

***FLORIDA'S
ADOPTED FIVE YEAR
WORK PROGRAM***

July 1, 2010 through June 30, 2015

July 1, 2010

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, STEPHANIE C. KOPELOUSOS, SECRETARY

INTRODUCTION

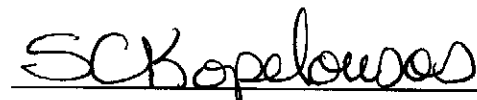
In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for fiscal years 2010/11 - 2014/15. The development of this Work Program involved extensive coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. Public hearings were held in each of the seven transportation districts, and the Florida Transportation Commission held a statewide public hearing. The Florida Transportation Commission performed an in-depth review of this Work Program, and presented the results to the Executive Office of the Governor on March 16, 2010.

This Work Program includes those projects submitted as part of the Tentative Work Program developed under Section 339.135(4), F.S., proviso of the 2010 General Appropriations Act, relevant 2010 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), F.S.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecasts of costs and funding. As such, the Department has the financial capacity to embark on projects as they are planned. However, any diversion of state revenues presently dedicated to transportation-related purposes could limit the Department's ability to finance and deliver this Work Program. Also, the following circumstances, which are beyond the control of the Department, may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Extraordinary increases in right of way costs
- Other economic forces impacting state transportation revenues
- Increased inflation rates
- Changing federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan, and ensuring appropriate communication of any necessary changes as they occur.



Stephanie C. Kopelousos
Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

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TURNPIKE

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District/Component/Phase Group	Section C
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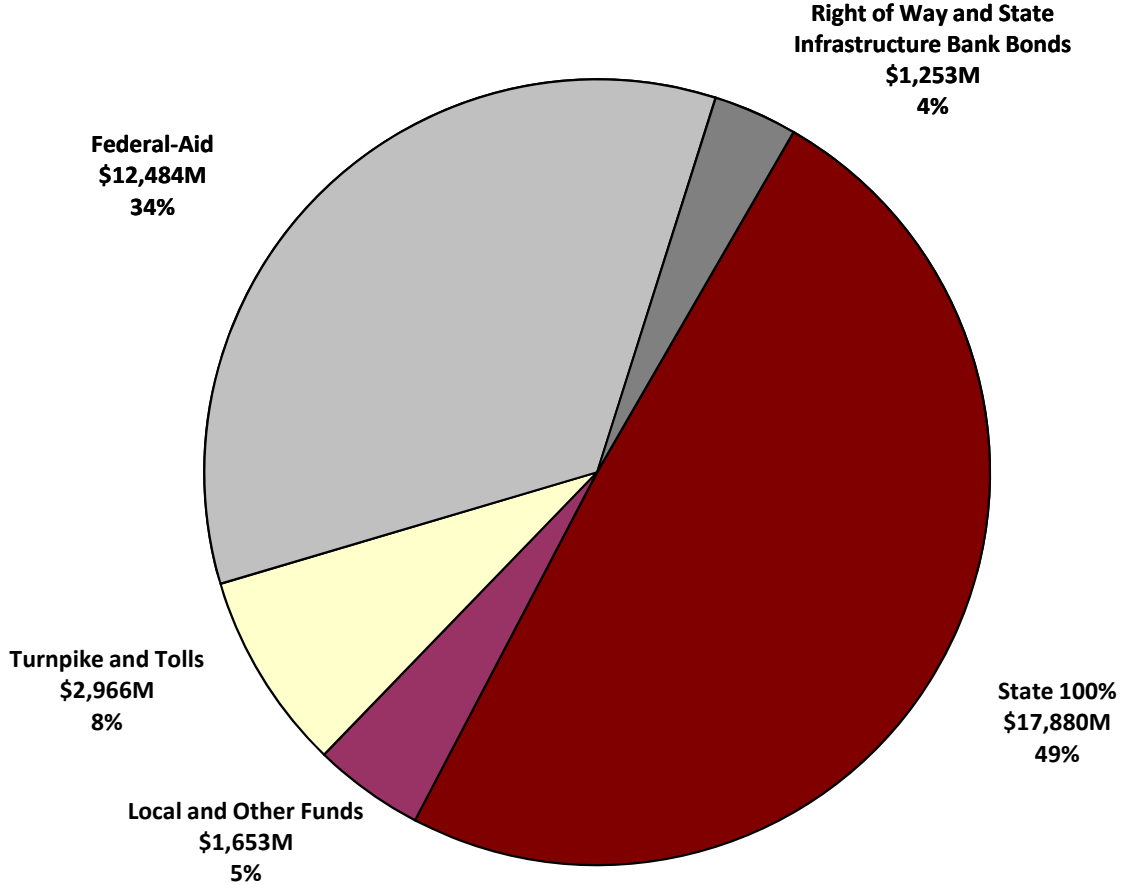
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PART I - Charts on Five Year Work Program

Page No.

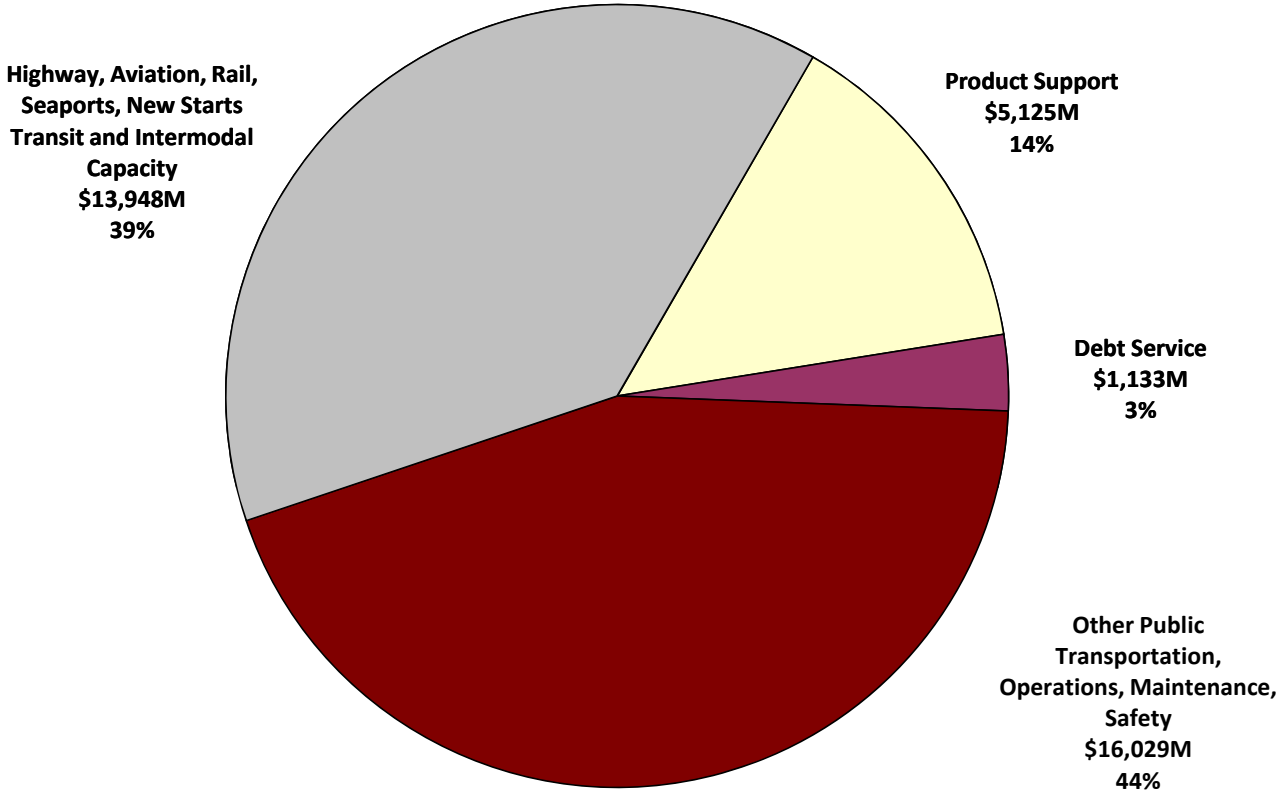
Total 5 - Year Funding	1
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Total Capacity	3
Strategic Intermodal System Capacity	4
Total Construction	5
Total Right of Way Land	6
Total Public Transportation	7
Total Preliminary Engineering	8
Total Right-of-Way Support	9
Total Construction Engineering Inspection	10

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL FUNDING
FY 2011 - 2015**



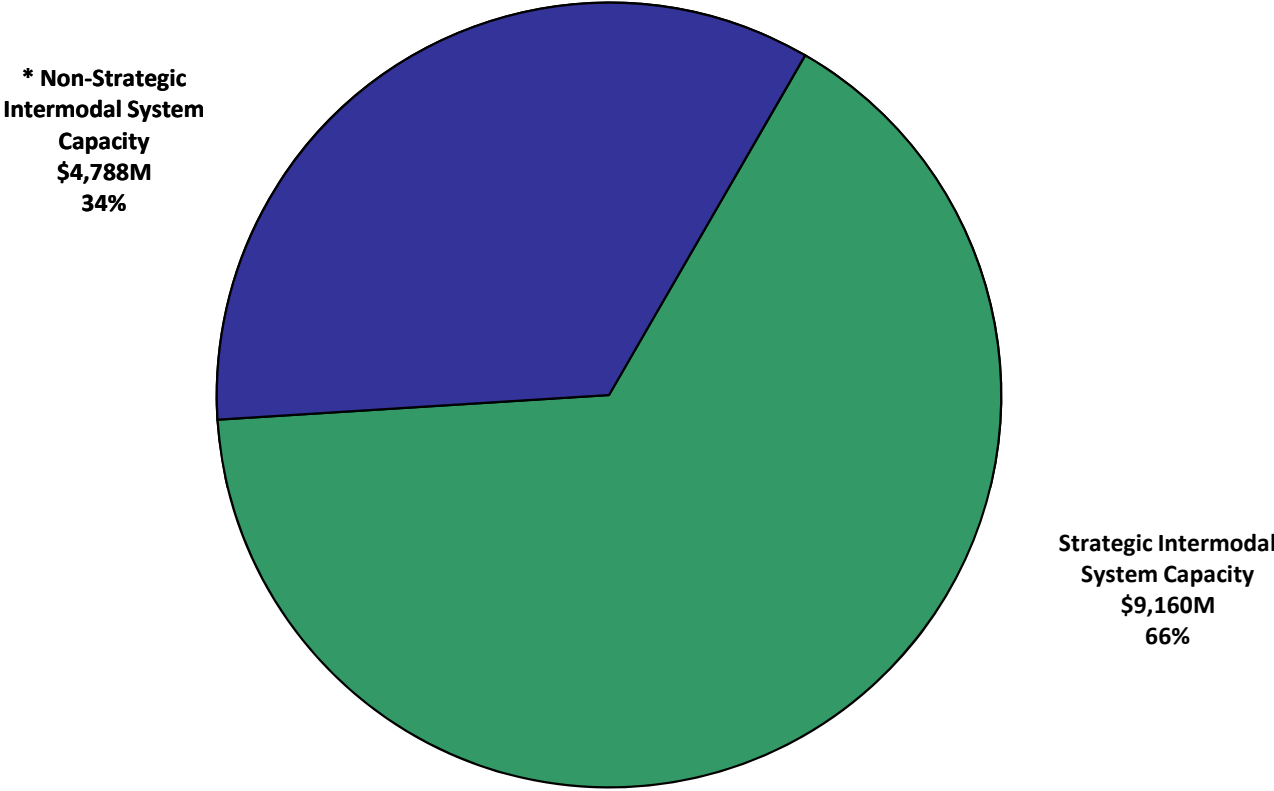
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$36,236M

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL BUDGET
FY 2011 - 2015**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$36,236M

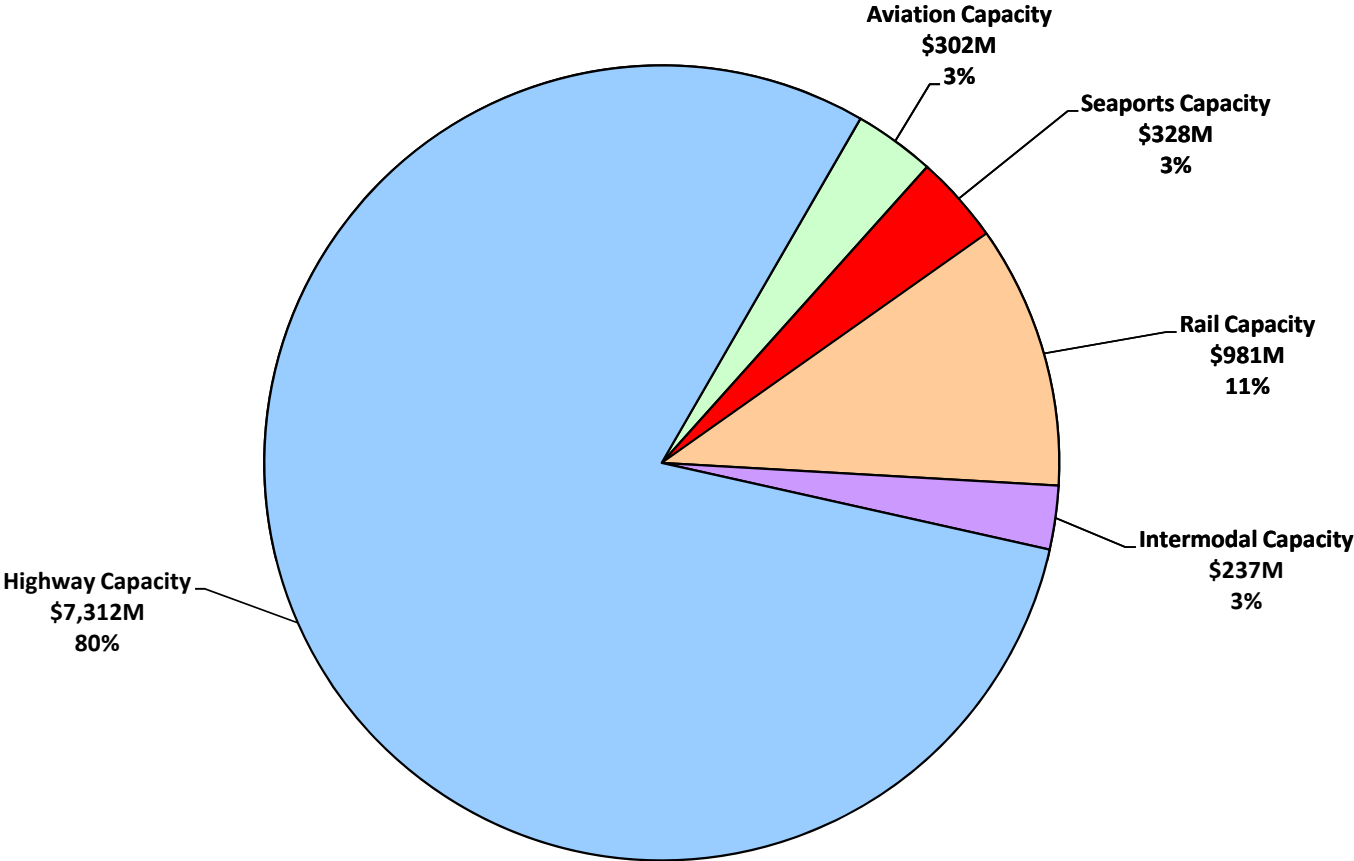
**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL ADOPTED CAPACITY
FY 2011 - 2015**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$13,948M

* Includes \$782.8M New Starts Transit

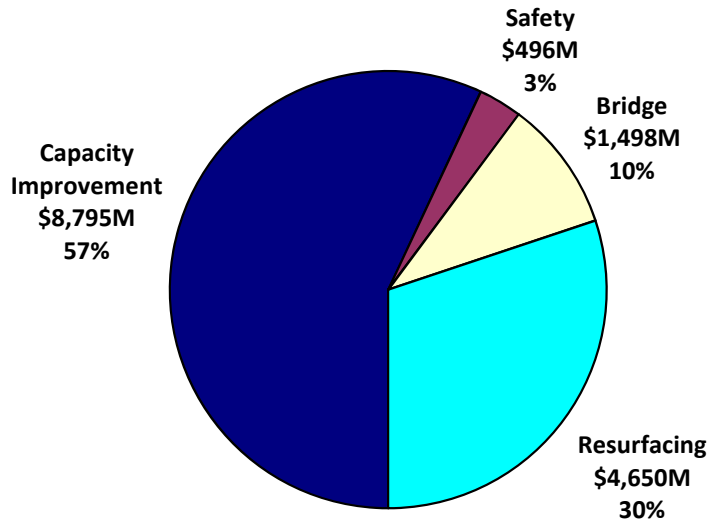
**FLORIDA DEPARTMENT OF TRANSPORTATION
STRATEGIC INTERMODAL SYSTEM CAPACITY
FY 2011 - 2015**



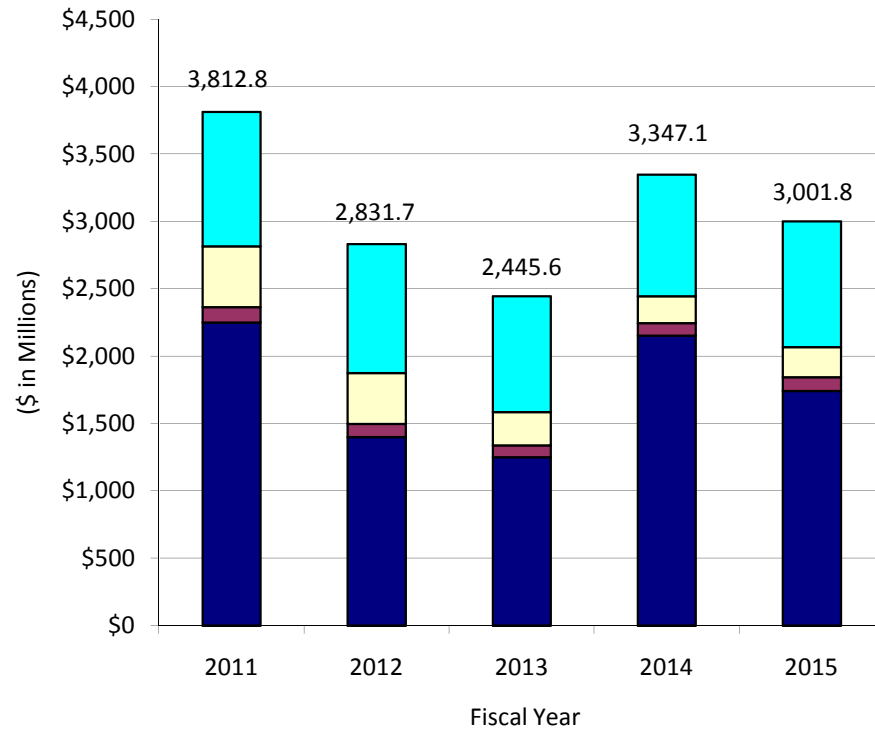
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$9,160M

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL CONSTRUCTION
FY 2011 - 2015**

Five Year Summary



Annual Program Levels

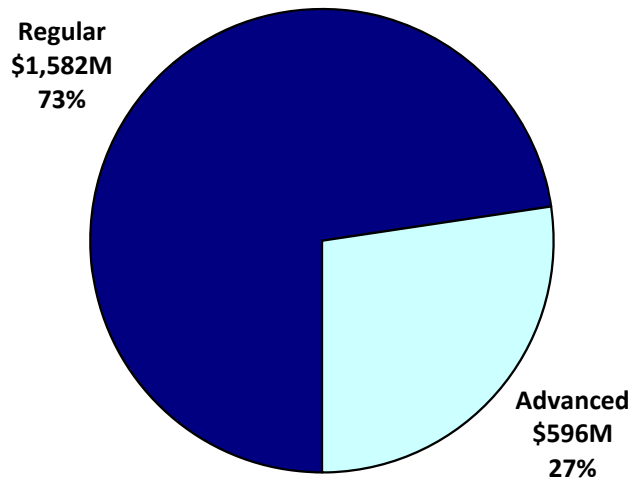


Total 5-Year Adopted Work Program \$15,439M

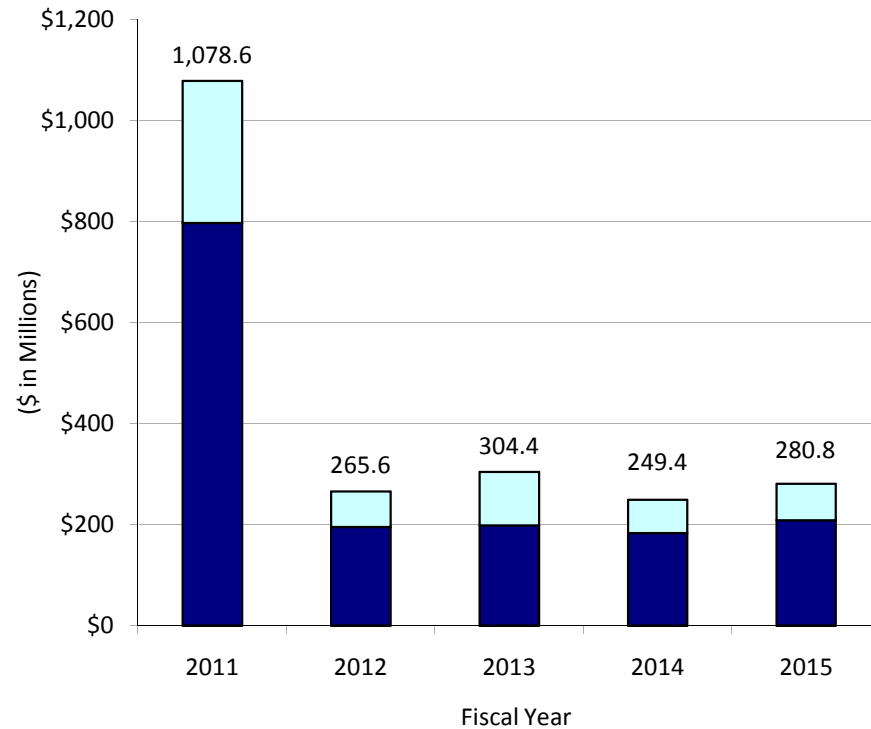
Note: In addition, \$781M of Construction phases are included in the PTO Transit, Rail and Intermodal Access Programs.

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL RIGHT OF WAY LAND
FY 2011 - 2015**

Five Year Summary



Annual Program Levels

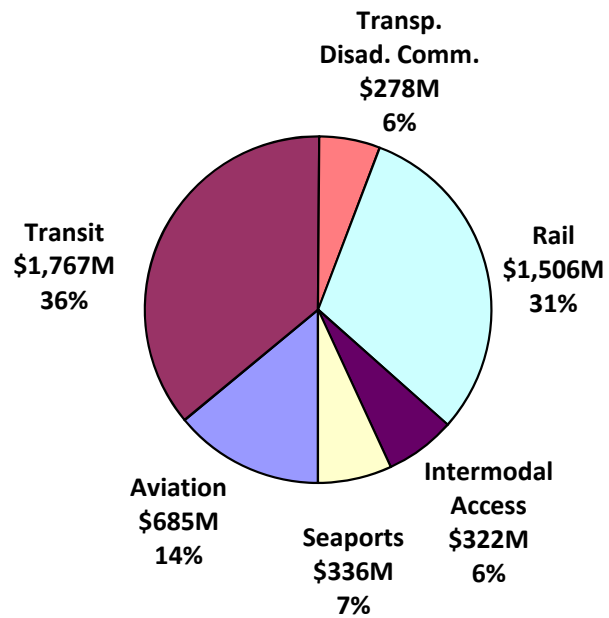


Total 5-Year Adopted Work Program \$2,179M

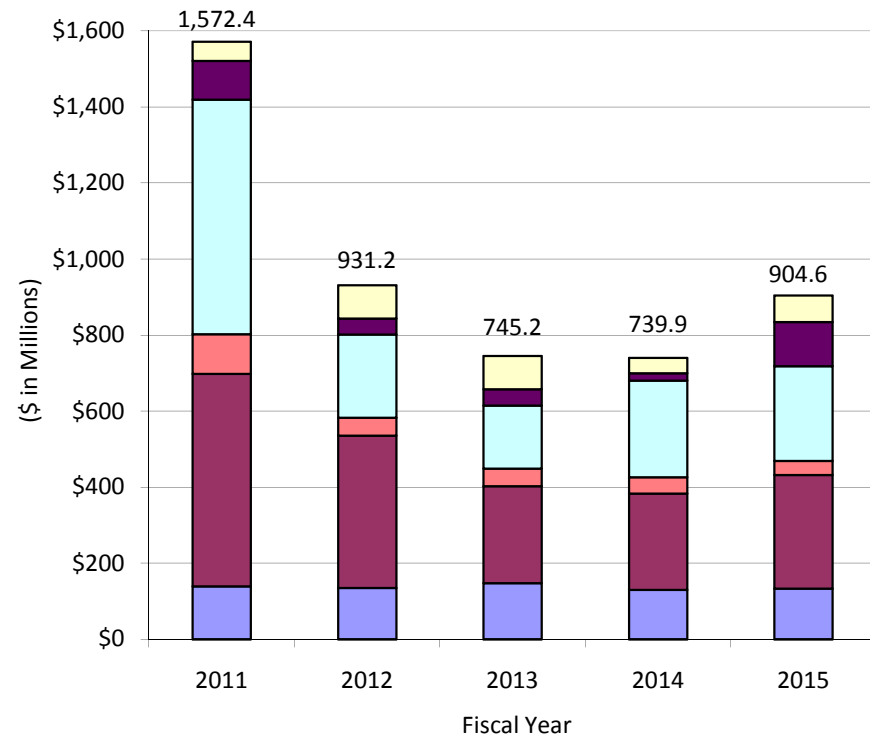
Note: In addition, \$269M of Right of Way phases are included in the PTO Transit, Rail and Intermodal Access Programs.

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL PUBLIC TRANSPORTATION
FY 2011 - 2015**

Five Year Summary



Annual Program Levels

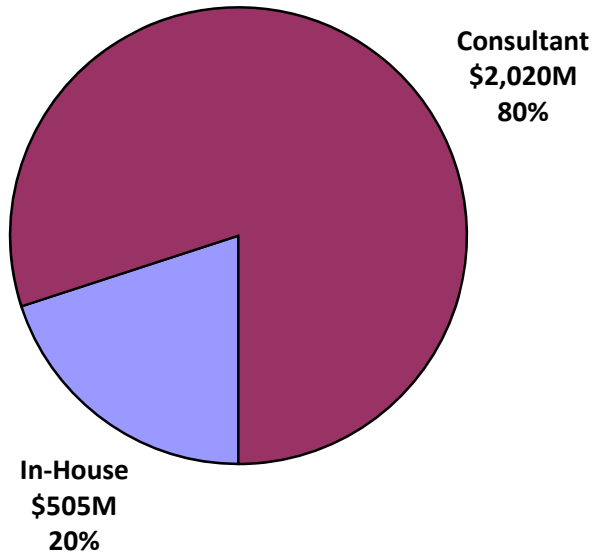


Total 5-Year Adopted Work Program \$4,893M

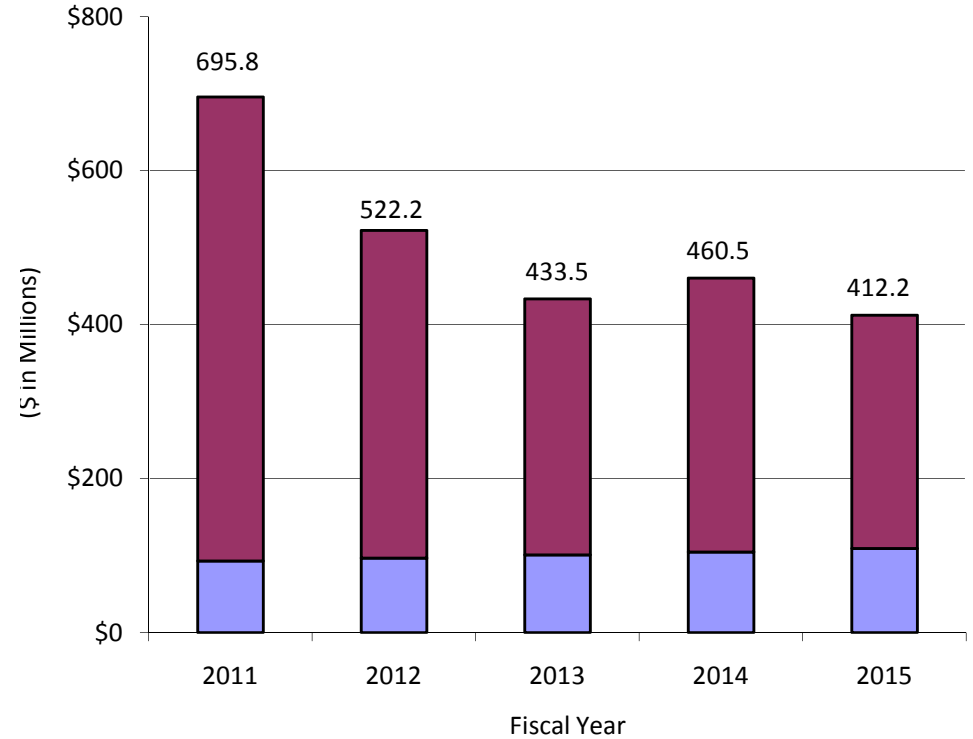
Note: PTO Transit, Rail and Intermodal Access Programs contain \$269M of Right of Way and \$781M of Construction phases.

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL PRELIMINARY ENGINEERING
FY 2011 - 2015**

Five Year Summary



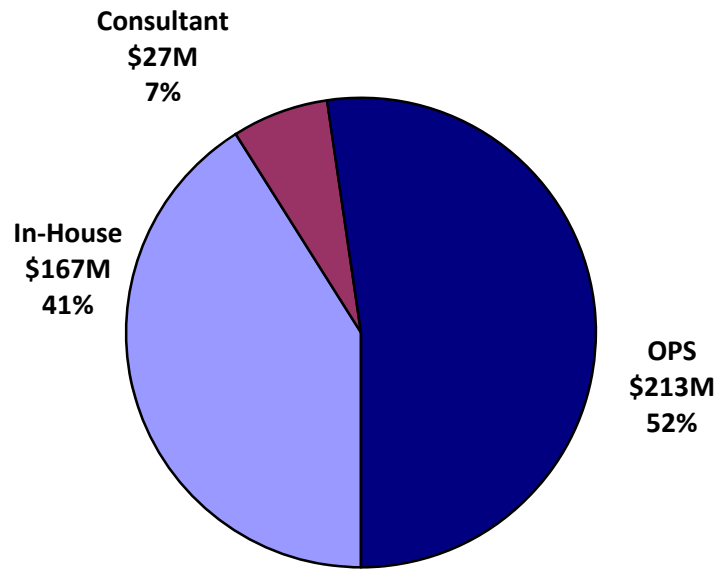
Annual Program Levels



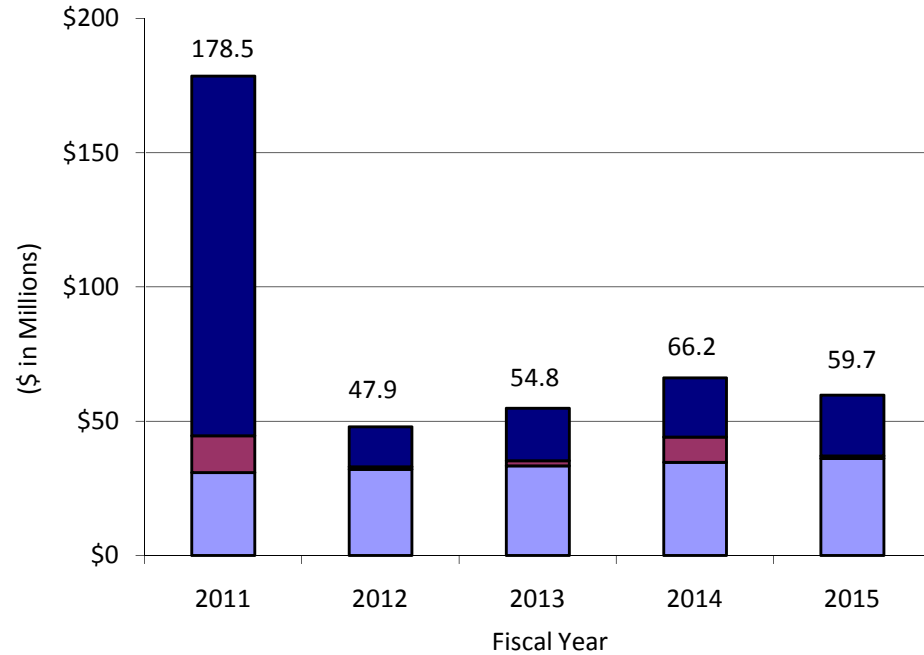
Total 5-Year Adopted Work Program \$2,524M

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL RIGHT OF WAY SUPPORT
FY 2011 - 2015**

Five Year Summary



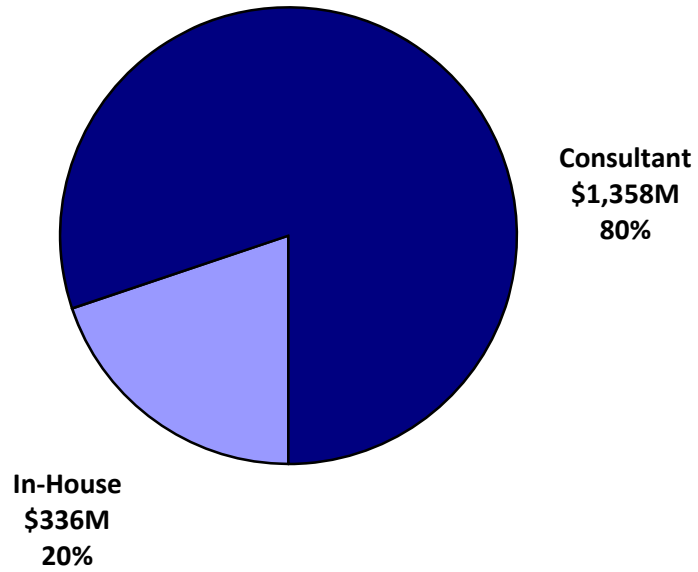
Annual Program Levels



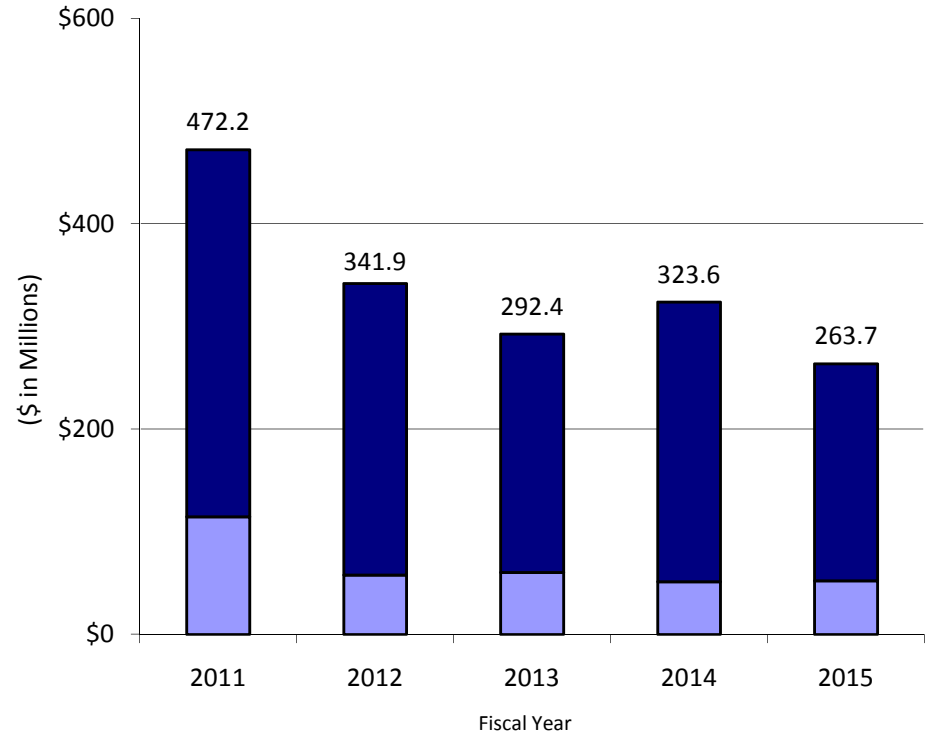
Total 5-Year Adopted Work Program \$407M

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL CONSTRUCTION ENGINEERING INSPECTION
FY 2011 - 2015**

Five Year Summary



Annual Program Levels



Total 5-Year Adopted Work Program \$1,694M

Note: Inhouse Construction Engineering Inspection is now combined into Operations and Maintenance. Inhouse values are as programmed in WPA.

PART II - GLOSSARY

WPA CODE LISTINGS

Work Program Item Number

The work program item number is a six-digit sequential number identifying a project. This report also includes item segment as the seventh digit.

Component Groups:

Transportation System and Phases have been combined into groups, the following table shows which systems are included in each group:

<u>Component Group</u>	<u>Transportation System(s)</u>	
	<u>No.</u>	<u>Description</u>
Highways	01	Intrastate Interstate Highway
Interstate = 01	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	16	Off State Highway System/Off Federal System
PTO	08	Transit
(Public Transportation)	09	Aviation
	10	Rail
	11	Seaports
	15	Multimodal Facility

PART II - GLOSSARY

Component Group (cont=d)

Transportation System(s)(cont=d)

	<u>No.</u>	<u>Description</u>
Turnpike	02	Intrastate Turnpike
Maintenance	01	Intrastate Interstate Highway
Interstate = 01	02	Intrastate Turnpike
Turnpike = 02	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
Non-System Specific = 13	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	13	Non-System Specific
	16	Off State Highway Systems/Off Federal System
Transportation Planning	13	Non-System Specific
Non-System Specific = 13 (Phase Group 1)		
Fixed Capital Outlay	12	Facilities
Research & Testing	13	Non-System Specific
Non-System Specific = 13 (Phase Group B)		
Transportation Disadvantaged	14	Transportation Disadvantaged
Miscellaneous		All Other

PART II - GLOSSARY

Phase Group Abbreviation

Phase Group & Type(s)

<u>Phase Group Abbreviation</u>	<u>No.</u>	<u>Description</u>
Administration (ADM)	A1 A2 A4 A8	Administration In-House Administration Consultant Administration Grant Administration Other Agency
Environmental (ENV)	C2 C8	Environmental Consultant Environmental Other Agency
Planning (PLN)	11 12 14 18	In-House Planning Consultant Planning Planning Grant Planning Other Agency
Alternative Contracting Incentive Payment (INC)	5A	Construction/Alternative Contracting
Design Build (DSB)	5X	Construction (Contract Class 9)

PART II - GLOSSARY

Phase Group Abbreviation (cont=d)

Phase Group & Type(s)(cont=d)

<u>Phase Group Abbreviation (cont=d)</u>	<u>No.</u>	<u>Description</u>
Preliminary Engineering (PE)	31	PE In-House
	3B	Title Searches
	32	PE Consultant
	32	Aerials
	34	PE Grant
	38	Design Consultant Other Agency
	21	In-House Post Design
	22	Consultant Post Design
	24	Post Design Grant
	28	Post Design Other Agency
Right-of-Way (ROW)	41	In-House Support
	43	Land
	4B	ROW Other Personal Services
	42	Other Personal Services/Consultant
	44	ROW Grant
	45	Relocation/Last Resort Housing
Railroad & Utilities (RRU)	47	Railroad
	46	Utility Relocation
	56	Utilities Construction
	57	Railroad
Construction (CST)	52	Construction
	53	Construction Purchase
	54	Construction Grant
	61	Const. Engineering Inspection/In-House
	62	Const. Engineering Inspection/Consultant

PART II - GLOSSARY

Phase Group Abbreviation (cont=d)

Local Advance Reimbursement (LAR)
 Research (RES)
 Maintenance (MNT)
 Operations (OPS)
 Capital (CAP)
 Miscellaneous (MSC)

Phase Group & Type(s)(cont=d)

<u>No.</u>	<u>Description</u>
A8	Administration Other Agency (Program No. 39)
BX	Research Projects
7x	Routine Maintenance
8x	Operations Projects
9x	Capital Projects
	All Other phases

Rounding Convention:

Some project phases described in this document may not show any phase costs in the Fiscal year columns of Section A (project detail). This occurs because the phase cost amounts are shown rounded to the nearest thousand dollars. When phases of \$500 or less are described in Section A, no phase costs are shown because they have been rounded down to zero (for presentation purposes only)

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DETAILED PROGRAM BY COUNTY

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07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
 STATEWIDE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FCO MINOR PROJECT RESERVE FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106821 CONSTRUCTION		699	699	699	699
BURNS BLDG ASBESTOS ABATEMENT/HVAC RENOVATION FIXED CAPITAL OUTLAY		4275511 DESIGN BUILD	4,000				
BURNS BUILDING CENTRAL OFFICE RENOVATION FIXED CAPITAL OUTLAY		4275521 CONSTRUCTION	104				
GAINESVILLE SMO RENOVATIONS FIXED CAPITAL OUTLAY		4275531 CONSTRUCTION	310				

07/13/2010 13.17.32
07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
STATEWIDE

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FLORIDA RAIL ENTERPRISE: HIGH SPEED RAIL DEVELOPMENT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
2004 FEDERAL OMNIBUS EARMARK-FL HIGH SPEED RAIL PROJECT RAIL CAPACITY PROJECT		4112533 CAPITAL	802				

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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FLORIDA RAIL ENTERPRISE: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935801 PLANNING		20	312	312	312
2004 FEDERAL OMNIBUS EARMARK-FL HIGH SPEED RAIL PROJECT RAIL CAPACITY PROJECT		4112533 PRELIMINARY ENGINEERING	19				
RESERVE BOX RESERVE FOR PASSENGER RAIL SERVICE-RAIL PROJECT RAIL CAPACITY PROJECT RESERVE		4283361 RAILROAD & UTILITES				60,000	
FL RAIL ENTERPRISE OPERATING PUBLIC TRANS IN-HOUSE SUPPORT		4284901 OPERATIONS ADMINISTRATION	12 164				
HSR PRELIMINARY ENGI NEERING AND CONCEPTUAL DESIGN RAIL CAPACITY PROJECT		4286141 PRELIMINARY ENGINEERING	20,000				
HSR ROW ACQUISITION RAIL CAPACITY PROJECT		4286151 RIGHT OF WAY	80,000				
PRELIMINARY CONSTRUC TION OF BARRIER WALLS IN THE MEDIAN OF I-4 RAIL CAPACITY PROJECT		4286161 CONSTRUCTION	30,000				

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: INTERSTATE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE CONTINGENCY FUND MISCELLANEOUS CONSTRUCTION CONTINGENCY		1904371					
		P D & E	2,025				
		PRELIMINARY ENGINEERING	3,450	6,535		7,824	180
		RIGHT OF WAY	39,008	452			
		CONSTRUCTION	173,178	124,417	7,402	15,272	6,178
STATEWIDE RESERVE FOR OPERATIONAL FIXES TRAFFIC OPS IMPROVEMENT RESERVE		1904373					
		PRELIMINARY ENGINEERING	3,500	2,000	7,500		
		RIGHT OF WAY	2,019		15,000		
		CONSTRUCTION	14,482	15,069	27,500	15,000	25,032
STATEWIDE RESERVE FOR SIS SUPPORT MISCELLANEOUS CONSTRUCTION RESERVE		1904375					
		PRELIMINARY ENGINEERING			2,000		
		CONSTRUCTION	102		14,798	1,315	14,008
REST AREAS RESERVE REST AREA CONTINGENCY		1904411					
		CONSTRUCTION		1		528	20,000
MICROWAVE TOWER SNEADS WEIGH STATION TRAFFIC CONTROL DEVICES/SYSTEM		1904431					
		CONSTRUCTION		2			
STATEWIDE INTERSTATE RESURFACING PROGRAM RESERVE BOX RESURFACING RESERVE		1904441					
		PRELIMINARY ENGINEERING	17,624	25,148	10,903	18,750	18,751
		CONSTRUCTION	29,666	48,947	58,957	35,750	35,750
STATEWIDE INTERSTATE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		1904442					
		PRELIMINARY ENGINEERING	2,217	5,500	1,900	3,100	4,499
		CONSTRUCTION	35,394	65,982	6,500	11,500	6,501
STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX RESURFACING TARGET		1904443					
		CONSTRUCTION				132,500	132,500

07/13/2010 13.17.32
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
 STATEWIDE

=====

HIGHWAYS: INTERSTATE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX MCCO WEIGH STATION STATIC ONLY CONTINGENCY		1904491					
		PRELIMINARY ENGINEERING	151				
		RIGHT OF WAY	48				
		CONSTRUCTION	6,430	1,543	1,014	3,370	15,000
STATEWIDE INTERSTATE EXIT NUMBER SIGNING FOR I-95 SIGNING/PAVEMENT MARKINGS	1.000 MI	1904534					
		CONSTRUCTION	16				
INTELLIGENT TRANSPOR TATION SYSTEM (ITS) STAT EWIDE RESERVE ADV TRAVELER INFORMATION SYSTM CONTINGENCY		4067291					
		PRELIMINARY ENGINEERING	4,220	1,037	271	602	107
		CONSTRUCTION	494		487	2,600	2,278
		OPERATIONS	493				
DEVELOPMENT OF LONG TERM TRAFFIC MANAGEMENT CENTER SOFTWARE. TRAFFIC CONTROL DEVICES/SYSTEM		4139711					
		PRELIMINARY ENGINEERING	1,064	190			
		CAPITAL	6				
CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE COMMERCIAL VEH INFO SYST/NETWK		4146661					
		PRELIMINARY ENGINEERING	1,191				
		CONSTRUCTION	1,535				
		CAPITAL	539				
APPROPRIATION FOR STATE INFRASTRUCTURE BANK FUNDING ACTION RESERVE		4152231					
		CONSTRUCTION	159,527	90,020	100,000	100,000	100,000
AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT OTHER ITS		4156721					
		CONSTRUCTION	20				
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		4167861					
		PRELIMINARY ENGINEERING	3,485				
		RIGHT OF WAY	19,483				
		CONSTRUCTION	121,270	49,470	132,091	165,753	149,729

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
 STATEWIDE

=====
 HIGHWAYS: INTERSTATE
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STRATEGIC INTERMODAL SYSTEM - OTHER MODES FUN DING RESERVE ADD LANES & RECONSTRUCT RESERVE		4167862 CONSTRUCTION					10,466
STRATEGIC INTERMODAL SYSTEM FUNDING ACTION CONTINGENCY		4167863 CONSTRUCTION	80,000				
STATEWIDE ATIS ADV TRAVELER INFORMATION SYSTM		4181951 PRELIMINARY ENGINEERING	6,321	5,356	5,764		
WEIGH STATION STUDY MCCO WEIGH STATION STATIC/WIM	.996 MI	4199401 PRELIMINARY ENGINEERING CONSTRUCTION	259 16				
DEPLOYMENT OF LICENSE PLATE READER TO DETERMINE TRAVEL TIMES ADV TRAVELER INFORMATION SYSTM		4234681 CAPITAL	54				
RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) OTHER ITS CONTINGENCY		4241871 OPERATIONS	2,758				
3D LASERS FOR INTERS TATE WIMS MCCO WEIGH STATION STATIC/WIM		4248541 DESIGN BUILD	314				
ARRA (AMERICAN RECOV ERY & REINVESTMENT ACT) FLEXIBLE FUND CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		4268351 PRELIMINARY ENGINEERING CONSTRUCTION	296 27,196				
ARRA (AMERICAN RECOV ERY & REINVESTMENT ACT) ENHANCEMENT FUND CONTING. MISCELLANEOUS CONSTRUCTION CONTINGENCY		4273731 CONSTRUCTION	717				

07/13/2010 13.17.32
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 00
 STATEWIDE

=====
 HIGHWAYS: STATE HIGHWAYS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691					
		PRELIMINARY ENGINEERING	1,513	460			
		RIGHT OF WAY	3,414	461			
		CONSTRUCTION	61,076	20,039	12,430	32,925	18,785
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692					
		PRELIMINARY ENGINEERING	3,652	6,000	6,000	3,500	3,000
STATEWIDE BRIDGE PROGRAM BOX NEW BRIDGE CONSTRUCTION RESERVE		1901693					
		CONSTRUCTION	21		495		70,000
STATEWIDE ECONOMIC DEVELOPMENT MISCELLANEOUS CONSTRUCTION		1901981					
		CONSTRUCTION	69,185	10,000	10,000	10,000	10,000
STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT PRELIMINARY ENGINEERING		1902171					
		PRELIMINARY ENGINEERING	364	340	340	340	340
FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT SAFETY PROJECT		1902451					
		PRELIMINARY ENGINEERING	571	500	500	500	500
		OPERATIONS	14,871	14,480	12,480	12,980	13,500
HIGHWAY ENGINEERING SUPPORT - SPECIAL STUDIES PRELIMINARY ENGINEERING		1902501					
		ADMINISTRATION	1,359	1,359	1,359	1,359	1,359
ENHANCEMENT PROJECTS SPONSORED BY FEDERAL OR STATE AGENCIES FUNDING ACTION TARGET		1902541					
		PRELIMINARY ENGINEERING				2,500	2,500
		RIGHT OF WAY	3				
		CONSTRUCTION	1,579	3,722	54	2,902	4,045
STATEWIDE ENGINEERING STUDIES OTHER ITS		1902581					
		P D & E	45				
		PRELIMINARY ENGINEERING	17,604	7,532	7,949	9,996	10,177

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROW LOGO AND OUTDOOR ADVERTISING RIGHT OF WAY ACTIVITIES		1902641 RIGHT OF WAY ADMINISTRATION	1,620 737	1,419 737	682 737	682 737	682 737
STATE MCCO PROJECT MISCELLANEOUS CONSTRUCTION MISCELLANEOUS CONSTRUCTION		1902651 OPERATIONS	39,328	39,328	39,328	39,328	39,328
STATEWIDE PROGRAM PRIVATE TRANSP. FACILITIES FUNDING ACTION		1902661 P D & E	200				
I-95 HOT LANES UNSOL ICITED PROPOSAL FUNDING ACTION		1902662 P D & E	50				
TOLLS TURNPIKE/OFF-T URNPIKE CONTINGENCY BOX TOLL PLAZA CONTINGENCY		1902691 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	580 807 4,092	1,575 150	1,414	1,530	1,830 300
SUNPASS TECHNOLOGY SOFTWARE DESIGN CONTINGEN CY TOLL PLAZA CONTINGENCY		1902692 PRELIMINARY ENGINEERING	306				
CONTINGENCY FOR TOLL SYSTEM CONSULTANTS TOLL PLAZA CONTINGENCY		1902693 PRELIMINARY ENGINEERING	344				
TOPOGRAPHICS: AERIAL & PHOTO LAB IN-HOUSE WORK PRELIMINARY ENGINEERING		1902901 PRELIMINARY ENGINEERING	2,243	450	450	450	450
PAVEMENT MANAGEMENT SPECIAL SURVEYS		1902931 PRELIMINARY ENGINEERING	500	500	500	500	500
FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FUNDING ACTION		1903021 OPERATIONS	10,026	7,520	7,400	7,780	7,800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNPASS TRANSPONDER PURCHASE TOLL COLLECTION		1903611 CAPITAL	12,985	7,500	500	5,200	6,200
COMMUNITY IMPACT ASSESSMENT SPECIAL SURVEYS		1903661 PRELIMINARY ENGINEERING	313	315	313	313	313
S/W BRIDGE REPAIR/ REHABILITATION BRIDGE-REPAIR/REHABILITATION RESERVE		1903941 CONSTRUCTION	3,312	3,500	5,000	5,000	5,000
TRANSFER TO SOUTH FL WATER MANAGEMENT FUNDING ACTION		1910001 ADMINISTRATION	2,000	2,000	2,400	5,000	5,500
EMERGENCY BRIDGE REPAIRS----RESERVE BRIDGE-REPAIR/REHABILITATION RESERVE		1922731 CONSTRUCTION	3,444	2,000	2,000	2,000	2,000
CRITICAL HABITAT RESTORATION AND PROTECTIO N PROJECTS CRITICAL HABITAT RESTORATION		4042781 CONSTRUCTION	112				
CARDKEY MAINTENANCE TOLL DATA CENTER		4047131 CAPITAL			1,450		
SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT MISCELLANEOUS CONSTRUCTION		4059551 PRELIMINARY ENGINEERING	200	200	200	200	200
ENVIRONMENTAL STREAMLINING TRANSPORTATION PLANNING		4070851 PRELIMINARY ENGINEERING	509	500	500	500	500
HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION SAFETY PROJECT		4075461 OPERATIONS	1,853	1,800	1,900	2,000	2,200
MOBILIZATION OF TRAF FIC SPEED SUPPRESSION TOLL PLAZA		4138591 PRELIMINARY ENGINEERING	500	500	500	500	500

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SUNPASS/CALL CENTER INFRASTRUCTURE TOLL PLAZA		4138761 CAPITAL	35	38	38	45	
TOLL SYSTEM ENHANCEMENT TOLL PLAZA		4138781 CAPITAL	18,611				
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138801 CAPITAL	275	111	111	60	
GOLD SUPPORT MAINTENANCE CONSULTANT TOLL DATA CENTER		4138811 PRELIMINARY ENGINEERING	927	1,749	1,774	1,829	1,835
COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS TOLL PLAZA		4138831 CAPITAL	147	93	95	108	
ORACLE DATABASE CONSULTANT-DATA CENTER SOFTWARE CONSULTANT TOLL DATA CENTER		4138841 PRELIMINARY ENGINEERING	531	540	550	560	570
COMPUTER AIDING LICENSES/MAINTENANCE SOFTWARE CONSULTANT TOLL DATA CENTER		4138991 PRELIMINARY ENGINEERING	380	340	563	558	370
CCTV FACILITY UPGRADE TOLL PLAZA		4139011 CAPITAL	4				
SYSTEM ENGINEERING CONSULTANT TOLL PLAZA	4.142 MI	4139021 PRELIMINARY ENGINEERING	1,241	937	958	990	875
TOLLS DATA WAREHOUSE TOLL PLAZA		4139031 PRELIMINARY ENGINEERING	1,589	1,410	1,420	1,420	1,420
LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT TOLL PLAZA		4139061 CAPITAL	2,807	1,700	1,800	1,900	1,900
TOLL DATA CENTER PRODUCTION SUPPORT TOLL DATA CENTER		4140221 PRELIMINARY ENGINEERING	6,889	4,736	4,768	4,911	5,000

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TOLLS DATA CENTER IN FORMATION TECHNOLOGY TOLL DATA CENTER		4140222 PRELIMINARY ENGINEERING	366				
MISWRITES TO OOCEA TOLL PLAZA		4147631 ADMINISTRATION	100	100	100	100	
DATA WAREHOUSE TOLL PLAZA		4147971 CAPITAL	13	12	10	10	10
TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLL PLAZA CONTINGENCY		4152201 CONSTRUCTION	10				
TOLLS NON-TURNPIKE CEI BOX TOLL PLAZA CONTINGENCY		4152202 CONSTRUCTION	20				
SUNSHINE SKYWAY GENE RAL CONSULTANT TOLL PLAZA		4153651 PRELIMINARY ENGINEERING	65				
ALLIGATOR ALLEY GENE RAL CONSULTANT TOLL PLAZA		4153652 PRELIMINARY ENGINEERING	53				
SUNWATCH DEVELOPMENT TOLL PLAZA		4154201 CAPITAL	1				
TOLLS DATA CENTER / ENTERPRISE SERVER APPLICA TIONS TOLL DATA CENTER		4154281 PRELIMINARY ENGINEERING	328		400		
TRANSPORTATION STUDI ES MISCELLANEOUS CONSTRUCTION		4167111 PRELIMINARY ENGINEERING	175	175			
TOLL EQUIPMENT PROGR AM TOLL PLAZA	44.533 MI	4170471 CAPITAL	11,504	11,124	11,124	7,296	7,514

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		4175091 OPERATIONS	52				
SUNPASS WEBSITE HOST ING TOLL DATA CENTER		4175221 PRELIMINARY ENGINEERING	825	675	700	725	750
SUNWATCH SOFTWARE CO NSULTANT TOLL PLAZA		4181501 PRELIMINARY ENGINEERING	118	65	69	73	75
CRITICAL HABITAT RES TORATIONS AND PROTECTION PROJECTS CRITICAL HABITAT RESTORATION RESERVE		4183941 PRELIMINARY ENGINEERING	1,254	1,002	1,000	1,000	1,000
MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIER COM PLIANCE WEIGH STATIONS MCCO WEIGH STATION STATIC/WIM	1.834 MI	4193201 CAPITAL	739	140			
MOTORCYCLE SAFETY GRANTS SAFTEA-LU SAFETY PROJECT		4205651 OPERATIONS	473	300	320	340	360
ADVANCED MITIGATION OF WETLANDS WETLAND MITIGATION/RESTORATION RESERVE		4207341 RIGHT OF WAY ENVIRONMENTAL	4,200 1,250	4,000 1,000	4,000 1,000	4,000 1,000	4,000 1,000
CONSTRUCTION TRAININ G QUALIFICATION PROGRAM (CTQP) COURSE DEV. MISCELLANEOUS CONSTRUCTION		4209181 PRELIMINARY ENGINEERING	702	300	300	300	300
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY- ADVISORY RADIO TRAFFIC CONTROL DEVICES/SYSTEM	2.000 MI	4214851 CONSTRUCTION	70				
TOLLS SPECIAL PROJEC TS TOLL DATA CENTER		4220291 PRELIMINARY ENGINEERING	750	475	475	475	475
TOLL SUPPORT CONSTRU CTION TOLL PLAZA	.200 MI	4223522 CONSTRUCTION	602	600	600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 BEAUTIFICATION PROJECTS RIGHT OF WAY ACTIVITIES		4227611 PRELIMINARY ENGINEERING RIGHT OF WAY	200 50				
SAFE RTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES SAFETY PROJECT		4228141 CAPITAL	150	100	100	100	100
TOWN OF BALDWIN RAILROAD QUIET ZONE RAIL SAFETY PROJECT		4230381 CONSTRUCTION	250				
KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA PERIODIC MAINTENANCE		4230421 PRELIMINARY ENGINEERING	60	460	800		
MOTOR CARRIER MISCELLANEOUS CONSTRUCTION MISCELLANEOUS CONSTRUCTION		4231141 OPERATIONS	40	40	40	40	40
INFORMATION SECURITY AND PRIVACY ORGANIZATION TOLL DATA CENTER		4232481 PRELIMINARY ENGINEERING	1,233	1,301	1,374	1,384	1,454
INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT TOLL DATA CENTER		4232482 PRELIMINARY ENGINEERING	106	64	64	64	64
REST AREA REST AREA		4241521 OPERATIONS	142	142	142	142	151
OTTED - CONTRACT DEVELOPMENT AND MONITORING FUNDING ACTION		4245921 CONSTRUCTION	600				
SPACE AND AEROSPACE INFRASTRUCTURE FUNDING ACTION		4245981 CONSTRUCTION	5,000				
I-75 ODA SIGN ACQUISITION RIGHT OF WAY ACTIVITIES TARGET		4248951 RIGHT OF WAY	2,244	3,040	3,000		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE UNKNOWN BRIDGE FOUNDATION - PROJECT-ON-SYSTEM BRIDGE OPERATIONS		4252741 PRELIMINARY ENGINEERING	1				
FED. SECT. 406 SAFETY BELT PERF GRANT 406 GRANT SAFETY PROJECT		4270451 OPERATIONS	80				
MOTOR CARRIER COMPLI ANCE STATEWIDE PROJECT MISCELLANEOUS CONSTRUCTION		4271071 OPERATIONS	481	481	481	481	481
SAFETY SAFETY PROJECT TARGET		4282761 PRELIMINARY ENGINEERING CONSTRUCTION	401 9,396	20,276	25,647	25,196	82,788

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE RR XING SAFETY PROGRAM SIS - HAZARD ELIMINATION RAIL SAFETY PROJECT TARGET		1904001					
		RAILROAD & UTILITES	1,096	956	431	2,865	2,940
STATEWIDE RR XING SAFETY PROGRAM NON-SIS HAZARD ELIMINATION RAIL SAFETY PROJECT TARGET		1904002					
		RAILROAD & UTILITES	774	3,218	3,290	930	930
STATEWIDE RR XING SAFETY PROGRAM SIS-PROTECTION DEVICES RAIL SAFETY PROJECT TARGET		1904031					
		RAILROAD & UTILITES	162	717	431	2,865	2,940
STATEWIDE RR XING SAFETY PROGRAM NON-SIS PROTECTION DEVICES RAIL SAFETY PROJECT TARGET		1904032					
		RAILROAD & UTILITES	102	3,218	3,290	930	930
TRAFFIC SAFETY .08 BLOOD ALCOHOL INCENTIVE SAFETY PROJECT		4042921					
		OPERATIONS	310				
FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU SAFETY PROJECT		4066042					
		OPERATIONS	1,906	1,400	1,400	1,400	1,640
TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR FUNDING ACTION RESERVE		4195341					
		PRELIMINARY ENGINEERING	5,000	4,000	4,000	3,000	2,000
WILDLIFE CROSSING FL RESEARCH	32.920 MI	4268361					
		CONSTRUCTION	950				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD BIKE PATH/TRAIL		4227721					
		PRELIMINARY ENGINEERING	250				
		CONSTRUCTION	1,200				
INFRASTRUCTURE PILOT PROGRAM FUNDING ACTION RESERVE		4270301					
		CONSTRUCTION	10,000				

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE ROUTINE MAINTENANCE		1922961 BRDG/RDWY/CONTRACT MAINT	3,395	3,360	3,460	3,564	3,671
ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085621 BRDG/RDWY/CONTRACT MAINT	8,296	8,296	8,296	8,352	4,700
STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES ROUTINE MAINTENANCE		4129331 BRDG/RDWY/CONTRACT MAINT	3,416	2,583	2,669	2,754	2,835

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691 BRDG/RDWY/CONTRACT MAINT	150				
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692 BRDG/RDWY/CONTRACT MAINT	140				
STATEWIDE IN-HOUSE MAINTENANCE BOX ROUTINE MAINTENANCE CONTINGENCY		1922801 BRDG/RDWY/CONTRACT MAINT	6,059	6,302	6,555	6,818	7,092
SAFETY PATROL ROUTINE MAINTENANCE		4083781 BRDG/RDWY/CONTRACT MAINT	51	53	55	57	59

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE HWY BEAUTIFICATION GRANTS LANDSCAPING RESERVE		1922551 BRDG/RDWY/CONTRACT MAINT	15	3,000	3,000	3,000	3,000
STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S UPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	26
VEGETATION MGMT. OUTDOOR ADVERTISING MITIGATION		1922711 BRDG/RDWY/CONTRACT MAINT	1,047	500	500	500	500
SCALE MAINTENANCE FOR MCC MCCO WEIGH STATION STATIC ONLY		4107571 BRDG/RDWY/CONTRACT MAINT	4,211	1,592	1,672	1,755	1,843
STATEWIDE DOC CONTRA DEPARTMENT OF CORRECTION D.O.C. CONTRACT		4284171 BRDG/RDWY/CONTRACT MAINT	18,588	19,146	19,721	20,313	20,923

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE ADMINISTRATION OF THE EEO PROGRAM TRAINING		1902381 ADMINISTRATION	500	500	500	500	500
STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT TRAINING		1902471 ADMINISTRATION	602	507	500	500	500
BOND GUARANTEE SURETY MISCELLANEOUS CONSTRUCTION		1902701 ADMINISTRATION	1,500	500	500	500	500
EMERGENCY PREPAREDNESS SAFETY PROJECT		1902841 PRELIMINARY ENGINEERING OPERATIONS	2 10	10	10	10	10
EMERGENCY EXERCISE SAFETY PROJECT		1902891 OPERATIONS	10	10	10	10	10
CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		1909701 ADMINISTRATION	166,489	166,844	167,210	167,594	167,976
ACCELERATED PAVEMENT TESTING EQUIPMENT SPECIAL SURVEYS		1917711 CONSTRUCTION	560	560	560	560	560
STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 ENVIRONMENTAL	873	898	816	816	816
STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE ROUTINE MAINTENANCE		1922721 ADMINISTRATION	11,548	11,548	11,548	11,548	11,548
STATEWIDE CEI/CONSULTANT ACTIVITY INSPECT CONSTRUCTION PROJS.		4035591 PRELIMINARY ENGINEERING CONSTRUCTION	3,100 500	3,100 500	3,100 500	3,100 500	3,100 500
GENERAL SYSTEMS MAPPING AND SURVEY TRANSPORTATION STATISTICS		4036241 PRELIMINARY ENGINEERING	1,797	333	333	333	333

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VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS TRANSPORTATION STATISTICS		4036251 PRELIMINARY ENGINEERING	664	330	330	330	
MCSAP GRANT 80/20 SAFETY PROJECT SAFETY PROJECT		4041901 OPERATIONS	11,892	10,176	10,176	10,923	10,923
LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS FUNDING ACTION		4058771 CONSTRUCTION	2,500	2,500	2,500	2,500	2,500
WILDLIFE STUDY RESEARCH		4065041 PRELIMINARY ENGINEERING	5				
LAP PROGRAM OPERATING/ADMIN. ASSISTANCE		4065511 ADMINISTRATION	600	600	600	600	600
LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS PRELIMINARY ENGINEERING		4065512 PRELIMINARY ENGINEERING	2				
WORK PROGRAM ADMINISTRATION TRANSPORTATION PLANNING		4103371 ADMINISTRATION	3,027	3,148	3,274	3,405	3,541
ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES TRANSPORTATION PLANNING		4145951 P D & E	1,812	1,559	1,562	1,564	1,564
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150642 P D & E	671	255	255	255	255
ETDM TRANSPORTATION PLANNING		4150643 P D & E	12,945	4,623	4,245	4,245	4,245
LOCAL AREA NETWORK (LAN) SERVICE COMPUTER SYSTEMS		4172301 ADMINISTRATION	8,630	8,959	9,323	8,785	8,785
E-MAIL, MESSAGING AND CALENDARING SERVICE COMPUTER SYSTEMS		4172303 ADMINISTRATION	1,909	1,982	2,063	1,944	1,944

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DESKTOP COMPUTING SERVICE COMPUTER SYSTEMS		4172304 ADMINISTRATION	12,181	12,646	13,159	12,401	12,401
HELPLESK SERVICE COMPUTER SYSTEMS		4172305 ADMINISTRATION	614	637	663	625	625
IT SECURITY/RISK MITIGATION SERVICE COMPUTER SYSTEMS		4172306 ADMINISTRATION	1,585	1,646	1,712	1,614	1,614
IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS COMPUTER SYSTEMS		4172307 ADMINISTRATION	639	664	691	651	651
IT ADMINISTRATION AND MANAGEMENT SERVICE COMPUTER SYSTEMS		4172308 ADMINISTRATION	4,902	5,089	5,295	4,990	4,990
BSSO APPLICATION DEVELOPMENT AND SUPPORT COMPUTER SYSTEMS		4172309 ADMINISTRATION	4,375	4,375	4,375	4,375	4,375
HURRICANE KATRINA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175086 PRELIMINARY ENGINEERING	55				
HURRICANE WILMA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175087 MISCELLANEOUS	6,631				
CASH FORECAST SYSTEM REWRITE IN-HOUSE SYSTEM MAINTENANCE		4187651 ADMINISTRATION	100				
STATEWIDE RADIO TOWER PROGRAM ITS COMMUNICATION SYSTEM		4196921 CONSTRUCTION	366				
SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR PEDESTRIAN SAFETY IMPROVEMENT		4215621 OPERATIONS	100	129	100	100	100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
EMERGENCY MANAGEMENT PUBLIC ASSISTANCE TROPICAL STORM FAY EMERGENCY OPERATIONS		4219494 OPERATIONS	10				
EMERGENCY MANAGEMENT "PUBLIC ASSISTANCE" HURRICANE GUSTAV EMERGENCY OPERATIONS		4219514 OPERATIONS	5				
INTERSTATE NEW ENTRANT GRANT 100% MISCELLANEOUS CONSTRUCTION		4223293 OPERATIONS	43				
SMART COP CREDITIALL ING MODULE COMMERCIAL VEH INFO SYST/NETWK		4227731 PRELIMINARY ENGINEERING	15				
ITS TELECOMMUNICATION PROGRAM ITS COMMUNICATION SYSTEM		4244011 CONSTRUCTION	585				
DATA CENTER FUNDING ACTION		4246801 ADMINISTRATION	414	430	447	422	422
PORTAL WEB FUNDING ACTION		4246802 ADMINISTRATION	768	797	829	782	782
PRODUCTION FUNDING ACTION		4246803 ADMINISTRATION	6,241	6,480	6,743	6,354	6,354
PLAN FUNDING ACTION		4246804 ADMINISTRATION	4,881	5,067	5,273	4,969	4,969
DELIVER FUNDING ACTION		4246805 ADMINISTRATION	3,394	3,524	3,667	3,456	3,456
MAINTAIN & OPERATE FUNDING ACTION		4246806 ADMINISTRATION	3,642	3,781	3,934	3,708	3,708
VOICE COMMUNICATION FUNDING ACTION		4246807 ADMINISTRATION	3,950	3,950	3,950	3,950	3,950

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SYSTEM DEVELOPMENT OF THE LAP PROGRAM INFORMATION TOOL PROGRAM PRODUCT MAINTENANCE		4248661 ADMINISTRATION	35	63			
UNANTICIPATED COSTS 2008 STORMS EMERGENCY OPERATIONS CONTINGENCY		4255811 MISCELLANEOUS	5,893				
MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANT SAFETY PROJECT		4271061 OPERATIONS	877	877	877	877	877
TRANSPORTATION ENHANCEMENT WORKFORCE DEVELOP. TRAINING & EDU. FUNDING ACTION		4272081 P D & E	2				
CASH MANAGEMENT ACTIVITY FUNDING ACTION		4286021 ADMINISTRATION	198,460	198,460	197,460	197,460	197,460

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SW FREIGHT AND GOODS MOBILITY PLAN RAIL PRESERVATION PROJECT		4166051 PLANNING		8			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL PUBLIC TRANS IN-HOUSE SUPPORT		1934041 OPERATIONS	918	946	993	1,033	1,084
ADMIN. - AVIATION SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1934191 ADMINISTRATION	225	232	244	254	266
AIRPORT SECURITY PROJECT-FENCING,LIGHTING, BAGGAGE SCREENING AVIATION SECURITY PROJECT		1934521 PLANNING	300	200	300	300	300
AIRPORT EMERGENCY FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS-NONSIS AVIATION REVENUE/OPERATIONAL RESERVE		1934612 CAPITAL			350		
STATEWIDE AIRPORT CHART & DIRECTORY PUBLISHING COSTS FUNDING ACTION		4066481 OPERATIONS	64	64	70	74	77
AIRPORT PAVEMENT MNGT & TECHNICAL ASSIST PER F.S. 332.006(1)(7)(8) AVIATION PRESERVATION PROJECT		4082261 PLANNING	500	400	500	500	500
AVIATION TECHNICAL NEWSLETTER FUNDING ACTION		4097161 OPERATIONS	11	11	12	12	13
AIRPORT CAPACITY PROJECT- EXTEND RUNWAYS, INSTRUMENT LANDING SYSTEM AVIATION CAPACITY PROJECT		4122091 PLANNING CAPITAL	550	150	700	700	1,500 1,003
AVIATION SOFTWARE MAINTENANCE FOR AIRPORT DATA TECHNICAL ASSISTANCE		4136101 OPERATIONS	206	250	250	250	250
PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S. AVIATION CAPACITY PROJECT		4136902 PLANNING	500	400	500	500	200
MEMBERSHIP DUES OPERATING/ADMIN. ASSISTANCE		4139411 OPERATIONS	19	21	23	25	26

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY TRANSPORTATION PLANNING		4172541 OPERATIONS	6	6	6	6	6
AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION TRANSPORTATION PLANNING		4172561 OPERATIONS	5	5	8	8	8
SIB ACCOUNT RESERVE (AVIATION) AVIATION PRESERVATION PROJECT RESERVE		4186221 CAPITAL	13,000				
AIRPORT SECURITY PROJECT FOR SAFE COUNCIL PER 332.14 F.S. AVIATION SECURITY PROJECT		4207241 CAPITAL	1,710	332	315	299	284
STATEWIDE STORMWATER STUDY-FAA POND MODELING AVIATION ENVIRONMENTAL PROJECT		4271151 PLANNING	9				

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		SIS 1935291 CONSTRUCTION			250		
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935292 CONSTRUCTION				250	
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935293 CONSTRUCTION		100,179		100,000	18,205
RAIL STAFF SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935541 OPERATIONS	1,475	1,519	1,565	1,628	1,709
ADMIN. INT/RAIL SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935551 ADMINISTRATION	273	281	295	307	322
PTO OPS SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		1935581 ADMINISTRATION	74	76	80	83	87
RR SIGNAL MAINTENANC E RAIL SAFETY PROJECT TARGET		1935611 CONSTRUCTION	708	708	708	708	708
PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935881 OPERATIONS			294	187	
RR PASSENGER SERVICE DEV PROGRAM USED TO MATCH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT		4059221 CAPITAL	8,030		76,650	93,582	103,026
INTERCITY RAIL STAFF SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		4063591 OPERATIONS	160	164	173	180	189

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUBLIC TRANSPORTATION FUNDING USED TO MATCH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		4108901 PLANNING			593	534	
RAILROAD/HIGHWAY CROSSING INVENTORY REQUIRED BY FRA RAIL SAFETY PROJECT		4117711 PLANNING	42	42	42	42	42
RAIL SYSTEM PLAN TO CONTROL ALL RAIL SYSTEM CORRIDORS RAIL PRESERVATION PROJECT		4158931 PLANNING		5			
TECHNICAL ASSISTANCE FOR THE SIGNAL SAFETY PROGRAM RAIL SAFETY PROJECT		4257851 OPERATIONS	69	69	69	69	69
RAIL PLAN IMPLEMENTATION RAIL CAPACITY PROJECT		4258021 PLANNING		27			
RAIL SAFETY REVIEWS RAIL SAFETY PROJECT		4258141 OPERATIONS	35	35	35	35	35
RAIL CROSSING INVENTORY RAIL SAFETY PROJECT		4283611 PLANNING	750	750	750	750	750

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ADMIN. SEAPORTS SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936081 ADMINISTRATION	214	220	231	241	253
SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936111 OPERATIONS	107	110	116	120	126
SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH311.09FSTED SEAPORT CAPACITY PROJECT		1936151 CAPITAL	15,000	15,000	15,000	15,000	15,000
SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED SEAPORT CAPACITY PROJECT		4072761 CAPITAL	10,000	10,000	10,000	10,000	10,000
EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES TECHNICAL ASSISTANCE RESERVE		4098751 OPERATIONS	65	89	98	113	113
ACQUISITION OF SEAPORT TRADE DATA INFORM ATION SEAPORT REVENUE/OPERAT PROJECT		4138211 CAPITAL	370	370	370	370	370
PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX PTO STUDIES RESERVE		4217421 PLANNING	156	156	172	167	176
SEAPORT DATA SYSTEM MODAL SYSTEMS PLANNING		4252021 OPERATIONS	65	65	65	65	65
SEAPORT SYSTEM PLAN IMPLEMENTATION SEAPORT CAPACITY PROJECT		4280221 PLANNING	260	300	300	300	300

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RURAL TRANSPORTATION TRAINING AND TECHNICAL ASSISTANCE PGM (GRANTS) TECHNICAL ASSISTANCE TARGET		1930971 CAPITAL	78	222	49	34	38
STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931651 CAPITAL	305		105	75	340
STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931671 CAPITAL	32	113			
FLEET FACILITY OPERATIONS-FOR SPRINGHILL,BIG BEND FACILITIES PURCHASE VEHICLES/EQUIPMENT		1931781 CAPITAL	240		74	74	117
TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION CAPITAL FOR FIXED ROUTE		1931951 OPERATIONS	11,814	12,328	12,776	12,776	12,776
INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT TRANSIT IMPROVEMENT TARGET		1932191 CAPITAL	7,212	5,078	5,332	5,332	5,598
TRANSIT PLANNING GRANTS FOR STATEWIDE RESEARCH TRANSPORTATION PLANNING TARGET		1932211 PLANNING	101	110	173	24	175
ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1932281 ADMINISTRATION	255	263	276	287	301
TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES PUBLIC TRANS IN-HOUSE SUPPORT		1932621 OPERATIONS	981	1,011	1,061	1,104	1,159
FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS TRANSPORTATION PLANNING		1932651 PLANNING	213	255	200	200	200
TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES TRANSIT SERVICE DEMONSTRATION TARGET		1932861 OPERATIONS			5,393	5,393	5,662

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH TRANSIT IMPROVEMENT RESERVE		1932931 CAPITAL	1,369	92	1,350	137	1,160
COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION COMMUTER TRANS. ASSISTANCE TARGET		1932941 CAPITAL	33	39	101	96	112
STATEWIDE PARK AND RIDE LOT DEVEL. DISTRIBUTED ON APPLICATION BASIS PARK AND RIDE LOTS		1933201 CAPITAL			600	600	630
VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE TECHNICAL ASSISTANCE		1933271 OPERATIONS	540	556	556	556	600
DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1933291 OPERATIONS	200	206	217	225	237
TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT PTO STUDIES		1933511 PLANNING	100	117	103	103	103
MAINTAINING THE FL TRANSIT INFO DATABASE FOR RESEARCH ANALYSIS TECHNICAL ASSISTANCE		1933531 PLANNING	195	251	201	201	201
DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY PTO STUDIES		1933621 PLANNING	150	150	154	154	154
COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT TRANSPORTATION PLANNING		1933671 PLANNING	113	89	118	120	124
TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES TRANSPORTATION PLANNING		1933681 PLANNING	130	117	143	143	150
S/W RIDESHARE SOFTWARE MAINTENANCE FOR LOCAL AGENCIES TECHNICAL ASSISTANCE		1933711 OPERATIONS	44	60	63	65	65

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COMMUTER CHOICES WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES FUNDING ACTION		1933721 OPERATIONS	40	40	40	40	40
TRANSIT SERVICE TRANSPORTATION PLANNING		4036781 PLANNING		3			
FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311 TRANSIT IMPROVEMENT TARGET		4082721 OPERATIONS	5,062	6,392	3,516	3,516	3,692
SUPPORT THE IMPROVEM ENT OF THE IMAGE OF PUBLIC TRANSPORTATION TECHNICAL ASSISTANCE		4083141 PLANNING	100	120	103	180	180
PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT TRANSPORTATION PLANNING		4083171 PLANNING	77	180	103	103	103
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) PURCHASE VEHICLES/EQUIPMENT		4093521 CAPITAL			1,400	1,400	1,400
FPTA CONFERENCES & TRAINING SESSIONS FUNDING ACTION		4094861 OPERATIONS	15	15	15	15	15
TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS TECHNICAL ASSISTANCE		4108741 PLANNING	175	138	187	187	187
RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING TECHNICAL ASSISTANCE		4111421 CAPITAL	175	100	147	147	187
STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS TECHNICAL ASSISTANCE		4122201 PLANNING	100	100	100	150	200
STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4123271 PLANNING	300	250	300	300	300
INTRODUCTION TO TRANSIT OPERATIONS COURSE TECHNICAL ASSISTANCE		4133201 OPERATIONS	26	26	26	26	26

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATEWIDE 5310 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4133601 CAPITAL	14,201	9,617	10,860	10,860	11,428
TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE TECHNICAL ASSISTANCE		4134571 PLANNING	75	75	79	100	100
COMMISSION FOR TRANS PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE TECHNICAL ASSISTANCE		4136181 PLANNING	8	8	8	8	8
INTRODUCTION TO URBAN TRANSPORTAITON PLANNING - COURSE FUNDING ACTION		4137791 OPERATIONS	81	81	81	81	81
RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		4137841 PLANNING	7	7	7	7	7
RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY TECHNICAL ASSISTANCE		4147711 PLANNING	120	130	130	150	150
FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING TECHNICAL ASSISTANCE TARGET		4148251 PLANNING	980	1,256	1,489	1,489	1,566
FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP PTO STUDIES		4148291 PLANNING	30	30	31	31	31
SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4149671 PLANNING	145	135	158	158	158
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) PURCHASE VEHICLES/EQUIPMENT		4153401 CAPITAL	6,000	6,000	6,000	6,000	6,000
RTAP ROADEO-TRAINING FOR RURAL TRANSIT DRIVERS TRAINING		4159851 PLANNING	30	30	30	30	30
INTERCITY BUS SERVIC E OPERATING AND CAPITAL SUPPORT-FEDERAL FUNDS TRANSIT IMPROVEMENT		4166251 CAPITAL	2,040				

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SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169701 OPERATIONS	100	113	100	100	100
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169761 CAPITAL	175	140	189	189	189
TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER TECHNICAL ASSISTANCE		4186711 CAPITAL	180	180	189	189	189
PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK TECHNICAL ASSISTANCE		4189731 PLANNING	115	85	77	77	77
TRANSIT MARKETING TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4192421 CAPITAL	150		150		175
NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS TRANSIT IMPROVEMENT RESERVE		4192651 CAPITAL	39,621	3	52,400	56,990	76,072
RIDERSHIP BOARDING SOFTWARE TECHNICAL ASSISTANCE		4194001 PLANNING	400	100	103	103	103
TRANSIT MODELING SYSTEM WORKSHOP TECHNICAL ASSISTANCE		4196971 PLANNING	60	72	62	62	62
DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SY STEMS-FEDERAL FUNDS OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4198831 OPERATIONS	3,388	3,363	3,736	3,736	3,923
NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4199181 OPERATIONS	2,318	2,498	2,555	2,683	2,817
TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT FIXED GUIDEWAY IMPROVEMENTS		4199541 PLANNING	190	100	103	103	103

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FL AUTOMATED TRANSIT STOP INVENTORY MODAL TECHNICAL ASSISTANCE		4207871 PLANNING	150	213	154	154	154
COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES TECHNICAL ASSISTANCE		4213071 PLANNING	145	145	145	150	150
XEROX MACHINE MAINTENANCE FUNDING ACTION		4217451 OPERATIONS	3	3	3	3	3
TRANSIT QUALITY OF SERVICE MEASUREMENT PTO STUDIES		4230261 PLANNING	403	200	200	200	200
AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS TECHNICAL ASSISTANCE		4231821 PLANNING		16			
TRANSPORTATION PLANNING SERVICES TECHNICAL ASSISTANCE		4260511 PLANNING	38	38	38	38	38
STATE ADMINISTRATION VEHICLE PROCUREMENT TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4266211 CAPITAL	32				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SOILS & FOUNDATIONS RESEARCH RESEARCH		1910661 RESEARCH	220				
FLEXIBLE PAVEMENT RESEARCH		1910671 RESEARCH	1,500	1,500	1,500	1,500	1,500
STRUCTURAL MATERIALS RESEARCH		1910681 RESEARCH	250				
CHEMICAL RESEARCH RESEARCH		1911301 RESEARCH	700	700	700	700	700
FLEXIBLE PAVEMENT RESEARCH SUPPORT RESEARCH		1911451 RESEARCH	50	50			
LOCAL TECHNICAL ASSI STANCE PROGRAM RESEARCH		1912772 RESEARCH	145	145	145	145	145
APPLIED RESEARCH CONTINGENCY RESEARCH CONTINGENCY		1914781 RESEARCH	12,905	10,320	10,458	10,597	11,238
NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM FUNDING ACTION		1917731 RESEARCH	978			1,100	
SPR PAVEMENT CONDITION SURVEY GAINESVILLE TESTING TRANSPORTATION PLANNING		4036281 RESEARCH	265				
PLANNING RESEARCH RESEARCH		4058101 RESEARCH	1,000	1,000	1,000	1,000	1,000
SPR RESEARCH LONG LONG RESEARCH		4140541 RESEARCH	287				
FY09 ADMIN COSTS AND PROJECTS RESEARCH		4159391 RESEARCH	11				

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FY10 ADMIN & FED FUN DED PROJECTS RESEARCH		4183471 RESEARCH	4,143				
RESEARCH DC RESEARCH		4194971 RESEARCH	3				
AGGREGATE MINE STUDY RESEARCH		4215001 RESEARCH	132	132	132	132	
FY 2011 FEDERAL PROJ ECT NUMBER RESEARCH		4258171 RESEARCH	1,175				
FY2012 ADMIN & FED P ROJECTS RESEARCH		4258181 RESEARCH		1,175			
FY2013 ADMIN AND FED ERAL PROJECTS RESEARCH		4258191 RESEARCH			1,175		
FY2014 ADMIN & FEDER AL PROJECTS RESEARCH		4258211 RESEARCH				1,175	
FY2015 ADMIN / FEDER AL PROJECTS RESEARCH		4278501 RESEARCH					1,175

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TD COMM CONTINGENCY BOX CONTINGENCY BOX TD COMMISSION - CAPITAL CONTINGENCY		1936241 OPERATIONS	940	218	1	1	
STATEWIDE EMERGENCY FUND TD COMMISSION TD COMMISSION - CAPITAL		1936261 OPERATIONS	200	100	100	100	100
STATEWIDE OPERATING COSTS TD COMMISSION - OPERATING		1936271 OPERATIONS	1,117	909	908	263	966
FLORIDA GOVERNOR'S ALLIANCE TD COMMISSION TD COMMISSION - CAPITAL		1936281 OPERATIONS	185	202	202	202	208
TD COMMISSION CONSULTANT CONTRACTS TD COMMISSION - CAPITAL		1936301 PLANNING	400	5,400	5,400	5,308	400
VOLUNTARY DOLLAR CONTRIBUTION TD COMMISSION - CAPITAL CONTINGENCY		1936321 OPERATIONS		32	32	32	35
RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S TD COMMISSION - CAPITAL		4106561 OPERATIONS		1,400	1,400	1,400	
NON-EMERGENCY TRANSPORTATION TD COMMISSION - OPERATING		4160431 OPERATIONS	65,969				

GEOGRAPHIC DISTRICT 00
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PLANNING RESERVE TRANSPORTATION PLANNING RESERVE		1918261 PLANNING	9,669	8,357	4,345	4,345	4,345
FIHS PLANNING URBAN CORRIDOR PLANNING		1919851 PLANNING	830	748	1,336	1,392	1,469
TRANSPORTATION SYSTEMS MODELLING PLANNING MODELS/DATA UPDATE		1920201 PLANNING	588	588			
STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS TRANSPORTATION PLANNING RESERVE		1920581 PLANNING	8,582	862			
DATA COLLECTION TRAFFIC DATA TRANSPORTATION PLANNING		1922031 PLANNING	2,996	2,996	2,993	3,116	3,290
FLORIDA TRANSPORTATION PLAN TRANSPORTATION PLANNING		1922271 PLANNING	200	200	200	200	200
TRANSPORTATION STATISTICAL SOFTWARE TRANSPORTATION PLANNING		1922421 PLANNING	318	318	318	318	318
TRANSPORTATION MODELING WORKSHOPS TRANSPORTATION PLANNING		1922451 PLANNING	117	117	117	117	117
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034661 PLANNING	1,995	2,002	2,006	2,008	2,008
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034671 PLANNING	2,334	2,342	2,348	2,350	2,350
SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE OPERATING/ADMIN. ASSISTANCE		4036261 PLANNING	2,606	2,615	2,621	2,624	2,623

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GEOGRAPHIC DISTRICT 00
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MODELING APPLICATION S FOR WORK PROGRAM TRANSPORTATION PLANNING		4057681 PLANNING	224	224	224	224	224
TRANSPORTATION SYSTE M MANAGEMENT TRANSPORTATION PLANNING		4057761 PLANNING	99	99	99	99	99
OFFICE OF POLICY PLA NNING WORK PROGRAM CONSUL TANTS TRANSPORTATION PLANNING		4057781 PLANNING	857	857	844	890	940
STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT FUNDING ACTION		4120201 PLANNING	1,650	1,500	1,500	1,500	1,500
MPO ADVISORY COMMITT EE STAFF IN-HOUSE FOR FY 2010/2011 UPWP TRANSPORTATION PLANNING		4208291 PLANNING	560	561			
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP TRANSPORTATION PLANNING		4239121 PLANNING			570	580	
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2015/2016 UPWP TRANSPORTATION PLANNING		4279681 PLANNING					590

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GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS		1902694					
TOLL PLAZA CONTINGENCY		CAPITAL	1,555	500	500	500	500

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 CHARLOTTE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE IMPROVEMENT	.183 MI	4126911 CONSTRUCTION	1				
I-75 SOUTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE RAMP (MODIFY)	.232 MI	4126912 CONSTRUCTION	17				
I-75 FROM LEE C/L TO TUCKERS GRADE ADD LANES & RECONSTRUCT	8.102 MI	4130422 PRELIMINARY ENGINEERING	5				
I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD PRELIM ENG FOR FUTURE CAPACITY	3.451 MI	4130423 PRELIMINARY ENGINEERING	425				
I-75 FROM LEE C/L TO SARASOTA C/L ITS FREEWAY MANAGEMENT	22.008 MI	4147381 DESIGN BUILD	62				
I-75 FROM S OF S JONES LOOP RD TO NORTH OF AIRPORT ROAD GUARDRAIL	4.013 MI	4234381 PRELIMINARY ENGINEERING DESIGN BUILD	55 526				
I-75 REST AREA LANDSCAPING REST AREA	AT NORTH JONES LOOP RD INTERCHANGE .600 MI	4242431 CONSTRUCTION	1				
I-75 (SR 93) FROM N OF S JONES LOOP RD TO S OF N JONES LOOP ROAD BRIDGE - PAINTING	.079 MI	4254261 PRELIMINARY ENGINEERING CONSTRUCTION	147	1,714			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE COUNTY COMPUTER SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		1938241 DESIGN BUILD	13				
CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1938331 CONSTRUCTION		301		593	600
TRAFFIC SIGNALS CHARLOTTE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4126651 OPERATIONS	63	67	70	73	75
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4136251 OPERATIONS	23	23	24	25	25
US 41 FROM N OF PEACE RIVER BR TO SR 776 PD&E/EMO STUDY	2.286 MI	4145221 P D & E	20				
US 41 FROM N OF PEACE RIVER BR TO SR 776 PRELIM ENG FOR FUTURE CAPACITY	5.309 MI	4145222 PRELIMINARY ENGINEERING				2,650	
US 41 AT MIDWAY BOULEVARD ADD LEFT TURN LANE(S)	.100 MI	4160861 CONSTRUCTION	20				
SR 776 AT SAN CASA DRIVE TRAFFIC OPS IMPROVEMENT	.006 MI	4160871 PRELIMINARY ENGINEERING CONSTRUCTION	9 247				
SR 776 FROM SAN CASA DRIVE TO SUNNYBROOK BLVD LANDSCAPING	2.534 MI	4162331 PRELIMINARY ENGINEERING CONSTRUCTION	1 50				
US 17 (OLYMPIA AVE) FROM US 41 SOUTH TO US 41 NORTH LANDSCAPING	.184 MI	4208921 CONSTRUCTION	100				
CHARLOTTE CO EARMARK BOX FUNDING ACTION CONTINGENCY		4212211 CONSTRUCTION	490				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 41 SIDEWALK FROM TARPON BLVD TO MIDWAY BLVD SIDEWALK	.305 MI	4224392 CONSTRUCTION	4				
US 41 FROM ENTERPRISE DRIVE TO SUMTER BLVD PD&E/EMO STUDY	3.641 MI	4227101 P D & E LOCAL ADVANCE REIMBURSE	52 1,045				
US 41 FROM ENTERPRISE DRIVE TO CRANBERRY BLVD PRELIM ENG FOR FUTURE CAPACITY	3.549 MI	4227102 PRELIMINARY ENGINEERING ENVIRONMENTAL	4,705		25		
US 41 FROM ENTERPRISE DRIVE TO FLAMINGO BLVD. ADD LANES & RECONSTRUCT	1.263 MI	4227103 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL			300	15,377 100	
US 17 (OLYMPIA AVE) FROM NORTHEAST OF I-75 TO NORTH OF BERMONT ROAD RESURFACING	.956 MI	4236381 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,232				
US 17 (OLYMPIA AVE) FROM MARLYMPIA WAY TO COPLEY DRIVE RESURFACING	1.208 MI	4252071 PRELIMINARY ENGINEERING CONSTRUCTION	232	2,939			
SR 776 AT ORIOLE BOULEVARD INTERSECTION IMPROVEMENT	.030 MI	4256091 PRELIMINARY ENGINEERING	4				
SR 776 AT WINCHESTER BOULVEARD AND AT GULFSTREAM BLVD ADD RIGHT TURN LANE(S)	.174 MI	4257871 PRELIMINARY ENGINEERING CONSTRUCTION		110	1,248		
US 41 (SR 45) SIDEWALK BIKE PATH/TRAIL	2.315 MI	4281391 CONSTRUCTION		719			
US 41 (SR 45) AT GATEWAY PROJECT CONSTRUCT SPECIAL STRUCTURE	15.214 MI	4281411 CONSTRUCTION					3,006

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 765A (TAYLOR RD) AT BR # 010005 0.8 MI N OF US 41 BRIDGE REPLACEMENT	.019 MI	1984781 PRELIMINARY ENGINEERING CONSTRUCTION	59 2				
MURDOCK CIRCLE AT US 41 ADD LEFT TURN LANE(S)	.100 MI	4160881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	1 6 1				
MURDOCK CIRCLE AT VETERANS BLVD ADD RIGHT TURN LANE(S)	.010 MI	4175511 DESIGN BUILD	9				
COCHRAN BLVD FROM QUESADA BLVD TO VETERANS BLVD SIDEWALK		4208911 PRELIMINARY ENGINEERING CONSTRUCTION	2 307				
WINCHESTER BLVD FROM CR 775 TO SR 776 NEW ROAD CONSTRUCTION		4209821 CONSTRUCTION			12,000		
CAPE HAZE PIONEER TRAIL AT VARIOUS LOCATION S BIKE PATH/TRAIL		4223691 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	33 175 1				
KINGS HIGHWAY FROM I-75 TO DESOTO COUNTY LINE ADD LANES & RECONSTRUCT	.970 MI	4226041 CONSTRUCTION			3,000		
PEACHLAND BLVD FROM COMSTOCK STREET TO HALLCREST TERRACE SIDEWALK	.156 MI	4253421 PRELIMINARY ENGINEERING CONSTRUCTION	5 385				
CAPE HAZE DRIVE AT BRIDGE #014130 AMBERJACK COVE BRIDGE REPLACEMENT	.241 MI	4267251 CONSTRUCTION	1				
CR 765 (BURNT STORE) AT ZEMEL ROAD PD&E/EMO STUDY	2.016 MI	4271811 P D & E	55				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082531 BRDG/RDWY/CONTRACT MAINT	10	10	10		
ITS DEVICES ELECTRIC OTHER ITS		4277811 BRDG/RDWY/CONTRACT MAINT	50	100	100	100	100

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GEOGRAPHIC DISTRICT 01
CHARLOTTE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082521 BRDG/RDWY/CONTRACT MAINT	700	700	700		

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125731 BRDG/RDWY/CONTRACT MAINT	149	153	158	163	167
MOA PUNTA GORDA MOWING ROUTINE MAINTENANCE		4129151 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	34
PUNTA GORDA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135361 BRDG/RDWY/CONTRACT MAINT	92	95	98	101	104
NPDES MS4 STORMWATER AGREEMENT ROUTINE MAINTENANCE		4230731 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4243181 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253161 BRDG/RDWY/CONTRACT MAINT	33	33			
MOWING, LITTER REMOVAL, & EDGING AND SWEEPING ROUTINE MAINTENANCE		4253531 BRDG/RDWY/CONTRACT MAINT	416				
MOA CHARLOTTE COUNTY ROUTINE MAINTENANCE		4274451 BRDG/RDWY/CONTRACT MAINT	74	74	37	37	37
MOWING, LITTER REMOVAL, AND EDGING AND SWEEPING ROUTINE MAINTENANCE		4277571 BRDG/RDWY/CONTRACT MAINT		416	416		

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143911 CAPITAL ADMINISTRATION				300 1,200	
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182301 CAPITAL ADMINISTRATION	2,675 1,775	500	300 1,200		
CHARLOTTE COUNTY AIRPORT CAPTIAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4279771 CAPITAL					2,460

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE CO - CCT FTA 5307 CAPITAL FOR FIXED ROUTE		4076081 CAPITAL	761				
PUNTA GORDA TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101141 PLANNING	69	69	69	69	69
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101191 OPERATIONS	104	110	113	119	119
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE FTA 5307 OPERATING FOR FIXED ROUTE		4101381 OPERATIONS	577	616	624	624	624
CHARLOTTE COUNTY-CCT FTA 5307 OPERATING/ADMIN. ASSISTANCE		4101451 CAPITAL	5,194	1,803	1,803	1,803	1,803
CHARLOTTE COUNTY TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265651 CAPITAL	2,039				
CHARLOTTE COUNTY TRANSIT CCT FTA 5307 OPERATING/ADMIN. ASSISTANCE		4265652 OPERATIONS	100				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072421 OPERATIONS	303	329	296	296	29
CHARLOTTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072422 PLANNING	20	22	22	22	

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHARLOTTE/PUNTA GOR DA MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208731 PLANNING	460	464			
CHARLOTTE/PUNTA GORD A MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4236471 PLANNING			468	472	
CHARLOTTE/PUNTA GORD A MPO FY 2015/2016 UPWP TRANSPORTATION PLANNING		4256721 PLANNING					476

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (ALLEY) AT ALLEY RECREATIONAL ACCESS PARKING FACILITY	MM 49.0 .721 MI	2007411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	47 6,549 749				
I-75 (ALLEY) AT NORTH REST AREA REST AREA	2.356 MI	2007461 PRELIMINARY ENGINEERING	1,580				
I-75 FROM GOLDEN GATE PARKWAY TO S OF BONITA BCH RD ADD LANES & REHABILITATE PVMNT	9.580 MI	4063133 PRELIMINARY ENGINEERING	61				
I-75 (SR 93) AT COLLIER BLVD/SR 84 INTERCHANGE MODIFICATION PD&E/EMO STUDY	.724 MI	4063135 P D & E	109				
I-75 FR NW OF SOUTH TOLL BOOTH TO S OF GOLDEN GATE INTCH RESURFACING	3.818 MI	4224991 PRELIMINARY ENGINEERING CONSTRUCTION	20 17				
I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE PD&E/EMO STUDY	.120 MI	4238221 P D & E PRELIMINARY ENGINEERING	1,187				4,750
I-75 REST AREA 11.5 MILES WEST OF BROWARD COUNTY LINE REST AREA	1.300 MI	4242441 CONSTRUCTION	1				
I-75/SR-93 FROM BROWARD/COLLIER CO/L TO COLLIER TOLL PLAZA SAFETY PROJECT	49.263 MI	4258341 PRELIMINARY ENGINEERING DESIGN BUILD	3 9				
I-75 AT SR 951 INTERCHANGE RAMP (MODIFY)	.640 MI	4258431 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	7		75	7,086	
I-75 AT SR 951 PRELIM ENG FOR FUTURE CAPACITY	.651 MI	4258432 P D & E PRELIMINARY ENGINEERING	875		6,575		

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 COLLIER COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY TOLL PLAZA	1.000 MI	0001511 OPERATIONS	3,467	3,613	3,737	3,864	3,890
US 41 WILDLIFE XING FROM 1.3MI W OF TURNER RV RD TO E OF TURNER RV RD SIGNING/PAVEMENT MARKINGS	1.300 MI	1953382 PRELIMINARY ENGINEERING DESIGN BUILD	40 5				
SR 29 (MAIN ST) FROM CR 846 TO 9TH ST RESURFACING	1.105 MI	1953992 CONSTRUCTION	4				
US 41 (SR 90) FROM AUTO VILLAGE WAY TO EAST OF CR 92 RESURFACING	3.688 MI	1954083 PRELIMINARY ENGINEERING CONSTRUCTION	12 3,041				
SR 951 AT BRIDGE NO. 030148 MARCO ISLAND BRIDGE NEW BRIDGE CONSTRUCTION	.783 MI	1954101 ADMINISTRATION DESIGN BUILD	200 22	200	200	200	200
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO CR 951 ADD LANES & RECONSTRUCT	2.461 MI	1954162 PRELIMINARY ENGINEERING	3				
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO RADIO ROAD ADD LANES & RECONSTRUCT	1.935 MI	1954164 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	300 557	500 23,442 200			
SR 84 (DAVIS BLVD) FROM RADIO ROAD TO CR 951 ADD LANES & RECONSTRUCT	.973 MI	1954165 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	2		20,000		
COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		4051061 CONSTRUCTION	340	96	30	4,200	5,000
COLLIER MPO IDENTIFIED PATHWAYS IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		4051081 CONSTRUCTION	64	424	1,079		

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRAFFIC SIGNALS COLLIER COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4126661 OPERATIONS	72	75	78	83	85
NAPLES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4136271 OPERATIONS	29	32	32	33	34
SR 29 (MAIN STREET) FROM S OF CR 846 TO 9TH STREET CONSTRUCT/RECONSTRUCT MEDIAN	1.105 MI	4155621 CONSTRUCTION	4				
US 41 FROM SR 951 TO GREENWAY PRELIM ENG FOR FUTURE CAPACITY	3.393 MI	4156212 PRELIMINARY ENGINEERING	34				
US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD PRELIM ENG FOR FUTURE CAPACITY	2.459 MI	4156213 PRELIMINARY ENGINEERING	3,100				
US 41 (TAMIAMI TR) FROM SR 29 TO CHRIS'S CANAL RESURFACING	10.329 MI	4172481 CONSTRUCTION	43				
US 41(TAMIAMI TRAIL) FROM SR 29 TO DADE COUNTY LINE GUARDRAIL	32.307 MI	4172484 PRELIMINARY ENGINEERING CONSTRUCTION	79 3,222				
SR 82 AT SR 29 ADD RIGHT TURN LANE(S)	.104 MI	4173921 CONSTRUCTION	36				
SR 29 FROM OIL WELL ROAD TO SR 82 PD&E/EMO STUDY	16.961 MI	4175401 P D & E	11				
SR 29 FROM CR 29A TO HENDRY C/L SIGNING/PAVEMENT MARKINGS	4.986 MI	4198061 CONSTRUCTION	12				
SR 84 FROM HERITAGE TRAIL TO COUNTY SIDE DR/ FALLING WATER BLVD RESURFACING	.793 MI	4224001 CONSTRUCTION	25				

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 COLLIER COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 29 FROM NORTH 11TH STREET TO IMMOKALEE DRIVE SIDEWALK	.600 MI	4236571 PRELIMINARY ENGINEERING CONSTRUCTION	2 74				
SR 951 (COLLIER BLV) FR S OF FIDDLERS CR PKWY TO S OF US 41/SR 90 RESURFACING	3.499 MI	4252091 PRELIMINARY ENGINEERING CONSTRUCTION	152		7,626		
SR 29 FROM SOUTH OF I-75 TO NORTH OF I-75 RESURFACING	.928 MI	4252101 PRELIMINARY ENGINEERING CONSTRUCTION	54	3,513			
SR 29 FROM N OIL WELL ROAD TO CR 846 RESURFACING	8.192 MI	4252121 PRELIMINARY ENGINEERING CONSTRUCTION	66	9,137			
SR 29 FROM N OF N 9TH STREET TO NORTH OF CR 29A RESURFACING	2.180 MI	4252151 PRELIMINARY ENGINEERING CONSTRUCTION	8 5,086				
SR 29 FROM N OF BR NO.030298 TO NORTH OF OIL WELL ROAD RESURFACING	8.735 MI	4252191 PRELIMINARY ENGINEERING CONSTRUCTION	10 8,955				
SR 29 FROM W OF 2ND STREET TO W OF 9TH STREET SIGNING/PAVEMENT MARKINGS	.414 MI	4274051 PRELIMINARY ENGINEERING CONSTRUCTION	9 164				
US 41 AT HARBOUR DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.020 MI	4274091 PRELIMINARY ENGINEERING CONSTRUCTION	8 125				
US 41 AT PELICAN BAY BLVD PEDESTRIAN SAFETY IMPROVEMENT	.020 MI	4274101 CONSTRUCTION	145				
SR 29 AT LAKE TRAFFORD ROAD INTERSECTION IMPROVEMENT	.020 MI	4279361 CONSTRUCTION	1,450				

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 COLLIER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 41 (SR 45) AT CR 886 (GG PKWY) WIDEN/RESURFACE EXIST LANES	.020 MI	4279421 PRELIMINARY ENGINEERING CONSTRUCTION		45	152		
US 41 (SR 90) FROM 6 L S FARM ROAD TO CR 92 (SAN MARCO RD) BIKE PATH/TRAIL	2.284 MI	4281401 PRELIMINARY ENGINEERING					165
US 41 (SR 90) AT SR 951 (COLLIER BLVD) ADD TURN LANE(S)	20.523 MI	4281471 CONSTRUCTION			11,186		
SR 29 FROM US 41 TO I-75 SIGNING/PAVEMENT MARKINGS	9.646 MI	4281881 CONSTRUCTION	5				
US 41 (SR 90) FROM CR 92 (SAN MARCO RD) TO SR 29 (CR 29) PD&E/EMO STUDY	15.794 MI	4283161 P D & E		250			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 901 AT VANDERBILT DR BR030176 COCOHATCHEE RIVER BRIDGE REPLACEMENT	.167 MI	4084401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	55 27 575				
CR 846(IMMOKALEE RD) AT I-75 BIKE PATH/TRAIL		4162371 PRELIMINARY ENGINEERING	315				
CR 951(COLLIER BLVD) FROM GREEN BLVD. TO GOLDEN GATE BLVD. ADD LANES & RECONSTRUCT	1.039 MI	4258401 CONSTRUCTION				32,700	
CR 951(COLLIER BLVD) FR GOLDEN GATE MAIN CANAL TO GREEN BOULEVARD ADD LANES & RECONSTRUCT	2.043 MI	4259741 RIGHT OF WAY				5,985	
CR 31 (APT PULLING) FROM ESTUARY DRIVE TO CLUBHOUSE DRIVE TRAFFIC CONTROL DEVICES/SYSTEM	1.649 MI	4279341 CONSTRUCTION		551			
COLLIER BLVD SOUTH FROM WINTERBERRY DRIVE TO DEAD END SIDEWALK	.020 MI	4279451 CONSTRUCTION	424				
BALD EAGLE DRIVE FROM ELKAM CIRCLE TO COLLIER BLVD SIDEWALK	.169 MI	4279481 CONSTRUCTION	131				
MOORINGLINE DRIVE AT BRIDGE #030125 BRIDGE REHABILITATION	.001 MI	4280021 DESIGN BUILD	59				
SHADOWLAWN ELEMENTARY - SIDEWALK SAFE ROUTES TO SCHOOL SIDEWALK		4282541 PRELIMINARY ENGINEERING CONSTRUCTION			60	402	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
20TH PLACE SW BETWEEN 50TH STREET SW AND 50TH TERRACE SW PEDESTRIAN/WILDLIFE OVERPASS		4235241 CONSTRUCTION	2				
SAFE ROUTES TO SCHOOL - CITY OF NAPLES SIDEWALK		4253431 PRELIMINARY ENGINEERING CONSTRUCTION	50	297			
BOSTON AVENUE FROM SOUTH 9TH STREET TO SOUTH 1ST STREET SIDEWALK		4255561 CONSTRUCTION	359				
SAFE ROUTES TO SCHOOLS - CITY OF MARCO ISLAND SIDEWALK		4255581 CONSTRUCTION		228			
IMMOKALEE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4279441 CONSTRUCTION			767		
CENTRAL AVENUE FROM GULFSHORE BLVD TO 6TH STREET SOUTH SIDEWALK		4279461 CONSTRUCTION		78			
CRAYTON ROAD FROM OLEANDER DRIVE TO BANYAN BLVD SIDEWALK		4279471 PRELIMINARY ENGINEERING CONSTRUCTION		38	168		
GULFVIEW MIDDLE SIDEWALKS SIDEWALK		4281101 PRELIMINARY ENGINEERING DESIGN BUILD	60	268			
14TH AVENUE N FROM US 41 TO 12TH STREET N SIDEWALK		4281131 PRELIMINARY ENGINEERING CONSTRUCTION	55	229			

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082611 BRDG/RDWY/CONTRACT MAINT	40	40	40		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082621 BRDG/RDWY/CONTRACT MAINT	45	45	45		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125741 BRDG/RDWY/CONTRACT MAINT	173	178	183	189	194
ASSET MANAGEMENT COLLIER COUNTY PRIMARY ROUTINE MAINTENANCE		4129181 BRDG/RDWY/CONTRACT MAINT	1,853	1,888			
NAPLES HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4135371 BRDG/RDWY/CONTRACT MAINT	96	99	102	105	108
ALLIGATOR ALLEY REST AREA TOILET REPAIR ROUTINE MAINTENANCE		4286371 BRDG/RDWY/CONTRACT MAINT	6				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER COUNTY TRANSIT (CAT) CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203531 CAPITAL	603				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2064231 CAPITAL ADMINISTRATION	600 600	800 800			
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236581 CAPITAL			4,900		500
MARCO ISLAND AIRPORT AVIATION SECURITY PROJECT		4255151 CAPITAL	60				
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255171 CAPITAL				4,300	
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255181 CAPITAL			2,310		
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255201 CAPITAL				4,801	500

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER CO FTA 5307 CAPITAL FOR FIXED ROUTE		4071231 CAPITAL	278				
COLLIER TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101131 PLANNING	84	84	84	84	84
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101201 OPERATIONS	539	570	591	621	621
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101391 OPERATIONS	1,441	1,506	1,558	1,558	1,558
COLLIER COUNTY FTA 5307 CAPITAL FOR FIXED ROUTE		4101461 CAPITAL	10,044	2,894	3,039	3,191	3,191
TRANSIT FACILITY COLLIER COUNTY FTA 5309 CAPITAL FOR FIXED ROUTE		4151471 CAPITAL	640				
COLLIER COUNTY AREA TRANSIT (CAT) CAPITAL IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4236522 CAPITAL	220				
COLLIER COUNTY TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265611 CAPITAL	2,963				
BUS SHELTERS AT VARIOUS LOCATIONS PUBLIC TRANSPORTATION SHELTER		4279491 CAPITAL			674		
COLLIER COUNTY (CAT) CAPITAL IMPROVEMENTS FTA 5316 CAPITAL FOR FIXED ROUTE		4282451 CAPITAL	123				
COLLIER COUNTY (CAT) FTA 5317 OPERATING OPERATING FOR FIXED ROUTE		4282461 OPERATIONS	339				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072461 OPERATIONS	653	706	635	635	47
COLLIER COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072462 PLANNING	24	25	25	25	

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLLIER COUNTY MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208711 PLANNING	534	541			
COLLIER COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4236451 PLANNING			547	554	
COLLIER COUNTY MPO FY 2015/2016 UPWP TRANSPORTATION PLANNING		4256701 PLANNING					561

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 DESOTO COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31 ADD LANES & RECONSTRUCT	1.052 MI	1938961 CONSTRUCTION	3				
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET ADD LANES & REHABILITATE PVMNT	4.451 MI	1938982 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	6 250				45,278
US 17 FROM N OF LIVINGSTON ST TO HARDEE CO/L ADD LANES & RECONSTRUCT	6.939 MI	1938991 ADMINISTRATION	2,000	842			
TRAFFIC SIGNALS DESOTO COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.162 MI	4126671 OPERATIONS	5	5	5	6	6
ARCADIA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.855 MI	4136281 OPERATIONS	21	22	22	23	24
US 17 (SR35) FROM N OF PEACE RV SHORES TO SW COLLINS STREET ADD LANES & REHABILITATE PVMNT	3.878 MI	4154901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9 153 858 23,913				
US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A PRELIM ENG FOR FUTURE CAPACITY	5.640 MI	4178761 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	23 18,655 600				
SR 70 FROM MANATEE COUNTY LINE TO 0.2 MI W OF PEACE RV SIGNING/PAVEMENT MARKINGS	12.056 MI	4248041 PRELIMINARY ENGINEERING CONSTRUCTION	5 211				
SR 70 FROM E OF TURNER AVENUE TO HIGHLANDS COUNTY LINE SIGNING/PAVEMENT MARKINGS	16.057 MI	4248051 PRELIMINARY ENGINEERING CONSTRUCTION	6 194				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 70 S ORANGE AVE S MONROE AVE DRAINAGE IMPROVEMENTS	.071 MI	4273511 PRELIMINARY ENGINEERING CONSTRUCTION	70	483			
US 17 (ARCADIA) SW HARGRAVE ST LOWES ST DRAINAGE IMPROVEMENTS	.248 MI	4273561 PRELIMINARY ENGINEERING CONSTRUCTION	1 126				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SAFE ROUTES TO SCHOOLS - DESOTO COUNTY SIDEWALK	.170 MI	4255531 PRELIMINARY ENGINEERING	8				
SAFE ROUTES TO SCHOOLS - DESOTO COUNTY SIDEWALK	.170 MI	4255532 CONSTRUCTION	242				
CR 760 (WELLS AVE) FROM CR 769 TO US 17 (SR 35) RESURFACING	3.170 MI	4267401 DESIGN BUILD	3				
CR 761 (CR 769) AT BRIDGE #040004 BRIDGE-ROUTINE MAINTENANCE	.090 MI	4280041 DESIGN BUILD	9				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046795 CONSTRUCTION	678				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046797 CONSTRUCTION		225			
M.L.K JR. STREET FROM BOOKER T WASHINGTON TO US 17/SR 35 SIDEWALK		4266441 CONSTRUCTION	5				
PEACE RIVER GREENWAY FROM DESOTO PARK TO BROWNVILLE PARK PD&E/EMO STUDY		4281281 P D & E	100				
PEACE RIVER GREENWAY FROM DESOTO PARK TO BROWNVILLE PARK BIKE PATH/TRAIL		4281321 PRELIMINARY ENGINEERING				459	
POLK STREET FROM MAGNOLIA STREET TO HICKORY STREET SIDEWALK		4281641 DESIGN BUILD	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082541 BRDG/RDWY/CONTRACT MAINT	1,250	1,250	1,250		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DESOTO COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125751 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
ARCADIA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135381 BRDG/RDWY/CONTRACT MAINT	35	36	37	38	39
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4210601 BRDG/RDWY/CONTRACT MAINT		55	55	55	55
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238721 BRDG/RDWY/CONTRACT MAINT		45	45	45	45
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253331 BRDG/RDWY/CONTRACT MAINT	10				
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4253541 BRDG/RDWY/CONTRACT MAINT	313				
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253561 BRDG/RDWY/CONTRACT MAINT	84	84			
DITCH CLEANING ROUTINE MAINTENANCE		4253671 BRDG/RDWY/CONTRACT MAINT	108	108			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4277191 BRDG/RDWY/CONTRACT MAINT		10	10		
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4277211 BRDG/RDWY/CONTRACT MAINT		312	312		
STORM WATER MAINTENANCE ROUTINE MAINTENANCE		4286351 BRDG/RDWY/CONTRACT MAINT	120				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DESOTO CO - BOARD OF COUNTY COMMISSIONERS TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101211 OPERATIONS	210	223	228	240	240

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DESOTO CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072491 OPERATIONS	192	210	189	189	5
DESOTO CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072492 PLANNING	18	19	19	19	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 78 FROM CURRY ISL RELIEF BR TO FISHEATING CREEK BIKE PATH/TRAIL	.549 MI	4090953 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
TRAFFIC SIGNALS GLADES COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126681 OPERATIONS	4	5	5	5	5
MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4139851 OPERATIONS	3	4	4	4	4
SR 78 FROM S OF BANANA GROVE RD TO CURRY ISL RELIEF BR BIKE PATH/TRAIL	.980 MI	4225681 CONSTRUCTION	7				
US 27 (SR 25) FROM N OF FISH EATING CR TO HIGHLAND COUNTY LINE RESURFACING	7.066 MI	4233681 PRELIMINARY ENGINEERING CONSTRUCTION	8 7,405				
US 27 FROM SR 78 TO 0.794 E OF LYKES BROS. SIGNING/PAVEMENT MARKINGS	5.299 MI	4248061 PRELIMINARY ENGINEERING CONSTRUCTION	8	438			
SR 78 FROM CANAL BOAT RAMP TO OKEECHOBEE COUNTY LINE SIGNING/PAVEMENT MARKINGS	8.818 MI	4248071 PRELIMINARY ENGINEERING CONSTRUCTION	9	337			
US 27 (SR 25) FROM HENDRY COUNTY LINE TO OLD 27 RESURFACING	3.878 MI	4252201 PRELIMINARY ENGINEERING CONSTRUCTION	55	6,869			
SR 78 FROM E OF SHARPS BEND CANAL TO US 27 RESURFACING	1.925 MI	4252211 PRELIMINARY ENGINEERING CONSTRUCTION	53	3,807			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 720 BRIDGE # 054002 OVER BEE BRANCH BRIDGE REPLACEMENT	.030 MI	4126411 CONSTRUCTION	6				
CR 720 FROM HENDRY COUNTY LINE TO US 27 RESURFACING	9.225 MI	4242011 CONSTRUCTION	1,892	1,321	3,180		
CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE RESURFACING	2.300 MI	4242021 CONSTRUCTION			407		
CR 720 FROM HENDRY COUNTY LINE TO 5 MI N OF HENDRY C/L RESURFACING	5.000 MI	4267411 DESIGN BUILD	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GLADES COUNTY AT VARIOUS LOCATIONS PAVE SHOULDERS	2.370 MI	4090955 CONSTRUCTION	13				
LOST TRAIL CONNECTOR FROM FISH EATING CREEK TO LAKE OKEECHOBEE DIKE BIKE PATH/TRAIL		4090956 PRELIMINARY ENGINEERING CONSTRUCTION	105	426			
LOST TRAIL THE LAKE OKEECHOBEE DIKE FROM MOORE HAVEN TRAIL HEAD BIKE PATH/TRAIL		4090957 PRELIMINARY ENGINEERING CONSTRUCTION	221	1,256			
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208961 PRELIMINARY ENGINEERING CONSTRUCTION	4 290				
WILLIAMS ROAD SW FROM ORTONA LOCKS ROAD FOR RESURFACING	1.2 MI TO DEAD END 1.248 MI	4258481 CONSTRUCTION		732			
CR 74 FROM CHARLOTTE C/L TO SR 29 SIGNING/PAVEMENT MARKINGS		4272991 PRELIMINARY ENGINEERING CONSTRUCTION	48 562				
LOST TRAIL BIKE PATH/TRAIL		4281441 DESIGN BUILD				1,172	
VANCE WHIDDEN PARK BIKE PATH/TRAIL		4281451 CONSTRUCTION					1,159
VANCE WHIDDEN PARK BIKE PATH/TRAIL		4281452 DESIGN BUILD	38				

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FISCAL YEAR: 2011 THRU 2015
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GEOGRAPHIC DISTRICT 01
GLADES COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082551 BRDG/RDWY/CONTRACT MAINT	600	600	600		

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GLADES COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125761 BRDG/RDWY/CONTRACT MAINT	3	4	4	4	4
MOA MOORE HAVEN ROUTINE MAINTENANCE		4128761 BRDG/RDWY/CONTRACT MAINT	33	33	33	33	33
MOORE HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135391 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	9
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253031 BRDG/RDWY/CONTRACT MAINT	9				
THERMO-STRIPING/ SYMBOLS & REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253111 BRDG/RDWY/CONTRACT MAINT	42	42			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4253201 BRDG/RDWY/CONTRACT MAINT				100	100
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253221 BRDG/RDWY/CONTRACT MAINT				280	280
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253681 BRDG/RDWY/CONTRACT MAINT	190	190			
ASPHALT REPAIR MILLING AND RESURFACE ROUTINE MAINTENANCE		4274431 BRDG/RDWY/CONTRACT MAINT	149				
ASPHALT REPAIR MILLING AND RESURFACING ROUTINE MAINTENANCE		4277611 BRDG/RDWY/CONTRACT MAINT		149	149		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4277641 BRDG/RDWY/CONTRACT MAINT		9	9		

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 PUBLIC TRANS.: TRANSIT
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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GLADES/HENDRY COUNTY GOOD WHEELS, INC. TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101221 OPERATIONS	330	348	360	378	378

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GLADES CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072521 OPERATIONS	426	170	153	153	2
GLADES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072522 PLANNING	35	19	19	19	

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD ADD LANES & REHABILITATE PVMNT	4.086 MI	1940931 CONSTRUCTION	31				
US 17 FROM DESOTO C/L TO THIRD AVE (ZOLFO SPR) PD&E/EMO STUDY	10.884 MI	4126311 P D & E	1				
TRAFFIC SIGNALS HARDEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	1.830 MI	4126691 OPERATIONS	4	4	4	5	5
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	7.007 MI	4136301 OPERATIONS	12	13	13	13	14
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.207 MI	4136311 OPERATIONS	4	5	5	5	5
US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) PRELIM ENG FOR FUTURE CAPACITY	5.034 MI	4145471 PRELIMINARY ENGINEERING RIGHT OF WAY	4,576	7,546			
US 17 FROM REA ROAD TO MCEWEN STREET SIDEWALK	.992 MI	4173431 CONSTRUCTION	3				
US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE ADD LANES & RECONSTRUCT	5.549 MI	4206331 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3 3,107	700 27,270			
SR 64 FROM E OF MORGAN GRICE TO HIGHLANDS COUNTY LINE RESURFACING	5.565 MI	4236371 PRELIMINARY ENGINEERING CONSTRUCTION	12 4,186				
BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4269131 OPERATIONS	1	1	1	2	2

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 66 RESURFACING	FROM W OF CHARLEY ANDERSON TO E OF CHARLIE CREEK 5.792 MI	4272851 PRELIMINARY ENGINEERING CONSTRUCTION	4		13,681		
US 17 FROM DESOTO COUNTYLINE TO 2.3 MI N OF FISHBRANCH SIGNING/PAVEMENT MARKINGS	3.000 MI	4273021 PRELIMINARY ENGINEERING CONSTRUCTION	30 177				
US 17 (SR 35) FROM N MCCLELLAND ROAD TO NORTH SWEETWATER ROAD DRAINAGE IMPROVEMENTS	4.517 MI	4274661 CONSTRUCTION	2				
US 17 (SOUTHBOUND) FROM MAIN STREET TO HARDEE STREET LIGHTING	.491 MI	4279921 DESIGN BUILD	9				
EAST MAIN STREET FROM US 17 TO EAST OF LAKE BRANCH RD SIDEWALK	.010 MI	4281421 PRELIMINARY ENGINEERING CONSTRUCTION			45	289	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COUNTY LINE ROAD AT BR# 064001 & 064107 OVER OAK DRAIN BRIDGE-REPLACE AND ADD LANES	.242 MI	1986441 CONSTRUCTION	3				
MAIN STREET FROM BOOKER T WASHINGTON TO CHESTER AVENUE SIDEWALK		4266311 CONSTRUCTION	14				
MAIN STREET (CR 664) FROM DOC COIL ROAD TO HARDEE STREET RESURFACING	3.500 MI	4267441 DESIGN BUILD	103				
5TH STREET SIDEWALK FROM US 17 TO SCHOOL HOUSE RD SIDEWALK		4280761 DESIGN BUILD		366			
4TH STREET FROM US 17 TO SCHOOL HOUSE RD SIDEWALK		4280771 DESIGN BUILD	9				
WEST CENTRAL AVE FROM HARDEE STREET TO POLK C/L SIDEWALK		4281361 PRELIMINARY ENGINEERING CONSTRUCTION			67	637	
SWEETWATER RD FROM CREWSVILLE RD TO SR 66 RESURFACING	4.682 MI	4281561 CONSTRUCTION	2,552				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAUCHULA SCHOOL SIDE WALKS SIDEWALK		4125642					
		PRELIMINARY ENGINEERING CONSTRUCTION	5 59				
TRAIN DEPOT AT WAUCHULA BUILDING REPAIR/REHABILITATION		4145261					
		CONSTRUCTION	14				
HARDEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208971					
		PRELIMINARY ENGINEERING DESIGN BUILD	157 346				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082561					
	BRDG/RDWY/CONTRACT MAINT		350	350	350		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BOWLING GREEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135401 BRDG/RDWY/CONTRACT MAINT	8	9	9	9	9
WAUCHULA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135411 BRDG/RDWY/CONTRACT MAINT	31	32	32	33	34
ZOLPHO SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135421 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	11
MOA WAUCHULA ROUTINE MAINTENANCE		4185441 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	36
MISCELLANEOUS CONCRE TE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4211071 BRDG/RDWY/CONTRACT MAINT		53	53	53	53
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238751 BRDG/RDWY/CONTRACT MAINT		45	45	45	45
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253341 BRDG/RDWY/CONTRACT MAINT	6				
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4253571 BRDG/RDWY/CONTRACT MAINT	222				
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253581 BRDG/RDWY/CONTRACT MAINT	84	84			
DITCH CLEANING ROUTINE MAINTENANCE		4253691 BRDG/RDWY/CONTRACT MAINT	108	108			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4277201 BRDG/RDWY/CONTRACT MAINT		6	6		
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4277221 BRDG/RDWY/CONTRACT MAINT		222	222		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
HARDEE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HARDEE EARMARK BOX FUNDING ACTION CONTINGENCY		4247731 CONSTRUCTION	360				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 PUBLIC TRANS.: AVIATION
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203791 CAPITAL	500				
WAUCHULA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4255121 CAPITAL	410				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HARDEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072561 OPERATIONS	750	216	195	195	6
HARDEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072562 PLANNING	55	19	19	19	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

=====
 HIGHWAYS: STATE HIGHWAYS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 80 FROM W OF CLARK STREET TO BIRCHWOOD PARKWAY ADD LANES & REHABILITATE PVMNT	2.072 MI	1942012 CONSTRUCTION	61				
SR 29 (BRIDGE ST) OVER CALOOSAHATCHEE RIVER BR# 070033(LABELLE DRAW) BRIDGE-REPAIR/REHABILITATION	.095 MI	1961411 CONSTRUCTION CONTRACT INCENTIVES	12 150				
SR 80 FROM CR 833 TO US 27 ADD LANES & RECONSTRUCT	2.940 MI	4082862 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	17		152	5,233 300	500 30,058
SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE ADD LANES & RECONSTRUCT	5.276 MI	4082863 PRELIMINARY ENGINEERING	7				
SR 80 AT US 27 NEW INTERCHANGE INTERCHANGE (NEW)	2.940 MI	4082867 RIGHT OF WAY CONSTRUCTION	3,698 30,909				
SR 80 FROM BIRCHWOOD PKWY TO DALTON LANE RIGHT OF WAY ACQUISITION	5.276 MI	4082868 RIGHT OF WAY	2,357				
TRAFFIC SIGNALS HENDRY COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126701 OPERATIONS	6	6	6	6	6
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.600 MI	4136321 OPERATIONS	10	10	11	11	11
LABELLE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.300 MI	4136331 OPERATIONS	7	8	8	8	8
SR 80 AT INDIAN HILLS ADD TURN LANE(S)	.240 MI	4162271 PRELIMINARY ENGINEERING CONSTRUCTION	3 658				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 80 AT VARIOUS LOCATIONS LIGHTING	31.822 MI	4162301 PRELIMINARY ENGINEERING CONSTRUCTION	25		300		
SR 80 AT PALOMINO DRIVE ADD TURN LANE(S)	.329 MI	4178771 PRELIMINARY ENGINEERING CONSTRUCTION	1 416				
US 27 (SR 25/SR 80) FROM PALM BEACH C/L TO INDUSTRIAL CANAL MAINTENANCE RESURFACING (FLEX)	2.172 MI	4234411 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,650				
SR 80 FROM DALTON LANE TO 0.98 MI WEST OF US 27 SIGNING/PAVEMENT MARKINGS	13.217 MI	4248081 PRELIMINARY ENGINEERING CONSTRUCTION	9	550			
SR 29 FROM SR 80 TO GLADES COUNTY LINE RESURFACING	1.490 MI	4252221 PRELIMINARY ENGINEERING CONSTRUCTION	18	1,742			
US 27 (SR 25) FROM WEST BERNER ROAD TO STITT RANCH RESURFACING	3.729 MI	4252231 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	51 5	10,361			
US 27 (SR 25) FROM STITT RANCH TO GLADES COUNTY LINE RESURFACING	5.554 MI	4252241 CONSTRUCTION	9,544				
SR 80 LANDSCAPING LANDSCAPING	1.201 MI	4281141 PRELIMINARY ENGINEERING CONSTRUCTION		40	266		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 HIGHWAYS: LOCAL ROADS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BIA RT1281(SNAKE RD) FROM EAST OF RODEO TO 6 MI S OF CR 835 PRELIMINARY ENGINEERING	3.355 MI	4151863 PRELIMINARY ENGINEERING	47				
HELMS RD EXTENTION FROM SR 29 TO SR 80 PRELIM ENG FOR FUTURE CAPACITY		4199482 PRELIMINARY ENGINEERING				3,000	
CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO OLD CR 78 RESURFACING	2.031 MI	4258841 CONSTRUCTION			1,500		
CR 832 (KERI ROAD) FROM SR 29 TO 9.0 MILES E OF SR 29 RESURFACING	9.000 MI	4267431 DESIGN BUILD	5				
CR 832 (KERI ROAD) FROM SR 29 TO 13.1 MILES E OF SR 29 WIDEN/RESURFACE EXIST LANES	13.100 MI	4267432 DESIGN BUILD	25				
SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4281041 PRELIMINARY ENGINEERING CONSTRUCTION	63	333			
CR 78 FROM CRESCENT ACRES RD TO OLD NORTH RIVER RD RESURFACING	1.400 MI	4281571 CONSTRUCTION	914				

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 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NW/NE EUCALYPTUS BLVD FROM COWBOY WAY TO COLLINSWOOD PKWY SIDEWALK		4162311 CONSTRUCTION	45				
CR 835 FROM US 27 TO CR 833 SIGNING/PAVEMENT MARKINGS		4273031 PRELIMINARY ENGINEERING CONSTRUCTION	67	1,424			
SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4281051 PRELIMINARY ENGINEERING CONSTRUCTION			63	333	
SIDEWALK AT VARIOUS LOCATIONS SIDEWALK		4281121 PRELIMINARY ENGINEERING CONSTRUCTION				63	333

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GEOGRAPHIC DISTRICT 01
HENDRY COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082581 BRDG/RDWY/CONTRACT MAINT	800	800	800		

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA CLEWISTON ROUTINE MAINTENANCE		4128871 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
CLEWISTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135431 BRDG/RDWY/CONTRACT MAINT	9	9	9	10	10
LABELLE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135441 BRDG/RDWY/CONTRACT MAINT	23	24	24	25	26
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253041 BRDG/RDWY/CONTRACT MAINT	31				
THERMO-STRIPING/ SYMBOLS & REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253121 BRDG/RDWY/CONTRACT MAINT	42	42			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4253211 BRDG/RDWY/CONTRACT MAINT				100	100
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253231 BRDG/RDWY/CONTRACT MAINT				275	275
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253701 BRDG/RDWY/CONTRACT MAINT	160	160			
ASPHALT REPAIR MILLING AND RESURFACE ROUTINE MAINTENANCE		4274441 BRDG/RDWY/CONTRACT MAINT	149				
ASPHALT REPAIR MILLING AND RESURFACING ROUTINE MAINTENANCE		4277621 BRDG/RDWY/CONTRACT MAINT		149	149		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4277651 BRDG/RDWY/CONTRACT MAINT		31	31		

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 PUBLIC TRANS.: INTERMODAL
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AIRGLADES AIRPORT CAPITAL IMPROVEMENT AVIATION CAPACITY PROJECT		4106631 CAPITAL ADMINISTRATION	11 11	1,200 1,200			
SOUTH CENTRAL FLORIDA EXPRESS RAIL CAPACITY PROJECT		4283701 CAPITAL			24,500		

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

=====
 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4079311 CAPITAL ADMINISTRATION		100 400			
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4143051 CAPITAL ADMINISTRATION					125 500
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203861 CAPITAL	200				
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4279791 CAPITAL					600

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
HENDRY COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GOOD WHEELS INC. OPERATING FOR FIXED ROUTE		4260541 OPERATIONS			96		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

=====
 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HENDRY CO. TD COMMISSION T/E GRANT TD COMMISSION - CAPITAL		2072591 OPERATIONS		299	269	9	9
HENDRY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072592 PLANNING		19	19		

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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.755 MI	1944851 PRELIMINARY ENGINEERING	9				
US 27 (SR 25) FROM NORTH OF LAKE ISIS TO POLK C/L MAINTENANCE RESURFACING (FLEX)	2.758 MI	1944853 PRELIMINARY ENGINEERING CONSTRUCTION	2 331				
TRAFFIC SIGNALS HIGHLANDS COUNTY REIMBURSEMENT TRAFFIC SIGNALS	11.573 MI	4126711 OPERATIONS	35	37	38	39	40
AVON PARK TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.756 MI	4136341 OPERATIONS	10	10	10	12	12
SEBRING TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.862 MI	4136351 OPERATIONS	7	7	7	7	8
US 27 AT CR 29 LIGHTING	.100 MI	4145101 CONSTRUCTION	434				
SR 17 (RIDGEWOOD) FROM S OF KENILWORTH BLVD TO NORTH OF HELENA STREET RESURFACING	1.302 MI	4223941 CONSTRUCTION	3				
SR 64 FROM WEST OF HARDEE C/L TO US 27 SIGNING/PAVEMENT MARKINGS	3.082 MI	4226641 CONSTRUCTION	5				
SR 17 FROM BEACON AVENUE TO LAKE BONNET ROAD SIGNING/PAVEMENT MARKINGS	1.566 MI	4233761 CONSTRUCTION	49				
US 27 (SR 25) AT LAKE JUNE ROAD TRAFFIC OPS IMPROVEMENT	.001 MI	4242781 CONSTRUCTION	22				
SR 70 FROM DESOTO COUNTY LINE TO W OF GREENBRIER LANE SIGNING/PAVEMENT MARKINGS	22.925 MI	4248101 PRELIMINARY ENGINEERING CONSTRUCTION	7 840				

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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 27 (SR 25) FROM N OF SHERLEY DRIVE TO N OF PONCE DE LEON RESURFACING	4.730 MI	4252251 PRELIMINARY ENGINEERING CONSTRUCTION	13 14,980				
SR 70 FROM WEST OF HARNEY POND CANAL TO SLOUGH DITCH RESURFACING	7.869 MI	4252261 PRELIMINARY ENGINEERING CONSTRUCTION	7 10,059				
SR 70 FROM EAST OF SLOUGH DITCH TO OKEECHOBEE COUNTY LINE RESURFACING	6.203 MI	4252271 PRELIMINARY ENGINEERING CONSTRUCTION	56	8,046			
SR 17 FROM S OF E CLARADGE AVE TO N OF STANFORD DRIVE RAIL SAFETY PROJECT	.227 MI	4273171 PRELIMINARY ENGINEERING CONSTRUCTION	5 554				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERLAKE BLVD AT VARIOUS LOCATIONS LANDSCAPING		4090961 PRELIMINARY ENGINEERING DESIGN BUILD	225 13				
SUN 'N LAKE IMPROVEMENT DISTRICT AT VARIOUS LOCATIONS SIDEWALK		4179501 CONSTRUCTION	250				
SEBRING PKWY PHASE 3 FROM SEBRING PARKWAY TO CR 17A ADD LANES & RECONSTRUCT	.028 MI	4200822 CONSTRUCTION		7,997			
CORVETTE AVENUE FROM THUNDERBIRD ROAD TO NEW LIFE WAY SIDEWALK	.563 MI	4235251 CONSTRUCTION	15				
MEMORIAL DRIVE SEBRING PARKWAY MANATEE DRIVE RESURFACING	2.268 MI	4267351 DESIGN BUILD	20				
KENILWORTH BLVD FROM LAKEVIEW DR TO PERSIMMON AVE RESURFACING	.400 MI	4267421 DESIGN BUILD	9				
HOME AVE FROM SEBRING PKWY TO SR 17 (NORTHGATE DR) RESURFACING	.168 MI	4267451 DESIGN BUILD	16				
CR 621 FROM US 27 TO CROCKET RD RESURFACING	.600 MI	4267511 DESIGN BUILD	22				
CR 17 (S MAIN ST) FROM POINSETTIA ST TO W INTERLAKE BLVD RESURFACING	.499 MI	4267531 DESIGN BUILD	3				
SPARTA ROAD FROM SR 66 TO ORDAY ROAD RESURFACING	1.400 MI	4279901 DESIGN BUILD	287				
TRAFFIC SYSTEM MGMT HIGHLANDS CO/WIDE FUNDING ACTION RESERVE		4279941 CONSTRUCTION					500

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WEST HAL MCRAE FROM US 27 TO PUBLIC BEACH ENTRANCE SIDEWALK		4281301 PRELIMINARY ENGINEERING CONSTRUCTION	9	268			
GRANADA BLVD FROM PONCE DELEON TO ORTEGA ST SIDEWALK		4281341 PRELIMINARY ENGINEERING CONSTRUCTION			57	653	
MEMORIAL DRIVE FROM MEMORIAL ELEMENTARY TO POMPANO DRIVE BIKE LANE/SIDEWALK		4281371 PRELIMINARY ENGINEERING CONSTRUCTION		113	776		
TANGERINE DRIVE FROM WEST INTERLAKE TO HEARTLAND BLVD SIDEWALK	.570 MI	4283811 DESIGN BUILD	5				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THUNDERBIRD ROAD FROM COMET TERRACE TO RED PINE DRIVE SIDEWALK		4253441					
		PRELIMINARY ENGINEERING	40				
		CONSTRUCTION	12				
THUNDERBIRD ROAD FROM LOTUS AVENUE TO RED PINE DRIVE SIDEWALK		4266411					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	3				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082591 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHLANDS COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125791 BRDG/RDWY/CONTRACT MAINT	49	51	52	54	55
AVON PARK HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135451 BRDG/RDWY/CONTRACT MAINT	21	21	22	23	23
LAKE PLACID HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135461 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8
SEBRING HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135471 BRDG/RDWY/CONTRACT MAINT	55	57	58	60	62
MOA AVON PARK PRIMARY SYSTEM ROUTINE MAINTENANCE		4148911 BRDG/RDWY/CONTRACT MAINT	23	23	23	23	23
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253591 BRDG/RDWY/CONTRACT MAINT	329	329			
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4277101 BRDG/RDWY/CONTRACT MAINT	105				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AVON PARK AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2062071 CAPITAL		140			
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2062161 ADMINISTRATION	240				
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203871 CAPITAL ADMINISTRATION	7 28				
SEBRING REGIONAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203931 CAPITAL	750				
SEBRING REGIONAL AIRPORT AVIATION SECURITY PROJECT		4255221 CAPITAL				1,000	
SEBRING REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4255231 CAPITAL ADMINISTRATION	36 142				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101241 OPERATIONS	1,061	1,121	1,153	1,210	1,210

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHLANDS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072631 OPERATIONS		387	349	15	15
HIGHLANDS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072632 PLANNING		20	20		

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GEOGRAPHIC DISTRICT 01
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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 AT ALICO ROAD INTERCHANGE - ADD LANES	2.117 MI	2009661 RIGHT OF WAY CONSTRUCTION	48 2				
I-75 AT DANIELS PARKWAY INTERCHANGE INTERCHANGE IMPROVEMENT	1.628 MI	4062242 PRELIMINARY ENGINEERING	138				
I-75 FROM S OF BONITA BCH RD TO SR 78 PD&E/EMO STUDY	28.390 MI	4062251 P D & E	198				
I-75 FROM S OF BONITA BCH RD TO S OF CORKSCREW ROAD ADD LANES & RECONSTRUCT	7.316 MI	4062252 PRELIMINARY ENGINEERING	17				
I-75 AT CORKSCREW INTERCHANGE INTERCHANGE IMPROVEMENT	.983 MI	4062253 PRELIMINARY ENGINEERING	161				
I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY ADD LANES & RECONSTRUCT	7.717 MI	4062254 RIGHT OF WAY	1,903				
I-75 FROM N OF DANIELS PKWY TO S OF COLONIAL BLVD ADD LANES & RECONSTRUCT	3.703 MI	4110351 PRELIMINARY ENGINEERING RIGHT OF WAY	214 214				
I-75 FROM S OF COLONIAL BLVD TO S OF SR 82 ADD LANES & RECONSTRUCT	1.536 MI	4110361 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	96 12,077 104 88 161				
I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD ADD LANES & REHABILITATE PVMNT	1.529 MI	4110371 PRELIMINARY ENGINEERING CONSTRUCTION	105 186				
I-75 FROM S OF 82 TO S OF LUCKETT ROAD RIGHT OF WAY - FUTURE CAPACITY	1.576 MI	4110373 RIGHT OF WAY	6,314	4,546	4,546		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 ADD LANES & RECONSTRUCT	1.960 MI	4110381 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	104 155 1,000 25,000				
I-75 AT SR 80 INTERCHANGE INTERCHANGE IMPROVEMENT	1.000 MI	4110421 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	45 2,000 37,943 285				
I-75 (SR 93) FROM SOUTH OF SR 78 TO CHARLOTTE COUNTY LINE ADD LANES & REHABILITATE PVMNT	5.978 MI	4130412 PRELIMINARY ENGINEERING	4				
I-75 FROM N OF SR 80 TO SOUTH OF SR 78 BRIDGE-REHAB AND ADD LANES	1.583 MI	4130661 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	227 1,359 450				35
I-75 FORT MYERS RTMC BUILDING TMC SOFTWARE & SYSTEM INTEGRAT	.471 MI	4147331 DESIGN BUILD	52				
FT MYERS REGIONAL TMC SYSTEM INTERGRATION ITS FREEWAY MANAGEMENT		4164121 DESIGN BUILD	17				
I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTEM INTERCHANGE (NEW)	6.925 MI	4166492 RIGHT OF WAY ENVIRONMENTAL	19			3,045	
FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY ITS COMMUNICATION SYSTEM	.579 MI	4197121 CONSTRUCTION	40				
I-75 (SR 93) AT BONITA BEACH ROAD INTERCHANGE IMPROVEMENT	.980 MI	4267861 DESIGN BUILD	18				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 82 (MLK BLVD) FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884) ADD LANES & REHABILITATE PVMNT	3.298 MI	1954882 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ADMINISTRATION	6 16 15,935	5,000	5,000	5,000	
US 41 (SR 45) FROM NORTH OF SR 78 TO SOUTH OF US 41 BUS RESURFACING	1.986 MI	1955363 CONSTRUCTION	37				
SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET ADD LANES & RECONSTRUCT	3.073 MI	1956091 RIGHT OF WAY	64				
SR 739 FROM WINKLER AVE TO SR 82 PRELIM ENG FOR FUTURE CAPACITY	2.525 MI	1957181 PRELIMINARY ENGINEERING	20				
SR 739 FROM WINKLER AVE TO HANSON STREET NEW ROAD CONSTRUCTION	1.008 MI	1957182 RIGHT OF WAY RAILROAD & UTILITES	896 30				
SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY NEW ROAD CONSTRUCTION	2.772 MI	1957191 CONSTRUCTION ENVIRONMENTAL	435 962				
LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1957641 CONSTRUCTION				5,000	1,500
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT	2.237 MI	1957651 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	3 816 17,266 500				
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD LANDSCAPING	2.237 MI	1957652 CONSTRUCTION			50		
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 ADD LANES & RECONSTRUCT	1.600 MI	1957661 CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY INCIDENT MANAGEMENT SYSTEM DESIGN PRELIMINARY ENGINEERING	BUILD REQUIREMENTS 2.618 MI	4054623 PRELIMINARY ENGINEERING	1				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTEM	2.618 MI	4054624 DESIGN BUILD	31				
SR 739 FROM SIX MILE CYPRESS PKY TO DANIELS ADD LANES & RECONSTRUCT	PKWY 1.257 MI	4080401 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	2,585 510 502 440	17,259			
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE TRAFFIC CONTROL DEVICES/SYSTEM		4126361 PRELIMINARY ENGINEERING	149				
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I TRAFFIC CONTROL DEVICES/SYSTEM	2.741 MI	4126362 PRELIMINARY ENGINEERING DESIGN BUILD		60 10,033			
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II TRAFFIC CONTROL DEVICES/SYSTEM		4126363 PRELIMINARY ENGINEERING			350		
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE II TRAFFIC CONTROL DEVICES/SYSTEM		4126364 PRELIMINARY ENGINEERING DESIGN BUILD				60 12,466	
TRAFFIC SIGNALS LEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.184 MI	4126721 OPERATIONS	148	156	161	167	172
CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.243 MI	4136361 OPERATIONS	7	10	11	12	13
FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	3.617 MI	4136371 OPERATIONS	90	94	97	100	103

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD PRELIM ENG FOR FUTURE CAPACITY	1.940 MI	4136951 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL ADMINISTRATION	2 38,301 200		800 17,175 50		
BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT TRAFFIC SIGNALS	3.296 MI	4137141 OPERATIONS	11	12	12	12	13
SR 80(PALM BCH BLVD) FROM SEABOARD STREET TO I-75 CONSTRUCT/RECONSTRUCT MEDIAN	3.680 MI	4139431 CONSTRUCTION	21				
SR 80(PALM BCH BLVD) FROM VERONICA SHOEMAKER TO NEW YORK DRIVE INTERSECTION IMPROVEMENT	1.315 MI	4139432 PRELIMINARY ENGINEERING CONSTRUCTION	133 974				
SIGNAL TIMING UPDATE AT VARIOUS LOCATIONS TRAFFIC SIGNAL UPDATE		4140841 PRELIMINARY ENGINEERING		100	200		
SR 82 (IMMOKALEE RD) FROM W OF SUNSHINE BLVD TO W OF COLUMBUS BLVD RESURFACING	7.523 MI	4172442 CONSTRUCTION	10				
SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L PD&E/EMO STUDY	14.668 MI	4199501 P D & E	11				
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO WILSON AVENUE SIDEWALK	.550 MI	4201151 PRELIMINARY ENGINEERING CONSTRUCTION	68	425			
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO EDINBURG DRIVE SIDEWALK	.215 MI	4201161 PRELIMINARY ENGINEERING CONSTRUCTION	26	169			
SR 867 (MCGREGOR) FROM PECK AVENUE TO BAYSIDE DRIVE SIDEWALK	.080 MI	4201171 PRELIMINARY ENGINEERING CONSTRUCTION	12	66			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 867 (MCGREGOR) FROM TRAVERS LANE TO DEAN WAY SIDEWALK	.310 MI	4201181 PRELIMINARY ENGINEERING CONSTRUCTION	39	242			
SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE SIDEWALK	.427 MI	4201191 PRELIMINARY ENGINEERING CONSTRUCTION	51	331			
US 41 AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY ADD TURN LANE(S)	.414 MI	4202341 PRELIMINARY ENGINEERING	6				
US 41 AT CYPRESS LAKES DRIVE ADD TURN LANE(S)	.098 MI	4202351 CONSTRUCTION	5				
SR 884 (COLONIAL) AT METRO PARKWAY ADD TURN LANE(S)	.162 MI	4202361 PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
US 41 BUSINESS FROM LITTLETON ROAD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	1.540 MI	4211161 PRELIMINARY ENGINEERING	15				
SR 78 (BAYSHORE RD) FROM W OF THE I-75 RAMPS TO EAST OF CYPRESS CK DR RESURFACING	1.185 MI	4224021 CONSTRUCTION	61				
US 41 (SR 45) FROM S OF DANIELS PARKWAY TO PALM DRIVE SIDEWALK	.840 MI	4226301 PRELIMINARY ENGINEERING CONSTRUCTION	499	4,047			
SR 78 FROM CRESCENT LAKE DRIVE TO EVALENA LANE INTERSECTION IMPROVEMENT	.418 MI	4232801 CONSTRUCTION	8				
SR 80 (SEABOARD) FROM SHORT STREET TO ROYALSTON AVENUE RAIL SAFETY PROJECT	.022 MI	4233331 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION			50	370	436

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 739 AT 160' N OF WINKLER AVE INTERSECTION IMPROVEMENT	.060 MI	4248111 PRELIMINARY ENGINEERING CONSTRUCTION	6 160				
SR 82 AT COLUMBUS BOULEVARD INTERSECTION IMPROVEMENT	.726 MI	4248121 PRELIMINARY ENGINEERING CONSTRUCTION	5 993				
US 41 (SR 45) FROM CALOOSAHATCHEE RIVER TO SR 78 (PINE ISLAND RD) SIDEWALK	2.338 MI	4251271 PRELIMINARY ENGINEERING CONSTRUCTION	223	1,361			
US 41 (SR 45) FROM LITTLETON ROAD TO DEL PRADO BLVD SIDEWALK	2.031 MI	4251321 PRELIMINARY ENGINEERING CONSTRUCTION			83	1,137	
SR 78 AT ANDALUSIA AND CULTURAL PARK BLVD TRAFFIC SIGNALS	.070 MI	4251361 CONSTRUCTION	2				
SR 867 FROM S OF COLLEGE PKWY TO KEENAN AVENUE RESURFACING	.350 MI	4252281 CONSTRUCTION		2,064			
SR 78 (PINE ISLAND) FROM W OF SANTA BARBARA TO W OF DEL PRADO BLVD RESURFACING	2.392 MI	4252291 PRELIMINARY ENGINEERING CONSTRUCTION	51		7,829		
SR 78 (PINE ISLAND) FROM W OF DEL PRADO BLVD TO WEST OF US 41 (SR 45) RESURFACING	2.711 MI	4252301 PRELIMINARY ENGINEERING CONSTRUCTION	22	7,498			
SR 78 FROM E OF ROYAL TEE BLVD. TO E OF SW 19TH AVENUE RESURFACING	1.491 MI	4252311 PRELIMINARY ENGINEERING CONSTRUCTION	18	2,088			
SR 82 (IMMOKALEE RD) FROM LEE BLVD/CR 884 TO SHAWNEE ROAD PRELIM ENG FOR FUTURE CAPACITY	4.638 MI	4258411 PRELIMINARY ENGINEERING	5,569				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 884 AT SIX MILE CYPRESS TRAFFIC SIGNALS	.400 MI	4273061 PRELIMINARY ENGINEERING CONSTRUCTION	49 351				
US 41 COLLIER COUNTY LINE TO CORKSCREW ROAD BIKE PATH/TRAIL	7.940 MI	4274071 PRELIMINARY ENGINEERING CONSTRUCTION	22 104				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ALICO ROAD FROM US 41 TO DUSTY ROAD NEW ROAD CONSTRUCTION	.900 MI	4206471 ADMINISTRATION	2,000	2,000	2,000	1,000	
TRAFALGAR PARKWAY FROM SANTA BARBARA TO SKYLINE BLVD. SIDEWALK		4209731 CONSTRUCTION	300				
DEL PRADO BOULEVARD FROM NE 7TH STREET TO S OF DIPLOMAT PARKWAY ADD LANES & REHABILITATE PVMNT	1.225 MI	4258671 ADMINISTRATION	5,145				
NICHOLAS PKWY FROM SR 78 (PINE ISLAND RD) TO SANTA BARBARA BLVD SIDEWALK	1.344 MI	4273531 CONSTRUCTION	78				
CAPE CORAL PKWY AGUALINDA BLVD SW 16TH PL SIDEWALK	.846 MI	4273541 CONSTRUCTION	13				
BEACH PARKWAY SURFSIDE BLVD CHIQUITA BLVD SIDEWALK	1.935 MI	4273551 CONSTRUCTION	103				
HANSON STREET FROM CORTEZ BLVD TO US 41 (SR 45) SIDEWALK		4281071 CONSTRUCTION		251			
DANIELS PARKWAY FROM CHAMBERLIN PARKWAY TO GATEWAY BOULEVARD ADD LANES & REHABILITATE PVMNT		4281511 CONSTRUCTION	7,567				
TRAFALGAR ELEMENTARY SIDEWALKS SAFE ROUTES TO SCHOOL SIDEWALK		4282511 CONSTRUCTION			164		
LEE MIDDLE SCHOOL SIDEWALK SAFE ROUTES TO SCHOOL SIDEWALK		4282531 PRELIMINARY ENGINEERING CONSTRUCTION			37	76	

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TARPON STREET FROM SR 80 (PALM BEACH) TO EDGEWOOD AVENUE SIDEWALK		4255541 CONSTRUCTION	72				
SAFE ROUTES TO SCHOOLS - LEE COUNTY SIDEWALK		4255551 CONSTRUCTION	122				
ACADEMY BLVD FROM NICHOLAS PARKWAY TO VETERANS PARKWAY SIDEWALK		4281061 CONSTRUCTION				570	
MICHIGAN AVENUE FROM MICHIGAN AVE LINK TO CLOTILDE (DEAD END) SIDEWALK		4281091 CONSTRUCTION			232		
OASIS BLVD - GLEASON FROM BEACH PARKWAY TO SURFSIDE BLVD SIDEWALK		4281111 CONSTRUCTION				520	
RAIL FEASIBILITY STUDY MODAL SYSTEMS PLANNING		4281481 P D & E		262			

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GEOGRAPHIC DISTRICT 01
LEE COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082641 BRDG/RDWY/CONTRACT MAINT	50	50	50		

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GEOGRAPHIC DISTRICT 01
LEE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082631 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		

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 LEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125801 BRDG/RDWY/CONTRACT MAINT	203	209	215	222	228
MOA FT MYERS BEACH ROUTINE MAINTENANCE		4128931 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4128951 BRDG/RDWY/CONTRACT MAINT	31	32	32	32	32
CAPE CORAL HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135481 BRDG/RDWY/CONTRACT MAINT	34	35	36	38	39
FT MYERS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135491 BRDG/RDWY/CONTRACT MAINT	184	190	195	201	207
MOA CITY OF CAPE CORAL ROUTINE MAINTENANCE		4193951 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	9
BONTITA SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4245741 BRDG/RDWY/CONTRACT MAINT	57	59	61	63	64
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253171 BRDG/RDWY/CONTRACT MAINT	99	99			
MOWING, LITTER REMOVAL & EDGING AND SWEEPING ROUTINE MAINTENANCE		4253711 BRDG/RDWY/CONTRACT MAINT	674	674			
ATTENUATOR-HYDRAULIC CYLINDER, FURNISH AND INSTALL ROUTINE MAINTENANCE	23.492 MI	4287751 BRDG/RDWY/CONTRACT MAINT	33				

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LEE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY SCHOOLS BICYCLE EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4282601 CAPITAL	3				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN) PRELIM ENG FOR FUTURE CAPACITY		4179851 CAPITAL				600	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD INTERMODAL HUB CAPACITY		4184251 CAPITAL					3,889
LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203511 CAPITAL	1,000				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		2065701 CAPITAL ADMINISTRATION	5,075 5,075	1,746			
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4057881 CAPITAL ADMINISTRATION		125 500	400 1,600	300 1,200	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4108131 CAPITAL ADMINISTRATION	989 989				
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4186481 CAPITAL ADMINISTRATION	1,926 461	300			
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4206121 CAPITAL ADMINISTRATION		8,720 8,720			
SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I AVIATION CAPACITY PROJECT		4206521 CAPITAL ADMINISTRATION	813 813	6,264 6,264	8,125 8,125	8,125 7,259	11,523 11,523
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT PERMITTING AND MITIGATION AVIATION CAPACITY PROJECT		4279831 CAPITAL					1,600
PAGE FIELD FUEL FARM CAPITAL IMPROVEMENT PROJ AVIATION REVENUE/OPERATIONAL		4281851 CAPITAL					1,600

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 LEE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY - TRANSIT SYSTEM OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4073291 OPERATIONS	3,500	1,400	3,500	896	1,135
FT MYERS TRANSIT PLANNING FTA 5303 MODAL SYSTEMS PLANNING		4101151 PLANNING	176	176	176	176	176
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101251 OPERATIONS	687	723	751	788	788
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101401 OPERATIONS	3,134	3,250	3,390	3,390	3,390
LEE COUNTY TRANSIT SYSTEM FTA 5307 CAPITAL FOR FIXED ROUTE		4101471 CAPITAL	15,212	4,219	4,219	4,219	4,219
LEE CO (LEETRAN) BUS REPLACEMENT (ROLLING STOCK) CAPITAL FOR FIXED ROUTE		4226211 CAPITAL		1,500			
LEE TRAN BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4226212 CAPITAL					7,000
LEE COUNTY (LEETRAN) FTA 5309 PTO STUDIES		4232601 CAPITAL	700				
LEE COUNTY TRANSIT SYSTEM FTA 5309 CAPITAL FOR FIXED ROUTE		4264651 CAPITAL	594				
LEE COUNTY TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265621 CAPITAL	404				
LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265631 CAPITAL	5,803				
LEE COUNTY LEE TRAN CAPITAL IMPROVEMENTS FTA 5316 CAPITAL FOR FIXED ROUTE		4282441 CAPITAL	247				

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LEE COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY LEE TRAN FTA 5317 OPERATING OPERATING FOR FIXED ROUTE		4282471 OPERATIONS	500				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072671 OPERATIONS	604	577	577	99	99
LEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072672 PLANNING	30	30	30		
LEE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072673 OPERATIONS	1				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEE COUNTY (FT MYERS) FY2010/2011 UPWP TRANSPORTATION PLANNING		4208691 PLANNING	722	735			
LEE COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4236421 PLANNING			753	767	
LEE COUNTY MPO FY 2015/2016 UPWP TRANSPORTATION PLANNING		4256681 PLANNING					781

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA-MANATEE OPERATIONS CENTER CONSTRUCTION FIXED CAPITAL OUTLAY		4239171 CONSTRUCTION		18,666			

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM UNIVERSITY PARKWAY TO MOCCASSIN WALLOW ROAD PD&E/EMO STUDY	20.571 MI	2010321 P D & E	12				
I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BRDG ITS FREEWAY MANAGEMENT	6.411 MI	4072336 CONSTRUCTION				4,798	
I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L ITS FREEWAY MANAGEMENT	5.821 MI	4109097 PRELIMINARY ENGINEERING CONSTRUCTION	40	265			4,079
I-75 FROM SARASOTA CO/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147321 PRELIMINARY ENGINEERING DESIGN BUILD		45			
				10,959			
I-75 FROM SARASOTA C/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147322 PRELIMINARY ENGINEERING	8				
I-75 INTEGRATION TRAFFIC MANAGEMENT CENTER TMC SOFTWARE & SYSTEM INTEGRAT		4147361 PRELIMINARY ENGINEERING DESIGN BUILD		30			
				2,765			
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO S OF CURIOSITY CREEK GUARDRAIL	18.429 MI	4198041 DESIGN BUILD	61				
I-275 (SR 93) FROM E OF US 19 NB RAMP TO HILLSBOROUGH C/L RESURFACING	2.818 MI	4202381 CONSTRUCTION	3				
I-275 (SR 93) FROM TERRA CEIA RIVER TO US 19 RESURFACING	1.349 MI	4202411 CONSTRUCTION	3				
I-75 (SR 93) FROM N OF MENDOSA ROAD TO S OF MOCASSIN WALLOW RESURFACING	4.239 MI	4202531 CONSTRUCTION	7				
I-75 (SR 93) FROM NORTH OF SR 70 TO SOUTH OF KAY ROAD RESURFACING	4.502 MI	4202541 CONSTRUCTION	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 AT US 301 INTERCHANGE IMPROVEMENT	2.728 MI	4206161 DESIGN BUILD	1,745				
I-75 AT SR 70 INTERCHANGE IMPROVEMENT	2.049 MI	4206181 DESIGN BUILD	15				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE IMPROVEMENT	1.000 MI	4206221 DESIGN BUILD	15				
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO SR 70 RESURFACING	3.651 MI	4224951 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
I-75 FROM SOUTH OF KAY ROAD TO NORTH OF MENDOSA ROAD RESURFACING	4.502 MI	4224981 CONSTRUCTION	97				
I-275 FROM I-75 TO SKYWAY BRIDGE GUARDRAIL	8.737 MI	4234371 PRELIMINARY ENGINEERING DESIGN BUILD	55 1,581				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 64 (MANATEE AVE) FROM 17TH ST TO 12TH ST RESURFACING	.372 MI	1958093 CONSTRUCTION	3				
SR 62 FROM US 301 (SR 43) TO W OF GAMBLE CREEK RESURFACING	7.311 MI	1959682 CONSTRUCTION	8				
SR 62 FROM W OF GAMBLE CREEK TO W OF BUNKER HILL RD RESURFACING	7.215 MI	1959683 CONSTRUCTION	5				
SR 62 FROM W OF BUNKER HILL RD TO E OF SR 37 RESURFACING	5.230 MI	1959684 CONSTRUCTION	43				
SR 37 FROM SR 62 TO POLK C/L RESURFACING	5.409 MI	1959832 CONSTRUCTION	43				
SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	1.918 MI	1960223 RAILROAD & UTILITES CONSTRUCTION	176 168				
SR 64 FROM E OF LAKEWOOD RANCH BLVD TO E OF LORRAINE RD ADD LANES & RECONSTRUCT	2.566 MI	1960224 CONSTRUCTION	23				
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST ADD LANES & RECONSTRUCT	.868 MI	1960911 RIGHT OF WAY	373				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1961421 CONSTRUCTION		31	584	1,000	1,000
SR 684 (CORTEZ RD) FROM E OF 75TH ST TO E OF 26TH ST RESURFACING	2.901 MI	4067551 CONSTRUCTION	14				
TRAFFIC SIGNALS MANATEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	5.519 MI	4126731 OPERATIONS	137	143	147	152	156

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRADENTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.790 MI	4136391 OPERATIONS	57	59	61	62	64
HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136401 OPERATIONS	4	5	5	5	5
PALMETTO TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.751 MI	4136421 OPERATIONS	19	20	20	21	22
SR 789 AT VARIOUS LOCATIONS ADD RIGHT TURN LANE(S)	.920 MI	4140991 CONSTRUCTION	5				
MANATEE CO RFP DEVEL FOR AUTOMATED TRAFFIC CONTROL SYSTEM PRELIMINARY ENGINEERING	20.571 MI	4152271 PRELIMINARY ENGINEERING	3				
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4161191 DESIGN BUILD	31				
SR 64 FR W OF CARLTON ARMS BLVD TO I-75 ADD LANES & RECONSTRUCT	2.538 MI	4161201 PRELIMINARY ENGINEERING	58				
SR 70 FROM US 41/14TH STREET W TO 15TH STREET EAST SIDEWALK	1.630 MI	4173421 CONSTRUCTION	3				
SR 64 (MANATEE AVE) AT 67TH STREET WEST INTERSECTION IMPROVEMENT	.184 MI	4176071 CONSTRUCTION	44				
US 41 BUSINESS AT 8TH AVE, 9TH AVE, AND 17TH AVENUE TRAFFIC SIGNAL UPDATE	.628 MI	4208781 CONSTRUCTION	11				
SR 64 FROM KIBLER RANCH ROAD TO WINGATE ROAD RESURFACING	5.788 MI	4223981 CONSTRUCTION	38				
SR 70 FROM CR 675 TO E OF BETTS RD RESURFACING	8.651 MI	4223991 PRELIMINARY ENGINEERING CONSTRUCTION	4 13				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 64 FROM CR 675 TO KIBLER RANCH ROAD RESURFACING	4.947 MI	4224011 CONSTRUCTION	11				
SR 70 FROM 0.08 W OF BRENDLE RD TO 0.90 MI W OF CURTIS RD RESURFACING	6.254 MI	4224031 CONSTRUCTION	7				
SR 64 (MANATEE AVE) FROM 12TH STREET EAST TO 15TH STREET WEST RESURFACING	1.321 MI	4224041 DESIGN BUILD	20				
SR 789 (GULF DR S) FROM SOUTH OF CORTEZ ROAD TO SR 64 RESURFACING	1.882 MI	4224051 CONSTRUCTION	34				
SR 789 (GULF DR S) FROM LONGBOAT KEY BRIDGE TO SOUTH OF CORTEZ ROAD RESURFACING	1.697 MI	4224061 CONSTRUCTION	22				
SR 70A (15TH ST E) FROM 301 BOULEVARD TO NORTH OF 44TH AVE EAST MAINTENANCE RESURFACING (FLEX)	.850 MI	4224091 CONSTRUCTION	15				
US 41 BUS AT 12TH AVENUE WEST TRAFFIC SIGNAL UPDATE	.033 MI	4226521 CONSTRUCTION	5				
SR 70 (15TH ST E) AT 9TH AVENUE EAST AND 7TH AVENUE EAST TRAFFIC SIGNAL UPDATE	.239 MI	4226541 CONSTRUCTION	8				
PORT MANATEE CONNECT OR FROM US 41 TO I-75 PD&E/EMO STUDY	2.981 MI	4227241 P D & E LOCAL ADVANCE REIMBURSE	2	3,800			
SR 70 (BRADENTON) FROM 17TH ST CT TO 18TH STREET RAIL SAFETY PROJECT	.062 MI	4233351 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	225	625		
US 41 (GILLETTE) FROM 73RD STREET TO 85TH STREET EAST RAIL SAFETY PROJECT	.772 MI	4233361 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	221	407		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 64 EB (BRADENTON) FROM 6TH STREET WEST TO 3RD STREET WEST RAIL SAFETY PROJECT	.170 MI	4233371 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	124	534		
SR 64 (6TH AVE W) FROM 15TH STREET WEST TO 10TH STREET WEST RESURFACING	.234 MI	4233701 PRELIMINARY ENGINEERING CONSTRUCTION	15 555				
SR64 (MANATEE AVE) FROM SR 789 TO EAST OF SR 64 BRIDGE PD&E/EMO STUDY	1.936 MI	4244361 P D & E	34				
US 301 AT COLONY COVE DRIVE INTERSECTION IMPROVEMENT	.074 MI	4248131 PRELIMINARY ENGINEERING CONSTRUCTION	7 197				
US 301 AT 13TH AVENUE TRAFFIC OPS IMPROVEMENT	.090 MI	4251341 CONSTRUCTION	9				
US 41 BUSINESS-SR 45 FROM S OF 26TH AVE W TO E OF 10TH STREET W RESURFACING	1.312 MI	4252321 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,303				
SR 70 FROM E OF LORRAINE ROAD TO CR 675/WATERBURY RD RESURFACING	5.839 MI	4252341 PRELIMINARY ENGINEERING CONSTRUCTION	53		10,438		
SR 64 FROM E OF LORRAINE ROAD TO WEST OF CR 675 RESURFACING	4.915 MI	4252351 PRELIMINARY ENGINEERING CONSTRUCTION	50	6,078			
SR 64 FROM WINGATE ROAD EAST TO HARDEE COUNTY LINE RESURFACING	5.336 MI	4252361 PRELIMINARY ENGINEERING CONSTRUCTION	51	4,987			
SR 64 (MANATEE AVE) FROM E OF PERICO HARBOR TO E OF BRISTOL BAY DRIVE RESURFACING	.686 MI	4252391 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,015			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 684 (CORTEZ RD) FROM EAST OF GULF DRIVE TO WEST OF 127TH STREET W BRIDGE-REPAIR/REHABILITATION	.498 MI	4254131 PRELIMINARY ENGINEERING CONSTRUCTION			407	5,359	
SR 789 FROM N OF NORTHSHORE ROAD TO S OF COQUINA PARK BRIDGE-REPAIR/REHABILITATION	.405 MI	4254141 PRELIMINARY ENGINEERING CONSTRUCTION	154	1,304			
SR 684 (CORTEZ ROAD) AT 43RD STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255301 CONSTRUCTION	411				
SR 684 (CORTEZ ROAD) AT 26TH STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255311 CONSTRUCTION		444			
SR 684 (CORTEZ ROAD) AT 59TH STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255321 CONSTRUCTION		336			
MANATEE COUNTY TRAFFIC SIGNAL RETIMING TRAFFIC CONTROL DEVICES/SYSTEM	.005 MI	4260211 PRELIMINARY ENGINEERING	1				
SR 789 LONGBOAT KEY FROM SARASOTA C/L TO S OF LONGBOAT PASS BR LANDSCAPING	4.557 MI	4266532 DESIGN BUILD	6				
SR 789 CORRIDOR FROM SOUTH OF 2ND TO S OF SR 684(CORTEZ RD) SIDEWALK	.371 MI	4267341 CONSTRUCTION	26				
SR 789 (EAST BAY DR) AT GULF DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.002 MI	4267382 CONSTRUCTION	3				
SR 70 AT LOCKWOOD RIDGE ROAD INTERSECTION IMPROVEMENT	.302 MI	4272971 PRELIMINARY ENGINEERING CONSTRUCTION	95		901		
US 41 AT SR 70 (53RD AVENUE W) INTERSECTION IMPROVEMENT	.300 MI	4272981 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	65 309		1,483	660	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 41 (SR 45) AT 57TH AVENUE WEST INTERSECTION IMPROVEMENT	.302 MI	4273071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	70 282		2,044	706	
US 41 (SR 55) FROM S OF 301 BLVD TO S OF 23RD AVENUE RESURFACING	.970 MI	4273631 PRELIMINARY ENGINEERING CONSTRUCTION	101		6,106		
SR 70A (15TH ST E) AT 38TH AVE E TRAFFIC SIGNALS	.004 MI	4279501 CONSTRUCTION			142		
SR 684 (CORTEZ ROAD) AT 5TH STREET WEST ADD TURN LANE(S)	.063 MI	4279511 CONSTRUCTION		296			
US 301 FROM CR 675 TO MOCCASIN WALLOW RD PRELIM ENG FOR FUTURE CAPACITY	1.212 MI	4279951 PRELIMINARY ENGINEERING RIGHT OF WAY	1,775			7,957	
SR 789 (EAST BAY DR) FROM 31ST STREET TO SR 64 LANDSCAPING	.419 MI	4281201 PRELIMINARY ENGINEERING CONSTRUCTION			105	592	

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HABEN BOULEVARD AT 12TH AVENUE EAST ROUNDAABOUT	1.044 MI	4208751 CONSTRUCTION	367				
10TH STREET WEST AT 10TH AVENUE WEST ADD LEFT TURN LANE(S)	.015 MI	4236651 LOCAL ADVANCE REIMBURSE	682				
SAFE ROUTES TO SCHOOL - MANATEE COUNTY SIGNING/PAVEMENT MARKINGS	.673 MI	4253451 PRELIMINARY ENGINEERING CONSTRUCTION	17 349				
MANATEE COUNTY ATMS PHASE II TMC SOFTWARE & SYSTEM INTEGRAT		4266351 DESIGN BUILD	14				
GULF DRIVE FROM 57TH STREET TO 84TH STREET SIDEWALK	1.203 MI	4266591 PRELIMINARY ENGINEERING	1				
HABEN BLVD FROM US 301 TO US 41 RESURFACING	1.044 MI	4267272 DESIGN BUILD	1				
PINE AVENUE FROM GULF DRIVE TO BAY BOULEVARD RESURFACING	.504 MI	4267361 CONSTRUCTION	21				
GULF DRIVE FROM WILLOW AVENUE TO PINE AVENUE RESURFACING	.276 MI	4267371 CONSTRUCTION	14				
9TH STREET WEST AT 26TH AVE WEST TRAFFIC SIGNALS	.008 MI	4279521 CONSTRUCTION			274		
44TH AVENUE EAST FROM 30TH ST EAST TO 45TH STREET EAST ADD LANES & RECONSTRUCT	1.256 MI	4281461 CONSTRUCTION			9,513		
PRINE ELEMENTARY SCHOOL SIGNS SAFE ROUTES TO SCHOOL SIGNING/PAVEMENT MARKINGS		4282501 CONSTRUCTION			104		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
EMERSON POINT PARK AT SNEAD ISLAND PATHWAY BIKE PATH/TRAIL		4125691 CONSTRUCTION	625				
BRADENTON SIDEWALKS TO SCHOOLS SIDEWALK		4162361 CONSTRUCTION	522				
ANNA MARIA ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4208931 PRELIMINARY ENGINEERING DESIGN BUILD	43 810				
27TH STREET WEST FROM 23RD AVENUE WEST TO 22ND AVENUE WEST SIDEWALK		4266481 CONSTRUCTION	2				
85TH STREET FROM GULF DRIVE TO MARINA DRIVE SIDEWALK		4266541 CONSTRUCTION	2				
HOLMES BOULEVARD FROM 54TH STREET TO 66TH STREET SIDEWALK		4266601 CONSTRUCTION	1				
GULF FRONT PARK FROM PALM AVENUE TO WILLOW AVENUE SIDEWALK		4266631 CONSTRUCTION	6				
ANNA MARIA BRIDGES AT CRESCENT DRIVE AND AT NORTH BAY BRIDGE REHABILITATION	.001 MI	4267261 DESIGN BUILD	49				
GULF FRONT PARK SIDE WALK EXTENSION FROM MAPLE AVE TO OAK AVE SIDEWALK		4269221 PRELIMINARY ENGINEERING	1				
MANATEE COUNTY AT ORANGE RIDGE BULLOCK ELEMENTARY SIDEWALK		4281221 PRELIMINARY ENGINEERING CONSTRUCTION	8 87	383			
NEAL PRESERVE FROM CAUSEWAY PATHWAY AND BOARDWALK BIKE PATH/TRAIL		4281331 CONSTRUCTION			315		

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082451 BRDG/RDWY/CONTRACT MAINT	250	250	250		
ITS DEVICES ELECTRIC OTHER ITS		4277901 BRDG/RDWY/CONTRACT MAINT				55	55
ITS DEVICES ELECTRIC OTHER ITS		4277941 BRDG/RDWY/CONTRACT MAINT			35	70	70

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MANATEE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082461 BRDG/RDWY/CONTRACT MAINT	1,600	1,600	1,600		

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE COUNTY (TOLL) ROADWAY AND BRIDGE MAINT ROUTINE MAINTENANCE	SUNSHINE SKYWAY	4082441					
	BRDG/RDWY/CONTRACT MAINT		40	40	40		

GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125811 BRDG/RDWY/CONTRACT MAINT	201	207	214	220	227
BRADENTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135501 BRDG/RDWY/CONTRACT MAINT	74	76	79	81	83
PALMETTO HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135511 BRDG/RDWY/CONTRACT MAINT	36	37	38	39	40
MOA TOWN OF LONGBOAT KEY ROUTINE MAINTENANCE		4148071 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
MOA BRADENTON ROUTINE MAINTENANCE		4148761 BRDG/RDWY/CONTRACT MAINT	40	40	40	40	40
HERBICIDE ROUTINE MAINTENANCE		4238781 BRDG/RDWY/CONTRACT MAINT	63				
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238791 BRDG/RDWY/CONTRACT MAINT	20				
EDGING & SWEEPING ROUTINE MAINTENANCE		4240811 BRDG/RDWY/CONTRACT MAINT	111				
MOA PALMETTO ROUTINE MAINTENANCE		4240871 BRDG/RDWY/CONTRACT MAINT	24	24	24	24	
POND MOWING ROUTINE MAINTENANCE		4253601 BRDG/RDWY/CONTRACT MAINT	46				
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253731 BRDG/RDWY/CONTRACT MAINT	550	550			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253761 BRDG/RDWY/CONTRACT MAINT	52	52			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4253781 BRDG/RDWY/CONTRACT MAINT	75	75			
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4253801 BRDG/RDWY/CONTRACT MAINT	66	66			
EDGING AND SWEEPING ROUTINE MAINTENANCE		4253901 BRDG/RDWY/CONTRACT MAINT		111	111		
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253921 BRDG/RDWY/CONTRACT MAINT		20	20		
MOA MANATEE COUNTY ROUTINE MAINTENANCE		4270351 BRDG/RDWY/CONTRACT MAINT			43	43	43
THERMOPLASTIC REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4276681 BRDG/RDWY/CONTRACT MAINT	149				
THERMOPLASTIC REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4276701 BRDG/RDWY/CONTRACT MAINT		149	149		
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4276721 BRDG/RDWY/CONTRACT MAINT	149				
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4276741 BRDG/RDWY/CONTRACT MAINT		149	149		
DITCH CLEANING AND SHOULDER REPAIR ROUTINE MAINTENANCE		4276761 BRDG/RDWY/CONTRACT MAINT	40	40			
HERBICIDE ROUTINE MAINTENANCE		4277021 BRDG/RDWY/CONTRACT MAINT		63	63		
POND MOWING ROUTINE MAINTENANCE		4277051 BRDG/RDWY/CONTRACT MAINT		46	46		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
REFLECTIVE PAVEMENT MARKING REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4277081 BRDG/RDWY/CONTRACT MAINT	148				
REFLECTIVE PAVEMENT MARKING REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4277121 BRDG/RDWY/CONTRACT MAINT		148	148		
SKYWAY SEA WALL REPAIR ROUTINE MAINTENANCE		4287131 BRDG/RDWY/CONTRACT MAINT	101				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SOUTH SKYWAY FISHING PIERS PARTIAL DEMOLITION EAST SIDE BRIDGE DEMOLITION		4279931 PRELIMINARY ENGINEERING DESIGN BUILD	45 1,804				
MANATEE COUNTY SCHOOLS BICYCLE EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4282621 CAPITAL	4				
SKYWAY SEA WALL REPAIR ROUTINE MAINTENANCE		4287131 CONSTRUCTION	48				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4225901 CAPITAL	290	6,372			5,000
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4260571 CAPITAL			3,281	3,000	

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT MANATEE SOUTH CHANNEL ACCESS DREDGING SEAPORT CAPACITY PROJECT		4170771 CAPITAL	6,300				
SEAPORT SEAPORT CAPACITY PROJECT CONTINGENCY		4224861 CAPITAL	750	934	1,097	1,097	900

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE CO - MCA CAPITAL FOR FIXED ROUTE		4045991 CAPITAL	8,117	2,019	2,019	2,019	
MANATEE COUNTY AREA TRANSIT (MCA) OPERATING/ADMIN. ASSISTANCE		4101261 OPERATIONS	167	177	184	194	194
MANATEE COUNTY AREA TRANSIT (MCA) OPERATING FOR FIXED ROUTE		4101411 OPERATIONS	1,450	1,515	1,568	1,568	1,568
MANATEE COUNTY -MCA CAPITAL FOR FIXED ROUTE		4101481 OPERATIONS CAPITAL	188 10,290	1,500	1,500	1,500	
MANATEE COUNTY AREA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4108951 OPERATIONS	1,338	535	1,338	1,070	865
MANATEE COUNTY AREA TRANSIT PURCHASE VEHICLES/EQUIPMENT		4265681 CAPITAL	4,619				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MANATEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072711 OPERATIONS	466	489	489	48	48
MANATEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072712 PLANNING	23	25	25		

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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 70 FROM W OF US 98 TO W OF 7TH AVENUE NW ADD LANES & RECONSTRUCT	.856 MI	1968801 CONSTRUCTION	7				
SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE ADD LANES & RECONSTRUCT	3.656 MI	1969042 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	16,287			700 39,670 250	
SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.441 MI	1969043 PRELIMINARY ENGINEERING	8				
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD ADD LANES & REHABILITATE PVMNT	3.311 MI	1969044 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	9,249		50	800 42,719	
TRAFFIC SIGNALS OKEECHOBEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	13.364 MI	4126741 OPERATIONS	16	16	17	17	18
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136431 OPERATIONS	10	11	11	11	12
SR 70 FROM 0.274 MI. E OF BERMAN ROAD TO 1.407 MI. E OF BERMAN ROAD ADD LANES & RECONSTRUCT	1.130 MI	4150251 CONSTRUCTION	41				
SR 710 FROM US 441 TO MARTIN COUNTY LINE PD&E/EMO STUDY	9.922 MI	4193442 P D & E	2				
US 98/US 441 AT TAYLOR CREEK BR # 910054 BRIDGE-REPAIR/REHABILITATION	.046 MI	4197061 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 10	1,193			
US 441 (SR 15) FROM NORTH OF CR 68 TO NORTH OF NE 168TH ST FLEXIBLE PAVEMENT RECONSTRUCT.	.455 MI	4224081 CONSTRUCTION	6				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 70 FROM HIGHLANDS C/L TO EAST OF SW 26TH AVENUE SIGNING/PAVEMENT MARKINGS	7.962 MI	4234351 PRELIMINARY ENGINEERING CONSTRUCTION	7 411				
SR 70 AT US 441 INTERSECTION IMPROVEMENT	.200 MI	4258461 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 830		4,666		5,161

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4279891 DESIGN BUILD	7				
OKEECHOBEE TRAILHEAD AT OKEECHOBEE PARKING FACILITY		4281431 PRELIMINARY ENGINEERING CONSTRUCTION		173	1,344		

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 OKEECHOBEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001055 CONSTRUCTION			250		
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001056 CONSTRUCTION			300		
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001057 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4266361 CONSTRUCTION	5				
SE 43RD AVENUE AT BRIDGE 914015 BRIDGE REPLACEMENT	.001 MI	4267611 DESIGN BUILD	7				

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OKEECHOBEE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082471					
	BRDG/RDWY/CONTRACT MAINT		375	375	375		

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 OKEECHOBEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125821 BRDG/RDWY/CONTRACT MAINT	33	34	35	36	37
OKEECHOBEE CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135521 BRDG/RDWY/CONTRACT MAINT	22	23	23	24	25
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4211011 BRDG/RDWY/CONTRACT MAINT	200	200			
MOA OKEECHOBEE ROUTINE MAINTENANCE		4238801 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4277061 BRDG/RDWY/CONTRACT MAINT	145				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TROPICAL STORM FAY COUNTY WIDE DISASTER RECOVERY EMERGENCY OPERATIONS		4219201 MISCELLANEOUS	2,580				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223391 CAPITAL		60			
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223401 CAPITAL ADMINISTRATION	100 400	100 400			
OKEECHOBEE AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4235731 CAPITAL			1,800		

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKEECHOBEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072751 OPERATIONS		209	189	12	12
OKEECHOBEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072752 PLANNING		19	19		

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GEOGRAPHIC DISTRICT 01
 POLK COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-4 FROM E OF US 98 (SR 700) TO E OF SR 33 ADD LANES & RECONSTRUCT	6.060 MI	2012091 RIGHT OF WAY	8				
I-4 AT US 98 INTERCHANGE INTERCHANGE - ADD LANES	1.476 MI	2012131 CONSTRUCTION	15				
I-4 FROM E OF SR 33 TO E OF SR 559 ADD LANES & RECONSTRUCT	5.871 MI	2012141 RIGHT OF WAY	267				
I-4 (SR 400) FROM HILLS/POLK C/L TO 1 MI WEST US RT 27 ITS FREEWAY MANAGEMENT	28.120 MI	4093664 CONSTRUCTION	16				
I-4 REST AREA EAST OF CR 557A REST AREA	.900 MI	4242451 CONSTRUCTION	1				
I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE ITS SURVEILLANCE SYSTEM	16.235 MI	4273151 PRELIMINARY ENGINEERING			325		
I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE ITS SURVEILLANCE SYSTEM	16.235 MI	4273152 PRELIMINARY ENGINEERING DESIGN BUILD				45 3,105	
I-4 (SR 400) ITS REMEDIATION WORK GROUNDING/SURGEPROTECTION OTHER ITS		4287623 CONSTRUCTION	141				

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SR 60A (VANFLEET DR) FROM AGRICOLA RD (CR 555) TO BROADWAY AVE ADD LANES & RECONSTRUCT	1.033 MI	1971681 ADMINISTRATION	357				
SR 37 (S FLA AVE) FROM S OF SCHOOL HOUSE RD TO N OF POPPELL DRIVE RESURFACING	1.949 MI	1972522 CONSTRUCTION	7				
US 17 (SR 35) FROM S OF CYPRESS GARDENS BLVD TO S OF HAVENDALE BLVD RESURFACING	2.817 MI	1972972 PRELIMINARY ENGINEERING CONSTRUCTION	5 3,980				
US 27 (SR 25) FROM N ALTURIS/BABSON PK TO SR 60 RESURFACING	3.887 MI	1973682 CONSTRUCTION	10				
US 27 (SR 25) FROM NORTH OF US 98 TO N OF CAMP INN RESORT RESURFACING	3.279 MI	1973684 PRELIMINARY ENGINEERING CONSTRUCTION	32 4,497				
US 92 (SR 600) FROM US 27 (SR 25) RAMPS TO SR 17 (10TH STREET) RESURFACING	1.359 MI	1973723 CONSTRUCTION	2				
SR 563 (N-S ROUTE) FROM PIPKIN ROAD TO SR 572(DRANE FIELD) NEW ROAD CONSTRUCTION	1.173 MI	1973941 RIGHT OF WAY	92				
US98BUS(N FLA AVE) FROM MAIN STREET(US92BUS) TO MEMORIAL BLV(SR 546) ADD LANES & RECONSTRUCT	.752 MI	1975011 RIGHT OF WAY	77				
US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD PRELIM ENG FOR FUTURE CAPACITY	3.204 MI	1975342 PRELIMINARY ENGINEERING	7				
US 27 FROM BARRY ROAD TO LAKE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	7.371 MI	1975344 PRELIMINARY ENGINEERING	7				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE NORTH PRELIM ENG FOR FUTURE CAPACITY	.718 MI	1975621 PRELIMINARY ENGINEERING	5				

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US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE ADD LANES & RECONSTRUCT	1.545 MI	1975931 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	210 18 400				
CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK TRAFFIC CONTROL DEVICES/SYSTEM		1976204 OPERATIONS	20	20	20	20	20
INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE) NEW ROAD CONSTRUCTION	.463 MI	1976451 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	5 11 12				
US 17 (SR 35) FROM N OF 9TH STREET NE TO PEMBROKE ROAD RESURFACING	1.894 MI	1976473 CONSTRUCTION	82				
SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO DERBY AVE NEW ROAD CONSTRUCTION	.689 MI	1977014 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3 550 800 8,104 125				
US 27 FROM N OF SR 540 TO N OF SR 542 ADD LANES & REHABILITATE PVMNT	2.749 MI	1977061 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	58 12,097 200				
US 27 FROM N OF SR 542 TO N OF CR 546 ADD LANES & REHABILITATE PVMNT	2.606 MI	1977071 RIGHT OF WAY	205				
SR 17 FROM CR 630A TO N OF 'I' STREET RESURFACING	2.068 MI	4067591 CONSTRUCTION	3				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM UPGRADE CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080432 DESIGN BUILD LOCAL ADVANCE REIMBURSE	744 6,122				

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US 98 FROM SR 60 TO CR 540A PRELIM ENG FOR FUTURE CAPACITY	3.793 MI	4082682 PRELIMINARY ENGINEERING	1				
US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540 ADD LANES & RECONSTRUCT	3.397 MI	4082683 PRELIMINARY ENGINEERING RIGHT OF WAY	19 1,883				
US 98 AT SR 540(WINTER LAKE RD) INTERSECTION IMPROVEMENT	.903 MI	4082686 CONSTRUCTION	2,928				
SR 542 FROM 1ST STREET SOUTH TO US 27 PD&E/EMO STUDY	5.958 MI	4106661 P D & E	21				
SR 542 FROM 1ST STREET SOUTH BUCKEYE LOOP PRELIM ENG FOR FUTURE CAPACITY	2.096 MI	4106662 PRELIMINARY ENGINEERING	2,230				
US 27 FROM N OF CR 546 TO S OF SR 544 ADD LANES & REHABILITATE PVMNT	1.555 MI	4110391 PRELIMINARY ENGINEERING CONSTRUCTION	340 5				
POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		4125301 CONSTRUCTION	574	791	5,000	2,750	5,000
TRAFFIC SIGNALS POLK COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.175 MI	4126751 OPERATIONS	155	160	170	178	183
AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.820 MI	4136441 OPERATIONS	13	13	14	16	16
BARTOW TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.002 MI	4136451 OPERATIONS	21	22	22	23	24
DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.094 MI	4136461 OPERATIONS	4	4	4	4	5

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DUNDEE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.065 MI	4136471 OPERATIONS	5	6	6	6	6
EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.440 MI	4136481 OPERATIONS	4	5	5	5	5
FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.443 MI	4136491 OPERATIONS	4	5	5	5	5
FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.700 MI	4136501 OPERATIONS	4	4	4	4	5
HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.270 MI	4136511 OPERATIONS	16	17	17	18	18
LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.010 MI	4136521 OPERATIONS	3	5	5	5	6
LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.017 MI	4136531 OPERATIONS	14	14	15	15	15
LAKELAND TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	4.770 MI	4136541 OPERATIONS	176	181	192	199	205
MULBERRY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.500 MI	4136551 OPERATIONS	12	12	13	13	13
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.880 MI	4136561 OPERATIONS	44	45	46	47	49
US 92 (LAKELAND) AT FISH HATCHERY ROAD RAILROAD CROSSING	.096 MI	4148121 CONSTRUCTION	4				
SR 559 FROM US 92 (SR 600) TO BRIDGERS AVENUE LIGHTING	.240 MI	4162381 CONSTRUCTION	26				

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SR 659(COMBEE ROAD) FROM US 92 TO MORGAN COMBEE ROAD SIDEWALK	.986 MI	4173471 CONSTRUCTION	8				
SR 33 AT DEEN STILL ROAD INTERSECTION IMPROVEMENT	.034 MI	4173481 CONSTRUCTION	3				
SR 60 FROM W OF CR 17B(11TH ST) TO MYRTLE AVENUE LIGHTING	1.738 MI	4198101 CONSTRUCTION	8				
US 17/92 (SR 600) FROM NE OF NORTH BLVD TO OSCEOLA C/L RESURFACING	6.486 MI	4223911 CONSTRUCTION	28				
US 92 (AUBURNDALE) FROM WEST OF FRONTAGE RD TO WEST OF JERICO ROAD RESURFACING	1.383 MI	4223921 CONSTRUCTION	29				
US 92(NEW TAMPA HWY) FROM E OF COUNTY LINE RD TO CHURCHILL AVENUE RESURFACING	2.348 MI	4223931 CONSTRUCTION	7				
US 92(MEMORIAL BLVD) FROM W OF ATLANTIC ROAD TO W OF GARY ROAD RIGID PAVEMENT REHABILITATION	3.018 MI	4223961 PRELIMINARY ENGINEERING CONSTRUCTION	7 22				
SR 655 (RECKER HWY) FROM US 17 TO COLEMAN ROAD RESURFACING	2.327 MI	4223971 CONSTRUCTION	28				
US 17 AT CR 640 (HOMELAND/GARFIELD ROAD) INTERSECTION IMPROVEMENT	.243 MI	4232711 CONSTRUCTION	9				
US 92 AT COUNTY LINE ROAD LIGHTING	.095 MI	4232721 PRELIMINARY ENGINEERING CONSTRUCTION	12 26				
US 17 AT 655 (SNIVELY ROAD) INTERSECTION IMPROVEMENT	.035 MI	4232731 CONSTRUCTION	8				

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SR 33 FROM 300' S OF N FLA AVE TO SOCRUM LOOP ROAD INTERSECTION IMPROVEMENT	.155 MI	4232751 CONSTRUCTION	5				
US 27 FROM N OF BLUE HERON BLVD TO 0.3 MI N OF BATES ROAD LIGHTING	.929 MI	4232761 PRELIMINARY ENGINEERING CONSTRUCTION	4 579				
US 27 (SR 25) AT US 192 WESTBOUND TO SOUTHBOUND RAMP SAFETY PROJECT	.195 MI	4232771 PRELIMINARY ENGINEERING CONSTRUCTION	4 3				
SR 60 FROM ELEVENTH STREET TO WEST OF CAPPS ROAD INTERSECTION IMPROVEMENT	1.872 MI	4232791 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,767				
US 98 FR 53' N OF S HOME DEPOT TO 300' N OF N HOME DEPOT INTERSECTION IMPROVEMENT	.117 MI	4232821 PRELIMINARY ENGINEERING CONSTRUCTION	4 29				
US 98 (FLA AVE) FROM MAIN STREET TO PINE STREET RAIL SAFETY PROJECT	.126 MI	4233401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	171	579		
US 98 (LAKE PARKER) FROM US 98 (BARTOW HWY) TO JAFFA STREET RAIL SAFETY PROJECT	.043 MI	4233411 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	216	649		
SR 572 (AIRPORT RD) FROM US 92(NEW TAMPA HWY) TO CR 542(OLD TAMPA HWY) RAIL SAFETY PROJECT	.379 MI	4233431 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50	216	308		
SR 37 (MULBERRY) FROM SW 2ND STREET TO PHOSPHATE AVENUE RAIL SAFETY PROJECT	.006 MI	4233441 CONSTRUCTION	1				

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SR 674 FROM HILLSBOROUGH C/L TO SR 37 SIGNING/PAVEMENT MARKINGS	2.128 MI	4233771 CONSTRUCTION	30				
SR 17 FROM US 27 TO FORT MEADE ROAD SIGNING/PAVEMENT MARKINGS	4.023 MI	4233781 CONSTRUCTION	7				
SR 17 FROM MC CLOUD ROAD TO EAST OF COOK ROAD SIGNING/PAVEMENT MARKINGS	6.245 MI	4233791 CONSTRUCTION	3				
SR 544 AT US 27 ADD TURN LANE(S)	.200 MI	4234711 PRELIMINARY ENGINEERING CONSTRUCTION	8	1,224			
CENTRAL POLK PARKWAY FROM SR 60 TO I-4 PD&E/EMO STUDY		4236011 P D & E	4				
SR 60 FROM PEACE RIVER BRIDGES TO E OF ALAN LOOP RESURFACING	5.117 MI	4236341 CONSTRUCTION	10,663				
SR 37 (S FLA AVE) FROM N OF POPPELL DRIVE TO N OF IMPERIAL BLVD RESURFACING	.625 MI	4236351 PRELIMINARY ENGINEERING CONSTRUCTION	38 3,038				
SR 17 (SCENIC HWY) FROM EAST COOK ROAD TO S OF TOWNSEND ROAD RESURFACING	3.976 MI	4236361 PRELIMINARY ENGINEERING CONSTRUCTION	24 2,130				
US 98 AT LIME AVENUE AND LEMON AVENUE INTERSECTION IMPROVEMENT	.070 MI	4248141 PRELIMINARY ENGINEERING CONSTRUCTION	2 57				
US 27 AT US 17/US 92 OFF RAMPS OVERHEAD SIGNING	1.501 MI	4248151 PRELIMINARY ENGINEERING CONSTRUCTION	4	573			

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SR 60 AT CORONET ROAD INTERSECTION IMPROVEMENT	.603 MI	4248161 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,546				
US 98 (SR 35/700) AT ENTRANCE TO PCC/USF COLLEGE TRAFFIC OPS IMPROVEMENT	.107 MI	4251351 CONSTRUCTION	9				
SR 17 (SCENIC HWY) AT MOUNTAIN LAKE CUTOFF INTERSECTION IMPROVEMENT	.284 MI	4251371 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3 693 105	100 1,925			
SR 17 FROM N OF SEMINOLE AVENUE TO OSCEOLA AVENUE DRAINAGE IMPROVEMENTS	.189 MI	4251621 CONSTRUCTION	1				
SR 60 FROM SR 17 TO W OF CR 17B RESURFACING	1.028 MI	4252401 PRELIMINARY ENGINEERING CONSTRUCTION	203		2,134		
US 17 (SR 35) FROM SOUTH OF CR 640 TO SOUTH OF BARTOW ROAD RESURFACING	3.692 MI	4252411 PRELIMINARY ENGINEERING CONSTRUCTION	9	8,100			
US 27 (SR 25) FR HIGHLANDS COUNTY LINE TO NORTH OF US 98 RESURFACING	6.976 MI	4252421 PRELIMINARY ENGINEERING CONSTRUCTION	70		14,177		
SR 60 FROM ALAN LOOP TO PEACE CREEK RESURFACING	4.666 MI	4252431 PRELIMINARY ENGINEERING CONSTRUCTION	35	9,228			
SR 557 (BUENA VISTA) FROM SOUTH OF I-4 TO NORTH OF I-4 RESURFACING	.499 MI	4252441 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,166			

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SR 33 FROM NORTH OF AIDA STREET TO NORTH OF RESURFACING	I-4 RAMP 1.976 MI	4252451 PRELIMINARY ENGINEERING CONSTRUCTION	6	4,690			
SR 542 FROM E OF BUCKEYE LOOP RD TO E OF CARL FLOYD ROAD RESURFACING	.968 MI	4252461 CONSTRUCTION		2,001			
SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF RESURFACING	3.596 MI	4252471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	105 150		7,663		
SR 60 FROM PEACE CREEK TO US 27 RESURFACING	4.152 MI	4252481 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	250 11,684			
US 17/92 (SR 600) FROM HINSON TO SOUTH OF MCKEOWN AVE RESURFACING	1.199 MI	4252491 PRELIMINARY ENGINEERING CONSTRUCTION	98		1,916		
US 98 (SR 700) FROM WEST OF RIDGE ROAD TO MT ZION CHURCH ROAD RESURFACING	2.380 MI	4252501 PRELIMINARY ENGINEERING CONSTRUCTION	101		2,607		
SR 17 (10TH ST S) FROM SR 544 TO US 17/92 RESURFACING	1.545 MI	4252511 PRELIMINARY ENGINEERING CONSTRUCTION	100		2,883		
SR 33 FROM NORTH OF I-4 RAMP TO S OF WOOD CIRCLE WEST RESURFACING	.669 MI	4252521 LOCAL ADVANCE REIMBURSE		927			
SR 17 FROM NORTH OF STARR AVE TO N OF SR 540(WAVERLY RD) RESURFACING	1.612 MI	4252531 CONSTRUCTION		2,539			
SAFETY CAMPAIGN US 27 FROM COMMERCE AVE TO US 192 SAFETY PROJECT	16.098 MI	4255911 CONSTRUCTION	76				

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US 98 (SR 35/700) FROM MANOR DRIVE TO OLD BARTOW/EAGLE LK RD TRAFFIC SIGNAL UPDATE	.075 MI	4259651 CONSTRUCTION	15				
SR 60 WESTBOUND OVER PEACE CREEK RELIEF BRIDGE #160045 BRIDGE-REPAIR/REHABILITATION	.224 MI	4260031 CONSTRUCTION	3				
CENTER FOR URBAN TRANSPORTATION RESEARCH PTO STUDIES	21.574 MI	4260201 P D & E	1				
US 17/92 (SR600) AT US 27 (SR 25) TRAFFIC OPS IMPROVEMENT	.036 MI	4267321 CONSTRUCTION	10				
US 92 (SR 600) FROM E OF STRAIN BLVD TO W OF BRITTANY NICOLE DR PRELIMINARY ENGINEERING	.010 MI	4269011 CONSTRUCTION	8				
SR 17 FROM SEMINOLE AVENUE TO OSCEOLA AVENUE DRAINAGE IMPROVEMENTS	.084 MI	4271161 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	70	335			634
US 92 (SR 600) AT LYNCHBURG ROAD TRAFFIC SIGNALS	.005 MI	4272061 PRELIMINARY ENGINEERING	1				
SR 17 E OF 6TH STREET E OF 4TH STREET RESURFACING	.097 MI	4272871 PRELIMINARY ENGINEERING CONSTRUCTION	7 301				
SR 572 AT OLD TAMPA ROAD ADD RIGHT TURN LANE(S)	.190 MI	4273101 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	96 395		709	1,464	
SR 540 AT THORNHILL ROAD ADD RIGHT TURN LANE(S)	.280 MI	4273111 PRELIMINARY ENGINEERING CONSTRUCTION	7 674				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 27 I-4 EASTBOUND OFF-RAMP TO I-4 WESTBOUND OFF-RAMP TRAFFIC SIGNAL UPDATE	.500 MI	4273121 PRELIMINARY ENGINEERING CONSTRUCTION	6 280				
US 27 FROM CITRUS RIDGE RD TO 0.75 MILES N OF CITRUS RIDGE RD LIGHTING	.910 MI	4273131 PRELIMINARY ENGINEERING CONSTRUCTION	7 753				
US 98 AT GRIFFIN ROAD WIDEN/RESURFACE EXIST LANES	.300 MI	4273141 PRELIMINARY ENGINEERING CONSTRUCTION	7 1,068				
SOCRUM LOOP ROAD (KNIGHTS GRIFFIN ROAD) AT I-4 OVERPASS SIDEWALK	.113 MI	4273161 PRELIMINARY ENGINEERING CONSTRUCTION		200 656			
SR 546 (MEMORIAL) AT I-4 RAMP CONNECTION FLEXIBLE PAVEMENT RECONSTRUCT.	.020 MI	4274081 PRELIMINARY ENGINEERING CONSTRUCTION	6 280				
US 27 FROM DEER CREEK BLVD TO THE DEER CK RETAIL CTR TRAFFIC OPS IMPROVEMENT	.233 MI	4275921 PRELIMINARY ENGINEERING CONSTRUCTION	3 254				
SR 37 FROM 3RD ST TO SR 60 RAIL SAFETY PROJECT	.169 MI	4275931 RAILROAD & UTILITES	182				
CITY OF LAKELAND CITYWIDE AT VARIOUS LOCATIONS SIGNING/PAVEMENT MARKINGS	1.750 MI	4279531 PRELIMINARY ENGINEERING CONSTRUCTION	1	362			
CHAIN OF LAKES TRAIL BRIDGE OVER AVENUE T NW (SR 544) PEDESTRIAN/WILDLIFE OVERPASS	.211 MI	4279591 PRELIMINARY ENGINEERING CONSTRUCTION	250	1,668			
US 98 (SR 37) FROM 10TH STREET TO S OF HOME DEPOT INTERSECTION IMPROVEMENT	1.181 MI	4281871 PRELIMINARY ENGINEERING CONSTRUCTION	7 523				

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US 27 FROM CR 640 CR 17B HUNT BROTHERS RD EMERGENCY OPERATIONS	2.103 MI	4283941					
		PRELIMINARY ENGINEERING	34				
		CONSTRUCTION	252				
		MISCELLANEOUS	41				

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LAKE WALES TRAIL FROM 4TH STREET TO BUCKMORE ROAD BIKE PATH/TRAIL		4102801 CONSTRUCTION	3				
PARKER STREET FROM LAKE PARKER AVENUE TO MASSACHUSETTS AVENUE BIKE LANE/SIDEWALK		4227451 LOCAL ADVANCE REIMBURSE	50	350			
EAST WEST ROAD NEW CONSTRUCTION NEW ROAD CONSTRUCTION		4266451 P D & E DESIGN BUILD	11 3				
6TH ST SE PHASE II FROM SR 540 TO SR 542 TRAFFIC SIGNAL UPDATE	1.300 MI	4279551 CONSTRUCTION	911				
UPPER PEACE LEGACYTR FROM US 98 (FT FRASER TR) TO SR 540 BIKE PATH/TRAIL		4281171 CONSTRUCTION					1,294
CHAIN OF LAKES TRAIL FROM AVENUE G SW TO AVENUE B SW BIKE PATH/TRAIL		4281181 PRELIMINARY ENGINEERING CONSTRUCTION		150 937			
EAST MAIN STREET FROM US 98 (BARTOW RD) TO LAKE BONNY DRIVE W BIKE PATH/TRAIL		4281211 PRELIMINARY ENGINEERING CONSTRUCTION		75	609		
LK ALFRED ELEMENTARY SIDEWALK SAFE ROUTES TO SCHOOL SIDEWALK		4282521 PRELIMINARY ENGINEERING CONSTRUCTION			42	207	

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CHAIN OF LAKES TRAIL DOWNTOWN TRAILHEAD BIKE PATH/TRAIL		4222031 LOCAL ADVANCE REIMBURSE	400				
BARTOW NORTHERN CONNECTOR FROM US 98 TO US 17 NEW ROAD CONSTRUCTION	7.000 MI	4226011 CONSTRUCTION		24,700			
SAFE ROUTES TO SCHOOL - POLK COUNTY SIDEWALK		4253461 PRELIMINARY ENGINEERING CONSTRUCTION	50	354			
FORT FRASER TRAIL FROM FRASER TRAIL TO CIRCLE B BAR RESERVE BIKE PATH/TRAIL		4266371 DESIGN BUILD	122				
LAKE WALES TRAIL FROM SR 17 TO 4TH STREET BIKE PATH/TRAIL		4266391 PRELIMINARY ENGINEERING CONSTRUCTION	3 9				
FISH HATCHERY RD CR 542 SR 600 RAIL SAFETY PROJECT		4276101 RAILROAD & UTILITES	190				
7TH STREET SW AVE R SW POST AVE SW RAIL SAFETY PROJECT		4276171 RAILROAD & UTILITES	248				
OAK AVENUE NW IVY BRANCH LANE 1ST STREET NW RAIL SAFETY PROJECT		4276181 RAILROAD & UTILITES	188				
W BAY AVE N 3RD STREET US 17 S (N 4TH ST) RAIL SAFETY PROJECT		4276191 RAILROAD & UTILITES	8				
EAGLE AVE US 17 SOUTH (S 4TH) S 3RD STREET RAIL SAFETY PROJECT		4276201 RAILROAD & UTILITES	180				
COUNTY LINE RD FROM ALLEN K BREED HWY TO US 92 (NEW TAMPA HWY) RAIL SAFETY PROJECT	.095 MI	4286081 RAILROAD & UTILITES	135				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082481 BRDG/RDWY/CONTRACT MAINT	500	500	500		
ITS DEVICES ELECTRIC OTHER ITS		4277851 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082491 BRDG/RDWY/CONTRACT MAINT	4,800	4,800	4,800		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125831 BRDG/RDWY/CONTRACT MAINT	123	127	131	135	139
MOA LAKE WALES ROUTINE MAINTENANCE		4128181 BRDG/RDWY/CONTRACT MAINT	39	39	39	39	39
MOA WINTER HAVEN ROUTINE MAINTENANCE		4129071 BRDG/RDWY/CONTRACT MAINT	58	58	58	58	58
MOA DAVENPORT ROUTINE MAINTENANCE		4129081 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
MOA EAGLE LAKE ROUTINE MAINTENANCE		4129091 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	14
MOA LAKELAND ROUTINE MAINTENANCE		4129471 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
AUBURNDALE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135531 BRDG/RDWY/CONTRACT MAINT	44	46	47	48	50
BARTOW HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135541 BRDG/RDWY/CONTRACT MAINT	37	38	39	41	42
DAVENPORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135551 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	8
DUNDEE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135561 BRDG/RDWY/CONTRACT MAINT	12	13	13	14	14
EAGLE LAKE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135571 BRDG/RDWY/CONTRACT MAINT	11	11	11	12	12
FROSTPROOF HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135581 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	13

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT MEADE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135591 BRDG/RDWY/CONTRACT MAINT	13	14	14	14	15
HAINES CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135601 BRDG/RDWY/CONTRACT MAINT	58	60	61	63	65
LAKE ALFRED HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135611 BRDG/RDWY/CONTRACT MAINT	17	18	18	19	19
LAKELAND HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135621 BRDG/RDWY/CONTRACT MAINT	170	175	181	186	192
LAKE WALES HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135631 BRDG/RDWY/CONTRACT MAINT	54	56	58	59	61
WINTER HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135641 BRDG/RDWY/CONTRACT MAINT	24	25	26	27	27
ASSET MAINTENANCE EASTERN POLK COUNTY ROUTINE MAINTENANCE		4140871 BRDG/RDWY/CONTRACT MAINT	1,703	1,703	1,703	1,755	
MOA POLK CITY ROUTINE MAINTENANCE		4148941 BRDG/RDWY/CONTRACT MAINT	18	18	18	18	18
MOA BARTOW ROUTINE MAINTENANCE		4148951 BRDG/RDWY/CONTRACT MAINT	57	57	57	57	57
MULBERRY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4179671 BRDG/RDWY/CONTRACT MAINT	24	25	26		
MOA CITY OF FT MEADE ROUTINE MAINTENANCE		4217501 BRDG/RDWY/CONTRACT MAINT	16	16			
NPDES MS 4 AGREEMENT POLK COUNTY ROUTINE MAINTENANCE		4226601 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA LAKE ALFRED ROUTINE MAINTENANCE		4238811 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	
MOA HAINES CITY ROUTINE MAINTENANCE		4238821 BRDG/RDWY/CONTRACT MAINT	18	18	18	18	18
MOA FROSTPROOF ROUTINE MAINTENANCE		4238831 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
TREE TRIMMING AND CLEARING & GRUBBING AND POWER SHEARING ROUTINE MAINTENANCE		4238841 BRDG/RDWY/CONTRACT MAINT	175				
MOA AUBURNDALE ROUTINE MAINTENANCE		4240851 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
REFLECTIVE PAVEMENT MARKINGS MARKINGS ROUTINE MAINTENANCE		4252951 BRDG/RDWY/CONTRACT MAINT	447				
SHOULDER REPAIR/ SODDING/FERTILIZING ROUTINE MAINTENANCE		4252991 BRDG/RDWY/CONTRACT MAINT	125				
MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT ROUTINE MAINTENANCE		4253001 BRDG/RDWY/CONTRACT MAINT	400				
CHEMICAL MOWING - WET BLADE APPLICATION ROUTINE MAINTENANCE		4253011 BRDG/RDWY/CONTRACT MAINT	291				
STORM WATER POND MOWING ROUTINE MAINTENANCE		4253051 BRDG/RDWY/CONTRACT MAINT	53				
PERFORMANCE TURF ROUTINE MAINTENANCE		4253061 BRDG/RDWY/CONTRACT MAINT	305				
PIPE LINING ROUTINE MAINTENANCE		4253071 BRDG/RDWY/CONTRACT MAINT	400	400			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253091 BRDG/RDWY/CONTRACT MAINT	100	100			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253101 BRDG/RDWY/CONTRACT MAINT	90	90			
ASPHALT REPAIRS ROUTINE MAINTENANCE		4253131 BRDG/RDWY/CONTRACT MAINT	497	497			
TREE TRIMMING, CLEARING & GRUBBING AND POWER SHEARING ROUTINE MAINTENANCE		4253191 BRDG/RDWY/CONTRACT MAINT		175	175		
MOA CITY OF MULBERRY ROUTINE MAINTENANCE		4253261 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	28
MOA CITY OF FT. MEADE ROUTINE MAINTENANCE		4253271 BRDG/RDWY/CONTRACT MAINT			16	16	16
MOWING AND LITTER REMOVAL NORTH POLK COUNTY ROUTINE MAINTENANCE		4253741 BRDG/RDWY/CONTRACT MAINT	568	568			
MOWING AND LITTER REMOVAL SOUTH POLK COUNTY ROUTINE MAINTENANCE		4253751 BRDG/RDWY/CONTRACT MAINT	383	383			
MOWING AND LITTER REMOVAL I-4 POLK COUNTY ROUTINE MAINTENANCE		4274531 BRDG/RDWY/CONTRACT MAINT	360	360			
THERMO-SYMBOLS AND RPM'S ROUTINE MAINTENANCE		4277241 BRDG/RDWY/CONTRACT MAINT		447	447		
STORM WATER POND MOWING ROUTINE MAINTENANCE		4277251 BRDG/RDWY/CONTRACT MAINT		53	53		
SOD PLACEMENT ROUTINE MAINTENANCE		4277261 BRDG/RDWY/CONTRACT MAINT		125	125		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SHOULDER REPAIR ROUTINE MAINTENANCE		4277271 BRDG/RDWY/CONTRACT MAINT		125	125		
MOWING AND LITTER REMOVAL - SOUTH POLK ROUTINE MAINTENANCE		4277281 BRDG/RDWY/CONTRACT MAINT		383	383		
MOWING AND LITTER REMOVAL - NORTH POLK ROUTINE MAINTENANCE		4277291 BRDG/RDWY/CONTRACT MAINT		568	568		
MOWING AND LITTER REMOVAL INTERSTATE 4 POLK COUNTY ROUTINE MAINTENANCE		4277311 BRDG/RDWY/CONTRACT MAINT		360	360		
MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT ROUTINE MAINTENANCE		4277331 BRDG/RDWY/CONTRACT MAINT		400	400		
FERTILIZER APPLICATION ROUTINE MAINTENANCE		4277341 BRDG/RDWY/CONTRACT MAINT		180	180		
FERTILIZER APPLICATION ROUTINE MAINTENANCE		4277361 BRDG/RDWY/CONTRACT MAINT	180				
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4277391 BRDG/RDWY/CONTRACT MAINT		480	480		
HERBICIDE APPLICATION/EDGING AND SWEEPING/LITTER REMOVAL ROUTINE MAINTENANCE		4277411 BRDG/RDWY/CONTRACT MAINT	141	141			
DITCH CLEANING ROUTINE MAINTENANCE		4277421 BRDG/RDWY/CONTRACT MAINT		147	147		
DITCH CLEANING ROUTINE MAINTENANCE		4277441 BRDG/RDWY/CONTRACT MAINT	294				
CHEMICAL MOWING - WET BLADE APPLICATION ROUTINE MAINTENANCE		4277471 BRDG/RDWY/CONTRACT MAINT		291	291		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4278201 BRDG/RDWY/CONTRACT MAINT	480				
DRIVEWAY AND MITERED END REPAIR ROUTINE MAINTENANCE		4286361 BRDG/RDWY/CONTRACT MAINT	140				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
EAST WEST CONNECTOR FROM HARDEN BOULEVARD TO SOUTH LINCOLN AVENUE DRAINAGE IMPROVEMENTS		4228011					
		LOCAL ADVANCE REIMBURSE	3,557				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4047491 CAPITAL ADMINISTRATION		63 250			
BARTOW AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4108191 CAPITAL ADMINISTRATION	240 962				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4182251 CAPITAL ADMINISTRATION		250 1,000			
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203941 CAPITAL ADMINISTRATION	120 480				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204181 CAPITAL ADMINISTRATION	22 88				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204251 CAPITAL ADMINISTRATION	31 125				
LAKE WALES MUNICIPAL AIRPORT EARMARK CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4207942 CONSTRUCTION	500				
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENT AVIATION REVENUE/OPERATIONAL		4236561 CAPITAL			1,000		
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236601 CAPITAL			1,750		
WINTER HAVEN'S GILBERT AIRPORT AVIATION REVENUE/OPERATIONAL		4255211 CAPITAL				500	

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BARTOW MINICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4255251 CAPITAL			617		
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4279721 CAPITAL					800
BARTOW MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4279801 CAPITAL					473

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKELAND - LAMTD FTA 5309 CAPITAL FOR FIXED ROUTE		2056411 CAPITAL	3,059				
WINTER HAVEN - BOCC FTA 5309 CAPITAL FOR FIXED ROUTE		2056571 CAPITAL	125				
WINTER HAVEN - BOCC FTA 5309 CAPITAL FOR FIXED ROUTE		2056581 CAPITAL	2,181				
LAKELAND-LAMTD FTA 5307 CAPITAL FOR FIXED ROUTE		4071381 CAPITAL	125				
POLK COUNTY TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101161 PLANNING	159	159	159	159	159
POLK COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101281 OPERATIONS	1,008	1,063	1,101	1,156	1,156
LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE FTA 5307 OPERATING FOR FIXED ROUTE		4101421 OPERATIONS	3,583	3,678	3,762	3,762	1,712
WINTER HAVEN AREA TRANSIT (WHAT) OPERATING ASSISTANCE FTA 5307 OPERATING FOR FIXED ROUTE		4101431 OPERATIONS	2,527	2,603	2,656	2,656	1,056
LAKELAND - LAMTD FTA 5307 CAPITAL FOR FIXED ROUTE		4101491 CAPITAL	12,173	4,125	4,125	4,125	
WINTER HAVEN - WHAT FTA 5307 CAPITAL FOR FIXED ROUTE		4101501 CAPITAL	1,028	375	375	375	
LAKELAND AREA MASS TRANSIT (LAMTD) OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4140631 OPERATIONS	163	65	163	130	130
LAKELAND - LAMTD TRANSIT SERVICE DEMONSTRATION		4255651 CAPITAL	282				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKELAND AREA MASS TRANSIT DISTRICT FTA 5309 CAPITAL FOR FIXED ROUTE		4264641 CAPITAL	356				
WINTER HAVEN AREA TRANSIT FTA 5309 PUBLIC TRANSPORTATION SHELTER		4264661 CAPITAL	356				
WINTER HAVEN AREA TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265641 CAPITAL	2,388				
WINTER HAVEN AREA TRANSIT WHAT FTA 5307 OPERATING/ADMIN. ASSISTANCE		4265642 OPERATIONS	265				
LAKELAND AREA MASS TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265691 CAPITAL	3,536				
LAKELAND AREA MASS TRANSIT LAMTD FTA 5307 OPERATING/ADMIN. ASSISTANCE		4265692 OPERATIONS	393				
LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL IMPROVEMENT FTA 5309 CAPITAL FOR FIXED ROUTE		4269981 CAPITAL	936				
POLK COUNTY TRANSIT SERVICES OPERATING IMPROVEMENT OPERATING FOR FIXED ROUTE		4283481 OPERATIONS	451				
POLK COUNTY TRANSIT SERVICES OPERATING IMPROVEMENT OPERATING FOR FIXED ROUTE		4283491 OPERATIONS	659				
POLK COUNTY TRANSIT CAPITAL IMPROVEMENT CAPITAL FOR FIXED ROUTE		4283492 CAPITAL	90				
POLK COUNTY TRANSIT SERVICES OPERATING IMPROVEMENT OPERATING FOR FIXED ROUTE		4283521 OPERATIONS	550				
POLK COUNTY TRANSIT CAPITAL IMPROVEMENT CAPITAL FOR FIXED ROUTE		4283522 CAPITAL	90				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK COUNTY TRANSIT SERVICES OPERATING IMPROVEMENT OPERATING FOR FIXED ROUTE		4283541 OPERATIONS	443				
POLK COUNTY TRANSIT SERVICES OPERATING IMPROVEMENT OPERATING FOR FIXED ROUTE		4283881 OPERATIONS	1,237				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072791 OPERATIONS	920	991	892	97	97
POLK CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072792 PLANNING	29	31	31		

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK CO(LAKELND/WHVN FY 2008/2009 PL TRANSPORTATION PLANNING		4163411 PLANNING	282				
POLK COUNTY (LAKELAN D/WINTERHAVEN) FY2010-201 1 UPWP TRANSPORTATION PLANNING		4208701 PLANNING	664	675			
POLK COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4236431 PLANNING			686	698	
POLK COUNTY MPO FY 2015/2016 UPWP TRANSPORTATION PLANNING		4256691 PLANNING					710

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM SR 681 TO UNIVERSITY PARKWAY PD&E/EMO STUDY	13.768 MI	2012771 P D & E	21				
I-75 FROM RIVER ROAD TO SR 681 PD&E/EMO STUDY	8.776 MI	4063141 P D & E	221				
I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681 ADD LANES & REHABILITATE PVMNT	9.368 MI	4063143 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	220 4 925 250				
I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L ITS FREEWAY MANAGEMENT	42.615 MI	4147301 PRELIMINARY ENGINEERING DESIGN BUILD		105 21,961			
I-75 FROM CHARLOTTE C/L TO MANATEE C/L ITS FREEWAY MANAGEMENT	42.615 MI	4147302 PRELIMINARY ENGINEERING	8				
I-75 (SR 93) FROM NORTH OF SR 681 TO MAIN A CANAL RESURFACING	8.093 MI	4202401 CONSTRUCTION	32				
I-75 AT FRUITVILLE ROAD (CR 780) INTERCHANGE IMPROVEMENT	2.043 MI	4206131 DESIGN BUILD	54				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE IMPROVEMENT	1.000 MI	4206141 DESIGN BUILD	16				
I-75 (SR 93) FROM N OF MAIN A CANAL TO MANATEE C/L RESURFACING	5.477 MI	4206481 CONSTRUCTION	61				
I-75 FROM CHARLOTTE CO LINE TO 1.9MI S OF TOLEDO BL GUARDRAIL	5.591 MI	4226701 PRELIMINARY ENGINEERING DESIGN BUILD	6 28				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 780 (FRUITVILLE) FROM SCHOOL AVENUE TO HONORE AVENUE RESURFACING	3.822 MI	1977532 CONSTRUCTION	65				
SR 72 (CLARK ROAD) FROM US 41 TO CATAMARAN AVENUE RESURFACING	4.486 MI	1979342 CONSTRUCTION	187				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1979861 CONSTRUCTION	418			1,137	1,000
US 301 FROM WOOD STREET TO MYRTLE STREET ADD LANES & RECONSTRUCT	2.604 MI	1980103 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,480 111 590				
US 301 FROM MYRTLE STREET TO DESOTO ROAD ADD LANES & RECONSTRUCT	1.009 MI	1980104 ENVIRONMENTAL DESIGN BUILD	50 199				
US 301 FROM WOOD STREET TO MYRTLE STREET LANDSCAPING	2.603 MI	1980106 CONSTRUCTION		456			
US 301 FROM MYRTLE STREET TO DESOTO ROAD LANDSCAPING	.998 MI	1980107 CONSTRUCTION			140		
US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH PRELIM ENG FOR FUTURE CAPACITY	2.411 MI	1980172 PRELIMINARY ENGINEERING	531				
US 41(VENICE BY PASS) FROM GULF COAST BLVD TO ALBEE FARM ROAD RIGHT OF WAY - FUTURE CAPACITY	.708 MI	1980174 RIGHT OF WAY			31,137		
US 41 (VENICE BYPASS FROM ALBEE FARM ROAD TO BIRD BAY DR RIGHT OF WAY - FUTURE CAPACITY	.472 MI	1980175 RIGHT OF WAY					12,672
SR 789(LONGBOAT KEY) FROM NEW PASS BRIDGE TO LONG PASS BRIDGE BIKE PATH/TRAIL	.280 MI	4080921 CONSTRUCTION	2				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRAFFIC SIGNALS SARASOTA COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.210 MI	4126761 OPERATIONS	141	145	150	156	160
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.117 MI	4136571 OPERATIONS	6	6	6	7	7
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.586 MI	4136581 OPERATIONS	11	12	12	12	13
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	5.289 MI	4136591 OPERATIONS	55	58	60	62	64
VENICE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.277 MI	4136601 OPERATIONS	14	14	14	15	15
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH RESURFACING	8.135 MI	4138871 CONSTRUCTION	16				
SR 72 BRIDGE REPLACE FROM 200FT W OF MYAKKA RV TO 1065FT E OF MYAKKA RV BRIDGE REPLACEMENT	.281 MI	4138873 PRELIMINARY ENGINEERING	45				
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH GUARDRAIL	8.164 MI	4155691 CONSTRUCTION	46				
US 41 AT MAIN STREET ADD LEFT TURN LANE(S)	.119 MI	4175771 CONSTRUCTION	2				
SR 758 OVER SARASOTA BAY BR # 170061 (SIESTA KEY) BRIDGE-REPAIR/REHABILITATION	.426 MI	4197071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 10	4,649			
US 41 OVER NORTH CREEK BRIDGE-REPAIR/REHABILITATION	.010 MI	4197081 PRELIMINARY ENGINEERING CONSTRUCTION	10	81			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 789 (GULF STREAM) FROM N OF BIRD KEY DR TO S OF SARASOTA HARBOR E BRIDGE-REPAIR/REHABILITATION	.192 MI	4197082 CONSTRUCTION		292			
SARASOTA CO EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206781 CONSTRUCTION			20		
SR 789 FROM HARBORSIDE DRIVE TO MANATEE C/L RESURFACING	3.000 MI	4223951 PRELIMINARY ENGINEERING CONSTRUCTION	43 10				
SR 789 FROM LONGBOAT KEY CLUB TO HARBORSIDE DRIVE RESURFACING	2.363 MI	4224071 CONSTRUCTION	28				
US 41 (SR 45) FROM CHARLOTTE C/L TO NW SUMTER BLVD PRELIM ENG FOR FUTURE CAPACITY	1.440 MI	4227105 PRELIMINARY ENGINEERING	75				
US 41 AT SOUTH BISCAYNE DR INTERSECTION IMPROVEMENT	.049 MI	4232741 PRELIMINARY ENGINEERING CONSTRUCTION	5 1				
SR 780 (FRUITVILLE) FROM E OF HONORE AVENUE TO E OF COBURN ROAD RESURFACING	1.455 MI	4233691 PRELIMINARY ENGINEERING CONSTRUCTION	28 4,686				
US 41(TAMIAMI TRAIL) AT SALT CREEK AND AT MYAKKA RIVER BRIDGE-REPAIR/REHABILITATION	1.194 MI	4236501 PRELIMINARY ENGINEERING CONSTRUCTION			80	218	
SR 72 AT PROCTOR ROAD INTERSECTION IMPROVEMENT	.277 MI	4247241 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,305				
SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE BRIDGE-REPAIR/REHABILITATION	.107 MI	4251831 PRELIMINARY ENGINEERING CONSTRUCTION				679	9,072

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 72 FROM E OF PROCTOR RD TO E OF SADDLE CREEK TR RESURFACING	3.059 MI	4252541 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,500				
SR 72 FROM E OF SADDLE CK TRAIL TO W OF MYAKKA RV ST PARK RESURFACING	3.243 MI	4252551 PRELIMINARY ENGINEERING CONSTRUCTION	5	6,080			
US 41 (SR 45) FROM N OF CARMILFRA WAY TO S OF PHILLIPPI STREET LAND ACQUISTION	.067 MI	4264611 RIGHT OF WAY	5				
SR 789 LONGBOAT KEY FROM N OF NEW PASS BRIDGE TO MANATEE C/L LANDSCAPING	1.187 MI	4266562 PRELIMINARY ENGINEERING DESIGN BUILD	2 1				
SR 789 RINGLING PKWY N OF KEN THOMPSON PKWY TO LONGBOAT CLUB ROAD BRIDGE-REPAIR/REHABILITATION	.185 MI	4272841 PRELIMINARY ENGINEERING CONSTRUCTION		36	310		
US 41 AT SUMTER BLVD ADD RIGHT TURN LANE(S)	.004 MI	4279391 CONSTRUCTION		208			
SR 758 MIDNIGHT PASS FROM STICKNEY POINT RD TO BEACH RD PEDESTRIAN SAFETY IMPROVEMENT	1.238 MI	4281241 CONSTRUCTION		237			
LEGACY TRAIL AT US 41 PEDESTRIAN/WILDLIFE OVERPASS	.101 MI	4281261 DESIGN BUILD	24				
US 41 FROM BISCAYNE DRIVE TO NORTH PORT BLVD LIGHTING	.030 MI	4281351 CONSTRUCTION			491		
US 41 FROM 10TH STREET TO 14TH STREET INTERSECTION IMPROVEMENT	.100 MI	4283831 P D & E	750				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
17TH STREET AT US 301 ADD RIGHT TURN LANE(S)	.054 MI	4257331 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	912 104		342		
HONORE AVE EXTENSION FROM SR 758(BEE RIDGE RD) TO SR 780 (FRUITVILLE RD) ADD LANES & RECONSTRUCT	2.023 MI	4258751 CONSTRUCTION				30,549	
RINGLING BLVD AT PINEAPPLE AVENUE INTERSECTION IMPROVEMENT	.008 MI	4279351 CONSTRUCTION		717			
PRICE BLVD AT HABERLAND BLVD INTERSECTION IMPROVEMENT	.004 MI	4279401 CONSTRUCTION			1,200		
SIESTA DRIVE AT SOUTHGATE MALL INTERSECTION IMPROVEMENT	.004 MI	4279411 CONSTRUCTION		299			
HONORE AVE AT RICHARDSON ROAD ADD TURN LANE(S)	.002 MI	4281501 PRELIMINARY ENGINEERING CONSTRUCTION		450		3,269	
CATTLEMEN ROAD FROM RICHARDSON ROAD TO DESOTO ROAD NEW ROAD CONSTRUCTION	4.100 MI	4282361 PRELIMINARY ENGINEERING CONSTRUCTION	150 25,768				
ALTA VISTA ELEMENTARY SAFE ROUTES TO SCHOOL SIDEWALK		4282491 CONSTRUCTION			97		

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GEOGRAPHIC DISTRICT 01
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA COUNTY AT BUS STOPS SIDEWALK		4145461 CONSTRUCTION	325				
TRAILHEADS ALONG ALLIGATOR CREEK SIDEWALK		4179491 CONSTRUCTION	225				
WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4208891 CONSTRUCTION	300				
WEST BAYFRONT PH II FROM S WASHINGTON DRIVE TO SOUTH LIDO PARK BIKE LANE/SIDEWALK		4227561 CONSTRUCTION		300			
BRENTWOOD AREA TRAFFIC OPS IMPROVEMENT		4235271 PRELIMINARY ENGINEERING CONSTRUCTION	4 1				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082501 BRDG/RDWY/CONTRACT MAINT	300	300	300		
ITS DEVICES ELECTRIC OTHER ITS		4277921 BRDG/RDWY/CONTRACT MAINT				130	130

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082511 BRDG/RDWY/CONTRACT MAINT	1,800	1,800	1,800		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA SARASOTA MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4125531 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	
SARASOTA COUNTY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4125841 BRDG/RDWY/CONTRACT MAINT	260	267	275	284	292
NORTH PORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135651 BRDG/RDWY/CONTRACT MAINT	17	18	18	19	19
SARASOTA CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135661 BRDG/RDWY/CONTRACT MAINT	143	148	152	157	161
VENICE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135671 BRDG/RDWY/CONTRACT MAINT	53	54	56	57	59
LONGBOAT KEY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4138071 BRDG/RDWY/CONTRACT MAINT	28	29	29	30	31
MOA SARASOTA COUNTY ROUTINE MAINTENANCE		4148771 BRDG/RDWY/CONTRACT MAINT	311	311	311	311	311
NPDES MS4 AGREEMENT ROUTINE MAINTENANCE		4218111 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	17
HERBICIDE ROUTINE MAINTENANCE		4238851 BRDG/RDWY/CONTRACT MAINT	63				
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238861 BRDG/RDWY/CONTRACT MAINT	20				
EDGING & SWEEPING ROUTINE MAINTENANCE		4240821 BRDG/RDWY/CONTRACT MAINT	111				
POND MOWING ROUTINE MAINTENANCE		4253611 BRDG/RDWY/CONTRACT MAINT	44				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253771 BRDG/RDWY/CONTRACT MAINT	86	86			
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4253791 BRDG/RDWY/CONTRACT MAINT	75	75			
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4253811 BRDG/RDWY/CONTRACT MAINT	50	50			
EDGING AND SWEEPING ROUTINE MAINTENANCE		4253911 BRDG/RDWY/CONTRACT MAINT		111	111		
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253931 BRDG/RDWY/CONTRACT MAINT		20	20		
THERMOPLASTIC REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4276691 BRDG/RDWY/CONTRACT MAINT	149				
THERMOPLASTIC REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4276711 BRDG/RDWY/CONTRACT MAINT		149	149		
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4276731 BRDG/RDWY/CONTRACT MAINT	149				
LONG LINE ROADWAY STRIPING ROUTINE MAINTENANCE		4276751 BRDG/RDWY/CONTRACT MAINT		149	149		
DITCH CLEANING AND SHOULDER REPAIR ROUTINE MAINTENANCE		4276771 BRDG/RDWY/CONTRACT MAINT	40	40			
HERBICIDE ROUTINE MAINTENANCE		4277031 BRDG/RDWY/CONTRACT MAINT		63	63		
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4277041 BRDG/RDWY/CONTRACT MAINT	11	11			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POND MOWING ROUTINE MAINTENANCE		4277071 BRDG/RDWY/CONTRACT MAINT		44	44		
REFLECTIVE PAVEMENT MARKING REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4277111 BRDG/RDWY/CONTRACT MAINT	148				
REFLECTIVE PAVEMENT MARKING REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4277151 BRDG/RDWY/CONTRACT MAINT		148	148		

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT AVIATION CAPACITY PROJECT		4260551 CAPITAL ADMINISTRATION	375 375				
SARASOTA - BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT AVIATION CAPACITY PROJECT		4260561 CAPITAL ADMINISTRATION				375 375	

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4170131 ADMINISTRATION	485				
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182281 CAPITAL				2,000	
SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD AVIATION CAPACITY PROJECT		4206211 CAPITAL	5,482				
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4223471 CAPITAL		313			
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4255101 CAPITAL				2,950	
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4255111 CAPITAL			4,000	4,000	
SARASOTA BRADENTON INT'L AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4279431 CAPITAL					2,000
SARASOTA BRADENTON INT'L AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4279781 CAPITAL					3,200

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA-MANATEE TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101171 PLANNING	218	218	218	218	218
SARASOTA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101271 OPERATIONS	125	132	136	143	143
SARASOTA COUNTY-SCAT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101441 OPERATIONS	2,131	2,216	2,304	2,304	2,304
SARASOTA COUNTY-SCAT FTA 5309 CAPITAL FOR FIXED ROUTE		4101511 CAPITAL	10,139				
SARASOTA COUNTY-SCAT FTA 5307 CAPITAL FOR FIXED ROUTE		4101521 OPERATIONS CAPITAL	113 13,192	2,125	2,125	2,125	
SARASOTA COUNTY AREA TRANSIT TRANSIT SERVICE DEMONSTRATION		4255661 OPERATIONS	1,231				
SARASOTA COUNTY AREA TRANSIT FTA 5309 FIXED GUIDEWAY IMPROVEMENTS		4264631 CAPITAL	1,262				
SARASOTA COUNTY AREA TRANSIT CAPITAL IMPROVEMENT FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4265671 CAPITAL	4,619				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072831 OPERATIONS	534	617	556	54	54
SARASOTA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072832 PLANNING	25	27	27		
SARASOTA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072833 OPERATIONS	2				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SARASOTA/MANATEE MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208721 PLANNING	837	854			
SARASOTA/MANATEE COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4236461 PLANNING			873	891	
VENICE DOWNTOWN MOBILITY STUDY TRANSPORTATION PLANNING		4242261 PLANNING			240		
SARASOTA/MANATEE COUNTY MPO 2015/2016 UPWP TRANSPORTATION PLANNING		4256711 PLANNING					910

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4091151 CAPITAL		711	711	711	711
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205511 ENVIRONMENTAL	315				
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205512 ENVIRONMENTAL		240			
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205513 ENVIRONMENTAL			240		
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205514 ENVIRONMENTAL				240	
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205515 ENVIRONMENTAL					240
DISTRICT ONE AND SEVEN MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4278951 CONSTRUCTION	435				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FIHS/SIS FUNDING ACTION CONTINGENCY		4063731					
		PRELIMINARY ENGINEERING	1,970				
		RIGHT OF WAY	812				
		CONSTRUCTION	35,609	1,871			
SOUTHWEST FLORIDA ATIS ADV TRAVELER INFORMATION SYSTM		4146681					
		PRELIMINARY ENGINEERING	111				
I-75 FROM S OF CR 762(TUCKERS) TO N OF SR 64 GUARDRAIL	53.723 MI	4164111					
		DESIGN BUILD	12				
ITS EQUIPMENT REPLAC EMENT - CONSULTANTS/GRANT S OTHER ITS	182.836 MI	4177332					
		CAPITAL		1,239			
ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177333					
		CAPITAL	404	125	125	125	668
ITS FIBER OPTIC LOCATES ITS COMMUNICATION SYSTEM	182.825 MI	4197141					
		PRELIMINARY ENGINEERING	150	150	200	200	300
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF SR 80 ADD LANES & RECONSTRUCT	36.077 MI	4206551					
		RAILROAD & UTILITES	560				
		DESIGN BUILD	22,701	6,550			
INTERSTATE OPERATIONAL IMPROVEMENTS ADD LANES & RECONSTRUCT RESERVE		4231021					
		CONSTRUCTION			3,861	3,987	4,119
RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241921					
		OPERATIONS	40				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980491 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980501 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980511 PRELIMINARY ENGINEERING	1,250	1,250	1,250	1,250	1,250
COMMUNITY SAFETY TEAM DISTRICTWIDE PRELIMINARY ENGINEERING		1980561 P D & E	91	50	50	50	50
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981272 PRELIMINARY ENGINEERING	22				
TITLE SEARCH CONTRACT RIGHT OF WAY ACTIVITIES		1981341 RIGHT OF WAY	18	18	18	18	18
SAFETY PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		1981782 PRELIMINARY ENGINEERING	10				
PROFESSIONAL SERV'S INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981791 ADMINISTRATION	570	570	570	570	
DEMO INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981801 P D & E PRELIMINARY ENGINEERING	331 388	300 250	300 250	300 250	300 250
DESIGN ROADWAY INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981831 PRELIMINARY ENGINEERING	3,067	2,500	2,500	2,500	2,500
TRAFFIC OPERATIONS INDIRECT JOB DISTRICTWIDE PRELIMINARY ENGINEERING		1981841 PRELIMINARY ENGINEERING CONSTRUCTION	2,279 331	2,200 200	2,200 200	2,200 200	2,200 200

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MATERIALS & TESTING INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981861 PRELIMINARY ENGINEERING CONSTRUCTION	542 2,269	400 1,600	400 1,600	400 1,600	400 1,600
UTILITY SUBSURFACE LOCATES CONSULTANT PRELIMINARY ENGINEERING		1982151 PRELIMINARY ENGINEERING		750	750	750	750
CONTAMINATION ASSESSMENT REMEDIATION CONTRACT RIGHT OF WAY ACTIVITIES		1982291 ENVIRONMENTAL	150	150	150	150	
DEMO DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982301 P D & E	250	415	415	415	415
ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT PRELIMINARY ENGINEERING		1982311 PRELIMINARY ENGINEERING				350	
R/W MAINTENANCE SERVICES RIGHT OF WAY ACTIVITIES		1982331 RIGHT OF WAY	5	5	5	5	5
R/W PROCESS SERVERS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982421 RIGHT OF WAY	10	10	15	10	15
APPRAISAL CONTRACT SUPPORT RIGHT OF WAY ACTIVITIES		1982441 RIGHT OF WAY	100	40	40	40	40
CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		1982841 CONSTRUCTION	50	50			
CONSTRUCTION CEI SURVEY SUPPORT INSPECT CONSTRUCTION PROJS.		1982851 CONSTRUCTION	500	350	350	300	
CEI SUPPORT CONTRACT (A) INSPECT CONSTRUCTION PROJS.		1982861 CONSTRUCTION	574	515	515	515	515
GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982961 PRELIMINARY ENGINEERING	500	250	500	250	250

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TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983261 PRELIMINARY ENGINEERING	77	40	40	10	40
R/W RECORDINGS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1983381 RIGHT OF WAY	1				
TRAFFIC STUDIES CONSULTANT PRELIMINARY ENGINEERING		1983461 PRELIMINARY ENGINEERING	300	300	300	300	300
DRAINAGE DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983561 PRELIMINARY ENGINEERING	750	750	750	500	250
TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983801 PRELIMINARY ENGINEERING	25				
STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983821 PRELIMINARY ENGINEERING	500	500	500	500	500
MATERIALS & TESTING CEI SUPPORT CONSUSLTANT CONTRACT INSPECT CONSTRUCTION PROJS.		1983911 CONSTRUCTION	100	100	100	100	100
RESURFACING DESIGN CONTRACT PRELIMINARY ENGINEERING		4040321 PRELIMINARY ENGINEERING	107	102	102	102	102
TRAFFIC SIGNAL EQUIPMENT TRAFFIC SIGNALS		4041101 CAPITAL	622	620	620	620	670
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJS.		4043372 CONSTRUCTION	89	149	154	159	200
TRAFFIC SIGNAL BOX (088866) TRAFFIC SIGNALS CONTINGENCY		4052601 OPERATIONS	40	20	20	20	20

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088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063601 CONSTRUCTION	22,677	5,830	5,913	6,366	15,378
TRIP/GMR PROGRAMS RESERVE FUNDING ACTION RESERVE		4063602 CONSTRUCTION	531	219	3,886	2	7,958
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063611 CONSTRUCTION	28,357	12,243	11,318	12,538	13,451
ENHANCEMENT AND ARTERIAL HIGHWAY IMPROVEMENTS - RESERVE FUNDING ACTION RESERVE		4063612 RAILROAD & UTILITES	3,334	6,000	6,000	6,000	
ARRA STIMULUS BUDGET CATEGORY 088825 FUNDING ACTION RESERVE		4063613 PRELIMINARY ENGINEERING CONSTRUCTION	67 1,200				
088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063621 CONSTRUCTION	9,505	1,477	1,450	1,450	1,450
CONSULTANT CEI FOR RESURFACING RESERVE RESURFACING RESERVE		4063622 CONSTRUCTION			1,000	3,000	8,000
088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063631 RIGHT OF WAY	6,844	2,584	2,500	2,500	2,500
SAFETY IMPROVEMENTS RESERVE 088796 SAFETY PROJECT RESERVE		4063641 CONSTRUCTION OPERATIONS	550 103	2,659 274	11,067 133	11,202 136	2,367

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SAFETY RAIL RESERVE 088808 RAIL SAFETY PROJECT CONTINGENCY		4063643 CONSTRUCTION	21				
088797 STATE TRUST RESURFACING ARTERIAL FUNDING ACTION CONTINGENCY		4063651 CONSTRUCTION	21,472	19,089	3,600	6,803	14,218
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063661 CONSTRUCTION	1,477	619	554	557	657
HIGHWAY BRIDGE IMPROVEMENTS RESERVE BRIDGE-REPAIR/REHABILITATION RESERVE		4063662 RAILROAD & UTILITES CONSTRUCTION	1,000 3,064	1,000 92	1,000 3,788		
088849 TRUST FUNDS STATE AND FEDERAL PRELIMINARY ENGINEERING CONTINGENCY		4063671 PRELIMINARY ENGINEERING	8,117	2,000	2,070	2,000	2,000
OPERATING BUDGET SAMAS CATEGORY 100686 FUNDING ACTION TARGET		4063672 PRELIMINARY ENGINEERING	85	85	85	85	85
088853 TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063681 RIGHT OF WAY	4,371	1,031	1,000	1,000	1,000
COUNTY TRANSPORTATIO N PROGRAMS RESERVE FUNDING ACTION RESERVE		4063701 PRELIMINARY ENGINEERING CONSTRUCTION	115 76	496	145	145	5,144
IN-HOUSE STATE PE RW CEI ON STATE HIGHWAY SYSTEM FUNDING ACTION CONTINGENCY		4063721 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,052 574 923	1,072 500 1,627	2,954 717 1,152	225 500 218	1,060 500 1,816

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088849 TARGET PECN PE CONSULT FUNDING ACTION TARGET		4063981 PRELIMINARY ENGINEERING			15,213	3,000	
088797 TARGET ARES ARTERIAL RESURFACING RURAL FUNDING ACTION TARGET		4063991 CONSTRUCTION		15	2,649	37,334	38,050
088797 TARGET ARES ARTERIAL RESURFACING URBAN FUNDING ACTION TARGET		4063992 CONSTRUCTION			3,328	58,300	56,449
INHOUSE(61)TARGET CEIH FUNDING ACTION TARGET		4064011 CONSTRUCTION	10	1,326	1,167	5,575	5,604
INHOUSE(31)TARGET PEIH FUNDING ACTION TARGET		4064021 PRELIMINARY ENGINEERING		891	877	806	695
INHOUSE(31/61)TARGET TEIH TRAFFIC ENGINEERING FUNDING ACTION TARGET		4064041 PRELIMINARY ENGINEERING CONSTRUCTION				786 502	
SAFETY STUDIES PRELIMINARY ENGINEERING		4092241 PRELIMINARY ENGINEERING	300	300	300	300	300
ACCESS MANAGEMENT DESIGN SUPPORT PRELIMINARY ENGINEERING		4092781 PRELIMINARY ENGINEERING	275	275	275	275	275
CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT INSPECT CONSTRUCTION PROJS.		4099881 CONSTRUCTION		1,000	2,000	2,000	2,000
CEI SUPPORT CONTRACT (B) INSPECT CONSTRUCTION PROJS.		4099891 CONSTRUCTION	350	350	350	350	350

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CEI SUPPORT CONTRACT (C) INSPECT CONSTRUCTION PROJS.		4099901 CONSTRUCTION	850	500	350	850	500
CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 INSPECT CONSTRUCTION PROJS.		4100281 CONSTRUCTION	250	300	300	300	300
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 CONSTRUCTION	1,131	1,174	1,155	1,267	602
BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES BRIDGE OPERATIONS		4125501 PRELIMINARY ENGINEERING CONSTRUCTION	502 250	502 250	502 250	502 250	502 250
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 CONSTRUCTION	938	964	958	1,045	494
INDEFINITE QUANTITY CONTRACT FOR BRIDGE REPAIR BRIDGE-REPAIR/REHABILITATION		4132293 CONSTRUCTION	13				
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132294 PRELIMINARY ENGINEERING CONSTRUCTION	10 341				
BRIDGE PAINTING BRIDGE - PAINTING	1.055 MI	4138171 PRELIMINARY ENGINEERING CONSTRUCTION	9 1,031				
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	.878 MI	4138181 CONSTRUCTION	336				
MAINTENANCE SIGNING ACTIVITIES DISTRICTWIDE SIGNING/PAVEMENT MARKINGS		4169901 CONSTRUCTION	5				
TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE PRELIMINARY ENGINEERING		4174701 PRELIMINARY ENGINEERING	500	500	500	500	500

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GENERAL CONSULTANT DISTRICTWIDE-PLANNING, PD& E, DESIGN, ROW, CEI, & MAINT PRELIMINARY ENGINEERING		4175461 PRELIMINARY ENGINEERING	27				
SR 29 FROM CR 80-A TO US 27 PD&E/EMO STUDY	15.017 MI	4178781 P D & E	4				
SR 29 FROM SR 82 TO CR 80-A PD&E/EMO STUDY	18.008 MI	4178782 P D & E	12				
R/W ACQUISITION INDIRECT COST RIGHT OF WAY ACTIVITIES		4182581 RIGHT OF WAY	1,518	1,400	1,400	1,400	1,400
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION	1.976 MI	4196881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL			10 5		1,236
PAVEMENT CORING AND EVALUATION PRELIMINARY ENGINEERING		4199721 PRELIMINARY ENGINEERING	100	100	100	100	100
TRAFFIC STUDIES CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4201121 PRELIMINARY ENGINEERING	250	250	250	250	250
DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT PRELIMINARY ENGINEERING		4209321 PRELIMINARY ENGINEERING	338	300	300	300	300
R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		4217221 RIGHT OF WAY	42	40	40	40	40
TRAFFIC OPERATIONS SIGNAL TIMING PRELIMINARY ENGINEERING		4219071 PRELIMINARY ENGINEERING	300	300	300	300	300
TRAFFIC OPERATIONS MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4219081 PRELIMINARY ENGINEERING	30	30	30		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
EARMARK PROJECT BOX FUNDING ACTION CONTINGENCY		4226821 CONSTRUCTION	4,959				
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4250321 PLANNING P D & E PRELIMINARY ENGINEERING CONSTRUCTION	255 1,128 2,806 735	350 1,185 3,100 775	330 1,245 3,068 815	403 1,308 3,189 855	638 1,370 3,335 898
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4250331 PLANNING P D & E PRELIMINARY ENGINEERING CONSTRUCTION	255 1,128 2,806 735	350 1,185 3,100 775	335 1,245 3,068 815	483 1,308 3,189 855	638 1,370 3,335 898
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	.256 MI	4254121 PRELIMINARY ENGINEERING CONSTRUCTION				141	1,820
DISTRICT WIDE SIGN INSTALLATION, REPAIR AND REPLACEMENT SIGNING/PAVEMENT MARKINGS		4269971 CONSTRUCTION	234				
SPEED FEEDBACK SIGND DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4272861 CONSTRUCTION		100			
SPEED FEEDBACK SIGNS DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4272931 CONSTRUCTION		100			
PAVEMENT MESSAGES DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4272941 CONSTRUCTION	100				
TEMPORARY CURBING DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4272951 CONSTRUCTION		100			
PUSH BUTTON FOR ROADWAY DESIGN DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4273211 PRELIMINARY ENGINEERING	160				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUSH BUTTON FOR ROADWAY CONSTRUCTION DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4273212 CONSTRUCTION	1,052				
PUSH BUTTON SIGNAL DESIGN DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4273991 PRELIMINARY ENGINEERING	160				
PUSH BUTTON SIGNALS CONSTRUCTION DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4273992 CONSTRUCTION	1,047				
RIGHT OF WAY PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		4274901 RIGHT OF WAY	4				
DISTRICT WIDE SIGN INSTALLATION, REPAIR AND REPLACEMENT SIGNING/PAVEMENT MARKINGS		4282721 CONSTRUCTION	358	362			
DISTRICT WIDE PAVEMENT MARKINGS AND SIGNING ROUTINE MAINTENANCE		4286271 CONSTRUCTION	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SCOP/GRSC/SCRA RESERVE RESURFACING CONTINGENCY		4063711 CONSTRUCTION	2,702	166	4,918	10,377	11,479
IN-HOUSE FEDERAL PE RW CEI OFF STATE HIGHWAY SYSTEM FUNDING ACTION CONTINGENCY		4063722 CONSTRUCTION	514	576	601	980	701
TRAFFIC OPERATIONS DESIGN OFF STATE HIGHWAY SYSTEM TRAFFIC OPS IMPROVEMENT		4123331 PRELIMINARY ENGINEERING	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 & I-275 ROAD RANGER SERVICE PATROL LIMITED ACCESS ROADWAYS ROUTINE MAINTENANCE	63.504 MI	4222861 BRDG/RDWY/CONTRACT MAINT	2,502	2,585	1,324		
ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE		4275031 BRDG/RDWY/CONTRACT MAINT			1,300	2,674	2,719

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ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2023181 BRDG/RDWY/CONTRACT MAINT	781	1,598	2,548	22,967	23,886
HIGHWAY LIGHTING OPERATIONS RESERVE ROUTINE MAINTENANCE RESERVE		4105321 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	20
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 BRDG/RDWY/CONTRACT MAINT	4,660	4,642	4,593	4,751	2,502
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 BRDG/RDWY/CONTRACT MAINT	2,201	2,255	2,310	2,367	1,507
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273411 BRDG/RDWY/CONTRACT MAINT	1,310				
DISTRICT WIDE SIGN INSTALLATION, REPAIR AND REPLACEMENT SIGNING/PAVEMENT MARKINGS		4282721 BRDG/RDWY/CONTRACT MAINT	115				

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SCOUR SCREENING TARGET FUNDING ACTION TARGET		2036741 BRDG/RDWY/CONTRACT MAINT	460	453			1,141
BRIDGE INSPECTION TARGET FUNDING ACTION TARGET		2036751 BRDG/RDWY/CONTRACT MAINT	333	188			244
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		4082651 BRDG/RDWY/CONTRACT MAINT	50	50	50		
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273421 BRDG/RDWY/CONTRACT MAINT	1,888				

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ROUTINE MAINTENANCE/ NPDES CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2022471 BRDG/RDWDY/CONTRACT MAINT	4,474	3,155	16,807	27,550	34,688
NPDES PUBLIC EDUCATION ENVIRONMENTAL TEST/MITIGATE		4126171 BRDG/RDWDY/CONTRACT MAINT	5	5			
DISTRICTWIDE ROUTINE MAINTENANCE		4151631 BRDG/RDWDY/CONTRACT MAINT	1,500	1,500	1,500		
ITS ROUTINE MAINTENANCE OTHER ITS		4197131 BRDG/RDWDY/CONTRACT MAINT	500	500	1,126	1,160	1,194
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4209051 BRDG/RDWDY/CONTRACT MAINT	121				
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4210651 BRDG/RDWDY/CONTRACT MAINT	75	75			
TV VIEWING/PIPE LINING/GROUTING CENTRAL ROUTINE MAINTENANCE		4210671 BRDG/RDWDY/CONTRACT MAINT	256				
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4211091 BRDG/RDWDY/CONTRACT MAINT	20				
NPDES OUTFALL DITCH CLEANIG - DISTRICTWIDE ROUTINE MAINTENANCE		4226611 BRDG/RDWDY/CONTRACT MAINT	397	397			
NPDES STORMWATER PERMITS ROUTINE MAINTENANCE		4227511 BRDG/RDWDY/CONTRACT MAINT	5	5	5	5	5
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4227521 BRDG/RDWDY/CONTRACT MAINT	6	6	6	6	6
ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA ROUTINE MAINTENANCE		4227601 BRDG/RDWDY/CONTRACT MAINT	10,698	10,698	10,698	10,707	8,463

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THERMOPLASTIC AND PAINTED LONG LINE STRIPING, MARKINGS, RPM'S ROUTINE MAINTENANCE		4238871 BRDG/RDWY/CONTRACT MAINT	109				
DITCH CLEANING ROUTINE MAINTENANCE		4238881 BRDG/RDWY/CONTRACT MAINT	170	170			
ROADWAY CHARACTERISTICS INVENTORY (RCI) ROUTINE MAINTENANCE		4238891 BRDG/RDWY/CONTRACT MAINT	376	376			
GUARDRAIL REPAIR/ REPLACE - SOUTH ROUTINE MAINTENANCE		4238901 BRDG/RDWY/CONTRACT MAINT	216				
NPDES CONTRACTS DISTRICTWIDE ROUTINE MAINTENANCE		4238921 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
NPDES MITIGATION ROUTINE MAINTENANCE		4238931 BRDG/RDWY/CONTRACT MAINT	100	100	100		
ROADWAY STRIPING ROUTINE MAINTENANCE		4238951 BRDG/RDWY/CONTRACT MAINT	500				
PERMIT REVIEW DISTRICT WIDE ROUTINE MAINTENANCE		4240191 BRDG/RDWY/CONTRACT MAINT	501	1	1		
PIPE LINING ROUTINE MAINTENANCE		4240801 BRDG/RDWY/CONTRACT MAINT	430	430			
SHOULDER REPAIR ROUTINE MAINTENANCE		4253511 BRDG/RDWY/CONTRACT MAINT	119	119			
ASPHALT REPAIRS ROUTINE MAINTENANCE		4253621 BRDG/RDWY/CONTRACT MAINT	81	81			
PERFORMANCE STRIPING AND RPM REMOVAL AND PLACEMENT ROUTINE MAINTENANCE		4253631 BRDG/RDWY/CONTRACT MAINT	500	500			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4253641 BRDG/RDWY/CONTRACT MAINT		140	140	140	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253651 BRDG/RDWY/CONTRACT MAINT	30				
CLEARING & GRUBBING, POWER SHEARING, TREE TRIMMING & REMOVAL ROUTINE MAINTENANCE		4253821 BRDG/RDWY/CONTRACT MAINT	155	155			
GUARDRAIL, CABLE BARRIER, AND ATTENUATOR REPAIR ROUTINE MAINTENANCE		4253831 BRDG/RDWY/CONTRACT MAINT	295				
MAINTENANCE OF TRAFFIC - CENTRAL REGIONAL ROUTINE MAINTENANCE		4253841 BRDG/RDWY/CONTRACT MAINT		100			
MAINTENANCE OF TRAFFIC - NORTH REGIONAL ROUTINE MAINTENANCE		4253851 BRDG/RDWY/CONTRACT MAINT	20				
MAINTENANCE OF TRAFFIC - SOUTH REGIONAL ROUTINE MAINTENANCE		4253861 BRDG/RDWY/CONTRACT MAINT	115				
NPDES PUBLIC EDUCATION ROUTINE MAINTENANCE		4253871 BRDG/RDWY/CONTRACT MAINT			5	5	5
POWER SHEARING - CENTRAL ROUTINE MAINTENANCE		4253881 BRDG/RDWY/CONTRACT MAINT	70	70			
ROADWAY CHARACTERIST ICS INVENTORY (RCI) ROUTINE MAINTENANCE		4253891 BRDG/RDWY/CONTRACT MAINT			376	376	376
GUARDRAIL REPAIR/ REPLACE ROUTINE MAINTENANCE		4253941 BRDG/RDWY/CONTRACT MAINT		216	216		
NPDES MITIGATION ROUTINE MAINTENANCE		4253951 BRDG/RDWY/CONTRACT MAINT				100	100

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253961 BRDG/RDWY/CONTRACT MAINT		20	20		
ROADWAY STRIPING ROUTINE MAINTENANCE		4253971 BRDG/RDWY/CONTRACT MAINT		500	500		
TV VIEWING/PIPE LINING/GROUTING CENTRAL ROUTINE MAINTENANCE		4253981 BRDG/RDWY/CONTRACT MAINT		410	410		
YOUTH WORK EXPERIENCE PROGRAM ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4259901 BRDG/RDWY/CONTRACT MAINT	135				
MAINTENANCE OF TRAFFIC-CENTRAL REGIONAL ROUTINE MAINTENANCE		4270281 BRDG/RDWY/CONTRACT MAINT	79				
PERFORMANCE HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4274791 BRDG/RDWY/CONTRACT MAINT	242	242	242	242	
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4277141 BRDG/RDWY/CONTRACT MAINT		250	250		
TV VIEWING/ PIPE LINING/GROUTING ROUTINE MAINTENANCE		4277161 BRDG/RDWY/CONTRACT MAINT		200	200		
THERMOPLASTIC AND RPM REMOVAL AND REPLACEMENT ROUTINE MAINTENANCE		4277171 BRDG/RDWY/CONTRACT MAINT		109	109		
POWER SHEARING ROUTINE MAINTENANCE		4277181 BRDG/RDWY/CONTRACT MAINT	30	30			
NPDES OUTFALL DITCH CLEANING - DISTRICTWIDW ROUTINE MAINTENANCE		4277301 BRDG/RDWY/CONTRACT MAINT		397	397		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4277321 BRDG/RDWY/CONTRACT MAINT		30	30		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MAINTENANCE OF TRAFFIC SOUTHERN REGIONAL ROUTINE MAINTENANCE		4277351 BRDG/RDWY/CONTRACT MAINT		115	115		
MAINTENANCE OF TRAFFIC NORTH REGINAL ROUTINE MAINTENANCE		4277371 BRDG/RDWY/CONTRACT MAINT		20	20		
MAINTENANCE OF TRAFFIC ROUTINE MAINTENANCE		4277381 BRDG/RDWY/CONTRACT MAINT		100	100		
GUARDRAIL, CABLE BARRIER, AND FENCE REPAIR/REPLACE ROUTINE MAINTENANCE		4277401 BRDG/RDWY/CONTRACT MAINT		295	295		
GUARDRAIL REPAIR/REPLACE ROUTINE MAINTENANCE		4277431 BRDG/RDWY/CONTRACT MAINT	180	180			
GRANULAR WEED INHIBITOR SOUTH REGINAL ROUTINE MAINTENANCE		4277451 BRDG/RDWY/CONTRACT MAINT	240	240			
CLEANING, DESILTING, PIPE LINING, AND REPAIR WITH VIDEO INSPECTION ROUTINE MAINTENANCE		4277461 BRDG/RDWY/CONTRACT MAINT	148	148			
ASPHALT REPAIR ROUTINE MAINTENANCE		4277481 BRDG/RDWY/CONTRACT MAINT		100	100		
ASPHALT REPAIR ROUTINE MAINTENANCE		4277491 BRDG/RDWY/CONTRACT MAINT	100				
ASPHALT REPAIR ROUTINE MAINTENANCE		4277501 BRDG/RDWY/CONTRACT MAINT		200	200		
ASPHALT REPAIR ROUTINE MAINTENANCE		4277511 BRDG/RDWY/CONTRACT MAINT	500				
MISCELLANEOUS CONCRETE REPAIR ROUTINE MAINTENANCE		4277531 BRDG/RDWY/CONTRACT MAINT	185	185			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMO STRIPPING/ SYMBOLS AND REFLECTIVE PAVEMENT MARKINGS (RPM'S) ROUTINE MAINTENANCE		4277551 BRDG/RDWY/CONTRACT MAINT	628	628			
SOD PLACEMENT ROUTINE MAINTENANCE		4277591 BRDG/RDWY/CONTRACT MAINT	166				
SOD PLACEMENT ROUTINE MAINTENANCE		4277601 BRDG/RDWY/CONTRACT MAINT		166	166		
PIPE PLACEMENT ROUTINE MAINTENANCE		4287721 BRDG/RDWY/CONTRACT MAINT	127				
PIPE REPLACEMENT ROUTINE MAINTENANCE		4287741 BRDG/RDWY/CONTRACT MAINT	127				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273431 BRDG/RDWY/CONTRACT MAINT	780				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DIST WIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2016101 ADMINISTRATION	31,100	32,100	33,100	34,100	34,100

CEI OPERATING BUDGET FUNDING ACTION TARGET		4063623 CONSTRUCTION	62	62	62	62	62

CEI GENERAL CONSUL CONSTRUCTION OPERATING BUDGET INSPECT CONSTRUCTION PROJS.		4099883 CONSTRUCTION	150	150	150	150	150

ITS OPERATIONS - CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177331 OPERATIONS	1,400	1,438	2,815	1,518	1,435

TITLE SEARCH SERVICE RIGHT OF WAY ACTIVITIES		4245751 PRELIMINARY ENGINEERING	18	18	18	18	18

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM INTERMODAL HUB CAPACITY CONTINGENCY		4063691					
		CAPITAL	591	119	439	1,811	3,986

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 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AIRPORT IMPROVEMENT MATCHING FUNDS FOR FAA GRANTS(AIP) DISTRICTWIDE		2058481					
AVIATION REVENUE/OPERATIONAL CONTINGENCY		CAPITAL	126	5,702	985	1,236	1,144
AVIATION IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2058771 OPERATIONS	260	260	260	260	

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERMODAL/RAIL IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2071591 OPERATIONS	215	215	215	215	
SOUTHWEST FLORIDA RAIL CORRIDOR RAIL CAPACITY PROJECT		4206761 RIGHT OF WAY					3,062

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRANSIT DIST.WIDE OPERATING FOR FIXED ROUTE CONTINGENCY		2043971 OPERATIONS CAPITAL	2,562 34	187	172	208	458
MDO/TRANSIT IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2044621 OPERATIONS	230	230	230	230	
URBAN TRANSIT CAPITAL PROGRAM RESERVE PTO-TRANSIT IMPROVEMENT RESERVE		4063761 OPERATIONS CAPITAL	141 27				
TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4140781 OPERATIONS	674	683	789	829	1,113
DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		4204491 PLANNING	250	250	250	250	
COMMUTER SERVICES COMMUTER TRANSPORTATION ASSISTANCE COMMUTER TRANS. ASSISTANCE		4259101 PLANNING	266				
TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY SUPPORT MODAL SYSTEMS PLANNING		4279691 PLANNING	1,000				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STATISTICS - DATA COLLECTION AND ANALYSIS TRANSPORTATION STATISTICS		2020151 PLANNING	750	750	750	750	750
FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES FUNDING ACTION CONTINGENCY		2020561 PLANNING	1	230		701	548
SYSTEMS PLANNING CORRIDOR/SUBAREA PLANNING		2020711 PLANNING		250	200		
STATISTICS TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2020731 PLANNING	500	500	500		
STATISTICS-FEDERAL FUNCTIONAL CLASSIFICATION TRANSPORTATION STATISTICS		2020742 PLANNING			500	500	500
DESIGN TRAFFIC PRODUCTION AND ANALYSIS CORRIDOR/SUBAREA PLANNING		2020801 PLANNING		300	400		
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034391 PLANNING	798	836	879	920	993
HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET TRANSPORTATION PLANNING		4034591 PLANNING	111	115	120	125	125
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS TRANSPORTATION PLANNING		4034601 PLANNING	246	250	250	255	235
COMMUNITY IMPACT ASSESMENT CORRIDOR/SUBAREA PLANNING		4124441 PLANNING	550	350	300	500	350
ENVIRONMENTAL STREAMLINING ENVIRONMENTAL TEST/MITIGATE		4124461 PLANNING	212	315	415	415	415
GROWTH MANAGEMENT CORRIDOR/SUBAREA PLANNING		4222441 PLANNING	200	251	440	300	300

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GIS SUPPORT GEOGRAPHIC INFO. SYSTEMS		4276031 PLANNING	250	250	250	250	250
INTERCHANGES AND MODELING SUPPORT CORRIDOR/SUBAREA PLANNING		4278111 PLANNING		178	143	300	400
MODAL DEVELOPMENT SUPPORT MODAL SYSTEMS PLANNING		4278131 PLANNING	251	150	150	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 OPERATIONAL IMPROVEMENT @ SR26 INTERCHANGE IMPROVEMENT	.494 MI	2129498 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,310				
SR 93/I-75 @ SR 26 INTERCHANGE OPERATIONAL IMPROVEMENTS PD&E/EMO STUDY	1.000 MI	4230712 P D & E	1				
I-75 FRONTAGE ROAD FROM US 441 TO END OF SECTION RESURFACING	1.550 MI	4246321 PRELIMINARY ENGINEERING CONSTRUCTION	2	889			
I-75 @ US 441 OPERATIONAL IMPROVEMENTS INTERCHANGE IMPROVEMENT	.167 MI	4246851 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	532		2,000		2,000 10,522
I-75 RAMP/ACCESS RD FROM: 39TH AVE. TO: END OF ROADWAY RESURFACING	.682 MI	4269821 PRELIMINARY ENGINEERING CONSTRUCTION	45		899		
I-75 @ SR26 OPERATIONAL IMPROVEMENT @ NW QUADRANT RIGHT OF WAY ACTIVITIES	.494 MI	4278251 RIGHT OF WAY	602				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD RESURFACING	2.236 MI	2076652 CONSTRUCTION	48				
SR 24 (ARCHER RD) FROM SW 75TH ST TO SW 43RD RESURFACING	2.502 MI	2076693 PRELIMINARY ENGINEERING CONSTRUCTION	17	2,746	88		
SR 120/NW 23RD AVE FROM US 441 TO SR 24 RESURFACING	2.544 MI	2077002 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,558	84			
SR 200 (US 301) FROM NE 76TH PLACE TO SR 24 RESURFACING	5.965 MI	2077564 PRELIMINARY ENGINEERING CONSTRUCTION	1 149				
ALACHUA CO TARGET FUNDING ACTION TARGET		2077621 RIGHT OF WAY CONSTRUCTION	3,000	1,000		8,459	35,357
ALACHUA COUNTY DDR - CONTINGENCY FUNDING ACTION CONTINGENCY		2077622 CONSTRUCTION	394				
SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE RESURFACING	1.002 MI	2077851 RAILROAD & UTILITES CONSTRUCTION	553 6				
SR 45/ US 27 LEVY C/L NEWBERRY RESURFACING	13.515 MI	2077982 CONSTRUCTION	324				
SR 121 / GAINESVILLE REBUILD RAILROAD CROSSING RR#625952-L RAILROAD CROSSING	.020 MI	2078123 RAILROAD & UTILITES	254				
US 301 / SR 26 CSX RAIL OVERPASS INTERSECTION (NEW)	.660 MI	2078311 RIGHT OF WAY	12				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 26 (US 301) INTERCHANGE LANDSCAPING LANDSCAPING	.200 MI	2078314 PRELIMINARY ENGINEERING CONSTRUCTION	2		285		
SR 24 (ARCHER ROAD) FROM CITY OF ARCHER TO I-75 BIKE PATH/TRAIL	3.499 MI	2078374 CONSTRUCTION		1,500	1,510		
SR 24 (ARCHER ROAD) FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.) SAFETY PROJECT	.949 MI	2078378 PRELIMINARY ENGINEERING CONSTRUCTION	1 865	75			
SR 25 (US441) FROM SR 24 TO SR 20 RESURFACING	4.027 MI	2078499 CONSTRUCTION	1				
SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY PRELIM ENG FOR FUTURE CAPACITY	4.031 MI	2078502 P D & E	2				
D2/ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135171 OPERATIONS	290	298	307	316	325
SR 200 (US 301) PRESERVATION RESURFACING CONTINGENCY		4222661 CONSTRUCTION		796			
SR 200 (US 301) CSX RAILROAD OVERPASS INTERCHANGE IMPROVEMENT	1.898 MI	4230281 CONSTRUCTION	46				
SR 24 FROM LEVY C/L TO SR 45 RESURFACING	2.760 MI	4233961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	61	10	2,154		
SR 235 FROM NW CR 241 TO BRADFORD C/L RESURFACING	12.699 MI	4233971 PRELIMINARY ENGINEERING CONSTRUCTION	59	8,559	386		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 24(ARCHER ROAD) SW 16TH AVE CONFIGURATION PD&E/EMO STUDY	SR 226 DIVERGE TO SR 25 2.362 MI	4236081 P D & E	2				
SR 226 (SW 16TH AVE) FROM SR 329 (MAIN ST) TO SR 331 (WILLISTON RD) ADD LANES & RECONSTRUCT	.550 MI	4236082 P D & E PRELIMINARY ENGINEERING	1 256	250	250		
SR 20 (US 27) AT SANTA FE RIVER BRIDGE#260006 BRIDGE - PAINTING	.041 MI	4244401 PRELIMINARY ENGINEERING		51			
SR 20 FROM SE 55TH BLVD. TO SE CR 325 RESURFACING	5.352 MI	4244731 PRELIMINARY ENGINEERING CONSTRUCTION	2	3,076	248	256	
SR 20 FROM SW 223 STREET TO PUTNAM C/L RESURFACING	1.272 MI	4244732 PRELIMINARY ENGINEERING CONSTRUCTION	11		981		
SR 121/NW 34TH ST. FROM NORTHSIDE PARK TO US 441 SIDEWALK	.313 MI	4247671 PRELIMINARY ENGINEERING DESIGN BUILD			10	597	
SR 26/ORANGE HEIGHTS -REBUILD RAILROAD CROSSING #624994-U RAILROAD CROSSING	.200 MI	4252801 RAILROAD & UTILITES		200			
SR 121/NW 34TH ST. SR 222/NW 39TH AVE/MP5.86 TO NW 55TH BLVD /MP7.730 SIDEWALK	1.870 MI	4262082 CONSTRUCTION	2				
SR 45(US 41) @SW 30TH AVE ADD TURN LANE(S)	.001 MI	4262251 DESIGN BUILD	12				
SR 200 (US 301) @ HAWTHORNE - REBUILD RR CROSSING #627443-W RAILROAD CROSSING	.100 MI	4272151 RAILROAD & UTILITES			375		
SR 45 NEAR NEWBERRY LN/ NEWBERRY - REBUILD RR CROSSING #625896-C RAILROAD CROSSING	.100 MI	4272161 RAILROAD & UTILITES				300	

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 45/ARCHER INSTALL LED LIGHTS RR X-ING#622512-K RAIL SAFETY PROJECT	.200 MI	4273781 RAILROAD & UTILITES	35				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
W.6TH ST. RAIL CORR. FR: END OF EXISTING TRAIL TO NW 23RD AVE BIKE PATH/TRAIL	.820 MI	2113632 CONSTRUCTION	665				
DEPOT AVE/SW 9TH AVE FROM MAIN STREET TO SE 7TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.443 MI	4205372 CONSTRUCTION	1,525				
DEPOT AVENUE FR: US 441/SR 25/SW 13 ST TO: SR 329 (MAIN STREET) ADD LANES & RECONSTRUCT	.917 MI	4260441 CONSTRUCTION		7,610			
NE 8TH AVENUE FROM: SR 329/MAIN STREET TO: NE BLVD RESURFACING	.246 MI	4262071 CONSTRUCTION	1				
CR 329/MAIN ST. FROM NW 8TH AVE TO NW 23RD AVE RESURFACING	1.056 MI	4262281 DESIGN BUILD	10				
SW 122ND STREET FROM: SR 24 TO: SW 89TH AVENUE WIDEN/RESURFACE EXIST LANES	.343 MI	4262941 DESIGN BUILD	4				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NW CR 235A FROM: US 441 (SR 25) TO: SANTA FE HIGH SCHOOL BIKE LANE/SIDEWALK	1.100 MI	4263981 DESIGN BUILD	5				
SW 8TH AVENUE FROM: SW 75TH ST/TOWER RD TO: SW 67TH TERRACE BIKE LANE/SIDEWALK	1.000 MI	4264051 DESIGN BUILD	1				
NE 15TH ST FROM SR 222 TO 4400 BLOCK SIDEWALK		4273261 DESIGN BUILD	68				
NE 19TH PL FROM NE 9TH ST TO NE 15TH ST SIDEWALK		4273271 DESIGN BUILD			369		

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ALACHUA ROUTINE ROUTINE MAINTENANCE		2149384 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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GEOGRAPHIC DISTRICT 02
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ALACHUA ROUTINE MAINTENANCE		2143011 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	3,000
LIGHTING AGREEMENTS ALACHUA COUNTY LIGHTING		4144031 BRDG/RDWY/CONTRACT MAINT	648	667	687	708	729

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GAINESVILLE TAXIWAY& ACCESS RDWY TO CORPORATE HANGAR AREA AVIATION SAFETY PROJECT	120002	2167553 CAPITAL		500			
GAINESVILLE RG APT ALACHUA SHERIFF OFFICE & GVILLE POLICE AVIATION PRESERVATION PROJECT	PFL0003537	4045176 CAPITAL				350	
GAINESVILLE REGIONAL AIRPORT REHAB INTRA APT SERVICES RD AVIATION PRESERVATION PROJECT	PFL0006262	4045186 CAPITAL		800			
GAINESVILLE REGIONAL AIRPORT DESIGN/CONST APT IND PK SPEC BDG AVIATION REVENUE/OPERATIONAL	PFL007590	4253391 CAPITAL		1,000	1,000		
G'VILLE REG APT PURC & INST PHOTOVOLTAIC PENEL TERMINAL BLDG AVIATION REVENUE/OPERATIONAL	PFL0002243	4272141 CAPITAL		1,200			
G'VILLE REGIONAL APT BLD NEW AIRPORT MAINT FACILITY PHII AVIATION REVENUE/OPERATIONAL	PFL0003535	4272331 CAPITAL					1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2155461 OPERATIONS	10,600	3,600	3,600	3,600	3,600
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE CAPITAL FOR FIXED ROUTE		4040261 CAPITAL	2,375	813	813	813	890
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044111 CAPITAL	1,763	450	388	388	413
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044121 CAPITAL	5,569	1,844	1,919	1,919	1,919
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068471 CAPITAL	11,756	5,625	5,966	6,324	
GVILLE REGIONAL APRT FY05 FED SECT5309 EARMARK TRANSPORTATION HUB TRANSIT IMPROVEMENT		4068473 CAPITAL	298				
GAINESVILLE RTS 5309 FY06/09 HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY PTO STUDIES		4068475 CAPITAL	538				
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4083541 CAPITAL	1,019	269	269	269	250
GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117571 OPERATIONS	2,841	2,965	3,073	3,073	3,073
GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4117581 CAPITAL	6,160	1,575	1,654	2,049	2,500
GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117623 PLANNING	145	145	145	145	145
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232921 OPERATIONS	462				

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233121 OPERATIONS		485	509	534	
GAINESVILLE RTS FED SECT 5307 SMALL TRANSIT INTENSIVE CITIES ALLOCATI CAPITAL FOR FIXED ROUTE		4243901 CAPITAL	1,880	940	940	940	940
ARRA 5307 GAINESVILLE RTS PURCHASE TRANSIT VEHICLES CAPITAL FOR FIXED ROUTE		4263891 CAPITAL	3,201				
GAINESVILLE RTS 5309 PURCHASE TRANSIT VEHICLES FY09 FEDERAL EARMARK PURCHASE VEHICLES/EQUIPMENT		4267571 CAPITAL	594				
ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272501 OPERATIONS					561
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4276811 OPERATIONS	150				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4276821 OPERATIONS	199				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4276831 OPERATIONS	166				
SECTION 5307 RTS BUS REPLACEMENTS EARMARK FY10 ALACHUA CO PURCHASE VEHICLES/EQUIPMENT		4284351 CAPITAL	750				
GAINESVILLE RTS 5309 PURCHASE BUSES EARMARK E2010-BUSP-057 CAPITAL FOR FIXED ROUTE		4286431 CAPITAL	938				

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ALACHUA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174891 OPERATIONS	503	565	508	40	40
ALACHUA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174892 PLANNING	22	24	24		

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GAINESVILLE UPWP/PL FY 2010/2011 & 2011/2012 TRANSPORTATION PLANNING		2140949 PLANNING	488	493			
GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4221862 PLANNING			495	500	
GAINESVILLE UPWP/PL FY 2014/2015 TRANSPORTATION PLANNING		4221863 PLANNING					505
GAINESVILLE MTPO LRTP UPDATE TRANSPORTATION PLANNING		4244021 PLANNING	70				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-10 REST AREA SEWAGE DISPOSAL REST AREA	.200 MI	2130042 PRELIMINARY ENGINEERING CONSTRUCTION	46			7,600	

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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAKER COUNTY DDR BOX TARGETS FUNDING ACTION TARGET		2078961 CONSTRUCTION				2,035	7,031
BAKER COUNTY - DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2078962 CONSTRUCTION	752				
SR 10 (US 90) FROM SANDERSON TO NASSAU C/L RESURFACING	13.558 MI	2079144 CONSTRUCTION	136				
D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135181 OPERATIONS	18	18	19	19	20

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 125 (S. PRONG) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270026 .057 MI	2114481 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3 5,941 300				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO CR 125(NATIONAL FOREST PRELIMINARY ENGINEERING	10.926 MI	4061672 PRELIMINARY ENGINEERING	159				
CR 250A (FH 42) FROM US 90 TO I-10 RESURFACING	4.741 MI	4061682 PRELIMINARY ENGINEERING CONSTRUCTION	75	2,200			
BAKER CO. SAFE ROUTE TO SCHOOL-BCMS & KELLER INTERMEDIATE SCHOOL BIKE LANE/SIDEWALK		4232461 DESIGN BUILD	904				
CR 125 FROM: US 90/SR 10 TO: NORTH OF PARK STREET RESURFACING	1.500 MI	4263191 CONSTRUCTION	46				

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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
BAKER COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAKER ROUTINE MAINTENANCE		2149991 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAKER ROUTINE MAINTENANCE	.001 M	2143591 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BAKER COUNTY LIGHTING		4144041 BRDG/RDWY/CONTRACT MAINT	44	45	47	48	50

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 PUBLIC TRANS.: TRANSIT
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 BAKER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAKER COUNTY FED SECT 5311 RURAL TRANSIT OPERATING/ADMIN. ASSISTANCE		4232931 OPERATIONS	199				
BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233131 OPERATIONS		209	220	231	
BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272511 OPERATIONS					242

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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAKER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174931 OPERATIONS	156	169	152	5	5
BAKER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174932 PLANNING	18	19	19		

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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 100 FROM CLAY C/L TO CR 100A RESURFACING	10.168 MI	2079566 CONSTRUCTION	65				
SR 100 FROM CLAY C/L TO SE 57TH STREET BIKE PATH/TRAIL	.468 MI	2079567 CONSTRUCTION	9				
BRADFORD COUNTY DDR DDR BOX FUNDING ACTION TARGET		2079851 CONSTRUCTION				1,195	1,615
SR 200 (US 301) FROM S. CITY LIMITS TO N. CITY LIMITS PRELIM ENG FOR FUTURE CAPACITY	2.985 MI	2080011 P D & E	3				
SR 200(US 301) @ SR 100 IN STARKE INTERSECTION IMPROVEMENT	.060 MI	2080013 RIGHT OF WAY CONSTRUCTION	360 47				
SR 200(US 301)BYPASS FROM SR 200(US301) TO SR 100 PRELIM ENG FOR FUTURE CAPACITY	3.300 MI	2080014 PRELIMINARY ENGINEERING RIGHT OF WAY	362	180	3,429	1,600	8,264
SR 200(US 301)BYPASS FROM SR 100 TO SR 16 PRELIM ENG FOR FUTURE CAPACITY	2.200 MI	2080015 PRELIMINARY ENGINEERING RIGHT OF WAY	360	180	3,854	1,600 510	4,000
SR 200(US 301)BYPASS FROM SR 16 TO SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	2.500 MI	2080016 PRELIMINARY ENGINEERING RIGHT OF WAY	413	230		1,600 2,099	5,475
D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135191 OPERATIONS	21	21	21	22	22
SR 230 FROM SR 200/US 301 TO CLAY C/L RESURFACING	3.843 MI	4244821 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	111	20	2,841	131	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR200(US301) FROM S.THOMPSON STREET TO LAFAYETTE STREET SPECIAL SURVEYS	.130 MI	4259831 PRELIMINARY ENGINEERING	1				
SR 18 NEAR CR 18 @ BROOKER - REBUILD RR CROSSING #627485-H RAILROAD CROSSING	.018 MI	4272171 RAILROAD & UTILITES				250	

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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PRATT STREET FROM N. WESTMORELAND ST. TO SR 100 SIDEWALK	.500 MI	2114942 PRELIMINARY ENGINEERING DESIGN BUILD	2 78				
BESSENT ROAD FROM SR 230 TO STARKE CITY LIMIT SIDEWALK	.500 MI	2115215 PRELIMINARY ENGINEERING CONSTRUCTION		2		596	
SE 144TH AVENUE FROM CSX RAILROAD TO HAYES AVENUE NEW ROAD CONSTRUCTION	.550 MI	4205311 PRELIMINARY ENGINEERING CONSTRUCTION	1 822				
SE 144TH AVENUE FROM CSX RAILROAD TO HAYES AVENUE RIGHT OF WAY ACQUISITION	.550 MI	4205312 RIGHT OF WAY	1,845				
SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301) NEW ROAD CONSTRUCTION	.550 MI	4205313 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	100 200 1,500				
CR 229/WELDON STREET FROM SR 16 TO STARKE ELEMENTARY SCH. BIKE PATH/TRAIL	.645 MI	4232471 DESIGN BUILD	51				
CR 229 FROM NW 55TH AVENUE TO UNION C/L RESURFACING	7.218 MI	4243341 CONSTRUCTION	1,827				
NW CR 229 FROM: SR 16 TO: NORTH OF NW 55TH AVE. RESURFACING	2.000 MI	4262151 CONSTRUCTION	29				
MIDDLEBURG RD/LAWTEY CLOSURE OF ROADWAY RR X-ING#627497-C RAIL SAFETY PROJECT		4273801 CAPITAL	8				
CR 225/LAKE STREET AT LAWTEY RR X-ING#627498-J RAIL SAFETY PROJECT		4273931 RAILROAD & UTILITES	226				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRADFORD ROUTINE MAINTENANCE		2143701 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BRADFORD COUNTY LIGHTING		4144051 BRDG/RDWY/CONTRACT MAINT	27	27	28	29	30

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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
BRADFORD COUNTY

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
KEYSTONE AIRPARK DESIGN AND CONST T-HANGAR AVIATION PRESERVATION PROJECT	PFL0003068	4115721 ADMINISTRATION	400				

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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232941 OPERATIONS	237				
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233141 OPERATIONS		248	261	274	
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272521 OPERATIONS					288

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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRADFORD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174971 OPERATIONS	93	106	95	5	5
BRADFORD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174972 PLANNING	18	19	19		

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GEOGRAPHIC DISTRICT 02
CLAY COUNTY

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-295 @ SR 21 FOR CD ROADS 3 PARCELS IN CLAY COUNTY RIGHT OF WAY ACTIVITIES		2133456 RIGHT OF WAY	118				

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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 21(BLANDING BLVD) AT HALL-BOREE/SANTA CLARA ADD LEFT TURN LANE(S)	.400 MI	2081302 PRELIMINARY ENGINEERING CONSTRUCTION	2 892	53			
SR 23/BFCR SR 21 DUVAL CO. LINE NEW ROAD CONSTRUCTION	5.900 MI	2081661 RIGHT OF WAY	5				
SR 23 (BFCR) OVERPASS @ PLANTATION OAK BLVD. NEW ROAD CONSTRUCTION	.100 MI	2081662 DESIGN BUILD	188				
CLAY COUNTY DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2081741 CONSTRUCTION	5,865				
CLAY COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2081742 CONSTRUCTION				10,164	15,157
CLAY COUNTY DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2081743 CONSTRUCTION	5,545				
SR 16 FROM US 17 (SR 15) TO REYNOLDS BLVD ADD LANES & RECONSTRUCT	1.514 MI	2081832 PRELIMINARY ENGINEERING	4				
SR 16 FROM SR 15 (US 17) TO SHANDS BRIDGE RESURFACING	2.962 MI	2081833 PRELIMINARY ENGINEERING CONSTRUCTION	1 39				
SR 100 FROM BRADFORD C/L TO PUTNAM C/L RESURFACING	5.304 MI	2081872 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,364	75			
SR 15 (US 17) FROM CR 220 RESURFACING	TO SOUTH OF CREIGHTON ROAD 2.742 MI	2082073 CONSTRUCTION	77				

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 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 15 (US 17) FROM HOLLY POINT RD EAST TO ELBOW ROAD LANDSCAPING	.423 MI	2082074 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,469	136		
SR 15 (US17) FROM WELLS ROAD TO DUVAL CO. LINE ADD TURN LANE(S)	.515 MI	2082077 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 3,207		3,300		
SR 21(BLANDING BLVD) FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD ADD LANES & RECONSTRUCT	1.130 MI	2082112 RIGHT OF WAY CONSTRUCTION	25 1				
SR 21 FROM CR 220 TO OLD JENNINGS RD RIGHT OF WAY ACTIVITIES	4.031 MI	2082113 PRELIMINARY ENGINEERING RIGHT OF WAY	4 1,626	4,727	4,887		
SR 23 (BFCR) FROM OLD JENNINGS TO KINDLEWOOD DRIVE SAFETY PROJECT	3.946 MI	2082244 CONSTRUCTION	11				
SR 23 (BFCR) FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR. NEW ROAD CONSTRUCTION	1.530 MI	2082254 PRELIMINARY ENGINEERING	6				
SR 23 (BFCR) FROM KINDLEWOOD DR. TO DUVAL C/L NEW ROAD CONSTRUCTION	2.358 MI	2082255 ENVIRONMENTAL	125				
SR23 (BFCR) FR: SR 21/BLANDING BLVD TO: KINDLEWOOD DR. RIGHT OF WAY ACQUISITION		2082259 RIGHT OF WAY	7,755				
SR 21(BLANDING BLVD) FROM SPENCER ST TO DUVAL C/L RESURFACING	2.238 MI	2082301 CONSTRUCTION	24				
SR 21(BLANDING BLVD) BR #710058 & #710059 OVER BLACK CREEK BRIDGE REPLACEMENT	.475 MI	2082332 RIGHT OF WAY CONSTRUCTION	111 3				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135301 OPERATIONS	101	102	105	108	112
SR 15 (US 17) FROM WATER OAK LANE TO CR 220 RESURFACING	1.708 MI	4233991 PRELIMINARY ENGINEERING CONSTRUCTION	57		3,630		
SR 15 (US17) FROM GREEN COVE C/L TO BLACK CREEK BRIDGE BIKE PATH/TRAIL	3.843 MI	4243081 PRELIMINARY ENGINEERING DESIGN BUILD	1		1,937		
SR 16 AT PETERS CREEK BR# 710029 REPLACE OR WIDEN BR CULVERT	.005 MI	4244511 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	40	235	200	3,047	118
SR 15 (US 17) FROM CREIGHTON ROAD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	3.348 MI	4259871 DESIGN BUILD	46				
SR 21(BLANDING BLVD) FROM OLD JENNINGS ROAD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	7.374 MI	4259881 DESIGN BUILD	22				
SR 16/ FERRIS AVENUE @ GREEN COVE SPRINGS RR CROSSING #620929-A RAILROAD CROSSING	.100 MI	4272181 RAILROAD & UTILITES			335		
SR 15 (US 17) @ DR'S INLET BRIDGE & SR 16 @ SHANDS BRIDGE OTHER ITS		4274681 CONSTRUCTION	40				
SR 224/KINGSLEY AVE. FROM: PLAINFIELD AVENUE TO: SMITH STREET TRAFFIC OPS IMPROVEMENT	.219 MI	4283141 DESIGN BUILD	110				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CLEVELAND CONNECTOR AKA COLLEGE DRIVE EXT.N. PRELIM ENG FOR FUTURE CAPACITY	FROM SR 21 TO SR 23(BFCR) 3.951 MI	2082291 PRELIMINARY ENGINEERING				4,372	
CR 209/ BLACK CREEK BRIDGE # 710028 BRIDGE REPLACEMENT	.837 MI	2115602 RIGHT OF WAY CONSTRUCTION	32 105				
CR 215 FR:N.CHICORY AV/N.JUNIPER TO: SR 21 ADD LEFT TURN LANE(S)	2.493 MI	4136122 CONSTRUCTION	662				
KEYSTONE HEIGHTS SIDEWALK ADDITIONS TO ELEM SIDEWALK	&JUNIOR/HIGH SCHOOLS 1.750 MI	4232451 DESIGN BUILD	4				
CR 218 FROM: COSMOS AVE. TO: PINE LANE ADD LANES & REHABILITATE PVMNT	2.566 MI	4260321 CONSTRUCTION				14,000	
CR 220 FROM: CR 209 TO: COLLEGE DRIVE WIDEN/RESURFACE EXIST LANES	2.421 MI	4260331 CONSTRUCTION					4,000
PEORIA RD FROM CR 224 TO MOODY RD TRAFFIC OPS IMPROVEMENT	.241 MI	4262301 CONSTRUCTION	9				
CR 220B/KNIGHT BOXX FR: SR 21/BLANDING BLVD TO: CR 220 RESURFACING	1.206 MI	4262321 DESIGN BUILD	5				
CR 315C CR 214/CHRISTIAN CAMP RD TO SR 21/BLANDING BLVD PAVE SHOULDERS	5.189 MI	4273661 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,187				
CR 315B/RUSSELL RD NEAR GREEN COVE SPRINGS RR X-ING#620921-V RAIL SAFETY PROJECT	.200 MI	4273831 RAILROAD & UTILITES	255				
MOODY AVENUE FROM: DRS. LAKE ROAD TO: PEORIA RESURFACING	1.880 MI	4283081 DESIGN BUILD	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 220 FROM: CR 209 TO: BLANDING BLVD. WIDEN/RESURFACE EXIST LANES	3.078 MI	4283111 DESIGN BUILD	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GREEN COVE SPG NATURE PRESERVE BAYARD CONSERVATION AREA BIKE PATH/TRAIL		4274261				75	
		PRELIMINARY ENGINEERING CONSTRUCTION					870

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CLAY ROUTINE MAINTENANCE ROUTINE MAINTENANCE		2143881 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	250	250
LIGHTING AGREEMENTS CLAY COUNTY LIGHTING		4144161 BRDG/RDWY/CONTRACT MAINT	97	100	103	106	110

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
KEYSTONE AIRPARK INSTALL AVIATION NAVIGATION SYS PFL0003581 AVIATION SAFETY PROJECT		4115724 CAPITAL	180				
KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL PFL0003578 AVIATION PRESERVATION PROJECT		4115726 CAPITAL			313	625	
KEYSTONE AIRPARK REHAB RUNWAY 5/23 PFL0006744 AVIATION PRESERVATION PROJECT		4115727 CAPITAL			156		
KEYSTONE AIRPARK APRON REPAIR NEW TERMINAL BUILDING AREA PFL0006475 AVIATION PRESERVATION PROJECT		4272381 CAPITAL					375

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232951 OPERATIONS	399				
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233151 OPERATIONS		419	440	463	
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272541 OPERATIONS					486

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CLAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175011 OPERATIONS	276	298	269	26	26
CLAY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175012 PLANNING	21	22	22	22	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE CITY MAINTENANCE COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		2138991 PRELIMINARY ENGINEERING	2				
LAKE CITY MATERIALS LAB MODIFICATIONS FIXED CAPITAL OUTLAY		4278641 CONSTRUCTION	64				
LAKE CITY OPERATIONS YARD UPGRADES FIXED CAPITAL OUTLAY		4278691 CONSTRUCTION	263				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM ALACHUA C/L NORTH OF US 441/MP RESURFACING	9.802 9.802 MI	2130713 PRELIMINARY ENGINEERING CONSTRUCTION	30 31,671				
I-10 FROM SUWANNEE C/L TO US 441 RESURFACING	9.522 9.522 MI	2130743 PRELIMINARY ENGINEERING CONSTRUCTION	26 20,610				
I-75 FROM I-10 TO SUWANNEE C/L RESURFACING	3.729 3.729 MI	2130762 CONSTRUCTION	266				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLUMBIA DDR BOX TARGET FUNDING ACTION TARGET		2083561 CONSTRUCTION				4,397	4,000
SR 10 (US 90) FROM SR 100 TO FLA GATEWAY COLLEGE MAINTENANCE RESURFACING (FLEX)	2.367 MI	2083663 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,225	96			
SR 136 AT SUWANNEE RIVER BR#290030 BRIDGE - PAINTING	.056 MI	2083713 PRELIMINARY ENGINEERING		53			
SR 238 FROM US 441 TO UNION C/L MAINTENANCE RESURFACING (FLEX)	1.472 MI	2083932 CONSTRUCTION	22				
D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135201 OPERATIONS	85	83	86	88	91
SR 10 (US90) WEST @ BROWN ROAD TRAFFIC SIGNALS	.037 MI	4244621 PRELIMINARY ENGINEERING	2				
SR 10 (US 90) @ BIRLEY AVENUE ADD LEFT TURN LANE(S)	.001 MI	4244622 CONSTRUCTION	36				
SR 47 (US 441) FROM DEEP CREEK TO GEORGIA S/L RESURFACING	16.042 MI	4244921 PRELIMINARY ENGINEERING CONSTRUCTION	136		9,684	439	323
SR 10 (US 90) FROM SUWANNEE C/L TO BEGIN 4-LANE RESURFACING	5.900 MI	4244931 PRELIMINARY ENGINEERING CONSTRUCTION	53		4,528	194	
SR 25 (US 41)OUTFALL DITCH REAIR AT MP22.867 (DR.JARRELL'S OFFICE) DRAINAGE IMPROVEMENTS	.001 MI	4252971 PRELIMINARY ENGINEERING	5				
SR 25 (US 441/41) AT CR 252 TRAFFIC SIGNAL UPDATE	.001 MI	4271831 PRELIMINARY ENGINEERING	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 245/OLUSTEE CREEK BR# 290042 BRIDGE REPLACEMENT	.229 MI	4068136 PRELIMINARY ENGINEERING DESIGN BUILD	77 181				
OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240 WIDEN/RESURFACE EXIST LANES	5.090 MI	4243301 CONSTRUCTION		1,527			
COLUMBIA COUNTY SAFE ROUTES TO SCHOOL @ NIBLACK & WESTSIDE BIKE LANE/SIDEWALK		4247341 DESIGN BUILD	4				
CR 250/LAKE JEFFERY FR: SUWANNEE C/L TO: I-75 WIDEN/RESURFACE EXIST LANES	2.907 MI	4262161 CONSTRUCTION	91				
CR 129/LAKE JEFFREY FROM: SR 10/US 90 TO: CSX RR RESURFACING	.664 MI	4262171 CONSTRUCTION	9				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SE ACADEMIC AVENUE FROM: SR 100 TO: US 90 WIDEN/RESURFACE EXIST LANES	2.340 MI	4260401 CONSTRUCTION	937				
LAKE CITY AVENUE SR 10/US 90 NW AMANDA STREET SIDEWALK	2.000 MI	4274271 DESIGN BUILD	172				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLUMBIA ROUTINE MAINTENANCE		2150811 BRDG/RDWY/CONTRACT MAINT	550	550	550		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLUMBIA ROUTINE MAINTENANCE	122.553 M	2144211 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000
LIGHTING AGREEMENTS COLUMBIA COUNTY LIGHTING		4144061 BRDG/RDWY/CONTRACT MAINT	224	230	237	245	252

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE CITY DESIGN AND CONSTRUCT NEW TERMINAL BUILDING AVIATION PRESERVATION PROJECT	PFL0002449	4115742 CAPITAL	800				
LAKE CITY DESIGN AND CONSTRUCT HANGARS AVIATION PRESERVATION PROJECT	PFL0003483	4115743 CAPITAL			500	981	
LAKE CITY MUNICIPAL APT EXT TAXIWAY A 35FT FR RUNWAY5/23 END 28 AVIATION SAFETY PROJECT	PFL3492	4272371 CAPITAL					375

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COLUMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175041 OPERATIONS	288	301	271	271	18
COLUMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175042 PLANNING	18	20	20	20	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 349 FROM OLD TOWN TO LAFAYETTE C/L RESURFACING	15.529 MI	2084472 PRELIMINARY ENGINEERING CONSTRUCTION	4 6,726	80	83		
SR 51 FROM TAYLOR C/L TO LAFAYETTE C/L RESURFACING	1.518 MI	2084662 CONSTRUCTION	54	53			
DIXIE COUNTY DDR BOX FUNDING ACTION TARGET		2084691 CONSTRUCTION				1,087	3,576
D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135211 OPERATIONS	9	10	10	10	11
SR 349 @ SPILLERS HIGHWAY AND @ CR 353 ADD TURN LANE(S)	7.161 MI	4243571 CONSTRUCTION	924				
SR 55 (US 19) FROM 3.880 BMP TO 4.219 SAFETY PROJECT	.339 MI	4244631 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,074				
SR 55 (US 19) FROM SR 349 TO GILCHRIST C/L RESURFACING	3.384 MI	4244831 PRELIMINARY ENGINEERING CONSTRUCTION	96		3,874	171	
SR 55 (US 19) @ CR 351A TRAFFIC OPS IMPROVEMENT	.100 MI	4262181 CONSTRUCTION	18				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIXIE CO/SAFE ROUTES TO SCHOOLS, OLD TOWN,RUTH RAINS AND ANDERSON BIKE LANE/SIDEWALK		2117367 DESIGN BUILD	17				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIXIE ROUTINE MAINTENANCE		2144371 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS DIXIE COUNTY LIGHTING		4144071 BRDG/RDWY/CONTRACT MAINT	5	5	6	6	6

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CROSS CITY REMOVE PAVEMENT CONNECTING RUNWAYS AVIATION SAFETY PROJECT	PFL0004180	2168702 CAPITAL		12			
CROSS CITY APT DSG & CONST 8 PLACE T-HANGARS AVIATION PRESERVATION PROJECT	PFL0004744	2168703 CAPITAL				600	
CROSS CITY RELOCATE WIND CONE & SEGMENTED CIRCLE AVIATION SAFETY PROJECT	PFL0004177	2168716 CAPITAL	7				
CROSS CITY RUNWAY 4/22 PAVEMENT REJUVENATE AVIATION PRESERVATION PROJECT	PFL0004176	2168717 CAPITAL	193				
CROSS CITY DESIGN & CONST.TAXIWAY C PH 1 & LIGHTING SYS AVIATION PRESERVATION PROJECT	PFL0004179	2168719 CAPITAL		322			
CROSS CITY AIRPORT RUNWAY 13/31 RECONSTRUCTI ON & OVERLAY AVIATION PRESERVATION PROJECT	PFL0004181	4272391 CAPITAL					1,200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232961 OPERATIONS	151				
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233161 OPERATIONS		158	166	175	
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272551 OPERATIONS					183

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIXIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175081 OPERATIONS	157	171	154	154	3
DIXIE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175082 PLANNING	17	19	19	19	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSONVILLE MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4255712 CONSTRUCTION	63				
JACKSONVILLE TRAINING FACILITY UPGRADES FIXED CAPITAL OUTLAY		4278651 CONSTRUCTION	29				
JACKSONVILLE MATERIALS ROOF MODIFICATIONS FIXED CAPITAL OUTLAY		4278661 CONSTRUCTION	90				

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FLORIDA RAIL ENTERPRISE: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL RAIL CAPACITY PROJECT		4228351 CAPITAL		3,184			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 @ AIRPORT RD. FROM ACCESS TO JIA/ROW TO FLYOVER INTERCHANGE (NEW)	.460 MI	2093651 RIGHT OF WAY			1,407		
DUVAL COUNTY DDR CONTINGENCY INTERSTATE SYSTEM FUNDING ACTION CONTINGENCY		2094669 CONSTRUCTION	619				
SR9/7.390 @SR 115 MISCELLANEOUS STRUCTURE	.136 MI	2096221 PRELIMINARY ENGINEERING	6				
I-10 FROM LANE AVE TO STOCKTON STREET RIGID PAVEMENT REHABILITATION	4.009 MI	2131132 CONSTRUCTION	547				
I-10 AT SR 111/CASSAT AVE DRAINAGE IMPROVEMENTS	.367 MI	2131134 PRELIMINARY ENGINEERING	7				
I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD RIGID PAVEMENT REHABILITATION	6.629 MI	2132172 PRELIMINARY ENGINEERING CONSTRUCTION	353 30,402				
I-95 FROM SOUTH OF GREENLAND TO S. OF JT BUTLER BLVD RIGID PAVEMENT REHABILITATION	8.470 MI	2132175 PRELIMINARY ENGINEERING CONSTRUCTION	80 42,220				
SR 9A FROM ATLANTIC BLVD TO I-95 NORTH ITS FREEWAY MANAGEMENT	13.611 MI	2132383 PRELIMINARY ENGINEERING CONSTRUCTION	29 8,631	132	127		
I-295 FROM I-10 TO I-95 N ITS FREEWAY MANAGEMENT	14.157 MI	2132384 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	51 20 6,847				
I-295 FROM I-95 SOUTH TO I-10 ITS COMMUNICATION SYSTEM	20.500 MI	2132386 CONSTRUCTION	23				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-10/I-95INTERCHANGE FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE INTERCHANGE IMPROVEMENT	1.432 MI	2132431 CONSTRUCTION	1,392				
I-10/I-95INTERCHANGE LANDSCAPING LANDSCAPING	.167 MI	2132433 PRELIMINARY ENGINEERING CONSTRUCTION	3	1,365			
I-95 FROM LEM TURNER TO HECKSCHER DR LANDSCAPING	2.195 MI	2132452 PRELIMINARY ENGINEERING CONSTRUCTION	1 5				
I-295 FROM MORSE AVE/TOWNSEND ROAD TO I-10 DRAINAGE IMPROVEMENTS	6.543 MI	2132514 RIGHT OF WAY	56	282	2,558		
I-10 INTERCHANGE @ BRANAN CHAFFEE ROAD (NEW ALIGNMENT)&RAMPS INTERSECTION (NEW)	1.818 MI	2132582 CONSTRUCTION ADMINISTRATION LOCAL ADVANCE REIMBURSE	567				13,582 3,300
I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH ADD LANES & RECONSTRUCT	1.387 MI	2132591 PRELIMINARY ENGINEERING RIGHT OF WAY	3			3,426	
I-295 INTERCHANGE @ COMMONWEALTH OPERATIONAL IMPROVEMENTS INTERCHANGE IMPROVEMENT	.462 MI	2132594 PRELIMINARY ENGINEERING	2				
I-10 (6 LANING) FROM US 301 BRANNAN FIELD/CHAFFEE RD ADD LANES & RECONSTRUCT	6.316 MI	2132723 PRELIMINARY ENGINEERING	301			1,000	
I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295 ADD LANES & RECONSTRUCT	8.969 MI	2132724 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	947 1,131 3,400	3,400	3,400	3,400	
I-95 FROM HECKSCHER DR TO I-295/ SR 9A LANDSCAPING	2.400 MI	2132732 CONSTRUCTION	51				

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I-10 MARIETTA INTERCHANGE (HAMMOND BLVD) INTERCHANGE (NEW)	1.409 MI	2133012 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3 11,787		500	71,531	941
I-95 S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153 BRIDGE REPLACEMENT	.267 MI	2133043 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	413 16,708 2,595	600	200 157,046	225 565	
TMC 511 & OPERATION IN JACKSONVILLE, FLORIDA TRAFFIC MANAGEMENT CENTERS		2133081 OPERATIONS	800	800	860		
I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH INTERCHANGE RAMP (NEW)	5.881 MI	2133231 PRELIMINARY ENGINEERING RIGHT OF WAY	539		9,005		
I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS INTERCHANGE RAMP (NEW)	1.557 MI	2133234 CONSTRUCTION	24				
I-95 @ 8TH STREET RAMP ADD TURN LANE(S)	.271 MI	2133372 PRELIMINARY ENGINEERING	2				
I-95 AT MYRTLE AVENUE BRIDGE BRIDGE #720163-BRRP BRIDGE REHABILITATION	.270 MI	2133373 PRELIMINARY ENGINEERING	1				
SR 9 (I-95) MYRTLE AVE BRIDGE #720163 SPOT CLEAN AND PAINT BRIDGE - PAINTING	.271 MI	2133374 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	150	100	1,890		
I-295/INTERCHANGE @ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD INTERCHANGE IMPROVEMENT	5.321 MI	2133451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	2 814 1,650 115,910				

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I-295 INTERCHANGE @ COLLINS/BLANDING RIGHT OF WAY ACTIVITIES		2133455 RIGHT OF WAY	3				
I-295 AUX-LANES FROM SR 13 TO I-95 ADD LANES & RECONSTRUCT	4.260 MI	2133457 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2,547		1,747	6,853 100	46,847
I-95 AT NASSAU RIVER BR# 720218 & 720336 BRIDGE REHABILITATION	.118 MI	2133482 PRELIMINARY ENGINEERING	110				
I-295 @ PRITCHARD ROAD INTERCHANGE IMPROVEMENT	.037 MI	4169532 P D & E	25				
I-95 FROM DUVAL COUNTY LINE TO I-295 ADD LANES & RECONSTRUCT	5.466 MI	4240265 PRELIMINARY ENGINEERING	203	3	520	2,200	
DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYS # 0022, 0249, 0343 BRIDGE-REPAIR/REHABILITATION	4.806 MI	4244211 PRELIMINARY ENGINEERING		126			
I-295 BUCKMAN BRIDGE @ST. JOHNS RIVER BRIDGE # 720249 SB & 720343 NB BRIDGE-REPAIR/REHABILITATION	3.087 MI	4244221 PRELIMINARY ENGINEERING		351			
I-10 FROM NASSAU C/L TO WEST OF SR 23/BFCR RESURFACING	8.989 MI	4246341 PRELIMINARY ENGINEERING CONSTRUCTION	13	15,153			
SR 9A (I-295) FROM: COMMONWEALTH AVE. TO: TROUT RIVER RESURFACING	6.171 MI	4269831 PRELIMINARY ENGINEERING CONSTRUCTION	1,100		13,644		
I-295 FROM SOUTH OF PRICHARD RD TO NORTH OF GUARDRAIL	US 1 5.100 MI	4274501 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,785				

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I-95, I-295 & SR 9A VARIOS BRIDGES OTHER ITS		4274711 CONSTRUCTION	20				

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SR 105(HECKSCHER DR) @ CLAPBOARD CREEK BR# BRIDGE-REPAIR/REHABILITATION	720060 1.800 MI	2086625 PRELIMINARY ENGINEERING CONSTRUCTION	160		597		
SR 101 FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT) RESURFACING	.830 MI	2088282 PRELIMINARY ENGINEERING	2				
SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS RIGHT OF WAY ACTIVITIES	5.613 MI	2089672 PRELIMINARY ENGINEERING RIGHT OF WAY	9 62				
SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH RESURFACING	2.417 MI	2089812 CONSTRUCTION	112				
SR 5 (US 17) MAIN ST @ TROUT RIVER BRIDGE #720011 FENDER WORK	.276 MI	2089882 PRELIMINARY ENGINEERING CONSTRUCTION	8		3,406		
SR 129/MC DUFF ROOSEVELT BLVD. I-10 RESURFACING	.728 MI	2090082 CONSTRUCTION	2				
SR 15(OLD ROOSEVELT) FROM US17(ROOSEVELT BLVD) TO POST STREET WIDEN/RESURFACE EXIST LANES (CONCRETE)	.386 MI	2090962 RAILROAD & UTILITES CONSTRUCTION	250	4,178			
SR 105(HECKSCHER DR) FROM SR5/RR XING TO BUSCH DR RESURFACING	.824 MI	2091292 CONSTRUCTION	43	213			
SR 5(US 17)MAIN ST FROM WINONA DR. TO TROUT RIVER BLVD RESURFACING	1.684 MI	2091373 CONSTRUCTION	99				
SR 5 (US 17) MAIN ST FROM TROUT RIVER BLVD TO TROUT RIVER RESURFACING	.541 MI	2091374 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 105 1,450	11,761	55		

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SR 5 (US 17) MAIN ST FROM WINONA AVE TO TROUT RIVER DR LANDSCAPING	1.684 MI	2091375 PRELIMINARY ENGINEERING CONSTRUCTION	3 238				
SR 128 FROM LANE AVE TO CASSET AVE RESURFACING	1.490 MI	2091383 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,623				
SR 152 (BAYMEADOWS ROAD) FROM US 1 TO SR 115 TRAFFIC SIGNAL UPDATE	2.053 MI	2091664 CONSTRUCTION	5				
SR 9A FM I95 SOUTH INTERCHANGE TO ATLANTIC BLVD ITS FREEWAY MANAGEMENT	12.632 MI	2091683 PRELIMINARY ENGINEERING CONSTRUCTION	856		10,952	171	
SR 9A @ SR 105(HECKSCHER DRIVE) INTERCHANGE (NEW)	.300 MI	2091686 CONSTRUCTION LOCAL ADVANCE REIMBURSE	3	4,000			
SR 9A @ HECKSCHER DR INTERCHNGE IMPROVEMENTS: PHASE 1 INTERCHANGE (NEW)	.300 MI	2091687 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	869 37	855	14,638		
SR 23 (BFC) FROM CLAY C/L TO ARGYLE FOREST BLVD ADD LANES & RECONSTRUCT	.489 MI	2092503 PRELIMINARY ENGINEERING ENVIRONMENTAL	2 20				
SR 105(HECKSCHER DR) OVER SHAD CREEK BR #720062 BRIDGE REPLACEMENT	.344 MI	2092532 CONSTRUCTION	58				
SR 10(US90)BEAVER ST FROM MCDUFF AVE TO STOCKTON STREET UTILITY CONTRACTS	.845 MI	2092655 RIGHT OF WAY	5				
SR 9A J.T. BUTLER BLVD. INTERCHANGE INTERCHANGE (NEW) (CONCRETE)	5.071 MI	2092781 CONSTRUCTION	3				

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SR 9A @ J.TURNER BUTLER INTCHG LANDSCAPING	1.989 MI	2092783 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,262				
SR 9A OVERHEAD SIGNS OVERHEAD SIGNING	60.864 MI	2092784 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,735				
SR 9B FROM SOUTH OF SR9A TO SR 9A NEW ROAD CONSTRUCTION	.501 MI	2092932 PRELIMINARY ENGINEERING DESIGN BUILD	4 174				
SR 9A FROM US 1 TO SR 152 (BAYMEADOWS) RIGHT OF WAY ACTIVITIES	4.614 MI	2092934 PRELIMINARY ENGINEERING	1				
SR 9B / PHASE I FROM US 1/PHILLIPS HWY TO SOUTH OF SR 9A NEW ROAD CONSTRUCTION	3.593 MI	2092941 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	11 47 1,096				
SR 9B FROM ST. JOHN C/L TO SO OF US1 RIGHT OF WAY ACTIVITIES	1.383 MI	2092942 PRELIMINARY ENGINEERING RIGHT OF WAY	3 6,759				
SR 9B PHASE III I-95 TO S OF US 1 INTERSECTION (NEW)	1.254 MI	2092944 PRELIMINARY ENGINEERING	4				
SR 9B PHASE II FROM SOUTH OF US 1 TO NORTH OF US 1 INTERCHANGE (NEW)	.402 MI	2092947 PRELIMINARY ENGINEERING	3				
SR 9A FROM SR 9B TO SR202 JTB BLVD ADD LANES & RECONSTRUCT	4.212 MI	2093013 P D & E	25				
SR 105(HECKSCHER DR) FROM NEW BERLIN RD TO BLOUNT ISLAND DR RESURFACING	1.563 MI	2093365 CONSTRUCTION	64				

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SR A1A(3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY TRAFFIC SIGNAL UPDATE	2.792 MI	2093612 CONSTRUCTION	39				
SR A1A(3RD ST SOUTH) FROM 16TH AVE SOUTH TO OSCEOLA STREET ADD LEFT TURN LANE(S)	.692 MI	2093614 CONSTRUCTION	35				
SR 15 (US 17) FROM N. OF PECAN PARK RD TO N. OF NORTHSIDE RD PD&E/EMO STUDY		2094117 P D & E	25				
SR 105 FROM FERRY SLIP TO NASSAU C/L RESURFACING	9.453 MI	2094412 CONSTRUCTION	14				
SR 111 (TALLULAH) FM E END/MONCRIEF CRK BR TO SR 5 (US 17) MAIN ST RESURFACING	.932 MI	2094513 PRELIMINARY ENGINEERING CONSTRUCTION	8 140				
SR 111(EDGEWOOD AVE) @ EDGEWOOD DRIVE INTERSECTION IMPROVEMENTS INTERSECTION IMPROVEMENT	.250 MI	2094515 PRELIMINARY ENGINEERING	7				
SR 15 (US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP RIGID PAVEMENT REHABILITATION	3.457 MI	2094622 PRELIMINARY ENGINEERING CONSTRUCTION	2	8,845			
DUVAL COUNTY -DDR CONTINGENCIES DDR BOX FUNDING ACTION CONTINGENCY		2094661 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6 2,752 3,323 980	943 3,530 533 1,573	1,659 692 254 2,846	824 868 372 145	1,018 830 254
NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPRIORITY FUNDING ACTION RESERVE		2094662 RIGHT OF WAY CONSTRUCTION	2,000 1,352	1,507	3,125	8,105	17,568

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DUVAL COUNTY/URBAN TARGETS FUNDING ACTION TARGET		2094663					
		PRELIMINARY ENGINEERING	3,201	3,742	2,696	2,736	1,226
		RIGHT OF WAY		7,053	2,449		
		CONSTRUCTION		3,764	3,742	3,217	1,425
ITS PROJECT/SU FUNDS COUNTYWIDE ADV TRAVELER INFORMATION SYSTM CONTINGENCY		2094666					
		CONSTRUCTION	390	176	1,724	900	1,000
LANDSCAPING TARGETS- FUTURE PROJECTS LANDSCAPING TARGET		2094667					
		CONSTRUCTION		2,029	2,000	535	
DUVAL COUNTY ONLY SU FUNDING CONTINGENCY FUNDING ACTION CONTINGENCY		2094668					
		PRELIMINARY ENGINEERING	6	176	2,613		
		RIGHT OF WAY	5		5,685	2,500	
		CONSTRUCTION	8				
SR 211 @ ORTEGA RIVER BRIDGE # 720005 BRIDGE-REPAIR/REHABILITATION	.217 MI	2095034					
		CONSTRUCTION	85				
SR 10(ATLANTIC BLVD) SAN PABLO RIVER ICWW BRIDGE#720044 & #720690 FENDER WORK	.560 MI	2095043					
		PRELIMINARY ENGINEERING	2				
SR 202 (JTB BLVD) @ IWCC BR# 720442 & 720509 FENDER WORK	.882 MI	2095062					
		CONSTRUCTION	71				
SR 212(BEACH BLVD) FROM FCCJ/COLLEGE ENTRANC TO SAN PABLO RIGHT OF WAY ACTIVITIES	4.456 MI	2095132					
		PRELIMINARY ENGINEERING	4				
SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO ADD LANES & RECONSTRUCT	1.380 MI	2095137					
		DESIGN BUILD	216	107			
BEACH BLVD/ SR 212 FCCJ ENTRANCE HODGES BLVD ADD LANES & RECONSTRUCT	3.076 MI	2095138					
		CONSTRUCTION	11				

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SR 5(PHILIPS HWY) FROM ST.JOHNS C/L TO N OF PD&E/EMO STUDY	SR 9A 3.247 MI	2095141 P D & E	5				
SR 5 (US 1) FROM SR 9B TO BUSINESS PARK BLVD RESURFACING	2.080 MI	2095143 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,968	68			
SR 10(ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD RESURFACING	3.009 MI	2095312 CONSTRUCTION	85				
SR 200(US301) FROM US 90 TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095373 PRELIMINARY ENGINEERING ENVIRONMENTAL	4 120				
SR 200(US301)BYPASS FROM SO. OF BALDWIN TO NO. OF BALDWIN PD&E/EMO STUDY	2.146 MI	2095374 P D & E PRELIMINARY ENGINEERING	10	210	170		
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L MAINTENANCE RESURFACING (FLEX)	4.579 MI	2095376 CONSTRUCTION	73				
SR 10A/ATLANTIC BLVD @ ST.JOHNS RIVER BRIDGE #720076 FENDER WORK	1.397 MI	2095412 PRELIMINARY ENGINEERING CONSTRUCTION		451		6,506	
SR 212 (BEACH BLVD) @ EAST ROAD DRAINAGE IMPROVEMENTS	.001 MI	2095434 PRELIMINARY ENGINEERING CONSTRUCTION	1 84				
SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE) INTERCHANGE IMPROVEMENT	.772 MI	2095451 RIGHT OF WAY	132				
SR 228 NORMANDY BLVD FROM BEG 4-LANE TO C&G RESURFACING	6.798 MI	2095662 PRELIMINARY ENGINEERING CONSTRUCTION	2 13,342	80			

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SR 10(ATLANTIC BLVD) FROM GLYNLEA ROAD TO CARAVAN TRAIL TRAFFIC SIGNAL UPDATE	1.695 MI	2095743 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 25	1,984			
SR 10(ATLANTIC BLVD) AT US 1 (UNDER I-95) TRAFFIC SIGNALS	.100 MI	2095746 CONSTRUCTION	72				
SR 9A WEST OF US 1. EAST OF US 1. NEW ROAD CONSTRUCTION	1.515 MI	2096001 CONSTRUCTION	11				
SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 BRIDGE-REPAIR/REHABILITATION	.143 MI	2096074 CONSTRUCTION	841				
SR 13(SAN JOSE BLVD) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE SIDEWALK	.692 MI	2096101 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 592	804			
SR 5 / MAIN ST OVER ST. JOHNS RIVER BR# 720022 BRIDGE-REPAIR/REHABILITATION	.357 MI	2096154 PRELIMINARY ENGINEERING CONSTRUCTION	201		5,262	57	
SR 5 (US17) MAIN ST SO. END OF BRIDGE TRUSSES TO NO. END OF BRIDGE GUARDRAIL	.357 MI	2096159 CONSTRUCTION			5,200	57	
SR 10/ARLINGTON EXPY MATHEWS BRIDGE PAINTING AND STRUCTURAL REPAIRS BRIDGE - PAINTING	1.398 MI	2096163 PRELIMINARY ENGINEERING CONSTRUCTION	57 30,308	1,334			
SR 15 (NEW KINGS RD) @ SR 111 (EDGEWOOD AVE) INTERSECTION IMPROVEMENT	.371 MI	2096424 CONSTRUCTION	4				
SR 10 (US 90)@ ELLIS RD/JACKSONVILLE-REBUILD RAILROAD CROSSING#620602C RAILROAD CROSSING	.403 MI	2096454 RAILROAD & UTILITES	248				

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SR 10 (US90)@WAMSLEY RD/JACKSONVILLE-REBUILD RAILROAD CROSSING		2096455 RAILROAD & UTILITES	239				
SR 10 (US 90) JIM WRIGHT RD-JACKSONVILLE REBUILD RR-XING #627883M RAILROAD CROSSING	.200 MI	2096456 RAILROAD & UTILITES	338				
SR 228 (NORMANDY) FROM PINE STREET TO BEGIN RIGID PAVEMENT RECONSTRUCTION	4-LANE 6.488 MI	2096485 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 200 9,846	574	41		
SR 228/NORMANDY BLVD SIGNS CONSTRUCT SPECIAL STRUCTURE	1.679 MI	2096489 CONSTRUCTION	21				
SR 115/MATTHEW'S BR FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL) PRELIMINARY ENGINEERING	6.888 MI	2096503 P D & E PRELIMINARY ENGINEERING	2 541				
SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD TO SOUTHSIDE BLVD SIDEWALK	2.748 MI	2096507 CONSTRUCTION	5				
SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD. RIGHT OF WAY ACQUISITION		2096508 RIGHT OF WAY	90				
SR 126 (EMERSON ST) FROM US 1 (PHILLIPS HWY) TO SPRING PARK ROAD TRAFFIC SIGNAL UPDATE	.083 MI	2096563 CONSTRUCTION	40				
SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE ADD LANES & RECONSTRUCT	6.728 MI	2096584 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	5 2	2,205			1,686
SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET) NEW ROAD CONSTRUCTION	10.000 MI	2096592 RIGHT OF WAY	117				
SR 23 (BFCR) FROM SR 134(103RD STREET) TO NEW WORLD AVE ADD LANES & RECONSTRUCT	2.822 MI	2096594 ENVIRONMENTAL			10,140		

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SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10 NEW ROAD CONSTRUCTION	4.063 MI	2096595 CONSTRUCTION ADMINISTRATION	51				18,538
SR 21/BLANDING BLVD @ CASSAT AVE DRAINAGE IMPROVEMENTS	.209 MI	2096761 PRELIMINARY ENGINEERING CONSTRUCTION	10		414	57	
DUVAL CO. LIGHTING ON SR 134/103RD STREET & SR 228/NORMANDY BLVD LIGHTING	5.187 MI	2096923 RAILROAD & UTILITES CONSTRUCTION	500 52	700 53			
SR 134 (103RD ST.) FROM DANIELL TERRACE TO CARDAN ROAD SAFETY PROJECT	.584 MI	2096925 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 157 955				
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO TOWNSEND ROAD SIDEWALK	1.037 MI	2096981 DESIGN BUILD	19				
SR 109/UNIVERSITY BL FROM CARMEL TERR LN TO KNIGHT'S LANE DRAINAGE IMPROVEMENTS	.001 MI	2097051 PRELIMINARY ENGINEERING CONSTRUCTION	145		525		
SR 21(BLANDING BLVD) @ HAMILTON STREET OUTFALL DITCH DRAINAGE IMPROVEMENTS	.001 MI	2097101 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		145	20	275	
SR 228 (HART BRIDGE) OVER ST. JOHNS RIVER BR # 720107 BRIDGE - PAINTING	.784 MI	2097203 CONSTRUCTION	96				
SR 228 (HART BRIDGE) @ ST.JOHNS RIVER BRIDGE #720107 FENDER WORK	.728 MI	2097204 PRELIMINARY ENGINEERING CONSTRUCTION	156	5,657	220	57	
SR 9A(DAMES POINT) BRIDGE# 720518 BRIDGE - PAINTING	2.033 MI	2097224 CONSTRUCTION	7				

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SR 202(BUTLER BLVD) FROM WEST OF KERNAN BLVD TO SAN PABLO RD ADD LANES & RECONSTRUCT	5.653 MI	2097334 CONSTRUCTION ENVIRONMENTAL	140 2				
SR 126(EMERSON ST) JACKSONVILLE-REBUILD RAIL ROAD CROSSING #27189-A RAILROAD CROSSING	.200 MI	2120623 RAILROAD & UTILITES	400				
SR 9A/I-295/I-95 INTERCHANGE INTERCHANGE IMPROVEMENT	.617 MI	2132901 CONSTRUCTION	40				
SR 9A FROM MAIN STREET TO NEW BERLIN ROAD RESURFACING	5.410 MI	2133463 CONSTRUCTION	255				
ATLANTIC BLVD/SR A1A MAYPORT ROAD 9TH AVENUE NORTH TRAFFIC SIGNAL UPDATE	3.331 MI	4033503 CONSTRUCTION	3				
SR 10(ATLANTIC BLVD) FROM MAYPORT ROAD TO 9TH AVE NORTH RESURFACING	3.010 MI	4033504 CONSTRUCTION	109				
D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135311 OPERATIONS	1,025	1,047	1,079	1,111	1,144
I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD INTERCHANGE IMPROVEMENT	.238 MI	4165012 PRELIMINARY ENGINEERING	1,000				
SR 228/NORMANDY BLVD @CASSET AVENUE TRANS. ENHANCEMENTS PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4216982 CONSTRUCTION		100			
SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS PEDESTRIAN/WILDLIFE OVERPASS	1.000 MI	4216991 CONSTRUCTION	4				
SR 15 (US 17) FROM YORKTOWN AVENUE TO SR 134 RESURFACING	2.190 MI	4234051 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,626	165		

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 115/SOUTHSIDE FROM CARGAL STREET TO N. OF ATLANTIC BLVD. RESURFACING	7.801 MI	4234071 PRELIMINARY ENGINEERING CONSTRUCTION	2 6,427	719	220		
SR 5 (US 1) FROM BUSINESS PARK BLVD TO BAYMEADOWS ROAD RESURFACING	5.250 MI	4234081 PRELIMINARY ENGINEERING CONSTRUCTION	19	7,950	276		
SR 115 (US 1) FROM KINGS ROAD TO BOULEVARD STREET RESURFACING	3.334 MI	4234121 PRELIMINARY ENGINEERING CONSTRUCTION	1 6,320	107	55		
SR 13 FROM CLAIRE LANE TO I-295 SAFETY PROJECT	.774 MI	4239221 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12 110	4,724			
SR 13/SAN JOSE BLVD FROM ST. JOHNS C/L TO SR 10 /ATLANTIC BLVD ITS COMMUNICATION SYSTEM		4240291 CAPITAL	2				
SR 10 ATLANTIC BLVD AT SR 10A ARLINGTON EXPY AND AT MOMUMENT ROAD PRELIMINARY ENGINEERING	.001 MI	4244161 PRELIMINARY ENGINEERING	3				
SR 105 @SISTERS CREEK BRIDGE # 720061 BRIDGE REHABILITATION	.143 MI	4244231 PRELIMINARY ENGINEERING CONSTRUCTION	251	3,530			
SR 5 (US 1) MAIN ST @ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS BRIDGE REHABILITATION	.318 MI	4244241 PRELIMINARY ENGINEERING	245	370			
SR 9A BRIDGE REHAB @DAMES POINT BRIDGE BR#720518 BRIDGE REHABILITATION	2.012 MI	4244391 PRELIMINARY ENGINEERING CONSTRUCTION	2 223				
SR 202 (JTB) FROM PHILLIPS HWY/US 1 TO BELFORT ROAD RESURFACING	.508 MI	4244721 PRELIMINARY ENGINEERING CONSTRUCTION	2	3,089	154		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 111 FROM I-10 TO BEAVER STREET RESURFACING	.773 MI	4244851 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	305	650	2,989	171	
SR 15/US 1 FROM M.L. KING PARKWAY TO EDGEWOOD AVE. RESURFACING	1.190 MI	4244871 PRELIMINARY ENGINEERING CONSTRUCTION	315		2,977	148	
SR 115/SR 115A FROM 1ST STREET TO BOULEVARD STREET RESURFACING	3.536 MI	4244941 PRELIMINARY ENGINEERING CONSTRUCTION	935		9,415	427	
SR 9A FROM MONUMENT RD. TO ST. JOHNS BLUFF RD. RESURFACING	1.893 MI	4246301 PRELIMINARY ENGINEERING CONSTRUCTION	5	4,707			
SR 228 NORMANDY BLVD AT MCCLELLAND ADD LEFT TURN LANE(S)	.001 MI	4247271 CONSTRUCTION	910				
SR 15(US 1)NEW KINGS FROM HEMA ROAD TO RICHARDSON ROAD SIDEWALK	.162 MI	4247311 DESIGN BUILD	47				
SR 109A(CESERY BLVD) FROM 10A TO ARLINGTON RIVER BRIDGE ADD TURN LANE(S)	.194 MI	4247331 PRELIMINARY ENGINEERING CONSTRUCTION	3 246				
SR 5 (US 17) JACKSONVILLE - REBUILD RAILROAD CROSSING 620858F RAILROAD CROSSING	.100 MI	4252821 RAILROAD & UTILITES		575			
SR 105(HECKSCHER DR) JACKSONVILLE -REBUILD RAILROAD CROSSING 620848A RAILROAD CROSSING	.100 MI	4252831 RAILROAD & UTILITES		260			
SR 5 (US 17) JACKSONVILLE- RAILROAD REBUILD-CROSSING#621057-R RAILROAD CROSSING	.100 MI	4252841 RAILROAD & UTILITES		340			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 117(NORWOOD AVE) JACKSONVILLE-REBUILD RAILROAD CROSSING#621054V RAILROAD CROSSING	.011 MI	4252851 RAILROAD & UTILITES		250			
SR 10A/ARLINGTON EXPY AT PALMETTO BRIDGE OVERPASS/BRIDGE #720079 BRIDGE REHABILITATION	.026 MI	4254401 PRELIMINARY ENGINEERING CONSTRUCTION	2 583				
SR 10A AT HOGAN'S CREEK BR#720094 PD&E/EMO STUDY	.005 MI	4258111 P D & E	2				
SR 21(BLANDING BLVD) FROM CLAY COUNTY LINE TO COLLINS ROAD TRAFFIC CONTROL DEVICES/SYSTEM	1.021 MI	4259851 DESIGN BUILD	73				
SR 15 (US 17) FROM CLAY COUNTY LINE TO COLLINS ROAD TRAFFIC CONTROL DEVICES/SYSTEM	.460 MI	4259861 DESIGN BUILD	44				
SR 105 HECKSCHER DRIVE SISTERS CREEK BR. 720061 BRIDGE - PAINTING	.223 MI	4259981 PRELIMINARY ENGINEERING			100		
SR 5/US 1 PHILIP HWY FROM SR 9A TO WISTER STREET TRAFFIC CONTROL DEVICES/SYSTEM	10.500 MI	4260001 PRELIMINARY ENGINEERING DESIGN BUILD	48 379				
SR 5/US1 PHILIPS HWY FROM SR 9A TO WISTER STREET ITS COMMUNICATION SYSTEM	10.500 MI	4260002 CONSTRUCTION	208				
ITS SYSTEM MANAGER CONSULTANT TRAFFIC CONTROL DEVICES/SYSTEM	14.826 MI	4260011 PRELIMINARY ENGINEERING	100	100	100	100	
SR 9A FROM NORTHERN INTERCHANGE TO SOUTHERN INTERCHANGE PRELIMINARY ENGINEERING	25.532 MI	4269181 PRELIMINARY ENGINEERING	1				
SR 104 FROM: I-95 TO: US 17 RESURFACING	.767 MI	4269631 PRELIMINARY ENGINEERING CONSTRUCTION	265	19	1,635		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 15 (US 1) FROM: DUNN AVENUE TO: I-295 RESURFACING	2.046 MI	4269641 PRELIMINARY ENGINEERING CONSTRUCTION	355		2,302		
SR 104 FROM: US 1 TO: I-295 RESURFACING	1.992 MI	4269661 PRELIMINARY ENGINEERING CONSTRUCTION	305		1,754		
SR 111(EDGEWOOD AVE) NEAR 20TH ST@JACKSONVILLE REBUID RR XING #621248-B RAILROAD CROSSING	.100 MI	4272191 RAILROAD & UTILITES			375		
SR 10 (US90) NEAR HAMMOND BLVD@JACKSONVILLE REBUID RR XING #620626-R RAILROAD CROSSING	.100 MI	4272201 RAILROAD & UTILITES			250		
SR 10 (US90) @BALDWIN-REBUILD RR CROSSING#620661-E RAILROAD CROSSING	.014 MI	4272211 RAILROAD & UTILITES			335		
SR 134/TIMUQUANA RD @US17JACKSONVILLE-REBUILD RR CROSSING#620891-F RAILROAD CROSSING	.020 MI	4272221 RAILROAD & UTILITES				350	
SR 228/NORMANDY BLVD PUBLIX SHOPPING CENTER TO LANE AVE SIDEWALK	1.360 MI	4273281 DESIGN BUILD			526		
SR 104 / DUNN AVE FROM W. OF GARDEN BLVD TO E. OF WALGREEN'S DRWY INTERSECTION IMPROVEMENT	.040 MI	4273291 CONSTRUCTION			398		
SR 126/EMERSON ST AT JACKSONVILLE RR X-ING# 271819-A RAIL SAFETY PROJECT	.100 MI	4273851 RAILROAD & UTILITES	139				
SR 10(US90)ATLANTIC FROM KINGMAN AVE TO SAN PABLO ROAD TRAFFIC CONTROL DEVICES/SYSTEM		4274341 CONSTRUCTION	200				
SR 152/BAYMEADOWS RD FROM SR 13/SAN JOSE BLVD TO SR 9A TRAFFIC CONTROL DEVICES/SYSTEM		4274351 CONSTRUCTION	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 212/BEACH BLVD FROM SAN MATEO RD TO SAN PABLO ROAD TRAFFIC CONTROL DEVICES/SYSTEM		4274371 CONSTRUCTION	4				
SR 5/US 17/MAIN ST FROM STATE STREET TO LAWTON AVE TRAFFIC CONTROL DEVICES/SYSTEM		4274381 CONSTRUCTION	358				
MAJOR ROADS IN JAX IE, SR 212,SR 10, ETC & HART BRIDGE OTHER ITS		4274721 CONSTRUCTION	80				
SR 9A AT DAMES POINT BRIDGE BR#720518 BRIDGE REHABILITATION	2.033 MI	4284131 PRELIMINARY ENGINEERING	20				
SR15(US17)ROOSEVELT FROM LONG BOW ROAD TO COLUMBUS CIRCLE S. SPECIAL SURVEYS	1.165 MI	4284411 PRELIMINARY ENGINEERING	2				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK (I-95) NEW ROAD CONSTRUCTION	3.529 MI	2093996 PRELIMINARY ENGINEERING	58				
JIA NORTH ACCESS RD FROM AIRPORT ROAD TO PECAN PARK (I-95) RIGHT OF WAY ACQUISITION	3.529 MI	2093999 RIGHT OF WAY	4,998				
HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET BIKE PATH/TRAIL	1.250 MI	2120782 CONSTRUCTION	2				
TRAIL CONNECTOR CECIL FIELD JAX-BALDWIN TRAIL BIKE PATH/TRAIL	3.000 MI	2120962 CONSTRUCTION	2				
JONES ROAD SIX MILE CREEK BRIDGE NO. 724031 BRIDGE REPLACEMENT	.014 MI	2123791 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	583	95	4,412		
TIMUCUAN NATIONAL PRESERVE BICYCLE TOURING ROUTE BIKE PATH/TRAIL	16.500 MI	4084941 PRELIMINARY ENGINEERING CONSTRUCTION	1,000	1,000			
SOUTEL DRIVE ROAD ENHANCEMENTS RIGHT OF WAY ACQUISITION	3.403 MI	4205603 RIGHT OF WAY	13				
44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. RIGHT OF WAY ACQUISITION	.680 MI	4205632 RIGHT OF WAY	353				
CLARK ROAD ACCESS IMPROVEMENTS JACKSONVILLE ROAD RECONSTRUCTION - 2 LANE	.637 MI	4207841 CONSTRUCTION	5				
DEVOE STR/JAX-REBUIL NEAR SR 10 (US 90) RR CROSSING #620631M RAILROAD CROSSING		4244692 RAILROAD & UTILITES	600				
ALTA DR/NEW BERLIN FR: SR 105/ZOO PARKWAY TO: SR 9A FLEXIBLE PAVEMENT RECONSTRUCT.	1.556 MI	4262101 CONSTRUCTION	68				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
9TH STREET, SOUTH FROM: OSCEOLA AVENUE TO: FIRST AVENUE RESURFACING	1.683 MI	4263331 DESIGN BUILD	535				
ARRA ECONOMIC STIMULUS BOX RESURFACING CONTINGENCY		4267942 CONSTRUCTION	1,994				
SHAD ROAD AT JACKSONVILLE RR X-ING#271825-D RAIL SAFETY PROJECT		4273861 RAILROAD & UTILITES	44				
DUNN AVENUE AT JACKSONVILLE RR X-ING #620749-C RAIL SAFETY PROJECT		4273881 RAILROAD & UTILITES	147				
FRANKLIN STREET AT JACKSONVILLE RR X-ING#627869-S RAIL SAFETY PROJECT		4273901 CAPITAL	8				
PHOENIX AVENUE IN JACKSONVILLE RR X-ING# 627868-K RAIL SAFETY PROJECT		4273911 RAILROAD & UTILITES	250				
9TH STREET FROM: OSCEOLA AVENUE TO: ST. JOHNS C/L RESURFACING	.182 MI	4283121 DESIGN BUILD	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041 BRIDGE REPLACEMENT	.022 MI	2121091 PRELIMINARY ENGINEERING CONSTRUCTION	5 75				
BESSENT ROAD WEST BRANCH BRIDGE NO. 724117 BRIDGE REPLACEMENT	.015 MI	2123792 RIGHT OF WAY			128		
DILLON RD/MCGIRTS CK BRIDGE #724049 BRIDGE REPLACEMENT	.017 MI	4152511 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	50		450 175		
NEWNAN ST/HUBBARD ST OVER HOGAN CREEK BRIDGE #724171 BRIDGE REPLACEMENT	.005 MI	4152541 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	350		450 24		
JACKSONVILLE NATIONAL CEMETERY ACCESS ROAD PD&E/EMO STUDY	.100 MI	4284551 PLANNING	800				

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DUVAL ROUTINE MAINTENANCE	38.460 M	2151171 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000		
SERVICE PATROL DUVAL COUNTY ROAD RANGER ITS FREEWAY MANAGEMENT		4087242 BRDG/RDWY/CONTRACT MAINT	500	500			

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DUVAL ROUTINE MAINTENANCE		2144531 BRDG/RDWY/CONTRACT MAINT	3,822	3,822	3,822	3,822	3,822
LIGHTING AGREEMENTS DUVAL COUNTY LIGHTING		4144171 BRDG/RDWY/CONTRACT MAINT	1,867	1,923	1,980	2,039	2,101

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SERVICE PATROL DUVAL COUNTY ROUTINE MAINTENANCE		4087241 BRDG/RDWY/CONTRACT MAINT	629	648	667	687	708

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSONVILLE JTC CONVENTION CENTER INTERMODAL HUB CAPACITY	5309 SKYWAY-ASE I-95 .804 MI	2174171 PRELIMINARY ENGINEERING	400				
JACKSONVILLE - JTC CONVENTION CENTER INTERMODAL HUB CAPACITY	5309 CONSTRUCTION(FTA & LF) 1.606 MI	2174174 CAPITAL	120,000				
REGIONAL (RTMC) TRANSPORTATION MANAGEMENT CENTER/SU FUNDS RESEREVE INTERMODAL HUB CAPACITY		2174177 CONSTRUCTION			2,800	2,300	
ST. JOHNS RIVER FERRY TERMINAL LIGHTING IMPROVEMENTS SEAPORT REVENUE/OPERAT PROJECT		4109696 CAPITAL	23				
MAYPORT VESSEL REPLACEMENT/REHAB. JACKSONVILLE SEAPORT REVENUE/OPERAT PROJECT		4109697 CAPITAL	928				
JTA-REG I C TERMINAL DESIGN/CST/ROW INTERMODAL HUB CAPACITY	5309 FY09 FEDERAL EARMARK	4267681 CAPITAL	594				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CRAIG MUNICIPAL PHASE I DEVELOPMENT AVIATION SAFETY PROJECT		2169691 CAPITAL	950				
CECIL FIELD BUILD 82 TERMINAL REHAB PHASE III PREQUALIFIED AVIATION PRESERVATION PROJECT		2169723 CAPITAL ADMINISTRATION	350 350				
CECIL FIELD MIDFIELD AREA ROAD ACCESS(PAVING & DRAINAGE PRE-Q AVIATION CAPACITY PROJECT		PFL0001724 2169732 CAPITAL ADMINISTRATION	350 550				
JACKSONVILLE INTERNATIONAL PROJECT UPIN AVIATION SECURITY PROJECT		PFL0001754 2169782 CAPITAL ADMINISTRATION	1,395 1,395	1,954 1,954	1,978 1,978		
JIA DESIGN & RECONST CONCOURSE B MODIFICATIONS AVIATION SECURITY PROJECT		PFL0001751 2169784 CAPITAL				4,370	4,000
CRAIG OVERLAY RUNWAY 5-23 PREQUALIFIED AVIATION PRESERVATION PROJECT		PFL0001887 2169842 CAPITAL	1,169				
HERLONG REHABILITATE 3500' OF RUNWAY 11/29 AVIATION PRESERVATION PROJECT		PFL0002304 2170133 CAPITAL		1,000			
HERLONG AIRPORT CONSTRUCT ENTRY RD & PKG PRE-QUALIFIED AVIATION PRESERVATION PROJECT		PFL0006654 2170135 CAPITAL ADMINISTRATION		350 350			
HERLONG/DESIGN & CONST T-HANGERS PRE-QUALIFIED AVIATION PRESERVATION PROJECT		PFL0006655 2170136 CAPITAL ADMINISTRATION		85 85			
HERLONG MUNICIPAL OPEN BAY HANGERS UPIN AVIATION REVENUE/OPERATIONAL		PFL0001571 2170151 CAPITAL ADMINISTRATION	80 80				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CECIL FIELD DESIGN & CONST MIDFIELD HANGERS PRE-QUAL AVIATION PRESERVATION PROJECT	PFL0001858	4239821 CAPITAL ADMINISTRATION			1,500 1,000		
CECIL FIELD DESIGN & CONST ALENIA PROJ PAVING DRAINAG.STPREP AVIATION PRESERVATION PROJECT	PFL0007538	4251701 CAPITAL	6,000				
HERLONG MUNICIPAL APT SOUTH AIRFIELD ELECTR ICAL UTILITY EXT AVIATION PRESERVATION PROJECT	PFL03129	4254591 CAPITAL				1,000	
HERLONG MUNICIPAL APT TERPS STUDY ON RUNWAY 7/25 & 11/29 AVIATION SAFETY PROJECT	PFL0007421	4254601 CAPITAL				100	
HERLONG MUNICIPAL APT REHAB TAXIWAYS A & B AVIATION PRESERVATION PROJECT	PFL0002026	4254611 CAPITAL				372	
CRAIG MUNICIPAL APT RELOCATE LINDBERG & RD AVIATION REVENUE/OPERATIONAL	PFL0004159	4254621 CAPITAL				158	
CRAIG MUNICIPAL APT ACQ LAND FOR R/W PROTECTION AVIATION SAFETY PROJECT	PFL0001559	4254641 CAPITAL				1,000	
CRAIG MUNICIPAL APT CLEAN REHAB APPX 10,000 F T OF DRAINAGE DITCH AVIATION PRESERVATION PROJECT	P1918	4254651 CAPITAL				210	
CECIL FIELD REHAB UTILITIES AND AIRPORT INFRASTRUCTURE AVIATION PRESERVATION PROJECT	PFL0003130	4254661 CAPITAL				269	
CECIL FIELD DESIGN & CONSTRUCT TAXIWAY E & EXTEND TXY A-1 AVIATION CAPACITY PROJECT	PFL0007232	4254691 CAPITAL				3,000	
CECIL FIELD REHABILITATE RUNWAY 18L/36 AVIATION PRESERVATION PROJECT	PFL0007239	4258801 CAPITAL	2,070	6,067			
CECIL FIELD UPGRADE AIRFIELD MARKING AVIATION PRESERVATION PROJECT	PFL0008304	4275141 CAPITAL					291

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CECIL FIELD DESIGN & CONST ROOF ON BDG AVIATION PRESERVATION PROJECT	67, 1823,824 & 313	PFL0007945 4275241 CAPITAL		1,301	2,145		
CRAIG MUNICIPAL APT CRAIG DESIGN & OVERLAY RUNWAY 14/32 AVIATION PRESERVATION PROJECT		PFL0007138 4275261 CAPITAL					3,675
CECIL FIELD DESIGN & CONST ROOF REPAIRS BLDG AVIATION PRESERVATION PROJECT		PFL0007946 4275271 CAPITAL					575
CECIL FIELD DESIGN & REHAB TAXIWAYS B,B-1,B-2 ,B-3,C & D AVIATION PRESERVATION PROJECT		PFL0004756 4275281 CAPITAL					1,050
CECIL FIELD DESIGN & CONST APRON & TAXIWAY E CONNECTOR AVIATION CAPACITY PROJECT		PFL0007231 4275291 CAPITAL					2,000
HERLONG APT DESIGN & CONST T-HANGARS & REHAB ELECTRICAL VAULT AVIATION REVENUE/OPERATIONAL		PFL00091 4275301 CAPITAL					1,000
CECIL FIELD DESIGN & REHAB AIRPORT DRAINAGE AVIATION PRESERVATION PROJECT		PFL0008253 4275311 CAPITAL			361	2,150	1,000

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PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ITS /REGIONAL TMC TRAFFIC MGT CENTER TRAFFIC MANAGEMENT CENTERS	JAX TRANSPORTATION CENTER 1.606 MI	2174175 PRELIMINARY ENGINEERING	31				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JAXPORT GROSS CONNECTOR/ICTF RAIL IMPROVEMENTS RAIL PRESERVATION PROJECT		4126487 RAILROAD & UTILITES					10,000

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

JAXPORT DEVELOPMENT PROJECTS SEAPORT CAPACITY PROJECT		4126484 CAPITAL	3,800	4,656	5,267	5,267	5,450

JAXPORT - TALLEYRAND TURNING BASIN DEEPENING AND WIDENING SEAPORT CAPACITY PROJECT		4126486 CAPITAL			10,000		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSONVILLE JTA SECT 5309 FIXED GUIDE WAY MODERNIZATION GRANT FIXED GUIDEWAY IMPROVEMENTS		2159115 CAPITAL	1,045	489	668	668	701
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		2159233 CAPITAL	1,250	1,250	1,250	1,250	1,250
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4040201 CAPITAL	25,032	10,496	11,790	12,943	13,172
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068441 CAPITAL	13,073	6,455	7,286	8,558	8,645
JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS CAPITAL FOR FIXED ROUTE		4089671 CAPITAL	2,131	1,848	1,853	2,611	2,629
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117591 OPERATIONS	7,221	9,236	7,810	7,810	7,810
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4117601 CAPITAL	6,354	2,638	2,650	3,273	3,292
FIRST COAST MPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117633 PLANNING	423	423	423	423	423
JACKSONVILLE JTA FTA 5316 JARC URBAN ALLOC OPERATING FOR FIXED ROUTE		4211661 OPERATIONS	1,989	1,070	1,605	1,685	1,769
JACKSONVILLE JTA SECT 5317 NEW FREEDOM URBAN ALLOC OPERATING FOR FIXED ROUTE		4211671 OPERATIONS	1,295	697	1,045	1,097	1,152
JACKSONVILLE JTA EXPANSION/REPLACEMENT VANS 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4231581 CAPITAL	160				
DUVAL CO SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4232971 OPERATIONS	281				

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DUVAL COUNTY FED SECT 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4233171 OPERATIONS		295	310	325	
JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM TRANSIT IMPROVEMENT		4243671 CAPITAL	12,140				
ARRA JACKSONVILLE JTA/SKYWAY MODERNIZATION FTA 5309 FIXED GUIDEWAY IMPROVEMENTS		4263931 CAPITAL	37				
JTA-BRT SYS PHASE II PLANNING/DESIGN/ROW FY09 5309 FEDERAL EARMARK URBAN CORRIDOR IMPROVEMENTS		4267671 CAPITAL	1,600				
ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307 FIXED GUIDEWAY IMPROVEMENTS		4267771 CAPITAL	330				
ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307 TRANSIT IMPROVEMENT		4267781 CAPITAL	277				
ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4267791 CAPITAL	6,575				
ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307 TRANSIT IMPROVEMENT		4267801 CAPITAL	3,064				
DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272561 OPERATIONS					341
ARRA DUVAL ECONOMIC STIMULUS FTA 5307 CAPITAL CONSTRUCTION & PURCHASES PURCHASE VEHICLES/EQUIPMENT		4275941 CAPITAL	2,380				
ARRA DUVAL ECONOMIC STIMULUS 5307 SECURITY & TRANSIT ENHANCEMENT TRANSIT FACILITY SECURITY		4275971 CAPITAL	116				
ARRA DUVAL ECONOMIC STIMULUS JTA OPERATING ASSISTANCE SECTION 5307 OPERATING/ADMIN. ASSISTANCE		4275981 CAPITAL	1,936				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ARRA DUVAL ECONOMIC STIMULUS JTA -FTA 5307 BUS & FACILITIES TRANSIT IMPROVEMENT		4275991 CAPITAL	4,682				
JACKSONVILLE JTA SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4276791 OPERATIONS	62				
JACKSONVILLE JTA SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4276801 OPERATIONS	560				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DUVAL CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175121 OPERATIONS	1,214	1,621	1,459	1,459	168
DUVAL CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175122 PLANNING	35	38	38	38	
DUVAL CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2175123 OPERATIONS	1				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NORTH FLORIDA TPO PROJECT/PROGRAM/OPERATION TRANSPORTATION PLANNING		2140117 PLANNING	305	305	305	305	305
NORTH FLA TPO UPWP FY 2010/2011 & 2011/2012 (PL) TRANSPORTATION PLANNING		2141989 PLANNING	1,179	1,209			
NORTH FLA TPO UPWP FY 2012/2013 & 2013/2014 (PL) TRANSPORTATION PLANNING		4221872 PLANNING			1,238	1,269	
NORTH FLA TPO UPWP FY 2014/2015 TRANSPORTATION PLANNING		4221873 PLANNING					1,300

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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 47 AT SANTA FE RIVER BR# 310007 BRIDGE - PAINTING	.059 MI	2097612 PRELIMINARY ENGINEERING		53			
SR 49(US 129) FROM BELL TO SUWANNEE C/L RESURFACING	10.684 MI	2097692 CONSTRUCTION	180				
SR 49 (US 129) @ CR 339 ADD LEFT TURN LANE(S)	.663 MI	2097693 PRELIMINARY ENGINEERING CONSTRUCTION	23			1,408	
SR 49 (US 129) AT SANTA FE RIVER BRIDGE# 310005 BRIDGE - PAINTING	.091 MI	2097694 PRELIMINARY ENGINEERING		51			
GILCHRIST COUNTY-DDR FUNDING ACTION TARGET		2097751 CONSTRUCTION				2,082	1,664
GILCHRIST COUNTY DDR - CONTINGENCY FUNDING ACTION CONTINGENCY		2097752 CONSTRUCTION	1,073				
SR 26 CORRIDOR FROM US 19 TO ALACHUA C/L PRELIM ENG FOR FUTURE CAPACITY	17.772 MI	2097902 P D & E	5				
D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135221 OPERATIONS	4	4	5	5	5

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 341 NORTH FROM CR 342 TO CR 340 RESURFACING	4.313 MI	4243361 CONSTRUCTION				1,294	
CR 307A FROM: CR 307 TO US 129 RESURFACING	2.311 MI	4243362 CONSTRUCTION			693		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GILCHRIST ROUTINE MAINTENANCE		2145671 BRDG/RDWY/CONTRACT MAINT	725	725	725	725	725
LIGHTING AGREEMENTS GILCHRIST COUNTY LIGHTING		4144081 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	9

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232981 OPERATIONS	165				
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233181 OPERATIONS		174	182	192	
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272571 OPERATIONS					201

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GILCHRIST CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175161 OPERATIONS	91	98	88	88	2
GILCHRIST CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175162 PLANNING	17	19	19	19	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 RAMP RENOVATION AT AG STATION MISCELLANEOUS CONSTRUCTION	.374 MI	2134025 PRELIMINARY ENGINEERING	2				
I-75 WIM STATION RIGID PAVEMENT REHABILITATION	1.862 MI	2134027 PRELIMINARY ENGINEERING	43				
I-75 FROM MP 8.874 TO MP 19.175 RESURFACING	9.669 MI	4234321 PRELIMINARY ENGINEERING CONSTRUCTION	1 19,991	160			
I-75 FROM SR 6 TO GEORGIA S/L RESURFACING	9.571 MI	4246311 CONSTRUCTION		19,576			
I-75 FROM SUWANNEE C/L TO US 129 RESURFACING	9.506 MI	4246312 PRELIMINARY ENGINEERING CONSTRUCTION	23	20,855			

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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 25 (US 41) FROM COLUMBIA C/L US 129 RESURFACING	16.538 MI	2098042 CONSTRUCTION			18,004	114	
HAMILTON COUNTY BOX DDR BOX FUNDING ACTION TARGET		2098371 CONSTRUCTION				364	336
HAMILTON COUNTY BOX CONTINGENCY RESURFACING CONTINGENCY		2098372 CONSTRUCTION	100		250		
D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135231 OPERATIONS	6	6	6	7	7
SR 25/51/6 (US 41) FR: CR 6 TO: US 129 SPLIT DRAINAGE/RETENTION	1.036 MI	4260471 CONSTRUCTION				2,525	
SR 100 (US 129) FROM: JASPER CITY LIMIT TO: GEORGIA STATE LINE RESURFACING	7.590 MI	4269671 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	75	25	5,776		

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GEOGRAPHIC DISTRICT 02
HAMILTON COUNTY

HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 143 FR: CR 141 TO: CR 6 WIDEN/RESURFACE EXIST LANES	6.062 MI	4254111 CONSTRUCTION				1,819	

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CENTRAL AV/RAILTRAIL JASPER SO. CITY LIMIT TO JASPER NO. CITY LIMIT BIKE PATH/TRAIL		4274281 DESIGN BUILD			360		

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HAMILTON COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HAMILTON ROUTINE MAINTENANCE		2151221 BRDG/RDWY/CONTRACT MAINT	450	450	450		

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 MAINTENANCE: STATE HIGHWAYS
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 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HAMILTON ROUTINE MAINTENANCE		2145801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450
LIGHTING AGREEMENTS HAMILTON COUNTY LIGHTING		4144091 BRDG/RDWY/CONTRACT MAINT	15	15	16	16	17

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 HAMILTON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HAMILTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175191 OPERATIONS	137	142	128	128	5
HAMILTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175192 PLANNING	17	19	19	19	

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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 349 FROM DIXIE C/L TO US 27 RESURFACING	8.724 MI	2100592 CONSTRUCTION	63				
SR 51 @KETTLE CREEK BRIDGE #330013 BRIDGE REPLACEMENT	.011 MI	2100753 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 58 6				4,017
LAFAYETTE COUNTY-DDR FUNDING ACTION TARGET		2100761 CONSTRUCTION				1,000	1,000
D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135241 OPERATIONS	3	4	4	4	4

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GEOGRAPHIC DISTRICT 02
LAFAYETTE COUNTY

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 354 FROM US 27 TO HAL ADAMS BR BOAT RAMP BIKE PATH/TRAIL	6.699 MI	4274291 DESIGN BUILD		2,370			

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAFAYETTE ROUTINE MAINTENANCE		2146011 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS LAFAYETTE COUNTY LIGHTING		4144101 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232991 OPERATIONS	121				
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233191 OPERATIONS		127	134	140	
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272581 OPERATIONS					147

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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAFAYETTE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175231 OPERATIONS	118	129	116	116	1
LAFAYETTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175232 PLANNING	17	18	18	18	

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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 55 (US 19) FROM SR 24 (OTTER CREEK) TO BEG OF CURB & GUTTER RESURFACING	11.002 MI	2103763 CONSTRUCTION	68				
SR 55 (US 19) FROM LEBANON STATION TO SR 24 (OTTER CREEK) RESURFACING	14.195 MI	2103764 CONSTRUCTION	1				
US 19 FROM INGLIS TO LEBANON STATION PAVE SHOULDERS	9.831 MI	2103765 CONSTRUCTION	9				
SR 55 (US 19) FROM LEBANON STATION TO OTTER CREEK PAVE SHOULDERS	14.195 MI	2103766 CONSTRUCTION	28				
SR 55 (US 19) FROM OTTER CREEK TO CHIEFLAND SAFETY PROJECT	11.002 MI	2103767 CONSTRUCTION	46				
SR 24 CR 345 (ROSEWOOD) US 19 WIDEN/RESURFACE EXIST LANES	12.381 MI	2103842 CONSTRUCTION	144				
SR 24 AT HAVENS CREEK BR# 340053 & 340003 BRIDGE-REPAIR/REHABILITATION	1.197 MI	2103844 PRELIMINARY ENGINEERING CONSTRUCTION	176		3,369		
LEVY COUNTY DDR BOX FUNDING ACTION CONTINGENCY		2104021 CONSTRUCTION			900	859	2,000
SR 45 @ CR 326 ADD LEFT TURN LANE(S)	.300 MI	2104324 CONSTRUCTION	1,613				
SR 500 (US 27) FROM SE 10TH STREET TO MARION C/L RESURFACING	2.655 MI	2104634 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,741	80			
D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135251 OPERATIONS	27	26	27	28	29

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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500/US 19 FROM CR 241 TO BEGIN CURB & GUTTER RESURFACING	4.813 MI	4244951 PRELIMINARY ENGINEERING CONSTRUCTION	81		4,632	399	
SR 320 FROM: MANATEE SPRINGS TO: US 19 (SR 55) BIKE PATH/TRAIL	5.784 MI	4263971 DESIGN BUILD	14				

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 LEVY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 339 WACCASASSA RIVER BRIDGE NO. 340050 BRIDGE REPLACEMENT	.026 MI	2117281 PRELIMINARY ENGINEERING RIGHT OF WAY	21	103			
CR 316/SE 12TH AVE @ CR 323/NE 200 AVE SAFETY IMPROVEMENTS INTERSECTION IMPROVEMENT	.938 MI	2124183 PRELIMINARY ENGINEERING CONSTRUCTION	27 95				
CR 331A FROM CR 318 NORTH TO NE 4TH AVE SIDEWALK	.330 MI	2124252 DESIGN BUILD	242				
CR 40 FROM: PARK STREET TO: MARION C/L RESURFACING	7.197 MI	4262271 CONSTRUCTION	18				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
C STREET CEDAR KEY CHANNEL BR # 340014 PD&E/EMO STUDY	.006 MI	4114231 P D & E	19				
CR 326/WACASASSA RVR BRIDGE #340016 BRIDGE REPLACEMENT	.030 MI	4152491 P D & E	8				
CR 456 (GULF BLVD) CREEK TO DAUGHTRY BAYOU BRIDGE #340010 PD&E/EMO STUDY	.030 MI	4152521 P D & E	20				
CR 456 (GULF BLVD) /LEWIS PASS BRIDGE #340011 PD&E/EMO STUDY	.011 MI	4152531 P D & E	19				
CR 316 FROM US 41/SR 25 TO ALT. US 27/SR 500 WIDEN/RESURFACE EXIST LANES	2.385 MI	4243581 CONSTRUCTION	1,600				

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEVY ROUTINE MAINTENANCE		2146361 BRDG/RDWY/CONTRACT MAINT	2,500	2,500	2,500	2,500	2,500
LIGHTING AGREEMENTS LEVY COUNTY LIGHTING		4144111 BRDG/RDWY/CONTRACT MAINT	47	48	50	51	53

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WILLISTON BULK AIRCRAFT STORAGE HANGAR AVIATION PRESERVATION PROJECT	PFL0005779	4099223 CAPITAL			250		
WILLISTON DESIGN & REHABILITATE RUNWAY 14/32 AVIATION PRESERVATION PROJECT	PFL0002130	4251691 CAPITAL			1,200		
WILLISTON MUNICIPAL AIRPORT OVERLAY TAXIWAY "F" AVIATION PRESERVATION PROJECT	PFL0007905	4272131 CAPITAL	250				
WILLISTON MUNICIPAL AIRPORT CONST OF NEW TAXI WAY "H" AVIATION CAPACITY PROJECT	PFL0007803	4272351 CAPITAL					750
GEORGE T LEWIS APT REPLACE ROTATING BEACON,W INDSOCK & SEG CIR AVIATION PRESERVATION PROJECT	PFL7649	4272421 CAPITAL					100
WILLISTON MUNICIPAL APT EXT TAXIWAY "A" FULL LENGTH RW 5/23 AVIATION SAFETY PROJECT	PFL007802	4272711 CAPITAL	700	650			

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233001 OPERATIONS	342				
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233201 OPERATIONS		359	377	395	
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272601 OPERATIONS					415

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEVY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175261 OPERATIONS	301	284	284	284	7
LEVY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175262 PLANNING	18	19	19	19	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) FROM: JEFFERSON C/L TO: EAST OF US 221 RESURFACING	11.333 MI	4269841 PRELIMINARY ENGINEERING CONSTRUCTION	286		21,837		
SR 8 (I-10) FROM: EAST OF US 221 TO: SR 14 RESURFACING	5.608 MI	4269851 PRELIMINARY ENGINEERING CONSTRUCTION	141		10,807		
SR 8 (I-10) FROM: SR 14 TO: EAST OF SR 53 RESURFACING	6.745 MI	4269861 PRELIMINARY ENGINEERING CONSTRUCTION	172		12,275		
SR 8 (I-10) FROM: EAST OF SR 53 TO: SUWANNEE C/L RESURFACING	9.214 MI	4269871 PRELIMINARY ENGINEERING CONSTRUCTION	238		20,431		
I-10 FROM SOUTH OF SR 55 TO NORTH OF SR 55 GUARDRAIL	2.500 MI	4274491 PRELIMINARY ENGINEERING CONSTRUCTION	2 901				
I-10 FROM SOUTH OF SR 14 TO NORTH OF SR 14 GUARDRAIL	2.500 MI	4274492 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,042				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER BRIDGE REPLACEMENT	.769 MI	2104972 RIGHT OF WAY CONSTRUCTION	167	4,500			
SR 145 FROM US 90 TO HANSON RESURFACING	6.288 MI	2105302 PRELIMINARY ENGINEERING CONSTRUCTION	1 64				
SR 53 FROM I-10 TO SR 10 (US 90) RESURFACING	5.449 MI	2105312 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,492	133	110		
SR 10 (US 90) FROM BEGIN 4 LANE SECTION TO END OF 4-LANE SECTION RESURFACING	2.355 MI	2105382 PRELIMINARY ENGINEERING CONSTRUCTION	12 2,496	85	83		
SR 10 (US 90) @ COUNTRY KITCHEN ROAD ADD TURN LANE(S)	.100 MI	2105383 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,083				
SR 10 (US 90) @ SR 53 TRAFFIC OPS IMPROVEMENT	.001 MI	2105384 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	21 1,049		1,788		
DDR BOX/ MADISON CO. FUNDING ACTION CONTINGENCY		2105441 CONSTRUCTION			500		
MADISON COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2105442 CONSTRUCTION				2,000	2,000
MADISON RAIL-TRAIL FROM US90 TO HANSON BIKE PATH/TRAIL	6.830 MI	4046292 PRELIMINARY ENGINEERING CONSTRUCTION	2 153	80			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135261 OPERATIONS	10	11	11	12	12
SR 20 (US 19/27) FROM TAYLOR C/L TO JEFFERSON C/L RESURFACING	5.794 MI	4229171 PRELIMINARY ENGINEERING CONSTRUCTION	2 6,066				
SR 145 FROM HANSON CITY LIMITS TO GEORGIA S/L RESURFACING	7.222 MI	4244741 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,058	53	55		
SR 10 (US 90) FROM: JEFFERSON C/L TO: US 221 RESURFACING	6.087 MI	4269681 PRELIMINARY ENGINEERING CONSTRUCTION	55		5,593		
SR 6 NORTH OF LEE AT CR 255 INTERSECTION IMPROVEMENT	.001 MI	4270381 PRELIMINARY ENGINEERING	1				
SR 10 (US 90)W.BASE ST FROM SW ANASTASIA WAY TO SW CAPTAIN BROWN RD SIDEWALK	2.700 MI	4273191 DESIGN BUILD			1,840		

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
MADISON COUNTY

HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NW CR150 (LOVETT RD) FROM CR 146 TO US 90 WIDEN/RESURFACE EXIST LANES	11.019 MI	2125362 CONSTRUCTION	3,162				

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 07/01/2010 19.26.15 ADOPTED PLAN

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BALBOA ROAD FROM SR 53 TO: FARM ROAD WIDEN/RESURFACE EXIST LANES	3.944 MI	4260421 CONSTRUCTION				1,407	
GENOA ROAD FROM: SR 53 TO: BALBOA ROAD NEW ROAD CONSTRUCTION	1.000 MI	4260461 CONSTRUCTION				1,491	

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MADISON ROUTINE MAINTENANCE		2151831 BRDG/RDWY/CONTRACT MAINT	450	450	450		

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MADISON ROUTINE MAINTENANCE		2146581 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	900
LIGHTING AGREEMENT MADISON COUNTY LIGHTING		4144121 BRDG/RDWY/CONTRACT MAINT	13	13	13	14	14

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 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233011 OPERATIONS	159				
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233211 OPERATIONS		167	175	184	
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272611 OPERATIONS					193
MADISON BIG BEND TRANSIT SERV DEVELOPMENT IN TOWN SHUTTLE TRANSIT SERVICE DEMONSTRATION		4276841 OPERATIONS	69				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MADISON TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175291 OPERATIONS	173	174	174	174	8
MADISON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175292 PLANNING	17	19	19	19	

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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE RESURFACING	10.833 MI	2105972 CONSTRUCTION	29				
NASSAU COUNTY DDR BOX FUNDING ACTION CONTINGENCY		2106391 CONSTRUCTION	2,900				
NASSAU COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2106392 CONSTRUCTION				2,000	2,000
SR 15 (US 1) AT 3.5 MI.N. OF CALLAHAN /GBWA LANDSCAPE SUPPLY CO ADD LEFT TURN LANE(S)	.200 MI	2106612 PRELIMINARY ENGINEERING CONSTRUCTION	200		321		
SR 15(US1) FROM C&G IN HILLARD TO GEORGIA S/L RESURFACING	7.730 MI	2106695 CONSTRUCTION	7				
SR 15 (US 1) AT 5TH AVE IN CALLAHAN TRAFFIC SIGNALS	.100 MI	2106697 PRELIMINARY ENGINEERING CONSTRUCTION	4 840				
SR 200(US 301) FROM DUVAL C/L TO N. OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106831 PRELIMINARY ENGINEERING	2				
SR 200 (US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106832 RIGHT OF WAY	18				
SR 200 (US 301) FROM N OF THOMAS CREEK TO S OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106833 PRELIMINARY ENGINEERING	5				
SR 200 (US 301) @ FUNKS CREEK BRIDGE# 740024 BRIDGE REPLACEMENT	.009 MI	2106835 PRELIMINARY ENGINEERING CONSTRUCTION	1 6,169	53	55		

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 200 (US 301) DUVAL C/L TO SOUTH OF CALLAHAN MAINTENANCE RESURFACING (FLEX)	14.621 MI	2106836 PRELIMINARY ENGINEERING CONSTRUCTION	51 3,352	80	83		
SR 200 (A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	6.192 MI	2106873 DESIGN BUILD	222				
SR 200 (A1A) AT BUCCANEER TRAIL(MP5.2) TRAFFIC SIGNALS	.002 MI	2106954 CONSTRUCTION	1				
SR 200 (A1A) AMELIA RIVER BRIDGES #740087 & #740088 FENDER WORK	.598 MI	2106974 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,936	43			
SR 200 (A1A) (PORT FERNANDINA) SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE	3.217 MI	2107041 CONSTRUCTION	80				
EGANS CREEK HYDROLOGICAL STUDY & WATER QUALITY MONITORING PD&E/EMO STUDY	.210 MI	2107052 P D & E	1				
SR 200 (A1A) FROM I-95 TO US 17 RIGHT OF WAY ACTIVITIES	3.208 MI	2107111 PRELIMINARY ENGINEERING	3				
SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD ADD LANES & RECONSTRUCT	2.166 MI	2107112 PRELIMINARY ENGINEERING RIGHT OF WAY	4	107	2,806		
SR 200 (A1A) I-95 TO AMELIA RIVER(ICWW) RESURFACING	10.228 MI	2107113 PRELIMINARY ENGINEERING CONSTRUCTION	2 14,618	131	132		
SR 200 (A1A) FROM US 17 TO CR 107 ADD LANES & RECONSTRUCT	8.181 MI	2107121 PRELIMINARY ENGINEERING	2				
SR 200 (A1A) W.OF STILL QUARTERS RD TO WEST OF RUBEN LN ADD LANES & RECONSTRUCT	1.542 MI	2107123 RIGHT OF WAY	7,015	5,700			

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 NASSAU COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD ADD LANES & RECONSTRUCT	5.031 MI	2107124 RIGHT OF WAY	8,467	6,435	7,000	7,698	
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135321 OPERATIONS	40	40	41	42	43
SR 5 (US 17) @ ST.MARY'S RIVER BRIDGE NO 740008 RPR PIER 5 BRIDGE-REPAIR/REHABILITATION	.107 MI	4244251 PRELIMINARY ENGINEERING		151			
SR 10/US 90 FROM BAKER C/L TO DUVAL C/L RESURFACING	2.173 MI	4244711 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,528	72		
SR 200 / SR A1A FROM: I-95 TO: PINEY ISLAND DRIVE TRAFFIC CONTROL DEVICES/SYSTEM	9.456 MI	4259571 CONSTRUCTION	2				
SR 15 (US 1) FROM: FIFTH AVENUE TO: ALLIGATOR CREEK RESURFACING	.690 MI	4269621 PRELIMINARY ENGINEERING CONSTRUCTION	280		1,265		
SR 200 (A1A)YULEE NEAR HARTS ROAD REBUILD RR CROSSING#620622-X RAILROAD CROSSING	.100 MI	4272231 RAILROAD & UTILITES				375	
SR 5 (US 17)YULEE NEAR SR 200(A1A) -REBUILD RR CROSSING#620800-X RAILROAD CROSSING		4272241 RAILROAD & UTILITES				375	
SR A1A/AMELIA ISLAND TRAIL NASSAU SOUND BRIDGE TO FORT CLINCH STATE PARK BIKE PATH/TRAIL	12.260 MI	4274301 PRELIMINARY ENGINEERING DESIGN BUILD			540	4,920	
SR 200 (A1A) @ AMELIA RIVER BRIDGE OTHER ITS		4274691 CONSTRUCTION	20				
SR A1A/SR 200 @ BLACKROCK ROAD TRAFFIC OPS IMPROVEMENT	.001 MI	4283041 DESIGN BUILD	5				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 NASSAU COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RADIO AVE. EXTENSION FR: US 17 TO: MINOR ROAD NEW ROAD CONSTRUCTION	.900 MI	4258901 CONSTRUCTION			3,200		
CHESTER ROAD FROM: SR A1A TO: PAGES DAIRY ROAD WIDEN/RESURFACE EXIST LANES	.455 MI	4260311 CONSTRUCTION					7,300
CHESTER ROAD FROM SR A1A TO GREEN PINE ROAD ADD LANES & RECONSTRUCT	2.343 MI	4260312 P D & E	110				
8TH STREET FROM: DADE STREET TO: PORT OF FERNANDINA RESURFACING	.736 MI	4262961 DESIGN BUILD	3				
CR 115/BAY ROAD FROM CR 121 TO CONNER NELSON ROAD WIDEN/RESURFACE EXIST LANES	2.770 MI	4282031 CONSTRUCTION		937			
CR 115/BAY ROAD FROM: CONNER NELSON ROAD TO: CR 108 WIDEN/RESURFACE EXIST LANES	3.210 MI	4282032 CONSTRUCTION			963		
CR 107 BLACKROCK RD FROM: WINDSOR DRIVE TO: HERRON ISLES PKWAY SIDEWALK	1.611 MI	4283101 DESIGN BUILD	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LESSIE ROAD LIT. ST. MARY'S RIV. BRIDGE NO. 744306 BRIDGE REPLACEMENT	.038 MI	2125941 CONSTRUCTION	96				
NASSAU CO. SAFETY IMPROVEMENTS 2-LANE RURAL ROADS (VARIOUS LOCATIONS) SIGNING/PAVEMENT MARKINGS		4281861 PRELIMINARY ENGINEERING CONSTRUCTION	2 888				
NASSAU COUNTY GUARDRAIL/HIGH RISK RURAL RDS. (VARIOUS LOCATIONS) GUARDRAIL		4281862 PRELIMINARY ENGINEERING CONSTRUCTION	2 677				

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NASSAU COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NASSAU ROUTINE MAINTENANCE	12.226 M	2151961 BRDG/RDWY/CONTRACT MAINT	400	400	400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NASSAU ROUTINE MAINTENANCE		2146741 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS NASSAU COUNTY LIGHTING		4144181 BRDG/RDWY/CONTRACT MAINT	13	14	14	14	15

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FERNANDINA BEACH DESIGN & CONST NEW FUEL FARM, JET & 100LL PL0004327 AVIATION REVENUE/OPERATIONAL		2172516 CAPITAL		250			
HILLIARD ACQUIRE LAND FOR RUNWAY PROTECTION AVIATION SAFETY PROJECT	PFL0003064	2172834 CAPITAL			195	125	
FERNANDINA BEACH DESIGN & CONST EAST AREA AIRCRAFT APRON PFL0002697 AVIATION CAPACITY PROJECT		4251721 CAPITAL			400		
FERNANDINA BEACH DESIGN & CONST CORPORATE HANGAR PFL0005783 AVIATION PRESERVATION PROJECT		4258781 CAPITAL			783		
HILLIARD AIRPARK AIRPARK MASTER/LAYOUT PLAN UPDATE PFL0006171 AVIATION CAPACITY PROJECT		4272311 CAPITAL					150
FERNANDINA BEACH AIRPORT DESIGN & CONST NEW TERMINAL PFL0002602 AVIATION PRESERVATION PROJECT		4272481 CAPITAL				1,100	1,400
FERNANDINA DESIGN & CONST APT SECURITY FENCE & ACCESS CONTROL PFL0007951 AVIATION SAFETY PROJECT		4275111 CAPITAL			158		
FERNANDINA BEACH UPDATE APT MASTER PLAN & APT LAYOUT PLAN PFL008326 AVIATION CAPACITY PROJECT		4275471 CAPITAL	158				

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NASSAU COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB RAIL CAPACITY PROJECT		4228311 CAPITAL	1,820				

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GEOGRAPHIC DISTRICT 02
NASSAU COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF FERNANDINA FUTURE WAREHOUSE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4258971 CAPITAL	300				

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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233021 OPERATIONS	426				
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233221 OPERATIONS		447	469	493	
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272631 OPERATIONS					518

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NASSAU CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175331 OPERATIONS	229	248	223	223	11
NASSAU CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175332 PLANNING	18	20	20	20	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALATKA SUBYARD UPGRADES FIXED CAPITAL OUTLAY		4278711 CONSTRUCTION	15				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 15 (US 17) FROM CR 309 TO CURRIE RD RESURFACING	5.709 MI	2099583 CONSTRUCTION	1				
SR 19 AT CROSS FL.BARGE CANAL BR# 760002 BRIDGE - PAINTING	.506 MI	2099602 PRELIMINARY ENGINEERING CONSTRUCTION	70		1,124		
SR 20 FROM CR 315(INTERLACHEN) TO ROWLAND AVE ADD LANES & RECONSTRUCT	5.111 MI	2099691 CONSTRUCTION CONTRACT INCENTIVES	501 115				
SR 20 FROM CR 315(INTERLACHEN) TO ROWLAND AVE DRAINAGE IMPROVEMENTS	3.220 MI	2099695 CONSTRUCTION	38				
SR 19 FROM SR 100 TO US 17 MAINTENANCE RESURFACING (FLEX)	1.029 MI	2099752 CONSTRUCTION	13				
SR 19 FROM N. OF SR 100 TO SR15/US 17 LANDSCAPING	.814 MI	2099753 DESIGN BUILD		139			
SR 20 FROM SR 19 TO PALM AVE LANDSCAPING	.832 MI	2100046 DESIGN BUILD		482			
PUTNAM CO. DDR TARGETS FUNDING ACTION TARGET		2100101 RIGHT OF WAY CONSTRUCTION	4,707	1,200		481	424
PUTNAM CO. DDR CONTINGINCIES FUNDING ACTION CONTINGENCY		2100102 RIGHT OF WAY CONSTRUCTION	553		739		
SR 15 (US 17) FROM VOLUSIA C/L TO CR 309 PD&E/EMO STUDY	17.442 MI	2100132 P D & E	83				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 100 FROM CLAY C/L TO AIRPORT ROAD RESURFACING	17.611 MI	2100142 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6 60 78 100				
SR 15 (US 17) FROM SR 19 TO CR 209 RESURFACING	3.242 MI	2100205 CONSTRUCTION	99				
SR 15 (US 17) FROM SR 100 TO SR 19 LANDSCAPING	.934 MI	2100206 DESIGN BUILD		123			
SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN PD&E/EMO STUDY	10.785 MI	2100241 P D & E	4				
SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE ADD LANES & RECONSTRUCT	6.089 MI	2100244 PRELIMINARY ENGINEERING	2				
SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN ADD LANES & RECONSTRUCT	4.696 MI	2100245 PRELIMINARY ENGINEERING RIGHT OF WAY	2				2,937
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE ADD LANES & RECONSTRUCT	2.803 MI	2100283 PRELIMINARY ENGINEERING	140				
SR 15 (US 17) FROM W .DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO ADD LANES & RECONSTRUCT	3.801 MI	2100284 PRELIMINARY ENGINEERING	48				
SR 15 (US 17)FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO RIGHT OF WAY ACQUISITION	3.801 MI	2100285 RIGHT OF WAY	8,330		2,995		
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRDGE RIGHT OF WAY ACQUISITION	2.803 MI	2100286 RIGHT OF WAY	2,804				3,519
SR 15 (US 17) FROM W.SIDE/MEMORIAL BR TO SR 207/PUTNAM CTY BLVD BIKE PATH/TRAIL	4.065 MI	2100317 CONSTRUCTION	1,947				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR100(US17)PALATKA REBUILD RAILROAD CROSSING RAILROAD CROSSING	RR# 620968R .200 MI	2100335 CONSTRUCTION	1				
SR 207/RAIL TRAIL FROM ST. JOHNS C/L TO SR 207/PUTNAM CTY BLVD BIKE PATH/TRAIL	6.976 MI	2102869 CONSTRUCTION					2,357
D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135331 OPERATIONS	62	62	64	66	68
SR 20 FROM ALACHUA C/L TO CR 315 RESURFACING	12.060 MI	4234241 PRELIMINARY ENGINEERING CONSTRUCTION	11	7,368	165		
SR 19 @ POINT OF WOODS TRAIL ADD TURN LANE(S)	.008 MI	4243591 CONSTRUCTION	1,000				
SR 15 (US 17) FROM JUNCTION ROAD TO LAUREL LANE RESURFACING	2.482 MI	4244701 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,910	88		
SR 15(US17) REED AVE @ BROWNING LANE/PUTNAM COUNTY BLVD. ADD LEFT TURN LANE(S)	.001 MI	4247291 CONSTRUCTION	217				
SR 15 (US 17) FROM: CAMPGROUND ENTRANCE TO: BEGIN OF MEMORIAL BR. LIGHTING	3.220 MI	4252781 PRELIMINARY ENGINEERING RAILROAD & UTILITES	19	1,000			
SR 100(ALONG SR 100) FROM: CLAY COUNTY LINE TO: CR 315 BIKE PATH/TRAIL	4.366 MI	4263922 DESIGN BUILD	10				
SR 15 (US 17) FROM: SR 207 TO: MEMORIAL BRIDGE RESURFACING	1.461 MI	4269591 PRELIMINARY ENGINEERING CONSTRUCTION	450		2,644		
SR 15 (US 17) FROM FEAGLE AVE TO LAKE ST SIDEWALK	.089 MI	4273301 DESIGN BUILD			52		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLORIDA BLACK BEAR NATIONAL SCENIC BYWAY CORRIDOR MASTER PLAN CORRIDOR/SUBAREA PLANNING	13.748 MI	4280141 PLANNING	305				
SR 100/RAIL TRAIL FROM CR 315 TO Q.I.ROBERTS MS/MP 9.04 BIKE PATH/TRAIL	4.674 MI	4282021 DESIGN BUILD			2,447		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 309C FROM SR 20 TO SR 100 ROAD RECONSTRUCTION - 2 LANE	3.010 MI	4038553 RIGHT OF WAY	70				
CR 21 FROM MARION COUNTY LINE TO SR 20 RESURFACING	8.175 MI	4243291 CONSTRUCTION		2,453			
CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD WIDEN/RESURFACE EXIST LANES	8.137 MI	4243311 CONSTRUCTION			2,441		
SILVER LAKE DRIVE FR: MAJOR DEVALLO OUTFALL TO: TWO MILE CREEK REPLACE OR WIDEN BR CULVERT	3.440 MI	4262111 CONSTRUCTION	2				
EAST GRAND RONDO FROM: CENTRAL STREET TO: CR 308 BIKE LANE/SIDEWALK	.100 MI	4262131 CONSTRUCTION	4				
CR 315 FROM: SLEEPY HOLLOW DRIVE TO: INTERLACHEN LIBRARY BIKE LANE/SIDEWALK	2.082 MI	4262571 CONSTRUCTION	7				
LAKE STREET FROM: US 17 TO: CISCO ROAD BIKE LANE/SIDEWALK	3.835 MI	4262651 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUTNAM ROUTINE MAINTENANCE		2145921 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
LIGHTING AGREEMENTS PUTNAM COUNTY LIGHTING		4144191 BRDG/RDWY/CONTRACT MAINT	171	177	182	188	194

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.JOHN'S RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) SEAPORT REVENUE/OPERAT PROJECT		4105721 CAPITAL	873				
PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE SEAPORT REVENUE/OPERAT PROJECT		4105722 CAPITAL	347				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALATKA DESIGN/CONST BULK HANGAR AVIATION PRESERVATION PROJECT	PFL0004347	4074505 CAPITAL		500			
PALATKA DESIGN & CONST AIRPORT DRAIN AVIATION PRESERVATION PROJECT	PFL0007505	4251711 CAPITAL			500	500	
PALATKA MUNICIPAL LT KAY LARKIN FIELD DESIGN & REHAB BLD B-2 AVIATION PRESERVATION PROJECT	PFL004352	4272451 CAPITAL					200
PALATKA MUNICIPAL LT KAY LARKIN DESIGN/CONST CORP.HANGAR AVIATION REVENUE/OPERATIONAL	PFL0004348	4272471 CAPITAL					1,000
PALATKA KAY LARKIN DESIGN & UPGRADE ACCESS CONTROL EQUIP AVIATION SECURITY PROJECT	PFL008326	4275481 CAPITAL	75				
PALATKA KAY LARKIN CONST TW B DRAINAGE & APRON REHAB AVIATION PRESERVATION PROJECT	PFL0008361	4275491 CAPITAL	1,470				
PALATKA KAY LARKIN PURCHASE LAND MAIN ACCESS RD SR100 & CR216 AVIATION CAPACITY PROJECT	PFL07790	4275501 CAPITAL	300				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233031 OPERATIONS	483				
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233231 OPERATIONS		507	532	559	
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272641 OPERATIONS					587

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUTNAM CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175371 OPERATIONS	292	317	285	285	12
PUTNAM CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175372 PLANNING	19	20	20	20	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST AUGUSTINE MAINTENANCE UPGRADES FIXED CAPITAL OUTLAY		4278741 CONSTRUCTION	54				
ST AUGUSTINE OPERATIONS CENTER (MAJOR PROJECT) FIXED CAPITAL OUTLAY		4279751 CONSTRUCTION				10,967	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 @ SR16 10 HIGH MAST POLES MISCELLANEOUS STRUCTURE	.008 MI	2135052 CONSTRUCTION		1,090			
I-95 @ CR 210 INTERCHANGE JUSTIFICA/MODIFICA	.432 MI	2135166 P D & E			200		
I-95 FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE ADD LANES & RECONSTRUCT	8.638 MI	4240264 PRELIMINARY ENGINEERING	303	3	1,320	2,500	
I-95 @ CR 210 PHASE 2 INTERSECTION IMPROVEMENT	.001 MI	4243072 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION			300 1,500 6,670		
SR 9 (I-95) @ RACETRACK ROAD TECHNICAL ASSISTANCE	.008 MI	4254101 PRELIMINARY ENGINEERING	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 13 FROM N. OF BR # 780113 TO S. OF BR 780113 MISCELLANEOUS CONSTRUCTION	.251 MI	2102133 PRELIMINARY ENGINEERING	75				
ST. JOHNS CO/DDR BOX TARGET FUNDING ACTION TARGET		2102141 PRELIMINARY ENGINEERING CONSTRUCTION			884 6,047	609 47,082	40,509
ST. JOHNS CO/DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2102142 RIGHT OF WAY CONSTRUCTION	3,467				2,373
SR 13 @ SR 16 TRAFFIC SIGNALS	.100 MI	2102237 PRELIMINARY ENGINEERING	2				
SR 313 FROM SR 207 TO SR 16 NEW ROAD CONSTRUCTION	9.300 MI	2102302 RIGHT OF WAY	4,216	2,753	1,186		
SR 313 FROM SR 16 TO US 1 NEW ROAD CONSTRUCTION	5.230 MI	2102303 PRELIMINARY ENGINEERING	3				
SR A1A/RETAIN WALL .9 MILES N. OF FLAGLER C/ L TO SUMMER HAVEN CONSTRUCT SPECIAL STRUCTURE	.443 MI	2102341 PRELIMINARY ENGINEERING CONSTRUCTION	2	10,342	201	199	
SR 312 (EB) AT MATANZAS RIVER BRIDGE # 780089 BRIDGE - PAINTING	.677 MI	2102524 PRELIMINARY ENGINEERING CONSTRUCTION	99		1,762	68	
BRIDGE OF LIONS BR NO 780074 REHABILITATION BRIDGE-REPAIR/REHABILITATION	.293 MI	2102551 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	612 95 293				
SR A1A BRIDGE OF LION BR# 780074 LANDSCAPING LANDSCAPING	.293 MI	2102556 PRELIMINARY ENGINEERING CONSTRUCTION	3 35				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR A1A FROM OWENS AVE TO SR 312 LANDSCAPING	4.005 MI	2102655 DESIGN BUILD	48				
SR 207 FROM PUTNAM CO. LINE TO I-95 RIGHT OF WAY ACQUISITION	12.771 MI	2102751 RIGHT OF WAY	20				
SR 207 FROM PUTNAM C/L TO I-95 BIKE PATH/TRAIL	12.771 MI	2102863 PRELIMINARY ENGINEERING	2				
SR 207/RAIL TRAIL FROM ARMSTRONG ROAD TO END OF EXISTING TRAIL BIKE PATH/TRAIL	2.945 MI	2102865 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,703				
SR 207/RAIL TRAIL FROM SR 207/SPUDS TO ARMSTRONG ROAD BIKE PATH/TRAIL	2.328 MI	2102867 CONSTRUCTION		928	55		
SR 207/RAIL TRAIL FROM SR 207/SPUDS TO PUTNAM C/L BIKE PATH/TRAIL	3.484 MI	2102868 PRELIMINARY ENGINEERING CONSTRUCTION	1				1,964
SR 312 FROM US1 TO SR A1A LANDSCAPING	2.590 MI	2103945 DESIGN BUILD	7				
SR 312 AT HARBOUR DR/PLANTATION ISLAND DR TRAFFIC SIGNALS	.100 MI	2103946 PRELIMINARY ENGINEERING	57				
SR A1A 0.5 MI S. OF CR210 DUVAL CO. LINE DRAINAGE IMPROVEMENTS	4.589 MI	2104041 CONSTRUCTION		4			
SR A1A SAWGRASS ENTRANCE TO DUVAL C/L RESURFACING	4.710 MI	2104043 CONSTRUCTION	53				
SR A1A @ MICKLER'S CUTOFF ROAD INTERSECTION IMPROVEMENT	.400 MI	2104083 CONSTRUCTION	61				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5 (US 1) @ CR 210 INTERCHANGE RAMP (NEW)	.663 MI	2104207 PRELIMINARY ENGINEERING RIGHT OF WAY	54 11,067				
SR 5 (US1) FROM INT'L GOLF PKWY TO DUVAL C/L PD&E/EMO STUDY	8.174 MI	2104208 P D & E	2				
SR 5 (US 1) FROM MOULTRIE CRK TO SR 207 RESURFACING	4.259 MI	2104243 CONSTRUCTION	2				
SR 5 @ CR 5A (OLD MOULTRIE RD) TRAFFIC SIGNALS	.002 MI	2104244 CONSTRUCTION	2				
SR A1A/ SUMMER HAVEN OVER MATANZAS RIVER BR #780076 BRIDGE REPLACEMENT	.091 MI	2104273 RIGHT OF WAY CONSTRUCTION	5 66				
SR A1A/SUMMER HAVEN OVER MATANZAS RIVER BR #780077 BRIDGE REPLACEMENT	.099 MI	2104274 RIGHT OF WAY CONSTRUCTION	162 48				
SR 16 @ FOUR MILE RD ADD RIGHT TURN LANE(S)	.020 MI	2104293 CONSTRUCTION	6				
SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075 BRIDGE REPLACEMENT	.135 MI	2104482 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	2,502 33,373 200				
SR A1A (MAY ST) FROM SAN MARCO TO MAGNOLIA AVE DRAINAGE IMPROVEMENTS	.035 MI	2104524 P D & E	4				
SR 206 / ICWW MATANZAS BR # 780090 BRIDGE-REPAIR/REHABILITATION	.564 MI	2104582 CONSTRUCTION		2,314			
SR 206 CRESCENT BCH AT MATANZAS RIVER ICWW BR# 780090 BRIDGE - PAINTING	.564 MI	2104583 CONSTRUCTION	113				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 9B EXTENSION ST. JOHNS COUNTY PHASE I NEW ROAD CONSTRUCTION	.570 MI	2135165 ENVIRONMENTAL	3,658				
D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135341 OPERATIONS	174	179	185	190	196
SR A1A FROM CR 203 TO BEGIN 4-LANE RESURFACING	2.441 MI	4234251 PRELIMINARY ENGINEERING CONSTRUCTION	65		1,791	142	
SR 13 @ SR 16 (AT WARDS CREEK) BR# 780078 REPLACE OR WIDEN BR CULVERT	.100 MI	4244541 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	42	1,260	100	5,837	94
SR 16 FROM GREEN ACRES ROAD TO SR 5A (SAN MARCO AVE) RESURFACING	4.981 MI	4244811 PRELIMINARY ENGINEERING CONSTRUCTION	605		6,296	399	235
SR 312 @ SGT.TUTTEN DRIVE (FORMERLY WHETSTONE PL) INTERSECTION IMPROVEMENT	.134 MI	4247281 PRELIMINARY ENGINEERING CONSTRUCTION	5 657				
SR 5A (KING STREET) FROM: SAN SEBASTIAN RIVER TO: MALAGA STREET DRAINAGE IMPROVEMENTS	.082 MI	4247861 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 207 50 185				
SR 5A (KING STREET) FROM: MALAGA STREET TO: MARKLAND PL DRAINAGE IMPROVEMENTS	.226 MI	4247862 PRELIMINARY ENGINEERING	1				
SR 207 FR: VERMONT HEIGHTS TO: OLD SR 207 DRAINAGE IMPROVEMENTS	1.010 MI	4254091 CONSTRUCTION	27				
SR 207 NORTH OF BLOUNT ROAD SOUTH OF BOURKE FLOYD RD DRAINAGE IMPROVEMENTS	.500 MI	4259931 CONSTRUCTION	72				

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SR A1A FROM CR210/PALM VALLEY RD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	4.113 MI	4260041 CONSTRUCTION	1				
SR 16 FROM N FIRST STREET TO LORD ST/WESTGATE PLAZA ADD LEFT TURN LANE(S)	.067 MI	4260971 PRELIMINARY ENGINEERING	2				
SR 13 FROM GREENBRIAR ROAD TO REMINGTON FOREST DRIVE SIDEWALK	.467 MI	4273181 PRELIMINARY ENGINEERING DESIGN BUILD	15 75				
SR A1A FROM CORONA RD TO SOLANA RD SIDEWALK	.786 MI	4273311 DESIGN BUILD			474		
SR 5 (US 1) FROM SR 207 TO SR 16 TRAFFIC CONTROL DEVICES/SYSTEM		4274361 CONSTRUCTION	300				
SR 5(US 1) FROM OLD MOULTRIE RD TO SR 207 TRAFFIC CONTROL DEVICES/SYSTEM		4274391 CONSTRUCTION	1				
ROADWAY WEATHER INFORMATION SYSTEM (RWIS) ON THREE BRIDGES OTHER ITS		4274701 CONSTRUCTION	40				
SR 207 @ SR 312 TRAFFIC OPS IMPROVEMENT	.013 MI	4283021 DESIGN BUILD	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HARRIS STREET FROM MAIN STREET TO WILSON AVE SIDEWALK	.200 MI	2104183 CONSTRUCTION	3				
CR 214/W. KING ST. FROM: CR 13 TO: PALMER AVENUE RESURFACING	14.706 MI	4262141 CONSTRUCTION	14				
SIDEWALKS AT DEL MONTE, VARELLA AND DURBIN CREEK BLVD. SIDEWALK	5.968 MI	4262741 CONSTRUCTION	6				
CR210 & RACETRACK RD FROM: CR 16A TO: US 1/SR5 TRAFFIC CONTROL DEVICES/SYSTEM	15.167 MI	4262771 CONSTRUCTION	11				
CR 214 FROM: CR 13 TO: CR 13A RESURFACING	3.946 MI	4263341 CONSTRUCTION	2				
CR 214 FROM: CR 13 TO: CR 13A WIDEN/RESURFACE EXIST LANES	3.945 MI	4263351 CONSTRUCTION	7				
OLD DIXIE HIGHWAY FROM: SR 312 TO: SR 207 RESURFACING	.227 MI	4283031 DESIGN BUILD	4				
CR 214 BRIDGE OVER I-95 BRIDGE-REPAIR/REHABILITATION	.044 MI	4283061 DESIGN BUILD	6				
CR 13B/FRUIT COVE RD FROM: SR 13 TO: SR 13 RESURFACING	2.381 MI	4283091 DESIGN BUILD	7				

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PABLO RD PONTE VEDRA CANAL BR# 784038 BRIDGE REPLACEMENT	.016 MI	2123674 CONSTRUCTION	115				
CR 13 AT DEEP CREEK BR # 784004 BRIDGE REPLACEMENT	.466 MI	2123821 PRELIMINARY ENGINEERING CONSTRUCTION	3 70				

07/13/2010 13.17.32
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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
ST. JOHNS COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. JOHNS ROUTINE MAINTENANCE	34.855 M	2151481 BRDG/RDWY/CONTRACT MAINT	600	600	600		

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. JOHNS ROUTINE MAINTENANCE		2146191 BRDG/RDWY/CONTRACT MAINT	4,500	4,500	4,500	4,500	4,500
LIGHTING AGREEMENTS ST. JOHNS COUNTY MISCELLANEOUS CONSTRUCTION		4144201 BRDG/RDWY/CONTRACT MAINT	76	78	80	83	85

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.AUGUSTINE OVERLAY TAXIWAYS SGJ633 AVIATION PRESERVATION PROJECT		2171203 CAPITAL		1,355			
ST.AUGUSTINE AIRPORT REHAB SOUTH HALF TAXIWAY B SGJ644 AVIATION PRESERVATION PROJECT		2171204 CAPITAL			1,500		
ST.AUGUSTINE SOUTH SIDE DESIGN & CONSTRUCT HANGARS SGJ623 PREQUALIFI AVIATION PRESERVATION PROJECT		2171353 CAPITAL ADMINISTRATION	500 500				
ST AUGUSTINE DESIGN AND CONSTRUCTION SERVICE ROAD SGJ612 AVIATION CAPACITY PROJECT		2171355 CAPITAL	1,000				
ST AUGUSTINE DESIGN & CONST APPROACH LIGHTING SYSTEM R/W31 PFL0004371L AVIATION PRESERVATION PROJECT		4098842 CAPITAL	1,100				
ST.AUGUSTINE DESIGN & CONST TERMINAL PARKING SGJ625 PREQUALIFIED AVIATION REVENUE/OPERATIONAL		4099425 CAPITAL ADMINISTRATION		500 500			
ST AUGUSTINE AIRPORT ACQUIRE LAND FOR AIRPORT EXPANSION PREQUALIFIED AVIATION CAPACITY PROJECT		4240791 CAPITAL ADMINISTRATION	500 500				
ST AUGUSTINE AIRPORT ACQUIRE LAND FOR AIRPORT EXPANSION PFL0007532 AVIATION CAPACITY PROJECT		4272121 CAPITAL			1,000	1,000	
ST AUG APT DESIGN & CONST COMMERICAL AIRCRAFT APRON PFL0007943 AVIATION CAPACITY PROJECT		4272431 CAPITAL					1,100
ST AUG APT DESIGN & CONST APPROACHING LIGHHTI NG SYS RUNWAY 13 PFL7537 AVIATION PRESERVATION PROJECT		4272441 CAPITAL					1,000
ST AUG APT DESIGN & INSTALL APPROACH AIDS RUNWAY 13 PFL007536 AVIATION PRESERVATION PROJECT		4272442 CAPITAL					1,000

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FLORIDA DEPARTMENT OF TRANSPORTATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST AUGUSTINE AIRPORT AIRFIELD UTILITIES FOR NEW TERMINAL AVIATION PRESERVATION PROJECT		4272443 CAPITAL					1,000

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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.JOHNS CNTY FED 5307 CAPITAL OPERATING GRANT OPERATING FOR FIXED ROUTE		4067898 CAPITAL	1,790	1,032	1,135	1,248	1,370
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4067899 CAPITAL	500	500	500	500	500
ST.AUG 5309 FY06/09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC. PARKING FACILITY		4170667 CAPITAL	644				
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4184411 OPERATIONS	596	622	644	644	644
ST.JOHNS COUNTY PUBLIC TRANSPORTATION FACILITY (FTA 5309) TRANSIT IMPROVEMENT		4229261 CAPITAL	2,500				
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233041 OPERATIONS	302				
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233241 OPERATIONS		317	333	349	
ARRA ST AUGUSTINE UA TRANSIT FACILITY FTA 5307 CAPITAL FOR FIXED ROUTE		4263541 CAPITAL	949				
ST JOHNS 5309 DESIGN & CONST TRANSIT FACILITY FY09 FEDERAL EARMARK TRANSIT IMPROVEMENT		4267561 CAPITAL	1,841				
ST JOHNS CO. CONST TRANSIT FACILITY FY09 SEC 5309 FED EARMARK HR1105 TRANSIT IMPROVEMENT		4269151 CAPITAL	81				
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272651 OPERATIONS					367
ST JOHNS 5309 ST JOHNS COUNTY PURCHASE BUS CAPITAL FOR FIXED ROUTE		4286451 CAPITAL	1,250				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. JOHNS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175411 OPERATIONS	288	317	285	285	34
ST. JOHNS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175412 PLANNING	21	22	22	22	

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SUWANNEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LIVE OAK SUBYARD UPGRADES FIXED CAPITAL OUTLAY		4278671 CONSTRUCTION	25				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM COLUMBIA C/L TO HAMILTON C/L RESURFACING	3.656 MI	2135542 CONSTRUCTION	381				
I-75 AT SUWANNEE RIVER BR# 370023 & 370030 BRIDGE - PAINTING	.064 MI	2135572 PRELIMINARY ENGINEERING CONSTRUCTION	108	805			
I-10 FROM US 90 TO US 129 RESURFACING	9.238 MI	2135603 PRELIMINARY ENGINEERING CONSTRUCTION	32 14,450				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 SUWANNEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 51 (US 129) @ RAILROAD-IN LIVE OAK HISTORIC RESTORATION MISCELLANEOUS CONSTRUCTION	.002 MI	2107642 DESIGN BUILD	7				
SUWANNEE COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2107912 CONSTRUCTION				5,197	2,000
D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135271 OPERATIONS	25	26	27	27	28
SR 129 (US27) FROM: SW WIDEMAN STREET TO: 83RD PLACE SIDEWALK	.477 MI	4247681 PRELIMINARY ENGINEERING DESIGN BUILD			1	255	
SR 49 (US 129) FR:WM.GUY LEMMON MEM.PARK TO SR 20 (US 27) BIKE PATH/TRAIL	2.706 MI	4280281 DESIGN BUILD	52				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
6TH STREET(SIDEWALK) FROM JOHNSON STREET TO WALKER AVENUE SIDEWALK	.100 MI	2127365 PRELIMINARY ENGINEERING DESIGN BUILD	1 313				
216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE RESURFACING	4.537 MI	4243331 CONSTRUCTION				1,334	
185TH ROAD FROM CR 136 TO US 90 WEST RESURFACING	8.107 MI	4243381 CONSTRUCTION				2,432	
CR 252/PINEMOUNT RD FROM: CR 137 TO: COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	1.915 MI	4262231 CONSTRUCTION	47				
CR 252 FROM US 129 TO CR 137 WIDEN/RESURFACE EXIST LANES	8.493 MI	4281531 CONSTRUCTION	20				

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
N.E. PERIMETER ROAD FR: US 90 TO: US 129 NEW ROAD CONSTRUCTION	5.000 MI	4260451 CONSTRUCTION			3,915		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
SUWANNEE COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUWANNEE ROUTINE MAINTENANCE	25.523 M	2152321 BRDG/RDWY/CONTRACT MAINT	350	350	350		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 SUWANNEE COUNTY

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MAINTENANCE: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUWANNEE ROUTINE MAINTENANCE		2147091 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	800
LIGHTING AGREEMENTS SUWANNEE COUNTY LIGHTING		4144131 BRDG/RDWY/CONTRACT MAINT	71	73	75	77	80

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUWANNEE DESIGN & CONST CORPORATE HANGAR 24J604 AVIATION PRESERVATION PROJECT		4074413 CAPITAL		500			
SUWANNEE CONSTRUCT STORMWATER HOLDING AREA PHASE II AVIATION PRESERVATION PROJECT	PFL0006440	4074414 CAPITAL			125		
SUWANNEE INSTALL SECURITY CAMERA ON AIRFIELD AVIATION SAFETY PROJECT	PFL0006150	4115794 CAPITAL	125				
SUWANNEE COUNTY AIR PORT DG REHAB & EXPAND TERMINAL BLD AVIATION PRESERVATION PROJECT	24J600	4115795 CAPITAL				700	
SUWANNEE CO AIRPORT DRAINAGE RETENTION PHASE III AVIATION ENVIRONMENTAL PROJECT	PFL0006441	4272361 CAPITAL					313

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUWANNEE,HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233101 OPERATIONS	855				
SUWANNEE,HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233271 OPERATIONS		898	942	989	
SUWANNEE,HAMILTON, COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272661 OPERATIONS					1,039

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUWANNEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175441 OPERATIONS	226	232	209	209	9
SUWANNEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175442 PLANNING	18	19	19	19	

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PERRY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4255692 CONSTRUCTION	83				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 TAYLOR COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 20 (US 27) @FENHOLLOWAY RIVER BRIDGE #380004 BRIDGE REPLACEMENT	.037 MI	2108654 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 19	134		8,000	
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048 BRIDGE REPLACEMENT	.360 MI	2108732 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	4 2 23,417 600				
SR 20 (US 19) FROM 12TH ST TO MADISON C/L RESURFACING	15.603 MI	2108783 CONSTRUCTION	62				
SR 30 (US 98) FROM JEFFERSON C/L TO 12 MILES EAST RESURFACING	11.861 MI	2108832 CONSTRUCTION	21				
TAYLOR COUNTY DDR TARGET FUNDING ACTION TARGET		2108922 CONSTRUCTION				1,000	1,000
SR 20 (US 19) FROM:DR.MEMORIAL HOSPITAL TO: NEW SPORTS COMPLEX SIDEWALK	1.390 MI	2128432 CONSTRUCTION	17				
D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135281 OPERATIONS	22	22	22	23	24
SR 55 (US 221) FROM NORTH OF US 19 TO MADISON STREET SAFETY PROJECT	.228 MI	4247321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	24 60 769				
SR 55 (US 221) ECONFINA RIVER BR. 380015 SHADY GROVE BRIDGE BRIDGE REPLACEMENT	.071 MI	4260731 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	9 525				8,597

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 55/US 221 BRIDGE REPLACEMENT @ROCKY CREEK PD&E/EMO STUDY	BRIDGE NO 380910 .033 MI	4275351 P D & E	10				
SR 55/US 221 AT WOODS CREED BRIDGE NO. 380009 PD&E/EMO STUDY	.019 MI	4275371 P D & E	10				
SR 55/US 221 BRIDGE REPLACEMENT AT TWO PINES CREEK PD&E/EMO STUDY	BRIDGE NO 380011 .014 MI	4275381 P D & E	10				
SR 55/US 221 BRIDGE REPLACEMENT AT CYPRESS CREEK PD&E/EMO STUDY	BRIDGE NO 380012 .009 MI	4275391 P D & E	10				
SR 55/US 221 BRIDGE REPLACEMENT @ ANGEL CREEK PD&E/EMO STUDY	BRIDGE NO 380013 .019 MI	4275401 P D & E	10				
SR 55/US 221 BRIDGE REPLACEMENT AT LORI CREEK PD&E/EMO STUDY	BRIDGE NO 380014 .019 MI	4275411 P D & E	10				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAYLOR CO/SAFE ROUTE TO SCHOOLS TCM AND PERRY PRIMARY SIDEWALK	.672 MI	4232441 DESIGN BUILD	2				
CR 361A/PUCKETT RD FR: GOLF COURSE RD TO: SR 55/US 19 WIDEN/RESURFACE EXIST LANES	4.739 MI	4253991 PRELIMINARY ENGINEERING CONSTRUCTION	2 82				

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 MAINTENANCE: STATE HIGHWAYS
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 TAYLOR COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAYLOR ROUTINE MAINTENANCE		2147231 BRDG/RDWY/CONTRACT MAINT	1,500	1,500	1,500	1,500	1,500
LIGHTING AGREEMENTS TAYLOR COUNTY LIGHTING		4144141 BRDG/RDWY/CONTRACT MAINT	23	23	24	25	25

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PERRY-FOLEY AIRPORT PURCHASE NEW FUEL FARM & JET A & 100LL AVIATION REVENUE/OPERATIONAL		PFL0005841 2173324 CAPITAL			300		
PERRY FOLEY AIRPORT DESIGN & CONSTRUCT BOX HANGARS AVIATION PRESERVATION PROJECT		PFL0006152 2173325 CAPITAL				500	313

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233081 OPERATIONS	180				
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233251 OPERATIONS		189	198	208	
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272681 OPERATIONS					219

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GEOGRAPHIC DISTRICT 02
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAYLOR CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175481 OPERATIONS	234	259	233	233	35,817
TAYLOR CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175482 PLANNING	18	19	19	19	1,522

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GEOGRAPHIC DISTRICT 02
 UNION COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 238 FROM COLUMBIA C/L TO LAKE BUTLER RESURFACING	13.887 MI	2109553 CONSTRUCTION	65				
DDR BOX / UNION CO. CONTINGENCIES FUNDING ACTION CONTINGENCY		2109651 RIGHT OF WAY	413				
UNION COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2109652 CONSTRUCTION				1,000	1,000
D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT TRAFFIC CONTROL DEVICES/SYSTEM		4135291 OPERATIONS	9	9	9	10	10
SR 100/RAIL TRAIL FROM BRADFORD COUNTY LINE TO SR 238 BIKE PATH/TRAIL	5.054 MI	4280251 PRELIMINARY ENGINEERING DESIGN BUILD	3 2,002				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
UNION COUNTY

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 240E/240W FROM: COLUMBIA C/L TO: DICKS RD (END/PAVEMT) WIDEN/RESURFACE EXIST LANES	3.356 MI	4260361 CONSTRUCTION				1,228	

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SE 5TH AVE/EPPERSON FROM: SR 100 TO: SR 121 SIDEWALK		4247711 DESIGN BUILD			257		

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 07/01/2010 19.26.15 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
 UNION COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UNION ROUTINE MAINTENANCE		2147391 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
LIGHTING AGREEMENTS UNION COUNTY LIGHTING		4144151 BRDG/RDWY/CONTRACT MAINT	9	9	10	10	10

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233091 OPERATIONS	199				
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233261 OPERATIONS		209	220	231	
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4272691 OPERATIONS					242

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UNION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175521 OPERATIONS	81	88	79	79	2
UNION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175522 PLANNING	17	19	19	19	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE CITY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136944 ENVIRONMENTAL	200				
LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136945 ENVIRONMENTAL		260			
LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136946 ENVIRONMENTAL			260		
LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION PGM-STW FIXED CAPITAL OUTLAY		2136947 ENVIRONMENTAL				230	
LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION PGM STW FIXED CAPITAL OUTLAY		2136948 ENVIRONMENTAL					200
FCO MINOR PROJECTS FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106812 CONSTRUCTION		1,115	1,115	1,115	1,115

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION FUNDING ACTION CONTINGENCY		2128881					
		PRELIMINARY ENGINEERING	102				
		RIGHT OF WAY	377				
		CONSTRUCTION	2,085				
I-95 SOUTH OF ST JOHNS C/L I-295 ADV TRAVELER INFORMATION SYSTM	7.613 MI	2132745					
		CONSTRUCTION	26				
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157796					
		CONSTRUCTION	7				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177352					
		CAPITAL	2,079			26	3,582
I-95 FROM INT'L GOLF PARKWAY TO I-295 ADD LANES & RECONSTRUCT	13.210 MI	4240261					
		P D & E	5				
I-75 OUTDOOR ADV SIGN ACQUISITION RIGHT OF WAY ACTIVITIES	98.039 MI	4245261					
		RIGHT OF WAY	11				
CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		4286412					
		CONSTRUCTION		58			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROADWAY DESIGN IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2072992 PRELIMINARY ENGINEERING	11	351	1		
DIST/WIDE-RESURFCING PROGRAM TARGETS FUNDING ACTION TARGET		2073021 CONSTRUCTION		40		18,972	3,134
RESURFACING-RURAL CONTINGENCY FUNDING ACTION CONTINGENCY		2073022 CONSTRUCTION	22,870	6,454	5,342	1,000	
RESURFACING BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2073024 CONSTRUCTION	11		905	48	9,966
DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY FUNDING ACTION CONTINGENCY		2073051 PRELIMINARY ENGINEERING CONSTRUCTION	233	529		2,000	
SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS FUNDING ACTION RESERVE		2073052 CAPITAL	14		111	114	116
SAFE WAY TO SCHOOLS INFRASTRUCTURE FUNDING ACTION RESERVE		2073053 CONSTRUCTION	730	970	611	1,000	1,020
SAFETY TARGET FUNDING ACTION RESERVE		2073054 CONSTRUCTION	341	1,396	1,396	8,001	1,396
DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY FUNDING ACTION CONTINGENCY		2073091 CONSTRUCTION	449				
M/R PE FOR MATERIALS AND TESTING PRELIMINARY ENGINEERING		2073251 PRELIMINARY ENGINEERING	7	355			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D-2/ ECOSYSTEM MANAGEMENT PROJECT ENV/DEMOGRAPHICS DATA COLLECT		2109742 PRELIMINARY ENGINEERING	1				
D-2 WORK PROGRAM FEDERAL AID, PROD-MGT & SCHEDULING TRANSPORTATION PLANNING		2109832 ADMINISTRATION	400	400	400	400	400
SIGNAL EQUIPMENTS FOR T.OPS TRAFFIC SIGNALS		2109861 CAPITAL	250	250	250	250	250
LANDSCAPING DESIGNS VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2109922 PRELIMINARY ENGINEERING	2				
CEI TESTING/MATERIAL OFFICE /CONSULTANTS INSPECT CONSTRUCTION PROJS.		2109961 CONSTRUCTION	4				
DIST-WIDE ROW/INTRA FROM BONDS & DIRS FUNDING ACTION CONTINGENCY		2110161 RIGHT OF WAY	1,466	145			
MINOR PE-JAX PRELIMINARY ENGINEERING		2110201 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE - CEI CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		2110331 CONSTRUCTION	1,487	2,089	2,090	764	
DISTRICTWIDE CEI TARGET FUNDING ACTION TARGET		2110333 CONSTRUCTION	500	485	6,696	717	
CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY FUNDING ACTION CONTINGENCY		2110361 PRELIMINARY ENGINEERING CONSTRUCTION	445 1,423	435 3,956	1,204	716 5,898	2,000 1,774

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TARGET FOR BRIDGE REPAIR/REHAB PROJECTS FUNDING ACTION TARGET		2110362 PRELIMINARY ENGINEERING CONSTRUCTION			1,256	8,065	1,092 16,908
DIST-WIDE BRIDGE CONTINGENCY (STATEWIDE FUNDS ONLY) FUNDING ACTION CONTINGENCY		2110501 PRELIMINARY ENGINEERING CONSTRUCTION	4 22				
COMMUNITY SAFETY SAFETY PROJECT		2110651 P D & E	70	50	50	50	50
JTA COORDINATION PRELIMINARY ENGINEERING		2110731 PRELIMINARY ENGINEERING	3				
BRIDGE DESIGN CONSULTANT BRIDGE PRELIMINARY ENGINEERING		2110751 PRELIMINARY ENGINEERING	5				
DISTRICTWIDE-SAFETY VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2110791 PRELIMINARY ENGINEERING	234	233	83		
MANAGEMENT GENERAL CONSULTANT PRELIMINARY ENGINEERING		2110831 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	402 3,100 200 800	400 3,100 200 800	400 3,100 200 800	400 2,600 200 800	400 2,600 200 800
IN-HOUSE CHARGES PE & CEI FUNDING ACTION CONTINGENCY		2110911 PRELIMINARY ENGINEERING CONSTRUCTION	698 202	4,224 452	6,346 1,598	6,712 4,681	7,086 6,133
UTILITIES BUD CAT#088717 FUNDING ACTION CONTINGENCY		2111111 RAILROAD & UTILITES	1,847				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UTILITY LOCAL GOV. AGREEMENTS FUNDING ACTION RESERVE		2111112 RAILROAD & UTILITES	1,001	2,000			
DISTRICT WIDE -ROW FROM RIGHT OF WAY CN FUNDING ACTION CONTINGENCY		2111221 RIGHT OF WAY	2,396	3,526	3,732	5,389	10,304
DISTRICT WIDE -ROW FROM RIGHT OF WAY CONTINGENCY FUNDING ACTION CONTINGENCY		2111223 RIGHT OF WAY				424	
DISTRICT WIDE -ROW FROM RIGHT OF WAY TARGET FUNDING ACTION TARGET		2111224 RIGHT OF WAY	5,110			624	8,000
PE PRELIMINARY ENGINEER MISCELLANEOUS CONSTRUCTION		2111271 PRELIMINARY ENGINEERING	11				
DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		2111291 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	120 2,147 145	322 965 617	1,318 189 597	156 650 185	1,245
PE/POST DESIGN/C8 TARGET FUNDING ACTION TARGET		2111292 PRELIMINARY ENGINEERING		4,706	132	3,519	800
PE-FUTURE PRESERVATION & CAPACITY FUNDING ACTION TARGET		2111293 PRELIMINARY ENGINEERING					2,200
SCENIC HIGHWAY/ISTEA COORDINATION ENVIRONMENTAL TEST/MITIGATE		2111311 P D & E	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY FUNDING ACTION CONTINGENCY		2111671 RAILROAD & UTILITES CONSTRUCTION	13,115	300 3,275	987	6,931	509
COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS FUNDING ACTION RESERVE		2111672 CONSTRUCTION	180	735	119	119	4,227
DRAINAGE PROGRAM DRAINAGE IMPROVEMENTS TARGET		2111673 CONSTRUCTION	2,635	3,000	146	3,547	
INTRA-STATE/FIHS BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2111791 RAILROAD & UTILITES CONSTRUCTION	3,000 3,499	3,175 279			
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093111 CONSTRUCTION	943				
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093114 CONSTRUCTION		1,043	1,041	1,030	
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093115 CONSTRUCTION					1,309
COMPLIANCE CONTRACT CEI INSPECT CONSTRUCTION PROJS.		4107531 CONSTRUCTION	355	300	350	300	300
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157797 CONSTRUCTION	2				
LANDSCAPING FUTURE PROJECTS LANDSCAPING TARGET		4188641 CONSTRUCTION		826	669	953	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS FUNDING ACTION RESERVE		4193211 RIGHT OF WAY CONSTRUCTION	1,654	4,484	1,083	4,117	
BOX AGREEMENTS TRAFFIC SIGNAL COUNTY FUNDING ACTION CONTINGENCY		4196821 OPERATIONS	57	50	50	50	50
FC OUTER BELTWAY FROM I-95 TO I-10 NEW ROAD CONSTRUCTION	39.888 MI	4229381 PRELIMINARY ENGINEERING	259				
PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS LANDSCAPING		4247811 PRELIMINARY ENGINEERING CONSTRUCTION	2 448	320	331	342	353
DISTRICTWIDE T.OPS PE & CEI TRAFFIC ENGINEERING STUDY		4277731 PRELIMINARY ENGINEERING CONSTRUCTION	100 100	50 50	50 50	50 50	50 50
DISTRICTWIDE CEI RESIDENCY CONTRACT FOR PRIMARY SYSTEM ONLY INSPECT CONSTRUCTION PROJS.		4279981 CONSTRUCTION	500	500	400		
CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY FUNDING ACTION CONTINGENCY		4286401 CONSTRUCTION		4,397			
CONTINGENCY DUE TO LOW BID SAVINGS STATE FUNDS ONLY FUNDING ACTION CONTINGENCY		4286403 CONSTRUCTION		156			
CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		4286411 CONSTRUCTION		10,959			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS FUNDING ACTION RESERVE		2111674 CONSTRUCTION	199	621	3,242	3,323	3,397
SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS FUNDING ACTION RESERVE		2111675 CONSTRUCTION	4,194	1,084	10,484	10,484	10,484
GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS FUNDING ACTION RESERVE		2111676 CONSTRUCTION		403	4,634	87	12,096
SAFE ROUTE TO SCHOOL PROGRAM - PURCHASES HELMETS, BIKE RACKS, ETC. SAFETY PROJECT		2111991 CAPITAL	117	109			
ASBESTOS INSPECTIONS FOR BRIDGES OFF-SYSTEM & PENETRATING RADAR SURVEY ROUTINE MAINTENANCE		4173301 P D & E	72				
RESURFACING FOREST HIGHWAY PROGRAM FUNDING ACTION CONTINGENCY		4285101 CONSTRUCTION	882				
CONTINGENCY DUE TO LOW BID SAVINGS FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		4286414 CONSTRUCTION	1,736	2,078			

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERSTATE BRIDGE INSPECTIONS AND SCOUR EVALUATIONS RESERVE FUNDING ACTION CONTINGENCY		2110504 BRDG/RDWY/CONTRACT MAINT	60				
BRIDGE INSPECTION(D) INTERSTATE SYSTEM PRELIMINARY ENGINEERING		2148142 BRDG/RDWY/CONTRACT MAINT	700		700		680
SIGNS & POLES (D) INTERSTATE SYSTEM ROUTINE MAINTENANCE		2148182 BRDG/RDWY/CONTRACT MAINT	775		775		775
DISTRICTWIDE REST AREAS SECURITY GUARDS REST AREA MAINT SECURITY CONTR		2149591 BRDG/RDWY/CONTRACT MAINT	2,700	2,700	900		
D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT ROUTINE MAINTENANCE		4034184 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	750
LAKE CITY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102122 BRDG/RDWY/CONTRACT MAINT	824	607	314		
GAINSVILLE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102132 BRDG/RDWY/CONTRACT MAINT	1,130	575			
PERRY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102152 BRDG/RDWY/CONTRACT MAINT	290	180	180		
JACKSONVILLE MAINT INTERSTATE ROUTINE MAINTENANCE		4102162 BRDG/RDWY/CONTRACT MAINT	3,849				
DISTRICT-WIDE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102192 BRDG/RDWY/CONTRACT MAINT	175				
BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE ROUTINE MAINTENANCE		4102211 BRDG/RDWY/CONTRACT MAINT	1,138	176			
REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT REST AREA MAINT CONTRACT		4102281 BRDG/RDWY/CONTRACT MAINT	7,010	7,010	6,460	6,460	6,460

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP ROUTINE MAINTENANCE		2109912 BRDG/RDWY/CONTRACT MAINT	25	25			
STATE INDEPTH (D) BRIDGE INSPECTION & SCOUR EVALUATIONS FUNDING ACTION CONTINGENCY		2110502 BRDG/RDWY/CONTRACT MAINT	243				
ROUTINE MAINT. FUNDING ACTION CONTINGENCY		2143381 BRDG/RDWY/CONTRACT MAINT	5,382	6,847	8,370	15,791	17,439
STATE INDEPTH(D) BRIDGE INSPECTION PRELIMINARY ENGINEERING		2148141 BRDG/RDWY/CONTRACT MAINT	1,000		1,000		1,020
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES FUNDING ACTION CONTINGENCY		2148171 BRDG/RDWY/CONTRACT MAINT	7,514	20,767	287	599	50,201
LIGHTING AGREEMENTS FOR MAINTENANCE FUNDING ACTION CONTINGENCY		2148174 BRDG/RDWY/CONTRACT MAINT	434	50	52	53	53
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG FUNDING ACTION TARGET		2148175 BRDG/RDWY/CONTRACT MAINT			32,420	51,950	
D/W POLES & SIGNS(D) INSPECTION ROUTINE MAINTENANCE		2148181 BRDG/RDWY/CONTRACT MAINT	775		775		775
D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS ROUTINE MAINTENANCE		4034185 BRDG/RDWY/CONTRACT MAINT	1,000	1,000			
LAKE CITY MAINT. ROUTINE CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102121 BRDG/RDWY/CONTRACT MAINT	2,158	952	313		
GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102131 BRDG/RDWY/CONTRACT MAINT	2,652	1,640			

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ST. AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102141 BRDG/RDWY/CONTRACT MAINT	1,615	413			
ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102143 BRDG/RDWY/CONTRACT MAINT	1,256	25	25		
PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102151 BRDG/RDWY/CONTRACT MAINT	1,489	600	500		
JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS ROUTINE MAINTENANCE		4102161 BRDG/RDWY/CONTRACT MAINT	15,240	16,704	10,758		
CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102181 BRDG/RDWY/CONTRACT MAINT	486	488	76		
DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102191 BRDG/RDWY/CONTRACT MAINT	331	56			
BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY DRAWBRIDGE OPERATIONS CONTRACT		4102201 BRDG/RDWY/CONTRACT MAINT	1,018	1,018	1,018	1,500	1,100
BRIDGE MAINT. M & O CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102212 BRDG/RDWY/CONTRACT MAINT	693	239	63		
PREVENTATIVE MAINT. REPAIR CONTRACTS ROUTINE MAINTENANCE		4108881 BRDG/RDWY/CONTRACT MAINT	912	832	752	340	
UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION BRIDGE OPERATIONS		4273471 BRDG/RDWY/CONTRACT MAINT	283				

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OFF-SYS BRIDGE (FED) INSPECTION / LOCAL GOV. FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		2110503					
	BRDG/RDWY/CONTRACT MAINT		83				
DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148383					
	BRDG/RDWY/CONTRACT MAINT		714		750		787
UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION BRIDGE OPERATIONS		4273472					
	BRDG/RDWY/CONTRACT MAINT		107				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NPDES PROGRAM ENVIRONMENTAL TEST/MITIGATE		2142561 BRDG/RDWY/CONTRACT MAINT	2,394	2,513	2,637	2,750	2,888
MINOR PROJECTS MANAGEMENT CONSULTANTS ROUTINE MAINTENANCE		2143532 BRDG/RDWY/CONTRACT MAINT		750		750	
ITS OPERATION DISTRICTWIDE ITS SURVEILLANCE SYSTEM		4036991 BRDG/RDWY/CONTRACT MAINT	240	240	40		
ITS OPERATING FUNDS FIELD CENTER UTILITY COST ITS SURVEILLANCE SYSTEM		4036992 BRDG/RDWY/CONTRACT MAINT	225	225	225		
LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING ROUTINE MAINTENANCE		4247631 BRDG/RDWY/CONTRACT MAINT	453	450	450	450	450
NEW HIGHWAY LIGHTING AND ITS FIELD EQUIPMENT ROUTINE MAINTENANCE		4274481 BRDG/RDWY/CONTRACT MAINT	40				
NEW ITS DEVICES AND ELECTRICAL UNITILY COST OTHER ITS		4274482 BRDG/RDWY/CONTRACT MAINT	83	45			
BRIDGE MAINTENANCE BOX FUNDING ACTION CONTINGENCY	CONTRACTS CONTINGENCIES	4283771 BRDG/RDWY/CONTRACT MAINT	72				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148393 BRDG/RDWY/CONTRACT MAINT	1,071		1,124		1,181
UNKNOWN BRIDGE FOUNDATION / SCOUR EVALUATION BRIDGE OPERATIONS		4273473 BRDG/RDWY/CONTRACT MAINT	215				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DIST WIDE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		2139401 ADMINISTRATION	40,000	40,000	40,000	40,000	40,000
ITS OPERATIONS- CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177351 OPERATIONS	1,470	1,032	1,060	1,088	1,117

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERMODAL TARGET PROGRAM 11,84		4154076					
INTERMODAL HUB CAPACITY TARGET		CAPITAL	1,481	1,815	1,815	1,815	1,815

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 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AVIATION PROGRAM AIRPORT DEVELOPMENT AVIATION REVENUE/OPERATIONAL TARGET		2167321					
		CAPITAL	139	38	214	83	207

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GEOGRAPHIC DISTRICT 02
DISTRICTWIDE

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RAIL TRANS SYSTEM 10 TARGET							
RAIL SAFETY PROJECT		4283691					
TARGET		CAPITAL		1,700			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SERVICE DEVELOPMENT TARGET PROGRAM 14 FUNDING ACTION TARGET		4154072 OPERATIONS	179				
FED SECT 5311 FED TARGET PROGRAM 18 FUNDING ACTION TARGET		4154074 OPERATIONS	219				
COMMUTER ASSISTANT TARGET PROGRAM 21 FUNDING ACTION TARGET		4154075 CAPITAL	450	400	400	400	400
SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA FUNDING ACTION TARGET		4241281 CAPITAL	299				
SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA FUNDING ACTION TARGET		4241441 CAPITAL	1				
SECTION 5317 NEW FREEDOM PROGRAM SMALL URBAN AREA FUNDING ACTION TARGET		4241451 OPERATIONS	280				
SECTION 5317 NEW FREEDOM PROGRAM NON URBAN AREA FUNDING ACTION TARGET		4241461 OPERATIONS	168				

GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUBLIC TRANSPORTATIO SYSTEMS PLANNING TRANSPORTATION PLANNING		2139451 PLANNING	200	200	200	200	200
GEC PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139613 PLANNING	500	500	500	500	500
RCI CONSULTANT STATISTICS CORRIDOR/SUBAREA PLANNING		2139614 PLANNING	350	350	350	350	350
JAX-PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139615 PLANNING	500	500	500	500	500
COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM CORRIDOR/SUBAREA PLANNING		2139616 PLANNING	300	300	300	300	300
TRAFFIC COUNTS TRANSPORTATION STATISTICS		2139621 PLANNING	300	300	300	300	300
PLANNING STUDIES - VARIOUS MODAL SYSTEMS PLANNING		2140111 PLANNING	401	400	500	500	557
PLANNING CONTINGENCIES FUNDING ACTION CONTINGENCY		2140291 PLANNING	440	500	500	500	500
PLANNING TARGETS FUNDING ACTION TARGET		2140295 PLANNING	1,180	1,250	1,250	1,427	1,427
PLANNING ACTIVITIES TRANSPORTATION TRANSPORTATION PLANNING		4034401 PLANNING	1,056	1,095	1,139	1,154	1,203
DATA COLLECTION ACTIVITIES TRANSPORTATION PLANNING		4034411 PLANNING	400	414	431	480	497

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GEOGRAPHIC DISTRICT 02
DISTRICTWIDE

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034421 PLANNING	71	74	77	79	81
GIS PLANNING OPERATING CONSULTANT TRANSPORTATION PLANNING		4257791 PLANNING	57	57	57	57	
NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM COMMUTER TRANS. ASSISTANCE		4260051 PLANNING	250				
NORTH FLORIDA CLEAN CITIES COALITION TRANSPORTATION PLANNING		4260061 PLANNING	100				

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PANAMA CITY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239034 CONSTRUCTION	10				
PANAMA CITY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254931 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
PANAMA CITY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254932 CONSTRUCTION	25				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 BAY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 79 NEW WEST BAY BRIDGE BRIDGE NO. 460128 NEW BRIDGE CONSTRUCTION	1.407 MI	2179115 CONSTRUCTION	2				
SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS INTERSECTION (NEW)	.555 MI	2179762 RIGHT OF WAY	33				
BAY COUNTY REGIONAL ITS ITS COMMUNICATION SYSTEM		4084121 DESIGN BUILD	1				
BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS COMMUNICATION SYSTEM		4084123 OPERATIONS	400	400	400	350	450
GULF COAST PARKWAY FROM SR 22 WEWA HIGHWAY TO CR 2315 STAR AVENUE PRELIM ENG FOR FUTURE CAPACITY	3.600 MI	4109816 PRELIMINARY ENGINEERING		2,395			
GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	2.000 MI	4109817 PRELIMINARY ENGINEERING		1,846			
SR 75 (US 231) FROM N. OF HARRISON AVE TO NORTH OF CR 2301 RESURFACING	9.348 MI	4134331 CONSTRUCTION	2				
SR 75 (US 231) FROM SR 20 TO JACKSON COUNTY LINE RESURFACING	9.533 MI	4134341 CONSTRUCTION	1				
SR 30 (BUS 98) @ CR 22A INTERSECTION ADD RIGHT TURN LANE(S)	.049 MI	4154751 CONSTRUCTION	2				
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.386 MI	4155741 CONSTRUCTION	1				
SR 30 (US 98) FROM EAST OF COLLEGE DR. TO E OF SR 390 BECK AVE RESURFACING	1.760 MI	4169171 CONSTRUCTION	520				
SR 79 S ARNOLD ROAD AT SR 30A (US 98) FAST RESPONSE RESURFACING	.087 MI	4178671 CONSTRUCTION	2				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 79 1 MI N OLD POWER LINE RD 2 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179662 LOCAL ADVANCE REIMBURSE	132				
SR79 MULTI-USE TRAIL FROM 2 MI N POWER LINE RD TO 3 MI N POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179663 LOCAL ADVANCE REIMBURSE	570				
SR79 MULTI-USE TRAIL 3 MI N OF POWERLINE RD TO WEST BAY BRIDGE BIKE LANE/SIDEWALK	.780 MI	4179664 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1	690			
SR 30A (US 98) FROM HEATHER DRIVE TO W OF SR 30 (US 98A) RESURFACING	7.895 MI	4193121 PRELIMINARY ENGINEERING CONSTRUCTION	56		15,929		
SR 77 FROM SR 75 (US 231) TO BAILEY BRIDGE RESURFACING	5.036 MI	4216391 PRELIMINARY ENGINEERING CONSTRUCTION	1,374			9,083	
SR 22 FROM CR 2315 STAR AVENUE TO GULF COUNTY LINE RESURFACING	10.803 MI	4216401 PRELIMINARY ENGINEERING CONSTRUCTION	70		7,856		
SR 75 (US 231) FROM N CAMP FLOWERS RD TO SR 20 RESURFACING	8.918 MI	4230601 PRELIMINARY ENGINEERING CONSTRUCTION	58		16,026		
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.385 MI	4235751 CONSTRUCTION	2				
SR 30 (US 98) PHILLIPS INLET BRIDGE NOS. 460072 & 078 BRIDGE-REPAIR/REHABILITATION	.399 MI	4242851 PRELIMINARY ENGINEERING CONSTRUCTION	7	95			
SR 30 (US 98) ST ANDREWS BAY BRIDGE NOS. 112 & 113 BRIDGE-REPAIR/REHABILITATION	.961 MI	4254361 PRELIMINARY ENGINEERING CONSTRUCTION	97 2,534				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 30A (US 98) @ LYNDELL LANE INTERSECTION INTERSECTION IMPROVEMENT	.117 MI	4255851 CONSTRUCTION	23				
SR 30A (US 98) @ CLARA AVE INTERSECTION INTERSECTION IMPROVEMENT	.175 MI	4255871 CONSTRUCTION	33				
BAY COUNTY-WIDE BAY LINE R/R X-INGS LED REPLACEMENTS RAIL SAFETY PROJECT	.007 MI	4257771 CONSTRUCTION	1				
SR 22 WEWA HWY FROM SR 30 (US 98) TO CR 2315 STAR AVE PD&E/EMO STUDY	3.069 MI	4258031 P D & E				1,334	
SR 30A (US 98) CROSSING NO. 002718Y R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258071 CONSTRUCTION	1				
SR 30A (US 98) CROSSING NO. 002775 R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258081 CONSTRUCTION	1				
SR 30 (US 98) CROSSING NO. 002713P R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258091 CONSTRUCTION	1				
SR 75 (US 231) CROSSING NO. 002776U R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258101 CONSTRUCTION	1				
SR 30 (US 98A) FROM SR 30A BACK BEACH RD TO SR 79 ARNOLD ROAD RESURFACING	5.641 MI	4269491 PRELIMINARY ENGINEERING CONSTRUCTION	887			5,870	
SR 77 LYNN HAVEN PKY FROM CR 2312 BALDWIN ROAD TO MOWAT SCHOOL ROAD SIDEWALK	1.866 MI	4281161 PRELIMINARY ENGINEERING CONSTRUCTION	91		911		
SR 22 E 3RD STREET FROM CR 2325 BOB LITTLE TO CR 2314 STAR AVENUE SIDEWALK	2.012 MI	4281231 PRELIMINARY ENGINEERING CONSTRUCTION		48		479	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 30A (US 98) FROM SOUTH OF 11TH STREET TO SR 22 EAST 3RD ST SIDEWALK	.874 MI	4281271 PRELIMINARY ENGINEERING CONSTRUCTION			29		294
SR 30 (BUS US 98) CROSSING NO. 002736W R/R CROSSING RAILROAD CROSSING	.004 MI	4286171 CONSTRUCTION	1				
SR 389 EAST AVENUE CROSSING NO. 002724C R/R CROSSING RAILROAD CROSSING	.004 MI	4286631 CONSTRUCTION	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 392 THOMAS DRIVE FROM PATRONIS ELEM SCHOOL TO SR 30 (US 98) SIDEWALK	1.408 MI	4098016 CONSTRUCTION					800
CR 392 THOMAS DRIVE FROM CR 3031 N LAGOON DR. TO PATRONIS ELEM SCHOOL SIDEWALK	1.392 MI	4098017 CONSTRUCTION					800
CR 2312 BALDWIN ROAD FROM SR 390 ST ANDREW BVD TO MINNESOTA AVE ADD LANES & RECONSTRUCT	1.705 MI	4219991 CONSTRUCTION			3,417	2,583	
MOSLEY DRIVE FROM SR 77 TO CR 389 EAST AVE SIDEWALK	1.270 MI	4256581 CONSTRUCTION	1				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WEBBER ROAD CROSSING NO. 002817W R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4204681 CONSTRUCTION	1				
19TH STREET CROSSING NO. 002703S R/R CROSSING RAIL SAFETY PROJECT	.001 MI	4258291 CONSTRUCTION	1				
SCOTT ROAD CROSSING NO. 002825N R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4272101 RAILROAD & UTILITES CONSTRUCTION	8 1				
EVERITT AVENUE FROM SR 30A (US 98) TO CR 28 E 11TH STREET SIDEWALK	.750 MI	4281251 PRELIMINARY ENGINEERING CONSTRUCTION		47		469	

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220601 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220851 BRDG/RDWY/CONTRACT MAINT	24				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236881 BRDG/RDWY/CONTRACT MAINT	14	14			

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PVMNT AVIATION REVENUE/OPERATIONAL		4185081 CAPITAL			9,300		
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT AIRPORT INFRASTRUCTURE AVIATION SAFETY PROJECT		4233642 CAPITAL		1,591	2,683		
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT ARFF REPLACEMENT VEHICLE AVIATION SAFETY PROJECT		4233643 CAPITAL					163
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT UPGRADE AIRPORT SECURITY AVIATION SECURITY PROJECT		4233644 CAPITAL					1,000
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PAVMNT AVIATION CAPACITY PROJECT		4235981 CAPITAL		3,000			
PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONST.PARALLEL TAXIWAY AVIATION CAPACITY PROJECT		4235991 CAPITAL			4,730		
PANAMA CITY-BAY CNTY INTERNATIONAL AIRPORT DEVELOP T-HANGERS & MISC AVIATION REVENUE/OPERATIONAL		4256311 CAPITAL				2,035	
PANAMA CITY-BAY CNTY INTERNATIONAL AIRPORT PURCHASE MAINT EQUIPMENT AVIATION REVENUE/OPERATIONAL		4256312 CAPITAL					257
PANAMA CITY-BAY CNTY INTERNATIONAL AIRPORT PURCHASE SAFETY VEHICLES AVIATION REVENUE/OPERATIONAL		4256313 CAPITAL					57
NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND RUNWAY AVIATION CAPACITY PROJECT		4283631 CAPITAL			20,000		

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203183 CAPITAL			1,097		
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205904 CAPITAL	800				
PORT OF PANAMA CITY CAPITAL IMPROVEMENTS SEAPORT HUB SEAPORT CAPACITY PROJECT		4223553 CAPITAL					1,100
PORT OF PANAMA CITY PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223571 CAPITAL	1,000				
PORT OF PANAMA CITY PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223581 CAPITAL		934			
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4255841 CAPITAL				1,097	
PORT OF PANAMA CITY DREDGE SOUTH & WEST BERTH SEAPORT CAPACITY PROJECT		4283641 CAPITAL		900			
PORT OF PANAMA CITY RAIL YARD EXPANSION PHASE II SEAPORT CAPACITY PROJECT		4283642 CAPITAL		1,200			

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAY COUNTY TPO TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141001 OPERATIONS	729				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4177491 OPERATIONS	1,120				
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177501 CAPITAL	1,443				
BAY COUNTY TPO URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202721 OPERATIONS	119				
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202801 CAPITAL	1,219				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4202821 OPERATIONS	1,300				
BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213671 OPERATIONS	134				
BAY COUNTY TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217191 PLANNING	75				
BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222461 OPERATIONS		761	789	789	789
BAY COUNTY TPO OPERATING ASSISTANCE 5307 OPERATING FOR FIXED ROUTE		4222471 OPERATIONS		1,350			
BAY COUNTY TPO OPERATING SECTION 5307 OPERATING FOR FIXED ROUTE		4222472 OPERATIONS				1,450	1,500
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222481 CAPITAL		1,250			

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 BAY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222482 CAPITAL				1,850	1,875
BAY COUNTY TPO TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4222491 OPERATIONS		155	180	180	180
BAY COUNTY TPO SECTION 5307 FIXED RT & PARATRANSIT CAPITAL FOR FIXED ROUTE		4234281 CAPITAL			1,744		
BAY COUNTY TPO 5307 FIXED ROUTE & PARATRANSIT OPERATING FOR FIXED ROUTE		4234891 OPERATIONS			1,400		
BAY COUNTY TPO FIXED ROUTE TRANSIT TRANSIT SERVICE DEMONSTRATION		4242601 OPERATIONS	307				
BAY COUNTY TPO FREQUENCY IMPROVEMENTS TRANSIT SERVICE DEMONSTRATION		4254491 OPERATIONS	85				
BAY COUNTY TPO CAPITAL FOR TRANSIT CAPITAL FOR FIXED ROUTE		4282091 CAPITAL					150

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT OPERATING FOR FIXED ROUTE		2270731 OPERATIONS	355	392	353	353	30
BAY CO. LCB ASSISTANCE COMMISSION TD OPERATING FOR FIXED ROUTE		2270732 PLANNING	20	22	22	22	

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 BAY COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BAY COUNTY MPO FY08/09 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4162021 PLANNING	80				
BAY COUNTY TPO LRTP UPDATE PLANNING MODELS/DATA UPDATE		4162112 PLANNING					350
BAY COUNTY MPO FY10/11 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4208681 PLANNING	461	465			
BAY TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238401 PLANNING			469	473	
BAY TPO FY 15-16 UPWP TRANSPORTATION PLANNING		4279281 PLANNING					477

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014 BRIDGE REPLACEMENT	.061 MI	4071681 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 320		8,841		
SR 71 & SR 69 CYPRESS & GRAVES CREEK BR BRIDGE NOS. 470002 & 23 BRIDGE-REPAIR/REHABILITATION	.084 MI	4155761 CONSTRUCTION	2				
SR 20 FROM BAY COUNTY LINE TO SR 73N DEMONT DRIVE RESURFACING	12.560 MI	4193001 PRELIMINARY ENGINEERING CONSTRUCTION	100	6,546			
SR 69 GRANDRIDGE HWY OVER STAFFORD CREEK BRIDGE NO. 470022 BRIDGE REPLACEMENT	.043 MI	4232331 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	87	88		6,384	
SR 69 GRANDRIDGE HWY OVER GRAVES CREEK BRIDGE NO. 470023 BRIDGE REPLACEMENT	.038 MI	4232341 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	86	371		5,834	
SR 20 FROM SR 73 N DEMONT DR TO APALACHICOLA BRIDGE RESURFACING	10.486 MI	4269331 PRELIMINARY ENGINEERING CONSTRUCTION	1,290			8,529	
SR 69 PEAR STREET FROM N OF HENTZ AVE TO MAGNOLIA STREET SIDEWALK	1.325 MI	4281711 CONSTRUCTION	610				

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 194 MACEDONIA RD FROM CR 69A TO SR 69 RESURFACING	1.504 MI	4256481 CONSTRUCTION	559				
CR 274 FROM SR 73 TO SR 69 GRANDRIDGE HWY PAVE SHOULDERS	12.000 MI	4280181 CONSTRUCTION	2,384				

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CALHOUN COUNTY THERMO STRIPING 2009 ECONOMIC STIMULUS SAFETY PROJECT	26.501 MI	4266741 CONSTRUCTION	24				
CHARLIE JOHN STREET SIDEWALK PROJECT SIDEWALK	1.658 MI	4281761 CONSTRUCTION	975				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236691 BRDG/RDWY/CONTRACT MAINT	20	20			

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204031 CAPITAL	300				
CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4204041 CAPITAL	400				
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION PHASE 1 AVIATION CAPACITY PROJECT		4222981 CAPITAL		80			
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION AVIATION CAPACITY PROJECT		4222984 CAPITAL			600		
CALHOUN COUNTY AIRPORT NORTH RUNWAY EXTENSION AVIATION CAPACITY PROJECT		4222985 CAPITAL					900
CALHOUN COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4235941 CAPITAL			20		
CALHOUN COUNTY AIRPORT ACQUIRE GPS APPROACH AVIATION PRESERVATION PROJECT		4235951 CAPITAL			3		
CALHOUN COUNTY AIRPORT CONSTRUCT PARKING LOT AVIATION REVENUE/OPERATIONAL		4256301 CAPITAL				100	

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GEOGRAPHIC DISTRICT 03
CALHOUN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213631 OPERATIONS	105				

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GEOGRAPHIC DISTRICT 03
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CALHOUN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270771 OPERATIONS	154	170	153	153	2
CALHOUN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270772 PLANNING	17	19	19	19	

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 ESCAMBIA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8A (I-110) LANDSCAPING PROJECT PHASE 2 LANDSCAPING	3.905 MI	2224345 CONSTRUCTION	7				
SR 8A I-110/SR 8 I10 LITTORAL POND PLANTINGS LANDSCAPING LANDSCAPING	1.159 MI	2224348 CONSTRUCTION	50				
SR 8/8A (I-10/110) SIGNAGE PROJECT SIGNING/PAVEMENT MARKINGS	1.079 MI	2224693 CONSTRUCTION	55				
SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC ADD LANES & RECONSTRUCT	2.886 MI	2224771 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	55		12,438	3,044	52,676
SR 8 (I-10) ESC. BAY BR REPLACEMENTS HURRICANE IVAN BRIDGE-REPLACE AND ADD LANES	5.733 MI	4174742 DESIGN BUILD	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 30 (US 98) BAYOU CHICO BRIDGES BR. NOS. 480032 & 33 BRIDGE REPLACEMENT	.300 MI	2185241 CONSTRUCTION	1				
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI PRELIM ENG FOR FUTURE CAPACITY	2.584 MI	2186031 PRELIMINARY ENGINEERING	1				
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2186931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	137 291 2,494	42 273	200 1,280	200 2,570	500
ESC/SR URBAN FUNDING BOX INTRASTATE XU FUNDS DESIGN R/W & CONST FUNDING ACTION CONTINGENCY		2186932 PRELIMINARY ENGINEERING RIGHT OF WAY	500				2,632
SR 10A (US 90) FROM BEG 4L @ GODWIN LANE TO EDISON ROAD RESURFACING	2.815 MI	4063221 CONSTRUCTION	1				
ESCAMBIA COUNTY PEDESTRIAN ACTUATED SIGNAL PROJECT TRAFFIC SIGNALS	12.898 MI	4079382 PRELIMINARY ENGINEERING CONSTRUCTION	5 321	321			
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SR 10A (US 90) SCENIC ADD TURN LANE(S)	5.471 MI	4097926 PRELIMINARY ENGINEERING CONSTRUCTION	301	1,200	1,500	1,500	
SR 292 GULF BCH HWY FROM SR 173 BLUE ANGEL PW TO SR 295 NAVY BLVD ADD TURN LANE(S)	5.216 MI	4097927 PRELIMINARY ENGINEERING CONSTRUCTION		301		1,500	
ESCAMBIA COUNTY PLANNING STUDIES UPDATES CORRIDOR/SUBAREA PLANNING	.100 MI	4097929 PLANNING	150	150	150	150	150
SR 10A (US 90) @ SR 296 MICHIGAN AVENUE INTERSECTION ADD TURN LANE(S)	.242 MI	4098281 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001 BRIDGE REPLACEMENT	.856 MI	4111181 CONSTRUCTION	37				
SR 10A (US 90) CERV. FROM SR 292 PACE BLVD TO 15TH AVENUE RESURFACING	2.588 MI	4116911 CONSTRUCTION	1				
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS	3.644 MI	4125451 CONSTRUCTION	200	200	300	300	300
SR 727 FAIRFIELD DR. FROM SR 292 GULF BEACH HW TO BRUCE STREET RESURFACING	5.458 MI	4134351 PRELIMINARY ENGINEERING CONSTRUCTION	1		7,587		
SR 30 (US 98B) FROM SR 292 PACE BLVD TO WEST OF ALCANIZ STREET RESURFACING	1.852 MI	4134401 CONSTRUCTION	2				
SR 95 (US 29) FROM SR 97 ATMORE HIGHWAY TO N OF PINE BARRON ROAD RESURFACING	4.550 MI	4153771 CONSTRUCTION	20				
SR 291 DAVIS HIGHWAY FROM WRIGHT STREET TO HART DRIVE RESURFACING	2.368 MI	4153781 PRELIMINARY ENGINEERING CONSTRUCTION	28		2,376		
SR 291 DAVIS HIGHWAY @ CR 498 COPTER ROAD INTERSECTION ADD RIGHT TURN LANE(S)	.100 MI	4161341 RIGHT OF WAY	30				
SR 296 BAYOU BLVD FROM NORTH OF 12TH AVENUE TO EAST OF FIRESTONE BLVD RESURFACING	1.408 MI	4169141 CONSTRUCTION	53				
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC RESURFACING	.752 MI	4169181 CONSTRUCTION	4				
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SEARS BOULEVARD RESURFACING	.278 MI	4169182 CONSTRUCTION	9				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC SIDEWALK	.752 MI	4169183 CONSTRUCTION	8				
SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE RESURFACING	8.466 MI	4169401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	172	866 14,323			
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176781 CONSTRUCTION	1				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176782 CONSTRUCTION		73			
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176783 PRELIMINARY ENGINEERING CONSTRUCTION	63 1,620				
SR 173 BLUE ANGEL PW FROM END OF 4 LANE TO BLUE ANGEL LANE RESURFACING	7.129 MI	4192921 PRELIMINARY ENGINEERING CONSTRUCTION	52 5,565				
SR 727/295 FROM SR 292 PACE BLVD TO SR 289 9TH AVENUE RESURFACING	1.738 MI	4193011 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	17 20	1,952			
SR 10 (US 90/90A) FROM E PERDIDO RIVER BR TO PINE CONE DRIVE RESURFACING	6.756 MI	4193021 PRELIMINARY ENGINEERING CONSTRUCTION	82	5,909			
SR 97 ATMORE HIGHWAY FROM CR 95A OLD PALAFOX TO ALABAMA LINE RESURFACING	22.486 MI	4193041 CONSTRUCTION	107				
SR 10A (US 90) MARCUS CREEK BRIDGE BRIDGE NO. 480182 BRIDGE-REPAIR/REHABILITATION	.023 MI	4201551 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 289 9TH AVENUE @ CARPENTER CREEK DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.064 MI	4206171 CONSTRUCTION	4				
SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD PRELIM ENG FOR FUTURE CAPACITY	6.956 MI	4210111 PRELIMINARY ENGINEERING				2,732	
SR 95 (US 29) FROM SR 292 PACE BLVD. TO SR 296 BRENT LANE RESURFACING	.927 MI	4217431 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,772				
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO CR 95A N PALAFOX ST RESURFACING	.564 MI	4230541 PRELIMINARY ENGINEERING CONSTRUCTION	3 541				
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO BAYFRONT PKWY SPLIT RESURFACING	.310 MI	4230571 PRELIMINARY ENGINEERING CONSTRUCTION	3 293				
SR 290 OLIVE ROAD FROM SEARS BOULEVARD TO E OF SR 289 9TH AVE RESURFACING	4.439 MI	4230591 PRELIMINARY ENGINEERING CONSTRUCTION	50 4,078				
SR 289 (US 98) FROM SR 30A (US 98B) TO SR 10A (US 90) RESURFACING	.485 MI	4230611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	12 225 783				
SR 95 (US 29) FROM MASSACHUSETTS AVE. TO SR 296 BRENT LANE SIDEWALK	.516 MI	4235421 CONSTRUCTION	506				
SR 95 (US 29) OVER SR 10 (US90A) 9MI RD BR. NOS. 480042 & 480043 BRIDGE - PAINTING	.040 MI	4235781 CONSTRUCTION	4				
SR 173 BLUE ANGEL PW BAYOU GRANDE BRIDGES BR. NOS. 480173, 480174 BRIDGE-REPAIR/REHABILITATION	.028 MI	4235801 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 727 FAIRFIELD DR FROM BRUCE STREET TO WEST OF SR 10A (US 90) ADD LEFT TURN LANE(S)	.463 MI	4241061 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,023			
SR 292 GULF BCH HWY @ WAYCROSS AVENUE INTERSECTION ADD LEFT TURN LANE(S)	.308 MI	4241081 CONSTRUCTION	7				
SR 173 BLUE ANGEL PW @ BELLVIEW AVENUE INTERSECTION ADD LEFT TURN LANE(S)	.345 MI	4241121 CONSTRUCTION	42				
SR 298 LILLIAN HWY FROM E. OF FAIRFIELD DR. TO NEW WARRINGTON RD. RESURFACING	2.673 MI	4246141 PRELIMINARY ENGINEERING CONSTRUCTION	31		2,579		
SR 10A (US 90) MARCUS CREEK BRIDGE BRIDGE NO. 480133 BRIDGE-REPAIR/REHABILITATION	.023 MI	4254231 PRELIMINARY ENGINEERING CONSTRUCTION	11 3				
SR 30 (US 98) PERDIDO BAY BRIDGE BRIDGE NO. 480140 BRIDGE-REPAIR/REHABILITATION	.419 MI	4254271 PRELIMINARY ENGINEERING CONSTRUCTION	12 2				
SR 97 LITTLE PINE BARREN CREEK BRIDGE NO.480017 BRIDGE REPLACEMENT	.014 MI	4255191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	812		161		3,400
SR 10A (US 90) @ BLITHEWOOD DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.021 MI	4256051 PRELIMINARY ENGINEERING CONSTRUCTION	6		435		
SR 752 TEXAR DRIVE FROM SR 295/727 FAIRFIELD TO SR 289 9TH AVENUE RESURFACING	1.147 MI	4269281 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	327	238	2,111		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 95 (US 29) FROM N OF PINE BARREN RD TO ALABAMA STATE LINE RESURFACING	15.585 MI	4269291 PRELIMINARY ENGINEERING CONSTRUCTION	3,817			25,616	
SR 289 9TH AVENUE FROM SR 10A (US 90) TO SR 742 CREIGHTON RD RESURFACING	5.829 MI	4269341 PRELIMINARY ENGINEERING CONSTRUCTION	1,025			7,988	
SR 10A (US 90) FROM 15TH AVENUE TO HYDE PARK ROAD RESURFACING	2.174 MI	4269351 PRELIMINARY ENGINEERING CONSTRUCTION	369			2,462	
SR 296 BEVERLY PKWY @ CR 453 W STREET INTERSECTION ADD RIGHT TURN LANE(S)	.012 MI	4276481 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	98		1,016	493	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE TOLL PLAZA	.753 MI	0001541 OPERATIONS	60	65	70	75	75
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE GUSTAV EMERGENCY OPERATIONS	7.871 MI	4195694 CONSTRUCTION	16				
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE IKE EMERGENCY OPERATIONS	7.871 MI	4195695 CONSTRUCTION	8				
BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. 484078 BRIDGE REPLACEMENT	.011 MI	4228951 PRELIMINARY ENGINEERING CONSTRUCTION	6		2,922		
BELLVIEW ELEMENTARY SCHOOL SIDEWALK PROJECT SIDEWALK	.700 MI	4276401 PRELIMINARY ENGINEERING CONSTRUCTION	48		369		
CR 292A GULF BEACH HIGHWAY RESURFACING RESURFACING	6.884 MI	4283971 DESIGN BUILD	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BELLVIEW AVENUE OVER TURNERS CREEK BRIDGE NO. 484073 BRIDGE REPLACEMENT	.006 MI	4213111 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 552	1,954			
FANNY ROAD OVER DEAD LAKE BRIDGE NO. 484045 BRIDGE REPLACEMENT	.023 MI	4228981 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	721		60	3,931	
CR 97A OVER W FORK OF BOGGY CK BRIDGE NO. 480106 BRIDGE REPLACEMENT	.111 MI	4229001 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	76 222		4,414		
AIRWAY DRIVE FROM SR 10 (US 90A) 9 MI TO JOHNSON AVENUE SIDEWALK	1.020 MI	4235491 CONSTRUCTION	2				
PINEVILLE ROAD BRUSHY CREEK BRIDGE BRIDGE NO. 484007 BRIDGE REPLACEMENT	.012 MI	4244581 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	600		81	3,931	
NAVY BLVD ALTERNATE SIDEWALK PROJECT PAVE SHOULDERS	.920 MI	4257452 CONSTRUCTION	125	125	300		600
BECK'S LAKE ROAD OVER UNNAMED BRANCH BRIDGE NO. 484036 BRIDGE REPLACEMENT	.006 MI	4262331 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	500		98		2,731
BECKS LAKE ROAD CROSSING NO. 339673D R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4272701 CONSTRUCTION	1				
ESCAMBIA COUNTY LED REPLACEMENTS AT MULTIPLE R/R X-INGS RAIL SAFETY PROJECT	.004 MI	4275061 RAILROAD & UTILITES CONSTRUCTION	43 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 99A ARTHUR BROWN CROSSING NO. 663206F R/R CROSSING RAIL SAFETY PROJECT	.009 MI	4275091 RAILROAD & UTILITES CONSTRUCTION	250 1				
CRABTREE CHURCH RD FROM SUNSHINE HILL ROAD TO SR 97 PAVE SHOULDERS	2.594 MI	4281191 PRELIMINARY ENGINEERING CONSTRUCTION			139		1,388
PINE FOREST RD CROSSING NO. 663203K R/R CROSSING RAIL SAFETY PROJECT	.004 MI	4286211 CONSTRUCTION	1				
J EARLE BOWDEN WAY FROM SEASHORE DRIVE TO SANTA ROSA COUNTY LINE RESURFACING	7.240 MI	4286571 PRELIMINARY ENGINEERING DESIGN BUILD	1 375				
FT. PICKENS PARK RD FROM LANGDON BEACH TO PARK ENTRANCE RESURFACING	4.274 MI	4286572 PRELIMINARY ENGINEERING DESIGN BUILD	1 834				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO REST AREA MAINT CONTRACT	INTERSTATE 22.890 MI	4146061					
	BRDG/RDWY/CONTRACT MAINT		369	380	391	403	415

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PENSACOLA ITS PROJ. & VIDEO MONITORING OF P'COLA BAY BR. NO. 480035 TRAFFIC MANAGEMENT CENTERS	2.967 MI	4147061 CONSTRUCTION OPERATIONS	219 2,605	2,605	2,605	2,605	2,605
ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS PHASE I ITS FREEWAY MANAGEMENT		4280581 CONSTRUCTION					2,800

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PENSACOLA GULF COAST REGIONAL AIRPORT LAND AQUISITION AVIATION CAPACITY PROJECT		4203001 CAPITAL	1,163	737	1,333	1,500	669

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF PENSACOLA PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4231514 CAPITAL	460				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 ESCAMBIA COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ESCAMBIA COUNTY ECAT TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141011 OPERATIONS	1,409				
WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156061 OPERATIONS	175	168	301	241	
ESCAMBIA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177511 CAPITAL	3,875				
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202731 OPERATIONS	139				
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202741 OPERATIONS	139				
ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT CAPITAL FOR FIXED ROUTE		4202761 CAPITAL	1,680	1,680	1,680	1,680	1,680
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4202771 CAPITAL	3,875				
ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213681 OPERATIONS	272				
FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217171 PLANNING	125				
ESCAMBIA COUNTY ECAT TRANSIT PREVENTIVE MAINTENANCE CAPITAL FOR FIXED ROUTE		4217331 CAPITAL	156	156	156	375	375
ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222571 OPERATIONS		1,470	1,523	1,523	1,523
ESCAMBIA COUNTY ECAT 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222581 CAPITAL		4,000			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ESCAMBIA COUNTY ECAT SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222582 CAPITAL				4,000	4,000
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222591 OPERATIONS		175	200	200	200
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222601 OPERATIONS		175	200	200	200
ESCAMBIA COUNTY 5307 FIXED ROUTE CAPITAL FOR FIXED ROUTE		4234291 CAPITAL			4,000		
ESCAMBIA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234911 OPERATIONS	392				
SCENIC HWY & I-10 PARK & RIDE PARK AND RIDE LOTS		4286181 CAPITAL	32				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ESCAMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270811 OPERATIONS	567	602	542	542	49
ESCAMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270812 PLANNING	23	25	25	25	

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 ESCAMBIA COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLORIDA-ALABAMA TPO LRTP UPDATE PLANNING MODELS/DATA UPDATE		4123522 PLANNING			375		
FLORIDA ALABAMA MPO FY 08/09 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4162041 PLANNING	3				
FLORIDA ALABAMA MPO FY10/11 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4207791 PLANNING	630	640			
FLORIDA-ALABAMA TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238381 PLANNING			649	660	
FLORIDA-ALABAMA TPO FY 15-16 UPWP TRANSPORTATION PLANNING		4279311 PLANNING					670

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 FRANKLIN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 300 BRYANT PATTON BR PILINGS BR. NOS. 490003 & 04 BRIDGE DEMOLITION	4.080 MI	2187722 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	9 10 1,089				
SR 65 FROM SR 30 (US 98) TO LIBERTY COUNTY LINE RESURFACING	24.284 MI	4039301 CONSTRUCTION	1				
SR 300 FRANKLIN BLVD FROM W BAYSHORE DRIVE TO ST GEORGE ISLAND BR PAVE SHOULDERS	.163 MI	4238491 PRELIMINARY ENGINEERING DESIGN BUILD	2 5				
SR 30 (US 98) PORTER BAR CREEK BRIDGE NO. 490027 BRIDGE-REPAIR/REHABILITATION	.012 MI	4242881 PRELIMINARY ENGINEERING CONSTRUCTION	4	512			
SR 30 (US 98) OCHLOCKONEE BAY BRIDGE BRIDGE NO. 490034 BRIDGE-REPAIR/REHABILITATION	1.122 MI	4242891 PRELIMINARY ENGINEERING CONSTRUCTION	21 402				
SR 30 (US 98) APALACHICOLA RIVER BRIDGE BRIDGE NO. 490031 BRIDGE-REPAIR/REHABILITATION	.717 MI	4254381 PRELIMINARY ENGINEERING CONSTRUCTION	16	1,983			
SR 30 (US 98) MULTI-MODAL USE PATH ALONG CARRABELLE BEACH BIKE PATH/TRAIL	.615 MI	4257401 CONSTRUCTION			443		
SR 300 FRANKLIN BLVD FROM CR 300 TO N OF WEST BAYSHORE DRIVE SIDEWALK	.139 MI	4266331 CONSTRUCTION	80				
SR 30 (US 98) @ SR 300 ISLAND DRIVE INTERSECTION INTERSECTION IMPROVEMENT	.015 MI	4276501 PRELIMINARY ENGINEERING CONSTRUCTION	17 549				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
APALACHEE STREET & BROWNSVILLE ROAD FROM SR RESURFACING	30(US98) TO AVE E 2.292 MI	4280341 CONSTRUCTION	628				
OAK STREET SIDEWALKS SIDEWALK	1.263 MI	4281611 DESIGN BUILD	5				
BAY AVE & 12TH ST SIDEWALK PROJECT SIDEWALK	.736 MI	4281721 CONSTRUCTION	475				

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 FRANKLIN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. GEORGE ISLAND SIDEWALKS SIDEWALK	.257 MI	4266811 CONSTRUCTION	78				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
APALACHICOLA REGIONAL AIRPORT ACQUIRE LAND AVIATION SAFETY PROJECT		4160471 CAPITAL		264			
APALACHICOLA REGIONAL AIRPORT INSTALL LIGHTING AVIATION PRESERVATION PROJECT		4160481 CAPITAL		600			
APALACHICOLA REGIONAL AIRPORT CONSTRUCT AIRCARGO RD AVIATION PRESERVATION PROJECT		4203761 CAPITAL	220				
APALACHICOLA REGIONAL AIRPORT CONSTRUCT STUB TAXIWAY AVIATION PRESERVATION PROJECT		4203771 CAPITAL	670				
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION REVENUE/OPERATIONAL		4207171 CAPITAL	600				
APALACHICOLA MUNICIPAL AIRPORT INSTALL APRON LIGHTING AVIATION PRESERVATION PROJECT		4207172 CAPITAL			150		
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION SAFETY PROJECT		4207173 CAPITAL			1,000		
CARRABELLE-THOMPSON AIRPORT CONDUCT WETLAND ANALYSIS AVIATION ENVIRONMENTAL PROJECT		4239052 CAPITAL			166		
CARRABELLE-THOMPSON AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4256101 CAPITAL				250	
CARRABELLE-THOMPSON AIRPORT EXTEND RUNWAY 5/23 AVIATION CAPACITY PROJECT		4256102 CAPITAL					182
APALACHICOLA REGIONAL AIRPORT PURCHASE SWEEPER/VAC AVIATION REVENUE/OPERATIONAL		4256121 CAPITAL				110	
APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 13/31, PHII AVIATION PRESERVATION PROJECT		4256131 CAPITAL				840	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 18/36 PH II AVIATION PRESERVATION PROJECT		4256132 CAPITAL					182
APALACHICOLA REGIONAL AIRPORT CONSTRUCT TAXIWAY -PH I AVIATION PRESERVATION PROJECT		4258121 CAPITAL			600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CROOMS INC. TRANSIT SECTION 5311 NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213621 OPERATIONS	90				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FRANKLIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270851 OPERATIONS	147	156	140	140	3
FRANKLIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270852 PLANNING	17	19	19	19	

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIDWAY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239033 CONSTRUCTION	10				
MIDWAY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254921 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
MIDWAY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254922 CONSTRUCTION	45				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF RESURFACING	SR 10 (US 90) 12.129 MI	4152571 CONSTRUCTION	1				
SR 8 (I-10) BRIDGE CR 270A FLAT CREEK ROAD BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 500092 .074 MI	4155771 CONSTRUCTION	3				
SR 8 (I-10) MEDIAN RESTORATION LANDSCAPING LANDSCAPING	IN GADSDEN CO 16.241 MI	4227541 CONSTRUCTION	1				
SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF RESURFACING	SR 12 11.716 MI	4246191 PRELIMINARY ENGINEERING CONSTRUCTION	20	27,149			

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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 RIGHT OF WAY - FUTURE CAPACITY	1.648 MI	2189461 RIGHT OF WAY	603				
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 RIGHT OF WAY - FUTURE CAPACITY	1.648 MI	2189462 PRELIMINARY ENGINEERING	39				
SR 267 FROM LIBERTY COUNTY LINE TO SR 8 (I-10) WIDEN/RESURFACE EXIST LANES	11.874 MI	2189491 PRELIMINARY ENGINEERING CONSTRUCTION	2 11,195				
SR 65 BRIDGE OVER SR 8(I-10) BRIDGE NO. 500091 BRIDGE-REPAIR/REHABILITATION	.047 MI	4101022 CONSTRUCTION	1				
SR 10 (US 90) FROM BEG 4L W OF QUINCY TO MADISON STREET RESURFACING	4.534 MI	4134251 RAILROAD & UTILITES CONSTRUCTION	122 1				
SR 12 & SR 267 LITTLE RIVER & HAMMOCK CK BRIDGE NOS. 500089 & 129 BRIDGE-REPAIR/REHABILITATION	.118 MI	4155772 CONSTRUCTION	1				
SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST ROAD MAINTENANCE RESURFACING (FLEX)	4.169 MI	4169421 PRELIMINARY ENGINEERING CONSTRUCTION	110 4,187				
SR 10 (US 90) OVER LITTLE RIVER BR NOS. 500018 & 500063 BRIDGE REPLACEMENT	.601 MI	4228231 PRELIMINARY ENGINEERING CONSTRUCTION	126		16,551		
SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048 BRIDGE REPLACEMENT	.028 MI	4238581 RIGHT OF WAY CONSTRUCTION		11		5,121	
SR 267 SIDEWALK 2009 ECONOMIC STIMULUS SIDEWALK	.272 MI	4266281 DESIGN BUILD	4				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST RESURFACING	11.510 MI	4269301 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1,561		292	10,313	
SR 12 GREEN AVENUE CROSSING NO. 838198D R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4276241 CONSTRUCTION	1				
TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION LANDSCAPING	.001 MI	4280981 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		9	152		93
GADSDEN COUNTY ROADWAY BEAUTIFICATION WILDFLOWER PLANTING LANDSCAPING	.916 MI	4281001 PRELIMINARY ENGINEERING CONSTRUCTION		4		41	
GADSDEN COUNTY GATEWAY SIGNAGE AND LANDSCAPING LANDSCAPING	.016 MI	4281011 PRELIMINARY ENGINEERING CONSTRUCTION		10		101	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 270A & CR 1624 BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 500088 & 90 .100 MI	4101023 CONSTRUCTION	1				
CR 12A OVER UNNAMED CREEK BRIDGE NO.500035 BRIDGE REPLACEMENT	.265 MI	4134851 PRELIMINARY ENGINEERING CONSTRUCTION	27	2,109			
APALACH N. R/R DEPOT RESTORATION IN GREENSBORO BUILDING REPAIR/REHABILITATION	.181 MI	4238481 CONSTRUCTION		520			
SIDEWALKS CITY OF MIDWAY 2009 ECONOMIC STIMULUS SIDEWALK	1.350 MI	4266301 DESIGN BUILD	24				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF GRETNA CITY ST SIDEWALKS 2009 ECONOMIC STIMULUS SIDEWALK	2.947 MI	4266841 DESIGN BUILD	3				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
QUINCY MUNICIPAL AIRPORT INSTALL JET A FUEL SYSTEM AVIATION REVENUE/OPERATIONAL		4203721 CAPITAL	150				
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4223041 CAPITAL		400			
QUINCY MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4223051 CAPITAL		150			
QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4223052 CAPITAL			500		
QUINCY MUNICIPAL AIRPORT CONSTRUCT MAINT. HANGER & BYPASS TAXIWAY AVIATION REVENUE/OPERATIONAL		4256111 CAPITAL				250	
QUINCY MUNICIPAL AIRPORT SEALCOAT & MARK T-HANGER ACCESS TAXIWAYS AVIATION PRESERVATION PROJECT		4256112 CAPITAL					80
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER ACCESS ROAD AVIATION PRESERVATION PROJECT		4256113 CAPITAL					102

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203101 OPERATIONS	50			50	
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203131 OPERATIONS	70			70	
BIG BEND TRANSIT COMMUTER ROUTE COMMUTER TRANS. ASSISTANCE		4222621 OPERATIONS		60			

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 GADSDEN COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GADSDEN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270881 OPERATIONS	274	311	280	280	19
GADSDEN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270882 PLANNING	18	19	19	19	

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GADSDEN COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GADSDEN COUNTY BICYCLE & PEDESTRIAN MASTER PLAN TRANSPORTATION PLANNING	.001 MI	4281031 PLANNING	90				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GULF COAST PARKWAY FROM EAST OF OVERSTREET TO SR 22 RIGHT OF WAY - FUTURE CAPACITY	11.000 MI	4109814 PRELIMINARY ENGINEERING RIGHT OF WAY		8,563	10,164		
SR 30E CAPE SAN BLAS FROM 1M W OF SALINAS PARK TO NORTH OF HAVEN ROAD BIKE LANE/SIDEWALK	4.790 MI	4126812 CONSTRUCTION	1,917				
SR 30E CAPE SAN BLAS FROM SALINAS PK TO 1 MILE W OF SALINAS PK BIKE LANE/SIDEWALK	1.000 MI	4126813 CONSTRUCTION		611			
SR 30 (US 98) FROM SOUTH OF NINTH ST TO ICWW BRIDGE RESURFACING	1.659 MI	4153801 PRELIMINARY ENGINEERING CONSTRUCTION	7 52				
SR 30E CAPE SAN BLAS FROM N TEST SITE D3A ENT TO COASTLINE DRIVE PRELIMINARY ENGINEERING	2.107 MI	4172932 PRELIMINARY ENGINEERING				1,900	
SR 71 MAIN STREET FROM PINE STREET TO BRITT AVENUE RESURFACING	1.255 MI	4192931 PRELIMINARY ENGINEERING CONSTRUCTION	1 146				
SR 71 FROM END OF CONCRETE PVMT TO INTERCOASTAL BRIDGE RESURFACING	6.380 MI	4193051 PRELIMINARY ENGINEERING CONSTRUCTION	835			5,526	
SR 22 WEWA HIGHWAY FROM WETAPPO CREEK TO SR 71 MAIN STREET RESURFACING	6.718 MI	4216411 PRELIMINARY ENGINEERING CONSTRUCTION	55	5,162			
SR 30E CAPE SAN BLAS STUMP HOLE REVETMENT PROJECT-PH II ROAD/SLOPE PROTECTION	.030 MI	4224572 CONSTRUCTION	148				
SR 30A FROM SR 30E TO SR 30 (US 98) RESURFACING	6.661 MI	4230641 PRELIMINARY ENGINEERING CONSTRUCTION	1,403		8,079		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 30A TIDAL CULVERT REPLACEMENTS CONSTRUCT BRIDGE CULVERT	1.913 MI	4230642 CONSTRUCTION	1				
SR 30 (US 98) OVER CITY STREET BRIDGE NO. 510030 BRIDGE - PAINTING	.102 MI	4235821 CONSTRUCTION	56				
SR 22 FROM BAY COUNTY LINE TO WETAPPO CREEK BRIDGE RESURFACING	5.416 MI	4246201 PRELIMINARY ENGINEERING CONSTRUCTION	662			4,378	
SR 30 (US 98) FROM EAST OF PINE STREET TO BAY COUNTY LINE RESURFACING	2.889 MI	4269571 PRELIMINARY ENGINEERING CONSTRUCTION	16	741			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
IOLA ROAD FROM IOLA LANDING ROAD TO PORTER LANDING ROAD ADD LANES & RECONSTRUCT	3.460 MI	4256541 CONSTRUCTION	837				
OLD BAY CITY ROAD FROM CR 387 DOC WHITFIELD TO S OF ROSS STRIPLING RD RESURFACING	4.422 MI	4280351 CONSTRUCTION	622				
MADISON STREET & GARRISON AVENUE MULTI-USE PATH SIDEWALK	.804 MI	4281741 CONSTRUCTION	575				

07/13/2010 13.17.32
07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF PORT ST. JOE PORT ACCESS ROAD SEAPORT CAPACITY PROJECT		4258951 CAPITAL					5

07/13/2010 13.17.32
07/01/2010 19.26.15 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF PORT ST JOE PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4229416 CAPITAL	400				

07/13/2010 13.17.32
07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GULF COUNTY ARC TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE	5311	4213691 OPERATIONS	124				

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GULF CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270921 OPERATIONS	137	152	137	137	2
GULF CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270922 PLANNING	17	19	19	19	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 FIXED CAPITAL OUTLAY: FACILITIES
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PONCE DE LEON OPERATION CENTER PHASE II ADD TURN LANE(S)		4216964					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION	10				

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) SANDY CREEK BRIDGE NOS. 520047 & 50 BRIDGE-REPAIR/REHABILITATION	.053 MI	4218781 CONSTRUCTION	1				
SR 8 (I-10) FROM WALTON COUNTY LINE TO WEST END OF CHOCTAW BR RESURFACING	9.444 MI	4252772 PRELIMINARY ENGINEERING CONSTRUCTION	16	19,627			
SR 8 (I-10) CAMP BRANCH BRIDGE BRIDGE NOS. 77 & 78 BRIDGE-REPAIR/REHABILITATION	.034 MI	4254301 CONSTRUCTION	1				
SR 8 (I-10) HOLMES CREEK BRIDGE BRIDGE NO. 520080 BRIDGE-REPAIR/REHABILITATION	.123 MI	4254311 PRELIMINARY ENGINEERING CONSTRUCTION	2 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10) RIGHT OF WAY - FUTURE CAPACITY	.844 MI	2207733 RIGHT OF WAY ENVIRONMENTAL	785		398		
SR 81 SANDY CREEK BRIDGE BRIDGE NO. 520072 BRIDGE DEMOLITION	.108 MI	4061982 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	52 81	822			
SR 2, 81 & 8 BRIDGE REHAB PROJECTS BRIDGE NOS 520085 86 & 81 BRIDGE-REPAIR/REHABILITATION	4.638 MI	4101052 CONSTRUCTION	1				
SR 2 FROM TEN MILE CREEK BR TO JACKSON COUNTY LINE RESURFACING	9.073 MI	4134261 CONSTRUCTION	1				
SR 2 CULVERT EXTENSIONS DRAINAGE IMPROVEMENTS	3.073 MI	4134262 PRELIMINARY ENGINEERING CONSTRUCTION	2			891	
PONCE DELEON OPERATION CENTER INTERSECTION IMPROVEMENT ADD TURN LANE(S)	.004 MI	4216962 CONSTRUCTION	1				
PONCE DE LEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216963 CONSTRUCTION	27				
PONCE DE LEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216965 CONSTRUCTION	1				
SR 81 PDL OPERATIONS CENTER REAR ENTRANCE ROADWAY MISCELLANEOUS CONSTRUCTION		4216966 RIGHT OF WAY	115				
SR 10 (US 90) OVER CAMP BRANCH BRIDGE NO. 520004 BRIDGE REPLACEMENT	.031 MI	4229081 PRELIMINARY ENGINEERING CONSTRUCTION	925		4,723		
SR 81 @ SR 2 INTERSECTION TRAFFIC SIGNALS	.053 MI	4241111 CONSTRUCTION	7				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 79 FIRST AVENUE SIDEWALKS 2009 ECONOMIC STIMULUS SIDEWALK	.336 MI	4266901 DESIGN BUILD	1				
SR 79 FROM WASHINGTON CO LINE TO NORTH OF SR 8 (I-10) RESURFACING	1.388 MI	4269361 PRELIMINARY ENGINEERING CONSTRUCTION	281			1,876	

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BUSH ROAD OVER WRIGHT'S CREEK BRIDGE NO. 524402 BRIDGE-REPLACE AND ADD LANES	.013 MI	4114531 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	49	96		2,608	
HURRICANE CREEK ROAD OVER HURRICANE CREEK BRIDGE NO. 524216 BRIDGE REPLACEMENT	.009 MI	4228891 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	17 70	1,732			
CORINTH ROAD OVER OTTER CREEK BRIDGE NO. 524210 BRIDGE REPLACEMENT	.037 MI	4228901 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 80	1,145			
EAST-WEST PARKWAY OVER TITI BRANCH BRIDGE BRIDGE NO. 524137 BRIDGE REPLACEMENT	.006 MI	4228921 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	350		73		2,049
JS JONES ROAD OVER UNNAMED BRANCH BRIDGE NO. 524134 BRIDGE REPLACEMENT	.005 MI	4228931 RIGHT OF WAY CONSTRUCTION	102	893			
BONIFAY CHIPLEY ROAD OVER UNNAMED BRANCH BRIDGE NO. 524021 BRIDGE REPLACEMENT	.031 MI	4228941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 93		1,746		
FLOWING WELL RD OVER LIMESTONE BRANCH BRIDGE NO. 524119 BRIDGE-REPLACE AND ADD LANES	.008 MI	4244571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	34	107		1,918	
BRACKIN ROAD OVER CANEY BRANCH BRIDGE NO. 524213 BRIDGE-REPLACE AND ADD LANES	.081 MI	4244591 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	11 102		1,575		

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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RUM ROAD PARROT CREEK BRIDGE BRIDGE NO. 524209 BRIDGE-REPLACE AND ADD LANES	.378 MI	4244601 PRELIMINARY ENGINEERING CONSTRUCTION	79 27				
TONY PARSON LANE OVER SANDY CREEK BRIDGE BRIDGE NO. 524105 BRIDGE REPLACEMENT	.013 MI	4262411 PRELIMINARY ENGINEERING RIGHT OF WAY	450		48		
ARRANT ROAD OVER TIMBER BRANCH BRIDGE BRIDGE NO. 524127 BRIDGE REPLACEMENT	.005 MI	4262421 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	500		58		2,731
MALCOLM TAYLOR ROAD OVER RICE MACHINE BRANCH BRIDGE NO.524140 BRIDGE REPLACEMENT	.004 MI	4263601 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	300		74		2,049
LIBERTY SCHOOL ROAD OVER GUM BRANCH BRIDGE BRIDGE NO. 524506 BRIDGE REPLACEMENT	.005 MI	4263681 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	400		239		2,731

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GEOGRAPHIC DISTRICT 03
HOLMES COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF PONCE DE LE LEON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236771 BRDG/RDWY/CONTRACT MAINT	9	9			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRI-COUNTY AIRPORT IMPROVE AIRPORT DRAINAGE AVIATION PRESERVATION PROJECT		4204001 CAPITAL	20				
TRI-COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204011 CAPITAL	372				
TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4204021 CAPITAL	40				
TRI-COUNTY AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222961 CAPITAL		611			
TRI-COUNTY AIRPORT PURCHASE FUEL TRUCK AVIATION REVENUE/OPERATIONAL		4236151 CAPITAL			150		
TRI-COUNTY AIRPORT INSTALL FUEL PUMPING STATION AVIATION REVENUE/OPERATIONAL		4236161 CAPITAL			50		
TRI-COUNTY AIRPORT TAXIWAY EXTENSION AVIATION CAPACITY PROJECT		4236212 CAPITAL				862	
TRI-COUNTY AIRPORT PURCHASE TUG AVIATION REVENUE/OPERATIONAL		4238191 CAPITAL			40		
TRI-COUNTY AIRPORT CONSTRUCT HANGERS AVIATION REVENUE/OPERATIONAL		4256231 CAPITAL				500	
TRI-COUNTY AIRPORT CONSTRUCT HANGERS AVIATION REVENUE/OPERATIONAL		4256232 CAPITAL					500

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HOLMES CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270951 OPERATIONS	153	169	152	152	4
HOLMES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270952 PLANNING	17	19	19	19	

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARIANNA OPERATIONS OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239032 CONSTRUCTION	10				
MARIANNA OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254901 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
MARIANNA OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254902 CONSTRUCTION	77				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) SR 69 & NEW HOPE CHURCH BR NOS. BRIDGE-REPAIR/REHABILITATION	530060 61 & 85 .091 MI	4176811 CONSTRUCTION	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 10 (US 90) @ RUSS STREET IN MARIANNA SIDEWALK	.028 MI	2193721 RIGHT OF WAY	83				
SR 71 VERTICAL CURVE IMPROVEMENTS RIGHT OF WAY ACQUISITION	4.420 MI	2193782 RIGHT OF WAY					2,485
SR 75 (US 231) FROM SR 73 TO N OF CR 162 JACOB ROAD RESURFACING	3.464 MI	4153711 CONSTRUCTION	1				
SR 69 FROM CALHOUN COUNTY LINE TO SR 10 (US 90) RESURFACING	8.555 MI	4192941 CONSTRUCTION	29				
SR 77 COTTON STREET FROM S OF BROWN STREET TO N GRACEVILLE CITY LMTS RESURFACING	2.361 MI	4193061 CONSTRUCTION	99				
SR 2 FROM W OF SPRING BRANCH TO E COWART'S CREEK BR. RESURFACING	4.459 MI	4216421 PRELIMINARY ENGINEERING CONSTRUCTION	38 2,624				
SR 71 FROM CALHOUN COUNTY LINE TO MALLOY PLAZA ROAD RESURFACING	8.839 MI	4230651 PRELIMINARY ENGINEERING CONSTRUCTION	52		7,532		
SR 69 FROM NORTH SR 10 (US 90) TO SR 71 RESURFACING	15.514 MI	4230661 PRELIMINARY ENGINEERING CONSTRUCTION	89		11,747		
SR 2 FROM SR 77 COTTON STREET TO SR 75 (US 231) MAINTENANCE RESURFACING (FLEX)	6.313 MI	4230701 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,882				
SR 75 (US 231) R/R CROSSING X-ING NO. 339965A RAILROAD CROSSING	.005 MI	4232251 CONSTRUCTION	1				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 10 (US 90) FROM EAST OF DESOTO ROAD TO E OF 3RD AVE IN SNEADS RESURFACING	1.065 MI	4246151 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 37		1,594		
SR 73 & SR 166 FROM CR 167 SOUTH STREET TO CHIPOLA RIVER RESURFACING	1.805 MI	4246212 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	366	152	1,817		
SR 71 ROCKY CREEK BRIDGE BRIDGE NO. 530081 BRIDGE-REPAIR/REHABILITATION	.045 MI	4254331 CONSTRUCTION	1				
SR 77 ALLIGATOR CREEK BRIDGE BRIDGE NO. 530104 BRIDGE-REPAIR/REHABILITATION	.076 MI	4254341 PRELIMINARY ENGINEERING	3				
SR 166 CHIPOLA RIVER BRIDGE BRIDGE NO. 530170 BRIDGE-REPAIR/REHABILITATION	.122 MI	4254351 PRELIMINARY ENGINEERING	2				
SR 71 @ CR 164 BLUE SPRINGS RD INTERSECTION ADD TURN LANE(S)	.001 MI	4256081 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	18	912			1,082

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 286 & CR 275 OVER SR 8 (I-10) BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	530057 58 64 .149 MI	4101043 CONSTRUCTION	1				
OLD SPANISH TRAIL FROM LOCKEY AVE TO 3RD AVE SIDEWALK	1.760 MI	4256572 CONSTRUCTION	645				
SMITH STREET RESURFACING RESURFACING	.200 MI	4281811 DESIGN BUILD	26				
CR 10A HERITAGE ROAD /OLD COTTONDALE ROAD RESURFACING	1.696 MI	4283991 DESIGN BUILD	188				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSON COUNTY-WIDE BAY LINE R/R X-INGS LED REPLACEMENTS RAIL SAFETY PROJECT	.010 MI	4257772 CONSTRUCTION	1				
REEDY CREEK ROAD CROSSING NO. 002831S R/R CROSSING RAIL SAFETY PROJECT	.001 MI	4258281 CONSTRUCTION	1				
RIVERFOREST RD FROM SR 166 TO CHIPOLA COLLEGE ENTRANCE SIDEWALK	.538 MI	4266341 CONSTRUCTION	44				
OLD SPANISH TRAIL & BRIDGE CREEK ROAD FROM SR 71 TO SR10 (US90) RESURFACING	3.253 MI	4278311 CONSTRUCTION	709				
COMPASS LAKE DRIVE FROM LAKE POINT ROAD TO LAKE POINT ROAD RESURFACING	2.877 MI	4280361 CONSTRUCTION		514			

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220641 BRDG/RDWY/CONTRACT MAINT	12				
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220701 BRDG/RDWY/CONTRACT MAINT	19				
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220751 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220761 BRDG/RDWY/CONTRACT MAINT	45				
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236711 BRDG/RDWY/CONTRACT MAINT	13	13			
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236781 BRDG/RDWY/CONTRACT MAINT	12	12			
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236791 BRDG/RDWY/CONTRACT MAINT	21	21			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY AVIATION CAPACITY PROJECT		2266931 CAPITAL			54		
MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING AVIATION SAFETY PROJECT		2266981 CAPITAL			40		
MARIANNA MUNICIPAL AIRPORT EXTENDED RUNWAY 18/36 AVIATION CAPACITY PROJECT		2266991 CAPITAL			450		
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4144951 CAPITAL			450		
MARIANNA MUNICIPAL AIRPORT CONSTRUCT TAXIWAY AVIATION PRESERVATION PROJECT		4144971 CAPITAL			200		
MARIANNA MUNICIPAL AIRPORT INSTALL LOCALIZER AVIATION PRESERVATION PROJECT		4159181 CAPITAL	293				
MARIANNA MUNICIPAL AIRPORT INSTALL SIGNS AVIATION PRESERVATION PROJECT		4203981 CAPITAL	45				
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4203991 CAPITAL			350		
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222971 CAPITAL		520			
MARIANNA MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4236241 CAPITAL			65		
MARIANNA MUNICIPAL AIRPORT CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL		4238202 CAPITAL	520				
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4238203 CAPITAL			520		

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 JACKSON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARIANNA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL	INSTALL CREDIT CARD MACHINE & FUEL TANK	4256281 CAPITAL				100	
MARIANNA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL	CONST. COORPORATE HANGER	4256291 CAPITAL				700	
MARIANNA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT	RUNWAY 8/26 LIGHTS	4256292 CAPITAL					481
MARIANNA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT	OVERLAY RUNWAY 8/26	4256293 CAPITAL					2,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213701 OPERATIONS	386				
MARIANNA PARK & RIDE PARK AND RIDE LOTS		4288561 CAPITAL	20				

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GEOGRAPHIC DISTRICT 03
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JACKSON CO. TC COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270991 OPERATIONS	352	389	350	350	17
JACKSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270992 PLANNING	18	19	19	19	

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 JEFFERSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) AT CR 257 LAMONT EXIT LIGHTING LIGHTING	.970 MI	2226671 CONSTRUCTION	978				
SR 8 (I-10) FROM LEON COUNTY LINE TO EAST OF LLOYD CREEK BR RIGID PAVEMENT REHABILITATION	1.528 MI	4235721 CONSTRUCTION CONTRACT INCENTIVES	246 900				
SR 8 (I-10) FROM W OF CR 158 LLOYD HW TO MADISON COUNTY LINE RIGID PAVEMENT REHABILITATION	16.127 MI	4235722 CONSTRUCTION CONTRACT INCENTIVES	228 45				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 JEFFERSON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 RIGHT OF WAY ACQUISITION	BRIDGES #380047 & #380048 7.412 MI	2108733 RIGHT OF WAY	34				
SR 20 (US 19 US 27) AUCILLA RIVER BRIDGE BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 540069 .095 MI	4094852 CONSTRUCTION	1				
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE RESURFACING	7.409 MI	4192951 CONSTRUCTION	31				
SR 20 (US 27) FROM WEST OF JC LEE ROAD TO MADISON COUNTY LINE RESURFACING	.908 MI	4216381 PRELIMINARY ENGINEERING CONSTRUCTION	18 1,395				
SR 20 (US 27) FROM WEST OF CR 259 TO W OF SR 57 (US 19) RESURFACING	2.744 MI	4230811 PRELIMINARY ENGINEERING CONSTRUCTION	52		4,523		
SR 20 (US 19/27) FROM W OF SR 57 (US 19) TO WEST OF J.C. LEE ROAD RESURFACING	6.163 MI	4230812 PRELIMINARY ENGINEERING CONSTRUCTION	139		12,035		
SR 59 CSXT R/R X-ING NO. 625569W RAIL PRESERVATION PROJECT	.048 MI	4239111 PRELIMINARY ENGINEERING	2				
SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10) RESURFACING	6.068 MI	4246081 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	57	10 4,783			
SR 20 (US 27) AT SR 59 GAMBLE ROAD INTERSECTION INTERSECTION IMPROVEMENT	.210 MI	4255881 PRELIMINARY ENGINEERING CONSTRUCTION	88 1,091				
SR 20 (US 27) BURNT MILL CREEK BRIDGE NOS. 540023 & 28 BRIDGE-REPAIR/REHABILITATION	.070 MI	4261101 PRELIMINARY ENGINEERING CONSTRUCTION	1	926			

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET SIDEWALK	.171 MI	4281291 PRELIMINARY ENGINEERING CONSTRUCTION			38		380

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07/01/2010 19.26.15 ADOPTED PLAN

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NORTH SALT ROAD PHASE II RESURFACING RESURFACING	.939 MI	4281821 DESIGN BUILD	1				

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GEOGRAPHIC DISTRICT 03
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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
----- WATERMILL ROAD FROM LLOYD CREEK ROAD TO CR RESURFACING	259 WAUKEENAH HWY 2.796 MI	4280371 CONSTRUCTION		500			

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271021 OPERATIONS	139	158	142	142	4
JEFFERSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271022 PLANNING	17	19	19	19	

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN ADD LANES & RECONSTRUCT	5.521 MI	2225892 CONSTRUCTION	37				
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN LANDSCAPING	2.428 MI	2225893 PRELIMINARY ENGINEERING CONSTRUCTION	15	809			
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 ADD LANES & RECONSTRUCT	5.199 MI	2225902 CONSTRUCTION	25				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 LANDSCAPING	3.491 MI	2225903 PRELIMINARY ENGINEERING CONSTRUCTION	7		335		
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR ADD LANES & RECONSTRUCT	3.893 MI	2225932 CONSTRUCTION	30				
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO E OF SR 261 CAP CIR NE LANDSCAPING	1.121 MI	2225933 PRELIMINARY ENGINEERING CONSTRUCTION	10 710				
SR 8 (I-10) THOMASVILLE INTERCHANGE POND PLANTINGS LANDSCAPING	3.087 MI	2225934 CONSTRUCTION	76				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 550069 & 97 BRIDGE-REPAIR/REHABILITATION	.032 MI	4101031 CONSTRUCTION	1				
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 CONSTRUCTION	55				
TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT		4147181 CONSTRUCTION	80				
TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE ITS COMMUNICATION SYSTEM		4147201 CONSTRUCTION	26				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) BRIDGE OLSON ROAD BRIDGE NO. 550095 BRIDGE-REPAIR/REHABILITATION	.048 MI	4155792 CONSTRUCTION	2				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP ADD LANES & RECONSTRUCT	2.534 MI	2197221 LOCAL ADVANCE REIMBURSE	3,000	3,000	4,000	4,000	777
SR 261 CAPITAL CIR. FROM SR 20 APALACHEE PKWY TO PARK AVENUE ADD LANES & RECONSTRUCT	1.094 MI	2197771 CONSTRUCTION	5				
LEON CO. RESERVE BOX FOR CAPITAL CIRCLE 415782-3 FUNDING ACTION RESERVE		2197934 RIGHT OF WAY CONSTRUCTION	1,056 8,189				
LEON CO. RESERVE BO FOR CONSTRUCTION ON CAPITAL CIRCLE 4157826 FUNDING ACTION RESERVE		2197937 CONSTRUCTION	273				
SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD ADD LANES & RECONSTRUCT	3.100 MI	2198431 RIGHT OF WAY CONSTRUCTION	3 5,226				
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD PRELIM ENG FOR FUTURE CAPACITY	1.643 MI	2198812 PRELIMINARY ENGINEERING	37				
SR 10 (US 90) TENN. FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DRIVE RESURFACING	1.132 MI	4039421 CONSTRUCTION	2				
SR 263 CAP. CIR. SW @ CR 2203 SPRINGHILL ROAD INTERSECTION INTERSECTION IMPROVEMENT	.725 MI	4052741 CONSTRUCTION	1				
SR 10 (US 90) TENN. FROM SR 263 CAPITAL CIR TO Ocala ROAD RESURFACING	2.769 MI	4063331 CONSTRUCTION	1				
SR 20 APALACHEE PKWY SIDEWALK PROJECT PHASE II SAFETY PROJECT	1.757 MI	4098033 DESIGN BUILD	16				
SR 63 (US 27) FROM LAKESHORE DRIVE TO JOHN KNOX ROAD PRELIMINARY ENGINEERING	.896 MI	4104091 PRELIMINARY ENGINEERING	1				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 63 (US 27) LAKE JACKSON ECOPASSAGE PEDESTRIAN/WILDLIFE UNDERPASS	1.074 MI	4147461 CONSTRUCTION	133				
SR 20 BRIDGE REHABILITATION BRIDGE NO. 550111 BRIDGE-REPAIR/REHABILITATION	.099 MI	4155791 CONSTRUCTION	2				
SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST. RIGHT OF WAY - FUTURE CAPACITY	3.672 MI	4157823 PRELIMINARY ENGINEERING CONSTRUCTION	1 22,863	9,468			
SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE RESURFACING	.674 MI	4169161 CONSTRUCTION	7				
SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD RESURFACING	.761 MI	4192961 CONSTRUCTION	61				
SR 263 CAP CIR NW FROM NORTH OF SR 8 (I-10) TO SR 63 (US 27) MAINTENANCE RESURFACING (FLEX)	3.196 MI	4193071 PRELIMINARY ENGINEERING CONSTRUCTION	59 2,037				
SR 366 PENSACOLA ST. FROM W OF APPELYARD DRIVE TO RIVOLI ROAD RESURFACING	1.903 MI	4193081 PRELIMINARY ENGINEERING CONSTRUCTION	52	4,172			
SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE RESURFACING	1.248 MI	4193501 CONSTRUCTION	46				
SR 366 PENSACOLA ST CSX R/R BRIDGE BRIDGE NO. 550001 BRIDGE-REPAIR/REHABILITATION	.054 MI	4201561 CONSTRUCTION	1				
SR 61 (US 27) MONROE FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD RESURFACING	1.957 MI	4216351 PRELIMINARY ENGINEERING CONSTRUCTION	111 2,816				
SR 61 (US 27) MONROE FROM BLOXHAM STREET TO S OF SR 366 JEFFERSON RESURFACING	.335 MI	4216353 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RVR BR TO SR 263 CAPITAL CIRCLE RESURFACING	19.033 MI	4230671 PRELIMINARY ENGINEERING CONSTRUCTION	77		11,892		
SR 363 WOODVILLE HWY FROM WAKULLA COUNTY LINE SR 263 CAPITAL CIRCLE CORRIDOR/SUBAREA PLANNING	7.297 MI	4240092 P D & E	5				
SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE PRELIM ENG FOR FUTURE CAPACITY	1.648 MI	4240093 P D & E PRELIMINARY ENGINEERING	255	1,016			
SR 61 THOMASVILLE RD @ WAVERLY ROAD INTERSECTION ADD LEFT TURN LANE(S)	.114 MI	4241101 CONSTRUCTION	3				
SR 20 OVER GUM CREEK BRIDGE NO. 550028 BRIDGE REPLACEMENT	.019 MI	4245091 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	19	2,538		4,166	
SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE RESURFACING	8.554 MI	4246091 PRELIMINARY ENGINEERING CONSTRUCTION	39		14,356		
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO SOUTH OF SR 61 RESURFACING	1.627 MI	4246162 CONSTRUCTION	1				
SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE RESURFACING	2.405 MI	4269311 PRELIMINARY ENGINEERING CONSTRUCTION	721			3,523	
SR 10 (US 90) FROM OCALA ROAD TO SR 61 (US 27) MONROE RESURFACING	2.297 MI	4269371 PRELIMINARY ENGINEERING CONSTRUCTION	703			4,650	
SR 20 (US 27) OVER FRANKLIN BLVD. BRIDGE NOS. 550039 & 64 BRIDGE - PAINTING	.077 MI	4274131 PRELIMINARY ENGINEERING CONSTRUCTION	1	545			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAFAYETTE STREET PEDESTRIAN SAFETY PROJECT @ CSX R/R OVERPASS PEDESTRIAN SAFETY IMPROVEMENT	.076 MI	4080491					
		RAILROAD & UTILITES CONSTRUCTION	6 29				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE REPLACEMENT	.022 MI	4134911 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25	130		3,195	
CAPITAL CASCADE CONNECTOR BRIDGE PEDESTRIAN/WILDLIFE OVERPASS	.011 MI	4259411 CONSTRUCTION				850	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4078981 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	9
LEON COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236841 BRDG/RDWY/CONTRACT MAINT	5	5			
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236981 BRDG/RDWY/CONTRACT MAINT	775	775			

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE RESEARCH		4260711 CONSTRUCTION	212				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TALLAHASSEE REGIONAL AIRPORT CONSTRUCT HANGER AVIATION REVENUE/OPERATIONAL		2267691 CAPITAL					1,200
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SECURITY PROJECT		2267811 CAPITAL	458		800	800	
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267812 CAPITAL			500		
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267813 CAPITAL			500		
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION CAPACITY PROJECT		2267814 CAPITAL			79		
TALLAHASSEE REGIONAL AIRPORT SOUTH APRON REHAB CONST AVIATION PRESERVATION PROJECT		2267815 CAPITAL					5,000
TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY AVIATION REVENUE/OPERATIONAL		2267921 CAPITAL	50			100	
TALLAHASSEE REGIONAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4095121 CAPITAL	600				
TALLAHASSEE REGIONAL AIRPORT OVERLAY RUNWAY AVIATION REVENUE/OPERATIONAL		4122101 CAPITAL	2,800	10,016			
TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAY Z AVIATION REVENUE/OPERATIONAL		4140901 CAPITAL	500				
TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER AVIATION SAFETY PROJECT		4160101 CAPITAL				800	
TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS AVIATION PRESERVATION PROJECT		4160102 CAPITAL					250

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TALLAHASSEE REGIONAL AIRPORT TAXIWAY P TO A BYPASS AVIATION CAPACITY PROJECT		4203591 CAPITAL	1,300				
TALLAHASSEE REGIONAL AIRPORT SOUTH APRON EXPANSION AVIATION SAFETY PROJECT		4203651 CAPITAL	2,000				
TALLAHASSEE REGIONAL AIRPORT APRON REHAB AVIATION SAFETY PROJECT		4203681 CAPITAL					1,250
TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION AVIATION PRESERVATION PROJECT		4223014 CAPITAL	200	200	200	200	
TALLAHASSEE REGIONAL AIRPORT UPDATE AIRPORT DEV. OF REGIONAL IMPACTS AVIATION PRESERVATION PROJECT		4256201 CAPITAL				500	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF TALLAHASSEE STARMETRO CAPITAL GRANT SECTION 5309 CAPITAL FOR FIXED ROUTE		4091481 CAPITAL	15,396	16,165	16,974	17,822	18,233
CITY OF TALLAHASSEE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140971 OPERATIONS	1,866				
FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156071 OPERATIONS	312	168	301	241	
CITY OF TALLAHASSEE STARMETRO 5307 CAPITAL FOR FIXED ROUTE		4177241 CAPITAL	3,093				
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4202811 CAPITAL	3,126				
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203111 OPERATIONS	70			70	
CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213641 OPERATIONS	310				
CAPITAL REGION TPA PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217161 PLANNING	125				
CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222501 OPERATIONS		1,947	2,018	2,018	2,018
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222511 CAPITAL		3,160			
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222512 CAPITAL				3,228	
BIG BEND TRANSIT COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4222611 OPERATIONS		160			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF TALLAHASSEE STARMETRO SECTION 5307 CAPITAL FOR FIXED ROUTE		4234451 CAPITAL			3,194		
CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL FOR FIXED ROUTE		4234651 CAPITAL	625	625	625	625	1,250
CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL FOR FIXED ROUTE		4234661 CAPITAL	625	625	625	625	625
CITY OF TALLAHASSEE STARMETRO CAPITOL SECTION 5309 CAPITAL FOR FIXED ROUTE		4252691 CAPITAL	2,000				
CITY OF TALLAHASSEE STARMETRO FIXED ROUTE TRANSIT SERVICE DEMONSTRATION		4253551 OPERATIONS	392				
CITY OF TALLAHASSEE SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265461 CAPITAL	3,453				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271061 OPERATIONS	452	441	441	441	40
LEON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271062 PLANNING	23	24	24	24	

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CAPITAL REGION TPA FY08/09 UPWP (T'SEE) TRANSPORTATION PLANNING		4162051 PLANNING	300				
CAPITAL REGION TPA FY10/11 UPWP (TALLAHASSEE) TRANSPORTATION PLANNING		4207801 PLANNING	522	528			
CRTPA LRTP UPDATE PLANNING MODELS/DATA UPDATE		4225442 PLANNING				375	
CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040 PLANNING MODELS/DATA UPDATE		4225443 PLANNING			500		
CAPITAL REGION TPA FY12-13 UPWP TRANSPORTATION PLANNING		4238391 PLANNING			534	541	
CRTPA FY 15-16 UPWP TRANSPORTATION PLANNING		4279301 PLANNING					547

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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 267 FROM SR 20 TO GADSDEN COUNTY LINE WIDEN/RESURFACE EXIST LANES	.416 MI	2189492 CONSTRUCTION	734				
SR 20 & SR 65 BIG CREEK & BLACK CREEK BRIDGE NOS. 560053 & 63 BRIDGE-REPAIR/REHABILITATION	.091 MI	4110171 CONSTRUCTION	1				
SR 20 EAST & WEST PITTMAN CREEK BRIDGE NOS. 560064 560065 BRIDGE-REPAIR/REHABILITATION	.369 MI	4116071 CONSTRUCTION	1				
SR 65 FROM FRANKLIN COUNTY LINE TO N OF CYPRESS BRANCH BR WIDEN/RESURFACE EXIST LANES	25.608 MI	4169451 CONSTRUCTION	102				
SR 20 FROM NW REVELL ROAD TO CR 1641 DEMPSEY ROAD RESURFACING	7.603 MI	4246221 PRELIMINARY ENGINEERING CONSTRUCTION	873			5,233	
SR 20 CROSSING NO. 838210H R/R CROSSING RAIL PRESERVATION PROJECT	.004 MI	4276221 CONSTRUCTION	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 2224 BLUE CREEK FROM SR 65 TO NE FIRE BREAK 21 RD WIDEN/RESURFACE EXIST LANES	7.464 MI	4256961 CONSTRUCTION		500			

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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203121 OPERATIONS	50			50	
LIBERTY COUNTY TRANSIT SECTION 5311 NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213611 OPERATIONS	60				
TELOGIA PARK & RIDE PARK AND RIDE LOTS		4286641 CAPITAL	36				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LIBERTY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271101 OPERATIONS	196	188	188	188	2
LIBERTY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271102 PLANNING	17	18	18	18	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) UNDER WILKERSON BLUFF RD BRIDGE NO. 570048 BRIDGE-REPAIR/REHABILITATION	.052 MI	4284921					
		CONSTRUCTION	94				
		MISCELLANEOUS	13				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 189 OVER FIVE MILE BAYOU BRIDGE NOS. 570053 & 0941 BRIDGE REPLACEMENT	.008 MI	2201622 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12	6,830		6,538	
SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT ADD LANES & RECONSTRUCT	1.241 MI	2202311 CONSTRUCTION	313				
FT WALTON AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202394 CONSTRUCTION					300
OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		4097971 OPERATIONS	200	200	300	300	300
SR 123 FROM SR 85 TO SR 85 NORTH PD&E/EMO STUDY	4.916 MI	4111021 P D & E	70				
SR 30 (US 98) @ SR 85 W LEG & BROOKS ST INTERSECTIONS INTERSECTION IMPROVEMENT	.124 MI	4118581 CONSTRUCTION	1				
SR 10 (US 90) FROM SANTA ROSA CO. LINE TO PV CHG E SUMMERTIME DR RESURFACING	3.361 MI	4134451 CONSTRUCTION	2				
SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.150 MI	4141322 PRELIMINARY ENGINEERING	2,767				
SR 4 FROM SR 189 GEORGIA AVE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	4.475 MI	4153811 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,824				
SR 10 (US 90) FROM E OF SR 4 BAKER HWY TO YELLOW RIVER BRIDGE RESURFACING	.456 MI	4153812 CONSTRUCTION	874				
SR 30 (US 98) BROOKS BRIDGE BRIDGE NO. 570034 PD&E/EMO STUDY	.250 MI	4154741 ADMINISTRATION				46	100

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 85 FERDON BLVD FROM BROCK AVENUE TO SR 10 (US 90) RESURFACING	.976 MI	4169361 CONSTRUCTION	5				
SR 30 (US 98) FROM SANTA ROSA SOUND BR TO EAST PASS BRIDGE RESURFACING	4.747 MI	4169461 PRELIMINARY ENGINEERING CONSTRUCTION	76	7,724			
SR 30 (US 98) CORRIDOR MANAGEMENT PLAN FAST RESPONSE ADD TURN LANE(S)	11.180 MI	4175971 CONSTRUCTION	15				
SR 30 (US 98) FROM SANTA ROSA CO. LINE TO WEST OF JOSIE RD RESURFACING	4.657 MI	4193091 PRELIMINARY ENGINEERING CONSTRUCTION	98 5,805				
SR 285 FROM N COLLEGE BOULEVARD TO WALTON COUNTY LINE RESURFACING	9.148 MI	4193101 PRELIMINARY ENGINEERING CONSTRUCTION	8 36				
SR 85 EGLIN PKWY FROM SR 30 (US 98) TO N OF RICHBOURG AVENUE RESURFACING	4.708 MI	4193131 PRELIMINARY ENGINEERING CONSTRUCTION	127	8,320			
SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY RESURFACING	5.112 MI	4193141 PRELIMINARY ENGINEERING CONSTRUCTION	93	7,350			
SR 189 DRY FORD BRANCH BRIDGE BRIDGE NO. 570092 BRIDGE-REPAIR/REHABILITATION	.021 MI	4201591 CONSTRUCTION	1				
SR 20 JOHN SIMS PKWY FROM SR 293 WHITE POINT TO MID-BAY BR CONNECTOR ADD LANES & REHABILITATE PVMNT	1.223 MI	4227851 CONSTRUCTION	5				
SR 85 FIVE MILE BAYOU BRIDGE BRIDGE NO. 570017 BRIDGE-REPAIR/REHABILITATION	.201 MI	4242901 RIGHT OF WAY CONSTRUCTION	209 208				

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 OKALOOSA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 85 GARNIER BAYOU BRIDGE BRIDGE NO. 570018 BRIDGE-REPAIR/REHABILITATION	.309 MI	4242911 PRELIMINARY ENGINEERING CONSTRUCTION	26 370				
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NO. 570082 BRIDGE-REPAIR/REHABILITATION	.602 MI	4243011 CONSTRUCTION CONTRACT INCENTIVES	2 50				
SR 30 (US 98) ICWW & BROOKS STREET BRIDGE NO. 570034 BRIDGE - PAINTING	.250 MI	4244381 PRELIMINARY ENGINEERING CONSTRUCTION	93 19				
SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004 BRIDGE REPLACEMENT	.284 MI	4245081 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	41	75		31,320	
SR 85 FROM BILL LUNDY RD TO WALTON CO. LINE RESURFACING	13.982 MI	4246101 PRELIMINARY ENGINEERING CONSTRUCTION	100	10,022			
SR 20 FROM ROBERTS DRIVE TO WALTON COUNTY LINE RESURFACING	4.257 MI	4246231 PRELIMINARY ENGINEERING CONSTRUCTION	558			3,684	
SR 30 (US 98) OVER ICWW & BROOKS STREET SIDEWALK PROJECT SIDEWALK	.250 MI	4257782 CONSTRUCTION					300
WRIGHT PKWY SW FROM US 98 MIRACLE STRIP PKWY TO HOLLYWOOD BOULEVARD SW RESURFACING	.381 MI	4267131 CONSTRUCTION	36				
SR 85 FROM N OF COLLEGE BLVD TO NORTH OF SR 123 RESURFACING	2.840 MI	4269321 PRELIMINARY ENGINEERING CONSTRUCTION	646			4,269	
SR 85 FROM NORTH OF SR 123 TO .5 MI NORTH OF SR 123 RESURFACING	.524 MI	4269322 PRELIMINARY ENGINEERING CONSTRUCTION	149			1,036	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 85 CINCO & GARNIER BAYOU BRIDGE NOS. 570017 & 18 BRIDGE-REPAIR/REHABILITATION	1.895 MI	4274252 PRELIMINARY ENGINEERING CONSTRUCTION	32	344			
SR 85 @ DUKE FIELD INTERSECTION FLYOVER/OVERPASS PD&E/EMO STUDY	.002 MI	4276091 P D & E PRELIMINARY ENGINEERING	10 1				
SR 10 (US 90) @ SR 4 INTERSECTION INTERSECTION IMPROVEMENT	.081 MI	4276491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	166		495		863
SR 85 EGLIN PKWY FROM SR 30 (US 98) TO 12TH AVENUE ADD TURN LANE(S)	4.567 MI	4282081 CONSTRUCTION					1,300

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 OKALOOSA COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS MID-BAY BRIDGE TOLL PLAZA	3.684 MI	0001561 OPERATIONS	2,142	2,225	2,315	2,406	2,459
SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE BRIDGE-REPAIR/REHABILITATION	NO 570091 3.649 MI	4110161 CONSTRUCTION	3				
SR 293 WHITE PT ROAD MID BAY BRIDGE TOLL PLAZA	BRIDGE NO. 570091 3.649 MI	4153656 PRELIMINARY ENGINEERING	44				
PJ ADAMS/ANTIOCH RD FROM SR 10 (US 90) TO SR 85 FERDON BOULEVARD PRELIM ENG FOR FUTURE CAPACITY	5.271 MI	4219971 PRELIMINARY ENGINEERING				4,433	
PJ ADAMS ROAD FROM WILDHORSE/NORTHVIEW TO SR 85 FERDON BOULEVARD PRELIM ENG FOR FUTURE CAPACITY	1.162 MI	4219972 PRELIMINARY ENGINEERING	250				
MIDBAY BRIDGE EQUIPM ENT BUILDING REPLACEMENT TOLL COLLECTION	.002 MI	4244171 CONSTRUCTION	9				
COUNTRY CLUB AVE NE FROM MOONEY ROAD NE TO MOONEY ROAD NORTH EAST RESURFACING	.850 MI	4267091 CONSTRUCTION	42				
YACHT CLUB DRIVE NE FROM SR 189 BEAL PARKWAY TO SR 85 RESURFACING	.315 MI	4267121 CONSTRUCTION	66				
BAY DRIVE SOUTH EAST FROM BAY DRIVE SOUTH EAST TO BAY DRIVE NORTH EAST RESURFACING	.333 MI	4267141 CONSTRUCTION	17				
MEMORIAL PARKWAY NW FROM HOLLYWOOD BOULEVARD TO SR 189 BEAL PARKWAY RESURFACING	.989 MI	4267151 CONSTRUCTION	52				
WRIGHT PARKWAY FROM SR 30 (US 98) TO SR 393 M. E. BLVD BIKE LANE/SIDEWALK		4280971 PRELIMINARY ENGINEERING CONSTRUCTION	16		164		

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JASMINE AVENUE FROM BEGINNING OF JASMINE TO GRANDVIEW AVENUE SIDEWALK	.617 MI	4257781 CONSTRUCTION	800				
BROOKMEADE DRIVE SIDEWALKS CITY OF CRESTVIEW SIDEWALK	.373 MI	4267101 CONSTRUCTION	29				
12TH AVENUE FROM 12TH STREET TO SR 85 EGLIN PARKWAY SIDEWALK	.944 MI	4281151 PRELIMINARY ENGINEERING CONSTRUCTION		17		171	
VALPARAISO SIDEWALKS PHASE II SIDEWALK	1.545 MI	4281311 PRELIMINARY ENGINEERING CONSTRUCTION			53		530

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GEOGRAPHIC DISTRICT 03
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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236831 BRDG/RDWY/CONTRACT MAINT	10	10			

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BOB SIKES AIRPORT RESURFACE & EXPAND APRON AVIATION PRESERVATION PROJECT		4073871 CAPITAL	1,000				
DESTIN-FT WALTON BCH AIRPORT REHAB PARKING APRON AVIATION CAPACITY PROJECT		4203751 CAPITAL	2,000				
BOB SIKES AIRPORT REHAB TAXIWAY ALPHA AVIATION CAPACITY PROJECT		4223021 CAPITAL		5,800			
DESTIN-FT WALTON BEACH AIRPORT WIDEN PRIMARY RUNWAY AVIATION PRESERVATION PROJECT		4223031 CAPITAL		3,800			
DESTIN-FT WALTON BEACH AIRPORT CONST PARALLEL TAXIWAY AVIATION CAPACITY PROJECT		4223032 CAPITAL				3,000	
DESTIN-FT WALTON BEACH AIRPORT RELOCATE FUEL FARM AVIATION REVENUE/OPERATIONAL		4223033 CAPITAL					1,690
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT HELO PAD AVIATION SAFETY PROJECT		4239061 CAPITAL	340				
DESTIN-FT WALTON BCH AIRPORT INSTALL NAVAIDS-PAPI AVIATION PRESERVATION PROJECT		4239062 CAPITAL			240		
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION REVENUE/OPERATIONAL		4239071 CAPITAL	2,704				
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT PARKING APRON AVIATION CAPACITY PROJECT		4239072 CAPITAL		5,000			
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION CAPACITY PROJECT		4239073 CAPITAL			9,000		
N/W FLORIDA REGIONAL AIRPORT PUBLIC PARKING OVERLAY AVIATION PRESERVATION PROJECT		4256141 CAPITAL				2,800	

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
N/W FLORIDA REGIONAL AIRPORT INSTALL LIGHTING AVIATION PRESERVATION PROJECT		4256142 CAPITAL					500
N/W FLORIDA REGIONAL AIRPORT TERMINAL EXPANSION AVIATION CAPACITY PROJECT		4256143 CAPITAL					6,000
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT & EQUIP TOWER AVIATION SAFETY PROJECT		4256151 CAPITAL				8,808	
BOB SIKES AIRPORT CONSTRUCT E-SIDE APRON AVIATION CAPACITY PROJECT		4256161 CAPITAL				6,000	
BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON AVIATION PRESERVATION PROJECT		4256171 CAPITAL				3,900	
BOB SIKES AIRPORT CONSTRUCT STORMWATER/UTILITIES AVIATION REVENUE/OPERATIONAL		4256181 CAPITAL				4,500	
BOB SIKES AIRPORT CONSTRUCT ADDITIONAL PUBLIC PARKING AVIATION REVENUE/OPERATIONAL		4256182 CAPITAL					665
BOB SIKES AIRPORT DESIGN/CONSTRUCT UTILITY EXPANSION AVIATION REVENUE/OPERATIONAL		4256183 CAPITAL					6,000

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 OKALOOSA COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKALOOSA COUNTY TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140981 OPERATIONS	821				
OKALOOSA COUNTY SECTION 5309 CAPITAL FOR FIXED ROUTE		4156171 CAPITAL	1,250	1,250	1,250	1,250	1,250
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4177251 CAPITAL	1,750				
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4177261 OPERATIONS	1,200				
OKALOOSA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202751 OPERATIONS	139				
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4202781 OPERATIONS	1,300				
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202791 CAPITAL	1,875				
OKALOOSA COUNTY COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203151 OPERATIONS	16	26	26	26	
OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213651 OPERATIONS	362				
OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217181 PLANNING	75				
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217273 OPERATIONS	114				
OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222531 OPERATIONS		857	888	888	888

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222541 OPERATIONS		1,400			
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222542 CAPITAL				1,200	1,200
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222551 CAPITAL		2,000			
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222552 CAPITAL				2,135	1,350
OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4222561 OPERATIONS		175	200	200	200
OKALOOSA COUNTY BCC FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4234301 OPERATIONS			1,200		
OKALOOSA COUNTY BCC FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4234311 CAPITAL			2,125		
OKALOOSA COUNTY SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265451 CAPITAL	1,260				
OKALOOSA COUNTY SECTION 5307 ARRA STIMULUS OPERATING CAPITAL FOR FIXED ROUTE		4265452 OPERATIONS	140				

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKALOOSA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271141 OPERATIONS	380	428	385	385	33
OKALOOSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271142 PLANNING	21	23	23	23	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OKALOOSA/WALTON UPWP FY09 TRANSPORTATION PLANNING		4162001 PLANNING	72				
OKALOOSA/WALTON UPWP FY10/11 TRANSPORTATION PLANNING		4207811 PLANNING	462	466			
OKALOOSA-WALTON TPO FY12-13 UPWP TRANSPORTATION PLANNING		4238371 PLANNING			471	475	
OKALOOSA-WALTON TPO FY 15-16 UPWP TRANSPORTATION PLANNING		4279291 PLANNING					479

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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MILTON OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254941 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
MILTON OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254942 CONSTRUCTION	40				

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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) AT CR 191 BAGDAD/MILTON LIGHTING LIGHTING	.735 MI	2227571 CONSTRUCTION	1				
SR 8 (I-10) AT CR 89 MILTON EXIT LIGHTING LIGHTING	.480 MI	2227581 CONSTRUCTION	174				
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4155811 CONSTRUCTION	1				
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NOS 580167 & 168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4235911 PRELIMINARY ENGINEERING CONSTRUCTION	1	1,182			

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 SANTA ROSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX RESERVES FUNDING ACTION RESERVE		2186936					
	PRELIMINARY ENGINEERING				120	200	200
	RIGHT OF WAY					100	950
	CONSTRUCTION						
SR 281 AVALON BLVD FROM SR 8 (I-10) TO SR 10 (US 90) RIGHT OF WAY ACQUISITION	4.818 MI	2204121					
		RIGHT OF WAY	13				
SR 281 AVALON BLVD FROM GULF ROAD TO SR 10 (US 90) ADD LANES & RECONSTRUCT	1.811 MI	2204125					
		CONSTRUCTION	193				
SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD ADD LANES & RECONSTRUCT	.984 MI	2204126					
		CONSTRUCTION	101				
SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE ADD LANES & RECONSTRUCT	1.481 MI	2204127					
		CONSTRUCTION	11,755				
		ENVIRONMENTAL	959				
SR 281 AVALON BLVD FROM SR 8 (I-10) TO S OF MOOR'S LODGE ADD LANES & RECONSTRUCT	.905 MI	2204128					
		RAILROAD & UTILITES CONSTRUCTION			575 16,083		
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE PRELIM ENG FOR FUTURE CAPACITY	4.253 MI	2204401					
		PRELIMINARY ENGINEERING	17				
SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY ADD LANES & RECONSTRUCT	3.025 MI	2204423					
		CONSTRUCTION	189				
SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR RIGHT OF WAY - FUTURE CAPACITY	5.429 MI	2204424					
		PRELIMINARY ENGINEERING	45				
		RIGHT OF WAY	3,576				
SR 10 (US 90) FROM E OF SR 281 AVALON TO EAST OF SR 87 NORTH RESURFACING	2.160 MI	4063281					
		CONSTRUCTION	1				

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 SANTA ROSA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SANTA ROSA COUNTY PEDESTRIAN ACTUATED SIGNAL PROJECT TRAFFIC SIGNALS	11.489 MI	4079383 CONSTRUCTION	321	321			
SR 87 CLEAR CREEK BRIDGE BRIDGE NO. 580089 BRIDGE-REPAIR/REHABILITATION	.023 MI	4094871 CONSTRUCTION	1				
SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING	24.005 MI	4097922 PRELIMINARY ENGINEERING	5				
SR 87 STEWART STREET FROM SR 10 (US 90) TO END OF OLD 5 LANE RESURFACING	1.999 MI	4117051 CONSTRUCTION	3				
SR 10 (US 90) FROM 2.5 M E OF SR 87 TO OKALOOSA CTY LINE RESURFACING	9.178 MI	4134471 CONSTRUCTION	3				
SR 89 ALABAMA STREET FROM S CITY LIMITS OF JAY TO SR 4 RESURFACING	1.126 MI	4153721 CONSTRUCTION	3				
SR 87 FROM N END OF CLEAR CK BR TO ALABAMA STATE LINE PD&E/EMO STUDY	20.768 MI	4167481 P D & E	7				
SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055 BRIDGE REPLACEMENT	.544 MI	4212431 PRELIMINARY ENGINEERING CONSTRUCTION	94	21,610			
SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057 BRIDGE REPLACEMENT	.418 MI	4212441 PRELIMINARY ENGINEERING CONSTRUCTION	48	6,375			
SR 10 (US 90) FROM SR 87 STEWART STREET TO BAYOU DRIVE RESURFACING	.998 MI	4216361 CONSTRUCTION	974				
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE RESURFACING	12.774 MI	4216441 PRELIMINARY ENGINEERING CONSTRUCTION	3,440			22,906	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE RESURFACING	11.231 MI	4216442 PRELIMINARY ENGINEERING CONSTRUCTION	49		21,783		
SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. 580013 BRIDGE REPLACEMENT	.436 MI	4229071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 1,255	150	9,684		
SR 281 AVALON BLVD FROM S OF SR 8 (I-10) TO N OF SR 8 (I-10) RESURFACING	.462 MI	4230551 PRELIMINARY ENGINEERING CONSTRUCTION	26	1,158			
SR 30 (US 98) PEDESTRIAN OVERPASS BRIDGE NO. 589001 BRIDGE - PAINTING	.002 MI	4235921 CONSTRUCTION	2				
SR 10 (US 90) FROM E OF CR 89 TO 2.5 MILES E OF SR 87 RESURFACING	5.359 MI	4246111 PRELIMINARY ENGINEERING CONSTRUCTION	48	4,157			
SR 89 FROM CR 178 TO JAY CITY LIMITS RESURFACING	7.442 MI	4246121 PRELIMINARY ENGINEERING CONSTRUCTION	59	4,706			
SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 BRIDGE-REPAIR/REHABILITATION	3.522 MI	4254391 PRELIMINARY ENGINEERING CONSTRUCTION	29 515				
SR 30 (US 98) @ ELKS WAY INTERSECTION PAVE SHOULDERS	.200 MI	4256611 CONSTRUCTION	32				
SR 10 (US 90) @ PERSIMMON HOLLOW ROAD INTERSECTION ADD TURN LANE(S)	.001 MI	4256621 CONSTRUCTION		192			
SR 10 (US 90) @ INDUSTRIAL BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.001 MI	4256631 CONSTRUCTION		308			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 87 FROM N STILLWATER COVE TO N OF YELLOW RIVER BR RESURFACING	9.172 MI	4269381					
		PRELIMINARY ENGINEERING	1,214				
		CONSTRUCTION				8,027	

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS GARCON POINT BRIDGE TOLL COLLECTION		4050151 OPERATIONS	1,264	1,321	1,379	917	911
CR 89 WARD BASIN RD OVER I-10 BRIDGES BRIDGE NOS. 580078 580100 BRIDGE-REPAIR/REHABILITATION	.040 MI	4116061 CONSTRUCTION	1				
DA LISA ROAD CSXT #339762V R/R CROSSING RAILROAD SIGNAL	.010 MI	4141501 CONSTRUCTION	2				
SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 TOLL PLAZA	3.496 MI	4153657 PRELIMINARY ENGINEERING	55				
CR 197A WOODBINE RD FROM SR 10 (US 90) TO CR 184 RIGHT OF WAY - FUTURE CAPACITY	3.725 MI	4219941 RIGHT OF WAY			2,000		
CR 184 QUINTETTE RD FROM ESCAMBIA RIVER BR TO CR 197 CHUMUCKLA HWY RESURFACING	5.857 MI	4256871 CONSTRUCTION	1,701				
W SPENCER FIELD ROAD FROM NORRIS ROAD TO W SPENCER FIELD ROAD BIKE LANE/SIDEWALK	4.250 MI	4280991 PRELIMINARY ENGINEERING CONSTRUCTION	92		521	400	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4159311 CAPITAL		560			
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4177611 CAPITAL			280		
PETER PRINCE FIELD CONSTRUCT T-HANGERS AVIATION REVENUE/OPERATIONAL		4204051 CAPITAL	303				
PETER PRINCE FIELD EAST T-HANGER APRON AVIATION CAPACITY PROJECT		4222931 CAPITAL		142			
PETER PRINCE FIELD CONSTRUCT TAXIWAYS AVIATION CAPACITY PROJECT		4222941 CAPITAL		284			
PETER PRINCE FIELD RUNWAY OVERLAY/PAVEMENT MAINT. AVIATION PRESERVATION PROJECT		4256331 CAPITAL				1,542	
PETER PRINCE FIELD CONSTRUCT TAXIWAYS AVIATION PRESERVATION PROJECT		4256332 CAPITAL					161

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE	5311	4213711 OPERATIONS	306				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SANTA ROSA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271181 OPERATIONS	364	357	322	322	23
SANTA ROSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271182 PLANNING	20	21	21	21	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	5.644 MI	2204952 PRELIMINARY ENGINEERING	1				
SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE PRELIM ENG FOR FUTURE CAPACITY	4.034 MI	2204954 PRELIMINARY ENGINEERING	2				
SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022 BRIDGE REPLACEMENT	1.541 MI	2204991 PRELIMINARY ENGINEERING	2				
SR 377 (US 319) FROM FRANKLIN CO. LINE TO NORTH OF BEASLEY RD RESURFACING	3.798 MI	4193111 PRELIMINARY ENGINEERING CONSTRUCTION	32 2,921				
SR 369 (US 319) FROM WAKULLA/ARRAN ROADS TO LEON COUNTY LINE RESURFACING	7.869 MI	4193151 PRELIMINARY ENGINEERING CONSTRUCTION	108	6,097			
SR 369 (US 319) AT RUSSELL DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.214 MI	4224171 CONSTRUCTION	2				
SR 369 (US 319) @ AARON STRICKLAND ROAD INTERSECTION ADD LEFT TURN LANE(S)	.287 MI	4225321 CONSTRUCTION	1				
SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE PD&E/EMO STUDY	5.921 MI	4240091 P D & E	5				
SR 363 NORTH OF PINE STREET CROSSWALKS & SIDEWALKS SIDEWALK	.097 MI	4267061 CONSTRUCTION	8				
SR 369 (US 319) FROM TRICE LANE TO RAINBOW DRIVE ADD LANES & REHABILITATE PVMNT	.073 MI	4280411 CONSTRUCTION		340			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST MARKS STATE TRAIL TRAIL HEAD AT SOUTH END BIKE PATH/TRAIL	.250 MI	4101721 CONSTRUCTION	250				
CR 375 OVER SYFRETT CREEK BRIDGE BRIDGE NO. 590018 BRIDGE REPLACEMENT	.023 MI	4134781 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL DESIGN BUILD	115 24	35 5 165 4,472			
CR 372 SURF ROAD OCHLOCKONEE BAY PHASE IV ST MARKS WILDLIFE REFUGE BIKE PATH/TRAIL	7.145 MI	4140321 CONSTRUCTION	1,300				
CR 372 OCHLOCKNEE BAY TRAIL PHASE I BIKE PATH/TRAIL	2.300 MI	4162722 CONSTRUCTION	1,258				
CR 372 SURF ROAD OCHLOCKNEE BAY TRAIL PHASE III BIKE LANE/SIDEWALK	1.392 MI	4162723 PRELIMINARY ENGINEERING CONSTRUCTION	63	614	1		

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 373A FROM CR 373 TO SR 369 (US 319) WIDEN/RESURFACE EXIST LANES	3.080 MI	4256921 CONSTRUCTION	671				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING AVIATION PRESERVATION PROJECT		4223061 CAPITAL		75			
WAKULLA COUNTY AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4223062 CAPITAL					182

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE	5311	4213661 OPERATIONS	225				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271221 OPERATIONS	153	167	151	151	4
WAKULLA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271222 PLANNING	18	19	19	19	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WAKULLA COUNTY BICYCLE & PEDESTRIAN MASTER PLAN TRANSPORTATION PLANNING		4281021 PLANNING	120				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 8 (I-10) AT SR 285 MOSSYHEAD LIGHTING LIGHTING	1.377 MI	2227971 CONSTRUCTION	23				
SR 8 (I-10) FROM E OF CR 183 OVERPASS TO HOLMES COUNTY LINE RESURFACING	3.393 MI	4252771 PRELIMINARY ENGINEERING CONSTRUCTION	63	8,076			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD NEW ROAD CONSTRUCTION	6.245 MI	2206631 CONSTRUCTION	2				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGWOOD CIRCLE RIGHT OF WAY - FUTURE CAPACITY	4.204 MI	2206632 PRELIMINARY ENGINEERING RIGHT OF WAY	33 11,705				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO N NOKUSE PLANTATION ADD LANES & RECONSTRUCT	1.637 MI	2206634 PRELIMINARY ENGINEERING CONSTRUCTION	1 7,866				
SR 83 (US 331) FROM N NOKUSE PLANTATION TO EDGWOOD CIRCLE ADD LANES & RECONSTRUCT	2.809 MI	2206635 CONSTRUCTION		11,864			
SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR ADD LANES & RECONSTRUCT	2.081 MI	2206641 CONSTRUCTION	3				
SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS BRIDGE-REPLACE AND ADD LANES	2.274 MI	2206642 P D & E RIGHT OF WAY	6 946				
SR 83 (US 331) FROM S OF BAY GROVE ROAD TO SOUTH OF SR 20 ADD LANES & RECONSTRUCT	4.697 MI	2206791 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3,764		8,064		82 45,624
WALTON AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM	26.742 MI	4097972 OPERATIONS			100	100	100
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO BEGIN C&G SANDESTIN RESURFACING	3.182 MI	4134511 CONSTRUCTION	1				
SR 20 FROM E OF SR 83 (US 331)S TO SR 81 RESURFACING	9.266 MI	4134521 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 83 (US 331) FROM EDGEWOOD CIRCLE TO BEG 4L AT SR 8 (I-10) RESURFACING	4.254 MI	4134531 PRELIMINARY ENGINEERING CONSTRUCTION	87	2,963			
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST PRELIM ENG FOR FUTURE CAPACITY	7.451 MI	4141321 PRELIMINARY ENGINEERING	4,876				
SR 83 (US 331) FROM SOUTH OF SR 8 (I-10) TO SOUTH OF SR 10 (US 90) RESURFACING	2.490 MI	4169471 PRELIMINARY ENGINEERING CONSTRUCTION	5 93				
SR 30 (US 98) @ DRIFTWOOD RD INTERSECTION SAFETY PROJECT	.044 MI	4179318 CONTRACT INCENTIVES	240				
SR 83 (US 331) CHOCTAW BAY BR NO. 600108 FAST RESPONSE BRIDGE-REPAIR/REHABILITATION	1.427 MI	4218732 CONSTRUCTION	8				
SR 10 (US 90) FROM COUNTRY CLUB ROAD TO THE HOLMES COUNTY LINE RESURFACING	6.600 MI	4230681 PRELIMINARY ENGINEERING CONSTRUCTION	82	6,121			
SR 83 (US 331) FROM N END CHOCTAW BAY BR TO SOUTH BAY GROVE ROAD RESURFACING	1.410 MI	4230691 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	6 10	1,161			
SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION ADD LEFT TURN LANE(S)	.392 MI	4241051 RIGHT OF WAY CONSTRUCTION	231				702
SR 10 (US 90) FROM OKALOOSA CO. LINE TO COUNTRY CLUB DRIVE RESURFACING	15.347 MI	4246131 PRELIMINARY ENGINEERING CONSTRUCTION	90		9,877		
SR 20 FROM OKALOOSA COUNTY LINE TO CR 83A RESURFACING	16.581 MI	4246232 PRELIMINARY ENGINEERING CONSTRUCTION	1,653			10,930	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 83 (US 331) @ OAKLAND DRIVE FAST RESPONSE TRAFFIC SIGNALS	.002 MI	4260651 CONSTRUCTION	3				
SR 85 FROM OKALOOSA COUNTY LINE TO ALABAMA STATE LINE RESURFACING	4.240 MI	4270891 PRELIMINARY ENGINEERING CONSTRUCTION	520			3,438	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 1087 RESURFACING RESURFACING	8.656 MI	4283981 DESIGN BUILD	6				
CR 1087 FROM SR 10 (US 90) TO CR 2A NEW HARMONY LOOP PAVE SHOULDERS	8.656 MI	4283982 DESIGN BUILD	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WESTBAY PARKWAY FROM SR 30 (US 98) TO BAY COUNTY LINE PD&E/EMO STUDY	1.500 MI	4244641 P D & E	1				
CR 280 BAY AVE FROM 2ND STREET TO CR 183 WIDEN/RESURFACE EXIST LANES	9.760 MI	4256901 CONSTRUCTION	2,126				
CR 3280 FROM 1 MILE S OF BRUCE TO SR 20 WIDEN/RESURFACE EXIST LANES	1.000 MI	4280451 CONSTRUCTION		500			

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236931 BRDG/RDWY/CONTRACT MAINT	8	8			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DEFUNIAK SPRINGS AIRPORT EXPAND APRON AVIATION REVENUE/OPERATIONAL		4141201 CAPITAL			24		
DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON AVIATION REVENUE/OPERATIONAL		4141211 CAPITAL			68		
DEFUNIAK SPRINGS AIRPORT UPDATE RUNWAY MARKINGS PH II AVIATION PRESERVATION PROJECT		4141251 CAPITAL	2				
DEFUNIAK SPRINGS AIRPORT RUNWAY MARKING PHASE III AVIATION CAPACITY PROJECT		4141261 CAPITAL	3				
DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT AVIATION CAPACITY PROJECT		4203951 CAPITAL	100				
DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4203971 CAPITAL	50				
DEFUNIAK SPRINGS AIRPORT REMOVE POWER POLES AVIATION SAFETY PROJECT		4222991 CAPITAL		40			
DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT AVIATION CAPACITY PROJECT		4235973 CAPITAL	776				
DEFUNIAK SPRINGS AIRPORT UPDATE RUNWAY MARKINGS PH I AVIATION CAPACITY PROJECT		4235974 CAPITAL	53				
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 1 AVIATION REVENUE/OPERATIONAL		4235975 CAPITAL		305			
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER AVIATION REVENUE/OPERATIONAL		4235976 CAPITAL			335		
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 4 AVIATION REVENUE/OPERATIONAL		4235977 CAPITAL					337

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DEFUNIAK SPRINGS AIRPORT AIRPORT SIGNS AVIATION PRESERVATION PROJECT		4256341 CAPITAL				10	
DEFUNIAK SPRINGS AIRPORT COMPLETE TAXIWAY AVIATION PRESERVATION PROJECT		4256342 CAPITAL					200
DEFUNIAK SPRINGS AIRPORT T-HANGER 3 AVIATION REVENUE/OPERATIONAL		4256351 CAPITAL				330	

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
----- WALTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271251 OPERATIONS	305	330	297	297	14
----- WALTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271252 PLANNING	18	19	19	19	

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GEOGRAPHIC DISTRICT 03
 WASHINGTON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHIPLEY DISTRICT ADMINISTRATION OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239031 CONSTRUCTION	10				
CHIPLEY - DESIGN BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239035 CONSTRUCTION	10				
CHIPLEY - R/W MAPPING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4239036 CONSTRUCTION	1				
CHIPLEY - PLANNING BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239037 CONSTRUCTION	1				
CHIPLEY MATERIAL OFFICE/LAB RENOVATIONS FIXED CAPITAL OUTLAY		4239038 CONSTRUCTION	10				
CHIPLEY FACILITIES & BRIDGE BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239039 CONSTRUCTION	1				
CHIPLEY DIST ADMIN OFFICE RENOVATION FIXED CAPITAL OUTLAY		4254791 CONSTRUCTION	1				
CHIPLEY DIST ADMIN OFFICE RENOVATION FIXED CAPITAL OUTLAY		4254792 CONSTRUCTION	33				
CHIPLEY DESIGN BUILDING RENOVATION FIXED CAPITAL OUTLAY		4254801 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY DESIGN BUILDING RENOVATION FIXED CAPITAL OUTLAY		4254802 CONSTRUCTION	45				
CHIPLEY DRAINAGE BUILDING RENOVATION FIXED CAPITAL OUTLAY		4254803 CONSTRUCTION	10				
CHIPLEY RIGHT OF WAY MAPPING BUILDING RENOV. FIXED CAPITAL OUTLAY		4254812 CONSTRUCTION	15				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHIPLEY PLANNING BUILDING RENOV. FIXED CAPITAL OUTLAY		4254831 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY PLANNING BUILDING RENOV. FIXED CAPITAL OUTLAY		4254832 CONSTRUCTION	35				
CHIPLEY OPS BLDG BUILDING RENOV. FIXED CAPITAL OUTLAY		4254841 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY OPS BLDG BUILDING RENOV. FIXED CAPITAL OUTLAY		4254842 CONSTRUCTION	11				
CHIPLEY MATERIALS OFFICE/LAB RENOV. FIXED CAPITAL OUTLAY		4254851 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY MATERIALS OFFICE/LAB RENOV. FIXED CAPITAL OUTLAY		4254852 CONSTRUCTION	40				
CHIPLEY FACILITIES BRIDGE BLDG. RENOV. FIXED CAPITAL OUTLAY		4254871 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY FACILITIES BRIDGE BLDG. RENOV. FIXED CAPITAL OUTLAY		4254872 CONSTRUCTION	31				
CHIPLEY GAS HOUSE RENOVATIONS FIXED CAPITAL OUTLAY		4254881 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY GAS HOUSE RENOVATIONS FIXED CAPITAL OUTLAY		4254882 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHIPLEY SITE UPGRADE FIXED CAPITAL OUTLAY		4254971					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 PRELIM ENG FOR FUTURE CAPACITY	5.696 MI	2179093 PRELIMINARY ENGINEERING	1				
SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE PRELIM ENG FOR FUTURE CAPACITY	3.310 MI	2179094 PRELIMINARY ENGINEERING					990
SR 79 FROM BAY COUNTY LINE TO N ENVIRONMENTAL ROAD ADD LANES & RECONSTRUCT	.823 MI	2179116 CONSTRUCTION	1				
SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD ADD LANES & RECONSTRUCT	1.718 MI	2207731 RIGHT OF WAY CONSTRUCTION	1,434 102				
SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR. ADD LANES & RECONSTRUCT	6.489 MI	2207734 RIGHT OF WAY CONSTRUCTION	12,426			46,119	
SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR. RIGHT OF WAY - FUTURE CAPACITY	4.625 MI	2207735 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	26 6,613	400			
SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE RIGHT OF WAY - FUTURE CAPACITY	4.970 MI	2207738 RIGHT OF WAY ENVIRONMENTAL					24,565 1,100
SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008 BRIDGE-REPLACE AND ADD LANES	.662 MI	4071671 CONSTRUCTION	221				
WASHINGTON COUNTY BRIDGE REHABILITATION BRIDGE NOS. 610069 & 79 BRIDGE-REPAIR/REHABILITATION	.092 MI	4094901 CONSTRUCTION	1				
SR 277 VERNON HWY FROM SR 79 IN VERNON TO SR 10 (US 90) RESURFACING	14.196 MI	4153821 CONSTRUCTION	2				
SR 273 FROM SR 77 MAIN STREET TO APPR. @ ALLIGATOR CK RESURFACING	2.807 MI	4154411 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 79 OPEN CREEK BRIDGE BRIDGE NO. 610910 BRIDGE REPLACEMENT	.721 MI	4162401 CONSTRUCTION	1				
SR 77 MAIN STREET SIXTH STREET R/R X-ING CROSSING NO. 339945N RAIL PRESERVATION PROJECT	.010 MI	4219381 CONSTRUCTION	1				
SR 77 MAIN STREET FROM SOUTH OF 5TH STREET TO SR 273 GLENWOOD AVE RESURFACING	1.611 MI	4230561 CONSTRUCTION	1,365				
SR 77 FROM SR 273 GLENWOOD AVE TO JACKSON COUNTY LINE RESURFACING	2.831 MI	4246251 PRELIMINARY ENGINEERING CONSTRUCTION	38	1,990			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MERRY ACRES DRIVE OVER HELMS BRANCH BRIDGE BRIDGE REPLACEMENT	NO.614140 .006 MI	4134881 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	401		89		2,731
CHIPLEY SIDEWALKS EAST BLVD, PECAN STREET & BIKE LANE/SIDEWALK	ORANGE STREET 1.705 MI	4257391 CONSTRUCTION			692		
CR 77A FALLING WATER I-10 BRIDGE RAILING SAFETY PEDESTRIAN SAFETY IMPROVEMENT	IMPROVEMENTS .188 MI	4260851 CONSTRUCTION	25				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RIVER ROAD OVER GUM CREEK BRIDGE NO.614134 BRIDGE REPLACEMENT	.019 MI	4134811					
		PRELIMINARY ENGINEERING	43				
		RIGHT OF WAY	73				
		CONSTRUCTION			2,476		
DUNCAN COMMUNITY RD OVER FLAT CREEK BRIDGE NO.614131 BRIDGE REPLACEMENT	.008 MI	4134821					
		PRELIMINARY ENGINEERING	20				
		RIGHT OF WAY	90				
		CONSTRUCTION			1,224		
FARRELL NELSON ROAD OVER FLAT CREEK BRIDGE NO. 614138 BRIDGE REPLACEMENT	.040 MI	4228831					
		PRELIMINARY ENGINEERING	168				
		RIGHT OF WAY	132				
		CONSTRUCTION		1,261			
GAINER ROAD OVER FLAT CREEK BRIDGE NO. 614129 BRIDGE REPLACEMENT	.008 MI	4262441					
		PRELIMINARY ENGINEERING	496				
		RIGHT OF WAY			142		
		CONSTRUCTION				2,731	
MONROE SHEFFIELD RD FROM SR 77 TO END OF PAVEMENT WIDEN/RESURFACE EXIST LANES	1.450 MI	4274421					
		CONSTRUCTION	316				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220631 BRDG/RDWY/CONTRACT MAINT	45				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WASHINGTON COUNTY PAVEMENT MARKINGS 2009 ECONOMIC STIMULUS SAFETY PROJECT	13.500 MI	4267231 CONSTRUCTION	9				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WASHINGTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271281 OPERATIONS	177	195	176	176	4
WASHINGTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271282 PLANNING	18	19	19	19	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHIPLEY D/O ELECTRIC AL, PLUMBING, ETC. FIXED CAPITAL OUTLAY		2229758 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICTWIDE UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		2231434 CONSTRUCTION	1				
FCO MINOR PROJECTS FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106571 CONSTRUCTION		674	674	674	674
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179792 ENVIRONMENTAL	410				
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179793 ENVIRONMENTAL		410			
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179794 ENVIRONMENTAL			410		
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179795 ENVIRONMENTAL				410	
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179796 ENVIRONMENTAL					410

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 FUNDING ACTION CONTINGENCY		2223671					
	PRELIMINARY ENGINEERING		529				
	RIGHT OF WAY		5,952				
	CONSTRUCTION		2,788				
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 RIGID PAVEMENT RECONSTRUCTION CONTINGENCY		2223711					
	CONSTRUCTION		6,345				
SR 8 (I-10)ARTERIALS AMBER ALERT PLAN DIGITAL MGT SYS SIGNING OTHER ITS	.002 MI	4172291					
		CONSTRUCTION	2				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	56.072 MI	4177362					
		CAPITAL			277		509
TRAFFIC ENGINEERING RESEARCH LAB ITS TESTING FACILITY TMC SOFTWARE & SYSTEM INTEGRAT		4194981					
		CAPITAL	1				
SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT OTHER ITS		4241941					
		OPERATIONS	100				
DISTRICTWIDE PUSHBUTTON-INTERSTATE BRIDGE REHAB PROJECT BRIDGE-REPAIR/REHABILITATION		4288531					
		CONSTRUCTION	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176131 PRELIMINARY ENGINEERING	2,006	2,000	2,600	3,000	3,400
D-WIDE IN-HOUSE RIGHT-OF-WAY PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2176132 RIGHT OF WAY	11	10	10	10	10
D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176133 PRELIMINARY ENGINEERING	6	5	5	5	5
DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2176151 CONSTRUCTION	4,292	4,509	4,370	4,703	
DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 INSPECT CONSTRUCTION PROJS. TARGET		2176152 CONSTRUCTION					6,568
CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS FUNDING ACTION RESERVE		2197935 CONSTRUCTION	1,264	1,000	1,000	1,000	3,499
DISTRICTWIDE CULTURAL RESOURCES CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208101 P D & E		100	250	250	250
DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100 FUNDING ACTION CONTINGENCY		2208121 CONSTRUCTION	70	298	32	175	256
ENHANCEMENT TARGET FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION TARGET		2208123 PRELIMINARY ENGINEERING				310	310
DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT PRELIMINARY ENGINEERING		2208141 PRELIMINARY ENGINEERING	226		25		25
DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208161 P D & E	200	200	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES PRELIMINARY ENGINEERING		2208181 PRELIMINARY ENGINEERING	5,035	5,035	5,035	5,035	5,035
DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716 FUNDING ACTION CONTINGENCY		2208191 CONSTRUCTION	154				
INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 FUNDING ACTION RESERVE		2208192 RAILROAD & UTILITES	1,997	2,000	2,000	2,000	2,000
DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION UTILITY CONTRACTS		2208201 PRELIMINARY ENGINEERING	100	100	150	150	150
D-WIDE IN-HOUSE R/W INVERSE SUITS PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2208321 RIGHT OF WAY	7				
D-WIDE IN-HOUSE TRAFFIC ENGINEERING PROJ. FOR TIMESHEET CHARGES-DOT TRAFFIC ENGINEERING STUDY		2208341 PRELIMINARY ENGINEERING	826	820	853	887	922
D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC INSPECT CONSTRUCTION PROJS.		2208351 CONSTRUCTION	500	400	500	500	500
D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR TIMESHEET CHARGES-DOT SAFETY PROJECT		2208381 P D & E	70	50	50	50	50
PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 PRELIMINARY ENGINEERING CONTINGENCY		2208391 PRELIMINARY ENGINEERING	543				
PE IN-HOUSE BOX TARGET BOX PH 3100 PRELIMINARY ENGINEERING TARGET		2208392 PRELIMINARY ENGINEERING		2,923	2,546	2,346	2,084
DISTRICTWIDE SURVEY CONSULTANT SPECIAL SURVEYS		2208661 PRELIMINARY ENGINEERING	750	740	750	750	750

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
"CTST" RESERVES FOR FUTURE PROJECTS DISTRICTWIDE SAFETY PROJECT RESERVE		2208711 CONSTRUCTION OPERATIONS	485	486	275 73	657 75	671 76
DISTRICTWIDE "CTST" CONTINGENCY BOX CATEGORY 088796 SAFETY PROJECT CONTINGENCY		2208712 CONSTRUCTION OPERATIONS	154 70	145 72			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT UTILITY CONTRACTS		2208731 PRELIMINARY ENGINEERING	650	500	500	500	500
TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	24.844 MI	2208768 CONSTRUCTION	90	251	1		
TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	5.883 MI	2208769 PRELIMINARY ENGINEERING CONSTRUCTION	105 2,113	35 395			
DISTRICTWIDE DESIGN DRAINAGE CONSULTANT PRELIMINARY ENGINEERING		2208811 PRELIMINARY ENGINEERING	100	100	150	150	150
D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ. TRAFFIC ENGINEERING STUDY		2208981 PRELIMINARY ENGINEERING	395	465	500	500	500
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 FUNDING ACTION CONTINGENCY		2209241 RIGHT OF WAY	5,058	1,645			
R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 RIGHT OF WAY ACQUISITION RESERVE		2209242 RIGHT OF WAY RAILROAD & UTILITES	1,200	1,200	1,775 1,200	1,998 1,200	1,200
DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS. CONTINGENCY		2209251 CONSTRUCTION	6,015	1,077	1,251	702	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS INSPECT CONSTRUCTION PROJS. RESERVE		-088718 2209252 CONSTRUCTION			400	400	4,200
DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY RIGHT OF WAY ACQUISITION CONTINGENCY	088853	2209431 RIGHT OF WAY	1,410	40	330		
DISTRICTWIDE RESURFACING CONTINGENCY PGM 05 CATEGORY RESURFACING CONTINGENCY	088797	2209451 CONSTRUCTION	21,296	15,915	22,625	19,838	9,103
DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY RESURFACING TARGET	088797	2209452 CONSTRUCTION				7,738	87,874
RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY RESURFACING RESERVE	088797	2209453 RAILROAD & UTILITES	2,109	2,401	2,500	2,600	2,700
DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY RESURFACING TARGET	088797	2209454 CONSTRUCTION					60,738
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY BRIDGE-REPAIR/REHABILITATION CONTINGENCY	088799	2209461 CONSTRUCTION	3,818	244			
BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY BRIDGE-REPAIR/REHABILITATION RESERVE	088799	2209462 RAILROAD & UTILITES CONSTRUCTION	1,296	1,500	1,500 4,977	1,500 5,603	1,500 7,064
DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 FUNDING ACTION CONTINGENCY	088796	2209481 CONSTRUCTION	1,570	1,424	1,424	1,424	1,424

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717 FUNDING ACTION CONTINGENCY		2209491 CONSTRUCTION	8,313	923	1,487	73	
DISTRICTWIDE SHS CONTINGENCY BOX CATEGORY 088796 FUNDING ACTION CONTINGENCY		2209492 CONSTRUCTION	8				
ARTERIAL RESERVES BOX FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209493 RAILROAD & UTILITES	3	3,000	3,000	3,000	3,000
D/W T-OPS SAFETY & TRANS. SYST. PRESERVATION PROJECT CONTINGENCY TRAFFIC OPS IMPROVEMENT CONTINGENCY		2209501 CONSTRUCTION	2,381	257	614	1,387	
T-OPS RESV'S FUTURE P-BUTTON SAFETY & TRANS. SYS. PRESERVATION ON SHS FUNDING ACTION RESERVE		2209503 CONSTRUCTION	200	1,807	3,558	900	3,000
TRAFFIC OPS RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209504 CONSTRUCTION					2,100
TRAFFIC OPS RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 FUNDING ACTION RESERVE		2209505 CONSTRUCTION				500	
DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209601 PRELIMINARY ENGINEERING	386	355	355	355	355
DISTRICT-WIDE BRIDGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209602 PRELIMINARY ENGINEERING	247	110	210	210	210
DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2209621 CONSTRUCTION	1,131				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PRELIMINARY ENGINEERING		2209681					
		PRELIMINARY ENGINEERING	430	250	250	250	250
		CONSTRUCTION	250	162	250	150	150
DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY RAIL PRESERVATION PROJECT CONTINGENCY	088797 088808	2209691					
		CONSTRUCTION	18				
DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX RIGHT OF WAY ACTIVITIES CONTINGENCY		2209721					
		RIGHT OF WAY	597	1,068	994		
R/W SUPPORT RESERVES FOR FUTURE PROJECTS D/W IN HOUSE BOX RIGHT OF WAY ACTIVITIES RESERVE		2209722					
		RIGHT OF WAY				1,582	602
DISTRICTWIDE R/W MAPPING CONSULTANT PRELIMINARY ENGINEERING		2209731					
		PRELIMINARY ENGINEERING	320	300	300	300	300
DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY FUNDING ACTION CONTINGENCY	22/3200 6240 088849	2209741					
		PRELIMINARY ENGINEERING	6,831	2,026	2,026	2,026	1,026
DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY PRELIMINARY ENGINEERING TARGET	088849	2209742					
		P D & E	200	150	200	200	200
MITIGATION FUNDING BOX D/W CATEGORY FUNDING ACTION CONTINGENCY	088849	2209743					
		ENVIRONMENTAL	200	200	200	200	200
DISTRICTWIDE DESIGN TARGET BOX PRELIMINARY ENGINEERING TARGET	22/3200 6240 088849	2209744					
		PRELIMINARY ENGINEERING		16,325	15,499	13,229	13,929
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC COUNTS TRAFFIC ENGINEERING STUDY		2209841					
		PRELIMINARY ENGINEERING	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
T-OPS TRAFFIC COUNTS FL-AL TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	43.579 MI	2209842 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS OK-WALT TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	108.615 MI	2209843 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS BAY TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	59.041 MI	2209844 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS CRTPA TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	28.316 MI	2209845 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS NON-TPO'S FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	55.870 MI	2209846 PRELIMINARY ENGINEERING	20	20	20	20	20
DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209921 PRELIMINARY ENGINEERING	50	50	25	25	25
D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS TRAFFIC SIGNALS		4054951 OPERATIONS	1,362	1,486	1,634	1,798	1,978
LANDSCAPING CONTINGENCY BOX D/W CATEGORY 088717 LANDSCAPING CONTINGENCY		4072751 CONSTRUCTION	11				
LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 LANDSCAPING RESERVE		4072752 CONSTRUCTION		333	725	1,000	1,000
CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 FUNDING ACTION RESERVE		4104121 CONSTRUCTION	16	75	2,760	2,829	2,892
DISTRICTWIDE LANDSCAPING PROJECTS 2011 JPA'S WITH LOCALS LANDSCAPING	2.926 MI	4165338 CONSTRUCTION	344				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184391 PRELIMINARY ENGINEERING	1,460	100	100	100	100
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184392 PRELIMINARY ENGINEERING	250	250	250	250	250
SR 30 (US 98) FROM FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	273.656 MI	4189471 P D & E	2,160				
TRIP RESERVE BOX DISTRICTWIDE GROWTH MANAGEMENT FUNDING ACTION RESERVE		4193191 P D & E CONSTRUCTION			46 569	121 75	
TRIP RESERVE BOX FOR FUTURE PROJECTS DISTRICTWIDE FUNDING ACTION RESERVE		4193192 P D & E CONSTRUCTION					2,237 1,629
ARRA DISTRICTWIDE RESERVE BOX FUNDING ACTION RESERVE		4274881 CONSTRUCTION	1,236				
DISTRICTWIDE PUSHBUTTON-INTRASTATE BRIDGE REHAB PROJECT BRIDGE-REPAIR/REHABILITATION		4288532 CONSTRUCTION	50				
DISTRICTWIDE PUSHBUTTON-STATE HWY SYS BRIDGE REHAB PROJECT BRIDGE-REPAIR/REHABILITATION		4288533 CONSTRUCTION	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
----- SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 FUNDING ACTION RESERVE		4240681 CONSTRUCTION	3,226		8,595	8,065	8,065
----- SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE		4240691 CONSTRUCTION	289	2,725	2,779	2,848	2,912
----- GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE -----		4240692 CONSTRUCTION	556	1,593	7,484	8,229	10,368

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088351 BRDG/RDWY/CONTRACT MAINT	16,280	16,371	17,276	18,218	19,037
INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088352 BRDG/RDWY/CONTRACT MAINT	5,430	6,210	6,210	6,210	6,370
MOWING ONLY HOLMES & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4220991 BRDG/RDWY/CONTRACT MAINT	125				

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ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712 ROUTINE MAINTENANCE RESERVE		2237381					
	BRDG/RDWY/CONTRACT MAINT		2,392	1,000	5,181	38,615	42,810
ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE BRIDGE OPERATIONS		4048151					
	BRDG/RDWY/CONTRACT MAINT		5,854	6,076	6,116	6,076	6,567
DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS LIGHTING		4054991					
	BRDG/RDWY/CONTRACT MAINT		1,104	1,999	2,049	2,213	2,390
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088353					
	BRDG/RDWY/CONTRACT MAINT		25	25	25	25	25
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088354					
	BRDG/RDWY/CONTRACT MAINT		25	25	25	25	25
ASSET MANAGEMENT DISTRICT WIDE REST AREA ROUTINE MAINTENANCE		4095351					
	BRDG/RDWY/CONTRACT MAINT		7,780	7,780			
ASSET MANAGEMENT OKALOOSA, WALTON & SANTA ROSA COUNTIES ROUTINE MAINTENANCE		4120871					
	BRDG/RDWY/CONTRACT MAINT		2,426	2,426	2,426	2,426	2,426
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE		4158361					
	BRDG/RDWY/CONTRACT MAINT		6,997	7,168	7,344	7,123	7,307
CITY OF GRETNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4202181					
	BRDG/RDWY/CONTRACT MAINT		13				
MOWING ONLY OKALOOSA & SANTA ROSA CO. INTERSTATE ROUTINE MAINTENANCE		4220981					
	BRDG/RDWY/CONTRACT MAINT		127				
MOWING ONLY PRIMARY SANTA ROSA & OKALOOSA COS ROUTINE MAINTENANCE		4221001					
	BRDG/RDWY/CONTRACT MAINT		225				
PUSHBUTTON THERMOPLASTIC & RPM GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221061					
	BRDG/RDWY/CONTRACT MAINT		500				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROAD & BRIDGE SWEEPING IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221121 BRDG/RDWY/CONTRACT MAINT	126				
PUSHBUTTON THERMOPLASTIC & RPMS IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221131 BRDG/RDWY/CONTRACT MAINT	200				
MARIANNA MAINTENANCE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4221221 BRDG/RDWY/CONTRACT MAINT	4,044	3,119			
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN GADSDEN & LEON COS. ROUTINE MAINTENANCE		4221231 BRDG/RDWY/CONTRACT MAINT	147				
PUSHBUTTON THERMOPLASTIC & RPM'S JACKSON & WASHINGTON COS. ROUTINE MAINTENANCE		4221351 BRDG/RDWY/CONTRACT MAINT	300				
PUSHBUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221391 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221411 BRDG/RDWY/CONTRACT MAINT	200				
MILTON OPERATIONS ROUTINE MAINTENANCE ROUTINE MAINTENANCE	11.707 MI	4221422 BRDG/RDWY/CONTRACT MAINT	2,477	3,009			
PONCE DE LEON OPER ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4221431 BRDG/RDWY/CONTRACT MAINT	2,592	2,855			
PUSHBUTTON ROAD & BRIDGE SWEEPING WASHINGTON & JACKSON CO. ROUTINE MAINTENANCE		4221451 BRDG/RDWY/CONTRACT MAINT	66				
PUSHBUTTON HERBICIDE APPLICATION BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221491 BRDG/RDWY/CONTRACT MAINT	150				
MIDWAY OPERATIONS ROUTINE MAINTENANCE ROUTINE MAINTENANCE	6.660 MI	4221511 BRDG/RDWY/CONTRACT MAINT	3,963	5,734			

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DISTRICTWIDE TRAFFIC SERVICES WEST ROUTINE MAINTENANCE		4221551 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE TRAFFIC SERVICES EAST ROUTINE MAINTENANCE		4221561 BRDG/RDWY/CONTRACT MAINT	150				
PANAMA OPERATIONS ROUTINE MAINTENANCE ROUTINE MAINTENANCE	3.124 MI	4221601 BRDG/RDWY/CONTRACT MAINT	1,938	4,940			
PUSHBUTTON THERMOPLASTIC & RPM WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237351 BRDG/RDWY/CONTRACT MAINT	25	25			
WALTON & HOLMES COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237441 BRDG/RDWY/CONTRACT MAINT	28	28			
PUSHBUTTON MISCELL. CONCRETE REPAIR WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237541 BRDG/RDWY/CONTRACT MAINT	200	200			
DISTRICTWIDE RCI COLLECTION/SIGN & GUARDRAIL INSPECTION ROUTINE MAINTENANCE		4237791 BRDG/RDWY/CONTRACT MAINT	300	200	200	200	300
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4237811 BRDG/RDWY/CONTRACT MAINT	3,003	926			
DISTRICTWIDE INTERAGENCY AGREEMENTS ROUTINE MAINTENANCE		4237821 BRDG/RDWY/CONTRACT MAINT	557	818			
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273441 BRDG/RDWY/CONTRACT MAINT	212				

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712 ROUTINE MAINTENANCE TARGET		2237382					
	BRDG/RDWY/CONTRACT MAINT				33,806		
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248591					
	BRDG/RDWY/CONTRACT MAINT			709		757	
ASSET MAINTENANCE ESCAMBIA COUNTY BRIDGE OPERATIONS		4158362					
	BRDG/RDWY/CONTRACT MAINT		268				
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273442					
	BRDG/RDWY/CONTRACT MAINT		47				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE NPDES ROUTINE MAINTENANCE		2236241 BRDG/RDWY/CONTRACT MAINT	1,482	1,488	1,562	1,640	1,722
DISTRICT-WIDE LITTER REMOVAL ROUTINE MAINTENANCE		4255941 BRDG/RDWY/CONTRACT MAINT	1,467	1,555			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248581 BRDG/RDWY/CONTRACT MAINT	235	2,680		2,859	
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273443 BRDG/RDWY/CONTRACT MAINT	116				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICT WIDE NON PROJECT RELATED ACTIVITIES MISCELLANEOUS CONSTRUCTION		2231751 ADMINISTRATION	36,000	37,000	38,000	39,000	40,000

ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT TRAFFIC MANAGEMENT CENTERS		4177361 OPERATIONS	497	508	519	531	543

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERMODAL CONTINGENCY BOX D/W CATEGORY 088809		2209783					
INTERMODAL HUB CAPACITY CONTINGENCY		CONSTRUCTION				5	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE AIRPORT IMPROVEMENT AVIATION REVENUE/OPERATIONAL CONTINGENCY		2263931					
		CAPITAL				108	23

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE SECTION OPERATING/ADMIN. ASSISTANCE RESERVE		5311 2255541 OPERATIONS		1,871	1,965	2,063	2,166
DISTRICTWIDE RIDESHARING PROMOTION & ASSISTANCE COMMUTER TRANS. ASSISTANCE CONTINGENCY		2255641 OPERATIONS					615
DISTRICTWIDE BOX RURAL AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255642 OPERATIONS	214				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255643 OPERATIONS	188				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255644 CAPITAL	596				
DISTRICTWIDE BOX RURAL AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255645 CAPITAL	423				
DISTRICTIDE PLANNING BOX FOR SECTION 5303 MODAL SYSTEMS PLANNING TARGET		4121931 PLANNING		360	360	360	360
BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS OPERATING/ADMIN. ASSISTANCE		4213601 OPERATIONS	478				
TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311 OPERATING/ADMIN. ASSISTANCE		4213721 OPERATIONS	712				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION PLANNING		4034831 PLANNING	823	859	895	951	1,017
D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION STATISTICS		4034901 PLANNING	949	991	1,032	1,078	1,121
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4114501 PLANNING	322	328	338	326	311
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4207421 PLANNING	251				
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4207431 PLANNING	391				
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4207441 PLANNING	419				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207455 PLANNING	242				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207456 PLANNING		242			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207457 PLANNING			307		
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207458 PLANNING				300	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207459 PLANNING					330
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207461 PLANNING	25	25	25	25	25

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207471 PLANNING	25	25	25	25	25
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4207481 PLANNING	219				
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4207491 PLANNING	431				
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4207501 PLANNING	267				
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4207511 PLANNING	211				
LOS UPDATE TRANSPORTATION PLANNING		4207541 PLANNING	45				
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207565 PLANNING	330				
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207566 PLANNING		318			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207567 PLANNING			318		
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207568 PLANNING				317	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207569 PLANNING					330
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225341 PLANNING		211			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225342 PLANNING			211		
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225343 PLANNING				248	
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225344 PLANNING					260
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225361 PLANNING		281			
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225362 PLANNING			248		
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225363 PLANNING				304	
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225364 PLANNING					300
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4225371 PLANNING		391			
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4225372 PLANNING			440		
COUNTS AND PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225373 PLANNING				418	
COUNTS AND PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225374 PLANNING					430
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225381 PLANNING		437			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225382 PLANNING			430		
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225383 PLANNING				458	
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225384 PLANNING					460
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4225391 PLANNING		212			
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4225392 PLANNING			242		
DATA COLLECTION TRANSPORTATION STATISTICS		4225393 PLANNING				250	
DATA COLLECTION TRANSPORTATION STATISTICS		4225394 PLANNING					265
LOS UPDATE TRANSPORTATION PLANNING		4225401 PLANNING		45			
LOS UPDATE FY 13 TRANSPORTATION PLANNING		4225402 PLANNING			45		
LOS UPDATE FY 14 TRANSPORTATION PLANNING		4225403 PLANNING				45	
LOS UPDATE FY 15 TRANSPORTATION PLANNING		4225404 PLANNING					45
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225411 PLANNING		429			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225412 PLANNING			452		
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225413 PLANNING				454	
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225414 PLANNING					460
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225421 PLANNING		209			
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225422 PLANNING			219		
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225423 PLANNING				235	
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225424 PLANNING					245
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258322 PLANNING	418				
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258323 PLANNING		420			
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258324 PLANNING			438		
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258325 PLANNING				470	
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258326 PLANNING					470

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159663 ENVIRONMENTAL	220				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159664 ENVIRONMENTAL		220			
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159665 ENVIRONMENTAL			220		
FT LAUDERDALE DISTR CTWIDE ENVIRONMENTAL SIT RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159666 ENVIRONMENTAL				220	
FT LAUDERDALE DISTR CTWIDE ENVIRONMENTAL SIT RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159667 ENVIRONMENTAL					220
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179104 CONSTRUCTION	4				
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179105 CONSTRUCTION	5				
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179106 CONSTRUCTION	175				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179123 CONSTRUCTION	4				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179124 CONSTRUCTION	4				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179125 CONSTRUCTION	1				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179126 CONSTRUCTION	195				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179134 CONSTRUCTION	5				
FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179135 CONSTRUCTION	2				
FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179136 CONSTRUCTION	14				

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FLORIDA RAIL ENTERPRISE: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SRFC/JPA/TRASH JPA W/PEMBROKE PARK RAIL REVENUE/OPERATIONA IMPR		4194831 CAPITAL	13				
SFRTA/NEW RIVER BR NEW RIVER BRIDGE MAINTENANCE & DISPATCHING RAIL PRESERVATION PROJECT		4200791 OPERATIONS	1,300	1,300	1,300	4,000	4,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 REST AREA, BROW. AT MIAMI CANAL MP 30.05 REST AREA		2315411 CONSTRUCTION	3				
I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PARKING FACILITY		2316402 RIGHT OF WAY	7	5	5	5	5
ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		2316542 CAPITAL	557	4,805	566	1,150	3,552
I-95/SR-9 FROM .5 MI S. OF DAVIE BOULEVARD TO NW 6TH ST BRIDGE RESURFACING	2.012 MI	2317331 CONSTRUCTION	34				
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE LANDSCAPING	2.012 MI	2317332 CONSTRUCTION	14				
I-95/SR-9 FROM NW 6TH STREET BRIDGE TO S END POWERLINE RD BR RESURFACING	5.178 MI	2317341 CONSTRUCTION	2				
I-95/SR-9 @ COPANS ROAD INTERCHANGE LANDSCAPING	.010 MI	2317362 CONSTRUCTION	1				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 OPERATIONS	903	993	1,042		
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067954 OPERATIONS				1,073	1,105
I-595/ FROM W OF I-75/SAWGRASS X-WAY TO I-95 PD&E/EMO STUDY	12.000 MI	4093541 P D & E	6				
I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L PD&E/EMO STUDY	11.543 MI	4093591 P D & E	40	950			
I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	3.449 MI	4093592 PRELIMINARY ENGINEERING				1,658	

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I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF ADD LANES & RECONSTRUCT	SAMPLE ROAD 3.063 MI	4093593 PRELIMINARY ENGINEERING				1,610	
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE ADD LANES & RECONSTRUCT	4.099 MI	4093594 PRELIMINARY ENGINEERING				620	
EAST/WEST CENTRAL BROWARD TRANSIT ANALYSIS PD&E/EMO STUDY	12.500 MI	4111892 P D & E	5				
I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY RESURFACING	15.095 MI	4113221 CONSTRUCTION	75				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118461 CONSTRUCTION	5,656				
I-595/I-75 NE & SW CONNECTOR RAMP 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.126 MI	4118462 CONSTRUCTION	31				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118521 CONSTRUCTION	32				
SR-862/I-595 FROM WB I-595 TO WB SR-84 NEW ROAD CONSTRUCTION	.010 MI	4132821 CONSTRUCTION	175				
I-75/SR-93/PHASE 1 @ MIRAMAR PARKWAY & SB AUX LANE IMPROVEMENT INTERCHANGE - ADD LANES	1.520 MI	4145611 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,443				
I-75/SR-93/PHASE 2 FROM HEFT TO MIRAMAR PARKWAY(NB) ADD LANES & REHABILITATE PVMNT	1.651 MI	4145612 DESIGN BUILD	460				
I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE(URBANIZED) INTERCHANGE IMPROVEMENT	2.641 MI	4151522 PRELIMINARY ENGINEERING	2				
I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/NW QUAD INTERCHANGE IMPROVEMENT	INTERCHANGE/INTERIM .500 MI	4151541 CONSTRUCTION		5,839			

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SR-93/I-75 FROM MP 30.054 TO MP 18.870 RESURFACING	11.184 MI	4153941 CONSTRUCTION	261				
SR-93/I-75 FR 4 MI W OF MIAMI CANAL TO BROWARD/COLLIER C/L RESURFACING	10.410 MI	4153971 CONSTRUCTION	458				
SR-93/I-75 FROM MP 35.000 TO MP 30.054 RESURFACING	4.946 MI	4153972 CONSTRUCTION	69				
BROWARD ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162571 OPERATIONS	435	452	469	487	500
I-75/SR-93 MEDIAN CROSS OVER EVACUATION EAST OF US-27 SAFETY PROJECT	.100 MI	4166981 CONSTRUCTION	12				
SR-9/I-95 DRAINAGE SYSTEM BR#'S 860128 DRAINAGE IMPROVEMENTS	.502 MI	4190161 CONSTRUCTION	2				
SR-93/I-75 SUL FROM NORTH OF STIRLING RD TO I-595 INTERCHANGE IMPROVEMENT	5.898 MI	4193421 PRELIMINARY ENGINEERING		12,000			
SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 PD&E/EMO STUDY	11.890 MI	4193431 P D & E	2				
I-595/SR-862 FROM E OF I-75 TO W OF I-95 PRELIM ENG FOR FUTURE CAPACITY	10.407 MI	4208091 PRELIMINARY ENGINEERING	4,615	3,050	3,175	3,175	175
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208093 CONTRACT INCENTIVES OPERATIONS DESIGN BUILD	3,909	827	50,000 14,575 26,364	14,976 164,107	15,388 133,494
I-595/P3/CEI FROM I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208095 CONSTRUCTION	5,650	6,025	7,088	625	

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I-595/P3/MAT'L TESTS FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208097 CONSTRUCTION	425	425	425	425	
I-75/ALLIGATOR ALLY FLIP DOWN SIGNS CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214872 CONSTRUCTION	5				
I-75/ALLY/STRAP#1 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214873 CONSTRUCTION	9				
I-75/ALLEY/STRAP#2 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214876 CONSTRUCTION	8				
I-95/75 ADVANCE ITS DEPLOYMENT ITS COMMUNICATION SYSTEM		4217021 DESIGN BUILD	10				
I-75/SR-93 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING RD ADD THRU LANE(S)	6.600 MI	4217071 PRELIMINARY ENGINEERING		10,800			
I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE RIGHT OF WAY - FUTURE CAPACITY	2.833 MI	4218541 RIGHT OF WAY	5				
I-595/P3/R/W FROM I-75 TO W. OF I-95 RIGHT OF WAY - FUTURE CAPACITY	9.815 MI	4218542 RIGHT OF WAY	7,632				
BROWARD CO ITS ITS POWER UPGRADE ITS FREEWAY MANAGEMENT	24.700 MI	4218861 DESIGN BUILD	74				
I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223321 OPERATIONS	715	718	718		
I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223322 OPERATIONS				761	761
I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R LOT ADD SPECIAL USE LANE	7.700 MI	4227961 PRELIMINARY ENGINEERING DESIGN BUILD		10 3,210			

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I-75/SR-93 FROM BROWARD TOLL PLAZA TO BROWARD/COLLIER CO/L SAFETY PROJECT	25.810 MI	4230211 DESIGN BUILD	5				
I-95/SR-9/ BRIDGE#860429,0430 & 0431 OVER SOUTH FORK NEW RIVER BRIDGE-REPAIR/REHABILITATION	.737 MI	4239141 PRELIMINARY ENGINEERING CONSTRUCTION	102		22,135		
I-595/P3 CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4247361 PRELIMINARY ENGINEERING CONSTRUCTION	208 17,056	20,948	52,317		
SR-9/I-95 FROM GRIFFIN RD TO BROWARD/PALM BCH CO/L PD&E/EMO STUDY	19.107 MI	4247641 P D & E	15				
I-595/P3/DRAINAGE OFFSITE DRAINAGE IMPROV @ ARROWHEAD GOLF COURSE DRAINAGE IMPROVEMENTS	.370 MI	4253301 CONSTRUCTION	23				
SR-9A/I-95 FROM MIAMI-DADE/BROWARD TO BROWARD BLVD PD&E/EMO STUDY	10.426 MI	4259281 P D & E					4,890
I-595 SOFTWARE SUPPORT OTHER ITS		4279731 PRELIMINARY ENGINEERING	100	100	100	100	100
IHUB DEPLOYMENT,I-95 INTERCHANGES,S OF SUNRISE TO BROW/PB COUNTY LINE ITS COMMUNICATION SYSTEM	14.307 MI	4284501 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-7/US-441 FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH ADD LANES & RECONSTRUCT	1.235 MI	2277731 RIGHT OF WAY CONTRACT INCENTIVES	20 730				
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET ADD LANES & RECONSTRUCT	1.951 MI	2277741 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	4 71,800	20,000 3,400		30,984	
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD ADD LANES & RECONSTRUCT	2.135 MI	2277751 RIGHT OF WAY				70,291	
SR-814/ATLANTIC BLVD FROM E. OF I-95/ TO W. OF SR-5/LESS EXCEPT RESURFACING	1.818 MI	2279211 CONSTRUCTION	16				
SR-814/ATLANTIC BLVD FROM W. OF SR-5/US-1 TO SR-A1A RESURFACING	.770 MI	2279212 PRELIMINARY ENGINEERING CONSTRUCTION	8 2,780				
BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS FUNDING ACTION CONTINGENCY		2279321 CONSTRUCTION					2,602
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	.114 MI	2279382 PRELIMINARY ENGINEERING CONSTRUCTION	3		485		
BROWARD COUNTY BOX CONTINGENCIES FUNDING ACTION CONTINGENCY		2279491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2,727 3,491 1,766	712	65		750
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280274 CONSTRUCTION		500			

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BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280275 CONSTRUCTION	475	450			
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280276 CONSTRUCTION	500	475	450		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280277 CONSTRUCTION		500	450		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280278 CONSTRUCTION			500	475	500
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280279 CONSTRUCTION					500
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280471 CONSTRUCTION	100				
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280472 CONSTRUCTION		100	100	100	200
BROWARD COUNTY COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280563 CONSTRUCTION	741	778	817	858	900
SR-845/POWERLINE RD FROM NW 58TH COURT TO ATLANTIC BLVD RESURFACING	1.992 MI	2280751 CONSTRUCTION	11				
SR-822/SHERIDAN ST @ SR-5/US-1 DUAL LEFTS @ ALL APPROACHES TRAFFIC OPS IMPROVEMENT	.861 MI	2280982 PRELIMINARY ENGINEERING				650	
SR-822/SHERIDAN ST @ DIXIE HIGHWAY TRAFFIC OPS IMPROVEMENT	.336 MI	2280983 PRELIMINARY ENGINEERING				650	
BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT		2281041 PRELIMINARY ENGINEERING	86	60	60	60	60

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WESTERN BROW/PBC X FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE PD&E/EMO STUDY	2.370 MI	2282221 P D & E	4				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282295 CONSTRUCTION	2				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282297 CONSTRUCTION	62				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282298 CONSTRUCTION		545			
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282299 CONSTRUCTION				598	
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282475 CONSTRUCTION	7				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282476 CONSTRUCTION	13				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282477 CONSTRUCTION		447			
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282478 CONSTRUCTION				449	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282594 CONSTRUCTION	2				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282595 CONSTRUCTION	35				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282596 CONSTRUCTION		556			

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BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282597 CONSTRUCTION				598	
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282724 CONSTRUCTION	5				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282725 CONSTRUCTION	540				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282728 CONSTRUCTION		325	325		
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282729 CONSTRUCTION				321	321
CYPRESS CREEK JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		2331912 RIGHT OF WAY	7	5	5	5	305
SR-5/US-1/FED HWY FROM N. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L RESURFACING	.464 MI	4035753 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,113			
SR-5/US-1 @ FT LAUDERDALE AIRPORT RECONSTRUCT INTERCHANGE INTERCHANGE IMPROVEMENT	1.054 MI	4036351 ADMINISTRATION	2,000				
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS		4085274 CONSTRUCTION	300	300	300		
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS		4085276 CONSTRUCTION				352	402
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		4085932 RIGHT OF WAY	15	6	6	6	6
SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA LANDSCAPING	1.712 MI	4094241 CONSTRUCTION	9				

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SR-824/PEMBROKE RD @ SW 69TH AVE RESURFACING	.018 MI	4114392 CONSTRUCTION	3				
SR-814/ATLANTIC BLVD BRIDGE #860157 BASCULE REHAB/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.071 MI	4124911 CONSTRUCTION	10				
SR-838/SUNRISE BLVD BRIDGE#860466 & 860467 IN FT LAUDERDALE OVER ICWW BRIDGE-REPAIR/REHABILITATION	.069 MI	4124931 PRELIMINARY ENGINEERING CONSTRUCTION	3 24				
SR-870/COMMERCIAL BL BRIDGE #860144 IN LAUDERDALE BY THE SEA BRIDGE-REPAIR/REHABILITATION	.066 MI	4124932 PRELIMINARY ENGINEERING CONSTRUCTION	4 1,276				
SR-842/LAS OLAS BLVD BRIDGE #860018 OVER ICWW IN FT LAUD. BRIDGE-REPAIR/REHABILITATION	.008 MI	4124933 PRELIMINARY ENGINEERING CONSTRUCTION	3	1,666			
SR-810/HILLSBORO BL BRIDGE #860146 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.007 MI	4124934 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,515				
SR-5/US-1 FROM YOUNG CIRCLE NORTH TO S OF SHERIDAN STREET RESURFACING	1.404 MI	4137941 CONSTRUCTION	15				
SR-5/US-1 FROM YOUNG CIRCLE TO S. OF SHERIDAN STREET LANDSCAPING	1.404 MI	4137942 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,466				
SR-816/OAKLAND PK BL FROM SR-9/I-95 TO E. OF BAYVIEW RESURFACING	2.968 MI	4137951 CONSTRUCTION	17				
SR-816/OAKLAND PARK FROM EAST OF SR-9/I-95 TO SR-5/US-1 LIGHTING	2.400 MI	4137952 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,171				

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SR-5/US-1 FROM S. OF SHERIDAN ST. TO NE 3RD STREET/DANIA RESURFACING	1.712 MI	4138291 CONSTRUCTION	24				
SR-5/US-1 FROM FT LAUD AIRPORT TO SE 18TH ST RESURFACING	1.397 MI	4138311 CONSTRUCTION	3				
SR-818/GRIFFIN ROAD FROM E. OF SR-7 TO W. OF SR-5/US-1 RESURFACING	4.054 MI	4138321 CONSTRUCTION	6				
SR-823/FLAMINGO RD FROM SR-923/823 INT TO NW 4TH STREET RESURFACING	1.332 MI	4138341 CONSTRUCTION	7				
SR-820/HOLLYWOOD BLV FROM E. OF SR-5 TO W. OF SR-A1A RESURFACING	1.370 MI	4138351 CONSTRUCTION	20				
SR-834/SAMPLE RD FROM W OF ROCK ISLAND RD TO E. OF SR-7/US-441 RESURFACING	1.808 MI	4138381 CONSTRUCTION	26				
SR-7/US-441 LANDSCAPING PROJECT LANDSCAPING	7.587 MI	4141611 PRELIMINARY ENGINEERING CONSTRUCTION	2 15				
SR-817/UNIVERSITY DR FROM S OF C-13 CANAL TO C-14 CANAL RESURFACING	4.594 MI	4153221 CONSTRUCTION	37				
SR-84/EB/WB FROM EAST OF 136TH AVE TO WEST OF WESTON ROAD RESURFACING	4.515 MI	4153231 CONSTRUCTION	16				
SR-25/US-27 FROM GRIFFIN ROAD TO I-75 INTERCHANGE CRITICAL HABITAT RESTORATION	6.377 MI	4158181 CONSTRUCTION	1				
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PALM BCH C/L RESURFACING	20.486 MI	4162421 CONSTRUCTION	8				
SR-84/TRAIL/GREENWAY FROM 136TH AVE TO UNIVERSITY DRIVE BIKE PATH/TRAIL	5.127 MI	4164052 CONSTRUCTION	401				

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SR-A1A/OCEAN DR FROM S OF SEACREST PKWAY TO AZALEA TERRACE RESURFACING	1.132 MI	4168691 PRELIMINARY ENGINEERING CONSTRUCTION	2 14				
SR-A1A/OCEAN DR FROM COUNTY LINE TO SEACREST PARKWAY RESURFACING - RIDE ONLY	.879 MI	4168692 PRELIMINARY ENGINEERING CONSTRUCTION	3 385				
SR-842/LAS OLAS BLVD FR SE 16TH AVE TO W. OF ICWW BRIDGE RESURFACING - RIDE ONLY	1.022 MI	4168711 CONSTRUCTION	61				
SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD RESURFACING	1.055 MI	4168721 CONSTRUCTION	66				
SR-845/POWERLINE RD FROM MILEPOST 2.065 TO MILEPOST 2.890 RESURFACING	.825 MI	4168731 CONSTRUCTION	17				
SR-7/US-441 FROM ORANGE DR TO S. OF I-595 RESURFACING	.921 MI	4168761 CONSTRUCTION	51				
SR-7/US-441 FR N OF BAILEY RD TO BLVD OF CHAMPIONS RESURFACING	.593 MI	4168771 PRELIMINARY ENGINEERING CONSTRUCTION	4 19				
SR-7/US-441 FM CYPRESS CREEK CANAL TO SAMPLE RD S. APPROACH RESURFACING	2.965 MI	4168781 PRELIMINARY ENGINEERING CONSTRUCTION	4 41				
SR-822/SHERIDAN ST FROM E. OF SR-7 TO W. OF SR-9/I-95 RESURFACING	2.657 MI	4168831 CONSTRUCTION	2				
SR-A1A FROM PINE AVE TO TERRA MAR DRIVE LANDSCAPING	1.360 MI	4180221 CONSTRUCTION	656				
SR-823/FLAMINGO RD FROM PINES BLVD TO TAFT STREET SIDEWALK	.967 MI	4180482 CONSTRUCTION	325				

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SR-5/US-1 KINNEY TUNNEL AT NEW RIVER BR# 860003 BRIDGE-REPAIR/REHABILITATION	.164 MI	4190141 PRELIMINARY ENGINEERING CONSTRUCTION	4 674				
SR-A1A/17 ST CSWAY BRIDGE REPAIR #860622 & 860623 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.361 MI	4190151 PRELIMINARY ENGINEERING CONSTRUCTION	3	916			
SR-834 SAMPLE ROAD BRDG 860406/860251 REPAIR OVER FLORIDA TURNPIKE BRIDGE-REPAIR/REHABILITATION	.066 MI	4192461 PRELIMINARY ENGINEERING CONSTRUCTION	5 130				
SR-84 FROM W OF WESTON RD TO ARVIDA/GLADES PKWY RESURFACING	7.757 MI	4196511 CONSTRUCTION	66				
SR-845/POWERLINE RD STREETScape ENHANCEMENT CITY OF WILTON MANORS LIGHTING	.582 MI	4204151 CONSTRUCTION	6				
RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET PD&E/EMO STUDY	1.928 MI	4204161 P D & E PRELIMINARY ENGINEERING	2	1,500			
SR-5/US-1 FROM N. OF 17TH STREET TO BROWARD BLVD. RESURFACING	1.510 MI	4216541 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,330				
SR-834/SAMPLE ROAD FROM W OF NW 54TH AVE TO E OF TRADEWINDS PARK RESURFACING	1.542 MI	4216561 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,657				
SR-820/PINES BLVD FROM SR-25/US-27 TO EAST OF 196TH RESURFACING	1.651 MI	4216571 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,840				
SR-820/PINES BLVD FROM DOUGLAS ROAD TO 64TH WAY/PEMBROKE PINE RESURFACING	2.939 MI	4216591 PRELIMINARY ENGINEERING CONSTRUCTION	8 5,398				

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SR-820/HOLLYWOOD BLV FROM EAST OF SR-7(US-441) TO 44TH AVE RESURFACING	1.203 MI	4216592 PRELIMINARY ENGINEERING CONSTRUCTION	9 8,176				
SR-7/US-441 FROM HOLLYWOOD BOULEVARD TO S OF STIRLING ROAD RESURFACING	2.151 MI	4216611 PRELIMINARY ENGINEERING CONSTRUCTION	5		2,118		
SR-7/US-441 FM SAMPLE RD N. APPROACH TO N OF SAWGRASS/TPK RESURFACING	2.974 MI	4216621 PRELIMINARY ENGINEERING CONSTRUCTION	2 5,983				
SR-838/SUNRISE BLVD FROM NW 56TH AVE TO TURNPIKE OVERPASS RESURFACING	.280 MI	4216631 PRELIMINARY ENGINEERING CONSTRUCTION	2 378				
SR-823/FLAMINGO ROAD FROM S OF JOHNSON STREET TO N. OF GRIFFIN RD RESURFACING	3.899 MI	4216701 PRELIMINARY ENGINEERING CONSTRUCTION	5 4,453				
SR-817/UNIVERSITY DR FROM ORANGE DRIVE TO SW 30TH STREET RESURFACING	1.276 MI	4216721 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,509				
SR-A1A CORRIDOR FROM HALLANDALE BCH BLVD TO S. OF COUNTY LINE ROAD SIDEWALK	.771 MI	4222761 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,055				
SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT	.134 MI	4228661 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	919 570	175	10,866		
SR-5/US1/FEDERAL HWY FROM S. OF SE 7TH STREET TO S. OF SR-814/ATLANTIC RESURFACING	.495 MI	4229981 PRELIMINARY ENGINEERING CONSTRUCTION	2	820			

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SR-A1A FROM OAKLAND PARK BLVD TO FLAMINGO DRIVE RESURFACING	1.049 MI	4230001 PRELIMINARY ENGINEERING CONSTRUCTION	4	2,190			
SR-A1A FROM AZALEA TERRACE TO S. OF SR-822/SHERIDAN RESURFACING	2.014 MI	4230011 PRELIMINARY ENGINEERING CONSTRUCTION	2 16				
SR-814/ATLANTIC BLVD FROM E OF SR 7 TO 1600' E OF SR-849 RESURFACING	2.832 MI	4230021 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	6 5 5,483 49				
SR-84 FROM MP 16.080 TO SW 26TH TERRACE RESURFACING	1.117 MI	4230041 PRELIMINARY ENGINEERING CONSTRUCTION	3	1,665			
SR-849/NW 31 AVE FROM MP 2.278 TO ATLANTIC BLV/MP 3.175 RESURFACING	.897 MI	4230061 CONSTRUCTION		2,069			
SR-A1A FROM CORDOVA W. OF EISENHOWER BLVD. RESURFACING	.340 MI	4230071 CONSTRUCTION		481			
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PB COUNTY LINE SAFETY PROJECT	20.486 MI	4230161 PRELIMINARY ENGINEERING CONSTRUCTION	2 22				
SR-845/POWERLINE RD AT NW 13TH STREET SAFETY PROJECT	.001 MI	4230181 PRELIMINARY ENGINEERING CONSTRUCTION	4	431			
SR-845/POWERLINE RD AT NW 19TH STREET SAFETY PROJECT	.001 MI	4230191 PRELIMINARY ENGINEERING CONSTRUCTION	4	431			

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SR-25/US-27 FROM PINES BOULEVARD TO GRIFFIN ROAD SAFETY PROJECT	3.942 MI	4230311 PRELIMINARY ENGINEERING CONSTRUCTION	4	2,535			
SR-818/GRIFFIN ROAD @ SR-5/US1 SAFETY PROJECT	.001 MI	4230321 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 10	335			
SR-823/FLAMINGO RD @ SW 36 COURT SAFETY PROJECT	.189 MI	4231191 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2	20 347			
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	.215 MI	4237941 CONSTRUCTION	355				
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	.215 MI	4237961 CONSTRUCTION		355			
BUS SHELTERS ALONG OAKLAND PARK BLVD. & NW 31ST AV. PEDESTRIAN SAFETY IMPROVEMENT	.237 MI	4238001 CONSTRUCTION	476				
SR-7/US-441 @ 11 TH PLACE CITY OF LAUDERHILL INTERCHANGE IMPROVEMENT		4243111 CONSTRUCTION	698				
SR-842/LAS OLAS BLVD BRIDGE #860018 BASCULE BRIDGE OVER ICWW BRIDGE-REPAIR/REHABILITATION	.207 MI	4244301 PRELIMINARY ENGINEERING CONSTRUCTION	200		2,919		
SR-820/PINES BLVD FROM US-27 TO I-75 LIGHTING	5.646 MI	4244961 PRELIMINARY ENGINEERING CONSTRUCTION	3		501		
SR-869/SW 10TH ST FROM PVMT SEAM TO E NEWPORT CNTR DR RESURFACING	1.823 MI	4246651 PRELIMINARY ENGINEERING CONSTRUCTION	16	2,963			

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SR-870/COMMERCIAL BD FROM UNIVERSITY DR TO W OF NW 64TH AVE RESURFACING	.814 MI	4246661 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,600			
SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD RESURFACING	3.600 MI	4246711 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	6	25	4,849		
SR-822/SHERIDAN ST FROM W OF I-95 TO N 23RD AVE RESURFACING	.840 MI	4246741 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,405		
SR-5/US-1 @ NE 21ST STREET FT LAUDERDALE TRAFFIC SIGNALS	.002 MI	4247451 CONSTRUCTION	11				
SR-A1A/DANIA BEACH @ ICWW BRIDGE LOOP RAMP SIDEWALK	.219 MI	4256061 PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
NW 24TH AVE FROM SUNRISE BLVD WEST TO NW 11TH STREET SAFETY PROJECT	.003 MI	4257121 CONSTRUCTION		107			
SR-822/SHERIDAN ST FROM ANNE KOLB TO WEST LAKE PARK SIDEWALK	.530 MI	4257691 PRELIMINARY ENGINEERING CONSTRUCTION	2	473			
US-27/SR-25 FROM S. OF PINES BLVD TO N. OF GRIFFIN ROAD OTHER ITS	4.938 MI	4258161 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,147				
SR-A1A BRDG #860011 OVER HILLSBORO INLET BRIDGE-REPAIR/REHABILITATION	.063 MI	4259351 PRELIMINARY ENGINEERING CONSTRUCTION		120			1,475
I-95/I-595 BRIDGE DECK OVERLAY MULTIPLE BRIDGES BRIDGE-REPAIR/REHABILITATION	2.486 MI	4259951 PRELIMINARY ENGINEERING CONSTRUCTION			30	5,713	

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SR-823/FLAMINGO RD FROM N. OF SR-818/GRIFFIN TO SR-84 LANDSCAPING	3.183 MI	4260091 CONSTRUCTION	100				
SR-814/ATLANTIC BLVD PHASE 1 FROM 1750 FT W. OF LYONS RD TO LYONS RD LANDSCAPING	.331 MI	4260101 CONSTRUCTION	200				
SR-814/ATLANTIC BLVD PHASE 2 FROM LYONS RD TO SR-91 LANDSCAPING	.485 MI	4260111 CONSTRUCTION		300			
SR-93/I-75 WB OFF RAMP TO SR-25/US27 RESURFACING	.501 MI	4260671 PRELIMINARY ENGINEERING CONSTRUCTION	19		127		
SR-838/SUNRISE BLVD @ NW 27 AVE SAFETY PROJECT	.001 MI	4268511 CONSTRUCTION		895			
SR-838 @ NW 31 AVE SAFETY PROJECT	.001 MI	4268521 PRELIMINARY ENGINEERING CONSTRUCTION	1	901			
SR-7/US-441 @ RIVERLAND ROAD SAFETY PROJECT	.001 MI	4268531 CONSTRUCTION		981			
SR-817/UNIVERSITY DR @ MIRAMAR PARKWAY SAFETY PROJECT	.002 MI	4268541 PRELIMINARY ENGINEERING CONSTRUCTION	138		502		
SR-848/STIRLING RD @ DAVIE ROAD EXTENSION SAFETY PROJECT	.275 MI	4268551 PRELIMINARY ENGINEERING CONSTRUCTION	4	729			
SR-870 COMMERCIAL BL R/R FEC XING # 272537-M R/R MP 366+748 MAINTENANC RAIL SAFETY PROJECT	.030 MI	4269081 RAILROAD & UTILITES	90				
SR-870/COMMERCIAL BLVD. FROM MP 1.18 TO MP 2.33 RESURFACING	1.150 MI	4270041 PRELIMINARY ENGINEERING CONSTRUCTION	277		1,642		

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SR-820/PINES BLVD. FROM SW 196TH AVE TO E. OF 150TH AVE RESURFACING	3.487 MI	4270061 PRELIMINARY ENGINEERING CONSTRUCTION	24		4,414		
SR-820/HOLLYWOOD BV FROM W. OF 64TH AVE TO W. OF OF SR-7 RESURFACING	.454 MI	4270071 PRELIMINARY ENGINEERING CONSTRUCTION	225		1,327		
SR-7/US-441 FROM S. OF HOLMBERG/JOHNSON RD TO BROWARD/PBC LINE RESURFACING	1.190 MI	4270101 PRELIMINARY ENGINEERING CONSTRUCTION	25		1,598		
SR-811/DIXIE HWY FROM S OF MCNAB RD TO SW 2ND STREET RESURFACING	2.667 MI	4270111 PRELIMINARY ENGINEERING CONSTRUCTION	3		1,655		
SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 RESURFACING	3.234 MI	4270121 PRELIMINARY ENGINEERING CONSTRUCTION	661			4,073	
I-595/SR-862/P3 FROM I-75 TO W. OF I-95 PARK & RIDE LOT PARK AND RIDE LOTS	.001 MI	4275911 RIGHT OF WAY	3,123				
SR-842/BROWARD BLVD @ SW 18TH AVE SAFETY PROJECT	.006 MI	4276111 PRELIMINARY ENGINEERING CONSTRUCTION	1	845			
SR-816/OAKLND PK BLV FROM EASTERN CITY BNDRY TO 56 AVENUE INTERSECTION PUBLIC TRANSPORTATION SHELTER		4277631 CONSTRUCTION			949		
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS TRAFFIC SIGNALS		4278011 OPERATIONS	1,353	1,400	1,400	1,400	1,400
SR-5/US-1 FROM SR-818 (GRIFFIN RD) TO SE 17TH STREET LANDSCAPING	2.779 MI	4278961 CONSTRUCTION			300		

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SR-862/I-595 EASTBOUND OFF RAMP TO FT. LAUDERDALE AIRPORT SAFETY PROJECT	.613 MI	4279241 PRELIMINARY ENGINEERING CONSTRUCTION	3	1,115			
SR 848 FROM NW 58 AVE TO NW 68 AVE SAFETY PROJECT	.188 MI	4279261 CONSTRUCTION		598			
SR-824 @ SW 31 AVE SAFETY PROJECT	.001 MI	4279271 PRELIMINARY ENGINEERING CONSTRUCTION	90		351		
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE PD&E/EMO STUDY	3.726 MI	4279371 P D & E			2,915		
ATMS INSTALLATION IN CENTRAL BROWARD COUNTY TRAFFIC CONTROL DEVICES/SYSTEM	23.907 MI	4279711 CONSTRUCTION		9,237			
I-95 INTELLIGENT HUB FR MIAMI-DADE/BROWARD CL TO SUNRISE BOULEVARD ITS COMMUNICATION SYSTEM	16.240 MI	4280091 PRELIMINARY ENGINEERING DESIGN BUILD			100		4,842
BROWARD BLVD TRANSIT STUDY FROM PINE ISLAND RD TO US-1 PTO STUDIES	6.776 MI	4280241 PLANNING PRELIMINARY ENGINEERING	500	1,005			
SR-7/US-441 @ SOUTHGATE BLVD SAFETY PROJECT		4282731 PRELIMINARY ENGINEERING CONSTRUCTION	152	948			
SR-845/POWERLINE RD. @ NW 40TH COURT SAFETY PROJECT	.100 MI	4282741 PRELIMINARY ENGINEERING CONSTRUCTION	102		338		
SR-820/HOLLYWOOD BLV @ N/S 35TH AVE SAFETY PROJECT	.100 MI	4282751 PRELIMINARY ENGINEERING CONSTRUCTION	112		374		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US-27 ITS DEPLOYMENT FROM SOUTH O I-75 TO BROWARD/PB COUNTY LINE ITS COMMUNICATION SYSTEM	15.678 MI	4284491 PRELIMINARY ENGINEERING	3				

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CR-818/GRIFFIN SR-93/I-75(148AVE) W OF FLAMINGO/124AVE ADD LANES & RECONSTRUCT	2.885 MI	2277081 CONSTRUCTION	2				
CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L ADD LANES & RECONSTRUCT	.460 MI	2306561 RIGHT OF WAY DESIGN BUILD	1,230 74				
E. LAS OLAS BLVD. BRIDGE #865729 HIMMARSHEE CANAL NEW BRIDGE - NO ADDED CAPACITY	.019 MI	2306931 P D & E	2				
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	.418 MI	2307241 PRELIMINARY ENGINEERING RIGHT OF WAY	29		5,153	9,074	14,526
NW 7TH AVE/NW 9TH AV REALIGNMENT CONNECTOR NEW ROAD CONSTRUCTION	.001 MI	2307261 RIGHT OF WAY				6,202	
ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD ADD LANES & RECONSTRUCT	.720 MI	2307301 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	11,057 250	17,476		9,277	
ELLER DR/ICTF ICTF OVERPASS NEW ROAD CONSTRUCTION (CONCRETE)	.813 MI	4039841 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9 5 2,170	61,512			
NE 23 AVE KINGFISHER WATERWAY BRDG BRIDGE #867204 NEW BRIDGE - NO ADDED CAPACITY	.279 MI	4083621 CONSTRUCTION	443				
SW 10TH STREET FROM 6TH AVE TO DIXIE HIGHWAY BIKE PATH/TRAIL	.392 MI	4119021 CONSTRUCTION	4				
BIA RT1281(SNAKE RD) FR N OF I-75 TO MICCOSSUK EE/SEMINOLE TRIBAL BORDER PRELIMINARY ENGINEERING	9.758 MI	4151873 PRELIMINARY ENGINEERING	858				

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E. MIRAMAR PARKWAY FROM SW 64TH AVE TO SW 62ND AVE LANDSCAPING	.254 MI	4203351 CONSTRUCTION	2,644				
BROWARD CO RESERVE PED/BIKE RESERVE ON COUNTY/FA SYSTEM SIDEWALK RESERVE		4221661 CONSTRUCTION					500
SOUTH MIAMI RD FROM SE 12TH STREET TO SE 17TH STREET SIDEWALK	.560 MI	4231831 CONSTRUCTION	230				
SW 40TH AVENUE STREETScape ENHANCEMENT PEDESTRIAN SAFETY IMPROVEMENT	.308 MI	4237861 CONSTRUCTION	328				
TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 1) PEDESTRIAN SAFETY IMPROVEMENT	3.122 MI	4237971 CONSTRUCTION	1,119				
COCONUT CREEK PKWAY FROM E. OF BANKS RD TO W. SIDE OF TPKE OVERPASS LANDSCAPING	1.840 MI	4237991 CONSTRUCTION	769				
PARKLAND RIVERSIDE MULTI-USE TRAILWAYS BIKE PATH/TRAIL		4243101 CONSTRUCTION				231	
PINE ISLAND RD CITY OF TAMARAC PEDESTRIAN SAFETY IMPROVEMENT		4254171 CONSTRUCTION		563			
COCONUT CREEK PRKWAY FROM ATLANTIC TECHNICAL TO LYONS ROAD BIKE LANE/SIDEWALK		4255341 CONSTRUCTION		1,315			
SE 2ND AVE FROM 260'N OF ROBINSON RD TO HILLSBORO BLVD SAFETY PROJECT	.592 MI	4257111 CONSTRUCTION		513			
NE 2ND STREET FROM NE 6TH AVE TO US-1 SAFETY PROJECT	.760 MI	4257131 CONSTRUCTION		203			

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WILES ROAD FROM SR-7 TO ROCK ISLAND ROAD ADD LANES & REHABILITATE PVMNT	.663 MI	4258591 PRELIMINARY ENGINEERING CONSTRUCTION	14	1,236		11,250	
NOVA DRIVE FROM DAVIE ROAD TO UNIVERSITY DRIVE WIDEN/RESURFACE EXIST LANES	.452 MI	4258601 CONSTRUCTION		1,931			
COLLEGE AVE FROM NOVA DRIVE TO SR-84 ADD LANES & REHABILITATE PVMNT	.522 MI	4258611 CONSTRUCTION	2,320				
E OF COCONUT CREEK COMMUNITY CENTER TO NW 43 AVENUE SIDEWALK	.211 MI	4277521 CONSTRUCTION			1,315		
PARK LANE WEST FROM POWERLINE ROAD TO ANDREWS AVENUE PEDESTRIAN SAFETY IMPROVEMENT	.490 MI	4277661 CONSTRUCTION			1,395		
PARK LANE EAST FROM ANDREWS AVENUE TO NE 11 AVENUE LANDSCAPING	.884 MI	4277671 CONSTRUCTION			2,109		
LYONS ROAD FROM SAMPLE ROAD TO SAWGRASS EXPRESSWAY LANDSCAPING	1.847 MI	4277681 CONSTRUCTION			649		
SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD LANDSCAPING	1.522 MI	4277691 CONSTRUCTION			582		
NE 26 STREET FEC XING-272545E IN WILTON MANORS RAIL SAFETY PROJECT	.118 MI	4278191 RAILROAD & UTILITES	294				
DAVIE ROAD FROM SR-84 TO NOVA DRIVE ADD LANES & RECONSTRUCT	.567 MI	4278581 CONSTRUCTION			936		
SE 2ND STREET FROM GULFSTREAM BLVD. TO NE 14TH AVENUE NEW ROAD CONSTRUCTION		4278591 CONSTRUCTION			600		
LYONS RD/31ST AVE FROM FL TURNPIKE TO FERN FOREST NATURE CENTER SIDEWALK	.778 MI	4279601 CONSTRUCTION				303	

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NW 70 AVENUE FROM NW 11 PLACE TO NW 13 STREET SIDEWALK	.167 MI	4279611 CONSTRUCTION		37			
SR-822/SHERIDAN ST FROM N 72 AVENUE TO N 66 AVENUE SIDEWALK	.728 MI	4279621 CONSTRUCTION				164	
BRYAN ROAD FROM SR-848/STIRLING RD TO OLD GRIFFIN ROAD SIDEWALK	.780 MI	4279631 CONSTRUCTION		175			

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CITY OF DEERFIELD BH REHAB & PRESERVE TRAIN STATION RAIL PRESERVATION PROJECT		2306851 DESIGN BUILD	14				
FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307172 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	4 42	45 1,989			
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307182 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	5 4 42	45 2,000			
ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307192 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	2 4 42	45 2,000			
NURMI DRIVE BR#865736 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307202 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	3 42	45 2,000			
S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 BRIDGE REPLACEMENT	.106 MI	2307341 CONSTRUCTION	4,699				
NW 19TH STREET FROM 55TH AVENUE TO 51ST AVENUE BIKE PATH/TRAIL	.388 MI	4094231 CONSTRUCTION	260				
NE 15TH AVENUE MEDIAN LANDSCAPING LANDSCAPING	.010 MI	4141581 CONSTRUCTION	5				
CITY OF PLANTATION TRANSIT GREENWAY & MOBILITY IMPROVEMENTS LANDSCAPING		4180271 CONSTRUCTION		3,392			

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FLAGLER DRIVE GREENWAY & BICYCLE FACILITIES LANDSCAPING	.010 MI	4180291 CONSTRUCTION	405				
COUNTRY CLUB ESTATES MULTI USE PATH TO CONNECT PETERS RD W/BROWARD BLVD BIKE PATH/TRAIL		4203281 CONSTRUCTION	505				
HILSBORO GREENWAY TR PH 1, FROM PIONEER PARK TO I-95 LANDSCAPING		4203291 CONSTRUCTION	519				
SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL BRIDGE REPLACEMENT	.067 MI	4234691 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	2 40	45 2,124			
TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 2 MULTIPLE SECTIONS BIKE LANE/SIDEWALK		4255351 CONSTRUCTION		1,515			
LYONS RD ENHANCEMENT FROM COPANS ROAD TO SAMPLE ROAD LANDSCAPING		4255371 CONSTRUCTION		1,515			
NW 39 STREET GREENWY FROM NW 29TH AVE TO NW 21ST AVE BIKE LANE/SIDEWALK		4255381 CONSTRUCTION		985			
BENNET ELEMENTARY & SUNRISE MIDDLE SCHOOL SAFETY PROJECT	.295 MI	4276161 CONSTRUCTION		180			

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BROWARD COUNTY ROAD RANGER SERVICE PATROL SERVICE PATROL/FHP		2317233 BRDG/RDWY/CONTRACT MAINT	2,964	2,964	3,354		
BROWARD COUNTY ROAD RANGER SERVICE PATROL SERVICE PATROL/FHP		2317234 BRDG/RDWY/CONTRACT MAINT				3,684	3,684
BROWARD COUNTY DESILTING STORM SEWERS INTERSTATE ROUTINE MAINTENANCE		2341984 BRDG/RDWY/CONTRACT MAINT	175	175			
BROWARD COUNTY DESILTING STORM SEWERS INTERSTATE ROUTINE MAINTENANCE		2341985 BRDG/RDWY/CONTRACT MAINT			175	175	175
BROWARD COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		2342054 BRDG/RDWY/CONTRACT MAINT	40	40			
BROWARD COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		2342055 BRDG/RDWY/CONTRACT MAINT			50	50	50
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342164 BRDG/RDWY/CONTRACT MAINT	250	250			
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342165 BRDG/RDWY/CONTRACT MAINT			275	275	275
BROWARD COUNTY INTERSTATE CONCRETE WORK ROUTINE MAINTENANCE		2342175 BRDG/RDWY/CONTRACT MAINT	35	35			
BROWARD COUNTY INTERSTATE CONCRETE WORK ROUTINE MAINTENANCE		2342176 BRDG/RDWY/CONTRACT MAINT			40	40	40
BROWARD COUNTY SIGNING INTERSTATE ROUTINE MAINTENANCE		2342205 BRDG/RDWY/CONTRACT MAINT		300			
BROWARD COUNTY SIGNING INTERSTATE ROUTINE MAINTENANCE		2342206 BRDG/RDWY/CONTRACT MAINT				300	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD COUNTY GUARDRAIL REPAIR INTERSTATE ROUTINE MAINTENANCE		4032914 BRDG/RDWY/CONTRACT MAINT	350	350	350		
BROWARD COUNTY GUARDRAIL REPAIR INTERSTATE ROUTINE MAINTENANCE		4032915 BRDG/RDWY/CONTRACT MAINT				375	375
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033964 BRDG/RDWY/CONTRACT MAINT	250	250			
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033965 BRDG/RDWY/CONTRACT MAINT			275	275	275
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036486 BRDG/RDWY/CONTRACT MAINT		350			
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036487 BRDG/RDWY/CONTRACT MAINT				350	
BROWARD COUNTY HERBICIDES INTERSTATE ROUTINE MAINTENANCE		4062675 BRDG/RDWY/CONTRACT MAINT		120			
BROWARD COUNTY HERBICIDES INTERSTATE ROUTINE MAINTENANCE		4062676 BRDG/RDWY/CONTRACT MAINT				120	
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065463 BRDG/RDWY/CONTRACT MAINT	50				
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065464 BRDG/RDWY/CONTRACT MAINT		30	30	30	
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065465 BRDG/RDWY/CONTRACT MAINT					30
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 BRDG/RDWY/CONTRACT MAINT	739	812	852		

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BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067954 BRDG/RDWY/CONTRACT MAINT				878	904
BROWARD COUNTY MOWING,LITTER REMOVAL,ETC INTERSTATE ROUTINE MAINTENANCE		4070914 BRDG/RDWY/CONTRACT MAINT	500	500			
BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE ROUTINE MAINTENANCE		4070915 BRDG/RDWY/CONTRACT MAINT			500	500	500
ASSET MANAGEMENT CON I-75 CORR/MP00 DADCE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085627 BRDG/RDWY/CONTRACT MAINT	3,064	3,064	3,064	3,064	
ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085628 BRDG/RDWY/CONTRACT MAINT					3,524
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130834 BRDG/RDWY/CONTRACT MAINT		150			
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130835 BRDG/RDWY/CONTRACT MAINT				160	
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148432 BRDG/RDWY/CONTRACT MAINT	201				
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148433 BRDG/RDWY/CONTRACT MAINT		200	200	200	
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148434 BRDG/RDWY/CONTRACT MAINT					200
BROWARD COUNTY EMERGENCY LIGHTING REPAIR INTERSTATE ROADS ROUTINE MAINTENANCE		4227841 BRDG/RDWY/CONTRACT MAINT	240				
LANSCAPE MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229231 BRDG/RDWY/CONTRACT MAINT	71				

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LANDSCAPING MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229232 BRDG/RDWY/CONTRACT MAINT		85	85	85	
LANDSCAPING MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229233 BRDG/RDWY/CONTRACT MAINT					85
BROWARD COUNTY SHOULDER REPAIR/REDRESS INTERSTATE ROUTINE MAINTENANCE		4273462 BRDG/RDWY/CONTRACT MAINT		150			
BROWARD COUNTY I-95 PRESSURE CLEAN AND PAINT SOUND WALL, INTERSTATE ROUTINE MAINTENANCE		4280721 BRDG/RDWY/CONTRACT MAINT	450	450			
BROWARD COUNTY FENCE REPLACEMENT/REPAIR INTERSTATE ROUTINE MAINTENANCE		4280741 BRDG/RDWY/CONTRACT MAINT	70	70			

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BROWARD CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2335381 BRDG/RDWY/CONTRACT MAINT	2,800	2,800	2,800	2,800	2,800
BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT. ROUTINE MAINTENANCE		2335701 BRDG/RDWY/CONTRACT MAINT	105	108	112		
BROWARD COUNTY STATE PRIMARY DESILTING ROUTINE MAINTENANCE		2339133 BRDG/RDWY/CONTRACT MAINT	65	65			
BROWARD COUNTY STATE PRIMARY DESILTING ROUTINE MAINTENANCE		2339134 BRDG/RDWY/CONTRACT MAINT			70	70	70
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC ROUTINE MAINTENANCE		2339194 BRDG/RDWY/CONTRACT MAINT	40	40			
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC ROUTINE MAINTENANCE		2339195 BRDG/RDWY/CONTRACT MAINT			50	50	50
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK ROUTINE MAINTENANCE		2339295 BRDG/RDWY/CONTRACT MAINT	75	75			
BROWARD COUNTY PRIMARY ROAD CONCRETE WORK ROUTINE MAINTENANCE		2339296 BRDG/RDWY/CONTRACT MAINT			80	80	80
BROWARD COUNTY SIGNING PRIMARY ROUTINE MAINTENANCE		2339305 BRDG/RDWY/CONTRACT MAINT		300			
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE		2339306 BRDG/RDWY/CONTRACT MAINT				300	
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		2339322 BRDG/RDWY/CONTRACT MAINT	500	500			
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		2339324 BRDG/RDWY/CONTRACT MAINT			400	400	400

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BROWARD COUNTY MOWING PRIMARY ROUTINE MAINTENANCE		2339333 BRDG/RDWY/CONTRACT MAINT	413				
BROWARD COUNTY MOWING PRIMARY ROUTINE MAINTENANCE		2339334 BRDG/RDWY/CONTRACT MAINT	350	350	350		
BROWARD COUNTY MOWING PRIMARY ROUTINE MAINTENANCE		2339335 BRDG/RDWY/CONTRACT MAINT				350	350
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339354 BRDG/RDWY/CONTRACT MAINT	120				
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339355 BRDG/RDWY/CONTRACT MAINT		120	120	120	
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339356 BRDG/RDWY/CONTRACT MAINT					120
BROWARD COUNTYWIDE GUARDRAIL REPAIR PRIMARY ROUTINE MAINTENANCE		4032904 BRDG/RDWY/CONTRACT MAINT	150	150	150		
BROWARD COUNTYWIDE GUARDRAIL REPAIR PRIMARY ROUTINE MAINTENANCE		4032905 BRDG/RDWY/CONTRACT MAINT				170	170
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051181 BRDG/RDWY/CONTRACT MAINT	1,769	1,822	1,876	1,933	1,990
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065473 BRDG/RDWY/CONTRACT MAINT	30				
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065474 BRDG/RDWY/CONTRACT MAINT		20	20	20	
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065475 BRDG/RDWY/CONTRACT MAINT					20

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SR-824 PEMBROKE ROAD FROM 441 (SR7) EAST TO I-95 CITY OF HOLLYWOOD ROUTINE MAINTENANCE		4098221 BRDG/RDWY/CONTRACT MAINT	10	5	5	5	5
JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION ROUTINE MAINTENANCE		4111001 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130845 BRDG/RDWY/CONTRACT MAINT		630			
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130846 BRDG/RDWY/CONTRACT MAINT				640	
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203212 BRDG/RDWY/CONTRACT MAINT	250				
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203213 BRDG/RDWY/CONTRACT MAINT		250			
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203214 BRDG/RDWY/CONTRACT MAINT			250		
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203215 BRDG/RDWY/CONTRACT MAINT				250	
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203216 BRDG/RDWY/CONTRACT MAINT					250
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY ROUTINE MAINTENANCE		4242663 BRDG/RDWY/CONTRACT MAINT		150			
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS` ROUTINE MAINTENANCE		4280731 BRDG/RDWY/CONTRACT MAINT	50	50			
BROWARD COUNTY FENCE REPLACEMENT/REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		4280751 BRDG/RDWY/CONTRACT MAINT	5	5			

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BROWARD COUNTY STORMWATER FACILITY CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283331 BRDG/RDWY/CONTRACT MAINT	80	80	80		
BROWARD COUNTY STORM DRAIN CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283371 BRDG/RDWY/CONTRACT MAINT	20	20	20		
BROWARD COUNTY EXFILTRATION TRENCH MAINT ROUTINE MAINTENANCE		4283401 BRDG/RDWY/CONTRACT MAINT	30	30	30		
SR-7/US-441 @ WASHINGTON STREET MILLING RESURFACING ROUTINE MAINTENANCE		4287141 BRDG/RDWY/CONTRACT MAINT	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD NPDES PRELIMINARY ENGINEERING		2335091 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	16
BROWARD NPDES SWEEPING PRIMARY PRELIMINARY ENGINEERING		2335094 BRDG/RDWY/CONTRACT MAINT	230				
BROWARD NPDES PRELIMINARY ENGINEERING		2335095 BRDG/RDWY/CONTRACT MAINT		250	250	250	
BROWARD NPDES SWEEPING PRIMARY PRELIMINARY ENGINEERING		2335096 BRDG/RDWY/CONTRACT MAINT					250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316543 OPERATIONS	427				
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316547 OPERATIONS	2,940	3,388	2,929		
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316548 OPERATIONS				2,940	2,940
BROWARD OPS CENTER SECURITY CONTRACTS OPERATING FUNDING ACTION		4233651 ADMINISTRATION	250	250	250		

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRTA SECTION 5307 CYPRESS CREEK INTERMODAL FACILITY INTERMODAL HUB CAPACITY		4132111 CAPITAL	8,645				
BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 PURCHASE VEHICLES/EQUIPMENT		4140431 CAPITAL	50				
CITY FT LAUDERDALE PROGRESSO NEIGHBORHOOD TRANSIT PED CORRIDOR INTERMODAL HUB CAPACITY		4251231 CAPITAL		198			
CITY FT LAUDERDALE NW FT LAUDERDALE PEDESTRIAN CORRIDORS INTERMODAL HUB CAPACITY		4251251 CAPITAL	600				
BCT TRANSIT INTERMODAL CENTER INTERMODAL HUB CAPACITY		4279871 CAPITAL				26,000	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION AVIATION CAPACITY PROJECT		4077041 CAPITAL	17,323	20,600	22,000	21,000	19,600
NORTH PERRY AIRPORT OVERLAY RUNWAY 18L/36R AVIATION PRESERVATION PROJECT		4181801 CAPITAL	1,053				
NORTH PERRY AIRPORT OVERLAY TAXIWAY N AVIATION PRESERVATION PROJECT		4182721 CAPITAL	998				
FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS AVIATION CAPACITY PROJECT		4184282 CAPITAL	4,362				
NORTH PERRY AIRPORT OVERLAY RUNWAY 9R/27L AVIATION PRESERVATION PROJECT		4205721 CAPITAL	1,100				
FORT LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAYS C & D AVIATION PRESERVATION PROJECT		4207631 CAPITAL	2,815	350			
FORT LAUDERDALE EXECUTIVE AIRPORT/DESIGN TAXIWAY GOLF RELOCATION AVIATION SAFETY PROJECT		4207651 CAPITAL	3,143				
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS BUILDING AVIATION REVENUE/OPERATIONAL		4224621 CAPITAL		2,400			
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS APRON AVIATION CAPACITY PROJECT		4224631 CAPITAL		1,030			
NORTH PERRY AIRPORT CONSTRUCT TAXIWAY A AVIATION CAPACITY PROJECT		4224681 CAPITAL		3,212			
FT.LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS AVIATION CAPACITY PROJECT		4239481 CAPITAL			950		
FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXILANE CHARLIE AVIATION PRESERVATION PROJECT		4239491 CAPITAL			1,162		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAY E AVIATION PRESERVATION PROJECT		4239501 CAPITAL			4,000		
POMPANO BCH AIRPARK DESIGN/CONSTRUCT TAXIWAYD CONSTRUCT S AND T AVIATION PRESERVATION PROJECT		4239851 CAPITAL			725	800	
POMPANO BCH AIRPARK CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT		4239861 CAPITAL					205
POMPANO BEACH AIRPARK AIRFIELD TAXIWAY REHAB AVIATION PRESERVATION PROJECT		4251151 CAPITAL			2,850		
POMPANO BEACH AIRPARK ACCESS IMPROVEMENTS FOR DEVELOP AVIATION PRESERVATION PROJECT		4257271 CAPITAL					510
FT LAUDERDALE EXECUTIVE AIRPORT TAXIWAY PAVEMENT STRIPING AVIATION PRESERVATION PROJECT		4257581 CAPITAL				180	
FT LAUDERDALE EXECUTIVE AIRPORT DESIGN SECURITY IMPROVES AVIATION SECURITY PROJECT		4257591 CAPITAL				360	
FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		4257601 CAPITAL				2,700	
FT LAUDERDALE EXEC AIRPORT ACQUIRE EASEMENTS RWY 8/28 RPZ AVIATION SAFETY PROJECT		4257611 CAPITAL				1,250	1,250
FT LAUDERDALE EXECUTIVE AIRPORT /DESIGN TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		4257621 CAPITAL			250		
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMEN TS AVIATION REVENUE/OPERATIONAL		4257671 CAPITAL				1,311	1,700
NORTH PERRY AIRPORT OVERLAY TAXIWAY P AVIATION PRESERVATION PROJECT		4257681 CAPITAL				992	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT LAUDERDALE EXEC AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT		4278731 CAPITAL					4,500
FT LAUDERDAL EXEC AIRPORT AVIATION SECURITY PROJECT	CONSTRUCT AIRFIELD ACCESS & SECURIT	4278761 CAPITAL					3,000
NORTH PERRY AIRPORT REHABILITATE RUNWAY LIGHTING AVIATION PRESERVATION PROJECT		4278801 CAPITAL					1,039
NORTH PERRY AIRPORT OVERLAY TAXIWAY M AVIATION PRESERVATION PROJECT		4278811 CAPITAL					537
NORTH PERRY AIRPORT STORMWATER MASTER PLAN AVIATION PRESERVATION PROJECT		4279011 CAPITAL				100	
NORTH PERRY AIRPORT UPGRADE OF PAPI'S ON RUNWAY 18R AND 8L AVIATION PRESERVATION PROJECT		4279051 CAPITAL		375			

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB RAIL PRESERVATION PROJECT	EXISTING BRIDGE BR#869924 .810 MI	4069191 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 5	1,450	26,255		
I-95/SOUTH BROWARD @ C-10 CANAL/CSX RAILROAD DRAINAGE IMPROVEMENTS	BRIDGE CROSSING	4097332 CONSTRUCTION	15				
SFRC-DEERFIELD DEERFIELD STATION REPAIRS & RESTORATION RAIL PRESERVATION PROJECT		4183051 DESIGN BUILD	22				
SFRTA HOLLYWOOD STATION, SEWER IMPROVEMENTS RAIL PRESERVATION PROJECT		4250671 CONSTRUCTION	256				

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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4203481 CAPITAL			16,755		
PORT EVERGLADES ON-PORT RAIL AND ICTF SEAPORT CAPACITY PROJECT		4203581 CAPITAL		10,496			
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4228281 CAPITAL		9,436			
PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO US-1/SR-5 SEAPORT CAPACITY PROJECT		4258821 CAPITAL		21,900			
PORT EVERGLADES EXPAND CRUISE TERMINAL 19 DESIGN & CONST SEAPORT CAPACITY PROJECT		4259011 CAPITAL	1,900				
PORT EVERGLADES SOUTHPORT TURNING NOTCH PRELIMINARY PROGRAMMING SEAPORT CAPACITY PROJECT		4259701 CAPITAL		2,739			
PORT EVERGLADES PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT CAPACITY PROJECT		4259721 CAPITAL			3,219		
PORT EVERGLADES PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT CAPACITY PROJECT		4259731 CAPITAL				3,219	3,125
PORT EVERGLADES SOUTH PORT - ICTF ON PORT RAIL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4283651 CAPITAL			24,000		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD CO. TRANSIT SEC 5307 FEDERAL CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2350201 CAPITAL	91,614	21,600			
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071861 OPERATIONS	16,728	17,457	19,133	19,133	18,091
BROWARD COUNTY VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4111901 CAPITAL	100	100	100	100	100
DOWNTOWN FORT LAUDER DALE TRANSPORTATION MANAGEMENT ASSOCIATION COMMUTER TRANS. ASSISTANCE		4133821 OPERATIONS	25	25	25	25	25
BROWARD COUNTY SECTION 5303 PTO STUDIES		4137291 PLANNING	803	803	803	723	803
BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307 TRANSIT IMPROVEMENT		4168151 CAPITAL	1,875				
BROWARD COUNTY SEC 5309 BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4189238 CAPITAL	196				
SECOND ST. TRANSIT PEDESTRIAN CORRIDOR FT LAUDERDALE CAPITAL FOR FIXED ROUTE		4189291 CAPITAL	2,841				
FORT LAUDERDALE SECTION 5309 DOWNTOWN TRANSIT CIRCULATOR TRANSIT IMPROVEMENT		4213903 CAPITAL	500				
BCT STP TRANSFER FOR TDP SERVICE EXPANSION PURCHASE VEHICLES/EQUIPMENT		4224931 CAPITAL		2,610			
BCT STP TRANSFER FOR TDP SERVICE EXPANSION PURCHASE VEHICLES/EQUIPMENT		4224932 CAPITAL			7,830		
BCT STP TRANSFER FOR TDP SERVICE EXPANSION PURCHASE VEHICLES/EQUIPMENT		4224933 CAPITAL				4,350	

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BCT STP TRANSFER FOR TDP SERVICE EXPANSION PURCHASE VEHICLES/EQUIPMENT		4224934 CAPITAL					3,534
CITY OF MIRAMAR BROWARD COUNTY TRANSIT IMPROVEMENTS SECTION 5309 TRANSIT IMPROVEMENT		4227761 CAPITAL	3,753				
CITY OF MIRAMAR TOWN CENTER TRANSIT HUB SECTION 5309 TRANSIT IMPROVEMENT		4227762 CAPITAL	867				
CITY OF MIRAMAR MULTI-SERVICE CENTER & TRANSIT HUB SEC.5309 TRANSIT IMPROVEMENT		4227763 CAPITAL	500				
I-595/P3 BCT PURCHASE BUSES AND OPERATIONS PURCHASE VEHICLES/EQUIPMENT	.001 MI	4239761 OPERATIONS	1,600	2,100	2,100	2,100	2,100
I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT. URBAN CORRIDOR IMPROVEMENTS		4242191 OPERATIONS	1,265	1,221	1,342	1,393	1,449
BOCA RATON SEC 5309 MULTI-MODAL TRANSPORTATION PROGRAM TRANSIT SERVICE DEMONSTRATION		4243131 CAPITAL	343				
BROWARD COUNTY SEC 5309 BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243861 CAPITAL	836				
BROWARD COUNTY SEC 5309 BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243862 CAPITAL	1,413				
BROWARD COUNTY SEC 5309 BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243863 CAPITAL	517				
BROWARD COUNTY S5309 ARTICULATED BUSES & BUS STOP IMPROVEMENTS - SR-7 PURCHASE VEHICLES/EQUIPMENT		4243864 CAPITAL	109				
BROWARD COUNTY SEC 5309 BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243865 CAPITAL	941				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD COUNTY SEC 5309 BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243866 CAPITAL	435				
BROWARD COUNTY SECTION 5309 BUSES AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243867 CAPITAL	3,427				
BROWARD COUNTY SEC 5309 PURCHASE ARTICULATED BUS & STOP IMPROVE PURCHASE VEHICLES/EQUIPMENT		SR-7 4243868 CAPITAL	113				
ARRA BROWARD COUNTY CNTYWDE PASNGER SHELTERS VARIOUS LOCATIONS PUBLIC TRANSPORTATION SHELTER		4262021 DESIGN BUILD	4				
PEMBROKE PINES SENIOR CENTER SEC 5309 BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4264961 CAPITAL	475				
BROWARD COUNTY TRANSIT SYSTEM PLAN CORRIDOR/SUBAREA PLANNING		4280231 PLANNING		1,515			
BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 TRANSIT IMPROVEMENT		4284371 CAPITAL	500				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370361 OPERATIONS	3,201	3,390	3,051	3,051	265
BROWARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370362 PLANNING	53	58	58	58	
BROWARD VOLUNTARY DOLLARS COMMISSION TD TD COMMISSION - CAPITAL		2370363 OPERATIONS	4				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD COUNTY UPWP FY 2008/2009 & FY 2009/10 TRANSPORTATION PLANNING		4163491 PLANNING	157				
BROWARD COUNTY UPWP FY 2010/2011 AND FY 2011/2012 TRANSPORTATION PLANNING		4163492 PLANNING	1,631	1,677			
BROWARD COUNTY UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236021 PLANNING			1,729	1,777	
BROWARD COUNTY UPWP FY 2014/2015 & 2015/2016 TRANSPORTATION PLANNING		4236022 PLANNING					1,826

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TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COCONUT CREEK ENGINEERING OFFICE MINOR CONSTRUCTION TOLL COLLECTION		4252981 CONSTRUCTION	2				

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GEOGRAPHIC DISTRICT 04
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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD ADD LANES & RECONSTRUCT	6.500 MI	4130481 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,177			1,000	88,550 1,000
I-95/SR-9 @ OSLO ROAD INTERCHANGE INTERCHANGE (NEW)	1.010 MI	4130482 P D & E					2,300
I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 ADD LANES & RECONSTRUCT	10.000 MI	4130491 PRELIMINARY ENGINEERING				3,278	945
I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE ADD LANES & RECONSTRUCT	2.698 MI	4130501 PRELIMINARY ENGINEERING	3			3,590	
I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE ITS FREEWAY MANAGEMENT	19.198 MI	4147051 DESIGN BUILD	116				
I-95/SR-9 FROM MP 5.909 TO MP 19.198 RESURFACING	13.289 MI	4251931 PRELIMINARY ENGINEERING CONSTRUCTION	90	15,168			
SR-9/I-95 BRDG #880036 & #880037 @ CR-512 BRIDGE - PAINTING	.039 MI	4262011 CONSTRUCTION	1,463				
SR-9/I-95 F. SLC/IRC COUNTY LINE TO SR-60 RESURFACING	6.165 MI	4270521 PRELIMINARY ENGINEERING CONSTRUCTION	871		7,085		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE ADD LANES & RECONSTRUCT	.650 MI	2285832 PRELIMINARY ENGINEERING RIGHT OF WAY	2 5,058				
SR-5/US-1 FROM S OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT	1.380 MI	2285834 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2	125	11,088		
SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	1.704 MI	2285835 CONSTRUCTION CONTRACT INCENTIVES	2 795				
SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5 ADD LANES & RECONSTRUCT	3.500 MI	2285951 RIGHT OF WAY	1,717				
SR-60 FROM MP 3.38 TO MP 7.444 ADD LANES & RECONSTRUCT	4.064 MI	2285991 CONSTRUCTION	2				
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286132 CONSTRUCTION	220	220	220		
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286133 CONSTRUCTION				258	258
SR-60/OSCEOLA BLVD FROM W. OF 82ND AVE/CR609 TO 66TH AVE/CR-615 ADD LANES & RECONSTRUCT	2.149 MI	2286271 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	9 1,000 444				
SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609 ADD LANES & RECONSTRUCT	1.534 MI	2286281 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	6,162 385	5,000	5,000	4,430	
SR-60 @ ROYAL PALM POINTE RESURFACING	.063 MI	4035962 CONSTRUCTION	26				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-A1A FROM TULIP LANE TO PAINTED BUNTING LANE LANDSCAPING	.743 MI	4094101 CONSTRUCTION	3				
SR-510/WABASSO RD FROM .5 MI E. OF SR-5/US1 TO SR-A1A RESURFACING	2.107 MI	4138031 CONSTRUCTION	6				
SR-5/US-1 FROM 20TH PLACE TO S. OF 33 RD STREET RESURFACING	1.448 MI	4152911 CONSTRUCTION	5				
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4164181 DESIGN BUILD	41				
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 4 TRAFFIC CONTROL DEVICES/SYSTEM		4164182 RAILROAD & UTILITES DESIGN BUILD	20 24				
SR-A1A FROM SL/IR COUNTY LINE TO N OF COQUINA LANE RESURFACING	5.470 MI	4216951 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,205				
INDIAN RIVER CO PED/SIDEWALK BOX SIDEWALK RESERVE		4228691 CONSTRUCTION					100
SR-656/17TH ST @ INDIAN RIVER BLVD IN VERO BEACH ADD TURN LANE(S)	.001 MI	4229141 CONSTRUCTION	100				
SR-5/US-1 FROM ST LUCIE COUNTY LINE TO MP 0.449 RESURFACING	1.830 MI	4229551 PRELIMINARY ENGINEERING CONSTRUCTION	5	5,552			
SR-5/US-1 BRIDGE 880025 NB OVER OLD DIXIE & FEC BRIDGE-REPAIR/REHABILITATION	.054 MI	4239131 PRELIMINARY ENGINEERING CONSTRUCTION	10		487		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-60/MERRILL BARBER BRIDGE # 880087 BRIDGE-REPAIR/REHABILITATION	.726 MI	4244311 PRELIMINARY ENGINEERING CONSTRUCTION	50		877		
SR-60/OCSEOLA BLVD FROM WEST OF 66TH AVE TO 58TH AVE RESURFACING	1.100 MI	4246381 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,469			
SR-5 FROM 37TH PLACE TO 45TH STREET SIDEWALK	.796 MI	4257751 PRELIMINARY ENGINEERING CONSTRUCTION	12		103		
SR-510 WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR BRIDGE REHABILITATION	1.155 MI	4263621 PRELIMINARY ENGINEERING CONSTRUCTION			30		3,424
SR-510/WABASSO RD FROM US-1 TO ICWW RESURFACING	.500 MI	4270221 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	93	20	411		
INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON SHS TRAFFIC SIGNALS		4278041 OPERATIONS	112	115	119	123	123

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
16/17TH STREET FROM 500' W OF 14TH AVE TO W OF SR-5/US-1 ADD LANES & RECONSTRUCT	.718 MI	2308721 CONSTRUCTION	8				
82 AVE FROM 26TH STREET TO CR-510 NEW ROAD CONSTRUCTION	7.200 MI PRELIMINARY ENGINEERING	2308791	28				
OLD DIXIE HWY FROM 38TH LANE TO 65TH STREET SIDEWALK	3.496 MI	4231861 CONSTRUCTION	1,612				
27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET CR-612 RESURFACING	2.018 MI	4256241 CONSTRUCTION		169	1,095	210	
OLD DIXIE HWY FROM 12 STREET TO 16 STREET RESURFACING	.587 MI	4256261 CONSTRUCTION		138			
OLD DIXIE HIGHWAY FROM 8TH STREET TO 20TH STREET SAFETY PROJECT	2.149 MI	4257101 CONSTRUCTION		953			
SCHUMANN DRIVE @ BARBER STREET WIDEN/RESURFACE EXIST LANES	.001 MI	4258641 CONSTRUCTION	3,380				
66TH AVE FROM SR-60 TO 41ST STREET ADD LANES & RECONSTRUCT	1.998 MI	4258831 CONSTRUCTION		3,040	960		
BARBER ST FROM SCHUMANN DR TO COUNTY RD 512 RESURFACING	2.686 MI	4262461 CONSTRUCTION	37				
20TH AVE. FROM OSLO RD TO SR-60 RESURFACING	3.488 MI	4262481 CONSTRUCTION	15				
CR-507 FROM FELLSMERE CITY LIMIT TO BREVARD RESURFACING	C/L 3.268 MI	4262491 CONSTRUCTION	42				
OLD DIXIE HWY FROM 12TH ST. TO SR-60 RESURFACING	1.074 MI	4262501 PRELIMINARY ENGINEERING CONSTRUCTION	3 53				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR-512 EASTBOUND FROM ROSELAND ROAD TO EASY STREET RESURFACING	1.708 MI	4275721 CONSTRUCTION		621			
INDIAN RIVER BLVD FROM 41ST STREET TO 53RD STREET RESURFACING	1.768 MI	4275731 CONSTRUCTION		627			
TRANS_FLORIDA CRRCG. FROM CR-512 TO 104TH AVE. BIKE PATH/TRAIL		4276661 CONSTRUCTION			717		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER DRIVE FROM SEBASTIAN N CITY LIM TO US-1 SIDEWALK	1.225 MI	4095042 CONSTRUCTION	507				
THOMPSON MAGNET ELEMENTARY SCHOOL SAFETY PROJECT	.448 MI	4276151 CONSTRUCTION				252	

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342421 BRDG/RDWY/CONTRACT MAINT	12	12	12	12	12

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2336662 BRDG/RDWY/CONTRACT MAINT	15	15	15	15	15
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY ROUTINE MAINTENANCE		4165781 BRDG/RDWY/CONTRACT MAINT	1,033	1,033	1,033	1,033	1,033

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT OPERATIONS FACILITY AVIATION REVENUE/OPERATIONAL		4207681 CAPITAL	2,000				
VERO BEACH MUNICIPAL AIRPORT OBSTRUCTION REMOVAL AVIATION SAFETY PROJECT		4207691 CAPITAL	1,000				
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT TAXIWAY C AVIATION CAPACITY PROJECT		4224831 CAPITAL		2,325			
VERO BEACH MUNICIPAL AIRPORT C/M/L (MITL) GA APRON W--PHASE 3 AVIATION CAPACITY PROJECT		4224891 CAPITAL		1,500			
VERO BEACH MUNICIPAL AIRPORT/ACCESS ROAD IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224901 CAPITAL		100			
VERO BEACH MUNICIPAL AIRPORT ENVIRONMENTAL FOR RW4/22 AVIATION ENVIRONMENTAL PROJECT		4239421 CAPITAL			400		
VERO BEACH MUNICIPAL AIRPORT AIRPORT MASTER PLAN AVIATION CAPACITY PROJECT		4239521 CAPITAL			500		
SEBASTIAN MUNICIPAL AIRPORT, RELOCATE RUNWAY TAXIWAY LIGHTING & REIL'S AVIATION PRESERVATION PROJECT		4239871 CAPITAL			938		
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4257201 CAPITAL				1,875	
SEBASTIAN MUNICIPAL AIRPORT REHAB APRON F AVIATION PRESERVATION PROJECT		4257221 CAPITAL				500	
VERO BEACH MUNICIPAL AIRPORT AIRPORT SECURITY IMPROVEMENTS AVIATION SECURITY PROJECT		4257431 CAPITAL		1,000			
VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 4/22 AVIATION PRESERVATION PROJECT		4257441 CAPITAL		3,200			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VERO BEACH MUNICIPAL AIRPORT AIRPORT INDUSTRIAL PARK AVIATION REVENUE/OPERATIONAL		4257461 CAPITAL					1,000
VERO BEACH MUNICIPAL AIRPORT EXTEND TW E WEST OF RW 4 AVIATION CAPACITY PROJECT		4257491 CAPITAL			3,400		
VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B AVIATION PRESERVATION PROJECT		4257511 CAPITAL				1,200	
VERO BEACH MUNICIPAL AIRPORT REHAB, MARK & LIGHT APRON AVIATION PRESERVATION PROJECT		4257531 CAPITAL				1,875	
SEBASTIAN MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT	MAIN STREET ACCESS ROAD IMPROVEMENTS	4278821 CAPITAL					800
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT	CONSTRUCT NORTH APRON EXTENSION,PH1	4278861 CAPITAL					1,800

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071821 OPERATIONS	153	160	168	177	186
INDIAN RIVER COUNTY BLOCK GRANT & 5307 GA OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071901 OPERATIONS	1,197	1,221	1,242	1,242	1,242
INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071902 CAPITAL	517				
INDIAN RIVER COUNTY SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071903 CAPITAL	581				
INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING PTO STUDIES		4137311 PLANNING	73	73	73	66	73
INDIAN RIVER CO TRAN CORRIDOR FUNDS NEW BUS SERV TO BREVARD COUNTY URBAN CORRIDOR IMPROVEMENTS		4227281 OPERATIONS	150				
INDIAN RIVER TRANSIT CORRIDOR FOR NEW TRANSIT ROUTE TRANSIT IMPROVEMENT		4251381 OPERATIONS	149	157			

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370401 OPERATIONS	263	282	254	254	25
INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370402 PLANNING	20	21	21	21	

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN RIVER UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163521 PLANNING	29				
INDIAN RIVER UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163522 PLANNING	442	446			
INDIAN RIVER CO UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236051 PLANNING			449	452	
INDIAN RIVER CO UPWP FY 2014/2015 & 2015/2016 TRANSPORTATION PLANNING		4236052 PLANNING					456

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95/SR-9/NB ONLY WEIGH STATION/NORTHBOUND IN MARTIN CO (DB) MCCO WEIGH STATION STATIC/WIM (CONCRETE)	.001 MI	2318121 DESIGN BUILD	333				
I-95/SR-9/SB ONLY WEIGH STATION IN LINE IN MARTIN COUNTY MCCO WEIGH STATION STATIC ONLY (CONCRETE)	1.982 MI	2318122 DESIGN BUILD	18				
SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD ADD LANES & RECONSTRUCT	7.050 MI	4132531 P D & E				2,530	
SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOWS ADD LANES & RECONSTRUCT	6.350 MI	4132541 P D & E				1,650	
I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE ITS FREEWAY MANAGEMENT	24.967 MI	4147031 DESIGN BUILD	35				
SR-9/I-95 FROM N OF CR-708 TO S OF SR-76 RESURFACING	3.641 MI	4153951 PRELIMINARY ENGINEERING CONSTRUCTION	724 160				
I-95/SR-9 FROM S OF HIGH MEADOWS RD TO MARTIN/SLC COUNTYLINE PD&E/EMO STUDY	11.435 MI	4226811 P D & E PRELIMINARY ENGINEERING		2,100			500
SR-9/I-95 MARTIN COUNTY WIM VISUAL BARRIER CONSTRUCT SPECIAL STRUCTURE RESERVE		4287811 CONSTRUCTION	1,400				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-5/US-1 FROM JENSEN BCH BLVD TO MARTIN/ST ADD LANES & RECONSTRUCT	LUCIE CO/L 1.367 MI	4033441 CONSTRUCTION	5				
MARTIN CO BOX BIKE/PED/BUS SHELTERS ON FEDERAL SYSTEM SIDEWALK RESERVE		4055471 CONSTRUCTION					200
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097002 CONSTRUCTION	143	150			
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097003 CONSTRUCTION			157	165	172
SR-710 FROM MP 14.648 TO EAST OF SR-76(MP17.72) RESURFACING	3.074 MI	4138451 CONSTRUCTION	6				
SR-15/US-98 FR N OF SR-76 TO OKEECHOBEE C/L RESURFACING	9.675 MI	4168881 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
SR-710/WARFIELD BLVD FROM 0.7 MILES E OF SR-76 TO MARTIN/PB COUNTYLINE ADD LANES & RECONSTRUCT	5.424 MI	4192501 PRELIMINARY ENGINEERING		4,648			
SR-710 BRIDGE#890016, BRIDGE REPLACEMENT BRIDGE-REPLACE AND ADD LANES	1.743 MI	4192502 PRELIMINARY ENGINEERING DESIGN BUILD	303 85,791				
SR-710 FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD PD&E/EMO STUDY	14.967 MI	4193441 P D & E	4				
SR-710/PD&E FROM SR-76 TO PBC/MARTIN CO LINE PD&E/EMO STUDY	6.124 MI	4193482 P D & E	8				
SR-710 FROM ALLAPATTAH ROAD TO SR-76 PD&E/EMO STUDY	1.743 MI	4193483 P D & E	3				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-76/KANNER HWY FROM MP 9.918 TO MP 12.486 RESURFACING	2.568 MI	4216801 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,642				
SR-714/MARTIN DOWNS FROM TURNPIKE ENTRANCE TO MAPP ROAD RESURFACING	2.400 MI	4216811 PRELIMINARY ENGINEERING CONSTRUCTION	49 2,393				
SR-76/KANNER HIGHWAY FROM EAST OF 710 TO WEST OF CR-711 RESURFACING	8.981 MI	4216971 PRELIMINARY ENGINEERING CONSTRUCTION	4 6,211				
SR-76/KANNER HWY FROM WEST OF CR-711 TO EAST OF COVE ROAD ADD LANES & RECONSTRUCT	2.885 MI	4226411 P D & E PRELIMINARY ENGINEERING	2	3,080			
SR-5/US-1 FROM S. CONCH BAY AVE TO MP 2.00 RESURFACING	.600 MI	4229521 PRELIMINARY ENGINEERING CONSTRUCTION	2		703		
SR-76/KANNER HIGHWAY FROM MP 1.81 TO MP 9.77 RESURFACING	8.108 MI	4229531 PRELIMINARY ENGINEERING CONSTRUCTION	2 7,041				
SR-710/BEE LINE HWY FROM MP 0.154 TO MP 14.648 SAFETY PROJECT	14.494 MI	4230171 CONSTRUCTION	11				
SR-A1A/OCEAN AVE FROM E OF ST LUCIE BRIDGE TO W OF LYONS BRIDGE RESURFACING	.375 MI	4246391 PRELIMINARY ENGINEERING CONSTRUCTION	1	628			
SR-76/KANNER HWY FROM W OF TURNPIKE TO ST LUCIE RIVER BRIDGE RESURFACING	1.700 MI	4246401 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,400			
JENSEN BEACH BLVD FROM GREENRIVER BLVD TO SAVANNAS PRESERVE LANDSCAPING	.208 MI	4252641 CONSTRUCTION		278			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-5 FROM N. OF WESTMORELAND TO ST LUCIE CO/LINE SIDEWALK	.235 MI	4257731 PRELIMINARY ENGINEERING CONSTRUCTION	11		109		
US-1 @ SR-76 WIDEN/RESURFACE EXIST LANES	.001 MI	4258631 CONSTRUCTION	604				
SR-707/DIXIE HIGHWAY BRIDGE #890003 BRIDGE - PAINTING	.233 MI	4259361 PRELIMINARY ENGINEERING CONSTRUCTION	2 612				
SR-5/US-1 FROM MP 0.00 TO MP 1.40 RESURFACING	5.030 MI	4270231 PRELIMINARY ENGINEERING CONSTRUCTION	272		1,548		
SR-5/US-1 FROM MP 2.00 TO MP 5.03 RESURFACING	3.030 MI	4270241 PRELIMINARY ENGINEERING CONSTRUCTION	49		3,215		
SR-76/KANNER HWY FROM ST LUCIE RIVER BR TO MP 29.83 RESURFACING	3.830 MI	4270261 PRELIMINARY ENGINEERING CONSTRUCTION	771		4,574		
SR-710/SW WARFIELD F ROM W OF ML KING BLVD. TO W OF VAN BUREN AVE RESURFACING	1.072 MI	4271121 PRELIMINARY ENGINEERING CONSTRUCTION	3 720				
MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS TRAFFIC SIGNALS		4278031 OPERATIONS	107	105	108	111	114
SR-710/WARFIELD HWY SCXF XING - 272271F IN INDIANTOWN RAIL SAFETY PROJECT	.001 MI	4278231 RAILROAD & UTILITES	110				
SR-714 AT SE WILLOUGHBY BLVD ADD RIGHT TURN LANE(S)	.001 MI	4278561 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION			35 645	223	

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SR-76/KANNER HIGHWAY CONSTRUCTION RESERVE FUNDING ACTION RESERVE		4279991 CONSTRUCTION					1,500

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY NEW BRIDGE CONSTRUCTION	1.941 MI	2309781 RIGHT OF WAY DESIGN BUILD	5,679 964				
CR-714/INDIAN ST BR FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD ADD LANES & RECONSTRUCT	1.879 MI	2309782 PRELIMINARY ENGINEERING		1,000			
CR-714/INDIAN ST BR FROM E. OF KANNER HIGHWAY TO E. OF WILLOUGHBY BLVD ADD LANES & RECONSTRUCT	.432 MI	2309783 PRELIMINARY ENGINEERING		600			
INDIAN STREET BRIDGE RESERVE FOR 230978-2 & -3 FUNDING ACTION RESERVE		4251491 RIGHT OF WAY					1,313
SEABRANCH EAST COAST GREENWAY, FROM SE GRAFTON AVE TO SEABRANCH PRESERVE BIKE LANE/SIDEWALK	.931 MI	4252632 PRELIMINARY ENGINEERING	1				
SEABRANCH EAST COAST GREENWAY; FROM COVE ROAD TO PECK LAKE PARK BIKE LANE/SIDEWALK		4252633 CONSTRUCTION		790			
CR-726 FROM 1.2 MI NE OF SR-710 TO 5.1 MI NE OF SR-710 RESURFACING	3.900 MI	4256211 CONSTRUCTION	151				
OSPREY ST, STUART FEC R/R XING #272934K R/R MP 270+4697;TITLE II RAIL SAFETY PROJECT		4257471 RAILROAD & UTILITES	224				
BAKER ROAD FROM 600 FT. EAST OF US-1 TO SAVANNAH ROAD RESURFACING	1.011 MI	4262511 PRELIMINARY ENGINEERING	1				
SW SUNSET TRAIL FROM SW HIGH MEADOWS AVE TO SW MAPP ROAD DRAINAGE IMPROVEMENTS	1.526 MI	4275691 CONSTRUCTION	618				
SE DIXIE HIGHWAY FROM S OF SE DELMAR ST TO SE ELLENDALE ST DRAINAGE IMPROVEMENTS	.060 MI	4275701 CONSTRUCTION	136				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERSECTION OF SE DIXIE HIGHWAY AND SE INDIAN STREET DRAINAGE IMPROVEMENTS	.129 MI	4275711 CONSTRUCTION			487		
MARTIN COUNTY CRA SIDEWALKS SIDEWALK		4276641 CONSTRUCTION			306		
COUNTY LINE ROAD FEC XING - 272372S IN HOBE SOUND RAIL SAFETY PROJECT	.200 MI	4278241 RAILROAD & UTILITES	335				
DOWNTOWN STUART PEDESTRIAN CROSSWALK IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT	1.017 MI	4279321 CONSTRUCTION	329				
SALERNO RD. SIDEWALK FROM KINGFISH AVE TO EBBTIDE AVE SIDEWALK	.427 MI	4279701 CONSTRUCTION				90	

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARTIN CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342651 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE		2342663 BRDG/RDWY/CONTRACT MAINT	191				
MARTIN CO/I-95 REST AREA MAINTENANCE W/ WIM STATION ROUTINE MAINTENANCE		2342665 BRDG/RDWY/CONTRACT MAINT	460	460	460		
MARTIN CO/I-95 REST AREA MAINTENANCE W/ WIM STATION ROUTINE MAINTENANCE		2342666 BRDG/RDWY/CONTRACT MAINT				500	500
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE		2342784 BRDG/RDWY/CONTRACT MAINT	130	130	130		
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE		2342785 BRDG/RDWY/CONTRACT MAINT				130	130
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342843 BRDG/RDWY/CONTRACT MAINT	124				
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342844 BRDG/RDWY/CONTRACT MAINT		200	200	200	
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342845 BRDG/RDWY/CONTRACT MAINT					200
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130594 BRDG/RDWY/CONTRACT MAINT		200			
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130595 BRDG/RDWY/CONTRACT MAINT				200	
TREASURE COAST STRIPING INTERSTATE ROUTINE MAINTENANCE		4241342 BRDG/RDWY/CONTRACT MAINT	150	150	150		

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TREASURE COAST STRIPING INTERSTATE ROUTINE MAINTENANCE		4241343 BRDG/RDWY/CONTRACT MAINT				150	150

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARTIN CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2337031 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	550
MARTIN CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337032 BRDG/RDWY/CONTRACT MAINT	45	45	45	45	45
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339563 BRDG/RDWY/CONTRACT MAINT	124				
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339564 BRDG/RDWY/CONTRACT MAINT		150	150	150	
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339565 BRDG/RDWY/CONTRACT MAINT					150
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130804 BRDG/RDWY/CONTRACT MAINT		51			
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130805 BRDG/RDWY/CONTRACT MAINT				51	
TREASURE COAST OPERATIONS GENERATOR MAINTENANCE AGREEMENT ROUTINE MAINTENANCE		4236391 BRDG/RDWY/CONTRACT MAINT	9	9			
TREASURE COAST OPERATIONS GENERATOR MAINTENANCE AGREEMENT ROUTINE MAINTENANCE		4236392 BRDG/RDWY/CONTRACT MAINT			9	9	9
TREASURE COAST STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		4241332 BRDG/RDWY/CONTRACT MAINT	150	150	150		
TREASURE COAST STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		4241333 BRDG/RDWY/CONTRACT MAINT				150	150
TREASURE COAST STORMWATER FACILITY CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283351 BRDG/RDWY/CONTRACT MAINT	80	80	80		

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TREASURE COAST STORM DRAIN CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283391 BRDG/RDWY/CONTRACT MAINT	20	20	20		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WITHAM FIELD INSTALL SECURITY SYSTEM AVIATION SECURITY PROJECT		4205811 CAPITAL	500				
WITHAM FIELD AIRPORT CONDUCT PART 150 STUDY AVIATION ENVIRONMENTAL PROJECT		4205821 CAPITAL	250				
WITHAM FIELD APRON IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224871 CAPITAL		600			
WITHAM FIELD REPLACE RUNWAY 12/30 LIGHTING AVIATION PRESERVATION PROJECT		4239581 CAPITAL			850		
WITHAM FIELD REHAB TAXIWAY & LIGHTING SYSTEM AVIATION PRESERVATION PROJECT		4239591 CAPITAL			1,250		
WITHAM FIELD RUNWAY 7/25 LIGHTING AVIATION PRESERVATION PROJECT		4257251 CAPITAL				590	
WITHAM FIELD REHAB RUNWAY 12/30 AVIATION PRESERVATION PROJECT		4278751 CAPITAL					1,260
WITHAM FIELD MILL AND RESURFACE RUNWAY 16/34 AVIATION PRESERVATION PROJECT		4278841 CAPITAL					1,250

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071891 OPERATIONS	584	606	625	625	625
MARTIN COUNTY FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4134931 CAPITAL	5,905				
MARTIN MPO SECTION 5303 TRANSIT PLANNING PTO STUDIES		4137331 PLANNING	73	73	73	66	73
MARTIN COUNTY MPO SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4259771 OPERATIONS	132	138	145	152	160
MARTIN COUNTY NEW FREEDOM FUNDS SECTION 5317/OPERATING GRANT OPERATING FOR FIXED ROUTE		4271281 OPERATIONS	198				
MARTIN COUNTY JARC FUNDS SECTION 5316 OPERTING GRANT OPERATING FOR FIXED ROUTE		4271291 OPERATIONS	274				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370441 OPERATIONS	224	266	240	240	27
MARTIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370442 PLANNING	20	21	21	21	

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARTIN COUNTY UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163531 PLANNING	200				
MARTIN COUNTY UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163532 PLANNING	439	443			
MARTIN COUNTY UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4278291 PLANNING			446	449	
MARTIN COUNTY UPWP FY 2015 TRANSPORTATION PLANNING		4278301 PLANNING					452

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179114 CONSTRUCTION	4				
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179115 CONSTRUCTION	2				
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179116 CONSTRUCTION	73				

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FLORIDA RAIL ENTERPRISE: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER RAIL CAPACITY PROJECT		4084272 CAPITAL		3,000	4,500	1,500	1,500

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FLORIDA RAIL ENTERPRISE: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRTA TRIP FOR TRI- RAIL STATIONS RAIL REVENUE/OPERATIONA IMPR		4241401 CAPITAL		966			

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95/SR-9/HOV/GU/AUX FROM N. OF FOREST HILL TO S. SR-80 ADD SPECIAL USE LANE	.816 MI	2319192 CONSTRUCTION	16				
I-95/SR-9/HOV/GU/AUX FROM N. OF SR-80 TO N. OF CONGRESS AVE ADD SPECIAL USE LANE	2.651 MI	2319193 CONSTRUCTION	11				
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD ADD LANES & RECONSTRUCT	4.592 MI	2319201 CONSTRUCTION	10				
I-95/SR-9/HOV/AUX FROM N. OF CONGRESS AVE TO N. OF PALM BCH LAKES B ADD LANES & RECONSTRUCT	1.354 MI	2319202 CONSTRUCTION	8				
I-95/SR-9/HOV/AUX FROM S. OF BR#168/MP29.33 TO N. OF BR#168/MP 29.56 NEW BRIDGE CONSTRUCTION	.227 MI	2319206 DESIGN BUILD	2				
I-95/SR-9/HOV/GU/AUX FROM N OF GATEWAY BLVD TO S OF S 6TH AVE ADD LANES & RECONSTRUCT	3.386 MI	2319371 CONSTRUCTION	7				
I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE ADV TRAVELER INFORMATION SYSTM	46.018 MI	4048271 CONTRACT INCENTIVES DESIGN BUILD	1,000 22				
I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD ADD LANES & RECONSTRUCT	2.910 MI	4068701 CONSTRUCTION CONTRACT INCENTIVES	5 811	1,239			
I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN RD ADD LANES & RECONSTRUCT	4.387 MI	4068702 CONSTRUCTION CONTRACT INCENTIVES	1	1,900			
I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. PD&E/EMO STUDY	1.650 MI	4093551 P D & E	41				
I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD ADD LANES & RECONSTRUCT	2.014 MI	4093552 PRELIMINARY ENGINEERING				775	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD ADD LANES & RECONSTRUCT	2.333 MI	4093553 PRELIMINARY ENGINEERING	3				
SR-9/I-95/HOV FROM N. OF GATEWAY BLVD TO S. OF PGA BLVD PRELIM ENG FOR FUTURE CAPACITY	20.452 MI	4097481 PRELIMINARY ENGINEERING	1				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD PD&E/EMO STUDY	6.450 MI	4124201 P D & E	5				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO INTERCHANGE RAMP (NEW)	3.870 MI	4124202 PRELIMINARY ENGINEERING RIGHT OF WAY	269 698	8,278			
SR-9/I-95 @ SPANISH RIVER INTERCHANGE (NEW)	.500 MI	4124203 PRELIMINARY ENGINEERING	2,100				
SR-9/I-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L ADD LANES & RECONSTRUCT	2.418 MI	4132521 P D & E				770	
SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD INTERCHANGE JUSTIFICA/MODIFICA	.010 MI	4132651 P D & E					1,600
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 OPERATIONS	1,010	1,100	1,200		
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162553 OPERATIONS				1,300	1,400
PB CO ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162581 OPERATIONS	103	118	133	150	165
SR-786 BRIDGE PAINTING BR #930388 BRIDGE - PAINTING	.227 MI	4190251 PRELIMINARY ENGINEERING CONSTRUCTION	10		1,919		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD. ADD LANES & RECONSTRUCT RESERVE		4204441 CONSTRUCTION			9,100		
SR-9/I-95;NOISE WALL FROM N OF C15 CANAL TO S OF LINTON BLVD. CONSTRUCT SPECIAL STRUCTURE	.613 MI	4209191 PRELIMINARY ENGINEERING DESIGN BUILD	34 1,970				
I-95/SIRV SEVERE INCIDENT RESPONSE PALM BCH CO. VEHICLE OTHER ITS		4223331 OPERATIONS		562	562	562	578
I-95/SR-9 FROM CONGRESS AVE TO BOYNTON BEACH BLVD OVERHEAD SIGNING	7.657 MI	4223871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 100 1,269				
I-95/SR-9 DRAINAGE DITCH REPAIR NB I-95 EXIT RAMP,6TH AVE DRAINAGE IMPROVEMENTS	.001 MI	4224841 CONSTRUCTION	5				
I-95/SR-9/NOISE WALL N. OF LAKE IDA ROAD TO S. OF SW 23RD AVE CONSTRUCT SPECIAL STRUCTURE	.500 MI	4241311 PRELIMINARY ENGINEERING DESIGN BUILD	3		45 3,020		
SR-9/I-95 FROM BROWARD/PALM BCH C/L TO SR-706 PD&E/EMO STUDY	45.000 MI	4247642 P D & E	14				
I-95 PAVEMENT REPAIR FROM S. OF LINTON BLVD TO S. OF BOYNTON BCH BLVD RESURFACING	6.800 MI	4268431 PRELIMINARY ENGINEERING CONSTRUCTION	2 91				
SR-9/I-95 FR S OF GOLF RD/23 AVE TO GATEWAY BLVD RESURFACING	4.975 MI	4275161 PRELIMINARY ENGINEERING CONSTRUCTION	310		4,462		
IHUB DEPLOYMENT I-95 INERCHANGES, FROM BROW/PB COUNTY LINE TO N OF PGA ITS COMMUNICATION SYSTEM	38.000 MI	4284531 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292533 CONSTRUCTION	500	500	500	500	500
SR-811/SR-850 FROM DONALD ROSS RD TO CENTER STREET RESURFACING	3.858 MI	2293941 CONSTRUCTION	350				
SR-786/PGA BLVD FROM SR-710 TO W OF RYDER CUP BLVD RESURFACING	2.547 MI	2293961 CONSTRUCTION	7				
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF TURNPIKE ADD LANES & RECONSTRUCT	2.576 MI	2294981 RIGHT OF WAY CONSTRUCTION	1 7				
PALM BCH CO/CEI GENERAL CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295544 CONSTRUCTION	475				
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295546 CONSTRUCTION	250	250	425		
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2295547 CONSTRUCTION		475	475	475	
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2295548 CONSTRUCTION			475	475	475
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2295549 CONSTRUCTION				475	475
SR-806/ATLANTIC AVE FROM W. OF TURNPIKE TO E. OF JOG ROAD ADD LANES & RECONSTRUCT	1.602 MI	2295672 PRELIMINARY ENGINEERING CONSTRUCTION	2		14,726	6,774	
SR-809/MILITARY TR SOUND WALL REPLACEMENT ADD LANES & RECONSTRUCT	.001 MI	2295879 CONSTRUCTION	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BCH CO BOX CM CONTINGENCY FUNDING ACTION CONTINGENCY		2296061 CONSTRUCTION	41				
PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS FUNDING ACTION CONTINGENCY		2296241 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	250 6,029 2,601	500	2,450		
SR-811/ALT A1A FROM PGA BLVD TO DONALD ROSS RD ADD LANES & RECONSTRUCT	2.683 MI	2296521 CONSTRUCTION	5				
SR-806/ATLANTIC AVE FROM E. OF STARKEY RD TO TURNPIKE ENTRANCE ADD LANES & RECONSTRUCT	.407 MI	2296582 CONSTRUCTION	11				
SR-7 FROM SR-704/OKEECHOBEE RD TO NORTH LAKE BLVD. PD&E/EMO STUDY	2.008 MI	2296642 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 5,050		813	79	100,006
SR-5/US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD RESURFACING	1.486 MI	2297443 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 63	7,608			
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297652 RIGHT OF WAY CONSTRUCTION	3 9	5			
SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD INTERCHANGE (NEW)	1.390 MI	2297711 RIGHT OF WAY	2,054				
SR-704/OKEECHOBEE BL FROM SR-5/DIXIE HWY TO COCONUT ROW RESURFACING	.800 MI	2297801 CONSTRUCTION	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-882/FOREST HILL FROM FOREST CT TO SR-805/DIXIE HWY MAINTENANCE RESURFACING (FLEX)	.700 MI	2297821 PRELIMINARY ENGINEERING CONSTRUCTION	2 854				
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.338 MI	2297971 CONSTRUCTION	5				
SR-845/POWERLINE RD FROM BROWARD CO/LINE TO SR-808/GLADES ROAD RESURFACING	3.000 MI	2298123 CONSTRUCTION	27				
SR-A1A(SINGER ISL) FROM S OF S HARBOR DR TO S OF BURNT BRIDGE RESURFACING	2.453 MI	2298161 PRELIMINARY ENGINEERING	3				
SR-882/FOREST HILL FROM W OF HAVERHILL RD TO W OF I-95 RESURFACING	3.037 MI	2298172 LOCAL ADVANCE REIMBURSE	80				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298334 CONSTRUCTION	6				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298335 CONSTRUCTION	21				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298336 CONSTRUCTION		590			
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298337 CONSTRUCTION				617	
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298422 CONSTRUCTION	197	100	100		
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298423 CONSTRUCTION				120	120
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298666 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298667 CONSTRUCTION	15				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298668 CONSTRUCTION		427			
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298669 CONSTRUCTION				467	
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298914 CONSTRUCTION	452				
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298918 CONSTRUCTION		521	523		
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298919 CONSTRUCTION				525	525
SR-710(PORT OF PBC) CONNECTION TO US-1 PD&E/EMO STUDY		2298952 P D & E	49				
SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY ADD LANES & RECONSTRUCT	.817 MI	2298961 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	4 24,958 50			2,516	225
SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE ADD LANES & RECONSTRUCT	.844 MI	2298972 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 26,514 45	1,023	13,943		
SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA ADD LANES & RECONSTRUCT	.234 MI	2312761 RIGHT OF WAY DESIGN BUILD	250 43				

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SR-808/GLADES RD CORRIDOR FROM SR-7 TO SR-5 PD&E/EMO STUDY	TRANSIT STUDY 7.615 MI	2331662 P D & E PRELIMINARY ENGINEERING		2,500		4,100	
SR-25/US-27 FROM M.P. 16.050 TO M.P. 25.997(SR-80) RESURFACING	9.947 MI	4036181 PRELIMINARY ENGINEERING CONSTRUCTION	4 28				
SR-806/W. ATLANTIC FROM 6TH AVE TO 10TH AVE LANDSCAPING	.001 MI	4056742 CONSTRUCTION	11				
BOCA RATON ATMS IMPLEMENTATION OF MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4081982 CONSTRUCTION	30				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK	.001 MI	4102043 CONSTRUCTION	10				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK		4102045 CONSTRUCTION	10				
SR-708/BLUE HERON BL FROM W. OF OLD DIXIE HWY TO 1000' E OF FEC XING SAFETY PROJECT	.308 MI	4114312 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 1,050 915				
SR-806/ATLANTIC AVE FROM 10TH AVE TO 6TH AVE LANDSCAPING	.251 MI	4118901 CONSTRUCTION	10				
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 BRIDGE REPLACEMENT	.886 MI	4124892 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	6 362 5,219 115,769				
SR-5/US-1 BRIDGE#930004/PARKER BR BASCULE BRIDGE/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.084 MI	4124921 CONSTRUCTION	44				

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SR-806/ATLANTIC AVE FROM N.W. 12 AVE. TO SR-A1A RESURFACING	1.667 MI	4138401 CONSTRUCTION	29				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE ADD TURN LANE(S)	2.860 MI	4138411 RIGHT OF WAY	220				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE RESURFACING	2.822 MI	4138412 CONSTRUCTION	41				
SR-25/US-27 BRIDGE#930537/538 OVER MIAMI CANAL BRIDGE REPLACEMENT	.032 MI	4140611 CONSTRUCTION	4				
SR-806/W ATLANTIC AV FROM 12TH AVENUE TO 10TH AVENUE LANDSCAPING	.129 MI	4141621 CONSTRUCTION	7				
SR-808/GLADES RD FROM BOCA RIO ROAD TO W OF RENAISSANCE WAY RESURFACING	2.759 MI	4153081 CONSTRUCTION	45				
SR5/US1/FEDERAL HWY FROM BROWARD/PALM BCH C/L TO SE 5TH STREET RESURFACING	1.434 MI	4153101 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,489			
SR-5/US-1/FEDERAL HY FROM C-16 CANAL TO HYPOLUXO RD RESURFACING	2.318 MI	4153111 CONSTRUCTION	51				
SR-805 FROM S. OF SR-700/80 TO BELVEDERE ROAD RESURFACING	.995 MI	4153121 CONSTRUCTION	62				
SR-850/SR-811 FROM SR-5/US-1 TO S OF RCA BLVD RESURFACING	3.581 MI	4153141 PRELIMINARY ENGINEERING CONSTRUCTION	4 5,163				
SR-80 FROM SR-25/US-27 TO E OF CANAL BR#930054 RESURFACING	2.620 MI	4153151 CONSTRUCTION	22				

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SR-15 FROM HILLSBORO CL/BR#338 TO HOOKER HWY RESURFACING	2.733 MI	4153161 CONSTRUCTION	24				
SR-15 HILLSBORO CANAL BRIDGE BR# 930338 MONITORING BRIDGE REHABILITATION	.014 MI	4153162 CONSTRUCTION	10				
SR-700/US-98/CONNERS FROM OLD 700 ALIGNMENT TO OLD CONNERS HIGHWAY RESURFACING	14.515 MI	4153171 CONSTRUCTION	5				
SR-7/US-441 FROM BROWARD COUNTYLINE TO GLADES ROAD/BOCA RESURFACING	2.880 MI	4153181 CONSTRUCTION	14				
SR-729/ST MARKET RD FROM SR-15/US-441 TO US-441 RESURFACING	2.283 MI	4153191 CONSTRUCTION	21				
SR-5/US-1 @ PGA BLVD DRAINAGE IMPROVEMENTS	.180 MI	4158521 CONSTRUCTION	6				
PALM BEACH COUNTY ATMS DESIGN GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4165252 CONSTRUCTION	3,262				
SR-5/US-1 FROM S. GLADES RD TO N. OF YAMATO RD(BOCA) PD&E/EMO STUDY	2.800 MI	4165261 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	19		2,860	3,470	
SR-5/US-1 FR S OF SR-794/YAMATO RD TO S. OF C-15 CANAL RESURFACING	1.944 MI	4168971 PRELIMINARY ENGINEERING CONSTRUCTION	4 28				
SR-706/INDIAN TWN RD FROM CHASEWOOD PLAZA TO SR-811/DIXIE HWY RESURFACING	2.330 MI	4169051 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 1 30				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-809/MILITARY TRL FR OXFORD STREET TO SR-704/OKEECHOBEE BLVD RESURFACING	1.737 MI	4169111 PRELIMINARY ENGINEERING CONSTRUCTION	3 20				
SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II ADD TURN LANE(S)	.401 MI	4170622 RIGHT OF WAY	799				
SR-5/US-1 BRIDGE#930087/930117 & 930075/930116 BRIDGE REPLACEMENT	.601 MI	4175061 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	3 3 7				
SR-7/US-441 SIDEWALK, BUSSTOP LANDING & SHELTER PADS PROJECT SIDEWALK	6.364 MI	4180473 PRELIMINARY ENGINEERING CONSTRUCTION	2 362				
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 BRIDGE REPLACEMENT	.828 MI	4190131 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	50 647 4,011 1,500 1,875		210		
SR-5 DEMOLITION WORK BR #930005 BRIDGE DEMOLITION	.160 MI	4190181 CONSTRUCTION	12				
SR-A1A,BR#930061 BRIDGE PAINTING BR #930061 BRIDGE - PAINTING	.025 MI	4190191 PRELIMINARY ENGINEERING DESIGN BUILD	3 4				
SR-A1A/LITTLE BLUE HERON-BRDG REPLACEMENT BR #930194 BRIDGE REPLACEMENT	.194 MI	4190221 CONTRACT INCENTIVES DESIGN BUILD	150 4				
SR-706 BRIDGE PAINTING BR #930384 BRIDGE - PAINTING	.060 MI	4190241 PRELIMINARY ENGINEERING CONSTRUCTION	3 883				

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SR-710/BEELINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY RD ADD LANES & RECONSTRUCT	6.396 MI	4192481 PRELIMINARY ENGINEERING		4,895			
SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD ADD LANES & RECONSTRUCT	6.627 MI	4192511 PRELIMINARY ENGINEERING		2,300			
SR-80 FROM CR-880 TO FOREST HILL BLVD PD&E/EMO STUDY	8.712 MI	4193451 P D & E	38				
SR-80 FROM SEMINOLE PRATT TO CRESTWOOD PD&E/EMO STUDY	4.068 MI	4193452 PRELIMINARY ENGINEERING				3,100	
SR-710/PD&E FROM PBC/MARTIN CO /LINE TO CONGRESS AVE PD&E/EMO STUDY	22.010 MI	4193481 P D & E	8				
SR-811/GLYNN MAYO HY FROM RIVERSIDE DRIVE TO US-1 RESURFACING	.276 MI	4196481 CONSTRUCTION	44				
SR-710 FROM MARTIN CO LINE TO SR-706/INDIAN TOWN RD RESURFACING	1.580 MI	4196521 PRELIMINARY ENGINEERING CONSTRUCTION	3 74				
SR-A1A FROM BLUE HERON BLVD/US-1 TO S. OF BURNT BRIDGE RESURFACING	3.365 MI	4203251 PRELIMINARY ENGINEERING	2				
SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH RESURFACING	4.768 MI	4204121 CONSTRUCTION		8,106			
SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1 RESURFACING	.065 MI	4204122 CONSTRUCTION		33			
SR-A1A OVER LITTLE LAKE WORTH BRIDGE #930059 BRIDGE REPLACEMENT	.211 MI	4212971 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	5 3	150			

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SR-786/PGA BLVD FROM W OF TURNPIKE TO E. OF MILITARY TRAIL RESURFACING	1.733 MI	4216821 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,262				
SR-800/SPANISH RIVER FROM SR-5/US-1 TO SR A-1-A RESURFACING	.545 MI	4216831 PRELIMINARY ENGINEERING CONSTRUCTION	4 411				
SR-808/GLADES ROAD FROM W OF I-95 TO NW 7 TH AVE RESURFACING	1.284 MI	4216841 PRELIMINARY ENGINEERING CONSTRUCTION	3 4,591				
SR-802/LAKE WORTH RD FROM SR-7 TO WEST OF TURNPIKE RESURFACING	1.593 MI	4216911 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,077				
SR-704/OKEECHOBEE BLVD FROM E OF TURNPIKE TO W. OF MILITARY TRAIL RESURFACING	1.811 MI	4216941 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,745				
SR-715 IN PALM BEACH COUNTY @ MP 11.787 OKEECHOBEE SCENIC TRAIL BIKE LANE/SIDEWALK	.001 MI	4221741 PRELIMINARY ENGINEERING CONSTRUCTION	3 257				
SR-80/SOUTHERN BLVD BRIDGE #930029 OVER N. NEW RIVER CANAL BRIDGE - PAINTING	.026 MI	4228641 PRELIMINARY ENGINEERING CONSTRUCTION	3 112				
SR-806/W.ATLANTIC AV BRIDGE #930064 OVER THE ICCW BRIDGE - PAINTING	.045 MI	4228651 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,713				
SR-5/US-1 FROM NORTH OF GLADES ROAD TO S. OF YAMATO ROAD/BOCA RESURFACING	2.168 MI	4229101 PRELIMINARY ENGINEERING CONSTRUCTION	4 4,496				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706 RESURFACING	7.081 MI	4229641 PRELIMINARY ENGINEERING CONSTRUCTION	5 13,694				
SR-A1A FROM S. OF BURNT BRIDGE TO US-1 RESURFACING	2.827 MI	4229841 PRELIMINARY ENGINEERING CONSTRUCTION	2 634				
SR-80/E PB RD FROM MP 2.62 TO MP 4.46 RESURFACING	1.849 MI	4229861 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,932			
SR-80/US-98 FROM PARKER AVENUE TO WASHINGTON ROAD RESURFACING	.751 MI	4229871 CONSTRUCTION		1,515			
SR-809/MILITARY TRL FR PAVEMENT SEAM N OF BLUE HERON BL TO PGA BL RESURFACING	3.477 MI	4229881 RIGHT OF WAY CONSTRUCTION	1 4,295				
SR-717/CANAL STREET FROM MAIN STREET TO SR-715 RESURFACING	1.110 MI	4229891 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 30	2,000			
SR-802/LAKE WORTH RD FROM CONGRESS AVENUE TO W. OF LAKE OSBORNE DR. RESURFACING	.810 MI	4229901 PRELIMINARY ENGINEERING CONSTRUCTION	4	1,785			
SR-804/BOYNTON BCH B FROM E OF HAGEN RANCH TO W OF JOG ROAD RESURFACING	.700 MI	4229911 PRELIMINARY ENGINEERING CONSTRUCTION	2 908				
SR-710/BEELINE HWY FROM MP 1.58 TO MP 4.99 RESURFACING	3.410 MI	4229941 PRELIMINARY ENGINEERING CONSTRUCTION	5	3,712			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-850/N LAKE BLVD FROM PROSPERITY FARMS RD TO SR-811/A1A SAFETY PROJECT	.135 MI	4230151 PRELIMINARY ENGINEERING CONSTRUCTION	2 812				
SR-809/MILITARY TRL @ COMMUNITY DRIVE SAFETY PROJECT	.100 MI	4231171 CONSTRUCTION		2,247			
SR-808/GLADES ROAD FROM BOCA LAKES DR TO TURNPIKE RESURFACING	.825 MI	4246441 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,966			
SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD RESURFACING	1.257 MI	4246461 PRELIMINARY ENGINEERING CONSTRUCTION	5	2,122			
SR-708/BLUE HERON BL FROM I-95 TO AVENUE S RESURFACING	1.110 MI	4246481 PRELIMINARY ENGINEERING CONSTRUCTION	3		1,795		
SR-708/BLUE HERON BL FROM OLD DIXIE TO BROADWAY RESURFACING	.797 MI	4246491 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	20	1,100		
SR-806/ATLANTIC AVE FROM E. OF JOG ROAD TO W. OF VIA FLORA RESURFACING	.494 MI	4246511 PRELIMINARY ENGINEERING CONSTRUCTION	4		741		
SR-5/US-1 FROM N OF EMERG SIGNAL TO BEACH ROAD RESURFACING	.641 MI	4246521 PRELIMINARY ENGINEERING CONSTRUCTION	3		931		
SR-15/US-441 FROM HOOKER HIGHWAY TO PAVEMENT SEAM RESURFACING	1.007 MI	4246551 RAILROAD & UTILITES CONSTRUCTION	10	1,064			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-15/US-441 FROM 5TH STREET PVMNT SM TO CONNERS HWH (SR-700) RESURFACING	3.965 MI	4246561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 40	4,095			
SR-25/US-27 FROM BROWARD/PBC LINE TO MP 5.892 MAINTENANCE RESURFACING (FLEX)	5.892 MI	4246581 PRELIMINARY ENGINEERING CONSTRUCTION	16	6,823			
SR-717/CANAL STREET FROM MLK JR TO MAIN STREET RESURFACING	.530 MI	4246591 PRELIMINARY ENGINEERING CONSTRUCTION	1		876		
SR-706/INDIANTOWN RD FROM ALT A1A TO US-1 RESURFACING	.820 MI	4246601 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4	20	1,135		
PALM BEACH CO SIDEWALK RESERVE ON SHS SIDEWALK RESERVE		4256271 CONSTRUCTION			249		
SR-715 FROM DUNCAN PADGETT PARK TO S. OF 14TH TERRACE SIDEWALK	.550 MI	4257701 PRELIMINARY ENGINEERING CONSTRUCTION	15		313		
SR-786/PGA BLVD. BRIDGE #930349 & #930106 OVER INDIAN RIVER LAGOON BRIDGE - PAINTING	.073 MI	4259321 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,631				
CR-709/INDIANTOWN RD BRIDGE #930453 & #930454 OVER ICWW BRIDGE - PAINTING	.254 MI	4259331 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,005				
SR-802/LAKEWORTH RD. BRIDGE #930104 & #930318 BRIDGE - PAINTING	.297 MI	4259341 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,716				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY PUSH BUTTON-CONTRACT FOR SIGNALIZATION TRAFFIC CONTROL DEVICES/SYSTEM		4259601 CONSTRUCTION	533				
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION TRAFFIC CONTROL DEVICES/SYSTEM		4259602 CONSTRUCTION			506		
SR-7/US-441 PHASE 2 FROM THE BROWARD/PB CL TO PALMETTO PARK RD LANDSCAPING	1.485 MI	4260141 CONSTRUCTION	400				
SR-704/OKEECHOBEE BLVD FROM SR-9/I-95 TO AUSTRALIAN AVE LANDSCAPING	.566 MI	4260151 CONSTRUCTION		400			
SR-9/I-95 FROM SB OFF RAMP TO BELVEDERE RD RESURFACING	.614 MI	4260681 PRELIMINARY ENGINEERING CONSTRUCTION	1		80		
SR-808/GLADES RD FROM SR-7/US-441 TO MP 1.18 RESURFACING	1.195 MI	4270141 PRELIMINARY ENGINEERING CONSTRUCTION	362		2,126		
SR-704/OKEECHOBEE BV FROM EAST OF MILITARY TO EAST OF CONGRESS RESURFACING	1.960 MI	4270201 PRELIMINARY ENGINEERING CONSTRUCTION	21		4,171		
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4273451 CONSTRUCTION					475
SR-5 BRIDGE 930005 REPLACE FISHING PIER ADJACENT TO SR-5 FISHING PIER	.160 MI	4274411 CONSTRUCTION					2,399
SR-5/US-1 FROM BOND WAY TO GULFSTREAM BLVD. LANDSCAPING	1.005 MI	4275951 CONSTRUCTION			200		
SR-80/SOUTHERN BLVD. FROM SR-9 NB RAMP TO PARKER AV. LANDSCAPING	.324 MI	4275961 CONSTRUCTION			153		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH CNTY JPA SIGNAL MAINTENANCE & OPS ON SHS TRAFFIC SIGNALS		4278021 OPERATIONS	770	800	815	839	839
CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON SHS TRAFFIC SIGNALS		4278022 OPERATIONS	117	121	121	125	125
SR-7/US-441 FROM BROWARD/PB CO/LINE TO SR-808/GLADES ROAD PD&E/EMO STUDY	2.751 MI	4279381 P D & E			2,165		
PALM BEACH COUNTY CONGESTION MITIGATION RESERVE FUNDING ACTION RESERVE		4279741 CONSTRUCTION					1,500
SR-704/OKEECHOBEE B. FROM PARKER AVE TO ROSEMARY AVE LANDSCAPING	.284 MI	4282481 CONSTRUCTION			47		
US-27 ITS DEPLOYMENT FROM BROWARD/PB CO LINE TO NORTH OF SOUTH BAY ITS COMMUNICATION SYSTEM	28.766 MI	4284511 PRELIMINARY ENGINEERING	2				
SR-80 SOUTHERN BLVD ITS DEPLOYMENT, 10 MI ITS COMMUNICATION SYSTEM		4284521 PRELIMINARY ENGINEERING	147				

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SAINTE ANDREWS BLVD FROM GLADES ROAD TO YAMATO RD BIKE PATH/TRAIL	1.747 MI	4183531 CONSTRUCTION	1,138				
LA MANCHA AVE FROM LAS PALMAS ST. TO ROYAL PALM BEACH BLVD. BIKE LANE/SIDEWALK	2.096 MI	4203231 CONSTRUCTION	1,285				
CONGRESS AVE @ INTERMODAL CENTER DELRAY INTERSECTION (NEW)	.272 MI	4203561 RIGHT OF WAY CONSTRUCTION	33 1				
FLAGLER DRIVE WATERFRONT REDEVELOPMENT & TRAFFIC CALMING LANDSCAPING	.100 MI	4204141 CONSTRUCTION	7				
WEST CANAL STREET SOUTH FROM SR-715 TO SR-80 PEDESTRIAN SAFETY IMPROVEMENT	.994 MI	4221721 CONSTRUCTION	519				
CR-807/CONGRESS AVE @ HYPOLUXO RD SAFETY PROJECT	.010 MI	4231181 CONSTRUCTION	1,184				
PALM BEACH CO-WIDE SAFE ROUTES TO SCHOOLS OVERHEAD SIGNS OVERHEAD SIGNING	10.904 MI	4231891 CONSTRUCTION	393				
SEABOARD STATION BEAUTIFICATION PROJECT PEDESTRIAN SAFETY IMPROVEMENT	.278 MI	4238101 CONSTRUCTION	786				
HISTORIC JUPITER INDIANTOWN ROAD MACK DAIRY RD-JUPITER FRM BIKE LANE/SIDEWALK	2.017 MI	4252591 PRELIMINARY ENGINEERING	1				
QUADRILLE BLVD FROM OKEECHOBEE BLVD TO DATURA STREET LANDSCAPING		4252601 CONSTRUCTION		765			
PARK AVENUE IMPROVE PARK AVE STREETSCAPE FROM 7 ST TO US-1 LANDSCAPING		4252621 CONSTRUCTION		1,087			
PALMETTO PARK ROAD FROM W OF MILITARY TRAIL TO I-95 WIDEN/RESURFACE EXIST LANES	1.024 MI	4258621 CONSTRUCTION	10,280				

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JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51 BRIDGE REHABILITATION	.444 MI	4259591 PRELIMINARY ENGINEERING CONSTRUCTION	324		1,792		
TEQUESTA DR BRIDGE BRIDGE REPLACEMENT BRDG# 930227 BRIDGE REPLACEMENT	.230 MI	4264801 CONSTRUCTION CONTRACT INCENTIVES	274 180				
FOREST HILL BLVD FROM WELLINGTON TRACE TO FLORIDA TURNPIKE RESURFACING	5.442 MI	4264811 PRELIMINARY ENGINEERING	1				
SE 3D ST,BELLE GLADE FROM MARTIN LUTHER BLVD TO SE AVENUE G FLEXIBLE PAVEMENT RECONSTRUCT.	.316 MI	4264821 DESIGN BUILD	90				
SEACREST BLVD FROM BOYNTON BEACH BLVD TO NW 13TH AVE FLEXIBLE PAVEMENT RECONSTRUCT.	.671 MI	4268981 CONSTRUCTION	1				
WEST CLEMATIS ST. BEAUTIFICATION PROJECT LANDSCAPING		4276521 CONSTRUCTION			765		
RIVERWALK PROJECT LIGHTHOUSE LOOP/INLET VILLAGE ON SR-A1A SIDEWALK		4276531 CONSTRUCTION			3,859		
CRESTWOOD BLVD. NORTH STREETSCAPE BIKE PATH/TRAIL	.702 MI	4276551 CONSTRUCTION			884		
TEQUESTA DRIVE FEC XING 272373Y RAIL SAFETY PROJECT	.335 MI	4278211 RAILROAD & UTILITES	211				
PALMETTO PARK ROAD FR .7MI W OF POWERLINE RD TO .5MI W. OF MILITARY TR ADD LANES & RECONSTRUCT		4278571 CONSTRUCTION			9,600		

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 PALM BEACH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF SOUTH BAY L.O.S.T REHAB OF HIST. TRANS BLDG BUILDING REPAIR/REHABILITATION		4161391 CONSTRUCTION	5				
MAPLEWOOD DRIVE FROM COMMERCE LANE TO INDIANTOWN ROAD BIKE LANE/SIDEWALK		4203222 CONSTRUCTION	455				
BLUEGILL TRAIL FROM RIVERBEND PARK TO SANDHILL CRANE PARK PEDESTRIAN SAFETY IMPROVEMENT		4238091 PRELIMINARY ENGINEERING	1				
RIVERWALK PROJECT BIKE/PED PATHS PEDESTRIAN SAFETY IMPROVEMENT		4238111 CONSTRUCTION	2,416				
EL RIO SHARED USE TRAIL BETWEEN THE L-40 & CONGRESS AVENUE PEDESTRIAN SAFETY IMPROVEMENT		4238121 CONSTRUCTION	834				
PANTANO TRAIL PHASE 1 BIKE PATH/TRAIL		4276541 CONSTRUCTION			871		
NW AVENUE L SCXF XING - 272305X IN BELLE GLADE RAIL SAFETY PROJECT	.050 MI	4278221 RAILROAD & UTILITES	26				

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GEOGRAPHIC DISTRICT 04
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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE		2319243 BRDG/RDWY/CONTRACT MAINT	1,459	1,459	1,459		
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE		2319244 BRDG/RDWY/CONTRACT MAINT				1,459	1,459
PALM BEACH COUNTY I-95 SOUTH OF NORTH LAKE BLVD. MOWING ROUTINE MAINTENANCE		2343553 BRDG/RDWY/CONTRACT MAINT	586	586			
PALM BEACH COUNTY I-95 SOUTH OF NORTH LAKE BLVD. MOWING ROUTINE MAINTENANCE		2343554 BRDG/RDWY/CONTRACT MAINT			500	500	500
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343635 BRDG/RDWY/CONTRACT MAINT	350	350			
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343636 BRDG/RDWY/CONTRACT MAINT			375	375	
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343637 BRDG/RDWY/CONTRACT MAINT					385
PALM BEACH COUNTY SIGNING INTERSTATE ROUTINE MAINTENANCE		2343694 BRDG/RDWY/CONTRACT MAINT	95				
PALM BEACH COUNTY SIGNING INTERSTATE ROUTINE MAINTENANCE		2343695 BRDG/RDWY/CONTRACT MAINT		100	100		
PALM BEACH COUNTY SIGNING INTERSTATE ROUTINE MAINTENANCE		2343696 BRDG/RDWY/CONTRACT MAINT				100	100
PALM BEACH COUNTY GUARDRAIL REPAIR INTERSTATE ROUTINE MAINTENANCE		2343724 BRDG/RDWY/CONTRACT MAINT	145				
PALM BEACH COUNTY GUARDRAIL REPAIR INTERSTATE ROUTINE MAINTENANCE		2343725 BRDG/RDWY/CONTRACT MAINT		175	175	175	

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY GUARDRAIL REPAIR INTERSTATE ROUTINE MAINTENANCE		2343726 BRDG/RDWY/CONTRACT MAINT					200
PALM BEACH COUNTY DRAIN CLEANING INTERSTATE ROUTINE MAINTENANCE		4041984 BRDG/RDWY/CONTRACT MAINT	200	200			
PALM BEACH COUNTY DRAIN CLEANING INTERSTATE ROUTINE MAINTENANCE		4041985 BRDG/RDWY/CONTRACT MAINT			250	250	250
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063494 BRDG/RDWY/CONTRACT MAINT	50	50			
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063495 BRDG/RDWY/CONTRACT MAINT			65	65	65
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064227 BRDG/RDWY/CONTRACT MAINT	300	300	300		
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066854 BRDG/RDWY/CONTRACT MAINT	30	30			
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066855 BRDG/RDWY/CONTRACT MAINT			75	75	75
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086534 BRDG/RDWY/CONTRACT MAINT	153				
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086535 BRDG/RDWY/CONTRACT MAINT		115	115	115	
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086536 BRDG/RDWY/CONTRACT MAINT					125
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 BRDG/RDWY/CONTRACT MAINT	628	684	705		

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162553 BRDG/RDWY/CONTRACT MAINT				726	747
PALM BEACH COUNTY SPOT ASPHALT REPAIRS INTERSTATE ROADS ROUTINE MAINTENANCE		4275191 BRDG/RDWY/CONTRACT MAINT	65	65	65		
PALM BEACH COUNTY SPOT ASPHALT REPAIRS INTERSTATE ROADS ROUTINE MAINTENANCE		4275192 BRDG/RDWY/CONTRACT MAINT				65	65
PALM BEACH COUNTY CLEARING AND GRUBBING INTERSTATE ROUTINE MAINTENANCE		4276282 BRDG/RDWY/CONTRACT MAINT			150	150	150
PALM BEACH COUNTY MOWING IN I-95 NORTH OF NORTHLAKE BLVD ROUTINE MAINTENANCE		4276292 BRDG/RDWY/CONTRACT MAINT	350	350	350		
PALM BEACH COUNTY MOWING IN I-95 NORTH OF NORTHLAKE BLVD ROUTINE MAINTENANCE		4276293 BRDG/RDWY/CONTRACT MAINT				375	375
PALM BEACH COUNTY POND MAINTENANCE INTERSTATE ROUTINE MAINTENANCE		4276341 BRDG/RDWY/CONTRACT MAINT	15	15	15		
PALM BEACH COUNTY POND MAINTENANCE INTERSTATE ROUTINE MAINTENANCE		4276342 BRDG/RDWY/CONTRACT MAINT				15	15
PALM BEACH COUNTY I-95 NORTH OF 45TH ST LIGHTING REPAIRS ROUTINE MAINTENANCE		4277841 BRDG/RDWY/CONTRACT MAINT	149				
PALM BEACH COUNTY HERBICIDE INTERSTATE ROUTINE MAINTENANCE		4278001 BRDG/RDWY/CONTRACT MAINT	130	130			

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 PALM BEACH COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF JUPITER LANDSCAPE MAINT JPA ROUTINE MAINTENANCE		2339781 BRDG/RDWY/CONTRACT MAINT	26	26	26	26	26
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339844 BRDG/RDWY/CONTRACT MAINT	300	300			
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339845 BRDG/RDWY/CONTRACT MAINT			305	305	305
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339884 BRDG/RDWY/CONTRACT MAINT	95				
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339885 BRDG/RDWY/CONTRACT MAINT		100	100		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339886 BRDG/RDWY/CONTRACT MAINT				100	100
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339924 BRDG/RDWY/CONTRACT MAINT	100				
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339925 BRDG/RDWY/CONTRACT MAINT		130	130	130	
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339926 BRDG/RDWY/CONTRACT MAINT					135
PALM BEACH COUNTY DRAIN CLEANING PRIMARY ROUTINE MAINTENANCE		4041974 BRDG/RDWY/CONTRACT MAINT	212	190			
PALM BEACH COUNTY DRAIN CLEANING PRIMARY ROUTINE MAINTENANCE		4041975 BRDG/RDWY/CONTRACT MAINT			200	200	200
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045843 BRDG/RDWY/CONTRACT MAINT	394				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045844 BRDG/RDWY/CONTRACT MAINT	475	475	475		
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045845 BRDG/RDWY/CONTRACT MAINT				500	500
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051211 BRDG/RDWY/CONTRACT MAINT	1,631	1,680	1,735	1,787	1,841
PALM BEACH COUNTY PRIMARY MOT ROUTINE MAINTENANCE		4063504 BRDG/RDWY/CONTRACT MAINT	25	25			
PALM BEACH COUNTY PRIMARY MOT ROUTINE MAINTENANCE		4063505 BRDG/RDWY/CONTRACT MAINT			30	30	30
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064214 BRDG/RDWY/CONTRACT MAINT	200	200			
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064215 BRDG/RDWY/CONTRACT MAINT			200	200	200
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066844 BRDG/RDWY/CONTRACT MAINT	30	30			
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066845 BRDG/RDWY/CONTRACT MAINT			40	40	40
SR-804 JPA W\ PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE ROUTINE MAINTENANCE		4085991 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8
I-95/SR9 PALM BEACH COUNTY S. OF SOUTHERN BLV LIGHTING CONTRACT ROUTINE MAINTENANCE		4086483 BRDG/RDWY/CONTRACT MAINT	70				
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086544 BRDG/RDWY/CONTRACT MAINT	91				

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 PALM BEACH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086545 BRDG/RDWY/CONTRACT MAINT		90	90	90	
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086546 BRDG/RDWY/CONTRACT MAINT					100
PRIMARY RPM'S AND THERMOPLASTIC PAVEMENT MARKERS ROUTINE MAINTENANCE		4130823 BRDG/RDWY/CONTRACT MAINT	205				
PRIMARY RPM'S AND THERMOPLASTIC PAVEMENT MARKERS ROUTINE MAINTENANCE		4130824 BRDG/RDWY/CONTRACT MAINT		225	225	225	
PRIMARY RPM'S AND THERMOPLASTIC PAVEMENT MARKERS ROUTINE MAINTENANCE		4130825 BRDG/RDWY/CONTRACT MAINT					250
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA ROUTINE MAINTENANCE		4150035 BRDG/RDWY/CONTRACT MAINT	1,725	1,725	1,725	1,725	1,725
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE		4162161 BRDG/RDWY/CONTRACT MAINT	151				
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE		4162162 BRDG/RDWY/CONTRACT MAINT		151	151	151	151
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY ROUTINE MAINTENANCE		4166781 BRDG/RDWY/CONTRACT MAINT	18	18	18	18	18
PALM BEACH COUNTY YOUTH PROGRAM ROUTINE MAINTENANCE		4274031 BRDG/RDWY/CONTRACT MAINT	250				
PALM BEACH COUNTY YOUTH PROGRAM ROUTINE MAINTENANCE		4274032 BRDG/RDWY/CONTRACT MAINT		250			
PALM BEACH COUNTY YOUTH PROGRAM ROUTINE MAINTENANCE		4274033 BRDG/RDWY/CONTRACT MAINT			250		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY YOUTH PROGRAM ROUTINE MAINTENANCE		4274034 BRDG/RDWY/CONTRACT MAINT				250	
PALM BEACH COUNTY YOUTH PROGRAM ROUTINE MAINTENANCE		4274035 BRDG/RDWY/CONTRACT MAINT					250
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY ROADS ROUTINE MAINTENANCE		4275201 BRDG/RDWY/CONTRACT MAINT	210	210	210		
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY ROADS ROUTINE MAINTENANCE		4275202 BRDG/RDWY/CONTRACT MAINT				210	210
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY ROUTINE MAINTENANCE		4276262 BRDG/RDWY/CONTRACT MAINT			75	75	75
PALM BEACH COUNTY POND MAINTENANCE PRIMARY ROUTINE MAINTENANCE		4276411 BRDG/RDWY/CONTRACT MAINT	15	15	15		
PALM BEACH COUNTY POND MAINTENANCE PRIMARY ROUTINE MAINTENANCE		4276412 BRDG/RDWY/CONTRACT MAINT				15	15
PALM BEACH COUNTY HERBICIDE PRIMARY ROUTINE MAINTENANCE		4277991 BRDG/RDWY/CONTRACT MAINT	130	130			
PALM BEACH STORMWATER FACILITY CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283341 BRDG/RDWY/CONTRACT MAINT	80	80	80		
PALM BEACH COUNTY STORM DRAIN CORRECTIVE ACTIONS ROUTINE MAINTENANCE		4283381 BRDG/RDWY/CONTRACT MAINT	20	20	20		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH CO NPDES PRELIMINARY ENGINEERING		2335141 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BCH ITS ITS FACILITY-OPERATIONS ITS COMMUNICATION SYSTEM		4177372 OPERATIONS	1,418	1,609	1,824	2,109	2,150
PALM BEACH OPS SECURITY CONTRACT OPERATING FUNDING ACTION		4233661 ADMINISTRATION	250	250	250	250	

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4166821 CAPITAL	9,038				
BOCA RATON AIRPORT TAXIWAY P REHAB - DESIGN AVIATION PRESERVATION PROJECT		4181631 CAPITAL ADMINISTRATION	140 560				
PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT		4189261 CAPITAL	3,968				
PALM BEACH COUNTY INTERNATIONAL AIRPORT BAGGAGE SYSTEM IMPROVE AVIATION CAPACITY PROJECT		4203741 CAPITAL		15,572			
BOCA RATON AIRPORT STRATEGIC BUSINESS MGMNT PLAN AVIATION PRESERVATION PROJECT		4205701 CAPITAL	185				
BOCA RATON AIRPORT INSTALL BLAST FENCE AVIATION ENVIRONMENTAL PROJECT		4224651 CAPITAL	100	800			
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4224661 CAPITAL		618			
PALM BEACH COUNTY PARK AIRPORT/ WESTSIDE HANGAR DEVLOPMENT PHASE 2 AVIATION REVENUE/OPERATIONAL		4224671 CAPITAL		625	1,875		
PALM BEACH COUNTY GLADES AIRPORT TERMINAL APRON REHAB & TAXILANE AVIATION PRESERVATION PROJECT		4224811 CAPITAL		18,480			
PBIA, PALM BEACH INTERNATIONAL AIRPORT PART 150 STUDY UPDATE AVIATION ENVIRONMENTAL PROJECT		4239401 CAPITAL			800		
BOCA RTON AIRPORT ADMIN BUILDING - CONST AVIATION REVENUE/OPERATIONAL		4239551 CAPITAL			875		
BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR AVIATION CAPACITY PROJECT		4239571 CAPITAL			6,600	360	1,500

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY PARK AIRPORT AIRFIELD PAVEMENT REHAB AVIATION PRESERVATION PROJECT		4239611 CAPITAL			1,000		
N.PALM BEACH COUNTY GENERAL AVIATION A/P CONSTRUCT HANGERS AVIATION REVENUE/OPERATIONAL		4251161 CAPITAL			750		
PALM BEACH INTERNATL AIRPORT RUNWAY 13/31 PAVEMENT REMOVAL AVIATION SAFETY PROJECT		4257231 CAPITAL				2,625	
PALM BEACH INTERNATL AIRPORT REHABILITATE TAXIWAY C AVIATION PRESERVATION PROJECT		4257241 CAPITAL				4,891	
PALM BEACH INTERNATL AIARPORT CONSTRUCT PARKING LOT AVIATION REVENUE/OPERATIONAL		4257561 CAPITAL				1,427	
PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4257571 CAPITAL				1,250	
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT EIS, CONST OF RWAY 8L/26R AVIATION CAPACITY PROJECT		4258151 CAPITAL				750	
NORTH PALM BEACH CTY GENERAL AVIATION AIRPORT HANGARS & INFRASTRUCTURE AVIATION REVENUE/OPERATIONAL		4278701 CAPITAL					625
PALM BEACH INT'L AIRPORT TAXIWAY LIMA UPGRADES & IMPROVEMENTS AVIATION CAPACITY PROJECT		4278881 CAPITAL					2,608
PALM BEACH INT'L AIRPORT TAXIWAY CHARLIE (EAST) IMPROVEMENTS AVIATION CAPACITY PROJECT		4278891 CAPITAL					10,419
BELLE GLADE STATE MUNICIPAL AIRPORT T-HANGARS AVIATION REVENUE/OPERATIONAL		4278911 CAPITAL					500
PALM BEACH COUNTY GLADES AIRPORT FUEL FARM IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4278921 CAPITAL					750

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH INTNL A/P GOLFVIEW APRON, TAXIWAYS AND INFRASTRUCTURE AVIATION CAPACITY PROJECT		4279021 CAPITAL			6,300		
NORTH PALM BEACH CO GENERAL AVIATION A/P TAXIWAY M REHAB AVIATION PRESERVATION PROJECT		4279031 CAPITAL	110				
BOCA RATON AIRPORT ADMIN BUILDING DESIGN AVIATION REVENUE/OPERATIONAL		4279041 CAPITAL	75				
PALM BEACH INTERNATIONAL AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4279111 CAPITAL	5,000				
NORTH PALM BEACH CO GENERAL AVIATION A/P CONST APRON, TAXI LANE AVIATION CAPACITY PROJECT		4279121 CAPITAL	1,875				
PALM BEACH INTERNATIONAL A/P PARKING GARAGE REHAB AVIATION REVENUE/OPERATIONAL		4279131 CAPITAL	2,000				
PALM BEACH INTERNATIONAL AIRPORT AIR CARGO APRON EXPANSION AVIATION CAPACITY PROJECT		4279141 CAPITAL	4,512				
PAM BEACH COUNTY PARK AIRPORT WESTSIDE HANGAR DEVL P PH1 AVIATION REVENUE/OPERATIONAL		4279151 CAPITAL	1,875				
PALM BEACH INTERNATIONAL AIRPORT CONST TAXIWAY C4 HI-SPEED AVIATION CAPACITY PROJECT		4279161 CAPITAL	3,500				
BELLE GLADE STATE MUNICIPAL AIRPORT HANGARS/MAINT FACILITY AVIATION REVENUE/OPERATIONAL		4279331 CAPITAL	175				
BELLE GLADE STATE MUNICIPAL AIRPORT REHAB RUNWAY 9/27 AVIATION PRESERVATION PROJECT		4279761 CAPITAL	600				

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3 SEAPORT CAPACITY PROJECT		4203601 CAPITAL					4,002
PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4228271 CAPITAL		34,685			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST CAPITAL FOR FIXED ROUTE		2357491 CAPITAL	27,220	13,610			
PALM BEACH COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071841 OPERATIONS	531	557	585	614	645
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071881 OPERATIONS	8,598	8,973	9,299	9,299	9,299
PALM BEACH MPO SECTION 5303 TRANSIT PLANNING PTO STUDIES		4137351 PLANNING	415	415	415	374	415
PALM BCH CO VAN POOL VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4150321 CAPITAL	150	150	125	125	125
PALM BEACH COUNTY SEC 5309 PURCHASE 20 NEW BUSES FOR PALM TRAN PURCHASE VEHICLES/EQUIPMENT		4150488 CAPITAL	339				
WEST PALM BEACH SECTION 5309 TROLLEY BUSES PURCHASE VEHICLES/EQUIPMENT		4151581 CAPITAL	2,030				
WEST PALM BEACH SECTION 5309 TROLLEY SHELTER TRANSIT IMPROVEMENT		4211681 CAPITAL	248				
SFRITA SECTION 5309 WEST PALM BEACH IMPROVEMENTS TRANSIT IMPROVEMENT		4211753 CAPITAL	4,114				
PALM TRAN GREEN BUS REPLACEMENT SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4211782 CAPITAL	713				
PALM BEACH COUNTY REPLACEMENT BUSES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4211783 CAPITAL	274				
CITY OF BELLE GLADE SERVICE DEVELOPMENT FOR NEW LOCAL SERVICE CAPITAL FOR FIXED ROUTE		4257991 OPERATIONS CAPITAL	728 99				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM TRAN PARK & RIDE FACILITIES SECTION 5309 - PALM BCH TRANSIT IMPROVEMENT		4269991 CAPITAL	475				
PALM TRAN PARK & RIDE FACILITIES SECTION 5309 TRANSIT IMPROVEMENT		4269992 CAPITAL	800				
CITY OF DELRAY BEACH OLD GERMANTOWN RD TRANSIT INFRASTRUCTURE TRANSIT IMPROVEMENT		4278531 OPERATIONS		181			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370481 OPERATIONS	2,171	2,229	2,006	2,006	183
PALM BEACH CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370482 PLANNING	43	47	47	47	
PALM BEACH VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2370483 OPERATIONS	2				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PALM BEACH UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163501 PLANNING	300				
PALM BEACH UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163502 PLANNING	1,245	1,277			
PALM BEACH CO UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236031 PLANNING			1,312	1,346	
PALM BEACH CO UPWP FY 2014/2015 & 2015/2016 TRANSPORTATION PLANNING		4236032 PLANNING					1,380

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 ST. LUCIE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FORT PIERCE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179094 CONSTRUCTION	3				
FORT PIERCE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179095 CONSTRUCTION	5				
TREASURE COAST OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179096 CONSTRUCTION	55				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD ADD LANES & REHABILITATE PVMNT	15.026 MI	4130461 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	391			1,000	408 117,868
I-95/SR-9 @ SR-70 & SR-68 TWO INTERCHANGES ADD LANES & REHABILITATE PVMNT	8.060 MI	4130462 PRELIMINARY ENGINEERING	10				
I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE ADD LANES & REHABILITATE PVMNT	3.950 MI	4130471 PRELIMINARY ENGINEERING CONSTRUCTION	2,000	100			171
I-95/SR-9 FROM S. OF SR-70/VIRGINIA TO INDRIO ROAD PD&E/EMO STUDY	8.700 MI	4130631 P D & E	16				
I-95/SR-9 FROM S. OF INDRIO RD IR/ST LUCIE CO/LINE PD&E/EMO STUDY	4.459 MI	4130632 P D & E	4				
I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE ITS FREEWAY MANAGEMENT	27.259 MI	4147041 DESIGN BUILD	17				
I-95/SR-9 FROM MP .739 TO MP 15.379 RESURFACING	17.940 MI	4197151 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 102 60				
I-95/SR-9 FROM MP 0.000/6.018 TO MP .739/7.131 RESURFACING	7.131 MI	4197152 CONSTRUCTION	42				
I-95/SR-9 @ BECKER ROAD INTERCHANGE (NEW)	.800 MI	4198901 PRELIMINARY ENGINEERING	3				
I-95/SR-9 FROM N. OF GLADES C/O RD TO S OR SR-70 PD&E/EMO STUDY	3.700 MI	4226813 PRELIMINARY ENGINEERING				4,500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 OVER SR-68/ ORANGE AVE BRIDGE - PAINTING	BRIDGES #940096 AND # 940097 .047 MI	4259961 PRELIMINARY ENGINEERING DESIGN BUILD	4				1,088

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-713/KINGS HWY FROM SR-70 @ TPK TO S OF I-95 OVERPASS ADD LANES & RECONSTRUCT	2.895 MI	2302562 PRELIMINARY ENGINEERING	130	2,570			
SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1 PD&E/EMO STUDY	10.198 MI	2302565 P D & E	3				
SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871 ADD LANES & RECONSTRUCT	5.871 MI	2302622 PRELIMINARY ENGINEERING CONSTRUCTION	11 28,354				
SR-70 FROM MP 5.860 TO MP 10.216 ADD LANES & RECONSTRUCT	4.356 MI	2302623 CONSTRUCTION	78				
SR-70 FM:MP 13.361/W OF HEADER TO MP 17.338/MCCARTY RD ADD LANES & RECONSTRUCT	3.977 MI	2302625 CONSTRUCTION	138				
SR-5/US-1 FROM RIO MAR DRIVE TO N OF MIDWAY ROAD ADD LANES & RECONSTRUCT	2.924 MI	2302882 CONSTRUCTION	4				
SR-A1A/OCEAN DRIVE FROM S FT PIERCE CITY LIM TO SR-5 RESURFACING	4.747 MI	2302971 CONSTRUCTION	1,881				
SR-614/INDRIO ROAD FROM I-95 TO SR-607/EMERSON ADD LANES & RECONSTRUCT	1.970 MI	2303384 PRELIMINARY ENGINEERING		1,459			
SR-5/US-1 FROM MARTIN/ST LUCIE CO/L TO PORT ST LUCIE BLVD ADD LANES & RECONSTRUCT	.588 MI	4033442 CONSTRUCTION	5				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY RESURFACING	5.862 MI	4035941 RIGHT OF WAY	150				
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066102 OPERATIONS	116	121			
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066103 OPERATIONS			126	132	132

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.LUCIE CO SIGNAL SYSYEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097303 CONSTRUCTION			82	86	90
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097312 CONSTRUCTION	74	78			
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097313 CONSTRUCTION			82	86	90
SR-70 FROM KINGS HIGHWAY TO CROSSROADS PARKWAY ADD LANES & RECONSTRUCT	.581 MI	4107171 PRELIMINARY ENGINEERING CONSTRUCTION	3 11,906				
SR-5/US-1 FROM S. OF EMIL ROAD TO TAYLOR CREEK BRIDGE RESURFACING	3.808 MI	4138471 CONSTRUCTION	5				
SR-713/KINGS HWY FROM E. OF SPANISH LAKES BLVD. TO SR-5/US-1 RESURFACING	1.538 MI	4152931 CONSTRUCTION	4				
SR-716/PORT ST.LUCIE FROM TURNPIKE TO PETUNIA AVE RESURFACING	2.632 MI	4153021 CONSTRUCTION	11				
SR-A1A/OCEAN DRIVE FROM MARTIN COUNTY LINE TO MP 3.08 RESURFACING	3.080 MI	4196531 PRELIMINARY ENGINEERING CONSTRUCTION	4 22				
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.70 RESURFACING	2.724 MI	4196532 PRELIMINARY ENGINEERING CONSTRUCTION	2 77				
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.7 ROAD/SLOPE PROTECTION	2.620 MI	4196533 CONSTRUCTION		3,001			
SR-A1A BRIDGE #940085 OVER FPL DISCHARGE CANAL BRIDGE-REPAIR/REHABILITATION	.040 MI	4213141 PRELIMINARY ENGINEERING CONSTRUCTION	2	66		1,921	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-A1A/ATLANTIC BCH FROM OCEAN HARBOUR DR TO SLC/IRC COUNTY LINE SIDEWALK	1.543 MI	4228421 PRELIMINARY ENGINEERING CONSTRUCTION	3 28				
ST LUCIE COUNTY PED/SIDEWALK BOX SIDEWALK RESERVE		4228701 CONSTRUCTION					200
SR-5/US-1 FROM MP 20.89 TO ST LUCIE COUNTY LINE RESURFACING	.561 MI	4229541 PRELIMINARY ENGINEERING CONSTRUCTION	1	1,152			
SR-70/OKEECHOBEE AVE FROM JENKINS ROAD TO SR-5/US1 RESURFACING	3.625 MI	4229561 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,764				
SR-713/KINGS HIGHWAY FROM INDRIO ROAD TO E. OF SPANISH LAKES BL RESURFACING	2.017 MI	4229571 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,878			
SR-A1A FROM S. OF SHOREWINDS DR TO COUNTYLINE RESURFACING	4.914 MI	4230341 CONSTRUCTION		4,313			
SR-5 @ PORT ST. LUCIE BLVD SAFETY PROJECT	.200 MI	4231151 CONSTRUCTION	569				
SR-713 @ SR-614 ADD TURN LANE(S)	.002 MI	4241431 RIGHT OF WAY	7,633				
SR-615 FROM S. OF SR-70 TO SR-68/ORANGE AVE RESURFACING	1.500 MI	4247621 PRELIMINARY ENGINEERING CONSTRUCTION	3		1,964		
SR-716/PORT ST LUCIE FROM BAYSHORE BLVD TO PETUNIA AVE LANDSCAPING	2.588 MI	4252581 CONSTRUCTION		1,118			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR-5/US-1 FROM MARTIN CO/LINE TO PORT ST LUCIE BLVD SIDEWALK	.534 MI	4257741 PRELIMINARY ENGINEERING CONSTRUCTION	10		124		
SR-70 IMPROVEMENTS BETWEEN JENKINS ROAD AND US-1 PEDESTRIAN SAFETY IMPROVEMENT	2.911 MI	4263731 DESIGN BUILD	3				
KING'S HIGHWAY IMPV BETWEEN INDRIIO ROAD AND SPANISH LAKES BLVD. PEDESTRIAN SAFETY IMPROVEMENT	1.785 MI	4263732 DESIGN BUILD	4				
I-95 IMPROVEMENTS AT ST. LUCIE WEST BLVD. DRAINAGE IMPROVEMENTS	.313 MI	4263733 DESIGN BUILD	4				
SR-A1A ROUND ISLAND PLANTATION S. OF STL/IRC COUNTYLINE CONSTRUCT SPECIAL STRUCTURE	.050 MI	4271411 CONSTRUCTION	10				
ST. LUCIE COUNTY ATMS MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4273721 P D & E PRELIMINARY ENGINEERING	5 157				
CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS TRAFFIC SIGNALS		4278051 OPERATIONS	82	85	87	90	92
ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS TRAFFIC SIGNALS		4278052 OPERATIONS	46	47	48	49	50
CITY/ PORT ST.LUCIE JPS SIGNAL MAINTENANCE & OPERATIONS ON SHS TRAFFIC SIGNALS		4278053 OPERATIONS	25	25	26	27	28
US-1 SIDEWALK FROM MIDWAY TO EDWARDS SIDEWALK	2.517 MI	4281671 CONSTRUCTION				298	
SR-716/PORT ST LUCIE BLVD. PEDESTRIAN LIGHTING WESTMORELAND BL & US-1 PEDESTRIAN SAFETY IMPROVEMENT	1.755 MI	4282991 PRELIMINARY ENGINEERING CONSTRUCTION	1 26				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
W. MIDWAY RD,CR-712 FROM S. 25TH ST,CR-615 TO US-1 ADD LANES & RECONSTRUCT	1.513 MI	2314402 PRELIMINARY ENGINEERING RIGHT OF WAY	11 4,849	5,586	4,028	3,432	
LENNARD ROAD FROM WALTON ROAD TO SILVER OAK DRIVE ADD LANES & RECONSTRUCT	5.150 MI	4102621 CONSTRUCTION		13,578			
CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 PD&E/EMO STUDY	1.949 MI	4108441 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY LOCAL ADVANCE REIMBURSE	3	11,034 1,750	21,428		
CR-707/IR DRIVE HURRICANE JEANNE BUILDING REPAIR/REHABILITATION		4174321 P D & E	37				
CR-603/CR-607A ANGLE ORANGE AVE (FL 68) NORTH 53RD STREET SIDEWALK		4221991 CONSTRUCTION LOCAL ADVANCE REIMBURSE	17 43				
CR-68/ORANGE AVENUE FROM WEST OF I-95 TO 4.5 MILES (WEST) SAFETY PROJECT	4.405 MI	4230221 PRELIMINARY ENGINEERING CONSTRUCTION	147	2,931			
WEATHERBEE ROAD FROM US-1 TO MIDWAY ROAD SIDEWALK	2.211 MI	4231971 CONSTRUCTION	1,139				
W. MIDWAY RD/RESERVE FROM S. 25TH STREET TO US-1 FUNDING ACTION RESERVE		4251521 CONSTRUCTION					14,312
MARION AVE FROM CURTIS STREET TO BAYSHORE BLVD SAFETY PROJECT	.004 MI	4257141 CONSTRUCTION		635			
INDIAN RIVER LAGOON TREASURE COAST ST. LUCIE CO. BIKE PATH/TRAIL		4259681 CONSTRUCTION		1,600			

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JUANITA AVE BRIDGE REPLCMNT OVER TAYLOR CRK FROM N 15TH ST TO N 13TH BRIDGE REPLACEMENT	.102 MI	4262091 PRELIMINARY ENGINEERING DESIGN BUILD	2 357				
OLEANDER BLVD & SUNRISE BLVD FR VIRGINIA AVE NORTH TO OHIO AVE BIKE LANE/SIDEWALK	.485 MI	4263851 CONSTRUCTION	552				
OAK HAMMOCK K-8 SCHOOL SAFETY PROJECT	.429 MI	4276121 CONSTRUCTION			1,769		
MARIPOSA ELEMENTARY SCHOOL SAFETY PROJECT	.971 MI	4276141 CONSTRUCTION				456	
MALALEUCA BLVD- PH 1 FROM CAMDEN STREET TO BERKSHIRE BOULEVARD SIDEWALK	.732 MI	4276561 CONSTRUCTION			378		
MALALEUCA BLVD-PH II FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY SIDEWALK	.535 MI	4276621 CONSTRUCTION			414		
WESTMORELAND BLVD. FROM MORNINGSIDE BLVD TO LENNARD ROAD OTHER ITS		4278541 CONSTRUCTION			142		
ST LUCIE COUNTY CMS RESERVE FUNDING ACTION RESERVE		4281691 CONSTRUCTION					300
ST. LUCIE WEST BLVD BRIDGE OVER I-95, BRDG# 940133 BRIDGE-REPAIR/REHABILITATION	.076 MI	4283921 CONSTRUCTION	14				
SUNRISE & OLEANDER FROM OHIO STREET TO VIRGINIA AVENUE RESURFACING	1.008 MI	4286521 PRELIMINARY ENGINEERING DESIGN BUILD	2 338				
29TH STREET FROM ORANGE AVENUE TO AVENUE Q RESURFACING	1.250 MI	4286531 PRELIMINARY ENGINEERING DESIGN BUILD	3 444				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FAIRLAWN ELEMENTARY MAGNET SCHOOL SAFETY PROJECT	.423 MI	4276131 CONSTRUCTION				384	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. LUCIE CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2343761 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400
ST LUCIE I-95 REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		2343804 BRDG/RDWY/CONTRACT MAINT	157				
ST LUCIE I-95 REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		2343805 BRDG/RDWY/CONTRACT MAINT	378	378	378		
ST LUCIE I-95 REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		2343806 BRDG/RDWY/CONTRACT MAINT				400	400
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343983 BRDG/RDWY/CONTRACT MAINT	189				
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343984 BRDG/RDWY/CONTRACT MAINT		160	160	160	
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343985 BRDG/RDWY/CONTRACT MAINT					160

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. LUCIE CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2338591 BRDG/RDWY/CONTRACT MAINT	2,200	2,200	2,200	2,200	2,200
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340033 BRDG/RDWY/CONTRACT MAINT	154				
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340034 BRDG/RDWY/CONTRACT MAINT		160	160	160	
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340035 BRDG/RDWY/CONTRACT MAINT					160

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT.PIERCE AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4166902 BRDG/RDWY/CONTRACT MAINT	504				
FT.PIERCE AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4166903 BRDG/RDWY/CONTRACT MAINT		504	504	504	
FT.PIERCE AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4166904 BRDG/RDWY/CONTRACT MAINT					504

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.LUCIE WATER CNTRL DISTRICT,JPA, CANAL SLOPE STABILIZATION ROUTINE MAINTENANCE		4282231 BRDG/RDWY/CONTRACT MAINT	267				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT TERM. FACILITY AVIATION REVENUE/OPERATIONAL		4181721 CAPITAL		950	950		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT MICROSURFACE RUNWAY 14/32 AVIATION PRESERVATION PROJECT		4182711 CAPITAL			1,290		
SLC INTERNATIONAL CONSTRUCT TERMINAL AND DESIGN CUSTOMS FACILITY AVIATION REVENUE/OPERATIONAL		4207591 CAPITAL	1,374	1,094			
SLC INTERNATIONAL AIRPORT/ CONSTRUCT APRON AVIATION CAPACITY PROJECT		4207611 CAPITAL	1,010				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE ALP AVIATION CAPACITY PROJECT		4239411 CAPITAL			81		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT TAXIWAYEXTNSN AVIATION CAPACITY PROJECT		4239601 CAPITAL			1,314	1,875	1,875
ST LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY E SOUTH AVIATION PRESERVATION PROJECT		4257261 CAPITAL				550	
ST LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4278771 CAPITAL					400
ST LUCIE COUNTY INTERNATIONAL AIRPORT PART 150 NOISE STUDY AVIATION ENVIRONMENTAL PROJECT		4278791 CAPITAL					250

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. LUCIE COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071851 OPERATIONS	119	125	128	138	145
ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071871 OPERATIONS	905	945	979	979	979
ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		4134941 CAPITAL	9,003				
ST. LUCIE MPO SECTION 5303 TRANSIT PLANNING PTO STUDIES		4137371 PLANNING	96	96	96	96	96
ST. LUCIE CO. CAPITAL BUS PURCHASE FTA SECTION 5309 GRANT PURCHASE VEHICLES/EQUIPMENT		4188411 CAPITAL	389				
ST.LUCIE COUNTY SECTION 5309 PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4243881 CAPITAL	418				
ST. LUCIE COUNTY PURCHASE BUSES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4243882 CAPITAL	226				
ST. LUCIE COUNTY JARC PROGRAM SECTION 5316 OPERATING FOR FIXED ROUTE		4268961 OPERATIONS	447				
TRANSIT NEW FREEDOM PROGRAM SECTION 5317 ST.LUCIE COUNTY OPERATING FOR FIXED ROUTE		4268971 OPERATIONS	323				

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GEOGRAPHIC DISTRICT 04
 ST. LUCIE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370521 OPERATIONS	382	409	368	368	44
ST. LUCIE LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370522 PLANNING	23	24	24	24	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST. LUCIE CO UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163511 PLANNING	250				
ST. LUCIE CO UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163512 PLANNING	538	545			
ST. LUCIE CO. UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236041 PLANNING			554	561	
ST. LUCIE CO. UPWP FY 2014/2015 & 2015/2016 TRANSPORTATION PLANNING		4236042 PLANNING					568

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106221					
		CONSTRUCTION		797	797	797	797

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 FLORIDA RAIL ENTERPRISE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE ROUTINE MAINTENANCE		2340211					
	BRDG/RDWY/CONTRACT MAINT		943	943	943	943	943

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT CONTINGENCY		2367591 CONSTRUCTION			1,412		
SFRC MANAGEMENT BOX INTERMODAL FUNDS INTERMODAL HUB CAPACITY CONTINGENCY		2367592 CAPITAL				684	

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FLORIDA RAIL ENTERPRISE: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT CONTINGENCY		2367591 CONSTRUCTION	110	3,698			
SFRC/ MAINTENANCE CORRIDOR MAINTENANCE & AMTRAK UTILITIES RAIL PRESERVATION PROJECT		2367691 CAPITAL	3,916	13,801	10,100	10,500	11,000
SFRC BROW/PALM BCH & DADE/FENCING AS REQUIRED RAIL PRESERVATION PROJECT		2367711 CAPITAL	100				
SFRC MANAGEMENT BOX FOR CONTRACTS RAIL PRESERVATION PROJECT CONTINGENCY		2367861 CONSTRUCTION		1,474			
TRI RAIL OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368161 OPERATIONS	15,780	17,556	19,408	14,388	11,684
SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4038781 OPERATIONS	1,173	750	750	750	500
SFRC ENGINEERING CONSULTANT RAIL PRESERVATION PROJECT		4151001 PRELIMINARY ENGINEERING		1,500		1,500	
SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT RAIL CAPACITY PROJECT		4170313 P D & E	7,400		11,350		
SRFC /GRAFFITI GRAFFITI REMOVAL RAIL PRESERVATION PROJECT		4199221 CAPITAL	150				
SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT RAIL REVENUE/OPERATIONA IMPR		4218881 RIGHT OF WAY	80	80	80		
SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT RAIL REVENUE/OPERATIONA IMPR		4218882 RIGHT OF WAY				80	80

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 FLORIDA RAIL ENTERPRISE: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		4283441 OPERATIONS	7,840	8,733	8,731	8,899	9,574

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FLORIDA RAIL ENTERPRISE: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRANSIT CORRIDOR FOR OPERATIONS SFRTA FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		2346811 OPERATIONS	1,443	1,667	1,667	1,667	1,667
SFRTA BLOCK GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONSTRATION		4179831 OPERATIONS	2,718	2,837	2,940	2,940	2,940

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX FUNDING ACTION CONTINGENCY		088716 2314531					
	PRELIMINARY ENGINEERING		726				
	RAILROAD & UTILITES		423				
	CONSTRUCTION		7,566		676	813	
DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY FUNDING ACTION CONTINGENCY		2314771					
	CONSTRUCTION		96				
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BCH OPERATING/ADMIN. ASSISTANCE		2314821					
	CONSTRUCTION		320	320	320	320	320
D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04 FUNDING ACTION CONTINGENCY		2314871					
	CONSTRUCTION		2,528	3,383		4,375	
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING ROUTINE MAINTENANCE		2314954					
	CONSTRUCTION		2				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314955					
	CONSTRUCTION		10				
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314956					
	CONSTRUCTION		1,047				
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314957					
	CONSTRUCTION				1,028		
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314958					
	CONSTRUCTION						1,112
DIST. WIDE R/W BOX FROM ESTIMATE/TARGET RIGHT OF WAY ACQUISITION CONTINGENCY		4060031					
	RIGHT OF WAY		2,066				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155292 PRELIMINARY ENGINEERING	403	400			
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155293 PRELIMINARY ENGINEERING			400	415	400
D/W ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE ITS FREEWAY MANAGEMENT		4162591 PRELIMINARY ENGINEERING	250				
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162592 PRELIMINARY ENGINEERING	150	360	360		
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162593 PRELIMINARY ENGINEERING				400	400
MARTIN/SLC/IRC ADAVANCE ITS DEPLOYMENT ITS FREEWAY MANAGEMENT	71.080 MI	4218871 PRELIMINARY ENGINEERING DESIGN BUILD	2		150 3,564		
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258061 OPERATIONS		100	100		
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258062 OPERATIONS				100	100
OPERATIONS BOX OPERATIONS CONSULTANT OTHER ITS CONTINGENCY		4260021 OPERATIONS CAPITAL	496 225				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2271381 CONSTRUCTION	14,950	7,794	1,100	3,889	5,000
D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE TRAFFIC CONTROL DEVICES/SYSTEM CONTINGENCY		2271411 CONSTRUCTION	575	50	30		
D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST FUNDING ACTION CONTINGENCY		2271421 RAILROAD & UTILITES CONSTRUCTION	33 18,541	6,603	2,741	6,802	11,899
D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL INTERSECTION IMPROVEMENT CONTINGENCY		2271471 CONSTRUCTION	532	1,500			
D/W T/OPS TSM & O CONSULTANT SUPPORT SERVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297654 PRELIMINARY ENGINEERING	503				
D/W T/OPS TSM & O CONSULTANT SUPPORT SERVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297655 PRELIMINARY ENGINEERING			915	500	
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299221 PRELIMINARY ENGINEERING	3				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299222 PRELIMINARY ENGINEERING	2				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299224 PRELIMINARY ENGINEERING	4				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299225 PRELIMINARY ENGINEERING	2				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299226 PRELIMINARY ENGINEERING	51	70			

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D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299227 PRELIMINARY ENGINEERING	2	200			
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299228 PRELIMINARY ENGINEERING	2	50			
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299229 PRELIMINARY ENGINEERING	52	50			
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299364 PRELIMINARY ENGINEERING	4				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299366 PRELIMINARY ENGINEERING			55		
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299443 PRELIMINARY ENGINEERING	543	539			
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299444 PRELIMINARY ENGINEERING			539	539	575
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299472 PRELIMINARY ENGINEERING	2				
D/W T/OPS SAFETY STUDIES TRAFFIC ENGINEERING STUDY		2299474 PRELIMINARY ENGINEERING	444	442			
D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299491 PRELIMINARY ENGINEERING	6,848	8,069		1,317	
DISTRICT WIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299501 PRELIMINARY ENGINEERING	89				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT WIDE BOX SUPPLE. CONSULTANTS CONTRACTS/T/OPS CONSULT PRELIMINARY ENGINEERING CONTINGENCY		2299521 PRELIMINARY ENGINEERING	3				
D\W INDIRECT PE FOR CADD TRAINING & MAINT. OF SYSTEM PRELIMINARY ENGINEERING		2299531 ADMINISTRATION	150	150	150	150	
D/W BOX BRRP TARGET 'BRRP' FUNDS FUNDING ACTION TARGET		2299551 CONSTRUCTION					11,246
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION CONTINGENCY		2299571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,202 817 1,070	1,297 999 480	3,230 1,118 1,777	462 446 4,948	7,066 1,316 5,480
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299643 CONSTRUCTION	385	385			
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299644 CONSTRUCTION	257	385	385		
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299645 CONSTRUCTION		257	385	385	
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299646 CONSTRUCTION			257	385	385
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299647 CONSTRUCTION				257	385
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299648 CONSTRUCTION					257
D/W VE CONTRACT VALUE ENGINEERING DESIGN SUPPORT PRELIMINARY ENGINEERING		2299653 PRELIMINARY ENGINEERING	97	97			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299655 PRELIMINARY ENGINEERING	47	47	47		
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299656 PRELIMINARY ENGINEERING	100	47	47	47	47
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299657 PRELIMINARY ENGINEERING		100	47	47	50
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299658 PRELIMINARY ENGINEERING					47
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299665 PRELIMINARY ENGINEERING	712	712			
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299666 PRELIMINARY ENGINEERING			712	712	
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299667 PRELIMINARY ENGINEERING					712
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299723 PRELIMINARY ENGINEERING	380				
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299726 PRELIMINARY ENGINEERING			380		
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299727 PRELIMINARY ENGINEERING					380
DESIGN-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2299731 PRELIMINARY ENGINEERING	559	540	540	540	
STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299761 PRELIMINARY ENGINEERING	511	500	500	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299836 PRELIMINARY ENGINEERING	2		200		
DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ FUNDING ACTION CONTINGENCY	088717	2299871 CONSTRUCTION	6,862	6,401	3,486	13,872	7,293
D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299881 PRELIMINARY ENGINEERING	1,477	3,818	1,407	909	2,266
I-95@ W. VIRGINIA DR RESERVE (S-117) PRELIMINARY ENGINEERING RESERVE		2299882 PRELIMINARY ENGINEERING	5,787	738			
SR-93/I-75 @PEMBROKE RD INTERCHANGE RESERVE BOX PRELIMINARY ENGINEERING RESERVE		2299883 P D & E CONSTRUCTION	1,127 26				
DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 FUNDING ACTION CONTINGENCY		2299891 CONSTRUCTION	534	400	400	400	400
DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717 FUNDING ACTION CONTINGENCY		2299901 CONSTRUCTION	1,990	1,260		1,507	9
D/W R/R CROSSING RESURFACING CONTINGENCIES FUNDING ACTION CONTINGENCY		2299911 RAILROAD & UTILITES	2,316	1,800		2,860	1,890
DIST. WIDE R/W BOX CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2299951 RIGHT OF WAY	23,405	7,147	929	2,750	2,238
CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299961 PRELIMINARY ENGINEERING	305	300	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES INSPECT CONSTRUCTION PROJS. CONTINGENCY		2299971 CONSTRUCTION	4,364	1,017		2,128	3,268
DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM FUNDING ACTION CONTINGENCY		2300001 CONSTRUCTION	18,373				
D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 FUNDING ACTION CONTINGENCY		2300011 CONSTRUCTION	141				
DISTRICTWIDE LEGAL SERVICES R/W OPS BUDGET RIGHT OF WAY ACTIVITIES		2300061 RIGHT OF WAY	100	100	100	100	100
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300072 PRELIMINARY ENGINEERING	70	70	45		
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300073 PRELIMINARY ENGINEERING			45	45	45
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300121 PRELIMINARY ENGINEERING	6	5	5	5	5
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300122 PRELIMINARY ENGINEERING	2				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300124 PRELIMINARY ENGINEERING	73				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300125 PRELIMINARY ENGINEERING	73				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300126 PRELIMINARY ENGINEERING	1	75			

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D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300127 PRELIMINARY ENGINEERING	198		71		
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300128 PRELIMINARY ENGINEERING		224		71	
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300129 PRELIMINARY ENGINEERING			224		71
D/W TRAFFIC OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300174 PRELIMINARY ENGINEERING	285				
D/W TRAFFIC OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300175 PRELIMINARY ENGINEERING			285		
D/W TRAFFIC OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300176 PRELIMINARY ENGINEERING					300
D/W R/W PROPERTY PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2300181 RIGHT OF WAY	2	2	2	2	2
D/W R/W PROPERTY PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2300185 RIGHT OF WAY	95	95	95		
D/W R/W PROPERTY PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2300186 RIGHT OF WAY			5	20	20
D/W R/W PROPERTY PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2300187 RIGHT OF WAY			10	75	75
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300262 PRELIMINARY ENGINEERING	2				
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300263 PRELIMINARY ENGINEERING	300	191			

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D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300264 PRELIMINARY ENGINEERING				315	315
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS PRELIMINARY ENGINEERING		2300271 P D & E PRELIMINARY ENGINEERING	6 1,744	1,769	1,861	1,901	2 2,012
CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS FUNDING ACTION		2300281 CONSTRUCTION	2,387	1,479	2,500	2,500	2,500
D/W UTIL EXCAVATION UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300294 PRELIMINARY ENGINEERING	2				
D/W UTILITY EXCAVAT UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300295 PRELIMINARY ENGINEERING	7				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300303 P D & E	15				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300305 P D & E	250	240	240	120	
D/W PD&E SERVICES SUPPORT PD&E/EMO STUDY		2300306 P D & E	294	290	290	240	290
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300307 P D & E				120	220
R/W ADMIN/LEGAL DIRECT PROJECT RIGHT OF WAY ACTIVITIES		2300311 RIGHT OF WAY	1,629	1,520	1,520	1,520	1,520
R/W ENG.-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2300321 PRELIMINARY ENGINEERING	1,161	1,150	1,150	1,150	1,150
DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2300341 PRELIMINARY ENGINEERING	562	550	550	550	550

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DIST. BOX/AC AC CONVERSION BOX FUNDING ACTION CONTINGENCY		2300431 CONSTRUCTION	260	200			
D/W BOX BRRP CONTINGENCIES PROGRAM #04 FUNDING ACTION CONTINGENCY		2300441 CONSTRUCTION	2,766	2,258	3	2,999	1,918
DEMO-DIRECT JOB OTHER ACTIVITIES PD&E/EMO STUDY		2300481 P D & E	751	717	717	717	
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300501 P D & E	4				
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300502 P D & E	311				
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300503 P D & E	115	350	350	50	50
D/W CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300504 P D & E	520				
DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300505 P D & E	100				
DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300506 P D & E				300	475
DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300507 P D & E				300	475
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300682 PRELIMINARY ENGINEERING	2				

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DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300683 PRELIMINARY ENGINEERING	205	205	205	205	205
D/W LANDSCAPING LANDSCAPING SERVICE MISCELL ISSUES PD&E/EMO STUDY		2300742 P D & E	18				
D/W MITIGATION MAINTENANCE/MONITORING AFTER CST IS COMPLETE PD&E/EMO STUDY		2300743 P D & E CONSTRUCTION	20 300				
D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) PD&E/EMO STUDY		2300744 P D & E CONSTRUCTION	263 310	263 310	263 310	225 225	263 310
D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PRELIMINARY ENGINEERING		2300745 PRELIMINARY ENGINEERING	468	465			
D/W LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PRELIMINARY ENGINEERING		2300746 PRELIMINARY ENGINEERING			465	465	465
DISTRICT WIDE R/W MEDIATION CONTRACT - RIGHT OF WAY ACTIVITIES		2300811 RIGHT OF WAY	75	75	50	50	50
D/W TITLE SEARCH TITLE SEARCH CONTRACTS PRELIMINARY ENGINEERING CONTINGENCY		2300841 PRELIMINARY ENGINEERING	428	400	400	400	400
D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PRELIMINARY ENGINEERING		2300862 P D & E	51	20			
D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PRELIMINARY ENGINEERING		2300863 P D & E	225	225	270	20	20
D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PRELIMINARY ENGINEERING		2300864 P D & E				175	250

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D/W SUIT PREP CONSULTANT SUIT PREP RIGHT OF WAY ACTIVITIES		2300874 RIGHT OF WAY	100	50	50	50	50
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300884 PRELIMINARY ENGINEERING	265				
DISTRICTWIDE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300885 PRELIMINARY ENGINEERING	265				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300886 PRELIMINARY ENGINEERING	135				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300887 PRELIMINARY ENGINEERING		450			
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300888 PRELIMINARY ENGINEERING	320		450		
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300889 PRELIMINARY ENGINEERING		320		450	
D/W BRIDGE CONSULT MISC CONSULTANT SERVICES PRELIMINARY ENGINEERING		2300922 PRELIMINARY ENGINEERING	300	300			
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300923 PRELIMINARY ENGINEERING			325	300	300
D/W T/OP SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300941 PRELIMINARY ENGINEERING	1				
D/W T/OP SAFETY SAFETY REVIEW CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300942 PRELIMINARY ENGINEERING	1				
D/W T/OPS SAFETY STUDIES TRAFFIC ENGINEERING STUDY		2300943 PRELIMINARY ENGINEERING	446	437			

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D/W T/OP SAFETY TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300944 PRELIMINARY ENGINEERING			289	457	505
D/W T/OPS SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300945 PRELIMINARY ENGINEERING	267	262	259	256	
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300953 PRELIMINARY ENGINEERING	2				
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300954 PRELIMINARY ENGINEERING	2				
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300955 PRELIMINARY ENGINEERING		340			
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300956 PRELIMINARY ENGINEERING				495	
D/W PSU IN HOUSE COST DIRECT JOB PRELIMINARY ENGINEERING		2303391 PRELIMINARY ENGINEERING	906	900	900	900	
TRAFFIC OPS FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303572 PRELIMINARY ENGINEERING	400				
TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303573 PRELIMINARY ENGINEERING		410	370	370	370
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2303773 PRELIMINARY ENGINEERING	120				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303783 CONSTRUCTION	300	300			
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303784 CONSTRUCTION		300	300	300	

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D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303785 CONSTRUCTION				300	380
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303786 CONSTRUCTION				257	385
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303787 CONSTRUCTION					257
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303794 PRELIMINARY ENGINEERING	95				
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303795 PRELIMINARY ENGINEERING	143	143	143		
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303796 PRELIMINARY ENGINEERING				143	143
D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303855 PRELIMINARY ENGINEERING		50			
D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303856 PRELIMINARY ENGINEERING					50
D/W APPRAISAL SERVICES FOR SURPLUS RIGHT OF WAY ACTIVITIES		2303981 RIGHT OF WAY	106	48	48	48	48
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304065 CONSTRUCTION	33				
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304066 CONSTRUCTION	339				
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304067 CONSTRUCTION		558	335		

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D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304068 CONSTRUCTION				566	339
D/W BRIDGE PUSH BUTTON CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304073 CONSTRUCTION	5				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2304106 CONSTRUCTION	2				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304107 CONSTRUCTION	4				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304108 CONSTRUCTION		184			
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304109 CONSTRUCTION				220	
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304133 RIGHT OF WAY	150	150			
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304134 RIGHT OF WAY			100		
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304186 RIGHT OF WAY	105				
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304187 RIGHT OF WAY	100				
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304188 RIGHT OF WAY			105		
ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304189 RIGHT OF WAY			100		

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D/W TITLE SEARCH TITLE SEARCH CONTRACT #1 PRELIMINARY ENGINEERING		2304222 PRELIMINARY ENGINEERING	18				
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304263 RIGHT OF WAY		40			
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304264 RIGHT OF WAY		80			
DISTRICTWIDE DRAINAGE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304282 CONSTRUCTION	19				
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304283 CONSTRUCTION	1,041	1,043	1,044		
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304284 CONSTRUCTION				1,129	1,113
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304315 CONSTRUCTION	4				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304316 CONSTRUCTION	32				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304317 CONSTRUCTION		579			
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304318 CONSTRUCTION				587	
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304384 CONSTRUCTION	24				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304385 CONSTRUCTION		569			

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D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304386 CONSTRUCTION				587	
3 NORTHERN COUNTIES/ THERMO RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304534 CONSTRUCTION	468				
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304537 CONSTRUCTION		534	531		
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304538 CONSTRUCTION				612	615
DISTRICT WIDE/T/OPS TRAFFIC SIGNAL PURCHASES TRAFFIC SIGNALS		4047371 CONSTRUCTION	100		100		100
D/W MIS CONSTRUCTION CONTINGENCIES FOR UNKNOWN EMERGENCIES EMERGENCY OPERATIONS CONTINGENCY		4059181 CONSTRUCTION	400	250	250	250	
D/W PD&E/ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4067443 P D & E	309	290			
D/W PD&E/ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4067444 P D & E		140	290	240	290
D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 RESURFACING TARGET		4072771 PRELIMINARY ENGINEERING CONSTRUCTION	1,000 3			4,771 48,375	32,260 63,024
D/W CEI CONTINGENCIES / PROG#00 RESURFACING CONTINGENCY		4072772 CONSTRUCTION	1,000	1,383			2,000
D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 RESURFACING TARGET		4072773 CONSTRUCTION				1,149	8,224

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3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085285 CONSTRUCTION	10				
GENERAL R/W CONSULT PRODUCTION SUPPORT RIGHT OF WAY ACTIVITIES		4090611 RIGHT OF WAY	80				
GENERAL CONSULTANT FOR RIGHT-OF-WAY RIGHT OF WAY ACTIVITIES		4090613 RIGHT OF WAY	490	570	570	570	570
D/W DIVING CONSULTANT CONTRACT SUPPORT CST BRIDGE JOBS SPECIAL SURVEYS		4114802 CONSTRUCTION	10				
D/W DIVING CONSULTANT CONTRACT SUPPORTS CST BRIDGE JOBS SPECIAL SURVEYS		4114803 CONSTRUCTION		260		250	
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119481 CONSTRUCTION	26				
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119482 CONSTRUCTION	375	375	375		
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119487 CONSTRUCTION				375	375
D/W LANDSCAPE JPA'S LANDSCAPING		4119488 CONSTRUCTION	48	48	48	48	50
D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4130892 PRELIMINARY ENGINEERING	529	529	529	529	529
D/W DRAINAGE CONTINGENCIES FOR EMERGENCIES DRAINAGE IMPROVEMENTS CONTINGENCY		4142041 CONSTRUCTION	1,438	530	30	180	30

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T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS FUNDING ACTION CONTINGENCY		4150761 CONSTRUCTION	389				
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT PRELIMINARY ENGINEERING		4152851 PRELIMINARY ENGINEERING	1,834	1,800	1,800	1,800	
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4156001 CONSTRUCTION		15			
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164255 PRELIMINARY ENGINEERING	76				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164256 PRELIMINARY ENGINEERING		76			
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164257 PRELIMINARY ENGINEERING			76		
D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES PRELIMINARY ENGINEERING CONTINGENCY		4169681 PRELIMINARY ENGINEERING	290	225	225	225	225
D/W PD&E CONSULTANT ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4170731 P D & E	5				
D/W PD&E/EDTM SUPPORT ACTIVITIES PD&E/EMO STUDY		4170732 P D & E	166	160	160	110	
D/W PD&E/ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4170734 P D & E				160	200
D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES EMERGENCY OPERATIONS CONTINGENCY		4174421 CONSTRUCTION	418	300	300	300	300

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D/W ETDM PROJECT DEVELOPMENT STUDY PD&E/EMO STUDY CONTINGENCY		4174731 P D & E	50				
D/W MATERIALS LAB CONSTRUCTION SUPPORT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175991 CONSTRUCTION	8				
D/W MATERIALS LAB CONSTRUCTION SUPPORT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175992 CONSTRUCTION	2				
D/W MATERIALS LAB CONSTRUCTION SUPPORT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175994 CONSTRUCTION	5				
ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189571 PRELIMINARY ENGINEERING	150				
ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189572 PRELIMINARY ENGINEERING		100	150	150	150
TRIP RESERVES FOR SEFTC FUNDING ACTION RESERVE		4192821 CONSTRUCTION	60			17,081	16,884
TRIP BOX CONTINGENCIES FUNDING ACTION CONTINGENCY		4192822 CONSTRUCTION				750	
TRIP RESERVES FOR TCTC FUNDING ACTION RESERVE		4192823 CONSTRUCTION	200			937	1,506
D/W ETDM PROJECT DEVELOPMENT SUPPORT BOX PD&E/EMO STUDY CONTINGENCY		4197001 P D & E	5,000				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197162 CONSTRUCTION	400	400			

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D/W MATERIALS LAB MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197163 CONSTRUCTION	250				
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197164 CONSTRUCTION	300	200	200		
D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197165 CONSTRUCTION	300	300	200	100	
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT INSPECT CONSTRUCTION PROJS.		4197167 CONSTRUCTION	300	300	200	200	200
D/W PD&E/ ENVIRONMENTAL SERVICES SUPPORT PD&E/EMO STUDY		4218321 P D & E	294	290	540	340	
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4233051 PRELIMINARY ENGINEERING			224		71
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4233052 PRELIMINARY ENGINEERING				260	
D/W BOX FOR FANP FEDERAL NON PARTICPATING FUNDING ACTION CONTINGENCY		4233811 PRELIMINARY ENGINEERING CONSTRUCTION	466 1,390	200 1,000	200 907	200 1,000	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233831 PRELIMINARY ENGINEERING			320		475
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233832 PRELIMINARY ENGINEERING				320	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233833 PRELIMINARY ENGINEERING					500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234471 PRELIMINARY ENGINEERING	3		200		
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234473 PRELIMINARY ENGINEERING	385		150		
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234474 PRELIMINARY ENGINEERING		385	150		
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234491 PRELIMINARY ENGINEERING	305		100		
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234492 PRELIMINARY ENGINEERING	305				
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236291 PRELIMINARY ENGINEERING	76				
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236292 PRELIMINARY ENGINEERING		76			
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236293 PRELIMINARY ENGINEERING			76		
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236294 PRELIMINARY ENGINEERING				80	
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236295 PRELIMINARY ENGINEERING					80
D/W VE CONTRACT PRELIMINARY ENGINEERING		4248521 PRELIMINARY ENGINEERING	95	48	48	48	48
D/W VE CONTRACT PRELIMINARY ENGINEERING		4248522 PRELIMINARY ENGINEERING			95	48	48

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D/W VE CONTRACT PRELIMINARY ENGINEERING		4248523 PRELIMINARY ENGINEERING					48
D/W T/OPS SAFETY STUDIES TRAFFIC ENGINEERING STUDY		4248551 PRELIMINARY ENGINEERING			442	427	475
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249081 CONSTRUCTION	300	400	300	300	300
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249082 CONSTRUCTION			300	300	300
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249083 CONSTRUCTION		500	300	300	300
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT INSPECT CONSTRUCTION PROJS.		4249084 CONSTRUCTION				300	300
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249085 CONSTRUCTION			200	300	300
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249086 CONSTRUCTION				600	200
D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250371 PRELIMINARY ENGINEERING	385				
D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250372 PRELIMINARY ENGINEERING			300	475	
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4250374 PRELIMINARY ENGINEERING				475	
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250375 PRELIMINARY ENGINEERING		605	300		

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D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250376 PRELIMINARY ENGINEERING				665	
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250377 PRELIMINARY ENGINEERING					480
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250378 PRELIMINARY ENGINEERING					480
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250379 PRELIMINARY ENGINEERING					670
D/W PD&E ETDM PROJECT DEVELOPMENT PD&E/EMO STUDY		4250634 P D & E				640	
D/W PD&E PROJECT TRAFFIC INTERCHANGE ANALYSIS PD&E/EMO STUDY		4259801 P D & E	80	75	75	75	75
ARRA CONTINGENCY BOX STIMULUS FUNDS FUNDING ACTION CONTINGENCY		4268591 CONSTRUCTION	1,909				
DISTRICTWIDE ARCHITECTURAL SERVICES RIGHT OF WAY ACTIVITIES		4271271 RIGHT OF WAY				50	
ENHANCEMENT TARGET BOX FUNDING ACTION TARGET		4280881 CONSTRUCTION				8,112	8,293
D/W SUIT PREP CONSULTANT SUIT PREP RIGHT OF WAY ACTIVITIES		4282681 RIGHT OF WAY	100	50	50	50	50
DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		4283191 P D & E	100	300	300		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM FUNDING ACTION RESERVE		4097351 CONSTRUCTION	500			970	13,426
SR2N/SR2S/E/HRRR BOX SAFETY-LU NEW PROGRAMS RESERVE SAFETY PROJECT RESERVE		4206311 CONSTRUCTION OPERATIONS	158 456	182	326 185	1,404 189	2,289
SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM FUNDING ACTION RESERVE		4239091 CONSTRUCTION	28	13		2,655	2,779

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERSTATE I-95/SR-9 TREASURE COAST LIGHTING ROUTINE MAINTENANCE		4036363 BRDG/RDWY/CONTRACT MAINT	230				
INTERSTATE I-95/SR-9 TREASURE COAST LIGHTING ROUTINE MAINTENANCE		4036364 BRDG/RDWY/CONTRACT MAINT		230	230		
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES LIGHTING ROUTINE MAINTENANCE		4036365 BRDG/RDWY/CONTRACT MAINT				250	250
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038892 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038893 BRDG/RDWY/CONTRACT MAINT	75	75	75		
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038894 BRDG/RDWY/CONTRACT MAINT				75	75
I-95/SWEEPING TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4057364 BRDG/RDWY/CONTRACT MAINT	60	60	60		
I-95/SWEEPING TREASURE COAST ROUTINE MAINTENANCE		4057365 BRDG/RDWY/CONTRACT MAINT				60	60
CALL BOX MAINTENANCE MARTIN, ST.LUCIE, INDIA RIVER COUNTIES ROUTINE MAINTENANCE		4084794 BRDG/RDWY/CONTRACT MAINT	56				
CALL BOX MAINTENANCE TREASURE COAST ROUTINE MAINTENANCE		4084795 BRDG/RDWY/CONTRACT MAINT		65	65	65	
CALL BOX MAINTENANCE TREASURE COAST ROUTINE MAINTENANCE		4084796 BRDG/RDWY/CONTRACT MAINT					65
TREASURE COAST ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE		4124951 BRDG/RDWY/CONTRACT MAINT	1,590	1,590			

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TREASURE COAST ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE		4124952 BRDG/RDWY/CONTRACT MAINT			1,590	1,590	1,590
MARTIN/ST.LUCIE CO INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171513 BRDG/RDWY/CONTRACT MAINT	118	118	118		
MARTIN/ST.LUCIE CO INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171514 BRDG/RDWY/CONTRACT MAINT				118	118
D/W PRESSURE CLEANING BRIDGES & SOUNDWALLS ROUTINE MAINTENANCE		4241323 BRDG/RDWY/CONTRACT MAINT	250	250	250		
D/W PRESSURE CLEANING BRIDGES & SOUNDWALLS ROUTINE MAINTENANCE		4241324 BRDG/RDWY/CONTRACT MAINT				250	250
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258061 BRDG/RDWY/CONTRACT MAINT		100	100		
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258062 BRDG/RDWY/CONTRACT MAINT				100	100
INTERSTATE ROAD RANGERS COMMUNICATION SERVICES ROUTINE MAINTENANCE		4271191 BRDG/RDWY/CONTRACT MAINT	70	70	70	70	70
MARTIN/ST.LUCIE CO'S CLEARING AND GRUBING INTERSTATE ROUTINE MAINTENANCE		4273481 BRDG/RDWY/CONTRACT MAINT	200	200			
MARTIN/ST.LUCIE CO'S TUB GRINDING INTERSTATE ROUTINE MAINTENANCE		4273502 BRDG/RDWY/CONTRACT MAINT		300			
MARTIN,ST.LUCIE, INDIAN RIVER COUNTIES DITCH CLEANING,/HERBICIDE ROUTINE MAINTENANCE		4277872 BRDG/RDWY/CONTRACT MAINT	200	200			
PALM BEACH, MARTIN ST.LUCIR COUNTIES GUARD RAIL FIX, MEDIAN ROUTINE MAINTENANCE		4277881 BRDG/RDWY/CONTRACT MAINT	400				

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MARTIN, ST.LUCIE COUNTIES, HERBICIDE APPLICATION, INTERSTATE ROUTINE MAINTENANCE		4277891 BRDG/RDWY/CONTRACT MAINT	75	75			
I-95 CORRIDOR LIGHTING UTILITY SUPPORT ROUTINE MAINTENANCE		4280051 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	275
ITS FIELD DEVICES UTILITY SUPPORT ITS SURVEILLANCE SYSTEM		4280061 BRDG/RDWY/CONTRACT MAINT	46	46	46	46	46

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION CONTINGENCY		2299571					
	BRDG/RDWY/CONTRACT MAINT		11				
DISTRICTWIDE ROUTINE MAINT. ROUTINE MAINTENANCE CONTINGENCY		2335251					
	BRDG/RDWY/CONTRACT MAINT		13,357	14,349	15,289	16,358	17,418
DISTRICT WIDE HAZARDOUS WASTE CLEANUP ROUTINE MAINTENANCE		2335281					
	BRDG/RDWY/CONTRACT MAINT		104	96			
DISTRICT WIDE HAZARDOUS WASTE CLEANUP ROUTINE MAINTENANCE		2335282					
	BRDG/RDWY/CONTRACT MAINT				100	100	100
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		2336061					
	BRDG/RDWY/CONTRACT MAINT		4,450	7,627	14,628	11,583	13,711
D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES PRELIMINARY ENGINEERING		2340082					
	BRDG/RDWY/CONTRACT MAINT		40	40	40	40	
D4 OVERHEAD SIGNS INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340084					
	BRDG/RDWY/CONTRACT MAINT		915				
D4 OVERHEAD TRAFFIC SIGNALS, MAST ARMS INSPECTN SERVICES ON SHS PRELIMINARY ENGINEERING		2340085					
	BRDG/RDWY/CONTRACT MAINT					2,000	
D4 OVERHEAD SIGNS INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340086					
	BRDG/RDWY/CONTRACT MAINT				915		
D4 OVERHEAD SIGNS INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340087					
	BRDG/RDWY/CONTRACT MAINT						915
D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE ROUTINE MAINTENANCE		2340192					
	BRDG/RDWY/CONTRACT MAINT		144	144			

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D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE ROUTINE MAINTENANCE		2340193 BRDG/RDWY/CONTRACT MAINT			150	150	150
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038882 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038883 BRDG/RDWY/CONTRACT MAINT	75	75	75		
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038884 BRDG/RDWY/CONTRACT MAINT				75	75
FT.PIERCE MAINTENANCE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		4046091 BRDG/RDWY/CONTRACT MAINT	1				
NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051221 BRDG/RDWY/CONTRACT MAINT	1,067	1,077	1,088	1,098	1,110
DISTRICT FOUR HEALTH AND SAFETY SUPPORT ROUTINE MAINTENANCE		4165812 BRDG/RDWY/CONTRACT MAINT	65	65			
DISTRICT FOUR HEALTH AND SAFETY SUPPORT ROUTINE MAINTENANCE		4165813 BRDG/RDWY/CONTRACT MAINT			70	70	70
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES ROUTINE MAINTENANCE		4166921 BRDG/RDWY/CONTRACT MAINT	12,577	12,577	9,945	14,463	14,463
MARTIN/ST.LUCIE CO GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171503 BRDG/RDWY/CONTRACT MAINT	90	90	90		
MARTIN/ST.LUCIE CO GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171504 BRDG/RDWY/CONTRACT MAINT				90	90
D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS EMERGENCY OPERATIONS		4191991 BRDG/RDWY/CONTRACT MAINT	120	120	120	120	120

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MAINTENANCE OTHER ACTIVITIES & PROGRAMS ROUTINE MAINTENANCE		4226841 BRDG/RDWY/CONTRACT MAINT	3,700	3,700	3,700	3,700	3,700
SWEEPING PRIMARY RDS TREASURE COAST ROUTINE MAINTENANCE		4231102 BRDG/RDWY/CONTRACT MAINT	90	90	90		
SWEEPING PRIMARY RDS TREASURE COAST ROUTINE MAINTENANCE		4231103 BRDG/RDWY/CONTRACT MAINT				90	90
DISTRICTWIDE WASTE CLEANUP AT BRIDGES ROUTINE MAINTENANCE		4240421 BRDG/RDWY/CONTRACT MAINT	48	48			
DISTRICTWIDE WASTE CLEANUP AT BRIDGES ROUTINE MAINTENANCE		4240422 BRDG/RDWY/CONTRACT MAINT			50	50	50
D/W MAINTENANCE CONTRACT ADVERTISING ROUTINE MAINTENANCE		4271901 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273341 BRDG/RDWY/CONTRACT MAINT	253				
MARTIN/ST.LUCIE CO'S CLEARING AND GRUBING PRIMARY ROUTINE MAINTENANCE		4273482 BRDG/RDWY/CONTRACT MAINT	50	50			
TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4274021 BRDG/RDWY/CONTRACT MAINT	250				
TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4274022 BRDG/RDWY/CONTRACT MAINT		250			
TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4274023 BRDG/RDWY/CONTRACT MAINT			250		
TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4274024 BRDG/RDWY/CONTRACT MAINT				250	

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TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4274025 BRDG/RDWY/CONTRACT MAINT					250
MARTIN,ST.LUCIE, INDIAN RIVER COUNTIES DITCH CLEANING,/HERBICIDE ROUTINE MAINTENANCE		4277871 BRDG/RDWY/CONTRACT MAINT	400	400			

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340644 BRDG/RDWY/CONTRACT MAINT	855				
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340645 BRDG/RDWY/CONTRACT MAINT			855		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340646 BRDG/RDWY/CONTRACT MAINT					855
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273351 BRDG/RDWY/CONTRACT MAINT	196				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335014 BRDG/RDWY/CONTRACT MAINT	587	587			
D/W SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335016 BRDG/RDWY/CONTRACT MAINT			600	600	600
NPDES PROGRAM NPDES-MS4 PRELIMINARY ENGINEERING TARGET		2335021 BRDG/RDWY/CONTRACT MAINT	296	153	49	369	569
DISTRICTWIDE NPDES PROJECT PRELIMINARY ENGINEERING		4043361 BRDG/RDWY/CONTRACT MAINT	300	300	300		
DISTRICTWIDE NPDES PROJECT PRELIMINARY ENGINEERING		4043362 BRDG/RDWY/CONTRACT MAINT				400	400
NPDES PERMIT FEES DISTRICTWIDE PRELIMINARY ENGINEERING		4148731 BRDG/RDWY/CONTRACT MAINT	2	2	2	2	2
D/W OPERATIONS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES PRELIMINARY ENGINEERING		4242721 BRDG/RDWY/CONTRACT MAINT	900	900			
D/W OPERATIONS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES PRELIMINARY ENGINEERING		4242722 BRDG/RDWY/CONTRACT MAINT			900	900	900

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340604 BRDG/RDWY/CONTRACT MAINT	855				
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340605 BRDG/RDWY/CONTRACT MAINT			855		
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340606 BRDG/RDWY/CONTRACT MAINT					855
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273361 BRDG/RDWY/CONTRACT MAINT	20				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICTWIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2329171 ADMINISTRATION	25,000	25,000	25,000	25,000	25,000

SCENIC HIGHWAYS DOT STAFF INVOLVEMENT TRANSPORTATION PLANNING		2330261 ADMINISTRATION	4	4	4	4	4

WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED TRANSPORTATION PLANNING		2330841 ADMINISTRATION	450				

D/W DATA BASE/WEB OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242671 PRELIMINARY ENGINEERING	665	665	665	665	665

D/W GIS OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242672 PRELIMINARY ENGINEERING	302	302	302	302	302

D/W COMPLIANCE CST COMPLIANCE TRAINING SUPPORT TRAINING		4242681 CONSTRUCTION	8	8	8	8	8

D/W LAP SUPPORT SERVICES OPERATING CONSULTANTS PRELIMINARY ENGINEERING		4242701 PRELIMINARY ENGINEERING	48	48	48	48	48

GENERAL R/W CONSULT CONSULTANT, SURPLUS R/W LEASING & MAINTANANCE PRELIMINARY ENGINEERING		4242711 RIGHT OF WAY	60				

GENERAL R/W CONSULT CONSULTANT, SURPLUS R/W LEASING & MAINTANANCE PRELIMINARY ENGINEERING		4242713 RIGHT OF WAY	395	420	420	420	420

OPERATIONS BOX OPERATIONS CONSULTANT OTHER ITS CONTINGENCY		4260022 OPERATIONS	2,787				

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GEOGRAPHIC DISTRICT 04
 DISTRICTWIDE

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT WIDE BOX INTERMODAL ACCESS INTERMODAL HUB CAPACITY CONTINGENCY		2367991 CAPITAL				2,120	2,803
SFRTA SEC 5307/SFRC PLANNING & DEVELOPMENT RAIL CAPACITY PROJECT		2368541 CONSTRUCTION	5,800	5,800			
SFRTA SFRC/ ROLLING STOCK&PARTS RAIL CAPACITY PROJECT		2368551 CONSTRUCTION	200	840			
SFRTA SEC 5307 ,SFRC MICELLANEOUS RAIL CAPACITY PROJECT		2368571 CONSTRUCTION	4,050	1,300			
US-27 CORRIDOR RAIL LINK STUDY, PALM BEACH CO INLAND PORT RAIL REVENUE/OPERATIONA IMPR		4286621 PLANNING	500				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
AVIATION GRANTS MAN. GRANTS PUBLIC TRANS IN-HOUSE SUPPORT		2359671 OPERATIONS	80	80	80	80	80
D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96 AVIATION REVENUE/OPERATIONAL CONTINGENCY		2360791 CAPITAL	225	174	403	572	401
AVIATION ADMIN. ADMINISTRATION INDIRECT JOB OPERATING/ADMIN. ASSISTANCE		2361331 ADMINISTRATION	15	15	15	15	15

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RAIL-SFRC PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2367651 OPERATIONS	100	100	100	100	100
RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB PUBLIC TRANS IN-HOUSE SUPPORT		2367801 ADMINISTRATION	150	150	150	150	150
RAIL-SPECIAL PROJ SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2367821 OPERATIONS	50	50	50	50	50
SFRTA SECTION 5307 OPERATING RAIL REVENUE/OPERATIONA IMPR		2368201 OPERATIONS	90,967	20,570	9,840	10,603	9,275
SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4135971 OPERATIONS	4,984				
OMD INTERMODAL BOX PLANNING CONSULTANT TRANSPORTATION PLANNING CONTINGENCY		4137021 PLANNING	1,857	2,031	2,031	2,320	2,355
SFFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS RAIL CAPACITY PROJECT		4170311 P D & E	5				
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS RAIL CAPACITY PROJECT		4170315 P D & E	9,190	6,870	6,870		
SFRTA VINE PLANTING FOR NOISE WALLS LANDSCAPING		4242931 CONSTRUCTION	3				
MULTIMODAL MODELING SUPPORT TRANSPORTATION PLANNING		4282701 PLANNING		200	200		

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W SEAPORTS BOX SEAPORT PRESERVATION PROJECT CONTINGENCY		2370241 CAPITAL		126			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRANSIT-PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2346031 OPERATIONS	300	300	300	300	300
TRANSIT-GRANTS MANAG - PUBLIC TRANS IN-HOUSE SUPPORT		2346041 OPERATIONS	70	70	70	70	70
DISTRICTWIDE BOX TRANSIT CORRIDOR TRANSIT IMPROVEMENT CONTINGENCY		2346361 OPERATIONS		229	343	433	420
SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION COMMUTER TRANS. ASSISTANCE		2346371 OPERATIONS	25	25	25	25	25
DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		2346631 PLANNING	965	1,163	1,074	940	940
DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX COMMUTER TRANS. ASSISTANCE CONTINGENCY		4132321 PLANNING	925	2		134	134
JOB ACCESS & REVERSE COMMUTE PROGRAM; SFRTA - SECTION 5316 TRANSIT IMPROVEMENT		4268611 CAPITAL	9,343				
TRANSIT NEW FREEDOMS PROGRAM; SFRTA - SECTION 5317 TRANSIT IMPROVEMENT		4268621 OPERATIONS	5,303				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330571 PLANNING	500	380		300	
D/W URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330572 PLANNING			300		400
DISTRICTWIDE TRANSPORTATION STATISTICS		2331161 PLANNING		600		600	
D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS TRANSPORTATION STATISTICS		2331482 PLANNING	550		600		600
D/W STATISTICS DATA COLLECTION& ANALYSIS TRANSPORTATION STATISTICS		2331501 PLANNING	300	600		650	
D/W STATISTICS DATA COLLECTION & ANALYSIS TRANSPORTATION STATISTICS		2331503 PLANNING			646		600
D/W STATISTICS DATA COLLECTION & ANALYSIS TRANSPORTATION STATISTICS		2331504 PLANNING	300				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331522 PLANNING	250				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331523 PLANNING	300				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331524 PLANNING		400	400	400	400
D/W GPC- SYSTEMS PLANNING SUPPORT CORRIDOR/SUBAREA PLANNING		2331525 PLANNING		500	500		
D/W GPC- SYSTEMS PLANNING SUPPORT CORRIDOR/SUBAREA PLANNING		2331526 PLANNING				500	500

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN TRANSPORTATION PLANNING CONTINGENCY		2331551 PLANNING		16		80	83
D/W CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		2331581 PLANNING			150	150	150
D/W TRANSIT CORRIDOR PLANNING TRANSPORTATION PLANNING		2331853 PLANNING	250	300	250	300	300
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING TRANSPORTATION PLANNING		4034681 PLANNING	1,115	1,162	1,206	1,252	1,300
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034691 PLANNING	244	254	264	274	285
SYSTEMS PLANNING ACTIVITES TRANSPORTATION PLANNING		4034701 PLANNING	325	338	352	366	380
DISTRICT WIDE SIS PROGRAM SUPPORT PROGRAM PRODUCT MAINTENANCE		4208002 PLANNING	250	250	250	250	250
DISTRICTWIDE CENSUS DATA SUPPORT FOR LONG RANGE TRANSP PLAN UPDATES PLANNING MODELS/DATA UPDATE		4240731 PLANNING	250				
DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN PROGRAM PRODUCT MAINTENANCE		4240751 PLANNING	200	250	200	200	200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COCOA OPERATIONS COMPLEX PHASE I FIXED CAPITAL OUTLAY		2433401 PRELIMINARY ENGINEERING	5				
COCOA OPERATIONS COMPLEX MAJOR PHASE II CONSTRUCTION FIXED CAPITAL OUTLAY		4240141 DESIGN BUILD		20,382			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG PD&E/EMO STUDY	44.346 MI	4055061 PRELIMINARY ENGINEERING CONSTRUCTION	65 260	900			
I-95 FROM SOUTH OF SR 528 TO NORTH OF SR 50 ADD LANES & REHABILITATE PVMNT	12.244 MI	4055062 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL DESIGN BUILD	27 2,421 290 70,743				
I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD ADD LANES & REHABILITATE PVMNT	4.173 MI	4055063 RIGHT OF WAY DESIGN BUILD	440 796				
I-95 FROM N OF SR 518 TO S OF SR 519 ADD LANES & REHABILITATE PVMNT	9.631 MI	4055064 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	24 3 10				
I-95 FROM S OF SR 519 TO S OF SR 528 ADD LANES & REHABILITATE PVMNT (CONCRETE)	10.132 MI	4055065 DESIGN BUILD	2				
I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE ADD LANES & REHABILITATE PVMNT	18.081 MI	4055068 CONTRACT INCENTIVES DESIGN BUILD	5,000 46	16			
I-95 FROM PORT ST JOHN INTERCHANGE TO S OF SR 406 ADD LANES & REHABILITATE PVMNT	2.862 MI	4055069 RAILROAD & UTILITES DESIGN BUILD			1,000 26,812		480
I-95 FROM SOUTH OF SR 406 TO NORTH OF SR 46 ADD LANES & REHABILITATE PVMNT	4.538 MI	4068693 RIGHT OF WAY ENVIRONMENTAL	4,460 26				
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.244 MI	4068695 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 1,260 170	396			

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I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.442 MI	4130721 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	60 291 6,071 2,488		650		
I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES BRIDGE-REPAIR/REHABILITATION	.270 MI	4137762 CONSTRUCTION	58				
I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE RESURFACING	8.681 MI	4235671 PRELIMINARY ENGINEERING DESIGN BUILD	22 8,908				
I-95(SR9) NORTHBOUND FROM INDIAN RIVER CO LINE TO S OF SR 514/MALABAR RD RESURFACING	12.443 MI	4242281 DESIGN BUILD	59				
I-95 S. OF SR 406 INTERCHANGE TO VOLUSIA CO LINE GUARDRAIL	12.782 MI	4242941 PRELIMINARY ENGINEERING DESIGN BUILD	20 5,831				
I-95 (SR 9) FROM N OF ST JOHN RD TO S OF SR 406 INTCHG RESURFACING	11.012 MI	4251731 PRELIMINARY ENGINEERING CONSTRUCTION	653	13,333			
I-95 (SR9) FROM S OF SR 50 TO S OF SR 406 INTERCHANGE RESURFACING	3.307 MI	4251732 PRELIMINARY ENGINEERING CONSTRUCTION	5 77				
I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD LANDSCAPING	.568 MI	4251791 CONSTRUCTION		595			
I-95 @ N OF MICCO RD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY PD&E/EMO STUDY	.100 MI	4269041 P D & E	647				
I-95 @ ELLIS ROAD ST JOHNS HERITAGE PARKWAY INTERCHANGE STUDY PD&E/EMO STUDY	.100 MI	4269051 P D & E	204				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 WHITE HERRON LANE TO MERCURY RD LANDSCAPING	.130 MI	4273231 CONSTRUCTION		176			
I-95 INTERCHANGE AT SR 407 INTERCHANGE MODIFICATION INTERCHANGE - ADD LANES	.753 MI	4280311 CONSTRUCTION		2,376			
I-95 INTERCHANGE AT VIERA BLVD INTERCHANGE (NEW)	.535 MI	4282381 P D & E		1,005			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 520 ST JOHNS RV BR#700073 BRIDGE REPLACEMENT	.472 MI	2375621 CONSTRUCTION	4				
SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR404(PINEDA CAUSEWAY) ADD LANES & REHABILITATE PVMNT	3.156 MI	2375651 RIGHT OF WAY	259				
SR 513 FROM SOUTH CORAL REEF DR TO PINEDA CAUSEWAY LANDSCAPING	1.608 MI	2375653 CONSTRUCTION	300				
SR 513 FROM CASSIA BLVD TO SOUTH CORAL REEF DR LANDSCAPING	1.132 MI	2375654 CONSTRUCTION		180			
SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR WIDEN/RESURFACE EXIST LANES	2.164 MI	2375762 RAILROAD & UTILITES CONSTRUCTION	992 506				
SR 5 (US1) INTERSECTION AT BARNES BLVD INTERSECTION IMPROVEMENT	.181 MI	2375763 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	856 67 228	21			
SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT	.804 MI	2375921 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	39 42 470 68	150			
SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD ADD LANES & RECONSTRUCT	3.842 MI	2375922 RAILROAD & UTILITES CONSTRUCTION				8,000 37,052	
SR 5 (US 1) FROM ROSA L JONES DRIVE TO PINE STREET LANDSCAPING	.804 MI	2375923 CONSTRUCTION		100			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION IMPROVEMENT	.547 MI	2376502 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	328 7,183		200 6,762		94
SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	270 661	1,793		68	
SR 507 BABCOCK ST FROM SR 514 TO CR 516 LIGHTING	2.528 MI	2376641 CONSTRUCTION	14				
SR 3 FROM SR 520 TO SKYLARK AVE RESURFACING	.310 MI	2377052 RIGHT OF WAY	77				
SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) BRIDGE REPLACEMENT	.545 MI	2412001 PRELIMINARY ENGINEERING DESIGN BUILD	8 105	175			
SR 404 FROM W OF BANANA RIVER TO SR A1A LANDSCAPING	1.320 MI	4091653 CONSTRUCTION	1				
SR 401 OVER BARGE CANAL BR# 7000117,030,&031 BRIDGE-REPAIR/REHABILITATION	.556 MI	4100172 PRELIMINARY ENGINEERING CONSTRUCTION	20 330				
SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND RESURFACING	2.611 MI	4116661 CONSTRUCTION	25				
SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE) RESURFACING	2.883 MI	4119971 CONSTRUCTION	129				
SPACE COAST TPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS TRAFFIC OPS IMPROVEMENT TARGET		4141701 CONSTRUCTION	6,297	424	396	404	412

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S BRIDGE REPLACEMENT	700037, 173 & 175 .784 MI	4149591 DESIGN BUILD	184				
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 PRELIMINARY ENGINEERING CONSTRUCTION	4		617		
SR 501 FROM SR 520 TO MICHIGAN AVENUE TRAFFIC SIGNALS	2.235 MI	4149771 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,027			
BEEELINE EAST GENERAL CONSULTANT TOLL COLLECTION		4153654 PRELIMINARY ENGINEERING	62				
SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE SAFETY PROJECT	.035 MI	4154861 CONSTRUCTION	16				
SR 5054 FROM WASHBURN RD EAST OF WASTE FACILITY ADD LEFT TURN LANE(S)	.300 MI	4159731 CONSTRUCTION			311		
SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143 BRIDGE-REPAIR/REHABILITATION	.432 MI	4161321 CONSTRUCTION	4				
SR 500 (US 192) FROM I-95 TO DAIRY ROAD LIGHTING	4.111 MI	4169651 CONSTRUCTION	110				
SR A1A FROM SR 520 TO OVERPASS/PAVEMENT RESURFACING	3.200 MI	4171591 CONSTRUCTION	172				
SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET RESURFACING	14.245 MI	4171881 CONSTRUCTION	217				
SR 520 OVER CANAL BR # 700169 BRIDGE-REPAIR/REHABILITATION	.004 MI	4177791 CONSTRUCTION	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 (US 192) AT JOHN RHODES BLVD. ADD LEFT TURN LANE(S)	.102 MI	4183281 CONSTRUCTION	114				
SR 500 (US192) AT DAIRY ROAD ADD LEFT TURN LANE(S)	.116 MI	4183282 CONSTRUCTION	58				
SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST RESURFACING	2.001 MI	4186471 PRELIMINARY ENGINEERING CONSTRUCTION	3 6				
SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST SIDEWALK	2.001 MI	4186472 CONSTRUCTION	239				
SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE RESURFACING	8.700 MI	4195921 CONSTRUCTION	976				
SR 520 FROM E OF SYKES CK PKWY TO W OF NEW FOUND HARBOR DRAINAGE IMPROVEMENTS	.780 MI	4197681 CONSTRUCTION	2				
SR 50 OVER CANAL BRIDGE-REPAIR/REHABILITATION	.007 MI	4213191 PRELIMINARY ENGINEERING CONSTRUCTION	5 22				
SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A MISCELLANEOUS STRUCTURE	.990 MI	4217001 DESIGN BUILD	2				
SR 528 OVER INDIAN RIVER BRIDGE# 700110 BRIDGE-REPAIR/REHABILITATION	.435 MI	4220531 CONSTRUCTION	46				
SR 9 OVER CANAL BRIDGE # 7000046 BRIDGE-REPAIR/REHABILITATION	.005 MI	4220541 PRELIMINARY ENGINEERING CONSTRUCTION	5	315			
SR 404 OVER BANANA RIVER BRIDGE# 700081 & 700147 BRIDGE-REPAIR/REHABILITATION	.190 MI	4221321 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
REALIGNMENT OF COX RD AND A LANE AT SR 520 TRAFFIC OPS IMPROVEMENT	.318 MI	4225671 CONSTRUCTION	93				
SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 BRIDGE-REPAIR/REHABILITATION	.890 MI	4229021 CONSTRUCTION	61				
SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT TRAFFIC SIGNALS	.001 MI	4229201 CONSTRUCTION	3				
SR 519 (FISKE BLVD) FROM S OF REVILLA LANE TO BARBARA JENKINS ST DRAINAGE IMPROVEMENTS	.626 MI	4229301 CONSTRUCTION	17				
SR 405 FROM 360' S OF SR50 TO EAST OF SR 5/US 1 INTERCH RESURFACING	4.393 MI	4233501 PRELIMINARY ENGINEERING CONSTRUCTION	3 157				
SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE RESURFACING	4.674 MI	4233511 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,796				
SR3 (COURTENAY PKWY) FROM 315'N OF RICHLAND AV TO 171' N OF SR 528 RESURFACING	2.485 MI	4233521 CONSTRUCTION	157				
US 1 FROM SAND DOLLAR LANE TO APOLLO INN DRAINAGE IMPROVEMENTS	.410 MI	4235081 CONSTRUCTION	21				
US 1 UNDER INDIAN RIVER DR DRAINAGE IMPROVEMENTS	.001 MI	4235281 CONSTRUCTION	105				
SR 406 AT I-95 INTERCHANGE TRAFFIC SIGNALS	.149 MI	4235651 PRELIMINARY ENGINEERING CONSTRUCTION	5 680				
SR A1A FROM ORLANDO AVE TO SR 520 RESURFACING	2.149 MI	4236301 CONSTRUCTION	2,750				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD DRAINAGE IMPROVEMENTS	.964 MI	4247441 PRELIMINARY ENGINEERING CONSTRUCTION	200		709		
SR 5 US 1 FROM NORTH SIDE OF CRANE CREEK BRIDGE TO LAW STREET RESURFACING	4.475 MI	4248861 CONSTRUCTION		7,181			
SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD RESURFACING	2.286 MI	4248891 PRELIMINARY ENGINEERING CONSTRUCTION	310		1,670		
SR 50 FROM W OF SR 9/I-95 TO E OF SR 5 (US 1) RESURFACING	3.396 MI	4248901 RAILROAD & UTILITES CONSTRUCTION	225	10 7,824			
SR 520 FROM E OF EAST RELIEF BR TO SR A1A LANDSCAPING	.416 MI	4252661 CONSTRUCTION		150			
SR 528 SOUTH SIDE OF CORRIDOR WEST OF BANANA RIVER DR LANDSCAPING	.498 MI	4264061 CONSTRUCTION	21				
SR5 (US 1) FROM S OF ROOSEVELT AVE TO S OF CRANE CREEK BRIDGE RESURFACING	1.045 MI	4272251 PRELIMINARY ENGINEERING CONSTRUCTION	410		2,389		
SR 528 FROM E END BRIDGE 700108 TO W END BRIDGE 700109 RESURFACING	.725 MI	4272291 PRELIMINARY ENGINEERING CONSTRUCTION		210	1,622		
SR 518 FROM FLEA MARKET ENTRANCE/JONES RD TO WICKHAM RD RESURFACING	2.307 MI	4272751 PRELIMINARY ENGINEERING CONSTRUCTION	260		2,519		
SR 520 FROM SYKES CREEK PARKWAY TO NEWFOUND HARBOR DRIVE LANDSCAPING	1.432 MI	4274001 CONSTRUCTION		324			

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GEOGRAPHIC DISTRICT 05
 BREVARD COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 520 FROM AURORA ST TO RIVEREDGE BLVD LANDSCAPING	1.518 MI	4274181 CONSTRUCTION		100			
SR 519 (FISKE BLVD) FROM BARNES BLVD (CR502) TO SR 520 (KING ST) PRELIMINARY ENGINEERING	4.159 MI	4274921 PRELIMINARY ENGINEERING	4				
SR 528 BRIDGE # 700114 REPAIR BATTERED PILE BRIDGE-REPAIR/REHABILITATION	.053 MI	4275681 PRELIMINARY ENGINEERING CONSTRUCTION	37	179			
SR 520 FROM WEST OF MYRTICE AVE TO SR 3 INTERSECTION IMPROVEMENT	.562 MI	4276451 PRELIMINARY ENGINEERING CONSTRUCTION	266	1,720			
NEW HAVEN AVENUE RR CROSSING 272139-H SAFETY PROJECT RAILROAD SIGNAL	.001 MI	4281941 RAILROAD & UTILITES	372				
SR 500 US 192 FROM I-95 SB RAMPS TO E OF WICKHAM/MINTON RD TRAFFIC CONTROL DEVICES/SYSTEM		4285971 DESIGN BUILD	314				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY BRIDGE REPLACEMENT	.200 MI	2412111 CONSTRUCTION	63				
CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD ADD LANES & RECONSTRUCT	4.480 MI	2412211 RIGHT OF WAY ENVIRONMENTAL	2,772 7				
PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR ADD LANES & RECONSTRUCT	4.027 MI	2412212 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	606 329 1,100 12,231	171			
CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD ADD LANES & RECONSTRUCT	1.160 MI	2412213 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	75 514 90 2,937	53			
PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD LANDSCAPING	2.148 MI	2412214 CONSTRUCTION	1,140				
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	.865 MI	2412411 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	158 3,144 1	2,755	3,118		19,187
WICKHAM ROAD AT NASA BLVD & ELLIS RD NEW ROAD CONSTRUCTION	.652 MI	4046671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 5,657 78	30			
CITY OF COCOA RENOVATION OF DIXON ROAD S112 ADD LANES & RECONSTRUCT	1.157 MI	4212181 CONSTRUCTION	594				
CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 WIDEN/RESURFACE EXIST LANES	.162 MI	4212191 CONSTRUCTION	171				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BARNES BOULEVARD FROM MURRELL ROAD TO FISKE ADD LANES & RECONSTRUCT	(SR 519) .001 MI	4231011 CONSTRUCTION				16,200	
BARNA AVE FROM SR 50 TO KNOX MCRAE DR SIDEWALK	1.600 MI	4234571 CONSTRUCTION	1,597				
PALM BAY 5 LOCATIONS FROM COOGAN DRIVE TO SAN FILIPPO DRIVE SIDEWALK		4256761 CONSTRUCTION		1,360			
TROUTMAN BLVD FROM PORT MALABAR TO PALM BAY RD RESURFACING	1.251 MI	4262921 CONSTRUCTION	16				
BABCOCK STREET FEC RR# 272128V MELBOURNE SIGNAL SAFETY RAIL SAFETY PROJECT		4275221 RAILROAD & UTILITES	210				
HIBISCUS BLVD FEC RR # 272132K MELBOURNE SIGNAL SAFETY RAIL SAFETY PROJECT		4275231 RAILROAD & UTILITES	81				
HOLLYWOOD BLVD FROM FELL ROAD TO HENRY BLVD SIDEWALK	.350 MI	4279821 PRELIMINARY ENGINEERING CONSTRUCTION	17		121		
DIXON BLVD RR CROSSING 272095-K SAFETY PROJECT RAILROAD SIGNAL	.001 MI	4281951 RAILROAD & UTILITES	196				
COGAN DRIVE SIDEWALK FROM TORRENCE AVENUE TO BABCOCK STREET SIDEWALK	.950 MI	4284291 CONSTRUCTION	31				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD COUNTY TRAILHEAD PROGRAM BIKE PATH/TRAIL		4154351 CONSTRUCTION	600				
SOUTH BREVARD TRAIL FROM EAST END OF BOUNDRY CANAL TO MALABAR ROAD BIKE PATH/TRAIL		4154961 CONSTRUCTION		575			
2008 WILDFIRES BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4219562 MISCELLANEOUS	5				
SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON BIKE PATH/TRAIL		4243441 CONSTRUCTION		500			
INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT BIKE PATH/TRAIL		4243501 RIGHT OF WAY	409				
MICHIGAN AVENUE FEC RR # 272092P COCOA SIGNAL SAFETY RAIL SAFETY PROJECT		4275431 RAILROAD & UTILITES	54				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA - MELBOURNE ROUTINE MAINTENANCE		2439681 BRDG/RDWY/CONTRACT MAINT	61	61			
COCOA BEACH MOA ROUTINE MAINTENANCE		2440031 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	
CITY OF PALM BAY MOA ROUTINE MAINTENANCE		2440041 BRDG/RDWY/CONTRACT MAINT	31	31	31	31	31
MOA CTY OF ROCKLEDGE ROUTINE MAINTENANCE		2440071 BRDG/RDWY/CONTRACT MAINT	26	26	26		
MOA TITUSVILLE ROUTINE MAINTENANCE		2441001 BRDG/RDWY/CONTRACT MAINT	59	59			
MOA - CITY OF COCOA ROUTINE MAINTENANCE		2443481 BRDG/RDWY/CONTRACT MAINT	22	22	22		
MOA - BREVARD COUNTY ROUTINE MAINTENANCE		2447061 BRDG/RDWY/CONTRACT MAINT	59	55	55	55	55
MOA - INDIAN HARBOUR BEACH ON SR 513 ROUTINE MAINTENANCE		2447291 BRDG/RDWY/CONTRACT MAINT	6	6	6		
MOA - INDIALANTIC ROUTINE MAINTENANCE		4064911 BRDG/RDWY/CONTRACT MAINT	7	7			
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136154 BRDG/RDWY/CONTRACT MAINT	562	579			
TOWN OF PALM SHORES MOA ROUTINE MAINTENANCE		4157842 BRDG/RDWY/CONTRACT MAINT	15	8	8		
BREVARD PRIMARY ROADWAYS INHOUSE ROUTINE MAINTENANCE		4181041 BRDG/RDWY/CONTRACT MAINT	3,123	3,230	3,326		

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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DRAIN CLEANING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4199391 BRDG/RDWY/CONTRACT MAINT	212	212			
CITY OF WEST MELBOURNE MOA ROUTINE MAINTENANCE		4221691 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	
SIDEWALK/CONC. REP. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256785 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	300
PERFORMANCE AESTHETI CS ROUTINE MAINTENANCE		4276931 BRDG/RDWY/CONTRACT MAINT	850	850			
SIGN REPAIRS CC590 ROUTINE MAINTENANCE		4278081 BRDG/RDWY/CONTRACT MAINT	360				
PIPE DESILT & VIDEO ROUTINE MAINTENANCE		4278271 BRDG/RDWY/CONTRACT MAINT	500				
UNPAVED SHOULDER REP ROUTINE MAINTENANCE		4278361 BRDG/RDWY/CONTRACT MAINT	2,400				
FLOODING US1 & ORANG E AVE/CENTURY OAKS CIRCLE ROUTINE MAINTENANCE		4280161 BRDG/RDWY/CONTRACT MAINT	146				

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BREVARD COUNTY

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BEELINE E SR528,407 IN-HOUSE ROUTINE MAINTENANCE		4182311 BRDG/RDWY/CONTRACT MAINT	10	10	10		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	412	430	443	450	464
2008 WILDFIRES BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4219561 MISCELLANEOUS	70				
SAFE ROUTES TO SCHOOLS AGREEMENT TRAINING		4222845 OPERATIONS	10	10			
ECF RAIL TRAIL FROM VOLUSIA CO LINE TO CANAVERAL/MAIN INTER ENV/DEMOGRAPHICS DATA COLLECT		4240401 PRELIMINARY ENGINEERING CONSTRUCTION		1,500		3,000	
JUNE PARK COMM TOWER EMERGENCY REPAIR TROPICAL STORM FAY EMERGENCY OPERATIONS		4250491 MISCELLANEOUS	3				
WILD FIRES 2009 BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4269241 MISCELLANEOUS	10				

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GEOGRAPHIC DISTRICT 05
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER AVIATION CAPACITY PROJECT		2472821 CAPITAL		580			
BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		2473051 CAPITAL		1,000			
BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4 AVIATION PRESERVATION PROJECT		4048531 CAPITAL	300				
BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4049251 CAPITAL		300			
BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS AVIATION CAPACITY PROJECT		4076581 CAPITAL		1,500			
BREVARD-MELBOURNE EXPAND APRON AVIATION CAPACITY PROJECT		4076941 CAPITAL			1,600		
BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE AVIATION SAFETY PROJECT		4094491 CAPITAL			500		
BREVARD-SP COAST REG AIRPORT IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4094691 CAPITAL	23	196	1,966	2,531	2,405
BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AVIATION CAPACITY PROJECT		4094701 CAPITAL	900				
BREVARD-MELBOURNE INT'L GROUND HANDLING EQUIPMENT AVIATION REVENUE/OPERATIONAL		4097811 CAPITAL	700				
BREVARD-ARTHUR DUNN LAND ACQUISITION RUNWAY PROTECTION ZONE #15-33 AVIATION SAFETY PROJECT		4144211 CAPITAL		450			
BREVARD-ARTHUR DUNN AIRPORT IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4182801 CAPITAL	1,200	1,167		486	577

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 BREVARD COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4182811 CAPITAL	250				
BREVARD-MERRITT IS LAND ACQUISITION AVIATION CAPACITY PROJECT		4182961 CAPITAL	900				
BREVARD-MELBOURNE TERMINAL IMPROVEMEMNTS AVIATION REVENUE/OPERATIONAL		4208391 CAPITAL			4,000		
BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4208401 CAPITAL		500			
BREVARD-ARTHUR DUNN REHABILITATE FACILITIES AVIATION PRESERVATION PROJECT		4208411 CAPITAL		500			
BREVARD-MERRITT ISL REMOVAL OF FUEL TANKS AVIATION SAFETY PROJECT		4239711 CAPITAL	6	396	1,033	1,111	1,618
BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS AVIATION SAFETY PROJECT		4239731 CAPITAL	100				
BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON AVIATION PRESERVATION PROJECT		4239741 CAPITAL	460				
BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239751 CAPITAL	3				
BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4278721 CAPITAL	75	572	14	2,289	2,336
BREVARD-VALKARIA AIRPORT IMPROVEMENT AVIATION SAFETY PROJECT		4278901 CAPITAL	137	214	460	700	500

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION RAIL CAPACITY PROJECT		4228301 CAPITAL		26,160			

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL SEAPORT CAPACITY PROJECT		4184101 CAPITAL	14,425				
BREVARD-PORT CANAVER AL NORTHSIDE DEVELOPMENT SEAPORT CAPACITY PROJECT		4225331 CAPITAL	3,200				
PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION SEAPORT CAPACITY PROJECT		4225332 CAPITAL				19,500	
PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT SEAPORT CAPACITY PROJECT		4228291 CAPITAL ADMINISTRATION		4,983 4,983			
PORT CANAVERAL MAINTENANCE DREDGING SEAPORT CAPACITY PROJECT		4259021 CAPITAL		1,992	2,341	2,341	2,660

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD-SCAT / BLOCK GRANT OPERATING AST FTA SECTION #5307 OPERATING FOR FIXED ROUTE		4046121 OPERATIONS	4,588	4,645			
BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	18,078	8,369	8,787	6,250	6,250
BREVARD MPO PLANNING SUPPORT PTO STUDIES		4206351 PLANNING	173				
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	510		150	150	150
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	510		150	150	150
BREVARD-SPACE COAST (SCAT) SECTION 5309 NEW SOUTH TERMINAL BUILDING URBAN CORRIDOR IMPROVEMENTS		4206441 CAPITAL	500				
BREVARD CO-SPACE COA ST (SCAT) SECTION 5316 REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	714				
BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	557				
BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224381 PLANNING		173	173	173	173
BREVARD-SCAT / BLOCK GRANT-FIXED RTE OPER COST FTA SECTION #5307 OPERATING FOR FIXED ROUTE		4241241 OPERATIONS			4,693	4,693	4,693

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485141 OPERATIONS	1,167	1,232	1,108	1,108	84
BREVARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485142 PLANNING	28	30	30	30	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BREVARD UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163541 PLANNING	160				
BREVARD URBAN AREA UPWP TRANSPORTATION PLANNING		4179581 PLANNING	740	754	767	781	796

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 FROM PALM COAST PKWY TO ST JOHNS CO LINE ADD LANES & REHABILITATE PVMNT	7.659 MI	2423411 CONSTRUCTION	108				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5 US 1 BLACK BRANCH CREEK #730004 & 730042 BRIDGE REPLACEMENT	1.056 MI	4110921 PRELIMINARY ENGINEERING CONSTRUCTION	1 11				
SR 5 (US 1) SIDEWALK FROM SR 100 TO ROYAL PALMS PARKWAY SIDEWALK	2.427 MI	4174671 CONSTRUCTION		500			
SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE RESURFACING	1.213 MI	4220011 CONSTRUCTION	130				
US 1 AT BELLE TERRE BLVD TRAFFIC SIGNALS	.001 MI	4229161 PRELIMINARY ENGINEERING CONSTRUCTION	10	271			
SR 5 (US1) AT WHITE VIEW PARKWAY TRAFFIC SIGNALS	.238 MI	4230991 CONSTRUCTION	361				
SR 100 OVER IWW FLAGLER AND SR9 (TOWN CENTER BLVD) BRIDGE-REPAIR/REHABILITATION	.538 MI	4238511 CONSTRUCTION	38				
SR 100 FROM SR 5 (US 1) TO BELLE TERRE PARKWAY LANDSCAPING	2.447 MI	4250431 CONSTRUCTION		588			
US 1 BUNNELL RELOCATION OF WEIGH STATION MCCO WEIGH STATION STATIC/WIM	.959 MI	4255291 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	300 39		957 10,726		
SR A1A FR VOLUSIA CO LINE TO SR 100 SPECIAL SURVEYS	3.957 MI	4267901 PRELIMINARY ENGINEERING	7				
SR 100/ US 1 CONNECTOR PD&E/EMO STUDY	3.000 MI	4271181 P D & E	700				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION TRAFFIC SIGNALS	.379 MI	4271911 PRELIMINARY ENGINEERING CONSTRUCTION	10	375			
SR 100 FROM E OF SR9 (I-95) TO SR A1A - OCEAN SHORE RESURFACING	3.271 MI	4272321 PRELIMINARY ENGINEERING CONSTRUCTION	410		4,267		
SR A1A S OF FISH ISLAND RD TO ST JOHNS CO LINE RESURFACING	9.278 MI	4272531 PRELIMINARY ENGINEERING CONSTRUCTION	310		6,918		
SR 5 (US 1) FROM VOLUSIA CO LINE TO S OF BRIDGE # 730042 RESURFACING	8.601 MI	4272771 PRELIMINARY ENGINEERING CONSTRUCTION		310	9,511		

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 FLAGLER COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 305 2.5 MILES SOUTH OF SR 100 WIDEN/RESURFACE EXIST LANES	.269 MI	4074633 CONSTRUCTION			2,200		
CR 305 7.16 MILES SOUTH OF SR 100 WIDEN/RESURFACE EXIST LANES	.307 MI	4074635 CONSTRUCTION					5,300
PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR ADD THRU LANE(S)	1.200 MI	4159631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,497	212	4,680		
ROBERTS RD B/P PATH FROM SR 100 TO SEAWAY DRIVE BIKE LANE/SIDEWALK		4280401 P D & E PRELIMINARY ENGINEERING CONSTRUCTION		34	85	350	
OLD KINGS RD SOUTH FROM SR 100 INTERSECTION TO 2,000' S OF INTERSECT RESURFACING	.379 MI	4284451 CONSTRUCTION				900	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEHIGH TRAILHEAD FROM COLBERT LANE TO CONN ECTION WITH LEHIGH TRAIL BIKE PATH/TRAIL		4182071 CONSTRUCTION		500			
COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006 RESURFACING	2.670 MI	4243511 CONSTRUCTION			2,285		
COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100 RESURFACING	4.640 MI	4243512 CONSTRUCTION				2,302	
CR 305 FROM CR304/CR305 INTERSECTION TO S OF BRIDGE 734008 RESURFACING	3.177 MI	4243513 CONSTRUCTION	953				
COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100 RESURFACING	3.481 MI	4243541 CONSTRUCTION				1,601	
BUNNELL ELEMENTARY TRAILS FROM E HOWE ST TO JOANN B KING PARK BIKE PATH/TRAIL		4280421 PRELIMINARY ENGINEERING CONSTRUCTION			250	1,688	
JOHN ANDERSON HWY SR 100 (MOODY BLVD) TO FLAGLER/VOLUSIA CO LINE RESURFACING	3.952 MI	4284441 CONSTRUCTION			1,200		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF BUNNELL MOA ROUTINE MAINTENANCE		2441721 BRDG/RDWY/CONTRACT MAINT	43	43	43		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136155 BRDG/RDWY/CONTRACT MAINT	49	50			
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149791 BRDG/RDWY/CONTRACT MAINT	17	17			
FLAGLER COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149792 BRDG/RDWY/CONTRACT MAINT	6	6			
FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 ROUTINE MAINTENANCE		4149793 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173641 BRDG/RDWY/CONTRACT MAINT	68	68	68		
ASSET MANAGEMENT FLAGLER COUNTY PRIMARY WITH CITY OF BUNNELL ROUTINE MAINTENANCE		4173671 BRDG/RDWY/CONTRACT MAINT	1,343				
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWY/CONTRACT MAINT	288	321	398		
FRENCH DRAIN @ A1A & CAROLINA ROUTINE MAINTENANCE		4279851 BRDG/RDWY/CONTRACT MAINT	216				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	31	31	32	33	34
A1A SCENIC HISTORIC BYWAY - BINGS LANDING REC FACILITY IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4243721 CONSTRUCTION		70			
A1A SCENIC& HISTORIC FLAGLER GATEWAY PROMENADE IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4260291 CONSTRUCTION		374			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLAGLER-FLAGLER CO CONSTRUCT T HANGARS AVIATION REVENUE/OPERATIONAL		4049681 CAPITAL	700				
FLAGLER-FLAGLER CO AIRPORT CONSTRUCT PERIMETER ROAD AVIATION REVENUE/OPERATIONAL		4049691 CAPITAL	8				
FLAGLER-FLAGLER CO AIRPORT AIRPORT ACCESS ROAD CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4049692 CAPITAL		800			
FLAGLER-FLAGLER CO APRON EXPANSION DESIGN AVIATION CAPACITY PROJECT		4049701 CAPITAL	8				
FLAGLER-FLAGLER CO CONSTRUCT SOUTH ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4094541 CAPITAL	868	707	160	2,638	2,886
FLAGLER-FLAGLER CO AIRPORT RELOCATE FUEL FARM AVIATION REVENUE/OPERATIONAL		4185151 CAPITAL		500			
FLAGLER-FLAGLER CO CONSTRUCT ARFF FACILITY AVIATION SAFETY PROJECT		4185162 CAPITAL			1,987		
FLAGLER-FLAGLER CO RUNWAY AND TAXIWAY IMPROVEMENTS AVIATION PRESERVATION PROJECT		4208431 CAPITAL	1,014				
FLAGLER-FLAGLER CO AIRCRAFT APRON IMPROVEMENTS AVIATION PRESERVATION PROJECT		4208432 CAPITAL			660		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLAGLER-FLAGLER CO BCC TRANS PURCHASE BUSES & EQUIP/FTA SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4166771 CAPITAL	2,206				
FLAGLER COUNTY OPERATING ASSISTANCE IN NON URBAN AREA OPERATING/ADMIN. ASSISTANCE		4226331 OPERATIONS	652	685	719		
FLAGLER CO SECTION 5311 OPERATING ASSISTANCE NON-URBAN OPERATING/ADMIN. ASSISTANCE		4226332 OPERATIONS				755	793

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLAGLER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485201 OPERATIONS	201	216	195	195	13
FLAGLER LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485202 PLANNING	19	20	20	20	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LEESBURG/OCALA MAINT CONSOLIDATION PHASE I FIXED CAPITAL OUTLAY		2433391 PRELIMINARY ENGINEERING	1				
LEESBURG OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4223431 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE PD&E/EMO STUDY	12.933 MI	2382751 P D & E RIGHT OF WAY	2	30,000			
SR 500 (US 441) AT POND 5 AND US 411 AT KURT STREET DRAINAGE IMPROVEMENTS	4.691 MI	2383142 CONSTRUCTION	14				
SR 19 FROM CR 48 TO CR 561 ADD LANES & RECONSTRUCT	11.549 MI	2383191 P D & E	2,005				
SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD ADD LANES & RECONSTRUCT	1.022 MI	2383942 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 7,798 621	47			
SR 500 (US 441) FROM PERKINS ST TO SR 44 ADD LANES & RECONSTRUCT	1.645 MI	2383943 RIGHT OF WAY	4,169	8,890	11,311	4,160	
SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING WIDEN/RESURFACE EXIST LANES	1.184 MI	2383944 PRELIMINARY ENGINEERING	150				
SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD ADD LANES & RECONSTRUCT	3.356 MI	2383954 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	2 8,435 414	500			33,383
SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL ADD LANES & RECONSTRUCT	4.157 MI	2383955 PRELIMINARY ENGINEERING RIGHT OF WAY	99 10,606				
SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD ADD LANES & RECONSTRUCT	6.686 MI	2384221 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	95 2,166 700				370

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 25 (US 27) FROM 1000' N LAKE LOUISA TO N OF CLUSTER OAK DR ADD LANES & REHABILITATE PVMNT	3.837 MI	2384231 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,076	160			
SR 25 (US27) INTERCHANGE WITH SR 50 INTERCHANGE - ADD LANES	1.724 MI	2384293 PRELIMINARY ENGINEERING RIGHT OF WAY	6 12,344				
SR 50 FROM W OF HANCOCK ROAD 800' W. REMINGTON ROAD ADD LANES & RECONSTRUCT	3.724 MI	2384294 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,272 78 13,635 1,350	287			
SR 50 FROM E OF GRAND HIGHWAY TO W OF HANCOCK RD ADD LANES & RECONSTRUCT	1.129 MI	2384297 CONSTRUCTION	6,434				
SR 50 FROM TINY MORSE RD TO LAKE BLVD ADD LANES & RECONSTRUCT	.987 MI	2384298 CONSTRUCTION	67				
SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 ADD LANES & RECONSTRUCT	2.090 MI	4098701 PRELIMINARY ENGINEERING RIGHT OF WAY	3		616	2,696	
SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE PD&E/EMO STUDY	7.796 MI	4106751 P D & E	3				
SR 25 (US 27) AT CORLEY ISLAND RD NORTHWARD ADD LEFT TURN LANE(S)	.060 MI	4150001 CONSTRUCTION	2				
SR 50 LAKE COUNTY ADVANCE ROW ACQUISITION RIGHT OF WAY ACTIVITIES	5.679 MI	4167242 RIGHT OF WAY	206				
SR 19/PITTMAN WK CTR FROM S OF BRYANT ROAD TO N OF MATTISON LANE TRAFFIC OPS IMPROVEMENT	.462 MI	4173801 CONSTRUCTION	174				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 44 AT ROYAL TRAILS RD ADD LEFT TURN LANE(S)	.210 MI	4193701 CONSTRUCTION				386	
SR 44 FROM .25 MI WEST OF MARSHALL RD TO VOLUSIA COUNTY LINE SIGNING/PAVEMENT MARKINGS	20.648 MI	4215031 CONSTRUCTION	97				
SR 33 FROM E OF WRIGHT ST TO BLUFF LAKE RD RESURFACING	2.538 MI	4219741 CONSTRUCTION	8				
SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 RESURFACING	3.277 MI	4219761 CONSTRUCTION	175				
SR 46 E OF CR 46A MP 11.200 TO BEGIN BRIDGE RESURFACING	#110071 2.461 MI	4219771 CONSTRUCTION	1				
SR 19 FROM CR 445 TO MARION CO LINE RESURFACING	9.146 MI	4219791 CONSTRUCTION	249				
SR 25 US 27 AT US 192 INTERCHANGE LANDSCAPING	.200 MI	4226361 CONSTRUCTION	7				
SR 500 US 441 AT SR 19 INTERCHANGE AND SR 46 INTERCHANGE LANDSCAPING	5.500 MI	4226371 CONSTRUCTION	3				
SR 33 AT CR 474 ADD LEFT TURN LANE(S)	.001 MI	4230961 CONSTRUCTION				761	
SR 50 (COLONIAL DR) FROM SUMTER CO LINE TO CR 33 (BLUFF LAKE RD) RESURFACING	4.218 MI	4233461 CONSTRUCTION	11				
SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY RESURFACING	2.669 MI	4233471 PRELIMINARY ENGINEERING CONSTRUCTION	2 6				
SR 25 US 27 FROM S OF POLK CO LINE TO 1ST RAMP N OF US 192 PRELIM ENG FOR FUTURE CAPACITY	.282 MI	4242991 PRELIMINARY ENGINEERING	35				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 50 CORRIDOR CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		4243811 CONSTRUCTION	311				
SR 19 OVER LITTLE LAKE HARRIS BRIDGE-REPAIR/REHABILITATION	.593 MI	4244771 CONSTRUCTION	261				
SR 19 FROM BROAD STREET TO CENTRAL AVENUE SIGNING/PAVEMENT MARKINGS	11.501 MI	4247111 CONSTRUCTION	57				
SR 19 FROM CR 452 TO N OF GOLDEN GEM DR RESURFACING	3.816 MI	4248811 PRELIMINARY ENGINEERING CONSTRUCTION	43	3,050			
SR 19 AT BIBLE CAMP RD ADD LEFT TURN LANE(S)	.400 MI	4259121 PRELIMINARY ENGINEERING CONSTRUCTION	160		310		
SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) PRELIM ENG FOR FUTURE CAPACITY	2.096 MI	4270561 P D & E	910				
SR 44 FROM SUMTER COUNTY LINE TO SR44/CR468 RESURFACING	2.365 MI	4272301 PRELIMINARY ENGINEERING CONSTRUCTION	210		4,882		
SR 19 FROM S OF SUMMITT CHASE VILLAS TO SR19/500 RESURFACING	1.913 MI	4272461 PRELIMINARY ENGINEERING CONSTRUCTION	50		3,026		
SR 44 BRIDGE # 110063 PAINT & SEAL DECK BRIDGE-REPAIR/REHABILITATION	.099 MI	4275621 PRELIMINARY ENGINEERING CONSTRUCTION		10	762		
SR 19 BRIDGE # 110026 PAINT/REPLACE JOINTS BRIDGE-REPAIR/REHABILITATION	.592 MI	4275751 PRELIMINARY ENGINEERING CONSTRUCTION	28	2,463			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 40 BRIDGE # 110077 PAINT, REDECK BRIDGE-REPAIR/REHABILITATION	.098 MI	4275771 PRELIMINARY ENGINEERING CONSTRUCTION	51	1,673			
SR 25 US 27 FROM N OF MARGAUX DRIVE TO CR 33 SIGNING/PAVEMENT MARKINGS	29.710 MI	4286041 PRELIMINARY ENGINEERING	45				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LOIS DRIVE BRIDGE WEST OF TAMMI DR-TAVARES REPLACE BRIDGE #114052 BRIDGE REPLACEMENT	.044 MI	4071652 CONSTRUCTION	7				
HARTWOOD-MARSH RD SR 500/US 27 ORANGE COUNTY LINE ADD LANES & RECONSTRUCT	.001 MI	4196651 CONSTRUCTION		5,890			
SOUTH LAKE TRAIL I FROM CLERMONT TRAIL TO GROVELAND PARK BIKE PATH/TRAIL	.010 MI	4225701 CONSTRUCTION			2,000		
WASHINGTON STREET FROM FAHNSTOCK STREET TO ABRAMS ROAD SIDEWALK	1.000 MI	4233851 CONSTRUCTION	371				
LAKE CENTER DR FROM N OF LAKE CENTER DR TO W OF EUDORA RD SIDEWALK		4234581 CONSTRUCTION	133				
CR 450 FROM MARION CO LINE TO LAKE YALE RD PAVE SHOULDERS	1.000 MI	4274801 PRELIMINARY ENGINEERING CONSTRUCTION	200		2,137		
CITRUS TOWER BLVD AT OAKLEY SEAVER DR TRAFFIC SIGNALS	.001 MI	4274811 CONSTRUCTION	203				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GARDENIA TRAIL III FROM LAKE ELLA RD TO MARION CO RD AT HWY 25 BIKE PATH/TRAIL		4154322 PRELIMINARY ENGINEERING		136			
GARDENIA TRAIL II FROM MLK BOULEVARD TO LAKE ELLA RD BIKE PATH/TRAIL		4161111 PRELIMINARY ENGINEERING	5				
GARDENIA TRAIL II FROM MLK BOULEVARD TO LAKE ELLA RD BIKE PATH/TRAIL		4161112 PRELIMINARY ENGINEERING		166			
ROLLING ACRES RD FROM VISTA SAN POLO TO GRIFFIN RD SIDEWALK		4278551 PRELIMINARY ENGINEERING CONSTRUCTION	89		747		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		2447543 BRDG/RDWY/CONTRACT MAINT	1,080	1,080	1,080		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136151 BRDG/RDWY/CONTRACT MAINT	212	218			
LADY LAKE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4171991 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	25
LAKE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181061 BRDG/RDWY/CONTRACT MAINT	3,123	3,230	3,326		
CITY OF LEESBURG MOA ROUTINE MAINTENANCE		4231131 BRDG/RDWY/CONTRACT MAINT	10	20	10	10	10
MOA W/ MASCOTTE ROUTINE MAINTENANCE		4237901 BRDG/RDWY/CONTRACT MAINT	1	1			
PAVEMENT MARKINGS & RPM'S - PERFORMANCE BASED ROUTINE MAINTENANCE		4238341 BRDG/RDWY/CONTRACT MAINT		221			
MOA W/ TAVARES ROUTINE MAINTENANCE		4254581 BRDG/RDWY/CONTRACT MAINT	10	10	11	11	11
MOA W/WILDWOOD ROUTINE MAINTENANCE		4271941 BRDG/RDWY/CONTRACT MAINT	5	5			
UNPAVED SHOULDER AND DITCH REWORK ROUTINE MAINTENANCE		4278341 BRDG/RDWY/CONTRACT MAINT	635				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130193 OPERATIONS	196	202	208	214	221
SAFE ROUTES TO SCHOOLS PROJECT AGREEMENTS TRAINING		4222843 OPERATIONS	12	10			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE-LEESBURG REG AIRPORT AVIATION SAFETY PROJECT	SAFETY IMPROVEMENT PROJECT	4094401 CAPITAL	109	258	258	388	455
LAKE-LEESBURG REG MASTER PLAN UPDATE AVIATION CAPACITY PROJECT		4094411 CAPITAL	500				
LAKE-UMATILLA AIRPORT SAFETY PRIORITY IMPROVEMENT PROJECTS AVIATION SAFETY PROJECT		4094801 CAPITAL	21	74	383	694	500
LAKE-LEESBURG REG RW AND TW LIGHT AND SIGNA GE AVIATION SAFETY PROJECT		4144391 CAPITAL	600				
LAKE-LEESBURG REG INSTALL ILS ON RW 31 AVIATION SAFETY PROJECT		4144402 CAPITAL		375	625	625	375
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21 & TW B, K, & J CONSTRUCT AVIATION PRESERVATION PROJECT		4184722 CAPITAL	875				
LAKE-UMATILLA TAXIWAY IMPROVEMENTS AVIATION CAPACITY PROJECT		4208311 CAPITAL	463				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FLORIDA CENTRAL RR FROM PLYMOUTH TO EUSTIS RAIL CAPACITY PROJECT		4187412 RAILROAD & UTILITES	18,400				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE-LAKE CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045381 OPERATIONS	986	1,036			
LAKE COUNTY/CAPITAL GRANT/DESIGN-CONST MOBILI TY CNTR/FTA SECTION 5307 GENERAL AVIATION TERMINAL		4143301 CAPITAL			8,400		
LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES CAPITAL FOR FIXED ROUTE		4143311 CAPITAL	4,016	2,279	2,393	2,512	
LAKE SUMTER MPO SECTION 5303 UPWP PTO STUDIES		4206361 PLANNING	69				
LAKE-LAKE SUMTER MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224411 PLANNING		69	69	69	69
LAKE COUNTY / BLOCK GRANT OPER ASSIST FIXED RTE / FTA SECTION #5307 OPERATING FOR FIXED ROUTE		4226481 OPERATIONS	1,802	1,884			
LAKE COUNTY TRANSIT OPERATING ASSISTANCE SECTION 5311 NON URBAN OPERATING/ADMIN. ASSISTANCE		4241201 OPERATIONS			1,087	1,142	1,199
LAKE COUNTY / BLOCK GRANT-FIXED RTE/OPER COST FTA SECTION #5307 OPERATING FOR FIXED ROUTE		4241251 OPERATIONS			1,960	1,991	1,991
LAKE-PARK & RIDE LOT US 27 .5 MILES SOUTH OF SR 50 TRANSIT IMPROVEMENT		4248531 CONSTRUCTION	17				
LAKE-LAKE COUNTY BOA RD OF COUNTY COMMISSIONERS FIXED ROUTE SERVICE TRANSIT SERVICE DEMONSTRATION		4254221 OPERATIONS	166				
ARRA SECTION 5307 LAKE CO URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261661 CAPITAL	2,222				
LAKE CO BOCC SECTION 5316 JOB ACCESS REVERSE COMMUTE TRANSIT SERVICES OPERATING/ADMIN. ASSISTANCE		4265311 OPERATIONS	315				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE CO BOCC SECTION 5316 JOB ACCESS REVERSE COMMUTE VEHICLE PURCHASE PURCHASE VEHICLES/EQUIPMENT		4268391 CAPITAL	594				
NEW LAKE COUNTY PARK & RIDE PARK AND RIDE LOTS		4280081 PRELIMINARY ENGINEERING CONSTRUCTION	3 404				
LAKE-LAKE COUNTY OPERATING FOR FIXED ROUTE PROJECTS/FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4282311 OPERATIONS	180				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485241 OPERATIONS	555	512	512	512	43
LAKE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485242 PLANNING	23	24	24	24	

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 LAKE COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LAKE URBAN AREA FY 2008/2009 TRANSPORTATION PLANNING		4179561 PLANNING	24				
LAKE URBAN AREA UPWP TRANSPORTATION PLANNING		4179571 PLANNING	482	487	489	494	499
LAKE COUNTYWIDE BIKE/PEDESTRIAN SCHOOL SAFETY -VARIOUS AREAS BIKE LANE/SIDEWALK		4280381 PLANNING	200	200	200		

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OCALA OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4273651 CONSTRUCTION	90				

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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
MARION COUNTY

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (SR 93) FROM SR 200 TO NORTH OF SR 500 RESURFACING	4.445 MI	4194371 CONSTRUCTION	73				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 (US 441) FROM SUMTER CO LINE TO CR 42 ADD LANES & RECONSTRUCT	2.017 MI	2383958 PRELIMINARY ENGINEERING			2,605		
SR 200 CR 484 SW 60TH AVE ADD LANES & RECONSTRUCT	6.253 MI	2386351 CONSTRUCTION	1,134				
SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 PD&E/EMO STUDY	3.585 MI	2386481 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	7 2,302 104				
SR 200 FROM CITRUS CO LINE TO CR 484 ADD LANES & RECONSTRUCT	5.343 MI	2386511 PRELIMINARY ENGINEERING ENVIRONMENTAL	250	800	100		
SR 35 (BASELINE RD) FROM MARICAMP RD (SR 464) TO SR 40 (SILVER SPRINGS) ADD LANES & RECONSTRUCT	5.704 MI	2386771 DESIGN BUILD	191	240			
SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO NE 24TH ST RIGHT OF WAY ACQUISITION	5.375 MI	2386772 RIGHT OF WAY	738				
SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 NEW ROAD CONSTRUCTION	.001 MI	2386774 PRELIMINARY ENGINEERING	2				
SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP ADD LANES & RECONSTRUCT	3.758 MI	2386931 PRELIMINARY ENGINEERING RIGHT OF WAY	2			11,066	8,415
SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) ADD LANES & RECONSTRUCT	3.679 MI	2387191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3	5,771	6,274	2,397	22,148
SR 40 FROM SW 80TH AVE(CR225A) TO SW 52ND AVE ADD LANES & RECONSTRUCT	3.217 MI	2387621 RIGHT OF WAY	407				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 19 JUNIPER CREEK BR# 360028 BRIDGE REPLACEMENT	1.358 MI	2387702 CONSTRUCTION	12	60			
SR 464 FROM INTERSECTION AT US 441 TO SE 25TH AVE TRAFFIC OPS IMPROVEMENT	2.241 MI	4089052 PRELIMINARY ENGINEERING	5	1,000			
SR 40 FROM END OF 4 LANES TO CR 314 PRELIM ENG FOR FUTURE CAPACITY	4.517 MI	4106742 PRELIMINARY ENGINEERING ENVIRONMENTAL		4,550 500			
SR 40 FROM CR 314 TO CR 314A PRELIM ENG FOR FUTURE CAPACITY	5.867 MI	4106743 PRELIMINARY ENGINEERING ENVIRONMENTAL	1,508		4,550		
SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42 ADD LANES & RECONSTRUCT	1.404 MI	4112563 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	5 5,474 6,800 389 930	53 930	930	930	930
SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES ADD LANES & RECONSTRUCT	2.370 MI	4112564 PRELIMINARY ENGINEERING	1				
SR 326 FROM W OF CR 35 TO E OF CR 35 TRAFFIC SIGNALS	.200 MI	4162201 CONSTRUCTION			610		
SR 45 (US 41) FROM SR 40 TO LEVY COUNTY LINE RESURFACING	6.989 MI	4171791 CONSTRUCTION	30				
SR 500(US 441 PINE) FROM SR 200 TO SR 40 SAFETY PROJECT	.539 MI	4171941 CONSTRUCTION	5				
SR40/US LAKE GEORGE RANGER DISTRICT & WORK CENTER TRAFFIC OPS IMPROVEMENT	.200 MI	4173781 PRELIMINARY ENGINEERING CONSTRUCTION	5 103				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 RESURFACING	3.407 MI	4195841 CONSTRUCTION	2,222				
SR 25/200 US301/441 AT NW 77TH STREET TRAFFIC SIGNALS	.038 MI	4217701 CONSTRUCTION	54				
SR 326 FROM SR 326 REALIGNMENT TO SR 25/200 US 301/441 MAINTENANCE RESURFACING (FLEX)	1.674 MI	4233481 PRELIMINARY ENGINEERING CONSTRUCTION	2 118				
SR 500 (US 441) OVER RR BRIDGE-REPAIR/REHABILITATION	.294 MI	4238531 PRELIMINARY ENGINEERING CONSTRUCTION	22 917				
SR 40 FROM SW 21ST AVE TO SW 19TH AVE SAFETY PROJECT	.188 MI	4238681 CONSTRUCTION	1				
SR 25/500 US 441 SOUTH OF CR 475 LANDSCAPING	.400 MI	4242831 CONSTRUCTION	604				
SR 40 FROM W OF NE 60TH CT TO ASTOR BRIDGE SIGNING/PAVEMENT MARKINGS	25.669 MI	4247081 CONSTRUCTION	132				
SR 35 FROM SR25/CR25 (HAMES) TO SE 96TH PLACE RD RESURFACING	1.600 MI	4248851 CONSTRUCTION		1,689			
SR 200 FROM CITRUS CO LINE TO .2 MI S OF CR 484 SIGNING/PAVEMENT MARKINGS	5.730 MI	4271821 PRELIMINARY ENGINEERING CONSTRUCTION	10	152			
SR 500 (US 27) AT NW 100TH AVE (CR464B) ADD LEFT TURN LANE(S)	.219 MI	4271981 PRELIMINARY ENGINEERING CONSTRUCTION	155	307			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 40 A FROM E OF NW 9TH AVE TO SR 500/PINE AVE RESURFACING	.354 MI	4272271 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		160	12 423		
SR 200 (US301) FROM SR25 (US 441) TO CR200A/NE 172PL RESURFACING	4.774 MI	4272491 PRELIMINARY ENGINEERING CONSTRUCTION	260	5	6,724		
SR 35 FROM S OF SE 92ND PLACE TO S OF JUNIPER RD RESURFACING	2.310 MI	4272731 PRELIMINARY ENGINEERING CONSTRUCTION	310		1,856		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 484 FROM 2200' E OF I-75 TO SE 47 AVE/SE ADD LANES & RECONSTRUCT	135 ST 5.136 MI	2415431 RIGHT OF WAY	90				
OCALA UNION TRAIN STATION CANOPY RESTORATION MISCELLANEOUS CONSTRUCTION		2416052 CONSTRUCTION	400				
CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER BRIDGE REPLACEMENT	1.181 MI	4152561 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL DESIGN BUILD	3 550 189 8,608				
SW 42ND STREET OVERPASS FROM SR 200 TO SW 27TH AVE NEW ROAD CONSTRUCTION	1.502 MI	4241851 CONSTRUCTION				22,250	
SE 92ND LOOP (BELLEVIEW BYPASS) FROM US27/441 TO SR35 NEW ROAD CONSTRUCTION	.927 MI	4241861 RIGHT OF WAY	1,220				
SW 13TH STREET FROM SW 33RD ST TO SW 27TH AVE SIDEWALK		4258041 CONSTRUCTION		293			
BELLEVIEW SIDEWALKS TWO LOCATIONS SIDEWALK	1.250 MI	4276421 PRELIMINARY ENGINEERING CONSTRUCTION	36		377		
CR 314A NE 6TH STREET TO NE 30TH LANE PAVE SHOULDERS	8.708 MI	4276431 PRELIMINARY ENGINEERING CONSTRUCTION	63		820		
CR 318 FROM CR 315 INTERSECTION TO 1.75 W OF CR 315 RESURFACING	1.735 MI	4280891 CONSTRUCTION	42				
NW 8TH STREET RR CROSSING 627175-N SAFETY PROJECT RAILROAD SIGNAL		4281961 RAILROAD & UTILITES	162				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 40 SIDEWALK FROM 500'W KENNESAW RD TO MCKINNEY RD SIDEWALK		4154021 CONSTRUCTION	232				
WEIRSDALE COMMUNITY SIDEWALKS - 5 VARIOUS LOC ATIONS IN CITY SIDEWALK		4174831 CONSTRUCTION	650				
MARION OAKS (MARION COUNTY) SIDEWALKS SIDEWALK		4254041 CONSTRUCTION	41				
NW 27TH AVE FNR RR# 627188P OCALA SIGNAL SAFETY RAIL SAFETY PROJECT		4275341 RAILROAD & UTILITES	51				
MLK JR AVE (CR 2883) FNR RR# 627186B OCALA SIGNAL SAFETY RAIL SAFETY PROJECT		4275421 RAILROAD & UTILITES	50				
MARION OAKS TRAIL FROM SW 63RD TERRACE TO SW 31ST AVENUE SIDEWALK		4284281 CONSTRUCTION	120				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136153 BRDG/RDWY/CONTRACT MAINT	240	247			
MARION PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181071 BRDG/RDWY/CONTRACT MAINT	3,222	3,329	3,425		
PAVEMENT MARKINGS ROUTINE MAINTENANCE		4278261 BRDG/RDWY/CONTRACT MAINT	615				
PAVED SHOULDER REPAIR (INSIDE) ROUTINE MAINTENANCE		4278371 BRDG/RDWY/CONTRACT MAINT	1,100				
3 YR AESTHETICS CONT - PERFORMANCE ROUTINE MAINTENANCE		4278391 BRDG/RDWY/CONTRACT MAINT	1,900				
TURF (OCALA FOREST) ROUTINE MAINTENANCE		4278471 BRDG/RDWY/CONTRACT MAINT	300				
REWORK SHOULDERS AND PERFORMANCE TURF ROUTINE MAINTENANCE		4283571 BRDG/RDWY/CONTRACT MAINT	8				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARION TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130194 OPERATIONS	223	229	236	243	251
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222847 OPERATIONS CAPITAL	35 23	10			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARION-OCALA INT'L DESIGN OF AIRFIELD ELECTRICAL IMPROVEMENTS AVIATION SAFETY PROJECT		4185011 CAPITAL	67	262	9	1,291	1,069
MARION-OCALA AIRPORT CAPACITY PROJECT CONSTRUCT CONTROL TOWER AVIATION CAPACITY PROJECT		4224492 CAPITAL ADMINISTRATION	125 500	65 260	172 687		
MARION-DUNNELLOH REHAB RUNWAY 5-23 DESIGN AVIATION PRESERVATION PROJECT		4239441 CAPITAL	32	222	449	694	500

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 464 OVER CSXRR RAIL SAFETY PROJECT	.506 MI	4116652 RIGHT OF WAY	110				
CSX RAILROAD ANTHONY SIDING RAIL CAPACITY PROJECT		4187401 RAILROAD & UTILITES	6,210				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 MARION COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARION-MARION CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045391 OPERATIONS	1,229	1,291			
MARION-SUNTRAN STATE BLOCK GRANT TRANSIT ASSISTANCE SECTION 5307 OPERATING FOR FIXED ROUTE		4046151 OPERATIONS	1,722	1,767			
OCALA MARION MPO PLANNING SUPPORT PTO STUDIES		4206371 PLANNING	73				
MARION-OCALA MARION MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224401 PLANNING		73	73	73	73
MARION COUNTY TRANSIT OPERATING ADMIN ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241211 OPERATIONS			1,355	1,423	1,494
MARION-SUNTRAN/BLOCK GRANT/FIXED RTE/OPERATING COSTS/FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4241231 OPERATIONS			1,805	1,498	1,498
ARRA SECTION 5307 SUNTRAN Ocala/MARION CO CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4261641 CAPITAL	1,574				
SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-2009 CAPITAL FOR FIXED ROUTE		4271881 CAPITAL	3,005	1,571	1,618	1,666	

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MARION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485281 OPERATIONS	653	637	637	637	68
MARION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485282 PLANNING	24	25	25	25	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OCALA/MARION UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163551 PLANNING	417				
OCALA/MARION URBAN AREA UPWP TRANSPORTATION PLANNING		4179601 PLANNING	474	479	483	487	492

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORLANDO OFF COMPLEX MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4180763 CONSTRUCTION	5				
ORLANDO OFFICE COMPL EX MINOR RENOVATIONS/REPA IRS FIXED CAPITAL OUTLAY		4180766 CONSTRUCTION	269				
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH I DESIGN FIXED CAPITAL OUTLAY		4223441 PRELIMINARY ENGINEERING				520	
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223442 DESIGN BUILD				114	24,909

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES PRELIMINARY ENGINEERING	15.373 MI	2424841 PRELIMINARY ENGINEERING	47	770	1,520	1,520	1,520
I-4 INTERCHANGE AT EAST/WEST EXPRESSWAY INTERIM IMPROVEMENTS INTERCHANGE IMPROVEMENT	.700 MI	2424842 PRELIMINARY ENGINEERING CONSTRUCTION	3,981 181				
I-4 FROM S OF SR 435 TO S OF US 441/OBT ADD LANES & RECONSTRUCT	5.246 MI	2424843 PRELIMINARY ENGINEERING	3		775		
I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. ADD LANES & RECONSTRUCT	4.070 MI	2424844 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1,203		1,555	12,040 166,518	152,411
I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD ADD LANES & RECONSTRUCT	4.877 MI	2424845 ENVIRONMENTAL	149				
I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE ADD LANES & RECONSTRUCT	1.231 MI	2424846 PRELIMINARY ENGINEERING RIGHT OF WAY	127 2,604				
I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	24.673 MI	4084161 PRELIMINARY ENGINEERING RIGHT OF WAY	3 39,458	49,494	20,000		
REGIONAL TRAFFIC MANAGEMENT CENTER VIDEO WALL MODIFICATIONS ITS FREEWAY MANAGEMENT		4163931 DESIGN BUILD	91				
I-4 AT MAITLAND BLVD STABILIZE SINKHOLE ROAD/SLOPE PROTECTION	.925 MI	4187601 CONSTRUCTION	97				
I-4 (SR 400) FROM N OF HUGHEY PL TO S OF SOUTH ST MISCELLANEOUS STRUCTURE	.085 MI	4187602 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-4 PED GATEWAY BRID GE FROM N IVANHOE BLVD TO S IVANHOE BLVD PEDESTRIAN/WILDLIFE OVERPASS	.116 MI	4218641 PRELIMINARY ENGINEERING ENVIRONMENTAL	12	1,612 186			
TRAFFIC MANAGEMENT CENTER - ORLANDO OFFICE COMPLEX TRAFFIC MANAGEMENT CENTERS		4219051 CONSTRUCTION	1				
I-4 (SR 400) EB WEST OF TURKEY LAKE RD MISCELLANEOUS STRUCTURE	.001 MI	4230901 CONSTRUCTION	5				
I-4 OVER FAIRBANKS, KALEY, WYMORE, WINTER PARK ST BRIDGE-REPAIR/REHABILITATION	5.731 MI	4244781 CONSTRUCTION	5				
I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG RESURFACING	4.463 MI	4251741 PRELIMINARY ENGINEERING CONSTRUCTION	36	6,641			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS BEELINE EAST TOLL PLAZA	4.957 M	0001051 OPERATIONS	217	226	235	249	229
TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY TOLL PLAZA	13.652 M	0001112 OPERATIONS	6,150	7,000	7,100	7,150	7,200
TOLL OPERATIONS ORLANDO AIRPORT EXPY TOLL PLAZA	2.192 M	0001118 OPERATIONS	2,450	2,480	2,540	2,570	2,630
SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS ADD LANES & RECONSTRUCT	1.740 MI	2384295 RIGHT OF WAY	1,455				
SR 50 FROM W OF SR 436 TO .2 MILE W OF SR417 (GRWY) ADD LANES & REHABILITATE PVMNT	3.628 MI	2392032 RAILROAD & UTILITES CONTRACT INCENTIVES	2,178 493				
SR 50 FROM .3MI E OF SR417(GRWY) TO CR 425 (DEAN RD) ADD LANES & REHABILITATE PVMNT	1.041 MI	2392033 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	2 681 1,156 800 9,000	45	9,000	9,000	9,000
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY ADD LANES & REHABILITATE PVMNT	5.200 MI	2392034 RAILROAD & UTILITES CONSTRUCTION	200		10,000 47,334		258
SR 50 FROM WEST OF SR 436 TO W OF SR 417 LANDSCAPING	3.628 MI	2392035 CONSTRUCTION		387			
SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436 ADD LANES & RECONSTRUCT	2.679 MI	2392663 PRELIMINARY ENGINEERING RIGHT OF WAY	1 1,400				
SR 15(NARCOOSSEE RD) FROM LEE VISTA BLVD TO GOLDENROD ROAD ADD LANES & RECONSTRUCT	.957 MI	2392665 RIGHT OF WAY			2,000	1,115	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 438 SILVER STAR FROM WEST OF CLARKE RD TO HIAWASSEE RD ADD LANES & RECONSTRUCT	2.647 MI	2392891 CONSTRUCTION	1				
SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR ADD LANES & RECONSTRUCT	1.726 MI	2393041 PRELIMINARY ENGINEERING	10				
SR 500 (US 441) FROM OSCEOLA CO LINE TO TAFT-VINELAND RD DRAINAGE IMPROVEMENTS	.030 MI	2394165 CONSTRUCTION	17				
SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR) NEW ROAD CONSTRUCTION	1.848 MI	2394962 PRELIMINARY ENGINEERING RIGHT OF WAY	5 29				
ORLANDO URBAN AREA BIKE PATH TARGET FOR PROJECTS TO BE IDENTIFIED BIKE PATH/TRAIL TARGET		2395051 CONSTRUCTION	3,334	74		851	407
SR 50 FROM E RAMPS TPK TO AVALON RD ADD LANES & RECONSTRUCT	1.269 MI	2395352 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	61 2,056		12,530		71
SR 50 FROM SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL ADD LANES & RECONSTRUCT	2.560 MI	2395353 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	9 8,287	450			48,997
SR 50 FROM GOOD HOMES RD TO PINE HILLS RD ADD LANES & RECONSTRUCT	3.632 MI	2395354 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	3 11,846 1,887 775 1,100 15	162			
SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD ADD LANES & RECONSTRUCT	.445 MI	2395355 CONSTRUCTION			26,003		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395431 PRELIMINARY ENGINEERING	4				
SR 482 FROM E END OF BRIDGE OVER TURNPIKE TO ORANGE BLOSSOM TRAIL ADD LANES & REHABILITATE PVMNT	1.066 MI	4071432 CONSTRUCTION	9				
SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR ADD LANES & RECONSTRUCT	3.700 MI	4071433 RIGHT OF WAY	19,567				
SR 50 FROM W OF AVALON RD SR 429 (WESTERN BELTWAY) ADD LANES & RECONSTRUCT	3.056 MI	4109831 RIGHT OF WAY DESIGN BUILD	5,237 233	130			
SR 50 FROM HASTINGS STREET TO SR500 US441 TRAFFIC SIGNALS	3.874 MI	4149991 CONSTRUCTION			2,341		
SR 423 LEE RD FROM ADANSON ST TO US 441 LIGHTING	4.927 MI	4154681 CONSTRUCTION	182				
SR 50 ORANGE CO ADVANCE ROW ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	27.686 MI	4167241 RIGHT OF WAY	7,162				
CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176892 CONSTRUCTION	2,050	1,350	1,350	1,350	1,350
SR414(MAITLAND BLVD) FROM W OF LAKE DESTINY DR TO SR 15/600 (US 17-92) RESURFACING	2.702 MI	4195821 CONSTRUCTION	2				
SR 15 FROM ANDERSON ST TO CR 527 (ORANGE AVE) RESURFACING	2.056 MI	4195871 CONSTRUCTION	46				
SR 527 (ORANGE AVE) FROM SR 482(SAND LAKE RD) TO LOCUST AVE SIDEWALK	1.071 MI	4196781 CONSTRUCTION	14				

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SR 482 (MCCOY RD) @ GONDOLA DR TRAFFIC SIGNAL INSTALLATION TRAFFIC SIGNALS	.169 MI	4212172 CONSTRUCTION	10				
SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL BRIDGE-REPAIR/REHABILITATION	.018 MI	4213171 PRELIMINARY ENGINEERING CONSTRUCTION	5 601				
SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE FUNDING ACTION RESERVE		4217441 CONSTRUCTION	303				
SR 500 US 441 FROM SHADER RD TO CITY APOPKA CITY LIMIT RESURFACING	5.188 MI	4220021 CONSTRUCTION	17				
SR 500 US 441 FROM DUDLEY AVE TO LAKE CO LINE RESURFACING	1.081 MI	4220031 PRELIMINARY ENGINEERING	2				
SR 527 FROM COLONIAL AVE TO ORLANDO AVE RESURFACING	3.059 MI	4220041 CONSTRUCTION	83				
SR 526 FROM SR 15 (MILLS AVE) TO EAST OF PRIMROSE RESURFACING	1.030 MI	4220051 PRELIMINARY ENGINEERING CONSTRUCTION	2 70				
SR 438 FROM OCOEE-APOPKA RD TO RIDGEFIELD AVE RESURFACING	2.024 MI	4220081 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE RESURFACING	.289 MI	4220101 PRELIMINARY ENGINEERING CONSTRUCTION	4 2				
SR 434 FROM EDGEWATER DRIVE TO N OF GREENLEAF DRIVE RESURFACING	1.722 MI	4220111 CONSTRUCTION	159				
SR 436 PEDESTRIAN OVERPASS BRIDGE-REPAIR/REHABILITATION	.001 MI	4221331 CONSTRUCTION	8				

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SR 438 (SILVERSTAR) AT ORANGE AVE ADD LEFT TURN LANE(S)	.194 MI	4222231 CONSTRUCTION	424				
SR 426 FROM I-4 TO SR 15/600 RESURFACING	1.047 MI	4233531 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,360				
SR 423 FROM SR 50 TO WYMORE RD MAINTENANCE RESURFACING (FLEX)	5.452 MI	4233561 PRELIMINARY ENGINEERING CONSTRUCTION	2 104				
SR 15/600 (US 17/92) AT HORATIO AVE INTERSECT TRAFFIC OPS IMPROVEMENT TRAFFIC OPS IMPROVEMENT	.001 MI	4238561 CONSTRUCTION		1,076			
SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET TRAFFIC OPS IMPROVEMENT	2.442 MI	4245301 CONSTRUCTION		3,189			
SR 528 FROM SR 520 TO BREVARD CO LINE GUARDRAIL	4.957 MI	4245731 PRELIMINARY ENGINEERING DESIGN BUILD	5	2,596			
SR 436 FROM SR 50 TO SEMINOLE CO LINE LIGHTING	3.656 MI	4246271 CONSTRUCTION		529			
SR 50 FROM AUCTION ENTRANCE TO GOOD HOMES PLAZA RESURFACING	3.133 MI	4248961 PRELIMINARY ENGINEERING CONSTRUCTION	203	5,414			
SR 424 FROM PAR ST TO CR424 (EDGEWATER DR) RESURFACING	2.582 MI	4248991 PRELIMINARY ENGINEERING CONSTRUCTION	10	3,125			
SR 551 (GOLDENROD) FROM HOFFNER AVE TO CURRY FORD RD LANDSCAPING	2.731 MI	4250411 CONSTRUCTION	187				
ORANGE CO COUNTYWIDE SLIP FIT SIGNS WITHIN 50' FROM ORIGINAL SIGNS BRIDGE-REPAIR/REHABILITATION	.622 MI	4254071 CONSTRUCTION	516				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 15 & SR 5098 ORANGE AVE TO MILLS AND SOUTH ST TO ROBINSON ST RESURFACING	2.306 MI	4259621 CONSTRUCTION	2,250				
ORANGE COUNTY TRAFFIC SIGNAL RETIMING OF ON-SYSTEM ROADS TRAFFIC SIGNAL UPDATE		4270462 PRELIMINARY ENGINEERING	501				
SR 500 (US 441) FROM LANDSTREET ROAD TO OAKRIDGE ROAD INTERSECTION IMPROVEMENT	2.573 MI	4270471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	10		15 2,978		
SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE RESURFACING	1.726 MI	4272261 PRELIMINARY ENGINEERING CONSTRUCTION	260		2,671		
SR 500 (US 441) FROM 34TH STREET TO SR 50 (COLONIAL DR) RESURFACING	3.118 MI	4272281 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	460		12 6,466		
SR 50 (W COLONIAL) CSX RR # 622181A ORLANDO SIGNAL SAFETY RAIL SAFETY PROJECT	.001 MI	4275041 RAILROAD & UTILITES	222				
SR 438 (SILVER STAR) FCR RR # 622371D ORLANDO SIGNAL SAFETY RAIL SAFETY PROJECT	.001 MI	4275321 RAILROAD & UTILITES	40				
SR 416 BRIDGE # 750306 GUNITE REPAIR BRIDGE-REPAIR/REHABILITATION	.004 MI	4275631 PRELIMINARY ENGINEERING CONSTRUCTION	5	252			
SR 435 (SAND LAKE RD) MULTIPLE BRIDGES JOINT AND HEADER REPAIRS BRIDGE-REPAIR/REHABILITATION	5.742 MI	4275641 PRELIMINARY ENGINEERING CONSTRUCTION	22	285			
SR 50 BRIDGE # 750171 PILE REPAIRS BRIDGE-REPAIR/REHABILITATION	.195 MI	4275741 PRELIMINARY ENGINEERING CONSTRUCTION	10	535			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CONTROL DEVICES/SYSTEM	TRAFFIC CON TROL SYSTEM (2 LOCATIONS) 4.428 MI	4285881 CONSTRUCTION	535				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CHURCH STREET IMPROVEMENTS SIDEWALK		4197741 CONSTRUCTION		12,094			
GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50 ADD LANES & REHABILITATE PVMNT	.520 MI	4200861 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	665 487 714				
LULU CREEK TRAIL FROM WEST ORANGE TRAIL TO LAKE APOPKA BIKE PATH/TRAIL		4256771 CONSTRUCTION		500			
SR 426 (W FAIRBANKS) CSX RR# 622164J WINTER PARK SIGNAL SAFETY RAIL SAFETY PROJECT	.001 MI	4275251 RAILROAD & UTILITES	207				
ARAPAHO TRAIL FROM ALGONQUIN TRAIL TO THUNDERBIRD TRAIL SIDEWALK	.075 MI	4278511 PRELIMINARY ENGINEERING CONSTRUCTION	43		202		
NORTH THISTLE LANE FROM N OF OLD COLONY RD TO S OF MOWHAWK TRAIL INTERSECTION IMPROVEMENT	.048 MI	4278512 PRELIMINARY ENGINEERING CONSTRUCTION	43		204		
HOWELL BRANCH ROAD FROM TEMPLE TRAIL TO TEMPLE DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.091 MI	4279661 PRELIMINARY ENGINEERING CONSTRUCTION	10		47		
CITYWIDE ORLANDO SIDEWALK IMPROVEMENT PROJECT- VARIED LOCATIONS SIDEWALK		4280461 PRELIMINARY ENGINEERING CONSTRUCTION		400		4,361	
AMELIA STREET RR CROSSING 622355U SAFETY PROJECT RAILROAD SIGNAL	.001 MI	4281901 RAILROAD & UTILITES	229				
GLEN ROSE AVE RR CROSSING 622318-S SAFETY PROJECT RAILROAD SIGNAL		4281931 RAILROAD & UTILITES	215				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WURST RD RR CROSSING 621872-E SAFETY PROJECT RAILROAD SIGNAL		4281991 RAILROAD & UTILITES	149				
EATONVILLE GATEWAY (KENNEDY BLVD)GABRIEL AVE TO EAST OF EAST STREET OVERHEAD SIGNING	.508 MI	4283711 PRELIMINARY ENGINEERING CONSTRUCTION	149	1,440			
BOGGY CREEK RD BRIDGE IMPROVEMENT PHASE1 BRIDGE # 754120 BRIDGE REHABILITATION	.034 MI	4285411 CONSTRUCTION	2,049				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DINKY LINE TRAIL II FROM MAGNOLIA AVENUE TO VIRGINIA DRIVE BIKE PATH/TRAIL		4154331 CONSTRUCTION		816			
PINE HILLS TRAIL PH II FROM ALHAMBRA DR TO CLARCONA-OCOEE RD BIKE PATH/TRAIL		4280471 PRELIMINARY ENGINEERING CONSTRUCTION				700	5,452

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION ROUTINE MAINTENANCE		2453813 BRDG/RDWY/CONTRACT MAINT	284	284			
MOA WITH REEDY CREEK IMPROVEMENT DISTRICT ROUTINE MAINTENANCE		4066601 BRDG/RDWY/CONTRACT MAINT	180	180	180	180	180
SERVICE PATROL AGMT. WITH LYNX SERVICE PATROL/FHP		4109572 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
THERMOPLASTIC/RPM'S AREAWIDE FOR MOS ROUTINE MAINTENANCE		4159521 BRDG/RDWY/CONTRACT MAINT	900				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA CITY OF APOPKA ROUTINE MAINTENANCE		2442961 BRDG/RDWY/CONTRACT MAINT	77	77	77	77	
CITY OF OCOEE MOA ROUTINE MAINTENANCE		2442981 BRDG/RDWY/CONTRACT MAINT	37	37			
JOINT POND AGMT WITH ORANGE COUNTY ROUTINE MAINTENANCE		2448231 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE	13.652 M	2451551 BRDG/RDWY/CONTRACT MAINT	369		400		385
O.O.C.E.A. MOA COUNTYWIDE ROUTINE MAINTENANCE	30.341 M	2451901 BRDG/RDWY/CONTRACT MAINT	2,601	2,653	2,706	2,760	
ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM ROUTINE MAINTENANCE		4057871 BRDG/RDWY/CONTRACT MAINT	57	57			
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136156 BRDG/RDWY/CONTRACT MAINT	746	768			
ORANGE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181081 BRDG/RDWY/CONTRACT MAINT	4,145	4,226	4,322		
ROADWAY AESTHETICS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256361 BRDG/RDWY/CONTRACT MAINT	780	779			
MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK ROUTINE MAINTENANCE		4260221 BRDG/RDWY/CONTRACT MAINT	9	9	9		
FENCING REPAIRS SR 436 ROUTINE MAINTENANCE		4278141 BRDG/RDWY/CONTRACT MAINT	193	70			
SHOULDER/DITCH CLEAN ROUTINE MAINTENANCE		4278151 BRDG/RDWY/CONTRACT MAINT	1,810				

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REPLACE CONCRETE SLA BS ROUTINE MAINTENANCE		4278171 BRDG/RDWY/CONTRACT MAINT	531				
GOUND COVER REHAB - I 4 ORANGE/OSCEOLA COUNTI ES ROUTINE MAINTENANCE		4280211 BRDG/RDWY/CONTRACT MAINT	500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
B-LINE SR528 OOCEA MP7.8 TO SR520 IN-HOUSE ROUTINE MAINTENANCE		4182321 BRDG/RDWY/CONTRACT MAINT	10	10	10		
E-W EXPY SR408 IN-HOUSE SR50 TO SR50 ROUTINE MAINTENANCE		4182322 BRDG/RDWY/CONTRACT MAINT	10	10	10		
AIRPORT EXPRESSWAY SR 528 INHOUSE ROUTINE MAINTENANCE		4182323 BRDG/RDWY/CONTRACT MAINT	1	1	1		
EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE ROUTINE MAINTENANCE		4182324 BRDG/RDWY/CONTRACT MAINT	10	10	10		
E-W EXTENTIONS SR 408 INHOUSE ROUTINE MAINTENANCE		4182325 BRDG/RDWY/CONTRACT MAINT	10	10	10		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORANGE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130195 OPERATIONS	662	673	693	714	736
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222846 OPERATIONS CAPITAL	24 7	10			
WILD FIRES 2009 ORANGE COUNTYWIDE EMERGENCY OPERATIONS		4269251 MISCELLANEOUS	5				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORANGE CO CITY OF WINTER PARK AMTRAK STATION INTERMODAL HUB CAPACITY		4267911 CAPITAL	1,188				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORANGE-ORLANDO EXEC AIRPORT IMPROVEMENT PROJE CT AVIATION SAFETY PROJECT		2479111 CAPITAL	18	175	2,053	2,373	2,138
ORANGE-ORLANDO EXEC SE QUAD ROADWAY & UTILITY IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4097941 CAPITAL	2,000	2,600			
ORANGE-ORLANDO INT'L AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4119371 CAPITAL	845	408		555	992
ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD AVIATION CAPACITY PROJECT		4183181 CAPITAL					4,743
ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4185111 CAPITAL	158				
ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4278781 CAPITAL	10,400	10,800	11,200	11,200	11,600
ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4278831 CAPITAL	4,000	4,400	4,800	5,200	4,000
ORANGE-ORLANDO INTL DISCRETIONARY AIRPORT IMP ROVEMENT AVIATION CAPACITY PROJECT		4278851 CAPITAL	757	518	2,502	3,833	2,804

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PUBLIC TRANS.: TRANSIT

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ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465381 CAPITAL	10,000	6,000			
ORANGE-CFRTA/LYNX EXPRESS SERVICE URBAN CORRIDOR IMPROVEMENTS		2465401 OPERATIONS	500	500	500	500	500
ORANGE-CFRTA/LYNX CIRCULATOR SERVICE URBAN CORRIDOR IMPROVEMENTS		2465421 OPERATIONS	1,000	500	500	500	500
ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT CAPITAL FOR FIXED ROUTE		2465431 CAPITAL	19,132				
ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465441 CAPITAL			15,000	15,000	
ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465561 CAPITAL				6,600	
ORANGE-CFRTA/LYNX FACILITY CONST/ENHANCEMNT FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		2465581 CAPITAL	1,000	500	500	500	500
ORANGE-CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465702 OPERATIONS	500	500	500	500	
ORANGE/CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465703 OPERATIONS	500	500	500	500	500
ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 CAPITAL FOR FIXED ROUTE		2465721 CAPITAL	6,982	3,750	3,750	3,750	3,750
ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		2465941 CAPITAL	2,670	1,335	1,335	1,335	1,335
ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 CAPITAL FOR FIXED ROUTE		2465951 CAPITAL	2,400	1,200	1,200	1,200	1,200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORANGE-CFRTA/LYNX CAPITAL COST CONTRACTING FTA SECTION 5307 OPERATING FOR FIXED ROUTE		2465981 OPERATIONS	200	100	100	100	100
ORANGE-CFRTA/LYNX TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4044321 OPERATIONS	1,028	1,080			
ORANGE-LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046141 OPERATIONS	102,636	11,900			
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069281 OPERATIONS		2,500			
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069291 OPERATIONS		2,500			
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069301 OPERATIONS		1,500			
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069311 OPERATIONS		1,500			
KISSIMMEE/OSCEOLA CTY/INTERMODAL CENTER FTA SECTION 5309 PUBLIC TRANSPORTATION SHELTER		4082281 CAPITAL	5,500				
ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT & SUPPORT FTA SECTION #5307 CAPITAL FOR FIXED ROUTE		4147491 CAPITAL	21,250	12,500	12,500	12,500	12,500
LYNX SECTION 5307 FIXED ROUTE PROJECT PURCHASE BUS/EQUIPMENT CAPITAL FOR FIXED ROUTE		4161691 CAPITAL	16,320	16,428	18,298		
METROPLAN ORLANDO MP O SECTION 5303 UPWP PTO STUDIES		4206381 PLANNING	647				
CENTRAL RTA (LYNX) SECTION 5316 TRANSIT REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211871 OPERATIONS	1,650	1,650	1,650	1,650	1,650

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY OPERATING/ADMIN. ASSISTANCE		4212091 OPERATIONS	1,600	1,600	1,600	1,600	1,600
ORANGE- METROPLAN ORLANDO PLANNING STUDIES SUPPORT PTO STUDIES		4224301 PLANNING		647	647	647	647
ORANGE - SEMINOLE - OSCEOLA LYNX SEC 5311 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241181 OPERATIONS			1,134	1,190	1,250
CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS FIXED GUIDEWAY IMPROVEMENTS		4242531 CAPITAL	5,250	3,000	3,250	3,500	3,750
CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING OPERATING/ADMIN. ASSISTANCE		4242541 CAPITAL	2,500	2,500	2,500	2,500	2,500
CFTA (LYNX) SECTION 5309 LYMMO UPGRADE FIXED GUIDEWAY IMPROVEMENTS		4242551 CAPITAL	634	386	400	400	400
CFTA (LYNX) ORLANDO EAST-WEST/CIRCULATOR SYSTEM/FTA SECTION 5309 FIXED GUIDEWAY IMPROVEMENTS		4242552 CAPITAL	11,158				
CENTRAL FLORIDA REG. TRANS AUTH LYNX/FTA BUS PURCHASE/FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4243351 CAPITAL	4,194				
CITY OF ORLANDO ANALYSIS FOR EAST-WEST CIRCULATOR /FTA SECT #5309 PTO STUDIES		4243371 CAPITAL	1,666				
ORANGE-CFRTA/LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4247831 OPERATIONS			105,524	109,375	113,380
REGIONAL CAP/CAR SHARE PROGRAM COMMUTER TRANS. ASSISTANCE		4251471 PLANNING	310	266	315	315	315
ORANGE-CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254201 OPERATIONS	449				

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ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254211 OPERATIONS	97				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254241 OPERATIONS	1,012				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX CAPITAL FOR FIXED ROUTE		4254421 CAPITAL				8,029	7,995
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261021 CAPITAL	2,250				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261041 CAPITAL	8,500				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261061 CAPITAL	5,345				
ARRA SECTION 5307 LYNX URBAN CAPTIAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261071 CAPITAL	4,920				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261591 CAPITAL	2,060				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261631 CAPITAL	2,000				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4263581 CAPITAL	4,000				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4263591 CAPITAL	500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ORANGE, OSCEOLA SEM. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485311 OPERATIONS	2,909	2,977	2,679	2,679	324
ORANGE, OSCEOLA, SEMINOL LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485312 PLANNING	88	93	93	93	
ORANGE CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2485313 OPERATIONS	3				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
METROPLAN UPWP TRANSPORTATION PLANNING		4179611 PLANNING	1,579	1,623	1,670	1,716	1,763

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-4 SR 530/US192 GUARDRAIL	1.386 MI	2425312 CONSTRUCTION	3				
I-4 OSCEOLA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	7.885 MI	4084151 PRELIMINARY ENGINEERING RIGHT OF WAY	30 725				
I-4 OVER REEDY CREEK BR#920098 & #920099 BRIDGE-REPAIR/REHABILITATION	.043 MI	4115171 DESIGN BUILD	18				
I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG NEW ROAD CONSTRUCTION	1.200 MI	4165181 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	14 80	15,307			
I-4 (SR 400) OVER BONNET CREEK BRIDGE# 920100 & 920101 BRIDGE-REPAIR/REHABILITATION	.043 MI	4238501 CONSTRUCTION	16				
I-4 EAST BOUND OVER CR 532 BR#920095 (CHAMPIONS GATE) BRIDGE-REPAIR/REHABILITATION	.033 MI	4257161 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 (US 192) FROM CR 532 TO CR 534 ADD LANES & RECONSTRUCT	5.665 MI	2396731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 1 20				
SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE ADD LANES & REHABILITATE PVMNT	3.923 MI	2396821 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2 39	1,067	9,203	5,275	
SR 500 (US 192) FROM EASTERN AVE TO CR 532 ADD LANES & REHABILITATE PVMNT	2.900 MI	2396831 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 5,239 1,610				
SR 500 US 192 FROM SR 15 US 441 TO HIBISCUS RD ADD LANES & RECONSTRUCT	6.859 MI	2397531 ADMINISTRATION	8,573	2,117			
OSCEOLA COUNTY ATMS CENTER TRAFFIC CONTROL DEVICES/SYSTEM		4172572 CONSTRUCTION	2,000				
CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176893 CONSTRUCTION	785	185	185	185	185
SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET ADD TURN LANE(S)	1.487 MI	4183211 PRELIMINARY ENGINEERING RIGHT OF WAY	3 100	4,653	2,036		
SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) PRELIM ENG FOR FUTURE CAPACITY	1.192 MI	4184032 PRELIMINARY ENGINEERING RIGHT OF WAY	150 1,618				
SR 530 US 192 FROM SR 400 TO BONNET CREEK BRIDGE RESURFACING	.734 MI	4220331 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 (US 441) OVER OUTFALL BRIDGE # 920138 BRIDGE-REPAIR/REHABILITATION	.004 MI	4220551 PRELIMINARY ENGINEERING CONSTRUCTION		5 135			
SR 500 US 192 FROM E OF ROBINSON/KANSAS TO EASTERN AVE RESURFACING	2.139 MI	4233611 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,963				
SR 500 US 192 FROM EASTERN AVE TO CR 532 RESURFACING	2.745 MI	4233621 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,818				
SR 500 (US 17-92/441) FROM S OF CARROLL ST. TO SOUTH OF OSCEOLA PKWY. ADD LANES & RECONSTRUCT	.640 MI	4241352 PRELIMINARY ENGINEERING	1,780				
WORLD DRIVE RAMP OVER US 192 BRIDGE-REPAIR/REHABILITATION	.050 MI	4244792 MISCELLANEOUS	7				
SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4 RESURFACING	1.513 MI	4249061 PRELIMINARY ENGINEERING CONSTRUCTION	1	2,861			
OSCEOLA COUNTY TRAFFIC SIGNAL RETIMING OF ON-SYSTEM ROADS TRAFFIC SIGNAL UPDATE		4270463 PRELIMINARY ENGINEERING	103				
SR 535 AT POINCIANA BLVD MAST ARM TRAFFIC SIGNAL UPDATE	.001 MI	4271111 CONSTRUCTION	80				
SR 530 (US 192) OVER WORLD DRIVE RAMP PAINT STRUCTURE BRIDGE-REPAIR/REHABILITATION	.037 MI	4275671 PRELIMINARY ENGINEERING CONSTRUCTION	31	750			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HOAGLAND BLVD FROM US 192 TO WEST COLUMBIA AVE SIDEWALK		4236231 CONSTRUCTION	304				
HOAGLAND BLVD FROM 5TH STREET ADD LANES & RECONSTRUCT	TO US 192 1.100 MI	4283281 CONSTRUCTION		15,000			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF KISSIMMEE MOA ROUTINE MAINTENANCE		2443831 BRDG/RDWY/CONTRACT MAINT	142	142	142		
OSCEOLA COUNTY MOA ROUTINE MAINTENANCE		2448471 BRDG/RDWY/CONTRACT MAINT	72	72	72		
TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD ROUTINE MAINTENANCE		2448491 BRDG/RDWY/CONTRACT MAINT	30	30			
MOA - ST. CLOUD 92030, SR 500 ROUTINE MAINTENANCE		4067751 BRDG/RDWY/CONTRACT MAINT	11	11	11		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136159 BRDG/RDWY/CONTRACT MAINT	178	184			
OSCEOLA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181091 BRDG/RDWY/CONTRACT MAINT	1,121	1,255	1,353		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OSCEOLA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130196 OPERATIONS	103	107	110	113	116
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222848 OPERATIONS	5	5			
KISSIMMEE TRAIL OVER PASS FROM N OF SR 192 TO BETWEEN DONEGAN/COLUMBIA PEDESTRIAN/WILDLIFE OVERPASS	.040 MI	4280431 PRELIMINARY ENGINEERING CONSTRUCTION		250	5,392		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OSCEOLA-KISSIMMEE AIR TRAFFIC CONTROL TOWER & AIRFIELD LIGHTING VAULT AVIATION SAFETY PROJECT		4049541 CAPITAL	188	590	749	1,944	1,930
OSCEOLA-KISSIMMEE AIRPORT DESIGN OF GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097761 CAPITAL	240				
OSCEOLA-KISSIMMEE AIRPORT CONSTRUCT GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097762 CAPITAL		780	780		
OSCEOLA-KISSIMMEE REHAB RW 6-24 DESIGN AVIATION PRESERVATION PROJECT		4144351 CAPITAL	150				
OSCEOLA-KISSIMMEE RECONFIGURE VAULT CONTROL FOR AIR CONTROL TOWER AVIATION CAPACITY PROJECT		4184881 CAPITAL					300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY ADD LANES & RECONSTRUCT	2.537 MI	2425922 PRELIMINARY ENGINEERING ENVIRONMENTAL	58 422				
I-4 FROM 0 .25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434 ADD LANES & RECONSTRUCT	2.533 MI	2425923 PRELIMINARY ENGINEERING ENVIRONMENTAL	12 11				
I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP INTERCHANGE IMPROVEMENT	1.208 MI	2427022 RIGHT OF WAY	1,309				
I-4 INTERCHANGE AT SR 46 INTERCHANGE - ADD LANES	3.523 MI	4075731 PRELIMINARY ENGINEERING RIGHT OF WAY	3 4,265	149			
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	14.135 MI	4084171 RIGHT OF WAY	88,921				
I-4 FROM WB REST AREA TO LAKE MARY BLVD LANDSCAPING	4.600 MI	4226321 CONSTRUCTION	47				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 46 LAKE JESUP BR# 770004 E OF SANFORD BRIDGE REPLACEMENT	1.566 MI	2401631 PRELIMINARY ENGINEERING DESIGN BUILD	19 118				
SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.216 MI	2401671 RIGHT OF WAY	1,316				
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD ADD LANES & RECONSTRUCT	3.645 MI	2401961 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	16 2,144	511	750 2,324	9,217	50 57,957
SR 46 FROM LAKE CO LINE TO I-4 PD&E/EMO STUDY	4.943 MI	2402001 P D & E	1				
SR 46 FROM MELLONVILLE AVE TO SR 415 ADD LANES & RECONSTRUCT	2.638 MI	2402162 PRELIMINARY ENGINEERING ENVIRONMENTAL	42 591				
SR 46 FROM MELLONVILLE AVE TO SR 415 RIGHT OF WAY - FUTURE CAPACITY	2.638 MI	2402163 RIGHT OF WAY	7,556	7,931			
SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY PD&E/EMO STUDY	7.387 MI	2402164 P D & E	570				
SR 434 FROM SR 414 (MAITLAND BLVD) TO LOTUS LANDING BLVD ADD LANES & RECONSTRUCT	.713 MI	2402313 DESIGN BUILD	143				
SR 434 FROM MONTGOMERY/WEIKIVA SPRG RD TO I-4 ADD LANES & REHABILITATE PVMNT	.894 MI	2402332 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 7,002 18				
SR 434 FROM I-4 TO RANGELINE RD ADD LANES & REHABILITATE PVMNT	1.788 MI	2402333 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	13,798 1,000	3,414	13,310		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 434 AT FLORIDA PARKWAY INTERSECTION IMPROVEMENT INTERCHANGE - ADD LANES	.665 MI	2402334 PRELIMINARY ENGINEERING RIGHT OF WAY	7 4,070	2,153			
SR 434 AT RONALD REGAN BLVD INTERSECTION IMPROVEMENT ADD LANES & RECONSTRUCT	.266 MI	2402335 PRELIMINARY ENGINEERING	6				
REGIONAL CONGESTION MANAGEMENT SYSTEM TARGET FOR PROJECTS TO BE ID FUNDING ACTION TARGET		2402691 CONSTRUCTION	381	2,000	2,000	2,000	2,000
SR 15/600 (US 17/92) INTERCHANGE AT SR 436 INTERCHANGE (NEW)	.500 MI	4044181 PRELIMINARY ENGINEERING RIGHT OF WAY	1 5,495	150	8,607	9,001	7,774
SR 426 FROM MITCHELL HAMMOCK RD TO PINE ST ADD LANES & RECONSTRUCT	1.055 MI	4045251 PRELIMINARY ENGINEERING	5				
SR 415 FROM SR 46 TO VOLUSIA CO LINE ADD LANES & RECONSTRUCT	.897 MI	4073551 PRELIMINARY ENGINEERING RIGHT OF WAY	1 1,303				
SR 436 OVER I-4 (SR400) & 46A OVER SR 400 (I-4) BRIDGE-REPAIR/REHABILITATION	.052 MI	4115201 PRELIMINARY ENGINEERING CONSTRUCTION	5 201				
SR 15 (US 17-92) FROM AIRPORT BLVD TO SEMINOLE BLVD RESURFACING	3.029 MI	4117421 CONSTRUCTION	2				
SR 15/600 (US 17/92) FROM ORANGE CO LINE TO LAKE OF THE WOODS BLVD PRELIMINARY ENGINEERING	1.042 MI	4147791 PRELIMINARY ENGINEERING	2				
SR 426/CR 419 FROM PINE AVENUE TO W OF LOCKWOOD BLVD PRELIMINARY ENGINEERING	3.000 MI	4150301 PRELIMINARY ENGINEERING	5				
SR 426/419 INTERSECTION WITH SR 434 ADD LANES & RECONSTRUCT	.402 MI	4150302 RIGHT OF WAY	267				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY NEW ROAD CONSTRUCTION	.983 MI	4155871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	9 217 11,569				
SR 46 FROM 1056'E OF SR 415 TO VOLUSIA COUNTY LINE RESURFACING	12.252 MI	4171781 CONSTRUCTION	128				
SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD SIDEWALK	2.198 MI	4174841 CONSTRUCTION	3,128				
CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176891 CONSTRUCTION	1,165	465	465	465	465
SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD ADD LANES & RECONSTRUCT	1.174 MI	4193691 RIGHT OF WAY CONSTRUCTION	8,130 1,369	10,000	11,141		
ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY RIGHT OF WAY ACQUISITION		4207521 RIGHT OF WAY	877				
SR 15 US 17 FROM SEMINOLE BLVD TO I-4 RESURFACING	3.145 MI	4220131 PRELIMINARY ENGINEERING CONSTRUCTION	5 3				
SR 419/434 FROM W OF JETTA PT TO SR426/CR426 RESURFACING	3.862 MI	4220151 PRELIMINARY ENGINEERING CONSTRUCTION	310		3,072		
SR 436(SEMORAN BLVD) FROM W OF OXFORD RD TO W OF WILSHIRE BLVD RESURFACING	.683 MI	4227071 CONSTRUCTION	1,983				
SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 RESURFACING	.452 MI	4227081 CONSTRUCTION	33				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 426 FROM W OF TUSKAWILLA RD TO W OF SR 417 RAMPS ADD TURN LANE(S)	.556 MI	4233111 PRELIMINARY ENGINEERING CONSTRUCTION	2 265				
SR 426 FROM 226' W ORANGE CO LINE TO W OF TUSKAWILLA RD RESURFACING	1.091 MI	4233591 PRELIMINARY ENGINEERING CONSTRUCTION	2 121				
SR 434 AT LITTLE WEKIVA RIVER OUTFALL DRAINAGE IMPROVEMENTS	.001 MI	4235131 PRELIMINARY ENGINEERING CONSTRUCTION	152	641			
SR 436 AT ORANGE AVE TRAFFIC SIGNALS	.168 MI	4238301 CONSTRUCTION	283				
SR 15/600 (US 17/92) FROM N SIDE OF SR 436 TO N OF SEMINOLA BLVD SIDEWALK	1.660 MI	4248941 CONSTRUCTION	1,401				
SR 15 US 17/92 FROM RAVEN/SHEPHARD RD TO LAKE MARY BLVD RESURFACING	3.533 MI	4249001 PRELIMINARY ENGINEERING CONSTRUCTION	8	4,238			
SR 436 FROM E OF HUNT CLUB BLVD TO LAKE HARRIET DR RESURFACING	1.487 MI	4249011 PRELIMINARY ENGINEERING CONSTRUCTION	4	3,535			
SEMINOLE COUNTY TRAFFIC SIGNAL RETIMING OF ON-SYSTEM ROADS TRAFFIC SIGNAL UPDATE		4270464 PRELIMINARY ENGINEERING	185				
SR 426 FROM PINE AVENUE TO SR 434 (CENTRAL AVE) RESURFACING	.730 MI	4272591 PRELIMINARY ENGINEERING CONSTRUCTION	210		1,120		
SR 15 (US 17-92) FROM LAKE MARY BLVD TO AIRPORT BLVD LIGHTING	.979 MI	4274171 PRELIMINARY ENGINEERING CONSTRUCTION	10		548		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 15/600 (US17/92) BRIDGE # 770002 BRIDGE REPAIRS BRIDGE-REPAIR/REHABILITATION	.011 MI	4275651 PRELIMINARY ENGINEERING CONSTRUCTION		35 295			
SR 434 (CENTRAL AVE) FROM MITCHELL HAMMOCK RD TO LINDSEY LANE SIDEWALK	.316 MI	4278971 PRELIMINARY ENGINEERING CONSTRUCTION	60		350		

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 SEMINOLE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 426 FROM DIVISION ST TO SR 46 PAVE SHOULDERS	7.827 MI	4196791 CONSTRUCTION	4,114				
CR 426 FROM DIVISION ST TO SR 46 RIGHT OF WAY ACQUISITION		4196792 RIGHT OF WAY	923				
OSCEOLA ROAD FROM SR 46 TO SEMINOLE CO LANDFILL SIGNING/PAVEMENT MARKINGS	6.700 MI	4239651 CONSTRUCTION	399				
SEMINOLE-WEIKIVA TRAIL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE BIKE PATH/TRAIL		4249291 PRELIMINARY ENGINEERING CONSTRUCTION	300		2,000		
AVE B (JACKSON HEIGHTS SCHOOL) FROM BROADWAY ST TO FRANKLIN ST SIDEWALK		4258221 CONSTRUCTION		637			
WILSON RD FROM WILSON ELEMENTARY TO INTERNATIONAL PKWY (US92) SIDEWALK		4258231 CONSTRUCTION		303			
CR 46A (PERSIMMON) FROM S OF SR 46 TO SOUTHWEST RD SIDEWALK		4278981 PRELIMINARY ENGINEERING CONSTRUCTION		80		400	
CR 46A SIDEWALK FROM OLD LAKE MARY ROAD TO US 17-92 SIDEWALK		4278991 PRELIMINARY ENGINEERING CONSTRUCTION			90		500
NORTH STREET RR CROSSING 622074-K SAFETY PROJECT RAILROAD SIGNAL	.001 MI	4281921 RAILROAD & UTILITIES	238				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
----- KEWANNEE TRAIL FROM WILSHIRE BLVD TO BRITTANY COURT BIKE PATH/TRAIL		4174611 CONSTRUCTION	1,000				
----- WIRZ TRAIL PH III FROM WINTER PARK DR WEST TO N OF MAGNOLIA AVE SIDEWALK		4279001 CONSTRUCTION			1,000		

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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452854 BRDG/RDWY/CONTRACT MAINT	285				
REST AREA SEMINOLE REST AREA MAINT CONTRACT		2455321 BRDG/RDWY/CONTRACT MAINT	206				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA CASSELBERRY ROUTINE MAINTENANCE		2445491 BRDG/RDWY/CONTRACT MAINT	70	70	70	70	70
SEMINOLE CO. MOA HWY 17/92 ROUTINE MAINTENANCE		2448521 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8
MOA - LONGWOOD ROUTINE MAINTENANCE		2448531 BRDG/RDWY/CONTRACT MAINT	52	52	52		
MOA W/WINTER SPRINGS ROUTINE MAINTENANCE		2448801 BRDG/RDWY/CONTRACT MAINT	62	62	62	62	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136157 BRDG/RDWY/CONTRACT MAINT	171	176			
SEMINOLE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181101 BRDG/RDWY/CONTRACT MAINT	3,461	3,607	3,703		
MOA CITY OF OVIEDO ROUTINE MAINTENANCE		4220411 BRDG/RDWY/CONTRACT MAINT	44	44	44		
AESTHETIC/VEGETATION AREAWIDE ROUTINE MAINTENANCE		4220421 BRDG/RDWY/CONTRACT MAINT	1,221				
LIGHTING AGREEMENT W /SEMINOLE COUNTY LIGHTING		4271961 BRDG/RDWY/CONTRACT MAINT	10	11	11		
PAVEMENT MARKINGS ROUTINE MAINTENANCE		4278101 BRDG/RDWY/CONTRACT MAINT	560				
SPECIALIZED DITCH ROUTINE MAINTENANCE		4278121 BRDG/RDWY/CONTRACT MAINT	489				
GROUND COVER REHAB. I4 SEMINOLE COUNTY ROUTINE MAINTENANCE		4280201 BRDG/RDWY/CONTRACT MAINT	500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SEMINOLE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130197 OPERATIONS	255	263	270	279	287
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222849 OPERATIONS	10	10			

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SEMINOLE-BUS STATION ALTAMONTE, LAKE MARY, LONGWOOD AND SANFORD INTERMODAL HUB CAPACITY		4267921 CAPITAL	1,781				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SEMINOLE-ORLANDO SAN FORD SAFETY AREA IMPROVEM ENTS AVIATION SAFETY PROJECT		4051901 CAPITAL	3,200				
SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K" AVIATION CAPACITY PROJECT		4052011 CAPITAL				2,778	
SEMINOLE-ORL SANFORD REHABILITATE WEST RAMP & APRON AVIATION PRESERVATION PROJECT		4076521 CAPITAL	4,833				
SEMINOLE-ORL SANFORD FAA IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4076661 CAPITAL	400				
SEMINOLE-ORL SANFORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076672 CAPITAL	356	4,000	4,000	3,000	3,000
SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4098041 CAPITAL	481	371		471	1,548
SEMINOLE-ORLANDO SAN FORD EXTEND RUNWAY 9L-27R AND TAXIWAY B AVIATION SAFETY PROJECT		4100951 CAPITAL		38,866			
SEMINOLE-ORLANDO SANFORD AIRPORT CAPACITY PROJECT-EXPAND TERMINAL A AVIATION CAPACITY PROJECT		4144541 CAPITAL			3,344	2,000	3,000
SEMINOLE-ORLANDO SANFORD ACQUIRE LAND/ EXT RUNWAY 9L-27R & 9R-27L AVIATION CAPACITY PROJECT		4184701 CAPITAL		6,300			
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3) AVIATION CAPACITY PROJECT		4208471 CAPITAL		13,952			
SEMINOLE-ORL SANFORD FAA IMPROVEMENT AVIATION CAPACITY PROJECT		4208481 CAPITAL	865				
SEMINOLE-ORL SANFORD DISCRETIONARY AIRPORT IMP ROVEMENT AVIATION CAPACITY PROJECT		4278871 CAPITAL	2,956	2,925	560	2,283	1,104

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 PUBLIC TRANS.: TRANSIT
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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
----- LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 PURCHASE VEHICLES/EQUIPMENT		4284321 CAPITAL	1,875				
----- LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 TRANSIT IMPROVEMENT		4284331 CAPITAL	688				

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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GREENEWAY (SR 417) E OF OLD LK MARY BLVD NEW ROAD CONSTRUCTION	2157' E RINEHARD RD 2.661 MI	2402592 ADMINISTRATION	2,482	2,482	2,482	2,482	2,482

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 FROM HERNANDO CO LINE TO SOUTH OF SR 44 PD&E/EMO STUDY	22.413 MI	2426261 P D & E	59				
I-75 FROM HERNANDO CO LINE TO SR 470 ADD LANES & REHABILITATE PVMNT	13.396 MI	2426262 PRELIMINARY ENGINEERING RIGHT OF WAY	34 894				13,169
I-75 FROM SR 470 TO SR91(FLORIDA TURNPIKE) ADD LANES & REHABILITATE PVMNT	7.415 MI	2426263 PRELIMINARY ENGINEERING RIGHT OF WAY	97	486			8,235
I-75 (SR93) FROM N END OF PANASOFKEE CREEK BRIDGES TO SR91(TURNPIKE) RESURFACING	6.417 MI	4235661 PRELIMINARY ENGINEERING CONSTRUCTION	4 8,362				
I-75 REST AREA SB IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE	REPLACE WATER TREATMENT PLANT .212 MI	4256431 PRELIMINARY ENGINEERING CONSTRUCTION	5 5				
I-75 (SR93) FROM HERNANDO CO LINE TO PANASOFKEE CREEK BRIDGE RESURFACING	14.480 MI	4273751 PRELIMINARY ENGINEERING CONSTRUCTION	10	400	17,867		
I-75 (SR 93) FROM HERNANDO COUNTY TO SR 44 ITS COMMUNICATION SYSTEM	23.000 MI	4282121 CONSTRUCTION				1,573	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 500 (US 441) FROM BUENOS AIRES TO MARION CO LINE ADD LANES & RECONSTRUCT	.514 MI	2383957 PRELIMINARY ENGINEERING ENVIRONMENTAL	35		855		
SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) ADD LANES & REHABILITATE PVMNT	1.600 MI	2404182 RIGHT OF WAY		1,237	8,325	6,071	
SR 48 FROM 300' W OF CR 475 TO CR 475 TRAFFIC OPS IMPROVEMENT	.057 MI	2404183 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	155	130	259		
SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD ADD LANES & REHABILITATE PVMNT	2.757 MI	4112573 RIGHT OF WAY CONSTRUCTION	9,570 16,450		123		
SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE ADD LANES & RECONSTRUCT	1.505 MI	4112574 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	5 3,613 9,730 467 1,372	65 1,372	1,372	1,372	1,372
BUSHNELL ENHANCEMENT CITY-WIDE IN BUSHNELL BIKE PATH/TRAIL	2.167 MI	4161121 CONSTRUCTION	2,268				
SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO LION STREET RESURFACING	2.537 MI	4195931 CONSTRUCTION	125				
SR 471 FROM SR50/SR471 INTERSECT TO N OF CR 478A RESURFACING	4.373 MI	4219861 CONSTRUCTION	4				
SR 44 FROM WEST OF I-75 TO EAST OF PARKWOOD OAKS/VILLAGE DR RESURFACING	4.312 MI	4219881 PRELIMINARY ENGINEERING CONSTRUCTION	5 6,306				
SR 500 US 27 FROM N OF NE 136 AVE TO S OF 178TH STREET ADD LANES & REHABILITATE PVMNT	.642 MI	4219891 CONSTRUCTION	2,136				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 35 US 301 FROM NORTH OF JOHNSON ST TO MELINDA CANAL DRAINAGE DRAINAGE IMPROVEMENTS	.010 MI	4220491 PRELIMINARY ENGINEERING	4				
SR 471 FROM PASCO COUNTY LINE TO SR 50 SIGNING/PAVEMENT MARKINGS	16.665 MI	4232201 CONSTRUCTION	49				
SR 50 OVER ABANDONED RAILROAD BRIDGE-REPAIR/REHABILITATION	.034 MI	4244751 CONSTRUCTION	9				
SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REPLACEMENT BRIDGE REPLACEMENT	.034 MI	4245241 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	1	350		3,286	
SR 471 AT CR 48 WIDEN/RESURFACE EXIST LANES	.567 MI	4247351 CONSTRUCTION	499				
SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE RESURFACING	6.315 MI	4248831 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 10 3,730				
SR 35 (US 301) FROM SR 48/CR 475 (MAIN ST) TO BOITNOTT LANE BIKE PATH/TRAIL	.781 MI	4248832 CONSTRUCTION	268				
SR 50 FROM HERNANDO CO LINE TO SR 471 RESURFACING	4.075 MI	4248841 PRELIMINARY ENGINEERING CONSTRUCTION	2	3,562			
SR 48 FROM E OF I-75 TO W OF SR 35 (NOBLE AVE) RESURFACING	1.561 MI	4272411 PRELIMINARY ENGINEERING CONSTRUCTION	260		1,438		

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GEOGRAPHIC DISTRICT 05
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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COUNTY ROAD 476W FROM HERNANDO COUNTY LINE TO SW 22 WAY RESURFACING	7.425 MI	4243531 CONSTRUCTION	26				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 311 FRONTAGE RD I-75 OVER JUMPER CK BR#184059 BRIDGE REPLACEMENT		2421181					
		PRELIMINARY ENGINEERING	3				
		RIGHT OF WAY	1,031				
		CONSTRUCTION		1,541			
		ENVIRONMENTAL	104				
CR 466 FROM US 301 TO 150' E OF CR 475 RESURFACING	4.497 MI	4284431					
		CONSTRUCTION					1,613

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE ROUTINE MAINTENANCE		4259971 BRDG/RDWY/CONTRACT MAINT	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136152 BRDG/RDWY/CONTRACT MAINT	21	22			
SUMTER PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181111 BRDG/RDWY/CONTRACT MAINT	530	579	678		
DITCH REWORK ROUTINE MAINTENANCE		4278461 BRDG/RDWY/CONTRACT MAINT	1,400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUMTER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130198 OPERATIONS	40	41	42	43	45
SAFE ROUTES TO SCHOOLS PROJECTS AGREEMENTS TRAINING		4222844 OPERATIONS	7	5			

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 44 CSXRR IMPROVEMENT RAIL SAFETY PROJECT	.181 MI	4116653 RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	967 1,638 115				
SR 35/US 301 FROM LION ST N OF CR 232 CSXRR IMPROVEMENT RAIL CAPACITY PROJECT	.582 MI	4116654 DESIGN BUILD	126				
CSX RAILROAD WILDWOOD SIDING RAIL CAPACITY PROJECT		4187431 RAILROAD & UTILITES	3,314				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUMTER-SUMTER CO TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045351 OPERATIONS	574	603			
SUMTER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241191 OPERATIONS			633	665	698
SUMTER COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4280071 OPERATIONS	134				

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 SUMTER COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUMTER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485371 OPERATIONS	211	228	205	205	23
SUMTER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485372 PLANNING	19	20	20	20	

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 VOLUSIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II FIXED CAPITAL OUTLAY		2433341 PRELIMINARY ENGINEERING	1				
DELAND D/O COMPLEX MINOR RENOVATIONS/REPAIRS PH II FIXED CAPITAL OUTLAY		4180803 CONSTRUCTION	25				
DELAND DISTRICT ADMI NISTRATION OFFICE MINOR REPAIRS/RENOVATIONS FIXED CAPITAL OUTLAY		4180806 CONSTRUCTION	257				
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH I DESIGN FIXED CAPITAL OUTLAY		4223461 PRELIMINARY ENGINEERING			510		
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223462 DESIGN BUILD	310			8,874	

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-95 FROM 1.508 MILES S OF I-4 ADD LANES & REHABILITATE PVMNT	TO 1.6 MILES N US 92 4.407 MI	2427152 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	9 2,600		4,100		
I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF ADD LANES & REHABILITATE PVMNT	SR 44 16.899 MI	4068694 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2 211 2,838	691	452		
I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 ADD LANES & REHABILITATE PVMNT	10.391 MI	4068696 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	25 5,974 318				
I-4 VOLUSIA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	28.020 MI	4084181 PRELIMINARY ENGINEERING RIGHT OF WAY	20 523				
I-4 (SR400) FROM WEST OF ORANGE CAMP TO WEST OF SUMMIT AVE LANDSCAPING	1.130 MI	4084633 CONSTRUCTION	5				
I-4 FROM E OF SR 44 TO W OF I-95 ADD LANES & RECONSTRUCT (CONCRETE)	12.340 MI	4084641 PRELIMINARY ENGINEERING RIGHT OF WAY	15 905				
I-95 FROM SR 40 TO US 1 ITS FREEWAY MANAGEMENT	6.000 MI	4147231 DESIGN BUILD	7				
I-95 FROM SR 40 TO US 1 ITS COMMUNICATION SYSTEM	6.000 MI	4147581 DESIGN BUILD	32				
I-4 (SR 400) OVER I- 4 RAMP B (790106) & SAXON BLVD (790166 & 790167) BRIDGE-REPAIR/REHABILITATION	.110 MI	4190411 PRELIMINARY ENGINEERING CONSTRUCTION	5 435				
I-4/I-95 INTERCHANGE SKID HAZARD OVERLAY	1.723 MI	4232561 CONSTRUCTION	65				

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I-95 (SR 9) BRIDGE # 790113 BRIDGE-REPAIR/REHABILITATION	.004 MI	4238541 PRELIMINARY ENGINEERING CONSTRUCTION		5	580		
I-95 GUARDRAIL	FROM BREVARD CO LINE TO BEGIN BIFURCATED SECTION 3.700 MI	4242942 PRELIMINARY ENGINEERING DESIGN BUILD	10 1,390				
I-4 CONNECTOR OVER US 92 BRIDGE-REPAIR/REHABILITATION	.066 MI	4257191 CONSTRUCTION	3				
I-4 (SRI-4 (SR400) FROM E OF SR400 RAMP TO I-4 WB RAMP TO BEVILLE RESURFACING	2.746 MI	4273761 PRELIMINARY ENGINEERING CONSTRUCTION	10	200	5,469		
I-4 OVER PADGETT CREEK BRIDGE # 790099 BRIDGE-REPAIR/REHABILITATION	.028 MI	4285601 PRELIMINARY ENGINEERING	2				

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SR 40 FROM SR 15 US 17 TO SR 11 ADD LANES & RECONSTRUCT	6.657 MI	2408361 PRELIMINARY ENGINEERING			50	6,000	
SR 40 FROM SR 11 TO CONE ROAD ADD LANES & RECONSTRUCT	7.006 MI	2408371 PRELIMINARY ENGINEERING			50	6,500	
SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) INTERSECTION IMPROVEMENT	4.317 MI	2409921 RIGHT OF WAY	1,165				
SR 5 US 1 AT SR 421 (DUNLAWTON AVE) & HERBERT STREET INTERSECTION IMPROVEMENT	.200 MI	2409922 PRELIMINARY ENGINEERING	1,025				
SR 5 (US 1) AT SR 430 (MASON AVE) INTERSECTION IMPROVEMENT	.235 MI	2409923 CONSTRUCTION	258	96			
SR 5 (US 1) AT SR 40 (GRANADA BLVD) INTERSECTION IMPROVEMENT	.297 MI	2409924 CONSTRUCTION	258	96			
SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENT	.290 MI	2409925 PRELIMINARY ENGINEERING	1,025				
SR 5 US 1 AT HERBERT STREET INTERSECTION IMPROVEMENT	.290 MI	2409926 PRELIMINARY ENGINEERING		1,025			
SR 5 US 1 AT REED CANAL ROAD INTERSECTION IMPROVEMENT	.300 MI	2409927 PRELIMINARY ENGINEERING		1,025			
SR 5 US 1 AT BIG TREE ROAD INTERSECTION IMPROVEMENT	.200 MI	2409928 PRELIMINARY ENGINEERING		1,025			
VOLUSIA COUNTYWIDE BRIDGES I-95 OVER COW CRE EK & SR 5A OVER CANAL BRIDGE-REPAIR/REHABILITATION	.026 MI	2410501 PRELIMINARY ENGINEERING CONSTRUCTION	5 385				

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VOLUSIA MPO BIKE/PEDESTRIAN XU SET ASIDE TARGET BIKE PATH/TRAIL TARGET		4046181					
		PRELIMINARY ENGINEERING	883	310	308	314	321
		CONSTRUCTION	3,530	705	700	724	1,283
SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD ADD LANES & RECONSTRUCT	2.406 MI	4073553					
		PRELIMINARY ENGINEERING	6				
		RIGHT OF WAY	600				
SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE ADD LANES & RECONSTRUCT	4.924 MI	4073554					
		PRELIMINARY ENGINEERING	352				
		RIGHT OF WAY	3,170	8,277	6,647		
		CONSTRUCTION				39,630	
SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 ADD LANES & REHABILITATE PVMNT	2.200 MI	4081781					
		PRELIMINARY ENGINEERING	1,264				
SR 40 LAKE CO LINE TO SR 15 US 17 PD&E/EMO STUDY	6.436 MI	4106761					
		P D & E	11				
W CANAL STREETSCAPE WEST OF US 1 MYRTLE AVENUE LANDSCAPING	.259 MI	4107772					
		CONSTRUCTION	5				
SR A1A FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET RESURFACING	6.531 MI	4117811					
		CONSTRUCTION	134				
SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) RESURFACING	3.357 MI	4154641					
		CONSTRUCTION	2				
SR 483 FROM S OF SR 430 TO SR 430 ADD RIGHT TURN LANE(S)	.059 MI	4161941					
		CONSTRUCTION	29				
SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD BIKE PATH/TRAIL	2.638 MI	4172051					
		PRELIMINARY ENGINEERING	3				
		CONSTRUCTION	41				
		ENVIRONMENTAL	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 40 FROM WILLIAMSON BLVD TO US 1 TRAFFIC SIGNALS	3.738 MI	4180191 PRELIMINARY ENGINEERING CONSTRUCTION			30 828		
SR 44 FROM EDDIE ROAD TO 3RD AVENUE TRAFFIC SIGNALS	3.527 MI	4180201 CONSTRUCTION			1,915		
SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 RESURFACING	3.212 MI	4195951 CONSTRUCTION	512				
SR 15 (US 17) FROM SR 600 (US 92) TO .157 MI N PONCE DELEON RESURFACING	8.596 MI	4195961 CONSTRUCTION	204				
SR 415 OVER ST JOHNS RIVER BRIDGE REHABILITATION	.500 MI	4201101 PRELIMINARY ENGINEERING CONSTRUCTION	6 349				
VOLUSIA MPO SET ASIDE TRAFFIC OPS TARGET TRAFFIC OPS IMPROVEMENT TARGET		4204331 CONSTRUCTION	2,780	1,664	1,522	1,563	2,138
SR 5 US 1 FROM S OF RUTLEDGE AVE TO MAGNOLIA AVE TRAFFIC OPS IMPROVEMENT	1.976 MI	4216211 CONSTRUCTION	195				
SR 400 (BEVILLE RD) FROM 250'W OF SR 5 (US 1) TO INTERSECTION RESURFACING	.066 MI	4216212 PRELIMINARY ENGINEERING CONSTRUCTION	5 33				
SR 44 AT GLENCOE ROAD INTERSECTION TRAFFIC SIGNALS	.200 MI	4216291 CONSTRUCTION	397				
SR 5A (NOVA RD) FROM SR 430 TO FLOMICH LIGHTING	3.262 MI	4217051 CONSTRUCTION	75				
SR 5 US 1 FROM MAGNOLIA DR TO 70' N OF INDUSTRIAL PARK AVE RESURFACING	5.294 MI	4220181 PRELIMINARY ENGINEERING CONSTRUCTION	3 156				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5 US 1 FROM 70' N OF INDUSTRIAL PK TO 2659' N OF HARBOR RESURFACING	4.194 MI	4220191 CONSTRUCTION	95				
SR 15/ US 17 FROM ENTERPRISE RD TO SR 472 RESURFACING	3.639 MI	4220201 CONSTRUCTION	174				
SR 15 US 17 FROM SEMINOLE CO LINE TO BARWICK RD RESURFACING	.411 MI	4220221 PRELIMINARY ENGINEERING CONSTRUCTION	4 5				
SR 15 US 17 FROM S OF 4TH STREET TO PUTNAM CO LINE RESURFACING	9.693 MI	4220231 PRELIMINARY ENGINEERING CONSTRUCTION	8 199				
SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD RIGID PAVEMENT REHABILITATION	4.437 MI	4220241 PRELIMINARY ENGINEERING CONSTRUCTION	1 4,391				
SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT RIGID PAVEMENT REHABILITATION	8.226 MI	4220242 PRELIMINARY ENGINEERING CONSTRUCTION	2 17,195				
SR 44 FROM JUNGLE RD TO 570' S OF 6TH AVE RESURFACING	4.422 MI	4220271 CONSTRUCTION	18				
SR 44 FROM CANAL (WALLACE RD) TO MYRTLE AVE RESURFACING	.840 MI	4220281 PRELIMINARY ENGINEERING CONSTRUCTION	3 11				
SR 40 FROM WEST END OF GRANADA BRIDGE TO SR A1A RESURFACING	.965 MI	4220301 CONSTRUCTION	100				
SR 40 FROM WASHINGTON AVE TO E OF BEACH ST RESURFACING	.322 MI	4220302 PRELIMINARY ENGINEERING CONSTRUCTION	210		779		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 44 FROM RIVERSIDE DR TO PENNINSULA AVE RESURFACING	1.433 MI	4220311 CONSTRUCTION	11				
SR 5A FROM HERBERT STREET TO SR400 (BEVILLE RD) RESURFACING	2.870 MI	4220321 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,507				
SR 417 E CONNECTOR FROM SR 417 TO I-95 PD&E/EMO STUDY	18.896 MI	4220451 P D & E	720				
SR 472 AT MINNESOTA AVE ADD LEFT TURN LANE(S)	.096 MI	4221761 CONSTRUCTION	3				
SR 600 US 92 AT SR 5A (NOVA RD) ADD LEFT TURN LANE(S)	.253 MI	4226831 PRELIMINARY ENGINEERING CONSTRUCTION	210		1,171		
SR 44 OVER THE IWW INDIAN RIVER BRIDGE 790172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4229031 PRELIMINARY ENGINEERING CONSTRUCTION	15 3				
SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE RESURFACING	12.626 MI	4233601 PRELIMINARY ENGINEERING CONSTRUCTION	3 144				
SR 430/SR 600 BRIDGE REPAIR ON 790187, 790188, 790174, 790175 BRIDGE-REPAIR/REHABILITATION	.873 MI	4238551 CONSTRUCTION	2,707				
SR 600 (US 92) AT WEST PARKWAY TRAFFIC SIGNALS	.088 MI	4238641 CONSTRUCTION	180				
SR5 (US1) FROM CROSSINGS BLVD S TO CROSSINGS BLVD N PRELIMINARY ENGINEERING	1.450 MI	4245991 P D & E PRELIMINARY ENGINEERING	10 10				
SR 15/600 (US 17-92) RESTORE MILLER POND DAMAGE FROM T.S. FAY ROAD/SLOPE PROTECTION	.001 MI	4248971 MISCELLANEOUS	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SLIP FIT SIGN STRUCTURE REPLACEMENT COUNTYWIDE BRIDGE-REPAIR/REHABILITATION	3.306 MI	4252561 CONSTRUCTION	6				
SR 5 (US 1) AT SR 5A (NOVA RD) ADD LEFT TURN LANE(S)	.001 MI	4256651 PRELIMINARY ENGINEERING CONSTRUCTION	8	504			
SR 5 (US 1) FROM N OF FALCON AVE TO N OF LAMONT ST TRAFFIC OPS IMPROVEMENT	2.170 MI	4268891 PRELIMINARY ENGINEERING CONSTRUCTION	10		965		
SR 44 (NEW YORK AVE) STREETScape FROM FLORIDA TO 17/92(WOODLAND BLVD) SIDEWALK	.122 MI	4269951 CONSTRUCTION	700				
SR 441/600 FROM SR 421 TO SR 600 RIGHT OF WAY ACTIVITIES	5.409 MI	4270361 PRELIMINARY ENGINEERING	3				
SR 600 (US 17/92) RIVER OF LAKES HERITAGE URBAN CORRIDOR PLANNING	13.212 MI	4271033 PLANNING	90				
SR 44 FROM W OF SR415/CR415 TO JUNGLE RD/HIDDEN PINES RESURFACING	6.978 MI	4272671 PRELIMINARY ENGINEERING CONSTRUCTION	50		9,236		
SR40 MULTI-USE TRAIL (PHASE II) OLD TOMOKA RD TO BREAKAWAY TRAILS SIDEWALK	1.120 MI	4274162 CONSTRUCTION	204				
SR44 AT AIRPORT RD RETENTION POND SPILLWAY REPAIR EMERGENCY OPERATIONS	.001 MI	4274651 CONSTRUCTION	5				
SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR BRIDGE-REPAIR/REHABILITATION	.044 MI	4275661 PRELIMINARY ENGINEERING CONSTRUCTION	6	480			
SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE ADD RIGHT TURN LANE(S)	.001 MI	4276321 CONSTRUCTION		148			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5A (NOVA RD) DIVISION AVE AND SR 40 INTERSECTION TRAFFIC SIGNALS	.902 MI	4276371 CONSTRUCTION	98				
SR 40 FROM I-95 TO SR A1A TRAFFIC SIGNALS	3.848 MI	4276381 CONSTRUCTION		191			
SR 421 (TAYLOR RD) FROM I-95 TO US 1 (RIDGEWOOD AVE) TRAFFIC OPS IMPROVEMENT	3.758 MI	4276391 CONSTRUCTION		216			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 4050 ORANGE AVE BR#794003 BRIDGE REPLACEMENT	VETERANS MEMORIAL BRIDGE .350 MI	2421721 P D & E	8				
BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217241 P D & E	100	100	100	100	100
ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217251 P D & E	100	100	100	100	100
BAXTER STREET FROM ALCAZAR STREET TO US 17 SIDEWALK		4236251 CONSTRUCTION	166				
TAYLOR RD AT DEVON ST TRAFFIC OPS IMPROVEMENT	.003 MI	4240531 CONSTRUCTION	246				
ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD BIKE PATH/TRAIL		4240541 CONSTRUCTION	103				
DIRKSEN DRIVE TRAIL FROM US 17/92 TO GEMINI SPRINGS PARK BIKE PATH/TRAIL	1.621 MI	4240581 CONSTRUCTION	105				
CR4011(RIVERSIDE DR) SIDEWALKS FROM SUNRISE PK TO N LIMITS OF HOLLY HILL SIDEWALK	1.372 MI	4251921 CONSTRUCTION		302			
GREYNOLDS STREET FROM KIMBERLY DR TO FLORIDA DR SIDEWALK		4258201 CONSTRUCTION		72			
TREE/DEBRIS REMOVAL VOLUSIA COUNTY FED ROADS TROPICAL STORM FAY EMERGENCY OPERATIONS		4259381 MISCELLANEOUS	47				
OLD DIXIE HWY FROM S APPROACH SLAB BR TO N APPROACH BR#794016 BRIDGE REPLACEMENT	.427 MI	4270131 PRELIMINARY ENGINEERING	125				
TURNBULL BAY RD FROM S APPROACH BR TO N APPROACH SLAB BR#794022 BRIDGE REPLACEMENT	.037 MI	4270171 PRELIMINARY ENGINEERING	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WILLOW RUN CITY OF PORT ORANGE AT CLYDE MORRIS BLVD ADD RIGHT TURN LANE(S)		4276211 CONSTRUCTION		107			
30TH ST EDGEWATER FROM SILVER PALM DRIVE TO WHISTLE STOP PARK SIDEWALK	1.189 MI	4276271 CONSTRUCTION		547			
PORT ORANGE CORRIDOR TRAIL FROM CITY CENTER DR TO NOVA RD BIKE PATH/TRAIL		4276301 PRELIMINARY ENGINEERING CONSTRUCTION	142	426			
BIG TREE & MAGNOLIA SCHOOL CROSSING INTERSECTION IMPROVEMENTS TRAFFIC OPS IMPROVEMENT	.001 MI	4276331 CONSTRUCTION		465			
CR A1A SIDEWALK FROM DUNLAWTON AVE TO MARCELLE AVE SIDEWALK	1.438 MI	4276351 CONSTRUCTION		863			
OLD MISSION RD FROM W PARK AVENUE TO JOSEPHINE/10TH ST GUARDRAIL	.003 MI	4276361 CONSTRUCTION	338				
BRENTWOOD DRIVE FROM FEC RAILROAD TO DERBYSHIRE ROAD RESURFACING	1.478 MI	4280271 CONSTRUCTION	98				
HAND AVE RR CROSSING 271923 U SAFETY PROJECT RAILROAD SIGNAL		4281981 RAILROAD & UTILITES	342				

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EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 1 BIKE PATH/TRAIL		4154341 CONSTRUCTION	245				
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 2 BIKE PATH/TRAIL		4154342 CONSTRUCTION	644				
EAST CENTRAL FL RAIL TRAIL FROM SR 415 TO BREVARD CO LINE BIKE PATH/TRAIL		4154343 PRELIMINARY ENGINEERING CONSTRUCTION		1,600			5,024
EAST CENTRAL FL RAIL TRAIL FROM CR 4164 TO DALE AVENUE BIKE PATH/TRAIL		4154344 PRELIMINARY ENGINEERING		500			
SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT BIKE PATH/TRAIL		4170161 CONSTRUCTION	1,900				
DUNN AVE EXTENSION TOMOKA FARMS RD WILLIAMSON BLVD ADD LANES & RECONSTRUCT	.612 MI	4196611 CONSTRUCTION	17				

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MOA ORMOND BEACH ROUTINE MAINTENANCE		2445831 BRDG/RDWY/CONTRACT MAINT	132	132	132		
MOA DAYTONA BEACH ROUTINE MAINTENANCE		2446071 BRDG/RDWY/CONTRACT MAINT	157	157			
MOA PORT ORANGE ROUTINE MAINTENANCE		2446081 BRDG/RDWY/CONTRACT MAINT	45	45	45		
CITY OF EDGEWATER ROUTINE MAINTENANCE		2446211 BRDG/RDWY/CONTRACT MAINT	37	37	37		
DAYTONA BEACH SHORES MOA ROUTINE MAINTENANCE		2446321 BRDG/RDWY/CONTRACT MAINT	16	16	16		
SOUTH DAYTONA MOA ROUTINE MAINTENANCE		2446451 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	
MOA - HOLLY HILL ROUTINE MAINTENANCE		2449121 BRDG/RDWY/CONTRACT MAINT	32	32	32	32	32
DEBARY MOA BEG. FY 02 ROUTINE MAINTENANCE		4033912 BRDG/RDWY/CONTRACT MAINT	37	37	37		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136158 BRDG/RDWY/CONTRACT MAINT	661	681			
ORANGE CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4157491 BRDG/RDWY/CONTRACT MAINT	22	22			
NEW SMYRNA BEACH MOA ROUTINE MAINTENANCE		4165921 BRDG/RDWY/CONTRACT MAINT	57	57	57		
CITY OF OAK HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4172601 BRDG/RDWY/CONTRACT MAINT	26	26	26		

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CITY OF DELAND MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173621 BRDG/RDWY/CONTRACT MAINT	7	7	7		
VOLUSIA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181131 BRDG/RDWY/CONTRACT MAINT	4,410	4,590	4,670		
SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254552 BRDG/RDWY/CONTRACT MAINT		450			
MISC DISTRICT WIDE PROJECTS ROUTINE MAINTENANCE		4278061 BRDG/RDWY/CONTRACT MAINT	294				
MISC DISTRICT WIDE PROJECTS - DRAINAGE ROUTINE MAINTENANCE		4278071 BRDG/RDWY/CONTRACT MAINT	750				
PIPE DESILT & VIDEO ROUTINE MAINTENANCE		4278091 BRDG/RDWY/CONTRACT MAINT	2,050				
BULK HEAD REPAIRS ROUTINE MAINTENANCE		4278181 BRDG/RDWY/CONTRACT MAINT	717				
REWORK SHOULDERS AND SOD ROUTINE MAINTENANCE		4278281 BRDG/RDWY/CONTRACT MAINT	270				
PAVEMENT MARKINGS ROUTINE MAINTENANCE		4278331 BRDG/RDWY/CONTRACT MAINT	250				
SHOULDER & DITCHLINE ROUTINE MAINTENANCE		4278401 BRDG/RDWY/CONTRACT MAINT	4				
STORM WATER TREATMEN T ROUTINE MAINTENANCE		4278481 BRDG/RDWY/CONTRACT MAINT	150				
DESILT/VIDEO/REPAIR ROUTINE MAINTENANCE		4279861 BRDG/RDWY/CONTRACT MAINT	1,200				

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VOLUSIA PERFORMANCE AESTHETICS ROUTINE MAINTENANCE		4280031 BRDG/RDWY/CONTRACT MAINT	687	687	687	687	687
CMP AND CONCRETE FLUMES ON I-4 ROUTINE MAINTENANCE		4283321 BRDG/RDWY/CONTRACT MAINT	70				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130199 OPERATIONS	400	412	425	438	451
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENT TRAINING	.001 MI	4222842 OPERATIONS	40	15			
NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY OPERATIONS		4250201 MISCELLANEOUS	47				
TOMOKA STATE PK MULTIUSE TRAIL FROM INGLES AVE TO PARK ENTR. SIDEWALK		4252031 CONSTRUCTION		474			
WILD FIRES 2009 VOLUSIA COUNTYWIDE EMERGENCY OPERATIONS		4269261 MISCELLANEOUS	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA-ORMOND BEACH TAXIWAY "G" SOUTH-DESIGN AVIATION CAPACITY PROJECT		4049371 CAPITAL	120				
VOLUSIA-ORMOND BEACH INSATLL PAPI AVIATION SAFETY PROJECT		4049381 CAPITAL	120	400			
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4076741 CAPITAL	680				
VOLUSIA-DELAND MUNI TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4094532 CAPITAL	806				
VOLUSIA-DAYTONA BCH PAVEMENT RESURFACING RUNWAYS AND TAXIWAYS AVIATION PRESERVATION PROJECT		4096851 CAPITAL		3,465			
VOLUSIA-NEW SMYRNA CONSTRUCT APRON AVIATION CAPACITY PROJECT		4144431 CAPITAL	215				
VOLUSIA-NEW SMYRNA UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4182971 CAPITAL			200		
VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4182991 CAPITAL	718	1,710	938	1,805	2,080
VOLUSIA-ORMOND BEACH CONSTRUCT TAXIWAY "A" AVIATION CAPACITY PROJECT		4183001 CAPITAL			1,400		
VOLUSIA-ORMOND BCH TW "G" SOUTH-CONSTUCT AVIATION CAPACITY PROJECT		4184801 CAPITAL		800			
VOLUSIA-NEW SMYRNA CONSTRUCT FUEL FARM AVIATION REVENUE/OPERATIONAL		4184851 CAPITAL			925		
VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMNT PROJEC T AVIATION CAPACITY PROJECT		4184861 CAPITAL	5	193	431	1,666	2,364

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA- DAYTONA BCH AIRPORT CAPACITY PROJECT PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4184951 CAPITAL	2,684	2,684			
VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT AVIATION CAPACITY PROJECT		4184971 CAPITAL	149	1,052	1,541	3,099	4,232
VOLUSIA-DAYTONA BCH SECURITY AVIATION SECURITY PROJECT		4184992 CAPITAL ADMINISTRATION	1,000 1,000				
VOLUSIA- DAYTONA BEACH BAGGAGE CONVEYOR SYSTEM PHASE II AVIATION CAPACITY PROJECT		4185001 CAPITAL			1,000		
VOLUSIA-DELAND AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4185261 CAPITAL	18				
VOLUSIA- DAYTONA BEACH CAPACITY AIRPORT BOND PAYMENTS AVIATION CAPACITY PROJECT		4208501 CAPITAL			2,600	2,600	2,600
VOLUSIA-DELAND AIRPORT IMPROVEMENT SAFETY PROJECT AVIATION SAFETY PROJECT		4208511 CAPITAL	31	1,810	1,282	833	1,402
VOLUSIA-DELAND MUNI REHAB RW 5-23 AVIATION PRESERVATION PROJECT		4208521 CAPITAL			1,600		
VOLUSIA-DELAND MUNI TAXIWAY "H"-DESIGN AVIATION CAPACITY PROJECT		4208551 CAPITAL				250	
VOLUSIA-NEW SMYRNA AIRPORT LAND AQUISITION CAPACITY PROJECT AVIATION CAPACITY PROJECT		4208561 CAPITAL		1,250			
VOLUSIA-NEW SMYRNA RUNWAY 11-29 IMPROVEMENTS AVIATION PRESERVATION PROJECT		4208571 CAPITAL	150				
VOLUSIA-DELAND MUNI CONSTRUCT TW TO RW 12-30 AVIATION CAPACITY PROJECT		4224461 CAPITAL		4,480			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA-VOTRAN BLOCK GRANT TRANSIT COSTS SECTION 5307 OPERATING FOR FIXED ROUTE		4046161 OPERATIONS	15,151	15,289			
VOLUSIA-VOTRAN RURAL TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4073651 OPERATIONS	403	423			
VOLUSIA COUNTY COUNCIL DBA VOTRAN TRANSIT SERVICE DEMONSTRATION		4119992 OPERATIONS	180				
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE BUS/EQUIPMENT PURCHASES CAPITAL FOR FIXED ROUTE		4161781 CAPITAL	1,652	1,691	1,579		
VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307 REPLACE/EQUIP/VEHICLES CAPITAL FOR FIXED ROUTE		4193731 CAPITAL	16,940	9,375	9,750	10,000	10,000
VOLUSIA MPO PLANNING SUPPORT PTO STUDIES		4206391 PLANNING	191				
VOLUSIA CO COUNCIL (VOTRAN) SECTION 5316 REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211851 OPERATIONS	600				
VOLUSIA CO. COUNCIL (VOTRAN) SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212111 OPERATIONS	402				
VOLUSIA-VOLUSIA MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224311 PLANNING		191	191	191	191
VOLUSIA COUNTY - VOTRAN TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241221 OPERATIONS			444	466	490
VOLUSIA-VOTRAN BLOCK GRANT OPERATING FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4247821 OPERATIONS			15,370	15,440	15,446
VOLUSIA-VOTRAN XU SET ASIDE CAPITAL FOR FIXED ROUTE		4254411 CAPITAL				1,610	1,603

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ARRA SECTION 5307 VOTRAN URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261681 CAPITAL	8,420				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485411 OPERATIONS	827	915	824	824	71
VOLUSIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485412 PLANNING	27	30	30	30	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
VOLUSIA CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163571 PLANNING	75				
VOLUSIA URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179621 PLANNING	692	704	718	731	744

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OCALA OPERATIONS COMPLEX MAJOR RENOVATION PH I DESIGN FIXED CAPITAL OUTLAY		2433561 DESIGN BUILD	53	495			
OCALA OPERATIONS COMPLEX MAJOR RENOVATION PHASE II CONSTRUCTION FIXED CAPITAL OUTLAY		2433562 DESIGN BUILD			22,820		
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4107311 CONSTRUCTION		1,074	1,074	1,074	1,074
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160763 ENVIRONMENTAL	50				
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160764 ENVIRONMENTAL		50			
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160765 ENVIRONMENTAL			50		
DELAND OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4204412 CONSTRUCTION	3				

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 FLORIDA RAIL ENTERPRISE: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES		2484141					
PRELIM ENG FOR FUTURE CAPACITY							
CONTINGENCY		CAPITAL	189	4	4	4	

CENTRAL FLORIDA COMMUTER RAIL SYSTEM		4129942					
INTERMODAL HUB CAPACITY		P D & E	2,926				
		PRELIMINARY ENGINEERING	24,034	2,000	2,000	2,000	2,200
		RIGHT OF WAY	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACT RAIL CAPACITY PROJECT		4129943					
		PRELIMINARY ENGINEERING	1,856				
		RAILROAD & UTILITES	500				
		CONSTRUCTION	53,410				
		CONTRACT INCENTIVES	2,500				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4129944					
		RIGHT OF WAY	35,121				
		RAILROAD & UTILITES	1,000				
		CONTRACT INCENTIVES	3,500	3,495			
		ENVIRONMENTAL	762	890			
		OPERATIONS	3,000				
		DESIGN BUILD	162,049				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES INTERMODAL HUB CAPACITY		4129946					
		DESIGN BUILD	50,150	50,000			
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC INTERMODAL HUB CAPACITY		4129948					
		OPERATIONS	2,849		17,986	18,328	20,486
		CAPITAL	4,000	2,000	2,000	3,000	3,000
FUNDING FOR CHIEF OPERATING OFFICER COMMUTER RAIL INTERMODAL HUB CAPACITY		4234467					
		OPERATIONS	200				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II CONSTRUCTION FIXED GUIDEWAY IMPROVEMENTS		4234469					
		CONTRACT INCENTIVES				505	
		DESIGN BUILD		185,794			
CENTRAL FLORIDA COMM UTER RAIL OPERATIONS & M AINTENANCE INTERMODAL HUB CAPACITY CONTINGENCY		4259841					
		OPERATIONS			886		

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE CONTINGENCY FOR PE, ROW & CST FUNDING ACTION CONTINGENCY	STATEWIDE FUNDS	2422201					
	PRELIMINARY ENGINEERING		1,622	370			
	CONSTRUCTION		6,245				
I-4 FROM 2.8MILE S OF POLK CO TO I-95 PD&E/EMO STUDY	77.513 MI	2422461 P D & E	56	520	520	520	520
I-4 FROM POLK CO LINE TO SAXON BLVD ITS FREEWAY MANAGEMENT		4136721 CONSTRUCTION	1,500	1,500	1,500	1,500	1,500
ITS EQUIPMENT REPLACEMENT ITS COMMUNICATION SYSTEM	31.190 MI	4177382 CAPITAL	4,740	3,972	664	4,212	634
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214943 CONSTRUCTION	9				
I-4 FROM SR 434 TO WEST OF US 92 RAMP GUARDRAIL	35.037 MI	4247741 PRELIMINARY ENGINEERING DESIGN BUILD	4 222				
I-75 ODA OUTDOOR ADVERTISING ACQUISTION RIGHT OF WAY ACTIVITIES	45.500 MI	4259611 RIGHT OF WAY	1,722				
I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE ITS COMMUNICATION SYSTEM	44.278 MI	4282131 CONSTRUCTION				3,079	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE RESURFACING PGM PE PRELIMINARY ENGINEERING		2370851 PRELIMINARY ENGINEERING	1,981	1,800	1,800	1,800	1,800
DISTRICTWIDE RURAL RESURFACING CONST. (088797) RESURFACING TARGET		2370871 CONSTRUCTION	1,606		381	47,761	26,145
DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797) RESURFACING TARGET		2370872 CONSTRUCTION			3,973	34,799	63,000
DISTRICTWIDE RESURFACING CONST (088797) RESURFACING CONTINGENCY		2370873 RAILROAD & UTILITES CONSTRUCTION	200 1,000	1,000			
DISTRICTWIDE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2370874 CONSTRUCTION	21,507	5,946	11,672	12,357	14,672
CONTINGENCY NON-PARTICIPATING RESURFACING CONTINGENCY		2370875 CONSTRUCTION	1,238		700	500	1,000
DISTRICTWIDE SAFETY PGM PE PRELIMINARY ENGINEERING		2370891 PRELIMINARY ENGINEERING	296	150	150	150	150
DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS PRELIMINARY ENGINEERING		2370971 PRELIMINARY ENGINEERING	387	100	100	100	100
DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN PRELIMINARY ENGINEERING		2370991 PRELIMINARY ENGINEERING	300	300	100	100	100
DISTRICTWIDE SURVEY & MAPPING SUPPORT PRELIMINARY ENGINEERING		2371001 PRELIMINARY ENGINEERING	1,240	1,116	1,090	1,090	1,090

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE R/W CONTINGENCY FOR PGM 00 (ACQUISITION) RIGHT OF WAY ACQUISITION CONTINGENCY		2371061 RIGHT OF WAY	32,510	7,696	6,528	4,350	2,650
DISTRICTWIDE ROW LOCAL PARTICIPATION RIGHT OF WAY ACQUISITION CONTINGENCY		2371062 RIGHT OF WAY	10,099	1,500			
DISTRICT ROW IN-HOUSE TARGET RIGHT OF WAY ACQUISITION TARGET		2371063 RIGHT OF WAY	1,720	1,426	611	2,085	3,039
DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED PRELIMINARY ENGINEERING		2371071 PRELIMINARY ENGINEERING	1,387	100	100	100	100
DISTRICTWIDE TRAFFIC OPS CONST TRAFFIC OPS IMPROVEMENT TARGET		2371171 CONSTRUCTION	1,021	149	414	185	6,000
DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID FUNDING ACTION TARGET		2374931 CONSTRUCTION	230	7,082	7,177	3,089	7,519
DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID FUNDING ACTION TARGET		2374933 CONSTRUCTION	1,891	4,623	8,011	482	20,103
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT TRAFFIC ENGINEERING STUDY		2379711 PRELIMINARY ENGINEERING	1,656	1,728	1,803	1,882	1,963
DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT DRAINAGE IMPROVEMENTS TARGET		2379731 CONSTRUCTION	937	1,410	3,000	3,000	3,000
DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES PRELIMINARY ENGINEERING		2379741 PRELIMINARY ENGINEERING	500	625	625	625	625

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT DRAINAGE IMPROVEMENTS		2379751 PRELIMINARY ENGINEERING	4	550		550	
DISTRICTWIDE DEMOLITION CONTRACT TO CLEAR R/W RIGHT OF WAY ACTIVITIES		2379781 RIGHT OF WAY	400				
DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS SAFETY PROJECT		2379811 P D & E	70	50	50	50	50
DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2379821 PRELIMINARY ENGINEERING	208	5	5	5	5
DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE INSPECT CONSTRUCTION PROJS.		2379842 CONSTRUCTION	1,103	1,250	1,250	1,250	1,250
CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS INSPECT CONSTRUCTION PROJS.		2379843 CONSTRUCTION	200	200	200	200	200
CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW INSPECT CONSTRUCTION PROJS.		2379844 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379871 PRELIMINARY ENGINEERING	450	400	400	400	400
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379881 PRELIMINARY ENGINEERING	851	850	850	850	850
DISTRICTWIDE SCENIC HIGHWAYS PROGRAM ENVIRONMENTAL TEST/MITIGATE		2379901 ADMINISTRATION	50	50	50	50	50
DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN PRELIMINARY ENGINEERING		2379951 PRELIMINARY ENGINEERING	498	700	700	1,000	1,000
DISTRICTWIDE SE TRANSPORTATION ENHANCEMEN T DESIGN CONSULTANT PRELIMINARY ENGINEERING		2379981 PRELIMINARY ENGINEERING	123	100	100	100	100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES ENVIRONMENTAL PERMITS ACQ		2380001 PRELIMINARY ENGINEERING	49	40	40	40	40
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380022 CONSTRUCTION	2				
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380023 PRELIMINARY ENGINEERING CONSTRUCTION	2,812	50 1,903	50 3,110	50 3,114	50 118
BREVARD OPERATIONS CONSTRUCTION STRIPING BREVARD, OSCEOLA & ORANGE SIGNING/PAVEMENT MARKINGS		2380061 CONSTRUCTION	60				
DELAND OPERATIONS CONSTRUCTION STRIPING VOLUSIA/FLAGLER COUNTIES SIGNING/PAVEMENT MARKINGS		2380071 CONSTRUCTION	30				
DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT PRELIMINARY ENGINEERING		2380111 PRELIMINARY ENGINEERING	16	305	205	5	205
DISTRICTWIDE SAFETY PROJECTS STUDIES/DESIGN SAFETY PROJECT		2395172 PRELIMINARY ENGINEERING	1,020	1,200	1,200	1,000	1,000
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395437 CONSTRUCTION	15				
DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT ENVIRONMENTAL PERMITS ACQ		2410611 PRELIMINARY ENGINEERING	150	150	150	150	150
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED PRELIMINARY ENGINEERING CONTINGENCY		2410651 PRELIMINARY ENGINEERING ENVIRONMENTAL	13,923 895	5,287	6,324	5,682	3,215
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID PRELIMINARY ENGINEERING CONTINGENCY		2410652 PRELIMINARY ENGINEERING	1,961	1,000			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICTWIDE PE TARGET FOR SUPPLEMENTALS AND UNIDENTIFIED PROJECTS		2410653					
PRELIMINARY ENGINEERING TARGET		PRELIMINARY ENGINEERING	7,538	8,738	8,593	4,952	8,444

DISTRICTWIDE PE IN-HOUSE TARGET		2410654					
PRELIMINARY ENGINEERING TARGET		PRELIMINARY ENGINEERING	3,099	3,285	1,818	4,335	4,561

DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL RIGHT OF WAY ACTIVITIES		2410681					
		RIGHT OF WAY	766	250	250	250	250

DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2410691					
		CONSTRUCTION	1,755				

DISTRICTWIDE BRRP BRIDGE PROGRAM TARGET BRIDGE-REPAIR/REHABILITATION TARGET		2410701					
		PRELIMINARY ENGINEERING	437	246	244	250	250
		CONSTRUCTION	4,993	4,894	6,910	8,694	9,644

DISTRICTWIDE CEI CONTINGENCY & BOX INSPECT CONSTRUCTION PROJS. CONTINGENCY		2410751					
		CONSTRUCTION	10,284	1,191	1,419	4,735	2,789

DISTRICTWIDE CEI LF FUNDS INSPECT CONSTRUCTION PROJS. CONTINGENCY		2410752					
		CONSTRUCTION	1,000	1,000			

DISTRICTWIDE CEI IN-HOUSE TARGET INSPECT CONSTRUCTION PROJS. TARGET		2410753					
		CONSTRUCTION	461	443		567	2,944

DISTRICTWIDE DRAINAGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2410811					
		PRELIMINARY ENGINEERING	155	150	150	150	150

DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING TECHNICAL ASSISTANCE		2410842					
		PRELIMINARY ENGINEERING	450	500	500	500	500
		CONSTRUCTION	2,000	2,500	2,500	2,500	2,500

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2410851 PRELIMINARY ENGINEERING	3	300		300	
DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717) FUNDING ACTION CONTINGENCY		2410961 CONSTRUCTION	54,237	24,781	12,647	13,958	32,739
DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF (088717) FUNDING ACTION CONTINGENCY		2410962 RAILROAD & UTILITES CONSTRUCTION	7,000 4,855	7,000 5,000	433		
CONTINGENCY NON-PARTICIPATING FUNDING ACTION CONTINGENCY		2410963 CONSTRUCTION	1,661	1,240	1,000	1,000	2,000
DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE ENVIRONMENTAL PERMITS ACQ		2411101 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE BRIDGE REHABILIATION PE PRELIMINARY ENGINEERING		2411241 PRELIMINARY ENGINEERING		3	600	325	350
DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS PRELIMINARY ENGINEERING		2411242 PRELIMINARY ENGINEERING		250	250	250	250
DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) FUNDING ACTION CONTINGENCY		2411321 CONSTRUCTION	3,470			2,000	2,000
DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716) FUNDING ACTION CONTINGENCY		2411322 CONSTRUCTION	2,952	2,000			
DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		2411351 PRELIMINARY ENGINEERING	250	250	250	250	250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE SAFETY PROGRAM TARGET SAFETY PROJECT TARGET		2411391					
	PRELIMINARY ENGINEERING		2				
	CONSTRUCTION		2,540	1,381	6,069	14,406	2,385
	OPERATIONS		228	83	197	201	205
DISTRICTWIDE CONTINGENCY FOR HSP SAFETY FUNDS SAFETY PROJECT CONTINGENCY		2411392					
	CONSTRUCTION		1,975	1,812	1,497	483	489
DISTRICTWIDE "SE" FUNDS TARGET FOR PROJECTS TO BE ID FUNDING ACTION TARGET		2411421					
	PRELIMINARY ENGINEERING		280				
	CONSTRUCTION		268				299
DISTRICTWIDE ENVIRONMENTAL CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2411491					
	PRELIMINARY ENGINEERING		44	310	310	310	310
DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES PRELIMINARY ENGINEERING		2411521					
	PRELIMINARY ENGINEERING		6	300	300	300	300
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT PRELIM ENG FOR FUTURE CAPACITY		4047341					
	PRELIMINARY ENGINEERING		5,690	5,896	5,896	4,896	4,701
DISTRICTWIDE GENERAL ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4047343					
	PRELIMINARY ENGINEERING		2,014	2,010	2,010	2,010	2,010
DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS TRAFFIC SIGNALS		4050211					
	OPERATIONS		669	830	909	1,039	1,094
DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT TRAFFIC CONTROL DEVICES/SYSTEM		4065701					
	CONSTRUCTION		117	100	100	100	100
DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED LANDSCAPING TARGET		4081951					
	CONSTRUCTION		487	2,276	1,750	3,000	2,500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE SURVEY & MAPPING REVIEWS CONSULTANT PRELIMINARY ENGINEERING		4119981 PRELIMINARY ENGINEERING	100	450	400		400
DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE RIGHT OF WAY ACTIVITIES		4140831 RIGHT OF WAY	6				
DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS PRELIMINARY ENGINEERING		4154091 PRELIMINARY ENGINEERING	250	350	350	350	350
DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION" TRAFFIC SIGNAL UPDATE		4154951 CONSTRUCTION	5	5	5	5	5
STRATEGIC HIGHWAY SAFETY PLAN RESERVE BOX SAFETY PROJECT RESERVE		4161491 CONSTRUCTION	708	500			
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4166201 PRELIMINARY ENGINEERING	100	175	175	175	175
DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE PRELIMINARY ENGINEERING		4170691 PRELIMINARY ENGINEERING	200		300		300
DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW PRELIMINARY ENGINEERING		4170741 PRELIMINARY ENGINEERING	200	200	200	200	200
WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS RESEARCH		4177071 P D & E	3				
SR 500 (US 441) ORANGE CO & MARION CO SLOPE REPAIR BRIDGE-REPAIR/REHABILITATION	.839 MI	4190441 PRELIMINARY ENGINEERING CONSTRUCTION		26 435			
RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS INTERMODAL HUB CAPACITY RESERVE		4206511 PRELIMINARY ENGINEERING CONSTRUCTION	2,779 9,003	2,581	500		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 436 FROM OLD CHENEY HWY TO LAKE HOWELL RD DRAINAGE IMPROVEMENTS	12.908 MI	4220481 PRELIMINARY ENGINEERING CONSTRUCTION	215		1,422		
SR 46 FROM HARRISON ROAD TO ROWLAND COURT SIGNING/PAVEMENT MARKINGS	14.553 MI	4232221 CONSTRUCTION	15				
LOW VISIBILITY WARNING DEVICE RESEARCH		4245381 CONSTRUCTION	27				
RURAL COUNTY SLIPFIT SIGNS WITHIN 50' OF ORIGINAL SIGNS MISCELLANEOUS STRUCTURE	1.393 MI	4254081 CONSTRUCTION	286				
DISTRICTWIDE TRAFFIC SIGNAL RETIMING OF ON-SYSTEM ROADS TRAFFIC SIGNAL UPDATE	14.401 MI	4270461 PRELIMINARY ENGINEERING	22				
DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS FUNDING ACTION RESERVE		4286061 CONSTRUCTION	183				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM FUNDING ACTION TARGET		2374934 CONSTRUCTION	231			394	2,213
DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM FUNDING ACTION TARGET		2374935 CONSTRUCTION	645		413	713	
ARRA CONTINGENCY LOCAL GOVERNMENT STIMULUS PROJECTS FUNDING ACTION CONTINGENCY		2410964 CONSTRUCTION	109				
DISTRICTWIDE SE FUND TARGET OFF STATE HIGHWAY SYSTEM PROJECTS FUNDING ACTION TARGET		2411422 PLANNING	104	100	100	100	100
DISTRICTWIDE "SE" CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2411423 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	60 10 433	60 10 729	10		
DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM PRELIMINARY ENGINEERING	5.000 MI	4049811 PRELIMINARY ENGINEERING			250		250
DISTRICTWIDE RAIL SAFETY RESERVE BOX RAIL CAPACITY PROJECT RESERVE		4127421 RAILROAD & UTILITES	198				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERSTATE MOTORIST ASSISTANCE BOX SERVICE PATROL/FHP CONTINGENCY		2379451					
	BRDG/RDWY/CONTRACT MAINT		2				
ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO. ROUTINE MAINTENANCE	31.190 MI	2438621	5,930	5,930	6,623	6,623	6,623
	BRDG/RDWY/CONTRACT MAINT						
I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA ROUTINE MAINTENANCE		2453161	2,750	2,950	2,950	2,950	
	BRDG/RDWY/CONTRACT MAINT						
SERVICE PATROL AGMT. W/LYNX SERVICE PATROL/FHP		4109571	740	691	712	733	755
	BRDG/RDWY/CONTRACT MAINT						
OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) ROUTINE MAINTENANCE		4124561	700		770		847
	BRDG/RDWY/CONTRACT MAINT						

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS ROUTINE MAINTENANCE CONTINGENCY		2439581					
	BRDG/RDWY/CONTRACT MAINT		606	31,112	34,256	42,332	46,519
CONTINGENCY BOX FOR DISTRICT WIDE BRIDGE INSPECTION BY CONSULTANTS ROUTINE MAINTENANCE CONTINGENCY		2440101					
	BRDG/RDWY/CONTRACT MAINT		347				
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		2449211					
	BRDG/RDWY/CONTRACT MAINT		764				
DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM BRIDGE-ROUTINE MAINTENANCE		2451912					
	BRDG/RDWY/CONTRACT MAINT		300		330		748
ROADWAY LIGHTING MAINTENANCE ON I-4 ROUTINE MAINTENANCE		2453192					
	BRDG/RDWY/CONTRACT MAINT		415	415	415	415	415
FHP TRAFFIC CONTROL SERVICES SERVICE PATROL/FHP		4047282					
	BRDG/RDWY/CONTRACT MAINT		50	50	50	50	50
LIGHTING - DDR FUNDS DISTRICT 5 BOX LIGHTING CONTINGENCY		4050201					
	BRDG/RDWY/CONTRACT MAINT		244	264	3,389	3,600	3,600
SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124551					
	BRDG/RDWY/CONTRACT MAINT			400		400	
ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS ROUTINE MAINTENANCE		4238361					
	BRDG/RDWY/CONTRACT MAINT		2,510	2,510	2,510	2,510	2,711
MISC PROJECTS D/W ROUTINE MAINTENANCE		4256841					
	BRDG/RDWY/CONTRACT MAINT		18				
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273601					
	BRDG/RDWY/CONTRACT MAINT		237				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		4278411 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	2,300
DISTRICT WIDE TRAFFIC SERVICES ROUTINE MAINTENANCE		4279541 BRDG/RDWY/CONTRACT MAINT	500				
DISTRICT WIDE ROADWAY ROUTINE MAINTENANCE		4279561 BRDG/RDWY/CONTRACT MAINT	900				
DISTRICT WIDE ROADSIDE ROUTINE MAINTENANCE		4279571 BRDG/RDWY/CONTRACT MAINT	250				
MISC DIST PROJECTS - VEG/AESTHETICS ROUTINE MAINTENANCE		4279581 BRDG/RDWY/CONTRACT MAINT	250				

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE		2449371 BRDG/RDWY/CONTRACT MAINT	782		820		847
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273602 BRDG/RDWY/CONTRACT MAINT	555				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NPDES D-W D-5 DISTRICT-WIDE ENVIRONMENTAL TEST/MITIGATE		2438441 BRDG/RDWY/CONTRACT MAINT	10	810	5	800	
YOUTH WORK MAINT. PROGRAM DISTRICTWIDE ROUTINE MAINTENANCE		2438532 BRDG/RDWY/CONTRACT MAINT	250				
NPDES BOX ROUTINE MAINTENANCE CONTINGENCY		4093321 BRDG/RDWY/CONTRACT MAINT	846	896	1,786	1,080	1,974
DISTRICT WIDE IN-HOUSE ROUTINE MAINTENANCE		4181141 BRDG/RDWY/CONTRACT MAINT	2,998	3,113	3,380	29,778	30,969

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OFF FED AID SYSTEM BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE	3.120 MI	2449321 BRDG/RDWY/CONTRACT MAINT	981		810		836
UNKNOWN BRIDGE FOUNDATION SCOUR EVALUATION BRIDGE OPERATIONS		4273603 BRDG/RDWY/CONTRACT MAINT	242				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2433761 ADMINISTRATION	30,000	30,000	30,000	30,000	30,000

DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 P D & E		300	300	300	300

DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT-OPERATING PRELIMINARY ENGINEERING		4047342 PRELIMINARY ENGINEERING	400	400	400	400	400

DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES TRANSPORTATION PLANNING		4152881 ADMINISTRATION	400	400	400	400	400

DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES TRANSPORTATION PLANNING		4152882 ADMINISTRATION	150	150	150	150	150

ITS OPERATIONS OPERATIONS CONSULTANT TRAFFIC MANAGEMENT CENTERS		4177381 OPERATIONS	1,006	1,032	1,060	1,088	1,117

SAFE ROUTES TO SCHOOLS PROJECT AGREEMENT TRAINING		4222841 OPERATIONS CAPITAL	96 252	35 150			

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE INTERMODAL DEVELOPMENT RAIL BUDGET RESERVE		2484142					
INTERMODAL HUB CAPACITY RESERVE		PRELIMINARY ENGINEERING CAPITAL	1,916 13				
RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS		4206512					
INTERMODAL HUB CAPACITY RESERVE		CAPITAL	190				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION EARMARKED FUNDS		4234466					
INTERMODAL HUB CAPACITY		PRELIMINARY ENGINEERING	7,581				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

DISTRICTWIDE DISCRETIONARY CAPACITY PROJECTS TO BE IDENTIFIED AVIATION REVENUE/OPERATIONAL TARGET		2472891					
		CAPITAL	2,943	1,739	569	508	3,439

AVIATION GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473151					
		OPERATIONS	150	150	150	150	150

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES							
RAIL CAPACITY PROJECT CONTINGENCY		2484143					
		PRELIMINARY ENGINEERING	3,759				
RAIL INFRASTRUCTURE INVESTMENT S-LINE							
RAIL CAPACITY PROJECT RESERVE		4205611					
		RAILROAD & UTILITES	211,772	22,466			
RAIL OVERPASS CONTINGENCY							
RAIL CAPACITY PROJECT CONTINGENCY		4205612					
		CONSTRUCTION	1,801	424			
RAIL INFRASTRUCTURE INVESTMENT							
RAIL CAPACITY PROJECT RESERVE		4205615					
		RAILROAD & UTILITES	252				
CFCR SELF INSURANCE RETENTION FUND							
RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4259391					
		OPERATIONS	5,000				
ACQUISITION OF ROW FOR SUN RAIL AND RELOCTN OF TAFT YARD							
RAIL CAPACITY PROJECT		4283431					
		RIGHT OF WAY	150,000				
		RAILROAD & UTILITES	23,000				
CENTRAL FLORIDA COMMUTER RAIL (SUNRAIL) SWITCH LOCKS							
RAIL REVENUE/OPERATIONA IMPR		4285001					
		RAILROAD & UTILITES	32				

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SEAPORTS GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2485071 OPERATIONS	15	15	15	15	15

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRANSIT GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2457891 OPERATIONS	319	335	345	355	360
DISTRICTWIDE TRANSIT FIXED ROUTE PROJECTS TO BE IDENTIFIED CAPITAL FOR FIXED ROUTE TARGET		2457961 PLANNING	166				
PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT TRANSPORTATION PLANNING		4107351 PLANNING	1,400	900	900	900	900
CENTRAL FL - RAILS COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234462 CONSTRUCTION	1,650				
CENTRAL FL - TIES COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234463 CONSTRUCTION	1,350				
LONG LEAD TIME TICKETING EQUIPMENT NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234468 CONSTRUCTION	2,000				
JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM OPERATING/ADMIN. ASSISTANCE TARGET		4240161 OPERATIONS	1,507				
NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE TARGET		4240171 OPERATIONS	1,195				
DISTRICTWIDE PARK & RIDE LOT PROGRAM PROJECTS TO BE IDENTIFIED PARK AND RIDE LOTS CONTINGENCY		4270371 CAPITAL	74				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 PLANNING	350	350	350	350	350
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT OPERATING CORRIDOR/SUBAREA PLANNING		2433962 PLANNING	150	150	150	150	150
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS SPECIAL SURVEYS		2438111 PLANNING	800	700	950	1,100	1,100
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034631 PLANNING	2,385	2,479	2,577	2,679	2,786
SPR DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034641 PLANNING	54	55	57	58	60
SPR SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034651 PLANNING	157	161	166	171	176
DISTRICTWIDE PLANNING GRANTS PLANNING MODELS/DATA UPDATE TARGET		4057591 PLANNING	253	83	83	160	373
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058541 PLANNING	900	900	900	900	900
DISTRICTWIDE ENHANCEMENT PLANNING CORRIDOR/SUBAREA PLANNING		4058551 PLANNING	350	350	350	350	350
DISTRICTWIDE STATISTICS TRANSPORTATION STATISTICS		4058591 PLANNING	500	750	1,000	1,000	1,000
DISTRICTWIDE SCENIC BYWAY BUDGET FOR FUTURE PROJECTS CORRIDOR/SUBAREA PLANNING RESERVE		4134212 PLANNING	1,000	1,000			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE ETDM/SCE CONSULTANT CORRIDOR/SUBAREA PLANNING		4208121 PLANNING	300	300	300	300	300
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT CORRIDOR/SUBAREA PLANNING		4208131 PLANNING	549	449	560	560	560
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT-OPERATING CORRIDOR/SUBAREA PLANNING		4208132 PLANNING	40	40	40	40	40
DISTRICTWIDE SCENIC BYWAY GRANT & CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4220161 PLANNING	100	100	100	100	100
METROPLAN ORLANDO PLANNING ACTIVITES TRANSPORTATION PLANNING		4274851 PLANNING	50				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ADDITION MIAMI DISTRICT OFC. FIXED CAPITAL OUTLAY		2520471 CONSTRUCTION	6				
MIAMI DISTRICT OFC. CONSTRUCTION/MCCO RENOVATION FIXED CAPITAL OUTLAY		4122161 CONSTRUCTION	12				
NORTH DADE MAINT YARD RENOVATIONS FIXED CAPITAL OUTLAY		4146751 DESIGN BUILD	26				
NORTH DADE MAINT. YARD RENOVATION FIXED CAPITAL OUTLAY		4146752 DESIGN BUILD	36				
MIAMI DISTRCT OFFICE LAKESIDE RESTORATION (INTER. DRYWALL/PAINTING) FIXED CAPITAL OUTLAY		4180592 CONSTRUCTION	10				
MIAMI -1000 BUILDING RESTORATION PROJECT FIXED CAPITAL OUTLAY		4239621 DESIGN BUILD	10				
D6 MIAMI DISTRICT COMPLEX FIXED CAPITAL OUTLAY		4239622 DESIGN BUILD	10				
D6 NORTH DADE MAINTENANCE YARD FIXED CAPITAL OUTLAY		4256191 DESIGN BUILD	10				
D6 MIAMI COMPLEX FIRE ALARM REPLACEMENT FIXED CAPITAL OUTLAY		4278621 CONSTRUCTION	155				
D6 CONSTRUCTION BLDG GENERATOR REPLACEMENT FIXED CAPITAL OUTLAY		4288501 CONSTRUCTION	68				
D6 MIAMI HDQTRS HVAC CHILLER REPLACEMENT FIXED CAPITAL OUTLAY		4288511 CONSTRUCTION	61				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRI RAIL OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368162 OPERATIONS				3,621	3,621
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		4283442 OPERATIONS	7,160	6,267	6,269	6,101	5,426

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FLORIDA RAIL ENTERPRISE: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015

TRI-COUNTY RAIL FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		4085333 OPERATIONS	333	333	333		

TRI-COUNTY RAIL FEEDER BUS OPERATING SUPPORT URBAN CORRIDOR IMPROVEMENTS		4085334 OPERATIONS				333	333

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SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 PRELIMINARY ENGINEERING	30				
SR 93/I-75 FROM SR 826/PALMETTO XWAY TO BROWARD CO LINE RESURFACING	4.952 MI	2516302 CONSTRUCTION	539				
SR 93/I-75 NW 138TH ST. AT HIALEAH GARDENS BLVD RESURFACING	.395 MI	2516303 PRELIMINARY ENGINEERING CONSTRUCTION	8 5				
SR 9A/I-95 FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXPY RIGID PAVEMENT RECONSTRUCTION	2.900 MI	2516623 CONSTRUCTION	9				
SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR. PD&E/EMO STUDY	2.748 MI	2516701 P D & E	40	35			
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT	17.260 M	2516811 PRELIMINARY ENGINEERING CONSTRUCTION	20 150	20 150			
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT		2516812 PRELIMINARY ENGINEERING CONSTRUCTION			20 200	20 200	20 200
SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL INTERMODAL HUB CAPACITY	.727 MI	2516841 P D & E PRELIMINARY ENGINEERING	4 28				
SR 9A/I-95 GOLDEN GLADES INTERCHANGE PARK & RIDE (EAST LOT) PARK AND RIDE LOTS	.198 MI	2516844 CONSTRUCTION	25				
I-395/SR A1A ATMS FROM NW 7 AVENUE EAST TO ALTON ROAD ADV TRAVELER INFORMATION SYSTM	1.198 MI	2516861 PRELIMINARY ENGINEERING	1				
SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE BRIDGE-REPLACE AND ADD LANES	1.353 MI	2516881 PRELIMINARY ENGINEERING RIGHT OF WAY	11,643 4,072				

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SR 9A/I-95 POST CONSTRUCTION EVALUATION ITS FREEWAY MANAGEMENT	17.260 MI	4040801 CONSTRUCTION	88				
SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.022 MI	4055781 RIGHT OF WAY CONSTRUCTION	8 3,039				
SR 112/I-195 FROM BISCAYNE WATERWAY TO SR 907/ALTON ROAD RESURFACING	3.105 MI	4055784 CONSTRUCTION	169				
SR 9A/I-95 FROM SR 5/US-1 TO N.W. 8TH STREET LANDSCAPING	2.660 MI	4106799 CONSTRUCTION	15				
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122054 CONSTRUCTION	56				
SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE ADD SPECIAL USE LANE	9.640 MI	4154561 PRELIMINARY ENGINEERING DESIGN BUILD	1 55,521				
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE	9.640 MI	4154563 OPERATIONS	3,673	3,748	3,824	3,903	3,985
SR 9A/I-95 FROM NB I-95 EXIT TO NB SR 91(INCLUDES AUX. LANE) WIDEN/RESURFACE EXIST LANES	.739 MI	4154564 PRELIMINARY ENGINEERING DESIGN BUILD	4 66				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	17.260 MI	4177402 CAPITAL	2,436	322	821	570	622
SR 112/AIRPORT EXPY RAMP Z TO SR 9A/I-95 BRIDGE - PAINTING	1.104 MI	4184141 CONSTRUCTION	46				
SR 9A/I-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE RESURFACING	3.848 MI	4203161 PRELIMINARY ENGINEERING	7				

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SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY. PD&E/EMO STUDY	5.442 MI	4206691 P D & E	450	60	30		
SR 836/I-395/I-95 FROM I-95 TO BISCAYNE BOULEVARD BRIDGE-REPAIR/REHABILITATION	.904 MI	4226941 CONSTRUCTION	20				
SR 9A/I-95 FROM SR 836 TO NE 203 ST/IVES DAIRY PRELIMINARY ENGINEERING		4227431 PRELIMINARY ENGINEERING	15				
I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE ADD SPECIAL USE LANE	3.368 MI	4227962 PRELIMINARY ENGINEERING DESIGN BUILD	4 1,197				
SR 9A/I-95 SOUTHBOUND RAMP TO SW 7TH STREET BRIDGE-REPAIR/REHABILITATION	1.706 MI	4230361 CONSTRUCTION	68				
SR 9A/I-95 FROM N.W. 17TH STREET TO N.W. 8TH STREET LANDSCAPING	.750 MI	4234521 PRELIMINARY ENGINEERING CONSTRUCTION	182	1,857	33	319	
SR 9A/I-95 FROM NW 32ND STREET TO NW 47TH TERRACE LANDSCAPING	.855 MI	4234522 PRELIMINARY ENGINEERING CONSTRUCTION	9 2,230				
SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 175TH STREET LANDSCAPING	1.060 MI	4234523 PRELIMINARY ENGINEERING CONSTRUCTION		220	17	4,425	
SR 9A/I-95 AT SR 860/MIA GDNS DRIVE (INSTALL RAMP SHOULDER) INTERSECTION IMPROVEMENT	.232 MI	4252161 CONSTRUCTION	170	40			
SR 93/I-75 EASTBOUND FROM I-75 RAMP TO SOUTH BOUND SR 826 AT NW 103 ST ADD AUXILIARY LANE(S)	2.676 MI	4254781 CONSTRUCTION	9,521	1,136			
SR 9A/I-95 (SB) FROM S OF BRDG OVER SR 922 TO N OF BRDG OVER BISC.CANAL RIGID PAVEMENT REHABILITATION	1.928 MI	4275151 PRELIMINARY ENGINEERING CONSTRUCTION	480		3,574		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 9A/I-95 RAMP 12A AT SR 91/TURNPIKE BRIDGE # 870349 BRIDGE - PAINTING	.056 MI	4279641 RAILROAD & UTILITES CONSTRUCTION		25 603			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS MIAMI DADE XWAY - AIRPORT EXPRESSWAY TOLL PLAZA	4.132 M	0001041 OPERATIONS	396	403	411	418	428
TOLL OPERATIONS MIAMI DADE XWAY - SOUTH DADE TOLL PLAZA	7.200 M	0001042 OPERATIONS	756	780	803	826	768
TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TOLL PLAZA	13.048 M	0001043 OPERATIONS	1,076	689	701	713	725
TOLL OPERATIONS MIAMI DADE XWAY-GRATIGNY TOLL PLAZA	.100 M	0001632 OPERATIONS	413	436	459	481	498
SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW 72 STREET TO SW 32ND STREET INTERCHANGE IMPROVEMENT	2.234 MI	2490351 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	9 259 13	5,700			
SR 826/PALMETTO EXPY FROM SUNSET DRIVE TO S.W. 32 STREET LANDSCAPING	2.234 MI	2490353 PRELIMINARY ENGINEERING CONSTRUCTION				165	2,038
SR 934/NE 79 STREET BR 870082 WB, 870554 EB OVER INTRACOASTAL WATERWY BRIDGE - PAINTING	.187 MI	2492392 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,975				
SR 5/US-1 FROM N OF CO LINE, MM 113 TO MM 117 FLEXIBLE PAVEMENT RECONSTRUCT.	3.788 MI	2493561 DESIGN BUILD	6				
SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S INTERCHANGE IMPROVEMENT	4.831 MI	2495811 RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	3,080 605 8 42,242	127,507	37,561	25,000	25,000

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SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET ADD LANES & RECONSTRUCT	4.999 MI	2496143 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	13,308		6,247		2,000 23,705 5
SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET PD&E/EMO STUDY	10.068 MI	2496144 P D & E	63	30			
SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE ADD LANES & RECONSTRUCT	3.536 MI	2496147 PRELIMINARY ENGINEERING RIGHT OF WAY		300	100	100 3,458	50 2,000
SR 997/KROME AVENUE FROM S OF SW 122 STREET TO SW 88 ST/KENDALL DR RESURFACING	3.286 MI	2496148 PRELIMINARY ENGINEERING CONSTRUCTION	410		1,902	290	
SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754 ADD LANES & RECONSTRUCT	2.500 MI	2496152 PRELIMINARY ENGINEERING	2				
SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD ADD LANES & RECONSTRUCT	3.249 MI	2496155 PRELIMINARY ENGINEERING	15				
SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151 ADD LANES & RECONSTRUCT	3.029 MI	2496157 PRELIMINARY ENGINEERING	1				
SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935 ADD LANES & RECONSTRUCT	2.784 MI	2496158 PRELIMINARY ENGINEERING	1				
SR 997/KROME AVENUE FROM 1 MILE N. OF SW 8 ST TO S. OF OKEECHOBEE RD MAINTENANCE RESURFACING (FLEX)	13.190 MI	2496159 PRELIMINARY ENGINEERING CONSTRUCTION	50	8,188			
SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662 REPLACE MOVABLE SPAN BRIDGE	.705 MI	2496401 RIGHT OF WAY CONSTRUCTION	49 5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 933/NW 12 AVENUE FROM NW 7 STREET TO NW 8 TERRACE LANDSCAPING	.091 MI	2496402 PRELIMINARY ENGINEERING CONSTRUCTION	3 2				
MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY		2496431 PRELIMINARY ENGINEERING CONSTRUCTION	350 97	200			
SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET ADD LANES & RECONSTRUCT	1.003 MI	2496481 CONSTRUCTION	209				
SR 826/PALMETTO EXPY FROM S.W. 32 STREET TO S.W. 16 STREET LANDSCAPING	1.003 MI	2496482 PRELIMINARY ENGINEERING CONSTRUCTION	8 884	158			
SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET ADD LANES & RECONSTRUCT	.852 MI	2496491 CONSTRUCTION	107				
SR 826/PALMETTO EXPY FROM S.W. 16 STREET TO S.W. 2 STREET LANDSCAPING	.886 MI	2496492 PRELIMINARY ENGINEERING CONSTRUCTION	9	1,297			
SR 826/PALMETTO XWAY FROM NORTH OF NW 25 ST TO NW 47TH STREET ADD LANES & RECONSTRUCT	1.171 MI	2496501 CONSTRUCTION	2				
SR 826/PALMETTO EXPY FROM N.W. 31 STREET TO N.W. 47 STREET LANDSCAPING	1.152 MI	2496502 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,187				
SR 826/PALMETTO EXPY FROM N.W. 47 STREET TO N.W. 62 STREET LANDSCAPING	.963 MI	2496512 CONSTRUCTION	2				
SR 826/PALMETTO EXPY FROM N.W. 62 STREET TO NW 81 ST. (FEC R/R) LANDSCAPING	1.003 MI	2496522 PRELIMINARY ENGINEERING CONSTRUCTION	7 805	149			

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SR 826/PALMETTO EXPY FROM NW 81 ST (FEC R/R) TO NW 99 ST (WEST 41 ST.) LANDSCAPING	1.064 MI	2496532 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,336				
SR A1A/COLLINS AVE. FROM 22ND STREET TO 24TH STREET DRAINAGE IMPROVEMENTS	.188 MI	2496872 PRELIMINARY ENGINEERING CONSTRUCTION	2 566				
MIAMI-DADE COUNTYWDE TRAFFIC OPERATIONS DATA COLLECTION CONSULTANT TRANSPORTATION STATISTICS		2497261 PRELIMINARY ENGINEERING	23				
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498191 CONSTRUCTION	3,377	216	495	447	200
MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY RESURFACING CONTINGENCY		2498201 CONSTRUCTION	1,174	964	980	4,000	3,000
MIAMI-DADE COUNTYWDE RESURFACING TARGETS BOX RESURFACING TARGET		2498202 CONSTRUCTION				23,089	4,091
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498211 CONSTRUCTION	2,970	2,001	711	2,015	500
MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2498212 PRELIMINARY ENGINEERING	1,429	500	416	2,809	753
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498221 RIGHT OF WAY	254	125	200	200	200
MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) FUNDING ACTION CONTINGENCY		2498231 RIGHT OF WAY	908	447	400	400	400

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DADE CO.WIDE TRAFFIC OPERATIONS DDR CONTINGNCY FUNDING ACTION CONTINGENCY		2498291 CONSTRUCTION	32				
SR 5/US-1/BISC BLVD FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY LANDSCAPING	.087 MI	2498403 CONSTRUCTION	2				
SR 5/US-1 FROM MP 4.167 TO MP 8.750 FLEXIBLE PAVEMENT RECONSTRUCT.	4.580 MI	2498561 PRELIMINARY ENGINEERING	6				
SR 5-US1 FROM MILE MARKER 121.32 TO MILE MARKER 124.18 FLEXIBLE PAVEMENT RECONSTRUCT.	2.860 MI	2498562 CONSTRUCTION	953				
SR 5/US-1 FROM MM 8.750 TO MP 9.943 FLEXIBLE PAVEMENT RECONSTRUCT.	2.140 MI	2498563 PRELIMINARY ENGINEERING	7				
SR 5/US-1 FROM MM 115.94 TO SW 344 ST. (W/ EXCEP) FLEXIBLE PAVEMENT RECONSTRUCT.	11.412 MI	2498564 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	1,900 42,440	2,900 37,930			
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.540 MI	2499111 PRELIMINARY ENGINEERING	123	50			
SR 907/ALTON ROAD FROM NW 5TH STREET TO MICHIGAN DRAINAGE IMPROVEMENTS	1.540 MI	2499113 PRELIMINARY ENGINEERING CONSTRUCTION	199	70	3,416		
MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB (PRIORITY 1 ROW) RIGHT OF WAY ACQUISITION	2.001 M	2499371 RIGHT OF WAY	2				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION INTERMODAL HUB CAPACITY	.001 MI	2499373 CONSTRUCTION	754				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.246 MI	2499374 CONSTRUCTION	10				

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MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	RENTAL CAR FACILITY & EXIT RAMP	2499375 ADMINISTRATION DESIGN BUILD	606 7	606	606	606	606
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	TERMINAL ACCESS ROADWAY (MTAR) .992 MI	2499376 DESIGN BUILD	5				
SR A1A/INDIAN CREEK FROM 63RD STREET TO INTERSECTION (MINOR)	ABBOTT AVENUE .594 MI	2499401 CONSTRUCTION	9				
SR 823/NW 57 AVENUE FROM W. 40TH STREET TO W. 53RD STREET ADD LANES & RECONSTRUCT	.549 MI	2499411 RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	4			4,000 13,155	
SR 823/NW 57 AVENUE FROM WEST 19 STREET TO WEST 23 STREET ADD LANES & RECONSTRUCT	.261 MI	2499412 RIGHT OF WAY CONSTRUCTION	3,240 2				
SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO WEST 19TH ST. ADD LANES & RECONSTRUCT	.628 MI	2499413 CONSTRUCTION	92				
SR 823/NW 57 AVENUE FROM W 65 STREET TO W 84TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.195 MI	2499414 RAILROAD & UTILITES CONSTRUCTION					2,000 6,400
MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION ENVIRONMENTAL TEST/MITIGATE		2499433 P D & E PRELIMINARY ENGINEERING	25 390	25 300	25 300	25 300	25 300
SR 826/PALMETTO EXWY FROM N.W. 146 STREET TO N.W. 62 AVENUE LANDSCAPING	2.555 MI	2499822 PRELIMINARY ENGINEERING CONSTRUCTION		110		1,039	
SR A1A FLYOVER SUNNY ISLES BOULEVARD BRIDGE NO. 870706 BRIDGE-REPAIR/REHABILITATION	.007 MI	2500632 CONSTRUCTION	1				

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SR 826/PALMETTO EXPY FROM N.W. 62 AVENUE TO LANDSCAPING	SR 953/LEJUENE ROAD 1.992 MI	2500712 PRELIMINARY ENGINEERING CONSTRUCTION	110	956	125		
SR 826/PALMETTO EXPY FROM N.W. 22 AVENUE TO LANDSCAPING	N.W. 8 AVENUE 2.105 MI	2500802 PRELIMINARY ENGINEERING CONSTRUCTION	11	1,173			
SR 826/PALMETTO EXPY FROM N.W. 42 AVENUE TO LANDSCAPING	N.W. 22 AVENUE 1.998 MI	2500803 PRELIMINARY ENGINEERING CONSTRUCTION	105	1,069			
SR 7/NW 7 AVENUE FROM N.W. 137TH STREET TO LANDSCAPING	N.W. 159TH STREET 1.510 MI	2500814 PRELIMINARY ENGINEERING CONSTRUCTION	4 806	120			
SR 7/NW 7 AVENUE FROM N.W. 159 STREET TO LANDSCAPING	N.W. 177 STREET 1.403 MI	2500815 PRELIMINARY ENGINEERING CONSTRUCTION	7 671				
MIAMI-DADE COUNTYWDE TRAFFIC OPS STUDY PRELIMINARY ENGINEERING		2500841 PRELIMINARY ENGINEERING	9				
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2500931 PRELIMINARY ENGINEERING	10				
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 P D & E PRELIMINARY ENGINEERING	1 30				
ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501151 PRELIMINARY ENGINEERING	345	300	300		
ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501154 PRELIMINARY ENGINEERING				300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 826/PALMETTO FROM 2280' N OF SUNSET DR TO SR 5/US-1 INTERCHANGE LANDSCAPING	2.311 MI	2501402 PRELIMINARY ENGINEERING CONSTRUCTION			165	1,660	247
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY ENVIRONMENTAL TEST/MITIGATE CONTINGENCY		2502211 CONSTRUCTION ENVIRONMENTAL	567 100	50	50	50	50
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY ENVIRONMENTAL TEST/MITIGATE CONTINGENCY		2502213 CONSTRUCTION ENVIRONMENTAL	23 50				
SR 5/US-1/BISCAYNE BLVD FROM NE 87TH STREET TO NE 105TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.437 MI	2502221 CONSTRUCTION	3				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW) INTERMODAL HUB CAPACITY	.497 MI	2502341 RIGHT OF WAY	7				
MIAMI INTERMODAL CTR (MIC) C-D SOUTHBOUND PACKAGE #2 NEW ROAD CONSTRUCTION	.813 MI	2502344 CONSTRUCTION	9				
MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 ST FLEXIBLE PAVEMENT RECONSTRUCT.		2502346 CONSTRUCTION	13				
SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT.	.903 MI	2502361 PRELIMINARY ENGINEERING CONSTRUCTION	5	2,735			
SR A1A/COLLINS AVE. AT 13TH STREET INTERSECTION IMPROVEMENT FLEXIBLE PAVEMENT RECONSTRUCT.		2502362 PRELIMINARY ENGINEERING	15				
SUNGUIDE CONTROL CTR BUILDING REPAIR ITS COMMUNICATION SYSTEM		2502387 CONSTRUCTION	1				

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SUNGUIDE CONTROL CTR BUILDING REPAIR (PHASE 2) ITS COMMUNICATION SYSTEM		2502388 CONSTRUCTION	21				
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 PRELIMINARY ENGINEERING RIGHT OF WAY OPERATIONS DESIGN BUILD	6,225 5	4,330	855	155	125
MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055741 OPERATIONS	2,205	2,315	2,431	2,547	2,625
SR 997/KROME AVENUE FROM SR 5/US-1 TO S.W. 296TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	3.827 MI	4055751 PRELIMINARY ENGINEERING	36				
SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS) PD&E/EMO STUDY	1.933 MI	4055752 P D & E	121				
SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET ADD LANES & RECONSTRUCT	1.810 MI	4055753 RIGHT OF WAY	5,514				
SR 997/KROME AVENUE FROM SR 5/US-1 RESURFACING	TO SW 296TH ST W/EXCEPTIONS 3.827 MI	4055755 PRELIMINARY ENGINEERING CONSTRUCTION		260		2,537	
SR 5/US-1/BISCAYNE BLVD FROM NE 36TH STREET TO NE 38TH STREET RESURFACING	.023 MI	4055783 RAILROAD & UTILITES CONSTRUCTION	1 28				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4056119 CONSTRUCTION	6				
SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE RESURFACING	11.267 MI	4056361 CONSTRUCTION		5,316			
MIAMI-DADE COUNTYWDE ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT TRAFFIC SIGNAL UPDATE		4056381 CONSTRUCTION	3,914				

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SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 87 STREET LANDSCAPING	1.243 MI	4056412 CONSTRUCTION	28				
MIAMI-DADE COUNTYWDE REGIONAL TRAVELER INFORMATION ADV TRAVELER INFORMATION SYSTM	43.492 MI	4056631 PRELIMINARY ENGINEERING	20				
MIAMI-DADE EXP.AUTH. ITS DEPLOYMENT ITS FREEWAY MANAGEMENT		4058741 CONSTRUCTION	1				
SR 112/AIRPORT EXPWY FROM SR953/LE JEUNE RD TO SR 9A/I-95 ITS FREEWAY MANAGEMENT		4058742 CONSTRUCTION	5				
SR 924/GRATIGNY XPWY FROM SR 826/PALMETTO XPWY TO NW 32 AVENUE ITS FREEWAY MANAGEMENT		4058743 CONSTRUCTION	5				
SR 90/SW 8TH STREET FROM 11MI W OF KROME AVE TO 1. MI W OF KROME AVE PD&E/EMO STUDY		4062301 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	30 38 10	30 10 10	30 10 10	30 10 10	
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CORE ROW (PRIORITY 3 ROW)	4068001 RIGHT OF WAY	4,973				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CENTRAL STATION	4068002 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ADMINISTRATION	188 2,467 49,244	18,358	936	20,000	63,500
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	CORE/RCF MIA MOVER STATION	4068005 CONSTRUCTION	45				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC/MIA STATION	4068006 CONSTRUCTION ADMINISTRATION	827 1,334	1,334	1,334	1,334	1,334

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SR 953/LEJEUNE ROAD FROM SR 5/US-1/SO. DIXIE TO SR 90/SW 8TH STREET SIDEWALK		4076333					
		RIGHT OF WAY	61				
		RAILROAD & UTILITES	104				
		CONSTRUCTION	394				
SR 916/NW 138 STREET FROM 250' E OF 67TH AVE TO SR 823/57TH AVE/RED RD ADD LANES & REHABILITATE PVMNT	1.055 MI	4077181					
		RIGHT OF WAY	3				
		CONSTRUCTION	47				
SR 860/MIAMI GARDENS DR FROM NW 84TH COURT TO NW 68 AVENUE RESURFACING	1.776 MI	4077361					
		PRELIMINARY ENGINEERING	60				
		RIGHT OF WAY	4				
		RAILROAD & UTILITES	4				
		CONSTRUCTION	70				
SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 59 AVENUE RESURFACING	.905 MI	4077362					
		PRELIMINARY ENGINEERING	4				
		CONSTRUCTION	100				
SR 907/63RD STREET BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.058 MI	4079351					
		CONSTRUCTION	5				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY CONTINGENCY	PROJECTWIDE RESERVE	4082251					
		PRELIMINARY ENGINEERING	37				
		RIGHT OF WAY	6				
		CONSTRUCTION	12,042	2,200			1,500
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SIGNING/PAVEMENT MARKINGS		4083006					
		CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083007					
		CONSTRUCTION	4				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT FUNDING ACTION		4083241					
		ADMINISTRATION			14,297	19,056	19,212

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MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090267 CONSTRUCTION	8				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090289 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090325 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY RAILROAD CROSSING CONTINGENCY		4094991 RAILROAD & UTILITES	800	800	800	800	800
ITS PERSONNEL SUPPORT TECHNICAL ASSISTANCE		4101731 PRELIMINARY ENGINEERING CONSTRUCTION	8		200		
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102596 CONSTRUCTION	38				
SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.648 MI	4106251 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9 81 14,754				
SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 340' N OF SW 266 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.723 MI	4106252 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	8 5 840 358				
SR 5/US-1/S. DIXIE FROM S.W. 304 STREET TO S.W. 266 STREET LANDSCAPING	3.305 MI	4106253 PRELIMINARY ENGINEERING CONSTRUCTION		58	290	58	
SR 934/NE 79 STREET FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR PD&E/EMO STUDY	5.985 MI	4106462 P D & E	4				

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SR 934/NE 82 STREET FRON NE BAYSHORE COURT TO SR 5/BISCAYNE BLVD. RESURFACING	.761 MI	4106463 PRELIMINARY ENGINEERING CONSTRUCTION	19 1,316				
PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. INTERCHANGE IMPROVEMENT		4114631 CONSTRUCTION	400	400	400	250	100
MIAMI INTERMODAL CTR (MIC) GENERAL CONSULTANT #1 FOR MIC PRELIMINARY ENGINEERING		4116581 PRELIMINARY ENGINEERING	3				
EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) PD&E/EMO STUDY		4116691 P D & E	110	70	70	70	70
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122051 CONSTRUCTION	50				
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET RIGID PAVEMENT REHABILITATION (CONCRETE)	1.689 MI	4124731 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	5 2 34 974				
SR 985/SW 107 AVENUE FROM SW 6 STREET TO SR 968/W FLAGLER ST ADD LANES & REHABILITATE PVMNT	.454 MI	4124792 P D & E PRELIMINARY ENGINEERING	12 10				
SR 985/SW 107 AVENUE FROM SW 12 STREET TO SW 6 STREET ADD LANES & REHABILITATE PVMNT	.360 MI	4124793 PRELIMINARY ENGINEERING RIGHT OF WAY	53			9,152	225
SR 826/NW/NE/167 ST FROM NORTH MIAMI AVENUE TO NE 10TH AVENUE TRAFFIC SIGNAL UPDATE	1.515 MI	4126373 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 243		1 1,866		

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SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO NE 22ND AVENUE TRAFFIC SIGNAL UPDATE	1.456 MI	4126374 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8 62	2,026			
M-PATH EXTENSION FROM DADELAND S. STATION TO S.W. 67 AVENUE BIKE PATH/TRAIL		4127953 DESIGN BUILD	512				
SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 8TH ST REPLACE MOVABLE SPAN BRIDGE	870659 .371 MI	4128081 PRELIMINARY ENGINEERING CONSTRUCTION	1 28				
SR 7 OVER I-95 AT GOLDEN GLADES BRIDGE # 870243 BRIDGE-REPAIR/REHABILITATION	.145 MI	4132421 CONSTRUCTION	719				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144772 CONSTRUCTION	39				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144773 CONSTRUCTION	72				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144774 CONSTRUCTION	83				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144775 CONSTRUCTION	89				
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144776 CONSTRUCTION			878		
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144777 CONSTRUCTION			995		
SR 5/US-1/BISCAYNE BLVD FROM NE 15TH STREET TO NE 35TH TERRACE FLEXIBLE PAVEMENT RECONSTRUCT.	1.415 MI	4146241 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,284 234	1,000			

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SR 968/W FLAGLER ST/ SW 1ST ST PD&E/EMO STUDY	FRM SW 27 AVE TO SW 1ST COURT 4.912 MI	4146302 P D & E	5				
SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.289 MI	4146331 PRELIMINARY ENGINEERING RIGHT OF WAY	21	687			
SR 968/SW 1ST STREET FROM WEST FLAGLER STREET TO WEST 17TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.780 MI	4146332 PRELIMINARY ENGINEERING RIGHT OF WAY	43	687			
SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE RESURFACING	.521 MI	4146361 CONSTRUCTION	2,720				
SR A1A/INDIAN CREEK FROM 41ST STREET TO 26TH STREET RESURFACING	.813 MI	4146411 PRELIMINARY ENGINEERING CONSTRUCTION	4 8				
SR 933/SW/NW 12 AVE. FROM S.W. 13TH STREET TO N.W. 7TH STREET RESURFACING	1.343 MI	4146431 CONSTRUCTION	218				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY PD&E/EMO STUDY	3.006 MI	4147311 P D & E	9				
SR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE ADD LANES & REHABILITATE PVMNT	.751 MI	4147313 RIGHT OF WAY CONSTRUCTION	2,280			5,906	
SR 826/PALMETTO EXPY FROM NW 25 ST INTERCHANGE TO I-75 ITS SURVEILLANCE SYSTEM	8.220 MI	4147602 DESIGN BUILD	29				
SR 934/79 ST CSWY PHASE 2 SUBSTRUCT REPAIRS BRIDGE-REPAIR/REHABILITATION	.399 MI	4150602 PRELIMINARY ENGINEERING CONSTRUCTION	2 46				
MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING LANDSCAPING		4152401 CONSTRUCTION	23				

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SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. INTERCHANGE RAMP (MODIFY)	.364 MI	4161171 CONSTRUCTION	11				
SR 25/NW 36 STREET AT CROSSING # 628377P RAILROAD SIGNAL	.001 MI	4164372 CONSTRUCTION	7				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175251 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175253 CONSTRUCTION	9				
MIAMI-DADE COUNTYWIDE RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4175331 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175334 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175336 CONSTRUCTION	2				
SR 948/NW 36TH ST FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD BRIDGE REPLACEMENT	.184 MI	4180652 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	29 450	150		6,644	
SR 922/NE 123 ST FROM BISCAYNE BOULEVARD TO E BAYSHORE DRIVE RESURFACING	.764 MI	4180711 CONSTRUCTION	8				
(ADA) PUSHBUTTON CNT FOR MULTIPLE CITIES MISSING RAMPS,SIDEWALKS SIDEWALK		4180784 CONSTRUCTION	3				
(ADA) STRUCTRE RELOC BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH DRAINAGE IMPROVEMENTS		4180785 CONSTRUCTION	6				

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(ADA) STRUCTRE RELOC CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY DRAINAGE IMPROVEMENTS		4180786 CONSTRUCTION	9				
(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA DRAINAGE IMPROVEMENTS		4180787 CONSTRUCTION	3				
(ADA) STRUCTRE RELOC MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS DRAINAGE IMPROVEMENTS		4180788 CONSTRUCTION	4				
SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE RESURFACING	1.017 MI	4180891 PRELIMINARY ENGINEERING CONSTRUCTION	11 166				
SR 973/NW 87TH AVE FROM N OF FLAGLER STREET TO SOUTH OF NW 12TH ST RESURFACING	.817 MI	4180901 RIGHT OF WAY	4				
SR 968/W. FLAGLER ST FROM 211'W OF SR 9/27 AVE TO W 14 AVENUE RESURFACING	1.312 MI	4180911 PRELIMINARY ENGINEERING RIGHT OF WAY	21		743		
SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE RESURFACING	1.882 MI	4180931 RAILROAD & UTILITES CONSTRUCTION	3 65				
SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 1200' S OF NW 215 ST. RESURFACING	2.306 MI	4180941 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 4 5,552				
SR 934/NORMANDY DR FROM RUE NOTRE DAME TO BAY DRIVE EAST (W/B) RESURFACING	.312 MI	4180951 PRELIMINARY ENGINEERING CONSTRUCTION	2 104				
SR 944/HIALEAH DR FROM EAST 4TH AVENUE TO EAST 10TH AVENUE RESURFACING	.756 MI	4182391 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 1 173				

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SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 5TH AVENUE RESURFACING	1.258 MI	4183122 PRELIMINARY ENGINEERING RIGHT OF WAY	36		743		
SR 922/96 ST KN CON. FROM EAST BAY HARBOR DR TO WEST BROADVIEW DRIVE LIGHTING	.627 MI	4183951 CONSTRUCTION	15				
SR 826/PALMETTO EXPY FROM SR 93/I-75 TO GOLDEN GLADES INTRCHNG PD&E/EMO STUDY	9.591 MI	4184231 P D & E	5,050				
SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE ADD AUXILIARY LANE(S)	1.652 MI	4184232 CONSTRUCTION			3,747		
SR 90/US-41/TAMIAMI TRAIL FROM MP 0 TO 10.00 AND FROM MP 24.7 TO 25.7 SAFETY PROJECT	25.700 MI	4194961 CONSTRUCTION	15				
SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8 GUARDRAIL	3.800 MI	4196581 CONSTRUCTION	36				
SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENTRANCE TO 94TH STREET RESURFACING	.445 MI	4198231 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	5 1,311			
SR 112/A GODFREY RD FROM SR 907/ALTON ROAD TO COLLINS AVENUE RESURFACING	.808 MI	4198241 PRELIMINARY ENGINEERING CONSTRUCTION	124	2,537			
SR 934/NW/NE 71ST ST FROM BAY DRIVE TO SR A1A/COLLINS AVE RESURFACING	.457 MI	4198251 RIGHT OF WAY CONSTRUCTION	2 645				
SR 968/W. FLAGLER ST FROM 784' E OF SW 87 AVE. TO 384' OF SW 78 AVENUE RESURFACING - RIDE ONLY	1.119 MI	4198501 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	35 6 112				

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SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET RESURFACING	.685 MI	4198521 RAILROAD & UTILITES CONSTRUCTION	8 1,160				
SR 916/NW/NE 135 ST FROM NW 47TH AVENUE TO NW 30TH AVENUE RESURFACING	1.691 MI	4198561 PRELIMINARY ENGINEERING CONSTRUCTION	4 55				
SR A1A/COLLINS AVE FROM 150' N OF 75 ST TO HARDING AVENUE RESURFACING	2.615 MI	4198581 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,821			
SR A1A/HARDING AVE FROM 75TH STREET TO INDIAN CREEK DRIVE RESURFACING	.574 MI	4198601 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 83	1,921			
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204191 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204192 CONSTRUCTION	33				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204193 CONSTRUCTION	12				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204194 CONSTRUCTION	28				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204221 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204222 CONSTRUCTION	33				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204223 CONSTRUCTION	12				

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MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS	SOUTH DADE	4204224 CONSTRUCTION	20				
SR 972/CORAL WAY FROM S.W. 12 AVENUE TO S.W. 15 ROAD LIGHTING	1.169 MI	4209091 RAILROAD & UTILITES CONSTRUCTION	76 1,449				
SR 948/NW 36 STREET AT SR 969/NW 72 AVENUE PD&E/EMO STUDY		4209351 P D & E	3				
SR 9/NW 27 AVENUE FROM 100' S OF NW 11 ST. TO 220' S OF NW 43 TERR. RESURFACING	1.960 MI	4226121 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	4 45 3,473				
SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE. RESURFACING	1.633 MI	4226141 CONSTRUCTION	3,736	473			
SR 934/NORMANDY DR FROM W. OF BAY DRIVE WEST TO RUE NOTRE DAME (W/B) RESURFACING	.730 MI	4226161 CONSTRUCTION	432				
SR 934/71ST STREET FROM W. OF BAY DRIVE WEST TO BAY DRIVE EAST (E/B) RESURFACING	1.040 MI	4226171 CONSTRUCTION	437				
SR 915/NE 6 AVENUE FROM NE 145 STREET TO SR860/MIAMI GARDENS DR RESURFACING	2.267 MI	4226201 PRELIMINARY ENGINEERING CONSTRUCTION	121		6,143		
SR 915/NE 6 AVENUE FROM SR 826/NE 167 STREET TO SR 860/MIAMI GARDNS DR TRAFFIC OPS IMPROVEMENT		4226781 PRELIMINARY ENGINEERING CONSTRUCTION		81	787		
SR 25/OKEECHOBEE RD AT NW 154 AVENUE (TRAFFIC SIGNAL) TRAFFIC SIGNALS	.591 MI	4226991 CONSTRUCTION	103				
SR 915/NE 6 AVENUE AT NE 137 STREET (TRAFFIC SIGNAL) SAFETY PROJECT	.010 MI	4227011 CONSTRUCTION	12				

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SR 994/SW 200 STREET AT SW 147 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT	.076 MI	4227021 CONSTRUCTION	5				
SR 959/SW 57 AVENUE FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET RESURFACING	1.048 MI	4227231 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	3 30	5,716			
SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SR 972/SW 24 STREET RESURFACING	.986 MI	4227232 PRELIMINARY ENGINEERING CONSTRUCTION	305	2,894			
SR 9/NW 27TH AVENUE FROM NW 39TH STREET TO MIAMI RIVER LANDSCAPING	1.250 MI	4228621 CONSTRUCTION	1				
SR 860/NW 183RD ST FROM NW 27TH AVENUE TO NW 2ND AVENUE LANDSCAPING	2.510 MI	4228631 CONSTRUCTION	2				
SR 90/SW 8TH STREET FROM 1,215'E OF KROME (SR 997) TO 600'E OF SW 153 PL RESURFACING	2.197 MI	4231341 CONSTRUCTION	3,320				
SR 25/OKEECHOBEE RD. FROM NW 79TH AVENUE TO SR 997/KROME AVENUE PD&E/EMO STUDY	9.626 MI	4232511 P D & E					3,030
SR 5/US-1/BISCAYNE BLVD AT NE 191ST STREET INTERSECTION IMPROVEMENT	.117 MI	4235121 PRELIMINARY ENGINEERING CONSTRUCTION	15 12				
SR 94/KENDALL DRIVE FROM WEST OF SW 99 COURT TO EAST OF SW 98 COURT INTERSECTION IMPROVEMENT	.250 MI	4235141 PRELIMINARY ENGINEERING CONSTRUCTION	6 17				
SR 25/NW 36 STREET FROM NW 17 AVE INTERSCTN TO NW 22 AV INTERSECTION INTERSECTION IMPROVEMENT	.715 MI	4235151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	13 78 6 2				

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SR 5/US-1/S. DIXIE AT SW 344 STREET INTERSECTION IMPROVEMENT	.100 MI	4235171 PRELIMINARY ENGINEERING	4				
SR 944/NW 54 STREET AT NW 22 AVENUE (NORTH/SOUTH TURN LANES) INTERSECTION IMPROVEMENT	.222 MI	4235181 PRELIMINARY ENGINEERING CONSTRUCTION	15 2				
SR 916/NW 135 STREET FROM 500'W OF NW 7 AVENUE TO 250' E OF NW 6 AVENUE INTERSECTION IMPROVEMENT	.234 MI	4235182 PRELIMINARY ENGINEERING CONSTRUCTION	3 9				
SR 826/NW 167 ST. AT SR 817/NW 27TH AVENUE NW 27TH AVE EB OFFRAMP INTERSECTION IMPROVEMENT	.142 MI	4235201 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8 15 35				
SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT	.135 MI	4235521 PRELIMINARY ENGINEERING CONSTRUCTION	5 13				
SR 907/ALTON ROAD AT ALLISON DRIVE DRAINAGE/RETENTION	.010 MI	4238291 CONSTRUCTION	16				
SR 948/NW 36 STREET FROM NW 79 AVENUE TO NW 74 AVENUE SIDEWALK	.388 MI	4242071 PRELIMINARY ENGINEERING CONSTRUCTION	16 740				
SR 968/W. FLAGLER ST BASCULE BRIDGE FENDER REPLACEMENT FENDER WORK	.123 MI	4242461 CONSTRUCTION	3,425				
SR 968/SW 1ST STREET AT MIAMI RIVER BRIDGE REPLACEMENT	.149 MI	4244071 P D & E PRELIMINARY ENGINEERING	392	60	20	4,070	70
SR 976/SW 40 STREET/ BIRD ROAD AT SW 72 AVENUE INTERSECTION RESURFACING	.008 MI	4245441 RAILROAD & UTILITES CONSTRUCTION	30 1,720				

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SR 976/SW 40 STREET FROM SW 70 AVENUE TO SW 69 AVENUE RESURFACING	.044 MI	4245442 PRELIMINARY ENGINEERING CONSTRUCTION	22 138				
SR A1A/COLLINS AVE FROM 63RD STREET TO 75TH STREET RESURFACING	.921 MI	4245791 PRELIMINARY ENGINEERING CONSTRUCTION	5 123				
I-95 EXPRESS TOLL OPERATIONS DADE COUNTY TOLL COLLECTION		4249331 OPERATIONS	290	100	100	100	100
SR 915/NE 6 AVENUE AT NE 159 STREET INTERSECTION IMPROVEMENT	.131 MI	4250811 CONSTRUCTION	584				
SR 922/NE 123 STREET AT US 1/SR5 INTERSECTION IMPROVEMENT	.232 MI	4250861 CONSTRUCTION	360				
SR 94/SW 88 STREET AT SW 87 AVENUE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT	.050 MI	4251391 CONSTRUCTION	1,028				
SR 5/US-1 AT SW 220 ST/CARIB'N BLVD INTERSECTION IMPROVEMENT	.050 MI	4251401 CONSTRUCTION	207				
SR 90/SW 8TH STREET FROM SR 821/HEFT TO SR 826/PALMETTO EXPY. RESURFACING	3.680 MI	4251451 PRELIMINARY ENGINEERING CONSTRUCTION	42	5,513			
SR 90/SW 8TH STREET AT SW 92ND AVENUE INTERSECTION IMPROVEMENT	.374 MI	4251452 PRELIMINARY ENGINEERING CONSTRUCTION	4	503			
SR 90/SW 8TH STREET FROM SW 102ND AVENUE TO SW 99TH PLACE INTERSECTION IMPROVEMENT	.146 MI	4251453 CONSTRUCTION		119			
SR 90/SW 8TH STREET AT SW 109TH AVE INTERSECTION IMPROVEMENT	.001 MI	4251454 PRELIMINARY ENGINEERING CONSTRUCTION	2	311			

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SR 5/US-1 AT SW 192 STREET INTERSECTION IMPROVEMENT	.050 MI	4251511 CONSTRUCTION	398				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION NORTH FENCING		4251581 CONSTRUCTION	19				
MIAMI-DADE COUNTYWDE SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		4251591 CONSTRUCTION	18				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4251611 CONSTRUCTION	18				
MIAMI-DADE COUNTYWDE OVERHEAD SIGNS OVERHEAD SIGNING		4251631 CONSTRUCTION	9				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION GUARDRAIL		4251641 CONSTRUCTION	21				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4251651 CONSTRUCTION	19				
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS PERIODIC MAINTENANCE		4251661 CONSTRUCTION	12				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION SOUTH GUARDRAIL		4251671 CONSTRUCTION	21				
SR 25/OKEECHOBEE RD. AT NW 118 AVENUE INTERSECTION IMPROVEMENT	.050 MI	4252111 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,361			
SR 25/OKEECHOBEE RD FROM DADE/BROWARD CO.LINE TO 680' W. OF HEFT OVRPSS RESURFACING	5.000 MI	4252112 PRELIMINARY ENGINEERING CONSTRUCTION	224	4,480			

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SR 817/NW 27 AVENUE AT NW 207 STREET INTERSECTION IMPROVEMENT	.050 MI	4252131 CONSTRUCTION		200			
SR 860/MIAMI GARDENS DR AT NE 15 AVENUE INTERSECTION IMPROVEMENT	.050 MI	4252171 CONSTRUCTION	433				
SR 860/MIAMI GARDENS DR AT NE 18 AVENUE INTERSECTION IMPROVEMENT	.050 MI	4252181 CONSTRUCTION		385			
SR 9/NW 27 AVENUE FROM NW 79 STREET TO NW 84 STREET SAFETY PROJECT	.322 MI	4252701 PRELIMINARY ENGINEERING CONSTRUCTION	76		262		
SR 968/FLAGLER ST. FROM SW 72 AVE TO SW 27 AVE (PED/ACCESS IMPRVMT) SAFETY PROJECT	4.591 MI	4252711 PRELIMINARY ENGINEERING CONSTRUCTION	265	100	2,744		
SR 924/GRATIGNY PKWY AT SR 9/NW 27 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.050 MI	4252731 PRELIMINARY ENGINEERING CONSTRUCTION	75		263		
SR 924/NW 119 STREET AT NW 22 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252732 PRELIMINARY ENGINEERING CONSTRUCTION	14		486		
SR 924/NW 119 STREET AT NW 10 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252733 PRELIMINARY ENGINEERING CONSTRUCTION	77		304		
SR 924/NW 119 STREET AT SR 7/NW 7 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252734 PRELIMINARY ENGINEERING CONSTRUCTION	36		846		
SR 90/SW 8TH STREET AT SW 142 AVENUE INTERSECTION IMPROVEMENT TRAFFIC SIGNALS	.294 MI	4252911 PRELIMINARY ENGINEERING CONSTRUCTION	4 651				

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SR 5/US-1/S.DIXIE FROM SW 168 STREET TO 68 FT. N OF SW 136 ST RESURFACING	2.215 MI	4253481 PRELIMINARY ENGINEERING CONSTRUCTION	40	4,081	424		
SR A1A/COLLINS AVE FROM LINCOLN ROAD TO INDIAN CREEK DRIVE RESURFACING	.849 MI	4255041 PRELIMINARY ENGINEERING CONSTRUCTION	17	1,418	188		
SR A1A/COLLINS AVE FROM LINCOLN ROAD TO INDIAN CREEK DRIVE INTERSECTION IMPROVEMENT	.849 MI	4255042 PRELIMINARY ENGINEERING CONSTRUCTION	6	466			
SR 5/US-1/S. DIXIE FROM 68'N OF SW 136 ST. TO 205' S OF SW 102 ST. RESURFACING	2.323 MI	4255131 PRELIMINARY ENGINEERING CONSTRUCTION	36	4,533			
SR 5/US-1/S. DIXIE AT SW 120TH STREET RESURFACING	.001 MI	4255132 CONSTRUCTION		303			
SR 90/SW 8TH STREET AT FLORIDA TURNPIKE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT	.415 MI	4255781 DESIGN BUILD	24				
SR 90/SW 8TH STREET AT SW 122 AVENUE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT		4255791 CONSTRUCTION		100			
SR 5/US-1 AT SW 17 AVENUE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT	.050 MI	4255821 PRELIMINARY ENGINEERING CONSTRUCTION	82		383		
SR 5/US-1 AT SW 67 AVENUE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT	.050 MI	4255831 PRELIMINARY ENGINEERING CONSTRUCTION	37		145		
SR 916/OPALOCKA BLVD FROM NW 7TH AVE. TO NW 5TH AVE. RESURFACING	.220 MI	4255971 CONSTRUCTION		223			

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SR 916/OPALOCKA BLVD FROM NW 6TH COURT TO NW 5TH COURT INTERSECTION IMPROVEMENT	.164 MI	4255972 PRELIMINARY ENGINEERING CONSTRUCTION	3	496			
SR 7/NW 7TH AVE FROM 53' N OF NW 8 STREET TO 170' N OF NW 32 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.736 MI	4255981 PRELIMINARY ENGINEERING	7	100			
SR 7/NW 7TH AVE FROM NW 6TH STREET TO NW 32ND STREET INTERSECTION IMPROVEMENT	1.882 MI	4255982 PRELIMINARY ENGINEERING CONSTRUCTION	9	105			
SR 7/NW 7 AVENUE FROM 813' N OF NW 157 ST TO SR 9 RESURFACING	1.146 MI	4256371 PRELIMINARY ENGINEERING CONSTRUCTION	225	1,233	125		
SR 994/QUAIL ROOST FROM 100' E OF SW 113 AVE TO E OF HEFT ON/OFF RAMPS RESURFACING	.233 MI	4256441 PRELIMINARY ENGINEERING CONSTRUCTION	39	1,240			
SR 989/ALLAPATTAH RD FROM 410' N OF SW 240 ST TO 1050' S OF SW 224 ST MAINTENANCE RESURFACING (FLEX)	.705 MI	4256471 PRELIMINARY ENGINEERING CONSTRUCTION	41	1,543			
SR 989/ALLAPATTAH RD FROM 75' S OF SW 248 ST TO 590' N OF SW 246 ST MAINTENANCE RESURFACING (FLEX)	.296 MI	4256472 PRELIMINARY ENGINEERING CONSTRUCTION	43	1,294			
SR 9/NW 27 AVENUE FROM NW 103 STREET TO 100' S OF NW 116 ST MAINTENANCE RESURFACING (FLEX)	.800 MI	4256591 CONSTRUCTION		1,605			
COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS DRAINAGE IMPROVEMENTS		4258651 PRELIMINARY ENGINEERING CONSTRUCTION	10 3				
SR 985/SW 107 AVE FROM KILLIAN PARKWAY TO 581' S OF SW 88 STREET RESURFACING	.940 MI	4259131 PRELIMINARY ENGINEERING CONSTRUCTION	42		1,501		

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SR 948/NW 36TH ST FROM LEE DRIVE TO LEJEUNE ROAD RESURFACING	.444 MI	4259791 PRELIMINARY ENGINEERING CONSTRUCTION	75			3,776	
SR 915/NE 6 AVENUE FROM NE 113 STREET TO NE 121 STREET LANDSCAPING	.527 MI	4264071 CONSTRUCTION	22				
SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET ADD LANES & RECONSTRUCT	3.852 MI	4273691 PRELIMINARY ENGINEERING					150
SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR. ADD LANES & RECONSTRUCT	3.017 MI	4273692 PRELIMINARY ENGINEERING				150	
SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET ADD LANES & RECONSTRUCT	3.199 MI	4273693 PRELIMINARY ENGINEERING					150
SR 5/US-1 FROM SR 94/KENDALL DRIVE TO 37' NORTH OF SW 80 ST. RESURFACING	.795 MI	4274191 PRELIMINARY ENGINEERING CONSTRUCTION	230	1,527			
SR 953/LEJUENE RD FROM SE 11 PLACE RESURFACING	TO 74' N. OF SR 934/E 25 ST 2.246 MI	4274201 PRELIMINARY ENGINEERING CONSTRUCTION	330		2,711		
SR 922/96 ST KN CON. FROM 163' E OF E BAY HABR DR. TO SR A1A/COLLINS AVE RESURFACING	.374 MI	4274211 PRELIMINARY ENGINEERING CONSTRUCTION	105		693		
SR 860/NW 186 STREET FROM SR 93/I-75 TO 940' WEST OF NW 87 AVE RESURFACING	.406 MI	4274511 PRELIMINARY ENGINEERING CONSTRUCTION	30	779			
SR 934/NW/NE 79 ST FROM NW 14 AVENUE TO NORTH BAYSHORE DRIVE RESURFACING	2.955 MI	4274521 PRELIMINARY ENGINEERING CONSTRUCTION		490	450	8,258	

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SR 94/SW 88 ST FROM 100' W OF HEFT SB OFF RAMP TO HEFT NB OFF RAMP RESURFACING	.310 MI	4275021 PRELIMINARY ENGINEERING CONSTRUCTION	208		1,495		
SR A1A/INDIAN CRK DR FROM SR 112/41ST STREET TO 44TH STREET RESURFACING	.198 MI	4275051 PRELIMINARY ENGINEERING CONSTRUCTION		195		1,395	
SR 916/NW 138 STREET FROM SR 826/PALMETTO XPWY TO 31' W OF NW 67 AVENUE RESURFACING	1.017 MI	4275071 PRELIMINARY ENGINEERING CONSTRUCTION	101	636			
SR 90/SW 8TH STREET FROM COLLIER COUNTY LINE TO 1045' W OF LOOP ROAD RESURFACING	3.967 MI	4275081 PRELIMINARY ENGINEERING CONSTRUCTION	322	1,901			
SR 913/SE 26 ROAD FROM 380' W OF MP II PLAZA TO MP II PLAZA RESURFACING	.072 MI	4275121 PRELIMINARY ENGINEERING CONSTRUCTION	92	524			
SR 972/CORAL WAY FROM SW 37 AVENUE TO 230' E OF SW 13 AVENUE RESURFACING	2.435 MI	4275131 PRELIMINARY ENGINEERING CONSTRUCTION	330		2,399		
SR 934/NW81/82 ST/NE 82 ST FROM NW 13TH COURT TO SR 5/BISCAYNE BLVD. RESURFACING	2.318 MI	4275171 PRELIMINARY ENGINEERING CONSTRUCTION	760	4,687			
SR 860/MIAMI GARDENS FROM NW 57 AVENUE TO 90' W OF NW 28 PLACE RESURFACING	2.829 MI	4275181 PRELIMINARY ENGINEERING CONSTRUCTION	734	4,962			
SR 922/NE 125 ST FROM NE 5 AVENUE TO NE 7 AVENUE PD&E/EMO STUDY	.250 MI	4275211 P D & E	350				
SR 934/NW 79 STREET AT CSX RR XING #628339F RAIL SAFETY PROJECT		4276071 RAILROAD & UTILITES	57				

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AIRPORT EXPRESSWAY @ CSX RR XING #621501U RAIL SAFETY PROJECT		4276081 RAILROAD & UTILITES	16				
SR 5/BISCAYNE BLVD AT IVES DAIRY ROAD INTERSECTION IMPROVEMENT	.259 MI	4276441 PRELIMINARY ENGINEERING CONSTRUCTION	25 343				
SR 1A /COLLINS AVE FROM 40 STREET (MP 6.363) TO 4441 EXIT (MP 6.799) PD&E/EMO STUDY	.687 MI	4276461 P D & E	10				
SR 90/SW 7 STREET FROM SW 2ND AVENUE TO SW 5 AVENUE PD&E/EMO STUDY	.628 MI	4276471 P D & E	10				
SR 986/SUNSET DR. FROM SW 109 PLACE TO SW 87 AVENUE RESURFACING	2.321 MI	4276511 PRELIMINARY ENGINEERING CONSTRUCTION	330		3,530		
SR 7/NW 7 AVENUE FROM NW 131 STREET TO NW 118 STREET TRAFFIC OPS IMPROVEMENT	.803 MI	4280541 PRELIMINARY ENGINEERING	330				
SR 976/SW 40 STREET FROM SW 95 AVENUE TO SW 85 AVENUE TRAFFIC OPS IMPROVEMENT	.999 MI	4280551 PRELIMINARY ENGINEERING	105				
SR 25/NW 36 STREET AT SR 7/NW 7 AVENUE INTERSECTION IMPROVEMENT	.001 MI	4282771 PRELIMINARY ENGINEERING	66				
SR 944/NW 54 STREET FROM SR 7/NW 7 AVENUE TO NW 6TH COURT INTERSECTION IMPROVEMENT	.071 MI	4282781 PRELIMINARY ENGINEERING	72				
SR 953/LEJEUNE RD AT SR 5/US-1 INTERSECTION IMPROVEMENT		4282791 PRELIMINARY ENGINEERING	77				
SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND INTERCHANGE RAMP (NEW)	.700 MI	4283581 P D & E	2,020				

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SR 5/BISCAYNE BLVD. FROM OLETA RIVER TO NE 214 STREET LIGHTING		4283911 CONSTRUCTION	261				
SR 9/NW 27 AVENUE FROM 26' S. OF NW 122 ST. TO 105' S. OF NW 135 ST. RESURFACING	.795 MI	4284761 PRELIMINARY ENGINEERING CONSTRUCTION	210		2,045		
SR 9/NW 27 AVENUE FROM 5.28' S. OF RMP FROM PARK & RIDE TO GGI INTCHG RESURFACING	.409 MI	4284762 PRELIMINARY ENGINEERING CONSTRUCTION	210		1,518		
SR 976/SW 40 STREET FROM 100' W. OF SW 38 AVE TO SR 5/US-1/BISCAYNE BLVD RESURFACING	.366 MI	4284791 PRELIMINARY ENGINEERING	10				
SR 933/NW 12 AVENUE FROM NW 20 STREET TO 42' N. OF NW 29 STREET RESURFACING	.585 MI	4284801 PRELIMINARY ENGINEERING	10				
SR 973/SW 87 AVENUE FROM SR 5/US-1/S. DIXIE TO 10.56' S. OF SW 128 ST RESURFACING	.362 MI	4284811 PRELIMINARY ENGINEERING	10				
SR 953/SW 42 AVE FROM 42' N OF VILLBLA AVE TO 58' N. OF SAN LRNZA AVE RESURFACING	.184 MI	4284821 PRELIMINARY ENGINEERING	10				
SR 959/SW 57 AVENUE FROM SR 5/US-1 END OF SYS TO SR 976/SW 40 STREET RESURFACING	1.821 MI	4284841 PRELIMINARY ENGINEERING CONSTRUCTION	301		1,870		
SR 90/SW 8 STREET FROM 63' W OF SW 4 AVE. TO SR 5/US-1/BRICKELL AVE RESURFACING	.646 MI	4284851 PRELIMINARY ENGINEERING	100				
SR 856/WM. LEHMAN FROM BISCAYNE BOULEVARD TO COLLINS/OCEAN BLVD RESURFACING	1.704 MI	4284861 PRELIMINARY ENGINEERING CONSTRUCTION	510		5,250		

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NW 25TH STREET FROM NW 89TH COURT TO SR 826 ADD LANES & RECONSTRUCT	1.247 MI	2511851 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	246				1,560 65,704
NW 25TH STREET FROM SR 826 TO NW 67TH AVE ADD LANES & RECONSTRUCT	1.183 MI	2511852 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	136 22	1,000			
N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET NEW ROAD CONSTRUCTION	1.002 MI	4056152 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	672 9 720				
N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET NEW ROAD CONSTRUCTION	1.902 MI	4056153 PRELIMINARY ENGINEERING ENVIRONMENTAL	25		200	100	
NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826 NEW ROAD CONSTRUCTION	.447 MI	4056651 PRELIMINARY ENGINEERING CONSTRUCTION	54		110		28,412
NW 25 STREET VIADUCT FROM SR 826 TO NW 68 AVENUE NEW ROAD CONSTRUCTION	.994 MI	4056653 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	150 91	4,000			
BEACHWALK GRNWY/5 ST FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE BIKE PATH/TRAIL		4127961 CONSTRUCTION	850				
EL PORTAL/87TH STR. FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W) SIDEWALK	1.014 MI	4147651 CONSTRUCTION	356				
NW SOUTH RIVER DRIVE BRIDGE OVER TAMIAMI CANAL FRM NW 19 ST TO NW 32 AVE PD&E/EMO STUDY	.024 MI	4166581 P D & E	26				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CRANDON BOULEVARD FROM WEST MASHTA DRIVE TO WEST WOOD DRIVE PEDESTRIAN SAFETY IMPROVEMENT		4183252 LOCAL ADVANCE REIMBURSE	1,000				
MIAMI/2ND AVE RVRWLK FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE BIKE PATH/TRAIL		4183341 CONSTRUCTION	1,000				
MIAMI RIVER GREENWAY 5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE BIKE PATH/TRAIL		4209071 CONSTRUCTION		2,340			
WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET NEW BRIDGE CONSTRUCTION		4209101 PRELIMINARY ENGINEERING	561				
CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4209141 PRELIMINARY ENGINEERING CONSTRUCTION	100	900			
MIAMI RIVER GREENWAY 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST BIKE PATH/TRAIL		4209151 PRELIMINARY ENGINEERING CONSTRUCTION	95	905			
BLACK CREEK TRAIL FROM S.W. 136 STREET TO SR 997/KROME AVENUE BIKE PATH/TRAIL		4209161 CONSTRUCTION	900				
OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE BIKE PATH/TRAIL		4209171 CONSTRUCTION	1,080				
S.W. 328 STREET FROM S.W. 152 AVENUE TO S.W. 137 AVENUE ADD LANES & RECONSTRUCT	.394 MI	4213561 CONSTRUCTION	4,961				
S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE ADD TURN LANE(S)	1.101 MI	4213571 CONSTRUCTION	1,800				
SAFE RTS. TO SCHOOL DOCTORS CHARTER SCHOOL ADD SIDEWALK ADJ TO SCHL PEDESTRIAN SAFETY IMPROVEMENT		4258521 CONSTRUCTION	65				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SAFE RTS. TO SCHOOL SOUTHSIDE, PESKOE & NORTH MIAMI ELEMENTARY SCHOOLS PEDESTRIAN SAFETY IMPROVEMENT		4258531 CONSTRUCTION	224				
SAFE RTS. TO SCHOOL W.HOMESTD, SAUNDER, LUDLUM, AND PINE VILLA ELEM SHLS PEDESTRIAN SAFETY IMPROVEMENT		4258551 PRELIMINARY ENGINEERING CONSTRUCTION		162	918		
SAFE RTS. TO SCHOOL FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY PEDESTRIAN SAFETY IMPROVEMENT		4258561 PRELIMINARY ENGINEERING CONSTRUCTION	52	533			
SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT		4258571 PRELIMINARY ENGINEERING CONSTRUCTION		165	737		
SAFE RTS. TO SCHOOL TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY PEDESTRIAN SAFETY IMPROVEMENT		4259081 CONSTRUCTION	850				
N.E. 2 AVENUE FROM N.E. 51 STREET TO N.E. 57 STREET FLEXIBLE PAVEMENT RECONSTRUCT.		4261983 CONSTRUCTION	2,221				
NW 67 AVE/LUDLAM RD AT NW 38 TERRACE AND AT NW 40 STREET DRAINAGE IMPROVEMENTS	.300 MI	4264181 CONSTRUCTION	5				
N.W. 151 STREET FROM N.W. 37 AVENUE TO N.W. 22 AVENUE RESURFACING	1.381 MI	4264831 CONSTRUCTION	120				
N.W. 12 AVENUE FROM N.W. 183 STREET TO N.W. 199 STREET RESURFACING	1.000 MI	4264871 CONSTRUCTION	10				
WEST 16 AVENUE FROM WEST 76 STREET TO WEST 84 STREET RESURFACING	.469 MI	4276043 CONSTRUCTION	500				
NW 74TH STREET @ FEC RR XING #272755U RAIL SAFETY PROJECT		4276061 RAILROAD & UTILITES	349				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE CO COMSN. DIST 1 & 2 - ADA BUS STOP ACCESS (VARIOUS LOCATION) PEDESTRIAN SAFETY IMPROVEMENT		4283841 CONSTRUCTION	522				
MIAMI-DADE CO COMMSN DISTRICT 8 & 12 - ADA BUS STOP ACCESS(VARIOUS LOCS) PEDESTRIAN SAFETY IMPROVEMENT		4283842 CONSTRUCTION	401				
MIAMI-DADE CO COMMSN DIST 1, 2 & 6 PED SIGNAL LED UPGRADE - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283851 CONSTRUCTION	773				
MIAMI-DADE CO COMMS DIST 7, 9 & 11 PED SIGNAL LED UPGRADE - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283852 CONSTRUCTION	431				
MIAMI-DADE CO COMMS DIST 8, & 10 PED SIGNAL LED UPGRADE - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283853 CONSTRUCTION	589				
MIAMI-DADE CO COMMSN DIST 1,2,3,& 4 ILLUMINATE ST. NAME SIGNS-VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283861 CONSTRUCTION	578				
MIAMI-DADE CO COMMSN DIST 6 & 7 ILLUMINATED ST NAME SIGNS - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283862 CONSTRUCTION	276				
MIAMI-DADE CO COMMSN DIST 8 & 9 ILLUMINATED ST NAME SIGNS - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283863 CONSTRUCTION	534				
MIAMI-DADE CO COMMSN DIST 10,11 & 12 ILLUM ST. NAME SIGNS - VAR. LOC'S SIGNING/PAVEMENT MARKINGS		4283864 CONSTRUCTION	290				
MIAMI-DADE CO COMMSN DISTRICT 11 - RESURFACING AT VARIOUS LOCATIONS RESURFACING		4283891 CONSTRUCTION	1,153				
N.W. 67 AVENUE FROM NW 188 TERR. TO NW 202 ST (MIAMI-DADE COMSN DIST 13) RESURFACING		4283892 CONSTRUCTION	359				
MIAMI-DADE CO COMMSN DISTRICT 9 - ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4283901 CONSTRUCTION	535				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE CO COMMSN DISTRICT 10-ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4283902 CONSTRUCTION	589				
MIAMI-DADE CO COMMSN DISTRICT 11-ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4283903 CONSTRUCTION	412				
NW 79TH AVENUE FROM NW 25TH STREET TO NW 58TH STREET RESURFACING	2.019 MI	4284481 CONSTRUCTION	1,050				
MIAMI-DADE CO COMMSN DISTRICT 11 - PAVEMENT MARKINGS @ VAR LOC'S SIGNING/PAVEMENT MARKINGS		4285981 CONSTRUCTION	37				
S.W. 137 AVENUE FROM SW 72 ST. TO SW 56 ST. (MIAMI-DADE COMSN DIST 10) DRAINAGE IMPROVEMENTS		4285991 CONSTRUCTION	592				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BISCAYNE S DADE(C&D) FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE BIKE PATH/TRAIL		2512654 CONSTRUCTION		1,745			
CITY OF SWEETWATER ROADWAY IMPROVEMENTS AT VARIOUS LOCATIONS RESURFACING		4189492 CONSTRUCTION	428				
SW 192 STREET FROM SW 197 AVENUE TO SW 177 AVENUE WIDEN/RESURFACE EXIST LANES	.010 MI	4254571 PRELIMINARY ENGINEERING CONSTRUCTION	3 437	96			
SW 184 STREET FROM SW 177 AVENUE TO SW 157 AVENUE SIGNING/PAVEMENT MARKINGS	2.000 MI	4280531 PRELIMINARY ENGINEERING	198				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530493 BRDG/RDWY/CONTRACT MAINT	168				
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530494 BRDG/RDWY/CONTRACT MAINT		168	168	168	168
SR 9A/ I-95 SR 5/US 1 DADE COUNTYLINE ROUTINE MAINTENANCE		2530653 BRDG/RDWY/CONTRACT MAINT	300				
SR 9A/ I-95 SR 5/US 1 DADE COUNTYLINE ROUTINE MAINTENANCE		2530654 BRDG/RDWY/CONTRACT MAINT		300	300	300	300
112/I-195 SR112 SR907 ROUTINE MAINTENANCE		2530661 BRDG/RDWY/CONTRACT MAINT	46				
112/I-195 SR112 SR907 ROUTINE MAINTENANCE		2530662 BRDG/RDWY/CONTRACT MAINT		46	46	46	46
SR 836/I-395 SR 836 MACARTHUR CAUSEWAY ROUTINE MAINTENANCE		2530681 BRDG/RDWY/CONTRACT MAINT	30				
SR 836/I-395 SR 836 MACARTHUR CAUSEWAY ROUTINE MAINTENANCE		2530682 BRDG/RDWY/CONTRACT MAINT		30	30	30	30
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530694 BRDG/RDWY/CONTRACT MAINT	35	35	35	35	35
I-195/JULIA TUTLE W INTERCOSTL WATERWAY BR ALTON ROAD ROUTINE MAINTENANCE		2530861 BRDG/RDWY/CONTRACT MAINT	150				
CITY OF MIAMI BEACH I-195 WATERWAY BRIDGE TO ALTON ROAD ROUTINE MAINTENANCE		2530862 BRDG/RDWY/CONTRACT MAINT		150	150	150	150
CITY OF MIAMI BEACH FROM I-395/WATSON ISLAND TO E CHANNEL BRIDGE ROUTINE MAINTENANCE		2530872 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ASSET MANAGEMENT CONTRACT SR9A/I95, I-395, I195 CORRIDORS ROUTINE MAINTENANCE	22.976 MI	4040821 BRDG/RDWY/CONTRACT MAINT	3,147	3,147			
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE	9.640 MI	4154563 BRDG/RDWY/CONTRACT MAINT	1,374	1,383	1,391	1,401	1,088
I-75 SR826/PALMETTO EXPWAY TO MIAMI-DADE COUNY LINE ROUTINE MAINTENANCE		4232501 BRDG/RDWY/CONTRACT MAINT	37				
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO MIAMI-DADE COUNY LINE ROUTINE MAINTENANCE		4232502 BRDG/RDWY/CONTRACT MAINT		37	37	37	37
FENCE INSTALLATION MIAMI-DADE COUNTYWIDE ROUTINE MAINTENANCE		4238602 BRDG/RDWY/CONTRACT MAINT	125				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501055 BRDG/RDWY/CONTRACT MAINT	7	7			
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501056 BRDG/RDWY/CONTRACT MAINT	51	50	50	50	50
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501057 BRDG/RDWY/CONTRACT MAINT			7	7	7
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 BRDG/RDWY/CONTRACT MAINT	1,736	1,736	1,736	1,736	
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501134 BRDG/RDWY/CONTRACT MAINT					1,736
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 BRDG/RDWY/CONTRACT MAINT				300	300
MIAMI-DADE COUNTYWDE LIGHTING CONTINGENCY (DDR FUNDS) ROUTINE MAINTENANCE CONTINGENCY		2522662 BRDG/RDWY/CONTRACT MAINT	50				
CITY OF HIALEAH STATE ROADS SELECTED PORTIONS ROUTINE MAINTENANCE		2523102 BRDG/RDWY/CONTRACT MAINT	172	172	172	172	172
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE		2523111 BRDG/RDWY/CONTRACT MAINT	60				
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE		2523112 BRDG/RDWY/CONTRACT MAINT		60	60	60	60
TOWN OF GOLDEN BEACH ROUTINE MAINTENANCE		2523541 BRDG/RDWY/CONTRACT MAINT	14				
CITY OF HIALEAH GARDENS ROUTINE MAINTENANCE		2523571 BRDG/RDWY/CONTRACT MAINT	17				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF HIALEAH GARDENS MOWING, SWEEPING LITTER PICKUP ROUTINE MAINTENANCE		2523572 BRDG/RDWY/CONTRACT MAINT		17	17	17	17
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE	.600 MI	2523721 BRDG/RDWY/CONTRACT MAINT	4				
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE		2523722 BRDG/RDWY/CONTRACT MAINT		4	4	4	4
VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE ROUTINE MAINTENANCE		2524001 BRDG/RDWY/CONTRACT MAINT	6				
CITY- N MIAMI BEACH NW 1ST AVENUE ICWW ROUTINE MAINTENANCE	4.544 MI	2524141 BRDG/RDWY/CONTRACT MAINT	28				
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE ROUTINE MAINTENANCE		2524551 BRDG/RDWY/CONTRACT MAINT	20				
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE PERIODIC MAINTENANCE		2524552 BRDG/RDWY/CONTRACT MAINT		20	20	20	20
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE		2524731 BRDG/RDWY/CONTRACT MAINT	5				
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE		2524732 BRDG/RDWY/CONTRACT MAINT		5	5	5	5
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		2525073 BRDG/RDWY/CONTRACT MAINT	109	109	109	109	109
SR 826 PALMETTO EXPY SR FROM SR 441 TO SR 5 ROUTINE MAINTENANCE		2525332 BRDG/RDWY/CONTRACT MAINT	266				
SR 826 PALMETTO EXPY SR FROM SR 441 TO SR 5 ROUTINE MAINTENANCE		2525333 BRDG/RDWY/CONTRACT MAINT		266	266	266	266

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SR5, SR 997, SR 9336 VARIOUS LOCATIONS ROUTINE MAINTENANCE		2526341 BRDG/RDWY/CONTRACT MAINT	38				
CITY OF FLORIDA CITY VARIOUS STATE RDS INCL'G SR 997, SR 5, SR 9336 ROUTINE MAINTENANCE		2526342 BRDG/RDWY/CONTRACT MAINT		38	38	38	38
CITY OF HOMESTEAD SR5/US1 & SR997/KROM ROUTINE MAINTENANCE		2526391 BRDG/RDWY/CONTRACT MAINT	26				
CITY OF HOMESTEAD SR5/US1 & SR997/KROME AVE FROM SW 328 TO SW 304 ROUTINE MAINTENANCE		2526392 BRDG/RDWY/CONTRACT MAINT		26	26	26	26
TOWN OF SURFSIDE DRAINAGE PUMPS/STRUCTURES MAINTENANCE ROUTINE MAINTENANCE		2526472 BRDG/RDWY/CONTRACT MAINT	15	12	12	12	12
GREATER MIAMI SERVICES DADE COUNTYWIDE ROUTINE MAINTENANCE		2526593 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
SR 972/CORAL WAY FROM SW 37TH AVENUE TO BRICKELL AVENUE ROUTINE MAINTENANCE		2526662 BRDG/RDWY/CONTRACT MAINT	27	27			
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526663 BRDG/RDWY/CONTRACT MAINT	189	189	198	198	198
CITY OF MIAMI SR 972/CORAL WAY@ SW 37AV TO BRICKELL AVENUE ROUTINE MAINTENANCE		2526664 BRDG/RDWY/CONTRACT MAINT			27	27	27
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526671 BRDG/RDWY/CONTRACT MAINT	240	240			
ARTERIAL SWEEPING EAST QUADRANT NORTH DADE MAINTENANCE ROUTINE MAINTENANCE		2526711 BRDG/RDWY/CONTRACT MAINT	96	96			
ARTERIAL SWEEPING EAST QUADRANT NORTH DADE MAINTENANCE ROUTINE MAINTENANCE		2526712 BRDG/RDWY/CONTRACT MAINT			96	96	96

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ARTERIAL SWEEPING CENTRAL QUADRANT ROUTINE MAINTENANCE	NORTH DADE MAINTENANCE	2526722 BRDG/RDWY/CONTRACT MAINT	87	87	87	87	87
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE ROUTINE MAINTENANCE	CONTRACT 1	2526741 BRDG/RDWY/CONTRACT MAINT	106	106			
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE ROUTINE MAINTENANCE		2526742 BRDG/RDWY/CONTRACT MAINT			106	106	106
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE ROUTINE MAINTENANCE	CONTRACT 2	2526751 BRDG/RDWY/CONTRACT MAINT	100	100			
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE ROUTINE MAINTENANCE	CONTRACT 2	2526752 BRDG/RDWY/CONTRACT MAINT			105	105	105
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526781 BRDG/RDWY/CONTRACT MAINT	89	89			
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526782 BRDG/RDWY/CONTRACT MAINT			89	93	
SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS ROUTINE MAINTENANCE		2526793 BRDG/RDWY/CONTRACT MAINT	130	130	130	130	130
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		2526802 BRDG/RDWY/CONTRACT MAINT	224	224	224	224	224
SR 90/TAMIAMI TRAIL DADE/COLLIER COUNTY SR 826/PALMETTO XWAY ROUTINE MAINTENANCE		2526962 BRDG/RDWY/CONTRACT MAINT	198	198	198	198	198
MIAMI-DADE COUNTYWIDE FROM MONROE C/L TO BROWARD C/L ROUTINE MAINTENANCE		2527022 BRDG/RDWY/CONTRACT MAINT	220	220	220	220	220
MIAMI-DADE COUNTYWIDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		2527023 BRDG/RDWY/CONTRACT MAINT	220				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE COUNTYWDE INLET PIPE CLEANING FROM BROWARD TO MONROE C/LINES ROUTINE MAINTENANCE		2527024 BRDG/RDWY/CONTRACT MAINT	160	160	160	160	160
MIAMI-DADE COUNTYWD FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		2527025 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
MIAMI-DADE COUNTYWD INLET PIPE CLEANING INE TO BROWARD &MONROE LINES ROUTINE MAINTENANCE		2527026 BRDG/RDWY/CONTRACT MAINT		220	220	220	220
CITY OF SUNNY ISLES SR A1A (COLLINS AVE) ROUTINE MAINTENANCE		4033931 BRDG/RDWY/CONTRACT MAINT	7				
CITY OF SUNNY ISLES SR A1A/COLLINS @ NW 156ST TO NW 196ST ROUTINE MAINTENANCE		4033932 BRDG/RDWY/CONTRACT MAINT		7	7	7	7
CITY OF SOUTH MIAMI SR 5 (US 1 & SR 986) (SUNSET STREET) ROUTINE MAINTENANCE		4033941 BRDG/RDWY/CONTRACT MAINT	4				
CITY OF SOUTH MIAMI SR 5/US-1 AT SW 80 ST. TO SR 986 & SW 57 AVE. ROUTINE MAINTENANCE		4033942 BRDG/RDWY/CONTRACT MAINT		4	4	4	4
ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR ROUTINE MAINTENANCE		4040822 BRDG/RDWY/CONTRACT MAINT	1,325	1,325	1,391	1,391	
SR 5/BISCAYNE BLVD CITY OF AVENTURA ROUTINE MAINTENANCE		4073341 BRDG/RDWY/CONTRACT MAINT	9				
CITY OF AVENTURA FROM SR 5/BISCAYNE BLVD TO MIAMI-DADE COUNTYLINE ROUTINE MAINTENANCE		4073342 BRDG/RDWY/CONTRACT MAINT		9	9	9	9
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4085451 BRDG/RDWY/CONTRACT MAINT	165	165			
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4085452 BRDG/RDWY/CONTRACT MAINT			165	173	158

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING ROUTINE MAINTENANCE		4090572 BRDG/RDWY/CONTRACT MAINT	31	31	31	31	31
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4093581 BRDG/RDWY/CONTRACT MAINT	105	105			
SR 5/BRICKELL AVENUE @ SE 12 STREET PUMP STATION RIGID PAVEMENT REHABILITATION		4124734 BRDG/RDWY/CONTRACT MAINT		30	30	30	30
GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4127812 BRDG/RDWY/CONTRACT MAINT	235	235	235	235	235
GUARDRAIL INSTALL MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4127813 BRDG/RDWY/CONTRACT MAINT	245	245	245	245	245
VILLAGE OF PINECREST US-1/DIXE HWY FROM SW136 TO S.W. 80 STREET ROUTINE MAINTENANCE		4131712 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
COUNTYWIDE HERBICIDE SOUTH DADE ROUTINE MAINTENANCE		4139742 BRDG/RDWY/CONTRACT MAINT	103	103	103	103	
COUNTYWIDE HERBICIDE NORTH DADE ROUTINE MAINTENANCE		4139743 BRDG/RDWY/CONTRACT MAINT				100	
HERBICIDE MIAMI-DADE COUNTYWIDE PERIODIC MAINTENANCE		4139744 BRDG/RDWY/CONTRACT MAINT					103
HERBICIDE MIAMI DADE COUNTYWIDE PERIODIC MAINTENANCE		4139745 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
MIAMI-DADE COUNTYWDE LIGHTING ROUTINE MAINTENANCE		4142221 BRDG/RDWY/CONTRACT MAINT	2,305	2,374	2,445	2,519	2,594
BD OF COUNTY COMMRS MIAMI-DADE COUNTYWIDE LIGHTING PROGRAM ROUTINE MAINTENANCE		4142222 BRDG/RDWY/CONTRACT MAINT					2,519

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4142931 BRDG/RDWY/CONTRACT MAINT	600	600			
MIAMI-DADE COUNTYWDE PAVEMENT MARKINGS FROM BROWARD TO MONROE LINES. SIGNING/PAVEMENT MARKINGS		4142933 BRDG/RDWY/CONTRACT MAINT	295	295	295	295	295
MIAMI-DADE COUNTY RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4142934 BRDG/RDWY/CONTRACT MAINT			200	200	200
MIAMI-DADE COUNTY STRIPING PHASE 1 SIGNING/PAVEMENT MARKINGS		4142935 BRDG/RDWY/CONTRACT MAINT			400	400	400
MIAMI-DADE COUNTY STRIPING PHASE 2 SIGNING/PAVEMENT MARKINGS		4154523 BRDG/RDWY/CONTRACT MAINT	265	265	265	265	265
TOWN OF MIAMI LAKES SR 826/PALMETTO EXPWY AT NW 154 ST INTSCTN ROUTINE MAINTENANCE		4167092 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
MIAMI-DADE COUNTYWDE MOWING FOR VARIOUS SERVIC ROADS ACCESS ROUTINE MAINTENANCE		4194942 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	34
MIAMI INTN'L A/P LANDSCAPING MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4212811 BRDG/RDWY/CONTRACT MAINT	32	16	16	16	16
SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4229321 BRDG/RDWY/CONTRACT MAINT	152	157	161	166	
SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4229322 BRDG/RDWY/CONTRACT MAINT					166
MIAMI-DADE CO.WIDE ASPHALT REPAIR BROWARD & MONROE LINES. ROUTINE MAINTENANCE		4235712 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
MIAMI-DADE CO.WIDE ASPHALT REPAIR BROWARD & MONROE LINES. ROUTINE MAINTENANCE		4235713 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250

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 MIAMI-DADE COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE COUNTY MIAMI-DADE/BROWARD LINE ROUTINE MAINTENANCE	MIAMI-DADE MONROE LINE	4236311 BRDG/RDWY/CONTRACT MAINT	490	245	245	150	150
SOUTH DADE MOWING VARIOUS STATE ARTERIAL ROADS ROUTINE MAINTENANCE		4238461 BRDG/RDWY/CONTRACT MAINT	101	106	106	106	106
SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 90/TAMIAMI TRAIL ROUTINE MAINTENANCE		4238591 BRDG/RDWY/CONTRACT MAINT	181				
SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 90/TAMIAMI TRAIL ROUTINE MAINTENANCE		4238592 BRDG/RDWY/CONTRACT MAINT			200	200	
BRIDGE REPAIR MIAMI DADE COUNTYWIDE BRIDGE-ROUTINE MAINTENANCE		4282801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450
RPM INSTALLATION MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282811 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
FENCE INSTALLATION MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282821 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
STRIPING PHASE A MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282831 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	300
STRIPING PHASE B MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282841 BRDG/RDWY/CONTRACT MAINT	290	290	290	290	290
STRIPING PHASE C MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282851 BRDG/RDWY/CONTRACT MAINT	375	375	375	375	375
LIGHTING REPAIR/UPGR MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282861 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
SIGNING MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282871 BRDG/RDWY/CONTRACT MAINT	125	125	125	125	125

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
LANDSCAPE MAINTENANC MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282881 BRDG/RDWY/CONTRACT MAINT	227	227	227	227	227
GRAFFITI/CONCRETE CLEANING MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282891 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
CONCRETE INSTALL MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282901 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
RPM INSTALL MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282911 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	300
FENCE INSTALLATION MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282921 BRDG/RDWY/CONTRACT MAINT	115	115	115	115	115
SIGNING MIAMI-DADE COUNTYWIDE ROUTINE MAINTENANCE		4282931 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
ATTENUATOR REPAIR MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282941 BRDG/RDWY/CONTRACT MAINT	79	79	79	79	79
LANDSCAPE MAINT MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282951 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
CONCRETE INSTALL 'N MIAMI DADE COUNTYWIDE ROUTINE MAINTENANCE		4282961 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
GRAFFITI/CONCRETE CLEANING MIAMI-DADE COUNTYWIDE ROUTINE MAINTENANCE		4282971 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W ROUTINE MAINTENANCE		4200483 BRDG/RDWY/CONTRACT MAINT	75	75	75	75	75

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL			2,022		
MDT - NORTHEAST MIAMI-DADE PASSENGER ACTIVITY CENTER INTERMODAL HUB CAPACITY		4105053 CAPITAL	434				
MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORAIL STATION INTERMODAL HUB CAPACITY	.001 MI	4180841 CAPITAL	1,501		401		
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 CONTRACT INCENTIVES	400				
FEC, DOWNTOWN LEAD TRACKS UPGRADE RAIL CAPACITY PROJECT	FROM NW 79 ST TO PORT OF MIAMI	4182111 CAPITAL	23				
FEC (DBLTRK) FROM NW 74 ST (C. MEDLEY) TO NW 121 ST (HIA R/R YD) RAIL CAPACITY PROJECT		4182122 CAPITAL		4,006	2,553		
PORT OF MIAMI CARGO GATEWAY COMPLEX SEAPORT CAPACITY PROJECT		4205342 CAPITAL	2,787				
MDTA - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION INTERMODAL HUB CAPACITY		4241472 CAPITAL					5,000

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE AVIATION MIC/MIA CONNECTOR (FIXED GUIDEWAY) AVIATION CAPACITY PROJECT		4055651 CAPITAL	22,868	25,002			
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.342 MI	4146602 PRELIMINARY ENGINEERING	5				
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 CONSTRUCTION	29				
MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS AVIATION CAPACITY PROJECT		4204341 CAPITAL	794	2,368	7,000		
MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS AVIATION SAFETY PROJECT		4204351 CAPITAL			5,194	9,206	
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY 8R/26L RESURFACING AVIATION PRESERVATION PROJECT		4204831 CAPITAL ADMINISTRATION	1,263 1,263	1,581 1,581			
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL	5,952	8,119	4,650		
MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE AVIATION REVENUE/OPERATIONAL		4220351 CAPITAL		614	2,538	8,853	5,016
OPALOCKA AIRPORT REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE AVIATION PRESERVATION PROJECT		4223171 CAPITAL		1,305			3,196
OPALOCKA AIRPORT REHAB APRONS AVIATION CAPACITY PROJECT		4223172 CAPITAL				2,230	1,710
CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY) AVIATION CAPACITY PROJECT		4227421 CAPITAL				2,192	
MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT AVIATION SAFETY PROJECT		4232881 CAPITAL			3,572		

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
KENDALL - TAMiami EXECUTIVE AIRPORT RUNWAY EXTENSION AVIATION REVENUE/OPERATIONAL		4232891 CAPITAL	475	1,335	8,248		
MIAMI INT'L AIRPORT CONCOURSE J A380 GATE MODIFICATIONS AVIATION CAPACITY PROJECT		4232901 CAPITAL			6,445		3,555
MIAMI INT'L AIRPORT CONCOURSE H A 380 GATE MODIFICATION AVIATION CAPACITY PROJECT		4232902 CAPITAL				1,461	11,301
MIAMI INT'L AIRPORT 67TH AVE. ROW & IMPROVE MENT AVIATION CAPACITY PROJECT		4234441 CAPITAL	2,886	999			
MIAMI INT'L AIRPORT UPPER VEHICLE DRIVE WIDENING AVIATION CAPACITY PROJECT		4258241 CAPITAL				8,064	3,569
DADE COLLIER AIRPORT REPLOCK ILS WITH MALSR RUNWAY 9 AVIATION CAPACITY PROJECT		4258721 CAPITAL				250	
TAMIAMI AIRPORT AIRFIELD ROTATING BEACON AVIATION CAPACITY PROJECT		4258731 CAPITAL				290	
MIAMI INT'L AIRPORT REHABILITATION RUNWAY 12/30 AVIATION PRESERVATION PROJECT		4258741 CAPITAL				5,988	
DADE-COLLIER AIRPORT RESTRIPIING OF PAVEMENT MARKINGS AVIATION PRESERVATION PROJECT		4277541 CAPITAL					25
HOMESTEAD AIRPORT X-51 (HOMESTEAD GENERAL) SECURITY PROJECT AVIATION SECURITY PROJECT		4277561 CAPITAL					1,529
MIAMI INTL AIRPORT CONCOURSE E SATELLITE IMPROVEMENTS AVIATION PRESERVATION PROJECT		4277581 CAPITAL					8,722

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 PUBLIC TRANS.: SEAPORT
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL	3,570	37,481	38,597	39,823	54,621
PORT OF MIAMI CARGO CONTAINER YARD IMPROVEMENTS SEAPORT CAPACITY PROJECT		4205341 CAPITAL	3,800	3,680			

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		2535511 PLANNING	395				
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051332 CAPITAL	1,125	1,188			
MDTA - FTA SEC 5309 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS FIXED GUIDEWAY IMPROVEMENTS		4051333 CAPITAL			1,250	1,250	1,250
TRANSIT IMPROVEMENT BOX - DDR TRANSIT IMPROVEMENT CONTINGENCY		4075582 CAPITAL	4				
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4096371 OPERATIONS	468				
SOUTH FLA VANPOOL MIAMI-DADE COUNTY OPERATING ASSISTANCE COMMUTER TRANS. ASSISTANCE		4101352 OPERATIONS	50	50	50		
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO OPERATING ASSISTANCE COMMUTER TRANS. ASSISTANCE		4101353 OPERATIONS				50	50
CITY OF MIAMI BEACH MIAMI BEACH INTERMODAL CENTER (FTA SEC 5309) PUBLIC TRANSPORTATION SHELTER		4114672 CAPITAL	3,500				
MDT - PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STN PEDESTRIAN/WILDLIFE OVERPASS		4132384 CAPITAL	1,875				
MDTA - NW 7TH AVENUE TRANSIT HUB (FTA SEC 5309) PUBLIC TRANSPORTATION SHELTER		4137545 CAPITAL	3,128				
MDTA - NW 7TH AVENUE TRANSIT HUB (FTA SEC 5309) PUBLIC TRANSPORTATION SHELTER		4137546 CAPITAL	1,247				
MDTA - NW 7TH AVENUE TRANSIT HUB (FTA SEC 5309) PUBLIC TRANSPORTATION SHELTER		4137548 CAPITAL	613				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETING COMMUTER TRANS. ASSISTANCE		4145311 PLANNING	850				
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING COMMUTER TRANS. ASSISTANCE		4145361 OPERATIONS	150	150	100		
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING COMMUTER TRANS. ASSISTANCE		4145362 OPERATIONS				100	100
SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING COMMUTER TRANS. ASSISTANCE		4145371 CAPITAL	50	50	50		
SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING COMMUTER TRANS. ASSISTANCE		4145372 CAPITAL				50	50
MDTA - TRANSIT SECUR ITY SYSTEM MIAMI DADE CTY (FTA SEC 5309) TRANSIT FACILITY SECURITY		4147012 CAPITAL	1,656				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162221 CAPITAL	75,000				
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162231 CAPITAL	3,323				
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162411 CAPITAL	2,215				
MDTA-FTA SECT.5309 (BUS OR BUS FACILITIES) CAPITAL FOR FIXED ROUTE		4162412 CAPITAL	858				
MDTA - FTA SECT.5309 BUS OR BUS FACILITIES TRANSIT BUS PROCURE. PLAN CAPITAL FOR FIXED ROUTE		4162413 CAPITAL	594				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162431 CAPITAL	87,500				

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 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179171 OPERATIONS	468	468	468		
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179172 OPERATIONS				468	468
SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4179511 PLANNING	753				
MDTA - FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4202311 CAPITAL	6,250				
ARRA - FTA 5307 MIAMI DADE TRANSIT URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4202312 CAPITAL	56,925				
MDTA - FTA SECTION 5309 & 5307 CAPITAL FOR FIXED ROUTE		4202371 CAPITAL	90,000				
MDT - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202421 OPERATIONS	37,527				
MDT - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4202422 OPERATIONS	623				
TOWN OF MIAMI LAKES BUSES & BUS FACILITES FTA 5309 CAPITAL FOR FIXED ROUTE		4202612 CAPITAL	368				
TOWN OF MIAMI LAKES HYBRID ELECTRIC VEHICLES & TROLLEYBUS PROCUREMENT CAPITAL FOR FIXED ROUTE		4202613 CAPITAL	713				
MDTA - 7TH AVE. MAX/ PREMIUM BUS SVC.FRM.GOLD EN GLADES TO DOWNTOWN MIA TRANSIT SERVICE DEMONSTRATION		4202631 OPERATIONS	205				
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		4204521 PLANNING		407	419	431	444

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4204541 PLANNING	1,535				
MDT - I-95 DADE BROWARD EXPRESS URBAN CORRIDOR IMPROVEMENTS		4204621 OPERATIONS	2,238	2,238			
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER COMMUTER TRANS. ASSISTANCE		4204623 PLANNING	173				
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER COMMUTER TRANS. ASSISTANCE		4204624 PLANNING		178	183	189	195
MDT - 95 EXPRESS DADE BROWARD EXPRESS URBAN CORRIDOR IMPROVEMENTS		4204625 OPERATIONS			2,187	2,252	2,320
MDTA-DADELAND SOUTH METRORAIL STN PEDESTRIAN OVERPASS (FTA SEC 5309) PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207901 CAPITAL	539				
MDT - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES PURCHASE VEHICLES/EQUIPMENT		4207931 CAPITAL			2,200		
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVE (FTA SEC 5309) FIXED GUIDEWAY IMPROVEMENTS		4210432 CAPITAL	2,450				
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVE (FTA SEC 5309) FIXED GUIDEWAY IMPROVEMENTS		4210433 CAPITAL	24,750				
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVE (FTA SEC 5309) FIXED GUIDEWAY IMPROVEMENTS		4210434 CAPITAL	5,000				
MDT - EAST/WEST CORRIDOR METRORAIL EXTENSION ALTERNATIVE ANALYSIS FIXED GUIDEWAY IMPROVEMENTS		4210762 CAPITAL	1,715				
MDTA-FTA NEW FREEDOM PROGRAM - SECTION 5317 OPERATING/ADMIN. ASSISTANCE		4212051 OPERATIONS	1,549				

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MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO URBAN CORRIDOR IMPROVEMENTS		4222201 OPERATIONS		468	468	468	468
MDT - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222211 OPERATIONS		39,162			
MDT - SOUTH FLORIDA VANPOOL PROGRAM STATE COMMUTER TRANS. ASSISTANCE		4222212 OPERATIONS		650			
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - COMMUTER TRANS. ASSISTANCE		4222391 PLANNING		800	950	875	875
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - COMMUTER TRANS. ASSISTANCE		4222421 PLANNING		850	900	875	900
MDTA - FTA SECTION 5307 & 5309 - CAPITAL FOR FIXED ROUTE		4222431 CAPITAL		90,000			
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4224961 PLANNING		1,535			
HIALEAH TRANSIT SYST PURCHASE OF NEW BUSES (SERVICE EXPANSION) PURCHASE VEHICLES/EQUIPMENT		4225911 CAPITAL	550				
MDTA - BRT BISCAYNE BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MALL TRANSIT IMPROVEMENT		4226751 CAPITAL		1,056	16,339	605	
MDT-SR 94 B.R.T. FROM DADELAND N METRORAIL STATION TO SW 167 AVE TRANSIT IMPROVEMENT		4226756 CAPITAL	6,714				
MDT - PURCHASE NEW BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY TRANSIT IMPROVEMENT		4226758 CAPITAL		7,000	5,000		
CITY OF MIAMI, MIAMI HEALTH CTR CIRCULTR CIVIC CENTER METRORAIL STATION TRANSIT SERVICE DEMONSTRATION		4236101 OPERATIONS	583				

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CITY OF DORAL TRANSIT CIRCULATOR PROJECT (FTA SEC 5309) CAPITAL FOR FIXED ROUTE		4236142 CAPITAL	594				
CITY OF DORAL TRANSIT CIRCULATOR PROJECT (FTA SEC 5309) CAPITAL FOR FIXED ROUTE		4236143 CAPITAL	438				
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4236201 PLANNING			1,535		
MDT - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236261 OPERATIONS			40,585		
MDT - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4236262 OPERATIONS			674		
MDTA FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4236321 CAPITAL			92,500		
MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING PTO STUDIES		4257291 PLANNING				1,535	
MDT - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4257341 OPERATIONS				40,585	
MDT - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT OPERATING FOR FIXED ROUTE		4257342 OPERATIONS				674	
CITY OF HIALEAH TRANSIT SYSTEM SERVICE ENHANCEMENT TRANSIT SERVICE DEMONSTRATION		4257351 OPERATIONS	56				
CITY OF HIALEAH SERVICE EXPANSION TRANSIT SERVICE DEMONSTRATION		4257361 OPERATIONS	80				
MDTA - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4257651 CAPITAL				93,750	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MDTA - FTA SEC. 5316 JOB ACCESS REVERSE COMMUTE OPERATING/ADMIN. ASSISTANCE		4263561 OPERATIONS	3,751				
MDTA - FTA 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4263562 OPERATIONS	2,089				
ARRA - FTA 5311 (F) INTERCITY BUS TERMINAL AT MIAMI INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4263861 CONSTRUCTION	2,245				
NORTH BAY VILLAGE FTA SECTION 5309 BUSES & BUS FACILITY CAPITAL FOR FIXED ROUTE		4265401 CAPITAL	594				
ARRA -FTA 5307 TOWN OF MIAMI LAKES URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270711 CAPITAL	258				
ARRA - FTA 5307 TOWN OF SURFSIDE URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275781 CAPITAL	55				
ARRA - FTA 5307 CITY OF CORAL GABLES URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275791 CAPITAL	437				
ARRA - FTA 5307 CITY OF CUTLER BAY URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275801 CAPITAL	397				
ARRA - FTA 5307 TOWN OF GOLDEN BEACH URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275811 CAPITAL	9				
ARRA - FTA 5307 CITY OF MIAMI BEACH URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275821 CAPITAL	898				
ARRA - FTA 5307 NORTH BAY VILLAGE URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4275831 CAPITAL	65				
CITY OF MIAMI BISCAYNE BLVD/BRICKELL TROLLEY TRANSIT SERVICE DEMONSTRATION		4276231 OPERATIONS	1,239				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TRI-COUNTY RAIL OPALOCKA STATION ADDITIONAL PARKING PARK AND RIDE LOTS		4276251 CAPITAL	447				
SOUTH FLA VANPOOL 826/836 EXPRESSWAY RECONSTRUCTION PROJECT COMMUTER TRANS. ASSISTANCE		4276861 OPERATIONS		19	37	56	
MIAMI-DADE CO - MDTA FTA SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4276881 OPERATIONS	2,000				
MIAMI-DADE CO .- MPO FTA SECTION 5303 PTO STUDIES		4276921 PLANNING					1,535
MIAMI-DADE CO - MDTA FTA SECTION 5316 JARC OPERATING/ADMIN. ASSISTANCE		4276941 OPERATIONS	3,740				
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4276981 OPERATIONS					40,585
MDT - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT OPERATING FOR FIXED ROUTE		4276982 OPERATIONS					674
MDT-NW 27 AVENUE ENHANCED BUS SERVICE PROJECT CAPITAL FOR FIXED ROUTE		4280111 CAPITAL				2,426	2,220
MDT - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4280501 CAPITAL					93,750
BAL HARBOUR VILLAGE FTA SECTION 5309 BUSES AND BUS FACILITY CAPITAL FOR FIXED ROUTE		4284421 CAPITAL	313				

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TRANSPORTATION DISADVANTAGED

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DADE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544671 OPERATIONS	7,472	8,433	7,589	7,589	345
MIAMI-DADE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544672 PLANNING	67	74	74	74	
MIAMI-DADE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2544673 OPERATIONS	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT MODAL SYSTEMS PLANNING		2520941 PLANNING	300	300	300	300	300
TRANSPORTATION STATISTICS SUPPORT #2 TRANSPORTATION STATISTICS		2521801 PLANNING	550	600	600	600	600
MIAMI-DADE MPO UNIFIED PLANNING WORK PGM TRANSPORTATION PLANNING		2522051 PLANNING	800	800	800	800	800
MIAMI-DADE MPO UPWP FY 2010/2011 & 2011/2012 PL TRANSPORTATION PLANNING		4208671 PLANNING	2,529	2,605			
MIAMI-DADE MPO UPWP FY 2012/2013 & 2013/2014 PL TRANSPORTATION PLANNING		4239151 PLANNING			2,679	2,758	
MIAMI-DADE MPO UPWP FY 2014/2015 PL TRANSPORTATION PLANNING		4276051 PLANNING					2,839
PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS TRANSPORTATION PLANNING		4280441 PLANNING	296	296	296	296	296

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511562					
	PRELIMINARY ENGINEERING		500	500	500	500	250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI	2504451 DESIGN BUILD	4				
SR 5/OVERSEAS HWY. AT LAKE SURPRISE LANDSCAPING	2.227 MI	2504453 PRELIMINARY ENGINEERING CONSTRUCTION	5 100				
SR 5/BIG COPPITT KEY FROM ROCKLAND CHNL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	1.143 MI	2505341 RAILROAD & UTILITES CONSTRUCTION	3 69				
SR 5/OVERSEAS HWY. FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL LANDSCAPING	1.143 MI	2505342 PRELIMINARY ENGINEERING CONSTRUCTION	6 1				
MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505401 PRELIMINARY ENGINEERING CONSTRUCTION	9 1,342			271	
MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797 RESURFACING CONTINGENCY		2505411 CONSTRUCTION	967	560			
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI	2505482 CONSTRUCTION	20				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI	2505483 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	4,986 6,700 18,103 2,250	2,774			
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE) BIKE PATH/TRAIL	2.590 MI	2505485 CONSTRUCTION	1,073				
SR 5/US-1/LONG KEY V-PIERS REPL. & DEVIATION BLOCK REPAIRS (BR#900094) BRIDGE-REPAIR/REHABILITATION	2.306 MI	2505542 PRELIMINARY ENGINEERING	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665 CONSTRUCTION	30				
MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION TRAFFIC OPS IMPROVEMENT		2505666 CONSTRUCTION	505				
MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION TRAFFIC OPS IMPROVEMENT		2505667 CONSTRUCTION				256	
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722 CONSTRUCTION	883				
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA) BRIDGE-REPAIR/REHABILITATION	1.272 MI	2505893 CONSTRUCTION	60				
MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055761 OPERATIONS	55	60	66	71	33
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) FLEXIBLE PAVEMENT RECONSTRUCT.	1.000 MI	4055828 CONSTRUCTION	2				
SR 5/OVERSEAS HWY. ON PLANTATION KEY (MM 85.7-MM 86.7) LANDSCAPING	2.151 MI	4055829 PRELIMINARY ENGINEERING CONSTRUCTION	36	95	23		
SR 5/INDIAN KEY CHANNEL BRIDGE #900095 SUBSTRUCTURE REPAIRS BRIDGE-REPAIR/REHABILITATION	1.247 MI	4056024 PRELIMINARY ENGINEERING CONSTRUCTION	6 21				
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121 P D & E	20	5	5	5	5
SR 5 FROM SHIPS WAY TO SANDS RD AND FM SANDS RD TO W OF KEY DEER CRSNG WIDEN/RESURFACE EXIST LANES	1.922 MI	4056122 CONSTRUCTION	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS		4082922 PRELIMINARY ENGINEERING	38	15	15	15	15
KEYS VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127852 PRELIMINARY ENGINEERING	4				
SR 5/OVERSEAS HWY. AT MM 5.17 ON COW KEY, N. OF KEY HAVEN BLVD. BOAT RAMP	.020 MI	4133281 PRELIMINARY ENGINEERING CONSTRUCTION	3		628		
SR 5/OVERSEAS HWY. AT MM 34 (W. SUMMERLAND) BOAT RAMP	SPANISH HARBOR WAYSIDE PK .076 MI	4133283 PRELIMINARY ENGINEERING	5				
SR 5/OVERSEAS HWY. AT MM 40 (LITTLE DUCK KY) BOAT RAMP	LITTLE DUCK KEY PUBLIC PK .060 MI	4133284 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD RESURFACING	3.295 MI	4146491 CONSTRUCTION	182				
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI	4180551 CONSTRUCTION	2,620				
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6) LAP BIKE PATH/TRAIL	.931 MI	4183961 CONSTRUCTION		1,350			
SR 5/OVERSEAS HWY. FROM MM103/HIALEAH LANE TO MM107/LAKE SURPRISE RD RESURFACING	3.453 MI	4198461 CONSTRUCTION			7,299		
SR 5/OVERSEAS HWY. FROM .388M S OF POISONWD TO .039 MILES S OF CR 90 LANDSCAPING	11.642 MI	4198462 PRELIMINARY ENGINEERING CONSTRUCTION			252		2,308
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 RESURFACING	3.965 MI	4198481 CONSTRUCTION			8,557		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/OVERSEAS HWY. FROM TAVERNIER CREEK BDGE TO .388M S OF POISONWD RD LANDSCAPING	6.561 MI	4198482 PRELIMINARY ENGINEERING CONSTRUCTION			232		2,163
SR 5/OVERSEAS HWY. FROM 270'S OF HARBOR VIEW TO 760' N OF MM 93 (S/B) RESURFACING	1.687 MI	4198491 PRELIMINARY ENGINEERING CONSTRUCTION	9 23				
SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST RESURFACING	.585 MI	4198511 CONSTRUCTION	11				
SR 5/OVERSEAS HWY. FROM 2580' S. OF MM97 TO 2000'S.OF MM100(S/B ONLY) RESURFACING	2.959 MI	4198531 PRELIMINARY ENGINEERING CONSTRUCTION	16 26				
SR 5/OVERSEAS HWY. FM N OF 37 ST./MM49.1 TO N OF COCOPLUM DR./MM 54.6 RESURFACING	5.452 MI	4198541 PRELIMINARY ENGINEERING CONSTRUCTION	33 177				
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN RESURFACING	3.399 MI	4198591 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12 35		7,777		
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204291 CONSTRUCTION	25				
MONROE COUNTYWIDE FROM MILEMARKER 0 TO MIAMI-DADE COUNTY LINE SIGNING/PAVEMENT MARKINGS		4204293 CONSTRUCTION	24				
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111 CONSTRUCTION		825			
HURRICANE WILMA SR5/ US-1 FROM MM 00 TO MM 91 WASHOUTS ON ROADSIDES EMERGENCY OPERATIONS	85.531 MI	4212401 CONSTRUCTION	1,335				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) BIKE PATH/TRAIL	.661 MI	4226281 CONSTRUCTION		1,300			
SR 5/OVRSEAS HRT.TRL AT SOUTH PINE CHANNEL HISTORIC BRIDGE (MM 29) BIKE PATH/TRAIL	.176 MI	4226291 CONSTRUCTION		920			
SR 5/US-1 BOCA CHICA NAVAL BASE RAMPS RESURFACING	.848 MI	4228441 CONSTRUCTION	38				
SR 5/OVERSEAS HWY. FM 950' E OF JADE DRIVE TO 680' E OF SHARK KEY RESURFACING	.425 MI	4231351 PRELIMINARY ENGINEERING CONSTRUCTION		2 776			
SR 5/OVERSEAS HWY. FM 4890'E OF E.CIRCLE DR. TO 510'E OF CRANE BLVD RESURFACING	3.511 MI	4231361 CONSTRUCTION	3,346				
SR 5/OVERSEAS HWY FR 490'E OF W. INDIES DRV TO 150' W OF PALMETTO AV. RESURFACING	2.622 MI	4231371 PRELIMINARY ENGINEERING CONSTRUCTION	210		1,670		
SR 5/OVERSEAS HWY. FROM BAY DRIVE TO OCEAN DRIVE INTERSECTION IMPROVEMENT	.100 MI	4235531 PRELIMINARY ENGINEERING CONSTRUCTION	16 2				
SR 5/OVERSEAS HWY. AT TARPON BASIN DRIVE INTERSECTION IMPROVEMENT INTERSECTION IMPROVEMENT		4235532 CONSTRUCTION	1				
SR 5/OVRSEAS HRT.TRL FROM MM 15 TO MM 16.5 (LOWER SUGARLOAF) BIKE PATH/TRAIL		4241961 CONSTRUCTION				900	
SR 5/OVRSEAS HRT.TRL FROM MM 96 TO MM 106 (KEY LARGO) BIKE PATH/TRAIL		4241971 CONSTRUCTION				1,400	
SR A1A/S. ROOSEVELT BLVD, BRIDGE #900054 OVER THOMPSON CREEK BRIDGE-REPAIR/REHABILITATION	.036 MI	4248251 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3 2 250				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/TOMS HBR CHNL TOMS HARBOR CHANNEL IN LITTLE DUCK KEY BRIDGE-REPAIR/REHABILITATION	.288 MI	4253321 PRELIMINARY ENGINEERING CONSTRUCTION	9 11				
SR 5/OVERSEAS HWY. AT TOMS HARBOR CUT IN LITTLE DUCK KEY BRIDGE-REPAIR/REHABILITATION	.260 MI	4253322 CONSTRUCTION	1,167				
SR 5/SPANISH HARBOR BIG PINE KEY AT BAHIA HONDA BRIDGE-REPAIR/REHABILITATION	.661 MI	4254011 PRELIMINARY ENGINEERING CONSTRUCTION	9 284				
SR 5/OVERSEAS HWY. FROM 50' S OF FONTAINE DR TO S OF TAVERNIER CRK BDG RESURFACING	.792 MI	4255991 PRELIMINARY ENGINEERING CONSTRUCTION	25	1,263			
SR 5/OVERSEAS HWY. FROM BLU ISLE BLVD,MM59.9 TO N OF BEACH ENT.,MM73.4 RESURFACING	13.898 MI	4256001 PRELIMINARY ENGINEERING CONSTRUCTION	635	560	9,320		
SR 5/OVERSEAS HWY. FROM WHALE HARBOR,MM84.04 TO SMUGLERS CV ENT,MM85.6 RESURFACING	1.480 MI	4256002 PRELIMINARY ENGINEERING CONSTRUCTION	250	125	1,141	171	
SR 5/OVERSEAS HWY. FROM JEROME AVE MM 81.42 TO WHALE HBR CHN,MM84.045 RESURFACING	2.565 MI	4256003 PRELIMINARY ENGINEERING CONSTRUCTION	270	200	3,351		
SR 5/OVERSEAS HWY. FROM N DOLPHIN AVE,MM54.5 TO S OF KYLE AVE, MM57.50 RESURFACING	3.109 MI	4256004 PRELIMINARY ENGINEERING CONSTRUCTION		505		3,360	
SR 5/OVERSEAS HWY. FROM KNIGHTS KEY, MM47.0 TO COAST GUARD ENT,MM48.0 RESURFACING	.834 MI	4256005 PRELIMINARY ENGINEERING CONSTRUCTION		290		1,867	
SR 5/OVERSEAS HWY. FROM N OF OLD SR4A/MM77.5 TO JEROME AVE/MM81.42 RESURFACING	3.934 MI	4256006 PRELIMINARY ENGINEERING CONSTRUCTION		626		4,892	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/OVERSEAS HWY. FROM S OF W CRCLE/MM14.69 TO N OF E CRCLE DR/MM15.2 MAINTENANCE RESURFACING (FLEX)	.575 MI	4256007 PRELIMINARY ENGINEERING CONSTRUCTION	47	1,165			
SR 5/OVERSEAS HWY. FROM TAVNIR CRK BRDG/MM91 TO JO-JEAN WAY/MM 92 RESURFACING	1.106 MI	4256008 PRELIMINARY ENGINEERING CONSTRUCTION	198		1,378		
SR 5/OVERSEAS HWY. FROM N JO-JEAN WAY/MM 92 TO S OF CAMELOT DR/MM 93 PAVE SHOULDERS	.959 MI	4256009 PRELIMINARY ENGINEERING CONSTRUCTION	100		604		
SR 5/OVERSEAS HWY. FROM TRAVL TRAILR TN/MM96 TO 175'N-SUNSET BLVD/MM99 PAVE SHOULDERS	2.639 MI	4257171 PRELIMINARY ENGINEERING CONSTRUCTION		280		2,022	
SR 5/OVERSEAS HWY FROM N. PINE CHL(MM 29.5) TO SPANISH HRBR CHL(MM33) RIGHT OF WAY ACQUISITION	3.606 MI	4260601 RIGHT OF WAY	1,795				
SR 5/US-1 BAHIA HONDA BRIDGE BRIDGE-REPAIR/REHABILITATION	1.272 MI	4261191 CONSTRUCTION		4,512			
SR 5/US-1 HARRIS CHANNEL - SUGARLOAF KEY BRIDGE-REPAIR/REHABILITATION	11.911 MI	4273401 CONSTRUCTION	863				
SR 5/OVRSEAS HRT.TRL AT MM 47 (KNIGHTS KEY) PEDESTRIAN UNDERPASS/ADA BIKE PATH/TRAIL		4280611 CONSTRUCTION			1,150		
SR 5/OVRSEAS HRT.TRL FROM MM 54.5 TO MM 60 (GRASSY KEY) BIKE PATH/TRAIL	5.576 MI	4280631 CONSTRUCTION			1,635		
SR 5/OVRSEAS HRT.TRL & SCENIC HWY - VISTAS AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4280641 CONSTRUCTION			1,225		
SR 5/OVRSEAS HRT.TRL ALL AMERICAN ROAD MM 0 TO MM 106 BIKE PATH/TRAIL	117.799 MI	4282981 CONSTRUCTION	1,020				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 5/OVERSEAS HWY. FROM MM11.7/SHARK KEY ENT TO MM14.6/WEST CIRCLE DR. RESURFACING	4.201 MI	4284771 PRELIMINARY ENGINEERING CONSTRUCTION	410		2,696		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 931/BOOT KEY BRIDGE BRIDGE-REPAIR/REHABILITATION	.179 MI	4188921 PRELIMINARY ENGINEERING	5				
CR 931/BOOT KEY BRIDGE DEMOLITION BRIDGE DEMOLITION	.179 MI	4188922 CONSTRUCTION	318				
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVLT BLVD TO FLAGLER AVE BIKE PATH/TRAIL		4200421 CONSTRUCTION		1,979			
RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS RESURFACING RESERVE		4242161 CONSTRUCTION	299	300	309	316	324
RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS RESURFACING RESERVE		4242162 CONSTRUCTION	284	177	832	914	1,152
SAFE RTS. TO SCHOOL GERALD ADAMS ELEMENTARY KEY WEST PEDESTRIAN SAFETY IMPROVEMENT		4258511 CONSTRUCTION	557				
SAFE RTS. TO SCHOOL POINCIANA ELEMENTARY KEY WEST PEDESTRIAN SAFETY IMPROVEMENT		4258541 PRELIMINARY ENGINEERING CONSTRUCTION	66	372			
GEIGER KEY BR#904110 ON BOCA CHICA ROAD BRIDGE-REPAIR/REHABILITATION	.125 MI	4263551 CONSTRUCTION	128				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MONROE COUNTYWIDE LIGHTING CONTINGENCY (DDR FUNDS) ROUTINE MAINTENANCE CONTINGENCY		2522664					
	BRDG/RDWY/CONTRACT MAINT		119				
MONROE C/W ASSET MGT FROM MM 0 TO MONROE COUNTY LINE ROUTINE MAINTENANCE		4040823					
	BRDG/RDWY/CONTRACT MAINT		3,000	3,000			
SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 ROUTINE MAINTENANCE		4057981					
	BRDG/RDWY/CONTRACT MAINT		54				
SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 ROUTINE MAINTENANCE		4057982					
	BRDG/RDWY/CONTRACT MAINT			54	54	54	54
MONROE COUNTYWIDE LIGHTING ROUTINE MAINTENANCE		4142201					
	BRDG/RDWY/CONTRACT MAINT		61	62	64	66	
BOARD OF COUNTY COMM MONROE COUNTYWIDE LIGHTING PROGRAM ROUTINE MAINTENANCE		4142202					
	BRDG/RDWY/CONTRACT MAINT						66
SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47.5 TO MILEMARKER 55.5 ROUTINE MAINTENANCE	6.280 MI	4267821					
	BRDG/RDWY/CONTRACT MAINT		30	31	32	33	
SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47. TO MILEMARKER 55.5 ROUTINE MAINTENANCE		4267822					
	BRDG/RDWY/CONTRACT MAINT						34

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION PRESERVATION PROJECT		2542692 CAPITAL		500	1,300	1,300	900
MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		4107341 CAPITAL	53	150	325	400	
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL	980				
MONROE CO.-MARATHON AIRPORT - CONSTRUCTION WATER/SEWER SYSTEM AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL	610				
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4204371 CAPITAL	100	200			
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4235051 CAPITAL	40		350		
MONROE CO.-MARATHON AIRPORT, RELOCATION OF RUNWAY AVIATION PRESERVATION PROJECT		4277231 CAPITAL					22,000

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) (FTA SEC 5309) TRANSIT IMPROVEMENT		4114951 CAPITAL	190				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4114953 CAPITAL	2,429				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES (FTA SEC 5309) PURCHASE VEHICLES/EQUIPMENT		4114954 CAPITAL	619				
CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITIES ON STOCK ISLAND CAPITAL FOR FIXED ROUTE		4114956 CAPITAL	1,188				
CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITY AND BUS APRON CAPITAL FOR FIXED ROUTE		4114958 CAPITAL	1,250				
CITY OF KEY WEST LOWER KEYS SHUTTLE (FTA SEC 5307) PURCHASE VEHICLES/EQUIPMENT		4151733 CAPITAL	368				
CITY OF KEY WEST LOWER KEYS SHUTTLE SERVICE COMMUTER TRANS. ASSISTANCE		4151734 OPERATIONS	361	361	361		
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS	340				
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS	807				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222221 OPERATIONS		355			
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4222801 OPERATIONS		847			
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236221 OPERATIONS			368		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4236271 OPERATIONS			890		
MONROE COUNTY FTA SECTION 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE		4238623 OPERATIONS	53				
MONROE COUNTY FTA SECTION 5316 MONROE COUNTY FTA/JARC PURCHASE VEHICLES/EQUIPMENT		4238633 CAPITAL	33				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4257301 OPERATIONS				368	
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4257321 OPERATIONS				934	
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4276961 OPERATIONS					368
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4277831 OPERATIONS					981

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MONROE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544711 OPERATIONS	281	317	285	285	18
MONROE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544712 PLANNING	19	20	20	20	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE		2522281 PLANNING	260	260	260	260	260

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D6 FCO MINOR PROJECT FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106711					
		CONSTRUCTION		459	459	459	459

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507032 PRELIMINARY ENGINEERING	421				
DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 FUNDING ACTION CONTINGENCY		2507652 CONSTRUCTION	1,434				
DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797 FUNDING ACTION CONTINGENCY		2514661 CONSTRUCTION	14,359				
ITS OPERATIONS HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT TRAFFIC MANAGEMENT CENTERS		4177403 CAPITAL	136	125	125	125	125
CONTRAFLOW EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214911 CONSTRUCTION	16				
RETROFITTING AND REINFORCEMENT OF TRAFFIC SIGNALIZATION TRAFFIC SIGNAL UPDATE		4270551 CONSTRUCTION	194				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE ROW MAP PREPARATION PRELIMINARY ENGINEERING		2485941 PRELIMINARY ENGINEERING	50	50	50	50	50
DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 SAFETY PROJECT CONTINGENCY		2486151 PRELIMINARY ENGINEERING CONSTRUCTION	540 726	325 1,379	325 438	1,075 2,350	
DISTRICTWIDE SAFETY RESERVE FOR FUTURE PROJECTS SAFETY PROJECT RESERVE		2486153 CONSTRUCTION		2,342	1,242	5,802	
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE		2486211 RIGHT OF WAY	25				
DISTRICTWIDE TRAFFIC OPERS STUDIES CONSULTANT TRANSPORTATION STATISTICS		2497262 PRELIMINARY ENGINEERING	34				
DISTRICTWIDE MISC STUDIES & RCI DATA COLLECTON CONSULTANT TRANSPORTATION STATISTICS		2497263 PRELIMINARY ENGINEERING	290	5	285	5	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497962 PRELIMINARY ENGINEERING	194				
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497963 PRELIMINARY ENGINEERING		250		250	
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497964 PRELIMINARY ENGINEERING			350	350	350
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497965 PRELIMINARY ENGINEERING				280	
TRANSPORTATION SYSTEMS MANAGEMENT & OPS CONSULTANT. CORRIDOR/SUBAREA PLANNING		08 2500842 PRELIMINARY ENGINEERING	155	150	150		

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DISTRICTWIDE TRAFFIC OPERS STUDIES CONSULTANT TRANSPORTATION STATISTICS		2500932 PRELIMINARY ENGINEERING	28				
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501023 PRELIMINARY ENGINEERING CONSTRUCTION	34 2,004				
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501025 CONSTRUCTION		2,758	2,778	3,022	3,008
DISTRICTWIDE BOX PENDING LITIGATION CLAIMS FUNDING ACTION CONTINGENCY		2505951 CONSTRUCTION	27				
DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717 MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505991 RAILROAD & UTILITES	3,000	3,000	3,000	3,000	
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041 PRELIMINARY ENGINEERING	96	80	80	80	80
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506051 PRELIMINARY ENGINEERING	18	10	10	10	10
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081 PRELIMINARY ENGINEERING	300	200	100	100	100
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101 PRELIMINARY ENGINEERING CONSTRUCTION	2 145	145	145	270	270
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152 PRELIMINARY ENGINEERING	1				
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	633	175	175	175	150

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DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506221 P D & E	228	175	125	175	175
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	180	175	75	175	175
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	915	810	893	930	
D/W TRAFFIC OPS PUSH BUTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506292 PRELIMINARY ENGINEERING	207	200			
D/W TRAFFIC OPS PUSH BUTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506293 PRELIMINARY ENGINEERING			200	50	200
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351 P D & E	169	110	110	110	110
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491 P D & E	219	220	210	210	210
DISTRICTWIDE TRAFFIC OPERATIONS - OPERATIONAL STUDIES CONSULTANT TRAFFIC ENGINEERING STUDY		2506501 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC OPERATIONS - OPERATIONAL STUDIES CONSULTANT TRAFFIC ENGINEERING STUDY		2506502 PRELIMINARY ENGINEERING	200	200	200	200	
DISTRICTWIDE TRAFFIC OPERATIONS CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2506521 PRELIMINARY ENGINEERING	1,165	1,567	1,591	1,660	2,670
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	50	50	50	50	50

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DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506623 PRELIMINARY ENGINEERING		300	300		
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	215	160	112	160	210
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506681 P D & E	207				
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506682 P D & E	5	205	105	205	205
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	275	175	100	175	175
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING		2506791 PRELIMINARY ENGINEERING	19				
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506801 P D & E	162	155	155	155	155
DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY FUNDING ACTION CONTINGENCY		2506821 PRELIMINARY ENGINEERING	462	746	913	727	695
DISTRICTWIDE ITS CONSULTANT SUPPLEMENTAL AGREEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2506822 PRELIMINARY ENGINEERING	570	735	455	1,353	1,200
DISTRICTWIDE (MAINTENANCE, OPERATIONS) CONTINGENCY TRAFFIC SIGNALS CONTINGENCY		2506823 OPERATIONS	101				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING	26	10	10	10	10
DISTRICTWIDE RIGHT OF WAY MAPS & SURVEYING CONSULTANT PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	250	250		150	150
SR 826/PALMETTO EXPY PROJECT MANAGEMENT CONSULTANT CORRIDOR IMPROVEMENT		2506871 PRELIMINARY ENGINEERING	1				
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	224	155	105	155	155
DISTRICTWIDE LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	609	300		150	150
DISTRICTWIDE ROW MAPPING AND SURVEY PRELIMINARY ENGINEERING		2506962 PRELIMINARY ENGINEERING	400	250	50	100	100
DISTRICTWIDE TITLE SEARCH PRELIMINARY ENGINEERING		2506971 PRELIMINARY ENGINEERING	36				
DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507031 PRELIMINARY ENGINEERING	7,080	4,215	7,517	5,321	7,957
DISTRICTWIDE PE CONSULTANT TARGET FUNDING ACTION TARGET		2507033 PRELIMINARY ENGINEERING			7,924		
DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2507071 PRELIMINARY ENGINEERING	1,891	3,437	4,370	4,572	4,911
DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT INSPECT CONSTRUCTION PROJS.		2507111 CONSTRUCTION	600	400	400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112 CONSTRUCTION	500	400			
DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY OPERATING/ADMIN. ASSISTANCE CONTINGENCY		2507131 RIGHT OF WAY	1,549	1,552	1,617	1,515	1,957
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2507161 PRELIMINARY ENGINEERING CONSTRUCTION	412 3,120	250 760	300 1,760	262 1,998	2,240
DISTRICTWIDE BRIDGE RESERVE FOR FUTURE PROJS BRIDGE FUNDS BRIDGE-REPAIR/REHABILITATION RESERVE		2507163 CONSTRUCTION		1,999	9,028	10,508	11,183
DISTRICTWIDE CEI SUPPORT CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2507171 CONSTRUCTION	1,164	304	218	1,172	1,858
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING TARGET		2507181 CONSTRUCTION	2,310		8,389	37,381	43,841
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE URBAN PROJECTS RESURFACING TARGET		2507182 CONSTRUCTION			8,942	7,250	30,265
DISTRICTWIDE TRAFFIC OPERATIONS & SAFETY DESIGN CONSULTANT SVCS. PRELIMINARY ENGINEERING		2507222 PRELIMINARY ENGINEERING	6				
DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	800	700	800	800	800
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	325	210	10	200	200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE MATERIALS TESTING/ INSPECT CONSTRUCTION PROJS.		2507301 PRELIMINARY ENGINEERING	550	400	200	200	
DISTRICTWIDE MATERIALS TESTING/ INSPECT CONSTRUCTION PROJS.		2507302 PRELIMINARY ENGINEERING			300	300	500
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	305	300	300	300	300
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	500	500	500	500	500
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	273	250	250	250	250
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	500	500	500	500	500
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591 P D & E	300	300	300	300	300
DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY FUNDING ACTION CONTINGENCY		2507651 CONSTRUCTION	4,119	2,835	1,097	950	250
DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY FUNDING ACTION CONTINGENCY		2507701 RIGHT OF WAY RAILROAD & UTILITES	2,613 150	1,647 150	950 150	851 150	1,000 150
DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY FUNDING ACTION CONTINGENCY		2507721 CONSTRUCTION	8,518	6,300	1,888	4,578	312

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 RESURFACING CONTINGENCY		2507741					
		RAILROAD & UTILITES CONSTRUCTION	2,208 7,390	2,500 7,340	2,000 702	2,000 4,800	2,000
DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088717 FUNDING ACTION CONTINGENCY		2507761					
		CONSTRUCTION	398				
DISTRICTWIDE S.A. BRIDGE CST APPR #088799 CONTINGENCY FUNDING ACTION CONTINGENCY		2507861					
		CONSTRUCTION	171				
DISTRICTWIDE LAP CONSULTANT PRELIMINARY ENGINEERING		2507902					
		PRELIMINARY ENGINEERING	165	160	60	60	60
DISTRICTWIDE DATA COLLECTION TRAFFIC ENGINEERING STUDY		2512441					
		PRELIMINARY ENGINEERING	5				
DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY FUNDING ACTION CONTINGENCY		2514662					
		RAILROAD & UTILITES CONSTRUCTION	2,000 4,130	2,000 3,076	2,000 620	2,000 611	2,000 350
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING		4038501					
		PRELIMINARY ENGINEERING	1				
DISTRICTWIDE LANDSCAPING CONSULTANT LANDSCAPING		4056101					
		P D & E	10				
DISTRICTWIDE LANDSCAPING PUSHBUTTON CONTRACTOR LANDSCAPING		4056102					
		PRELIMINARY ENGINEERING	4				
DISTRICTWIDE PUSHBUTTON LANDSCAPING LANDSCAPING		4056103					
		CONSTRUCTION	123				

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DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056104 CONSTRUCTION		758	11		
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056105 CONSTRUCTION				1,036	12
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056135 CONSTRUCTION	2				
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 RIGHT OF WAY	27	5	5	5	5
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. HWY-RECONSTRUCTION		4073471 PRELIMINARY ENGINEERING	322				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.525 MI	4078743 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.552 MI	4078744 CONSTRUCTION	10				
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	200				
DISTRICTWIDE TRAFFIC OPERATIONS CONSULTANT STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING	11				
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095212 PRELIMINARY ENGINEERING	231	20			
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095213 PRELIMINARY ENGINEERING			265	190	225
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095214 PRELIMINARY ENGINEERING	175	175	165		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LEAD ABATEMENT INSPECTIONS CONSULTANT INSPECT CONSTRUCTION PROJS.		4102651 CONSTRUCTION	200				
DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS FUNDING ACTION RESERVE		4105131 CONSTRUCTION				3,964	4,696
DISTRICTWIDE TRANS. REGIONAL INCENTIVE PROGRAM -HWYS-FUTURE APPLICATIONS FUNDING ACTION RESERVE		4105133 CONSTRUCTION	28			11,655	2,079
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	671	210	10	310	310
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	294	265	265	265	260
DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6 PRELIMINARY ENGINEERING		4116591 PRELIMINARY ENGINEERING	100	55			
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116592 PRELIMINARY ENGINEERING	20				
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS		4124674 CONSTRUCTION	12				
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRANSPORTATION STATISTICS		4140521 PRELIMINARY ENGINEERING	6				
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRANSPORTATION STATISTICS		4140522 PRELIMINARY ENGINEERING	20	20	320	20	170
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	20	200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION	6				
DISTRICTWIDE STRIPING - PHASE B SIGNING/PAVEMENT MARKINGS		4163722 CONSTRUCTION	5				
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	259	310	310	310	310
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	239	160	160	160	160
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	25	10	10	10	10
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175203 CONSTRUCTION	2				
DISTRICTWIDE STRIPING - PHASE B SIGNING/PAVEMENT MARKINGS		4175214 CONSTRUCTION	5				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4175241 CONSTRUCTION	2				
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	350	350	300	300	300
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 CONSTRUCTION	113				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	2				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION	24				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LIGHTING REPAIRS UPGRADES LIGHTING		4204263 CONSTRUCTION	23				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES LIGHTING		4204264 CONSTRUCTION	12				
RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS FUNDING ACTION RESERVE		4209221 PRELIMINARY ENGINEERING CONSTRUCTION	3,228 4,152				
DISTRICTWIDE ETDM DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		4225461 P D & E	100				
DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT PRELIMINARY ENGINEERING		4234481 PRELIMINARY ENGINEERING	115	110	110	110	110
DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES PRELIMINARY ENGINEERING		4251441 PRELIMINARY ENGINEERING	550	525	525	325	325
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	.404 MI	4251601 CONSTRUCTION	39				
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT LANDSCAPING		4254021 PRELIMINARY ENGINEERING	216	315	315	315	315
DIST. 6 TIGER TEAM TRACKING OF EFFORTS TRANSPORTATION PLANNING		4261201 PRELIMINARY ENGINEERING	20				
DISTRICTWIDE ARRA FEDERAL STIMULUS CONTINGENCY FUNDING ACTION CONTINGENCY		4270581 CONSTRUCTION	537				
D/W PROPERTY MGMT. ASBESTOS CONSULT ABATEMNT AND DEMOLITION SERVICES RIGHT OF WAY ACTIVITIES		4278491 RIGHT OF WAY	141	30	30	30	30

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY FUNDING ACTION CONTINGENCY		2507881					
	RAILROAD & UTILITES		500	500	500	500	500
DISTRICTWIDE ENHANCEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2507911					
	PRELIMINARY ENGINEERING CONSTRUCTION		4 64	13 26	496	507	519
DISTRICTWIDE ENHANCEMENT TARGETS FOR FUTURE PROJECTS FUNDING ACTION TARGET		2507912					
	CONSTRUCTION				953	5,073	5,186
SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS SAFETY PROJECT RESERVE		4208811					
	CONSTRUCTION OPERATIONS		62 166	128	30 130	289 133	552 135
HIGH RISK RURAL ROADS RESERVE FOR FUTURE SAFETY PROJECTS SAFETY PROJECT RESERVE		4208812					
	CONSTRUCTION			23	119	119	119
SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS PEDESTRIAN SAFETY IMPROVEMENT		4282101					
	PRELIMINARY ENGINEERING CONSTRUCTION					88	673
SAFE ROUTES TO SCHOOL (GRADES K-8) VARIOUS SCHOOLS/LOCATIONS PEDESTRIAN SAFETY IMPROVEMENT		4282111					
	PRELIMINARY ENGINEERING CONSTRUCTION					84	605

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SAFE ROUTES 2 SCHOOL EDUCATION/MARKETING PROJECTS (K-8) SAFETY PROJECT		4280681 OPERATIONS	150				

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DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2507161 BRDG/RDWY/CONTRACT MAINT	10				
DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING TRAFFIC ENGINEERING STUDY		2507822 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS ROUTINE MAINTENANCE CONTINGENCY		2522641 BRDG/RDWY/CONTRACT MAINT	963	383	440	435	329
DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS ROUTINE MAINTENANCE TARGET		2522643 BRDG/RDWY/CONTRACT MAINT		1,406	9,963	13,568	16,780
DISTRICTWIDE LIGHTING PROGRAM CONTINGENCY ROUTINE MAINTENANCE CONTINGENCY		2522661 BRDG/RDWY/CONTRACT MAINT	4				
DISTRICTWIDE SCOUR EVALUATION BRIDGE OPERATIONS		2522761 BRDG/RDWY/CONTRACT MAINT	3				
DISTRICTWIDE MAINTENANCE/OTHER CONTINGENCY ROUTINE MAINTENANCE CONTINGENCY		2527241 BRDG/RDWY/CONTRACT MAINT				300	770
SIGN INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105681 BRDG/RDWY/CONTRACT MAINT	270		280		290
MAST ARM INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105682 BRDG/RDWY/CONTRACT MAINT	330	340	340	340	340
M.E.I. MAINT/PERMIT INSPECTIONS INSPECT CONSTRUCTION PROJ.S.		4105731 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	750
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4155501 BRDG/RDWY/CONTRACT MAINT	16,273	16,924	17,601	18,305	19,037

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MAINTENANCE: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 BRDG/RDWY/CONTRACT MAINT	3,323	3,323	3,490		
STATE UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273371 BRDG/RDWY/CONTRACT MAINT	12				

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION BRIDGE OPERATIONS		2527331 BRDG/RDWY/CONTRACT MAINT		640		672	
LOCAL ON - UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273381 BRDG/RDWY/CONTRACT MAINT	182				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NPDES PROGRAM PRELIMINARY ENGINEERING	.001 M	2522401 BRDG/RDWY/CONTRACT MAINT	426	148	23		
BRIDGE & MAINTENANCE CONSULTANT SUPPORT BRIDGE OPERATIONS		4105683 BRDG/RDWY/CONTRACT MAINT	90	90	90	90	90
NPDES PROGRAM CONTINGENCY BOX DRAINAGE IMPROVEMENTS CONTINGENCY		4283231 BRDG/RDWY/CONTRACT MAINT	810	890			
NPDES PROGRAM TARGET BOX DRAINAGE IMPROVEMENTS TARGET		4283232 BRDG/RDWY/CONTRACT MAINT			974	1,062	1,154
MIAMI DADE COUNTY DERM DRAINAGE IMPROVEMENTS		4283251 BRDG/RDWY/CONTRACT MAINT			38	61	61
COUNTYWIDE DERM SERVICES MASTER DRAINAGE PLAN		4283261 BRDG/RDWY/CONTRACT MAINT		263	350	350	350
SPECIALIZED CONSULTANT SERVICES NPDES PROGRAM DRAINAGE IMPROVEMENTS		4283271 BRDG/RDWY/CONTRACT MAINT	170	170	170	170	170
NPDES DISTRICTWIDE GIS/DRAINAGE & TECHNICAL CONSULTANT SERVICES DRAINAGE IMPROVEMENTS		4283451 BRDG/RDWY/CONTRACT MAINT	201	201	201	201	201

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION BRIDGE OPERATIONS		2527321 BRDG/RDWY/CONTRACT MAINT		716		752	
LOCAL OFF - UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS		4273391 BRDG/RDWY/CONTRACT MAINT	73				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ITS PUBLIC INVOLVMT ADV TRAVELER INFORMATION SYSTM		2501142 PRELIMINARY ENGINEERING	15				
ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS TRAFFIC MANAGEMENT CENTERS		2501153 PRELIMINARY ENGINEERING	2,458	2,529	2,680	2,746	2,814
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506212 RIGHT OF WAY	400	628	628	628	628
DISTRICTWIDE ROW PUBLIC RECORDS SEARCH PRELIMINARY ENGINEERING		2506963 RIGHT OF WAY	6	5	5	5	
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507472 PRELIMINARY ENGINEERING	192	192	192	192	192
DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET FUNDING ACTION		2507532 CONSTRUCTION	87	87	87	87	87
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	18,000				
DISTRICTWIDE CONTRACTS SUPPORT SERVICE CONSULTANT (LBR FUNDING) PRELIMINARY ENGINEERING		4116593 PRELIMINARY ENGINEERING	124	124	124	124	124
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147533 PRELIMINARY ENGINEERING	200	200	150	150	150
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	881	907	935	963	992

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 PUBLIC TRANS.: INTERMODAL
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INTERMODAL DEVELOPMT PROGRAM CONTINGENCY		2544471					
INTERMODAL HUB CAPACITY CONTINGENCY		CAPITAL	38	65			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	80	80	130	130	80
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30	30	30	30	30
DISTRICT-WIDE AVIATION GRANTS CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		2543911 CAPITAL	45				
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS					35

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GEOGRAPHIC DISTRICT 06
 DISTRICTWIDE

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	70	70	70	70	70
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	30	30	30	30

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GEOGRAPHIC DISTRICT 06
DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50

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GEOGRAPHIC DISTRICT 06
 DISTRICTWIDE

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	25	25	25	25	25
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	35	35	35	35	35
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	30	30	30	30	30
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	80	80	80	80	80
TRANSIT IMPROVEMENT BOX - DS & DU TRANSIT IMPROVEMENT CONTINGENCY		4075581 CAPITAL	1,576				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	400	400	400	450	450
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	400	400	400	450	500
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES PTO STUDIES		4094917 PRELIMINARY ENGINEERING	100	100	100	100	
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES PTO STUDIES		4094918 PRELIMINARY ENGINEERING					100
SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT COMMUTER TRANS. ASSISTANCE		4162222 CAPITAL	4,511	1,725	1,787	1,787	
SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDT COMMUTER TRANS. ASSISTANCE		4162223 CAPITAL					1,830
MDT - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180512 OPERATIONS	500	700	700	700	700

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PLANNING TARGET - FUTURE FIHS MASTER/ACTION PLANS/CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING TARGET		2520701 PLANNING	118	18	18	2	12
TRANSPORTATION STATISTICS SUPPORT #1 TRANSPORTATION STATISTICS		2520711 PLANNING	500	500	600	600	600
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	484	503	512	544	569
HPR PROGRAM DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034881 PLANNING	222	232	244	249	240
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034891 PLANNING	186	193	209	211	235
TRANSPORTATION STATISTICS SUPPORT #3 URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	500	500	600	600	600
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING		4103531 PLANNING	100				
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	400	400	500	600	600
TRANSPORTATION SYSTEMS TRANSPORTATION STATISTICS	GIS DATA DEVELOPMENT AND MAPPING	4132211 PLANNING	250	300	300	300	300
DISTRICTWIDE PLANNING AND PD&E SUPPORT TRANSPORTATION PLANNING		4210531 PLANNING	400	400	600	600	600

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST ADD LANES & RECONSTRUCT	2.784 MI	2571651 ENVIRONMENTAL	71				
SR 44 LOOP ROAD .2MI W OF CR 491 ADD LANES & RECONSTRUCT	2.346 MI	2571781 RIGHT OF WAY	467				
US 41 (SR 45) FROM SR 44 TO SR 200 MAINTENANCE RESURFACING (FLEX)	5.289 MI	2571861 CONSTRUCTION	3,006				
SR 200 (CG ROSE HWY) FROM EAST VFW LANE TO N OF E MILLWOOD LN ADD LANES & RECONSTRUCT	1.765 MI	2571882 PRELIMINARY ENGINEERING ENVIRONMENTAL	2,037	327			
US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L RESURFACING	11.614 MI	2571911 CONSTRUCTION	34				
US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT ADD LANES & RECONSTRUCT	2.069 MI	4058222 RIGHT OF WAY				6,198	
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL ADD LANES & RECONSTRUCT	4.644 MI	4058223 RIGHT OF WAY	354		2,000		4,231
US 19 (SR 55) AT EMERALD OAKS DR TRAFFIC OPS IMPROVEMENT	.319 MI	4112101 CONSTRUCTION	69				
SR 200 (CG ROSE HWY) FROM US 41 TO S OF MARION CO/L RESURFACING	6.413 MI	4168341 CONSTRUCTION	65				
US 19 (SR 55) FROM NE 1ST TERRACE TO NE 3RD AVENUE RESURFACING	.462 MI	4168431 CONSTRUCTION	104				
US 19 (SR 55) FROM NW 19TH ST TO W STATE PARK ST BIKE PATH/TRAIL	.477 MI	4168442 CONSTRUCTION	27				
SR 44 (GULF TO LAKE) FROM N LOPP PT TO E OF S HIGHVIEW AVE RESURFACING	5.664 MI	4215271 CONSTRUCTION		14,351			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 44 (GULF TO LAKE) FROM E OF S HIGHVIEW AVE TO FOREST DR RESURFACING	5.525 MI	4215272 CONSTRUCTION		13,167			
US 19 (SR 55) AT W CYPRESS BLVD LIGHTING	.200 MI	4222821 CONSTRUCTION	61				
US19/SR55@US98/SR700 &US19/98FM N OF BURNT BDG TO 500' N OF MEDIAN INTERSECTION IMPROVEMENT	2.080 MI	4242251 CONSTRUCTION	984				
SR 44 AT HIGHVIEW/LANDFILL INTERSECTION IMPROVEMENT	.577 MI	4264501 CONSTRUCTION	64				
US 19 (SR 55) STORMWATER MITIGATION AT SOUTHFORK PD&E/EMO STUDY RESERVE		4268341 P D & E	380				
US 41 (SR 45) FROM HERNANDO/CITRUS CO/L TO S RIP TERRACE RESURFACING	6.100 MI	4271481 PRELIMINARY ENGINEERING CONSTRUCTION	2,109		5,099		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR486/NORVELL BRYANT FROM SR 44 TO MEADOW CREST BLVD ADD LANES & RECONSTRUCT	.693 MI	4239263 CONSTRUCTION				4,764	
CR 581 AT ANNA JOE AVE INTERSECTION ADD TURN LANE(S)	.002 MI	4274831 CONSTRUCTION	447				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FOREST DRIVE FROM SR 44 TO INDEPENDENCE HWY LANDSCAPING		4247781 PRELIMINARY ENGINEERING CONSTRUCTION		35		567	
CITRUS SPRING BLVD BETWEEN N DELTONA BLVD @ N FLORIDA AVE/US 41 SIDEWALK		4271401 CONSTRUCTION	344				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITRUS CO (02) ROUTINE MAINTENANCE		2597561 BRDG/RDWY/CONTRACT MAINT	615	670	731	952	1,152
CITRUS CO (02) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4052981 BRDG/RDWY/CONTRACT MAINT	838	786	821	821	821

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INVERNESS AIRPORT AVIATION SAFETY PROJECT		4124221 CAPITAL	3				
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124231 CAPITAL	10				
INVERNESS AIRPORT AVIATION SECURITY PROJECT		4151711 CAPITAL	300				
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206811 CAPITAL	630				
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4206821 CAPITAL	750				
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206831 CAPITAL	550				
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206861 CAPITAL	500				
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241001 CAPITAL	120				
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241002 CAPITAL			342		
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4241003 CAPITAL			246		
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241004 CAPITAL			91		
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241006 CAPITAL			60		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241007 CAPITAL			43		
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241021 CAPITAL		940			
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241022 CAPITAL		910			
CRYSTAL RIVER AIRPORT AVIATION ENVIRONMENTAL PROJECT		4241023 CAPITAL		175			
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241031 CAPITAL			125		
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241032 CAPITAL			600		
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241033 CAPITAL		375			375
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241034 CAPITAL		550			250
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241035 CAPITAL		313			313
INVERNESS AIRPORT AVIATION PRESERVATION PROJECT		4241036 CAPITAL					198
INVERNESS AIRPORT AVIATION PRESERVATION PROJECT		4241037 CAPITAL					308
INVERNESS AIRPORT AVIATION SAFETY PROJECT		4241038 CAPITAL					54

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4259252 CAPITAL				515	
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259261 CAPITAL				541	
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259262 CAPITAL				165	
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259263 CAPITAL				2,308	
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4259581 CAPITAL				1,718	
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4280651 CAPITAL					574
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4280652 CAPITAL					3,034

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CITRUS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032511 OPERATIONS	293	315	284	284	19
CITRUS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032512 PLANNING	20	21	21	21	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROOKSVILLE MAINT. RENOVATIONS FIXED CAPITAL OUTLAY		4279081 CONSTRUCTION	48				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (SR 93) FROM N SR 50 TO HERNANDO/SUMTER CO/L ADD LANES & RECONSTRUCT	3.086 MI	4110122 PRELIMINARY ENGINEERING ENVIRONMENTAL	404 379				
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO COUNTY LN RD/LOCKHART RESURFACING	3.765 MI	4224431 PRELIMINARY ENGINEERING CONSTRUCTION	47 565				
I-75 (SR 93) FROM N END BR#080920 TO S END WITHLACOCHEE BR RESURFACING	7.642 MI	4250851 PRELIMINARY ENGINEERING CONSTRUCTION	3	15,665			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 50 (CORTEZ BLVD) FROM E OF US 98/SR 700 TO W OF RAILROAD TRACKS RESURFACING	1.844 MI	4065451 PRELIMINARY ENGINEERING CONSTRUCTION	1 84				
US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L RESURFACING	6.289 MI	4065521 CONSTRUCTION	51				
SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAST PARKWY) ADD LANES & RECONSTRUCT	2.019 MI	4079512 RIGHT OF WAY	131				
SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO CR587/W OF MARINER BVD ADD LANES & REHABILITATE PVMNT	3.855 MI	4079513 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	17,215			2,000 57,909	
US 98 (SR 50/SR 700) FROM CR 541 (SPRING LAKE) TO RIDGE MANOR/CAMP ENT. RESURFACING	7.464 MI	4151851 CONSTRUCTION	4				
SR 50 (CORTEZ BLVD) FROM LOCKHART RD TO KETTERING RD ADD LANES & RECONSTRUCT	2.022 MI	4167321 PRELIMINARY ENGINEERING					2,251
SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO EAST OF COBB RD ADD LANES & RECONSTRUCT	2.633 MI	4167341 PRELIMINARY ENGINEERING	1	2,804			
US 98 (SR 700) FROM PASCO/HERNANDO CO/L TO SR 50 WIDEN/RESURFACE EXIST LANES	2.041 MI	4168332 CONSTRUCTION	1,830				
US 98 (SR 50A/SR700) FROM CLEVELAND AVE TO MILDRED AVE RESURFACING	.923 MI	4192571 CONSTRUCTION	4				
US 19 (SR 55) FROM CR 578 (CO LINE RD) TO S OF TOUCAN TR RESURFACING	3.707 MI	4230511 CONSTRUCTION	18,757				
SR 50 (CORTEZ BLVD) FROM CR570 (WISCON RD) TO CR 485 (COBB RD) RESURFACING	3.842 MI	4230521 CONSTRUCTION		11,124			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 41 (SR 45) FROM PINE CABIN RD TO N OF INGRAM ST MAINTENANCE RESURFACING (FLEX)	1.792 MI	4245551 CONSTRUCTION	4,896				
US 98 (SR 50) FROM MONDON HILL RD TO W OF SR 50 (CORTEZ BL) RESURFACING	4.010 MI	4245581 PRELIMINARY ENGINEERING CONSTRUCTION	35	7,800			
US 41/SR 45/BROAD ST FROM INGRAM ST TO SR700/PONCE DELEON BLV SIGNING/PAVEMENT MARKINGS	1.669 MI	4258911 CONSTRUCTION	21				
SR 50/50A(CORTEZ BL) FROM E OF CORTEZ BLVD TO PONCE DE LEON BLVD RESURFACING	1.437 MI	4271501 PRELIMINARY ENGINEERING CONSTRUCTION	1,158		3,148		
SR 50 (CORTEZ BLVD) FROM W OF MARINER BLVD TO SUNCOAST TRAIL RESURFACING	1.845 MI	4271511 PRELIMINARY ENGINEERING CONSTRUCTION	2,008		5,991		
US 19 (SR 55) FROM SR 50 (CORTEZ BLVD) TO HERNANDO/CITRUS CO/L RESURFACING	12.293 MI	4271521 PRELIMINARY ENGINEERING CONSTRUCTION	3,622		26,785		
US 41 (SR 45) FROM S OF OLD HOSPITAL DR TO S OF TWINGATE AVE RESURFACING	.456 MI	4271531 PRELIMINARY ENGINEERING CONSTRUCTION	1,029		2,046		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD ADD LANES & RECONSTRUCT	2.410 MI	2572982 RIGHT OF WAY CONSTRUCTION	157 1,810				
CR 578 (CO LINE RD) FROM E OF EAST RD TO E OF MARINER BLVD ADD LANES & RECONSTRUCT	3.312 MI	2572983 RIGHT OF WAY	10,856			2,000	
CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY ADD LANES & RECONSTRUCT	2.955 MI	2572984 PRELIMINARY ENGINEERING RIGHT OF WAY	135 6,361		6,000		2,000
CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD INCHG ADD LANES & RECONSTRUCT	3.730 MI	2572985 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	73 9,234 20				
US98/SR700/C485/COBB FROM SR 50 TO US 98 ADD LANES & RECONSTRUCT	4.491 MI	2572992 ENVIRONMENTAL	474				
MLK BLVD (CITY RDWY) MAIN STREET US 41 SIDEWALK		4247031 PRELIMINARY ENGINEERING		76			
LINDEN DR FROM MARINER BLVD TO CORONADO DR SIDEWALK		4255391 PRELIMINARY ENGINEERING CONSTRUCTION		125		418	
GOOD NEIGHBOR TRAIL PHASE IIA FROM JASMINE DR TO MONDON HILL RD BIKE PATH/TRAIL		4279673 PRELIMINARY ENGINEERING		86			

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO CO (08) ROUTINE MAINTENANCE		4011851 BRDG/RDWY/CONTRACT MAINT	128	183	44	46	47

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO CO (08) ROUTINE MAINTENANCE		4004901 BRDG/RDWY/CONTRACT MAINT	1,294	1,367	1,518	1,564	1,609
HERNANDO COUNTY MINOR RESURFACING REPAIRS RESURFACING	.001 MI	4209271 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CYPRESS LK PRESERVE TRAILHEAD @ SR 50 INTSECT RIDGE MNR/OLANCHA PARKING FACILITY		4245491 PRELIMINARY ENGINEERING CONSTRUCTION	235		240		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4157771 CAPITAL		400			
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4157781 CAPITAL	750	300			
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4206991 CAPITAL	1,500				
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4207001 CAPITAL	150				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207011 CAPITAL	495				
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4241041 CAPITAL			375		375
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4241042 CAPITAL			250		
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4241043 CAPITAL					750
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4259241 CAPITAL				450	
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4259242 CAPITAL				75	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4081041 OPERATIONS	580	606	628	628	628
HERNANDO COUNTY GOVERNOR'S APPORTIONMENT SECTION 5307 TRANSIT IMPROVEMENT		4087151 CAPITAL	993				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING	.001 M	4032351 OPERATIONS	269	286	258	258	26
HERNANDO COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032352 PLANNING	20	22	22	22	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HERNANDO COUNTY MPO UPWP TRANSPORTATION PLANNING		2592091 PLANNING	520	443	446	449	453

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TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNCOAST TRAIL FROM CR578/COUNTY LINE RD TO US98/SR700/PONCEDELEON BIKE PATH/TRAIL		4261311 CONSTRUCTION	18				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE ADD LANES & RECONSTRUCT	.164 MI	2583981 RIGHT OF WAY	887				
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE INTERCHANGE RAMP (NEW)	3.218 MI	2583982 PRELIMINARY ENGINEERING	2				
I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR ITS FREEWAY MANAGEMENT	2.257 MI	2583983 PRELIMINARY ENGINEERING CONSTRUCTION	159		2,188		
I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE ADD LANES & RECONSTRUCT	2.083 MI	2583985 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD				972 662 250,380	
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583991 RIGHT OF WAY CONSTRUCTION	9 49				
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.053 MI	2583992 PRELIMINARY ENGINEERING DESIGN BUILD				536 138,292	
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584011 CONSTRUCTION	172				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ITS FREEWAY MANAGEMENT	2.759 MI	2584012 CONSTRUCTION	17				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584021 RIGHT OF WAY	114				
I-275 (SR 93) FROM N OF US 41 TO 2MILES N OF LIVINGSTON ADD LANES & REHABILITATE PVMNT	3.241 MI	2584131 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4		1,000 22,803		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-275 (SR 93) FM 2MILES N OF LIVINGSTON TO I-75/I-275 APEX WIDEN/RESURFACE EXIST LANES	3.016 MI	2584133 RAILROAD & UTILITES CONSTRUCTION		1,000 11,742			
I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4 INTERCHANGE (NEW)	.913 MI	2584151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	381 3,560 435 1,303	5,331 850	5,693 249,294 500 650	71,068 650	
I-4/SELMON EXPRESSWY FROM 7TH AVE TO I-4 INTERCHANGE (NEW)	.913 MI	2584152 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 48	150	100	100	
I-275 (SR 93) FROM FLORIBRASKA AVE TO HILLSBOROUGH AVE RIGID PAVEMENT REHABILITATION	1.784 MI	2586421 CONSTRUCTION	82				
I-275 (SR 93) FROM S FLORIBRASKA AVE TO N OF OSBORNE ST BRIDGE REHABILITATION	1.262 MI	2586423 CONSTRUCTION		9,170			
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE INTERCHANGE IMPROVEMENT	.406 MI	2586431 RIGHT OF WAY CONSTRUCTION	11,774 9				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON ST RIGID PAVEMENT REHABILITATION	2.506 MI	2586601 CONSTRUCTION	76				
I-275 (SR 93) FM SR600/HILLSBOROUGH AVE TO YUKON STREET BRIDGE REHABILITATION	2.506 MI	2586602 CONSTRUCTION		22,743			
I-75 (SR 93A) FROM S OF PROGRESS BLVD TO N OF SR 60 RIGID PAVEMENT REHABILITATION	4.220 MI	2586611 PRELIMINARY ENGINEERING CONSTRUCTION	37 167				

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I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH MCCO WEIGH STATION STATIC/WIM	7.567 MI	4067382 RIGHT OF WAY CONSTRUCTION	135 158				
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER BUILDING ITS FREEWAY MANAGEMENT	.124 MI	4072321 CONSTRUCTION	10				
I-275 (SR 93) FROM BEARSS AVE (SR 678) TO I-75 (SR 93A) ITS FREEWAY MANAGEMENT	6.839 MI	4072337 PRELIMINARY ENGINEERING CONSTRUCTION	20 5,514				
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD OPERATING FOR FIXED ROUTE	.001 MI	4082062 OPERATIONS	1,956	2,003	2,063	2,125	2,189
I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS) ADD LANES & RECONSTRUCT	6.555 MI	4084592 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	71 1,940 3,720 100,587				
I-75 (SR 93A) FROM N OF BB DOWNS(CR581) TO SR 56 ADD LANES & REHABILITATE PVMNT	3.056 MI	4084593 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 777 36,991				
I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) INTERCHANGE - ADD LANES	3.031 MI	4084601 CONSTRUCTION	94				
EAST/WEST RD AT I-275 PD&E/EMO STUDY	.001 MI	4107681 P D & E	11				
I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE ITS FREEWAY MANAGEMENT	11.661 MI	4109091 CONSTRUCTION	136				
I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO I-275 (PASCO CO/L) ITS FREEWAY MANAGEMENT	8.729 MI	4109092 PRELIMINARY ENGINEERING CONSTRUCTION	385			4,115	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (SR 93A) FROM MANATEE CO/L TO BLOOMINGDALE AVE ITS FREEWAY MANAGEMENT	19.425 MI	4109096 PRELIMINARY ENGINEERING	11	582			
I-275/SR 93 FM WEST OF SR 60/MEMORIAL TO SPRUCE STREET INTERCHANGE (NEW)	.868 MI	4125311 PRELIMINARY ENGINEERING ENVIRONMENTAL	7,589 104				
I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE PD&E/EMO STUDY	15.474 MI	4192353 P D & E	2				
I-4 (SR 400) FROM E OF 50TH ST(SR 583) TO E MCINTOSH RD RESURFACING	10.378 MI	4223311 CONSTRUCTION	1,063				
I-275 (SR 93) FROM PINELLAS/HILLS CO/L TO SR 60 PD&E/EMO STUDY	2.154 MI	4229043 P D & E				1,000	
I-4 (SR 400) FROM BRANCH FORBES RD TO POLK CO/L RESURFACING	8.112 MI	4234401 CONSTRUCTION	19,912				
I-75 (SR 93) BRIDGE DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	6.891 MI	4250351 PRELIMINARY ENGINEERING CONSTRUCTION	150	3,695			
I-4 (SR 400) FM E OF MCINTOSH RD TO BRANCH FORBES RD RESURFACING	3.237 MI	4250841 CONSTRUCTION		6,936			
I-275(SR 93) FM E OF HWD FRANKLN BDG TO W KENNEDY BLVD EXIT GUARDRAIL	1.200 MI	4270332 CONSTRUCTION	27				
I-75 FROM BRUCE B DOWNS TO PASCO COUNTY LINE RESURFACING	3.075 MI	4271371 PRELIMINARY ENGINEERING CONSTRUCTION	230		702		
I-4 (SR 400) EASTBOUND NEAR BRANCH FORBES RD EMERGENCY OPERATIONS	1.288 MI	4284011 MISCELLANEOUS	153				

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I-4 @ BRANCH FORBES RD E @ MILE MARKER 17 EMERGENCY OPERATIONS	.497 MI	4284012 MISCELLANEOUS	329				
I-4 W OF THONOTOSSA RD EMERGENCY OPERATIONS	2.085 MI	4284013 MISCELLANEOUS	6				
I-4 ALEXANDER ST WB ON RAMP EMERGENCY OPERATIONS	.001 MI	4284014 MISCELLANEOUS	11				
I-4 WB OFF RAMP @ THONOTOSSA RD EMERGENCY OPERATIONS	.001 MI	4284015 MISCELLANEOUS	10				
I-4 (SR 400) ITS REMEDIATION WORK GROUNDING/SURGEPROTECTION OTHER ITS		4287621 CONSTRUCTION	141				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS TAMPA CROSSTOWN TOLL PLAZA	13.955 M	0001061 OPERATIONS	4,958	5,144	5,332	5,522	5,619
SR/CR 39 ALEXANDER FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN NEW ROAD CONSTRUCTION	3.571 MI	2555851 RIGHT OF WAY	40				
SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 ADD LANES & RECONSTRUCT	3.414 MI	2555991 RIGHT OF WAY	108				
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE ADD LANES & RECONSTRUCT	1.903 MI	2557931 PRELIMINARY ENGINEERING RIGHT OF WAY	3 1,083				
SR 600 (GANDY BLVD) FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY WIDEN/RESURFACE EXIST LANES	2.364 MI	2558222 CONSTRUCTION	15				
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ADD LANES & RECONSTRUCT	3.343 MI	2558441 RIGHT OF WAY CONSTRUCTION	799 37				
SR 582 (FOWLER AVE) FROM SR685(N FLORIDA AVE) TO SR45 (NEBRASKA AVE) RESURFACING	.282 MI	2558461 CONSTRUCTION	12				
US 301 (SR 41) FROM S OF SLIGH AVE TO S OF TPA BYPASS CANAL ADD LANES & RECONSTRUCT	2.031 MI	2558881 CONSTRUCTION	166				
SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE ADD LANES & RECONSTRUCT	.913 MI	2558932 RIGHT OF WAY	4,645				
SR 574 (MLK BLVD) FROM W OF KINGSWAY RD TO E OF MCINTOSH RD ADD LANES & RECONSTRUCT	2.613 MI	2558934 PRELIMINARY ENGINEERING			1	3,326	
SR 574 (MLK BLVD) AT CR 574A/SAMMONDS RD RESURFACING	.072 MI	4037611 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 574 (MLK BLVD) FROM W OF ARMENIA AVE TO W OF NEBRASKA AVE RESURFACING	2.037 MI	4065531 RIGHT OF WAY CONSTRUCTION	114 4,420				
US 92 (SR 600) FROM E OF HOWARD ST TO WEST OF POLK CO/L RESURFACING	4.395 MI	4065541 CONSTRUCTION	5,977				
US92(BAKER/REYNOLDS) FROM N MICHIGAN AVE TO PALMER ST RAILROAD CROSSING	.110 MI	4065542 CONSTRUCTION	5				
US 41 (SR45)NEBRASKA FROM S OF SLIGH AVE TO S OF BUSCH BLVD RESURFACING	1.495 MI	4113351 RAILROAD & UTILITES CONSTRUCTION	25 6,616				
I-275 (SR 93) NB EXIT RAMP E OF HOWARD FRANKLAND BDG TO W SR60 CONSTRUCT SPECIAL STRUCTURE	.283 MI	4125315 CONSTRUCTION	148				
SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE RESURFACING	2.257 MI	4134041 CONSTRUCTION	75				
SR 60 (HOPEWELL RD) FROM CLARENCE GORDON JR TO POLK CO/L RESURFACING	3.467 MI	4134051 CONSTRUCTION	5				
SR 580 (BUSCH BLVD) FROM ARMENIA AVE TO FLORIDA AVE LANDSCAPING	1.502 MI	4134072 CONSTRUCTION			545		
US 92 (SR 600) FROM W VASCONIA TO KENNEDY BLVD RIGID PAVEMENT REHABILITATION	2.482 MI	4152011 CONSTRUCTION	76				
SR580/597/DALE MABRY FM N CARROLLWOOD SPRINGS TO S OF NORTHDAL BLVD SIDEWALK	.291 MI	4152344 CONSTRUCTION		745			
SR 597 (DALE MABRY) FROM NORTHDAL BLVD TO NORTHGREEN AVE SIDEWALK	.683 MI	4152345 CONSTRUCTION		512			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR SIDEWALK	.623 MI	4152347 CONSTRUCTION	367				
SR 597 (DALE MABRY) FROM N LAKEVIEW DR TO CHEVAL BLVD SIDEWALK		4152349 PRELIMINARY ENGINEERING CONSTRUCTION			545		2,183
THCEA GENERAL CONSU LTANT TOLL COLLECTION		4152631 PRELIMINARY ENGINEERING	45				
US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	9.787 MI	4154891 PRELIMINARY ENGINEERING RIGHT OF WAY	337 6				
US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	6.032 MI	4154892 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	5 27,993 81				
US 301 (SR 43) FROM SUNCITY CTR BLVD/SR 674 TO BALM RD/CR 672 ADD LANES & RECONSTRUCT	3.854 MI	4154893 ENVIRONMENTAL	514				
SR 580 (HILLS AVE) FROM BEAUMONT CTR BLVD TO HOOVER BLVD SIDEWALK		4161141 CONSTRUCTION	11				
SR 618 (SELMON XPWY) BEGIN BRDG @ W OF MORGAN TO END BRDG AT E OF 12TH BRIDGE-REPAIR/REHABILITATION	1.870 MI	4163612 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	480 71,177	2,500			
SR 585 (22ND ST) FROM 23RD AVE E TO LAKE AVE E SAFETY PROJECT	.399 MI	4167461 CONSTRUCTION	2,997				
SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST SAFETY PROJECT	3.014 MI	4168031 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 597 (DALE MABRY) FROM HUMPHREY ST TO VAN DYKE RD TRAFFIC SIGNAL UPDATE	7.139 MI	4168161 CONSTRUCTION				6,255	
US 301 (SR 43) FM N OF SR 676 (CAUSEWAY) TO S OF TPA BYPASS CANAL RESURFACING	3.666 MI	4168421 CONSTRUCTION	16				
US 301 (SR 43) FROM N OF SR60 (ADAMO DR) TO S OF SR 574 (MLK BLVD) MISCELLANEOUS STRUCTURE	2.047 MI	4168422 CONSTRUCTION	552				
SR 580 (HILLS AVE) FROM PINELLS/HILLS CTY/LN TO W OF SILVERMILL DR RESURFACING	2.670 MI	4168451 PRELIMINARY ENGINEERING CONSTRUCTION	118 157				
US 41 (SR 45) FROM W OF 21ST AVENUE TO 40TH ST RESURFACING	.647 MI	4168481 CONSTRUCTION	78				
US 92 (SR600)(BAKER) FROM REYNOLDS ST TO MOBLEY ST RESURFACING	1.782 MI	4168491 CONSTRUCTION	2,613				
SR 685 (FLORIDA AVE) FROM N OF HILLS RIVER BDG TO SR 587A (WATERS AVE) MAINTENANCE RESURFACING (FLEX)	.275 MI	4168501 PRELIMINARY ENGINEERING CONSTRUCTION	5 734				
SR 582 (FOWLER AVE) FROM W OF 30TH ST TO W OF RIVERHILLS RESURFACING	3.413 MI	4168581 CONSTRUCTION	1				
US 41 (SR 45) FROM S DENVER ST TO N ST PAUL ST RESURFACING	.724 MI	4168591 CONSTRUCTION	10				
SR 60/E FRANK ADAM FROM W OF CSX RR CROSSING TO E OF CSX RR CROSSING RESURFACING	.001 MI	4171433 CONSTRUCTION	1				
US 41 (SR585)21/22ST FROM SR 60 (ADAMO DR) TO E 13TH AVENUE URBAN CORRIDOR IMPROVEMENTS	1.209 MI	4186851 PRELIMINARY ENGINEERING CONSTRUCTION	12	1,456		7,546	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 685 (FLORIDA AVE) FROM ROSS AVE TO MINNEHAHA ST DRAINAGE IMPROVEMENTS	3.145 MI	4190831 PRELIMINARY ENGINEERING CONSTRUCTION	201		617		
SR 45(22ND)&US41(21) FROM N SR 60 TO S OSBORNE & S OF 13TH RESURFACING	2.148 MI	4192591 CONSTRUCTION	58				
US 92 (SR 600) VIRTUAL WIM STATION IN HILLSBOROUGH COUNTY MCCO WEIGH STATION STATIC/WIM	18.066 MI	4199421 CONSTRUCTION	1,101				
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212073 CONSTRUCTION	3				
US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS RIGID PAVEMENT REHABILITATION	3.330 MI	4215241 PRELIMINARY ENGINEERING CONSTRUCTION	2	9,414			
SR 574 (MLK BLVD) FROM W OF FORBES RD TO E OF TURKEY CREEK RD RESURFACING	1.340 MI	4215251 CONSTRUCTION	2,351				
SELMON CROSSTOWN EAST PLAZA RECONSTRUCTION TOLL PLAZA	2.000 MI	4217041 CONSTRUCTION	1				
SELMON CROSSTOWN ASSIGNED MAINTENANCE ROUTINE MAINTENANCE		4229311 OPERATIONS	3,667	1,398	1,398	1,398	1,398
SR 60 (E BRANDON BL) FROM E OF LITHIAPINECREST TO VALRICO RD RESURFACING	1.660 MI	4230471 CONSTRUCTION	77				
SR 674 FROM E OF US 301 (SR 43) TO E OF CR 579 RESURFACING	2.214 MI	4230481 CONSTRUCTION		3,332			
SR 674 FROM KATIE STANALAND TO POLK CO/L RESURFACING	7.608 MI	4230491 CONSTRUCTION		8,152			

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US 41/SR 685/FLORIDA FM N OF SR579/CR582A/FLET TO SR 678 (BEARSS AVE) RESURFACING	1.284 MI	4230501 CONSTRUCTION		2,436			
SR 60 FROM TURKEY CREEK RD TO CLARENCE GORDON JR RESURFACING	3.875 MI	4230531 CONSTRUCTION	8,537				
SR 582 (FOWLER AVE) FROM RIVER HILLS DR TO US 301 SIGNING/PAVEMENT MARKINGS		4230834 CONSTRUCTION	4				
SR 580 (HILLS AVE) FROM W OF GEORGE RD TO W OF BENJAMIN ROAD RESURFACING	.531 MI	4230891 CONSTRUCTION	2,338				
SR 60 FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.617 MI	4234751 CONSTRUCTION	143				
BRIDGE SUBSTRUCTURE REPAIRS VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	3.684 MI	4234761 CONSTRUCTION	74				
US92/SR600/DALEMABRY FROM GOLD TRIANGLE ST TO N OF COLUMBUS INTERSECTION IMPROVEMENT	.389 MI	4244501 CONSTRUCTION	890				
SR 60 FROM CYPRESS TO N CC CSWY FM SR589(VET)TO(INDEPEND) ITS FREEWAY MANAGEMENT	2.332 MI	4245071 PRELIMINARY ENGINEERING CONSTRUCTION			585		4,057
SR 583 (N 56TH ST) FROM S OF E 23RD AVE TO SOUTH OF FOWLER AVE RESURFACING	5.882 MI	4245531 CONSTRUCTION		14,370			
SR 580 (BUSCH BLVD) FROM W OF MARELYN LN TO E OF N ARMENIA AVE RESURFACING	1.326 MI	4245571 RAILROAD & UTILITES CONSTRUCTION	25	4,585			
US 41 (SR 685) FROM KENNEDY BLVD TO E OF VIOLET ST RESURFACING	2.961 MI	4245591 CONSTRUCTION		4,577			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 574 (MLK BLVD) FROM LAURA ST TO W OF HIGHVIEW RD RESURFACING	.316 MI	4245601 CONSTRUCTION		863			
SR 60 FROM PINELLAS/HILLS CO/L TO ROCKY POINT DR RESURFACING	4.840 MI	4245611 CONSTRUCTION		12,112			
SR 618 (SELMON XPWY) FROM 50TH STREET TO W END PALM RIVER BRDG RESURFACING	1.720 MI	4247101 CONSTRUCTION		2,637			
SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET RESURFACING	2.343 MI	4253351 CONSTRUCTION		4,781			
US 301 (SR 41) FM RAULERSON RANCH RD TO S OF E FOWLER RESURFACING	1.302 MI	4253361 CONSTRUCTION		2,517			
US 41 (SR 45) FROM N BUSCH BLVD TO E BELT CT RESURFACING	1.299 MI	4255021 CONSTRUCTION		3,782			
56TH ST FROM TEMPLE HEIGHTS RD TO EAST 98TH AVE LANDSCAPING	.146 MI	4261421 CONSTRUCTION	1				
SR 597 (DALE MABRY) FM W FLETCHER/S VILLAGE TO CAROLL SPRINGS/ZAMBITO SIDEWALK	1.689 MI	4261611 CONSTRUCTION	1,212				
SR 60 AND SR 600 OVER HILLSBOROUGH RIVER BRIDGE-REPAIR/REHABILITATION	.129 MI	4270501 CONSTRUCTION			3,036		
US 41 (SR 685) FROM E WATER AVE TO E LINEBAUGH RESURFACING	1.003 MI	4271451 PRELIMINARY ENGINEERING CONSTRUCTION	642		2,129		
US 41/92 (SR 600) FROM N 56TH ST TO ORIENT ROAD RESURFACING	1.261 MI	4271491 PRELIMINARY ENGINEERING CONSTRUCTION	100		2,327		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 574 (MLK BLVD) FROM I-4 TO LAURA ST RESURFACING	4.672 MI	4271581 PRELIMINARY ENGINEERING CONSTRUCTION	1,992		11,289		
US 92 (SR 580/600) FROM W OF BENJAMIN RD TO E OF WESTSHORE BLVD RESURFACING	1.297 MI	4271591 PRELIMINARY ENGINEERING CONSTRUCTION	465		3,612		
USB 41(SR45/SR585) FROM N 22ND ST TO SELMON EXPRESSWAY RESURFACING	1.241 MI	4271681 PRELIMINARY ENGINEERING CONSTRUCTION	479		877		
US 92 (SR 600) WB FROM W OF US 301/SR43 TO ORIENT ROAD RESURFACING	.624 MI	4271691 PRELIMINARY ENGINEERING CONSTRUCTION	100		459		
USB 41 (SR 685) FROM E VIOLET ST TO E SLIGH AVE RESURFACING	1.374 MI	4271701 PRELIMINARY ENGINEERING CONSTRUCTION	1,004		2,018		
USB 41 (SR60/685/45) FROM W OF 12TH ST TO 22ND ST RESURFACING	.676 MI	4271711 PRELIMINARY ENGINEERING CONSTRUCTION	508		1,166		
US 301 (SR 43) FROM S FALKENBURG RD TO N OF SR676/CAUSEWAY BD RESURFACING	.630 MI	4274541 PRELIMINARY ENGINEERING CONSTRUCTION	458		1,203		
US 92 (DALE MABRY) AT WATROUS AVE ADD LEFT TURN LANE(S)	.125 MI	4274841 CONSTRUCTION	566				
US 41 (SR45)NEBRASKA AT CSX RAIL CROSSING 626893P RAIL SAFETY PROJECT	.010 MI	4278421 RAILROAD & UTILITES	325				
SR 600 (HILLS AVE) FROM W OF LEE PLACE TO W OF FLORIDA AVE SKID HAZARD OVERLAY	.705 MI	4282151 CONSTRUCTION	235				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT WIDE SIDEWALK GAP PROGRAM SIDEWALK	.354 MI	4282181 CONSTRUCTION	235				
US92 (SR 600) BETWEEN TURKEY CREEK RD AND THONOTOSA RD EMERGENCY OPERATIONS	1.922 MI	4284021 MISCELLANEOUS	22				
SR 574 EMERGENCY ROAD REPAIR EMERGENCY OPERATIONS		4284191 MISCELLANEOUS	236				
US 301 (SR41/43) FROM S OF MLK BLVD TO N OF SLIGH AVE RESURFACING	1.909 MI	4284961 PRELIMINARY ENGINEERING	1				
N 50TH STREET EMERGENCY OPERATIONS		4285151 CONSTRUCTION MISCELLANEOUS	120 8				

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAMPA UNION STATION 601 N NEBRASKA AVE BUILDING REPAIR/REHABILITATION	TAMPA FL 33602	2578042 CONSTRUCTION		1,073			
DOWNTOWN RIVERWALK FROM MCDILL PARK TO S OF W KENNEDY BRIDGE SIDEWALK		2578052 CONSTRUCTION			3,457		
DOWNTOWN RIVERWALK FROM N END OF USF PARK TO S END AT TRUMP TOWER PEDESTRIAN/WILDLIFE UNDERPASS	.035 MI	2578054 LOCAL ADVANCE REIMBURSE		1,500			
CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST ADD LANES & RECONSTRUCT	.961 MI	2578091 LOCAL ADVANCE REIMBURSE		3,536	3,203		
CR 585A (40TH ST) FROM DIANA ST TO HANLON ST ADD LANES & RECONSTRUCT	.843 MI	2578092 LOCAL ADVANCE REIMBURSE	2,705				
CR 585A (40TH ST) FROM HANLON ST TO N OF YUKON ADD LANES & RECONSTRUCT	.943 MI	2578093 LOCAL ADVANCE REIMBURSE	3,489	5,162			
PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD ADD LANES & REHABILITATE PVMNT	.570 MI	2578622 CONSTRUCTION	1,325				
CR580 (SAM ALLEN RD) FM W OF SR39(BUCHMAN HWY) TO E OF SR 553 (PARK RD) ADD LANES & RECONSTRUCT	2.571 MI	2578623 PRELIMINARY ENGINEERING RIGHT OF WAY		1	3,168	2,503	7,505
CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK DR ADD LANES & RECONSTRUCT	2.670 MI	4054922 LOCAL ADVANCE REIMBURSE	11,678				
CR 581 (BB DOWNS BL) FROM S OF BEARSS AVE TO S OF PALM SPRING BLVD ADD LANES & RECONSTRUCT	3.543 MI	4054925 RIGHT OF WAY			6,344	11,420	2,538
PLANT CITY RAILROAD FREIGHT TOWER BUILDING REPAIR/REHABILITATION		4085571 CONSTRUCTION	34				
BAYSHORE BLVD FROM DAVIS ISLAND BRIDGE TO ROME AVE BIKE PATH/TRAIL		4130922 CONSTRUCTION					1,261

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MCMULLEN RD FROM BALM RIVERVIEW RD TO S BOYETTE RD SIDEWALK		4131361 PRELIMINARY ENGINEERING CONSTRUCTION	2		460		
COLUMBUS DR SWING BRIDGE OVER HILLSBOROUGH RIVER BRIDGE-REPAIR/REHABILITATION	.129 MI	4153862 CONSTRUCTION	8,059				
PLATT ST BRIDGE AT HILLSBOROUGH RIVER BRIDGE-REPAIR/REHABILITATION	1.000 MI	4153872 CONSTRUCTION	11,616				
UPPER TAMPA BAY TRL PEDESTRIAN UNDERPASS PEDESTRIAN/WILDLIFE UNDERPASS	.189 MI	4188111 PRELIMINARY ENGINEERING DESIGN BUILD	60 2,016				
CROSS CREEK BLVD FROM W CORY LAKE BLVD TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	2.271 MI	4206251 PRELIMINARY ENGINEERING	1,330				
LAURA ST FROM KNIGHT ST S TO WARNELL ST S SAFETY PROJECT	.001 MI	4271403 CONSTRUCTION	67				
MENDONSA ROAD FROM ALEXANDER ST TO HUNTER ST SIDEWALK		4281601 CONSTRUCTION	203				
NORTH DOVER ROAD EMERGENCY OPERATIONS		4285141 MISCELLANEOUS	8				
ALEXANDER STREET EMERGENCY OPERATIONS		4285161 CONSTRUCTION MISCELLANEOUS	230 60				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UPPER TAMPA BAY TRL FROM LUTZ LK FERN RD TO SUNCOAST PKWY TRAIL BIKE PATH/TRAIL		4130861 PRELIMINARY ENGINEERING CONSTRUCTION		1	475	3,020	
HILLSBOROUGH COUNTY TRANSPORTATION MANAGEMENT CENTER TRAFFIC MANAGEMENT CENTERS		4208071 CONSTRUCTION	4,613				
MULRENNAN MIDDLE SCH DURANT RD FRM ST CLOUD TO MULRENNAN SIDEWALK		4282061 CONSTRUCTION	224				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4014511 BRDG/RDWY/CONTRACT MAINT	3,940	4,013	4,074	4,197	4,319

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4004571 BRDG/RDWY/CONTRACT MAINT	6,567	6,571	6,678	6,878	7,078
HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4070351 BRDG/RDWY/CONTRACT MAINT	4,987	4,605	4,605	4,605	5,932
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD ROUTINE MAINTENANCE		4082063 BRDG/RDWY/CONTRACT MAINT	1,175	1,207	1,243	1,280	1,318
HILLSBORO COUNTY MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4142261 BRDG/RDWY/CONTRACT MAINT		634	634	634	634
HILLSBORO COUNTY YOUTH PROGRAM CONTRACT ROUTINE MAINTENANCE		4142291 BRDG/RDWY/CONTRACT MAINT	100	212	212	212	212
HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM ROUTINE MAINTENANCE		4142301 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
HILLSBOROUGH COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209272 BRDG/RDWY/CONTRACT MAINT	50				
HILLSBOROUGH FENCE & HANDRAIL CONTRACT ROUTINE MAINTENANCE		4231691 BRDG/RDWY/CONTRACT MAINT	60	30	30	30	30
VARIOUS BRIDGES BEGINNING TO ENDING BRIDGE-REPAIR/REHABILITATION	.032 MI	4279881 BRDG/RDWY/CONTRACT MAINT	122	122			

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH CO (10) EAST-WEST X-TOWN ROUTINE MAINTENANCE		4009171 BRDG/RDWY/CONTRACT MAINT	258	313	374	386	397
HILLSBOROUGH CO(10) S.X-TOWN EXTENSION ROUTINE MAINTENANCE		4009181 BRDG/RDWY/CONTRACT MAINT	38	93	95	98	101

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH (10) SWEEPING DADE CITY CONTRACT ENVIRONMENTAL TEST/MITIGATE		4100621 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HENRY STREET CANAL FROM HOOVER BLVD TO BENJAMIN RD DRAINAGE IMPROVEMENTS		4229291 PRELIMINARY ENGINEERING CONSTRUCTION			100		467
WESTSHORE ALLIANCE PEDESTRIAN IMPROVEMENTS SIDEWALK		4242101 PRELIMINARY ENGINEERING CONSTRUCTION			53		342
CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1 ITS FREEWAY MANAGEMENT		4242131 CONSTRUCTION			1,750		
CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 2 ITS FREEWAY MANAGEMENT		4242132 CONSTRUCTION					1,750
FLETCHER AVENUE FROM 15TH ST TO 46TH ST PEDESTRIAN SAFETY IMPROVEMENT		4282141 CONSTRUCTION	1,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4127461 CAPITAL	2,610	4,113	2,804	2,667	1,378
FERRY BOAT DISCRETIONARY PROGRAM FEASIBILITY STUDY INTERMODAL HUB CAPACITY		4264721 CAPITAL	570				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PLANT CITY AIRPORT AVIATION CAPACITY PROJECT		4157601 CAPITAL			381		
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4207021 CAPITAL ADMINISTRATION	656 176				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4207031 CAPITAL ADMINISTRATION	41,949 3,676	16,682 3,203	5,797 6,027		
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4225501 CAPITAL		404			
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4225512 CAPITAL		1,875		3,193	
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4225513 CAPITAL				216	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225521 CAPITAL ADMINISTRATION		1,026 837			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225522 CAPITAL ADMINISTRATION		7,830 3,000			
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225524 CAPITAL	288				
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225526 CAPITAL ADMINISTRATION		312 255			
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225527 CAPITAL		215			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAMPA EXECUTIVE AIRPORT AVIATION PRESERVATION PROJECT		4225531 CAPITAL		354			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4240971 CAPITAL			35,915	7,141	
TAMPA EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4240981 CAPITAL			383		
PETER O'KNIGHT AIRPORT AVIATION CAPACITY PROJECT		4240991 CAPITAL			381		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4259191 CAPITAL				508	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4259201 CAPITAL				7,472	
TAMPA INT'L AIRPORT AVIATION SECURITY PROJECT		4259202 CAPITAL				6,064	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259203 CAPITAL				200	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259204 CAPITAL				4,887	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259205 CAPITAL				686	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259206 CAPITAL				1,807	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259207 CAPITAL				171	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAMPA EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4259211 CAPITAL				2,616	
TAMPA INT'L AIRPORT AVIATION REVENUE/OPERATIONAL		4280571 CAPITAL					1,011
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280572 CAPITAL					4,058
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280573 CAPITAL					309
TAMPA INT'L AIRPORT AVIATION REVENUE/OPERATIONAL		4280574 CAPITAL					2,012
TAMPA INT'L AIRPORT AVIATION REVENUE/OPERATIONAL		4280575 CAPITAL					322
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280576 CAPITAL					161
TAMPA INT'L AIRPORT AVIATION REVENUE/OPERATIONAL		4280577 CAPITAL					198
TAMPA INT'L AIRPORT AVIATION REVENUE/OPERATIONAL		4280578 CAPITAL					241
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280579 CAPITAL					402
TAMPA EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4280621 CAPITAL					208
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280781 CAPITAL					5,090

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4280782 CAPITAL					2,000
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4283621 CAPITAL			14,412		

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PORT OF TAMPA RAIL IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4206101 CAPITAL	2,510				
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4225001 CAPITAL	3,800	4,059	4,974	4,974	2,725
PORT OF TAMPA CONTAINER YARD IMPROVEMENTS SEAPORT CAPACITY PROJECT		4228261 CAPITAL		13,081			
PORT OF TAMPA CONTAINER YARD IMPROVEMENTS SEAPORT CAPACITY PROJECT		4228262 CAPITAL					10,400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) BLOCK GRANT OPERATING FOR FIXED ROUTE		4022511 OPERATIONS	7,292	7,610	7,886	7,886	7,886
HART EMPHASIS CORRIDOR IMPROVEMENT SECTION 5309 URBAN CORRIDOR IMPROVEMENTS		4054282 CAPITAL	332				
HART BUS RAPID TRANSIT (BRT) SECTION 5309 URBAN CORRIDOR IMPROVEMENTS		4054284 CAPITAL	1,066				
HART BUS/BUS FACILITIES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4054286 CAPITAL	248				
HART URBANIZED FORMULA GRANT SECTION 5307 CAPITAL FOR FIXED ROUTE		4081091 CAPITAL	19,230	9,615	9,615	9,616	9,616
BAY AREA COMMUTER SERVICES (BACS) STP: TDM/COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4082052 OPERATIONS	650		245		230
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106931 OPERATIONS	166	195	172	132	172
TRANSPORTATION MGMT ORGANIZATION COORD GROUP (TMOCG) COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4125331 OPERATIONS	85	320		320	320
BAY AREA COMMUTER SERVICES (BACS) COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125341 OPERATIONS	980	980	850	980	980
WESTSHORE ALLIANCE COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125361 OPERATIONS	120				
TAMPA DOWNTOWN PARTNERSHIP COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125381 OPERATIONS	100				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4133302 CAPITAL	1,000				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HART SURFACE TRANSPORTATION PROGRAM PURCHASE VEHICLES/EQUIPMENT		4149632 CAPITAL					5,000
HART FIXED GUIDEWAY SECTION 5309 FIXED GUIDEWAY IMPROVEMENTS		4151721 CAPITAL	308				
HART SURFACE TRANSPORTATION PROGRAM URBAN CORRIDOR IMPROVEMENTS		4182131 CAPITAL	1,000				
HART URBAN CORRIDOR IMPROVEMENTS		4207411 OPERATIONS	186	261	297	240	240
HART REGIONAL EXP HILLSBOROUGH/N EXPRESS W PASCO/WESTSHORE/TAMPA PURCHASE VEHICLES/EQUIPMENT		4240131 CAPITAL		800	800		
NNTA NEW NORTH TRANSPORTATION ALLIANCE COMMUTER TRANS. ASSISTANCE		4240931 OPERATIONS	150				
TAMPA DOWNTOWN PARTNERSHIP/STP COMMUTER TRANS. ASSISTANCE		4242111 CAPITAL			195		195
NNTA NEW NORTH TRANSPORTATION ALLIANCE COMMUTER TRANS. ASSISTANCE		4242121 CAPITAL			195		195
HART BASIC TRANSIT INFRASTRUCTURE SECTION 5309 CAPITAL FOR FIXED ROUTE		4243931 CAPITAL	294				
HART (HILLS AREA REGIONAL TRANSIT) PARATRANSIT VAN ACQUISITION SECTION 5309 CAPITAL FOR FIXED ROUTE		4243941 CAPITAL	294				
HART (HILLSBOROUGH AREA REGIONAL TRANSIT SECTION 5307 TRANSIT IMPROVEMENT		4244531 CAPITAL	250				
ARRA/HART SECT 5309 RAIL MOD/STREETCAR STA TRANSIT IMPROVEMENT		4263701 CAPITAL	35				

07/13/2010 13.17.32
 07/01/2010 19.26.15 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ARRA/HART SECTION 5307;ARRA BUSES & PARATRANSIT VANS PURCHASE VEHICLES/EQUIPMENT		4263711 CAPITAL	7,793				
ARRA/HART SECTION 5307 (ARRA): ACCESSIBILITY IMPROVEMENT TRANSIT IMPROVEMENT		4263712 CAPITAL	1,000				
ARRA/HART SECTION 5307;ARRA 21ST AVE IMPROVEMENTS TRANSIT IMPROVEMENT		4263713 CAPITAL	1,694				
ARRA/HART SECTION 5307 (ARRA):TECO STREETCAR EXP/CAP MAINT TRANSIT IMPROVEMENT		4263714 CAPITAL	1,000				
ARRA/HART SECTION 5307 (ARRA): FAREBOX REPLACEMENT/EXPAN PURCHASE VEHICLES/EQUIPMENT		4263715 CAPITAL	450				
ARRA/HART SECTION 5307 (ARRA): FLEET PAINT REHAB TRANSIT IMPROVEMENT		4263716 CAPITAL	750				
ARRA/HART SECTION 5307 (ARRA): TECHNOLOGY IMPROVEMENTS TRANSIT IMPROVEMENT		4263717 CAPITAL	800				
ARRA/HART SECTION 5307 (ARRA): SECURITY MEASURES TRANSIT IMPROVEMENT		4263718 CAPITAL	152				
ARRA/HART SECTION 5307 (ARRA): ADA PARATRANSIT SERVICES TRANSIT IMPROVEMENT		4263719 CAPITAL	1,515				
HART BUS AND PARA TRANSIT ACQUISITION SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4264751 CAPITAL	2,685				
HART OPERATING FOR FIXED ROUTE		4280521 OPERATIONS	463				
HART LIGHT RAIL PRELIMINARY ENGINEERING SECTION 5317 FIXED GUIDEWAY IMPROVEMENTS		4284181 CAPITAL	1,950				

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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING		4032391 OPERATIONS	1,427	1,452	1,503	1,503	201
HILLSBOROUGH COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032392 PLANNING	41	44	44	44	
HILLSBOROUGH VOLUNTARY DOLLAR CTD TD COMMISSION - OPERATING		4032393 OPERATIONS	2				

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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
HILLSBOROUGH COUNTY MPO UPWP TRANSPORTATION PLANNING		2592841 PLANNING	1,654	1,183	1,211	1,241	1,272
HILLSBOROUGH COUNTY MPO LRTP UPDATES PLANNING MODELS/DATA UPDATE		2592851 PLANNING	600	600	600		600

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 PASCO COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (SR 93) FROM I-275 TO S OF SR 56 ADD LANES & RECONSTRUCT	.982 MI	2584132 CONSTRUCTION	114				
I-75 (SR 93) FROM N OF SR/CR 54 TO N OF SR 52 ADD LANES & REHABILITATE PVMNT	6.588 MI	2587362 RIGHT OF WAY ENVIRONMENTAL	4,335 1,056				
I-75 PASCO (NB) REST AREA REHABILITATION BY REST AREA	CM@RISK .291 MI CONTINGENT	4079441 PRELIMINARY ENGINEERING	165				
I-75 PASCO (SB) REST AREA REHABILITATION BY REST AREA	CM@RISK .309 MI CONTINGENT	4079442 CONSTRUCTION	48				
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 ADD LANES & RECONSTRUCT	4.313 MI	4084594 PRELIMINARY ENGINEERING RIGHT OF WAY	121 4,731				
I-75 (SR 93) FROM I-275 (HILLS CO/L) TO HERNANDO CO/L ITS FREEWAY MANAGEMENT	20.352 MI	4109094 PRELIMINARY ENGINEERING CONSTRUCTION		5	683		8,830
I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) PD&E/EMO STUDY	8.436 MI	4110141 P D & E	65				
I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L ADD LANES & RECONSTRUCT	7.828 MI	4110142 RIGHT OF WAY			15,919		
I-75 (SR 93) FROM N OF CR 54 TO SR 52 RESURFACING	5.907 MI	4215041 CONSTRUCTION	476				
I-75 (SR 93) FROM SR 52 TO PASCO/HERNANDO CO/L RESURFACING	8.646 MI	4215051 CONSTRUCTION	525				
I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56 INTERCHANGE RAMP (NEW)	1.430 MI	4218311 CONSTRUCTION	517				

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-75 (SR 93) FROM S OF SR 56 TO N OF SR 54/CR 54 INTERCHANGE IMPROVEMENT	4.798 MI	4218314 CONTRACT INCENTIVES	750				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO OLD PASCO RD ADD LANES & RECONSTRUCT	1.290 MI	2562432 ENVIRONMENTAL		84			
SR 52 (SCHRADER HWY) FROM US 41 (SR 45) TO CR 581 (BELLAMY BRO) ADD LANES & RECONSTRUCT	8.957 MI	2563341 PRELIMINARY ENGINEERING		7	6,004		
US301 (SR41) (GALL) FROM SR 39 TO S OF CR 54 ADD LANES & RECONSTRUCT	2.409 MI	2564222 RIGHT OF WAY ENVIRONMENTAL			11	6,470	28,800
US 301 (SR 39) FROM GEIGER RD/NORTH AVE TO DADE CITY BYPASS ADD LANES & RECONSTRUCT	2.533 MI	4080752 PRELIMINARY ENGINEERING			42	4,874	
SR 52 FROM W OF SUNCOAST PKWY TO EAST OF US 41 RESURFACING	3.635 MI	4134081 CONSTRUCTION	4,472				
US 19 (SR 55) AT FLORAMAR TERRACE AND AT FOX HOLLOW DR TRAFFIC SIGNALS	5.475 MI	4151801 PRELIMINARY ENGINEERING			224		
US 19 (SR 55) FROM SR 52 TO BEACON WOODS DR SIDEWALK	.486 MI	4152335 PRELIMINARY ENGINEERING CONSTRUCTION	280		1,048		
US 19 (SR 55) FROM BEACON WOODS TO STAHL DR SIDEWALK	1.860 MI	4152336 PRELIMINARY ENGINEERING CONSTRUCTION		494			1,590
SR 54 FROM CURLEY RD TO MORRIS BRIDGE RD PD&E/EMO STUDY	4.464 MI	4165611 P D & E	4				
SR 54 FROM E OF CR577/CURLEY RD TO E OF CR579/MORRIS BRDG ADD LANES & REHABILITATE PVMNT	4.550 MI	4165612 RIGHT OF WAY		10,000	3,000	5,000	6,000
US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY PD&E/EMO STUDY	1.810 MI	4165641 P D & E		1	810		

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GEOGRAPHIC DISTRICT 07
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 301/98 (SR35/700) FROM DADE CITY AVE TO US 98 BYPASS SIDEWALK	1.098 MI	4166241 CONSTRUCTION	260				
SR 54 FROM US 19 (SR 55) TO CR 587 (GUNN HIGHWAY) ATMS - ARTERIAL TRAFFIC MGMT	4.964 MI	4182351 PRELIMINARY ENGINEERING DESIGN BUILD				60 5,925	
US 19 (SR 55) FROM S ALT US 19 TO N COUNTY LINE RD ADD RIGHT TURN LANE(S)	19.673 MI	4188601 PRELIMINARY ENGINEERING	3				
US 19 (SR 55) FROM PINELLAS CO/L TO MARINE PARKWAY ADD RIGHT TURN LANE(S)	4.171 MI	4188602 CONSTRUCTION	49				
US 19 FROM MARINE PARKWAY TO HERNANDO CO/L ADD LEFT TURN LANE(S)	15.547 MI	4188605 CONSTRUCTION		9,355			
US 19 FROM MARINE PARKWAY TO SR 52 ADD RIGHT TURN LANE(S)	7.336 MI	4188606 RAILROAD & UTILITES CONSTRUCTION		500 13,053			
US 19 FROM SR 52 TO NEW YORK AVE ADD RIGHT TURN LANE(S)	3.333 MI	4188607 RAILROAD & UTILITES CONSTRUCTION			500 6,863		
US 19 (SR 55) FROM N OF DENTON AVE TO PASCO/HERNANDO CO/L LIGHTING	3.547 MI	4209781 CONSTRUCTION	17				
US 301 (SR 35) FROM MOSSTOWN TO PASCO/HERNANDO CO/L MAINTENANCE RESURFACING (FLEX)	1.389 MI	4215261 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,786				
SR 54 FROM US 19 TO GUNN HWY SIGNING/PAVEMENT MARKINGS		4230832 CONSTRUCTION	19				
SR 52 FM FRESCO TO MCKENDREE FM SHAKESPEARE TOPROSPECT RESURFACING	5.430 MI	4245511 CONSTRUCTION	996				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 54A (BLACK LAKE) FROM W OF VANDERBILT RD TO E OF BLACK LAKE ROAD RESURFACING	.868 MI	4249721 CONSTRUCTION	535				
US 19 (SR 55) FROM HUDSON AVE TO PASCO/HERNANDO CO/L RESURFACING	5.850 MI	4271571 PRELIMINARY ENGINEERING CONSTRUCTION	2,566		15,882		
US 301 (SR39/41) FROM N OF TUCKER RD TO S OF 6TH ST RESURFACING	1.954 MI	4271601 PRELIMINARY ENGINEERING CONSTRUCTION	723		5,473		
US 301/98 (SR35/700) FM N OF PIONEER MUSEUM RD TO S OF MOSSTOWN RD RESURFACING	5.244 MI	4271651 PRELIMINARY ENGINEERING CONSTRUCTION	1,834		12,211		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RIDGE RD FROM LITTLE RD TO MOON LAKE RD ADD LANES & RECONSTRUCT	3.184 MI	4227121 LOCAL ADVANCE REIMBURSE		385	14,498	4,117	
CR 54 AT CSX RAIL CROSSING 622845-L RAIL SAFETY PROJECT	.010 MI	4278431 RAILROAD & UTILITES	259				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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 PASCO COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MLK BLVD(DADE CITY) AT CSX RAIL CROSSING RAIL SAFETY PROJECT	622721-T	4278441 RAILROAD & UTILITES	229				
TUSKEEGEE/DADE CTY AT CSX RAIL CROSSING RAIL SAFETY PROJECT	622722-A	4278451 RAILROAD & UTILITES	226				
RIVER RIDGE MIDDLE MOON LAKE RD FRM RIDGE RD TO RANDEE RD SIDEWALK		4282041 CONSTRUCTION	63				
SEVEN SPRINGS MIDDLE LITTLE RD FM SR 54 TO 500' S OF TRINITY BLVD SIDEWALK		4282051 CONSTRUCTION	498				

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PASCO COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PASCO CO (14) ROUTINE MAINTENANCE		4016921 BRDG/RDWY/CONTRACT MAINT	240	313	345	355	366

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PASCO CO (14) ROUTINE MAINTENANCE		4006571 BRDG/RDWY/CONTRACT MAINT	2,777	2,832	2,893	2,980	3,067
PASCO COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209273 BRDG/RDWY/CONTRACT MAINT	75				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143511 CAPITAL	218				
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4143551 CAPITAL	3				
ZEPHYRHILLS AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181371 CAPITAL	50				
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181391 CAPITAL					150
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4207151 CAPITAL	750				
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225481 CAPITAL		30			
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225492 CAPITAL		25			
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225493 CAPITAL		140			
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225494 CAPITAL		60			
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4259231 CAPITAL				505	

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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PCPT URBANIZED AREA FORMULA GRANT SECTION 5307 CAPITAL FOR FIXED ROUTE		4023971 CAPITAL	2,874	1,437	1,437	1,437	1,440
PASCO COUNTY PUBLIC TRANSP(PCPT) BLOCK GRANT OPERATING FOR FIXED ROUTE		4024131 OPERATIONS	1,627	1,698	1,760	1,760	1,760
PCPT GOVERNOR'S APPORTIONMENT SECTION 5307 CAPITAL FOR FIXED ROUTE		4024171 CAPITAL	583				
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) TRANSIT CORRIDOR TRANSIT IMPROVEMENT		4083191 OPERATIONS	231	250	193	350	250
PCTP BUS PURCHASE SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4244051 CAPITAL	294				
ARRA/PCPT SECTION 5307 - ARRA BUS PURCHASES CAPITAL FOR FIXED ROUTE		4263661 CAPITAL	1,872				
ARRA/PCPT SECTION 5307 - ARRA SHELTERS PUBLIC TRANSPORTATION SHELTER		4263662 CAPITAL	1,250				
ARRA/PCPT SECTION 5307 (ARRA) GOV. APPOR. TRANSIT IMPROVEMENT		4263691 CAPITAL	822				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PASCO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032431 OPERATIONS	510	563	507	507	64
PASCO COUNTY TRANS. DISADVANTAGED COMMISSION TD COMMISSION - CAPITAL		4032432 PLANNING	26	27	27	27	

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PASCO COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PASCO COUNTY MPO UPWP TRANSPORTATION PLANNING		2593421 PLANNING	620	630	638	648	658

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
PINELLAS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4279061 CONSTRUCTION	240				
CLEARWATER CONST REN OVATIONS FIXED CAPITAL OUTLAY		4279071 CONSTRUCTION	45				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
I-275 (SR 93) FROM 62ND AVE N TO N OF GANDY BLVD RIGID PAVEMENT REHABILITATION	2.066 MI	2588831 CONSTRUCTION	28				
I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S ITS FREEWAY MANAGEMENT	9.627 MI	4072335 PRELIMINARY ENGINEERING CONSTRUCTION	4		9,202		
I-175 (SR 594) FROM E END OF BR #150140 TO 4TH ST S RIGID PAVEMENT REHABILITATION	.816 MI	4087261 CONSTRUCTION	101				
I-275 (SR 93) FROM SR 687 (4TH ST N) TO PINELLAS/HILLS CO/L PD&E/EMO STUDY	5.267 MI	4229041 P D & E				1,052	
I-275 (SR 93) FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4234741 CONSTRUCTION					6,906
I-275 (SR 93) FM N END DICK MISENER BDG TO 54TH AVE SOUTH RESURFACING	1.957 MI	4251461 CONSTRUCTION		2,980			
I-275 (SR 93) FROM E OF THE 4TH ST EXIT TO W END HWD FRANKLD BDG GUARDRAIL	1.311 MI	4270331 CONSTRUCTION	70				
I-275 (SR93) FROM BEGINNING OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4273621 CONSTRUCTION	34				
I-275 (SR 93) ITS REMEDIATION WORK GROUNDING/SURGEPROTECTION OTHER ITS		4287622 CONSTRUCTION	141				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS SUNSHINE SKYWAY TOLL PLAZA	8.874 M	0001011 OPERATIONS	3,893	4,010	4,130	4,255	4,327
US 19 (SR 55) FROM N OF SR 580(MAIN ST) TO N OF CR 95 ADD LANES & RECONSTRUCT	2.264 MI	2567742 PRELIMINARY ENGINEERING ENVIRONMENTAL	1	7,012	97		
US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60 INTERCHANGE (NEW)	2.643 MI	2568811 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	145 10 670	61,883			
US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 INTERCHANGE (NEW)	1.175 MI	2568812 PRELIMINARY ENGINEERING RIGHT OF WAY	191 3				
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT ADD LANES & RECONSTRUCT	1.327 MI	2568881 RIGHT OF WAY	24,974				
US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD ADD LANES & RECONSTRUCT	1.055 MI	2568901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2,144 2	2,912 36,187			
US 19 (SR 55) FROM S OF MCCORMICK DR TO N OF ENTERPRISE RD INTERSECTION IMPROVEMENT	.957 MI	2568902 RAILROAD & UTILITES	41				
SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST NEW ROAD CONSTRUCTION	2.680 MI	2569951 RIGHT OF WAY ENVIRONMENTAL	10,417 97				
SR 686 (ROOSEVELT) AT CR 611 (49TH ST) NEW ROAD CONSTRUCTION	5.181 MI	2569961 PRELIMINARY ENGINEERING ENVIRONMENTAL	6 321				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD NEW ROAD CONSTRUCTION	1.232 MI	2569971 RIGHT OF WAY ENVIRONMENTAL	31				17,000
SR 686 FROM W OF I-275 TO W OF 9TH ST N NEW ROAD CONSTRUCTION	1.595 MI	2569981 RIGHT OF WAY	1,177				
SR 688 (ULMERTON RD) FROM CR697 (OAKHURST AVE) TO 119TH AVE TRAFFIC CONTROL DEVICES/SYSTEM	2.340 MI	2570502 PRELIMINARY ENGINEERING CONSTRUCTION	191		200	548	
US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N ADD LANES & RECONSTRUCT	1.777 MI	2570701 RIGHT OF WAY	4,359				
SR 699 (GULF BLVD) FROM 192ND AVE (S END) TO WALSINGHAM/ULMERTON RD URBAN CORRIDOR IMPROVEMENTS	2.779 MI	2570831 ADMINISTRATION	5,548				
SR 60 (MEMORIAL CWY) FROM CLEARWATER HARBOR TO BRIDGE #150044 REPLACE MOVABLE SPAN BRIDGE	.194 MI	2570931 RIGHT OF WAY	39				
SR 699 (GULF BLVD) FROM N OF SR 666 TO N OF COLONY CIRCLE RESURFACING	1.492 MI	2571291 CONSTRUCTION	4				
ALT US 19 (SR 595) FROM N OF MONROE ST TO CURLEW ROAD MAINTENANCE RESURFACING (FLEX)	2.611 MI	2571311 CONSTRUCTION	78				
SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH TO W OF I-275 ADD LANES & RECONSTRUCT	3.309 MI	2571471 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	182 138 31		3,000 30,173		
SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS ADD LANES & RECONSTRUCT	1.539 MI	2571551 RAILROAD & UTILITES CONSTRUCTION		2,375 22,591			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 688 (ULMERTON RD) FROM 49TH ST (CR 611) TO SR 686 (ROOSEVELT BL) RESURFACING	1.438 MI	4037211 CONSTRUCTION	3				
ALT US 19 (SR 595) FROM N OF WHISPER LAKE RD TO HARRY ST RESURFACING	3.407 MI	4037251 CONSTRUCTION	5,564				
US 19 (SR 55) FROM N OF 22ND AVE N TO S END OF BRIDGE #061 RESURFACING	1.402 MI	4037311 CONSTRUCTION	3,741				
US 19 (SR 55) FROM 54TH AVE N TO HAINES BAYSHORE RD TRAFFIC CONTROL DEVICES/SYSTEM	8.415 MI	4062552 CONSTRUCTION	3				
US 19 (SR 55) FROM BECKETT WAY TO PASCO COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	.453 MI	4062553 PRELIMINARY ENGINEERING CONSTRUCTION		627	400	4,699	
SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 BRIDGE REPLACEMENT	.310 MI	4064741 CONSTRUCTION CONTRACT INCENTIVES	67 4,536				
SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO ADD LANES & REHABILITATE PVMNT	.883 MI	4091541 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	961			3,000 9,436	
SR 688 (ULMERTON RD) FR LK SEMINOLE BYPASS CNL TO WILD ACRES RD ADD LANES & REHABILITATE PVMNT	1.406 MI	4091551 PRELIMINARY ENGINEERING RIGHT OF WAY	7 2,250				
SR 688 (ULMERTON RD) FROM E OF 10TH ST TO E OF WILD ACRES RD RESURFACING	1.408 MI	4091552 CONSTRUCTION	1,468				
SR 580 (MAIN ST) FROM E OVERCASH DR K-MART ENTRANCE RESURFACING	.883 MI	4113271 CONSTRUCTION	65				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SR 693 (66TH ST) FROM TYRONE BLVD TO PARK BLVD MAINTENANCE RESURFACING (FLEX)	3.200 MI	4113301 RIGHT OF WAY CONSTRUCTION	9 5,611				
CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 ADD LANES & RECONSTRUCT	.560 MI	4136222 RIGHT OF WAY	10,100		3,419	20,000	31,984
PINELLAS BAYWAY GENE RAL CONSULTANT TOLL COLLECTION		4153653 PRELIMINARY ENGINEERING	120				
I-275 (SR 93) SKYWAY BRIDGE TRESTLE SPAN REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166412 CONSTRUCTION	2				
I-275 (SR 93) FROM BEGIN BRIDGE TO END BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166413 CONSTRUCTION			2,258		
ALT US19 (SR595/651) FROM SR686 (EAST BAY DR) TO SR 60 (COURT STREET) RESURFACING	3.041 MI	4168361 CONSTRUCTION	11,161				
SR 590 (COACHMAN RD) FROM E AUDREY DR TO W OF LAWRENCE DRIVE RESURFACING	.813 MI	4168371 CONSTRUCTION	43				
US 92 (SR 600/GANDY) FROM PELICAN SOUND TO GANDY BRIDGE RESURFACING	2.964 MI	4168381 CONSTRUCTION	775				
SR 580 (MAIN ST) FROM PINEHURST/CROSLY TO OVERCASH DR RESURFACING	1.119 MI	4168471 CONSTRUCTION	71				
ALT US 19 (SR 595) FROM 4TH ST TO 58TH ST RESURFACING	4.500 MI	4168511 RIGHT OF WAY	15				
I-275 (SR 93) SKYWAY BRIDGE BEG/END CORRIDOR BRIDGE-REPAIR/REHABILITATION	3.243 MI	4168531 CONSTRUCTION	7				
SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT BLVD, PARK ST TRAFFIC SIGNALS	.389 MI	4200611 PRELIMINARY ENGINEERING			304		

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US 19 (SR 55) FROM 38TH AVE N TO PINELLAS/PASCO CTY LN ROAD/SLOPE PROTECTION	26.263 MI	4228001 CONSTRUCTION	8				
SR 693/66TH/PASADENA FROM US 19 (SR55) TO SR 699 (GULF BLVD) ATMS - ARTERIAL TRAFFIC MGMT	11.606 MI	4240111 CONSTRUCTION				5,780	
SR 694/CR 694 FROM SR 687 (4TH ST) TO SR 699 (GULF BLVD) ATMS - ARTERIAL TRAFFIC MGMT	13.760 MI	4240121 CONSTRUCTION				4,801	
SR 580/584 W OF INTERSECT SR 580/584 TO E OF ST PETE DR E RESURFACING	.490 MI	4245631 PRELIMINARY ENGINEERING CONSTRUCTION	1	2,075			
SR 595 (SEMINOLE BL) @ 8TH AVE SE INTERSECTION FLEXIBLE PAVEMENT RECONSTRUCT.	.022 MI	4247051 CONSTRUCTION		1,420			
SR 699 174TH AVE / 174TH TERRACE 99TH AVE / 102ND AVE DRAINAGE IMPROVEMENTS	.441 MI	4247251 PRELIMINARY ENGINEERING CONSTRUCTION	154		393		
SR 60(MEMORIAL CWY) FM CLEARWATER HARBOR CHAN TO W. OF MEMORIAL BRIDGE LIGHTING	.967 MI	4248791 CONSTRUCTION	11				
US 19 (SR 55) SB FROM 54TH AVE S TO I-275 SOUTHBOUND RESURFACING	1.102 MI	4256661 CONSTRUCTION		1,100			
ALT US19/SR595/US19 ATMS/ITS FIBER OPTIC TRUNK LINE LOOP ATMS - ARTERIAL TRAFFIC MGMT	16.057 MI	4270051 CONSTRUCTION	4,180				
I-275 (SR 93) SB HOWARD FRANKLAND BRIDG BRIDGE-REPAIR/REHABILITATION	3.006 MI	4270491 CONSTRUCTION		2,789			
SR 699 (GULF BLVD) FROM S OF BATH CLUB CIR TO N OF 183RD TERRACE W RESURFACING	1.789 MI	4271611 PRELIMINARY ENGINEERING CONSTRUCTION	1,151		4,698		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
US 92/SR687/4TH ST N FROM 5TH AVE TO N OF KOGER BLVD RESURFACING	5.775 MI	4271621 PRELIMINARY ENGINEERING CONSTRUCTION	2,515		11,653		
SR 580 (MAIN ST) FROM BELLE HAVEN TO COUNTRYSIDE BLVD RESURFACING	.936 MI	4271631 PRELIMINARY ENGINEERING CONSTRUCTION	684		2,710		
SR 590 (DREW ST) FROM ALTUS19/SR595/MYRTLE TO MARIVA AVE RESURFACING	1.188 MI	4271661 PRELIMINARY ENGINEERING CONSTRUCTION	841		1,421		
I-275 (SR 93) FROM BEGINNING OF BRIDGE TO ENDING OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.054 MI	4274891 PRELIMINARY ENGINEERING		150			
SR 595 (SEMINOLE BL) FROM N OF 1ST ST TO S OF EAST BAY DR RAILROAD CROSSING	.127 MI	4274971 PRELIMINARY ENGINEERING CONSTRUCTION	300	313			
SR 693/66TH ST FROM N OF 87TH AVE TO N OF 90TH AVE RAILROAD CROSSING	.100 MI	4275861 PRELIMINARY ENGINEERING CONSTRUCTION		158	234		
SR 699 (GULF BLVD) FROM SR 682 TO 93 AVE (PAD ISLANDS) PEDESTRIAN SAFETY IMPROVEMENT	9.243 MI	4282191 CONSTRUCTION	1,219				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS PINELLAS BAYWAY TOLL PLAZA	1.016 M	0001531 OPERATIONS	2,185	2,286	2,413	2,516	2,565
SR 679 (PIN BAYWAY) AT INTRACOASTAL WATERWAY PD&E/EMO STUDY	1.016 MI	4107551 RIGHT OF WAY	69				
118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR PD&E/EMO STUDY		4136221 P D & E	30				
BRYAN DAIRY RD FROM STARKEY RD TO 72ND ST NORTH ADD LANES & RECONSTRUCT	1.463 MI	4206291 CONSTRUCTION	15,463				
BRYAN DAIRY RD/118TH FROM 28TH ST TO ALT US 19 ITS COMMUNICATION SYSTEM		4230861 CONSTRUCTION				3,874	
BECKETT BASCULE BRIDGE ALTERNATIVE ANALYSIS FEASIBILITY STUDY	.001 MI	4243851 P D & E PRELIMINARY ENGINEERING	398 202				
TANGERINE AVE FROM W OF 54TH ST TO W OF 49TH ST BIKE PATH/TRAIL	.598 MI	4243981 CONSTRUCTION		276			
CITY OF ST PETE PINELLAS TRL TRAFFIC CTL AT 58TH ST S & 49TH ST S TRAFFIC CONTROL DEVICES/SYSTEM		4245323 CONSTRUCTION	251				
CITY OF ST PETE PED CROSSG ENHANCEMENT 64 CROSSWALKS TRAFFIC CONTROL DEVICES/SYSTEM		4245326 PRELIMINARY ENGINEERING CONSTRUCTION		32		896	
BLIND PASS ROAD FM 75TH AVE TO GULF BLVD BIKE LANE/SIDEWALK		4266251 PRELIMINARY ENGINEERING	176				
SR 679 (BAYWAY E) & SR 682 (BAYWAY C) BRIDGE-REPAIR/REHABILITATION	.740 MI	4270481 CONSTRUCTION		3,017			

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NORTH BAY TRL/1ST ST FROM 54TH AVE N TO 78TH AVE N BIKE PATH/TRAIL		4280191 CONSTRUCTION		1,560			

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS CO (15) ROUTINE MAINTENANCE		4016931 BRDG/RDWY/CONTRACT MAINT	395	468	429	442	508

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PINELLAS CO (15) ROUTINE MAINTENANCE		4005751 BRDG/RDWY/CONTRACT MAINT	1,944	1,999	2,281	2,349	2,418
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142511 BRDG/RDWY/CONTRACT MAINT		153	153	153	153
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142521 BRDG/RDWY/CONTRACT MAINT		36	36	36	36
PINELLAS COUNTY ST PETERSBURG MOWING MOA CONTRACT ROUTINE MAINTENANCE		4142551 BRDG/RDWY/CONTRACT MAINT		221	221	221	221
PINELLAS COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209274 BRDG/RDWY/CONTRACT MAINT	50				
PINELLAS FENCE & HANDRAIL CONTRACT ROUTINE MAINTENANCE		4231692 BRDG/RDWY/CONTRACT MAINT	116	116	116	116	116

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS CO (15) BAYWAY ROUTINE MAINTENANCE		4010721 BRDG/RDWY/CONTRACT MAINT	53	108	169	174	179
PINELLAS CO (15) SKYWAY ROUTINE MAINTENANCE		4010731 BRDG/RDWY/CONTRACT MAINT	131	186	247	254	262

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS (15) STRIPING COUNTYWIDE CONTRACT ROUTINE MAINTENANCE		4117041 BRDG/RDWY/CONTRACT MAINT		334	334	334	434
PINELLAS COUNTY SWEEPING OLDSMAR (MOA) NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4231631 BRDG/RDWY/CONTRACT MAINT		13	13	13	13

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
OLDSMAR TRAIL 1 OF 5 FOREST RD @ PINE AVE N FORESTLAKES BLVD @ RACETK BIKE PATH/TRAIL		4157382 CONSTRUCTION			687		
OLDSMAR TRAIL 2 OF 5 FROM TAMPA RD TO R.E. OLDS PARK BIKE PATH/TRAIL		4157383 CONSTRUCTION			416		
OLDSMAR TRAIL 3 OF 5 FROM R E OLDS PARK TO FOREST LAKES BLVD BIKE PATH/TRAIL		4157384 CONSTRUCTION				583	
NORTH SKYWAY FISHING PIERS PARTIAL DEMOLITION BRIDGE DEMOLITION		4273701 DESIGN BUILD	1,284				
ST PETERSBURG CITY TRAILS BIKE PATH/TRAIL		4284381 PRELIMINARY ENGINEERING	500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST PETERSBURG/CLEAR WATER AIRPORT INTERMODAL FACILITY SECTION 5309 AVIATION REVENUE/OPERATIONAL		4188521 CAPITAL	1,250				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4029941 CAPITAL	1,500		1,500		
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4124421 CAPITAL					3,025
ALBERT WHITTED AIRPORT AVIATION CAPACITY PROJECT		4124971 CAPITAL ADMINISTRATION	415 1,656				
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143431 CAPITAL	3,300		1,000	330	
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4157671 CAPITAL	2,000				
ST PETERSBURG CLEARWATER AIRPORT AVIATION SAFETY PROJECT		4157691 CAPITAL	481				
ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK AVIATION REVENUE/OPERATIONAL		4189431 CAPITAL	2,182				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206871 CAPITAL	75				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4225541 CAPITAL		3,000			
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225561 CAPITAL		80			
ALBERT WHITTED AIRPORT IMPROVEMENTS AVIATION CAPACITY PROJECT		4243711 CAPITAL	980				
ALBERT WHITTED AIRPORT AVIATION REVENUE/OPERATIONAL		4259171 CAPITAL			800		

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ALBERT WHITTED AIRPORT AVIATION PRESERVATION PROJECT		4259172 CAPITAL				1,700	
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4259181 CAPITAL			220		
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4259221 CAPITAL				200	
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4259222 CAPITAL				500	
ALBERT WHITTED AIRPORT AVIATION REVENUE/OPERATIONAL		4280661 CAPITAL					1,500

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ST PETERSBURG PORT REHABILITATION SEAPORT REVENUE/OPERAT PROJECT		4225011 CAPITAL	1,200				

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PUBLIC TRANS.: TRANSIT

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PSTA BLOCK GRANT OPERATING FOR FIXED ROUTE		4025131 OPERATIONS	7,134	7,445	7,716	7,716	7,716
PSTA URBANIZED AREA FORMULA GRANT SECTION 5307 PTO STUDIES		4025201 CAPITAL	11,137	11,137	11,137	11,137	11,137
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) URBAN CORRIDOR IMPROVEMENTS		4106951 OPERATIONS	171	167	155	155	155
ST PETE PARTNRSHIP COMMUTER TRANS. ASSISTANCE		4125391 OPERATIONS	100				
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) URBAN CORRIDOR IMPROVEMENTS		4182651 OPERATIONS	250	190	165	105	165
PINELLAS COUNTY JOBS ACCESS REVERSE COMMUTE (JARC) SECTION 5316 OPERATING FOR FIXED ROUTE		4216251 OPERATIONS	1,448				
PINELLAS COUNTY MPO NEW FREEDOM 5317 OPERATING FOR FIXED ROUTE		4216261 OPERATIONS	1,565				
ARRA/PSTA SECTION 5307 (ARRA): HYBRID BUSES PURCHASE VEHICLES/EQUIPMENT		4263901 CAPITAL	8,480				
ARRA/PSTA SECTION 5307 (ARRA): AUTOMATED VEHICLE LOC PURCHASE VEHICLES/EQUIPMENT		4263902 CAPITAL	5,600				
ARRA/PSTA SECTION 5307 (ARRA): PASSENGER AMENITIES PURCHASE VEHICLES/EQUIPMENT		4263903 CAPITAL	1,000				
ARRA/PSTA SECTION 5307 (ARRA) ADMINISTRATION PURCHASE VEHICLES/EQUIPMENT		4263904 CAPITAL	10				
ST PETERSBURG CENTRAL AVE BRT CORRIDOR ENHANCEMENT SECTION 5309 URBAN CORRIDOR IMPROVEMENTS		4264741 CAPITAL	475				

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ST PETERSBURG CENTRAL AVE BRT CORRIDOR ENHANCEMENT SECTION 5309 URBAN CORRIDOR IMPROVEMENTS		4264742 CAPITAL	500				
PSTA SERVICE DEVELOPMENT OPERATING FOR FIXED ROUTE		4280511 OPERATIONS	463				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032471 OPERATIONS	1,903	1,902	1,712	1,712	125
PINELLAS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032472 PLANNING	36	40	40	40	
PINELLAS VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		4032473 OPERATIONS	1				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS COUNTY UPWP TRANSPORTATION PLANNING		2593971 PLANNING	1,034	1,058	1,086	1,112	1,138

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106011 CONSTRUCTION		598	598	598	598
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222814 ENVIRONMENTAL	250				
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222815 ENVIRONMENTAL		250			
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222816 CONSTRUCTION			250		
ENVIORNMENTIAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222817 CONSTRUCTION				250	
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222818 CONSTRUCTION					250
TAMPA DISTRICT OFC RENOVATIONS FIXED CAPITAL OUTLAY		4279101 CONSTRUCTION	32				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SIS INTERSTATE CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2544883 CONSTRUCTION	1,000				
TRAFFIC OPERATIONS DSPTS DISTRICT WIDE TRAFFIC SIGNALS		2546774 CONSTRUCTION	21				
INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY PRELIMINARY ENGINEERING		2583551 PRELIMINARY ENGINEERING	560	560	560	560	560
GENERAL ENGINEERING CONSULTANT FOR ITS ITS FREEWAY MANAGEMENT		2583721 PRELIMINARY ENGINEERING	700	700	700	700	675
INTERSTATE CONSTRUCTION MANAGER INSPECT CONSTRUCTION PROJS.	.001 MI	2584222 CONSTRUCTION	1,000	1,000			
I-4 CORRIDOR ADVANCE TRAVEL INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4125431 PRELIMINARY ENGINEERING	3				
BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 CONSTRUCTION	50	50	50	50	50
TRAVELER INFORMATION SENSOR OPERATION ITS FREEWAY MANAGEMENT		4146451 PRELIMINARY ENGINEERING	180	180	180	180	
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177412 CAPITAL	1,213	926	253		201

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INHOUSE CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2544791					
	PRELIMINARY ENGINEERING		3,005	617	871	6,402	8,295
	RIGHT OF WAY		620	300	1,006	3,240	3,000
	CONSTRUCTION		1,085	617	1,359	2,559	2,646
BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	CONSTRUCTION		4,665	15,964	6,331	8,691	9,417
FUNDING RESERVE FOR SR 682 (PINELLAS BAYWAY) BRIDGE-REPLACE AND ADD LANES RESERVE		2544832					
	CONSTRUCTION			39,352			
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2544851					
	CONSTRUCTION		23,633	12,169	5,164		
RESURFACING TARGET RURAL RESURFACING TARGET		2544852					
	CONSTRUCTION					16,258	11,600
RESURFACING TARGET URBAN RESURFACING TARGET		2544853					
	CONSTRUCTION					62,604	74,255
INTRASTATE CONST CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2544881					
	PRELIMINARY ENGINEERING			34			
	CONSTRUCTION		438				
OTHER ARTERIAL CONST CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		2544901					
	CONSTRUCTION		36,664	16,490	9,571	15,612	3,583
CM FUNDS ADD LANES & RECONSTRUCT CONTINGENCY		2544902					
	CONSTRUCTION		202	1,970	2,009		2,090

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HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS ADD LANES & RECONSTRUCT CONTINGENCY		2544903 CONSTRUCTION	3,253	3,813			
ARTERIAL SAFETY CONTINGENCY SAFETY PROJECT CONTINGENCY		2544911 CONSTRUCTION			3,373	5,735	
SAFE ROUTES TO SCHOOLS PROGRAM INFRASTRUCTURE SAFETY PROJECT RESERVE		2544912 CONSTRUCTION	168	1,042	1,063	1,085	1,107
SAFE ROUTES TO SCHOOL PROGRAM NON-INFRASTRUCTURE SAFETY PROJECT RESERVE		2544913 OPERATIONS	1	151	154	157	160
HIGH RISK RURAL ROAD (HRRR) SAFETY PROJECT RESERVE		2544914 CONSTRUCTION	171	171	171	171	171
SAFE ROUTES TO SCHOOLS PROGRAM EITHER (SR2N/SR2S) SAFETY PROJECT RESERVE		2544915 CONSTRUCTION	281	286	293	299	305
TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES PRELIMINARY ENGINEERING		2544941 PRELIMINARY ENGINEERING	316	316	316	316	315
SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY		2545261 PRELIMINARY ENGINEERING	226	226	226	225	225
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE SPECIAL SURVEYS		2545281 PRELIMINARY ENGINEERING	641	641	641	641	641
DESIGN SUPPORT DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545302 PRELIMINARY ENGINEERING		675		675	

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INHOUSE SURVEY DISTRICT-WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545381 PRELIMINARY ENGINEERING	100				
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545391 PRELIMINARY ENGINEERING	641	641	641	641	641
RIGHT OF WAY CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2545441 RIGHT OF WAY	10,759	4,043	3,194	1,542	2,259
LANDSCAPE ARCHITECT DISTRICT WIDE LANDSCAPING		2545451 P D & E	25				
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEV PRELIMINARY ENGINEERING		2545472 PRELIMINARY ENGINEERING	3,006	2,993	2,993	3,325	3,325
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEVELOPMNT PRELIMINARY ENGINEERING		2545492 PRELIMINARY ENGINEERING	4,235	4,235	4,235	3,401	4,234
PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE PD&E/EMO STUDY		2545521 P D & E	557	590	590	590	590
SAFETY STUDIES DISTRICT WIDE PRELIMINARY ENGINEERING		2545531 PRELIMINARY ENGINEERING	1,200	1,000	1,200		
RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL SPECIAL SURVEYS		2545581 PRELIMINARY ENGINEERING	10	10	10	10	
PSU INHOUSE SUPPORT PRELIMINARY ENGINEERING		2545621 PRELIMINARY ENGINEERING	50				
STRUCTURES DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545671 PRELIMINARY ENGINEERING	192	192	192	192	192

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PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2545691					
	PRELIMINARY ENGINEERING ENVIRONMENTAL		1,980 272	8,182 95	3,714	6,206	8,035
CR 486 IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING RESERVE		2545692					
	PRELIMINARY ENGINEERING		492				
RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT RIGHT OF WAY ACQUISITION		2545701					
	RIGHT OF WAY		31	9	9		9
CEI CONSTRUCTION CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2545721					
	CONSTRUCTION		222	8,434			1,500
TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION RIGHT OF WAY ACQUISITION		2545731					
	PRELIMINARY ENGINEERING		103	103	103		103
S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE PRELIMINARY ENGINEERING		2545771					
	ENVIRONMENTAL		8	8	8		8
TRAFFIC OPS IN-HOUSE SAFETY PROJECT		2545821					
	PRELIMINARY ENGINEERING		75				
CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS UTILITY CONTRACTS		2545841					
	PRELIMINARY ENGINEERING		154	154	154	154	154
CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS UTILITY CONTRACTS		2545843					
	PRELIMINARY ENGINEERING		236	236	236	236	236
PERMITS DEPARTMENT INHOUSE SUPPORT TECHNICAL ASSISTANCE		2545851					
	P D & E		130				
SURVEY FLAGGING DISTRICT WIDE CONTRACT SPECIAL SURVEYS		2545891					
	PRELIMINARY ENGINEERING		150	150	150	150	150

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ACCESS MGMT INHOUSE DIRECT CHARGES PRELIMINARY ENGINEERING		2546011 PRELIMINARY ENGINEERING	10				
CTST INHOUSE DIRECT COMMUNITY SAFETY SAFETY PROJECT		2546021 PRELIMINARY ENGINEERING	100				
PUSH BUTTON CONTRACT DISTRICT WIDE INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546031 PRELIMINARY ENGINEERING	40				
SAFETY PROGRAM INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546041 PRELIMINARY ENGINEERING	100				
ACCESS MGMT CONSULT DISTRICT WIDE PRELIMINARY ENGINEERING		2546061 PRELIMINARY ENGINEERING	450	450	450	450	
AUTOMATED TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACTIVITIES		2546371 RIGHT OF WAY	71	71	71		71
DISTRICTWIDE PROCESS SERVER/AG RIGHT OF WAY ACTIVITIES		2546391 RIGHT OF WAY	15				
CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS SAFETY PROJECT		2546461 PRELIMINARY ENGINEERING	261	505	505	5	
CTST/SAFE ROUTES TO SCHOOL FOR SAFETY/SAFE ROUTES TO SCHOOL PROJECTS SAFETY PROJECT		2546471 CONSTRUCTION OPERATIONS	150 148	150	150		
MITIGATION STORMWATER INSPECTION WETLAND MITIGATION/RESTORATION		2546501 PRELIMINARY ENGINEERING	354	354	354	354	354
CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE PRELIMINARY ENGINEERING		2546531 PRELIMINARY ENGINEERING	194	193	193	193	192
CTST DISTRICT WIDE SAFETY PROJECT		2546541 P D & E	70	50	50	50	50

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DISTRICTWIDE PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2546671 RIGHT OF WAY	329	329	329	329	329
TRAFFIC OPERATIONS DISTRICT WIDE PUSH BUTTON CONTRACT TRAFFIC OPS IMPROVEMENT		2546771 CONSTRUCTION	3,223	3,112	3,112	3,112	3,105
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546772 CONSTRUCTION	5,015	5,005	5,005	5,005	
CONSULTANT DESIGN OF SIDEWALKS, BIKE LANES AND OTHER ENHANCEMENTS PRELIMINARY ENGINEERING		4045452 PRELIMINARY ENGINEERING	97				
CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS INSPECT CONSTRUCTION PROJS.		4045511 CONSTRUCTION	3,600	3,600	3,600	3,600	3,600
DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		4045691 PRELIMINARY ENGINEERING	675		675		675
MATERIALS/GEO-TECH DISTRICT WIDE PRELIMINARY ENGINEERING		4045801 PRELIMINARY ENGINEERING	539	539	539	539	539
OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT TRAFFIC OPS IMPROVEMENT		4056001 CONSTRUCTION	271	271	271	271	
WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	.060 MI	4057441 CONSTRUCTION	250	250	250	250	250
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS		4059201 OPERATIONS	1,905	2,001	2,101	2,070	2,070
R.O.W. PRE-268 PROJECT SPECIFIC CHARGES RIGHT OF WAY ACTIVITIES		4071731 RIGHT OF WAY	142				
DISTRICT BRIDGE PRE-SCOPE DEVELOPMENT D/W CONTRACTS FUNDING ACTION		4071741 PRELIMINARY ENGINEERING	10				

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BRIDGE PAINTING VARIOUS LOCATIONS BRIDGE - PAINTING	1.173 MI	4082793 CONSTRUCTION	91				
BRIDGE PAINTING VARIOUS LOCATIONS BRIDGE - PAINTING	.228 MI	4082794 CONSTRUCTION		2,203			
DRAINAGE IMPROVEMENT CONTINGENCY DRAINAGE IMPROVEMENTS CONTINGENCY		4084811 CONSTRUCTION	50	50	50	50	
LANDSCAPING SENATE BILL 1446 LANDSCAPING RESERVE		4097291 CONSTRUCTION	4,179	4,431	1,998	3,859	405
COUNTY INCENTIVE GRANT PROGRAM (CIGP) RESERVE BOX FUNDING ACTION RESERVE		4103221 CONSTRUCTION	1,374	2,205	5,272	5,404	5,524
GENERAL REVENUE FOR COUNTY GRANT PROGRAM (CIGR) FUNDING ACTION RESERVE		4103222 CONSTRUCTION	811				
ENGINEERING/(CEI) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT BRIDGE OPERATIONS		4125931 PRELIMINARY ENGINEERING CONSTRUCTION	579	670 750	370 750	820 750	820 750
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 CONSTRUCTION	200	200	200	200	200
LAW ENFORCEMENT DISTRICTWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4148261 CONSTRUCTION	300	300	300	300	300
STORMWATER MANAGEMENT PROGRAM CONSULTANT DRAINAGE IMPROVEMENTS		4149811 PRELIMINARY ENGINEERING	231	231	231	231	231
DISTRICT WIDE CONST. GRUBBING/CLEARING PUSH BUTTON VEG MITIGATION/CLEAR AND TRIM		4174661 CONSTRUCTION	6				

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BRIDGE PAINTING VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	.462 MI	4191151 CONSTRUCTION	2,992				
DISTRICTWIDE GROUND MODIFICATION MISCELLANEOUS CONSTRUCTION		4191271 CONSTRUCTION	510	360	360	360	360
SCOUR COUNTERMEASURE AT US 41, SR 60, SR 682 BRIDGE-REPAIR/REHABILITATION	.530 MI	4191511 CONSTRUCTION	11				
I-275 (SR 93) FROM BEGIN SKYWAY BRIDGE TO END SKYWAY BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4191521 CONSTRUCTION	268				
TRIP RESERVE BOX ADD LANES & RECONSTRUCT RESERVE		4192871 CONSTRUCTION	5,149	86	100	3,184	12,384
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 CONSTRUCTION	296	257	259	225	225
SUBSTRUCTURE REPAIRS VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	10.598 MI	4234731 CONSTRUCTION	2,528				
BRIDGE FENDER REPAIR VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	7.843 MI	4234771 CONSTRUCTION	107				
SCOUR COUNTERMEASURE VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	18.578 MI	4234791 CONSTRUCTION	4,288				
I-275 (SR 93) FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	4.618 MI	4234801 CONSTRUCTION	2,708				

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GROWTH MANAGEMENT (SCOP) CONTINGENCY FUNDING ACTION RESERVE		4242151 CONSTRUCTION	279	152	624	686	864
SMALL COUNTY OUTREACH FUNDING ACTION RESERVE		4242152 CONSTRUCTION	441	225	232	237	243

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DISTRICT WIDE SUPPORT OPERATIONAL COST FOR ITS ITS COMMUNICATION SYSTEM		2591042 BRDG/RDWY/CONTRACT MAINT	203	350	350	350	350
BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 BRDG/RDWY/CONTRACT MAINT	1,893	662	1,408	815	1,499

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BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	BRDG/RDWY/CONTRACT MAINT		298	293			
MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2595151					
	BRDG/RDWY/CONTRACT MAINT		1,028				
MAINTENANCE TARGET BOX ROUTINE MAINTENANCE TARGET		2595152					
	BRDG/RDWY/CONTRACT MAINT			2,989	4,675	6,945	9,038
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951					
	BRDG/RDWY/CONTRACT MAINT		5,523	5,699	5,805	6,125	7,251
PINELLAS COUNTY TEMPORARY HELP CONTRACT ROUTINE MAINTENANCE		4141371					
	BRDG/RDWY/CONTRACT MAINT		60	60	60	60	60
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141391					
	BRDG/RDWY/CONTRACT MAINT			197	197	197	197
HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT ROUTINE MAINTENANCE		4159871					
	BRDG/RDWY/CONTRACT MAINT		2,232	416	416	416	471
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159872					
	BRDG/RDWY/CONTRACT MAINT		255				
TAMPA CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4160131					
	BRDG/RDWY/CONTRACT MAINT		1,116	1,116	1,116	1,116	2,116
PINELLAS TREE PLANTING CONTRACT ROUTINE MAINTENANCE		4160132					
	BRDG/RDWY/CONTRACT MAINT		10	5	5	5	5
BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS ROUTINE MAINTENANCE		4160133					
	BRDG/RDWY/CONTRACT MAINT		90	87	87	87	87

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DISTRICTWIDE MOW/EDGE/LITTER CONTRACT ROUTINE MAINTENANCE		4160211 BRDG/RDWY/CONTRACT MAINT	1,641	541	690	690	650
PINELLAS MOWING PINELLAS CONTRACT ROUTINE MAINTENANCE		4160212 BRDG/RDWY/CONTRACT MAINT	943	551	726	726	1,296
BROOKSVILLE MOWING CONTRACT ROUTINE MAINTENANCE		4160213 BRDG/RDWY/CONTRACT MAINT	1,319	1,406	1,351	1,351	1,211
DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS ROUTINE MAINTENANCE		4160221 BRDG/RDWY/CONTRACT MAINT	412	505	505	505	505
PINELLAS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160222 BRDG/RDWY/CONTRACT MAINT	117	117	117	117	117
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160223 BRDG/RDWY/CONTRACT MAINT	102	102	102	102	102
DISTRICTWIDE 10 SOD / SLOPES CONTRACT ROUTINE MAINTENANCE		4160251 BRDG/RDWY/CONTRACT MAINT	337	200	200	200	200
DISTRICTWIDE 15 SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4160252 BRDG/RDWY/CONTRACT MAINT	230	280	280	280	230
DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS ROUTINE MAINTENANCE		4160253 BRDG/RDWY/CONTRACT MAINT	650	650	650	650	650
DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4160261 BRDG/RDWY/CONTRACT MAINT	414	473	500	500	500
PINELLAS REPAIR & MAINTENANCE ROUTINE MAINTENANCE		4160262 BRDG/RDWY/CONTRACT MAINT	1,515	1,725	1,150	1,150	1,150
BROOKSVILLE REPAIRS & MAINTENANCE ROUTINE MAINTENANCE		4160263 BRDG/RDWY/CONTRACT MAINT	351	1,100	1,100	1,100	900

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DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT ROUTINE MAINTENANCE		4160581 BRDG/RDWY/CONTRACT MAINT	925	500	500	500	500
HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT ROUTINE MAINTENANCE		4160651 BRDG/RDWY/CONTRACT MAINT	2,139	1,476	2,338	2,588	1,312
PINELLAS RPM/THERMO/STRIPPING ROUTINE MAINTENANCE		4160652 BRDG/RDWY/CONTRACT MAINT	750	1,164	1,164	1,164	750
BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT ROUTINE MAINTENANCE		4160653 BRDG/RDWY/CONTRACT MAINT	1,553	1,550	1,050	1,050	1,050
BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT ROUTINE MAINTENANCE		4196271 BRDG/RDWY/CONTRACT MAINT		53	53	53	53
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	
BROOKSVILLE SIGNS FENCE & HANDRAIL ROUTINE MAINTENANCE		4231693 BRDG/RDWY/CONTRACT MAINT	67	67	67	67	67
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS	.617 MI	4273591 BRDG/RDWY/CONTRACT MAINT	275				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4196081 BRDG/RDWY/CONTRACT MAINT		31	31	31	31
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS	.617 MI	4273592 BRDG/RDWY/CONTRACT MAINT	1,043				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
NPDES CONSULTANT DISTRICTWIDE ENVIRONMENTAL TEST/MITIGATE		2594011 BRDG/RDWY/CONTRACT MAINT	795	686	800	1,113	1,231
LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT LIGHTING		4056041 BRDG/RDWY/CONTRACT MAINT	2,781	3,142	3,523	3,737	3,965
DISTRICTWIDE RIVER TOWER RETROFIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4077571 BRDG/RDWY/CONTRACT MAINT	155	155	155	155	155
NPDES REPAIR /OPERATION/MAINT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4077572 BRDG/RDWY/CONTRACT MAINT	155	155	155	155	155
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4093901 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	475
PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT ROUTINE MAINTENANCE		4099121 BRDG/RDWY/CONTRACT MAINT	850	750	750	750	1,000
DISTRICTWIDE HILLSBOROUGH RIVER CDS CONTRACT ENVIRONMENTAL TEST/MITIGATE		4103461 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	16
PINELLAS COUNTY POND MOWING CONTRACT ROUTINE MAINTENANCE		4115891 BRDG/RDWY/CONTRACT MAINT		63	63	63	100
DISTRICTWIDE RCI INSPECTION/PERMITS CONTRACT ROUTINE MAINTENANCE		4116021 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	500
DISTRICTWIDE VEGETATION MANAGEMENT @ OUTDOOR ADERTISING SIGNS ROUTINE MAINTENANCE		4116301 BRDG/RDWY/CONTRACT MAINT	37	5	5	5	10
BROOKSVILLE TEMP HELP MANPOWER CONTRACT ROUTINE MAINTENANCE		4116311 BRDG/RDWY/CONTRACT MAINT	28	29	29	29	49
BROOKSVILLE SOD REPAIR CONTRACT ROUTINE MAINTENANCE		4116351 BRDG/RDWY/CONTRACT MAINT	2				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE PIPE DESILT & VIDEO CONTRACT ROUTINE MAINTENANCE		4116441 BRDG/RDWY/CONTRACT MAINT		254	254	254	454
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4116451 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	475
PINELLAS (15) STREET SWEEPING (MOA) CONTRACT WETLAND MITIGATION/RESTORATION		4117341 BRDG/RDWY/CONTRACT MAINT		237	237	237	237
NPDES STORMWATER DISTRICTWIDE CONTRACT ENVIRONMENTAL TEST/MITIGATE		4160751 BRDG/RDWY/CONTRACT MAINT	168	84	84	84	84
NPDES DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161551 BRDG/RDWY/CONTRACT MAINT	604	420	420	220	220
NPDES SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161552 BRDG/RDWY/CONTRACT MAINT	398	94	94	94	94
B-VILLE SWEEPING ENVIRONMENTAL TEST/MITIGATE		4161553 BRDG/RDWY/CONTRACT MAINT		8			
DISTRICTWIDE TASK FORCE MEETINGS CONTRACT WETLAND MITIGATION/RESTORATION		4217471 BRDG/RDWY/CONTRACT MAINT	5	4	4	4	4
DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4217481 BRDG/RDWY/CONTRACT MAINT	70	55	55	55	55
NPDES FDEP ANNUAL PERMIT FEES WETLAND MITIGATION/RESTORATION		4227411 BRDG/RDWY/CONTRACT MAINT	15	15	15	15	15
HILLSBOROUGH PRIMARY STREET SWEEPING NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4231621 BRDG/RDWY/CONTRACT MAINT		198	198	198	198
DISTRICTWIDE MAINTENANCE OF CDS UNITS WETLAND MITIGATION/RESTORATION		4240201 BRDG/RDWY/CONTRACT MAINT	180				

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UNKNOWN BRIDGE FOUNDATION EVALUATION BRIDGE OPERATIONS	.617 MI	4273593 BRDG/RDWY/CONTRACT MAINT	588				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WORK PROGRAM/FEDERAL AID ADMINISTRATION TRANSPORTATION PLANNING		2546552 ADMINISTRATION	200				
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2591041 ADMINISTRATION	2,000	75			
GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4173571 CONSTRUCTION	1,016	973	973	973	973
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177411 OPERATIONS	1,306	1,332	1,360	1,088	1,117
DISTRICTWIDE ROAD SAFETY AUDIT STUDY SAFETY PROJECT		4210401 PRELIMINARY ENGINEERING	100				
ARRA BOX FOR CONTINGENCY ONLY FUNDING ACTION CONTINGENCY		4268661 CONSTRUCTION	377				
SE CONTINGENCY BOX (TRANS ENHANCEMENT PGM) DISTRICTWIDE BOX PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4280301 CONSTRUCTION	272	204	623	581	594
SE TARGET BOX (TRANS ENHANCEMENT PGM) DISTRICTWIDE BOX PEDESTRIAN SAFETY IMPROVEMENT TARGET		4280302 CONSTRUCTION				326	1,021
DISTRICT WIDE TRAFFIC SIGNAL SAFETY ENHANCEMENT PROGRAM SIGNING/PAVEMENT MARKINGS		4282071 CONSTRUCTION	235				
DISTRICT WIDE HIGH RISK RURAL HIGHWAY PROGRAM INTERSECTION IMPROVEMENT		4282161 CONSTRUCTION	235				
DISTRICT WIDE PEDESTRIAN SAFETY IMPROVEMENTS ON LOCAL RDS PEDESTRIAN SAFETY IMPROVEMENT		4282171 CONSTRUCTION	235				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PEDESTRAIN EDUCATION AND ENFORCEMENT PROJECTS PEDESTRIAN SAFETY IMPROVEMENT		4283241 CONSTRUCTION	11				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
REGIONAL TRANSIT CORRIDOR EVALUATIONS PD&E/EMO STUDY		4227992 PLANNING	2,336	1,335	2,153	676	1,298

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICT WIDE-BOX DISREGARD SCHEDULE AVIATION REVENUE/OPERATIONAL TARGET		4026341 CAPITAL	808			119	3,288
AVIATION PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		4026361 OPERATIONS	100				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
INTERMODAL DEVELOPMENT PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031631 OPERATIONS	1				

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RAIL PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031911 OPERATIONS	100				
SEAPORT PROGRAM INHOUSE PUBLIC TRANS IN-HOUSE SUPPORT		4031921 OPERATIONS	10				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PUBLIC TRANS. GENERAL TRANSPORTATION PUBLIC TRANS IN-HOUSE SUPPORT		4018531 OPERATIONS	100	100	100		
TRANSIT RESERVE TRANSIT IMPROVEMENT RESERVE		4141341 PLANNING OPERATIONS CAPITAL	999 1,347 3,033	818 1,396	818 1,465	818 1,539	818 1,616
REGIONAL TRANSIT CORRIDOR EVALUATIONS FEASIBILITY STUDY		4227991 PLANNING	2,865				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
DISTRICTWIDE CORRIDOR/SUB-AREA/ PLANNING MODELS/DATA UPDATE		2591091 PLANNING	700	400	300	1,500	1,500
STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000 MODAL SYSTEMS PLANNING		2591171 PLANNING	914	750	900	450	925
DISTRICT WIDE SIS STUDIES MODAL SYSTEMS PLANNING		2591221 PLANNING	600	900	1,000	1,000	1,000
TAMPA BAY RTA MODEL VALIDATION MODAL SYSTEMS PLANNING		2591731 PLANNING	1,391	1,517	1,682	1,329	979
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034911 PLANNING	1,632	2,064	2,147	2,233	2,322
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034921 PLANNING	43				
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034931 PLANNING	310				
MODAL SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		4114611 PLANNING	350	350	450	350	350
GOODS MOVEMENT STUDY PTO STUDIES		4125321 PLANNING	461	500	600	500	500

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TURNPIKE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175361 CONSTRUCTION	2				
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175362 CONSTRUCTION	2				
POMPANO OPERATION CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4175363 CONSTRUCTION	1				
POMPANO OFFICE MINOR RENOVATIONS, REPAIRS & IMPROVEMENTS - STW FIXED CAPITAL OUTLAY		4175364 PRELIMINARY ENGINEERING CONSTRUCTION	1 51				
POMPANO OFFICE MINOR RENOVATIONS, REPAIRS & IMPROVEMENTS-STW FIXED CAPITAL OUTLAY		4175365 CONSTRUCTION	50				
POMPANO OFFICE MONOR RENOVATIONS, REPAIRS AND IMPROVEMENTS-STW FIXED CAPITAL OUTLAY		4175366 CONSTRUCTION	104				

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS TOLL COLLECTION		0001621 OPERATIONS	11,784	12,382	12,484	13,088	13,696

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BROWARD ARENA RAMP IMPROVEMENT (M) TOLL PLAZA	1.500 MI	2323452 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,056				
WIDEN SAWGRASS XWAY FROM SUNRISE TO ATLANTIC (4 TO 6) ADD LANES & REHABILITATE PVMNT	8.173 MI	2323521 CONSTRUCTION	2				
WIDEN SB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	6.800 MI	4060941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 138 367 3,000				
LANDSCAPE TPK(SR91), GRIFFIN RD(SR818) TO SUNRISE BLVD (SR838) LANDSCAPING	4.800 MI	4060942 CONSTRUCTION	3				
THERMOPLASTIC FROM SR818 (GRIFFIN RD) TO SR8 38(SUNRISE BLVD) SB ONLY SIGNING/PAVEMENT MARKINGS	4.800 MI	4060943 CONSTRUCTION	132				
WIDEN NB OF TPK FROM PETERS RD TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	3.030 MI	4060944 PRELIMINARY ENGINEERING CONSTRUCTION	2 2				
THERMOPLASTIC FOR NORTHBOUND GRIFFIN TO SUN RISE SIGNING/PAVEMENT MARKINGS	5.600 MI	4060945 CONSTRUCTION		145			
LANDSCAPING FOR WIDENING PETERS ROAD TO SUNRISE BLVD. LANDSCAPING	5.600 MI	4060946 CONSTRUCTION	54				
NAVIGATIONAL LIGHTS AT THE TPK BRIDGE OVER NEW RIVER BRIDGE-REPAIR/REHABILITATION	.200 MI	4060947 CONSTRUCTION	76				
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) ADD LANES & RECONSTRUCT	3.693 MI	4060951 PRELIMINARY ENGINEERING	1				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) ADD LANES & RECONSTRUCT	3.407 MI	4060954 PRELIMINARY ENGINEERING RIGHT OF WAY	1 2				
RESURFACE TPK FROM MIRAMAR PKWY TO GRIFFIN RD (MP 47.9 - 54.2) RESURFACING	6.235 MI	4060958 CONSTRUCTION	5,523				
THERMOPLASTIC FOR RESURFACING MIRAMAR TO GRIFFIN (MP 47.9-54.2) SIGNING/PAVEMENT MARKINGS		4060959 CONSTRUCTION		194			
WIDEN SB OF TPK FROM N OF SUNRISE BLVD (SR838) TO N OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.364 MI	4060971 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
THERMOPLASTIC OF TPK FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	7.410 MI	4060972 CONSTRUCTION	135				
LANDSCAPE TPK(SR91) FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD LANDSCAPING	7.410 MI	4060973 CONSTRUCTION	4				
WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.450 MI	4060974 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	4 1,500				
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	6.364 MI	4060975 CONSTRUCTION		151			
LANDSCAPING FOR WIDENING SUNRISE BLVD TO ATLANTIC BLVD LANDSCAPING	6.364 MI	4060976 CONSTRUCTION	2				
DYNAMIC MESSAGE SIGN ING FROM SUNRISE BLVD TO ATLANTIC BLVD (MP58-66) OTHER ITS	8.000 MI	4060977 CONSTRUCTION	1				
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) INTERCHANGE IMPROVEMENT	1.000 MI	4060991 PRELIMINARY ENGINEERING RIGHT OF WAY	1 84				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) INTERCHANGE (NEW)	.214 MI	4061031 P D & E PRELIMINARY ENGINEERING	2 24				
WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR ADD LANES & RECONSTRUCT	6.000 MI	4061471 ENVIRONMENTAL DESIGN BUILD	10 2				
RESURFACE TPK FROM ATLANTIC BLVD TO SAWGRASS XWAY (SR 869) (MP 66-71) RESURFACING	6.852 MI	4061505 PRELIMINARY ENGINEERING CONSTRUCTION	846 2	10,962			
THERMOPLASTIC FROM ATLANTIC TO SAWGRASS SIGNING/PAVEMENT MARKINGS		4061506 CONSTRUCTION			217		
WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) ADD LANES & RECONSTRUCT	7.800 MI	4061531 DESIGN BUILD	5				
THERMOPLASTIC FOR SAWGRASS EXPRESSWAY FROM CORAL RIDGE TO TURNPIKE SIGNING/PAVEMENT MARKINGS		4061533 CONSTRUCTION	2				
HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K LANDSCAPING	4.000 MI	4127341 CONSTRUCTION	151				
WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71-73) ADD LANES & RECONSTRUCT	1.500 MI	4159271 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	6 45 2				
BROWARD CTY CAMERA PROJECT PHASE 2 HEFT TO SAWGRASS ITS SURVEILLANCE SYSTEM	12.700 MI	4171212 PRELIMINARY ENGINEERING	3				
CONSTRUCT POMPANO TOLL CENTER (TRAFFIC MANAGEMENT CENTER)(TMC) TRAFFIC MANAGEMENT CENTERS	.465 MI	4171281 RAILROAD & UTILITES CONSTRUCTION CAPITAL	25 1 404				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
STIRLING RD / TPK INTCHG (SR848 / SR91) (MP 52) INTERCHANGE (NEW)	.018 MI	4172181 PRELIMINARY ENGINEERING RIGHT OF WAY	3 4				
THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT SIGNING/PAVEMENT MARKINGS		4175472 PRELIMINARY ENGINEERING CONSTRUCTION			2 52		
LANDSCAPE EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP47 ON HEFT (SR821) LANDSCAPING	.010 MI	4175473 PRELIMINARY ENGINEERING CONSTRUCTION	4 221				
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK ADD LANES & RECONSTRUCT	.794 MI	4193361 PRELIMINARY ENGINEERING RIGHT OF WAY	712 2,477				
TURNPIKE FLYOVER SB RAMP TO I-595 ADD LANES & RECONSTRUCT	.820 MI	4193371 PRELIMINARY ENGINEERING RIGHT OF WAY	1,148 5				
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 ADD LANES & RECONSTRUCT	.222 MI	4193381 PRELIMINARY ENGINEERING	470				
THERMOPLASTIC FOR HEFT RESURFACING, BROWARD CO. (MP39.6-44.2 NB & SB) SIGNING/PAVEMENT MARKINGS	4.200 MI	4196022 PRELIMINARY ENGINEERING CONSTRUCTION	1 181				
ROADSIDE IMPROVEMENT OF HEFT (SR821) RESURFACING G, MP39.6 - 44.2, NB & SB GUARDRAIL	4.200 MI	4196023 PRELIMINARY ENGINEERING CONSTRUCTION	1 78				
SAWGRASS EXPRESSWAY OPEN ROAD TOLLING (ORT) ITS FREEWAY MANAGEMENT	21.835 MI	4202891 RAILROAD & UTILITES DESIGN BUILD	14 12				
SAWGRASS ORT SMART HIGHWAY APPLICATION ITS FREEWAY MANAGEMENT	21.835 MI	4202892 CAPITAL	50				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SAWGRASS ORT RAMP CONVERSIONS ADD TURN LANE(S)	21.835 MI	4202894 DESIGN BUILD	3				
SAWGRASS ORT LANDSCAPING LANDSCAPING	21.835 MI	4202895 CONSTRUCTION	637				
DEERFIELD MAINLINE S/W 10TH STREET PLAZA ITS FREEWAY MANAGEMENT		4202896 DESIGN BUILD	1				
POMPANO SERVICE PLAZA MODIFICATION (MP 65) REST AREA	.465 MI	4224187 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	17 547 5,350				
SAWGRASS DEERFIELD TOLL PLAZA RECORDER/COUNTING ROOM EXPANSION TOLL COLLECTION		4227061 CONSTRUCTION	2				
COCONUT CREEK MINOR CONSTRUCTION PROJECT TOLL COLLECTION		4227062 CONSTRUCTION	2				
CYPRESS CREEK ORT LITE TOLL PLAZA	.250 MI	4228191 PRELIMINARY ENGINEERING	5				
RESURFACE TPK FROM HEFT TO MIRAMAR PKWY (MP 47.2 - 47.9)(MIN.OVERLAY) RESURFACING	.763 MI	4232011 PRELIMINARY ENGINEERING	14				
THERMOPLASTIC OF BROWARD RESURFACING SIGNING/PAVEMENT MARKINGS		4232012 CONSTRUCTION	5				
INSTALL NEW TIMBER MARKERS @ NORTH NEW RIVER CANAL (TPK BRIDGE 860533) PERIODIC MAINTENANCE		4235931 CONSTRUCTION	5				
ALLIGATOR ALLEY P3 FORUM ECONOMIC DEVELOPMENT PLANNING	45.410 MI	4245251 PRELIMINARY ENGINEERING	2				

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GEOGRAPHIC DISTRICT 08
 BROWARD COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RESURFACE MAINLINE NB FROM MP65.194 -MP66.29 7 RESURFACING	1.103 MI	4271721 PRELIMINARY ENGINEERING	25				
SAWGRASS DYWIDAG SIGN REPLACEMENT IN BROWARD COUNTY OVERHEAD SIGNING	21.835 MI	4280131 PRELIMINARY ENGINEERING CONSTRUCTION	136	1,115			
SAWGRASS CANAL REVETMENT ENVIRONMENTAL MITIGATION	2.000 MI	4281541 CONSTRUCTION	2				

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GEOGRAPHIC DISTRICT 08
 CITRUS COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNCOAST PARKWAY 2 NEW ROAD CONSTRUCTION	26.000 MI	4052701					
		P D & E	2				
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	103				

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GEOGRAPHIC DISTRICT 08
 HERNANDO COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNCOAST PARKWAY DRAINAGE UPGRADE DRAINAGE IMPROVEMENTS	6.000 MI	4260841 CONSTRUCTION	14				
RESURFACE SUNCOAST PKWY IN HERNANDO COUNTY RESURFACING	17.731 MI	4273241 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,136	26,337		
THERMOPLASTIC FOR SUNCOAST RESURFACE & MILL EXITS 37, 41, 46 & 54 SIGNING/PAVEMENT MARKINGS		4273242 PRELIMINARY ENGINEERING CONSTRUCTION				2 411	

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GEOGRAPHIC DISTRICT 08
HILLSBOROUGH COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TAMPA CROSSTOWN TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168001 BRDG/RDWY/CONTRACT MAINT	376	346	346	346	346

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GEOGRAPHIC DISTRICT 08
 HILLSBOROUGH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG (MP 16) INTERCHANGE (NEW)	.045 MI	2589451 DESIGN BUILD	167				
WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO S OF GUNN HWY ADD LANES & RECONSTRUCT	6.468 MI	4061511 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	706 1 2				
SUNPASS CHALLENGE VE TERANS-HILLSBOUGH AVENUE, WILSKY, GUNN, HUTCHINSON ITS COMMUNICATION SYSTEM		4122803 PRELIMINARY ENGINEERING	1				
HILLSBOROUGH COUNTY JPA FOR ACCESS ROAD MODIF ICATION MISCELLANEOUS CONSTRUCTION	16.052 MI	4132121 CONSTRUCTION	41				
THERMOPLASTIC FOR VETERANS XWAY (SR589) RESURFACING SIGNING/PAVEMENT MARKINGS	12.100 MI	4170172 CONSTRUCTION	2				
PAINT BRIDGES ON VETERANS XWAY(SR589), OVER GUNN HWY & OVER EHRlich BRIDGE - PAINTING	1.100 MI	4190691 PRELIMINARY ENGINEERING	1				
SIGNING & STRIPING OF VETERAN'S EXPRESSWAY @ ANDERSON PLAZA SIGNING/PAVEMENT MARKINGS	.020 MI	4286421 PRELIMINARY ENGINEERING CONSTRUCTION	2 14				

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 TURNPIKE: INTRASTATE TURNPIKE
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GEOGRAPHIC DISTRICT 08
 INDIAN RIVER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CANAL PROTECTION ON TPK IN INDIAN RIVER CNTY (MP 173-181 & 188-190) GUARDRAIL	17.452 MI	4193311 CONSTRUCTION	848				
RESURFACE INDIAN RIVER COUNTY, MP 173.1 - MP 178.3, NB & SB RESURFACING	5.200 MI	4217201 CONSTRUCTION	21				
THERMOPLASTIC FOR INDIAN RIVER RESURFACING MP173.1 TO MP173.1 SIGNING/PAVEMENT MARKINGS		4217202 CONSTRUCTION	78				
ROADSIDE IMPROVEMENT FOR INDIAN RIVER COUNTY RESURF., MP 173.1 - 178.3 GUARDRAIL	5.200 MI	4217203 CONSTRUCTION	418				

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GEOGRAPHIC DISTRICT 08
 LAKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN LAKE CO, MP 275.7 - 281.8 SIGNING/PAVEMENT MARKINGS	7.800 MI	4136233 CONSTRUCTION	2				
THERMOPLASTIC FOR LEESBURG MAINLINE TOLL PLAZA MODIFICATIONS SIGNING/PAVEMENT MARKINGS	.100 MI	4161913 CONSTRUCTION	3				
CANAL PROTECTION ON TPK (SR91) IN LAKE COUNTY (MP 274-298) GUARDRAIL	23.876 MI	4193301 PRELIMINARY ENGINEERING CONSTRUCTION		230	2,922		
EMERGENCY SINKHOLE REPAIR AT MP290 PERIODIC MAINTENANCE	.020 MI	4194041 PRELIMINARY ENGINEERING CONSTRUCTION	3 2				
RESURFACE LAKE COUNTY SB ONLY CR 561 TO SUMTER COUNTY LINE MP 281.8-297.8 RESURFACING	15.906 MI	4231981 PRELIMINARY ENGINEERING CONSTRUCTION	1,347 2	16,545			
THERMOPLASTIC FOR LAKE COUNTY RESURFACING SB ONLY, MP 281 TO 297.8 SIGNING/PAVEMENT MARKINGS	15.906 MI	4231982 CONSTRUCTION			523		
ROADSIDE IMPROVEMENTS IN LAKE COUNTY MP 281 TO 297.8 GUARDRAIL	15.906 MI	4231983 CONSTRUCTION		4,399			
RESURFACE MAINLINE MP274 TO MP275 NB & FROM MP274 TO MP275.7 SB RESURFACING	1.700 MI	4271441 PRELIMINARY ENGINEERING CONSTRUCTION	208 2	2,417			
THERMOPLASTIC FOR RESURFACING MAINLINE MP274- 275 NB MP274-275.5 SB SIGNING/PAVEMENT MARKINGS		4271442 PRELIMINARY ENGINEERING CONSTRUCTION			1 26		
EMERGENCY REPAIR TO BRIDGE #110070, (TPK NB OVER CR 561) (MP 282.2) BRIDGE-REPAIR/REHABILITATION	.400 MI	4283171 CONSTRUCTION	310				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 08
 MARTIN COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO, MP 126.1-138.2 SIGNING/PAVEMENT MARKINGS	11.987 MI	4136702 CONSTRUCTION	2				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO. MP 117.7-125.4 SIGNING/PAVEMENT MARKINGS	7.553 MI	4170222 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
CANAL PROTECTION ON TPK (SR91) IN MARTIN COUNTY (MP 118-138) GUARDRAIL	20.287 MI	4193291 CONSTRUCTION	15				
SHOULDER REPAIR SOUTHBOUND TRANSITION ON THOMAS B MANUEL BRIDGE PERIODIC MAINTENANCE	1.523 MI	4218851 PRELIMINARY ENGINEERING	2				

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GEOGRAPHIC DISTRICT 08
MIAMI-DADE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOWING TURNPIKEWIDE ROUTINE MAINTENANCE		4169631 BRDG/RDWY/CONTRACT MAINT	561	552	586	621	621

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WIDEN H.E.F.T(SR821) FROM N OF EUREKA TO SOUTH OF KENDALL DR ADD LANES & RECONSTRUCT	5.968 MI	4060961 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	136 4 2 50				
HEFT ALL ELECTRONIC TOLLING PHASE II (MP 19 - 26) TOLL PLAZA	9.000 MI	4060964 PRELIMINARY ENGINEERING DESIGN BUILD	2 123				
THERMOPLASTIC FOR SW 8TH ST / TPK (SR90 / SR91) INTCHG MODIFICATION SIGNING/PAVEMENT MARKINGS	1.000 MI	4060982 CONSTRUCTION	2				
NW 74TH ST / HEFT INTCHG (MP 30) INTERCHANGE (NEW)	1.000 MI	4061041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 5,198 7				
SUNPASS CHALLENGE THERMOPLASTIC ITS COMMUNICATION SYSTEM		4122747 CONSTRUCTION	2				
WIDEN H.E.F.T(SR821) KENDALL TO 60TH ST CANAL BRIDGE(MP20-22.3,6TO10LNS ADD LANES & RECONSTRUCT	2.225 MI	4150511 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	1 1 5				
WIDEN HEFT FROM 60TH ST CANAL BRIDGE TO SR 836 (6TO10 LANES)MP22.3-27.5 ADD LANES & RECONSTRUCT	4.500 MI	4150514 PRELIMINARY ENGINEERING	1				
GOLDEN GLADES TOLL PLAZA - NOISE WALLS (ON MAINLINE SPUR - MP 0X) TOLL PLAZA	1.000 MI	4154621 DESIGN BUILD	1				
LANDSCAPING AT GOLDEN GLADES TOLL PLAZA LANDSCAPING	.916 MI	4154623 CONSTRUCTION	7				
HEFT SIGNAL IMPROVEM ENT @ SW 211TH ST TRAFFIC SIGNALS	.100 MI	4154871 CONSTRUCTION	2	371			

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WIDEN H.E.F.T(SR821) FROM SW216TH ST TO N OF EUREKA DR (SR994) ADD LANES & RECONSTRUCT	2.700 MI	4154881 CONSTRUCTION	2				
OKEECHOBEE TOLL PLAZA EXPRESS LANES (MP32 ON HEFT (SR821)) TOLL PLAZA	1.917 MI	4159051 PRELIMINARY ENGINEERING CONSTRUCTION	56 1				
THERMOPLASTIC FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) SIGNING/PAVEMENT MARKINGS	1.917 MI	4159052 CONSTRUCTION	47				
LANDSCAPING FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) LANDSCAPING	1.917 MI	4159053 PRELIMINARY ENGINEERING CONSTRUCTION	5 834				
HEFT ALL ELECTRONIC TOLLING PHASE I (MP 0 - 19) TOLL PLAZA	17.700 MI	4175441 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	6 10 10,023				
THERMOPLASTIC FOR EXPRESS LANES @ HOMESTEAD TOLL PLAZA (MP10 ON HEFT) SIGNING/PAVEMENT MARKINGS	.010 MI	4175442 CONSTRUCTION		133			
NOISE WALL & BRIDGE PAINTING AT MIAMI GARDENS DRIVE NOISE MITIGATION	.010 MI	4175443 PRELIMINARY ENGINEERING CONSTRUCTION	1 24				
HEFT ALL ELECTRONIC TOLLING PHASE III (MP 26 - 48) TOLL PLAZA	19.700 MI	4175471 ENVIRONMENTAL DESIGN BUILD	10 306				
RESURFACE HEFT(SR821) IN DADE CO., MP 0-9.2, NORTHBOUND & SOUTHBOUND RESURFACING	9.200 MI	4195781 PRELIMINARY ENGINEERING	2				
THERMOPLASTIC FOR HEFT (SR821) RESURFACING, MP 0.0 - MP 9.2, NB & SB SIGNING/PAVEMENT MARKINGS	8.916 MI	4195782 CONSTRUCTION	139				

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP0 - MP12, NB & SB GUARDRAIL	12.200 MI	4195783 CONSTRUCTION	109				
SNAPPER CREEK SERVICE PLAZA MODIFICATION N (HEFT MP 19) REST AREA	.720 MI	4224188 PRELIMINARY ENGINEERING DESIGN BUILD	5 690				
MODIFICATION OF BIRD RD TOLL PLAZA FOR ORT LANES (HEFT MP 22) TOLL PLAZA	.250 MI	4228161 PRELIMINARY ENGINEERING	3				
THERMOPLASTIC OF BIRD RD PLAZA ORT SIGNING/PAVEMENT MARKINGS		4228162 CONSTRUCTION	1				
MODIFICATION OF HOMESTEAD TOLL PLAZA FOR ORT LITE (HEFT MP 10) TOLL PLAZA	.250 MI	4228171 PRELIMINARY ENGINEERING DESIGN BUILD	4 3				
THERMOPLASTIC FOR HOMESTEAD PLAZ ORT SIGNING/PAVEMENT MARKINGS		4228172 CONSTRUCTION	2				
MIAMI REGIONAL TOLL OFFICE REWIRING TOLL COLLECTION		4228581 CONSTRUCTION	2				
RESURFACE HEFT MP 10 .967 - 16.807 & MP 20.437 - 22.5 RESURFACING	11.533 MI	4232001 PRELIMINARY ENGINEERING CONSTRUCTION	5 2				
THERMOPLASTIC FOR HEFT RESURFACING (MP 11.8 - 16.8 AND 19.7 - 22.5) SIGNING/PAVEMENT MARKINGS	10.700 MI	4232002 CONSTRUCTION	5				
RESURFACE MIAMI DADE MAINLINE MP 0.00 TO MP 3.342 (SPUR) RESURFACING	3.342 MI	4232041 PRELIMINARY ENGINEERING CONSTRUCTION	15 3,603				
THERMOPLASTIC FOR MIAMI-DADE RESURFACING, MP 0.0 - 3.3 (SPUR) SIGNING/PAVEMENT MARKINGS	3.342 MI	4232042 CONSTRUCTION		108			

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
ROADSIDE IMPROVEMENT S MIAMI DADE MP 0.0 TO MP 3.3 (SPUR) GUARDRAIL	3.342 MI	4232043 CONSTRUCTION	1,078				
RESURFACE MIAMI-DADE COUNTY, (HEFT) MP 16.807 TO 20.437 PLUS RAMPS RESURFACING	3.630 MI	4261551 PRELIMINARY ENGINEERING CONSTRUCTION	2 8,635				
THERMOPLASTIC FOR MILL & RESURFACE HEFT MP 16.807 TO MP 20.437 SIGNING/PAVEMENT MARKINGS		4261552 CONSTRUCTION		250			
EMERGENCY REPAIR OF GOLDEN GLADES TOLL PLAZA TOLL PLAZA	.100 MI	4264441 CONSTRUCTION	6				
HEFT AUXILIARY LANES NW 74TH ST TO NW 106 ST (MP 30 - 34) ADD AUXILIARY LANE(S)		4276851 PRELIMINARY ENGINEERING CONSTRUCTION		310	4,018		
RAMP INTERSECTION @ NW 12TH STREET INTCH (HEFT, MP 26) INTERSECTION (NEW)	.900 MI	4276871 PRELIMINARY ENGINEERING CONSTRUCTION		83	683		
KENDALL DRIVE RAMP INTERSECTION MODIFICATION ON THE HEFT INTERCHANGE IMPROVEMENT	.700 MI	4276891 PRELIMINARY ENGINEERING CONSTRUCTION	1	656		5,577	
RAMP INTERSECTION CORAL REEF DR/ SW 117TH AVE (HEFT, MP 16) INTERCHANGE IMPROVEMENT	.800 MI	4277001 CONSTRUCTION		957			
RAMP INTERSECTION @ CORAL REEF DR/N/B CD ROAD (HEFT, MP 16) INTERCHANGE IMPROVEMENT	.800 MI	4277011 CONSTRUCTION		132			

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 08
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168121 BRDG/RDWY/CONTRACT MAINT	87	81	81	81	81

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GEOGRAPHIC DISTRICT 08
 OKEECHOBEE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FT. DRUM SERVICE STATION RENOVATION, MP184 MISCELLANEOUS CONSTRUCTION	.507 MI	4192111 CONSTRUCTION	5				
CANAL PROTECTION ON TPK (SR91) IN OKEECHOBEE COUNTY GUARDRAIL	7.176 MI	4193281 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES				190	1,886 300
FT DRUM SERVICE PLAZA MODIFICATION (MP 184) REST AREA	.507 MI	4224182 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	3 2,582 5	22,750			

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TURNPIKE DIST OFFICE HEADQUARTERS RENOVATIONS FIXED CAPITAL OUTLAY		4175381 CONSTRUCTION	1				
TURNPIKE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4175383 CONSTRUCTION	2				
TURNPIKE HEADQUARTER S OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4175384 CONSTRUCTION	248				

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BEACHLINE EAST TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168111 BRDG/RDWY/CONTRACT MAINT	28	22	23	23	23

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WESTERN BELTWAY "C" (SR429) TOLL PLAZAS NEW ROAD CONSTRUCTION	.001 MI	4034986 CONSTRUCTION	5				
LANDSCAPING FOR BEACHLINE(SR528) FROM MP 5.65 TO MP 6.83 LANDSCAPING	3.700 MI	4060903 CONSTRUCTION	1				
WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO6 LANES) ADD LANES & RECONSTRUCT	4.300 MI	4060905 PRELIMINARY ENGINEERING CONSTRUCTION	1 250				
ITS SYSTEM FOR BEACHLINE MP 0 TO MP 4.3 ITS FREEWAY MANAGEMENT	8.421 MI	4060908 CONSTRUCTION	2				
WIDEN TPK(SR91) FROM MP 254-259 BEELINE (SR 528) TO I-4 (SR 400) ADD LANES & RECONSTRUCT	4.353 MI	4060911 PRELIMINARY ENGINEERING CONSTRUCTION	1 6				
THERMOPLASTIC FOR TPK (SR91) WIDENING FROM BEELINE (SR528) TO I-4 SIGNING/PAVEMENT MARKINGS	5.976 MI	4060912 CONSTRUCTION	7				
LANDSCAPE TPK(SR91) FROM BEELINE (SR528) TO I-4 (SR400) (MP 254-259) LANDSCAPING	5.976 MI	4060913 CONSTRUCTION	2				
THERMOPLASTIC OF EAST/WEST XWAY / TPK INTCHG (SR408/SR91) MP265 SIGNING/PAVEMENT MARKINGS	.700 MI	4061022 CONSTRUCTION	2				
WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP273) ADD LANES & RECONSTRUCT	5.313 MI	4061461 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	150 117 5,300 1,112				
THERMOPLASTIC FOR WIDENING FROM BEULAH RD TO SR 50 SIGNING/PAVEMENT MARKINGS	5.317 MI	4061462 CONSTRUCTION		155			

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WIDEN TPK(SR91), I-4 (SR400) TO NORTH OF GOHA RD (4TO8 LANES W/ AUX) ADD LANES & RECONSTRUCT	5.500 MI	4061481 RIGHT OF WAY CONSTRUCTION	20 2				
THERMOPLASTIC STRIPI NG FOR TURNPIKE FROM I-4 TO BEULAH RD SIGNING/PAVEMENT MARKINGS	9.558 MI	4061482 CONSTRUCTION	44				
WIDEN TURNPIKE FROM HEMPLE RD TO BEULAH RD (MP 266 - 269) ADD LANES & RECONSTRUCT	3.000 MI	4061483 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,629				
WIDEN SR 50 N/B EXIT RAMP AT MP 272 ADD LANES & RECONSTRUCT	.530 MI	4122792 PRELIMINARY ENGINEERING RIGHT OF WAY	1 64				
INFRASTRUCTURE TO SUPPORT ORLANDO HOT SITE TOLL DATA CENTER		4138901 CONSTRUCTION	6				
SR 50 ENTRANCE RAMP NB ONTO TPK (SR91) AT MP 272 INTERCHANGE IMPROVEMENT	1.300 MI	4170011 CONSTRUCTION	116				
CANAL PROTECTION ON TPK (SR91) IN ORANGE COUNTY GUARDRAIL	24.913 MI	4193271 PRELIMINARY ENGINEERING					145
RESURFACE TPK (SR91) IN ORANGE COUNTY, MP 249- 255, NORTHBOUND RESURFACING	5.500 MI	4195701 PRELIMINARY ENGINEERING CONSTRUCTION	1 105				
THERMOPLASTIC FOR ORANGE COUNTY RESURFACING , MP 249 - MP 255, NB SIGNING/PAVEMENT MARKINGS	5.500 MI	4195702 CONSTRUCTION	16				
ROADSIDE IMPROVEMENT FOR RESURFACING OF ORANGE COUNTY, NB GUARDRAIL	5.500 MI	4195703 CONSTRUCTION	37				
RESURFACE BEACHLINE FROM MP 0.0 TO MP 3.954 RESURFACING	3.954 MI	4222641 PRELIMINARY ENGINEERING	1				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR BEACHLINE RESURFACING MP 0.0 TO MP 3.954 SIGNING/PAVEMENT MARKINGS		4222642 CONSTRUCTION	5				
WIDEN BEACHLINE FROM TPK TO SAND LAKE RD (4TO6 LANES), MP4.3-5.6;6.8-8.1 ADD LANES & RECONSTRUCT	3.830 MI	4223301 CONSTRUCTION CONTRACT INCENTIVES	15 900				
THERMOPLASTIC FOR BEACHLINE WIDENING MP4.3-5.6;6.8-8.1 SIGNING/PAVEMENT MARKINGS		4223302 CONSTRUCTION	178				
TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263) REST AREA	.567 MI	4224183 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	3 100 5	5,250			
RESURFACE SOUTHERN CONNECTOR EXTENSION MP 4.0 TO MP 6.2 RESURFACING	1.800 MI	4232031 PRELIMINARY ENGINEERING CONSTRUCTION	14 1,733				
THERMOPLASTIC FOR SOUTHERN CONNECTOR RESURFACING, MP 4.0 - 6.2 SIGNING/PAVEMENT MARKINGS	1.800 MI	4232032 CONSTRUCTION		55			
ROADSIDE IMPROVEMENT SOUTHERN CONNECTOR MP 4.0 TO MP 6.2 GUARDRAIL	1.800 MI	4232033 CONSTRUCTION	261				
EROSION PROTECTION OF SOUTHERN CONNECTOR EXT DRAINAGE IMPROVEMENTS	.200 MI	4285511 PRELIMINARY ENGINEERING CONSTRUCTION	2 27				

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GEOGRAPHIC DISTRICT 08
 OSCEOLA COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
WESTERN BELTWAY "C" (SR429) SECTION 1, I-4 (SR400) TO SAND HILL RD NEW ROAD CONSTRUCTION	1.873 MI	4034972 CONSTRUCTION ADMINISTRATION	2				1,500
WESTERN BELTWAY "C" (SR429) SECTION 2A, SAND HILL RD TO US 192 NEW ROAD CONSTRUCTION	2.614 MI	4034973 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP243) SIGNING/PAVEMENT MARKINGS	.700 MI	4112373 CONSTRUCTION	3				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (MP 190.5-227) SIGNING/PAVEMENT MARKINGS	49.520 MI	4115322 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN OSCEOLA COUNTY RESURFACING	30.660 MI	4154291 PRELIMINARY ENGINEERING	6				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (NB) SIGNING/PAVEMENT MARKINGS	28.800 MI	4154292 CONSTRUCTION	90				
ROADSIDE IMPROVEMENT & GUARDRAIL FOR TPK(SR91) IN OSCEOLA CO (NB) GUARDRAIL	28.800 MI	4154293 CONSTRUCTION	1				
CANAL PROTECTION ON TPK (SR91) IN OSCEOLA COUNTY (MP 190-249) GUARDRAIL	58.804 MI	4193261 PRELIMINARY ENGINEERING CONSTRUCTION	600	6,089			
PAINT BRIDGES ON SOUTHERN CONNECTOR EXT (SR 417 OVER US 192) BRIDGE - PAINTING	.653 MI	4213091 CONSTRUCTION	800				
INTERSECTION IMPROVE MENT @ SR 60 AND TPK INTERSECTION IMPROVEMENT	.350 MI	4217031 PRELIMINARY ENGINEERING CONSTRUCTION	1 7				
THERMOPLASTIC FOR INTERSECTION IMPROVEMENTS AT SR 60 & TURNPIKE SIGNING/PAVEMENT MARKINGS	.350 MI	4217032 CONSTRUCTION	1				

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 OSCEOLA COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) REST AREA	.561 MI	4224184 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	1 2,450 5	5,450			
RESURFACE SOUTHERN CONNECTOR EXTENSION RESURFACING	MP 0.50 TO MP 4.0 2.906 MI	4232021 PRELIMINARY ENGINEERING CONSTRUCTION	7 5,257				
THERMOPLASTIC FOR SOUTHERN CONNECTOR RESURFACING, SIGNING/PAVEMENT MARKINGS	MP 1 TO 4 2.906 MI	4232022 CONSTRUCTION		114			
ROADSIDE IMPROVEMENT SOUTHERN CONNECTOR GUARDRAIL	MP 0.5 TO MP 4.0 2.906 MI	4232023 CONSTRUCTION	562				

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 PALM BEACH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
BRIDGE REPLACEMENT AT NW 45TH ST (MP 103.3) BRIDGE REPLACEMENT	.006 MI	2326131 CONSTRUCTION	7				
WIDEN TPK(SR91)FROM 1 MILE N OF ATLANTIC AVE TO LANTANA TOLL PLAZA ADD LANES & RECONSTRUCT	7.097 MI	4060921 PRELIMINARY ENGINEERING	2				
THERMOPLASTIC OF TPK FROM 1 MILE N OF ATLANTIC TO LANTANA TOLL PLAZA SIGNING/PAVEMENT MARKINGS	7.000 MI	4060922 CONSTRUCTION	2				
ATLANTIC AVE/TPK INTCHG (SR806/SR91) (MP 81) INTERCHANGE (NEW)	.666 MI	4060925 CONSTRUCTION	1				
THERMOPLASTIC OF TPK FROM ATLANTIC AVE TO 1 MILE N OF ATLANTIC AVE SIGNING/PAVEMENT MARKINGS	1.000 MI	4060926 CONSTRUCTION	22				
LANDSCAPING FOR ATLANTIC AVE MP 81 TO 82 LANDSCAPING	.360 MI	4060927 CONSTRUCTION	1				
WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 704) ADD LANES & RECONSTRUCT	7.300 MI	4061431 RIGHT OF WAY	1,312				
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) ADD LANES & RECONSTRUCT	3.390 MI	4061441 RIGHT OF WAY	1				
LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) INTERCHANGE IMPROVEMENT	3.396 MI	4061444 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	12 823 1,903 10				
THERMOPLASTIC FOR LAKE WORTH INTERCHANGE SIGNING/PAVEMENT MARKINGS		4061445 CONSTRUCTION		74			
BOCA RATON TOLL DATA CENTER IMPROVEMENT TOLL DATA CENTER	.200 MI	4067091 DESIGN BUILD	107				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
COMPUTER ROOM OPERATIONS / ADMINISTRATION COR E TOLL PLAZA	.100 MI	4138691 PRELIMINARY ENGINEERING	1				
COMPUTER SYSTEM HARDWARE ENHANCEMENTS TOLL DATA CENTER		4138911 CAPITAL	516	451	460	300	420
SUNPASS INFRASTRUCTURE TOLL COLLECTION		4139081 CAPITAL	98	99	100	100	
TOLLS DATA CENTER SPECIAL PROJECTS TOLL DATA CENTER		4139211 CAPITAL	87	78	70	70	70
VIDEO TOLLING TOLL DATA CENTER		4139212 PRELIMINARY ENGINEERING	831				
MILL & RESURFACE NB& SB MAINLINE OVER LATERAL 38 CANAL BRIDGE MP79.457 RESURFACING	.100 MI	4154851 CONSTRUCTION	2				
DECK REHABILITATION FOR HUNGRYLAND CANAL BRIDGE (# 930239) (MP115) BRIDGE-REPAIR/REHABILITATION	.045 MI	4155521 CONSTRUCTION	1				
RESURFACE TPK (SR91) IN PALM BEACH COUNTY MP 73.8 - 76.8 RESURFACING	44.600 MI	4170241 PRELIMINARY ENGINEERING	2				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN PALM BEACH COUNTY SIGNING/PAVEMENT MARKINGS	37.900 MI	4170242 PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
EMERGENCY REPAIR TO NW 45TH ST BRIDGE,#930144 , MP 103.7 IN PALM BEACH BRIDGE-REPAIR/REHABILITATION	.006 MI	4172811 CONSTRUCTION	7				
EMERGENCY REPAIR TO PALM BEACH GARDENS BRIDGE ,#930148 (MP109) BRIDGE-REPAIR/REHABILITATION	.300 MI	4172812 CONSTRUCTION	1				
EMBANKMENT EROSION TOWN OF JUPITER PERIODIC MAINTENANCE	.006 MI	4172813 CONSTRUCTION	2				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CONCRETE SLAB REPAIR AT LANTANA TOLL PLAZA (MP 88 ON TPK (SR91)) RIGID PAVEMENT RECONSTRUCTION	.001 MI	4184271 CONSTRUCTION	2				
CANAL PROTECTION ON TPK (SR91) IN PALM BEACH COUNTY GUARDRAIL	44.606 MI	4189761 CONSTRUCTION	2				
RAMP BRIDGE REPLACEMENT AT PGA (MP 109) BRIDGE-REPAIR/REHABILITATION	.400 MI	4223491 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	25 2	25 8,077			
RAMP BRIDGE REPLACEMENT AT JUPITER (MP 116) BRIDGE-REPAIR/REHABILITATION	.500 MI	4223501 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	25 2	25 7,061			
WEST PALM BEACH SERVICE PLAZA MODIFICATION (MP 94) REST AREA	.476 MI	4224186 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	5 115 93	5,690			
MODIFICATION OF LANTANA TOLL PLAZA FOR ORT LANES (MP 88) TOLL PLAZA	.250 MI	4228181 PRELIMINARY ENGINEERING DESIGN BUILD	3 246				
RECONSTRUCT JUPITER TANDEM TRUCK LOT MP 116 PARKING FACILITY		4241551 CONSTRUCTION	5				
BRIDGE REPAIR-MP93.5 (BRIDGE#930138)LAKE WORTH INTERCHANGE RAMP BRIDGE-REPAIR/REHABILITATION	.200 MI	4257761 CONSTRUCTION	21				
TOLL DATA CENTER INFRASTRUCTURE EQUIPMENT TOLL DATA CENTER		4261911 PRELIMINARY ENGINEERING CAPITAL	5 5			20,000	
RESURFACE MAINLINE FROM MP102.5 TO MP103.7 NB & SB IN PALM BCH CO. RESURFACING	1.200 MI	4271471 PRELIMINARY ENGINEERING CONSTRUCTION	2	131	1,590		

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 PALM BEACH COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB SIGNING/PAVEMENT MARKINGS		4271472 PRELIMINARY ENGINEERING CONSTRUCTION			1	24	
SR 80 DEDICATED LANE CONVERSION AT TOLL PLAZA ITS COMMUNICATION SYSTEM	.700 MI	4277091 PRELIMINARY ENGINEERING CONSTRUCTION	75	860			
WEST PALM BEACH TOLL PLAZA DEDICATED LANE CON VERSION (MP 99) ITS COMMUNICATION SYSTEM	.600 MI	4277131 PRELIMINARY ENGINEERING CONSTRUCTION	25 1	471			

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GEOGRAPHIC DISTRICT 08
 PASCO COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE INTERCHANGE (NEW)	.500 MI	2589581 PRELIMINARY ENGINEERING	1				
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE - SUNPASS ONLY LANES TOLL PLAZA	.500 MI	2589582 CONSTRUCTION	2				
RESURFACE SUNCOAST PKWY (APPROXIMATELY 80 LANE MILES) RESURFACING	19.860 MI	4247921 PRELIMINARY ENGINEERING CONSTRUCTION	2,502 2	30,640			
THERMOPLASTIC FOR SUNCOAST PKWY RESURFACING SIGNING/PAVEMENT MARKINGS		4247922 CONSTRUCTION			501		

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GEOGRAPHIC DISTRICT 08
 PINELLAS COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT - LANDSC APING LANDSCAPING	.500 MI	4175132 CONSTRUCTION	5				

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GEOGRAPHIC DISTRICT 08
PINELLAS COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168101 BRDG/RDWY/CONTRACT MAINT	83	77	77	77	77

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PINELLAS COUNTY

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TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL EQUIPMENT TESTING AND QUALITY ASSURANCE		4186701					
TOLL COLLECTION		CAPITAL	1				

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GEOGRAPHIC DISTRICT 08
 POLK COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE ROUTINE MAINTENANCE		4038621 BRDG/RDWY/CONTRACT MAINT	30	30	30	72	72
POLK PKWY (SR570) PRESSURE CLEANING ROUTINE MAINTENANCE		4085631 BRDG/RDWY/CONTRACT MAINT	90	90	95	95	95

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 POLK COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122884 PRELIMINARY ENGINEERING	1				
WIDEN POLK PARKWAY MP 21.79 TO 23.75 (SOUTH OF PACE RD. TO I-4) ADD LANES & RECONSTRUCT	1.960 MI	4165371 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD		3 100 50 791			
PACE RD / POLK PKWY INTERCHANGE (MP 23) INTERCHANGE (NEW)	.100 MI	4165372 DESIGN BUILD	2,052				
LANDSCAPING FOR POLK PARKWAY WIDENING LANDSCAPING	5.780 MI	4165374 DESIGN BUILD	2				
THERMOPLASTIC FOR POLK WIDENING & INTERCHAN GE SIGNING/PAVEMENT MARKINGS		4165375 CONSTRUCTION		126			
RESURFACE POLK PKWY (SR 570) FROM MP0 TO MP18 RESURFACING	18.000 MI	4170211 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR POLK PKWY (SR570) RESURFACING OF MP 0-18 SIGNING/PAVEMENT MARKINGS	18.000 MI	4170212 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
ROADSIDE IMPROVEMENT FOR POLK PKWY (SR570) MP 0-18, NB/SB GUARDRAIL	18.000 MI	4170213 PRELIMINARY ENGINEERING	3				
RESURFACE POLK PKWY, MP8.0-11.6(E/W), MP11.8- 17.2(W), MP12.0-17.2(E) RESURFACING	9.200 MI	4231991 PRELIMINARY ENGINEERING CONSTRUCTION	1,298 2	15,158			
THERMOPLASTIC FOR POLK PKWY RESURFACING SIGNING/PAVEMENT MARKINGS		4231992 CONSTRUCTION			279		

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 POLK COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PAIN BRIDGES ON POLK PKWY (160240, 160245 , 160246) BRIDGE - PAINTING	2.769 MI	4273251					
		PRELIMINARY ENGINEERING CONSTRUCTION	2	88	1,199		

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GEOGRAPHIC DISTRICT 08
 SANTA ROSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
GARCON POINT TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168131 BRDG/RDWY/CONTRACT MAINT	80	74	74	74	74

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GEOGRAPHIC DISTRICT 08
 SEMINOLE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURF. MP 37.7 TO 46.3 SIGNING/PAVEMENT MARKINGS	6.900 MI	4136692 CONSTRUCTION	2				
WIDEN SR417(SEMINOLE XWAY)FROM ORANGE/SEMINOLE LINE TO SR434 (4TO6 LANE) ADD LANES & RECONSTRUCT	6.400 MI	4175451 RIGHT OF WAY	861				
LAKE JESUP ORT PLAZA ON SEMINOLE XWAY (MP 48) TOLL PLAZA	.050 MI	4175452 CONSTRUCTION CONTRACT INCENTIVES	1 2,300				
THERMOPLASTIC FOR LAKE JESUP TOLL PLAZA SIGNING/PAVEMENT MARKINGS		4175457 CONSTRUCTION		44			
RESURFACE SEMINOLE XWAY (SR417) FROM MP46.1 TO MP49.9, NB & SB RESURFACING	3.800 MI	4195671 CONSTRUCTION	1				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURFACING, NB & SB SIGNING/PAVEMENT MARKINGS		4195672 CONSTRUCTION	29				
ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY (SR417) GUARDRAIL	17.445 MI	4195673 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 08
 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO,MP 153 - 169 SIGNING/PAVEMENT MARKINGS	30.657 MI	4115332 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN ST. LUCIE CO NB&SB RESURFACING	MP 138.2 - 153.6 15.500 MI	4115333 CONSTRUCTION	1				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO MP 138-153 SIGNING/PAVEMENT MARKINGS	15.000 MI	4115335 CONSTRUCTION	3				
ROADSIDE IMPROVEMENT FOR TPK(SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4115336 CONSTRUCTION	2				
ST. LUCIE COUNTY CANAL PROTECTION PHASE II GUARDRAIL	5.859 MI	4193312 CONSTRUCTION	769				
RESURFACE TPK (SR91) IN ST.LUCIE COUNTY, MP 169.3 - 173.1, NB & SB RESURFACING	3.700 MI	4196031 CONSTRUCTION	39				
THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB SIGNING/PAVEMENT MARKINGS	3.700 MI	4196032 PRELIMINARY ENGINEERING CONSTRUCTION	1 109				
ROADSIDE IMPROVEMENT ST LUCIE RESURFACING MP 169.3 - 173.2, NB & SB GUARDRAIL	3.700 MI	4196033 CONSTRUCTION	51				
ST. LUCIE INTERCHANGE IMPROVEMENTS ADD TURN LANE(S)	.450 MI	4207351 RAILROAD & UTILITES CONSTRUCTION	150 14				
THERMOPLASTIC FOR ST LUCIE BLVD INTERCHANGE SIGNING/PAVEMENT MARKINGS	.450 MI	4207352 CONSTRUCTION	41				
RESURFACE AND RECONS TRUCT NORTHBOUND EXIT RAM P @ FT. PIERCE INTERCH RESURFACING	.193 MI	4222771 CONSTRUCTION	30				

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 ST. LUCIE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
THERMOPLASTIC NORTHBOUND EXIT RAMP FT. PIERCE INTERCHANGE SIGNING/PAVEMENT MARKINGS		4222772 CONSTRUCTION	6				
FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) REST AREA	.457 MI	4224185 ENVIRONMENTAL DESIGN BUILD	3,984 5	13,560			

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 SUMTER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CANAL PROTECTION ON TPK (SR91) IN SUMTER COUNTY (MP 298-309) GUARDRAIL	10.670 MI	4193251 PRELIMINARY ENGINEERING CONSTRUCTION			160	881	
RESURFACE TPK (SR91) IN SUMTER COUNTY, MP297.8 - 308.9, NB & SB RESURFACING	10.670 MI	4195721 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR SUMTER COUNTY RESURFACING (MP 299 - MP 309) (NB&SB) SIGNING/PAVEMENT MARKINGS	10.670 MI	4195722 PRELIMINARY ENGINEERING CONSTRUCTION	1 69				
ROADSIDE IMPROVEMENT RESURFACE SUMTER COUNTY MP299-MP309 NB AND SB GUARDRAIL	10.670 MI	4195723 CONSTRUCTION	2				
OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) REST AREA	.573 MI	4224181 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	2 80 245	3,170			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FCO MINOR PROJECT FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4162601					
		CONSTRUCTION		379	379	379	379

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 TURNPIKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TURNPIKE TOLL COLLECTION TOLL COLLECTION		1907631 OPERATIONS	113,282	116,466	118,977	98,206	104,451
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL COLLECTION		4168081 CONSTRUCTION	12				

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GEOGRAPHIC DISTRICT 08
 TURNPIKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL COLLECTION		4168081 BRDG/RDWY/CONTRACT MAINT	156	150	150	150	150
EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168091 BRDG/RDWY/CONTRACT MAINT	142	136	136	136	136

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MOTORIST AID CALLBOX MAINTENANCE CONTRACT PROGRAM PRODUCT MAINTENANCE		1923001 BRDG/RDWY/CONTRACT MAINT	306	250	250	250	250
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923061 BRDG/RDWY/CONTRACT MAINT	3,968	1,465	1,498	852	1,089
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923062 BRDG/RDWY/CONTRACT MAINT	32			488	110
BRIDGE INSPECTION ZONE I (SOUTH) ROUTINE MAINTENANCE		1923571 BRDG/RDWY/CONTRACT MAINT	84	2,062		2,124	
ASPHALT IN PLACE 1 ROUTINE MAINTENANCE		1923681 BRDG/RDWY/CONTRACT MAINT	238	238	238	238	238
CONTINGENCY MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924041 BRDG/RDWY/CONTRACT MAINT	77	566	1,040	1,208	1,029
CONTINGENCY FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924042 BRDG/RDWY/CONTRACT MAINT	1,006	1,184	1,068	1,056	1,155
AIR CONDITIONING MP 62 TO 98.9 & SAWGRASS ROUTINE MAINTENANCE	21.662 M	1924191 BRDG/RDWY/CONTRACT MAINT	24	20	25	25	25
GENERATORS ZONE 3 MP 172.0 TO 262.0 ROUTINE MAINTENANCE		1924251 BRDG/RDWY/CONTRACT MAINT	117	125	125	125	125
AIR CONDITIONING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924331 BRDG/RDWY/CONTRACT MAINT	145	148	164	164	164
PLUMBING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924691 BRDG/RDWY/CONTRACT MAINT	310	310	330	330	330

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OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE MP 0 TO 152 ROUTINE MAINTENANCE		1924771 BRDG/RDWY/CONTRACT MAINT	118	120	120	120	120
ELECTRICAL MP 99 TO 172.9 ROUTINE MAINTENANCE		1924801 BRDG/RDWY/CONTRACT MAINT	155	171	171	171	171
ELECTRICAL MP 0 TO 61.9 ROUTINE MAINTENANCE		1924821 BRDG/RDWY/CONTRACT MAINT	591	361	375	375	375
AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 ROUTINE MAINTENANCE		1925201 BRDG/RDWY/CONTRACT MAINT	222	235	235	235	235
ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS ROUTINE MAINTENANCE		1925261 BRDG/RDWY/CONTRACT MAINT	40	42	42	42	42
ROOFING REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1925511 BRDG/RDWY/CONTRACT MAINT	275	290	290	290	290
AIR CONDITIONING MP 172 TO 217.9 ROUTINE MAINTENANCE		1925611 BRDG/RDWY/CONTRACT MAINT	45	45	45	45	45
AIR CONDITIONING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925621 BRDG/RDWY/CONTRACT MAINT	170	185	185	185	185
AIR CONDITIONING MP 263 TO 312 ROUTINE MAINTENANCE		1925631 BRDG/RDWY/CONTRACT MAINT		200		200	200
PLUMBING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925651 BRDG/RDWY/CONTRACT MAINT	107	119	119	119	119
PLUMBING MP 263 TO 312 ROUTINE MAINTENANCE		1925661 BRDG/RDWY/CONTRACT MAINT	110	110	121	121	121
ELECTRICAL MP 229 TO 262.9 ROUTINE MAINTENANCE		1925681 BRDG/RDWY/CONTRACT MAINT	58	58	58	58	58

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ELECTICAL MP 263 TO 312 ROUTINE MAINTENANCE		1925691 BRDG/RDWY/CONTRACT MAINT	175	175	175	190	190
RADIO REPAIRS TURNPIKEWIDE ROUTINE MAINTENANCE		1925881 BRDG/RDWY/CONTRACT MAINT	47	56	57	57	57
SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) REST AREA MAINT SECURITY CONTR		1926141 BRDG/RDWY/CONTRACT MAINT	2,000	2,080	2,163	2,250	2,340
GENERATORS MP 62 TO 171.9 ROUTINE MAINTENANCE		1926171 BRDG/RDWY/CONTRACT MAINT	194	186	186	186	186
ROADWAY IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926241 BRDG/RDWY/CONTRACT MAINT	297	337	340	343	345
BROWARD COUNTY FACILITIES IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926281 BRDG/RDWY/CONTRACT MAINT	10	10			
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926311 BRDG/RDWY/CONTRACT MAINT	6	6	6		
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926313 BRDG/RDWY/CONTRACT MAINT	442	328	341	354	367
PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 ROUTINE MAINTENANCE		1926391 BRDG/RDWY/CONTRACT MAINT	150	150	160	160	160
MICROWAVE REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1926581 BRDG/RDWY/CONTRACT MAINT	355	366	377	389	389
BUILDING MAINTENANCE GENERAL ROUTINE MAINTENANCE		1926771 BRDG/RDWY/CONTRACT MAINT	789	729	809	864	864
VETERANS XWAY(SR589) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1926851 BRDG/RDWY/CONTRACT MAINT	243	243	264	264	264

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VETERANS XWAY(SR589) PLUMBING MAINTENANCE ROUTINE MAINTENANCE		1926871 BRDG/RDWY/CONTRACT MAINT	100	110	110	110	110
BRIDGE INSPECTION ZONE 2 (NORTH) ROUTINE MAINTENANCE		1926931 BRDG/RDWY/CONTRACT MAINT	187	1,558		1,600	
VETERANS XWAY(SR589) PRESSURE CLEANING ROUTINE MAINTENANCE		1927001 BRDG/RDWY/CONTRACT MAINT	31	35	35	35	35
VETERANS XWAY(SR589) ELEVATOR SERVICE ROUTINE MAINTENANCE		1927061 BRDG/RDWY/CONTRACT MAINT	26	26	32	32	32
HERBICIDE PERCPOND 3 ROUTINE MAINTENANCE		1927391 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
ELEVATOR SERVICE ZONE 3 ROUTINE MAINTENANCE		1927481 BRDG/RDWY/CONTRACT MAINT	42	46	46	46	46
ATTENUATOR REPAIR MP 0 TO 72.7 ROUTINE MAINTENANCE		1927581 BRDG/RDWY/CONTRACT MAINT	1,660	1,660	1,660	1,660	1,660
PALM BEACH & BROWARD COUNTY MOWING ROUTINE MAINTENANCE		1927621 BRDG/RDWY/CONTRACT MAINT	375	375	375	375	375
DRAINAGE CLEANING ZONE 1 ROUTINE MAINTENANCE		1927631 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
SAWGRASS XWAY(SR869) LIGHTING MAINTENANCE LIGHTING	21.662 M	1927681 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
SWEEPING ZONE 2 ROUTINE MAINTENANCE		1927691 BRDG/RDWY/CONTRACT MAINT	228	175	175	175	175
SLOPE & SHOULDER REPAIR ZONE 2 ROUTINE MAINTENANCE		1928151 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500

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CLEARING/GRUBBING, ZONE 1 ROUTINE MAINTENANCE		1928431 BRDG/RDWY/CONTRACT MAINT	467	466	466	466	466
SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS ROUTINE MAINTENANCE		1928541 BRDG/RDWY/CONTRACT MAINT	192	192	192	192	192
PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 ROUTINE MAINTENANCE		1928661 BRDG/RDWY/CONTRACT MAINT	356	380	380	380	380
GUARDRAIL AND FENCE REPAIR MP 0 TO 48 ROUTINE MAINTENANCE		1928671 BRDG/RDWY/CONTRACT MAINT	485	470	470	470	470
MOWING/LITTER REM Z2 ROUTINE MAINTENANCE		1928721 BRDG/RDWY/CONTRACT MAINT	425	425	425	425	425
BRIDGE MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1928741 BRDG/RDWY/CONTRACT MAINT	527	527	527	527	527
MOWING AND LITTER REMOVAL MP 0 TO 73 ROUTINE MAINTENANCE		1928801 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
BROWARD COUNTY LIGHTING MAINTENANCE MP 46.5 TO 73 LIGHTING		1928831 BRDG/RDWY/CONTRACT MAINT	184	184	184	184	184
MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 LIGHTING		1928851 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL ROUTINE MAINTENANCE	21.662 M	1928881 BRDG/RDWY/CONTRACT MAINT	276	225	225	225	225
LIGHTING MAINTENANCE MP 117 TO 200 LIGHTING		1928891 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
EMERGENCY RESPONSE ZONE 1 AND SAWGRASS ROUTINE MAINTENANCE	21.662 M	1928901 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	300

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CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1928922 BRDG/RDWY/CONTRACT MAINT	5,794	5,328	5,328	5,328	5,328
PALM BEACH COUNTY MECHANICAL SWEEPING ROUTINE MAINTENANCE		1929101 BRDG/RDWY/CONTRACT MAINT	325	325	325	325	325
SIGNING MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1929121 BRDG/RDWY/CONTRACT MAINT	271	271	271	271	271
HERBICIDE APPLICATION ZONE 1 ROUTINE MAINTENANCE		4037761 BRDG/RDWY/CONTRACT MAINT	114	114	114	114	114
TRAFFIC CONTROL DEVICES ZONES 1, 2 & 3 ROUTINE MAINTENANCE		4040291 BRDG/RDWY/CONTRACT MAINT	160	160	160	160	160
SIGNING MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4041031 BRDG/RDWY/CONTRACT MAINT	153	153	153	153	153
MISCELLANEOUS CONCRETE MAINTENANCE MP 0 TO 200 & SAWGRASS ROUTINE MAINTENANCE		4045681 BRDG/RDWY/CONTRACT MAINT	215	215	215	215	215
CHANNEL MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4045791 BRDG/RDWY/CONTRACT MAINT	132	132	132	132	132
GUARDRAIL ZONE 2 ROUTINE MAINTENANCE		4052901 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400
EMERGENCY RESPONSE ZONE 2 ROUTINE MAINTENANCE		4060041 BRDG/RDWY/CONTRACT MAINT	159	159	159	159	159
MOWING & LITTER REMOVAL MP 0 TO 10 DADE COUNTY ROUTINE MAINTENANCE		4060051 BRDG/RDWY/CONTRACT MAINT	475	475	475	475	475
ASPHALT MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4085201 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150

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ROUTINE LAB TESTING WATER AND WASTEWATER FACILITIES TURNPIKEWIDE ROUTINE MAINTENANCE		4091211 BRDG/RDWY/CONTRACT MAINT	19	19	19	19	19
TELEPHONE SYSTEM MAINTENANCE ROUTINE MAINTENANCE		4093371 BRDG/RDWY/CONTRACT MAINT	195	205	210	220	220
LANDSCAPING TURNPIKEWIDE LANDSCAPING		4112041 BRDG/RDWY/CONTRACT MAINT	131	255	141	261	279
ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) ROUTINE MAINTENANCE		4114511 BRDG/RDWY/CONTRACT MAINT	4,427	4,541	4,657	4,778	4,901
ROAD RANGER SERVICES - WEST FLORIDA ROUTINE MAINTENANCE		4114512 BRDG/RDWY/CONTRACT MAINT	139	143	147	152	156
ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE ROUTINE MAINTENANCE		4133511 BRDG/RDWY/CONTRACT MAINT	2,539	2,650	2,600	2,450	2,450
MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE ROUTINE MAINTENANCE		4136791 BRDG/RDWY/CONTRACT MAINT	79	55	60	65	65
HERBICIDE APPLICATIO N ZONE 2 ROUTINE MAINTENANCE		4149501 BRDG/RDWY/CONTRACT MAINT	55	55	55	55	55
ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK ROUTINE MAINTENANCE		4149781 BRDG/RDWY/CONTRACT MAINT	4,193	4,403	4,623	4,854	4,854
BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE		4155281 BRDG/RDWY/CONTRACT MAINT	319	250	250	275	275
ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE ROUTINE MAINTENANCE		4164161 BRDG/RDWY/CONTRACT MAINT	284	250	250	250	250
ASSET MANAGEMENT ZONE 3 ROUTINE MAINTENANCE		4169571 BRDG/RDWY/CONTRACT MAINT	5,746	6,964	6,964	6,964	6,964

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DYNAMIC MESSAGE SIGN (DMS) MAINTENANCE TURNPIK EWIDE ROUTINE MAINTENANCE		4260691 BRDG/RDWY/CONTRACT MAINT	100	50	60	60	60
ROADSIDE CLEARANCE SERVICES TURNPIKEWIDE ROUTINE MAINTENANCE		4268951 BRDG/RDWY/CONTRACT MAINT	4				

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CONTINGENCY CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. CONTINGENCY		1904981 CONSTRUCTION	275	275	275	275	275
CONTINGENCY FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. CONTINGENCY		1904982 CONSTRUCTION	100	100	100	100	100
CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM BRIDGE-REPAIR/REHABILITATION CONTINGENCY		1905101 PRELIMINARY ENGINEERING CONSTRUCTION	76 2,090	1,000	118	500	500
CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS NEW ROAD CONSTRUCTION CONTINGENCY		1905571 CONSTRUCTION	14,512	12,232	11,172	5,750	6,500
TPK CONSULTANT FOR TRAFFIC & REVENUE CONSULTANTS TRANSPORTATION PLANNING		1905911 P D & E	1,500	1,500	1,500		
TURNPIKE CONSULTANT FOR TRAFFIC & REVENUE TRANSPORTATION PLANNING		1905912 P D & E PRELIMINARY ENGINEERING	5,340 2	5,340	5,340	5,340	5,340
CONTINGENCY FOR R/W ESTIMATES RIGHT OF WAY ACQUISITION CONTINGENCY		1905951 RIGHT OF WAY	6,182			750	750
CONTINGENCIES FOR R/W CONSULTANTS RIGHT OF WAY ACQUISITION CONTINGENCY		1905961 RIGHT OF WAY	553	100	100	100	100
CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS INSPECT CONSTRUCTION PROJS. CONTINGENCY		1905971 CONSTRUCTION	5,236	4,110	1,000	1,400	1,400

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CONTINGENCY PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING CONTINGENCY		1905991 PRELIMINARY ENGINEERING	233	208	400	400	425
CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING CONTINGENCY		1905992 PRELIMINARY ENGINEERING	78	78	155	160	165
CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906011 RIGHT OF WAY	313	282	350	360	380
CONTINGENCY FOR R/W OPERATIONS (PHASE 4B) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906021 RIGHT OF WAY	61				
R/W UTILITY BOX FROM PHASE 39 RIGHT OF WAY ACQUISITION CONTINGENCY		1906031 RAILROAD & UTILITES	1				
CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) UTILITY CONTRACTS CONTINGENCY		1906041 RAILROAD & UTILITES	811	250	250	200	200
R/R PROJECT BOX PHASE 57 UTILITY CONTRACTS CONTINGENCY		1906051 RAILROAD & UTILITES	1				
TPK BUSINESS DEVELOPMENT PRELIMINARY ENGINEERING		1906221 PRELIMINARY ENGINEERING	921	698	698	698	698
TPK MARKETING AND PUBLIC INFORMATION PRELIMINARY ENGINEERING		1906222 PRELIMINARY ENGINEERING	2,001	2,002	2,002	2,002	2,002
ANNUAL AUDIT OF TURNPIKE'S FINANCES TECHNICAL ASSISTANCE		1906361 PRELIMINARY ENGINEERING	334	297	306	315	325

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CONTINGENCY FOR PUBLIC AWARENESS PRELIMINARY ENGINEERING CONTINGENCY		1906541 PRELIMINARY ENGINEERING	280	100	100	100	100
CONTINGENCIES FOR ESTIMATE CHANGES NEW ROAD CONSTRUCTION CONTINGENCY		1906571 CONSTRUCTION	410		300	500	500
CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906601 PRELIMINARY ENGINEERING	3,446	1,295	2,700	2,800	2,600
CONTINGENCY FOR FUTURE PD&E PRELIMINARY ENGINEERING CONTINGENCY		1906602 P D & E	5				
CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906611 PRELIMINARY ENGINEERING	3,106	912	1,000	1,000	1,000
CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS RIGHT OF WAY ACQUISITION CONTINGENCY		1906621 RIGHT OF WAY	919	500	500	500	500
TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906651 CONSTRUCTION	2				
TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		1906652 CONSTRUCTION	2				
GC CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906653 CONSTRUCTION	4,645	4,231	3,189	2,814	2,815
TURNPIKE CONSTRUCTION CONSULTANT MATERIAL TESTING INSPECT CONSTRUCTION PROJS.		1906654 CONSTRUCTION	3,050	2,746	1,467	683	683

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TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906661 PRELIMINARY ENGINEERING	3				
TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906662 PRELIMINARY ENGINEERING	9,344	6,277	4,847	5,939	6,262
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906673 PRELIMINARY ENGINEERING CONSTRUCTION	7,183 4,000	7,111 1,310	7,111	7,111	7,111
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906674 PRELIMINARY ENGINEERING	2,625	3,000	3,000	1,500	1,500
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906675 PRELIMINARY ENGINEERING CONSTRUCTION	7,121 2,000	7,111 655	7,111	7,111	7,111
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS PRELIMINARY ENGINEERING		1906676 PRELIMINARY ENGINEERING	3,375	3,000	3,000	1,500	1,500
TPK CONSULTANT FOR EMO SERVICES SPECIAL SURVEYS		1906791 RIGHT OF WAY	150	50	50	50	50
TPK MISC ENVIRONMENT MANAGEMENT SERVICES SPECIAL SURVEYS		1906792 PRELIMINARY ENGINEERING	150				
ASBESTOS REMOVAL TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1906921 CONSTRUCTION	53	55	60	65	70
MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES ENVIRONMENTAL TEST/MITIGATE		1907011 CONSTRUCTION	55	25	25	25	25
EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1907061 PRELIMINARY ENGINEERING	1,212	1,219	1,225	1,150	1,180

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 TURNPIKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SURPLUS PROPERTY DISPOSAL / RETENTION/ RIGHT OF WAY ACTIVITIES		1907081 RIGHT OF WAY	297	130	132	84	86
ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY ITS FREEWAY MANAGEMENT	123.100 MI	1907171 RIGHT OF WAY	3	3	3	3	3
GENERATOR REPLACEMENT TURNPIKEWIDE PERIODIC MAINTENANCE		1907341 CAPITAL	274	41	42	43	44
GENERATOR / STORAGE TANK INSTALLATION PERIODIC MAINTENANCE		1907342 CONSTRUCTION	160	60	60	60	60
AIR CONDITIONING REPLACEMENT AND PERIODIC MAINTENANCE		1907361 CONSTRUCTION CAPITAL	161 91	100 52	100 53	100 55	100 56
ROOF REPLACEMENT AND RESTORATION PERIODIC MAINTENANCE		1907371 CONSTRUCTION	130	133	137	141	145
DRAINAGE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907381 CONSTRUCTION	295	265	265	250	250
FENCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907391 CONSTRUCTION	500	500	500	500	500
CONTINGENCIES FOR RESURFACING RESURFACING CONTINGENCY		1907431 PRELIMINARY ENGINEERING CONSTRUCTION	6 7,762	6,827	3,500		
CONTINGENCY TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907461 PRELIMINARY ENGINEERING CAPITAL	51 5,159	3,000	3,000	2,000	2,000

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907462 CAPITAL	201				
TURNPIKEWIDE AERIAL PHOTO SERVICES SPECIAL SURVEYS		1907474 PRELIMINARY ENGINEERING	25				
TURNPIKEWIDE MISC. SURVEYS SPECIAL SURVEYS		1907475 PRELIMINARY ENGINEERING	254	150	50	50	50
TRAFFIC OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		1907541 PRELIMINARY ENGINEERING CONSTRUCTION	88 35	90 40	93 25	95	100
ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907551 CONSTRUCTION	50			50	250
PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE SIGNING/PAVEMENT MARKINGS		1907581 CONSTRUCTION	200	200	200	200	200
CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION CONTINGENCY		1907591 PRELIMINARY ENGINEERING CONSTRUCTION	49 595	500	500	500	500
TPK BRIDGE PIER PROTECTION PROGRAM BRIDGE-REPAIR/REHABILITATION	.300 MI	1907601 PRELIMINARY ENGINEERING CONSTRUCTION	8 110				
FLORIDA HIGHWAY PATROL (FHP - TROOP K) SERVICE PATROL/FHP		1907632 OPERATIONS	19,096	19,669	20,259	20,867	21,493
TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS PRELIMINARY ENGINEERING		1907662 PRELIMINARY ENGINEERING	4,186	4,175	4,175	4,175	4,175
SIGNING IMPROVEMENTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907731 CONSTRUCTION	500	500	500	500	500

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907741 PRELIMINARY ENGINEERING CONSTRUCTION	34 1,150	24 1,450	26 1,650	1,750	1,750
MINOR RENOVATION PROJECTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907751 CONSTRUCTION	91	90	90	100	105
LANDSCAPING TURNPIKEWIDE LANDSCAPING		1907781 PRELIMINARY ENGINEERING CONSTRUCTION	20 815	500	300	500	500
PROJECT PLANNING AND RESEARCH TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917741 PLANNING RIGHT OF WAY	1 5	1			
WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TRANSPORTATION PLANNING		1917742 PLANNING	100	100	110	110	110
MPO COORDINATION TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917751 PLANNING	4	4	4	4	4
RCI (ROADWAY CHARACTERISTICS INVENTORY) TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917761 PLANNING	5	5	5	5	5
HIGHWAY PERFORMANCE MONITORING SYSTEM TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917771 PLANNING	5	5	5	5	5
TRAFFIC MODELING TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917781 PLANNING	5	5	5	5	5
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) TRANSPORTATION PLANNING CONTINGENCY		1917791 PLANNING	100	100	100	100	100
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TRANSPORTATION PLANNING CONTINGENCY		1917792 PLANNING	50	50	50	50	50

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
MPO COORDINATION FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016151 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139431 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329211 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433801 PLANNING	10	10	10	10	10
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520611 PLANNING	5	5	5	5	5
TURNPIKEWIDE SURVEY FOR SURFACE & SUB- SPECIAL SURVEYS SURFACE UTILITY LOCATIONS		4032942 PRELIMINARY ENGINEERING	150	110	50	50	50
CONTINGENCY FOR THERMOPLASTIC PROGRAM SIGNING/PAVEMENT MARKINGS CONTINGENCY		4038791 PRELIMINARY ENGINEERING CONSTRUCTION	9 100	100	150	100	100
PARKING IMPROVEMENTS AT TPK TOLL PLAZAS PERIODIC MAINTENANCE		4039481 PRELIMINARY ENGINEERING CONSTRUCTION	15 326	147	151	200	200
ITS DEPLOYMENT FOR CENTRAL FLORIDA (SR528, SR417, SR429) ITS COMMUNICATION SYSTEM		4061202 PRELIMINARY ENGINEERING CONSTRUCTION	2 2				
ITS DEPLOYMENT FOR WEST FLORIDA (SR 570 & SR 589) ITS COMMUNICATION SYSTEM		4061204 PRELIMINARY ENGINEERING	3				
GENERAL PD&E AND DESIGN PD&E/EMO STUDY CONTINGENCY		4061631 PRELIMINARY ENGINEERING	100				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE PERIODIC MAINTENANCE		4086301 CONSTRUCTION	20	20	20	22	22
INSTALL SECONDARY BACKFLOW DEVICES DRAINAGE IMPROVEMENTS		4092951 CONSTRUCTION	70	71	73	75	78
REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS DRAINAGE IMPROVEMENTS		4092961 CONSTRUCTION	11	17	10	10	12
RENNOVATION OF TOLL PLAZAS PERIODIC MAINTENANCE		4093641 CONSTRUCTION	2				
CONTINGENCY FOR SUNPASS CHALLENGE PROGRAM ITS COMMUNICATION SYSTEM CONTINGENCY		4117611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	100 4 65 17				
ADD SUNPASS DEDICATED LANES TURNPIKEWIDE ITS COMMUNICATION SYSTEM		4138561 CONSTRUCTION	5				
WHOLE EQUIPMENT REPLACEMENT TOLL COLLECTION		4138941 CAPITAL	579	481	400	400	400
CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE TOLL COLLECTION		4139131 CAPITAL	134				
TOLL EQUIPMENT LIFE CYCLE TOLL COLLECTION		4139191 CAPITAL	3,898	3,483	4,678	4,878	5,084
HEFT WIDENING (8 LAN ES) FROM SR 836 TO US 27 ADD LANES & RECONSTRUCT	9.500 MI	4150521 RIGHT OF WAY	5				
CONCEPTS PLANS REVIE W PRELIMINARY ENGINEERING		4152291 P D & E PRELIMINARY ENGINEERING	6 7				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
PAINTING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154541 CONSTRUCTION	284	150	150	150	150
TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154542 CONSTRUCTION	126	117	120	124	127
ALL ELECTRONIC TOLLING PHASE IV (MP 0X TO 55) TOLL PLAZA	9.342 MI	4154622 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,014 2 2		25,363		
FUTURE RESURFACING PROGRAM CONTINGENCY RESURFACING TARGET		4162611 PRELIMINARY ENGINEERING CONSTRUCTION	1,821		3,557	22,012	3,300 33,000
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		4162612 CONSTRUCTION	440				
TOLL SYSTEM ENHANCEMENT TOLL COLLECTION		4162621 CONSTRUCTION CAPITAL	744 24,822	22,000	1		
SLOPE MODIFICATIONS PALM BEACH COUNTY - MP 97 PERIODIC MAINTENANCE		4168641 CONSTRUCTION	2				
TURNPIKE SYSTEM EXPANSION PROGRAM NEW ROAD CONSTRUCTION CONTINGENCY		4187381 PRELIMINARY ENGINEERING CONSTRUCTION	3,988 698				
ASPHALT REPAIR ON VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570) PERIODIC MAINTENANCE		4189631 CONSTRUCTION	2				
REPLACE ATTENUATORS TURNPIKE- ZONE 1 PERIODIC MAINTENANCE		4196931 CONSTRUCTION	1				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
FUEL SYSTEM UPGRADES EMERGENCY OPERATIONS		4214791 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY TURNPIKEWIDE EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214891 CONSTRUCTION	3				
FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION & RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214892 CONSTRUCTION	15				
PD&E WIDEN HEFT FROM SR 836 TO E OF NW 57TH AVE (MP 27-45) PD&E/EMO STUDY	18.000 MI	4233711 P D & E CONSTRUCTION	1 2				
SAFEGUARD LINK SYSTEM ON TURNPIKE'S ZONE 2 PERIODIC MAINTENANCE		4242311 CONSTRUCTION	2				
TURNPIKE INFORMATION SIGNING IN CENTRAL FLA OVERHEAD SIGNING	131.374 MI	4244061 CONSTRUCTION	2				
GENERAL EMINENT DOMAIN RIGHT OF WAY ACTIVITIES		4274861 RIGHT OF WAY	15				
SCADA (SUPERVISORY CONTROL AND DATA ACQUISIT ION) INSTALLATIONS ITS COMMUNICATION SYSTEM		4287521 CAPITAL	3				
EMERGENCY PREPAREDNESS TRAINING EMERGENCY OPERATIONS		4287601 CONSTRUCTION	10				

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 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
TOLL OPERATIONS TOLL COLLECTION		0001641 OPERATIONS	139,502	140,997	142,506	143,032	143,573
VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS DISTRIBUTED PROJECT TOLL COLLECTION		0001642 OPERATIONS	9,437	10,085	10,237	10,291	10,399
SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT TOLL COLLECTION		0001643 OPERATIONS	27,000	30,000	33,000	35,000	
CONSULTANT SECURITY SERVICES TOLL DATA CENTER		4232491 PRELIMINARY ENGINEERING	254	278	309	309	309

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 DISTRICTWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS FUNDING ACTION		1903732 ADMINISTRATION	368	736	736	736	736
WESTERN BELTWAY "C" (SR429) LANDSCAPING LANDSCAPING	11.000 MI	4034977 PRELIMINARY ENGINEERING CONSTRUCTION	1 3				
THERMOPLASTIC STRIPING FOR WESTERN BELTWAY "C" SIGNING/PAVEMENT MARKINGS		4034988 CONSTRUCTION	5				
ITS DEPLOYMENT,SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061192 CONSTRUCTION	2				
SOUTH FLORIDA ARTERIAL DYNAMIC MESSAGE SIGNS, DADE, PALM BEACH, BROWARD ITS COMMUNICATION SYSTEM		4061211 PRELIMINARY ENGINEERING DESIGN BUILD	5 2				
ITS WIRELESS SOUTH FLORIDA ITS COMMUNICATION SYSTEM		4061212 CONSTRUCTION	26				
ITS DEPLOYMENT FOR INCIDENT DETECTION SYSTEM , MP 118 - 309 ITS FREEWAY MANAGEMENT		4061231 CONSTRUCTION	1				
ITS DEPLOYMENT FOR DYNAMIC MESSAGE SIGNS SYSTEM (DMS), MP 0 - 309 ITS SURVEILLANCE SYSTEM		4061241 CONSTRUCTION	2				
SUNWATCH DEVELOPMENT TOLL PLAZA		4182021 CAPITAL	10				
ADD AUXILIARY LANES @ SR 417 FROM UNIVERSITY TO ALOMA ADD AUXILIARY LANE(S)		4276901 PRELIMINARY ENGINEERING CONSTRUCTION		301	2,479		
REPLACE DYNAMIC MESSAGE SIGNS (DMS) PHASE 2 SYSSEM-WIDE DYNAMIC MESSAGE SIGN		4280101 PRELIMINARY ENGINEERING CONSTRUCTION	150	1,841			

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 DISTRICTWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2011	2012	2013	2014	2015
SAFETY IMPROVEMENTS FOR EMERGENCY PREPARATION TRAFFIC OPS IMPROVEMENT		4280121 CONSTRUCTION	182	185	191	193	
TOLL PLAZA SIGNAGE ASSESSMENT, STANDARDIZATION & REPLACEMENT OVERHEAD SIGNING		4280151 PRELIMINARY ENGINEERING CONSTRUCTION	53	431			

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GEOGRAPHIC DISTRICT 00

STATEWIDE

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	414	699	699	699	699	3,210
	DSB	4,000	0	0	0	0	4,000
FIXED CAPITAL OUTLAY		4,414	699	699	699	699	7,210
FLORIDA RAIL ENTERPRISE	ADM	164	0	0	0	0	164
	CAP	802	0	0	0	0	802
	CST	30,000	0	0	0	0	30,000
	OPS	12	0	0	0	0	12
	PE	20,019	0	0	0	0	20,019
	PLN	0	20	312	312	312	956
	ROW	80,000	0	0	0	0	80,000
	RRU	0	0	0	0	60,000	60,000
FLORIDA RAIL ENTERPRISE		130,997	20	312	312	60,312	191,953
HIGHWAYS	ADM	4,196	4,196	4,596	7,196	7,596	27,780
	CAP	51,962	20,818	15,228	14,719	16,024	118,751
	CST	817,680	455,735	404,975	561,611	710,060	2,950,061
	DSB	314	0	0	0	0	314
	ENV	1,250	1,000	1,000	1,000	1,000	5,250
	OPS	72,813	65,491	63,491	64,491	65,500	331,786
	PDE	2,320	0	0	0	0	2,320
	PE	96,421	82,867	66,219	68,394	60,535	374,436
	ROW	72,089	9,372	22,682	4,682	4,682	113,507
	RRU	2,134	8,109	7,442	7,590	7,740	33,015
HIGHWAYS		1,121,179	647,588	585,633	729,683	873,137	3,957,220
MAINTENANCE	MNT	45,393	44,857	45,953	47,138	44,649	227,990
MAINTENANCE		45,393	44,857	45,953	47,138	44,649	227,990
MISCELLANEOUS	ADM	440,986	442,197	443,716	441,133	441,651	2,209,683
	CST	4,511	3,560	3,560	3,560	3,560	18,751
	ENV	873	898	816	816	816	4,219
	MSC	12,524	0	0	0	0	12,524
	OPS	12,947	11,202	11,173	11,920	11,920	59,162
	PDE	15,430	6,437	6,062	6,064	6,064	40,057
	PE	5,640	3,763	3,763	3,763	3,433	20,362
MISCELLANEOUS		492,911	468,057	469,090	467,256	467,444	2,364,758
PUBLIC TRANS.	ADM	1,041	1,072	1,126	1,172	1,229	5,640
	CAP	119,953	47,286	181,631	201,374	233,318	783,562
	CST	708	100,887	958	100,958	18,913	222,424
	OPS	27,817	30,046	33,915	34,124	34,966	160,868

GEOGRAPHIC DISTRICT 00

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 STATEWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
PUBLIC TRANS.	PLN	7,717	6,958	8,556	8,518	8,782	40,531
PUBLIC TRANS.		157,236	186,249	226,186	346,146	297,208	1,213,025
RESEARCH & TESTING	RES	23,764	15,022	15,110	16,349	15,758	86,003
RESEARCH & TESTING		23,764	15,022	15,110	16,349	15,758	86,003
TRANSPORTATION DISADVANTAGED	OPS	68,411	2,861	2,643	1,998	1,309	77,222
	PLN	400	5,400	5,400	5,308	400	16,908
TRANSPORTATION DISADVANTAGED		68,811	8,261	8,043	7,306	1,709	94,130
TRANSPORTATION PLANNING	PLN	33,625	24,386	19,521	19,763	20,073	117,368
TRANSPORTATION PLANNING		33,625	24,386	19,521	19,763	20,073	117,368
TURNPIKE	CAP	1,555	500	500	500	500	3,555
TURNPIKE		1,555	500	500	500	500	3,555
STATEWIDE		2,079,885	1,395,639	1,371,047	1,635,152	1,781,489	8,263,212
GEOGRAPHIC DISTRICT 00		2,079,885	1,395,639	1,371,047	1,635,152	1,781,489	8,263,212

GEOGRAPHIC DISTRICT 01

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 CHARLOTTE COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	4,038	5,673	16,248	15,970	3,606	45,535
	DSB	610	0	0	0	0	610
	ENV	2	0	25	100	0	127
	LAR	1,045	0	0	0	0	1,045
	OPS	86	90	94	98	100	468
	PDE	127	0	0	0	0	127
	PE	5,686	110	0	2,650	0	8,446
	RRU	0	0	300	0	0	300
HIGHWAYS		11,594	5,873	16,667	18,818	3,706	56,658
MAINTENANCE	MNT	1,565	1,622	1,560	442	448	5,637
MAINTENANCE		1,565	1,622	1,560	442	448	5,637
PUBLIC TRANS.	ADM	1,775	500	1,200	1,200	0	4,675
	CAP	10,669	1,803	2,103	2,103	4,263	20,941
	OPS	781	726	737	743	743	3,730
	PLN	69	69	69	69	69	345
PUBLIC TRANS.		13,294	3,098	4,109	4,115	5,075	29,691
TRANSPORTATION DISADVANTAGED	OPS	303	329	296	296	29	1,253
	PLN	20	22	22	22	0	86
TRANSPORTATION DISADVANTAGED		323	351	318	318	29	1,339
TRANSPORTATION PLANNING	PLN	460	464	468	472	476	2,340
TRANSPORTATION PLANNING		460	464	468	472	476	2,340
CHARLOTTE COUNTY		27,236	11,408	23,122	24,165	9,734	95,665

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GEOGRAPHIC DISTRICT 01

COLLIER COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	200	200	200	200	200	1,000
	CST	30,853	37,995	21,008	44,388	5,000	139,244
	DSB	95	268	0	0	0	363
	ENV	1,306	200	75	0	0	1,581
	LAR	0	0	20,000	0	0	20,000
	OPS	3,568	3,720	3,847	3,980	4,009	19,124
	PDE	2,182	250	0	0	0	2,432
	PE	5,830	83	6,635	0	4,915	17,463
	ROW	2	0	0	5,985	0	5,987
	RRU	327	500	0	0	0	827
HIGHWAYS		44,363	43,216	51,765	54,553	14,124	208,021
MAINTENANCE	MNT	2,213	2,250	370	294	302	5,429
MAINTENANCE		2,213	2,250	370	294	302	5,429
PUBLIC TRANS.	ADM	600	800	0	0	0	1,400
	CAP	15,531	3,694	10,923	12,292	4,191	46,631
	OPS	2,319	2,076	2,149	2,179	2,179	10,902
	PLN	84	84	84	84	84	420
PUBLIC TRANS.		18,534	6,654	13,156	14,555	6,454	59,353
TRANSPORTATION DISADVANTAGED	OPS	653	706	635	635	47	2,676
	PLN	24	25	25	25	0	99
TRANSPORTATION DISADVANTAGED		677	731	660	660	47	2,775
TRANSPORTATION PLANNING	PLN	534	541	547	554	561	2,737
TRANSPORTATION PLANNING		534	541	547	554	561	2,737
COLLIER COUNTY		66,321	53,392	66,498	70,616	21,488	278,315

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 01

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DESOTO COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	2,000	842	0	0	0	2,842
	CST	25,372	708	0	0	0	26,080
	DSB	17	0	0	0	0	17
	ENV	850	0	0	0	0	850
	OPS	26	27	27	29	30	139
	PDE	100	0	0	0	0	100
	PE	128	0	0	459	0	587
	ROW	18,808	0	0	0	45,278	64,086
	RRU	858	0	0	0	0	858
HIGHWAYS		48,159	1,577	27	488	45,308	95,559
MAINTENANCE	MNT	1,925	1,905	1,714	143	144	5,831
MAINTENANCE		1,925	1,905	1,714	143	144	5,831
PUBLIC TRANS.	OPS	210	223	228	240	240	1,141
PUBLIC TRANS.		210	223	228	240	240	1,141
TRANSPORTATION DISADVANTAGED	OPS	192	210	189	189	5	785
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		210	229	208	208	5	860
DESOTO COUNTY		50,504	3,934	2,177	1,079	45,697	103,391

GEOGRAPHIC DISTRICT 01

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 GLADES COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	10,176	15,186	3,587	0	1,159	30,108
	DSB	41	0	0	1,172	0	1,213
	OPS	7	9	9	9	9	43
	PE	514	0	0	0	0	514
HIGHWAYS		10,738	15,195	3,596	1,181	1,168	31,878
MAINTENANCE	MNT	1,034	1,035	803	425	426	3,723
MAINTENANCE		1,034	1,035	803	425	426	3,723
PUBLIC TRANS.	OPS	330	348	360	378	378	1,794
PUBLIC TRANS.		330	348	360	378	378	1,794
TRANSPORTATION DISADVANTAGED	OPS	426	170	153	153	2	904
	PLN	35	19	19	19	0	92
TRANSPORTATION DISADVANTAGED		461	189	172	172	2	996
GLADES COUNTY		12,563	16,767	4,931	2,156	1,974	38,391

GEOGRAPHIC DISTRICT 01

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 HARDEE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	7,041	27,270	13,681	926	0	48,918
	DSB	467	366	0	0	0	833
	OPS	21	23	23	25	26	118
	PDE	1	0	0	0	0	1
	PE	4,787	0	112	0	0	4,899
	ROW	3,107	7,546	0	0	0	10,653
	RRU	0	700	0	0	0	700
HIGHWAYS		15,424	35,905	13,816	951	26	66,122
MAINTENANCE	MNT	855	955	763	186	188	2,947
MAINTENANCE		855	955	763	186	188	2,947
MISCELLANEOUS	CST	360	0	0	0	0	360
MISCELLANEOUS		360	0	0	0	0	360
PUBLIC TRANS.	CAP	910	0	0	0	0	910
PUBLIC TRANS.		910	0	0	0	0	910
TRANSPORTATION DISADVANTAGED	OPS	750	216	195	195	6	1,362
	PLN	55	19	19	19	0	112
TRANSPORTATION DISADVANTAGED		805	235	214	214	6	1,474
HARDEE COUNTY		18,354	37,095	14,793	1,351	220	71,813

GEOGRAPHIC DISTRICT 01

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HENDRY COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total

HIGHWAYS	CST	46,209	14,410	2,066	333	30,391	93,409
	DSB	30	0	0	0	0	30
	INC	150	0	0	0	0	150
	OPS	23	24	25	25	25	122
	PE	309	40	63	3,063	0	3,475
	ROW	6,055	0	152	5,233	0	11,440
	RRU	5	0	0	300	500	805

HIGHWAYS		52,781	14,474	2,306	8,954	30,916	109,431
=====							
MAINTENANCE	MNT	1,235	1,236	1,034	431	432	4,368

MAINTENANCE		1,235	1,236	1,034	431	432	4,368
=====							
PUBLIC TRANS.	ADM	11	1,600	0	0	500	2,111
	CAP	211	1,300	24,500	0	725	26,736
	OPS	0	0	96	0	0	96

PUBLIC TRANS.		222	2,900	24,596	0	1,225	28,943
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TRANSPORTATION DISADVANTAGED	OPS	0	299	269	9	9	586
	PLN	0	19	19	0	0	38

TRANSPORTATION DISADVANTAGED		0	318	288	9	9	624
=====							
HENDRY COUNTY		54,238	18,928	28,224	9,394	32,582	143,366
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GEOGRAPHIC DISTRICT 01

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 HIGHLANDS COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	27,557	16,311	776	653	500	45,797
	DSB	375	0	0	0	0	375
	OPS	52	54	55	58	60	279
	PE	374	113	57	0	0	544
HIGHWAYS		28,358	16,478	888	711	560	46,995
MAINTENANCE	MNT	1,790	1,689	1,363	168	171	5,181
MAINTENANCE		1,790	1,689	1,363	168	171	5,181
PUBLIC TRANS.	ADM	410	0	0	0	0	410
	CAP	793	140	0	1,000	0	1,933
	OPS	1,061	1,121	1,153	1,210	1,210	5,755
PUBLIC TRANS.		2,264	1,261	1,153	2,210	1,210	8,098
TRANSPORTATION DISADVANTAGED	OPS	0	387	349	15	15	766
	PLN	0	20	20	0	0	40
TRANSPORTATION DISADVANTAGED		0	407	369	15	15	806
HIGHLANDS COUNTY		32,412	19,835	3,773	3,104	1,956	61,080

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 01

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 LEE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	7,345	24,259	7,000	6,000	0	44,604
	CST	108,305	18,542	25,450	7,303	1,936	161,536
	DSB	279	10,033	0	12,466	0	22,778
	ENV	2,285	0	50	3,045	35	5,415
	INC	440	0	0	0	0	440
	OPS	256	272	281	291	301	1,401
	PDE	209	262	0	0	0	471
	PE	8,108	160	720	60	0	9,048
	ROW	64,767	4,546	4,546	0	0	73,859
	RRU	3,644	0	800	370	0	4,814
HIGHWAYS		195,638	58,074	38,847	29,535	2,272	324,366
MAINTENANCE	MNT	4,382	4,365	3,606	573	587	13,513
MAINTENANCE		4,382	4,365	3,606	573	587	13,513
MISCELLANEOUS	CAP	3	0	0	0	0	3
MISCELLANEOUS		3	0	0	0	0	3
PUBLIC TRANS.	ADM	7,338	17,530	9,725	8,459	11,523	54,575
	CAP	32,763	20,828	4,619	13,244	29,831	101,285
	OPS	7,821	5,373	7,641	5,074	5,313	31,222
	PLN	176	176	176	176	176	880
PUBLIC TRANS.		48,098	43,907	22,161	26,953	46,843	187,962
TRANSPORTATION DISADVANTAGED	OPS	605	577	577	99	99	1,957
	PLN	30	30	30	0	0	90
TRANSPORTATION DISADVANTAGED		635	607	607	99	99	2,047
TRANSPORTATION PLANNING	PLN	722	735	753	767	781	3,758
TRANSPORTATION PLANNING		722	735	753	767	781	3,758
LEE COUNTY		249,478	107,688	65,974	57,927	50,582	531,649

GEOGRAPHIC DISTRICT 01

MANATEE COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	18,666	0	0	0	18,666
FIXED CAPITAL OUTLAY		0	18,666	0	0	0	18,666
HIGHWAYS	CST	6,144	14,874	29,943	13,115	5,079	69,155
	DSB	4,348	13,724	0	0	0	18,072
	LAR	682	3,800	0	0	0	4,482
	OPS	217	227	233	240	247	1,164
	PDE	48	0	0	0	0	48
	PE	2,837	340	512	0	0	3,689
	ROW	964	0	3,527	7,957	0	12,448
	RRU	176	570	0	0	0	746
HIGHWAYS		15,416	33,535	34,215	21,312	5,326	109,804
MAINTENANCE	MNT	3,846	3,754	3,060	583	569	11,812
MAINTENANCE		3,846	3,754	3,060	583	569	11,812
MISCELLANEOUS	CAP	4	0	0	0	0	4
	CST	48	0	0	0	0	48
	DSB	1,804	0	0	0	0	1,804
	PE	45	0	0	0	0	45
MISCELLANEOUS		1,901	0	0	0	0	1,901
PUBLIC TRANS.	CAP	30,366	10,825	7,897	7,616	5,900	62,604
	OPS	3,143	2,227	3,090	2,832	2,627	13,919
PUBLIC TRANS.		33,509	13,052	10,987	10,448	8,527	76,523
TRANSPORTATION DISADVANTAGED	OPS	466	489	489	48	48	1,540
	PLN	23	25	25	0	0	73
TRANSPORTATION DISADVANTAGED		489	514	514	48	48	1,613
MANATEE COUNTY		55,161	69,521	48,776	32,391	14,470	220,319

GEOGRAPHIC DISTRICT 01

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 OKEECHOBEE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	470	1,418	1,894	82,389	5,161	91,332
	DSB	14	0	0	0	0	14
	ENV	402	50	0	250	0	702
	OPS	26	27	28	28	30	139
	PDE	7	0	0	0	0	7
	PE	930	173	0	0	0	1,103
	ROW	25,536	0	4,666	0	0	30,202
	RRU	0	0	0	1,500	0	1,500
HIGHWAYS		27,385	1,668	6,588	84,167	5,191	124,999
MAINTENANCE	MNT	796	653	454	81	83	2,067
MAINTENANCE		796	653	454	81	83	2,067
MISCELLANEOUS	MSC	2,580	0	0	0	0	2,580
MISCELLANEOUS		2,580	0	0	0	0	2,580
PUBLIC TRANS.	ADM	400	400	0	0	0	800
	CAP	100	160	1,800	0	0	2,060
PUBLIC TRANS.		500	560	1,800	0	0	2,860
TRANSPORTATION DISADVANTAGED	OPS	0	209	189	12	12	422
	PLN	0	19	19	0	0	38
TRANSPORTATION DISADVANTAGED		0	228	208	12	12	460
OKEECHOBEE COUNTY		31,261	3,109	9,050	84,260	5,286	132,966

GEOGRAPHIC DISTRICT 01

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 POLK COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	357	0	0	0	0	357
	CST	57,986	72,598	38,525	4,421	6,928	180,458
	DSB	869	0	0	3,105	0	3,974
	ENV	430	0	0	0	0	430
	INC	400	0	0	0	0	400
	LAR	6,572	1,277	0	0	0	7,849
	MSC	41	0	0	0	0	41
	OPS	495	513	538	558	575	2,679
	PDE	37	0	0	0	0	37
	PE	4,263	425	367	45	0	5,100
	ROW	4,385	335	709	0	0	5,429
	RRU	2,092	953	0	0	0	3,045
HIGHWAYS		77,927	76,101	40,139	8,129	7,503	209,799
MAINTENANCE	MNT	13,703	14,568	12,047	3,058	1,302	44,678
MAINTENANCE		13,703	14,568	12,047	3,058	1,302	44,678
MISCELLANEOUS	LAR	3,557	0	0	0	0	3,557
MISCELLANEOUS		3,557	0	0	0	0	3,557
PUBLIC TRANS.	ADM	1,655	1,250	0	0	0	2,905
	CAP	27,138	4,813	7,867	5,000	1,273	46,091
	CST	500	0	0	0	0	500
	OPS	11,279	7,409	7,682	7,704	4,054	38,128
	PLN	159	159	159	159	159	795
PUBLIC TRANS.		40,731	13,631	15,708	12,863	5,486	88,419
TRANSPORTATION DISADVANTAGED	OPS	920	991	892	97	97	2,997
	PLN	29	31	31	0	0	91
TRANSPORTATION DISADVANTAGED		949	1,022	923	97	97	3,088
TRANSPORTATION PLANNING	PLN	946	675	686	698	710	3,715
TRANSPORTATION PLANNING		946	675	686	698	710	3,715
POLK COUNTY		137,813	105,997	69,503	24,845	15,098	353,256

GEOGRAPHIC DISTRICT 01

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 SARASOTA COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	40,014	13,319	2,600	35,173	10,072	101,178
	DSB	322	21,961	0	0	0	22,283
	ENV	310	0	0	0	0	310
	INC	590	0	0	0	0	590
	OPS	227	235	242	252	259	1,215
	PDE	992	0	0	0	0	992
	PE	2,067	591	80	679	0	3,417
	ROW	113	0	31,137	0	12,672	43,922
	RRU	1,480	0	0	0	0	1,480
HIGHWAYS		46,115	36,106	34,059	36,104	23,003	175,387
MAINTENANCE	MNT	3,900	3,915	3,667	1,030	1,020	13,532
MAINTENANCE		3,900	3,915	3,667	1,030	1,020	13,532
PUBLIC TRANS.	ADM	860	0	0	375	0	1,235
	CAP	35,069	2,438	6,125	11,450	5,200	60,282
	OPS	3,600	2,348	2,440	2,447	2,447	13,282
	PLN	218	218	218	218	218	1,090
PUBLIC TRANS.		39,747	5,004	8,783	14,490	7,865	75,889
TRANSPORTATION DISADVANTAGED	OPS	536	617	556	54	54	1,817
	PLN	25	27	27	0	0	79
TRANSPORTATION DISADVANTAGED		561	644	583	54	54	1,896
TRANSPORTATION PLANNING	PLN	837	854	1,113	891	910	4,605
TRANSPORTATION PLANNING		837	854	1,113	891	910	4,605
SARASOTA COUNTY		91,160	46,523	48,205	52,569	32,852	271,309

GEOGRAPHIC DISTRICT 01

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	711	711	711	711	2,844
	CST	435	0	0	0	0	435
	ENV	315	240	240	240	240	1,275
FIXED CAPITAL OUTLAY		750	951	951	951	951	4,554
HIGHWAYS	ADM	570	570	570	570	0	2,280
	CAP	1,026	1,984	745	745	1,338	5,838
	CST	147,516	58,019	70,309	169,982	198,804	644,630
	DSB	22,713	6,550	0	0	0	29,263
	ENV	150	150	155	150	0	605
	OPS	183	294	153	156	20	806
	PDE	2,944	3,135	3,255	3,381	3,505	16,220
	PE	31,607	23,747	41,144	27,010	23,629	147,137
	PLN	510	700	665	886	1,276	4,037
	ROW	14,299	5,628	5,735	5,513	5,518	36,693
	RRU	4,894	7,000	7,000	6,000	0	24,894
HIGHWAYS		226,412	107,777	129,731	214,393	234,090	912,403
MAINTENANCE	MNT	40,081	35,405	46,529	73,320	77,106	272,441
MAINTENANCE		40,081	35,405	46,529	73,320	77,106	272,441
MISCELLANEOUS	ADM	31,100	32,100	33,100	34,100	34,100	164,500
	CST	212	212	212	212	212	1,060
	OPS	1,400	1,438	2,815	1,518	1,435	8,606
	PE	18	18	18	18	18	90
MISCELLANEOUS		32,730	33,768	36,145	35,848	35,765	174,256
PUBLIC TRANS.	CAP	778	5,821	1,424	3,047	5,130	16,200
	OPS	4,082	1,575	1,666	1,742	1,571	10,636
	PLN	1,516	250	250	250	0	2,266
	ROW	0	0	0	0	3,062	3,062
PUBLIC TRANS.		6,376	7,646	3,340	5,039	9,763	32,164
TRANSPORTATION PLANNING	PLN	3,869	4,725	5,297	5,316	5,166	24,373
TRANSPORTATION PLANNING		3,869	4,725	5,297	5,316	5,166	24,373
DISTRICTWIDE		310,218	190,272	221,993	334,867	362,841	1,420,191
GEOGRAPHIC DISTRICT 01		1,136,719	684,469	607,019	698,724	594,780	3,721,711

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02

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 ALACHUA COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	9,894	25,335	6,551	8,715	45,879	96,374
	DSB	100	0	369	597	0	1,066
	OPS	290	298	307	316	325	1,536
	PDE	6	0	0	0	0	6
	PE	995	301	260	0	0	1,556
	ROW	3,614	1,000	2,000	0	0	6,614
	RRU	842	210	375	300	2,000	3,727
HIGHWAYS		15,741	27,144	9,862	9,928	48,204	110,879
MAINTENANCE	MNT	4,048	4,067	4,087	4,108	4,129	20,439
MAINTENANCE		4,048	4,067	4,087	4,108	4,129	20,439
PUBLIC TRANS.	CAP	36,841	15,016	12,949	13,052	7,912	85,770
	OPS	14,418	7,050	7,182	7,207	7,234	43,091
	PLN	145	145	145	145	145	725
PUBLIC TRANS.		51,404	22,211	20,276	20,404	15,291	129,586
TRANSPORTATION DISADVANTAGED	OPS	503	565	508	40	40	1,656
	PLN	22	24	24	0	0	70
TRANSPORTATION DISADVANTAGED		525	589	532	40	40	1,726
TRANSPORTATION PLANNING	PLN	558	493	495	500	505	2,551
TRANSPORTATION PLANNING		558	493	495	500	505	2,551
ALACHUA COUNTY		72,276	54,504	35,252	34,980	68,169	265,181

GEOGRAPHIC DISTRICT 02

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 BAKER COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	6,875	2,200	0	9,635	7,031	25,741
	DSB	904	0	0	0	0	904
	ENV	300	0	0	0	0	300
	OPS	18	18	19	19	20	94
	PE	283	0	0	0	0	283
HIGHWAYS		8,380	2,218	19	9,654	7,051	27,322
MAINTENANCE	MNT	644	645	647	648	650	3,234
MAINTENANCE		644	645	647	648	650	3,234
PUBLIC TRANS.	OPS	199	209	220	231	242	1,101
PUBLIC TRANS.		199	209	220	231	242	1,101
TRANSPORTATION DISADVANTAGED	OPS	156	169	152	5	5	487
	PLN	18	19	19	0	0	56
TRANSPORTATION DISADVANTAGED		174	188	171	5	5	543
BAKER COUNTY		9,397	3,260	1,057	10,538	7,948	32,200

GEOGRAPHIC DISTRICT 02

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 BRADFORD COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CAP	8	0	0	0	0	8
	CST	4,299	0	2,841	1,922	1,615	10,677
	DSB	129	0	0	0	0	129
	OPS	21	21	21	22	22	107
	PDE	3	0	0	0	0	3
	PE	1,350	592	0	4,800	0	6,742
	ROW	2,405	0	7,283	2,609	17,739	30,036
	RRU	226	20	0	250	0	496
HIGHWAYS		8,441	633	10,145	9,603	19,376	48,198
MAINTENANCE	MNT	377	377	378	379	380	1,891
MAINTENANCE		377	377	378	379	380	1,891
PUBLIC TRANS.	ADM	400	0	0	0	0	400
	OPS	237	248	261	274	288	1,308
PUBLIC TRANS.		637	248	261	274	288	1,708
TRANSPORTATION DISADVANTAGED	OPS	93	106	95	5	5	304
	PLN	18	19	19	0	0	56
TRANSPORTATION DISADVANTAGED		111	125	114	5	5	360
BRADFORD COUNTY		9,566	1,383	10,898	10,261	20,049	52,157

GEOGRAPHIC DISTRICT 02

=====
 CLAY COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	19,824	2,597	7,066	27,211	20,145	76,843
	DSB	394	0	1,937	0	0	2,331
	ENV	125	0	200	0	0	325
	OPS	101	102	105	108	112	528
	PE	126	0	0	4,447	0	4,573
	ROW	12,879	4,962	4,887	0	0	22,728
	RRU	255	0	335	0	0	590
HIGHWAYS		33,704	7,661	14,530	31,766	20,257	107,918
MAINTENANCE	MNT	1,097	1,100	1,103	356	360	4,016
MAINTENANCE		1,097	1,100	1,103	356	360	4,016
PUBLIC TRANS.	CAP	180	0	469	625	375	1,649
	OPS	399	419	440	463	486	2,207
PUBLIC TRANS.		579	419	909	1,088	861	3,856
TRANSPORTATION DISADVANTAGED	OPS	276	298	269	26	26	895
	PLN	21	22	22	22	0	87
TRANSPORTATION DISADVANTAGED		297	320	291	48	26	982
CLAY COUNTY		35,677	9,500	16,833	33,258	21,504	116,772

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02

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 COLUMBIA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	327	0	0	0	0	327
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		329	0	0	0	0	329
HIGHWAYS	CST	56,867	1,623	14,212	5,030	4,323	82,055
	DSB	357	0	0	0	0	357
	OPS	85	83	86	88	91	433
	PE	332	53	0	0	0	385
HIGHWAYS		57,641	1,759	14,298	5,118	4,414	83,230
MAINTENANCE	MNT	2,774	2,780	2,787	2,245	2,252	12,838
MAINTENANCE		2,774	2,780	2,787	2,245	2,252	12,838
PUBLIC TRANS.	CAP	800	0	500	981	375	2,656
PUBLIC TRANS.		800	0	500	981	375	2,656
TRANSPORTATION DISADVANTAGED	OPS	288	301	271	271	18	1,149
	PLN	18	20	20	20	0	78
TRANSPORTATION DISADVANTAGED		306	321	291	291	18	1,227
COLUMBIA COUNTY		61,850	4,860	17,876	8,635	7,059	100,280

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02

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 DIXIE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	8,796	133	3,957	1,258	3,576	17,720
	DSB	17	0	0	0	0	17
	OPS	9	10	10	10	11	50
	PE	101	0	0	0	0	101
HIGHWAYS		8,923	143	3,967	1,268	3,587	17,888
MAINTENANCE	MNT	605	605	606	606	606	3,028
MAINTENANCE		605	605	606	606	606	3,028
PUBLIC TRANS.	CAP	200	334	0	600	1,200	2,334
	OPS	151	158	166	175	183	833
PUBLIC TRANS.		351	492	166	775	1,383	3,167
TRANSPORTATION DISADVANTAGED	OPS	157	171	154	154	3	639
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		174	190	173	173	3	713
DIXIE COUNTY		10,053	1,430	4,912	2,822	5,579	24,796

GEOGRAPHIC DISTRICT 02

DUVAL COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	182	0	0	0	0	182
FIXED CAPITAL OUTLAY		182	0	0	0	0	182
FLORIDA RAIL ENTERPRISE	CAP	0	3,184	0	0	0	3,184
FLORIDA RAIL ENTERPRISE		0	3,184	0	0	0	3,184
HIGHWAYS	ADM	0	0	0	0	32,120	32,120
	CAP	10	0	0	0	0	10
	CST	186,296	90,781	94,568	92,586	68,611	532,842
	DSB	118,498	157,153	751	565	0	276,967
	ENV	1,122	1,668	12,986	2,745	254	18,775
	LAR	3,400	7,400	3,400	3,400	3,300	20,900
	OPS	1,825	1,847	1,939	1,111	1,144	7,866
	PDE	499	0	0	0	0	499
	PE	16,495	9,422	8,758	6,860	1,226	42,761
	PLN	800	0	0	0	0	800
	ROW	49,232	11,720	23,870	13,647	2,704	101,173
	RRU	9,095	3,075	1,480	450	0	14,100
HIGHWAYS		387,272	283,066	147,752	121,364	109,359	1,048,813
MAINTENANCE	MNT	8,818	8,893	8,469	6,548	6,631	39,359
MAINTENANCE		8,818	8,893	8,469	6,548	6,631	39,359
PUBLIC TRANS.	ADM	2,375	2,389	2,978	0	0	7,742
	CAP	219,891	38,589	46,748	47,199	48,730	401,157
	CST	0	0	2,800	2,300	0	5,100
	OPS	11,408	11,298	10,770	10,917	11,072	55,465
	PE	431	0	0	0	0	431
	PLN	423	423	423	423	423	2,115
	RRU	0	0	0	0	10,000	10,000
PUBLIC TRANS.		234,528	52,699	63,719	60,839	70,225	482,010
TRANSPORTATION DISADVANTAGED	OPS	1,215	1,621	1,459	1,459	168	5,922
	PLN	35	38	38	38	0	149
TRANSPORTATION DISADVANTAGED		1,250	1,659	1,497	1,497	168	6,071
TRANSPORTATION PLANNING	PLN	1,484	1,514	1,543	1,574	1,605	7,720
TRANSPORTATION PLANNING		1,484	1,514	1,543	1,574	1,605	7,720
DUVAL COUNTY		633,534	351,015	222,980	191,822	187,988	1,587,339

GEOGRAPHIC DISTRICT 02

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 GILCHRIST COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	1,253	0	693	4,784	1,664	8,394
	OPS	4	4	5	5	5	23
	PDE	5	0	0	0	0	5
	PE	23	104	0	0	0	127
HIGHWAYS		1,285	108	698	4,789	1,669	8,549
MAINTENANCE	MNT	733	733	733	733	734	3,666
MAINTENANCE		733	733	733	733	734	3,666
PUBLIC TRANS.	OPS	165	174	182	192	201	914
PUBLIC TRANS.		165	174	182	192	201	914
TRANSPORTATION DISADVANTAGED	OPS	91	98	88	88	2	367
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		108	117	107	107	2	441
GILCHRIST COUNTY		2,291	1,132	1,720	5,821	2,606	13,570

GEOGRAPHIC DISTRICT 02

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 HAMILTON COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	20,091	40,591	24,030	4,822	336	89,870
	DSB	0	0	360	0	0	360
	OPS	6	6	6	7	7	32
	PE	144	0	0	0	0	144
	RRU	0	25	0	0	0	25
HIGHWAYS		20,241	40,622	24,396	4,829	343	90,431
MAINTENANCE	MNT	915	915	916	466	467	3,679
MAINTENANCE		915	915	916	466	467	3,679
TRANSPORTATION DISADVANTAGED	OPS	137	142	128	128	5	540
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		154	161	147	147	5	614
HAMILTON COUNTY		21,310	41,698	25,459	5,442	815	94,724

GEOGRAPHIC DISTRICT 02

=====
 LAFAYETTE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	63	0	0	1,000	5,017	6,080
	DSB	0	2,370	0	0	0	2,370
	OPS	3	4	4	4	4	19
	PDE	2	0	0	0	0	2
	PE	58	0	0	0	0	58
	ROW	6	0	0	0	0	6

HIGHWAYS		132	2,374	4	1,004	5,021	8,535
=====							
MAINTENANCE	MNT	605	605	605	605	605	3,025

MAINTENANCE		605	605	605	605	605	3,025
=====							
PUBLIC TRANS.	OPS	121	127	134	140	147	669

PUBLIC TRANS.		121	127	134	140	147	669
=====							
TRANSPORTATION DISADVANTAGED	OPS	118	129	116	116	1	480
	PLN	17	18	18	18	0	71

TRANSPORTATION DISADVANTAGED		135	147	134	134	1	551
=====							
LAFAYETTE COUNTY		993	3,253	877	1,883	5,774	12,780
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GEOGRAPHIC DISTRICT 02

LEVY COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	6,363	80	8,901	1,258	2,000	18,602
	DSB	256	0	0	0	0	256
	OPS	27	26	27	28	29	137
	PDE	66	0	0	0	0	66
	PE	306	0	0	0	0	306
	ROW	0	103	0	0	0	103
HIGHWAYS		7,018	209	8,928	1,286	2,029	19,470
MAINTENANCE	MNT	2,547	2,548	2,550	2,551	2,553	12,749
MAINTENANCE		2,547	2,548	2,550	2,551	2,553	12,749
PUBLIC TRANS.	CAP	950	650	1,450	0	850	3,900
	OPS	342	359	377	395	415	1,888
PUBLIC TRANS.		1,292	1,009	1,827	395	1,265	5,788
TRANSPORTATION DISADVANTAGED	OPS	301	284	284	284	7	1,160
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		319	303	303	303	7	1,235
LEVY COUNTY		11,176	4,069	13,608	4,535	5,854	39,242

GEOGRAPHIC DISTRICT 02

=====
 MADISON COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	22,786	4,851	73,479	4,898	2,000	108,014
	DSB	0	0	1,840	0	0	1,840
	OPS	10	11	11	12	12	56
	PE	941	0	0	0	0	941
	ROW	1,216	0	0	0	0	1,216
HIGHWAYS		24,953	4,862	75,330	4,910	2,012	112,067
MAINTENANCE	MNT	1,363	1,363	1,363	914	914	5,917
MAINTENANCE		1,363	1,363	1,363	914	914	5,917
PUBLIC TRANS.	OPS	228	167	175	184	193	947
PUBLIC TRANS.		228	167	175	184	193	947
TRANSPORTATION DISADVANTAGED	OPS	173	174	174	174	8	703
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		190	193	193	193	8	777
MADISON COUNTY		26,734	6,585	77,061	6,201	3,127	119,708

GEOGRAPHIC DISTRICT 02

=====
 NASSAU COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	33,615	2,772	6,091	2,000	9,300	53,778
	DSB	235	0	0	4,920	0	5,155
	OPS	40	40	41	42	43	206
	PDE	111	0	0	0	0	111
	PE	562	151	540	0	0	1,253
	ROW	15,500	12,242	9,806	7,698	0	45,246
	RRU	0	0	0	750	0	750

HIGHWAYS		50,063	15,205	16,478	15,410	9,343	106,499
=====							
MAINTENANCE	MNT	1,413	1,414	1,414	1,014	1,015	6,270

MAINTENANCE		1,413	1,414	1,414	1,014	1,015	6,270
=====							
PUBLIC TRANS.	CAP	2,278	250	1,536	1,225	1,550	6,839
	OPS	426	447	469	493	518	2,353

PUBLIC TRANS.		2,704	697	2,005	1,718	2,068	9,192
=====							
TRANSPORTATION DISADVANTAGED	OPS	229	248	223	223	11	934
	PLN	18	20	20	20	0	78

TRANSPORTATION DISADVANTAGED		247	268	243	243	11	1,012
=====							
NASSAU COUNTY		54,427	17,584	20,140	18,385	12,437	122,973
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 02

=====
 PUTNAM COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	15	0	0	0	0	15
FIXED CAPITAL OUTLAY		15	0	0	0	0	15
HIGHWAYS	CST	4,465	11,731	6,462	481	2,781	25,920
	DSB	10	744	2,499	0	0	3,253
	ENV	100	0	0	0	0	100
	INC	115	0	0	0	0	115
	OPS	62	62	64	66	68	322
	PDE	87	0	0	0	0	87
	PE	753	0	0	0	0	753
	PLN	305	0	0	0	0	305
	ROW	15,971	1,200	3,734	0	6,456	27,361
	RRU	0	1,000	0	0	0	1,000
HIGHWAYS		21,868	14,737	12,759	547	9,305	59,216
MAINTENANCE	MNT	1,371	1,377	1,382	1,388	1,394	6,912
MAINTENANCE		1,371	1,377	1,382	1,388	1,394	6,912
PUBLIC TRANS.	CAP	3,065	500	500	500	1,200	5,765
	OPS	483	507	532	559	587	2,668
PUBLIC TRANS.		3,548	1,007	1,032	1,059	1,787	8,433
TRANSPORTATION DISADVANTAGED	OPS	292	317	285	285	12	1,191
	PLN	19	20	20	20	0	79
TRANSPORTATION DISADVANTAGED		311	337	305	305	12	1,270
PUTNAM COUNTY		27,113	17,458	15,478	3,299	12,498	75,846

GEOGRAPHIC DISTRICT 02

=====
 ST. JOHNS COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	54	0	0	10,967	0	11,021
FIXED CAPITAL OUTLAY		54	0	0	10,967	0	11,021
HIGHWAYS	CST	37,068	14,678	22,822	53,727	45,175	173,470
	DSB	159	0	474	0	0	633
	ENV	3,858	0	100	0	0	3,958
	INC	293	0	0	0	0	293
	OPS	174	179	185	190	196	924
	PDE	6	0	200	0	0	206
	PE	1,348	3	2,504	3,109	0	6,964
	ROW	22,258	4,013	2,686	0	0	28,957
	RRU	50	0	0	0	0	50
HIGHWAYS		65,214	18,873	28,971	57,026	45,371	215,455
MAINTENANCE	MNT	5,176	5,178	5,180	4,583	4,585	24,702
MAINTENANCE		5,176	5,178	5,180	4,583	4,585	24,702
PUBLIC TRANS.	ADM	1,000	500	0	0	0	1,500
	CAP	12,655	3,387	4,135	2,748	5,970	28,895
	OPS	898	939	977	993	1,011	4,818
PUBLIC TRANS.		14,553	4,826	5,112	3,741	6,981	35,213
TRANSPORTATION DISADVANTAGED	OPS	288	317	285	285	34	1,209
	PLN	21	22	22	22	0	87
TRANSPORTATION DISADVANTAGED		309	339	307	307	34	1,296
ST. JOHNS COUNTY		85,306	29,216	39,570	76,624	56,971	287,687

GEOGRAPHIC DISTRICT 02

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 SUWANNEE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		25	0	0	0	0	25
HIGHWAYS	CST	14,898	805	3,915	8,963	2,000	30,581
	DSB	372	0	0	255	0	627
	OPS	25	26	27	27	28	133
	PE	141	0	1	0	0	142
HIGHWAYS		15,436	831	3,943	9,245	2,028	31,483
MAINTENANCE	MNT	1,221	1,223	1,225	877	880	5,426
MAINTENANCE		1,221	1,223	1,225	877	880	5,426
PUBLIC TRANS.	CAP	125	500	125	700	313	1,763
	OPS	855	898	942	989	1,039	4,723
PUBLIC TRANS.		980	1,398	1,067	1,689	1,352	6,486
TRANSPORTATION DISADVANTAGED	OPS	226	232	209	209	9	885
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		244	251	228	228	9	960
SUWANNEE COUNTY		17,906	3,703	6,463	12,039	4,269	44,380

GEOGRAPHIC DISTRICT 02

=====
 TAYLOR COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	83	0	0	0	0	83
FIXED CAPITAL OUTLAY		83	0	0	0	0	83
HIGHWAYS	CST	24,368	0	0	9,000	9,597	42,965
	DSB	2	0	0	0	0	2
	ENV	600	0	0	0	0	600
	OPS	22	22	22	23	24	113
	PDE	71	0	0	0	0	71
	PE	574	0	0	0	0	574
	ROW	62	134	0	0	0	196
HIGHWAYS		25,699	156	22	9,023	9,621	44,521
MAINTENANCE	MNT	1,523	1,523	1,524	1,525	1,525	7,620
MAINTENANCE		1,523	1,523	1,524	1,525	1,525	7,620
PUBLIC TRANS.	CAP	0	0	300	500	313	1,113
	OPS	180	189	198	208	219	994
PUBLIC TRANS.		180	189	498	708	532	2,107
TRANSPORTATION DISADVANTAGED	OPS	234	259	233	233	35,817	36,776
	PLN	18	19	19	19	1,522	1,597
TRANSPORTATION DISADVANTAGED		252	278	252	252	37,339	38,373
TAYLOR COUNTY		27,737	2,146	2,296	11,508	49,017	92,704

GEOGRAPHIC DISTRICT 02

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UNION COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	65	0	0	2,228	1,000	3,293
	DSB	2,002	0	257	0	0	2,259
	OPS	9	9	9	10	10	47
	PE	3	0	0	0	0	3
	ROW	413	0	0	0	0	413
HIGHWAYS		2,492	9	266	2,238	1,010	6,015
MAINTENANCE	MNT	209	209	210	210	210	1,048
MAINTENANCE		209	209	210	210	210	1,048
PUBLIC TRANS.	OPS	199	209	220	231	242	1,101
PUBLIC TRANS.		199	209	220	231	242	1,101
TRANSPORTATION DISADVANTAGED	OPS	81	88	79	79	2	329
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		98	107	98	98	2	403
UNION COUNTY		2,998	534	794	2,777	1,464	8,567

GEOGRAPHIC DISTRICT 02

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	1,115	1,115	1,115	1,115	4,460
	ENV	200	260	260	230	200	1,150
FIXED CAPITAL OUTLAY		200	1,375	1,375	1,345	1,315	5,610
HIGHWAYS	ADM	400	400	400	400	400	2,000
	CAP	2,460	359	361	390	3,948	7,518
	CST	61,632	51,739	44,230	77,112	73,856	308,569
	ENV	145	617	597	185	0	1,544
	OPS	57	50	50	50	50	257
	PDE	671	772	1,768	606	450	4,267
	PE	7,133	14,419	11,105	16,247	17,073	65,977
	ROW	9,560	3,871	3,932	10,754	18,504	46,621
	RRU	5,848	5,475	0	0	0	11,323
HIGHWAYS		87,906	77,702	62,443	105,744	114,281	448,076
MAINTENANCE	MNT	69,604	67,877	71,714	81,393	84,559	375,147
MAINTENANCE		69,604	67,877	71,714	81,393	84,559	375,147
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	1,470	1,032	1,060	1,088	1,117	5,767
MISCELLANEOUS		41,470	41,032	41,060	41,088	41,117	205,767
PUBLIC TRANS.	CAP	2,370	3,953	2,429	2,298	2,422	13,472
	OPS	846	0	0	0	0	846
PUBLIC TRANS.		3,216	3,953	2,429	2,298	2,422	14,318
TRANSPORTATION PLANNING	PLN	6,105	5,940	6,104	6,347	6,415	30,911
TRANSPORTATION PLANNING		6,105	5,940	6,104	6,347	6,415	30,911
DISTRICTWIDE		208,501	197,879	185,125	238,215	250,109	1,079,829
GEOGRAPHIC DISTRICT 02		1,318,845	751,209	698,399	679,045	723,237	4,170,735

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 03

BAY COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	36	0	0	0	0	36
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		37	0	0	0	0	37
HIGHWAYS	CST	3,134	95	44,139	18,484	1,894	67,746
	DSB	1	0	0	0	0	1
	LAR	702	690	0	0	0	1,392
	OPS	400	400	400	350	450	2,000
	PDE	0	0	0	1,334	0	1,334
	PE	2,640	4,336	29	0	0	7,005
	ROW	33	0	0	0	0	33
	RRU	8	0	0	0	0	8
HIGHWAYS		6,918	5,521	44,568	20,168	2,344	79,519
MAINTENANCE	MNT	49	14	0	0	0	63
MAINTENANCE		49	14	0	0	0	63
PUBLIC TRANS.	CAP	4,462	8,875	39,554	4,982	4,602	62,475
	OPS	3,794	2,266	2,369	2,419	2,469	13,317
	PLN	75	0	0	0	0	75
PUBLIC TRANS.		8,331	11,141	41,923	7,401	7,071	75,867
TRANSPORTATION DISADVANTAGED	OPS	355	392	353	353	30	1,483
	PLN	20	22	22	22	0	86
TRANSPORTATION DISADVANTAGED		375	414	375	375	30	1,569
TRANSPORTATION PLANNING	PLN	541	465	469	473	827	2,775
TRANSPORTATION PLANNING		541	465	469	473	827	2,775
BAY COUNTY		16,251	17,555	87,335	28,417	10,272	159,830

GEOGRAPHIC DISTRICT 03

=====
 CALHOUN COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	4,554	6,546	8,841	20,747	0	40,688
	PE	1,567	0	0	0	0	1,567
	ROW	320	459	0	0	0	779

HIGHWAYS		6,441	7,005	8,841	20,747	0	43,034
=====							
MAINTENANCE	MNT	20	20	0	0	0	40

MAINTENANCE		20	20	0	0	0	40
=====							
PUBLIC TRANS.	CAP	700	80	623	100	900	2,403
	OPS	105	0	0	0	0	105

PUBLIC TRANS.		805	80	623	100	900	2,508
=====							
TRANSPORTATION DISADVANTAGED	OPS	154	170	153	153	2	632
	PLN	17	19	19	19	0	74

TRANSPORTATION DISADVANTAGED		171	189	172	172	2	706
=====							
CALHOUN COUNTY		7,437	7,294	9,636	21,019	902	46,288
=====							

GEOGRAPHIC DISTRICT 03

=====
 ESCAMBIA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	18,753	27,353	26,173	50,291	61,595	184,165
	DSB	1,413	0	0	0	0	1,413
	OPS	60	65	70	75	75	345
	PE	9,962	301	339	2,932	0	13,534
	PLN	150	150	150	150	150	750
	ROW	1,095	42	13,854	3,044	2,632	20,667
	RRU	538	1,104	0	0	0	1,642
HIGHWAYS		31,971	29,015	40,586	56,492	64,452	222,516
MAINTENANCE	MNT	369	380	391	403	415	1,958
MAINTENANCE		369	380	391	403	415	1,958
MISCELLANEOUS	CST	219	0	0	0	2,800	3,019
	OPS	2,605	2,605	2,605	2,605	2,605	13,025
MISCELLANEOUS		2,824	2,605	2,605	2,605	5,405	16,044
PUBLIC TRANS.	CAP	11,241	6,573	7,169	7,555	6,724	39,262
	OPS	2,526	1,988	2,224	2,164	1,923	10,825
	PLN	125	0	0	0	0	125
PUBLIC TRANS.		13,892	8,561	9,393	9,719	8,647	50,212
TRANSPORTATION DISADVANTAGED	OPS	567	602	542	542	49	2,302
	PLN	23	25	25	25	0	98
TRANSPORTATION DISADVANTAGED		590	627	567	567	49	2,400
TRANSPORTATION PLANNING	PLN	633	640	1,024	660	670	3,627
TRANSPORTATION PLANNING		633	640	1,024	660	670	3,627
ESCAMBIA COUNTY		50,279	41,828	54,566	70,446	79,638	296,757

GEOGRAPHIC DISTRICT 03

=====
 FRANKLIN COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	3,224	2,495	443	0	0	6,162
	DSB	10	0	0	0	0	10
	PE	69	0	0	0	0	69
	ROW	10	0	0	0	0	10
HIGHWAYS		3,313	2,495	443	0	0	6,251
MISCELLANEOUS	CST	78	0	0	0	0	78
MISCELLANEOUS		78	0	0	0	0	78
PUBLIC TRANS.	CAP	1,490	864	1,916	1,200	364	5,834
	OPS	90	0	0	0	0	90
PUBLIC TRANS.		1,580	864	1,916	1,200	364	5,924
TRANSPORTATION DISADVANTAGED	OPS	147	156	140	140	3	586
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		164	175	159	159	3	660
FRANKLIN COUNTY		5,135	3,534	2,518	1,359	367	12,913

GEOGRAPHIC DISTRICT 03

=====
 GADSDEN COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	56	0	0	0	0	56
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		57	0	0	0	0	57
HIGHWAYS	CST	15,392	29,778	16,551	15,576	93	77,390
	DSB	28	0	0	0	0	28
	PE	1,885	23	0	0	0	1,908
	ROW	603	11	152	0	0	766
	RRU	122	0	292	0	0	414
HIGHWAYS		18,030	29,812	16,995	15,576	93	80,506
MISCELLANEOUS	DSB	3	0	0	0	0	3
MISCELLANEOUS		3	0	0	0	0	3
PUBLIC TRANS.	CAP	150	550	500	250	182	1,632
	OPS	120	60	0	120	0	300
PUBLIC TRANS.		270	610	500	370	182	1,932
TRANSPORTATION DISADVANTAGED	OPS	274	311	280	280	19	1,164
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		292	330	299	299	19	1,239
TRANSPORTATION PLANNING	PLN	90	0	0	0	0	90
TRANSPORTATION PLANNING		90	0	0	0	0	90
GADSDEN COUNTY		18,742	30,752	17,794	16,245	294	83,827

GEOGRAPHIC DISTRICT 03

=====
 GULF COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	4,354	6,514	8,079	9,904	0	28,851
	PE	2,979	8,563	0	1,900	0	13,442
	ROW	0	0	10,164	0	0	10,164
HIGHWAYS		7,333	15,077	18,243	11,804	0	52,457
PUBLIC TRANS.	CAP	400	0	0	0	5	405
	OPS	124	0	0	0	0	124
PUBLIC TRANS.		524	0	0	0	5	529
TRANSPORTATION DISADVANTAGED	OPS	137	152	137	137	2	565
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		154	171	156	156	2	639
GULF COUNTY		8,011	15,248	18,399	11,960	7	53,625

GEOGRAPHIC DISTRICT 03

=====
 HOLMES COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	10	0	0	0	0	10
	PE	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		20	0	0	0	0	20
HIGHWAYS	CST	68	23,397	8,044	7,293	9,560	48,362
	DSB	1	822	0	0	0	823
	ENV	0	0	398	0	0	398
	PE	3,474	0	0	0	0	3,474
	ROW	1,428	203	492	0	0	2,123
HIGHWAYS		4,971	24,422	8,934	7,293	9,560	55,180
MAINTENANCE	MNT	9	9	0	0	0	18
MAINTENANCE		9	9	0	0	0	18
PUBLIC TRANS.	CAP	432	611	240	1,362	500	3,145
PUBLIC TRANS.		432	611	240	1,362	500	3,145
TRANSPORTATION DISADVANTAGED	OPS	153	169	152	152	4	630
	PLN	17	19	19	19	0	74
TRANSPORTATION DISADVANTAGED		170	188	171	171	4	704
HOLMES COUNTY		5,602	25,230	9,345	8,826	10,064	59,067

GEOGRAPHIC DISTRICT 03

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JACKSON COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	88	0	0	0	0	88
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		89	0	0	0	0	89
HIGHWAYS	CST	8,039	514	22,690	0	1,082	32,325
	DSB	214	0	0	0	0	214
	PE	576	0	0	0	0	576
	ROW	120	912	0	0	2,485	3,517
	RRU	0	152	0	0	0	152
HIGHWAYS		8,949	1,578	22,690	0	3,567	36,784
MAINTENANCE	MNT	134	46	0	0	0	180
MAINTENANCE		134	46	0	0	0	180
PUBLIC TRANS.	CAP	878	520	2,129	800	2,481	6,808
	OPS	386	0	0	0	0	386
PUBLIC TRANS.		1,264	520	2,129	800	2,481	7,194
TRANSPORTATION DISADVANTAGED	OPS	352	389	350	350	17	1,458
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		370	408	369	369	17	1,533
JACKSON COUNTY		10,806	2,552	25,188	1,169	6,065	45,780

GEOGRAPHIC DISTRICT 03

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JEFFERSON COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total

HIGHWAYS	CST	3,970	6,209	16,558	0	380	27,117
	DSB	1	0	0	0	0	1
	INC	945	0	0	0	0	945
	PE	357	0	38	0	0	395
	ROW	34	0	0	0	0	34
	RRU	0	10	0	0	0	10

HIGHWAYS		5,307	6,219	16,596	0	380	28,502
=====							
TRANSPORTATION DISADVANTAGED	OPS	139	158	142	142	4	585
	PLN	17	19	19	19	0	74

TRANSPORTATION DISADVANTAGED		156	177	161	161	4	659
=====							
JEFFERSON COUNTY		5,463	6,396	16,757	161	384	29,161
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 03

LEON COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	42,739	14,994	26,583	16,384	0	100,700
	DSB	16	0	0	0	0	16
	LAR	3,000	3,000	4,000	4,000	777	14,777
	PDE	260	0	0	0	0	260
	PE	1,878	1,016	0	0	0	2,894
	ROW	1,059	2,668	0	0	0	3,727
	RRU	6	0	0	0	0	6
HIGHWAYS		48,958	21,678	30,583	20,384	777	122,380
MAINTENANCE	MNT	789	789	9	9	9	1,605
MAINTENANCE		789	789	9	9	9	1,605
MISCELLANEOUS	CST	212	0	0	0	0	212
MISCELLANEOUS		212	0	0	0	0	212
PUBLIC TRANS.	CAP	36,226	30,791	23,497	24,700	27,808	143,022
	OPS	2,950	2,275	2,319	2,329	2,018	11,891
	PLN	125	0	0	0	0	125
PUBLIC TRANS.		39,301	33,066	25,816	27,029	29,826	155,038
TRANSPORTATION DISADVANTAGED	OPS	452	441	441	441	40	1,815
	PLN	23	24	24	24	0	95
TRANSPORTATION DISADVANTAGED		475	465	465	465	40	1,910
TRANSPORTATION PLANNING	PLN	822	528	1,034	916	547	3,847
TRANSPORTATION PLANNING		822	528	1,034	916	547	3,847
LEON COUNTY		90,557	56,526	57,907	48,803	31,199	284,992

GEOGRAPHIC DISTRICT 03

LIBERTY COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	839	500	0	5,233	0	6,572
	PE	873	0	0	0	0	873
HIGHWAYS		1,712	500	0	5,233	0	7,445
PUBLIC TRANS.	CAP	36	0	0	0	0	36
	OPS	110	0	0	50	0	160
PUBLIC TRANS.		146	0	0	50	0	196
TRANSPORTATION DISADVANTAGED	OPS	196	188	188	188	2	762
	PLN	17	18	18	18	0	71
TRANSPORTATION DISADVANTAGED		213	206	206	206	2	833
LIBERTY COUNTY		2,071	706	206	5,489	2	8,474

GEOGRAPHIC DISTRICT 03

=====
 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total

HIGHWAYS	ADM	0	0	0	46	100	146
	CST	12,628	33,760	164	47,018	3,293	96,863
	INC	50	0	0	0	0	50
	MSC	13	0	0	0	0	13
	OPS	2,342	2,425	2,615	2,706	2,759	12,847
	PDE	80	0	0	0	0	80
	PE	5,304	17	53	4,433	0	9,807
	ROW	209	6,905	495	0	0	7,609

HIGHWAYS		20,626	43,107	3,327	54,203	6,152	127,415
=====							
MAINTENANCE	MNT	10	10	0	0	0	20

MAINTENANCE		10	10	0	0	0	20
=====							
PUBLIC TRANS.	CAP	12,179	17,850	12,615	30,593	21,655	94,892
	OPS	4,092	2,458	2,314	1,114	1,088	11,066
	PLN	75	0	0	0	0	75

PUBLIC TRANS.		16,346	20,308	14,929	31,707	22,743	106,033
=====							
TRANSPORTATION DISADVANTAGED	OPS	380	428	385	385	33	1,611
	PLN	21	23	23	23	0	90

TRANSPORTATION DISADVANTAGED		401	451	408	408	33	1,701
=====							
TRANSPORTATION PLANNING	PLN	534	466	471	475	479	2,425

TRANSPORTATION PLANNING		534	466	471	475	479	2,425
=====							
OKALOOSA COUNTY		37,917	64,342	19,135	86,793	29,407	237,594
=====							

GEOGRAPHIC DISTRICT 03

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 SANTA ROSA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	41	0	0	0	0	41
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		42	0	0	0	0	42
HIGHWAYS	CST	15,973	40,009	48,071	31,433	950	136,436
	ENV	959	0	0	0	0	959
	OPS	1,264	1,321	1,379	917	911	5,792
	PDE	7	0	0	0	0	7
	PE	5,229	0	0	200	200	5,629
	ROW	4,844	150	2,120	0	0	7,114
	RRU	0	0	575	0	0	575
HIGHWAYS		28,276	41,480	52,145	32,550	2,061	156,512
PUBLIC TRANS.	CAP	303	986	280	1,542	161	3,272
	OPS	306	0	0	0	0	306
PUBLIC TRANS.		609	986	280	1,542	161	3,578
TRANSPORTATION DISADVANTAGED	OPS	364	357	322	322	23	1,388
	PLN	20	21	21	21	0	83
TRANSPORTATION DISADVANTAGED		384	378	343	343	23	1,471
SANTA ROSA COUNTY		29,311	42,844	52,768	34,435	2,245	161,603

GEOGRAPHIC DISTRICT 03

=====
 WAKULLA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	6,411	7,051	1	0	0	13,463
	DSB	0	4,472	0	0	0	4,472
	ENV	0	165	0	0	0	165
	PDE	5	0	0	0	0	5
	PE	323	35	0	0	0	358
	ROW	24	5	0	0	0	29
HIGHWAYS		6,763	11,728	1	0	0	18,492
PUBLIC TRANS.	CAP	0	75	0	0	182	257
	OPS	225	0	0	0	0	225
PUBLIC TRANS.		225	75	0	0	182	482
TRANSPORTATION DISADVANTAGED	OPS	153	167	151	151	4	626
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		171	186	170	170	4	701
TRANSPORTATION PLANNING	PLN	120	0	0	0	0	120
TRANSPORTATION PLANNING		120	0	0	0	0	120
WAKULLA COUNTY		7,279	11,989	171	170	186	19,795

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 03

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 WALTON COUNTY

 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	10,128	30,685	9,877	14,368	46,326	111,384
	DSB	16	0	0	0	0	16
	ENV	10	0	8,064	0	0	8,074
	INC	240	0	0	0	0	240
	OPS	0	0	100	100	100	300
	PDE	7	0	0	0	0	7
	PE	7,416	0	0	0	0	7,416
	ROW	16,646	0	0	0	0	16,646
	RRU	0	0	0	0	82	82
HIGHWAYS		34,463	30,685	18,041	14,468	46,508	144,165
MAINTENANCE	MNT	8	8	0	0	0	16
MAINTENANCE		8	8	0	0	0	16
PUBLIC TRANS.	CAP	984	345	427	340	537	2,633
PUBLIC TRANS.		984	345	427	340	537	2,633
TRANSPORTATION DISADVANTAGED	OPS	305	330	297	297	14	1,243
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		323	349	316	316	14	1,318
WALTON COUNTY		35,778	31,387	18,784	15,124	47,059	148,132

GEOGRAPHIC DISTRICT 03

WASHINGTON COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	265	0	0	0	0	265
	PE	7	0	0	0	0	7
FIXED CAPITAL OUTLAY		272	0	0	0	0	272
HIGHWAYS	CST	2,036	3,251	4,392	46,119	5,462	61,260
	ENV	0	400	0	0	1,100	1,500
	PE	1,193	0	0	0	990	2,183
	ROW	20,768	0	231	0	24,565	45,564
HIGHWAYS		23,997	3,651	4,623	46,119	32,117	110,507
MAINTENANCE	MNT	45	0	0	0	0	45
MAINTENANCE		45	0	0	0	0	45
MISCELLANEOUS	CST	9	0	0	0	0	9
MISCELLANEOUS		9	0	0	0	0	9
TRANSPORTATION DISADVANTAGED	OPS	177	195	176	176	4	728
	PLN	18	19	19	19	0	75
TRANSPORTATION DISADVANTAGED		195	214	195	195	4	803
WASHINGTON COUNTY		24,518	3,865	4,818	46,314	32,121	111,636

GEOGRAPHIC DISTRICT 03

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1	674	674	674	674	2,697
	ENV	410	410	410	410	410	2,050
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		412	1,084	1,084	1,084	1,084	4,748
HIGHWAYS	CAP	1	0	277	0	509	787
	CST	69,085	34,019	65,676	68,796	214,013	451,589
	ENV	200	200	200	200	200	1,000
	OPS	1,532	1,558	1,707	1,873	2,054	8,724
	PDE	2,630	500	846	921	3,037	7,934
	PE	21,350	32,589	32,229	30,478	30,376	147,022
	ROW	13,035	2,763	3,109	3,590	612	23,109
	RRU	6,605	10,101	10,200	10,300	10,400	47,606
HIGHWAYS		114,438	81,730	114,244	116,158	261,201	687,771
MAINTENANCE	MNT	73,996	77,366	82,220	86,387	88,979	408,948
MAINTENANCE		73,996	77,366	82,220	86,387	88,979	408,948
MISCELLANEOUS	ADM	36,000	37,000	38,000	39,000	40,000	190,000
	OPS	497	508	519	531	543	2,598
MISCELLANEOUS		36,497	37,508	38,519	39,531	40,543	192,598
PUBLIC TRANS.	CAP	1,019	0	0	108	23	1,150
	CST	0	0	0	5	0	5
	OPS	1,592	1,871	1,965	2,063	2,781	10,272
	PLN	0	360	360	360	360	1,440
PUBLIC TRANS.		2,611	2,231	2,325	2,536	3,164	12,867
TRANSPORTATION PLANNING	PLN	5,368	5,423	5,665	5,904	6,094	28,454
TRANSPORTATION PLANNING		5,368	5,423	5,665	5,904	6,094	28,454
DISTRICTWIDE		233,322	205,342	244,057	251,600	401,065	1,335,386
GEOGRAPHIC DISTRICT 03		588,479	567,390	639,384	648,330	651,277	3,094,860

GEOGRAPHIC DISTRICT 04

BROWARD COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	409	0	0	0	0	409
	ENV	220	220	220	220	220	1,100
FIXED CAPITAL OUTLAY		629	220	220	220	220	1,509
FLORIDA RAIL ENTERPRISE	CAP	13	0	0	0	0	13
	OPS	1,300	1,300	1,300	4,000	4,000	11,900
FLORIDA RAIL ENTERPRISE		1,313	1,300	1,300	4,000	4,000	11,913
HIGHWAYS	ADM	2,000	0	0	0	0	2,000
	CAP	557	4,805	566	1,150	3,552	10,630
	CST	106,481	149,807	129,213	66,796	7,400	459,697
	DSB	9,199	10,940	26,364	164,107	138,336	348,946
	INC	730	0	50,000	0	0	50,730
	LAR	49	0	0	0	0	49
	OPS	3,406	3,563	18,204	18,697	19,154	63,024
	PDE	83	950	2,915	0	4,890	8,838
	PE	11,921	30,096	3,530	8,523	1,085	55,155
	PLN	500	0	0	0	0	500
	ROW	98,967	37,492	5,169	85,583	14,842	242,053
	RRU	3,022	3,620	0	0	0	6,642
HIGHWAYS		236,915	241,273	235,961	344,856	189,259	1,248,264
MAINTENANCE	MNT	16,593	18,211	15,959	18,045	16,718	85,526
MAINTENANCE		16,593	18,211	15,959	18,045	16,718	85,526
MISCELLANEOUS	ADM	250	250	250	0	0	750
	OPS	3,367	3,388	2,929	2,940	2,940	15,564
MISCELLANEOUS		3,617	3,638	3,179	2,940	2,940	16,314
PUBLIC TRANS.	CAP	153,344	97,046	83,841	36,362	65,100	435,693
	CST	271	0	26,255	0	0	26,526
	DSB	26	0	0	0	0	26
	OPS	19,618	20,803	22,600	22,651	21,665	107,337
	PDE	15	0	0	0	0	15
	PE	5	0	0	0	0	5
	PLN	803	2,318	803	723	803	5,450
	RRU	0	1,450	0	0	0	1,450
PUBLIC TRANS.		174,082	121,617	133,499	59,736	87,568	576,502
TRANSPORTATION DISADVANTAGED	OPS	3,205	3,390	3,051	3,051	265	12,962

GEOGRAPHIC DISTRICT 04

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 BROWARD COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	53	58	58	58	0	227
TRANSPORTATION DISADVANTAGED		3,258	3,448	3,109	3,109	265	13,189
TRANSPORTATION PLANNING	PLN	1,788	1,677	1,729	1,777	1,826	8,797
TRANSPORTATION PLANNING		1,788	1,677	1,729	1,777	1,826	8,797
TURNPIKE	CST	2	0	0	0	0	2
TURNPIKE		2	0	0	0	0	2
BROWARD COUNTY		438,197	391,384	394,956	434,683	302,796	1,962,016

GEOGRAPHIC DISTRICT 04

INDIAN RIVER COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	16,857	28,957	23,043	720	92,332	161,909
	DSB	181	0	0	0	0	181
	INC	2,180	0	0	0	1,000	3,180
	LAR	444	5,000	5,000	4,430	0	14,874
	OPS	112	115	119	123	123	592
	PDE	0	0	0	0	2,300	2,300
	PE	2,352	0	30	6,868	945	10,195
	ROW	6,775	0	0	0	0	6,775
	RRU	20	145	0	1,000	0	1,165
HIGHWAYS		28,921	34,217	28,192	13,141	96,700	201,171
MAINTENANCE	MNT	1,060	1,060	1,060	1,060	1,060	5,300
MAINTENANCE		1,060	1,060	1,060	1,060	1,060	5,300
PUBLIC TRANS.	CAP	8,900	8,125	5,238	5,450	3,600	31,313
	OPS	1,649	1,538	1,410	1,419	1,428	7,444
	PLN	73	73	73	66	73	358
PUBLIC TRANS.		10,622	9,736	6,721	6,935	5,101	39,115
TRANSPORTATION DISADVANTAGED	OPS	263	282	254	254	25	1,078
	PLN	20	21	21	21	0	83
TRANSPORTATION DISADVANTAGED		283	303	275	275	25	1,161
TRANSPORTATION PLANNING	PLN	471	446	449	452	456	2,274
TRANSPORTATION PLANNING		471	446	449	452	456	2,274
INDIAN RIVER COUNTY		41,357	45,762	36,697	21,863	103,342	249,021

GEOGRAPHIC DISTRICT 04

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 MARTIN COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	22,185	4,246	11,099	478	1,872	39,880
	DSB	87,141	0	0	0	0	87,141
	OPS	107	105	108	111	114	545
	PDE	17	2,100	0	4,180	0	6,297
	PE	2,204	9,328	35	0	500	12,067
	ROW	5,679	0	645	0	1,313	7,637
	RRU	669	0	0	0	0	669
HIGHWAYS		118,002	15,779	11,887	4,769	3,799	154,236
MAINTENANCE	MNT	2,533	2,695	2,444	2,635	2,384	12,691
MAINTENANCE		2,533	2,695	2,444	2,635	2,384	12,691
PUBLIC TRANS.	CAP	6,655	600	2,100	590	2,510	12,455
	OPS	1,188	744	770	777	785	4,264
	PLN	73	73	73	66	73	358
PUBLIC TRANS.		7,916	1,417	2,943	1,433	3,368	17,077
TRANSPORTATION DISADVANTAGED	OPS	224	266	240	240	27	997
	PLN	20	21	21	21	0	83
TRANSPORTATION DISADVANTAGED		244	287	261	261	27	1,080
TRANSPORTATION PLANNING	PLN	639	443	446	449	452	2,429
TRANSPORTATION PLANNING		639	443	446	449	452	2,429
MARTIN COUNTY		129,334	20,621	17,981	9,547	10,030	187,513

GEOGRAPHIC DISTRICT 04

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 PALM BEACH COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	79	0	0	0	0	79
FIXED CAPITAL OUTLAY		79	0	0	0	0	79
FLORIDA RAIL ENTERPRISE	CAP	0	3,966	4,500	1,500	1,500	11,466
FLORIDA RAIL ENTERPRISE		0	3,966	4,500	1,500	1,500	11,466
HIGHWAYS	CST	85,424	54,117	78,842	10,428	106,475	335,286
	DSB	117,914	0	88,380	0	0	206,294
	ENV	1,875	0	0	0	0	1,875
	INC	2,141	3,289	0	0	0	5,430
	LAR	80	0	0	0	0	80
	OPS	2,000	2,701	2,831	2,976	3,107	13,615
	PDE	236	2,500	2,165	770	1,600	7,271
	PE	10,100	7,195	5,565	7,975	0	30,835
	ROW	70,791	8,278	813	6,065	0	85,947
	RRU	3,125	1,063	0	0	225	4,413
HIGHWAYS		293,686	79,143	178,596	28,214	111,407	691,046
MAINTENANCE	MNT	11,174	10,695	10,815	10,538	10,698	53,920
MAINTENANCE		11,174	10,695	10,815	10,538	10,698	53,920
MISCELLANEOUS	ADM	250	250	250	250	0	1,000
	OPS	1,418	1,609	1,824	2,109	2,150	9,110
MISCELLANEOUS		1,668	1,859	2,074	2,359	2,150	10,110
PUBLIC TRANS.	ADM	560	0	0	0	0	560
	CAP	69,615	84,540	18,325	11,428	20,529	204,437
	OPS	9,857	9,711	9,884	9,913	9,944	49,309
	PLN	415	415	415	374	415	2,034
PUBLIC TRANS.		80,447	94,666	28,624	21,715	30,888	256,340
TRANSPORTATION DISADVANTAGED	OPS	2,173	2,229	2,006	2,006	183	8,597
	PLN	43	47	47	47	0	184
TRANSPORTATION DISADVANTAGED		2,216	2,276	2,053	2,053	183	8,781
TRANSPORTATION PLANNING	PLN	1,545	1,277	1,312	1,346	1,380	6,860
TRANSPORTATION PLANNING		1,545	1,277	1,312	1,346	1,380	6,860
PALM BEACH COUNTY		390,815	193,882	227,974	67,725	158,206	1,038,602

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 04

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 ST. LUCIE COUNTY
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	63	0	0	0	0	63
FIXED CAPITAL OUTLAY		63	0	0	0	0	63
HIGHWAYS	CST	50,822	30,284	4,955	3,231	15,163	104,455
	DSB	1,167	0	0	0	118,956	120,123
	INC	60	0	0	0	0	60
	LAR	43	1,750	0	0	0	1,793
	OPS	269	278	287	298	302	1,434
	PDE	68	0	0	0	0	68
	PE	2,909	15,229	0	4,500	408	23,046
	ROW	12,632	5,586	25,456	3,432	0	47,106
	RRU	0	0	0	1,000	0	1,000
HIGHWAYS		67,970	53,127	30,698	12,461	134,829	299,085
MAINTENANCE	MNT	4,249	3,802	3,802	3,824	3,824	19,501
MAINTENANCE		4,249	3,802	3,802	3,824	3,824	19,501
PUBLIC TRANS.	CAP	12,420	2,044	3,635	2,425	2,525	23,049
	OPS	1,794	1,070	1,107	1,117	1,124	6,212
	PLN	96	96	96	96	96	480
PUBLIC TRANS.		14,310	3,210	4,838	3,638	3,745	29,741
TRANSPORTATION DISADVANTAGED	OPS	382	409	368	368	44	1,571
	PLN	23	24	24	24	0	95
TRANSPORTATION DISADVANTAGED		405	433	392	392	44	1,666
TRANSPORTATION PLANNING	PLN	788	545	554	561	568	3,016
TRANSPORTATION PLANNING		788	545	554	561	568	3,016
ST. LUCIE COUNTY		87,785	61,117	40,284	20,876	143,010	353,072

GEOGRAPHIC DISTRICT 04

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 DISTRICTWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	797	797	797	797	3,188
FIXED CAPITAL OUTLAY		0	797	797	797	797	3,188
FLORIDA RAIL ENTERPRISE	CAP	4,166	13,801	10,100	11,184	11,000	50,251
	CST	110	5,172	1,412	0	0	6,694
	MNT	943	943	943	943	943	4,715
	OPS	28,954	31,543	33,496	28,644	26,365	149,002
	PDE	7,400	0	11,350	0	0	18,750
	PE	0	1,500	0	1,500	0	3,000
	ROW	80	80	80	80	80	400
FLORIDA RAIL ENTERPRISE		41,653	53,039	57,381	42,351	38,388	232,812
HIGHWAYS	ADM	150	150	150	150	0	600
	CAP	225	0	0	0	0	225
	CST	98,790	44,823	21,644	136,599	176,051	477,907
	DSB	0	0	3,564	0	0	3,564
	OPS	952	282	285	289	100	1,908
	PDE	10,074	3,360	3,495	3,832	2,610	23,371
	PE	36,438	31,136	23,256	25,639	56,168	172,637
	ROW	29,420	10,926	4,852	5,731	6,039	56,968
	RRU	2,772	1,800	0	2,860	1,890	9,322
HIGHWAYS		178,821	92,477	57,246	175,100	242,858	746,502
MAINTENANCE	MNT	45,623	46,404	53,050	55,417	59,402	259,896
MAINTENANCE		45,623	46,404	53,050	55,417	59,402	259,896
MISCELLANEOUS	ADM	25,454	25,004	25,004	25,004	25,004	125,470
	CST	8	8	8	8	8	40
	OPS	2,787	0	0	0	0	2,787
	PE	1,015	1,015	1,015	1,015	1,015	5,075
	ROW	455	420	420	420	420	2,135
MISCELLANEOUS		29,719	26,447	26,447	26,447	26,447	135,507
PUBLIC TRANS.	ADM	165	165	165	165	165	825
	CAP	9,568	300	403	2,692	3,204	16,167
	CST	10,053	7,940	0	0	0	17,993
	OPS	101,879	21,424	10,808	11,661	10,320	156,092
	PDE	9,195	6,870	6,870	0	0	22,935
	PLN	4,247	3,396	3,305	3,394	3,429	17,771
PUBLIC TRANS.		135,107	40,095	21,551	17,912	17,118	231,783

GEOGRAPHIC DISTRICT 04

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 DISTRICTWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION PLANNING	PLN	4,834	5,050	5,118	5,322	5,448	25,772
TRANSPORTATION PLANNING		4,834	5,050	5,118	5,322	5,448	25,772
DISTRICTWIDE		435,757	264,309	221,590	323,346	390,458	1,635,460
GEOGRAPHIC DISTRICT 04		1,523,245	977,075	939,482	878,040	1,107,842	5,425,684

GEOGRAPHIC DISTRICT 05

BREVARD COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	DSB	0	20,382	0	0	0	20,382
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	20,382	0	0	0	20,387
HIGHWAYS	CST	22,286	41,407	17,116	53,724	19,693	154,226
	DSB	86,990	191	26,812	0	480	114,473
	ENV	2,992	0	0	0	0	2,992
	INC	6,190	0	0	0	0	6,190
	LAR	15,168	0	0	0	0	15,168
	MSC	5	0	0	0	0	5
	PDE	911	1,005	0	0	0	1,916
	PE	3,536	360	650	0	0	4,546
	ROW	35,715	3,151	3,118	0	0	41,984
	RRU	3,348	10	1,200	8,000	0	12,558
HIGHWAYS		177,141	46,124	48,896	61,724	20,173	354,058
MAINTENANCE	MNT	8,779	5,486	3,814	416	386	18,881
MAINTENANCE		8,779	5,486	3,814	416	386	18,881
MISCELLANEOUS	CST	0	0	0	3,000	0	3,000
	MSC	83	0	0	0	0	83
	OPS	422	440	443	450	464	2,219
	PE	0	1,500	0	0	0	1,500
MISCELLANEOUS		505	1,940	443	3,450	464	6,802
PUBLIC TRANS.	ADM	0	4,983	0	0	0	4,983
	CAP	41,257	48,879	20,701	15,708	35,846	162,391
	OPS	6,879	4,645	4,993	4,993	4,993	26,503
	PLN	173	173	173	173	173	865
PUBLIC TRANS.		48,309	58,680	25,867	20,874	41,012	194,742
TRANSPORTATION DISADVANTAGED	OPS	1,167	1,232	1,108	1,108	84	4,699
	PLN	28	30	30	30	0	118
TRANSPORTATION DISADVANTAGED		1,195	1,262	1,138	1,138	84	4,817
TRANSPORTATION PLANNING	PLN	900	754	767	781	796	3,998
TRANSPORTATION PLANNING		900	754	767	781	796	3,998
BREVARD COUNTY		236,834	134,628	80,925	88,383	62,915	603,685

GEOGRAPHIC DISTRICT 05

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 FLAGLER COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	1,601	2,234	31,061	6,841	5,300	47,037
	DSB	0	0	10,726	0	0	10,726
	ENV	0	0	957	0	0	957
	PDE	1,000	34	0	0	0	1,034
	PE	2,284	310	335	0	0	2,929
	ROW	0	212	0	0	0	212

HIGHWAYS		4,885	2,790	43,079	6,841	5,300	62,895
=====							
MAINTENANCE	MNT	2,035	510	514	5	5	3,069

MAINTENANCE		2,035	510	514	5	5	3,069
=====							
MISCELLANEOUS	CST	0	444	0	0	0	444
	OPS	31	31	32	33	34	161

MISCELLANEOUS		31	475	32	33	34	605
=====							
PUBLIC TRANS.	CAP	4,804	2,007	2,807	2,638	2,886	15,142
	OPS	652	685	719	755	793	3,604

PUBLIC TRANS.		5,456	2,692	3,526	3,393	3,679	18,746
=====							
TRANSPORTATION DISADVANTAGED	OPS	201	216	195	195	13	820
	PLN	19	20	20	20	0	79

TRANSPORTATION DISADVANTAGED		220	236	215	215	13	899
=====							
FLAGLER COUNTY		12,627	6,703	47,366	10,487	9,031	86,214
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GEOGRAPHIC DISTRICT 05

LAKE COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	5	0	0	0	0	5
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		6	0	0	0	0	6
HIGHWAYS	CST	22,847	13,410	13,864	1,147	33,383	84,651
	DSB	1,076	160	0	0	0	1,236
	ENV	1,114	0	0	0	0	1,114
	INC	1,350	0	0	0	0	1,350
	PDE	2,920	0	0	0	0	2,920
	PE	1,278	812	0	0	370	2,460
	ROW	47,996	38,890	11,927	6,856	0	105,669
	RRU	78	0	0	0	0	78
HIGHWAYS		78,659	53,272	25,791	8,003	33,753	199,478
MAINTENANCE	MNT	5,101	4,810	4,452	46	46	14,455
MAINTENANCE		5,101	4,810	4,452	46	46	14,455
MISCELLANEOUS	OPS	208	212	208	214	221	1,063
MISCELLANEOUS		208	212	208	214	221	1,063
PUBLIC TRANS.	CAP	9,400	2,986	12,059	4,219	1,330	29,994
	CST	421	0	0	0	0	421
	OPS	3,449	2,920	3,047	3,133	3,190	15,739
	PE	3	0	0	0	0	3
	PLN	69	69	69	69	69	345
	RRU	18,400	0	0	0	0	18,400
PUBLIC TRANS.		31,742	5,975	15,175	7,421	4,589	64,902
TRANSPORTATION DISADVANTAGED	OPS	555	512	512	512	43	2,134
	PLN	23	24	24	24	0	95
TRANSPORTATION DISADVANTAGED		578	536	536	536	43	2,229
TRANSPORTATION PLANNING	PLN	706	687	689	494	499	3,075
TRANSPORTATION PLANNING		706	687	689	494	499	3,075
LAKE COUNTY		117,000	65,492	46,851	16,714	39,151	285,208

GEOGRAPHIC DISTRICT 05

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 MARION COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	90	0	0	0	0	90
FIXED CAPITAL OUTLAY		90	0	0	0	0	90
HIGHWAYS	ADM	930	930	930	930	930	4,650
	CST	7,279	2,559	10,810	22,250	22,148	65,046
	DSB	8,799	240	0	0	0	9,039
	ENV	1,801	500	100	0	0	2,401
	PDE	7	0	0	0	0	7
	PE	3,436	6,510	7,155	0	0	17,101
	ROW	8,479	5,771	6,274	13,463	8,415	42,402
	RRU	7,063	0	12	0	0	7,075
HIGHWAYS		37,794	16,510	25,281	36,643	31,493	147,721
MAINTENANCE	MNT	7,385	3,576	3,425	0	0	14,386
MAINTENANCE		7,385	3,576	3,425	0	0	14,386
MISCELLANEOUS	CAP	23	0	0	0	0	23
	OPS	258	239	236	243	251	1,227
MISCELLANEOUS		281	239	236	243	251	1,250
PUBLIC TRANS.	ADM	500	260	687	0	0	1,447
	CAP	4,803	2,120	2,248	3,651	1,569	14,391
	OPS	2,951	3,058	3,160	2,921	2,992	15,082
	PLN	73	73	73	73	73	365
	ROW	110	0	0	0	0	110
	RRU	6,210	0	0	0	0	6,210
PUBLIC TRANS.		14,647	5,511	6,168	6,645	4,634	37,605
TRANSPORTATION DISADVANTAGED	OPS	653	637	637	637	68	2,632
	PLN	24	25	25	25	0	99
TRANSPORTATION DISADVANTAGED		677	662	662	662	68	2,731
TRANSPORTATION PLANNING	PLN	891	479	483	487	492	2,832
TRANSPORTATION PLANNING		891	479	483	487	492	2,832
MARION COUNTY		61,765	26,977	36,255	44,680	36,938	206,615

GEOGRAPHIC DISTRICT 05

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ORANGE COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	274	0	0	0	0	274
	DSB	0	0	0	114	24,909	25,023
	PE	0	0	0	520	0	520
FIXED CAPITAL OUTLAY		274	0	0	634	24,909	25,817
HIGHWAYS	ADM	9,000	9,000	9,000	9,000	9,000	45,000
	CST	17,277	37,914	102,126	173,080	208,946	539,343
	DSB	324	2,726	0	0	0	3,050
	ENV	164	186	0	0	0	350
	INC	2,393	0	0	0	0	2,393
	OPS	8,817	9,706	9,875	9,969	10,059	48,426
	PE	7,259	3,232	3,850	2,220	1,520	18,081
	ROW	99,766	49,494	22,000	1,115	0	172,375
	RRU	6,495	0	10,027	12,040	0	28,562
HIGHWAYS		151,495	112,258	156,878	207,424	229,525	857,580
MAINTENANCE	MNT	13,763	9,684	8,238	3,520	1,068	36,273
MAINTENANCE		13,763	9,684	8,238	3,520	1,068	36,273
MISCELLANEOUS	CAP	7	0	0	0	0	7
	MSC	5	0	0	0	0	5
	OPS	686	683	693	714	736	3,512
MISCELLANEOUS		698	683	693	714	736	3,524
PUBLIC TRANS.	CAP	159,597	66,500	79,288	78,475	60,207	444,067
	OPS	111,172	26,330	112,008	115,915	119,480	484,905
	PLN	957	913	962	962	962	4,756
PUBLIC TRANS.		271,726	93,743	192,258	195,352	180,649	933,728
TRANSPORTATION DISADVANTAGED	OPS	2,912	2,977	2,679	2,679	324	11,571
	PLN	88	93	93	93	0	367
TRANSPORTATION DISADVANTAGED		3,000	3,070	2,772	2,772	324	11,938
TRANSPORTATION PLANNING	PLN	1,579	1,623	1,670	1,716	1,763	8,351
TRANSPORTATION PLANNING		1,579	1,623	1,670	1,716	1,763	8,351
ORANGE COUNTY		442,535	221,061	362,509	412,132	438,974	1,877,211

GEOGRAPHIC DISTRICT 05

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OSCEOLA COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	8,573	2,117	0	0	0	10,690
	CST	10,994	34,238	185	185	185	45,787
	DSB	18	0	0	0	0	18
	ENV	1,729	0	0	0	0	1,729
	MSC	7	0	0	0	0	7
	PE	2,124	5	0	0	0	2,129
	ROW	7,683	5,720	11,239	5,275	0	29,917
HIGHWAYS		31,128	42,080	11,424	5,460	185	90,277
MAINTENANCE	MNT	1,554	1,694	1,578	0	0	4,826
MAINTENANCE		1,554	1,694	1,578	0	0	4,826
MISCELLANEOUS	CST	0	0	5,392	0	0	5,392
	OPS	108	112	110	113	116	559
	PE	0	250	0	0	0	250
MISCELLANEOUS		108	362	5,502	113	116	6,201
PUBLIC TRANS.	CAP	578	1,370	1,529	1,944	2,230	7,651
PUBLIC TRANS.		578	1,370	1,529	1,944	2,230	7,651
OSCEOLA COUNTY		33,368	45,506	20,033	7,517	2,531	108,955

GEOGRAPHIC DISTRICT 05

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 SEMINOLE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	27,610	35,424	21,696	2,865	60,922	148,517
	DSB	261	0	0	0	0	261
	ENV	1,024	0	0	0	0	1,024
	PDE	571	0	0	0	0	571
	PE	1,440	265	840	0	0	2,545
	ROW	147,376	10,744	10,931	18,218	7,824	195,093
	RRU	1,455	3,414	0	0	0	4,869

HIGHWAYS		179,737	49,847	33,467	21,083	68,746	352,880
=====							
MAINTENANCE	MNT	7,139	4,030	3,950	140	78	15,337

MAINTENANCE		7,139	4,030	3,950	140	78	15,337
=====							
MISCELLANEOUS	OPS	265	273	270	279	287	1,374

MISCELLANEOUS		265	273	270	279	287	1,374
=====							
PUBLIC TRANS.	CAP	17,435	66,414	7,904	10,532	8,652	110,937

PUBLIC TRANS.		17,435	66,414	7,904	10,532	8,652	110,937
=====							
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410

TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
=====							
SEMINOLE COUNTY		207,058	123,046	48,073	34,516	80,245	492,938
=====							

GEOGRAPHIC DISTRICT 05

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 SUMTER COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	ADM	1,372	1,372	1,372	1,372	1,372	6,860
	CST	40,704	5,168	19,687	1,573	1,613	68,745
	DSB	0	0	0	3,286	0	3,286
	ENV	139	0	0	0	0	139
	PDE	60	0	0	0	0	60
	PE	588	750	855	0	0	2,193
	ROW	15,108	1,853	8,325	6,071	21,404	52,761
	RRU	9,740	0	0	0	0	9,740
HIGHWAYS		67,711	9,143	30,239	12,302	24,389	143,784
MAINTENANCE	MNT	1,954	601	678	0	0	3,233
MAINTENANCE		1,954	601	678	0	0	3,233
MISCELLANEOUS	OPS	47	46	42	43	45	223
MISCELLANEOUS		47	46	42	43	45	223
PUBLIC TRANS.	DSB	241	0	0	0	0	241
	INC	1,638	0	0	0	0	1,638
	OPS	708	603	633	665	698	3,307
	ROW	967	0	0	0	0	967
	RRU	3,314	0	0	0	0	3,314
PUBLIC TRANS.		6,868	603	633	665	698	9,467
TRANSPORTATION DISADVANTAGED	OPS	211	228	205	205	23	872
	PLN	19	20	20	20	0	79
TRANSPORTATION DISADVANTAGED		230	248	225	225	23	951
SUMTER COUNTY		76,810	10,641	31,817	13,235	25,155	157,658

GEOGRAPHIC DISTRICT 05

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 VOLUSIA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	282	0	0	0	0	282
	DSB	310	0	0	8,874	0	9,184
	PE	1	0	510	0	0	511
FIXED CAPITAL OUTLAY		593	0	510	8,874	0	9,977
HIGHWAYS	CST	44,469	6,882	23,165	41,917	8,445	124,878
	DSB	1,429	0	0	0	0	1,429
	ENV	5,768	0	0	0	0	5,768
	MSC	52	0	0	0	0	52
	PDE	949	200	200	200	200	1,749
	PE	5,498	5,690	438	12,814	321	24,761
	PLN	90	0	0	0	0	90
	ROW	12,548	8,968	11,199	0	0	32,715
	RRU	342	0	0	0	0	342
HIGHWAYS		71,145	21,740	35,002	54,931	8,966	191,784
MAINTENANCE	MNT	12,098	6,993	5,763	736	719	26,309
MAINTENANCE		12,098	6,993	5,763	736	719	26,309
MISCELLANEOUS	CST	0	474	0	0	0	474
	MSC	51	0	0	0	0	51
	OPS	440	427	425	438	451	2,181
MISCELLANEOUS		491	901	425	438	451	2,706
PUBLIC TRANS.	ADM	1,000	0	0	0	0	1,000
	CAP	33,708	28,910	23,246	21,863	24,281	132,008
	OPS	16,736	15,712	15,814	15,906	15,936	80,104
	PLN	191	191	191	191	191	955
PUBLIC TRANS.		51,635	44,813	39,251	37,960	40,408	214,067
TRANSPORTATION DISADVANTAGED	OPS	827	915	824	824	71	3,461
	PLN	27	30	30	30	0	117
TRANSPORTATION DISADVANTAGED		854	945	854	854	71	3,578
TRANSPORTATION PLANNING	PLN	767	704	718	731	744	3,664
TRANSPORTATION PLANNING		767	704	718	731	744	3,664
VOLUSIA COUNTY		137,583	76,096	82,523	104,524	51,359	452,085

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	3	1,074	1,074	1,074	1,074	4,299
	DSB	53	495	22,820	0	0	23,368
	ENV	50	50	50	0	0	150
FIXED CAPITAL OUTLAY		106	1,619	23,944	1,074	1,074	27,817
FLORIDA RAIL ENTERPRISE	CAP	4,189	2,004	2,004	3,004	3,000	14,201
	CST	53,410	0	0	0	0	53,410
	DSB	212,199	235,794	0	0	0	447,993
	ENV	762	890	0	0	0	1,652
	INC	6,000	3,495	0	505	0	10,000
	OPS	6,049	0	18,872	18,328	20,486	63,735
	PDE	2,926	0	0	0	0	2,926
	PE	25,890	2,000	2,000	2,000	2,200	34,090
	ROW	35,131	0	0	0	0	35,131
	RRU	1,500	0	0	0	0	1,500
FLORIDA RAIL ENTERPRISE		348,056	244,183	22,876	23,837	25,686	664,638
HIGHWAYS	ADM	50	50	50	50	50	250
	CAP	4,740	3,972	664	4,212	634	14,222
	CST	146,106	75,350	78,524	163,871	207,114	670,965
	DSB	222	0	0	0	0	222
	ENV	895	0	0	0	0	895
	OPS	897	913	1,106	1,240	1,299	5,455
	PDE	129	570	570	570	570	2,409
	PE	52,920	43,406	38,798	35,632	37,094	207,850
	PLN	104	100	100	100	100	504
	ROW	47,233	10,882	7,389	6,685	5,939	78,128
	RRU	7,398	7,000	0	0	0	14,398
HIGHWAYS		260,694	142,243	127,201	212,360	252,800	995,298
MAINTENANCE	MNT	27,177	52,141	61,806	94,271	99,194	334,589
MAINTENANCE		27,177	52,141	61,806	94,271	99,194	334,589
MISCELLANEOUS	ADM	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	252	150	0	0	0	402
	OPS	1,102	1,067	1,060	1,088	1,117	5,434
	PDE	0	300	300	300	300	1,200
	PE	400	400	400	400	400	2,000
MISCELLANEOUS		32,304	32,467	32,310	32,338	32,367	161,786
PUBLIC TRANS.	CAP	3,220	1,739	569	508	3,439	9,475
	CST	6,801	424	0	0	0	7,225
	OPS	8,186	500	510	520	525	10,241
	PE	13,256	0	0	0	0	13,256

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
PUBLIC TRANS.	PLN	1,566	900	900	900	900	5,166
	ROW	150,000	0	0	0	0	150,000
	RRU	235,056	22,466	0	0	0	257,522

PUBLIC TRANS.		418,085	26,029	1,979	1,928	4,864	452,885
=====							
TRANSPORTATION PLANNING	PLN	7,938	7,867	7,583	7,918	8,245	39,551

TRANSPORTATION PLANNING		7,938	7,867	7,583	7,918	8,245	39,551
=====							
DISTRICTWIDE		1,094,360	506,549	277,699	373,726	424,230	2,676,564
=====							
GEOGRAPHIC DISTRICT 05		2,419,940	1,216,699	1,034,051	1,105,914	1,170,529	6,947,133
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GEOGRAPHIC DISTRICT 06

MIAMI-DADE COUNTY

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	312	0	0	0	0	312
	DSB	92	0	0	0	0	92
FIXED CAPITAL OUTLAY		404	0	0	0	0	404
FLORIDA RAIL ENTERPRISE	OPS	7,493	6,600	6,602	10,055	9,380	40,130
FLORIDA RAIL ENTERPRISE		7,493	6,600	6,602	10,055	9,380	40,130
HIGHWAYS	ADM	1,940	1,940	16,237	40,996	21,152	82,265
	CAP	2,436	322	821	570	622	4,771
	CST	181,786	125,708	57,715	65,279	199,597	630,085
	DSB	285,738	261,190	68,682	394,083	48,470	1,058,163
	ENV	158	50	50	150	55	463
	INC	2,620	11,700	0	0	0	14,320
	LAR	1,000	0	0	0	0	1,000
	OPS	8,809	8,471	8,729	11,582	24,776	62,367
	PDE	8,767	310	175	125	3,125	12,502
	PE	32,672	8,171	2,926	8,079	1,918	53,766
	ROW	40,763	1,946	8,333	13,210	2,825	67,077
	RRU	6,570	3,731	800	4,800	6,360	22,261
HIGHWAYS		573,259	423,539	164,468	538,874	308,900	2,009,040
MAINTENANCE	MNT	21,256	20,705	17,576	17,982	18,464	95,983
MAINTENANCE		21,256	20,705	17,576	17,982	18,464	95,983
MISCELLANEOUS	CST	0	5,255	0	0	0	5,255
	MSC	3	0	0	0	0	3
	PE	1,000	1,000	1,000	1,000	1,000	5,000
MISCELLANEOUS		1,003	6,255	1,000	1,000	1,000	10,258
PUBLIC TRANS.	ADM	1,263	1,581	0	0	0	2,844
	CAP	429,520	185,784	198,559	176,438	195,514	1,185,815
	CST	2,274	0	0	0	0	2,274
	INC	400	0	0	0	0	400
	OPS	56,816	43,205	44,569	44,653	44,665	233,908
	PE	5	0	0	0	0	5
	PLN	3,706	3,770	3,987	3,905	3,949	19,317
PUBLIC TRANS.		493,984	234,340	247,115	224,996	244,128	1,444,563
TRANSPORTATION DISADVANTAGED	OPS	7,478	8,433	7,589	7,589	345	31,434
	PLN	67	74	74	74	0	289
TRANSPORTATION DISADVANTAGED		7,545	8,507	7,663	7,663	345	31,723

GEOGRAPHIC DISTRICT 06

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 MIAMI-DADE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION PLANNING	PLN	4,475	4,601	4,675	4,754	4,835	23,340
TRANSPORTATION PLANNING		4,475	4,601	4,675	4,754	4,835	23,340
TURNPIKE	PE	500	500	500	500	250	2,250
TURNPIKE		500	500	500	500	250	2,250
MIAMI-DADE COUNTY		1,109,919	705,047	449,599	805,824	587,302	3,657,691

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

GEOGRAPHIC DISTRICT 06

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 MONROE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	36,707	17,592	49,595	16,369	5,947	126,210
	DSB	4	0	0	0	0	4
	ENV	2,500	0	0	0	0	2,500
	OPS	55	60	66	71	33	285
	PDE	20	5	5	5	5	40
	PE	2,640	2,601	499	15	15	5,770
	ROW	6,816	0	0	0	0	6,816
	RRU	6,703	0	0	0	0	6,703
HIGHWAYS		55,445	20,258	50,165	16,460	6,000	148,328
MAINTENANCE	MNT	3,264	3,147	150	153	154	6,868
MAINTENANCE		3,264	3,147	150	153	154	6,868
PUBLIC TRANS.	CAP	7,860	850	1,975	1,700	22,900	35,285
	OPS	1,561	1,563	1,619	1,302	1,349	7,394
PUBLIC TRANS.		9,421	2,413	3,594	3,002	24,249	42,679
TRANSPORTATION DISADVANTAGED	OPS	281	317	285	285	18	1,186
	PLN	19	20	20	20	0	79
TRANSPORTATION DISADVANTAGED		300	337	305	305	18	1,265
TRANSPORTATION PLANNING	PLN	260	260	260	260	260	1,300
TRANSPORTATION PLANNING		260	260	260	260	260	1,300
MONROE COUNTY		68,690	26,415	54,474	20,180	30,681	200,440

GEOGRAPHIC DISTRICT 06

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	459	459	459	459	1,836
FIXED CAPITAL OUTLAY		0	459	459	459	459	1,836
HIGHWAYS	CAP	136	125	125	125	125	636
	CST	56,961	30,845	39,256	103,335	108,018	338,415
	OPS	417	128	130	133	135	943
	PDE	2,543	2,155	1,845	2,145	2,145	10,833
	PE	26,713	20,013	31,540	23,197	24,203	125,666
	ROW	5,013	3,419	2,787	2,586	3,152	16,957
	RRU	7,858	8,150	7,650	7,650	4,650	35,958
HIGHWAYS		99,641	64,835	83,333	139,171	142,428	529,408
MAINTENANCE	MNT	24,090	26,444	34,910	37,256	40,522	163,222
MAINTENANCE		24,090	26,444	34,910	37,256	40,522	163,222
MISCELLANEOUS	ADM	18,000	0	0	0	0	18,000
	CST	87	87	87	87	87	435
	OPS	881	907	935	963	992	4,678
	PE	2,989	3,045	3,146	3,212	3,280	15,672
	ROW	406	633	633	633	628	2,933
MISCELLANEOUS		22,363	4,672	4,801	4,895	4,987	41,718
PUBLIC TRANS.	ADM	280	280	330	330	280	1,500
	CAP	6,170	1,790	1,787	1,787	1,830	13,364
	OPS	650	850	850	850	885	4,085
	PE	100	100	100	100	100	500
	PLN	800	800	800	900	950	4,250
PUBLIC TRANS.		8,000	3,820	3,867	3,967	4,045	23,699
TRANSPORTATION PLANNING	PLN	3,160	3,046	3,583	3,706	3,756	17,251
TRANSPORTATION PLANNING		3,160	3,046	3,583	3,706	3,756	17,251
DISTRICTWIDE		157,254	103,276	130,953	189,454	196,197	777,134
GEOGRAPHIC DISTRICT 06		1,335,863	834,738	635,026	1,015,458	814,180	4,635,265

GEOGRAPHIC DISTRICT 07

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 CITRUS COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	5,205	27,518	5,099	5,331	0	43,153
	ENV	71	327	0	0	0	398
	PDE	380	0	0	0	0	380
	PE	4,146	35	0	0	0	4,181
	ROW	821	0	2,000	6,198	4,231	13,250
HIGHWAYS		10,623	27,880	7,099	11,529	4,231	61,362
MAINTENANCE	MNT	1,453	1,456	1,552	1,773	1,973	8,207
MAINTENANCE		1,453	1,456	1,552	1,773	1,973	8,207
PUBLIC TRANS.	CAP	2,863	3,263	1,507	5,247	5,106	17,986
PUBLIC TRANS.		2,863	3,263	1,507	5,247	5,106	17,986
TRANSPORTATION DISADVANTAGED	OPS	293	315	284	284	19	1,195
	PLN	20	21	21	21	0	83
TRANSPORTATION DISADVANTAGED		313	336	305	305	19	1,278
CITRUS COUNTY		15,252	32,935	10,463	18,854	11,329	88,833

GEOGRAPHIC DISTRICT 07

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 HERNANDO COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	48	0	0	0	0	48
FIXED CAPITAL OUTLAY		48	0	0	0	0	48
HIGHWAYS	CST	28,022	34,589	37,970	58,327	0	158,908
	ENV	873	0	0	0	0	873
	PE	8,516	3,091	0	0	2,251	13,858
	ROW	43,954	0	6,000	0	4,000	53,954
	RRU	0	0	0	2,000	0	2,000
HIGHWAYS		81,365	37,680	43,970	60,327	6,251	229,593
MAINTENANCE	MNT	1,472	1,600	1,612	1,660	1,706	8,050
MAINTENANCE		1,472	1,600	1,612	1,660	1,706	8,050
MISCELLANEOUS	CST	0	0	240	0	0	240
	PE	235	0	0	0	0	235
MISCELLANEOUS		235	0	240	0	0	475
PUBLIC TRANS.	CAP	3,888	700	625	525	1,125	6,863
	OPS	580	606	628	628	628	3,070
PUBLIC TRANS.		4,468	1,306	1,253	1,153	1,753	9,933
TRANSPORTATION DISADVANTAGED	OPS	269	286	258	258	26	1,097
	PLN	20	22	22	22	0	86
TRANSPORTATION DISADVANTAGED		289	308	280	280	26	1,183
TRANSPORTATION PLANNING	PLN	520	443	446	449	453	2,311
TRANSPORTATION PLANNING		520	443	446	449	453	2,311
TURNPIKE	CST	18	0	0	0	0	18
TURNPIKE		18	0	0	0	0	18
HERNANDO COUNTY		88,415	41,337	47,801	63,869	10,189	251,611

GEOGRAPHIC DISTRICT 07

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 HILLSBOROUGH COUNTY

 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	263,910	158,308	285,379	92,004	7,501	807,102
	DSB	73,193	0	0	388,672	0	461,865
	ENV	699	1,000	750	750	0	3,199
	INC	0	2,500	500	0	0	3,000
	LAR	17,872	10,198	3,203	0	0	31,273
	MSC	843	0	0	0	0	843
	OPS	10,581	8,545	8,793	9,045	9,206	46,170
	PDE	13	0	0	1,000	0	1,013
	PE	17,387	2,040	4,774	4,834	0	29,035
	ROW	25,267	0	6,344	13,923	10,043	55,577
	RRU	5,307	2,000	5,693	662	0	13,662
HIGHWAYS		415,072	184,591	315,436	510,890	26,750	1,452,739
MAINTENANCE	MNT	17,405	17,908	18,053	18,428	20,129	91,923
MAINTENANCE		17,405	17,908	18,053	18,428	20,129	91,923
MISCELLANEOUS	CST	1,000	0	1,750	0	2,559	5,309
	PE	0	0	153	0	0	153
MISCELLANEOUS		1,000	0	1,903	0	2,559	5,462
PUBLIC TRANS.	ADM	3,852	7,295	6,027	0	0	17,174
	CAP	96,229	60,366	75,852	48,809	48,930	330,186
	OPS	10,192	9,366	9,450	9,558	9,828	48,394
PUBLIC TRANS.		110,273	77,027	91,329	58,367	58,758	395,754
TRANSPORTATION DISADVANTAGED	OPS	1,429	1,452	1,503	1,503	201	6,088
	PLN	41	44	44	44	0	173
TRANSPORTATION DISADVANTAGED		1,470	1,496	1,547	1,547	201	6,261
TRANSPORTATION PLANNING	PLN	2,254	1,783	1,811	1,241	1,872	8,961
TRANSPORTATION PLANNING		2,254	1,783	1,811	1,241	1,872	8,961
HILLSBOROUGH COUNTY		547,474	282,805	430,079	590,473	110,269	1,961,100

GEOGRAPHIC DISTRICT 07

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 PASCO COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	10,375	22,408	41,477	0	10,420	84,680
	DSB	0	0	0	5,925	0	5,925
	ENV	1,056	84	11	0	0	1,151
	INC	750	0	0	0	0	750
	LAR	0	385	14,498	4,117	0	19,000
	PDE	69	1	810	0	0	880
	PE	5,695	506	6,953	4,934	0	18,088
	ROW	9,066	10,000	18,919	11,470	34,800	84,255
	RRU	714	500	500	0	0	1,714
HIGHWAYS		27,725	33,884	83,168	26,446	45,220	216,443
MAINTENANCE	MNT	3,092	3,145	3,238	3,335	3,433	16,243
MAINTENANCE		3,092	3,145	3,238	3,335	3,433	16,243
PUBLIC TRANS.	CAP	8,716	1,692	1,437	1,942	1,590	15,377
	OPS	1,858	1,948	1,953	2,110	2,010	9,879
PUBLIC TRANS.		10,574	3,640	3,390	4,052	3,600	25,256
TRANSPORTATION DISADVANTAGED	OPS	510	563	507	507	64	2,151
	PLN	26	27	27	27	0	107
TRANSPORTATION DISADVANTAGED		536	590	534	534	64	2,258
TRANSPORTATION PLANNING	PLN	620	630	638	648	658	3,194
TRANSPORTATION PLANNING		620	630	638	648	658	3,194
PASCO COUNTY		42,547	41,889	90,968	35,015	52,975	263,394

GEOGRAPHIC DISTRICT 07

=====
 PINELLAS COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	285	0	0	0	0	285
FIXED CAPITAL OUTLAY		285	0	0	0	0	285
HIGHWAYS	ADM	5,548	0	0	0	0	5,548
	CST	50,839	136,191	63,342	30,034	6,906	287,312
	ENV	480	0	97	0	0	577
	INC	4,536	0	0	0	0	4,536
	OPS	6,078	6,296	6,543	6,771	6,892	32,580
	PDE	428	0	0	1,052	0	1,480
	PE	9,015	7,979	304	0	0	17,298
	ROW	54,523	0	3,419	20,000	48,984	126,926
	RRU	41	5,287	3,000	3,000	0	11,328
HIGHWAYS		131,488	155,753	76,705	60,857	62,782	487,585
MAINTENANCE	MNT	2,689	3,634	3,999	4,092	4,340	18,754
MAINTENANCE		2,689	3,634	3,999	4,092	4,340	18,754
MISCELLANEOUS	CST	0	0	1,103	583	0	1,686
	DSB	1,284	0	0	0	0	1,284
	PE	500	0	0	0	0	500
MISCELLANEOUS		1,784	0	1,103	583	0	3,470
PUBLIC TRANS.	ADM	1,656	0	0	0	0	1,656
	CAP	40,585	14,217	14,657	13,867	15,662	98,988
	OPS	11,131	7,802	8,036	7,976	8,036	42,981
PUBLIC TRANS.		53,372	22,019	22,693	21,843	23,698	143,625
TRANSPORTATION DISADVANTAGED	OPS	1,904	1,902	1,712	1,712	125	7,355
	PLN	36	40	40	40	0	156
TRANSPORTATION DISADVANTAGED		1,940	1,942	1,752	1,752	125	7,511
TRANSPORTATION PLANNING	PLN	1,034	1,058	1,086	1,112	1,138	5,428
TRANSPORTATION PLANNING		1,034	1,058	1,086	1,112	1,138	5,428
PINELLAS COUNTY		192,592	184,406	107,338	90,239	92,083	666,658

GEOGRAPHIC DISTRICT 07

=====
 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	32	598	848	848	848	3,174
	ENV	250	250	0	0	0	500
FIXED CAPITAL OUTLAY		282	848	848	848	848	3,674
HIGHWAYS	CAP	1,213	926	253	0	201	2,593
	CST	111,950	124,965	51,917	140,557	134,934	564,323
	ENV	280	103	8	0	8	399
	OPS	2,054	2,152	2,255	2,227	2,230	10,918
	PDE	782	640	640	640	640	3,342
	PE	21,895	24,787	20,439	26,606	30,592	124,319
	ROW	11,967	4,752	4,609	5,111	5,668	32,107
HIGHWAYS		150,141	158,325	80,121	175,141	174,273	738,001
MAINTENANCE	MNT	35,338	31,735	34,550	37,124	41,840	180,587
MAINTENANCE		35,338	31,735	34,550	37,124	41,840	180,587
MISCELLANEOUS	ADM	2,200	75	0	0	0	2,275
	CST	2,381	1,177	1,596	1,880	2,588	9,622
	OPS	1,306	1,332	1,360	1,088	1,117	6,203
	PE	100	0	0	0	0	100
MISCELLANEOUS		5,987	2,584	2,956	2,968	3,705	18,200
PUBLIC TRANS.	CAP	3,841	1,396	1,465	1,658	4,904	13,264
	OPS	1,658	100	100	0	0	1,858
	PLN	6,200	2,153	2,971	1,494	2,116	14,934
PUBLIC TRANS.		11,699	3,649	4,536	3,152	7,020	30,056
TRANSPORTATION PLANNING	PLN	6,401	6,481	7,079	7,362	7,576	34,899
TRANSPORTATION PLANNING		6,401	6,481	7,079	7,362	7,576	34,899
DISTRICTWIDE		209,848	203,622	130,090	226,595	235,262	1,005,417
GEOGRAPHIC DISTRICT 07		1,096,128	786,994	816,739	1,025,045	512,107	4,237,013

GEOGRAPHIC DISTRICT 08

=====
 BROWARD COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	210	0	0	0	0	210
	PE	1	0	0	0	0	1
-----		211	0	0	0	0	211
=====							
HIGHWAYS	OPS	11,784	12,382	12,484	13,088	13,696	63,434
-----		11,784	12,382	12,484	13,088	13,696	63,434
=====							
TURNPIKE	CAP	454	0	0	0	0	454
	CST	9,650	12,567	269	0	0	22,486
	DSB	5,373	0	0	0	0	5,373
	ENV	557	0	0	0	0	557
	INC	4,500	0	0	0	0	4,500
	PDE	8	0	0	0	0	8
	PE	3,473	0	2	0	0	3,475
	ROW	2,710	0	0	0	0	2,710
	RRU	39	0	0	0	0	39
-----		26,764	12,567	271	0	0	39,602
=====							
BROWARD COUNTY		38,759	24,949	12,755	13,088	13,696	103,247
=====							

GEOGRAPHIC DISTRICT 08

=====
 HILLSBOROUGH COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MAINTENANCE	MNT	376	346	346	346	346	1,760
MAINTENANCE		376	346	346	346	346	1,760
TURNPIKE	CST	59	0	0	0	0	59
	DSB	167	0	0	0	0	167
	PE	710	0	0	0	0	710
	ROW	1	0	0	0	0	1
TURNPIKE		937	0	0	0	0	937
HILLSBOROUGH COUNTY		1,313	346	346	346	346	2,697

GEOGRAPHIC DISTRICT 08

=====
 INDIAN RIVER COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
----- TURNPIKE	CST	1,365	0	0	0	0	1,365
----- TURNPIKE		1,365	0	0	0	0	1,365
=====		1,365	0	0	0	0	1,365
INDIAN RIVER COUNTY		1,365	0	0	0	0	1,365
=====							

GEOGRAPHIC DISTRICT 08

=====
 MARTIN COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TURNPIKE	CST	18	0	0	0	0	18
	PE	5	0	0	0	0	5
-----		23	0	0	0	0	23
=====		23	0	0	0	0	23
MARTIN COUNTY		23	0	0	0	0	23
=====							

GEOGRAPHIC DISTRICT 08

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 MIAMI-DADE COUNTY

 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MAINTENANCE	MNT	561	552	586	621	621	2,941
MAINTENANCE		561	552	586	621	621	2,941
TURNPIKE	CST	14,512	1,951	4,701	5,577	0	26,741
	DSB	11,146	0	0	0	0	11,146
	ENV	70	0	0	0	0	70
	PDE	1	0	0	0	0	1
	PE	251	1,049	0	0	0	1,300
	ROW	5,207	0	0	0	0	5,207
TURNPIKE		31,187	3,000	4,701	5,577	0	44,465
MIAMI-DADE COUNTY		31,748	3,552	5,287	6,198	621	47,406

GEOGRAPHIC DISTRICT 08

=====
 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MAINTENANCE	MNT	87	81	81	81	81	411
MAINTENANCE		87	81	81	81	81	411
OKALOOSA COUNTY		87	81	81	81	81	411

GEOGRAPHIC DISTRICT 08

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ORANGE COUNTY

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	251	0	0	0	0	251
FIXED CAPITAL OUTLAY		251	0	0	0	0	251
MAINTENANCE	MNT	28	22	23	23	23	119
MAINTENANCE		28	22	23	23	23	119
TURNPIKE	CST	4,566	210	0	0	0	4,776
	DSB	5	5,250	0	0	0	5,255
	ENV	1,212	0	0	0	0	1,212
	INC	6,200	0	0	0	0	6,200
	PE	29	0	0	0	145	174
	ROW	84	0	0	0	0	84
	RRU	150	0	0	0	0	150
TURNPIKE		12,246	5,460	0	0	145	17,851
ORANGE COUNTY		12,525	5,482	23	23	168	18,221

GEOGRAPHIC DISTRICT 08

=====
 PINELLAS COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	CST	5	0	0	0	0	5
HIGHWAYS		5	0	0	0	0	5
MAINTENANCE	MNT	83	77	77	77	77	391
MAINTENANCE		83	77	77	77	77	391
TURNPIKE	CAP	1	0	0	0	0	1
TURNPIKE		1	0	0	0	0	1
PINELLAS COUNTY		89	77	77	77	77	397

GEOGRAPHIC DISTRICT 08

=====
 POLK COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MAINTENANCE	MNT	120	120	125	167	167	699
MAINTENANCE		120	120	125	167	167	699
TURNPIKE	CST	5	15,284	1,478	0	0	16,767
	DSB	2,845	0	0	0	0	2,845
	INC	50	0	0	0	0	50
	PE	1,309	88	0	0	0	1,397
	RRU	100	0	0	0	0	100
TURNPIKE		4,309	15,372	1,478	0	0	21,159
POLK COUNTY		4,429	15,492	1,603	167	167	21,858

GEOGRAPHIC DISTRICT 08

=====
 SANTA ROSA COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MAINTENANCE	MNT	80	74	74	74	74	376
MAINTENANCE		80	74	74	74	74	376
SANTA ROSA COUNTY		80	74	74	74	74	376

GEOGRAPHIC DISTRICT 08

=====
 TURNPIKE COUNTY
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	379	379	379	379	1,516
FIXED CAPITAL OUTLAY		0	379	379	379	379	1,516
HIGHWAYS	CST	12	0	0	0	0	12
	OPS	113,282	116,466	118,977	98,206	104,451	551,382
HIGHWAYS		113,294	116,466	118,977	98,206	104,451	551,394
MAINTENANCE	MNT	47,148	49,637	46,688	51,156	47,461	242,090
MAINTENANCE		47,148	49,637	46,688	51,156	47,461	242,090
TURNPIKE	CAP	35,178	29,057	8,174	7,376	7,584	87,369
	CST	53,741	63,889	29,764	39,551	51,517	238,462
	OPS	19,096	19,669	20,259	20,867	21,493	101,384
	PDE	6,852	6,840	6,840	5,340	5,340	31,212
	PE	53,600	37,857	38,049	36,061	39,554	205,121
	PLN	294	294	303	303	303	1,497
	ROW	8,505	1,065	1,135	1,847	1,869	14,421
	RRU	817	250	250	200	200	1,717
TURNPIKE		178,083	158,921	104,774	111,545	127,860	681,183
TURNPIKE COUNTY		338,525	325,403	270,818	261,286	280,151	1,476,183

GEOGRAPHIC DISTRICT 08

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
HIGHWAYS	OPS	175,939	181,082	185,743	188,323	153,972	885,059
	PE	254	278	309	309	309	1,459

HIGHWAYS		176,193	181,360	186,052	188,632	154,281	886,518
=====							
TURNPIKE	ADM	368	736	736	736	736	3,312
	CAP	10	0	0	0	0	10
	CST	221	2,457	2,670	193	0	5,541
	DSB	2	0	0	0	0	2
	PE	209	301	0	0	0	510

TURNPIKE		810	3,494	3,406	929	736	9,375
=====							
DISTRICTWIDE		177,003	184,854	189,458	189,561	155,017	895,893
=====							
GEOGRAPHIC DISTRICT 08		638,062	690,896	513,213	472,879	474,574	2,789,624
=====							
G R A N D T O T A L		12,137,166	7,905,109	7,254,360	8,158,587	7,830,015	43,285,237
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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GEOGRAPHIC DISTRICT 00

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	414	699	699	699	699	3,210
	DSB	4,000	0	0	0	0	4,000
FIXED CAPITAL OUTLAY		4,414	699	699	699	699	7,210
FLORIDA RAIL ENTERPRISE	ADM	164	0	0	0	0	164
	CAP	802	0	0	0	0	802
	CST	30,000	0	0	0	0	30,000
	OPS	12	0	0	0	0	12
	PE	20,019	0	0	0	0	20,019
	PLN	0	20	312	312	312	956
	ROW	80,000	0	0	0	0	80,000
	RRU	0	0	0	0	60,000	60,000
FLORIDA RAIL ENTERPRISE		130,997	20	312	312	60,312	191,953
HIGHWAYS	ADM	4,196	4,196	4,596	7,196	7,596	27,780
	CAP	51,962	20,818	15,228	14,719	16,024	118,751
	CST	817,680	455,735	404,975	561,611	710,060	2,950,061
	DSB	314	0	0	0	0	314
	ENV	1,250	1,000	1,000	1,000	1,000	5,250
	OPS	72,813	65,491	63,491	64,491	65,500	331,786
	PDE	2,320	0	0	0	0	2,320
	PE	96,421	82,867	66,219	68,394	60,535	374,436
	ROW	72,089	9,372	22,682	4,682	4,682	113,507
	RRU	2,134	8,109	7,442	7,590	7,740	33,015
HIGHWAYS		1,121,179	647,588	585,633	729,683	873,137	3,957,220
MAINTENANCE	MNT	45,393	44,857	45,953	47,138	44,649	227,990
MAINTENANCE		45,393	44,857	45,953	47,138	44,649	227,990
MISCELLANEOUS	ADM	440,986	442,197	443,716	441,133	441,651	2,209,683
	CST	4,511	3,560	3,560	3,560	3,560	18,751
	ENV	873	898	816	816	816	4,219
	MSC	12,524	0	0	0	0	12,524
	OPS	12,947	11,202	11,173	11,920	11,920	59,162
	PDE	15,430	6,437	6,062	6,064	6,064	40,057
	PE	5,640	3,763	3,763	3,763	3,433	20,362
MISCELLANEOUS		492,911	468,057	469,090	467,256	467,444	2,364,758
PUBLIC TRANS.	ADM	1,041	1,072	1,126	1,172	1,229	5,640
	CAP	119,953	47,286	181,631	201,374	233,318	783,562
	CST	708	100,887	958	100,958	18,913	222,424
	OPS	27,817	30,046	33,915	34,124	34,966	160,868

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 GEOGRAPHIC DISTRICT 00
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
PUBLIC TRANS.	PLN	7,717	6,958	8,556	8,518	8,782	40,531
PUBLIC TRANS.		157,236	186,249	226,186	346,146	297,208	1,213,025
RESEARCH & TESTING	RES	23,764	15,022	15,110	16,349	15,758	86,003
RESEARCH & TESTING		23,764	15,022	15,110	16,349	15,758	86,003
TRANSPORTATION DISADVANTAGED	OPS	68,411	2,861	2,643	1,998	1,309	77,222
	PLN	400	5,400	5,400	5,308	400	16,908
TRANSPORTATION DISADVANTAGED		68,811	8,261	8,043	7,306	1,709	94,130
TRANSPORTATION PLANNING	PLN	33,625	24,386	19,521	19,763	20,073	117,368
TRANSPORTATION PLANNING		33,625	24,386	19,521	19,763	20,073	117,368
TURNPIKE	CAP	1,555	500	500	500	500	3,555
TURNPIKE		1,555	500	500	500	500	3,555
GEOGRAPHIC DISTRICT 00		2,079,885	1,395,639	1,371,047	1,635,152	1,781,489	8,263,212

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 GEOGRAPHIC DISTRICT 01
 =====

Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	711	711	711	711	2,844
	CST	435	18,666	0	0	0	19,101
	ENV	315	240	240	240	240	1,275
FIXED CAPITAL OUTLAY		750	19,617	951	951	951	23,220
HIGHWAYS	ADM	10,472	25,871	7,770	6,770	200	51,083
	CAP	1,026	1,984	745	745	1,338	5,838
	CST	511,681	296,323	226,087	374,653	268,636	1,677,380
	DSB	30,180	52,902	0	16,743	0	99,825
	ENV	5,735	400	305	3,545	35	10,020
	INC	1,580	0	0	0	0	1,580
	LAR	8,299	5,077	20,000	0	0	33,376
	MSC	41	0	0	0	0	41
	OPS	5,187	5,515	5,555	5,749	5,691	27,697
	PDE	6,647	3,647	3,255	3,381	3,505	20,435
	PE	67,440	25,782	49,690	33,966	28,544	205,422
	PLN	510	700	665	886	1,276	4,037
	ROW	138,036	18,055	50,472	24,688	63,468	294,719
	RRU	13,476	9,723	8,100	8,170	500	39,969
HIGHWAYS		800,310	445,979	372,644	479,296	373,193	2,471,422
MAINTENANCE	MNT	77,325	73,352	76,970	80,734	82,778	391,159
MAINTENANCE		77,325	73,352	76,970	80,734	82,778	391,159
MISCELLANEOUS	ADM	31,100	32,100	33,100	34,100	34,100	164,500
	CAP	7	0	0	0	0	7
	CST	620	212	212	212	212	1,468
	DSB	1,804	0	0	0	0	1,804
	LAR	3,557	0	0	0	0	3,557
	MSC	2,580	0	0	0	0	2,580
	OPS	1,400	1,438	2,815	1,518	1,435	8,606
	PE	63	18	18	18	18	135
MISCELLANEOUS		41,131	33,768	36,145	35,848	35,765	182,657
PUBLIC TRANS.	ADM	13,049	22,080	10,925	10,034	12,023	68,111
	CAP	154,328	51,822	67,258	55,752	56,513	385,673
	CST	500	0	0	0	0	500
	OPS	34,626	23,426	27,242	24,549	20,762	130,605
	PLN	2,222	956	956	956	706	5,796
	ROW	0	0	0	0	3,062	3,062
PUBLIC TRANS.		204,725	98,284	106,381	91,291	93,066	593,747
TRANSPORTATION DISADVANTAGED	OPS	4,851	5,200	4,789	1,802	423	17,065

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FISCAL YEAR: 2011 THRU 2015

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 GEOGRAPHIC DISTRICT 01
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	259	275	275	104	0	913
TRANSPORTATION DISADVANTAGED		5,110	5,475	5,064	1,906	423	17,978
TRANSPORTATION PLANNING	PLN	7,368	7,994	8,864	8,698	8,604	41,528
TRANSPORTATION PLANNING		7,368	7,994	8,864	8,698	8,604	41,528
GEOGRAPHIC DISTRICT 01		1,136,719	684,469	607,019	698,724	594,780	3,721,711

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	686	1,115	1,115	12,082	1,115	16,113
	ENV	200	260	260	230	200	1,150
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		888	1,375	1,375	12,312	1,315	17,265
FLORIDA RAIL ENTERPRISE	CAP	0	3,184	0	0	0	3,184
FLORIDA RAIL ENTERPRISE		0	3,184	0	0	0	3,184
HIGHWAYS	ADM	400	400	400	400	32,520	34,120
	CAP	2,478	359	361	390	3,948	7,536
	CST	519,518	249,916	319,818	316,630	305,906	1,711,788
	DSB	123,435	160,267	8,487	6,337	0	298,526
	ENV	6,250	2,285	13,883	2,930	254	25,602
	INC	408	0	0	0	0	408
	LAR	3,400	7,400	3,400	3,400	3,300	20,900
	OPS	2,788	2,818	2,938	2,138	2,201	12,883
	PDE	1,527	772	1,968	606	450	5,323
	PE	31,668	25,045	23,168	35,463	18,299	133,643
	PLN	1,105	0	0	0	0	1,105
	ROW	133,116	39,245	58,198	34,708	45,403	310,670
	RRU	16,316	9,805	2,190	1,750	2,000	32,061
HIGHWAYS		842,409	498,312	434,811	404,752	414,281	2,594,565
MAINTENANCE	MNT	105,043	103,432	106,893	111,149	114,449	540,966
MAINTENANCE		105,043	103,432	106,893	111,149	114,449	540,966
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	1,470	1,032	1,060	1,088	1,117	5,767
MISCELLANEOUS		41,470	41,032	41,060	41,088	41,117	205,767
PUBLIC TRANS.	ADM	3,775	2,889	2,978	0	0	9,642
	CAP	279,355	63,179	71,141	70,428	71,210	555,313
	CST	0	0	2,800	2,300	0	5,100
	OPS	31,555	23,398	23,245	23,651	24,077	125,926
	PE	431	0	0	0	0	431
	PLN	568	568	568	568	568	2,840
	RRU	0	0	0	0	10,000	10,000
PUBLIC TRANS.		315,684	90,034	100,732	96,947	105,855	709,252
TRANSPORTATION DISADVANTAGED	OPS	4,858	5,519	5,012	4,064	36,173	55,626

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 GEOGRAPHIC DISTRICT 02
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	346	374	374	312	1,522	2,928
TRANSPORTATION DISADVANTAGED		5,204	5,893	5,386	4,376	37,695	58,554
TRANSPORTATION PLANNING	PLN	8,147	7,947	8,142	8,421	8,525	41,182
TRANSPORTATION PLANNING		8,147	7,947	8,142	8,421	8,525	41,182
GEOGRAPHIC DISTRICT 02		1,318,845	751,209	698,399	679,045	723,237	4,170,735

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 GEOGRAPHIC DISTRICT 03
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	497	674	674	674	674	3,193
	ENV	410	410	410	410	410	2,050
	PE	22	0	0	0	0	22
FIXED CAPITAL OUTLAY		929	1,084	1,084	1,084	1,084	5,265
HIGHWAYS	ADM	0	0	0	46	100	146
	CAP	1	0	277	0	509	787
	CST	221,327	267,170	306,282	351,646	344,648	1,491,073
	DSB	1,700	5,294	0	0	0	6,994
	ENV	1,169	765	8,662	200	1,300	12,096
	INC	1,235	0	0	0	0	1,235
	LAR	3,702	3,690	4,000	4,000	777	16,169
	MSC	13	0	0	0	0	13
	OPS	5,598	5,769	6,271	6,021	6,349	30,008
	PDE	2,989	500	846	2,255	3,037	9,627
	PE	67,075	46,880	32,688	39,943	31,566	218,152
	PLN	150	150	150	150	150	750
	ROW	60,228	14,118	30,617	6,634	30,294	141,891
	RRU	7,279	11,367	11,067	10,300	10,482	50,495
HIGHWAYS		372,466	355,703	400,860	421,195	429,212	1,979,436
MAINTENANCE	MNT	75,429	78,642	82,620	86,799	89,403	412,893
MAINTENANCE		75,429	78,642	82,620	86,799	89,403	412,893
MISCELLANEOUS	ADM	36,000	37,000	38,000	39,000	40,000	190,000
	CST	518	0	0	0	2,800	3,318
	DSB	3	0	0	0	0	3
	OPS	3,102	3,113	3,124	3,136	3,148	15,623
MISCELLANEOUS		39,623	40,113	41,124	42,136	45,948	208,944
PUBLIC TRANS.	CAP	70,500	68,120	88,950	73,532	66,124	367,226
	CST	0	0	0	5	0	5
	OPS	16,420	10,918	11,191	10,259	10,279	59,067
	PLN	400	360	360	360	360	1,840
PUBLIC TRANS.		87,320	79,398	100,501	84,156	76,763	428,138
TRANSPORTATION DISADVANTAGED	OPS	4,305	4,605	4,209	4,209	250	17,578
	PLN	299	323	323	323	0	1,268
TRANSPORTATION DISADVANTAGED		4,604	4,928	4,532	4,532	250	18,846

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 03
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION PLANNING	PLN	8,108	7,522	8,663	8,428	8,617	41,338
TRANSPORTATION PLANNING		8,108	7,522	8,663	8,428	8,617	41,338
GEOGRAPHIC DISTRICT 03		588,479	567,390	639,384	648,330	651,277	3,094,860

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GEOGRAPHIC DISTRICT 04

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	551	797	797	797	797	3,739
	ENV	220	220	220	220	220	1,100
FIXED CAPITAL OUTLAY		771	1,017	1,017	1,017	1,017	4,839
FLORIDA RAIL ENTERPRISE	CAP	4,179	17,767	14,600	12,684	12,500	61,730
	CST	110	5,172	1,412	0	0	6,694
	MNT	943	943	943	943	943	4,715
	OPS	30,254	32,843	34,796	32,644	30,365	160,902
	PDE	7,400	0	11,350	0	0	18,750
	PE	0	1,500	0	1,500	0	3,000
	ROW	80	80	80	80	80	400
FLORIDA RAIL ENTERPRISE		42,966	58,305	63,181	47,851	43,888	256,191
HIGHWAYS	ADM	2,150	150	150	150	0	2,600
	CAP	782	4,805	566	1,150	3,552	10,855
	CST	380,559	312,234	268,796	218,252	399,293	1,579,134
	DSB	215,602	10,940	118,308	164,107	257,292	766,249
	ENV	1,875	0	0	0	0	1,875
	INC	5,111	3,289	50,000	0	1,000	59,400
	LAR	616	6,750	5,000	4,430	0	16,796
	OPS	6,846	7,044	21,834	22,494	22,900	81,118
	PDE	10,478	8,910	8,575	8,782	11,400	48,145
	PE	65,924	92,984	32,416	53,505	59,106	303,935
	PLN	500	0	0	0	0	500
	ROW	224,264	62,282	36,935	100,811	22,194	446,486
	RRU	9,608	6,628	0	4,860	2,115	23,211
HIGHWAYS		924,315	516,016	542,580	578,541	778,852	3,340,304
MAINTENANCE	MNT	81,232	82,867	87,130	91,519	94,086	436,834
MAINTENANCE		81,232	82,867	87,130	91,519	94,086	436,834
MISCELLANEOUS	ADM	25,954	25,504	25,504	25,254	25,004	127,220
	CST	8	8	8	8	8	40
	OPS	7,572	4,997	4,753	5,049	5,090	27,461
	PE	1,015	1,015	1,015	1,015	1,015	5,075
	ROW	455	420	420	420	420	2,135
MISCELLANEOUS		35,004	31,944	31,700	31,746	31,537	161,931
PUBLIC TRANS.	ADM	725	165	165	165	165	1,385
	CAP	260,502	192,655	113,542	58,947	97,468	723,114
	CST	10,324	7,940	26,255	0	0	44,519
	DSB	26	0	0	0	0	26
	OPS	135,985	55,290	46,579	47,538	45,266	330,658
	PDE	9,210	6,870	6,870	0	0	22,950

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 04
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
PUBLIC TRANS.	PE	5	0	0	0	0	5
	PLN	5,707	6,371	4,765	4,719	4,889	26,451
	RRU	0	1,450	0	0	0	1,450

PUBLIC TRANS.		422,484	270,741	198,176	111,369	147,788	1,150,558
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TRANSPORTATION DISADVANTAGED	OPS	6,247	6,576	5,919	5,919	544	25,205
	PLN	159	171	171	171	0	672

TRANSPORTATION DISADVANTAGED		6,406	6,747	6,090	6,090	544	25,877
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TRANSPORTATION PLANNING	PLN	10,065	9,438	9,608	9,907	10,130	49,148

TRANSPORTATION PLANNING		10,065	9,438	9,608	9,907	10,130	49,148
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TURNPIKE	CST	2	0	0	0	0	2

TURNPIKE		2	0	0	0	0	2
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GEOGRAPHIC DISTRICT 04		1,523,245	977,075	939,482	878,040	1,107,842	5,425,684
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	654	1,074	1,074	1,074	1,074	4,950
	DSB	363	20,877	22,820	8,988	24,909	77,957
	ENV	50	50	50	0	0	150
	PE	7	0	510	520	0	1,037
FIXED CAPITAL OUTLAY		1,074	22,001	24,454	10,582	25,983	84,094
FLORIDA RAIL ENTERPRISE	CAP	4,189	2,004	2,004	3,004	3,000	14,201
	CST	53,410	0	0	0	0	53,410
	DSB	212,199	235,794	0	0	0	447,993
	ENV	762	890	0	0	0	1,652
	INC	6,000	3,495	0	505	0	10,000
	OPS	6,049	0	18,872	18,328	20,486	63,735
	PDE	2,926	0	0	0	0	2,926
	PE	25,890	2,000	2,000	2,000	2,200	34,090
	ROW	35,131	0	0	0	0	35,131
	RRU	1,500	0	0	0	0	1,500
FLORIDA RAIL ENTERPRISE		348,056	244,183	22,876	23,837	25,686	664,638
HIGHWAYS	ADM	19,925	13,469	11,352	11,352	11,352	67,450
	CAP	4,740	3,972	664	4,212	634	14,222
	CST	341,173	254,586	318,234	467,453	567,749	1,949,195
	DSB	99,119	3,317	37,538	3,286	480	143,740
	ENV	15,626	686	1,057	0	0	17,369
	INC	9,933	0	0	0	0	9,933
	LAR	15,168	0	0	0	0	15,168
	MSC	64	0	0	0	0	64
	OPS	9,714	10,619	10,981	11,209	11,358	53,881
	PDE	6,547	1,809	770	770	770	10,666
	PE	80,363	61,340	52,921	50,666	39,305	284,595
	PLN	194	100	100	100	100	594
	ROW	421,904	135,685	92,402	57,683	43,582	751,256
	RRU	35,919	10,424	11,239	20,040	0	77,622
HIGHWAYS		1,060,389	496,007	537,258	626,771	675,330	3,395,755
MAINTENANCE	MNT	86,985	89,525	94,218	99,134	101,496	471,358
MAINTENANCE		86,985	89,525	94,218	99,134	101,496	471,358
MISCELLANEOUS	ADM	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	282	150	0	0	0	432
	CST	0	918	5,392	3,000	0	9,310
	MSC	139	0	0	0	0	139
	OPS	3,567	3,530	3,519	3,615	3,722	17,953
	PDE	0	300	300	300	300	1,200

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 05
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MISCELLANEOUS	PE	400	2,150	400	400	400	3,750
MISCELLANEOUS		34,938	37,598	40,161	37,865	34,972	185,534
PUBLIC TRANS.	ADM	1,500	5,243	687	0	0	7,430
	CAP	274,802	220,925	150,351	139,538	140,440	926,056
	CST	7,222	424	0	0	0	7,646
	DSB	241	0	0	0	0	241
	INC	1,638	0	0	0	0	1,638
	OPS	150,733	54,453	140,884	144,808	148,607	639,485
	PE	13,259	0	0	0	0	13,259
	PLN	3,029	2,319	2,368	2,368	2,368	12,452
	ROW	151,077	0	0	0	0	151,077
	RRU	262,980	22,466	0	0	0	285,446
PUBLIC TRANS.		866,481	305,830	294,290	286,714	291,415	2,044,730
TRANSPORTATION DISADVANTAGED	OPS	6,526	6,717	6,160	6,160	626	26,189
	PLN	228	242	242	242	0	954
TRANSPORTATION DISADVANTAGED		6,754	6,959	6,402	6,402	626	27,143
TRANSPORTATION PLANNING	PLN	12,781	12,114	11,910	12,127	12,539	61,471
TRANSPORTATION PLANNING		12,781	12,114	11,910	12,127	12,539	61,471
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,419,940	1,216,699	1,034,051	1,105,914	1,170,529	6,947,133

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	312	459	459	459	459	2,148
	DSB	92	0	0	0	0	92
FIXED CAPITAL OUTLAY		404	459	459	459	459	2,240
FLORIDA RAIL ENTERPRISE	OPS	7,493	6,600	6,602	10,055	9,380	40,130
FLORIDA RAIL ENTERPRISE		7,493	6,600	6,602	10,055	9,380	40,130
HIGHWAYS	ADM	1,940	1,940	16,237	40,996	21,152	82,265
	CAP	2,572	447	946	695	747	5,407
	CST	275,454	174,145	146,566	184,983	313,562	1,094,710
	DSB	285,742	261,190	68,682	394,083	48,470	1,058,167
	ENV	2,658	50	50	150	55	2,963
	INC	2,620	11,700	0	0	0	14,320
	LAR	1,000	0	0	0	0	1,000
	OPS	9,281	8,659	8,925	11,786	24,944	63,595
	PDE	11,330	2,470	2,025	2,275	5,275	23,375
	PE	62,025	30,785	34,965	31,291	26,136	185,202
	ROW	52,592	5,365	11,120	15,796	5,977	90,850
	RRU	21,131	11,881	8,450	12,450	11,010	64,922
HIGHWAYS		728,345	508,632	297,966	694,505	457,328	2,686,776
MAINTENANCE	MNT	48,610	50,296	52,636	55,391	59,140	266,073
MAINTENANCE		48,610	50,296	52,636	55,391	59,140	266,073
MISCELLANEOUS	ADM	18,000	0	0	0	0	18,000
	CST	87	5,342	87	87	87	5,690
	MSC	3	0	0	0	0	3
	OPS	881	907	935	963	992	4,678
	PE	3,989	4,045	4,146	4,212	4,280	20,672
	ROW	406	633	633	633	628	2,933
MISCELLANEOUS		23,366	10,927	5,801	5,895	5,987	51,976
PUBLIC TRANS.	ADM	1,543	1,861	330	330	280	4,344
	CAP	443,550	188,424	202,321	179,925	220,244	1,234,464
	CST	2,274	0	0	0	0	2,274
	INC	400	0	0	0	0	400
	OPS	59,027	45,618	47,038	46,805	46,899	245,387
	PE	105	100	100	100	100	505
	PLN	4,506	4,570	4,787	4,805	4,899	23,567
PUBLIC TRANS.		511,405	240,573	254,576	231,965	272,422	1,510,941
TRANSPORTATION DISADVANTAGED	OPS	7,759	8,750	7,874	7,874	363	32,620

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GEOGRAPHIC DISTRICT 06

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	86	94	94	94	0	368
TRANSPORTATION DISADVANTAGED		7,845	8,844	7,968	7,968	363	32,988
TRANSPORTATION PLANNING	PLN	7,895	7,907	8,518	8,720	8,851	41,891
TRANSPORTATION PLANNING		7,895	7,907	8,518	8,720	8,851	41,891
TURNPIKE	PE	500	500	500	500	250	2,250
TURNPIKE		500	500	500	500	250	2,250
GEOGRAPHIC DISTRICT 06		1,335,863	834,738	635,026	1,015,458	814,180	4,635,265

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GEOGRAPHIC DISTRICT 07

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	365	598	848	848	848	3,507
	ENV	250	250	0	0	0	500
FIXED CAPITAL OUTLAY		615	848	848	848	848	4,007
HIGHWAYS	ADM	5,548	0	0	0	0	5,548
	CAP	1,213	926	253	0	201	2,593
	CST	470,301	503,979	485,184	326,253	159,761	1,945,478
	DSB	73,193	0	0	394,597	0	467,790
	ENV	3,459	1,514	866	750	8	6,597
	INC	5,286	2,500	500	0	0	8,286
	LAR	17,872	10,583	17,701	4,117	0	50,273
	MSC	843	0	0	0	0	843
	OPS	18,713	16,993	17,591	18,043	18,328	89,668
	PDE	1,672	641	1,450	2,692	640	7,095
	PE	66,654	38,438	32,470	36,374	32,843	206,779
	ROW	145,598	14,752	41,291	56,702	107,726	366,069
	RRU	6,062	7,787	9,193	5,662	0	28,704
HIGHWAYS		816,414	598,113	606,499	845,190	319,507	3,185,723
MAINTENANCE	MNT	61,449	59,478	63,004	66,412	73,421	323,764
MAINTENANCE		61,449	59,478	63,004	66,412	73,421	323,764
MISCELLANEOUS	ADM	2,200	75	0	0	0	2,275
	CST	3,381	1,177	4,689	2,463	5,147	16,857
	DSB	1,284	0	0	0	0	1,284
	OPS	1,306	1,332	1,360	1,088	1,117	6,203
	PE	835	0	153	0	0	988
MISCELLANEOUS		9,006	2,584	6,202	3,551	6,264	27,607
PUBLIC TRANS.	ADM	5,508	7,295	6,027	0	0	18,830
	CAP	156,122	81,634	95,543	72,048	77,317	482,664
	OPS	25,419	19,822	20,167	20,272	20,502	106,182
	PLN	6,200	2,153	2,971	1,494	2,116	14,934
PUBLIC TRANS.		193,249	110,904	124,708	93,814	99,935	622,610
TRANSPORTATION DISADVANTAGED	OPS	4,405	4,518	4,264	4,264	435	17,886
	PLN	143	154	154	154	0	605
TRANSPORTATION DISADVANTAGED		4,548	4,672	4,418	4,418	435	18,491
TRANSPORTATION PLANNING	PLN	10,829	10,395	11,060	10,812	11,697	54,793
TRANSPORTATION PLANNING		10,829	10,395	11,060	10,812	11,697	54,793

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 GEOGRAPHIC DISTRICT 07
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
----- TURNPIKE	CST	18	0	0	0	0	18
----- TURNPIKE		18	0	0	0	0	18
=====							
GEOGRAPHIC DISTRICT 07		1,096,128	786,994	816,739	1,025,045	512,107	4,237,013
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 08

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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
FIXED CAPITAL OUTLAY	CST	461	379	379	379	379	1,977
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		462	379	379	379	379	1,978
HIGHWAYS	CST	17	0	0	0	0	17
	OPS	301,005	309,930	317,204	299,617	272,119	1,499,875
	PE	254	278	309	309	309	1,459
HIGHWAYS		301,276	310,208	317,513	299,926	272,428	1,501,351
MAINTENANCE	MNT	48,483	50,909	48,000	52,545	48,850	248,787
MAINTENANCE		48,483	50,909	48,000	52,545	48,850	248,787
TURNPIKE	ADM	368	736	736	736	2,236	4,812
	CAP	36,349	29,685	8,804	7,846	28,074	110,758
	CST	94,369	173,149	70,781	46,637	53,403	438,339
	DSB	20,244	55,870	0	0	0	76,114
	ENV	11,060	0	0	0	0	11,060
	INC	13,050	0	0	0	300	13,350
	OPS	19,096	19,669	20,259	20,867	21,493	101,384
	PDE	6,863	6,840	6,840	5,340	5,340	31,223
	PE	65,273	41,792	38,213	36,253	39,699	221,230
	PLN	294	294	303	303	303	1,497
	ROW	18,796	1,065	1,135	1,847	1,869	24,712
	RRU	2,079	300	250	200	200	3,029
TURNPIKE		287,841	329,400	147,321	120,029	152,917	1,037,508
GEOGRAPHIC DISTRICT 08		638,062	690,896	513,213	472,879	474,574	2,789,624
GRAND TOTAL		12,137,166	7,905,109	7,254,360	8,158,587	7,830,015	43,285,237

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 STATEWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total

FIXED CAPITAL OUTLAY	CAP	0	711	711	711	711	2,844
	CST	4,375	24,461	6,045	17,012	6,045	57,938
	DSB	4,455	20,877	22,820	8,988	24,909	82,049
	ENV	1,445	1,430	1,180	1,100	1,070	6,225
	PE	32	0	510	520	0	1,062

FIXED CAPITAL OUTLAY		10,307	47,479	31,266	28,331	32,735	150,118
=====							
FLORIDA RAIL ENTERPRISE	ADM	164	0	0	0	0	164
	CAP	9,170	22,955	16,604	15,688	15,500	79,917
	CST	83,520	5,172	1,412	0	0	90,104
	DSB	212,199	235,794	0	0	0	447,993
	ENV	762	890	0	0	0	1,652
	INC	6,000	3,495	0	505	0	10,000
	MNT	943	943	943	943	943	4,715
	OPS	43,808	39,443	60,270	61,027	60,231	264,779
	PDE	10,326	0	11,350	0	0	21,676
	PE	45,909	3,500	2,000	3,500	2,200	57,109
	PLN	0	20	312	312	312	956
	ROW	115,211	80	80	80	80	115,531
	RRU	1,500	0	0	0	60,000	61,500

FLORIDA RAIL ENTERPRISE		529,512	312,292	92,971	82,055	139,266	1,156,096
=====							
HIGHWAYS	ADM	44,631	46,026	40,505	66,910	72,920	270,992
	CAP	64,774	33,311	19,040	21,911	26,953	165,989
	CST	3,537,710	2,514,088	2,475,942	2,801,481	3,069,615	14,398,836
	DSB	829,285	493,910	233,015	979,153	306,242	2,841,605
	ENV	38,022	6,700	25,823	8,575	2,652	81,772
	INC	26,173	17,489	50,500	0	1,000	95,162
	LAR	50,057	33,500	50,101	15,947	4,077	153,682
	MSC	961	0	0	0	0	961
	OPS	431,945	432,838	454,790	441,548	429,390	2,190,511
	PDE	43,510	18,749	18,889	20,761	25,077	126,986
	PE	537,824	404,399	324,846	349,911	296,643	1,913,623
	PLN	2,459	950	915	1,136	1,526	6,986
	ROW	1,247,827	298,874	343,717	301,704	323,326	2,515,448
	RRU	111,925	75,724	57,681	70,822	33,847	349,999

HIGHWAYS		6,967,103	4,376,558	4,095,764	5,079,859	4,593,268	25,112,552
=====							
MAINTENANCE	MNT	629,949	633,358	657,424	690,821	708,272	3,319,824

MAINTENANCE		629,949	633,358	657,424	690,821	708,272	3,319,824
=====							
MISCELLANEOUS	ADM	624,790	607,426	610,870	610,037	611,305	3,064,428
	CAP	289	150	0	0	0	439
	CST	9,125	11,217	13,948	9,330	11,814	55,434
	DSB	3,091	0	0	0	0	3,091

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 STATEWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
MISCELLANEOUS	ENV	873	898	816	816	816	4,219
	LAR	3,557	0	0	0	0	3,557
	MSC	15,246	0	0	0	0	15,246
	OPS	32,245	27,551	28,739	28,377	28,541	145,453
	PDE	15,430	6,737	6,362	6,364	6,364	41,257
	PE	11,942	10,991	9,495	9,408	9,146	50,982
	ROW	861	1,053	1,053	1,053	1,048	5,068
MISCELLANEOUS		717,449	666,023	671,283	665,385	669,034	3,389,174
PUBLIC TRANS.	ADM	27,141	40,605	22,238	11,701	13,697	115,382
	CAP	1,759,112	914,045	970,737	851,544	962,634	5,458,072
	CST	21,028	109,251	30,013	103,263	18,913	282,468
	DSB	267	0	0	0	0	267
	INC	2,038	0	0	0	0	2,038
	OPS	481,582	262,971	350,261	352,006	351,358	1,798,178
	PDE	9,210	6,870	6,870	0	0	22,950
	PE	13,800	100	100	100	100	14,200
	PLN	30,349	24,255	25,331	23,788	24,688	128,411
	ROW	151,077	0	0	0	3,062	154,139
	RRU	262,980	23,916	0	0	10,000	296,896
PUBLIC TRANS.		2,758,584	1,382,013	1,405,550	1,342,402	1,384,452	8,273,001
RESEARCH & TESTING	RES	23,764	15,022	15,110	16,349	15,758	86,003
RESEARCH & TESTING		23,764	15,022	15,110	16,349	15,758	86,003
TRANSPORTATION DISADVANTAGED	OPS	107,362	44,746	40,870	36,290	40,123	269,391
	PLN	1,920	7,033	7,033	6,708	1,922	24,616
TRANSPORTATION DISADVANTAGED		109,282	51,779	47,903	42,998	42,045	294,007
TRANSPORTATION PLANNING	PLN	98,818	87,703	86,286	86,876	89,036	448,719
TRANSPORTATION PLANNING		98,818	87,703	86,286	86,876	89,036	448,719
TURNPIKE	ADM	2,850	3,218	3,218	3,218	4,718	17,222
	CAP	37,904	30,185	9,304	8,346	28,574	114,313
	CST	94,389	173,149	70,781	46,637	53,403	438,359
	DSB	20,244	55,870	0	0	0	76,114
	ENV	11,060	0	0	0	0	11,060
	INC	13,050	0	0	0	300	13,350
	OPS	19,096	19,669	20,259	20,867	21,493	101,384
	PDE	6,863	6,840	6,840	5,340	5,340	31,223
	PE	65,773	42,292	38,713	36,753	39,949	223,480
	PLN	294	294	303	303	303	1,497
	ROW	18,796	1,065	1,135	1,847	1,869	24,712

FLORIDA DEPARTMENT OF TRANSPORTATION
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 STATEWIDE
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Component Group Description	Phase	2011	2012	2013	2014	2015	5-Yr Total
----- TURNPIKE	RRU	2,079	300	250	200	200	3,029
----- TURNPIKE		292,398	332,882	150,803	123,511	156,149	1,055,743
=====							
G R A N D T O T A L		12,137,166	7,905,109	7,254,360	8,158,587	7,830,015	43,285,237
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FLORIDA DEPARTMENT OF TRANSPORTATION
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 STATEWIDE
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DIST	Component Group Description	2011	2012	2013	2014	2015	5-Yr Total
00	FIXED CAPITAL OUTLAY	4,414	699	699	699	699	7,210
	FLORIDA RAIL ENTERPRISE	130,997	20	312	312	60,312	191,953
	HIGHWAYS	1,121,179	647,588	585,633	729,683	873,137	3,957,220
	MAINTENANCE	45,393	44,857	45,953	47,138	44,649	227,990
	MISCELLANEOUS	492,911	468,057	469,090	467,256	467,444	2,364,758
	PUBLIC TRANS.	157,236	186,249	226,186	346,146	297,208	1,213,025
	RESEARCH & TESTING	23,764	15,022	15,110	16,349	15,758	86,003
	TRANSPORTATION DISADVANTAGED	68,811	8,261	8,043	7,306	1,709	94,130
	TRANSPORTATION PLANNING	33,625	24,386	19,521	19,763	20,073	117,368
	TURNPIKE	1,555	500	500	500	500	3,555

GEOGRAPHIC DISTRICT 00		2,079,885	1,395,639	1,371,047	1,635,152	1,781,489	8,263,212
=====							
01	FIXED CAPITAL OUTLAY	750	19,617	951	951	951	23,220
	HIGHWAYS	800,310	445,979	372,644	479,296	373,193	2,471,422
	MAINTENANCE	77,325	73,352	76,970	80,734	82,778	391,159
	MISCELLANEOUS	41,131	33,768	36,145	35,848	35,765	182,657
	PUBLIC TRANS.	204,725	98,284	106,381	91,291	93,066	593,747
	TRANSPORTATION DISADVANTAGED	5,110	5,475	5,064	1,906	423	17,978
	TRANSPORTATION PLANNING	7,368	7,994	8,864	8,698	8,604	41,528

GEOGRAPHIC DISTRICT 01		1,136,719	684,469	607,019	698,724	594,780	3,721,711
=====							
02	FIXED CAPITAL OUTLAY	888	1,375	1,375	12,312	1,315	17,265
	FLORIDA RAIL ENTERPRISE	0	3,184	0	0	0	3,184
	HIGHWAYS	842,409	498,312	434,811	404,752	414,281	2,594,565
	MAINTENANCE	105,043	103,432	106,893	111,149	114,449	540,966
	MISCELLANEOUS	41,470	41,032	41,060	41,088	41,117	205,767
	PUBLIC TRANS.	315,684	90,034	100,732	96,947	105,855	709,252
	TRANSPORTATION DISADVANTAGED	5,204	5,893	5,386	4,376	37,695	58,554
	TRANSPORTATION PLANNING	8,147	7,947	8,142	8,421	8,525	41,182

GEOGRAPHIC DISTRICT 02		1,318,845	751,209	698,399	679,045	723,237	4,170,735
=====							
03	FIXED CAPITAL OUTLAY	929	1,084	1,084	1,084	1,084	5,265
	HIGHWAYS	372,466	355,703	400,860	421,195	429,212	1,979,436
	MAINTENANCE	75,429	78,642	82,620	86,799	89,403	412,893
	MISCELLANEOUS	39,623	40,113	41,124	42,136	45,948	208,944
	PUBLIC TRANS.	87,320	79,398	100,501	84,156	76,763	428,138
	TRANSPORTATION DISADVANTAGED	4,604	4,928	4,532	4,532	250	18,846
	TRANSPORTATION PLANNING	8,108	7,522	8,663	8,428	8,617	41,338

GEOGRAPHIC DISTRICT 03		588,479	567,390	639,384	648,330	651,277	3,094,860
=====							
04	FIXED CAPITAL OUTLAY	771	1,017	1,017	1,017	1,017	4,839
	FLORIDA RAIL ENTERPRISE	42,966	58,305	63,181	47,851	43,888	256,191
	HIGHWAYS	924,315	516,016	542,580	578,541	778,852	3,340,304
	MAINTENANCE	81,232	82,867	87,130	91,519	94,086	436,834
	MISCELLANEOUS	35,004	31,944	31,700	31,746	31,537	161,931

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 STATEWIDE
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DIST	Component Group Description	2011	2012	2013	2014	2015	5-Yr Total
04	PUBLIC TRANS.	422,484	270,741	198,176	111,369	147,788	1,150,558
	TRANSPORTATION DISADVANTAGED	6,406	6,747	6,090	6,090	544	25,877
	TRANSPORTATION PLANNING	10,065	9,438	9,608	9,907	10,130	49,148
	TURNPIKE	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 04		1,523,245	977,075	939,482	878,040	1,107,842	5,425,684
05	FIXED CAPITAL OUTLAY	1,074	22,001	24,454	10,582	25,983	84,094
	FLORIDA RAIL ENTERPRISE	348,056	244,183	22,876	23,837	25,686	664,638
	HIGHWAYS	1,060,389	496,007	537,258	626,771	675,330	3,395,755
	MAINTENANCE	86,985	89,525	94,218	99,134	101,496	471,358
	MISCELLANEOUS	34,938	37,598	40,161	37,865	34,972	185,534
	PUBLIC TRANS.	866,481	305,830	294,290	286,714	291,415	2,044,730
	TRANSPORTATION DISADVANTAGED	6,754	6,959	6,402	6,402	626	27,143
	TRANSPORTATION PLANNING	12,781	12,114	11,910	12,127	12,539	61,471
	TURNPIKE	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,419,940	1,216,699	1,034,051	1,105,914	1,170,529	6,947,133
06	FIXED CAPITAL OUTLAY	404	459	459	459	459	2,240
	FLORIDA RAIL ENTERPRISE	7,493	6,600	6,602	10,055	9,380	40,130
	HIGHWAYS	728,345	508,632	297,966	694,505	457,328	2,686,776
	MAINTENANCE	48,610	50,296	52,636	55,391	59,140	266,073
	MISCELLANEOUS	23,366	10,927	5,801	5,895	5,987	51,976
	PUBLIC TRANS.	511,405	240,573	254,576	231,965	272,422	1,510,941
	TRANSPORTATION DISADVANTAGED	7,845	8,844	7,968	7,968	363	32,988
	TRANSPORTATION PLANNING	7,895	7,907	8,518	8,720	8,851	41,891
	TURNPIKE	500	500	500	500	250	2,250
GEOGRAPHIC DISTRICT 06		1,335,863	834,738	635,026	1,015,458	814,180	4,635,265
07	FIXED CAPITAL OUTLAY	615	848	848	848	848	4,007
	HIGHWAYS	816,414	598,113	606,499	845,190	319,507	3,185,723
	MAINTENANCE	61,449	59,478	63,004	66,412	73,421	323,764
	MISCELLANEOUS	9,006	2,584	6,202	3,551	6,264	27,607
	PUBLIC TRANS.	193,249	110,904	124,708	93,814	99,935	622,610
	TRANSPORTATION DISADVANTAGED	4,548	4,672	4,418	4,418	435	18,491
	TRANSPORTATION PLANNING	10,829	10,395	11,060	10,812	11,697	54,793
	TURNPIKE	18	0	0	0	0	18
GEOGRAPHIC DISTRICT 07		1,096,128	786,994	816,739	1,025,045	512,107	4,237,013
08	FIXED CAPITAL OUTLAY	462	379	379	379	379	1,978
	HIGHWAYS	301,276	310,208	317,513	299,926	272,428	1,501,351
	MAINTENANCE	48,483	50,909	48,000	52,545	48,850	248,787

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DIST Component Group Description	2011	2012	2013	2014	2015	5-Yr Total
08 TURNPIKE	287,841	329,400	147,321	120,029	152,917	1,037,508
GEOGRAPHIC DISTRICT 08	638,062	690,896	513,213	472,879	474,574	2,789,624
G R A N D T O T A L	12,137,166	7,905,109	7,254,360	8,158,587	7,830,015	43,285,237

FLORIDA DEPARTMENT OF TRANSPORTATION
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FIXED CAPITAL OUTLAY

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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	CST	CONSTRUCTION	414	699	699	699	699	3,210
	DSB	DESIGN BUILD	4,000	0	0	0	0	4,000
GEOGRAPHIC DISTRICT 00			4,414	699	699	699	699	7,210
01	CAP	CAPITAL	0	711	711	711	711	2,844
	CST	CONSTRUCTION	435	18,666	0	0	0	19,101
	ENV	ENVIRONMENTAL	315	240	240	240	240	1,275
GEOGRAPHIC DISTRICT 01			750	19,617	951	951	951	23,220
02	CST	CONSTRUCTION	686	1,115	1,115	12,082	1,115	16,113
	ENV	ENVIRONMENTAL	200	260	260	230	200	1,150
	PE	PRELIMINARY ENGINEERING	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 02			888	1,375	1,375	12,312	1,315	17,265
03	CST	CONSTRUCTION	497	674	674	674	674	3,193
	ENV	ENVIRONMENTAL	410	410	410	410	410	2,050
	PE	PRELIMINARY ENGINEERING	22	0	0	0	0	22
GEOGRAPHIC DISTRICT 03			929	1,084	1,084	1,084	1,084	5,265
04	CST	CONSTRUCTION	551	797	797	797	797	3,739
	ENV	ENVIRONMENTAL	220	220	220	220	220	1,100
GEOGRAPHIC DISTRICT 04			771	1,017	1,017	1,017	1,017	4,839
05	CST	CONSTRUCTION	654	1,074	1,074	1,074	1,074	4,950
	DSB	DESIGN BUILD	363	20,877	22,820	8,988	24,909	77,957
	ENV	ENVIRONMENTAL	50	50	50	0	0	150
	PE	PRELIMINARY ENGINEERING	7	0	510	520	0	1,037
GEOGRAPHIC DISTRICT 05			1,074	22,001	24,454	10,582	25,983	84,094
06	CST	CONSTRUCTION	312	459	459	459	459	2,148
	DSB	DESIGN BUILD	92	0	0	0	0	92
GEOGRAPHIC DISTRICT 06			404	459	459	459	459	2,240
07	CST	CONSTRUCTION	365	598	848	848	848	3,507
	ENV	ENVIRONMENTAL	250	250	0	0	0	500
GEOGRAPHIC DISTRICT 07			615	848	848	848	848	4,007
08	CST	CONSTRUCTION	461	379	379	379	379	1,977

FLORIDA DEPARTMENT OF TRANSPORTATION
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FIXED CAPITAL OUTLAY

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Dist Phase Group / Description	2011	2012	2013	2014	2015	5-Yr Total
08 PE PRELIMINARY ENGINEERING	1	0	0	0	0	1
GEOGRAPHIC DISTRICT 08	462	379	379	379	379	1,978
FIXED CAPITAL OUTLAY	10,307	47,479	31,266	28,331	32,735	150,118

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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FLORIDA RAIL ENTERPRISE

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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	ADM	ADMINISTRATION	164	0	0	0	0	164
	CAP	CAPITAL	802	0	0	0	0	802
	CST	CONSTRUCTION	30,000	0	0	0	0	30,000
	OPS	OPERATIONS	12	0	0	0	0	12
	PE	PRELIMINARY ENGINEERING	20,019	0	0	0	0	20,019
	PLN	PLANNING	0	20	312	312	312	956
	ROW	RIGHT OF WAY	80,000	0	0	0	0	80,000
	RRU	RAILROAD & UTILITES	0	0	0	0	60,000	60,000
GEOGRAPHIC DISTRICT 00			130,997	20	312	312	60,312	191,953
02	CAP	CAPITAL	0	3,184	0	0	0	3,184
GEOGRAPHIC DISTRICT 02			0	3,184	0	0	0	3,184
04	CAP	CAPITAL	4,179	17,767	14,600	12,684	12,500	61,730
	CST	CONSTRUCTION	110	5,172	1,412	0	0	6,694
	MNT	BRDG/RDWY/CONTRACT MAINT	943	943	943	943	943	4,715
	OPS	OPERATIONS	30,254	32,843	34,796	32,644	30,365	160,902
	PDE	P D & E	7,400	0	11,350	0	0	18,750
	PE	PRELIMINARY ENGINEERING	0	1,500	0	1,500	0	3,000
	ROW	RIGHT OF WAY	80	80	80	80	80	400
GEOGRAPHIC DISTRICT 04			42,966	58,305	63,181	47,851	43,888	256,191
05	CAP	CAPITAL	4,189	2,004	2,004	3,004	3,000	14,201
	CST	CONSTRUCTION	53,410	0	0	0	0	53,410
	DSB	DESIGN BUILD	212,199	235,794	0	0	0	447,993
	ENV	ENVIRONMENTAL	762	890	0	0	0	1,652
	INC	CONTRACT INCENTIVES	6,000	3,495	0	505	0	10,000
	OPS	OPERATIONS	6,049	0	18,872	18,328	20,486	63,735
	PDE	P D & E	2,926	0	0	0	0	2,926
	PE	PRELIMINARY ENGINEERING	25,890	2,000	2,000	2,000	2,200	34,090
	ROW	RIGHT OF WAY	35,131	0	0	0	0	35,131
	RRU	RAILROAD & UTILITES	1,500	0	0	0	0	1,500
GEOGRAPHIC DISTRICT 05			348,056	244,183	22,876	23,837	25,686	664,638
06	OPS	OPERATIONS	7,493	6,600	6,602	10,055	9,380	40,130
GEOGRAPHIC DISTRICT 06			7,493	6,600	6,602	10,055	9,380	40,130
FLORIDA RAIL ENTERPRISE			529,512	312,292	92,971	82,055	139,266	1,156,096

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 HIGHWAYS
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	ADM	ADMINISTRATION	4,196	4,196	4,596	7,196	7,596	27,780
	CAP	CAPITAL	51,962	20,818	15,228	14,719	16,024	118,751
	CST	CONSTRUCTION	817,680	455,735	404,975	561,611	710,060	2,950,061
	DSB	DESIGN BUILD	314	0	0	0	0	314
	ENV	ENVIRONMENTAL	1,250	1,000	1,000	1,000	1,000	5,250
	OPS	OPERATIONS	72,813	65,491	63,491	64,491	65,500	331,786
	PDE	P D & E	2,320	0	0	0	0	2,320
	PE	PRELIMINARY ENGINEERING	96,421	82,867	66,219	68,394	60,535	374,436
	ROW	RIGHT OF WAY	72,089	9,372	22,682	4,682	4,682	113,507
	RRU	RAILROAD & UTILITES	2,134	8,109	7,442	7,590	7,740	33,015
GEOGRAPHIC DISTRICT 00			1,121,179	647,588	585,633	729,683	873,137	3,957,220
01	ADM	ADMINISTRATION	10,472	25,871	7,770	6,770	200	51,083
	CAP	CAPITAL	1,026	1,984	745	745	1,338	5,838
	CST	CONSTRUCTION	511,681	296,323	226,087	374,653	268,636	1,677,380
	DSB	DESIGN BUILD	30,180	52,902	0	16,743	0	99,825
	ENV	ENVIRONMENTAL	5,735	400	305	3,545	35	10,020
	INC	CONTRACT INCENTIVES	1,580	0	0	0	0	1,580
	LAR	LOCAL ADVANCE REIMBURSE	8,299	5,077	20,000	0	0	33,376
	MSC	MISCELLANEOUS	41	0	0	0	0	41
	OPS	OPERATIONS	5,187	5,515	5,555	5,749	5,691	27,697
	PDE	P D & E	6,647	3,647	3,255	3,381	3,505	20,435
	PE	PRELIMINARY ENGINEERING	67,440	25,782	49,690	33,966	28,544	205,422
	PLN	PLANNING	510	700	665	886	1,276	4,037
	ROW	RIGHT OF WAY	138,036	18,055	50,472	24,688	63,468	294,719
	RRU	RAILROAD & UTILITES	13,476	9,723	8,100	8,170	500	39,969
GEOGRAPHIC DISTRICT 01			800,310	445,979	372,644	479,296	373,193	2,471,422
02	ADM	ADMINISTRATION	400	400	400	400	32,520	34,120
	CAP	CAPITAL	2,478	359	361	390	3,948	7,536
	CST	CONSTRUCTION	519,518	249,916	319,818	316,630	305,906	1,711,788
	DSB	DESIGN BUILD	123,435	160,267	8,487	6,337	0	298,526
	ENV	ENVIRONMENTAL	6,250	2,285	13,883	2,930	254	25,602
	INC	CONTRACT INCENTIVES	408	0	0	0	0	408
	LAR	LOCAL ADVANCE REIMBURSE	3,400	7,400	3,400	3,400	3,300	20,900
	OPS	OPERATIONS	2,788	2,818	2,938	2,138	2,201	12,883
	PDE	P D & E	1,527	772	1,968	606	450	5,323
	PE	PRELIMINARY ENGINEERING	31,668	25,045	23,168	35,463	18,299	133,643
	PLN	PLANNING	1,105	0	0	0	0	1,105
	ROW	RIGHT OF WAY	133,116	39,245	58,198	34,708	45,403	310,670
	RRU	RAILROAD & UTILITES	16,316	9,805	2,190	1,750	2,000	32,061
GEOGRAPHIC DISTRICT 02			842,409	498,312	434,811	404,752	414,281	2,594,565
03	ADM	ADMINISTRATION	0	0	0	46	100	146
	CAP	CAPITAL	1	0	277	0	509	787
	CST	CONSTRUCTION	221,327	267,170	306,282	351,646	344,648	1,491,073

===== HIGHWAYS =====

Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
03	DSB	DESIGN BUILD	1,700	5,294	0	0	0	6,994
	ENV	ENVIRONMENTAL	1,169	765	8,662	200	1,300	12,096
	INC	CONTRACT INCENTIVES	1,235	0	0	0	0	1,235
	LAR	LOCAL ADVANCE REIMBURSE	3,702	3,690	4,000	4,000	777	16,169
	MSC	MISCELLANEOUS	13	0	0	0	0	13
	OPS	OPERATIONS	5,598	5,769	6,271	6,021	6,349	30,008
	PDE	P D & E	2,989	500	846	2,255	3,037	9,627
	PE	PRELIMINARY ENGINEERING	67,075	46,880	32,688	39,943	31,566	218,152
	PLN	PLANNING	150	150	150	150	150	750
	ROW	RIGHT OF WAY	60,228	14,118	30,617	6,634	30,294	141,891
	RRU	RAILROAD & UTILITES	7,279	11,367	11,067	10,300	10,482	50,495
GEOGRAPHIC DISTRICT 03			372,466	355,703	400,860	421,195	429,212	1,979,436
04	ADM	ADMINISTRATION	2,150	150	150	150	0	2,600
	CAP	CAPITAL	782	4,805	566	1,150	3,552	10,855
	CST	CONSTRUCTION	380,559	312,234	268,796	218,252	399,293	1,579,134
	DSB	DESIGN BUILD	215,602	10,940	118,308	164,107	257,292	766,249
	ENV	ENVIRONMENTAL	1,875	0	0	0	0	1,875
	INC	CONTRACT INCENTIVES	5,111	3,289	50,000	0	1,000	59,400
	LAR	LOCAL ADVANCE REIMBURSE	616	6,750	5,000	4,430	0	16,796
	OPS	OPERATIONS	6,846	7,044	21,834	22,494	22,900	81,118
	PDE	P D & E	10,478	8,910	8,575	8,782	11,400	48,145
	PE	PRELIMINARY ENGINEERING	65,924	92,984	32,416	53,505	59,106	303,935
	PLN	PLANNING	500	0	0	0	0	500
	ROW	RIGHT OF WAY	224,264	62,282	36,935	100,811	22,194	446,486
	RRU	RAILROAD & UTILITES	9,608	6,628	0	4,860	2,115	23,211
GEOGRAPHIC DISTRICT 04			924,315	516,016	542,580	578,541	778,852	3,340,304
05	ADM	ADMINISTRATION	19,925	13,469	11,352	11,352	11,352	67,450
	CAP	CAPITAL	4,740	3,972	664	4,212	634	14,222
	CST	CONSTRUCTION	341,173	254,586	318,234	467,453	567,749	1,949,195
	DSB	DESIGN BUILD	99,119	3,317	37,538	3,286	480	143,740
	ENV	ENVIRONMENTAL	15,626	686	1,057	0	0	17,369
	INC	CONTRACT INCENTIVES	9,933	0	0	0	0	9,933
	LAR	LOCAL ADVANCE REIMBURSE	15,168	0	0	0	0	15,168
	MSC	MISCELLANEOUS	64	0	0	0	0	64
	OPS	OPERATIONS	9,714	10,619	10,981	11,209	11,358	53,881
	PDE	P D & E	6,547	1,809	770	770	770	10,666
	PE	PRELIMINARY ENGINEERING	80,363	61,340	52,921	50,666	39,305	284,595
	PLN	PLANNING	194	100	100	100	100	594
	ROW	RIGHT OF WAY	421,904	135,685	92,402	57,683	43,582	751,256
	RRU	RAILROAD & UTILITES	35,919	10,424	11,239	20,040	0	77,622
GEOGRAPHIC DISTRICT 05			1,060,389	496,007	537,258	626,771	675,330	3,395,755
06	ADM	ADMINISTRATION	1,940	1,940	16,237	40,996	21,152	82,265
	CAP	CAPITAL	2,572	447	946	695	747	5,407

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 HIGHWAYS
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
06	CST	CONSTRUCTION	275,454	174,145	146,566	184,983	313,562	1,094,710
	DSB	DESIGN BUILD	285,742	261,190	68,682	394,083	48,470	1,058,167
	ENV	ENVIRONMENTAL	2,658	50	50	150	55	2,963
	INC	CONTRACT INCENTIVES	2,620	11,700	0	0	0	14,320
	LAR	LOCAL ADVANCE REIMBURSE	1,000	0	0	0	0	1,000
	OPS	OPERATIONS	9,281	8,659	8,925	11,786	24,944	63,595
	PDE	P D & E	11,330	2,470	2,025	2,275	5,275	23,375
	PE	PRELIMINARY ENGINEERING	62,025	30,785	34,965	31,291	26,136	185,202
	ROW	RIGHT OF WAY	52,592	5,365	11,120	15,796	5,977	90,850
	RRU	RAILROAD & UTILITES	21,131	11,881	8,450	12,450	11,010	64,922
GEOGRAPHIC DISTRICT 06			728,345	508,632	297,966	694,505	457,328	2,686,776
07	ADM	ADMINISTRATION	5,548	0	0	0	0	5,548
	CAP	CAPITAL	1,213	926	253	0	201	2,593
	CST	CONSTRUCTION	470,301	503,979	485,184	326,253	159,761	1,945,478
	DSB	DESIGN BUILD	73,193	0	0	394,597	0	467,790
	ENV	ENVIRONMENTAL	3,459	1,514	866	750	8	6,597
	INC	CONTRACT INCENTIVES	5,286	2,500	500	0	0	8,286
	LAR	LOCAL ADVANCE REIMBURSE	17,872	10,583	17,701	4,117	0	50,273
	MSC	MISCELLANEOUS	843	0	0	0	0	843
	OPS	OPERATIONS	18,713	16,993	17,591	18,043	18,328	89,668
	PDE	P D & E	1,672	641	1,450	2,692	640	7,095
	PE	PRELIMINARY ENGINEERING	66,654	38,438	32,470	36,374	32,843	206,779
	ROW	RIGHT OF WAY	145,598	14,752	41,291	56,702	107,726	366,069
	RRU	RAILROAD & UTILITES	6,062	7,787	9,193	5,662	0	28,704
GEOGRAPHIC DISTRICT 07			816,414	598,113	606,499	845,190	319,507	3,185,723
08	CST	CONSTRUCTION	17	0	0	0	0	17
	OPS	OPERATIONS	301,005	309,930	317,204	299,617	272,119	1,499,875
	PE	PRELIMINARY ENGINEERING	254	278	309	309	309	1,459
GEOGRAPHIC DISTRICT 08			301,276	310,208	317,513	299,926	272,428	1,501,351
HIGHWAYS			6,967,103	4,376,558	4,095,764	5,079,859	4,593,268	25,112,552

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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MAINTENANCE

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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	MNT	BRDG/RDWY/CONTRACT MAINT	45,393	44,857	45,953	47,138	44,649	227,990
GEOGRAPHIC DISTRICT 00			45,393	44,857	45,953	47,138	44,649	227,990
01	MNT	BRDG/RDWY/CONTRACT MAINT	77,325	73,352	76,970	80,734	82,778	391,159
GEOGRAPHIC DISTRICT 01			77,325	73,352	76,970	80,734	82,778	391,159
02	MNT	BRDG/RDWY/CONTRACT MAINT	105,043	103,432	106,893	111,149	114,449	540,966
GEOGRAPHIC DISTRICT 02			105,043	103,432	106,893	111,149	114,449	540,966
03	MNT	BRDG/RDWY/CONTRACT MAINT	75,429	78,642	82,620	86,799	89,403	412,893
GEOGRAPHIC DISTRICT 03			75,429	78,642	82,620	86,799	89,403	412,893
04	MNT	BRDG/RDWY/CONTRACT MAINT	81,232	82,867	87,130	91,519	94,086	436,834
GEOGRAPHIC DISTRICT 04			81,232	82,867	87,130	91,519	94,086	436,834
05	MNT	BRDG/RDWY/CONTRACT MAINT	86,985	89,525	94,218	99,134	101,496	471,358
GEOGRAPHIC DISTRICT 05			86,985	89,525	94,218	99,134	101,496	471,358
06	MNT	BRDG/RDWY/CONTRACT MAINT	48,610	50,296	52,636	55,391	59,140	266,073
GEOGRAPHIC DISTRICT 06			48,610	50,296	52,636	55,391	59,140	266,073
07	MNT	BRDG/RDWY/CONTRACT MAINT	61,449	59,478	63,004	66,412	73,421	323,764
GEOGRAPHIC DISTRICT 07			61,449	59,478	63,004	66,412	73,421	323,764
08	MNT	BRDG/RDWY/CONTRACT MAINT	48,483	50,909	48,000	52,545	48,850	248,787
GEOGRAPHIC DISTRICT 08			48,483	50,909	48,000	52,545	48,850	248,787
MAINTENANCE			629,949	633,358	657,424	690,821	708,272	3,319,824

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	ADM	ADMINISTRATION	440,986	442,197	443,716	441,133	441,651	2,209,683
	CST	CONSTRUCTION	4,511	3,560	3,560	3,560	3,560	18,751
	ENV	ENVIRONMENTAL	873	898	816	816	816	4,219
	MSC	MISCELLANEOUS	12,524	0	0	0	0	12,524
	OPS	OPERATIONS	12,947	11,202	11,173	11,920	11,920	59,162
	PDE	P D & E	15,430	6,437	6,062	6,064	6,064	40,057
	PE	PRELIMINARY ENGINEERING	5,640	3,763	3,763	3,763	3,433	20,362
GEOGRAPHIC DISTRICT 00			492,911	468,057	469,090	467,256	467,444	2,364,758
01	ADM	ADMINISTRATION	31,100	32,100	33,100	34,100	34,100	164,500
	CAP	CAPITAL	7	0	0	0	0	7
	CST	CONSTRUCTION	620	212	212	212	212	1,468
	DSB	DESIGN BUILD	1,804	0	0	0	0	1,804
	LAR	LOCAL ADVANCE REIMBURSE	3,557	0	0	0	0	3,557
	MSC	MISCELLANEOUS	2,580	0	0	0	0	2,580
	OPS	OPERATIONS	1,400	1,438	2,815	1,518	1,435	8,606
	PE	PRELIMINARY ENGINEERING	63	18	18	18	18	135
GEOGRAPHIC DISTRICT 01			41,131	33,768	36,145	35,848	35,765	182,657
02	ADM	ADMINISTRATION	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	OPERATIONS	1,470	1,032	1,060	1,088	1,117	5,767
GEOGRAPHIC DISTRICT 02			41,470	41,032	41,060	41,088	41,117	205,767
03	ADM	ADMINISTRATION	36,000	37,000	38,000	39,000	40,000	190,000
	CST	CONSTRUCTION	518	0	0	0	2,800	3,318
	DSB	DESIGN BUILD	3	0	0	0	0	3
	OPS	OPERATIONS	3,102	3,113	3,124	3,136	3,148	15,623
GEOGRAPHIC DISTRICT 03			39,623	40,113	41,124	42,136	45,948	208,944
04	ADM	ADMINISTRATION	25,954	25,504	25,504	25,254	25,004	127,220
	CST	CONSTRUCTION	8	8	8	8	8	40
	OPS	OPERATIONS	7,572	4,997	4,753	5,049	5,090	27,461
	PE	PRELIMINARY ENGINEERING	1,015	1,015	1,015	1,015	1,015	5,075
	ROW	RIGHT OF WAY	455	420	420	420	420	2,135
GEOGRAPHIC DISTRICT 04			35,004	31,944	31,700	31,746	31,537	161,931
05	ADM	ADMINISTRATION	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	CAPITAL	282	150	0	0	0	432
	CST	CONSTRUCTION	0	918	5,392	3,000	0	9,310
	MSC	MISCELLANEOUS	139	0	0	0	0	139
	OPS	OPERATIONS	3,567	3,530	3,519	3,615	3,722	17,953
	PDE	P D & E	0	300	300	300	300	1,200

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
05	PE	PRELIMINARY ENGINEERING	400	2,150	400	400	400	3,750
GEOGRAPHIC DISTRICT 05			34,938	37,598	40,161	37,865	34,972	185,534
06	ADM	ADMINISTRATION	18,000	0	0	0	0	18,000
	CST	CONSTRUCTION	87	5,342	87	87	87	5,690
	MSC	MISCELLANEOUS	3	0	0	0	0	3
	OPS	OPERATIONS	881	907	935	963	992	4,678
	PE	PRELIMINARY ENGINEERING	3,989	4,045	4,146	4,212	4,280	20,672
	ROW	RIGHT OF WAY	406	633	633	633	628	2,933
GEOGRAPHIC DISTRICT 06			23,366	10,927	5,801	5,895	5,987	51,976
07	ADM	ADMINISTRATION	2,200	75	0	0	0	2,275
	CST	CONSTRUCTION	3,381	1,177	4,689	2,463	5,147	16,857
	DSB	DESIGN BUILD	1,284	0	0	0	0	1,284
	OPS	OPERATIONS	1,306	1,332	1,360	1,088	1,117	6,203
	PE	PRELIMINARY ENGINEERING	835	0	153	0	0	988
GEOGRAPHIC DISTRICT 07			9,006	2,584	6,202	3,551	6,264	27,607
MISCELLANEOUS			717,449	666,023	671,283	665,385	669,034	3,389,174

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	ADM	ADMINISTRATION	1,041	1,072	1,126	1,172	1,229	5,640
	CAP	CAPITAL	119,953	47,286	181,631	201,374	233,318	783,562
	CST	CONSTRUCTION	708	100,887	958	100,958	18,913	222,424
	OPS	OPERATIONS	27,817	30,046	33,915	34,124	34,966	160,868
	PLN	PLANNING	7,717	6,958	8,556	8,518	8,782	40,531
GEOGRAPHIC DISTRICT 00			157,236	186,249	226,186	346,146	297,208	1,213,025
01	ADM	ADMINISTRATION	13,049	22,080	10,925	10,034	12,023	68,111
	CAP	CAPITAL	154,328	51,822	67,258	55,752	56,513	385,673
	CST	CONSTRUCTION	500	0	0	0	0	500
	OPS	OPERATIONS	34,626	23,426	27,242	24,549	20,762	130,605
	PLN	PLANNING	2,222	956	956	956	706	5,796
	ROW	RIGHT OF WAY	0	0	0	0	3,062	3,062
GEOGRAPHIC DISTRICT 01			204,725	98,284	106,381	91,291	93,066	593,747
02	ADM	ADMINISTRATION	3,775	2,889	2,978	0	0	9,642
	CAP	CAPITAL	279,355	63,179	71,141	70,428	71,210	555,313
	CST	CONSTRUCTION	0	0	2,800	2,300	0	5,100
	OPS	OPERATIONS	31,555	23,398	23,245	23,651	24,077	125,926
	PE	PRELIMINARY ENGINEERING	431	0	0	0	0	431
	PLN	PLANNING	568	568	568	568	568	2,840
	RRU	RAILROAD & UTILITES	0	0	0	0	10,000	10,000
GEOGRAPHIC DISTRICT 02			315,684	90,034	100,732	96,947	105,855	709,252
03	CAP	CAPITAL	70,500	68,120	88,950	73,532	66,124	367,226
	CST	CONSTRUCTION	0	0	0	5	0	5
	OPS	OPERATIONS	16,420	10,918	11,191	10,259	10,279	59,067
	PLN	PLANNING	400	360	360	360	360	1,840
GEOGRAPHIC DISTRICT 03			87,320	79,398	100,501	84,156	76,763	428,138
04	ADM	ADMINISTRATION	725	165	165	165	165	1,385
	CAP	CAPITAL	260,502	192,655	113,542	58,947	97,468	723,114
	CST	CONSTRUCTION	10,324	7,940	26,255	0	0	44,519
	DSB	DESIGN BUILD	26	0	0	0	0	26
	OPS	OPERATIONS	135,985	55,290	46,579	47,538	45,266	330,658
	PDE	P D & E	9,210	6,870	6,870	0	0	22,950
	PE	PRELIMINARY ENGINEERING	5	0	0	0	0	5
	PLN	PLANNING	5,707	6,371	4,765	4,719	4,889	26,451
	RRU	RAILROAD & UTILITES	0	1,450	0	0	0	1,450
GEOGRAPHIC DISTRICT 04			422,484	270,741	198,176	111,369	147,788	1,150,558
05	ADM	ADMINISTRATION	1,500	5,243	687	0	0	7,430
	CAP	CAPITAL	274,802	220,925	150,351	139,538	140,440	926,056
	CST	CONSTRUCTION	7,222	424	0	0	0	7,646

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
05	DSB	DESIGN BUILD	241	0	0	0	0	241
	INC	CONTRACT INCENTIVES	1,638	0	0	0	0	1,638
	OPS	OPERATIONS	150,733	54,453	140,884	144,808	148,607	639,485
	PE	PRELIMINARY ENGINEERING	13,259	0	0	0	0	13,259
	PLN	PLANNING	3,029	2,319	2,368	2,368	2,368	12,452
	ROW	RIGHT OF WAY	151,077	0	0	0	0	151,077
	RRU	RAILROAD & UTILITES	262,980	22,466	0	0	0	285,446
GEOGRAPHIC DISTRICT 05			866,481	305,830	294,290	286,714	291,415	2,044,730
06	ADM	ADMINISTRATION	1,543	1,861	330	330	280	4,344
	CAP	CAPITAL	443,550	188,424	202,321	179,925	220,244	1,234,464
	CST	CONSTRUCTION	2,274	0	0	0	0	2,274
	INC	CONTRACT INCENTIVES	400	0	0	0	0	400
	OPS	OPERATIONS	59,027	45,618	47,038	46,805	46,899	245,387
	PE	PRELIMINARY ENGINEERING	105	100	100	100	100	505
	PLN	PLANNING	4,506	4,570	4,787	4,805	4,899	23,567
GEOGRAPHIC DISTRICT 06			511,405	240,573	254,576	231,965	272,422	1,510,941
07	ADM	ADMINISTRATION	5,508	7,295	6,027	0	0	18,830
	CAP	CAPITAL	156,122	81,634	95,543	72,048	77,317	482,664
	OPS	OPERATIONS	25,419	19,822	20,167	20,272	20,502	106,182
	PLN	PLANNING	6,200	2,153	2,971	1,494	2,116	14,934
GEOGRAPHIC DISTRICT 07			193,249	110,904	124,708	93,814	99,935	622,610
PUBLIC TRANS.			2,758,584	1,382,013	1,405,550	1,342,402	1,384,452	8,273,001

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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RESEARCH & TESTING

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Dist Phase Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00 RES RESEARCH	23,764	15,022	15,110	16,349	15,758	86,003
GEOGRAPHIC DISTRICT 00	23,764	15,022	15,110	16,349	15,758	86,003
RESEARCH & TESTING	23,764	15,022	15,110	16,349	15,758	86,003

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 TRANSPORTATION DISADVANTAGED
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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	OPS	OPERATIONS	68,411	2,861	2,643	1,998	1,309	77,222
	PLN	PLANNING	400	5,400	5,400	5,308	400	16,908
GEOGRAPHIC DISTRICT 00			68,811	8,261	8,043	7,306	1,709	94,130
01	OPS	OPERATIONS	4,851	5,200	4,789	1,802	423	17,065
	PLN	PLANNING	259	275	275	104	0	913
GEOGRAPHIC DISTRICT 01			5,110	5,475	5,064	1,906	423	17,978
02	OPS	OPERATIONS	4,858	5,519	5,012	4,064	36,173	55,626
	PLN	PLANNING	346	374	374	312	1,522	2,928
GEOGRAPHIC DISTRICT 02			5,204	5,893	5,386	4,376	37,695	58,554
03	OPS	OPERATIONS	4,305	4,605	4,209	4,209	250	17,578
	PLN	PLANNING	299	323	323	323	0	1,268
GEOGRAPHIC DISTRICT 03			4,604	4,928	4,532	4,532	250	18,846
04	OPS	OPERATIONS	6,247	6,576	5,919	5,919	544	25,205
	PLN	PLANNING	159	171	171	171	0	672
GEOGRAPHIC DISTRICT 04			6,406	6,747	6,090	6,090	544	25,877
05	OPS	OPERATIONS	6,526	6,717	6,160	6,160	626	26,189
	PLN	PLANNING	228	242	242	242	0	954
GEOGRAPHIC DISTRICT 05			6,754	6,959	6,402	6,402	626	27,143
06	OPS	OPERATIONS	7,759	8,750	7,874	7,874	363	32,620
	PLN	PLANNING	86	94	94	94	0	368
GEOGRAPHIC DISTRICT 06			7,845	8,844	7,968	7,968	363	32,988
07	OPS	OPERATIONS	4,405	4,518	4,264	4,264	435	17,886
	PLN	PLANNING	143	154	154	154	0	605
GEOGRAPHIC DISTRICT 07			4,548	4,672	4,418	4,418	435	18,491
TRANSPORTATION DISADVANTAGED			109,282	51,779	47,903	42,998	42,045	294,007

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2011 THRU 2015

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 TRANSPORTATION PLANNING
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Dist Phase Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00 PLN PLANNING	33,625	24,386	19,521	19,763	20,073	117,368
GEOGRAPHIC DISTRICT 00	33,625	24,386	19,521	19,763	20,073	117,368
01 PLN PLANNING	7,368	7,994	8,864	8,698	8,604	41,528
GEOGRAPHIC DISTRICT 01	7,368	7,994	8,864	8,698	8,604	41,528
02 PLN PLANNING	8,147	7,947	8,142	8,421	8,525	41,182
GEOGRAPHIC DISTRICT 02	8,147	7,947	8,142	8,421	8,525	41,182
03 PLN PLANNING	8,108	7,522	8,663	8,428	8,617	41,338
GEOGRAPHIC DISTRICT 03	8,108	7,522	8,663	8,428	8,617	41,338
04 PLN PLANNING	10,065	9,438	9,608	9,907	10,130	49,148
GEOGRAPHIC DISTRICT 04	10,065	9,438	9,608	9,907	10,130	49,148
05 PLN PLANNING	12,781	12,114	11,910	12,127	12,539	61,471
GEOGRAPHIC DISTRICT 05	12,781	12,114	11,910	12,127	12,539	61,471
06 PLN PLANNING	7,895	7,907	8,518	8,720	8,851	41,891
GEOGRAPHIC DISTRICT 06	7,895	7,907	8,518	8,720	8,851	41,891
07 PLN PLANNING	10,829	10,395	11,060	10,812	11,697	54,793
GEOGRAPHIC DISTRICT 07	10,829	10,395	11,060	10,812	11,697	54,793
TRANSPORTATION PLANNING	98,818	87,703	86,286	86,876	89,036	448,719

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TURNPIKE

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Dist	Phase	Group / Description	2011	2012	2013	2014	2015	5-Yr Total
00	CAP	CAPITAL	1,555	500	500	500	500	3,555
GEOGRAPHIC DISTRICT 00			1,555	500	500	500	500	3,555
04	CST	CONSTRUCTION	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 04			2	0	0	0	0	2
05	ADM	ADMINISTRATION	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05			2,482	2,482	2,482	2,482	2,482	12,410
06	PE	PRELIMINARY ENGINEERING	500	500	500	500	250	2,250
GEOGRAPHIC DISTRICT 06			500	500	500	500	250	2,250
07	CST	CONSTRUCTION	18	0	0	0	0	18
GEOGRAPHIC DISTRICT 07			18	0	0	0	0	18
08	ADM	ADMINISTRATION	368	736	736	736	2,236	4,812
	CAP	CAPITAL	36,349	29,685	8,804	7,846	28,074	110,758
	CST	CONSTRUCTION	94,369	173,149	70,781	46,637	53,403	438,339
	DSB	DESIGN BUILD	20,244	55,870	0	0	0	76,114
	ENV	ENVIRONMENTAL	11,060	0	0	0	0	11,060
	INC	CONTRACT INCENTIVES	13,050	0	0	0	300	13,350
	OPS	OPERATIONS	19,096	19,669	20,259	20,867	21,493	101,384
	PDE	P D & E	6,863	6,840	6,840	5,340	5,340	31,223
	PE	PRELIMINARY ENGINEERING	65,273	41,792	38,213	36,253	39,699	221,230
	PLN	PLANNING	294	294	303	303	303	1,497
	ROW	RIGHT OF WAY	18,796	1,065	1,135	1,847	1,869	24,712
	RRU	RAILROAD & UTILITES	2,079	300	250	200	200	3,029
GEOGRAPHIC DISTRICT 08			287,841	329,400	147,321	120,029	152,917	1,037,508
TURNPIKE			292,398	332,882	150,803	123,511	156,149	1,055,743
G R A N D T O T A L			12,137,166	7,905,109	7,254,360	8,158,587	7,830,015	43,285,237