

***FLORIDA'S
ADOPTED FIVE YEAR
WORK PROGRAM***

July 1, 2009 through June 30, 2014

July 1, 2009

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, STEPHANIE C. KOPELOUSOS, SECRETARY

INTRODUCTION

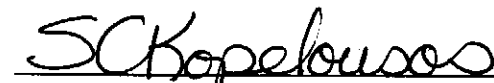
In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for fiscal years 2009/10 - 2013/14. The development of this Work Program involved extensive coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. Public hearings were held in each of the seven transportation districts, and the Florida Transportation Commission held a statewide public hearing. The Florida Transportation Commission performed an in-depth review of this Work Program, and presented the results to the Executive Office of the Governor on March 17, 2009.

This Work Program includes those projects submitted as part of the Tentative Work Program developed under Section 339.135(4), F.S., proviso of the 2009 General Appropriations Act, relevant 2009 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), F.S.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecasts of costs and funding. As such, the Department has the financial capacity to embark on projects as they are planned. However, any diversion of state revenues presently dedicated to transportation-related purposes could limit the Department's ability to finance and deliver this Work Program. Also, the following circumstances, which are beyond the control of the Department, may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Extraordinary increases in right of way costs
- Other economic forces impacting state transportation revenues
- Increased inflation rates
- Changing federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan, and ensuring appropriate communication of any necessary changes as they occur.



Stephanie C. Kopelousos

Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

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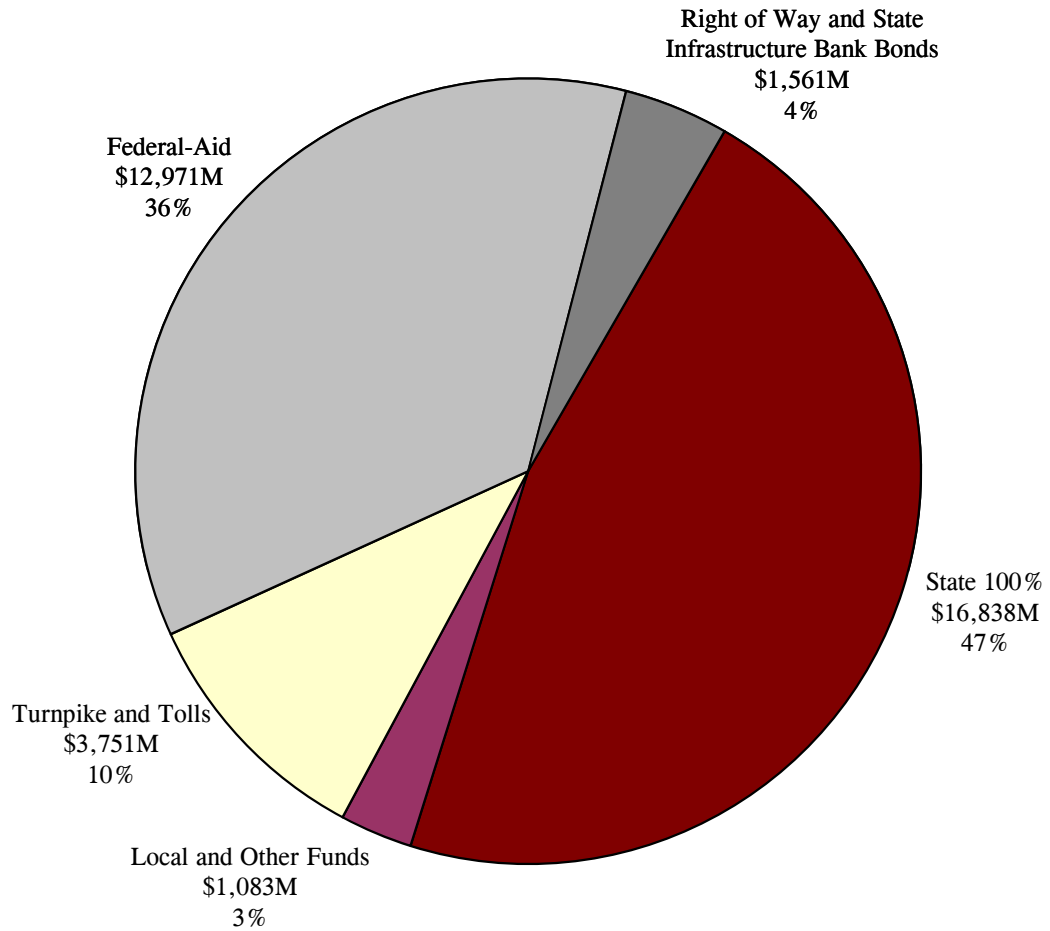
Component & Phase Group Summaries:

<i>District/Component/Phase Group</i>	<i>Section C</i>
<i>Statewide/Component/Phase Group</i>	<i>Section D</i>
<i>Statewide/District/Component</i>	<i>Section E</i>
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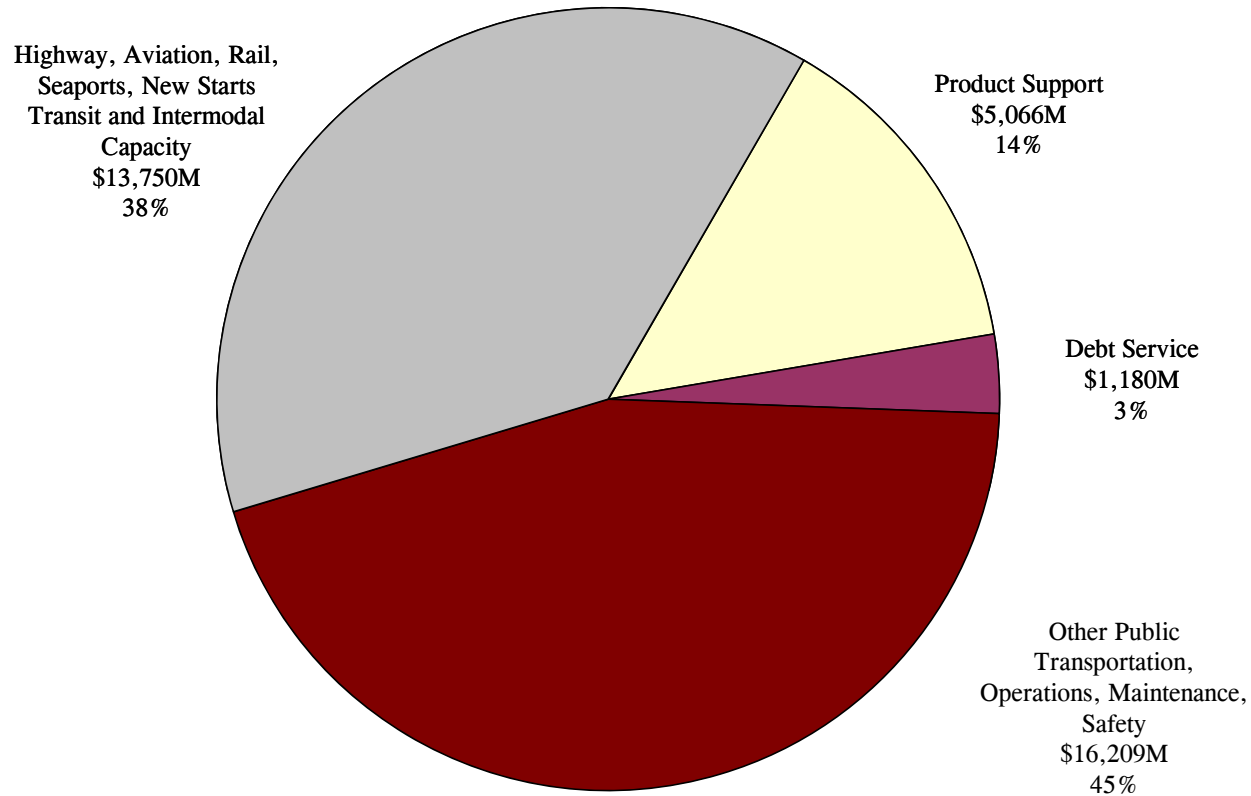
PART I - Charts on Five Year Work Program	<u>Page No.</u>
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Total Right of Way Land	6
Total Public Transportation	7
Total Preliminary Engineering	8
Total Right-of-Way Support	9
Total Construction Engineering Inspection	10

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL FUNDING
FY 2010 - 2014**



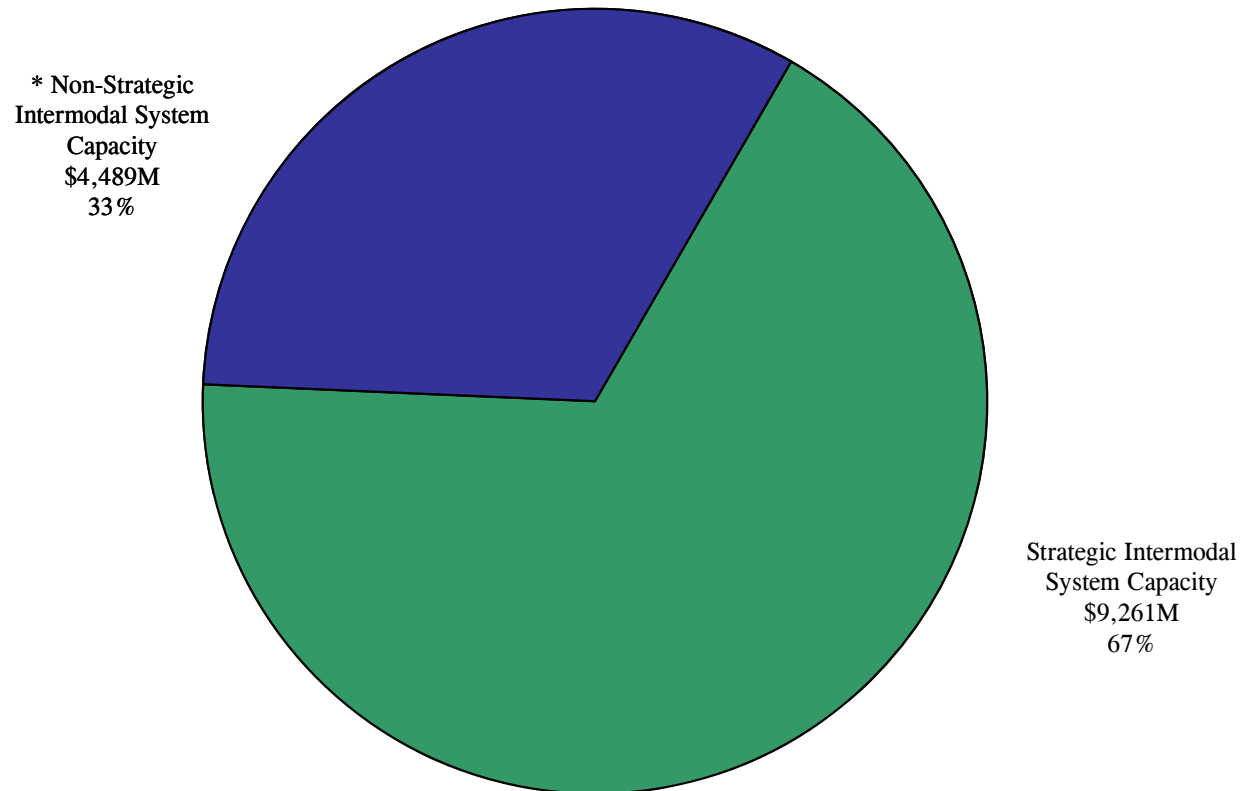
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$36,205M

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL BUDGET
FY 2010 - 2014**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$36,205M

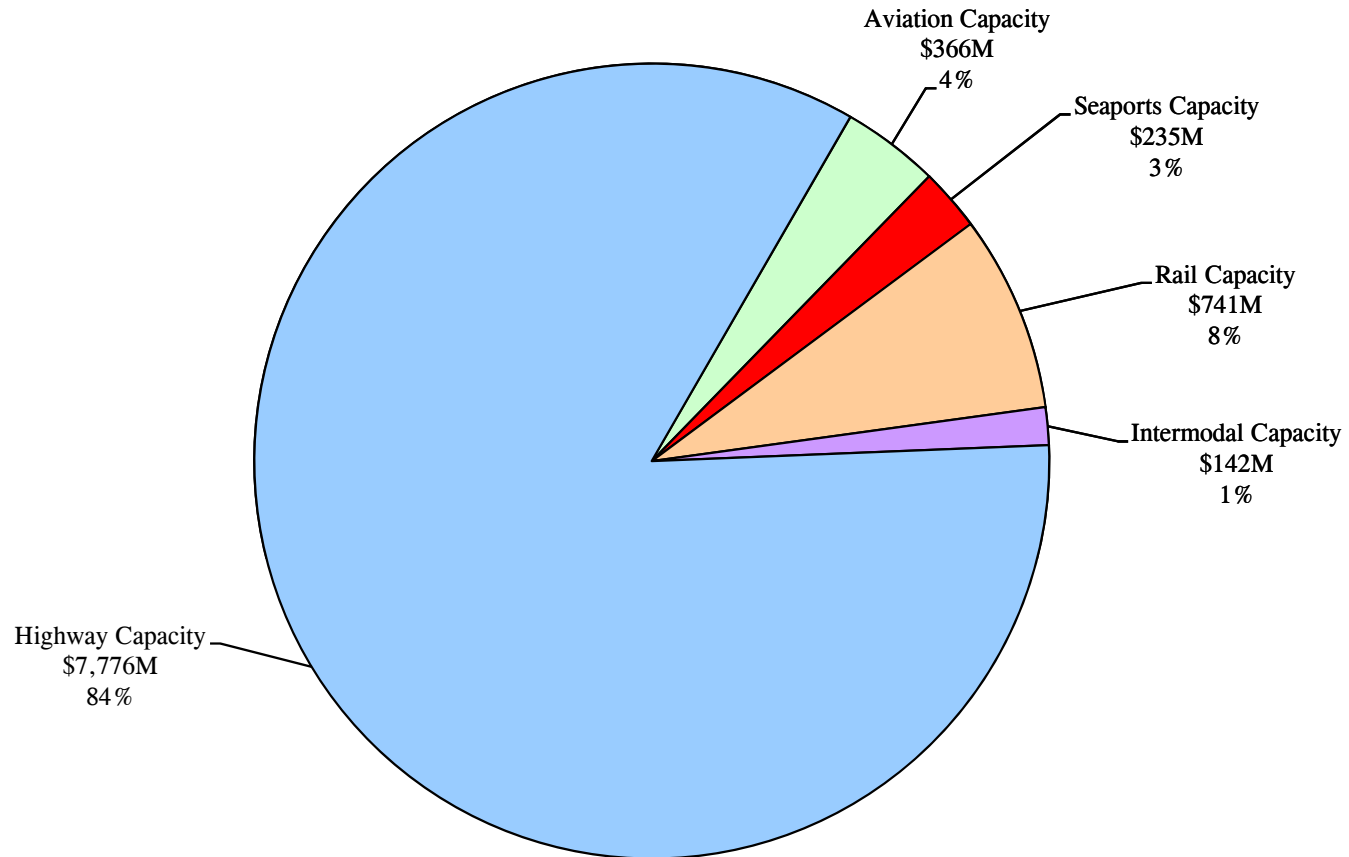
**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL ADOPTED CAPACITY
FY 2010 - 2014**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$13,750M

* Includes \$711.7M New Starts Transit

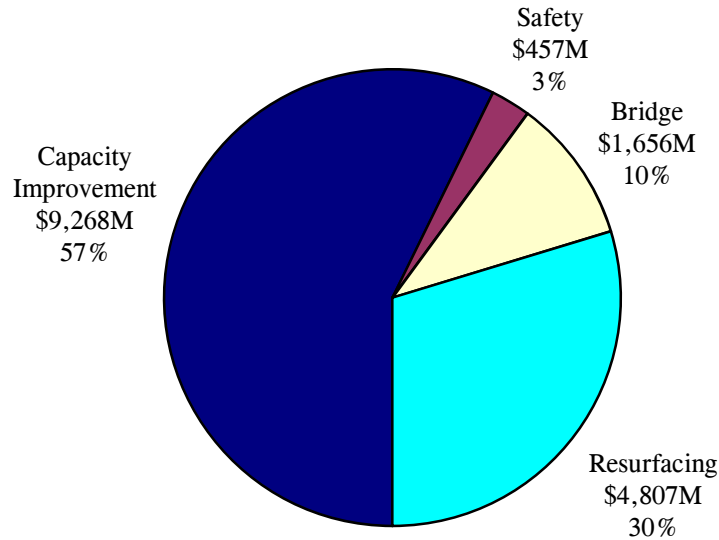
FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY FY 2010 - 2014



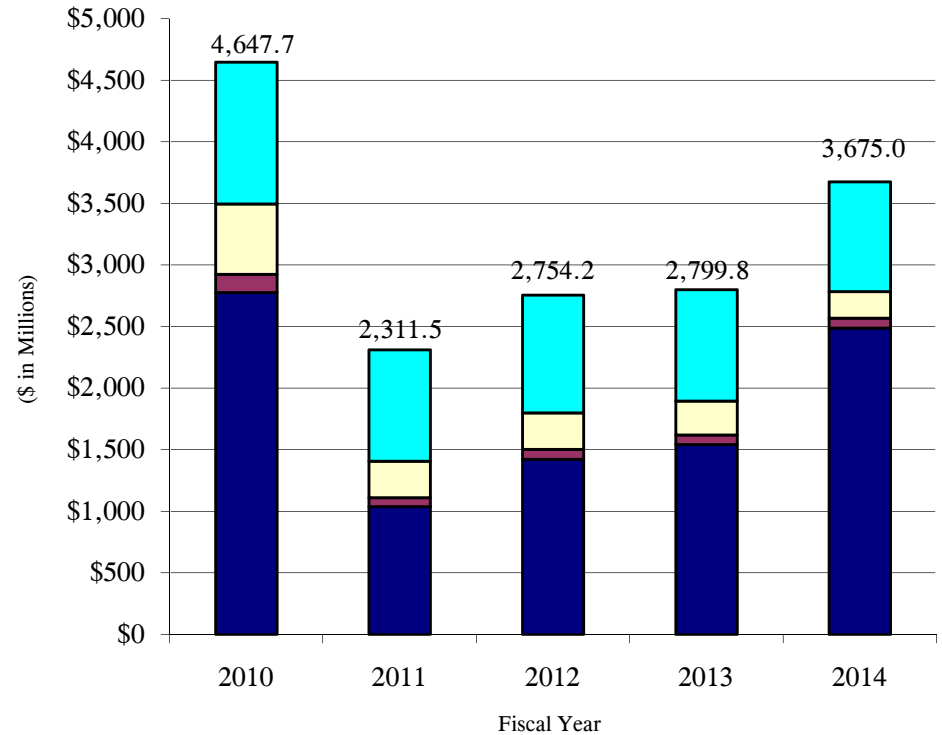
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$9,261M

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL CONSTRUCTION FY 2010 - 2014

Five Year Summary



Annual Program Levels

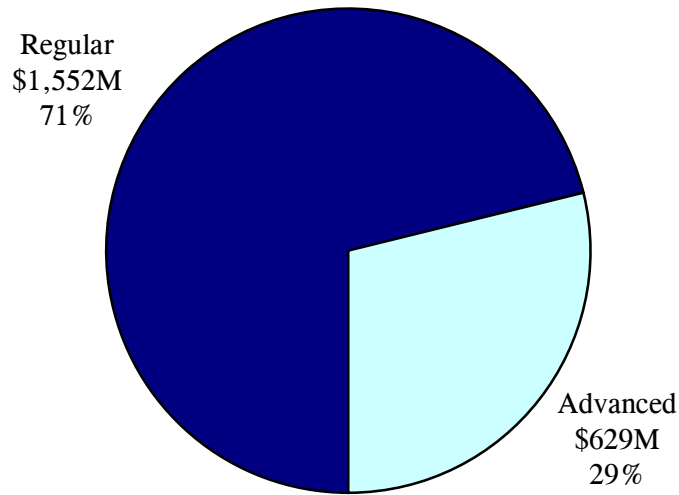


Total 5-Year Adopted Work Program \$16,188M

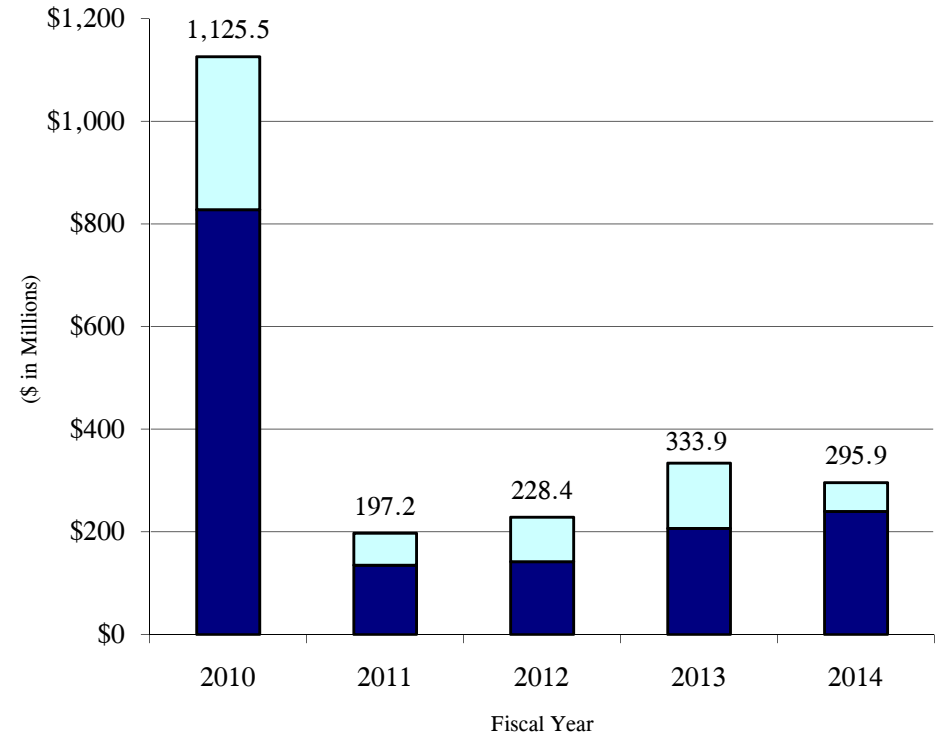
Note: In addition, \$774M of Construction phases are included in the PTO Transit, Rail and Intermodal Access Programs.

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL RIGHT OF WAY LAND FY 2010 - 2014

Five Year Summary



Annual Program Levels

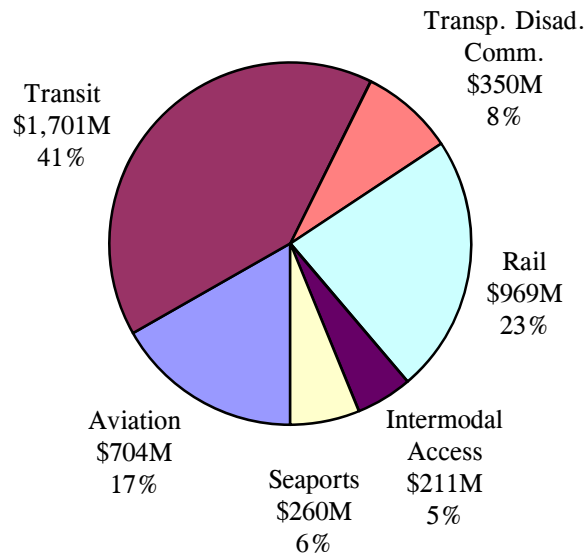


Total 5-Year Adopted Work Program \$2,181M

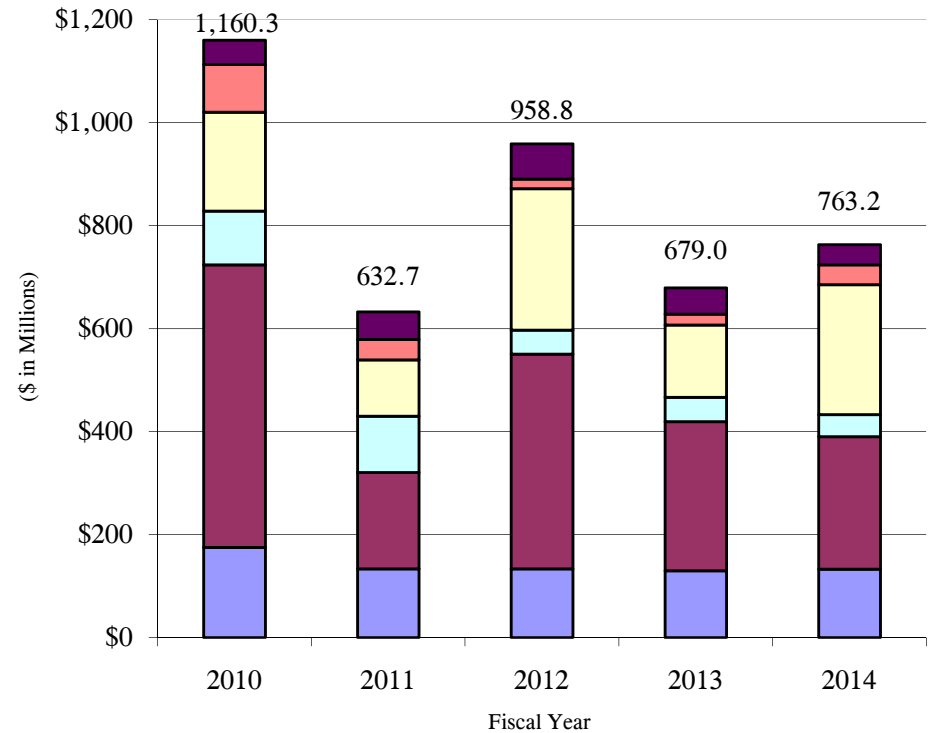
Note: In addition, \$44M of Right of Way phases are included in the PTO Transit, Rail and Intermodal Access Programs.

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL PUBLIC TRANSPORTATION FY 2010 - 2014

Five Year Summary



Annual Program Levels

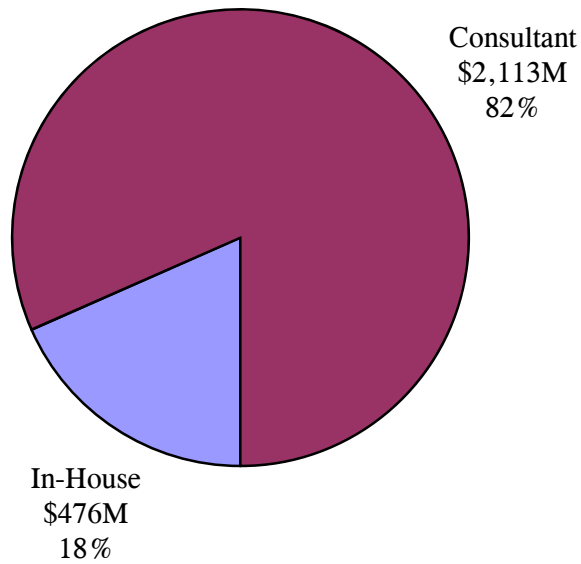


Total 5-Year Adopted Work Program \$4,194M

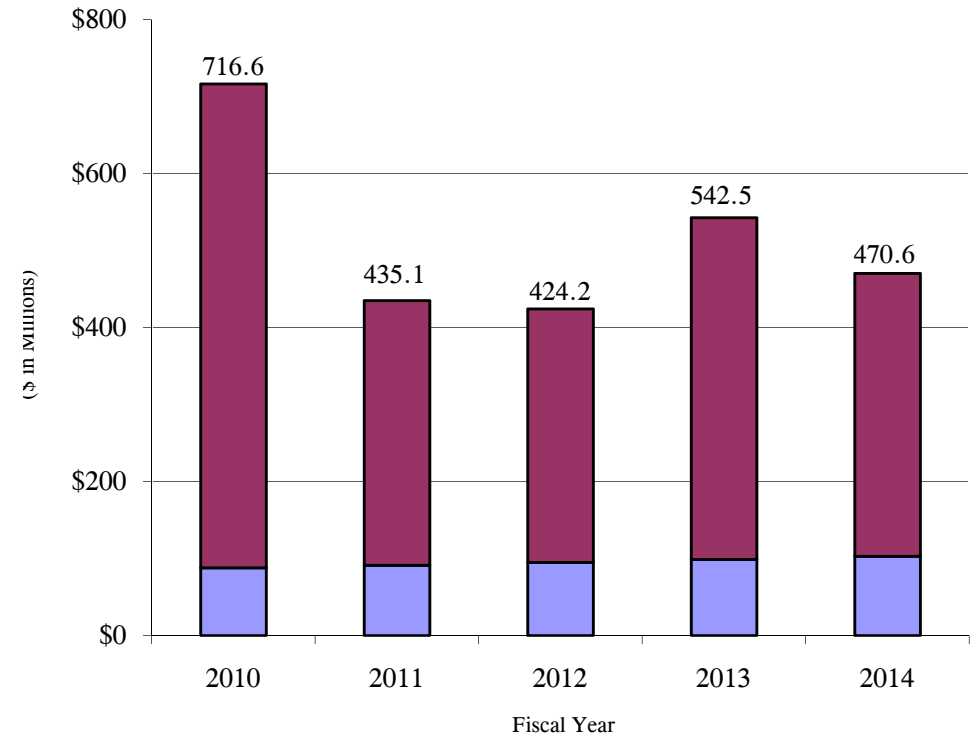
Note: PTO Transit, Rail and Intermodal Access Programs contain \$44M of Right of Way and \$774M of Construction phases.

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL PRELIMINARY ENGINEERING
FY 2010 - 2014**

Five Year Summary



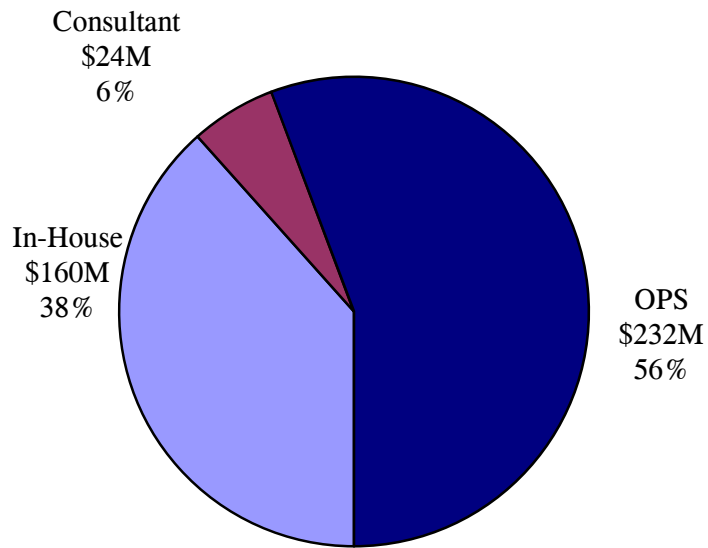
Annual Program Levels



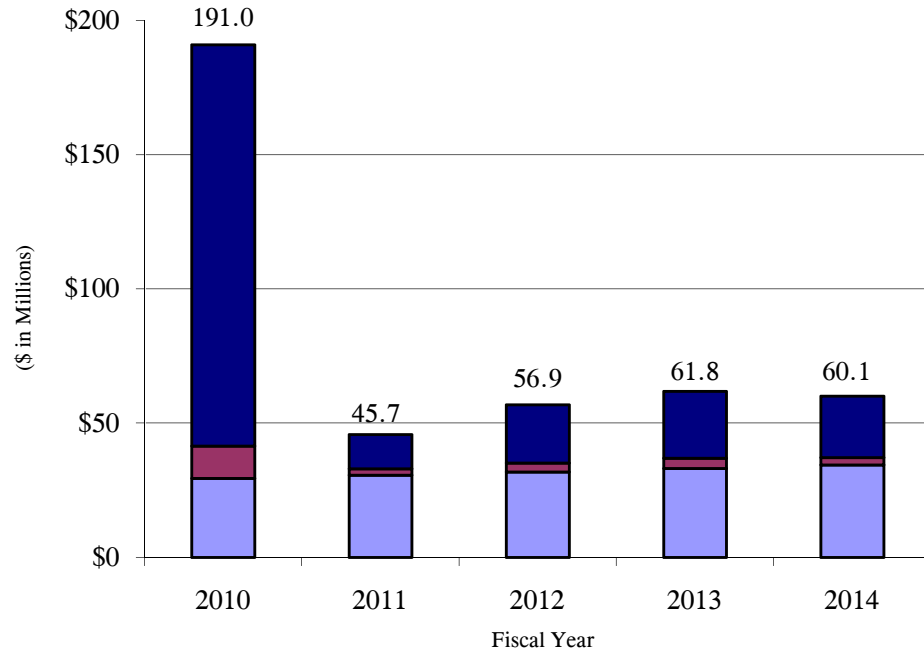
Total 5-Year Adopted Work Program \$2,589M

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL RIGHT OF WAY SUPPORT FY 2010 - 2014

Five Year Summary



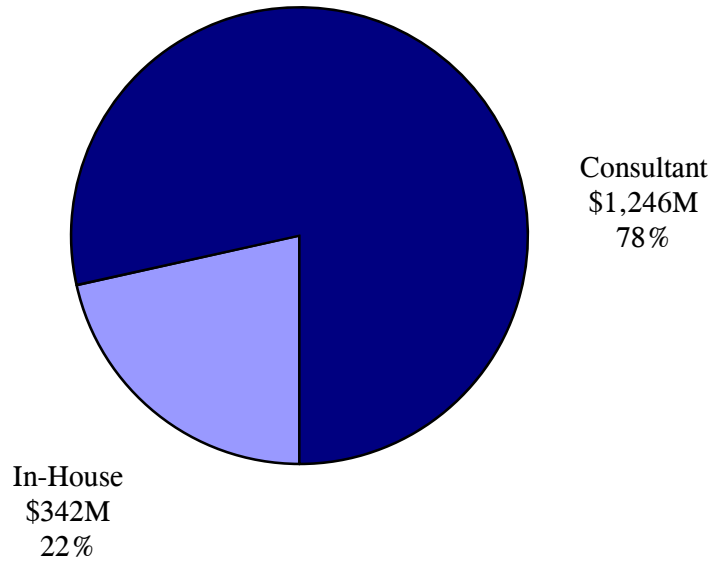
Annual Program Levels



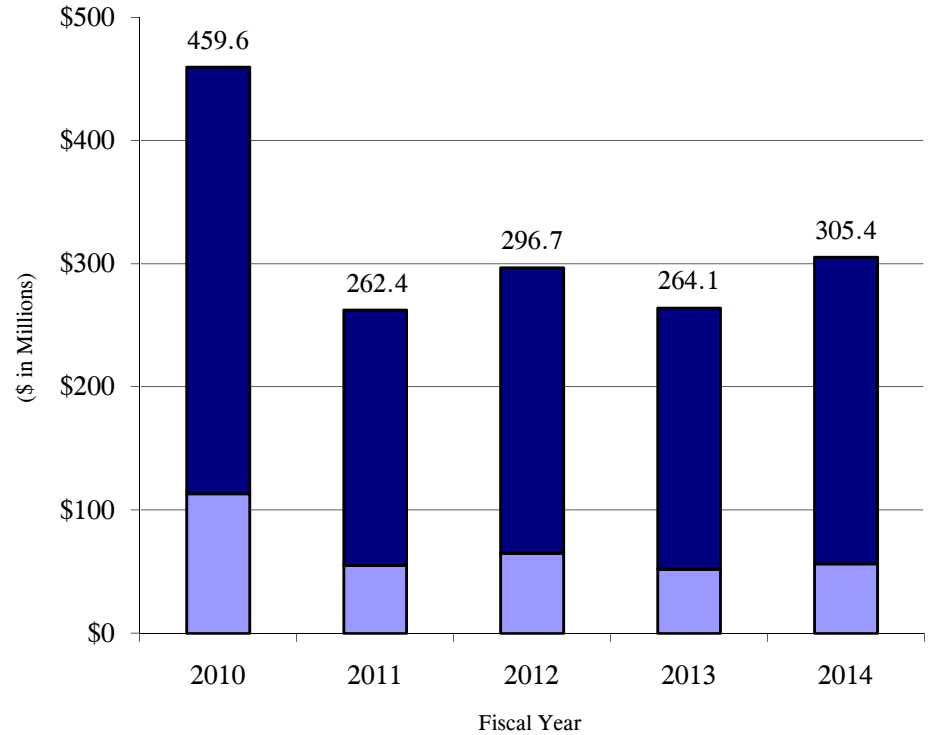
Total 5-Year Adopted Work Program \$416M

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL CONSTRUCTION ENGINEERING INSPECTION
FY 2010 - 2014**

Five Year Summary



Annual Program Levels



Total 5-Year Adopted Work Program \$1,588M

Note: Inhouse Construction Engineering Inspection is now combined into Operations and Maintenance. Inhouse values are as programmed in WPA.

PART II - GLOSSARY

WPA CODE LISTINGS

Work Program Item Number

The work program item number is a six-digit sequential number identifying a project. This report also includes item segment as the seventh digit.

Component Groups:

Transportation System and Phases have been combined into groups, the following table shows which systems are included in each group:

<u>Component Group</u>	<u>Transportation System(s)</u>	
	<u>No.</u>	<u>Description</u>
Highways	01	Intrastate Interstate Highway
Interstate = 01	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	16	Off State Highway System/Off Federal System
PTO	08	Transit
(Public Transportation)	09	Aviation
	10	Rail
	11	Seaports
	15	Multimodal Facility

PART II - GLOSSARY

Component Group (cont=d)

Transportation System(s)(cont=d)

	<u>No.</u>	<u>Description</u>
Turnpike	02	Intrastate Turnpike
Maintenance	01	Intrastate Interstate Highway
Interstate = 01	02	Intrastate Turnpike
Turnpike = 02	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
Non-System Specific = 13	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	13	Non-System Specific
	16	Off State Highway Systems/Off Federal System
Transportation Planning	13	Non-System Specific
Non-System Specific = 13 (Phase Group 1)		
Fixed Capital Outlay	12	Facilities
Research & Testing	13	Non-System Specific
Non-System Specific = 13 (Phase Group B)		
Transportation Disadvantaged	14	Transportation Disadvantaged
Miscellaneous		All Other

PART II - GLOSSARY

Phase Group Abbreviation

Phase Group & Type(s)

<u>Phase Group Abbreviation</u>	<u>No.</u>	<u>Description</u>
Administration (ADM)	A1	Administration In-House
	A2	Administration Consultant
	A4	Administration Grant
	A8	Administration Other Agency
Environmental (ENV)	C2	Environmental Consultant
	C8	Environmental Other Agency
Planning (PLN)	11	In-House Planning
	12	Consultant Planning
	14	Planning Grant
	18	Planning Other Agency
Alternative Contracting Incentive Payment (INC)	5A	Construction/Alternative Contracting
Design Build (DSB)	5X	Construction (Contract Class 9)

PART II - GLOSSARY

Phase Group Abbreviation (cont=d)

Phase Group & Type(s)(cont=d)

<u>Phase Group Abbreviation (cont=d)</u>	<u>No.</u>	<u>Description</u>
Preliminary Engineering (PE)	31	PE In-House
	3B	Title Searches
	32	PE Consultant
	32	Aerials
	34	PE Grant
	38	Design Consultant Other Agency
	21	In-House Post Design
	22	Consultant Post Design
	24	Post Design Grant
	28	Post Design Other Agency
Right-of-Way (ROW)	41	In-House Support
	43	Land
	4B	ROW Other Personal Services
	42	Other Personal Services/Consultant
	44	ROW Grant
	45	Relocation/Last Resort Housing
Railroad & Utilities (RRU)	47	Railroad
	46	Utility Relocation
	56	Utilities Construction
	57	Railroad
Construction (CST)	52	Construction
	53	Construction Purchase
	54	Construction Grant
	61	Const. Engineering Inspection/In-House
	62	Const. Engineering Inspection/Consultant

PART II - GLOSSARY

Phase Group Abbreviation (cont=d)

Local Advance Reimbursement (LAR)
Research (RES)
Maintenance (MNT)
Operations (OPS)
Capital (CAP)
Miscellaneous (MSC)

Phase Group & Type(s)(cont=d)

<u>No.</u>	<u>Description</u>
A8	Administration Other Agency (Program No. 39)
BX	Research Projects
7x	Routine Maintenance
8x	Operations Projects
9x	Capital Projects
	All Other phases

Rounding Convention:

Some project phases described in this document may not show any phase costs in the Fiscal year columns of Section A (project detail). This occurs because the phase cost amounts are shown rounded to the nearest thousand dollars. When phases of \$500 or less are described in Section A, no phase costs are shown because they have been rounded down to zero (for presentation purposes only)

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DETAILED PROGRAM BY COUNTY

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07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FCO MINOR PROJECT RESERVE FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106821 CONSTRUCTION		699	699	699	699
FCO RESERVE FOR MAJOR PROJECTS FIXED CAPITAL OUTLAY RESERVE		4106822 CONSTRUCTION				3,129	
GAINESVILLE SMO HVAC RENOVATIONS FIXED CAPITAL OUTLAY		4225113 CONSTRUCTION	100				
GAINESVILLE SMO SITE DEVELOPMENT FIXED CAPITAL OUTLAY		4225114 CONSTRUCTION	271				
GAINESVILLE SMO PAINTING RENOVATIONS FIXED CAPITAL OUTLAY		4225115 CONSTRUCTION	100				
EMERGENCY RESPONSE TORNADO DAMAGE OVIEDO STRUCTURES EMERGENCY OPERATIONS		4226861 MISCELLANEOUS	10				
TALLAHASSEE CENTRAL ADMINISTRATION OFFICE MINOR PROJECT RENOVATIONS FIXED CAPITAL OUTLAY		4239902 CONSTRUCTION	229				
TALLAHASSEE CENTRAL ADMINISTRATION OFFICE HVA C RENOVATIONS FIXED CAPITAL OUTLAY		4239911 CONSTRUCTION		3,193			

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE CONTINGENCY FUND MISCELLANEOUS CONSTRUCTION CONTINGENCY		1904371					
		P D & E		2,025			
		PRELIMINARY ENGINEERING	53,984	1,785	9,269		16,419
		RIGHT OF WAY	36,412	20,470	414		
		CONSTRUCTION	176,264	20,246	178,759	124,583	50,466
STATEWIDE RESERVE FOR OPERATIONAL FIXES TRAFFIC OPS IMPROVEMENT RESERVE		1904373					
		PRELIMINARY ENGINEERING	3,000	500	2,000	7,500	
		RIGHT OF WAY	2,019			15,000	
		CONSTRUCTION	9,982	7,500	22,069	27,500	30,000
STATEWIDE RESERVE FOR SIS SUPPORT MISCELLANEOUS CONSTRUCTION RESERVE		1904375					
		PRELIMINARY ENGINEERING				46,500	
		CONSTRUCTION	102			24,415	17,979
REST AREAS RESERVE REST AREA CONTINGENCY		1904411					
		CONSTRUCTION		4			
MICROWAVE TOWER SNEADS WEIGH STATION TRAFFIC CONTROL DEVICES/SYSTEM		1904431					
		CONSTRUCTION		2			
STATEWIDE INTERSTATE RESURFACING PROGRAM RESERVE BOX RESURFACING RESERVE		1904441					
		PRELIMINARY ENGINEERING	4,493	16,950	18,748	18,750	18,750
		CONSTRUCTION		29,666	43,412	37,311	35,750
STATEWIDE INTERSTATE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		1904442					
		PRELIMINARY ENGINEERING	2,566	1,300	1,500	1,500	3,500
		CONSTRUCTION	70,288	48,045	14,894	13,500	11,500
STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX RESURFACING TARGET		1904443					
		CONSTRUCTION				132,500	132,500

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX MCCO WEIGH STATION STATIC ONLY CONTINGENCY		1904491					
		PRELIMINARY ENGINEERING	151				
		RIGHT OF WAY	48				
		CONSTRUCTION	6,618	278	1,543	14	3,370
STATEWIDE INTERSTATE EXIT NUMBER SIGNING FOR I-95 SIGNING/PAVEMENT MARKINGS	1.000 MI	1904534					
		CONSTRUCTION	16				
INTELLIGENT TRANSPOR TATION SYSTEM (ITS) STAT EWIDE RESERVE ADV TRAVELER INFORMATION SYSTM CONTINGENCY		4067291					
		PRELIMINARY ENGINEERING	7,335	888	764	271	
		CONSTRUCTION	3,901	80	860	1,487	2,600
		OPERATIONS	148				
DEVELOPMENT OF LONG TERM TRAFFIC MANAGEMENT CENTER SOFTWARE. TRAFFIC CONTROL DEVICES/SYSTEM		4139711					
		PRELIMINARY ENGINEERING	1,213	923	190		
		CAPITAL	6				
CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE COMMERCIAL VEH INFO SYST/NETWK		4146661					
		PRELIMINARY ENGINEERING	2,332				
		CONSTRUCTION	1,930				
		OPERATIONS	186				
		CAPITAL	563				
APPROPRIATION FOR STATE INFRASTRUCTURE BANK FUNDING ACTION RESERVE		4152231					
		CONSTRUCTION	218,227	168,688	100,000	100,000	100,000
AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT MISCELLANEOUS CONSTRUCTION		4156721					
		CONSTRUCTION	158				
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		4167861					
		PRELIMINARY ENGINEERING	3,829				
		RIGHT OF WAY	19,483				
		CONSTRUCTION	52,562	33,079	78,938	215,394	281,732

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 HIGHWAYS: INTERSTATE
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE ATIS ADV TRAVELER INFORMATION SYSTM		4181951 PRELIMINARY ENGINEERING	4,525	5,407	5,356	5,764	
WEIGH STATION STUDY MCCO WEIGH STATION STATIC/WIM		4199401 PRELIMINARY ENGINEERING CONSTRUCTION	259 171				
DEPLOYMENT OF LICENSE PLATE READER TO DETERMINE TRAVEL TIMES ADV TRAVELER INFORMATION SYSTM		4234681 CAPITAL	69				
RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) OTHER ITS CONTINGENCY		4241871 OPERATIONS	3,300				
3D LASERS FOR INTERS TATE WIMS MCCO WEIGH STATION STATIC/WIM		4248541 DESIGN BUILD	3,359				
ARRA (AMERICAN RECOV ERY & REINVESTMENT ACT) FLEXIBLE FUND CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		4268351 PRELIMINARY ENGINEERING CONSTRUCTION	480 8,472				

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691					
		PRELIMINARY ENGINEERING	136				
		RIGHT OF WAY	3,266				
		CONSTRUCTION	41,976	46,886	20,804	13,769	31,854
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692					
		PRELIMINARY ENGINEERING	7,335	1,200		26,790	3,500
STATEWIDE ECONOMIC DEVELOPMENT MISCELLANEOUS CONSTRUCTION		1901981					
		CONSTRUCTION	59,984	10,000	10,000	10,000	10,000
STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT PRELIMINARY ENGINEERING		1902171					
		PRELIMINARY ENGINEERING	436	340	340		
FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT SAFETY PROJECT		1902451					
		PRELIMINARY ENGINEERING	844	700	480	480	480
		OPERATIONS	21,162	16,000	16,000	16,000	16,000
HIGHWAY ENGINEERING SUPPORT - SPECIAL STUDIES PRELIMINARY ENGINEERING		1902501					
		ADMINISTRATION	1,359	1,359	1,359		
ENHANCEMENT PROJECTS SPONSORED BY FEDERAL OR STATE AGENCIES FUNDING ACTION RESERVE		1902541					
		PRELIMINARY ENGINEERING	165			1,000	1,000
		CONSTRUCTION	608	60	460	1,000	1,000
STATEWIDE ENGINEERING STUDIES MISCELLANEOUS CONSTRUCTION		1902581					
		P D & E	46				
		PRELIMINARY ENGINEERING	17,844	8,235	8,547	14,818	17,065
ROW LOGO AND OUTDOOR ADVERTISING RIGHT OF WAY ACTIVITIES		1902641					
		RIGHT OF WAY	800	682	1,419	652	652
		ADMINISTRATION	737	737			
STATE MCCO PROJECT MISCELLANEOUS CONSTRUCTION MISCELLANEOUS CONSTRUCTION		1902651					
		OPERATIONS	39,814	40,000	40,000	40,000	40,000

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE PROGRAM PRIVATE TRANSP. FACILITIES FUNDING ACTION		1902661 P D & E	200				
I-95 HOT LANES UNSOL ICITED PROPOSAL FUNDING ACTION		1902662 P D & E	50				
TOLLS NON-TURNPIKE ENGINEERING DESIGN - SUNPASS EQUIPMENT BOX TOLL PLAZA CONTINGENCY		1902691 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1,370 2,197 1,162	1,433 150	1,575 150	1,414	1,530
SUNPASS TECHNOLOGY SOFTWARE DESIGN CONTINGEN CY TOLL PLAZA CONTINGENCY		1902692 PRELIMINARY ENGINEERING	1,504				
TOPOGRAPHICS: AERIAL & PHOTO LAB IN-HOUSE WORK PRELIMINARY ENGINEERING		1902901 PRELIMINARY ENGINEERING	1,793	450	450		
PAVEMENT MANAGEMENT SPECIAL SURVEYS		1902931 PRELIMINARY ENGINEERING	500	500	500		
FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FUNDING ACTION		1903021 OPERATIONS	13,433	6,742	7,000	7,000	7,000
SUNPASS TRANSPONDER PURCHASE TOLL COLLECTION		1903611 CAPITAL	7,324	6,860	6,137	6,137	6,137
COMMUNITY IMPACT ASSESSMENT SPECIAL SURVEYS		1903661 PRELIMINARY ENGINEERING	399	313	313		
S/W BRIDGE REPAIR/ REHABILITATION BRIDGE-REPAIR/REHABILITATION RESERVE		1903941 CONSTRUCTION	3,312		3,500	5,000	5,000
TRANSFER TO SOUTH FL WATER MANAGEMENT FUNDING ACTION		1910001 ADMINISTRATION	2,000	2,000	2,000	2,400	5,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EMERGENCY BRIDGE REPAIRS----RESERVE BRIDGE-REPAIR/REHABILITATION RESERVE		1922731 CONSTRUCTION	4,906	2,000	2,000	2,000	2,000
CRITICAL HABITAT RESTORATION AND PROTECTIO N PROJECTS CRITICAL HABITAT RESTORATION		4042781 CONSTRUCTION	112				
CARDKEY MAINTENANCE TOLL DATA CENTER		4047131 CAPITAL	1,430			1,450	
SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT MISCELLANEOUS CONSTRUCTION		4059551 PRELIMINARY ENGINEERING	200	200	200		
ENVIRONMENTAL STREAMLINING TRANSPORTATION PLANNING		4070851 PRELIMINARY ENGINEERING	557	500	500		
CONSULTANT FOR CLOSING DEDICATED AND EXPRESS SUNPASS TOLL PLAZA		4072971 CONSTRUCTION	14				
HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION SAFETY PROJECT		4075461 OPERATIONS	5,371	2,000	2,120	2,120	2,300
NHTS FUNDING ACTION SAFETY PROJECT CONTINGENCY		4114961 OPERATIONS	426				
EMERGENCY DISASTER/ PREPAREDNESS - "MCCO" TROPICAL STORM BARRY EMERGENCY OPERATIONS		4118351 PRELIMINARY ENGINEERING	10				
EMERGENCY MANAGEMENT "SEOC" TS GABRIELLE EMERGENCY OPERATIONS		4126631 PRELIMINARY ENGINEERING	1				
MOBILIZATION OF TRAF FIC SPEED SUPPRESSION TOLL PLAZA		4138591 PRELIMINARY ENGINEERING	500	500	500	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KEYSTONE/SAS SUNPASS MINI TAG INTEGRATION TOLL PLAZA		4138621 CAPITAL	11				
SUNPASS/CALL CENTER INFRASTRUCTURE TOLL PLAZA		4138761 CAPITAL	37	35	38	38	45
TOLL SYSTEM ENHANCEMENT TOLL PLAZA		4138781 CAPITAL	6,385				
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138801 CAPITAL	168	108	111	111	60
GOLD SUPPORT MAINTENANCE CONSULTANT TOLL DATA CENTER		4138811 PRELIMINARY ENGINEERING	1,666	1,727	1,749	1,774	1,829
COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS TOLL PLAZA		4138831 CAPITAL	286	90	93	95	108
ORACLE DATABASE CONSULTANT-DATA CENTER SOFTWARE CONSULTANT TOLL DATA CENTER		4138841 PRELIMINARY ENGINEERING	530	530	540	550	560
COMPUTER AIDING LICENSES/MAINTENANCE SOFTWARE CONSULTANT TOLL DATA CENTER		4138991 PRELIMINARY ENGINEERING	320	370	340	563	558
CCTV FACILITY UPGRADE TOLL PLAZA		4139011 CAPITAL	11				
SUNWATCH SYSTEM CONSULTANT TOLL PLAZA	4.142 MI	4139021 PRELIMINARY ENGINEERING	928	907	937	958	990
TOLLS DATA WAREHOUSE TOLL PLAZA		4139031 PRELIMINARY ENGINEERING	1,611	1,400	1,410	1,420	1,420
LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT TOLL PLAZA		4139061 CAPITAL	2,079	1,600	1,700	1,800	1,900

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TECHNOLOGY REVIEW STUDY TOLL DATA CENTER		4139231 PRELIMINARY ENGINEERING	165				
REDESIGN AUDIT SYSTE M TOLL PLAZA		4139441 PRELIMINARY ENGINEERING	80				
INFRASTRUCTURE SUPPORT TOLLS DATA CENTER TOLL DATA CENTER		4140211 PRELIMINARY ENGINEERING	138				
TOLL DATA CENTER PRODUCTION SUPPORT TOLL DATA CENTER		4140221 PRELIMINARY ENGINEERING	4,779	4,581	4,736	4,768	4,911
MISWRITES TO OOCEA TOLL PLAZA		4147631 ADMINISTRATION	100	100	100	100	100
DATA WAREHOUSE TOLL PLAZA		4147971 CAPITAL	36	13	12	10	10
TOLLS NON-TURNPIKE CEI BOX TOLL PLAZA CONTINGENCY		4152202 CONSTRUCTION	20				
SUNSHINE SKYWAY GENE RAL CONSULTANT TOLL PLAZA		4153651 PRELIMINARY ENGINEERING	30				
ALLIGATOR ALLEY GENE RAL CONSULTANT TOLL PLAZA		4153652 PRELIMINARY ENGINEERING	35				
TOLLS DATA CENTER / ENTERPRISE SERVER APPLICA TIONS TOLL DATA CENTER		4154281 PRELIMINARY ENGINEERING	469			400	
TRANSPORTATION STUDI ES MISCELLANEOUS CONSTRUCTION		4167111 PRELIMINARY ENGINEERING	175	175	175		
TOLL EQUIPMENT PROGR AM TOLL PLAZA	44.533 MI	4170471 CAPITAL	11,836	11,048	11,802	11,822	7,296

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TOLL EQUIPMENT PROGR AM - CAPITAL TOLL PLAZA	44.533 MI	4170472 CAPITAL	92				
SUNPASS WEBSITE HOST ING TOLL DATA CENTER		4175221 PRELIMINARY ENGINEERING	755	650	675	700	725
SUNWATCH SOFTWARE CO NSULTANT TOLL PLAZA		4181501 PRELIMINARY ENGINEERING	61	63	65	69	73
CRITICAL HABITAT RES TORATIONS AND PROTECTION PROJECTS CRITICAL HABITAT RESTORATION RESERVE		4183941 PRELIMINARY ENGINEERING	1,255	1,000	1,000	1,000	1,000
MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIER COM PLIANCE WEIGH STATIONS MCCO WEIGH STATION STATIC/WIM	1.834 MI	4193201 CAPITAL	256	140	140		
MOTORCYCLE SAFETY GRANTS SAFTEA-LU SAFETY PROJECT		4205651 OPERATIONS	592	325	375	375	375
ADVANCED MITIGATION OF WETLANDS WETLAND MITIGATION/RESTORATION RESERVE		4207341 RIGHT OF WAY ENVIRONMENTAL	4,000 1,000	4,000 1,000	4,000 1,000	4,000 1,000	4,000 1,000
PUBLIC LANDS HIGHWAY RESERVE ITEM FUNDING ACTION RESERVE		4208051 PRELIMINARY ENGINEERING CONSTRUCTION	480		614	950	
CONSTRUCTION TRAININ G QUALIFICATION PROGRAM (CTQP) COURSE DEV. MISCELLANEOUS CONSTRUCTION		4209181 PRELIMINARY ENGINEERING	793	300	300	300	300
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY- ADVISORY RADIO TRAFFIC CONTROL DEVICES/SYSTEM	2.000 MI	4214851 CONSTRUCTION	70				
TOLLS SPECIAL PROJEC TS TOLL DATA CENTER		4220291 PRELIMINARY ENGINEERING	475	475	475	475	475

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PRECLASSIFICATION TOLL SYSTEM REPLACEMENT - LANE ALIGNMENT TOLL PLAZA		4223521 PRELIMINARY ENGINEERING	18				
TOLL SUPPORT CONSTRUCTION TOLL PLAZA	.200 MI	4223522 CONSTRUCTION	602	600	600	600	
I-75 BEAUTIFICATION PROJECTS RIGHT OF WAY ACTIVITIES		4227611 PRELIMINARY ENGINEERING RIGHT OF WAY	200 50				
SAFETY PROJECTS TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES SAFETY PROJECT		4228141 CAPITAL	586	100	100	100	100
TOWN OF BALDWIN RAILROAD QUIET ZONE RAIL SAFETY PROJECT		4230381 CONSTRUCTION	250				
INFORMATION SECURITY AND PRIVACY ORGANIZATION TOLL DATA CENTER		4232481 PRELIMINARY ENGINEERING	1,098	1,230	1,301	1,374	1,384
INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT TOLL DATA CENTER		4232482 PRELIMINARY ENGINEERING	92	64	64	64	64
REST AREA REST AREA		4241521 OPERATIONS	142	142	142	142	142
OTTED - CONTRACT DEVELOPMENT AND MONITORING FUNDING ACTION		4245921 CONSTRUCTION	300				
SPACE AND AEROSPACE INFRASTRUCTURE FUNDING ACTION		4245981 CONSTRUCTION	7,500				
I-75 ODA SIGN ACQUISITION RIGHT OF WAY ACTIVITIES RESERVE		4248951 RIGHT OF WAY	2,960	3,000	3,040	3,000	3,000

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WILDLIFE CROSSING FL RESEARCH		4268361 ADMINISTRATION	950				
FED. SECT. 406 SAFETY BELT PERF GRANT 406 GRANT SAFETY PROJECT		4270451 OPERATIONS	1,000				
TRANSPORTATION ALTERNATIVES STUDY-HB 10 21. PD&E/EMO STUDY		4270511 P D & E	350				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE RR XING SAFETY PROGRAM SIS - HAZARD ELIMINATION RAIL SAFETY PROJECT TARGET		1904001					
	RAILROAD & UTILITES		1,417	434	431	431	2,865
STATEWIDE RR XING SAFETY PROGRAM NON-SIS HAZARD ELIMINATION RAIL SAFETY PROJECT TARGET		1904002					
	RAILROAD & UTILITES		109	3,155	3,218	3,290	930
STATEWIDE RR XING SAFETY PROGRAM SIS-PROTECTION DEVICES RAIL SAFETY PROJECT TARGET		1904031					
	RAILROAD & UTILITES		1,340	486	431	431	2,865
STATEWIDE RR XING SAFETY PROGRAM NON-SIS PROTECTION DEVICES RAIL SAFETY PROJECT TARGET		1904032					
	RAILROAD & UTILITES			3,312	3,218	3,290	930
TRAFFIC SAFETY .08 BLOOD ALCOHOL INCENTIVE SAFETY PROJECT		4042921					
	OPERATIONS		310				
FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU SAFETY PROJECT		4066042					
	OPERATIONS		5,300	2,700	2,862	2,862	2,862
NHTSA 157 INCENTIVE GRANT SAFETY PROJECT		4131381					
	OPERATIONS		7,999				
TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR FUNDING ACTION RESERVE		4195341					
	PRELIMINARY ENGINEERING		8,500	5,000	4,000	4,000	3,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD BIKE PATH/TRAIL		4227721 PRELIMINARY ENGINEERING CONSTRUCTION	250	1,200			
INFRASTRUCTURE PILOT PROGRAM FUNDING ACTION RESERVE		4270301 CONSTRUCTION	8,000				

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE ROUTINE MAINTENANCE		1922961 BRDG/RDWY/CONTRACT MAINT	3,179	3,262	3,360	3,460	3,564
ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085621 BRDG/RDWY/CONTRACT MAINT	8,296	8,296	8,296	8,296	8,352
STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES ROUTINE MAINTENANCE		4129331 BRDG/RDWY/CONTRACT MAINT	3,141	2,867	3,033	3,119	3,204

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691 BRDG/RDWY/CONTRACT MAINT	50				
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692 BRDG/RDWY/CONTRACT MAINT	140				
STATEWIDE IN-HOUSE MAINTENANCE BOX ROUTINE MAINTENANCE CONTINGENCY		1922801 BRDG/RDWY/CONTRACT MAINT	5,825	6,059	6,302	6,555	6,818
SAFETY PATROL ROUTINE MAINTENANCE		4083781 BRDG/RDWY/CONTRACT MAINT	50	51	53	55	57
STATEWIDE UNKNOWN BRIDGE FOUNDATION - PROJECT-ON-SYSTEM BRIDGE OPERATIONS		4252741 BRDG/RDWY/CONTRACT MAINT	8,610				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE HWY BEAUTIFICATION GRANTS LANDSCAPING RESERVE		1922551 BRDG/RDWY/CONTRACT MAINT	15	3,000	3,000	3,000	3,000
STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S UPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 BRDG/RDWY/CONTRACT MAINT	50	25	25	25	25
VEGETATION MGMT. OUTDOOR ADVERTISING MITIGATION		1922711 BRDG/RDWY/CONTRACT MAINT	547	500	500	500	500
SCALE MAINTENANCE FOR MCC MCCO WEIGH STATION STATIC ONLY		4107571 BRDG/RDWY/CONTRACT MAINT	3,467	1,546	1,592	1,672	1,755
HURRICANE CHARLEY UNANTICIPATED COSTS EMERGENCY OPERATIONS CONTINGENCY		4175081 BRDG/RDWY/CONTRACT MAINT	905				
HURRICANE FRANCES UNANTICIPATED COSTS EMERGENCY OPERATIONS CONTINGENCY		4175082 BRDG/RDWY/CONTRACT MAINT	1,751				
UNANTICIPATED COSTS CENTRAL OFFICE BOX HURRICANE IVAN EMERGENCY OPERATIONS CONTINGENCY		4175083 BRDG/RDWY/CONTRACT MAINT	27,772				
HURRICANE JEANNE UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175084 BRDG/RDWY/CONTRACT MAINT	136				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE UNKNOWN BRIDGE FOUNDATION PROJECT-OFF-SYSTEM BRIDGE OPERATIONS		4252751 BRDG/RDWY/CONTRACT MAINT	12,390				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE ADMINISTRATION OF THE EEO PROGRAM TRAINING		1902381 ADMINISTRATION	750	750	750	750	
STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT TRAINING		1902471 ADMINISTRATION	500	601	500	500	
BOND GUARANTEE MISCELLANEOUS CONSTRUCTION		1902701 ADMINISTRATION	1,000	500	500	500	
EMERGENCY PREPAREDNESS SAFETY PROJECT		1902841 PRELIMINARY ENGINEERING OPERATIONS	2 10	10	10	10	10
EMERGENCY EXERCISE SAFETY PROJECT		1902891 OPERATIONS	10	10	10	10	10
CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		1909701 ADMINISTRATION	166,120	166,397	165,208	165,574	12,958
ACCELERATED PAVEMENT TESTING EQUIPMENT SPECIAL SURVEYS		1917711 CONSTRUCTION	562	560	560	560	560
STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 ENVIRONMENTAL	816	857	898		
STATEWIDE CEI/CONSULTANT ACTIVITY INSPECT CONSTRUCTION PROJS.		4035591 PRELIMINARY ENGINEERING CONSTRUCTION	2,650 500	2,650 500	2,650 500	2,650 500	2,650 500
GENERAL SYSTEMS MAPPING AND SURVEY TRANSPORTATION STATISTICS		4036241 PRELIMINARY ENGINEERING	1,464	333	333		
VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS TRANSPORTATION STATISTICS		4036251 PRELIMINARY ENGINEERING	664	333	330	330	330

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2007 MCSAP GRANT 80/20 SAFETY PROJECT SAFETY PROJECT		4041901 OPERATIONS	11,647	11,054	11,054	11,054	11,800
LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS FUNDING ACTION		4058771 CONSTRUCTION	2,500	2,500	2,500	2,500	2,500
WILDLIFE STUDY RESEARCH		4065041 PRELIMINARY ENGINEERING	5				
LAP PROGRAM OPERATING/ADMIN. ASSISTANCE		4065511 ADMINISTRATION	600	600	600		
LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS PRELIMINARY ENGINEERING		4065512 PRELIMINARY ENGINEERING	2				
PERFORMANCE RELATED SPECIFICATIONS (PRS) PRELIMINARY ENGINEERING		4070121 PRELIMINARY ENGINEERING	12				
WORK PROGRAM ADMINISTRATION TRANSPORTATION PLANNING		4103371 ADMINISTRATION	2,549	2,144	2,018	1,572	1,098
WORKSHOP WITH TRIBAL INDIAN GOVERNMENT RESEARCH		4124081 PRELIMINARY ENGINEERING	20				
ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES TRANSPORTATION PLANNING		4145951 P D & E	2,621	1,906	1,964	2,053	2,146
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150642 P D & E	689	300	300	300	300
ETDM TRANSPORTATION PLANNING		4150643 P D & E	8,214	5,372	4,210	4,200	4,200
LOCAL AREA NETWORK (LAN) SERVICE COMPUTER SYSTEMS		4172301 ADMINISTRATION	8,283	8,630	8,959	9,323	

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E-MAIL, MESSAGING AND CALENDARING SERVICE COMPUTER SYSTEMS		4172303 ADMINISTRATION	1,833	1,909	1,982	2,063	
DESKTOP COMPUTING SERVICE COMPUTER SYSTEMS		4172304 ADMINISTRATION	11,692	12,181	12,646	13,159	
HELPPDESK SERVICE COMPUTER SYSTEMS		4172305 ADMINISTRATION	589	614	637	663	
IT SECURITY/RISK MITIGATION SERVICE COMPUTER SYSTEMS		4172306 ADMINISTRATION	1,521	1,585	1,646	1,712	
IT SUPPORT SERVICE FOR AGANCY FINANCIAL AND ADMINISTRATIVE SYSTEMS COMPUTER SYSTEMS		4172307 ADMINISTRATION	614	639	664	691	
IT ADMINISTRATION AND MANAGEMENT SERVICE COMPUTER SYSTEMS		4172308 ADMINISTRATION	4,705	4,902	5,089	5,295	
EMERGENCY MANAGEMANT (CENTRAL OFFICE) HURRICANE IVAN EMERGENCY OPERATIONS		4173741 PRELIMINARY ENGINEERING	1				
HURRICANE KATRINA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175086 PRELIMINARY ENGINEERING	55				
HURRICANE WILMA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175087 MISCELLANEOUS	260				
EMERGENCY MANAGEMENT (CENTRAL OFFICE) HURRICANE JEANNE EMERGENCY OPERATIONS		4175761 PRELIMINARY ENGINEERING	10				
CASH FORECAST SYSTEM REWRITE IN-HOUSE SYSTEM MAINTENANCE		4187651 ADMINISTRATION	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATEWIDE RADIO TOWER PROGRAM ITS COMMUNICATION SYSTEM		4196921 CONSTRUCTION	1,987				
SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR PEDESTRIAN SAFETY IMPROVEMENT		4215621 OPERATIONS	100	100	100	100	100
EMERGENCY MANAGEMENT PUBLIC ASSISTANCE TROPICAL STORM FAY EMERGENCY OPERATIONS		4219494 OPERATIONS	10				
EMERGENCY MANAGEMENT "PUBLIC ASSISTANCE" HURRICANE GUSTAV EMERGENCY OPERATIONS		4219514 OPERATIONS	5				
SMART COP CREDITIALLING MODULE COMMERCIAL VEH INFO SYST/NETWK		4227731 PRELIMINARY ENGINEERING	15				
ITS TELECOMMUNICATION PROGRAM ITS COMMUNICATION SYSTEM		4244011 CONSTRUCTION	1,121				
DATA CENTER FUNDING ACTION		4246801 ADMINISTRATION	398	414	430	447	
PORTAL WEB FUNDING ACTION		4246802 ADMINISTRATION	737	768	797	829	
PRODUCTION FUNDING ACTION		4246803 ADMINISTRATION	5,991	6,241	6,480	6,743	
PLAN FUNDING ACTION		4246804 ADMINISTRATION	4,685	4,881	5,067	5,273	
DELIVER FUNDING ACTION		4246805 ADMINISTRATION	3,258	3,394	3,524	3,667	
MAINTAIN & OPERATE FUNDING ACTION		4246806 ADMINISTRATION	3,496	3,642	3,781	3,934	

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GEOGRAPHIC DISTRICT 00
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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SYSTEM DEVELOPMENT OF THE LAP PROGRAM INFORMATION TOOL PROGRAM PRODUCT MAINTENANCE		4248661 ADMINISTRATION	14				
UNANTICIPATED COSTS 2008 STORMS EMERGENCY OPERATIONS CONTINGENCY		4255811 MISCELLANEOUS	5,532				
SAFETY BELT PERFORMANCE GRANTS BOX FOR FY10 SAFETY PROJECT RESERVE		4270291 CONSTRUCTION	34,500				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FREIGHT STAKEHOLDERS ITEM DIST. 30 RAIL CAPACITY PROJECT		4083611 CAPITAL		300		300	300
S FLORIDA INTERMODAL LOGISTICS CENTER INTERMODAL HUB CAPACITY		4270311 CAPITAL	1,000				

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PUBLIC TRANS.: HIGH SPEED RAIL DEVELOPMENT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
2004 FEDERAL OMNIBUS EARMARK-FL HIGH SPEED RAIL PROJECT RAIL CAPACITY PROJECT		4112533 CAPITAL	2,698	802			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL PUBLIC TRANS IN-HOUSE SUPPORT		1934041 OPERATIONS	891	918	946	993	1,033
ADMIN. - AVIATION SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1934191 ADMINISTRATION	219	225	232	244	254
AIRPORT SECURITY PROJECT-FENCING,LIGHTING, BAGGAGE SCREENING AVIATION SECURITY PROJECT		1934521 PLANNING	400	300	200	300	300
AIRPORT EMERGENCY FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS-NONSIS AVIATION REVENUE/OPERATIONAL RESERVE		1934612 CAPITAL				350	
STATEWIDE AIRPORT CHART & DIRECTORY PUBLISHING COSTS FUNDING ACTION		4066481 OPERATIONS	64	64	64	70	74
AIRPORT PAVEMENT MNGT & TECHNICAL ASSIST PER F.S. 332.006(1)(7)(8) AVIATION PRESERVATION PROJECT		4082261 PLANNING	500	500	400	500	500
AVIATION TECHNICAL NEWSLETTER FUNDING ACTION		4097161 OPERATIONS	11	11	11	12	12
AIRPORT CAPACITY PROJECT- EXTEND RUNWAYS, INSTRUMENT LANDING SYSTEM AVIATION CAPACITY PROJECT		4122091 PLANNING CAPITAL	669	550	150	700 793	700 1,238
AVIATION SOFTWARE MAINTENANCE FOR AIRPORT DATA TECHNICAL ASSISTANCE		4136101 OPERATIONS	250	250	250	250	250
PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S. AVIATION CAPACITY PROJECT		4136902 PLANNING	600	500	400	500	500
MEMBERSHIP DUES NATIONAL ASSOC. OF STATE AVIATION OFFICIALS OPERATING/ADMIN. ASSISTANCE		4139411 OPERATIONS	16	17	15	16	17

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY TRANSPORTATION PLANNING		4172541 OPERATIONS	6	6	6	6	6
AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION TRANSPORTATION PLANNING		4172561 OPERATIONS	5	5	5	8	8
SIB ACCOUNT RESERVE (AVIATION) AVIATION PRESERVATION PROJECT RESERVE		4186221 CAPITAL		13,000			
AIRPORT SECURITY PROJECT FOR SAFE COUNCIL PER 332.14 F.S. AVIATION SECURITY PROJECT		4207241 CAPITAL	1,429	441	446	450	455

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		SIS 1935291 CONSTRUCTION				250	250
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935292 CONSTRUCTION				250	250
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MATCH LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935293 CONSTRUCTION			200,000		100,000
RAIL STAFF SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935541 OPERATIONS	1,432	1,475	1,519	1,565	1,628
ADMIN. INT/RAIL SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935551 ADMINISTRATION	265	273	281	295	307
PTO OPS SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		1935581 ADMINISTRATION	72	74	76	80	83
RR SIGNAL MAINTENANC E RAIL SAFETY PROJECT TARGET		1935611 CONSTRUCTION	750	750	750	750	750
STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935801 PLANNING			20	312	312
PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935881 OPERATIONS				794	687
FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI RAIL CAPACITY PROJECT		4059221 CAPITAL		19,430	4,000	82,588	105,749

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERCITY RAIL STAFF SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		4063591 OPERATIONS	155	160	164	173	180
PUBLIC TRANSPORTATION FUNDING USED TO MATCH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		4108901 PLANNING				593	534
TECHNICAL ASSISTANCE FOR THE SIGNAL SAFETY PROGRAM RAIL SAFETY PROJECT		4257851 OPERATIONS	69	69	69	69	69
RAIL PLAN IMPLEMENTATION RAIL CAPACITY PROJECT		4258021 PLANNING	27				
RAIL SAFETY STUDIES RAIL SAFETY PROJECT		4258141 OPERATIONS	35	35	35	35	35

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ADMIN. SEAPORTS SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936081 ADMINISTRATION	208	214	220	231	241
SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936111 OPERATIONS	104	107	110	116	120
SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH311.09FSTED SEAPORT CAPACITY PROJECT		1936151 CAPITAL	15,000	15,000	15,000	15,000	15,000
SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED SEAPORT CAPACITY PROJECT		4072761 CAPITAL	10,000	10,000	10,000	10,000	10,000
EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES TECHNICAL ASSISTANCE RESERVE		4098751 OPERATIONS	53	65	89	98	113
ACQUISITION OF SEAPORT TRADE DATA INFORM ATION SEAPORT REVENUE/OPERAT PROJECT		4138211 CAPITAL	370	370	370	370	370
PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX PTO STUDIES RESERVE		4217421 PLANNING		156	156	209	217
SEAPORT PLAN FACILIT ATION MODAL SYSTEMS PLANNING		4252021 OPERATIONS	65	65	65	65	65

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) TECHNICAL ASSISTANCE TARGET		1930971 CAPITAL	224	38	38	49	29
STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931651 CAPITAL	291	604		627	879
STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931671 CAPITAL	33	1,937	1,500	2,000	500
FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES PURCHASE VEHICLES/EQUIPMENT		1931781 CAPITAL	169	3,055	1,000	1,551	346
TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION CAPITAL FOR FIXED ROUTE		1931951 OPERATIONS	11,469	11,814	12,168	12,776	12,776
INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT TRANSIT IMPROVEMENT TARGET		1932191 CAPITAL	2,282	4,930	5,078	5,332	5,332
TRANSIT PLANNING GRANTS FOR STATEWIDE RESEARCH TRANSPORTATION PLANNING TARGET		1932211 PLANNING	382	88	105	173	24
ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1932281 ADMINISTRATION	248	255	263	276	287
TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES PUBLIC TRANS IN-HOUSE SUPPORT		1932621 OPERATIONS	953	981	1,011	1,061	1,104
FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS TRANSPORTATION PLANNING		1932651 PLANNING	275	200	200	200	200
TRANSIT URBAN CORRID OR SERVICE IMPROVEMENT PROJECTS URBAN CORRIDOR IMPROVEMENTS TARGET		1932851 OPERATIONS		319		348	348

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRANSIT SERVICE DEVELOPMENT FOR ENHANCED ROUTES TRANSIT SERVICE DEMONSTRATION TARGET		1932861 OPERATIONS		5,969		5,393	5,393
FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH TRANSIT IMPROVEMENT RESERVE		1932931 CAPITAL		4,950	4,829	4,829	137
COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERNATIVE TRANSPORTATION COMMUTER TRANS. ASSISTANCE TARGET		1932941 CAPITAL		258	314	326	321
STATEWIDE PARK AND RIDE LOT DEVELOPMENT. DISTRIBUTED ON APPLICATION BASIS PARK AND RIDE LOTS		1933201 CAPITAL		600		600	600
VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE TECHNICAL ASSISTANCE		1933271 OPERATIONS	540	540	556	556	556
DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1933291 OPERATIONS	194	200	206	217	225
TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT PTO STUDIES		1933511 PLANNING	97	100	100	103	103
MAINTAINING THE FL TRANSIT INFORMATION DATABASE FOR RESEARCH ANALYSIS TECHNICAL ASSISTANCE		1933531 PLANNING	196	195	195	201	201
DEVELOPMENT OF TECHNOLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY PTO STUDIES		1933621 PLANNING	150	150	150	154	154
COMMUTER CHOICE TRAINING PROGRAM FOR LOCAL AGENCY SUPPORT TRANSPORTATION PLANNING		1933671 PLANNING	207	113	101	118	120
TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES TRANSPORTATION PLANNING		1933681 PLANNING	120	130	117	143	143

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
S/W RIDESHARE SOFTWARE MAINTENANCE FOR LOCAL AGENCIES TECHNICAL ASSISTANCE		1933711 OPERATIONS	44	44	60	63	65
COMMUTER CHOICES WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES FUNDING ACTION		1933721 OPERATIONS	40	40	40	40	40
TRANSIT SERVICE TRANSPORTATION PLANNING		4036781 PLANNING	3				
FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311 TRANSIT IMPROVEMENT TARGET		4082721 OPERATIONS	6,829	3,317	3,392	3,516	3,516
SUPPORT THE IMPROVEM ENT OF THE IMAGE OF PUBLIC TRANSPORTATION TECHNICAL ASSISTANCE		4083141 PLANNING	200	100	80	103	180
PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT TRANSPORTATION PLANNING		4083171 PLANNING	480	77	100	103	103
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) PURCHASE VEHICLES/EQUIPMENT		4093521 CAPITAL	50				
FPTA CONFERENCES & TRAINING SESSIONS FUNDING ACTION		4094861 OPERATIONS	15	15	15	15	15
TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS TECHNICAL ASSISTANCE		4108741 PLANNING	172	175	138	187	187
RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING TECHNICAL ASSISTANCE		4111421 CAPITAL	130	135	100	147	147
STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS TECHNICAL ASSISTANCE		4122201 PLANNING	200	100	100	100	150
STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4123271 PLANNING	280	250	250	300	300

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTRODUCTION TO TRANSIT OPERATIONS COURSE TECHNICAL ASSISTANCE		4133201 OPERATIONS	25	26	26	26	26
STATEWIDE 5310 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4133601 CAPITAL	13,200	10,004	9,617	10,860	10,860
TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE TECHNICAL ASSISTANCE		4134571 PLANNING	75	75	75	79	100
COMMISSION FOR TRANS PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE TECHNICAL ASSISTANCE		4136181 PLANNING	8	8	8	8	8
INTRODUCTION TO URBAN TRANSPORTAITON PLANNING - COURSE FUNDING ACTION		4137791 OPERATIONS	78	81	81	81	81
RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		4137841 PLANNING	7	7	7	7	7
RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY TECHNICAL ASSISTANCE		4147711 PLANNING	120	120	130	130	150
FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING TECHNICAL ASSISTANCE TARGET		4148251 PLANNING	241	1,018	1,091	1,527	1,527
FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP PTO STUDIES		4148291 PLANNING	30	30	30	31	31
SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4149671 PLANNING	140	145	130	158	158
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) PURCHASE VEHICLES/EQUIPMENT		4153401 CAPITAL	6,000	6,000	3,000	6,000	6,000
RTAP ROADEO-TRAINING FOR RURAL TRANSIT DRIVERS TRAINING		4159851 PLANNING	30	30	30	30	30

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
500 COLOR COPIES OF TRANSIT TERMINAL DESIGN GUIDE TRANSPORTATION PLANNING		4167781 OPERATIONS	17				
SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169701 OPERATIONS	213	100	100	100	100
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169761 CAPITAL	260	175	140	189	189
TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER TECHNICAL ASSISTANCE		4186711 CAPITAL	210	180	180	189	189
PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK TECHNICAL ASSISTANCE		4189731 PLANNING	150	75	75	77	77
TRANSIT MARKETING TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4192421 CAPITAL	100				
NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS TRANSIT IMPROVEMENT RESERVE		4192651 CAPITAL				80,394	61,900
RIDERSHIP BOARDING SOFTWARE TECHNICAL ASSISTANCE		4194001 PLANNING	300	100	100	103	103
TRANSIT MODELING SYSTEM WORKSHOP TECHNICAL ASSISTANCE		4196971 PLANNING	60	60	60	62	62
DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SY STEMS-FEDERAL FUNDS OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4198831 OPERATIONS		3,388	3,363	3,736	3,736
NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4199181 OPERATIONS	62	2,167	2,275	2,389	2,389

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TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT FIXED GUIDEWAY IMPROVEMENTS		4199541 PLANNING	200	100	100	103	103
FL AUTOMATED TRANSIT STOP INVENTORY MODAL TECHNICAL ASSISTANCE		4207871 PLANNING	150	150	150	154	154
COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES TECHNICAL ASSISTANCE		4213071 PLANNING		145	145	145	150
XEROX MACHINE MAINTENANCE FUNDING ACTION		4217451 OPERATIONS	3	3	3	3	3
TRANSIT QUALITY OF SERVICE MEASUREMENT PTO STUDIES		4230261 PLANNING	277	200	200	200	200
AUTOMATED JOINT PARTICIPATION AGREEMENT FOR DATA & AUDIT REQUIREMENTS TECHNICAL ASSISTANCE		4231821 PLANNING	117				
STATE ADMINISTRATION VEHICLE PROCUREMENT TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4266211 CAPITAL	961				
SW CAPITAL COST OF CONTRACTING PURCHASE VEHICLES/EQUIPMENT		4266221 CAPITAL	292				
SECTION 5311 (F) RIDE SOLUTION PURCHASE VEHICLES/EQUIPMENT		4268321 CAPITAL	750				
MOBILITY MANAGEMENT DEMONSTRATION PROJECT TECHNICAL ASSISTANCE		4270011 CAPITAL	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOILS & FOUNDATIONS RESEARCH RESEARCH		1910661 RESEARCH	220	220			
FLEXIBLE PAVEMENT RESEARCH		1910671 RESEARCH	1,500	1,500	1,500		
STRUCTURAL MATERIALS RESEARCH		1910681 RESEARCH	250	250			
CHEMICAL RESEARCH RESEARCH		1911301 RESEARCH	700	700	700		
FLEXIBLE PAVEMENT RESEARCH SUPPORT RESEARCH		1911451 RESEARCH	50	50	50		
LTAP PROGRAM RESEARCH		1912771 RESEARCH	35				
LOCAL TECHNICAL ASSI STANCE PROGRAM RESEARCH		1912772 RESEARCH	267	145	145	145	
APPLIED RESEARCH CONTINGENCY RESEARCH CONTINGENCY		1914781 RESEARCH	6,699	10,204	10,359	10,517	10,679
NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM FUNDING ACTION		1917731 RESEARCH		959			1,018
SPR PAVEMENT CONDITION SURVEY GAINSVILLE TESTING TRANSPORTATION PLANNING		4036281 RESEARCH	265	265			
FED. SECT. 163 GRANT .08 BLOOD ALCOHOL SAFETY INCENTIVE CONST RESEARCH SAFETY PROJECT		4042901 RESEARCH	91				
PLANNING RESEARCH RESEARCH		4058101 RESEARCH	1,155	1,132	1,132	1,132	1,132

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LAB CERT AASHTO MALERK RESEARCH		4058391 RESEARCH	3				
FY05 HR RESEARCH RESEARCH		4099941 RESEARCH	13				
FY06 HR RESEARCH RESEARCH		4099961 RESEARCH	443				
FY 07 FED. PROJECTS RESEARCH		4122221 RESEARCH	384				
SPR RESEARCH LONG LONG RESEARCH		4140541 RESEARCH	287				
FY09 ADMIN COSTS AND PROJECTS RESEARCH		4159391 RESEARCH	5,958				
FY10 ADMIN & FED FUN DED PROJECTS RESEARCH		4183471 RESEARCH	3,558				
RESEARCH DC RESEARCH		4194971 RESEARCH	40				
FY 2011 FEDERAL PROJ ECT NUMBER RESEARCH		4258171 RESEARCH		1,175			
FY2012 ADMIN & FED P ROJECTS RESEARCH		4258181 RESEARCH			1,175		
FY2013 ADMIN AND FED ERAL PROJECTS RESEARCH		4258191 RESEARCH				1,175	
FY2014 ADMIN & FEDER AL PROJECTS RESEARCH		4258211 RESEARCH					1,175

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TD COMM CONTINGENCY BOX CONTINGENCY BOX TD COMMISSION - CAPITAL CONTINGENCY		1936241 OPERATIONS				1	1
STATEWIDE EMERGENCY FUND TD COMMISSION TD COMMISSION - CAPITAL		1936261 OPERATIONS	100	100	100	100	100
STATEWIDE OPERATING COSTS TD COMMISSION - OPERATING		1936271 OPERATIONS	1,045	1,000	1,001	1,000	263
FLORIDA GOVERNOR'S ALLIANCE TD COMMISSION TD COMMISSION - CAPITAL		1936281 OPERATIONS	187	195	202	202	202
TD COMMISSION CONSULTANT CONTRACTS TD COMMISSION - CAPITAL		1936301 PLANNING	430	400	5,400	5,400	5,400
VOLUNTARY DOLLAR CONTRIBUTION TD COMMISSION - CAPITAL CONTINGENCY		1936321 OPERATIONS	504	32	32	32	32
RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S TD COMMISSION - CAPITAL		4106561 OPERATIONS	1,400	1,400	1,400	1,400	1,400
NON-EMERGENCY TRANSPORTATION TD COMMISSION - OPERATING		4160431 OPERATIONS	65,969	67,471			

GEOGRAPHIC DISTRICT 00
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PLANNING RESERVE TRANSPORTATION PLANNING RESERVE		1918261 PLANNING	2,354	335			
FIHS PLANNING URBAN CORRIDOR PLANNING		1919851 PLANNING	855	582	582	1,409	1,465
TRANSPORTATION SYSTEMS MODELLING PLANNING MODELS/DATA UPDATE		1920201 PLANNING	1,018	820	820		
STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS TRANSPORTATION PLANNING RESERVE		1920581 PLANNING	12,015				
DATA COLLECTION TRAFFIC DATA TRANSPORTATION PLANNING		1922031 PLANNING	3,059	2,846	2,846	2,759	2,874
FLORIDA TRANSPORTATION PLAN TRANSPORTATION PLANNING		1922271 PLANNING	239	237	237	237	237
GIS TRANSPORTATION PLANNING		1922371 PLANNING	35	35	35	35	35
TRANSPORTATION STATISTICAL SOFTWARE TRANSPORTATION PLANNING		1922421 PLANNING	336	338	338	337	337
TRANSPORTATION MODELING WORKSHOPS TRANSPORTATION PLANNING		1922451 PLANNING	117	117	117	117	117
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034661 PLANNING	2,341	2,448	2,523	2,637	2,755
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034671 PLANNING	2,739	2,864	2,952	3,086	3,224

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 00
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE OPERATING/ADMIN. ASSISTANCE		4036261 PLANNING	3,058	3,198	3,296	3,445	3,600
MODELING APPLICATIONS FOR WORK PROGRAM TRANSPORTATION PLANNING		4057681 PLANNING	224	224	224	224	224
TRANSPORTATION SYSTEM MANAGEMENT TRANSPORTATION PLANNING		4057761 PLANNING	99	99	99	99	99
OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS TRANSPORTATION PLANNING		4057781 PLANNING	1,191	941	941	969	1,009
STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT FUNDING ACTION		4120201 PLANNING	2,425	1,500	1,500	1,500	1,500
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2008/2009 TRANSPORTATION PLANNING		4163591 PLANNING	543				
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2010/2011 UPWP TRANSPORTATION PLANNING		4208291 PLANNING		552	561		
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP TRANSPORTATION PLANNING		4239121 PLANNING				570	580

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GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS		1902694					
TOLL PLAZA CONTINGENCY		CAPITAL	1,338	500	500	500	500

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 AT PEACE RIVER BRIDGE WIDEN BRIDGE	2.513 MI	4046971 DESIGN BUILD	28				
I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE (MODIFY)	.183 MI	4126911 CONSTRUCTION	4				
I-75 SOUTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE RAMP (MODIFY)	.232 MI	4126912 CONSTRUCTION	18				
I-75 FROM LEE C/L TO N OF KINGS HIGHWAY PD&E/EMO STUDY	21.351 MI	4130421 P D & E	146				
I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD PRELIM ENG FOR FUTURE CAPACITY	3.451 MI	4130423 PRELIMINARY ENGINEERING	440				
I-75 FROM N OF KINGS HIGHWAY TO SARASOTA C/L PD&E/EMO STUDY	.657 MI	4130431 P D & E	2				
I-75 FROM LEE C/L TO SARASOTA C/L ITS FREEWAY MANAGEMENT	22.008 MI	4147381 DESIGN BUILD	664				
I-75 FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE PRELIMINARY ENGINEERING	22.008 MI	4147382 PRELIMINARY ENGINEERING	5				
I-75 FROM S OF S JONES LOOP RD TO NORTH OF AIRPORT ROAD GUARDRAIL	4.013 MI	4234381 PRELIMINARY ENGINEERING DESIGN BUILD		55 557			
I-75 REST AREA LANDSCAPING REST AREA	AT NORTH JONES LOOP RD INTERCHANGE .600 MI	4242431 CONSTRUCTION	1				
I-75 REST AREA ROOF REPLACEMENT AT NO. JONES LOOP ROAD INTERCHANGE REST AREA	.183 MI	4242611 CONSTRUCTION	1				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 (SR 93) FROM N OF S JONES LOOP RD TO S OF N JONES LOOP ROAD BRIDGE - PAINTING	.079 MI	4254261				147	1,960
		PRELIMINARY ENGINEERING CONSTRUCTION					

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 31 FROM LEE C/L TO 0.1 MILE S OF CR 74 RESURFACING	12.026 MI	1937502 CONSTRUCTION	101				
CHARLOTTE COUNTY COMPUTER SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		1938241 DESIGN BUILD	66				
CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1938331 CONSTRUCTION					593
TRAFFIC SIGNALS CHARLOTTE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4126651 OPERATIONS	66	68	70	72	74
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4136251 OPERATIONS	28	29	29	30	31
US 41 FROM N OF PEACE RIVER BR TO SR 776 PD&E/EMO STUDY	2.286 MI	4145221 P D & E	20				
US 41 FROM N OF PEACE RIVER BR TO SR 776 PRELIM ENG FOR FUTURE CAPACITY	5.309 MI	4145222 PRELIMINARY ENGINEERING					2,650
US 41 AT MIDWAY BOULEVARD ADD LEFT TURN LANE(S)	.100 MI	4160861 PRELIMINARY ENGINEERING CONSTRUCTION	4 727				
SR 776 AT SAN CASA DRIVE TRAFFIC OPS IMPROVEMENT	.006 MI	4160871 PRELIMINARY ENGINEERING CONSTRUCTION		50	238		
SR 776 FROM SAN CASA DRIVE TO SUNNYBROOK BLVD LANDSCAPING	2.534 MI	4162331 CONSTRUCTION	312				
SR 776 FROM E OF COLLINSWOOD BLV TO US 41 (SR 45) RESURFACING	.586 MI	4171291 CONSTRUCTION	24				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 17 (OLYMPIA AVE) FROM US 41 SOUTH TO US 41 NORTH LANDSCAPING	.184 MI	4208921 CONSTRUCTION		100			
EARMARK BOX FUNDING ACTION RESERVE		4212211 CONSTRUCTION	1,066				
US 41 MEGA SIDEWALK FROM N OF PEACE RIVER TO MURDOCK CIRCLE SIDEWALK	6.414 MI	4224391 CONSTRUCTION	7				
US 41 SIDEWALK FROM TARPON BLVD TO MIDWAY BLVD SIDEWALK	.305 MI	4224392 CONSTRUCTION	4				
US 41 FROM ENTERPRISE DRIVE TO SUMTER BLVD PD&E/EMO STUDY	3.641 MI	4227101 P D & E LOCAL ADVANCE REIMBURSE	88	1,045			
US 41 FROM ENTERPRISE DRIVE TO CRANBERRY BLVD PRELIM ENG FOR FUTURE CAPACITY	3.549 MI	4227102 PRELIMINARY ENGINEERING			3,805		
US 41 FROM ENTERPRISE DRIVE TO FLAMINGO BLVD. ADD LANES & RECONSTRUCT	1.263 MI	4227103 CONSTRUCTION					16,406
US 17 (OLYMPIA AVE) FROM I-75 TO NORTH OF BERMONT ROAD RESURFACING	.858 MI	4236381 PRELIMINARY ENGINEERING CONSTRUCTION	97	2,587			
US 41 NORTHBOUND FROM W RETTA ESPLANADE TO MELBOURNE STREET MISCELLANEOUS STRUCTURE	1.269 MI	4236491 CONSTRUCTION	16				
US 17 (OLYMPIA AVE.) FROM MARLYMPIA WAY TO COPLEY DRIVE RESURFACING	1.208 MI	4252071 PRELIMINARY ENGINEERING CONSTRUCTION	5	250		3,253	
SR 776 AT ORIOLE BOULEVARD INTERSECTION (MODIFY)	.142 MI	4256091 PRELIMINARY ENGINEERING DESIGN BUILD	10 81				

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 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 776 AT WINCHESTER BOULVEARD AND AT GULFSTREAM BLVD ADD RIGHT TURN LANE(S)	.174 MI	4257871 PRELIMINARY ENGINEERING CONSTRUCTION		110		1,337	
SR 776 (MCCALL ROAD) AT COLISEUM BOULEVARD INTERSECTION (MODIFY)	.100 MI	4267241 PRELIMINARY ENGINEERING DESIGN BUILD	2 832				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 765A (TAYLOR RD) AT BR # 010005 0.8 MI N OF US 41 BRIDGE REPLACEMENT	.019 MI	1984781 PRELIMINARY ENGINEERING CONSTRUCTION	359 99				
PIPER ROAD CORRIDOR IMPROVEMENTS AVIATION CAPACITY PROJECT	1.072 MI	4122551 CAPITAL		722			
MURDOCK CIRCLE AT US 41 ADD LEFT TURN LANE(S)	.100 MI	4160881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	2 412 1				
MURDOCK CIRCLE AT VETERANS BLVD ADD RIGHT TURN LANE(S)	.010 MI	4175511 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	4 1 429				
COCHRAN BLVD FROM QUESADA BLVD TO VETERANS BLVD SIDEWALK		4208911 PRELIMINARY ENGINEERING CONSTRUCTION	45	326			
WINCHESTER BLVD FROM CR 775 TO SR 776 NEW ROAD CONSTRUCTION		4209821 CONSTRUCTION				12,000	
CAPE HAZE PIONEER TRAIL AT VARIOUS LOCATION S BIKE PATH/TRAIL		4223691 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	33 741 300				
KINGS HIGHWAY FROM I-75 TO DESOTO COUNTY LINE ADD LANES & RECONSTRUCT	.970 MI	4226041 CONSTRUCTION				3,000	
TOLEDO BLADE BLVD FROM US 41 TO HILLSBOROUGH BLVD ADD LANES & RECONSTRUCT	.992 MI	4226051 CONSTRUCTION	2,000				
PEACHLAND BLVD. FROM COMSTOCK STREET TO HALLCREST TERRACE SIDEWALK	.094 MI	4253421 PRELIMINARY ENGINEERING CONSTRUCTION	56	409			

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GEOGRAPHIC DISTRICT 01
CHARLOTTE COUNTY

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CAPE HAZE DRIVE AT BRIDGE #014130 AMBERJACK COVE BRIDGE REPLACEMENT	.073 MI	4267251 CONSTRUCTION	1,252				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082531 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	

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 MAINTENANCE: STATE HIGHWAYS
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 CHARLOTTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082521 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR CHARLOTTE COUNTY ROUTINE MAINTENANCE		4125731 BRDG/RDWY/CONTRACT MAINT	135	139	143	148	
MOA PUNTA GORDA MOWING ROUTINE MAINTENANCE		4129151 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	34
PUNTA GORDA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135361 BRDG/RDWY/CONTRACT MAINT	84	87	89	92	
MOWING AND LITTER REMOVAL - PRIMARY SYSTEM COUNTYWIDE ROUTINE MAINTENANCE		4208821 BRDG/RDWY/CONTRACT MAINT	349	349			
THERMO-STRIPING/ SYMBOLS & RPM ROUTINE MAINTENANCE		4208841 BRDG/RDWY/CONTRACT MAINT				65	65
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210591 BRDG/RDWY/CONTRACT MAINT	80	80	80		
NPDES MS4 STORMWATER AGREEMENT ROUTINE MAINTENANCE		4230731 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4238701 BRDG/RDWY/CONTRACT MAINT	33	33	33		
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4243181 BRDG/RDWY/CONTRACT MAINT	11	6	6	6	6
SOD PLACEMENT ROUTINE MAINTENANCE		4252921 BRDG/RDWY/CONTRACT MAINT	65	65	65		
SOD PLACEMENT ROUTINE MAINTENANCE		4253151 BRDG/RDWY/CONTRACT MAINT				23	23
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253161 BRDG/RDWY/CONTRACT MAINT				37	37

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253521 BRDG/RDWY/CONTRACT MAINT			50	50	50
MOWING, LITTER REMOVAL, & EDGING AND SWEEPING ROUTINE MAINTENANCE		4253531 BRDG/RDWY/CONTRACT MAINT			300	300	300

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2058941 CAPITAL	1,316				
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143911 CAPITAL	2				1,500
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182301 CAPITAL		4,450	500	1,500	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE CO - CCT CAPITAL FOR FIXED ROUTE		4076081 CAPITAL	761				
PUNTA GORDA TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101141 PLANNING	74	69	69	69	69
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101191 OPERATIONS	98	104	110	113	119
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101381 OPERATIONS	1,669	1,778	1,804	1,833	1,833
CHARLOTTE COUNTY-CCT OPERATING/ADMIN. ASSISTANCE		4101451 CAPITAL	3,391	1,803	1,803	1,803	1,803
CHARLOTTE COUNTY TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265651 CAPITAL	2,139				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072421 OPERATIONS	301	325	329	296	296
CHARLOTTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072422 PLANNING	20	21	22	22	22

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 CHARLOTTE COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHARLOTTE/PUNTA GORD FY2008/2009 PL TRANSPORTATION PLANNING		4163441 PLANNING	619				
CHARLOTTE/PUNTA GOR DA MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208731 PLANNING		459	463		
CHARLOTTE/PUNTA GORD A MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236471 PLANNING				467	
CHARLOTTE/PUNTA GORD A MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4256721 PLANNING					471

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.350 MI	2007321 RIGHT OF WAY CONSTRUCTION	45 7				
I-75 (ALLEY) AT ALLEY RECREATIONAL ACCESS PARKING FACILITY	MM 49.0 .781 MI	2007411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	56 749	6,955			
I-75 (ALLEY) AT NORTH REST AREA REST AREA	2.356 MI	2007461 PRELIMINARY ENGINEERING	10	1,570			
I-75 FROM GOLDEN GATE PARKWAY TO S OF BONITA BCH RD ADD LANES & REHABILITATE PVMNT	9.580 MI	4063133 PRELIMINARY ENGINEERING	62				
I-75 (SR 93) AT COLLIER BLVD/SR 84 INTERCHANGE MODIFICATION PD&E/EMO STUDY	.724 MI	4063135 P D & E	109				
I-75 ALLIGATOR ALLEY FROM TURNBACK SLOUGH TO FAKA UNION CANAL RESURFACING	6.543 MI	4198801 CONSTRUCTION	4				
CONTRAFLOW ALLIGATOR ALLEY CROSSOVER ADD SPECIAL USE LANE	.256 MI	4214905 CONSTRUCTION	2				
I-75 FR NW OF SOUTH TOLL BOOTH TO S OF GOLDEN GATE INTCH RESURFACING	3.818 MI	4224991 PRELIMINARY ENGINEERING CONSTRUCTION	21 10,021				
I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE PD&E/EMO STUDY	.120 MI	4238221 P D & E	1,100				
I-75 REST AREA 11.5 MILES WEST OF BROWARD COUNTY LINE REST AREA	1.300 MI	4242441 CONSTRUCTION	1				
I-75/SR-93 FROM BROWARD/COLLIER CO/L TO COLLIER TOLL PLAZA SAFETY PROJECT	49.263 MI	4258341 PRELIMINARY ENGINEERING DESIGN BUILD	2 5,359				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 AT SR 951 INTERCHANGE RAMP (MODIFY)	.640 MI	4258431 PRELIMINARY ENGINEERING DESIGN BUILD					75 10,449

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 COLLIER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY TOLL PLAZA	1.000 MI	0001511 OPERATIONS	3,373	3,467	3,613	3,737	3,864
SR 82 FROM HENDRY C/L TO SR 29 RESURFACING	7.058 MI	1952522 CONSTRUCTION	5				
US 41 WILDLIFE CROSSING FROM BASS ROAD TO TURNER RIVER PRELIMINARY ENGINEERING	2.195 MI	1953382 PRELIMINARY ENGINEERING	675				
SR 29 (MAIN ST) FROM CR 846 TO 9TH ST RESURFACING	1.105 MI	1953992 CONSTRUCTION	4				
US 41 (SR 90) FROM EAST OF SR 951 TO AUTO VILLAGE WAY RESURFACING	4.011 MI	1954082 CONSTRUCTION	57				
US 41 (SR 90) FROM AUTO VILLAGE WAY TO EAST OF CR 92 RESURFACING	3.688 MI	1954083 PRELIMINARY ENGINEERING CONSTRUCTION	25	4,840			
SR 951 AT BRIDGE NO. 030148 MARCO ISLAND BRIDGE NEW BRIDGE CONSTRUCTION	.783 MI	1954101 PRELIMINARY ENGINEERING ADMINISTRATION DESIGN BUILD	312 28,355	200	200	200	200
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO CR 951 ADD LANES & RECONSTRUCT	2.461 MI	1954162 PRELIMINARY ENGINEERING	4				
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO RADIO ROAD ADD LANES & RECONSTRUCT	1.935 MI	1954164 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL		300 457	500 29,883 200		
SR 84 (DAVIS BLVD) FROM RADIO ROAD TO CR 951 ADD LANES & RECONSTRUCT	.973 MI	1954165 CONSTRUCTION LOCAL ADVANCE REIMBURSE	50			20,000	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4051061 CONSTRUCTION	220	561	375	500	4,200
COLLIER MPO IDENTIFIED PATHWAYS IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4051081 CONSTRUCTION	42	500	500	2,000	
TRAFFIC SIGNALS COLLIER COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4126661 OPERATIONS	90	95	98	101	104
NAPLES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4136271 OPERATIONS	38	39	40	42	43
US 41 (SR 45) FROM CAGEPUT DRIVE TO SHADY REST LANE RESURFACING	2.313 MI	4154431 CONSTRUCTION	14				
SR 29 (MAIN STREET) FROM S OF CR 846 TO 9TH STREET CONSTRUCT/RECONSTRUCT MEDIAN	1.105 MI	4155621 CONSTRUCTION	4				
US 41 FROM SR 951 TO CR 92 PD&E/EMO STUDY	8.139 MI	4156211 P D & E	9				
US 41 FROM SR 951 TO GREENWAY PRELIM ENG FOR FUTURE CAPACITY	3.393 MI	4156212 PRELIMINARY ENGINEERING	3,250				
US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD PRELIM ENG FOR FUTURE CAPACITY	2.459 MI	4156213 PRELIMINARY ENGINEERING					3,250
US 41 (TAMIAMI TR) FROM SR 29 TO CHRIS'S CANAL RESURFACING	10.329 MI	4172481 CONSTRUCTION	5				
US 41 (TAMIAMI TR) FROM CHRIS'S CANAL TO PAM'S CANAL RESURFACING	11.663 MI	4172482 CONSTRUCTION	4				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 41 (TAMIAMI TR) FROM PAM'S CANAL TO DADE C/L RESURFACING	10.307 MI	4172483 CONSTRUCTION	13				
US 41(TAMIAMI TRAIL) FROM SR 29 TO DADE COUNTY LINE GUARDRAIL	32.307 MI	4172484 PRELIMINARY ENGINEERING CONSTRUCTION	81		3,544		
SR 82 AT SR 29 ADD RIGHT TURN LANE(S)	.104 MI	4173921 CONSTRUCTION	41				
SR 29 FROM OIL WELL ROAD TO SR 82 PD&E/EMO STUDY	16.961 MI	4175401 P D & E	166				
SR 29 FROM CR 29A TO HENDRY C/L SIGNING/PAVEMENT MARKINGS	4.986 MI	4198061 CONSTRUCTION	12				
SR 82 FROM HENDRY C/L TO SR 29 PD&E/EMO STUDY	7.058 MI	4199502 P D & E	5				
SR 84 FROM HERITAGE TRAIL TO COUNTY SIDE DR/ RESURFACING	FALLING WATER BLVD .793 MI	4224001 PRELIMINARY ENGINEERING CONSTRUCTION	8 961				
SR 29 FROM NORTH 11TH STREET TO IMMOKALEE DRIVE SIDEWALK	.600 MI	4236571 PRELIMINARY ENGINEERING CONSTRUCTION	7 767				
SR 951 (COLLIER BLV) FR S OF FIDDLERS CR PKWY TO S OF US 41/SR 90 RESURFACING	3.499 MI	4252091 PRELIMINARY ENGINEERING CONSTRUCTION	5	250		8,358	
SR 29 FROM SOUTH OF I-75 TO NORTH OF I-75 RESURFACING	.928 MI	4252101 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		3,888	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 29 FROM N OIL WELL ROAD TO CR 846 RESURFACING	8.192 MI	4252121 PRELIMINARY ENGINEERING CONSTRUCTION	4	100		10,113	
SR 29 FROM NORTH OF 9TH STREET TO NORTH OF CR 29A RESURFACING	2.180 MI	4252151 PRELIMINARY ENGINEERING CONSTRUCTION	105		5,617		
SR 29 FROM N OF BR NO.030298 TO NORTH OF OIL WELL ROAD RESURFACING	8.735 MI	4252191 PRELIMINARY ENGINEERING CONSTRUCTION	76	10,103			

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 901 AT VANDERBILT DR BR030176 COCOHATCHEE RIVER BRIDGE REPLACEMENT	.167 MI	4084401					
		PRELIMINARY ENGINEERING	57				
		RAILROAD & UTILITES	27				
		CONSTRUCTION	896				
		CONTRACT INCENTIVES	180				
CR 846(IMMOKALEE RD) AT I-75 LANDSCAPING		4162371		315			
		CONSTRUCTION					
CR 29 (COLLIER AVE) AT BROADWAY, COPELAND AND BARRON RIVER BRIDGE LIGHTING	1.000 MI	4208851	233				
		CONSTRUCTION					
STATIC MOUNT DYNAMIC MESSAGE SIGN SYSTEM DYNAMIC MESSAGE SIGN	4.204 MI	4236531	500				
		CONSTRUCTION					
CR 31(APT/PULLING RD) FROM ORANGE BLOSSOM DR TO IMMOKALEE ROAD(CR 846) TRAFFIC CONTROL DEVICES/SYSTEM	2.747 MI	4236551	280				
		CONSTRUCTION					
CR 858 (OIL WELL RD) FROM CR 846(IMMOKALEE RD) TO EVERGLADES BOULEVARD ADD LANES & RECONSTRUCT	3.304 MI	4254771	44,700				
		CONSTRUCTION					
CR 951(COLLIER BLVD) FROM GREEN BLVD. TO GOLDEN GATE BLVD. ADD LANES & RECONSTRUCT	1.039 MI	4258401					32,700
		CONSTRUCTION					
CR 951(COLLIER BLVD) FR GOLDEN GATE MAIN CANAL TO GREEN BOULEVARD ADD LANES & RECONSTRUCT	2.043 MI	4259741					5,985
		RIGHT OF WAY					

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLORIDAN AVENUE FROM BROWARD STREET TO CONFEDERATE DRIVE SIDEWALK		4208871 LOCAL ADVANCE REIMBURSE	200				
20TH PLACE SW BETWEEN 50TH STREET SW AND 50TH TERRACE SW PEDESTRIAN/WILDLIFE OVERPASS		4235241 PRELIMINARY ENGINEERING CONSTRUCTION	1 15				
SAFE ROUTES TO SCHOOL - CITY OF NAPLES SIDEWALK		4253431 PRELIMINARY ENGINEERING CONSTRUCTION		50	318		
BOSTON AVENUE FROM SOUTH 9TH STREET TO SOUTH 1ST STREET SIDEWALK		4255561 CONSTRUCTION		359			
SAFE ROUTES TO SCHOOLS - CITY OF MARCO ISLAND SIDEWALK		4255581 CONSTRUCTION			228		

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082611 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082621 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO ROADWAY & BRIDGE MAINT ALLIGATOR ALLEY ROUTINE MAINTENANCE		4082601 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR COLLIER COUNTY ROUTINE MAINTENANCE		4125741 BRDG/RDWY/CONTRACT MAINT	149	148	152	157	
ASSET MANAGEMENT COLLIER COUNTY PRIMARY ROUTINE MAINTENANCE		4129181 BRDG/RDWY/CONTRACT MAINT	1,728	1,763			
NAPLES HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4135371 BRDG/RDWY/CONTRACT MAINT	83	76	78	81	

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER COUNTY TRANSIT (CAT) CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203531 CAPITAL	1,728	603			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2064231 CAPITAL		1,200	1,600		
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4122361 CAPITAL	1,200				
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236581 CAPITAL				5,400	
MARCO ISLAND AIRPORT AVIATION SECURITY PROJECT		4255151 CAPITAL		60			
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255171 CAPITAL					4,300
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255181 CAPITAL				2,310	
NAPLES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4255201 CAPITAL					5,301

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO CAPITAL FOR FIXED ROUTE		4071231 CAPITAL	278				
COLLIER TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101131 PLANNING	114	84	84	84	84
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101201 OPERATIONS	513	539	570	591	621
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101391 OPERATIONS	1,389	1,430	1,473	1,547	1,547
COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4101461 OPERATIONS CAPITAL	156 7,125	2,756	2,894	3,039	3,191
TRANSIT FACILITY COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4151471 CAPITAL	640				
COLLIER COUNTY AREA TRANSIT (CAT) CAPITAL IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4236521 CAPITAL	375				
COLLIER COUNTY AREA TRANSIT (CAT) CAPITAL IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4236522 CAPITAL		220			
COLLIER COUNTY (CAT) TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4238331 OPERATIONS	448				
COLLIER COUNTY TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265611 CAPITAL	2,963				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072461 OPERATIONS	635	697	706	635	635
COLLIER COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072462 PLANNING	24	25	25	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLLIER CO MPO FY 2008/2009 PL TRANSPORTATION PLANNING		4163421 PLANNING	1,151				
COLLIER COUNTY MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208711 PLANNING		534	541		
COLLIER COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236451 PLANNING				548	
COLLIER COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4256701 PLANNING					555

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ARCADIA OPERATIONS RENOVATION		4256411					
FIXED CAPITAL OUTLAY		CONSTRUCTION	141				
		CAPITAL	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 17 (SR 35) FROM S OF JOSHUA CREEK TO N OF REYNOLDS ROAD RESURFACING	3.327 MI	1938732 CONSTRUCTION	60				
SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31 ADD LANES & RECONSTRUCT	1.052 MI	1938961 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	365 300 50				
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET ADD LANES & REHABILITATE PVMNT	4.451 MI	1938982 PRELIMINARY ENGINEERING	6				
US 17 FROM N OF LIVINGSTON ST TO HARDEE CO/L ADD LANES & RECONSTRUCT	6.939 MI	1938991 ADMINISTRATION	2,000	2,000	842		
SR 31 FROM CHARLOTTE C/L TO N OF SE APACHE DRIVE RESURFACING	5.966 MI	4042011 CONSTRUCTION	200				
TRAFFIC SIGNALS DESOTO COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.162 MI	4126671 OPERATIONS	15	15	16	17	18
ARCADIA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.855 MI	4136281 OPERATIONS	27	28	29	30	31
US 17 (SR35) FROM N OF PEACE RV SHORES TO SW COLLINS STREET ADD LANES & REHABILITATE PVMNT	3.878 MI	4154901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	328 12,029 250 2,300	1,250 49,252			
SR 72 AT CR 661 ADD TURN LANE(S)	.285 MI	4162261 CONSTRUCTION	7				
US 17 FROM SW LOU'S DRIVE TO ML KING JR STREET SIDEWALK	.324 MI	4173411 CONSTRUCTION	1				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A PRELIM ENG FOR FUTURE CAPACITY	5.640 MI	4178761 PRELIMINARY ENGINEERING	43				
SR 70 FROM SE TURKEY HAMMOCK RD TO 1MI W OF HIGHLANDS C/L ADD THRU LANE(S)	9.385 MI	4209831 DESIGN BUILD	5				
SR 70 FROM MANATEE COUNTY LINE TO 0.2 MI W OF PEACE RV SIGNING/PAVEMENT MARKINGS	12.056 MI	4248041 PRELIMINARY ENGINEERING CONSTRUCTION	57		513		
SR 70 FROM E OF TURNER AVENUE TO HIGHLANDS COUNTY LINE SIGNING/PAVEMENT MARKINGS	17.009 MI	4248051 PRELIMINARY ENGINEERING CONSTRUCTION	76		705		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046794 CONSTRUCTION	144				
SAFE ROUTES TO SCHOOLS - DESOTO COUNTY SIDEWALK	.170 MI	4255531 PRELIMINARY ENGINEERING	50				
SAFE ROUTES TO SCHOOLS - DESOTO COUNTY SIDEWALK	.170 MI	4255532 CONSTRUCTION		242			
CR 760 (WELLS AVE) FROM CR 769 TO US 17 (SR 35) RESURFACING	3.170 MI	4267401 PRELIMINARY ENGINEERING DESIGN BUILD	2 2,345				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046795 PRELIMINARY ENGINEERING CONSTRUCTION	135	765			
M.L.K JR. STREET FROM BOOKER T WASHINGTON TO US 17/SR 35 SIDEWALK		4266441 PRELIMINARY ENGINEERING CONSTRUCTION	2 135				

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082541 BRDG/RDWY/CONTRACT MAINT	660	660	660	660	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING DDR FOR DESOTO COUNTY ROUTINE MAINTENANCE		4125751 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	
ARCADIA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135381 BRDG/RDWY/CONTRACT MAINT	33	34	35	36	
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4149291 BRDG/RDWY/CONTRACT MAINT	54	54			
SHOULDER REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149311 BRDG/RDWY/CONTRACT MAINT	125	125			
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4185461 BRDG/RDWY/CONTRACT MAINT	55	55			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208861 BRDG/RDWY/CONTRACT MAINT	30	30			
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4210601 BRDG/RDWY/CONTRACT MAINT			55	55	55
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211111 BRDG/RDWY/CONTRACT MAINT	224	224			
TREE TRIMMING/ REMOVAL ROUTINE MAINTENANCE		4233891 BRDG/RDWY/CONTRACT MAINT	36	36			
DITCH CLEANING ROUTINE MAINTENANCE		4238711 BRDG/RDWY/CONTRACT MAINT	108	108	108		
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238721 BRDG/RDWY/CONTRACT MAINT			45	45	45
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253331 BRDG/RDWY/CONTRACT MAINT			30		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA ARCADIA ROUTINE MAINTENANCE		4253491 BRDG/RDWY/CONTRACT MAINT	20	10	10	10	10
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4253541 BRDG/RDWY/CONTRACT MAINT			224	224	224
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253561 BRDG/RDWY/CONTRACT MAINT			125	125	125
DITCH CLEANING ROUTINE MAINTENANCE		4253671 BRDG/RDWY/CONTRACT MAINT				108	108

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DESOTO CO - BOARD OF COUNTY COMMISSIONERS TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101211 OPERATIONS	199	210	223	228	240

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 DESOTO COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DESOTO CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072491 OPERATIONS	191	207	210	189	189
DESOTO CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072492 PLANNING	18	19	19	19	19

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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 29 FROM N OF HENDRY C/L TO SR 78 RESURFACING	2.633 MI	1939762 CONSTRUCTION	58				
SR 78 FROM SR 29 TO CYPRESS BRANCH BRIDGE EMERGENCY OPERATIONS	4.738 MI	1939773 MISCELLANEOUS	1				
SR 78 FROM CURRY ISL RELIEF BR TO FISHEATING CREEK BIKE PATH/TRAIL	.549 MI	4090953 PRELIMINARY ENGINEERING CONSTRUCTION	3 223				
TRAFFIC SIGNALS GLADES COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126681 OPERATIONS	3	3	3	3	3
MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4139851 OPERATIONS	1	2	2	2	2
SR 78 FROM S OF BANANA GROVE RD TO CURRY ISL RELIEF BR BIKE PATH/TRAIL	.980 MI	4225681 CONSTRUCTION	449				
US 27 (SR 25) FROM N OF FISH EATING CR TO HIGHLAND COUNTY LINE MAINTENANCE RESURFACING (FLEX)	7.086 MI	4233681 PRELIMINARY ENGINEERING CONSTRUCTION	30	8,465			
US 27 FROM SR 78 TO 0.794 E OF LYKES BROS. SIGNING/PAVEMENT MARKINGS	5.276 MI	4248061 PRELIMINARY ENGINEERING CONSTRUCTION	55		469		
SR 78 FROM CANAL BOAT RAMP TO OKEECHOBEE COUNTY LINE SIGNING/PAVEMENT MARKINGS	8.818 MI	4248071 PRELIMINARY ENGINEERING CONSTRUCTION	45		360		
US 27 (SR 25) AT WAYMAN RD, COFFEY ROAD AND BIG BIRD BLVD EMERGENCY OPERATIONS	1.085 MI	4251941 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	44 4 70				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 78 MP 20.642 TO 22.50 ROADWAY SLOPE REPAIR EMERGENCY OPERATIONS	1.858 MI	4251951					
		PRELIMINARY ENGINEERING	97				
		CONSTRUCTION	10				
		MISCELLANEOUS	186				
US 27 (SR 25) FROM HENRY COUNTY LINE TO OLD 27 RESURFACING	3.848 MI	4252201					
		PRELIMINARY ENGINEERING	5	100			
		CONSTRUCTION				7,472	
SR 78 FR E OF SHARPS BEND CANAL TO US 27 RESURFACING	1.925 MI	4252211					
		PRELIMINARY ENGINEERING	5	100			
		CONSTRUCTION				4,214	

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 720 BRIDGE # 054002 OVER BEE BRANCH BRIDGE REPLACEMENT	.030 MI	4126411 CONSTRUCTION	111				
GLADES COUNTY RPM SAFETY PROJECT	27.070 MI	4137871 CONSTRUCTION	4				
CR 720 FROM HENDRY COUNTY LINE TO US 27 RESURFACING	9.225 MI	4242011 CONSTRUCTION		1,892	1,321	3,180	
CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE RESURFACING	2.300 MI	4242021 CONSTRUCTION				407	
CR 731 (RAINEY SLO) FROM CR 74 TO HIGHLANDS COUNTY LINE RESURFACING	8.018 MI	4242031 CONSTRUCTION	3,200				
CR 720 FROM HENDRY COUNTY LINE TO 5 MI N OF HENDRY C/L RESURFACING	5.000 MI	4267411 PRELIMINARY ENGINEERING DESIGN BUILD		2 1,950			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GLADES COUNTY AT VARIOUS LOCATIONS PAVE SHOULDERS	2.370 MI	4090954 PRELIMINARY ENGINEERING	4				
GLADES COUNTY AT VARIOUS LOCATIONS PAVE SHOULDERS	2.370 MI	4090955 PRELIMINARY ENGINEERING CONSTRUCTION	1 38				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208961 PRELIMINARY ENGINEERING CONSTRUCTION	83	253			
CR 720 OVER JACKS BRANCH BR #054003 OFF SHS - OFF FHS EMERGENCY OPERATIONS	.008 MI	4250501 CONSTRUCTION	3				
WILLIAMS ROAD SW FROM ORTONA LOCKS ROAD FOR RESURFACING	1.2 MI TO DEAD END 1.248 MI	4258481 CONSTRUCTION			732		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082551 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	

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 GLADES COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR GLADES COUNTY ROUTINE MAINTENANCE		4125761 BRDG/RDWY/CONTRACT MAINT	3	3	4	4	
MOA MOORE HAVEN ROUTINE MAINTENANCE		4128761 BRDG/RDWY/CONTRACT MAINT	33	33	33	33	33
MOORE HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135391 BRDG/RDWY/CONTRACT MAINT	7	7	8	8	
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4210861 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238731 BRDG/RDWY/CONTRACT MAINT	15	15	15	15	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240761 BRDG/RDWY/CONTRACT MAINT	9	9			
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4240891 BRDG/RDWY/CONTRACT MAINT	270	270	270		
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4240901 BRDG/RDWY/CONTRACT MAINT	42	42	42		
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4240911 BRDG/RDWY/CONTRACT MAINT	280	280	280	280	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253031 BRDG/RDWY/CONTRACT MAINT			9	9	9
THERMO-STRIPING/ SYMBOLS & REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253111 BRDG/RDWY/CONTRACT MAINT				42	42
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4253201 BRDG/RDWY/CONTRACT MAINT					100

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253221 BRDG/RDWY/CONTRACT MAINT					280
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253241 BRDG/RDWY/CONTRACT MAINT					15
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253681 BRDG/RDWY/CONTRACT MAINT				270	270

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GLADES COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GLADES/HENDRY COUNTY GOOD WHEELS, INC. TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101221 OPERATIONS	312	330	348	360	378

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GLADES CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072521 OPERATIONS	412	168	170	153	153
GLADES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072522 PLANNING	35	18	19	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 17 (SR 35) FROM SOUTH OF SR 62 TO SOUTH OF BROWARD ST RESURFACING	2.255 MI	1940192 CONSTRUCTION	28				
US 17 (SR 35) FROM N OF TROPICANA ROAD TO SOUTH OF SR 62 RESURFACING	2.008 MI	1940282 CONSTRUCTION	43				
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD ADD LANES & REHABILITATE PVMNT	4.086 MI	1940931 PRELIMINARY ENGINEERING CONSTRUCTION	94 32				
SR 636 (MAIN STREET) FR W OF MAX BRANCH BRIDGE TO EAST OF BARLOW ROAD GUARDRAIL	2.006 MI	4067472 CONSTRUCTION	302				
US 17 BOWLING GREEN STREET SCAPE LIGHTING	1.500 MI	4125641 CONSTRUCTION	1				
US 17 FROM DESOTO C/L TO THIRD AVE (ZOLFO SPR) PD&E/EMO STUDY	10.884 MI	4126311 P D & E	12				
TRAFFIC SIGNALS HARDEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	1.830 MI	4126691 OPERATIONS	3	9	10	10	10
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	7.007 MI	4136301 OPERATIONS	18	19	21	22	23
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.207 MI	4136311 OPERATIONS	3	3	3	3	3
US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) PRELIM ENG FOR FUTURE CAPACITY	5.034 MI	4145471 PRELIMINARY ENGINEERING RIGHT OF WAY	3	4,400	8,279		
US 17 FROM REA ROAD TO MCEWEN STREET SIDEWALK	.992 MI	4173431 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE PRELIM ENG FOR FUTURE CAPACITY	5.549 MI	4206331 PRELIMINARY ENGINEERING RIGHT OF WAY	20 5,870				
SR 64 FROM E OF MORGAN GRICE TO HIGHLANDS COUNTY LINE RESURFACING	5.392 MI	4236371 PRELIMINARY ENGINEERING CONSTRUCTION	97	5,624			
BOWLING GREEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4269131 OPERATIONS	1				

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GEOGRAPHIC DISTRICT 01
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COUNTY LINE ROAD AT BR# 064001 & 064107 OVER OAK DRAIN BRIDGE-REPLACE AND ADD LANES	.242 MI	1986441 CONSTRUCTION	3				
HURRICANE JEANNE HARDEE COUNTY EMERGENCY OPERATIONS	2.689 MI	4176462 CONSTRUCTION	19				
MAIN STREET FROM BOOKER T WASHINGTON TO CHESTER AVENUE SIDEWALK		4266311 PRELIMINARY ENGINEERING CONSTRUCTION	2 175				
MAIN STREET (CR 664) FROM DOC COIL ROAD TO HARDEE STREET RESURFACING	3.500 MI	4267441 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,177				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WAUCHULA SCHOOL SIDE WALKS SIDEWALK		4125642 PRELIMINARY ENGINEERING CONSTRUCTION	5 264				
TRAIN DEPOT AT WAUCHULA BUILDING REPAIR/REHABILITATION		4145261 PRELIMINARY ENGINEERING CONSTRUCTION	2 4				
HARDEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208971 PRELIMINARY ENGINEERING CONSTRUCTION	158	574			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082561 BRDG/RDWY/CONTRACT MAINT	540	540	540	540	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BOWLING GREEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135401 BRDG/RDWY/CONTRACT MAINT	7	6	6	7	
WAUCHULA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135411 BRDG/RDWY/CONTRACT MAINT	26	22	22	23	
ZOLPHO SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135421 BRDG/RDWY/CONTRACT MAINT	9	9	9	10	
MOA BOWLING GREEN PRIMARY SYSTEM ROUTINE MAINTENANCE		4148901 BRDG/RDWY/CONTRACT MAINT	11	6	6	6	6
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4149301 BRDG/RDWY/CONTRACT MAINT	54	54			
SHOULDER/REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149321 BRDG/RDWY/CONTRACT MAINT	43	43			
MOA WAUCHULA ROUTINE MAINTENANCE		4185441 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	36
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4185471 BRDG/RDWY/CONTRACT MAINT	53	53			
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208901 BRDG/RDWY/CONTRACT MAINT	19	19			
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4211071 BRDG/RDWY/CONTRACT MAINT			53	53	53
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211101 BRDG/RDWY/CONTRACT MAINT	165	165			
TREE TRIMMING / REMOVAL ROUTINE MAINTENANCE		4211321 BRDG/RDWY/CONTRACT MAINT	36	36			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DITCH CLEANING ROUTINE MAINTENANCE		4238741 BRDG/RDWY/CONTRACT MAINT	108	108	108		
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238751 BRDG/RDWY/CONTRACT MAINT			45	45	45
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253341 BRDG/RDWY/CONTRACT MAINT			20		
MOWING, LITTER REMOVAL AND HERBICIDE ROUTINE MAINTENANCE		4253571 BRDG/RDWY/CONTRACT MAINT			165	165	165
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253581 BRDG/RDWY/CONTRACT MAINT			45	45	45
DITCH CLEANING ROUTINE MAINTENANCE		4253691 BRDG/RDWY/CONTRACT MAINT				108	108

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EARMARK BOX FUNDING ACTION RESERVE		4247731					
		CONSTRUCTION	360				

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203791 CAPITAL		500			
WAUCHULA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4255121 CAPITAL		410			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HARDEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072561 OPERATIONS	720	214	216	195	195
HARDEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072562 PLANNING	54	18	19	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 80 FROM W OF CLARK STREET TO BIRCHWOOD PARKWAY ADD LANES & REHABILITATE PVMNT	2.072 MI	1942012 CONSTRUCTION ENVIRONMENTAL	127 150				
SR 29 (BRIDGE ST) OVER CALOOSAHATCHEE RIVER BR# 070033(LABELLE DRAW) BRIDGE-REPAIR/REHABILITATION	.095 MI	1961411 PRELIMINARY ENGINEERING CONSTRUCTION	38 3,773				
SR 80 FROM CR 833 TO US 27 ADD LANES & RECONSTRUCT	2.940 MI	4082862 PRELIMINARY ENGINEERING	4				
SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE ADD LANES & RECONSTRUCT	5.276 MI	4082863 PRELIMINARY ENGINEERING	7				
SR 80 AT US 27 INTERCHANGE RIGHT OF WAY - FUTURE CAPACITY	2.940 MI	4082867 RIGHT OF WAY					2,985
TRAFFIC SIGNALS HENDRY COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126701 OPERATIONS	5	5	5	6	6
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.600 MI	4136321 OPERATIONS	10	10	11	11	12
LABELLE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.300 MI	4136331 OPERATIONS	10	10	11	11	12
SR 29 AT CASE ROAD ADD LEFT TURN LANE(S)	.294 MI	4145181 CONSTRUCTION	62				
SR 29 AT EVANS ROAD ADD LEFT TURN LANE(S)	.291 MI	4145191 CONSTRUCTION	50				
SR 80 AT INDIAN HILLS ADD TURN LANE(S)	.100 MI	4162271 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	90 2	699			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 80 AT VARIOUS LOCATIONS LIGHTING	31.822 MI	4162301 PRELIMINARY ENGINEERING CONSTRUCTION	28	225			
SR 80 AT PALOMINO DRIVE ADD RIGHT TURN LANE(S)	.020 MI	4178771 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	80 2	441			
SR 80 FROM LEE C/L TO W OF GRANDMA'S GROVE DRAINAGE IMPROVEMENTS	6.287 MI	4182331 CONSTRUCTION	302				
SR 29 FROM COLLIER C/L TO N OF SEARS ROAD SIGNING/PAVEMENT MARKINGS	9.250 MI	4198091 CONSTRUCTION	17				
SR 29 FROM 1380' N OF SEARS RD TO GLADES COUNTY LINE SIGNING/PAVEMENT MARKINGS	9.248 MI	4227051 PRELIMINARY ENGINEERING CONSTRUCTION	6 590				
US 27 (SR 25) FROM PALM BEACH C/L TO INDUSTRIAL CANAL MAINTENANCE RESURFACING (FLEX)	2.172 MI	4234411 PRELIMINARY ENGINEERING CONSTRUCTION	66	6,726			
US 27 (SR 25) AT SR 80 SIGNING/PAVEMENT MARKINGS		4245831 CONSTRUCTION	1				
SR 80 FROM DALTON LANE TO US 27 SIGNING/PAVEMENT MARKINGS	14.322 MI	4248081 PRELIMINARY ENGINEERING CONSTRUCTION	65		588		
SR 29 FROM SR 80 TO GLADES COUNTY LINE RESURFACING	1.490 MI	4252221 PRELIMINARY ENGINEERING CONSTRUCTION	105		1,861		
US 27 (SR 25) FROM BERNER ROAD TO STITT RANCH RESURFACING	3.736 MI	4252231 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	100	5	11,772	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 27 (SR 25) FROM STITT RANCH TO GLADES COUNTY LINE RESURFACING	5.584 MI	4252241 PRELIMINARY ENGINEERING CONSTRUCTION	104		10,540		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 833 (SNAKE ROAD) FROM BROWARD C/L TO 6 MI S OF CR 835 PD&E/EMO STUDY	9.355 MI	4151862 P D & E	200				
BIA RT1281(SNAKE RD) FROM EAST OF RODEO TO 6 MI S OF CR 835 PRELIMINARY ENGINEERING	3.355 MI	4151863 PRELIMINARY ENGINEERING	1,262				
CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO OLD CR 78 RESURFACING	2.031 MI	4258841 CONSTRUCTION				1,500	
CR 832 (KERI ROAD) FROM SR 29 TO 9.0 MILES E OF SR 29 RESURFACING	9.000 MI	4267431 PRELIMINARY ENGINEERING DESIGN BUILD	2 4,104				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4162311 CONSTRUCTION		275			

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082581 BRDG/RDWY/CONTRACT MAINT	850	850	850	850	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA CLEWISTON ROUTINE MAINTENANCE		4128871 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
CLEWISTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135431 BRDG/RDWY/CONTRACT MAINT	8	9	9	9	
LABELLE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135441 BRDG/RDWY/CONTRACT MAINT	26	26	27	28	
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210791 BRDG/RDWY/CONTRACT MAINT	42	42	42		
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4210851 BRDG/RDWY/CONTRACT MAINT	220	220	220		
MISCELLANEOUS CONCRE TE ROUTINE MAINTENANCE		4238421 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240771 BRDG/RDWY/CONTRACT MAINT	31	31			
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4240881 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4252941 BRDG/RDWY/CONTRACT MAINT	15	15	15	15	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253041 BRDG/RDWY/CONTRACT MAINT			31	31	31
THERMO-STRIPING/ SYMBOLS & REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253121 BRDG/RDWY/CONTRACT MAINT				42	42
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4253211 BRDG/RDWY/CONTRACT MAINT					100

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4253231 BRDG/RDWY/CONTRACT MAINT					275
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253251 BRDG/RDWY/CONTRACT MAINT					15
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253701 BRDG/RDWY/CONTRACT MAINT				220	220

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
HENDRY COUNTY

PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AIRGLADES AIRPORT CAPITAL IMPROVEMENT AVIATION CAPACITY PROJECT		4106631 CAPITAL	1,087	22	2,400		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4079311 CAPITAL			500		
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4143051 CAPITAL	750				
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203861 CAPITAL		200			

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HENDRY CO. TD COMMISSION T/E GRANT TD COMMISSION - CAPITAL		2072591 OPERATIONS	38	295	299	269	9
HENDRY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072592 PLANNING		19	19	19	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 70 FROM W OF BROWARD AVENUE TO E OF CITRUS AVENUE INTERSECTION (MINOR)	.887 MI	1944373 CONSTRUCTION	1				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.752 MI	1944851 PRELIMINARY ENGINEERING	12				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.813 MI	1944852 RIGHT OF WAY	861				
US 27 (SR 25) FROM NORTH OF LAKE ISIS TO POLK C/L MAINTENANCE RESURFACING (FLEX)	2.758 MI	1944853 PRELIMINARY ENGINEERING CONSTRUCTION	31 3,688				
US 27 IN LAKE PLACID AT VARIOUS LOCATIONS LANDSCAPING	16.806 MI	4125661 CONSTRUCTION	150				
US 27 AT CR 621 (LAKE JUNE ROAD) LIGHTING	.034 MI	4126441 CONSTRUCTION	497				
SR 70 AT PLACID LAKES BOULEVARD LIGHTING	.020 MI	4126451 CONSTRUCTION	557				
TRAFFIC SIGNALS HIGHLANDS COUNTY REIMBURSEMENT TRAFFIC SIGNALS	11.573 MI	4126711 OPERATIONS	44	48	49	51	52
AVON PARK TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.756 MI	4136341 OPERATIONS	10	10	11	11	11
SEBRING TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.862 MI	4136351 OPERATIONS	6	7	7	7	7
SR 66 AT CR 635 LIGHTING	.100 MI	4145092 CONSTRUCTION	392				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 27 AT CR 29 LIGHTING	.100 MI	4145101 PRELIMINARY ENGINEERING CONSTRUCTION	60	434			
US 27 AT SEBRING LAKES LIGHTING	.100 MI	4145122 CONSTRUCTION	392				
SR 17 (RIDGWOOD) FROM S OF KENILWORTH BLVD TO NORTH OF HELENA STREET RESURFACING	1.302 MI	4223941 PRELIMINARY ENGINEERING CONSTRUCTION	38 2,089				
SR 64 FROM WEST OF HARDEE C/L TO US 27 SIGNING/PAVEMENT MARKINGS	3.082 MI	4226641 CONSTRUCTION	5				
SR 17 FROM BEACON AVENUE TO LAKE BONNET ROAD SIGNING/PAVEMENT MARKINGS	1.566 MI	4233761 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	7 2 146				
US 27 (SR 25) AT LAKE JUNE ROAD TRAFFIC OPS IMPROVEMENT	.001 MI	4242781 CONSTRUCTION	22				
SR 70 FROM DESOTO COUNTY LINE TO W OF GREENBRIER LANE SIGNING/PAVEMENT MARKINGS	22.925 MI	4248101 PRELIMINARY ENGINEERING CONSTRUCTION	126	892			
US 27 (SR 25) AT CORNELL STREET DRAINAGE REPAIR EMERGENCY OPERATIONS	.002 MI	4251961 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	20 12 12				
SR 70 E OF INDIAN PRAIRIE CANAL ROADWAY SLOPE REPAIR EMERGENCY OPERATIONS	.020 MI	4251971 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	9 2 2				

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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 27 (SR 25) FROM N OF SHERLEY DRIVE TO N OF PONCE DE LEON RESURFACING	4.730 MI	4252251 PRELIMINARY ENGINEERING CONSTRUCTION	255		16,544		
SR 70 FROM GREENBRIER LANE TO EAST OF SLOUGH DITCH RESURFACING	7.833 MI	4252261 PRELIMINARY ENGINEERING CONSTRUCTION	105		11,093		
SR 70 FROM EAST OF SLOUGH DITCH TO OKEECHOBEE COUNTY LINE RESURFACING	6.203 MI	4252271 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		8,906	
SR 70 FROM PLACEVIEW DRIVE TO OLD SR 8 RAIL SAFETY PROJECT	2.257 MI	4258421 RAILROAD & UTILITES	4				
RAIL SAFETY PROJECTS HIGHLANDS COUNTY RAIL SAFETY PROJECT	.085 MI	4258701 RAILROAD & UTILITES	21				
SR 66 FROM E OF CHARLIE BOWLEGS TO W OF CR 635 ROAD RECONSTRUCTION - 2 LANE	.024 MI	4268651 PRELIMINARY ENGINEERING	44				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERLAKE BLVD AT VARIOUS LOCATIONS LANDSCAPING		4090961 PRELIMINARY ENGINEERING CONSTRUCTION	225	818			
SUN 'N LAKE IMPROVEMENT DISTRICT AT VARIOUS LOCATIONS SIDEWALK		4179501 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
SEBRING PKWY PHASE 3 FROM SEBRING PARKWAY TO CR 17A ADD LANES & RECONSTRUCT	.028 MI	4200822 CONSTRUCTION	1,250				
CORVETTE AVENUE FROM THUNDERBIRD ROAD TO NEW LIFE WAY SIDEWALK	.563 MI	4235251 CONSTRUCTION	17				
MEMORIAL DRIVE SEBRING PARKWAY MANATEE DRIVE RESURFACING	2.268 MI	4267351 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,011				
KENILWORTH BLVD FROM LAKEVIEW DR TO PERSIMMON AVE RESURFACING	.400 MI	4267421 PRELIMINARY ENGINEERING DESIGN BUILD	2 232				
HOME AVE FROM SEBRING PKWY TO SR 17 (NORTHGATE DR) RESURFACING	.168 MI	4267451 PRELIMINARY ENGINEERING DESIGN BUILD	2 96				
CR 621 FROM US 17 FROM CROCKET RD RESURFACING	.600 MI	4267511 PRELIMINARY ENGINEERING DESIGN BUILD	2 292				
CR 17 (S MAIN ST) FROM POINSETTIA ST TO W INTERLAKE BLVD RESURFACING	.499 MI	4267531 PRELIMINARY ENGINEERING DESIGN BUILD	2 183				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THUNDERBIRD ROAD FROM COMET TERRACE TO RED PINE DRIVE SIDEWALK		4253441 PRELIMINARY ENGINEERING CONSTRUCTION			50	386	
THUNDERBIRD ROAD FROM LOTUS AVENUE TO RED PINE DRIVE SIDEWALK		4266411 PRELIMINARY ENGINEERING CONSTRUCTION	4 151				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082591 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	100	1,000	

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR HIGHLANDS COUNTY ROUTINE MAINTENANCE		4125791 BRDG/RDWY/CONTRACT MAINT	45	47	48	49	
AVON PARK HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135451 BRDG/RDWY/CONTRACT MAINT	20	20	21	21	
LAKE PLACID HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135461 BRDG/RDWY/CONTRACT MAINT	7	7	8	8	
SEBRING HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135471 BRDG/RDWY/CONTRACT MAINT	51	52	54	55	
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4140161 BRDG/RDWY/CONTRACT MAINT	360	360			
MOA AVON PARK PRIMARY SYSTEM ROUTINE MAINTENANCE		4148911 BRDG/RDWY/CONTRACT MAINT	23	23	23	23	23
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4149161 BRDG/RDWY/CONTRACT MAINT	124	124			
PIPE LINING ROUTINE MAINTENANCE		4211291 BRDG/RDWY/CONTRACT MAINT	145				
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253591 BRDG/RDWY/CONTRACT MAINT			360	360	360

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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AVON PARK AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2062071 CAPITAL			140		
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2062161 CAPITAL		240			
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4122301 CAPITAL	248				
AVON PARK AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143921 CAPITAL	52				
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203871 CAPITAL		35			
SEBRING REGIONAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203931 CAPITAL		750			
SEBRING REGIONAL AIRPORT AVIATION SECURITY PROJECT		4255221 CAPITAL					1,000
SEBRING REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4255231 CAPITAL		178			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
HIGHLANDS COUNTY

PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101241 OPERATIONS	1,003	1,061	1,121	1,153	1,210

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHLANDS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072631 OPERATIONS	16	383	387	349	15
HIGHLANDS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072632 PLANNING		20	20	20	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
LEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FORT MYERS OPERATION RENOVATION FIXED CAPITAL OUTLAY		4256421 CONSTRUCTION CAPITAL	41 5				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 AT ALICO ROAD INTERCHANGE (MAJOR)	2.117 MI	2009661 RIGHT OF WAY CONSTRUCTION	370 8				
I-75 AT DANIELS PARKWAY INTERCHANGE INTERCHANGE (MODIFY)	1.628 MI	4062242 PRELIMINARY ENGINEERING	143				
I-75 FROM S OF BONITA BCH RD TO SR 78 PD&E/EMO STUDY	28.390 MI	4062251 P D & E	220				
I-75 FROM S OF BONITA BCH RD TO S OF CORKSCREW ROAD ADD LANES & RECONSTRUCT	7.316 MI	4062252 PRELIMINARY ENGINEERING RIGHT OF WAY	17 979				
I-75 AT CORKSCREW INTERCHANGE INTERCHANGE (MODIFY)	.983 MI	4062253 PRELIMINARY ENGINEERING	168				
I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY ADD LANES & RECONSTRUCT	7.717 MI	4062254 PRELIMINARY ENGINEERING RIGHT OF WAY	47 7,254				
I-75 FROM N OF DANIELS PKWY TO S OF COLONIAL BLVD ADD LANES & RECONSTRUCT	3.703 MI	4110351 PRELIMINARY ENGINEERING RIGHT OF WAY	217 285				
I-75 FROM S OF COLONIAL BLVD TO S OF SR 82 ADD LANES & RECONSTRUCT	1.536 MI	4110361 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	122 17,265				1,178
I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD ADD LANES & RECONSTRUCT	1.576 MI	4110371 PRELIMINARY ENGINEERING RIGHT OF WAY	143		7,169	3,819	
I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 ADD LANES & RECONSTRUCT	1.894 MI	4110381 PRELIMINARY ENGINEERING RIGHT OF WAY	134 9,756				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 AT SR 80 INTERCHANGE INTERCHANGE (MODIFY)	1.000 MI	4110421 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	79 1,836				105
I-75 FROM SR 78 TO CHARLOTTE C/L PD&E/EMO STUDY	5.748 MI	4130411 P D & E	3				
I-75 (SR 93) FROM SOUTH OF SR 78 TO CHARLOTTE COUNTY LINE ADD LANES & REHABILITATE PVMNT	5.978 MI	4130412 PRELIMINARY ENGINEERING	5				
I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE INTERCHANGE (MODIFY)	.500 MI	4130651 PRELIMINARY ENGINEERING					20
I-75 FROM N OF SR 80 TO SOUTH OF SR 78 BRIDGE-REHAB AND ADD LANES	1.583 MI	4130661 PRELIMINARY ENGINEERING RIGHT OF WAY	252	1,582			
I-75 FORT MYERS RTMC BUILDING TMC SOFTWARE & SYSTEM INTEGRAT	.471 MI	4147331 DESIGN BUILD	11				
FT MYERS REGIONAL TMC SYSTEM INTERGRATION ITS FREEWAY MANAGEMENT		4164121 DESIGN BUILD	17				
I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTEM INTERCHANGE (NEW)	.662 MI	4166492 RIGHT OF WAY	3,756				
FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY ITS COMMUNICATION SYSTEM	.579 MI	4197121 CONSTRUCTION	78				
CORKSCREW RD AT EAST OF I-75 TRAFFIC OPS IMPROVEMENT	.536 MI	4231411 CONSTRUCTION	7				
I-75 (SR 93) AT BONITA BEACH ROAD INTERCHANGE (MODIFY)	.980 MI	4267861 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	63 300 8,208				

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 82 (MLK BLVD) FR E OF ORTIZ AVE(CR 865) TO S OF LEE BLVD (CR 884) ADD LANES & REHABILITATE PVMNT	3.298 MI	1954882 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ADMINISTRATION	23 3 15,935		5,000	5,000	5,000
US 41 (SR 45) FROM NORTH OF SR 78 TO SOUTH OF US 41 BUS RESURFACING	1.986 MI	1955363 PRELIMINARY ENGINEERING CONSTRUCTION	23 3,882				
SR 884(COLONIAL BLV) FROM WEST OF FORD STREET TO EAST OF ROLFES ROAD RESURFACING	2.796 MI	1956762 CONSTRUCTION CONTRACT INCENTIVES	594 170				
SR 78 (BAYSHORE) FROM E OF SLATER ROAD TO W OF I-75 ADD LANES & RECONSTRUCT	2.217 MI	1957051 CONSTRUCTION	40				
SR 867(MCGREGOR BLV) FROM S OF WHISKEY CREEK TO S OF COLONIAL BLVD RESURFACING	1.314 MI	1957102 CONSTRUCTION	2				
SR 739 FROM WINKLER AVE TO SR 82 PRELIM ENG FOR FUTURE CAPACITY	2.525 MI	1957181 PRELIMINARY ENGINEERING	21				
SR 739 FROM WINKLER AVE TO HANSON STREET NEW ROAD CONSTRUCTION	1.264 MI	1957182 RIGHT OF WAY RAILROAD & UTILITES	887 30				
SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY NEW ROAD CONSTRUCTION	3.000 MI	1957191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	19 908 28,466				
US 41 FROM COLLIER CO/L TO N OF BONITA BEACH RD ADD LANES & REHABILITATE PVMNT	1.311 MI	1957361 CONSTRUCTION	101				
US 41 FROM N OF BONITA BEACH RD TO OLD US 41 ADD LANES & REHABILITATE PVMNT	3.106 MI	1957371 RAILROAD & UTILITES CONSTRUCTION	4 2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1957641 CONSTRUCTION					5,000
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT	2.237 MI	1957651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	4 4,261 250 400	968 24,602 500			
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 ADD LANES & RECONSTRUCT	1.600 MI	1957661 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,117 194 46				
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 LANDSCAPING	1.600 MI	1957662 CONSTRUCTION	326				
SR 31 OVER CALOOSAHATCHEE RIVER WILSON PIGOTT DRAW BRIDGE-REPAIR/REHABILITATION	.147 MI	1961412 CONSTRUCTION	28				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM DESIGN BUILD REQUIREMENTS PRELIMINARY ENGINEERING	2.618 MI	4054623 PRELIMINARY ENGINEERING	23				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM	2.618 MI	4054624 PRELIMINARY ENGINEERING DESIGN BUILD	45 6,811				
LEE MPO IDENTIFIED BICYCLE/PEDESTRIAN IMPROVEMENTS RESERVE SIDEWALK RESERVE		4080261 CONSTRUCTION				201	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 739 FROM SIX MILE CYPRESS PKY TO DANIELS ADD LANES & RECONSTRUCT	PKWY 1.257 MI	4080401 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL ADMINISTRATION	5,766 636 157 200	440	17,259		
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE TRAFFIC CONTROL DEVICES/SYSTEM		4126361 PRELIMINARY ENGINEERING	1,420				
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE I TRAFFIC CONTROL DEVICES/SYSTEM	2.741 MI	4126362 PRELIMINARY ENGINEERING DESIGN BUILD				60 11,114	
TRAFFIC SIGNALS LEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.184 MI	4126721 OPERATIONS	159	166	171	176	181
CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.243 MI	4136361 OPERATIONS	13	13	13	14	14
FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	3.617 MI	4136371 OPERATIONS	112	118	121	125	129
SR 78 (PINE ISLAND) FROM BURNT STORE ROAD TO W OF CHIQUITA BLVD PRELIM ENG FOR FUTURE CAPACITY	1.940 MI	4136951 PRELIMINARY ENGINEERING RIGHT OF WAY	3 3				
BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT TRAFFIC SIGNALS	3.296 MI	4137141 OPERATIONS	19	22	23	24	24
SR 80(PALM BCH BLVD) FROM SEABOARD STREET TO I-75 CONSTRUCT/RECONSTRUCT MEDIAN	3.680 MI	4139431 CONSTRUCTION	1				
SR 80(PALM BCH BLVD) FROM VERONICA SHOEMAKER TO NEW YORK DRIVE INTERSECTION (MODIFY)	1.315 MI	4139432 PRELIMINARY ENGINEERING CONSTRUCTION	133 974				

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US 41 FROM PALM DRIVE TO S OF COLONIAL BLVD BIKE PATH/TRAIL	1.702 MI	4140801 CONSTRUCTION	188				
SIGNAL TIMING UPDATE AT VARIOUS LOCATIONS TRAFFIC SIGNAL UPDATE		4140841 PRELIMINARY ENGINEERING			100	200	
SR 739 FROM S OF DANIELS PARKWAY TO N OF COLONIAL BLVD. RESURFACING	4.004 MI	4154491 CONSTRUCTION	18				
SR 884(COLONIAL BLV) AT SIX MILE CYPRESS PKWY TRAFFIC OPS IMPROVEMENT	.200 MI	4155831 CONSTRUCTION	127				
SR 82 FROM W OF GREGORY AVE S TO W OF ALABAMA RD SOUTH RESURFACING	3.485 MI	4172441 CONSTRUCTION	15				
SR 82 (IMMOKALEE RD) FROM W OF SUNSHINE BLVD TO W OF COLUMBUS BLVD RESURFACING	7.523 MI	4172442 PRELIMINARY ENGINEERING CONSTRUCTION	3 10,436				
SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L PD&E/EMO STUDY	14.668 MI	4199501 P D & E	2				
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO WILSON AVENUE SIDEWALK	.550 MI	4201151 PRELIMINARY ENGINEERING CONSTRUCTION		68	454		
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO EDINBURG DRIVE SIDEWALK	.215 MI	4201161 PRELIMINARY ENGINEERING CONSTRUCTION		26	181		
SR 867 (MCGREGOR) FROM PECK AVENUE TO BAYSIDE DRIVE SIDEWALK	.080 MI	4201171 PRELIMINARY ENGINEERING CONSTRUCTION		12	70		
SR 867 (MCGREGOR) FROM TRAVERS LANE TO DEAN WAY SIDEWALK	.310 MI	4201181 PRELIMINARY ENGINEERING CONSTRUCTION		39	258		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE SIDEWALK	.427 MI	4201191 PRELIMINARY ENGINEERING CONSTRUCTION		51	354		
US 41 AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY ADD TURN LANE(S)	.426 MI	4202341 CONSTRUCTION ENVIRONMENTAL	944 2				
US 41 AT CYPRESS LAKES DRIVE ADD TURN LANE(S)	.098 MI	4202351 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3 544 2				
SR 884 (COLONIAL) AT METRO PARKWAY ADD TURN LANE(S)	.300 MI	4202361 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	4 579 2				
HURRICANE WILMA LEE CO STATE HIGHWAYS EMERGENCY OPERATIONS		4206052 MISCELLANEOUS	1,089				
US 41 BUSINESS FROM LITTLETON ROAD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	1.540 MI	4211161 PRELIMINARY ENGINEERING	25				
SR 78 (BAYSHORE RD) FROM W OF THE I-75 RAMP TO EAST OF CYPRESS CK DR RESURFACING	1.185 MI	4224021 CONSTRUCTION	2,035				
US 41 (SR 45) FROM S OF DANIELS PARKWAY TO PALM DRIVE SIDEWALK	.840 MI	4226301 PRELIMINARY ENGINEERING CONSTRUCTION		499	4,328		
SR 884 (COLONIAL) AT WEST OF I-75 TRAFFIC OPS IMPROVEMENT	.001 MI	4231271 CONSTRUCTION	10				
SR 78 FROM CRESCENT LAKE DRIVE TO EVALENA LANE INTERSECTION (MODIFY)	.418 MI	4232801 PRELIMINARY ENGINEERING CONSTRUCTION	6 312				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 80 (SEABOARD) FROM SHORT STREET TO ROYALSTON AVENUE RAIL SAFETY PROJECT	.022 MI	4233331 RAILROAD & UTILITES				361	
SR 739 AT 160' N OF WINKLER AVE INTERSECTION (MODIFY)	.072 MI	4248111 PRELIMINARY ENGINEERING CONSTRUCTION	42		162		
SR 82 AT COLUMBUS BOULEVARD INTERSECTION (MODIFY)	.357 MI	4248121 PRELIMINARY ENGINEERING CONSTRUCTION	143	1,130			
US 41 (SR 45) FROM CALOOSAHATCHEE RIVER TO HANCOCK BRIDGE PKWY SIDEWALK	.774 MI	4251271 PRELIMINARY ENGINEERING CONSTRUCTION			55	313	
US 41 (SR 45) FROM EAST OF BROWN ROAD TO SR 78 (PINE ISLAND RD) SIDEWALK	.287 MI	4251281 PRELIMINARY ENGINEERING CONSTRUCTION			66	369	
US 41 (SR 45) FROM HANCOCK BRIDGE PKWY TO MARIANNE AVENUE SIDEWALK	1.279 MI	4251291 PRELIMINARY ENGINEERING CONSTRUCTION			132	808	
US 41 (SR 45) FROM LITTLETON ROAD TO US 41 BUS. (SR 739) SIDEWALK	1.102 MI	4251321 PRELIMINARY ENGINEERING CONSTRUCTION				83	511
US 41 (SR 45) FROM US 41 BUS. (SR 739) TO DEL PRADO BLVD SIDEWALK	.929 MI	4251331 PRELIMINARY ENGINEERING CONSTRUCTION				94	623
SR 78 AT ANDALUSIA AND CULTURAL PARK BLVD TRAFFIC SIGNALS	.551 MI	4251361 PRELIMINARY ENGINEERING CONSTRUCTION	4 406				
SR 867 FROM S OF COLLEGE PKWY TO KEENAN AVENUE RESURFACING	.364 MI	4252281 PRELIMINARY ENGINEERING CONSTRUCTION	255		2,205		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 78 (PINE ISLAND) FROM E OF HANCOCK BRIDGE TO W OF DEL PRADO BLVD. RESURFACING	2.392 MI	4252291 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		8,389	
SR 78 (PINE ISLAND) FROM W OF DEL PRADO BLVD TO WEST OF US 41 (SR 45) RESURFACING	2.717 MI	4252301 PRELIMINARY ENGINEERING CONSTRUCTION	102		8,013		
SR 78 FROM E OF ROYAL TEE BLVD. TO E OF SW 19TH AVENUE RESURFACING	1.491 MI	4252311 PRELIMINARY ENGINEERING CONSTRUCTION	255		2,233		
SR 82 (IMMOKALEE RD) FROM LEE BLVD/CR 884 TO SHAWNEE ROAD PRELIM ENG FOR FUTURE CAPACITY	4.638 MI	4258411 PRELIMINARY ENGINEERING					5,964

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALICO ROAD FROM US 41 TO DUSTY ROAD NEW ROAD CONSTRUCTION	.900 MI	4206471 CONSTRUCTION ADMINISTRATION	114 2,000	2,000	2,000	2,000	1,000
TRAFALGAR PARKWAY FROM SANTA BARBARA TO SKYLINE BLVD. SIDEWALK		4209731 CONSTRUCTION		300			
BICYCLE PEDESTRIAN MASTER PLAN - LEE COUNTY WIDE BIKE LANE/SIDEWALK		4258391 PLANNING	100				
DEL PRADO PARKWAY FROM NE 7TH STREET TO S OF DIPLOMAT PARKWAY ADD LANES & REHABILITATE PVMNT	1.225 MI	4258671 CONSTRUCTION		10,290			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TARPON STREET FROM SR 80 (PALM BEACH) TO EDGEWOOD AVENUE SIDEWALK		4255541 CONSTRUCTION		72			
SAFE ROUTES TO SCHOOLS - LEE COUNTY SIDEWALK		4255551 CONSTRUCTION		122			

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082641 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082631 BRDG/RDWY/CONTRACT MAINT	2,180	2,180	2,180	2,180	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR LEE COUNTY ROUTINE MAINTENANCE		4125801 BRDG/RDWY/CONTRACT MAINT	191	197	203	209	
MOA FT MYERS BEACH ROUTINE MAINTENANCE		4128931 BRDG/RDWY/CONTRACT MAINT	8	8	8		8
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4128951 BRDG/RDWY/CONTRACT MAINT	49	49	32	32	32
CAPE CORAL HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135481 BRDG/RDWY/CONTRACT MAINT	30	17	18	18	
FT MYERS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135491 BRDG/RDWY/CONTRACT MAINT	164	169	174	179	
MOA CITY OF CAPE CORAL ROUTINE MAINTENANCE		4193951 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	9
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210811 BRDG/RDWY/CONTRACT MAINT	42				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210821 BRDG/RDWY/CONTRACT MAINT	186	186	186		
MOWING/EDGING/LITTER REMOVAL ROUTINE MAINTENANCE		4210891 BRDG/RDWY/CONTRACT MAINT	498	498	498		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4238761 BRDG/RDWY/CONTRACT MAINT	99	99	99		
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238771 BRDG/RDWY/CONTRACT MAINT		42	42	42	42
BONTITA SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4245741 BRDG/RDWY/CONTRACT MAINT	49				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOD PLACEMENT ROUTINE MAINTENANCE		4252931 BRDG/RDWY/CONTRACT MAINT	65	65	65		
SOD PLACEMENT ROUTINE MAINTENANCE		4253141 BRDG/RDWY/CONTRACT MAINT				23	23
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253171 BRDG/RDWY/CONTRACT MAINT				101	101
THERMO-STRIPING/ SYMBOLS & REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253181 BRDG/RDWY/CONTRACT MAINT				150	150
MOWING, LITTER REMOVAL & EDGING AND SWEEPING ROUTINE MAINTENANCE		4253711 BRDG/RDWY/CONTRACT MAINT				500	500
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253721 BRDG/RDWY/CONTRACT MAINT				50	50

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN) BUS PREFERENCE LANE		4179851 CAPITAL	250				600
LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN) BUS PREFERENCE LANE		4179871 CAPITAL	250				
LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203511 CAPITAL		1,000			
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203541 CAPITAL		162			
PAGE FIEL AIRPORT LEE COUNTY PORT AUTHORITY AVIATION CAPACITY PROJECT		4255161 CAPITAL	1,464				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		2065701 CAPITAL	13,872		1,746		
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4057881 CAPITAL			625	2,000	1,500
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4108051 CAPITAL	1,486				
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4108131 CAPITAL		1,977			
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4186481 CAPITAL		2,387	300		
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4203781 CAPITAL		9,988			
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4206121 CAPITAL	8,188		17,440		
SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I AVIATION CAPACITY PROJECT		4206521 CAPITAL		1,254	23,575	8,125	15,384

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE COUNTY - TRANSIT SYSTEM OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4073291 OPERATIONS	2,800	3,500	1,400	3,500	800
FT MYERS TRANSIT PLANNING FTA 5303 MODAL SYSTEMS PLANNING		4101151 PLANNING	202	176	176	176	176
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101251 OPERATIONS	650	687	723	751	788
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101401 OPERATIONS	3,033	3,124	3,218	3,379	3,379
LEE COUNTY TRANSIT SYSTEM CAPITAL FOR FIXED ROUTE		4101471 OPERATIONS CAPITAL	208 9,366	4,219	4,219	4,219	4,219
LEE CO (LEETRAN) BUS REPLACEMENT (ROLLING STOCK) CAPITAL FOR FIXED ROUTE		4226211 CAPITAL			1,500		
LEE COUNTY (LEETRAN) PTO STUDIES		4232601 CAPITAL	700				
LEE COUNTY (LEETRAN) TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4238321 OPERATIONS	1,253				
LEE COUNTY -LEETRAN PARK AND RIDE LOT PLANNING STUDY PARK AND RIDE LOTS		4241981 PLANNING	70				
LEE COUNTY TRANSIT SYSTEM CAPITAL FOR FIXED ROUTE		4264651 CAPITAL	594				
LEE COUNTY TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265621 CAPITAL	404				
LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4265631 CAPITAL	5,803				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072671 OPERATIONS	602	631	577	577	99
LEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072672 PLANNING	30	30	30	30	
LEE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072673 OPERATIONS	1				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEE CO (FT MYERS) FY 2008/2009 TRANSPORTATION PLANNING		4163401 PLANNING	1,075				
LEE COUNTY (FT MYERS) FY2010/2011 UPWP TRANSPORTATION PLANNING		4208691 PLANNING		711	723		
LEE COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236421 PLANNING				737	
LEE COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4256681 PLANNING					750

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA-MANATEE OPERATIONS CENTER CONSTRUCTION FIXED CAPITAL OUTLAY		4239171 CONSTRUCTION		13,504			

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM UNIVERSITY PARKWAY TO MOCASSIN WALLOW ROAD PD&E/EMO STUDY	20.571 MI	2010321 P D & E	11				
I-275 (SR 93) FROM I-75 TO S SUNSHINE SKYWAY BRDG ITS FREEWAY MANAGEMENT	6.411 MI	4072336 PRELIMINARY ENGINEERING CONSTRUCTION	372				5,343
I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L ITS FREEWAY MANAGEMENT	5.821 MI	4109097 PRELIMINARY ENGINEERING		40	261		
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	.555 MI	4128511 CONTRACT INCENTIVES DESIGN BUILD	250 53				
I-75 FROM SARASOTA CO/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147321 PRELIMINARY ENGINEERING DESIGN BUILD			45 10,903		
I-75 FROM SARASOTA C/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147322 PRELIMINARY ENGINEERING	688				
I-75 INTEGRATION TRAFFIC MANAGEMENT CENTER TMC SOFTWARE & SYSTEM INTEGRAT		4147361 PRELIMINARY ENGINEERING DESIGN BUILD			30 2,766		
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO S OF CURIOSITY CREEK GUARDRAIL	18.429 MI	4198041 DESIGN BUILD	39				
I-275 (SR 93) FROM E OF US 19 NB RAMP TO HILLSBOROUGH C/L RESURFACING	2.818 MI	4202381 PRELIMINARY ENGINEERING CONSTRUCTION	49 30				
I-275 (SR 93) FROM TERRA CEIA RIVER TO US 19 RESURFACING	1.349 MI	4202411 CONSTRUCTION	53				

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I-75 (SR 93) FROM N OF MENDOSA ROAD TO S OF RESURFACING	MOCASSIN WALLOW 2.751 MI	4202531 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 45 130				
I-75 (SR 93) FROM NORTH OF SR 70 TO SOUTH OF RESURFACING	KAY ROAD 4.502 MI	4202541 CONSTRUCTION	60				
I-75 AT US 301 INTERCHANGE (MODIFY)	2.728 MI	4206161 DESIGN BUILD	1,758				
I-75 AT SR 70 INTERCHANGE (MODIFY)	2.049 MI	4206181 DESIGN BUILD	26				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206221 DESIGN BUILD	161				
I-75 FROM SARASOTA COUNTY LINE TO SR 70 RESURFACING	3.655 MI	4224951 PRELIMINARY ENGINEERING CONSTRUCTION	35 5,730				
I-75 FROM SOUTH OF KAY ROAD TO NORTH OF MENDOSA ROAD RESURFACING	4.502 MI	4224981 CONSTRUCTION	6,943				
I-275 FROM I-75 TO SKYWAY BRIDGE GUARDRAIL	8.737 MI	4234371 PRELIMINARY ENGINEERING DESIGN BUILD		55 1,790			
I-75 OVERPASS AT US 301 EMERGENCY OPERATIONS	.728 MI	4246021 CONSTRUCTION MISCELLANEOUS	3 3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 789 FROM SARASOTA C/L TO LONGBOAT PASS BRIDGE MAINTENANCE RESURFACING (FLEX)	4.545 MI	1958082 CONSTRUCTION	72				
SR 64 (MANATEE AVE) FROM 17TH ST TO 12TH ST RESURFACING	.372 MI	1958093 CONSTRUCTION	3				
SR 64 (MANATEE AVE) FROM WEST OF PALMA SOLA TO 43RD STREET WEST RESURFACING	2.525 MI	1958402 CONSTRUCTION	60				
SR 62 FROM US 301 (SR 43) TO W OF GAMBLE CREEK RESURFACING	7.311 MI	1959682 CONSTRUCTION	110				
SR 62 FROM W OF GAMBLE CREEK TO W OF BUNKER HILL RD RESURFACING	7.215 MI	1959683 CONSTRUCTION	64				
SR 62 FROM W OF BUNKER HILL RD TO E OF SR 37 RESURFACING	5.230 MI	1959684 CONSTRUCTION	53				
SR 70A (15TH ST E) FROM S OF 24TH AVENUE E TO SR 64 RESURFACING	1.188 MI	1959703 CONSTRUCTION	9				
SR 37 FROM SR 62 TO POLK C/L RESURFACING	5.409 MI	1959832 CONSTRUCTION	263				
SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	1.918 MI	1960223 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	1,059 176 479 500 400				
SR 64 FROM E OF LAKEWOOD RANCH BLVD TO E OF LORRAINE RD ADD LANES & RECONSTRUCT	2.566 MI	1960224 CONSTRUCTION	23				
SR 684 (CORTEZ ROAD) FROM E OF 26TH STREET W TO WEST OF US 41 RESURFACING	.521 MI	1960762 CONSTRUCTION CONTRACT INCENTIVES	3 45				

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US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST ADD LANES & RECONSTRUCT	.868 MI	1960911 RIGHT OF WAY	425				
SR 684 (CORTEZ ROAD) FROM E END CORTEZ BRIDGE TO 119TH ST W ADD TURN LANE(S)	.734 MI	1961171 CONSTRUCTION	107				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1961421 CONSTRUCTION			327	1,000	1,000
SR 684 (CORTEZ RD) FROM E OF 75TH ST TO E OF 26TH ST RESURFACING	2.901 MI	4067551 CONSTRUCTION	114				
SR 64 (MANATEE AVE) AT ANNA MARIA BRIDGE BRIDGE # 130054 BRIDGE-REPAIR/REHABILITATION	.591 MI	4081852 CONSTRUCTION ENVIRONMENTAL	33 44				
TRAFFIC SIGNALS MANATEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	5.519 MI	4126731 OPERATIONS	142	151	156	161	166
BRADENTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.790 MI	4136391 OPERATIONS	69	73	76	78	80
HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136401 OPERATIONS	2	2	2	2	2
PALMETTO TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.751 MI	4136421 OPERATIONS	29	32	33	34	35
SR 789 AT VARIOUS LOCATIONS ADD RIGHT TURN LANE(S)	.920 MI	4140991 CONSTRUCTION	206				
MANATEE CO RFP DEVEL FOR AUTOMATED TRAFFIC CONTROL SYSTEM PRELIMINARY ENGINEERING	20.571 MI	4152271 PRELIMINARY ENGINEERING	3				

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SR 684 (CORTEZ RD) FROM W OF 56TH STREET W TO E OF 28TH STREET W SAFETY PROJECT	1.763 MI	4155671 CONSTRUCTION	3				
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4161191 DESIGN BUILD	63				
SR 64 FR W OF CARLTON ARMS BLVD TO I-75 ADD LANES & RECONSTRUCT	2.502 MI	4161201 PRELIMINARY ENGINEERING RIGHT OF WAY	81 6,929	6,635			
SR 70 FROM US 41/14TH STREET W TO 15TH STREET EAST SIDEWALK	1.630 MI	4173421 CONSTRUCTION	3				
BRADENTON BEACH AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4175801 CONSTRUCTION	6				
SR 64 (MANATEE AVE) AT 67TH STREET WEST INTERSECTION (MODIFY)	.184 MI	4176071 PRELIMINARY ENGINEERING CONSTRUCTION	103 7				
SR 789 BRADENTON BCH AT VARIOUS LOCATIONS HWY-ENHANCEMENT	8.717 MI	4184761 CONSTRUCTION	2				
SR 64 (MANATEE AVE) FROM 39TH STREET WEST TO 59TH STREET WEST LIGHTING	1.300 MI	4199471 PRELIMINARY ENGINEERING CONSTRUCTION	5 858				
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206771 PRELIMINARY ENGINEERING RIGHT OF WAY	1 1				
US 41 BUSINESS AT 8TH AVE, 9TH AVE, AND 17TH AVENUE TRAFFIC SIGNAL UPDATE	.688 MI	4208781 CONSTRUCTION	731				

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SR 64 FROM KIBLER RANCH ROAD TO WINGATE ROAD RESURFACING	5.788 MI	4223981 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,831				
SR 70 FROM CR 675 TO WEST OF BRENDLE ROAD RESURFACING	8.651 MI	4223991 PRELIMINARY ENGINEERING CONSTRUCTION	26 6,852				
SR 64 FROM CR 675 TO KIBLER RANCH ROAD RESURFACING	4.947 MI	4224011 CONSTRUCTION	3,161				
SR 70 FROM 0.08 W OF BRENDLE RD TO 0.90 MI W OF CURTIS RD RESURFACING	6.254 MI	4224031 PRELIMINARY ENGINEERING CONSTRUCTION	24 5,799				
SR 64 (MANATEE AVE) FROM 12TH STREET EAST TO 10TH STREET WEST RESURFACING	1.321 MI	4224041 PRELIMINARY ENGINEERING CONSTRUCTION	38 2,481				
SR 789 (GULF DR S) FROM SOUTH OF CORTEZ ROAD TO SR 64 RESURFACING	2.117 MI	4224051 PRELIMINARY ENGINEERING CONSTRUCTION	32 1,974				
SR 789 (GULF DR S) FROM LONGBOAT KEY BRIDGE TO SOUTH OF CORTEZ ROAD RESURFACING	1.650 MI	4224061 PRELIMINARY ENGINEERING CONSTRUCTION	12 1,672				
SR 70A (15TH ST E) FROM 301 BOULEVARD TO NORTH OF 44TH AVE EAST MAINTENANCE RESURFACING (FLEX)	.857 MI	4224091 CONSTRUCTION ENVIRONMENTAL	824 2				
US 41 BUS AT 12TH AVENUE WEST TRAFFIC SIGNAL UPDATE	.050 MI	4226521 CONSTRUCTION	372				
SR 70 (15TH ST E) AT 9TH AVENUE EAST AND 7TH AVENUE EAST TRAFFIC SIGNAL UPDATE	.245 MI	4226541 PRELIMINARY ENGINEERING CONSTRUCTION	3 719				

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PORT MANATEE CONNECT OR FROM US 41 TO I-75 PD&E/EMO STUDY	2.981 MI	4227241 LOCAL ADVANCE REIMBURSE			3,800		
SR 70 (BRADENTON) FROM 17TH ST CT TO 18TH STREET RAIL SAFETY PROJECT	.062 MI	4233351 RAILROAD & UTILITES				220	
US 41 (GILLETTE) FROM 73RD STREET TO 85TH STREET EAST RAIL SAFETY PROJECT	.772 MI	4233361 RAILROAD & UTILITES			216		
SR 64 EB (BRADENTON) FROM 6TH STREET WEST TO 3RD STREET WEST RAIL SAFETY PROJECT	.170 MI	4233371 RAILROAD & UTILITES		122			
COUNTDOWN PEDESTRIAN HEADS AT TRAFFIC SIGNALS ON STATE ROADS PEDESTRIAN SAFETY IMPROVEMENT	7.552 MI	4233491 CONSTRUCTION	155				
SR 64 (6TH AVE W) FROM 15TH STREET TO 10TH STREET WEST RESURFACING	.308 MI	4233701 PRELIMINARY ENGINEERING CONSTRUCTION	78	606			
US 301 FROM 19TH AVENUE EAST TO 24TH AVENUE EAST DRAINAGE IMPROVEMENTS	.330 MI	4237891 CONSTRUCTION	13				
US 301 FROM NE OF TERRA SIESTA BLVD. TO WELLON RANCH ROAD DRAINAGE IMPROVEMENTS	.265 MI	4237921 CONSTRUCTION	8				
SR64 (MANATEE AVE) FROM SR 789 TO EAST OF SR 64 BRIDGE PD&E/EMO STUDY	1.936 MI	4244361 P D & E	34				
US 301 AT COLONY COVE DRIVE INTERSECTION (MODIFY)	.166 MI	4248131 PRELIMINARY ENGINEERING CONSTRUCTION	48	202			
US 301 AT 13TH AVENUE TRAFFIC OPS IMPROVEMENT	.090 MI	4251341 PRELIMINARY ENGINEERING CONSTRUCTION	2 76				

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US 41 (SR 45) FROM N OF 26TH AVE W TO 10TH STREET WEST RESURFACING	1.201 MI	4252321 PRELIMINARY ENGINEERING CONSTRUCTION	103		2,284		
SR 70 FROM E OF LORRAINE ROAD TO CR 675/WATER BURY RD RESURFACING	5.839 MI	4252341 PRELIMINARY ENGINEERING CONSTRUCTION	3	100		11,186	
SR 64 FROM E OF LORRAINE ROAD TO WEST OF CR 675 RESURFACING	5.442 MI	4252351 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		6,727	
SR 64 FROM WINGATE ROAD EAST TO HARDEE COUNTY LINE RESURFACING	5.336 MI	4252361 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		5,519	
SR 64 (MANATEE AVE) FROM E OF PERICO HARBOR TO E OF BRISTOL BAY DRIVE RESURFACING	.686 MI	4252391 PRELIMINARY ENGINEERING CONSTRUCTION	255		1,066		
SR 684 (CORTEZ RD) FROM EAST OF GULF DRIVE TO WEST OF 127TH STREET W BRIDGE-REPAIR/REHABILITATION	.498 MI	4254131 PRELIMINARY ENGINEERING CONSTRUCTION				407	5,641
SR 789 FROM N OF NORTHSHORE ROAD TO 1.7 MI SOUTH OF SR 684 BRIDGE-REPAIR/REHABILITATION	.405 MI	4254141 PRELIMINARY ENGINEERING CONSTRUCTION		154	1,399		
SR 684 (CORTEZ ROAD) AT 43RD STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255301 CONSTRUCTION		411			
SR 684 (CORTEZ ROAD) AT 26TH STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255311 CONSTRUCTION			444		
SR 684 (CORTEZ ROAD) AT 59TH STREET WEST TRAFFIC SIGNAL UPDATE	.010 MI	4255321 CONSTRUCTION			336		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE COUNTY TRAFFIC SIGNAL RETIMING TRAFFIC CONTROL DEVICES/SYSTEM	.005 MI	4260211 PRELIMINARY ENGINEERING	101				
SR 789 LONGBOAT KEY FROM SARASOTA C/L TO BROADWAY STREET LANDSCAPING	4.211 MI	4266531 PRELIMINARY ENGINEERING DESIGN BUILD	2 253				
SR 789 CORRIDOR FROM SOUTH OF 2ND TO S OF SR 684(CORTEZ RD) SIDEWALK	.371 MI	4267341 PRELIMINARY ENGINEERING CONSTRUCTION	2 833				
SR 789 (EAST BAY DR) AT GULF DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.002 MI	4267381 CONSTRUCTION	81				
SR 64 FROM 0.14 MI W OF BEAR BAY RD TO BEAR BAY ROAD PRELIMINARY ENGINEERING	.140 MI	4269001 PRELIMINARY ENGINEERING	9				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HABEN BOULEVARD AT RIVIERA DUNES INTERSECTION (MAJOR)	1.044 MI	4208751 CONSTRUCTION		367			
10TH STREET WEST AT 14TH AVENUE WEST ADD TURN LANE(S)	.100 MI	4208761 CONSTRUCTION	400				
10TH STREET WEST AT 10TH AVENUE WEST ADD LEFT TURN LANE(S)	.015 MI	4236651 CONSTRUCTION		800			
SAFE ROUTES TO SCHOOL - MANATEE COUNTY SIGNING/PAVEMENT MARKINGS	.673 MI	4253451 PRELIMINARY ENGINEERING CONSTRUCTION	76	411			
MANATEE COUNTY ATMS PHASE II TMC SOFTWARE & SYSTEM INTEGRAT		4266351 PRELIMINARY ENGINEERING DESIGN BUILD	47 7,856				
GULF DRIVE FROM 57TH STREET TO 84TH STREET SIDEWALK	1.203 MI	4266591 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				
GULF DRIVE FROM SPRING AVENUE TO PINE AVENUE SIDEWALK		4266671 PRELIMINARY ENGINEERING CONSTRUCTION	2 16				
23RD STREET WEST FROM 14TH AVENUE WEST TO US 41 BUS/8TH AVE W FLEXIBLE PAVEMENT RECONSTRUCT.		4267271 CONSTRUCTION	2,090				
9TH AVE WEST BRIDGE OVER WARE'S CREEK BRIDGE REPLACEMENT BRIDGE REPLACEMENT	.011 MI	4267291 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,384				
PINE AVENUE FROM GULF DRIVE TO BAY BOULEVARD RESURFACING	.504 MI	4267361 PRELIMINARY ENGINEERING CONSTRUCTION	1 189				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GULF DRIVE FROM WILLOW AVENUE TO PINE AVENUE RESURFACING	.276 MI	4267371 PRELIMINARY ENGINEERING CONSTRUCTION	1 115				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KEY ROYALE DRIVE AT BR # 136501 UNNAMED WATERWAY BRIDGE REPLACEMENT	.232 MI	1996761 CONSTRUCTION	110				
EMERSON POINT PARK AT SNEAD ISLAND PATHWAY BIKE PATH/TRAIL		4125691 CONSTRUCTION		625			
BRADENTON SIDEWALKS TO SCHOOLS SIDEWALK		4162361 PRELIMINARY ENGINEERING CONSTRUCTION	30		522		
ANNA MARIA ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4208931 PRELIMINARY ENGINEERING CONSTRUCTION	45	326			
21ST AVENUE WEST FROM 26TH STREET WEST TO 27TH STREET WEST SIDEWALK		4266471 PRELIMINARY ENGINEERING CONSTRUCTION	1 41				
27TH STREET WEST FROM 23RD AVENUE WEST TO 22ND AVENUE WEST SIDEWALK		4266481 PRELIMINARY ENGINEERING CONSTRUCTION	1 79				
23RD AVENUE WEST FROM 26TH STREET WEST TO 27TH STREET WEST SIDEWALK		4266511 PRELIMINARY ENGINEERING CONSTRUCTION	1 22				
21ST AVENUE WEST FROM 30TH STREET WEST TO 34TH STREET WEST SIDEWALK		4266521 PRELIMINARY ENGINEERING CONSTRUCTION	1 96				
85TH STREET FROM GULF DRIVE TO MARINA DRIVE SIDEWALK		4266541 CONSTRUCTION	22				
PALM DRIVE FROM 66TH STREET TO 85TH STREET SIDEWALK		4266571 PRELIMINARY ENGINEERING CONSTRUCTION	1 17				

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HOLMES BOULEVARD FROM 54TH STREET TO 66TH STREET SIDEWALK		4266601 CONSTRUCTION	65				
GULF FRONT PARK FROM PALM AVENUE TO WILLOW AVENUE SIDEWALK		4266631 PRELIMINARY ENGINEERING CONSTRUCTION	1 33				
NORTH BAY BOULEVARD FROM HIBISCUS ROAD TO NORTH SHORE DRIVE SIDEWALK		4266661 PRELIMINARY ENGINEERING CONSTRUCTION	1 88				
ANNA MARIA BRIDGES AT CRESCENT DRIVE AND AT NORTH BAY BRIDGE REHABILITATION		4267261 PRELIMINARY ENGINEERING DESIGN BUILD	2 778				
GULF FRONT PARK SIDE WALK EXTENSION FROM MAPLE AVE TO OAK AVE SIDEWALK		4269221 PRELIMINARY ENGINEERING CONSTRUCTION	2 16				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082451 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082461 BRDG/RDWY/CONTRACT MAINT	1,300	1,300	1,300	1,300	

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE COUNTY (TOLL) ROADWAY AND BRIDGE MAINT ROUTINE MAINTENANCE	SUNSHINE SKYWAY	4082441	70	70	70	70	
	BRDG/RDWY/CONTRACT MAINT						

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR MANATEE CO ROUTINE MAINTENANCE		4125811 BRDG/RDWY/CONTRACT MAINT	193	198	204	210	
BRADENTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135501 BRDG/RDWY/CONTRACT MAINT	70	72	74	76	
PALMETTO HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135511 BRDG/RDWY/CONTRACT MAINT	34	35	36	37	
MOA TOWN OF LONGBOAT KEY ROUTINE MAINTENANCE		4148071 BRDG/RDWY/CONTRACT MAINT		11	11	11	11
MOA BRADENTON ROUTINE MAINTENANCE		4148761 BRDG/RDWY/CONTRACT MAINT	40	40	40	40	40
MOA MANATEE COUNTY ROUTINE MAINTENANCE		4148841 BRDG/RDWY/CONTRACT MAINT	42	42	42	42	42
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4210901 BRDG/RDWY/CONTRACT MAINT	66	66	66		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210931 BRDG/RDWY/CONTRACT MAINT	52	52	52		
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4211051 BRDG/RDWY/CONTRACT MAINT	75	75	75		
HERBICIDE ROUTINE MAINTENANCE		4211231 BRDG/RDWY/CONTRACT MAINT	63				
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4232531 BRDG/RDWY/CONTRACT MAINT	42	42			
DITCH CLEANING AND SHOULDER REPAIR ROUTINE MAINTENANCE		4232571 BRDG/RDWY/CONTRACT MAINT	40	40	40		

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MAINTENANCE: NON-SYSTEM SPECIFIC

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POND MOWING ROUTINE MAINTENANCE		4232581 BRDG/RDWY/CONTRACT MAINT	36	36			
HERBICIDE ROUTINE MAINTENANCE		4238781 BRDG/RDWY/CONTRACT MAINT		62	62	62	62
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238791 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	
EDGING & SWEEPING ROUTINE MAINTENANCE		4240811 BRDG/RDWY/CONTRACT MAINT	111	111	111	111	
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4240861 BRDG/RDWY/CONTRACT MAINT	550	550	550		
MOA PALMETTO ROUTINE MAINTENANCE		4240871 BRDG/RDWY/CONTRACT MAINT	33	33	33	33	33
POND MOWING ROUTINE MAINTENANCE		4253601 BRDG/RDWY/CONTRACT MAINT			35	35	35
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253731 BRDG/RDWY/CONTRACT MAINT				550	550
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253761 BRDG/RDWY/CONTRACT MAINT				45	45
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4253781 BRDG/RDWY/CONTRACT MAINT				75	75
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4253801 BRDG/RDWY/CONTRACT MAINT				66	66
EDGING AND SWEEPING ROUTINE MAINTENANCE		4253901 BRDG/RDWY/CONTRACT MAINT					111

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
MANATEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253921 BRDG/RDWY/CONTRACT MAINT					28

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MANATEE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DOWNTOWN MOBILITY STUDY CORRIDOR/SUBAREA PLANNING		4227591 LOCAL ADVANCE REIMBURSE	304				

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 PUBLIC TRANS.: INTERMODAL
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 MANATEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4179881 CAPITAL	2,000				
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4225901 CAPITAL		290	6,372		
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4260571 CAPITAL				3,281	3,000

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MANATEE COUNTY

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT MANATEE SOUTH CHANNEL ACCESS DREDGING SEAPORT CAPACITY PROJECT		4170771 CAPITAL	3,464	1,500	1,867	2,194	2,194

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE CO - MCAT CAPITAL FOR FIXED ROUTE		4045991 CAPITAL	6,147	1,970	2,019	2,019	2,019
MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101261 OPERATIONS	158	167	177	184	194
MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101411 OPERATIONS	1,398	1,440	1,483	1,557	1,557
MANATEE COUNTY -MCAT CAPITAL FOR FIXED ROUTE		4101481 OPERATIONS CAPITAL	188 8,790	1,500	1,500	1,500	1,500
MANATEE COUNTY AREA TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4108951 OPERATIONS	1,070	1,338	535	1,338	1,070
MANATEE COUNTY MCAT PARK AND RIDE LOTS		4258941 CONSTRUCTION	470				
MANATEE COUNTY AREA TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265681 CAPITAL	4,619				

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GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MANATEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072711 OPERATIONS	461	539	489	489	48
MANATEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072712 PLANNING	23	25	25	25	

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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 98 (SR 700) FROM 0.5 MI NW OF NW 80TH TO NORTH OF SR 70 RESURFACING	6.831 MI	1968692 CONSTRUCTION	156				
SR 70 FROM W OF US 98 TO W OF 7TH AVENUE NW ADD LANES & RECONSTRUCT	.856 MI	1968801 CONSTRUCTION	208				
SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE ADD LANES & RECONSTRUCT	3.656 MI	1969042 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	19		8,930	8,228 200	1,205
SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.441 MI	1969043 ENVIRONMENTAL				25	150
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD ADD LANES & REHABILITATE PVMNT	3.295 MI	1969044 RIGHT OF WAY			6,350	5,973	
SR 70 EAST AT AGRI CENTER LANDSCAPING	.614 MI	4080861 CONSTRUCTION	30				
TRAFFIC SIGNALS OKEECHOBEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	13.364 MI	4126741 OPERATIONS	24	28	28	29	30
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136431 OPERATIONS	21	21	22	23	23
SR 70 FROM 0.274 MI. E OF BERMAN ROAD TO 1.407 MI. E OF BERMAN ROAD ADD LANES & RECONSTRUCT	1.130 MI	4150251 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	703 75 30				
SR 710 FROM US 441 TO MARTIN COUNTY LINE PD&E/EMO STUDY	9.922 MI	4193442 P D & E	11				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 98/US 441 AT TAYLOR CREEK BR # 910054 BRIDGE-REPAIR/REHABILITATION	.046 MI	4197061 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 10	1,226			
US 441 (SR 15) FROM NORTH OF CR 68 TO NORTH OF NE 168TH ST RESURFACING	.455 MI	4224081 PRELIMINARY ENGINEERING CONSTRUCTION	3 612				
US 98/441(SR 15/700) AT SE 18TH TERRACE ADD TURN LANE(S)	.072 MI	4226731 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3 414 2				
SR 70 FROM HIGHLANDS C/L TO EAST OF 8TH AVENUE SIGNING/PAVEMENT MARKINGS	9.015 MI	4234351 PRELIMINARY ENGINEERING CONSTRUCTION	69	443			
US 441 (SR 15) FROM NW 8TH STREET TO NW 9TH STREET RAIL SAFETY PROJECT	.071 MI	4248091 RAILROAD & UTILITES	365				
SR 70 AT 141ST AVENUE TROPICAL STORM FAY EMERGENCY OPERATIONS	.002 MI	4248571 MISCELLANEOUS	9				
SR 70 OVER CANAL L-63N #910006 0.8 MILES E OF SR 710 EMERGENCY OPERATIONS	.043 MI	4251881 CONSTRUCTION MISCELLANEOUS	4 48				
SR 710 OVER CANAL L-63N #910065 1.1 MILES E OF SR 70 EMERGENCY OPERATIONS	.043 MI	4251891 CONSTRUCTION MISCELLANEOUS	4 44				
US 98/US 441 (SR700) OVER NUBBINS SLOUGH #910066 1.7M W SR 86TH EMERGENCY OPERATIONS	.043 MI	4251901 CONSTRUCTION MISCELLANEOUS	12 26				

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GEOGRAPHIC DISTRICT 01
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 70 OVER TAYLOR CREEK #910081 0.6 MILES E OF US 441 EMERGENCY OPERATIONS	.033 MI	4251911 CONSTRUCTION MISCELLANEOUS	16 29				
US 441 AT DARK HAMMOCK ROAD (144TH) STREET EMERGENCY OPERATIONS	.001 MI	4251981 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	25 10 19				
US 441 NORTH OF INDIAN HAMMOCK TRAIL (328TH) STREET EMERGENCY OPERATIONS	.001 MI	4251991 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	5 3 7				
US 98 (SR 700) AT NW 67TH LANE DRAINAGE REPAIR EMERGENCY OPERATIONS	.737 MI	4252001 PRELIMINARY ENGINEERING CONSTRUCTION MISCELLANEOUS	15 4 21				
SR 70 OVER EAGLE BAY CREEK #910003 EMERGENCY OPERATIONS	.181 MI	4255591 PRELIMINARY ENGINEERING CONSTRUCTION	83 56				
SR 70 AT US 441 INTERSECTION (MODIFY)	.200 MI	4258461 PRELIMINARY ENGINEERING RIGHT OF WAY			480		2,676

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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKEECHOBEE COUNTY COUNTYWIDE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2001091 CONSTRUCTION	11				
CR 700A ASH SLOUGH BR #914001 OFF SHS - ON FHS EMERGENCY OPERATIONS	.023 MI	4248581 PRELIMINARY ENGINEERING CONSTRUCTION	10 95				
CR 724 OVER GORE SLOUGH BR #914002 OFF SHS - ON FHS EMERGENCY OPERATIONS	.006 MI	4250461 CONSTRUCTION	61				
CR 68 OVER SLOUGH #910075 2.0 MILES E OF US 441 EMERGENCY OPERATIONS	.020 MI	4251861 MISCELLANEOUS	21				
CR 68 OVER GOMEZ CREEK #910076 3.4 MILES E OF US 441 EMERGENCY OPERATIONS	.020 MI	4251871 CONSTRUCTION MISCELLANEOUS	6 17				
CR 15A/NE 86 BLVD OVER L-63S CANAL 0.48 S OF SR 70 #914016 EMERGENCY OPERATIONS	.026 MI	4255601 CONSTRUCTION	13				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001055 CONSTRUCTION		300			
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001056 CONSTRUCTION		300			
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001057 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
CR 68 OVER TAYLOR CREEK BR #914007 OFF SHS - OFF FHS EMERGENCY OPERATIONS	.005 MI	4250481 CONSTRUCTION	87				
SE 59TH BLVD OVER L-63N CANAL #914017 EMERGENCY OPERATIONS		4255611 CONSTRUCTION	15				
SW 67TH DRIVE OVER L-62 CANAL #914024 EMERGENCY OPERATIONS		4255631 CONSTRUCTION	10				
SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4266361 PRELIMINARY ENGINEERING CONSTRUCTION	2 301				
SE 43RD AVENUE AT BRIDGE 914015 BRIDGE REPLACEMENT		4267611 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,269				

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GEOGRAPHIC DISTRICT 01
OKEECHOBEE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082471 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	

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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR OKEECHOBEE COUNTY ROUTINE MAINTENANCE		4125821 BRDG/RDWY/CONTRACT MAINT	29	30	31	32	
OKEECHOBEE CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135521 BRDG/RDWY/CONTRACT MAINT	19	19	19	20	
MOA OKEECHOBEE ROUTINE MAINTENANCE		4148021 BRDG/RDWY/CONTRACT MAINT	21				
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4209061 BRDG/RDWY/CONTRACT MAINT	183				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210831 BRDG/RDWY/CONTRACT MAINT	116	116			
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4211011 BRDG/RDWY/CONTRACT MAINT		180	180	180	180
SHOULDER REPAIR ROUTINE MAINTENANCE		4211271 BRDG/RDWY/CONTRACT MAINT	119				
PIPE LINING ROUTINE MAINTENANCE		4211461 BRDG/RDWY/CONTRACT MAINT	145				
MOA OKEECHOBEE ROUTINE MAINTENANCE		4238801 BRDG/RDWY/CONTRACT MAINT		21	21	21	21

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GEOGRAPHIC DISTRICT 01
OKEECHOBEE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TROPICAL STORM FAY COUNTY WIDE DISASTER RECOVERY EMERGENCY OPERATIONS		4219201 MISCELLANEOUS	1,753				

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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
OKEECHOBEE COUNTY

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223391 CAPITAL			60		
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223401 CAPITAL		500	500		
OKEECHOBEE AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4235731 CAPITAL				1,800	

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 OKEECHOBEE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKEECHOBEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072751 OPERATIONS	12	207	209	189	12
OKEECHOBEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072752 PLANNING		19	19	19	

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GEOGRAPHIC DISTRICT 01
 POLK COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014

BARTOW DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239191 CONSTRUCTION CAPITAL		265 100			

BARTOW OPERATIONS RENOVATION FIXED CAPITAL OUTLAY		4256391 CONSTRUCTION CAPITAL	104 12				

BARTOW DISTRICT ADMINISTRATION OFFICE RENOVATION FIXED CAPITAL OUTLAY		4256451 CONSTRUCTION CAPITAL	225 25				

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GEOGRAPHIC DISTRICT 01
 POLK COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 FROM SR 557 TO OSCEOLA CO LN INTERCHANGE (MAJOR)	9.684 MI	2012041 ENVIRONMENTAL	124				
I-4 FROM E OF US 98 (SR 700) TO E OF SR 33 ADD LANES & RECONSTRUCT	6.060 MI	2012091 RIGHT OF WAY	9				
I-4 FROM E OF US 98 (SR 700) TO CR 557 ADD LANES & RECONSTRUCT	15.945 MI	2012092 ENVIRONMENTAL	31				
I-4 AT US 98 INTERCHANGE INTERCHANGE (MAJOR)	1.476 MI	2012131 CONSTRUCTION	663				
I-4 FROM E OF SR 33 TO E OF SR 559 ADD LANES & RECONSTRUCT	5.871 MI	2012141 PRELIMINARY ENGINEERING RIGHT OF WAY	3 271				
I-4 FROM SR 559 TO E OF SR 557 ADD LANES & RECONSTRUCT	3.977 MI	2012151 RIGHT OF WAY	3				
I-4 FROM E OF SR 557 TO W OF US 27 ADD LANES & RECONSTRUCT	5.871 MI	2012161 RIGHT OF WAY	3				
I-4 (SR 400) FROM HILLS/POLK C/L TO 1 MI WEST US RT 27 ITS FREEWAY MANAGEMENT	28.120 MI	4093664 CONSTRUCTION	2				
I-4 FROM US 27 TO OSCEOLA C/L PRELIMINARY ENGINEERING	3.966 MI	4206531 PRELIMINARY ENGINEERING	27				
I-4 FROM US 27 TO OSCEOLA C/L ITS FREEWAY MANAGEMENT	3.966 MI	4206532 DESIGN BUILD	468				
I-4 REST AREA EAST OF CR 557A REST AREA	.900 MI	4242451 CONSTRUCTION	13				

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 POLK COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 FROM E END OF POLK PKWY TO US 27 EMERGENCY OPERATIONS	13.343 MI	4242761 CONSTRUCTION MISCELLANEOUS	66 9				

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 POLK COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 92 (AUBURNDALE) FROM WEST OF JERSEY ROAD TO WEST OF US 17 RESURFACING	2.401 MI	1969122 CONSTRUCTION	88				
SR 544 (HAVENDALE) FROM US 92 TO 31ST STREET RESURFACING	1.365 MI	1969152 CONSTRUCTION CONTRACT INCENTIVES	29 88				
SR 544 (HAVENDALE) FROM 31ST STREET TO US 17 RESURFACING	1.791 MI	1969153 CONSTRUCTION CONTRACT INCENTIVES	19 107				
SR 60A (VANFLEET DR) FROM AGRICOLA RD (CR 555) TO BROADWAY AVE ADD LANES & RECONSTRUCT	1.033 MI	1971681 ADMINISTRATION	2,000	357			
SR 60 FROM US 27 (SR 25) TO W OF SR 17(LAKE WALES) RESURFACING	1.121 MI	1972202 CONSTRUCTION	5				
US 98 FROM NORTH OF SOCRUM LOOP TO PASCO C/L RESURFACING	8.754 MI	1972312 CONSTRUCTION	44				
SR 37 (S FLA AVE) FROM S OF SCHOOL HOUSE RD TO N OF POPPELL DRIVE RESURFACING	1.949 MI	1972522 CONSTRUCTION	10				
US 17 (SR 35) FROM S OF CYPRESS GARDENS BLVD TO S OF HAVENDALE BLVD RESURFACING	2.956 MI	1972972 PRELIMINARY ENGINEERING CONSTRUCTION	4	4,092			
US 17 FROM S OF SR 544 TO S OF US 92 RESURFACING	2.178 MI	1973322 CONSTRUCTION	1				
US 17 FROM N OF HARBOR CIRCLE TO N OF BRIGHAM ROAD BRIDGE REPLACEMENT	.246 MI	1973323 RIGHT OF WAY	24				
SR 559 (MAIN/ARIANA) FROM US 92 (SR 600) TO NORTH OF COLLEEN COURT RESURFACING	2.722 MI	1973562 CONSTRUCTION	43				

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 POLK COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 559(LK STELLA DR) FROM LAKE STELLA DRIVE TO SHELBY STREET RESURFACING	.211 MI	1973563 CONSTRUCTION	10				
US 27 (SR 25) FROM N ALTURIS/BABSON PK TO SR 60 RESURFACING	3.887 MI	1973682 CONSTRUCTION	203				
US 27 FROM N OF CAMP INN RESORT TO N OF CR 640 RESURFACING	4.750 MI	1973683 CONSTRUCTION	21				
US 27 (SR 25) FROM NORTH OF US 98 TO N OF CAMP INN RESORT RESURFACING	3.266 MI	1973684 PRELIMINARY ENGINEERING CONSTRUCTION	72	4,770			
US 92 (SR 600) FROM W OF N ROCHELLE AVE TO US 27 (SR 25) RAMPS RESURFACING	5.223 MI	1973722 CONSTRUCTION	58				
US 92 (SR 600) FROM US 27 (SR 25) RAMPS TO SR 17 (10TH STREET) RESURFACING	1.359 MI	1973723 CONSTRUCTION	19				
US 17/92 (SR 600) FROM SOUTH BOULEVARD TO NORTH OF NORTH BLVD RESURFACING	.909 MI	1973732 CONSTRUCTION	14				
SR 563 (N-S ROUTE) FROM PIPKIN ROAD TO SR 572(DRANE FIELD) NEW ROAD CONSTRUCTION	1.173 MI	1973941 RIGHT OF WAY	249				
SR 542 FROM EAST OF 1ST STREET N TO W OF BUCKEYE LOOP RD MAINTENANCE RESURFACING (FLEX)	1.872 MI	1973962 CONSTRUCTION	29				
SR 655 (RECKER HWY) FROM S OF AVENUE 'G' NW TO US 92 RESURFACING	3.365 MI	1974852 RAILROAD & UTILITES CONSTRUCTION	8 40				
SR 17 (MAIN/CENTER) FROM EAST OF 4TH STREET TO NORTH OF FREDERICK AVE RESURFACING	.550 MI	1974982 CONSTRUCTION	22				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 POLK COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US98BUS(N FLA AVE) FROM MAIN STREET(US92BUS) TO MEMORIAL BLV(SR 546) ADD LANES & RECONSTRUCT	.752 MI	1975011 RIGHT OF WAY	70				
US 27 FROM S OF TOWERVIEW BLVD TO N OR SR 540 ADD LANES & REHABILITATE PVMNT	3.321 MI	1975331 CONSTRUCTION	16				
US 27 FROM I-4 (SR 400) TO US 192 PD&E/EMO STUDY	8.020 MI	1975341 P D & E	232				
US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD PRELIM ENG FOR FUTURE CAPACITY	3.204 MI	1975342 PRELIMINARY ENGINEERING	19				
US 27 FROM BARRY ROAD TO LAKE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.045 MI	1975344 PRELIMINARY ENGINEERING	3				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE NORTH PRELIM ENG FOR FUTURE CAPACITY	.718 MI	1975621 ENVIRONMENTAL	2				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE ADD LANES & RECONSTRUCT	.718 MI	1975622 RIGHT OF WAY	1,122				
US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE ADD LANES & RECONSTRUCT	1.545 MI	1975931 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	668 52	400			
CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK TRAFFIC CONTROL DEVICES/SYSTEM		1976204 OPERATIONS	20	20	20	20	20
SR 37 FROM VIRGINIA AVENUE TO FITZGERALD ROAD RESURFACING	4.193 MI	1976272 CONSTRUCTION	67				
INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE) NEW ROAD CONSTRUCTION	.463 MI	1976451 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7 57 35				

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US 17 (SR 35) FROM S OF PEMBROKE RD TO SOUTH OF CR 640 RESURFACING	2.344 MI	1976472 RAILROAD & UTILITES CONSTRUCTION	2 104				
US 17 (SR 35) FROM N OF 9TH STREET NE TO PEMBROKE ROAD RESURFACING	1.894 MI	1976473 PRELIMINARY ENGINEERING CONSTRUCTION	79 3,040				
US 27 FROM SR 544 TO BLUE HERON BAY BLVD. ADD LANES & RECONSTRUCT	3.743 MI	1976791 RIGHT OF WAY CONSTRUCTION	124 2				
SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO S OF DERBY AVE NEW ROAD CONSTRUCTION	.682 MI	1977014 PRELIMINARY ENGINEERING RIGHT OF WAY	2 1,004				
US 27 FROM SR 60 TO TOWERVIEW BLVD ADD LANES & REHABILITATE PVMNT	2.961 MI	1977051 RAILROAD & UTILITES CONSTRUCTION	6 21				
US 27 FROM N OF SR 540 TO N OF SR 542 ADD LANES & REHABILITATE PVMNT	2.749 MI	1977061 PRELIMINARY ENGINEERING ENVIRONMENTAL	62		208	200	
US 27 FROM N OF SR 542 TO N OF CR 546 ADD LANES & REHABILITATE PVMNT	2.606 MI	1977071 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	214 1,494 500				
SR 17 FROM CR 630A TO N OF 'I' STREET RESURFACING	2.068 MI	4067591 CONSTRUCTION	3				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM UPGRADE CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080432 DESIGN BUILD LOCAL ADVANCE REIMBURSE	2,799	8,147			
US 98 FROM SR 60 TO CR 540A PRELIM ENG FOR FUTURE CAPACITY	3.793 MI	4082682 PRELIMINARY ENGINEERING	4				

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US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540 ADD LANES & RECONSTRUCT	3.397 MI	4082683 PRELIMINARY ENGINEERING RIGHT OF WAY	11		1,593		
US 98 AT SR 540(WINTER LAKE RD) INTERSECTION (MODIFY)	.020 MI	4082686 CONSTRUCTION		1,865			
SR 542 FROM 1ST STREET SOUTH TO US 27 PD&E/EMO STUDY	5.958 MI	4106661 P D & E	4				
US 27 FROM N OF CR 546 TO S OF SR 544 ADD LANES & REHABILITATE PVMNT	1.571 MI	4110391 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	559 8,563 200				
POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		4125301 CONSTRUCTION	918	2,334	3,308	5,000	2,750
TRAFFIC SIGNALS POLK COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.175 MI	4126751 OPERATIONS	166	176	181	187	192
AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.820 MI	4136441 OPERATIONS	21	22	22	23	24
BARTOW TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.002 MI	4136451 OPERATIONS	32	34	35	36	37
DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.094 MI	4136461 OPERATIONS	5	5	6	6	6
DUNDEE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.065 MI	4136471 OPERATIONS	6	6	6	6	6
EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.440 MI	4136481 OPERATIONS	4	4	4	4	4

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FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.443 MI	4136491 OPERATIONS	4	4	4	4	4
FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.700 MI	4136501 OPERATIONS	2	2	2	2	2
HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.270 MI	4136511 OPERATIONS	15	15	16	16	17
LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.010 MI	4136521 OPERATIONS	14	17	18	18	19
LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.017 MI	4136531 OPERATIONS	14	14	15	15	16
LAKELAND TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	4.770 MI	4136541 OPERATIONS	179	190	195	201	207
MULBERRY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.500 MI	4136551 OPERATIONS	12	12	13	13	13
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.880 MI	4136561 OPERATIONS	48	49	51	52	54
US 92 (LAKELAND) AT FISH HATCHERY ROAD RAILROAD CROSSING	.096 MI	4148121 CONSTRUCTION	4				
US 92 BUS FROM WABASH AVE (SR 517) TO SLOAN AVENUE SIDEWALK	1.202 MI	4154531 CONSTRUCTION	395				
US 17 FROM .027 MI N OF AVE Z TO .059 MI S OF US 92 LIGHTING	1.687 MI	4155651 CONSTRUCTION	2				
SR 37 (FLORIDA AVE) FROM S OF SCHOOL HOUSE RD TO S OF POLK PARKWAY CONSTRUCT/RECONSTRUCT MEDIAN	1.907 MI	4155681 CONSTRUCTION	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 559 FROM US 92 (SR 600) TO BRIDGERS AVENUE LIGHTING	.240 MI	4162381 PRELIMINARY ENGINEERING CONSTRUCTION	5 458				
SR 659 (COMBEE ROAD) FROM US 92 TO MORGAN COMBEE ROAD SIDEWALK	.986 MI	4173471 CONSTRUCTION	8				
SR 33 AT DEEN STILL ROAD INTERSECTION (MINOR)	.034 MI	4173481 CONSTRUCTION	3				
SR 60 FROM W OF CR 17B(11TH ST) TO MYRTLE AVENUE LIGHTING	1.738 MI	4198101 CONSTRUCTION	8				
US 17/92 (SR 600) FROM EAST OF NORTH BLVD. TO OSCEOLA C/L RESURFACING	6.486 MI	4223911 PRELIMINARY ENGINEERING CONSTRUCTION	73 6,801				
US 92 (AUBURNDALE) FROM WEST OF FRONTAGE RD TO WEST OF JERICO ROAD RESURFACING	1.383 MI	4223921 PRELIMINARY ENGINEERING CONSTRUCTION	12 2,198				
US 92 (NEW TAMPA HWY) FROM E OF COUNTY LINE RD TO CHURCHILL AVENUE RESURFACING	2.336 MI	4223931 RAILROAD & UTILITES CONSTRUCTION	5 5,467				
US 92 (MEMORIAL BLVD) FROM W OF ATLANTIC ROAD TO W OF GARY ROAD RIGID PAVEMENT REHABILITATION	3.018 MI	4223961 PRELIMINARY ENGINEERING CONSTRUCTION	25 5,105				
SR 655 (RECKER HWY) FROM US 17 TO COLEMAN ROAD RESURFACING	2.327 MI	4223971 PRELIMINARY ENGINEERING CONSTRUCTION	6 2,830				
US 98 AT MANN ROAD INTERSECTION (MODIFY)	.080 MI	4226631 CONSTRUCTION	20				

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US 98 AT DAUGHTERY ROAD LIGHTING	.200 MI	4226651 CONSTRUCTION	40				
US 92 FROM CHURCHILL AVENUE TO SLOAN AVENUE SIGNING/PAVEMENT MARKINGS	2.911 MI	4226661 CONSTRUCTION	8				
SR 17 FROM BURNS AVENUE TO SR 544 SIGNING/PAVEMENT MARKINGS	13.030 MI	4226671 CONSTRUCTION	53				
SR 659 (COMBEE ROAD) FROM MORGAN COMBEE ROAD TO SR 33 SIGNING/PAVEMENT MARKINGS	3.609 MI	4226681 CONSTRUCTION	21				
SR 655 (RECKER HWY) FROM AVE 0 SW TO STONEBRIDGE DRIVE SW TRAFFIC SIGNAL UPDATE	.116 MI	4231281 PRELIMINARY ENGINEERING CONSTRUCTION	4 2				
US 92 (MEMORIAL) FROM WEST OF WABASH TO EAST OF MLK TRAFFIC OPS IMPROVEMENT	.114 MI	4231491 CONSTRUCTION	111				
US 17 AT CR 640 (HOMELAND/GARFIELD ROAD) INTERSECTION (MODIFY)	.244 MI	4232711 PRELIMINARY ENGINEERING CONSTRUCTION	4 384				
US 92 AT COUNTY LINE ROAD LIGHTING	.095 MI	4232721 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	19 5 312				
US 17 AT 655 (SNIVELY ROAD) INTERSECTION (MODIFY)	.035 MI	4232731 PRELIMINARY ENGINEERING CONSTRUCTION	5 72				
SR 33 FROM 300' S OF N FLA AVE TO SOCRUM LOOP ROAD INTERSECTION (MODIFY)	.155 MI	4232751 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,269				

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US 27 FROM BLUE HERON BLVD TO BATES ROAD LIGHTING	.930 MI	4232761 PRELIMINARY ENGINEERING CONSTRUCTION	108	603			
US 27 (SR 25) AT US 192 WESTBOUND TO SOUTHBOUND RAMP SAFETY PROJECT	.253 MI	4232771 PRELIMINARY ENGINEERING CONSTRUCTION	44 180				
SR 60 FROM ELEVENTH STREET TO WEST OF CAPPS ROAD INTERSECTION (MODIFY)	2.044 MI	4232791 PRELIMINARY ENGINEERING CONSTRUCTION	269	1,583			
US 98 (SR 35/700) FROM 8TH STREET TO 10TH STREET INTERSECTION (MODIFY)	.102 MI	4232811 PRELIMINARY ENGINEERING CONSTRUCTION	4 127				
US 98 FR 53' N OF S HOME DEPOT TO 300' N OF N HOME DEPOT INTERSECTION (MODIFY)	.122 MI	4232821 PRELIMINARY ENGINEERING CONSTRUCTION	35 136				
SR 60 FROM 3.7 MI E OF GARDENIA WAY TO 0.5 MI W OF WEST LAKE WALES RD RAIL SAFETY PROJECT	.100 MI	4233391 CONSTRUCTION	2				
US 98 (FLA AVE) FROM MAIN STREET TO PINE STREET RAIL SAFETY PROJECT	.126 MI	4233401 RAILROAD & UTILITES			167		
US 98 (LAKE PARKER) FROM US 98 (BARTOW HWY) TO JAFFA STREET RAIL SAFETY PROJECT	.043 MI	4233411 RAILROAD & UTILITES		211			
SR 572 (AIRPORT RD) FROM US 92(NEW TAMPA HWY) TO CR 542(OLD TAMPA HWY) RAIL SAFETY PROJECT	.379 MI	4233431 RAILROAD & UTILITES			212		
SR 37 (MULBERRY) FROM SW 2ND STREET TO PHOSPHATE AVENUE RAIL SAFETY PROJECT	.006 MI	4233441 RAILROAD & UTILITES CONSTRUCTION	23 2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 674 FROM HILLSBOROUGH C/L TO SR 37 SIGNING/PAVEMENT MARKINGS	2.128 MI	4233771 PRELIMINARY ENGINEERING CONSTRUCTION	6 106				
SR 17 FROM US 27 TO FORT MEADE ROAD SIGNING/PAVEMENT MARKINGS	4.023 MI	4233781 PRELIMINARY ENGINEERING CONSTRUCTION	4 240				
SR 17 FROM MC CLOUD ROAD TO EAST OF COOK ROAD SIGNING/PAVEMENT MARKINGS	6.245 MI	4233791 PRELIMINARY ENGINEERING CONSTRUCTION	7 788				
US 27 AT FLORENCE VILLA GROVE ROAD /LEGACY PARK BLVD TRAFFIC SIGNALS	.145 MI	4233861 CONSTRUCTION	35				
SR 37 W BRANNEN ROAD TRAFFIC SIGNALS	.025 MI	4233871 CONSTRUCTION	40				
US 27 AT I-4 OVERHEAD SIGNING	.397 MI	4234541 CONSTRUCTION	2				
SR 544 AT US 27 ADD TURN LANE(S)	.200 MI	4234711 CONSTRUCTION	500				
CENTRAL POLK PARKWAY FROM SR 60 TO I-4 PD&E/EMO STUDY		4236011 P D & E	28				
SR 60 FROM E OF PEACE RIVER TO ALAN LOOP RESURFACING	4.859 MI	4236341 PRELIMINARY ENGINEERING CONSTRUCTION	99	12,434			
SR 37 (S FLA AVE) FROM S OF POPPELL DRIVE TO S OF IMPERIAL BLVD RESURFACING	.727 MI	4236351 PRELIMINARY ENGINEERING CONSTRUCTION	87	3,152			

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SR 17 (SCENIC HWY) FROM N OF EAST COOK ROAD TO S OF TOWNSEND ROAD RESURFACING	3.998 MI	4236361 PRELIMINARY ENGINEERING CONSTRUCTION	82	4,056			
US 98 AT LIME AVENUE AND LEMON AVENUE INTERSECTION (MODIFY)	.099 MI	4248141 PRELIMINARY ENGINEERING CONSTRUCTION	26	54			
US 27 AT US 17/US 92 OFF RAMPS LIGHTING	.400 MI	4248151 PRELIMINARY ENGINEERING CONSTRUCTION	45		329		
SR 60 AT CORONET ROAD INTERSECTION (MODIFY)	.417 MI	4248161 PRELIMINARY ENGINEERING CONSTRUCTION	223	1,748			
US 98 FROM NORTH OF CRYSTAL DR TO LAKE BONNY DRAINAGE IMPROVEMENTS	.232 MI	4248691 PRELIMINARY ENGINEERING CONSTRUCTION	22 486				
SR 17 FROM EAST OF LAKE EASY RD TO WEST OF MUNCIE ROAD DRAINAGE IMPROVEMENTS	.231 MI	4249091 CONSTRUCTION	267				
US 98 (SR 35/700) AT ENTRANCE TO PCC/USF COLLEGE TRAFFIC OPS IMPROVEMENT	.107 MI	4251351 PRELIMINARY ENGINEERING CONSTRUCTION	5 259				
SR 17 (SCENIC HWY) AT MOUNTAIN LAKE CUTOFF INTERSECTION (MODIFY)	.250 MI	4251371 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	350 62	503	2,113		
SR 17 FROM SEMINOLE AVENUE TO OSCEOLA AVENUE DRAINAGE IMPROVEMENTS	.186 MI	4251621 PRELIMINARY ENGINEERING CONSTRUCTION	7 264				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 60 FROM SR 17 TO W OF CR 17B RESURFACING	1.028 MI	4252401 PRELIMINARY ENGINEERING CONSTRUCTION	5	250		2,285	
US 17 (SR 35) FROM SOUTH OF CR 640 TO SOUTH OF BARTOW ROAD RESURFACING	3.692 MI	4252411 PRELIMINARY ENGINEERING CONSTRUCTION	255		8,660		
US 27 (SR 25) FR HIGHLANDS COUNTY LINE TO NORTH OF US 98 RESURFACING	6.989 MI	4252421 PRELIMINARY ENGINEERING CONSTRUCTION	5	100		15,189	
SR 60 FROM ALLEN LOOP TO PEACE CREEK RESURFACING	4.666 MI	4252431 PRELIMINARY ENGINEERING CONSTRUCTION	105		9,867		
SR 557 (BUENA VISTA) FROM SOUTH OF I-4 TO NORTH OF I-4 RESURFACING	.499 MI	4252441 PRELIMINARY ENGINEERING CONSTRUCTION	105		1,247		
SR 33 FROM NORTH OF AIDA STREET TO NORTH OF I-4 RAMP RESURFACING	1.976 MI	4252451 PRELIMINARY ENGINEERING CONSTRUCTION	117		5,015		
SR 542 FROM EAST OF 19TH ST SE TO EAST OF EXECUTIVE ROAD RESURFACING	.980 MI	4252461 PRELIMINARY ENGINEERING CONSTRUCTION	98		1,757		
SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF RESURFACING	3.596 MI	4252471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4	100 150		8,213	
SR 60 FROM PEACE CREEK TO US 27 RESURFACING	4.152 MI	4252481 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	105	10	12,346		

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US 17/92 (SR 600) FROM HINSON TO SOUTH OF MCKEOWN AVE RESURFACING	1.199 MI	4252491 PRELIMINARY ENGINEERING CONSTRUCTION	3	95		2,046	
US 98 (SR 700) FROM WEST OF RIDGE ROAD TO MT ZION CHURCH ROAD RESURFACING	2.380 MI	4252501 PRELIMINARY ENGINEERING CONSTRUCTION	3	100		2,794	
SR 17 (10TH ST S) FROM SR 544 TO US 17/92 MAINTENANCE RESURFACING (FLEX)	1.545 MI	4252511 PRELIMINARY ENGINEERING CONSTRUCTION	4	100		3,090	
SR 33 FROM NORTH OF I-4 RAMP TO S OF WOOD CIRCLE WEST RESURFACING	.669 MI	4252521 PRELIMINARY ENGINEERING CONSTRUCTION	105		1,282		
SR 17 FROM NORTH OF STARR AVE TO N OF SR 540(WAVERLY RD) RESURFACING	1.612 MI	4252531 PRELIMINARY ENGINEERING CONSTRUCTION	105		2,601		
SAFETY CAMPAIGN US 27 FROM COMMERCE AVE TO US 192 SAFETY PROJECT	16.098 MI	4255911 CONSTRUCTION	99				
RAIL SAFETY PROJECTS POLK COUNTY COUNTY WIDE RAIL SAFETY PROJECT	21.294 MI	4258371 RAILROAD & UTILITES	44				
US 92 (SR 600) FROM THOMPSON ROAD TO FISH HATCHERY ROAD RAIL SAFETY PROJECT	.009 MI	4258381 RAILROAD & UTILITES	11				
US 98 (SR 35/700) FROM MANOR DRIVE TO OLD WINTER HAVEN ROAD TRAFFIC SIGNAL UPDATE	.031 MI	4259651 PRELIMINARY ENGINEERING CONSTRUCTION	10 450				
SR 60 WESTBOUND OVER PEACE CREEK RELIEF BRIDGE #160045 BRIDGE-REPAIR/REHABILITATION	.224 MI	4260031 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CENTER FOR URBAN TRANSPORTATION RESEARCH PTO STUDIES	21.574 MI	4260201 P D & E	1				
LAKELAND AREA MASS TRANSIT DISTRICT LAMTD PUBLIC TRANSPORTATION SHELTER	7.535 MI	4260251 CONSTRUCTION	100				
US 17/92 (SR600) AT US 27 (SR 25) TRAFFIC OPS IMPROVEMENT	.016 MI	4267321 PRELIMINARY ENGINEERING	30				
US 92 (SR 600) FROM STRAIN BLVD TO BRITTANY NICOLE DRIVE PRELIMINARY ENGINEERING	.146 MI	4269011 PRELIMINARY ENGINEERING	65				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKESHORE DRIVE AT US 92 INTERSECTION (MINOR)	.156 MI	2005071 CONSTRUCTION	200				
LAKE WALES TRAIL FROM 4TH STREET TO BUCKMORE ROAD BIKE PATH/TRAIL		4102801 CONSTRUCTION	3				
COUNTY LINE ROAD FROM SR 60 TO WEST PIPKIN ROAD ADD LANES & RECONSTRUCT	3.008 MI	4199551 PRELIMINARY ENGINEERING	10				
CR 54 (RONALD REAGAN PARKWAY) FROM US 27 TO LAKE WILSON ROAD ADD LANES & RECONSTRUCT	4.374 MI	4226071 CONSTRUCTION	2,000	1,838	162		
PARKER STREET FROM LAKE PARKER AVENUE TO MASSACHUSETTS AVENUE BIKE LANE/SIDEWALK		4227451 CONSTRUCTION LOCAL ADVANCE REIMBURSE	350	50	350		
BROADWAY AVE(BARTOW) AT CHURCH STREET TRAFFIC SIGNAL UPDATE	.040 MI	4228461 PRELIMINARY ENGINEERING CAPITAL	75 5				
LAKE HOWARD DRIVE FROM AVENUE 'A' SW TO AVENUE 'D' NW BIKE PATH/TRAIL		4234721 CONSTRUCTION	250				
CR 557 (BUENA VISTA) FROM 181FT S OF MESSER LN TO SWOPE STREET SIDEWALK	.177 MI	4235261 PRELIMINARY ENGINEERING CONSTRUCTION	2 1				
CR 640(PINECREST RD) FROM IMC AGRICO ENTRANCE TO ANDERSON ROAD RAIL SAFETY PROJECT	2.365 MI	4258711 RAILROAD & UTILITES	9				
EAST WEST ROAD NEW CONSTRUCTION NEW ROAD CONSTRUCTION		4266451 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	20 92 27,498				

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EAGLE LAKE FROM EAGLE LAKE CITY PARK TO US 17 (SR 555) BIKE PATH/TRAIL		4126301 CONSTRUCTION	6				
CHAIN OF LAKES TRAIL DOWNTOWN TRAILHEAD BIKE PATH/TRAIL		4222031 CONSTRUCTION		400			
BARTOW NORTHERN CONN ECTOR FROM US 98 TO US 17 NEW ROAD CONSTRUCTION	7.000 MI	4226011 CONSTRUCTION					51,000
SAFE ROUTES TO SCHOOL - POLK COUNTY SIDEWALK		4253461 PRELIMINARY ENGINEERING CONSTRUCTION		50	314		
CREWS ROAD FROM N OF ALT/BAB CUT OFF TO S OF SR 60 RAIL SAFETY PROJECT	.011 MI	4259401 RAILROAD & UTILITES	67				
FORT FRASER TRAIL FROM FRASER TRAIL TO CIRCLE B BAR RESERVE BIKE PATH/TRAIL		4266371 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,251				
LAKE WALES TRAIL FROM SR 17 TO 4TH STREET BIKE PATH/TRAIL		4266391 PRELIMINARY ENGINEERING CONSTRUCTION	19 160				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082481 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	

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GEOGRAPHIC DISTRICT 01
POLK COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082491 BRDG/RDWY/CONTRACT MAINT	4,000	4,000	4,000	4,000	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING FOR POLK COUNTY ROUTINE MAINTENANCE		4125831 BRDG/RDWY/CONTRACT MAINT	107	111	114	117	
MOA LAKE WALES ROUTINE MAINTENANCE		4128181 BRDG/RDWY/CONTRACT MAINT	39	39	39	39	39
MOA WINTER HAVEN ROUTINE MAINTENANCE		4129071 BRDG/RDWY/CONTRACT MAINT	58	58	58	58	58
MOA DAVENPORT ROUTINE MAINTENANCE		4129081 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
MOA EAGLE LAKE ROUTINE MAINTENANCE		4129091 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	14
MOA HAINES CITY ROUTINE MAINTENANCE		4129101 BRDG/RDWY/CONTRACT MAINT	18				
MOA LAKELAND ROUTINE MAINTENANCE		4129471 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
AUBURNDALE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135531 BRDG/RDWY/CONTRACT MAINT	42	43	44	46	
BARTOW HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135541 BRDG/RDWY/CONTRACT MAINT	71	73	75	78	
DAVENPORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135551 BRDG/RDWY/CONTRACT MAINT	6	5	5	5	
DUNDEE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135561 BRDG/RDWY/CONTRACT MAINT	12	12	12	13	
EAGLE LAKE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135571 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FROSTPROOF HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135581 BRDG/RDWY/CONTRACT MAINT	10	11	11	11	
FT MEADE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135591 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	
HAINES CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135601 BRDG/RDWY/CONTRACT MAINT	50	46	48	49	
LAKE ALFRED HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135611 BRDG/RDWY/CONTRACT MAINT	17	18	18	19	
LAKELAND HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135621 BRDG/RDWY/CONTRACT MAINT	161	165	170	175	
LAKE WALES HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135631 BRDG/RDWY/CONTRACT MAINT	51	53	54	56	
WINTER HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135641 BRDG/RDWY/CONTRACT MAINT	21	19	20	21	
MOA FROSTPROOF PRIMARY SYSTEM ROUTINE MAINTENANCE		4140861 BRDG/RDWY/CONTRACT MAINT	10				
ASSET MAINTENANCE EASTERN POLK COUNTY ROUTINE MAINTENANCE		4140871 BRDG/RDWY/CONTRACT MAINT	1,638	1,638	1,638	1,628	1,755
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4148801 BRDG/RDWY/CONTRACT MAINT	568	568	568		
MOA POLK CITY ROUTINE MAINTENANCE		4148941 BRDG/RDWY/CONTRACT MAINT	18	18	18	18	18
MOA BARTOW ROUTINE MAINTENANCE		4148951 BRDG/RDWY/CONTRACT MAINT	57	57	57	57	57

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4149071 BRDG/RDWY/CONTRACT MAINT	449	449	449		
MULBERRY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4179671 BRDG/RDWY/CONTRACT MAINT	24	24	25	26	
SOD PLACEMENT ROUTINE MAINTENANCE		4210481 BRDG/RDWY/CONTRACT MAINT	145	145	145		
SHOULDER REPAIR/ SODDING/FERTILIZING ROUTINE MAINTENANCE		4210491 BRDG/RDWY/CONTRACT MAINT	129	129			
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210561 BRDG/RDWY/CONTRACT MAINT	160	160	160		
MOA CITY OF FT MEADE ROUTINE MAINTENANCE		4217501 BRDG/RDWY/CONTRACT MAINT	16	16	16		
NPDES MS 4 AGREEMENT POLK COUNTY ROUTINE MAINTENANCE		4226601 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1
MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT ROUTINE MAINTENANCE		4232061 BRDG/RDWY/CONTRACT MAINT	345	345			
THERMO-SYMBOLS AND RPM'S ROUTINE MAINTENANCE		4235061 BRDG/RDWY/CONTRACT MAINT	272	272			
MOA LAKE ALFRED ROUTINE MAINTENANCE		4238811 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	20
MOA HAINES CITY ROUTINE MAINTENANCE		4238821 BRDG/RDWY/CONTRACT MAINT		18	18	18	18
MOA FROSTPROOF ROUTINE MAINTENANCE		4238831 BRDG/RDWY/CONTRACT MAINT		10	10	10	10

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TREE TRIMMING AND CLEARING & GRUBBING AND POWER SHEARING ROUTINE MAINTENANCE		4238841 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240831 BRDG/RDWY/CONTRACT MAINT	90	90	90		
CLEANING & DESILTING PIPE LINING AND REPAIR W/VIDEO INSPECTION ROUTINE MAINTENANCE		4240841 BRDG/RDWY/CONTRACT MAINT	400	400	400		
MOA AUBURNDALE ROUTINE MAINTENANCE		4240851 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
CHEMICAL MOWING - WET BLADE APPLICATION ROUTINE MAINTENANCE		4242061 BRDG/RDWY/CONTRACT MAINT	291	291			
DITCH CLEANING ROUTINE MAINTENANCE		4247161 BRDG/RDWY/CONTRACT MAINT	110	110	110		
STORM WATER POND MOWING ROUTINE MAINTENANCE		4247221 BRDG/RDWY/CONTRACT MAINT	50	50	50		
THERMO-SYMBOLS AND REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4252951 BRDG/RDWY/CONTRACT MAINT			272	272	272
SHOULDER REPAIR/ SODDING/FERTILIZING ROUTINE MAINTENANCE		4252991 BRDG/RDWY/CONTRACT MAINT			80	80	80
MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT ROUTINE MAINTENANCE		4253001 BRDG/RDWY/CONTRACT MAINT			345	345	345
CHEMICAL MOWING - WET BLADE APPLICATION ROUTINE MAINTENANCE		4253011 BRDG/RDWY/CONTRACT MAINT			290	290	290
HERBICIDE APPLICATION/EDGING AND SWEEPING/LITTER REMOVAL ROUTINE MAINTENANCE		4253021 BRDG/RDWY/CONTRACT MAINT	141	141	141		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STORM WATER POND MOWING ROUTINE MAINTENANCE		4253051 BRDG/RDWY/CONTRACT MAINT				50	50
SOD PLACEMENT ROUTINE MAINTENANCE		4253061 BRDG/RDWY/CONTRACT MAINT				145	145
PIPE LINING ROUTINE MAINTENANCE		4253071 BRDG/RDWY/CONTRACT MAINT				400	400
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253091 BRDG/RDWY/CONTRACT MAINT				100	100
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253101 BRDG/RDWY/CONTRACT MAINT				90	90
ASPHALT REPAIRS ROUTINE MAINTENANCE		4253131 BRDG/RDWY/CONTRACT MAINT				449	449
TREE TRIMMING, CLEARING & GRUBBING AND POWER SHEARING ROUTINE MAINTENANCE		4253191 BRDG/RDWY/CONTRACT MAINT					100
MOA CITY OF MULBERRY ROUTINE MAINTENANCE		4253261 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	28
MOA CITY OF FT. MEADE ROUTINE MAINTENANCE		4253271 BRDG/RDWY/CONTRACT MAINT				16	16
MOWING AND LITTER REMOVAL NORTH POLK COUNTY ROUTINE MAINTENANCE		4253741 BRDG/RDWY/CONTRACT MAINT				300	300
MOWING AND LITTER REMOVAL SOUTH POLK COUNTY ROUTINE MAINTENANCE		4253751 BRDG/RDWY/CONTRACT MAINT				300	300

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EAST WEST CONNECTOR FROM HARDEN BOULEVARD TO SOUTH LINCOLN AVENUE DRAINAGE IMPROVEMENTS		4228011 CONSTRUCTION	3,557				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4047491 CAPITAL			313		
BARTOW AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4108191 CAPITAL		1,202			
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4143021 CAPITAL	250				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4182251 CAPITAL	250		1,250		
BARTOW AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4182291 CAPITAL	230				
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203941 CAPITAL		600			
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204181 CAPITAL		110			
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204251 CAPITAL		156			
LAKE WALES MUNICIPAL AIRPORT EARMARK CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4207942 CONSTRUCTION	761				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4223421 CAPITAL	250				
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENT AVIATION REVENUE/OPERATIONAL		4236561 CAPITAL				1,000	
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236601 CAPITAL				1,750	

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WINTER HAVEN'S GILBERT AIRPORT AVIATION REVENUE/OPERATIONAL		4255211 CAPITAL					500
BARTOW MINICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4255251 CAPITAL				617	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		2056411 CAPITAL	3,059				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056571 CAPITAL	125				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056581 CAPITAL	1,931				
LAKELAND-LAMTD CAPITAL FOR FIXED ROUTE		4071381 CAPITAL	125				
POLK COUNTY TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101161 PLANNING	163	159	159	159	159
POLK COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101281 OPERATIONS	954	1,008	1,063	1,101	1,156
LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101421 OPERATIONS	3,728	3,573	3,645	3,751	1,701
WINTER HAVEN AREA TRANSIT (WHAT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101431 OPERATIONS	2,698	2,516	2,570	2,645	2,645
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		4101491 CAPITAL	8,048	4,125	4,125	4,125	4,125
WINTER HAVEN - WHAT CAPITAL FOR FIXED ROUTE		4101501 CAPITAL	653	375	375	375	375
LAKELAND AREA MASS TRANSIT (LAMTD) OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4140631 OPERATIONS	130	163	65	163	130
LAKELAND -LAMTD TRANSIT SERVICE DEMONSTRATION		4245841 CAPITAL	181				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKELAND -LAMTD TRANSIT SERVICE DEMONSTRATION		4255641 CAPITAL	254				
LAKELAND - LAAMTD TRANSIT SERVICE DEMONSTRATION		4255651 CAPITAL	141				
LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL FOR FIXED ROUTE		4264641 CAPITAL	356				
WINTER HAVEN AREA TRANSIT PUBLIC TRANSPORTATION SHELTER		4264661 CAPITAL	356				
WINTER HAVEN AREA TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265641 CAPITAL	2,454				
LAKELAND AREA MASS TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265691 CAPITAL	3,634				
LAKELAND AREA MASS TRANSIT DISTRICT CAPITAL IMPROVEMENT CAPITAL FOR FIXED ROUTE		4269981 CAPITAL	686				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POLK CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072791 OPERATIONS	910	979	991	892	97
POLK CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072792 PLANNING	29	30	31	31	

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POLK CO(LAKELND/WHVN FY 2008/2009 PL TRANSPORTATION PLANNING		4163411 PLANNING	1,121				
POLK COUNTY (LAKELAN D/WINTERHAVEN) FY2010-201 1 UPWP TRANSPORTATION PLANNING		4208701 PLANNING		659	671		
POLK COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236431 PLANNING				682	
POLK COUNTY MPO FY 2013/2014 UPWP TRANSPORTATION PLANNING		4256691 PLANNING					693

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GEOGRAPHIC DISTRICT 01
SARASOTA COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA OPERATIONS RENOVATION FIXED CAPITAL OUTLAY		4256401 CONSTRUCTION CAPITAL	120 13				

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 SARASOTA COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM RIVER ROAD TO SR 681 PD&E/EMO STUDY	8.776 MI	4063141 P D & E	221				
I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681 ADD LANES & REHABILITATE PVMNT	9.368 MI	4063143 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL		256 1,958 96,186 285			
I-75 FROM NORTH OF BORDER ROAD TO SOUTH OF LAUREL ROAD LANDSCAPING	.644 MI	4063144 CONSTRUCTION	5				
I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L ITS FREEWAY MANAGEMENT	42.615 MI	4147301 PRELIMINARY ENGINEERING DESIGN BUILD			105 21,974		
I-75 FROM CHARLOTTE C/L TO MANATEE C/L ITS FREEWAY MANAGEMENT	42.615 MI	4147302 PRELIMINARY ENGINEERING	688				
I-75 (SR 93) FROM NORTH OF SR 681 TO MAIN A CANAL RESURFACING	8.093 MI	4202401 PRELIMINARY ENGINEERING CONSTRUCTION	80 360				
I-75 AT FRUITVILLE ROAD (CR 780) INTERCHANGE (MODIFY)	2.043 MI	4206131 DESIGN BUILD	24				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206141 DESIGN BUILD	83				
I-75 (SR 93) FROM N OF MAIN A CANAL TO MANATEE C/L RESURFACING	5.477 MI	4206481 PRELIMINARY ENGINEERING CONSTRUCTION	61 62				
I-75 FROM CHARLOTTE CO LINE TO 1.9MI S OF TOLEDO BL GUARDRAIL	5.591 MI	4226701 PRELIMINARY ENGINEERING DESIGN BUILD	6 14				

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
UNIVERSITY PKWY AT WEST OF I-75 TRAFFIC OPS IMPROVEMENT	.191 MI	4231291 PRELIMINARY ENGINEERING	8				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 780 (FRUITVILLE) FROM SCHOOL AVENUE TO HONORE AVENUE RESURFACING	3.822 MI	1977532 CONSTRUCTION	385				
SR 780 (FRUITVILLE) FROM EAST OF US 301 TO EAST OF SCHOOL AVENUE RESURFACING	.250 MI	1977533 CONSTRUCTION	14				
SR 758(MIDNIGHT PAS) FROM E OF SHADOWLAWN WAY TO W OF HIGEL AVE MAINTENANCE RESURFACING (FLEX)	1.397 MI	1978342 CONSTRUCTION	8				
US 41 FROM SOUTH OF BAY STREET TO NORTH OF MARCIA STREET RESURFACING	2.330 MI	1978372 CONSTRUCTION	52				
SR 758(HIGEL/SIESTA) FROM MIDNIGHT PASS ROAD TO W OF CAMINO REAL MAINTENANCE RESURFACING (FLEX)	2.127 MI	1978622 CONSTRUCTION	8				
SR 789 (RINGLING BL) FROM US 41 TO WESTWAY PLACE RESURFACING	3.170 MI	1978832 CONTRACT INCENTIVES	110				
SR 72 (CLARK ROAD) FROM US 41 TO CATAMARAN AVENUE RESURFACING	4.486 MI	1979342 PRELIMINARY ENGINEERING CONSTRUCTION	19 5,222				
SR 72 (CLARK ROAD) FROM CATAMARAN AVENUE TO E OF FOX TROTTER ROAD RESURFACING	1.884 MI	1979343 CONSTRUCTION	52				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1979861 CONSTRUCTION		1,168	644	1,000	1,000
US 41 (SR 45) FROM N OF PALM AVE EAST TO SOUTH OF BAY STREET RESURFACING	3.106 MI	1979872 CONSTRUCTION	29				
US 301 FROM WOOD STREET TO S OF UNIVERSITY PKWY PRELIM ENG FOR FUTURE CAPACITY	3.759 MI	1980101 PRELIMINARY ENGINEERING ENVIRONMENTAL	92 9				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 301 FROM WOOD STREET TO MYRTLE STREET ADD LANES & RECONSTRUCT	2.604 MI	1980103 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,630 140	590			
US 301 FROM MYRTLE STREET TO DESOTO ROAD ADD LANES & RECONSTRUCT	.998 MI	1980104 RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	1,510 367 14,333				
US 301 FROM WOOD STREET TO MYRTLE STREET LANDSCAPING	2.603 MI	1980106 CONSTRUCTION			456		
US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH PRELIM ENG FOR FUTURE CAPACITY	2.411 MI	1980172 PRELIMINARY ENGINEERING	376				
US 41 (SR 45A) FROM NORTH OF CENTER ROAD TO S OF BIRD BAY DRIVE RESURFACING	2.264 MI	1980173 CONSTRUCTION	28				
US 41(VENICE BY PASS) FROM GULF COAST BLVD TO ALBEE FARM ROAD RIGHT OF WAY - FUTURE CAPACITY	.708 MI	1980174 RIGHT OF WAY					31,230
US 41 FROM US 41 BUS (SR 45A N) TO VENICE CONN (SR 681) ADD LANES & RECONSTRUCT	3.015 MI	1980181 CONSTRUCTION	64				
US 41 FROM US 41 BUS (SR 45A N) TO SR 681 (VENICE CONN) LANDSCAPING	3.015 MI	1980182 CONSTRUCTION	495				
SR 789(LONGBOAT KEY) FROM NEW PASS BRIDGE TO LONG PASS BRIDGE BIKE PATH/TRAIL	.280 MI	4080921 CONSTRUCTION	108				
TRAFFIC SIGNALS SARASOTA COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.210 MI	4126761 OPERATIONS	164	174	179	185	190
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.117 MI	4136571 OPERATIONS	6	6	6	7	7

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 SARASOTA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.586 MI	4136581 OPERATIONS	9	9	10	10	10
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	5.289 MI	4136591 OPERATIONS	67	72	74	77	79
VENICE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.277 MI	4136601 OPERATIONS	22	25	26	27	27
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH RESURFACING	8.135 MI	4138871 CONSTRUCTION	98				
SR 72 FROM W OF MYAKKA RIVER TO E OF DEER PRAIRIE SLOU REPLACE LOW LEVEL BRIDGE	8.318 MI	4138872 CONSTRUCTION ENVIRONMENTAL	513 450				
CITY OF VENICE LANDSCAPING CITYWIDE LANDSCAPING		4155381 CONSTRUCTION	36				
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH GUARDRAIL	8.164 MI	4155691 CONSTRUCTION	7				
SR 780 (FRUITVILLE) FROM LIME AVENUE TO HONORE AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	3.690 MI	4155911 CONSTRUCTION	103				
US 41 AT MAIN STREET ADD LEFT TURN LANE(S)	.119 MI	4175771 CONSTRUCTION	2				
SR 758 OVER SARASOTA BAY BR # 170061 (SIESTA KEY) BRIDGE-REPAIR/REHABILITATION	.426 MI	4197071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10	10	5,171		
US 41 OVER MYAKKA RIVER, MYAKKA RIVER BRANCH & SALT CREEK BRIDGE-REPAIR/REHABILITATION	1.396 MI	4197081 PRELIMINARY ENGINEERING CONSTRUCTION	10		542		

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206781 CONSTRUCTION	3				
US 41 BUSINESS AT PALERMO PLACE PUBLIC TRANSPORTATION SHELTER	.010 MI	4208941 CONSTRUCTION	85				
US 41 (SR 45) FROM S OF BEE RIDGE ROAD TO SOUTH OF US 301 RESURFACING	1.958 MI	4218301 CONSTRUCTION	3				
SR 789 FROM HARBORSIDE DRIVE TO MANATEE C/L RESURFACING	3.000 MI	4223951 PRELIMINARY ENGINEERING CONSTRUCTION	54 3,633				
SR 789 FROM LONGBOAT KEY CLUB TO HARBORSIDE DRIVE RESURFACING	2.368 MI	4224071 PRELIMINARY ENGINEERING CONSTRUCTION	10 2,614				
US 41 AT SOUTH BISCAYNE DRIVE INTERSECTION (MODIFY)	.085 MI	4232741 PRELIMINARY ENGINEERING CONSTRUCTION	26 84				
COUNTDOWN PEDESTRIAN HEADS AT TRAFFIC SIGNALS ON STATE ROADS PEDESTRIAN SAFETY IMPROVEMENT	5.771 MI	4233281 CONSTRUCTION	164				
SR 780 (FRUITVILLE) FROM E OF HONORE AVENUE TO E OF COBURN ROAD RESURFACING	1.459 MI	4233691 PRELIMINARY ENGINEERING CONSTRUCTION	63	4,886			
US 41(TAMIAMI TRAIL) AND SR 72 (STICKNEY PT) SCOUR PROTECTION BRIDGE-REPAIR/REHABILITATION	10.033 MI	4236501 PRELIMINARY ENGINEERING CONSTRUCTION				80	233
SR 789 (GULFSTREAM) FROM WEST OF SUNSET TO WEST OF US 41 ADD RIGHT TURN LANE(S)	.169 MI	4236671 PRELIMINARY ENGINEERING CONSTRUCTION	121	697			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 72 AT PROCTOR ROAD INTERSECTION (MODIFY)	.277 MI	4247241 PRELIMINARY ENGINEERING CONSTRUCTION	175	1,351			
SR 72 (STICKNEY PT) FROM EAST OF SR 758 TO WEST OF BEACHWOOD AVE BRIDGE-REPAIR/REHABILITATION	.107 MI	4251831 PRELIMINARY ENGINEERING					679
SR 72 FROM E OF FOX TROTting RD TO E OF SADDLE CREEK TR MAINTENANCE RESURFACING (FLEX)	3.066 MI	4252541 PRELIMINARY ENGINEERING CONSTRUCTION	103		6,075		
SR 72 FROM SADDLE CREEK TRAIL TO W OF MYAKKA RV ST PARK RESURFACING	3.571 MI	4252551 PRELIMINARY ENGINEERING CONSTRUCTION	255		6,502		
DYNAMIC MESSAGE SIGN DYNAMIC MESSAGE SIGN	.009 MI	4255771 CONSTRUCTION		621			
SR 758 FROM WEST OF FLAMINGO AVE TO EAST OF NORSOTO WAY RESURFACING	.498 MI	4260501 CONSTRUCTION	135				
US 41 (SR 45) FROM N OF CARMILFRA WAY TO S OF PHILLIPPI STREET LAND ACQUISTION	.067 MI	4264611 RIGHT OF WAY	148				
SR 789 LONGBOAT KEY FROM CHANNEL LANE TO MANATEE C/L LANDSCAPING	4.772 MI	4266561 PRELIMINARY ENGINEERING DESIGN BUILD	2 253				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ENGLEWOOD/INT/CONN FROM S OF VENICE AVENUE TO N OF CENTER ROAD RIGHT OF WAY - FUTURE CAPACITY		2006105 RIGHT OF WAY	427				
BAHIA VISTA AT US 41 (SR 45) INTERSECTION (MODIFY)	.038 MI	4161161 CONSTRUCTION	3				
RINGLING BOULEVARD AT PALM AVENUE INTERSECTION (MODIFY)	.170 MI	4226231 CONSTRUCTION	800				
17TH STREET AT US 301 ADD RIGHT TURN LANE(S)	.057 MI	4257331 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	974	103		363	
HONORE AVE EXTENSION FROM SR 758 (BEE RIDGE RD) TO SR 780 (FRUITVILLE RD) ADD LANES & RECONSTRUCT	2.023 MI	4258751 CONSTRUCTION					30,549
SUMTER BOULEVARD FROM CITY CENTER BLVD TO HANSARD AVENUE BRIDGE-REHAB AND ADD LANES	.267 MI	4267631 CONSTRUCTION	13,600				
VENICE AVENUE FROM RAMSEY ROAD TO JACARANDA BLVD RESURFACING	1.650 MI	4267711 CONSTRUCTION	1,104				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA COUNTY AT BUS STOPS SIDEWALK		4145461 CONSTRUCTION		325			
AUBURN ROAD SIDEWALK		4162351 CONSTRUCTION	80				
TRAILHEADS ALONG ALLIGATOR CREEK SIDEWALK		4179491 CONSTRUCTION		225			
WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4208891 CONSTRUCTION		300			
WEST BAYFRONT PH II FROM S WASHINGTON DRIVE TO SOUTH LIDO PARK BIKE LANE/SIDEWALK		4227561 CONSTRUCTION			300		
BRENTWOOD AREA TRAFFIC OPS IMPROVEMENT		4235271 PRELIMINARY ENGINEERING	4				
SAFE ROUTES TO SCHOOL - CITY OF NORTH PORT SIDEWALK		4253471 PRELIMINARY ENGINEERING CONSTRUCTION		50	325		

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082501 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	

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SARASOTA COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082511 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA SARASOTA MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4125531 BRDG/RDWY/CONTRACT MAINT	57	57	57	57	57
HIGHWAY LIGHTING FOR SARASOTA COUNTY ROUTINE MAINTENANCE		4125841 BRDG/RDWY/CONTRACT MAINT	224	229	235	243	
NORTH PORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135651 BRDG/RDWY/CONTRACT MAINT	16	17	17	18	
SARASOTA CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135661 BRDG/RDWY/CONTRACT MAINT	128	132	136	140	
VENICE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135671 BRDG/RDWY/CONTRACT MAINT	81	84	86	89	
LONGBOAT KEY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4138071 BRDG/RDWY/CONTRACT MAINT	25	25	26	27	
MOA SARASOTA COUNTY ROUTINE MAINTENANCE		4148771 BRDG/RDWY/CONTRACT MAINT	292	292	292	292	292
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4210941 BRDG/RDWY/CONTRACT MAINT	75	75	75		
DITCH CLEANING AND SHOULDER REPAIR ROUTINE MAINTENANCE		4210961 BRDG/RDWY/CONTRACT MAINT	40	40	40		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210971 BRDG/RDWY/CONTRACT MAINT	86	86	86		
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4211001 BRDG/RDWY/CONTRACT MAINT	50	50	50		
HERBICIDE ROUTINE MAINTENANCE		4211241 BRDG/RDWY/CONTRACT MAINT	63				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NPDES MS4 AGREEMENT ROUTINE MAINTENANCE		4218111 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	17
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4232541 BRDG/RDWY/CONTRACT MAINT	42	42			
POND MOWING ROUTINE MAINTENANCE		4232591 BRDG/RDWY/CONTRACT MAINT	40	40			
HERBICIDE ROUTINE MAINTENANCE		4238851 BRDG/RDWY/CONTRACT MAINT		62	62	62	62
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238861 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	
EDGING & SWEEPING ROUTINE MAINTENANCE		4240821 BRDG/RDWY/CONTRACT MAINT	111	111	111	111	
POND MOWING ROUTINE MAINTENANCE		4253611 BRDG/RDWY/CONTRACT MAINT			40	40	40
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253771 BRDG/RDWY/CONTRACT MAINT				71	71
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4253791 BRDG/RDWY/CONTRACT MAINT				75	75
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4253811 BRDG/RDWY/CONTRACT MAINT				50	50
EDGING AND SWEEPING ROUTINE MAINTENANCE		4253911 BRDG/RDWY/CONTRACT MAINT					111
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4253931 BRDG/RDWY/CONTRACT MAINT					28

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4258931 BRDG/RDWY/CONTRACT MAINT	20	20	20		

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEGACY TRAIL BIKE TRAIL AMENITIES BIKE PATH/TRAIL		4255281 CONSTRUCTION	300				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA COUNTY (SCAT) CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4179841 CAPITAL	670				
SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT AVIATION CAPACITY PROJECT		4260551 CAPITAL		750			
SARASOTA - BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT AVIATION CAPACITY PROJECT		4260561 CAPITAL					750

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 SARASOTA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143881 CAPITAL	5				
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4170131 CAPITAL		485			
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182281 CAPITAL	2,000				2,000
SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD AVIATION CAPACITY PROJECT		4206211 CAPITAL		5,800			
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4223471 CAPITAL			313		
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4255101 CAPITAL					2,950
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4255111 CAPITAL				4,000	4,000

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA CO - SCAT CAPITAL FOR FIXED ROUTE		4046001 CAPITAL	2,438				
SARASOTA-MANATEE TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101171 PLANNING	247	218	218	218	218
SARASOTA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101271 OPERATIONS	118	125	132	136	143
SARASOTA COUNTY-SCAT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101441 OPERATIONS	2,058	2,120	2,184	2,293	2,293
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101511 CAPITAL	10,139				
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101521 OPERATIONS CAPITAL	113 11,067	2,125	2,125	2,125	2,125
SARASOTA COUNTY AREA TRANSIT TRANSIT SERVICE DEMONSTRATION		4255661 OPERATIONS	900				
SARASOTA COUNTY AREA TRANSIT FIXED GUIDEWAY IMPROVEMENTS		4264631 CAPITAL	1,262				
SARASOTA COUNTY AREA TRANSIT CAPITAL IMPROVEMENT PURCHASE VEHICLES/EQUIPMENT		4265671 CAPITAL	4,619				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072831 OPERATIONS	528	583	617	556	54
SARASOTA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072832 PLANNING	25	26	27	27	
SARASOTA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072833 OPERATIONS	1				

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 SARASOTA COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SARASOTA/MANATEE FY 2008/2009 PL TRANSPORTATION PLANNING		4163431 PLANNING	1,314				
SARASOTA/MANATEE MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208721 PLANNING		832	849		
SARASOTA/MANATEE COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236461 PLANNING				867	
VENICE DOWNTOWN MOBILITY STUDY TRANSPORTATION PLANNING		4242261 PLANNING				240	
SARASOTA/MANATEE COUNTY MPO 2013/2014 UPWP TRANSPORTATION PLANNING		4256711 PLANNING					885

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 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4091151 CAPITAL		700	700	700	700
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4161992 ENVIRONMENTAL	410				
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205511 ENVIRONMENTAL		315			
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205512 ENVIRONMENTAL			240		
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205513 ENVIRONMENTAL				240	
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION (ESR) - STW FIXED CAPITAL OUTLAY		4205514 ENVIRONMENTAL					240

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 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FIHS/SIS FUNDING ACTION CONTINGENCY		4063731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	203 5,962 18,662				
I-75 FROM S OF CR 762(TUCKERS) TO N OF SR 64 GUARDRAIL	53.723 MI	4164111 DESIGN BUILD	12				
I-75 FROM BROWARD CO/L TO CHARLOTTE CO/L ITS FREEWAY MANAGEMENT	97.642 MI	4164131 DESIGN BUILD	8				
ITS EQUIPMENT REPLAC EMENT - CONSULTANTS/GRANT S OTHER ITS	182.836 MI	4177332 CAPITAL			1,239		
ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177333 CAPITAL	400	125	125	125	125
ITS FIBER OPTIC LOCATES ITS COMMUNICATION SYSTEM	182.825 MI	4197141 PRELIMINARY ENGINEERING	150	150	150	200	200
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF SR 80 ADD LANES & RECONSTRUCT	36.077 MI	4206551 RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	353 15,000 2,737 91,882	18,177	6,550		
INTERSTATE OPERATIONAL IMPROVEMENTS ADD LANES & RECONSTRUCT RESERVE		4231021 CONSTRUCTION				3,861	3,987
RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241921 OPERATIONS	70				

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 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ENVIRO MITIGATION SUPPORT CONSULTANT PRELIMINARY ENGINEERING		1980471 PRELIMINARY ENGINEERING	150	150	150		
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980491 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980501 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980511 PRELIMINARY ENGINEERING	1,250	1,250	750	750	750
COMMUNITY SAFETY TEAM DISTRICTWIDE PRELIMINARY ENGINEERING		1980561 P D & E	30	30	30	30	30
R/W CONSULTANT SERVICES DISTRICT WIDE RIGHT OF WAY ACTIVITIES		1980951 RIGHT OF WAY	1				
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981272 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	500 1,445 3,393 460 800				
TITLE SEARCH CONTRACT RIGHT OF WAY ACTIVITIES		1981341 RIGHT OF WAY	18	18	18	18	18
TRAFFIC OPERATIONAL IMPROVEMENTS OR SIGNAL REPLACEMENTS RESERVE TRAFFIC SIGNAL UPDATE RESERVE		1981431 CONSTRUCTION	1,800	100	100	100	100
TITLE SEARCH COMPUTER CONTRACT PRELIMINARY ENGINEERING		1981771 PRELIMINARY ENGINEERING	30				
SAFETY PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		1981782 PRELIMINARY ENGINEERING	10				

GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PROFESSIONAL SERV'S INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981791 ADMINISTRATION	570	570	570	570	570
DEMO INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981801 P D & E PRELIMINARY ENGINEERING	341 358	300 250	300 250	300 250	300 250
DESIGN ROADWAY INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981831 PRELIMINARY ENGINEERING	2,780	2,500	2,500	2,500	2,500
TRAFFIC OPERATIONS INDIRECT JOB DISTRICTWIDE PRELIMINARY ENGINEERING		1981841 PRELIMINARY ENGINEERING CONSTRUCTION	2,274 290	2,200 200	2,200 200	2,200 200	2,200 200
MATERIALS & TESTING INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981861 PRELIMINARY ENGINEERING CONSTRUCTION	524 2,177	400 1,600	400 1,600	400 1,600	400 1,600
UTILITY SUBSURFACE LOCATES CONSULTANT PRELIMINARY ENGINEERING		1982151 PRELIMINARY ENGINEERING	1,154		496	550	550
ATTORNEY GENERAL SUPPORT SERVICES RIGHT OF WAY ACTIVITIES		1982181 RIGHT OF WAY	10	10	10	10	10
CONTAMINATION ASSESSMENT REMEDIATION CONTRACT RIGHT OF WAY ACTIVITIES		1982291 ENVIRONMENTAL	200	150	150	150	150
DEMO DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982301 P D & E	183	165	415	415	400
ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT PRELIMINARY ENGINEERING		1982311 PRELIMINARY ENGINEERING					350
R/W MAINTENANCE SERVICES RIGHT OF WAY ACTIVITIES		1982331 RIGHT OF WAY	10	5	5	5	5

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R/W PROCESS SERVERS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982421 RIGHT OF WAY	50	25	50	25	25
TITLE SEARCH MANUAL CONTRACT RIGHT OF WAY ACTIVITIES		1982431 PRELIMINARY ENGINEERING	50				
APPRAISAL CONTRACT SUPPORT RIGHT OF WAY ACTIVITIES		1982441 RIGHT OF WAY	60	40	40	40	40
R/W ASBESTOS CONTRACT RIGHT OF WAY ACTIVITIES		1982521 RIGHT OF WAY	5	5	5	5	5
CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		1982841 CONSTRUCTION	150	150	150		
CONSTRUCTION CEI SURVEY SUPPORT INSPECT CONSTRUCTION PROJS.		1982851 CONSTRUCTION	150				
CEI SUPPORT CONTRACT (A) INSPECT CONSTRUCTION PROJS.		1982861 CONSTRUCTION	259	15	15	15	
GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982961 PRELIMINARY ENGINEERING	500	500	250	500	250
TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983261 PRELIMINARY ENGINEERING	187	160	160	160	
TRAFFIC STUDIES CONSULTANT PRELIMINARY ENGINEERING		1983461 PRELIMINARY ENGINEERING	300	300	300	300	300
RESURFACING DESIGN CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983541 PRELIMINARY ENGINEERING	750				
DRAINAGE DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983561 PRELIMINARY ENGINEERING	750	750	750	750	500

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TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983801 PRELIMINARY ENGINEERING	25				
STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983821 PRELIMINARY ENGINEERING	500	500	500	500	500
MATERIALS & TESTING CEI SUPPORT CONSUSLTANT CONTRACT INSPECT CONSTRUCTION PROJS.		1983911 CONSTRUCTION	150	150	150	150	150
RESURFACING DESIGN CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983951 PRELIMINARY ENGINEERING	750				
RESURFACING DESIGN CONTRACT PRELIMINARY ENGINEERING		4040321 PRELIMINARY ENGINEERING	755	2	2	2	
TRAFFIC SIGNAL EQUIPMENT TRAFFIC SIGNALS		4041101 CAPITAL	626	620	620	620	620
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJS.		4043372 CONSTRUCTION	201	197	160	165	171
DRAINAGE OPERATIONAL IMPROVEMENTS RESERVE DRAINAGE IMPROVEMENTS RESERVE		4044151 CONSTRUCTION	400				
TRAFFIC SIGNAL BOX (088866) TRAFFIC SIGNALS CONTINGENCY		4052601 OPERATIONS	64				
088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063601 CONSTRUCTION	23,946	5,000	8,658	8,500	7,596
TRIP/GMR PROGRAMS RESERVE FUNDING ACTION RESERVE		4063602 RAILROAD & UTILITES CONSTRUCTION	1 1				1,244

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088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063611 CONSTRUCTION	29,757	5,672	10,604	7,300	10,537
ENHANCEMENT AND ARTERIAL HIGHWAY IMPROVEMENTS - RESERVE FUNDING ACTION RESERVE		4063612 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	575 6,100 1,719	6,000	6,000 3,519	6,000 4,911	6,000 7,647
ARRA STIMULUS BUDGET CATEGORY 088825 FUNDING ACTION RESERVE		4063613 CONSTRUCTION	104				
088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063621 CONSTRUCTION	9,277	1,426	1,225	1,225	1,225
CONSULTANT CEI FOR RESURFACING RESERVE RESURFACING RESERVE		4063622 CONSTRUCTION				1,000	5,000
088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063631 RIGHT OF WAY	4,169	1,505	2,000	2,500	2,500
SAFETY IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4063641 CONSTRUCTION OPERATIONS	2,282 103	2,258 103	6,014 103	10,777 133	11,488 136
088797 STATE TRUST RESURFACING ARTERIAL FUNDING ACTION CONTINGENCY		4063651 CONSTRUCTION	36,457	3,600	2,888	3,177	3,600
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063661 CONSTRUCTION	11,750	800	550	550	550

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HIGHWAY BRIDGE IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4063662					
		RAILROAD & UTILITES CONSTRUCTION	1,001 394	1,000	1,000 92	1,000 3,788	
088849 TRUST FUNDS STATE AND FEDERAL FUNDING ACTION CONTINGENCY		4063671					
		PRELIMINARY ENGINEERING	6,325	5,751	2,000	2,000	2,000
088853 TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063681					
		RIGHT OF WAY	4,214	1,000	1,000	1,000	1,000
COUNTY TRANSPORTATION PROGRAMS RESERVE FUNDING ACTION RESERVE		4063701					
		PRELIMINARY ENGINEERING CONSTRUCTION	146 87	1,134	4,521	4,651	4,771
TRIP GROWTH MANAGEMENT FUNDING ACTION CONTINGENCY		4063702					
		CONSTRUCTION	2				
IN-HOUSE PE ROW CEI FUNDING ACTION CONTINGENCY		4063721					
		PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,077 485 2,005	1,075 500 2,180	1,075 410 2,270	1,883 500 2,052	941 500 1,975
088849 TARGET PECN PE CONSULT FUNDING ACTION TARGET		4063981					
		PRELIMINARY ENGINEERING				15,213	3,000
088797 TARGET ARES ARTERIAL RESURFACING RURAL FUNDING ACTION TARGET		4063991					
		CONSTRUCTION					37,384
088797 TARGET ARES ARTERIAL RESURFACING URBAN FUNDING ACTION TARGET		4063992					
		CONSTRUCTION				8,500	61,503

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INHOUSE(61)TARGET CEIH FUNDING ACTION TARGET		4064011 CONSTRUCTION		237	182		5,741
INHOUSE(31)TARGET PEIH FUNDING ACTION TARGET		4064021 PRELIMINARY ENGINEERING		794	891	877	806
INHOUSE(41) TARGET FUNDING ACTION TARGET		4064031 RIGHT OF WAY	87	2,041	2,007	2,046	1,163
INHOUSE(31/61)TARGET TEIH TRAFFIC ENGINEERING FUNDING ACTION TARGET		4064041 PRELIMINARY ENGINEERING CONSTRUCTION		415			786 502
SAFETY STUDIES PRELIMINARY ENGINEERING		4092241 PRELIMINARY ENGINEERING	300	300	300	300	300
ACCESS MANAGEMENT DESIGN SUPPORT PRELIMINARY ENGINEERING		4092781 PRELIMINARY ENGINEERING	275	275	275	275	275
CEI GENERAL CONSULT FOR CONSTRUCTION CEI SUPPORT INSPECT CONSTRUCTION PROJS.		4099881 CONSTRUCTION	2,300				
CEI SUPPORT CONTRACT (B) INSPECT CONSTRUCTION PROJS.		4099891 CONSTRUCTION	350				
CEI SUPPORT CONTRACT (C) INSPECT CONSTRUCTION PROJS.		4099901 CONSTRUCTION	350	350			
CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 INSPECT CONSTRUCTION PROJS.		4100281 CONSTRUCTION	250	250	325	325	
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 CONSTRUCTION	667	1,131	1,174	1,155	1,267

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BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES BRIDGE OPERATIONS		4125501 PRELIMINARY ENGINEERING CONSTRUCTION	8 250	502 250	502 250	502 250	502 250
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 CONSTRUCTION	688	938	964	958	1,045
INDEFINITE QUANTITY CONTRACT FOR BRIDGE REPAIR BRIDGE-REPAIR/REHABILITATION		4132293 CONSTRUCTION	66				
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132294 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 5	362			
BRIDGE PAINTING AT BR# 030148, 120002 & 130006 BRIDGE - PAINTING	1.749 MI	4138151 CONSTRUCTION ENVIRONMENTAL	88 30				
SITE SPECIFIC SIGN REPAIR/REPLACEMENT MISCELLANEOUS STRUCTURE	1.410 MI	4138161 CONSTRUCTION	94				
BRIDGE PAINTING BRIDGE - PAINTING	1.055 MI	4138171 PRELIMINARY ENGINEERING CONSTRUCTION	10	1,188			
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	.878 MI	4138181 CONSTRUCTION	3,503				
MAINTENANCE SIGNING ACTIVITIES DISTRICTWIDE SIGNING/PAVEMENT MARKINGS		4169901 CONSTRUCTION	79				
TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE PRELIMINARY ENGINEERING		4174701 PRELIMINARY ENGINEERING	500	500	500	500	500

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GENERAL CONSULTANT DISTRICTWIDE-PLANNING, PD& E, DESIGN, ROW, CEI, & MAINT PRELIMINARY ENGINEERING		4175461 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25 700 1,513 100 415				
GENERAL CONSULTANT DISTRICTWIDE - DESIGN OPERATING BUDGET PRELIMINARY ENGINEERING		4175462 PRELIMINARY ENGINEERING	26				
SR 29 FROM CR 80-A TO US 27 PD&E/EMO STUDY	15.017 MI	4178781 P D & E LOCAL ADVANCE REIMBURSE	12 392				
SR 29 FROM SR 82 TO CR 80-A PD&E/EMO STUDY	18.008 MI	4178782 P D & E LOCAL ADVANCE REIMBURSE	2 284				
R/W ACQUISITION INDIRECT COST RIGHT OF WAY ACTIVITIES		4182581 RIGHT OF WAY	1,415	1,400	1,400	1,400	1,400
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION	1.976 MI	4196881 PRELIMINARY ENGINEERING ENVIRONMENTAL				10 5	
PAVEMENT CORING AND EVALUATION PRELIMINARY ENGINEERING		4199721 PRELIMINARY ENGINEERING	150	250	100	100	100
TRAFFIC STUDIES CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4201121 PRELIMINARY ENGINEERING	250	250	250	250	250
DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT PRELIMINARY ENGINEERING		4209321 PRELIMINARY ENGINEERING	375	263	300	300	300
R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		4217221 RIGHT OF WAY	45	40	40	40	40

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRAFFIC OPERATIONS SIGNAL TIMING PRELIMINARY ENGINEERING		4219071 PRELIMINARY ENGINEERING	300	300	300	300	300
TRAFFIC OPERATIONS MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4219081 PRELIMINARY ENGINEERING	150	150	150	150	
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4226821 PRELIMINARY ENGINEERING CONSTRUCTION	2,753 4,036				
PEDESTRIAN HEADS AND SIGN PURCHASE PEDESTRIAN SAFETY IMPROVEMENT		4248171 CONSTRUCTION	282				
TEMPORARY CURBING DISTRICT WIDE TRAFFIC OPS IMPROVEMENT		4248181 CONSTRUCTION	145				
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4250321 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		450 735 1,575 105 630	470 775 1,650 110 665	495 815 1,730 116 700	520 855 1,815 122 735
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4250331 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		900 1,520 3,200 370 840	930 1,595 3,700 370 885	665 1,675 3,550 370 930	695 1,760 3,650 370 975
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	.256 MI	4254121 PRELIMINARY ENGINEERING					141
DISTRICT WIDE SIGN INSTALLATION, REPAIR AND REPLACEMENT SIGNING/PAVEMENT MARKINGS		4269971 CONSTRUCTION	291	291			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SCOP/GRSC/SCRA RESERVE FUNDING ACTION RESERVE		4063711 CONSTRUCTION	3,264			5,363	10,724
TRAFFIC OPERATIONS DESIGN OFF STATE HIGHWAY SYSTEM TRAFFIC OPS IMPROVEMENT		4123331 PRELIMINARY ENGINEERING	719				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF ADD LANES & RECONSTRUCT	SR 80 36.077 MI	4206551 BRDG/RDWY/CONTRACT MAINT	750				
I-75 & I-275 ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE	63.504 MI	4222861 BRDG/RDWY/CONTRACT MAINT	2,082	2,133	2,585	2,624	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2023181 BRDG/RDWY/CONTRACT MAINT	1,892	2,677	4,404	4,374	22,967
DISTRICTWIDE DEPT OF CORRECTIONS CONTRACT ROUTINE MAINTENANCE		2035031 BRDG/RDWY/CONTRACT MAINT	3,339	3,439	3,542	3,648	3,757
HIGHWAY LIGHTING OPERATIONS RESERVE ROUTINE MAINTENANCE RESERVE		4105321 BRDG/RDWY/CONTRACT MAINT	191	112	12	13	
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 BRDG/RDWY/CONTRACT MAINT	4,221	4,337	4,455	4,575	4,745
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 BRDG/RDWY/CONTRACT MAINT	2,060	2,112	2,166	2,221	2,278

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SCOUR SCREENING CONTINGENCY FUNDING ACTION RESERVE		2036741 BRDG/RDWY/CONTRACT MAINT	93				
BRIDGE INSPECTION CONTINGENCY FUNDING ACTION RESERVE		2036751 BRDG/RDWY/CONTRACT MAINT	175				
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		4082651 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	

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NPDES CONTRACTS DISTRICT WIDE ENVIRONMENTAL TEST/MITIGATE		2022441 BRDG/RDWHY/CONTRACT MAINT	250				
ROUTINE MAINTENANCE/ NPDES CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2022471 BRDG/RDWHY/CONTRACT MAINT	4,889	6,784	11,323	13,907	17,710
NPDES PUBLIC EDUCATION ENVIRONMENTAL TEST/MITIGATE		4126171 BRDG/RDWHY/CONTRACT MAINT	10	5	5		
DISTRICTWIDE ROUTINE MAINTENANCE		4151631 BRDG/RDWHY/CONTRACT MAINT	1,800	1,800	1,800	1,800	
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4185641 BRDG/RDWHY/CONTRACT MAINT	171				
ITS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4197131 BRDG/RDWHY/CONTRACT MAINT	500	500	500	1,126	1,160
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4209011 BRDG/RDWHY/CONTRACT MAINT	32	32			
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4209051 BRDG/RDWHY/CONTRACT MAINT	121	121			
LONG LINE ROADWAY STRIPING (NORTH REGIONAL) ROUTINE MAINTENANCE		4210621 BRDG/RDWHY/CONTRACT MAINT	628	628			
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4210651 BRDG/RDWHY/CONTRACT MAINT		150	150	150	150
GUARDRAIL, CABLE BARRIER & FENCE REPAIR ROUTINE MAINTENANCE		4210661 BRDG/RDWHY/CONTRACT MAINT	295	295	295		
TV VIEWING/PIPE LINING/GROUTING CENTRAL ROUTINE MAINTENANCE		4210671 BRDG/RDWHY/CONTRACT MAINT	410	410	410	410	

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PRESSURE GROUTING & VOID FILLING ROUTINE MAINTENANCE		4210681 BRDG/RDWY/CONTRACT MAINT					25
POWER SHEARING CENTRAL ROUTINE MAINTENANCE		4210701 BRDG/RDWY/CONTRACT MAINT	70	70	70		
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4211091 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	
ASPHALT REPAIR COUNTYWIDE ROUTINE MAINTENANCE		4211211 BRDG/RDWY/CONTRACT MAINT	163	163			
NPDES OUTFALL DITCH CLEANING - DISTRICTWIDE ROUTINE MAINTENANCE		4226591 BRDG/RDWY/CONTRACT MAINT	397				
NPDES OUTFALL DITCH CLEANIG - DISTRICTWIDE ROUTINE MAINTENANCE		4226611 BRDG/RDWY/CONTRACT MAINT		390	390	390	390
NPDES MITIGATION ENVIRONMENTAL TEST/MITIGATE		4226621 BRDG/RDWY/CONTRACT MAINT	100				
NPDES STORMWATER PERMITS ROUTINE MAINTENANCE		4227511 BRDG/RDWY/CONTRACT MAINT	9	5	5	5	5
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4227521 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA ROUTINE MAINTENANCE		4227601 BRDG/RDWY/CONTRACT MAINT	10,508	10,508	10,508	10,498	10,707
PRESSURE GROUTING & VOID FILLING ROUTINE MAINTENANCE		4228201 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	
DITCH CLEANING ROUTINE MAINTENANCE		4230791 BRDG/RDWY/CONTRACT MAINT	165				

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TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4232551 BRDG/RDWY/CONTRACT MAINT	97	97			
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4238871 BRDG/RDWY/CONTRACT MAINT		500	500	500	500
DITCH CLEANING ROUTINE MAINTENANCE		4238881 BRDG/RDWY/CONTRACT MAINT		165	165	165	165
ROADWAY CHARACTERISTICS INVENTORY (RCI) ROUTINE MAINTENANCE		4238891 BRDG/RDWY/CONTRACT MAINT	376	376	376		
GUARDRAIL REPAIR/ REPLACE - SOUTH ROUTINE MAINTENANCE		4238901 BRDG/RDWY/CONTRACT MAINT	216	216	216	216	
NPDES CONTRACTS DISTRICTWIDE ROUTINE MAINTENANCE		4238921 BRDG/RDWY/CONTRACT MAINT		250	250	250	250
NPDES MITIGATION ROUTINE MAINTENANCE		4238931 BRDG/RDWY/CONTRACT MAINT		100	100	100	
CLEARING & GRUBBING POWER SHEARING & TREE TRIM & REMOVE ROUTINE MAINTENANCE		4238941 BRDG/RDWY/CONTRACT MAINT	84	84	84		
ROADWAY STRIPING ROUTINE MAINTENANCE		4238951 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238961 BRDG/RDWY/CONTRACT MAINT			120	120	120
PERMIT REVIEW DISTRICT WIDE ROUTINE MAINTENANCE		4240191 BRDG/RDWY/CONTRACT MAINT	750	500			
PIPE LINING ROUTINE MAINTENANCE		4240801 BRDG/RDWY/CONTRACT MAINT		290	290	290	290

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MAINTENANCE OF TRAFFIC - SOUTH REGIONAL ROUTINE MAINTENANCE		4247191 BRDG/RDWY/CONTRACT MAINT	85	85	85		
MAINTENANCE OF TRAFFIC-CENTRAL REGIONAL ROUTINE MAINTENANCE		4247201 BRDG/RDWY/CONTRACT MAINT	85	85	85		
MAINTENANCE OF TRAFFIC - NORTH REGIONAL ROUTINE MAINTENANCE		4247211 BRDG/RDWY/CONTRACT MAINT	19	19	19		
FENCE INSTALLATION/ REPAIR ROUTINE MAINTENANCE		4253501 BRDG/RDWY/CONTRACT MAINT	170	170	170	170	
SHOULDER REPAIR ROUTINE MAINTENANCE		4253511 BRDG/RDWY/CONTRACT MAINT		119	119	119	119
ASPHALT REPAIRS ROUTINE MAINTENANCE		4253621 BRDG/RDWY/CONTRACT MAINT			165	165	165
LONG LINE ROADWAY STRIPING (NORTH REGIONAL) ROUTINE MAINTENANCE		4253631 BRDG/RDWY/CONTRACT MAINT			368	368	368
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4253641 BRDG/RDWY/CONTRACT MAINT			140	140	140
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4253651 BRDG/RDWY/CONTRACT MAINT			35	35	35
THERMO-STRIPING/ SYMBOLS AND REFLECTIVE PAVEMENT MARKINGS ROUTINE MAINTENANCE		4253661 BRDG/RDWY/CONTRACT MAINT			240	240	240
CLEARING & GRUBBING, POWER SHEARING, TREE TRIMMING & REMOVAL ROUTINE MAINTENANCE		4253821 BRDG/RDWY/CONTRACT MAINT				85	85
GUARDRAIL, CABLE BARRIER, & FENCE REPAIR ROUTINE MAINTENANCE		4253831 BRDG/RDWY/CONTRACT MAINT				400	400

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MAINTENANCE OF TRAFFIC - CENTRAL REGIONAL ROUTINE MAINTENANCE		4253841 BRDG/RDWY/CONTRACT MAINT				100	100
MAINTENANCE OF TRAFFIC - NORTH REGIONAL ROUTINE MAINTENANCE		4253851 BRDG/RDWY/CONTRACT MAINT				20	20
MAINTENANCE OF TRAFFIC - SOUTH REGIONAL ROUTINE MAINTENANCE		4253861 BRDG/RDWY/CONTRACT MAINT				50	50
NPDES PUBLIC EDUCATION ROUTINE MAINTENANCE		4253871 BRDG/RDWY/CONTRACT MAINT				5	5
POWER SHEARING - CENTRAL ROUTINE MAINTENANCE		4253881 BRDG/RDWY/CONTRACT MAINT				70	70
ROADWAY CHARACTERISTICS INVENTORY (RCI) ROUTINE MAINTENANCE		4253891 BRDG/RDWY/CONTRACT MAINT				376	376
GUARDRAIL REPAIR/ REPLACE ROUTINE MAINTENANCE		4253941 BRDG/RDWY/CONTRACT MAINT					216
NPDES MITIGATION ROUTINE MAINTENANCE		4253951 BRDG/RDWY/CONTRACT MAINT					100
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4253961 BRDG/RDWY/CONTRACT MAINT					20
ROADWAY STRIPING ROUTINE MAINTENANCE		4253971 BRDG/RDWY/CONTRACT MAINT					500
TV VIEWING/PIPE LINING/GROUTING CENTRAL ROUTINE MAINTENANCE		4253981 BRDG/RDWY/CONTRACT MAINT					410
ASPHALT REPAIR ROUTINE MAINTENANCE		4259561 BRDG/RDWY/CONTRACT MAINT	140	140	140		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
YOUTH WORK EXPERIENCE PROGRAM ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4259901 BRDG/RDWY/CONTRACT MAINT	102				
CLEANING, DESILTING, PIPE LINING AND REPAIR W/VIDEO INSPECTION ROUTINE MAINTENANCE		4263811 BRDG/RDWY/CONTRACT MAINT	148	148	148		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GENERAL CONSULTANT PLANNING, DESIGN AND CEI OPERATING BUDGET PRELIMINARY ENGINEERING		1981274 PRELIMINARY ENGINEERING	59				
DIST WIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2016101 ADMINISTRATION	30,300	31,100	32,100	33,100	34,100
CEI OPERATING BUDGET FUNDING ACTION TARGET		4063623 CONSTRUCTION		225	225	225	225
CEI GENERAL CONSUL CONSTRUCTION OPERATING BUDGET INSPECT CONSTRUCTION PROJS.		4099883 CONSTRUCTION	225				
ITS OPERATIONS - CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177331 OPERATIONS	1,055	1,400	1,438	2,815	1,518
SRTS PURCHASES TRAINING		4231251 CAPITAL	6				
GENERAL CONSULTANT DISTRICT WIDE OPERATING BUDGET PRELIMINARY ENGINEERING		4250322 PRELIMINARY ENGINEERING		26	26	26	26
GENERAL CONSULTANT DISTRICT WIDE OPERATING BUDGET PRELIMINARY ENGINEERING		4250332 PRELIMINARY ENGINEERING		59	59	59	59

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM INTERMODAL HUB CAPACITY CONTINGENCY		4063691 CAPITAL		393		320	1,692

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AIRPORT IMPROVEMENT MATCHING FUNDS FOR FAA GRANTS(AIP) DISTRICTWIDE AVIATION REVENUE/OPERATIONAL CONTINGENCY		2058481 CAPITAL	610	793	179	985	1,236
AVIATION IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2058771 OPERATIONS	260	260	260	260	260

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL/RAIL IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2071591 OPERATIONS	215	215	215	215	215

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRANSIT DIST.WIDE OPERATING FOR FIXED ROUTE CONTINGENCY		2043971 OPERATIONS CAPITAL	5,517 34	18	25		383
MDO/TRANSIT IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2044621 OPERATIONS	230	230	230	230	230
PUBLIC TRANSPORTATIO N AND PLANNING MONITORING PTO STUDIES		4132242 PLANNING	117				
TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4140781 OPERATIONS	641	637	634	789	829
DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		4204491 PLANNING	500	362	362	347	
COMMUTER SERVICES COMMUTER TRANSPORTATION ASSISTANCE COMMUTER TRANS. ASSISTANCE		4259101 PLANNING	91				
COLLIER CO BOARD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4267961 CAPITAL	80				
GOOD WHEELS PURCHASE VEHICLES/EQUIPMENT		4267991 CAPITAL	471				
LEE COUNTY BD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268001 CAPITAL	1,148				
MANATEE CO BD OF COUNTY COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268011 CAPITAL	200				
CENTRAL FLORIDA REGIONAL PLANNING COUNCIL PURCHASE VEHICLES/EQUIPMENT		4268331 CAPITAL	77				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATISTICS - DATA COLLECTION AND ANALYSIS TRANSPORTATION STATISTICS		2020151 PLANNING	750	750			
FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES FUNDING ACTION CONTINGENCY		2020561 PLANNING	1,161	921	3,279	4,033	4,191
SYSTEMS PLANNING CORRIDOR/SUBAREA PLANNING		2020711 PLANNING	600				
STATISTICS TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2020731 PLANNING	500				
SYSTEMS PLANNING TRAVEL FORECASTING MODELING MODAL SYSTEMS PLANNING		2020751 PLANNING	300				
DESIGN TRAFFIC PRODUCTION AND ANALYSIS CORRIDOR/SUBAREA PLANNING		2020801 PLANNING	300	500			
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034391 PLANNING	1,074	1,132	1,072	1,150	1,200
HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET TRANSPORTATION PLANNING		4034591 PLANNING	115	111	115	115	120
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS TRANSPORTATION PLANNING		4034601 PLANNING	245	246	250	245	250
COMMUNITY IMPACT ASSESMENT CORRIDOR/SUBAREA PLANNING		4124441 PLANNING	150	250			
ENVIRONMENTAL STREAMLINING ENVIRONMENTAL TEST/MITIGATE		4124461 PLANNING	218	212	15		
GROWTH MANAGEMENT CORRIDOR/SUBAREA PLANNING		4222441 PLANNING	609	600			

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GAINESVILLE MAINTENANCE UPGRADES FIXED CAPITAL OUTLAY		4255721 CONSTRUCTION	35				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 RAMPS AT PAYNES PRAIRIE REST AREA TRAFFIC OPS IMPROVEMENT	.568 MI	2129434 CONSTRUCTION	32				
I-75 OPERATIONAL IMPROVEMENT @ SR26 INTERCHANGE (MODIFY)	.494 MI	2129498 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	25 647		4,353		
I-75 FROM MARION C/L TO 3000' NORTH SAFETY PROJECT	.800 MI	4245211 CONSTRUCTION	98				
I-75 FRONTAGE ROAD FROM US 441 TO END OF SECTION RESURFACING	1.550 MI	4246321 PRELIMINARY ENGINEERING CONSTRUCTION	70		1,024		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20 FROM SR 24 TO SE 14TH ST. RESURFACING	.182 MI	2073552 CONSTRUCTION	1,071				
SR 26 FROM NE 14TH STREET TO 175' WEST OF CSX R/R RESURFACING	11.736 MI	2075802 CONSTRUCTION	53				
SR 26/UNIVERSITY AVE FROM N.E. 15TH STREET TO CR 329B LANDSCAPING	2.684 MI	2075803 PRELIMINARY ENGINEERING CONSTRUCTION	5		86		
SR 222 FROM NW 24TH BLVD TO END OF 4-LANE RESURFACING	5.145 MI	2076113 CONSTRUCTION	53				
SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD RESURFACING	2.236 MI	2076652 CONSTRUCTION	4,341				
SR 24 (ARCHER RD) FROM SW 75TH ST TO SW 43RD RESURFACING	2.502 MI	2076693 CONSTRUCTION			2,943		
SR 120/NW 23RD AVE FROM US 441 TO SR 24 RESURFACING	2.544 MI	2077002 CONSTRUCTION		3,935	90		
SR 121 FROM LEVY COUNTY LINE TO I 75 RESURFACING	8.698 MI	2077344 CONSTRUCTION	26	27			
SR 200 (US 301) FROM NE 76TH PLACE TO SR 24 RESURFACING	5.580 MI	2077564 PRELIMINARY ENGINEERING CONSTRUCTION	2	9,054	191		
ALACHUA CO TARGET FUNDING ACTION TARGET		2077621 CONSTRUCTION		169		1,000	1,000
ALACHUA COUNTY DDR - CONTINGENCY FUNDING ACTION CONTINGENCY		2077622 CONSTRUCTION		394			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE RESURFACING	1.002 MI	2077851 RAILROAD & UTILITES CONSTRUCTION	753 1,062				
SR 26 @ SR 222 & @ CR 234 INTERSECTION (MODIFY)	2.777 MI	2077963 CONSTRUCTION	19				
SR 121 / GAINESVILLE REBUILD RAILROAD CROSSING RR#625952-L RAILROAD CROSSING	.020 MI	2078123 RAILROAD & UTILITES		254			
SR 20 FROM US 301 TO PUTNAM C/L PD&E/EMO STUDY	1.264 MI	2078181 P D & E	6				
SR 20 FROM US301 TO PUTNAM C/L ADD LANES & RECONSTRUCT	1.920 MI	2078182 RIGHT OF WAY	9				
US 301 / SR 26 CSX RAIL OVERPASS INTERSECTION (NEW)	.660 MI	2078311 RIGHT OF WAY	22				
SR 26 (US 301) INTERCHANGE LANDSCAPING LANDSCAPING	.200 MI	2078314 CONSTRUCTION			267		
SR 24 (ARCHER ROAD) FROM CITY OF ARCHER TO I-75 BIKE PATH/TRAIL	3.499 MI	2078374 CONSTRUCTION			1,500	1,510	
SR 24 (ARCHER ROAD) FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.) SAFETY PROJECT	.949 MI	2078378 CONSTRUCTION		744	80		
SR 25 (US441) FROM SR 24 TO SR 20 RESURFACING	4.027 MI	2078499 CONSTRUCTION	53				
SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY PRELIM ENG FOR FUTURE CAPACITY	4.031 MI	2078502 P D & E	3				
D2/ALACHUA COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135171 OPERATIONS	283	286	294	303	316

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 200 (US 301) PRESERVATION RESURFACING CONTINGENCY		4222661 CONSTRUCTION		766	796		
SR 200 (US 301) CSX RAILROAD OVERPASS INTERCHANGE (MODIFY)	1.898 MI	4230281 CONSTRUCTION	13,319				
SR 235 FROM NW CR 241 TO BRADFORD C/L RESURFACING	12.699 MI	4233971 PRELIMINARY ENGINEERING CONSTRUCTION	335		8,008		
SR 24(ARCHER ROAD) SW 16TH AVE CONFIGURATION PD&E/EMO STUDY	SR 226 DIVERGE TO SR 25 2.362 MI	4236081 P D & E	3				
SR 226 (SW 16TH AVE) FROM SR 329 (MAIN ST) TO SR 331 (WILLISTON RD) ADD LANES & RECONSTRUCT	.550 MI	4236082 P D & E PRELIMINARY ENGINEERING	4	255	250	250	
SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER PRELIMINARY ENGINEERING	.010 MI	4243661 PRELIMINARY ENGINEERING	120				
SR 20 (US 27) AT SANTA FE RIVER BRIDGE#260006 BRIDGE - PAINTING	.041 MI	4244401 PRELIMINARY ENGINEERING			51		
SR 20 FROM SE 55TH BLVD. TO SE CR 325 RESURFACING	5.352 MI	4244731 PRELIMINARY ENGINEERING CONSTRUCTION	150		3,859		
SR 121/NW 34TH ST. FROM SR 222 TO US 441 SIDEWALK	2.183 MI	4247671 PRELIMINARY ENGINEERING CONSTRUCTION				90	585
SR 26/ORANGE HEIGHTS -REBUILD RAILROAD CROSSING #624994-U RAILROAD CROSSING	.200 MI	4252801 RAILROAD & UTILITES			200		
SR 45/HIGH SPRINGS - REBUILD RAILROAD CROSSING #625937-J RAILROAD CROSSING	.300 MI	4252811 RAILROAD & UTILITES	165				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 121/NW 34TH ST. FROM: SR 222/NW 39TH AVE TO: US 441 BIKE LANE/SIDEWALK	2.183 MI	4262081 CONSTRUCTION	1,009				
SR 45(US 41) @SW 30TH AVE ADD TURN LANE(S)	.001 MI	4262251 DESIGN BUILD	818				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
W.6TH ST. RAIL CORR. FROM SE 2ND STREET TO NW 23RD AVE BIKE PATH/TRAIL		2113632 CONSTRUCTION		665			
DEPOT AVE/SW 9TH AVE FROM MAIN STREET TO SE 7TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.443 MI	4205372 CONSTRUCTION	2,276				
DEPOT AVENUE FR: US 441/SR 25/SW 13 ST TO: SR 329 (MAIN STREET) ADD LANES & RECONSTRUCT	.917 MI	4260441 CONSTRUCTION			7,953		
WEST 6TH STREET FROM: SE 2ND AVENUE TO: NW 16TH AVENUE BIKE PATH/TRAIL		4262061 CONSTRUCTION	1,009				
NE 8TH AVENUE FROM: SR 329/MAIN STREET TO: NE BLVD RESURFACING	.246 MI	4262071 CONSTRUCTION	303				
CR 329/MAIN ST. FROM NW 8TH AVE TO NW 23RD AVE RESURFACING	1.056 MI	4262281 DESIGN BUILD	1,110				
SW 122ND STREET FROM: SR 24 TO: SW 89TH AVENUE WIDEN/RESURFACE EXIST LANES	.343 MI	4262941 DESIGN BUILD	656				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NW CR 235A FROM: US 441 (SR 25) TO: SANTA FE HIGH SCHOOL BIKE LANE/SIDEWALK	1.000 MI	4263981 DESIGN BUILD	151				
SW 8TH AVENUE FROM: SW 75TH ST/TOWER RD TO: END/I-75 BIKE LANE/SIDEWALK	1.000 MI	4264051 DESIGN BUILD	111				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALACHUA ROUTINE ROUTINE MAINTENANCE		2149384 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALACHUA ROUTINE MAINTENANCE	115.104 M	2143011 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	
LIGHTING AGREEMENTS ALACHUA COUNTY LIGHTING		4144031 BRDG/RDWY/CONTRACT MAINT	629	648	667	687	708

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GAINESVILLE TAXIWAY& ACCESS RDWY TO CORPORATE HANGAR AREA AVIATION SAFETY PROJECT	120002	2167553 CAPITAL			500		
GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN PFL0003960 AVIATION REVENUE/OPERATIONAL		4045171 CAPITAL	1,050				
GAINESVILLE RG APT ALACHUA SHERIFF OFFICE & GVILLE POLICE PFL0003537 AVIATION PRESERVATION PROJECT		4045176 CAPITAL					350
GAINESVILLE REHABILITATION OF TAXIWAY 'E' AVIATION PRESERVATION PROJECT	PFL0003918	4045184 CAPITAL	2,000				
GAINESVILLE REGIONAL AIRPORT REHAB INTRA APT SERVICES RD PFL0006262 AVIATION PRESERVATION PROJECT		4045186 CAPITAL			800		
GAINESVILLE REGIONAL AIRPORT DESIGN/CONST APT IND PK SPEC BDG PFL007590 AVIATION REVENUE/OPERATIONAL		4253391 CAPITAL			1,000	1,000	
GAINESVILLE REGIONAL AIRPORT PURCHASE LAND WET LAND MITIGATION PFL007588 AVIATION CAPACITY PROJECT		4253411 CAPITAL	200				
GAINESVILLE REGIONAL AIRPORT PHOTOVOLTAIC PANELS TO T-BED PFL007584 AVIATION PRESERVATION PROJECT		4258761 CAPITAL	175	1,000	500		

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2155461 OPERATIONS	7,000	3,600	3,600	3,600	3,600
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE CAPITAL FOR FIXED ROUTE		4040261 CAPITAL	1,563	750	750	750	750
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044111 CAPITAL	1,313	400	388	388	388
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044121 CAPITAL	3,775	1,919	1,919	1,919	1,919
CITY OF GAINESVILLE STP FLEX FUNDS PURCHASE OF PARATRANSIT BUSES PURCHASE VEHICLES/EQUIPMENT		4048331 CAPITAL	250				
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068471 CAPITAL	5,206	5,206	4,400	4,130	4,130
GVILLE REGIONAL APRT FY05 FED SECT5309 EARMARK TRANSPORTATION HUB TRANSIT IMPROVEMENT		4068473 CAPITAL	298				
GAINESVILLE RTS FY06 -09 FED HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY PTO STUDIES		4068475 CAPITAL	538				
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4083541 CAPITAL	750	306	375	375	375
GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117571 OPERATIONS	2,730	2,811	2,896	3,041	3,041
GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4117581 CAPITAL	3,660	2,143	1,830	1,830	1,830
GAINESVILLE MTPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117623 PLANNING	154	140	140	140	140

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232921 OPERATIONS	854	461			
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233121 OPERATIONS			486	510	533
GAINESVILLE RTS FED SECT 5307 SMALL TRANSIT INTENSIVE CITIES ALLOCATI CAPITAL FOR FIXED ROUTE		4243901 CAPITAL	940				
GAINESVILLE RTS REGIONAL VANPOOL PROGRAM PRG 21 COMMUTER TRANS. ASSISTANCE		4247521 OPERATIONS	298				
FED 5317 NEW FREEDOM PRG. ALACHUA CO., RTS - SMALL URBAN OPERATING/ADMIN. ASSISTANCE		4252901 OPERATIONS	100				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254431 OPERATIONS	150				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254441 OPERATIONS	199				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254451 OPERATIONS	77				
GAINESVILLE RTS SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254461 OPERATIONS	400				
ARRA 5307 GAINESVILLE RTS PURCHASE TRANSIT VEHICLES CAPITAL FOR FIXED ROUTE		4263891 CAPITAL	3,201				
GAINESVILLE RTS PURCHASE TRANSIT VEHICLES FY09 FEDERAL EARMARK PURCHASE VEHICLES/EQUIPMENT		4267571 CAPITAL	594				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALACHUA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174891 OPERATIONS	503	558	565	508	40
ALACHUA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174892 PLANNING	22	23	24	24	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GAINESVILLE UPWP /PL FY 2008/2009 & 2009/2010 TRANSPORTATION PLANNING		2140947 PLANNING	479				
GAINESVILLE UPWP/PL FY 2010/2011 & 2011/2012 TRANSPORTATION PLANNING		2140949 PLANNING		484	488		
GAINESVILLE UPWP/PL FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4221862 PLANNING				493	498
GAINESVILLE MTPO LRTP UPDATE TRANSPORTATION PLANNING		4244021 PLANNING	80	70			

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-10 FROM US 90 TO SR 121 RESURFACING	11.476 MI	2130033 CONSTRUCTION	693				
I-10 REST AREA SEWAGE DISPOSAL REST AREA	.200 MI	2130042 PRELIMINARY ENGINEERING CONSTRUCTION	685				8,140

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 228 IN MACCLENNY REBUILD RAILROAD CROSSING RR# 620722-T RAILROAD CROSSING	.200 M	2078642 RAILROAD & UTILITES	259				
BAKER COUNTY DDR BOX DDR BOX FUNDING ACTION TARGET		2078961 CONSTRUCTION				2,932	1,170
BAKER COUNTY - DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2078962 PRELIMINARY ENGINEERING CONSTRUCTION	100			2,047 3,453	
SR 10 (US 90) FROM SANDERSON TO NASSAU C/L RESURFACING	13.558 MI	2079144 PRELIMINARY ENGINEERING CONSTRUCTION	6 7,634	66			
D2 - BAKER COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135181 OPERATIONS	17	17	18	19	19

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GEOGRAPHIC DISTRICT 02
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 125 (S. PRONG) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270026 .057 MI	2114481 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	2 300	6,792			
CR 250 (FH41) FROM CR 235 (FOREST RD) TO CR 125(NATIONAL FOREST PRELIMINARY ENGINEERING	10.926 MI	4061672 PRELIMINARY ENGINEERING	159				
CR 250 (FH 41) FROM END OF 41(1) TO CR 125 RESURFACING	5.632 MI	4061674 CONSTRUCTION	144				
BAKER CO. SAFE ROUTE TO SCHOOL-BCMS & KELLER INTERMEDIATE SCHOOL BIKE LANE/SIDEWALK		4232461 PRELIMINARY ENGINEERING DESIGN BUILD	1	936			
CR 130 FROM CR 229 TO SR 121 RESURFACING	6.799 MI	4243261 CONSTRUCTION	2,040				
CR 23A (WOODLAWN RD) FROM SR 121 TO CR 125 RESURFACING	2.612 MI	4243451 CONSTRUCTION	516				
CR 228 FROM: I-10 TO: DUVAL C/L WIDEN/RESURFACE EXIST LANES	5.617 MI	4260381 CONSTRUCTION					2,218
CR 125 FROM: US 90/SR 10 TO: NORTH OF PARK STREET RESURFACING	1.500 MI	4263191 CONSTRUCTION	957				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ODIS YARBOROUGH RD FROM CR 125 TO CR 23C RESURFACING	2.800 MI	4068119 CONSTRUCTION	47				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAKER ROUTINE MAINTENANCE		2149991 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAKER ROUTINE MAINTENANCE	.001 M	2143591 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	
LIGHTING AGREEMENTS BAKER COUNTY LIGHTING		4144041 BRDG/RDWY/CONTRACT MAINT	43	44	45	47	48

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAKER COUNTY FED SECT 5311 RURAL TRANSIT OPERATING/ADMIN. ASSISTANCE		4232931 OPERATIONS	190	199			
BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233131 OPERATIONS			210	220	230

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAKER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174931 OPERATIONS	150	167	169	152	5
BAKER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174932 PLANNING	18	18	19	19	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 100 FROM CLAY C/L TO CR 100A RESURFACING	10.168 MI	2079566 PRELIMINARY ENGINEERING CONSTRUCTION	3 4,871	55			
SR 100 FROM CLAY C/L TO SE 57TH STREET BIKE PATH/TRAIL	.468 MI	2079567 CONSTRUCTION	272				
SR 200(US 301)STARKE -REBUILD RAILROAD CROSSING #627460-M RAILROAD CROSSING	.200 MI	2079803 RAILROAD & UTILITES	311				
BRADFORD COUNTY DDR DDR BOX FUNDING ACTION TARGET		2079851 CONSTRUCTION				1,000	1,000
SR 200(US 301) @ SR 100 IN STARKE INTERSECTION (MODIFY)	.060 MI	2080013 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 464 1,520	33			
SR 200(US 301)BYPASS FROM SR 200(US301) TO SR 100 PRELIM ENG FOR FUTURE CAPACITY	3.300 MI	2080014 PRELIMINARY ENGINEERING RIGHT OF WAY	210	210	1,630	11,718	11,755
SR 200(US 301)BYPASS FROM SR 100 TO SR 16 PRELIM ENG FOR FUTURE CAPACITY	2.200 MI	2080015 PRELIMINARY ENGINEERING RIGHT OF WAY	210	210	1,630	3,862	4,564
SR 200(US 301)BYPASS FROM SR 16 TO SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	2.500 MI	2080016 PRELIMINARY ENGINEERING RIGHT OF WAY	210	210	1,630		2,601
D2 - BRADFORD COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135191 OPERATIONS	22	22	23	24	22
SR200(US301) FROM S.THOMPSON STREET TO LAFAYETTE STREET SPECIAL SURVEYS	.130 MI	4259831 PRELIMINARY ENGINEERING	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PRATT STREET FROM ORANGE STREET TO SR 100 SIDEWALK		2114942 PRELIMINARY ENGINEERING DESIGN BUILD	3 873				
BESSENT ROAD FROM SR 230 TO STARKE CITY LIMIT SIDEWALK		2115215 PRELIMINARY ENGINEERING CONSTRUCTION			2		643
SE 144TH AVENUE FROM CSX RAILROAD TO US 301 NEW ROAD CONSTRUCTION	.550 MI	4205311 PRELIMINARY ENGINEERING CONSTRUCTION	8	4,139			
SE 144TH AVENUE FROM CSX RAILROAD TO US 301 RIGHT OF WAY ACQUISITION	.550 MI	4205312 RIGHT OF WAY	1,910				
CR 229/WELDON STREET FROM SR 16 TO STARKE ELEMMENTRY SCH. BIKE PATH/TRAIL		4232471 PRELIMINARY ENGINEERING DESIGN BUILD	1 439				
CR 200 A FROM US 301 (CR 200) TO CR 225 WIDEN/RESURFACE EXIST LANES	.363 MI	4241761 CONSTRUCTION	415				
NW CR229 & NW CR229A FROM SR 16 TO EXTENDING RESURFACING	1.3 MILES 2.553 MI	4243341 CONSTRUCTION				1,454	
SE CR 100A FROM GRIFFIS LOOP TO SR 100 RESURFACING	3.712 MI	4243431 CONSTRUCTION	733				
CR 237 FROM: ALACHUA C/L TO: SR 18 WIDEN/RESURFACE EXIST LANES	2.479 MI	4260391 CONSTRUCTION					1,070
NW CR 229 FROM: SR 16 TO: NORTH OF NW 55TH AVE. RESURFACING	2.000 MI	4262151 CONSTRUCTION	1,023				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRADFORD ROUTINE MAINTENANCE		2143701 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	
LIGHTING AGREEMENTS BRADFORD COUNTY LIGHTING		4144051 BRDG/RDWY/CONTRACT MAINT	26	27	27	28	29

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232941 OPERATIONS	225	236			
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233141 OPERATIONS			249	262	273
FED 5317 NEW FREEDOM PRG. BRADFORD CO.,- NON URBAN OPERATING/ADMIN. ASSISTANCE		4247481 OPERATIONS	192				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRADFORD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174971 OPERATIONS	91	104	106	95	5
BRADFORD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174972 PLANNING	18	18	19	19	

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CLAY COUNTY

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-295 @ SR 21 FOR CD ROADS 3 PARCELS IN CLAY COUNTY RIGHT OF WAY ACTIVITIES		2133456 RIGHT OF WAY	654				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 21 FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK BIKE PATH/TRAIL	5.484 MI	2081113 CONSTRUCTION	25				
SR 21(BLANDING BLVD) AT HALL-BOREE/SANTA CLARA ADD LEFT TURN LANE(S)	.400 MI	2081302 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,157			
SR 23/BFCR SR 21 DUVAL CO. LINE NEW ROAD CONSTRUCTION	5.900 MI	2081661 RIGHT OF WAY	5				
SR 23 (BFCR) OVERPASS @ PLANTATION OAK BLVD. NEW ROAD CONSTRUCTION	.100 MI	2081662 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	8 3,358 4,986				
CLAY COUNTY DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2081741 CONSTRUCTION	426	1,590			
CLAY COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2081742 CONSTRUCTION			2,315	6,000	8,483
SR 16 FROM US 17 (SR 15) TO REYNOLDS BLVD ADD LANES & RECONSTRUCT	1.514 MI	2081832 PRELIMINARY ENGINEERING	4				
SR 16 FROM SR 15 (US 17) TO SHANDS BRIDGE RESURFACING	3.001 MI	2081833 CONSTRUCTION		2,574	46		
SR 100 FROM BRADFORD C/L TO PUTNAM C/L RESURFACING	5.304 MI	2081872 PRELIMINARY ENGINEERING CONSTRUCTION	6	3,582	80		
SR 15 FROM GUM ST TO GOVERNOR'S CREEK LANDSCAPING	.622 MI	2082023 DESIGN BUILD	140				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 15 (US 17) FROM CREIGHTON ROAD TO MILWAUKEE AVE ADD LANES & RECONSTRUCT	1.444 MI	2082071 RAILROAD & UTILITES	74				
SR 15 (US 17) FROM CR 220 RESURFACING	TO SOUTH OF CREIGHTON ROAD 2.742 MI	2082073 CONSTRUCTION	92	82			
SR 15 (US 17) FROM HOLLY POINT RD EAST TO ELBOW ROAD LANDSCAPING	.423 MI	2082074 PRELIMINARY ENGINEERING	260				
SR 15 (US 17) AT HOLLY POINT RD (NORTH) TRAFFIC SIGNALS	.095 MI	2082076 PRELIMINARY ENGINEERING	1				
SR 15(US17) FROM WELLS ROAD TO DUVAL CO. LINE ADD TURN LANE(S)		2082077 RIGHT OF WAY CONSTRUCTION	3,205			3,300	
SR 21(BLANDING BLVD) FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD ADD LANES & RECONSTRUCT	1.130 MI	2082112 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 194 4,574				
SR 21 FROM CR 220 TO OLD JENNINGS RD RIGHT OF WAY ACTIVITIES	4.031 MI	2082113 PRELIMINARY ENGINEERING RIGHT OF WAY	5	1,633	4,727	6,570	
SR 21(BLANDING BLVD) FROM CR 218 TO CR 220 ADD LANES & RECONSTRUCT	1.251 MI	2082115 PRELIMINARY ENGINEERING	10				
SR 21 FROM HALPREN'S WAY TO N. FORK BLACK CREEK LANDSCAPING	1.396 MI	2082116 DESIGN BUILD	7				
SR 23 (BFCR) FROM OLD JENNINGS TO KINDLEWOOD DRIVE SAFETY PROJECT	3.946 MI	2082244 PRELIMINARY ENGINEERING CONSTRUCTION	8 505				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 23 (BFCR) FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR. NEW ROAD CONSTRUCTION	1.530 MI	2082254 PRELIMINARY ENGINEERING ENVIRONMENTAL	12	1,060			
SR 23 (BFCR) FROM KINDLEWOOD DR. TO DUVAL C/L NEW ROAD CONSTRUCTION	2.358 MI	2082255 ENVIRONMENTAL	350				
SR23 (BFCR) FR: SR 21/BLANDING BLVD TO: KINDLEWOOD DR. RIGHT OF WAY ACQUISITION		2082259 RIGHT OF WAY	3,600				
SR 21(BLANDING BLVD) FROM SPENCER ST TO DUVAL C/L RESURFACING	2.238 MI	2082301 CONSTRUCTION	47				
SR 21(BLANDING BLVD) BR #710058 & #710059 OVER BLACK CREEK BRIDGE REPLACEMENT	.475 MI	2082332 RIGHT OF WAY CONSTRUCTION	111 4				
SR 224(KINGSLEY AVE) @ DEBARRY AVE AND DOCTORS LAKE DRIVE TRAFFIC SIGNALS	.675 MI	2082363 CONSTRUCTION	15				
SR 16 FROM WEST PENNEY FARMS CL TO EAST PENNEY FARMS CL SIDEWALK	2.771 MI	2082374 CONSTRUCTION	36				
RAIL TRAIL/CLAY CO. FROM BRADFORD C/L TO PUTNAM C/L BIKE PATH/TRAIL		2115766 DESIGN BUILD	9				
D2 CLAY COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135301 OPERATIONS	94	90	92	95	101
SR 15 (US17) FROM GREEN COVE C/L TO BLACK CREEK BRIDGE BIKE PATH/TRAIL	3.843 MI	4243081 PRELIMINARY ENGINEERING DESIGN BUILD		1		1,308	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 16 AT PETERS CREEK BR# 710029 REPLACE OR WIDEN BR CULVERT	.005 MI	4244511 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 300		84		3,383
SR 15 (US 17) FROM HOLLY POINT ROAD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	2.172 MI	4259871 PRELIMINARY ENGINEERING DESIGN BUILD	12 347				
SR 21(BLANDING BLVD) FROM OLD JENNINGS ROAD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	7.374 MI	4259881 PRELIMINARY ENGINEERING DESIGN BUILD	51 1,294				
SR 15 (US 17) @ KINGSLEY AVE ADD RIGHT TURN LANE(S)	.001 MI	4262311 DESIGN BUILD	424				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CLEVELAND CONNECTOR AKA COLLEGE DRIVE EXT.N. FROM SR 21 TO SR 23(BFCR) PRELIM ENG FOR FUTURE CAPACITY	3.951 MI	2082291 PRELIMINARY ENGINEERING				3,000	
CR 209/ BLACK CREEK BRIDGE # 710028 BRIDGE REPLACEMENT	.837 MI	2115602 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	123 972 172				
DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE BIKE PATH/TRAIL	4.437 MI	2115702 CONSTRUCTION	760				
CR 215 FR:N.CHICORY AV/N.JUNIPER TO: SR 21 ADD LEFT TURN LANE(S)	2.493 MI	4136122 CONSTRUCTION	2,282				
KEYSTONE HEIGHTS SIDEWALK ADDITIONS TO ELEM &JUNIOR/HIGH SCHOOLS SIDEWALK		4232451 DESIGN BUILD	11				
CR 214 EAST FROM SR 100 TO CR 315C RESURFACING	6.500 MI	4262291 DESIGN BUILD	1,291				
PEORIA RD FROM CR 224 TO MOODY RD TRAFFIC OPS IMPROVEMENT	.241 MI	4262301 CONSTRUCTION	1,578				
CR 220B/KNIGHT BOXX FR: SR 21/BLANDING BLVD TO: CR 220 RESURFACING	1.206 MI	4262321 DESIGN BUILD	906				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CLAY ROUTINE MAINTENANCE ROUTINE MAINTENANCE	38.182 M	2143881 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	
LIGHTING AGREEMENTS CLAY COUNTY LIGHTING		4144161 BRDG/RDWY/CONTRACT MAINT	96	97	100	103	106

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KEYSTONE AIRPARK DESIGN AND CONST T-HANGAR AVIATION PRESERVATION PROJECT	PFL0003068	4115721 CAPITAL	450	400			
KEYSTONE AIRPARK INSTALL AVIATION NAVIGATION SYS AVIATION SAFETY PROJECT	PFL0003581	4115724 CAPITAL		180			
KEYSTONE AIRPARK DESIGN/CONST NEW TERMINAL AVIATION PRESERVATION PROJECT	PFL0003578	4115726 CAPITAL				313	250
KEYSTONE AIRPARK REHAB RUNWAY 5/23 AVIATION PRESERVATION PROJECT	PFL0006744	4115727 CAPITAL				2,656	
KEYSTONE AIRPARK MASTER PLAN FOR STORM WATER RUNOFF AVIATION PRESERVATION PROJECT	PFL0006472	4232381 CAPITAL	30				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
CLAY COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232951 OPERATIONS	380	399			
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233151 OPERATIONS			420	441	462

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CLAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175011 OPERATIONS	272	295	298	269	26
CLAY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175012 PLANNING	21	22	22	22	22

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE CITY MAINTENANCE COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		2138991 PRELIMINARY ENGINEERING	2				
LAKE CITY FLEET MANAGEMENT FACILITY FIXED CAPITAL OUTLAY		4255671 CONSTRUCTION	800				
LAKE CITY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4255731 CONSTRUCTION	10				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM ALACHUA C/L TO SR 47 RESURFACING	19.450 MI	2130712 PRELIMINARY ENGINEERING	56				
I-75 FROM ALACHUA C/L NORTH OF US 441/MP RESURFACING	9.802 MI	2130713 PRELIMINARY ENGINEERING CONSTRUCTION	45	36,946			
I-75 FROM NORTH OF US 441 TO NORTH OF SR 47 RESURFACING	5.187 MI	2130714 CONSTRUCTION	44				
I-10 FROM SUWANNEE C/L TO US 441 RESURFACING	9.522 MI	2130743 PRELIMINARY ENGINEERING CONSTRUCTION	49	21,917			
I-75 FROM I-10 TO SUWANNEE C/L RESURFACING	3.729 MI	2130762 PRELIMINARY ENGINEERING CONSTRUCTION	226 15,152				
SUWANNEE RIVER ROAD OVERPASS BRIDGE #290066 @ SR93 (1-75) BRIDGE-REPAIR/REHABILITATION	.040 MI	4260641 CONSTRUCTION	61				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLUMBIA DDR BOX TARGET FUNDING ACTION TARGET		2083561 CONSTRUCTION				4,000	4,397
SR 10 (US 90) FROM SR 100 TO LAKE CITY COMM.COLLEGE MAINTENANCE RESURFACING (FLEX)	2.367 MI	2083663 PRELIMINARY ENGINEERING CONSTRUCTION	1	3,360	103		
SR 136 AT SUWANNEE RIVER BR#290030 BRIDGE - PAINTING	.056 MI	2083713 PRELIMINARY ENGINEERING			28		
SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE ADD LANES & RECONSTRUCT	1.335 MI	2083732 RIGHT OF WAY	342				
SR 20 (US 27) FROM S. OF GARTH ST/6.994 TO N. OF GARTH ST/7.238 SIDEWALK	.244 MI	2083762 DESIGN BUILD	39				
SR 238 FROM US 441 TO UNION C/L MAINTENANCE RESURFACING (FLEX)	1.472 MI	2083932 CONSTRUCTION	766				
SR 47(US 441) FROM SR 25 TO CR 100 RESURFACING (CONCRETE)	4.011 MI	2084024 CONSTRUCTION	47				
US 441(MARION AVENUE) IN LAKE CITY-REBUILD ROAD CROSSING R#713229-C RAILROAD CROSSING	.020 MI	2084052 RAILROAD & UTILITES	261				
SR 247/BRANFORD HWY. @ BASCOM NORRIS DRIVE ADD RIGHT TURN LANE(S)	.001 MI	2084118 CONSTRUCTION	500				
SR 47 FROM GILCHRIST C/L TO US 27 RESURFACING	4.312 MI	2084171 CONSTRUCTION	53				
D2 - COLUMBIA COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135201 OPERATIONS	72	75	77	79	83

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 10 (US 90) @ BIRLEY AVENUE ADD LEFT TURN LANE(S)	.001 MI	4244622					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	700				
		CONSTRUCTION	875				
SR 25 (US 41) OUTFALL DITCH REPAIR AT MP22.867 (DR. JARRELL'S OFFICE) DRAINAGE IMPROVEMENTS	.001 MI	4252971					
		PRELIMINARY ENGINEERING	5				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BIKE TRAIL FROM O'LENO TO ICHETUCKNEE BIKE PATH/TRAIL		2116642 CONSTRUCTION	125				
DORCH STREET FROM US 27 TO HOLSTEIN AVENUE SIDEWALK		2116647 DESIGN BUILD	12				
CR 245/OLUSTEE CREEK BR# 290042 BRIDGE REPLACEMENT	.229 MI	4068136 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	126 280 6,104 300				
CR 131 FROM US 41 TO CR 246 RESURFACING	4.886 MI	4243281 CONSTRUCTION	1,466				
OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240 WIDEN/RESURFACE EXIST LANES	5.090 MI	4243301 CONSTRUCTION				1,596	
COLUMBIA COUNTY SAFE ROUTES TO SCHOOL @ NIBLACK & WESTSIDE BIKE LANE/SIDEWALK		4247341 PRELIMINARY ENGINEERING DESIGN BUILD	1 76				
CR 246/COLUMBIA CO., XING 713249N- RAIL SAFETY PROJECT	INSTALL FLASHING LIGHTS & GATES	4255471 RAILROAD & UTILITES	180				
CR 250/LAKE JEFFERY FR: SUWANNEE C/L TO: I-75 WIDEN/RESURFACE EXIST LANES	2.907 MI	4262161 CONSTRUCTION	1,935				
CR 129/LAKE JEFFREY FROM: SR 10/US 90 TO: CSX RR RESURFACING	.664 MI	4262171 CONSTRUCTION	404				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOWN OF FORT WHITE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2116616 DESIGN BUILD	13				
SE ACADEMIC AVENUE FROM: SR 100 TO: US 90 WIDEN/RESURFACE EXIST LANES	2.340 MI	4260401 CONSTRUCTION					1,010

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLUMBIA ROUTINE MAINTENANCE	30.447 M	2150811 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLUMBIA ROUTINE MAINTENANCE	22.554 M	2144211 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	
LIGHTING AGREEMENTS COLUMBIA COUNTY LIGHTING		4144061 BRDG/RDWY/CONTRACT MAINT	217	224	230	237	245

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
COLUMBIA COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SPRING 2009 FLOOD COLUMBIA COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4249971 MISCELLANEOUS	3				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE CITY DESIGN AND CONSTRUCT NEW TERMINAL BUILDING AVIATION PRESERVATION PROJECT	PFL0002449	4115742 CAPITAL		350	250		
LAKE CITY DESIGN AND CONSTRUCT HANGARS AVIATION PRESERVATION PROJECT	PFL0003483	4115743 CAPITAL			250	500	935

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 COLUMBIA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COLUMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175041 OPERATIONS	285	297	301	271	271
COLUMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175042 PLANNING	18	19	20	20	20

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 349 FROM OLD TOWN TO LAFAYETTE C/L RESURFACING	15.529 MI	2084472 PRELIMINARY ENGINEERING CONSTRUCTION	6	9,051	171		
SR 51 FROM TAYLOR C/L TO LAFAYETTE C/L RESURFACING	1.518 MI	2084662 CONSTRUCTION	10,496				
DIXIE COUNTY DDR BOX FUNDING ACTION TARGET		2084691 CONSTRUCTION				1,000	1,000
DIXIE COUNTY DDR BOX CONTINGENCY RESURFACING CONTINGENCY		2084692 CONSTRUCTION				2,500	
D2 - DIXIE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135211 OPERATIONS	7	6	6	6	8
SR 349 @ SPILLERS HIGHWAY AND @ CR 353 ADD TURN LANE(S)	7.161 MI	4243571 CONSTRUCTION		597			
SR 55(US 19) FROM 3.880 BMP TO 4.219 SAFETY PROJECT	.339 MI	4244631 CONSTRUCTION			1,023		
SR 55 (US 19) @ CR 351A TRAFFIC OPS IMPROVEMENT	.100 MI	4262181 CONSTRUCTION	679				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIXIE CO/SAFE ROUTES TO SCHOOLS, OLD TOWN,RUTH RAINS AND ANDERSON BIKE LANE/SIDEWALK		2117367 DESIGN BUILD	212				
CR357(SHIRED ISLAND) FROM END OF PAVEMENT TO CR 351 RESURFACING	11.392 MI	4241781 CONSTRUCTION	360				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIXIE ROUTINE MAINTENANCE		2144371 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	
LIGHTING AGREEMENTS DIXIE COUNTY LIGHTING		4144071 BRDG/RDWY/CONTRACT MAINT	5	5	5	6	6

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
DIXIE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SPRING 2009 FLOOD DIXIE COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4249981 MISCELLANEOUS	5				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CROSS CITY REMOVE PAVEMENT CONNECTING RUNWAYS AVIATION SAFETY PROJECT	PFL0004180	2168702 CAPITAL			12		
CROSS CITY APT DSG & CONST 8 PLACE T-HANGARS AVIATION PRESERVATION PROJECT	PFL0004744	2168703 CAPITAL					600
CROSS CITY RELOCATE WIND CONE & SEGMENTED CIRCLE AVIATION SAFETY PROJECT	PFL0004177	2168716 CAPITAL		7			
CROSS CITY RUNWAY 4/22 PAVEMENT REJUVENATE AVIATION PRESERVATION PROJECT	PFL0004176	2168717 CAPITAL		193			
CROSS CITY DESIGN & CONST.TAXIWAY C PH 1 & LIGHTING SYS AVIATION PRESERVATION PROJECT	PFL0004179	2168719 CAPITAL			322		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232961 OPERATIONS	143	151			
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233161 OPERATIONS			159	167	174

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
DIXIE COUNTY

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIXIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175081 OPERATIONS	156	169	171	154	154
DIXIE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175082 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSONVILLE URBAN OFFICE UPGRADES FIXED CAPITAL OUTLAY		4255701 CONSTRUCTION	170				
JACKSONVILLE MAINTENACE RENOVATIONS FIXED CAPITAL OUTLAY		4255711 CONSTRUCTION	9				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 DUVAL COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 @ AIRPORT RD. FROM ACCESS TO JIA/ROW TO FLYOVER INTERCHANGE (MAJOR)	.460 MI	2093651 RIGHT OF WAY	1,648			1,407	
SR9/7.390 @SR 115 MISCELLANEOUS STRUCTURE	.136 MI	2096221 PRELIMINARY ENGINEERING CONSTRUCTION	6		175		
I-10 FROM LANE AVE TO STOCKTON STREET RIGID PAVEMENT REHABILITATION	4.009 MI	2131132 PRELIMINARY ENGINEERING CONSTRUCTION	2 636				
I-10 AT SR 111/CASSAT AVE DRAINAGE IMPROVEMENTS	.367 MI	2131134 PRELIMINARY ENGINEERING	160				
I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD RIGID PAVEMENT REHABILITATION	6.629 MI	2132172 PRELIMINARY ENGINEERING CONSTRUCTION	366	33,257			
I-95 FROM SOUTH OF GREENLAND TO S. OF JT BUTLER BLVD RIGID PAVEMENT REHABILITATION	8.470 MI	2132175 PRELIMINARY ENGINEERING CONSTRUCTION	21	37,442			
SR 9A FROM MONUMENT ROAD TO I-95 NORTH ITS FREEWAY MANAGEMENT	20.945 MI	2132383 PRELIMINARY ENGINEERING CONSTRUCTION	177	8,646	272		
I-295 FROM I-10 TO I-95 N ITS FREEWAY MANAGEMENT	14.157 MI	2132384 PRELIMINARY ENGINEERING CONSTRUCTION	840		7,117		
I-295 FROM I-95 SOUTH TO I-10 ITS COMMUNICATION SYSTEM	20.500 MI	2132386 CONSTRUCTION	36				
I-10/I-95INTERCHANGE FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE INTERCHANGE (MODIFY)	1.432 MI	2132431 CONSTRUCTION	654				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-10/I-95INTERCHANGE LANDSCAPING LANDSCAPING	.167 MI	2132433 PRELIMINARY ENGINEERING CONSTRUCTION	9		1,809		
I-95 FROM LEM TURNER TO HECKSCHER DR LANDSCAPING	2.195 MI	2132452 CONSTRUCTION	2,064				
I-295 FROM MORSE AVE/TOWNSEND ROAD TO I-10 DRAINAGE IMPROVEMENTS	6.543 MI	2132514 PRELIMINARY ENGINEERING RIGHT OF WAY	5	111	282	3,035	
I-10 INTERCHANGE @ BRANAN CHAFEE ROAD (NEW ALIGNMENT)&RAMPS INTERCHANGE (NEW)	2.871 MI	2132582 CONSTRUCTION ENVIRONMENTAL	619 240				
I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH ADD LANES & RECONSTRUCT	1.387 MI	2132591 RIGHT OF WAY					4,660
I-295 INTERCHANGE @ COMMONWEALTH INTERCHANGE (MODIFY)	.462 MI	2132594 P D & E	2				
I-295 FROM COMMONWEALTH AVE TO .5 MILE W OF I-95 LANDSCAPING	12.499 MI	2132595 CONSTRUCTION	41				
I-10 (6 LANING) FROM US 301 BRANNAN FIELD/CHAFFEE RD ADD LANES & RECONSTRUCT	6.316 MI	2132723 PRELIMINARY ENGINEERING	400	300	1,000		
I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295 ADD LANES & RECONSTRUCT	8.969 MI	2132724 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,024 208 3,400	3,400	3,400	3,400	3,400
I-10 @ SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	1.000 MI	2132729 P D & E	189				

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I-10 MARIETTA INTERCHANGE (HAMMOND BLVD) INTERCHANGE (NEW)	.200 MI	2133012 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	7 11,802 6,000				76,618
I-95 S HAMPTON & HENDRIX AVE OVERLAND BRIDGE BRIDGE REPLACEMENT	#720153 .267 MI	2133043 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	3,193 15,592	2,580	164,515	827	
TMC 511 & OPERATION IN JACKSONVILLE, FLORIDA TRAFFIC MANAGEMENT CENTERS		2133081 OPERATIONS	475				
I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH INTERCHANGE RAMP (NEW)	5.881 MI	2133231 PRELIMINARY ENGINEERING RIGHT OF WAY	567		432		9,856
I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS INTERCHANGE RAMP (NEW)	1.557 MI	2133234 CONSTRUCTION	17				
FULLER WARREN BRDG LANDSCAPING LANDSCAPING	1.636 MI	2133361 CONSTRUCTION	1				
I-95 @ 8TH STREET RAMP ADD TURN LANE(S)	.271 MI	2133372 PRELIMINARY ENGINEERING	2				
I-95 AT MYRTLE AVENUE BRIDGE BRIDGE #720163-BRRP BRIDGE REHABILITATION	.270 MI	2133373 RAILROAD & UTILITES CONSTRUCTION	20 586	9			
I-295/INTERCHANGE @ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD INTERCHANGE (MODIFY)	5.321 MI	2133451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	233 5,137 650		149,219		

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I-295 INTERCHANGE @ COLLINS/BLANDING RIGHT OF WAY ACTIVITIES		2133455 RIGHT OF WAY	7				
I-295 AUX-LANES FROM SR 13 TO I-95 PRELIMINARY ENGINEERING	4.474 MI	2133457 PRELIMINARY ENGINEERING	9				
I-95 AT NASSAU RIVER BR# 720218 & 720336 BRIDGE REHABILITATION	.118 MI	2133482 PRELIMINARY ENGINEERING		101			
I-295 @ PRITCHARD ROAD INTERCHANGE (MODIFY)	.037 MI	4169532 P D & E	50				
DUVAL BRIDGES REPAIR FENDER & NAV LIGHT SYS # 0022, 0249, 0343 BRIDGE-REPAIR/REHABILITATION	4.806 MI	4244211 PRELIMINARY ENGINEERING			126		
I-295 BUCKMAN BRIDGE @ST. JOHNS RIVER BRIDGE # 720249 SB & 720343 NB BRIDGE-REPAIR/REHABILITATION	3.087 MI	4244221 PRELIMINARY ENGINEERING			201		
I-10 FROM NASSAU C/L TO RAILROAD BRIDGE RESURFACING	8.989 MI	4246341 PRELIMINARY ENGINEERING CONSTRUCTION	310		15,666		

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SR A1A FROM SR 101 TO BROAD ST RESURFACING	3.451 MI	2085122 CONSTRUCTION	71				
SR 211(ST. JOHN AVE) FROM GLENDALE ST TO VAN WERT AVE INTERSECTION (MODIFY)	.336 M	2086282 CONSTRUCTION	140				
SR 105(HECKSCHER DR) @ CLAPBOARD CREEK BR# 720060 BRIDGE-REPAIR/REHABILITATION	1.800 MI	2086625 PRELIMINARY ENGINEERING		160			
SR 101 FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT) RESURFACING	3.126 MI	2088282 PRELIMINARY ENGINEERING	2				
SR A1A (SR 101) FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT) TRAFFIC SIGNAL UPDATE	3.287 MI	2088283 CONSTRUCTION	863				
SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS RIGHT OF WAY ACTIVITIES	5.613 MI	2089672 PRELIMINARY ENGINEERING RIGHT OF WAY	9 88				
SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH RESURFACING	2.417 MI	2089812 CONSTRUCTION	268				
SR 5 (US 17) MAIN ST @ TROUT RIVER BRIDGE #720011 FENDER WORK	.276 MI	2089882 PRELIMINARY ENGINEERING CONSTRUCTION	110			1,968	
SR 15(OLD ROOSEVELT) FROM US17(ROOSEVELT BLVD) TO POST STREET WIDEN/RESURFACE EXIST LANES (CONCRETE)	.386 MI	2090962 RAILROAD & UTILITES CONSTRUCTION	25	250	4,402		
SR 105(HECKSCHER DR) FROM SR5/RR XING TO BUSCH DR RESURFACING	.824 MI	2091292 CONSTRUCTION	1,692	44	228		
SR 5(US 17)MAIN ST FROM WINONA DR. TO TROUT RIVER BLVD RESURFACING	1.684 MI	2091373 CONSTRUCTION	46				

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SR 5 (US 17) MAIN ST FROM TROUT RIVER BLVD TO TROUT RIVER RESURFACING	.541 MI	2091374 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	60 131	1,450	12,193	59	
SR 5 (US 17) MAIN ST FROM WINONA AVE TO TROUT RIVER DR LANDSCAPING	1.684 MI	2091375 PRELIMINARY ENGINEERING CONSTRUCTION	101	319			
SR 128 FROM LANE AVE TO CASSET AVE RESURFACING	1.490 MI	2091383 CONSTRUCTION		4,231			
SR 152 (BAYMEADOWS ROAD) FROM US 1 TO SR 115 TRAFFIC SIGNAL UPDATE	2.053 MI	2091664 CONSTRUCTION	1,843				
SR 9A FROM I-95 SOUTH TO MONUMENT ROAD ITS FREEWAY MANAGEMENT	13.394 MI	2091683 PRELIMINARY ENGINEERING CONSTRUCTION		850		11,196	
SR 9A FROM DAMES POINT BRIDGE TO ST. JOHNS BLUFF RD LANDSCAPING	4.835 MI	2091685 CONSTRUCTION	19				
SR 9A @ SR 105(HECKSCHER DRIVE) INTERCHANGE (NEW)	.300 MI	2091686 CONSTRUCTION LOCAL ADVANCE REIMBURSE	6		4,000		
SR 23 (BFC) FROM CLAY C/L TO ARGYLE FOREST BLVD ADD LANES & RECONSTRUCT	.489 MI	2092503 ENVIRONMENTAL	120				
SR 105(HECKSCHER DR) OVER SHAD CREEK BR #720062 BRIDGE REPLACEMENT	.344 MI	2092532 RIGHT OF WAY CONSTRUCTION	586 62	55			
SR 10(US90)BEAVER ST FROM MCDUFF AVE TO STOCKTON STREET UTILITY CONTRACTS	.845 MI	2092655 RIGHT OF WAY	909				

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SR 10(BEAVER STREET) FROM TYLER STREET TO EAVERSON STREET TRAFFIC SIGNAL UPDATE	.466 MI	2092656 CONSTRUCTION	40				
SR 105(HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST DRIVE ADD LANES & RECONSTRUCT	2.229 MI	2092684 CONSTRUCTION	7,858				
SR 9A J.T. BUTLER BLVD. INTERCHANGE INTERCHANGE (NEW) (CONCRETE)	5.071 MI	2092781 CONSTRUCTION	571				
SR 9A @ J.TURNER BUTLER INTCHG LANDSCAPING	.002 MI	2092783 PRELIMINARY ENGINEERING CONSTRUCTION	6	2,223			
SR 9A OVERHEAD SIGNS OVERHEAD SIGNING	28.599 MI	2092784 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,892				
SR 9A FROM US 1 TO SR 152 (BAYMEADOWS) RIGHT OF WAY ACTIVITIES	4.614 MI	2092934 PRELIMINARY ENGINEERING	1				
SR 9B / PHASE I FROM N OF US 1 TO SR 9A/9B SPLIT NEW ROAD CONSTRUCTION	3.593 MI	2092941 PRELIMINARY ENGINEERING RIGHT OF WAY	4 300				
SR 9B FROM ST. JOHN C/L TO SO OF US1 PRELIMINARY ENGINEERING	1.383 MI	2092942 PRELIMINARY ENGINEERING RIGHT OF WAY	3 14				
SR 9A FROM SR 9B TO SR202 JTB BLVD ADD LANES & RECONSTRUCT	4.212 MI	2093013 P D & E	50				
SR 105(HECKSCHER DR) FROM NEW BERLIN RD TO BLOUNT ISLAND DR RESURFACING	1.563 MI	2093365 CONSTRUCTION	2,427	44			
SR 211 FROM SAN JUAN AVE TO EDISON AVE RESURFACING	3.972 MI	2093425 CONSTRUCTION	13				

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SR A1A(3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY TRAFFIC SIGNAL UPDATE	2.792 MI	2093612 CONSTRUCTION	2				
SR A1A FROM ST. JOHN C/L TO 34TH AVE. S RESURFACING	.692 MI	2093613 CONSTRUCTION	133				
SR A1A(3RD ST SOUTH) FROM 16TH AVE SOUTH TO OSCEOLA STREET ADD LEFT TURN LANE(S)	.692 MI	2093614 CONSTRUCTION	295				
SR 103/ LANE AVE RIGHT OF WAY ACTIVITIES		2094093 RIGHT OF WAY	29				
SR 5 (US 17) FROM NEW BERLIN ROAD TO PECAN PARK ROAD ADD LANES & RECONSTRUCT	3.978 MI	2094113 PRELIMINARY ENGINEERING	100				
SR 105 FROM FERRY SLIP TO NASSAU C/L RESURFACING	9.453 MI	2094412 CONSTRUCTION	17				
SR 111 (TALLULAH) FM E END/MONCRIEF CRK BR TO SR 5 (US 17) MAIN ST RESURFACING	.883 MI	2094513 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,701	55			
SR 111(EDGEWOOD AVE) FROM BEAVER STREET TO INA STREET TRAFFIC SIGNAL UPDATE	2.538 MI	2094514 PRELIMINARY ENGINEERING CONSTRUCTION	6 634				
SR 111(EDGEWOOD AVE) @ EDGEWOOD DRIVE INTERSECTION IMPROVEMENTS INTERSECTION (MODIFY)	.250 MI	2094515 PRELIMINARY ENGINEERING	7				
SR 15 (US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP RIGID PAVEMENT REHABILITATION	3.457 MI	2094622 PRELIMINARY ENGINEERING CONSTRUCTION	6		9,402		

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DUVAL COUNTY -DDR CONTINGENCIES FUNDING ACTION CONTINGENCY		2094661					
		PRELIMINARY ENGINEERING	1,068		1,349	523	2,165
		RIGHT OF WAY	2,248	84	100	635	
		CONSTRUCTION	3,619	1,598	605	154	31
		ENVIRONMENTAL	150	100	279	50	
NORTH FLORIDA TPO PRESERVATION PROGRAM & NFTPO PRIORITY FUNDING ACTION RESERVE		2094662					
		CONSTRUCTION	1,197	1,096	1,575	7,953	17,293
DUVAL COUNTY/URBAN TARGETS FUNDING ACTION TARGET		2094663					
		PRELIMINARY ENGINEERING				2,000	620
		RIGHT OF WAY		33			
		CONSTRUCTION	10	3,414	60	742	959
ITS PROJECT/SU FUNDS COUNTYWIDE ADV TRAVELER INFORMATION SYSTEM CONTINGENCY		2094666					
		CONSTRUCTION	76	900	900	900	900
LANDSCAPING TARGETS- FUTURE PROJECTS LANDSCAPING TARGET		2094667					
		CONSTRUCTION		702	2,029	2,000	535
DUVAL COUNTY ONLY SU FUNDING CONTINGENCY FUNDING ACTION CONTINGENCY		2094668					
		PRELIMINARY ENGINEERING	1,378	296	176	200	
		RIGHT OF WAY			1,588	1,756	
		CONSTRUCTION	719	433	2,341		
SR 211 @ ORTEGA RIVER BRIDGE # 720005 BRIDGE-REPAIR/REHABILITATION	.217 MI	2095034					
		PRELIMINARY ENGINEERING					
		CONSTRUCTION	1		3,330	1	
SR 10(ATLANTIC BLVD) SAN PABLO RIVER ICWW BRIDGE#720044 & #720690 FENDER WORK	.560 MI	2095043					
		CONSTRUCTION				3,150	

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SR 202 (JTB BLVD) @ IWCC BR# 720442 & 720509 FENDER WORK	.882 MI	2095062 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,487	55			
SR 212(BEACH BLVD) FROM FCCJ/COLLEGE ENTRANC TO SAN PABLO RIGHT OF WAY ACTIVITIES	4.456 MI	2095132 PRELIMINARY ENGINEERING	4				
SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO ADD LANES & RECONSTRUCT	1.380 MI	2095137 RAILROAD & UTILITES DESIGN BUILD	612 14,431				
BEACH BLVD/ SR 212 FCCJ ENTRANCE HODGES BLVD ADD LANES & RECONSTRUCT	3.076 MI	2095138 CONSTRUCTION	162				
SR 5 (US 1) FROM S. OF JUDITH AVE. TO SR9A RESURFACING	1.620 MI	2095143 CONSTRUCTION		3,133			
US 1(PHILLIPS HWY) FROM J.T.BUTLER BLVD TO FEC TERMINAL ENTRANCE PRELIMINARY ENGINEERING	1.900 MI	2095163 PRELIMINARY ENGINEERING	4				
SR 10(ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD RESURFACING	3.009 MI	2095312 CONSTRUCTION	92				
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L MAINTENANCE RESURFACING (FLEX)	4.579 MI	2095376 CONSTRUCTION	2,837	44			
SR 10A @ ST.JOHNS RIVER BRIDGE #720076 FENDER WORK	1.397 MI	2095412 PRELIMINARY ENGINEERING			150	1	
SR 212 (BEACH BLVD) @ EAST ROAD DRAINAGE IMPROVEMENTS	.001 MI	2095434 CONSTRUCTION		605	101		
SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE) INTERCHANGE (MODIFY)	.772 MI	2095451 RIGHT OF WAY	526				

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SR 228 NORMANDY BLVD FROM BEG 4-LANE TO C&G RESURFACING	6.798 MI	2095662 CONSTRUCTION		12,711			
SR 10(ATLANTIC BLVD) FROM GLYNLEA ROAD TO CARAVAN TRAIL TRAFFIC SIGNAL UPDATE	1.695 MI	2095743 RAILROAD & UTILITES CONSTRUCTION		25	2,147		
SR 10(ATLANTIC BLVD) AT US 1 (UNDER I-95) TRAFFIC SIGNALS	.100 MI	2095746 CONSTRUCTION	86				
SR 105(HECKSCHER DR) FROM SEAWALL TO FT. GEORGE INLET MISCELLANEOUS CONSTRUCTION	.002 MI	2095962 CONSTRUCTION	14				
SR 9A WEST OF US 1. EAST OF US 1. NEW ROAD CONSTRUCTION	1.515 MI	2096001 CONSTRUCTION	11				
SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 BRIDGE-REPAIR/REHABILITATION	.143 MI	2096074 CONSTRUCTION	4,038				
SR 105/HECKSHER DR. FR: SISTERS CREEK BRIDGE TO: MAYPORT FERRY SLIP TRAFFIC ENGINEERING STUDY	1.808 MI	2096075 PRELIMINARY ENGINEERING	238				
SR A1A FR: MAYPORT FERRY SLIP TO: FT. GEORGE RIVER BR. TRAFFIC ENGINEERING STUDY	1.970 MI	2096076 PRELIMINARY ENGINEERING	238				
SR 13(SAN JOSE BLVD) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE SIDEWALK	.692 MI	2096101 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	159 640		663		
SR 5 / MAIN ST OVER ST. JOHNS RIVER BR# 720022 BRIDGE-REPAIR/REHABILITATION	.357 MI	2096154 PRELIMINARY ENGINEERING CONSTRUCTION	201	200	10,961	118	
SR 10/ARLINGTON EXPY MATHEWS BRIDGE PAINTING AND STRUCTURAL REPAIRS BRIDGE-REPAIR/REHABILITATION	1.398 MI	2096163 PRELIMINARY ENGINEERING CONSTRUCTION	7	11,829	2,385		

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SR 15 (NEW KINGS RD) @ SR 111 (EDGEWOOD AVE) INTERSECTION (MODIFY)	.371 MI	2096424 RIGHT OF WAY CONSTRUCTION	229 6				
SR 10 (US 90)@ ELLIS RD/JACKSONVILLE-REBUILD RAILROAD CROSSING	RAILROAD .403 MI	CROSSING#620602C 2096454 RAILROAD & UTILITES		248			
SR 10 (US90)@WAMSLEY RD/JACKSONVILLE-REBUILD RAILROAD CROSSING	RAILROAD .403 MI	CROSSING#620618Y 2096455 RAILROAD & UTILITES		239			
SR10(US90)JIM WRIGHT RD/JACKSONVILLE-REBUILD RAILROAD CROSSING	RAILROAD .200 MI	CROSSING#627883M 2096456 RAILROAD & UTILITES		338			
SR 115 FROM WESTERN LAKE DR TO DEERWOOD PARK BLVD LANDSCAPING	2.374 MI	2096476 PRELIMINARY ENGINEERING CONSTRUCTION	1		89		
SR 228 (NORMANDY) FROM PINE STREET TO BEGIN RIGID PAVEMENT RECONSTRUCTION	4-LANE 6.488 MI	2096485 CONSTRUCTION		9,678	586		
SR 228/NORMANDY BLVD SIGNS CONSTRUCT SPECIAL STRUCTURE	1.679 MI	2096489 CONSTRUCTION	21				
SR 115/MATTHEW'S BR FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL) PRELIMINARY ENGINEERING	6.888 MI	2096503 PRELIMINARY ENGINEERING	720				
SR10A/ARLINGTON EXPY SOUTHSIDE CONNECTOR SEARS ENTRANCE TRAFFIC SIGNAL UPDATE	.437 MI	2096504 CONSTRUCTION	581				
SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD TO SOUTHSIDE BLVD SIDEWALK	2.748 MI	2096507 CONSTRUCTION	5				
SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD. TO SOUTHSIDE BLVD. RIGHT OF WAY ACQUISITION		2096508 RIGHT OF WAY	114				

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SR 126 (EMERSON ST) FROM US 1 (PHILLIPS HWY) TO SPRING PARK ROAD TRAFFIC SIGNAL UPDATE	.083 MI	2096563 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 83 603				
SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE INTERCHANGE (MODIFY)	6.728 MI	2096584 PRELIMINARY ENGINEERING RIGHT OF WAY		202	2,005	3,904	
SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET) NEW ROAD CONSTRUCTION	4.882 M	2096592 RIGHT OF WAY	190				
SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10 NEW ROAD CONSTRUCTION	4.063 MI	2096595 CONSTRUCTION	426				
SR 21/BLANDING BLVD @ CASSAT AVE DRAINAGE IMPROVEMENTS	.209 MI	2096761 PRELIMINARY ENGINEERING	1				
SR 109 (UNIVERSITY BLVD) AT HARVIN RD TRAFFIC SIGNALS	.002 MI	2096837 CONSTRUCTION	5				
DUVAL CO. LIGHTING ON SR 134/103RD STREET & SR 228/NORMANDY BLVD. LIGHTING	5.187 MI	2096923 CONSTRUCTION			778		
SR 134 (103RD ST.) FROM DANIELL TERRACE TO CARDAN ROAD SAFETY PROJECT	.584 MI	2096925 CONSTRUCTION		592			
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO TOWNSEND ROAD SIDEWALK	1.037 MI	2096981 DESIGN BUILD	693				
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO 103RD ST (SR 134) RESURFACING	3.060 MI	2096982 CONSTRUCTION	77				
SR 15 INDEPENDENT DRIVE OUTFALL DRAINAGE IMPROVEMENTS	.259 MI	2097061 PRELIMINARY ENGINEERING	9				

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SR 228 (HART BRIDGE) OVER ST. JOHNS RIVER BR BRIDGE - PAINTING	# 720107 .784 MI	2097203 CONSTRUCTION	2,703	55			
SR 228 (HART BRIDGE) @ ST.JOHNS RIVER BRIDGE FENDER WORK	#720107 .728 MI	2097204 PRELIMINARY ENGINEERING		151			
SR 9A(DAMES POINT) BRIDGE# 720518 BRIDGE - PAINTING	2.033 MI	2097224 CONSTRUCTION	602				
SR 10(ATLANTIC BLVD) FROM SHADOWOOD TO EMPIRE POINT ADD TURN LANE(S)	.218 MI	2097252 PRELIMINARY ENGINEERING	3				
SR 202(BUTLER BLVD) FROM WEST OF KERNAN BLVD TO SAN PABLO RD ADD LANES & RECONSTRUCT	5.653 MI	2097334 CONSTRUCTION ENVIRONMENTAL	13 2				
SR 126(EMERSON ST) JACKSONVILLE-REBUILD RAIL ROAD CROSSING RAILROAD CROSSING	#27189-A .200 MI	2120623 RAILROAD & UTILITES		400			
SR 9A/I-295/I-95 INTERCHANGE INTERCHANGE (MAJOR)	.617 MI	2132901 CONSTRUCTION	46				
SR 9A FROM MAIN STREET TO NEW BERLIN ROAD RESURFACING	5.410 MI	2133463 PRELIMINARY ENGINEERING CONSTRUCTION	230 8,633				
ATLANTIC BLVD/SR A1A MAYPORT ROAD 9TH AVENUE NORTH TRAFFIC SIGNAL UPDATE	3.331 MI	4033503 CONSTRUCTION	12				
SR 10(ATLANTIC BLVD) FROM MAYPORT ROAD TO 9TH AVE NORTH RESURFACING	3.010 MI	4033504 CONSTRUCTION	1,250	55			
D2-DUVAL COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135311 OPERATIONS	992	1,022	1,053	1,084	1,126

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD INTERCHANGE (MODIFY)	.238 MI	4165012 PRELIMINARY ENGINEERING	1,805				
SR 228/NORMANDY BLVD @ CASSET AVENUE INTERSECTION (MODIFY)	.056 MI	4216981 CONSTRUCTION	10				
SR 228/NORMANDY BLVD @CASSET AVENUE TRANS. PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4216982 CONSTRUCTION	136				
SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS HWY-ENHANCEMENT	1.000 MI	4216991 CONSTRUCTION	5				
SR 15 (US 17) FROM YORKTOWN AVENUE TO SR 134 RESURFACING	2.190 MI	4234051 PRELIMINARY ENGINEERING CONSTRUCTION	455		4,883		
SR115/SOUTHSIDE BLVD FROM CARGAL STREET TO N. OF ATLANTIC BLVD. WIDEN/RESURFACE EXIST LANES	7.801 MI	4234071 PRELIMINARY ENGINEERING CONSTRUCTION	730		7,146		
SR 5 (US 1) FROM I-95 TO BAYMEADOWS ROAD RESURFACING	4.125 MI	4234081 PRELIMINARY ENGINEERING CONSTRUCTION	755		7,693		
SR 115 (US 1) FROM KINGS ROAD TO BOULEVARD STREET RESURFACING	3.334 MI	4234121 PRELIMINARY ENGINEERING CONSTRUCTION	605		7,214		
SR 13 FROM CLAIRE LANE TO I-295 SAFETY PROJECT	.774 MI	4239221 PRELIMINARY ENGINEERING CONSTRUCTION	400		4,176		
SR 13/SAN JOSE BLVD FROM ST. JOHNS C/L TO SR 10 /ATLANTIC BLVD ITS COMMUNICATION SYSTEM		4240291 CAPITAL	71				
SR 15 (US 17) FR: MILWAUKEE AVE. TO: MCDUFF AVE TRAFFIC CONTROL DEVICES/SYSTEM	10.000 MI	4240292 CONSTRUCTION	197				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 10 ATLANTIC BLVD AT SR 10A ARLINGTON EXPY AND AT MOMUMENT ROAD PRELIMINARY ENGINEERING	.001 MI	4244161 PRELIMINARY ENGINEERING	3				
SR 105 @SISTERS CREEK BRIDGE # 720061 BRIDGE REHABILITATION	.143 MI	4244231 PRELIMINARY ENGINEERING	50	250			
US 1/MAIN STREET BR @ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS BRIDGE REHABILITATION	.318 MI	4244241 PRELIMINARY ENGINEERING		226	201		
SR 9A BRIDGE REHAB @DAMES POINT BRIDGE BR#720518 BRIDGE REHABILITATION	2.012 MI	4244391 CONSTRUCTION	1,896				
SR 202 (JTB) FROM PHILLIPS HWY/US 1 TO BELFORT ROAD RESURFACING	.508 MI	4244721 PRELIMINARY ENGINEERING CONSTRUCTION	330		3,407		
SR 212 BEACH BLVD AT HIGHLAND GLEN ADD RIGHT TURN LANE(S)	.103 MI	4246031 CONSTRUCTION	12				
SR 9A FROM MONUMENT RD. TO ST. JOHNS BLUFF RD. RESURFACING	1.893 MI	4246301 PRELIMINARY ENGINEERING CONSTRUCTION	80		5,190		
SR 228 NORMANDY BLVD AT MCCLELLAND ADD LEFT TURN LANE(S)	.001 MI	4247271 CONSTRUCTION		760			
SR 15(US 1)NEW KINGS FROM HEMA ROAD TO RICHARDSON ROAD SIDEWALK	.162 MI	4247311 DESIGN BUILD	493	49			
SR 109A(CESERY BLVD) FROM 10A TO ARLINGTON RIVER BRIDGE ADD TURN LANE(S)	.194 MI	4247331 CONSTRUCTION		285			
SR 5 (US 17) JACKSONVILLE - REBUILD RAILROAD CROSSING 620858F RAILROAD CROSSING	.100 MI	4252821 RAILROAD & UTILITES			575		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 105(HECKSCHER DR) JACKSONVILLE -REBUILD RAILROAD CROSSING 620848A RAILROAD CROSSING	.100 MI	4252831 RAILROAD & UTILITES			260		
SR 5(US17) JACKSONVILLE- RAILROAD REBUILD-CROSSING#621057-R RAILROAD CROSSING	.100 MI	4252841 RAILROAD & UTILITES			340		
SR 117(NORWOOD AVE) JACKSONVILLE-REBUILD RAILROAD CROSSING#621054V RAILROAD CROSSING	.011 MI	4252851 RAILROAD & UTILITES			250		
SR 10A @ PALMETTO BRIDGE OVERPASS BRIDGE #720079 BRIDGE REHABILITATION	.026 MI	4254401 CONSTRUCTION		496			
SR 10A AT HOGAN'S CREEK BR#720094 PD&E/EMO STUDY	.005 MI	4258111 P D & E	202				
SR 21(BLANDING BLVD) FROM CLAY COUNTY LINE TO COLLINS ROAD TRAFFIC CONTROL DEVICES/SYSTEM	1.021 MI	4259851 PRELIMINARY ENGINEERING DESIGN BUILD	22 643				
SR 15 (US 17) FROM CLAY COUNTY LINE TO COLLINS ROAD TRAFFIC CONTROL DEVICES/SYSTEM	.460 MI	4259861 PRELIMINARY ENGINEERING DESIGN BUILD	12 294				
SR 105 HECKSCHER DRIVE SISTERS CREEK BR. 720061 BRIDGE - PAINTING	.223 MI	4259981 PRELIMINARY ENGINEERING				100	
SR 5/US 1 PHILIP HWY FROM SR 9A TO WISTER STREET TRAFFIC CONTROL DEVICES/SYSTEM	10.500 MI	4260001 PRELIMINARY ENGINEERING DESIGN BUILD	52 2,004				
SR 5/US1 PHILIPS HWY FROM SR 9A TO WISTER STREET ITS COMMUNICATION SYSTEM	10.500 MI	4260002 CONSTRUCTION	233				
SR 9A DAMES PT BR. FROM BEGINNING OF BRIDGE TO END OF BRIDGE SPECIAL SURVEYS	2.033 MI	4262451 PRELIMINARY ENGINEERING	8				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK (I-95) NEW ROAD CONSTRUCTION	3.529 MI	2093996 PRELIMINARY ENGINEERING CONSTRUCTION	82			1,307	45,769
JIA NORTH ACCESS RD FROM AIRPORT ROAD TO PECAN PARK (I-95) RIGHT OF WAY ACQUISITION	3.529 MI	2093999 RIGHT OF WAY	5,462				
HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET BIKE PATH/TRAIL		2120782 CONSTRUCTION	2				
COLLINS ROAD RAMPART ROAD SR 21 ADD LANES & RECONSTRUCT	1.000 MI	2120832 CONSTRUCTION	3,473				
TRAIL CONNECTOR CECIL FIELD JAX-BALDWIN TRAIL BIKE PATH/TRAIL		2120962 CONSTRUCTION	237				
FOREST CONNECT.TRAIL JAX-BALDWIN RAIL TRAIL CARY STATE FOREST BIKE PATH/TRAIL		2120963 CONSTRUCTION	470				
JONES ROAD SIX MILE CREEK BRIDGE NO. 724031 BRIDGE REPLACEMENT	.014 MI	2123791 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	3	648	95	4,457	
UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214 BRIDGE REPLACEMENT	.187 MI	2123793 RIGHT OF WAY	111				
TIMUCUAN NATIONAL PRESERVE BICYCLE TOURING ROUTE BIKE PATH/TRAIL		4084941 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,000	1,000		
CITY OF JACKSONVILLE WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING LANDSCAPING	.001 MI	4182631 CONSTRUCTION	500				
SOUTEL DRIVE ROAD ENHANCEMENTS RIGHT OF WAY ACQUISITION	3.403 MI	4205603 RIGHT OF WAY	709				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. RIGHT OF WAY ACQUISITION	.680 MI	4205632 RIGHT OF WAY	606				
CLARK ROAD ACCESS IMPROVEMENTS JACKSONVILLE ROAD RECONSTRUCTION - 2 LANE	.637 MI	4207841 CONSTRUCTION	5				
TALLYRAND AVENUE SOUTH OF 18TH STREETT PD&E/EMO STUDY		4228341 P D & E			520		
DEVOE STR/JAX-REBUIL NEAR SR 10 (US 90) RR CROSSING #620631M RAILROAD CROSSING		4244692 RAILROAD & UTILITES		600			
NIRA/NALDO STREET/ JAX.XING 271807F&271808M FLASHING LIGHTS & GATES RAIL SAFETY PROJECT		4255441 RAILROAD & UTILITES	273				
ATLANTIC BLVD/JAX XING 271816E-INSTALL TWO PED. GATES,CWT,LEDS RAIL SAFETY PROJECT		4255451 RAILROAD & UTILITES	252				
ALTA DR/NEW BERLIN FR: SR 105/ZOO PARKWAY TO: SR 9A FLEXIBLE PAVEMENT RECONSTRUCT.	1.556 MI	4262101 CONSTRUCTION	7,574				
9TH STREET, SOUTH FROM: OSCEOLA AVENUE TO: FIRST STREET RESURFACING	1.683 MI	4263331 DESIGN BUILD	6,618				
ARRA ECONOMIC STIMULUS BOX RESURFACING TARGET		4267942 CONSTRUCTION	3,508				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041 BRIDGE REPLACEMENT	.022 MI	2121091 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 163 2,730				
BESSENT ROAD WEST BRANCH BRIDGE NO. 724117 BRIDGE REPLACEMENT	.015 MI	2123792 PRELIMINARY ENGINEERING RIGHT OF WAY	6			148	
KINGS RD/HOPKINS CRK BRIDGE # 726601 BRIDGE-REPAIR/REHABILITATION	.008 MI	4152471 CONSTRUCTION	1				
HAMMOND BLVD IMPROVE FROM CRYSTAL SPRINGS ROAD TO RAMONA BLVD ADD LANES & RECONSTRUCT	.880 MI	4240231 CONSTRUCTION	4,900				
ARGYLE FOREST BLVD @ CHESWICK OAKS AVENUE ADD TURN LANE(S)	.001 MI	4259991 PRELIMINARY ENGINEERING CONSTRUCTION	50 1,000				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DUVAL ROUTINE MAINTENANCE	38.460 M	2151171 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	
SERVICE PATROL DUVAL COUNTY ROUTINE MAINTENANCE		4087241 BRDG/RDWY/CONTRACT MAINT	612	629	648	667	687

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DUVAL ROUTINE MAINTENANCE	66.355 M	2144531 BRDG/RDWY/CONTRACT MAINT	4,363	3,822	3,822	3,822	
LIGHTING AGREEMENTS DUVAL COUNTY LIGHTING		4144171 BRDG/RDWY/CONTRACT MAINT	1,589	1,637	1,686	1,736	1,788

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TROPICAL STORM FAY DUVAL COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4229721 MISCELLANEOUS	1,011				
SPRING 2009 FLOOD DUVAL COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4249991 MISCELLANEOUS	2				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSONVILLE - JTC CONVENTION CENTER CONSTRUCTION(FTA & LF) INTERMODAL HUB CAPACITY	1.000 MI	2174174 CAPITAL	120,000				
ST. JOHNS RIVER FERRY TERMINAL LIGHTING IMPROVEMENTS SEAPORT REVENUE/OPERAT PROJECT		4109696 CAPITAL	231				
MAYPORT VESSEL REPLACEMENT/REHAB. JACKSONVILLE SEAPORT REVENUE/OPERAT PROJECT		4109697 CAPITAL	551				
JACKSONVILLE MAYPORT FERRY DOCK/RAMP REHAB FY09 FEDERAL EARMARK SEAPORT PRESERVATION PROJECT		4109698 CAPITAL	891				

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GEOGRAPHIC DISTRICT 02
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CRAIG MUNICIPAL PHASE I DEVELOPMENT AVIATION SAFETY PROJECT		2169691 CAPITAL		950			
CECIL FIELD BUILD 82 TERMINAL REHAB PHASE III PREQUALIFIED AVIATION PRESERVATION PROJECT	PFL4060	2169723 CAPITAL	30	700			
CECIL FIELD MIDFIELD AREA ROAD ACCESS(PAVING & DRAINAGE PRE-Q AVIATION CAPACITY PROJECT	PFL0001724	2169732 CAPITAL	470	900			
JACKSONVILLE INTERNATIONAL PROJECT UPIN AVIATION SECURITY PROJECT	PFL0001754	2169782 CAPITAL	5,950	4,050	5,210	1,395	
JIA ACQUIRE LAND FOR FUTURE SOUTH RUNWAY 7 PRE QUALIFIED JPA AVIATION CAPACITY PROJECT	PFL0001937	2169783 CAPITAL	800				
JIA DESIGN & RECONST CONCOURSE B MODIFICATIONS AVIATION SECURITY PROJECT	PFL0001751	2169784 CAPITAL				2,027	4,370
CRAIG OVERLAY RUNWAY 5-23 PREQUALIFIED AVIATION PRESERVATION PROJECT	PFL0001887	2169842 CAPITAL	1,900	1,169			
JIA CONST/EXTEND APRON AREA AVIATION PRESERVATION PROJECT	PFL0001840	2170053 CAPITAL	950	475			
HERLONG REHABILITATION OF RUNWAY 7/25 AVIATION PRESERVATION PROJECT	PFL0001568	2170132 CAPITAL	475		300		
HERLONG REHABILITATE 3500' OF RUNWAY 11/29 AVIATION PRESERVATION PROJECT	PFL0002304	2170133 CAPITAL			1,000		
HERLONG AIRPORT CONSTRUCT ENTRY RD & PKG PRE-QUALIFIED AVIATION PRESERVATION PROJECT	PFL0006654	2170135 CAPITAL			700		
HERLONG/DESIGN & CONST T-HANGERS PRE-QUALIFIED AVIATION PRESERVATION PROJECT	PFL0006655	2170136 CAPITAL			170		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERLONG MUNICIPAL OPEN BAY HANGERS UPIN AVIATION REVENUE/OPERATIONAL	PFL0001571	2170151 CAPITAL		160			
HERLONG DESIGN & CONST HANGARS/ELECTRICAL VAULT AVIATION PRESERVATION PROJECT	PFL0000091	4099692 CAPITAL	1,000				
CECIL FIELD DESIGN & CONST. RUNWAY 9R/27L OVERLAY AVIATION PRESERVATION PROJECT	PFL0001859	4108832 CAPITAL	1,930				
CECIL FIELD DESIGN & CONST MIDFIELD HANGERS PRE-QUAL AVIATION PRESERVATION PROJECT	PFL0001858	4239821 CAPITAL				2,500	
CECIL FIELD DESIGN & CONSTRUCT MIDFIELD HGR 1860 PRE-QUAL AVIATION PRESERVATION PROJECT	PFL0001860	4251681 CAPITAL				938	2,000
CECIL FIELD DESIGN & CONST ALENIA PROJ PAVING DRAINAG.STPREP AVIATION PRESERVATION PROJECT	PFL0007538	4251701 CAPITAL	6,000				
HERLONG MUNICIPAL APT SOUTH AIRFIELD ELECTR ICAL UTILITY EXT AVIATION PRESERVATION PROJECT	PFL03129	4254591 CAPITAL					1,000
HERLONG MUNICIPAL APT TERPS STUDY ON RUNWAY 7/25 & 11/29 AVIATION SAFETY PROJECT	PFL0007421	4254601 CAPITAL					100
HERLONG MUNICIPAL APT REHAB TAXIWAYS A & B AVIATION PRESERVATION PROJECT	PFL0002026	4254611 CAPITAL					372
CRAIG MUNICIPAL APT RELOCATE LINDBERGRD AVIATION REVENUE/OPERATIONAL	PFL0004159	4254621 CAPITAL					158
CRAIG MUNICIPAL APT ACQ LAND FOR R/W PROTECTION AVIATION SAFETY PROJECT	PFL0001559	4254641 CAPITAL					1,000
CRAIG MUNICIPAL APT CLEAN REHAB APPX 10,000 F T OF DRAINAGE DITCH AVIATION PRESERVATION PROJECT	P1918	4254651 CAPITAL					210

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CECIL FIELD REHAB UTILITIES AND AIRPORT INFRASTRUCTURE AVIATION PRESERVATION PROJECT	PFL0003130	4254661 CAPITAL					269
CECIL FIELD DESIGN & CONSTRUCT TAXIWAY E & EXTEND TXY A-1 AVIATION SAFETY PROJECT	PFL0007232	4254691 CAPITAL	2,925	160	1,310	963	75
CECIL FIELD REHABILITATE RUNWAY 18L/3 6R AVIATION PRESERVATION PROJECT	PFL0007239	4258801 CAPITAL			4,607	990	

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PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ITS /REGIONAL TMC TRAFFIC MGT CENTER INTERMODAL HUB CAPACITY	JAX TRANSPORTATION CENTER 1.000 MI	2174175 PRELIMINARY ENGINEERING	4				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL RAIL CAPACITY PROJECT		4228351 CAPITAL			3,184		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JAXPORT DEVELOPMENT PROJECTS							
SEAPORT CAPACITY PROJECT		4126484 CAPITAL	5,600	3,800	4,656	5,267	5,267

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSONVILLE JTA FY06 SECT5309 FIXED GUIDE WAY MODERNIZATION GRANT FIXED GUIDEWAY IMPROVEMENTS		2159115 CAPITAL	489	489	489	668	668
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		2159233 CAPITAL	1,000	1,000	1,000	1,000	1,000
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4040201 CAPITAL	10,137	10,308	10,479	12,546	12,712
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068441 CAPITAL	6,609	5,166	5,223	6,806	6,874
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4089671 CAPITAL	2,386	2,401	2,415	3,401	3,425
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117591 OPERATIONS	7,867	8,103	8,346	8,763	8,763
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4117601 CAPITAL	1,334	1,345	1,355	1,864	1,880
FIRST COAST MPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117633 PLANNING	469	428	428	428	428
JACKSONVILLE JTA FY06 SECT5316-JOB ACCESS/ REVERSE COMMUTE OPERATING FOR FIXED ROUTE		4211661 OPERATIONS	970	1,019	1,070	1,605	1,685
JACKSONVILLE UA SECT 5317 NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE		4211671 OPERATIONS	632	664	697	1,045	1,097
JACKSONVILLE JTA EXPANSION/REPLACEMENT VANS 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4231581 CAPITAL	160				
DUVAL CO SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4232971 OPERATIONS	267	280			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DUVAL COUNTY FED SECT 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4233171 OPERATIONS			296	310	324
JACKSONVILLE JTA SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254481 OPERATIONS	175				
JACKSONVILLE JTA SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254531 OPERATIONS	190				
JACKSONVILLE JTA SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4254541 OPERATIONS	123				
ARRA JACKSONVILLE JTA/SKYWAY MODERNIZATION FTA 5309 FIXED GUIDEWAY IMPROVEMENTS		4263931 CAPITAL	37				
ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307 FIXED GUIDEWAY IMPROVEMENTS		4267771 CAPITAL	330				
ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307 TRANSIT IMPROVEMENT		4267781 CAPITAL	277				
ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307 PURCHASE VEHICLES/EQUIPMENT		4267791 CAPITAL	6,575				
ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307 TRANSIT IMPROVEMENT		4267801 CAPITAL	3,064				
ARRA JACKSONVILLE JTA BRT PHASE 1 DOWNTOWN FINAL DESIGN FTA 5307 URBAN CORRIDOR IMPROVEMENTS		4267811 CAPITAL	800				
ARRA DUVAL ECONOMIC STIMULUS FY09 TRANSIT IMPROVEMENT TARGET		4267941 CAPITAL	8,314				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DUVAL CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175121 OPERATIONS	1,161	1,596	1,621	1,459	1,459
DUVAL CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175122 PLANNING	35	37	38	38	38
DUVAL CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2175123 OPERATIONS	2				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NORTH FLORIDA TPO PROJECT/PROGRAM/OPERATION TRANSPORTATION PLANNING		2140117 PLANNING		250	250	250	250
NORTH FLA TPO UPWP FY 2008/2009 & 2009/2010 (PL) TRANSPORTATION PLANNING		2141987 PLANNING	1,136				
NORTH FLA TPO UPWP FY 2010/2011 & 2011/2012 (PL) TRANSPORTATION PLANNING		2141989 PLANNING		1,165	1,194		
I-95 MASTER PLAN TRANSPORTATION PLANNING		4057612 PLANNING	1,397				
NORTH FLA TPO UPWP FY 2012/2013 & 2013/2014 (PL) TRANSPORTATION PLANNING		4221872 PLANNING				1,224	1,254

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 47 AT SANTA FE RIVER BR# 310007 BRIDGE - PAINTING	.059 MI	2097612 PRELIMINARY ENGINEERING			28		
SR 49(US 129) FROM BELL TO SUWANNEE C/L RESURFACING	10.684 MI	2097692 CONSTRUCTION	181				
SR 49 (US 129) @ CR 339 ADD LEFT TURN LANE(S)	.663 MI	2097693 PRELIMINARY ENGINEERING CONSTRUCTION	50		1,438		
SR 49 (US 129) AT SANTA FE RIVER BRIDGE# 310005 BRIDGE - PAINTING	.091 MI	2097694 PRELIMINARY ENGINEERING			36		
GILCHRIST COUNTY-DDR FUNDING ACTION TARGET		2097751 CONSTRUCTION				1,000	1,000
GILCHRIST COUNTY DDR - CONTINGENCY FUNDING ACTION CONTINGENCY		2097752 CONSTRUCTION	672				
SR 26 CORRIDOR FROM US 19 TO ALACHUA C/L PRELIM ENG FOR FUTURE CAPACITY	17.772 MI	2097902 P D & E	5				
D2-GILCHRIST COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135221 OPERATIONS	3	3	3	3	3

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HART SPRINGS GREENWY FROM SR 26 TO CR 344 BIKE PATH/TRAIL		2121423 CONSTRUCTION		450			
CR 337 FROM SR 26 TO SE 70TH AVENUE WIDEN/RESURFACE EXIST LANES	6.525 MI	4243271 CONSTRUCTION	1,958				
CR 341 NORTH FROM LEVY COUNTY LINE TO SR 26 RESURFACING	5.796 MI	4243361 CONSTRUCTION				1,739	
CR 337 FROM: CR 232 TO: SE 298TH STREET WIDEN/RESURFACE EXIST LANES	2.982 MI	4260411 CONSTRUCTION					1,193
CR 341 FROM: LEVY C/L TO: SR 26 RESURFACING	1.482 MI	4262191 CONSTRUCTION	632				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GILCHRIST ROUTINE MAINTENANCE		2145671 BRDG/RDWY/CONTRACT MAINT	725	725	725	725	
LIGHTING AGREEMENTS GILCHRIST COUNTY LIGHTING		4144081 BRDG/RDWY/CONTRACT MAINT	7	8	8	8	8

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
GILCHRIST COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SPRING 2009 FLOOD GILCHRIST COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4250001 MISCELLANEOUS	1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232981 OPERATIONS	157	165			
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233181 OPERATIONS			174	183	191

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GILCHRIST CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175161 OPERATIONS	90	97	98	88	88
GILCHRIST CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175162 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 WIM STATION RIGID PAVEMENT REHABILITATION	1.862 MI	2134027 PRELIMINARY ENGINEERING	300				
I-75 FROM MP 8.874 TO MP 19.175 RESURFACING	10.301 MI	4234321 PRELIMINARY ENGINEERING CONSTRUCTION	4	25,092			
I-75 FROM SR 6 TO GEORGIA S/L RESURFACING	9.571 MI	4246311 PRELIMINARY ENGINEERING CONSTRUCTION	265		22,683		
I-75 FROM SUWANNEE C/L TO US 129 RESURFACING	9.780 MI	4246312 PRELIMINARY ENGINEERING CONSTRUCTION	315		23,670		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 25 (US 41) FROM COLUMBIA C/L US 129 RESURFACING	16.538 MI	2098042 PRELIMINARY ENGINEERING CONSTRUCTION	1			19,819	
HAMILTON COUNTY BOX DDR BOX FUNDING ACTION TARGET		2098371 CONSTRUCTION				100	1,533
HAMILTON COUNTY BOX CONTINGENCY RESURFACING CONTINGENCY		2098372 CONSTRUCTION	100			250	
D2-HAMILTON COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135231 OPERATIONS	4	4	4	4	4
US 129/HAMILTON CO., XING 713293B- RAIL SAFETY PROJECT	INSTALL FLASHING LIGHTS & GATES .085 MI	4255461 RAILROAD & UTILITES	180				
SR 24/51/6 (US 41) FR: CR 6 TO: US 129 SPLIT DRAINAGE/RETENTION	1.036 MI	4260471 CONSTRUCTION					2,615

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 152 FROM MADISON COUNTY LINE TO CR 143 RESURFACING	7.135 MI	4241791 CONSTRUCTION	2,141				
CR 143 FR: CR 141 TO: CR 6 WIDEN/RESURFACE EXIST LANES	6.062 MI	4254111 CONSTRUCTION					1,819
CR 135/WOODPECKER RD FROM: WHITE SPRINGS TO: NORTH OF SE 177TH CT. RESURFACING	2.900 MI	4262201 CONSTRUCTION	844				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NW 38TH STREET FROM CR 51 TO CR 6 RESURFACING	1.350 MI	4243481 CONSTRUCTION	296				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HAMILTON ROUTINE MAINTENANCE		2151221 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HAMILTON ROUTINE MAINTENANCE		2145801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	
LIGHTING AGREEMENTS HAMILTON COUNTY LIGHTING		4144091 BRDG/RDWY/CONTRACT MAINT	15	15	15	16	16

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HAMILTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175191 OPERATIONS	136	140	142	128	128
HAMILTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175192 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 349 FROM DIXIE C/L TO US 27 RESURFACING	8.724 MI	2100592 PRELIMINARY ENGINEERING CONSTRUCTION	16 3,488	44			
SR 51 @KETTLE CREEK BRIDGE #330013 BRIDGE REPLACEMENT	.011 MI	2100753 P D & E PRELIMINARY ENGINEERING	9 500				
SR 51 AT BRITT CREEK BRIDGE # 330014 PD&E/EMO STUDY	.022 MI	2100754 P D & E	4				
LAFAYETTE COUNTY-DDR FUNDING ACTION TARGET		2100761 CONSTRUCTION				100	1,000
D2-LAFAYETTE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135241 OPERATIONS	3	3	3	3	3

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 361 & 371 FROM CR 354S TO SE JIM LANE ROAD WIDEN/RESURFACE EXIST LANES	2.506 MI	4243321 CONSTRUCTION	752				
CR 251 FROM US 27/SR 20 N TO CR 250 WIDEN/RESURFACE EXIST LANES	9.532 MI	4243391 CONSTRUCTION	2,860				
CR 300 FROM CR 534, SOUTH TO INTERSECTION OF CR 320 RESURFACING	1.955 MI	4243491 CONSTRUCTION	386				
CR 354 FROM: SR 20/US 27 TO: CR 361 RESURFACING	2.707 MI	4262211 CONSTRUCTION	502				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 420 FROM US 27/SR 20 TO CR 405 WEST RESURFACING	1.745 MI	4243471 CONSTRUCTION	395				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014
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GEOGRAPHIC DISTRICT 02
LAFAYETTE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAFAYETTE ROUTINE MAINTENANCE		2146011 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	
LIGHTING AGREEMENTS LAFAYETTE COUNTY LIGHTING		4144101 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232991 OPERATIONS	115	121			
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233191 OPERATIONS			128	134	140

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAFAYETTE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175231 OPERATIONS	117	126	129	116	116
LAFAYETTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175232 PLANNING	17	18	18	18	18

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

=====
 HIGHWAYS: STATE HIGHWAYS
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 55(US 19) FROM INGLIS (LEVY C/L) TO LEBANON STATION RESURFACING	9.831 MI	2103762 CONSTRUCTION	86				
SR 55 (US 19) FROM SR 24 (OTTER CREEK) TO BEG OF CURB & GUTTER RESURFACING	11.002 MI	2103763 CONSTRUCTION	9,104				
SR 55 (US 19) FROM LEBANON STATION TO SR 24 (OTTER CREEK) RESURFACING	14.195 MI	2103764 CONSTRUCTION	10				
US 19 FROM INGLIS TO LEBANON STATION PAVE SHOULDERS	9.831 MI	2103765 CONSTRUCTION	9				
SR 55 (US 19) FROM LEBANON STATION TO OTTER CREEK PAVE SHOULDERS	14.195 MI	2103766 CONSTRUCTION	48				
SR 55 (US 19) FROM OTTER CREEK TO CHIEFLAND SAFETY PROJECT	11.002 MI	2103767 CONSTRUCTION	2,246	44			
SR 55 (US 19) FROM BEG OF CURB & GUTTER TO US 129 (CHIEFLAND) RESURFACING	1.519 MI	2103768 CONSTRUCTION	412				
SR 121 FROM US 41 TO ALACHUA C/L RESURFACING	7.132 MI	2103792 CONSTRUCTION	274				
SR 24 AT HAVENS CREEK BR# 340053 & 340003 BRIDGE-REPAIR/REHABILITATION	1.197 MI	2103844 PRELIMINARY ENGINEERING		176			
LEVY COUNTY DDR BOX FUNDING ACTION CONTINGENCY		2104021 CONSTRUCTION				900	859
SR 55 (US 19) @ NW 4TH ST IN CHIEFLAND TRAFFIC SIGNAL UPDATE	.704 MI	2104284 CONSTRUCTION	1				
SR 45 @ CR 326 ADD LEFT TURN LANE(S)	.300 MI	2104324 CONSTRUCTION		1,898			

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 27) FROM SE 10TH STREET TO MARION C/L RESURFACING	2.655 MI	2104634 RAILROAD & UTILITES CONSTRUCTION	170	2,883			
D2-LEVY COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135251 OPERATIONS	26	25	26	26	27
SR 320 FROM: MANATEE SPRINGS TO: US 19 (SR 55) BIKE PATH/TRAIL	5.784 MI	4263971 DESIGN BUILD	2,525				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 339 WACCASASSA RIVER BRIDGE NO. 340050 BRIDGE REPLACEMENT	.026 MI	2117281 PRELIMINARY ENGINEERING RIGHT OF WAY	53		116		
CR 316/SE 12TH AVE @ CR 323/NE 200 AVE SAFETY IMPROVEMENTS INTERSECTION (MODIFY)	.756 MI	2124183 PRELIMINARY ENGINEERING CONSTRUCTION	46 651				
CR 331A FROM CR 318 NORTH TO NE 4TH AVE SIDEWALK	.330 MI	2124252 CONSTRUCTION		253			
CR 32 (NE 90 ST.) FROM SR 500 TO SR 24 WIDEN/RESURFACE EXIST LANES	2.554 MI	4241751 CONSTRUCTION	37				
CR207(OLD FANNIN RD) FROM CR 341 TO SE 55/US 19 WIDEN/RESURFACE EXIST LANES	7.298 MI	4241801 CONSTRUCTION	2,189				
CR 40 FROM: PARK STREET TO: MARION C/L RESURFACING	7.197 MI	4262271 CONSTRUCTION	1,190				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 159 (NE 140TH CT) FROM SR 500 TO NE 49TH LANE SIDEWALK		2124803 DESIGN BUILD	147				
CR 316 FROM US 41/SR 25 TO ALT. US 27/SR 500 WIDEN/RESURFACE EXIST LANES	2.385 MI	4243581 CONSTRUCTION		1,600			

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEVY ROUTINE MAINTENANCE	53.508 M	2146361 BRDG/RDWY/CONTRACT MAINT	2,500	2,500	2,500	2,500	
LIGHTING AGREEMENTS LEVY COUNTY LIGHTING		4144111 BRDG/RDWY/CONTRACT MAINT	40	41	42	44	45

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
LEVY COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SPRING 2009 FLOOD LEVY COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4250031 MISCELLANEOUS	5				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WILLISTON BULK AIRCRAFT STORAGE HANGAR AVIATION PRESERVATION PROJECT	PFL0005779	4099223 CAPITAL				250	
WILLISTON MUNICIPAL CONSTRUCT NEW TERMINAL AVIATION PRESERVATION PROJECT	PFL0003015	4115783 CAPITAL	100				
WILLISTON DESIGN & REHABILITATE RUNWAY 14/32 AVIATION PRESERVATION PROJECT	PFL0002130	4251691 CAPITAL				700	300
WILLISTON RELOCATE FUEL FARM & PURCHASE TANK & TRUCK AVIATION REVENUE/OPERATIONAL	PFL0006526	4253401 CAPITAL	100				
WILLISTON REHAB OVERLAY EXISTING FBO PARKING LOT & ENT AVIATION REVENUE/OPERATIONAL	FPL6533	4254701 CAPITAL	200				
WILLISTON LIGHT TAXI WAY C & LIGHT AIRCRAFT PARKING APRON AVIATION CAPACITY PROJECT	FPL0006522	4254711 CAPITAL	200				
WILLISTON REHAB OVERLAY & LIGHT TAXIWAY B , D-1 & E AVIATION SAFETY PROJECT	PFL0006532	4258791 CAPITAL		300	900		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEVY COUNTY FY06-09 HIGH PRIORITY PROJ #238 BUS & BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4067633 CAPITAL	250				
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233001 OPERATIONS	325	341			
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233201 OPERATIONS			360	377	395
FED 5317 NEW FREEDOM PRG. LEVY CO.-NON URBAN OPERATING/ADMIN. ASSISTANCE		4247491 OPERATIONS	250				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEVY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175261 OPERATIONS	296	313	284	284	284
LEVY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175262 PLANNING	18	19	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER WITHLACOOCHEE BRIDGE REPLACEMENT	.769 MI	2104972 RIGHT OF WAY CONSTRUCTION	167	4,500			
SR 145 FROM US 90 TO HANSON RESURFACING	6.600 MI	2105302 CONSTRUCTION	5,007				
SR 53 FROM I-10 TO SR 10 (US 90) RESURFACING	5.646 MI	2105312 CONSTRUCTION		4,265	171		
SR 10 (US 90) FROM CR 360A TO END OF 4-LANE RESURFACING	1.635 MI	2105382 RIGHT OF WAY CONSTRUCTION	836	2,615	63		
SR 10 (US 90) @ COUNTRY KITCHEN ROAD ADD TURN LANE(S)	.100 MI	2105383 CONSTRUCTION		1,379			
SR 10 (US 90) @ SR 53 RESURFACING	.001 MI	2105384 PRELIMINARY ENGINEERING CONSTRUCTION	50			2,255	
SR 55 (US 221) GREEN VILLE-REBUILD RAILROAD CROSSING #625513-C RAILROAD CROSSING	.200 M	2105432 RAILROAD & UTILITES	179				
DDR BOX/ MADISON CO. FUNDING ACTION CONTINGENCY		2105441 CONSTRUCTION	1,000			500	
MADISON COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2105442 CONSTRUCTION				900	2,000
MADISON RAIL-TRAIL FROM US90 TO HANSON BIKE PATH/TRAIL		4046292 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 104 3,475				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D2-MADISON COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135261 OPERATIONS	7	7	7	8	6
SR 20 (US 19/27) FROM TAYLOR C/L TO JEFFERSON C/L RESURFACING	5.794 MI	4229171 CONSTRUCTION		6,971			
SR 145 FROM HANSON CITY LIMITS TO GEORGIA S/L RESURFACING	7.222 MI	4244741 PRELIMINARY ENGINEERING CONSTRUCTION	121		3,799		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NW CR150 (LOVETT RD) FROM CR 146 TO US 90 WIDEN/RESURFACE EXIST LANES	11.019 MI	2125362 CONSTRUCTION				3,301	
SW CR 14 FROM I-10 SOUTH TO TAYLOR COUNTY LINE RESURFACING	12.964 MI	4243421 CONSTRUCTION	2,126				
CR 53 FR:S. OF SE ROGER SINK RD TO: I-10 RESURFACING	1.899 MI	4262221 CONSTRUCTION	1,146				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SE BALBOA DRIVE FROM I-10 FRONTAGE ROAD TO SE BALBOA DRIVE NEW ROAD CONSTRUCTION	.863 MI	4240241 CONSTRUCTION	595				
FARM ROAD FROM: BALBOA TO: US 90 WIDEN/RESURFACE EXIST LANES	3.944 MI	4260421 CONSTRUCTION					1,407
GENOA ROAD FROM: SR 53 TO: BALBOA ROAD NEW ROAD CONSTRUCTION	1.000 MI	4260461 CONSTRUCTION					1,581

07/13/2009 10.16.36
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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
MADISON COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MADISON ROUTINE MAINTENANCE		2151831 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	

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 07/01/2009 15.21.43 ADOPTED PLAN

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MADISON ROUTINE MAINTENANCE	36.206 M	2146581 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	
LIGHTING AGREEMENT MADISON COUNTY LIGHTING		4144121 BRDG/RDWY/CONTRACT MAINT	12	13	13	13	14

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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 MADISON COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233011 OPERATIONS	151	159			
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233211 OPERATIONS			167	175	183

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MADISON TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175291 OPERATIONS	172	192	174	174	174
MADISON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175292 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
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 5-YEAR TRANSPORTATION PLAN (\$000)
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 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE RESURFACING	3.651 MI	2105972 CONSTRUCTION	11,500				
NASSAU COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2106392 CONSTRUCTION				900	2,000
SR 15 (US 1) AT 3.5 MI.N. OF CALLAHAN /GBWA LANDSCAPE SUPPLY CO ADD LEFT TURN LANE(S)	.200 MI	2106612 PRELIMINARY ENGINEERING CONSTRUCTION		50		344	
SR 15(US1) FROM C&G IN HILLARD TO GEORGIA S/L RESURFACING	7.730 MI	2106695 CONSTRUCTION	7				
SR 15 (US 1) AT 5TH AVE IN CALLAHAN TRAFFIC SIGNALS	.100 MI	2106697 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,067			
SR 200 (A1A) @ US17/CR 107/CHESTER RD. PD&E/EMO STUDY	.568 MI	2106698 P D & E					660
SR 5 (US 17) FROM I-95 TO GEORGIA S/L RESURFACING	2.638 MI	2106732 CONSTRUCTION	251				
SR 200(US 301) FROM DUVAL C/L TO N. OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106831 RIGHT OF WAY	67				
SR 200 (US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106832 RIGHT OF WAY	44				
SR 200 (US 301) @ FUNKS CREEK BRIDGE# 740024 BRIDGE REPLACEMENT	.009 MI	2106835 CONSTRUCTION		7,188	114		
SR 200 (US 301) DUVAL C/L TO SOUTH OF CALLAHAN MAINTENANCE RESURFACING (FLEX)	14.621 MI	2106836 PRELIMINARY ENGINEERING CONSTRUCTION	77	5,408	171		

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 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	5.857 MI	2106871 RIGHT OF WAY	18				
SR 200/A1A GRIFFIN ROAD I-95 ADD LANES & RECONSTRUCT	5.134 MI	2106872 CONSTRUCTION	17				
SR 200 (A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	6.192 MI	2106873 RAILROAD & UTILITES DESIGN BUILD	1,152 26,443				
SR A1A FROM AMELIA RIVER BRIDGE TO ATLANTIC AVE RESURFACING	4.712 MI	2106882 CONSTRUCTION	5				
SR 200(A1A) AT BUCCANEER TRAIL(MP5.2) TRAFFIC SIGNALS	.002 MI	2106954 CONSTRUCTION	1				
SR 200 (A1A) AMELIA RIVER BRIDGES #740087 & #740088 FENDER WORK	.598 MI	2106974 CONSTRUCTION		5,493	46		
SR 200 (A1A) (PORT FERNANDINA) SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE	3.217 MI	2107041 RIGHT OF WAY CONSTRUCTION	229 1,674				
EGANS CREEK HYDROLOGICAL STUDY & WATER QUALITY MONITORING PD&E/EMO STUDY	.210 MI	2107052 P D & E	1				
SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD ADD LANES & RECONSTRUCT	2.166 MI	2107112 PRELIMINARY ENGINEERING RIGHT OF WAY	43		73	1,995	
SR 200 (A1A) I-95 TO AMELIA RIVER(ICWW) RESURFACING	10.228 MI	2107113 CONSTRUCTION		8,252	277		
SR A1A W.OF STILL QUARTERS RD TO WEST OF RUBIN RD ADD LANES & RECONSTRUCT	1.542 MI	2107123 RIGHT OF WAY	1,155	6,199	1,708	4,055	1,925

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD ADD LANES & RECONSTRUCT	5.031 MI	2107124 RIGHT OF WAY	3,321	5,000	6,435	7,000	8,912
D2-NASSAU COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135321 OPERATIONS	35	36	37	38	39
SR 5 (US 17) @ ST.MARY'S RIVER BRIDGE NO 740008 RPR PIER 5 BRIDGE-REPAIR/REHABILITATION	.107 MI	4244251 PRELIMINARY ENGINEERING			151		
SR 10/US 90 FROM BAKER C/L TO DUVAL C/L RESURFACING	2.173 MI	4244711 PRELIMINARY ENGINEERING CONSTRUCTION	57		1,651		
SR 200 / SR A1A FROM: I-95 TO: PINEY ISLAND DRIVE TRAFFIC CONTROL DEVICES/SYSTEM	9.456 MI	4259571 CONSTRUCTION	502				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
14TH STREET FROM AMELIA ISLAND PKWY TO SADLER ROAD BIKE PATH/TRAIL		2125772 CONSTRUCTION	4				
RADIO AVE. EXTENSION FR: US 17 TO: MINOR ROAD NEW ROAD CONSTRUCTION	.900 MI	4258901 CONSTRUCTION				3,200	
14TH STREET FROM BROOME STREET TO POGY PLACE RESURFACING	1.760 MI	4262351 DESIGN BUILD	690				
CR 2 FROM: GEORGIA STATE LINE TO: CR 121 RESURFACING	1.381 MI	4262911 CONSTRUCTION	356				
8TH STREET FROM: DADE STREET TO: PORT OF FERNANDINA RESURFACING	.736 MI	4262961 DESIGN BUILD	94				

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 07/01/2009 15.21.43 ADOPTED PLAN

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LESSIE ROAD LIT. ST. MARY'S RIV. BRIDGE NO. BRIDGE REPLACEMENT	744306 .038 MI	2125941					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	3,516				
		ENVIRONMENTAL	472				

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GEOGRAPHIC DISTRICT 02
NASSAU COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NASSAU ROUTINE MAINTENANCE	12.226 M	2151961 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NASSAU ROUTINE MAINTENANCE	49.537 M	2146741 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	
LIGHTING AGREEMENTS NASSAU COUNTY LIGHTING		4144181 BRDG/RDWY/CONTRACT MAINT	13	13	14	14	14

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FERNANDINA BEACH DESIGN/CONST E. TERMINAL PARKING AVIATION REVENUE/OPERATIONAL	PFL0003913	2172514 CAPITAL	200				
FERNANDINA BEACH DESIGN & CONST NEW FUEL FARM, JET & 100LL AVIATION REVENUE/OPERATIONAL	PL0004327	2172516 CAPITAL			250		
FERNANDINA BEACH DESIGN AND REHABILITATE TAXIWAY A AVIATION PRESERVATION PROJECT	PFL0004313	2172518 CAPITAL				1,040	
HILLIARD ACQUIRE LAND FOR RUNWAY PROTECTION AVIATION SAFETY PROJECT	PFL0003064	2172834 CAPITAL				195	125
HILLIARD DESIGN AND CONSTRUCT NEW TERMINAL FACILITY AVIATION PRESERVATION PROJECT	PFL0006179	2172835 CAPITAL	100				
HILLIARD ACQUIRE LAWN MOWER AND TRACTOR W/ MOWER AVIATION SAFETY PROJECT	PFL0006484	2172862 CAPITAL	111				
FERNANDINA BEACH DESIGN & CONST EAST AREA AIRCRAFT APRON AVIATION CAPACITY PROJECT	PFL0002697	4251721 CAPITAL				400	1,100
FERNANDINA BEACH DESIGN & CONST CORPORATE HANGAR AVIATION PRESERVATION PROJECT	PFL0005783	4258781 CAPITAL				700	

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07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
NASSAU COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB RAIL CAPACITY PROJECT		4228311 CAPITAL			2,267		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF FERNANDINA REPAIR & IMPROVEMENTS TO WEST CONTAINER YARD SEAPORT CAPACITY PROJECT		4258961 CAPITAL	700				
PORT OF FERNANDINA FUTURE WAREHOUSE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4258971 CAPITAL		300			

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 NASSAU COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233021 OPERATIONS	405	425			
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233221 OPERATIONS			448	471	492
FED 5317 NEW FREEDOM PRG. NASSAU CO. NON URBAN OPERATING/ADMIN. ASSISTANCE		4254031 OPERATIONS	131				

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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NASSAU CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175331 OPERATIONS	225	246	248	223	223
NASSAU CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175332 PLANNING	18	19	20	20	20

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GEOGRAPHIC DISTRICT 02
PUTNAM COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALATKA CONSTRUCTION ROOF REPLACEMENT FIXED CAPITAL OUTLAY		4255681 CONSTRUCTION	48				

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 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 15 (US 17) FROM CR 309 TO CURRIE RD RESURFACING	5.709 MI	2099583 CONSTRUCTION	54				
SR19 AT CROSS FL.BARGE CANAL BR# 760002 BRIDGE - PAINTING	.506 MI	2099602 PRELIMINARY ENGINEERING		55			
SR 20 FROM CR 315(INTERLACHEN) TO ROWLAND AVE ADD LANES & RECONSTRUCT	5.111 MI	2099691 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	104 239 400				
SR 19 FROM SR 100 TO US 17 MAINTENANCE RESURFACING (FLEX)	1.029 MI	2099752 CONSTRUCTION	1,631				
SR 19 FROM N. OF SR 100 TO SR15/US 17 LANDSCAPING	.814 MI	2099753 PRELIMINARY ENGINEERING CONSTRUCTION	1		93		
SR 20 FROM FRANCIS TO SR 19 ADD LANES & RECONSTRUCT	3.769 MI	2100041 RIGHT OF WAY	89				
SR 20 FROM SR 19 TO PALM AVE LANDSCAPING	.832 MI	2100046 PRELIMINARY ENGINEERING CONSTRUCTION	1		482		
PUTNAM CO. DDR TARGETS FUNDING ACTION TARGET		2100101 CONSTRUCTION		195	1,410	1,500	481
PUTNAM CO. DDR CONTINGINCIES FUNDING ACTION CONTINGENCY		2100102 RIGHT OF WAY CONSTRUCTION	553			1,786	
SR 15 (US 17) FROM VOLUSIA C/L TO CR 309 PD&E/EMO STUDY	17.442 MI	2100132 P D & E	94				

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 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 100 FROM CLAY C/L TO AIRPORT ROAD RESURFACING	17.611 MI	2100142 RIGHT OF WAY CONSTRUCTION	286 12,991				
SR 15 (US 17) FROM SR 19 TO CR 209 RESURFACING	3.242 MI	2100205 CONSTRUCTION	4,006				
SR 15 (US 17) FROM SR 100 TO SR 19 LANDSCAPING	.934 MI	2100206 PRELIMINARY ENGINEERING CONSTRUCTION	1		142		
SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE ADD LANES & RECONSTRUCT	6.089 MI	2100244 PRELIMINARY ENGINEERING ENVIRONMENTAL	2				1,500
SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN ADD LANES & RECONSTRUCT	4.696 MI	2100245 PRELIMINARY ENGINEERING ENVIRONMENTAL	2				1,500
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE ADD LANES & RECONSTRUCT	2.803 MI	2100283 PRELIMINARY ENGINEERING	153				
SR 15 (US 17) FROM W .DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO ADD LANES & RECONSTRUCT	3.801 MI	2100284 PRELIMINARY ENGINEERING	60				
SR 15 (US 17)FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO RIGHT OF WAY ACQUISITION	3.801 MI	2100285 RIGHT OF WAY	8,308				
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRDGE RIGHT OF WAY ACQUISITION	2.803 MI	2100286 RIGHT OF WAY	2,839				
SR100(US17)PALATKA REBUILD RAILROAD CROSSING RR# 620968R RAILROAD CROSSING	.200 MI	2100335 CONSTRUCTION	1				
D2-PUTNAM COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135331 OPERATIONS	54	56	58	59	63

07/13/2009 10.16.36
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20 FROM ALACHUA C/L TO CR 315 RESURFACING	12.060 MI	4234241 PRELIMINARY ENGINEERING CONSTRUCTION	10		8,642		
SR 19 @ POINT OF WOODS TRAIL ADD TURN LANE(S)	.008 MI	4243591 CONSTRUCTION		1,000			
SR 15 (US 17) FROM JUNCTION ROAD TO LAUREL LANE RESURFACING	2.482 MI	4244701 PRELIMINARY ENGINEERING CONSTRUCTION	65		2,190		
SR15(US17) REED AVE. @ BROWNING LANE/PUTNAM COUNTY BLVD. ADD LEFT TURN LANE(S)	.001 MI	4247291 CONSTRUCTION		231			
SR 15 (US 17) FROM: CAMPGROUND ENTRANCE TO: BEGIN OF MEMORIAL BR. LIGHTING	3.220 MI	4252781 PRELIMINARY ENGINEERING CONSTRUCTION	20		1,364		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE STREET/SIDEWALK FROM US 17 TO SISCO ROAD SIDEWALK		2122953 CONSTRUCTION		1,427			
CR 309C FROM SR 20 TO SR 100 ROAD RECONSTRUCTION - 2 LANE	3.010 MI	4038553 RIGHT OF WAY	77				
CR 21 FROM MARION COUNTY LINE TO SR 20 RESURFACING	8.175 MI	4243291 CONSTRUCTION				2,453	
CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD WIDEN/RESURFACE EXIST LANES	8.137 MI	4243311 CONSTRUCTION				2,441	
SILVER LAKE DRIVE FR: MAJOR DEVALL OUTFALL TO: TWO MILE CREEK REPLACE OR WIDEN BR CULVERT	3.440 MI	4262111 CONSTRUCTION	60				
EAST GRAND RONDO FROM: CENTRAL STREET TO: CR 308 BIKE LANE/SIDEWALK	.100 MI	4262131 CONSTRUCTION	9				
CR 315 FROM: SLEEPY HOLLOW DRIVE TO: INTERLACHEN LIBRARY BIKE LANE/SIDEWALK	2.082 MI	4262571 CONSTRUCTION	63				
LAKE STREET FROM: US 17 TO: CISCO ROAD BIKE LANE/SIDEWALK	3.835 MI	4262651 CONSTRUCTION	24				
ST. JOHNS AVENUE FROM: SR 19 TO: PALM AVENUE RESURFACING	.693 MI	4263171 CONSTRUCTION	17				
MOSELEY AVENUE FROM: EDGEMOOR STREET TO: US 17/SR 100 RESURFACING	1.610 MI	4263181 CONSTRUCTION	215				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 100(ALONG SR 100) FROM: CLAY C/L TO: CR 315 BIKE PATH/TRAIL		4263921 RIGHT OF WAY DESIGN BUILD	1 2,020				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUTNAM ROUTINE MAINTENANCE	140.838 M	2145921 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	
LIGHTING AGREEMENTS PUTNAM COUNTY LIGHTING		4144191 BRDG/RDWY/CONTRACT MAINT	181	186	192	198	204

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 02
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST.JOHN'S RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) SEAPORT REVENUE/OPERAT PROJECT		4105721 CAPITAL	573				
PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE SEAPORT REVENUE/OPERAT PROJECT		4105722 CAPITAL	496				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALATKA CONST CORPORATE HANGAR UPIN: PFL0003551 AVIATION PRESERVATION PROJECT		4074503 CAPITAL	500				
PALATKA DESIGN/CONST BULK HANGAR PFL0004347 AVIATION PRESERVATION PROJECT		4074505 CAPITAL			500		
PALATKA DESIGN & CONST AIRPORT DRAIN PFL0007505 AVIATION PRESERVATION PROJECT		4251711 CAPITAL				500	500
PALATKA DESIGN & REHAB ACCESS/T-HANGER RD & AIRPORT DRAIN PFL004351 AVIATION PRESERVATION PROJECT		4258771 CAPITAL		700			

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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233031 OPERATIONS	459	482			
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233231 OPERATIONS			486	511	558
5317 NEW FREEDOM PRG PUTNAM CO. - NON URBAN OPERATING/ADMIN. ASSISTANCE		4252891 OPERATIONS	131				
ARRA PUTNAM COUNTY RIDE SOLUTION INC. 5311 PREVENTIVE MAINTENANCE VEHICLE PREVENTATIVE MAINT		4267731 CAPITAL	224				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUTNAM CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175371 OPERATIONS	292	314	317	285	285
PUTNAM CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175372 PLANNING	19	19	20	20	20

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
ST. JOHNS COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. AUGUSTINE MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4180123 CONSTRUCTION					10,933

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 @ SR16 MISCELLANEOUS STRUCTURE	.008 MI	2135052 CONSTRUCTION			968		
I-95 @ CR 210 INTERCHANGE JUSTIFICA/MODIFICA	.432 MI	2135166 P D & E				200	
I-95 @ CR 210 SHORT TERM /PHASE I INTERSECTION (MODIFY)	.001 MI	4243071 CONSTRUCTION	13				
I-95 @ CR 210 PHASE 2 INTERSECTION (MODIFY)	.001 MI	4243072 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION				300 1,500 6,670	
SR 9 (I-95) @ RACETRACK ROAD TECHNICAL ASSISTANCE	.008 MI	4254101 PRELIMINARY ENGINEERING	5				
SR 9 (US I 95) I 95 @SR 207 RAMP IMPROVE MENTS INTERCHANGE RAMP (MODIFY)	.001 MI	4262361 CONSTRUCTION	2,231				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 13 FROM N. OF BR # 780113 TO S. OF BR 780113 MISCELLANEOUS CONSTRUCTION	.251 MI	2102133 CONSTRUCTION		1,820			
ST. JOHNS CO/DDR BOX TARGET FUNDING ACTION TARGET		2102141 PRELIMINARY ENGINEERING CONSTRUCTION	275		10	7,000 12,084	5,000 18,064
ST. JOHNS CO/DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2102142 RIGHT OF WAY CONSTRUCTION		4,000 6,000			
SR 13 @ SR 16 TRAFFIC SIGNALS	.100 MI	2102237 PRELIMINARY ENGINEERING	2				
SR 313 FROM SR 207 TO SR 16 NEW ROAD CONSTRUCTION	9.300 MI	2102302 RIGHT OF WAY	4,734			939	
SR A1A - REVETMENT .9 MILES N. OF FLAGLER C/ L TO SUMMER HAVEN CONSTRUCT SPECIAL STRUCTURE	.443 MI	2102341 PRELIMINARY ENGINEERING CONSTRUCTION	4		8,092	304	
SR 312 (EB) AT MATANZAS RIVER BRIDGE # 780089 BRIDGE - PAINTING	.677 MI	2102524 PRELIMINARY ENGINEERING		99			
SR 207 FROM CR 305 TO W. OF I-95 DRAINAGE IMPROVEMENTS	1.468 MI	2102535 CONSTRUCTION ENVIRONMENTAL	105 100				
BRIDGE OF LIONS BR NO 780074 REHABILITATION BRIDGE-REPAIR/REHABILITATION	.293 MI	2102551 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	625 84 2,050				
SR A1A BRIDGE OF LION BR# 780074 LANDSCAPING LANDSCAPING	.293 MI	2102556 CONSTRUCTION	289				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR A1A FROM OWENS AVE TO SR 312 LANDSCAPING	4.005 MI	2102655 DESIGN BUILD	85				
SR 207 FROM PUTNAM CO. LINE TO I-95 RIGHT OF WAY ACQUISITION	12.771 MI	2102751 RIGHT OF WAY	20				
SR 206 ST AUGUSTINE REBUILD RAILROAD CROSSING RR#271895-T RAILROAD CROSSING	.200 M	2102763 RAILROAD & UTILITES	206				
SR 207 FROM PUTNAM C/L TO I-95 BIKE PATH/TRAIL	12.771 MI	2102863 PRELIMINARY ENGINEERING	2				
RR PARALLEL TO SR207 FROM MP 9.549 TO SW OF I-95 (MULTI-USE PATH) BIKE PATH/TRAIL		2102864 CONSTRUCTION	137				
RR PARALLEL TO SR207 FROM NE OF CR305 TO END OF EXISTING TRAIL BIKE PATH/TRAIL	.299 MI	2102865 PRELIMINARY ENGINEERING CONSTRUCTION	2	986			
SR 312 FROM US1 TO SR A1A LANDSCAPING	2.590 MI	2103945 DESIGN BUILD	11				
SR A1A 0.5 MI S. OF CR210 DUVAL CO. LINE DRAINAGE IMPROVEMENTS	4.589 MI	2104041 CONSTRUCTION			4		
SR A1A FROM FAIRFIELD DRIVE TO DUVAL C/L LANDSCAPING	4.714 MI	2104042 DESIGN BUILD	63				
SR A1A SAWGRASS ENTRANCE TO DUVAL C/L RESURFACING	4.699 MI	2104043 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,364				
SR A1A @ MICKLER'S CUTOFF ROAD INTERSECTION (MODIFY)	.400 MI	2104083 CONSTRUCTION	61				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR A1A FROM # 3212 A1A NORTH TO # 3490 A1A NORTH CONSTRUCT SPECIAL STRUCTURE	.367 MI	2104134 PRELIMINARY ENGINEERING CONSTRUCTION	36				9,235
SR 5 (US 1) @ CR 210 INTERCHANGE RAMP (NEW)	.663 MI	2104207 PRELIMINARY ENGINEERING RIGHT OF WAY	62 1,761	5,964	3,500		
SR 5 @ CR 5A (OLD MOULTRIE RD) TRAFFIC SIGNALS	.002 MI	2104244 CONSTRUCTION	2				
SR A1A/ SUMMER HAVEN OVER MATANZAS RIVER BR #780076 BRIDGE REPLACEMENT	.091 MI	2104273 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,587				
SR A1A/SUMMER HAVEN OVER MATANZAS RIVER BR #780077 BRIDGE REPLACEMENT	.099 MI	2104274 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7 246 167 4,226				
SR 16 @ FOUR MILE RD ADD RIGHT TURN LANE(S)	.020 MI	2104293 CONSTRUCTION	1,232				
SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075 BRIDGE REPLACEMENT	.135 MI	2104482 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	29 149 2,172 200	36,626			
SR A1A (MAY ST) FROM SAN MARCO TO MAGNOLIA AVE DRAINAGE IMPROVEMENTS	.035 MI	2104524 P D & E PRELIMINARY ENGINEERING	5 127				
SR 206 / ICWW MATANZAS BR # 780090 BRIDGE-REPAIR/REHABILITATION	.564 MI	2104582 PRELIMINARY ENGINEERING CONSTRUCTION	251			2,325	

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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 206 CRESCENT BCH AT MATANZAS RIVER ICWW BR# 780090 BRIDGE - PAINTING	.564 MI	2104583 CONSTRUCTION	2,354	55			
SR 9B EXTENSION ST. JOHNS COUNTY PHASE I NEW ROAD CONSTRUCTION	.570 MI	2135165 PRELIMINARY ENGINEERING	3,658				
D2-ST JOHNS COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135341 OPERATIONS	169	157	162	167	181
SR A1A/SCENIC BYWAY NORTHERN GATEWAY KIOSK SIGNING/PAVEMENT MARKINGS	.351 MI	4243611 CONSTRUCTION	47				
SR A1A/SCENIC BYWAY VISITORS WELCOME INFO. CENTER PRELIMINARY ENGINEERING	.010 MI	4243631 CONSTRUCTION	200				
SR A1A/SCENIC BYWAY SCENIC OVERLOOK CONSTRUCT SPECIAL STRUCTURE	.090 MI	4243651 CONSTRUCTION	95				
SR 13 @ SR 16 (AT FIVE MILE CK) BR# 780078 REPLACE OR WIDEN BR CULVERT	.100 MI	4244541 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	251		230		6,128
SR 312 @ SGT.TUTTEN DRIVE (FORMERLY WHETSTONE DR.) INTERSECTION (MODIFY)	.134 MI	4247281 CONSTRUCTION		648			
SR 5A (KING STREET) FROM: US 1 TO: RIBERIA STREET DRAINAGE IMPROVEMENTS	.383 MI	4247861 CONSTRUCTION	847				
SR 207 FR: VERMONT HEIGHTS TO: OLD SR 207 DRAINAGE IMPROVEMENTS	1.010 MI	4254091 CONSTRUCTION	185				
SR A1A FROM CR210/PALM VALLEY RD TO DUVAL COUNTY LINE TRAFFIC CONTROL DEVICES/SYSTEM	4.113 MI	4260041 CONSTRUCTION	451				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HARRIS STREET FROM MAIN STREET TO WILSON AVE SIDEWALK		2104183 PRELIMINARY ENGINEERING CONSTRUCTION	3 23				
WILDWOOD DR/ST AUG., XING 271893E-FLASHING LIGHTS & GATES RAIL SAFETY PROJECT		4255401 RAILROAD & UTILITES	212				
CR 214/W. KING ST. FROM: CR 13 TO: PALMER AVENUE RESURFACING	14.706 MI	4262141 CONSTRUCTION	2,189				
SIDEWALKS AT DEL MONTE, VARELLA AND DURBIN CREEK BLVD. SIDEWALK	5.968 MI	4262741 CONSTRUCTION	95				
CR210 & RACETRACK RD FROM: CR 16A TO: US 1/SR5 TRAFFIC CONTROL DEVICES/SYSTEM	15.167 MI	4262771 CONSTRUCTION	138				
CR 214 FROM: CR 13 TO: CR 13A REPLACE OR WIDEN BR CULVERT	3.946 MI	4263341 CONSTRUCTION	200				
CR 214 FROM: CR 13 TO: CR 13A WIDEN/RESURFACE EXIST LANES	3.946 MI	4263351 CONSTRUCTION	773				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PABLO RD PONTE VEDRA CANAL BR# 784038 BRIDGE REPLACEMENT	.016 MI	2123674					
		PRELIMINARY ENGINEERING	14				
		CONSTRUCTION	1,633				
CR 13 AT DEEP CREEK BR # 784004 BRIDGE REPLACEMENT	.466 MI	2123821					
		PRELIMINARY ENGINEERING	3				
		CONSTRUCTION	5,556				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. JOHNS ROUTINE MAINTENANCE	34.855 M	2151481 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	

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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. JOHNS ROUTINE MAINTENANCE	91.289 M	2146191 BRDG/RDWY/CONTRACT MAINT	4,500	4,500	4,500	4,500	
LIGHTING AGREEMENTS ST. JOHNS COUNTY MISCELLANEOUS CONSTRUCTION		4144201 BRDG/RDWY/CONTRACT MAINT	77	70	72	75	77

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GEOGRAPHIC DISTRICT 02
ST. JOHNS COUNTY

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST JOHNS CO. DESIGN & CONST TRANSIT FACILITY FY09 FEDERAL EARMARK TRANSIT IMPROVEMENT		4267561 CAPITAL	1,841				
ST JOHNS CO. CONST TRANSIT FACILITY FY09 SEC 5309 FED EARMARK HR1105 TRANSIT IMPROVEMENT		4269151 CAPITAL	81				

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GEOGRAPHIC DISTRICT 02
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST.AUGUSTINE OVERLAY TAXIWAYS SGJ633 AVIATION PRESERVATION PROJECT		2171203 CAPITAL			1,355		
ST.AUGUSTINE AIRPORT REHAB SOUTH HALF TAXIWAY B SGJ644 AVIATION PRESERVATION PROJECT		2171204 CAPITAL				1,500	
ST.AUGUSTINE SOUTH SIDE DESIGN & CONSTRUCT HANGARS SGJ623 PREQUALIFI AVIATION PRESERVATION PROJECT		2171353 CAPITAL		1,000			
ST AUGUSTINE DESIGN AND CONSTRUCTION SERVICE ROAD SGJ612 AVIATION CAPACITY PROJECT		2171355 CAPITAL		1,000			
ST.AUGUSTINE DESIGN AND WIDEN TAXIWAY "B" TO 75 FT SGJ630 AVIATION SAFETY PROJECT		2171622 CAPITAL	1,000				
ST.AUGUSTINE OVERLAY RUNWAY 13/31 SGJ617 AVIATION PRESERVATION PROJECT		2171842 CAPITAL	2,000				
ST AUGUSTINE INSTRUMENT LANDING SYSTEM FOR RUNWAY 13 PFL0004371 AVIATION SAFETY PROJECT		4098842 CAPITAL		1,100			
ST.AUGUSTINE DESIGN & CONST TERMINAL PARKING SGJ625 PREQUALIFIED AVIATION REVENUE/OPERATIONAL		4099425 CAPITAL			1,000		
ST AUGUSTINE AIRPORT ACQUIRE LAND FOR AIRPORT EXPANSION PREQUALIFIED AVIATION CAPACITY PROJECT		4240791 CAPITAL		1,000		1,000	1,000

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST.JOHNS CNTY FED FY06 SECT 5307 CAPITAL & OPERTAING GRANT OPERATING FOR FIXED ROUTE		4067898 CAPITAL	853	938	1,032	1,135	1,248
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4067899 CAPITAL		500	500	500	500
ST.AUGUSTINE FY06-09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC. PARKING FACILITY		4170667 CAPITAL	644				
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4184411 OPERATIONS	445	459	472	496	496
ST.JOHNS COUNTY PUBLIC TRANSPORTATION FACILITY (FTA 5309) TRANSIT IMPROVEMENT		4229261 CAPITAL	3,750				
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233041 OPERATIONS	287	301			
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233241 OPERATIONS			318	334	349
ARRA ST AUGUSTINE UA TRANSIT FACILITY FTA 5307 CAPITAL FOR FIXED ROUTE		4263541 CAPITAL	949				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. JOHNS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175411 OPERATIONS	282	302	317	285	285
ST. JOHNS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175412 PLANNING	21	21	22	22	22

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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM COLUMBIA C/L TO HAMILTON C/L RESURFACING	3.656 MI	2135542 CONSTRUCTION	1,331				
I-75 AT SUWANNEE RIVER BR# 370023 & 370030 BRIDGE REHABILITATION	.064 MI	2135572 PRELIMINARY ENGINEERING		108			
I-10 FROM US 90 TO US 129 RESURFACING	9.238 MI	2135603 PRELIMINARY ENGINEERING CONSTRUCTION	81	17,868			

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GEOGRAPHIC DISTRICT 02
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 247 FROM BRANFORD TO COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	10.700 MI	2107192 CONSTRUCTION	42				
SR 51 (US 129) @ RAILROAD-IN LIVE OAK HISTORIC RESTORATION MISCELLANEOUS CONSTRUCTION	.002 MI	2107642 CONSTRUCTION	750				
SR 49 (US 129) FROM GILCHRIST C/L TO US 27 RESURFACING	2.755 MI	2107762 CONSTRUCTION	42				
SUWANNEE COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2107912 CONSTRUCTION				4,650	5,293
SR 10 (US 90) AT HOUSTON AVE RIGHT OF WAY ACTIVITIES		2127368 RIGHT OF WAY	787				
D2-SUWANNEE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135271 OPERATIONS	23	24	24	25	26
SR 129 (US27) FROM: SW WIDEMAN STREET TO: 83RD PLACE SIDEWALK	.477 MI	4247681 PRELIMINARY ENGINEERING CONSTRUCTION				11	273

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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE COUNTY SAFE ROUTES TO SCHOOLS ELEMENTARY& MIDDLE SCHOOL SIDEWALK		2127335 DESIGN BUILD	31				
6TH STREET(SIDEWALK) FROM JOHNSON STREET TO WALKER AVENUE SIDEWALK		2127365 PRELIMINARY ENGINEERING DESIGN BUILD	2	332			
216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE RESURFACING	4.537 MI	4243331 CONSTRUCTION					1,334
185TH ROAD FROM CR 136 TO US 90 WEST RESURFACING	8.107 MI	4243381 CONSTRUCTION					2,432
CR 252/PINEMOUNT RD FROM: CR 137 TO: COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	1.915 MI	4262231 CONSTRUCTION	1,451				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
N.E. PERIMETER ROAD FR: US 90 TO: US 129 NEW ROAD CONSTRUCTION	5.000 MI	4260451 CONSTRUCTION				4,091	

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SUWANNEE COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE ROUTINE MAINTENANCE	25.523 M	2152321 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE ROUTINE MAINTENANCE	26.152 M	2147091 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	
LIGHTING AGREEMENTS SUWANNEE COUNTY LIGHTING		4144131 BRDG/RDWY/CONTRACT MAINT	69	71	73	75	77

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE COUNTY DESIGN & CONST T-HANGARS AVIATION PRESERVATION PROJECT	PFL0003026	4074412 CAPITAL	563				
SUWANNEE DESIGN & CONST CORPORATE HANGAR AVIATION PRESERVATION PROJECT	24J604	4074413 CAPITAL			500		
SUWANNEE CONSTRUCT STORMWATER HOLDING AREA PHASE II AVIATION PRESERVATION PROJECT	PFL0006440	4074414 CAPITAL				125	
SUWANNEE INSTALL SECURITY CAMERA ON AIRFIELD AVIATION SAFETY PROJECT	PFL0006150	4115794 CAPITAL		125			
SUWANNEE COUNTY AIR PORT DG REHAB & EXPAND TERMINAL BLD AVIATION PRESERVATION PROJECT	24J600	4115795 CAPITAL					700

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE, HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233101 OPERATIONS	813	853			
SUWANNEE, HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233271 OPERATIONS			900	945	988

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUWANNEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175441 OPERATIONS	223	229	232	209	209
SUWANNEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175442 PLANNING	18	19	19	19	19

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TAYLOR COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PERRY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4255691 CONSTRUCTION	48				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20(US 27) FROM FENHOLLOW WAY RIVER TO LAFAYETTE C/L RESURFACING	7.993 MI	2108653 CONSTRUCTION	252				
SR 20 (US 27) @FENHOLLOWAY RIVER BRIDGE #380004 BRIDGE REPLACEMENT	.037 MI	2108654 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 651		159		9,598
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048 BRIDGE REPLACEMENT	.254 MI	2108732 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	4 2	87	600	29,841	
SR 20 (US 19) FROM 12TH ST TO MADISON C/L RESURFACING	15.603 MI	2108783 PRELIMINARY ENGINEERING CONSTRUCTION	2 476	55			
SR 30 (US 98) FROM JEFFERSON C/L TO 12 MILES EAST RESURFACING	11.861 MI	2108832 PRELIMINARY ENGINEERING CONSTRUCTION	3 209				
TAYLOR COUNTY DDR TARGET FUNDING ACTION TARGET		2108922 CONSTRUCTION			100	100	1,000
SR 20 (US 27) IN PERRY RAILROAD CROSSING	REBUILD CROSSING RR# 713436-W .020 MI	2109043 RAILROAD & UTILITES	162				
SR 20 (US 19) FROM:DR.MEMORIAL HOSPITAL TO: NEW SPORTS COMPLEX SIDEWALK	1.390 MI	2128432 CONSTRUCTION	38				
D2-TAYLOR COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135281 OPERATIONS	18	19	20	20	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20 (US 19) BYRON BUTLER @ ASH STREET TRAFFIC SIGNALS	.001 MI	4247301 CONSTRUCTION		275			
SR 55 (US 221) FROM NORTH OF US 19 TO MADISON STREET SAFETY PROJECT	.228 MI	4247321 PRELIMINARY ENGINEERING CONSTRUCTION	40	526			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAYLOR CO/SAFE ROUTE TO SCHOOLS TCM AND PERRY PRIMARY SIDEWALK		4232441 DESIGN BUILD	48				
CR 356S(RED PADGETT) FROM SR 55 TO CR 356A WIDEN/RESURFACE EXIST LANES	3.060 MI	4241741 CONSTRUCTION	192				
CR359/PAUL POPPEL RD FROM CR361B/WOOD CREEK RD TO CR359A/SLAUGHTER RD. RESURFACING	1.664 MI	4243461 CONSTRUCTION	329				
CR 361A/PUCKETT RD FR: CR 30A/HOLT RD TO: SR 55/US 19 WIDEN/RESURFACE EXIST LANES	4.739 MI	4253991 PRELIMINARY ENGINEERING CONSTRUCTION	14	3,872			
CR 14 FROM: SR 55/US 221 TO: MADISON C/L RESURFACING	3.063 MI	4262241 CONSTRUCTION	978				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAYLOR ROUTINE MAINTENANCE	11.853 M	2147231 BRDG/RDWY/CONTRACT MAINT	1,500	1,500	1,500	1,500	
LIGHTING AGREEMENTS TAYLOR COUNTY LIGHTING		4144141 BRDG/RDWY/CONTRACT MAINT	22	23	23	24	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PERRY-FOLEY AIRPORT PURCHASE NEW FUEL FARM & JET A & 100LL AVIATION REVENUE/OPERATIONAL	PFL0005841	2173324 CAPITAL				300	
PERRY FOLEY AIRPORT DESIGN & CONSTRUCT BOX HANGARS AVIATION PRESERVATION PROJECT	PFL0006152	2173325 CAPITAL					500
PERRY/FOLEY AIRPORT CONSTRUCT T-HANGARS AVIATION PRESERVATION PROJECT	PFL0000870	*REDI* 4115811 CAPITAL	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233081 OPERATIONS	171	180			
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233251 OPERATIONS			189	199	208

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAYLOR CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175481 OPERATIONS	234	256	259	233	233
TAYLOR CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175482 PLANNING	17	18	19	19	19

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 238 FROM COLUMBIA C/L TO LAKE BUTLER RESURFACING	13.887 MI	2109553 PRELIMINARY ENGINEERING CONSTRUCTION	3 6,107	55			
SR 18 FROM SR 121 TO BRADFORD C/L NEW RIVER WIDEN/RESURFACE EXIST LANES	.892 MI	2109622 CONSTRUCTION	65				
DDR BOX / UNION CO. CONTINGENCIES FUNDING ACTION CONTINGENCY		2109651 CONSTRUCTION				1,000	
UNION COUNTY DDR TARGET BOX FUNDING ACTION TARGET		2109652 CONSTRUCTION			100	100	1,000
D2-UNION COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135291 OPERATIONS	8	9	9	9	9

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 245 @ OLUSTEE CREEK BRIDGE ENDED IN COLUMBIA COUNTY RIGHT OF WAY ACTIVITIES	.235 MI	2128833 RIGHT OF WAY	36				
CR 238A/ CR 796 FROM CR 18 TO SR 121 RESURFACING	6.816 MI	4243411 CONSTRUCTION	1,346				
CR 240E/240W FROM: COLUMBIA C/L TO: DICKS RD (END/PAVEMT) WIDEN/RESURFACE EXIST LANES	3.356 MI	4260361 CONSTRUCTION					1,228
CR 231 FR: REGIONAL MEDICAL CENT TO: BRADFORD COUNTY LINE RESURFACING	1.285 MI	4262261 CONSTRUCTION	613				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SE 5TH AVE/EPPERSON FROM: SR 100 TO: SR 121 SIDEWALK		4247711 PRELIMINARY ENGINEERING CONSTRUCTION				11	215

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
UNION ROUTINE MAINTENANCE	37.422 M	2147391 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	
LIGHTING AGREEMENTS UNION COUNTY LIGHTING		4144151 BRDG/RDWY/CONTRACT MAINT	15	9	9	10	10

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233091 OPERATIONS	190	199			
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233261 OPERATIONS			210	220	231

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
UNION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175521 OPERATIONS	80	87	88	79	79
UNION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175522 PLANNING	17	18	19	19	19

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 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE CITY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136943 ENVIRONMENTAL	200				
LAKE CITY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136944 ENVIRONMENTAL		265			
LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136945 ENVIRONMENTAL			200		
LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136946 ENVIRONMENTAL				200	
LAKE CITY DISTRICT WIDE ENVIRONMENTAL SITE RESTORATION PGM-STW FIXED CAPITAL OUTLAY		2136947 ENVIRONMENTAL					95
FCO MINOR PROJECTS FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106811 CONSTRUCTION		1,121	1,121	1,121	1,121
LAKE CITY DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239161 CONSTRUCTION		365			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION FUNDING ACTION CONTINGENCY		2128881					
		PRELIMINARY ENGINEERING	733				
		RIGHT OF WAY	83				
		CONSTRUCTION	9,398				
I-95 SOUTH OF ST JOHNS C/L I-295 ADV TRAVELER INFORMATION SYSTM	7.613 MI	2132745					
		CONSTRUCTION	122				
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157796					
		CONSTRUCTION	7				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177352					
		CAPITAL	89	2,479			26
I-95 FROM INTERNAL GOLF PKWY TO I-295 ADD LANES & RECONSTRUCT	13.210 MI	4240261					
		PRELIMINARY ENGINEERING		505	505	4,040	
RAPID INCIDENT SCENE CLEARANCE OTHER ITS	STATEWIDE INTELLIGENT TRANS SYSTEM	4242001					
		OPERATIONS	69				
I-75 OUTDOOR ADV SIGN ACQUISITION RIGHT OF WAY ACTIVITIES	98.039 MI	4245261					
		RIGHT OF WAY	1,010				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ROADWAY DESIGN IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2072992 PRELIMINARY ENGINEERING	1				
DIST/WIDE-RESURFCING PROGRAM TARGETS FUNDING ACTION TARGET		2073021 CONSTRUCTION	200	5,900		23,735	24,599
RESURFACING-RURAL CONTINGENCY FUNDING ACTION CONTINGENCY		2073022 CONSTRUCTION	20,808	3,260	9,450	39	1,000
RESURFACING BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2073024 CONSTRUCTION	690	327		916	
DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY FUNDING ACTION CONTINGENCY		2073051 PRELIMINARY ENGINEERING CONSTRUCTION	3,658	137	541		2,000
SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS FUNDING ACTION RESERVE		2073052 CAPITAL	7			111	113
SAFE WAY TO SCHOOLS INFRASTRUCTURE FUNDING ACTION RESERVE		2073053 CONSTRUCTION	1,399		955	975	995
SAFETY TARGET FUNDING ACTION RESERVE		2073054 CONSTRUCTION			1,000	9,483	8,002
DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY FUNDING ACTION CONTINGENCY		2073091 CONSTRUCTION	1,530	449			
SR 2 NEAR COLUMBIA C/L TO MP 1.0 IN BAKER CO SAFETY PROJECT	1.250 MI	2078943 CONSTRUCTION	60				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D-2/ ECOSYSTEM MANAGEMENT PROJECT ENV/DEMOGRAPHICS DATA COLLECT		2109742 PRELIMINARY ENGINEERING	1				
D-2 WORK PROGRAM FEDERAL AID, PROD-MGT & SCHEDULING TRANSPORTATION PLANNING		2109832 ADMINISTRATION	400	400	400	400	
SIGNAL EQUIPMENTS FOR T.OPS TRAFFIC SIGNALS		2109861 CAPITAL	250	250	250	250	250
LANDSCAPING DESIGNS VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2109922 PRELIMINARY ENGINEERING	2				
DIST-WIDE ROW/INTRA FROM BONDS & DIRS FUNDING ACTION CONTINGENCY		2110161 RIGHT OF WAY	337				
MINOR PE-JAX PRELIMINARY ENGINEERING		2110201 PRELIMINARY ENGINEERING	2	149			
DISTRICTWIDE - CEI CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		2110331 CONSTRUCTION	4,907	641	6,019	401	276
CONTINGENCY DISTRICTWIDE BRRP FUNDS ONLY FUNDING ACTION CONTINGENCY		2110361 PRELIMINARY ENGINEERING CONSTRUCTION	153 2,720	244	1,122	1,900 3,050	716 2,898
TARGET FOR BRIDGE REPAIR/REHAB PROJECTS FUNDING ACTION TARGET		2110362 PRELIMINARY ENGINEERING CONSTRUCTION				7,405	4,000 13,000
DISTRICTWIDE CONTINGENCY (STATEWIDE FUNDS ONLY) FUNDING ACTION CONTINGENCY		2110501 PRELIMINARY ENGINEERING CONSTRUCTION	1,249 24,996				

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COMMUNITY SAFETY CORRIDOR IMPROVEMENT		2110651 P D & E	31	30	30	30	30
RIGHT OF WAY GENERAL R/W CONSULTANT RIGHT OF WAY ACTIVITIES		2110682 RIGHT OF WAY	500				
JTA COORDINATION PRELIMINARY ENGINEERING		2110731 PRELIMINARY ENGINEERING	11				
BRIDGE DESIGN CONSULTANT BRIDGE PRELIMINARY ENGINEERING		2110751 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE-SAFETY VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2110791 PRELIMINARY ENGINEERING	281	233	233	83	
ROW FROM MISC WORK TO COPY FEES RIGHT OF WAY ACQUISITION		2110821 RIGHT OF WAY	3				
MANAGEMENT GENERAL CONSULTANT CORRIDOR IMPROVEMENT		2110831 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	400 2,600 200 800	400 2,600 200 800	400 2,600 200 800	400 2,600 200 800	400 2,600 200 800
IN-HOUSE CHARGES PE & CEI FUNDING ACTION CONTINGENCY		2110911 PRELIMINARY ENGINEERING CONSTRUCTION	4,489 3,564	6,332 1,056	6,664 4,090	6,928 6,519	7,295 10,214
UTILITIES BUD CAT#088717 FUNDING ACTION CONTINGENCY		2111111 RAILROAD & UTILITES	146				
UTILITY LOCAL GOV. AGREEMENTS FUNDING ACTION RESERVE		2111112 RAILROAD & UTILITES	3,000	2,000	2,000		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICT WIDE -ROW FROM RIGHT OF WAY CN FUNDING ACTION CONTINGENCY		2111221					
		RIGHT OF WAY	5,673	11,297	3,354	1,683	1,836
DISTRICT WIDE -ROW FROM RIGHT OF WAY CONTINGENCY FUNDING ACTION CONTINGENCY		2111223					
		RIGHT OF WAY					424
DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		2111291					
		P D & E	321	200	200		
		PRELIMINARY ENGINEERING	2,417	900	1,851	189	3,300
		CONSTRUCTION	257				
		ENVIRONMENTAL	601				
PE/POST DESIGN/C8 TARGET FUNDING ACTION TARGET		2111292					
		PRELIMINARY ENGINEERING			1,191	6,188	7,053
PE-FUTURE PRESERVATION & CAPACITY FUNDING ACTION TARGET		2111293					
		PRELIMINARY ENGINEERING	200	200	200	2,000	
DISTRICTWIDE -CST MISC. CONSTRUCTION CONTINGENCY FUNDING ACTION CONTINGENCY		2111671					
		RAILROAD & UTILITES CONSTRUCTION	140 6,899	1,231	300 5,603	204	472
DRAINAGE PROGRAM DRAINAGE IMPROVEMENTS TARGET		2111673					
		CONSTRUCTION				6,146	12,784
INTRA-STATE/FIHS BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2111791					
		RAILROAD & UTILITES CONSTRUCTION	3,164 2,642	3,000 91	3,175 279		
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093111					
		CONSTRUCTION	1,001	1,000			

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PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093114 CONSTRUCTION			1,115	1,115	1,103
COMPLIANCE CONTRACT CEI INSPECT CONSTRUCTION PROJS.		4107531 CONSTRUCTION	366	355	300	300	
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157797 CONSTRUCTION	2				
LANDSCAPING FUTURE PROJECTS LANDSCAPING TARGET		4188641 CONSTRUCTION	131	306	826	669	953
TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS FUNDING ACTION RESERVE		4193211 CONSTRUCTION				4,339	
TRAFFIC SIGNAL COUNT Y AGREEMENTS BOX FUNDING ACTION CONTINGENCY		4196821 OPERATIONS	22	50	50	50	50
FC OUTER BELTWAY FROM I-95 TO I-10 NEW ROAD CONSTRUCTION	39.948 MI	4229381 PRELIMINARY ENGINEERING	349				
PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS LANDSCAPING		4247811 CONSTRUCTION	1,202	612			
SR 23 SR 21(BLANDING BLVD) I-10 PD&E/EMO STUDY	6.948 MI	4259941 P D & E	35				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SCOP - SMALL COUNTY OUTREAH PROGRAM FUTURE PROJECTS FUNDING ACTION RESERVE		2111674 CONSTRUCTION	334	2,940	3,058		
SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS FUNDING ACTION RESERVE		2111675 CONSTRUCTION	55			10,484	10,484
GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS FUNDING ACTION RESERVE		2111676 CONSTRUCTION		222	1,398		
SAFE ROUTE TO SCHOOL PROGRAM SAFETY PROJECT		2111991 CAPITAL	148	106	109		
DISTRICT WIDE DESIGN FOR OFF SYSTEM PROJECTS FUNDING ACTION CONTINGENCY		2113752 PRELIMINARY ENGINEERING	35				
ASBESTOS INSPECTIONS FOR BRIDGES OFF-SYSTEM ROUTINE MAINTENANCE		4173301 P D & E	106				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERSTATE BRIDGE INSPECTIONS AND SCOUR EVALUATIONS RESERVE FUNDING ACTION CONTINGENCY		2110504 BRDG/RDWY/CONTRACT MAINT	88				
BRIDGE INSPECTION(D) INTERSTATE SYSTEM PRELIMINARY ENGINEERING		2148142 BRDG/RDWY/CONTRACT MAINT		700		700	
SIGNS & POLES (D) INTERSTATE SYSTEM ROUTINE MAINTENANCE		2148182 BRDG/RDWY/CONTRACT MAINT		775		775	375
DISTRICTWIDE REST AREAS SECURITY GUARDS REST AREA MAINT SECURITY CONTR		2149591 BRDG/RDWY/CONTRACT MAINT	2,700	2,700	2,700	900	
D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT ROUTINE MAINTENANCE		4034184 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	750
LAKE CITY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102122 BRDG/RDWY/CONTRACT MAINT	916	461	159		
GAINSVILLE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102132 BRDG/RDWY/CONTRACT MAINT	961	826	432		
PERRY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102152 BRDG/RDWY/CONTRACT MAINT	181				
JACKSONVILLE MAINT INTERSTATE ROUTINE MAINTENANCE		4102162 BRDG/RDWY/CONTRACT MAINT	3,843	4,573			
DISTRICT-WIDE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102192 BRDG/RDWY/CONTRACT MAINT	175				
BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE ROUTINE MAINTENANCE		4102211 BRDG/RDWY/CONTRACT MAINT	481	481	176		
REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT REST AREA MAINT CONTRACT		4102281 BRDG/RDWY/CONTRACT MAINT	7,010	7,010	7,010	6,460	6,460

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STATE INDEPTH (D) BRIDGE INSPECTION & SCOUR EVALUATIONS FUNDING ACTION CONTINGENCY		2110502					
	BRDG/RDWY/CONTRACT MAINT		205				
ROUTINE MAINT. FUNDING ACTION CONTINGENCY		2143381					
	BRDG/RDWY/CONTRACT MAINT		3,433	5,382	6,847	8,370	41,188
STATE INDEPTH(D) BRIDGE INSPECTION PRELIMINARY ENGINEERING		2148141					
	BRDG/RDWY/CONTRACT MAINT			1,000		1,000	
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES FUNDING ACTION CONTINGENCY		2148171					
	BRDG/RDWY/CONTRACT MAINT		8,368	7,949	23,895	3,602	5,439
LIGHTING AGREEMENTS FOR MAINTENANCE FUNDING ACTION CONTINGENCY		2148174					
	BRDG/RDWY/CONTRACT MAINT		47	49	50	52	53
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-TG FUNDING ACTION TARGET		2148175					
	BRDG/RDWY/CONTRACT MAINT					32,420	48,950
D/W POLES & SIGNS(D) INSPECTION ROUTINE MAINTENANCE		2148181					
	BRDG/RDWY/CONTRACT MAINT			775		775	375
D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS ROUTINE MAINTENANCE		4034185					
	BRDG/RDWY/CONTRACT MAINT		1,000	1,000	1,000		
LAKE CITY MAINT. ROUTINE CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102121					
	BRDG/RDWY/CONTRACT MAINT		2,066	1,020	714		
GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102131					
	BRDG/RDWY/CONTRACT MAINT		2,806	2,748	2,134		
ST. AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102141					
	BRDG/RDWY/CONTRACT MAINT		2,381	1,711	426		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102143 BRDG/RDWY/CONTRACT MAINT	599				
PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102151 BRDG/RDWY/CONTRACT MAINT	1,583	100	100		
JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS ROUTINE MAINTENANCE		4102161 BRDG/RDWY/CONTRACT MAINT	15,747	17,023	16,581	10,673	
CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102181 BRDG/RDWY/CONTRACT MAINT	564	416	423	11	
DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102191 BRDG/RDWY/CONTRACT MAINT	331				
BRIDGE MAINT. M & O CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102212 BRDG/RDWY/CONTRACT MAINT	544	481	176		
PREVENTATIVE MAINT. REPAIR CONTRACTS ROUTINE MAINTENANCE		4108881 BRDG/RDWY/CONTRACT MAINT	572	160	80		

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OFF-SYS BRIDGE (FED) INSPECTION / LOCAL GOV. FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		2110503					
	BRDG/RDWY/CONTRACT MAINT		55				
DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148383					
	BRDG/RDWY/CONTRACT MAINT		69	893		937	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DEPT. OF CORRECTIONS DISTRICTWIDE ROUTINE MAINTENANCE		2142521 BRDG/RDWY/CONTRACT MAINT	4,325	4,455	4,589	4,727	4,869
NPDES PROGRAM ENVIRONMENTAL TEST/MITIGATE		2142561 BRDG/RDWY/CONTRACT MAINT	2,281	2,394	2,513	2,637	2,750
MINOR PROJECTS MANAGEMENT CONSULTANTS ROUTINE MAINTENANCE		2143532 BRDG/RDWY/CONTRACT MAINT	1,000		750		
ITS OPERATION DISTRICTWIDE ITS SURVEILLANCE SYSTEM		4036991 BRDG/RDWY/CONTRACT MAINT	240	240	240	40	
ITS OPERATING FUNDS FIELD CENTER UTILITY COST ITS SURVEILLANCE SYSTEM		4036992 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	
LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING ROUTINE MAINTENANCE		4247631 BRDG/RDWY/CONTRACT MAINT	1				
LANDSCAPING PURCHASES OUTDOOR ADVERTISING MITIGATION		4252671 BRDG/RDWY/CONTRACT MAINT	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148393 BRDG/RDWY/CONTRACT MAINT	28	893		937	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIST WIDE NON PROJECT RELATED ACTIVITIES UNKNOWN		2139401 ADMINISTRATION	40,000	40,000	40,000	40,000	40,000
ITS OPERATIONS- CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177351 OPERATIONS	1,241	1,006	1,032	1,060	1,088
ITS SYSTEM MANAGER CONSULTANT TRAFFIC CONTROL DEVICES/SYSTEM		4260011 PRELIMINARY ENGINEERING	104	100	100	100	100

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL TARGET PROGRAM 11,84 FUNDING ACTION TARGET		4154076 CAPITAL		2,108	2,000	2,000	2,000

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AVIATION PROGRAM AIRPORT DEVELOPMENT LAND ACQUISTION TARGET		2167321 CAPITAL	183	25	38	58	83

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEAPORT TARGET		4154078					
SEAPORT REVENUE/OPERAT PROJECT TARGET		CAPITAL	70				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FED SECT 5311 FED TARGET PROGRAM 18 FUNDING ACTION TARGET		4154074 OPERATIONS	4	5	5	5	5
COMMUTER ASSISTANT TARGET PROGRAM 21 FUNDING ACTION TARGET		4154075 CAPITAL	25	400	400	400	400
SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA FUNDING ACTION TARGET		4241281 CAPITAL	659				
SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA FUNDING ACTION TARGET		4241441 CAPITAL	544				
SECTION 5317 NEW FREEDOM PROGRAM SMALL URBAN AREA FUNDING ACTION TARGET		4241451 OPERATIONS	316				
SECTION 5317 NEW FREEDOM PROGRAM NON URBAN AREA FUNDING ACTION TARGET		4241461 OPERATIONS	245				
CITY OF ALACHUA PURCHASE VEHICLES/EQUIPMENT		4268041 CAPITAL	71				
SUWANNEE VALLEY TRANSIT AUTHORITY PURCHASE VEHICLES/EQUIPMENT		4268081 CAPITAL	1,246				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUBLIC TRANSPORTATIO SYSTEMS PLANNING TRANSPORTATION PLANNING		2139451 PLANNING	200	200	200	200	200
GEC PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139613 PLANNING	500	500	500	500	500
RCI CONSULTANT STATISTICS CORRIDOR/SUBAREA PLANNING		2139614 PLANNING	350	350	350	350	350
JAX-PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139615 PLANNING	500	500	500	500	500
COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM CORRIDOR/SUBAREA PLANNING		2139616 PLANNING	300	300	300	300	300
TRAFFIC COUNTS TRANSPORTATION STATISTICS		2139621 PLANNING	300	300	300	300	300
PLANNING STUDIES - VARIOUS MODAL SYSTEMS PLANNING		2140111 PLANNING	237	400	400	500	500
PLANNING CONTINGENCIES FUNDING ACTION CONTINGENCY		2140291 PLANNING	500	500	500	500	500
PLANNING TARGETS FUNDING ACTION TARGET		2140295 PLANNING	500	1,180	1,250	1,250	1,427
PLANNING ACTIVITIES TRANSPORTATION TRANSPORTATION PLANNING		4034401 PLANNING	1,284	1,324	1,352	1,413	1,351
DATA COLLECTION ACTIVITIES TRANSPORTATION PLANNING		4034411 PLANNING	556	577	598	617	770

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034421 PLANNING	92	109	113	115	110
I-75 MASTER PLAN STUDY TRANSPORTATION PLANNING		4091142 PLANNING	253				
GIS PLANNING OPERATING CONSULTANT TRANSPORTATION PLANNING		4257791 PLANNING	57	57	57	57	57
NORTH FLORIDA TPO COMMUTER SERVICES PROGRAM COMMUTER TRANS. ASSISTANCE		4260051 PLANNING	250				
NORTH FLORIDA CLEAN CITIES COALITION TRANSPORTATION PLANNING		4260061 PLANNING	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PANAMA CITY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222321 CONSTRUCTION	27				
PANAMA CITY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239034 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				
PANAMA CITY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254931 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 36 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PHASE I ADD LANES & RECONSTRUCT	2.601 MI	2178641 RIGHT OF WAY	2				
SR 390 ST ANDREWS FROM SR 368 23RD STREET TO WEST OF AIRPORT DRIVE PRELIM ENG FOR FUTURE CAPACITY	1.702 MI	2178752 PRELIMINARY ENGINEERING	1				
SR 79 FROM NORTH OF CR 388 TO STEEL FIELD ROAD ADD LANES & RECONSTRUCT	2.568 MI	2179113 CONSTRUCTION CONTRACT INCENTIVES	202 901				
SR 79 FROM STEEL FIELD ROAD TO WASHINGTON COUNTY LINE ADD LANES & RECONSTRUCT	5.950 MI	2179114 CONSTRUCTION CONTRACT INCENTIVES	129 1,028				
SR 79 NEW WEST BAY BRIDGE BRIDGE NO. 460128 NEW BRIDGE CONSTRUCTION	1.407 MI	2179115 CONTRACT INCENTIVES	454				
SR 77 FROM NORTH BAY/BAILEY BR TO CR 2300 ADD LANES & RECONSTRUCT	2.666 MI	2179471 CONSTRUCTION	1				
SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS INTERSECTION (NEW)	.555 MI	2179762 RIGHT OF WAY CONSTRUCTION	6,976 6				
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I RIGHT OF WAY - FUTURE CAPACITY	1.586 MI	2179763 RIGHT OF WAY	47	1,074			
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II PRELIM ENG FOR FUTURE CAPACITY	.698 MI	2179951 PRELIMINARY ENGINEERING	1				
BAY COUNTY REGIONAL ITS ITS COMMUNICATION SYSTEM		4084121 DESIGN BUILD	17				
BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS COMMUNICATION SYSTEM		4084123 OPERATIONS	400	400	400	450	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY COUNTY REGIONAL ITS PHASE II OTHER ITS		4084124 CONSTRUCTION	6				
SR 30 (US 98A) FROM SR 392 HUTCHISON RD TO W OF SR 30A (US 98) RESURFACING	1.811 MI	4090231 CONSTRUCTION	176				
GULF COAST PARKWAY FROM SR 22 WEWA HIGHWAY TO CR 2315 STAR AVENUE PRELIM ENG FOR FUTURE CAPACITY	3.600 MI	4109816 PRELIMINARY ENGINEERING		2,395			
GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	2.000 MI	4109817 PRELIMINARY ENGINEERING		1,846			
SR 30A (US 98) 15TH FROM SR 389 EAST AVENUE TO E OF CR 2327 RESURFACING	1.153 MI	4134321 PRELIMINARY ENGINEERING CONSTRUCTION	3 199				
SR 75 (US 231) FROM N. OF HARRISON AVE TO NORTH OF CR 2301 RESURFACING	9.348 MI	4134331 CONSTRUCTION	165				
SR 75 (US 231) FROM SR 20 TO JACKSON COUNTY LINE RESURFACING	9.533 MI	4134341 CONSTRUCTION	4				
SR 30 (BUS 98) @ CR 22A INTERSECTION ADD RIGHT TURN LANE(S)	.049 MI	4154751 CONSTRUCTION	2				
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.386 MI	4155741 CONSTRUCTION	7				
SR 30 (US 98) FROM EAST OF COLLEGE DR. TO E OF SR 390 BECK AVE RESURFACING	1.760 MI	4169171 PRELIMINARY ENGINEERING CONSTRUCTION	17 800				
SR 79 S ARNOLD ROAD AT SR 30A (US 98) FAST RESPONSE RESURFACING	.087 MI	4178671 CONSTRUCTION	2				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 79 1 MI N OLD POWER LINE RD 2 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179662 LOCAL ADVANCE REIMBURSE	570				
SR79 MULTI-USE TRAIL FROM 2 MI N POWER LINE RD TO 3 MI N POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179663 LOCAL ADVANCE REIMBURSE		570			
SR79 MULTI-USE TRAIL 3 MI N OF POWERLINE RD TO WEST BAY BRIDGE BIKE LANE/SIDEWALK	.979 MI	4179664 CONSTRUCTION LOCAL ADVANCE REIMBURSE		721	720		
SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE RESURFACING	2.409 MI	4192991 PRELIMINARY ENGINEERING CONSTRUCTION	17 2,018				
SR 30A (US 98) FROM HEATHER DRIVE TO W OF SR 30 (US 98A) RESURFACING	7.955 MI	4193121 PRELIMINARY ENGINEERING CONSTRUCTION	2,221			16,971	
SR 30/30A (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	31.863 MI	4206201 CONSTRUCTION				400	
SR 30 (US 98) OVER ICCW/DUPONT BRIDGE BRIDGE NO. 460019 BRIDGE DEMOLITION	.520 MI	4212451 PRELIMINARY ENGINEERING	2				
SR 22 FROM CR 2315 STAR AVENUE TO GULF COUNTY LINE RESURFACING	10.719 MI	4216401 PRELIMINARY ENGINEERING CONSTRUCTION	1,215			9,862	
SR 75 (US 231) FROM N OF CAMP FLOWERS RD TO SR 20 RESURFACING	8.918 MI	4230601 PRELIMINARY ENGINEERING CONSTRUCTION	1,915			20,039	
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.385 MI	4235751 PRELIMINARY ENGINEERING CONSTRUCTION	4 49				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) ST ANDREWS BAY BRIDGE NOS. 112 & 113 BRIDGE-REPAIR/REHABILITATION	.642 MI	4254361 PRELIMINARY ENGINEERING CONSTRUCTION	100	2,807			
SR 30A (US 98) @ LYNDELL LANE INTERSECTION INTERSECTION (MODIFY)	.114 MI	4255851 CONSTRUCTION	404				
SR 30A (US 98) @ CLARA AVE INTERSECTION INTERSECTION (MODIFY)	.002 MI	4255871 CONSTRUCTION	546				
BAY COUNTY-WIDE BAY LINE R/R X-INGS LED REPLACEMENTS RAIL SAFETY PROJECT	.007 MI	4257771 RAILROAD & UTILITES CONSTRUCTION	45 1				
SR 22 WEWA HWY FROM SR 30 (US 98) TO CR 2315 STAR AVE PD&E/EMO STUDY	3.069 MI	4258031 P D & E					500
SR 30A (US 98) CROSSING NO. 002718Y R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258071 RAILROAD & UTILITES CONSTRUCTION	63 1				
SR 30A (US 98) CROSSING NO. 002775 R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258081 RAILROAD & UTILITES CONSTRUCTION	176 1				
SR 30 (US 98) CROSSING NO. 002713P R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258091 RAILROAD & UTILITES CONSTRUCTION	188 1				
SR 75 (US 231) CROSSING NO. 002776U R/R CROSSING RAIL SAFETY PROJECT	.002 MI	4258101 RAILROAD & UTILITES CONSTRUCTION	198 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 392 THOMAS DRIVE FROM DOLPHIN DRIVE TP BRISTOL STREET SIDEWALK	.865 MI	4098015 CONSTRUCTION	800				
CR 392 THOMAS DRIVE FROM PATRONIS ELEM SCHOOL TO SR 30 (US 98) SIDEWALK	1.408 MI	4098016 CONSTRUCTION					800
CR 3031 N LAGOON DR OVER GRAND LAGOON BRIDGE NO. 460055 BRIDGE-REPLACE AND ADD LANES	1.153 MI	4150691 CONSTRUCTION	350				
CR 2312 BALDWIN ROAD FROM SR 390 ST ANDREW BVD TO MINNESOTA AVE ADD LANES & RECONSTRUCT	1.705 MI	4219991 CONSTRUCTION				3,417	2,583
CR 2327 TRANSMITTER @ GAME FARM ROAD INTERSECTION ADD LEFT TURN LANE(S)	.400 MI	4241141 CONSTRUCTION	751				
MOSLEY DRIVE FROM SR 77 TO CR 389 (EAST AVE) SIDEWALK	1.270 MI	4256581 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WEBBER ROAD CROSSING NO. 002817W R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4204681 CONSTRUCTION	1				
19TH STREET CROSSING NO. 002703S R/R CROSSING RAIL SAFETY PROJECT	.001 MI	4258291 RAILROAD & UTILITES CONSTRUCTION	13 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201451 BRDG/RDWY/CONTRACT MAINT	37				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201471 BRDG/RDWY/CONTRACT MAINT	14				
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201481 BRDG/RDWY/CONTRACT MAINT	244				
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201491 BRDG/RDWY/CONTRACT MAINT	88				
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201501 BRDG/RDWY/CONTRACT MAINT	26				
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236701 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF CEDAR GROVE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236721 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236851 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236881 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236901 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236911 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236921 BRDG/RDWY/CONTRACT MAINT	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236971 BRDG/RDWY/CONTRACT MAINT	1				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4266011 MISCELLANEOUS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT REHAB TAXIWAYS & RUNWAYS AVIATION REVENUE/OPERATIONAL		4119181 CAPITAL	1,500				
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT EXTEND RUNWAY 16/34 AVIATION CAPACITY PROJECT		4181861 CAPITAL	5,040				
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PVMNT AVIATION REVENUE/OPERATIONAL		4185081 CAPITAL				9,300	
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT DESIGN/ENG.FOR NEW AIRPT. AVIATION CAPACITY PROJECT		4190301 CAPITAL	43,919				
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT INSTALL RADIO SYSTEM AVIATION SAFETY PROJECT		4223001 CAPITAL	500				
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT AIRPORT INFRASTRUCTURE AVIATION SAFETY PROJECT		4233642 CAPITAL			1,591	2,000	
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PAVMNT AVIATION CAPACITY PROJECT		4235981 CAPITAL			3,000		
PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONST.PARALLEL TAXIWAY AVIATION CAPACITY PROJECT		4235991 CAPITAL				4,730	
PANAMA CITY-BAY CNTY INTERNATIONAL AIRPORT DEVELOP T-HANGERS & MISC AVIATION REVENUE/OPERATIONAL		4256311 CAPITAL					2,035

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203183 CAPITAL				1,097	
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205904 CAPITAL		800			
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205905 CAPITAL	900				
PORT OF PANAMA CITY SEAPORT CAPACITY SEAPORT CAPACITY PROJECT		4223552 CAPITAL	2,300				
PORT OF PANAMA CITY PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223571 CAPITAL		930			
PORT OF PANAMA CITY PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223581 CAPITAL			934		
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4255841 CAPITAL					1,097

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY COUNTY TPO TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141001 OPERATIONS	710	732			
BAY COUNTY TPO BAY TRANSPORTATION CAPITAL FOR FIXED ROUTE		4142811 CAPITAL	6,250				
BAY COUNTY TPO SECTION 5307 CAPITAL FOR FIXED ROUTE		4156151 CAPITAL	1,401				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4156161 OPERATIONS	1,136				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4177491 OPERATIONS	1,120				
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177501 CAPITAL	1,443				
BAY COUNTY TPO URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202721 OPERATIONS	180	119			
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202801 CAPITAL		1,531			
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4202821 OPERATIONS		1,150			
BAY COUNTY TPO TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213671 OPERATIONS	128				
BAY COUNTY TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217191 PLANNING	75				
BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222461 OPERATIONS			1,021	791	791

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY COUNTY TPO OPERATING ASSISTANCE 5307 OPERATING FOR FIXED ROUTE		4222471 OPERATIONS			1,180		
BAY COUNTY TPO OPERATING SECTION 5307 OPERATING FOR FIXED ROUTE		4222472 CAPITAL				1,240	
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222481 CAPITAL			1,625		
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222482 CAPITAL				1,850	
BAY COUNTY TPO TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4222491 OPERATIONS			155	180	180
BAY COUNTY TPO SECTION 5307 FIXED RT & PARATRANSIT CAPITAL FOR FIXED ROUTE		4234281 CAPITAL				1,744	
BAY COUNTY TPO 5307 FIXED ROUTE & PARATRANSIT OPERATING FOR FIXED ROUTE		4234891 OPERATIONS				1,210	
BAY COUNTY TPO FIXED ROUTE TRANSIT TRANSIT SERVICE DEMONSTRATION		4242601 OPERATIONS	384				
BAY COUNTY TPO FREQUENCY IMPROVEMENTS TRANSIT SERVICE DEMONSTRATION		4254491 OPERATIONS	96				
BAY COUNTY TPO SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265411 CAPITAL	2,377				

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT OPERATING FOR FIXED ROUTE		2270731 OPERATIONS	366	388	392	353	353
BAY CO. LCB ASSISTANCE COMMISSION TD OPERATING FOR FIXED ROUTE		2270732 PLANNING	20	21	22	22	22

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BAY COUNTY MPO FY08/09 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4162021 PLANNING	457				
PANAMA CITY PLAN UPDATE PLANNING MODELS/DATA UPDATE		4162111 PLANNING	310				
BAY COUNTY MPO FY10/11 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4208681 PLANNING		461	464		
BAY TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238401 PLANNING				469	473

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014 BRIDGE REPLACEMENT	.061 MI	4071681 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	39	73		10,573	
SR 73 FROM SR 71 TO SR 20 WIDEN/RESURFACE EXIST LANES	15.599 MI	4090241 CONSTRUCTION	1				
SR 71 & SR 69 CYPRESS & GRAVES CREEK BR BRIDGE NOS. 470002 & 23 BRIDGE-REPAIR/REHABILITATION	.084 MI	4155761 CONSTRUCTION	2				
SR 20 FROM BAY COUNTY LINE TO SR 73N DEMONT DRIVE RESURFACING	12.560 MI	4193001 PRELIMINARY ENGINEERING CONSTRUCTION	111		7,003		
SR 69 GRANDRIDGE HWY OVER STAFFORD CREEK BRIDGE NO. 470022 BRIDGE REPLACEMENT	.043 MI	4232331 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,105		57		8,774
SR 69 GRANDRIDGE HWY OVER GRAVES CREEK BRIDGE NO. 470023 BRIDGE REPLACEMENT	.038 MI	4232341 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,005		57		8,461
SR 20 APALACHICOLA RIVER BR-WB BRIDGE NO. 470029 BRIDGE-REPAIR/REHABILITATION	1.584 MI	4235771 CONSTRUCTION	743				
SR 73 JUNIPER CREEK BRIDGE NO. 470030 BRIDGE-REPAIR/REHABILITATION	.029 MI	4254161 PRELIMINARY ENGINEERING	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 392 OVER CYPRESS CREEK BRIDGE NO. 470034 BRIDGE REPLACEMENT	.229 MI	4038161 CONSTRUCTION	186				
CR 194 MACEDONIA RD FROM CR 69A TO SR 69 RESURFACING	1.504 MI	4256481 CONSTRUCTION		559			
CHIPOLA ROAD FROM SR 71 TO SR 20 RESURFACING	.891 MI	4256501 CONSTRUCTION	352				

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CR 73B FROM CR 73A TO SR 73 CLARKSVILLE HWY RESURFACING	1.740 MI	4248801 CONSTRUCTION	379				
NEWSOME ROAD FROM MARSHALL ROAD TO SR 73 RESURFACING	2.494 MI	4256511 CONSTRUCTION	372				
CALHOUN COUNTY GUARDRAIL 2009 ECONOMIC STIMULUS SAFETY PROJECT	6.505 MI	4266731 CONSTRUCTION	190				
CALHOUN COUNTY THERMO STRIPING 2009 ECONOMIC STIMULUS SAFETY PROJECT	26.501 MI	4266741 CONSTRUCTION	270				

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SIGN MAINTENANCE (PERFORMANCE) CALHOUN COUNTY ROUTINE MAINTENANCE		4178611 BRDG/RDWY/CONTRACT MAINT	125				
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220591 BRDG/RDWY/CONTRACT MAINT	20	20			
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236691 BRDG/RDWY/CONTRACT MAINT	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204031 CAPITAL		300			
CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4204041 CAPITAL		400			
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION PHASE 1 AVIATION CAPACITY PROJECT		4222981 CAPITAL			80		
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION AVIATION CAPACITY PROJECT		4222983 CAPITAL	417				
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION AVIATION CAPACITY PROJECT		4222984 CAPITAL				600	
CALHOUN COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4235941 CAPITAL				20	
CALHOUN COUNTY AIRPORT ACQUIRE GPS APPROACH AVIATION PRESERVATION PROJECT		4235951 CAPITAL				3	
CALHOUN COUNTY AIRPORT CONSTRUCT PARKING LOT AVIATION REVENUE/OPERATIONAL		4256301 CAPITAL					100

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CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213631 OPERATIONS	100				
CALHOUN COUNTY PARK & RIDE PARK AND RIDE LOTS		4258251 CAPITAL	171				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CALHOUN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270771 OPERATIONS	155	168	170	153	153
CALHOUN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270772 PLANNING	17	18	19	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8A I-110/SR 8 I10 FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY ADD LANES & RECONSTRUCT	12.214 MI	2224341 CONSTRUCTION	10				
SR 8A (I-110) LANDSCAPING PROJECT PHASE 2 LANDSCAPING	3.905 MI	2224345 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,334				
SR 8 (I-10) NEW PENSACOLA WEIGH STATION (WIM) MCCO WEIGH STATION STATIC/WIM	.100 MI	2224441 CONSTRUCTION	3				
SR 8A (I-110) FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE ADD LANES & RECONSTRUCT	3.753 MI	2224671 CONSTRUCTION	4				
SR 8A (I-110) FROM SR 296 BRENT LANE TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	3.055 MI	2224691 CONSTRUCTION	114				
SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC ADD LANES & RECONSTRUCT	2.886 MI	2224771 P D & E PRELIMINARY ENGINEERING	1 4,873				
SR 8 (I-10) ESC. BAY BR REPLACEMENTS HURRICANE IVAN BRIDGE-REPLACE AND ADD LANES	5.733 MI	4174742 ENVIRONMENTAL DESIGN BUILD	6,000 31,997				
SR 8A (I-110) OVER CITY STREETS BRIDGE NO. 480164 BRIDGE - PAINTING	.423 MI	4201462 CONSTRUCTION	23				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) BAYOU CHICO BRIDGES BR. NOS. 480032 & 33 BRIDGE REPLACEMENT	.300 MI	2185241 PRELIMINARY ENGINEERING CONSTRUCTION	8 47				
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI PRELIM ENG FOR FUTURE CAPACITY	2.463 MI	2186031 PRELIMINARY ENGINEERING	47				
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2186931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	95 327 6,164	416	256	200 85	200
SR 10A (US 90) FROM BEG 4L @ GODWIN LANE TO EDISON ROAD RESURFACING	2.815 MI	4063221 CONSTRUCTION	1				
P'COLA/SANTA ROSA PEDESTRIAN ACTUATED SIGNAL PROJECT TRAFFIC SIGNALS		4079382 PRELIMINARY ENGINEERING CONSTRUCTION	305	803	801		
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SR 10A (US 90) SCENIC ADD TURN LANE(S)	5.471 MI	4097926 PRELIMINARY ENGINEERING CONSTRUCTION		301	1,200	1,500	1,500
SR 292 GULF BCH HWY FROM SR 173 BLUE ANGEL PW TO SR 295 NAVY BLVD ADD TURN LANE(S)	5.216 MI	4097927 PRELIMINARY ENGINEERING			301		
ESCAMBIA COUNTY PLANNING STUDIES UPDATES CORRIDOR/SUBAREA PLANNING		4097929 PLANNING		150	150	150	150
SR 10A (US 90) @ SR 296 MICHIGAN AVENUE INTERSECTION ADD TURN LANE(S)	.242 MI	4098281 CONSTRUCTION	1				
SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001 BRIDGE REPLACEMENT	.856 MI	4111181 RIGHT OF WAY CONSTRUCTION	61 18,300				

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SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO GUARDRAIL	SR 10 (US 90A) 9 MI RD 8.352 MI	4113932 CONSTRUCTION	1				
SR 10A (US 90) CERV. FROM SR 292 PACE BLVD TO 15TH AVENUE RESURFACING	2.588 MI	4116911 CONSTRUCTION	1				
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4125451 CONSTRUCTION	200	200	200	300	300
SR 727 FAIRFIELD DR. FROM SR 292 GULF BEACH HW TO SR 10A (US 90) RESURFACING	5.923 MI	4134351 PRELIMINARY ENGINEERING CONSTRUCTION	80			7,147	
SR 30 (US 98B) FROM SR 292 PACE BLVD TO WEST OF ALCANIZ STREET RESURFACING	1.852 MI	4134401 CONSTRUCTION	33				
SR 292 SORRENTO/GBH FROM CR 292A/CR 291 TO SR 295 NAVY BLVD RESURFACING	10.258 MI	4153761 CONSTRUCTION	36				
SR 95 (US 29) FROM SR 97 ATMORE HIGHWAY TO N OF PINE BARRON ROAD RESURFACING	4.550 MI	4153771 PRELIMINARY ENGINEERING CONSTRUCTION	60 5,302				
SR 291 DAVIS HIGHWAY FROM WRIGHT STREET TO HART DRIVE RESURFACING	2.368 MI	4153781 PRELIMINARY ENGINEERING CONSTRUCTION	394			2,546	
SR 291 DAVIS HIGHWAY @ CR 498 COPTER ROAD INTERSECTION ADD RIGHT TURN LANE(S)	.100 MI	4161341 RIGHT OF WAY	30				
SR 296 BAYOU BLVD FROM NORTH OF 12TH AVENUE TO EAST OF FIRESTONE BLVD RESURFACING	1.408 MI	4169141 CONSTRUCTION	843				
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC RESURFACING	.752 MI	4169181 CONSTRUCTION	337				

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SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SEARS BOULEVARD RESURFACING	.278 MI	4169182 PRELIMINARY ENGINEERING CONSTRUCTION	2 359				
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC SIDEWALK	.752 MI	4169183 CONSTRUCTION	140				
SR 10 (US 90A) 9 MI FROM W OF PINE CONE DRIVE TO ESCAMBIA RIVER BRIDGE RESURFACING	8.466 MI	4169401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2,467		866 15,215		
SR 292 PERDIDO KEYS @ RIVER ROAD INTERSECTION ADD LEFT TURN LANE(S)	.358 MI	4175931 CONSTRUCTION ENVIRONMENTAL	391 28				
SR 742 CREIGHTON RD @ KEATING ROAD INTERSECTION ADD TURN LANE(S)	.290 MI	4175941 CONSTRUCTION	181				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176781 CONSTRUCTION	6				
SR 30 (US 98) PENSACOLA BAY BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176783 PRELIMINARY ENGINEERING CONSTRUCTION	63	829			
SR 173 BLUE ANGEL PW FROM END OF 4 LANE TO BLUE ANGEL LANE RESURFACING	7.133 MI	4192921 PRELIMINARY ENGINEERING CONSTRUCTION	61	5,127			
SR 727/295 FROM SR 292 PACE BLVD TO SR 289 9TH AVENUE RESURFACING	1.741 MI	4193011 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	34	20	2,344		
SR 10 (US 90/90A) FROM E PERDIDO RIVER BR TO PINE CONE DRIVE RESURFACING	6.746 MI	4193021 PRELIMINARY ENGINEERING CONSTRUCTION	102		6,245		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 97 ATMORE HIGHWAY FROM CR 95A OLD PALAFOX TO ALABAMA LINE RESURFACING	22.486 MI	4193041 PRELIMINARY ENGINEERING CONSTRUCTION	296 11,158				
SR 10A (US 90) MARCUS CREEK BRIDGE BRIDGE NO. 480182 BRIDGE-REPAIR/REHABILITATION	.023 MI	4201551 CONSTRUCTION	4				
SR 289 9TH AVENUE @ CARPENTER CREEK DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.035 MI	4206171 RIGHT OF WAY CONSTRUCTION	5 401				
SR 292 PERDIDO KEY FROM ALABAMA STATE LINE TO INNERARITY POINT RD PRELIM ENG FOR FUTURE CAPACITY	6.956 MI	4210111 PRELIMINARY ENGINEERING					2,732
SR 95 (US 29) FROM SR 292 PACE BLVD. TO SR 296 BRENT LANE RESURFACING	.927 MI	4217431 PRELIMINARY ENGINEERING CONSTRUCTION	8	1,991			
SR 10 (US90A) 9 MILE @ SR 95 (US 29) INTERSECTION INTERSECTION (MODIFY)	.246 MI	4224161 CONSTRUCTION	17				
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO CR 95A N PALAFOX ST RESURFACING	.576 MI	4230541 PRELIMINARY ENGINEERING CONSTRUCTION	6	575			
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO BAYFRONT PKWY SPLIT RESURFACING	.304 MI	4230571 PRELIMINARY ENGINEERING CONSTRUCTION	7	626			
SR 290 OLIVE ROAD FROM SEARS BOULEVARD TO E OF SR 289 9TH AVE RESURFACING	4.439 MI	4230591 PRELIMINARY ENGINEERING CONSTRUCTION	64		5,044		
SR 289 (US 98) FROM SR 30A (US 98B) TO SR 10A (US 90) RESURFACING	.485 MI	4230611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 20	1,067			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 95 (US 29) FROM MASSACHUSETTS AVE. TO SR 296 BRENT LANE SIDEWALK	.516 MI	4235421 PRELIMINARY ENGINEERING CONSTRUCTION	3	581			
SR 95 (US 29) OVER SR 10 (US90A) 9MI RD BR. NOS. 480042 & 480043 BRIDGE - PAINTING	.040 MI	4235781 PRELIMINARY ENGINEERING CONSTRUCTION	3 466				
SR 173 BLUE ANGEL PW BAYOU GRANDE BRIDGES BR. NOS. 480173, 480174 BRIDGE-REPAIR/REHABILITATION	.028 MI	4235801 PRELIMINARY ENGINEERING CONSTRUCTION	3 185				
SR 727 FAIRFIELD DR FROM BRUCE STREET TO VANDERBILT RD ADD LEFT TURN LANE(S)	.450 MI	4241061 PRELIMINARY ENGINEERING CONSTRUCTION	15		1,094		
SR 292 GULF BCH HWY @ WAYCROSS AVENUE INTERSECTION ADD LEFT TURN LANE(S)	.308 MI	4241081 PRELIMINARY ENGINEERING CONSTRUCTION	31 880				
SR 173 BLUE ANGEL PW @ BELLVIEW AVE INTERSECTION ADD LEFT TURN LANE(S)	.345 MI	4241121 PRELIMINARY ENGINEERING CONSTRUCTION	26 863				
SR 296 MICHIGAN AVE FROM BRISTOL ROAD TO PIPELINE ROAD LIGHTING	.483 MI	4241151 PRELIMINARY ENGINEERING	1				
SR 298 LILLIAN HWY FROM E. OF FAIRFIELD DR. TO NEW WARRINGTON RD. RESURFACING	2.673 MI	4246141 PRELIMINARY ENGINEERING CONSTRUCTION	427			2,763	
SR 10A (US 90) @ BLITHEWOOD DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.021 MI	4256051 PRELIMINARY ENGINEERING CONSTRUCTION	10			566	
SR 289 9TH AVENUE FROM SR 295 FAIRFIELD DR TO BERKLEY DRIVE SIDEWALK	.692 MI	4257451 PRELIMINARY ENGINEERING CONSTRUCTION	1 375				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 95 (US 29) FROM SOUTH OF JACKSON ST TO NORTH OF COTTAGE ST DRAINAGE IMPROVEMENTS	.134 MI	4261701					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	423				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS CR 399 BOB SIKES BRIDGE INSURANCE TOLL PLAZA	.753 MI	0001541 OPERATIONS	55	60	65	70	75
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE DENNIS EMERGENCY OPERATIONS	7.871 MI	4195692 CONSTRUCTION	188				
FORT PICKENS PARK RD GULF ISLE NAT'L SEASHORE HURRICANE DENNIS EMERGENCY OPERATIONS	6.268 MI	4195693 CONSTRUCTION	2,245				
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE GUSTAV EMERGENCY OPERATIONS	7.871 MI	4195694 CONSTRUCTION	32				
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE IKE EMERGENCY OPERATIONS	7.871 MI	4195695 CONSTRUCTION	16				
BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. 484078 BRIDGE REPLACEMENT	.011 MI	4228951 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	13	35		2,786	
CR 297 DOG TRACK RD FROM 5,940' NORTH TO GULF BEACH HIGHWAY RESURFACING	1.125 MI	4266761 CONSTRUCTION	363				
CR 95A OLD PALAFOX FROM E ROBERTS BLVD TO 9 MILE ROAD RESURFACING	2.182 MI	4266771 CONSTRUCTION	859				
CR 95A OLD PALAFOX FROM MEMORY LANE TO NORTH 9 MILE ROAD RESURFACING	4.342 MI	4266781 CONSTRUCTION	1,924				
CR 498 COPTER RD FROM ELLYSON PK ENTRANCE TO 9 MILE ROAD RESURFACING	.830 MI	4266791 CONSTRUCTION	499				
CR 453 W STREET FROM NORTH SR 95 (US 29) TO FAIRFIELD DRIVE RESURFACING	3.081 MI	4266801 CONSTRUCTION	2,527				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 297 DOG TRACK RD FROM SR 173 BLUE ANGEL TO SR 30 (US 98) RESURFACING	2.084 MI	4268911 CONSTRUCTION	872				
EAST JOHNSON AVE FROM GATEWOOD ROAD TO SR 290 OLIVE ROAD RESURFACING	.845 MI	4268921 CONSTRUCTION	410				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BELLVIEW AVENUE OVER TURNERS CREEK BRIDGE NO. 484073 BRIDGE REPLACEMENT	.006 MI	4213111 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 63		2,510		
CR 97A OVER W FORK OF BOGGY CK BRIDGE NO. 480106 BRIDGE REPLACEMENT	.019 MI	4229001 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	365	35		5,002	
AIRWAY DRIVE FROM SR 10 (US 90A) 9 MI TO JOHNSON AVENUE SIDEWALK	1.020 MI	4235491 CONSTRUCTION	624				
NAVY BLVD ALTERNATE SIDEWALK PROJECT PAVE SHOULDERS	.920 MI	4257452 PRELIMINARY ENGINEERING CONSTRUCTION	1	125	125	300	150
CR 99 BEULAH ROAD FROM MILEPOST 2.600 TO SR 10A MOBILE HWY RESURFACING	2.338 MI	4268931 CONSTRUCTION	539				
BROAD STREET FROM UNTREINER AVE TO ALEXIA AVE SIDEWALK	.468 MI	4268941 CONSTRUCTION	144				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO REST AREA MAINT CONTRACT	INTERSTATE 22.890 MI	4146061					
	BRDG/RDWY/CONTRACT MAINT		358	369	380	391	403

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PENSACOLA ITS PROJ. & VIDEO MONITORING OF P	COLA BAY BR. NO. 480035						
TRAFFIC MANAGEMENT CENTERS	2.967 MI	4147061					
		PRELIMINARY ENGINEERING	14				
		CONSTRUCTION	219				
		OPERATIONS	5,001	2,605	2,605	2,605	2,605

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PENSACOLA GULF COAST REGIONAL AIRPORT LAND AQUISITION AVIATION CAPACITY PROJECT		4203001 CAPITAL	1,333	1,163	737	1,333	1,500

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF PENSACOLA SEAPORT CAPACITY PROJECT		4231513 CAPITAL	600				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ESCAMBIA COUNTY ECAT TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141011 OPERATIONS	1,436	1,479			
WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156061 OPERATIONS	357	175	68	301	241
ESCAMBIA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177511 CAPITAL	3,875				
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202731 OPERATIONS	200	139			
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202741 OPERATIONS	200	139			
ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT CAPITAL FOR FIXED ROUTE		4202761 CAPITAL	1,680	1,680	1,680	1,680	1,710
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4202771 CAPITAL		3,875			
FL-AL TPO JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211581 OPERATIONS CAPITAL	525 298				
FL-AL TPO NEW FREEDOM OPERATING FOR FIXED ROUTE		4211591 OPERATIONS	404				
ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213681 OPERATIONS	261				
FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217171 PLANNING	135				
ESCAMBIA COUNTY ECAT TRANSIT PREVENTIVE MAINTENANCE CAPITAL FOR FIXED ROUTE		4217331 CAPITAL	156	156	156	156	375

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222571 OPERATIONS			1,791	1,600	1,600
ESCAMBIA COUNTY ECAT 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222581 CAPITAL			4,000		
ESCAMBIA COUNTY ECAT SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222582 CAPITAL					4,000
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222591 OPERATIONS			175	200	200
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222601 OPERATIONS			175	200	200
ESCAMBIA COUNTY 5307 FIXED ROUTE CAPITAL FOR FIXED ROUTE		4234291 CAPITAL				4,000	
ESCAMBIA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234911 OPERATIONS	392				
ESCAMBIA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234921 OPERATIONS	89				
ESCAMBIA COUNTY ECAT SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265441 CAPITAL	4,032				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ESCAMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270811 OPERATIONS	554	596	602	542	542
ESCAMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270812 PLANNING	23	25	25	25	25

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FLORIDA-ALABAMA TPO LRTP UPDATE PLANNING MODELS/DATA UPDATE		4123522 PLANNING				375	
FLORIDA ALABAMA MPO FY 08/09 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4162041 PLANNING	624				
FLORIDA ALABAMA MPO FY10/11 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4207791 PLANNING		631	641		
FLORIDA-ALABAMA TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238381 PLANNING				651	662

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 300 BRYANT PATTON BRIDGE BR. NOS. 490003 & 04 REPLACE HIGH LEVEL BRIDGE	3.787 MI	2187721 PRELIMINARY ENGINEERING	33				
SR 300 BRYANT PATTON BR PILINGS BR. NOS. 490003 & 04 BRIDGE REPLACEMENT	4.080 MI	2187722 PRELIMINARY ENGINEERING	10				
SR 65 FROM SR 30 (US 98) TO LIBERTY COUNTY LINE RESURFACING	24.284 MI	4039301 CONSTRUCTION	14				
SR 30 (US 98/319) FROM CARRABELLE RIVER BR. TO SR 377 (US 319) RESURFACING	10.880 MI	4153791 CONSTRUCTION	35				
SR 30 (US 98) APALACHICOLA-CARRABELLE HURRICANE DENNIS EMERGENCY OPERATIONS	14.572 MI	4194872 CONSTRUCTION	4,644				
SR 300 FRANKLIN BLVD FROM W BAYSHORE DRIVE TO ST GEORGE ISLAND BR PAVE SHOULDERS	.163 MI	4238491 PRELIMINARY ENGINEERING CONSTRUCTION	3		178		
SR 30 (US 98) OCHLOCKONEE BAY BRIDGE NO. 490034 BRIDGE-REPAIR/REHABILITATION	1.109 MI	4242891 PRELIMINARY ENGINEERING CONSTRUCTION	22	281			
SR 30 (US 98) MULTI-MODAL USE PATH ALONG CARRABELLE BEACH BIKE PATH/TRAIL	.615 MI	4257401 PRELIMINARY ENGINEERING CONSTRUCTION	44			443	
SR 300 FRANKLIN BLVD FROM CR 300 TO N OF WEST BAYSHORE DRIVE SIDEWALK	.139 MI	4266331 CONSTRUCTION	133				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 30A FROM MARINE STREET TO SR 30 (US 98) RESURFACING	1.494 MI	4256521 CONSTRUCTION	266				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
----- AVENUE A FROM OLD FERRY DOCK RD TO 6TH STREET WIDEN/RESURFACE EXIST LANES	1.036 MI	4256851 CONSTRUCTION	226				
----- CR 384 BLUFF RD FROM AVENUE M TO 25TH ST 2009 SIDEWALK	ECONOMIC STIMULUS .737 MI	4266231 CONSTRUCTION	172				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. GEORGE ISLAND SIDEWALKS SIDEWALK	.257 MI	4266811 CONSTRUCTION	214				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
APALACHICOLA REGIONAL AIRPORT ACQUIRE LAND AVIATION SAFETY PROJECT		4160471 CAPITAL			264		
APALACHICOLA REGIONAL AIRPORT LAND ACQUISITION AVIATION SAFETY PROJECT		4160472 CAPITAL	209				
APALACHICOLA REGIONAL AIRPORT INSTALL LIGHTING AVIATION PRESERVATION PROJECT		4160481 CAPITAL			600		
APALACHICOLA REGIONAL AIRPORT CONSTRUCT ACCESS ROAD AVIATION PRESERVATION PROJECT		4181871 CAPITAL	450				
APALACHICOLA REGIONAL AIRPORT CONSTRUCT T- HANGAR AVIATION REVENUE/OPERATIONAL		4181891 CAPITAL	85				
APALACHICOLA REGIONAL AIRPORT CONSTRUCT AIRCARGO RD AVIATION PRESERVATION PROJECT		4203761 CAPITAL		220			
APALACHICOLA REGIONAL AIRPORT CONSTRUCT STUB TAXIWAY AVIATION PRESERVATION PROJECT		4203771 CAPITAL		670			
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION REVENUE/OPERATIONAL		4207171 CAPITAL		600			
APALACHICOLA MUNICIPAL AIRPORT INSTALL APRON LIGHTING AVIATION PRESERVATION PROJECT		4207172 CAPITAL				150	
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION SAFETY PROJECT		4207173 CAPITAL				1,000	
APALACHICOLA MUNICIPAL AIRPORT CONST 10K MAINT. HANGER AVIATION REVENUE/OPERATIONAL		4207201 CAPITAL	150				
CARRABELLE-THOMPSON AIRPORT CONDUCT WETLAND ANALYSIS AVIATION ENVIRONMENTAL PROJECT		4239052 CAPITAL				200	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CARRABELLE-THOMPSON AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4256101 CAPITAL					250
APALACHICOLA REGIONAL AIRPORT PURCHASE SWEEPER/VAC AVIATION REVENUE/OPERATIONAL		4256121 CAPITAL					110
APALACHICOLA REGIONAL AIRPORT REHAB RUNWAY 13/31, PHII AVIATION PRESERVATION PROJECT		4256131 CAPITAL					840
APALACHICOLA REGIONAL AIRPORT CONSTRUCT TAXIWAY -PH I AVIATION PRESERVATION PROJECT		4258121 CAPITAL					600

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 PUBLIC TRANS.: TRANSIT
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CROOMS INC. TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213621 OPERATIONS	86				
CROOMS INC ARRA 5311 STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4266621 CAPITAL	167				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FRANKLIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270851 OPERATIONS	146	159	156	140	140
FRANKLIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270852 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIDWAY OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4222331 CONSTRUCTION	21				
MIDWAY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239033 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				
MIDWAY OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254921 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 14 1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF RESURFACING	SR 10 (US 90) 12.129 MI	4152571 CONSTRUCTION	158				
SR 8 (I-10) BRIDGE CR 270A FLAT CREEK ROAD BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 500092 .074 MI	4155771 CONSTRUCTION	3				
SR 8 (I-10) MEDIAN RESTORATION LANDSCAPING LANDSCAPING	IN GADSDEN CO 16.241 MI	4227541 CONSTRUCTION	1				
SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF RESURFACING	SR 12 11.716 MI	4246191 PRELIMINARY ENGINEERING CONSTRUCTION	226		29,947		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 RIGHT OF WAY - FUTURE CAPACITY	1.648 MI	2189461 ENVIRONMENTAL					193
SR 267 FROM LIBERTY COUNTY LINE TO NORTH OF SR 8 (I-10) RESURFACING	12.650 MI	2189491 CONSTRUCTION		11,891			
SR 65 BRIDGE OVER SR 8(I-10) BRIDGE NO. 500091 BRIDGE-REPAIR/REHABILITATION	.047 MI	4101022 CONSTRUCTION	1				
SR 10 (US 90) FROM EAST END OF RIVER BR TO BEG 4 LANE W OF QUINCY RESURFACING	16.530 MI	4116951 CONSTRUCTION	25				
SR 10 (US 90) FROM BEG 4L W OF QUINCY TO MADISON STREET RESURFACING	4.534 MI	4134251 CONSTRUCTION	1,356				
SR 63 (US 27) FROM CR 270 TO OCHLOCKONEE RELIEF BR RESURFACING	.401 MI	4134561 CONSTRUCTION	4				
SR 12 & SR 267 LITTLE RIVER & HAMMOCK CK BRIDGE NOS. 500089 & 129 BRIDGE-REPAIR/REHABILITATION	.118 MI	4155772 CONSTRUCTION	1				
SR 10 (US 90) FROM MADISON STREET TO EAST OF LITTLE RIVER RESURFACING	5.239 MI	4169151 CONSTRUCTION	5,473				
SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST ROAD MAINTENANCE RESURFACING (FLEX)	4.169 MI	4169421 PRELIMINARY ENGINEERING CONSTRUCTION	113	6,633			
SR 10 (US 90) OVER LITTLE RIVER BR NOS. 500018 & 500063 BRIDGE REPLACEMENT	.601 MI	4228231 PRELIMINARY ENGINEERING CONSTRUCTION	163			19,121	
SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048 BRIDGE REPLACEMENT	.028 MI	4238581 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	33		6		7,129

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 267 SIDEWALK 2009 ECONOMIC STIMULUS SIDEWALK	.272 MI	4266281 DESIGN BUILD	117				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 159, 379 WIDENING & RESURFACING WIDEN/RESURFACE EXIST LANES	12.017 MI	4134181 CONSTRUCTION	466				
CR 268 HARDAWAY HWY FROM CR269 BONNIE HILL RD TO ATWATER ROAD PAVE SHOULDERS	5.582 MI	4225061 CONSTRUCTION	1,500				
CR 12B GLADES ROAD FROM US 27 TO CR 12 RESURFACING	1.840 MI	4266831 CONSTRUCTION	574				
CR 269 SOUTH MAIN ST FROM SR 10 (US 90) TO 1/4 MI SOUTH OF US 90 RESURFACING	.250 MI	4266851 CONSTRUCTION	272				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 270A & CR 1624 BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 500088 & 90 .100 MI	4101023 CONSTRUCTION	1				
CR 12A OVER UNNAMED CREEK BRIDGE NO.500035 BRIDGE REPLACEMENT	.019 MI	4134851 PRELIMINARY ENGINEERING CONSTRUCTION	179		2,499		
APALACH N. R/R DEPOT RESTORATION IN GREENSBORO BUILDING REPAIR/REHABILITATION	.181 MI	4238481 CONSTRUCTION			520		
CR 270 SYCAMORE RD FROM CR 269 TO JACKSON STREET RESURFACING	6.129 MI	4248741 CONSTRUCTION	1,335				
DUPONT ROAD FROM SR 10 (US 90) TO CR 159 DOVER ROAD RESURFACING	3.100 MI	4256531 CONSTRUCTION	347				
SIDEWALKS CITY OF MIDWAY 2009 ECONOMIC STIMULUS SIDEWALK	1.350 MI	4266301 DESIGN BUILD	426				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
GADSDEN COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GADSDEN COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237101 BRDG/RDWY/CONTRACT MAINT	119				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201521 BRDG/RDWY/CONTRACT MAINT	27				
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201531 BRDG/RDWY/CONTRACT MAINT	63				
CITY OF GRETNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236811 BRDG/RDWY/CONTRACT MAINT	1				
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236821 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236951 BRDG/RDWY/CONTRACT MAINT	1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GADSDEN COUNTY PAVEMENT MARKINGS 2009 ECONOMIC STIMULUS SAFETY PROJECT		4266821 CONSTRUCTION	500				
CITY OF GRETNA CITY ST SIDEWALKS 2009 ECONOMIC STIMULUS SIDEWALK	2.947 MI	4266841 DESIGN BUILD	405				
GADSDEN COUNTY PAVEMENT MARKINGS 2009 ECONOMIC STIMULUS SAFETY PROJECT		4266861 CONSTRUCTION	597				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
QUINCY MUNICIPAL AIRPORT RESURFACE RUNWAY AVIATION PRESERVATION PROJECT		4141181 CAPITAL	400				
QUINCY MUNICIPAL AIRPORT RELOCATE POWERLINES AVIATION REVENUE/OPERATIONAL		4159111 CAPITAL	400				
QUINCY MUNICIPAL AIRPORT EXTEND RUNWAY AVIATION SAFETY PROJECT		4159161 CAPITAL	400				
QUINCY MUNICIPAL AIRPORT INSTALL JET A FUEL SYSTEM AVIATION REVENUE/OPERATIONAL		4203721 CAPITAL		150			
QUINCY MUNICIPAL AIRPORT EXTEND RUNWAY LIGHTS AVIATION REVENUE/OPERATIONAL		4207091 CAPITAL	250				
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4223041 CAPITAL			400		
QUINCY MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4223051 CAPITAL			150		
QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4223052 CAPITAL				500	
QUINCY MUNICIPAL AIRPORT CONSTRUCT MAINT. HANGER & BYPASS TAXIWAY AVIATION REVENUE/OPERATIONAL		4256111 CAPITAL					250

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203101 OPERATIONS		50			50
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203131 OPERATIONS		70			70
BIG BEND TRANSIT COMMUTER ROUTE COMMUTER TRANS. ASSISTANCE		4222621 OPERATIONS			60		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GADSDEN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270881 OPERATIONS	276	305	311	280	280
GADSDEN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270882 PLANNING	18	19	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GULF COAST PARKWAY FROM EAST OF OVERSTREET TO SR 22 RIGHT OF WAY - FUTURE CAPACITY	11.000 MI	4109814 PRELIMINARY ENGINEERING RIGHT OF WAY		8,563	10,164		
SR 30E CAPE SAN BLAS FROM 1M W OF SALINAS PARK TO STUMP HOLE BIKE LANE/SIDEWALK	4.790 MI	4126812 CONSTRUCTION		1,917			
SR 30E CAPE SAN BLAS FROM SALINAS PK TO 1 MILE W OF SALINAS PK BIKE LANE/SIDEWALK	1.000 MI	4126813 CONSTRUCTION			611		
SR 30 (US 98) FROM SOUTH OF NINTH ST TO ICWW BRIDGE RESURFACING	1.653 MI	4153801 PRELIMINARY ENGINEERING CONSTRUCTION	15 1,761				
SR 30E CAPE SAN BLAS FROM N TEST SITE D3A ENT TO COASTLINE DRIVE PRELIMINARY ENGINEERING	2.107 MI	4172932 PRELIMINARY ENGINEERING					1,900
SR 71 MAIN STREET FROM PINE STREET TO BRITT AVENUE RESURFACING	1.261 MI	4192931 PRELIMINARY ENGINEERING CONSTRUCTION	7 1,573				
SR 22 WEWA HIGHWAY FROM WETAPPO CREEK TO SR 71 MAIN STREET RESURFACING	6.718 MI	4216411 PRELIMINARY ENGINEERING CONSTRUCTION	616		5,927		
SR 30A TIDAL CULVERT REPLACEMENTS CONSTRUCT BRIDGE CULVERT	1.913 MI	4230642 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 1 38				
SR 30 (US 98) OVER CITY STREET BRIDGE NO. 510030 BRIDGE - PAINTING	.102 MI	4235821 PRELIMINARY ENGINEERING CONSTRUCTION	4 455				
SR 30 (US 98) FROM SR 71 C COSTIN BLVD TO FIRST STREET PEDESTRIAN SAFETY IMPROVEMENT	.297 MI	4257381 PRELIMINARY ENGINEERING CONSTRUCTION	41			123	

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
GULF COUNTY

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) FROM FIRST ST TO FIFTH ST 2009 LANDSCAPING	ECONOMIC STIMULUS .297 MI	4266261 CONSTRUCTION	343				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT ST JOE PATHWAY FOR HEALTH & HISTORY PHASE III BIKE LANE/SIDEWALK	1.766 MI	2215482 CONSTRUCTION	895				
CR 30A FROM SR 30E CAPE SAN BLAS ROAD TO APPROX. 0.3 MILE EAST RESURFACING	.300 MI	4266871 CONSTRUCTION	170				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
GULF COUNTY

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
IOLA ROAD FROM IOLA LANDING ROAD TO PORTER LANDING ROAD ADD LANES & RECONSTRUCT	3.460 MI	4256541 CONSTRUCTION		837			

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014
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GEOGRAPHIC DISTRICT 03
GULF COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GULF COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237081 BRDG/RDWY/CONTRACT MAINT	70				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF PORT ST. JOE PORT ACCESS ROAD SEAPORT CAPACITY PROJECT		4258951 CAPITAL	841				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 PUBLIC TRANS.: SEAPORT
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GEOGRAPHIC DISTRICT 03
 GULF COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF PORT ST JOE RAIL SPUR SEAPORT CAPACITY PROJECT		4229412 CAPITAL	912				
PORT OF PORT ST JOE LANDSIDE PORT DEVELOPMENT SEAPORT CAPACITY PROJECT		4229415 CAPITAL	540				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GULF COUNTY ARC TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213691 OPERATIONS	118				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GULF CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270921 OPERATIONS	137	151	152	137	137
GULF CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270922 PLANNING	17	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PONCE DE LEON OPERATION CENTER PHASE II ADD TURN LANE(S)		4216964					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION	10				
PONCE DE LEON OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254951					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	10				
		CAPITAL	1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) SANDY CREEK BRIDGE NOS. 520047 & 50 BRIDGE-REPAIR/REHABILITATION	.053 MI	4218781 CONSTRUCTION	1				
SR 8 (I-10) FROM WALTON COUNTY LINE TO WEST END OF CHOCTAW BR RESURFACING	8.370 MI	4252772 PRELIMINARY ENGINEERING CONSTRUCTION	3,185		20,988		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10) RIGHT OF WAY - FUTURE CAPACITY	.844 MI	2207733 RIGHT OF WAY	1,967				
SR 2, 81 & 8 BRIDGE REHAB PROJECTS BRIDGE NOS 520085 86 & 81 BRIDGE-REPAIR/REHABILITATION	4.638 MI	4101052 CONSTRUCTION	1				
SR 2 FROM TEN MILE CREEK BR TO JACKSON COUNTY LINE RESURFACING	9.073 MI	4134261 CONSTRUCTION	1				
SR 10 (US 90) FROM BEG 4L W OF BONIFAY TO END 4LANE E OF BONIFAY RESURFACING	1.948 MI	4169321 CONSTRUCTION	6				
PONCE DELEON OPERATION CENTER INTERSECTION IMPROVEMENT ADD TURN LANE(S)	.004 MI	4216962 CONSTRUCTION	1				
PONCE DE LEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216963 CONSTRUCTION	27				
PONCE DE LEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216965 CONSTRUCTION	51				
SR 10 (US 90) OVER CAMP BRANCH BRIDGE NO. 520004 BRIDGE REPLACEMENT	.031 MI	4229081 PRELIMINARY ENGINEERING CONSTRUCTION		1,026		5,487	
SR 81 @ SR 2 INTERSECTION TRAFFIC SIGNALS	.053 MI	4241111 CONSTRUCTION	34				
SR 79 FIRST AVENUE SIDEWALKS 2009 ECONOMIC STIMULUS SIDEWALK	.336 MI	4266901 DESIGN BUILD	115				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANDPATH ROAD FROM BEGIN OF PAVEMENT TO SR 10 (US 90) RESURFACING	3.326 MI	4240651 CONSTRUCTION	683				
CR 179A FROM CR 160 TO SR 2 PAVE SHOULDERS	3.825 MI	4256642 CONSTRUCTION	1				
HOLMES COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4265943 MISCELLANEOUS	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BUSH ROAD OVER WRIGHT'S CREEK BRIDGE NO. 524402 BRIDGE-REPLACE AND ADD LANES	.013 MI	4114531 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	751		76		2,916
HURRICANE CREEK ROAD OVER HURRICANE CREEK BRIDGE NO. 524216 BRIDGE REPLACEMENT	.009 MI	4228891 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	26 64		2,370		
CORINTH ROAD OVER OTTER CREEK BRIDGE NO. 524210 BRIDGE REPLACEMENT	.010 MI	4228901 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 68		2,021		
JS JONES ROAD OVER UNNAMED BRANCH BRIDGE NO. 524134 BRIDGE REPLACEMENT	.005 MI	4228931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	19 268		1,591		
BONIFAY CHIPLEY ROAD OVER UNNAMED BRANCH BRIDGE NO. 524021 BRIDGE REPLACEMENT	.005 MI	4228941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12	86		2,013	
FLOWING WELL RD OVER LIMESTONE BRANCH BRIDGE NO. 524119 BRIDGE-REPLACE AND ADD LANES	.008 MI	4244571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	407		82		1,826
BRACKIN ROAD OVER CANEY BRANCH BRIDGE NO. 524213 BRIDGE-REPLACE AND ADD LANES	.081 MI	4244591 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	437		82		1,950
RUM ROAD PARROT CREEK BRIDGE BRIDGE NO. 524209 BRIDGE-REPLACE AND ADD LANES	.220 MI	4244601 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	538 82 2,692				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 162 FROM CR 181 TO CR 179A WIDEN/RESURFACE EXIST LANES	2.366 MI	4256831 CONSTRUCTION	515				
SIDEWALKS BONIFAY MIDDLE SCHOOL 2009 ECONOMIC STIMULUS SIDEWALK	.239 MI	4266321 DESIGN BUILD	36				
CR 175 FROM HIGHWAY 2 TO NOMA CEMETERY SIDEWALK	.117 MI	4266891 DESIGN BUILD	115				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
HOLMES COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HOLMES COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237041 BRDG/RDWY/CONTRACT MAINT	62				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201291 BRDG/RDWY/CONTRACT MAINT	10				
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236771 BRDG/RDWY/CONTRACT MAINT	1				
HOLMES COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237051 BRDG/RDWY/CONTRACT MAINT	81				

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07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
HOLMES COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HOLMES COUNTY PAVEMENT MARKINGS 2009 ECONOMIC STIMULUS SAFETY PROJECT	65.365 MI	4266881 CONSTRUCTION	450				

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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRI COUNTY AIRPORT CONSTRUCT FULL PARALLEL TAXIWAY & CONNECTIONS AVIATION PRESERVATION PROJECT		4077401 CAPITAL	642				
TRI-COUNTY AIRPORT CONST PARTIAL PARALLEL TAXIWAY & CONNECTIONS AVIATION PRESERVATION PROJECT		4144921 CAPITAL	236				
TRI-COUNTY AIRPORT ACQUIRE LAND AVIATION SAFETY PROJECT		4144931 CAPITAL	135				
TRI-COUNTY AIRPORT CONSTRUCT/EXTEND RUNWAY AVIATION PRESERVATION PROJECT		4159151 CAPITAL	500				
TRI-COUNTY AIRPORT CONDUCT ENVIRONMENTAL STUDY AVIATION ENVIRONMENTAL PROJECT		4202571 CAPITAL	175				
TRI-COUNTY AIRPORT RUNWAY SURVEY STUDY AVIATION ENVIRONMENTAL PROJECT		4202581 CAPITAL	14				
TRI-COUNTY AIRPORT IMPROVE AIRPORT DRAINAGE AVIATION PRESERVATION PROJECT		4204001 CAPITAL		20			
TRI-COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204011 CAPITAL		500			
TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4204021 CAPITAL		40			
TRI-COUNTY AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222961 CAPITAL			611		
TRI-COUNTY AIRPORT PURCHASE FUEL TRUCK AVIATION REVENUE/OPERATIONAL		4236151 CAPITAL				150	
TRI-COUNTY AIRPORT INSTALL FUEL PUMPING STATION AVIATION REVENUE/OPERATIONAL		4236161 CAPITAL				50	

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 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRI-COUNTY AIRPORT TAXIWAY EXTENSION AVIATION CAPACITY PROJECT		4236212 CAPITAL					862
TRI-COUNTY AIRPORT PURCHASE TUG AVIATION REVENUE/OPERATIONAL		4238191 CAPITAL				40	
TRI-COUNTY AIRPORT CONSTRUCT HANGERS AVIATION REVENUE/OPERATIONAL		4256231 CAPITAL					500

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GEOGRAPHIC DISTRICT 03
HOLMES COUNTY

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HOLMES CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270951 OPERATIONS	151	167	169	152	152
HOLMES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270952 PLANNING	17	18	19	19	19

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 JACKSON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARIANNA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222341 CONSTRUCTION	19				
MARIANNA OPERATIONS OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239032 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				
MARIANNA OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254901 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 89 1				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) FROM EAST OF SR 276 TO EAST OF SR 71 RESURFACING	SR 71 10.336 MI	4134271 CONSTRUCTION	18				
SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276 RESURFACING	12.484 MI	4152581 CONSTRUCTION	57				
SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276 SIGNING/PAVEMENT MARKINGS	12.484 MI	4152582 PRELIMINARY ENGINEERING CONSTRUCTION	8 67				
SR 8 (I-10) SR 69 & NEW HOPE CHURCH BR NOS. BRIDGE-REPAIR/REHABILITATION	530060 61 & 85 .091 MI	4176811 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 71 VERTICAL CURVE IMPROVEMENTS RIGHT OF WAY ACQUISITION	4.420 MI	2193782 PRELIMINARY ENGINEERING	1				
SR 75 (US 231) FROM SR 73 TO N OF CR 162 JACOB ROAD RESURFACING	3.464 MI	4153711 CONSTRUCTION	1				
SR 10 (US 90) FROM END 4L EAST OF SR 71 TO 4LANE W OF GRAND RIDGE RESURFACING	9.475 MI	4153751 CONSTRUCTION	10				
SR 73 FROM SR 10 (US 90) TO SR 75 (US 231) RESURFACING	6.674 MI	4153831 CONSTRUCTION	25				
SR 69 FROM CALHOUN COUNTY LINE TO SR 10 (US 90) RESURFACING	8.432 MI	4192941 PRELIMINARY ENGINEERING CONSTRUCTION	22 5,160				
SR 77 COTTON STREET FROM S OF BROWN STREET TO N GRACEVILLE CITY LMES RESURFACING	2.361 MI	4193061 CONSTRUCTION	2,325				
SR 2 FROM W OF SPRING BRANCH TO E COWART'S CREEK BR. RESURFACING	4.504 MI	4216421 PRELIMINARY ENGINEERING CONSTRUCTION	52		3,825		
SR 71 FROM CALHOUN COUNTY LINE TO MALLOY PLAZA ROAD RESURFACING	8.839 MI	4230651 PRELIMINARY ENGINEERING CONSTRUCTION	902			9,270	
SR 69 FROM SR 10 (US 90) TO SR 71 RESURFACING	15.626 MI	4230661 PRELIMINARY ENGINEERING CONSTRUCTION	1,230			12,589	
SR 2 & 2A FROM SR 77 COTTON STREET TO SR 75 (US 231) MAINTENANCE RESURFACING (FLEX)	7.344 MI	4230701 CONSTRUCTION		4,218			
SR 276 PENN AVENUE R/R XING X-ING NO. 3399735 RAILROAD CROSSING	.003 MI	4232241 CONSTRUCTION	3				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 75 (US 231) R/R CROSSING X-ING NO. 339965A RAILROAD CROSSING	.005 MI	4232251 CONSTRUCTION	2				
SR 10 (US 90) AT SMITH STREET INTERSECTION TRAFFIC SIGNALS	.094 MI	4235411 CONSTRUCTION	29				
SR 10 (US 90) APALACHICOLA RIVER BR-WB BRIDGE NO. 530951 BRIDGE-REPAIR/REHABILITATION	.310 MI	4235841 PRELIMINARY ENGINEERING CONSTRUCTION	6 351				
SR 10 (US 90) FROM E. OF DESOTO RD. TO E OF 3RD AVE IN SNEADS RESURFACING	1.065 MI	4246151 PRELIMINARY ENGINEERING CONSTRUCTION	247			1,708	
SR 71 @ CR 164 BLUE SPRINGS RD INTERSECTION ADD TURN LANE(S)	.001 MI	4256081 PRELIMINARY ENGINEERING RIGHT OF WAY	19		800		
SR 166 FROM BALES AVENUE TO MARIANNA HIGH SCHOOL SIDEWALK	1.631 MI	4266911 CONSTRUCTION	938				
CITY OF MARIANNA CROSSWALK SAFETY IMPROVEMENTS SAFETY PROJECT	.122 MI	4266931 CONSTRUCTION	163				

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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 286 & CR 275 OVER SR 8 (I-10) BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	530057 58 64 .149 MI	4101043 CONSTRUCTION	1				
OLD SPANISH TRAIL FROM LOCKEY AVE TO 3RD AVE SIDEWALK	1.760 MI	4256572 CONSTRUCTION		486	486		
CR 286(BLUEBERRY DR) FROM OCHEESE LANDING RD TO SOUTH OF SR 8 (I-10) RESURFACING	2.312 MI	4256881 CONSTRUCTION	504				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 195 SAPP ROAD FROM CR 280 CORBIN ROAD TO RESURFACING	SR 10 (US 90) 4.426 MI	4248611 CONSTRUCTION	964				
CR 280 THOMPSON RD FROM CR 167 FAIRVIEW ROAD TO RESURFACING	SR 73 3.709 MI	4248621 CONSTRUCTION	808				
CR 280A(FILLMORE RD) FROM SR 73 TO END OF RESURFACING	PVMT 1.750 MI	4254761 CONSTRUCTION	381				
JACKSON COUNTY-WIDE BAY LINE R/R X-INGS LED RAIL SAFETY PROJECT	REPLACEMENTS .010 MI	4257772 RAILROAD & UTILITES CONSTRUCTION	47 1				
REEDY CREEK ROAD CROSSING NO. 002831S R/R RAIL SAFETY PROJECT	CROSSING .001 MI	4258281 RAILROAD & UTILITES CONSTRUCTION	150 1				
RIVERFOREST RD FROM SR 166 TO CHIPOLA COLLEGE SIDEWALK	ENTRANCE .538 MI	4266341 CONSTRUCTION	86				

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GEOGRAPHIC DISTRICT 03
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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201301 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201311 BRDG/RDWY/CONTRACT MAINT	13				
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201361 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201381 BRDG/RDWY/CONTRACT MAINT	21				
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201541 BRDG/RDWY/CONTRACT MAINT	12				
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236681 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236711 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236741 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236781 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236791 BRDG/RDWY/CONTRACT MAINT	1				
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236801 BRDG/RDWY/CONTRACT MAINT	1				
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236861 BRDG/RDWY/CONTRACT MAINT	1				

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 JACKSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236871 BRDG/RDWY/CONTRACT MAINT	1				
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236961 BRDG/RDWY/CONTRACT MAINT	1				
JACKSON CO PRIMARY MOWING, LITTER REMOVAL & EDGING/SWEEPING ROUTINE MAINTENANCE		4237241 BRDG/RDWY/CONTRACT MAINT	368				

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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSON COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4265991 MISCELLANEOUS	1				
SR 69 SIDEWALK PROJECT PHASE 1 2009 ECONOMIC STIMULUS SIDEWALK	.255 MI	4266961 DESIGN BUILD	314				

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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY AVIATION CAPACITY PROJECT		2266931 CAPITAL				54	
MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING AVIATION SAFETY PROJECT		2266981 CAPITAL				40	
MARIANNA MUNICIPAL AIRPORT EXTENDED RUNWAY 18/36 AVIATION CAPACITY PROJECT		2266991 CAPITAL				450	
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4144951 CAPITAL				450	
MARIANNA MUNICIPAL AIRPORT CONSTRUCT TAXIWAY AVIATION PRESERVATION PROJECT		4144971 CAPITAL				200	
MARIANNA MUNICIPAL AIRPORT INSTALL LOCALIZER AVIATION PRESERVATION PROJECT		4159181 CAPITAL		293			
MARIANNA MUNICIPAL AIRPORT INSTALL SIGNS AVIATION PRESERVATION PROJECT		4203981 CAPITAL		45			
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4203991 CAPITAL				350	
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222971 CAPITAL			520		
MARIANNA MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4236241 CAPITAL				65	
MARIANNA MUNICIPAL AIRPORT CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL		4238202 CAPITAL		520			
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4238203 CAPITAL				520	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARIANNA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL	INSTALL CREDIT CARD MACHINE & FUEL TANK	4256281 CAPITAL					100
MARIANNA MUNICIPAL AIRPORT CONST. AVIATION REVENUE/OPERATIONAL	COORPORATE HANGER	4256291 CAPITAL					700

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213701 OPERATIONS	369				

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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JACKSON CO. TC COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270991 OPERATIONS	352	385	389	350	350
JACKSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270992 PLANNING	18	19	19	19	19

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GEOGRAPHIC DISTRICT 03
 JEFFERSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) AT CR 257 LAMONT EXIT LIGHTING LIGHTING	.970 MI	2226671 PRELIMINARY ENGINEERING CONSTRUCTION	1	1,114			
SR 8 (I-10) FROM LEON COUNTY LINE TO EAST OF LLOYD CREEK BR RIGID PAVEMENT REHABILITATION	1.528 MI	4235721 CONSTRUCTION CONTRACT INCENTIVES	849 900				
SR 8 (I-10) FROM W OF CR 158 LLOYD HW TO MADISON COUNTY LINE RIGID PAVEMENT REHABILITATION	16.127 MI	4235722 CONSTRUCTION	1,317				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 20 (US 19 US 27) AUCILLA RIVER BRIDGE BRIDGE NO. 540069 BRIDGE-REPAIR/REHABILITATION	.095 MI	4094852 CONSTRUCTION	1				
SR 10 (US 90) FROM LEON COUNTY LINE TO LEON COUNTY LINE RESURFACING	.627 MI	4134482 CONSTRUCTION	3				
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE RESURFACING	7.412 MI	4192951 PRELIMINARY ENGINEERING CONSTRUCTION	32 6,576				
SR 20 (US 27) FROM WEST OF JC LEE ROAD TO MADISON COUNTY LINE RESURFACING	.926 MI	4216381 PRELIMINARY ENGINEERING CONSTRUCTION	25	1,547			
SR 20 (US 27) FROM WEST OF CR 259 TO W OF SR 57 (US 19) RESURFACING	2.744 MI	4230811 PRELIMINARY ENGINEERING CONSTRUCTION	629			4,257	
SR 20 (US 19/27) FROM W OF SR 57 (US 19) TO WEST OF J.C. LEE ROAD RESURFACING	6.183 MI	4230812 PRELIMINARY ENGINEERING CONSTRUCTION	1,757			14,377	
SR 20 (US 27) AUCILLA RIVER BRIDGE - WB BRIDGE NO. 540069 BRIDGE-REPAIR/REHABILITATION	.095 MI	4235881 PRELIMINARY ENGINEERING CONSTRUCTION	4 1,033				
SR 59 CSXT R/R X-ING NO. 625569W RAIL PRESERVATION PROJECT	.048 MI	4239111 PRELIMINARY ENGINEERING CONSTRUCTION	2 69				
SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO END OF I-10 PAVING RESURFACING	6.079 MI	4246081 PRELIMINARY ENGINEERING CONSTRUCTION	661			4,641	
SR 20 (US 27) AT SR 59 GAMBLE ROAD INTERSECTION INTERSECTION (MODIFY)	.210 MI	4255881 PRELIMINARY ENGINEERING CONSTRUCTION	96	1,369			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 149A DILLS ROAD FROM CR 149 BOSTON HWY TO BROCK ROAD RESURFACING	6.081 MI	4248761 CONSTRUCTION	1,324				
CR 158B NASH ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19) RESURFACING	1.919 MI	4248781 CONSTRUCTION	418				

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JEFFERSON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237111 BRDG/RDWY/CONTRACT MAINT	74				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JEFFERSON COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237121 BRDG/RDWY/CONTRACT MAINT	125				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COUNTY ROAD RESURFACING/SAFETY IMPROVEMENTS SAFETY PROJECT	4.889 MI	4266981 DESIGN BUILD	705				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271021 OPERATIONS	140	156	158	142	142
JEFFERSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271022 PLANNING	17	18	19	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN ADD LANES & RECONSTRUCT	5.521 MI	2225892 RIGHT OF WAY CONSTRUCTION	4 2,946				
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN LANDSCAPING	2.428 MI	2225893 PRELIMINARY ENGINEERING CONSTRUCTION	172		865		
SR 8 (I-10) FROM W CR 361 TO W CR 155 TROPICAL STORM FAY EMERGENCY OPERATIONS	2.420 MI	2225894 CONSTRUCTION	1				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 ADD LANES & RECONSTRUCT	5.199 MI	2225902 RIGHT OF WAY CONSTRUCTION	2,326 209				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 LANDSCAPING	3.491 MI	2225903 PRELIMINARY ENGINEERING CONSTRUCTION		39		359	
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR ADD LANES & RECONSTRUCT	3.893 MI	2225932 CONSTRUCTION CONTRACT INCENTIVES	2,212 2,169				
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR LANDSCAPING	3.097 MI	2225933 PRELIMINARY ENGINEERING CONSTRUCTION	16	832			
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 550069 & 97 BRIDGE-REPAIR/REHABILITATION	.032 MI	4101031 CONSTRUCTION	1				
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 PRELIMINARY ENGINEERING CONSTRUCTION	14 155				
TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT		4147181 PRELIMINARY ENGINEERING CONSTRUCTION	85 80				

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TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE ITS COMMUNICATION SYSTEM		4147201 PRELIMINARY ENGINEERING CONSTRUCTION	25 26				
SR 8 (I-10) BRIDGE OLSON ROAD BRIDGE NO. 550095 BRIDGE-REPAIR/REHABILITATION	.048 MI	4155792 CONSTRUCTION	2				
SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE BR. NOS. 550050 & 550089 BRIDGE - PAINTING	.229 MI	4201611 PRELIMINARY ENGINEERING	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP ADD LANES & RECONSTRUCT	2.534 MI	2197221 LOCAL ADVANCE REIMBURSE	7,509	3,000	3,000	4,000	4,000
SR 261 CAPITAL CIR. FROM SR 20 APALACHEE PKWY TO PARK AVENUE ADD LANES & RECONSTRUCT	1.094 MI	2197771 CONSTRUCTION	5				
LEON CO. RESERVE BOX FOR CONSTRUCTION ON CAPITAL CIRCLE 4157823 FUNDING ACTION RESERVE		2197934 CONSTRUCTION	8,189				
LEON CO. RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS FUNDING ACTION RESERVE		2197935 RIGHT OF WAY CONSTRUCTION	5,901	39	74	126	
SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD ADD LANES & RECONSTRUCT	3.100 MI	2198431 RIGHT OF WAY CONSTRUCTION	13,908	805			
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD PRELIM ENG FOR FUTURE CAPACITY	1.643 MI	2198812 PRELIMINARY ENGINEERING	55				
SR 10 (US 90) TENN. FROM SR 61 (US 27) MONROE TO SR 265 MAGNOLIA DRIVE RESURFACING	1.132 MI	4039421 CONSTRUCTION	2				
SR 263 CAP. CIR. SW @ CR 2203 SPRINGHILL ROAD INTERSECTION INTERSECTION (MAJOR)	.725 MI	4052741 CONSTRUCTION	1				
SR 10 (US 90) TENN. FROM SR 263 CAPITAL CIR TO OCALA ROAD RESURFACING	2.769 MI	4063331 CONSTRUCTION	1				
LEON COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT	.389 MI	4098031 CONSTRUCTION	662	435			
SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE RESURFACING	4.028 MI	4134481 CONSTRUCTION	22				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 63 (US 27) LAKE JACKSON ECOPASSAGE PEDESTRIAN/WILDLIFE UNDERPASS	1.074 MI	4147461 RIGHT OF WAY CONSTRUCTION	15 5,522				
SR 20 BRIDGE REHABILITATION BRIDGE NO. 550111 BRIDGE-REPAIR/REHABILITATION	.099 MI	4155791 CONSTRUCTION	2				
SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO SR 61 CRAWFORDVILLE ADD LANES & RECONSTRUCT	1.130 MI	4157826 CONSTRUCTION	4,700				
SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE RESURFACING	.674 MI	4169161 CONSTRUCTION	10				
SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD RESURFACING	.741 MI	4192961 CONSTRUCTION	1,288				
SR 263 CAP CIR NW FROM SR 8 (I-10) TO SR 63 (US 27) MAINTENANCE RESURFACING (FLEX)	3.863 MI	4193071 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	64 140	3,156			
SR 366 PENSACOLA ST. FROM W OF APPELYARD DRIVE TO RIVOLI ROAD RESURFACING	1.903 MI	4193081 PRELIMINARY ENGINEERING CONSTRUCTION	56		4,115		
SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE RESURFACING	1.268 MI	4193501 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,740				
SR 366 PENSACOLA ST CSX R/R BRIDGE BRIDGE NO. 550001 BRIDGE-REPAIR/REHABILITATION	.054 MI	4201561 CONSTRUCTION	7				
SR 61 (US 27) MONROE FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD RESURFACING	1.957 MI	4216351 PRELIMINARY ENGINEERING CONSTRUCTION	113	5,005			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 61 (US 27) MONROE FROM BLOXHAM STREET TO S OF SR 366 JEFFERSON RESURFACING	.335 MI	4216353 CONSTRUCTION	1				
SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RVR BR TO SR 263 CAPITAL CIRCLE RESURFACING	19.033 MI	4230671 PRELIMINARY ENGINEERING CONSTRUCTION	2,030			16,624	
SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE PRELIM ENG FOR FUTURE CAPACITY	1.648 MI	4240093 P D & E PRELIMINARY ENGINEERING	1,005		1,016		
SR 155 MERIDIAN ROAD @ PIEDMONT DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.053 MI	4241071 PRELIMINARY ENGINEERING CONSTRUCTION	10		503		
SR 61 THOMASVILLE RD @ WAVERLY ROAD INTERSECTION ADD LEFT TURN LANE(S)	.114 MI	4241101 CONSTRUCTION	71				
SR 20 OVER GUM CREEK BRIDGE NO. 550028 BRIDGE REPLACEMENT	.019 MI	4245091 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	876		2,347		4,463
SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE RESURFACING	8.554 MI	4246091 PRELIMINARY ENGINEERING CONSTRUCTION	1,839			17,344	
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO SOUTH OF SR 61 RESURFACING	3.292 MI	4246161 PRELIMINARY ENGINEERING	1				
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO SOUTH OF SR 61 RESURFACING	1.627 MI	4246162 PRELIMINARY ENGINEERING CONSTRUCTION	74 1,139				
SR 10 (US 90) @ FORT KNOX BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.001 MI	4256071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	11	270		515	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 371 LAKE BRADFORD FROM PINEVIEW ELEMENTARY TO STADIUM DR SIDEWALK	1.283 MI	4267041 CONSTRUCTION	175				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAFAYETTE STREET PEDESTRIAN SIGNAL PROJECT PEDESTRIAN SAFETY IMPROVEMENT	.031 MI	4080492 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	25	25 317			
RAILROAD AVENUE CROSSING NO. 625588B R/R CROSSING RAIL SAFETY PROJECT	.100 MI	4223891 RAILROAD & UTILITES	15				
DEMPSEY MAYO RD FROM MAHAN DR TO MICCOUSUKEE RD SIDEWALK	.906 MI	4266951 CONSTRUCTION	343				
VELDA DAIRY RD FROM BRADFORDVILLE RD TO KERRY FOREST PKWY SIDEWALK	1.729 MI	4267011 CONSTRUCTION	484				

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NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001 BRIDGE REPLACEMENT	.022 MI	4134911 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	276		76		3,422
CAMPBELL CONNECTOR BICYCLE & PEDESTRIAN PATH BIKE LANE/SIDEWALK	1.000 MI	4163631 CONSTRUCTION	251				
CAPITAL CASCADE CONNECTOR BRIDGE PEDESTRIAN/WILDLIFE OVERPASS	.011 MI	4259411 PRELIMINARY ENGINEERING	150				
IDLEWILD DRIVE FROM SR 20 APALACHEE PKWY TO PROCK DR/PICCADILLY CI SIDEWALK	.413 MI	4266971 CONSTRUCTION	729				
PERKINS ROAD FROM N MONROE ST TO OLD BAINBRIDGE ROAD SIDEWALK	.076 MI	4266991 CONSTRUCTION	98				
JOE LOUIS STREET FROM ALABAMA STREET TO PRESTON STREET SIDEWALK	.237 MI	4267001 CONSTRUCTION	412				
LUCY ST FROM MAGNOLIA DR HILLCREST ST SIDEWALKS SIDEWALK	.353 MI	4267021 CONSTRUCTION	157				
INGLESIDE AVENUE END OF SIDEWALK E MARTIN TO TERRACE STREET SIDEWALK	.190 MI	4267031 CONSTRUCTION	330				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237091 BRDG/RDWY/CONTRACT MAINT	117				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4078981 BRDG/RDWY/CONTRACT MAINT	9	9			
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236761 BRDG/RDWY/CONTRACT MAINT	1				
LEON COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236841 BRDG/RDWY/CONTRACT MAINT	6				
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236981 BRDG/RDWY/CONTRACT MAINT	617				

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LEON COUNTY SCHOOLS SAFE ROUTES TO SCHOOL CANOPIES OF SAFETY PEDESTRIAN SAFETY IMPROVEMENT		4256491 CONSTRUCTION	6				
SPRINGHILL RESEARCH FACILITY TRAFFIC SIGNAL TEST SITE RESEARCH		4260711 CONSTRUCTION	371				
LEON COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4266041 MISCELLANEOUS	1				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SECURITY PROJECT		2267811 CAPITAL	800	429		800	800
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267812 CAPITAL				500	
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267813 CAPITAL				500	
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION CAPACITY PROJECT		2267814 CAPITAL				79	
TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY AVIATION REVENUE/OPERATIONAL		2267921 CAPITAL	100	50			100
TALLAHASSEE REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT	IMPROVE STORMWATER DRAINAGE	4095091 CAPITAL	990				
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT	EXTEND TAXIWAY	4095121 CAPITAL		600			
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4095131 CAPITAL	1,200				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL	OVERLAY RUNWAY	4122101 CAPITAL		2,800	10,050		
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL	REHAB TAXIWAY Z	4140901 CAPITAL		500			
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT	UPGRADE CONTROL TOWER	4160101 CAPITAL					800
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT	TAXIWAY P TO A BYPASS	4203591 CAPITAL		1,300			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TALLAHASSEE REGIONAL AIRPORT SOUTH APRON EXPANSION AVIATION SAFETY PROJECT		4203651 CAPITAL		2,000			
TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION AVIATION PRESERVATION PROJECT		4223014 CAPITAL	200	200	200	200	200
TALLAHASSEE REGIONAL AIRPORT UPDATE AIRPORT DEV. OF REGIONAL IMPACTS AVIATION PRESERVATION PROJECT		4256201 CAPITAL					500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4091481 CAPITAL	14,663	15,396	16,165	16,974	17,822
CITY OF TALLAHASSEE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140971 OPERATIONS	1,904	1,961			
FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156071 OPERATIONS	250	312	68	301	241
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4156081 CAPITAL	2,975				
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156131 CAPITAL	551				
CITY OF TALLAHASSEE STARMETRO 5307 CAPITAL FOR FIXED ROUTE		4177241 CAPITAL	3,093				
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4202811 CAPITAL		3,126			
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203111 OPERATIONS		70			70
CITY OF TALLAHASSEE JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211571 OPERATIONS CAPITAL	391 222				
CITY OF TALLAHASSEE NEW FREEDOM OPERATING FOR FIXED ROUTE		4211601 OPERATIONS	166				
CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213641 OPERATIONS	283				
CAPITAL REGION TPA PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217161 PLANNING	130				

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CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222501 OPERATIONS			2,287	2,121	2,121
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222511 CAPITAL			3,160		
CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222512 CAPITAL					3,228
BIG BEND TRANSIT COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4222611 OPERATIONS			160		
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234451 CAPITAL				3,194	
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234651 CAPITAL	1,875	625	625	625	625
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234661 CAPITAL	5,375	625	625	625	625
CITY OF TALLAHASSEE STARMETRO CAPITOL SECTION 5309 CAPITAL FOR FIXED ROUTE		4252691 CAPITAL		2,000			
CITY OF TALLAHASSEE STARMETRO FIXED ROUTE TRANSIT SERVICE DEMONSTRATION		4253551 OPERATIONS	480				
CITY OF TALLAHASSEE SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265461 CAPITAL	3,453				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 LEON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271061 OPERATIONS	450	485	441	441	441
LEON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271062 PLANNING	23	24	24	24	24

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LEON COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CAPITAL REGION TPA FY08/09 UPWP (TALLAHASSEE) TRANSPORTATION PLANNING		4162051 PLANNING	518				
CAPTIAL REGION TPA FY10/11 UPWP (TALLAHASSEE) TRANSPORTATION PLANNING		4207801 PLANNING		524	530		
TALLAHASSEE LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225441 PLANNING	100				
CRTPA LRTP UPDATE PLANNING MODELS/DATA UPDATE		4225442 PLANNING					375
CAPITAL REGION TPA FY12-13 UPWP TRANSPORTATION PLANNING		4238391 PLANNING				537	543

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 267 FROM SR 20 TO GADSDEN COUNTY LINE WIDEN/RESURFACE EXIST LANES	.354 MI	2189492 CONSTRUCTION		732			
SR 20 & SR 65 BIG CREEK & BLACK CREEK BRIDGE NOS. 560053 & 63 BRIDGE-REPAIR/REHABILITATION	.091 MI	4110171 CONSTRUCTION	1				
SR 20 EAST & WEST PITTMAN CREEK BRIDGE NOS. 560064 560065 BRIDGE-REPAIR/REHABILITATION	.369 MI	4116071 CONSTRUCTION	1				
SR 65 FROM FRANKLIN COUNTY LINE TO N OF CYPRESS BRANCH BR WIDEN/RESURFACE EXIST LANES	25.612 MI	4169451 PRELIMINARY ENGINEERING CONSTRUCTION	28 17,391				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WHITE SPRINGS ROAD FROM SR 20 TO ODELL OWENS ROAD RESURFACING	.660 MI	4256551 CONSTRUCTION	157				
SEVENTH AVENUE FROM THE DEAD END TO THIRD STREET ROAD RECONSTRUCTION - 2 LANE	.407 MI	4256561 CONSTRUCTION	328				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NE BURLINGTON ROAD FROM SR 65 TO CR67A RESURFACING	TELOGIA CU 1.194 MI	4248631 CONSTRUCTION	260				
CR 270 MLK ROAD FROM SR 12 TO SWEETWATER CREEK BR RESURFACING	4.939 MI	4248771 CONSTRUCTION	1,076				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LIBERTY COUNTY GUARDRAIL 2009 ECONOMIC STIMULUS SAFETY PROJECT		4267051 CONSTRUCTION	228				
CR 12 SCHMARJIE TO VETERAN'S MEMORIAL CIVIC CENTER SIDEWALK	.552 MI	4267881 CONSTRUCTION	220				
LIBERTY COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4268641 MISCELLANEOUS	3				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203121 OPERATIONS		50			50
LIBERTY COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213611 OPERATIONS	57				

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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LIBERTY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271101 OPERATIONS	192	207	188	188	188
LIBERTY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271102 PLANNING	17	18	18	18	18

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) FROM WEST OF YELLOW RIVER TO EAST OF SHOAL RIVER RESURFACING	8.748 MI	4088781 CONSTRUCTION	3				
SR 8 (I-10) FROM E OF SHOAL RIVER BR. TO WALTON COUNTY LINE RESURFACING	7.579 MI	4192911 PRELIMINARY ENGINEERING CONSTRUCTION	61 79				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 189 OVER FIVE MILE BAYOU BRIDGE NOS. 570053 & 0941 BRIDGE REPLACEMENT	.008 MI	2201622 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,275		8,076		7,003
SR 85 JOHN SIMS PKWY FROM SR 397 GOVERNMENT AV TO SR 85 NORTH ADD LANES & RECONSTRUCT	1.766 MI	2201721 CONSTRUCTION	1				
SR 20 FROM ROCKY BAYOU TO SR 293 WHITE POINT RD ADD LANES & RECONSTRUCT	2.703 MI	2201771 ADMINISTRATION	388				
SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT ADD LANES & RECONSTRUCT	1.241 MI	2202311 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7 592 17,364				
FT WALTON AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202394 CONSTRUCTION	490				
OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		4097971 OPERATIONS	200	200	200	300	300
SR 123 FROM SR 85 TO SR 85 NORTH PD&E/EMO STUDY	4.916 MI	4111021 P D & E	98				
SR 30 (US 98) @ SR 85 W LEG & BROOKS ST INTERSECTIONS INTERSECTION (MODIFY)	.124 MI	4118581 CONSTRUCTION	1				
SR 10 (US 90) FROM SANTA ROSA CO. LINE TO PV CHG E SUMMERTIME DR RESURFACING	3.361 MI	4134451 CONSTRUCTION	2				
SR 30 (US 98) FROM PVT CHG W AIRPORT RD TO WALTON COUNTY LINE RESURFACING	4.249 MI	4134491 CONSTRUCTION	2				
SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.150 MI	4141322 PRELIMINARY ENGINEERING		2,766			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 4 FROM SR 189 GEORGIA AVE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	4.475 MI	4153811 CONSTRUCTION		5,055			
SR 10 (US 90) FROM E OF SR 4 BAKER HWY TO YELLOW RIVER BRIDGE RESURFACING	.456 MI	4153812 CONSTRUCTION		1,095			
SR 30 (US 98) BROOKS BRIDGE BRIDGE NO. 570034 PD&E/EMO STUDY	.250 MI	4154741 ADMINISTRATION					46
SR 85 FERDON BLVD FROM BROCK AVENUE TO SR 10 (US 90) RESURFACING	.977 MI	4169361 CONSTRUCTION	1,547				
SR 30 (US 98) FROM SANTA ROSA SOUND BR TO EAST PASS BRIDGE RESURFACING	4.746 MI	4169461 PRELIMINARY ENGINEERING CONSTRUCTION	83		8,605		
SR 30 (US 98) CORRIDOR MANAGEMENT PLAN FAST RESPONSE ADD TURN LANE(S)	.002 MI	4175971 PRELIMINARY ENGINEERING CONSTRUCTION	5 118			400	
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES A & C SIDEWALK	1.000 MI	4179651 CONSTRUCTION	1				
SR 30 (US 98) FROM SANTA ROSA CO. LINE TO WEST OF JOSIE RD RESURFACING	4.657 MI	4193091 PRELIMINARY ENGINEERING CONSTRUCTION	150	7,206			
SR 285 FROM N COLLEGE BOULEVARD TO WALTON COUNTY LINE RESURFACING	9.268 MI	4193101 PRELIMINARY ENGINEERING CONSTRUCTION	106 4,959				
SR 85 MIRACLE PKWY. FROM SR 30 (US 98) TO N OF RICHBURG AVENUE RESURFACING	4.866 MI	4193131 PRELIMINARY ENGINEERING CONSTRUCTION	134		7,391		

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GEOGRAPHIC DISTRICT 03
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY RESURFACING	4.874 MI	4193141 PRELIMINARY ENGINEERING CONSTRUCTION	115		7,353		
SR 189 DRY FORD BRANCH BRIDGE BRIDGE NO. 570092 BRIDGE-REPAIR/REHABILITATION	.021 MI	4201591 CONSTRUCTION	1				
SR 293 WHITE PT. RD N END OF MID-BAY BRIDGE TO SR 20 SIDEWALK	1.929 MI	4224421 PRELIMINARY ENGINEERING CONSTRUCTION	1	661			
SR 20 JOHN SIMS PKWY FROM SR 293 WHITE POINT TO MID-BAY BR CONNECTOR ADD LANES & REHABILITATE PVMNT	1.223 MI	4227851 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	3 293 25				
SR 85 5 MILE BAYOU BRIDGE NO. 570017 BRIDGE-REPAIR/REHABILITATION	.201 MI	4242901 PRELIMINARY ENGINEERING CONSTRUCTION	17	220			
SR 85 GARNIER BAYOU BRIDGE NO. 570018 BRIDGE-REPAIR/REHABILITATION	.275 MI	4242911 PRELIMINARY ENGINEERING CONSTRUCTION	30	393			
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NO. 570082 BRIDGE-REPAIR/REHABILITATION	.602 MI	4243011 CONSTRUCTION CONTRACT INCENTIVES	3 50				
SR 30 (US 98) ICWW & BROOKS STREET BRIDGE NO. 570034 BRIDGE - PAINTING	.250 MI	4244381 PRELIMINARY ENGINEERING CONSTRUCTION	97	1,292			
SR 10 (US 90) OVER YELLOW RIVER BRIDGE NO. 570004 BRIDGE REPLACEMENT	.284 MI	4245081 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,841		82		33,548

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 85 FROM BILL LUNDY RD TO WALTON CO. LINE RESURFACING	13.982 MI	4246101 PRELIMINARY ENGINEERING CONSTRUCTION	1,365		9,413		
SR 285 SIDEWALKS CITY OF NICEVILLE SIDEWALK	.858 MI	4267111 DESIGN BUILD	35				
WRIGHT PKWY SW FROM US 98 MIRACLE STRIP PKWY TO HOLLYWOOD BOULEVARD SW RESURFACING	1.239 MI	4267131 CONSTRUCTION	228				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS MID-BAY BRIDGE TOLL PLAZA	3.684 MI	0001561 OPERATIONS	2,059	2,142	2,225	2,315	2,406
SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE BRIDGE-REPAIR/REHABILITATION	NO 570091 3.649 MI	4110161 CONSTRUCTION	3				
SR 293 WHITE PT ROAD MID BAY BRIDGE BRIDGE TOLL PLAZA	NO. 570091 3.649 MI	4153656 PRELIMINARY ENGINEERING	30				
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES D & E SIDEWALK	1.871 MI	4179652 CONSTRUCTION	329				
PJ ADAMS/ANTIOCH RD FROM SR 85 TO SR 10 (US 90) PRELIM ENG FOR FUTURE CAPACITY	5.271 MI	4219971 PRELIMINARY ENGINEERING					4,433
MIDBAY BRIDGE EQUIPM ENT BUILDING REPLACEMENT TOLL COLLECTION	.002 MI	4244171 CONSTRUCTION	9				
HOLLYWOOD BOULEVARD FROM HILL AVENUE TO MARY ESTHER BOULEVARD RESURFACING	.187 MI	4267071 CONSTRUCTION	2,451				
SCENIC HIGHWAY US 98 RECONSTRUCTION AND LANDSCAPING ROAD RECONSTRUCTION - 2 LANE	1.196 MI	4267081 CONSTRUCTION	761				
COUNTRY CLUB AVE NE FROM MOONEY ROAD NE TO MOONEY ROAD NORTH EAST RESURFACING	.850 MI	4267091 CONSTRUCTION	448				
YACHT CLUB DRIVE NE FROM SR 189 BEAL PARKWAY TO SR 85 RESURFACING	.315 MI	4267121 CONSTRUCTION	231				
BAY DRIVE SOUTH EAST FROM BAY DRIVE SOUTH EAST TO BAY DRIVE NORTH EAST RESURFACING	.333 MI	4267141 CONSTRUCTION	205				
MEMORIAL PARKWAY NW FROM HOLLYWOOD BOULEVARD TO SR 189 BEAL PARKWAY RESURFACING	.989 MI	4267151 CONSTRUCTION	495				

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 HIGHWAYS: LOCAL ROADS
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FAIRCHILD ROAD DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS	.002 MI	4267971 CONSTRUCTION	95				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JASMINE AVENUE FROM BEGINNING OF JASMINE TO GRANDVIEW AVENUE SIDEWALK	.617 MI	4257781					
		PRELIMINARY ENGINEERING	200				
		CONSTRUCTION	800				
BROOKMEADE DRIVE SIDEWALKS CITY OF CRESTVIEW SIDEWALK	.373 MI	4267101					
		CONSTRUCTION	110				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237021 BRDG/RDWY/CONTRACT MAINT	91				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220721 BRDG/RDWY/CONTRACT MAINT	10	10			
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236831 BRDG/RDWY/CONTRACT MAINT	1				

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 OKALOOSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA COUNTY DISASTER RECOVERY MARCH 2009 FLOODING EMERGENCY OPERATIONS		4265971 MISCELLANEOUS	3				
OKALOOSA COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4266001 MISCELLANEOUS	4				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BOB SIKES AIRPORT RESURFACE & EXPAND APRON AVIATION PRESERVATION PROJECT		4073871 CAPITAL		1,000			
BOB SIKES AIRPORT AVIATION SAFETY PROJECT		4073891 CAPITAL	2,000				
BOB SIKES AIRPORT CONSTRUCT CONTROL TOWER AVIATION CAPACITY PROJECT		4095161 CAPITAL	500				
N/W FLORIDA REGIONAL AIRPORT PUBLIC PARKING GARAGE AVIATION REVENUE/OPERATIONAL		4181931 CAPITAL	15,000				
DESTIN-FT WALTON BCH AIRPORT REHAB PARKING APRON AVIATION CAPACITY PROJECT		4203751 CAPITAL		2,000			
BOB SIKES AIRPORT REHAB TAXIWAY ALPHA AVIATION CAPACITY PROJECT		4223021 CAPITAL			5,800		
DESTIN-FT WALTON BEACH AIRPORT WIDEN PRIMARY RUNWAY AVIATION PRESERVATION PROJECT		4223031 CAPITAL			3,800		
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT HELO PAD AVIATION SAFETY PROJECT		4239061 CAPITAL		340			
DESTIN-FT WALTON BCH AIRPORT INSTALL NAVAIDS-PAPI AVIATION PRESERVATION PROJECT		4239062 CAPITAL				240	
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION REVENUE/OPERATIONAL		4239071 CAPITAL		2,737			
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT PARKING APRON AVIATION CAPACITY PROJECT		4239072 CAPITAL			5,000		
N/W FLORIDA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION CAPACITY PROJECT		4239073 CAPITAL				9,000	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
N/W FLORIDA REGIONAL AIRPORT PUBLIC PARKING OVERLAY AVIATION PRESERVATION PROJECT		4256141 CAPITAL					2,800
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT & EQUIP TOWER AVIATION SAFETY PROJECT		4256151 CAPITAL					8,808
BOB SIKES AIRPORT CONSTRUCT E-SIDE APRON AVIATION CAPACITY PROJECT		4256161 CAPITAL					6,000
BOB SIKES AIRPORT OVERLAY AIRCRAFT PARKING APRON AVIATION PRESERVATION PROJECT		4256171 CAPITAL					3,900
BOB SIKES AIRPORT CONSTRUCT STORMWATER/UTILITIES AVIATION REVENUE/OPERATIONAL		4256181 CAPITAL					4,500

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA COUNTY TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140981 OPERATIONS	786	810			
OKALOOSA COUNTY OKALOOSA TRANSIT CAPITAL CAPITAL FOR FIXED ROUTE		4141071 CAPITAL	1,864				
OKALOOSA COUNTY SECTION 5309 CAPITAL FOR FIXED ROUTE		4156171 CAPITAL	1,250	1,250	1,250	1,250	1,250
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4156191 OPERATIONS	1,000				
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4177251 CAPITAL	1,750				
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4177261 OPERATIONS	1,200				
OKALOOSA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202751 OPERATIONS	200	139			
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4202781 OPERATIONS		1,300			
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202791 CAPITAL		1,875			
OKALOOSA COUNTY COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203151 OPERATIONS	11	16	26	26	26
OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213651 OPERATIONS	346				
OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217181 PLANNING	92				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217271 OPERATIONS	94				
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217272 OPERATIONS	25				
OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222531 OPERATIONS			1,102	876	876
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222541 OPERATIONS			1,400		
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222542 CAPITAL					1,200
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222551 CAPITAL			2,000		
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222552 CAPITAL					2,135
OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4222561 OPERATIONS			175	200	200
OKALOOSA COUNTY BCC FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4234301 OPERATIONS				1,200	
OKALOOSA COUNTY BCC FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4234311 CAPITAL				2,125	
OKALOOSA COUNTY SECTION 5307 ARRA STIMULUS CAPITAL CAPITAL FOR FIXED ROUTE		4265451 CAPITAL	1,400				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271141 OPERATIONS	377	424	428	385	385
OKALOOSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271142 PLANNING	21	22	23	23	23

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OKALOOSA/WALTON UPWP FY09 TRANSPORTATION PLANNING		4162001 PLANNING	458				
OKALOOSA/WALTON UPWP FY10/11 TRANSPORTATION PLANNING		4207811 PLANNING		462	466		
OKALOOSA-WALTON TPO FY12-13 UPWP TRANSPORTATION PLANNING		4238371 PLANNING				470	474

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MILTON OPS RENOVATIONS FIXED CAPITAL OUTLAY		4254941					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	54				
		CAPITAL	1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) AT CR 191 BAGDAD/MILTON LIGHTING LIGHTING	.735 MI	2227571 CONSTRUCTION	73				
SR 8 (I-10) AT CR 89 MILTON EXIT LIGHTING LIGHTING	.480 MI	2227581 CONSTRUCTION	932				
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4155811 CONSTRUCTION	7				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANTA ROSA RESERVES FOR CONSTRUCTION ON AVALON BOULEVARD 220412-8 FUNDING ACTION RESERVE		2186934 CONSTRUCTION		7,163		5,107	4,007
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX RESERVES FUNDING ACTION RESERVE		2186936 RIGHT OF WAY CONSTRUCTION				120	1,200
SR 281 AVALON BLVD FROM SR 8 (I-10) TO SR 10 (US 90) RIGHT OF WAY ACQUISITION	4.818 MI	2204121 PRELIMINARY ENGINEERING RIGHT OF WAY	2 17				
SR 281 AVALON BLVD FROM GULF ROAD TO SR 10 (US 90) ADD LANES & RECONSTRUCT	1.811 MI	2204125 CONSTRUCTION	15,040				
SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD ADD LANES & RECONSTRUCT	.984 MI	2204126 CONSTRUCTION	4,448				
SR 281 AVALON BLVD FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE ADD LANES & RECONSTRUCT	1.246 MI	2204127 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	300 1,179	12,563			
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE PRELIM ENG FOR FUTURE CAPACITY	3.961 MI	2204401 PRELIMINARY ENGINEERING	1				
SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR RIGHT OF WAY - FUTURE CAPACITY	5.429 MI	2204424 PRELIMINARY ENGINEERING RIGHT OF WAY	454 3,569				
SR 10 (US 90) FROM E OF SR 281 AVALON TO EAST OF SR 87 NORTH RESURFACING	2.160 MI	4063281 CONSTRUCTION	4				
SR 87 CLEAR CREEK BRIDGE BRIDGE NO. 580089 BRIDGE-REPAIR/REHABILITATION	.023 MI	4094871 CONSTRUCTION	1				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING	27.923 MI	4097921 PRELIMINARY ENGINEERING	5				
SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING	24.005 MI	4097922 PRELIMINARY ENGINEERING	5				
SANTA ROSA COUNTY PLANNING STUDIES UPDATES SR30 (US98) & SR10 (US90) CORRIDOR/SUBAREA PLANNING		4097928 PLANNING	150				
SR 87 STEWART STREET FROM SR 10 (US 90) TO END OF OLD 5 LANE RESURFACING	1.999 MI	4117051 CONSTRUCTION	17				
SR 10 (US 90) FROM 2.5 M E OF SR 87 TO OKALOOSA CTY LINE RESURFACING	9.178 MI	4134471 CONSTRUCTION	3				
SR 10 (US 90) FROM ESCAMBIA RIVER BR. TO CR 197A WOODBINE ROAD RESURFACING	3.084 MI	4134501 CONSTRUCTION	18				
SR 89 ALABAMA STREET FROM S CITY LIMITS OF JAY TO SR 4 RESURFACING	1.126 MI	4153721 CONSTRUCTION	3				
SR 87S / SR 87N CONNECTOR NEW ALIGNMENT PD&E/EMO STUDY	7.914 MI	4167483 P D & E	254				
SR 87 PD&E STUDY - EXPANSION PD&E/EMO STUDY	8.450 MI	4167484 P D & E	475				
SR 10 (US 90) FROM CR 197A WOODBINE RD TO SR 281 AVALON BLVD RESURFACING	6.177 MI	4169371 CONSTRUCTION	24				
SR 10 (US 90) REPAIRS E OF ESC RIVER BR HURRICANE IVAN EMERGENCY OPERATIONS	1.122 MI	4174862 CONSTRUCTION	267				
SR 87 FROM NORTH OF SR 4 TO ALABAMA LINE RESURFACING	7.015 MI	4192971 PRELIMINARY ENGINEERING CONSTRUCTION	15 1,619				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. BRIDGE REPLACEMENT	580055 .263 MI	4212431 PRELIMINARY ENGINEERING CONSTRUCTION	3,775		25,847		
SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. BRIDGE REPLACEMENT	580057 .056 MI	4212441 PRELIMINARY ENGINEERING CONSTRUCTION	594		6,824		
SR 10 (US 90) FROM SR 87 STEWART STREET TO BAYOU DRIVE RESURFACING	.999 MI	4216361 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,197			
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO THE ZOO ENTRANCE RESURFACING	12.774 MI	4216441 PRELIMINARY ENGINEERING CONSTRUCTION		2,321			25,949
SR 30 (US 98) FROM ZOO ENTRANCE TO OKALOOSA COUNTY LINE RESURFACING	11.231 MI	4216442 PRELIMINARY ENGINEERING CONSTRUCTION	101			23,367	
SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. BRIDGE REPLACEMENT	580013 .050 MI	4229071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	26	1,252	367	10,461	
SR 281 AVALON BLVD FROM N OF SR 8 (I-10) TO S OF MOORES LODGE RESURFACING	1.303 MI	4230551 PRELIMINARY ENGINEERING CONSTRUCTION	27	1,190			
SR 30 (US 98) PEDESTRIAN OVERPASS BRIDGE NO. BRIDGE - PAINTING	589001 .002 MI	4235921 PRELIMINARY ENGINEERING CONSTRUCTION	3 205				
SR 10 (US 90) FROM E OF CR 89 TO 2.5 MILES E OF SR 87 RESURFACING	5.359 MI	4246111 PRELIMINARY ENGINEERING CONSTRUCTION	645		4,812		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 89 FROM CR 178 TO JAY CITY LIMITS RESURFACING	7.442 MI	4246121 PRELIMINARY ENGINEERING CONSTRUCTION	497		4,719		
SR 281 EAST BAY AT GARCON POINT BRIDGE NO. 580174 BRIDGE-REPAIR/REHABILITATION	3.490 MI	4254391 PRELIMINARY ENGINEERING CONSTRUCTION	38	495			
CYANAMID ROAD @ SR 281 AVALON BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.001 MI	4256601 CONSTRUCTION	221				
SR 30 (US 98) @ ELKS WAY INTERSECTION PAVE SHOULDERS	.200 MI	4256611 CONSTRUCTION		32			
SR 10 (US 90) @ PERSIMMON HOLLOW ROAD INTERSECTION ADD TURN LANE(S)	.001 MI	4256621 CONSTRUCTION			192		
SR 10 (US 90) @ INDUSTRIAL BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.001 MI	4256631 CONSTRUCTION			308		
SR 30 (US 98) FROM FAIRPOINT DRIVE TO ANDREW JACKSON TRAIL INTERSECTION (MODIFY)	.129 MI	4258811 CONSTRUCTION	100				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS GARCON POINT BRIDGE TOLL COLLECTION		4050151 OPERATIONS	1,208	1,264	1,321	1,379	797
CR 89 WARD BASIN RD OVER I-10 BRIDGES BRIDGE NOS. 580078 580100 BRIDGE-REPAIR/REHABILITATION	.040 MI	4116061 CONSTRUCTION	1				
DA LISA ROAD CSXT #339762V R/R CROSSING RAILROAD SIGNAL	.010 MI	4141501 CONSTRUCTION	2				
SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 TOLL PLAZA	3.496 MI	4153657 PRELIMINARY ENGINEERING	20				
CR 197A WOODBINE RD FROM SR 10 (US 90) TO CR 184 RIGHT OF WAY - FUTURE CAPACITY	3.725 MI	4219941 RIGHT OF WAY				2,000	
CR 197 FROM SOUTH OF CR 182 TO SR 89 WIDEN/RESURFACE EXIST LANES	12.830 MI	4254751 CONSTRUCTION	3,726				
GALT CITY ROAD FROM CR 191A OLD BAGDAD TO CR 191 GARCON PT ROAD WIDEN/RESURFACE EXIST LANES	3.168 MI	4256801 CONSTRUCTION	900				
CR 89 WARD BASIN RD FROM BEGIN PAVEMENT TO GILLIS ROAD RESURFACING	5.585 MI	4256811 CONSTRUCTION	1,622				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014
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GEOGRAPHIC DISTRICT 03
SANTA ROSA COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FL SR NO. 1 HISTORIC RESTORATION BIKE/PEDESTRIAN PATH BIKE LANE/SIDEWALK	9.500 MI	4206231 CONSTRUCTION	679				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
SANTA ROSA COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANTA ROSA COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237001 BRDG/RDWY/CONTRACT MAINT	89				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201251 BRDG/RDWY/CONTRACT MAINT	75				
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236891 BRDG/RDWY/CONTRACT MAINT	1				
SANTA ROSA COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4236991 BRDG/RDWY/CONTRACT MAINT	158				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANTA ROSA COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4265961 MISCELLANEOUS	6				
BLACKWATER FOREST ROADS AND BRIDGES 2009 SPRING FLOODS EMERGENCY OPERATIONS		4269091 MISCELLANEOUS	7				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4159311 CAPITAL			560		
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4160441 CAPITAL	410				
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4177611 CAPITAL				280	
PETER PRINCE FIELD CONSTRUCT T-HANGERS AVIATION REVENUE/OPERATIONAL		4204051 CAPITAL		303			
PETER PRINCE FIELD EAST T-HANGER APRON AVIATION CAPACITY PROJECT		4222931 CAPITAL			142		
PETER PRINCE FIELD CONSTRUCT TAXIWAYS AVIATION CAPACITY PROJECT		4222941 CAPITAL			284		
PETER PRINCE FIELD RUNWAY OVERLAY/PAVEMENT MAINT. AVIATION PRESERVATION PROJECT		4256331 CAPITAL					1,542

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
SANTA ROSA COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213711 OPERATIONS	293				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 SANTA ROSA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SANTA ROSA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271181 OPERATIONS	363	396	357	322	322
SANTA ROSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271182 PLANNING	20	21	21	21	21

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03
 WAKULLA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022 BRIDGE REPLACEMENT	1.541 MI	2204991 RIGHT OF WAY CONSTRUCTION	2 2,365				
SR 267 BLOXAM CUTOFF FROM LEON COUNTY LINE TO SR 363 RESURFACING	12.858 MI	4039341 CONSTRUCTION	1				
SR 377 (US 319) FROM FRANKLIN CO. LINE TO NORTH OF BEASLEY RD RESURFACING	3.798 MI	4193111 PRELIMINARY ENGINEERING CONSTRUCTION	42	3,442			
SR 369 (US 319) FROM WAKULLA/-ARRAN ROADS TO LEON COUNTY LINE RESURFACING	7.897 MI	4193151 PRELIMINARY ENGINEERING CONSTRUCTION	116		7,328		
SR 369 (US 319) AT RUSSELL DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.214 MI	4224171 PRELIMINARY ENGINEERING CONSTRUCTION	3 380				
SR 369 (US 319) @ AARON STRICKLAND ROAD INTERSECTION ADD LEFT TURN LANE(S)	.279 MI	4225321 PRELIMINARY ENGINEERING CONSTRUCTION	7	553			
SR 267 @ SR 369 (US 319) INTERSECTION ADD LEFT TURN LANE(S)	.397 MI	4241131 PRELIMINARY ENGINEERING CONSTRUCTION	11 310				
SR 363 NORTH OF PINE STREET CROSSWALKS & SIDEWALKS SIDEWALK	.097 MI	4267061 CONSTRUCTION	55				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WAKULLA COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOPCHOPPY RAILROAD DEPOT REHABILITATION MISCELLANEOUS CONSTRUCTION		2221381 CONSTRUCTION	2				
ST MARKS STATE TRAIL TRAIL HEAD AT SOUTH END BIKE PATH/TRAIL	.250 MI	4101721 CONSTRUCTION	250				
CR 372 SURF ROAD OCHLOCKNEE BAY PHASE IV ST MARKS WILDLIFE REFUGE BIKE PATH/TRAIL	7.145 MI	4140321 CONSTRUCTION	1,300				
CR 372 OCHLOCKNEE BAY TRAIL PHASE I BIKE PATH/TRAIL	2.300 MI	4162722 CONSTRUCTION	1,258				
CR 372 SURF ROAD OCHLOCKNEE BAY TRAIL PHASE III BIKE LANE/SIDEWALK	1.392 MI	4162723 PRELIMINARY ENGINEERING CONSTRUCTION	63			635	
CR 367A FROM END OF PAVEMENT TO CR 367 SHELL POINT RD RESURFACING	3.660 MI	4240661 CONSTRUCTION	797				
CR 367 SHELL POINT FROM CR 365 TO END OF PAVEMENT WIDEN/RESURFACE EXIST LANES	4.636 MI	4255891 CONSTRUCTION	1,046				
WAKULLA COUNTY RESURFACING 2009 ECONOMIC STIMULUS SAFETY PROJECT	20.628 MI	4267181 CONSTRUCTION	200				

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING AVIATION PRESERVATION PROJECT		4223061 CAPITAL			75		

07/13/2009 10.16.36
07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
WAKULLA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213661 OPERATIONS	215				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03
 WAKULLA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271221 OPERATIONS	152	165	167	151	151
WAKULLA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271222 PLANNING	18	18	19	19	19

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 8 (I-10) AT SR 285 MOSSYHEAD LIGHTING LIGHTING	1.377 MI	2227971 CONSTRUCTION	51				
SR 8 (I-10) FROM E OF SR 83 (US 331) TO EAST OF CR 183 RESURFACING	5.878 MI	4169091 CONSTRUCTION	251				
SR 8 (I-10) FROM E OF CR 183 OVERPASS TO HOLMES COUNTY LINE RESURFACING	3.393 MI	4252771 PRELIMINARY ENGINEERING CONSTRUCTION	1,332		8,821		

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 30 (US 98) FROM PEACH CREEK TO BAY COUNTY LINE ADD LANES & RECONSTRUCT	8.870 MI	2206441 RIGHT OF WAY	48				
SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD NEW ROAD CONSTRUCTION	6.245 MI	2206631 RIGHT OF WAY CONSTRUCTION	3 3				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGWOOD CIRCLE RIGHT OF WAY - FUTURE CAPACITY	4.204 MI	2206632 PRELIMINARY ENGINEERING RIGHT OF WAY	159	5,440			
SR 83 (US 331) FROM EDGWOOD CIRCLE TO SR 8 (I-10) ADD LANES & RECONSTRUCT	4.254 MI	2206633 PRELIMINARY ENGINEERING	1	1,514			
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGWOOD CIRCLE ADD LANES & RECONSTRUCT	4.204 MI	2206634 CONSTRUCTION	19,745				
SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR ADD LANES & RECONSTRUCT	2.081 MI	2206641 CONSTRUCTION CONTRACT INCENTIVES	44 701				
SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS BRIDGE-REPLACE AND ADD LANES	2.274 MI	2206642 P D & E RIGHT OF WAY	6 100				
SR 83 (US 331) FROM N END CHOCTAW REL BR TO .5 MI SOUTH OF SR 20 RIGHT OF WAY - FUTURE CAPACITY	4.697 MI	2206791 RIGHT OF WAY ENVIRONMENTAL	6,704			8,064	
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO BEGIN C&G SANDESTIN RESURFACING	3.182 MI	4134511 CONSTRUCTION	1				
SR 83 (US 331) FROM EDGWOOD CIRCLE TO BEG 4L AT SR 8 (I-10) RESURFACING	4.274 MI	4134531 PRELIMINARY ENGINEERING CONSTRUCTION	90		11,793		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 83 (US 331) @ ROCKHILL ROAD INTERSECTION TRAFFIC SIGNALS	.037 MI	4134532 PRELIMINARY ENGINEERING CONSTRUCTION	1 106				
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST PRELIM ENG FOR FUTURE CAPACITY	7.451 MI	4141321 PRELIMINARY ENGINEERING		4,875			
SR 83 (US 331) FROM SOUTH OF SR 8 (I-10) TO SOUTH OF SR 10 (US 90) RESURFACING	2.490 MI	4169471 PRELIMINARY ENGINEERING CONSTRUCTION	17 2,038				
SR 30 (US 98) @ DRIFTWOOD RD INTERSECTION SAFETY PROJECT	.044 MI	4179318 CONTRACT INCENTIVES	240				
SR 30 (US 98) FROM NEW US 98 ALIGNMENT TO W OF BAYTOWNE LANE RESURFACING	1.462 MI	4192981 PRELIMINARY ENGINEERING CONSTRUCTION	27 3,473				
SR 83 (US 331) CHOCTAW BAY BR NO. 600108 FAST RESPONSE BRIDGE-REPAIR/REHABILITATION	1.427 MI	4218732 CONSTRUCTION	11				
SR 10 (US 90) FROM COUNTRY CLUB ROAD TO THE HOLMES COUNTY LINE RESURFACING	6.558 MI	4230681 PRELIMINARY ENGINEERING CONSTRUCTION	93		6,909		
SR 83 (US 331) FROM N END CHOCTAW BAY BR TO SOUTH BAY GROVE ROAD RESURFACING	1.410 MI	4230691 PRELIMINARY ENGINEERING CONSTRUCTION	236		1,228		
SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION ADD LEFT TURN LANE(S)	.392 MI	4241051 RIGHT OF WAY CONSTRUCTION	223		494		
SR 10 (US 90) FROM OKALOOSA CO. LINE TO COUNTRY CLUB DRIVE RESURFACING	15.347 MI	4246131 PRELIMINARY ENGINEERING CONSTRUCTION	1,416			11,572	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 83 (US 331) @ OAKLAND DRIVE FAST RESPONSE TRAFFIC SIGNALS	.002 MI	4260651 CONSTRUCTION	3				
SR 20 FROM KYLEA LAIRD ROAD TO E OF WASHINGTON STREET SIDEWALK	.114 MI	4267192 CONSTRUCTION	110				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 30A W OF TOPSAIL HILL ST PARK TO E OF SUNRISE CIRCLE RESURFACING	1.170 MI	4267161 CONSTRUCTION	926				
CR 30A BIG REDFISH LAKE PEDESTRIAN BRIDGE PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4267201 CONSTRUCTION	570				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHAT HOLLEY ROAD FROM CR 393 TO SR 83 (US 331) WIDEN/RESURFACE EXIST LANES	3.200 MI	4254741 CONSTRUCTION	697				
LIVE OAK AVE FROM 20TH ST TO 25TH ST SIDEWALKS SIDEWALK	1.005 MI	4267171 DESIGN BUILD	146				
19TH ST FROM NORTH HEDGER TO LIVE OAK SIDEWALKS SIDEWALK	1.191 MI	4267211 DESIGN BUILD	115				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WALTON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237031 BRDG/RDWY/CONTRACT MAINT	103				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201271 BRDG/RDWY/CONTRACT MAINT	44				
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220821 BRDG/RDWY/CONTRACT MAINT	8	8			
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236751 BRDG/RDWY/CONTRACT MAINT	1				
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236931 BRDG/RDWY/CONTRACT MAINT	1				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WALTON COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4266031 MISCELLANEOUS	2				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DEFUNIAK SPRINGS AIRPORT EXPAND APRON AVIATION REVENUE/OPERATIONAL		4141201 CAPITAL				24	
DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON AVIATION REVENUE/OPERATIONAL		4141211 CAPITAL				68	
DEFUNIAK SPRINGS AIRPORT OVERLAY TAXIWAY AVIATION PRESERVATION PROJECT		4141251 CAPITAL		80			
DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON AVIATION CAPACITY PROJECT		4141261 CAPITAL		100			
DEFUNIAK SPRINGS AIRPORT INSTALL GUIDANCE SIGNALS AVIATION PRESERVATION PROJECT		4181881 CAPITAL	21				
DEFUNIAK SPRINGS AIRPORT EXPAND TERMINAL FACILITY AVIATION CAPACITY PROJECT		4203951 CAPITAL		100			
DEFUNIAK SPRINGS AIRPORT TERMINAL PARKING ADDED AVIATION REVENUE/OPERATIONAL		4203971 CAPITAL		50			
DEFUNIAK SPRINGS AIRPORT REMOVE POWER POLES AVIATION SAFETY PROJECT		4222991 CAPITAL			40		
DEFUNIAK SPRINGS AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4235972 CAPITAL	100				
DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT AVIATION CAPACITY PROJECT		4235973 CAPITAL		776			
DEFUNIAK SPRINGS AIRPORT EXTEND RUNWAY AVIATION CAPACITY PROJECT		4235974 CAPITAL		1,681			
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 1 AVIATION REVENUE/OPERATIONAL		4235975 CAPITAL			305		

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER AVIATION REVENUE/OPERATIONAL		4235976 CAPITAL				335	
DEFUNIAK SPRINGS AIRPORT AIRPORT SIGNS AVIATION PRESERVATION PROJECT		4256341 CAPITAL					10
DEFUNIAK SPRINGS AIRPORT T-HANGER 3 AVIATION REVENUE/OPERATIONAL		4256351 CAPITAL					330

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRI-CO COMM COUNCIL COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095181 OPERATIONS	10				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
----- WALTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271251 OPERATIONS	303	328	330	297	297
----- WALTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271252 PLANNING	18	19	19	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHIPLEY DISTRICT ADMINISTRATION BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4222311 CONSTRUCTION	13				
CHIPLEY DESIGN OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222361 CONSTRUCTION	17				
CHIPLEY PLANNING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222371 CONSTRUCTION	12				
CHIPLEY MATERIALS LAB BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4222381 CONSTRUCTION	12				
CHIPLEY FACILITIES/B RIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222401 CONSTRUCTION	8				
CHIPLEY COMPLEX SEWER LIFT STATION RENOVATIONS FIXED CAPITAL OUTLAY		4222411 CONSTRUCTION	7				
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222741 ENVIRONMENTAL			340		
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM-STW FIXED CAPITAL OUTLAY		4222742 ENVIRONMENTAL				255	
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM-STW FIXED CAPITAL OUTLAY		4222743 ENVIRONMENTAL					205
CHIPLEY DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM STW (E-85) FIXED CAPITAL OUTLAY		4239011 CONSTRUCTION		365			
CHIPLEY DISTRICT ADMINISTRATION OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239031 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHIPLEY - DESIGN BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239035 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				
CHIPLEY - R/W MAPPING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4239036 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY - PLANNING BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239037 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY MATERIAL OFFICE/LAB RENOVATIONS FIXED CAPITAL OUTLAY		4239038 PRELIMINARY ENGINEERING CONSTRUCTION	10 10				
CHIPLEY FACILITIES & BRIDGE BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239039 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY DIST ADMIN OFFICE RENOVATION FIXED CAPITAL OUTLAY		4254791 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 62 1				
CHIPLEY DESIGN BUILDING RENOVATION FIXED CAPITAL OUTLAY		4254801 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 24 1				
CHIPLEY RIGHT OF WAY MAPPING BUILDING RENOV. FIXED CAPITAL OUTLAY		4254811 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 3 1				
CHIPLEY PLANNING BUILDING RENOV. FIXED CAPITAL OUTLAY		4254831 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 19 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHIPLEY OPS BLDG BUILDING RENOV. FIXED CAPITAL OUTLAY		4254841					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	42				
		CAPITAL	1				
CHIPLEY MATERIALS OFFICE/LAB RENOV. FIXED CAPITAL OUTLAY		4254851					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	39				
		CAPITAL	1				
CHIPLEY FACILITIES BRIDGE BLDG. RENOV. FIXED CAPITAL OUTLAY		4254871					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	54				
		CAPITAL	1				
CHIPLEY GAS HOUSE RENOVATIONS FIXED CAPITAL OUTLAY		4254881					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	82				
		CAPITAL	1				
CHIPLEY SITE UPGRADE FIXED CAPITAL OUTLAY		4254971					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	129				
		CAPITAL	1				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 79 FROM BAY COUNTY LINE TO N ENVIRONMENTAL ROAD ADD LANES & RECONSTRUCT	.823 MI	2179116 CONSTRUCTION	15				
SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD ADD LANES & RECONSTRUCT	1.718 MI	2207731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 1,692 7,514				
SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR. ADD LANES & RECONSTRUCT	6.489 MI	2207734 RIGHT OF WAY	4				
SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR. RIGHT OF WAY - FUTURE CAPACITY	4.625 MI	2207735 PRELIMINARY ENGINEERING RIGHT OF WAY	41 8,109				
SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET PRELIM ENG FOR FUTURE CAPACITY	6.436 MI	2207736 PRELIMINARY ENGINEERING	3				
SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008 BRIDGE-REPLACE AND ADD LANES	.662 MI	4071671 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 3,682 66 2,983				
WASHINGTON COUNTY BRIDGE REHABILITATION BRIDGE NOS. 610069 & 79 BRIDGE-REPAIR/REHABILITATION	.092 MI	4094901 CONSTRUCTION	1				
SR 277 VERNON HWY FROM SR 79 IN VERNON TO SR 10 (US 90) RESURFACING	14.196 MI	4153821 CONSTRUCTION	32				
SR 273 FROM SR 77 MAIN STREET TO APPR. @ ALLIGATOR CK RESURFACING	2.846 MI	4154411 CONSTRUCTION	7				
SR 79 OPEN CREEK BRIDGE BRIDGE NO. 610910 BRIDGE REPLACEMENT	.721 MI	4162401 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 77 MAIN STREET SIXTH STREET R/R X-ING CROSSING NO. 339945N RAIL PRESERVATION PROJECT	.010 MI	4219381 CONSTRUCTION	1				
SR 77 AT NADIA AVENUE/WENDY'S INTERSECTION TRAFFIC SIGNALS	.223 MI	4225041 CONSTRUCTION	15				
SR 77 MAIN STREET FROM CR 77A FALLING WTRS TO SR 273 GLENWOOD AVE RESURFACING	1.522 MI	4230561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	16 20	2,214			
SR 77 FROM SR 273 GLENWOOD AVE TO JACKSON COUNTY LINE RESURFACING	2.831 MI	4246251 PRELIMINARY ENGINEERING CONSTRUCTION	405			2,696	

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 WASHINGTON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHIPLEY SIDEWALKS EAST BLVD, PECAN STREET & BIKE LANE/SIDEWALK	ORANGE STREET 1.705 MI	4257391 PRELIMINARY ENGINEERING CONSTRUCTION	69			692	
STATE PARK RD SR 77 FALLING WATERS ENTRANCE RESURFACING	1.658 MI	4267221 CONSTRUCTION	240				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RIVER ROAD OVER GUM CREEK BRIDGE NO.614134 BRIDGE REPLACEMENT	.019 MI	4134811 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	739		43		2,741
DUNCAN COMMUNITY RD OVER FLAT CREEK BRIDGE NO.614131 BRIDGE REPLACEMENT	.008 MI	4134821 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	334		68		1,355
FARRELL NELSON ROAD OVER FLAT CREEK BRIDGE NO. 614138 BRIDGE REPLACEMENT	.009 MI	4228831 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	287 82		2,741		
CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 PIONEER ROAD RESURFACING	1.324 MI	4240671 CONSTRUCTION	288				
CR 284A SHELL LAND. FROM CR 284 MILLER FERRY TO END OF PAVEMENT RESURFACING	3.395 MI	4248701 CONSTRUCTION	739				
CR 173 BETHEL RD FROM CR 280 DOUGLAS FERRY TO WASHINGTON COUNTY LINE RESURFACING	2.860 MI	4248751 CONSTRUCTION	623				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236731 BRDG/RDWY/CONTRACT MAINT	1				
WASHINGTON COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237061 BRDG/RDWY/CONTRACT MAINT	130				
WASHINGTON COUNTY MOWING ONLY PRIMARY ROUTINE MAINTENANCE		4237231 BRDG/RDWY/CONTRACT MAINT	80				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WASHINGTON COUNTY DISASTER RECOVERY MARCH 2009 FLOODING EMERGENCY OPERATIONS		4265981 MISCELLANEOUS	3				
WASHINGTON COUNTY DISASTER RECOVERY 2009 SPRING FLOODS EMERGENCY OPERATIONS		4266021 MISCELLANEOUS	1				
WASHINGTON COUNTY PAVEMENT MARKINGS 2009 ECONOMIC STIMULUS SAFETY PROJECT	13.500 MI	4267231 CONSTRUCTION	480				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WASHINGTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271281 OPERATIONS	179	193	195	176	176
WASHINGTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271282 PLANNING	18	18	19	19	19

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GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CHIPLEY D/O ELECTRIC AL, PLUMBING, ETC. FIXED CAPITAL OUTLAY		2229758 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICTWIDE UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		2231434 CONSTRUCTION	1				
FCO MINOR PROJECTS FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106571 CONSTRUCTION		673	673	673	673
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179791 ENVIRONMENTAL	430				
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATIONN PROGRAM - STW FIXED CAPITAL OUTLAY		4179792 ENVIRONMENTAL		445			

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 DISTRICTWIDE

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 FUNDING ACTION CONTINGENCY		2223671					
	PRELIMINARY ENGINEERING		151				
	RIGHT OF WAY		2,377				
	CONSTRUCTION		5,905				
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 RIGID PAVEMENT RECONSTRUCTION CONTINGENCY		2223711					
	CONSTRUCTION		1,448				
SR 8 (I-10)ARTERIALS AMBER ALERT PLAN DIGITAL MGT SYS SIGNING OTHER ITS	.002 MI	4172291					
	CONSTRUCTION		2				
TRAFFIC ENGINEERING RESEARCH LAB ITS TESTING FACILITY TMC SOFTWARE & SYSTEM INTEGRAT		4194981					
	CAPITAL		5				
SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT OTHER ITS		4241941					
	OPERATIONS		100				

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 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176131 PRELIMINARY ENGINEERING	148	2,000	2,000	2,600	3,000
D-WIDE IN-HOUSE RIGHT-OF-WAY PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2176132 RIGHT OF WAY	10	10	10	10	10
D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176133 PRELIMINARY ENGINEERING	5	5	5	5	5
DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2176151 CONSTRUCTION	3,984	5,357	4,940	5,266	500
DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 INSPECT CONSTRUCTION PROJS. TARGET		2176152 CONSTRUCTION					5,977
DISTRICTWIDE CULTURAL RESOURCES CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208101 P D & E	150		100	250	250
DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100 FUNDING ACTION CONTINGENCY		2208121 PRELIMINARY ENGINEERING CONSTRUCTION	171 178	270 250	270 163	270 75	226
DISTRICTWIDE ENHANCEMENT TARGET BOX PGM 31 41 43 & 6100 FUNDING ACTION TARGET		2208122 PRELIMINARY ENGINEERING CONSTRUCTION					270 250
ENHANCEMENT RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2208123 CONSTRUCTION					5,038
DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT PRELIMINARY ENGINEERING		2208141 PRELIMINARY ENGINEERING	41	25			

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DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208161 P D & E	200		200	300	300
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES PRELIMINARY ENGINEERING		2208181 PRELIMINARY ENGINEERING	5,715	5,035	5,035	5,035	5,035
DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716 FUNDING ACTION CONTINGENCY		2208191 CONSTRUCTION	90				
INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 FUNDING ACTION RESERVE		2208192 RAILROAD & UTILITES	1,799	500	2,000	500	500
DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION UTILITY CONTRACTS		2208201 PRELIMINARY ENGINEERING	90	100	100	150	150
D-WIDE IN-HOUSE R/W INVERSE SUITS PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2208321 RIGHT OF WAY	7				
D-WIDE IN-HOUSE TRAFFIC ENGINEERING PROJ. FOR TIMESHEET CHARGES-DOT TRAFFIC ENGINEERING STUDY		2208341 PRELIMINARY ENGINEERING	1,060	1,004	1,044	1,085	1,129
D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC INSPECT CONSTRUCTION PROJS.		2208351 CONSTRUCTION	500	500	400	500	500
D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR TIMESHEET CHARGES-DOT SAFETY PROJECT		2208381 P D & E	30	30	30	30	30
PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 PRELIMINARY ENGINEERING CONTINGENCY		2208391 PRELIMINARY ENGINEERING	723	1,604			
PE IN-HOUSE BOX TARGET BOX PH 3100 PRELIMINARY ENGINEERING TARGET		2208392 PRELIMINARY ENGINEERING		756	3,120	2,736	2,553

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DISTRICTWIDE SURVEY CONSULTANT SPECIAL SURVEYS		2208661 PRELIMINARY ENGINEERING		500	640	750	
MILTON OPS SURVEY CONSULTANT SPECIAL SURVEYS		2208662 PRELIMINARY ENGINEERING	70				
MIDWAY OPS SURVEY CONSULTANT SPECIAL SURVEYS		2208663 PRELIMINARY ENGINEERING	70				
PANAMA CITY SURVEY CONSULTANT SPECIAL SURVEYS		2208664 PRELIMINARY ENGINEERING	60				
PONCE DE LEON OPS SURVEY CONSULTANT SPECIAL SURVEYS		2208665 PRELIMINARY ENGINEERING	60				
MARIANNA SURVEY CONSULTANT SPECIAL SURVEYS		2208666 PRELIMINARY ENGINEERING	40				
"CTST" RESERVES FOR FUTURE PROJECTS DISTRICTWIDE SAFETY PROJECT RESERVE		2208711 CONSTRUCTION OPERATIONS	23		2,723 72	2,644 73	2,657 75
DISTRICTWIDE "CTST" CONTINGENCY BOX CATEGORY 088796 SAFETY PROJECT CONTINGENCY		2208712 CONSTRUCTION OPERATIONS	35 5	133 70			
DISTRICTWIDE UTILITY COORDINATION CONSULTANT UTILITY CONTRACTS		2208731 PRELIMINARY ENGINEERING	266	550	500	500	500
TRAFFIC OPS ENGLISH PUSH BUTTON CONTRACTS 088717 SEGMENT 1 SEQ 20 TRAFFIC OPS IMPROVEMENT	2.065 MI	2208762 CONSTRUCTION	3				
TRAFFIC OPS PUSH BUTTON PROJECT INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	9.283 MI	2208765 CONSTRUCTION	4				

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TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS							
TRAFFIC OPS IMPROVEMENT	17.910 MI	2208767					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	5				
TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS							
TRAFFIC OPS IMPROVEMENT	21.583 MI	2208768					
		PRELIMINARY ENGINEERING	277	105			
		CONSTRUCTION	1,618	1,155	251	301	
DISTRICTWIDE DESIGN DRAINAGE CONSULTANT							
PRELIMINARY ENGINEERING		2208811					
		PRELIMINARY ENGINEERING	100	100	100	150	150
D/W T-OPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.							
TRAFFIC ENGINEERING STUDY		2208981					
		PRELIMINARY ENGINEERING	225	395	500	500	500
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777							
FUNDING ACTION		2209241					
CONTINGENCY		RIGHT OF WAY	4,411		1,082		
R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777							
RIGHT OF WAY ACQUISITION		2209242					
RESERVE		RIGHT OF WAY				15,489	
		RAILROAD & UTILITES	200	1,200	1,200	1,200	1,200
DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718							
INSPECT CONSTRUCTION PROJS.		2209251					
CONTINGENCY		CONSTRUCTION	4,725	682	1,679	351	16,054
CEI RESERVE BOX FOR FUTURE RESURFACING, TSM, & BRIDGE PROJECTS -088718							
INSPECT CONSTRUCTION PROJS.		2209252					
RESERVE		CONSTRUCTION					3,098
DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853							
RIGHT OF WAY ACQUISITION		2209431					
CONTINGENCY		RIGHT OF WAY	1,168				
DISTRICTWIDE RESURFACING CONTINGENCY PGM 05 CATEGORY 088797							
RESURFACING		2209451					
CONTINGENCY		CONSTRUCTION	8,765	3,241	15,469	18,345	18,528

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DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 RESURFACING TARGET		2209452 CONSTRUCTION					66,123
RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797 RESURFACING RESERVE		2209453 RAILROAD & UTILITES	3,514	2,334	2,401	2,500	2,600
DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 RESURFACING TARGET		2209454 CONSTRUCTION					59,645
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2209461 CONSTRUCTION	9,636	964			
BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION RESERVE		2209462 RAILROAD & UTILITES CONSTRUCTION	500	1,500	1,500 6,595	1,500 5,377	1,500 6,003
DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 FUNDING ACTION CONTINGENCY		2209481 CONSTRUCTION	1,624	3,300			
SAFETY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 FUNDING ACTION RESERVE		2209482 CONSTRUCTION			4,014	4,851	5,123
DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717 FUNDING ACTION CONTINGENCY		2209491 CONSTRUCTION	211	100	100	1,485	1,000
DISTRICTWIDE SHS CONTINGENCY BOX CATEGORY 088796 FUNDING ACTION CONTINGENCY		2209492 CONSTRUCTION	76				

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ARTERIAL RESERVES BOX FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209493					
	RAILROAD & UTILITES		600	2,000	2,000	2,000	2,000
D/W T-OPS SAFETY & TRANS. SYST. PRESERVATION PROJECT CONTINGENCY TRAFFIC OPS IMPROVEMENT CONTINGENCY		2209501					
	CONSTRUCTION		719	1,257	337	613	
T-OPS RESV'S FUTURE P-BUTTON SAFETY & TRANS. SYS. PRESERVATION ON SHS FUNDING ACTION RESERVE		2209503					
	CONSTRUCTION		1,390	1,100	1,113	1,841	900
TRAFFIC OPS RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209504					
	CONSTRUCTION						2,500
TRAFFIC OPS RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 FUNDING ACTION RESERVE		2209505					
	CONSTRUCTION						500
DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209601					
	PRELIMINARY ENGINEERING		382	355	355	355	355
DISTRICT-WIDE BRIDGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209602					
	PRELIMINARY ENGINEERING		263	185	110	210	210
DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2209621					
	CONSTRUCTION		864				
D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER PRELIMINARY ENGINEERING		2209681					
	PRELIMINARY ENGINEERING		210	430	250	250	250
	CONSTRUCTION		250	250	162	250	150
DISTRICTWIDE R/RX-ING & ROUGH RAIL BOX CONTINGENCY 088797 088808 FUNDING ACTION CONTINGENCY		2209691					
	CONSTRUCTION		152				

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DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX RIGHT OF WAY ACTIVITIES CONTINGENCY		2209721 RIGHT OF WAY	1,487	1,306	1,041	1,755	
R/W SUPPORT RESERVES FOR FUTURE PROJECTS D/W IN HOUSE BOX RIGHT OF WAY ACTIVITIES RESERVE		2209722 RIGHT OF WAY					1,826
DISTRICTWIDE R/W MAPPING CONSULTANT PRELIMINARY ENGINEERING		2209731 PRELIMINARY ENGINEERING	190	320	300	300	300
DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 FUNDING ACTION CONTINGENCY		2209741 PRELIMINARY ENGINEERING	4,702	1,043	31	31	31
DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849 PRELIMINARY ENGINEERING TARGET		2209742 P D & E	200	200	150	200	200
MITIGATION FUNDING BOX D/W CATEGORY 088849 FUNDING ACTION CONTINGENCY		2209743 ENVIRONMENTAL	10				
DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING TARGET		2209744 PRELIMINARY ENGINEERING	200	5,371	12,178	13,766	14,301
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC COUNTS TRAFFIC ENGINEERING STUDY		2209841 PRELIMINARY ENGINEERING	5				
T-OPS TRAFFIC COUNTS FL-AL TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY 43.579 MI		2209842 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS OK-WALT TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY 108.615 MI		2209843 PRELIMINARY ENGINEERING	20	20	20	20	20

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T-OPS TRAFFIC COUNTS BAY TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	59.041 MI	2209844 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS CRTPA TPO FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	28.316 MI	2209845 PRELIMINARY ENGINEERING	20	20	20	20	20
T-OPS TRAFFIC COUNTS NON-TPO'S FOR SAFETY & TRANS. SYS. PRESERVATION TRAFFIC ENGINEERING STUDY	55.870 MI	2209846 PRELIMINARY ENGINEERING	20	20	20	20	20
DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209921 PRELIMINARY ENGINEERING	20	50	50	25	
D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS TRAFFIC SIGNALS		4054951 OPERATIONS	1,203	1,364	1,487	1,635	1,799
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071667 CONSTRUCTION	57	49	51	52	
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071669 CONSTRUCTION	11	5	6	6	
LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 LANDSCAPING RESERVE		4072752 CONSTRUCTION					1,000
CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 FUNDING ACTION RESERVE		4104121 CONSTRUCTION	369	1,121	2,385	2,711	2,781
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184391 PRELIMINARY ENGINEERING	250	64	100	100	100
SR 30 (US 98) FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	274.860 MI	4189471 P D & E	2,160				

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TRIP RESERVE BOX DISTRICTWIDE GROWTH MANAGEMENT FUNDING ACTION RESERVE		4193191 P D & E CONSTRUCTION	262				18
DISTRICTWIDE CONFIRMATION LIGHT PROJECT TRAFFIC CONTROL DEVICES/SYSTEM		4217551 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
----- SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 FUNDING ACTION RESERVE		4240681 CONSTRUCTION	385			8,065	8,065
----- SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE		4240691 CONSTRUCTION	8	2,520	2,621	2,697	2,766
----- GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE		4240692 CONSTRUCTION		359	1,198	8,432	8,984

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088351 BRDG/RDWY/CONTRACT MAINT	15,682	16,143	16,229	17,326	18,268
INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088352 BRDG/RDWY/CONTRACT MAINT	5,050	5,425	6,210	6,210	6,210
JACKSON & WASH COS. LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237071 BRDG/RDWY/CONTRACT MAINT	174				
SANTA ROSA/OKALOOSA MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237161 BRDG/RDWY/CONTRACT MAINT	200				
WALTON & HOLMES COS. MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237181 BRDG/RDWY/CONTRACT MAINT	200				
WASHINGTON & JACKSON MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237221 BRDG/RDWY/CONTRACT MAINT	1				
GADSDEN & LEON COS. MOWING & FENCELINE MAINT. INTERSTATE ROUTINE MAINTENANCE		4237251 BRDG/RDWY/CONTRACT MAINT	457				

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ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712 ROUTINE MAINTENANCE RESERVE		2237381					
	BRDG/RDWDY/CONTRACT MAINT		5,844	2,532	1,245	5,390	41,038
DISTRICTWIDE DOC CONTRACT ROUTINE MAINTENANCE		2238401					
	BRDG/RDWDY/CONTRACT MAINT		2,223	2,289	2,358	2,429	2,502
DISTRICTWIDE SCOUR SCREENING AND EVALUATIONS RESEARCH		2238842					
	BRDG/RDWDY/CONTRACT MAINT		7	7	7		
ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE BRIDGE OPERATIONS		4048151					
	BRDG/RDWDY/CONTRACT MAINT		5,977	5,854	6,076	6,116	6,076
DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS LIGHTING		4054991					
	BRDG/RDWDY/CONTRACT MAINT		1,213	1,103	1,999	2,049	
DISTRICTWIDE HIGHWAY LIGHTING LIGHTING		4054994					
	BRDG/RDWDY/CONTRACT MAINT		419				
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088353					
	BRDG/RDWDY/CONTRACT MAINT		50	50	50		
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088354					
	BRDG/RDWDY/CONTRACT MAINT		135	135	135		
ASSET MANAGEMENT DISTRICT WIDE REST AREA ROUTINE MAINTENANCE		4095351					
	BRDG/RDWDY/CONTRACT MAINT		7,780	7,780	7,780		
ASSET MANAGEMENT OKALOOSA, WALTON & SANTA ROSA COUNTIES ROUTINE MAINTENANCE		4120871					
	BRDG/RDWDY/CONTRACT MAINT		2,139	2,426	2,426	2,426	2,426
D/W RCI COLLECTION GUARDRAIL& SIGNING INSPEC & REPORTING ROUTINE MAINTENANCE		4120891					
	BRDG/RDWDY/CONTRACT MAINT		1,950				
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE		4158361					
	BRDG/RDWDY/CONTRACT MAINT		6,271	6,997	7,168	7,344	7,123

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MOWING ONLY WASHINGTON & JACKSON COS SR 8 (I-10) ROUTINE MAINTENANCE		4201771 BRDG/RDWY/CONTRACT MAINT	116				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4201811 BRDG/RDWY/CONTRACT MAINT	250				
EDGING AND SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4201891 BRDG/RDWY/CONTRACT MAINT	64				
ROAD & BRIDGE SWEEP ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4201911 BRDG/RDWY/CONTRACT MAINT	132				
MISCELL. CONCRETE WASHINGTON & JACKSON CO. PUSHBUTTON ROUTINE MAINTENANCE		4202011 BRDG/RDWY/CONTRACT MAINT	350				
MISCELL. CONCRETE BAY & CALHOUN COUNTIES PRIMARY PUSH BUTTON ROUTINE MAINTENANCE		4202021 BRDG/RDWY/CONTRACT MAINT	500				
MISCELL. CONCRETE GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4202031 BRDG/RDWY/CONTRACT MAINT	500				
PUSH BUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4202081 BRDG/RDWY/CONTRACT MAINT	250				
PUSH BUTTON GUARDRAIL REPAIR HOLMES & WALTON COS. ROUTINE MAINTENANCE		4202101 BRDG/RDWY/CONTRACT MAINT	100				
CITY OF GRETNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4202181 BRDG/RDWY/CONTRACT MAINT	13	13			
HWY. SIGNING MAINT. SANTA ROSA & OKALOOSA COS (PERFORMANCE) ROUTINE MAINTENANCE		4202191 BRDG/RDWY/CONTRACT MAINT	178				
YOUTH GROUP TRAINING GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4202211 BRDG/RDWY/CONTRACT MAINT	300				

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DISTRICTWIDE ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4202261 BRDG/RDWY/CONTRACT MAINT	250				
BEAVER CONTROL ROUTINE MAINTENANCE		4221501 BRDG/RDWY/CONTRACT MAINT	10				
DISTRICTWIDE TRAFFIC SERVICES WEST ROUTINE MAINTENANCE		4221551 BRDG/RDWY/CONTRACT MAINT	150	150			
DISTRICTWIDE TRAFFIC SERVICES EAST ROUTINE MAINTENANCE		4221561 BRDG/RDWY/CONTRACT MAINT	150	150			
ROUTINE MAINTENANCE BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE	3.123 MI	4221601 BRDG/RDWY/CONTRACT MAINT	57				
LEON & GADSDEN COS LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237131 BRDG/RDWY/CONTRACT MAINT	50				
SANTA ROSA/OKALOOSA MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237171 BRDG/RDWY/CONTRACT MAINT	350				
WALTON & HOLMES COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237191 BRDG/RDWY/CONTRACT MAINT	300				
BAY & CALHOUN COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237201 BRDG/RDWY/CONTRACT MAINT	200				
BAY/GULF/CALHOUN COS MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237211 BRDG/RDWY/CONTRACT MAINT	1				
GADSDEN & LEON COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237261 BRDG/RDWY/CONTRACT MAINT	382				
SANTA ROSA/OKALOOSA RETENTION POND MAINT. ROUTINE MAINTENANCE		4237281 BRDG/RDWY/CONTRACT MAINT	25				

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WALTON & HOLMES COS RETENTION POND MAINT. ROUTINE MAINTENANCE		4237291 BRDG/RDWY/CONTRACT MAINT	25				
BAY & CALHOUN COS RETENTION POND MAINT. ROUTINE MAINTENANCE		4237301 BRDG/RDWY/CONTRACT MAINT	25				
JACKSON & WASH. COS. RETENTION POND MAINT. ROUTINE MAINTENANCE		4237311 BRDG/RDWY/CONTRACT MAINT	25				
GADSDEN & LEON COS. RETENTION POND MAINT. ROUTINE MAINTENANCE		4237321 BRDG/RDWY/CONTRACT MAINT	93				
PUSH BUTTON THERMOPLASTIC & RPM ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237331 BRDG/RDWY/CONTRACT MAINT	150				
THERMOPLASTIC & RPM ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237341 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON THERMOPLASTIC & RPM WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237351 BRDG/RDWY/CONTRACT MAINT	150				
WALTON & HOLMES COS. THERMOPLASTIC & RPM ROUTINE MAINTENANCE		4237361 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON THERMOPLASTIC & RPM BAY & CALHOUN COS. ROUTINE MAINTENANCE		4237371 BRDG/RDWY/CONTRACT MAINT	150				
THERMOPLASTIC & RPM BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237381 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON THERMOPLASTIC & RPM WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237391 BRDG/RDWY/CONTRACT MAINT	150				
THERMOPLASTIC & RPM WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237401 BRDG/RDWY/CONTRACT MAINT	250				

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PUSHBUTTON THERMOPLASTIC & RPM GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237411 BRDG/RDWY/CONTRACT MAINT	400				
THERMOPLASTIC & RPM GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237421 BRDG/RDWY/CONTRACT MAINT	100				
RD & BR SWEEPING ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237431 BRDG/RDWY/CONTRACT MAINT	50				
WALTON & HOLMES COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237441 BRDG/RDWY/CONTRACT MAINT	100				
BAY & CALHOUN COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237451 BRDG/RDWY/CONTRACT MAINT	130				
WASH. & JACKSON COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237461 BRDG/RDWY/CONTRACT MAINT	83				
GADSDEN & LEON COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237471 BRDG/RDWY/CONTRACT MAINT	140				
EDGING & SWEEPING ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237481 BRDG/RDWY/CONTRACT MAINT	25				
WALTON & HOLMES COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237491 BRDG/RDWY/CONTRACT MAINT	25				
BAY & CALHOUN COS EDGING & SWEEPING ROUTINE MAINTENANCE		4237501 BRDG/RDWY/CONTRACT MAINT	1				
WASH & JACKSON COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237511 BRDG/RDWY/CONTRACT MAINT	25				
GADSDEN & LEON COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237521 BRDG/RDWY/CONTRACT MAINT	25				

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PUSHBUTTON MISCELL. CONCRETE REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237531 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON MISCELL. CONCRETE REPAIR WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237541 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON MISCELL. CONCRETE REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237551 BRDG/RDWY/CONTRACT MAINT	1				
PUSHBUTTON MISCELL. CONCRETE REPAIR WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237561 BRDG/RDWY/CONTRACT MAINT	1				
PUSHBUTTON MISCELL. CONCRETE REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237571 BRDG/RDWY/CONTRACT MAINT	1				
CONCRETE REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237581 BRDG/RDWY/CONTRACT MAINT	10				
WALTON & HOLMES COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237591 BRDG/RDWY/CONTRACT MAINT	10				
BAY & CALHOUN COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237601 BRDG/RDWY/CONTRACT MAINT	10				
WASH. & JACKSON COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237611 BRDG/RDWY/CONTRACT MAINT	10				
GADSDEN & LEON COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237621 BRDG/RDWY/CONTRACT MAINT	10				
PUSHBUTTON TREE TRIMMING & REMOVAL ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237631 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL WALTON & HOLMES COS. ROUTINE MAINTENANCE		4237641 BRDG/RDWY/CONTRACT MAINT	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUSHBUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237651 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237661 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237671 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237681 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237691 BRDG/RDWY/CONTRACT MAINT	1				
PUSHBUTTON GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237701 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237711 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237721 BRDG/RDWY/CONTRACT MAINT	1				
ESCAMBIA, SANTA ROSA & OKALOOSA COUNTIES FERTILIZER ROUTINE MAINTENANCE		4237731 BRDG/RDWY/CONTRACT MAINT	25				
WALTON & HOLMES COS. FERTILIZER ROUTINE MAINTENANCE		4237741 BRDG/RDWY/CONTRACT MAINT	25				
BAY & CALHOUN COS. FERTILIZER ROUTINE MAINTENANCE		4237751 BRDG/RDWY/CONTRACT MAINT	25				
WASH. & JACKSON COS. FERTILIZER ROUTINE MAINTENANCE		4237761 BRDG/RDWY/CONTRACT MAINT	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GADSDEN & LEON COS. FERTILIZER ROUTINE MAINTENANCE		4237771 BRDG/RDWY/CONTRACT MAINT	25				
DISTRICTWIDE PRESSURE GROUTING ROUTINE MAINTENANCE		4237781 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE HIGHWAY SIGNING MAINT. ROUTINE MAINTENANCE		4237791 BRDG/RDWY/CONTRACT MAINT	1				
DISTRICTWIDE HIGHWAY LIGHTING MAINT. ROUTINE MAINTENANCE		4237801 BRDG/RDWY/CONTRACT MAINT	1				
DISTRICTWIDE CALL BOX MAINTENANCE ROUTINE MAINTENANCE		4237811 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237821 BRDG/RDWY/CONTRACT MAINT	1				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237831 BRDG/RDWY/CONTRACT MAINT	300				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237841 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237851 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICT-WIDE MOA'S ROUTINE MAINTENANCE		4255931 BRDG/RDWY/CONTRACT MAINT		1,574			

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712 ROUTINE MAINTENANCE TARGET		2237382			24,058	33,806	
	BRDG/RDWY/CONTRACT MAINT						
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248591	659		709		757
	BRDG/RDWY/CONTRACT MAINT						
ASSET MAINTENANCE ESCAMBIA COUNTY BRIDGE OPERATIONS		4158362	268				
	BRDG/RDWY/CONTRACT MAINT						

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE NPDES ROUTINE MAINTENANCE		2236241 BRDG/RDWY/CONTRACT MAINT	1,752	1,417	1,488	1,562	1,640
DISTRICT WIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255921 BRDG/RDWY/CONTRACT MAINT		2,956			
DISTRICT-WIDE LITTER REMOVAL ROUTINE MAINTENANCE		4255941 BRDG/RDWY/CONTRACT MAINT		1,467			
MIDWAY OPERATIONS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255951 BRDG/RDWY/CONTRACT MAINT		4,810			
MARIANNA MAINTENANCE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255952 BRDG/RDWY/CONTRACT MAINT		4,409			
PONCE DE LEON OPS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255953 BRDG/RDWY/CONTRACT MAINT		2,969			
PANAMA CITY OPS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255954 BRDG/RDWY/CONTRACT MAINT		2,663			
MILTON OPERATIONS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4255955 BRDG/RDWY/CONTRACT MAINT		3,408			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014

DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM							
BRIDGE OPERATIONS		2248581					
	BRDG/RDWY/CONTRACT MAINT		2,502		2,680		2,859

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014

DISTRICT WIDE NON PROJECT RELATED ACTIVITIES MISCELLANEOUS CONSTRUCTION		2231751 ADMINISTRATION	35,000	36,000	37,000	38,000	39,000

ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT TRAFFIC MANAGEMENT CENTERS		4177361 OPERATIONS	486	497	508	519	531

DISTRICTWIDE SAFE ROUTE 2 SCHOOL MILEAGE CLUB PEDESTRIAN SAFETY IMPROVEMENT		4250511 CONSTRUCTION	9				

DISTRICTWIDE PEDESTRIAN CROSSING IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT		4250901 CONSTRUCTION	4				

DISTRICTWIDE SAFE ROUTES TO SCHOOL MILEAGE CLUB PEDESTRIAN SAFETY IMPROVEMENT		4256461 CONSTRUCTION	69				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL CONTINGENCY BOX D/W CATEGORY 088809		2209783					
INTERMODAL HUB CAPACITY CONTINGENCY		CONSTRUCTION					39

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE AIRPORT IMPROVEMENT AVIATION REVENUE/OPERATIONAL CONTINGENCY		2263931 CAPITAL	160			341	108
D-WIDE IN-HOUSE AVIATION INSPECT/LICENSCE FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2264701 OPERATIONS	50				
D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2264711 OPERATIONS	95				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL/RAIL IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2270131 OPERATIONS	80				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2255511 OPERATIONS	150				
TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE OPERATING/ADMIN. ASSISTANCE RESERVE		2255541 OPERATIONS		1,782	1,871	1,965	2,063
DISTRICTWIDE BOX RURAL AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255642 OPERATIONS	214				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255643 OPERATIONS	188				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255644 CAPITAL	596				
DISTRICTWIDE BOX RURAL AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255645 CAPITAL	423				
DISTRICTIDE PLANNING BOX FOR SECTION 5303 MODAL SYSTEMS PLANNING TARGET		4121931 PLANNING		360	360	360	360
BIG BEND TRANSIT NON-URBANIZED AREA GADSDEN & JEFFERSON COS OPERATING/ADMIN. ASSISTANCE		4213601 OPERATIONS	457				
TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213721 OPERATIONS	680				
PANAMA CITY MPO PURCHASE VEHICLES/EQUIPMENT		4268211 CAPITAL	90				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION PLANNING		4034831 PLANNING	954	992	1,020	1,062	1,125
D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION STATISTICS		4034901 PLANNING	1,074	1,118	1,152	1,200	1,253
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4114501 PLANNING	360	373	378	390	381
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4185331 PLANNING	420				
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4185351 PLANNING	238				
DIGITAL DATE EXTRACTION TRANSPORTATION STATISTICS		4185361 PLANNING	278				
LOS UPDATE TRANSPORTATION PLANNING		4185371 PLANNING	45				
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4185381 PLANNING	424				
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4185401 PLANNING	326				
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4185411 PLANNING	322				
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4185421 PLANNING	445				
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193981 PLANNING	25				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193991 PLANNING	25				
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4207421 PLANNING		251			
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4207431 PLANNING		391			
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4207441 PLANNING		419			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207454 PLANNING	58				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207455 PLANNING		242			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207456 PLANNING			242		
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207457 PLANNING				307	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207458 PLANNING					300
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207461 PLANNING		25	25	25	25
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207471 PLANNING		25	25	25	25
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4207481 PLANNING		219			

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CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4207491 PLANNING		413			
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4207501 PLANNING		217			
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4207511 PLANNING		211			
LOS UPDATE TRANSPORTATION PLANNING		4207541 PLANNING		45			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207565 PLANNING		398			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207566 PLANNING			318		
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207567 PLANNING				318	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207568 PLANNING					317
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225341 PLANNING			211		
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225342 PLANNING				211	
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225343 PLANNING					248
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225361 PLANNING			281		

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SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225362 PLANNING				248	
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225363 PLANNING					304
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4225371 PLANNING			391		
TRAFFIC COUNTS AND PROJECTIONS TRANSPORTATION STATISTICS		4225372 PLANNING				440	
COUNTS AND PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225373 PLANNING					418
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225381 PLANNING			437		
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225382 PLANNING				430	
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225383 PLANNING					458
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4225391 PLANNING			212		
RCI/SLD DATA COLLECTION TRANSPORTATION STATISTICS		4225392 PLANNING				242	
DATA COLLECTION TRANSPORTATION STATISTICS		4225393 PLANNING					250
LOS UPDATE TRANSPORTATION PLANNING		4225401 PLANNING			45		

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LOS UPDATE FY 13 TRANSPORTATION PLANNING		4225402 PLANNING				45	
LOS UPDATE FY 14 TRANSPORTATION PLANNING		4225403 PLANNING					45
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225411 PLANNING			429		
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225412 PLANNING				452	
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225413 PLANNING					454
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225421 PLANNING			209		
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225422 PLANNING				219	
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225423 PLANNING					235
FORT WALTON BEACH LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225431 PLANNING	310				
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258321 PLANNING	466				
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258322 PLANNING		418			
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258323 PLANNING			420		

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GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258324 PLANNING				438	
GROWTH MANAGEMENT CONSULTANT URBAN CORRIDOR PLANNING		4258325 PLANNING					470

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328989 CONSTRUCTION	5				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL REST ORATION PGM - STW FIXED CAPITAL OUTLAY		4159662 ENVIRONMENTAL	240				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159663 ENVIRONMENTAL		220			
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159664 ENVIRONMENTAL			220		
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159665 ENVIRONMENTAL				220	
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SIT RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159666 ENVIRONMENTAL					220
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179102 CONSTRUCTION	5				
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179103 CONSTRUCTION	5				
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179104 CONSTRUCTION	5				
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179105 CONSTRUCTION	339				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179123 CONSTRUCTION	22				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179124 CONSTRUCTION	5				

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FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179125 CONSTRUCTION	52				
FORT LAUDERDALE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179133 CONSTRUCTION	5				
FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179134 CONSTRUCTION	5				
FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179135 CONSTRUCTION	61				

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I-75 REST AREA, BROW. AT MIAMI CANAL MP 30.05 REST AREA		2315411 CONSTRUCTION	25				
I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PARKING FACILITY		2316402 RIGHT OF WAY	53	20	20	20	20
BROWARD CO/ITS ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		2316542 CAPITAL	425	557	4,805	566	1,150
I-595/SR-862 FROM 136TH AVE/I-75 TO W OF PINE ISLAND RD RESURFACING	8.113 MI	2317261 CONSTRUCTION	5				
I-95/SR-9 FROM .5 MI S. OF DAVIE BOULEVARD TO NW 6TH ST BRIDGE RESURFACING	2.012 MI	2317331 PRELIMINARY ENGINEERING CONSTRUCTION	727 6,494				
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE LANDSCAPING	2.012 MI	2317332 CONSTRUCTION	151				
I-95/SR-9 @ COPANS ROAD INTERCHANGE LANDSCAPING	.010 MI	2317362 CONSTRUCTION	1				
I-95/SR-9 FROM S. OF DAVIE BLVD TO BROWARD/PC COUNTY LINE LANDSCAPING	16.162 MI	2317372 CONSTRUCTION	7				
I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS ITS SURVEILLANCE SYSTEM	.001 MI	2317393 DESIGN BUILD	11				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 OPERATIONS	872				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 OPERATIONS		903	993	1,042	
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067954 OPERATIONS					1,073

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I-595/ FROM W OF I-75/SAWGRASS X-WAY TO I-95 PD&E/EMO STUDY	12.000 MI	4093541 P D & E	6				
I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L PD&E/EMO STUDY	11.543 MI	4093591 P D & E	332	950			
I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	3.449 MI	4093592 PRELIMINARY ENGINEERING					1,658
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD ADD LANES & RECONSTRUCT	3.063 MI	4093593 PRELIMINARY ENGINEERING					1,610
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE ADD LANES & RECONSTRUCT	4.099 MI	4093594 PRELIMINARY ENGINEERING					620
EAST/WEST CENTRAL BROWARD TRANSIT TRANSIT ANALYSIS PD&E/EMO STUDY	12.500 MI	4111892 P D & E	7				
I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY RESURFACING	15.095 MI	4113221 CONSTRUCTION	75				
I-75/SR-93 PEMBROKE RD INTRCHNG: N OF MIRAMAR PKWY TO N OF PEMBROKE RD PD&E/EMO STUDY	3.070 MI	4117522 P D & E	24				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118461 CONSTRUCTION		14,312			
I-595/I-75 NE & SW CONNECTOR RAMP 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.126 MI	4118462 CONSTRUCTION	62				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118521 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,354				
SR-93/I-75 @ SR-869/I-595/SR-869 SAWGRASS XWAY SAFETY PROJECT	5.116 MI	4122011 CONSTRUCTION	76				

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SR-862/I-595 FROM WB I-595 TO WB SR-84 NEW ROAD CONSTRUCTION	.010 MI	4132821 CONSTRUCTION	391				
I-75/SR-93/PHASE 1 @ MIRAMAR PARKWAY & SB AUX LANE IMPROVEMENT INTERCHANGE (MODIFY)	1.520 MI	4145611 PRELIMINARY ENGINEERING CONSTRUCTION	44		25	16,420	
I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE(URBANIZED) INTERCHANGE (MODIFY)	2.641 MI	4151522 PRELIMINARY ENGINEERING CONSTRUCTION	2 26				
I-75/SR-93 INTERCHNG @SHERIDAN ST F N OF PINES BLVD TO N OF STIRLING RD INTERCHANGE (MODIFY)	2.000 MI	4151531 PRELIMINARY ENGINEERING			3,300		
I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/NW QUAD INTERCHANGE/INTERIM INTERCHANGE (MAJOR)	.500 MI	4151541 PRELIMINARY ENGINEERING	33				
SR-93/I-75 FROM MP 30.054 TO MP 18.870 RESURFACING	11.184 MI	4153941 PRELIMINARY ENGINEERING CONSTRUCTION	8 543				
SR-93/I-75 FR 4 MI W OF MIAMI CANAL TO BROWARD/COLLIER C/L RESURFACING	10.410 MI	4153971 CONSTRUCTION	458				
SR-93/I-75 FROM MP 35.000 TO MP 30.054 RESURFACING	4.946 MI	4153972 PRELIMINARY ENGINEERING CONSTRUCTION	18 212				
BROWARD ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162571 OPERATIONS	319	335	352	369	387
I-75/SR-93 MEDIAN CROSS OVER EVACUATION EAST OF US-27 SAFETY PROJECT	.100 MI	4166981 CONSTRUCTION	12				
SR-9/I-95 BRIDGE#860109/209 OVER DANIA CUT-OFF CANAL FENDER WORK	.034 MI	4168201 CONSTRUCTION	12				

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I-95 FROM HOLLYWOOD BLVD TO TAFT STREET RIGHT OF WAY ACQUISITION		4174711 RIGHT OF WAY	3				
SR-9/I-95 DRAINAGE SYSTEM BR#'S 860128 DRAINAGE IMPROVEMENTS	.502 MI	4190161 PRELIMINARY ENGINEERING CONSTRUCTION	1 12				
SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 PD&E/EMO STUDY	11.890 MI	4193431 P D & E	600				
I-595/SR-862 FROM W. OF I-95 TO E OF I-95 RESURFACING	2.884 MI	4202321 PRELIMINARY ENGINEERING CONSTRUCTION	82 448				
I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIM ENG FOR FUTURE CAPACITY	9.815 MI	4208091 PRELIMINARY ENGINEERING	4,780	4,500	3,000	3,125	3,125
I-595/SR-862/P3 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIM ENG FOR FUTURE CAPACITY	9.815 MI	4208092 PRELIMINARY ENGINEERING	12				
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208093 PRELIMINARY ENGINEERING CONTRACT INCENTIVES OPERATIONS DESIGN BUILD	1,108 6,370	480	720	50,000 14,575 26,253	14,976 163,993
I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208094 RAILROAD & UTILITES	1,235				
I-595/P3/CEI FROM I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208095 CONSTRUCTION	4,900	5,450	5,725	6,888	425
I-595/P3/MAT'L TESTS FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208097 CONSTRUCTION	650	425	425	425	425
I-75/ALLIGATOR ALLY FLIP DOWN SIGNS CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214872 CONSTRUCTION	5				

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I-75/ALLY/STRAP#1 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214873 CONSTRUCTION	9				
I-75/ALLEY/STRAP#2 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214876 CONSTRUCTION	8				
I-95/75 ADVANCE ITS DEPLOYMENT ITS COMMUNICATION SYSTEM		4217021 DESIGN BUILD	14				
I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE RIGHT OF WAY - FUTURE CAPACITY	2.833 MI	4218541 RIGHT OF WAY	18,282				
I-595/P3/R/W FROM I-75 TO W. OF I-95 RIGHT OF WAY - FUTURE CAPACITY	9.815 MI	4218542 RIGHT OF WAY	8,424				
I-595/P3/R/W FROM I-75 TO W. OF I-95 RIGHT OF WAY - FUTURE CAPACITY	.001 MI	4218543 RIGHT OF WAY	6,200				
BROWARD CO ITS ITS POWER UPGRADE ITS FREEWAY MANAGEMENT	24.700 MI	4218861 DESIGN BUILD	102				
I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223321 OPERATIONS	737	697	718	739	761
I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R LOT ADD SPECIAL USE LANE	7.700 MI	4227961 PRELIMINARY ENGINEERING	5				
I-95 & SUNRISE BLVD LANDSCAPE SCREENING AND MAINTENANCE SERVICES LANDSCAPING	.010 MI	4228381 CONSTRUCTION	5				
I-75/SR-93 FROM BROWARD TOLL PLAZA TO BROWARD/COLLIER CO/L SAFETY PROJECT	25.810 MI	4230211 PRELIMINARY ENGINEERING DESIGN BUILD	168 2,885				

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I-95/SR-9/ BRIDGE#860429,0430 & 0431 OVER SOUTH FORK NEW RIVER BRIDGE-REPAIR/REHABILITATION	.737 MI	4239141 PRELIMINARY ENGINEERING CONSTRUCTION		100			21,853
I-75 HIGH MAST LIGHT POLES; EMERGENCY REPAIR @ REST AREA LIGHTING	.461 MI	4242491 CONSTRUCTION	14				
BROWARD CO EARMARK RESERVE BOX I-75/GRIFFIN RD INTERCHANGE FUNDING ACTION RESERVE		4243161 CONSTRUCTION					2,895
SR-9/I-95 4 FT VERTICAL BRDG FENCE MAINLINE & RAMP SAFETY PROJECT	.350 MI	4245481 CONSTRUCTION	9				
I-595/P3/JPA FROM NW 136TH AVE TO EAST OF SW 26TH TERR VEG MITIGATION/CLEAR AND TRIM	9.815 MI	4247152 CONSTRUCTION	15				
I-595/P3 CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4247361 RIGHT OF WAY CONSTRUCTION	16,819	7,855	5,948	52,317	
I-95 FROM GRIFFIN RD TO BROWARD/PALM BCH CO/L PD&E/EMO STUDY	19.107 MI	4247641 P D & E	566				
I-595/P3/DRAINAGE OFFSITE DRAINAGE IMPROV @ ARROWHEAD GOLF COURSE DRAINAGE IMPROVEMENTS	.370 MI	4253301 RAILROAD & UTILITES CONSTRUCTION	26 6,871				
I-95/SR-9 LIGHTING	6.500 MI	4259031 CONSTRUCTION	11				

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BROWARD CO LANDSCAPE LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING RESERVE		2277051 CONSTRUCTION				300	300
SR-7/US-441 FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH ADD LANES & RECONSTRUCT	1.235 MI	2277731 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	396 153 370	730			
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET ADD LANES & RECONSTRUCT	1.899 MI	2277741 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3 48,041	17,333	7,333 3,400	34,906	43,432
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD ADD LANES & RECONSTRUCT	2.135 MI	2277751 PRELIMINARY ENGINEERING RIGHT OF WAY	5				53,196
SR-814/ATLANTIC BLVD FROM E. OF I-95/ TO W. OF SR-5/LESS EXCEPT RESURFACING	1.818 MI	2279211 CONSTRUCTION CONTRACT INCENTIVES	151 125				
SR-814/ATLANTIC BLVD FROM W. OF SR-5/US-1 TO SR-A1A RESURFACING	.770 MI	2279212 CONSTRUCTION		1,466			
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	.114 MI	2279382 PRELIMINARY ENGINEERING CONSTRUCTION	3		516		
BROWARD COUNTY BOX CONTINGENCIES FUNDING ACTION CONTINGENCY		2279491 RIGHT OF WAY CONSTRUCTION	1,675 219				
BROWARD COUNTY SE RESERVES SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2279492 CONSTRUCTION				3,294	4,721

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BROWARD CO/CEI GENERAL CEI CONSULT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280271 CONSTRUCTION	11				
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280274 CONSTRUCTION			500		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280275 CONSTRUCTION	500	475	450		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280276 CONSTRUCTION		500	475	450	
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280277 CONSTRUCTION			950	475	
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280278 CONSTRUCTION				500	475
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280471 CONSTRUCTION	100	100			
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280472 CONSTRUCTION			100	100	100
BROWARD COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280562 CONSTRUCTION	706				
BROWARD COUNTY COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280563 CONSTRUCTION		741	778	817	858
SR-845/POWERLINE RD FROM NW 58TH COURT TO ATLANTIC BLVD RESURFACING	1.992 MI	2280751 CONSTRUCTION	20				
BROWARD COUNTY ATMS DESIGN GROUP 1 ON SHS TRAFFIC CONTROL DEVICES/SYSTEM		2280891 CONSTRUCTION		613			

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SR-822/SHERIDAN ST @ SR-5/US-1 TRAFFIC OPS IMPROVEMENT	.861 MI	2280982 PRELIMINARY ENGINEERING					650
SR-822/SHERIDAN ST @ DIXIE HIGHWAY TRAFFIC OPS IMPROVEMENT	.336 MI	2280983 PRELIMINARY ENGINEERING					650
BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT		2281041 PRELIMINARY ENGINEERING	43	30	30	30	30
SR820/HOLLYWOOD BLVD FROM W OF PRESIDENTIAL RESURFACING	1.190 MI	2281601 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 91 334				
SR-7/US-441 FROM S OF 29TH STREET TO S OF COMMERCIAL BLVD RESURFACING	1.806 MI	2281891 CONSTRUCTION	2				
WESTERN BROW/PBC X FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE PD&E/EMO STUDY	2.370 MI	2282221 P D & E PRELIMINARY ENGINEERING	4	825			
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282295 CONSTRUCTION	3				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282297 CONSTRUCTION	725				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282298 PRELIMINARY ENGINEERING CONSTRUCTION		65	620		
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282299 CONSTRUCTION					661
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282475 CONSTRUCTION	9				

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BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282476 CONSTRUCTION	273				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282477 CONSTRUCTION			278		
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282478 CONSTRUCTION					302
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282594 RAILROAD & UTILITES CONSTRUCTION	5 3				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282595 CONSTRUCTION	649				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282596 PRELIMINARY ENGINEERING CONSTRUCTION		65	631		
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282597 PRELIMINARY ENGINEERING CONSTRUCTION				65	661
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282724 CONSTRUCTION	5				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282725 CONSTRUCTION	526	527			
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282728 CONSTRUCTION			344	346	
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282729 CONSTRUCTION					320

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CYPRESS CREEK JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		2331912 RIGHT OF WAY	29	5	305	5	5
SR-5/US-1/FED HWY FROM S. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L RESURFACING	.565 MI	4035753 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,387		
SR-814/ATLANTIC BLVD FROM W OF NW 27TH AVE TO CSX RR TRACKS RESURFACING	1.000 MI	4035771 CONSTRUCTION	3				
SR-5/US-1 @ FT LAUDERDALE AIRPORT RECONSTRUCT INTERCHANGE INTERCHANGE (MAJOR)	1.054 MI	4036351 ADMINISTRATION	2,000	2,000			
BROWARD CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047381 OPERATIONS	1,319	1,359	1,400	1,400	1,400
SR-A1A/DANIA BCH BLV FROM US-1 TO GULFSTREAM RD. LANDSCAPING	.771 MI	4047591 CONSTRUCTION	4				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048171 PRELIMINARY ENGINEERING	5				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048172 PRELIMINARY ENGINEERING	35	30	30	30	
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048173 PRELIMINARY ENGINEERING					30
SR-5/US-1/FED. HWY. FROM SE 30TH ST. TO SR-84 SAFETY PROJECT	.032 MI	4065141 CONSTRUCTION	29				
SR-7/US-441 @ SHERIDAN STREET SAFETY PROJECT	.163 MI	4065151 PRELIMINARY ENGINEERING CONSTRUCTION	2 142				

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BROWARD COUNTY ADA RETROFITS SIDEWALK	.010 MI	4085273 CONSTRUCTION	287				
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS		4085274 CONSTRUCTION		329	342	354	
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS		4085276 CONSTRUCTION					353
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		4085932 RIGHT OF WAY	27	6	6	6	16
SR-7/US-441 @ JOHNSON STREET SAFETY PROJECT	.349 MI	4091381 CONSTRUCTION	32				
SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA LANDSCAPING	1.712 MI	4094241 CONSTRUCTION	55				
SR-A1A FROM S OF SHERIDAN ST TO CAMBRIDGE STREET RESURFACING	1.326 MI	4114321 CONSTRUCTION	63				
SR-824/PEMBROKE RD @ SW 69TH AVE RESURFACING	.018 MI	4114392 CONSTRUCTION	3				
SR-814/ATLANTIC BLVD BRIDGE #860157 BASCULE REHAB/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.071 MI	4124911 PRELIMINARY ENGINEERING CONSTRUCTION	4 3,177				
SR-838/SUNRISE BLVD BRIDGE #S 860466 & 860467 IN FT LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.069 MI	4124931 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,142				
SR-870/BR#860144 STEEL BRIDGE PAINTING IN LAUDERDALE BY THE SEA BRIDGE-REPAIR/REHABILITATION	.066 MI	4124932 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	28		1,373	57	

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SR-842/BR#18 BRIDGE# 860018 OVER ICWW IN FT LAUD. BRIDGE-REPAIR/REHABILITATION	.008 MI	4124933 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	30		1,744	72	
BRIDGE #860146 STEEL BRIDGE PAINTING IN FT.LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.007 MI	4124934 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20		1,623	68	
SR-5/US-1 FROM YOUNG CIRCLE NORTH TO S OF SHERIDAN STREET RESURFACING	1.404 MI	4137941 PRELIMINARY ENGINEERING CONSTRUCTION	7 71				
SR-5/US-1 FROM YOUNG CIRCLE TO S. OF SHERIDAN STREET LANDSCAPING	1.404 MI	4137942 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,008			
SR-816/OAKLAND PK BL FROM SR-9/I-95 TO E. OF BAYVIEW RESURFACING	2.968 MI	4137951 CONSTRUCTION	45				
SR-816/OAKLAND PARK FROM EAST OF SR-9/I-95 TO SR-5/US-1 LIGHTING	2.439 MI	4137952 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 75	1,555			
SR-817/UNIVERSITY DR FROM S. OF PINES BLVD TO S OF GRIFFIN ROAD RESURFACING	3.962 MI	4137961 CONSTRUCTION	366				
SR-817/UNIVERSITY DR FROM C-14 CANAL TO SAMPLE ROAD RESURFACING	3.003 MI	4137971 CONSTRUCTION	25				
SR-5/US-1 FROM S. OF SHERIDAN ST. TO NE 3RD STREET/DANIA RESURFACING	1.712 MI	4138291 CONSTRUCTION	64				
SR-5/US-1 FROM NE 3D STREET TO FT LAUDERDALE AIRPORT RESURFACING	1.098 MI	4138301 PRELIMINARY ENGINEERING CONSTRUCTION	2 39				

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SR-5/US-1 FROM FT LAUD AIRPORT TO SE 18TH ST RESURFACING	1.397 MI	4138311 CONSTRUCTION	178				
SR-818/GRIFFIN ROAD FROM E. OF SR-7 TO W. OF SR-5/US-1 RESURFACING	4.054 MI	4138321 CONSTRUCTION	12				
SR-823/FLAMINGO RD FROM SR-923/823 INT TO NW 4TH STREET RESURFACING	1.332 MI	4138341 CONSTRUCTION	102				
SR-820/HOLLYWOOD BLV FROM E. OF SR-5 TO W. OF SR-A1A RESURFACING	1.370 MI	4138351 PRELIMINARY ENGINEERING CONSTRUCTION	3 23				
SR-834/SAMPLE RD FROM W OF ROCK ISLAND RD TO E. OF SR-7/US-441 RESURFACING	1.808 MI	4138381 PRELIMINARY ENGINEERING CONSTRUCTION	5 199				
SR-816/OAKLAND PK BV FROM SR-7/US-441 TO E. OF NW 31TH AVE RESURFACING	1.100 MI	4138861 CONSTRUCTION	64				
SR-817/UNIVERSITY DR FROM SR-862/I-595 TO SR-838/SUNRISE BLVD TRANSIT IMPROVEMENT	3.572 MI	4141551 LOCAL ADVANCE REIMBURSE	229				
SR-870/COMMERICAL BV FROM E. NE 19 AVE TO ICWW LANDSCAPING	1.094 MI	4141571 CONSTRUCTION	215				
SR-7/US-441 LANDSCAPING PROJECT LANDSCAPING	7.587 MI	4141611 CONSTRUCTION	1,114				
SR-817/UNIVERSITY DR FROM S OF C-13 CANAL TO C-14 CANAL RESURFACING	4.594 MI	4153221 PRELIMINARY ENGINEERING CONSTRUCTION	2 141				
SR-84/EB/WB FROM EAST OF 136TH AVE TO WEST OF WESTON ROAD RESURFACING	4.515 MI	4153231 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,792				

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SR-736/DAVIE BLVD FROM SW 38TH AVE TO SW 25TH AVE SAFETY PROJECT	1.554 MI	4153671 CONSTRUCTION	174				
SR-25/US-27 FROM GRIFFIN ROAD TO I-75 INTERCHANGE CRITICAL HABITAT RESTORATION	6.377 MI	4158181 CONSTRUCTION	11				
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PALM BCH C/L RESURFACING	20.486 MI	4162421 PRELIMINARY ENGINEERING CONSTRUCTION	58 854				
SR-838/SUNRISE BLVD STREETSCAPE LANDSCAPING	8.161 MI	4163171 CONSTRUCTION	500				
SR-84/TRAIL/GREENWAY FROM 136TH AVE TO UNIVERSITY DRIVE BIKE PATH/TRAIL		4164052 CONSTRUCTION		401			
BROWARD COUNTY SIDEWALKS @ VARIOUS SPOTS SIDEWALK		4165821 CONSTRUCTION	4				
SR-A1A/OCEAN DR FROM S OF SEACREST PKWAY TO AZALEA TERRACE RESURFACING	1.132 MI	4168691 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,568				
SR-A1A/OCEAN DR FROM COUNTY LINE TO SEACREST PARKWAY RESURFACING - RIDE ONLY	.879 MI	4168692 PRELIMINARY ENGINEERING CONSTRUCTION	6 721				
SR-820/HOLLYWOOD BLV FR HIATUS ROAD TO DOUGLAS RD RESURFACING	2.019 MI	4168701 LOCAL ADVANCE REIMBURSE	3,699				
SR-842/LAS OLAS BLVD FR SE 16TH AVE TO W. OF ICWW BRIDGE RESURFACING - RIDE ONLY	1.022 MI	4168711 PRELIMINARY ENGINEERING CONSTRUCTION	3 666				
SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD RESURFACING	1.055 MI	4168721 PRELIMINARY ENGINEERING CONSTRUCTION	2 185				

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SR-845/POWERLINE RD FROM MILEPOST 2.065 TO MILEPOST 2.890 RESURFACING	.825 MI	4168731 PRELIMINARY ENGINEERING CONSTRUCTION	4 141				
SR-7/US-441 FROM ORANGE DR TO S. OF I-595 RESURFACING	.921 MI	4168761 PRELIMINARY ENGINEERING CONSTRUCTION	7 2,093				
SR-7/US-441 FR N OF BAILEY RD TO BLVD OF CHAMPIONS RESURFACING	.593 MI	4168771 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,513				
SR-7/US-441 FM CYPRESS CREEK CANAL TO SAMPLE RD S. APPROACH RESURFACING	2.965 MI	4168781 PRELIMINARY ENGINEERING CONSTRUCTION	9 7,206				
SR-822/SHERIDAN ST FROM E. OF SR-7 TO W. OF SR-9/I-95 RESURFACING	2.657 MI	4168831 CONSTRUCTION	5,884				
SR-A1A FROM PINE AVE TO TERRA MAR DRIVE LANDSCAPING	1.027 MI	4180221 CONSTRUCTION		647			
SR-838/SUNRISE BLVD FROM E. OF SR-7 TO NW 34TH AVE SIDEWALK	.603 MI	4180481 CONSTRUCTION	7				
SR-823/FLAMINGO RD FROM PINES BLVD TO TAFT STREET SIDEWALK	1.009 MI	4180482 PRELIMINARY ENGINEERING CONSTRUCTION	23	575			
SR-5/KINNEY TUNNEL MINOR BRIDGE REPAIR BR# 860003 BRIDGE-REPAIR/REHABILITATION	.164 MI	4190141 PRELIMINARY ENGINEERING CONSTRUCTION	68		814		
SR-A1A/17 ST CSWAY BRIDGE REPAIR #860622 & 860623 BRIDGE-REPAIR/REHABILITATION	.361 MI	4190151 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10		979	30	

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SR-84 FROM W OF WESTON RD TO ARVIDA/GLADES PKWY RESURFACING	7.757 MI	4196511 PRELIMINARY ENGINEERING CONSTRUCTION	4 5,454				
SR-811/DIXIE HWY @ NE 38TH STREET INTERSECTION IMPROVEMENT INTERCHANGE (MODIFY)	.002 MI	4196751 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,500	1,500			
SR-845/POWERLINE RD STREETScape ENHANCEMENT CITY OF WILTON MANORS LANDSCAPING		4204151 CONSTRUCTION	269				
RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET PD&E/EMO STUDY	1.928 MI	4204161 PRELIMINARY ENGINEERING		1,497			
CITY OF MIRAMAR FEDERAL EARMARK-MAIN ST SIDEWALK		4205661 CONSTRUCTION	90				
SR-5/US-1 FROM N. OF 17TH STREET TO BROWARD BLVD. RESURFACING	1.510 MI	4216541 PRELIMINARY ENGINEERING CONSTRUCTION	141	2,582			
SR-834/SAMPLE ROAD FROM W OF NW 54TH AVE TO E OF TRADEWINDS PARK RESURFACING	1.541 MI	4216561 PRELIMINARY ENGINEERING CONSTRUCTION	9	5,459			
SR-820/PINES BLVD FROM SR-25/US-27 TO EAST OF 196TH RESURFACING	1.600 MI	4216571 PRELIMINARY ENGINEERING CONSTRUCTION	7	3,043			
SR-820/PINES BLVD FROM DOUGLAS ROAD TO 64TH WAY/PEMBROKE PINE RESURFACING	2.939 MI	4216591 PRELIMINARY ENGINEERING CONSTRUCTION	70	7,118			
SR-820/HLLYWOOD BLVD FROM EAST OF SR- (US-441) PE 44TH AVE RESURFACING	1.214 MI	4216592 PRELIMINARY ENGINEERING CONSTRUCTION	5	6,761			

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SR-7/US-441 FROM FILLMORE STREET TO S OF STIRLING ROAD RESURFACING	1.878 MI	4216611 PRELIMINARY ENGINEERING CONSTRUCTION	8	2,364			
SR-7/US-441 FM SAMPLE RD N. APPROACH TO N OF SAWGRASS/TPK RESURFACING	2.974 MI	4216621 PRELIMINARY ENGINEERING CONSTRUCTION	10	6,659			
SR-838/SUNRISE BLVD FROM 56TH AVE TO TURNPIKE OVERPASS RESURFACING	.280 MI	4216631 PRELIMINARY ENGINEERING CONSTRUCTION	7	720			
SR-823/FLAMINGO ROAD FROM S OF JOHNSON STREET TO N. OF GRIFFIN RD RESURFACING	3.950 MI	4216701 PRELIMINARY ENGINEERING CONSTRUCTION	7	9,063			
SR-817/UNIVERSITY DR FROM ORANGE DRIVE TO SW 30TH STREET RESURFACING	1.271 MI	4216721 PRELIMINARY ENGINEERING CONSTRUCTION	6	3,299			
SR-822 (SHERIDAN ST) @ N 29TH AVE SAFETY PROJECT	.114 MI	4219461 CONSTRUCTION	12				
SE 10TH STREET FROM STATE ROAD A-1-A TO OCEAN WAY LANDSCAPING		4222121 CONSTRUCTION	490				
US-441/OAKES ROAD GATEWAY ENHANCEMENT PROJ. PUBLIC TRANSPORTATION SHELTER	.001 MI	4222131 CONSTRUCTION	310				
SR-A1A CORRIDOR FROM HALLANDALE BCH BLVD TO S. OF COUNTY LINE ROAD SIDEWALK		4222761 CONSTRUCTION	200	835			
SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT	.138 MI	4228661 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1,042		175	16,636	

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SR-5/US1/FEDERAL HWY FROM S. OF SE 7TH STREET TO S. OF SR-814/ATLANTIC RESURFACING	.500 MI	4229981 PRELIMINARY ENGINEERING CONSTRUCTION	7		884		
SR-A1A FROM OAKLAND PARK BLVD TO FLAMINGO DRIVE RESURFACING	1.049 MI	4230001 PRELIMINARY ENGINEERING CONSTRUCTION	64		2,333		
SR-A1A FROM AZALEA TERRACE TO S. OF SR-822/SHERIDAN RESURFACING	2.014 MI	4230011 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,138				
SR-814/ATLANTIC BLVD FROM E OF SR 7 TO 1600' E OF SR-849 RESURFACING	2.782 MI	4230021 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	21	5,834 49			
SR-84 FROM MP 16.080 TO SW 26TH TERRACE RESURFACING	1.117 MI	4230041 PRELIMINARY ENGINEERING CONSTRUCTION	7		1,922		
SR-849/NW 31 AVE FROM MP 2.271 TO ATLANTIC BLV/MP 3.177 RESURFACING	.906 MI	4230061 PRELIMINARY ENGINEERING CONSTRUCTION	8		1,964		
SR-A1A FROM CORDOVA W. OF EISENHOWER BLVD. RESURFACING	.340 MI	4230071 CONSTRUCTION			677		
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PB COUNTY LINE SAFETY PROJECT	20.520 MI	4230161 PRELIMINARY ENGINEERING CONSTRUCTION	5		1,438		
SR-845/POWERLINE RD AT NW 13TH STREET SAFETY PROJECT	.001 MI	4230181 PRELIMINARY ENGINEERING CONSTRUCTION	110		371		

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SR-845/POWERLINE RD AT NW 19TH STREET SAFETY PROJECT	.001 MI	4230191 PRELIMINARY ENGINEERING CONSTRUCTION	110		371		
SR-25/US-27 FROM PINES BOULEVARD TO GRIFFIN ROAD SAFETY PROJECT	3.942 MI	4230311 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	31	100	2,804		
SR-818/GRIFFIN ROAD @ SR-5/US1 SAFETY PROJECT	.001 MI	4230321 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	9 100		172		
SR-823/FLAMINGO RD @ SW 36 COURT SAFETY PROJECT	.189 MI	4231191 PRELIMINARY ENGINEERING CONSTRUCTION	11		569		
SR-7/US-441 MEDIANS - NORTH LANDSCAPING	.146 MI	4232701 CONSTRUCTION	250				
NW NEIGHBORHOOD ENHANCMTS; CITY-FT. LAUD. PED. FACIL. IMPRVMTS PEDESTRIAN SAFETY IMPROVEMENT	2.423 MI	4237871 CONSTRUCTION	609				
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	.215 MI	4237941 CONSTRUCTION		350			
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	.215 MI	4237961 CONSTRUCTION		350			
BUS SHELTERS ALONG OAKLAND PARK BLVD. & NW 31ST AV. PEDESTRIAN SAFETY IMPROVEMENT	.237 MI	4238001 CONSTRUCTION		471			
SR-7/US-441 @ 11 TH PLACE CITY OF LAUDERHILL INTERCHANGE RAMP (MODIFY)		4243111 CONSTRUCTION		677			

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SR-842/LAS OLAS BLVD BRIDGE #860018 BRIDGE-REPAIR/REHABILITATION	.207 MI	4244301 PRELIMINARY ENGINEERING CONSTRUCTION		200		3,380	
SR-820/PINES BLVD FROM US-27 TO I-75 LIGHTING	5.646 MI	4244961 PRELIMINARY ENGINEERING CONSTRUCTION		30		526	
SR-869/SW 10TH ST FROM PVMT SEAM TO E NEWPORT CNTR DR RESURFACING	1.823 MI	4246651 PRELIMINARY ENGINEERING CONSTRUCTION	31			2,752	
SR-870/COMMERCIAL BD FROM UNIVERSITY DR TO W OF NW 64TH AVE RESURFACING	.814 MI	4246661 PRELIMINARY ENGINEERING CONSTRUCTION	28		1,617		
SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD RESURFACING	3.600 MI	4246711 PRELIMINARY ENGINEERING CONSTRUCTION	618			4,864	
SR-822/SHERIDAN ST FROM W OF I-95 TO N 23RD AVE RESURFACING	.840 MI	4246741 PRELIMINARY ENGINEERING CONSTRUCTION	15			1,023	
SR-5/US-1 @ NE 21ST STREET FT LAUDERDALE TRAFFIC SIGNALS	.002 MI	4247451 CONSTRUCTION	11				
SR-A1A/DANIA BEACH @ ICWW BRIDGE LOOP RAMP SIDEWALK	.219 MI	4256061 PRELIMINARY ENGINEERING CONSTRUCTION	6 181				
SR-822/SHERIDAN ST FROM ANNE KOLB TO WEST LAKE PARK SIDEWALK	.530 MI	4257691 PRELIMINARY ENGINEERING CONSTRUCTION	5		474		
US-27/SR-25 FROM S. OF PINES BLVD TO N. OF GRIFFIN ROAD OTHER ITS	3.710 MI	4258161 PRELIMINARY ENGINEERING CONSTRUCTION	4	930			

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SR-810 HILLSBORO BVD R/R X-ING 272512-S MP 326 EMERGENCY SLAB REPAIR RAILROAD CROSSING		4258981 RAILROAD & UTILITES	13				
SR-810/HILLSBORO BLV FROM SR-845/POWERLINE RD TO SR-5 LANDSCAPING	3.859 MI	4260071 CONSTRUCTION	150				
SR-838/SUNRISE BLVD FROM SR-7/US-441 TO NW 31 AVE LANDSCAPING	.978 MI	4260081 CONSTRUCTION	150				
SR-823/FLAMINGO RD FROM N. OF SR-818/GRIFFIN TO SR-84 LANDSCAPING	3.183 MI	4260091 CONSTRUCTION		100			
SR-814/ATLANTIC BLVD PHASE 1 FROM 1750 FT W. OF LYONS RD TO LYONS RD LANDSCAPING	.331 MI	4260101 CONSTRUCTION		200			
SR-814/ATLANTIC BLVD PHASE 2 FROM LYONS RD TO SR-91 LANDSCAPING	.485 MI	4260111 CONSTRUCTION			300		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR-818/GRIFFIN SR-93/I-75(148AVE) W OF FLAMINGO/124AVE ADD LANES & RECONSTRUCT	2.885 MI	2277081 RIGHT OF WAY CONSTRUCTION	8 4				
ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES NEW ROAD CONSTRUCTION	.374 MI	2306221 RIGHT OF WAY CONSTRUCTION	83 4				
CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L ADD LANES & RECONSTRUCT	.460 MI	2306561 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	4 2,505 1,788 37,514				
E. LAS OLAS BLVD. BRIDGE #865729 HIMMARSHEE CANAL REPLACE LOW LEVEL BRIDGE	.019 MI	2306931 P D & E	2				
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	.310 MI	2307241 PRELIMINARY ENGINEERING	950				
ANDREWS AVE EXT FROM S OF ATLANTIC BLVD TO S OF RR BR APPROACH ADD LANES & RECONSTRUCT	.311 MI	2307251 CONSTRUCTION	68				
NW 7TH AVE/NW 9TH AV REALIGNMENT CONNECTOR NEW ROAD CONSTRUCTION	.001 MI	2307261 RIGHT OF WAY					6,202
ANDREWS AVE EXT NW 18TH STREET COPANS RD ADD LANES & RECONSTRUCT	.720 MI	2307301 RIGHT OF WAY	16,271		15,077		
ELLER DR/ICTF ICTF OVERPASS NEW ROAD CONSTRUCTION (CONCRETE)	.857 MI	4039841 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	12 83 46			4,045 82,654	
NE 23 AVE KINGFISHER WATERWAY BRDG BRIDGE #867204 REPLACE LOW LEVEL BRIDGE	.560 MI	4083621 CONSTRUCTION		440			

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ROCK ISLAND ROAD FROM ROYAL PALM BLVD TO ATLANTIC BLVD BIKE PATH/TRAIL	1.345 MI	4094191 CONSTRUCTION	300				
SISTRUNK BLVD FROM ANDREWS AVENUE TO 19TH AVENUE LANDSCAPING	.089 MI	4094211 CONSTRUCTION	2,287				
NW 19TH STREET FROM 55TH AVENUE TO 51ST AVENUE BIKE PATH/TRAIL		4094231 CONSTRUCTION	255				
PEMBROKE ROAD FROM SW 160TH AVE TO SW 136TH AVE WIDEN/RESURFACE EXIST LANES	.385 MI	4117524 CONSTRUCTION	25,500				
MIRAMAR BIKE LANE PROJECT BIKE PATH/TRAIL		4118931 CONSTRUCTION	101				
SW 10TH STREET FROM 6TH AVE TO DIXIE HIGHWAY BIKE PATH/TRAIL		4119021 CONSTRUCTION	232				
BIA RT1281(SNAKE RD) FR N OF I-75 TO MICCOSSUK EE/SEMINOLE TRIBAL BORDER PRELIMINARY ENGINEERING	9.758 MI	4151873 PRELIMINARY ENGINEERING	858				
CENTRAL CITY LINEAR PARK TRAIL - PHASE II IN PLANTATION BIKE PATH/TRAIL		4189301 CONSTRUCTION	608				
FT. LAUDERDALE ITS IMPROVEMENT (SECOND ST. PEDESTRIAN CORRIDOR) ADV TRAVELER INFORMATION SYSTM		4189311 CONSTRUCTION	711				
GREENWAY/LAND BRIDGE BETWEEN DYKES RD GREENWAY AND VOLUNTEER RD MISCELLANEOUS CONSTRUCTION	.995 MI	4203341 CONSTRUCTION		523			
COPANS ROAD CSX R/R CROSSING #628169N R/R MP SX 1002.31 RESURFACING	.020 MI	4215511 RAILROAD & UTILITES	71				
BROWARD CO RESERVE PED/BIKE RESERVE ON COUNTY/FA SYSTEM SIDEWALK RESERVE		4221661 CONSTRUCTION			276		500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LYONS RD ENHANCEMENTS FROM N OF COPANS ROAD TO S OF COCONUT CRK PKWY SIDEWALK		4222101 CONSTRUCTION	2,061				
HOLMBERG ROAD MULTI-USE TRAIL ENHANCEMENT PROJECT BIKE PATH/TRAIL		4222111 CONSTRUCTION	1,380				
NOB HILL ROAD FROM WESTWOOD DRIVE TO SOUTHGATE BLVD. LANDSCAPING		4222751 CONSTRUCTION	307				
BLOUNT ROAD FROM COPANS ROAD HAMMONDVILLE ROAD SIDEWALK		4228711 CONSTRUCTION	438				
SOUTH MIAMI RD FROM SE 12TH STREET TO SE 17TH STREET SIDEWALK	.560 MI	4231831 CONSTRUCTION		225			
STREETSCAPE ENHANCEMENT PROJECT PEDESTRIAN SAFETY IMPROVEMENT	.308 MI	4237861 CONSTRUCTION		323			
TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 1) PEDESTRIAN SAFETY IMPROVEMENT	3.061 MI	4237971 CONSTRUCTION		1,100			
BEAUTIFICATION/ LANDSCAPING ACTIVITIES ON MCNAB ROAD LANDSCAPING	1.899 MI	4237981 CONSTRUCTION		650			
THE COCONUT CREEK EDUCATIONAL CORRIDOR PEDESTRIAN SAFETY IMPROVEMENT	.210 MI	4237991 CONSTRUCTION		1,300			
LOXAHATCHEE ROAD MULTI-USE TRAIL ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT	1.227 MI	4238021 CONSTRUCTION		1,203			
PARKLAND RIVERSIDE MULTI-USE TRAILWAYS BIKE PATH/TRAIL		4243101 CONSTRUCTION	226				
PINE ISLAND RD CITY OF TAMARAC PEDESTRIAN SAFETY IMPROVEMENT		4254171 CONSTRUCTION		552			

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SE 2ND AVE FROM 260' N OF ROBINSON RD TO HILLSBORO BLVD SAFETY PROJECT	.592 MI	4257111 CONSTRUCTION			503		
NW 24TH AVE FROM SUNRISE BLVD WEST TO NW 11TH STREET SAFETY PROJECT		4257121 CONSTRUCTION			107		
NE 2ND STREET FROM NE 6TH AVE TO US-1 SAFETY PROJECT	.760 MI	4257131 CONSTRUCTION			199		
NW 21ST AVENUE FROM NW 19TH AVE TO OAKLAND PARK BLVD ADD LANES & REHABILITATE PVMNT	.988 MI	4258581 CONSTRUCTION	4,254	4,746	2,000		
WILES ROAD FROM SR-7 TO ROCK ISLAND ROAD ADD LANES & REHABILITATE PVMNT	.663 MI	4258591 PRELIMINARY ENGINEERING				2,500	
NOVA DRIVE FROM DAVIE ROAD TO UNIVERSITY DRIVE WIDEN/RESURFACE EXIST LANES	.452 MI	4258601 CONSTRUCTION			1,932		
COLLEGE AVE FROM NOVA DRIVE TO SR-84 ADD LANES & REHABILITATE PVMNT	.522 MI	4258611 CONSTRUCTION		2,320			
ELLER DR/ICTF ICTF OVERPASS NEW ROAD CONSTRUCTION RESERVE		4258921 CONSTRUCTION	1,490				

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CITY OF DEERFIELD BH REHAB & PRESERVE TRAIN STATION RAIL PRESERVATION PROJECT		2306851 DESIGN BUILD	214				
DORSEY RIVERBEND FROM E. OF I-95 TO NE 9TH AVE MISCELLANEOUS CONSTRUCTION	.010 MI	2307111 LOCAL ADVANCE REIMBURSE	1,223				
FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307172 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	105	42	45 1,787		
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307182 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	105	42	45 1,805		
ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307192 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	1 105	42	45 1,805		
NURMI DRIVE BR#865736 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307202 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	3 105	42	45 1,805		
S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 BRIDGE REPLACEMENT	.106 MI	2307341 CONSTRUCTION		4,699			
HARBORAGE ISLE DR BRIDGE #865778 OVER NEW RIVER REPLACE LOW LEVEL BRIDGE	.120 MI	4083521 CONSTRUCTION	2,048				
NW 21ST STREET MISCELLANEOUS CONSTRUCTION	.010 MI	4140761 CONSTRUCTION	462				

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CITY OF PLANTATION TRAM ENHANCEMENTS TRANSIT IMPROVEMENT		4141561 CONSTRUCTION	304				
NE 15TH AVENUE MEDIAN LANDSCAPING LANDSCAPING	.010 MI	4141581 CONSTRUCTION	230				
CITY OF PLANTATION TRANSIT GREENWAY & MOBILITY IMPROVEMENTS LANDSCAPING		4180271 CONSTRUCTION		3,346			
FLAGLER DRIVE GREENWAY & BICYCLE FACILITIES LANDSCAPING	.010 MI	4180291 CONSTRUCTION		400			
17 SHELTERS PEDESTRIANS/TRANSIT PUBLIC TRANSPORTATION SHELTER	.010 MI	4181321 CONSTRUCTION	372				
COUNTRY CLUB ESTATES MULTI USE PATH TO CONNECT PETERS RD W/BROWARD BLVD BIKE PATH/TRAIL		4203281 CONSTRUCTION		500			
HILSBORO GREENWAY TR PH 1, FROM PIONEER PARK TO I-95 LANDSCAPING		4203291 CONSTRUCTION		500			
SW 48TH AVE FROM CITY LIMITS TO HALLANDALE BEACH BLVD SIDEWALK		4203321 CONSTRUCTION	100				
E. MIRAMAR PARKWAY FROM SR-7 TO SW 64TH AVE BIKE PATH/TRAIL		4203351 CONSTRUCTION	6,254				
BONAVENTURE BLVD @ SADDLE CLUB ROAD SAFETY PROJECT		4203831 LOCAL ADVANCE REIMBURSE	133				
COCONUT CREEK EDUCATION CENTER SIDEWALK		4222091 CONSTRUCTION	3,835				
MULTI-USE BRIDGE OVER C-11 CANAL NEAR US 27/SW RANCHES PEDESTRIAN/WILDLIFE OVERPASS		4227221 CONSTRUCTION	500				

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SE 10TH AVE FROM SE 12TH STREET TO SE 17TH STREET SIDEWALK	.509 MI	4231841 CONSTRUCTION	259				
NW 7TH TERRACE FROM NW 12TH STREET TO NW 13TH STREET SIDEWALK	.122 MI	4231851 CONSTRUCTION	36				
SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL BRIDGE REPLACEMENT	.067 MI	4234691 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	6 105		45 1,584		
COCONUT CREEK PRKWY FROM ATLANTIC TECHNICAL TO LYONS ROAD BIKE LANE/SIDEWALK		4255341 CONSTRUCTION			1,300		
TAMARAC BIKEWAY/ WALKWAY SYSTEM PHASE 2 MULTIPLE SECTIONS BIKE LANE/SIDEWALK		4255351 CONSTRUCTION			1,500		
LYONS RD ENHANCEMENT FROM COPANS ROAD TO SAMPLE ROAD LANDSCAPING		4255371 CONSTRUCTION			1,500		
NW 39 STREET GREENWY FROM NW 31 AVE TO NW 21 AVE BIKE LANE/SIDEWALK		4255381 CONSTRUCTION			970		

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I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317231 BRDG/RDWY/CONTRACT MAINT	2,964	3,131	3,159	3,188	3,188
BROWARD COUNTY DESILTING STORM SEWERS INTERSTATE ROUTINE MAINTENANCE		2341984 BRDG/RDWY/CONTRACT MAINT	125	125	125		
BROWARD COUNTY DESILTING STORM SEWERS INTERSTATE ROUTINE MAINTENANCE		2341985 BRDG/RDWY/CONTRACT MAINT				125	
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342053 BRDG/RDWY/CONTRACT MAINT	26				
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342054 BRDG/RDWY/CONTRACT MAINT		40	40	40	
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		2342144 BRDG/RDWY/CONTRACT MAINT		350	350	350	
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342164 BRDG/RDWY/CONTRACT MAINT	200	200	200		
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342165 BRDG/RDWY/CONTRACT MAINT				200	
BROWARD COUNTY SIGN REPLACEMENT INTERSTATE ROUTINE MAINTENANCE		2342204 BRDG/RDWY/CONTRACT MAINT	300				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032913 BRDG/RDWY/CONTRACT MAINT	170				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032914 BRDG/RDWY/CONTRACT MAINT		170	170	170	
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033964 BRDG/RDWY/CONTRACT MAINT	250	250	250		

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MAINTENANCE: INTERSTATE

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BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036484 BRDG/RDWY/CONTRACT MAINT	300	300			
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036485 BRDG/RDWY/CONTRACT MAINT	300				
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036486 BRDG/RDWY/CONTRACT MAINT			350		
BROWARD COUNTY HERBICIDES ROUTINE MAINTENANCE		4062674 BRDG/RDWY/CONTRACT MAINT	50				
BROWARD COUNTY HERBICIDES ROUTINE MAINTENANCE		4062675 BRDG/RDWY/CONTRACT MAINT		70			
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065463 BRDG/RDWY/CONTRACT MAINT	25	25			
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 BRDG/RDWY/CONTRACT MAINT	704				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 BRDG/RDWY/CONTRACT MAINT		739	812	852	
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067954 BRDG/RDWY/CONTRACT MAINT					878
BROWARD COUNTY MOWING,LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4070913 BRDG/RDWY/CONTRACT MAINT	811				
BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE ROUTINE MAINTENANCE		4070914 BRDG/RDWY/CONTRACT MAINT		500	500	500	
ASSET MANAGEMENT CON I-75 CORR/MP00 DADCE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085627 BRDG/RDWY/CONTRACT MAINT	3,064	3,064	3,064	3,064	3,064

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INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130833 BRDG/RDWY/CONTRACT MAINT	150				
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148432 BRDG/RDWY/CONTRACT MAINT	200	200			
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148433 BRDG/RDWY/CONTRACT MAINT			200	200	
D/W MISC STRUCTURAL REPAIR INCLUDES SIGN ROUTINE MAINTENANCE		4227661 BRDG/RDWY/CONTRACT MAINT	15				
BROWARD COUNTY EMERGENCY LIGHTING REPAIR INTERSTATE ROADS ROUTINE MAINTENANCE		4227841 BRDG/RDWY/CONTRACT MAINT	120	120			
LANSCAPE MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229231 BRDG/RDWY/CONTRACT MAINT	20				
I-75/ALLY ROAD RANGERS IN BROWARD CO SERVICE PATROL/FHP		4238261 BRDG/RDWY/CONTRACT MAINT				690	720
BROWARD COUNTY LIGHTING DEFICIENCIES & ELECTRICAL REPAIRS ROUTINE MAINTENANCE		4243242 BRDG/RDWY/CONTRACT MAINT	149				
BROWARD COUNTY MISC. MINOR LIGHTING MAINT. REPAIRS & FITTING ROUTINE MAINTENANCE		4243251 BRDG/RDWY/CONTRACT MAINT	15				
NB I-95 OVER HILLSBORO CANAL MILL & RESURFACE ROUTINE MAINTENANCE		4268581 BRDG/RDWY/CONTRACT MAINT	24				

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BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339133 BRDG/RDWY/CONTRACT MAINT	65	65	65		
BORWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339134 BRDG/RDWY/CONTRACT MAINT				70	
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339193 BRDG/RDWY/CONTRACT MAINT	26				
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339194 BRDG/RDWY/CONTRACT MAINT		40	40	40	
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE		2339304 BRDG/RDWY/CONTRACT MAINT	300				
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339322 BRDG/RDWY/CONTRACT MAINT	900	400			
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339324 BRDG/RDWY/CONTRACT MAINT			500	500	
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339333 BRDG/RDWY/CONTRACT MAINT	392				
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339334 BRDG/RDWY/CONTRACT MAINT		500	500	500	
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339354 BRDG/RDWY/CONTRACT MAINT	120	120			
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032903 BRDG/RDWY/CONTRACT MAINT	130				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032904 BRDG/RDWY/CONTRACT MAINT		150	150	150	

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BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051181 BRDG/RDWY/CONTRACT MAINT	1,973	2,500	2,500	2,500	2,500
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065473 BRDG/RDWY/CONTRACT MAINT	15	15			
SR-824 PEMBROKE ROAD FROM 441 (SR7) EAST TO I-95 CITY OF HOLLYWOOD ROUTINE MAINTENANCE		4098221 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION ROUTINE MAINTENANCE		4111001 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130844 BRDG/RDWY/CONTRACT MAINT	630				
SR-822/SHERIDAN ST BRIDGE 86 BRIDGE-ROUTINE MAINTENANCE	.067 MI	4167491 BRDG/RDWY/CONTRACT MAINT	4				
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203211 BRDG/RDWY/CONTRACT MAINT	275				
BROWARD PRIMARY SHOULDER REPAIR/REDRESS ROUTINE MAINTENANCE		4242662 BRDG/RDWY/CONTRACT MAINT	150				
PRIMARY TREE TRIMMING ROUTINE MAINTENANCE		4242952 BRDG/RDWY/CONTRACT MAINT	5				
BROWARD OPERERATIONS NPDES DEFICIENCIES ROUTINE MAINTENANCE		4259491 BRDG/RDWY/CONTRACT MAINT	80				

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MAINTENANCE: NON-SYSTEM SPECIFIC

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BROWARD NPDES PRELIMINARY ENGINEERING		2335091 BRDG/RDWY/CONTRACT MAINT	32	16			
BROWARD NPDES PRELIMINARY ENGINEERING		2335094 BRDG/RDWY/CONTRACT MAINT	250	250			
VEGETATION MITIGATION AT DISTRICT OFFICE OUTDOOR ADVERTISING MITIGATION		4192471 BRDG/RDWY/CONTRACT MAINT	13				

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BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316543 OPERATIONS	2,602	2,439	2,513	2,589	
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316547 OPERATIONS					2,175
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS	.001 MI	4205261 CONSTRUCTION	29				
BROWARD OPS CENTER SECURITY CONTRACTS OPERATING FUNDING ACTION		4233651 ADMINISTRATION	250	250	250	250	

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SFRTA SECTION 5307 CYPRESS CREEK INTERMODAL FACILITY INTERMODAL HUB CAPACITY		4132111 CAPITAL	8,645				
SFRTA FT.LAUD A/P TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS INTERMODAL HUB CAPACITY		4179801 CAPITAL	800				
INTERMODAL HUB CAPACITY		4251191 CAPITAL	25				
INTERMODAL HUB CAPACITY		4251201 CAPITAL	100				
CITY OF PLANTATION BUS SHELTERS INTERMODAL HUB CAPACITY		4251221 CAPITAL	38				
CITY FT LAUDERDALE PROGRESSO NEIGHBORHOOD TRANSIT PED CORRIDOR INTERMODAL HUB CAPACITY		4251231 CAPITAL			300		
CITY FT LAUDERDALE SISTRUNK PEDESTRIAN CORRIDORS INTERMODAL HUB CAPACITY		4251241 CAPITAL	750				
CITY FT LAUDERDALE NW FT LAUDERDALE PEDESTRIAN CORRIDORS INTERMODAL HUB CAPACITY		4251251 CAPITAL	300	300			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION AVIATION CAPACITY PROJECT		4077041 CAPITAL	17,850	19,165	20,600	22,000	21,000
NORTH PERRY AIRPORT OVERLAY RUNWAY 18L/36R AVIATION PRESERVATION PROJECT		4181801 CAPITAL	1,847	1,851			
NORTH PERRY AIRPORT OVERLAY TAXIWAY N AVIATION PRESERVATION PROJECT		4182721 CAPITAL		546			
FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS AVIATION CAPACITY PROJECT		4184282 CAPITAL		4,351			
NORTH PERRY AIRPORT OVERLAY RUNWAY 9R/27L AVIATION PRESERVATION PROJECT		4205721 CAPITAL		1,394			
FORT LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAY BRAVO AVIATION PRESERVATION PROJECT		4207621 CAPITAL	1,500				
FORT LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAYS C & D AVIATION PRESERVATION PROJECT		4207631 CAPITAL		2,815	350		
FORT LAUDERDALE EXECUTIVE AIRPORT/DESIGN TAXIWAY GOLF RELOCATION AVIATION SAFETY PROJECT		4207651 CAPITAL		3,143			
FORT LAUDERDALE EXECUTIVE AIRPORT/DESIGN CUSTOMS BUILDING & APRON AVIATION REVENUE/OPERATIONAL		4207671 CAPITAL	337				
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS BUILDING AVIATION REVENUE/OPERATIONAL		4224621 CAPITAL			2,400		
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS APRON AVIATION CAPACITY PROJECT		4224631 CAPITAL			1,030		
NORTH PERRY AIRPORT CONSTRUCT TAXIWAY A AVIATION CAPACITY PROJECT		4224681 CAPITAL			3,698		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT.LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS AVIATION CAPACITY PROJECT		4239481 CAPITAL				950	
FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXILANE CHARLIE AVIATION PRESERVATION PROJECT		4239491 CAPITAL				1,162	
FT.LAUDERDALE EXECUTIVE AIRPORT REHAB TAXIWAY E AVIATION PRESERVATION PROJECT		4239501 CAPITAL				4,000	
POMPANO BCH AIRPARK CONSTRUCT TAXIWAY GOLF AVIATION CAPACITY PROJECT		4239851 CAPITAL				500	
POMPANO BCH AIRPARK CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT		4239861 CAPITAL				225	
POMPANO BEACH AIRPARK AIRFIELD TAXIWAY REHAB AVIATION PRESERVATION PROJECT		4251151 CAPITAL				2,850	
POMPANO BEACH AIRPARK ACCESS IMPROVEMENTS FOR DEVELOP AVIATION PRESERVATION PROJECT		4257271 CAPITAL					585
POMPANO BEACH AIRPARK CONSTRUCT TAXIWAY HOTEL AVIATION CAPACITY PROJECT		4257281 CAPITAL					585
FT LAUDERDALE EXECUTIVE AIRPORT TAXIWAY PAVEMENT STRIPING AVIATION PRESERVATION PROJECT		4257581 CAPITAL					180
FT LAUDERDALE EXECUTIVE AIRPORT DESIGN SECURITY IMPROVES AVIATION SECURITY PROJECT		4257591 CAPITAL					360
FT LAUDERDALE EXEC AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		4257601 CAPITAL					2,700
FT LAUDERDALE EXEC AIRPORT ACQUIRE EASEMENTS RWY 8/28 RPZ AVIATION SAFETY PROJECT		4257611 CAPITAL					1,250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT LAUDERDALE EXECUTIVE AIRPORT /DESIGN TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT		4257621 CAPITAL				250	
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMEN TS AVIATION REVENUE/OPERATIONAL		4257671 CAPITAL					3,103
NORTH PERRY AIRPORT OVERLAY TAXIWAY P AVIATION PRESERVATION PROJECT		4257681 CAPITAL					496

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB RAIL CAPACITY PROJECT	EXIST BRIDGE BR#869924 .810 MI	4069191 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	47 2,022			20,906	
I-95/SOUTH BROWARD @ C-10 CANAL/CSX RAILROAD BRIDGE CROSSING DRAINAGE IMPROVEMENTS		4097332 CONSTRUCTION	15				
SFRC-DEERFIELD DEERFIELD STATION REPAIRS & RESTORATION RAIL PRESERVATION PROJECT		4183051 PRELIMINARY ENGINEERING DESIGN BUILD	8 822				
SFRTA/NEW RIVER BR NEW RIVER BRIDGE MAINTENANCE & DISPATCHING RAIL PRESERVATION PROJECT		4200791 OPERATIONS	1,300	1,300	1,300	1,300	4,000
SFRTA HOLLYWOOD STATION, SEWER IMPROVEMENTS RAIL PRESERVATION PROJECT		4250671 CONSTRUCTION	55				

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT EVERGLADES CONST OF TWO RAIL SPURS UNDER ELLER DR SERV ICTF SEAPORT CAPACITY PROJECT		4184321 PRELIMINARY ENGINEERING CAPITAL	2 225				
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4203481 CAPITAL		17,810			
PORT EVERGLADES PE FOR ICTF AND RELATED RAIL COMPONENTS SEAPORT CAPACITY PROJECT		4203581 CAPITAL		1,350			
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4228281 CAPITAL			86,826		
PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO US-1/SR-5 SEAPORT REVENUE/OPERAT PROJECT		4258821 CAPITAL				21,900	
PORT EVERGLADES BERTH 33, BULKHEAD REPAIR AND REPLACEMENT SEAPORT CAPACITY PROJECT		4258991 CAPITAL	2,800				
PORT EVERGLADES EXPAND CRUISE TERMINAL 19 DESIGN & CONST SEAPORT CAPACITY PROJECT		4259011 CAPITAL		1,900			
PORT EVERGLADES SOUTHPORT TURNING NOTCH PRELIMINARY PROGRAMMING SEAPORT PRESERVATION PROJECT		4259701 CAPITAL			2,739		
PORT EVERGLADES PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT PRESERVATION PROJECT		4259721 CAPITAL				3,219	
PORT EVERGLADES PORTWIDE DREDGING PRELIMINARY PROGRAMMING SEAPORT PRESERVATION PROJECT		4259731 CAPITAL					3,219

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BROWARD CO. TRANSIT SEC 5307 FEDERAL CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2350201 CAPITAL	70,014	21,600	21,600		
DISTRICT BOX TRANSIT URBAN CAPITAL TRANSIT IMPROVEMENT RESERVE		2350621 CAPITAL	614				
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071861 OPERATIONS	16,557	16,514	17,566	18,444	18,444
VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4111901 CAPITAL	25	100	100	100	100
BROWARD COUNTY DFL TMA COMMUTER TRANS. ASSISTANCE		4133821 OPERATIONS	40	25	25	25	25
BROWARD COUNTY SECTION 5303 PTO STUDIES		4137291 PLANNING	892	803	803	803	723
BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 PURCHASE VEHICLES/EQUIPMENT		4140431 CAPITAL	1,000				
BROWARD COUNTY SE/SW 2 STREET TRANSIT IMPROVEMENT		4168051 CAPITAL	4,300				
BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE TRANSIT IMPROVEMENT		4168151 CAPITAL	1,875				
BROWARD BCT BUSES STP FUNDS FROM MPO TO PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4182531 CAPITAL	10,000				
MIRAMAR PARKWAY SECTION 5309 TRANSIT SHELTER ENHANC. URBAN CORRIDOR IMPROVEMENTS		4188841 CAPITAL	495				
SOUTHWEST BROWARD SECTION 5309 BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4188871 CAPITAL	2,066				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BROWARD COUNTY SOUTHWEST TRANSIT FACILITY PURCHASE VEHICLES/EQUIPMENT		4188872 CAPITAL	490				
BROWARD COUNTY BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4189238 CAPITAL	196				
SECOND ST. TRANSIT PEDESTRIAN CORRIDOR FT LAUDERDALE CAPITAL FOR FIXED ROUTE		4189291 CAPITAL	3,382				
BROWARD COUNTY DOWNTOWN TRANSIT CIRCULATOR STREETSCAPE PTO STUDIES		4213902 CAPITAL	2,070				
BROWARD CO BCT STP FUNDS FROM MPO FOR BUSES PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4224931 CAPITAL			2,000	2,000	2,000
CITY OF MIRAMAR BROWARD COUNTY TRANSIT IMPROVEMENTS TRANSIT IMPROVEMENT		4227761 CAPITAL	3,753				
CITY OF MIRAMAR TOWN CENTER TRANSIT HUB TRANSIT IMPROVEMENT		4227762 CAPITAL	392				
I-595/P3 BCT PURCHASE BUSES AND OPERATIONS PURCHASE VEHICLES/EQUIPMENT	.001 MI	4239761 OPERATIONS CAPITAL	15,700	2,100	2,100	2,100	2,100
I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT. URBAN CORRIDOR IMPROVEMENTS		4242191 OPERATIONS	1,237	1,265	1,221	1,342	1,393
BOCA RATON MULTI-MODAL TRANSPORTATIO N PROGRAM TRANSIT SERVICE DEMONSTRATION		4243131 CAPITAL	343				
BROWARD COUNTY BUS RAPID TRANSIT IMPROVEMENTS TRANSIT IMPROVEMENT		4243171 CAPITAL	686				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243861 CAPITAL	836				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243862 CAPITAL	1,413				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243863 CAPITAL	517				
BROWARD COUNTY ARTICULATED BUSES AND BUS STOP IMPROVEMENTS - SR-7 PURCHASE VEHICLES/EQUIPMENT		4243864 CAPITAL	109				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243865 CAPITAL	941				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243866 CAPITAL	435				
BROWARD COUNTY BUSES AND BUS FACILITIES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4243867 CAPITAL	3,427				
BROWARD COUNTY PURCHASE ARTICULATED BUSES & STOP IMPROVE SR-7 PURCHASE VEHICLES/EQUIPMENT		4243868 CAPITAL	113				
BROWARD COUNTY TRANSIT, MARKETING, I-95 TRANSIT SERVICE TRANSIT SERVICE DEMONSTRATION		4257981 OPERATIONS	98				
CITY OF HALLANDALE OPERATING FOR ROUTE EXPANSION OPERATING/ADMIN. ASSISTANCE		4258001 CAPITAL	281				
CITY OF HOLLYWOOD HOT EXPRESS CIRCULATOR BEACH & DOWNTOWN TROLLEY TRANSIT SERVICE DEMONSTRATION		4258011 CAPITAL	300				
BROWARD COUNTYWIDE BUS SHELTERS CAPITAL FOR FIXED ROUTE		4262021 CAPITAL	3,867				
ARRA SECTION 5307 BROWARD COUNTY TRANSIT CAPITAL FOR FIXED ROUTE		4263991 CAPITAL	35,129				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PEMBROKE PINES SENIOR CENTER BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4264961 CAPITAL	475				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370361 OPERATIONS	3,284	3,352	3,390	3,051	3,051
BROWARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370362 PLANNING	53	57	58	58	58
BROWARD VOLUNTARY DOLLARS COMMISSION TD TD COMMISSION - CAPITAL		2370363 OPERATIONS	5				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BROWARD COUNTY UPWP FY 2008/2009 & FY 2009/10 TRANSPORTATION PLANNING		4163491 PLANNING	1,614				
BROWARD COUNTY UPWP FY 2010/2011 AND FY 2011/2012 TRANSPORTATION PLANNING		4163492 PLANNING		1,660	1,708		
BROWARD COUNTY UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236021 PLANNING				1,756	1,805

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK ADD LANES & RECONSTRUCT	.794 MI	4193361					
		PRELIMINARY ENGINEERING	1,460				
		RIGHT OF WAY	2,242				
COCONUT CREEK ENGINE ERING OFFICE MINOR CONSTR UCTION TOLL COLLECTION		4252981					
		CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD ADD LANES & RECONSTRUCT	6.500 MI	4130481 PRELIMINARY ENGINEERING	2,164				
I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 ADD LANES & RECONSTRUCT	10.000 MI	4130491 PRELIMINARY ENGINEERING					3,278
I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE ADD LANES & RECONSTRUCT	2.698 MI	4130501 PRELIMINARY ENGINEERING					3,587
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO N. OF CR-512 PD&E/EMO STUDY	16.500 MI	4130641 P D & E	302				
I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE ITS FREEWAY MANAGEMENT	19.198 MI	4147051 DESIGN BUILD	130				
I-95/SR-9 FROM MP 5.909 TO MP 19.198 RESURFACING	13.289 MI	4251931 PRELIMINARY ENGINEERING CONSTRUCTION	1,102		15,610		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN RIVER CO SE RESERVES SE ENHANCEMENTS FUNDING ACTION RESERVE		2285811 CONSTRUCTION				1,051	398
SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE ADD LANES & RECONSTRUCT	.650 MI	2285832 PRELIMINARY ENGINEERING RIGHT OF WAY	2 1,027				3,694
SR-5/US-1 FROM N OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT	1.278 MI	2285834 PRELIMINARY ENGINEERING RIGHT OF WAY	9 30				
SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	1.704 MI	2285835 CONSTRUCTION CONTRACT INCENTIVES	3 795				
SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5 ADD LANES & RECONSTRUCT	3.500 MI	2285951 RIGHT OF WAY	12,034				
SR-60/OSCEOLA BLVD FROM MP 14.634 TO MP 19.00 ADD LANES & RECONSTRUCT	4.366 MI	2285961 CONSTRUCTION	168				
SR-60/OSCEOLA BLVD FROM MP 11.628 TO MP 14.634 ADD LANES & RECONSTRUCT	3.006 MI	2285971 CONSTRUCTION	22				
SR-60 FROM MP 3.38 TO MP 7.444 ADD LANES & RECONSTRUCT	4.064 MI	2285991 CONSTRUCTION	2				
SR-60 FROM MP 0.75 TO MP 3.38 ADD LANES & RECONSTRUCT	2.630 MI	2286011 CONSTRUCTION	10				
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286132 CONSTRUCTION	209	220	220	220	
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286133 CONSTRUCTION					258

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-60/OSCEOLA BLVD FROM W. OF 82ND AVE/CR609 TO 66TH AVE/CR-615 ADD LANES & RECONSTRUCT	2.149 MI	2286271 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	241 1,720 282 24,054	1,000			
SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609 ADD LANES & RECONSTRUCT	1.534 MI	2286281 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	1 6,271	385	5,000	5,000	4,430
SR-60 @ ROYAL PALM POINTE RESURFACING	.063 MI	4035962 PRELIMINARY ENGINEERING CONSTRUCTION	61 1,080				
INDIAN RIVER CMS CONGESTIVE MANAGEMENT SYS RESERVES MISCELLANEOUS CONSTRUCTION RESERVE		4046981 CONSTRUCTION	62	530	500		
INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047401 OPERATIONS	109	112	115	119	123
SR-A1A FROM TULIP LANE TO PAINTED BUNTING LANE LANDSCAPING	.743 MI	4094101 CONSTRUCTION	1				
SR-510/WABASSO RD FROM .5 MI E. OF SR-5/US1 TO SR-A1A RESURFACING	2.107 MI	4138031 PRELIMINARY ENGINEERING CONSTRUCTION	4 312				
SR-5/US-1 FROM 20TH PLACE TO S. OF 33 RD STREET RESURFACING	1.448 MI	4152911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 45 192				
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4164181 PRELIMINARY ENGINEERING DESIGN BUILD	2 66				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 4 TRAFFIC CONTROL DEVICES/SYSTEM		4164182 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	9 95 4,558				
SR-A1A FROM SL/IR COUNTY LINE TO N OF COQUINA LANE RESURFACING	5.470 MI	4216951 PRELIMINARY ENGINEERING CONSTRUCTION	7	4,244			
INDIAN RIVER COUNTY INTERNAL ILLUMINATED SIGN ALONG SR-5 & SR-60 OVERHEAD SIGNING	.002 MI	4219421 PRELIMINARY ENGINEERING	4				
INDIAN RIVER CO PED/SIDEWALK BOX SIDEWALK RESERVE		4228691 CONSTRUCTION				10	
SR-656/17TH ST @ INDIAN RIVER BLVD IN VERO BEACH ADD TURN LANE(S)	.001 MI	4229141 CONSTRUCTION		95			
SR-5/US-1 FROM ST LUCIE COUNTY LINE TO MP 1.83 RESURFACING	1.830 MI	4229551 PRELIMINARY ENGINEERING CONSTRUCTION	6		5,346		
SR-5/US-1 BRIDGE 880025 NB OVER OLD DIXIE & FEC BRIDGE-REPAIR/REHABILITATION	.054 MI	4239131 PRELIMINARY ENGINEERING DESIGN BUILD		10		445	
SR-60/MERRILL BARBER BRIDGE # 880087 BRIDGE-REPAIR/REHABILITATION	.726 MI	4244311 PRELIMINARY ENGINEERING CONSTRUCTION		50		798	
SR-60/OCSEOLA BLVD FROM WEST OF 66TH AVE TO 58TH AVE RESURFACING	1.100 MI	4246381 PRELIMINARY ENGINEERING CONSTRUCTION	324		2,424		
SR-5/US-1/RESERVE FROM N OF HIGHLAND DR TO S. OF OSLO ROAD FUNDING ACTION RESERVE		4251501 CONSTRUCTION					6,850

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-5 FROM 37TH PLACE TO 45TH STREET SIDEWALK	.796 MI	4257751 PRELIMINARY ENGINEERING CONSTRUCTION		5		110	

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
16/17TH STREET FROM 500' W OF 14TH AVE TO W OF SR-5/US-1 ADD LANES & RECONSTRUCT	.718 MI	2308721 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 6 129				
82 AVE FROM 26TH STREET TO CR-510 NEW ROAD CONSTRUCTION	7.200 MI	2308791 PRELIMINARY ENGINEERING	30				
26TH STREET/ FROM 43RD AVE TO US-1/VERO BEACH ADD LANES & RECONSTRUCT	2.036 MI	4217871 CONSTRUCTION	2,400				
CR-512/FELLSMERE RD @ 108TH AVE TRAFFIC SIGNALS		4229131 CONSTRUCTION		433			
CR-512/SEBASTIAN BLV @ BARBER STREET ADD TURN LANE(S)		4229151 CONSTRUCTION		249			
OLD DIXIE HWY FROM 38TH LANE TO 65TH STREET SIDEWALK	3.496 MI	4231861 CONSTRUCTION	1,570				
27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET CR-612 RESURFACING	2.018 MI	4256241 CONSTRUCTION			169	1,305	
OLD DIXIE HWY FROM US-1 TO 53RD STREET RESURFACING	1.923 MI	4256251 CONSTRUCTION	504				
OLD DIXIE HWY FROM 12 STREET TO 16 STREET RESURFACING	.587 MI	4256261 CONSTRUCTION			138		
OLD DIXIE HIGHWAY FROM 8TH STREET TO 20TH STREET SAFETY PROJECT	2.149 MI	4257101 CONSTRUCTION			934		
SCHUMANN DRIVE @ BARBER STREET WIDEN/RESURFACE EXIST LANES	.001 MI	4258641 CONSTRUCTION		3,380			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
66TH AVE FROM SR-60 TO 41ST STREET ADD LANES & RECONSTRUCT	1.998 MI	4258831 CONSTRUCTION			3,040	960	
BARBER ST FROM SCHUMANN DR TO COUNTY RD 512 RESURFACING	2.691 MI	4262461 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,246				
20TH AVE. FROM OSLO RD TO SR-60 RESURFACING	3.508 MI	4262481 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,150				
CR-507 FROM FELLSMERE CITY LIMIT TO BREVARD RESURFACING	C/L 3.094 MI	4262491 PRELIMINARY ENGINEERING CONSTRUCTION	1 941				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR-512 FROM W-E FORK TO CITY LIMITS LANDSCAPING	.010 MI	4180311 CONSTRUCTION	236				
8TH STREET FROM E. OF US-1 TO 6TH AVE SIDEWALK		4203391 CONSTRUCTION	105				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
JPA WITH CITY OF VERO BEACH, LANDSCAPE MAINTENANCE PERIODIC MAINTENANCE		4043961 BRDG/RDWY/CONTRACT MAINT	110				
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY ROUTINE MAINTENANCE		4165781 BRDG/RDWY/CONTRACT MAINT	894	1,028	1,028	1,028	1,028

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AVIATION BLVD/26ST FROM 43RD AVE TO US-1 @ VERO BCH AIRPORT INTERMODAL HUB CAPACITY		4165121 CAPITAL		5,000			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VERO BEACH MUNICIPAL AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT		4145691 CAPITAL	1,500				
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT PERIMETER RD AVIATION CAPACITY PROJECT		4145741 CAPITAL			260		
VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT OPERATIONS FACILITY AVIATION REVENUE/OPERATIONAL		4207681 CAPITAL		2,000			
VERO BEACH MUNICIPAL AIRPORT REMOVE OBSTRUCTION GPA RW 11R AVIATION SAFETY PROJECT		4207691 CAPITAL		1,000			
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT TAXIWAY C AVIATION CAPACITY PROJECT		4224831 CAPITAL			2,325		
VERO BEACH MUNICIPAL AIRPORT C/M/L (MITL) GA APRON W--PHASE 3 AVIATION CAPACITY PROJECT		4224891 CAPITAL			1,500		
VERO BEACH MUNICIPAL AIRPORT/ACCESS ROAD IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224901 CAPITAL			100		
VERO BEACH MUNICIPAL AIRPORT ENVIRONMENTAL FOR RW4/22 AVIATION ENVIRONMENTAL PROJECT		4239421 CAPITAL				400	
VERO BEACH MUNICIPAL AIRPORT AIRPORT MASTER PLAN AVIATION CAPACITY PROJECT		4239521 CAPITAL				500	
SEBASTIAN MUNICIPAL AIRPORT, RELOCATE RUNWAY TAXIWAY LIGHTING & REIL'S AVIATION PRESERVATION PROJECT		4239871 CAPITAL				938	
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4257201 CAPITAL					1,875
SEBASTIAN MUNICIPAL AIRPORT REHAB APRON F AVIATION PRESERVATION PROJECT		4257221 CAPITAL					500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VERO BEACH MUNICIPAL AIRPORT AVIATION SECURITY PROJECT	AIRPORT SECURITY IMPROVEMENTS	4257431 CAPITAL			1,000		
VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 4/22 AVIATION PRESERVATION PROJECT		4257441 CAPITAL			2,600		
VERO BEACH MUNICIPAL AIRPORT EXTEND TW E WEST OF RW 4 AVIATION CAPACITY PROJECT		4257491 CAPITAL				3,400	
VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B AVIATION PRESERVATION PROJECT		4257511 CAPITAL					1,200
VERO BEACH MUNICIPAL AIRPORT REHAB, MARK & LIGHT APRON AVIATION CAPACITY PROJECT		4257531 CAPITAL					1,875
SEBASTIAN MUNICIPAL AIRPORT, RUNWAY, REHAB MARKING & LIGHTING AVIATION PRESERVATION PROJECT		4260301 CAPITAL	1,150				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071821 OPERATIONS	118	118	137	147	157
INDIAN RIVER COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071901 OPERATIONS	1,263	1,260	1,301	1,333	1,333
INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071902 CAPITAL	517				
INDIAN RIVER COUNTY SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071903 CAPITAL	581				
INDIAN RIVER COUNTY SECTION 5303 PTO STUDIES		4137311 PLANNING	77	73	73	73	66
INDIAN RIVER CO TRAN CORRIDOR FUNDS NEW BUS SERV TO BREVARD COUNTY URBAN CORRIDOR IMPROVEMENTS		4227281 OPERATIONS	150	150			
ST LUCIE/INDIAN RVR COUNTY TRANSIT ROUTE NEW SERVICE TRANSIT IMPROVEMENT		4251381 OPERATIONS CAPITAL	152 90	149	157		
ARRA SECTION 5307 INDIAN RIVER CO. VERO BECH - SEBASTIAN CAPITAL FOR FIXED ROUTE		4264031 CAPITAL	2,110				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370401 OPERATIONS	271	281	282	254	254
INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370402 PLANNING	20	21	21	21	21

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN RIVER UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163521 PLANNING	437				
INDIAN RIVER UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163522 PLANNING		440	443		
INDIAN RIVER CO UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236051 PLANNING				446	450
MARTIN CO. UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236061 PLANNING				447	450

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9 AT SR-714/MARTIN HWY LIGHTING	.568 MI	2318021 CONSTRUCTION	4				
I-95/SR-9/NB ONLY WEIGH STATION/NORTHBOUND IN MARTIN CO (DB) MCCO WEIGH STATION STATIC/WIM (CONCRETE)	.001 MI	2318121 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD		2 365 605			
I-95/SR-9/SB ONLY WEIGH STATION IN LINE IN MARTIN COUNTY MCCO WEIGH STATION STATIC ONLY	1.834 MI	2318122 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		10 239 1,567			
SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708 ADD LANES & RECONSTRUCT	7.147 MI	4132531 P D & E					2,530
SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS ADD LANES & RECONSTRUCT	6.590 MI	4132541 P D & E					1,650
I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE ITS FREEWAY MANAGEMENT	24.967 MI	4147031 DESIGN BUILD	273				
SR-9/I-95 FROM N OF CR-708 TO S OF SR-76 RESURFACING	3.204 MI	4153951 PRELIMINARY ENGINEERING CONSTRUCTION		803 6,724			
SR-9/I-95 FROM S OF SR-76 TO MARTIN/ST LUCIE CO/L RESURFACING	17.661 MI	4153961 CONSTRUCTION	26				
I-95/SR-9 FROM HIGH MEADOWS TO MARTIN/SLC COUNTYLINE PD&E/EMO STUDY	11.098 MI	4226811 P D & E					2,100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN COUNTY SE RESERVE SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2288151 CONSTRUCTION				611	426
SR-A1A/LYONS BR#60 FROM SEWALLS POINT RD TO W OF MACARTHER BLVD REPLACE HIGH LEVEL BRIDGE	1.076 MI	2288191 DESIGN BUILD	10				
SR-5/US-1 FROM JENSEN BCH BLVD TO MARTIN/ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.367 MI	4033441 CONSTRUCTION	5				
MARTIN CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047411 OPERATIONS	93	96	99	102	105
SR-A1A FROM HUTCHINSON HOUSE W TO MARTIN/SLC LINE DRAINAGE IMPROVEMENTS	2.984 MI	4051674 CONSTRUCTION	31				
MARTIN CO BOX BIKE/PED/BUS SHELTERS ON FEDERAL SYSTEM SIDEWALK RESERVE	.010 MI	4055471 CONSTRUCTION					155
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097002 CONSTRUCTION	136	143	150		
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097003 CONSTRUCTION				157	165
SR-714/MARTIN HWY FROM W OF I-95 TO W OF TURNPIKE RESURFACING	5.538 MI	4114351 CONSTRUCTION	7				
SR-710 FROM OKEECHOBEE CO LINE TO MP 14.648 RESURFACING	14.494 MI	4138441 CONSTRUCTION	15				
SR-710 FROM MP 14.648 TO EAST OF SR-76(MP17.72) RESURFACING	3.074 MI	4138451 CONSTRUCTION	21				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-76/KANNER HWY FROM W OF PRATT-WHITNEY TO E. OF TROPICAL AVE RESURFACING	.900 MI	4153041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 2 142				
SR-15/US-98 FR N OF SR-76 TO OKEECHOBEE C/L RESURFACING	9.675 MI	4168881 PRELIMINARY ENGINEERING CONSTRUCTION	5 7,187				
SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTYLINE ADD LANES & RECONSTRUCT	5.424 MI	4192501 PRELIMINARY ENGINEERING				4,648	
SR-710/BRIDGE#890016 BRIDGE-REPLACE AND ADD LANES	1.743 MI	4192502 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	984	300 500	101,059		
SR-710 FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD PD&E/EMO STUDY	14.967 MI	4193441 P D & E	5				
SR-710/PD&E FROM SR-76 TO PBC/MARTIN CO LINE PD&E/EMO STUDY	6.124 MI	4193482 P D & E	4				
SR-710 FROM ALLAPATTAH ROAD TO SR-76 PD&E/EMO STUDY	1.743 MI	4193483 P D & E	6				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199443 CONSTRUCTION	3				
SR-76/KANNER HWY FROM MP 9.918 TO MP 12.486 RESURFACING	2.568 MI	4216801 PRELIMINARY ENGINEERING CONSTRUCTION	9	2,426			
SR-714/MARTIN DOWNS FROM TURNPIKE ENTRANCE TO MAPP ROAD RESURFACING	2.400 MI	4216811 PRELIMINARY ENGINEERING CONSTRUCTION	6	2,786			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-76/KANNER HIGHWAY FROM EAST OF 710 TO WEST OF CR-711 RESURFACING	8.981 MI	4216971 PRELIMINARY ENGINEERING CONSTRUCTION	4	7,718			
MARTIN CO WIDE INTERNAL ILLUMINATED SIGN @ 4 LOCATIONS OVERHEAD SIGNING	1.455 MI	4222921 CONSTRUCTION	4				
SR-76/KANNER HWY FROM WEST OF CR-711 TO EAST OF COVE ROAD ADD LANES & RECONSTRUCT	2.885 MI	4226411 P D & E PRELIMINARY ENGINEERING	441		3,080		
SR-5/US-1 FROM S. CONCH BAY AVE TO MP 2.00 RESURFACING	.600 MI	4229521 PRELIMINARY ENGINEERING CONSTRUCTION	3		438		
SR-76/KANNER HIGHWAY FROM MP 1.81 TO MP 9.77 RESURFACING	7.960 MI	4229531 PRELIMINARY ENGINEERING CONSTRUCTION	4	11,265			
SR-710/BEELINE HWY FROM MP 0.154 TO MP 14.648 SAFETY PROJECT	14.494 MI	4230171 PRELIMINARY ENGINEERING CONSTRUCTION	7 893				
MARTIN COUNTY ATMS ADV TRAVELER INFORMATION SYSTM		4232621 CONSTRUCTION	500				
SR-A1A/OCEAN AVE FROM E OF ST LUCIE BRIDGE TO W OF SEWELS PT BRIDGE RESURFACING	.360 MI	4246391 PRELIMINARY ENGINEERING CONSTRUCTION	111		585		
SR-76/KANNER HWY FROM W OF TURNPIKE TO ST LUCIE RIVER BRIDGE RESURFACING	1.700 MI	4246401 PRELIMINARY ENGINEERING CONSTRUCTION	318		2,227		
SR-5 FROM N. OF WESTMORELAND TO ST LUCIE CO/LINE SIDEWALK	.235 MI	4257731 PRELIMINARY ENGINEERING CONSTRUCTION		5		140	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US-1 @ SR-76 WIDEN/RESURFACE EXIST LANES	.001 MI	4258631 RIGHT OF WAY CONSTRUCTION	125	604			
SR-707 FROM 320FT S OF NW WRIGHT BLVD TO 320 FT N OF NW WRIGHT BLVD ADD RIGHT TURN LANE(S)	.122 MI	4262521 CONSTRUCTION	217				

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY NEW BRIDGE CONSTRUCTION	1.941 MI	2309781					
		PRELIMINARY ENGINEERING	124				
		RIGHT OF WAY	23,191				
		RAILROAD & UTILITES	50				
		ENVIRONMENTAL	150				
		DESIGN BUILD	128,857				
SW PALM BEACH ST FROM SW 173RD DR TO SW 168TH AVE SIDEWALK		4166271					
		CONSTRUCTION	1				
INDIAN RIVER DRIVE FROM JENSEN BEACH CSWY TO ST.LUCIE COUNTY LINE SIDEWALK		4211491					
		CONSTRUCTION	375				
CR-A1A FROM E 14TH ST TO E 5TH ST SIDEWALK		4211511					
		CONSTRUCTION	370				
MARTIN CO WIDE BUS SHELTERS @ 8 LOCATIONS PUBLIC TRANSPORTATION SHELTER		4235291					
		CONSTRUCTION	200				
CR-609/SW ALLAPATTAH FROM SR-710 TO CR-714 RESURFACING	9.000 MI	4242221					
		CONSTRUCTION	2,800				
INDIAN STREET BRIDGE CONSTRUCTION RESERVE FUNDING ACTION RESERVE		4251491					
		RIGHT OF WAY	2,029				
SEABRANCH EAST COAST GREENWAY BIKE LANE/SIDEWALK	FROM PECK LAKE PARK TO COVE RD	4252631					
		CONSTRUCTION	250				
JENSEN BEACH BLVD FROM GREENRIVER BLVD TO SAVANNAS PRESERVE LANDSCAPING		4252641					
		CONSTRUCTION			273		
CR-726 FROM SR-710 TO SR-710 RESURFACING	3.910 MI	4256211					
		CONSTRUCTION	937	113			
OSPREY ST, STUART FEC R/R XING #272934K R/R MP 270+4697 RAIL SAFETY PROJECT		4257471					
		RAILROAD & UTILITES	224				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
45TH AVENUE FROM COVE ROAD TO MURRAY AVENUE SIDEWALK		4161411 CONSTRUCTION	1				
SE OLEANDER STREET FR US-1 TO DIXIE HWY SIDEWALK		4181451 CONSTRUCTION	1				
ELLIOTT MUSEUM NE OCEAN BLVD CONSTRUCT SPECIAL STRUCTURE		4221701 LOCAL ADVANCE REIMBURSE	365				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE		2342663 BRDG/RDWY/CONTRACT MAINT	407				
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE		2342783 BRDG/RDWY/CONTRACT MAINT	98				
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342843 BRDG/RDWY/CONTRACT MAINT	275	275			
INTERSTATE RETRO-REFLECTIVE PAVEMEN MARKERS (RPM'S) ROUTINE MAINTENANCE		4130593 BRDG/RDWY/CONTRACT MAINT	210		200		
FT PIERCE STRIPING INTERSTATE ROUTINE MAINTENANCE		4241341 BRDG/RDWY/CONTRACT MAINT	156				
I-95 MARTIN COUNTY INTERSTATE REST AREAS TWO LOCATIONS, NB, SB ROUTINE MAINTENANCE		4263721 BRDG/RDWY/CONTRACT MAINT	290				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339563 BRDG/RDWY/CONTRACT MAINT	150	150			
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130803 BRDG/RDWY/CONTRACT MAINT	51				
TREASURE COAST OPERATIONS GENERATOR MAINTENANCE AGREEMENT ROUTINE MAINTENANCE		4236391 BRDG/RDWY/CONTRACT MAINT	8	4	4	4	
FT PIERCE STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		4241331 BRDG/RDWY/CONTRACT MAINT	156				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WITHAM FIELD REHAB AIRPORT ACCESS ROAD AND ADJOINING UTILITIES AVIATION PRESERVATION PROJECT		4181661 CAPITAL	1,075				
WITHAM FIELD INSTALL SECURITY SYSTEM AVIATION SECURITY PROJECT		4205811 CAPITAL		500			
WITHAM FIELD AIRPORT CONDUCT PART 150 STUDY AVIATION ENVIRONMENTAL PROJECT		4205821 CAPITAL		250			
WITHAM FIELD APRON IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224871 CAPITAL			600		
WITHAM FIELD REPLACE RUNWAY 12/30 LIGHTING AVIATION PRESERVATION PROJECT		4239581 CAPITAL				850	
WITHAM FIELD REHAB TAXIWAY & LIGHTING SYSTEM AVIATION PRESERVATION PROJECT		4239591 CAPITAL				1,250	
WITHAM FIELD RUNWAY 7/25 LIGHTING AVIATION PRESERVATION PROJECT		4257251 CAPITAL					590

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071891 OPERATIONS	576	573	606	633	633
MARTIN COUNTY FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4134931 CAPITAL	5,905				
MARTIN COUNTY SECTION 5303 PTO STUDIES		4137331 PLANNING	77	73	73	73	66
MARTIN COUNTY MPO SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4259771 OPERATIONS	118	137	137	147	167
ARRA SECTION 5307 MARTIN CO PORT ST. LUCIE UZA CAPITAL FOR FIXED ROUTE		4264022 CAPITAL	1,200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370441 OPERATIONS	233	263	266	240	240
MARTIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370442 PLANNING	20	21	21	21	21

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARTIN COUNTY UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163531 PLANNING	437				
MARTIN COUNTY UPWP FY 2010/2011 TRANSPORTATION PLANNING	& FY 2011/2012	4163532 PLANNING		440	444		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WEST PALM BEACH OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179112 CONSTRUCTION	5				
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179114 CONSTRUCTION	5				
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179115 CONSTRUCTION	102				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9 /P1-3/PBIA INTCH SOUTHERN BLVD N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.001 MI	2318784 CONSTRUCTION	35				
I-95/SR-9/F DITCH FROM SOUTHERN BLVD TO N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.171 MI	2318785 CONSTRUCTION	35				
I-95/SR-9/HOV/GU/AUX FROM S OF 6TH AVE S TO 10TH AVE N ADD LANES & RECONSTRUCT	1.803 MI	2319181 RAILROAD & UTILITES CONSTRUCTION	35 7				
I-95/SR-9/HOV/GU/AUX FROM S OF 10TH AVE NORTH TO FOREST HILL BLVD ADD LANES & RECONSTRUCT	2.383 MI	2319182 CONSTRUCTION CONTRACT INCENTIVES	4 578				
I-95/SR-9/HOV/GU/AUX FROM N. OF FOREST HILL TO S. SR-80 ADD SPECIAL USE LANE	.816 MI	2319192 CONSTRUCTION	16				
I-95/SR-9/HOV/GU/AUX FROM N. OF SR-80 TO N. OF CONGRESS AVE ADD SPECIAL USE LANE	2.651 MI	2319193 CONSTRUCTION CONTRACT INCENTIVES	64 3,508				
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD ADD LANES & RECONSTRUCT	4.592 MI	2319201 CONSTRUCTION CONTRACT INCENTIVES	6 300				
I-95/SR-9/HOV/AUX FROM N. OF CONGRESS AVE TO N. OF PALM BCH LAKES B ADD LANES & RECONSTRUCT	1.354 MI	2319202 CONSTRUCTION	239				
I-95/SR-9/HOV/AUX FROM S. OF BR#168/MP29.33 TO N. OF BR#168/MP 29.56 NEW BRIDGE CONSTRUCTION	.227 MI	2319206 DESIGN BUILD	22				
SR-9/I-95 HOV TROPICAL STORM FAY EMERGENCY OPERATIONS	.227 MI	2319207 MISCELLANEOUS	4				
I-95/SR-9/HOV/GP FROM S. OF NORTH LAKE BLV TO S. OF PGA BLVD ADD LANES & RECONSTRUCT	2.581 MI	2319211 DESIGN BUILD	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9/HOV/GU/AUX FROM N OF GATEWAY BLVD TO S OF S 6TH AVE ADD LANES & RECONSTRUCT	3.386 MI	2319371 CONSTRUCTION	8				
I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE ADV TRAVELER INFORMATION SYSTM	46.018 MI	4048271 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	1 88	1,000			
I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD ADD LANES & RECONSTRUCT	2.910 MI	4068701 CONSTRUCTION CONTRACT INCENTIVES	151	445	1,655		
I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN RD ADD LANES & RECONSTRUCT	4.387 MI	4068702 CONSTRUCTION CONTRACT INCENTIVES	461		1,900		
I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. PD&E/EMO STUDY	1.650 MI	4093551 P D & E	41				
I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD ADD LANES & RECONSTRUCT	2.014 MI	4093552 PRELIMINARY ENGINEERING					775
I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD ADD LANES & RECONSTRUCT	2.580 MI	4093553 PRELIMINARY ENGINEERING	23				
SR-9/I-95/HOV FROM N. OF GATEWAY BLVD TO S. OF PGA BLVD PRELIM ENG FOR FUTURE CAPACITY	20.452 MI	4097481 PRELIMINARY ENGINEERING	2				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD PD&E/EMO STUDY	6.450 MI	4124201 P D & E	6				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO INTERCHANGE RAMP (NEW)	3.870 MI	4124202 PRELIMINARY ENGINEERING	2,100				
SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L ADD LANES & RECONSTRUCT	2.065 MI	4132521 P D & E					770

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD INTERCHANGE JUSTIFICA/MODIFICA	.010 MI	4132651 P D & E					660
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 OPERATIONS	966				
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 OPERATIONS		1,010	1,100	1,200	
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162553 OPERATIONS					1,300
PB CO ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162581 OPERATIONS	289	303	318	333	350
SR-786 BRIDGE PAINTING BR #930388 BRIDGE - PAINTING	.227 MI	4190251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		10		1,707 77	
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD. ADD LANES & RECONSTRUCT RESERVE		4204441 CONSTRUCTION					8,780
SR-9/I-95;NOISE WALL FROM N OF C15 CANAL TO S OF LINTON BLVD. CONSTRUCT SPECIAL STRUCTURE	.464 MI	4209191 PRELIMINARY ENGINEERING DESIGN BUILD	7	30 2,955			
I-95/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223331 OPERATIONS			562	562	578
I-95/SR-9 FROM CONGRESS AVE TO BOYNTON BEACH BLVD OVERHEAD SIGNING	7.657 MI	4223871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1	100	1,339		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9 DRAINAGE DITCH REPAIR NB I-95 EXIT RAMP, 6TH AVE DRAINAGE IMPROVEMENTS	.001 MI	4224841 CONSTRUCTION	5				
I-95/SR-9/NOISE WALL N. OF LAKE IDA ROAD TO S. OF SW 23RD AVE CONSTRUCT SPECIAL STRUCTURE	.500 MI	4241311 PRELIMINARY ENGINEERING DESIGN BUILD	20			45 3,609	
I-95 FROM BROWARD/PALM BCH C/L TO SR-706 PD&E/EMO STUDY	45.000 MI	4247642 P D & E	928				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292532 CONSTRUCTION	500				
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292533 CONSTRUCTION		500	500	500	500
SR-811/SR-850 FROM DONALD ROSS RD TO CENTER STREET RESURFACING	3.858 MI	2293941 PRELIMINARY ENGINEERING CONSTRUCTION	5	150			
SR-786/PGA BLVD FROM SR-710 TO W OF RYDER CUP BLVD RESURFACING	2.547 MI	2293961 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,498				
SR-80/SOUTHERN BLVD. FROM E. OF FOREST HILL BV TO W. OF SR-7 ADD LANES & RECONSTRUCT	2.016 MI	2294971 RIGHT OF WAY	3				
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF TURNPIKE ADD LANES & RECONSTRUCT	2.576 MI	2294981 RIGHT OF WAY CONSTRUCTION	2,672 10				
PALM BCH CO/CEI GENERAL CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295544 CONSTRUCTION	543	475			
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295546 CONSTRUCTION		250	250	425	
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJ.S.		2295547 CONSTRUCTION			475		475
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJ.S.		2295548 CONSTRUCTION				475	475
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJ.S.		2295549 CONSTRUCTION					475

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-806/ATLANTIC AVE FROM W. OF TURNPIKE TO E. OF JOG ROAD ADD LANES & RECONSTRUCT	1.602 MI	2295672 PRELIMINARY ENGINEERING CONSTRUCTION	2			21,500	
SR-809/MILITARY TR SOUND WALL REPLACEMENT ADD LANES & RECONSTRUCT	.001 MI	2295879 CONSTRUCTION	7				
PALM BCH CO BOX CM CONTINGENCY FUNDING ACTION CONTINGENCY		2296061 CONSTRUCTION	95				
PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS FUNDING ACTION CONTINGENCY		2296241 PRELIMINARY ENGINEERING CONSTRUCTION	247 5,583	311			
PALM BEACH CO RESERVES FOR US-1 & SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2296242 CONSTRUCTION				7,536	3,346
PBC/LANDSCAPING LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING RESERVE		2296281 CONSTRUCTION				400	400
SR-811/ALT A1A FROM PGA BLVD TO DONALD ROSS RD ADD LANES & RECONSTRUCT	2.683 MI	2296521 CONSTRUCTION	5				
SR-806/ATLANTIC AVE FROM E. OF STARKEY RD TO TURNPIKE ENTRANCE ADD LANES & RECONSTRUCT	.407 MI	2296582 CONSTRUCTION	17				
SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD ADD LANES & RECONSTRUCT	1.533 MI	2296583 PRELIMINARY ENGINEERING	3				
SR-7 FROM SR-704/OKEECHOBEE RD TO NORTH LAKE BLVD. PD&E/EMO STUDY	2.008 MI	2296642 P D & E PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	3 3,500	5,050			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-5/US-1 FROM S. OF 13TH STREET TO SILVER BEACH ROAD RESURFACING	1.486 MI	2297443 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	9	125	10,309		
SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD RESURFACING	.872 MI	2297481 CONSTRUCTION	14				
SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD LIGHTING	.872 MI	2297482 PRELIMINARY ENGINEERING CONSTRUCTION	1	504			
SR-704/OKEECHOBEE BL FROM W OF CLEARLAKE BRDG TO AUSTRAIL AVE/TAMARIND ADD TURN LANE(S)	.434 MI	2297551 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 13 3,200				
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297652 PRELIMINARY ENGINEERING CONSTRUCTION	372	65 370	370		
SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD INTERCHANGE (MAJOR)	1.390 MI	2297711 RIGHT OF WAY	2,225				
SR-704/OKEECHOBEE BL FROM SR-5/DIXIE HWY TO COCONUT ROW RESURFACING	.800 MI	2297801 CONSTRUCTION	10				
SR-882/FOREST HILL FROM FOREST CT TO SR-805/DIXIE HWY MAINTENANCE RESURFACING (FLEX)	.687 MI	2297821 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 25	6,183			
SR-882/FOREST HILL FROM DIXIE HIGHWAY TO SR-5/OLIVE AVE. RESURFACING	.280 MI	2297822 CONSTRUCTION	243				
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.338 MI	2297971 RIGHT OF WAY CONSTRUCTION	3 6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-845/POWERLINE RD FROM BROWARD COUNTY LINE TO SR-808/GLADES RD RESURFACING	3.000 MI	2298121 CONSTRUCTION	202				
SR-845/POWERLINE RD FROM BROWARD CO/LINE TO SR-808/GLADES ROAD RESURFACING	3.000 MI	2298123 PRELIMINARY ENGINEERING CONSTRUCTION	9 25				
SR-A1A(SINGER ISL) FROM S OF S HARBOR DR TO S OF BURNT BRIDGE RESURFACING	2.453 MI	2298161 PRELIMINARY ENGINEERING	14				
SR-882/FOREST HILL FROM PINEHURST DR TO W. OF HAVERHILL ROAD RESURFACING	2.222 MI	2298171 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	127 50 40				
SR-882/FOREST HILL FROM W OF HAVERHILL RD TO W OF I-95 RESURFACING	3.037 MI	2298172 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	213 40 80				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298333 CONSTRUCTION	7				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298334 CONSTRUCTION	18				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298335 CONSTRUCTION	667				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298336 CONSTRUCTION			631		
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298337 CONSTRUCTION					661
WESTERN BROW/PBC X FROM BROWARD/PALM BCH C/L TO GLADES RD PD&E/EMO STUDY	2.930 MI	2298411 P D & E	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298422 CONSTRUCTION	98	197	100	100	
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298423 CONSTRUCTION					120
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298666 CONSTRUCTION	8				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298667 CONSTRUCTION	277				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298668 CONSTRUCTION			279		
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298669 CONSTRUCTION					294
PALM BEACH / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP SIGNING/PAVEMENT MARKINGS		2298903 CONSTRUCTION	5				
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298914 CONSTRUCTION	441	422			
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298918 CONSTRUCTION			523	525	
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298919 CONSTRUCTION					540
CR-807/CONGRESS AVE FROM LANTANA RD TO S. OF MALALEUCA LANE ADD LANES & RECONSTRUCT	1.309 MI	2298922 CONSTRUCTION	10,560				
SR-710(PORT OF PBC) CONNECTION TO US-1 PD&E/EMO STUDY		2298952 P D & E PRELIMINARY ENGINEERING	76				7,700

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-710/BEE LINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY ADD LANES & RECONSTRUCT	.817 MI	2298961					
		PRELIMINARY ENGINEERING	5				
		RIGHT OF WAY	25,929	380			
		RAILROAD & UTILITES CONSTRUCTION	50			225	32,489
SR-710/BEE LINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	1.363 MI	2298971					
		RIGHT OF WAY CONSTRUCTION	1 195				
		CONTRACT INCENTIVES	477				
SR-710/BEE LINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE ADD LANES & RECONSTRUCT	.844 MI	2298972					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	8,944	10,757	8,038		
		RAILROAD & UTILITES CONSTRUCTION	45		200	21,783	
SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA ADD LANES & RECONSTRUCT	.234 MI	2312761					
		RIGHT OF WAY	551				
		RAILROAD & UTILITES DESIGN BUILD	100 4,583				
SR-80/SHANNONDALE @I-95 INTERCHANGE MISCELLANEOUS CONSTRUCTION	.120 MI	2318356					
		PRELIMINARY ENGINEERING	4				
SR-80 @ I-95 IN TOWN OF GLEN RIDGE MISCELLANEOUS CONSTRUCTION	.040 MI	2318357					
		PRELIMINARY ENGINEERING CONSTRUCTION	1 7				
SR-808/GLADES RD CORRIDOR FROM SR-7 TO SR-5 PD&E/EMO STUDY	7.615 MI	2331662					
		P D & E			2,500		
SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC RESURFACING	1.627 MI	4036031					
		CONSTRUCTION	226				
SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC LIGHTING	1.627 MI	4036032					
		PRELIMINARY ENGINEERING CONSTRUCTION	3	586			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-A1A FROM BROW/PALM BCH CO/L TO SR-800 RESURFACING	4.876 MI	4036041 CONSTRUCTION	48				
SR-A1A FROM MP 12.67 TO BOYNTON INLET BRIDGE RESURFACING	3.028 MI	4036061 CONSTRUCTION	2				
SR-A1A FROM N. OF GEORGE BUSH BV TO MP12.67/IN GULF STREAM RESURFACING	1.920 MI	4036062 CONSTRUCTION	13				
SR-A1A/S.OCEAN BLVD FROM BOYNTON INLET BRIDGE TO SR-802/LAKE WORTH RD RESURFACING	4.845 MI	4036101 RIGHT OF WAY CONSTRUCTION	1 7				
SR-25/US-27 FROM M.P. 16.050 TO M.P. 25.997(SR-80) RESURFACING	9.947 MI	4036181 PRELIMINARY ENGINEERING CONSTRUCTION	28 15,107				
SR-710/BEELINE HWY FROM MP 11.800 TO W. OF NORTHLAKE BLVD RESURFACING	5.130 MI	4036191 LOCAL ADVANCE REIMBURSE	7				
PALM BCH JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047391 OPERATIONS	860	887	921	936	964
PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048381 PRELIMINARY ENGINEERING	3				
SR-806/W. ATLANTIC FROM 6TH AVE TO 10TH AVE LANDSCAPING	.001 MI	4056742 CONSTRUCTION	11				
BOCA RATON ATMS IMPLEMENTATION OF MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4081982 CONSTRUCTION	24				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK	.001 MI	4102043 CONSTRUCTION	10				

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PALM BEACH COUNTY ADA RETROFITS SIDEWALK		4102045 CONSTRUCTION	315				
PALM BEACH CO ADA RETROFITS SIDEWALK		4102046 CONSTRUCTION		329	342		
PALM BEACH CO ADA RETROFITS SIDEWALK		4102047 CONSTRUCTION				354	366
SR-80/MOBILITY 2000 FROM E. OF FOREST HILL BV TO W. OF CONGRESS AVE. PRELIM ENG FOR FUTURE CAPACITY	9.265 MI	4110731 PRELIMINARY ENGINEERING	2				
SR-708/BLUE HERON BL FROM W. OF OLD DIXIE HWY TO 1000' E OF FEC XING SAFETY PROJECT	.308 MI	4114312 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	550 1,026			
SR-806/ATLANTIC AVE FROM 10TH AVE TO 6TH AVE LANDSCAPING	.251 MI	4118901 CONSTRUCTION	54				
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 BRIDGE REPLACEMENT	.886 MI	4124892 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	24 380 14,492 425	132,918			
SR-5/US-1 BRIDGE#930004/PARKER BR BASCULE BRIDGE/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.084 MI	4124921 PRELIMINARY ENGINEERING CONSTRUCTION	6 8,498				
SR-80/SOUTHERN BLVD FROM ICWW TO SR-A1A RESURFACING	.461 MI	4136801 CONSTRUCTION	8				
SR-15/US-98 FROM MP 19.674 MP 26.519 RESURFACING	6.845 MI	4138041 CONSTRUCTION	49				

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SR-806/ATLANTIC AVE FROM N.W. 12 AVE. TO SR-A1A RESURFACING	1.667 MI	4138401 RIGHT OF WAY CONSTRUCTION	2 74				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE ADD TURN LANE(S)	2.860 MI	4138411 PRELIMINARY ENGINEERING RIGHT OF WAY	1 85				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE RESURFACING	2.822 MI	4138412 CONSTRUCTION	308				
SR-25/US-27 FROM HENDRY COUNTY LINE TO E. MP 12.553 N OF SR80 RESURFACING	12.553 MI	4138421 CONSTRUCTION	69				
SR-706/IND TOWN RD FROM E OF TURNPIKE TO CHASEWOOD PLAZA (MP13.78) RESURFACING	1.475 MI	4138431 CONTRACT INCENTIVES	124				
SR-25/US-27 BRIDGE#930537/538 OVER MIAMI CANAL BRIDGE REPLACEMENT	.032 MI	4140611 CONSTRUCTION	37				
SR-806/W ATLANTIC AV FROM 12TH AVENUE TO 10TH AVENUE LANDSCAPING	.129 MI	4141621 CONSTRUCTION	57				
SR-808/GLADES RD FROM BOCA RIO ROAD TO W OF RENAISSANCE WAY RESURFACING	2.759 MI	4153081 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7 7,709	100			
SR5/US1/FEDERAL HWY FROM BROWARD/PALM BCH C/L TO SE 5TH STREET RESURFACING	1.400 MI	4153101 PRELIMINARY ENGINEERING CONSTRUCTION	38		3,355		
SR-5/US-1/FEDERAL HY FROM C-16 CANAL TO HYPOLUXO RD RESURFACING	2.318 MI	4153111 PRELIMINARY ENGINEERING CONSTRUCTION	5 3,631				

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SR-805 FROM S. OF SR-700/80 TO BELVEDERE ROAD RESURFACING	.995 MI	4153121 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,535				
SR-850/SR-811 FROM SR-5/US-1 TO S OF RCA BLVD RESURFACING	3.581 MI	4153141 PRELIMINARY ENGINEERING CONSTRUCTION	6	6,012			
SR-80 FROM SR-25/US-27 TO E OF CANAL BR#930054 RESURFACING	2.620 MI	4153151 PRELIMINARY ENGINEERING CONSTRUCTION	2 116				
SR-15 FROM HILLSBORO CL/BR#338 TO HOOKER HWY RESURFACING	2.733 MI	4153161 PRELIMINARY ENGINEERING CONSTRUCTION	6 66				
SR-15 HILLSBORO CANAL BRIDGE BR# 930338 MONITORING BRIDGE REHABILITATION	.014 MI	4153162 CONSTRUCTION	10				
SR-700/US-98/CONNERS FROM OLD 700 ALIGNMENT TO OLD CONNERS HIGHWAY RESURFACING	14.515 MI	4153171 PRELIMINARY ENGINEERING CONSTRUCTION	3 59				
SR-7/US-441 FROM BROWARD COUNTYLINE TO GLADES ROAD/BOCA RESURFACING	2.880 MI	4153181 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	2 64 170				
SR-729/ST MARKET RD FROM SR-15/US-441 TO US-441 RESURFACING	2.283 MI	4153191 PRELIMINARY ENGINEERING CONSTRUCTION	7 1,671				
SR-5/24/25 STREETS FROM DIXIE HWY(US-1) TO BROADWAY(US-1) RESURFACING	.291 MI	4158511 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	1 2,016				
SR-5/US-1 @ PGA BLVD DRAINAGE IMPROVEMENTS	.180 MI	4158521 CONSTRUCTION	28				

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SR-5/US-1 FROM S. GLADES RD TO N. OF YAMATO RD(BOCA) PD&E/EMO STUDY	2.800 MI	4165261 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	2,602 8			2,800	3,233
SR-708/BLUE HERON FROM AVE S TO OLD DIXIE HWY LANDSCAPING	.887 MI	4165541 CONSTRUCTION	4				
SR-5/US-1 FR S OF SR-794/YAMATO RD TO S. OF C-15 CANAL RESURFACING	1.944 MI	4168971 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,643				
SR-706/INDIAN TWN RD FROM CHASEWOOD PLAZA TO SR-811/DIXIE HWY RESURFACING	2.330 MI	4169051 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,218				
SR-809/MILITARY TRL FR OXFORD STREET TO SR-704/OKEECHOBEE BLVD RESURFACING	1.737 MI	4169111 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,880				
SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II ADD TURN LANE(S)	.354 MI	4170622 RIGHT OF WAY CONSTRUCTION	1,897 4,968				
SR-5/US-1 BRIDGE#930087/930117 & 930075/930116 BRIDGE REPLACEMENT	.601 MI	4175061 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	4 213 375 1,250 18,271	300			
SR-7/US-441 SIDEWALK, BUSSTOP LANDING & SHELTER PADS PROJECT SIDEWALK	6.364 MI	4180473 PRELIMINARY ENGINEERING CONSTRUCTION	21	577			

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SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 BRIDGE REPLACEMENT	.828 MI	4190131 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	54 3,157	6,372 1,500 1,875		210	83,287
SR-5 DEMOLITION WORK BR #930005 BRIDGE REPLACEMENT	.160 MI	4190181 PRELIMINARY ENGINEERING CONSTRUCTION	7		648		
SR-A1A,BR#930061 BRIDGE PAINTING BR #930061 BRIDGE - PAINTING	.025 MI	4190191 PRELIMINARY ENGINEERING DESIGN BUILD	38 526				
SR-A1A/LITTLE BLUE HERON-BRDG REPLACEMENT BR #930194 BRIDGE REPLACEMENT	.194 MI	4190221 P D & E PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	4 236 12	150			
SR-706 BRIDGE PAINTING BR #930384 BRIDGE - PAINTING	.060 MI	4190241 CONSTRUCTION		873			
SR-710/BEE LINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY RD ADD LANES & RECONSTRUCT	6.396 MI	4192481 PRELIMINARY ENGINEERING				4,895	
SR-710/BEE LINE HWY FROM PGA BLVD TO BLUE HERON BLVD ADD LANES & RECONSTRUCT	6.627 MI	4192511 PRELIMINARY ENGINEERING				2,600	
SR-80 FROM CR-880 TO FOREST HILL BLVD PD&E/EMO STUDY	8.712 MI	4193451 P D & E	2,056				
SR-710/PD&E FROM PBC/MARTIN CO /LINE TO CONGRESS AVE PD&E/EMO STUDY	22.010 MI	4193481 P D & E	12				

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SR-811/GLYNN MAYO HY FROM RIVERSIDE DRIVE TO US-1 RESURFACING	.276 MI	4196481 CONSTRUCTION	707				
SR-710 FROM MARTIN CO LINE TO SR-706/INDIAN TOWN RD RESURFACING	1.580 MI	4196521 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,933				
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199451 CONSTRUCTION	9				
SR-A1A FROM BLUE HERON BLVD/US-1 TO S. OF BURNT BRIDGE RESURFACING	3.365 MI	4203251 PRELIMINARY ENGINEERING CONSTRUCTION	1 13,207				
SR-5/US-1/FEDERAL WY FROM SE 4 STREET TO NE 4 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.024 MI	4204121 CONSTRUCTION			1,434		
SR-5/US-1 FROM S. OF ATLANTIC AVE TO N. OF ATLANTIC AVE RESURFACING	.005 MI	4204122 CONSTRUCTION	33				
SR-A1A OVER LITTLE LAKE WORTH BRIDGE #930059 BRIDGE REPLACEMENT	.211 MI	4212971 P D & E PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	5 186 50		150		
SR-786/PGA BLVD FROM W OF TURNPIKE TO E. OF MILITARY TRAIL RESURFACING	1.800 MI	4216821 PRELIMINARY ENGINEERING CONSTRUCTION	5	3,094			
SR-800/SPANISH RIVER FROM SR-5/US-1 TO SR A-1-A RESURFACING	.545 MI	4216831 PRELIMINARY ENGINEERING CONSTRUCTION	1	629			

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SR-808/GLADES ROAD FROM W OF I-95 TO NW 7 TH AVE RESURFACING	1.284 MI	4216841 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2	60 3,971	170		
SR-802/LAKE WORTH RD FROM SR-7 TO WEST OF TURNPIKE RESURFACING	1.593 MI	4216911 PRELIMINARY ENGINEERING CONSTRUCTION	8	2,893			
SR-704/OKEECHOBEE BLVD FROM E OF TURNPIKE TO W. OF MILITARY TRAIL RESURFACING	1.687 MI	4216941 PRELIMINARY ENGINEERING CONSTRUCTION	5	3,292			
SR-717/WEST CANAL ST SOUTH FROM SR-715 TO SR-80 PEDESTRIAN SAFETY IMPROVEMENT	1.200 MI	4221721 PRELIMINARY ENGINEERING CONSTRUCTION	30	545			
SR-15 FROM SR-715 TO LAKE OKEECHOBEE SCENIC TRAIL BIKE LANE/SIDEWALK	.715 MI	4221741 PRELIMINARY ENGINEERING CONSTRUCTION	30	318			
SR-A1A/BRIDGE#930269 BLUE HERON BRIDGE IN RIVIERA BEACH BRIDGE REHABILITATION	.372 MI	4223901 CONSTRUCTION	8				
SR-5/US-1 FROM MP 6.1 MP 6.7 RESURFACING	.600 MI	4225191 CONSTRUCTION	122				
SR-80/SOUTHERN BLVD BRIDGE #930029 OVER N. NEW RIVER CANAL BRIDGE - PAINTING	.026 MI	4228641 PRELIMINARY ENGINEERING CONSTRUCTION	5		122		
SR-806/W.ATLANTIC AV BRIDGE #930064 OVER THE ICCW BRIDGE - PAINTING	.045 MI	4228651 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	30		1,267	25	

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SR-5/US-1 FROM NORTH OF GLADES ROAD TO S. OF YAMATO ROAD/BOCA RESURFACING	2.168 MI	4229101 PRELIMINARY ENGINEERING CONSTRUCTION	176	5,945			
SR-5/US-1 5TH AVE FROM N OF GEORGE BUSH TO DELRAY RESURFACING	2.327 MI	4229611 CONSTRUCTION			2,213		
SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706 RESURFACING	7.081 MI	4229641 PRELIMINARY ENGINEERING CONSTRUCTION	9	12,925			
SR-A1A FROM MP 3.38 TO MP 6.207 RESURFACING	2.827 MI	4229841 PRELIMINARY ENGINEERING CONSTRUCTION	3	650			
SR-80/E PB RD FROM MP 2.62 TO MP 4.46 RESURFACING	1.840 MI	4229861 PRELIMINARY ENGINEERING CONSTRUCTION	10		3,693		
SR-80/US-98 FROM MP 20.39 TO E OF DIXIE HWY RESURFACING	.768 MI	4229871 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,047		
SR-809/MILITARY TRL FROM MP 7.47 TO PGA BOULEVARD RESURFACING	3.610 MI	4229881 PRELIMINARY ENGINEERING CONSTRUCTION	17	5,123			
SR-717/CANAL STREET FROM MAIN STREET TO SR-715 RESURFACING	1.110 MI	4229891 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	8	30	2,237		
SR-802/LAKE WORTH RD FROM CONGRESS AVENUE TO W OF LK OSB DRIVE RESURFACING	.810 MI	4229901 PRELIMINARY ENGINEERING CONSTRUCTION	14		1,719		

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SR-804/BOYNTON BCH B FROM E OF HAGEN RANCH TO W OF JOG ROAD RESURFACING	.700 MI	4229911 PRELIMINARY ENGINEERING CONSTRUCTION	5		989		
SR-710/BEELINE HWY FROM MP 1.58 TO MP 5.00 RESURFACING	3.420 MI	4229941 PRELIMINARY ENGINEERING CONSTRUCTION	8		3,412		
SR-850/N LAKE BLVD FROM PROSPERITY FARMS RD TO SR-811/A1A SAFETY PROJECT	.135 MI	4230151 PRELIMINARY ENGINEERING CONSTRUCTION	4	914			
SR-809/MILITARY TRL @ COMMUNITY DRIVE SAFETY PROJECT	.100 MI	4231171 CONSTRUCTION		2,200			
NORTHLAKE BLVD. TRAILS & BEAUTIFICATION PROJECT (PHASE IV) PEDESTRIAN SAFETY IMPROVEMENT		4238131 CONSTRUCTION		707			
SR-786/PGA FROM MEADOWS LANE TO W. OF BRIDGE OVER ICWW RESURFACING	.500 MI	4246431 PRELIMINARY ENGINEERING CONSTRUCTION	12		765		
SR-808/GLADES ROAD FROM BOCA LAKES DR TO TURNPIKE RESURFACING	.820 MI	4246441 PRELIMINARY ENGINEERING CONSTRUCTION	343		1,949		
SR-807/CONGRESS AVE FROM LANTANA ROAD TO 6 LANE SECTION SEAM RESURFACING	1.320 MI	4246451 PRELIMINARY ENGINEERING CONSTRUCTION	328			2,509	
SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD RESURFACING	1.200 MI	4246461 PRELIMINARY ENGINEERING CONSTRUCTION	335		2,029		
SR-5 NB SE/NE 6TH AV FROM N OF LINTON BLVD TO N OF GEO BUSH BL,NE 8THST RESURFACING	2.390 MI	4246471 PRELIMINARY ENGINEERING CONSTRUCTION	31		1,979		

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SR-708/BLUE HERON BL FROM I-95 TO AVENUE S RESURFACING	1.110 MI	4246481 PRELIMINARY ENGINEERING CONSTRUCTION	283			1,711	
SR-708/BLUE HERON BL FROM OLD DIXIE TO BROADWAY RESURFACING	.797 MI	4246491 PRELIMINARY ENGINEERING CONSTRUCTION	180			1,014	
US-1/S. OLIVE AVE FROM GREYMON DR TO BELVEDERE ROAD RESURFACING	.615 MI	4246501 CONSTRUCTION			428		
SR-806/ATLANTIC AVE FROM E. OF JOG ROAD TO W. OF VIA FLORA RESURFACING	.494 MI	4246511 PRELIMINARY ENGINEERING CONSTRUCTION	232			1,389	
SR-5/US-1 FROM N OF EMERG SIGNAL TO BEACH ROAD RESURFACING	.800 MI	4246521 PRELIMINARY ENGINEERING CONSTRUCTION	151			935	
SR-15/US-441 FROM HOOKER HIGHWAY TO PAVEMENT SEAM RESURFACING	1.007 MI	4246551 PRELIMINARY ENGINEERING CONSTRUCTION	172			1,070	
SR-15/US-441 FROM 5TH STREET PVMNT SM TO CONNERS HWH (SR-700) RESURFACING	3.965 MI	4246561 PRELIMINARY ENGINEERING CONSTRUCTION	363		2,639		
SR-25/US-27 FROM BROWARD/PBC LINE TO MP 5.892 MAINTENANCE RESURFACING (FLEX)	5.892 MI	4246581 PRELIMINARY ENGINEERING CONSTRUCTION	79		7,098		
SR-717/CANAL STREET FROM MLK JR TO MAIN STREET RESURFACING	.530 MI	4246591 PRELIMINARY ENGINEERING CONSTRUCTION	75			468	
SR-706/INDIANTOWN RD FROM ALT A1A TO US-1 RESURFACING	.820 MI	4246601 PRELIMINARY ENGINEERING CONSTRUCTION	201			1,250	

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SR-7/US-441 FROM SR-704/OKEECHOBEE BV TO NORTHLAKE BLVD FUNDING ACTION RESERVE		4250891 CONSTRUCTION					25,732
PALM BEACH CO SIDEWALK RESERVE ON SHS SIDEWALK RESERVE		4256271 CONSTRUCTION				249	
SR-715 FROM DUNCAN PADGETT PARK TO S. OF 14TH TERRACE SIDEWALK	.550 MI	4257701 PRELIMINARY ENGINEERING CONSTRUCTION		5		359	
PALM BEACH COUNTY PUSH BUTTON-CONTRACT FOR SIGNALIZATION TRAFFIC CONTROL DEVICES/SYSTEM		4259601 CONSTRUCTION		620			
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION TRAFFIC CONTROL DEVICES/SYSTEM		4259602 CONSTRUCTION				596	
SR-806/ATLANTIC AVE FROM SR-9 TO SWINTON AVE LANDSCAPING	.934 MI	4260121 CONSTRUCTION	200				
SR-7/US-441 PHASE 1 FROM BROWARD/PB C/L TO PALMETTO PARK ROAD LANDSCAPING	1.266 MI	4260131 CONSTRUCTION	200				
SR-7/US-441 PHASE 2 FROM THE BROWARD/PB CL TO PALMETTO PARK RD LANDSCAPING	1.485 MI	4260141 CONSTRUCTION		400			
SR-704/OKEECHOBEE BLVD FROM SR-9/I-95 TO AUSTRALIAN AVE LANDSCAPING	.566 MI	4260151 CONSTRUCTION			400		
HOOKER HWY RESURF. SR-715 SR-15/US-441 RESURFACING	1.054 MI	4260531 CONSTRUCTION					191

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CONGRESS AVE @ INTERMODAL CENTER DELRAY INTERSECTION (NEW)	.272 MI	4203561 RIGHT OF WAY CONSTRUCTION	108 396				
FLAGLER DRIVE RECONFIGURATION LANDSCAPING		4204131 CONSTRUCTION	5				
FLAGLER DRIVE WATERFRONT REDEVELOPMENT & TRAFFIC CALMING LANDSCAPING	.100 MI	4204141 CONSTRUCTION	7				
LYONS ROAD FROM SR-804/BOYNTON BH BL TO SR-806/ATLANTIC AVE NEW ROAD CONSTRUCTION	5.130 MI	4217861 CONSTRUCTION	14,590				
CR-807/CONGRESS AVE @ HYPOLUXO RD SAFETY PROJECT	.010 MI	4231181 CONSTRUCTION		1,145			
PALM BEACH CO-WIDE SAFE ROUTES TO SCHOOLS OVERHEAD SIGNS OVERHEAD SIGNING	10.904 MI	4231891 CONSTRUCTION	388				
SEABOARD STATION BEAUTIFICATION PROJECT PEDESTRIAN SAFETY IMPROVEMENT	.278 MI	4238101 CONSTRUCTION		750			
HISTORIC JUPITER INDIANTOWN ROAD MACK DAIRY RD-JUPITER FRM BIKE LANE/SIDEWALK	2.017 MI	4252591 CONSTRUCTION	750				
QUADRILL BLVD FROM OKEECHOBEE BLVD TO DATURA STREET LANDSCAPING		4252601 CONSTRUCTION			750		
US-1 ENHANCEMENT SE 10 ST TO SE 4 ST NE 4 TO GEORGE BUSH BLVD LANDSCAPING		4252611 CONSTRUCTION			1,632		
PARK AVENUE IMPROVE PARK AVE STREETSCAPE FROM 7 ST TO US-1 LANDSCAPING		4252621 CONSTRUCTION			1,081		
NORTH LAKE BLVD. FEC XING #272386A R/R MP 272+3058 RAIL SAFETY PROJECT		4257411 RAILROAD & UTILITES	30				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MINER RD. PBC FEC R/R XING #272475S R/R MP 310+943 RAIL SAFETY PROJECT		4257481 RAILROAD & UTILITES	229				
LARRIMORE RD, PBC FEC R/R XING #272284G R/R MP K51.71 RAIL SAFETY PROJECT		4257501 RAILROAD & UTILITES	158				
NE 10TH/MLK AVE PBC FEC R/R XING #272478M R/R MP 311+3505 RAIL SAFETY PROJECT		4257521 RAILROAD & UTILITES	206				
PALMETTO PARK ROAD FROM W OF MILITARY TRAIL TO I-95 WIDEN/RESURFACE EXIST LANES	1.024 MI	4258621 CONSTRUCTION		1,524	8,756		
MILITARY TRAIL FROM CLINT MOORE RD TO LAKE WORTH RD RESURFACING	17.664 MI	4263771 CONSTRUCTION	7,000				
TEQUESTA DR BRIDGE BRIDGE REPLACEMENT BRDG# 930227 BRIDGE REPLACEMENT	.034 MI	4264801 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,258				
FOREST HILL BLVD FROM WELLINGTON TRACE TO FLORIDA TURNPIKE RESURFACING	1.229 MI	4264811 CONSTRUCTION	8,038				
SE 3D ST,BELLE GLADE FROM MARTIN LUTHER BLVD TO SE AVENUE G FLEXIBLE PAVEMENT RECONSTRUCT.	.316 MI	4264821 DESIGN BUILD	2,550				
ROYAL PALM BEACH BLV FROM OKEECHOBEE BLVD TO NORTH VILLAGE LIMITS FLEXIBLE PAVEMENT RECONSTRUCT.	2.074 MI	4264841 CONSTRUCTION	3,956				
SEACREST BLVD FROM BOYNTON BEACH BLVD TO NW 13TH AVE FLEXIBLE PAVEMENT RECONSTRUCT.	.671 MI	4268981 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,000				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALMETTO GREENS PARK CITY OF BOYNTON BCH BIKEPATH BIKE PATH/TRAIL		4161381 CONSTRUCTION	390				
CITY OF SOUTH BAY L.O.S.T REHAB OF HIST. TRANS BLDG REPAIR FACILITIES		4161391 CONSTRUCTION	1,296				
BARTON MEMORIAL PARK GREEN - MULTI USE PATH LANDSCAPING	.010 MI	4180361 CONSTRUCTION	100				
SAINTE ANDREWS BLVD FROM GLADES ROAD TO YAMATO RD BIKE PATH/TRAIL		4183531 CONSTRUCTION	1,100				
ROYAL PALM BEACH BL N OF OKEECHOBEE BLVD BIKE LANES, PED BIKE BRDGS BIKE PATH/TRAIL		4203231 CONSTRUCTION	1,280				
CITY OF BELLE GLADE FROM DRAWBRIDGE CAFE TO LAKE OKEECHOBEE SENIC TRL LANDSCAPING		4203261 PRELIMINARY ENGINEERING CONSTRUCTION	25	174			
ANCHORAGE PARK BOARDWALK PEDESTRIAN/WILDLIFE OVERPASS		4221751 LOCAL ADVANCE REIMBURSE	500				
RIVERWALK PROJECT BIKE/PED PATHS PEDESTRIAN SAFETY IMPROVEMENT		4238111 CONSTRUCTION		2,380			
EL RIO SHARED USE TRAIL BETWEEN THE L-40 & CONGRESS AVENUE PEDESTRIAN SAFETY IMPROVEMENT		4238121 CONSTRUCTION		798			

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GEOGRAPHIC DISTRICT 04
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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319242 BRDG/RDWY/CONTRACT MAINT	2,200	2,200	2,200	2,200	2,200
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE		2343553 BRDG/RDWY/CONTRACT MAINT	350	350	350		
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343633 BRDG/RDWY/CONTRACT MAINT	25				
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343634 BRDG/RDWY/CONTRACT MAINT	250				
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343694 BRDG/RDWY/CONTRACT MAINT	95	95			
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343695 BRDG/RDWY/CONTRACT MAINT			95	95	
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343724 BRDG/RDWY/CONTRACT MAINT	130	130			
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343725 BRDG/RDWY/CONTRACT MAINT			120	120	
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041984 BRDG/RDWY/CONTRACT MAINT	200	200	200		
INTERSTATE- PALM BEACH CO, SPOT ASPHALT REPAIR ROUTINE MAINTENANCE		4058153 BRDG/RDWY/CONTRACT MAINT	65	60			
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063493 BRDG/RDWY/CONTRACT MAINT	50	50			
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064226 BRDG/RDWY/CONTRACT MAINT	193				

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 PALM BEACH COUNTY

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064227 BRDG/RDWY/CONTRACT MAINT		205	205	205	
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066853 BRDG/RDWY/CONTRACT MAINT	60				
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066854 BRDG/RDWY/CONTRACT MAINT	60	30	30	30	
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086534 BRDG/RDWY/CONTRACT MAINT	138	93			
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086535 BRDG/RDWY/CONTRACT MAINT			95	95	
PALM BEACH CO SLOPE PAVEMENT, JOINT AN CONCRETE REPAIRS (INTER) ROUTINE MAINTENANCE		4118613 BRDG/RDWY/CONTRACT MAINT	150				
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 BRDG/RDWY/CONTRACT MAINT	598				
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 BRDG/RDWY/CONTRACT MAINT		628	684	705	
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162553 BRDG/RDWY/CONTRACT MAINT					726
SR-9/I-95 BETWEEN LINCOLN & ATLANTIC REPLACE WASHER-LIGHTPOLES ROUTINE MAINTENANCE		4269941 BRDG/RDWY/CONTRACT MAINT	25				

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339843 BRDG/RDWY/CONTRACT MAINT	2				
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339844 BRDG/RDWY/CONTRACT MAINT	185	185	185		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339884 BRDG/RDWY/CONTRACT MAINT	95	95			
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339885 BRDG/RDWY/CONTRACT MAINT			95	95	
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339924 BRDG/RDWY/CONTRACT MAINT	120	120			
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339925 BRDG/RDWY/CONTRACT MAINT			115	115	
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041974 BRDG/RDWY/CONTRACT MAINT	190	190	190		
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045843 BRDG/RDWY/CONTRACT MAINT	394				
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045844 BRDG/RDWY/CONTRACT MAINT		475	475	475	
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051211 BRDG/RDWY/CONTRACT MAINT	1,521	1,900	1,900	1,900	1,900
INTERSTATE- PALM BEACH CO, SPOT ASPHALT REPAIR ROUTINE MAINTENANCE		4058163 BRDG/RDWY/CONTRACT MAINT	210	200			
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE		4063503 BRDG/RDWY/CONTRACT MAINT	30	30			

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064214 BRDG/RDWY/CONTRACT MAINT	200	200	200		
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066843 BRDG/RDWY/CONTRACT MAINT	60				
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066844 BRDG/RDWY/CONTRACT MAINT	60	30	30	30	
I-95/SR9 PALM BEACH COUNTY - HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		4086483 BRDG/RDWY/CONTRACT MAINT	15				
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086544 BRDG/RDWY/CONTRACT MAINT	166	87			
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086545 BRDG/RDWY/CONTRACT MAINT		90	90		
PRIMARY RPM'S AND THERMOPLASTIC PAVEMENT MARKERS ROUTINE MAINTENANCE		4130823 BRDG/RDWY/CONTRACT MAINT	180	180			
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA ROUTINE MAINTENANCE		4150031 BRDG/RDWY/CONTRACT MAINT	1,285				
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE		4162161 BRDG/RDWY/CONTRACT MAINT	151	151			
SIGN CORRECTIONS ON PRIMARY RD THROUGHOUT PALM BEACH COUNTY ROUTINE MAINTENANCE		4261881 BRDG/RDWY/CONTRACT MAINT	32				
I-95 & 10TH AVE OVERPASS SLOPE REPAIR ROUTINE MAINTENANCE		4261891 BRDG/RDWY/CONTRACT MAINT	6				

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BCH ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177371 OPERATIONS	2,417	2,544	2,811	3,057	3,332
PALM BEACH OPS SECURITY CONTRACT OPERATING FUNDING ACTION		4233661 ADMINISTRATION	250	250	250	250	250

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 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER RAIL CAPACITY PROJECT		4084272 CAPITAL	3,000	1,500	1,500	1,500	1,500
INTERMODAL HUB CAPACITY		4251181 CAPITAL	300				
INTERMODAL HUB CAPACITY		4251211 CAPITAL	100				

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4166821 CAPITAL	9,038				
BOCA RATON AIRPORT TAXIWAY B REHAB - DESIGN AVIATION PRESERVATION PROJECT		4181631 CAPITAL	630				
PALM BEACH COUNTY GLADES AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181671 CAPITAL	625				
PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW AVIATION CAPACITY PROJECT		4181781 CAPITAL	1,500				
PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT		4189261 CAPITAL	3,968				
PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203741 CAPITAL	5,350	26,012	15,572		
BOCA RATON AIRPORT REHAB TAXIWAY P AVIATION PRESERVATION PROJECT		4205691 CAPITAL		1,800			
BOCA RATON AIRPORT SOUND INSULATION AVIATION ENVIRONMENTAL PROJECT		4205701 CAPITAL		6,600			
BOCA RATON AIRPORT INSTALL BLAST FENCE AVIATION ENVIRONMENTAL PROJECT		4224651 CAPITAL			800		
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4224661 CAPITAL			618		
PALM BEACH COUNTY PARK AIRPORT/ CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4224671 CAPITAL			625		
PBIA AIRPORT DEMO EAST OF RW 13/31 AVIATION REVENUE/OPERATIONAL		4224811 CAPITAL			18,480		

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PBIA, PALM BEACH INTERNATIONAL AIRPORT PART 150 STUDY UPDATE AVIATION ENVIRONMENTAL PROJECT		4239401 CAPITAL				800	
PBIA AIRPORT EXTEND RUNWAY 13/31 & TAXIWAY F & B AVIATION CAPACITY PROJECT		4239451 CAPITAL				22,350	
PBIA, PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY ROMEO AVIATION CAPACITY PROJECT		4239461 CAPITAL				14,850	
BOCA RATON AIRPORT HOLDING PAD RECONFIGURATION AVIATION PRESERVATION PROJECT		4239551 CAPITAL				600	
BOCA RATON AIRPORT EXPAND AIRPORT ROAD & UTILITY CORRIDOR AVIATION CAPACITY PROJECT		4239561 CAPITAL				560	
BOCA RATON AIRPORT SOUND INSULATION AVIATION ENVIRONMENTAL PROJECT		4239571 CAPITAL				6,600	
PALM BEACH COUNTY PARK AIRPORT AIRFIELD PAVEMENT REHAB AVIATION PRESERVATION PROJECT		4239611 CAPITAL				1,000	
N.PALM BEACH COUNTY GENERAL AVIATION A/P CONSTRUCT HANGERS AVIATION REVENUE/OPERATIONAL		4251161 CAPITAL				750	
PALM BEACH INTERNATL AIRPORT RUNWAY 13/31 PAVEMENT REMOVAL AVIATION SAFETY PROJECT		4257231 CAPITAL					2,625
PALM BEACH INTERNATL AIRPORT REHABILITATE TAXIWAY C AVIATION PRESERVATION PROJECT		4257241 CAPITAL					8,500
BOCA RATON AIRPORT DESIGN & CONSTRUCT TAXIWAY CONNECTOR AVIATION CAPACITY PROJECT		4257421 CAPITAL	1,103				
BOCA RATON AIRPORT HOLDING PAD RECONFIGURATN AVIATION PRESERVATION PROJECT		4257551 CAPITAL					600

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH INTERNATL AIARPORT CONSTRUCT PARKING LOT AVIATION REVENUE/OPERATIONAL		4257561 CAPITAL					1,427
PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4257571 CAPITAL					1,250
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT EIS, CONST OF RWAY 8L/26R AVIATION CAPACITY PROJECT		4258151 CAPITAL					750

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRI RAIL STATION PARKING/CIRCUL RAIL REVENUE/OPERATIONA IMPR		4241401 CAPITAL			966		
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) WPB INTERMODAL CENTER RAIL REVENUE/OPERATIONA IMPR		4243872 CAPITAL	993				
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) WPB INTERMODAL CENTER RAIL REVENUE/OPERATIONA IMPR		4243873 CAPITAL	7,450				
SFRTA WEST PALM BEACH INTERMOD. FACILITY SECTION 5309 RAIL REVENUE/OPERATIONA IMPR		4243874 CAPITAL	4,663				
HAVERHILL ROAD CSX R/R XING #628099-B R/R MP 963.13 RAIL SAFETY PROJECT	.008 MI	4245681 RAILROAD & UTILITES	317				

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GEOGRAPHIC DISTRICT 04
PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4228271 CAPITAL			34,685		

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 PALM BEACH COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST CAPITAL FOR FIXED ROUTE		2357491 CAPITAL	75,922	13,610	13,610		
PALM BEACH COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071841 OPERATIONS	510	529	549	569	588
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071881 OPERATIONS	8,250	8,232	9,050	9,503	9,503
SECTION 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM PALM BEACH CO OPERATING FOR FIXED ROUTE		4082871 OPERATIONS	1,000				
PALM BEACH COUNTY SECTION 5303 PTO STUDIES		4137351 PLANNING	469	415	415	415	374
PALM BCH CO VAN POOL VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4150321 CAPITAL	50	150	150	125	125
PALM TRAN SECTION 5309 NEW BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4150482 CAPITAL	665				
PALM TRAN SEC 5309 AVL-APC SYSTEM WITH SMART CARD FARE BOXES TRANSIT IMPROVEMENT		4150483 CAPITAL	111				
PALM TRAN SEC 5309 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4150484 CAPITAL	960				
PALM BEACH CO AVL/APC & FAREBOXES TRANSIT IMPROVEMENT		4150485 CAPITAL	735				
PALM BEACH CO AVL/APC & FAREBOXES PALM TRAN TRANSIT IMPROVEMENT		4150486 CAPITAL	161				
PALM BEACH COUNTY CONSTRUCT BELLE GLADE TRANSIT FACILITY TRANSIT IMPROVEMENT		4150487 CAPITAL	2,253				

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 PALM BEACH COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH COUNTY PUCHASE 20 NEW BUSES PALM TRAN PURCHASE VEHICLES/EQUIPMENT		4150488 CAPITAL	966				
PALM BEACH CO REPLACEMENT BUSES PURCHASE VEHICLES/EQUIPMENT		4150489 CAPITAL	497				
WEST PALM BEACH SECTION 5309 TROLLEY BUSES PURCHASE VEHICLES/EQUIPMENT		4151581 CAPITAL	2,030				
WEST PALM BEACH SECTION 5309 TROLLEY SHELTER TRANSIT IMPROVEMENT		4211681 CAPITAL	248				
SFRITA SECTION 5309 WEST PALM BEACH IMPROVEMENTS TRANSIT IMPROVEMENT		4211753 CAPITAL	15,000				
PALM TRAN GREEN BUS REPLACEMENT SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4211782 CAPITAL	713				
PALM BEACH COUNTY REPLACEMENT BUSES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4211783 CAPITAL	274				
CITY OF BELLE GLADE NEW LOCAL SERVICE, SHELTERS, SIGNAGE CAPITAL FOR FIXED ROUTE		4257991 OPERATIONS CAPITAL	349 50				
CITY OF BOCA RATON NEW LOCAL SERVICE OPERATING FOR FIXED ROUTE		4259481 OPERATIONS	596				
ARRA SECTION 5307 PALM TRAN PALM BEACH CO CAPITAL FOR FIXED ROUTE		4264001 CAPITAL	21,235				
PALM TRAN PARK & RIDE FACILITIES SECTION 5309 - PALM BCH TRANSIT IMPROVEMENT		4269991 CAPITAL	475				

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GEOGRAPHIC DISTRICT 04
 PALM BEACH COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370481 OPERATIONS	2,076	2,200	2,229	2,006	2,006
PALM BEACH CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370482 PLANNING	43	46	47	47	47
PALM BEACH VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2370483 OPERATIONS	3				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PALM BEACH UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163501 PLANNING	1,230				
PALM BEACH UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163502 PLANNING		1,262	1,295		
PALM BEACH CO UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236031 PLANNING				1,329	1,363

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 04
 ST. LUCIE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FORT PIERCE OPERATIO NS RENOVATIONS FIXED CAPITAL OUTLAY		4179093 CONSTRUCTION	3				
FORT PIERCE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179094 CONSTRUCTION	5				
FORT PIERCE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179095 CONSTRUCTION	255				
TREASURE COAST OPS CENTER - ST. LUCIE CO TROPICAL STORM FAY EMERGENCY OPERATIONS		4255861 MISCELLANEOUS	25				

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD ADD LANES & REHABILITATE PVMNT	9.912 MI	4130461 PRELIMINARY ENGINEERING RAILROAD & UTILITES	3		270		1,000
I-95/SR-9 @ SR-70 & SR-68 TWO INTERCHANGES ADD LANES & REHABILITATE PVMNT	8.060 MI	4130462 PRELIMINARY ENGINEERING	398				
I-95/SR-9 FROM S. OF SR-70/VIRGINIA TO INDRIO ROAD PD&E/EMO STUDY	8.700 MI	4130631 P D & E	101				
I-95/SR-9 FROM S. OF INDRIO RD IR/ST LUCIE CO/LINE PD&E/EMO STUDY	4.459 MI	4130632 P D & E	4				
I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE ITS FREEWAY MANAGEMENT	27.259 MI	4147041 DESIGN BUILD	201				
I-95/SR-9/NORTHERN TEAM INCIDENT MANAGEMENT SUPPORT OFFICE ITS COMMUNICATION SYSTEM		4174281 PRELIMINARY ENGINEERING CONSTRUCTION	20 4				
I-95/SR-9 FROM MP .739 TO MP 15.379 RESURFACING	17.940 MI	4197151 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	11 125 900				
I-95/SR-9 FROM MP 0.000/6.018 TO MP .739/7.131 RESURFACING	7.131 MI	4197152 CONSTRUCTION	3,452				
I-95/SR-9 @ BECKER ROAD INTERCHANGE (NEW)	.800 MI	4198901 PRELIMINARY ENGINEERING	5				
I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70 PD&E/EMO STUDY	15.478 MI	4226812 P D & E					2,900

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-713/KINGS HWY FROM SR-70 @ TPK TO S OF I-95 OVERPASS ADD LANES & RECONSTRUCT	2.895 MI	2302562 PRELIMINARY ENGINEERING		130	2,570		
SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1 PD&E/EMO STUDY	10.198 MI	2302565 P D & E	1				
SR-70/OKEECHOBEE RD FROM OKEECHOBEE C/L TO W OF MCCARTY RD PD&E/EMO STUDY	17.315 MI	2302621 RIGHT OF WAY	1				
SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871 ADD LANES & RECONSTRUCT	5.871 MI	2302622 PRELIMINARY ENGINEERING RAILROAD & UTILITES	3				168
SR-70 FROM MP 5.860 TO MP 10.216 ADD LANES & RECONSTRUCT	4.356 MI	2302623 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 292 24,783				
SR-70 FROM MP 10.254 TO MP 13.361/W OF HEADER ADD LANES & RECONSTRUCT	3.107 MI	2302624 CONSTRUCTION	11				
SR-70 FM:MP 13.361/W OF HEADER TO MP 17.338/MCCARTY RD ADD LANES & RECONSTRUCT	3.977 MI	2302625 CONSTRUCTION	27				
SR-70/OKEECHOBEE RD HEADER CANAL RD TO MCCART Y RD EMERGENCY OPERATIONS		TROPICAL STORM FAY 2302629 MISCELLANEOUS	8				
ST. LUCIE COUNTY RESERVES SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2302802 CONSTRUCTION				693	711
SR-5/US-1 FROM RIO MAR DRIVE TO N OF MIDWAY ROAD ADD LANES & RECONSTRUCT	2.924 MI	2302882 CONSTRUCTION	7				
SR-5/US-1 FROM N. OF EDWARDS RD TO N OF VIRGINIA AVE ADD LANES & RECONSTRUCT	1.007 MI	2302891 PRELIMINARY ENGINEERING	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-A1A/OCEAN DRIVE FROM INTAKE C1 BR#940084 TO FT.PIERCE CITY LIMIT RESURFACING	7.318 MI	2302961 CONSTRUCTION	44				
SR-A1A/OCEAN DRIVE FROM S FT PIERCE CITY LIM TO SR-5 RESURFACING	4.747 MI	2302971 PRELIMINARY ENGINEERING CONSTRUCTION	3 7,088	1,881			
SR-614/INDRIO ROAD FROM I-95 TO SR-607/EMERSON ADD LANES & RECONSTRUCT	1.970 MI	2303384 PRELIMINARY ENGINEERING					1,444
SR-5/US-1 FROM MARTIN/ST LUCIE CO/L TO PORT ST LUCIE BLVD ADD LANES & RECONSTRUCT	.588 MI	4033442 CONSTRUCTION	5				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY RESURFACING	5.862 MI	4035941 RIGHT OF WAY	97				
ST LUCIE JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047421 OPERATIONS	142	149	155	157	162
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066102 OPERATIONS	110	116	121		
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066103 OPERATIONS				126	132
ST.LUCIE CO SIGNAL SYSYEM ENAHNCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097302 CONSTRUCTION	50	50	50		
ST.LUCIE CO SIGNAL SYSYEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097303 CONSTRUCTION				82	86
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097312 CONSTRUCTION	70	74	78		
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097313 CONSTRUCTION				82	86

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD ADD LANES & RECONSTRUCT	1.309 MI	4107171 PRELIMINARY ENGINEERING CONSTRUCTION	19				24,546
SR-5/US-1 FROM S. OF EMIL ROAD TO TAYLOR CREEK BRIDGE RESURFACING	3.808 MI	4138471 CONSTRUCTION CONTRACT INCENTIVES	207 312				
SR-713/KINGS HWY FROM E. OF SPANISH LAKES BLVD. TO SR-5/US-1 RESURFACING	1.538 MI	4152931 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,751				
SR-70/OKEECHOBEE RD FROM E OF 10 MI CREEK TO E OF TURNPIKE BRIDGE RESURFACING	3.010 MI	4152981 PRELIMINARY ENGINEERING CONSTRUCTION	4 454				
SR-716/PORT ST.LUCIE FROM TURNPIKE TO PETUNIA AVE RESURFACING	2.636 MI	4153021 PRELIMINARY ENGINEERING CONSTRUCTION	27 3,793	55			
SR-A1A/LITTLE MUD CK BRIDGE#940005 PERMANENT REPAIR EMERGENCY OPERATIONS	.398 MI	4176801 CONSTRUCTION	99				
SR-607/EMERSON AVE FROM COUNTYLINE SOUTH SIDEWALK		4180411 CONSTRUCTION LOCAL ADVANCE REIMBURSE	5 192				
SR-70/OKEECHOBEE RD PEDESTRIAN BRIDGE LANDSCAPE ENHANCEMENT LANDSCAPING	1.000 MI	4180421 CONSTRUCTION	40				
SR-A1A/OCEAN DRIVE FROM MARTIN COUNTY LINE TO MP 3.08 RESURFACING	3.080 MI	4196531 PRELIMINARY ENGINEERING CONSTRUCTION	7 4,381				
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.70 RESURFACING	2.620 MI	4196532 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,366				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.7 ROAD/SLOPE PROTECTION	2.620 MI	4196533 CONSTRUCTION			4,468		
SR-A1A BRIDGE #940085 BRIDGE-REPAIR/REHABILITATION	.040 MI	4213141 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,072		
ST.LUCIE COUNTY INTERNAL ILLUMINATED SIGN DISTRICTWIDE OVERHEAD SIGNING	30.945 MI	4219411 PRELIMINARY ENGINEERING CONSTRUCTION	3 5				
SR-A1A/ATLANTIC BCH FROM OCEAN HARBOUR DR TO SLC/IRC COUNTY LINE SIDEWALK	1.543 MI	4228421 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,002				
ST LUCIE COUNTY PED/SIDEWALK BOX SIDEWALK RESERVE		4228701 CONSTRUCTION				98	200
SR-5/US-1 FROM MP 20.89 TO ST LUCIE COUNTY LINE RESURFACING	.561 MI	4229541 PRELIMINARY ENGINEERING CONSTRUCTION	7		1,378		
SR-70/OKEECHOBEE AVE FROM JENKINS ROAD TO SR-5/US1 RESURFACING	3.625 MI	4229561 CONSTRUCTION		8,732			
SR-713/KINGS HIGHWAY FROM INDRIO ROAD TO E. OF SPANISH LAKES BL RESURFACING	2.017 MI	4229571 PRELIMINARY ENGINEERING CONSTRUCTION	7		2,747		
SR-A1A FROM S. OF ATLANTIC BEACH TO COUNTYLINE RESURFACING	5.309 MI	4230341 PRELIMINARY ENGINEERING CONSTRUCTION	8		4,306		
SR-5 @ PORT ST. LUCIE BLVD SAFETY PROJECT	.200 MI	4231151 PRELIMINARY ENGINEERING CONSTRUCTION	11	623			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
14TH STREET BRIDGE OVER MOORE'S CREEK PEDESTRIAN SAFETY IMPROVEMENT		4238151 CONSTRUCTION		696			
SR-713 @ SR-614 ADD TURN LANE(S)	.002 MI	4241431 RIGHT OF WAY	7,636				
SR-615 FROM S. OF SR-70 TO SR-68/ORANGE AVE RESURFACING	1.500 MI	4247621 PRELIMINARY ENGINEERING CONSTRUCTION	323			2,030	
SR-5/US-1 FROM MARTIN CO/LINE TO PORT ST LUCIE BLVD SIDEWALK	.534 MI	4257741 PRELIMINARY ENGINEERING CONSTRUCTION		5		125	
OLD DIXIE HWY BRIDGE OVER TAYLOR CREEK #940029 TROPICAL STORM FAY EMERGENCY OPERATIONS		4259441 CONSTRUCTION	30				
SR-70 IMPROVEMENTS BETWEEN JENKINS ROAD AND PEDESTRIAN SAFETY IMPROVEMENT	US-1 2.911 MI	4263731 DESIGN BUILD	920				
KING'S HIGHWAY IMPV BETWEEN INDRIIO ROAD AND SPANISH LAKES BLVD. PEDESTRIAN SAFETY IMPROVEMENT	1.785 MI	4263732 DESIGN BUILD	1,800				
I-95 IMPROVEMENTS AT ST. LUCIE WEST BLVD. DRAINAGE IMPROVEMENTS	.313 MI	4263733 DESIGN BUILD	574				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
W. MIDWAY RD,CR-712 FROM S. 25TH ST,CR-615 TO US-1 ADD LANES & RECONSTRUCT	1.513 MI	2314402 PRELIMINARY ENGINEERING RIGHT OF WAY	305		10,593	6,416	
LENNARD ROAD FROM WALTON ROAD TO SILVER OAK DRIVE ADD LANES & RECONSTRUCT	5.150 MI	4102621 CONSTRUCTION		13,460			
CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 PD&E/EMO STUDY	3.573 MI	4108441 PRELIMINARY ENGINEERING RIGHT OF WAY LOCAL ADVANCE REIMBURSE			11,026 1,750	21,428	
CR-707/IR DRIVE HURRICANE JEANNE BUILDING REPAIR/REHABILITATION		4174321 P D & E CONSTRUCTION	49 4,000				
TROPICAL STORM FAY OFF SH SYS ON FA SYSTEM ST.LUCIE COUNTY EMERGENCY OPERATIONS		4216073 MISCELLANEOUS	444				
ST. JAMES DRIVE FROM OXBOW ENVIRONTL CTR TO RIVER'S EDGE ELEM SCH BIKE LANE/SIDEWALK	.821 MI	4221711 CONSTRUCTION	321				
CR-603/CR-607A ANGLE ORANGE AVE (FL 68) NORTH 53RD STREET SIDEWALK		4221991 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1 840				
CR-68/ORANGE AVENUE FROM WEST OF I-95 TO 4.5 MILES (WEST) SAFETY PROJECT	4.405 MI	4230221 PRELIMINARY ENGINEERING CONSTRUCTION	300		2,931		
WEATHERBEE ROAD FROM US-1 TO MIDWAY ROAD SIDEWALK	1.153 MI	4231971 CONSTRUCTION		1,099			
W. MIDWAY RD/RESERVE FROM S. 25TH STREET TO US-1 FUNDING ACTION RESERVE		4251521 CONSTRUCTION					9,758

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR-716/PORT ST LUCIE FROM BAYSHORE BLVD TO PETUNIA AVE LANDSCAPING		4252581 CONSTRUCTION			1,098		
MARION AVE FROM CURTIS STREET TO BAYSHORE BLVD SAFETY PROJECT		4257141 CONSTRUCTION			635		
INDIAN RIVER LAGOON TREASURE COAST ST. LUCIE CO. BIKE PATH/TRAIL		4259681 CONSTRUCTION		1,600			
WESTMORELAND BLVD FROM BAKERSFIELD ST TO CAMBRIDGE DR FLEXIBLE PAVEMENT RECONSTRUCT.	2.396 MI	4262041 CONSTRUCTION	1,754				
13TH ST. FROM ORANGE AVE TO AVE I (PHASE II) FLEXIBLE PAVEMENT RECONSTRUCT.	.300 MI	4262051 CONSTRUCTION	2,400				
JUANITA AVE BRIDGE REPLACEMENT BRIDGE REPLACEMENT	.023 MI	4262091 CONSTRUCTION	2,889				
SW CALIFORNIA BLVD. FROM HEATHERWOOD BLVD TO FAIRWAY ISLES SIDEWALK	.611 MI	4263841 CONSTRUCTION	150				
OLEANDER BLVD & SUNRISE BLVD FR VIRGINIA AVE NORTH TO OHIO AVE BIKE LANE/SIDEWALK	.485 MI	4263851 CONSTRUCTION	575				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343983 BRDG/RDWY/CONTRACT MAINT	253	218			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340033 BRDG/RDWY/CONTRACT MAINT	119	119			
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340034 BRDG/RDWY/CONTRACT MAINT			119		

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT. PIERCE AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4166902 BRDG/RDWY/CONTRACT MAINT	551	551	551	551	551

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TROPICAL STORM FAY COUNTYWIDE ST LUCIE EMERGENCY EMERGENCY OPERATIONS		4216071 MISCELLANEOUS	800				
TREASURE COAST OPS CENTER SECURITY CONTRACT OPERATING FUNDING ACTION		4233671 ADMINISTRATION	190	190	190	190	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT TERM. FACILITY AVIATION REVENUE/OPERATIONAL		4181721 CAPITAL			950	950	
ST LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY A & B AVIATION PRESERVATION PROJECT		4181741 CAPITAL	2,850				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY CHARLIE AVIATION PRESERVATION PROJECT		4182701 CAPITAL	2,428				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT MICROSURFACE RUNWAY 14/32 AVIATION PRESERVATION PROJECT		4182711 CAPITAL				1,290	
SLC INTERNATIONAL AIRPORT/DESIGN & CONSTRUC CUSTOMS BUILDING AVIATION REVENUE/OPERATIONAL		4207591 CAPITAL		1,374	1,094		
SLC INTERNATIONAL AIRPORT/ CONSTRUCT APRON AVIATION CAPACITY PROJECT		4207611 CAPITAL		760			
ST.LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE ALP AVIATION CAPACITY PROJECT		4239411 CAPITAL				81	
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT TAXIWAYEXTNSN AVIATION CAPACITY PROJECT		4239601 CAPITAL				1,314	1,875
ST.LUCIE COUNTY INTERNATIONAL AIRPORT STORMWATER PLAN UPDATE AVIATION ENVIRONMENTAL PROJECT		4251171 CAPITAL	80				
ST LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY E SOUTH AVIATION PRESERVATION PROJECT		4257261 CAPITAL					550

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF FT. PIERCE PHASE II TAYLOR CREEK IMPROVEMENTS SEAPORT CAPACITY PROJECT		4259001 CAPITAL	760				
PORT OF FT. PIERCE TAYLOR CREEK DREDGING PHASE II SEAPORT PRESERVATION PROJECT		4259691 CAPITAL	682				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. LUCIE COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071851 OPERATIONS	137	137	157	167	167
ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071871 OPERATIONS	854	849	906	951	951
ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		4134941 CAPITAL	9,003				
ST. LUCIE COUNTY SECTION 5303 PTO STUDIES		4137371 PLANNING	103	96	96	96	86
ST. LUCIE CO. CAPITAL BUS PURCHASE FTA SECTION 5309 GRANT PURCHASE VEHICLES/EQUIPMENT		4188411 CAPITAL	486				
ST.LUCIE COUNTY PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4243881 CAPITAL	418				
ST. LUCIE COUNTY PURCHASE BUSES SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4243882 CAPITAL	226				
ARRA SECTION 5307 ST. LUCIE CO PORT ST. LUCIE UZA CAPITAL FOR FIXED ROUTE		4264021 CAPITAL	1,957				
SEC 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM ST.LUCIE COUNTY OPERATING FOR FIXED ROUTE		4268961 OPERATIONS	447				
TRANSIT NEW FREEDOM PROGRAM SECTION 5317 ST.LUCIE COUNTY OPERATING FOR FIXED ROUTE		4268971 OPERATIONS	323				

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370521 OPERATIONS	382	413	409	368	368
ST. LUCIE LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370522 PLANNING	23	23	24	24	24

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST. LUCIE CO UPWP FY 2008/2009 & 2009/10 TRANSPORTATION PLANNING		4163511 PLANNING	526				
ST. LUCIE CO UPWP FY 2010/2011 & FY 2011/2012 TRANSPORTATION PLANNING		4163512 PLANNING		532	539		
ST. LUCIE CO. UPWP FY 2012/2013 & 2013/2014 TRANSPORTATION PLANNING		4236041 PLANNING				546	552

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GEOGRAPHIC DISTRICT 04
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT LAUDERDALE DIST OFC INTERIOR, PHONE & CARPET UPGRADES FIXED CAPITAL OUTLAY		2328823 CONSTRUCTION	12				
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106221 CONSTRUCTION		795	795	795	795
FT. LAUDERDALE DISTR ICTWIDE ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239291 CONSTRUCTION	5	548			

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D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX FUNDING ACTION CONTINGENCY		088716 2314531					
		PRELIMINARY ENGINEERING	1,576				
		RAILROAD & UTILITES	255				
		CONSTRUCTION	10,357				225
D/W BOX INTRASTATE RESERVE BOX FUNDING ACTION RESERVE		2314532					
		CONSTRUCTION	382				
DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY FUNDING ACTION CONTINGENCY		2314771					
		CONSTRUCTION	55				
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BCH OPERATING/ADMIN. ASSISTANCE		2314821					
		CONSTRUCTION	340	320	320	320	
D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04 FUNDING ACTION CONTINGENCY		2314871					
		CONSTRUCTION	12,058				
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314913					
		CONSTRUCTION	10				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING ROUTINE MAINTENANCE		2314954					
		CONSTRUCTION	2				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314955					
		CONSTRUCTION	10				
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314956					
		CONSTRUCTION		1,147			
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314957					
		CONSTRUCTION				1,030	

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DIST. WIDE R/W BOX FROM ESTIMATE/TARGET RIGHT OF WAY ACQUISITION CONTINGENCY		4060031 RIGHT OF WAY	814				
ITS BOX DISCRETIONARY ITS ITS FREEWAY MANAGEMENT RESERVE		4147111 OPERATIONS	520				
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155292 PRELIMINARY ENGINEERING	400	400	400	400	
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155293 PRELIMINARY ENGINEERING					400
D/W ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE ITS FREEWAY MANAGEMENT		4162591 PRELIMINARY ENGINEERING	272	250			
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162592 PRELIMINARY ENGINEERING		150	360	360	
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162593 PRELIMINARY ENGINEERING					400
I-75/595/95 CONTRAFLOW EXIT NUMBERING FOR HURRICANE EVACUATION TRAFFIC CONTROL DEVICES/SYSTEM		4214871 CONSTRUCTION	6				
MARTIN/SLC/IRC ADAVANCE ITS DEPLOYMENT ITS FREEWAY MANAGEMENT	71.080 MI	4218871 PRELIMINARY ENGINEERING DESIGN BUILD				155 3,812	
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258061 OPERATIONS			100	100	
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258062 OPERATIONS					100

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OPERATIONS BOX OPERATIONS CONSULTANT OTHER ITS CONTINGENCY		4260021 OPERATIONS	16				

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D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2271381 CONSTRUCTION	11,874	2,900	4,400	5,500	13,500
D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE TRAFFIC CONTROL DEVICES/SYSTEM CONTINGENCY		2271411 CONSTRUCTION	500			30	
D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST FUNDING ACTION CONTINGENCY		2271421 CONSTRUCTION	8,604	211	7,706	6,020	2,362
D/W RESURFACING BOX RESERVE FUNDING ACTION RESERVE		2271422 CONSTRUCTION	440				
D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL INTERSECTION (MODIFY) CONTINGENCY		2271471 CONSTRUCTION	863				
D/W T/OPS TSM & O CONSULTANT SUPPORT SERVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297654 PRELIMINARY ENGINEERING	1,000	500			
D/W T/OPS TSM & O CONSULTANT SUPPORT SERVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297655 PRELIMINARY ENGINEERING			900	500	
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299221 PRELIMINARY ENGINEERING	2				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299222 PRELIMINARY ENGINEERING	4				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299224 PRELIMINARY ENGINEERING	210				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299225 PRELIMINARY ENGINEERING	203				

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D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299226 PRELIMINARY ENGINEERING	3				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299227 PRELIMINARY ENGINEERING	4				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299228 PRELIMINARY ENGINEERING	105				
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299229 PRELIMINARY ENGINEERING	205				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299363 PRELIMINARY ENGINEERING	2				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299364 PRELIMINARY ENGINEERING	6				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299366 PRELIMINARY ENGINEERING				55	
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299443 PRELIMINARY ENGINEERING	542	539	539		
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299444 PRELIMINARY ENGINEERING				539	539
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299472 PRELIMINARY ENGINEERING	4				
D/W T/OPS SAFETY STUDIES TRAFFIC ENGINEERING STUDY		2299474 PRELIMINARY ENGINEERING	486	442			
D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299491 PRELIMINARY ENGINEERING	3,143	719			1,317

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DISTRICT WIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299501 PRELIMINARY ENGINEERING	148				
DISTRICT WIDE BOX SUPPLE. CONSULTANTS CONTRACTS/T/OPS CONSULT PRELIMINARY ENGINEERING CONTINGENCY		2299521 PRELIMINARY ENGINEERING	1,505				
D\W INDIRECT PE FOR CADD TRAINING & MAINT. OF SYSTEM PRELIMINARY ENGINEERING		2299531 ADMINISTRATION	150	150	150	150	150
D/W BOX BRRP TARGET 'BRRP' FUNDS FUNDING ACTION TARGET		2299551 CONSTRUCTION	110			13,767	
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION CONTINGENCY		2299571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	145 1,461 338	1,034 806 273	1,014 955 260	1,547 753 2,334	3,630 1,330 4,159
TREASURE COAST OPS CEI CONSULTANTS CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299642 CONSTRUCTION	257				
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299643 CONSTRUCTION	257	385	385		
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299644 CONSTRUCTION		257	385	385	
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299645 CONSTRUCTION			257	385	385
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299646 CONSTRUCTION				257	385

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D/W VE CONTRACT VALUE ENGINEERING DESIGN SUPPORT PRELIMINARY ENGINEERING		2299652 PRELIMINARY ENGINEERING	95				
D/W VE CONTRACT VALUE ENGINEERING DESIGN SUPPORT PRELIMINARY ENGINEERING		2299653 PRELIMINARY ENGINEERING	47	47	47		
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299654 PRELIMINARY ENGINEERING		50	47	47	47
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299655 PRELIMINARY ENGINEERING	50	47	47	47	
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299656 PRELIMINARY ENGINEERING				50	47
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299664 PRELIMINARY ENGINEERING	750				
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299665 PRELIMINARY ENGINEERING		712	712		
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299666 PRELIMINARY ENGINEERING				712	712
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299723 PRELIMINARY ENGINEERING		380			
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299726 PRELIMINARY ENGINEERING				380	
DESIGN-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2299731 PRELIMINARY ENGINEERING	540	540	540	540	540
STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299761 PRELIMINARY ENGINEERING	460	350	350	350	350

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D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299834 PRELIMINARY ENGINEERING	7				
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299835 PRELIMINARY ENGINEERING	5				
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299836 PRELIMINARY ENGINEERING	5				
DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ FUNDING ACTION CONTINGENCY	088717	2299871 CONSTRUCTION	7,974	2,635	1,432	7,941	6,030
D/W BOX CONSTRUCTION RESERVE FUNDING ACTION RESERVE		2299872 CONSTRUCTION	391				
D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299881 PRELIMINARY ENGINEERING	5,503	3,203	2,102	1,569	4,583
D/WBOX PE CONSULT RESERVE PRELIMINARY ENGINEERING RESERVE		2299882 PRELIMINARY ENGINEERING					738
DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 FUNDING ACTION CONTINGENCY		2299891 CONSTRUCTION	1,087	500	500	500	500
DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717 FUNDING ACTION CONTINGENCY		2299901 CONSTRUCTION	1,870	2,428	1,760		
D/W R/R CROSSING RESURFACING CONTINGENCIES FUNDING ACTION CONTINGENCY		2299911 RAILROAD & UTILITES	1,797	1,770	1,800	1,830	1,860

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DIST. WIDE R/W BOX CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2299951 RIGHT OF WAY	27,353	2,070	2,582	1,212	4,254
R/W LAND RESERVE BOX RIGHT OF WAY ACQUISITION RESERVE		2299952 RIGHT OF WAY	1,334				
CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299961 PRELIMINARY ENGINEERING	309	300	300	300	300
DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS INSPECT CONSTRUCTION PROJS. CONTINGENCY		2299971 CONSTRUCTION	4,855	1,500	1,500	1,616	1,584
DISTRICT WIDE CEI RESERVE INSPECT CONSTRUCTION PROJS. RESERVE		2299972 CONSTRUCTION	600				
DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM FUNDING ACTION CONTINGENCY		2300001 CONSTRUCTION	10,159				327
D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 FUNDING ACTION CONTINGENCY		2300011 CONSTRUCTION	141				
DIST. WIDE LEGAL LEGAL SERVICES R/W OPS BUDGET RIGHT OF WAY ACTIVITIES		2300061 RIGHT OF WAY	238	167	167	167	167
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300072 PRELIMINARY ENGINEERING	45	45	45	45	45
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2006 \PURCHASE OF MATERIALS LANDSCAPING		2300109 CONSTRUCTION	245				

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D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300121 PRELIMINARY ENGINEERING	2				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300122 PRELIMINARY ENGINEERING	3				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300123 PRELIMINARY ENGINEERING	3				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300124 PRELIMINARY ENGINEERING	4	71			
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300125 PRELIMINARY ENGINEERING	2	71			
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300126 PRELIMINARY ENGINEERING	5		75		
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300127 PRELIMINARY ENGINEERING		198		71	
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300128 PRELIMINARY ENGINEERING		10	214		71
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300129 PRELIMINARY ENGINEERING			10	214	
D/W TRAFFIC OPS SIGN AL RETIMING TRAFFIC ENGINEERING STUDY		2300174 PRELIMINARY ENGINEERING		285			
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300181 RIGHT OF WAY	5		5		
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300185 RIGHT OF WAY	72	60	60	60	

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D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300263 PRELIMINARY ENGINEERING		300	191		
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300264 PRELIMINARY ENGINEERING					315
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS PRELIMINARY ENGINEERING		2300271 P D & E PRELIMINARY ENGINEERING	11 2,020	2,061	2,125	2,232	2,303
CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS FUNDING ACTION		2300281 CONSTRUCTION	1,771	1,893	1,300	2,500	2,500
CONSTRUCTION-DIRECT CEI ACTIVITIES LAP PROJECTS FUNDING ACTION		2300282 CONSTRUCTION	5				
D/W UTIL EXCAVATION UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300294 PRELIMINARY ENGINEERING	89				
D/W UTILITY EXCAVAT UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300295 PRELIMINARY ENGINEERING	6				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300302 P D & E	11				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300303 P D & E	373				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300304 P D & E	188				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300305 P D & E	83	240	240	240	120
D/W PD&E CONSULTANT CONTRACTS ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300306 P D & E	40	290	290		

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D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300307 P D & E					120
R/W ADMIN/LEGAL DIRECT PROJECT RIGHT OF WAY ACTIVITIES		2300311 RIGHT OF WAY	1,735	1,520	1,520	1,520	1,520
R/W ENG.-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2300321 PRELIMINARY ENGINEERING	1,204	1,150	1,150	1,150	1,150
DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2300341 PRELIMINARY ENGINEERING	582	550	550	550	550
D/W BOX BRRP CONTINGENCIES PROGRAM #04 FUNDING ACTION CONTINGENCY		2300441 CONSTRUCTION	2,525	1,120	1,435	800	800
DEMO-DIRECT JOB OTHER ACTIVITIES PD&E/EMO STUDY		2300481 P D & E	742	717	717	717	717
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300501 P D & E	3				
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300502 P D & E	415	400			
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300503 P D & E			650	650	650
D/W CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300504 P D & E	350	350			
D/W SAFETY PROGRAM RESERVE SAFETY FUNDS(HSP) FUNDING ACTION RESERVE		2300551 CONSTRUCTION	3,977	1,423	4,204	12,456	13,179

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D/W MATERIALS & GEO- TECH TESTING CONSULTANT - CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2300611 CONSTRUCTION	4				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300682 PRELIMINARY ENGINEERING	407				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300683 PRELIMINARY ENGINEERING		200	205	200	205
D/W LANDSCAPING MISCELLANEOUS ISSUES PD&E/EMO STUDY		2300741 P D & E	168				
D/W LANDSCAPING LANDSCAPING SERVICE MISCELL ISSUES PD&E/EMO STUDY		2300742 P D & E	28				
D/W MITIGATION MAINTENANCE/MONITORING AFTER CST IS COMPLETE PD&E/EMO STUDY		2300743 P D & E CONSTRUCTION	363 310	263 310			
D/W MITIGATION MAINTENANCE /MONITORING CONSTRUCTION PROJECTS PD&E/EMO STUDY		2300744 P D & E CONSTRUCTION			263 310	263 310	263 310
D/W LANDSCAPE LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PD&E/EMO STUDY		2300745 PRELIMINARY ENGINEERING	290	277	277	277	277
DISTRICT WIDE R/W MEDIATION CONTRACT - RIGHT OF WAY ACTIVITIES		2300811 RIGHT OF WAY	75	50	50	50	50
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300833 RIGHT OF WAY	25				
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300834 RIGHT OF WAY					25

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D/W TITLE SEARCH TITLE SEARCH CONTRACTS PRELIMINARY ENGINEERING CONTINGENCY		2300841 PRELIMINARY ENGINEERING	400	1,000	1,000	400	400
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300862 P D & E	337	245	245		
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300863 P D & E				270	270
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300883 PRELIMINARY ENGINEERING	150				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300884 PRELIMINARY ENGINEERING	100				
DISTRICTWIDE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300885 PRELIMINARY ENGINEERING	95				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300886 PRELIMINARY ENGINEERING		450			
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300887 PRELIMINARY ENGINEERING	320		450		
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300888 PRELIMINARY ENGINEERING		320		450	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300889 PRELIMINARY ENGINEERING			320		450
D/W BRIDGE CONSULT MISC CONSULTANT SERVICES PRELIMINARY ENGINEERING		2300922 PRELIMINARY ENGINEERING	206	200	200		
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300923 PRELIMINARY ENGINEERING				200	250

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D/W T/OP SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300941 PRELIMINARY ENGINEERING	5				
D/W T/OP SAFETY SAFETY REVIEW CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300942 PRELIMINARY ENGINEERING	4				
D/W T/OPS SAFETY STUDIES TRAFFIC ENGINEERING STUDY		2300943 PRELIMINARY ENGINEERING	476	442	437		
D/W T/OP SAFETY TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300944 PRELIMINARY ENGINEERING				259	427
D/W T/OPS SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300945 PRELIMINARY ENGINEERING	268	265	262	259	256
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300954 PRELIMINARY ENGINEERING	343				
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300955 PRELIMINARY ENGINEERING			340		
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300956 PRELIMINARY ENGINEERING					495
D/W PSU IN HOUSE COST DIRECT JOB PRELIMINARY ENGINEERING		2303391 PRELIMINARY ENGINEERING	902	900	900	900	900
D/W TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303571 PRELIMINARY ENGINEERING	1				
TRAFFIC OPS FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303572 PRELIMINARY ENGINEERING	400	400			
TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303573 PRELIMINARY ENGINEERING			400	360	360

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D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2303773 PRELIMINARY ENGINEERING	150				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303781 CONSTRUCTION	200				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303782 CONSTRUCTION	300				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303783 CONSTRUCTION	300	300	300		
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303784 CONSTRUCTION			300	300	300
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303785 CONSTRUCTION					300
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303794 PRELIMINARY ENGINEERING	95	95			
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303795 PRELIMINARY ENGINEERING		143	143	143	
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303796 PRELIMINARY ENGINEERING					143
D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303854 PRELIMINARY ENGINEERING	190				
D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303855 PRELIMINARY ENGINEERING			150	150	150
D/W APPRAISAL SERVICES FOR SURPLUS RIGHT OF WAY ACTIVITIES		2303981 RIGHT OF WAY	110	95	48	48	48

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DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304063 CONSTRUCTION	13				
D/W BRIDGE PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304064 CONSTRUCTION	23				
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304065 CONSTRUCTION	343				
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304066 CONSTRUCTION		533	534		
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	1.040 MI	2304067 CONSTRUCTION				541	543
D/W BRIDGE PUSH BUTTON CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304073 CONSTRUCTION	5				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2304106 CONSTRUCTION	2				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304107 CONSTRUCTION	136				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304108 CONSTRUCTION			137		
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304109 CONSTRUCTION					141
D/W R/W COST ESTIMATE CONTRACTS VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304132 RIGHT OF WAY	50	50			
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304133 RIGHT OF WAY	150	150	150		

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D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304135 RIGHT OF WAY			50	50	50
D/W R/W CONSULT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304185 RIGHT OF WAY			25		
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304186 RIGHT OF WAY		100			
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304187 RIGHT OF WAY		100			
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304188 RIGHT OF WAY			100		
ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304189 RIGHT OF WAY			100		
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304262 RIGHT OF WAY	40	40			
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304263 RIGHT OF WAY	40	40	40		
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304264 RIGHT OF WAY			40	40	40
DISTRICTWIDE DRAINAGE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304282 CONSTRUCTION	861				
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304283 CONSTRUCTION		1,048	1,050	1,051	
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304284 CONSTRUCTION					1,131

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D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304313 CONSTRUCTION	2				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304315 CONSTRUCTION	5				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304316 CONSTRUCTION	632				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304317 CONSTRUCTION			620		
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304318 CONSTRUCTION					629
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304383 CONSTRUCTION	9				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304384 PRELIMINARY ENGINEERING CONSTRUCTION	47 617				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304385 CONSTRUCTION			608		
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304386 CONSTRUCTION					629
3 NORTHERN COUNTIES/ THERMO RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304534 CONSTRUCTION	440	440			
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304537 CONSTRUCTION			540	540	
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304538 CONSTRUCTION					540

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DISTRICT WIDE/T/OPS TRAFFIC SIGNAL PURCHASES TRAFFIC SIGNALS		4047371 CONSTRUCTION		100		100	
D/W MIS CONSTRUCTION CONTINGENCIES FOR UNKNOWN EMERGENCIES EMERGENCY OPERATIONS CONTINGENCY		4059181 CONSTRUCTION	250	250	250	250	250
D/W PD&E CONSULTANT ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4067442 P D & E	33				
D/W PD&E CONSULTANT ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4067443 P D & E	317	290	290		
D/W PD&E CONSULTANT ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4067444 P D & E			140	290	290
D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 RESURFACING TARGET		4072771 PRELIMINARY ENGINEERING CONSTRUCTION	2,966	6,000	6,000	6,000 46,369	10,438 73,936
D/W CEI CONTINGENCIES / PROG#00 RESURFACING TARGET		4072772 CONSTRUCTION			5,000	10,517	
D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 RESURFACING TARGET		4072773 CONSTRUCTION				7,444	10,814
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085284 CONSTRUCTION	1				
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085285 CONSTRUCTION	315				
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085286 CONSTRUCTION		329	342		

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3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085287 CONSTRUCTION				346	346
GENERAL R/W CONSULT PRODUCTION SUPPORT RIGHT OF WAY ACTIVITIES		4090611 RIGHT OF WAY	405	375			
GENERAL R/W CONSULT WORK PROGRAM RELATED RIGHT OF WAY ACTIVITIES		4090613 RIGHT OF WAY		90	450	450	450
D/W DIVING CONSULTANT CONTRACT SUPPORT CST BRIDGE JOBS SPECIAL SURVEYS		4114802 CONSTRUCTION	260				
D/W DIVING CONSULTANT CONTRACT SUPPORTS CST BRIDGE JOBS SPECIAL SURVEYS		4114803 CONSTRUCTION			260		250
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119481 CONSTRUCTION	226				
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119482 CONSTRUCTION		443	417	437	475
D/W LANDSCAPE PURCHASE OF MATERIALS LANDSCAPING		4119483 CONSTRUCTION	75	48	48	48	48
D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4130892 PRELIMINARY ENGINEERING	529	548	567	588	608
D/W DRAINAGE CONTINGENCIES FOR EMERGENCIES DRAINAGE IMPROVEMENTS CONTINGENCY		4142041 CONSTRUCTION	546	530	530	530	530
T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS FUNDING ACTION CONTINGENCY		4150761 CONSTRUCTION	389	220	240	240	240

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PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT PRELIMINARY ENGINEERING		4152851 PRELIMINARY ENGINEERING	1,881	1,800	1,800	1,800	1,800
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4156001 PRELIMINARY ENGINEERING	352				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164253 PRELIMINARY ENGINEERING	80				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164254 PRELIMINARY ENGINEERING	40				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164255 PRELIMINARY ENGINEERING		76			
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164256 PRELIMINARY ENGINEERING			76		
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164257 PRELIMINARY ENGINEERING				76	
D/W MINOR PROJECTS DESIGN CONSULT. CONTRACT PRELIMINARY ENGINEERING		4164258 PRELIMINARY ENGINEERING	40				
D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES PRELIMINARY ENGINEERING CONTINGENCY		4169681 PRELIMINARY ENGINEERING	233	225	225	225	225
D/W PD&E CONSULTANT ETDM SUPPORT ACTIVITIES PD&E/EMO STUDY		4170731 P D & E	2				
D/W PD&E CONSULTANT MISCELLANEOUS SUPPORT ACTIVITIES PD&E/EMO STUDY		4170732 P D & E	160	160	160	160	160
D/W PD&E CONSULTANT MISCELLANEOUS SUPPORT ACTIVITIES PD&E/EMO STUDY		4170734 P D & E					200

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D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES EMERGENCY OPERATIONS CONTINGENCY		4174421 CONSTRUCTION	428	300	300	300	300
D/W ETDM ETDM DEVELOPMENT RESERVES PD&E/EMO STUDY RESERVE		4174731 P D & E	80	50	50	50	50
D/W MATERIAL LAB RESERVES FOR CONSULTANT CONTRACTS INSPECT CONSTRUCTION PROJS. RESERVE		4175981 CONSTRUCTION	19	65	72		
D/W MATERIALS LAB CONSTRUCTION SUPPORT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175991 CONSTRUCTION	108				
D/W MATERIAL LAB CONSTRUCTION SUPPORT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175993 CONSTRUCTION	5				
D/W MATERIALS LAB CONSTRUCTION SUPPORT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175994 CONSTRUCTION	35				
SIS CONNECTORS CONNECTORS STUDY PD&E/EMO STUDY	3.696 MI	4184291 P D & E	3				
ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189571 PRELIMINARY ENGINEERING	300	150			
ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189572 PRELIMINARY ENGINEERING				150	50
TRIP RESERVES FOR SEFTC FUNDING ACTION RESERVE		4192821 CONSTRUCTION	520				
TRIP BOX CONTINGENCIES FUNDING ACTION CONTINGENCY		4192822 CONSTRUCTION					750

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D/W BOX ETDM SUPPORT PD&E/EMO STUDY CONTINGENCY		4197001 P D & E	230	5,000			
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT INSPECT CONSTRUCTION PROJS.		4197161 CONSTRUCTION	200				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197162 CONSTRUCTION	190				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197163 CONSTRUCTION	500				
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197164 CONSTRUCTION	225				
D/W MATERIALS LAB TESTING FOR D4 & D6 CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197165 CONSTRUCTION	485				
D/W PD&E/ ENVIRONMENTAL SERVICES CONSULTANT SUPPORT PD&E/EMO STUDY		4218321 P D & E		290	290	540	540
D/W BASCULE BRIDGE LINE OF SITE CORRECTIONS OTHER ITS		4223351 CONSTRUCTION	6				
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		4233051 PRELIMINARY ENGINEERING			10	214	
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		4233052 PRELIMINARY ENGINEERING					260
D/W BOX FOR FANP FEDERAL NON PARTICPATING FUNDING ACTION CONTINGENCY		4233811 PRELIMINARY ENGINEERING CONSTRUCTION	275 935	200 1,000	200 1,000	200 1,000	200 1,000

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D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233831 PRELIMINARY ENGINEERING				320	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233832 PRELIMINARY ENGINEERING					320
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234471 PRELIMINARY ENGINEERING	285				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234472 PRELIMINARY ENGINEERING	5				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234473 PRELIMINARY ENGINEERING		385			
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234474 PRELIMINARY ENGINEERING		385			
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234491 PRELIMINARY ENGINEERING		305			
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234492 PRELIMINARY ENGINEERING		305			
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236291 PRELIMINARY ENGINEERING		76			
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236292 PRELIMINARY ENGINEERING			76		
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236293 PRELIMINARY ENGINEERING				76	
D/W PIO WORK PIO ACTIVITIES ON GOING CONSTRUCTION PROJECTS INSPECT CONSTRUCTION PROJS.		4239081 CONSTRUCTION	50				

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D/W VE CONTRACT PRELIMINARY ENGINEERING		4248521 PRELIMINARY ENGINEERING		95	48	48	48
D/W VE CONTRACT PRELIMINARY ENGINEERING		4248522 PRELIMINARY ENGINEERING				95	48
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		4248551 PRELIMINARY ENGINEERING				432	427
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249081 CONSTRUCTION		1,045			
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249082 CONSTRUCTION		1,045			
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249083 CONSTRUCTION			1,150		
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249084 CONSTRUCTION			1,150		
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249085 CONSTRUCTION				1,235	
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249086 CONSTRUCTION				1,235	
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249087 CONSTRUCTION					1,330
D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4249088 CONSTRUCTION					1,330
D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250371 PRELIMINARY ENGINEERING		380			

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D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250372 PRELIMINARY ENGINEERING				950	475
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4250374 PRELIMINARY ENGINEERING				950	475
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250375 PRELIMINARY ENGINEERING			600		
D/W AERIAL SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4250376 PRELIMINARY ENGINEERING				760	665
D/W PD&E ETDM PROJECT DEVELOPMENT PD&E/EMO STUDY		4250632 P D & E			790		
D/W PD&E ETDM PROJECT DEVELOPMENT PD&E/EMO STUDY		4250633 P D & E				790	
D/W PD&E ETDM PROJECT DEVELOPMENT PD&E/EMO STUDY		4250634 P D & E					790
D/W PD&E PROJECT TRAFFIC INTERCHANGE ANALYSIS PD&E/EMO STUDY		4259801 P D & E	145				
ARRA CONTINGENCY BOX STIMULUS FUNDS FUNDING ACTION CONTINGENCY		4268591 CONSTRUCTION	150				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W BOX TITLE 11 XINGS PROG# 3005 FUNDING ACTION CONTINGENCY		2313461 RAILROAD & UTILITES	166				
CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM FUNDING ACTION RESERVE		4097351 CONSTRUCTION	60			5,389	6,635
SR2N/SR2S/E/HRRR BOX SAFETY-LU NEW PROGRAMS RESERVE SAFETY PROJECT RESERVE		4206311 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	5 386 278	1,023 177	344 182	1,824 185	1,872 189
SR2N PROGRAM PURCHASE MATERIALS DISTRIBUTION TO SCHOOLS SAFETY PROJECT		4230461 OPERATIONS	186				
SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM FUNDING ACTION RESERVE		4239091 CONSTRUCTION		569	1,132	1,286	1,958

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036363 BRDG/RDWY/CONTRACT MAINT	230	230			
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036364 BRDG/RDWY/CONTRACT MAINT			230	230	
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038892 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038893 BRDG/RDWY/CONTRACT MAINT		75	75	75	
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038894 BRDG/RDWY/CONTRACT MAINT		75	75	75	
I-95/SWEEPING SWEEPING I-95 TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4057363 BRDG/RDWY/CONTRACT MAINT	20				
CALL BOX MAINTENANCE MARTIN, ST.LUCIE, INDIA RIVER COUNTIES ROUTINE MAINTENANCE		4084794 BRDG/RDWY/CONTRACT MAINT	65	65			
SR-9/I-95 ROAD RANGERS SERVICE PATROL 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4124951 BRDG/RDWY/CONTRACT MAINT	1,200	1,500	1,500	1,500	1,500
MARTIN/ST.LUCIE CO INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171512 BRDG/RDWY/CONTRACT MAINT	118	118	118		
D/W PRESSURE CLEANING BRIDGES & SOUNDWALLS ROUTINE MAINTENANCE		4241322 BRDG/RDWY/CONTRACT MAINT	140				
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258061 BRDG/RDWY/CONTRACT MAINT			100	100	
TREASURE COAST ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4258062 BRDG/RDWY/CONTRACT MAINT					100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE ROUTINE MAINT. ROUTINE MAINTENANCE CONTINGENCY		2335251 BRDG/RDWY/CONTRACT MAINT	22,719	23,599	24,576	25,531	26,585
DISTRICT WIDE DEPT OF CORRECTIONS PART OF MASTER AGREE ROUTINE MAINTENANCE		2335261 BRDG/RDWY/CONTRACT MAINT	2,121	2,185	2,251	2,319	2,389
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		2336061 BRDG/RDWY/CONTRACT MAINT	9,441	12,202	18,574	23,343	27,219
D4 OVERHEAD SIGN INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340081 BRDG/RDWY/CONTRACT MAINT	40	40	40	40	40
D4 OVERHEAD SIGNS INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340084 BRDG/RDWY/CONTRACT MAINT		900		900	
D4 OVERHEAD SIGNS INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340085 BRDG/RDWY/CONTRACT MAINT					2,000
SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE ROUTINE MAINTENANCE		2340211 BRDG/RDWY/CONTRACT MAINT	943	943	943	943	943
TREASURE COAST YOUTH PROGRAM ROUTINE MAINTENANCE		4037826 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038882 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038883 BRDG/RDWY/CONTRACT MAINT		75	75	75	
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038884 BRDG/RDWY/CONTRACT MAINT				75	

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NORTHERN THREE CO. JAP'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051221 BRDG/RDWY/CONTRACT MAINT	982	1,200	1,200	1,200	1,200
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES ROUTINE MAINTENANCE		4166921 BRDG/RDWY/CONTRACT MAINT	12,577	12,577	12,577	9,945	14,463
MARTIN/ST.LUCIE CO GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171502 BRDG/RDWY/CONTRACT MAINT	85	85	85		
D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS EMERGENCY OPERATIONS		4191991 BRDG/RDWY/CONTRACT MAINT	120	120	120	120	120
SWEEPING PRIMARY RDS TRI-COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4231101 BRDG/RDWY/CONTRACT MAINT	30	30	30		
DISTRICTWIDE WASTE CLEANUP AT BRIDGES ROUTINE MAINTENANCE		4240421 BRDG/RDWY/CONTRACT MAINT	24				

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GEOGRAPHIC DISTRICT 04
 DISTRICTWIDE

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340644 BRDG/RDWY/CONTRACT MAINT		855			
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340645 BRDG/RDWY/CONTRACT MAINT				855	

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GEOGRAPHIC DISTRICT 04
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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335013 BRDG/RDWY/CONTRACT MAINT	24				
D/W SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335014 BRDG/RDWY/CONTRACT MAINT	658	600	600	600	
NPDES PROGRAM NPDES-MS4 PRELIMINARY ENGINEERING TARGET		2335021 BRDG/RDWY/CONTRACT MAINT	1,128	676	1,024	1,600	1,895
DISTRICTWIDE NPDES PROJECT PRELIMINARY ENGINEERING		4043361 BRDG/RDWY/CONTRACT MAINT		300	300		
D/W OPERATIONS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES PRELIMINARY ENGINEERING		4242721 BRDG/RDWY/CONTRACT MAINT	945	945	945	945	945

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340604 BRDG/RDWY/CONTRACT MAINT		855			
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340605 BRDG/RDWY/CONTRACT MAINT				855	

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GEOGRAPHIC DISTRICT 04
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2329171 ADMINISTRATION	20,000	20,000			
SCENIC HIGHWAYS DOT STAFF INVOLVEMENT HWY-ENHANCEMENT		2330261 ADMINISTRATION	4	4	4	4	4
WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED TRANSPORTATION PLANNING		2330841 ADMINISTRATION	450	450			
D/W DATA BASE/WEB OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242671 PRELIMINARY ENGINEERING	665	665	665	665	665
D/W GIS OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242672 PRELIMINARY ENGINEERING	302	302	302	302	302
D/W COMPLIANCE CST COMPLIANCE TRAINING SUPPORT PRELIMINARY ENGINEERING		4242681 PRELIMINARY ENGINEERING	8	8	8	8	8
D/W LAP SUPPORT SERVICES OPERATING CONSULTANTS PRELIMINARY ENGINEERING		4242701 PRELIMINARY ENGINEERING	48	48	48	48	48
D/W SURPLUS R/W LEASING & MAINTENANCE FOR 2009 PRELIMINARY ENGINEERING		4242711 RIGHT OF WAY	350	350			
D/W SURPLUS R/W LEASING & MAINTENANCE FOR 2009 PRELIMINARY ENGINEERING		4242713 RIGHT OF WAY			420	420	420

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT CONTINGENCY		2367591 CONSTRUCTION				1,588	
SFRC MANAGEMENT BOX INTERMODAL FUNDS INTERMODAL HUB CAPACITY CONTINGENCY		2367592 CAPITAL					684
DISTRICT WIDE BOX INTERMODAL ACCESS INTERMODAL HUB CAPACITY CONTINGENCY		2367991 CAPITAL					2,222
SFRTA SEC 5307/SFRC PLANNING & DEVELOPMENT RAIL CAPACITY PROJECT		2368541 CONSTRUCTION	5,500	5,800	5,800		
SFRTA SFRC/ ROLLING STOCK&PARTS RAIL CAPACITY PROJECT		2368551 CONSTRUCTION	1,600	200	840		
SFRTA SEC 5307 ,SFRC MICELLANEOUS RAIL CAPACITY PROJECT		2368571 CONSTRUCTION	2,650	1,400	1,300		

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96 AVIATION REVENUE/OPERATIONAL CONTINGENCY		2360791 CAPITAL	1,443	2		183	206

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT CONTINGENCY		2367591 CONSTRUCTION		334	1,866	600	500
SFRC/ MAINTENANCE CORRIDOR MAINTENANCE & AMTRAK UTILITIES RAIL PRESERVATION PROJECT		2367691 CAPITAL	7,659	8,416	9,301	10,100	10,500
SFRC MANAGEMENT BOX FOR CONTRACTS RAIL PRESERVATION PROJECT CONTINGENCY		2367861 CONSTRUCTION	373	39	346	550	578
TRI RAIL OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368161 OPERATIONS	16,778	17,161	17,556	17,963	18,175
SFRTA SECTION 5307 OPERATING RAIL REVENUE/OPERATIONA IMPR		2368201 OPERATIONS	71,188	19,779	20,570	9,840	10,603
SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4038781 OPERATIONS	457	750	750	750	750
SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4135971 OPERATIONS	5,000				
OMD INTERMODAL BOX PLANNING CUNSLTANT TRANSPORTATION PLANNING CONTINGENCY		4137021 PLANNING	1,782	1,997	2,231	2,231	2,320
SFRC ENGINEERING CONSULTANT RAIL PRESERVATION PROJECT		4151001 PRELIMINARY ENGINEERING	1,500		1,500		1,500
SFFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS RAIL SAFETY PROJECT		4170311 P D & E	1				
SOUTH FLORIDA RAIL CORRIDOR - SIGN PURCHASE RAIL SAFETY PROJECT		4182691 PRELIMINARY ENGINEERING	18				

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT RAIL REVENUE/OPERATIONA IMPR		4218881 RIGHT OF WAY	110	80	80	80	80
SFRC - BUILDING REPAIRS, MULTIPLE LOCATIONS RAIL PRESERVATION PROJECT		4235701 CONSTRUCTION	1,177				
SFRTA VINE PLANTING FOR NOISE WALLS LANDSCAPING		4242931 CONSTRUCTION	3				
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) UNIVER. AUTOMATED FARE COLL SYS RAIL REVENUE/OPERATIONA IMPR		4243871 CAPITAL	1,287				
OFFICE OF MODAL DEVELOPMENT, GENERAL PLANNING CONSULTANT TRANSPORTATION PLANNING		4248031 PLANNING	400				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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DISTRICTWIDE

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W SEAPORTS BOX FUNDING ACTION CONTINGENCY		2370241 CAPITAL	154				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE BOX TRANSIT CORRIDOR TRANSIT IMPROVEMENT CONTINGENCY		2346361 OPERATIONS			411	343	433
SFEC TMA COMMUTER TRANS. ASSISTANCE		2346371 OPERATIONS	40	25	25	25	25
DISTRICTWIDE BOX SECTION 5303 GRANTS PTO STUDIES CONTINGENCY		2346611 PLANNING	76				
DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		2346631 PLANNING	931	895	1,093	1,004	870
DISTRICTWIDE BOX SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE CONTINGENCY		2346761 OPERATIONS	4	6			1
SFRTA FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		2346811 OPERATIONS	1,667	1,443	1,667	1,667	1,667
DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX COMMUTER TRANS. ASSISTANCE CONTINGENCY		4132321 PLANNING					134
SFRTA BLOCK GRANT TRANSIT SERVICE DEMONSTRATION		4179831 OPERATIONS	982	1,526	1,053	1,106	1,106
JOB ACCESS & REVERSE COMMUTE PROGRAM 5316 TRANSIT IMPROVEMENT		4239271 CAPITAL	340				
NEW FREEDOM PROGRAM 5317 TRANSIT IMPROVEMENT CONTINGENCY		4239281 OPERATIONS	99				
ARRA SECTION 5307 SFRTA CAPITAL FOR FIXED ROUTE		4264011 CAPITAL	13,567				

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ARRA SECTION 5309 SFRTA CAPITAL FOR FIXED ROUTE		4264041 CAPITAL	2,492				
JOB ACCESS & REVERSE COMMUTE PROGRAM; FTA - SECTION 5316 TRANSIT IMPROVEMENT		4268611 CAPITAL	9,343				
TRANSIT NEW FREEDOMS PROGRAM; SFRTA - SECTION 5317 TRANSIT IMPROVEMENT		4268621 OPERATIONS	5,303				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330571 PLANNING	300		380		300
D/W URBAN MODEL URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330572 PLANNING		300		300	
DISTRICTWIDE TRANSPORTATION STATISTICS		2331161 PLANNING	549		600		600
D/W STATISTICS TRAFFIC DATA COLLECTION & ANALYSIS TRANSPORTATION STATISTICS		2331482 PLANNING		550		600	
D/W STATISTICS DATA COLLECTION& ANALYSIS TRANSPORTATION STATISTICS		2331501 PLANNING	500	550	500		650
D/W STATISTICS DATA COLLECTION & ANALYSIS TRANSPORTATION STATISTICS		2331503 PLANNING				645	
GPC-SYSTEMS PLANNING PROJECT TRAFFIC & CORRIDOR ANALYSIS CORRIDOR/SUBAREA PLANNING		2331521 PLANNING	270				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331522 PLANNING	90				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331523 PLANNING	90				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331524 PLANNING	160	225	400	400	400
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331525 PLANNING	160	325	500	500	500
DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN TRANSPORTATION PLANNING CONTINGENCY		2331551 PLANNING		1	16	1	80

GEOGRAPHIC DISTRICT 04
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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		2331581 PLANNING	50		100	100	100
DISTRICTWIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331851 PLANNING	50				
DISTRICT WIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331853 PLANNING		300			
DISTRICTWIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331854 PLANNING			300		
DISTRICT WIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331855 PLANNING				250	300
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING TRANSPORTATION PLANNING		4034681 PLANNING	1,040	1,106	1,116	1,146	1,189
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034691 PLANNING	741	752	769	811	843
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034701 PLANNING	158	156	187	196	204
DISTRICTWIDE SIS PROGRAM SUPPORT PROGRAM PRODUCT MAINTENANCE		4208001 PLANNING	135	100	100	50	400
DISTRICTWIDE MODEL DATAS SUPPORT FOR LONG RANGE TRAN PLAN UPDATES PLANNING MODELS/DATA UPDATE		4240731 PLANNING	225	250			
DISTRICTWIDE TRANSPORTATION STATISTICS TRANSPORTATION STATISTICS		4240741 PLANNING	100		50		
DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN PROGRAM PRODUCT MAINTENANCE		4240751 PLANNING	315	300	300	400	50

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W STRATEGIC INTER MODAL SYSTEM PROGRAM PRODUCT MAINTENANCE	CONCEPTUAL WORK ON SIS CONNECTORS	4258491 PLANNING	45	50	50	50	50
TREASURE COAST FEC SUPPORT TRANSPORTATION PLANNING		4258501 PLANNING	50				

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GEOGRAPHIC DISTRICT 05
 BREVARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COCOA OPERATIONS COMPLEX PHASE I FIXED CAPITAL OUTLAY		2433401 PRELIMINARY ENGINEERING	5				
COCOA OPERATIONS COMPLEX MAJOR PHASE II CONSTRUCTION FIXED CAPITAL OUTLAY		4240141 DESIGN BUILD		19,754			

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 BREVARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG PD&E/EMO STUDY	44.346 MI	4055061 PRELIMINARY ENGINEERING CONSTRUCTION	70 285		900		
I-95 FROM S OF SR 528 TO PORT ST JOHN INTCHG ADD LANES & REHABILITATE PVMNT	3.225 MI	4055062 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	709 2,846 50 501		2,000 31,940		498
I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD ADD LANES & REHABILITATE PVMNT	4.173 MI	4055063 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	594 4,122 500 40,829				
I-95 FROM N OF SR 518 TO S OF SR 519 ADD LANES & REHABILITATE PVMNT	9.631 MI	4055064 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	24 152 80				
I-95 FROM S OF SR 519 TO S OF SR 528 ADD LANES & REHABILITATE PVMNT (CONCRETE)	10.132 MI	4055065 RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	173 2,415 1				
I-95 INTERCHANGE PINEDA INTERCHANGE (MAJOR)	1.500 MI	4055066 ENVIRONMENTAL	512				
I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE ADD LANES & REHABILITATE PVMNT	18.081 MI	4055068 CONTRACT INCENTIVES DESIGN BUILD	5,000 2,670				
I-95 FROM SR 50 TO VOLUSIA CO LINE PD&E/EMO STUDY	17.090 MI	4068692 P D & E	2				

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I-95 FROM SR 50 TO SR 46 ADD LANES & REHABILITATE PVMNT	7.400 MI	4068693 PRELIMINARY ENGINEERING RIGHT OF WAY	3 5,105	3,418			
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.244 MI	4068695 PRELIMINARY ENGINEERING RIGHT OF WAY	15 352	1,254	969		
I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.442 MI	4130721 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	60 368 5,630 2,639	400 1,776	1,656 1,000		
I-95 AND SR 50 INTERCHANGE LANDSCAPING	.900 MI	4226391 CONSTRUCTION	41				
I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE RESURFACING	8.681 MI	4235671 PRELIMINARY ENGINEERING CONSTRUCTION	74	12,466			
I-95(SR9) NORTHBOUND FROM INDIAN RIVER CO LINE TO S OF SR 514/MALABAR RD RESURFACING	12.443 MI	4242281 PRELIMINARY ENGINEERING DESIGN BUILD	5 1,018				
I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE GUARDRAIL	24.370 MI	4242941 PRELIMINARY ENGINEERING DESIGN BUILD		20 16,049			
I-95 (SR 9) FROM N OF ST JOHN RD TO S OF SR 406 INTCHG RESURFACING	11.012 MI	4251731 PRELIMINARY ENGINEERING CONSTRUCTION	660		16,434		
I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD LANDSCAPING	.568 MI	4251791 PRELIMINARY ENGINEERING CONSTRUCTION	35	620			

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SR 520 ST JOHNS RV BR#700073 REPLACE LOW LEVEL BRIDGE	.472 MI	2375621 CONSTRUCTION	4				
SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR404(PINEDA CAUSEWAY) ADD LANES & REHABILITATE PVMNT	3.156 MI	2375651 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	13 348 76 500				
SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE TRAFFIC OPS IMPROVEMENT	2.328 MI	2375761 PRELIMINARY ENGINEERING	3				
SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR WIDEN/RESURFACE EXIST LANES	2.164 MI	2375762 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,024 229 800				
SR 5 (US1) INTERSECTION AT BARNES BLVD INTERSECTION (MODIFY)	.181 MI	2375763 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	883 1,107 3,244		8		
SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT	.804 MI	2375921 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	345 258 508 102 300				
SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD ADD LANES & RECONSTRUCT	3.842 MI	2375922 RAILROAD & UTILITES CONSTRUCTION					8,000 44,005
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)	.547 MI	2376502 PRELIMINARY ENGINEERING RIGHT OF WAY	34 5,341	103	12,826		

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SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 PRELIMINARY ENGINEERING RIGHT OF WAY	74 673				
SR 507 BABCOCK ST FROM SR 514 TO CR 516 LIGHTING	2.528 MI	2376641 CONSTRUCTION	14				
SR 3 FROM SR 520 TO SKYLARK AVE RESURFACING	.310 MI	2377052 RIGHT OF WAY CONSTRUCTION	154 2				
SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) BRIDGE REPLACEMENT	.545 MI	2412001 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	475 25 252	24	175		
SR 404 FROM W OF BANANA RIVER TO SR A1A LANDSCAPING	1.320 MI	4091653 CONSTRUCTION	1				
SR 401 OVER BARGE CANAL BR# 7000117,030,&031 BRIDGE-REPAIR/REHABILITATION	.556 MI	4100172 PRELIMINARY ENGINEERING CONSTRUCTION	20 486				
SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 &700011 BRIDGE REPLACEMENT	.397 MI	4114761 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 2 685				
SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND RESURFACING	2.611 MI	4116661 CONSTRUCTION	199				
SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE) RESURFACING	2.883 MI	4119971 CONSTRUCTION	130				
BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS TRAFFIC OPS IMPROVEMENT TARGET		4141701 CONSTRUCTION	1,609	417	424	396	404

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SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S BRIDGE REPLACEMENT	700037, 173 & 175 .784 MI	4149591 PRELIMINARY ENGINEERING DESIGN BUILD	2 15,875				
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 PRELIMINARY ENGINEERING	8				
SR 501 FROM SR 520 TO MICHIGAN AVENUE TRAFFIC SIGNALS	2.235 MI	4149771 PRELIMINARY ENGINEERING CONSTRUCTION	15		1,109		
BEEELINE EAST GENERAL CONSULTANT TOLL COLLECTION		4153654 PRELIMINARY ENGINEERING	30				
SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE SAFETY PROJECT	.035 MI	4154861 CONSTRUCTION	25				
SR 5054 FROM WASHBURN RD EASTWARD ADD LEFT TURN LANE(S)	.300 MI	4159731 PRELIMINARY ENGINEERING CONSTRUCTION	5	341			
SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143 BRIDGE-REPAIR/REHABILITATION	.432 MI	4161321 CONSTRUCTION	4				
SR 518 FROM I-95 TO JOHN RODES BLVD TRAFFIC OPS IMPROVEMENT	.517 MI	4164061 CONSTRUCTION	16				
SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE RESURFACING	.298 MI	4164081 CONSTRUCTION	5				
SR 500 (US 192) FROM I-95 TO DAIRY ROAD LIGHTING	4.111 MI	4169651 CONSTRUCTION	110				
SR A1A FROM SR 520 TO OVERPASS/PAVEMENT RESURFACING	3.200 MI	4171591 CONSTRUCTION	172				

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SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET RESURFACING	14.245 MI	4171881 CONSTRUCTION	222				
SR 520 OVER CANAL BR # 700169 BRIDGE-REPAIR/REHABILITATION	.004 MI	4177791 CONSTRUCTION	6				
SR 500 (US 192) AT JOHN RHODES BLVD. ADD LEFT TURN LANE(S)	.102 MI	4183281 CONSTRUCTION LOCAL ADVANCE REIMBURSE	141 609				
SR 500 (US192) AT DAIRY ROAD ADD LEFT TURN LANE(S)	.116 MI	4183282 CONSTRUCTION	607				
SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST RESURFACING	2.001 MI	4186471 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,732				
SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST SIDEWALK	2.001 MI	4186472 CONSTRUCTION	414				
SR 528 (EB ONLY) FROM E OF INDIAN RV BR TO E OF SR 401 INTCHG RESURFACING	5.793 MI	4195631 CONSTRUCTION	110				
SR 528 (EB ONLY) UPGRADE BRIDGE RAILINGS AND ATTACHMENTS SAFETY PROJECT	4.518 MI	4195632 CONSTRUCTION	87				
SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE RESURFACING	8.700 MI	4195921 CONSTRUCTION	2,210				
SR 520 FROM E OF SYKES CK PKWY TO W OF NEW FOUND HARBOR DRAINAGE IMPROVEMENTS	.780 MI	4197681 CONSTRUCTION	2				
SR 50 OVER CANAL BRIDGE-REPAIR/REHABILITATION	.007 MI	4213191 PRELIMINARY ENGINEERING CONSTRUCTION	5 215				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A MISCELLANEOUS STRUCTURE	.990 MI	4217001 DESIGN BUILD	161				
SR 5 US 1 FROM ROCKY POINT RD TO SR514 (MALABAR RD) RESURFACING	2.581 MI	4219901 CONSTRUCTION	110				
SR 507 FROM N OF SR 514/MALABAR RD TO 0.258MI S OF CR 516/PALM BAY RD RESURFACING	2.249 MI	4219911 CONSTRUCTION	199				
SR 528 OVER INDIAN RIVER BRIDGE# 700110 BRIDGE-REPAIR/REHABILITATION	.435 MI	4220531 CONSTRUCTION	509				
SR 404 OVER BANANA RIVER BRIDGE# 700081 & 700147 BRIDGE-REPAIR/REHABILITATION	.190 MI	4221321 CONSTRUCTION	72				
REALIGNMENT OF COX RD AND A LANE AT SR 520 TRAFFIC OPS IMPROVEMENT	.326 MI	4225671 CONSTRUCTION	803				
SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 BRIDGE-REPAIR/REHABILITATION	.890 MI	4229021 PRELIMINARY ENGINEERING CONSTRUCTION	40 617				
SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT TRAFFIC SIGNALS	.001 MI	4229201 CONSTRUCTION	3				
SR 519 (FISKE BLVD) FROM S OF REVILLA LANE TO BARBARA JENKINS ST DRAINAGE IMPROVEMENTS	.626 MI	4229301 CONSTRUCTION	31				
SR 405 FROM SR 50 TO SR5 US1 RESURFACING	4.406 MI	4233501 PRELIMINARY ENGINEERING CONSTRUCTION	4 6,637				
SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE RESURFACING	4.677 MI	4233511 CONSTRUCTION		3,600			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR3 (COURTENEY PKWY) FROM 315'N OF RICHLAND AV TO SR 528 RESURFACING	2.484 MI	4233521 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,064				
US 1 FROM SAND DOLLAR LANE TO APOLLO INN DRAINAGE IMPROVEMENTS	.410 MI	4235081 CONSTRUCTION	142				
US 1 UNDER INDIAN RIVER DR DRAINAGE IMPROVEMENTS	.001 MI	4235281 CONSTRUCTION		214			
SR 406 AT I-95 INTERCHANGE TRAFFIC SIGNALS	.129 MI	4235651 PRELIMINARY ENGINEERING CONSTRUCTION	2	896			
SR A1A FROM ORLANDO AVE TO SR 520 RESURFACING	2.149 MI	4236301 CONSTRUCTION		3,507			
SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD DRAINAGE IMPROVEMENTS	.964 MI	4247441 PRELIMINARY ENGINEERING CONSTRUCTION	5			1,002	
SR 5 US 1 SR500/US192 (NEW HAVEN) TO CR 511 (AURORA RD) RESURFACING	4.511 MI	4248861 PRELIMINARY ENGINEERING CONSTRUCTION	40		9,139		
SR 50 FROM W OF SR9/I95 TO SR5 US1 (WASHINGTON) RESURFACING	3.474 MI	4248901 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	255	225	10 6,253		
SR 520 FROM E OF EAST RELIEF BR TO SR A1A LANDSCAPING	.416 MI	4252661 CONSTRUCTION		150			
SR A1A BRIDGE REPAIR BRIDGE 700039 TROPICAL STORM FAY EMERGENCY OPERATIONS	.060 MI	4252791 MISCELLANEOUS	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 192) (STRAWBRIDGE AVE) FLG;LED RR # 272138-B RAIL SAFETY PROJECT	.002 MI	4257921 RAILROAD & UTILITES	260				
SR 514 AT MARIE ST-NORTHSIDE AND SOUTHSIDE RESURFACING	APRON .071 MI	4263061 CONSTRUCTION	7				
SR514 AT PINE ST -SOUTHSIDE APRON RESURFACING	.001 MI	4263101 CONSTRUCTION	4				
SR 528 SOUTH SIDE OF CORRIDOR WEST OF BANANA RIVER DR LANDSCAPING	.498 MI	4264061 CONSTRUCTION	149				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY BRIDGE REPLACEMENT	.200 MI	2412111 RAILROAD & UTILITES CONSTRUCTION	7 1,190				
CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD ADD LANES & RECONSTRUCT	4.480 MI	2412211 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	322 3,052 455				
PALM BAY ROAD FROM MINTON RD TO PINWOOD DR ADD LANES & RECONSTRUCT	4.027 MI	2412212 RAILROAD & UTILITES CONSTRUCTION LOCAL ADVANCE REIMBURSE	815 761	94 12,231			
CR 516 PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD ADD LANES & RECONSTRUCT	1.160 MI	2412213 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	157 198 500	2,937			
PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD LANDSCAPING		2412214 CONSTRUCTION		1,140			
PALM BAY ROAD REPAIR AND RESTORATION TROPICAL STORM FAY EMERGENCY OPERATIONS	.882 MI	2412215 MISCELLANEOUS	19				
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	.865 MI	2412411 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	168 400 1	383	4,897	2,337	
WICKHAM ROAD AT NASA BLVD & ELLIS RD NEW ROAD CONSTRUCTION	.652 MI	4046671 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	12 6,029 1,817 6,701		31		
CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK ADD LANES & RECONSTRUCT	1.157 MI	4212181 CONSTRUCTION	594				

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CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 WIDEN/RESURFACE EXIST LANES	EARMARK .162 MI	4212191 CONSTRUCTION	171				
BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519) ADD LANES & RECONSTRUCT	.001 MI	4231011 CONSTRUCTION					16,200
BARNA AVE FROM SR 50 TO KNOX MCRAE DR SIDEWALK		4234571 CONSTRUCTION		1,597			
APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION 241241-1 FUNDING ACTION TARGET		4239211 CONSTRUCTION				11,050	8,389
COOGAN DRIVE FROM TORRENCE AVE TO BABCOCK AVE SIDEWALK		4256761 PRELIMINARY ENGINEERING CONSTRUCTION	25		1,360		
SIGN REPAIR BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4258661 MISCELLANEOUS	5				
SLOPE/DITCH/DRAIN REPAIR BREVARD COUNTY TROPICAL STORM FAY EMERGENCY OPERATIONS		4258681 MISCELLANEOUS	14				
ROAD REPAIRS STATE FORCES BREVARD COUNTY TROPICAL STORM FAY EMERGENCY OPERATIONS		4258691 MISCELLANEOUS	2				
NORTH RIVERSIDE DR FROM N OF TOWN LIMITS (WATSON) TO US 192 RESURFACING	.487 MI	4262601 CONSTRUCTION	283				
HALL RD AT WEST OF COREY RD DRAINAGE PIPE REPAIR DRAINAGE IMPROVEMENTS	.225 MI	4262681 CONSTRUCTION	13				
HIBISCUS BLVD FROM AIRPORT TO SR 5 (US1) RESURFACING	1.277 MI	4262701 CONSTRUCTION	870				

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WALKWAY OVERLAY (OAK ST) FROM POMPANO DR TO DRIFTWOOD AVE SIDEWALK	.713 MI	4262731 CONSTRUCTION	30				
COGAN DR FROM SE BABCOCK ST TO SAN FILIPPO RESURFACING	1.980 MI	4262751 CONSTRUCTION	869				
MURRELL RD FROM LEVITT RD TO GUS HIPPI BLVD RESURFACING	.793 MI	4262781 CONSTRUCTION	359				
JACKSON AVE FROM PINEAPPLE ST TO DRSCC ENTRANCE RESURFACING	.275 MI	4262801 CONSTRUCTION	203				
S SINGLETON AVE FROM TROPIC ST TO GARDEN ST (SR406) RESURFACING	.285 MI	4262821 CONSTRUCTION	131				
SHERIDAN RD FROM JOHN RODES BLVD TO WICKHAM RD RESURFACING	1.681 MI	4262841 CONSTRUCTION	246				
SARNO RD FROM WICKHAM RD TO CROTON RD RESURFACING	1.018 MI	4262881 CONSTRUCTION	1,041				
ATZ RD AT EASTSIDE OF COREY RD DRAINAGE PIPE REPAIR DRAINAGE IMPROVEMENTS	.230 MI	4262891 CONSTRUCTION	13				
ATZ RD AT EASTSIDE OF WEBER RD DRAINAGE PIPE REPAIR DRAINAGE IMPROVEMENTS	.293 MI	4262892 CONSTRUCTION	13				
RIVERSIDE DR AT SUNSET BLVD STORMWATER DRAINAGE DRAINAGE IMPROVEMENTS	.067 MI	4262901 CONSTRUCTION	21				
TROUTMAN BLVD FROM PORT MALABAR TO PALM BAY RD RESURFACING	1.251 MI	4262921 CONSTRUCTION	716				
PARK AVE FROM KNOX MC RAE DR TO SR 405 RESURFACING	.680 MI	4262951 CONSTRUCTION	226				

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COX ROAD FROM 300'NORTH OF SR520 TO SR 524 RESURFACING	1.699 MI	4262971 CONSTRUCTION	838				
SISSON RD FROM SR 405 TO SR 50 RESURFACING	1.949 MI	4262991 CONSTRUCTION	1,075				
WICKHAM ROAD FROM SOUTH OF POST ROAD TO NORTH OF PARKWAY DRIVE RESURFACING	.995 MI	4263011 CONSTRUCTION	940				
RIDGEWOOD AVE. FROM GRANT TO E. CENTRAL BLVD RESURFACING	1.354 MI	4263031 CONSTRUCTION	182				
SR 514 AT WEBER - SOUTHSIDE APRON RESURFACING	.103 MI	4263041 CONSTRUCTION	4				
OLD DIXIE HWY FROM SR 406 TO DRAA RD RESURFACING	.161 MI	4263051 CONSTRUCTION	76				
SCHOOL STREET FROM FISKE BLVD TO PINEDA STREET DRAINAGE PIPE DRAINAGE IMPROVEMENTS	.247 MI	4263071 CONSTRUCTION	210				
OCEAN BEACH BLVD FROM WAKULLA LANE TO YOUNG AVENUE RESURFACING	.409 MI	4263082 CONSTRUCTION	262				
MICCO ROAD FROM DOTTIE LANE TO 1 MI W OF DOTTIE LANE RESURFACING	1.000 MI	4263091 CONSTRUCTION	530				
LAKE WASHINGTON RD FROM CROTON RD TO US 1 RESURFACING	1.046 MI	4265271 CONSTRUCTION	477				
SYKES CREEK PARKWAY FROM MERRITT AVE TO N BANANA RIVER DR RESURFACING	1.437 MI	4265281 CONSTRUCTION	303				

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GRADICK DR BR#704031 GOAT CREEK IN MALABAR REPLACE LOW LEVEL BRIDGE	.580 MI	2412101 CONSTRUCTION	13				
BREVARD COUNTY TRAILHEAD PROGRAM BIKE PATH/TRAIL		4154351 CONSTRUCTION	600				
BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET BIKE PATH/TRAIL		4154961 PRELIMINARY ENGINEERING CONSTRUCTION	100		575		
2008 WILDFIRES BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4219562 MISCELLANEOUS	5				
SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON BIKE PATH/TRAIL		4243441 CONSTRUCTION			500		
INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT BIKE PATH/TRAIL		4243501 RIGHT OF WAY	459				
DISASTER BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250142 MISCELLANEOUS	2				
NORTH MERRITT ISLAND PIONEER TRAIL FROM CHASE HAMMOCK RD TO HALL RD BIKE PATH/TRAIL		4254051 CONSTRUCTION	600				
WILD FIRES 2009 BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4269242 MISCELLANEOUS	10				

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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
BREVARD COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HIGHWAY LIGHTING BREVARD COUNTY INTERSTATE ROUTINE MAINTENANCE		4259823 BRDG/RDWY/CONTRACT MAINT	100				

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 BREVARD COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA - MELBOURNE ROUTINE MAINTENANCE		2439681 BRDG/RDWY/CONTRACT MAINT	63	65	67		
COCOA BEACH MOA ROUTINE MAINTENANCE		2440031 BRDG/RDWY/CONTRACT MAINT	15	15			
CITY OF PALM BAY MOA ROUTINE MAINTENANCE		2440041 BRDG/RDWY/CONTRACT MAINT	32	33			
MOA CTY OF ROCKLEDGE ROUTINE MAINTENANCE		2440071 BRDG/RDWY/CONTRACT MAINT	27	27	27	27	
MOA TITUSVILLE ROUTINE MAINTENANCE		2441001 BRDG/RDWY/CONTRACT MAINT	61	63	65		
MOA - CITY OF COCOA ROUTINE MAINTENANCE		2443481 BRDG/RDWY/CONTRACT MAINT	22	22	22	22	
MOA - BREVARD COUNTY ROUTINE MAINTENANCE		2447061 BRDG/RDWY/CONTRACT MAINT	59	60	62		
MOA - INDIAN HARBOUR BEACH ON SR 513 ROUTINE MAINTENANCE		2447291 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	
MOA - INDIALANTIC ROUTINE MAINTENANCE		4064911 BRDG/RDWY/CONTRACT MAINT	7	7	7		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136154 BRDG/RDWY/CONTRACT MAINT	540	556			
TOWN OF PALM SHORES MOA ROUTINE MAINTENANCE		4157842 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	
BREVARD PRIMARY ROADWAYS INHOUSE ROUTINE MAINTENANCE		4181041 BRDG/RDWY/CONTRACT MAINT	3,026	3,123	3,230	3,326	

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 05
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DRAIN CLEANING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4199391 BRDG/RDWY/CONTRACT MAINT	350	350	350		
VEGETATION/AESTHETIC ITEMS MAINTENANCE ROUTINE MAINTENANCE		4199392 BRDG/RDWY/CONTRACT MAINT	863	863	863		
SIGN REPAIR/MAINT. ROUTINE MAINTENANCE		4199393 BRDG/RDWY/CONTRACT MAINT	550				
CITY OF WEST MELBOURNE MOA ROUTINE MAINTENANCE		4221691 BRDG/RDWY/CONTRACT MAINT	15	16			
PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256781 BRDG/RDWY/CONTRACT MAINT	1,300				
DRAINAGE REPAIRS SR 50 & SR 518 ROUTINE MAINTENANCE		4256782 BRDG/RDWY/CONTRACT MAINT	250				
TURF SHOULDER REPAIR SR 5,46,520 ROUTINE MAINTENANCE		4256783 BRDG/RDWY/CONTRACT MAINT	775				
ASPHALT PAVT REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256784 BRDG/RDWY/CONTRACT MAINT	170				
SIDEWALK/CONC. REP. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256785 BRDG/RDWY/CONTRACT MAINT	300				

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GEOGRAPHIC DISTRICT 05
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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BEELINE E SR528,407 IN-HOUSE ROUTINE MAINTENANCE		4182311 BRDG/RDWY/CONTRACT MAINT	20	10	10	10	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	395	407	424	437	444
2008 WILDFIRES BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4219561 MISCELLANEOUS	70				
SAFE ROUTES TO SCHOOLS AGREEMENT TRAINING		4222845 OPERATIONS	55				
DISASTER BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4250141 MISCELLANEOUS	4				
JUNE PARK COMM TOWER EMERGENCY REPAIR TROPICAL STORM FAY EMERGENCY OPERATIONS		4250491 MISCELLANEOUS	3				
WILD FIRES 2009 BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4269241 MISCELLANEOUS	10				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER AVIATION CAPACITY PROJECT		2472821 CAPITAL			580		
BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		2473051 CAPITAL			1,000		
BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4 AVIATION PRESERVATION PROJECT		4048531 CAPITAL		300			
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4049221 CAPITAL	550				
BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4049251 CAPITAL			300		
BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS AVIATION CAPACITY PROJECT		4076581 CAPITAL			1,500		
BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A AVIATION CAPACITY PROJECT		4076941 CAPITAL				1,600	
BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE AVIATION SAFETY PROJECT		4094491 CAPITAL				500	
BREVARD-MERRITT ISL AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4094591 CAPITAL	550				
BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AVIATION CAPACITY PROJECT		4094701 CAPITAL		900			
BREVARD-MELBOURNE INT'L GROUND HANDLING EQUIPMENT AVIATION REVENUE/OPERATIONAL		4097811 CAPITAL		700			
BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4097831 CAPITAL	182	75		14	2,289

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4097871 CAPITAL	250				
BREVARD-SP COAST REG AIR TRAFFIC CONTROL TOWER EQUIPMENT AVIATION REVENUE/OPERATIONAL		4119411 CAPITAL	470	23		16	2,531
BREVARD-ARTHUR DUNN LAND ACQUISITION RUNWAY PROTECTION ZONE #15-33 AVIATION SAFETY PROJECT		4144211 CAPITAL			450		
BREVARD-MERRITT ISL CAPACITY/LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144251 CAPITAL				450	
BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144321 CAPITAL				1,800	
BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III AVIATION PRESERVATION PROJECT		4163331 CAPITAL	200				
BREVARD-ARTHUR DUNN AIRCRAFT HANGERS AVIATION REVENUE/OPERATIONAL		4182801 CAPITAL		750			
BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4182811 CAPITAL		250			
BREVARD-MERRITT IS LAND ACQUISITION AVIATION CAPACITY PROJECT		4182961 CAPITAL		900			
BREVARD-MELBOURNE CONSTRUCT APRON & TAXIWAY AVIATION CAPACITY PROJECT		4185031 CAPITAL	1,720				
BREVARD-MELBOURNE TERMINAL IMPROVEMEMNTS AVIATION REVENUE/OPERATIONAL		4208391 CAPITAL				4,000	
BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4208401 CAPITAL			500		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD-ARTHUR DUNN CONSTRUCT AVIATION T-HANGAR AVIATION REVENUE/OPERATIONAL		4208411 CAPITAL			1,200		
BREVARD-ARTHUR DUNN IMPROVE RW 33 SAFETY AREA REHAB TW "A" & CONNECTORS AVIATION PRESERVATION PROJECT		4239391 CAPITAL	56				486
BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239711 CAPITAL	84	6		400	1,111
BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS AVIATION SAFETY PROJECT		4239731 CAPITAL	100				
BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON AVIATION PRESERVATION PROJECT		4239741 CAPITAL	460				
BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239751 CAPITAL	16	37		460	700

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GEOGRAPHIC DISTRICT 05
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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION RAIL CAPACITY PROJECT		4228301 CAPITAL			26,160		

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL SEAPORT CAPACITY PROJECT		4184101 CAPITAL	40,912				
BREVARD-PORT CANAVER AL MAINTENANCE DREDGING SEAPORT CAPACITY PROJECT		4225331 CAPITAL	4,000		1,992	2,341	2,341
PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT SEAPORT CAPACITY PROJECT		4228291 CAPITAL			9,966		
PORT CANAVERAL PORTWIDE FACILITY IMPROVE MENTS SEAPORT CAPACITY PROJECT		4259021 CAPITAL		3,200			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4046121 OPERATIONS	6,489	6,526	6,565		
BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	7,596	7,894	8,369	8,787	
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179701 OPERATIONS	150				
BREVARD MPO PLANNING SUPPORT PTO STUDIES		4206351 PLANNING	192	173			
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	350	130			
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	350	130			
BREVARD-SPACE COAST (SCAT) SECTION 5309 NEW SOUTH TERMINAL BUILDING URBAN CORRIDOR IMPROVEMENTS		4206441 CAPITAL	500	5,500			
BREVARD CO-SPACE COA ST (SCAT) SECTION 5316 REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	714				
BREVARD-SPACE COAST TRANSIT SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	557				
BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224381 PLANNING			173	173	173
BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241241 OPERATIONS				6,630	6,630
BREVARD-SPACE COAST AREA TRANSIT MINUTEMAN CA USEWAY SHUTTLE SERVICE TRANSIT SERVICE DEMONSTRATION		4254191 OPERATIONS	84				

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ARRA SECTION 5307 BREVARD-SPACE COAST URBAN CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4261651 CAPITAL	6,898				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485141 OPERATIONS	1,147	1,220	1,232	1,108	1,108
BREVARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485142 PLANNING	28	30	30	30	30

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BREVARD UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163541 PLANNING	724				
BREVARD URBAN AREA UPWP TRANSPORTATION PLANNING		4179581 PLANNING		738	752	766	781
SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON CORRIDOR IMPROVEMENT		4187641 PLANNING	66				

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 FROM PALM COAST PKWY TO ST JOHNS CO LINE ADD LANES & REHABILITATE PVMNT	7.659 MI	2423411 CONSTRUCTION	203				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 100 FROM SR 5 US 1 TO 0.1MI W OF BELLE TERR ADD LANES & RECONSTRUCT	2.237 MI	2379651 RIGHT OF WAY	2				
SR 5 US 1 BLACK BRANCH CREEK #730004 & 730042 BRIDGE REPLACEMENT	1.056 MI	4110921 CONSTRUCTION ENVIRONMENTAL	3,468 28				
SR 11 FROM VOLUSIA CO LINE TO SR 5 (US 1) RESURFACING	15.507 MI	4171411 CONSTRUCTION	225				
SR 100 FROM PUTNAM COUNTY LINE TO.377MI E/DEAN RD RESURFACING	16.978 MI	4171831 CONSTRUCTION	136				
SR 5 (US 1) SIDEWALK FROM SR 100 TO ROYAL PALMS PARKWAY SIDEWALK	2.427 MI	4174671 CONSTRUCTION			300		
SR A1A FROM VOLUSIA/FLAGLER LINE TO DUVAL/ST JOHNS LINE CORRIDOR IMPROVEMENT	18.595 MI	4191131 PLANNING	146				
SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE RESURFACING	1.213 MI	4220011 CONSTRUCTION	916				
SR 5 (US1) AT WHITE VIEW PARKWAY TRAFFIC SIGNALS	.254 MI	4230991 CONSTRUCTION		383			
SR 100 OVER IWW FLAGLER AND SR9 (TOWN CENTER BLVD) BRIDGE-REPAIR/REHABILITATION	.538 MI	4238511 CONSTRUCTION	191				
SR 100 FROM SR 5 (US 1) TO BELLE TERRE PARKWAY LANDSCAPING	2.447 MI	4250431 CONSTRUCTION		588			
US 1 BUNNELL RELOCATION OF WEIGH STATION MCCO WEIGH STATION STATIC/WIM	.959 MI	4255291 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	40			750 11,693	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DOWNTOWN STREETScape (FLAGLER BEACH)SIDEWALK LIGHTING&DISABLED ACCESS SIDEWALK	.615 MI	4265041 CONSTRUCTION	1,000				
SR A1A FR VOLUSIA CO LINE TO SR 100 SPECIAL SURVEYS	3.957 MI	4267901 PRELIMINARY ENGINEERING	8				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MATANZAS WOOD PKWAY INTERCHANGE WITH I-95 NEW ROAD CONSTRUCTION	.002 MI	4119592 PLANNING P D & E	6 431				
OLD KINGS DRIVE FROM FORREST GROVE DR TO OLD KINGS RD NEW ROAD CONSTRUCTION	.009 MI	4159621 P D & E	150				
PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR ADD THRU LANE(S)	1.200 MI	4159631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,497 212			4,680	
PALM HARBOR PARKWAY OVER CLUB HOUSE WATERWAY BRIDGE #734061 BRIDGE REHABILITATION	.034 MI	4262551 CONSTRUCTION	1,000				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEHIGH TRAIL SEG III (FLAGLER CO.) RAILS TO BIKE PATH/TRAIL	2.718 MI	4107692 CONSTRUCTION	1,987				
CR 302 FROM CR 305 TO CR 15 SAFETY PROJECT	1.000 MI	4159611 PRELIMINARY ENGINEERING	48				
LEHIGH TRAILHEAD FROM COLBERT LANE TO CONN ECTION WITH LEHIGH TRAIL BIKE PATH/TRAIL		4182071 PRELIMINARY ENGINEERING CONSTRUCTION	100		500		
COUNTY ROAD 305 FROM CR 304 TO BRIDGE NO. 734006 RESURFACING	4.244 MI	4243511 CONSTRUCTION				2,285	
COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100 RESURFACING	6.143 MI	4243512 CONSTRUCTION					2,302
COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100 RESURFACING	3.481 MI	4243541 CONSTRUCTION					1,601
NATURAL DISASTER FLAGLER OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250152 MISCELLANEOUS	2				
CR 305 BRIDGE REPLACEMENT BRIDGE # 734081 BRIDGE REPLACEMENT	.010 MI	4262641 CONSTRUCTION	1,500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF BUNNELL MOA ROUTINE MAINTENANCE		2441721 BRDG/RDWY/CONTRACT MAINT	43	48	48	48	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136155 BRDG/RDWY/CONTRACT MAINT	47	77			
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149791 BRDG/RDWY/CONTRACT MAINT	17	17	17		
FLAGLER COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149792 BRDG/RDWY/CONTRACT MAINT	6	6	6		
FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 ROUTINE MAINTENANCE		4149793 BRDG/RDWY/CONTRACT MAINT	5	6			
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173641 BRDG/RDWY/CONTRACT MAINT	68	73	73	73	
ASSET MANAGEMENT FLAGLER COUNTY PRIMARY WITH CITY OF BUNNELL ROUTINE MAINTENANCE		4173671 BRDG/RDWY/CONTRACT MAINT	1,343	1,343			
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWY/CONTRACT MAINT	288	288	321	398	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	29	30	14	15	33
A1A SCENIC HISTORIC BYWAY - BINGS LANDING REC FACILITY IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4243721 CONSTRUCTION			70		
A1A SCENIC BYWAY FLAGLER PIER RESCUE AND OBSERVATION TOWER CONSTRUCT SPECIAL STRUCTURE		4243722 CONSTRUCTION			82		
NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY OPERATIONS		4250151 MISCELLANEOUS	4				
A1A SCENIC& HISTORIC FLAGLER GATEWAY PROMENADE IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4260291 CONSTRUCTION			467		

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 FLAGLER COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLAGLER-FLAGLER CO CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION CAPACITY PROJECT		4049202 CAPITAL		538			
FLAGLER-FLAGLER CO CONSTRUCT T HANGARS AVIATION REVENUE/OPERATIONAL		4049681 CAPITAL	425				
FLAGLER-FLAGLER CO AIRPORT CONSTRUCT PERIMETER ROAD AVIATION REVENUE/OPERATIONAL		4049691 CAPITAL	100				
FLAGLER-FLAGLER CO AIRPORT AIRPORT ACCESS ROAD CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4049692 CAPITAL			800		
FLAGLER-FLAGLER CO APRON EXPANSION DESIGN AVIATION CAPACITY PROJECT		4049701 CAPITAL	120				
FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4094541 CAPITAL	695	7		160	2,638
FLAGLER-FLAGLER CO AIRPORT RELOCATE FUEL FARM AVIATION REVENUE/OPERATIONAL		4185151 CAPITAL			500		
FLAGLER-FLAGLER CO CONSTRUCT ARFF FACILITY AVIATION SAFETY PROJECT		4185162 CAPITAL				1,987	
FLAGLER-FLAGLER CO TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4185172 CAPITAL	1,163				
FLAGLER-FLAGLER CO CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4208431 CAPITAL		1,014			
FLAGLER-FLAGLER CO CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4208432 CAPITAL				660	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 FLAGLER COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLAGLER-FLAGLER CO BCC TRANSIT PURCHASE BUSES & FACILITIES PURCHASE VEHICLES/EQUIPMENT		4166771 CAPITAL	1,631				
FLAGLER COUNTY OPERATING ASSISTANCE IN NON URBAN AREA OPERATING/ADMIN. ASSISTANCE		4226331 OPERATIONS	621	652	685	719	755

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05
 FLAGLER COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLAGLER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485201 OPERATIONS	204	214	216	195	195
FLAGLER LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485202 PLANNING	19	19	20	20	20

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LEESBURG/OCALA MAINT CONSOLIDATION PHASE I FIXED CAPITAL OUTLAY		2433391 PRELIMINARY ENGINEERING	1				
LEESBURG OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4223431 CONSTRUCTION	5				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE PD&E/EMO STUDY	12.933 MI	2382751 P D & E RIGHT OF WAY	263			30,000	
SR 500 (US 441) AT POND 5 AND US 411 AT KURT STREET DRAINAGE IMPROVEMENTS	4.691 MI	2383142 CONSTRUCTION	39				
SR 500 US 441 FROM MILLS STREET TO W OF COLLEGE ROAD ADD LANES & RECONSTRUCT	4.261 MI	2383151 ENVIRONMENTAL	187				
SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD ADD LANES & RECONSTRUCT	1.021 MI	2383942 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	110 7,827 9,003		26		
SR 500 (US 441) FROM PERKINS ST TO SR 44 ADD LANES & RECONSTRUCT	1.645 MI	2383943 RIGHT OF WAY	4,226	8,913	11,504	4,991	
SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING WIDEN/RESURFACE EXIST LANES	1.184 MI	2383944 PRELIMINARY ENGINEERING RIGHT OF WAY	2 4,138	15,912	7,603		
SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD ADD LANES & RECONSTRUCT	3.356 MI	2383954 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 8,439 508				
SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL ADD LANES & RECONSTRUCT	4.157 MI	2383955 PRELIMINARY ENGINEERING RIGHT OF WAY	2 15,970	1,671			
SR 25 (US 27) FROM N OF SR 530 TO N OF BOGGY MARSH RD ADD LANES & REHABILITATE PVMNT	3.540 MI	2384211 PRELIMINARY ENGINEERING CONSTRUCTION	21 13				
SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD ADD LANES & RECONSTRUCT	6.515 MI	2384221 PRELIMINARY ENGINEERING RIGHT OF WAY	98 4,241				

07/13/2009 10.16.36
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR ADD LANES & REHABILITATE PVMNT	3.837 MI	2384231 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	2 50 860 38,585		370		
SR 25 (US 27) FROM WB RAMP @ SR 50 TO CR 561-A ADD LANES & RECONSTRUCT	2.778 MI	2384241 CONSTRUCTION	122				
SR 50 FROM W OF BLOXHAM AVE TO E OF GRAND HIGHWAY ADD LANES & RECONSTRUCT	.717 MI	2384293 PRELIMINARY ENGINEERING RIGHT OF WAY	17 22,636				
SR 50 FROM W OF HANCOCK ROAD 800' W. REMINGTON ROAD ADD LANES & RECONSTRUCT	3.724 MI	2384294 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,272 78 13,519	241 1,350			
SR 50 FROM TINY MORSE RD TO LAKE BLVD ADD LANES & RECONSTRUCT	.987 MI	2384298 CONSTRUCTION	76				
SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 ADD LANES & RECONSTRUCT	2.110 MI	4098701 PRELIMINARY ENGINEERING	3				
SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE PD&E/EMO STUDY	7.796 MI	4106751 P D & E	20				
SR 19 NB (GROVE ST) FROM BAY ST TO CR 452 RESURFACING	1.536 MI	4116121 CONSTRUCTION	67				
SR 25 (US 27) AT CORLEY ISLAND RD NORTHWARD ADD LEFT TURN LANE(S)	.060 MI	4150001 CONSTRUCTION	4				
SR 50 LAKE COUNTY ADVANCE ROW ACQUISITION RIGHT OF WAY ACTIVITIES	5.679 MI	4167242 RIGHT OF WAY	206				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US19/ PITTMAN WORK CENTER ENTRANCE TRAFFIC OPS IMPROVEMENT	1.100 MI	4173801 PRELIMINARY ENGINEERING CONSTRUCTION	2 709				
SR 44 FROM SR 500 (US 441) TO SR 44 RESURFACING	2.110 MI	4195611 CONSTRUCTION	5				
SR 530 (US 192) FROM RAMPS AT SR25(US 27) TO ORANGE CO LINE RESURFACING	1.011 MI	4195811 CONSTRUCTION	18				
SR 25 (US 27) FROM CR 33 TO SUNSHINE AVE RESURFACING	4.298 MI	4195911 CONSTRUCTION	406				
SR 44 FROM .25 MI WEST OF MARSHALL RD TO VOLUSIA COUNTY LINE SIGNING/PAVEMENT MARKINGS	20.648 MI	4215031 CONSTRUCTION	680				
SR 46 FROM US 441 TO CR 46A SIGNING/PAVEMENT MARKINGS	10.448 MI	4217731 CONSTRUCTION	71				
SR 33 FROM E OF WRIGHT ST TO BLUFF LAKE RD RESURFACING	2.545 MI	4219741 CONSTRUCTION	3,016				
SR 50 FROM E OF GRAND HIGHWAY TO W OF HANCOCK RD RESURFACING	1.080 MI	4219751 CONSTRUCTION	2,662				
SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 RESURFACING	3.277 MI	4219761 CONSTRUCTION	2,874				
SR 46 E OF CR 46A MP 11.200 TO BEGIN BRIDGE #110071 RESURFACING	2.461 MI	4219771 CONSTRUCTION	2				
SR 40 FROM THIRD ST TO VOLUSIA CO LINE RESURFACING	.502 MI	4219781 CONSTRUCTION	60				
SR 19 FROM CR 445 TO MARION CO LINE RESURFACING	9.146 MI	4219791 CONSTRUCTION	300				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR25 US27 FROM MARQUAX RD TO HIGHLAND AVE RESURFACING	10.943 MI	4219811 CONSTRUCTION	223				
SR 50 FROM GREEN VALLEY BLVD TO MAX HOOKS RD LANDSCAPING	.373 MI	4226341 CONSTRUCTION	5				
SR 25 US 27 AT US 192 INTERCHANGE LANDSCAPING	.200 MI	4226361 CONSTRUCTION	10				
SR 500 US 441 AT SR 19 INTERCHANGE AND SR 46 INTERCHANGE LANDSCAPING	5.500 MI	4226371 CONSTRUCTION	6				
SR 50 (COLONIAL DR) FROM SUMTER CO LINE TO CR 33 (BLUFF LAKE RD) RESURFACING	4.293 MI	4233461 CONSTRUCTION	3,031				
SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY RESURFACING	2.669 MI	4233471 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,250				
SR 25 US 27 FROM S OF POLK CO LINE TO 1ST RAMP N OF US 192 PRELIM ENG FOR FUTURE CAPACITY	.282 MI	4242991 PRELIMINARY ENGINEERING	42				
SR 50 CORRIDOR CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		4243811 CONSTRUCTION	7,667				
SR 19 OVER LITTLE LAKE HARRIS BRIDGE-REPAIR/REHABILITATION	.593 MI	4244771 PRELIMINARY ENGINEERING CONSTRUCTION	70 2,830				
SR 19 FROM BROAD STREET TO CENTRAL AVENUE SIGNING/PAVEMENT MARKINGS	12.442 MI	4247111 PRELIMINARY ENGINEERING CONSTRUCTION	5	710			
SR 19 FROM CR 452 TO N OF GOLDEN GEM DR RESURFACING	3.816 MI	4248811 PRELIMINARY ENGINEERING CONSTRUCTION	205		3,435		

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GEOGRAPHIC DISTRICT 05
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 3-3259 LOIS DR 0.8MI N OF CR 448 BR#114052 BRIDGE REPLACEMENT	.102 MI	4071651 PRELIMINARY ENGINEERING	3				
LOIS DRIVE BRIDGE WEST OF TAMMI DR-TAVARES REPLACE BRIDGE #114052 BRIDGE REPLACEMENT	.044 MI	4071652 CONSTRUCTION	2,666				
HARTWOOD-MARSH RD SR 500/US 27 ORANGE COUNTY LINE ADD LANES & RECONSTRUCT	.001 MI	4196651 CONSTRUCTION			5,890		
CR 44 AT CR 19A ADD LEFT TURN LANE(S)	.001 MI	4224191 CONSTRUCTION	346				
CR 44 AT SHELLY DRIVE ADD LEFT TURN LANE(S)	.001 MI	4224201 LOCAL ADVANCE REIMBURSE	353				
TITCOMB STREET FROM GOLFLINKS AVENUE TO WOODWARD AVENUE SIDEWALK		4224211 CONSTRUCTION	300				
WASHINGTON STREET FROM FAHNSTOCK STREET TO ABRAMS ROAD SIDEWALK		4233851 CONSTRUCTION		371			
LAKE CENTER DR FROM N OF LAKE CENTER DR TO W OF EUDORA RD SIDEWALK		4234581 CONSTRUCTION		133			
MT HOMER ROAD AT DAVID WALKER DRIVE TRAFFIC SIGNALS	.018 MI	4239671 CONSTRUCTION		261			
LAKE GRIFFIN ROAD FROM LEMON STREET TO GRAYS AIRPORT ROAD RESURFACING	2.291 MI	4262591 CONSTRUCTION	267				
CR 455 FROM SR 19 TO CR 561 RESURFACING	2.773 MI	4262611 CONSTRUCTION	428				
CR 474 FROM SR 33 TO US 27 RESURFACING	8.551 MI	4262621 CONSTRUCTION	2,866				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKESHORE DR FROM PRESTON COVE RD TO KING FISHER DR RESURFACING	.256 MI	4263001 CONSTRUCTION	19				
CR 466A (MILLER ST) FROM CUTOFF RD TO US 27/441 RESURFACING	1.269 MI	4263021 CONSTRUCTION	177				
CR 19A FROM DODSON CUTOFF TO AZALEA DRIVE RESURFACING	.116 MI	4263121 CONSTRUCTION	19				
CR 448 FROM LAKE INDUSTRIAL BLVD TO GRAND OAK LANE RESURFACING	2.276 MI	4263131 CONSTRUCTION	264				
CR 42 FROM HOLMES VIEW DR TO WEST FOURTH ST RESURFACING	4.896 MI	4263141 CONSTRUCTION	783				
EAGLES NEST RD FROM US 27/441 TO RIDGE ROAD RESURFACING	.300 MI	4263151 CONSTRUCTION	241				
GOOSE PRAIRIE RD FROM EMERALDA ISLAND RD TO CR 452 RESURFACING	1.854 MI	4263161 CONSTRUCTION	205				

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 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAV-LEE TRAILHEAD CITY OF TAVARES MISCELLANEOUS CONSTRUCTION		4139961 CONSTRUCTION	3				
GARDENIA TRAIL III FROM LAKE ELLA RD BIKE PATH/TRAIL	TO MARION CO RD AT HWY 25	4154321 P D & E PRELIMINARY ENGINEERING	2	136			
GARDENIA TRAIL II FROM MLK BOULEVARD TO LAKE ELLA RD BIKE PATH/TRAIL		4161111 P D & E PRELIMINARY ENGINEERING	5	171			
NATURAL DISASTER LAKE OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250162 MISCELLANEOUS	2				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		2447543 BRDG/RDWY/CONTRACT MAINT	1,012	1,080	1,080	1,080	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136151 BRDG/RDWY/CONTRACT MAINT	194	200			
LADY LAKE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4171991 BRDG/RDWY/CONTRACT MAINT	25	26	27		
LAKE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181061 BRDG/RDWY/CONTRACT MAINT	3,026	3,123	3,230	3,326	
CITY OF LEESBURG MOA ROUTINE MAINTENANCE		4231131 BRDG/RDWY/CONTRACT MAINT	10	10	10		
MOA W/ MASCOTTE ROUTINE MAINTENANCE		4237901 BRDG/RDWY/CONTRACT MAINT	1	1	1		
PAVEMENT MARKINGS & RPM'S - PERFORMANCE BASED ROUTINE MAINTENANCE		4238341 BRDG/RDWY/CONTRACT MAINT			750		
PIPE DESILT/VIDEO/ REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254562 BRDG/RDWY/CONTRACT MAINT	1,500				
REWORK SHOULDERS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254563 BRDG/RDWY/CONTRACT MAINT	500				
MOA W/ TAVARES ROUTINE MAINTENANCE		4254581 BRDG/RDWY/CONTRACT MAINT	10	10	10	11	11

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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130193 OPERATIONS	186	191	196	201	207
SAFE ROUTES TO SCHOOLS PROJECT AGREEMENTS TRAINING		4222843 OPERATIONS	10				
NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY OPERATIONS		4250161 MISCELLANEOUS	2				
SR 50 AT EJANA POND ROADWAY FLOOD PUMPING 2009 MAY FLOODING EMERGENCY OPERATIONS		4269541 MISCELLANEOUS	2				

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GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE-LEESBURG REG AIRPORT AVIATION SAFETY PROJECT	SAFETY IMPROVEMENT PROJECT	4094401 CAPITAL	139	28		315	1,388
LAKE-LEESBURG REG MASTER PLAN UPDATE AVIATION CAPACITY PROJECT		4094411 CAPITAL		500			
LAKE-UMATILLA AIRPORT SAFETY PRIORITY IMPROVEMENT PROJECTS AVIATION SAFETY PROJECT		4094801 CAPITAL	6	15		383	694
LAKE-LEESBURG REG RW AND TW LIGHT AND SIGNA GE AVIATION SAFETY PROJECT		4144391 CAPITAL		600			
LAKE-LEESBURG REG CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4144402 CAPITAL				1,000	
LAKE-UMATILLA AIRCRAFT PARKING APRON AVIATION CAPACITY PROJECT		4163381 CAPITAL	313				
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21 & TW B, K, & J CONSTRUCT AVIATION PRESERVATION PROJECT		4184722 CAPITAL	625	875			
LAKE-UMATILLA T-HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4208311 CAPITAL		740			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE-LAKE CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045381 OPERATIONS	939	986	1,036		
LAKE COUNTY CAPITAL GRANT DESIGN AND CONSTRUCT MOBILITY CENTER CONST/EXPAND TERMINAL FACILITY		4143301 CAPITAL				8,400	
LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES CAPITAL FOR FIXED ROUTE		4143311 CAPITAL	7,073	2,170	2,279	2,393	2,512
LAKE SUMTER MPO SECTION 5303 UPWP PTO STUDIES		4206361 PLANNING	94	69			
LAKE-LAKE SUMTER MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224411 PLANNING			69	69	69
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226481 OPERATIONS	1,262	1,311	1,361		
LAKE COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241201 OPERATIONS				1,087	1,142
LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241251 OPERATIONS				1,429	1,460
LAKE-PARK & RIDE LOT US 27 .5 MILES SOUTH OF SR 50 TRANSIT IMPROVEMENT		4248531 CONSTRUCTION	163				
LAKE-LAKE COUNTY BOA RD OF COUNTY COMMISSIONERS FIXED ROUTE SERVICE TRANSIT SERVICE DEMONSTRATION		4254221 OPERATIONS	166				
ARRA SECTION 5307 LAKE CO URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261661 CAPITAL	2,222				
LAKE CO BOCC SECTION 5316 JOB ACCESS REVERSE COMMUTE TRANSIT SERVICES OPERATING/ADMIN. ASSISTANCE		4265311 OPERATIONS	315				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE CO BOCC SECTION 5316 JOB ACCESS REVERSE COMMUTE VEHICLE PURCHASE PURCHASE VEHICLES/EQUIPMENT		4268391 CAPITAL	594				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485241 OPERATIONS	542	563	512	512	512
LAKE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485242 PLANNING	23	24	24	24	24

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LAKE URBAN AREA FY 2008/2009 TRANSPORTATION PLANNING		4179561 PLANNING	472				
LAKE URBAN AREA UPWP TRANSPORTATION PLANNING		4179571 PLANNING		477	481	486	491

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM SUMTER CO LINE TO .8 MILE S OF SR 200 RESURFACING	13.945 MI	4155551 CONSTRUCTION	160				
I-75 (SR 93) FROM SR 200 TO NORTH OF SR 500 RESURFACING	4.445 MI	4194371 CONSTRUCTION	809				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 441) FROM SUMTER CO LINE TO CR 42 ADD LANES & RECONSTRUCT	2.017 MI	2383958 PRELIMINARY ENGINEERING				2,205	
SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 PD&E/EMO STUDY	3.585 MI	2386481 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	38 4,050	104			
SR 35 (BASELINE RD) FROM MARICAMP RD (SR 464) TO SR 40 (SILVER SPRINGS) ADD LANES & RECONSTRUCT	5.704 MI	2386771 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	500 510 48,900				
SR 35 (BASELINE RD) FROM NE 24TH ST TO SR 40 RIGHT OF WAY ACQUISITION	.495 MI	2386773 RIGHT OF WAY	45				
SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 NEW ROAD CONSTRUCTION	.001 MI	2386774 PRELIMINARY ENGINEERING	2				
SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP ADD LANES & RECONSTRUCT	3.758 MI	2386931 PRELIMINARY ENGINEERING	6				
SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) ADD LANES & RECONSTRUCT	3.679 MI	2387191 RIGHT OF WAY CONSTRUCTION			5,771	6,274	951 28,152
SR 40 FROM SR 45 (US 41) TO CR 328 ADD LANES & RECONSTRUCT	9.763 MI	2387201 PRELIMINARY ENGINEERING	2				
SR 45 US 41 FROM SOUTH OF POWELL RD TO 0.42MI N 111TH PL LN ADD LANES & RECONSTRUCT	1.043 MI	2387401 CONSTRUCTION	2				
SR 40 FROM SW 80TH AVE(CR225A) TO SW 52ND AVE ADD LANES & RECONSTRUCT	3.217 MI	2387621 RIGHT OF WAY	338				

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 MARION COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 19 JUNIPER CREEK BR# 360028 BRIDGE REPLACEMENT	1.358 MI	2387702 PRELIMINARY ENGINEERING CONSTRUCTION	6 332				
SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE PD&E/EMO STUDY	25.943 MI	4106741 P D & E	7				
SR 40 FROM END OF 4 LANES TO CR 314 PRELIM ENG FOR FUTURE CAPACITY	4.517 MI	4106742 PRELIMINARY ENGINEERING ENVIRONMENTAL			4,550 500		
SR 40 FROM CR 314 TO CR 314A PRELIM ENG FOR FUTURE CAPACITY	5.867 MI	4106743 PRELIMINARY ENGINEERING ENVIRONMENTAL		1,508		4,550	
SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42 ADD LANES & RECONSTRUCT	1.404 MI	4112563 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	5 5,475 5,457 5,871 930			57 930	930
SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES ADD LANES & RECONSTRUCT	2.370 MI	4112564 PRELIMINARY ENGINEERING	2				
SR 40 INTERSECTION OF SILVER SPRINGS BLVD AND SR 45 US41 DRAINAGE IMPROVEMENTS	.061 MI	4115631 CONSTRUCTION	1				
BELLEVIEW SW PHASE 2 FROM BELLEVIEW PARK PHASE 1 TO SPORTS COMPLEX SIDEWALK		4155021 CONSTRUCTION	187				
SR 500 (US 441) FROM CR 484 TO SR 200 SKID HAZARD OVERLAY	10.219 MI	4155031 CONSTRUCTION	16				
SR 500(US 27-US 441) FROM S OF SE 178TH ST TO N OF SE 178TH ST ADD LEFT TURN LANE(S)	.270 MI	4161881 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 326 FROM W OF CR 35 TO E OF CR 35 TRAFFIC SIGNALS	.200 MI	4162201 CONSTRUCTION				1,205	
SR 326 FROM I-75 RAMPS TO END OF STATE MAINTAIN SKID HAZARD OVERLAY	1.176 MI	4170051 CONSTRUCTION	17				
SR 40 FROM NE 60TH AVE TO OKLAWAHA RIVER BRIDGE RESURFACING	3.123 MI	4171601 CONSTRUCTION	10				
SR 25 US 441 FROM SR25CR25A INTERSECT TO ALACHUA CO LINE RESURFACING	6.365 MI	4171621 CONSTRUCTION	172				
SR 45 (US 41) FROM SR 40 TO LEVY COUNTY LINE RESURFACING	6.989 MI	4171791 CONSTRUCTION	102				
SR 40 FROM SR 45 (US 41) TO CR 225A RESURFACING	12.945 MI	4171821 CONSTRUCTION	39				
SR 500(US 441 PINE) FROM SR 200 TO SR 40 SAFETY PROJECT	.539 MI	4171941 CONSTRUCTION	5				
SR40/US LAKE GEORGE RANGER DISTRICT & WORK CENTER TRAFFIC OPS IMPROVEMENT	.200 MI	4173781 CONSTRUCTION	780				
COUNTYWIDE BRIDGES MARION CO BR#360025,055,170,171 BRIDGE-REPAIR/REHABILITATION	.650 MI	4177821 CONSTRUCTION	8				
SR 35 (US 301) FROM .387MI N OF CR42 TO SR 500 (US 441) RESURFACING	4.962 MI	4195571 CONSTRUCTION	442				
SR 19 FROM NE 133RD PLACE TO PUTNAM CO LINE RESURFACING	1.668 MI	4195831 CONSTRUCTION	127				
SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 RESURFACING	3.142 MI	4195841 CONSTRUCTION		3,514			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 25 (US 441) FROM SR 200 (SW 10TH) TO 1000' N OF NW 28TH ST RESURFACING	2.699 MI	4195851 CONSTRUCTION	261				
SR 35 FROM 200FT S JUNIPER RD TO .350 MI S OF SR 464 RESURFACING	1.253 MI	4195861 CONSTRUCTION	145				
SR 500/US 441 OVER RAILROAD BRIDGE-REPAIR/REHABILITATION	.052 MI	4213181 CONSTRUCTION	4				
SR 25/200 US301/441 AT NW 77TH STREET TRAFFIC SIGNALS	.038 MI	4217701 CONSTRUCTION	445				
SR 45 FROM NORTH OF SR 40 TO LEVY CO LINE SIGNING/PAVEMENT MARKINGS	6.989 MI	4231241 CONSTRUCTION	386				
SR 200 TRAFFIC MGMT FROM CR 484 TO US 441 ITS COMMUNICATION SYSTEM	12.414 MI	4232361 CONSTRUCTION	121				
SR 326 FROM SR 326 REALIGNMENT TO SR 25/200 US 301/441 RESURFACING	1.674 MI	4233481 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,251				
SR 500 (US 441) OVER RR BRIDGE-REPAIR/REHABILITATION	.033 MI	4238531 PRELIMINARY ENGINEERING CONSTRUCTION	60 13	1,136			
SR 40 FROM SW 21ST AVE TO SW 19TH AVE SAFETY PROJECT	.188 MI	4238681 CONSTRUCTION	163				
SR 25/500 US 441 SOUTH OF CR 475 LANDSCAPING	.400 MI	4242831 PRELIMINARY ENGINEERING CONSTRUCTION	50	702			
SR 40 FROM W OF NE 60TH CT TO ASTOR BRIDGE SIGNING/PAVEMENT MARKINGS	25.479 MI	4247081 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,966			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 35 FROM SR25/CR25 (HAMES) TO SE 96TH PLACE RD RESURFACING	1.600 MI	4248851 PRELIMINARY ENGINEERING CONSTRUCTION	155		1,377		

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 484 FROM 2200' E OF I-75 TO SE 47 AVE/SE 135 ST ADD LANES & RECONSTRUCT	5.136 MI	2415431 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	90 19 58				
CR 484 FROM SE 47 AVE/SE 135 ST TO SR 500 (US 441) ADD LANES & RECONSTRUCT	3.900 MI	2416021 CONSTRUCTION	876				
CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER BRIDGE REPLACEMENT	.052 MI	4152561 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	153 29 189	410			
SE HAMES/SE BABB SE AGNEW RD SIDEWALK		4225731 CONSTRUCTION	396				
SW 42ND STREET OVERPASS FROM SR 200 TO SW 27TH AVE NEW ROAD CONSTRUCTION	1.502 MI	4241851 CONSTRUCTION				22,250	
SE 92ND LOOP (BELLEVIEW BYPASS) FROM US27/441 TO SR35 NEW ROAD CONSTRUCTION	.927 MI	4241861 RIGHT OF WAY		720			
CR 484 MOT RELATED TO DISASTER TROPICAL STORM FAY EMERGENCY OPERATIONS	3.900 MI	4249161 MISCELLANEOUS	2				
DEBRIS REMOVAL MARION COUNTY LOCAL FORCE TROPICAL STORM FAY EMERGENCY OPERATIONS		4255051 CONSTRUCTION MISCELLANEOUS	11 84				
SW 13TH STREET FROM SW 33RD ST TO SW 27TH AVE SIDEWALK		4258041 PRELIMINARY ENGINEERING CONSTRUCTION	5		293		
EAST FORT KING ST FROM SE 36TH AVE TO EAST CITY LIMITS ADD TURN LANE(S)	1.058 MI	4262711 CONSTRUCTION	1,586				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NW 80TH AVE FROM SR 40 TO US 27 RESURFACING	3.363 MI	4262721 CONSTRUCTION	1,119				
CR 484 FROM US 41 TO MARION OAKS COURSE RESURFACING	13.867 MI	4262791 CONSTRUCTION	5,470				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BELLEVIEW SW PHASE I FROM FRONT ROAD TO BELLEVIEW PARK SIDEWALK		4139931 CONSTRUCTION	102				
CR 40 SIDEWALK FROM 500'W KENNESAW RD TO MCKINNEY RD SIDEWALK		4154021 PRELIMINARY ENGINEERING CONSTRUCTION	35	232			
WEIRSDALE COMMUNITY SIDEWALKS - 5 VARIOUS LOC ATIONS IN CITY SIDEWALK		4174831 CONSTRUCTION		375			
MARION OAKS (MARION COUNTY) SIDEWALKS SIDEWALK		4254041 CONSTRUCTION	843				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136153 BRDG/RDWY/CONTRACT MAINT	233	240			
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		4157872 BRDG/RDWY/CONTRACT MAINT	668				
MARION PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181071 BRDG/RDWY/CONTRACT MAINT	3,075	3,222	3,329	3,425	
TREE TRIMMING VARIOUS ROADWAYS ROUTINE MAINTENANCE		4256731 BRDG/RDWY/CONTRACT MAINT	433				
PAVEMENT MARKINGS & RPM'S VARIOUS ROADWAYS ROUTINE MAINTENANCE		4256741 BRDG/RDWY/CONTRACT MAINT	482				
SHOULDER REWORK W/ PERFORMANCE SOD VARIOUS ROADWAYS ROUTINE MAINTENANCE		4256751 BRDG/RDWY/CONTRACT MAINT	450				
PIPE DESILT/REPAIR VARIOUS ROADWAYS ROUTINE MAINTENANCE		4256752 BRDG/RDWY/CONTRACT MAINT	400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARION TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130194 OPERATIONS	207	213	220	226	237
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222847 OPERATIONS	2				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARION-OCALA INT'L CONSTRUCT ADDITIONAL T-HANGARS AVIATION REVENUE/OPERATIONAL		4182981 CAPITAL	672				
MARION-OCALA INT'L AIRPORT IMPROVEMENT SAFETY PROJECTS AVIATION SAFETY PROJECT		4185011 CAPITAL	1,124	67		9	1,291
MARION-OCALA AIRPORT CAPACITY PROJECT CONSTRUCT CONTROL TOWER AVIATION CAPACITY PROJECT		4224492 CAPITAL		625	325	859	
MARION-DUNNELLON CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4239431 CAPITAL	825				
MARION-DUNNELLON AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239441 CAPITAL	11	20		288	694

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 464 OVER CSXRR RAIL SAFETY PROJECT	.506 MI	4116652					
		PRELIMINARY ENGINEERING	24				
		RIGHT OF WAY	797				
		CONTRACT INCENTIVES	1,500				
		DESIGN BUILD	354				
CSX RAILROAD ANTHONY SIDING RAIL CAPACITY PROJECT		4187401					
		RAILROAD & UTILITES	6,210				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARION-OCALA MPO PLANNING SUPPORT PTO STUDIES		2463001 PLANNING	4				
MARION-MARION CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045391 OPERATIONS	1,171	1,229	1,291		
MARION-SUNTRAN STATE BLOCK GRANT TRANSIT ASSISTANCE SECTION 5307 OPERATING FOR FIXED ROUTE		4046151 OPERATIONS	1,691	1,721	1,751		
SUNTRAN/OCALA/MARION CO CAPITAL FIXED ROUTE PURCHASE BUSES/FACILITIES CAPITAL FOR FIXED ROUTE		4151571 CAPITAL	4,492				
OCALA MARION MPO PLANNING SUPPORT PTO STUDIES		4206371 PLANNING	79	73			
MARION-OCALA MARION MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224401 PLANNING			73	73	73
MARION COUNTY TRANSIT OPERATING ADMIN ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241211 OPERATIONS				1,355	1,423
MARION-SUNTRAN BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241231 OPERATIONS				1,496	1,496
ARRA SECTION 5307 SUNTRAN Ocala/MARION CO CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4261641 CAPITAL	1,574				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MARION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485281 OPERATIONS	667	699	637	637	637
MARION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485282 PLANNING	24	24	25	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OCALA/MARION UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163551 PLANNING	642				
OCALA/MARION URBAN AREA UPWP TRANSPORTATION PLANNING		4179601 PLANNING		471	475	480	484

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORLANDO OFF COMPLEX MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4180763 CONSTRUCTION	5				
ORLANDO OFFICE COMPL EX MINOR RENOVATIONS/REPA IRS FIXED CAPITAL OUTLAY		4180765 CONSTRUCTION	155				
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH I DESIGN FIXED CAPITAL OUTLAY		4223441 PRELIMINARY ENGINEERING				520	
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223442 DESIGN BUILD					24,283

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES PRELIMINARY ENGINEERING	15.373 MI	2424841 PRELIMINARY ENGINEERING	791	770	770	1,520	1,520
I-4 INTERCHANGE AT EAST/WEST EXPRESSWAY INTERIM IMPROVEMENTS INTERCHANGE (MAJOR)	.700 MI	2424842 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3,981 83 797				
I-4 FROM S OF SR 435 TO S OF US 441/OBT ADD LANES & RECONSTRUCT	5.246 MI	2424843 PRELIMINARY ENGINEERING ENVIRONMENTAL	2,021			775	
I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. ADD LANES & RECONSTRUCT	4.070 MI	2424844 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3 3,351 33			1,555	10,900 206,812
I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD ADD LANES & RECONSTRUCT	4.877 MI	2424845 PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL	12 600 138				
I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE ADD LANES & RECONSTRUCT	1.231 MI	2424846 RIGHT OF WAY	2,720				
I-4 INTERCHANGE @ JOHN YOUNG PKWY/33RD ST INTERCHANGE (MAJOR)	1.756 MI	2424931 CONSTRUCTION	2				
I-4 INTERCHANGE AT JOHN YOUNG PARKWAY BRIDGE - PAINTING	2.120 MI	2424937 CONSTRUCTION	95				
I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	24.673 MI	4084161 PRELIMINARY ENGINEERING RIGHT OF WAY	3 45,498	10,000			
REGIONAL TRAFFIC MANAGEMENT CENTER VIDEO WALL MODIFICATIONS ITS FREEWAY MANAGEMENT		4163931 DESIGN BUILD	91				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 AT MAITLAND BLVD STABILIZE SINKHOLE ROAD/SLOPE PROTECTION	.925 MI	4187601 CONSTRUCTION	529				
I-4 (SR 400) FROM N OF HUGHEY PL TO S OF SOUTH ST MISCELLANEOUS STRUCTURE	.085 MI	4187602 RAILROAD & UTILITES CONSTRUCTION	250 66				
I-4 (SR 400) COUNTYWIDE BR#750050> BR#750064,066,260&067 BRIDGE REHABILITATION	.665 MI	4190451 CONSTRUCTION	8				
I-4 PED GATEWAY BRID GE FROM N IVANHOE BLVD TO S IVANHOE BLVD PEDESTRIAN/WILDLIFE OVERPASS	.116 MI	4218641 PRELIMINARY ENGINEERING ENVIRONMENTAL	1,624 186				
TRAFFIC MANAGEMENT CENTER - ORLANDO OFFICE COMPLEX TRAFFIC MANAGEMENT CENTERS		4219051 CONSTRUCTION	1				
I-4 (SR 400) EB WEST OF TURKEY LAKE RD MISCELLANEOUS STRUCTURE	.001 MI	4230901 PRELIMINARY ENGINEERING CONSTRUCTION	10 5				
I-4 OVER FAIRBANKS,KALEY, WYMORE, WINTER PARK ST BRIDGE-REPAIR/REHABILITATION	5.731 MI	4244781 PRELIMINARY ENGINEERING CONSTRUCTION	40 517				
I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG RESURFACING	4.463 MI	4251741 PRELIMINARY ENGINEERING CONSTRUCTION	260		7,101		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS BEELINE EAST TOLL PLAZA	4.957 M	0001051 OPERATIONS	208	217	226	235	249
TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY TOLL PLAZA	13.652 M	0001112 OPERATIONS	6,100	6,150	7,000	7,100	7,150
TOLL OPERATIONS ORLANDO AIRPORT EXPY TOLL PLAZA	2.192 M	0001118 OPERATIONS	2,420	2,450	2,480	2,540	2,570
SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS ADD LANES & RECONSTRUCT	1.740 MI	2384295 RIGHT OF WAY	1,455				
SR 50 FROM W OF SR 436 TO .2 MILE W OF SR417 (GRWY) ADD LANES & REHABILITATE PVMNT	3.628 MI	2392032 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,178 340 2,500				
SR 50 FROM .3MI E OF SR417(GRWY) TO CR 425 (DEAN RD) ADD LANES & REHABILITATE PVMNT	1.041 MI	2392033 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	3 58 681 780 9,000	46 800 9,000	9,000	9,000	9,000
SR 50 FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY ADD LANES & REHABILITATE PVMNT	5.200 MI	2392034 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 200	725		10,000 56,002	
SR 50 FROM WEST OF SR 436 TO W OF SR 417 LANDSCAPING	3.628 MI	2392035 CONSTRUCTION		387			
SR 15(NARCOOSSEE RD) FROM LEE VISTA BLVD TO GOLDENROD ROAD ADD LANES & RECONSTRUCT	.957 MI	2392665 RIGHT OF WAY				2,000	1,115
SR 435 KIRKMAN ROAD FROM 1700'S. OF CONROY RD TO SR 50 ADD LANES & RECONSTRUCT	4.360 MI	2392881 RIGHT OF WAY	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 438 SILVER STAR FROM WEST OF CLARKE RD TO HIAWASSEE RD ADD LANES & RECONSTRUCT	2.647 MI	2392891 CONSTRUCTION	1				
SR 530 (US 192) FROM LAKE CO LINE TO E OF SECRET LAKE DR ADD LANES & RECONSTRUCT	1.726 MI	2393041 PRELIMINARY ENGINEERING	5				
SR 500 US 441 FROM OSCEOLA CO LINE TO TAFT-VINELAND RD ADD LANES & RECONSTRUCT	4.767 MI	2394161 RIGHT OF WAY	594				
SR 500 (US 441) FROM OSCEOLA CO LINE TO TAFT-VINELAND RD DRAINAGE IMPROVEMENTS	.030 MI	2394165 CONSTRUCTION	17				
SR 15 (US 17) FROM SR 50 (COLONIAL DR) TO SR 423 (LEE RD) RIGID PAVEMENT REHABILITATION	3.578 MI	2394421 CONSTRUCTION	55				
SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR) NEW ROAD CONSTRUCTION	1.848 MI	2394962 PRELIMINARY ENGINEERING RIGHT OF WAY	5 95				
ORLANDO URBAN AREA BIKE PATH RESERVE FOR PROJECTS TO BE IDENTIFIED BIKE PATH/TRAIL TARGET		2395051 CONSTRUCTION	5,075	2,942	74		2,851
SR 50 FROM E RAMPS TPK TO AVALON RD ADD LANES & RECONSTRUCT	1.269 MI	2395352 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	254 2,790		7,302		500
SR 50 FROM SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL ADD LANES & RECONSTRUCT	2.560 MI	2395353 PRELIMINARY ENGINEERING RIGHT OF WAY	2 9,044				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 50 FROM GOOD HOMES RD TO PINE HILLS RD ADD LANES & RECONSTRUCT	3.632 MI	2395354 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	4 12,944 3,674 222 508	165 1,100			
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395431 PRELIMINARY ENGINEERING	4				
SR 482 FROM E END OF BRIDGE OVER TURNPIKE TO ORANGE BLOSSOM TRAIL ADD LANES & REHABILITATE PVMNT	1.066 MI	4071432 CONSTRUCTION	10				
SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR ADD LANES & RECONSTRUCT	3.700 MI	4071433 RIGHT OF WAY ENVIRONMENTAL	20,499 1,880				
SR 50 FROM W OF AVALON RD SR 429 (WESTERN BELTWAY) ADD LANES & RECONSTRUCT	3.056 MI	4109831 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	476 5,790 36,795				
SR 528 FROM 520 TO BREVARD CO LINE RESURFACING	4.957 MI	4136001 CONSTRUCTION	23				
SR 50 FROM HASTINGS STREET TO SR500 US441 TRAFFIC SIGNALS	3.874 MI	4149991 PRELIMINARY ENGINEERING CONSTRUCTION		5		2,498	
SR 423 LEE RD FROM ADANSON ST TO US 441 LIGHTING	4.927 MI	4154681 CONSTRUCTION	182				
SR 426 FROM PARK AVE TO SEMINOLE CO LINE RESURFACING	4.918 MI	4155251 CONSTRUCTION	17				
SR 527/SR 426 PEDESTRIAN CORRIDOR FROM 17-92(MILLS)TO LAKEMONT INTERSECTION (MODIFY)	2.391 MI	4163681 CONSTRUCTION	492				

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SR 50 ORANGE CO ADVANCE ROW ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	27.686 MI	4167241 RIGHT OF WAY	8,863				
SR 426 (FAIRBANKS) AT I-4 INTERCHANGE SAFETY PROJECT	.102 MI	4167401 CONSTRUCTION	7				
SR 436 FROM CURRY FORD ROAD TO OLEANDER DR TRAFFIC OPS IMPROVEMENT	2.038 MI	4171862 CONSTRUCTION	59				
SR 436 FROM CURRY FORD RD TO SR 50 LANDSCAPING	2.331 MI	4171864 CONSTRUCTION	64				
CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176892 CONSTRUCTION	700	1,350	1,350	1,350	1,350
SR414(MAITLAND BLVD) FROM W OF LAKE DESTINY DR TO SR 15/600 (US 17-92) RESURFACING	2.702 MI	4195821 CONSTRUCTION	2				
SR 15 FROM ANDERSON ST TO CR 527 (ORANGE AVE) RESURFACING	2.056 MI	4195871 CONSTRUCTION	46				
SR 527 (ORANGE AVE) FROM SR 482(SAND LAKE RD) TO LOCUST AVE SIDEWALK	1.071 MI	4196781 CONSTRUCTION	39				
SR 417 @ BOGGY ROAD INTERCHANGE NEW ROAD CONSTRUCTION	.864 MI	4197661 CONSTRUCTION	112				
SR 15/600 (US 17/92) OVER CANAL DRAINAGE IMPROVEMENTS	.001 MI	4202291 CONSTRUCTION	5				
SR 50 CONSTRUCTION CONTINGENCY ORANGE CO 239535-3 ADD LANES & RECONSTRUCT CONTINGENCY		4207851 CONSTRUCTION	10,077			5,144	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 482 (MCCOY RD) @ GONDOLA DR TRAFFIC SIGNAL INSTALLATION TRAFFIC SIGNALS	.169 MI	4212172 CONSTRUCTION	84				
SR 482 SKYLAKE CANAL SR 435 OUTFALL SR 482 OUT FALL BRIDGE-REPAIR/REHABILITATION	.018 MI	4213171 PRELIMINARY ENGINEERING CONSTRUCTION	5	632			
SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE FUNDING ACTION RESERVE		4217441 CONSTRUCTION	303				
SR 500 US 441 FROM SHADER RD TO CITY APOPKA CITY LIMIT RESURFACING	5.188 MI	4220021 CONSTRUCTION	1,984				
SR 500 US 441 FROM DUDLEY AVE TO LAKE CO LINE RESURFACING	1.081 MI	4220031 PRELIMINARY ENGINEERING CONSTRUCTION	3 72				
SR 527 FROM COLONIAL AVE TO ORLANDO AVE RESURFACING	3.059 MI	4220041 CONSTRUCTION	961				
SR 526 FROM SR 15 (MILLS AVE) TO EAST OF PRIMROSE RESURFACING	1.030 MI	4220051 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,398				
SR 438 FROM OCOEE-APOPKA RD TO RIDGEFIELD AVE RESURFACING	2.024 MI	4220081 PRELIMINARY ENGINEERING CONSTRUCTION	4 8				
SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST RESURFACING	2.545 MI	4220091 CONSTRUCTION	10				
SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE RESURFACING	.289 MI	4220101 PRELIMINARY ENGINEERING CONSTRUCTION	4 5				

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SR 434 FROM EDGEWATER DRIVE TO N OF GREENLEAF DRIVE RESURFACING	1.722 MI	4220111 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,734				
SR 537 FROM SR 50 (COLONIAL DR) TO SR 438 RESURFACING	.954 MI	4220121 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 8 1,865				
SR 436 PEDESTRIAN OVERPASS BRIDGE-REPAIR/REHABILITATION	.001 MI	4221331 CONSTRUCTION	28				
SR 438 (SILVERSTAR) AT ORANGE AVE ADD LEFT TURN LANE(S)	.189 MI	4222231 PRELIMINARY ENGINEERING CONSTRUCTION	5	317			
SR 426 FROM I-4 TO SR 15/600 RESURFACING	1.034 MI	4233531 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,109			
SR 423 FROM SR 50 TO WYMORE RD RESURFACING	5.452 MI	4233561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 20 7,975				
SR 15/600 (US 17/92) AT HORATIO AVE INTERSECT TRAFFIC OPS IMPROVEMENT TRAFFIC OPS IMPROVEMENT	.001 MI	4238561 CONSTRUCTION			1,076		
SR 500 US 441 FROM OAKRIDGE RD TO I-4 TRAFFIC OPS IMPROVEMENT	2.442 MI	4245301 PRELIMINARY ENGINEERING CONSTRUCTION		5	3,845		
SR 528 FROM SR 520 TO BREVARD CO LINE GUARDRAIL	4.957 MI	4245731 PRELIMINARY ENGINEERING CONSTRUCTION		5	3,481		
SR 436 FROM SR 50 TO SEMINOLE CO LINE LIGHTING	3.656 MI	4246271 CONSTRUCTION			529		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 50 FROM AUCTION ENTRANCE TO GOOD HOMES PLAZA RESURFACING	3.133 MI	4248961 PRELIMINARY ENGINEERING CONSTRUCTION	205		6,602		
SR 424 FROM PAR ST TO CR424 (EDGEWATER DR) RESURFACING	2.582 MI	4248991 PRELIMINARY ENGINEERING CONSTRUCTION	205		4,125		
SR 551 (GOLDENROD) AT NORTHEAST CORNER AND LAKE UNDERHILL (CR526) LANDSCAPING	.001 MI	4250391 CONSTRUCTION	5				
SR 551 (GOLDENROD) FROM HOFFNER AVE TO CURRY FORD RD LANDSCAPING	2.731 MI	4250411 CONSTRUCTION		187			
ORANGE CO COUNTYWIDE SLIP FIT SIGNS WITHIN 50" FROM ORIGINAL SIGNS BRIDGE-REPAIR/REHABILITATION	.621 MI	4254071 PRELIMINARY ENGINEERING CONSTRUCTION	50	526			
OPTICOM GPS SYSTEM ORLANDO CITYWIDE ON-SYSTEM SIGNALS TRAFFIC CONTROL DEVICES/SYSTEM		4258331 CONSTRUCTION	1,154				
SR 15 & SR 5098 ORANGE AVE TO MILLS AND SOUTH ST TO ROBINSON ST RESURFACING	2.306 MI	4259621 CONSTRUCTION	2,250	2,250			
SR438 SILVER STAR RD FROM PINE HILLS ROAD TO WILLOW BEND LANDSCAPING	.576 MI	4265061 CONSTRUCTION	366				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DIVISION AVE INTERSECTION OF KALEY AND COLUMBIA INTERSECTION (MINOR)	.220 MI	4183241 CONSTRUCTION	48				
CHURCH STREET IMPROVEMENTS SIDEWALK		4197741 RIGHT OF WAY CONSTRUCTION	1,000		12,094		
GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50 ADD LANES & REHABILITATE PVMNT	.520 MI	4200861 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	979 487 714				
LULU CREEK TRAIL FROM WEST ORANGE TRAIL TO LAKE APOPKA BIKE PATH/TRAIL		4256771 PRELIMINARY ENGINEERING CONSTRUCTION	56		346		
OPTICOM GPS SYSTEM ORLANDO CITYWIDE OFF-SHS INTERSECTIONS TRAFFIC CONTROL DEVICES/SYSTEM		4258332 CONSTRUCTION	746				
TAYLOR CREEK ROAD BRIDGE OVER TAYLOR CREEK BRIDGE #754057 BRIDGE-REPAIR/REHABILITATION	.049 MI	4263361 CONSTRUCTION	2,750				
LAKE UNDERHILL ROAD FROM CONWAY ROAD TO ROUSE ROAD RESURFACING	5.316 MI	4263401 CONSTRUCTION	4,500				
EXPAND/UPGRADE REGIONAL COMPUTERIZED ITS DOWNTOWN ORLANDO SYSTEM OTHER ITS		4263411 CONSTRUCTION	3,800				
CLARKE ROAD AT WHITE ROAD ADD RIGHT TURN LANE ADD RIGHT TURN LANE(S)	.099 MI	4263421 CONSTRUCTION	1,675				
MORSE BLVD. FROM US 17/92 TO PARK AVENUE RESURFACING	.870 MI	4263431 CONSTRUCTION	224				
GENERAL REES AVENUE FROM CORRINE DRIVE TO GLENRIDGE WAY RESURFACING	1.112 MI	4263441 CONSTRUCTION	1,600				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DEAN ROAD FROM SR 50 TO UNIVERSITY BLVD. RESURFACING	1.864 MI	4263451 CONSTRUCTION	1,300				
KALEY ST FROM I-4 RAMP TO PINE BLUFF AVENUE RESURFACING	.881 MI	4263461 CONSTRUCTION	850				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DINKY LINE TRAIL II FROM LAKE FORMOSA DRIVE TO ORANGE AVE BIKE PATH/TRAIL		4154331 PRELIMINARY ENGINEERING CONSTRUCTION	135		816		
AVALON/MAILER BLVD TRAILHEAD BIKE PATH/TRAIL		4189221 CONSTRUCTION	397				
NATURAL DISASTER ORANGE OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250182 MISCELLANEOUS	2				
CAMPO WAY BRIDGE OVER LITTLE WEKIVA RIVER BRIDGE # 754006 BRIDGE-REPAIR/REHABILITATION	.333 MI	4263371 CONSTRUCTION	434				
HARRELL ROAD BRIDGE OVER LITTLE ECON. RIVER BRIDGE # 754024 BRIDGE-REPAIR/REHABILITATION	.457 MI	4263381 CONSTRUCTION	890				
THORPE ROAD BRIDGE OVER ROSS-GOODMAN CANAL BRIDGE # 754058 BRIDGE-REPAIR/REHABILITATION	1.005 MI	4263391 CONSTRUCTION	449				
WILD FIRES 2009 ORANGE OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4269252 MISCELLANEOUS	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION ROUTINE MAINTENANCE		2453813 BRDG/RDWY/CONTRACT MAINT	281	281	281		
ORLANDO M.O.A. LIMITED ACCESS ROUTINE MAINTENANCE		2454131 BRDG/RDWY/CONTRACT MAINT	1				
MOA WITH REEDY CREEK IMPROVEMENT DISTRICT ROUTINE MAINTENANCE		4066601 BRDG/RDWY/CONTRACT MAINT	185	191	196		
SERVICE PATROL AGMT. WITH LYNX SERVICE PATROL/FHP		4109572 BRDG/RDWY/CONTRACT MAINT	1,017	500	500	500	500
THERMOPLASTIC/RPM'S AREAWIDE FOR MOS ROUTINE MAINTENANCE		4159521 BRDG/RDWY/CONTRACT MAINT	900	900			
SLAB REPAIR/JNT SEAL VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256381 BRDG/RDWY/CONTRACT MAINT	2,300				
HIGHWAY LIGHTING ORANGE COUNTY INTERSTATE ROUTINE MAINTENANCE		4259822 BRDG/RDWY/CONTRACT MAINT	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PRIMARY ROADS MOA ORLANDO CITY LIMIT ORLANDO CITY LIMIT ROUTINE MAINTENANCE		2442751 BRDG/RDWY/CONTRACT MAINT		1			
MOA CITY OF APOPKA ROUTINE MAINTENANCE		2442961 BRDG/RDWY/CONTRACT MAINT	73	75	75	75	75
CITY OF OCOEE MOA ROUTINE MAINTENANCE		2442981 BRDG/RDWY/CONTRACT MAINT	37	38	39		
JOINT POND AGMT WITH ORANGE COUNTY ROUTINE MAINTENANCE		2448231 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE	13.652 M	2451551 BRDG/RDWY/CONTRACT MAINT		319		350	
O.O.C.E.A. MOA COUNTYWIDE ROUTINE MAINTENANCE	30.341 M	2451901 BRDG/RDWY/CONTRACT MAINT	2,550	2,601	2,653	2,706	2,760
ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM ROUTINE MAINTENANCE		4057871 BRDG/RDWY/CONTRACT MAINT	65	65	65		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136156 BRDG/RDWY/CONTRACT MAINT	757	780			
PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4176355 BRDG/RDWY/CONTRACT MAINT	650				
ORANGE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181081 BRDG/RDWY/CONTRACT MAINT	4,045	4,145	4,226	4,322	
SIGN REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4201091 BRDG/RDWY/CONTRACT MAINT	300				
SLAB REPAIRS & JOINT SEAL VARIOUS ROADS ROUTINE MAINTENANCE		4236401 BRDG/RDWY/CONTRACT MAINT	2,103				

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ROADWAY AESTHETICS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256361 BRDG/RDWY/CONTRACT MAINT	1,366	1,366	1,366		
DRAINAGE REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256382 BRDG/RDWY/CONTRACT MAINT	900				
SIDEWALK/CURB REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256383 BRDG/RDWY/CONTRACT MAINT	320				
MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK ROUTINE MAINTENANCE		4260221 BRDG/RDWY/CONTRACT MAINT	9	10	10		

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B-LINE SR528 OOCEA MP7.8 TO SR520 IN-HOUSE ROUTINE MAINTENANCE		4182321 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
E-W EXPY SR408 IN-HOUSE SR50 TO SR50 ROUTINE MAINTENANCE		4182322 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
AIRPORT EXPRESSWAY SR 528 INHOUSE ROUTINE MAINTENANCE		4182323 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	
EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE ROUTINE MAINTENANCE		4182324 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
E-W EXTENTIONS SR 408 INHOUSE ROUTINE MAINTENANCE		4182325 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	

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ORANGE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130195 OPERATIONS	647	666	686	707	729
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222846 OPERATIONS	7				
NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY OPERATIONS		4250181 MISCELLANEOUS	2				
WILD FIRES 2009 ORANGE COUNTYWIDE EMERGENCY OPERATIONS		4269251 MISCELLANEOUS	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FAST TRACK #161 ORANGE-SEMINOLE ITS CIRCULATOR RAIL REVENUE/OPERATIONA IMPR		4084091 CAPITAL	1,436				
ORANGE-REG TRANSIT SYSTEM MODELING STUDY PTO STUDIES		4152591 PLANNING	240				
ORANGE CO CITY OF WINTER PARK AMTRAK STATION PUBLIC TRANSPORTATION SHELTER		4267911 CAPITAL	1,188				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORANGE-ORLANDO EXEC AIRFIELD STORMWATER DRAINAGE SYSTEM AVIATION ENVIRONMENTAL PROJECT		2479101 CAPITAL				1,351	
ORANGE-ORLANDO EXEC CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4097911 CAPITAL	800				
ORANGE-ORLANDO EXEC SE QUAD ROADWAY & UTILITY IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4097941 CAPITAL		2,000	2,600		
ORANGE-ORLANDO INT'L AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4119371 CAPITAL	845			312	555
ORANGE-ORLANDO EXEC EAST RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4144491 CAPITAL	500				
ORANGE-ORLANDO EXEC AIRPORT IMPROVEMENT PROJE CT AVIATION SAFETY PROJECT		4144511 CAPITAL	117	18		14	2,373
ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4185111 CAPITAL	158				
ORANGE-ORLANDO INTL CAPACITY PROJECT INSTALL PATH INDICATORS/LIGHTS AVIATION CAPACITY PROJECT		4239721 CAPITAL	613	542		1,582	3,233
ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4258451 CAPITAL	3,600	4,000	4,400	4,800	5,200
ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4258471 CAPITAL	10,400	10,400	10,800	11,200	11,200

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465381 CAPITAL	5,000				
ORANGE-CFRTA/LYNX PARK & RIDE LOT PARK AND RIDE LOTS		2465391 CAPITAL	600				
ORANGE-CFRTA/LYNX EXPRESS SERVICE URBAN CORRIDOR IMPROVEMENTS		2465401 OPERATIONS	500	500	500		
ORANGE-CFRTA/LYNX CIRCULATOR SERVICE URBAN CORRIDOR IMPROVEMENTS		2465421 OPERATIONS	1,000	500	500		
ORANGE-CFRTA/LYNX PURCHASE VEHICLES AND HIGHWAY EQUIPMENT CAPITAL FOR FIXED ROUTE		2465431 CAPITAL	19,132				
ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465441 CAPITAL				30,000	
ORANGE-CFRTA/LYNX FIXED ROUTE SECTION 5309 OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465561 CAPITAL					6,600
ORANGE-CFRTA/LYNX FACILITY CONSTRUCTION ENHANCEMENTS CAPITAL FOR FIXED ROUTE		2465581 CAPITAL	500	500	500		
ORANGE-CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465701 OPERATIONS	500	500	500		
ORANGE-CFRTA/LYNX CAPITAL ASSISTANCE FOR TRANSIT ENHANCEMENTS CAPITAL FOR FIXED ROUTE		2465721 CAPITAL	3,750	3,750	3,750	3,750	3,750
ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS CAPITAL FOR FIXED ROUTE		2465941 CAPITAL	1,335	1,335	1,335	1,335	1,335
ORANGE-CFRTA/LYNX FACILITY IMPROVEMENT EQUIPMENT CAPITAL FOR FIXED ROUTE		2465951 CAPITAL	1,200	1,200	1,200	1,200	1,200

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORANGE-CFRTA/LYNX CAPITAL COST OF CONTRACTING OPERATING FOR FIXED ROUTE		2465981 OPERATIONS	100	100	100		
ORANGE-CFRTA/LYNX PURCHASE VEHICLES AND HIGHWAY EQUIPMENT CAPITAL FOR FIXED ROUTE		2466201 CAPITAL	2,947				
ORANGE-CFRTA/LYNX TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4044321 OPERATIONS	979	1,028	1,080		
ORANGE-LYNX AIRPORT FEIS/PE CORRIDOR IMPROVEMENT		4045481 OPERATIONS	4,000				
ORANGE-LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046141 OPERATIONS	100,017	102,449	11,612		
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069281 OPERATIONS			2,500		
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069291 OPERATIONS			2,500		
ORANGE-LYNX TRANSIT CORRIDOR STUDY CORRIDOR IMPROVEMENT		4069301 OPERATIONS			1,500		
ORANGE-LYNX TRANSIT CORRIDOR STUDY CORRIDOR IMPROVEMENT		4069311 OPERATIONS			1,500		
KISSIMMEE OSCEOLA COUNTY INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4082281 CAPITAL	5,500				
ORANGE-LYNX CAPITAL FIXED ROUTE FOR MAINT & SUPPORT EQUIPMENT CAPITAL FOR FIXED ROUTE		4147491 CAPITAL	7,750	3,750	3,750	3,750	3,750
ORANGE-LYNX SECTION 5307 INNOVATIVE TECHNOLOG Y FOR CLEAN FUELS PROJECT URBAN CORRIDOR IMPROVEMENTS		4147871 CAPITAL	900				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LYNX SECTION 5307 FIXED ROUTE PROJECT PURCHASE BUS/EQUIPMENT CAPITAL FOR FIXED ROUTE		4161691 CAPITAL	16,309	16,320	16,428	18,298	
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179681 OPERATIONS	200				
METROPLAN ORLANDO MP O SECTION 5303 UPWP PTO STUDIES		4206381 PLANNING	741	647			
CENTRAL RTA (LYNX) SECTION 5316 TRANSIT REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211871 OPERATIONS	3,736				
CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY OPERATING/ADMIN. ASSISTANCE		4212091 OPERATIONS	2,264				
ORANGE- METROPLAN ORLANDO PLANNING STUDIES SUPPORT PTO STUDIES		4224301 PLANNING			647	647	647
ORANGE-LYNX CENTRAL FL REG TRAN AUTHORITY OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241181 OPERATIONS				1,134	1,190
CENTRAL FL REGIONAL TRANSPORTATION AUTH DBA LYNX TRAVEL CENTER MODEL OPERATING/ADMIN. ASSISTANCE		4242521 CAPITAL	5,000				
CFRT (LYNX) SECTION 5309 CAPITAL IMPROVEMENTS FIXED GUIDEWAY IMPROVEMENTS		4242531 CAPITAL	4,750	2,750	3,000		
CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING OPERATING/ADMIN. ASSISTANCE		4242541 CAPITAL	5,000	2,500	2,500		
CFTA (LYNX) SECTION 5309 LYMMO UPGRADE FIXED GUIDEWAY IMPROVEMENTS		4242551 CAPITAL	609	315	386	400	400
CFTA (LYNX) DOWNTOWN ORLANDO EAST-WEST CIRCULATOR SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4242552 CAPITAL	8,000				

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CENTRAL REG TRANS AUTH/LYNX OPERATING ASST INFRASTRUCTURE PROTECTION OPERATING/ADMIN. ASSISTANCE		4242561 CAPITAL	3,035				
CENTRAL FLORIDA REG. TRANSPORTATION AUTH LYNX FTA BUS ACQUISITION CAPITAL FOR FIXED ROUTE		4243351 CAPITAL	5,574				
CITY OF ORLANDO ALTERNATIVES ANALYSIS FOR EAST-WEST CIRCULATOR SYS PTO STUDIES		4243371 CAPITAL	1,426				
ORANGE COUNTY SHARE A RIDE SIGNS TRANSIT IMPROVEMENT		4245821 CONSTRUCTION	9				
ORANGE-CFRTA/LYNX BL OCK GRANT FTA SECTION 530 7 OPERATING FOR FIXED ROUTE		4247831 OPERATIONS				19,186	19,266
REGIONAL CAP/CAR SHARE PROGRAM COMMUTER TRANS. ASSISTANCE		4251471 PLANNING	1,000	250	266	165	165
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254201 OPERATIONS	432				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254211 OPERATIONS	94				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254241 OPERATIONS	1,030				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX TRANSIT SERVICE DEMONSTRATION		4254251 CAPITAL	1,298				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, DBA LYNX CAPITAL FOR FIXED ROUTE		4254421 CAPITAL					6,423
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261021 CAPITAL	2,250				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ARRA SECTION 5307 URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261041 CAPITAL	8,500				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261061 CAPITAL	5,345				
ARRA SECTION 5307 LYNX URBAN CAPTIAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261071 CAPITAL	4,920				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261591 CAPITAL	2,060				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261631 CAPITAL	2,000				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4263581 CAPITAL	4,000				
ARRA SECTION 5307 LYNX URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4263591 CAPITAL	500				
CFRTA (LYNX) ARRA SECT5311 PREVENTATIVE MAINT&CAPITAL CONTRACT COSTS VEHICLE PREVENTATIVE MAINT		4263741 CAPITAL	1,951				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORANGE, OSCEOLA SEM. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485311 OPERATIONS	2,765	2,920	2,977	2,679	2,679
ORANGE, OSCEOLA, SEMINOL LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485312 PLANNING	88	91	93	93	93
ORANGE CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2485313 OPERATIONS	3				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ORLANDO/METROPLAN FY 2008/2009 TRANSPORTATION PLANNING		4163561 PLANNING	1,526				
METROPLAN UPWP TRANSPORTATION PLANNING		4179611 PLANNING		1,569	1,613	1,657	1,703

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 INTERCHANGE AT SR 530/US 192 INTERCHANGE (MAJOR)	1.386 MI	2425311 CONSTRUCTION	212				
I-4 SR 530/US192 GUARDRAIL	1.386 MI	2425312 CONSTRUCTION	3				
I-4 OSCEOLA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	7.885 MI	4084151 PRELIMINARY ENGINEERING RIGHT OF WAY	30 725				
I-4 OVER REEDY CREEK BR#920098 & #920099 BRIDGE-REPAIR/REHABILITATION	.043 MI	4115171 CONSTRUCTION	20				
I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG WIDEN/RESURFACE EXIST LANES	1.200 MI	4165181 PRELIMINARY ENGINEERING CONSTRUCTION	1,447		16,069		
I-4 (SR 400) OVER BONNET CREEK BRIDGE# 920100 & 920101 BRIDGE-REPAIR/REHABILITATION	.043 MI	4238501 CONSTRUCTION	606				
I-4 EAST BOUND OVER CR 532 BR#920095 (CHAMPIONS GATE) BRIDGE-REPAIR/REHABILITATION	.033 MI	4257161 CONSTRUCTION	8				

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 OSCEOLA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 192) FROM CR 532 TO CR 534 ADD LANES & RECONSTRUCT	5.665 MI	2396731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 912 26				
SR 500 US 192 FROM 1.513 MI E/CR534 TO SR 15 US 441 ADD LANES & RECONSTRUCT	5.491 MI	2396741 CONSTRUCTION	5				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO HOLOPAW RD., SR 15 PD&E/EMO STUDY	20.597 MI	2396811 P D & E	1				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO BUDDINGER AVE ADD LANES & REHABILITATE PVMNT	3.923 MI	2396821 PRELIMINARY ENGINEERING ENVIRONMENTAL	1,214	39			
SR 500 (US 192) FROM EASTERN AVE TO CR 532 ADD LANES & REHABILITATE PVMNT	2.900 MI	2396831 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	455	5,239 1,610			
SR-60 FROM TURNPIKE TO MP .75 E. OF IRC LINE ADD LANES & RECONSTRUCT	1.925 MI	2396852 CONSTRUCTION	40				
SR 500 US 192 FROM SR 15 US 441 TO HIBISCUS RD ADD LANES & RECONSTRUCT	6.859 MI	2397531 PRELIMINARY ENGINEERING	7				
SR 15 US 441 FROM .1MI E POST OFF RD TO SR 15/500 RESURFACING	19.165 MI	4091731 CONSTRUCTION	2				
SR15 (441) AND SR 500 (US 192) BR#920014, 28,35,40 BRIDGE-REPAIR/REHABILITATION	10.538 MI	4115141 CONSTRUCTION	8				
CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176893 CONSTRUCTION	600	185	185	185	185

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET ADD TURN LANE(S)	1.487 MI	4183211 PRELIMINARY ENGINEERING RIGHT OF WAY	4 102		3,177	2,801	
SR 600(US 17/92 JYP) FROM SR 530/US 192 VINE S TO PLEASANT HILL ROAD PD&E/EMO STUDY	3.522 MI	4184031 P D & E	89				
SR 600(US17/92) JOHN YOUNG PKW FROM PORTAGE ST TO VINE ST (US 192) PRELIM ENG FOR FUTURE CAPACITY	1.138 MI	4184032 PRELIMINARY ENGINEERING RIGHT OF WAY	149	1,618			
SR 60 FROM POLK CO LINE TO SR 15/US 441 SIGNING/PAVEMENT MARKINGS	19.837 MI	4191241 CONSTRUCTION	63				
SR 15/500 (US17/92) FROM TREMONT ST TO.12MI S OF COUNTRY BLVD RESURFACING	1.250 MI	4195621 CONSTRUCTION	2				
SR 530 US 192 FROM SR 400 TO BONNET CREEK BRIDGE RESURFACING	.734 MI	4220331 PRELIMINARY ENGINEERING CONSTRUCTION	2 575				
SR 500 US 192 FROM E OF ROBINSON/KANSAS TO EASTERN AVE RESURFACING	2.089 MI	4233611 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,458			
SR 500 US 192 FROM EASTERN AVE TO E OF CR 532 RESURFACING	2.959 MI	4233621 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,282			
SR 500(US 17-92-441) FROM SR500-US192-VINE ST TO S OF OSCEOLA PARKWAY PD&E/EMO STUDY	2.086 MI	4241351 P D & E	111				
SR 500(US 17-92/441) FROM S OF CARROLL ST. TO SOUTH OF OSCEOLA PKWY. ADD LANES & RECONSTRUCT	.640 MI	4241352 PRELIMINARY ENGINEERING	30	1,000			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4 RESURFACING	1.513 MI	4249061 PRELIMINARY ENGINEERING CONSTRUCTION	255		3,916		
SR 600 (US 17/92) FROM SHINGLE CREEK NORTH TO HARRELSON LANE PRELIMINARY ENGINEERING	1.161 MI	4268991 PRELIMINARY ENGINEERING	5				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HOAGLAND BLVD FROM US 192 TO WEST COLUMBIA AVE SIDEWALK		4236231 CONSTRUCTION		304			
CR 15 NARCOOSSEE RD FROM US 192 TO RUMMEL ROAD ADD LANES & RECONSTRUCT	1.350 MI	4243821 CONSTRUCTION	11,762				
BVL BOULEVARD FROM BOGGY CREEK ROAD TO ORANGE/OSCEOLA CO LINE RESURFACING	2.573 MI	4263471 CONSTRUCTION	2,095				
JOHN YOUNG PARKWAY FROM US 192 TO CARROL ST RESURFACING	1.494 MI	4263481 CONSTRUCTION	1,893				
NEPTUNE ROAD FROM US 192 TO OLD CANOE CREEK ROAD RESURFACING	.491 MI	4263491 CONSTRUCTION	591				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KISSIMMEE TRAIL (MARTIN LUTHER KING) FROM DYER BLVD TO US 192 BIKE PATH/TRAIL	1.100 MI	4108281 CONSTRUCTION	1,981				
WORLD DRIVE OVER US 192 BRIDGE-REPAIR/REHABILITATION	.050 MI	4244791 CONSTRUCTION	14				

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OSCEOLA COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SLOPE PROTECTION/ EROSION CONTROL VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256363 BRDG/RDWY/CONTRACT MAINT	306				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF KISSIMMEE MOA ROUTINE MAINTENANCE		2443831 BRDG/RDWY/CONTRACT MAINT	139	143	147	151	
OSCEOLA COUNTY MOA ROUTINE MAINTENANCE		2448471 BRDG/RDWY/CONTRACT MAINT	66	68	70	72	
TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD ROUTINE MAINTENANCE		2448491 BRDG/RDWY/CONTRACT MAINT	30	32	32		
MOA - ST. CLOUD 92030, SR 500 ROUTINE MAINTENANCE		4067751 BRDG/RDWY/CONTRACT MAINT	14	14	14	15	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136159 BRDG/RDWY/CONTRACT MAINT	173	178			
OSCEOLA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181091 BRDG/RDWY/CONTRACT MAINT	1,057	1,121	1,255	1,353	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OSCEOLA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130196 OPERATIONS	97	100	103	107	110

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GEOGRAPHIC DISTRICT 05
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OSCEOLA-KISSIMMEE CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		2479831 CAPITAL	1,100				
OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4049541 CAPITAL	355	188		879	1,944
OSCEOLA-KISSIMMEE AIRPORT DESIGN OF GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097761 CAPITAL		240			
OSCEOLA-KISSIMMEE AIRPORT CONSTRUCT GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097762 CAPITAL			780	780	
OSCEOLA-KISSIMMEE REHAB RW 6-24 DESIGN AVIATION PRESERVATION PROJECT		4144351 CAPITAL		150			

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 SEMINOLE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-4 FROM ORANGE CO LINE TO SR 434 RESURFACING	3.278 MI	2425831 DESIGN BUILD	266				
I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY ADD LANES & RECONSTRUCT	2.537 MI	2425922 PRELIMINARY ENGINEERING	86				
I-4 FROM 0 .25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434 ADD LANES & RECONSTRUCT	2.533 MI	2425923 PRELIMINARY ENGINEERING	89				
I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP INTERCHANGE (MAJOR)	1.208 MI	2427022 RIGHT OF WAY	1,312				
I-4 INTERCHANGE AT SR 46 INTERCHANGE (MINOR)	3.523 MI	4075731 RIGHT OF WAY	4,598		19,643		
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	14.135 MI	4084171 RIGHT OF WAY	81,683	14,209			
I-4 EB OFF RAMP @ LAKE MARY BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.116 MI	4193671 CONSTRUCTION	84				
I-4 FROM WB REST AREA TO LAKE MARY BLVD LANDSCAPING	4.600 MI	4226321 CONSTRUCTION	61				
SLOPE WASHOUT REPAIR I-4 WB AT ORANGE BLVD TROPICAL STORM FAY EMERGENCY OPERATIONS	.001 MI	4255741 CONSTRUCTION	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 46 LAKE JESUP BR# 770004 E OF SANFORD REPLACE LOW LEVEL BRIDGE	1.566 MI	2401631 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	2 61 349				
SR 46 WORK ON EXISTING CST TROPICAL STORM FAY EMERGENCY OPERATIONS	1.566 MI	2401632 CONSTRUCTION	5				
SR 434 FROM TUSCAWILLA ROAD TO TUSCORA BLVD DRAINAGE IMPROVEMENTS	.175 MI	2401662 CONSTRUCTION	5				
SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.216 MI	2401671 RIGHT OF WAY	1,331				
SR 426 ALOMA AVE FROM EASTERN BELTWAY TO MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.300 MI	2401741 RIGHT OF WAY	5				
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD ADD LANES & RECONSTRUCT	3.645 MI	2401961 PRELIMINARY ENGINEERING RIGHT OF WAY	41 2,048	97	2,557	12,715	6,192
SR 46 FROM LAKE CO LINE TO I-4 PD&E/EMO STUDY	4.943 MI	2402001 P D & E	362				
SR 46 FROM MELLONVILLE AVE TO SR 415 PRELIM ENG FOR FUTURE CAPACITY	2.638 MI	2402162 PRELIMINARY ENGINEERING	2				
SR 46 FROM MELLONVILLE AVE TO SR 415 ADV.ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	2.638 MI	2402163 RIGHT OF WAY	2,821	4,800			
SR 434 FROM SR 414 (MAITLAND BLVD) TO LOTUS LANDING BLVD ADD LANES & RECONSTRUCT	.713 MI	2402313 RAILROAD & UTILITES DESIGN BUILD	70 7,136				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 434 FROM MONTGOMERY/WEIKIVA SPRG RD TO I-4 ADD LANES & REHABILITATE PVMNT	.894 MI	2402332 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 7,468 20				
SR 434 FROM I-4 TO RANGELINE RD ADD LANES & REHABILITATE PVMNT	1.788 MI	2402333 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 18,312 16	7,778	5,095	7,778	3,750
SR 434 FROM RANGELINE RD TO CR 427 ADD LANES & REHABILITATE PVMNT	.673 MI	2402334 PRELIMINARY ENGINEERING	21				
REGIONAL CONGESTION MANAGEMENT SYSTEM RESERVE FOR PROJECTS TO BE ID FUNDING ACTION TARGET		2402691 CONSTRUCTION	2,367	2,000	2,000	2,000	2,000
SR 15/600 (US 17/92) INTERCHANGE AT SR 436 INTERCHANGE (NEW)	.500 MI	4044181 PRELIMINARY ENGINEERING RIGHT OF WAY	9 5,556			8,625	10,022
SR 426 FROM MITCHELL HAMMOCK RD TO PINE ST ADD LANES & RECONSTRUCT	1.055 MI	4045251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	12 2,023 253				
SR 415 FROM SR 46 TO VOLUSIA CO LINE ADD LANES & RECONSTRUCT	.897 MI	4073551 PRELIMINARY ENGINEERING RIGHT OF WAY	11 3,433	41			
SR 436 OVER I-4 (SR400) & 46A OVER SR 400 (I-4) BRIDGE-REPAIR/REHABILITATION	.052 MI	4115201 PRELIMINARY ENGINEERING CONSTRUCTION		5 161			
SR 15 (US 17-92) FROM AIRPORT BLVD TO SEMINOLE BLVD RESURFACING	3.029 MI	4117421 CONSTRUCTION	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 15/600 (US 17/92) FROM ORANGE CO LINE TO LAKE OF THE WOODS BLVD PRELIMINARY ENGINEERING	1.042 MI	4147791 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	2 3,000				
SR 426/CR 419 FROM PINE AVENUE TO W OF LOCKWOOD BLVD PRELIMINARY ENGINEERING	3.000 MI	4150301 PRELIMINARY ENGINEERING	33				
SR 426/419 INTERSECTION WITH SR 434 ADD LANES & RECONSTRUCT	.301 MI	4150302 RIGHT OF WAY CONSTRUCTION				285	2,316
SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY NEW ROAD CONSTRUCTION	.100 MI	4155871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 500	800	18,688		
SR 46 2 LOCATIONS RIVER OAKS CIR/WKVA PK DR & WOODBRIDGE DR/AVE C ADD TURN LANE(S)	.592 MI	4159781 CONSTRUCTION	3				
SR 46 FROM 1056'E OF SR 415 TO VOLUSIA COUNTY LINE RESURFACING	12.252 MI	4171781 CONSTRUCTION	135				
SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD SIDEWALK	2.198 MI	4174841 PRELIMINARY ENGINEERING CONSTRUCTION	262 3,128				
CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM TARGET		4176891 CONSTRUCTION	700	465	465	465	465
SR 436 FROM ORANGE CO LINE TO PEARL LAKE RD LIGHTING	2.292 MI	4192321 CONSTRUCTION	250				
SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD ADD LANES & RECONSTRUCT	1.174 MI	4193691 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 16,032			22,510	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY RIGHT OF WAY ACQUISITION		4207521 RIGHT OF WAY	1,644				
SR 15 US 17 FROM SEMINOLE BLVD TO I-4 RESURFACING	3.145 MI	4220131 PRELIMINARY ENGINEERING CONSTRUCTION	5 39				
SR 436(SEMORAN BLVD) FROM W OF OXFORD RD TO W OF WILSHIRE BLVD RESURFACING	.683 MI	4227071 CONSTRUCTION		1,983			
SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 RESURFACING	.481 MI	4227081 CONSTRUCTION	1,036				
SR 426 FROM W OF TUSKAWILLA RD TO W OF SR 417 RAMPS ADD AUXILIARY LANE(S)	.556 MI	4233111 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,635				
SR 426 FROM 226'W ORANGE CO LINE TO W OF TUSKAWILLA RD RESURFACING	1.034 MI	4233591 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,528				
SR 434 AT LITTLE WEKIVA RIVER OUTFALL DRAINAGE IMPROVEMENTS	.001 MI	4235131 CONSTRUCTION ENVIRONMENTAL	63		884		
SR 436 AT ORANGE AVE TRAFFIC SIGNALS	.080 MI	4238301 CONSTRUCTION		374			
SR 436 AT CR 427 INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.001 MI	4242571 CONSTRUCTION	22				
SR 15/600 (US 17/92) FROM PINEY RIDGE RD TO SEMINOLE BLVD SIDEWALK	1.294 MI	4248941 CONSTRUCTION	1,401				
SR 15 US 17/92 FROM RAVEN/SHEPHARD RD TO LAKE MARY BLVD RESURFACING	3.533 MI	4249001 PRELIMINARY ENGINEERING CONSTRUCTION	255		5,491		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 436 FROM N OF HUNT CLUB BLVD TO LAKE HARRIET DR RESURFACING	1.463 MI	4249011 PRELIMINARY ENGINEERING CONSTRUCTION	40		4,828		
SR 15/600 (US 17/92) SLOPE REPAIR TROPICAL STORM FAY EMERGENCY OPERATIONS	1.651 MI	4255742 CONSTRUCTION	24				
SR 415 AND SR 46 REPLACE FENDER LIGHT SYS TROPICAL STORM FAY EMERGENCY OPERATIONS	.001 MI	4255761 CONSTRUCTION	12				
SR 434 AT HAYES RD ADD RIGHT TURN LANES ADD RIGHT TURN LANE(S)	.050 MI	4263261 CONSTRUCTION	125				
SR 419 AT WADE STREET INTERSECTION IMPROVEMENT SAFETY PROJECT	.001 MI	4263302 CONSTRUCTION	534				
SR 434 AT VISTAWILLA DRIVE ADD RIGHT TURN LANE ADD RIGHT TURN LANE(S)	.064 MI	4267331 CONSTRUCTION	153				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 426 FROM DIVISION ST TO SR 46 PAVE SHOULDERS	7.827 MI	4196791 RIGHT OF WAY CONSTRUCTION	923	4,114			
RIDGEWOOD ST AT ALPINE ST SIDEWALK		4225721 CONSTRUCTION	437				
OSCEOLA ROAD FROM SR 46 TO BEE LANE SIGNING/PAVEMENT MARKINGS		4239651 CONSTRUCTION		399			
SEMINOLE-WEIKIVA TRA IL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE BIKE PATH/TRAIL		4249291 PRELIMINARY ENGINEERING CONSTRUCTION		300		1,636	
AVE B (JACKSON HEIGH TS SCHOOL) FROM BROADWAY ST TO FRANKLIN ST SIDEWALK		4258221 PRELIMINARY ENGINEERING CONSTRUCTION	75		637		
WILSON RD FROM WILSON ELEMENTARY TO INTERNATIONAL PKWY (US92) SIDEWALK		4258231 PRELIMINARY ENGINEERING CONSTRUCTION	50		303		
NORTH LOCKWOOD BLVD FROM CR 419 TO CR 426 RESURFACING	1.791 MI	4263251 CONSTRUCTION	1,258				
RINEHART ROAD FROM CR 46A TO LAKE MARY BLVD RESURFACING	2.090 MI	4263271 CONSTRUCTION	578				
INTERNATIONAL PKWY FROM CR 46A TO AAA DRIVE RESURFACING	1.139 MI	4263291 CONSTRUCTION	361				
WEST 25TH ST (CR46A) FROM E OF OLD LAKE MARY RD TO US 17/92 RESURFACING	1.164 MI	4263311 CONSTRUCTION	1,176				
INTERNATIONAL PKWY FROM AAA DRIVE TO LAKE MARY BLVD RESURFACING	1.170 MI	4267311 CONSTRUCTION	427				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KEWANNEE TRAIL FROM WILSHIRE BLVD TO BRITTANY COURT BIKE PATH/TRAIL		4174611 CONSTRUCTION		1,000			
FERNWOOD BLVD FROM 17-92 TO OXFORD SAFETY PROJECT	.254 MI	4196901 CONSTRUCTION	120				
NATURAL DISASTER SEMINOLE OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250292 MISCELLANEOUS	2				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452854 BRDG/RDWY/CONTRACT MAINT		285			
REST AREA SEMINOLE REST AREA MAINT CONTRACT		2455321 BRDG/RDWY/CONTRACT MAINT	206	206			
THERMOPLASTIC/RPM'S AREAWIDE FOR MON ROUTINE MAINTENANCE		4159522 BRDG/RDWY/CONTRACT MAINT	550				
HIGHWAY LIGHTING SEMINOLE COUNTY INTERSTATE ROUTINE MAINTENANCE		4259821 BRDG/RDWY/CONTRACT MAINT	95				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA CASSELBERRY ROUTINE MAINTENANCE		2445491 BRDG/RDWY/CONTRACT MAINT	66	68	70		
SEMINOLE CO. MOA HWY 17/92 ROUTINE MAINTENANCE		2448521 BRDG/RDWY/CONTRACT MAINT	8	8			
MOA - LONGWOOD ROUTINE MAINTENANCE		2448531 BRDG/RDWY/CONTRACT MAINT	49	50	52	53	
MOA W/WINTER SPRINGS ROUTINE MAINTENANCE		2448801 BRDG/RDWY/CONTRACT MAINT	59	60	60	60	60
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136157 BRDG/RDWY/CONTRACT MAINT	166	171			
SEMINOLE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181101 BRDG/RDWY/CONTRACT MAINT	3,315	3,461	3,607	3,703	
MOA CITY OF OVIEDO ROUTINE MAINTENANCE		4220411 BRDG/RDWY/CONTRACT MAINT	41	43	43	43	43
AESTHETIC/VEGETATION AREAWIDE ROUTINE MAINTENANCE		4220421 BRDG/RDWY/CONTRACT MAINT	1,200	1,200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEMINOLE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130197 OPERATIONS	246	253	261	268	277
NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY OPERATIONS		4250291 MISCELLANEOUS	4				
SR 426 @ LAKE JESSUP ROADWAY FLOOD PUMPING 2009 MAY FLOODING EMERGENCY OPERATIONS		4269551 MISCELLANEOUS	1				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEMINOLE-BUS STATION ALTAMONTE, LAKE MARY, LONGWOOD AND SANFORD INTERMODAL HUB CAPACITY		4267921 CAPITAL	1,781				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEMINOLE-ORLANDO SAN FORD REHAB & RELOCATE TAXIWAY 'B' AVIATION PRESERVATION PROJECT		4051901 CAPITAL		3,889			
SEMINOLE-ORL SANFORD DESIGN & CONSTRUCT COMMERCIAL MAINT HANGAR AVIATION REVENUE/OPERATIONAL		4051991 CAPITAL			7,000		
SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K" AVIATION CAPACITY PROJECT		4052011 CAPITAL		2,778			
SEMINOLE-ORL SANFORD REHABILITATE WEST RAMP & APRON AVIATION PRESERVATION PROJECT		4076521 CAPITAL		4,833			
SEMINOLE-ORL SANFORD DESIGN AND CONSTRUCT STUB TAXI WAY AVIATION CAPACITY PROJECT		4076661 CAPITAL		1,000			
SEMINOLE-ORL SANFORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076672 CAPITAL	2,040		4,509	2,116	2,000
SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AIRPORT IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4098051 CAPITAL	1,383	790		292	1,900
SEMINOLE-ORLANDO SAN FORD EXTEND RUNWAY 9L-27R AND TAXIWAY B AVIATION SAFETY PROJECT		4100951 CAPITAL			38,866		
SEMINOLE- ORLANDO SANFORD TAXIWAYS WIDEN, OVERLAY & LIGHT AVIATION PRESERVATION PROJECT		4119391 CAPITAL	3,675				
SEMINOLE-ORLANDO SANFORD AIRPORT CAPACITY PROJECT-EXPAND TERMINAL A AVIATION CAPACITY PROJECT		4144541 CAPITAL		2,000		3,344	2,000
SEMINOLE-ORLANDO SAN FORD INT'L RELOCATE/EXPAND ACCESS RD AVIATION CAPACITY PROJECT		4183171 CAPITAL	3,889				
SEMINOLE-ORLANDO SANFORD ACQUIRE LAND/ EXT RUNWAY 9L-27R & 9R-27L AVIATION CAPACITY PROJECT		4184701 CAPITAL			6,300		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEMINOLE-ORL SANFORD SECURITY IMPROVEMENTS AVIATION SECURITY PROJECT		4208451 CAPITAL	1,936	203		2,017	3,749
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3) AVIATION CAPACITY PROJECT		4208471 CAPITAL			13,952		
SEMINOLE-ORL SANFORD AIRPORT CAPACITY PROJECT CONSTRUCT TAXIWAY "F" AVIATION CAPACITY PROJECT		4208481 CAPITAL		865			

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TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GREENEWAY (SR 417) E OF OLD LK MARY BLVD NEW ROAD CONSTRUCTION	2157' E RINEHARD RD 2.661 MI	2402592 ADMINISTRATION	2,482	2,482	2,482	2,482	2,482

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 FROM HERNANDO CO LINE TO SOUTH OF SR 44 PD&E/EMO STUDY	22.413 MI	2426261 P D & E	59				
I-75 FROM HERNANDO CO LINE TO SR 470 ADD LANES & REHABILITATE PVMNT	13.396 MI	2426262 PRELIMINARY ENGINEERING RIGHT OF WAY	288		927		880
I-75 FROM SR 470 TO SR91(FLORIDA TURNPIKE) ADD LANES & REHABILITATE PVMNT	7.415 MI	2426263 PRELIMINARY ENGINEERING RIGHT OF WAY	389 66			48	1,652
I-75 FROM SR 91 (S SR 44) TO MARION CO LINE RESURFACING	7.266 MI	4169391 CONSTRUCTION	234				
I-75 FROM HERNANDO COUNTY LINE TO S OF MARION CO LINE PERIODIC MAINTENANCE	22.652 MI	4216451 CONSTRUCTION	315				
I-75 FROM N/PANASOFKEE BRIDGE TO S OF THE TURNPIKE GUARDRAIL	5.180 MI	4221621 DESIGN BUILD	322				
I-75 (SR93) FROM N END OF PANASOFKEE CREEK BRIDGES TO SR91(TURNPIKE) RESURFACING	6.401 MI	4235661 PRELIMINARY ENGINEERING CONSTRUCTION	44	9,910			
I-75 REST AREA SB IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE	REPLACE WATER TREATMENT PLANT .212 MI	4256431 PRELIMINARY ENGINEERING CONSTRUCTION	5 563				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 500 (US 441) FROM BUENOS AIRES TO MARION CO LINE ADD LANES & RECONSTRUCT	.514 MI	2383957 PRELIMINARY ENGINEERING ENVIRONMENTAL		35		755	
SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) ADD LANES & REHABILITATE PVMNT	1.600 MI	2404182 PRELIMINARY ENGINEERING RIGHT OF WAY	26		1,237	1,280	
SR 35 (US 301) FROM CLARK AVE TO WARM SPRINGS AVE INTERSECTION (MINOR)	.118 MI	4102501 CONSTRUCTION	19				
SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD ADD LANES & REHABILITATE PVMNT	2.714 MI	4112573 RIGHT OF WAY	15,376				
SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE ADD LANES & RECONSTRUCT	1.505 MI	4112574 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	5 4,411 7,307 7,067 1,372		70 1,372	1,372	1,372
SR 35 US 301 FROM HERNANDO COUNTY LINE TO.289MI S OF CR48/476 RESURFACING	6.042 MI	4171761 CONSTRUCTION	106				
SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO N OF NE 110 ROAD RESURFACING	5.670 MI	4195931 CONSTRUCTION	1,733				
SR 471 FROM SR50/SR471 INTERSECT TO N OF CR 478A RESURFACING	4.373 MI	4219861 CONSTRUCTION	163				
SR 44 FROM WEST OF I-75 TO EAST OF PARKWOOD OAKS/VILLAGE DR RESURFACING	4.473 MI	4219881 PRELIMINARY ENGINEERING CONSTRUCTION	1	6,684			
SR 500 US 27 FROM N OF NE 136 AVE TO MARION CO LINE RESURFACING	.514 MI	4219891 CONSTRUCTION	1,364				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 35 US 301 FROM NORTH OF JOHNSON ST TO MELINDA CANAL DRAINAGE DRAINAGE IMPROVEMENTS	.010 MI	4220491 PRELIMINARY ENGINEERING CONSTRUCTION	4		2,035		
SR 471 FROM PASCO COUNTY LINE TO SR 50 SIGNING/PAVEMENT MARKINGS	16.727 MI	4232201 CONSTRUCTION		1,122			
SR 50 OVER ABANDONED RAILROAD BRIDGE-REPAIR/REHABILITATION	.034 MI	4244751 CONSTRUCTION	18				
SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REPLACEMENT BRIDGE REPLACEMENT	.034 MI	4245241 P D & E PRELIMINARY ENGINEERING CONSTRUCTION		1	650		2,620
SR 471 AT CR 48 TRAFFIC SIGNALS	.234 MI	4247351 PRELIMINARY ENGINEERING CONSTRUCTION	5	638			
SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE RESURFACING	6.315 MI	4248831 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	203 425	10 4,604			
SR 50 FROM HERNANDO CO LINE TO SR 471 RESURFACING	4.262 MI	4248841 PRELIMINARY ENGINEERING CONSTRUCTION	205		3,868		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
COUNTY ROAD 48E FROM SR 471 TO EAST OF OSCEOLA RESURFACING	4.173 MI	4243521 CONSTRUCTION	1,683				
COUNTY ROAD 476W FROM HERNANDO COUNTY LINE TO SW 22 WAY RESURFACING	7.425 MI	4243531 CONSTRUCTION	3,029				
BUSHNELL PLAZA INSTALL FL&G,LED& MOTION RR# 626294-R RAIL SAFETY PROJECT		4257931 RAILROAD & UTILITES	166				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 311 FRONTAGE RD I-75 OVER JUMPER CK BR#184059 BRIDGE REPLACEMENT		2421181					
		PRELIMINARY ENGINEERING	12				
		RIGHT OF WAY	112	647	338		
		CONSTRUCTION			1,645		
		ENVIRONMENTAL		104			
LAKE PANASOFFKEE TRL FROM I-75/CR 491 TO CR 484 BIKE PATH/TRAIL		4265052					
		CONSTRUCTION	675				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA WITH SUMTER CO. I-75 @ CR 673 INTERCHANGE ROUTINE MAINTENANCE		4259971 BRDG/RDWY/CONTRACT MAINT	3	3			

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 SUMTER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136152 BRDG/RDWY/CONTRACT MAINT	21	21			
SUMTER PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181111 BRDG/RDWY/CONTRACT MAINT	481	530	579	678	
PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254561 BRDG/RDWY/CONTRACT MAINT	156				

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 SUMTER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUMTER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130198 OPERATIONS	35	37	38	39	41
SAFE ROUTES TO SCHOOLS PROJECTS AGREEMENTS TRAINING		4222844 OPERATIONS	10				

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 SUMTER COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 44 CSXRR IMPROVEMENT RAIL SAFETY PROJECT	.181 MI	4116653					
		PRELIMINARY ENGINEERING	2				
		RIGHT OF WAY	2,654				
		CONTRACT INCENTIVES		1,638			
		DESIGN BUILD	3,240				
SR 35/US 301 FROM LION ST N OF CR 232 CSXRR IMPROVEMENT RAIL CAPACITY PROJECT	.582 MI	4116654					
		CONTRACT INCENTIVES	1,729				
		DESIGN BUILD	9,270				
CSX RAILROAD WILDWOOD SIDING RAIL CAPACITY PROJECT		4187431					
		RAILROAD & UTILITES	3,314				

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 SUMTER COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUMTER-SUMTER CO TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045351 OPERATIONS	547	574	603		
SUMTER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241191 OPERATIONS				633	665

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUMTER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485371 OPERATIONS	210	224	228	205	205
SUMTER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485372 PLANNING	19	19	20	20	20

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II FIXED CAPITAL OUTLAY		2433341 PRELIMINARY ENGINEERING	1				
DELAND D/O COMPLEX MINOR RENOVATIONS/REPAIRS PH II FIXED CAPITAL OUTLAY		4180803 CONSTRUCTION	25				
DELAND DISTRICT ADMI NISTRATION OFFICE MINOR REPAIRS/RENOVATIONS FIXED CAPITAL OUTLAY		4180805 CONSTRUCTION	500				
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH I DESIGN FIXED CAPITAL OUTLAY		4223461 PRELIMINARY ENGINEERING			510		
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223462 DESIGN BUILD		329		8,616	

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-95 FROM .2MI N OF SR600/US92 TO 1.2MI NORTH OF SR 40 ADD LANES & REHABILITATE PVMNT	6.783 MI	2426951 CONSTRUCTION	276				
I-95 FROM 1.2 MI. N OF SR 40 TO FLAGLER CO LINE ADD LANES & REHABILITATE PVMNT	9.300 MI	2426961 RIGHT OF WAY CONSTRUCTION	78 91				
I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92 ADD LANES & REHABILITATE PVMNT	4.407 MI	2427152 P D & E PRELIMINARY ENGINEERING	51 164				
I-4 FROM SAXON BLVD INTERCH TO SR 472 (0042-204-I) ADD LANES & REHABILITATE PVMNT	4.621 MI	2427161 CONSTRUCTION	1				
I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 ADD LANES & REHABILITATE PVMNT	16.899 MI	4068694 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 12 11,440	199	701	529	
I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 ADD LANES & REHABILITATE PVMNT	10.391 MI	4068696 PRELIMINARY ENGINEERING RIGHT OF WAY	25 1,149	693			
I-4 VOLUSIA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	28.020 MI	4084181 PRELIMINARY ENGINEERING RIGHT OF WAY	20 523				
I-4 EAST OF SR 472 TO EAST OF SR 44 ADD LANES & RECONSTRUCT	4.611 MI	4084631 RIGHT OF WAY CONSTRUCTION	1,433 2				
I-4 (SR400) FROM WEST OF ORANGE CAMP TO WEST OF SUMMIT AVE LANDSCAPING	1.130 MI	4084633 CONSTRUCTION	102				
I-4 FROM E OF SR 44 TO W OF I-95 ADD LANES & RECONSTRUCT (CONCRETE)	12.340 MI	4084641 PRELIMINARY ENGINEERING RIGHT OF WAY	38 1,318				

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HIGHWAYS: INTERSTATE

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I-4 / I-95 FROM SR 472 TO SR 40 ITS FREEWAY MANAGEMENT	26.450 MI	4147151 DESIGN BUILD	46				
I-95 FROM SR 40 TO US 1 ITS FREEWAY MANAGEMENT	6.000 MI	4147231 DESIGN BUILD	7				
I-95 FROM SR 40 TO US 1 ITS COMMUNICATION SYSTEM	6.000 MI	4147581 DESIGN BUILD	32				
I-95 FROM US 1 TO US1 AT FLAGLER CO LINE ITS FREEWAY MANAGEMENT	4.904 MI	4163911 DESIGN BUILD	3				
I-4 (SR 400) OVER I-4 RAMP B BR # 790106 BRIDGE-REPAIR/REHABILITATION	.098 MI	4190411 PRELIMINARY ENGINEERING CONSTRUCTION		5 436			
I-95 N ORMOND BUSINESS PARK INTERCHANGE PD&E/EMO STUDY	1.000 MI	4197721 P D & E	16				
I-4/I-95 INTERCHANGE SKID HAZARD OVERLAY	.210 MI	4232561 CONSTRUCTION	1,081				
I-95 (SR 9) BRIDGE # 790113 BRIDGE-REPAIR/REHABILITATION	.004 MI	4238541 PRELIMINARY ENGINEERING CONSTRUCTION			5	622	
I-95 FROM BREVARD CO LINE TO BEGIN BIFURCATED SECTION GUARDRAIL	3.700 MI	4242942 PRELIMINARY ENGINEERING DESIGN BUILD		10 2,337			
I-4 CONNECTOR OVER US 92 BRIDGE-REPAIR/REHABILITATION	.066 MI	4257191 CONSTRUCTION	17				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 44 FROM WEST RAMPS OF I-4 TO SR 415 RIGHT OF WAY - FUTURE CAPACITY	10.515 MI	2408051 PRELIMINARY ENGINEERING RIGHT OF WAY	21 497				
SR 40 FROM SR 15 US 17 TO SR 11 ADD LANES & RECONSTRUCT	6.657 MI	2408361 PRELIMINARY ENGINEERING				6,050	
SR 40 FROM SR 11 TO CONE ROAD ADD LANES & RECONSTRUCT	7.006 MI	2408371 PRELIMINARY ENGINEERING				6,550	
SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) INTERSECTION (MODIFY)	4.317 MI	2409921 RIGHT OF WAY	2,346				
SR 5 (US 1) AT SR 430 (MASON AVE) INTERSECTION (MODIFY)	.400 MI	2409923 CONSTRUCTION	1,999		103		
SR 5 (US 1) AT SR 40 (GRANADA BLVD) INTERSECTION (MODIFY)	.297 MI	2409924 CONSTRUCTION	1,979		103		
SR 44 FROM 0.25 W OF CR 4139 TO WEST RAMPS OF I-4 NEW ROAD CONSTRUCTION	1.085 MI	2409982 CONSTRUCTION	2				
SR 40 FROM CONE RD TO 0.38MI W TYMBERCRK RD ADD LANES & RECONSTRUCT	5.558 MI	2410091 CONSTRUCTION	7				
VOLUSIA COUNTYWIDE BRIDGES I-95 OVER COW CRE EK & SR 5A OVER CANAL BRIDGE-REPAIR/REHABILITATION	.026 MI	2410501 PRELIMINARY ENGINEERING CONSTRUCTION		5 519			
VOLUSIA MPO BIKE/PEDESTRIAN XU SET ASIDE RESERVE BIKE PATH/TRAIL TARGET		4046181 PRELIMINARY ENGINEERING CONSTRUCTION	411 1,699	281 1,122	310 1,239	308 1,233	314 1,258
SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD ADD LANES & RECONSTRUCT	2.406 MI	4073553 RIGHT OF WAY	687				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE ADD LANES & RECONSTRUCT	4.924 MI	4073554 RIGHT OF WAY CONSTRUCTION	6,196			47,217	
SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 ADD LANES & REHABILITATE PVMNT	2.200 MI	4081781 PRELIMINARY ENGINEERING ENVIRONMENTAL	3,823	192			
SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 PRELIMINARY ENGINEERING	6.420 MI	4102511 PRELIMINARY ENGINEERING	4				
SR 40 LAKE CO LINE TO SR 15 US 17 PD&E/EMO STUDY	6.436 MI	4106761 P D & E	18				
W CANAL STREETSCAPE WEST OF US 1 MYRTLE AVENUE LANDSCAPING	.259 MI	4107772 CONSTRUCTION	5				
SR A1A FROM SR5 (RIDGWOOD AVE) TO DAVIS STREET RESURFACING	6.531 MI	4117811 CONSTRUCTION	6,246				
SR A1A FROM RIVERVIEW BOULEVARD TO .128 N OF SR40 RESURFACING	4.099 MI	4119851 CONSTRUCTION	80				
SR A1A OVER HALIFAX RIVER BRIDGE # 790148 BRIDGE-REPAIR/REHABILITATION	.379 MI	4122061 CONSTRUCTION	96				
SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) RESURFACING	3.357 MI	4154641 CONSTRUCTION	2				
SR 600 (US 92) AT W OF WEST PARKWAY TO WEST PARKWAY ADD RIGHT TURN LANE(S)	.143 MI	4159771 CONSTRUCTION CONTRACT INCENTIVES	5 20				
SR 483 FROM S OF SR 430 TO SR 430 ADD RIGHT TURN LANE(S)	.059 MI	4161941 CONSTRUCTION	29				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR15A(SPRING GARDEN) FROM N OF BERESFORD AVE TO S OF PLYMOUTH AVE RESURFACING	1.840 MI	4171551 CONSTRUCTION	5				
SR 472 FROM SR 15/600 TO .169MILE E OF CR 4101 RESURFACING	2.555 MI	4171571 CONSTRUCTION	5				
SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD BIKE PATH/TRAIL	2.638 MI	4172051 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL					
			3 361 102				
SR 44 OVER INDIAN RIVER INTER- COASTAL WATERWAY BR790172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4177771 CONSTRUCTION	1				
SR 44 FROM EDDIE ROAD TO 3RD AVENUE TRAFFIC SIGNALS	3.527 MI	4180201 CONSTRUCTION				1,969	
SR 442 @ AIRPARK BLVD INTERSECTION TRAFFIC SIGNAL UPDATE	.148 MI	4191621 CONSTRUCTION	58				
SR 5 (US 1) FROM WOODLAND AVE TO FLAGLER CO LINE RESURFACING	6.935 MI	4195881 CONSTRUCTION	120				
SR 44 FROM LAKE CO LINE TO BOUNDARY AVENUE RESURFACING	5.367 MI	4195891 CONSTRUCTION	106				
SR 15(WOODLAND BLVD) FROM PLYMOUTH AVE TO SR 600 (US 92) RESURFACING	.827 MI	4195941 CONSTRUCTION	68				
SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 RESURFACING	3.212 MI	4195951 CONSTRUCTION	1,121				
SR 15 (US 17) FROM SR 600 (US 92) TO .157 MI N PONCE DELEON RESURFACING	8.596 MI	4195961 CONSTRUCTION	227				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 415 FROM ST JOHNS BRIDGE TO SR 44 SIGNING/PAVEMENT MARKINGS	16.907 MI	4198981 CONSTRUCTION	88				
SR 415 OVER ST JOHNS RIVER BRIDGE REHABILITATION	.500 MI	4201101 PRELIMINARY ENGINEERING CONSTRUCTION	20 6	329			
VOLUSIA MPO SET ASIDE TRAFFIC OPS IMPROVEMENT TARGET	TRAFFIC OPS RESERVE	4204331 CONSTRUCTION	59	1,979	2,198	2,056	2,096
SR 5 US 1 FROM SR 400 (BEVILLE RD) TO US 92 (ISB) TRAFFIC OPS IMPROVEMENT	2.132 MI	4216211 CONSTRUCTION	3,339				
SR 44 AT GLENCOE ROAD INTERSECTION TRAFFIC SIGNALS	.001 MI	4216291 CONSTRUCTION		392			
SR 5A (NOVA RD) FROM SR 430 TO FLOMICH LIGHTING	3.262 MI	4217051 CONSTRUCTION	75				
SR 5 US 1 FROM MAGNOLIA ST TO INDUSTRIAL PARK AVE RESURFACING	5.294 MI	4220181 PRELIMINARY ENGINEERING CONSTRUCTION	1 6,737				
SR 5 US 1 FROM INDUSTRIAL PARK TO N OF HARBOR DRIVE RESURFACING	4.193 MI	4220191 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,879				
SR 15/ US 17 FROM ENTERPRISE RD TO SR 472 RESURFACING	3.502 MI	4220201 PRELIMINARY ENGINEERING CONSTRUCTION	4 5,584				
SR 15 US 17 FROM SEMINOLE CO LINE TO BARWICK RD RESURFACING	.411 MI	4220221 PRELIMINARY ENGINEERING CONSTRUCTION	4 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 15 US 17 FROM S OF 4TH STREET TO PUTNAM CO LINE RESURFACING	9.693 MI	4220231 PRELIMINARY ENGINEERING CONSTRUCTION	10 6,703				
SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD RIGID PAVEMENT REHABILITATION	4.437 MI	4220241 CONSTRUCTION		6,356			
SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT RIGID PAVEMENT REHABILITATION	8.244 MI	4220242 PRELIMINARY ENGINEERING CONSTRUCTION	1,101	20,166			
SR 600 US 92 FROM SR 15 US 17 TO FRONTAGE/OLD DELAND RD RIGID PAVEMENT REHABILITATION	13.676 MI	4220243 PRELIMINARY ENGINEERING	4				
SR 44 FROM HILL AVE TO W OF CR 4139/SUMMIT AV RESURFACING	2.380 MI	4220261 CONSTRUCTION	307				
SR 44 FROM JUNGLE RD TO 570' S OF 6TH AVE RESURFACING	4.422 MI	4220271 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,260				
SR 44 FROM CANAL (WALLACE RD) TO MYRTLE AVE RESURFACING	.840 MI	4220281 PRELIMINARY ENGINEERING CONSTRUCTION	3 103				
SR 40 FROM E OF SR 5 (US1) TO SR A1A RESURFACING	1.481 MI	4220301 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,144				
SR 44 FROM RIVERSIDE DR TO PENNINSULA AVE RESURFACING	1.433 MI	4220311 PRELIMINARY ENGINEERING CONSTRUCTION	1 342				
SR 5A FROM HERBERT STREET TO SR400 (BEVILLE RD) RESURFACING	2.867 MI	4220321 PRELIMINARY ENGINEERING CONSTRUCTION	5	4,801			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 417 E CONNECTOR FROM SR 417 TO I-95 PD&E/EMO STUDY	18.896 MI	4220451 P D & E	720				
SR 472 AT MINNESOTA AVE ADD LEFT TURN LANE(S)	.096 MI	4221761 PRELIMINARY ENGINEERING CONSTRUCTION	5 94				
SR 44 OVER THE IWW INDIAN RIVER BRIDGE 790172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4229031 PRELIMINARY ENGINEERING CONSTRUCTION	15 26				
2/2/2007 TORNADOES HWY LIGHTING ON US 17/92 PERMANENT RESTORATION EMERGENCY OPERATIONS	.507 MI	4229181 CONSTRUCTION	5				
2/2/2007 TORNADOES US17/92 IN VOLUSIA CO. FIBER OPTIC CABLE REPAIR EMERGENCY OPERATIONS		4229281 CONSTRUCTION	2				
SR 40 FROM SR 15 TO RODEO ROAD SIGNING/PAVEMENT MARKINGS	13.076 MI	4230971 CONSTRUCTION	58				
SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE RESURFACING	12.626 MI	4233601 CONSTRUCTION	6,851				
SR 430/SR 600 BRIDGE REPAIR ON 790187, 790188, 790174, 790175 BRIDGE-REPAIR/REHABILITATION	.873 MI	4238551 PRELIMINARY ENGINEERING CONSTRUCTION	70	2,293			
SR 600 (US 92) AT WEST PARKWAY TRAFFIC SIGNALS	.024 MI	4238641 CONSTRUCTION		219			
SR5 (US1) FROM CROSSINGS BLVD S TO CROSSINGS BLVD N PRELIMINARY ENGINEERING	1.450 MI	4245991 P D & E PRELIMINARY ENGINEERING	10 10				
SR A1A(ATLANTIC AVE) AT SILVER BEACH AVE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.001 MI	4247171 CONSTRUCTION	720				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 15/600 (US 17/92) EMERGENCY ROAD WASHOUT RECONSTRUCTION EMERGENCY OPERATIONS	.141 MI	4248881 CONSTRUCTION	12				
SR 15/600 (US 17/92) EMERGENCY ROADWAY REPAIR MAINTENANCE OF TRAFFIC EMERGENCY OPERATIONS		4248882 MISCELLANEOUS	16				
SR 15/600 (US 17-92) RESTORE MILLER POND DAMAGE FROM T.S. FAY ROAD/SLOPE PROTECTION	.001 MI	4248971 MISCELLANEOUS	5				
SLIP FIT SIGN STRUCTURE REPLACEMENT COUNTYWIDE BRIDGE-REPAIR/REHABILITATION	3.306 MI	4252561 CONSTRUCTION	50				
SR 46 IN GENEVA MAINTENANCE OF TRAFFIC TROPICAL STORM FAY EMERGENCY OPERATIONS		4256821 CONSTRUCTION	1				
US 1 FROM CORY DR TO OCEAN AVE CITY OF EDGEWATER BIKE/PED FACLTY SIDEWALK	3.416 MI	4265211 CONSTRUCTION	372				
SR 441/600 FROM SR 421 TO SR 600 RIGHT OF WAY ACTIVITIES	5.409 MI	4270361 PRELIMINARY ENGINEERING	3				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 4050 ORANGE AVE BR#794003 MEMORIAL BRIDGE REPLACE HIGH LEVEL BRIDGE	.350 MI	2421721 P D & E	20				
BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217241 P D & E	100	100	100		
MANGO TREE DRIVE AT 27TH STREET SIDEWALK		4225711 CONSTRUCTION	437				
FAIRWAY DRIVE FROM WAYNE AVENUE TO FAIRGREEN DRIVE SIDEWALK		4233841 CONSTRUCTION	266				
BAXTER STREET FROM ALCAZAR STREET TO US 17 SIDEWALK		4236251 CONSTRUCTION		166			
CR 4162 DOYLE RD FROM SAXON BLVD TO COURTLAND BLVD PAVE SHOULDERS	2.521 MI	4239691 CONSTRUCTION	843				
TAYLOR RD AT DEVON ST TRAFFIC OPS IMPROVEMENT	.003 MI	4240531 CONSTRUCTION		246			
ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD BIKE PATH/TRAIL		4240541 CONSTRUCTION		103			
DIRKSEN DRIVE TRAIL FROM US 17/92 TO GEMINI SPRINGS PARK BIKE PATH/TRAIL		4240581 CONSTRUCTION		105			
CR4011(RIVERSIDE DR) SIDEWALKS FROM SUNRISE PK TO N LIMITS OF HOLLY HILL SIDEWALK	2.979 MI	4251921 PRELIMINARY ENGINEERING CONSTRUCTION	40		302		
AIRPORT RD INSTALL FL&G'S &CWT RR # 271918 PX RAIL SAFETY PROJECT		4257881 RAILROAD & UTILITES	234				
WALKER STREET INSTALL FL&G, C LEVER RR # 27192-P RAIL SAFETY PROJECT		4257891 RAILROAD & UTILITES	256				

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
3RD STREET FL&G'S, SIDELIGHTS, CWT RR # 271930-E RAIL SAFETY PROJECT		4257901 RAILROAD & UTILITES	248				
EMPORIA ROAD INSTALL FL&G'S, CWT RR # 621282-H RAIL SAFETY PROJECT		4257941 RAILROAD & UTILITES	166				
GREYNOLDS STREET FROM KIMBERLY DR TO FLORIDA DR SIDEWALK		4258201 PRELIMINARY ENGINEERING CONSTRUCTION	10		72		
TREE/DEBRIS REMOVAL VOLUSIA COUNTY FED ROADS TROPICAL STORM FAY EMERGENCY OPERATIONS		4259381 MISCELLANEOUS	47				
8TH STREET FROM CARSWELL AVENUE TO GROVE AVENUE RESURFACING	.110 MI	4263321 CONSTRUCTION	18				
CR 4139 FROM KICKLIGHTER RD TO LAKE HELEN CITY LIMITS RESURFACING	3.794 MI	4263501 CONSTRUCTION	300				
RIVERSIDE DRIVE FROM 6TH ST (S CAUSEWAY) TO LYTTLE AVE RESURFACING	.839 MI	4263511 CONSTRUCTION	1,500				
CANALVIEW BLVD FROM NOVA RD TO DUNLAWTON AVE RESURFACING	.939 MI	4263531 CONSTRUCTION	51				
8TH STREET FROM RIDGEWOOD AVE/US 1 TO DAYTONA AVENUE RESURFACING	.129 MI	4267301 CONSTRUCTION	14				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 1 BIKE PATH/TRAIL		4154341 CONSTRUCTION	245				
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 2 BIKE PATH/TRAIL		4154342 CONSTRUCTION		644			
LEAVITT AVE SIDEWALK FROM BLUE SPRINGS AVE TO RHODE ISLAND AVE SIDEWALK		4154991 CONSTRUCTION	15				
ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE BIKE PATH/TRAIL		4155541 CONSTRUCTION	470				
DUNN AVE EXTENSION TOMOKA FARMS RD WILLIAMSON BLVD ADD LANES & RECONSTRUCT	.612 MI	4196611 RIGHT OF WAY CONSTRUCTION	5 10,000				
NATURAL DISASTER VOLUSIA OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4250202 MISCELLANEOUS	6				
WILD FIRES 2009 VOLUSIA OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4269262 MISCELLANEOUS	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOA ORMOND BEACH ROUTINE MAINTENANCE		2445831 BRDG/RDWY/CONTRACT MAINT	132	148	148	148	
MOA DAYTONA BEACH ROUTINE MAINTENANCE		2446071 BRDG/RDWY/CONTRACT MAINT	157	157	157		
MOA PORT ORANGE ROUTINE MAINTENANCE		2446081 BRDG/RDWY/CONTRACT MAINT	45	48	48	48	
CITY OF EDGEWATER ROUTINE MAINTENANCE		2446211 BRDG/RDWY/CONTRACT MAINT	37	40	40	40	
DAYTONA BEACH SHORES MOA ROUTINE MAINTENANCE		2446321 BRDG/RDWY/CONTRACT MAINT	16	17	17	17	
SOUTH DAYTONA MOA ROUTINE MAINTENANCE		2446451 BRDG/RDWY/CONTRACT MAINT	17	18			
MOA - HOLLY HILL ROUTINE MAINTENANCE		2449121 BRDG/RDWY/CONTRACT MAINT	32	35			
DEBARY MOA BEG. FY 02 ROUTINE MAINTENANCE		4033912 BRDG/RDWY/CONTRACT MAINT	37	40	40	40	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136158 BRDG/RDWY/CONTRACT MAINT	637	656			
ORANGE CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4157491 BRDG/RDWY/CONTRACT MAINT	22	22	22		
AESTHETICS INCLUDING TREE TRIMMING PERFORMANCE BASED ROUTINE MAINTENANCE		4157521 BRDG/RDWY/CONTRACT MAINT	687				
NEW SMYRNA BEACH MOA ROUTINE MAINTENANCE		4165921 BRDG/RDWY/CONTRACT MAINT	57	61	61	61	

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CITY OF OAK HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4172601 BRDG/RDWY/CONTRACT MAINT	26	28	28	28	
CITY OF DELAND MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173621 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	
VOLUSIA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181131 BRDG/RDWY/CONTRACT MAINT	4,180	4,410	4,590	4,670	
PIPE DESILT/VIDEO/ REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254551 BRDG/RDWY/CONTRACT MAINT	3,432				
PAVEMENT MARKINGS & RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE		4254552 BRDG/RDWY/CONTRACT MAINT	684				
INLET GRATE REPL. SR A1A,RIVERSIDE TO SR 40 ROUTINE MAINTENANCE		4254553 BRDG/RDWY/CONTRACT MAINT	116				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MITIGATION BANK LAKE MONROE TRUST FUND FOR LONG TERM MANAGEMENT WETLAND MITIGATION/RESTORATION		2409802 ENVIRONMENTAL	100				
VOLUSIA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130199 OPERATIONS	384	396	407	420	432
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENT TRAINING	.001 MI	4222842 OPERATIONS	3				
NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY OPERATIONS		4250201 MISCELLANEOUS	5				
TOMOKA STATE PK MULTIUSE TRAIL FROM INGLES AVE TO PARK ENTR. SIDEWALK		4252031 CONSTRUCTION			474		
WILD FIRES 2009 VOLUSIA COUNTYWIDE EMERGENCY OPERATIONS		4269261 MISCELLANEOUS	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA-ORMOND BEACH AIRPARK SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049371 CAPITAL		669			
VOLUSIA-ORMOND BEACH INSATLL PAPI AVIATION SAFETY PROJECT		4049381 CAPITAL			400		
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4076741 CAPITAL	680				
VOLUSIA-DELAND MUNI TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4094532 CAPITAL	750	750			
VOLUSIA- DAYTONA BEACH INT'L CAPACITY PROJ LAND ACQUISITION AVIATION CAPACITY PROJECT		4096821 CAPITAL	4,000				
VOLUSIA-DAYTONA BCH PAVEMENT RESURFACING RUNWAYS AND TAXIWAYS AVIATION PRESERVATION PROJECT		4096851 CAPITAL			3,465		
VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4144431 CAPITAL	215	5		12	1,666
VOLUSIA-ORMOND BEACH PERIMETER FENCING AND SECURITY CAMERAS AVIATION SAFETY PROJECT		4163261 CAPITAL	107	61		695	1,805
VOLUSIA-NEW SMYRNA CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4182971 CAPITAL				680	
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE 3 AVIATION REVENUE/OPERATIONAL		4183001 CAPITAL				425	
VOLUSIA-ORMOND BEACH EXPAND GENERAL AVIATION APRON AVIATION CAPACITY PROJECT		4184641 CAPITAL	400				
VOLUSIA-ORMOND BCH CONSTRUCT TW AVIATION CAPACITY PROJECT		4184801 CAPITAL			600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA-NEW SMYRNA CONSTRUCT FUEL FARM AVIATION REVENUE/OPERATIONAL		4184851 CAPITAL				848	
VOLUSIA-DAYTONA BEAC H INTERNATIONAL AIRPORT RUNWAY 7L-25R ELECTRICAL AVIATION PRESERVATION PROJECT		4184921 CAPITAL	311	166		1,789	3,112
VOLUSIA- DAYTONA BCH AIRPORT CAPACITY PROJECT PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4184951 CAPITAL	2,350	2,350	2,350		
VOLUSIA-DAYTONA BCH SECURITY AVIATION SECURITY PROJECT		4184992 CAPITAL		2,000			
VOLUSIA- DAYTONA BEACH BAGGAGE CONVEYOR SYSTEM PHASE II AVIATION CAPACITY PROJECT		4185001 CAPITAL				1,000	
VOLUSIA-DELAND AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4185261 CAPITAL	325				
VOLUSIA-ORMOND BEACH GENERAL AVIATION APRON & TAXILANES (DESIGN) AVIATION CAPACITY PROJECT		4208241 CAPITAL	80				
VOLUSIA- DAYTONA BEACH CAPACITY AIRPORT BOND PAYMENTS AVIATION CAPACITY PROJECT		4208501 CAPITAL				2,350	2,350
VOLUSIA-DELAND AIRPORT IMPROVEMENT SAFETY PROJECT AVIATION SAFETY PROJECT		4208511 CAPITAL	70	13		199	833
VOLUSIA-DELAND AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4208521 CAPITAL				700	
VOLUSIA-DELAND MUNI TAXIWAY "H" AVIATION CAPACITY PROJECT		4208551 CAPITAL					250
VOLUSIA-NEW SMYRNA AIRPORT LAND AQUISITION CAPACITY PROJECT AVIATION CAPACITY PROJECT		4208561 CAPITAL			1,250		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA-NEW SMYRNA AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT MAINTENANCE FACILITY	4208571 CAPITAL		150			
VOLUSIA-ORMOND BEACH AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT AIRCRAFT HANGARS	4208611 CAPITAL	929				
VOLUSIA-DELAND AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT CORPORATE HANGARS	4224461 CAPITAL			1,200		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA-VOTRAN BLOCK GRANT TRANSIT COSTS SECTION 5307 OPERATING FOR FIXED ROUTE		4046161 OPERATIONS	14,539	15,209	15,327		
VOLUSIA-VOTRAN RURAL TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4073651 OPERATIONS	384	403	423		
VOLUSIA COUNTY COUNCIL DBA VOTRAN TRANSIT SERVICE DEMONSTRATION		4119992 OPERATIONS	180	180			
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE BUS/EQUIPMENT PURCHASES CAPITAL FOR FIXED ROUTE		4161781 CAPITAL	885	1,329	1,353	1,263	
VOTRAN-VOLUSIA CO SECTION 5307 FIXED ROUTE EQUIPMENT AND MAINTENANCE CAPITAL FOR FIXED ROUTE		4170451 CAPITAL	6,714				
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179691 OPERATIONS	150				
VOLUSIA CO COUNCIL (VOTRAN) SECTION 5307 REPLACE/EQUIP/VEHICLES CAPITAL FOR FIXED ROUTE		4193731 CAPITAL	7,500	7,500			
VOLUSIA MPO PLANNING SUPPORT PTO STUDIES		4206391 PLANNING	206	191			
VOLUSIA CO COUNCIL (VOTRAN) SECTION 5316 REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211851 OPERATIONS	600				
VOLUSIA CO. COUNCIL (VOTRAN) SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212111 OPERATIONS	402				
VOLUSIA-VOLUSIA MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224311 PLANNING			191	191	191
VOLUSIA COUNTY - VOTRAN TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241221 OPERATIONS				444	466

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA-VOTRAN BLOCK GRANT OPERATING OPERATING FOR FIXED ROUTE		4247821 OPERATIONS				15,432	15,503
VOLUSIA-VOTRAN XU SET ASIDE CAPITAL FOR FIXED ROUTE		4254411 CAPITAL					1,288
ARRA SECTION 5307 VOTRAN URBAN CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4261681 CAPITAL	8,420				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485411 OPERATIONS	837	905	915	824	824
VOLUSIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485412 PLANNING	27	29	30	30	30
VOLUSIA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2485413 OPERATIONS	1				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VOLUSIA CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163571 PLANNING	758				
VOLUSIA URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179621 PLANNING		695	708	721	733

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OCALA OPERATIONS COMPLEX MAJOR RENOVATION PH I DESIGN FIXED CAPITAL OUTLAY		2433561 DESIGN BUILD	53	481			
OCALA OPERATIONS COMPLEX MAJOR RENOVATION PHASE II CONSTRUCTION FIXED CAPITAL OUTLAY		2433563 DESIGN BUILD			22,195		
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4107311 CONSTRUCTION		1,075	1,075	1,075	1,075
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160762 ENVIRONMENTAL	50				
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160763 ENVIRONMENTAL		50			
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160764 ENVIRONMENTAL			50		
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160765 ENVIRONMENTAL				50	
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160766 ENVIRONMENTAL					50
DELAND OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4204412 CONSTRUCTION	3				
DELAND OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4204414 CONSTRUCTION	195				
BREVARD OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4204432 CONSTRUCTION	225				
DELAND DISTRICTWIDE- ALTERNATIVE FUEL TANK PRO GRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239661 CONSTRUCTION		913			

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE CONTINGENCY FOR PE, ROW & CST FUNDING ACTION CONTINGENCY	STATEWIDE FUNDS	2422201					
	PRELIMINARY ENGINEERING		782				
	CONSTRUCTION		1,883				
I-4 FROM 2.8MILE S OF POLK CO TO I-95 PD&E/EMO STUDY	77.513 MI	2422461 P D & E	1,409	520	520	520	520
I-4 FROM POLK CO LINE TO SAXON BLVD ITS FREEWAY MANAGEMENT		4136721 CONSTRUCTION	4,400	1,500	1,500	1,500	1,500
I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES BRIDGE-REPAIR/REHABILITATION	.328 MI	4137762 CONSTRUCTION	616				
ITS EQUIPMENT REPLACEMENT ITS COMMUNICATION SYSTEM	31.190 MI	4177382 CAPITAL	1,550	3,928	3,972	664	4,212
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214943 CONSTRUCTION	9				
I-95 FROM 1 MILE S OF MALABAR TO PALM BAY ROAD GUARDRAIL	4.060 MI	4223081 DESIGN BUILD	150				
ITS DISTRICTWIDE RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241991 OPERATIONS	100				
I-4 FROM SR 434 TO WEST OF US 92 RAMP GUARDRAIL	35.037 MI	4247741 PRELIMINARY ENGINEERING DESIGN BUILD	5 2,452				
I-75 ODA OUTDOOR ADVERTISING ACQUISTION RIGHT OF WAY ACTIVITIES	45.500 MI	4259611 RIGHT OF WAY	1,887				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE RESURFACING PGM PE PRELIMINARY ENGINEERING		2370851 PRELIMINARY ENGINEERING	1,526	1,800	1,800	1,800	1,800
DISTRICTWIDE RURAL RESURFACING CONST. (088797) RESURFACING TARGET		2370871 RAILROAD & UTILITES CONSTRUCTION	157			16,398	17,300
DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797) RESURFACING TARGET		2370872 CONSTRUCTION				34,100	35,800
DISTRICTWIDE RESURFACING CONST (088797) RESURFACING RESERVE		2370873 RAILROAD & UTILITES CONSTRUCTION	572 6,068	200 1,000			
DISTRICTWIDE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2370874 CONSTRUCTION	73,130	17,180	17,203	4,614	8,100
CONTINGENCY NON-PARTICIPATING RESURFACING CONTINGENCY		2370875 CONSTRUCTION	1,142	1,000	1,000	700	1,000
DISTRICTWIDE SAFETY PGM PE PRELIMINARY ENGINEERING		2370891 PRELIMINARY ENGINEERING	251	150	150	150	150
DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS PRELIMINARY ENGINEERING		2370971 PRELIMINARY ENGINEERING	287	100	100	100	100
DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN PRELIMINARY ENGINEERING		2370991 PRELIMINARY ENGINEERING	200		200		200
DISTRICTWIDE SURVEY & MAPPING SUPPORT PRELIMINARY ENGINEERING		2371001 PRELIMINARY ENGINEERING	785	1,085	1,090	1,090	1,090

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE R/W CONTINGENCY FOR PGM 00 (ACQUISITION) RIGHT OF WAY ACQUISITION CONTINGENCY		2371061 RIGHT OF WAY	31,218	11,309	7,322	4,347	7,278
DISTRICTWIDE RIGHT OF WAY RESERVE FOR LOCAL PARTICIPATION RIGHT OF WAY ACQUISITION RESERVE		2371062 RIGHT OF WAY	9,262	1,500			
DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED PRELIMINARY ENGINEERING		2371071 PRELIMINARY ENGINEERING	1,434	100	100	100	100
DISTRICTWIDE TRAFFIC OPS CONST TRAFFIC OPS IMPROVEMENT TARGET		2371171 CONSTRUCTION	1,052	610	149	6,608	3,500
DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE PROJECTS TO BE ID FUNDING ACTION TARGET		2374931 CONSTRUCTION	51	178	8,961	2,262	6,859
DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID FUNDING ACTION TARGET		2374933 CONSTRUCTION					1,360
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT TRAFFIC ENGINEERING STUDY		2379711 PRELIMINARY ENGINEERING	1,937	2,020	2,107	2,197	2,441
DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT DRAINAGE IMPROVEMENTS TARGET		2379731 CONSTRUCTION	594	937	1,410	3,000	3,000
DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES PRELIMINARY ENGINEERING		2379741 PRELIMINARY ENGINEERING	625	500	625	625	625
DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT DRAINAGE IMPROVEMENTS		2379751 PRELIMINARY ENGINEERING	816		800		800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE DEMOLITION CONTRACT TO CLEAR R/W RIGHT OF WAY ACTIVITIES		2379781 RIGHT OF WAY	400				
DISTRICTWIDE MISC. R/W CLEARING ASBESTOS STUDY/REMOVAL RIGHT OF WAY ACQUISITION		2379791 RIGHT OF WAY	750	250	250	250	250
DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS SAFETY PROJECT		2379811 P D & E	30	30	30	30	30
DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2379821 PRELIMINARY ENGINEERING	1,058	4,405	4,305	2,805	4,005
DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE INSPECT CONSTRUCTION PROJS.		2379842 CONSTRUCTION	1,850	1,100	1,250	1,250	1,250
CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS INSPECT CONSTRUCTION PROJS.		2379843 CONSTRUCTION	200	200	200	200	200
CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW INSPECT CONSTRUCTION PROJS.		2379844 PRELIMINARY ENGINEERING	262	200	200	200	200
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379871 PRELIMINARY ENGINEERING	400	400	400	400	400
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379881 PRELIMINARY ENGINEERING	852	850	850	850	850
DISTRICTWIDE SCENIC HIGHWAYS PROGRAM ENVIRONMENTAL TEST/MITIGATE		2379901 ADMINISTRATION	50	50	50	50	50
DISTRICTWIDE R/W & LEGAL SERVICES CONSULTANT CONTRACT RIGHT OF WAY ACTIVITIES		2379911 RIGHT OF WAY	7				
DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN PRELIMINARY ENGINEERING		2379951 PRELIMINARY ENGINEERING	2,367	1,000	1,000	1,000	1,000

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE SE TRANSPORTATION ENHANCEMEN T PRELIMINARY ENGINEERING	DESIGN CONSULTANT	2379981 PRELIMINARY ENGINEERING	231	100	100	100	100
DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES ENVIRONMENTAL PERMITS ACQ		2380001 PRELIMINARY ENGINEERING	70	40	40	40	40
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380022 CONSTRUCTION	61				
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380023 PRELIMINARY ENGINEERING CONSTRUCTION	50 2,813	50 2,758	50 2,741	50 2,741	50 2,734
BREVARD OPERATIONS CONSTRUCTION STRIPING BREVARD, OSCEOLA & ORANGE SIGNING/PAVEMENT MARKINGS		2380061 CONSTRUCTION	413				
DELAND OPERATIONS CONSTRUCTION STRIPING VOLUSIA/FLAGLER COUNTIES SIGNING/PAVEMENT MARKINGS		2380071 CONSTRUCTION	30				
DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT PRELIMINARY ENGINEERING		2380111 PRELIMINARY ENGINEERING	16	105	5	205	5
DISTRICTWIDE SAFETY PROJECTS STUDIES/DESIGN SAFETY PROJECT		2395172 PRELIMINARY ENGINEERING	2,137	1,000	1,000	1,000	1,000
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395436 CONSTRUCTION	339				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395437 PRELIMINARY ENGINEERING CONSTRUCTION	955 15				
DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT ENVIRONMENTAL PERMITS ACQ		2410611 PRELIMINARY ENGINEERING	150	150	150	150	150

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED							
PRELIMINARY ENGINEERING		2410651					
CONTINGENCY		PRELIMINARY ENGINEERING	14,365	10,178	9,626	7,651	10,751
		ENVIRONMENTAL	895				
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID							
PRELIMINARY ENGINEERING		2410652					
RESERVE		PRELIMINARY ENGINEERING	5,011	1,000			
DISTRICTWIDE PE TARGET FOR SUPPLEMENTALS AND UNIDENTIFIED PROJECTS							
PRELIMINARY ENGINEERING		2410653					
TARGET		PRELIMINARY ENGINEERING		14,728	15,860	12,088	
DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL							
RIGHT OF WAY ACTIVITIES		2410681					
		RIGHT OF WAY	826	250	250	250	250
DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY							
FUNDING ACTION		2410691					
CONTINGENCY		CONSTRUCTION	9,423				
DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE							
BRIDGE-REPAIR/REHABILITATION		2410701					
TARGET		PRELIMINARY ENGINEERING	233	44	245	250	250
		CONSTRUCTION	5,582	3,929	8,632	7,830	8,944
DISTRICTWIDE CEI CONTINGENCY & BOX							
INSPECT CONSTRUCTION PROJS.		2410751					
CONTINGENCY		CONSTRUCTION	8,861	1,866	5,711	6,990	2,937
DISTRICTWIDE CEI LF FUNDS							
INSPECT CONSTRUCTION PROJS.		2410752					
RESERVE		CONSTRUCTION	1,810	1,000			
DISTRICTWIDE DRAINAGE DESIGN CONSULTANT							
PRELIMINARY ENGINEERING		2410811					
		PRELIMINARY ENGINEERING	5	290		300	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING TECHNICAL ASSISTANCE		2410842 PRELIMINARY ENGINEERING CONSTRUCTION	500 2,112	500 2,500	500 2,500	500 2,500	500 2,500
DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2410851 PRELIMINARY ENGINEERING	3	500	300	300	300
DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717) FUNDING ACTION CONTINGENCY		2410961 CONSTRUCTION	44,619	13,641	11,554	27,611	26,622
DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF/RESERVE (088717) FUNDING ACTION RESERVE		2410962 RAILROAD & UTILITES CONSTRUCTION	6,955 27,222	7,000			
CONTINGENCY NON-PARTICIPATING FUNDING ACTION CONTINGENCY		2410963 CONSTRUCTION	2,241	1,500	1,240	1,000	2,000
DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE ENVIRONMENTAL PERMITS ACQ		2411101 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE BRIDGE REHABILATION PE PRELIMINARY ENGINEERING		2411241 PRELIMINARY ENGINEERING	51	217		600	
DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS PRELIMINARY ENGINEERING		2411242 PRELIMINARY ENGINEERING	300	200			
DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) FUNDING ACTION CONTINGENCY		2411321 CONSTRUCTION	259				2,000
DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716) FUNDING ACTION RESERVE		2411322 CONSTRUCTION	2,144	2,000			

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DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		2411351 PRELIMINARY ENGINEERING	250	250	250	250	250
DISTRICTWIDE SAFETY PROGRAM RESERVE & BOX SAFETY PROJECT TARGET		2411391 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	2 5,668 180	616 194	4,535 193	14,204 197	14,407 201
DISTRICTWIDE "SE" FUNDS BOXED FOR RESERVE & ID FUNDING ACTION TARGET		2411421 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	288 300 4,215	200 100 4,396	500 100 2,571	5,393	6,986
DISTRICTWIDE ENVIRONMENTAL CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2411491 PRELIMINARY ENGINEERING	380	325	325	325	325
DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES PRELIMINARY ENGINEERING		2411521 PRELIMINARY ENGINEERING	305	300	300	300	300
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT PRELIM ENG FOR FUTURE CAPACITY		4047341 PRELIMINARY ENGINEERING	5,403	5,400	5,600	5,600	4,600
DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS TRAFFIC SIGNALS		4050211 OPERATIONS	1,272	695	871	938	1,063
DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT TRAFFIC CONTROL DEVICES/SYSTEM		4065701 CONSTRUCTION	127	100	100	100	100
DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED LANDSCAPING TARGET		4081951 CONSTRUCTION		666	4,250	2,500	4,000
DISTRICTWIDE SURVEY & MAPPING REVIEWS CONSULTANT PRELIMINARY ENGINEERING		4119981 PRELIMINARY ENGINEERING	600	400	600	600	600

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE RIGHT OF WAY ACTIVITIES		4140831 RIGHT OF WAY	6				
DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS PRELIMINARY ENGINEERING		4154091 PRELIMINARY ENGINEERING	100	350	350	350	350
DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION" TRAFFIC SIGNAL UPDATE		4154951 CONSTRUCTION	10	5	5	5	5
STRATEGIC HIGHWAY SAFETY PLAN RESERVE BOX SAFETY PROJECT RESERVE		4161491 CONSTRUCTION	1,155	500			
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4166201 PRELIMINARY ENGINEERING	600	250	250	250	250
DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE PRELIMINARY ENGINEERING		4170691 PRELIMINARY ENGINEERING	300		300		300
DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW PRELIMINARY ENGINEERING		4170741 PRELIMINARY ENGINEERING	200	200	200	200	200
WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS RESEARCH		4177071 P D & E	170				
DISTRICTWIDE COUNT DOWN - PEDESTRIAN SIGNALS/SAFETY DEVICES SAFETY PROJECT		4190501 CONSTRUCTION	176				
RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS FUNDING ACTION RESERVE		4206511 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5,524 46 8,895		479		
SR 436 FROM OLD CHENEY HWY TO LAKE HOWELL RD DRAINAGE IMPROVEMENTS	12.908 MI	4220481 PRELIMINARY ENGINEERING CONSTRUCTION	5	146		1,535	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 46 FROM SAND PINE PLACE TO ROWLAND COURT SIGNING/PAVEMENT MARKINGS	13.849 MI	4232221 CONSTRUCTION		946			
LOW VISIBILITY WARNI NG DEVICE RESEARCH		4245381 CONSTRUCTION	27				
LAKE COUNTYWIDE SLIP FIT SIGNS WITHIN 50' OF ORIGINAL SIGNS MISCELLANEOUS STRUCTURE	1.553 MI	4254081 PRELIMINARY ENGINEERING CONSTRUCTION	50	597			
A1A SCENIC&HISTORIC WAYFINDING/WAYSHOWING SIGNAGE SYSTEM PLAN CORRIDOR/SUBAREA PLANNING		4260271 PLANNING	175				
A1A SCENIC&HISTORIC CELL PHONE TOUR SCENIC BYWAY PROJECT CONSTRUCT SPECIAL STRUCTURE		4260281 CONSTRUCTION			66		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE PROJECTS TO BE ID FUNDING ACTION TARGET		2374934 CONSTRUCTION	1,053				380
DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM FUNDING ACTION TARGET		2374935 CONSTRUCTION				1,613	1,613
DISTRICTWIDE SE FUND RESERVE OFF STATE HIGHWAY SYSTEM PROJECTS FUNDING ACTION TARGET		2411422 PLANNING	179	100	100	100	100
DISTRICTWIDE "SE" CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2411423 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	260 25 1,853	60 10 657	60 10 885	10 1,452	 1,726
CR455,OLD SR50,CR438 FROM CR 561 TO END OAKLAND CITY LIMIT CORRIDOR IMPROVEMENT		4212781 PLANNING	56				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM PRELIMINARY ENGINEERING	5.000 MI	4049811 PRELIMINARY ENGINEERING	250	250		250	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERSTATE MOTORIST ASSISTANCE BOX SERVICE PATROL/FHP CONTINGENCY		2379451					
	BRDG/RDWY/CONTRACT MAINT		187			712	733
ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO. ROUTINE MAINTENANCE	31.190 MI	2438621					
	BRDG/RDWY/CONTRACT MAINT		4,553	4,967	5,381	6,623	6,623
I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA ROUTINE MAINTENANCE		2453161					
	BRDG/RDWY/CONTRACT MAINT		2,644	2,644	2,845	2,950	2,950
SERVICE PATROL AGMT. W/LYNX SERVICE PATROL/FHP		4109571					
	BRDG/RDWY/CONTRACT MAINT		652	671	691		
OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) ROUTINE MAINTENANCE		4124561					
	BRDG/RDWY/CONTRACT MAINT			1,020		1,122	
GUARDRAIL/ATTENUATOR PERFORMANCE-BASED MAINT. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4256362					
	BRDG/RDWY/CONTRACT MAINT		475	475	475		

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS ROUTINE MAINTENANCE CONTINGENCY		2439581					
	BRDG/RDWY/CONTRACT MAINT		5,699	22,127	30,565	34,410	42,735
DISTRICT-FIVE D.O.C. ROUTINE MAINTENANCE		2439951					
	BRDG/RDWY/CONTRACT MAINT		2,749	2,832	2,916	3,004	3,094
CONTINGENCY BOX FOR DISTRICT WIDE BRIDGE INSPECTION BY CONSULTANTS ROUTINE MAINTENANCE CONTINGENCY		2440101					
	BRDG/RDWY/CONTRACT MAINT		346				
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		2449211					
	BRDG/RDWY/CONTRACT MAINT		4,453	3,123	3,123	3,123	3,123
DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM BRIDGE-ROUTINE MAINTENANCE		2451912					
	BRDG/RDWY/CONTRACT MAINT			220		242	
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452853					
	BRDG/RDWY/CONTRACT MAINT		276				
ROADWAY LIGHTING MAINTENANCE ON I-4 ROUTINE MAINTENANCE		2453192					
	BRDG/RDWY/CONTRACT MAINT		1,311	1,353	1,353	1,353	1,353
FHP TRAFFIC CONTROL SERVICES SERVICE PATROL/FHP		4047282					
	BRDG/RDWY/CONTRACT MAINT		100				
LIGHTING - DDR FUNDS DISTRICT 5 BOX LIGHTING CONTINGENCY		4050201					
	BRDG/RDWY/CONTRACT MAINT		98	140	3,200	3,400	3,600
SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124551					
	BRDG/RDWY/CONTRACT MAINT		458		400		400
MISC D/W PROJECTS NON-DRAINAGE ROUTINE MAINTENANCE		4220511					
	BRDG/RDWY/CONTRACT MAINT		12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS ROUTINE MAINTENANCE		4238361 BRDG/RDWY/CONTRACT MAINT	2,510	2,510	2,510	2,510	2,510
MISC PROJECTS D/W ROUTINE MAINTENANCE		4238362 BRDG/RDWY/CONTRACT MAINT	9				
MISC PROJECTS D/W ROUTINE MAINTENANCE		4256841 BRDG/RDWY/CONTRACT MAINT	1				
MISC PROJECTS D/W DRAINAGE ROUTINE MAINTENANCE		4256842 BRDG/RDWY/CONTRACT MAINT	1				

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT							
BRIDGE-ROUTINE MAINTENANCE		2449371					
	BRDG/RDWY/CONTRACT MAINT		32	825		908	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NPDES D-W D-5 DISTRICT-WIDE ENVIRONMENTAL TEST/MITIGATE		2438441 BRDG/RDWY/CONTRACT MAINT	1,298	5	5	5	
NPDES BOX ROUTINE MAINTENANCE CONTINGENCY		4093321 BRDG/RDWY/CONTRACT MAINT	329	1,620	1,701	1,786	1,880
DISTRICT WIDE IN-HOUSE ROUTINE MAINTENANCE		4181141 BRDG/RDWY/CONTRACT MAINT	2,900	2,998	3,113	3,380	29,778

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
OFF FED AID SYSTEM BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE	3.120 MI	2449321 BRDG/RDWY/CONTRACT MAINT	240	691		760	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014

DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2433761 ADMINISTRATION	30,000	30,000	30,000	30,000	30,000

DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 P D & E	300	300	300	300	300

DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT-OPERATING PRELIMINARY ENGINEERING		4047342 PRELIMINARY ENGINEERING	400	400	400	400	400

DISTRICTWIDE GENERAL ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4047343 PRELIMINARY ENGINEERING	2,010	2,010	2,010	2,010	2,010

DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES TRANSPORTATION PLANNING		4152881 ADMINISTRATION	400	400	400	400	400

DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES TRANSPORTATION PLANNING		4152882 ADMINISTRATION	150	150	150	150	150

ITS OPERATIONS OPERATIONS CONSULTANT TRAFFIC MANAGEMENT CENTERS		4177381 OPERATIONS	1,196	1,006	1,032	1,060	1,088

SAFE ROUTES TO SCHOOLS PROJECT AGREEMENT TRAINING		4222841 OPERATIONS CAPITAL	78 252	150	150		

NATURAL DISASTER EMERGENCY MANAGEMENT DISTRICT 5 EMERGENCY OPERATIONS		4269212 MISCELLANEOUS	2				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014

DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES PRELIM ENG FOR FUTURE CAPACITY CONTINGENCY		2484141					
		CAPITAL	189		4	4	4

DISTRICTWIDE INTERMODAL DEVELOPMENT RAIL BUDGET RESERVE INTERMODAL HUB CAPACITY RESERVE		2484142					
		PRELIMINARY ENGINEERING	643				
		CAPITAL	13				

CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942					
		P D & E	3,445				
		PRELIMINARY ENGINEERING	8,095	18,600	2,000	2,000	2,000
		RIGHT OF WAY	10				

RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS FUNDING ACTION RESERVE		4206512					
		CAPITAL	190				

CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION EARMARKED FUNDS INTERMODAL HUB CAPACITY		4234466					
		PRELIMINARY ENGINEERING	8,134				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE DISCRETIONARY CAPACITY PROJECTS TO BE IDENTIFIED AVIATION REVENUE/OPERATIONAL TARGET		2472891 CAPITAL	2,529	257	27		
AVIATION ADMINISTRATION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473131 ADMINISTRATION	61				
AVIATION PLANNING SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473141 OPERATIONS	4				
AVIATION GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473151 OPERATIONS	212				
AVIATION SAFETY INSPECTIONS/LICENSING PUBLIC TRANS IN-HOUSE SUPPORT		2473161 OPERATIONS	6				

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 PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL/RAIL ADMINISTRATION INHOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484152 OPERATIONS	41				
INTERMODAL/RAIL PLANNING SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484162 OPERATIONS	6				
INTERMODAL/RAIL GRANTS MANAGEMENT ADMIN SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484172 OPERATIONS	135				
INTERMODAL/ RAIL SAFETY PUBLIC TRANS ADMIN SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484182 OPERATIONS	112				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942 PRELIMINARY ENGINEERING RIGHT OF WAY	6 13				

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES							
RAIL CAPACITY PROJECT CONTINGENCY		2484143					
		PRELIMINARY ENGINEERING	750				
RAIL INFRASTRUCTURE INVESTMENT S-LINE							
RAIL CAPACITY PROJECT RESERVE		4205611					
		RAILROAD & UTILITES	110,224	51,791			
RAIL OVERPASS CONTINGENCY							
RAIL CAPACITY PROJECT CONTINGENCY		4205612					
		CONSTRUCTION	369				
CFCR SELF INSURANCE RETENTION FUND							
RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4259391					
		OPERATIONS	5,000				

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GEOGRAPHIC DISTRICT 05
DISTRICTWIDE

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SEAPORTS ADMINISTRATION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2485061 ADMINISTRATION	1				
SEAPORTS GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2485071 OPERATIONS	4				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TRANSIT GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2457891 OPERATIONS	305	319	335	345	355
DISTRICTWIDE TRANSIT FIXED ROUTE PROJECTS TO BE IDENTIFIED CAPITAL FOR FIXED ROUTE TARGET		2457961 PLANNING	166				
PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT TRANSPORTATION PLANNING		4107351 PLANNING	1,483	900	900	900	900
CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACT RAIL CAPACITY PROJECT		4129943 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,856 500 53,410		2,500		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4129944 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL OPERATIONS DESIGN BUILD	41,681 1,000 983 6,000 152,805	3,500 9,000	3,495 890		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES INTERMODAL HUB CAPACITY		4129946 DESIGN BUILD	50,150		50,000		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC INTERMODAL HUB CAPACITY		4129948 OPERATIONS CAPITAL	2,849 2,000	2,000	14,168 2,000	19,587 2,000	20,273 3,000
CENTRAL FL - RAILS COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234462 CONSTRUCTION	1,650				
CENTRAL FL - TIES COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234463 CONSTRUCTION	1,350				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FUNDING FOR CHIEF OPERATING OFFICER COMMUTER RAIL INTERMODAL HUB CAPACITY		4234467 OPERATIONS	350	200			
LONG LEAD TIME TICKETING EQUIPMENT NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234468 CONSTRUCTION	2,000				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II CONSTRUCTION FIXED GUIDEWAY IMPROVEMENTS		4234469 CONTRACT INCENTIVES DESIGN BUILD			185,794		505
JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM OPERATING/ADMIN. ASSISTANCE TARGET		4240161 OPERATIONS	1,507				
NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE TARGET		4240171 OPERATIONS	1,195				
CENTRAL FLORIDA COMM UTER RAIL OPERATIONS & M AINTENANCE INTERMODAL HUB CAPACITY CONTINGENCY		4259841 OPERATIONS				886	
FLAGLER CO BD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268261 CAPITAL	76				
SUMTER CO BD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268281 CAPITAL	78				
DISTRICTWIDE PARK AND RIDE LOT LIGHTING PARK AND RIDE LOTS		4268441 CONSTRUCTION	3				
DISTRICTWIDE PARK & RIDE LOT PROGRAM PROJECTS TO BE IDENTIFIED PARK AND RIDE LOTS CONTINGENCY		4270371 CAPITAL	32				

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GEOGRAPHIC DISTRICT 05
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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 PLANNING	350	350	350	350	350
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT OPERATING CORRIDOR/SUBAREA PLANNING		2433962 PLANNING	150	150	150	150	150
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS SPECIAL SURVEYS		2438111 PLANNING	600	900	1,033	1,033	1,200
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034631 PLANNING	2,328	2,423	2,489	2,591	2,697
SPR DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034641 PLANNING	102	102	102	102	102
SPR SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034651 PLANNING	152	157	161	166	171
DISTRICTWIDE PLANNING GRANTS PLANNING MODELS/DATA UPDATE TARGET		4057591 PLANNING	337	133			60
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058541 PLANNING	900	900	900	900	900
DISTRICTWIDE ENHANCEMENT PLANNING CORRIDOR/SUBAREA PLANNING		4058551 PLANNING	350	350	350	350	350
DISTRICTWIDE STATISTICS TRANSPORTATION STATISTICS		4058591 PLANNING	750	500	500	1,000	1,000
DISTRICTWIDE-ECFRPC GIS DATABASE/MAPPING GEOGRAPHIC INFO. SYSTEMS		4108301 PLANNING	13				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE SCENIC BYWAY BUDGET FOR FUTURE PROJECTS CORRIDOR/SUBAREA PLANNING RESERVE		4134212 PLANNING	715	1,000			
DISTRICTWIDE ETDM/SCE CONSULTANT CORRIDOR/SUBAREA PLANNING		4208121 PLANNING	300	300	300	300	300
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT CORRIDOR/SUBAREA PLANNING		4208131 PLANNING	560	549	549	660	660
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT-OPERATING CORRIDOR/SUBAREA PLANNING		4208132 PLANNING	40	40	40	40	40

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ADDITION MIAMI DISTRICT OFC. FIXED CAPITAL OUTLAY		2520471 CONSTRUCTION	6				
MIAMI DISTRICT OFC. CONSTRUCTION/MCCO RENOVATION FIXED CAPITAL OUTLAY		4122161 CONSTRUCTION	12				
NORTH DADE MAINT YARD RENOVATIONS FIXED CAPITAL OUTLAY		4146751 DESIGN BUILD	26				
NORTH DADE MAINT. YARD RENOVATION FIXED CAPITAL OUTLAY		4146752 DESIGN BUILD	36				
MIAMI DISTRCT OFFICE LAKESIDE RESTORATION (INTER. DRYWALL/PAINTING) FIXED CAPITAL OUTLAY		4180592 CONSTRUCTION	10				
MIAMI -1000 BUILDING RESTORATION PROJECT FIXED CAPITAL OUTLAY		4239621 DESIGN BUILD	10				
D6 MIAMI DISTRICT COMPLEX FIXED CAPITAL OUTLAY		4239622 DESIGN BUILD	169				
D6 NORTH DADE MAINTENANCE YARD FIXED CAPITAL OUTLAY		4256191 DESIGN BUILD	310				

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 PRELIMINARY ENGINEERING	41	30			
SR 93/I-75 FROM SR 826/PALMETTO XWAY TO BROWARD CO LINE RESURFACING	4.952 MI	2516302 CONSTRUCTION	864				
SR 93/I-75 NW 138TH ST. AT HIALEAH GARDENS BLVD RESURFACING	.395 MI	2516303 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,005				
SR 9A/I-95 FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXPY RIGID PAVEMENT RECONSTRUCTION	2.900 MI	2516623 CONSTRUCTION	59				
SR 9A/I-95 (S/B) FROM N.W. 125TH STREET TO N.W. 135TH STREET ADD AUXILIARY LANE(S)	.640 MI	2516693 CONSTRUCTION	90				
SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR. PD&E/EMO STUDY	2.748 MI	2516701 P D & E	1,127				
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 PRELIMINARY ENGINEERING	67	30			
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 PRELIMINARY ENGINEERING	73	30			
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 PRELIMINARY ENGINEERING	60	30			
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT	17.260 M	2516811 PRELIMINARY ENGINEERING CONSTRUCTION	60 150	20 150	150	200	200
SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL INTERMODAL HUB CAPACITY	.727 MI	2516841 PRELIMINARY ENGINEERING DESIGN BUILD	28				60 19,788

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 9A/I-95 GOLDEN GLADES INTERCHANGE PARK & RIDE (EAST LOT) PARK AND RIDE LOTS	.198 MI	2516844 PRELIMINARY ENGINEERING CONSTRUCTION	1 18				
I-395/SR A1A ATMS FROM NW 7 AVENUE EAST TO ALTON ROAD ADV TRAVELER INFORMATION SYSTM	1.198 MI	2516861 PRELIMINARY ENGINEERING DESIGN BUILD	5 1				
SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE INTERCHANGE (MAJOR)	1.096 MI	2516881 PRELIMINARY ENGINEERING RIGHT OF WAY	73 245	6,612			
SR 9A/I-95 POST CONSTRUCTION EVALUATION ITS FREEWAY MANAGEMENT	17.260 MI	4040801 CONSTRUCTION	88				
SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.022 MI	4055781 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1 35 27,237	2,742		1,000	
SR112/I-195 SURFACE STREETS BETWEEN I-195 & W. SHORE WATERWAY RESURFACING	1.510 MI	4055782 PRELIMINARY ENGINEERING	12				
SR 112/I-195 FROM BISCAYNE WATERWAY TO SR 907/ALTON ROAD RESURFACING	3.105 MI	4055784 CONSTRUCTION	749				
SR 9A/I-95 FROM N.W. 130TH STREET TO N.W. 110TH STREET LANDSCAPING	1.200 MI	4106794 CONSTRUCTION	8				
SR 9A/I-95 FROM SR 5/US-1 TO N.W. 8TH STREET LANDSCAPING	2.660 MI	4106799 CONSTRUCTION	158				
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122054 CONSTRUCTION	56				

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GEOGRAPHIC DISTRICT 06
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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE ADD SPECIAL USE LANE	9.640 MI	4154561 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	1,351 8,000 6,787	53,715			
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE	9.640 MI	4154563 OPERATIONS	3,750	3,673	3,748	3,824	3,903
SR 9A/I-95 FROM NB I-95 EXIT TO NB SR 91 (INCLUDES AUX. LANE) WIDEN/RESURFACE EXIST LANES	.637 MI	4154564 PRELIMINARY ENGINEERING DESIGN BUILD	555 13,599				
SR 9A/I-95 EXPRESS ACCESS POINT WIDEN/RESURFACE EXIST LANES	1.823 MI	4154565 PRELIMINARY ENGINEERING DESIGN BUILD	400	105 15,509			
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	17.260 MI	4177402 CAPITAL	184	1,352	322	821	570
SR 112/AIRPORT EXPY RAMP Z TO SR 9A/I-95 BRIDGE - PAINTING	1.104 MI	4184141 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,154				
SR 9A/I-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE RESURFACING	3.848 MI	4203161 PRELIMINARY ENGINEERING CONSTRUCTION	86 10,392	1,031			
SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY. PD&E/EMO STUDY	5.442 MI	4206691 P D & E	56				
SR 9A/I-95 INTERCHANGE AT IVES DAIRY ROAD INTERCHANGE RAMP (MODIFY)	1.140 MI	4221291 CONSTRUCTION			8,597		
SR 836/I-395/I-95 FROM I-95 TO BISCAVNE BOULEVARD BRIDGE-REPAIR/REHABILITATION	.904 MI	4226941 CONSTRUCTION	82				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 9A/I-95 FROM SR 836 TO NE 203 ST/IVES DAIRY PRELIMINARY ENGINEERING		4227431 PRELIMINARY ENGINEERING	15				
I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE ADD SPECIAL USE LANE	3.368 MI	4227962 PRELIMINARY ENGINEERING DESIGN BUILD	11 4				
SR 9A/I-95 SOUTHBOUND RAMP TO SW 7TH STREET BRIDGE-REPAIR/REHABILITATION	1.706 MI	4230361 PRELIMINARY ENGINEERING CONSTRUCTION	2 672				
SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95 INTERCHANGE (MODIFY)	1.660 MI	4231261 PRELIMINARY ENGINEERING		5,000			
SR 9A/I-95 FROM N.W. 17TH STREET TO N.W. 8TH STREET LANDSCAPING	.750 MI	4234521 PRELIMINARY ENGINEERING CONSTRUCTION		160	2,299	366	
SR 9A/I-95 FROM 47TH TERRACE TO 232' N. OF N.W. 32ND STREET LANDSCAPING	.800 MI	4234522 PRELIMINARY ENGINEERING CONSTRUCTION	160	2,512	34		
SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 175TH STREET LANDSCAPING	1.060 MI	4234523 PRELIMINARY ENGINEERING CONSTRUCTION			210	4,742	549
SR 9A/I-95 AT SR 860/MIA GDNS DRIVE INSTALL RAMP SHOULDER INTERSECTION (MODIFY)	.232 MI	4252161 PRELIMINARY ENGINEERING CONSTRUCTION	27	181	31		
SR 93/I-75 EASTBOUND FROM I-75 RAMP TO SOUTH BOUND SR 826 AT NW 103 ST ADD AUXILIARY LANE(S)	9.198 MI	4254781 PRELIMINARY ENGINEERING CONSTRUCTION	50	11,155			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS MIAMI DADE XWAY - AIRPORT EXPRESSWAY TOLL PLAZA	4.132 M	0001041 OPERATIONS	388	396	403	411	418
TOLL OPERATIONS MIAMI DADE XWAY - SOUTH DADE TOLL PLAZA	7.200 M	0001042 OPERATIONS	731	756	780	803	826
TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TOLL PLAZA	13.048 M	0001043 OPERATIONS	663	676	689	701	713
TOLL OPERATIONS MIAMI DADE XWAY-GRATIGNY TOLL PLAZA	.100 M	0001632 OPERATIONS	390	413	436	459	481
SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW INTERCHANGE (MODIFY)	72 STREET TO SW 32ND STREET 2.234 MI	2490351 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	89 259 15,151		5,700		
SR 826/PALMETTO EXPY FROM SUNSET DRIVE TO S.W. LANDSCAPING	32 STREET 2.234 MI	2490353 PRELIMINARY ENGINEERING					165
SR 826/PALMETTO EXPY FROM NW 99 STREET TO NW LANDSCAPING	122 STREET 1.463 MI	2491132 CONSTRUCTION	127				
SR 934/NE 79 STREET BR 870082 WB, 870554 EB BRIDGE - PAINTING	OVER INTRACSTL WATERWAY .187 MI	2492392 PRELIMINARY ENGINEERING CONSTRUCTION	3	3,159			
SR 5/US-1 FROM N OF CO LINE, MM 113 TO MM 117 FLEXIBLE PAVEMENT RECONSTRUCT.	3.788 MI	2493561 DESIGN BUILD	142				
SR 25/NW/NE 36 ST. FROM NW 7TH AVENUE TO NE RESURFACING	7TH AVENUE 1.102 MI	2495281 CONSTRUCTION	11				
SR A1A/HARDING AVE FROM NE 87TH STREET TO NE MISCELLANEOUS CONSTRUCTION	96TH STREET 1.053 MI	2495612 CONSTRUCTION	47				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S INTERCHANGE (MODIFY)	4.831 MI	2495811					
		PRELIMINARY ENGINEERING	2,782				
		RIGHT OF WAY	4,151				
		RAILROAD & UTILITIES	9,516				
		ENVIRONMENTAL	8				
		DESIGN BUILD	274,238	47,113	126,778	26,406	25,000
SR 985/SW 107 AVENUE FROM SR 976/S.W. 40TH ST. TO SR 90/S.W. 8TH STREET PD&E/EMO STUDY	2.000 MI	2495931					
		PRELIMINARY ENGINEERING	8				
SR 985/SW 107 AVENUE FROM SR 976/SW 40 ST. TO SR 972/SW 24 ST. RESURFACING	.996 MI	2495932					
		CONSTRUCTION	23				
SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET ADD LANES & RECONSTRUCT	4.999 MI	2496143					
		PRELIMINARY ENGINEERING	9				
		RIGHT OF WAY	13,222			6,247	
		ENVIRONMENTAL				5	
SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET PD&E/EMO STUDY	10.068 MI	2496144					
		P D & E	25				
		PRELIMINARY ENGINEERING			150	300	200
SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE ADD LANES & RECONSTRUCT	3.536 MI	2496147					
		PRELIMINARY ENGINEERING		250			
SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD ADD LANES & RECONSTRUCT	3.249 MI	2496155					
		PRELIMINARY ENGINEERING	17				
SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151 ADD LANES & RECONSTRUCT	3.029 MI	2496157					
		PRELIMINARY ENGINEERING	2				
SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935 ADD LANES & RECONSTRUCT	2.784 MI	2496158					
		PRELIMINARY ENGINEERING	2				
SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662 REPLACE MOVABLE SPAN BRIDGE	.705 MI	2496401					
		RIGHT OF WAY	49				
		CONSTRUCTION	36				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY		2496431 PRELIMINARY ENGINEERING CONSTRUCTION	672 97	100			
SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET ADD LANES & RECONSTRUCT	1.003 MI	2496481 CONSTRUCTION	209				
SR 826/PALMETTO EXPY FROM S.W. 32 STREET TO S.W. 16 STREET LANDSCAPING	1.003 MI	2496482 PRELIMINARY ENGINEERING CONSTRUCTION	145		1,375		
SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET ADD LANES & RECONSTRUCT	.852 MI	2496491 CONSTRUCTION	106				
SR 826/PALMETTO EXPY FROM S.W. 16 STREET TO S.W. 2 STREET LANDSCAPING	.886 MI	2496492 PRELIMINARY ENGINEERING CONSTRUCTION	145		1,156	230	
SR 826/PALMETTO XWAY FROM NORTH OF NW 25 ST TO NW 47TH STREET ADD LANES & RECONSTRUCT	1.171 MI	2496501 CONSTRUCTION	34				
SR 826/PALMETTO EXPY FROM N.W. 31 STREET TO N.W. 47 STREET LANDSCAPING	1.152 MI	2496502 PRELIMINARY ENGINEERING CONSTRUCTION	8			1,380	
SR 826/PALMETTO EXPY FROM N.W. 47 STREET TO N.W. 62 STREET LANDSCAPING	.963 MI	2496512 PRELIMINARY ENGINEERING CONSTRUCTION	1 152				
SR 826/PALMETTO EXPY FROM N.W. 62 STREET TO FEC RAILROAD LANDSCAPING	.911 MI	2496522 PRELIMINARY ENGINEERING	145				
SR 826/PALMETTO EXPY FROM FEC RAILROAD TO WEST 41 STREET LANDSCAPING	1.156 MI	2496532 PRELIMINARY ENGINEERING CONSTRUCTION	7			1,355	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR A1A/COLLINS AVE. FROM 22ND STREET TO 24TH STREET DRAINAGE IMPROVEMENTS	.188 MI	2496872 PRELIMINARY ENGINEERING CONSTRUCTION	2	540			
MIAMI-DADE COUNTYWDE TRAFFIC OPERATIONS DATA COLLECTION CONSULTANT TRANSPORTATION STATISTICS		2497261 PRELIMINARY ENGINEERING	359		50		
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498191 CONSTRUCTION	4,949	1,300	16	337	
MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY RESURFACING CONTINGENCY		2498201 CONSTRUCTION	2,072	1,000	964	3,335	
MIAMI-DADE COUNTYWDE RESURFACING TARGETS BOX RESURFACING TARGET		2498202 CONSTRUCTION			7,545	1,163	45,211
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498211 CONSTRUCTION	2,492	322	60		
MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2498212 PRELIMINARY ENGINEERING	799	547		2,553	
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498221 RIGHT OF WAY	576	25	25	950	350
MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) FUNDING ACTION CONTINGENCY		2498231 RIGHT OF WAY	600	75	75	1,827	1,297
DADE CO.WIDE TRAFFIC OPERATIONS DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2498291 CONSTRUCTION	32				

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SR 5/US-1/BISC BLVD FROM NE 5TH STREET TO NE 13TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.576 MI	2498352 CONSTRUCTION	149				
SR 5/US-1/BISC BLVD FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY LANDSCAPING	.087 MI	2498403 CONSTRUCTION	2				
SR 5/US-1 FROM MP 4.167 TO MP 8.750 FLEXIBLE PAVEMENT RECONSTRUCT.	4.580 MI	2498561 PRELIMINARY ENGINEERING	6				
SR 5-US1 FROM MILE MARKER 121.32 TO MILE MARKER 124.18 FLEXIBLE PAVEMENT RECONSTRUCT.	2.860 MI	2498562 RAILROAD & UTILITES CONSTRUCTION	673 19,615				
SR 5/US-1 FROM MM 8.750 TO MP 9.943 FLEXIBLE PAVEMENT RECONSTRUCT.	2.140 MI	2498563 PRELIMINARY ENGINEERING	7				
SR 5/US-1 FROM MM 115.94 TO SW 344 ST. (W/ EXCEP) FLEXIBLE PAVEMENT RECONSTRUCT.	11.412 MI	2498564 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	1,768	1,900 42,344	2,900 37,930		
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.540 MI	2499111 PRELIMINARY ENGINEERING	230				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	TERMINAL ACCESS ROADWAYS (BRIDGES 7 & 10) .148 MI	2499372 CONSTRUCTION	2				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	RENTAL CAR HUB DESIGN & CONSTRUCTION .001 MI	2499373 CONSTRUCTION	739				
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	TERMINAL ACCESS ROADWAY (MTAR) .246 MI	2499374 CONSTRUCTION	11				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	RENTAL CAR FACILITY & EXIT RAMP	2499375 ADMINISTRATION DESIGN BUILD	606 10	606	606	606	606

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MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 AVE FLEXIBLE PAVEMENT RECONSTRUCT.	.001 MI	2499377 CONSTRUCTION	131				
SR A1A/INDIAN CREEK FROM 63RD STREET TO ABBOTT AVENUE INTERSECTION (MINOR)	.594 MI	2499401 CONSTRUCTION	178				
SR 823/NW 57 AVENUE FROM W 46TH ST./103 ST. TO W 53RD STREET ADD LANES & RECONSTRUCT	.479 MI	2499411 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	187	4,000 9,208			
SR 823/NW 57 AVENUE FROM WEST 19 STREET TO WEST 23 STREET ADD LANES & RECONSTRUCT	.261 MI	2499412 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	17 3,569 1,108				
SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO WEST 19TH ST. ADD LANES & RECONSTRUCT	.628 MI	2499413 CONSTRUCTION	1,110				
MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION ENVIRONMENTAL TEST/MITIGATE		2499431 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	13 415				179
SR 826/PALMETTO EXWY FROM N.W. 146 STREET TO N.W. 62 AVENUE LANDSCAPING	2.555 MI	2499822 PRELIMINARY ENGINEERING CONSTRUCTION			104	1,267	
SR A1A FLYOVER SUNNY ISLES BOULEVARD BRIDGE NO. 870706 BRIDGE-REPAIR/REHABILITATION	.007 MI	2500632 PRELIMINARY ENGINEERING CONSTRUCTION	4 905				
SUNNY ISLES BLVD BRIDGE NO. 870592 AND BRIDGE NO. 870593 BRIDGE-REPAIR/REHABILITATION	.532 MI	2500652 CONSTRUCTION	6				

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SR 826/PALMETTO EXPY FROM N.W. 62 AVENUE TO LANDSCAPING	SR 953/LEJUENE ROAD 1.992 MI	2500712 PRELIMINARY ENGINEERING CONSTRUCTION		104	1,224		
SR 826/PALMETTO EXPY FROM N.W. 22 AVENUE TO LANDSCAPING	N.W. 8 AVENUE 2.105 MI	2500802 PRELIMINARY ENGINEERING CONSTRUCTION	129	1,290	178		
SR 826/PALMETTO EXPY FROM N.W. 42 AVENUE TO LANDSCAPING	N.W. 22 AVENUE 1.998 MI	2500803 PRELIMINARY ENGINEERING CONSTRUCTION		104	1,223		
SR 7/N.W. 7 AVENUE FROM N.W. 79TH STREET TO LANDSCAPING	N.W. 107TH STREET 1.713 MI	2500812 CONSTRUCTION	7				
SR 7/NW 7 AVENUE FROM N.W. 107 STREET TO N.W. 137 STREET LANDSCAPING	1.901 MI	2500813 CONSTRUCTION	15				
SR 7/NW 7 AVENUE FROM N.W. 137TH STREET TO N.W. 159TH STREET LANDSCAPING	1.510 MI	2500814 PRELIMINARY ENGINEERING CONSTRUCTION	165	804	128		
SR 7/NW 7 AVENUE FROM N.W. 159 STREET TO N.W. 177 STREET LANDSCAPING	1.403 MI	2500815 PRELIMINARY ENGINEERING CONSTRUCTION	145	672	108		
MIAMI-DADE COUNTYWDE TRAFFIC OPS STUDY PRELIMINARY ENGINEERING		2500841 PRELIMINARY ENGINEERING	4				
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2500931 PRELIMINARY ENGINEERING	307				
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 P D & E PRELIMINARY ENGINEERING	1 30	30			

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ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501151 PRELIMINARY ENGINEERING	337	330	300	300	300
SR 826/PALMETTO FROM 2280' N OF SUNSET DR TO SR 5/US-1 INTERCHANGE LANDSCAPING	2.311 MI	2501402 PRELIMINARY ENGINEERING CONSTRUCTION				165	1,830
SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIR/REHABILITATION	.237 MI	2501532 CONSTRUCTION	40				
TRAFFIC OPERATIONS PUSH BUTTONS DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501844 CONSTRUCTION	8				
TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501847 CONSTRUCTION	112				
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY ENVIRONMENTAL TEST/MITIGATE CONTINGENCY		2502211 CONSTRUCTION ENVIRONMENTAL	569 100				
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT & REMEDIATION CONTINGENCY ENVIRONMENTAL TEST/MITIGATE CONTINGENCY		2502213 CONSTRUCTION ENVIRONMENTAL	23 50				
SR 5/US-1/BISCAYNE BLVD FROM NE 87TH STREET TO NE 105TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.437 MI	2502221 CONSTRUCTION	3				
SR 5/US-1/BISC BLVD FROM N.E. 37 STREET TO N.E. 67 STREET LANDSCAPING	1.770 MI	2502242 CONSTRUCTION	4				
SR 968/SW 1ST STREET AT SW SOUTH RIVER DRIVE & THE MIAMI RIVER RIGHT OF WAY ACQUISITION		2502292 RIGHT OF WAY	12				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW) INTERMODAL HUB CAPACITY	.497 MI	2502341 RIGHT OF WAY	28				

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MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD, C-D NORTHBOUND ADD THRU LANE(S)	.497 MI	2502342 CONSTRUCTION	1				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD C-D SOUTHBOUND NEW ROAD CONSTRUCTION	1.328 MI	2502343 RAILROAD & UTILITES	35				
MIAMI INTERMODAL CTR (MIC) C-D SOUTHBOUND PACKAGE #2 NEW ROAD CONSTRUCTION	.813 MI	2502344 CONSTRUCTION	9				
MIAMI INTERMODAL CTR (MIC) SR 953 NW 42 AVE FROM NW 11 ST TO NW 25 ST INTERMODAL HUB CAPACITY		2502345 RAILROAD & UTILITES CONSTRUCTION	252 30				
MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 ST FLEXIBLE PAVEMENT RECONSTRUCT.		2502346 CONSTRUCTION	22				
SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT.	.903 MI	2502361 CONSTRUCTION			2,459		
ITS INCIDENT MGMT RADIO COMMUNICATION EQUIP SUNGUIDE TMC ITS COMMUNICATION SYSTEM		2502385 CAPITAL	49				
SUNGUIDE CONTROL CTR BUILDING REPAIR ITS COMMUNICATION SYSTEM		2502387 CONSTRUCTION	259				
SUNGUIDE CONTROL CTR BUILDING REPAIR (PHASE 2) ITS COMMUNICATION SYSTEM		2502388 CONSTRUCTION	125				
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 PRELIMINARY ENGINEERING RIGHT OF WAY OPERATIONS DESIGN BUILD	10,782 7	2,100	2,000	125	125
				65,500	160,753	36,371	9,988 380,091
MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055741 PRELIMINARY ENGINEERING OPERATIONS	2 2,200	2,205	2,315	2,431	2,547

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SR 997/KROME AVENUE FROM SR 5/US-1 TO S.W. 296TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	3.827 MI	4055751 PRELIMINARY ENGINEERING	278				
SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS) PD&E/EMO STUDY	1.933 MI	4055752 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	72	1,575		3,141	1,665
SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET ADD LANES & RECONSTRUCT	1.810 MI	4055753 RIGHT OF WAY ENVIRONMENTAL	5,704 107				
SR 997/KROME AVENUE FROM LUCY STREET TO SW 296 STREET ADD LANES & RECONSTRUCT	2.017 MI	4055754 RIGHT OF WAY				1,904	10,253
SR 5/US-1/BISCAYNE BLVD FROM NE 36TH STREET TO NE 38TH STREET RESURFACING	.023 MI	4055783 RAILROAD & UTILITES CONSTRUCTION	1 242				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4056119 CONSTRUCTION	6				
SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE RESURFACING	11.267 MI	4056361 CONSTRUCTION			6,022		
MIAMI-DADE COUNTYWDE ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT TRAFFIC SIGNAL UPDATE		4056381 CONSTRUCTION	3,700	3,700			
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 87 STREET LANDSCAPING	1.243 MI	4056412 CONSTRUCTION	45				
SR 5/US-1/BISCAYNE BLVD FROM NE 78 STREET TO NE 87 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056413 CONSTRUCTION	46				
MIAMI-DADE COUNTYWDE REGIONAL TRAVELER INFORMATION ADV TRAVELER INFORMATION SYSTM	43.492 MI	4056631 PRELIMINARY ENGINEERING	49	20			

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MIAMI-DADE EXP.AUTH. ITS DEPLOYMENT ITS FREEWAY MANAGEMENT		4058741 CONSTRUCTION	1				
SR 112/AIRPORT EXPWY FROM SR953/LE JEUNE RD TO SR 9A/I-95 ITS FREEWAY MANAGEMENT		4058742 CONSTRUCTION	45				
SR 924/GRATIGNY XPWY FROM SR 826/PALMETTO XPWY TO NW 32 AVENUE ITS FREEWAY MANAGEMENT		4058743 CONSTRUCTION	138				
SR 90/SW 8TH STREET FROM 11MI W OF KROME AVE TO 1. MI W OF KROME AVE PD&E/EMO STUDY		4062301 P D & E PRELIMINARY ENGINEERING	30 28	30 10	30 10	30 10	30 10
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CORE ROW (PRIORITY 3 ROW)	4068001 RIGHT OF WAY	5,970				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CENTRAL STATION	4068002 PRELIMINARY ENGINEERING CONSTRUCTION	224 369	50			20,000
MIAMI INTERMODAL CTR (MIC) CORE/RCF MIA MOVER STATION INTERMODAL HUB CAPACITY		4068005 CONSTRUCTION ADMINISTRATION	45 249				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC/MIA STATION	4068006 CONSTRUCTION ADMINISTRATION	2,617 1,968	1,334	1,334	1,334	1,334
MIAMI INTERMODAL CTR (MIC) N.W. 37TH AVENUE WATER MAIN IMPROVEMENTS RELOCATE UTILITY SYSTEMS		4068007 CONSTRUCTION		1,857			
SR 5/US-1 FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST RESURFACING	.907 MI	4075651 RIGHT OF WAY	1				

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SR 953/LEJEUNE ROAD FROM SR 5/US-1/SO. DIXIE TO SR 90/SW 8TH STREET SIDEWALK		4076333					
		PRELIMINARY ENGINEERING	4				
		RIGHT OF WAY	53				
		RAILROAD & UTILITES CONSTRUCTION	104	451			
SR 916/NW 138 STREET FROM 250' E OF 67TH AVE TO SR 823/57TH AVE/RED RD ADD LANES & REHABILITATE PVMNT	1.055 MI	4077181					
		PRELIMINARY ENGINEERING	2				
		RIGHT OF WAY	3				
		RAILROAD & UTILITES CONSTRUCTION	2,023	830			
SR 916/NW 138 STREET FROM WEST 12 AVENUE TO WEST 4 AVENUE LANDSCAPING	1.055 MI	4077182					
		PRELIMINARY ENGINEERING	8				
SR 860/MIAMI GARDENS DR FROM NW 84TH COURT TO NW 68 AVENUE RESURFACING	1.776 MI	4077361					
		PRELIMINARY ENGINEERING	107				
		CONSTRUCTION	2,653				
SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 59 AVENUE RESURFACING	.908 MI	4077362					
		PRELIMINARY ENGINEERING	13				
		CONSTRUCTION	1,422				
SR 860/MIA GRDNS DR FROM SR 93/I-75 TO N.W. 57 AVENUE PD&E/EMO STUDY	3.664 MI	4077363					
		P D & E	2				
SR 907/63RD STREET BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.058 MI	4079351					
		CONSTRUCTION	150				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY CONTINGENCY	PROJECTWIDE RESERVE	4082251					
		PRELIMINARY ENGINEERING	812				
		RIGHT OF WAY	1,737				
		CONSTRUCTION	35,679				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SIGNING/PAVEMENT MARKINGS		4083006					
		CONSTRUCTION	1				

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MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083007 CONSTRUCTION	4				
SR 932/NW 103 STREET FROM I-95 NB EXIT RAMP TO NE 6 AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.475 MI	4083031 RAILROAD & UTILITES	269				
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER INTERMODAL HUB CAPACITY		4083201 CONSTRUCTION	186				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT FUNDING ACTION		4083241 ADMINISTRATION				24,443	21,267
MIAMI INTERMODAL CTR (MIC) INTERCHANGE (MAJOR)	MIC/MIA INTERCHANGE .858 MI	4088341 CONSTRUCTION	44				
MIAMI INTERMODAL CTR (MIC) EVERSLEY SCULPTURE RELOCATION CONSTRUCT SPECIAL STRUCTURE		4088342 CONSTRUCTION	80				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090267 CONSTRUCTION	8				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090288 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090289 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090325 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090327 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY RAILROAD CROSSING CONTINGENCY		4094991 RAILROAD & UTILITES	1,100	800	800	800	800

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ITS PERSONNEL SUPPORT TECHNICAL ASSISTANCE		4101731					
		CONSTRUCTION	235	220	220	200	
		OPERATIONS	210	210	210	200	
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102596					
		CONSTRUCTION	38				
SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.648 MI	4106251					
		RIGHT OF WAY	16				
		CONSTRUCTION		19,777			
		CONTRACT INCENTIVES				750	
SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 340' N OF SW 266 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.723 MI	4106252					
		RIGHT OF WAY	14				
		RAILROAD & UTILITES	6,000				
		CONSTRUCTION	21,982				
		CONTRACT INCENTIVES			1,000		
SR 934/NE 79 STREET FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR PD&E/EMO STUDY	5.985 MI	4106462					
		P D & E	4				
SR 934/NE 82 STREET FRON NE BAYSHORE COURT TO SR 5/BISCAYNE BLVD. RESURFACING	.761 MI	4106463					
		PRELIMINARY ENGINEERING	39				
		CONSTRUCTION		1,538			
PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. INTERCHANGE (MODIFY)		4114631					
		CONSTRUCTION	650	400			
MIAMI INTERMODAL CTR (MIC) GENERAL CONSULTANT #1 FOR MIC PRELIMINARY ENGINEERING		4116581					
		PRELIMINARY ENGINEERING	3				
EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) PD&E/EMO STUDY		4116691					
		P D & E	115	50	50	50	50
SR 817/NW 27 AVENUE FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET RESURFACING	2.813 MI	4124701					
		CONSTRUCTION	13				

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SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET RIGID PAVEMENT REHABILITATION (CONCRETE)	1.689 MI	4124731 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	78 8,043	916 180			
SR 5/BRICKELL AVENUE FROM S OF SE 25 ROAD ADV TRAVELER INFORMATION SYSTM	TO BRICKELL BR(N OF SE 5 ST) 1.721 MI	4124733 DESIGN BUILD	19				
SR 972/CORAL WAY FROM W OF SW 12 AVENUE TO SR 5/US-1 RESURFACING	1.648 MI	4124751 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	57 263 84				
SR 985/SW 107 AVENUE FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET WIDEN/RESURFACE EXIST LANES	.493 MI	4124792 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	12 28			9,731	9,553
SR 826/NW/NE/167 ST FROM NORTH MIAMI AVENUE TO NE 10TH AVENUE TRAFFIC SIGNAL UPDATE	1.515 MI	4126373 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 358		1,996		
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO NE 22ND AVENUE TRAFFIC SIGNAL UPDATE	1.456 MI	4126374 RIGHT OF WAY CONSTRUCTION	119		2,167		
SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 8TH ST REPLACE MOVABLE SPAN BRIDGE	870659 .371 MI	4128081 CONSTRUCTION CONTRACT INCENTIVES	254 4,100				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144772 CONSTRUCTION	45				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144773 CONSTRUCTION	46				

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TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144774 CONSTRUCTION	696				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144775 CONSTRUCTION	696				
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144776 CONSTRUCTION				1,201	
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144777 CONSTRUCTION				1,604	
SR 989/SW 112 AVENUE AT SW 224TH STREET INTERSECTION (MAJOR)	.305 MI	4146212 CONSTRUCTION	10				
SR 5/US-1/BISC BLVD FROM S.E. 2ND STREET TO N.E. 5TH STREET RESURFACING	.467 MI	4146231 CONSTRUCTION CONTRACT INCENTIVES	28 100				
SR 5/US-1/BISCAYNE BLVD FROM NE 15TH STREET TO NE 35TH TERRACE FLEXIBLE PAVEMENT RECONSTRUCT.	1.415 MI	4146241 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,284 3,059		1,000		
SR 968/W. FLAGLER ST FROM WEST 14TH AVENUE TO WEST 2ND AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.289 MI	4146331 PRELIMINARY ENGINEERING RIGHT OF WAY	1		434		
SR 968/SW 1ST STREET FROM WEST FLAGLER STREET TO WEST 17TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.780 MI	4146332 PRELIMINARY ENGINEERING RIGHT OF WAY	650		434		
SR A1A/MCARTHUR CSWY FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND RESURFACING	1.635 MI	4146351 CONSTRUCTION	77				

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SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE RESURFACING	.521 MI	4146361 PRELIMINARY ENGINEERING CONSTRUCTION	21	2,536			
SR A1A/INDIAN CREEK FROM 41ST STREET TO 26TH STREET RESURFACING	.813 MI	4146411 CONSTRUCTION	14				
SR 933/SW/NW 12 AVE. FROM S.W. 13TH STREET TO N.W. 7TH STREET RESURFACING	1.343 MI	4146431 CONSTRUCTION	41				
SR 90/SE/SW 8TH ST. FROM BEACON BLVD TO SW 4TH AVENUE RESURFACING	2.306 MI	4146461 CONSTRUCTION CONTRACT INCENTIVES	38 36				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY PD&E/EMO STUDY	3.006 MI	4147311 P D & E	1				
SR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE ADD LANES & REHABILITATE PVMNT	.751 MI	4147313 RIGHT OF WAY CONSTRUCTION	2,175			5,568	573
SR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY RIGHT OF WAY ACQUISITION	1.001 MI	4147314 RIGHT OF WAY				2,010	12,700
SR 934/79 ST CSWY PHASE 2 SUBSTRUCT REPAIRS BRIDGE-REPAIR/REHABILITATION	.399 MI	4150602 PRELIMINARY ENGINEERING CONSTRUCTION	2 50				
MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING LANDSCAPING		4152401 CONSTRUCTION	35				
SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. INTERCHANGE RAMP (MODIFY)	.364 MI	4161171 CONSTRUCTION CONTRACT INCENTIVES	80 120				
MIAMI-DADE COUNTYWDE FROM MIAMI-DADE CO. LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4163731 CONSTRUCTION	11				

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MIAMI-DADE COUNTYWDE FROM MIAMI-DADE CO. LINE TO BROWARD COUNTY LINE PERIODIC MAINTENANCE		4163732 CONSTRUCTION	145				
SR 25/NW 36 STREET AT CROSSING # 628377P RAILROAD SIGNAL	.001 MI	4164372 CONSTRUCTION	9				
SR 5/US-1 AUXILIARY LANE FROM CARD SOUND ROAD TO SR 821/HEFT ADD AUXILIARY LANE(S)	1.300 MI	4164731 P D & E PRELIMINARY ENGINEERING	10 4				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175251 CONSTRUCTION	12				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175253 CONSTRUCTION	147				
MIAMI-DADE COUNTYWIDE RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4175331 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175334 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175336 CONSTRUCTION	243				
SR 948/NW 36TH ST FROM SR 953/LEJEUNE ROAD TO SR 25/OKEECHOBEE ROAD PD&E/EMO STUDY	.184 MI	4180652 P D & E	50				
SR A1A/COLLINS AVE FROM 15TH STREET TO N OF LINCOLN RD RESURFACING - RIDE ONLY	.216 MI	4180671 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
SR 922/NE 123 ST FROM BISCAYNE BOULEVARD TO E BAYSHORE DRIVE RESURFACING	.764 MI	4180711 CONSTRUCTION CONTRACT INCENTIVES	185 90				

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(ADA) PUSHBUTTON CNT FOR MULTIPLE CITIES MISSING RAMPS, SIDEWALKS SIDEWALK		4180784 CONSTRUCTION	24				
(ADA) STRUCTRE RELOC BISC.PK, MIA. SHORES, N.MIA, N.MIA.BCH, SRFSDE, GLDN.BCH DRAINAGE IMPROVEMENTS		4180785 CONSTRUCTION	12				
(ADA) STRUCTRE RELOC CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST, FL.CITY DRAINAGE IMPROVEMENTS		4180786 CONSTRUCTION	9				
(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA DRAINAGE IMPROVEMENTS		4180787 CONSTRUCTION	4				
(ADA) STRUCTRE RELOC MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS DRAINAGE IMPROVEMENTS		4180788 CONSTRUCTION	6				
SR 826/NW 7 AVE. EXT FROM 850' SW OF NW 7 AVE TO SR7/US441/NW2ND AVE RESURFACING	.448 MI	4180881 CONSTRUCTION	4				
SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE RESURFACING	1.017 MI	4180891 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		4 2 4,360			
SR 973/NW 87TH AVE FROM N OF FLAGLER STREET TO SOUTH OF NW 12TH ST RESURFACING	.817 MI	4180901 RIGHT OF WAY CONSTRUCTION		4 2			
SR 968/W. FLAGLER ST FROM 211' W OF SR 9/27 AVE TO W 14 AVENUE RESURFACING	1.312 MI	4180911 PRELIMINARY ENGINEERING RIGHT OF WAY	21		434		
SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE RESURFACING	1.882 MI	4180931 RAILROAD & UTILITES CONSTRUCTION		3 1,212			

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SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 1200' S OF NW 215 ST. RESURFACING	2.306 MI	4180941 PRELIMINARY ENGINEERING CONSTRUCTION	2	5,612			
SR 934/NORMANDY DR FROM RUE NOTRE DAME TO BAY DRIVE EAST (W/B) RESURFACING	.310 MI	4180951 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,122				
SR 90/SW 8TH STREET FROM SW 87TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	3.012 MI	4182362 CONSTRUCTION	6				
SR 9/NW 27TH AVENUE FROM NW 79TH STREET TO NW 103 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.537 MI	4182382 CONSTRUCTION	5				
SR 112/41ST ST FROM SR 907/ALTON ROAD TO PINE TREE DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.594 MI	4182386 CONSTRUCTION	15				
SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.188 MI	4182387 CONSTRUCTION	3				
SR 944/HIALEAH DR FROM EAST 4TH AVENUE TO EAST 10TH AVENUE RESURFACING	.756 MI	4182391 PRELIMINARY ENGINEERING CONSTRUCTION	30 2,177	183			
SR 968/SW 1ST STREET FROM SW 17TH AVENUE TO SW 5TH AVENUE RESURFACING	1.258 MI	4183122 PRELIMINARY ENGINEERING RIGHT OF WAY	638		416		
SR 922/96 ST KN CON. FROM EAST BAY HARBOR DR TO WEST BROADVIEW DRIVE LIGHTING	.627 MI	4183951 CONSTRUCTION CONTRACT INCENTIVES	45 36				
SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE ADD AUXILIARY LANE(S)	1.880 MI	4184232 PRELIMINARY ENGINEERING CONSTRUCTION	13			4,913	

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SR 90/US-41/TAMIAMI TRAIL FROM MP 0 TO 10.00 AND FROM MP 24.7 TO 25.7 SAFETY PROJECT	25.700 MI	4194961 PRELIMINARY ENGINEERING CONSTRUCTION	2 103				
SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8 GUARDRAIL	3.800 MI	4196581 CONSTRUCTION	60				
SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENTRANCE TO 94TH STREET RESURFACING	.445 MI	4198231 CONSTRUCTION		1,056			
SR 112/A GODFREY RD FROM SR 907/ALTON ROAD TO COLLINS AVENUE RESURFACING	.814 MI	4198241 PRELIMINARY ENGINEERING CONSTRUCTION	370		1,915		
SR 934/NW/NE 71ST ST FROM BAY DRIVE TO SR A1A/COLLINS AVE RESURFACING	.457 MI	4198251 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,665				
SR 9/SW/NW 27TH AVE FROM SW 8TH STREET TO NW 11TH STREET RESURFACING	1.236 MI	4198471 RAILROAD & UTILITES CONSTRUCTION	16 226				
SR 968/W. FLAGLER ST FROM 784' E OF SW 87 AVE. TO 384' OF SW 78 AVENUE RESURFACING - RIDE ONLY	1.119 MI	4198501 CONSTRUCTION	1,751				
SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET RESURFACING	.605 MI	4198521 RAILROAD & UTILITES CONSTRUCTION		8 1,388			
SR 934/NW 79TH ST FROM 175' E OF NW 12TH AV TO NW 7TH AVENUE RESURFACING	.470 MI	4198551 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 6 45				
SR 916/NW/NE 135 ST FROM NW 47TH AVENUE TO NW 30TH AVENUE RESURFACING	1.691 MI	4198561 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 4 100				

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SR A1A/COLLINS AVE FROM 150' N OF 75 ST TO HARDING AVENUE RESURFACING	2.615 MI	4198581 PRELIMINARY ENGINEERING CONSTRUCTION	7		5,155		
SR A1A/HARDING AVE FROM 75TH STREET TO INDIAN CREEK DRIVE RESURFACING	.604 MI	4198601 PRELIMINARY ENGINEERING CONSTRUCTION	22		1,462		
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204191 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204192 CONSTRUCTION	33				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204193 CONSTRUCTION	12				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204194 CONSTRUCTION	343				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204221 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204222 CONSTRUCTION	33				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204223 CONSTRUCTION	12				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204224 CONSTRUCTION	282				
SR 972/CORAL WAY FROM S.W. 12 AVENUE TO S.W. 15 ROAD/CORAL WAY LANDSCAPING	1.169 MI	4209091 CONSTRUCTION		1,423			

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SR 9/NW 27 AVENUE FROM 100' S OF NW 11 ST. TO 220' S OF NW 43 TERR. RESURFACING	1.960 MI	4226121 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	33	15 4,488			
SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE. RESURFACING	1.615 MI	4226141 CONSTRUCTION				4,706	
SR 934/NORMANDY DR FROM W. OF BAY DRIVE WEST TO RUE NOTRE DAME (W/B) RESURFACING	.730 MI	4226161 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,055	92			
SR 934/71ST STREET FROM W. OF BAY DRIVE WEST TO BAY DRIVE EAST (E/B) RESURFACING	1.040 MI	4226171 CONSTRUCTION	2,230				
SR 915/NE 6 AVENUE FROM SR 826/NE 167 STREET TO SR 860/MIAMI GARDNS DR TRAFFIC OPS IMPROVEMENT		4226781 PRELIMINARY ENGINEERING CONSTRUCTION			81 787		
SR 9336/SW 344 ST. AT NW 7TH AVENUE (PEDESTRIAN SIGNAL) SAFETY PROJECT	.001 MI	4226981 CONSTRUCTION CONTRACT INCENTIVES	24 5				
SR 25/OKEECHOBEE RD AT NW 154 AVENUE (TRAFFIC SIGNAL) TRAFFIC SIGNALS	.591 MI	4226991 CONSTRUCTION	153				
SR 968/FLAGLER ST BTWN SW 38 CT & SW 38 AVE (PEDESTRIAN SIGNAL) SAFETY PROJECT	.100 MI	4227001 CONSTRUCTION	18				
SR 915/NE 6 AVENUE AT NE 137 STREET (TRAFFIC SIGNAL) SAFETY PROJECT	.010 MI	4227011 CONSTRUCTION CONTRACT INCENTIVES	19 5				
SR 994/SW 200 STREET AT SW 147 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT	.076 MI	4227021 CONSTRUCTION CONTRACT INCENTIVES	35 10				

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SR 990/KILLIAN DRIVE AT SW 82 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT	.100 MI	4227031 CONSTRUCTION	38				
SR 959/SW 57 AVENUE FROM SR 972/SW 24 STREET TO SR 90/SW 8 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.048 MI	4227231 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	4 22		6,113		
SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SR 972/SW 24 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.986 MI	4227232 PRELIMINARY ENGINEERING					440
SR 9/NW 27TH AVENUE FROM NW 39TH STREET TO MIAMI RIVER LANDSCAPING	1.250 MI	4228621 CONSTRUCTION	1				
SR 860/NW 183RD ST FROM NW 27TH AVENUE TO NW 2ND AVENUE LANDSCAPING	2.510 MI	4228631 CONSTRUCTION	2				
SR 90/SW 8TH STREET FROM EAST OF SR 997/KROME TO EAST OF SW 153 PLACE FLEXIBLE PAVEMENT RECONSTRUCT.	2.110 MI	4231341 CONSTRUCTION		3,367			
SR 5/US-1/BISCAYNE BLVD FROM N.E. 183 STREET TO N.E. 191 STREET INTERSECTION (MODIFY)	.530 MI	4235121 PRELIMINARY ENGINEERING CONSTRUCTION	1 443				
SR 94/KENDALL DRIVE FROM WEST OF SW 99 COURT TO EAST OF SW 98 COURT INTERSECTION (MODIFY)	.250 MI	4235141 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 30 894				
SR 25/NW 36 STREET FROM NW 17 AVE INTERSCTN TO NW 22 AV INTERSECTION INTERSECTION (MODIFY)	.710 MI	4235151 PRELIMINARY ENGINEERING CONSTRUCTION	3 566				
SR 5/US-1/S. DIXIE AT SW 344 STREET INTERSECTION (MODIFY)	.100 MI	4235171 CONSTRUCTION	557				

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SR 944/NW 54 STREET AT NW 22 AVENUE (NORTH/SOUTH TURN LANES) INTERSECTION (MODIFY)	.150 MI	4235181 CONSTRUCTION	277				
SR 916/NW 135 STREET FROM 500'W OF NW 7 AVENUE TO 250' E OF NW 6 AVENUE INTERSECTION (MODIFY)	.234 MI	4235182 PRELIMINARY ENGINEERING CONSTRUCTION	2 424				
SR 826/NW 167 ST. AT SR 817/NW 27TH AVENUE NW 27TH AVE EB OFFRAMP INTERSECTION (MODIFY)	.142 MI	4235201 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 15 783				
SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.631 MI	4235521 PRELIMINARY ENGINEERING CONSTRUCTION	2 687				
SR 907/ALTON ROAD AT ALLISON DRIVE DRAINAGE/RETENTION	.010 MI	4238291 PRELIMINARY ENGINEERING CONSTRUCTION	8 19				
SR 948/NW 36 STREET FROM NW 79 AVENUE TO NW 74 AVENUE SIDEWALK	.388 MI	4242071 PRELIMINARY ENGINEERING CONSTRUCTION	43	5,545			
SR 968/W. FLAGLER ST BASCULE BRIDGE FENDER REPLACEMENT FENDER WORK	.123 MI	4242461 PRELIMINARY ENGINEERING CONSTRUCTION	11	4,076			
BASCULE BRIDGE SR 968/SE 1ST STREET AT MIAMI RIVER BRIDGE REPLACEMENT	.149 MI	4244071 P D & E	1,050				
SR 976/SW 40 STREET/ BIRD ROAD AT SW 72 AVENUE INTERSECTION RESURFACING	.008 MI	4245441 CONSTRUCTION		1,810			
SR A1A/COLLINS AVE FROM 63RD STREET TO 75TH STREET RESURFACING	.921 MI	4245791 CONSTRUCTION	2,299				

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I-95 EXPRESS TOLL OPERATIONS DADE COUNTY TOLL COLLECTION		4249331 OPERATIONS	100	100	100	100	50
SR 915/NE 6 AVENUE AT NE 159 STREET INTERSECTION (MODIFY)	.050 MI	4250811 PRELIMINARY ENGINEERING CONSTRUCTION	1	459			
SR 5/US-1 AT NE 123 STREET INTERSECTION (MODIFY)	.050 MI	4250861 PRELIMINARY ENGINEERING CONSTRUCTION	5	382			
SR 94/SW 88 STREET AT SW 87 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4251391 PRELIMINARY ENGINEERING CONSTRUCTION	4	1,122			
SR 5/US-1 AT SW 220 ST/CARIB'N BLVD INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4251401 PRELIMINARY ENGINEERING CONSTRUCTION	17	214			
SR 90/SW 8TH STREET FROM SR 821/HEFT TO SR 826/PALMETTO EXPY. RESURFACING	3.680 MI	4251451 PRELIMINARY ENGINEERING CONSTRUCTION	663		5,896		
SR 90/SW 8TH STREET AT SW 92ND AVENUE INTERSECTION (MODIFY)	.374 MI	4251452 PRELIMINARY ENGINEERING CONSTRUCTION	44		538		
SR 90/SW 8TH STREET FROM SW 102ND AVENUE TO SW 99TH PLACE INTERSECTION (MODIFY)	.146 MI	4251453 PRELIMINARY ENGINEERING CONSTRUCTION	17		111		
SR 90/SW 8TH STREET AT SW 109TH AVE INTERSECTION (MODIFY)	.001 MI	4251454 PRELIMINARY ENGINEERING CONSTRUCTION	32		299		
SR 5/US-1 AT SW 192 STREET INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4251511 PRELIMINARY ENGINEERING CONSTRUCTION	31	396			

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MIAMI-DADE COUNTYWDE FENCE INSTALLATION NORTH FENCING		4251581 CONSTRUCTION	185				
MIAMI-DADE COUNTYWDE SIGNING/PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		4251591 CONSTRUCTION	239				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4251611 CONSTRUCTION	239				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4251612 CONSTRUCTION		255			
MIAMI-DADE COUNTYWDE OVERHEAD SIGNS OVERHEAD SIGNING		4251631 CONSTRUCTION	119				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION GUARDRAIL		4251641 CONSTRUCTION	257				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4251651 CONSTRUCTION	185				
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS PERIODIC MAINTENANCE		4251661 CONSTRUCTION	91				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION SOUTH GUARDRAIL		4251671 CONSTRUCTION	257				
SR 25/OKEECHOBEE RD. AT NW 118 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4252111 PRELIMINARY ENGINEERING CONSTRUCTION	130		1,444		
SR 817/NW 27 AVENUE AT NW 207 STREET INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4252131 PRELIMINARY ENGINEERING CONSTRUCTION	18		202		

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SR 860/MIAMI GARDENS DR AT SR 817/NW 27 AVENUE INTERESECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4252141 PRELIMINARY ENGINEERING CONSTRUCTION	34		309		
SR 860/MIAMI GARDENS DR AT NE 15 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4252171 PRELIMINARY ENGINEERING CONSTRUCTION	36	424			
SR 860/MIAMI GARDENS DR AT NE 18 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4252181 PRELIMINARY ENGINEERING CONSTRUCTION	32		395		
SR 9/NW 27 AVENUE FROM NW 79 STREET TO NW 84 STREET SAFETY PROJECT	.322 MI	4252701 PRELIMINARY ENGINEERING CONSTRUCTION		13		270	
SR 968/FLAGLER ST. FROM SW 72 AVE TO SW 27 AVE (PED/ACCESS IMPRVMT) SAFETY PROJECT	4.591 MI	4252711 PRELIMINARY ENGINEERING CONSTRUCTION		147		2,941	
SR 924/GRATIGNY PKWY AT SR 9/NW 27 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.050 MI	4252731 PRELIMINARY ENGINEERING CONSTRUCTION		13		277	
SR 924/GRATIGNY PKWY AT NW 22 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252732 PRELIMINARY ENGINEERING CONSTRUCTION		28		523	
SR 924/GRATIGNY PKWY AT NW 10 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252733 PRELIMINARY ENGINEERING CONSTRUCTION		16		324	
SR 924/GRATIGNY PKWY AT SR 7/NW 7 AVENUE INTERSECTION IMPROVEMENT SAFETY PROJECT	.100 MI	4252734 PRELIMINARY ENGINEERING CONSTRUCTION		33		906	

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SR 90/SW 8TH STREET AT SW 142 AVENUE INTERSECTION IMPROVEMENT TRAFFIC SIGNALS	.030 MI	4252911 PRELIMINARY ENGINEERING CONSTRUCTION	25	582			
SR 5/US-1/S.DIXIE FROM SW 168 STREET TO 68 FT. N OF SW 136 ST RESURFACING	2.215 MI	4253481 PRELIMINARY ENGINEERING CONSTRUCTION	472		4,801		
SR A1A/COLLINS AVE FROM LINCOLN ROAD TO INDIAN CREEK DRIVE RESURFACING	.849 MI	4255041 PRELIMINARY ENGINEERING CONSTRUCTION	127		1,711		
SR A1A/COLLINS AVE FROM LINCOLN ROAD TO INDIAN CREEK DRIVE INTERSECTION (MODIFY)	.849 MI	4255042 PRELIMINARY ENGINEERING CONSTRUCTION	70		464		
SR 5/US-1/S. DIXIE FROM 68'N OF SW 136 ST. TO 205' S OF SW 102 ST. RESURFACING	2.323 MI	4255131 PRELIMINARY ENGINEERING CONSTRUCTION	515		4,847		
SR 5/US-1/S. DIXIE AT SW 120TH STREET RESURFACING	.001 MI	4255132 PRELIMINARY ENGINEERING CONSTRUCTION	50		307		
SR 90/SW 8TH STREET AT FLORIDA TURNPIKE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.415 MI	4255781 PRELIMINARY ENGINEERING CONSTRUCTION		92		1,092	
SR 90/SW 8TH STREET AT SW 122 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)		4255791 PRELIMINARY ENGINEERING CONSTRUCTION	9		102		
SR 5/US-1 AT SW 17 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4255821 PRELIMINARY ENGINEERING CONSTRUCTION		21		346	

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SR 5/US-1 AT SW 67 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.050 MI	4255831 PRELIMINARY ENGINEERING CONSTRUCTION		7		142	
SR 916/OPALOCKA BLVD FROM NW 6TH AVE. RAMP TO 70' W OF NW 7TH AVE. RESURFACING	.105 MI	4255971 PRELIMINARY ENGINEERING CONSTRUCTION	10		220		
SR 916/OPALOCKA BLVD FROM NW 6TH AVENUE TO NW 7TH AVENUE INTERSECTION (MODIFY)	.105 MI	4255972 PRELIMINARY ENGINEERING CONSTRUCTION	8		492		
SR 7/NW 7TH AVE FROM 53' N OF NW 8 STREET TO 170' N OF NW 32 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.736 MI	4255981 PRELIMINARY ENGINEERING	300				
SR 7/NW 7TH AVE FROM NW 6TH STREET TO NW 32ND STREET INTERSECTION (MODIFY)	1.882 MI	4255982 PRELIMINARY ENGINEERING CONSTRUCTION	10		112		
SR 7/NW 7 AVENUE FROM 813' N OF NW 157 ST TO SR 9 RESURFACING	1.146 MI	4256371 PRELIMINARY ENGINEERING CONSTRUCTION	188		1,447		
SR 994/QUAIL ROOST FROM 100' E OF SW 113 AVE TO E OF HEFT ON/OFF RAMPS RESURFACING	.233 MI	4256441 PRELIMINARY ENGINEERING CONSTRUCTION	206		1,326		
SR 989/ALLAPATTAH RD FROM 410' N OF SW 240 ST TO 1050' S OF SW 224 ST RESURFACING	.705 MI	4256471 PRELIMINARY ENGINEERING CONSTRUCTION	232		1,665		
SR 989/ALLAPATTAH RD FROM 75' S OF SW 248 ST TO 590' N OF SW 246 ST RESURFACING	.296 MI	4256472 PRELIMINARY ENGINEERING CONSTRUCTION	204		1,394		
SR 9/NW 27 AVENUE FROM NW 103 STREET TO 100' S OF NW 116 ST RESURFACING	.800 MI	4256591 PRELIMINARY ENGINEERING CONSTRUCTION	188		1,732		

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COUNTYWIDE DRAINAGE PUSHBUTTON PROJECTS DRAINAGE IMPROVEMENTS		4258651 PRELIMINARY ENGINEERING CONSTRUCTION	10 84				
SR 985/SW 107 AVE FROM KILLIAN PARKWAY TO 581' S OF SW 88 STREET RESURFACING	.940 MI	4259131 PRELIMINARY ENGINEERING CONSTRUCTION	194			1,358	
SR 943/NW 36TH ST FROM LEE DRIVE TO LEJEUNE ROAD RESURFACING	.309 MI	4259791 PRELIMINARY ENGINEERING CONSTRUCTION	50				3,260
SR 915/NE 6 AVENUE FROM NE 113 STREET TO NE 121 STREET LANDSCAPING	.527 MI	4264071 CONSTRUCTION	132				
SR 934/NW 79 STREET AT MIAMI VIEW DRIVE SIDEWALK	.140 MI	4264621 CONSTRUCTION	180				
SW 328 STREET FROM SW 192 AVENUE TO SW 187 AVENUE RESURFACING	.504 MI	4264711 CONSTRUCTION	126				
SR A1A/INDIAN CRK DR FROM ABBOTT AVENUE TO 71ST STREET RESURFACING	.327 MI	4265001 CONSTRUCTION	365				
SR 922/NE 125 STREET FROM N.E. 6 AVENUE TO N.E. 10 AVENUE SIDEWALK	.505 MI	4265291 CONSTRUCTION	1,150				
N.W. 7 STREET FROM N.W. 114 AVENUE TO N.W. 107 AVENUE RESURFACING	.746 MI	4265331 CONSTRUCTION	384				
N.W. 25 STREET AT N.W.107 AVENUE RESURFACING	.040 MI	4265341 CONSTRUCTION	192				
N.W. 67 AVENUE FROM N.W. 167 STREET TO N.W. 188 TERRACE RESURFACING	1.380 MI	4265351 CONSTRUCTION	1,100				

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CITY OF MIAMI COMMSN DISTRICT 1 - ADA SIDEWALK IMPRMTS (VARIOUS LOCATNS) SIDEWALK	1.666 MI	4265491 CONSTRUCTION	229				
CITY OF MIAMI COMMSN DISTRICT 2 - ADA SIDEWALK IMPRMTS (VARIOUS LOCATNS) SIDEWALK	.474 MI	4265501 CONSTRUCTION	165				
SR 922/96 ST/KANE CN FROM WEST BAY HARBOR DR TO EAST BAY HARBOR DRIVE SIDEWALK	.250 MI	4265511 CONSTRUCTION	1,190				
CITY OF MIAMI COMMSN DISTRICT 3 - ADA SIDEWALK IMPRMTS (VARIOUS LOCATNS) SIDEWALK	.210 MI	4265521 CONSTRUCTION	171				
CITY OF MIAMI COMMSN DISTRICT 4 - ADA SIDEWALK IMPRMTS (VARIOUS LOCATNS) SIDEWALK	5.558 MI	4265531 CONSTRUCTION	225				
CITY OF MIAMI COMMS DISTRICT 5 - ADA SIDEWAL IMPRMTS (VARIOUS LOCATNS) SIDEWALK	.983 MI	4265541 CONSTRUCTION	239				
SR 948/N.W. 36 ST. FROM N.W. 57 AVENUE TO N.W. 42 AVENUE LIGHTING	1.540 MI	4265711 CONSTRUCTION	450				
CITY OF DORAL STREET REHABILITATION FLEXIBLE PAVEMENT RECONSTRUCT.		4268371 PRELIMINARY ENGINEERING	238				

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NW 25TH STREET FROM NW 89TH COURT TO SR 826 ADD LANES & RECONSTRUCT	1.247 MI	2511851 PRELIMINARY ENGINEERING RIGHT OF WAY	254 512				
NW 25TH STREET FROM SR 826 TO NW 67TH AVE ADD LANES & RECONSTRUCT	1.183 MI	2511852 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	141 70		1,000		
CITY OF N.MIAMI BIKE PATH 135ST E.BISCAYNE BLV D S.BAYVISTA BLVD AT FIU BIKE PATH/TRAIL		2512012 CONSTRUCTION	424				
CITY OF MIAMI BEACH DADE BLVD BIKE/PED IMPROVEMENTS BIKE PATH/TRAIL	.001 M	2512511 CONSTRUCTION	490				
E. LITTLE HAVANA GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK SIDEWALK	1.257 MI	2512623 CONSTRUCTION	925				
TRANSPORTATION PLANNING COUNCIL NON- MOTORIZED RECOMMENDATIONS BIKE PATH/TRAIL		2512851 CONSTRUCTION	174				
N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET NEW ROAD CONSTRUCTION	1.002 MI	4056152 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	672 533 20	720			
N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET NEW ROAD CONSTRUCTION	1.902 MI	4056153 ENVIRONMENTAL					100
NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826 NEW ROAD CONSTRUCTION	.447 MI	4056651 PRELIMINARY ENGINEERING	55				
NW 25 STREET VIADUCT FROM SR 826 TO NW 68 AVENUE NEW ROAD CONSTRUCTION	.994 MI	4056653 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	150 267		4,000		

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M-PATH EXTENSION FROM DADELAND S. STATION TO S.W. 67 AVENUE BIKE PATH/TRAIL		4127953 CONSTRUCTION	3,000				
BEACHWALK GRNWX/5 ST FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE BIKE PATH/TRAIL		4127961 CONSTRUCTION		850			
EL PORTAL/87TH STR. FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W) SIDEWALK	1.014 MI	4147651 PRELIMINARY ENGINEERING CONSTRUCTION	117	356			
LUDLAM TRAIL BIKE PATH/TRAIL		4166601 PRELIMINARY ENGINEERING	484				
CRANDON BOULEVARD FROM WEST MASHTA DRIVE TO WEST WOOD DRIVE PEDESTRIAN SAFETY IMPROVEMENT		4183252 LOCAL ADVANCE REIMBURSE		1,000			
GREENWAY BRIDGES BISCAYNE & BLACK CREEK TRAIL BRIDGES PEDESTRIAN/WILDLIFE UNDERPASS	.038 MI	4183331 CONSTRUCTION	758				
MIAMI/2ND AVE RVRWLK FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE BIKE PATH/TRAIL		4183341 CONSTRUCTION		1,000			
HIALEAH LINEAR PARK FRM W OF I-75 @ NW 138 ST TO NW 170 STREET LANDSCAPING		4183491 CONSTRUCTION	560				
CITY OF SWEETWATER SIDEWALK REPAIRS (FEDERAL EARMARK) SIDEWALK		4189491 CONSTRUCTION	4				
COMMODORE TRAIL BICYCLE/PEDESTRIAN TRAIL BIKE PATH/TRAIL		4189502 CONSTRUCTION	212				
MIAMI RIVER GREENWAY 5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE BIKE PATH/TRAIL		4209071 CONSTRUCTION		2,096			
WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET NEW BRIDGE CONSTRUCTION		4209101 PRELIMINARY ENGINEERING		561			

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CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4209141 PRELIMINARY ENGINEERING CONSTRUCTION		100	900		
MIAMI RIVER GREENWAY 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST BIKE PATH/TRAIL		4209151 CONSTRUCTION		971			
BLACK CREEK TRAIL FROM S.W. 136 STREET TO SR 997/KROME AVENUE BIKE PATH/TRAIL		4209161 CONSTRUCTION		900			
OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE BIKE PATH/TRAIL		4209171 CONSTRUCTION		967			
HURRICANE WILMA CITY OF NO MIAMI JPA - DEBRIS REMOVAL EMERGENCY OPERATIONS		4210192 MISCELLANEOUS	194				
S.W. 328 STREET FROM S.W. 152 AVENUE TO S.W. 137 AVENUE ADD LANES & RECONSTRUCT	.394 MI	4213561 CONSTRUCTION	4,961				
S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE ADD TURN LANE(S)	1.101 MI	4213571 CONSTRUCTION		1,713			
NW 37TH AVENUE FROM RR CROSSING 272734B TO RAILROAD MP LR 365.52 RAIL SAFETY PROJECT		4238982 RAILROAD & UTILITES	283				
SAFE RTS. TO SCHOOL DOCTORS CHARTER SCHOOL ADD SIDEWALK ADJ TO SCHL PEDESTRIAN SAFETY IMPROVEMENT		4258521 PRELIMINARY ENGINEERING CONSTRUCTION	22	65			
SAFE RTS. TO SCHOOL SOUTHSIDE, PESKOE & NORTH MIAMI ELEMENTARY SCHOOLS PEDESTRIAN SAFETY IMPROVEMENT		4258531 PRELIMINARY ENGINEERING CONSTRUCTION	47	267			
SAFE RTS. TO SCHOOL W.HOMESTD, SAUNDER, LUDLUM, PINE VILLA, AVOCADO ELEM.S PEDESTRIAN SAFETY IMPROVEMENT		4258551 PRELIMINARY ENGINEERING CONSTRUCTION			162	918	

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SAFE RTS. TO SCHOOL FIVE ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY PEDESTRIAN SAFETY IMPROVEMENT		4258561 PRELIMINARY ENGINEERING CONSTRUCTION		93	528		
SAFE RTS. TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT		4258571 PRELIMINARY ENGINEERING CONSTRUCTION			165	937	
SAFE RTS. TO SCHOOL TEN ELEMENTARY SCHOOLS IN MIAMI-DADE COUNTY PEDESTRIAN SAFETY IMPROVEMENT		4259081 PRELIMINARY ENGINEERING CONSTRUCTION	150	850			
LUDLUM RD./NW 67 AVE FROM NW 36TH STREET LIGHTING	TO N. ROYAL POINCIANA BLVD 2.300 MI	4261871 CONSTRUCTION	1,000				
EAST 4TH AVENUE FROM EAST 25TH STREET TO EAST 32ND STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.465 MI	4261931 CONSTRUCTION	1,612				
WEST 29TH STREET FROM SR 25/OKEECHOBEE RD. TO WEST 4TH AVENUE RESURFACING	1.488 MI	4261941 CONSTRUCTION	508				
PALM AVENUE FROM 45TH STREET TO 47TH STREET RESURFACING	.097 MI	4261951 CONSTRUCTION	382				
WEST 53RD STREET FROM WEST 8TH AVENUE TO WEST 4TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.524 MI	4261961 CONSTRUCTION	1,505				
WEST 53RD STREET FROM WEST 12TH AVENUE TO WEST 8TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.501 MI	4261962 CONSTRUCTION	1,159				
N.E. 2 AVENUE FROM N.E. 69 STREET TO N.E. 57 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.743 MI	4261981 CONSTRUCTION	5,605				
N.E. 2ND AVENUE FROM N.E. 36TH STREET TO N.E. 42ND STREET RESURFACING	.297 MI	4261982 CONSTRUCTION	850				

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BRICKELL KEY BRIDGE #876414 FROM BRICKELL KEY DR. TO BRICKELL BAY DR. BRIDGE-REPAIR/REHABILITATION	.159 MI	4262001 CONSTRUCTION	1,713				
N.W. 32 AVENUE FROM N.W. 199 STREET TO N.W. 183 STREET RESURFACING		4264081 CONSTRUCTION	210				
NE 87 STREET FROM NE 2 AVENUE TO NE 4 ROAD RESURFACING	.261 MI	4264091 CONSTRUCTION	270				
N.W. 17 AVENUE FROM N.W. 79 STREET TO N.W. 71 STREET RESURFACING	.511 MI	4264101 CONSTRUCTION	283				
NW 2 AVENUE FROM NW 91 STREET TO NW 94 STREET RESURFACING	.191 MI	4264111 CONSTRUCTION	36				
NE 96 STREET FROM N. MIAMI AVENUE TO NE 2 AVENUE RESURFACING	.255 MI	4264131 CONSTRUCTION	90				
NE 96 STREET FROM GRAND CONCOURSE TO NE 5 AVENUE RESURFACING	.137 MI	4264141 CONSTRUCTION	77				
NW/NE 111 STREET FROM NW 2 AVENUE TO NE 2 AVENUE RESURFACING	.506 MI	4264151 CONSTRUCTION	91				
NW 67 AVE/LUDLAM RD AT NW 38 TERRACE AND AT NW 40 STREET DRAINAGE IMPROVEMENTS	.300 MI	4264181 CONSTRUCTION	59				
IVES DAIRY ROAD FROM HIGHLAND LAKES BLVD TO N.E. 24 AVENUE RESURFACING	.553 MI	4264211 CONSTRUCTION	395				
PALM DRIVE/SW 344 ST FROM SR 5/US-1 TO SW 167 AVENUE LIGHTING	.903 MI	4264221 CONSTRUCTION	266				
SW 24 STREET FROM SW 57 AVENUE TO SW 42 AVENUE RESURFACING	1.512 MI	4264231 CONSTRUCTION	321				

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NW 67 AVENUE FROM W. FLAGLER STREET TO TAMIAMI CANAL DRIVE RESURFACING	.192 MI	4264241 CONSTRUCTION	42				
NW 7 STREET FRM NW 87 AVENUE TO NW 82 AVENUE RESURFACING	.516 MI	4264251 CONSTRUCTION	198				
WEST FLAGLER STREET FROM WEST 92 AVENUE TO WEST 87 AVENUE RESURFACING	.498 MI	4264261 CONSTRUCTION	260				
S.W. 80 STREET FROM S.W. 57 AVENUE TO S.W. 47 AVENUE RESURFACING	1.028 MI	4264271 CONSTRUCTION	185				
SW 72 STREET FROM SW 57 AVENUE TO OLD CUTLER RD RESURFACING	1.500 MI	4264281 CONSTRUCTION	480				
OLD CUTLER ROAD FROM SW 224 STREET TO SW 184 STREET (W/ EXCEPTION) RESURFACING	2.649 MI	4264291 CONSTRUCTION	542				
S.W. 56 STREET FROM S.W. 67 AVENUE TO S.W. 57 AVENUE RESURFACING	1.025 MI	4264301 CONSTRUCTION	210				
S.W. 72 AVENUE FROM S.W. 85 STREET TO S.W. 72 STREET RESURFACING	.800 MI	4264311 CONSTRUCTION	300				
CARIBBEAN BOULEVARD FROM US-1/S. DIXIE HWY TO SW 184 STREET(W/ EXCEPTN) RESURFACING	1.656 MI	4264321 CONSTRUCTION	393				
S.W. 104 STREET FROM S.W. 117 AVENUE TO S.W. 107 AVENUE RESURFACING	.922 MI	4264331 CONSTRUCTION	560				
MARLIN ROAD FROM US-1/SO. DIXIE HWY TO OLD CULTER ROAD RESURFACING	1.563 MI	4264341 CONSTRUCTION	186				
S.W. 216 STREET FROM S.W. 157 AVENUE TO S.W. 117 AVENUE RESURFACING	4.031 MI	4264351 CONSTRUCTION	853				

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SW 87 AVENUE FROM SW 184 STREET TO OLD CUTLER ROAD RESURFACING	1.232 MI	4264361 CONSTRUCTION	136				
ALI-BABA AVENUE FROM N.W. 37 AVENUE TO N.W. 27 AVENUE DRAINAGE IMPROVEMENTS	1.626 MI	4264371 CONSTRUCTION	356				
QUAIL ROOST DRIVE FROM US-1/SOUTH DIXIE HWY TO FRANJO ROAD RESURFACING	.900 MI	4264381 CONSTRUCTION	45				
FRANJO ROAD FROM SW 184 STREET TO OLD CUTLER ROAD RESURFACING	1.642 MI	4264391 CONSTRUCTION	152				
S.W. 120 STREET FROM S.W. 147 AVENUE TO S.W. 137 AVENUE SIDEWALK	1.000 MI	4264401 CONSTRUCTION	88				
S.W. 127 AVENUE FROM CORAL WAY TO S.W. 8 STREET SIDEWALK	1.174 MI	4264411 CONSTRUCTION	30				
S.W. 72 STREET FROM S.W. 157 AVENUE TO S.W. 152 AVENUE SIDEWALK	.504 MI	4264421 CONSTRUCTION	30				
N.W. 33 STREET FROM N.W. 97 AVENUE TO N.W. 87 AVENUE ADD LANES & RECONSTRUCT	1.017 MI	4264431 CONSTRUCTION	1,010				
MIAMI-DADE CO COMMSN DISTRICT 1 - ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4264451 CONSTRUCTION	162				
MIAMI-DADE CO COMMSN DISTRICT 4 - ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4264461 CONSTRUCTION	220				
MIAMI-DADE CO COMMSN DISTRICT 9 - ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4264471 CONSTRUCTION	635				
MIAMI-DADE CO COMMSN DISTRICT 11- ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4264481 CONSTRUCTION	333				

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MIAMI-DADE CO COMMSN DISTRICT 12- ADA BUS STOP ACCESS(VARIOUS LOCATIONS) PEDESTRIAN SAFETY IMPROVEMENT		4264491 CONSTRUCTION	225				
S.W. 168 STREET AT S.W. 87TH AVENUE INTERSECTION (MODIFY)	.178 MI	4264511 CONSTRUCTION	540				
S.W. 152 STREET AT OLD CUTLER ROAD INTERSECTION (MODIFY)	.010 MI	4264541 CONSTRUCTION	30				
MIAMI LAKEWAY NORTH FROM MIAMI LAKES DRIVE TO 300' N OF DURNFORD DR. RESURFACING	.424 MI	4264551 CONSTRUCTION	1,264				
SR A1A/HARDING/ COLLINS AVENUES SOLAR LIGHTING LIGHTING		4264591 CONSTRUCTION	47				
SR A1A/OCEAN BLVD AT THE STRAND FROM 387 OCEAN BLVD TO 400 OCEAN BLVD SIDEWALK	.047 MI	4264601 CONSTRUCTION	73				
SW 296 STREET FROM SW 177 AVENUE TO US-1/SOUTH DIXIE HWY RESURFACING	1.480 MI	4264671 CONSTRUCTION	276				
SW 168 STREET FROM SW107 AVENUE TO SW 97 AVENUE RESURFACING	1.027 MI	4264681 CONSTRUCTION	250				
SW 187 AVENUE FROM SW 344 STREET TO SW 320 STREET RESURFACING	1.507 MI	4264691 CONSTRUCTION	378				
SW 320 STREET FROM SW 192 AVENUE TO SW 177 AVENUE`1 RESURFACING	1.524 MI	4264701 CONSTRUCTION	390				
N.W. 156 STREET FROM N.W. 47 AVENUE TO N.W. 42 AVENUE RESURFACING	1.188 MI	4264731 CONSTRUCTION	471				
N.W. 42 AVENUE FROM N.W. 156 STREET TO N.W. 191 STREET RESURFACING	2.176 MI	4264771 CONSTRUCTION	414				

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 MIAMI-DADE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
N.W. 12/13 AVENUE FROM N.W. 155 DRIVE TO N.W. 167 STREET RESURFACING	.650 MI	4264781 CONSTRUCTION	438				
N.W. 191 STREET FROM N.W. 37 AVENUE TO N.W. 27 AVENUE SIDEWALK	1.000 MI	4264791 CONSTRUCTION	320				
N.W. 151 STREET FROM N.W. 37 AVENUE TO N.W. 22 AVENUE RESURFACING	1.381 MI	4264831 CONSTRUCTION	120				
N.W. 175 STREET FROM N.W. 27 AVENUE TO N.W. 12 AVENUE RESURFACING	1.502 MI	4264851 CONSTRUCTION	292				
N.W. 12 AVENUE FROM N.W. 183 STREET TO N.W. 199 STREET RESURFACING	.013 MI	4264871 CONSTRUCTION	100				
N.W. 199 STREET FROM N.W. 47 AVENUE TO SR 817/N.W. 27 AVENUE RESURFACING		4264881 CONSTRUCTION	362				
COLLINS AVENUE FROM N.W. 171ST STREET TO N.W. 183RD STREET SIDEWALK	.707 MI	4264891 CONSTRUCTION	457				
PONCE DE LEON BLVD FROM ALCAZAR AVENUE TO SALAMANCA AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.408 MI	4264911 CONSTRUCTION	3,000				
KEYSTONE BRIDGES #877301 & #877302 REPAIRS (NORTH MIAMI) BRIDGE-REPAIR/REHABILITATION	.016 MI	4264951 CONSTRUCTION	250				
N.E. 19TH AVENUE FROM N.E. 171 STREET TO N.E. 183 STREET RESURFACING	.752 MI	4265071 CONSTRUCTION	813				
N.E. 12 AVENUE FROM N.E. 125 STREET TO N.E. 135 STREET SIDEWALK	.630 MI	4265131 CONSTRUCTION	125				
SR A1A - VILLAGE OF BAL HARBOUR PEDESTRIAN SAFETY IMPROVEMENT	CITYWIDE CROSSWALK IMPROVEMENTS	4265161 CONSTRUCTION	75				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR A1A/CITYWIDE ADA RAMPS/FOR TWN OF SURFSIDE ON COLLINS AND HARDING SIDEWALK	2.098 MI	4265321 CONSTRUCTION	84				
S.W. 220 STREET FROM S.W. 113 AVENUE TO S.W. 112 AVENUE DRAINAGE IMPROVEMENTS	.160 MI	4265421 CONSTRUCTION	210				
N.W. 58 STREET FROM N.W. 95 AVENUE TO N.W. 87 AVENUE DRAINAGE IMPROVEMENTS	.826 MI	4265431 CONSTRUCTION	278				
YACHT CLUB WY BRIDGE FROM E. COUNTRY CLUB DR. TO MYSTIC POINTE DRIVE BRIDGE REHABILITATION	.200 MI	4265471 CONSTRUCTION	250				
LEHMAN CSWY PATH FROM W. COUNTRY CLUB DR. TO E. COUNTRY CLUB DR. BIKE PATH/TRAIL	2.387 MI	4265481 CONSTRUCTION	453				
CITY OF NO MIAMI BCH CITYWIDE SIDEWALKS (VARIOUS LOCATIONS) SIDEWALK		4265581 CONSTRUCTION	112				
S.W. 72ND STREET FROM S.W. 157 AVENUE TO S.W. 127 AVENUE LIGHTING	3.003 MI	4265661 CONSTRUCTION	846				
N.W. 22ND AVENUE FROM N.W. 79 STREET TO SR 826/PALMETTO EXPY. LIGHTING	5.514 MI	4265701 CONSTRUCTION	2,360				
MIAMI-DADE CO COMMSN DISTRICT 9 - ILLUMINATED SIGNS (VARIOUS LOCATIONS) TRAFFIC SIGNAL UPDATE		4265721 CONSTRUCTION	400				
S.W. 216 STREET FROM OLD CUTLER ROAD TO S.W. 87 AVENUE LIGHTING	1.320 MI	4265731 CONSTRUCTION	800				
FRANJO ROAD FROM S.W. 184 STREET TO SR 5/US-1 LIGHTING	.509 MI	4265741 CONSTRUCTION	350				
S.W. 152 STREET FROM S.W. 160 AVENUE TO S.W. 147 AVENUE LIGHTING	.617 MI	4265751 CONSTRUCTION	400				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIAMI-DADE CO COMMSN D9 - PAVEMENT MARKING @ VARIOUS LOCATIONS SIGNING/PAVEMENT MARKINGS		4265761 CONSTRUCTION	186				
S.W. 137 AVENUE FROM S.W. 72 STREET TO S.W. 56 STREET LIGHTING	1.003 MI	4265771 CONSTRUCTION	469				
S.W. 32 STREET FROM S.W. 107 AVENUE TO SR 826/PALMETTO EXPY. LIGHTING	2.976 MI	4265791 CONSTRUCTION	804				
S.W. 92 AVENUE FROM S.W. 56 ST/MILLER DR TO S.W. 8 STREET LIGHTING	3.155 MI	4265811 CONSTRUCTION	791				
S.W. 77 AVENUE FROM S.W. 136 STREET TO S.W. 104 STREET RESURFACING	2.042 MI	4265821 CONSTRUCTION	278				
S.W. 112 AVENUE FROM SNAPPER CREEK TO CORAL WAY LIGHTING	2.770 MI	4265831 CONSTRUCTION	560				
S.W. 112 STREET FROM SR5/US-1 S.DIXIE HWY TO S.W. 67 AVENUE RESURFACING	1.331 MI	4265841 CONSTRUCTION	189				
S.W. 82 AVENUE FROM S.W. 40 ST/BIRD ROAD TO S.W. 8 STREET LIGHTING	1.989 MI	4265851 CONSTRUCTION	552				
S.W. 56 STREET FROM S.W. 152 AVENUE TO S.W. 127 AVENUE LIGHTING	2.502 MI	4265861 CONSTRUCTION	936				
SW 132 AVENUE FROM SW 24 STREET TO SW 8 STREET LIGHTING	1.212 MI	4265871 CONSTRUCTION	278				
S.W. 147 AVENUE FROM S.W. 88 STREET TO S.W. 42 STREET LIGHTING	3.004 MI	4265881 CONSTRUCTION	1,274				
S.W. 104 STREET FROM S.W. 147 AVENUE TO S.W. 137 AVENUE LIGHTING	1.009 MI	4265891 CONSTRUCTION	540				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
S.W. 328 STREET FROM S.W. 137 AVENUE TO S.W. 117 AVENUE RESURFACING	2.033 MI	4266071 CONSTRUCTION	340				
S.W. 42 STREET FROM S.W. 142 AVENUE S.W. 137 AVENUE RESURFACING	.500 MI	4266081 CONSTRUCTION	204				
S.W. 288 STREET FROM SR 821/FL TURNPIKE TO S.W. 132 AVENUE RESURFACING	.830 MI	4266091 CONSTRUCTION	420				
S.W. 16 STREET FROM S.W. 107 AVENUE TO S.W. 102 AVENUE RESURFACING	.503 MI	4266101 CONSTRUCTION	194				
S.W. 137 AVENUE FROM S.W. 42 STREET TO S.W. 26 STREET RESURFACING	.990 MI	4266111 CONSTRUCTION	672				
SW 192 STREET FROM SW 197 AVENUE TO SW 187 AVENUE GUARDRAIL	1.014 MI	4266151 CONSTRUCTION	155				
SW 132 AVENUE FROM SW 17 STREET TO SW 13 STREET GUARDRAIL	.160 MI	4266181 CONSTRUCTION	50				
DICKENS AVENUE FROM N.E. 87 TERRACE TO N.E. 91 STREET RESURFACING		4266291 CONSTRUCTION	424				
BYRON AVENUE FROM N.E. 87 TERRACE TO N.E. 91 STREET RESURFACING		4266292 CONSTRUCTION	424				
N.W. 122 STREET FROM HIALEAH GARDENS BLVD TO N.W. 92 AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.776 MI	4267831 CONSTRUCTION	706				
S.W. 109 AVENUE FROM S.W. 8 STREET TO WEST FLAGLER STREET RESURFACING	.501 MI	4267841 CONSTRUCTION	323				
S.W. 114 AVENUE FROM S.W. 7 TERRACE TO WEST FLAGLER STREET SIDEWALK	.470 MI	4267981 CONSTRUCTION	181				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BLACK CREEK TRAIL(A) FROM BLACK POINT PARK TO MARY/PENNY THOMPSON PARK BIKE PATH/TRAIL		2512653 CONSTRUCTION	1,880				
BISCAYNE S DADE(C&D) FROM BLACK POINT PARK TO SW 138 ST & SW 137 AVE BIKE PATH/TRAIL		2512654 PRELIMINARY ENGINEERING CONSTRUCTION	510		1,745		
CITY OF SWEETWATER ROADWAY IMPROVEMENTS AT VARIOUS LOCATIONS RESURFACING		4189492 PRELIMINARY ENGINEERING CONSTRUCTION	47	428			
SW 192 STREET FROM SW 197 AVENUE TO SW 177 AVENUE WIDEN/RESURFACE EXIST LANES	.010 MI	4254571 PRELIMINARY ENGINEERING CONSTRUCTION	39	468	40		
NW 121 WAY/BR#876300 FROM NW SOUTH RIVER DRIVE TO OKEECHOBEE ROAD BRIDGE REHABILITATION	.040 MI	4264171 CONSTRUCTION	25				
HENEDON AVE. BRIDGE #876721 FROM DAYTONIA RD. TO CLEVELAND ROAD BRIDGE-REPAIR/REHABILITATION	.080 MI	4264971 CONSTRUCTION	325				
SUNSET DRIVE BRIDGE #876707 FROM 20 STREET TO 21 STREET BRIDGE-REPAIR/REHABILITATION	.026 MI	4265011 CONSTRUCTION	250				
SUNSET DRIVE BRIDGE #876708 FROM 22 STREET TO 23 STREET BRIDGE-REPAIR/REHABILITATION	.028 MI	4265021 CONSTRUCTION	340				
SW 212 STREET FROM SW 122 AVENUE TO SW 119 AVENUE GUARDRAIL	.260 MI	4266141 CONSTRUCTION	105				
SW 162 AVENUE FROM SW 78 STREET TO SW 75 STREET GUARDRAIL	.174 MI	4266161 CONSTRUCTION	15				
EAST 4 AVE FROM HIALEAH DRIVE TO SR 934/EAST 21 STREET RESURFACING	1.242 MI	4266171 CONSTRUCTION	570				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SW 78 STREET FROM SW 163 AVENUE TO SW 162 AVENUE GUARDRAIL	.120 MI	4266191 CONSTRUCTION	21				
SW 56 STREET FROM SW 162 AVENUE TO SW 157 AVENUE GUARDRAIL	.500 MI	4266201 CONSTRUCTION	40				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530493 BRDG/RDWY/CONTRACT MAINT	160	168	168	168	168
SR 9A/ I-95 SR 5/US 1 DADE COUNTYLINE ROUTINE MAINTENANCE		2530653 BRDG/RDWY/CONTRACT MAINT	436	436	457	457	457
112/I-195 SR112 SR907 ROUTINE MAINTENANCE		2530661 BRDG/RDWY/CONTRACT MAINT	61	61	65	65	65
SR 836/I-395 SR 836 MACARTHUR CAUSEWAY ROUTINE MAINTENANCE		2530681 BRDG/RDWY/CONTRACT MAINT	30	30	32	32	32
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530693 BRDG/RDWY/CONTRACT MAINT	33	33	35	35	35
I-195/JULIA TUTLE W INTERCOSTL WATERWAY BR ALTON ROAD ROUTINE MAINTENANCE		2530861 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
I-395/MACARTHUR CSWY WATSON ISLAND TO E CHANNEL BRIDGE ROUTINE MAINTENANCE		2530871 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
ASSET MANAGEMENT CONTRACT SR9A/I95, I-395, I195 CORRIDORS ROUTINE MAINTENANCE	22.976 MI	4040821 BRDG/RDWY/CONTRACT MAINT	3,147	3,147	3,147	3,303	3,303
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE	9.640 MI	4154563 BRDG/RDWY/CONTRACT MAINT	1,366	855	880	907	934
I-75 SR826/PALMETTO EXPWAY TO MIAMI-DADE COUNY LINE ROUTINE MAINTENANCE		4232501 BRDG/RDWY/CONTRACT MAINT	50	50	52	52	52
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4238601 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501055 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
SR 25/OKEECHOBEE D. FROM EAST OF W. 12 AVE UE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501056 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 BRDG/RDWY/CONTRACT MAINT	1,736	1,736	1,736	1,736	1,736
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 BRDG/RDWY/CONTRACT MAINT					300
MIAMI-DADE COUNTYWDE LIGHTING CONTINGENCY (DDR FUNDS) ROUTINE MAINTENANCE CONTINGENCY		2522662 BRDG/RDWY/CONTRACT MAINT	357	419			
CITY OF HIALEAH STATE ROADS SELECTED PORTIONS ROUTINE MAINTENANCE		2523101 BRDG/RDWY/CONTRACT MAINT	172	172	172	172	172
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE		2523111 BRDG/RDWY/CONTRACT MAINT	60	60	60	60	60
TOWN OF GOLDEN BEACH ROUTINE MAINTENANCE		2523541 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	14
CITY OF HIALEAH GARDENS ROUTINE MAINTENANCE		2523571 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	17
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE	.600 MI	2523721 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE ROUTINE MAINTENANCE		2524001 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
CITY- N MIAMI BEACH NW 1ST AVENUE ICWW ROUTINE MAINTENANCE	4.544 MI	2524141 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	28

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE ROUTINE MAINTENANCE		2524551 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	20
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE		2524731 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
SR 25/OKEECHOBEE RD ROUTINE MAINTENANCE		2525072 BRDG/RDWY/CONTRACT MAINT	109	114	114	120	126
SR 826 PALMETTO EXPY SR FROM SR 441 TO SR 5 ROUTINE MAINTENANCE		2525332 BRDG/RDWY/CONTRACT MAINT	332	332	349	349	349
SR5, SR 997, SR 9336 VARIOUS LOCATIONS ROUTINE MAINTENANCE		2526341 BRDG/RDWY/CONTRACT MAINT	38	38	38	39	39
CITY OF HOMESTEAD SR5/US1 & SR997/KROM ROUTINE MAINTENANCE		2526391 BRDG/RDWY/CONTRACT MAINT	26	26	26	26	26
GREATER MIAMI SERVICES DADE COUNTYWIDE ROUTINE MAINTENANCE		2526591 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526661 BRDG/RDWY/CONTRACT MAINT	96	96	96	106	106
SR 972/CORAL WAY FROM SW 37TH AVENUE TO BRICKELL AVENUE ROUTINE MAINTENANCE		2526662 BRDG/RDWY/CONTRACT MAINT	27	27	27	27	27
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526663 BRDG/RDWY/CONTRACT MAINT	189	189	189	198	198
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526671 BRDG/RDWY/CONTRACT MAINT	240	240	240	252	252
SR 826 N. /SWEEPING NW 58TH ST US 441 ROUTINE MAINTENANCE		2526701 BRDG/RDWY/CONTRACT MAINT	109				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ARTERIAL SWEEPING EAST QUADRANT ROUTINE MAINTENANCE	NORTH DADE MAINTENANCE	2526711 BRDG/RDWY/CONTRACT MAINT	96	101	101	101	106
ARTERIAL SWEEPING CENTRAL QUADRANT ROUTINE MAINTENANCE	NORTH DADE MAINTENANCE	2526721 BRDG/RDWY/CONTRACT MAINT	84	84	88	88	88
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 1 ROUTINE MAINTENANCE		2526741 BRDG/RDWY/CONTRACT MAINT	106	111	111	111	117
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2 ROUTINE MAINTENANCE		2526751 BRDG/RDWY/CONTRACT MAINT	100	105	105	105	110
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526781 BRDG/RDWY/CONTRACT MAINT	84	89	89	89	93
SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS ROUTINE MAINTENANCE		2526792 BRDG/RDWY/CONTRACT MAINT	93	147	147	147	99
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		2526801 BRDG/RDWY/CONTRACT MAINT	224	236	236	236	236
SR 90/TAMIAMI TRAIL DADE/COLLIER COUNTY SR 826/PALMETTO XWAY ROUTINE MAINTENANCE		2526961 BRDG/RDWY/CONTRACT MAINT	267	208	208	208	218
MIAMI-DADE COUNTYWIDE FROM MONROE C/L TO BROWARD C/L ROUTINE MAINTENANCE		2527022 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		2527023 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
MIAMI-DADE COUNTYWD FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		2527025 BRDG/RDWY/CONTRACT MAINT	92	92	92	92	92
CITY OF SUNNY ISLES SR A1A (COLLINS AVE) ROUTINE MAINTENANCE		4033931 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF SOUTH MIAMI SR 5 (US 1 & SR 986) (SUNSET STREET) ROUTINE MAINTENANCE		4033941 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR ROUTINE MAINTENANCE		4040822 BRDG/RDWY/CONTRACT MAINT	1,325	1,325	1,325	1,391	1,391
SR 5/BISCAYNE BLVD CITY OF AVENTURA ROUTINE MAINTENANCE		4073341 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	9
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4085451 BRDG/RDWY/CONTRACT MAINT	158	165	165	165	173
CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING ROUTINE MAINTENANCE		4090571 BRDG/RDWY/CONTRACT MAINT	31	31	31	31	31
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4093581 BRDG/RDWY/CONTRACT MAINT	105	105	105	110	110
SR 5/LANDSCAPE-TURF FROM S.W. 136 STREET TO S.W. 80 STREET ROUTINE MAINTENANCE	4.330 MI	4131711 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
COUNTYWIDE HERBICIDE SOUTH DADE ROUTINE MAINTENANCE		4139742 BRDG/RDWY/CONTRACT MAINT	103	103	103	103	103
SR 915-NE 6TH AVENUE CROSSING # 272618-M RAILROAD SIGNAL		4142211 BRDG/RDWY/CONTRACT MAINT	55	55	55	55	
MIAMI-DADE COUNTYWDE LIGHTING ROUTINE MAINTENANCE		4142221 BRDG/RDWY/CONTRACT MAINT	4,132	2,305	2,374	2,445	2,519
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4142931 BRDG/RDWY/CONTRACT MAINT	244	244	244	244	244
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4154521 BRDG/RDWY/CONTRACT MAINT	149	156	156	156	

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 826/PALMETTO XWAY @ MIAMI LAKES DRIVE (NW 154TH STREET) ROUTINE MAINTENANCE		4167091 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
MIAMI-DADE COUNTYWDE FYCC ORGANIZATION ROUTINE MAINTENANCE		4194941 BRDG/RDWY/CONTRACT MAINT	57	60	60	60	60
MIAMI INTN'L A/P LANDSCAPING MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4212811 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	
SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4229321 BRDG/RDWY/CONTRACT MAINT	148	152	157	161	166
MIAMI-DADE CO.WIDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4235711 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400
MIAMI-DADE COUNTY MIAMI-DADE/BROWARD LINE MIAMI-DADE MONROE LINE ROUTINE MAINTENANCE		4236311 BRDG/RDWY/CONTRACT MAINT	138	138	138	138	138
SOUTH DADE MOWING VARIOUS STATE ARTERIAL ROADS ROUTINE MAINTENANCE		4238461 BRDG/RDWY/CONTRACT MAINT	101	101	106	106	
SR 997/KROME AVENUE FROM SR 5/US-1 TO SR 90/TAMIAMI TRAIL ROUTINE MAINTENANCE		4238591 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
MIAMI-DADE CO.WIDE CLEARING AND GRUBBING ROUTINE MAINTENANCE		4238611 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150

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 MIAMI-DADE COUNTY

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W ROUTINE MAINTENANCE		4200481 BRDG/RDWY/CONTRACT MAINT	75	79	79	79	79

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SNAKE CREEK TRAIL FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURNPIKE BIKE PATH/TRAIL		2512003 PRELIMINARY ENGINEERING CONSTRUCTION	400		3,829		
CITY OF MIAMI BEACH FROM 23 STREET TO 64TH STREET BIKE PATH/TRAIL		2512714 PRELIMINARY ENGINEERING	570				
TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'S UTILITY CONTRACTS RESERVE		4207971 PRELIMINARY ENGINEERING	1,159	1,000	1,000	1,000	1,000
D/W WILDFIRES (EVERGLADES NATIONAL PARK) EMERGENCY OPERATIONS		4245761 MISCELLANEOUS	3				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL DEVELOPMT PROGRAM DDR CONTINGENCY - MIAMI-DADE COUNTY TRANSIT IMPROVEMENT CONTINGENCY		2544472 PRELIMINARY ENGINEERING	357				
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL				2,022	
MDTA - NORTHEAST MIAMI-DADE PASSENGER ACTIVITY CENTER PUBLIC TRANSPORTATION SHELTER		4105053 CAPITAL	83	434			
N.W. 7TH AVE TRANSIT HUB NW 7TH AVE. & NW 62 ST. PUBLIC TRANSPORTATION SHELTER	.080 MI	4137543 CAPITAL	3,940				
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.342 MI	4146602 PRELIMINARY ENGINEERING RAILROAD & UTILITES	50 280				
MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORAIL STATION INTERMODAL HUB CAPACITY	.001 MI	4180841 CAPITAL	2,000	1,501		401	
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 CONTRACT INCENTIVES		400			
FEC, DOWNTOWN LEAD TRACKS UPGRADE FROM NW 79 ST TO PORT OF MIAMI RAIL CAPACITY PROJECT		4182111 CAPITAL	23				
FEC (DBLTRK) FROM NW 74 ST (C. MEDLEY) TO NW 121 ST (HIA R/R YD) RAIL CAPACITY PROJECT		4182122 CAPITAL			4,006	2,553	
PORT OF MIAMI CARGO GATEWAY COMPLEX SEAPORT CAPACITY PROJECT		4205342 CAPITAL		2,787			
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL	897				

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 MIAMI-DADE COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MIAMI-MIA AIRPORT NORTHSIDE RUNWAY AVIATION CAPACITY PROJECT		2540981 CAPITAL	8,540				
MIAMI-DADE AVIATION MIC/MIA CONNECTOR (FIXED GUIDEWAY) AVIATION CAPACITY PROJECT		4055651 CAPITAL	20,132	22,868	28,266		
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 CONSTRUCTION	76				
MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS AVIATION CAPACITY PROJECT		4204341 CAPITAL	1,794			7,000	
MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS AVIATION SAFETY PROJECT		4204351 CAPITAL				5,194	7,806
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY 8R/26L RESURFACING AVIATION PRESERVATION PROJECT		4204831 CAPITAL		3,319			3,513
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL	75,142	7,096	8,119	4,650	
MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE AVIATION CAPACITY PROJECT		4220351 CAPITAL			614	2,538	5,340
OPALOCKA AIRPORT REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE AVIATION PRESERVATION PROJECT		4223171 CAPITAL			1,305		
OPALOCKA AIRPORT REHAB APRONS AVIATION CAPACITY PROJECT		4223172 CAPITAL					2,230
CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY) AVIATION CAPACITY PROJECT		4227421 CAPITAL					2,192
MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT AVIATION SAFETY PROJECT		4232881 CAPITAL				3,572	

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 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
KENDALL - TAMiami EXECUTIVE AIRPORT RUNWAY EXTENSION AVIATION REVENUE/OPERATIONAL		4232891 CAPITAL		475	1,335	8,248	
MIAMI INT'L AIRPORT A380 AIRFIELD GATE MODIFICATION AVIATION CAPACITY PROJECT		4232901 CAPITAL				6,445	
MIAMI INT'L AIRPORT A380 AIRFIELD GATE MODIFICATION AVIATION CAPACITY PROJECT		4232902 CAPITAL					1,461
MIAMI INT'L AIRPORT STRATEGIC PLANNING STUDY AVIATION CAPACITY PROJECT		4234431 CAPITAL	4,000				
MIAMI INT'L AIRPORT 67TH AVE. ROW & IMPROVE MENT AVIATION CAPACITY PROJECT		4234441 CAPITAL	4,000	2,886			
MIAMI INT'L AIRPORT UPPER VEHICLE DRIVE WIDENING AVIATION CAPACITY PROJECT		4258241 CAPITAL					9,464
DADE COLLIER AIRPORT REPLOCK ILS WITH MALSR RUNWAY 9 AVIATION CAPACITY PROJECT		4258721 CAPITAL					250
TAMIAMI AIRPORT AIRFIELD ROTATING BEACON AVIATION CAPACITY PROJECT		4258731 CAPITAL					290
MIAMI INT'L AIRPORT REHABILITATION RUNWAY 12/30 AVIATION CAPACITY PROJECT		4258741 CAPITAL					5,988

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MIAMI-DADE COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4187421 RAILROAD & UTILITES	896				

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GEOGRAPHIC DISTRICT 06
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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL			4,033	5,852	4,852
PORT OF MIAMI CARGO CONTAINER YARD IMPROVEMENTS SEAPORT CAPACITY PROJECT		4205341 CAPITAL	6,600	3,800	3,680		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		2535511 PLANNING	383	395			
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051332 CAPITAL	1,063	1,125	1,188		
MDTA METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS FIXED GUIDEWAY IMPROVEMENTS		4051333 CAPITAL				1,250	1,250
TRI-COUNTY RAIL FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		4085333 OPERATIONS	333	333	333	333	333
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4096371 OPERATIONS	468	468			
SOUTH FLA VANPOOL MIAMI-DADE COUNTY OPERATING ASSISTANCE COMMUTER TRANS. ASSISTANCE		4101352 OPERATIONS	150	100	100	100	
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO OPERATING ASSISTANCE COMMUTER TRANS. ASSISTANCE		4101353 OPERATIONS					50
MDTA - NORTHEAST MIAMI-DADE PASSENGER ACTIVITY CENTER PUBLIC TRANSPORTATION SHELTER		4105053 CAPITAL	3,553				
CITY OF MIAMI BEACH MIAMI BEACH INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4114672 CAPITAL	3,500				
MDTA - PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS		4132384 CAPITAL	1,875				
MIAMI-DADE TRANSIT SMART TRAVELER ITS INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTEM		4136911 CAPITAL	500				
MIAMI-DADE, FLORIDA BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4137541 CAPITAL	621				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137545 CAPITAL	3,128				
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137546 CAPITAL	1,247				
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137548 CAPITAL	613				
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETING COMMUTER TRANS. ASSISTANCE		4145311 PLANNING	825	850			
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING COMMUTER TRANS. ASSISTANCE		4145361 OPERATIONS	150	150	150	100	
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MPO MARKETING COMMUTER TRANS. ASSISTANCE		4145362 OPERATIONS					100
MDTA - TRANSIT SECUR ITY SYSTEM MIAMI DADE CTY TRANSIT FACILITY SECURITY		4147012 CAPITAL	1,656				
MIAMI-DADE TRANSIT 79 ST MAX-79 ST METRORAIL STN.TO HAULOVER BEACH PRK TRANSIT SERVICE DEMONSTRATION		4161511 OPERATIONS	280				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162221 CAPITAL	75,000				
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162231 CAPITAL	3,323				
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162411 CAPITAL	2,215				
MDTA-FTA SECT.5309 (BUS OR BUS FACILITIES) CAPITAL FOR FIXED ROUTE		4162412 CAPITAL	858				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MDTA - FTA SECT.5309 BUS OR BUS FACILITIES TRANSIT BUS PROCURE. PLAN CAPITAL FOR FIXED ROUTE		4162413 CAPITAL	594				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162431 CAPITAL	87,500				
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177391 OPERATIONS	35,804				
MDTA - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4177392 OPERATIONS	2,318				
MIAMI-DADE CO- MPO FTA SECTION 5303 PTO STUDIES		4179151 PLANNING	1,774				
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179171 OPERATIONS	468	468	468	468	
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179172 OPERATIONS					468
SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4179511 PLANNING	728	753			
MDTA-MIC/EARLINGTON HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. STATION FIXED GUIDEWAY IMPROVEMENTS		4179941 CAPITAL	84,579				
MDTA- DADELAND SOUTH INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4202301 CAPITAL	1,325				
MDTA - FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4202311 CAPITAL		6,250			
ARRA - FTA 5307 MIAMI DADE TRANSIT URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4202312 CAPITAL	58,787				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MDTA - FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4202371 CAPITAL		90,000			
ARRA - FTA 5309 MIAMI DADE TRANSIT RAIL & FIXED GUIDEWAY FIXED GUIDEWAY IMPROVEMENTS		4202373 CAPITAL	2,847				
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202421 OPERATIONS		36,878			
MDTA - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4202422 OPERATIONS		2,387			
TOWN OF MIAMI LAKES BUSES & BUS FACILITES FTA 5309 CAPITAL FOR FIXED ROUTE		4202612 CAPITAL	368				
TOWN OF MIAMI LAKES HYBRID ELECTRIC VEHICLES & TROLLEYBUS PROCUREMENT CAPITAL FOR FIXED ROUTE		4202613 CAPITAL	713				
MDTA - 7TH AVE. MAX/ PREMIUM BUS SVC.FRM.GOLD EN GLADES TO DOWNTOWN MIA TRANSIT SERVICE DEMONSTRATION		4202631 OPERATIONS	411				
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		4204521 PLANNING			407	419	431
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4204541 PLANNING		1,535			
MDTA - I-95 EXPRESS DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLVD URBAN CORRIDOR IMPROVEMENTS		4204621 OPERATIONS	1,765	2,238	2,123		
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER COMMUTER TRANS. ASSISTANCE		4204623 PLANNING	168	173			
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER COMMUTER TRANS. ASSISTANCE		4204624 PLANNING			178	183	189

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MDTA - I-95 EXPRESS DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLVD URBAN CORRIDOR IMPROVEMENTS		4204625 OPERATIONS				1,764	1,264
MDTA - PARK AND RIDE LOTS AT FP&L SITES PARK AND RIDE LOTS		4205871 CAPITAL	60				
MDTA - PARK AND RIDE LOTS AT FP&L SITES PARK AND RIDE LOTS		4205872 CAPITAL					2,426
MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207901 CAPITAL		539			
MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES PURCHASE VEHICLES/EQUIPMENT		4207931 CAPITAL				2,200	
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210431 CAPITAL			40,983	40,983	
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210432 CAPITAL	2,450				
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210433 CAPITAL	25,000				
MDTA - EAST/WEST CORRIDOR METRORAIL EXTENSION ALTERNATIVE ANALYSIS FIXED GUIDEWAY IMPROVEMENTS		4210762 CAPITAL	1,715				
MDTA-FTA NEW FREEDOM PROGRAM - SECTION 5317 OPERATING/ADMIN. ASSISTANCE		4212051 OPERATIONS	1,549				
MDTA - FTA JARC PROGRAM - SECTION 5316 OPERATING/ADMIN. ASSISTANCE		4212061 OPERATIONS	2,827				
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4222201 OPERATIONS			468	468	468

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222211 OPERATIONS			37,985		
MDTA - STATE TRANSIT BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4222212 OPERATIONS			2,459		
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS COMMUTER TRANS. ASSISTANCE		4222391 PLANNING			800	950	900
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING COMMUTER TRANS. ASSISTANCE		4222421 PLANNING			850	900	875
MDTA - FTA SECTION 5307 & 5309 - FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4222431 CAPITAL			90,000		
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4224961 PLANNING			1,535		
MDTA-KENDALL DR. BUS RAPID TRANSIT SERVICE FRM DADELAND N. TO SW 167 AVE TRANSIT SERVICE DEMONSTRATION		4225291 OPERATIONS	1,104				
HIALEAH TRANSIT SYST PURCHASE OF NEW BUSES (SERVICE EXPANSION) PURCHASE VEHICLES/EQUIPMENT		4225911 CAPITAL	550	550			
MDTA - BRT BISCAYNE BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MALL TRANSIT IMPROVEMENT		4226751 CAPITAL		7,363	1,056	9,206	375
MDT-SR 94 B.R.T. FROM DADELAND N METRORAIL STATION TO SW 167 AVE TRANSIT IMPROVEMENT		4226756 CAPITAL				6,714	
MDTA - PURCHASE NEW BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY TRANSIT IMPROVEMENT		4226758 CAPITAL			7,000	5,000	
CITY OF MIAMI, MIAMI HEALTH CTR CIRCULTR CIVIC CENTER METRORAIL STATION TRANSIT SERVICE DEMONSTRATION		4236101 OPERATIONS	329				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF DORAL TRANSIT CIRCULATOR PROJECT TRANSIT SERVICE DEMONSTRATION		4236141 OPERATIONS	242				
CITY OF DORAL TRANSIT CIRCULATOR PROJECT CAPITAL FOR FIXED ROUTE		4236142 CAPITAL	594				
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4236201 PLANNING				1,535	
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236261 OPERATIONS				39,884	
MDTA - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4236262 OPERATIONS				2,582	
MDTA FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4236321 CAPITAL				92,500	
MDTA FTA SECTION 5316 JARC PROGRAM OPERATING/ADMIN. ASSISTANCE		4238671 OPERATIONS	2,950				
MDTA FTA SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4238691 OPERATIONS	1,678				
MIAMI-DADE CO - MPO FTA SECTION 5303 METRO PLANNING PTO STUDIES		4257291 PLANNING					1,535
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4257341 OPERATIONS					39,884
CITY OF HIALEAH TRANSIT SYSTEM SERVICE ENHANCEMENT TRANSIT SERVICE DEMONSTRATION		4257351 OPERATIONS	56				
CITY OF HIALEAH SERVICE EXPANSION TRANSIT SERVICE DEMONSTRATION		4257361 OPERATIONS	41				

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MDTA - SR 916 NW 135 ST/OPA-LOCKA BLVD CROSSTOWN ROUTE TRANSIT SERVICE DEMONSTRATION		4257631 OPERATIONS	246				
MDTA - SOUTH FLORIDA VANPOOL PROGRAM STATE BLOCK GRANT COMMUTER TRANS. ASSISTANCE		4257641 OPERATIONS					2,582
MDTA - FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4257651 CAPITAL					93,750
MDTA - FTA SEC. 5316 JOB ACCESS REVERSE COMMUTE OPERATING/ADMIN. ASSISTANCE		4263561 OPERATIONS	3,751				
MDTA - FTA 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4263562 OPERATIONS	2,089				
ARRA - FTA 5311 (F) INTERCITY BUS TERMINAL AT MIAMI INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4263861 CONSTRUCTION	2,245				
ARRA - FTA 5311 (F) INTERCITY BUS TERMINAL AT MIAMI INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4263862 CAPITAL	70				
NORTH BAY VILLAGE FTA SECTION 5309 BUSES & BUS FACILITY CAPITAL FOR FIXED ROUTE		4265401 CAPITAL	594				
ARRA - FTA 5307 CITY OF AVENTURA URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270611 CAPITAL	297				
ARRA - FTA 5307 TOWN OF BAY HARBOR URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270621 CAPITAL	49				
ARRA - FTA 5307 VILLAGE OF EL PORTAL URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270631 CAPITAL	24				
ARRA - FTA 5307 CITY OF FLORIDA CITY URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270641 CAPITAL	97				

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ARRA - FTA 5307 CITY OF SOUTH MIAMI URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270651 CAPITAL	107				
ARRA - FTA 5307 VILLAGE OF VIRGINIA GRDNS URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270661 CAPITAL	22				
ARRA - FTA 5307 VILLAGE OF BISCAYNE PARK URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270671 CAPITAL	31				
ARRA - FTA 5307 TOWN OF MEDLEY URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270691 CAPITAL	11				
ARRA - FTA 5307 CITY OF MIAMI GARDENS URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270701 CAPITAL	1,062				
ARRA -FTA 5307 TOWN OF MIAMI LAKES URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270711 CAPITAL	258				
ARRA -FTA 5307 MIAMI SHORES VILLAGE URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270721 CAPITAL	67				
ARRA - FTA 5307 CITY OF MIAMI SPRINGS URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270731 CAPITAL	129				
ARRA - FTA 5307 CITY OF NORTH MIAMI URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270741 CAPITAL	570				
ARRA - FTA 5307 VILLAGE OF PALMETTO BAY URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270751 CAPITAL	240				
ARRA - FTA 5307 CITY OF OPA-LOCKA URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270761 CAPITAL	145				
ARRA - FTA 5307 CITY OF MIAMI URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270771 CAPITAL	3,880				

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ARRA - FTA 5307 CITY OF HOMESTEAD URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270781 CAPITAL	270				
ARRA - FTA 5307 CITY OF HOMESTEAD URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270791 CAPITAL	297				
ARRA - FTA 5307 BAL HARBOR VILLAGE URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270801 CAPITAL	32				
ARRA - FTA 5307 CITY OF DORAL URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270811 CAPITAL	328				
ARRA - FTA 5307 HIALEAH / HIALEAH GARDENS URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270821 CAPITAL	2,379				
ARRA - FTA 5307 CITY OF SWEETWATER URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270831 CAPITAL	136				
ARRA - FTA 5307 CITY OF NORTH MIAMI BEACH URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270841 CAPITAL	160				
ARRA - FTA 5307 CITY OF NORTH MIAMI BEACH URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270851 CAPITAL	230				
ARRA - FTA 5307 CITY OF SUNNY ISLES URBAN FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4270861 CAPITAL	193				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DADE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544671 OPERATIONS	7,451	8,304	8,433	7,589	7,589
MIAMI-DADE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544672 PLANNING	67	72	74	74	74
MIAMI-DADE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2544673 OPERATIONS	5				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
METROPOLITAN PLANNING ORGANIZATION (MPO) SUPPORT MODAL SYSTEMS PLANNING		2520941 PLANNING	300	300	300	300	334
TRANSPORTATION STATISTICS SUPPORT #2 TRANSPORTATION STATISTICS		2521801 PLANNING	600	600	600	600	600
MIAMI-DADE MPO UNIFIED PLANNING WORK PGM TRANSPORTATION PLANNING		2522051 PLANNING	800	800	800	800	800
MIAMI-DADE MPO UPWP FY 2008/2009 PL TRANSPORTATION PLANNING		4163581 PLANNING	2,629				
MIAMI-DADE MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4208671 PLANNING		2,631	2,710		
MIAMI-DADE MPO UPWP FY 2012/2013 PL TRANSPORTATION PLANNING		4239151 PLANNING				2,783	2,865

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511562					
	PRELIMINARY ENGINEERING		250		500	500	500

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SR5/CHANNEL 2 BRIDGE SUBSTRUCTUAL REPAIRS BRIDGE-REPAIR/REHABILITATION	11.564 MI	2497841 CONSTRUCTION	22				
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI	2504451 RAILROAD & UTILITES DESIGN BUILD	118 89				
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI	2504461 DESIGN BUILD	32				
SR 5/BIG COPPITT KEY FROM ROCKLAND CHNL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	1.143 MI	2505341 RAILROAD & UTILITES CONSTRUCTION	3 101				
SR 5/OVERSEAS HWY. FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL LANDSCAPING	1.143 MI	2505342 CONSTRUCTION	139				
MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505401 CONSTRUCTION	894				271
MONROE COUNTYWIDE DDR RESURF. CONTINGENCY CATEGORY # 088797 RESURFACING CONTINGENCY		2505411 CONSTRUCTION	468	515	560		
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI	2505482 CONSTRUCTION	20				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI	2505483 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	326 5,277	19,554	2,624	800	
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE) BIKE PATH/TRAIL	2.590 MI	2505485 CONSTRUCTION	1,073				

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MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665 CONSTRUCTION	33				
MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION TRAFFIC OPS IMPROVEMENT		2505666 CONSTRUCTION		537			
MONROE COUNTYWIDE TRAFFIC OPERATIONS MISC. PUSH BUTTON CONSTRUCTION TRAFFIC OPS IMPROVEMENT		2505667 CONSTRUCTION					567
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH/TRAIL	7.181 MI	2505711 CONSTRUCTION	2,718				
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722 CONSTRUCTION	883				
SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY BIKE PATH/TRAIL	5.477 MI	2505851 CONSTRUCTION	2,871				
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA) BRIDGE-REPAIR/REHABILITATION	1.272 MI	2505893 CONSTRUCTION	88				
MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055761 PRELIMINARY ENGINEERING OPERATIONS	7 50	55	60	66	71
SR 5/OVERSEAS HWY ON GRASSY KEY(MM 57.5-59.9) FLEXIBLE PAVEMENT RECONSTRUCT.	3.938 MI	4055826 CONSTRUCTION	54				
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) FLEXIBLE PAVEMENT RECONSTRUCT.	1.000 MI	4055828 CONSTRUCTION	4				
SR 5/OVERSEAS HWY. ON PLANTATION KEY (MM 85.7-MM 86.7) LANDSCAPING	2.151 MI	4055829 PRELIMINARY ENGINEERING CONSTRUCTION			50		94

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SR 5/INDIAN KEY CHANNEL BRIDGE #900095 SUBSTRUCTURE REPAIRS BRIDGE-REPAIR/REHABILITATION	1.247 MI	4056024 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,941				
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121 P D & E	15	5	5	5	5
SR 5 FROM SHIPS WAY TO SANDS RD AND FM SANDS RD TO W OF KEY DEER CRSNG WIDEN/RESURFACE EXIST LANES	1.922 MI	4056122 CONSTRUCTION	2,702				
SR 5/OVRSEAS HRT.TRL FROM MM 60.5 - CRAIG KEY TO MM 62.9 - LONG KEY LAP BIKE PATH/TRAIL	5.100 MI	4056302 CONSTRUCTION	1,181				
SR 5/OVRSEAS HRT.TRL FROM MM16.5-LWR SUGARLOAF TO MM24.5-SUMMERLAND KEY BIKE PATH/TRAIL	9.000 MI	4056331 CONSTRUCTION	3,550				
SR 5/OVRSEAS HRT.TRL FROM CITY OF LAYTON TO CHANNEL 5 BRIDGE- LAP BIKE PATH/TRAIL	3.310 MI	4056341 CONSTRUCTION	1,714				
SR 5/US-1 SEVEN MILE BRIDGE #900101 (DIAPHRAM REPAIRS) BRIDGE-REPAIR/REHABILITATION	6.813 MI	4078745 CONSTRUCTION	75				
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS		4082922 PRELIMINARY ENGINEERING	23	15	15	15	15
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL RESURFACING	1.485 MI	4124831 CONSTRUCTION	13				
KEYS VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127852 PRELIMINARY ENGINEERING	4				
SR 5/OVERSEAS HWY. AT MM 5.17 ON COW KEY, N. OF KEY HAVEN BLVD. BOAT RAMP	.020 MI	4133281 PRELIMINARY ENGINEERING CONSTRUCTION	1 870				

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SR 5/OVERSEAS HWY. AT MM 34 (W. SUMMERLAND) BOAT RAMP	SPANISH HARBOR WAYSIDE PK .076 MI	4133283 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,452				
SR 5/OVERSEAS HWY. AT MM 40 (LITTLE DUCK KY) BOAT RAMP	LITTLE DUCK KEY PUBLIC PK .060 MI	4133284 PRELIMINARY ENGINEERING CONSTRUCTION	3 498				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	2.100 MI	4137212 PRELIMINARY ENGINEERING	1				
OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE FERRY BOAT/WATER TAXI		4145451 CONSTRUCTION	250	250	250		
SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD RESURFACING	3.295 MI	4146491 CONSTRUCTION	203				
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS BIKE PATH/TRAIL	6.721 MI	4180541 CONSTRUCTION	457				
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI	4180551 CONSTRUCTION	1,420				
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6) LAP BIKE PATH/TRAIL	.931 MI	4183961 CONSTRUCTION			1,350		
SR 5/OVERSEAS HWY. FROM MM103.2/HIALEAH LANE TO MM106.6/REEF DRIVE RESURFACING	3.453 MI	4198461 CONSTRUCTION				8,880	
SR 5/OVERSEAS HWY. FROM .388M S OF POISONWD TO .039 MILES S OF CR 90 LANDSCAPING	11.642 MI	4198462 PRELIMINARY ENGINEERING CONSTRUCTION				226	2,319
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 RESURFACING	3.965 MI	4198481 PRELIMINARY ENGINEERING CONSTRUCTION	1			9,048	

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SR 5/OVERSEAS HWY. FROM TAVERNIER CREEK BDGE TO .388M S OF POISONWD RD LANDSCAPING	6.561 MI	4198482 PRELIMINARY ENGINEERING CONSTRUCTION				251	2,174
SR 5/OVERSEAS HWY. FROM 270'S OF HARBOR VIEW TO 760' N OF MM 93 (S/B) WIDEN/RESURFACE EXIST LANES	.772 MI	4198491 PRELIMINARY ENGINEERING CONSTRUCTION	7 2,146				
SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST RESURFACING	.585 MI	4198511 CONSTRUCTION	51				
SR 5/OVERSEAS HWY. FROM 2580' S. OF MM97 TO 2000'S.OF MM100(S/B ONLY) RESURFACING	2.959 MI	4198531 CONSTRUCTION	4,392				
SR 5/OVERSEAS HWY. FM N OF 37 ST./MM49.1 TO N OF COCOPLUM DR./MM 54.6 RESURFACING	5.436 MI	4198541 PRELIMINARY ENGINEERING CONSTRUCTION	5 7,880				
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN RESURFACING	3.399 MI	4198591 CONSTRUCTION				8,358	
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204291 CONSTRUCTION	25				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204292 CONSTRUCTION	58				
MONROE COUNTYWIDE FROM MILEMARKER 0 TO MIAMI-DADE COUNTY LINE SIGNING/PAVEMENT MARKINGS		4204293 CONSTRUCTION	24				
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111 PRELIMINARY ENGINEERING CONSTRUCTION	125	825			
HURRICANE WILMA SR5/ US-1 FROM MM 00 TO MM 91 WASHOUTS ON ROADSIDES EMERGENCY OPERATIONS	85.531 MI	4212401 CONSTRUCTION	1,348				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) BIKE PATH/TRAIL	.661 MI	4226281 CONSTRUCTION			1,300		
SR 5/OVRSEAS HRT.TRL AT SOUTH PINE CHANNEL HISTORIC BRIDGE (MM 29) BIKE PATH/TRAIL	.176 MI	4226291 PRELIMINARY ENGINEERING CONSTRUCTION	80		920		
SR 5/US-1 BOCA CHICA NAVAL BASE RAMPS RESURFACING	.848 MI	4228441 PRELIMINARY ENGINEERING CONSTRUCTION	3 46				
SR 5/OVERSEAS HWY. FM 950' E OF JADE DRIVE TO 760' E OF SHARK KEY FLEXIBLE PAVEMENT RECONSTRUCT.	.423 MI	4231351 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,157			
SR 5/OVERSEAS HWY. FM 4890'E OF E.CIRCLE DR. TO 510'E OF CRANE BLVD FLEXIBLE PAVEMENT RECONSTRUCT.	3.511 MI	4231361 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,828			
SR 5/OVERSEAS HWY. FROM BAY DRIVE TO OCEAN DRIVE INTERSECTION (MODIFY)	.100 MI	4235531 CONSTRUCTION	120				
SR 5/OVERSEAS HWY. AT TARPON BASIN DRIVE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)		4235532 PRELIMINARY ENGINEERING CONSTRUCTION	1 42				
SR 5/OVRSEAS HRT.TRL FROM MM 15 TO MM 16.5 (LOWER SUGARLOAF) BIKE PATH/TRAIL		4241961 CONSTRUCTION			900		
SR 5/OVRSEAS HRT.TRL FROM MM 96 TO MM 106 (KEY LARGO) BIKE PATH/TRAIL		4241971 CONSTRUCTION				1,400	
SR A1A/S. ROOSEVELT BLVD, BRIDGE #900054 OVER THOMPSON CREEK BRIDGE-REPAIR/REHABILITATION	.036 MI	4248251 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,315				

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SR 5 TOM'S HARBOR CHANNEL IN LITTLE DUCK KEY BRIDGE-REPAIR/REHABILITATION	.288 MI	4253321 PRELIMINARY ENGINEERING CONSTRUCTION	1 884				
SR 5 BIG PINE KEY AT BAHIA HONDA BRIDGE-REPAIR/REHABILITATION	.661 MI	4254011 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,232	274			
SR 5/OVERSEAS HWY. FROM 50' S OF FONTAINE DR TO S OF TAVERNIER CRK BDG RESURFACING	.792 MI	4255991 PRELIMINARY ENGINEERING CONSTRUCTION	139		1,351		
SR 5/OVERSEAS HWY. FROM BLU ISLE BLVD,MM59.9 TO N OF BEACH ENT.,MM73.4 RESURFACING	13.427 MI	4256001 PRELIMINARY ENGINEERING		785	760		
SR 5/OVERSEAS HWY. FROM WHALE HARBOR,MM84.04 TO SMUGLERS CV ENT,MM85.6 RESURFACING	1.480 MI	4256002 PRELIMINARY ENGINEERING		201			
SR 5/OVERSEAS HWY. FROM JEROME AVE MM 81.42 TO WHALE HBR CHN,MM84.045 RESURFACING	2.565 MI	4256003 PRELIMINARY ENGINEERING		670			
SR 5/OVERSEAS HWY. FROM N DOLPHIN AVE,MM54.5 TO S OF KYLE AVE, MM57.50 RESURFACING	3.109 MI	4256004 PRELIMINARY ENGINEERING		537			
SR 5/OVERSEAS HWY. FROM KNIGHTS KEY, MM47.0 TO COAST GUARD ENT,MM48.0 RESURFACING	.834 MI	4256005 PRELIMINARY ENGINEERING		120			
SR 5/OVERSEAS HWY. FROM N OF OLD SR4A/MM77.5 TO JEROME AVE/MM81.42 RESURFACING	3.934 MI	4256006 PRELIMINARY ENGINEERING CONSTRUCTION		626			5,240
SR 5/OVERSEAS HWY. FROM S OF W CRCLE/MM14.69 TO N OF E CRCLE DR/MM15.2 RESURFACING	.575 MI	4256007 PRELIMINARY ENGINEERING CONSTRUCTION	104		834		
SR 5/OVERSEAS HWY. FROM TAVNIR CRK BRDG/MM90 .74 TO JO-JEAN WAY/MM 92 RESURFACING	1.106 MI	4256008 PRELIMINARY ENGINEERING		170			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 5/OVERSEAS HWY. FROM N JO-JEAN WAY/MM 92 TO S OF CAMELOT DR/MM 93 PAVE SHOULDERS	.959 MI	4256009 PRELIMINARY ENGINEERING		35			
SR 5/OVERSEAS HWY. FROM TRAVEL TRAILER TOWN TO 175' N OF SUNSET BLVD PAVE SHOULDERS	3.598 MI	4257171 PRELIMINARY ENGINEERING CONSTRUCTION		111			1,697
SR 5/OVERSEAS HWY FROM N. PINE CHL(MM 29.5) TO SPANISH HRBR CHL(MM33) RIGHT OF WAY ACQUISITION	3.606 MI	4260601 RIGHT OF WAY	1,795				
SR 5/OVERSEAS HWY. AT EAST RIDGE ROAD (MILEMARKER 86.8) INTERSECTION (MODIFY)	.133 MI	4261801 CONSTRUCTION	150				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FLAGLER AVE-KEY WEST FROM BERTHA STREET TO SO. ROOSEVELT BLVD. RESURFACING	1.970 MI	2514572 CONSTRUCTION	11				
CARD SOUND RD/CR-905 INTERSECTION CONVERSION PD&E/EMO STUDY	.060 MI	4123321 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	50	133 230	4,210 200		
CR 931/BOOT KEY BR REHABILITATION BRIDGE DEMOLITION	.179 MI	4188921 PRELIMINARY ENGINEERING CONSTRUCTION	5 792				
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVELT BLVD TO FLAGLER AVE BIKE PATH/TRAIL		4200421 PRELIMINARY ENGINEERING CONSTRUCTION	170		1,979		
COLLEGE ROAD FROM FLORIDA KEYS COMM COLLEGE TO SR 5/US-1 BIKE PATH/TRAIL	.974 MI	4213791 CONSTRUCTION	285				
ATLANTIC BOULEVARD FROM BERTHA STREET TO WHITE STREET BIKE PATH/TRAIL	.544 MI	4213801 CONSTRUCTION	570				
RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS RESURFACING RESERVE		4242161 CONSTRUCTION	1,271	280	291	300	307
RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS RESURFACING RESERVE		4242162 CONSTRUCTION	274		154	937	998
SAFE RTS. TO SCHOOL GERALD ADAMS ELEMENTARY KEY WEST PEDESTRIAN SAFETY IMPROVEMENT		4258511 PRELIMINARY ENGINEERING CONSTRUCTION	73	557			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SAFE RTS. TO SCHOOL POINCIANA ELEMENTARY KEY WEST PEDESTRIAN SAFETY IMPROVEMENT		4258541 PRELIMINARY ENGINEERING CONSTRUCTION		66	372		
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BOULEVARD LANDSCAPING	1.669 MI	4260611 CONSTRUCTION	92				
ROYAL POINCIANA BLVD FROM SR 5/OVERSEAS HWY. TO BOUGAINVILLEA STREET RESURFACING	.318 MI	4261811 CONSTRUCTION	75				
SOMBRERO BEACH ROAD FROM END OF ROADWAY TO AVENIDA PRIMICERA FLEXIBLE PAVEMENT RECONSTRUCT.	.260 MI	4261841 CONSTRUCTION	1,737				
GEIGER KEY BR#904110 ON BOCA CHICA ROAD BRIDGE-REPAIR/REHABILITATION	.125 MI	4263551 CONSTRUCTION	768				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF MARATHON LT'LE VENICE RD IMPROVMNT AT VARIOUS LOCATIONS DRAINAGE IMPROVEMENTS		4213522 CONSTRUCTION	3,580				
BAYPOINT BR. #904140 AT PALM DRIVE (SADDLEBUNCH KEY) BRIDGE-REPAIR/REHABILITATION	.013 MI	4261821 CONSTRUCTION	297				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MONROE COUNTYWIDE LIGHTING CONTINGENCY (DDR FUNDS) ROUTINE MAINTENANCE CONTINGENCY		2522664					
	BRDG/RDWY/CONTRACT MAINT		150	200			
MONROE C/W ASSET MGT FROM MM 0 TO MONROE COUNTY LINE ROUTINE MAINTENANCE		4040823					
	BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	3,150	3,308
SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 ROUTINE MAINTENANCE		4057981					
	BRDG/RDWY/CONTRACT MAINT		54	54	54	54	54
MONROE COUNTYWIDE LIGHTING ROUTINE MAINTENANCE		4142201					
	BRDG/RDWY/CONTRACT MAINT		59	61	62	64	66
SR 5/OVERSEAS HWY MARATHON KEY:FROM MM 47.5 TO MILEMARKER 55.5 ROUTINE MAINTENANCE	6.280 MI	4267821					
	BRDG/RDWY/CONTRACT MAINT		29				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691 CAPITAL	1,017				1,300
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692 CAPITAL			500	1,300	
MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		4107341 CAPITAL	53		150	325	400
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL		980			
MONROE COUNTY KEY WEST INT'L AIRPORT CONSTRUCT TERMINAL BLDG. AVIATION CAPACITY PROJECT		4163771 CAPITAL	7,000				
MONROE COUNTY MARATHON AIRPORT - CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL		150			
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4204371 CAPITAL		100	200		
MONROE COUNTY MARATHON AIRPORT DESIGN RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4223201 CAPITAL	17				
MONROE COUNTY MARATHON AIRPORT CONSTRCT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4223211 CAPITAL	20				
MONROE COUNTY KEY WEST INT'L AIRPORT AIRPORT LAYOUT PLAN AVIATION CAPACITY PROJECT		4235021 CAPITAL	340				
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4235051 CAPITAL		500		350	

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) TRANSIT IMPROVEMENT		4114951 CAPITAL	250				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4114953 CAPITAL	2,429				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4114954 CAPITAL	619				
ARRA - FTA 5311 CITY OF KEY WEST - DOT STOCK ISLAND CAPITAL FOR FIXED ROUTE		4114955 CAPITAL	592				
CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITIES ON STOCK ISLAND CAPITAL FOR FIXED ROUTE		4114956 CAPITAL	1,188				
CITY OF KEY WEST-DOT JARC/LOWER KEYS TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4151731 OPERATIONS	1,842				
CITY OF KEY WEST JOB ACCESS PROGRAM LOWER KEYS SHUTTLE CAPITAL FOR FIXED ROUTE		4151732 CAPITAL	619				
CITY OF KEY WEST LOWER KEYS SHUTTLE PURCHASE VEHICLES/EQUIPMENT		4151733 CAPITAL	368				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311 OPERATIONS	345				
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161 OPERATIONS	768				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS		355			
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS		837			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222221 OPERATIONS			366		
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4222801 OPERATIONS			879		
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236221 OPERATIONS				384	
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4236271 OPERATIONS				923	
MONROE COUNTY FTA SECTION 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE		4238621 OPERATIONS	1				
MONROE COUNTY FTA SECTION 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE		4238622 OPERATIONS	1				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4257301 OPERATIONS					384
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4257321 OPERATIONS					969

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MONROE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544711 OPERATIONS	280	312	317	285	285
MONROE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544712 PLANNING	19	20	20	20	20

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PLANNING FOR US-1 CORRIDOR MODAL SYSTEMS PLANNING		2520771 PLANNING	200	150	100	100	200
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE		2522281 PLANNING		175	175	175	175

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106711 CONSTRUCTION		459	459	459	459
MIAMI DISTRICTWIDE ALTERNATIVE FUEL TANK PGM (E-85) FIXED CAPITAL OUTLAY		4240081 CONSTRUCTION	10	548			

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507032 PRELIMINARY ENGINEERING	176				
DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 FUNDING ACTION CONTINGENCY		2507652 CONSTRUCTION	135				
DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797 FUNDING ACTION CONTINGENCY		2514661 CONSTRUCTION	1,968	100			
ITS OPERATIONS HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT TRAFFIC MANAGEMENT CENTERS		4177403 CAPITAL	125	125	125	125	125
CONTRAFLOW EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214911 CONSTRUCTION	16				
RETROFITTING AND REINFORCEMENT OF TRAFFIC SIGNALIZATION TRAFFIC SIGNAL UPDATE		4270551 CONSTRUCTION	1,336				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE ROW MAP PREPARATION PRELIMINARY ENGINEERING		2485941 PRELIMINARY ENGINEERING	50	50	50	50	50
DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 SAFETY PROJECT CONTINGENCY		2486151 PRELIMINARY ENGINEERING CONSTRUCTION	354 3,890	325 1,931	325 1,255	325 638	1,075 2,550
DISTRICTWIDE SAFETY RESERVE FOR FUTURE PROJECTS SAFETY PROJECT RESERVE		2486153 CONSTRUCTION	1,799	2,840	2,342	1,242	5,802
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE		2486211 RIGHT OF WAY	30	20			
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497962 PRELIMINARY ENGINEERING	608	425	250		350
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501023 PRELIMINARY ENGINEERING CONSTRUCTION	30 1,909	30 2,000			
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501025 CONSTRUCTION			2,758	2,878	3,022
DISTRICTWIDE BOX PENDING LITIGATION CLAIMS FUNDING ACTION CONTINGENCY		2505951 CONSTRUCTION	31				
DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717 MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505991 RAILROAD & UTILITES	1,684	3,000	3,000	3,000	3,000
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041 PRELIMINARY ENGINEERING	153	130	130	130	180

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506051 PRELIMINARY ENGINEERING	27	10	10		
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081 PRELIMINARY ENGINEERING		300	400	400	400
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101 CONSTRUCTION	250	250	250		
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152 PRELIMINARY ENGINEERING	1				
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	596	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506221 P D & E	248	225	225	225	225
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	255	225	225	225	225
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	873	825	810	893	930
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506291 PRELIMINARY ENGINEERING	15				
D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506292 PRELIMINARY ENGINEERING	350			300	
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351 P D & E	165	160	160		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491 P D & E	211	255	240	230	225
DISTRICTWIDE TRAFFIC OPERATIONS - TRAFFIC ENGINEERING STUDY		2506501 PRELIMINARY ENGINEERING	3	325	300	300	300
DISTRICTWIDE TRAFFIC OPERATIONS CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2506521 PRELIMINARY ENGINEERING	946	1,075	1,489	1,500	1,560
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	30	30	30	30	30
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622 PRELIMINARY ENGINEERING	202		350	350	
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	181	160	160	160	160
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506681 P D & E	212	205	205	205	205
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	200	200	175	175	175
DISTRICTWIDE CONSTR. ENGINEERING INSPECTION CONSULTANT SURVEYS SPECIAL SURVEYS		2506761 CONSTRUCTION	250	250			
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING		2506791 PRELIMINARY ENGINEERING	19				
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506801 P D & E	310	305	305	305	305

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DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY FUNDING ACTION CONTINGENCY		2506821 PRELIMINARY ENGINEERING	413	201	446	563	327
DISTRICTWIDE ITS CONSULTANT SUPPLEMENTAL AGREEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2506822 PRELIMINARY ENGINEERING	947	849	735	735	1,353
DISTRICTWIDE (MAINTENANCE, OPERATIONS) CONTINGENCY TRAFFIC SIGNALS CONTINGENCY		2506823 OPERATIONS	39	100			
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING CONSTRUCTION	16 76	10 75	10 75		
DISTRICTWIDE RIGHT OF WAY MAPS & SURVEYING CONSULTANT PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	650	300	300	300	300
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	225	205	205	205	205
DISTRICTWIDE LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	350	300	300	300	300
DISTRICTWIDE ROW MAPPING AND SURVEY PRELIMINARY ENGINEERING		2506962 PRELIMINARY ENGINEERING	250	250	250	250	250
DISTRICTWIDE TITLE SEARCH PRELIMINARY ENGINEERING		2506971 PRELIMINARY ENGINEERING	13				
DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507031 PRELIMINARY ENGINEERING	4,568	2,696	3,830	15,462	13,524

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2507071 PRELIMINARY ENGINEERING	2,688	3,924	5,028	5,057	6,346
DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT INSPECT CONSTRUCTION PROJS.		2507111 CONSTRUCTION		600	600	600	
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112 CONSTRUCTION	1,573	500	500		
DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY OPERATING/ADMIN. ASSISTANCE CONTINGENCY		2507131 RIGHT OF WAY	1,566	1,305	1,115	718	1,527
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2507161 PRELIMINARY ENGINEERING CONSTRUCTION	216 1,447	331 1,450	300 1,560	300 1,760	300 1,960
DISTRICTWIDE BRIDGE RESERVE FOR FUTURE PROJS BRIDGE FUNDS BRIDGE-REPAIR/REHABILITATION RESERVE		2507163 CONSTRUCTION		1,611	6,936	9,028	10,508
DISTRICTWIDE CEI SUPPORT CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2507171 CONSTRUCTION	408	583	1,004	682	1,554
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING TARGET		2507181 CONSTRUCTION		1,665	6,121	34,223	32,735
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE URBAN PROJECTS RESURFACING TARGET		2507182 CONSTRUCTION		1,436	18,856	33,322	9,312
DISTRICTWIDE TRAFFIC OPERATIONS & SAFETY DESIGN CONSULTANT SVCS. PRELIMINARY ENGINEERING		2507222 PRELIMINARY ENGINEERING CONSTRUCTION	2 25				

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DISTRICTWIDE UTILITY COORDINATION/LOCATING SERVICES CONSULTANT PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	900	250	250	250	250
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	890	260	260	260	250
DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT INSPECT CONSTRUCTION PROJS.		2507301 PRELIMINARY ENGINEERING	250	250	250	250	250
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	303	300	300	300	
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	210	100	100	100	100
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	140	300	300	300	
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591 P D & E	301	300	300	300	
DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY FUNDING ACTION CONTINGENCY		2507651 CONSTRUCTION	1,345	355	535	260	500
DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY FUNDING ACTION CONTINGENCY		2507701 RIGHT OF WAY	3,370	728	340	4,369	2,521
DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY FUNDING ACTION CONTINGENCY		2507721 CONSTRUCTION	6,926	1,045	9,705	4,071	4,908

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DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 RESURFACING CONTINGENCY		2507741					
		RAILROAD & UTILITES CONSTRUCTION	4,500 6,430	2,500 1,900	2,500 7,870	2,000 3,266	2,000
DISTRICTWIDE DATA COLLECTION TRAFFIC ENGINEERING STUDY		2512441					
		PRELIMINARY ENGINEERING	15	5			
DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY FUNDING ACTION CONTINGENCY		2514662					
		RAILROAD & UTILITES CONSTRUCTION	3,039 2,157	2,000 324	2,000 324	2,000 712	
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING		4038501					
		PRELIMINARY ENGINEERING	1				
DISTRICTWIDE ITS UTILITY LOCATES ADV TRAVELER INFORMATION SYSTM		4041011					
		PRELIMINARY ENGINEERING CONSTRUCTION	42 70	30			
DISTRICTWIDE LANDSCAPING CONSULTANT LANDSCAPING		4056101					
		P D & E	12				
DISTRICTWIDE LANDSCAPING PUSHBUTTON CONTRACTOR LANDSCAPING		4056102					
		PRELIMINARY ENGINEERING CONSTRUCTION	5 10				
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056104					
		CONSTRUCTION			696	12	
DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR LANDSCAPING		4056105					
		CONSTRUCTION					988
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056135					
		CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056668 CONSTRUCTION	5				
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 RIGHT OF WAY	22	5	5		
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. HWY-RECONSTRUCTION		4073471 PRELIMINARY ENGINEERING	272				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.525 MI	4078743 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.552 MI	4078744 CONSTRUCTION	10				
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	400	400			
DISTRICTWIDE TRAFFIC OPERATIONS CONSULTANT STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095212 PRELIMINARY ENGINEERING	302			300	
DISTRICTWIDE COUNTY INCENTIVE GRNT PGM FUTURE APPLICATION SELECTIONS FUNDING ACTION RESERVE		4105131 CONSTRUCTION					3,674
DISTRICTWIDE TRANS. REGIONAL INCENTIVE PROGRAM -HWYS-FUTURE APPLICATIONS FUNDING ACTION RESERVE		4105133 CONSTRUCTION	28			6,805	10,006
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	619	310	310	310	310

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	475	415	415	415	415
DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6 PRELIMINARY ENGINEERING		4116591 PRELIMINARY ENGINEERING	5	5			
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116592 PRELIMINARY ENGINEERING	16	5			
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS		4124674 CONSTRUCTION	12				
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRANSPORTATION STATISTICS		4140521 PRELIMINARY ENGINEERING	9			300	
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	299		200		
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION	26				
DISTRICTWIDE STRIPING - PHASE B SIGNING/PAVEMENT MARKINGS		4163722 CONSTRUCTION	532				
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	419	410	410	410	410
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	210	210	210	210	210
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	15	10	10	10	10
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175203 CONSTRUCTION	235				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE STRIPING - PHASE B SIGNING/PAVEMENT MARKINGS		4175214 CONSTRUCTION	361				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4175241 CONSTRUCTION	2				
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	350	350	350	350	350
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 CONSTRUCTION	62				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	2				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION	24				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES LIGHTING		4204263 CONSTRUCTION	23				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204264 CONSTRUCTION	195				
RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS FUNDING ACTION RESERVE		4209221 PRELIMINARY ENGINEERING CONSTRUCTION	3,355 2,742	435			
DISTRICTWIDE ETDM DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		4225461 P D & E PRELIMINARY ENGINEERING	300 648	100			
DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT PRELIMINARY ENGINEERING		4234481 PRELIMINARY ENGINEERING	215	210	210	210	210

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE GENERAL CONSULTANT FOR PLANS REVIEW & DESIGN SERVICES PRELIMINARY ENGINEERING		4251441 PRELIMINARY ENGINEERING	625	625	625	625	625
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION	.404 MI	4251601 CONSTRUCTION	425				
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT LANDSCAPING		4254021 PRELIMINARY ENGINEERING	310	310	310	310	310
DISTRICTWIDE ARRA FEDERAL STIMULUS CONTINGENCY FUNDING ACTION CONTINGENCY		4270581 CONSTRUCTION	9				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE BOX R/R SAFETY PROGRAM CONTINGENCY RAILROAD CROSSING CONTINGENCY		2507871 RAILROAD & UTILITES	225				
DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY FUNDING ACTION CONTINGENCY		2507881 RAILROAD & UTILITES	1,170	500	500	500	
DISTRICTWIDE LAP CONSULTANT PRELIMINARY ENGINEERING		2507902 PRELIMINARY ENGINEERING	5				
DISTRICTWIDE ENHANCEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2507911 PRELIMINARY ENGINEERING CONSTRUCTION	91 392	134	13	44 5,403	5,568
SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS SAFETY PROJECT RESERVE		4208811 CONSTRUCTION OPERATIONS	92 210	124	126	129	1,128 128
HIGH RISK RURAL ROADS RESERVE FOR FUTURE SAFETY PROJECTS SAFETY PROJECT RESERVE		4208812 CONSTRUCTION			79	119	119

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2507161					
	BRDG/RDWY/CONTRACT MAINT		10				
DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING TRAFFIC ENGINEERING STUDY		2507822					
	BRDG/RDWY/CONTRACT MAINT		387	200	200	200	200
DISTRICTWIDE ROUTINE MAINTENANCE CONTINGENCY FUNDS ROUTINE MAINTENANCE CONTINGENCY		2522641					
	BRDG/RDWY/CONTRACT MAINT		305	62	100	100	
DISTRICTWIDE ROUTINE MAINTENANCE FOR FUTURE PROJECTS ROUTINE MAINTENANCE TARGET		2522643					
	BRDG/RDWY/CONTRACT MAINT		3,239	6,063	5,618	7,874	11,815
DEPT. OF CORRECTIONS ROUTINE MAINTENANCE		2522731					
	BRDG/RDWY/CONTRACT MAINT		1,458	1,502	1,547	1,593	1,641
DISTRICTWIDE SCOUR EVALUATION BRIDGE OPERATIONS		2522761					
	BRDG/RDWY/CONTRACT MAINT		3				
DISTRICTWIDE MAINTENANCE/OTHER CONTINGENCY ROUTINE MAINTENANCE CONTINGENCY		2527241					
	BRDG/RDWY/CONTRACT MAINT		355		465	80	470
SIGN INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105681					
	BRDG/RDWY/CONTRACT MAINT			100		390	
MAST ARM INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105682					
	BRDG/RDWY/CONTRACT MAINT		320	330	340	340	340
M.E.I. MAINT/PERMIT INSPECTIONS INSPECT CONSTRUCTION PROJS.		4105731					
	BRDG/RDWY/CONTRACT MAINT		430	400	430	430	430
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4155501					
	BRDG/RDWY/CONTRACT MAINT		15,648	16,273	16,924	17,601	18,305

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE MAINTENANCE OF LIGHTING ROUTINE MAINTENANCE		4170251 BRDG/RDWY/CONTRACT MAINT	50				
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 BRDG/RDWY/CONTRACT MAINT	3,323	3,323	3,323	3,490	

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION		2527331					
BRIDGE OPERATIONS		BRDG/RDWY/CONTRACT MAINT	660		690		710

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 MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
NPDES PROGRAM PRELIMINARY ENGINEERING	.001 M	2522401 BRDG/RDWY/CONTRACT MAINT	1,558	1,592	1,672	1,756	1,844
BRIDGE INSPECTION BY ELECTRONIC DATA MANAGEMNT SYSTEM (EDMS) BRIDGE OPERATIONS		4105683 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION							
BRIDGE OPERATIONS		2527321					
	BRDG/RDWY/CONTRACT MAINT		630		660		690

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ITS PUBLIC INVOLVMENT ADV TRAVELER INFORMATION SYSTEM		2501142 PRELIMINARY ENGINEERING	38	15			
ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS TRAFFIC MANAGEMENT CENTERS		2501153 PRELIMINARY ENGINEERING	2,822	2,720	2,529	2,680	2,746
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506212 RIGHT OF WAY	638	638	638	638	638
DISTRICTWIDE ROW PUBLIC RECORDS SEARCH PRELIMINARY ENGINEERING		2506963 RIGHT OF WAY	5	5	5	5	5
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507472 PRELIMINARY ENGINEERING	202	202	202	202	202
DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET FUNDING ACTION		2507532 CONSTRUCTION	97	97	97	97	97
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	18,000	18,000			
DISTRICTWIDE CONTRACTS SUPPORT SERVICE CONSULTANT (LBR FUNDING) PRELIMINARY ENGINEERING		4116593 PRELIMINARY ENGINEERING	135	135	135	135	135
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147531 PRELIMINARY ENGINEERING	170	150	150	150	150
REGIONAL TRANSIT CONSUMER INFORMATION NETWORK TRANSIT IMPROVEMENT		4147561 OPERATIONS	185				
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	855	881	907	935	963

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL DEVELOPMT PROGRAM CONTINGENCY		2544471					
INTERMODAL HUB CAPACITY CONTINGENCY		CAPITAL	2,879				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS		30	30	30	30
DISTRICT-WIDE AVIATION GRANTS CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		2543911 CAPITAL	2,125				
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS	35	35	35	35	35

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PUBLIC TRANS.: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	50	50	50	50	50
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544401 OPERATIONS		20	20	20	20
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	35	30	30	30	30
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2544421 OPERATIONS	35	35	35	35	35

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544581 OPERATIONS	35	35	35	35	35
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		2544601 OPERATIONS	35	35	35	35	35

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	30	25	25	25	25
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	35	35	35	35	35
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538931 OPERATIONS		20	20	20	20
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	30	30	30	30	30
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2539031 OPERATIONS	35	35	35	35	35
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	50	50	50	50	50
TRANSIT IMPROVEMENT BOX - DS & DU TRANSIT IMPROVEMENT CONTINGENCY		4075581 OPERATIONS CAPITAL	26 2,702				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	350	450	400	350	400
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	500	300	300	400	400
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES PTO STUDIES		4094917 PRELIMINARY ENGINEERING			250	250	250
SOUTH FL VANPOOL - FTA 5307 & STATE TRANSIT BLOCK GRANT FROM MDTA COMMUTER TRANS. ASSISTANCE		4162222 CAPITAL	2,874	2,519	2,629	2,744	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MDTA - DADE-MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM 50) COMMUTER TRANS. ASSISTANCE		4180511 OPERATIONS	450				
MDTA - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180512 OPERATIONS		500	700	700	700

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PLANNING RESERVE FUTURE FIHS MASTER/ACTION PLANS/CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING RESERVE		2520701 PLANNING		2	2	2	2
TRANSPORTATION STATISTICS SUPPORT #1 TRANSPORTATION STATISTICS		2520711 PLANNING	600	600	600	700	700
TRANSPORTATION STATISTICS SUPPORT #1 TRANSPORTATION STATISTICS		2520712 PLANNING	34	34	34	34	34
PLANNING ANALYSIS AND GROWTH MANAGEMENT TRANSPORTATION PLANNING		2520731 PLANNING				300	300
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	763	780	790	803	840
HPR PROGRAM DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034881 PLANNING	167	180	191	204	210
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034891 PLANNING	107	118	126	143	146
TRANSPORTATION STATISTICS SUPPORT #3 URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	534	534	584	634	634
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING		4103531 PLANNING	300				
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	300	300	400	300	400
TRANSPORTATION SYSTEMS TRANSPORTATION STATISTICS	GIS DATA DEVELOPMENT AND MAPPING	4132211 PLANNING	300	250	300	300	300
DISTRICTWIDE PLANNING AND PD&E SUPPORT GEOGRAPHIC INFO. SYSTEMS		4210531 PLANNING	479	579	479	579	479

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST ADD LANES & RECONSTRUCT	2.784 MI	2571651 PRELIMINARY ENGINEERING ENVIRONMENTAL	1 71				
SR 44 LOOP ROAD .2MI W OF CR 491 MULTI-LANE RECONSTRUCTION	2.346 MI	2571781 RIGHT OF WAY	702				
US 41 (SR 45) FROM SR 44 TO SR 200 MAINTENANCE RESURFACING (FLEX)	5.289 MI	2571861 PRELIMINARY ENGINEERING CONSTRUCTION	1	4,520			
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO N OF E MILLWOOD LN ADD LANES & RECONSTRUCT	2.245 MI	2571882 PRELIMINARY ENGINEERING ENVIRONMENTAL	19	1,801	327		
US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L RESURFACING	11.614 MI	2571911 CONSTRUCTION	15,367				
US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT ADD LANES & RECONSTRUCT	2.069 MI	4058222 PRELIMINARY ENGINEERING RIGHT OF WAY	1				5,812
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL ADD LANES & RECONSTRUCT	4.644 MI	4058223 RIGHT OF WAY ENVIRONMENTAL	1,268 286			2,000	
CITRUS COUNTY ENHANCEMENT RESERVE PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4083071 CONSTRUCTION	146	283	281	288	294
US 19 (SR 55) AT EMERALD OAKS DR TRAFFIC OPS IMPROVEMENT	.319 MI	4112101 CONSTRUCTION	786				
US 19 (SR 55) AT NW 3RD AVE TRAFFIC SIGNALS	.142 MI	4151791 PRELIMINARY ENGINEERING CONSTRUCTION		173		358	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 200 (CG ROSE HWY) FROM US 41 TO S OF MARION CO/L RESURFACING	6.388 MI	4168341 CONSTRUCTION	7,024				
US 19 (SR 55) FROM NE 1ST TERRACE TO NE 3RD AVENUE RESURFACING	.462 MI	4168431 CONSTRUCTION	1,534				
US 19 (SR 55) FROM NW SNUG HARBOR RD TO W CORNFLOWER DR RESURFACING	7.795 MI	4168441 CONSTRUCTION	11,537				
US 19 (SR 55) FROM NW 19TH ST TO W STATE PARK ST BIKE PATH/TRAIL	.477 MI	4168442 CONSTRUCTION	292				
SR 44 (GULF TO LAKE) FROM N LOPP PT TO FOREST DR RESURFACING	5.575 MI	4215271 PRELIMINARY ENGINEERING CONSTRUCTION	1,183		15,626		
SR44(GULF TO LK HWY) FROM S HIGHVIEW AVE TO FOREST DR RESURFACING	5.620 MI	4215272 PRELIMINARY ENGINEERING CONSTRUCTION	1,216		16,476		
US 19 (SR 55) AT W CYPRESS BLVD LIGHTING	.200 MI	4222821 CONSTRUCTION	152				
SR 44 AT HIGHVIEW/LANDFILL INTERSECTION (MODIFY)	.577 MI	4264501 CONSTRUCTION	911				
US 19 STORMWATER MITIGATION AT SOUTHFORK PD&E/EMO STUDY RESERVE		4268341 P D & E	380				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 486 (NORV BRYANT) FROM SR 44 TO FOREST RIDGE BLVD ADD LANES & RECONSTRUCT	6.290 MI	4189271 PRELIMINARY ENGINEERING	492				
CR 486 PROJECT 3 FROM BLACK DIAMOND SVC RD TO OTTAWA AVE ADD LANES & RECONSTRUCT	2.017 MI	4239262 CONSTRUCTION				14,700	
CR 486 PROJECT 4 FROM SR 44 TO MEADOW CREST BLVD ADD LANES & RECONSTRUCT	.693 MI	4239263 CONSTRUCTION					6,085
W FT ISLAND TRAIL FROM N PALM SPRINGS TERR TO US 19 SUNCOAST BLVD RESURFACING	1.461 MI	4261442 CONSTRUCTION	1				
CR 494(W OZELLO TR) FROM US 19 (SUNCOAST BL) TO S WINTERSET AVE RESURFACING	1.455 MI	4261451 CONSTRUCTION	1				
CROFT FROM SR 44 TO N OF HARLEY ST RESURFACING	2.726 MI	4261461 CONSTRUCTION	1				
TURNER CAMP RD FROM ELLA AVE TO TWIN LAKES DR RESURFACING	1.530 MI	4261471 CONSTRUCTION	1				
CARDINAL ST FROM US19(US98)(S SUNCST) TO CR 491 (S LECANTO HWY) RESURFACING	6.151 MI	4261481 CONSTRUCTION	1				
CR 491 (LECANTO HWY) FR N OF SR44/GULF TO LAKE TO S OF PARKSVILLE ST RESURFACING	2.515 MI	4261491 CONSTRUCTION	1				
CR 491 (LECANTO HWY) FROM N OF PINE RIDGE BLVD TO SR 200 RESURFACING	7.018 MI	4261501 CONSTRUCTION	1				
N PILOT POINT BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION		4261511 CONSTRUCTION	469				
WITHLAPOPKA CAUSWAY REPAIRS ON CAUSEWAY BETWEEN BRIDGES ROAD/SLOPE PROTECTION	.216 MI	4262531 CONSTRUCTION	741				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR480(STAGECOACH TR) FROM CR 491/LECANTO HWY TO CR 581/PLEASANT GROVE WIDEN/RESURFACE EXIST LANES	5.722 MI	4262541 CONSTRUCTION	1				
GROVER CLEVELAND BLV FROM TEDNA TERRACE TO CR 491 RESURFACING	2.403 MI	4264521 CONSTRUCTION	1				
HALLS RIVER ROAD FROM HALLS RIVER BRIDGE TO FISHBOWL DRIVE RESURFACING	1.067 MI	4264531 CONSTRUCTION	1				
OZELLO TRAIL SALT RIVER BRIDGE CITRUS CTY BR#024009 BRIDGE REHABILITATION	.019 MI	4270541 CONSTRUCTION	535				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITRUS CO (02) ROUTINE MAINTENANCE		2597561 BRDG/RDWY/CONTRACT MAINT	620	615	670	731	952
CITRUS CO (02) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4052981 BRDG/RDWY/CONTRACT MAINT	797	390	797	797	797

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4124221 CAPITAL	3				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124231 CAPITAL	10				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SECURITY PROJECT		4151711 CAPITAL	300				
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4181271 CAPITAL	800				
INVERNESS AIRPORT AVIATION SAFETY PROJECT		4181291 CAPITAL	200				
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206811 CAPITAL		630			
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4206821 CAPITAL		750			
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206831 CAPITAL		550			
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206861 CAPITAL		500			
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241001 CAPITAL		120			
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241002 CAPITAL				342	
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4241003 CAPITAL				246	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241004 CAPITAL				91	
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241006 CAPITAL				60	
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241007 CAPITAL				43	
CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241021 CAPITAL			940		
CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241022 CAPITAL			910		
CRYSTAL RIVER AIRPORT AVIATION ENVIRONMENTAL PROJECT		4241023 CAPITAL			175		
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241031 CAPITAL				125	
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241032 CAPITAL				600	
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241033 CAPITAL			450		
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241034 CAPITAL			600		
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241035 CAPITAL			375		
INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4259252 CAPITAL					515

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259261 CAPITAL					541
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259262 CAPITAL					165
CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4259263 CAPITAL					2,308
INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4259581 CAPITAL					1,718

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CITRUS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032511 OPERATIONS	292	311	315	284	284
CITRUS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032512 PLANNING	20	21	21	21	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N SR50/CORTEZ BLVD ADD LANES & RECONSTRUCT	8.437 MI	4110112 ENVIRONMENTAL		518			
I-75 (SR 93) FROM N SR 50 TO HERNANDO/SUMTER CO/L ADD LANES & RECONSTRUCT	4.173 MI	4110122 PRELIMINARY ENGINEERING ENVIRONMENTAL	418 357				
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO COUNTY LN RD/LOCKHART RESURFACING	3.700 MI	4224431 PRELIMINARY ENGINEERING CONSTRUCTION	50 7,877				
I-75 FROM N END BR#080920 TO S END WITHLACOOCHEE BR RESURFACING	7.642 MI	4250851 PRELIMINARY ENGINEERING CONSTRUCTION	562		15,454		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 50 (CORTEZ BLVD) FROM E OF US 98/SR 700 TO W OF RAILROAD TRACKS RESURFACING	1.844 MI	4065451 CONSTRUCTION	590				
SR 50/RIDGE MANOR FROM 200' W OF RR CROSS TO CR 575 (BURWELL RD) RESURFACING	.250 MI	4065452 RAILROAD & UTILITES CONSTRUCTION	250 332				
US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L RESURFACING	6.559 MI	4065521 CONSTRUCTION	6,813				
SR 50 (CORTEZ BLVD) FROM MARINER BLVD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.019 MI	4079512 RIGHT OF WAY	1,014				
SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF MARINER BLVD ADD LANES & REHABILITATE PVMNT	3.760 MI	4079513 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	17,675				1 62,028
HERNANDO COUNTY SE RESERVE PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4083261 CONSTRUCTION	365	321	449	252	363
US 98 (SR 50/SR 700) FROM CR 541 (SPRING LAKE) TO RIDGE MANOR/CAMP ENT. RESURFACING	7.464 MI	4151851 CONSTRUCTION	4				
SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO COBB RD ADD LANES & RECONSTRUCT	2.633 MI	4167341 PRELIMINARY ENGINEERING		1	2,760		
US 98 (SR 700) FROM PASCO/HERNANDO CO/L TO S OF SR 50 WIDEN/RESURFACE EXIST LANES	2.041 MI	4168332 CONSTRUCTION		2,802			
US 98 (SR 50A/SR700) FROM CLEVELAND AVE TO MILDRED AVE RESURFACING	.923 MI	4192571 CONSTRUCTION	21				
HERNANDO COUNTY MINOR RESURFACING REPAIRS RESURFACING	.001 MI	4209271 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 19 (SR 55) FROM CR 578 (CO LINE RD) TO S OF TOUCAN TR RESURFACING	3.707 MI	4230511 CONSTRUCTION		20,019			
SR 50 (CORTEZ BLVD) FROM WISCON RD TO COBB RD RESURFACING	3.842 MI	4230521 PRELIMINARY ENGINEERING CONSTRUCTION	1,127		11,895		
I-75 (SR 93) FROM S OF PASCO/HERNANDO CO/L TO LOCKHART RD GUARDRAIL	3.165 MI	4234641 CONSTRUCTION	62				
US 41 (SR 45) FROM PINE CABIN RD TO N OF INGRAM ST RESURFACING	1.792 MI	4245551 PRELIMINARY ENGINEERING CONSTRUCTION	51		5,520		
US 98 (SR 50) FROM MONDON HILL RD TO W OF SR 50 (CORTEZ BL) RESURFACING	4.010 MI	4245581 PRELIMINARY ENGINEERING CONSTRUCTION	51		8,475		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD ADD LANES & RECONSTRUCT	2.410 MI	2572982 RIGHT OF WAY CONSTRUCTION	1,605 1,693				
CR 578 (CO LINE RD) FROM E OF EAST RD TO E OF MARINER BLVD ADD LANES & RECONSTRUCT	3.312 MI	2572983 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 11,588 41				
CR 578 (CO LINE RD) FROM MARINER BLVD TO SUNCOAST PARKWAY ADD LANES & RECONSTRUCT		2572984 PRELIMINARY ENGINEERING RIGHT OF WAY	166 6,360			6,000	
CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD INCHG ADD LANES & RECONSTRUCT	3.730 MI	2572985 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	102 6,220 20	3,000			
US98/SR700/C485/COBB FROM SR 50 TO US 98 ADD LANES & RECONSTRUCT	4.491 MI	2572992 PRELIMINARY ENGINEERING ENVIRONMENTAL	2 632				
ELGIN BLVD FROM MARINER BLVD TO DELTONA BLVD PAVE SHOULDERS	.001 MI	4200531 LOCAL ADVANCE REIMBURSE	398				
CR 587(MARINER BLVD) FROM MADEIRA ST TO AUGUSTINE RD RESURFACING	2.204 MI	4261211 CONSTRUCTION	1				
CR574/SPRING HILL DR FROM PINEHURST DR TO DELTONA BLVD RESURFACING	.657 MI	4261221 CONSTRUCTION	1				
CR 589(DELTONA BLVD) FROM NORTHCLIFFE BLVD TO SR 50 (CORTEZ BLVD) RESURFACING	1.489 MI	4261231 CONSTRUCTION	1				
CR 589(DELTONA BLVD) FM CR 574/SPRING HILL DR TO PHILATELIC DR RESURFACING	2.508 MI	4261241 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CR574/SPRING HILL DR FROM DELTONA BLVD TO W OF MARINER BLVD RESURFACING	3.038 MI	4261251 CONSTRUCTION	1				
BURWELL RD FR PASCO CO/L (LACOCHEE) TO SR 50 (CORTEZ BLVD) RESURFACING	2.049 MI	4261261 CONSTRUCTION	1				
CITRUS WAY FM CR484 (FT DADE AVE) TO KENSINGTON RD WIDEN/RESURFACE EXIST LANES	3.826 MI	4261271 CONSTRUCTION	1				
YONTZ RD FM US 98 (SR 700) TO CR 445 (HOWELL AVE) RESURFACING	1.433 MI	4261281 CONSTRUCTION	1				
NORTH AVE FROM HOWELL AVE TO US98(PONCE DE LEON BL) RESURFACING	.743 MI	4261302 CONSTRUCTION	1				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO CO (08) ROUTINE MAINTENANCE		4011851 BRDG/RDWY/CONTRACT MAINT	133	128	183	44	46

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO CO (08) ROUTINE MAINTENANCE		4004901 BRDG/RDWY/CONTRACT MAINT	1,282	1,294	1,367	1,518	1,564

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO/SPRING HILL INTERMODAL TRANSIT CENTER INTERMODAL HUB CAPACITY		4127451 CAPITAL	10				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4157771 CAPITAL			400		
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4157781 CAPITAL		750	300		
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4181301 CAPITAL	75				
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181331 CAPITAL	750				
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181341 CAPITAL	500				
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4206991 CAPITAL		1,500			
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4207001 CAPITAL		150			
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207011 CAPITAL		495			
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4241041 CAPITAL				450	
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4241042 CAPITAL				250	
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4259241 CAPITAL					450
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4259242 CAPITAL					75

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO COUNTY SECTION 5303 PTO STUDIES		4019831 PLANNING	68	59	59	82	59
HERNANDO COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4081041 OPERATIONS	569	587	604	634	632
HERNANDO COUNTY GOVERNOR'S APPORTIONMENT TRANSIT IMPROVEMENT		4087151 CAPITAL	993				
ARRA/HERNANDO CY MPO SECTION 5311 (ARRA) PURCHASE VEHICLES/EQUIPMENT		4263671 CAPITAL	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING	.001 M	4032351 OPERATIONS	260	282	286	258	258
HERNANDO COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032352 PLANNING	20	21	22	22	22

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GEOGRAPHIC DISTRICT 07
HERNANDO COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HERNANDO COUNTY MPO UPWP TRANSPORTATION PLANNING		2592091 PLANNING	434	437	440	443	447

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 07
 HERNANDO COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNCOAST TRAIL FROM CR578/COUNTY LINE RD TO US98/SR700/PONCEDELEON BIKE PATH/TRAIL		4261311 CONSTRUCTION	1,901				

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAMPA CONSTRUCTION RENOVATIONS FIXED CAPITAL OUTLAY		4254503 CONSTRUCTION	56				
TAMPA DISTRICT ADMINISTRATION OFFICE RENOVATION. FIXED CAPITAL OUTLAY		4254504 CONSTRUCTION	131				

07/13/2009 10.16.36
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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE ADD LANES & RECONSTRUCT	.164 MI	2583981 RIGHT OF WAY RAILROAD & UTILITES	1,584 252				
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HILLSBOROUGH RIVER ITS FREEWAY MANAGEMENT	5.785 MI	2583983 PRELIMINARY ENGINEERING CONSTRUCTION		282		4,209	
I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE ADD LANES & RECONSTRUCT	2.083 MI	2583985 RAILROAD & UTILITES CONSTRUCTION					662 277,161
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583991 RIGHT OF WAY CONTRACT INCENTIVES	167 2,500				
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.053 MI	2583992 CONSTRUCTION					115,181
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584011 CONSTRUCTION	182				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ITS FREEWAY MANAGEMENT	2.759 MI	2584012 CONSTRUCTION	17				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584021 RIGHT OF WAY	154				
I-275 (SR 93) FROM S OF FLETCHER AVE TO N OF US 41 OVERPASS ADD LANES & RECONSTRUCT	2.169 MI	2584121 CONSTRUCTION	39				
I-275 (SR 93) FROM N OF US 41 TO PROPOSED EAST/WEST RD ADD LANES & RECONSTRUCT	3.241 MI	2584131 PRELIMINARY ENGINEERING	1				
I-275 (SR 93) FROM FLORIBRASKA AVE TO HILLSBOROUGH AVE RIGID PAVEMENT REHABILITATION	1.784 MI	2586421 CONSTRUCTION	28	59			

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 HILLSBOROUGH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-275 (SR 93) FROM FLORIBRASKA AVE TO OSBORNE ST BRIDGE REHABILITATION	1.262 MI	2586423 PRELIMINARY ENGINEERING	849				
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE INTERCHANGE (MAJOR)	.406 MI	2586431 RIGHT OF WAY CONSTRUCTION	4,199 1				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON ST RIGID PAVEMENT REHABILITATION	2.506 MI	2586601 CONSTRUCTION	78				
I-275 (SR 93) FM SR600/HILLSBOROUGH AVE TO YUKON AVE BRIDGE REHABILITATION	2.506 MI	2586602 PRELIMINARY ENGINEERING	4				
I-75 (SR 93A) FROM S OF PROGRESS BLVD TO N OF SR 60 RIGID PAVEMENT REHABILITATION	4.220 MI	2586611 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 20,017	1,500			
I-75 (SR 93A) FROM SR 574 TO S OF FOWLER AVE RIGID PAVEMENT RECONSTRUCTION	4.626 MI	2586631 CONSTRUCTION	8				
I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH MCCO WEIGH STATION STATIC/WIM	7.567 MI	4067382 RIGHT OF WAY CONSTRUCTION	103 176				
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER BUILDING ITS FREEWAY MANAGEMENT	.124 MI	4072321 CONSTRUCTION	10				
I-275 (SR 93) FROM BEARSS AVE TO I-75 ITS FREEWAY MANAGEMENT	6.839 MI	4072337 PRELIMINARY ENGINEERING CONSTRUCTION	25	5,261			
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD OPERATING FOR FIXED ROUTE	.001 MI	4082062 OPERATIONS	1,910	1,956	2,003		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS) ADD LANES & RECONSTRUCT	6.555 MI	4084592 PRELIMINARY ENGINEERING RIGHT OF WAY	98 10,058				
I-75 (SR 93A) FROM N OF BB DOWNS BLVD TO S OF SR 56 ADD LANES & REHABILITATE PVMNT	3.056 MI	4084593 PRELIMINARY ENGINEERING	2				
I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) INTERCHANGE (MAJOR)	3.031 MI	4084601 CONSTRUCTION	98				
I-4 (SR 400) FROM CR 579 TO PARK RD ITS FREEWAY MANAGEMENT	11.078 MI	4093662 CONSTRUCTION	49				
I-4 (SR 400) FROM PARK RD TO POLK CO/L ITS FREEWAY MANAGEMENT	2.656 MI	4093663 CONSTRUCTION	4				
EAST/WEST RD AT I-275 PD&E/EMO STUDY	.001 MI	4107681 P D & E	11				
I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE ITS FREEWAY MANAGEMENT	11.661 MI	4109091 CONSTRUCTION	137				
I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO I-275 (PASCO CO/L) ITS FREEWAY MANAGEMENT	8.720 MI	4109092 PRELIMINARY ENGINEERING CONSTRUCTION	5	375			4,180
I-75 (SR 93A) FROM MANATEE CO/L TO BLOOMINGDALE AVE ITS FREEWAY MANAGEMENT	19.425 MI	4109096 PRELIMINARY ENGINEERING		11	587		
I-75 (SR 93A) DECK PANEL REPAIRS BRIDGE-REPAIR/REHABILITATION	1.641 MI	4115361 CONSTRUCTION	4				
SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST INTERCHANGE (NEW)	.398 MI	4125311 PRELIMINARY ENGINEERING ENVIRONMENTAL	4,441	104			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER INTERCHANGE RAMP (NEW)	.500 MI	4125313 CONSTRUCTION	26				
I-75 (SR 93A) FROM MANATEE/HILLS CO/L TO 2 MI S OF SR 674 GUARDRAIL	3.815 MI	4191971 CONSTRUCTION	12				
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 PD&E/EMO STUDY	17.330 MI	4192352 P D & E	3				
I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE PD&E/EMO STUDY	15.474 MI	4192353 P D & E	5				
I-4 (SR 400) FROM E OF 50TH ST(SR 583) TO E MCINTOSH RD RESURFACING	10.378 MI	4223311 CONSTRUCTION	1,075				
I-4/SR 400 FROM BRANCH FORBES RD TO POLK CO/L RESURFACING	8.112 MI	4234401 CONSTRUCTION		22,023			
I-4/SR 400 FM E END INTSECT MCINTOSH TO BRANCH FORBES RD RESURFACING	3.237 MI	4250841 PRELIMINARY ENGINEERING CONSTRUCTION	395		7,849		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS TAMPA CROSSTOWN TOLL PLAZA	13.955 M	0001061 OPERATIONS	4,774	4,958	5,144	5,332	5,522
CR(SR)39 ALEXANDERST FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN NEW ROAD CONSTRUCTION	3.193 MI	2555851 RIGHT OF WAY	145				
SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 ADD LANES & RECONSTRUCT	3.414 MI	2555991 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	11 3 2,000				
SR 600 (HILLS AVE) WEST OF 22ND ST .05 MILES W OF 22ND ST TRAFFIC SIGNALS	.100 MI	2557691 CONSTRUCTION	1				
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE ADD LANES & RECONSTRUCT	1.950 MI	2557931 PRELIMINARY ENGINEERING RIGHT OF WAY	8 2,178				3,984
SR 600 (GANDY BLVD) FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY WIDEN/RESURFACE EXIST LANES	2.690 MI	2558222 RIGHT OF WAY CONSTRUCTION	183 19				
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ADD LANES & RECONSTRUCT	3.343 MI	2558441 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	507 259 1,010				
SR 582 (FOWLER AVE) FROM SR685(N FLORIDA AVE) TO SR45 (NEBRASKA AVE) RESURFACING	.477 MI	2558461 CONSTRUCTION	2,918				
US 301 (SR 41) FROM S OF SLIGH AVE TO S OF TPA BYPASS CANAL ADD LANES & RECONSTRUCT	2.031 MI	2558881 CONSTRUCTION	166				
SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE ADD LANES & RECONSTRUCT	.913 MI	2558932 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	8,082				951 12,401

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 574 (MLK BLVD) FROM W OF KINGSWAY RD TO E OF MCINTOSH RD ADD LANES & RECONSTRUCT	2.613 MI	2558934 PRELIMINARY ENGINEERING			1	2,867	
SR 574 (MLK BLVD) @ I-75 (SR 93A) ADD TURN LANE(S)	.219 MI	2558935 CONSTRUCTION	105				
I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4 INTERCHANGE (NEW)	.913 MI	2584151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	381 22,051 3,024 99,217 19	341	354	7,764 266,913 500 4,331	108,023
I-4/SELMON EXPRESSWY FROM 7TH AVE TO I-4 INTERCHANGE (NEW)	.913 MI	2584152 RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	861 22 51			1,530	
SR 45 (20TH/22ND ST) FROM GRANT ST TO SR 618 (SELMON EXPRWY) NEW ROAD CONSTRUCTION	1.323 MI	2584154 PRELIMINARY ENGINEERING	1				
US 41 (SR 45) FROM HILLSBOROUGH AVE TO S OF SLIGH AVE RIGID PAVEMENT REHABILITATION	1.048 MI	4037131 CONSTRUCTION	2				
SR 574 (MLK BLVD) AT CR 574A/SAMMONDS RD RESURFACING	.072 MI	4037611 CONSTRUCTION	1				
SR 574 (MLK BLVD) FROM E OF ARMENIA AVE TO W OF NEBRASKA AVE RESURFACING	2.052 MI	4065531 CONSTRUCTION		4,847			
US 92 (SR 600) FROM E OF HOWARD ST TO HILLSBOROUGH/POLK CO/L RESURFACING	4.412 MI	4065541 CONSTRUCTION		7,115			
US 92/BAKER/REYNOLDS FROM N MICHIGAN AVE TO PALMER ST RAILROAD CROSSING	.155 MI	4065542 RAILROAD & UTILITES CONSTRUCTION	800 132				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH COUNTY ENHANCEMENT RESERVE PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4083061 CONSTRUCTION	1,310	143	173	34	187
SR 674 FROM E OF CR 579 TO KATIE STANALAND RD RESURFACING	7.273 MI	4113331 CONSTRUCTION	3				
US 41 (NEBRASKA AVE) FROM SLIGH AVE TO BUSCH BLVD RESURFACING	1.468 MI	4113351 CONSTRUCTION		5,290			
I-275 (SR93) NB EXIT RAMP E OF HOWARD FRANKLAND BDG TO W SR60 CONSTRUCT SPECIAL STRUCTURE	.283 MI	4125315 CONSTRUCTION	1,286				
US 41 (TAMIAMI TRL) FROM 100' N OF 15TH AVE TO BULL FROG CREEK RESURFACING	8.492 MI	4133991 CONSTRUCTION	7				
SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE RESURFACING	2.257 MI	4134041 CONSTRUCTION	9,342				
SR 60 (HOPEWELL RD) FROM CLARENCE GORDON JR TO POLK CO/L RESURFACING	3.467 MI	4134051 CONSTRUCTION	7				
SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST RESURFACING	4.303 MI	4134071 CONSTRUCTION	873				
SR 580 (BUSCH BLVD) FROM FLORIDA AVE TO 56TH ST LANDSCAPING	4.046 MI	4134072 CONSTRUCTION					753
US 92 (SR 600) FROM W VASCONIA TO KENNEDY BLVD RIGID PAVEMENT REHABILITATION	2.482 MI	4152011 CONSTRUCTION	280				
SR 597 (DALE MABRY) FM N CARROLLWOOD SPRINGS TO S OF NORTHDALE BLVD SIDEWALK		4152344 CONSTRUCTION			666		
SR 597 (DALE MABRY) FROM NORTHDALE BLVD TO NORTHGREEN AVE SIDEWALK		4152345 CONSTRUCTION			662		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR SIDEWALK		4152347 CONSTRUCTION		664			
SR 597 (DALE MABRY) FROM N LAKEVIEW DR TO CHEVAL BLVD SIDEWALK		4152349 PRELIMINARY ENGINEERING				1	501
THCEA GENERAL CONSU LTANT TOLL COLLECTION		4152631 PRELIMINARY ENGINEERING	140				
US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	9.787 MI	4154891 PRELIMINARY ENGINEERING RIGHT OF WAY	341 16				
US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	6.032 MI	4154892 CONSTRUCTION ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	28,125 143 5,000				
US 301 FROM BALM RD TO SR 674 ADD LANES & RECONSTRUCT	3.854 MI	4154893 ENVIRONMENTAL	821				
SR 580 (HILLS AVE) FROM BEAUMONT CTR BLVD TO HOOVER BLVD SIDEWALK		4161141 CONSTRUCTION	207				
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	1.818 MI	4163612 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	364 70,726		2,500		
SR 585 (22ND ST) FROM 23RD AVE E TO LAKE AVE E SAFETY PROJECT	.399 MI	4167461 CONSTRUCTION	2,997				
SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST SAFETY PROJECT	3.014 MI	4168031 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 597 (DALE MABRY) FROM HUMPHREY ST TO VAN DYKE RD TRAFFIC SIGNAL UPDATE	6.862 MI	4168161 PRELIMINARY ENGINEERING CONSTRUCTION	2			5,400	
US 301 (SR 43) FROM N OF GIBSONTON DR TO S OF BLOOMINGDALE AVE RESURFACING	2.663 MI	4168411 CONSTRUCTION	44				
US 301 (SR 43) FM N OF SR 676(CAUSEWAY) TO SR 574 (MLK BLVD) RESURFACING	3.985 MI	4168421 CONSTRUCTION	9,620				
SR 580 (HILLS AVE) FROM E OF DOUBLE BRANCH TO W OF SILVERMILL DR RESURFACING	1.825 MI	4168451 CONSTRUCTION	8,825				
US 41 (SR 45) FROM W OF 21ST AVENUE TO 40TH ST RESURFACING	.647 MI	4168481 CONSTRUCTION	917				
US 92 (SR 600) FROM REYNOLDS ST TO MOBLEY ST RESURFACING	1.782 MI	4168491 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	1 20	2,776			
SR 685 (FLORIDA AVE) FROM HILLS RIVER BRIDGE TO WATERS AVE MAINTENANCE RESURFACING (FLEX)	.255 MI	4168501 PRELIMINARY ENGINEERING CONSTRUCTION	9	721			
US 41 (SR 45) FROM S DENVER ST TO N ST PAUL ST RESURFACING	.724 MI	4168591 CONSTRUCTION	13				
US 41 (SR585)21/22ST FROM SR 60 (ADAMO DR) TO I-4 (SR 400) URBAN CORRIDOR IMPROVEMENTS	1.238 MI	4186851 PRELIMINARY ENGINEERING CONSTRUCTION		12	1,092		5,983
SR 39 (BUCHMAN HWY) FROM N OF I-4 TO PASCO CO/L RESURFACING	9.500 MI	4192581 CONSTRUCTION	3				
SR 45(22ND)&US41(21) FROM N SR 60 TO S OSBORNE & S OF 13TH RESURFACING	2.148 MI	4192591 CONSTRUCTION	4,586				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 92 VIRTUAL WIM STATION IN HILLSBOROUGH COUNTY MCCO WEIGH STATION STATIC/WIM	18.066 MI	4199421 CONSTRUCTION		1,169			
SR 583/56TH ST FROM HILLSBOROUGH RIVER TO TEMPLE HEIGHTS RD SIDEWALK	.913 MI	4206271 CONSTRUCTION	8				
SR 597 (DALE MABRY) FROM VAN DYKE RD (CR685A) TO LUTZ LAKE FERN RD ADD AUXILIARY LANE(S)	2.466 MI	4209331 PRELIMINARY ENGINEERING				55	2,000
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212073 CONSTRUCTION	3				
SR 574 (MLK BLVD) FROM E OF HIMES AVE TO 350' W OF BURDINES DR SIDEWALK	.302 MI	4214802 CONSTRUCTION	138				
US 92 (SR 600) FROM S CARMEN ST TO HILLSBOROUGH AVE RAMPS RIGID PAVEMENT REHABILITATION	3.049 MI	4215241 PRELIMINARY ENGINEERING CONSTRUCTION	1,405		11,746		
SR 574 (MLK BLVD) FROM W OF FORBES RD TO E OF TURKEY CREEK RD RESURFACING	1.340 MI	4215251 CONSTRUCTION		2,529			
SELMON CROSSTOWN ASS IGNED MAINTENANCE ROUTINE MAINTENANCE		4229311 OPERATIONS	1,398	1,398	1,398	1,398	1,398
SR 60 (E BRANDON BL) FROM E OF LITHIAPINECREST TO VALRICO RD RESURFACING	1.605 MI	4230471 CONSTRUCTION	5,910				
SR 674 FROM E OF US 301 TO E OF CR 579 RESURFACING	2.214 MI	4230481 PRELIMINARY ENGINEERING CONSTRUCTION	1,044		3,446		
SR 674 FROM KATIE STANALAND TO POLK CO/L RESURFACING	7.608 MI	4230491 PRELIMINARY ENGINEERING CONSTRUCTION	1,108		8,359		

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US 41/SR 685/FLORIDA FROM N OF FLETCHER AVE TO BEARSS AVE RESURFACING	1.172 MI	4230501 PRELIMINARY ENGINEERING CONSTRUCTION	541		2,436		
SR 60 FROM TURKEY CREEK RD TO CLARENCE GORDON JR RESURFACING	3.688 MI	4230531 PRELIMINARY ENGINEERING CONSTRUCTION	1	10,007			
SR 580 (HILLS AVE) FROM W OF GEORGE RD TO W OF BENJAMIN ROAD RESURFACING	.531 MI	4230891 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,866			
SR 60 FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.617 MI	4234751 CONSTRUCTION	2,087				
SR 618 & SR 45 FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	3.684 MI	4234761 CONSTRUCTION	1,151				
US92/SR600/DALEMABRY FROM GOLD TRIANGLE TO N OF COLUMBUS INTERSECTION (MODIFY)	.189 MI	4244501 CONSTRUCTION	2,221				
SR 60 FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ITS FREEWAY MANAGEMENT	2.332 MI	4245071 PRELIMINARY ENGINEERING				579	
SR 583 FROM E GIDDENS STREET TO SR 582 (FOWLER AVE) RESURFACING	5.901 MI	4245531 PRELIMINARY ENGINEERING CONSTRUCTION	690		13,677		
SR 580 (BUSCH BLVD) FROM W OF MARELYN LN TO E OF N ARMENIA AVE RESURFACING	1.150 MI	4245571 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,041		
US 41 (SR 685) FROM KENNEDY BLVD TO S OF TYLER ST RESURFACING	2.961 MI	4245591 PRELIMINARY ENGINEERING CONSTRUCTION	994		4,040		

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SR 574 (MLK BLVD) FROM LAURA ST TO W OF PINE ST RESURFACING	.328 MI	4245601 PRELIMINARY ENGINEERING CONSTRUCTION	1		899		
SR 60 FROM PINELLAS/HILLS CO/L TO E OF ROCKY POINT DR RESURFACING	4.870 MI	4245611 PRELIMINARY ENGINEERING CONSTRUCTION	1,081		12,709		
SR 618 (SELMON XPWY) FROM 50TH STREET TO E OF MAYDELL DR RESURFACING	1.720 MI	4247101 PRELIMINARY ENGINEERING CONSTRUCTION	606		3,205		
SR 574 (MLK) FROM E OF N HOWARD AVE TO N 42ND STREET RESURFACING	2.343 MI	4253351 PRELIMINARY ENGINEERING CONSTRUCTION	999		3,113		
US 301 (SR41) FROM S OF WILLIAMS RD TO S OF E FOWLER RESURFACING	.833 MI	4253361 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,128		
US 41 (SR 45) FROM E OKALOOSA AVE TO E BELT CT RESURFACING	1.394 MI	4255021 PRELIMINARY ENGINEERING CONSTRUCTION	863		3,299		
SR 39/ COLLINS ST AT NGCN: 624414B RAIL PRESERVATION PROJECT	5.535 MI	4257957 RAILROAD & UTILITES	197				
US 92/BAKER ST AT NGCN: 624409E RAIL PRESERVATION PROJECT	1.782 MI	4257959 RAILROAD & UTILITES	261				
56TH ST FROM TEMPLE HEIGHTS RD TO EAST 98TH AVE LANDSCAPING	.146 MI	4261421 CONSTRUCTION	1				
SR 580 (HILLS AVE) FROM VETERANS EXPRESSWAY TO TUDOR DR BIKE LANE/SIDEWALK		4261601 PRELIMINARY ENGINEERING	750				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAMPA UNION STATION BUILDING REPAIR/REHABILITATION		2578042 CONSTRUCTION			1,073		
DOWNTOWN RIVERWALK FROM MCDILL PARK TO KENNEDY BLVD SIDEWALK		2578052 CONSTRUCTION				2,030	
DOWNTOWN RIVERWALK AT PLATT ST BRIDGE SIDEWALK		2578053 LOCAL ADVANCE REIMBURSE	860				
DOWNTOWN RIVERWALK FROM N END OF USF PARK TO S END AT TRUMP TOWER PEDESTRIAN/WILDLIFE UNDERPASS	.035 MI	2578054 CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,356		1,500		
CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST ADD LANES & RECONSTRUCT	.961 MI	2578091 CONSTRUCTION LOCAL ADVANCE REIMBURSE	9,962	1,000	4,553	3,203	
CR 585A (40TH ST) FROM DIANA ST TO HANLON ST ADD LANES & RECONSTRUCT	.843 MI	2578092 LOCAL ADVANCE REIMBURSE		2,705			
CR 585A (40TH ST) FROM HANLON ST TO N OF YUKON ADD LANES & RECONSTRUCT	.943 MI	2578093 LOCAL ADVANCE REIMBURSE		1,745	4,447	2,459	
CR 585A (40TH ST) FROM YUKON ST TO S OF FIRE STATION ADD LANES & RECONSTRUCT	.001 MI	2578094 RIGHT OF WAY	57				
PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD ADD LANES & REHABILITATE PVMNT	.570 MI	2578622 PRELIMINARY ENGINEERING CONSTRUCTION	4 4,369				
SAM ALLEN RD FROM W OF SR 39 TO E OF PARK RD ADD LANES & RECONSTRUCT		2578623 PRELIMINARY ENGINEERING RIGHT OF WAY			1	3,117	2,503
CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK DR ADD LANES & RECONSTRUCT	2.670 MI	4054922 LOCAL ADVANCE REIMBURSE	4,000	11,678			

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PLANT CITY RAILROAD FREIGHT TOWER BUILDING REPAIR/REHABILITATION		4085571 CONSTRUCTION	34				
UPPER TAMPA BAY TRL FROM LUTZ LK FERN RD TO SUNCOAST PKWY TRAIL BIKE PATH/TRAIL		4130861 PRELIMINARY ENGINEERING				1	471
BAYSHORE BLVD FROM PLATT ST TO GANDY BLVD BIKE PATH/TRAIL		4130921 CONSTRUCTION	1,936				
LITTLE RD FROM BLOOMINGDALE AVE TO DURANT RD SIDEWALK		4131281 CONSTRUCTION	13				
THONOTOSASSA RD FROM TAYLOR RD TO BAKER CREEK PARK SIDEWALK		4131301 CONSTRUCTION	10				
MCMULLEN RD FROM BALM RIVERVIEW RD TO BOYETTE RD SIDEWALK		4131361 PRELIMINARY ENGINEERING CONSTRUCTION	2			925	
MEMORIAL HWY AT KELLY RD INTERSECTION (MINOR)	.001 MI	4133871 CONSTRUCTION	460				
COLUMBUS DR SWING BRIDGE OVER HILLSBOROUGH RIVER BRIDGE-REPAIR/REHABILITATION	1.896 MI	4153862 CONSTRUCTION LOCAL ADVANCE REIMBURSE	9,333				350
PLATT ST AT HILLSBOROUGH RIVER BRIDGE # 105500 BRIDGE-REPAIR/REHABILITATION	1.000 MI	4153872 CONSTRUCTION LOCAL ADVANCE REIMBURSE	12,407				300
CR 581 (BB DOWNS BL) RESERVE FOR FUTURE PAYBACK FUNDING ACTION RESERVE		4182241 RIGHT OF WAY CONSTRUCTION				5,000	9,000

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
UPPER TAMPA BAY TRL PEDESTRIAN UNDERPASS PEDESTRIAN/WILDLIFE UNDERPASS	.001 MI	4188111 PRELIMINARY ENGINEERING DESIGN BUILD		60 2,129			
CROSS CREEK BLVD FROM CORY LAKES ISLES DR TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	2.271 MI	4206251 PRELIMINARY ENGINEERING	830				
SLIGH AVENUE AT NGC: 626871P RAIL PRESERVATION PROJECT	.001 MI	4257952 RAILROAD & UTILITES	154				
LAKWOOD DRIVE AT NGCN: 624461J RAIL PRESERVATION PROJECT	.002 MI	4257954 RAILROAD & UTILITES	176				
MCINTOSH RD/DOVER AT NGCN: 624344N RAIL PRESERVATION PROJECT	.001 MI	4257955 RAILROAD & UTILITES	166				
SAMMONDS RD/PLANT CITY AT NGCN: 624328E RAIL PRESERVATION PROJECT	.001 MI	4257956 RAILROAD & UTILITES	288				
SOUTH FRONTAGE RD AT NGCN: 624403N RAIL PRESERVATION PROJECT	1.382 MI	4257961 RAILROAD & UTILITES	201				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH COUNTY TRANSPORTATION MANAGEMENT CENTER TRAFFIC MANAGEMENT CENTERS		4208071 CONSTRUCTION		4,413			
26TH STREET AT NGCN: 626924L RAIL PRESERVATION PROJECT	.295 MI	4257953 RAILROAD & UTILITES	148				
NORTH MARYLAND AVE AT NGCN: 624314X RAIL PRESERVATION PROJECT	.753 MI	4257958 RAILROAD & UTILITES	172				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4014511 BRDG/RDWY/CONTRACT MAINT	3,155	3,940	4,013	4,074	4,197

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4004571 BRDG/RDWY/CONTRACT MAINT	6,621	6,567	6,571	6,678	6,878
HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4070351 BRDG/RDWY/CONTRACT MAINT	4,605	4,605	4,605	4,605	4,605
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD ROUTINE MAINTENANCE		4082063 BRDG/RDWY/CONTRACT MAINT	1,138	1,172	1,207	1,243	1,280
HILLSBORO COUNTY MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4142261 BRDG/RDWY/CONTRACT MAINT	634	634	634	634	634
HILLSBORO COUNTY LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4142291 BRDG/RDWY/CONTRACT MAINT	212	212	212	212	212
HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM ROUTINE MAINTENANCE		4142301 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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GEOGRAPHIC DISTRICT 07
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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH CO (10) EAST-WEST X-TOWN ROUTINE MAINTENANCE		4009171 BRDG/RDWY/CONTRACT MAINT	263	258	313	374	386
HILLSBOROUGH CO(10) S.X-TOWN EXTENSION ROUTINE MAINTENANCE		4009181 BRDG/RDWY/CONTRACT MAINT	43	38	93	95	98

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GEOGRAPHIC DISTRICT 07
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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH (10) SWEEPING DADE CITY CONTRACT ENVIRONMENTAL TEST/MITIGATE		4100621 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WESTSHORE ALLIANCE PEDESTRIAN IMPROVEMENTS SIDEWALK		4242101 PRELIMINARY ENGINEERING				53	
CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT ITS FREEWAY MANAGEMENT		4242131 CONSTRUCTION				1,949	

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4127461 CAPITAL	3,287	3,114	3,608	2,804	2,667
FERRY BOAT DISCRETIONARY PROGRAM FEASIBILITY STUDY INTERMODAL HUB CAPACITY		4264721 CAPITAL	475				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VANDENBERG AIRPORT AVIATION SAFETY PROJECT		4027281 CAPITAL	674				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4049111 CAPITAL	7,929				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4143491 CAPITAL	21,621				
PLANT CITY AIRPORT AVIATION CAPACITY PROJECT		4157601 CAPITAL				381	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164611 CAPITAL	1,126				
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4164631 CAPITAL	5,876				
VANDENBERG AIRPORT AVIATION PRESERVATION PROJECT		4181201 CAPITAL	1,217				
PETER O'KNIGHT AIRPORT AVIATION REVENUE/OPERATIONAL		4181211 CAPITAL	1,405				
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4207021 CAPITAL		831			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4207031 CAPITAL		45,625			
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4225501 CAPITAL			404		
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4225512 CAPITAL			1,875		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225521 CAPITAL			1,863		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225522 CAPITAL			10,830		
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225524 CAPITAL		288	2,107		
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225526 CAPITAL			567		
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225527 CAPITAL			286		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225528 CAPITAL			19,885	11,824	
VANDENBERG AIRPORT AVIATION PRESERVATION PROJECT		4225531 CAPITAL			354		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4240971 CAPITAL				35,915	7,141
VANDENBERG AIRPORT AVIATION CAPACITY PROJECT		4240981 CAPITAL				383	
PETER O'KNIGHT AIRPORT AVIATION CAPACITY PROJECT		4240991 CAPITAL				381	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4259191 CAPITAL					508
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4259201 CAPITAL					7,472

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAMPA INT'L AIRPORT AVIATION SECURITY PROJECT		4259202 CAPITAL					6,064
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259203 CAPITAL					200
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259204 CAPITAL					4,887
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259205 CAPITAL					686
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259206 CAPITAL					1,807
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4259207 CAPITAL					171
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4259211 CAPITAL					2,616

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PORT OF TAMPA RAIL IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4206101 CAPITAL		4,168			
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4225001 CAPITAL	3,500	5,000	4,059	4,974	4,974
PORT OF TAMPA CONTAINER YARD IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4228261 CAPITAL			13,081		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) BLOCK GRANT OPERATING FOR FIXED ROUTE		4022511 OPERATIONS	7,011	7,222	7,438	7,678	7,810
HILLSBOROUGH COUNTY SECTION 5303 PTO STUDIES		4022551 PLANNING	426	365	365	365	402
HART EMPHASIS CORRIDOR IMPROVM ENTS URBAN CORRIDOR IMPROVEMENTS		4054282 CAPITAL	332				
HART BUS RAPID TRANSIT (BRT) URBAN CORRIDOR IMPROVEMENTS		4054284 CAPITAL	1,066				
HART BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054286 CAPITAL	248				
HART URBANIZED FORMULA GRANT CAPITAL FOR FIXED ROUTE		4081091 CAPITAL	9,615	9,615	9,615	9,616	
BAY AREA COMMUTER SERVICES (BACS) STP: TDM/COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4082052 OPERATIONS		650		245	
HART ITS EARMARK ADV TRAVELER INFORMATION SYSTM		4082172 CAPITAL	454				
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106931 OPERATIONS	199	155	195	172	178
HART TRANSIT ENHANCEMENT PUBLIC TRANSPORTATION SHELTER		4109481 CAPITAL	700				
TRANSPORTATION MGMT ORGANIZATION COORD GROUP (TMOGC) COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4125331 OPERATIONS	95	95	320		
BAY AREA COMMUTER SERVICES (BACS) COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125341 OPERATIONS	850	850	850	850	

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WESTSHORE ALLIANCE COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125361 OPERATIONS	120	120			
TAMPA DOWNTOWN PARTNERSHIP COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125381 OPERATIONS	100	100			
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4133302 CAPITAL	1,000				
HART SURFACE TRANSPORTATION PROGRAM URBAN CORRIDOR IMPROVEMENTS		4182131 CAPITAL	4,500	1,000			
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4207411 OPERATIONS	261	261	261	240	260
HART REGIONAL EXP HILLSBOROUGH/N EXPRESS W PASCO/WESTSHORE/TAMPA PURCHASE VEHICLES/EQUIPMENT		4240131 CAPITAL			800	800	
(NNTA) NEW NORTH TRANSPORTATION ALLIANCE COMMUTER TRANSIT ASSIST. COMMUTER TRANS. ASSISTANCE		4240931 OPERATIONS	150	150			
TAMPA DOWNTOWN PARTNERSHIP/STP COMMUTER TRANS. ASSISTANCE		4242111 CAPITAL				195	
NEW NORTH TRANSP. ALLIANCE SURFACE TRANSP. TRAVEL DEMAND MGMT COMMUTER TRANS. ASSISTANCE		4242121 CAPITAL				195	
HART BASIC TRANSIT INFRASTRUCTURE CAPITAL FOR FIXED ROUTE		4243931 CAPITAL	294				
HART (HILLS AREA REGIONAL TRANSIT) HART BUS PARATRANSIT VAN ACQUISIT CAPITAL FOR FIXED ROUTE		4243941 CAPITAL	294				
HART (HILLSBOROUGH AREA REGIONAL TRANSIT 21ST AVE OPERATION FACILITY TRANSIT IMPROVEMENT		4244531 CAPITAL	250				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HART TRANSIT SERVICE DEMONSTRATION	.001 MI	4259641 CAPITAL	174				
ARRA/HART SECT 5309 RAIL MOD/STREETCAR STA TRANSIT IMPROVEMENT		4263701 CAPITAL	35				
ARRA/HART SECTION 5307;ARRA BUSES & PARATRANSIT VANS PURCHASE VEHICLES/EQUIPMENT		4263711 CAPITAL	7,793				
ARRA/HART SECTION 5307 (ARRA): ACCESSIBILITY IMPROVEMENT TRANSIT IMPROVEMENT		4263712 CAPITAL	1,000				
ARRA/HART SECTION 5307;ARRA 21ST AVE IMPROVEMENTS TRANSIT IMPROVEMENT		4263713 CAPITAL	1,694				
ARRA/HART SECTION 5307 (ARRA):TECO STREETCAR EXP/CAP MAINT TRANSIT IMPROVEMENT		4263714 CAPITAL	1,000				
ARRA/HART SECTION 5307 (ARRA): FAREBOX REPLACEMENT/EXPAN PURCHASE VEHICLES/EQUIPMENT		4263715 CAPITAL	450				
ARRA/HART SECTION 5307 (ARRA): FLEET PAINT REHAB TRANSIT IMPROVEMENT		4263716 CAPITAL	750				
ARRA/HART SECTION 5307 (ARRA): TECHNOLOGY IMPROVEMENTS TRANSIT IMPROVEMENT		4263717 CAPITAL	800				
ARRA/HART SECTION 5307 (ARRA): SECURITY MEASURES TRANSIT IMPROVEMENT		4263718 CAPITAL	152				
ARRA/HART SECTION 5307 (ARRA): ADA PARATRANSIT SERVICES TRANSIT IMPROVEMENT		4263719 CAPITAL	1,515				
HART BUS/ PARA-TRANSIT ACQUISTION PURCHASE VEHICLES/EQUIPMENT		4264751 CAPITAL	2,185				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING		4032391 OPERATIONS	1,432	1,646	1,670	1,503	1,503
HILLSBOROUGH COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032392 PLANNING	41	43	44	44	44
HILLSBOROUGH VOLUNTARY DOLLAR CTD TD COMMISSION - OPERATING		4032393 OPERATIONS	1				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HILLSBOROUGH COUNTY MPO UPWP TRANSPORTATION PLANNING		2592841 PLANNING	1,118	1,146	1,175	1,204	1,234
HILLSBOROUGH COUNTY MPO LRTP UPDATES PLANNING MODELS/DATA UPDATE		2592851 PLANNING	600	600	600	600	

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 PASCO COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 (SR 93) FROM I-275 TO S OF SR 56 ADD LANES & RECONSTRUCT	.982 MI	2584132 CONSTRUCTION	114				
I-75 (SR 93) FROM N OF SR/CR 54 TO N OF SR 52 ADD LANES & REHABILITATE PVMNT	6.588 MI	2587362 RIGHT OF WAY ENVIRONMENTAL	5,823	1,056			
I-75 PASCO (NB) REST AREA REHABILITATION BY CM@RISK CONTINGENT REST AREA	.291 MI	4079441 PRELIMINARY ENGINEERING CONSTRUCTION	117 13				
I-75 PASCO (SB) REST AREA REHABILITATION BY CM@RISK CONTINGENT REST AREA	.309 MI	4079442 CONSTRUCTION	60				
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 ADD LANES & RECONSTRUCT	4.313 MI	4084594 PRELIMINARY ENGINEERING RIGHT OF WAY	136 4,763				
I-75 (SR 93A) MITIGATION PLANS @ VICKER'S SWAMP MISCELLANEOUS CONSTRUCTION	.001 MI	4084603 CONSTRUCTION	31				
I-75 (SR 93) FROM I-275 (HILLS CO/L) TO HERNANDO CO/L ITS FREEWAY MANAGEMENT	20.386 MI	4109094 PRELIMINARY ENGINEERING			5	677	
I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) PD&E/EMO STUDY	8.436 MI	4110141 P D & E	65				
I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L ADD LANES & RECONSTRUCT	20.386 MI	4110142 RIGHT OF WAY ENVIRONMENTAL	2,172			26,952	
I-75 (SR 93) FROM N OF CR 54 TO SR 52 RESURFACING	5.907 MI	4215041 CONSTRUCTION	2,122				
I-75 (SR 93) FROM SR 52 TO PASCO/HERNANDO CO/L RESURFACING	8.646 MI	4215051 CONSTRUCTION	4,155				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56 INTERCHANGE RAMP (NEW)	1.430 MI	4218311 CONSTRUCTION	43,988				
I-75 (SR 93) FROM S OF SR 56 TO N OF SR 54/CR 54 INTERCHANGE (MODIFY)	4.798 MI	4218314 CONSTRUCTION CONTRACT INCENTIVES	17	750			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO OLD PASCO RD ADD LANES & RECONSTRUCT	1.290 MI	2562432 ENVIRONMENTAL			84		
SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) ADD LANES & RECONSTRUCT	4.769 MI	2563231 ENVIRONMENTAL	428				
US 41 (SR 45) FROM TOWER RD TO RIDGE RD ADD LANES & RECONSTRUCT	2.841 MI	2563241 CONSTRUCTION	6,725				
SR 52 (SCHRADER HWY) FROM US 41 (SR 45) TO CR 581 (BELLAMY BRO) ADD LANES & RECONSTRUCT	8.957 MI	2563341 PRELIMINARY ENGINEERING			7	5,879	
US 301 (SR 41) FROM SR 39 TO S OF CR 54 ADD LANES & RECONSTRUCT	2.409 MI	2564222 RIGHT OF WAY ENVIRONMENTAL	10				39,492
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS PD&E/EMO STUDY	7.122 MI	4080751 P D & E	19				
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS ADD LANES & RECONSTRUCT	7.095 MI	4080752 PRELIMINARY ENGINEERING				42	2,000
PASCO COUNTY ENHANCEMENT RESERVE PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4083091 CONSTRUCTION	676	188	802	195	941
SR 39 (BUCHMAN HWY) AT HILLSBOROUGH RIVER BRIDGE REPLACEMENT	.137 MI	4089321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8 50 16				
SR 52 FROM E OF SUNCOAST PKWY TO US 41 RESURFACING	3.665 MI	4134081 CONSTRUCTION		4,960			
US 19 (SR 55) AT FLORAMAR TERRACE AND AT FOX HOLLOW DR TRAFFIC SIGNALS	5.475 MI	4151801 PRELIMINARY ENGINEERING				213	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
US 19 (SR 55) FROM SR 52 TO BEACON WOODS DR SIDEWALK		4152335 PRELIMINARY ENGINEERING CONSTRUCTION	1	280		1,122	
US 19 (SR 55) AT MARINE PKWY TRAFFIC SIGNALS	.200 MI	4154031 CONSTRUCTION	16				
SR 54 FROM CURLEY RD TO MORRIS BRIDGE RD PD&E/EMO STUDY	4.464 MI	4165611 P D & E	6				
SR 54 FROM E OF CR577/CURLEY RD TO E OF CR579/MORRIS BRDG ADD LANES & RECONSTRUCT	4.550 MI	4165612 PRELIMINARY ENGINEERING RIGHT OF WAY	3,588		13,000		5,000
US 301 (GALL BLVD) FROM SR 56 TO SR 39 PD&E/EMO STUDY	1.810 MI	4165641 P D & E			1	810	
US 301 (SR 41) FROM DADE CITY AVE TO US 98 BYPASS SIDEWALK		4166241 PRELIMINARY ENGINEERING CONSTRUCTION	64	1,157			
US 98 (SR 35) FROM CR 54 TO US 301 RESURFACING	8.150 MI	4168391 CONSTRUCTION	9				
US 19 (SR 55) FRIN S ALT US 19 TO N COUNTY LINE RD ADD RIGHT TURN LANE(S)	19.673 MI	4188601 PRELIMINARY ENGINEERING	6				
US 19 (SR 55) FROM PINELLAS CO/L TO SR 52 ADD RIGHT TURN LANE(S)	11.475 MI	4188602 CONSTRUCTION	21,814				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B ADD RIGHT TURN LANE(S)	19.673 MI	4188603 RIGHT OF WAY			7,644	8,569	
SR 39 (BUCHMAN HWY) FROM S OF BAY AVE TO GALL BLVD RESURFACING	2.783 MI	4192561 PRELIMINARY ENGINEERING CONSTRUCTION	6 22				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 54 FROM SR 581 TO CR 577 ADD LANES & RECONSTRUCT	2.290 MI	4202841 CONSTRUCTION	26,656				
US 19 (SR 55) FROM N OF DENTON AVE TO PASCO/HERNANDO CO/L LIGHTING	3.547 MI	4209781 CONSTRUCTION	2,184				
SR 56 FROM SR 581 E BOUNDARY OF WIREGRASS NEW ROAD CONSTRUCTION	.001 MI	4211404 PRELIMINARY ENGINEERING	3				
US 41(SR 45) PD&E STUDY FROM 12TH ST TO KRACKER AVE FUNDING ACTION	5.643 MI	4211408 PRELIMINARY ENGINEERING	3				
US 301 (SR 35) FROM MOSSTOWN TO PASCO/HERNANDO CO/L MAINTENANCE RESURFACING (FLEX)	1.389 MI	4215261 PRELIMINARY ENGINEERING CONSTRUCTION	9	1,985			
SR 52 FM FRESCO TO MCKENDREE FM SHAKESPEARE TOPROSPECT RESURFACING	5.319 MI	4245511 CONSTRUCTION		1,082			
SR 54A (BLACK LAKE) FROM VANDERBILT RD TO E OF BLACK LAKE ROAD RESURFACING	.868 MI	4249721 CONSTRUCTION		730			

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RIDGE RD FROM LITTLE RD TO MOON LAKE RD ADD LANES & RECONSTRUCT	4.108 MI	4227121 CONSTRUCTION LOCAL ADVANCE REIMBURSE	38,000		385	14,498	4,117
CR 579A/PROSPECT RD FROM W OF INTERSECTION TO S OF CLINTON AVE WIDEN/RESURFACE EXIST LANES	.900 MI	4245191 CONSTRUCTION	987				
STARKEY PK TRAIL FROM CONGRESS ST TO STARKEY BLVD BIKE PATH/TRAIL		4263211 CONSTRUCTION	1				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BOWER RD/LACOCHEE AT 625309D RAIL PRESERVATION PROJECT	1.094 MI	4257951 RAILROAD & UTILITES	201				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PASCO CO (14) ROUTINE MAINTENANCE		4016921 BRDG/RDWY/CONTRACT MAINT	240	240	313	345	355

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PASCO CO (14) ROUTINE MAINTENANCE		4006571 BRDG/RDWY/CONTRACT MAINT	2,782	2,777	2,832	2,893	2,980

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143511 CAPITAL		218			
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4143551 CAPITAL	3				
ZEPHYRHILLS AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181371 CAPITAL	50				
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181381 CAPITAL	210				
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181391 CAPITAL	150				
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4207151 CAPITAL		750			
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225481 CAPITAL			30		
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225492 CAPITAL			25		
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225493 CAPITAL			140		
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225494 CAPITAL			60		
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4259231 CAPITAL					505

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PCPT URBANIZED AREA FORMULA GRANT CAPITAL FOR FIXED ROUTE		4023971 CAPITAL	1,437	1,437	1,437	1,437	
PASCO COUNTY PUBLIC TRANSP(PCPT) BLOCK GRANT OPERATING FOR FIXED ROUTE		4024131 OPERATIONS	1,544	1,591	1,638	1,720	1,720
PASCO COUNTY BOARD OF COUNTY COMMISSIONERS PTO STUDIES		4024141 PLANNING	133	120	120	120	81
PCPT GOVERNOR'S APPORTIONMENT CAPITAL FOR FIXED ROUTE		4024171 CAPITAL	583				
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) TRANSIT CORRIDOR TRANSIT IMPROVEMENT		4083191 OPERATIONS	285	250	250	250	220
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223831 OPERATIONS	350				
PCTP BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4244051 CAPITAL	294				
ARRA/PCPT SECTION 5307 - ARRA BUS PURCHASES CAPITAL FOR FIXED ROUTE		4263661 CAPITAL	1,872				
ARRA/PCPT SECTION 5307 - ARRA SHELTERS PUBLIC TRANSPORTATION SHELTER		4263662 CAPITAL	1,250				
ARRA/PCPT SECTION 5307 (ARRA) GOV. APPOR. TRANSIT IMPROVEMENT		4263691 CAPITAL	822				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PASCO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032431 OPERATIONS	510	1,041	563	507	507
PASCO COUNTY TRANS. DISADVANTAGED COMMISSION TD COMMISSION - CAPITAL		4032432 PLANNING	26	27	27	27	27

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PASCO COUNTY MPO UPWP TRANSPORTATION PLANNING		2593421 PLANNING	606	616	625	635	645

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GEOGRAPHIC DISTRICT 07
 PINELLAS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS MAINTENACE RENOVATIONS FIXED CAPITAL OUTLAY		4254501 CONSTRUCTION	370				
CLEARWATER CONST. RENOVATIONS FIXED CAPITAL OUTLAY		4254502 CONSTRUCTION	42				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
I-275 (SR 93) FROM 62ND AVE N TO N OF GANDY BLVD RIGID PAVEMENT REHABILITATION	2.066 MI	2588831 CONSTRUCTION	28				
I-275 (SR 93) FROM 54TH AVE S TO 54TH AVE N ITS FREEWAY MANAGEMENT	8.077 MI	4072334 CONSTRUCTION	8				
I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S ITS FREEWAY MANAGEMENT	9.627 MI	4072335 PRELIMINARY ENGINEERING CONSTRUCTION	6			8,163	
I-175 (SR 594) FROM E END OF BR #150140 TO 4TH ST S RIGID PAVEMENT REHABILITATION	.816 MI	4087261 CONSTRUCTION	101				
I-275 (SR 93) FROM 26TH AVE S TO 5TH AVE S RIGID PAVEMENT REHABILITATION	2.200 MI	4152021 CONSTRUCTION	277				
I-275 (SR 93) FROM SR 687 (4TH ST N) TO SR 60 PD&E/EMO STUDY	5.267 MI	4229041 P D & E			1	780	
I/275 (SR 93) FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	3.006 MI	4234781 CONSTRUCTION	4				
I-275 SKYWAY ROOF REPLACEMENT AT NORTH AND SOUTH REST AREAS REST AREA	.837 MI	4242621 CONSTRUCTION	1				
I-275 FROM OLD N SKYWAY TOLL PL TO 54TH AVE S RESURFACING	1.196 MI	4251461 PRELIMINARY ENGINEERING CONSTRUCTION	516			2,130	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS SUNSHINE SKYWAY TOLL PLAZA	8.874 M	0001011 OPERATIONS	3,780	3,893	4,010	4,130	4,255
US 19 (SR 55) FROM N OF SR 580/MAIN ST TO N OF CR 95 ADD LANES & RECONSTRUCT	2.264 MI	2567742 PRELIMINARY ENGINEERING ENVIRONMENTAL		1	7,159	97	
US 19 (SR 55) FROM N OF WHITNEY RD TO N OF SR 60 INTERCHANGE (NEW)	2.643 MI	2568811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	145 121 17,032 43,062	181	111,471		
US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 INTERCHANGE (NEW)	1.175 MI	2568812 PRELIMINARY ENGINEERING RIGHT OF WAY	196 20,534				
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT ADD LANES & RECONSTRUCT	1.327 MI	2568881 RIGHT OF WAY	24,972				
US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD ADD LANES & RECONSTRUCT	1.055 MI	2568901 PRELIMINARY ENGINEERING RIGHT OF WAY	167 11			2,000	
US 19 (SR 55) FROM S OF MCCORMICK DR TO N OF 1ST ST INTERSECTION (MODIFY)	.760 MI	2568902 CONSTRUCTION	6,054				
SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH ADD LANES & RECONSTRUCT	2.310 MI	2569312 ENVIRONMENTAL	337				
US 19 (AT DREW ST) FROM N OF SR 60 TO CSX R/R CROSSING INTERCHANGE (MAJOR)	.830 MI	2569571 RIGHT OF WAY	4				
SR 686 FROM E OF 40TH ST TO W OF 28TH ST NEW ROAD CONSTRUCTION	.803 MI	2569941 CONSTRUCTION ENVIRONMENTAL	22 6,914				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 686 FROM NB I-275 (RAMP P) TO WB SR 686 NEW ROAD CONSTRUCTION	1.229 MI	2569942 CONSTRUCTION	5				
SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST NEW ROAD CONSTRUCTION	2.716 MI	2569951 RIGHT OF WAY ENVIRONMENTAL	5,668 214	650			
SR 686 (ROOSEVELT) AT 49TH STREET NEW ROAD CONSTRUCTION	.314 MI	2569961 PRELIMINARY ENGINEERING ENVIRONMENTAL	10	321			
SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD NEW ROAD CONSTRUCTION	1.232 MI	2569971 ENVIRONMENTAL	31				
SR 686 FROM W OF I-275 TO W OF 9TH ST N NEW ROAD CONSTRUCTION	1.692 MI	2569981 RIGHT OF WAY	1,174				
SR 688 (ULMERTON RD) FROM OAKHURST AVE TO 119TH AVE TRAFFIC CONTROL DEVICES/SYSTEM	2.340 MI	2570502 PRELIMINARY ENGINEERING CONSTRUCTION	1	294		200	587
US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N ADD LANES & RECONSTRUCT	1.777 MI	2570701 RIGHT OF WAY	4,547				
SR 699 (GULF BLVD) FROM 192ND AVE (S END) TO WALSINGHAM/ULMERTON RD URBAN CORRIDOR IMPROVEMENTS	2.779 MI	2570831 ADMINISTRATION	5,000	3,500			
SR 60 (MEMORIAL CWY) FROM CLEARWATER HARBOR TO BRIDGE #150044 REPLACE MEDIUM LEVEL BRIDGE	.194 MI	2570931 RIGHT OF WAY	40				
SR 699 (GULF BLVD) FROM N OF SR 666 TO N OF COLONY CIRCLE RESURFACING	1.492 MI	2571291 CONSTRUCTION	5				
ALT US 19 (SR 595) FROM N OF MONROE ST TO CURLEW ROAD MAINTENANCE RESURFACING (FLEX)	2.611 MI	2571311 CONSTRUCTION	3,785				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALT US 19 (SR 595) FROM N OF MERES BLVD TO PASCO CO/L RESURFACING	1.126 MI	2571371 CONSTRUCTION	154				
SR 688 (ULMERTON RD) FROM W OF 38TH ST NORTH TO W OF I-275 ADD LANES & RECONSTRUCT	2.137 MI	2571471 PRELIMINARY ENGINEERING CONSTRUCTION	3,243			35,516	
SR 679 (BAYWAY) FROM BEGINNING OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.263 MI	2571522 CONSTRUCTION	3				
SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS ADD LANES & RECONSTRUCT	1.539 MI	2571551 RAILROAD & UTILITES CONSTRUCTION			453 24,513		
SR 688 (ULMERTON RD) FROM 49TH ST (CR 611) TO SR 686 (ROOSEVELT BL) RESURFACING	1.438 MI	4037211 CONSTRUCTION	3				
ALT US 19 (SR 595) FROM WHISPER LAKE TO HARRY ST RESURFACING	3.378 MI	4037251 PRELIMINARY ENGINEERING CONSTRUCTION	1	5,698			
US 19 (SR 55) FROM N OF 22ND AVE N TO S END OF BRIDGE #061 RESURFACING	1.402 MI	4037311 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,687			
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS ITS FREEWAY MANAGEMENT	10.001 MI	4062551 CONSTRUCTION	28				
US 19 (SR 55) FROM 54TH AVE N TO HAINES BAYSHORE RD TRAFFIC CONTROL DEVICES/SYSTEM	8.415 MI	4062552 CONSTRUCTION	4				
US 19 (SR 55) FROM SR 60 TO SR 580 TRAFFIC CONTROL DEVICES/SYSTEM	4.257 MI	4062553 PRELIMINARY ENGINEERING CONSTRUCTION			622	400	4,854

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # BRIDGE REPLACEMENT	150253 & 254 .310 MI	4064741 CONSTRUCTION CONTRACT INCENTIVES	63 4,543				
PINELLAS COUNTY MPO SE RESERVE PEDESTRIAN SAFETY IMPROVEMENT CONTINGENCY		4083101 CONSTRUCTION	1,543	675	689	360	1,400
SR 60 FROM S HILLCREST TO ISLAND WAY TRAFFIC CONTROL DEVICES/SYSTEM	2.588 MI	4084192 PRELIMINARY ENGINEERING					748
SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO ADD LANES & REHABILITATE PVMNT	.883 MI	4091541 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 1,004				10,372
SR 688 (ULMERTON RD) FROM LK SEMINOLE BYPASS TO E OF WILD ACRES RD ADD LANES & REHABILITATE PVMNT	1.406 MI	4091551 RIGHT OF WAY	8,670				
SR 580 FROM E OVERCASH DR K-MART ENTRANCE RESURFACING	.883 MI	4113271 CONSTRUCTION	2,822				
SR 693 (66TH ST) FROM TYRONE BLVD TO PARK BLVD MAINTENANCE RESURFACING (FLEX)	3.119 MI	4113301 CONSTRUCTION		10,428			
CR 296(FUTURE SR690) FROM US 19 TO E OF ROOSEVELT/CR 296 ADD LANES & RECONSTRUCT	1.990 MI	4136222 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	7 1,776 418		20,714	35,381	32,205
PINELLAS BAYWAY GENE RAL CONSULTANT TOLL COLLECTION		4153653 PRELIMINARY ENGINEERING	75				
I-275 (SR 93) SKYWAY BRIDGE TRESTLE SPAN REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166412 CONSTRUCTION	3				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 07
 PINELLAS COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ALT US 19/SR 595/651 FROM SR686 (EAST BAY DR) TO SR 60 (COURT STREET) RESURFACING	3.041 MI	4168361 CONSTRUCTION		11,871			
SR 590 (COACHMAN RD) FROM E AUDREY DR TO W OF LAWRENCE DRIVE RESURFACING	.816 MI	4168371 CONSTRUCTION	1,743				
US 92 (SR 600/GANDY) FROM PELICAN SOUND TO GANDY BRIDGE RESURFACING	2.964 MI	4168381 CONSTRUCTION	9,213				
SR 580 (MAIN ST) FROM PINEHURST/CROSLEY TO OVERCASH DR RESURFACING	1.119 MI	4168471 PRELIMINARY ENGINEERING CONSTRUCTION	3 4,237				
ALT US 19 (SR 595) FROM 4TH ST TO 58TH ST RESURFACING	4.500 MI	4168511 RIGHT OF WAY CONSTRUCTION	19 7				
I-275 (SR 93) SKYWAY BRIDGE BEG/END CORRIDOR BRIDGE-REPAIR/REHABILITATION	3.243 MI	4168531 CONSTRUCTION	13				
ALT US 19 (SR 595) FROM S OF MORGAN ST TO THE ANCLOTE RIVER BRDG LIGHTING	.001 MI	4190321 CONSTRUCTION LOCAL ADVANCE REIMBURSE	977 70				
SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT BLVD, PARK ST TRAFFIC SIGNALS	.389 MI	4200611 PRELIMINARY ENGINEERING				304	
SR 693/66TH ST N FROM 121ST AVE N TO 142ND AVE N SIDEWALK	1.312 MI	4214804 CONSTRUCTION	69				
US 19 (SR 55) FROM 38TH AVE N TO PINELLAS/PASCO CTY LN ROAD/SLOPE PROTECTION	26.263 MI	4228001 CONSTRUCTION	8				
SR 686 FROM SR 688 TO ALT US 19 ITS COMMUNICATION SYSTEM	6.903 MI	4230841 CONSTRUCTION	4,766				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 580/584 W OF INTERSECT SR 580/584 TO ST PETE DR E RESURFACING	.414 MI	4245631 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,438		
SR 595/SEMINOLE BLVD AT 8TH AVENUE SE AT INTERSECTION FLEXIBLE PAVEMENT RECONSTRUCT.	.022 MI	4247051 PRELIMINARY ENGINEERING CONSTRUCTION	1		964		
SR 60(MEMORIAL CWY) FM CLEARWATER HARBOR CHAN TO W. OF MEMORIAL BRIDGE LIGHTING	.001 MI	4248791 CONSTRUCTION	110				
US 19 (SR 55) FROM 54TH AVE S TO I-275 SOUTHBOUND RESURFACING	1.102 MI	4256661 PRELIMINARY ENGINEERING CONSTRUCTION	301		761		

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS PINELLAS BAYWAY TOLL PLAZA	1.016 M	0001531 OPERATIONS	2,084	2,185	2,286	2,413	2,516
SR 682 (PIN BAYWAY) FROM E OF GULF BLVD TO W OF SR 679 BRIDGE-REPLACE AND ADD LANES	.477 MI	2569031 CONSTRUCTION	3				
SKYWAY TRAIL FROM 54TH AVE S TO 37TH ST S BIKE PATH/TRAIL		4064847 LOCAL ADVANCE REIMBURSE	701				
SR 679 (PIN BAYWAY) AT INTRACOASTAL WATERWAY PD&E/EMO STUDY	1.016 MI	4107551 RIGHT OF WAY	71				
MID TOWN BIKE LANES @ 5TH/13TH/30TH AVES BIKE PATH/TRAIL		4131041 LOCAL ADVANCE REIMBURSE	218				
118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR PD&E/EMO STUDY		4136221 P D & E	38				
54 AVE S FROM 34 ST S TO TOLL W OF DOLPHIN CAY BIKE PATH/TRAIL	.950 MI	4137011 CONSTRUCTION	166				
OLDSMAR TRAIL FROM FLORIDA POWER TRAIL TO CITY OF OLDSMAR BIKE PATH/TRAIL		4157381 P D & E	202				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS COMMUNICATION SYSTEM		4206281 CONSTRUCTION	4,252				
BRYAN DAIRY RD FROM STARKEY RD TO 72ND ST ADD LANES & RECONSTRUCT	1.431 MI	4206291 CONSTRUCTION	20,779				
CR 298 (102ND AVE) FROM 125TH ST TO RIDGE RD ADD LANES & RECONSTRUCT	.001 MI	4217601 PRELIMINARY ENGINEERING	508				
CLAM BAYOU PHASE II SHARED USE TRAIL BIKE PATH/TRAIL		4227211 CONSTRUCTION	1,340				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRYAN DAIRY RD FROM 28TH ST TO ALT US 19 ITS COMMUNICATION SYSTEM		4230861 CONSTRUCTION		3,750			
BECKETT BASCULE BRIDGE ALTERNATIVE ANALYSIS FEASIBILITY STUDY	.001 MI	4243851 PLANNING	300				
TANGERINE AVE FROM W OF 54TH ST S TO W OF 49TH ST S BIKE PATH/TRAIL		4243981 PRELIMINARY ENGINEERING CONSTRUCTION	35		322		
CITY OF ST PETE PINELLAS TRL TRAFFIC CTL AT 58TH ST S & 49TH ST S BIKE PATH/TRAIL		4245323 CONSTRUCTION		226			
CITY OF ST PETE PED CROSSG ENHANCEMENT 64 CROSSWALKS BIKE PATH/TRAIL		4245326 PRELIMINARY ENGINEERING CONSTRUCTION			32		920
1ST STREET FROM 30TH AVE N TO 78TH AVE N BIKE PATH/TRAIL		4245327 CONSTRUCTION				1,803	
LEMON STREET FM BANANA ST TO LEVIS AVE BIKE LANE/SIDEWALK		4266241 CONSTRUCTION	765				
BLIND PASS ROAD FM 75TH AVE TO GULF BLVD BIKE LANE/SIDEWALK		4266251 PRELIMINARY ENGINEERING	285				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EAST AVE BICYCLE SAFETY IMPROVEMENTS FROM TURNER ST TO DREW ST BIKE PATH/TRAIL	.001 MI	4243991 CONSTRUCTION	1				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS CO (15) ROUTINE MAINTENANCE		4016931 BRDG/RDWY/CONTRACT MAINT	395	395	468	429	442

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS CO (15) ROUTINE MAINTENANCE		4005751 BRDG/RDWY/CONTRACT MAINT	1,949	1,944	1,999	2,281	2,349
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142511 BRDG/RDWY/CONTRACT MAINT	153	153	153	153	153
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142521 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	36
PINELLAS COUNTY ST PETERSBURG MOWING MOA CONTRACT ROUTINE MAINTENANCE		4142551 BRDG/RDWY/CONTRACT MAINT	221	221	221	221	221
PINELLAS FENCE & HANDRAIL CONTRACT ROUTINE MAINTENANCE		4231692 BRDG/RDWY/CONTRACT MAINT	148	148	148	148	148

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 PINELLAS COUNTY

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS CO (15) BAYWAY ROUTINE MAINTENANCE		4010721 BRDG/RDWY/CONTRACT MAINT	58	53	108	169	174
PINELLAS CO (15) SKYWAY ROUTINE MAINTENANCE		4010731 BRDG/RDWY/CONTRACT MAINT	135	131	186	247	254

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS (15) STRIPING COUNTYWIDE CONTRACT ROUTINE MAINTENANCE		4117041 BRDG/RDWY/CONTRACT MAINT	334	334	334	334	334
PINELLAS COUNTY SWEEPING OLDSMAR (MOA) NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4231631 BRDG/RDWY/CONTRACT MAINT	13	13	13	13	13

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4029941 CAPITAL		1,500		1,500	
ALBERT WHITTED AIRPORT AVIATION CAPACITY PROJECT		4124971 CAPITAL	800	2,071			
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143431 CAPITAL		3,300		1,000	330
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4157671 CAPITAL		2,000			
ST PETERSBURG CLEARWATER AIRPORT AVIATION SAFETY PROJECT		4157691 CAPITAL	481				
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4181231 CAPITAL	11,000				
CLEARWATER AIRPARK AVIATION PRESERVATION PROJECT		4181241 CAPITAL	500				
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4181251 CAPITAL	75				
ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK AVIATION REVENUE/OPERATIONAL		4189431 CAPITAL	2,182				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206871 CAPITAL		75			
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4225541 CAPITAL			3,000		
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225561 CAPITAL			80		

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 PINELLAS COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225562 CAPITAL			50		
ALBERT WHITTED AIRPORT IMPORVEMENTS AVIATION CAPACITY PROJECT		4243711 CAPITAL	980				
ALBERT WHITTED AIRPORT AVIATION REVENUE/OPERATIONAL		4259171 CAPITAL				800	
ALBERT WHITTED AIRPORT AVIATION PRESERVATION PROJECT		4259172 CAPITAL					1,700
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4259181 CAPITAL				220	
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4259221 CAPITAL					200
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4259222 CAPITAL					500

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GEOGRAPHIC DISTRICT 07
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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ST PETERSBURG PORT REHABILITATION SEAPORT CAPACITY PROJECT		4039601 CAPITAL	85				
ST PETERSBURG PORT REHABILITATION SEAPORT REVENUE/OPERAT PROJECT		4225011 CAPITAL	135				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) BLOCK GRANT OPERATING FOR FIXED ROUTE		4025131 OPERATIONS	6,967	7,176	7,414	7,652	7,785
PINELLAS COUNTY SECTION 5303 PTO STUDIES		4025141 PLANNING	412	365	365	180	365
PSTA URBANIZED AREA FORMULA GRANT PTO STUDIES		4025201 CAPITAL	33,411	11,137	11,137	11,137	
PINELLAS SUNCOAST TRANSIT AUTHORITY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106951 OPERATIONS	175	171	167	155	154
ST PETE PARTNRSHIP COMMUTER TRANS. ASSISTANCE		4125391 OPERATIONS	100	100			
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) URBAN CORRIDOR IMPROVEMENTS		4182651 OPERATIONS	190	190	190	165	170
ARRA/PSTA SECTION 5307 (ARRA): HYBRID BUSES PURCHASE VEHICLES/EQUIPMENT		4263901 CAPITAL	8,480				
ARRA/PSTA SECTION 5307 (ARRA): AUTOMATED VEHICLE LOC PURCHASE VEHICLES/EQUIPMENT		4263902 CAPITAL	5,600				
ARRA/PSTA SECTION 5307 (ARRA): PASSENGER AMENITIES PURCHASE VEHICLES/EQUIPMENT		4263903 CAPITAL	1,000				
ARRA/PSTA SECTION 5307 (ARRA) ADMINISTRATION PURCHASE VEHICLES/EQUIPMENT		4263904 CAPITAL	10				
ST PETERSBURG CENTRAL AVE BRT CORRIDOR ENHANCEMENT URBAN CORRIDOR IMPROVEMENTS		4264741 CAPITAL	475				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032471 OPERATIONS	1,884	1,886	1,902	1,712	1,712
PINELLAS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032472 PLANNING	36	39	40	40	40
PINELLAS VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		4032473 OPERATIONS	1				

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PINELLAS COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS COUNTY UPWP TRANSPORTATION PLANNING		2593971 PLANNING	1,034	1,059	1,084	1,110	1,137

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FCO MINOR PROJECT FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106011 CONSTRUCTION		600	600	600	600
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222813 ENVIRONMENTAL	295				
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222814 ENVIRONMENTAL		270			
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222815 ENVIRONMENTAL			270		
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222816 CONSTRUCTION				270	
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222817 CONSTRUCTION					270
ALTERNATIVE FUEL TANK (AFT) PGM - STW FIXED CAPITAL OUTLAY		4254507 CONSTRUCTION		730			

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 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SIS INTERSTATE CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2544883 CONSTRUCTION	1,505				
TRAFFIC OPERATIONS DSPTS DISTRICT WIDE TRAFFIC SIGNALS		2546774 CONSTRUCTION	2,021				
INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY PRELIMINARY ENGINEERING		2583551 PRELIMINARY ENGINEERING	561	560	560	560	560
GENERAL ENGINEERING CONSULTANT FOR ITS ITS FREEWAY MANAGEMENT		2583721 PRELIMINARY ENGINEERING	702	700	700	700	700
INTERSTATE CONSTRUCTION MANAGER INSPECT CONSTRUCTION PROJS.	.002 MI	2584221 CONSTRUCTION	1,000	1,000	1,000		
I-4 CORRIDOR ADVANCE TRAVEL INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4125431 PRELIMINARY ENGINEERING	6				
BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 CONSTRUCTION	35	35	35	35	35
TRAVELER INFORMATION SENSOR OPERATION ITS FREEWAY MANAGEMENT		4146451 PRELIMINARY ENGINEERING	280	180	180	180	180
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177412 CAPITAL		1,213	926	253	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INHOUSE CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2544791					
	PRELIMINARY ENGINEERING		811	2,440	2,867	4,021	5,389
	RIGHT OF WAY		1,134	620		1,639	4,240
	CONSTRUCTION		3,542	666	628	8,232	3,962
BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	CONSTRUCTION		15,922	3,267	10,354	9,427	9,511
FUNDING RESERVE FOR SR 682 (PINELLAS BAYWAY) BRIDGE-REPLACE AND ADD LANES RESERVE		2544832					
	CONSTRUCTION		39,352				
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2544851					
	CONSTRUCTION		9,229	5,256	4,404		
RESURFACING TARGET RURAL RESURFACING TARGET		2544852					
	CONSTRUCTION					18,269	19,200
RESURFACING TARGET URBAN RESURFACING TARGET		2544853					
	CONSTRUCTION					72,724	75,411
INTRASTATE CONST CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2544881					
	PRELIMINARY ENGINEERING				753		
	CONSTRUCTION		1,317	328			
OTHER ARTERIAL CONST CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		2544901					
	CONSTRUCTION		24,380	8,761	12,827	18,644	12,118
CM FUNDS DO NOT USE ADD LANES & RECONSTRUCT CONTINGENCY		2544902					
	CONSTRUCTION				1,965	2,004	2,044

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
HPP/S115/S117/FHPP FUNDS USED FOR PROJECTS DEFERRED TO 2009 ADD LANES & RECONSTRUCT CONTINGENCY		2544903 CONSTRUCTION	2,344				
ARTERIAL SAFETY CONTINGENCY SAFETY PROJECT CONTINGENCY		2544911 CONSTRUCTION	2,574	2,526	3,486	3,973	4,635
SAFE ROUTES TO SCHOOLS PROGRAM INFRASTRUCTURE SAFETY PROJECT RESERVE		2544912 CONSTRUCTION	1,003	1,023	1,044	1,065	1,087
SAFE ROUTES TO SCHOOL PROGRAM NON-INFRASTRUCTURE SAFETY PROJECT RESERVE		2544913 OPERATIONS	148	148	151	154	158
HIGH RISK RURAL ROAD (HRRR) SAFETY PROJECT RESERVE		2544914 CONSTRUCTION	630	171	171	171	171
SAFE ROUTES TO SCHOOLS PROGRAM EITHER (SR2N/SR2S) SAFETY PROJECT RESERVE		2544915 CONSTRUCTION	795	281	287	293	299
TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES PRELIMINARY ENGINEERING		2544941 PRELIMINARY ENGINEERING	316	316	316	316	316
SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY		2545261 PRELIMINARY ENGINEERING	226	226	226	226	225
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE SPECIAL SURVEYS		2545281 PRELIMINARY ENGINEERING	641	641	641	641	641
DESIGN SUPPORT DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545302 PRELIMINARY ENGINEERING	675		675		675

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 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INHOUSE SURVEY DISTRICT-WIDE DUCK MISCELLANEOUS PRELIMINARY ENGINEERING		2545381 PRELIMINARY ENGINEERING	100	100			
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545391 PRELIMINARY ENGINEERING	641	641	641	641	641
RIGHT OF WAY CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2545441 RIGHT OF WAY	40,062	1,553	755		
LANDSCAPE ARCHITECT DISTRICT WIDE LANDSCAPING		2545451 P D & E	25	25			
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEV PRELIMINARY ENGINEERING		2545472 PRELIMINARY ENGINEERING	2,838	2,993	2,993	2,993	3,325
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEVELOPMNT PRELIMINARY ENGINEERING		2545492 PRELIMINARY ENGINEERING	3,626	3,826	3,826	3,826	2,992
PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE PD&E/EMO STUDY		2545521 P D & E	551	570	590	590	590
SAFETY STUDIES DISTRICT WIDE PRELIMINARY ENGINEERING		2545531 PRELIMINARY ENGINEERING	550	500	500	500	500
RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL SPECIAL SURVEYS		2545581 PRELIMINARY ENGINEERING	10	10	10	10	10
PSU INHOUSE SUPPORT PRELIMINARY ENGINEERING		2545621 PRELIMINARY ENGINEERING	100	50			
STRUCTURES DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545671 PRELIMINARY ENGINEERING	192	192	192	192	192

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2545691					
	PRELIMINARY ENGINEERING ENVIRONMENTAL		8,047 300	3,250 300	4,767 300	3,737	6,639
RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT RIGHT OF WAY ACQUISITION		2545701					
	RIGHT OF WAY		41	9	9	9	
CEI CONSTRUCTION CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2545721					
	CONSTRUCTION		1,085	500	500		
TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION RIGHT OF WAY ACQUISITION		2545731					
	PRELIMINARY ENGINEERING		103	103	103	103	
S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE PRELIMINARY ENGINEERING		2545771					
	ENVIRONMENTAL		8	8	8	8	
TRAFFIC OPS IN-HOUSE ACCESS IMPROVEMENT		2545821					
	PRELIMINARY ENGINEERING		75	75			
CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS UTILITY CONTRACTS		2545841					
	PRELIMINARY ENGINEERING		155	154	154	154	154
CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS UTILITY CONTRACTS		2545843					
	PRELIMINARY ENGINEERING		236	236	236	236	236
PERMITS DEPARTMENT INHOUSE SUPPORT TECHNICAL ASSISTANCE		2545851					
	P D & E		152	50			
SURVEY FLAGGING DISTRICT WIDE CONTRACT SPECIAL SURVEYS		2545891					
	PRELIMINARY ENGINEERING		150	150	150	150	150
LEGAL DIRECT IN HOUSE FUNDING ACTION		2545911					
	PRELIMINARY ENGINEERING		100	100			

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ACCESS MGMT INHOUSE DIRECT CHARGES PRELIMINARY ENGINEERING		2546011 PRELIMINARY ENGINEERING	10	10			
CTST INHOUSE DIRECT COMMUNITY SAFETY SAFETY PROJECT		2546021 PRELIMINARY ENGINEERING	100	100			
PUSH BUTTON CONTRACT DISTRICT WIDE INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546031 PRELIMINARY ENGINEERING	40	40			
SAFETY PROGRAM INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546041 PRELIMINARY ENGINEERING	100	100			
ACCESS MGMT CONSULT DISTRICT WIDE ACCESS IMPROVEMENT		2546061 PRELIMINARY ENGINEERING	450	450	450	450	450
AUTOMATED TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACTIVITIES		2546371 RIGHT OF WAY	71	71	71	71	
DISTRICTWIDE PROCESS SERVER/AG RIGHT OF WAY ACTIVITIES		2546391 RIGHT OF WAY	15				
CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS SAFETY PROJECT		2546461 PRELIMINARY ENGINEERING	505	505	505	505	505
CTST/SAFE ROUTES TO SCHOOL FOR SAFETY/SAFE ROUTES TO SCHOOL PROJECTS SAFETY PROJECT		2546471 CONSTRUCTION	846	150	150	150	
DISTRICTWIDE INVERSE CONDEMNATION EXPERT WITNESS RIGHT OF WAY ACTIVITIES		2546491 RIGHT OF WAY	1				
MITIGATION STORMWATER INSPECTION WETLAND MITIGATION/RESTORATION		2546501 PRELIMINARY ENGINEERING	536	427	427	427	427
CONSULTANT TRAFFIC ENGINEERING SERVICES DISTRICT WIDE PRELIMINARY ENGINEERING		2546531 PRELIMINARY ENGINEERING	194	193	193	193	193

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CTST DISTRICT WIDE SAFETY PROJECT		2546541 P D & E	30	30	30	30	30
DISTRICTWIDE PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2546671 RIGHT OF WAY	384	384	384	384	384
TRAFFIC OPERATIONS DISTRICT WIDE PUSH BUTTON CONTRACT TRAFFIC OPS IMPROVEMENT		2546771 CONSTRUCTION	5,932	3,112	3,112	3,112	3,112
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546772 CONSTRUCTION	2,507	4,005	5,005	5,005	5,005
CONSULTANT DESIGN OF SIDEWALKS, BIKE LANES AND OTHER ENHANCEMENTS PRELIMINARY ENGINEERING		4045452 PRELIMINARY ENGINEERING	252				
CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS INSPECT CONSTRUCTION PROJS.		4045511 CONSTRUCTION	2,925	3,600	3,600	3,600	3,600
DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		4045691 PRELIMINARY ENGINEERING		675		675	
MATERIALS/GEO-TECH DISTRICT WIDE PRELIMINARY ENGINEERING		4045801 PRELIMINARY ENGINEERING CONSTRUCTION	539 568	539	539	539	539
OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT TRAFFIC OPS IMPROVEMENT		4056001 CONSTRUCTION	46	271	271	271	271
WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION .060 MI		4057441 CONSTRUCTION	250	250	250	250	250
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS		4059201 OPERATIONS	1,797	1,905	2,001	2,101	2,070
R.O.W. PRE-268 PROJECT SPECIFIC CHARGES RIGHT OF WAY ACTIVITIES		4071731 RIGHT OF WAY	125	100			

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DISTRICT BRIDGE PRE-SCOPE DEVELOPMENT D/W CONTRACTS FUNDING ACTION		4071741 PRELIMINARY ENGINEERING	10	10			
BRIDGE PAINTING VARIOUS LOCATIONS BRIDGE - PAINTING	1.172 MI	4082793 CONSTRUCTION	1,625				
DRAINAGE IMPROVEMENT CONTINGENCY DRAINAGE IMPROVEMENTS CONTINGENCY		4084811 CONSTRUCTION		50	50	50	50
LANDSCAPING SENATE BILL 1446 LANDSCAPING RESERVE		4097291 CONSTRUCTION		2,170	5,808	835	4,258
COUNTY INCENTIVE GRANT PROGRAM (CIGP) RESERVE BOX FUNDING ACTION RESERVE		4103221 CONSTRUCTION	1,311	108		204	5,236
GENERAL REVENUE FOR COUNTY GRANT PROGRAM (CIGR) FUNDING ACTION RESERVE		4103222 CONSTRUCTION	811				
THERMOPLASTIC PINELLAS MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114692 CONSTRUCTION	1				
THERMOPLASTIC BROOKSVILLE MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114693 CONSTRUCTION	9				
ENGINEERING/(CEI) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT BRIDGE OPERATIONS		4125931 PRELIMINARY ENGINEERING CONSTRUCTION	760 750	820	820	820	820
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 CONSTRUCTION	269	200	200	200	200
LAW ENFORCEMENT DISTRICTWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4148261 CONSTRUCTION	300	300	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
STORMWATER MANAGEMENT PROGRAM CONSULTANT DRAINAGE IMPROVEMENTS		4149811 PRELIMINARY ENGINEERING	231	231	231	231	231
DISTRICT WIDE CONST. GRUBBING/CLEARING PUSH BUTTON CLEAR ZONE CLEAR & GRUB		4174661 CONSTRUCTION	6				
DISTRICTWIDE GROUND MODIFICATION MISCELLANEOUS CONSTRUCTION		4191271 CONSTRUCTION	470	405	360	360	360
SCOUR COUNTERMEASURE AT US 41, SR 60, SR 682 BRIDGE-REPAIR/REHABILITATION	.264 MI	4191511 CONSTRUCTION	1,252				
I-275 (SR 93) FROM BEGIN SKYWAY BRIDGE TO END SKYWAY BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4191521 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,104				
TRIP RESERVE BOX ADD LANES & RECONSTRUCT RESERVE		4192871 CONSTRUCTION	118	100	100	100	20,860
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 CONSTRUCTION	260	261	257	259	225
DISTRICTWIDE CANTILEVER SIGNS OVERHEAD SIGNING	45.090 MI	4224451 CONSTRUCTION	8				
SR 687 AND SR 45 FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	1.380 MI	4234731 CONSTRUCTION		1,512			
I-75 OVER L MANATEE US 41 OVER PALM RIVER US 19A OVER ANCLOTE RIVER BRIDGE-REPAIR/REHABILITATION	7.844 MI	4234771 CONSTRUCTION	1,242				
I-275 NB (SR 93) & SR 60 FROM BEGIN OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	5.805 MI	4234791 CONSTRUCTION		4,732			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
LANDSCAPING DISTRICT WIDE LANDSCAPING		4259671 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GROWTH MANAGEMENT (SCOP) CONTINGENCY FUNDING ACTION RESERVE		4242151 CONSTRUCTION	85		237	703	749
SMALL COUNTY OUTREACH FUNDING ACTION RESERVE		4242152 CONSTRUCTION	125	637	218	225	231

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961					
	BRDG/RDWY/CONTRACT MAINT		811	1,227	683	1,395	817

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MAINTENANCE: STATE HIGHWAYS

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BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	BRDG/RDWY/CONTRACT MAINT		5				
MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2595151					
	BRDG/RDWY/CONTRACT MAINT		8,514	3,863			
MAINTENANCE TARGET BOX ROUTINE MAINTENANCE TARGET		2595152					
	BRDG/RDWY/CONTRACT MAINT				5,706	8,521	11,017
DISTRICT-WIDE MASTER AGREEMENT DEPT. OF CORRECTIONS D.O.C. CONTRACT		2595171					
	BRDG/RDWY/CONTRACT MAINT		1,831	1,886	1,943	2,001	2,061
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951					
	BRDG/RDWY/CONTRACT MAINT		5,111	5,778	5,953	6,059	6,375
PINELLAS COUNTY TEMPORARY HELP CONTRACT ROUTINE MAINTENANCE		4141371					
	BRDG/RDWY/CONTRACT MAINT		40				
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141391					
	BRDG/RDWY/CONTRACT MAINT		197	197	197	197	197
HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT LIGHTING		4159871					
	BRDG/RDWY/CONTRACT MAINT		416	416	416	416	416
TAMPA CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4160131					
	BRDG/RDWY/CONTRACT MAINT		285	285	95		
PINELLAS TREE PLANTING CONTRACT ROUTINE MAINTENANCE		4160132					
	BRDG/RDWY/CONTRACT MAINT		5				
BROOKSVILLE HERBICIDE/TREETRIMMING CONTRACTS ROUTINE MAINTENANCE		4160133					
	BRDG/RDWY/CONTRACT MAINT		125	125	125	125	125

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MAINTENANCE: STATE HIGHWAYS

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DISTRICTWIDE MOW/EDGE/LITTER CONTRACT ROUTINE MAINTENANCE		4160211 BRDG/RDWY/CONTRACT MAINT	615	615	615	690	690
PINELLAS MOWING PINELLAS CONTRACT ROUTINE MAINTENANCE		4160212 BRDG/RDWY/CONTRACT MAINT	720	480	480	480	480
BROOKSVILLE MOWING CONTRACT ROUTINE MAINTENANCE		4160213 BRDG/RDWY/CONTRACT MAINT	1,325	1,290	1,290		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACTS ROUTINE MAINTENANCE		4160221 BRDG/RDWY/CONTRACT MAINT	505	505	505	505	505
PINELLAS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160222 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160223 BRDG/RDWY/CONTRACT MAINT	120	120	120	120	120
DISTRICTWIDE 10 SOD / SLOPES CONTRACT ROUTINE MAINTENANCE		4160251 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE 15 SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4160252 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
DISTRICTWIDE SOD /SLOPE/SHOULDER CONTRACTS ROUTINE MAINTENANCE		4160253 BRDG/RDWY/CONTRACT MAINT	410	410	410	410	410
DISTRICTWIDE REPAIRS & MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4160261 BRDG/RDWY/CONTRACT MAINT	150				
PINELLAS REPAIR & MAINTENANCE ROUTINE MAINTENANCE		4160262 BRDG/RDWY/CONTRACT MAINT	842				
BROOKSVILLE REPAIRS & MAINTENANCE ROUTINE MAINTENANCE		4160263 BRDG/RDWY/CONTRACT MAINT	151				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE MAINTENANCE OF TRAFFIC CONTRACT ROUTINE MAINTENANCE		4160581 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
HILLSBOROUGH RPM/ THERMO/STRIPING CONTRACT ROUTINE MAINTENANCE		4160651 BRDG/RDWY/CONTRACT MAINT	1,161	1,010	1,161	1,010	1,010
PINELLAS RPM/THERMO/STRIPPING ROUTINE MAINTENANCE		4160652 BRDG/RDWY/CONTRACT MAINT	414	414	414	414	414
BROOKSVILLE RPM/THERMO/STRIPPING CONTRACT ROUTINE MAINTENANCE		4160653 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 BRDG/RDWY/CONTRACT MAINT		150	150	150	150
BROOKSVILLE SIGNS FENCE & HANDRAIL ROUTINE MAINTENANCE		4231693 BRDG/RDWY/CONTRACT MAINT	90	90	90	90	90

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PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4196081 BRDG/RDWY/CONTRACT MAINT	31	31	31	31	31

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MAINTENANCE: NON-SYSTEM SPECIFIC

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NPDES CONSULTANT DISTRICTWIDE ENVIRONMENTAL TEST/MITIGATE		2594011 BRDG/RDWY/CONTRACT MAINT	564	1,025	1,347	1,495	1,608
LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT LIGHTING		4056041 BRDG/RDWY/CONTRACT MAINT	2,438	2,585	2,740	3,100	3,000
DISTRICTWIDE RIVER TOWER RETROFIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4077571 BRDG/RDWY/CONTRACT MAINT	155				
NPDES REPAIR /OPERATION/MAINT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4077572 BRDG/RDWY/CONTRACT MAINT	155				
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4093901 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	275
PINELLAS COUNTY SKYWAY SURVEILLANCE CONTRACT ROUTINE MAINTENANCE		4099121 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	750
DISTRICTWIDE HILLSBOROUGH RIVER CDS CONTRACT ENVIRONMENTAL TEST/MITIGATE		4103461 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	16
PINELLAS COUNTY POND MOWING CONTRACT ROUTINE MAINTENANCE		4115891 BRDG/RDWY/CONTRACT MAINT		63	63	63	63
DISTRICTWIDE RCI INSPECTION/PERMITS CONTRACT ROUTINE MAINTENANCE		4116021 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	300
DISTRICTWIDE VEGETATION MANAGEMENT @ OUTDOOR ADERTISING SIGNS ROUTINE MAINTENANCE		4116301 BRDG/RDWY/CONTRACT MAINT	22	22	22	22	22
BROOKSVILLE TEMP HELP MANPOWER CONTRACT ROUTINE MAINTENANCE		4116311 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	28
DISTRICTWIDE PIPE DESILT & VIDEO CONTRACT ROUTINE MAINTENANCE		4116441 BRDG/RDWY/CONTRACT MAINT		250	250	250	250

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MAINTENANCE: NON-SYSTEM SPECIFIC

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DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4116451 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	275
PINELLAS (15) STREET SWEEPING (MOA) CONTRACT WETLAND MITIGATION/RESTORATION		4117341 BRDG/RDWY/CONTRACT MAINT	210	210	210	210	210
NPDES STORMWATER DISTRICTWIDE CONTRACT ENVIRONMENTAL TEST/MITIGATE		4160751 BRDG/RDWY/CONTRACT MAINT	175	175	175	175	175
NPDES DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161551 BRDG/RDWY/CONTRACT MAINT	285	285	285	285	285
NPDES SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161552 BRDG/RDWY/CONTRACT MAINT	94	41	41		
DISTRICTWIDE TASK FORCE MEETINGS CONTRACT WETLAND MITIGATION/RESTORATION		4217471 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
DISTRICTWIDE PUBLIC EDUCATION NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4217481 BRDG/RDWY/CONTRACT MAINT	55	55	55	55	55
NPDES FDEP ANNUAL PERMIT FEES WETLAND MITIGATION/RESTORATION		4227411 BRDG/RDWY/CONTRACT MAINT	15	15	15	15	15
HILLSBOROUGH PRIMARY STREET SWEEPING NPDES CONTRACT WETLAND MITIGATION/RESTORATION		4231621 BRDG/RDWY/CONTRACT MAINT	198	198	198	198	198

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GENERAL EMERGENCY MANAGEMENT PLANNING ENGINEERING PRELIMINARY ENGINEERING		2545493 PRELIMINARY ENGINEERING	465	450	450	450	450
WORK PROGRAM/FEDERAL AID ADMINISTRATION TRANSPORTATION PLANNING		2546552 ADMINISTRATION	200	200			
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2591041 ADMINISTRATION	90	2,000			
GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4173571 CONSTRUCTION	724	900	900	900	900
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177411 OPERATIONS	1,280	1,306	1,332	1,360	1,088
DISTRICTWIDE ROAD SAFETY AUDIT STUDY SAFETY PROJECT		4210401 PRELIMINARY ENGINEERING	200	100	100	100	100
ARRA BOX FOR CONTINGENCY ONLY FUNDING ACTION CONTINGENCY		4268661 CONSTRUCTION	6,590				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL TARGET		4031751					
INTERMODAL HUB CAPACITY		CAPITAL		251			1,964
CONTINGENCY							
INTERMODAL PLANNING		4123301					
INTERMODAL HUB CAPACITY		CAPITAL	350				
REGIONAL TRANSIT FEASIBILITY STUDY		4227992					
SEAPORT REVENUE/OPERAT PROJECT		PLANNING		2,336	827	2,141	

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICT WIDE-BOX DISREGARD SCHEDULE AVIATION REVENUE/OPERATIONAL TARGET		4026341 CAPITAL	42	61			119
AVIATION PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		4026361 OPERATIONS	100	100			

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GEOGRAPHIC DISTRICT 07
DISTRICTWIDE

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERMODAL DEVELOPMENT PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031631 OPERATIONS	1	1			

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GEOGRAPHIC DISTRICT 07
 DISTRICTWIDE

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RAIL PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031911 OPERATIONS	100	100			
SEAPORT PROGRAM INHOUSE PUBLIC TRANS IN-HOUSE SUPPORT		4031921 OPERATIONS	10	10			

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GEOGRAPHIC DISTRICT 07
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PUBLIC TRANS. GENERAL TRANSPORTATION PUBLIC TRANS IN-HOUSE SUPPORT		4018531 OPERATIONS	100	100	100	100	
TRANSIT RESERVE TRANSIT IMPROVEMENT RESERVE		4141341 PLANNING OPERATIONS CAPITAL	6 1,542 1,972	120 1,329	130 1,396	197 909 557	2 2 1,539
REGIONAL TRANSIT FEASIBILITY STUDY FEASIBILITY STUDY		4227991 PLANNING	3,100				
CITRUS CO TRANSIT PURCHASE VEHICLES/EQUIPMENT		4268291 CAPITAL	259				
HERNANDO CO BD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268301 CAPITAL	218				
PASCO CO BD OF CO COMMISSIONERS PURCHASE VEHICLES/EQUIPMENT		4268311 CAPITAL	447				

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GEOGRAPHIC DISTRICT 07
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
DISTRICTWIDE CORRIDOR/SUB-AREA/ PLANNING MODELS/DATA UPDATE		2591091 PLANNING	600	750	950	1,285	2,911
STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000 MODAL SYSTEMS PLANNING		2591171 PLANNING	660	1,075	900	1,300	
DISTRICT WIDE SIS STUDIES MODAL SYSTEMS PLANNING		2591221 PLANNING	1,000	1,000	1,000	1,000	1,000
TAMPA BAY RTA MODEL VALIDATION MODAL SYSTEMS PLANNING		2591731 PLANNING	1,138	993	849	998	723
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034911 PLANNING	1,617	1,672	2,080	2,163	2,250
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034921 PLANNING	40	43			
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034931 PLANNING	290	310			
MODAL SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		4114611 PLANNING	683	350	467	350	350
GOODS MOVEMENT STUDY PTO STUDIES		4125321 PLANNING	393	249	250		146

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GEOGRAPHIC DISTRICT 08
 BROWARD COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175361 CONSTRUCTION	2				
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175362 CONSTRUCTION	2				
POMPANO OPERATION CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4175363 CONSTRUCTION	1				
POMPANO OFFICE MINOR RENOVATIONS, REPAIRS & IMPROVEMENTS - STW FIXED CAPITAL OUTLAY		4175364 PRELIMINARY ENGINEERING CONSTRUCTION	1 51				
POMPANO OFFICE MINOR RENOVATIONS, REPAIRS & IMPROVEMENTS-STW FIXED CAPITAL OUTLAY		4175365 CONSTRUCTION	429				

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GEOGRAPHIC DISTRICT 08
BROWARD COUNTY

HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS TOLL COLLECTION		0001621 OPERATIONS	11,188	11,784	12,382	12,484	13,088

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 BROWARD COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WIDEN SB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	6.800 MI	4060941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 146 200				
LANDSCAPE TPK(SR91), GRIFFIN RD(SR818) TO SUNRISE BLVD (SR838) LANDSCAPING	4.800 MI	4060942 CONSTRUCTION	3				
THERMOPLASTIC FROM SR818 (GRIFFIN RD) TO SR8 38(SUNRISE BLVD) SB ONLY SIGNING/PAVEMENT MARKINGS	4.800 MI	4060943 CONSTRUCTION	226				
WIDEN NB OF TPK FROM PETERS RD TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	3.030 MI	4060944 CONSTRUCTION	842				
THERMOPLASTIC FOR NORTHBOUND GRIFFIN TO SUN RISE SIGNING/PAVEMENT MARKINGS	5.600 MI	4060945 CONSTRUCTION			233		
LANDSCAPING FOR WIDENING PETERS ROAD TO SUNRISE BLVD. LANDSCAPING	5.600 MI	4060946 CONSTRUCTION	189				
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) ADD LANES & RECONSTRUCT	3.693 MI	4060951 PRELIMINARY ENGINEERING	1				
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) ADD LANES & RECONSTRUCT	3.407 MI	4060954 PRELIMINARY ENGINEERING RIGHT OF WAY	1 2				
RESURFACE TPK FROM MIRAMAR PKWY TO GRIFFIN RD (MP 47.9 - 54.2) RESURFACING	6.235 MI	4060958 PRELIMINARY ENGINEERING CONSTRUCTION	354		6,033		
WIDEN SB OF TPK FROM N OF SUNRISE BLVD (SR838) TO N OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.364 MI	4060971 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 330 19 2,760				

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GEOGRAPHIC DISTRICT 08
 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC OF TPK FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	7.410 MI	4060972 CONSTRUCTION	317				
LANDSCAPE TPK(SR91) FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD LANDSCAPING	7.410 MI	4060973 CONSTRUCTION	4				
WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.364 MI	4060974 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		2 56,830 3,500			
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	6.364 MI	4060975 CONSTRUCTION			228		
LANDSCAPING FOR WIDENING SUNRISE BLVD TO ATLANTIC BLVD LANDSCAPING	6.364 MI	4060976 CONSTRUCTION	452				
DYNAMIC MESSAGE SIGN ING FROM SUNRISE BLVD TO ATLANTIC BLVD (MP58-66) OTHER ITS	8.000 MI	4060977 CONSTRUCTION	685				
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) INTERCHANGE (MODIFY)	1.000 MI	4060991 RIGHT OF WAY ADMINISTRATION	87	250	500	500	750
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) INTERCHANGE (NEW)	.214 MI	4061031 PRELIMINARY ENGINEERING RIGHT OF WAY	25	128			
WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR ADD LANES & RECONSTRUCT	6.000 MI	4061471 ENVIRONMENTAL DESIGN BUILD	10 2				
RESURFACE MAINLINE TPK FROM ATLANTIC BLVD TO SAWGRASS XWAY (SR 869) RESURFACING	6.852 MI	4061505 PRELIMINARY ENGINEERING CONSTRUCTION		345	6,119		

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GEOGRAPHIC DISTRICT 08
 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) ADD LANES & RECONSTRUCT	7.800 MI	4061531 DESIGN BUILD	5				
THERMOPLASTIC FOR SAWGRASS EXPRESSWAY FROM CORAL RIDGE TO TURNPIKE SIGNING/PAVEMENT MARKINGS		4061533 CONSTRUCTION	282				
HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K LANDSCAPING	4.000 MI	4127341 CONSTRUCTION	151				
WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71-73) ADD LANES & RECONSTRUCT	1.500 MI	4159271 PRELIMINARY ENGINEERING	46				
BROWARD CTY CAMERA PROJECT GRIFFIN RD TO ATLANTIC BLVD ITS SURVEILLANCE SYSTEM	12.700 MI	4171212 PRELIMINARY ENGINEERING DESIGN BUILD	3 559				
CONSTRUCT POMPANO TOLL CENTER (TRAFFIC MANAGEMENT CENTER)(TMC) TRAFFIC MANAGEMENT CENTERS	.465 MI	4171281 RAILROAD & UTILITES CONSTRUCTION CAPITAL	25 3 904				
STIRLING RD / TPK INTCHG (SR848 / SR91) (MP 52) INTERCHANGE (MAJOR)	.018 MI	4172181 PRELIMINARY ENGINEERING RIGHT OF WAY	3 4				
THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT SIGNING/PAVEMENT MARKINGS		4175472 PRELIMINARY ENGINEERING CONSTRUCTION				2 56	
LANDSCAPE EXPRESS LANES AT MIRAMAR TOLL PLAZA,MP47 ON HEFT(SR821) LANDSCAPING	.010 MI	4175473 PRELIMINARY ENGINEERING CONSTRUCTION		2 234			
CANAL PROTECTION ON SAWGRASS XWAY (SR 869) MP 0-8 GUARDRAIL	7.550 MI	4193321 CONSTRUCTION	102				

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 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CANAL PROTECTION ON SAWGRASS XWAY (SR869) GUARDRAIL	MP 8-21 13.835 MI	4193331 CONSTRUCTION	51				
TURNPIKE FLYOVER SB RAMP TO I-595 ADD LANES & RECONSTRUCT	.820 MI	4193371 PRELIMINARY ENGINEERING RIGHT OF WAY	1,223 5				
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 ADD LANES & RECONSTRUCT	.222 MI	4193381 PRELIMINARY ENGINEERING	976				
RESURFACE HEFT(SR821) IN BROWARD, MP39.6-44.2 NB&SB RESURFACING	4.200 MI	4196021 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,064				
THERMOPLASTIC FOR HEFT RESURFACING, BROWARD CO. (MP39.6-44.2 NB & SB) SIGNING/PAVEMENT MARKINGS	4.200 MI	4196022 PRELIMINARY ENGINEERING CONSTRUCTION	1	194			
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP39.6 - 44.2, NB & SB GUARDRAIL	4.200 MI	4196023 CONSTRUCTION	583				
SAWGRASS EXPRESSWAY OPEN ROAD TOLLING (ORT) ITS FREEWAY MANAGEMENT	21.835 MI	4202891 RAILROAD & UTILITES DESIGN BUILD	2,914 110	17,200			
SAWGRASS ORT SMART HIGHWAY APPLICATION ITS FREEWAY MANAGEMENT	21.835 MI	4202892 CAPITAL	50				
SAWGRASS ORT RAMP CONVERSIONS ADD TURN LANE(S)	21.835 MI	4202894 DESIGN BUILD	3				
SAWGRASS ORT LANDSCAPING LANDSCAPING	21.835 MI	4202895 CONSTRUCTION	637				
DEERFIELD MAINLINE S/W 10TH STREET PLAZA ITS FREEWAY MANAGEMENT		4202896 DESIGN BUILD	1				

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GEOGRAPHIC DISTRICT 08
 BROWARD COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POMPANO SERVICE PLAZA MODIFICATION REST AREA	(MP 65) .465 MI	4224187 PRELIMINARY ENGINEERING DESIGN BUILD	652	5,345			
SAWGRASS DEERFIELD TOLL PLAZA RECORDER/COUNTING ROOM EXPANSION TOLL COLLECTION		4227061 CONSTRUCTION	2				
COCONUT CREEK MINOR CONSTRUCTION PROJECT TOLL COLLECTION		4227062 CONSTRUCTION	2				
CYPRESS CREEK TOLL PLAZA	.250 MI	4228191 PRELIMINARY ENGINEERING	5				
RESURFACE TPK FROM HEFT TO MIRAMAR PKWY (MP 47.2 - 47.9) (MIN.OVERLAY) RESURFACING	.763 MI	4232011 PRELIMINARY ENGINEERING CONSTRUCTION	14 4				
THERMOPLASTIC OF BROWARD RESURFACING SIGNING/PAVEMENT MARKINGS		4232012 CONSTRUCTION	28				
INSTALL NEW TIMBER MARKERS @ NORTH NEW RIVER CANAL (TPK BRIDGE 860533) PERIODIC MAINTENANCE		4235931 CONSTRUCTION	5				
ALLIGATOR ALLEY P3 FORUM ECONOMIC DEVELOPMENT PLANNING	45.410 MI	4245251 PRELIMINARY ENGINEERING	2				

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GEOGRAPHIC DISTRICT 08
 CITRUS COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNCOAST PARKWAY 2 NEW ROAD CONSTRUCTION	26.000 MI	4052701					
		PRELIMINARY ENGINEERING	769				
		RIGHT OF WAY	1,078				

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GEOGRAPHIC DISTRICT 08
 HERNANDO COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNCOAST PARKWAY DRAINAGE UPGRADE DRAINAGE IMPROVEMENTS	6.000 MI	4260841 CONSTRUCTION	57				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 08
 HILLSBOROUGH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TAMPA CROSSTOWN TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168001 BRDG/RDWY/CONTRACT MAINT	469	381	400	420	

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GEOGRAPHIC DISTRICT 08
 HILLSBOROUGH COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG (MP 16) INTERCHANGE (NEW)	.045 MI	2589451 DESIGN BUILD	797				
WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO S OF GUNN HWY ADD LANES & RECONSTRUCT	6.468 MI	4061511 PRELIMINARY ENGINEERING RIGHT OF WAY	7,072 739				
SUNPASS CHALLENGE VE TERANS-HILLSBOUGH AVENUE, WILSKY, GUNN, HUTCHINSON ITS COMMUNICATION SYSTEM		4122803 PRELIMINARY ENGINEERING	1				
HILLSBOROUGH COUNTY JPA FOR ACCESS ROAD MODIF ICATION MISCELLANEOUS CONSTRUCTION	16.052 MI	4132121 CONSTRUCTION	41				
THERMOPLASTIC FOR VETERANS XWAY (SR589) RESURFACING SIGNING/PAVEMENT MARKINGS	12.100 MI	4170172 CONSTRUCTION	2				
PAINT BRIDGES ON VETERANS XWAY(SR589),OVER GUNN HWY & OVER EHRlich BRIDGE - PAINTING	1.100 MI	4190691 PRELIMINARY ENGINEERING CONSTRUCTION	1 7				

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GEOGRAPHIC DISTRICT 08
 INDIAN RIVER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CANAL PROTECTION ON TPK IN INDIAN RIVER CNTY (MP 173-181 & 188-190) GUARDRAIL	17.452 MI	4193311 PRELIMINARY ENGINEERING CONSTRUCTION	200	2,739			
RESURFACE INDIAN RIVER COUNTY, MP 173.1 - MP 178.3, NB & SB RESURFACING	5.200 MI	4217201 CONSTRUCTION	105				
THERMOPLASTIC FOR INDIAN RIVER RESURFACING MP173.1 TO MP173.1 SIGNING/PAVEMENT MARKINGS		4217202 CONSTRUCTION	143				
ROADSIDE IMPROVEMENT FOR INDIAN RIVER COUNTY RESURF., MP 173.1 - 178.3 GUARDRAIL	5.200 MI	4217203 CONSTRUCTION	418				

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GEOGRAPHIC DISTRICT 08
 LAKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN LAKE CO, MP 275.7 - 281.8 SIGNING/PAVEMENT MARKINGS	7.800 MI	4136233 CONSTRUCTION	2				
THERMOPLASTIC FOR LEESBURG MAINLINE TOLL PLAZA MODIFICATIONS SIGNING/PAVEMENT MARKINGS	.100 MI	4161913 CONSTRUCTION	30				
CANAL PROTECTION ON TPK (SR91) IN LAKE COUNTY (MP 274-298) GUARDRAIL	23.876 MI	4193301 PRELIMINARY ENGINEERING CONSTRUCTION			230	3,088	
EMERGENCY SINKHOLE REPAIR AT MP290 PERIODIC MAINTENANCE	.020 MI	4194041 PRELIMINARY ENGINEERING CONSTRUCTION	3 2				
RESURFACE LAKE COUNTY SB ONLY MP 281.8 TO MP 297.8 RESURFACING	15.906 MI	4231981 PRELIMINARY ENGINEERING CONSTRUCTION		515	8,948		
THERMOPLASTIC FOR LAKE COUNTY RESURFACING SB ONLY, MP 281 TO 297.8 SIGNING/PAVEMENT MARKINGS	15.906 MI	4231982 CONSTRUCTION				634	
ROADSIDE IMPROVEMENT S IN LAKE COUNTY MP 281 TO 297.8 GUARDRAIL	15.906 MI	4231983 CONSTRUCTION			6,240		

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GEOGRAPHIC DISTRICT 08
 MARTIN COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO, MP 126.1-138.2 SIGNING/PAVEMENT MARKINGS	11.987 MI	4136702 CONSTRUCTION	2				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO. MP 117.7-125.4 SIGNING/PAVEMENT MARKINGS	7.553 MI	4170222 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
CANAL PROTECTION ON TPK (SR91) IN MARTIN COUNTY (MP 118-138) GUARDRAIL	20.287 MI	4193291 CONSTRUCTION	4,541				
SHOULDER REPAIR SOUTHBOUND TRANSITION ON THOMAS B MANUEL BRIDGE PERIODIC MAINTENANCE	1.523 MI	4218851 PRELIMINARY ENGINEERING	2				

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5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 08
MIAMI-DADE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOWING TURNPIKEWIDE ROUTINE MAINTENANCE		4169631 BRDG/RDWY/CONTRACT MAINT	827	798	798	830	

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WIDEN H.E.F.T(SR821) FROM N OF EUREKA TO SOUTH OF KENDALL DR ADD LANES & RECONSTRUCT	5.968 MI	4060961 PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL	100 250 50				
HEFT ALL ELECTRONIC TOLLING PHASE II TOLL PLAZA	9.000 MI	4060964 PRELIMINARY ENGINEERING DESIGN BUILD	1 22,983				
THERMOPLASTIC FOR SW 8TH ST / TPK (SR90 / SR91) INTCHG MODIFICATION SIGNING/PAVEMENT MARKINGS	1.000 MI	4060982 CONSTRUCTION	2				
NW 74TH ST / HEFT INTCHG (MP 30) INTERCHANGE (NEW)	1.000 MI	4061041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 1,005 3				
SUNPASS CHALLENGE THERMOPLASTIC ITS COMMUNICATION SYSTEM		4122747 CONSTRUCTION	2				
WIDEN H.E.F.T(SR821) KENDALL TO 60TH ST CANAL BRIDGE(MP20-22.3,6TO10LNS ADD LANES & RECONSTRUCT	2.225 MI	4150511 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	1 1 5				
WIDEN HEFT FROM 60TH ST CANAL BRIDGE TO SR 836 (6TO10 LANES)MP22.3-27.5 ADD LANES & RECONSTRUCT	4.500 MI	4150514 PRELIMINARY ENGINEERING	1				
LANDSCAPING AT GOLDEN GLADES TOLL PLAZA LANDSCAPING	.916 MI	4154623 CONSTRUCTION	181				
HEFT SIGNAL IMPROVEM ENT @ SW 211TH ST TRAFFIC SIGNALS	.100 MI	4154871 CONSTRUCTION			369		
OKEECHOBEE TOLL PLAZA EXPRESS LANES (MP32 ON HEFT (SR821)) TOLL PLAZA	1.917 MI	4159051 CONSTRUCTION CONTRACT INCENTIVES	12 500				

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GEOGRAPHIC DISTRICT 08
 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) SIGNING/PAVEMENT MARKINGS	1.917 MI	4159052 CONSTRUCTION	47				
LANDSCAPING FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) LANDSCAPING	1.917 MI	4159053 CONSTRUCTION		886			
HEFT ALL ELECTRONIC TOLLING PHASE I TOLL PLAZA	17.700 MI	4175441 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	5 100 18,020				
THERMOPLASTIC FOR EXPRESS LANES @ HOMESTEAD TOLL PLAZA (MP10 ON HEFT) SIGNING/PAVEMENT MARKINGS	.010 MI	4175442 CONSTRUCTION			142		
NOISE WALL & BRIDGE PAINTING AT MIAMI GARDENS DRIVE NOISE MITIGATION	.010 MI	4175443 PRELIMINARY ENGINEERING CONSTRUCTION	1 327				
RESURFACE HEFT(SR821) IN DADE CO., MP 0-9.2, NORTHBOUND & SOUTHBOUND RESURFACING	9.200 MI	4195781 PRELIMINARY ENGINEERING	2				
THERMOPLASTIC FOR HEFT (SR821) RESURFACING, MP 0 - MP 12.3, NB & SB SIGNING/PAVEMENT MARKINGS	12.200 MI	4195782 CONSTRUCTION	406				
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP0 - MP12, NB & SB GUARDRAIL	12.200 MI	4195783 CONSTRUCTION	112				
SNAPPER CREEK SERVICE PLAZA MODIFICATION (HEFT MP 19) REST AREA	.720 MI	4224188 PRELIMINARY ENGINEERING DESIGN BUILD	5	685			
MODIFICATION OF BIRD RD TOLL PLAZA FOR ORT LANES (HEFT MP 22) TOLL PLAZA	.250 MI	4228161 PRELIMINARY ENGINEERING	3				
THERMOPLASTIC OF BIRD RD PLAZA ORT SIGNING/PAVEMENT MARKINGS		4228162 CONSTRUCTION	1				

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 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MODIFICATION OF HOMESTEAD TOLL PLAZA FOR ORT TOLL PLAZA	LITE (HEFT MP 10) .250 MI	4228171 PRELIMINARY ENGINEERING DESIGN BUILD	4 3				
THERMOPLASTIC FOR HOMESTEDAD PLAZ ORT SIGNING/PAVEMENT MARKINGS		4228172 CONSTRUCTION	2				
MIAMI REGIONAL TOLL OFFICE REWIRING TOLL COLLECTION		4228581 CONSTRUCTION	2				
RESURFACE HEFT MP 11 .8 TO 16.8 AND MP 19.7 TO MP 22.5 RESURFACING	10.700 MI	4232001 CONSTRUCTION	12				
THERMOPLASTIC FOR HEFT RESURFACING (MP 11.8 - 16.8 AND 19.7 - 22.5) SIGNING/PAVEMENT MARKINGS	10.700 MI	4232002 CONSTRUCTION	260				
RESURFACE MIAMI DADE MAINLINE MP 0.00 TO MP RESURFACING	3.342 (SPUR) 3.342 MI	4232041 PRELIMINARY ENGINEERING CONSTRUCTION	316	3,184			
THERMOPLASTIC FOR MIAMI-DADE RESURFACING, MP 0.0 - 3.3 (SPUR) SIGNING/PAVEMENT MARKINGS	3.342 MI	4232042 CONSTRUCTION			138		
ROADSIDE IMPROVEMENT S MIAMI DADE MP 0.0 TO MP 3.3 (SPUR) GUARDRAIL	3.342 MI	4232043 CONSTRUCTION		1,153			
RESURFACE MIAMI-DADE COUNTY, (HEFT) MP 14.4 - 23.5 RESURFACING	3.630 MI	4261551 PRELIMINARY ENGINEERING	600				
EMERGENCY REPAIR OF GOLDEN GLADES TOLL PLAZA TOLL PLAZA		4264441 CONSTRUCTION	6				

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GEOGRAPHIC DISTRICT 08
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168121 BRDG/RDWY/CONTRACT MAINT	105	89	93	98	

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GEOGRAPHIC DISTRICT 08
 OKEECHOBEE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT. DRUM SERVICE STATION RENOVATION, MP184 MISCELLANEOUS CONSTRUCTION	.507 MI	4192111 CONSTRUCTION	5				
CANAL PROTECTION ON TPK (SR91) IN OKEECHOBEE COUNTY GUARDRAIL	7.176 MI	4193281 PRELIMINARY ENGINEERING					190
FT DRUM SERVICE PLAZA MODIFICATION (MP 184) REST AREA	.507 MI	4224182 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	2,803 2,137		22,750		

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TPK DISTRICT HEADQUARTERS AT TURKEY LAKE FIXED CAPITAL OUTLAY		2433731 DESIGN BUILD	9				
TURNPIKE DIST OFFICE HEADQUARTERS RENOVATIONS FIXED CAPITAL OUTLAY		4175381 CONSTRUCTION	1				
TURNPIKE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4175383 CONSTRUCTION	2				

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BEACHLINE EAST TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168111 BRDG/RDWY/CONTRACT MAINT	29	25	26	28	

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WESTERN BELTWAY "C" (SR429) TOLL PLAZAS NEW ROAD CONSTRUCTION	.001 MI	4034986 CONSTRUCTION	4				
WIDEN BEACHLINE (SR 528) FROM MP 5.65 TO 6.83 (4 TO 6 LANES) ADD LANES & RECONSTRUCT	1.180 MI	4060901 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	50 1,100				
THERMOPLASTIC FOR BEACHLINE(SR528) FROM MAI NLINE TO SAND LAKE RD SIGNING/PAVEMENT MARKINGS	3.700 MI	4060902 CONSTRUCTION			181		
LANDSCAPING FOR BEACHLINE(SR528) FROM MP 5.65 TO MP 6.83 LANDSCAPING	3.700 MI	4060903 CONSTRUCTION	1				
WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO6 LANES) ADD LANES & RECONSTRUCT	4.300 MI	4060905 PRELIMINARY ENGINEERING CONSTRUCTION	1	207			
ITS SYSTEM FOR BEACHLINE MP 0 TO MP 4.3 ITS FREEWAY MANAGEMENT	8.421 MI	4060908 CONSTRUCTION	2				
WIDEN TPK(SR91) FROM MP 254-259 BEELINE (SR 528) TO I-4 (SR 400) ADD LANES & RECONSTRUCT	4.353 MI	4060911 PRELIMINARY ENGINEERING CONSTRUCTION	1 6				
THERMOPLASTIC FOR TPK (SR91) WIDENING FROM BEELINE (SR528) TO I-4 SIGNING/PAVEMENT MARKINGS	5.976 MI	4060912 CONSTRUCTION	7				
LANDSCAPE TPK(SR91) FROM BEELINE (SR528) TO I-4 (SR400) (MP 254-259) LANDSCAPING	5.976 MI	4060913 CONSTRUCTION	2				
THERMOPLASTIC OF EAST/WEST XWAY / TPK INTCHG (SR408/SR91) MP265 SIGNING/PAVEMENT MARKINGS	.700 MI	4061022 CONSTRUCTION	2				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP273) ADD LANES & RECONSTRUCT	5.313 MI	4061461 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	8 157 3,109 5,300				
THERMOPLASTIC FOR WIDENING FROM BEULAH RD TO SR 50 SIGNING/PAVEMENT MARKINGS	5.317 MI	4061462 CONSTRUCTION		159			
WIDEN TPK(SR91), I-4 (SR400) TO NORTH OF GOTHA RD (4TO8 LANES W/ AUX) ADD LANES & RECONSTRUCT	5.500 MI	4061481 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	20 80 55				
THERMOPLASTIC STRIPI NG FOR TURNPIKE FROM I-4 TO BEULAH RD SIGNING/PAVEMENT MARKINGS	9.558 MI	4061482 CONSTRUCTION	353				
WIDEN TURNPIKE FROM HEMPLE RD TO BEULAH RD (MP 266 - 269) ADD LANES & RECONSTRUCT	3.000 MI	4061483 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,576				
WIDEN SR 50 N/B EXIT RAMP AT MP 272 ADD LANES & RECONSTRUCT	.530 MI	4122792 PRELIMINARY ENGINEERING RIGHT OF WAY	1 780				
TAFT-VINELAND ROAD BRIDGE IMPROVEMENT (MP 254.7) BRIDGE-REPAIR/REHABILITATION	.506 MI	4138081 CONSTRUCTION	1,000				
INFRASTRUCTURE TO SUPPORT ORLANDO HOT SITE TOLL DATA CENTER		4138901 CONSTRUCTION	6				
SR 50 ENTRANCE RAMP NB ONTO TPK (SR91) AT MP 272 INTERCHANGE RAMP (MODIFY)	1.300 MI	4170011 CONSTRUCTION	128				
RESURFACE TPK (SR91) IN ORANGE COUNTY, MP 249- 255, NORTHBOUND RESURFACING	5.500 MI	4195701 PRELIMINARY ENGINEERING CONSTRUCTION	1 136				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR ORANGE COUNTY RESURFACING , MP 249 - MP 255, NB SIGNING/PAVEMENT MARKINGS	5.500 MI	4195702 CONSTRUCTION	110				
ROADSIDE IMPROVEMENT FOR RESURFACING OF ORANGE COUNTY, NB GUARDRAIL	5.500 MI	4195703 CONSTRUCTION	38				
RESURFACE BEACHLINE FROM MP 0.0 TO MP 3.954 RESURFACING	3.954 MI	4222641 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR BEACHLINE RESURFACING MP 0.0 TO MP 3.954 SIGNING/PAVEMENT MARKINGS		4222642 CONSTRUCTION	5				
WIDEN BEACHLINE FROM TPK TO SAND LAKE RD (4TO6 LANES), MP4.3-5.6;6.8-8.1 ADD LANES & RECONSTRUCT	3.830 MI	4223301 CONSTRUCTION CONTRACT INCENTIVES	1 1,900				
THERMOPLASTIC FOR BEACHLINE WIDENING MP4.3-5.6;6.8-8.1 SIGNING/PAVEMENT MARKINGS		4223302 CONSTRUCTION		111			
TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263) REST AREA	.567 MI	4224183 PRELIMINARY ENGINEERING DESIGN BUILD	104		5,250		
RESURFACE SOUTHERN CONNECTOR EXTENSION MP 4.0 TO MP 6.2 RESURFACING	1.800 MI	4232031 PRELIMINARY ENGINEERING CONSTRUCTION	125	1,219			
THERMOPLASTIC FOR SOUTHERN CONNECTOR RESURFACING, MP 4.0 - 6.2 SIGNING/PAVEMENT MARKINGS	1.800 MI	4232032 CONSTRUCTION			70		
ROADSIDE IMPROVEMENT SOUTHERN CONNECTOR MP 4.0 TO MP 6.2 GUARDRAIL	1.800 MI	4232033 CONSTRUCTION		328			

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GEOGRAPHIC DISTRICT 08
 OSCEOLA COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
WESTERN BELTWAY "C" (SR429) SECTION 1, I-4 NEW ROAD CONSTRUCTION	(SR400) TO SAND HILL RD 1.873 MI	4034972 RAILROAD & UTILITES ADMINISTRATION	49 250	250	250	250	250
WESTERN BELTWAY "C" (SR429) SECTION 2A, NEW ROAD CONSTRUCTION	SAND HILL RD TO US 192 2.614 MI	4034973 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 48 1				
THERMOPLASTIC FOR KISSIMMEE PARK RD / TPK SIGNING/PAVEMENT MARKINGS	(SR91) INTCHG (MP243) .700 MI	4112373 CONSTRUCTION	3				
THERMOPLASTIC FOR TPK (SR91) RESURFACING SIGNING/PAVEMENT MARKINGS	IN OSCEOLA CO (MP 190.5-227) 49.520 MI	4115322 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN OSCEOLA COUNTY RESURFACING	30.660 MI	4154291 PRELIMINARY ENGINEERING	6				
THERMOPLASTIC FOR TPK (SR91) RESURFACING SIGNING/PAVEMENT MARKINGS	IN OSCEOLA CO (NB) 28.800 MI	4154292 CONSTRUCTION	90				
ROADSIDE IMPROVEMENT & GUARDRAIL FOR TPK GUARDRAIL	(SR91) IN OSCEOLA CO (NB) 28.800 MI	4154293 CONSTRUCTION	22				
LANDSCAPE YEEHAW JUNCTION TOLL PLAZA LANDSCAPING	(MP 193) .312 MI	4188001 CONSTRUCTION	26				
CANAL PROTECTION ON TPK (SR91) IN OSCEOLA GUARDRAIL	COUNTY (MP 190-249) 58.804 MI	4193261 PRELIMINARY ENGINEERING CONSTRUCTION		1,600	6,512		
PAINT MULTIPLE BRIDGES ON SOUTHERN CONNECTOR BRIDGE - PAINTING	(SR 417) 1.223 MI	4213091 PRELIMINARY ENGINEERING CONSTRUCTION	201	848			

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
INTERSECTION IMPROVE MENT @ SR 60 AND TPK INTERCHANGE RAMP (MODIFY)	.350 MI	4217031 PRELIMINARY ENGINEERING CONSTRUCTION	1 7				
THERMOPLASTIC FOR INTERSECTION IMPROVEMENTS AT SR 60 & TURNPIKE SIGNING/PAVEMENT MARKINGS	.350 MI	4217032 CONSTRUCTION	1				
CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) REST AREA	.561 MI	4224184 PRELIMINARY ENGINEERING DESIGN BUILD	2,451	4,500	5,450		
RESURFACE SOUTHERN CONNECTOR EXTENSION MP 0.50 TO MP 4.0 RESURFACING	2.906 MI	4232021 PRELIMINARY ENGINEERING CONSTRUCTION	235	2,269			
THERMOPLASTIC FOR SOUTHERN CONNECTOR RESURFACING, MP 1 TO 4 SIGNING/PAVEMENT MARKINGS	2.906 MI	4232022 CONSTRUCTION			145		
ROADSIDE IMPROVEMENT SOUTHERN CONNECTOR MP 0.5 TO MP 4.0 GUARDRAIL	2.906 MI	4232023 CONSTRUCTION		440			

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 PALM BEACH COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SR 710/TPK INTCH MP 106 INTERCHANGE (MAJOR)	.067 MI	2320742 CONSTRUCTION	147				
BRIDGE REPLACEMENT AT NW 45TH ST (MP 103.3) BRIDGE REPLACEMENT	.006 MI	2326131 CONSTRUCTION	3,700				
WIDEN TPK(SR91)FROM 1 MILE N OF ATLANTIC AVE TO LANTANA TOLL PLAZA ADD LANES & RECONSTRUCT	7.097 MI	4060921 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	2 500				
THERMOPLASTIC OF TPK FROM 1 MILE N OF ATLANTIC TO LANTANA TOLL PLAZA SIGNING/PAVEMENT MARKINGS	7.000 MI	4060922 CONSTRUCTION	2				
ATLANTIC AVE/TPK INTCHG (SR806/SR91) (MP 81) INTERCHANGE (MAJOR)	.666 MI	4060925 CONSTRUCTION CONTRACT INCENTIVES	21 5				
THERMOPLASTIC OF TPK FROM ATLANTIC AVE TO 1 MILE N OF ATLANTIC AVE SIGNING/PAVEMENT MARKINGS	1.000 MI	4060926 CONSTRUCTION	22				
LANDSCAPING FOR ATLANTIC AVE MP 81 TO 82 LANDSCAPING	.360 MI	4060927 CONSTRUCTION	1				
WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 704) ADD LANES & RECONSTRUCT	7.300 MI	4061431 PRELIMINARY ENGINEERING RIGHT OF WAY	800 10,098				
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) ADD LANES & RECONSTRUCT	3.390 MI	4061441 PRELIMINARY ENGINEERING RIGHT OF WAY	73 1				
LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) INTERCHANGE RAMP (MODIFY)	3.396 MI	4061444 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL ADMINISTRATION	69 1,481 2,130 200			250	250

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR LAKE WORTH INTERCHANGE SIGNING/PAVEMENT MARKINGS		4061445 CONSTRUCTION			61		
KEYSTONE / SAS / ENT ERPRISE OTHER ITS		4138582 CAPITAL	35				
COMPUTER ROOM OPERAT IONS / ADMINISTRATION COR E TOLL PLAZA	.100 MI	4138691 PRELIMINARY ENGINEERING	1				
COMPUTER SYSTEM HARDWARE ENHANCEMENTS TOLL DATA CENTER		4138911 CAPITAL	520	435	451	460	300
SUNPASS/CALL CENTER INFRASTRUCTURE TOLL COLLECTION		4139081 CAPITAL	99	96	99	100	100
TOLLS DATA WAREHOUSE TOLL DATA CENTER		4139211 PRELIMINARY ENGINEERING CAPITAL	2,415 221	1,500 87	1,500 78	1,500 70	1,500 70
MILL & RESURFACE NB& SB MAINLINE OVER LATERAL 38 CANAL BRIDGE MP79.457 RESURFACING	.100 MI	4154851 CONSTRUCTION	2				
DECK REHABILITATION FOR HUNGRYLAND CANAL BRIDGE (# 930239) (MP115) BRIDGE-REPAIR/REHABILITATION	.045 MI	4155521 CONSTRUCTION	1				
RESURFACE TPK (SR91) IN PALM BEACH COUNTY MP 73.8 - 76.8 RESURFACING	44.600 MI	4170241 PRELIMINARY ENGINEERING	2				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN PALM BEACH COUNTY SIGNING/PAVEMENT MARKINGS	37.900 MI	4170242 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
EMERGENCY REPAIR TO NW 45TH ST BRIDGE,#930144 , MP 103.7 IN PALM BEACH BRIDGE-REPAIR/REHABILITATION	.006 MI	4172811 CONSTRUCTION	7				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EMERGENCY REPAIR TO PALM BEACH GARDENS BRIDGE ,#930148 (MP109) BRIDGE-REPAIR/REHABILITATION	.300 MI	4172812 CONSTRUCTION	1				
CONSTRUCT TEMPORARY BRIDGE @ 45TH ST BRIDGE-REPAIR/REHABILITATION	.006 MI	4172813 PRELIMINARY ENGINEERING	150				
CONCRETE SLAB REPAIR AT LANTANA TOLL PLAZA (MP 88 ON TPK (SR91)) RIGID PAVEMENT RECONSTRUCTION	.001 MI	4184271 CONSTRUCTION	2				
RAMP BRIDGE REPLACEMENT AT PGA BRIDGE-REPAIR/REHABILITATION	.400 MI	4223491 PRELIMINARY ENGINEERING	25				
RAMP BRIDGE REPLACEMENT AT JUPITER BRIDGE-REPAIR/REHABILITATION	.500 MI	4223501 PRELIMINARY ENGINEERING	25				
WEST PALM BEACH SERVICE PLAZA MODIFICATION (MP 94) REST AREA	.476 MI	4224186 PRELIMINARY ENGINEERING DESIGN BUILD	10	720	5,690		
MODIFICATION OF LANTANA TOLL PLAZA FOR ORT LANES (MP 88) TOLL PLAZA	.250 MI	4228181 PRELIMINARY ENGINEERING DESIGN BUILD	3 246				
RECONSTRUCT JUPITER TANDEM TRUCK LOT MP 116 PARKING FACILITY		4241551 CONSTRUCTION	12				
BRIDGE REPAIR-MP93.5 (BRIDGE#930138)LAKE WORTH INTERCHANGE RAMP BRIDGE-REPAIR/REHABILITATION	.200 MI	4257761 CONSTRUCTION	21				
TOLL DATA CENTER INFRASTRUCTURE EQUIPMENT TOLL DATA CENTER		4261911 PRELIMINARY ENGINEERING CAPITAL	5 20,000				

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PASCO COUNTY

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TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
RESURFACE SUNCOAST PKWY (APPROXIMATELY 80 LANE MILES) RESURFACING	19.860 MI	4247921 PRELIMINARY ENGINEERING CONSTRUCTION		1,300 1	19,593		

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GEOGRAPHIC DISTRICT 08
 PINELLAS COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS BAYWAY PLAZ A #1 AND #2 RENOVATION TOLL PLAZA	.500 MI	4175131 CONSTRUCTION CAPITAL	145 282				
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT - LANDSC APING LANDSCAPING	.500 MI	4175132 CONSTRUCTION	5				

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PINELLAS COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168101 BRDG/RDWY/CONTRACT MAINT	96	85	89	93	

07/13/2009 10.16.36
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GEOGRAPHIC DISTRICT 08
 POLK COUNTY

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 MAINTENANCE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE ROUTINE MAINTENANCE		4038621 BRDG/RDWY/CONTRACT MAINT	69	69	72	72	
POLK PKWY (SR570) PRESSURE CLEANING ROUTINE MAINTENANCE		4085631 BRDG/RDWY/CONTRACT MAINT	209	134	141	141	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 08
 POLK COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122884 PRELIMINARY ENGINEERING	1				
WIDEN POLK PARKWAY MP 21.79 TO 23.75 (SOUTH OF PACE RD. TO I-4) ADD LANES & RECONSTRUCT	1.960 MI	4165371 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	182 100 50 786				
PACE RD / POLK PKWY INTERCHANGE (MP 23) INTERCHANGE (NEW)	.100 MI	4165372 DESIGN BUILD	2,051				
THERMOPLASTIC FOR POLK WIDENING & INTERCHAN GE SIGNING/PAVEMENT MARKINGS		4165375 DESIGN BUILD		130			
RESURFACE POLK PKWY (SR 570) FROM MP0 TO MP18 RESURFACING	18.000 MI	4170211 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR POLK PKWY (SR570) RESURFACING OF MP 0-18 SIGNING/PAVEMENT MARKINGS	18.000 MI	4170212 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
ROADSIDE IMPROVEMENT FOR POLK PKWY (SR570) MP 0-18, NB/SB GUARDRAIL	18.000 MI	4170213 PRELIMINARY ENGINEERING	3				
RESURFACE POLK PKWY, MP8.0-11.6(E/W), MP11.8- 17.2(W), MP12.0-17.2(E) RESURFACING	9.200 MI	4231991 PRELIMINARY ENGINEERING CONSTRUCTION		596	10,364		

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GEOGRAPHIC DISTRICT 08
SANTA ROSA COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
GARCON POINT TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168131 BRDG/RDWY/CONTRACT MAINT	92	81	85	90	

07/13/2009 10.16.36
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GEOGRAPHIC DISTRICT 08
 SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURF. MP 37.7 TO 46.3 SIGNING/PAVEMENT MARKINGS	6.900 MI	4136692 CONSTRUCTION	2				
WIDEN SR417(SEMINOLE XWAY)FROM ORANGE/SEMINOLE LINE TO SR434 (4TO6 LANE) ADD LANES & RECONSTRUCT	6.400 MI	4175451 RIGHT OF WAY	861				
LAKE JESUP ORT PLAZA ON SEMINOLE XWAY (MP 48) TOLL PLAZA	.050 MI	4175452 CONSTRUCTION CONTRACT INCENTIVES	1,103 2,300				
LANDSCAPING AT LAKE JESUP TOLL PLAZA (MP 48) LANDSCAPING	.050 MI	4175455 CONSTRUCTION	62				
RESURFACE SEMINOLE XWAY (SR417) FROM MP46.1 TO MP49.9, NB & SB RESURFACING	3.800 MI	4195671 CONSTRUCTION	272				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURFACING, NB & SB SIGNING/PAVEMENT MARKINGS		4195672 CONSTRUCTION	168				
ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY (SR417) GUARDRAIL	17.445 MI	4195673 CONSTRUCTION	1				
TS FAY - SEMINOLE XWAY SLOPE WASHOUT EMERGENCY OPERATIONS	17.445 MI	4250451 CONSTRUCTION	19				

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GEOGRAPHIC DISTRICT 08
 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO,MP 153 - 169 SIGNING/PAVEMENT MARKINGS	30.657 MI	4115332 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN ST. LUCIE CO NB&SB RESURFACING	MP 138.2 - 153.6 15.500 MI	4115333 CONSTRUCTION	1				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO MP 138-153 SIGNING/PAVEMENT MARKINGS	15.000 MI	4115335 CONSTRUCTION	3				
ROADSIDE IMPROVEMENT FOR TPK(SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4115336 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN ST.LUCIE COUNTY, MP 169.3 - 173.1, NB & SB RESURFACING	3.700 MI	4196031 CONSTRUCTION	2,154				
THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB SIGNING/PAVEMENT MARKINGS	3.700 MI	4196032 PRELIMINARY ENGINEERING CONSTRUCTION	1	176			
ROADSIDE IMPROVEMENT ST LUCIE RESURFACING MP 169.3 - 173.2, NB & SB GUARDRAIL	3.700 MI	4196033 CONSTRUCTION	274				
ST. LUCIE INTERCHANGE IMPROVEMENTS ADD TURN LANE(S)	.450 MI	4207351 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 150 16				
THERMOPLASTIC FOR ST LUCIE BLVD INTERCHANGE SIGNING/PAVEMENT MARKINGS	.450 MI	4207352 CONSTRUCTION		25			
RESURFACE AND RECONS TRUCT NORTHBOUND EXIT RAM P @ FT. PIERCE INTERCH RESURFACING	.193 MI	4222771 CONSTRUCTION	30				
THERMOPLASTIC NORTHBOUND EXIT RAMP FT. PIERCE INTERCHANGE SIGNING/PAVEMENT MARKINGS		4222772 CONSTRUCTION		6			

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 ST. LUCIE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) REST AREA	.457 MI	4224185	3,985				
		PRELIMINARY ENGINEERING DESIGN BUILD			13,560		

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GEOGRAPHIC DISTRICT 08
 SUMTER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CANAL PROTECTION ON TPK (SR91) IN SUMTER COUNTY (MP 298-309) GUARDRAIL	10.670 MI	4193251 PRELIMINARY ENGINEERING CONSTRUCTION				160	1,992
RESURFACE TPK (SR91) IN SUMTER COUNTY, MP297.8 - 308.9, NB & SB RESURFACING	10.670 MI	4195721 PRELIMINARY ENGINEERING	1				
THERMOPLASTIC FOR SUMTER COUNTY RESURFACING (MP 299 - MP 309) (NB&SB) SIGNING/PAVEMENT MARKINGS	10.670 MI	4195722 PRELIMINARY ENGINEERING CONSTRUCTION	1 101				
ROADSIDE IMPROVEMENT RESURFACE SUMTER COUNTY MP299-MP309 NB AND SB GUARDRAIL	10.670 MI	4195723 CONSTRUCTION	2				
OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) REST AREA	.573 MI	4224181 PRELIMINARY ENGINEERING DESIGN BUILD	13		3,170		

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GEOGRAPHIC DISTRICT 08
 TURNPIKE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FCO MINOR PROJECT FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4162601 CONSTRUCTION		379	379	379	379

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GEOGRAPHIC DISTRICT 08
 TURNPIKE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TURNPIKE TOLL COLLECTION TOLL COLLECTION		1907631 OPERATIONS	111,372	113,281	116,465	118,976	98,205
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL COLLECTION		4168081 CONSTRUCTION	12				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 08
 TURNPIKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL COLLECTION		4168081 BRDG/RDWY/CONTRACT MAINT	186	165	173	182	
EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168091 BRDG/RDWY/CONTRACT MAINT	163	150	157	165	

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOTORIST AID CALLBOX MAINTENANCE CONTRACT PROGRAM PRODUCT MAINTENANCE		1923001 BRDG/RDWY/CONTRACT MAINT	60			407	
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923061 BRDG/RDWY/CONTRACT MAINT	403				
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923062 BRDG/RDWY/CONTRACT MAINT	265				
BRIDGE INSPECTION ZONE I (SOUTH) ROUTINE MAINTENANCE		1923571 BRDG/RDWY/CONTRACT MAINT	1,890		2,005		2,127
ASPHALT IN PLACE 1 ROUTINE MAINTENANCE		1923681 BRDG/RDWY/CONTRACT MAINT	238	575	575	575	
CONTINGENCY MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924041 BRDG/RDWY/CONTRACT MAINT	773	26	566	1,040	18,208
CONTINGENCY FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924042 BRDG/RDWY/CONTRACT MAINT	67	1,006	2,184	6,274	6,506
AIR CONDITIONING MP 62 TO 98.9 & SAWGRASS ROUTINE MAINTENANCE	21.662 M	1924191 BRDG/RDWY/CONTRACT MAINT	60	52	53	53	
CANOE CREEK WWTP (WATER/WASTE WATER TREATMENT PLANTS) ROUTINE MAINTENANCE		1924231 BRDG/RDWY/CONTRACT MAINT	160	165	170	170	
GENERATORS ZONE 3 MP 172.0 TO 262.0 ROUTINE MAINTENANCE		1924251 BRDG/RDWY/CONTRACT MAINT	119	125	125	125	
AIR CONDITIONING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924331 BRDG/RDWY/CONTRACT MAINT	155	160	164	164	

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
FT DRUM WWTP (WATER/WASTE WATER TREATMENT PLANTS), MP184 ROUTINE MAINTENANCE		1924411 BRDG/RDWY/CONTRACT MAINT	111	106	112	112	
PLUMBING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924691 BRDG/RDWY/CONTRACT MAINT	570	439	460	460	
OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE MP 0 TO 152 ROUTINE MAINTENANCE		1924771 BRDG/RDWY/CONTRACT MAINT	104	104	104	104	
ELECTRICAL MP 99 TO 172.9 ROUTINE MAINTENANCE		1924801 BRDG/RDWY/CONTRACT MAINT	162	162	170	170	
ELECTRICAL MP 0 TO 61.9 ROUTINE MAINTENANCE		1924821 BRDG/RDWY/CONTRACT MAINT	264	263	275	275	
AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 ROUTINE MAINTENANCE		1925201 BRDG/RDWY/CONTRACT MAINT	234	225	225	237	
ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS ROUTINE MAINTENANCE		1925261 BRDG/RDWY/CONTRACT MAINT	40	42	42	42	
ROOFING REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1925511 BRDG/RDWY/CONTRACT MAINT	296	305	314	314	
AIR CONDITIONING MP 172 TO 217.9 ROUTINE MAINTENANCE		1925611 BRDG/RDWY/CONTRACT MAINT	39	45	45	45	
AIR CONDITIONING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925621 BRDG/RDWY/CONTRACT MAINT	201	164	173	173	
AIR CONDITIONING MP 263 TO 312 ROUTINE MAINTENANCE		1925631 BRDG/RDWY/CONTRACT MAINT	143		143		
PLUMBING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925651 BRDG/RDWY/CONTRACT MAINT	96	113	113	113	119

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PLUMBING MP 263 TO 312 ROUTINE MAINTENANCE		1925661 BRDG/RDWY/CONTRACT MAINT	112	110	120	120	120
ELECTRICAL MP 229 TO 262.9 ROUTINE MAINTENANCE		1925681 BRDG/RDWY/CONTRACT MAINT	56	58	58	58	
ELECTICAL MP 263 TO 312 ROUTINE MAINTENANCE		1925691 BRDG/RDWY/CONTRACT MAINT	80	77	80	80	
RADIO REPAIRS TURNPIKEWIDE ROUTINE MAINTENANCE		1925881 BRDG/RDWY/CONTRACT MAINT	357	212	216	216	
SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) REST AREA MAINT SECURITY CONTR		1926141 BRDG/RDWY/CONTRACT MAINT	1,945	2,000	2,080	2,163	2,250
GENERATORS MP 62 TO 171.9 ROUTINE MAINTENANCE		1926171 BRDG/RDWY/CONTRACT MAINT	186	186	186	195	
ROADWAY IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926241 BRDG/RDWY/CONTRACT MAINT	297	297	337	340	343
BROWARD COUNTY FACILITIES IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926281 BRDG/RDWY/CONTRACT MAINT	10	10	10		
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926311 BRDG/RDWY/CONTRACT MAINT	365	328	341	354	362
PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 ROUTINE MAINTENANCE		1926391 BRDG/RDWY/CONTRACT MAINT	491	326	336	336	
MICROWAVE REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1926581 BRDG/RDWY/CONTRACT MAINT	345	355	556	556	
BUILDING MAINTENANCE GENERAL ROUTINE MAINTENANCE		1926771 BRDG/RDWY/CONTRACT MAINT	806	635	689	764	

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
VETERANS XWAY(SR589) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1926851 BRDG/RDWY/CONTRACT MAINT	259	251	264	264	
VETERANS XWAY(SR589) PLUMBING MAINTENANCE ROUTINE MAINTENANCE		1926871 BRDG/RDWY/CONTRACT MAINT	77	81	81	81	
BRIDGE INSPECTION ZONE 2 (NORTH) ROUTINE MAINTENANCE		1926931 BRDG/RDWY/CONTRACT MAINT	1,277		1,308		1,400
VETERANS XWAY(SR589) PRESSURE CLEANING ROUTINE MAINTENANCE		1927001 BRDG/RDWY/CONTRACT MAINT	40	40	42	42	
VETERANS XWAY(SR589) ELEVATOR SERVICE ROUTINE MAINTENANCE		1927061 BRDG/RDWY/CONTRACT MAINT	30	31	32	32	
HERBICIDE PERCPOND 3 ROUTINE MAINTENANCE		1927391 BRDG/RDWY/CONTRACT MAINT	5	5	7	7	
ELEVATOR SERVICE ZONE 3 ROUTINE MAINTENANCE		1927481 BRDG/RDWY/CONTRACT MAINT	34	34	34	35	
ATTENUATOR REPAIR MP 0 TO 72.7 ROUTINE MAINTENANCE		1927581 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	
PALM BEACH & BROWARD COUNTY MOWING ROUTINE MAINTENANCE		1927621 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	
DRAINAGE CLEANING ZONE 1 ROUTINE MAINTENANCE		1927631 BRDG/RDWY/CONTRACT MAINT	250	407	407	407	
SAWGRASS XWAY(SR869) LIGHTING MAINTENANCE LIGHTING	21.662 M	1927681 BRDG/RDWY/CONTRACT MAINT	250				
MOWING & LITTER REMOVAL - SEMINOLE XWAY (SR417) ROUTINE MAINTENANCE		1928082 BRDG/RDWY/CONTRACT MAINT		162	162	162	

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
SLOPE & SHOULDER REPAIR ZONE 2 ROUTINE MAINTENANCE		1928151 BRDG/RDWY/CONTRACT MAINT	486	486	486	486	
CLEARING/GRUBBING, ZONE 1 ROUTINE MAINTENANCE		1928431 BRDG/RDWY/CONTRACT MAINT	542	542	542	542	
SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS ROUTINE MAINTENANCE		1928541 BRDG/RDWY/CONTRACT MAINT	92	92	92	92	
PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 ROUTINE MAINTENANCE		1928661 BRDG/RDWY/CONTRACT MAINT	411	423	436	436	
GUARDRAIL AND FENCE REPAIR MP 0 TO 48 ROUTINE MAINTENANCE		1928671 BRDG/RDWY/CONTRACT MAINT	470	150	150	150	
MOWING/LITTER REM Z2 ROUTINE MAINTENANCE		1928721 BRDG/RDWY/CONTRACT MAINT	547	547	547	547	
BRIDGE MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1928741 BRDG/RDWY/CONTRACT MAINT	527	690	710	710	
MOWING AND LITTER REMOVAL MP 0 TO 73 ROUTINE MAINTENANCE		1928801 BRDG/RDWY/CONTRACT MAINT	258	266	273	273	
BROWARD COUNTY LIGHTING MAINTENANCE MP 46.5 TO 73 LIGHTING		1928831 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	467
MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 LIGHTING		1928851 BRDG/RDWY/CONTRACT MAINT	301	250	250	250	467
SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL ROUTINE MAINTENANCE	21.662 M	1928881 BRDG/RDWY/CONTRACT MAINT	221	227	234	234	
LIGHTING MAINTENANCE MP 117 TO 200 LIGHTING		1928891 BRDG/RDWY/CONTRACT MAINT	60	60	60	60	467

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
EMERGENCY RESPONSE ZONE 1 AND SAWGRASS ROUTINE MAINTENANCE	21.662 M	1928901 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	
CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1928921 BRDG/RDWY/CONTRACT MAINT	5,328	5,328	5,328	5,328	5,328
PALM BEACH COUNTY MECHANICAL SWEEPING ROUTINE MAINTENANCE		1929101 BRDG/RDWY/CONTRACT MAINT	425	425	425	425	
SIGNING MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1929121 BRDG/RDWY/CONTRACT MAINT	348	348	348	348	
HERBICIDE APPLICATION ZONE 1 ROUTINE MAINTENANCE		4037761 BRDG/RDWY/CONTRACT MAINT	175	175	175	175	
TRAFFIC CONTROL DEVICES ZONES 1, 2 & 3 ROUTINE MAINTENANCE		4040291 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	
SIGNING MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4041031 BRDG/RDWY/CONTRACT MAINT	147	147	147	147	
TURF MAINTENANCE ZONES 1 & 2 ROUTINE MAINTENANCE		4041411 BRDG/RDWY/CONTRACT MAINT		257	257	257	
MISCELLANEOUS CONCRETE MAINTENANCE MP 0 TO 200 & SAWGRASS ROUTINE MAINTENANCE		4045681 BRDG/RDWY/CONTRACT MAINT	240	225	225	225	
CHANNEL MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4045791 BRDG/RDWY/CONTRACT MAINT	425	425	425	425	
GUARDRAIL ZONE 2 ROUTINE MAINTENANCE		4052901 BRDG/RDWY/CONTRACT MAINT	575	450	450	450	
EMERGENCY RESPONSE ZONE 2 ROUTINE MAINTENANCE		4060041 BRDG/RDWY/CONTRACT MAINT	125	125	125	125	

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MOWING & LITTER REMOVAL MP 0 TO 10 ROUTINE MAINTENANCE		4060051 BRDG/RDWY/CONTRACT MAINT	650	650	650	650	
ASPHALT MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4085201 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	
ROUTINE LAB TESTING WATER AND WASTEWATER FACILITIES TURNPIKEWIDE ROUTINE MAINTENANCE		4091211 BRDG/RDWY/CONTRACT MAINT	17	11	12	12	
TELEPHONE SYSTEM MAINT. ROUTINE MAINTENANCE		4093371 BRDG/RDWY/CONTRACT MAINT	192	195	205	210	
LANDSCAPING TURNPIKEWIDE LANDSCAPING		4112041 BRDG/RDWY/CONTRACT MAINT	318	195	195	200	
ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) ROUTINE MAINTENANCE		4114511 BRDG/RDWY/CONTRACT MAINT	3,162	2,585	2,663	2,743	2,825
ROAD RANGER SERVICES - WEST FLORIDA ROUTINE MAINTENANCE		4114512 BRDG/RDWY/CONTRACT MAINT	135	130	135	140	145
ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE ROUTINE MAINTENANCE		4133511 BRDG/RDWY/CONTRACT MAINT	2,413	2,372	2,483	2,600	
MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE ROUTINE MAINTENANCE		4136791 BRDG/RDWY/CONTRACT MAINT	56	50	55	60	
HERBICIDE APPLICATION ZONE 2 ROUTINE MAINTENANCE		4149501 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	
ROUTINE ASSET MANAGEMENT FOR VETERANS, SUNCOAST, AND POLK ROUTINE MAINTENANCE		4149781 BRDG/RDWY/CONTRACT MAINT	3,993	4,193	4,403	4,623	
MIAMI-DADE COUNTY MITIGATION MAINTENANCE ROUTINE MAINTENANCE		4151431 BRDG/RDWY/CONTRACT MAINT		221	221	221	

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE		4155281 BRDG/RDWY/CONTRACT MAINT	258	246	260	260	
ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE ROUTINE MAINTENANCE		4164161 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	
ASSET MANAGEMENT ZONE 3 ROUTINE MAINTENANCE		4169571 BRDG/RDWY/CONTRACT MAINT	5,745	5,746	6,964	3,204	
NR BACK FLOW MAINTENANCE ROUTINE MAINTENANCE		4169641 BRDG/RDWY/CONTRACT MAINT	77	40	42	42	
GRAFFITI REMOVAL ON FLORIDA'S TURNPIKE ROUTINE MAINTENANCE		4218151 BRDG/RDWY/CONTRACT MAINT	3				
DYNAMIC MESSAGE SIGN (DMS) MAINTENANCE TURNPIK EWIDE ROUTINE MAINTENANCE		4260691 BRDG/RDWY/CONTRACT MAINT	50				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CONTINGENCY CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. CONTINGENCY		1904981 CONSTRUCTION	375	275	275	275	275
CONTINGENCY FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. CONTINGENCY		1904982 CONSTRUCTION	90	100	100	100	100
CONTINGENCY BRIDGE REPAIR/REHAB PROGRAM BRIDGE-REPAIR/REHABILITATION CONTINGENCY		1905101 PRELIMINARY ENGINEERING CONSTRUCTION	76 1,176	1,000	1,000	1,000	500
CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS CHANGE ORDERS NEW ROAD CONSTRUCTION CONTINGENCY		1905571 CONSTRUCTION	19,862	2,750	5,482	2,172	750
TPK CONSULTANT FOR TRAFFIC & REVENUE CONSULTANTS TRANSPORTATION PLANNING		1905911 P D & E	6,840	6,840	6,840	6,840	5,340
CONTINGENCY FOR R/W ESTIMATES RIGHT OF WAY ACQUISITION CONTINGENCY		1905951 RIGHT OF WAY	2,529				750
CONTINGENCIES FOR R/W CONSULTANTS RIGHT OF WAY ACQUISITION CONTINGENCY		1905961 RIGHT OF WAY	429	200	100	100	100
CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS INSPECT CONSTRUCTION PROJS. CONTINGENCY		1905971 CONSTRUCTION	6,216	1,000	500	500	1,400
CONTINGENCY PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING CONTINGENCY		1905991 PRELIMINARY ENGINEERING	158	233	208	400	400

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING CONTINGENCY		1905992 PRELIMINARY ENGINEERING	53	78	78	155	160
CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906011 RIGHT OF WAY	340	313	282	350	360
CONTINGENCY FOR R/W OPERATIONS (PHASE 4B) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906021 RIGHT OF WAY	120				
R/W UTILITY BOX FROM PHASE 39 RIGHT OF WAY ACQUISITION CONTINGENCY		1906031 RAILROAD & UTILITES	1				
CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) UTILITY CONTRACTS CONTINGENCY		1906041 RAILROAD & UTILITES	547	300	250	250	200
R/R PROJECT BOX PHASE 57 UTILITY CONTRACTS CONTINGENCY		1906051 RAILROAD & UTILITES	1				
TPK BUSINESS DEVELOPMENT PRELIMINARY ENGINEERING		1906221 PRELIMINARY ENGINEERING	743	698	698	698	698
TPK MARKETING AND PUBLIC INFORMATION PRELIMINARY ENGINEERING		1906222 PRELIMINARY ENGINEERING	2,003	2,001	2,002	2,002	2,002
ANNUAL AUDIT OF TURNPIKE'S FINANCES TECHNICAL ASSISTANCE		1906361 PRELIMINARY ENGINEERING	296	288	297	306	315
CONTINGENCY FOR PUBLIC AWARENESS PRELIMINARY ENGINEERING CONTINGENCY		1906541 PRELIMINARY ENGINEERING	480	100	100	100	100

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
CONTINGENCIES FOR ESTIMATE CHANGES NEW ROAD CONSTRUCTION CONTINGENCY		1906571 CONSTRUCTION	607			300	500
CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906601 PRELIMINARY ENGINEERING	10,795	3,791	3,295	200	400
CONTINGENCY FOR FUTURE PD&E PRELIMINARY ENGINEERING CONTINGENCY		1906602 P D & E	16				
CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906611 PRELIMINARY ENGINEERING	2,646	1,000	1,000	1,000	1,000
CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS RIGHT OF WAY ACQUISITION CONTINGENCY		1906621 RIGHT OF WAY	1,419	500	500	500	500
TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906651 CONSTRUCTION	70				
TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		1906652 CONSTRUCTION	2,370				
GC CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906653 CONSTRUCTION	6,926	4,076	3,872	3,120	2,746
TURNPIKE CONSTRUCTION CONSULTANT MATERIAL TESTING INSPECT CONSTRUCTION PROJS.		1906654 CONSTRUCTION	5,584	3,050	2,746	1,467	683
TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906661 PRELIMINARY ENGINEERING	7,493	6,271	6,277	4,847	5,939
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906673 PRELIMINARY ENGINEERING	8,230	6,600	6,600	6,600	6,600

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906674 PRELIMINARY ENGINEERING	2,250	2,625	3,000	3,000	1,500
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906675 PRELIMINARY ENGINEERING	8,180	6,600	6,600	6,600	6,600
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS PRELIMINARY ENGINEERING		1906676 PRELIMINARY ENGINEERING	3,750	3,375	3,000	3,000	1,500
TPK CONSULTANT FOR EMO SERVICES SPECIAL SURVEYS		1906791 RIGHT OF WAY	100	50	50	50	50
TPK MISC ENVIRONMENT MANAGEMENT SERVICES SPECIAL SURVEYS		1906792 PRELIMINARY ENGINEERING	450	150			
ASBESTOS REMOVAL TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1906921 CONSTRUCTION	52	53	55	60	65
MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES ENVIRONMENTAL TEST/MITIGATE		1907011 CONSTRUCTION	30	25	25	25	25
EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1907061 PRELIMINARY ENGINEERING	1,690	1,212	1,219	1,225	1,150
SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES		1907081 RIGHT OF WAY	1,082	130	130	132	84
ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER ITS FREEWAY MANAGEMENT	123.100 MI	1907171 RIGHT OF WAY	4	3	3	3	3
GENERATOR REPLACEMENT TURNPIKEWIDE PERIODIC MAINTENANCE		1907341 CAPITAL	839	39	41	42	
GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907342 CONSTRUCTION	186	60	60	60	60

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907361 CONSTRUCTION CAPITAL	100 364	100	100	100	100
ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907371 CONSTRUCTION	124	129	133	137	
DRAINAGE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907381 CONSTRUCTION	530	265	265	265	250
FENCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907391 CONSTRUCTION	1,155	500	500	500	500
CONTINGENCIES FOR RESURFACING RESURFACING CONTINGENCY		1907431 PRELIMINARY ENGINEERING CONSTRUCTION	6 4,366	2,400	6,000		
CONTINGENCY TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907461 PRELIMINARY ENGINEERING CAPITAL	51 9,392	1,400	500	1,000	
CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907462 CAPITAL	1,723	200			
TURNPIKEWIDE AERIAL PHOTO SERVICES SPECIAL SURVEYS		1907474 PRELIMINARY ENGINEERING	40				
TURNPIKEWIDE MISC. SURVEYS SPECIAL SURVEYS		1907475 PRELIMINARY ENGINEERING	235	150	150	50	50
TRAFFIC OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		1907541 PRELIMINARY ENGINEERING CONSTRUCTION	117 40	88 35	90 40	93 25	95

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907551 CONSTRUCTION	50	50			50
PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE SIGNING/PAVEMENT MARKINGS		1907581 CONSTRUCTION	200	200	200	200	
CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION CONTINGENCY		1907591 PRELIMINARY ENGINEERING CONSTRUCTION	49 1,097	510	500	500	500
TPK BRIDGE PIER PROTECTION PROGRAM BRIDGE-REPAIR/REHABILITATION	.300 MI	1907601 PRELIMINARY ENGINEERING CONSTRUCTION	10 110				
FLORIDA HIGHWAY PATROL (FHP - TROOP K) SERVICE PATROL/FHP		1907632 OPERATIONS	18,540	19,096	19,669	20,259	20,867
TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS PRELIMINARY ENGINEERING		1907661 PRELIMINARY ENGINEERING	4,652	4,175	4,175	4,175	4,175
SIGNING IMPROVEMENTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907731 CONSTRUCTION	984	500	500	500	500
PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907741 PRELIMINARY ENGINEERING CONSTRUCTION	37 1,408	22 1,150	24 1,450	26 1,650	1,750
MINOR RENOVATION PROJECTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907751 CONSTRUCTION	90	90	90	90	100
LANDSCAPING TURNPIKEWIDE LANDSCAPING		1907781 PRELIMINARY ENGINEERING CONSTRUCTION	20 895	800	500	300	500

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PROJECT PLANNING AND RESEARCH TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917741 PLANNING RIGHT OF WAY	1 1	1	1		
WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TRANSPORTATION PLANNING		1917742 PLANNING	100	100	100	110	110
MPO COORDINATION TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917751 PLANNING	4	4	4	4	4
RCI (ROADWAY CHARACTERISTICS INVENTORY) TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917761 PLANNING	5	5	5	5	5
HIGHWAY PERFORMANCE MONITORING SYSTEM TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917771 PLANNING	5	5	5	5	5
TRAFFIC MODELING TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917781 PLANNING	5	5	5	5	5
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) TRANSPORTATION PLANNING CONTINGENCY		1917791 PLANNING	100	100	100	100	100
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TRANSPORTATION PLANNING CONTINGENCY		1917792 PLANNING	50	50	50	50	50
MPO COORDINATION FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016151 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139431 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329211 PLANNING	1	1	1	1	1

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
MPO COORDINATION FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433801 PLANNING	10	10	10	10	10
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520611 PLANNING	5	5	5	5	5
TURNPIKEWIDE SURVEY FOR SURFACE & SUB- SPECIAL SURVEYS SURFACE UTILITY LOCATIONS		4032942 PRELIMINARY ENGINEERING	135	85	110	50	50
CONTINGENCY FOR THERMOPLASTIC PROGRAM SIGNING/PAVEMENT MARKINGS CONTINGENCY		4038791 PRELIMINARY ENGINEERING CONSTRUCTION	9 109	50	100	150	100
PARKING IMPROVEMENTS AT TPK TOLL PLAZAS PERIODIC MAINTENANCE		4039481 PRELIMINARY ENGINEERING CONSTRUCTION	15 254	133	147	151	200
REPLACEMENT OF WATER CHLORINATION SYSTEM AT FT DRUM & CANOE CREEK MISCELLANEOUS CONSTRUCTION	1.300 MI	4039501 CONSTRUCTION	1				
ITS DEPLOYMENT FOR CENTRAL FLORIDA (SR528, SR417, SR429) ITS COMMUNICATION SYSTEM		4061202 PRELIMINARY ENGINEERING CONSTRUCTION	4 2				
ITS DEPLOYMENT FOR WEST FLORIDA (SR 570 & SR 589) ITS COMMUNICATION SYSTEM		4061204 PRELIMINARY ENGINEERING	3				
GENERAL PD&E AND DESIGN PD&E/EMO STUDY CONTINGENCY		4061631 PRELIMINARY ENGINEERING	100				
UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE PERIODIC MAINTENANCE		4086301 CONSTRUCTION	20	20			
INSTALL SECONDARY BACKFLOW DEVICES DRAINAGE IMPROVEMENTS		4092951 CONSTRUCTION	103	69	71	73	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS DRAINAGE IMPROVEMENTS		4092961 CONSTRUCTION	74	8	17	10	
RENNOVATION OF TOLL PLAZAS PERIODIC MAINTENANCE		4093641 CONSTRUCTION	2				
CONTINGENCY FOR SUNPASS CHALLENGE PROGRAM ITS COMMUNICATION SYSTEM CONTINGENCY		4117611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	100 4 150 49				
SUNPASS CHALLENGE SOUTH FLA CONVERSIONS, PHASE 1 - HEFT (SR821) ITS COMMUNICATION SYSTEM		4122741 CAPITAL	303				
ADD SUNPASS DEDICATED LANES TURNPIKEWIDE ITS COMMUNICATION SYSTEM		4138561 CONSTRUCTION CAPITAL	5 176				
WHOLE EQUIPMENT REPLACEMENT TOLL COLLECTION		4138941 CAPITAL	191	476	481	400	400
CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE TOLL COLLECTION		4139131 CAPITAL	407				
TOLL EQUIPMENT LIFE CYCLE TOLL COLLECTION		4139191 CAPITAL	6,938	3,294	3,483	4,678	4,878
HEFT WIDENING (8 LAN ES) FROM SR 836 TO US 27 ADD LANES & RECONSTRUCT	9.500 MI	4150521 RIGHT OF WAY	5				
CONCEPTS PLANS REVIE W PRELIMINARY ENGINEERING		4152291 P D & E PRELIMINARY ENGINEERING	2 8				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
PAINING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154541 CONSTRUCTION	235	150	150	150	150
TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154542 CONSTRUCTION	117	113	117	120	5
HEFT ALL ELECTRONIC TOLLING PHASE IV TOLL PLAZA	.916 MI	4154622 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	270 2		19,126		
FUTURE RESURFACING PROGRAM CONTINGENCY RESURFACING TARGET		4162611 CONSTRUCTION	3,428	1,500	20,000	10,000	25,000
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		4162612 CONSTRUCTION	440				
TOLL SYSYTEM ENHANCE MENT TOLL COLLECTION		4162621 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 123 67,169	28,700	4,800	1	
SLOPE MODIFICATIONS PALM BEACH COUNTY - MP 97 PERIODIC MAINTENANCE		4168641 CONSTRUCTION	2				
HEFT ALL ELECTRONIC TOLLING PHASE III TOLL PLAZA	19.700 MI	4175471 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	582 100 33,299				
TURNPIKE SYSTEM EXPANSION PROGRAM NEW ROAD CONSTRUCTION CONTINGENCY		4187381 PRELIMINARY ENGINEERING CONSTRUCTION	3,988 2,473				

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
ASPHALT REPAIR ON VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570) PERIODIC MAINTENANCE		4189631 CONSTRUCTION	2				
REPLACE ATTENUATORS TURNPIKE- ZONE 1 PERIODIC MAINTENANCE		4196931 CONSTRUCTION	1				
FUEL SYSTEM UPGRADES EMERGENCY OPERATIONS		4214791 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY TURNPIKEWIDE EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214891 CONSTRUCTION	3				
FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION & RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214892 CONSTRUCTION	37				
PD&E WIDEN HEFT FROM SR 836 TO E OF NW 57TH AVE (MP 27-45) PD&E/EMO STUDY	18.000 MI	4233711 P D & E	1,230				
SAFEGUARD LINK SYSTEM ON TURNPIKE'S ZONE 2 PERIODIC MAINTENANCE		4242311 CONSTRUCTION	2				
TURNPIKE INFORMATION SIGNING IN CENTRAL FLA OVERHEAD SIGNING		4244061 CONSTRUCTION	2				
TURNPIKE CAPITAL PURCHASES - PROPERTY PURCHASES EQUIPMENT		4245811 PRELIMINARY ENGINEERING	200				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
TOLL OPERATIONS TOLL COLLECTION		0001641 OPERATIONS	138,021	139,502	140,997	142,506	143,032
VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS DISTRIBUTED PROJECT TOLL COLLECTION		0001642 OPERATIONS	9,341	9,437	10,085	10,237	10,291
SUNPASS SYSTEM CREDIT CARD FEES - TOLL OPERATIONS DISTRIBUTED PROJECT TOLL COLLECTION		0001643 OPERATIONS	23,712	27,000	30,000	33,000	35,000
CONSULTANT SECURITY SERVICES TOLL DATA CENTER		4232491 PRELIMINARY ENGINEERING	390	254	278	309	309

07/13/2009 10.16.36
 07/01/2009 15.21.43 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 SECTION A

GEOGRAPHIC DISTRICT 08
 DISTRICTWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2010	2011	2012	2013	2014
REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS FUNDING ACTION		1903732 ADMINISTRATION		368	736	736	736
WESTERN BELTWAY "C" (SR429) LANDSCAPING LANDSCAPING	11.000 MI	4034977 PRELIMINARY ENGINEERING CONSTRUCTION	1 3				
THERMOPLASTIC STRIPI NG FOR WESTERN BELTWAY "C " SIGNING/PAVEMENT MARKINGS		4034988 CONSTRUCTION	5				
ITS DEPLOYMENT,SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061192 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
SOUTH FLORIDA ARTERI AL DYNAMIC MESSAGE SIGNS, DADE, PALM BEACH, BROWARD ITS COMMUNICATION SYSTEM		4061211 PRELIMINARY ENGINEERING DESIGN BUILD	5 2				
ITS WIRELESS SOUTH FLORIDA ITS COMMUNICATION SYSTEM		4061212 CONSTRUCTION CAPITAL	26 2,105				
ITS DEPLOYMENT FOR INCIDENT DETECTION SYSTEM , MP 118 - 309 ITS FREEWAY MANAGEMENT		4061231 CONSTRUCTION	1				
ITS DEPLOYMENT FOR DYNAMIC MESSAGE SIGNS SYSTEM (DMS), MP 0 - 309 ITS SURVEILLANCE SYSTEM		4061241 CONSTRUCTION	103				

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 00

STATEWIDE

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	700	3,892	699	3,828	699	9,818
	MSC	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		710	3,892	699	3,828	699	9,828
HIGHWAYS	ADM	5,146	4,196	3,459	2,500	5,100	20,401
	CAP	32,337	19,994	20,133	21,563	15,656	109,683
	CST	679,028	368,478	477,989	709,073	715,751	2,950,319
	DSB	3,359	0	0	0	0	3,359
	ENV	1,000	1,000	1,000	1,000	1,000	5,000
	OPS	99,183	67,909	68,499	68,499	68,679	372,769
	PDE	646	2,025	0	0	0	2,671
	PE	142,184	60,596	69,613	144,652	80,033	497,078
	ROW	69,038	28,152	8,873	22,652	7,652	136,367
	RRU	2,866	7,387	7,298	7,442	7,590	32,583
HIGHWAYS		1,034,787	559,737	656,864	977,381	901,461	4,130,230
MAINTENANCE	MNT	76,324	25,606	26,161	26,682	27,275	182,048
MAINTENANCE		76,324	25,606	26,161	26,682	27,275	182,048
MISCELLANEOUS	ADM	219,435	220,792	221,278	222,695	14,056	898,256
	CST	41,170	3,560	3,560	3,560	3,560	55,410
	ENV	816	857	898	0	0	2,571
	MSC	5,792	0	0	0	0	5,792
	OPS	11,782	11,174	11,174	11,174	11,920	57,224
	PDE	11,524	7,578	6,474	6,553	6,646	38,775
	PE	4,900	3,316	3,313	2,980	2,980	17,489
MISCELLANEOUS		295,419	247,277	246,697	246,962	39,162	1,075,517
PUBLIC TRANS.	ADM	1,012	1,041	1,072	1,126	1,172	5,423
	CAP	55,454	92,209	55,612	222,944	220,541	646,760
	CST	750	750	200,750	1,250	101,250	304,750
	OPS	23,638	32,251	26,644	34,590	34,670	151,793
	PLN	6,863	5,947	5,293	7,813	7,788	33,704
PUBLIC TRANS.		87,717	132,198	289,371	267,723	365,421	1,142,430
RESEARCH & TESTING	RES	21,918	16,600	15,061	12,969	14,004	80,552
RESEARCH & TESTING		21,918	16,600	15,061	12,969	14,004	80,552
TRANSPORTATION DISADVANTAGED	OPS	69,205	70,198	2,735	2,735	1,998	146,871
	PLN	430	400	5,400	5,400	5,400	17,030
TRANSPORTATION DISADVANTAGED		69,635	70,598	8,135	8,135	7,398	163,901

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 00

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 STATEWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	32,648	17,136	17,071	17,424	18,056	102,335
TRANSPORTATION PLANNING		32,648	17,136	17,071	17,424	18,056	102,335
TURNPIKE	CAP	1,338	500	500	500	500	3,338
TURNPIKE		1,338	500	500	500	500	3,338
STATEWIDE		1,620,496	1,073,544	1,260,559	1,561,604	1,373,976	6,890,179
GEOGRAPHIC DISTRICT 00		1,620,496	1,073,544	1,260,559	1,561,604	1,373,976	6,890,179

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01

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 CHARLOTTE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CAP	0	722	0	0	0	722
	CST	6,785	3,422	238	19,590	18,959	48,994
	DSB	2,100	557	0	0	0	2,657
	ENV	302	0	0	0	0	302
	LAR	0	1,045	0	0	0	1,045
	OPS	94	97	99	102	105	497
	PDE	256	0	0	0	0	256
	PE	1,062	465	3,805	147	2,650	8,129
HIGHWAYS		10,599	6,308	4,142	19,839	21,714	62,602
MAINTENANCE	MNT	1,692	1,694	1,701	1,656	516	7,259
MAINTENANCE		1,692	1,694	1,701	1,656	516	7,259
PUBLIC TRANS.	CAP	7,609	6,253	2,303	3,303	3,303	22,771
	OPS	1,767	1,882	1,914	1,946	1,952	9,461
	PLN	74	69	69	69	69	350
PUBLIC TRANS.		9,450	8,204	4,286	5,318	5,324	32,582
TRANSPORTATION DISADVANTAGED	OPS	301	325	329	296	296	1,547
	PLN	20	21	22	22	22	107
TRANSPORTATION DISADVANTAGED		321	346	351	318	318	1,654
TRANSPORTATION PLANNING	PLN	619	459	463	467	471	2,479
TRANSPORTATION PLANNING		619	459	463	467	471	2,479
CHARLOTTE COUNTY		22,681	17,011	10,943	27,598	28,343	106,576

GEOGRAPHIC DISTRICT 01

=====
 COLLIER COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	ADM	0	200	200	200	200	800
	CST	58,858	23,633	40,465	24,859	36,900	184,715
	DSB	33,714	0	0	0	10,449	44,163
	ENV	749	457	200	0	0	1,406
	INC	180	0	0	0	0	180
	LAR	200	0	0	20,000	0	20,200
	OPS	3,501	3,601	3,751	3,880	4,011	18,744
	PDE	1,389	0	0	0	0	1,389
	PE	4,766	2,070	0	0	3,325	10,161
	ROW	45	0	0	0	5,985	6,030
	RRU	27	300	500	0	0	827
HIGHWAYS		103,429	30,261	45,116	48,939	60,870	288,615
MAINTENANCE	MNT	2,220	2,247	490	498	0	5,455
MAINTENANCE		2,220	2,247	490	498	0	5,455
PUBLIC TRANS.	CAP	14,309	4,839	4,494	10,749	12,792	47,183
	OPS	2,506	1,969	2,043	2,138	2,168	10,824
	PLN	114	84	84	84	84	450
PUBLIC TRANS.		16,929	6,892	6,621	12,971	15,044	58,457
TRANSPORTATION DISADVANTAGED	OPS	635	697	706	635	635	3,308
	PLN	24	25	25	25	25	124
TRANSPORTATION DISADVANTAGED		659	722	731	660	660	3,432
TRANSPORTATION PLANNING	PLN	1,151	534	541	548	555	3,329
TRANSPORTATION PLANNING		1,151	534	541	548	555	3,329
COLLIER COUNTY		124,388	40,656	53,499	63,616	77,129	359,288

GEOGRAPHIC DISTRICT 01

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DESOTO COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	16	0	0	0	0	16
	CST	141	0	0	0	0	141
FIXED CAPITAL OUTLAY		157	0	0	0	0	157
HIGHWAYS	ADM	2,000	2,000	842	0	0	4,842
	CST	912	50,259	1,218	0	0	52,389
	DSB	2,350	0	0	0	0	2,350
	ENV	2,350	0	0	0	0	2,350
	INC	300	0	0	0	0	300
	OPS	42	43	45	47	49	226
	PE	699	0	0	0	0	699
	ROW	12,029	0	0	0	0	12,029
	RRU	250	1,250	0	0	0	1,500
HIGHWAYS		20,932	53,552	2,105	47	49	76,685
MAINTENANCE	MNT	1,350	1,341	1,297	1,268	567	5,823
MAINTENANCE		1,350	1,341	1,297	1,268	567	5,823
PUBLIC TRANS.	OPS	199	210	223	228	240	1,100
PUBLIC TRANS.		199	210	223	228	240	1,100
TRANSPORTATION DISADVANTAGED	OPS	191	207	210	189	189	986
	PLN	18	19	19	19	19	94
TRANSPORTATION DISADVANTAGED		209	226	229	208	208	1,080
DESOTO COUNTY		22,847	55,329	3,854	1,751	1,064	84,845

GEOGRAPHIC DISTRICT 01

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 GLADES COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	4,100	10,610	2,882	15,273	0	32,865
	DSB	1,950	0	0	0	0	1,950
	MSC	257	0	0	0	0	257
	OPS	4	5	5	5	5	24
	PE	374	200	0	0	0	574

HIGHWAYS		6,685	10,815	2,887	15,278	5	35,670
=====							
MAINTENANCE	MNT	1,159	1,159	1,161	1,161	749	5,389

MAINTENANCE		1,159	1,159	1,161	1,161	749	5,389
=====							
PUBLIC TRANS.	OPS	312	330	348	360	378	1,728

PUBLIC TRANS.		312	330	348	360	378	1,728
=====							
TRANSPORTATION DISADVANTAGED	OPS	412	168	170	153	153	1,056
	PLN	35	18	19	19	19	110

TRANSPORTATION DISADVANTAGED		447	186	189	172	172	1,166
=====							
GLADES COUNTY		8,603	12,490	4,585	16,971	1,304	43,953
=====							

GEOGRAPHIC DISTRICT 01

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 HARDEE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	874	6,198	0	0	0	7,072
	DSB	1,177	0	0	0	0	1,177
	OPS	25	31	34	35	36	161
	PDE	12	0	0	0	0	12
	PE	383	4,400	0	0	0	4,783
	ROW	5,870	0	8,279	0	0	14,149

HIGHWAYS		8,341	10,629	8,313	35	36	27,354
=====							
MAINTENANCE	MNT	1,107	1,097	1,055	1,038	458	4,755

MAINTENANCE		1,107	1,097	1,055	1,038	458	4,755
=====							
MISCELLANEOUS	CST	360	0	0	0	0	360

MISCELLANEOUS		360	0	0	0	0	360
=====							
PUBLIC TRANS.	CAP	0	910	0	0	0	910

PUBLIC TRANS.		0	910	0	0	0	910
=====							
TRANSPORTATION DISADVANTAGED	OPS	720	214	216	195	195	1,540
	PLN	54	18	19	19	19	129

TRANSPORTATION DISADVANTAGED		774	232	235	214	214	1,669
=====							
HARDEE COUNTY		10,582	12,868	9,603	1,287	708	35,048
=====							

GEOGRAPHIC DISTRICT 01

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 HENDRY COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	4,922	8,366	12,989	13,272	0	39,549
	DSB	4,104	0	0	0	0	4,104
	ENV	154	0	0	0	0	154
	OPS	25	25	27	28	30	135
	PDE	200	0	0	0	0	200
	PE	1,860	100	0	0	0	1,960
	ROW	0	0	0	0	2,985	2,985
	RRU	0	0	5	0	0	5
HIGHWAYS		11,265	8,491	13,021	13,300	3,015	49,092
MAINTENANCE	MNT	1,588	1,589	1,590	1,591	704	7,062
MAINTENANCE		1,588	1,589	1,590	1,591	704	7,062
PUBLIC TRANS.	CAP	1,837	222	2,900	0	0	4,959
PUBLIC TRANS.		1,837	222	2,900	0	0	4,959
TRANSPORTATION DISADVANTAGED	OPS	38	295	299	269	9	910
	PLN	0	19	19	19	0	57
TRANSPORTATION DISADVANTAGED		38	314	318	288	9	967
HENDRY COUNTY		14,728	10,616	17,829	15,179	3,728	62,080

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01

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 HIGHLANDS COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	9,371	2,369	27,637	9,292	0	48,669
	DSB	1,814	0	0	0	0	1,814
	MSC	14	0	0	0	0	14
	OPS	60	65	67	69	70	331
	PE	1,026	100	50	0	0	1,176
	ROW	861	0	0	0	0	861
	RRU	27	0	0	0	0	27
HIGHWAYS		13,173	2,534	27,754	9,361	70	52,892
MAINTENANCE	MNT	1,775	1,633	614	1,516	383	5,921
MAINTENANCE		1,775	1,633	614	1,516	383	5,921
PUBLIC TRANS.	CAP	300	1,203	140	0	1,000	2,643
	OPS	1,003	1,061	1,121	1,153	1,210	5,548
PUBLIC TRANS.		1,303	2,264	1,261	1,153	2,210	8,191
TRANSPORTATION DISADVANTAGED	OPS	16	383	387	349	15	1,150
	PLN	0	20	20	20	0	60
TRANSPORTATION DISADVANTAGED		16	403	407	369	15	1,210
HIGHLANDS COUNTY		16,267	6,834	30,036	12,399	2,678	68,214

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01

LEE COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	5	0	0	0	0	5
	CST	41	0	0	0	0	41
FIXED CAPITAL OUTLAY		46	0	0	0	0	46
HIGHWAYS	ADM	2,000	2,000	24,259	7,000	6,000	41,259
	CST	66,375	36,516	18,258	10,080	6,134	137,363
	DSB	15,047	0	0	11,114	0	26,161
	ENV	606	500	0	0	1,283	2,389
	INC	170	440	0	0	0	610
	MSC	1,089	0	0	0	0	1,089
	OPS	303	319	328	339	348	1,637
	PDE	225	0	0	0	0	225
	PE	3,951	795	353	437	5,984	11,520
	PLN	100	0	0	0	0	100
	ROW	54,446	1,582	7,169	3,819	0	67,016
	RRU	1,414	968	0	361	0	2,743
HIGHWAYS		145,726	43,120	50,367	33,150	19,749	292,112
MAINTENANCE	MNT	3,770	3,719	3,714	3,693	915	15,811
MAINTENANCE		3,770	3,719	3,714	3,693	915	15,811
PUBLIC TRANS.	CAP	42,377	20,987	49,405	14,344	21,703	148,816
	OPS	7,944	7,311	5,341	7,630	4,967	33,193
	PLN	272	176	176	176	176	976
PUBLIC TRANS.		50,593	28,474	54,922	22,150	26,846	182,985
TRANSPORTATION DISADVANTAGED	OPS	603	631	577	577	99	2,487
	PLN	30	30	30	30	0	120
TRANSPORTATION DISADVANTAGED		633	661	607	607	99	2,607
TRANSPORTATION PLANNING	PLN	1,075	711	723	737	750	3,996
TRANSPORTATION PLANNING		1,075	711	723	737	750	3,996
LEE COUNTY		201,843	76,685	110,333	60,337	48,359	497,557

GEOGRAPHIC DISTRICT 01

MANATEE COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	13,504	0	0	0	13,504
FIXED CAPITAL OUTLAY		0	13,504	0	0	0	13,504
HIGHWAYS	CST	48,336	3,748	6,378	24,432	11,984	94,878
	DSB	12,371	1,790	13,669	0	0	27,830
	ENV	446	0	0	0	0	446
	INC	925	0	0	0	0	925
	LAR	0	0	3,800	0	0	3,800
	MSC	3	0	0	0	0	3
	OPS	242	258	267	275	283	1,325
	PDE	45	0	0	0	0	45
	PE	2,306	549	336	407	0	3,598
	ROW	8,414	6,635	0	0	0	15,049
	RRU	176	122	216	220	0	734
HIGHWAYS		73,264	13,102	24,666	25,334	12,267	148,633
MAINTENANCE	MNT	3,195	3,213	3,179	3,141	1,098	13,826
MAINTENANCE		3,195	3,213	3,179	3,141	1,098	13,826
MISCELLANEOUS	LAR	304	0	0	0	0	304
MISCELLANEOUS		304	0	0	0	0	304
PUBLIC TRANS.	CAP	25,020	5,260	11,758	8,994	8,713	59,745
	CST	470	0	0	0	0	470
	OPS	2,814	2,945	2,195	3,079	2,821	13,854
PUBLIC TRANS.		28,304	8,205	13,953	12,073	11,534	74,069
TRANSPORTATION DISADVANTAGED	OPS	461	539	489	489	48	2,026
	PLN	23	25	25	25	0	98
TRANSPORTATION DISADVANTAGED		484	564	514	514	48	2,124
MANATEE COUNTY		105,551	38,588	42,312	41,062	24,947	252,460

GEOGRAPHIC DISTRICT 01

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 OKEECHOBEE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	2,203	2,269	225	0	0	4,697
	DSB	1,269	0	0	0	0	1,269
	ENV	42	0	0	25	1,355	1,422
	MSC	241	0	0	0	0	241
	OPS	45	49	50	52	53	249
	PDE	11	0	0	0	0	11
	PE	246	75	480	0	0	801
	ROW	703	0	15,280	14,201	2,676	32,860
	RRU	365	0	0	200	0	565
HIGHWAYS		5,125	2,393	16,035	14,478	4,084	42,115
MAINTENANCE	MNT	1,032	766	651	653	201	3,303
MAINTENANCE		1,032	766	651	653	201	3,303
MISCELLANEOUS	MSC	1,753	0	0	0	0	1,753
MISCELLANEOUS		1,753	0	0	0	0	1,753
PUBLIC TRANS.	CAP	0	500	560	1,800	0	2,860
PUBLIC TRANS.		0	500	560	1,800	0	2,860
TRANSPORTATION DISADVANTAGED	OPS	12	207	209	189	12	629
	PLN	0	19	19	19	0	57
TRANSPORTATION DISADVANTAGED		12	226	228	208	12	686
OKEECHOBEE COUNTY		7,922	3,885	17,474	17,139	4,297	50,717

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01

POLK COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	37	100	0	0	0	137
	CST	329	265	0	0	0	594
FIXED CAPITAL OUTLAY		366	365	0	0	0	731
HIGHWAYS	ADM	2,000	357	0	0	0	2,357
	CAP	5	0	0	0	0	5
	CST	48,347	38,929	49,001	38,617	53,750	228,644
	DSB	32,016	0	0	0	0	32,016
	ENV	357	0	208	200	0	765
	INC	695	400	0	0	0	1,095
	LAR	0	8,197	350	0	0	8,547
	MSC	9	0	0	0	0	9
	OPS	542	570	588	603	621	2,924
	PDE	285	0	0	0	0	285
	PE	3,748	795	0	0	0	4,543
	ROW	3,830	503	1,593	0	0	5,926
	RRU	237	371	379	0	0	987
HIGHWAYS		92,071	50,122	52,119	39,420	54,371	288,103
MAINTENANCE	MNT	10,396	10,404	10,371	10,102	5,241	46,514
MAINTENANCE		10,396	10,404	10,371	10,102	5,241	46,514
MISCELLANEOUS	CST	3,557	0	0	0	0	3,557
MISCELLANEOUS		3,557	0	0	0	0	3,557
PUBLIC TRANS.	CAP	22,983	6,568	6,063	7,867	5,000	48,481
	CST	761	0	0	0	0	761
	OPS	7,510	7,260	7,343	7,660	5,632	35,405
	PLN	163	159	159	159	159	799
PUBLIC TRANS.		31,417	13,987	13,565	15,686	10,791	85,446
TRANSPORTATION DISADVANTAGED	OPS	910	979	991	892	97	3,869
	PLN	29	30	31	31	0	121
TRANSPORTATION DISADVANTAGED		939	1,009	1,022	923	97	3,990
TRANSPORTATION PLANNING	PLN	1,121	659	671	682	693	3,826
TRANSPORTATION PLANNING		1,121	659	671	682	693	3,826
POLK COUNTY		139,867	76,546	77,748	66,813	71,193	432,167

GEOGRAPHIC DISTRICT 01

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 SARASOTA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	13	0	0	0	0	13
	CST	120	0	0	0	0	120
FIXED CAPITAL OUTLAY		133	0	0	0	0	133
HIGHWAYS	CST	126,285	9,573	20,015	1,363	31,782	189,018
	DSB	14,707	0	21,974	0	0	36,681
	ENV	1,111	10	0	0	0	1,121
	INC	110	590	0	0	0	700
	OPS	268	286	295	306	313	1,468
	PDE	221	0	0	0	0	221
	PE	3,393	50	105	80	679	4,307
	ROW	2,533	103	0	0	31,230	33,866
	RRU	3,140	0	0	0	0	3,140
HIGHWAYS		151,768	10,612	42,389	1,749	64,004	270,522
MAINTENANCE	MNT	3,795	3,807	3,778	3,720	803	15,903
MAINTENANCE		3,795	3,807	3,778	3,720	803	15,903
MISCELLANEOUS	CST	300	0	0	0	0	300
MISCELLANEOUS		300	0	0	0	0	300
PUBLIC TRANS.	CAP	32,200	9,160	2,438	6,125	11,825	61,748
	OPS	3,189	2,245	2,316	2,429	2,436	12,615
	PLN	247	218	218	218	218	1,119
PUBLIC TRANS.		35,636	11,623	4,972	8,772	14,479	75,482
TRANSPORTATION DISADVANTAGED	OPS	529	583	617	556	54	2,339
	PLN	25	26	27	27	0	105
TRANSPORTATION DISADVANTAGED		554	609	644	583	54	2,444
TRANSPORTATION PLANNING	PLN	1,314	832	849	1,107	885	4,987
TRANSPORTATION PLANNING		1,314	832	849	1,107	885	4,987
SARASOTA COUNTY		193,500	27,483	52,632	15,931	80,225	369,771

GEOGRAPHIC DISTRICT 01

=====
 DISTRICTWIDE
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	700	700	700	700	2,800
	ENV	410	315	240	240	240	1,445
FIXED CAPITAL OUTLAY		410	1,015	940	940	940	4,245
HIGHWAYS	ADM	570	570	570	570	570	2,850
	CAP	1,026	745	1,984	745	745	5,245
	CST	159,938	31,364	47,161	72,203	181,967	492,633
	DSB	91,902	18,177	6,550	0	0	116,629
	ENV	2,972	150	150	155	150	3,577
	INC	15,000	0	0	0	0	15,000
	LAR	676	0	0	0	0	676
	OPS	237	103	103	133	136	712
	PDE	2,713	2,750	3,115	3,235	3,345	15,158
	PE	33,805	25,797	22,351	38,502	25,916	146,371
	PLN	525	1,350	1,400	1,160	1,215	5,650
	ROW	17,091	7,064	7,465	8,075	7,198	46,893
	RRU	7,455	7,000	7,000	7,000	6,000	34,455
HIGHWAYS		333,910	95,070	97,849	131,778	227,242	885,849
MAINTENANCE	MNT	38,194	40,616	47,036	50,326	68,644	244,816
MAINTENANCE		38,194	40,616	47,036	50,326	68,644	244,816
MISCELLANEOUS	ADM	30,300	31,100	32,100	33,100	34,100	160,700
	CAP	6	0	0	0	0	6
	CST	225	225	225	225	225	1,125
	OPS	1,055	1,400	1,438	2,815	1,518	8,226
	PE	59	85	85	85	85	399
MISCELLANEOUS		31,645	32,810	33,848	36,225	35,928	170,456
PUBLIC TRANS.	CAP	2,620	1,186	179	1,305	2,928	8,218
	OPS	6,863	1,360	1,364	1,494	1,917	12,998
	PLN	708	362	362	347	0	1,779
PUBLIC TRANS.		10,191	2,908	1,905	3,146	4,845	22,995
TRANSPORTATION PLANNING	PLN	6,022	4,722	4,731	5,543	5,761	26,779
TRANSPORTATION PLANNING		6,022	4,722	4,731	5,543	5,761	26,779
DISTRICTWIDE		420,372	177,141	186,309	227,958	343,360	1,355,140
GEOGRAPHIC DISTRICT 01		1,289,151	556,132	617,157	568,041	687,335	3,717,816

GEOGRAPHIC DISTRICT 02

=====
 ALACHUA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	35	0	0	0	0	35
FIXED CAPITAL OUTLAY		35	0	0	0	0	35
HIGHWAYS	CST	24,724	15,754	31,150	2,510	1,585	75,723
	DSB	2,846	0	0	0	0	2,846
	ENV	0	51	0	0	0	51
	OPS	283	286	294	303	316	1,482
	PDE	16	0	0	0	0	16
	PE	707	255	301	340	0	1,603
	ROW	678	0	0	0	0	678
	RRU	918	254	200	0	0	1,372
HIGHWAYS		30,172	16,600	31,945	3,153	1,901	83,771
MAINTENANCE	MNT	4,029	4,048	4,067	4,087	708	16,939
MAINTENANCE		4,029	4,048	4,067	4,087	708	16,939
PUBLIC TRANS.	CAP	25,513	11,724	12,462	10,392	9,742	69,833
	OPS	11,808	6,872	6,982	7,151	7,174	39,987
	PLN	154	140	140	140	140	714
PUBLIC TRANS.		37,475	18,736	19,584	17,683	17,056	110,534
TRANSPORTATION DISADVANTAGED	OPS	503	558	565	508	40	2,174
	PLN	22	23	24	24	0	93
TRANSPORTATION DISADVANTAGED		525	581	589	532	40	2,267
TRANSPORTATION PLANNING	PLN	559	554	488	493	498	2,592
TRANSPORTATION PLANNING		559	554	488	493	498	2,592
ALACHUA COUNTY		72,795	40,519	56,673	25,948	20,203	216,138

GEOGRAPHIC DISTRICT 02

=====
 BAKER COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	12,131	6,858	0	6,385	11,528	36,902
	DSB	0	936	0	0	0	936
	ENV	300	0	0	0	0	300
	OPS	17	17	18	19	19	90
	PE	853	0	0	2,047	0	2,900
	RRU	259	0	0	0	0	259
HIGHWAYS		13,560	7,811	18	8,451	11,547	41,387
MAINTENANCE	MNT	643	644	645	647	48	2,627
MAINTENANCE		643	644	645	647	48	2,627
PUBLIC TRANS.	OPS	190	199	210	220	230	1,049
PUBLIC TRANS.		190	199	210	220	230	1,049
TRANSPORTATION DISADVANTAGED	OPS	150	167	169	152	5	643
	PLN	18	18	19	19	0	74
TRANSPORTATION DISADVANTAGED		168	185	188	171	5	717
BAKER COUNTY		14,561	8,839	1,061	9,489	11,830	45,780

GEOGRAPHIC DISTRICT 02

=====
 BRADFORD COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	8,834	4,227	0	2,454	2,713	18,228
	DSB	1,312	0	0	0	0	1,312
	OPS	22	22	23	24	22	113
	PE	648	630	4,892	0	0	6,170
	ROW	2,374	0	0	15,580	18,920	36,874
	RRU	311	0	0	0	0	311

HIGHWAYS		13,501	4,879	4,915	18,058	21,655	63,008
=====							
MAINTENANCE	MNT	376	377	377	378	29	1,537

MAINTENANCE		376	377	377	378	29	1,537
=====							
PUBLIC TRANS.	OPS	417	236	249	262	273	1,437

PUBLIC TRANS.		417	236	249	262	273	1,437
=====							
TRANSPORTATION DISADVANTAGED	OPS	91	104	106	95	5	401
	PLN	18	18	19	19	0	74

TRANSPORTATION DISADVANTAGED		109	122	125	114	5	475
=====							
BRADFORD COUNTY		14,403	5,614	5,666	18,812	21,962	66,457
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02

=====
 CLAY COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

HIGHWAYS	CST	10,516	8,985	2,441	9,300	11,866	43,108
	DSB	9,415	0	0	1,308	0	10,723
	ENV	350	1,060	0	0	0	1,410
	OPS	94	90	92	95	101	472
	PDE	1	0	0	0	0	1
	PE	810	1	0	3,000	0	3,811
	ROW	8,741	1,633	4,811	6,570	0	21,755
	RRU	3,432	0	0	0	0	3,432

HIGHWAYS		33,359	11,769	7,344	20,273	11,967	84,712
=====							
MAINTENANCE	MNT	1,096	1,097	1,100	1,103	106	4,502

MAINTENANCE		1,096	1,097	1,100	1,103	106	4,502
=====							
PUBLIC TRANS.	CAP	480	580	0	2,969	250	4,279
	OPS	380	399	420	441	462	2,102

PUBLIC TRANS.		860	979	420	3,410	712	6,381
=====							
TRANSPORTATION DISADVANTAGED	OPS	272	295	298	269	26	1,160
	PLN	21	22	22	22	22	109

TRANSPORTATION DISADVANTAGED		293	317	320	291	48	1,269
=====							
CLAY COUNTY		35,608	14,162	9,184	25,077	12,833	96,864
=====							

GEOGRAPHIC DISTRICT 02

=====
 COLUMBIA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	810	0	0	0	0	810
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		812	0	0	0	0	812
HIGHWAYS	CST	27,532	62,223	103	5,596	5,407	100,861
	DSB	140	0	0	0	0	140
	ENV	300	0	0	0	0	300
	OPS	72	75	77	79	83	386
	PE	510	0	28	0	0	538
	ROW	1,322	0	0	0	0	1,322
	RRU	441	0	0	0	0	441
HIGHWAYS		30,317	62,298	208	5,675	5,490	103,988
MAINTENANCE	MNT	2,767	2,774	2,780	2,787	245	11,353
MAINTENANCE		2,767	2,774	2,780	2,787	245	11,353
MISCELLANEOUS	MSC	3	0	0	0	0	3
MISCELLANEOUS		3	0	0	0	0	3
PUBLIC TRANS.	CAP	0	350	500	500	935	2,285
PUBLIC TRANS.		0	350	500	500	935	2,285
TRANSPORTATION DISADVANTAGED	OPS	285	297	301	271	271	1,425
	PLN	18	19	20	20	20	97
TRANSPORTATION DISADVANTAGED		303	316	321	291	291	1,522
COLUMBIA COUNTY		34,202	65,738	3,809	9,253	6,961	119,963

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02

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 DIXIE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	11,535	9,648	1,194	3,500	1,000	26,877
	DSB	212	0	0	0	0	212
	OPS	7	6	6	6	8	33
	PE	6	0	0	0	0	6
HIGHWAYS		11,760	9,654	1,200	3,506	1,008	27,128
MAINTENANCE	MNT	605	605	605	606	6	2,427
MAINTENANCE		605	605	605	606	6	2,427
MISCELLANEOUS	MSC	5	0	0	0	0	5
MISCELLANEOUS		5	0	0	0	0	5
PUBLIC TRANS.	CAP	0	200	334	0	600	1,134
	OPS	143	151	159	167	174	794
PUBLIC TRANS.		143	351	493	167	774	1,928
TRANSPORTATION DISADVANTAGED	OPS	156	169	171	154	154	804
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		173	187	190	173	173	896
DIXIE COUNTY		12,686	10,797	2,488	4,452	1,961	32,384

GEOGRAPHIC DISTRICT 02

DUVAL COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	179	0	0	0	0	179
FIXED CAPITAL OUTLAY		179	0	0	0	0	179
HIGHWAYS	CAP	71	0	0	0	0	71
	CST	87,675	135,766	120,523	34,005	142,105	520,074
	DSB	25,176	149,268	164,515	827	0	339,786
	ENV	6,512	100	374	50	0	7,036
	LAR	3,400	3,400	7,400	3,400	3,400	21,000
	OPS	1,467	1,022	1,053	1,084	1,126	5,752
	PDE	493	0	520	0	0	1,013
	PE	16,443	2,736	5,208	2,824	2,785	29,996
	ROW	48,348	876	2,402	10,885	14,516	77,027
	RRU	1,832	6,130	1,425	0	0	9,387
HIGHWAYS		191,417	299,298	303,420	53,075	163,932	1,011,142
MAINTENANCE	MNT	8,564	8,088	8,156	8,225	2,475	35,508
MAINTENANCE		8,564	8,088	8,156	8,225	2,475	35,508
MISCELLANEOUS	MSC	1,013	0	0	0	0	1,013
MISCELLANEOUS		1,013	0	0	0	0	1,013
PUBLIC TRANS.	CAP	191,215	33,073	42,098	40,365	41,380	348,131
	OPS	10,224	10,066	10,409	11,723	11,869	54,291
	PE	4	0	0	0	0	4
	PLN	469	428	428	428	428	2,181
PUBLIC TRANS.		201,912	43,567	52,935	52,516	53,677	404,607
TRANSPORTATION DISADVANTAGED	OPS	1,163	1,596	1,621	1,459	1,459	7,298
	PLN	35	37	38	38	38	186
TRANSPORTATION DISADVANTAGED		1,198	1,633	1,659	1,497	1,497	7,484
TRANSPORTATION PLANNING	PLN	2,533	1,415	1,444	1,474	1,504	8,370
TRANSPORTATION PLANNING		2,533	1,415	1,444	1,474	1,504	8,370
DUVAL COUNTY		406,816	354,001	367,614	116,787	223,085	1,468,303

GEOGRAPHIC DISTRICT 02

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 GILCHRIST COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	3,443	450	1,438	2,739	2,193	10,263
	OPS	3	3	3	3	3	15
	PDE	5	0	0	0	0	5
	PE	50	0	64	0	0	114
HIGHWAYS		3,501	453	1,505	2,742	2,196	10,397
MAINTENANCE	MNT	732	733	733	733	8	2,939
MAINTENANCE		732	733	733	733	8	2,939
MISCELLANEOUS	MSC	1	0	0	0	0	1
MISCELLANEOUS		1	0	0	0	0	1
PUBLIC TRANS.	OPS	157	165	174	183	191	870
PUBLIC TRANS.		157	165	174	183	191	870
TRANSPORTATION DISADVANTAGED	OPS	90	97	98	88	88	461
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		107	115	117	107	107	553
GILCHRIST COUNTY		4,498	1,466	2,529	3,765	2,502	14,760

GEOGRAPHIC DISTRICT 02

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HAMILTON COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	3,381	25,092	46,353	20,169	5,967	100,962
	OPS	4	4	4	4	4	20
	PE	885	0	0	0	0	885
	RRU	180	0	0	0	0	180
HIGHWAYS		4,450	25,096	46,357	20,173	5,971	102,047
MAINTENANCE	MNT	915	915	915	916	16	3,677
MAINTENANCE		915	915	915	916	16	3,677
TRANSPORTATION DISADVANTAGED	OPS	136	140	142	128	128	674
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		153	158	161	147	147	766
HAMILTON COUNTY		5,518	26,169	47,433	21,236	6,134	106,490

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 02

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 LAFAYETTE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	8,383	44	0	100	1,000	9,527
	OPS	3	3	3	3	3	15
	PDE	13	0	0	0	0	13
	PE	516	0	0	0	0	516
HIGHWAYS		8,915	47	3	103	1,003	10,071
MAINTENANCE	MNT	605	605	605	605	5	2,425
MAINTENANCE		605	605	605	605	5	2,425
PUBLIC TRANS.	OPS	115	121	128	134	140	638
PUBLIC TRANS.		115	121	128	134	140	638
TRANSPORTATION DISADVANTAGED	OPS	117	126	129	116	116	604
	PLN	17	18	18	18	18	89
TRANSPORTATION DISADVANTAGED		134	144	147	134	134	693
LAFAYETTE COUNTY		9,769	917	883	976	1,282	13,827

GEOGRAPHIC DISTRICT 02

LEVY COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	16,257	6,678	0	900	859	24,694
	DSB	2,672	0	0	0	0	2,672
	OPS	26	25	26	26	27	130
	PE	99	176	0	0	0	275
	ROW	0	0	116	0	0	116
	RRU	170	0	0	0	0	170
HIGHWAYS		19,224	6,879	142	926	886	28,057
MAINTENANCE	MNT	2,540	2,541	2,542	2,544	45	10,212
MAINTENANCE		2,540	2,541	2,542	2,544	45	10,212
MISCELLANEOUS	MSC	5	0	0	0	0	5
MISCELLANEOUS		5	0	0	0	0	5
PUBLIC TRANS.	CAP	850	300	900	950	300	3,300
	OPS	575	341	360	377	395	2,048
PUBLIC TRANS.		1,425	641	1,260	1,327	695	5,348
TRANSPORTATION DISADVANTAGED	OPS	296	313	284	284	284	1,461
	PLN	18	19	19	19	19	94
TRANSPORTATION DISADVANTAGED		314	332	303	303	303	1,555
LEVY COUNTY		23,508	10,393	4,247	5,100	1,929	45,177

GEOGRAPHIC DISTRICT 02

=====
 MADISON COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	13,349	19,730	4,033	6,956	4,988	49,056
	OPS	7	7	7	8	6	35
	PE	176	0	0	0	0	176
	ROW	1,107	0	0	0	0	1,107
	RRU	179	0	0	0	0	179

HIGHWAYS		14,818	19,737	4,040	6,964	4,994	50,553
=====							
MAINTENANCE	MNT	1,362	1,363	1,363	1,363	14	5,465

MAINTENANCE		1,362	1,363	1,363	1,363	14	5,465
=====							
PUBLIC TRANS.	OPS	151	159	167	175	183	835

PUBLIC TRANS.		151	159	167	175	183	835
=====							
TRANSPORTATION DISADVANTAGED	OPS	172	192	174	174	174	886
	PLN	17	18	19	19	19	92

TRANSPORTATION DISADVANTAGED		189	210	193	193	193	978
=====							
MADISON COUNTY		16,520	21,469	5,763	8,695	5,384	57,831
=====							

GEOGRAPHIC DISTRICT 02

=====
 NASSAU COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

HIGHWAYS	CST	17,833	27,408	2,259	4,444	2,000	53,944
	DSB	27,227	0	0	0	0	27,227
	ENV	472	0	0	0	0	472
	OPS	35	36	37	38	39	185
	PDE	1	0	0	0	660	661
	PE	181	50	151	0	0	382
	ROW	4,834	11,199	8,216	13,050	10,837	48,136
	RRU	1,152	0	0	0	0	1,152

HIGHWAYS		51,735	38,693	10,663	17,532	13,536	132,159
=====							
MAINTENANCE	MNT	1,413	1,413	1,414	1,414	14	5,668

MAINTENANCE		1,413	1,413	1,414	1,414	14	5,668
=====							
PUBLIC TRANS.	CAP	1,111	300	2,517	2,335	1,225	7,488
	OPS	536	425	448	471	492	2,372

PUBLIC TRANS.		1,647	725	2,965	2,806	1,717	9,860
=====							
TRANSPORTATION DISADVANTAGED	OPS	225	246	248	223	223	1,165
	PLN	18	19	20	20	20	97

TRANSPORTATION DISADVANTAGED		243	265	268	243	243	1,262
=====							
NASSAU COUNTY		55,038	41,096	15,310	21,995	15,510	148,949
=====							

GEOGRAPHIC DISTRICT 02

=====
 PUTNAM COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	48	0	0	0	0	48
FIXED CAPITAL OUTLAY		48	0	0	0	0	48
HIGHWAYS	CST	19,863	2,853	14,323	6,394	481	43,914
	DSB	2,020	0	0	0	0	2,020
	ENV	0	0	0	0	3,000	3,000
	INC	400	0	0	0	0	400
	OPS	54	56	58	59	63	290
	PDE	94	0	0	0	0	94
	PE	315	55	0	0	0	370
	ROW	11,704	0	0	1,786	0	13,490
HIGHWAYS		34,450	2,964	14,381	8,239	3,544	63,578
MAINTENANCE	MNT	1,381	1,386	1,392	1,398	204	5,761
MAINTENANCE		1,381	1,386	1,392	1,398	204	5,761
PUBLIC TRANS.	CAP	1,793	700	500	500	500	3,993
	OPS	590	482	486	511	558	2,627
PUBLIC TRANS.		2,383	1,182	986	1,011	1,058	6,620
TRANSPORTATION DISADVANTAGED	OPS	292	314	317	285	285	1,493
	PLN	19	19	20	20	20	98
TRANSPORTATION DISADVANTAGED		311	333	337	305	305	1,591
PUTNAM COUNTY		38,573	5,865	17,096	10,953	5,111	77,598

GEOGRAPHIC DISTRICT 02

=====
 ST. JOHNS COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	0	0	0	10,933	10,933
FIXED CAPITAL OUTLAY		0	0	0	0	10,933	10,933
HIGHWAYS	CST	28,392	46,135	9,074	21,383	33,427	138,411
	DSB	159	0	0	0	0	159
	ENV	300	0	0	0	0	300
	INC	2,050	0	0	0	0	2,050
	OPS	169	157	162	167	181	836
	PDE	34	0	0	200	0	234
	PE	4,581	99	0	7,300	5,000	16,980
	ROW	9,558	9,964	3,730	2,439	0	25,691
	RRU	585	0	0	0	0	585
HIGHWAYS		45,828	56,355	12,966	31,489	38,608	185,246
MAINTENANCE	MNT	5,177	5,170	5,172	5,175	77	20,771
MAINTENANCE		5,177	5,170	5,172	5,175	77	20,771
PUBLIC TRANS.	CAP	11,118	5,538	3,887	4,135	2,748	27,426
	OPS	732	760	790	830	845	3,957
PUBLIC TRANS.		11,850	6,298	4,677	4,965	3,593	31,383
TRANSPORTATION DISADVANTAGED	OPS	282	302	317	285	285	1,471
	PLN	21	21	22	22	22	108
TRANSPORTATION DISADVANTAGED		303	323	339	307	307	1,579
ST. JOHNS COUNTY		63,158	68,146	23,154	41,936	53,518	249,912

GEOGRAPHIC DISTRICT 02

=====
 SUWANNEE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	3,616	17,868	0	8,741	9,332	39,557
	DSB	31	332	0	0	0	363
	OPS	23	24	24	25	26	122
	PE	83	108	0	11	0	202
	ROW	787	0	0	0	0	787

HIGHWAYS		4,540	18,332	24	8,777	9,358	41,031
=====							
MAINTENANCE	MNT	1,219	1,221	1,223	1,225	77	4,965

MAINTENANCE		1,219	1,221	1,223	1,225	77	4,965
=====							
PUBLIC TRANS.	CAP	563	125	500	125	700	2,013
	OPS	813	853	900	945	988	4,499

PUBLIC TRANS.		1,376	978	1,400	1,070	1,688	6,512
=====							
TRANSPORTATION DISADVANTAGED	OPS	223	229	232	209	209	1,102
	PLN	18	19	19	19	19	94

TRANSPORTATION DISADVANTAGED		241	248	251	228	228	1,196
=====							
SUWANNEE COUNTY		7,376	20,779	2,898	11,300	11,351	53,704
=====							

GEOGRAPHIC DISTRICT 02

=====
 TAYLOR COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	48	0	0	0	0	48
FIXED CAPITAL OUTLAY		48	0	0	0	0	48
HIGHWAYS	CST	2,474	4,728	100	29,941	10,598	47,841
	DSB	48	0	0	0	0	48
	ENV	0	0	600	0	0	600
	OPS	18	19	20	20	21	98
	PDE	6	0	0	0	0	6
	PE	712	0	0	0	0	712
	ROW	0	87	159	0	0	246
	RRU	162	0	0	0	0	162
HIGHWAYS		3,420	4,834	879	29,961	10,619	49,713
MAINTENANCE	MNT	1,522	1,523	1,523	1,524	25	6,117
MAINTENANCE		1,522	1,523	1,523	1,524	25	6,117
PUBLIC TRANS.	CAP	150	0	0	300	500	950
	OPS	171	180	189	199	208	947
PUBLIC TRANS.		321	180	189	499	708	1,897
TRANSPORTATION DISADVANTAGED	OPS	234	256	259	233	233	1,215
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		251	274	278	252	252	1,307
TAYLOR COUNTY		5,562	6,811	2,869	32,236	11,604	59,082

GEOGRAPHIC DISTRICT 02

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UNION COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	8,131	55	100	1,100	2,443	11,829
	OPS	8	9	9	9	9	44
	PE	3	0	0	11	0	14
	ROW	36	0	0	0	0	36
HIGHWAYS		8,178	64	109	1,120	2,452	11,923
MAINTENANCE	MNT	215	209	209	210	10	853
MAINTENANCE		215	209	209	210	10	853
PUBLIC TRANS.	OPS	190	199	210	220	231	1,050
PUBLIC TRANS.		190	199	210	220	231	1,050
TRANSPORTATION DISADVANTAGED	OPS	80	87	88	79	79	413
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		97	105	107	98	98	505
UNION COUNTY		8,680	577	635	1,648	2,791	14,331

GEOGRAPHIC DISTRICT 02

DISTRICTWIDE

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	1,486	1,121	1,121	1,121	4,849
	ENV	200	265	200	200	95	960
FIXED CAPITAL OUTLAY		200	1,751	1,321	1,321	1,216	5,809
HIGHWAYS	ADM	400	400	400	400	0	1,600
	CAP	494	2,835	359	361	389	4,438
	CST	87,748	19,571	36,556	76,580	87,580	308,035
	ENV	601	0	0	0	0	601
	OPS	91	50	50	50	50	291
	PDE	893	630	630	430	430	3,013
	PE	12,525	10,919	13,244	23,928	26,964	87,580
	ROW	7,806	11,497	3,554	1,883	2,460	27,200
	RRU	6,450	5,000	5,475	0	0	16,925
HIGHWAYS		117,008	50,902	60,268	103,632	117,873	449,683
MAINTENANCE	MNT	65,577	67,190	71,970	75,991	111,209	391,937
MAINTENANCE		65,577	67,190	71,970	75,991	111,209	391,937
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	1,241	1,006	1,032	1,060	1,088	5,427
	PE	104	100	100	100	100	504
MISCELLANEOUS		41,345	41,106	41,132	41,160	41,188	205,931
PUBLIC TRANS.	CAP	2,798	2,533	2,438	2,458	2,483	12,710
	OPS	565	5	5	5	5	585
PUBLIC TRANS.		3,363	2,538	2,443	2,463	2,488	13,295
TRANSPORTATION PLANNING	PLN	5,979	6,297	6,420	6,602	6,865	32,163
TRANSPORTATION PLANNING		5,979	6,297	6,420	6,602	6,865	32,163
DISTRICTWIDE		233,472	169,784	183,554	231,169	280,839	1,098,818
GEOGRAPHIC DISTRICT 02		1,062,743	873,142	752,866	600,827	696,790	3,986,368

GEOGRAPHIC DISTRICT 03

=====
 BAY COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	73	0	0	0	0	73
	PE	12	0	0	0	0	12
FIXED CAPITAL OUTLAY		86	0	0	0	0	86
HIGHWAYS	CST	6,625	3,528	0	50,689	3,383	64,225
	DSB	17	0	0	0	0	17
	INC	2,383	0	0	0	0	2,383
	LAR	570	570	720	0	0	1,860
	OPS	400	400	400	450	0	1,650
	PDE	0	0	0	0	500	500
	PE	5,496	4,241	0	0	0	9,737
	ROW	7,025	1,074	0	0	0	8,099
	RRU	683	0	0	0	0	683
HIGHWAYS		23,199	9,813	1,120	51,139	3,883	89,154
MAINTENANCE	MNT	417	0	0	0	0	417
MAINTENANCE		417	0	0	0	0	417
MISCELLANEOUS	MSC	2	0	0	0	0	2
MISCELLANEOUS		2	0	0	0	0	2
PUBLIC TRANS.	CAP	65,630	3,261	7,150	18,871	6,222	101,134
	OPS	3,754	2,001	2,356	2,181	971	11,263
	PLN	75	0	0	0	0	75
PUBLIC TRANS.		69,459	5,262	9,506	21,052	7,193	112,472
TRANSPORTATION DISADVANTAGED	OPS	366	388	392	353	353	1,852
	PLN	20	21	22	22	22	107
TRANSPORTATION DISADVANTAGED		386	409	414	375	375	1,959
TRANSPORTATION PLANNING	PLN	767	461	464	469	473	2,634
TRANSPORTATION PLANNING		767	461	464	469	473	2,634
BAY COUNTY		94,316	15,945	11,504	73,035	11,924	206,724

GEOGRAPHIC DISTRICT 03

=====
 CALHOUN COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	2,495	559	7,003	10,573	17,235	37,865
	PE	2,261	0	0	0	0	2,261
	ROW	0	73	114	0	0	187

HIGHWAYS		4,756	632	7,117	10,573	17,235	40,313
=====							
MAINTENANCE	MNT	146	20	0	0	0	166

MAINTENANCE		146	20	0	0	0	166
=====							
PUBLIC TRANS.	CAP	588	700	80	623	100	2,091
	OPS	100	0	0	0	0	100

PUBLIC TRANS.		688	700	80	623	100	2,191
=====							
TRANSPORTATION DISADVANTAGED	OPS	155	168	170	153	153	799
	PLN	17	18	19	19	19	92

TRANSPORTATION DISADVANTAGED		172	186	189	172	172	891
=====							
CALHOUN COUNTY		5,762	1,538	7,386	11,368	17,507	43,561
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03

=====
 ESCAMBIA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	59,845	12,340	35,034	22,995	1,950	132,164
	DSB	31,997	0	0	0	0	31,997
	ENV	6,028	0	0	0	0	6,028
	OPS	55	60	65	70	75	325
	PDE	1	0	0	0	0	1
	PE	9,898	301	301	200	2,932	13,632
	PLN	0	150	150	150	150	600
	ROW	486	70	0	0	0	556
	RRU	20	20	866	0	0	906
HIGHWAYS		108,330	12,941	36,416	23,415	5,107	186,209
MAINTENANCE	MNT	358	369	380	391	403	1,901
MAINTENANCE		358	369	380	391	403	1,901
MISCELLANEOUS	CST	219	0	0	0	0	219
	OPS	5,001	2,605	2,605	2,605	2,605	15,421
	PE	14	0	0	0	0	14
MISCELLANEOUS		5,234	2,605	2,605	2,605	2,605	15,654
PUBLIC TRANS.	CAP	11,974	6,874	6,573	7,169	7,585	40,175
	OPS	3,864	1,932	2,209	2,301	2,241	12,547
	PLN	135	0	0	0	0	135
PUBLIC TRANS.		15,973	8,806	8,782	9,470	9,826	52,857
TRANSPORTATION DISADVANTAGED	OPS	554	596	602	542	542	2,836
	PLN	23	25	25	25	25	123
TRANSPORTATION DISADVANTAGED		577	621	627	567	567	2,959
TRANSPORTATION PLANNING	PLN	624	631	641	1,026	662	3,584
TRANSPORTATION PLANNING		624	631	641	1,026	662	3,584
ESCAMBIA COUNTY		131,096	25,973	49,451	37,474	19,170	263,164

GEOGRAPHIC DISTRICT 03

=====
 FRANKLIN COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	5,490	281	178	443	0	6,392
	PE	112	0	0	0	0	112

HIGHWAYS		5,602	281	178	443	0	6,504
=====							
MISCELLANEOUS	CST	214	0	0	0	0	214

MISCELLANEOUS		214	0	0	0	0	214
=====							
PUBLIC TRANS.	CAP	1,061	1,490	864	1,350	1,800	6,565
	OPS	86	0	0	0	0	86

PUBLIC TRANS.		1,147	1,490	864	1,350	1,800	6,651
=====							
TRANSPORTATION DISADVANTAGED	OPS	146	159	156	140	140	741
	PLN	17	18	19	19	19	92

TRANSPORTATION DISADVANTAGED		163	177	175	159	159	833
=====							
FRANKLIN COUNTY		7,126	1,948	1,217	1,952	1,959	14,202
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03

=====
 GADSDEN COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	45	0	0	0	0	45
	PE	12	0	0	0	0	12
FIXED CAPITAL OUTLAY		58	0	0	0	0	58
HIGHWAYS	CST	11,517	18,524	32,966	19,121	7,129	89,257
	DSB	543	0	0	0	0	543
	ENV	0	0	0	0	193	193
	PE	714	0	0	0	0	714
	ROW	0	0	6	0	0	6
HIGHWAYS		12,774	18,524	32,972	19,121	7,322	90,713
MAINTENANCE	MNT	212	0	0	0	0	212
MAINTENANCE		212	0	0	0	0	212
MISCELLANEOUS	CST	1,097	0	0	0	0	1,097
	DSB	405	0	0	0	0	405
MISCELLANEOUS		1,502	0	0	0	0	1,502
PUBLIC TRANS.	CAP	1,450	150	550	500	250	2,900
	OPS	0	120	60	0	120	300
PUBLIC TRANS.		1,450	270	610	500	370	3,200
TRANSPORTATION DISADVANTAGED	OPS	276	305	311	280	280	1,452
	PLN	18	19	19	19	19	94
TRANSPORTATION DISADVANTAGED		294	324	330	299	299	1,546
GADSDEN COUNTY		16,290	19,118	33,912	19,920	7,991	97,231

GEOGRAPHIC DISTRICT 03

=====
 GULF COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	5,235	2,754	6,538	123	0	14,650
	PE	685	8,563	0	0	1,900	11,148
	ROW	1	0	10,164	0	0	10,165
HIGHWAYS		5,921	11,317	16,702	123	1,900	35,963
MAINTENANCE	MNT	70	0	0	0	0	70
MAINTENANCE		70	0	0	0	0	70
PUBLIC TRANS.	CAP	2,293	0	0	0	0	2,293
	OPS	118	0	0	0	0	118
PUBLIC TRANS.		2,411	0	0	0	0	2,411
TRANSPORTATION DISADVANTAGED	OPS	137	151	152	137	137	714
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		154	169	171	156	156	806
GULF COUNTY		8,556	11,486	16,873	279	2,056	39,250

GEOGRAPHIC DISTRICT 03

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 HOLMES COUNTY

 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	20	0	0	0	0	20
	PE	11	0	0	0	0	11
FIXED CAPITAL OUTLAY		32	0	0	0	0	32
HIGHWAYS	CST	4,013	0	26,970	7,500	6,692	45,175
	DSB	266	0	0	0	0	266
	MSC	1	0	0	0	0	1
	PE	5,378	1,026	0	0	0	6,404
	ROW	2,449	86	240	0	0	2,775
HIGHWAYS		12,107	1,112	27,210	7,500	6,692	54,621
MAINTENANCE	MNT	154	0	0	0	0	154
MAINTENANCE		154	0	0	0	0	154
MISCELLANEOUS	CST	450	0	0	0	0	450
MISCELLANEOUS		450	0	0	0	0	450
PUBLIC TRANS.	CAP	1,702	560	611	240	1,362	4,475
PUBLIC TRANS.		1,702	560	611	240	1,362	4,475
TRANSPORTATION DISADVANTAGED	OPS	151	167	169	152	152	791
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		168	185	188	171	171	883
HOLMES COUNTY		14,613	1,857	28,009	7,911	8,225	60,615

GEOGRAPHIC DISTRICT 03

=====
 JACKSON COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	118	0	0	0	0	118
	PE	12	0	0	0	0	12
FIXED CAPITAL OUTLAY		131	0	0	0	0	131
HIGHWAYS	CST	11,896	4,704	4,311	23,567	0	44,478
	PE	2,487	0	0	0	0	2,487
	ROW	0	0	800	0	0	800
	RRU	197	0	0	0	0	197
HIGHWAYS		14,580	4,704	5,111	23,567	0	47,962
MAINTENANCE	MNT	446	0	0	0	0	446
MAINTENANCE		446	0	0	0	0	446
MISCELLANEOUS	DSB	314	0	0	0	0	314
	MSC	1	0	0	0	0	1
MISCELLANEOUS		315	0	0	0	0	315
PUBLIC TRANS.	CAP	0	858	520	2,129	800	4,307
	OPS	369	0	0	0	0	369
PUBLIC TRANS.		369	858	520	2,129	800	4,676
TRANSPORTATION DISADVANTAGED	OPS	352	385	389	350	350	1,826
	PLN	18	19	19	19	19	94
TRANSPORTATION DISADVANTAGED		370	404	408	369	369	1,920
JACKSON COUNTY		16,211	5,966	6,039	26,065	1,169	55,450

GEOGRAPHIC DISTRICT 03

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JEFFERSON COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	11,590	4,030	0	23,275	0	38,895
	INC	900	0	0	0	0	900
	PE	3,207	0	0	0	0	3,207
HIGHWAYS		15,697	4,030	0	23,275	0	43,002
MAINTENANCE	MNT	199	0	0	0	0	199
MAINTENANCE		199	0	0	0	0	199
MISCELLANEOUS	DSB	705	0	0	0	0	705
MISCELLANEOUS		705	0	0	0	0	705
TRANSPORTATION DISADVANTAGED	OPS	140	156	158	142	142	738
	PLN	17	18	19	19	19	92
TRANSPORTATION DISADVANTAGED		157	174	177	161	161	830
JEFFERSON COUNTY		16,758	4,204	177	23,436	161	44,736

GEOGRAPHIC DISTRICT 03

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LEON COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	51,782	9,745	5,557	34,968	7,885	109,937
	INC	2,169	0	0	0	0	2,169
	LAR	7,509	3,000	3,000	4,000	4,000	21,509
	PDE	1,005	0	0	0	0	1,005
	PE	5,900	39	1,016	0	0	6,955
	ROW	3,150	309	2,423	0	0	5,882
	RRU	155	25	0	0	0	180
HIGHWAYS		71,670	13,118	11,996	38,968	11,885	147,637
MAINTENANCE	MNT	750	9	0	0	0	759
MAINTENANCE		750	9	0	0	0	759
MISCELLANEOUS	CST	377	0	0	0	0	377
	MSC	1	0	0	0	0	1
MISCELLANEOUS		378	0	0	0	0	378
PUBLIC TRANS.	CAP	35,497	29,651	30,825	23,497	24,700	144,170
	OPS	3,474	2,343	2,515	2,422	2,432	13,186
	PLN	130	0	0	0	0	130
PUBLIC TRANS.		39,101	31,994	33,340	25,919	27,132	157,486
TRANSPORTATION DISADVANTAGED	OPS	450	485	441	441	441	2,258
	PLN	23	24	24	24	24	119
TRANSPORTATION DISADVANTAGED		473	509	465	465	465	2,377
TRANSPORTATION PLANNING	PLN	618	524	530	537	918	3,127
TRANSPORTATION PLANNING		618	524	530	537	918	3,127
LEON COUNTY		112,990	46,154	46,331	65,889	40,400	311,764

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03

LIBERTY COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	19,214	732	0	0	0	19,946
	PE	28	0	0	0	0	28
HIGHWAYS		19,242	732	0	0	0	19,974
MISCELLANEOUS	CST	448	0	0	0	0	448
	MSC	3	0	0	0	0	3
MISCELLANEOUS		451	0	0	0	0	451
PUBLIC TRANS.	OPS	57	50	0	0	50	157
PUBLIC TRANS.		57	50	0	0	50	157
TRANSPORTATION DISADVANTAGED	OPS	192	207	188	188	188	963
	PLN	17	18	18	18	18	89
TRANSPORTATION DISADVANTAGED		209	225	206	206	206	1,052
LIBERTY COUNTY		19,959	1,007	206	206	256	21,634

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03

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 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	ADM	388	0	0	0	46	434
	CST	30,736	15,922	32,762	400	40,551	120,371
	DSB	35	0	0	0	0	35
	INC	50	0	0	0	0	50
	OPS	2,259	2,342	2,425	2,615	2,706	12,347
	PDE	98	0	0	0	0	98
	PE	7,513	2,766	0	0	4,433	14,712
	ROW	300	0	8,158	0	0	8,458
	RRU	617	0	0	0	0	617
HIGHWAYS		41,996	21,030	43,345	3,015	47,736	157,122
MAINTENANCE	MNT	102	10	0	0	0	112
MAINTENANCE		102	10	0	0	0	112
MISCELLANEOUS	MSC	7	0	0	0	0	7
MISCELLANEOUS		7	0	0	0	0	7
PUBLIC TRANS.	CAP	23,764	9,202	17,850	12,615	30,593	94,024
	OPS	3,662	2,265	2,703	2,302	1,102	12,034
	PLN	92	0	0	0	0	92
PUBLIC TRANS.		27,518	11,467	20,553	14,917	31,695	106,150
TRANSPORTATION DISADVANTAGED	OPS	377	424	428	385	385	1,999
	PLN	21	22	23	23	23	112
TRANSPORTATION DISADVANTAGED		398	446	451	408	408	2,111
TRANSPORTATION PLANNING	PLN	458	462	466	470	474	2,330
TRANSPORTATION PLANNING		458	462	466	470	474	2,330
OKALOOSA COUNTY		70,479	33,415	64,815	18,810	80,313	267,832

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 03

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 SANTA ROSA COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	54	0	0	0	0	54
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		57	0	0	0	0	57
HIGHWAYS	CST	29,912	22,640	42,702	38,935	31,156	165,345
	ENV	1,179	0	0	0	0	1,179
	OPS	1,208	1,264	1,321	1,379	797	5,969
	PDE	729	0	0	0	0	729
	PE	6,210	2,321	0	0	0	8,531
	PLN	150	0	0	0	0	150
	ROW	3,586	1,252	367	2,120	0	7,325
	RRU	300	0	0	0	0	300
HIGHWAYS		43,274	27,477	44,390	42,434	31,953	189,528
MAINTENANCE	MNT	323	0	0	0	0	323
MAINTENANCE		323	0	0	0	0	323
MISCELLANEOUS	MSC	13	0	0	0	0	13
MISCELLANEOUS		13	0	0	0	0	13
PUBLIC TRANS.	CAP	410	303	986	280	1,542	3,521
	OPS	293	0	0	0	0	293
PUBLIC TRANS.		703	303	986	280	1,542	3,814
TRANSPORTATION DISADVANTAGED	OPS	363	396	357	322	322	1,760
	PLN	20	21	21	21	21	104
TRANSPORTATION DISADVANTAGED		383	417	378	343	343	1,864
SANTA ROSA COUNTY		44,753	28,197	45,754	43,057	33,838	195,599

GEOGRAPHIC DISTRICT 03

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 WAKULLA COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	7,964	3,995	7,328	635	0	19,922
	PE	242	0	0	0	0	242
	ROW	2	0	0	0	0	2

HIGHWAYS		8,208	3,995	7,328	635	0	20,166
=====							
PUBLIC TRANS.	CAP	0	0	75	0	0	75
	OPS	215	0	0	0	0	215

PUBLIC TRANS.		215	0	75	0	0	290
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TRANSPORTATION DISADVANTAGED	OPS	152	165	167	151	151	786
	PLN	18	18	19	19	19	93

TRANSPORTATION DISADVANTAGED		170	183	186	170	170	879
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WAKULLA COUNTY		8,593	4,178	7,589	805	170	21,335
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GEOGRAPHIC DISTRICT 03

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 WALTON COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	28,029	0	29,245	11,572	0	68,846
	DSB	261	0	0	0	0	261
	ENV	0	0	0	8,064	0	8,064
	INC	941	0	0	0	0	941
	PDE	6	0	0	0	0	6
	PE	3,372	6,389	0	0	0	9,761
	ROW	7,078	5,440	0	0	0	12,518
HIGHWAYS		39,687	11,829	29,245	19,636	0	100,397
MAINTENANCE	MNT	157	8	0	0	0	165
MAINTENANCE		157	8	0	0	0	165
MISCELLANEOUS	MSC	2	0	0	0	0	2
MISCELLANEOUS		2	0	0	0	0	2
PUBLIC TRANS.	CAP	121	2,787	345	427	340	4,020
	OPS	10	0	0	0	0	10
PUBLIC TRANS.		131	2,787	345	427	340	4,030
TRANSPORTATION DISADVANTAGED	OPS	303	328	330	297	297	1,555
	PLN	18	19	19	19	19	94
TRANSPORTATION DISADVANTAGED		321	347	349	316	316	1,649
WALTON COUNTY		40,298	14,971	29,939	20,379	656	106,243

GEOGRAPHIC DISTRICT 03

WASHINGTON COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	9	0	0	0	0	9
	CST	556	365	0	0	0	921
	ENV	0	0	340	255	205	800
	PE	50	0	0	0	0	50
FIXED CAPITAL OUTLAY		615	365	340	255	205	1,780
HIGHWAYS	CST	12,459	2,214	2,741	3,388	4,096	24,898
	PE	1,898	0	0	0	0	1,898
	ROW	13,569	0	111	0	0	13,680
	RRU	86	0	0	0	0	86
HIGHWAYS		28,012	2,214	2,852	3,388	4,096	40,562
MAINTENANCE	MNT	211	0	0	0	0	211
MAINTENANCE		211	0	0	0	0	211
MISCELLANEOUS	CST	480	0	0	0	0	480
	MSC	4	0	0	0	0	4
MISCELLANEOUS		484	0	0	0	0	484
TRANSPORTATION DISADVANTAGED	OPS	179	193	195	176	176	919
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		197	211	214	195	195	1,012
WASHINGTON COUNTY		29,519	2,790	3,406	3,838	4,496	44,049

GEOGRAPHIC DISTRICT 03

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 DISTRICTWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1	673	673	673	673	2,693
	ENV	430	445	0	0	0	875
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		432	1,118	673	673	673	3,569
HIGHWAYS	CAP	5	0	0	0	0	5
	CST	43,300	22,343	44,207	63,862	218,368	392,080
	ENV	10	0	0	0	0	10
	OPS	1,308	1,434	1,559	1,708	1,874	7,883
	PDE	2,740	230	480	780	798	5,028
	PE	15,595	20,367	26,788	28,918	28,939	120,607
	ROW	9,460	1,316	2,133	17,254	1,836	31,999
	RRU	6,613	7,534	9,101	7,700	7,800	38,748
HIGHWAYS		79,031	53,224	84,268	120,222	259,615	596,360
MAINTENANCE	MNT	71,486	76,727	80,618	84,658	88,899	402,388
MAINTENANCE		71,486	76,727	80,618	84,658	88,899	402,388
MISCELLANEOUS	ADM	35,000	36,000	37,000	38,000	39,000	185,000
	CST	82	0	0	0	0	82
	OPS	486	497	508	519	531	2,541
MISCELLANEOUS		35,568	36,497	37,508	38,519	39,531	187,623
PUBLIC TRANS.	CAP	1,269	0	0	341	108	1,718
	CST	0	0	0	0	39	39
	OPS	1,914	1,782	1,871	1,965	2,063	9,595
	PLN	0	360	360	360	360	1,440
PUBLIC TRANS.		3,183	2,142	2,231	2,666	2,570	12,792
TRANSPORTATION PLANNING	PLN	5,770	5,757	5,795	6,052	6,308	29,682
TRANSPORTATION PLANNING		5,770	5,757	5,795	6,052	6,308	29,682
DISTRICTWIDE		195,470	175,465	211,093	252,790	397,596	1,232,414
GEOGRAPHIC DISTRICT 03		832,789	394,212	563,701	607,214	627,887	3,025,803

GEOGRAPHIC DISTRICT 04

BROWARD COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	509	0	0	0	0	509
	ENV	240	220	220	220	220	1,120
FIXED CAPITAL OUTLAY		749	220	220	220	220	1,629
HIGHWAYS	ADM	2,000	2,000	0	0	0	4,000
	CAP	425	557	4,805	566	1,150	7,503
	CST	131,361	116,621	52,210	194,521	78,281	572,994
	DSB	47,110	480	9,506	26,253	163,993	247,342
	INC	829	730	0	50,227	0	51,786
	LAR	5,284	1,549	0	0	0	6,833
	OPS	3,247	3,294	3,463	18,125	18,597	46,726
	PDE	1,551	950	0	0	0	2,501
	PE	12,172	7,342	6,585	5,750	8,373	40,222
	ROW	118,899	17,364	22,741	34,937	59,439	253,380
	RRU	3,359	268	3,575	4,045	0	11,247
HIGHWAYS		326,237	151,155	102,885	334,424	329,833	1,244,534
MAINTENANCE	MNT	15,377	13,375	13,010	13,174	10,385	65,321
MAINTENANCE		15,377	13,375	13,010	13,174	10,385	65,321
MISCELLANEOUS	ADM	250	250	250	250	0	1,000
	CST	29	0	0	0	0	29
	OPS	2,602	2,439	2,513	2,589	2,175	12,318
MISCELLANEOUS		2,881	2,689	2,763	2,839	2,175	13,347
PUBLIC TRANS.	CAP	200,461	76,325	141,643	59,156	35,578	513,163
	CST	70	0	0	20,906	0	20,976
	DSB	822	0	0	0	0	822
	OPS	19,232	21,204	22,212	23,211	25,962	111,821
	PDE	47	0	0	0	0	47
	PE	2,032	0	0	0	0	2,032
	PLN	892	803	803	803	723	4,024
PUBLIC TRANS.		223,556	98,332	164,658	104,076	62,263	652,885
TRANSPORTATION DISADVANTAGED	OPS	3,289	3,352	3,390	3,051	3,051	16,133
	PLN	53	57	58	58	58	284
TRANSPORTATION DISADVANTAGED		3,342	3,409	3,448	3,109	3,109	16,417
TRANSPORTATION PLANNING	PLN	1,614	1,660	1,708	1,756	1,805	8,543
TRANSPORTATION PLANNING		1,614	1,660	1,708	1,756	1,805	8,543
TURNPIKE	CST	2	0	0	0	0	2

GEOGRAPHIC DISTRICT 04

INDIAN RIVER COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	20,186	9,151	28,381	4,454	7,506	69,678
	DSB	4,754	0	0	445	0	5,199
	INC	1,269	1,385	0	0	0	2,654
	LAR	24,054	0	5,000	5,000	4,430	38,484
	OPS	109	112	115	119	123	578
	PDE	302	0	0	0	0	302
	PE	3,977	65	0	0	6,865	10,907
	ROW	13,097	0	0	0	3,694	16,791
	RRU	95	0	0	0	0	95
HIGHWAYS		67,843	10,713	33,496	10,018	22,618	144,688
MAINTENANCE	MNT	1,004	1,028	1,028	1,028	1,028	5,116
MAINTENANCE		1,004	1,028	1,028	1,028	1,028	5,116
PUBLIC TRANS.	CAP	5,948	8,000	7,785	5,238	5,450	32,421
	OPS	1,683	1,677	1,595	1,480	1,490	7,925
	PLN	77	73	73	73	66	362
PUBLIC TRANS.		7,708	9,750	9,453	6,791	7,006	40,708
TRANSPORTATION DISADVANTAGED	OPS	271	281	282	254	254	1,342
	PLN	20	21	21	21	21	104
TRANSPORTATION DISADVANTAGED		291	302	303	275	275	1,446
TRANSPORTATION PLANNING	PLN	437	440	443	893	900	3,113
TRANSPORTATION PLANNING		437	440	443	893	900	3,113
INDIAN RIVER COUNTY		77,283	22,233	44,723	19,005	31,827	195,071

GEOGRAPHIC DISTRICT 04

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 MARTIN COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	20,850	25,055	3,673	908	746	51,232
	DSB	131,312	0	101,059	0	0	232,371
	ENV	150	0	0	0	0	150
	LAR	365	0	0	0	0	365
	OPS	93	96	99	102	105	495
	PDE	456	0	0	0	6,280	6,736
	PE	2,392	305	3,080	4,648	0	10,425
	ROW	25,712	0	0	0	0	25,712
	RRU	513	500	0	0	0	1,013
HIGHWAYS		181,843	25,956	107,911	5,658	7,131	328,499
MAINTENANCE	MNT	1,801	429	204	4	0	2,438
MAINTENANCE		1,801	429	204	4	0	2,438
PUBLIC TRANS.	CAP	8,180	750	600	2,100	590	12,220
	OPS	694	710	743	780	800	3,727
	PLN	77	73	73	73	66	362
PUBLIC TRANS.		8,951	1,533	1,416	2,953	1,456	16,309
TRANSPORTATION DISADVANTAGED	OPS	233	263	266	240	240	1,242
	PLN	20	21	21	21	21	104
TRANSPORTATION DISADVANTAGED		253	284	287	261	261	1,346
TRANSPORTATION PLANNING	PLN	437	440	444	0	0	1,321
TRANSPORTATION PLANNING		437	440	444	0	0	1,321
MARTIN COUNTY		193,285	28,642	110,262	8,876	8,848	349,913

GEOGRAPHIC DISTRICT 04

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 PALM BEACH COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	112	0	0	0	0	112
FIXED CAPITAL OUTLAY		112	0	0	0	0	112
HIGHWAYS	CST	146,476	69,762	66,760	66,855	74,844	424,697
	DSB	26,112	135,873	0	86,896	0	248,881
	ENV	1,250	1,875	0	0	0	3,125
	INC	5,077	1,995	3,875	102	0	11,049
	LAR	6,313	0	0	0	0	6,313
	MSC	4	0	0	0	0	4
	OPS	2,115	2,200	2,901	3,031	3,192	13,439
	PDE	5,825	0	2,500	0	1,430	9,755
	PE	10,040	5,160	0	10,550	8,475	34,225
	ROW	56,926	17,509	8,038	0	3,233	85,706
	RRU	1,678	2,365	200	225	0	4,468
HIGHWAYS		261,816	236,739	84,274	167,659	91,174	841,662
MAINTENANCE	MNT	9,491	7,974	7,259	6,065	4,826	35,615
MAINTENANCE		9,491	7,974	7,259	6,065	4,826	35,615
MISCELLANEOUS	ADM	250	250	250	250	250	1,250
	OPS	2,417	2,544	2,811	3,057	3,332	14,161
MISCELLANEOUS		2,667	2,794	3,061	3,307	3,582	15,411
PUBLIC TRANS.	CAP	161,065	49,672	87,006	49,135	16,777	363,655
	OPS	10,705	8,761	9,599	10,072	10,091	49,228
	PLN	469	415	415	415	374	2,088
	RRU	317	0	0	0	0	317
PUBLIC TRANS.		172,556	58,848	97,020	59,622	27,242	415,288
TRANSPORTATION DISADVANTAGED	OPS	2,079	2,200	2,229	2,006	2,006	10,520
	PLN	43	46	47	47	47	230
TRANSPORTATION DISADVANTAGED		2,122	2,246	2,276	2,053	2,053	10,750
TRANSPORTATION PLANNING	PLN	1,230	1,262	1,295	1,329	1,363	6,479
TRANSPORTATION PLANNING		1,230	1,262	1,295	1,329	1,363	6,479
PALM BEACH COUNTY		449,994	309,863	195,185	240,035	130,240	1,325,317

GEOGRAPHIC DISTRICT 04

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 ST. LUCIE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	263	0	0	0	0	263
	MSC	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		288	0	0	0	0	288
HIGHWAYS	CST	61,889	28,270	19,763	3,110	35,387	148,419
	DSB	3,495	0	0	0	0	3,495
	INC	1,212	0	0	0	0	1,212
	LAR	1,032	0	1,750	0	0	2,782
	MSC	452	0	0	0	0	452
	OPS	252	265	276	283	294	1,370
	PDE	155	0	0	0	2,900	3,055
	PE	1,498	135	13,866	0	1,444	16,943
	ROW	7,734	0	10,593	27,844	0	46,171
	RRU	292	0	0	0	1,168	1,460
HIGHWAYS		78,011	28,670	46,248	31,237	41,193	225,359
MAINTENANCE	MNT	923	888	670	551	551	3,583
MAINTENANCE		923	888	670	551	551	3,583
MISCELLANEOUS	ADM	190	190	190	190	0	760
	MSC	800	0	0	0	0	800
MISCELLANEOUS		990	190	190	190	0	1,560
PUBLIC TRANS.	CAP	18,890	2,134	2,044	3,635	2,425	29,128
	OPS	1,761	986	1,063	1,118	1,118	6,046
	PLN	103	96	96	96	86	477
PUBLIC TRANS.		20,754	3,216	3,203	4,849	3,629	35,651
TRANSPORTATION DISADVANTAGED	OPS	382	413	409	368	368	1,940
	PLN	23	23	24	24	24	118
TRANSPORTATION DISADVANTAGED		405	436	433	392	392	2,058
TRANSPORTATION PLANNING	PLN	526	532	539	546	552	2,695
TRANSPORTATION PLANNING		526	532	539	546	552	2,695
ST. LUCIE COUNTY		101,897	33,932	51,283	37,765	46,317	271,194

GEOGRAPHIC DISTRICT 04

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	17	1,343	795	795	795	3,745
FIXED CAPITAL OUTLAY		17	1,343	795	795	795	3,745
HIGHWAYS	ADM	150	150	150	150	150	750
	CST	92,629	26,590	42,478	137,133	152,523	451,353
	DSB	0	0	0	3,812	0	3,812
	OPS	1,000	177	282	285	289	2,033
	PDE	4,082	8,295	4,125	3,970	4,170	24,642
	PE	33,541	30,026	26,404	28,295	38,389	156,655
	ROW	33,907	5,713	6,342	4,350	7,934	58,246
	RRU	2,218	1,770	1,800	1,830	1,860	9,478
HIGHWAYS		167,527	72,721	81,581	179,825	205,315	706,969
MAINTENANCE	MNT	54,010	60,500	65,688	71,576	79,649	331,423
MAINTENANCE		54,010	60,500	65,688	71,576	79,649	331,423
MISCELLANEOUS	ADM	20,454	20,454	4	4	4	40,920
	PE	1,023	1,023	1,023	1,023	1,023	5,115
	ROW	350	350	420	420	420	1,960
MISCELLANEOUS		21,827	21,827	1,447	1,447	1,447	47,995
PUBLIC TRANS.	CAP	36,285	8,418	9,301	10,283	13,612	77,899
	CST	11,303	7,773	10,152	2,738	1,078	33,044
	OPS	101,518	40,690	42,032	31,694	32,760	248,694
	PDE	1	0	0	0	0	1
	PE	1,518	0	1,500	0	1,500	4,518
	PLN	3,189	2,892	3,324	3,235	3,324	15,964
	ROW	110	80	80	80	80	430
PUBLIC TRANS.		153,924	59,853	66,389	48,030	52,354	380,550
TRANSPORTATION PLANNING	PLN	5,028	4,965	5,368	5,449	5,666	26,476
TRANSPORTATION PLANNING		5,028	4,965	5,368	5,449	5,666	26,476
DISTRICTWIDE		402,333	221,209	221,268	307,122	345,226	1,497,158
GEOGRAPHIC DISTRICT 04		1,802,252	886,719	911,413	1,072,401	972,248	5,645,033

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05

BREVARD COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	DSB	0	19,754	0	0	0	19,754
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	19,754	0	0	0	19,759
HIGHWAYS	CST	46,608	25,042	68,673	12,448	69,496	222,267
	DSB	60,806	16,073	175	0	0	77,054
	ENV	4,213	0	0	0	0	4,213
	INC	10,200	0	0	0	0	10,200
	LAR	609	15,168	0	0	0	15,777
	MSC	67	0	0	0	0	67
	PDE	62	0	0	0	0	62
	PE	4,567	420	0	0	0	4,987
	ROW	35,977	6,934	20,348	2,337	0	65,596
	RRU	6,245	225	3,010	0	8,000	17,480
HIGHWAYS		169,354	63,862	92,206	14,785	77,496	417,703
MAINTENANCE	MNT	8,559	5,224	4,717	3,399	0	21,899
MAINTENANCE		8,559	5,224	4,717	3,399	0	21,899
MISCELLANEOUS	MSC	87	0	0	0	0	87
	OPS	450	407	424	437	444	2,162
MISCELLANEOUS		537	407	424	437	444	2,249
PUBLIC TRANS.	CAP	64,544	20,535	52,017	20,368	9,458	166,922
	OPS	8,694	6,786	6,565	6,630	6,630	35,305
	PLN	192	173	173	173	173	884
PUBLIC TRANS.		73,430	27,494	58,755	27,171	16,261	203,111
TRANSPORTATION DISADVANTAGED	OPS	1,147	1,220	1,232	1,108	1,108	5,815
	PLN	28	30	30	30	30	148
TRANSPORTATION DISADVANTAGED		1,175	1,250	1,262	1,138	1,138	5,963
TRANSPORTATION PLANNING	PLN	790	738	752	766	781	3,827
TRANSPORTATION PLANNING		790	738	752	766	781	3,827
BREVARD COUNTY		253,850	118,729	158,116	47,696	96,120	674,511

GEOGRAPHIC DISTRICT 05

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 FLAGLER COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	10,626	971	800	6,965	3,903	23,265
	DSB	0	11,693	0	0	0	11,693
	ENV	28	750	0	0	0	778
	MSC	2	0	0	0	0	2
	PDE	581	0	0	0	0	581
	PE	1,693	0	0	0	0	1,693
	PLN	152	0	0	0	0	152
	ROW	214	0	0	0	0	214
HIGHWAYS		13,296	13,414	800	6,965	3,903	38,378
MAINTENANCE	MNT	1,817	1,858	465	519	0	4,659
MAINTENANCE		1,817	1,858	465	519	0	4,659
MISCELLANEOUS	CST	0	0	619	0	0	619
	MSC	4	0	0	0	0	4
	OPS	29	30	14	15	33	121
MISCELLANEOUS		33	30	633	15	33	744
PUBLIC TRANS.	CAP	4,134	1,559	1,300	2,807	2,638	12,438
	OPS	621	652	685	719	755	3,432
PUBLIC TRANS.		4,755	2,211	1,985	3,526	3,393	15,870
TRANSPORTATION DISADVANTAGED	OPS	204	214	216	195	195	1,024
	PLN	19	19	20	20	20	98
TRANSPORTATION DISADVANTAGED		223	233	236	215	215	1,122
FLAGLER COUNTY		20,124	17,746	4,119	11,240	7,544	60,773

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05

LAKE COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	5	0	0	0	0	5
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		6	0	0	0	0	6
HIGHWAYS	CST	58,252	1,716	9,351	0	0	69,319
	DSB	38,585	0	0	0	0	38,585
	ENV	695	0	0	0	0	695
	INC	0	1,350	0	0	0	1,350
	LAR	353	0	0	0	0	353
	MSC	2	0	0	0	0	2
	PDE	290	0	0	0	0	290
	PE	587	307	370	0	0	1,264
	ROW	70,005	26,496	19,107	34,991	0	150,599
	RRU	938	0	0	0	0	938
HIGHWAYS		169,707	29,869	28,828	34,991	0	263,395
MAINTENANCE	MNT	6,278	4,450	5,108	4,417	11	20,264
MAINTENANCE		6,278	4,450	5,108	4,417	11	20,264
MISCELLANEOUS	MSC	4	0	0	0	0	4
	OPS	196	191	196	201	207	991
MISCELLANEOUS		200	191	196	201	207	995
PUBLIC TRANS.	CAP	10,972	4,928	2,279	12,491	4,594	35,264
	CST	163	0	0	0	0	163
	OPS	2,682	2,297	2,397	2,516	2,602	12,494
	PLN	94	69	69	69	69	370
PUBLIC TRANS.		13,911	7,294	4,745	15,076	7,265	48,291
TRANSPORTATION DISADVANTAGED	OPS	542	563	512	512	512	2,641
	PLN	23	24	24	24	24	119
TRANSPORTATION DISADVANTAGED		565	587	536	536	536	2,760
TRANSPORTATION PLANNING	PLN	472	477	481	486	491	2,407
TRANSPORTATION PLANNING		472	477	481	486	491	2,407
LAKE COUNTY		191,139	42,868	39,894	55,707	8,510	338,118

GEOGRAPHIC DISTRICT 05

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 MARION COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

HIGHWAYS	ADM	930	930	930	930	930	4,650
	CST	24,296	7,925	1,727	1,205	50,402	85,555
	DSB	48,900	0	0	0	0	48,900
	ENV	189	1,612	500	0	0	2,301
	INC	58	0	0	0	0	58
	MSC	86	0	0	0	0	86
	PDE	198	0	0	0	0	198
	PE	4,914	0	4,550	6,755	0	16,219
	ROW	5,948	1,130	5,771	6,274	951	20,074
	RRU	5,967	0	0	0	0	5,967

HIGHWAYS		91,486	11,597	13,478	15,164	52,283	184,008
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MAINTENANCE	MNT	5,741	3,462	3,329	3,425	0	15,957

MAINTENANCE		5,741	3,462	3,329	3,425	0	15,957
=====							
MISCELLANEOUS	OPS	209	213	220	226	237	1,105

MISCELLANEOUS		209	213	220	226	237	1,105
=====							
PUBLIC TRANS.	CAP	8,698	712	325	1,156	1,985	12,876
	DSB	354	0	0	0	0	354
	INC	1,500	0	0	0	0	1,500
	OPS	2,862	2,950	3,042	2,851	2,919	14,624
	PE	24	0	0	0	0	24
	PLN	83	73	73	73	73	375
	ROW	797	0	0	0	0	797
	RRU	6,210	0	0	0	0	6,210

PUBLIC TRANS.		20,528	3,735	3,440	4,080	4,977	36,760
=====							
TRANSPORTATION DISADVANTAGED	OPS	667	699	637	637	637	3,277
	PLN	24	24	25	25	25	123

TRANSPORTATION DISADVANTAGED		691	723	662	662	662	3,400
=====							
TRANSPORTATION PLANNING	PLN	642	471	475	480	484	2,552

TRANSPORTATION PLANNING		642	471	475	480	484	2,552
=====							
MARION COUNTY		119,297	20,201	21,604	24,037	58,643	243,782
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05

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ORANGE COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	160	0	0	0	0	160
	DSB	0	0	0	0	24,283	24,283
	PE	0	0	0	520	0	520
FIXED CAPITAL OUTLAY		160	0	0	520	24,283	24,963
HIGHWAYS	ADM	9,000	9,000	9,000	9,000	9,000	45,000
	CST	61,924	10,911	48,741	64,994	211,013	397,583
	DSB	36,886	0	0	0	0	36,886
	ENV	4,766	0	0	0	0	4,766
	INC	2,500	1,900	0	0	500	4,900
	MSC	7	0	0	0	0	7
	OPS	8,728	8,817	9,706	9,875	9,969	47,095
	PE	8,164	1,510	770	3,850	1,520	15,814
	ROW	112,354	10,000	0	2,000	1,115	125,469
	RRU	11,532	0	0	10,000	10,900	32,432
HIGHWAYS		255,861	42,138	68,217	99,719	244,017	709,952
MAINTENANCE	MNT	17,910	11,316	9,455	7,997	3,338	50,016
MAINTENANCE		17,910	11,316	9,455	7,997	3,338	50,016
MISCELLANEOUS	MSC	7	0	0	0	0	7
	OPS	654	666	686	707	729	3,442
MISCELLANEOUS		661	666	686	707	729	3,449
PUBLIC TRANS.	CAP	150,798	49,380	50,649	77,992	46,019	374,838
	CST	9	0	0	0	0	9
	OPS	114,852	105,077	22,292	20,320	20,456	282,997
	PLN	1,981	897	913	812	812	5,415
PUBLIC TRANS.		267,640	155,354	73,854	99,124	67,287	663,259
TRANSPORTATION DISADVANTAGED	OPS	2,768	2,920	2,977	2,679	2,679	14,023
	PLN	88	91	93	93	93	458
TRANSPORTATION DISADVANTAGED		2,856	3,011	3,070	2,772	2,772	14,481
TRANSPORTATION PLANNING	PLN	1,526	1,569	1,613	1,657	1,703	8,068
TRANSPORTATION PLANNING		1,526	1,569	1,613	1,657	1,703	8,068
ORANGE COUNTY		546,614	214,054	156,895	212,496	344,129	1,474,188

GEOGRAPHIC DISTRICT 05

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OSCEOLA COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	20,506	9,229	20,170	185	185	50,275
	ENV	0	1,649	0	0	0	1,649
	PDE	201	0	0	0	0	201
	PE	3,604	1,000	0	0	0	4,604
	ROW	1,739	6,857	3,177	2,801	0	14,574
HIGHWAYS		26,050	18,735	23,347	2,986	185	71,303
MAINTENANCE	MNT	1,785	1,556	1,518	1,591	0	6,450
MAINTENANCE		1,785	1,556	1,518	1,591	0	6,450
MISCELLANEOUS	OPS	97	100	103	107	110	517
MISCELLANEOUS		97	100	103	107	110	517
PUBLIC TRANS.	CAP	1,455	578	780	1,659	1,944	6,416
PUBLIC TRANS.		1,455	578	780	1,659	1,944	6,416
OSCEOLA COUNTY		29,387	20,969	25,748	6,343	2,239	84,686

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05

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 SEMINOLE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	18,911	29,184	19,703	34,389	8,531	110,718
	DSB	7,751	0	0	0	0	7,751
	ENV	63	0	0	0	0	63
	LAR	3,000	0	0	0	0	3,000
	MSC	2	0	0	0	0	2
	PDE	362	0	0	0	0	362
	PE	1,009	305	0	0	0	1,314
	ROW	147,227	26,925	22,200	21,625	16,214	234,191
	RRU	2,593	800	0	0	0	3,393
HIGHWAYS		180,918	57,214	41,903	56,014	24,745	360,794
MAINTENANCE	MNT	5,755	5,552	3,832	3,859	103	19,101
MAINTENANCE		5,755	5,552	3,832	3,859	103	19,101
MISCELLANEOUS	MSC	5	0	0	0	0	5
	OPS	246	253	261	268	277	1,305
MISCELLANEOUS		251	253	261	268	277	1,310
PUBLIC TRANS.	CAP	14,704	16,358	70,627	7,769	9,649	119,107
PUBLIC TRANS.		14,704	16,358	70,627	7,769	9,649	119,107
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
SEMINOLE COUNTY		204,110	81,859	119,105	70,392	37,256	512,722

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 05

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 SUMTER COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

HIGHWAYS	ADM	1,372	1,372	1,372	1,372	1,372	6,860
	CST	16,969	22,958	7,618	0	2,620	50,165
	DSB	322	0	0	0	0	322
	ENV	0	139	0	0	0	139
	PDE	59	1	0	0	0	60
	PE	1,187	0	650	755	0	2,592
	ROW	19,965	647	2,502	1,328	2,532	26,974
	RRU	7,898	10	0	0	0	7,908

HIGHWAYS		47,772	25,127	12,142	3,455	6,524	95,020
=====							
MAINTENANCE	MNT	661	554	579	678	0	2,472

MAINTENANCE		661	554	579	678	0	2,472
=====							
MISCELLANEOUS	OPS	45	37	38	39	41	200

MISCELLANEOUS		45	37	38	39	41	200
=====							
PUBLIC TRANS.	DSB	12,510	0	0	0	0	12,510
	INC	1,729	1,638	0	0	0	3,367
	OPS	547	574	603	633	665	3,022
	PE	2	0	0	0	0	2
	ROW	2,654	0	0	0	0	2,654
	RRU	3,314	0	0	0	0	3,314

PUBLIC TRANS.		20,756	2,212	603	633	665	24,869
=====							
TRANSPORTATION DISADVANTAGED	OPS	210	224	228	205	205	1,072
	PLN	19	19	20	20	20	98

TRANSPORTATION DISADVANTAGED		229	243	248	225	225	1,170
=====							
SUMTER COUNTY		69,463	28,173	13,610	5,030	7,455	123,731
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GEOGRAPHIC DISTRICT 05

VOLUSIA COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	525	0	0	0	0	525
	DSB	0	329	0	8,616	0	8,945
	PE	1	0	510	0	0	511
FIXED CAPITAL OUTLAY		526	329	510	8,616	0	9,981
HIGHWAYS	CST	68,777	39,876	4,017	53,097	3,354	169,121
	DSB	88	2,337	0	0	0	2,425
	ENV	11,542	192	0	0	0	11,734
	INC	20	0	0	0	0	20
	MSC	79	0	0	0	0	79
	PDE	935	100	100	0	0	1,135
	PE	5,819	301	315	12,908	314	19,657
	ROW	14,244	892	701	529	0	16,366
	RRU	904	0	0	0	0	904
HIGHWAYS		102,408	43,698	5,133	66,534	3,668	221,441
MAINTENANCE	MNT	10,321	5,687	5,158	5,059	0	26,225
MAINTENANCE		10,321	5,687	5,158	5,059	0	26,225
MISCELLANEOUS	CST	0	0	474	0	0	474
	ENV	100	0	0	0	0	100
	MSC	9	0	0	0	0	9
	OPS	387	396	407	420	432	2,042
MISCELLANEOUS		496	396	881	420	432	2,625
PUBLIC TRANS.	CAP	33,736	14,993	10,618	9,961	11,304	80,612
	OPS	16,255	15,792	15,750	15,876	15,969	79,642
	PLN	206	191	191	191	191	970
PUBLIC TRANS.		50,197	30,976	26,559	26,028	27,464	161,224
TRANSPORTATION DISADVANTAGED	OPS	838	905	915	824	824	4,306
	PLN	27	29	30	30	30	146
TRANSPORTATION DISADVANTAGED		865	934	945	854	854	4,452
TRANSPORTATION PLANNING	PLN	758	695	708	721	733	3,615
TRANSPORTATION PLANNING		758	695	708	721	733	3,615
VOLUSIA COUNTY		165,571	82,715	39,894	108,232	33,151	429,563

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	423	1,988	1,075	1,075	1,075	5,636
	DSB	53	481	22,195	0	0	22,729
	ENV	50	50	50	50	50	250
FIXED CAPITAL OUTLAY		526	2,519	23,320	1,125	1,125	28,615
HIGHWAYS	ADM	50	50	50	50	50	250
	CAP	1,550	3,928	3,972	664	4,212	14,326
	CST	222,118	61,382	76,942	146,106	156,823	663,371
	DSB	2,602	0	0	0	0	2,602
	ENV	895	0	0	0	0	895
	OPS	1,552	889	1,064	1,135	1,264	5,904
	PDE	1,609	550	550	550	550	3,809
	PE	52,381	50,043	50,538	42,886	34,282	230,130
	PLN	410	100	100	100	100	810
	ROW	44,727	13,419	7,932	4,847	7,778	78,703
	RRU	7,684	7,200	0	0	0	14,884
HIGHWAYS		335,578	137,561	141,148	196,338	205,059	1,015,684
MAINTENANCE	MNT	31,333	48,221	58,278	66,288	98,779	302,899
MAINTENANCE		31,333	48,221	58,278	66,288	98,779	302,899
MISCELLANEOUS	ADM	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	252	150	150	0	0	552
	MSC	2	0	0	0	0	2
	OPS	1,274	1,006	1,032	1,060	1,088	5,460
	PDE	300	300	300	300	300	1,500
	PE	2,410	2,410	2,410	2,410	2,410	12,050
MISCELLANEOUS		34,788	34,416	34,442	34,320	34,348	172,314
PUBLIC TRANS.	ADM	62	0	0	0	0	62
	CAP	5,107	2,257	2,031	2,004	3,004	14,403
	CST	58,782	0	0	0	0	58,782
	DSB	202,955	9,000	235,794	0	0	447,749
	ENV	983	0	890	0	0	1,873
	INC	0	6,000	3,495	0	505	10,000
	OPS	17,726	519	14,503	20,818	20,628	74,194
	PDE	3,445	0	0	0	0	3,445
	PE	19,484	18,600	2,000	2,000	2,000	44,084
	PLN	1,649	900	900	900	900	5,249
	ROW	41,704	0	0	0	0	41,704
	RRU	111,724	51,791	0	0	0	163,515
PUBLIC TRANS.		463,621	89,067	259,613	25,722	27,037	865,060

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	7,647	7,854	6,924	7,642	7,980	38,047
TRANSPORTATION PLANNING		7,647	7,854	6,924	7,642	7,980	38,047
DISTRICTWIDE		873,493	319,638	523,725	331,435	374,328	2,422,619
GEOGRAPHIC DISTRICT 05		2,473,048	946,952	1,102,710	872,608	969,375	6,364,693

GEOGRAPHIC DISTRICT 06

MIAMI-DADE COUNTY

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	28	0	0	0	0	28
	DSB	551	0	0	0	0	551
FIXED CAPITAL OUTLAY		579	0	0	0	0	579
HIGHWAYS	ADM	2,823	1,940	1,940	26,383	23,207	56,293
	CAP	233	1,352	322	821	570	3,298
	CST	272,891	112,096	86,411	42,601	71,623	585,622
	DSB	311,719	224,181	325,461	62,777	424,879	1,349,017
	ENV	414	0	0	5	279	698
	INC	12,586	2,800	12,700	1,750	0	29,836
	LAR	0	1,000	0	0	0	1,000
	MSC	194	0	0	0	0	194
	OPS	8,432	8,429	8,681	8,929	18,926	53,397
	PDE	2,572	80	80	80	80	2,892
	PE	30,456	18,361	3,232	3,453	1,300	56,802
	ROW	39,236	100	1,818	25,810	35,818	102,782
	RRU	23,909	4,823	3,700	800	800	34,032
HIGHWAYS		705,465	375,162	444,345	173,409	577,482	2,275,863
MAINTENANCE	MNT	18,392	16,072	15,809	16,176	16,245	82,694
MAINTENANCE		18,392	16,072	15,809	16,176	16,245	82,694
MISCELLANEOUS	CST	0	0	3,829	0	0	3,829
	MSC	3	0	0	0	0	3
	PE	2,129	1,000	1,000	1,000	1,000	6,129
MISCELLANEOUS		2,132	1,000	4,829	1,000	1,000	9,961
PUBLIC TRANS.	CAP	505,063	150,993	191,585	206,328	141,187	1,195,156
	CST	2,321	0	0	0	0	2,321
	INC	0	400	0	0	0	400
	OPS	59,009	43,022	44,086	45,699	45,149	236,965
	PE	407	0	0	0	0	407
	PLN	3,878	3,706	3,770	3,987	3,930	19,271
	RRU	1,176	0	0	0	0	1,176
PUBLIC TRANS.		571,854	198,121	239,441	256,014	190,266	1,455,696
TRANSPORTATION DISADVANTAGED	OPS	7,456	8,304	8,433	7,589	7,589	39,371
	PLN	67	72	74	74	74	361
TRANSPORTATION DISADVANTAGED		7,523	8,376	8,507	7,663	7,663	39,732

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

GEOGRAPHIC DISTRICT 06

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 MIAMI-DADE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	4,329	4,331	4,410	4,483	4,599	22,152
TRANSPORTATION PLANNING		4,329	4,331	4,410	4,483	4,599	22,152
TURNPIKE	PE	250	0	500	500	500	1,750
TURNPIKE		250	0	500	500	500	1,750
MIAMI-DADE COUNTY		1,310,524	603,062	717,841	459,245	797,755	3,888,427

GEOGRAPHIC DISTRICT 06

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 MONROE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	57,159	26,777	17,095	27,523	15,067	143,621
	DSB	121	0	0	0	0	121
	ENV	0	500	200	0	0	700
	INC	0	0	0	800	0	800
	OPS	50	55	60	66	71	302
	PDE	65	5	5	5	5	85
	PE	1,099	3,469	825	492	15	5,900
	ROW	7,072	230	0	0	0	7,302
	RRU	121	0	0	0	0	121
HIGHWAYS		65,687	31,036	18,185	28,886	15,158	158,952
MAINTENANCE	MNT	3,292	3,315	3,116	3,268	3,428	16,419
MAINTENANCE		3,292	3,315	3,116	3,268	3,428	16,419
PUBLIC TRANS.	CAP	14,512	1,730	850	1,975	1,700	20,767
	OPS	2,957	1,192	1,245	1,307	1,353	8,054
PUBLIC TRANS.		17,469	2,922	2,095	3,282	3,053	28,821
TRANSPORTATION DISADVANTAGED	OPS	280	312	317	285	285	1,479
	PLN	19	20	20	20	20	99
TRANSPORTATION DISADVANTAGED		299	332	337	305	305	1,578
TRANSPORTATION PLANNING	PLN	200	325	275	275	375	1,450
TRANSPORTATION PLANNING		200	325	275	275	375	1,450
MONROE COUNTY		86,947	37,930	24,008	36,016	22,319	207,220

GEOGRAPHIC DISTRICT 06

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	10	1,007	459	459	459	2,394
FIXED CAPITAL OUTLAY		10	1,007	459	459	459	2,394
HIGHWAYS	CAP	125	125	125	125	125	625
	CST	37,643	19,750	61,466	105,021	94,334	318,214
	OPS	249	224	126	129	128	856
	PDE	2,752	2,490	2,375	2,205	1,600	11,422
	PE	25,410	17,315	20,281	32,614	31,990	127,610
	ROW	5,599	2,393	1,795	5,422	4,383	19,592
	RRU	10,618	8,000	8,000	7,500	5,000	39,118
HIGHWAYS		82,396	50,297	94,168	153,016	137,560	517,437
MAINTENANCE	MNT	28,476	29,945	32,069	33,954	36,545	160,989
MAINTENANCE		28,476	29,945	32,069	33,954	36,545	160,989
MISCELLANEOUS	ADM	18,000	18,000	0	0	0	36,000
	CST	97	97	97	97	97	485
	OPS	1,040	881	907	935	963	4,726
	PE	3,367	3,222	3,016	3,167	3,233	16,005
	ROW	643	643	643	643	643	3,215
MISCELLANEOUS		23,147	22,843	4,663	4,842	4,936	60,431
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	10,580	2,519	2,629	2,744	0	18,472
	OPS	781	865	1,065	1,065	1,065	4,841
	PE	0	0	250	250	250	750
	PLN	850	750	700	750	800	3,850
PUBLIC TRANS.		12,411	4,334	4,844	5,009	2,315	28,913
TRANSPORTATION PLANNING	PLN	3,584	3,377	3,506	3,999	4,045	18,511
TRANSPORTATION PLANNING		3,584	3,377	3,506	3,999	4,045	18,511
DISTRICTWIDE		150,024	111,803	139,709	201,279	185,860	788,675
GEOGRAPHIC DISTRICT 06		1,547,495	752,795	881,558	696,540	1,005,934	4,884,322

GEOGRAPHIC DISTRICT 07

=====
 CITRUS COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	39,504	4,803	32,383	15,346	6,379	98,415
	ENV	357	0	327	0	0	684
	PDE	380	0	0	0	0	380
	PE	2,913	1,974	0	0	0	4,887
	ROW	1,970	0	0	2,000	5,812	9,782
HIGHWAYS		45,124	6,777	32,710	17,346	12,191	114,148
MAINTENANCE	MNT	1,417	1,005	1,467	1,528	1,749	7,166
MAINTENANCE		1,417	1,005	1,467	1,528	1,749	7,166
PUBLIC TRANS.	CAP	1,313	2,550	3,450	1,507	5,247	14,067
PUBLIC TRANS.		1,313	2,550	3,450	1,507	5,247	14,067
TRANSPORTATION DISADVANTAGED	OPS	292	311	315	284	284	1,486
	PLN	20	21	21	21	21	104
TRANSPORTATION DISADVANTAGED		312	332	336	305	305	1,590
CITRUS COUNTY		48,166	10,664	37,963	20,686	19,492	136,971

GEOGRAPHIC DISTRICT 07

=====
 HERNANDO COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	17,770	23,142	41,793	252	62,391	145,348
	ENV	1,050	518	0	0	0	1,568
	LAR	398	0	0	0	0	398
	PE	2,532	1	2,760	0	0	5,293
	ROW	44,462	3,000	0	6,000	0	53,462
	RRU	250	0	0	0	1	251

HIGHWAYS		66,462	26,661	44,553	6,252	62,392	206,320
=====							
MAINTENANCE	MNT	1,415	1,422	1,550	1,562	1,610	7,559

MAINTENANCE		1,415	1,422	1,550	1,562	1,610	7,559
=====							
PUBLIC TRANS.	CAP	2,338	2,895	700	700	525	7,158
	OPS	569	587	604	634	632	3,026
	PLN	68	59	59	82	59	327

PUBLIC TRANS.		2,975	3,541	1,363	1,416	1,216	10,511
=====							
TRANSPORTATION DISADVANTAGED	OPS	260	282	286	258	258	1,344
	PLN	20	21	22	22	22	107

TRANSPORTATION DISADVANTAGED		280	303	308	280	280	1,451
=====							
TRANSPORTATION PLANNING	PLN	434	437	440	443	447	2,201

TRANSPORTATION PLANNING		434	437	440	443	447	2,201
=====							
TURNPIKE	CST	1,901	0	0	0	0	1,901

TURNPIKE		1,901	0	0	0	0	1,901
=====							
HERNANDO COUNTY		73,467	32,364	48,214	9,953	65,945	229,943
=====							

GEOGRAPHIC DISTRICT 07

=====
 HILLSBOROUGH COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	187	0	0	0	0	187
FIXED CAPITAL OUTLAY		187	0	0	0	0	187
HIGHWAYS	CST	245,630	70,224	79,875	279,511	532,869	1,208,109
	DSB	70,726	2,129	0	0	0	72,855
	ENV	1,054	104	0	5,861	0	7,019
	INC	5,510	1,500	2,500	500	0	10,010
	LAR	9,860	17,128	10,500	5,662	650	43,800
	OPS	8,082	8,312	8,545	6,730	6,920	38,589
	PDE	19	0	0	0	0	19
	PE	17,995	740	1,681	6,620	2,972	30,008
	ROW	50,356	0	0	5,000	6,487	61,843
	RRU	5,861	0	0	7,764	1,613	15,238
HIGHWAYS		415,093	100,137	103,101	317,648	551,511	1,487,490
MAINTENANCE	MNT	16,779	17,534	17,756	18,023	18,398	88,490
MAINTENANCE		16,779	17,534	17,756	18,023	18,398	88,490
MISCELLANEOUS	CST	0	0	0	1,949	0	1,949
	PE	0	0	0	53	0	53
MISCELLANEOUS		0	0	0	2,002	0	2,002
PUBLIC TRANS.	CAP	83,411	69,641	69,334	67,468	39,193	329,047
	OPS	8,786	9,603	9,064	9,185	8,248	44,886
	PLN	426	365	365	365	402	1,923
PUBLIC TRANS.		92,623	79,609	78,763	77,018	47,843	375,856
TRANSPORTATION DISADVANTAGED	OPS	1,433	1,646	1,670	1,503	1,503	7,755
	PLN	41	43	44	44	44	216
TRANSPORTATION DISADVANTAGED		1,474	1,689	1,714	1,547	1,547	7,971
TRANSPORTATION PLANNING	PLN	1,718	1,746	1,775	1,804	1,234	8,277
TRANSPORTATION PLANNING		1,718	1,746	1,775	1,804	1,234	8,277
HILLSBOROUGH COUNTY		527,874	200,715	203,109	418,042	620,533	1,970,273

GEOGRAPHIC DISTRICT 07

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 PASCO COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CST	147,606	10,102	802	1,317	941	160,768
	ENV	2,610	1,056	84	0	0	3,750
	INC	0	750	0	0	0	750
	LAR	0	0	385	14,498	4,117	19,000
	PDE	90	0	1	810	0	901
	PE	3,941	280	12	6,811	2,000	13,044
	ROW	10,636	0	20,644	35,521	44,492	111,293
	RRU	201	0	0	0	0	201
HIGHWAYS		165,084	12,188	21,928	58,957	51,550	309,707
MAINTENANCE	MNT	3,022	3,017	3,145	3,238	3,335	15,757
MAINTENANCE		3,022	3,017	3,145	3,238	3,335	15,757
PUBLIC TRANS.	CAP	6,671	2,405	1,692	1,437	505	12,710
	OPS	2,179	1,841	1,888	1,970	1,940	9,818
	PLN	133	120	120	120	81	574
PUBLIC TRANS.		8,983	4,366	3,700	3,527	2,526	23,102
TRANSPORTATION DISADVANTAGED	OPS	510	1,041	563	507	507	3,128
	PLN	26	27	27	27	27	134
TRANSPORTATION DISADVANTAGED		536	1,068	590	534	534	3,262
TRANSPORTATION PLANNING	PLN	606	616	625	635	645	3,127
TRANSPORTATION PLANNING		606	616	625	635	645	3,127
PASCO COUNTY		178,231	21,255	29,988	66,891	58,590	354,955

GEOGRAPHIC DISTRICT 07

=====
 PINELLAS COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	412	0	0	0	0	412
FIXED CAPITAL OUTLAY		412	0	0	0	0	412
HIGHWAYS	ADM	5,000	3,500	0	0	0	8,500
	CST	106,424	37,516	142,288	46,442	18,133	350,803
	ENV	7,914	321	0	97	0	8,332
	INC	4,543	0	0	0	0	4,543
	LAR	989	0	0	0	0	989
	OPS	5,864	6,078	6,296	6,543	6,771	31,552
	PDE	240	0	1	780	0	1,021
	PE	5,504	295	7,813	2,304	748	16,664
	PLN	300	0	0	0	0	300
	ROW	68,611	650	20,714	35,381	32,205	157,561
	RRU	17,032	0	453	0	0	17,485
HIGHWAYS		222,421	48,360	177,565	91,547	57,857	597,750
MAINTENANCE	MNT	3,442	3,428	3,666	4,031	4,124	18,691
MAINTENANCE		3,442	3,428	3,666	4,031	4,124	18,691
PUBLIC TRANS.	CAP	65,214	20,083	14,267	14,657	2,730	116,951
	OPS	7,432	7,637	7,771	7,972	8,109	38,921
	PLN	412	365	365	180	365	1,687
PUBLIC TRANS.		73,058	28,085	22,403	22,809	11,204	157,559
TRANSPORTATION DISADVANTAGED	OPS	1,885	1,886	1,902	1,712	1,712	9,097
	PLN	36	39	40	40	40	195
TRANSPORTATION DISADVANTAGED		1,921	1,925	1,942	1,752	1,752	9,292
TRANSPORTATION PLANNING	PLN	1,034	1,059	1,084	1,110	1,137	5,424
TRANSPORTATION PLANNING		1,034	1,059	1,084	1,110	1,137	5,424
PINELLAS COUNTY		302,288	82,857	206,660	121,249	76,074	789,128

GEOGRAPHIC DISTRICT 07

=====
 DISTRICTWIDE
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	1,330	600	870	870	3,670
	ENV	295	270	270	0	0	835
FIXED CAPITAL OUTLAY		295	1,600	870	870	870	4,505
HIGHWAYS	CAP	0	1,213	926	253	0	2,392
	CST	131,558	45,677	56,619	150,461	173,180	557,495
	ENV	308	308	308	8	0	932
	OPS	1,945	2,053	2,152	2,255	2,228	10,633
	PDE	758	675	620	620	620	3,293
	PE	24,871	21,543	23,655	23,026	26,690	119,785
	ROW	41,833	2,737	1,219	2,103	4,624	52,516
HIGHWAYS		201,273	74,206	85,499	178,726	207,342	747,046
MAINTENANCE	MNT	32,113	27,439	29,408	32,105	34,412	155,477
MAINTENANCE		32,113	27,439	29,408	32,105	34,412	155,477
MISCELLANEOUS	ADM	290	2,200	0	0	0	2,490
	CST	7,314	900	900	900	900	10,914
	OPS	1,280	1,306	1,332	1,360	1,088	6,366
	PE	665	550	550	550	550	2,865
MISCELLANEOUS		9,549	4,956	2,782	2,810	2,538	22,635
PUBLIC TRANS.	CAP	3,288	1,641	1,396	557	3,622	10,504
	OPS	1,853	431	230	1,009	0	3,523
	PLN	3,106	2,336	827	2,338	2	8,609
PUBLIC TRANS.		8,247	4,408	2,453	3,904	3,624	22,636
TRANSPORTATION PLANNING	PLN	6,421	6,442	6,496	7,096	7,380	33,835
TRANSPORTATION PLANNING		6,421	6,442	6,496	7,096	7,380	33,835
DISTRICTWIDE		257,898	119,051	127,508	225,511	256,166	986,134
GEOGRAPHIC DISTRICT 07		1,387,924	466,906	653,442	862,332	1,096,800	4,467,404

GEOGRAPHIC DISTRICT 08

=====
 BROWARD COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	485	0	0	0	0	485
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		486	0	0	0	0	486
HIGHWAYS	OPS	11,188	11,784	12,382	12,484	13,088	60,926
HIGHWAYS		11,188	11,784	12,382	12,484	13,088	60,926
TURNPIKE	ADM	0	250	500	500	750	2,000
	CAP	954	0	0	0	0	954
	CST	64,681	6,461	6,580	56	0	77,778
	DSB	680	22,545	0	0	0	23,225
	ENV	10	0	0	0	0	10
	INC	6,260	3,000	0	0	0	9,260
	PE	3,313	347	0	2	0	3,662
	ROW	244	128	0	0	0	372
	RRU	3,269	0	0	0	0	3,269
TURNPIKE		79,411	32,731	7,080	558	750	120,530
BROWARD COUNTY		91,085	44,515	19,462	13,042	13,838	181,942

GEOGRAPHIC DISTRICT 08

=====
 HERNANDO COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
----- TURNPIKE	CST	57	0	0	0	0	57
----- TURNPIKE		57	0	0	0	0	57
=====							
HERNANDO COUNTY		57	0	0	0	0	57
=====							

GEOGRAPHIC DISTRICT 08

=====
 HILLSBOROUGH COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
MAINTENANCE	MNT	469	381	400	420	0	1,670
MAINTENANCE		469	381	400	420	0	1,670
TURNPIKE	CST	50	0	0	0	0	50
	DSB	797	0	0	0	0	797
	PE	7,074	0	0	0	0	7,074
	ROW	739	0	0	0	0	739
TURNPIKE		8,660	0	0	0	0	8,660
HILLSBOROUGH COUNTY		9,129	381	400	420	0	10,330

GEOGRAPHIC DISTRICT 08

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 MIAMI-DADE COUNTY

 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
MAINTENANCE	MNT	827	798	798	830	0	3,253
MAINTENANCE		827	798	798	830	0	3,253
TURNPIKE	CST	1,375	5,223	649	0	0	7,247
	DSB	41,006	685	0	0	0	41,691
	ENV	150	0	0	0	0	150
	INC	500	0	0	0	0	500
	PDE	1	0	0	0	0	1
	PE	1,045	0	0	0	0	1,045
	ROW	1,010	0	0	0	0	1,010
	RRU	250	0	0	0	0	250
TURNPIKE		45,337	5,908	649	0	0	51,894
MIAMI-DADE COUNTY		46,164	6,706	1,447	830	0	55,147

GEOGRAPHIC DISTRICT 08

=====
 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
MAINTENANCE	MNT	105	89	93	98	0	385
MAINTENANCE		105	89	93	98	0	385
OKALOOSA COUNTY		105	89	93	98	0	385

GEOGRAPHIC DISTRICT 08

=====
 ORANGE COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	3	0	0	0	0	3
	DSB	9	0	0	0	0	9
-----		12	0	0	0	0	12
MAINTENANCE	MNT	29	25	26	28	0	108
-----		29	25	26	28	0	108
TURNPIKE	CST	6,566	2,024	251	0	0	8,841
	DSB	0	0	5,250	0	0	5,250
	ENV	55	0	0	0	0	55
	INC	8,300	0	0	0	0	8,300
	PE	290	0	0	0	0	290
	ROW	808	0	0	0	0	808
	RRU	157	0	0	0	0	157
-----		16,176	2,024	5,501	0	0	23,701
=====		16,217	2,049	5,527	28	0	23,821
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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 08

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OSCEOLA COUNTY

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TURNPIKE	ADM	250	250	250	250	250	1,250
	CST	152	3,557	6,657	0	0	10,366
	DSB	0	4,500	5,450	0	0	9,950
	PE	2,896	1,600	0	0	0	4,496
	ROW	48	0	0	0	0	48
	RRU	49	0	0	0	0	49
TURNPIKE		3,395	9,907	12,357	250	250	26,159
OSCEOLA COUNTY		3,395	9,907	12,357	250	250	26,159

GEOGRAPHIC DISTRICT 08

=====
 PALM BEACH COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TURNPIKE	ADM	0	0	0	250	250	500
	CAP	20,875	618	628	630	470	23,221
	CST	6,072	0	61	0	0	6,133
	DSB	246	0	5,690	0	0	5,936
	ENV	200	0	0	0	0	200
	INC	505	0	0	0	0	505
	PE	3,514	2,220	1,500	1,500	1,500	10,234
	ROW	10,168	0	0	0	0	10,168
	RRU	1,481	0	0	0	0	1,481
TURNPIKE		43,061	2,838	7,879	2,380	2,220	58,378
PALM BEACH COUNTY		43,061	2,838	7,879	2,380	2,220	58,378

GEOGRAPHIC DISTRICT 08

=====
 PINELLAS COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	CAP	282	0	0	0	0	282
	CST	150	0	0	0	0	150
HIGHWAYS		432	0	0	0	0	432
MAINTENANCE	MNT	96	85	89	93	0	363
MAINTENANCE		96	85	89	93	0	363
PINELLAS COUNTY		528	85	89	93	0	795

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GEOGRAPHIC DISTRICT 08

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 POLK COUNTY
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
MAINTENANCE	MNT	278	203	213	213	0	907
MAINTENANCE		278	203	213	213	0	907
TURNPIKE	CST	1	0	10,364	0	0	10,365
	DSB	2,837	130	0	0	0	2,967
	INC	50	0	0	0	0	50
	PE	190	596	0	0	0	786
	RRU	100	0	0	0	0	100
TURNPIKE		3,178	726	10,364	0	0	14,268
POLK COUNTY		3,456	929	10,577	213	0	15,175

GEOGRAPHIC DISTRICT 08

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 SANTA ROSA COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
MAINTENANCE	MNT	92	81	85	90	0	348
MAINTENANCE		92	81	85	90	0	348
SANTA ROSA COUNTY		92	81	85	90	0	348

GEOGRAPHIC DISTRICT 08

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 TURNPIKE COUNTY
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	379	379	379	379	1,516
FIXED CAPITAL OUTLAY		0	379	379	379	379	1,516
HIGHWAYS	CST	12	0	0	0	0	12
	OPS	111,372	113,281	116,465	118,976	98,205	558,299
HIGHWAYS		111,384	113,281	116,465	118,976	98,205	558,311
MAINTENANCE	MNT	45,468	40,894	48,292	46,687	41,134	222,475
MAINTENANCE		45,468	40,894	48,292	46,687	41,134	222,475
TURNPIKE	CAP	87,551	34,109	9,305	6,121	5,278	142,364
	CST	62,280	21,161	44,995	24,000	36,904	189,340
	DSB	33,299	0	19,126	0	0	52,425
	ENV	100	0	0	0	0	100
	OPS	18,540	19,096	19,669	20,259	20,867	98,431
	PDE	8,088	6,840	6,840	6,840	5,340	33,948
	PE	59,927	39,542	38,923	34,527	32,639	205,558
	PLN	294	294	294	303	303	1,488
	ROW	6,031	1,196	1,065	1,135	1,847	11,274
	RRU	553	300	250	250	200	1,553
TURNPIKE		276,663	122,538	140,467	93,435	103,378	736,481
TURNPIKE COUNTY		433,515	277,092	305,603	259,477	243,096	1,518,783

GEOGRAPHIC DISTRICT 08

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 DISTRICTWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
HIGHWAYS	OPS	171,074	175,939	181,082	185,743	188,323	902,161
	PE	390	254	278	309	309	1,540

HIGHWAYS		171,464	176,193	181,360	186,052	188,632	903,701
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TURNPIKE	ADM	0	368	736	736	736	2,576
	CAP	2,105	0	0	0	0	2,105
	CST	140	0	0	0	0	140
	DSB	2	0	0	0	0	2
	PE	7	0	0	0	0	7

TURNPIKE		2,254	368	736	736	736	4,830
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DISTRICTWIDE		173,718	176,561	182,096	186,788	189,368	908,531
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GEOGRAPHIC DISTRICT 08		844,294	525,995	620,106	467,591	450,954	2,908,940
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G R A N D T O T A L		12,860,192	6,476,397	7,363,512	7,309,158	7,881,299	41,890,558
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GEOGRAPHIC DISTRICT 00

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	700	3,892	699	3,828	699	9,818
	MSC	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		710	3,892	699	3,828	699	9,828
HIGHWAYS	ADM	5,146	4,196	3,459	2,500	5,100	20,401
	CAP	32,337	19,994	20,133	21,563	15,656	109,683
	CST	679,028	368,478	477,989	709,073	715,751	2,950,319
	DSB	3,359	0	0	0	0	3,359
	ENV	1,000	1,000	1,000	1,000	1,000	5,000
	OPS	99,183	67,909	68,499	68,499	68,679	372,769
	PDE	646	2,025	0	0	0	2,671
	PE	142,184	60,596	69,613	144,652	80,033	497,078
	ROW	69,038	28,152	8,873	22,652	7,652	136,367
	RRU	2,866	7,387	7,298	7,442	7,590	32,583
HIGHWAYS		1,034,787	559,737	656,864	977,381	901,461	4,130,230
MAINTENANCE	MNT	76,324	25,606	26,161	26,682	27,275	182,048
MAINTENANCE		76,324	25,606	26,161	26,682	27,275	182,048
MISCELLANEOUS	ADM	219,435	220,792	221,278	222,695	14,056	898,256
	CST	41,170	3,560	3,560	3,560	3,560	55,410
	ENV	816	857	898	0	0	2,571
	MSC	5,792	0	0	0	0	5,792
	OPS	11,782	11,174	11,174	11,174	11,920	57,224
	PDE	11,524	7,578	6,474	6,553	6,646	38,775
	PE	4,900	3,316	3,313	2,980	2,980	17,489
MISCELLANEOUS		295,419	247,277	246,697	246,962	39,162	1,075,517
PUBLIC TRANS.	ADM	1,012	1,041	1,072	1,126	1,172	5,423
	CAP	55,454	92,209	55,612	222,944	220,541	646,760
	CST	750	750	200,750	1,250	101,250	304,750
	OPS	23,638	32,251	26,644	34,590	34,670	151,793
	PLN	6,863	5,947	5,293	7,813	7,788	33,704
PUBLIC TRANS.		87,717	132,198	289,371	267,723	365,421	1,142,430
RESEARCH & TESTING	RES	21,918	16,600	15,061	12,969	14,004	80,552
RESEARCH & TESTING		21,918	16,600	15,061	12,969	14,004	80,552
TRANSPORTATION DISADVANTAGED	OPS	69,205	70,198	2,735	2,735	1,998	146,871
	PLN	430	400	5,400	5,400	5,400	17,030
TRANSPORTATION DISADVANTAGED		69,635	70,598	8,135	8,135	7,398	163,901

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 GEOGRAPHIC DISTRICT 00
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	32,648	17,136	17,071	17,424	18,056	102,335
TRANSPORTATION PLANNING		32,648	17,136	17,071	17,424	18,056	102,335
TURNPIKE	CAP	1,338	500	500	500	500	3,338
TURNPIKE		1,338	500	500	500	500	3,338
GEOGRAPHIC DISTRICT 00		1,620,496	1,073,544	1,260,559	1,561,604	1,373,976	6,890,179

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 GEOGRAPHIC DISTRICT 01
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	71	800	700	700	700	2,971
	CST	631	13,769	0	0	0	14,400
	ENV	410	315	240	240	240	1,445
FIXED CAPITAL OUTLAY		1,112	14,884	940	940	940	18,816
HIGHWAYS	ADM	6,570	5,127	25,871	7,770	6,770	52,108
	CAP	1,031	1,467	1,984	745	745	5,972
	CST	537,306	227,256	226,467	228,981	341,476	1,561,486
	DSB	214,521	20,524	42,193	11,114	10,449	298,801
	ENV	9,089	1,117	558	380	2,788	13,932
	INC	17,380	1,430	0	0	0	18,810
	LAR	876	9,242	4,150	20,000	0	34,268
	MSC	1,613	0	0	0	0	1,613
	OPS	5,388	5,452	5,659	5,874	6,060	28,433
	PDE	5,357	2,750	3,115	3,235	3,345	17,802
	PE	57,619	35,396	27,480	39,573	38,554	198,622
	PLN	625	1,350	1,400	1,160	1,215	5,750
	ROW	105,822	15,887	39,786	26,095	50,074	237,664
	RRU	13,091	10,011	8,100	7,781	6,000	44,983
HIGHWAYS		976,288	337,009	386,763	352,708	467,476	2,520,244
MAINTENANCE	MNT	71,273	73,285	76,637	80,363	80,279	381,837
MAINTENANCE		71,273	73,285	76,637	80,363	80,279	381,837
MISCELLANEOUS	ADM	30,300	31,100	32,100	33,100	34,100	160,700
	CAP	6	0	0	0	0	6
	CST	4,442	225	225	225	225	5,342
	LAR	304	0	0	0	0	304
	MSC	1,753	0	0	0	0	1,753
	OPS	1,055	1,400	1,438	2,815	1,518	8,226
	PE	59	85	85	85	85	399
MISCELLANEOUS		37,919	32,810	33,848	36,225	35,928	176,730
PUBLIC TRANS.	CAP	149,255	57,088	80,240	54,487	67,264	408,334
	CST	1,231	0	0	0	0	1,231
	OPS	34,107	26,573	24,208	28,117	23,721	136,726
	PLN	1,578	1,068	1,068	1,053	706	5,473
PUBLIC TRANS.		186,171	84,729	105,516	83,657	91,691	551,764
TRANSPORTATION DISADVANTAGED	OPS	4,828	5,228	5,200	4,789	1,802	21,847
	PLN	258	270	275	275	104	1,182
TRANSPORTATION DISADVANTAGED		5,086	5,498	5,475	5,064	1,906	23,029

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 GEOGRAPHIC DISTRICT 01
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	11,302	7,917	7,978	9,084	9,115	45,396
TRANSPORTATION PLANNING		11,302	7,917	7,978	9,084	9,115	45,396
GEOGRAPHIC DISTRICT 01		1,289,151	556,132	617,157	568,041	687,335	3,717,816

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 02
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,120	1,486	1,121	1,121	12,054	16,902
	ENV	200	265	200	200	95	960
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		1,322	1,751	1,321	1,321	12,149	17,864
HIGHWAYS	ADM	400	400	400	400	0	1,600
	CAP	565	2,835	359	361	389	4,509
	CST	395,817	414,073	269,647	243,197	337,072	1,659,806
	DSB	71,258	150,536	164,515	2,135	0	388,444
	ENV	8,835	1,211	974	50	3,000	14,070
	INC	2,450	0	0	0	0	2,450
	LAR	3,400	3,400	7,400	3,400	3,400	21,000
	OPS	2,403	1,911	1,966	2,022	2,107	10,409
	PDE	1,556	630	1,150	630	1,090	5,056
	PE	40,103	15,029	23,888	39,461	34,749	153,230
	ROW	97,295	35,256	22,988	52,193	46,733	254,465
	RRU	16,071	11,384	7,100	0	0	34,555
HIGHWAYS		640,153	636,665	500,387	343,849	428,540	2,549,594
MAINTENANCE	MNT	100,738	101,902	106,791	110,931	115,321	535,683
MAINTENANCE		100,738	101,902	106,791	110,931	115,321	535,683
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	MSC	1,027	0	0	0	0	1,027
	OPS	1,241	1,006	1,032	1,060	1,088	5,427
	PE	104	100	100	100	100	504
MISCELLANEOUS		42,372	41,106	41,132	41,160	41,188	206,958
PUBLIC TRANS.	CAP	235,591	55,423	66,136	65,029	61,363	483,542
	OPS	27,757	21,613	22,286	24,014	24,418	120,088
	PE	4	0	0	0	0	4
	PLN	623	568	568	568	568	2,895
PUBLIC TRANS.		263,975	77,604	88,990	89,611	86,349	606,529
TRANSPORTATION DISADVANTAGED	OPS	4,767	5,488	5,519	5,012	4,064	24,850
	PLN	345	360	374	374	312	1,765
TRANSPORTATION DISADVANTAGED		5,112	5,848	5,893	5,386	4,376	26,615

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 GEOGRAPHIC DISTRICT 02
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	9,071	8,266	8,352	8,569	8,867	43,125
TRANSPORTATION PLANNING		9,071	8,266	8,352	8,569	8,867	43,125
GEOGRAPHIC DISTRICT 02		1,062,743	873,142	752,866	600,827	696,790	3,986,368

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	14	0	0	0	0	14
	CST	867	1,038	673	673	673	3,924
	ENV	430	445	340	255	205	1,675
	PE	100	0	0	0	0	100
FIXED CAPITAL OUTLAY		1,411	1,483	1,013	928	878	5,713
HIGHWAYS	ADM	388	0	0	0	46	434
	CAP	5	0	0	0	0	5
	CST	342,102	124,311	277,542	312,046	338,445	1,394,446
	DSB	33,119	0	0	0	0	33,119
	ENV	7,217	0	0	8,064	193	15,474
	INC	6,443	0	0	0	0	6,443
	LAR	8,079	3,570	3,720	4,000	4,000	23,369
	MSC	1	0	0	0	0	1
	OPS	5,230	5,500	5,770	6,222	5,452	28,174
	PDE	4,579	230	480	780	1,298	7,367
	PE	70,996	46,013	28,105	29,118	38,204	212,436
	PLN	150	150	150	150	150	750
	ROW	47,106	9,620	24,516	19,374	1,836	102,452
	RRU	8,671	7,579	9,967	7,700	7,800	41,717
HIGHWAYS		534,086	196,973	350,250	387,454	397,424	1,866,187
MAINTENANCE	MNT	75,031	77,143	80,998	85,049	89,302	407,523
MAINTENANCE		75,031	77,143	80,998	85,049	89,302	407,523
MISCELLANEOUS	ADM	35,000	36,000	37,000	38,000	39,000	185,000
	CST	3,367	0	0	0	0	3,367
	DSB	1,424	0	0	0	0	1,424
	MSC	33	0	0	0	0	33
	OPS	5,487	3,102	3,113	3,124	3,136	17,962
	PE	14	0	0	0	0	14
MISCELLANEOUS		45,325	39,102	40,113	41,124	42,136	207,800
PUBLIC TRANS.	CAP	145,759	55,836	66,429	68,042	75,402	411,468
	CST	0	0	0	0	39	39
	OPS	17,916	10,493	11,714	11,171	8,979	60,273
	PLN	432	360	360	360	360	1,872
PUBLIC TRANS.		164,107	66,689	78,503	79,573	84,780	473,652
TRANSPORTATION DISADVANTAGED	OPS	4,293	4,673	4,605	4,209	4,209	21,989
	PLN	299	314	323	323	323	1,582
TRANSPORTATION DISADVANTAGED		4,592	4,987	4,928	4,532	4,532	23,571

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 GEOGRAPHIC DISTRICT 03
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION PLANNING	PLN	8,237	7,835	7,896	8,554	8,835	41,357
TRANSPORTATION PLANNING		8,237	7,835	7,896	8,554	8,835	41,357
GEOGRAPHIC DISTRICT 03		832,789	394,212	563,701	607,214	627,887	3,025,803

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GEOGRAPHIC DISTRICT 04

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	901	1,343	795	795	795	4,629
	ENV	240	220	220	220	220	1,120
	MSC	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		1,166	1,563	1,015	1,015	1,015	5,774
HIGHWAYS	ADM	2,150	2,150	150	150	150	4,750
	CAP	425	557	4,805	566	1,150	7,503
	CST	473,391	275,449	213,265	406,981	349,287	1,718,373
	DSB	212,783	136,353	110,565	117,406	163,993	741,100
	ENV	1,400	1,875	0	0	0	3,275
	INC	8,387	4,110	3,875	50,329	0	66,701
	LAR	37,048	1,549	6,750	5,000	4,430	54,777
	MSC	456	0	0	0	0	456
	OPS	6,816	6,144	7,136	21,945	22,600	64,641
	PDE	12,371	9,245	6,625	3,970	14,780	46,991
	PE	63,620	43,033	49,935	49,243	63,546	269,377
	ROW	256,275	40,586	47,714	67,131	74,300	486,006
	RRU	8,155	4,903	5,575	6,100	3,028	27,761
HIGHWAYS		1,083,277	525,954	456,395	728,821	697,264	3,491,711
MAINTENANCE	MNT	82,606	84,194	87,859	92,398	96,439	443,496
MAINTENANCE		82,606	84,194	87,859	92,398	96,439	443,496
MISCELLANEOUS	ADM	21,144	21,144	694	694	254	43,930
	CST	29	0	0	0	0	29
	MSC	800	0	0	0	0	800
	OPS	5,019	4,983	5,324	5,646	5,507	26,479
	PE	1,023	1,023	1,023	1,023	1,023	5,115
	ROW	350	350	420	420	420	1,960
MISCELLANEOUS		28,365	27,500	7,461	7,783	7,204	78,313
PUBLIC TRANS.	CAP	430,829	145,299	248,379	129,547	74,432	1,028,486
	CST	11,373	7,773	10,152	23,644	1,078	54,020
	DSB	822	0	0	0	0	822
	OPS	135,593	74,028	77,244	68,355	72,221	427,441
	PDE	48	0	0	0	0	48
	PE	3,550	0	1,500	0	1,500	6,550
	PLN	4,807	4,352	4,784	4,695	4,639	23,277
	ROW	110	80	80	80	80	430
	RRU	317	0	0	0	0	317
PUBLIC TRANS.		587,449	231,532	342,139	226,321	153,950	1,541,391
TRANSPORTATION DISADVANTAGED	OPS	6,254	6,509	6,576	5,919	5,919	31,177

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 GEOGRAPHIC DISTRICT 04
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	159	168	171	171	171	840
TRANSPORTATION DISADVANTAGED		6,413	6,677	6,747	6,090	6,090	32,017
TRANSPORTATION PLANNING	PLN	9,272	9,299	9,797	9,973	10,286	48,627
TRANSPORTATION PLANNING		9,272	9,299	9,797	9,973	10,286	48,627
TURNPIKE	CST	2	0	0	0	0	2
	PE	1,460	0	0	0	0	1,460
	ROW	2,242	0	0	0	0	2,242
TURNPIKE		3,704	0	0	0	0	3,704
GEOGRAPHIC DISTRICT 04		1,802,252	886,719	911,413	1,072,401	972,248	5,645,033

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GEOGRAPHIC DISTRICT 05

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,113	1,988	1,075	1,075	1,075	6,326
	DSB	53	20,564	22,195	8,616	24,283	75,711
	ENV	50	50	50	50	50	250
	PE	7	0	510	520	0	1,037
FIXED CAPITAL OUTLAY		1,223	22,602	23,830	10,261	25,408	83,324
HIGHWAYS	ADM	11,352	11,352	11,352	11,352	11,352	56,760
	CAP	1,550	3,928	3,972	664	4,212	14,326
	CST	548,987	209,194	257,742	319,389	506,327	1,841,639
	DSB	195,940	30,103	175	0	0	226,218
	ENV	22,391	4,342	500	0	0	27,233
	INC	12,778	3,250	0	0	500	16,528
	LAR	3,962	15,168	0	0	0	19,130
	MSC	245	0	0	0	0	245
	OPS	10,280	9,706	10,770	11,010	11,233	52,999
	PDE	4,297	651	650	550	550	6,698
	PE	83,925	53,886	57,193	67,154	36,116	298,274
	PLN	562	100	100	100	100	962
	ROW	452,400	93,300	81,738	76,732	28,590	732,760
	RRU	43,761	8,235	3,010	10,000	18,900	83,906
HIGHWAYS		1,392,430	443,215	427,202	496,951	617,880	3,377,678
MAINTENANCE	MNT	90,160	87,880	92,439	97,232	102,231	469,942
MAINTENANCE		90,160	87,880	92,439	97,232	102,231	469,942
MISCELLANEOUS	ADM	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	252	150	150	0	0	552
	CST	0	0	1,093	0	0	1,093
	ENV	100	0	0	0	0	100
	MSC	118	0	0	0	0	118
	OPS	3,587	3,299	3,381	3,480	3,598	17,345
	PDE	300	300	300	300	300	1,500
	PE	2,410	2,410	2,410	2,410	2,410	12,050
MISCELLANEOUS		37,317	36,709	37,884	36,740	36,858	185,508
PUBLIC TRANS.	ADM	62	0	0	0	0	62
	CAP	294,148	111,300	190,626	136,207	90,595	822,876
	CST	58,954	0	0	0	0	58,954
	DSB	215,819	9,000	235,794	0	0	460,613
	ENV	983	0	890	0	0	1,873
	INC	3,229	7,638	3,495	0	505	14,867
	OPS	164,239	134,647	65,837	70,363	70,624	505,710
	PDE	3,445	0	0	0	0	3,445
	PE	19,510	18,600	2,000	2,000	2,000	44,110
	PLN	4,205	2,303	2,319	2,218	2,218	13,263

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 GEOGRAPHIC DISTRICT 05
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
PUBLIC TRANS.	ROW	45,155	0	0	0	0	45,155
	RRU	121,248	51,791	0	0	0	173,039

PUBLIC TRANS.		930,997	335,279	500,961	210,788	165,942	2,143,967
=====							
TRANSPORTATION DISADVANTAGED	OPS	6,376	6,745	6,717	6,160	6,160	32,158
	PLN	228	236	242	242	242	1,190

TRANSPORTATION DISADVANTAGED		6,604	6,981	6,959	6,402	6,402	33,348
=====							
TRANSPORTATION PLANNING	PLN	11,835	11,804	10,953	11,752	12,172	58,516

TRANSPORTATION PLANNING		11,835	11,804	10,953	11,752	12,172	58,516
=====							
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410

TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
=====							
GEOGRAPHIC DISTRICT 05		2,473,048	946,952	1,102,710	872,608	969,375	6,364,693
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 GEOGRAPHIC DISTRICT 06

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	38	1,007	459	459	459	2,422
	DSB	551	0	0	0	0	551
FIXED CAPITAL OUTLAY		589	1,007	459	459	459	2,973
HIGHWAYS	ADM	2,823	1,940	1,940	26,383	23,207	56,293
	CAP	358	1,477	447	946	695	3,923
	CST	367,693	158,623	164,972	175,145	181,024	1,047,457
	DSB	311,840	224,181	325,461	62,777	424,879	1,349,138
	ENV	414	500	200	5	279	1,398
	INC	12,586	2,800	12,700	2,550	0	30,636
	LAR	0	1,000	0	0	0	1,000
	MSC	194	0	0	0	0	194
	OPS	8,731	8,708	8,867	9,124	19,125	54,555
	PDE	5,389	2,575	2,460	2,290	1,685	14,399
	PE	56,965	39,145	24,338	36,559	33,305	190,312
	ROW	51,907	2,723	3,613	31,232	40,201	129,676
	RRU	34,648	12,823	11,700	8,300	5,800	73,271
HIGHWAYS		853,548	456,495	556,698	355,311	730,200	2,952,252
MAINTENANCE	MNT	50,160	49,332	50,994	53,398	56,218	260,102
MAINTENANCE		50,160	49,332	50,994	53,398	56,218	260,102
MISCELLANEOUS	ADM	18,000	18,000	0	0	0	36,000
	CST	97	97	3,926	97	97	4,314
	MSC	3	0	0	0	0	3
	OPS	1,040	881	907	935	963	4,726
	PE	5,496	4,222	4,016	4,167	4,233	22,134
	ROW	643	643	643	643	643	3,215
MISCELLANEOUS		25,279	23,843	9,492	5,842	5,936	70,392
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	530,155	155,242	195,064	211,047	142,887	1,234,395
	CST	2,321	0	0	0	0	2,321
	INC	0	400	0	0	0	400
	OPS	62,747	45,079	46,396	48,071	47,567	249,860
	PE	407	0	250	250	250	1,157
	PLN	4,728	4,456	4,470	4,737	4,730	23,121
	RRU	1,176	0	0	0	0	1,176
PUBLIC TRANS.		601,734	205,377	246,380	264,305	195,634	1,513,430
TRANSPORTATION DISADVANTAGED	OPS	7,736	8,616	8,750	7,874	7,874	40,850

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 GEOGRAPHIC DISTRICT 06
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	86	92	94	94	94	460
TRANSPORTATION DISADVANTAGED		7,822	8,708	8,844	7,968	7,968	41,310
TRANSPORTATION PLANNING	PLN	8,113	8,033	8,191	8,757	9,019	42,113
TRANSPORTATION PLANNING		8,113	8,033	8,191	8,757	9,019	42,113
TURNPIKE	PE	250	0	500	500	500	1,750
TURNPIKE		250	0	500	500	500	1,750
GEOGRAPHIC DISTRICT 06		1,547,495	752,795	881,558	696,540	1,005,934	4,884,322

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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GEOGRAPHIC DISTRICT 07

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	599	1,330	600	870	870	4,269
	ENV	295	270	270	0	0	835
FIXED CAPITAL OUTLAY		894	1,600	870	870	870	5,104
HIGHWAYS	ADM	5,000	3,500	0	0	0	8,500
	CAP	0	1,213	926	253	0	2,392
	CST	688,492	191,464	353,760	493,329	793,893	2,520,938
	DSB	70,726	2,129	0	0	0	72,855
	ENV	13,293	2,307	719	5,966	0	22,285
	INC	10,053	2,250	2,500	500	0	15,303
	LAR	11,247	17,128	10,885	20,160	4,767	64,187
	OPS	15,891	16,443	16,993	15,528	15,919	80,774
	PDE	1,487	675	622	2,210	620	5,614
	PE	57,756	24,833	35,921	38,761	32,410	189,681
	PLN	300	0	0	0	0	300
	ROW	217,868	6,387	42,577	86,005	93,620	446,457
	RRU	23,344	0	453	7,764	1,614	33,175
HIGHWAYS		1,115,457	268,329	465,356	670,476	942,843	3,462,461
MAINTENANCE	MNT	58,188	53,845	56,992	60,487	63,628	293,140
MAINTENANCE		58,188	53,845	56,992	60,487	63,628	293,140
MISCELLANEOUS	ADM	290	2,200	0	0	0	2,490
	CST	7,314	900	900	2,849	900	12,863
	OPS	1,280	1,306	1,332	1,360	1,088	6,366
	PE	665	550	550	603	550	2,918
MISCELLANEOUS		9,549	4,956	2,782	4,812	2,538	24,637
PUBLIC TRANS.	CAP	162,235	99,215	90,839	86,326	51,822	490,437
	OPS	20,819	20,099	19,557	20,770	18,929	100,174
	PLN	4,145	3,245	1,736	3,085	909	13,120
PUBLIC TRANS.		187,199	122,559	112,132	110,181	71,660	603,731
TRANSPORTATION DISADVANTAGED	OPS	4,380	5,166	4,736	4,264	4,264	22,810
	PLN	143	151	154	154	154	756
TRANSPORTATION DISADVANTAGED		4,523	5,317	4,890	4,418	4,418	23,566
TRANSPORTATION PLANNING	PLN	10,213	10,300	10,420	11,088	10,843	52,864
TRANSPORTATION PLANNING		10,213	10,300	10,420	11,088	10,843	52,864

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 GEOGRAPHIC DISTRICT 07
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
----- TURNPIKE	CST	1,901	0	0	0	0	1,901
----- TURNPIKE		1,901	0	0	0	0	1,901
=====		1,387,924	466,906	653,442	862,332	1,096,800	4,467,404
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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GEOGRAPHIC DISTRICT 08

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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total
FIXED CAPITAL OUTLAY	CST	488	379	379	379	379	2,004
	DSB	9	0	0	0	0	9
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		498	379	379	379	379	2,014
HIGHWAYS	CAP	282	0	0	0	0	282
	CST	162	0	0	0	0	162
	OPS	293,634	301,004	309,929	317,203	299,616	1,521,386
	PE	390	254	278	309	309	1,540
HIGHWAYS		294,468	301,258	310,207	317,512	299,925	1,523,370
MAINTENANCE	MNT	47,364	42,556	49,996	48,459	41,134	229,509
MAINTENANCE		47,364	42,556	49,996	48,459	41,134	229,509
TURNPIKE	ADM	250	868	1,486	1,736	1,986	6,326
	CAP	111,485	34,727	9,933	6,751	5,748	168,644
	CST	150,835	41,373	104,338	27,778	38,896	363,220
	DSB	78,867	27,860	74,996	0	0	181,723
	ENV	515	0	0	0	0	515
	INC	17,915	3,000	0	0	0	20,915
	OPS	18,540	19,096	19,669	20,259	20,867	98,431
	PDE	8,089	6,840	6,840	6,840	5,340	33,949
	PE	86,041	46,120	40,653	36,189	34,329	243,332
	PLN	294	294	294	303	303	1,488
	ROW	23,124	1,324	1,065	1,135	1,847	28,495
	RRU	6,009	300	250	250	200	7,009
TURNPIKE		501,964	181,802	259,524	101,241	109,516	1,154,047
GEOGRAPHIC DISTRICT 08		844,294	525,995	620,106	467,591	450,954	2,908,940
GRAND TOTAL		12,860,192	6,476,397	7,363,512	7,309,158	7,881,299	41,890,558

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 STATEWIDE
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Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

FIXED CAPITAL OUTLAY	CAP	85	800	700	700	700	2,985
	CST	6,457	26,232	5,801	9,200	17,004	64,694
	DSB	613	20,564	22,195	8,616	24,283	76,271
	ENV	1,625	1,565	1,320	965	810	6,285
	MSC	35	0	0	0	0	35
	PE	110	0	510	520	0	1,140

FIXED CAPITAL OUTLAY		8,925	49,161	30,526	20,001	42,797	151,410
=====							
HIGHWAYS	ADM	33,829	28,665	43,172	48,555	46,625	200,846
	CAP	36,553	31,471	32,626	25,098	22,847	148,595
	CST	4,032,978	1,968,848	2,241,384	2,888,141	3,563,275	14,694,626
	DSB	1,113,546	563,826	642,909	193,432	599,321	3,113,034
	ENV	63,639	12,352	3,951	15,465	7,260	102,667
	INC	70,077	13,840	19,075	53,379	500	156,871
	LAR	64,612	51,057	32,905	52,560	16,597	217,731
	MSC	2,509	0	0	0	0	2,509
	OPS	447,556	422,777	435,589	457,427	450,791	2,214,140
	PDE	35,682	18,781	15,102	13,665	23,368	106,598
	PE	573,558	318,185	316,751	444,830	357,226	2,010,550
	PLN	1,637	1,600	1,650	1,410	1,465	7,762
	ROW	1,297,711	231,911	271,805	381,414	343,006	2,525,847
	RRU	150,607	62,322	53,203	55,087	50,732	371,951

HIGHWAYS		7,924,494	3,725,635	4,110,122	4,630,463	5,483,013	25,873,727
=====							
MAINTENANCE	MNT	651,844	595,743	628,867	654,999	671,827	3,203,280

MAINTENANCE		651,844	595,743	628,867	654,999	671,827	3,203,280
=====							
MISCELLANEOUS	ADM	394,719	399,786	361,622	365,039	157,960	1,679,126
	CAP	258	150	150	0	0	558
	CST	56,419	4,782	9,704	6,731	4,782	82,418
	DSB	1,424	0	0	0	0	1,424
	ENV	916	857	898	0	0	2,671
	LAR	304	0	0	0	0	304
	MSC	9,526	0	0	0	0	9,526
	OPS	30,491	27,151	27,701	29,594	28,818	143,755
	PDE	11,824	7,878	6,774	6,853	6,946	40,275
	PE	14,671	11,706	11,497	11,368	11,381	60,623
	ROW	993	993	1,063	1,063	1,063	5,175

MISCELLANEOUS		521,545	453,303	419,409	420,648	210,950	2,025,855
=====							
PUBLIC TRANS.	ADM	1,274	1,241	1,272	1,326	1,372	6,485
	CAP	2,003,426	771,612	993,325	973,629	784,306	5,526,298
	CST	74,629	8,523	210,902	24,894	102,367	421,315
	DSB	216,641	9,000	235,794	0	0	461,435
	ENV	983	0	890	0	0	1,873

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 STATEWIDE
 =====

Component Group Description	Phase	2010	2011	2012	2013	2014	5-Yr Total

PUBLIC TRANS.	INC	3,229	8,038	3,495	0	505	15,267
	OPS	486,816	364,783	293,886	305,451	301,129	1,752,065
	PDE	3,493	0	0	0	0	3,493
	PE	23,471	18,600	3,750	2,250	3,750	51,821
	PLN	27,381	22,299	20,598	24,529	21,918	116,725
	ROW	45,265	80	80	80	80	45,585
	RRU	122,741	51,791	0	0	0	174,532

PUBLIC TRANS.		3,009,349	1,255,967	1,763,992	1,332,159	1,215,427	8,576,894
=====							
RESEARCH & TESTING	RES	21,918	16,600	15,061	12,969	14,004	80,552

RESEARCH & TESTING		21,918	16,600	15,061	12,969	14,004	80,552
=====							
TRANSPORTATION DISADVANTAGED	OPS	107,839	112,623	44,838	40,962	36,290	342,552
	PLN	1,948	1,991	7,033	7,033	6,800	24,805

TRANSPORTATION DISADVANTAGED		109,787	114,614	51,871	47,995	43,090	367,357
=====							
TRANSPORTATION PLANNING	PLN	100,691	80,590	80,658	85,201	87,193	434,333

TRANSPORTATION PLANNING		100,691	80,590	80,658	85,201	87,193	434,333
=====							
TURNPIKE	ADM	2,732	3,350	3,968	4,218	4,468	18,736
	CAP	112,823	35,227	10,433	7,251	6,248	171,982
	CST	152,738	41,373	104,338	27,778	38,896	365,123
	DSB	78,867	27,860	74,996	0	0	181,723
	ENV	515	0	0	0	0	515
	INC	17,915	3,000	0	0	0	20,915
	OPS	18,540	19,096	19,669	20,259	20,867	98,431
	PDE	8,089	6,840	6,840	6,840	5,340	33,949
	PE	87,751	46,120	41,153	36,689	34,829	246,542
	PLN	294	294	294	303	303	1,488
	ROW	25,366	1,324	1,065	1,135	1,847	30,737
	RRU	6,009	300	250	250	200	7,009

TURNPIKE		511,639	184,784	263,006	104,723	112,998	1,177,150
=====							
GRAND TOTAL		12,860,192	6,476,397	7,363,512	7,309,158	7,881,299	41,890,558
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 STATEWIDE
 =====

DIST	Component Group Description	2010	2011	2012	2013	2014	5-Yr Total
00	FIXED CAPITAL OUTLAY	710	3,892	699	3,828	699	9,828
	HIGHWAYS	1,034,787	559,737	656,864	977,381	901,461	4,130,230
	MAINTENANCE	76,324	25,606	26,161	26,682	27,275	182,048
	MISCELLANEOUS	295,419	247,277	246,697	246,962	39,162	1,075,517
	PUBLIC TRANS.	87,717	132,198	289,371	267,723	365,421	1,142,430
	RESEARCH & TESTING	21,918	16,600	15,061	12,969	14,004	80,552
	TRANSPORTATION DISADVANTAGED	69,635	70,598	8,135	8,135	7,398	163,901
	TRANSPORTATION PLANNING	32,648	17,136	17,071	17,424	18,056	102,335
	TURNPIKE	1,338	500	500	500	500	3,338
GEOGRAPHIC DISTRICT 00		1,620,496	1,073,544	1,260,559	1,561,604	1,373,976	6,890,179
01	FIXED CAPITAL OUTLAY	1,112	14,884	940	940	940	18,816
	HIGHWAYS	976,288	337,009	386,763	352,708	467,476	2,520,244
	MAINTENANCE	71,273	73,285	76,637	80,363	80,279	381,837
	MISCELLANEOUS	37,919	32,810	33,848	36,225	35,928	176,730
	PUBLIC TRANS.	186,171	84,729	105,516	83,657	91,691	551,764
	TRANSPORTATION DISADVANTAGED	5,086	5,498	5,475	5,064	1,906	23,029
	TRANSPORTATION PLANNING	11,302	7,917	7,978	9,084	9,115	45,396
GEOGRAPHIC DISTRICT 01		1,289,151	556,132	617,157	568,041	687,335	3,717,816
02	FIXED CAPITAL OUTLAY	1,322	1,751	1,321	1,321	12,149	17,864
	HIGHWAYS	640,153	636,665	500,387	343,849	428,540	2,549,594
	MAINTENANCE	100,738	101,902	106,791	110,931	115,321	535,683
	MISCELLANEOUS	42,372	41,106	41,132	41,160	41,188	206,958
	PUBLIC TRANS.	263,975	77,604	88,990	89,611	86,349	606,529
	TRANSPORTATION DISADVANTAGED	5,112	5,848	5,893	5,386	4,376	26,615
	TRANSPORTATION PLANNING	9,071	8,266	8,352	8,569	8,867	43,125
GEOGRAPHIC DISTRICT 02		1,062,743	873,142	752,866	600,827	696,790	3,986,368
03	FIXED CAPITAL OUTLAY	1,411	1,483	1,013	928	878	5,713
	HIGHWAYS	534,086	196,973	350,250	387,454	397,424	1,866,187
	MAINTENANCE	75,031	77,143	80,998	85,049	89,302	407,523
	MISCELLANEOUS	45,325	39,102	40,113	41,124	42,136	207,800
	PUBLIC TRANS.	164,107	66,689	78,503	79,573	84,780	473,652
	TRANSPORTATION DISADVANTAGED	4,592	4,987	4,928	4,532	4,532	23,571
	TRANSPORTATION PLANNING	8,237	7,835	7,896	8,554	8,835	41,357
GEOGRAPHIC DISTRICT 03		832,789	394,212	563,701	607,214	627,887	3,025,803
04	FIXED CAPITAL OUTLAY	1,166	1,563	1,015	1,015	1,015	5,774
	HIGHWAYS	1,083,277	525,954	456,395	728,821	697,264	3,491,711
	MAINTENANCE	82,606	84,194	87,859	92,398	96,439	443,496
	MISCELLANEOUS	28,365	27,500	7,461	7,783	7,204	78,313
	PUBLIC TRANS.	587,449	231,532	342,139	226,321	153,950	1,541,391
	TRANSPORTATION DISADVANTAGED	6,413	6,677	6,747	6,090	6,090	32,017
	TRANSPORTATION PLANNING	9,272	9,299	9,797	9,973	10,286	48,627

FLORIDA DEPARTMENT OF TRANSPORTATION
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 STATEWIDE
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DIST	Component Group Description	2010	2011	2012	2013	2014	5-Yr Total
04	TURNPIKE	3,704	0	0	0	0	3,704
GEOGRAPHIC DISTRICT 04		1,802,252	886,719	911,413	1,072,401	972,248	5,645,033
05	FIXED CAPITAL OUTLAY	1,223	22,602	23,830	10,261	25,408	83,324
	HIGHWAYS	1,392,430	443,215	427,202	496,951	617,880	3,377,678
	MAINTENANCE	90,160	87,880	92,439	97,232	102,231	469,942
	MISCELLANEOUS	37,317	36,709	37,884	36,740	36,858	185,508
	PUBLIC TRANS.	930,997	335,279	500,961	210,788	165,942	2,143,967
	TRANSPORTATION DISADVANTAGED	6,604	6,981	6,959	6,402	6,402	33,348
	TRANSPORTATION PLANNING	11,835	11,804	10,953	11,752	12,172	58,516
	TURNPIKE	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,473,048	946,952	1,102,710	872,608	969,375	6,364,693
06	FIXED CAPITAL OUTLAY	589	1,007	459	459	459	2,973
	HIGHWAYS	853,548	456,495	556,698	355,311	730,200	2,952,252
	MAINTENANCE	50,160	49,332	50,994	53,398	56,218	260,102
	MISCELLANEOUS	25,279	23,843	9,492	5,842	5,936	70,392
	PUBLIC TRANS.	601,734	205,377	246,380	264,305	195,634	1,513,430
	TRANSPORTATION DISADVANTAGED	7,822	8,708	8,844	7,968	7,968	41,310
	TRANSPORTATION PLANNING	8,113	8,033	8,191	8,757	9,019	42,113
	TURNPIKE	250	0	500	500	500	1,750
GEOGRAPHIC DISTRICT 06		1,547,495	752,795	881,558	696,540	1,005,934	4,884,322
07	FIXED CAPITAL OUTLAY	894	1,600	870	870	870	5,104
	HIGHWAYS	1,115,457	268,329	465,356	670,476	942,843	3,462,461
	MAINTENANCE	58,188	53,845	56,992	60,487	63,628	293,140
	MISCELLANEOUS	9,549	4,956	2,782	4,812	2,538	24,637
	PUBLIC TRANS.	187,199	122,559	112,132	110,181	71,660	603,731
	TRANSPORTATION DISADVANTAGED	4,523	5,317	4,890	4,418	4,418	23,566
	TRANSPORTATION PLANNING	10,213	10,300	10,420	11,088	10,843	52,864
	TURNPIKE	1,901	0	0	0	0	1,901
GEOGRAPHIC DISTRICT 07		1,387,924	466,906	653,442	862,332	1,096,800	4,467,404
08	FIXED CAPITAL OUTLAY	498	379	379	379	379	2,014
	HIGHWAYS	294,468	301,258	310,207	317,512	299,925	1,523,370
	MAINTENANCE	47,364	42,556	49,996	48,459	41,134	229,509
	TURNPIKE	501,964	181,802	259,524	101,241	109,516	1,154,047
GEOGRAPHIC DISTRICT 08		844,294	525,995	620,106	467,591	450,954	2,908,940
G R A N D T O T A L		12,860,192	6,476,397	7,363,512	7,309,158	7,881,299	41,890,558

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FIXED CAPITAL OUTLAY

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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	CST	CONSTRUCTION	700	3,892	699	3,828	699	9,818
	MSC	MISCELLANEOUS	10	0	0	0	0	10
GEOGRAPHIC DISTRICT 00			710	3,892	699	3,828	699	9,828
01	CAP	CAPITAL	71	800	700	700	700	2,971
	CST	CONSTRUCTION	631	13,769	0	0	0	14,400
	ENV	ENVIRONMENTAL	410	315	240	240	240	1,445
GEOGRAPHIC DISTRICT 01			1,112	14,884	940	940	940	18,816
02	CST	CONSTRUCTION	1,120	1,486	1,121	1,121	12,054	16,902
	ENV	ENVIRONMENTAL	200	265	200	200	95	960
	PE	PRELIMINARY ENGINEERING	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 02			1,322	1,751	1,321	1,321	12,149	17,864
03	CAP	CAPITAL	14	0	0	0	0	14
	CST	CONSTRUCTION	867	1,038	673	673	673	3,924
	ENV	ENVIRONMENTAL	430	445	340	255	205	1,675
	PE	PRELIMINARY ENGINEERING	100	0	0	0	0	100
GEOGRAPHIC DISTRICT 03			1,411	1,483	1,013	928	878	5,713
04	CST	CONSTRUCTION	901	1,343	795	795	795	4,629
	ENV	ENVIRONMENTAL	240	220	220	220	220	1,120
	MSC	MISCELLANEOUS	25	0	0	0	0	25
GEOGRAPHIC DISTRICT 04			1,166	1,563	1,015	1,015	1,015	5,774
05	CST	CONSTRUCTION	1,113	1,988	1,075	1,075	1,075	6,326
	DSB	DESIGN BUILD	53	20,564	22,195	8,616	24,283	75,711
	ENV	ENVIRONMENTAL	50	50	50	50	50	250
	PE	PRELIMINARY ENGINEERING	7	0	510	520	0	1,037
GEOGRAPHIC DISTRICT 05			1,223	22,602	23,830	10,261	25,408	83,324
06	CST	CONSTRUCTION	38	1,007	459	459	459	2,422
	DSB	DESIGN BUILD	551	0	0	0	0	551
GEOGRAPHIC DISTRICT 06			589	1,007	459	459	459	2,973
07	CST	CONSTRUCTION	599	1,330	600	870	870	4,269
	ENV	ENVIRONMENTAL	295	270	270	0	0	835
GEOGRAPHIC DISTRICT 07			894	1,600	870	870	870	5,104
08	CST	CONSTRUCTION	488	379	379	379	379	2,004
	DSB	DESIGN BUILD	9	0	0	0	0	9

FLORIDA DEPARTMENT OF TRANSPORTATION
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FIXED CAPITAL OUTLAY

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Dist Phase Group / Description	2010	2011	2012	2013	2014	5-Yr Total
08 PE PRELIMINARY ENGINEERING	1	0	0	0	0	1
GEOGRAPHIC DISTRICT 08	498	379	379	379	379	2,014
FIXED CAPITAL OUTLAY	8,925	49,161	30,526	20,001	42,797	151,410

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 HIGHWAYS
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	ADM	ADMINISTRATION	5,146	4,196	3,459	2,500	5,100	20,401
	CAP	CAPITAL	32,337	19,994	20,133	21,563	15,656	109,683
	CST	CONSTRUCTION	679,028	368,478	477,989	709,073	715,751	2,950,319
	DSB	DESIGN BUILD	3,359	0	0	0	0	3,359
	ENV	ENVIRONMENTAL	1,000	1,000	1,000	1,000	1,000	5,000
	OPS	OPERATIONS	99,183	67,909	68,499	68,499	68,679	372,769
	PDE	P D & E	646	2,025	0	0	0	2,671
	PE	PRELIMINARY ENGINEERING	142,184	60,596	69,613	144,652	80,033	497,078
	ROW	RIGHT OF WAY	69,038	28,152	8,873	22,652	7,652	136,367
	RRU	RAILROAD & UTILITES	2,866	7,387	7,298	7,442	7,590	32,583
GEOGRAPHIC DISTRICT 00			1,034,787	559,737	656,864	977,381	901,461	4,130,230
01	ADM	ADMINISTRATION	6,570	5,127	25,871	7,770	6,770	52,108
	CAP	CAPITAL	1,031	1,467	1,984	745	745	5,972
	CST	CONSTRUCTION	537,306	227,256	226,467	228,981	341,476	1,561,486
	DSB	DESIGN BUILD	214,521	20,524	42,193	11,114	10,449	298,801
	ENV	ENVIRONMENTAL	9,089	1,117	558	380	2,788	13,932
	INC	CONTRACT INCENTIVES	17,380	1,430	0	0	0	18,810
	LAR	LOCAL ADVANCE REIMBURSE	876	9,242	4,150	20,000	0	34,268
	MSC	MISCELLANEOUS	1,613	0	0	0	0	1,613
	OPS	OPERATIONS	5,388	5,452	5,659	5,874	6,060	28,433
	PDE	P D & E	5,357	2,750	3,115	3,235	3,345	17,802
	PE	PRELIMINARY ENGINEERING	57,619	35,396	27,480	39,573	38,554	198,622
	PLN	PLANNING	625	1,350	1,400	1,160	1,215	5,750
	ROW	RIGHT OF WAY	105,822	15,887	39,786	26,095	50,074	237,664
	RRU	RAILROAD & UTILITES	13,091	10,011	8,100	7,781	6,000	44,983
GEOGRAPHIC DISTRICT 01			976,288	337,009	386,763	352,708	467,476	2,520,244
02	ADM	ADMINISTRATION	400	400	400	400	0	1,600
	CAP	CAPITAL	565	2,835	359	361	389	4,509
	CST	CONSTRUCTION	395,817	414,073	269,647	243,197	337,072	1,659,806
	DSB	DESIGN BUILD	71,258	150,536	164,515	2,135	0	388,444
	ENV	ENVIRONMENTAL	8,835	1,211	974	50	3,000	14,070
	INC	CONTRACT INCENTIVES	2,450	0	0	0	0	2,450
	LAR	LOCAL ADVANCE REIMBURSE	3,400	3,400	7,400	3,400	3,400	21,000
	OPS	OPERATIONS	2,403	1,911	1,966	2,022	2,107	10,409
	PDE	P D & E	1,556	630	1,150	630	1,090	5,056
	PE	PRELIMINARY ENGINEERING	40,103	15,029	23,888	39,461	34,749	153,230
	ROW	RIGHT OF WAY	97,295	35,256	22,988	52,193	46,733	254,465
	RRU	RAILROAD & UTILITES	16,071	11,384	7,100	0	0	34,555
GEOGRAPHIC DISTRICT 02			640,153	636,665	500,387	343,849	428,540	2,549,594
03	ADM	ADMINISTRATION	388	0	0	0	46	434
	CAP	CAPITAL	5	0	0	0	0	5
	CST	CONSTRUCTION	342,102	124,311	277,542	312,046	338,445	1,394,446
	DSB	DESIGN BUILD	33,119	0	0	0	0	33,119

===== HIGHWAYS =====

Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
03	ENV	ENVIRONMENTAL	7,217	0	0	8,064	193	15,474
	INC	CONTRACT INCENTIVES	6,443	0	0	0	0	6,443
	LAR	LOCAL ADVANCE REIMBURSE	8,079	3,570	3,720	4,000	4,000	23,369
	MSC	MISCELLANEOUS	1	0	0	0	0	1
	OPS	OPERATIONS	5,230	5,500	5,770	6,222	5,452	28,174
	PDE	P D & E	4,579	230	480	780	1,298	7,367
	PE	PRELIMINARY ENGINEERING	70,996	46,013	28,105	29,118	38,204	212,436
	PLN	PLANNING	150	150	150	150	150	750
	ROW	RIGHT OF WAY	47,106	9,620	24,516	19,374	1,836	102,452
	RRU	RAILROAD & UTILITES	8,671	7,579	9,967	7,700	7,800	41,717
GEOGRAPHIC DISTRICT 03			534,086	196,973	350,250	387,454	397,424	1,866,187
04	ADM	ADMINISTRATION	2,150	2,150	150	150	150	4,750
	CAP	CAPITAL	425	557	4,805	566	1,150	7,503
	CST	CONSTRUCTION	473,391	275,449	213,265	406,981	349,287	1,718,373
	DSB	DESIGN BUILD	212,783	136,353	110,565	117,406	163,993	741,100
	ENV	ENVIRONMENTAL	1,400	1,875	0	0	0	3,275
	INC	CONTRACT INCENTIVES	8,387	4,110	3,875	50,329	0	66,701
	LAR	LOCAL ADVANCE REIMBURSE	37,048	1,549	6,750	5,000	4,430	54,777
	MSC	MISCELLANEOUS	456	0	0	0	0	456
	OPS	OPERATIONS	6,816	6,144	7,136	21,945	22,600	64,641
	PDE	P D & E	12,371	9,245	6,625	3,970	14,780	46,991
	PE	PRELIMINARY ENGINEERING	63,620	43,033	49,935	49,243	63,546	269,377
	ROW	RIGHT OF WAY	256,275	40,586	47,714	67,131	74,300	486,006
	RRU	RAILROAD & UTILITES	8,155	4,903	5,575	6,100	3,028	27,761
GEOGRAPHIC DISTRICT 04			1,083,277	525,954	456,395	728,821	697,264	3,491,711
05	ADM	ADMINISTRATION	11,352	11,352	11,352	11,352	11,352	56,760
	CAP	CAPITAL	1,550	3,928	3,972	664	4,212	14,326
	CST	CONSTRUCTION	548,987	209,194	257,742	319,389	506,327	1,841,639
	DSB	DESIGN BUILD	195,940	30,103	175	0	0	226,218
	ENV	ENVIRONMENTAL	22,391	4,342	500	0	0	27,233
	INC	CONTRACT INCENTIVES	12,778	3,250	0	0	500	16,528
	LAR	LOCAL ADVANCE REIMBURSE	3,962	15,168	0	0	0	19,130
	MSC	MISCELLANEOUS	245	0	0	0	0	245
	OPS	OPERATIONS	10,280	9,706	10,770	11,010	11,233	52,999
	PDE	P D & E	4,297	651	650	550	550	6,698
	PE	PRELIMINARY ENGINEERING	83,925	53,886	57,193	67,154	36,116	298,274
	PLN	PLANNING	562	100	100	100	100	962
	ROW	RIGHT OF WAY	452,400	93,300	81,738	76,732	28,590	732,760
	RRU	RAILROAD & UTILITES	43,761	8,235	3,010	10,000	18,900	83,906
GEOGRAPHIC DISTRICT 05			1,392,430	443,215	427,202	496,951	617,880	3,377,678
06	ADM	ADMINISTRATION	2,823	1,940	1,940	26,383	23,207	56,293
	CAP	CAPITAL	358	1,477	447	946	695	3,923
	CST	CONSTRUCTION	367,693	158,623	164,972	175,145	181,024	1,047,457

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===== HIGHWAYS =====

Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
06	DSB	DESIGN BUILD	311,840	224,181	325,461	62,777	424,879	1,349,138
	ENV	ENVIRONMENTAL	414	500	200	5	279	1,398
	INC	CONTRACT INCENTIVES	12,586	2,800	12,700	2,550	0	30,636
	LAR	LOCAL ADVANCE REIMBURSE	0	1,000	0	0	0	1,000
	MSC	MISCELLANEOUS	194	0	0	0	0	194
	OPS	OPERATIONS	8,731	8,708	8,867	9,124	19,125	54,555
	PDE	P D & E	5,389	2,575	2,460	2,290	1,685	14,399
	PE	PRELIMINARY ENGINEERING	56,965	39,145	24,338	36,559	33,305	190,312
	ROW	RIGHT OF WAY	51,907	2,723	3,613	31,232	40,201	129,676
	RRU	RAILROAD & UTILITES	34,648	12,823	11,700	8,300	5,800	73,271
----- GEOGRAPHIC DISTRICT 06 -----			853,548	456,495	556,698	355,311	730,200	2,952,252
07	ADM	ADMINISTRATION	5,000	3,500	0	0	0	8,500
	CAP	CAPITAL	0	1,213	926	253	0	2,392
	CST	CONSTRUCTION	688,492	191,464	353,760	493,329	793,893	2,520,938
	DSB	DESIGN BUILD	70,726	2,129	0	0	0	72,855
	ENV	ENVIRONMENTAL	13,293	2,307	719	5,966	0	22,285
	INC	CONTRACT INCENTIVES	10,053	2,250	2,500	500	0	15,303
	LAR	LOCAL ADVANCE REIMBURSE	11,247	17,128	10,885	20,160	4,767	64,187
	OPS	OPERATIONS	15,891	16,443	16,993	15,528	15,919	80,774
	PDE	P D & E	1,487	675	622	2,210	620	5,614
	PE	PRELIMINARY ENGINEERING	57,756	24,833	35,921	38,761	32,410	189,681
	PLN	PLANNING	300	0	0	0	0	300
	ROW	RIGHT OF WAY	217,868	6,387	42,577	86,005	93,620	446,457
	RRU	RAILROAD & UTILITES	23,344	0	453	7,764	1,614	33,175
----- GEOGRAPHIC DISTRICT 07 -----			1,115,457	268,329	465,356	670,476	942,843	3,462,461
08	CAP	CAPITAL	282	0	0	0	0	282
	CST	CONSTRUCTION	162	0	0	0	0	162
	OPS	OPERATIONS	293,634	301,004	309,929	317,203	299,616	1,521,386
	PE	PRELIMINARY ENGINEERING	390	254	278	309	309	1,540
----- GEOGRAPHIC DISTRICT 08 -----			294,468	301,258	310,207	317,512	299,925	1,523,370
===== HIGHWAYS =====			7,924,494	3,725,635	4,110,122	4,630,463	5,483,013	25,873,727

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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MAINTENANCE

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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	MNT	BRDG/RDWY/CONTRACT MAINT	76,324	25,606	26,161	26,682	27,275	182,048
GEOGRAPHIC DISTRICT 00			76,324	25,606	26,161	26,682	27,275	182,048
01	MNT	BRDG/RDWY/CONTRACT MAINT	71,273	73,285	76,637	80,363	80,279	381,837
GEOGRAPHIC DISTRICT 01			71,273	73,285	76,637	80,363	80,279	381,837
02	MNT	BRDG/RDWY/CONTRACT MAINT	100,738	101,902	106,791	110,931	115,321	535,683
GEOGRAPHIC DISTRICT 02			100,738	101,902	106,791	110,931	115,321	535,683
03	MNT	BRDG/RDWY/CONTRACT MAINT	75,031	77,143	80,998	85,049	89,302	407,523
GEOGRAPHIC DISTRICT 03			75,031	77,143	80,998	85,049	89,302	407,523
04	MNT	BRDG/RDWY/CONTRACT MAINT	82,606	84,194	87,859	92,398	96,439	443,496
GEOGRAPHIC DISTRICT 04			82,606	84,194	87,859	92,398	96,439	443,496
05	MNT	BRDG/RDWY/CONTRACT MAINT	90,160	87,880	92,439	97,232	102,231	469,942
GEOGRAPHIC DISTRICT 05			90,160	87,880	92,439	97,232	102,231	469,942
06	MNT	BRDG/RDWY/CONTRACT MAINT	50,160	49,332	50,994	53,398	56,218	260,102
GEOGRAPHIC DISTRICT 06			50,160	49,332	50,994	53,398	56,218	260,102
07	MNT	BRDG/RDWY/CONTRACT MAINT	58,188	53,845	56,992	60,487	63,628	293,140
GEOGRAPHIC DISTRICT 07			58,188	53,845	56,992	60,487	63,628	293,140
08	MNT	BRDG/RDWY/CONTRACT MAINT	47,364	42,556	49,996	48,459	41,134	229,509
GEOGRAPHIC DISTRICT 08			47,364	42,556	49,996	48,459	41,134	229,509
MAINTENANCE			651,844	595,743	628,867	654,999	671,827	3,203,280

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	ADM	ADMINISTRATION	219,435	220,792	221,278	222,695	14,056	898,256
	CST	CONSTRUCTION	41,170	3,560	3,560	3,560	3,560	55,410
	ENV	ENVIRONMENTAL	816	857	898	0	0	2,571
	MSC	MISCELLANEOUS	5,792	0	0	0	0	5,792
	OPS	OPERATIONS	11,782	11,174	11,174	11,174	11,920	57,224
	PDE	P D & E	11,524	7,578	6,474	6,553	6,646	38,775
	PE	PRELIMINARY ENGINEERING	4,900	3,316	3,313	2,980	2,980	17,489
GEOGRAPHIC DISTRICT 00			295,419	247,277	246,697	246,962	39,162	1,075,517
01	ADM	ADMINISTRATION	30,300	31,100	32,100	33,100	34,100	160,700
	CAP	CAPITAL	6	0	0	0	0	6
	CST	CONSTRUCTION	4,442	225	225	225	225	5,342
	LAR	LOCAL ADVANCE REIMBURSE	304	0	0	0	0	304
	MSC	MISCELLANEOUS	1,753	0	0	0	0	1,753
	OPS	OPERATIONS	1,055	1,400	1,438	2,815	1,518	8,226
	PE	PRELIMINARY ENGINEERING	59	85	85	85	85	399
GEOGRAPHIC DISTRICT 01			37,919	32,810	33,848	36,225	35,928	176,730
02	ADM	ADMINISTRATION	40,000	40,000	40,000	40,000	40,000	200,000
	MSC	MISCELLANEOUS	1,027	0	0	0	0	1,027
	OPS	OPERATIONS	1,241	1,006	1,032	1,060	1,088	5,427
	PE	PRELIMINARY ENGINEERING	104	100	100	100	100	504
GEOGRAPHIC DISTRICT 02			42,372	41,106	41,132	41,160	41,188	206,958
03	ADM	ADMINISTRATION	35,000	36,000	37,000	38,000	39,000	185,000
	CST	CONSTRUCTION	3,367	0	0	0	0	3,367
	DSB	DESIGN BUILD	1,424	0	0	0	0	1,424
	MSC	MISCELLANEOUS	33	0	0	0	0	33
	OPS	OPERATIONS	5,487	3,102	3,113	3,124	3,136	17,962
	PE	PRELIMINARY ENGINEERING	14	0	0	0	0	14
GEOGRAPHIC DISTRICT 03			45,325	39,102	40,113	41,124	42,136	207,800
04	ADM	ADMINISTRATION	21,144	21,144	694	694	254	43,930
	CST	CONSTRUCTION	29	0	0	0	0	29
	MSC	MISCELLANEOUS	800	0	0	0	0	800
	OPS	OPERATIONS	5,019	4,983	5,324	5,646	5,507	26,479
	PE	PRELIMINARY ENGINEERING	1,023	1,023	1,023	1,023	1,023	5,115
	ROW	RIGHT OF WAY	350	350	420	420	420	1,960
GEOGRAPHIC DISTRICT 04			28,365	27,500	7,461	7,783	7,204	78,313
05	ADM	ADMINISTRATION	30,550	30,550	30,550	30,550	30,550	152,750
	CAP	CAPITAL	252	150	150	0	0	552
	CST	CONSTRUCTION	0	0	1,093	0	0	1,093
	ENV	ENVIRONMENTAL	100	0	0	0	0	100

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
05	MSC	MISCELLANEOUS	118	0	0	0	0	118
	OPS	OPERATIONS	3,587	3,299	3,381	3,480	3,598	17,345
	PDE	P D & E	300	300	300	300	300	1,500
	PE	PRELIMINARY ENGINEERING	2,410	2,410	2,410	2,410	2,410	12,050
GEOGRAPHIC DISTRICT 05			37,317	36,709	37,884	36,740	36,858	185,508
06	ADM	ADMINISTRATION	18,000	18,000	0	0	0	36,000
	CST	CONSTRUCTION	97	97	3,926	97	97	4,314
	MSC	MISCELLANEOUS	3	0	0	0	0	3
	OPS	OPERATIONS	1,040	881	907	935	963	4,726
	PE	PRELIMINARY ENGINEERING	5,496	4,222	4,016	4,167	4,233	22,134
	ROW	RIGHT OF WAY	643	643	643	643	643	3,215
GEOGRAPHIC DISTRICT 06			25,279	23,843	9,492	5,842	5,936	70,392
07	ADM	ADMINISTRATION	290	2,200	0	0	0	2,490
	CST	CONSTRUCTION	7,314	900	900	2,849	900	12,863
	OPS	OPERATIONS	1,280	1,306	1,332	1,360	1,088	6,366
	PE	PRELIMINARY ENGINEERING	665	550	550	603	550	2,918
GEOGRAPHIC DISTRICT 07			9,549	4,956	2,782	4,812	2,538	24,637
MISCELLANEOUS			521,545	453,303	419,409	420,648	210,950	2,025,855

FLORIDA DEPARTMENT OF TRANSPORTATION
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 FISCAL YEAR: 2010 THRU 2014

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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	ADM	ADMINISTRATION	1,012	1,041	1,072	1,126	1,172	5,423
	CAP	CAPITAL	55,454	92,209	55,612	222,944	220,541	646,760
	CST	CONSTRUCTION	750	750	200,750	1,250	101,250	304,750
	OPS	OPERATIONS	23,638	32,251	26,644	34,590	34,670	151,793
	PLN	PLANNING	6,863	5,947	5,293	7,813	7,788	33,704
GEOGRAPHIC DISTRICT 00			87,717	132,198	289,371	267,723	365,421	1,142,430
01	CAP	CAPITAL	149,255	57,088	80,240	54,487	67,264	408,334
	CST	CONSTRUCTION	1,231	0	0	0	0	1,231
	OPS	OPERATIONS	34,107	26,573	24,208	28,117	23,721	136,726
	PLN	PLANNING	1,578	1,068	1,068	1,053	706	5,473
GEOGRAPHIC DISTRICT 01			186,171	84,729	105,516	83,657	91,691	551,764
02	CAP	CAPITAL	235,591	55,423	66,136	65,029	61,363	483,542
	OPS	OPERATIONS	27,757	21,613	22,286	24,014	24,418	120,088
	PE	PRELIMINARY ENGINEERING	4	0	0	0	0	4
	PLN	PLANNING	623	568	568	568	568	2,895
GEOGRAPHIC DISTRICT 02			263,975	77,604	88,990	89,611	86,349	606,529
03	CAP	CAPITAL	145,759	55,836	66,429	68,042	75,402	411,468
	CST	CONSTRUCTION	0	0	0	0	39	39
	OPS	OPERATIONS	17,916	10,493	11,714	11,171	8,979	60,273
	PLN	PLANNING	432	360	360	360	360	1,872
GEOGRAPHIC DISTRICT 03			164,107	66,689	78,503	79,573	84,780	473,652
04	CAP	CAPITAL	430,829	145,299	248,379	129,547	74,432	1,028,486
	CST	CONSTRUCTION	11,373	7,773	10,152	23,644	1,078	54,020
	DSB	DESIGN BUILD	822	0	0	0	0	822
	OPS	OPERATIONS	135,593	74,028	77,244	68,355	72,221	427,441
	PDE	P D & E	48	0	0	0	0	48
	PE	PRELIMINARY ENGINEERING	3,550	0	1,500	0	1,500	6,550
	PLN	PLANNING	4,807	4,352	4,784	4,695	4,639	23,277
	ROW	RIGHT OF WAY	110	80	80	80	80	430
	RRU	RAILROAD & UTILITES	317	0	0	0	0	317
GEOGRAPHIC DISTRICT 04			587,449	231,532	342,139	226,321	153,950	1,541,391
05	ADM	ADMINISTRATION	62	0	0	0	0	62
	CAP	CAPITAL	294,148	111,300	190,626	136,207	90,595	822,876
	CST	CONSTRUCTION	58,954	0	0	0	0	58,954
	DSB	DESIGN BUILD	215,819	9,000	235,794	0	0	460,613
	ENV	ENVIRONMENTAL	983	0	890	0	0	1,873
	INC	CONTRACT INCENTIVES	3,229	7,638	3,495	0	505	14,867
	OPS	OPERATIONS	164,239	134,647	65,837	70,363	70,624	505,710
	PDE	P D & E	3,445	0	0	0	0	3,445

FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
05	PE	PRELIMINARY ENGINEERING	19,510	18,600	2,000	2,000	2,000	44,110
	PLN	PLANNING	4,205	2,303	2,319	2,218	2,218	13,263
	ROW	RIGHT OF WAY	45,155	0	0	0	0	45,155
	RRU	RAILROAD & UTILITES	121,248	51,791	0	0	0	173,039

GEOGRAPHIC DISTRICT 05			930,997	335,279	500,961	210,788	165,942	2,143,967
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06	ADM	ADMINISTRATION	200	200	200	200	200	1,000
	CAP	CAPITAL	530,155	155,242	195,064	211,047	142,887	1,234,395
	CST	CONSTRUCTION	2,321	0	0	0	0	2,321
	INC	CONTRACT INCENTIVES	0	400	0	0	0	400
	OPS	OPERATIONS	62,747	45,079	46,396	48,071	47,567	249,860
	PE	PRELIMINARY ENGINEERING	407	0	250	250	250	1,157
	PLN	PLANNING	4,728	4,456	4,470	4,737	4,730	23,121
	RRU	RAILROAD & UTILITES	1,176	0	0	0	0	1,176

GEOGRAPHIC DISTRICT 06			601,734	205,377	246,380	264,305	195,634	1,513,430
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07	CAP	CAPITAL	162,235	99,215	90,839	86,326	51,822	490,437
	OPS	OPERATIONS	20,819	20,099	19,557	20,770	18,929	100,174
	PLN	PLANNING	4,145	3,245	1,736	3,085	909	13,120

GEOGRAPHIC DISTRICT 07			187,199	122,559	112,132	110,181	71,660	603,731
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PUBLIC TRANS.			3,009,349	1,255,967	1,763,992	1,332,159	1,215,427	8,576,894
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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RESEARCH & TESTING

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Dist Phase Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00 RES RESEARCH	21,918	16,600	15,061	12,969	14,004	80,552
GEOGRAPHIC DISTRICT 00	21,918	16,600	15,061	12,969	14,004	80,552
RESEARCH & TESTING	21,918	16,600	15,061	12,969	14,004	80,552

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 TRANSPORTATION DISADVANTAGED
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	OPS	OPERATIONS	69,205	70,198	2,735	2,735	1,998	146,871
	PLN	PLANNING	430	400	5,400	5,400	5,400	17,030
GEOGRAPHIC DISTRICT 00			69,635	70,598	8,135	8,135	7,398	163,901
01	OPS	OPERATIONS	4,828	5,228	5,200	4,789	1,802	21,847
	PLN	PLANNING	258	270	275	275	104	1,182
GEOGRAPHIC DISTRICT 01			5,086	5,498	5,475	5,064	1,906	23,029
02	OPS	OPERATIONS	4,767	5,488	5,519	5,012	4,064	24,850
	PLN	PLANNING	345	360	374	374	312	1,765
GEOGRAPHIC DISTRICT 02			5,112	5,848	5,893	5,386	4,376	26,615
03	OPS	OPERATIONS	4,293	4,673	4,605	4,209	4,209	21,989
	PLN	PLANNING	299	314	323	323	323	1,582
GEOGRAPHIC DISTRICT 03			4,592	4,987	4,928	4,532	4,532	23,571
04	OPS	OPERATIONS	6,254	6,509	6,576	5,919	5,919	31,177
	PLN	PLANNING	159	168	171	171	171	840
GEOGRAPHIC DISTRICT 04			6,413	6,677	6,747	6,090	6,090	32,017
05	OPS	OPERATIONS	6,376	6,745	6,717	6,160	6,160	32,158
	PLN	PLANNING	228	236	242	242	242	1,190
GEOGRAPHIC DISTRICT 05			6,604	6,981	6,959	6,402	6,402	33,348
06	OPS	OPERATIONS	7,736	8,616	8,750	7,874	7,874	40,850
	PLN	PLANNING	86	92	94	94	94	460
GEOGRAPHIC DISTRICT 06			7,822	8,708	8,844	7,968	7,968	41,310
07	OPS	OPERATIONS	4,380	5,166	4,736	4,264	4,264	22,810
	PLN	PLANNING	143	151	154	154	154	756
GEOGRAPHIC DISTRICT 07			4,523	5,317	4,890	4,418	4,418	23,566
TRANSPORTATION DISADVANTAGED			109,787	114,614	51,871	47,995	43,090	367,357

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 TRANSPORTATION PLANNING
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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	PLN	PLANNING	32,648	17,136	17,071	17,424	18,056	102,335
GEOGRAPHIC DISTRICT 00			32,648	17,136	17,071	17,424	18,056	102,335
01	PLN	PLANNING	11,302	7,917	7,978	9,084	9,115	45,396
GEOGRAPHIC DISTRICT 01			11,302	7,917	7,978	9,084	9,115	45,396
02	PLN	PLANNING	9,071	8,266	8,352	8,569	8,867	43,125
GEOGRAPHIC DISTRICT 02			9,071	8,266	8,352	8,569	8,867	43,125
03	PLN	PLANNING	8,237	7,835	7,896	8,554	8,835	41,357
GEOGRAPHIC DISTRICT 03			8,237	7,835	7,896	8,554	8,835	41,357
04	PLN	PLANNING	9,272	9,299	9,797	9,973	10,286	48,627
GEOGRAPHIC DISTRICT 04			9,272	9,299	9,797	9,973	10,286	48,627
05	PLN	PLANNING	11,835	11,804	10,953	11,752	12,172	58,516
GEOGRAPHIC DISTRICT 05			11,835	11,804	10,953	11,752	12,172	58,516
06	PLN	PLANNING	8,113	8,033	8,191	8,757	9,019	42,113
GEOGRAPHIC DISTRICT 06			8,113	8,033	8,191	8,757	9,019	42,113
07	PLN	PLANNING	10,213	10,300	10,420	11,088	10,843	52,864
GEOGRAPHIC DISTRICT 07			10,213	10,300	10,420	11,088	10,843	52,864
TRANSPORTATION PLANNING			100,691	80,590	80,658	85,201	87,193	434,333

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2010 THRU 2014

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 TURNPIKE

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Dist	Phase	Group / Description	2010	2011	2012	2013	2014	5-Yr Total
00	CAP	CAPITAL	1,338	500	500	500	500	3,338
GEOGRAPHIC DISTRICT 00			1,338	500	500	500	500	3,338
04	CST	CONSTRUCTION	2	0	0	0	0	2
	PE	PRELIMINARY ENGINEERING	1,460	0	0	0	0	1,460
	ROW	RIGHT OF WAY	2,242	0	0	0	0	2,242
GEOGRAPHIC DISTRICT 04			3,704	0	0	0	0	3,704
05	ADM	ADMINISTRATION	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05			2,482	2,482	2,482	2,482	2,482	12,410
06	PE	PRELIMINARY ENGINEERING	250	0	500	500	500	1,750
GEOGRAPHIC DISTRICT 06			250	0	500	500	500	1,750
07	CST	CONSTRUCTION	1,901	0	0	0	0	1,901
GEOGRAPHIC DISTRICT 07			1,901	0	0	0	0	1,901
08	ADM	ADMINISTRATION	250	868	1,486	1,736	1,986	6,326
	CAP	CAPITAL	111,485	34,727	9,933	6,751	5,748	168,644
	CST	CONSTRUCTION	150,835	41,373	104,338	27,778	38,896	363,220
	DSB	DESIGN BUILD	78,867	27,860	74,996	0	0	181,723
	ENV	ENVIRONMENTAL	515	0	0	0	0	515
	INC	CONTRACT INCENTIVES	17,915	3,000	0	0	0	20,915
	OPS	OPERATIONS	18,540	19,096	19,669	20,259	20,867	98,431
	PDE	P D & E	8,089	6,840	6,840	6,840	5,340	33,949
	PE	PRELIMINARY ENGINEERING	86,041	46,120	40,653	36,189	34,329	243,332
	PLN	PLANNING	294	294	294	303	303	1,488
	ROW	RIGHT OF WAY	23,124	1,324	1,065	1,135	1,847	28,495
	RRU	RAILROAD & UTILITES	6,009	300	250	250	200	7,009
GEOGRAPHIC DISTRICT 08			501,964	181,802	259,524	101,241	109,516	1,154,047
TURNPIKE			511,639	184,784	263,006	104,723	112,998	1,177,150
G R A N D T O T A L			12,860,192	6,476,397	7,363,512	7,309,158	7,881,299	41,890,558