

***FLORIDA'S
ADOPTED FIVE YEAR
WORK PROGRAM***

July 1, 2008 through June 30, 2013

July 1, 2008

Office of Work Program

FLORIDA DEPARTMENT OF TRANSPORTATION, STEPHANIE C. KOPELOUSOS, SECRETARY

INTRODUCTION

In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for fiscal years 2008/09 - 2012/13. The development of this Work Program involved extensive coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. Public hearings were held in each of the seven transportation districts, and the Florida Transportation Commission held a statewide public hearing. The Florida Transportation Commission performed an in-depth review of this Work Program, and presented the results to the Executive Office of the Governor on March 18, 2008.

This Work Program includes those projects submitted as part of the Tentative Work Program developed under Section 339.135(4), F.S., proviso of the 2008 General Appropriations Act, relevant 2008 legislation, and roll forwards to be approved pursuant to Section 339.135(6)(c), F.S.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecasts of costs and funding. As such, the Department has the financial capacity to embark on projects as they are planned. However, any diversion of state revenues presently dedicated to transportation-related purposes could limit the Department's ability to finance and deliver this Work Program. Also, the following circumstances, which are beyond the control of the Department, may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Extraordinary increases in right of way costs
- Other economic forces impacting state transportation revenues
- Increased inflation rates
- Changing federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan, and ensuring appropriate communication of any necessary changes as they occur.



Stephanie C. Kopelousos
Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

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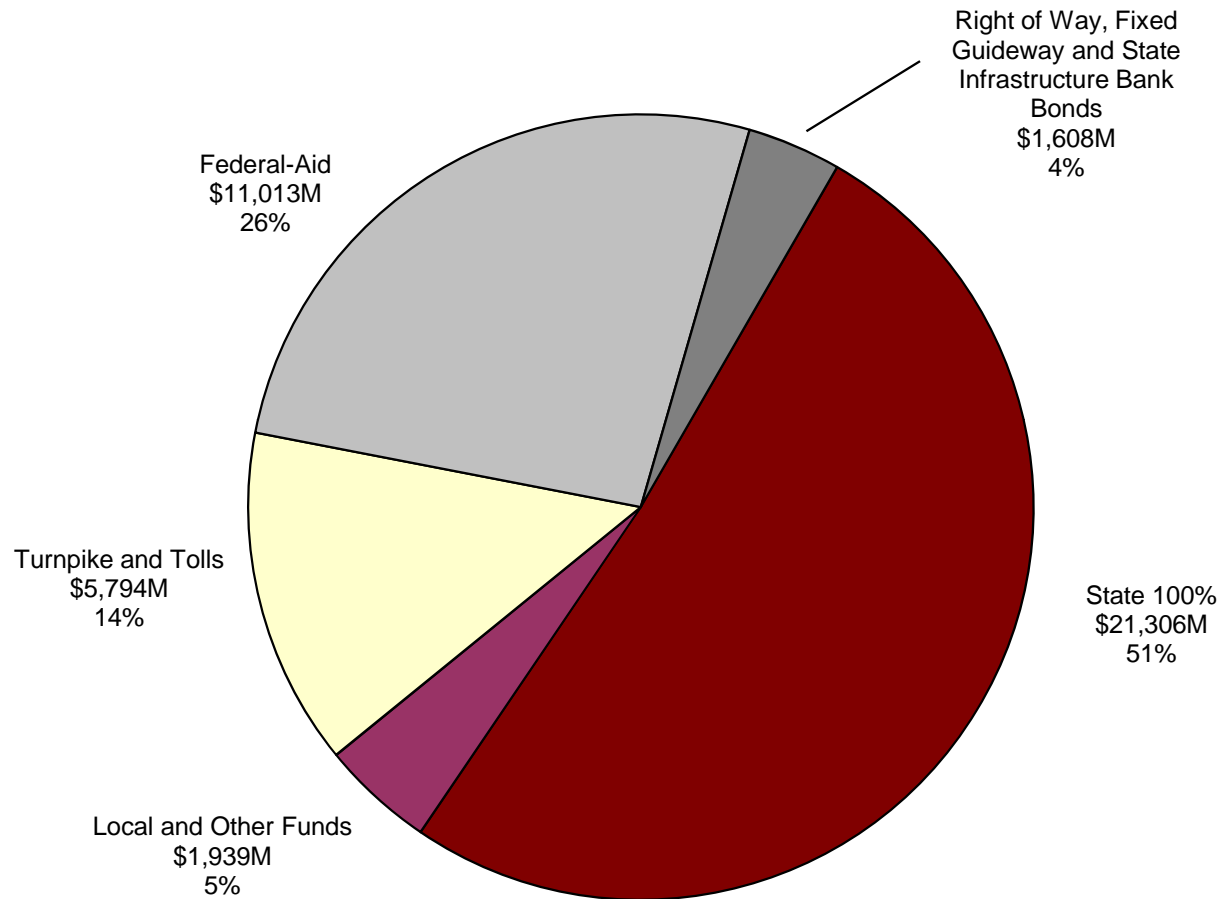
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PART I - Charts on Five Year Work Program

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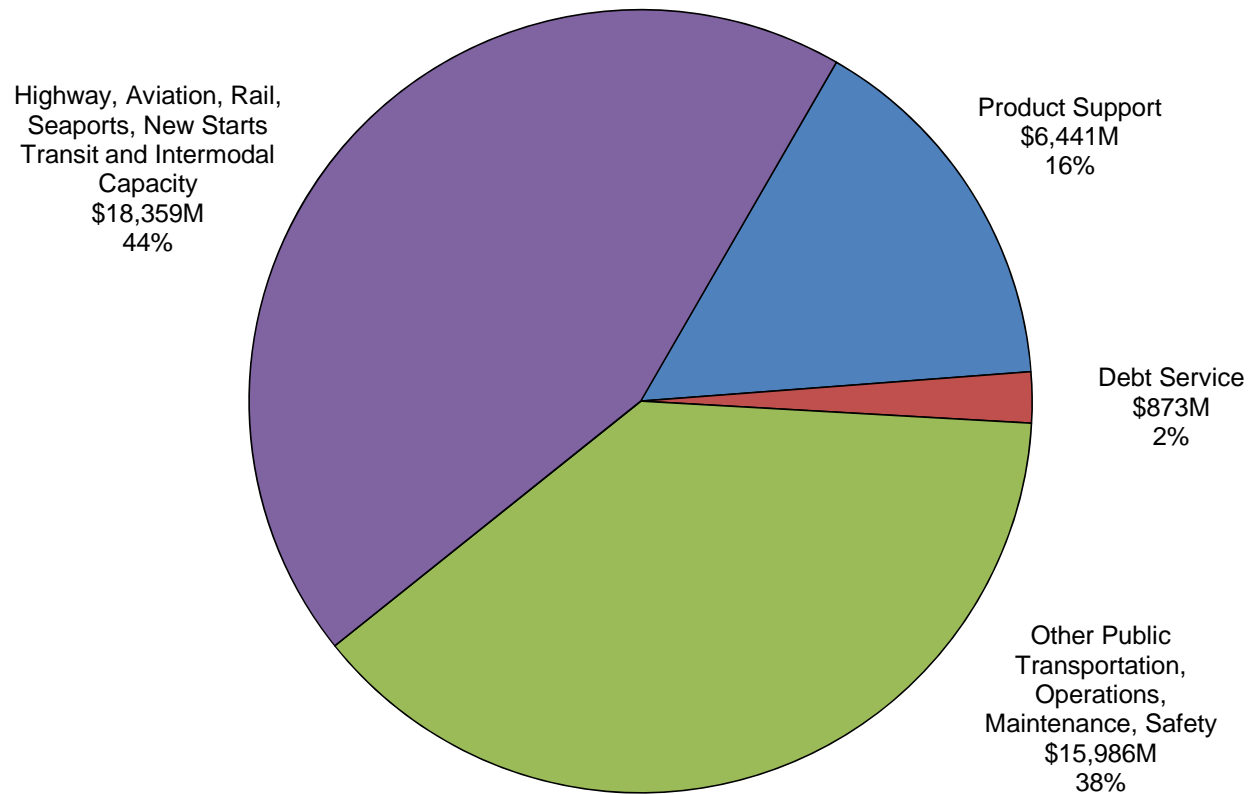
Total 5 - Year Funding	1
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FLORIDA DEPARTMENT OF TRANSPORTATION TOTAL FUNDING FY 2009 - 2013



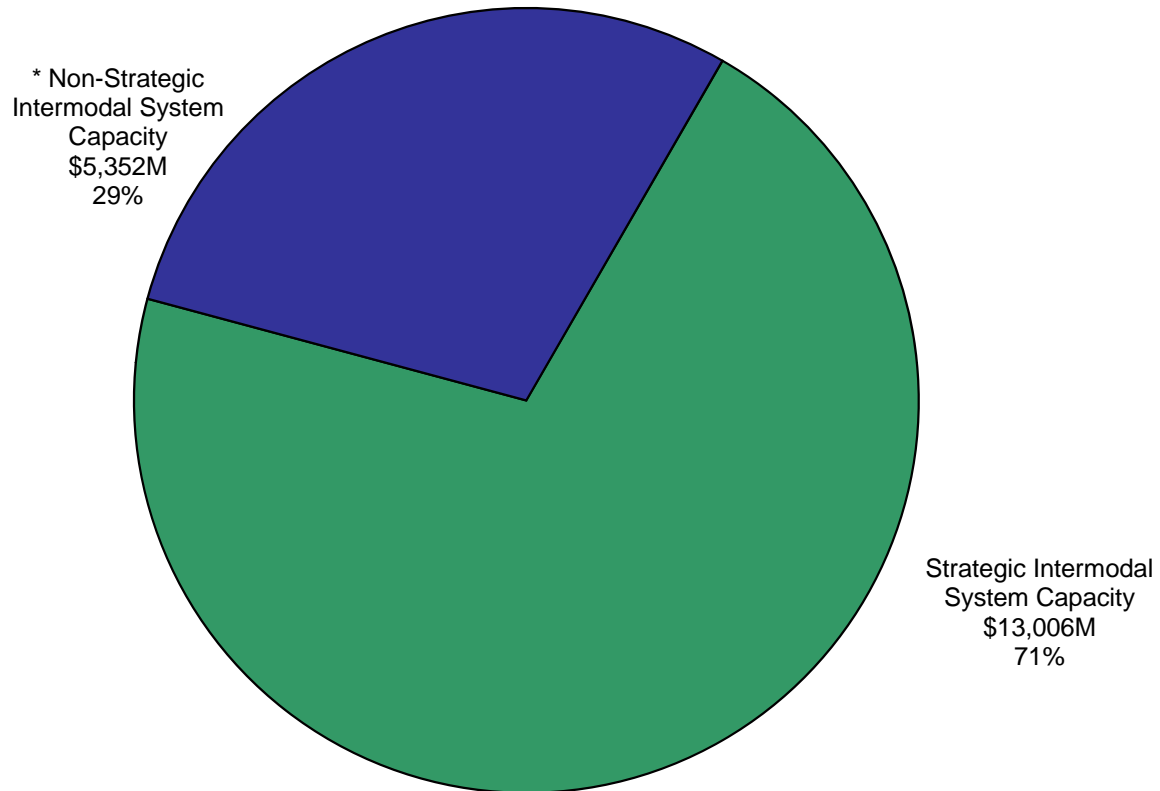
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$41,659M

**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL BUDGET
FY 2009 - 2013**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$41,659M

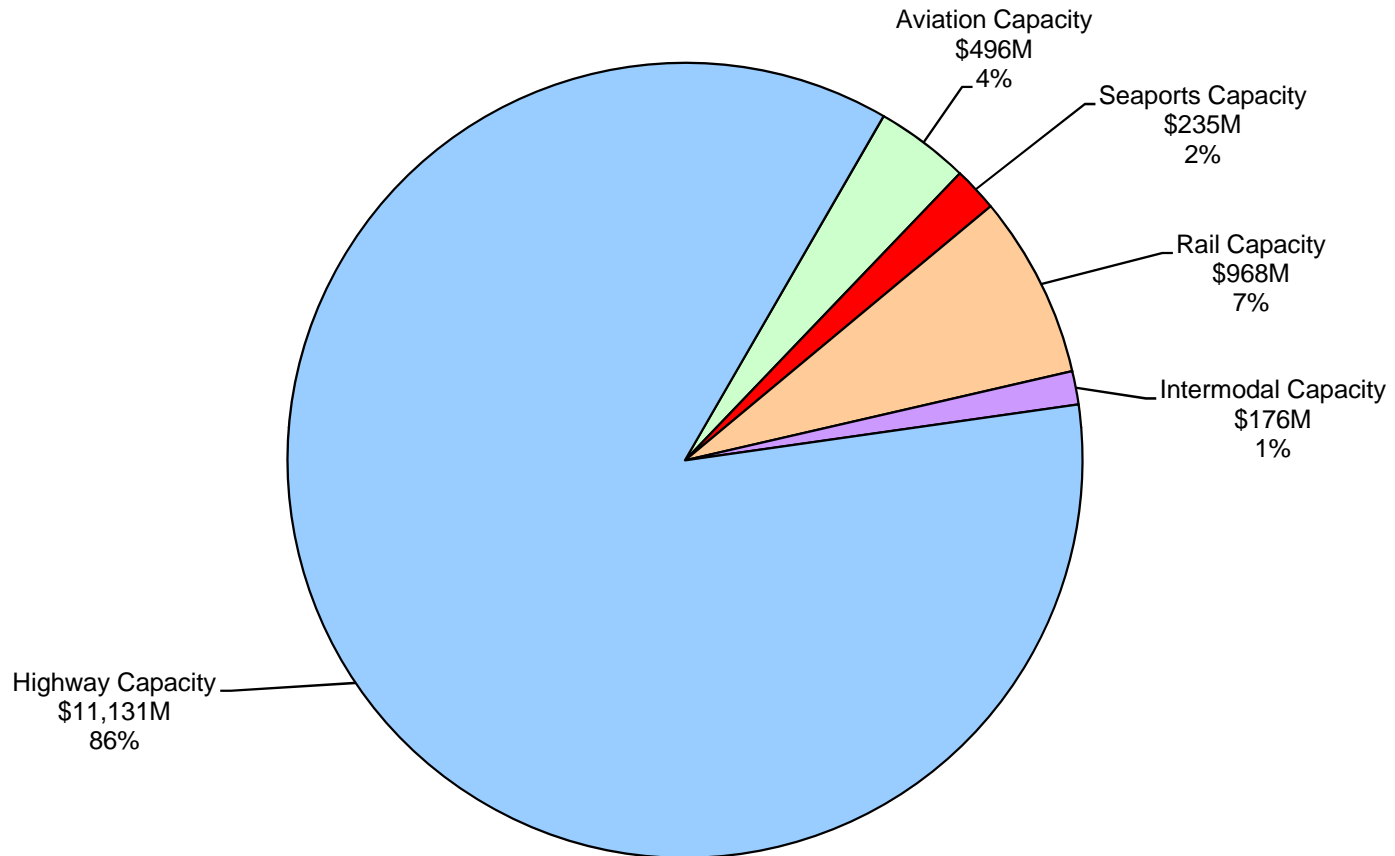
**FLORIDA DEPARTMENT OF TRANSPORTATION
TOTAL ADOPTED CAPACITY
FY 2009 - 2013**



TOTAL 5-YEAR ADOPTED WORK PROGRAM \$18,359M

* Includes \$865.1M New Starts Transit

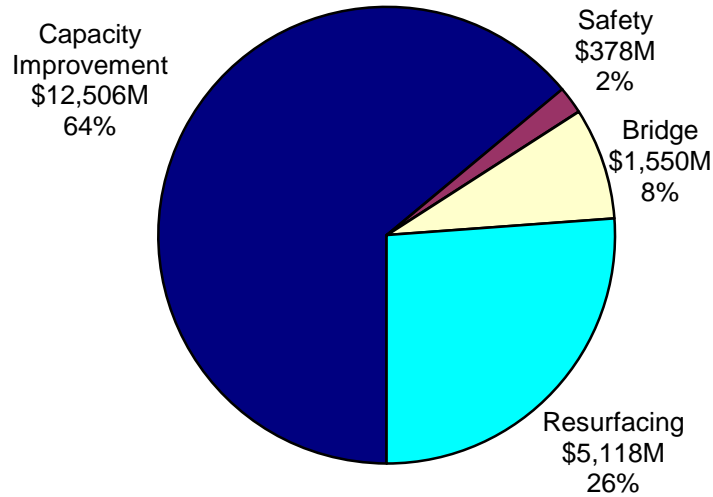
FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY FY 2009 - 2013



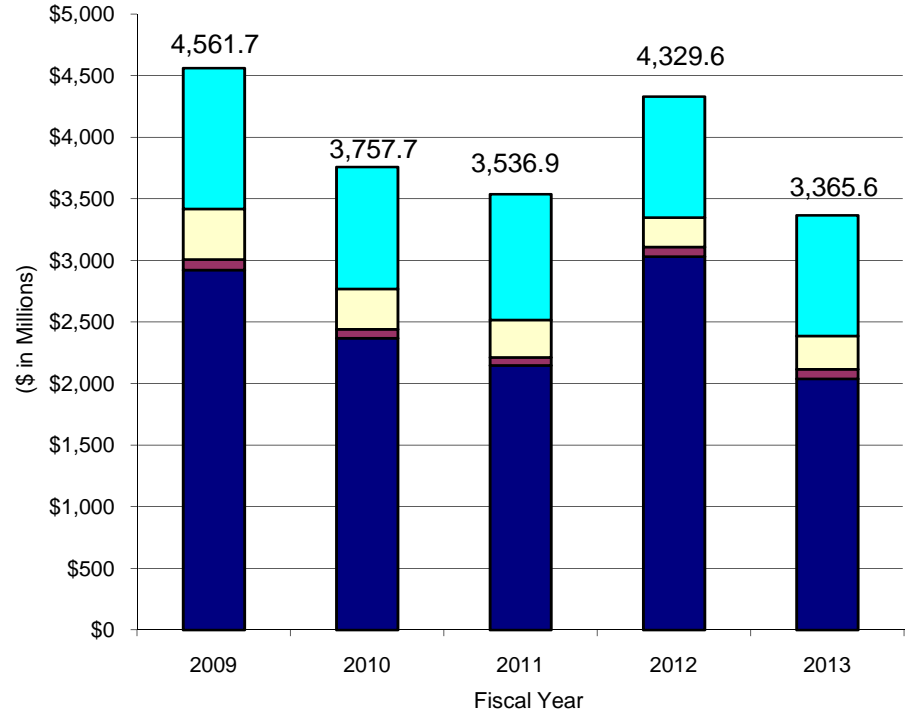
TOTAL 5-YEAR ADOPTED WORK PROGRAM \$13,006M

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL CONSTRUCTION FY 2009 - 2013

Five Year Summary



Annual Program Levels

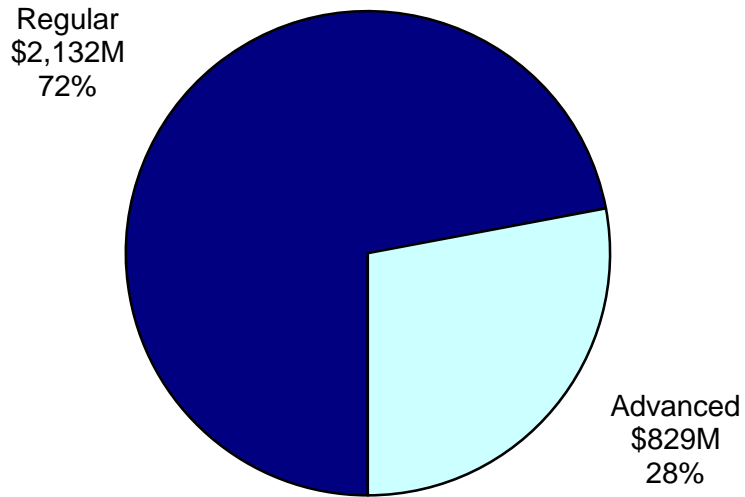


Total 5-Year Adopted Work Program \$19,551M

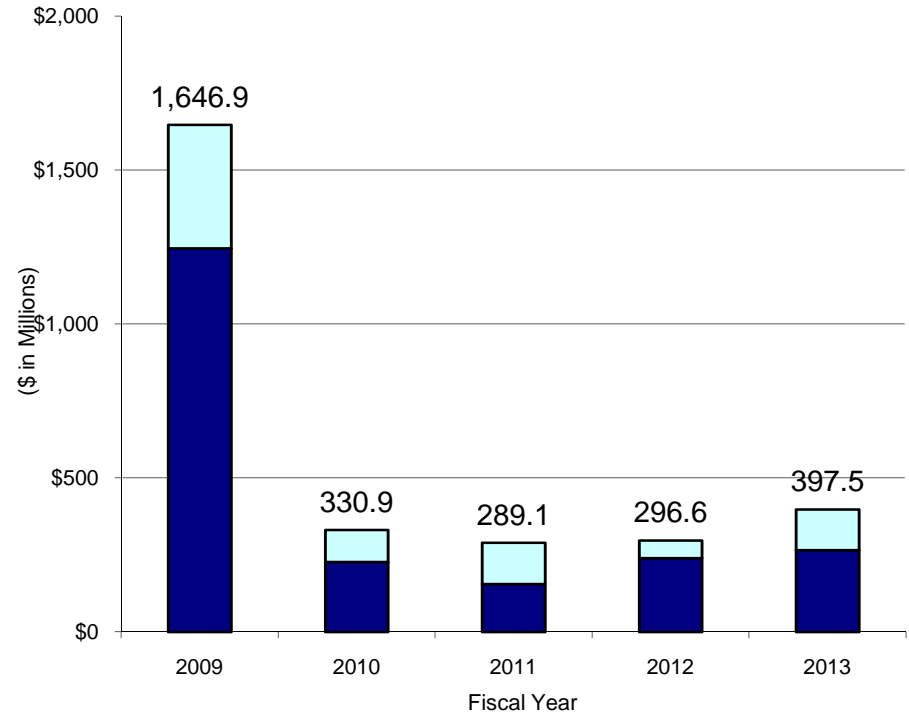
Note: In addition, \$926M of Construction phases are included in the PTO Transit, Rail and Intermodal Access Programs.

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL RIGHT OF WAY LAND
FY 2009 - 2013**

Five Year Summary



Annual Program Levels

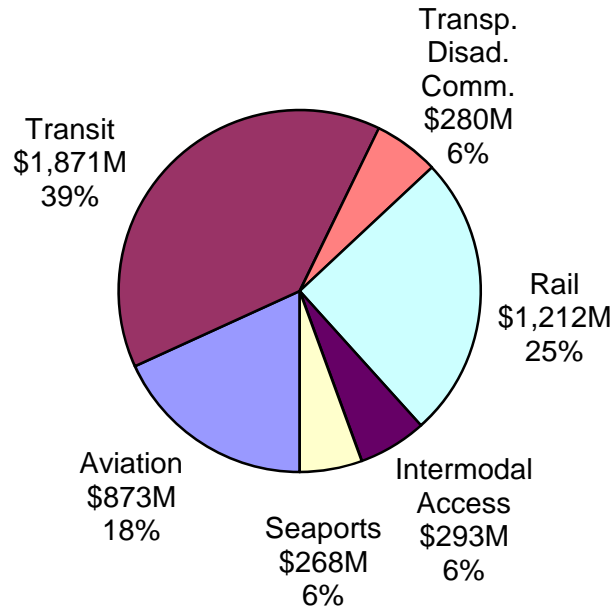


Total 5-Year Adopted Work Program \$2,961M

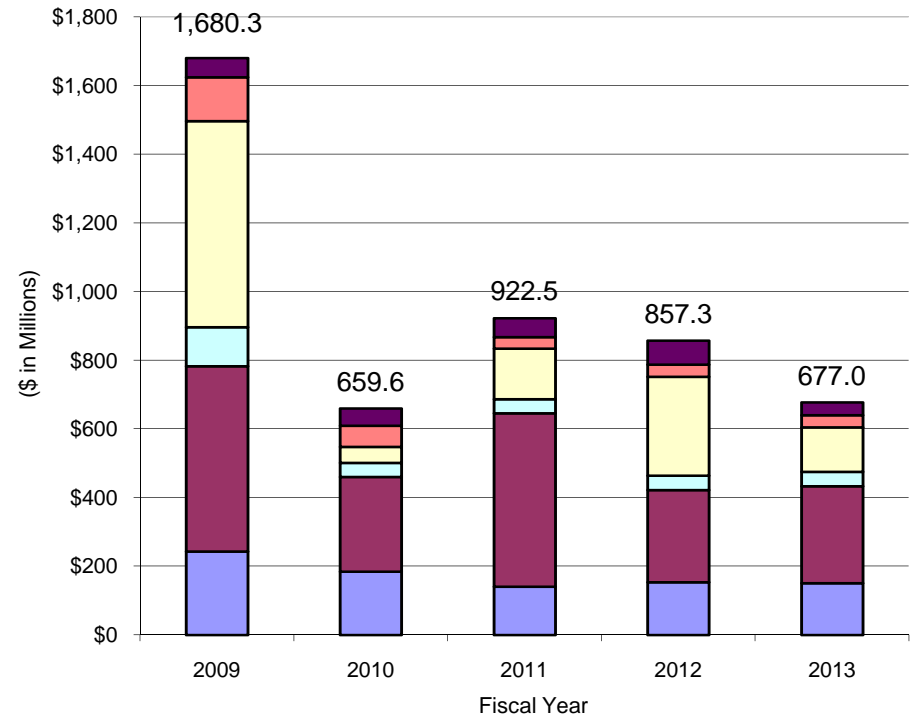
Note: In addition, \$218M of Right of Way phases are included in the PTO Transit, Rail and Intermodal Access Programs.

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL PUBLIC TRANSPORTATION FY 2009 - 2013

Five Year Summary



Annual Program Levels

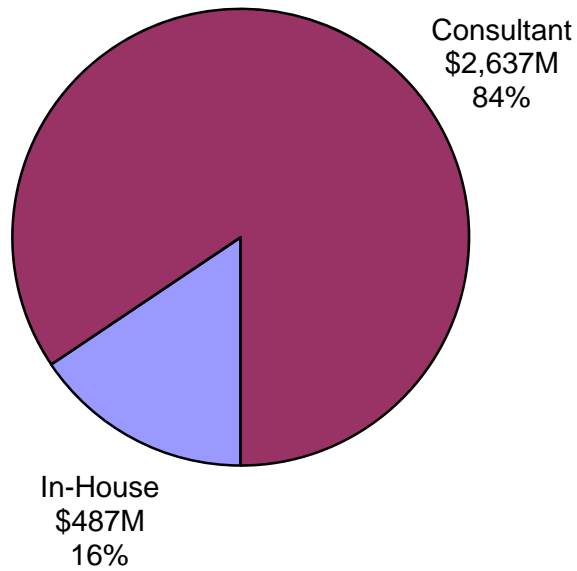


Total 5-Year Adopted Work Program \$4,797M

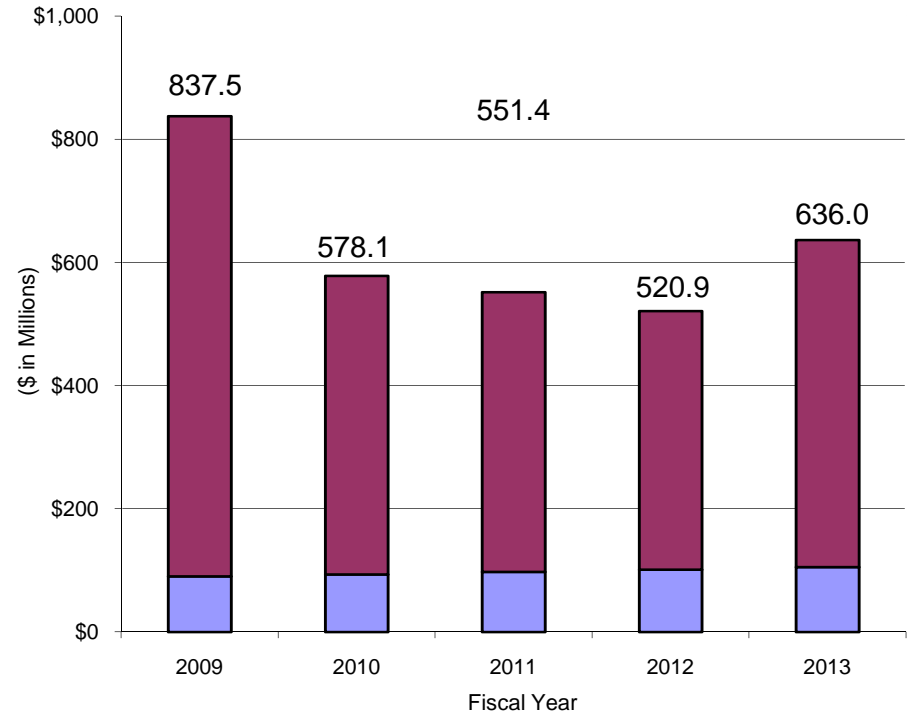
Note: PTO Transit, Rail and Intermodal Access Programs contain \$218M of Right of Way and \$926M of Construction phases.

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL PRELIMINARY ENGINEERING FY 2009 - 2013

Five Year Summary



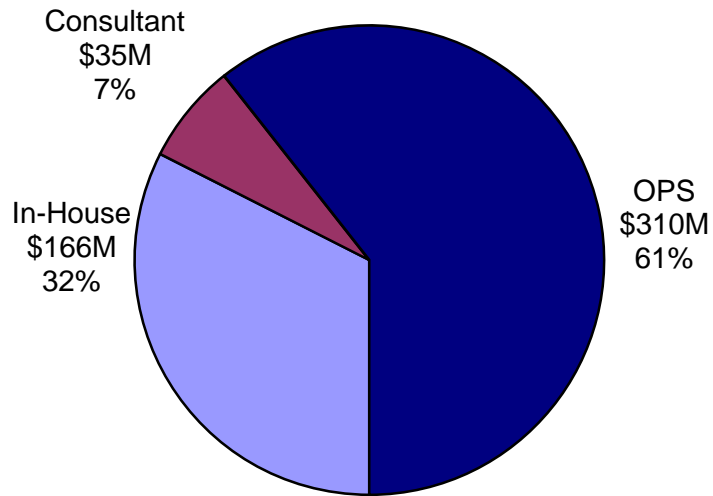
Annual Program Levels



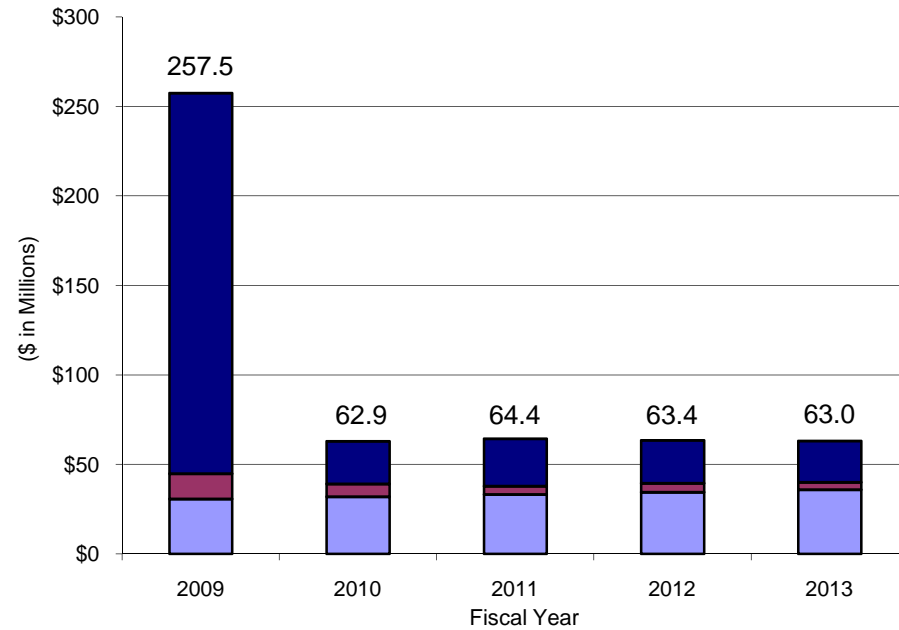
Total 5-Year Adopted Work Program \$3,124M

FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL RIGHT OF WAY SUPPORT FY 2009 - 2013

Five Year Summary



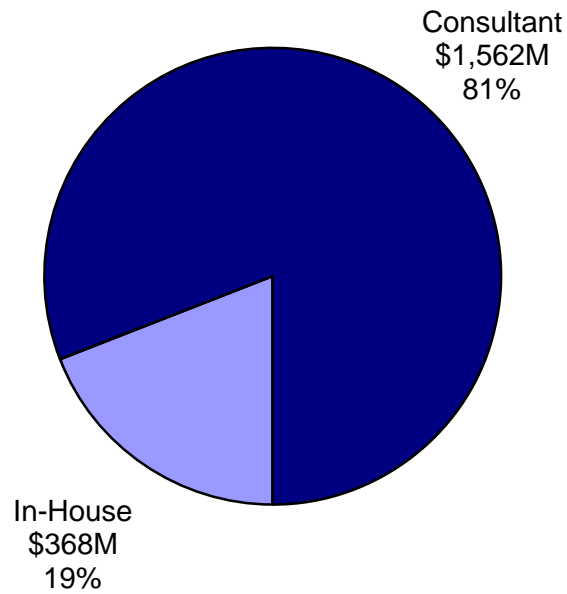
Annual Program Levels



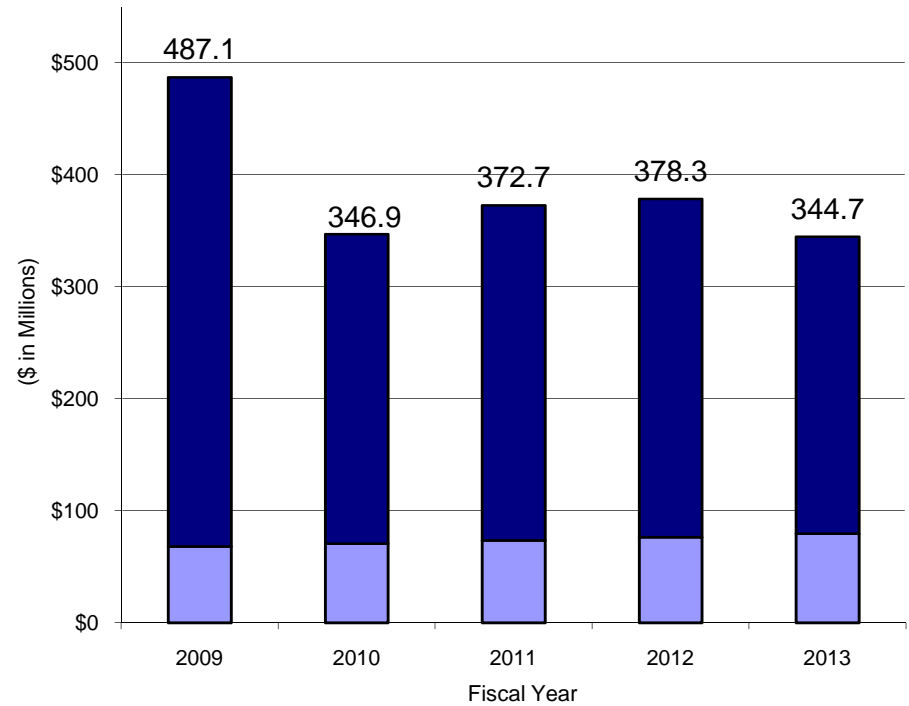
Total 5-Year Adopted Work Program \$511M

**FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM
TOTAL CONSTRUCTION ENGINEERING INSPECTION
FY 2009 - 2013**

Five Year Summary



Annual Program Levels



Total 5-Year Adopted Work Program \$1,930M

PART II - GLOSSARY

WPA CODE LISTINGS

Work Program Item Number

The work program item number is a six-digit sequential number identifying a project. This report also includes item segment as the seventh digit.

Component Groups:

Transportation System and Phases have been combined into groups, the following table shows which systems are included in each group:

Component Group

Highways
Interstate = 01
State Highways = 03, 04, 05
Local Roads = 06

PTO
(Public Transportation)

Transportation System(s)

<u>No.</u>	<u>Description</u>
01	Intrastate Interstate Highway
03	Intrastate State Highway
04	Intrastate Toll
05	Non-Intrastate State Highway
06	Non-Intrastate Off State Highway
08	Transit
09	Aviation
10	Rail
10	Intermodal Access (Program No. 11)
11	Seaports

PART II - GLOSSARY

Component Group (cont'd)

Transportation System(s)(cont'd)

<u>Component Group (cont'd)</u>	<u>No.</u>	<u>Description</u>
Turnpike	02	Intrastate Turnpike
Maintenance	01	Intrastate Interstate Highway
Interstate = 01	02	Intrastate Turnpike
Turnpike = 02	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
Non-System Specific = 13	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	13	Non-System Specific
Transportation Planning	13	Non-System Specific
Non-System Specific = 13 (Phase Group 1)		
Fixed Capital Outlay	12	Facilities
Research & Testing	13	Non-System Specific
Non-System Specific = 13 (Phase Group B)		
Transportation Disadvantaged	14	Transportation Disadvantaged
Miscellaneous		All Other

PART II - GLOSSARY

Phase Group Abbreviation

Phase Group & Type(s)

<u>Phase Group Abbreviation</u>	<u>No.</u>	<u>Description</u>
Administration (ADM)	A1	Administration In-House
	A2	Administration Consultant
	A4	Administration Grant
	A8	Administration Other Agency
Environmental (ENV)	C2	Environmental Consultant
	C8	Environmental Other Agency
Planning (PLN)	11	In-House Planning
	12	Consultant Planning
	14	Planning Grant
	18	Planning Other Agency
Alternative Contracting Incentive Payment (INC)	5A	Construction/Alternative Contracting
Design Build (DSB)	5X	Construction (Contract Class 9)

PART II - GLOSSARY

Phase Group Abbreviation (cont'd)

Phase Group & Type(s)(cont'd)

	<u>No.</u>	<u>Description</u>
Preliminary Engineering (PE)	31	PE In-House
	3B	Title Searches
	32	PE Consultant
	32	Aerials
	34	PE Grant
	38	Design Consultant Other Agency
	21	In-House Post Design
	22	Consultant Post Design
	24	Post Design Grant
	28	Post Design Other Agency
Right-of-Way (ROW)	41	In-House Support
	43	Land
	4B	ROW Other Personal Services
	42	Other Personal Services/Consultant
	44	ROW Grant
	45	Relocation/Last Resort Housing
Railroad & Utilities (RRU)	47	Railroad
	46	Utility Relocation
	56	Utilities Construction
	57	Railroad
Construction (CST)	52	Construction
	53	Construction Purchase
	54	Construction Grant
	61	Const. Engineering Inspection/In-House
	62	Const. Engineering Inspection/Consultant

PART II - GLOSSARY

Phase Group Abbreviation (cont'd)

Local Advance Reimbursement (LAR)

Research (RES)

Maintenance (MNT)

Operations (OPS)

Capital (CAP)

Miscellaneous (MSC)

Phase Group & Type(s)(cont'd)

No. Description

A8 Administration Other Agency (Program No. 39)

BX Research Projects

7x Routine Maintenance

8x Operations Projects

9x Capital Projects

All Other phases

Rounding Convention:

Some project phases described in this document may not show any phase costs in the Fiscal year columns of Section A (project detail). This occurs because the phase cost amounts are shown rounded to the nearest thousand dollars. When phases of \$500 or less are described in Section A, no phase costs are shown because they have been rounded down to zero (for presentation purposes only)

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DETAILED PROGRAM BY COUNTY

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07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FCO MINOR PROJECT RESERVE FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106821 CONSTRUCTION		703	703	703	703
FCO RESERVE FOR MAJOR PROJECTS FIXED CAPITAL OUTLAY RESERVE		4106822 CONSTRUCTION					5,026
GAINESVILLE STATE MATERIALS OFFICE/LAB RENOVATIONS FIXED CAPITAL OUTLAY		4225112 CONSTRUCTION	500				
EMERGENCY RESPONSE TORNADO DAMAGE OVIEDO STRUCTURES EMERGENCY OPERATIONS		4226861 MISCELLANEOUS	10				
TALLAHASSEE CENTRAL ADMINISTRATION OFFICE - MINOR PROJECT RENOVATIONS FIXED CAPITAL OUTLAY		4239901 CONSTRUCTION	203				
TALLAHASSEE CENTRAL ADMINISTRATION OFFICE HVAC RENOVATIONS FIXED CAPITAL OUTLAY		4239911 CONSTRUCTION		3,193			

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE CONTINGENCY FUND MISCELLANEOUS CONSTRUCTION CONTINGENCY		1904371					
		P D & E			2,025		
		PRELIMINARY ENGINEERING	15,721	52,167	13,000	9,269	5,675
		RIGHT OF WAY	67,122	14,731	6,290	384	3,290
		CONSTRUCTION	302,930	109,198	36,928	227,954	173,733
STATEWIDE RESERVE FOR OPERATIONAL FIXES TRAFFIC OPS IMPROVEMENT RESERVE		1904373					
		PRELIMINARY ENGINEERING	500	3,500	500	2,000	7,500
		RIGHT OF WAY	2,019				15,000
		CONSTRUCTION	10,487	10,869	7,500	22,069	27,500
STATEWIDE RESERVE FOR SIS SUPPORT MISCELLANEOUS CONSTRUCTION RESERVE		1904375					
		PRELIMINARY ENGINEERING	18,200				46,500
		CONSTRUCTION	1,402				24,415
MICROWAVE DATA NETWORK TRAFFIC OPS IMPROVEMENT		1904383					
		CONSTRUCTION	34				
REST AREAS RESERVE REST AREA CONTINGENCY		1904411					
		PRELIMINARY ENGINEERING	500	80			
		CONSTRUCTION	6,623	11,678	19,269	20,000	20,000
MICROWAVE TOWER SNEADS WEIGH STATION TRAFFIC CONTROL DEVICES/SYSTEM		1904431					
		CONSTRUCTION	2				
STATEWIDE INTERSTATE RESURFACING PROGRAM RESER VE BOX RESURFACING RESERVE		1904441					
		PRELIMINARY ENGINEERING	5,809	12,450	16,950	18,748	18,750
		CONSTRUCTION			29,666	35,750	37,311
STATEWIDE INTERSTATE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		1904442					
		PRELIMINARY ENGINEERING	1,081	800	1,300	1,500	1,500
		CONSTRUCTION	54,711	9,588	60,444	12,300	13,500

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE INTERSTATE RESURFACING PROGRAM TARGET BOX RESURFACING TARGET		1904443 CONSTRUCTION				202,500	157,500
WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX MCCO WEIGH STATION STATIC ONLY CONTINGENCY		1904491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	535 48 4,609	1,360	1,432	1,543	14
STATEWIDE INTERSTATE EXIT NUMBER SIGNING FOR I-95 SIGNING/PAVEMENT MARKINGS	1.000 MI	1904534 CONSTRUCTION	16				
INTELLIGENT TRANSPOR TATION SYSTEM (ITS) STAT EWIDE RESERVE ADV TRAVELER INFORMATION SYSTM CONTINGENCY		4067291 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	1,303 4,444 300	1,246 5	960 80	1,960 860	400 2,889
DEVELOPMENT OF LONG TERM TRAFFIC MANAGEMENT CENTER SOFTWARE. TRAFFIC CONTROL DEVICES/SYSTEM		4139711 PRELIMINARY ENGINEERING CAPITAL	1,528 8	1,041	923	190	
CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE COMMERCIAL VEH INFO SYST/NETWK		4146661 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1,840 95 6				
JACKSONVILLE AREA SUNGUIDE ATIS ADV TRAVELER INFORMATION SYSTM		4146671 PRELIMINARY ENGINEERING	501				
STATEWIDE HIGHWAY ADVISORY RADIO SYSTEM PHASE I ADV TRAVELER INFORMATION SYSTM		4146701 PRELIMINARY ENGINEERING CONSTRUCTION				750 4,980	
STATEWIDE ROAD WEATHER INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4146711 PRELIMINARY ENGINEERING CONSTRUCTION			40	6,660	

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
APPROPRIATION FOR STATE INFRASTRUCTURE BANK FUNDING ACTION RESERVE		4152231 CONSTRUCTION	65,501	185,000	100,000	100,000	100,000
AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT MISCELLANEOUS CONSTRUCTION		4156721 CONSTRUCTION	158				
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		4167861 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4,728 17,203 81,764	34,882	75,267	57,091	115,063
STATEWIDE ATIS ADV TRAVELER INFORMATION SYSTM		4181951 PRELIMINARY ENGINEERING	14,389	5,175	5,707	5,656	6,064
REST AREA STUDY REST AREA		4188811 PRELIMINARY ENGINEERING	6				
WEIGH STATION STUDY MCCO WEIGH STATION STATIC/WIM		4199401 PRELIMINARY ENGINEERING	25				
ITS MATERIALS AND EQ UIPTMENT CONTINGENCY ITS COMMUNICATION SYSTEM CONTINGENCY		4221801 CONSTRUCTION	8,232		1,518	870	1,900
DEPLOYMENT OF LICENSE PLATE READER TO DETERMINE TRAVEL TIMES ADV TRAVELER INFORMATION SYSTM		4234681 CAPITAL	30				
RAPID INCIDENT SCENE CLEARANCE PROGRAM (RISC) OTHER ITS CONTINGENCY		4241871 OPERATIONS	1,300	2,000			
RESERVE FOR LANDSCAP ING ON THE SIS LANDSCAPING RESERVE		4246291 CONSTRUCTION	1,100				

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691					
		PRELIMINARY ENGINEERING	427				
		RIGHT OF WAY	3,058				
		CONSTRUCTION	71,315	16,837	46,053	15,197	13,587
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692					
		PRELIMINARY ENGINEERING	6,951	7,709	1,200		
STATEWIDE ECONOMIC DEVELOPMENT MISCELLANEOUS CONSTRUCTION		1901981					
		CONSTRUCTION	54,258	10,000	10,000	10,000	10,000
STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT PRELIMINARY ENGINEERING		1902171					
		PRELIMINARY ENGINEERING	789	340	340	340	
FED. SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT SAFETY PROJECT		1902451					
		PRELIMINARY ENGINEERING	510	480	480	480	480
		OPERATIONS	24,009	16,795	17,467	18,515	18,515
HIGHWAY ENGINEERING SUPPORT - SPECIAL STUDIES PRELIMINARY ENGINEERING		1902501					
		ADMINISTRATION	1,359	1,359	1,359	1,359	
NON-CONFORMING SIGN ACQUISITION RIGHT OF WAY ACTIVITIES		1902531					
		RIGHT OF WAY	2,960	3,000	2,960	3,040	3,000
ENHANCEMENT PROJECTS SPONSORED BY FEDERAL OR STATE AGENCIES FUNDING ACTION RESERVE		1902541					
		PRELIMINARY ENGINEERING	107				1,000
		CONSTRUCTION	57	360	60	460	1,000
STATEWIDE ENGINEERING STUDIES MISCELLANEOUS CONSTRUCTION		1902581					
		P D & E	46				
		PRELIMINARY ENGINEERING	11,565	7,967	8,457	12,069	21,950
ROW LOGO AND OUTDOOR ADVERTISING RIGHT OF WAY ACTIVITIES		1902641					
		RIGHT OF WAY	365	365	365	365	
		ADMINISTRATION	737	737	737	737	

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 00
 STATEWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		1902651 OPERATIONS	37,500	40,000	40,000	40,000	40,000
STATEWIDE PROGRAM PRIVATE TRANSP. FACILITIES FUNDING ACTION		1902661 P D & E	150	50			
I-95 HOT LANES UNSOL ICITED PROPOSAL FUNDING ACTION		1902662 P D & E	50				
TOLLS NON-TURNPIKE ENGINEERING DESIGN - SUNPASS EQUIPMENT BOX TOLL PLAZA CONTINGENCY		1902691 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2,180 397 142	3,350 150 200	2,950 150 200	3,050 150 200	2,600 200
SUNPASS TECHNOLOGY SOFTWARE DESIGN RESERVE TOLL PLAZA RESERVE		1902692 PRELIMINARY ENGINEERING	10				
RESERVE FOR TOLL SYS TEM CONSULTANTS TOLL PLAZA RESERVE		1902693 PRELIMINARY ENGINEERING	106				
TOPOGRAPHICS: AERIAL & PHOTO LAB IN-HOUSE WORK PRELIMINARY ENGINEERING		1902901 PRELIMINARY ENGINEERING	1,343	450	450	450	
PAVEMENT MANAGEMENT SPECIAL SURVEYS		1902931 PRELIMINARY ENGINEERING	500	500	500	500	
FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FUNDING ACTION		1903021 OPERATIONS	14,236	6,360	6,742	7,146	7,146
SUNPASS TRANSPONDER PURCHASE FUNDING ACTION		1903611 CAPITAL	9,438	6,953	5,998	5,249	5,249
COMMUNITY IMPACT ASSESSMENT SPECIAL SURVEYS		1903661 PRELIMINARY ENGINEERING	405	313	313	313	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
S/W BRIDGE REPAIR/ REHABILITATION BRIDGE-REPAIR/REHABILITATION RESERVE		1903941 CONSTRUCTION	272	3,900	5,000	5,000	5,000
TRANSFER TO SOUTH FL WATER MANAGEMENT FUNDING ACTION		1910001 ADMINISTRATION	2,000	2,000	2,000	2,000	2,400
EMERGENCY BRIDGE REPAIRS----RESERVE BRIDGE-REPAIR/REHABILITATION RESERVE		1922731 CONSTRUCTION	2,093	2,000	2,000	2,000	2,000
CRITICAL HABITAT RESTORATION AND PROTECTIO N PROJECTS CRITICAL HABITAT RESTORATION		4042781 CONSTRUCTION	112				
CARDKEY MAINTENANCE TOLL PLAZA		4047131 CAPITAL		1,410			1,450
SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT MISCELLANEOUS CONSTRUCTION		4059551 PRELIMINARY ENGINEERING	200	200	200	200	
ENVIRONMENTAL STREAMLINING TRANSPORTATION PLANNING		4070851 PRELIMINARY ENGINEERING	565	500	500	500	
CONSULTANT FOR CLOSING DEDICATED AND EXPRESS SUNPASS TOLL PLAZA		4072971 CONSTRUCTION	14				
HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION SAFETY PROJECT		4075461 OPERATIONS	5,369	2,000	2,000	2,120	2,120
SUNPASS SYSTEM MONITORING, EXPANSION AND CCTV EQUIPMENT ITS SURVEILLANCE SYSTEM		4090601 CAPITAL	7				
NHTS FUNDING ACTION SAFETY PROJECT CONTINGENCY		4114961 OPERATIONS		426			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EMERGENCY MANAGEMENT "SEOC" (TROPICAL STORM BARRY) EMERGENCY OPERATIONS		4118341 PRELIMINARY ENGINEERING	3				
EMERGENCY DISASTER/ PREPAREDNESS - "MCCO" TROPICAL STORM BARRY EMERGENCY OPERATIONS		4118351 PRELIMINARY ENGINEERING	10				
EMERGENCY MANAGEMENT "SEOC" TS GABRIELLE EMERGENCY OPERATIONS		4126631 PRELIMINARY ENGINEERING	1				
COMPUTER ROOM OPERATIONS / ADMINISTRATION COR E TOLL PLAZA		4138551 PRELIMINARY ENGINEERING	1,014	970	990	1,010	1,030
MOBILIZATION OF TRAFFIC SPEED SUPPRESSION TOLL PLAZA		4138591 PRELIMINARY ENGINEERING	360	500	500	500	500
FLORIDA TOLL SYSTEM SOURCE CODE REVIEW TOLL PLAZA		4138611 PRELIMINARY ENGINEERING	18	20	23	25	26
KEYSTONE/SAS SUNPASS MINI TAG INTEGRATION TOLL PLAZA		4138621 CAPITAL	143	35	35	35	35
INTEROPERABILITY WITH OUTSIDE TOLL AGENCIES TOLL PLAZA		4138641 PRELIMINARY ENGINEERING	393	267	274	285	286
CALL CENTER INFRASTRUCTURE TOLL PLAZA		4138761 CAPITAL	52	35	35	38	38
TOLL SYSTEM ENHANCEMENT TOLL PLAZA		4138781 CAPITAL	13,617	4,109			
APPLICATIONS PROJECT DEVELOPMENT TOLL PLAZA		4138791 PRELIMINARY ENGINEERING	151	157	161	166	171
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138801 CAPITAL	95	100	108	111	111

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GOLD SUPPORT MAINTENANCE CONSULTANT TOLL PLAZA		4138811 PRELIMINARY ENGINEERING	511	1,666	1,727	1,749	1,774
COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS TOLL PLAZA		4138831 CAPITAL	120	53	55	58	60
ORACLE DATABASE CONSULTANT-DATA CENTER SOFTWARE CONSULTANT TOLL PLAZA		4138841 PRELIMINARY ENGINEERING	530	530	530	540	550
INFRASTRUCTURE SUPPORT ORLANDO HOT SITE TOLL PLAZA		4138851 PRELIMINARY ENGINEERING	434	335	345	360	375
COMPUTER AID TNG LICENSES/MAINTENANCE SOFTWARE CONSULTANT TOLL PLAZA		4138991 PRELIMINARY ENGINEERING	364	320	330	340	350
SUNWATCH SYSTEM CONSULTANT TOLL PLAZA	4.142 MI	4139021 PRELIMINARY ENGINEERING	1,321	458	472	486	501
TOLLS DATA WAREHOUSE TOLL PLAZA		4139031 PRELIMINARY ENGINEERING	391	291	245	242	233
LIFECYCLE- REPLACEMENT OF TOLL EQUIPMENT TOLL PLAZA		4139061 CAPITAL	3,469	1,500	1,600	1,700	1,800
TECHNOLOGY REVIEW STUDY TOLL PLAZA		4139231 PRELIMINARY ENGINEERING	173	130	140	150	160
REDESIGN AUDIT SYSTEM TOLL PLAZA		4139441 PRELIMINARY ENGINEERING	120	60	65	70	75
PROJECT MANAGEMENT & QUALITY ASSURANCE TOLL PLAZA		4140201 PRELIMINARY ENGINEERING	2,846	2,652	2,730	2,815	2,900
INFRASTRUCTURE SUPPORT TOLLS DATA CENTER TOLL PLAZA		4140211 PRELIMINARY ENGINEERING	2,625	1,700	1,750	1,800	1,625

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APPLICATIONS SUPPORT TOLL PLAZA		4140221 PRELIMINARY ENGINEERING	4,256	3,749	3,849	3,949	4,049
MISWRITES TO OOCEA TOLL PLAZA		4147631 ADMINISTRATION	100	100	100	100	100
DATA WAREHOUSE TOLL PLAZA		4147971 CAPITAL	75	35	57	58	54
ROW LOGO FOR REST AREA INFORMATION PROGRAM RIGHT OF WAY ACTIVITIES		4151891 RIGHT OF WAY	55	25	25	25	
TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLL PLAZA CONTINGENCY		4152201 CONSTRUCTION	216				
TOLLS NON-TURNPIKE CEI BOX TOLL PLAZA CONTINGENCY		4152202 CONSTRUCTION	20				
SUNSHINE SKYWAY GENERAL CONSULTANT TOLL PLAZA		4153651 PRELIMINARY ENGINEERING	25	30			
ALLIGATOR ALLEY GENERAL CONSULTANT TOLL PLAZA		4153652 PRELIMINARY ENGINEERING	30	35			
KEYSTONE/ENTERPRISE SERVER APPLICATIONS TOLL PLAZA		4154281 PRELIMINARY ENGINEERING	75	375			400
TRANSPORTATION STUDIES MISCELLANEOUS CONSTRUCTION		4167111 PRELIMINARY ENGINEERING	175	175	175	175	
TOLL EQUIPMENT PROGRAM TOLL PLAZA	44.533 MI	4170471 CAPITAL	10,294	10,418	11,048	11,802	11,822

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUNPASS WEBSITE HOST ING TOLL PLAZA		4175221 PRELIMINARY ENGINEERING	921	625	650	675	700
INTERNET SECURITY CONSULTANT TOLL PLAZA		4175222 PRELIMINARY ENGINEERING	23				
SUNWATCH SOFTWARE CO NSULTANT TOLL PLAZA		4181501 PRELIMINARY ENGINEERING	65	57	63	65	69
PATRON ACCOUNT SYSTE M UPDATE - PATRONS INTERA CTION WITH SUNPASS TOLL PLAZA		4181511 CAPITAL	99				
EXPANDED PAYMENT OPT IONS TOLL PLAZA		4181521 CAPITAL	170				
CRITICAL HABITAT RES TORATIONS AND PROTECTION PROJECTS CRITICAL HABITAT RESTORATION RESERVE		4183941 PRELIMINARY ENGINEERING	1,932	1,000	1,000	1,000	1,000
MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIER COM PLIANCE WEIGH STATIONS MCCO WEIGH STATION STATIC/WIM		4193201 CAPITAL	268	140	140	140	
HIGH VISIBILITY ENFO RCEMENT PROGRAM SAFETEA- LU SAFETY PROJECT		4205641 OPERATIONS	3,317	1,500	1,500		
MOTORCYCLE SAFETY GRANTS SAFTEA-LU SAFETY PROJECT		4205651 OPERATIONS	592	418	418	443	443
ADVANCED MITIGATION OF WETLANDS WETLAND MITIGATION/RESTORATION RESERVE		4207341 RIGHT OF WAY ENVIRONMENTAL		4,000 1,000	4,000 1,000	4,000 1,000	4,000 1,000
PUBLIC LANDS HIGHWAY RESERVE ITEM FUNDING ACTION RESERVE		4208051 PRELIMINARY ENGINEERING CONSTRUCTION	397			614	950

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CONSTRUCTION TRAINING QUALIFICATION PROGRAM (CTQP) COURSE DEV. MISCELLANEOUS CONSTRUCTION		4209181 PRELIMINARY ENGINEERING	551	300	300		
AGGREGATE CONTRACTS FOR USE IN DISTRICTS 4 & 6 MISCELLANEOUS CONSTRUCTION		4214811 CONSTRUCTION	4,800				
AGGREGATE CONTRACTS FOR USE IN DISTRICT 1 MISCELLANEOUS CONSTRUCTION		4214812 CONSTRUCTION	800				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY- ADVISORY RADIO TRAFFIC CONTROL DEVICES/SYSTEM	2.000 MI	4214851 CONSTRUCTION	70				
TOLLS SPECIAL PROJECTS TOLL PLAZA		4220291 PRELIMINARY ENGINEERING	475	475	475	475	475
PRECLASSIFICATION TOLL SYSTEM REPLACEMENT - LANE ALIGNMENT TOLL PLAZA		4223521 PRELIMINARY ENGINEERING CONSTRUCTION	43 2,739				
TOLL SYSTEM REPLACEMENT CONSTRUCTION TOLL PLAZA		4223522 CONSTRUCTION	16				
I-75 BEAUTIFICATION PROJECTS RIGHT OF WAY ACTIVITIES		4227611 PRELIMINARY ENGINEERING RIGHT OF WAY	200 50				
SAFER ROUTES TO SCHOOL EITHER INFRASTRUCTURE/NON INFRASTRUCTURE ACTIVITIES SAFETY PROJECT		4228141 CAPITAL	626	100	100	100	100
CITY OF TARPON SPRINGS UNDER GROUND UTILITY UTILITY CONTRACTS		4230371 CONSTRUCTION	191				
TOWN OF BALDWIN RAILROAD QUIET ZONE RAIL SAFETY PROJECT		4230381 CONSTRUCTION	250				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INFORMATION SECURITY AND PRIVACY ORGANIZATION TOLL PLAZA		4232481 PRELIMINARY ENGINEERING	1,365	1,037	1,215	1,276	1,339
INFORMATION SECURITY TECHNOLOGY AND EQUIPMENT TOLL PLAZA		4232482 PRELIMINARY ENGINEERING	160	64	64	64	64
OTTED - CONTRACT DEVELOPMENT AND MONITORING FUNDING ACTION		4245921 CONSTRUCTION	300				
CITY OF DUNEDIN GATEWAY REDEVELOPMENT PROJECT FUNDING ACTION		4245931 CONSTRUCTION	1,300				
FRESH MINISTRIES BEAVER STREET ENTERPRISE FUNDING ACTION		4245941 CONSTRUCTION	300				
CITY OF TAMPA FUNDING ACTION		4245951 CONSTRUCTION	75				
NATIONAL BLACK CAUCUS OF STATE LEGISLATURES FUNDING ACTION		4245961 CONSTRUCTION	75				
FLORIDA INSTITUTE OF TECHNOLOGY FUNDING ACTION		4245971 CONSTRUCTION	500				
SPACE AND AEROSPACE INFRASTRUCTURE FUNDING ACTION		4245981 CONSTRUCTION	14,500				
MASTER AGREEMENT FOR WORK ZONE SAFETY SAFETY PROJECT		4246331 CONSTRUCTION	6,200				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE RR XING SAFETY PROGRAM SIS - HAZARD ELIMINATION RAIL SAFETY PROJECT RESERVE		1904001					
	RAILROAD & UTILITES		1,179	430	431	430	431
STATEWIDE RR XING SAFETY PROGRAM NON-SIS HAZARD ELIMINATION RAIL SAFETY PROJECT RESERVE		1904002					
	RAILROAD & UTILITES		1,311	3,097	3,146	3,218	3,290
STATEWIDE RR XING SAFETY PROGRAM SIS-PROTECTION DEVICES RAIL SAFETY PROJECT RESERVE		1904031					
	RAILROAD & UTILITES		335	430	431	430	431
STATEWIDE RR XING SAFETY PROGRAM NON-SIS PROTECTION DEVICES RAIL SAFETY PROJECT RESERVE		1904032					
	RAILROAD & UTILITES			3,097	3,146	3,218	3,290
TRAFFIC SAFETY .08 BLOOD ALCOHOL INCENTIVE SAFETY PROJECT		4042921					
	OPERATIONS		93				
291 CROSSINGS RAIL SAFETY PROJECT		4063351					
	RAILROAD & UTILITES		43				
FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU SAFETY PROJECT		4066042					
	OPERATIONS		4,896	2,700	2,700	2,862	2,862
SMALL COUNTY ROAD AS SITANCE RESERVE RESURFACING RESERVE		4075761					
	CONSTRUCTION		5,390				
NHTSA 157 INCENTIVE GRANT SAFETY PROJECT		4131381					
	OPERATIONS		5,299	2,700			
TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR FUNDING ACTION RESERVE		4195341					
	PRELIMINARY ENGINEERING		10,330	38,624	4,000	4,000	4,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD BIKE PATH/TRAIL		4227721 PRELIMINARY ENGINEERING CONSTRUCTION	250		1,200		
INFRASTRUCTURE PILOT PROGRAM FUNDING ACTION		4245911 CONSTRUCTION	10,000				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE ROUTINE MAINTENANCE		1922961 BRDG/RDWY/CONTRACT MAINT	3,077	3,167	3,262	3,360	3,460
ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085621 BRDG/RDWY/CONTRACT MAINT	8,296	8,296	8,296	8,296	8,296
STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES ROUTINE MAINTENANCE		4129331 BRDG/RDWY/CONTRACT MAINT	2,547	2,365	2,592	2,822	2,976
RESERVE FOR ROUTINE MAINTENANCE PERMITTING ROUTINE MAINTENANCE RESERVE		4238251 BRDG/RDWY/CONTRACT MAINT	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION CONTINGENCY		1901691 BRDG/RDWY/CONTRACT MAINT	300				
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION RESERVE		1901692 BRDG/RDWY/CONTRACT MAINT	54				
STATEWIDE IN-HOUSE MAINTENANCE BOX ROUTINE MAINTENANCE CONTINGENCY		1922801 BRDG/RDWY/CONTRACT MAINT	5,898	6,063	6,234	6,413	6,598
SAFETY PATROL ROUTINE MAINTENANCE		4083781 BRDG/RDWY/CONTRACT MAINT	48	50	51	53	55
KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA PERIODIC MAINTENANCE		4230421 BRDG/RDWY/CONTRACT MAINT	500				
PILOT PROGRAM BRIDGE MONITORING BY REMOTE SENSOR RESEARCH		4245901 BRDG/RDWY/CONTRACT MAINT	500				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATEWIDE HWY BEAUTIFICATION GRANTS LANDSCAPING RESERVE		1922551 BRDG/RDWY/CONTRACT MAINT	15	3,000	3,000	3,000	3,000
STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S UPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	25
VEGETATION MANGMENT OUTDOOR ADVERTISING MITIGATION		1922711 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
SCALE MAINTENANCE FOR MCC MCCO WEIGH STATION STATIC ONLY		4107571 BRDG/RDWY/CONTRACT MAINT	3,098	1,500	1,546	1,592	1,672
HURRICANE CHARLEY UNANTICIPATED COSTS EMERGENCY OPERATIONS CONTINGENCY		4175081 BRDG/RDWY/CONTRACT MAINT	990				
HURRICANE FRANCES UNANTICIPATED COSTS EMERGENCY OPERATIONS CONTINGENCY		4175082 BRDG/RDWY/CONTRACT MAINT	1,764				
HURRICANE IVAN UNANTICIPATED COSTS EMERGENCY OPERATIONS CONTINGENCY		4175083 BRDG/RDWY/CONTRACT MAINT	17,644				

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STATEWIDE ADMINISTRATION OF THE EEO PROGRAM TRAINING		1902381 ADMINISTRATION	750	750	750	750	750
STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT TRAINING		1902471 ADMINISTRATION	500	500	500	500	500
BOND GUARANTEE MISCELLANEOUS CONSTRUCTION		1902701 ADMINISTRATION	500	500	500	500	500
EMERGENCY PREPAREDNESS SAFETY PROJECT		1902841 PRELIMINARY ENGINEERING OPERATIONS	2 10	10	10	10	10
EMERGENCY EXERCISE SAFETY PROJECT		1902891 OPERATIONS	10	10	10	10	10
DISTRICTWIDE WAREHOUSE ISSUES ROUTINE MAINTENANCE		1909681 OPERATIONS	10				
CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		1909701 ADMINISTRATION	163,847	166,848	166,616	165,208	165,574
ACCELERATED PAVEMENT TESTING EQUIPMENT SPECIAL SURVEYS		1917711 CONSTRUCTION	572	560	560		
STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 ENVIRONMENTAL	777	816	857	898	
STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE ROUTINE MAINTENANCE		1922721 ADMINISTRATION	1				
STATEWIDE CEI/CONSULTANT ACTIVITY INSPECT CONSTRUCTION PROJS.		4035591 PRELIMINARY ENGINEERING CONSTRUCTION	2,650 507	2,650 500	2,650 500		

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GENERAL SYSTEMS MAPPING AND SURVEY TRANSPORTATION STATISTICS		4036241 PRELIMINARY ENGINEERING	1,131	333	333	333	
VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS TRANSPORTATION STATISTICS		4036251 PRELIMINARY ENGINEERING	333	333			
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		4041901 OPERATIONS	15,549	11,054	11,054	11,054	11,054
LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS FUNDING ACTION		4058771 CONSTRUCTION	2,502	2,500	2,500	2,500	
WILDLIFE STUDY RESEARCH		4065041 PRELIMINARY ENGINEERING	5				
LAP PROGRAM OPERATING/ADMIN. ASSISTANCE		4065511 ADMINISTRATION	600	600	600	600	
LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS PRELIMINARY ENGINEERING		4065512 PRELIMINARY ENGINEERING	2				
PERFORMANCE RELATED SPECIFICATIONS (PRS) PRELIMINARY ENGINEERING		4070121 PRELIMINARY ENGINEERING	12				
FHWA PSR TRAINING WORKSHOP PRELIMINARY ENGINEERING		4070841 PRELIMINARY ENGINEERING	28				
WORK PROGRAM ADMINISTRATION TRANSPORTATION PLANNING		4103371 ADMINISTRATION	2,959	3,078	3,201	3,329	3,462
WORKSHOP WITH TRIBAL INDIAN GOVERNMENT RESEARCH		4124081 PRELIMINARY ENGINEERING	577				
ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES TRANSPORTATION PLANNING		4145951 P D & E	2,258	2,022	2,010	1,998	1,825

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ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150642 P D & E	6,335	268			4,500
ETDM TRANSPORTATION PLANNING		4150643 P D & E	2,420	4,500	4,500	4,500	
LOCAL AREA NETWORK (LAN) SERVICE COMPUTER SYSTEMS		4172301 ADMINISTRATION	7,971	3			
E-MAIL, MESSAGING AND CALENDARING SERVICE COMPUTER SYSTEMS		4172303 ADMINISTRATION	1,764				
DESKTOP COMPUTING SERVICE COMPUTER SYSTEMS		4172304 ADMINISTRATION	11,251				
HELPPDESK SERVICE COMPUTER SYSTEMS		4172305 ADMINISTRATION	567				
IT SECURITY/RISK MITIGATION SERVICE COMPUTER SYSTEMS		4172306 ADMINISTRATION	1,464				
IT SUPPORT SERVICE FOR AGENCY FINANCIAL AND ADMINISTRATIVE SYSTEMS COMPUTER SYSTEMS		4172307 ADMINISTRATION	591				
IT ADMINISTRATION AND MANAGEMENT SERVICE COMPUTER SYSTEMS		4172308 ADMINISTRATION	4,525				
EMERGENCY MANAGEMANT (CENTRAL OFFICE) HURRICANE IVAN EMERGENCY OPERATIONS		4173741 PRELIMINARY ENGINEERING	1				
EMERGENCY DISASTER PREPAREDNESS HURRICANE IV AN. MOTOR CARRIER EMERGENCY OPERATIONS		4173791 PRELIMINARY ENGINEERING	1,204				
HURRICANE KATRINA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175086 PRELIMINARY ENGINEERING	55				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HURRICANE WILMA UNANTICIPATED COST EMERGENCY OPERATIONS CONTINGENCY		4175087 MISCELLANEOUS	6,784				
EMERGENCY MANAGEMENT (CENTRAL OFFICE) HURRICANE JEANNE EMERGENCY OPERATIONS		4175761 PRELIMINARY ENGINEERING	12				
STATEWIDE RADIO TOWER PROGRAM ITS COMMUNICATION SYSTEM		4196921 CONSTRUCTION	1,000	880			
SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR PEDESTRIAN SAFETY IMPROVEMENT		4215621 OPERATIONS	100	100	100	100	100
FLORIDA DESOTO TRAIL BIKE PATH/TRAIL		4226131 CONSTRUCTION	350				
SMART COP CREDITIALING MODULE COMMERCIAL VEH INFO SYST/NETWK		4227731 PRELIMINARY ENGINEERING		15			
ITS TELECOMMUNICATION PROGRAM ITS COMMUNICATION SYSTEM		4244011 CONSTRUCTION	717				
DATA CENTER FUNDING ACTION		4246801 ADMINISTRATION	383				
PORTAL WEB FUNDING ACTION		4246802 ADMINISTRATION	709				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL FUNDS USED TO MATCH AVAILABLE FEDERAL & LOCAL FUNDS RAIL REVENUE/OPERATIONA IMPR RESERVE		1935621					
		CAPITAL	1,138				500

07/01/2008 07.13.27
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PUBLIC TRANS.: HIGH SPEED RAIL DEVELOPMENT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
2004 FEDERAL OMNIBUS EARMARK-FL HIGH SPEED RAIL PROJECT PTO STUDIES		4112533 CAPITAL	3,198	802			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AVIATION STAFF USED FOR SALARIES, OCO, EXPENSES, TRAVEL PUBLIC TRANS IN-HOUSE SUPPORT		1934041 OPERATIONS	865	891	918	946	993
ADMIN. - AVIATION SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1934191 ADMINISTRATION	213	219	225	232	244
AIRPORT SECURITY PROJECT-FENCING,LIGHTING, BAGGAGE SCREENING AVIATION SECURITY PROJECT		1934521 PLANNING	400	400	400	400	400
AIRPORT EMERGENCY FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS --SIS AVIATION REVENUE/OPERATIONAL RESERVE		1934611 CAPITAL	5,685				1,650
AIRPORT EMERGENCY FUNDS TO BE DISTRIBUTED ON A NEEDS BASIS-NONSIS AVIATION REVENUE/OPERATIONAL RESERVE		1934612 CAPITAL					2,350
STATEWIDE AIRPORT CHART & DIRECTORY PUBLISHING COSTS FUNDING ACTION		4066481 OPERATIONS	64	64	64	64	70
AIRPORT PAVEMENT MNGT & TECHNICAL ASSIST PER F.S. 332.006(1)(7)(8) AVIATION PRESERVATION PROJECT		4082261 PLANNING	700	700	700	700	700
AVIATION TECHNICAL NEWSLETTER FUNDING ACTION		4097161 OPERATIONS	10	11	11	11	12
AIRPORT CAPACITY PROJECT- EXTEND RUNWAYS, INSTRUMENT LANDING SYSTEM AVIATION CAPACITY PROJECT		4122091 PLANNING	800	800	800	800	1,300
AVIATION SOFTWARE MAINTENANCE FOR AIRPORT DATA TECHNICAL ASSISTANCE		4136101 OPERATIONS	250	250	250	250	250
PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S. AVIATION CAPACITY PROJECT		4136902 PLANNING	600	600	600	600	600

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MEMBERSHIP DUES NATIONAL ASSOC. OF STATE AVIATION OFFICIALS OPERATING/ADMIN. ASSISTANCE		4139411 OPERATIONS	16	16	17	15	16
AVIATION SOFTWARE FOR ANALYZING AIRSPACE SAFETY TRANSPORTATION PLANNING		4172541 OPERATIONS	6	6	6	6	6
AVIATION DISPLAY BOOTH FOR NATIONAL EXPOSITION TRANSPORTATION PLANNING		4172561 OPERATIONS	5	5	5	5	8
SIB ACCOUNT RESERVE (AVIATION) AVIATION PRESERVATION PROJECT RESERVE		4186221 CAPITAL	13,000				
AIRPORT SECURITY PROJECT FOR SAFE COUNCIL PER 332.14 F.S. AVIATION SECURITY PROJECT		4207241 CAPITAL	1,281	492	497	502	507
AIRPORT OPERATIONAL INFRASTRUCTURE IMPROVEMENTS AVIATION CAPACITY PROJECT		4246001 CAPITAL	4,500				

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		SIS 1935291 CONSTRUCTION	10,753			200,000	54,576
RR PASSENGER SERVICE DEV PRG FUNDS USED TO MAT CH FEDERAL & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935292 CONSTRUCTION					7,671
RAIL STAFF SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935541 OPERATIONS	1,391	1,432	1,344	1,475	1,549
ADMIN. INT/RAIL SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1935551 ADMINISTRATION	257	265	273	281	295
PTO OPS SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		1935581 ADMINISTRATION	70	72	74	76	80
RR SIGNAL MAINTENANC E RAIL SAFETY PROJECT RESERVE		1935611 CONSTRUCTION	1,385	750	750	750	750
STATE MATCH FOR COMMUTER RAIL TO MAXIMIZE FEDERAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935801 PLANNING					312
PASSENGER SERVICE DEV DIST. RESERVE-USED TO MATCH FED & LOCAL FUNDS RAIL CAPACITY PROJECT RESERVE		1935881 OPERATIONS	4,726				15,000
FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI RAIL CAPACITY PROJECT		4059221 CAPITAL	650		54,575		
INTERCITY RAIL STAFF SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		4063591 OPERATIONS	150	155	160	164	173

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 STATEWIDE

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUBLIC TRANSPORTATION SYSTEMS FUNDING USED TO MATCH FEDERAL & LOCAL FUNDS							
RAIL CAPACITY PROJECT RESERVE		4108901 PLANNING	2,301				10,000
RAIL SYSTEM PLAN TO CONTROL ALL RAIL SYSTEM CORRIDORS							
RAIL PRESERVATION PROJECT		4158931 PLANNING	31				
STRATEGIC INTERMODAL SYSTEM - OTHER MODES CONTINGENCY							
FUNDING ACTION CONTINGENCY		4167863 CONSTRUCTION	7,821				
RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY							
RAIL CAPACITY PROJECT		4210471 PLANNING	3				
RAIL CORRIDOR FEASIBILITY STUDIES							
RAIL CAPACITY PROJECT		4246011 PLANNING	700				

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 STATEWIDE

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ADMIN. SEAPORTS SALARIES, EXPENSES, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936081 ADMINISTRATION	202	208	214	220	231
SEAPORTS TECH ASSIST SALARIES, EXPENSE, OCO PUBLIC TRANS IN-HOUSE SUPPORT		1936111 OPERATIONS	101	104	107	110	116
SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH311.09FSTED SEAPORT CAPACITY PROJECT		1936151 CAPITAL	15,000	15,000	15,000	15,000	15,000
SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERV ICE CH 311.09 FSTED SEAPORT CAPACITY PROJECT		4072761 CAPITAL	10,000	10,000	10,000	10,000	10,000
EXPENSES, CONTRACTED SERVICES, CONSULTANT FEES TECHNICAL ASSISTANCE RESERVE		4098751 OPERATIONS	222	221	234	258	267
ACQUISITION OF SEAPORT TRADE DATA INFORM ATION SEAPORT REVENUE/OPERAT PROJECT		4138211 CAPITAL	360				
PUBLIC TRAN PLANNING CONSULTANTS -RESERVE BOX PTO STUDIES RESERVE		4217421 PLANNING	8		163	203	289

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RURAL TRANSPORTATION TRAINING AND TECHNICAL AS SISTANCE PGM (GRANTS) TECHNICAL ASSISTANCE TARGET		1930971 CAPITAL	168	43	53	63	74
STATE BUS FLEET USED TO PURCHASE BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931651 CAPITAL	531	64	104	114	105
STATE BUS FLEET USED TO MAINTAIN BUSES FOR LOCAL AGENCIES PURCHASE VEHICLES/EQUIPMENT		1931671 CAPITAL	90				
FLEET FACILITY OPERA TIONS-FOR SPRINGHILL,BIG BEND FACILITIES PURCHASE VEHICLES/EQUIPMENT		1931781 CAPITAL	128	75	75	75	74
TRANSIT BLOCK GRANT TRANSFER TO TD COMMISSION CAPITAL FOR FIXED ROUTE		1931951 OPERATIONS	11,030	11,469	11,814	12,168	12,776
TRANSIT CONSULTANTS FOR TRAINING & TECHNICAL ASSISTANCE TRANSPORTATION PLANNING RESERVE		1932111 PLANNING	15				
INTERCITY BUS PGM REQUIRED BY SAFETEA-LU & FL PUBLIC TRANSIT ACT TRANSIT IMPROVEMENT TARGET		1932191 CAPITAL	3,884	4,363	4,930	5,078	5,332
TRANSIT PLANNING GRANTS FOR STATEWIDE RESEARCH TRANSPORTATION PLANNING RESERVE		1932211 PLANNING	129	296	341	365	496
ADMIN. TRANSIT TO BE USED FOR SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1932281 ADMINISTRATION	241	248	255	263	276
TRANSIT STAFF TO BE USED FOR SALARIES, OCO, EXPENSES PUBLIC TRANS IN-HOUSE SUPPORT		1932621 OPERATIONS	925	953	981	1,011	1,061
FL TRANSIT HANDBOOK PROVIDED TO LOCAL AGENCY EVALUATIONS TRANSPORTATION PLANNING		1932651 PLANNING	75	75	75	75	77

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRANSIT URBAN CORRID OR SERVICE IMPROVEMENT PROJECTS URBAN CORRIDOR IMPROVEMENTS TARGET		1932851 OPERATIONS	378	485	1,706	1,950	2,178
TRANSIT SERVICE DEVE LOPMENT FOR ENHANCED ROUT ES TRANSIT SERVICE DEMONSTRATION TARGET		1932861 OPERATIONS		7,469	7,969	8,148	8,393
FEDERAL TRANSIT GRANTS TO DOT REQUIRE STATE MATCH TRANSIT IMPROVEMENT RESERVE		1932931 CAPITAL	348				5,785
COMMUTER ASSISTANCE PROGRAM TO PROMOTE ALTERN ATIVE TRANSPORTATION COMMUTER TRANS. ASSISTANCE TARGET		1932941 CAPITAL		71	258	314	626
STATEWIDE PARK AND RIDE LOT DEVEL. DISTRUTED ON APPLICATION BASIS PARK AND RIDE LOTS		1933201 CAPITAL		1,100	1,100	1,100	1,100
VEHICLE PROCUREMENT FOR TRANSIT AGENCIES STATEWIDE TECHNICAL ASSISTANCE		1933271 OPERATIONS	504	504	504	529	556
DIVISION SUPPORT PTO SALARIES, OCO, EXPENSE PUBLIC TRANS IN-HOUSE SUPPORT		1933291 OPERATIONS	189	194	200	206	217
TRANSIT MODELING UPGRADES FOR MPO PLANNING SUPPORT PTO STUDIES		1933511 PLANNING	200	100	100	100	103
MAINTAINING THE FL TRANSIT INFOR DATABASE FOR RESEARCH ANALYSIS TECHNICAL ASSISTANCE		1933531 PLANNING	211	195	195	195	201
DEVELOPMENT OF TECHN OLOGIES TO IMPROVE PUBLIC TRANSPORTATION EFFICIENCY PTO STUDIES		1933621 PLANNING	237	150	150	150	154
COMMUTER CHOICE TRAINING PGM FOR LOCAL AGENCY SUPPORT TRANSPORTATION PLANNING		1933671 PLANNING	102	107	113	118	118

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TDM CLEARINGHOUSE TECHNICAL ASSISTANCE FOR STATE AND LOCAL AGENCIES TRANSPORTATION PLANNING		1933681 PLANNING	115	120	130	137	143
S/W RIDESHARE SOFTWARE MAINTENANCE FOR LOCAL AGENCIES TECHNICAL ASSISTANCE		1933711 OPERATIONS	44	44	44	60	63
COMMUTER CHOICES WEEK-PROMOTIONAL PROJECT FOR COMMUTE ALTERNATIVES FUNDING ACTION		1933721 OPERATIONS	40	40	40	40	40
FEDERAL RURAL TRANSP ORTATION SUPPORT SECTION 5311 TRANSIT IMPROVEMENT TARGET		4082721 OPERATIONS	7,200	3,439	3,353	3,419	3,516
SUPPORT THE IMPROVEM ENT OF THE IMAGE OF PUBLIC TRANSPORTATION TECHNICAL ASSISTANCE		4083141 PLANNING	100	100	100	100	103
PUBLIC TRANSPORTATIN & GROWTH MANAGEMENT TRANSPORTATION PLANNING		4083171 PLANNING	157	80	77	100	103
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) PURCHASE VEHICLES/EQUIPMENT		4093521 CAPITAL	1,400	1,400	1,400	1,400	1,400
FPTA CONFERENCES & TRAINING SESSIONS FUNDING ACTION		4094861 OPERATIONS	15	15	15	15	15
TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEM OPERATORS TECHNICAL ASSISTANCE		4108741 PLANNING	170	172	175	178	187
RURAL MAINTENANCE TECHNICAL ASSISTANCE TRAINING TECHNICAL ASSISTANCE		4111421 CAPITAL	130	130	135	140	147
STUDING SAFETY IMPACTS OF PARATRANSIT VEHICLE ACCIDENTS TECHNICAL ASSISTANCE		4122201 PLANNING	100	100	100	100	100
STATE TRAINING & TECHNICAL ASSISTANCE FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4123271 PLANNING	280	280	250	250	300

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTRODUCTION TO TRANSIT OPERATIONS COURSE TECHNICAL ASSISTANCE		4133201 OPERATIONS	24	25	26	26	26
STATEWIDE 5310 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4133601 CAPITAL	12,556	10,198	10,504	10,819	11,360
TRANSIT PROMOTIONAL MATERIALS DATABASE FOR LOCAL AGENCY USE TECHNICAL ASSISTANCE		4134571 PLANNING	75	75	75	75	79
COMMISSION FOR TRANS PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE TECHNICAL ASSISTANCE		4136181 CAPITAL	8	8	8	8	8
INTRODUCTION TO URBAN TRANSPORTAITON PLANNING - COURSE FUNDING ACTION		4137791 OPERATIONS	78	78	81	81	81
RTAP EXPENSE USED FOR TRAVEL IN SUPPORT OF TRAINING, TECH ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		4137841 PLANNING	2	2	2	2	2
RTAP TRAINING CENTER TO ENHANCE RURAL TRANSIT EFFICIENCY & SAFETY TECHNICAL ASSISTANCE		4147711 PLANNING	120	120	120	120	120
FEDERAL TRANSIT PLANNING SECTION 5303 FUNDING TECHNICAL ASSISTANCE RESERVE		4148251 PLANNING	241	722	905	1,036	1,527
FL STATE UNIVERSITY URBAN PLANNING FELLOWSHIP PTO STUDIES		4148291 PLANNING	30	30	30	30	31
SW TRANSIT TECHNICAL ASSISTANCE & TRAINING FOR FL TRANSIT SYSTEMS TECHNICAL ASSISTANCE		4149671 PLANNING	135	140	145	150	158
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) PURCHASE VEHICLES/EQUIPMENT		4153401 CAPITAL	6,000	6,000	6,000	6,000	6,000
RTAP ROADEO-TRAINING FOR RURAL TRANSIT DRIVERS TRAINING		4159851 PLANNING	20	20	20	20	20

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
500 COLOR COPIES OF TRANSIT TERMINAL DESIGN GUIDE TRANSPORTATION PLANNING		4167781 OPERATIONS	17	17			
SUBSTANCE ABUSE PROG RAM MANAGEMENT OVERSIGHT & TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169701 OPERATIONS	113	100	100	100	100
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169761 CAPITAL	135	155	175	180	189
TRANSIT TRAINING FACILITIES & SUPPORT REGIONAL TRAINING CENTER TECHNICAL ASSISTANCE		4186711 CAPITAL	100	110	180	180	189
PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK TECHNICAL ASSISTANCE		4189731 PLANNING	75	75	75	75	77
TRANSIT MARKETING TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4192421 CAPITAL	100	100			
NEW STARTS TRANSIT STATE MATCH FOR FED/LOCAL FUNDS FOR FIXED GUIDEWAYS TRANSIT IMPROVEMENT RESERVE		4192651 CAPITAL		44,950		47,000	47,000
RIDERSHIP BOARDING SOFTWARE TECHNICAL ASSISTANCE		4194001 PLANNING	200	100	100	100	103
TRANSIT MODELING SYSTEM WORKSHOP TECHNICAL ASSISTANCE		4196971 PLANNING	180	60	60	60	62
DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SY STEMS-FEDERAL FUNDS OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4198831 OPERATIONS	874	3,227	3,388	3,558	3,736
NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION OPERATING/ADMIN. ASSISTANCE CONTINGENCY		4199181 OPERATIONS	733	2,063	2,167	2,275	2,389

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRANSIT SAFETY AND SECURITY ADMINISTRATION AND OVERSIGHT PTO-TRANSIT IMPROVEMENT		4199541 PLANNING	100	100	100	100	103
FL AUTOMATED TRANSIT STOP INVENTORY MODAL TECHNICAL ASSISTANCE		4207871 PLANNING	200	150	150	150	154
COMMUTER ASSISTANCE PROGRAM STATEWIDE EVALUATION OF LOCAL AGENCIES TECHNICAL ASSISTANCE		4213071 PLANNING	435	145	145	145	145
XEROX MACHINE MAINTENANCE FUNDING ACTION		4217451 OPERATIONS	2	2	2	2	2
PLANNING COLLOQUIUM ADVANCED STUDY OF PLANNING METHODS PTO STUDIES		4230241 PLANNING	25				
ITS STRATEGIC PLAN PTO STUDIES		4230251 PLANNING	125				
TRANSIT QUALITY OF SERVICE MEASUREMENT PTO STUDIES		4230261 PLANNING	107				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOILS & FOUNDATIONS RESEARCH RESEARCH		1910661 RESEARCH	220	220	220		
FLEXIBLE PAVEMENT RESEARCH		1910671 RESEARCH	1,500	1,500	1,500	1,500	
STRUCTURAL MATERIALS RESEARCH		1910681 RESEARCH	250	250	250		
CHEMICAL RESEARCH RESEARCH		1911301 RESEARCH	700	700	700	700	
FLEXIBLE PAVEMENT RESEARCH SUPPORT RESEARCH		1911451 RESEARCH	50	50	50	50	
LTAP PROGRAM RESEARCH		1912771 RESEARCH	205	170	145	145	145
APPLIED RESEARCH CONTINGENCY RESEARCH CONTINGENCY		1914781 RESEARCH	18,862	10,700	10,752	12,083	13,220
NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM FUNDING ACTION		1917731 RESEARCH			940		
SPR PAVEMENT CONDITION SURVEY GAINSVILLE TESTING TRANSPORTATION PLANNING		4036281 RESEARCH	265	265	265		
FED. SECT. 163 GRANT .08 BLOOD ALCOHOL SAFETY INCENTIVE CONST RESEARCH SAFETY PROJECT		4042901 RESEARCH	91				
PLANNING RESEARCH RESEARCH		4058101 RESEARCH	1,257	1,132	1,132	1,132	1,132
LAB CERT AASHTO MALERK RESEARCH		4058391 RESEARCH	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FY05 HR RESEARCH RESEARCH		4099941 RESEARCH	13				
FY06 HR RESEARCH RESEARCH		4099961 RESEARCH	443				
FY 07 FED. PROJECTS RESEARCH		4122221 RESEARCH	384				
SPR RESEARCH LONG LONG RESEARCH		4140541 RESEARCH	832				
FY09 ADMIN COSTS AND PROJECTS RESEARCH		4159391 RESEARCH	1,175				
FY10 ADMIN & FED FUN DED PROJECTS RESEARCH		4183471 RESEARCH		1,175	1,175		
RESEARCH DC RESEARCH		4194971 RESEARCH	88				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TD COMM CONTINGENCY BOX CONTINGENCY BOX TD COMMISSION - CAPITAL CONTINGENCY		1936241 OPERATIONS		134			1
STATEWIDE EMERGENCY FUND TD COMMISSION TD COMMISSION - CAPITAL		1936261 OPERATIONS	100	100	100	100	100
STATEWIDE OPERATING COSTS TD COMMISSION - OPERATING		1936271 OPERATIONS	3,758	3,582	1,000	1,002	1,001
FLORIDA GOVERNOR'S ALLIANCE TD COMMISSION TD COMMISSION - CAPITAL		1936281 OPERATIONS	180	187	195	202	202
TD COMMISSION CONSULTANT CONTRACTS TD COMMISSION - CAPITAL		1936301 PLANNING	400	400	400	400	400
VOLUNTARY DOLLAR CONTRIBUTION TD COMMISSION - CAPITAL CONTINGENCY		1936321 OPERATIONS	30	31	32	32	32
RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S TD COMMISSION - CAPITAL		4106561 OPERATIONS	1,400	1,400	1,400	1,400	1,400
NON-EMERGENCY TRANSPORTATION TD COMMISSION - OPERATING		4160431 OPERATIONS	72,940				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PLANNING RESERVE TRANSPORTATION PLANNING RESERVE		1918261 PLANNING	3,512				
FIHS PLANNING URBAN CORRIDOR PLANNING		1919851 PLANNING	1,161	1,199	1,002	1,002	1,950
TRANSPORTATION SYSTEMS MODELLING PLANNING MODELS/DATA UPDATE		1920201 PLANNING	881	1,018	820	820	
STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS TRANSPORTATION PLANNING RESERVE		1920581 PLANNING	12,808				
DATA COLLECTION TRAFFIC DATA TRANSPORTATION PLANNING		1922031 PLANNING	3,982	4,260	3,859	3,859	3,989
FLORIDA TRANSPORTATION PLAN TRANSPORTATION PLANNING		1922271 PLANNING	4,001				
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034661 PLANNING	2,705	2,696	2,681	2,666	2,710
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034671 PLANNING	3,149	3,138	3,121	3,103	3,110
SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE OPERATING/ADMIN. ASSISTANCE		4036261 PLANNING	3,504	3,491	3,472	3,453	3,429
OFFICE OF POLICY PLANNING WORK PROGRAM CONSULTANTS TRANSPORTATION PLANNING		4057781 PLANNING	1,386	1,649	1,271	1,271	1,393
STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT FUNDING ACTION		4120201 PLANNING	2,000	1,500	1,500	1,500	1,500

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GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2008/2009 TRANSPORTATION PLANNING		4163591 PLANNING	527	536			
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2010/2011 UPWP TRANSPORTATION PLANNING		4208291 PLANNING			544	554	
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2012/2013 UPWP TRANSPORTATION PLANNING		4239121 PLANNING					563

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GEOGRAPHIC DISTRICT 00
 STATEWIDE

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS		1902694					
TOLL PLAZA		CAPITAL	4,350	3,500	2,500	2,500	3,500
CONTINGENCY							

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DISTRICT ONE

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 AT PEACE RIVER BRIDGE WIDEN BRIDGE	2.513 MI	4046971 DESIGN BUILD	28				
I-75 FROM LEE C/L TO US 17 RESURFACING	15.118 MI	4118621 CONSTRUCTION	26				
I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE (MODIFY)	.183 MI	4126911 CONSTRUCTION	4				
I-75 SOUTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE RAMP (MODIFY)	.232 MI	4126912 CONSTRUCTION	18				
I-75 FROM LEE C/L TO N OF KINGS HIGHWAY PD&E/EMO STUDY	21.351 MI	4130421 P D & E	149				
I-75 FROM LEE C/L TO TUCKERS GRADE PRELIM ENG FOR FUTURE CAPACITY	8.102 MI	4130422 PRELIMINARY ENGINEERING	18				
I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD PRELIM ENG FOR FUTURE CAPACITY	3.598 MI	4130423 PRELIMINARY ENGINEERING	465				
I-75 FROM N OF KINGS HIGHWAY TO SARASOTA C/L PD&E/EMO STUDY	.657 MI	4130431 P D & E	2				
I-75 FROM LEE C/L TO SARASOTA C/L ITS FREEWAY MANAGEMENT	22.008 MI	4147381 PRELIMINARY ENGINEERING DESIGN BUILD	75 17,158				
I-75 FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE PRELIMINARY ENGINEERING	22.008 MI	4147382 PRELIMINARY ENGINEERING	8				
I-75 FROM S OF S JONES LOOP RD TO NORTH OF AIRPORT ROAD GUARDRAIL	4.013 MI	4234381 PRELIMINARY ENGINEERING DESIGN BUILD			55 579		

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 REST AREA LANDSCAPING REST AREA	AT NORTH JONES LOOP RD INTERCHANGE .600 MI	4242431 CONSTRUCTION	1				
I-75 REST AREA ROOF REPLACEMENT REST AREA	AT NO. JONES LOOP ROAD INTERCHANGE .183 MI	4242611 CONSTRUCTION	16				

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 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 31 FROM LEE C/L TO 0.1 MILE S OF CR 74 RESURFACING	12.026 MI	1937502 CONSTRUCTION	201				
SR 31 FROM 0.1 MILE SOUTH OF CR 74 TO DESOTO C/L RESURFACING	6.311 MI	1937503 CONSTRUCTION	17				
CHARLOTTE COUNTY COMPUTER SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		1938241 CONTRACT INCENTIVES DESIGN BUILD	125 15				
CHARLOTTE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1938331 CONSTRUCTION			700	298	600
TRAFFIC SIGNALS CHARLOTTE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4126651 OPERATIONS	64	66	68	70	72
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	8.201 MI	4136251 OPERATIONS	27	28	29	29	30
US 41 FROM N OF PEACE RIVER BR TO SR 776 PD&E/EMO STUDY	2.286 MI	4145221 P D & E	20				
US 41 SOUTHBOUND FROM CARMALITA STREET TO MARION AVENUE LANDSCAPING	.490 MI	4145251 CONSTRUCTION	350				
US 41 AT MIDWAY BOULEVARD ADD LEFT TURN LANE(S)	.100 MI	4160861 CONSTRUCTION		150			
SR 776 AT SAN CASA DRIVE TRAFFIC OPS IMPROVEMENT	.006 MI	4160871 PRELIMINARY ENGINEERING CONSTRUCTION			50	240	
SR 776 FROM SAN CASA DRIVE TO SUNNYBROOK BLVD LANDSCAPING	2.534 MI	4162331 PRELIMINARY ENGINEERING CONSTRUCTION	45	326			

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 776 FROM E OF COLLINSWOOD BLV TO US 41 (SR 45) RESURFACING	.586 MI	4171291 CONSTRUCTION	252				
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS	3.003 MI	4176842 DESIGN BUILD	100				
US 41 (EAST SIDE) FROM MONACO DRIVE TO AQUI ESTA DRIVE BIKE PATH/TRAIL	.799 MI	4179371 CONSTRUCTION	150				
US 17 (OLYMPIA AVE) FROM US 41 SOUTH TO US 41 NORTH LANDSCAPING	.184 MI	4208921 PRELIMINARY ENGINEERING CONSTRUCTION		25	75		
SR 776 AT CR 771 (GASPARILLA RD) MISCELLANEOUS CONSTRUCTION	.015 MI	4209941 PRELIMINARY ENGINEERING CONSTRUCTION	1 23				
EARMARK BOX FUNDING ACTION RESERVE		4212211 CONSTRUCTION	686				
US 41 MEGA SIDEWALK FROM N OF PEACE RIVER TO MURDOCK CIRCLE SIDEWALK	6.414 MI	4224391 PRELIMINARY ENGINEERING CONSTRUCTION	1 882				
US 41 SIDEWALK FROM TARPON BLVD TO MIDWAY BLVD SIDEWALK	.305 MI	4224392 PRELIMINARY ENGINEERING CONSTRUCTION	2 317				
US 41 FROM ENTERPRISE DRIVE TO SUMTER BLVD PD&E/EMO STUDY	3.641 MI	4227101 P D & E LOCAL ADVANCE REIMBURSE	96		1,045		
US 41 FROM ENTERPRISE DRIVE TO CRANBERRY BLVD PRELIM ENG FOR FUTURE CAPACITY	3.549 MI	4227102 PRELIMINARY ENGINEERING				3,805	

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 17 (OLYMPIA AVE) FROM I-75 TO NORTH OF BERMONT ROAD RESURFACING	.858 MI	4236381 PRELIMINARY ENGINEERING CONSTRUCTION	105		2,604		
US 41 NORTHBOUND FROM W RETTA ESPLANADE TO MELBOURNE STREET MISCELLANEOUS STRUCTURE	1.269 MI	4236491 CONSTRUCTION	16				

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 765A (TAYLOR RD) AT BR # 010005 0.8 MI N OF US 41 BRIDGE REPLACEMENT	.019 MI	1984781 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	61 3,316 13				
AQUI ESTA FROM CORONADO DRIVE TO US 41 PD&E/EMO STUDY	2.300 MI	4051141 P D & E	14				
PIPER ROAD CORRIDOR IMPROVEMENTS AIRPORT ACCESS ROAD	1.072 MI	4122551 CAPITAL	1,000	1,000	1,000		
MURDOCK CIRCLE AT US 41 ADD LEFT TURN LANE(S)	.100 MI	4160881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	17 1	128			
MURDOCK CIRCLE AT VETERANS BLVD ADD RIGHT TURN LANE(S)	.010 MI	4175511 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		49 1	332		
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS	.880 MI	4176843 DESIGN BUILD	1				
COCHRAN BLVD FROM QUESADA BLVD TO VETERANS BLVD SIDEWALK		4208911 PRELIMINARY ENGINEERING CONSTRUCTION		45	339		
CAPE HAZE PIONEER TRAIL AT VARIOUS LOCATION S BIKE PATH/TRAIL		4223691 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	33 30	774 150			
KINGS HIGHWAY FROM I-75 TO DESOTO COUNTY LINE ADD LANES & RECONSTRUCT	.970 MI	4226041 CONSTRUCTION		3,000			
TOLEDO BLADE BLVD FROM US 41 TO HILLSBOROUGH BLVD ADD LANES & RECONSTRUCT	.992 MI	4226051 CONSTRUCTION		2,000			

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GEOGRAPHIC DISTRICT 01
CHARLOTTE COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082531 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100

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 MAINTENANCE: STATE HIGHWAYS
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 CHARLOTTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082521 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	800

GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR CHARLOTTE COUNTY ROUTINE MAINTENANCE		4125731 BRDG/RDWY/CONTRACT MAINT	131	135	139	143	148
MOA PUNTA GORDA MOWING ROUTINE MAINTENANCE		4129151 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	34
PUNTA GORDA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135361 BRDG/RDWY/CONTRACT MAINT	82	84	87	89	92
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208801 BRDG/RDWY/CONTRACT MAINT	37				
MOWING AND LITTER REMOVAL - PRIMARY SYSTEM COUNTYWIDE ROUTINE MAINTENANCE		4208821 BRDG/RDWY/CONTRACT MAINT	250	250	250		
THERMO-STRIPING/ SYMBOLS & RPM ROUTINE MAINTENANCE		4208841 BRDG/RDWY/CONTRACT MAINT			65	65	65
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210591 BRDG/RDWY/CONTRACT MAINT	65	65			
NPDES MS4 STORMWATER AGREEMENT ROUTINE MAINTENANCE		4230731 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4238701 BRDG/RDWY/CONTRACT MAINT		37	37	37	37
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4243181 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	

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GEOGRAPHIC DISTRICT 01
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2058941 CAPITAL		1,316			
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143911 CAPITAL		2			
CHARLOTTE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182301 CAPITAL	925	125	2,950	500	

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GEOGRAPHIC DISTRICT 01
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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE CO - CCT CAPITAL FOR FIXED ROUTE		4076081 CAPITAL	761				
PUNTA GORDA TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101141 PLANNING	71	69	69	69	69
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101191 OPERATIONS	93	98	104	110	113
CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101381 OPERATIONS	1,548	1,656	1,764	1,789	1,818
CHARLOTTE COUNTY-CCT OPERATING/ADMIN. ASSISTANCE		4101451 CAPITAL	1,658	1,710	1,803	1,803	1,803

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072421 OPERATIONS	316	321	325	329	296
CHARLOTTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072422 PLANNING	20	21	21	22	22

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 CHARLOTTE COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHARLOTTE/PUNTA GORD FY2008/2009 PL TRANSPORTATION PLANNING		4163441 PLANNING	451	455			
CHARLOTTTE/PUNTA GOR DA MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208731 PLANNING			459	463	
CHARLOTTE/PUNTA GORD A MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236471 PLANNING					467

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.350 MI	2007321 RIGHT OF WAY CONSTRUCTION	243 8				
I-75(ALLEY) AT ALLEY RECREATIONAL ACCESS PARKING FACILITY	MM 49.0 .781 MI	2007411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	560	749	7,234		
I-75(ALLEY) AT NORTH REST AREA REST AREA	2.356 MI	2007461 PRELIMINARY ENGINEERING	10		1,570		
I-75 FROM GOLDEN GATE PARKWAY TO S OF BONITA BCH RD ADD LANES & REHABILITATE PVMNT	9.580 MI	4063133 PRELIMINARY ENGINEERING RIGHT OF WAY	68 106				
I-75 (SR 93) AT COLLIER BLVD/SR 84 INTERCHANGE MODIFICATION PRELIM ENG FOR FUTURE CAPACITY	.724 MI	4063135 PRELIMINARY ENGINEERING	330				
I-75(ALLIGATOR ALLEY FR E OF FAKA UNION CANAL TO 0.5 MI E OF TOLL PLAZA RESURFACING	6.803 MI	4138481 CONSTRUCTION	90				
I-75 (SR 93) FROM BROWARD C/L TO CR 839 (TURNER RV RD) RESURFACING	24.114 MI	4155581 PRELIMINARY ENGINEERING CONSTRUCTION	1,316 102				
I-75 FROM TURNER RIVER TO TURNBACK SLOUGH RESURFACING	11.276 MI	4172381 CONSTRUCTION	32				
I-75 ALLIGATOR ALLEY FROM TURNBACK SLOUGH TO FAKA UNION CANAL RESURFACING	6.543 MI	4198801 PRELIMINARY ENGINEERING CONSTRUCTION	37 6,375				
CONTRAFLOW ALLIGATOR ALLEY CROSSOVER ADD SPECIAL USE LANE	.256 MI	4214905 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM SOUTH TOLL BOOTH TO S OF GOLDEN GATE INTCH RESURFACING	4.093 MI	4224991 PRELIMINARY ENGINEERING CONSTRUCTION	43	10,397			
I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE PD&E/EMO STUDY	.120 MI	4238221 P D & E		1,100			
I-75 REST AREA 11.5 MILES WEST OF BROWARD COUNTY LINE REST AREA	1.300 MI	4242441 CONSTRUCTION	53				

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 COLLIER COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY TOLL PLAZA	1.000 MI	0001511 OPERATIONS	3,220	3,312	3,407	3,554	3,680
SR 82 FROM HENDRY C/L TO SR 29 RESURFACING	7.058 MI	1952522 PRELIMINARY ENGINEERING CONSTRUCTION	3 35				
US 41 WILDLIFE CROSSING FROM BASS ROAD TO TRUNER RIVER ROAD PRELIMINARY ENGINEERING	2.195 MI	1953382 PRELIMINARY ENGINEERING	675				
SR 29 (MAIN ST) FROM CR 846 TO 9TH ST RESURFACING	1.105 MI	1953992 CONSTRUCTION	4				
US 41 (SR 90) FROM EAST OF SR 951 TO AUTO VILLAGE WAY RESURFACING	4.055 MI	1954082 PRELIMINARY ENGINEERING CONSTRUCTION	18 5,854				
US 41 (SR 90) FROM AUTO VILLAGE WAY TO EAST OF CR 92 RESURFACING	3.727 MI	1954083 PRELIMINARY ENGINEERING CONSTRUCTION	75		5,847		
SR 951 AT BRIDGE NO. 030148 MARCO ISLAND BRIDGE PRELIM ENG FOR FUTURE CAPACITY	.783 MI	1954101 PRELIMINARY ENGINEERING ENVIRONMENTAL ADMINISTRATION	20 30		200	200	200
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO CR 951 ADD LANES & RECONSTRUCT	2.461 MI	1954162 PRELIMINARY ENGINEERING	5				
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO RADIO ROAD ADD LANES & RECONSTRUCT	1.935 MI	1954164 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL			300 35	300 200	32,987
SR 84 (DAVIS BLVD) FROM RADIO ROAD TO CR 951 ADD LANES & RECONSTRUCT	.613 MI	1954165 CONSTRUCTION LOCAL ADVANCE REIMBURSE	50				20,000

GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4051061 CONSTRUCTION	220		500	375	500
COLLIER MPO IDENTIFIED PATHWAYS IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4051081 CONSTRUCTION		42	500	500	2,000
TRAFFIC SIGNALS COLLIER COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4126661 OPERATIONS	82	90	95	98	101
NAPLES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	12.814 MI	4136271 OPERATIONS	37	38	39	40	42
SR 951(COLLIER BLVD) FROM N OF SS JOLLY BRIDGE TO S OF US 41 LANDSCAPING	6.541 MI	4145341 CONSTRUCTION	448				
US 41 (SR 45) FROM CAGEPUT DRIVE TO SHADY REST LANE RESURFACING	2.313 MI	4154431 CONSTRUCTION	15				
SR 29 (MAIN STREET) FROM S OF CR 846 TO 9TH STREET CONSTRUCT/RECONSTRUCT MEDIAN	1.105 MI	4155621 CONSTRUCTION	4				
US 41 FROM SR 951 TO CR 92 PD&E/EMO STUDY	8.139 MI	4156211 P D & E LOCAL ADVANCE REIMBURSE	225 1,800				
US 41 FROM SR 951 TO GREENWAY PRELIM ENG FOR FUTURE CAPACITY	3.393 MI	4156212 PRELIMINARY ENGINEERING		3,268			
US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD PRELIM ENG FOR FUTURE CAPACITY	2.459 MI	4156213 PRELIMINARY ENGINEERING					3,250
US 41 (TAMIAMI TR) FROM CHRIS'S CANAL TO PAM'S CANAL RESURFACING	11.663 MI	4172482 CONSTRUCTION	43				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 41 (TAMIAMI TR) FROM PAM'S CANAL TO DADE C/L RESURFACING	10.307 MI	4172483 CONSTRUCTION	9				
US 41(TAMIAMI TRAIL) FROM SR 29 TO DADE COUNTY LINE GUARDRAIL	32.307 MI	4172484 PRELIMINARY ENGINEERING CONSTRUCTION		81		3,668	
SR 82 AT SR 29 ADD RIGHT TURN LANE(S)	.104 MI	4173921 CONSTRUCTION	5				
SR 29 FROM OIL WELL ROAD TO SR 82 PD&E/EMO STUDY	16.961 MI	4175401 P D & E	95				
SR 29 FROM CR 29A TO HENDRY C/L SIGNING/PAVEMENT MARKINGS	4.986 MI	4198061 PRELIMINARY ENGINEERING CONSTRUCTION	14 249				
SR 82 FROM HENDRY C/L TO SR 29 PD&E/EMO STUDY	7.058 MI	4199502 P D & E	12				
HURRICANE WILMA SR 951 (COLLIER BLVD) OVER BIG MARCO PASS BRDG EMERGENCY OPERATIONS	.402 MI	4217081 MISCELLANEOUS	4				
SR 84 FROM HERITAGE TRAIL TO SANTA BARBARA BLVD RESURFACING	1.007 MI	4224001 PRELIMINARY ENGINEERING CONSTRUCTION	38	4,372			
TIMING INTERSECTION ANALYSIS TRAFFIC SIGNAL UPDATE		4236541 PRELIMINARY ENGINEERING	300				
SR 29 FROM NORTH 11TH STREET TO IMMOKALEE DRIVE SIDEWALK	.600 MI	4236571 PRELIMINARY ENGINEERING CONSTRUCTION	164	801			
OPTICOM RECEIVERS/ TRANSMITTERS OTHER ITS		4236661 CAPITAL	75				

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 901 AT VANDERBILT DR BR030176 COCOHATCHEE RIVER BRIDGE REPLACEMENT	.167 MI	4084401					
		PRELIMINARY ENGINEERING	69				
		RIGHT OF WAY	50				
		RAILROAD & UTILITES	100				
		CONSTRUCTION	7,326				
		ENVIRONMENTAL	44				
CR 846(IMMOKALEE RD) AT I-75 LANDSCAPING		4162371					
		CONSTRUCTION			315		
CR 29 (COLLIER AVE) AT BROADWAY, COPELAND AND BARRON RIVER BRIDGE LIGHTING	1.000 MI	4208851					
		CONSTRUCTION		233			
OIL WELL ROAD FROM EVERGALDES BLVD TO DESOTO BLVD ADD LANES & RECONSTRUCT	1.750 MI	4226081					
		CONSTRUCTION		29,150			
STATIC MOUNT DYNAMIC MESSAGE SIGN SYSTEM DYNAMIC MESSAGE SIGN	4.204 MI	4236531					
		PRELIMINARY ENGINEERING	250				
		CONSTRUCTION		500			
CR 31(APT/PULLING RD) FROM ORANGE BLOSSOM DR TO IMMOKALEE ROAD(CR 846) TRAFFIC CONTROL DEVICES/SYSTEM	2.747 MI	4236551					
		CONSTRUCTION		280			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLORIDAN AVENUE FROM BROWARD STREET TO CONFEDERATE DRIVE SIDEWALK		4208871 LOCAL ADVANCE REIMBURSE		200			
BARFIELD ROAD FROM SAN MARCO ROAD TO PIEDMONT CIRCLE LANDSCAPING	1.071 MI	4233311 CONSTRUCTION	220				
20TH PLACE SW BETWEEN 50TH STREET SW AND 50TH TERRACE SW PEDESTRIAN/WILDLIFE OVERPASS		4235241 PRELIMINARY ENGINEERING CONSTRUCTION	10 532				

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082611 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50

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 MAINTENANCE: STATE HIGHWAYS
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 COLLIER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082621					
	BRDG/RDWY/CONTRACT MAINT		200	200	200	200	200

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GEOGRAPHIC DISTRICT 01
COLLIER COUNTY

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO ROADWAY & BRIDGE MAINT ALLIGATOR ALLEY ROUTINE MAINTENANCE		4082601 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR COLLIER COUNTY ROUTINE MAINTENANCE		4125741 BRDG/RDWY/CONTRACT MAINT	139	143	148	152	157
ASSET MANAGEMENT COLLIER COUNTY PRIMARY ROUTINE MAINTENANCE		4129181 BRDG/RDWY/CONTRACT MAINT	1,694	1,728	1,763		
NAPLES HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4135371 BRDG/RDWY/CONTRACT MAINT	72	74	76	78	81
MARCO ISLAND HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4220441 BRDG/RDWY/CONTRACT MAINT	11	12	12	12	13

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 PUBLIC TRANS.: INTERMODAL
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 COLLIER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER COUNTY TRANSIT (CAT) CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203531 CAPITAL			300		

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2064231 CAPITAL			1,200	1,600	
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4122361 CAPITAL	550	1,200			
MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4142991 CAPITAL	250				
MARCO ISLAND AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143701 CAPITAL		4			
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143761 CAPITAL	500	500	800		
EVERGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4161811 CAPITAL	75				
NAPLES MUNICIPAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236581 CAPITAL					5,400

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO CAPITAL FOR FIXED ROUTE		4071231 CAPITAL	278				
NAPLES TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101131 PLANNING	87	84	84	84	84
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101201 OPERATIONS	485	513	539	570	591
COLLIER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101391 OPERATIONS	809	841	867	893	937
COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4101461 OPERATIONS CAPITAL	156 4,739	3,013	3,013	3,013	3,013
TRANSIT FACILITY COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4151471 CAPITAL	1,197	125	125	125	
COLLIER COUNTY AREA TRANSIT (CAT) CAPITAL IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4236521 CAPITAL	375				
COLLIER COUNTY (CAT) TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4238331 OPERATIONS	535				

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GEOGRAPHIC DISTRICT 01
 COLLIER COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072461 OPERATIONS	674	688	697	706	635
COLLIER COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072462 PLANNING	24	24	25	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLLIER CO MPO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143271 PLANNING	90				
COLLIER CO MPO FY 2008/2009 PL TRANSPORTATION PLANNING		4163421 PLANNING	521	528			
COLLIER COUNTY MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208711 PLANNING			534	541	
COLLIER COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236451 PLANNING					548

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 DESOTO COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ARCADIA OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239351 CONSTRUCTION CAPITAL	15 5				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 17 (SR 35) FROM S OF JOSHUA CREEK TO N OF REYNOLDS ROAD RESURFACING	3.327 MI	1938732 PRELIMINARY ENGINEERING CONSTRUCTION	12 1,964				
SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31 ADD LANES & RECONSTRUCT	1.052 MI	1938961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	16 250 11,675 250				
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET PRELIM ENG FOR FUTURE CAPACITY	4.451 MI	1938982 PRELIMINARY ENGINEERING	3				
US 17 FROM N OF LIVINGSTON ST TO HARDEE CO/L ADD LANES & RECONSTRUCT	6.939 MI	1938991 CONSTRUCTION ADMINISTRATION	3,187 2,000	2,000	2,000	2,000	2,000
SR 31 FROM CHARLOTTE C/L TO N OF SE APACHE DRIVE RESURFACING	5.966 MI	4042011 CONSTRUCTION	200				
TRAFFIC SIGNALS DESOTO COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.162 MI	4126671 OPERATIONS	12	15	15	16	17
ARCADIA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.855 MI	4136281 OPERATIONS	26	27	28	29	30
US 17 FROM N OF PEACE RV SHORES TO SW COLLINS ADD LANES & REHABILITATE PVMNT	3.930 MI	4154901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	76 15,990 100	10,976 250 2,100	250 43,714		
SR 72 AT CR 661 ADD TURN LANE(S)	.285 MI	4162261 PRELIMINARY ENGINEERING CONSTRUCTION	9 657				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 17 FROM SW LOU'S DRIVE TO ML KING JR STREET SIDEWALK	.324 MI	4173411 CONSTRUCTION	4				
US 17 FROM SW COLLINS STREET TO CR 760A PRELIM ENG FOR FUTURE CAPACITY	5.319 MI	4178761 PRELIMINARY ENGINEERING	78				
SR 70 FROM SE TURKEY HAMMOCK RD TO 1MI W OF HIGHLANDS C/L ADD THRU LANE(S)	9.385 MI	4209831 DESIGN BUILD	2				
SR 70 (ARCADIA) FROM AMERICAN LEGION TO SOUTH PAARKER AVENUE RAIL SAFETY PROJECT	.502 MI	4233321 RAILROAD & UTILITES	300				

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GEOGRAPHIC DISTRICT 01
 DESOTO COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046794 PRELIMINARY ENGINEERING CONSTRUCTION	36	144			
HURRICANE CHARLEY DESOTO CO TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS	1.407 MI	4176851 DESIGN BUILD	2				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK	.800 MI	4235301 CONSTRUCTION	325				

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 DESOTO COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046795 PRELIMINARY ENGINEERING CONSTRUCTION		135	765		

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
 DESOTO COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082541 BRDG/RDWY/CONTRACT MAINT	660	660	660	660	660

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GEOGRAPHIC DISTRICT 01
 DESOTO COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING DDR FOR DESOTO COUNTY ROUTINE MAINTENANCE		4125751 BRDG/RDWY/CONTRACT MAINT	4	5	5	5	5
ARCADIA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135381 BRDG/RDWY/CONTRACT MAINT	32	33	34	35	36
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4149291 BRDG/RDWY/CONTRACT MAINT	54	54	54		
SHOULDER REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149311 BRDG/RDWY/CONTRACT MAINT	125	125	125		
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4185461 BRDG/RDWY/CONTRACT MAINT	55	55	55		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208861 BRDG/RDWY/CONTRACT MAINT	30	30	30		
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4210601 BRDG/RDWY/CONTRACT MAINT		55	55	55	
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211111 BRDG/RDWY/CONTRACT MAINT	224	224	224		
TREE TRIMMING/ REMOVAL ROUTINE MAINTENANCE		4233891 BRDG/RDWY/CONTRACT MAINT	45	45			
DITCH CLEANING ROUTINE MAINTENANCE		4238711 BRDG/RDWY/CONTRACT MAINT	108	108	108	108	
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238721 BRDG/RDWY/CONTRACT MAINT			45	45	45

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DESOTO COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESOTO CO - BOARD OF COUNTY COMMISSIONERS TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101211 OPERATIONS	188	199	210	223	228

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GEOGRAPHIC DISTRICT 01
 DESOTO COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESOTO CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072491 OPERATIONS	200	205	207	210	189
DESOTO CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072492 PLANNING	18	18	19	19	19

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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 78 FROM CYPRESS BRANCH BR TO CITRUS CENTER CANAL RESURFACING	4.613 MI	1939592 CONSTRUCTION	19				
SR 78 FROM CITRUS CENTER CANAL TO SHARPS BEND CANAL RESURFACING	3.474 MI	1939593 CONSTRUCTION	26				
SR 29 FROM N OF HENDRY C/L TO SR 78 RESURFACING	2.633 MI	1939762 PRELIMINARY ENGINEERING CONSTRUCTION	25 2,057				
SR 78 FROM SR 29 TO CYPRESS BRANCH BRIDGE RESURFACING	4.738 MI	1939772 CONSTRUCTION	11				
SR 78 FROM SPORTSMAN VILLAGE TO S OF BANANA GROVE RD BIKE PATH/TRAIL	1.060 MI	4082911 CONSTRUCTION	1				
SR 78 FROM CURRY ISL RELIEF BR TO FISHEATING CREEK BIKE PATH/TRAIL	.649 MI	4090953 PRELIMINARY ENGINEERING CONSTRUCTION	6 502				
TRAFFIC SIGNALS GLADES COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126681 OPERATIONS	3	3	3	3	3
MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4139851 OPERATIONS	1	1	2	2	2
US 27 (SR 25) FROM SR 78 TO NORTH OF LYKES BROS RESURFACING	5.031 MI	4165911 CONSTRUCTION CONTRACT INCENTIVES	24 150				
SR 78 FROM S OF BANANA GROVE RD TO CURRY ISL RELIEF BR BIKE PATH/TRAIL		4225681 PRELIMINARY ENGINEERING CONSTRUCTION	7 775				
US 27 (SR 25) FROM S OF FISH EATING CR TO HIGHLAND COUNTY LINE RESURFACING	7.086 MI	4233681 PRELIMINARY ENGINEERING CONSTRUCTION	105		10,660		

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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 721 FROM SR 78 TO CR 721A WIDEN/RESURFACE EXIST LANES	5.639 MI	1985531 CONSTRUCTION	5				
CR 720 BRIDGE # 054002 OVER BEE BRANCH BRIDGE REPLACEMENT	.030 MI	4126411 CONTRACT INCENTIVES	65				
GLADES COUNTY RPM SAFETY PROJECT	27.070 MI	4137871 CONSTRUCTION	204				
MOOREHAVEN SIDEWALKS SIDEWALK		4137881 CONSTRUCTION	204				
CR 731 AND CR 720 FROM BEE BRANCH TO CHARLOTTE C/L RESURFACING	6.211 MI	4145172 CONSTRUCTION	2,398				
CR 720 AT RAILROAD XING SR 25 US SUGAR DRIVE RAIL SAFETY PROJECT	.500 MI	4223341 RAILROAD & UTILITES	6				
CR 720 FROM HENDRY COUNTY LINE TO US 27 RESURFACING	9.225 MI	4242011 CONSTRUCTION			6,393		
CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE RESURFACING	2.300 MI	4242021 CONSTRUCTION		407			
CR 731 (RAINEY SLO) FROM CR 74 TO HIGHLANDS COUNTY LINE RESURFACING	8.018 MI	4242031 CONSTRUCTION		3,200			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090951 PRELIMINARY ENGINEERING CONSTRUCTION	202 2				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090952 CONSTRUCTION	4				
GLADES COUNTY AT VARIOUS LOCATIONS PAVE SHOULDERS	2.370 MI	4090954 PRELIMINARY ENGINEERING CONSTRUCTION	7 252				
GLADES COUNTY AT VARIOUS LOCATIONS PAVE SHOULDERS	2.370 MI	4090955 PRELIMINARY ENGINEERING CONSTRUCTION	8 252				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208961 PRELIMINARY ENGINEERING CONSTRUCTION		83	264		

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 MAINTENANCE: STATE HIGHWAYS
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 GLADES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082551					
	BRDG/RDWY/CONTRACT MAINT		400	400	400	400	400

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR GLADES COUNTY ROUTINE MAINTENANCE		4125761 BRDG/RDWY/CONTRACT MAINT	3	3	3	4	4
MOA MOORE HAVEN ROUTINE MAINTENANCE		4128761 BRDG/RDWY/CONTRACT MAINT	33	33	33	33	
MOORE HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135391 BRDG/RDWY/CONTRACT MAINT	7	7	7	8	8
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE		4149011 BRDG/RDWY/CONTRACT MAINT	15				
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4210861 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238731 BRDG/RDWY/CONTRACT MAINT		15	15	15	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240761 BRDG/RDWY/CONTRACT MAINT	6	6			
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4240891 BRDG/RDWY/CONTRACT MAINT	270	270	270	270	
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4240901 BRDG/RDWY/CONTRACT MAINT	41	41	41	41	
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4240911 BRDG/RDWY/CONTRACT MAINT	280	280	280	280	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 01
GLADES COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GLADES/HENDRY COUNTY GOOD WHEELS, INC. TRANSIT OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101221 OPERATIONS	295	312	330	348	360

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 GLADES COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GLADES CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072521 OPERATIONS	441	166	168	170	153
GLADES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072522 PLANNING	35	18	18	19	19

07/01/2008 07.13.27
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 17 (SR 35) FROM SOUTH OF SR 62 TO SOUTH OF BROWARD ST RESURFACING	2.250 MI	1940192 PRELIMINARY ENGINEERING CONSTRUCTION	8 2,498				
US 17 (SR 35) FROM N OF TROPICANA ROAD TO SOUTH OF SR 62 RESURFACING	2.008 MI	1940282 PRELIMINARY ENGINEERING CONSTRUCTION	19 2,670				
SR 66 FROM EAST OF US 17 TO W OF CHARLEY ANDERSON RESURFACING	2.162 MI	1940692 CONSTRUCTION	47				
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD ADD LANES & REHABILITATE PVMNT	4.086 MI	1940931 CONSTRUCTION	16				
US 17 BOWLING GREEN STREET SCAPE LIGHTING	1.500 MI	4125641 CONSTRUCTION	8				
US 17 FROM DESOTO C/L TO THIRD AVE (ZOLFO SPR) PD&E/EMO STUDY	10.884 MI	4126311 P D & E	15				
TRAFFIC SIGNALS HARDEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	1.830 MI	4126691 OPERATIONS	9	9	9	10	10
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	7.007 MI	4136301 OPERATIONS	18	18	19	21	22
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.207 MI	4136311 OPERATIONS	2	3	3	3	3
US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) PRELIM ENG FOR FUTURE CAPACITY	5.034 MI	4145471 PRELIMINARY ENGINEERING	22		4,400		
US 17 (SR 35) FROM S OF BROWARD STREET TO POLK CO/L RESURFACING	1.360 MI	4172491 CONSTRUCTION	13				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 17 FROM REA ROAD TO MCEWEN STREET SIDEWALK	.992 MI	4173431 CONSTRUCTION	15				
US 17 FROM CR 634 TO 7TH AVENUE PRELIM ENG FOR FUTURE CAPACITY	5.470 MI	4206331 PRELIMINARY ENGINEERING	41				
US 17 FROM BRONCO DRIVE TO GOLDEN OAKS BLVD ADD THRU LANE(S)	4.118 MI	4226351 PRELIMINARY ENGINEERING DESIGN BUILD		60 6,794			
SR 64 FROM N OF MORGAN GRICE TO HIGHLANDS COUNTY LINE RESURFACING	5.332 MI	4236371 PRELIMINARY ENGINEERING CONSTRUCTION	105		5,850		

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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 663(FT GREEN/ONA) FROM SR 64 TO VANDOLAH ROAD NEW ROAD CONSTRUCTION	2.770 MI	1986371 CONSTRUCTION	2				
COUNTY LINE ROAD AT BR# 064001 & 064107 OVER OAK DRAIN BRIDGE-REPLACE AND ADD LANES	.242 MI	1986441 CONSTRUCTION	6				
O ROBERTS ROAD AT BR #064066 (PAYNE CRK) 1 MI W OF CR 663 BRIDGE REPLACEMENT	.133 MI	4092151 PRELIMINARY ENGINEERING CONSTRUCTION	73 51				
CR 35A (FLA. AVE) FROM SR 64 TO US 17 WIDEN/RESURFACE EXIST LANES	5.388 MI	4145141 CONSTRUCTION	1,733				
HURRICANE JEANNE HARDEE COUNTY EMERGENCY OPERATIONS	2.689 MI	4176462 CONSTRUCTION	2				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KELLY ROBERTS ROAD AT BR# 064043 BUCKHORN CREEK BRIDGE REPLACEMENT	.039 MI	4084411 CONSTRUCTION	82				
WAUCHULA SCHOOL SIDE WALKS SIDEWALK		4125642 PRELIMINARY ENGINEERING CONSTRUCTION	75	276			
HARDEE COUNTY AT VARIOUS LOCATIONS LANDSCAPING		4125643 PRELIMINARY ENGINEERING CONSTRUCTION		75	300		
TRAIN DEPOT AT WAUCHULA BUILDING REPAIR/REHABILITATION		4145261 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	2 306 100				
HARDEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208971 PRELIMINARY ENGINEERING CONSTRUCTION		83	297		

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082561					
	BRDG/RDWY/CONTRACT MAINT		540	540	540	540	540

GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BOWLING GREEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135401 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	7
WAUCHULA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135411 BRDG/RDWY/CONTRACT MAINT	20	21	22	22	23
ZOLPHO SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135421 BRDG/RDWY/CONTRACT MAINT	8	9	9	9	10
MOA BOWLING GREEN PRIMARY SYSTEM ROUTINE MAINTENANCE		4148901 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4149301 BRDG/RDWY/CONTRACT MAINT	54	54	54		
SHOULDER/REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149321 BRDG/RDWY/CONTRACT MAINT	43	43	43		
MOA WAUCHULA ROUTINE MAINTENANCE		4185441 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4185471 BRDG/RDWY/CONTRACT MAINT	53	53	53		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208901 BRDG/RDWY/CONTRACT MAINT	19	19	19		
MISCELLANEOUS CONCRETE REPAIR AND SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4211071 BRDG/RDWY/CONTRACT MAINT		53	53	53	
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211101 BRDG/RDWY/CONTRACT MAINT	165	165	165		
TREE TRIMMING / REMOVAL ROUTINE MAINTENANCE		4211321 BRDG/RDWY/CONTRACT MAINT	45	45			

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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DITCH CLEANING ROUTINE MAINTENANCE		4238741 BRDG/RDWY/CONTRACT MAINT	108	108	108	108	
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238751 BRDG/RDWY/CONTRACT MAINT			45	45	45

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GEOGRAPHIC DISTRICT 01
 HARDEE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4107921 CAPITAL	120				
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4161821 CAPITAL	380				
WAUCHULA MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203791 CAPITAL			500		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HARDEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072561 OPERATIONS	783	212	214	216	195
HARDEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072562 PLANNING	54	18	18	19	19

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GEOGRAPHIC DISTRICT 01
HARDEE COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLORIDA INT'L APT TRANSPORTATION PLANNING		4206651 PLANNING	353				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 80 FROM W OF CLARK STREET TO E OF BIRCHWOOD ADD LANES & REHABILITATE PVMNT	2.223 MI	1942012 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	800 23,488 180				
SR 29 (BRIDGE ST) OVER CALOOSAHATCHEE RIVER BRIDGE-REPAIR/REHABILITATION	BR# 070033(LABELLE DRAW) .095 MI	1961411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	40 20	3,885			
SR 80 FROM CR 833 TO US 27 ADD LANES & RECONSTRUCT	2.940 MI	4082862 PRELIMINARY ENGINEERING	14				
SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE ADD LANES & RECONSTRUCT	5.046 MI	4082863 PRELIMINARY ENGINEERING	37				
TRAFFIC SIGNALS HENDRY COUNTY REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4126701 OPERATIONS	5	5	5	5	6
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.600 MI	4136321 OPERATIONS	10	10	10	11	11
LABELLE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.300 MI	4136331 OPERATIONS	10	10	10	11	11
SR 29 AT CASE ROAD ADD LEFT TURN LANE(S)	.294 MI	4145181 PRELIMINARY ENGINEERING CONSTRUCTION	12 544				
SR 29 AT EVANS ROAD ADD LEFT TURN LANE(S)	.291 MI	4145191 PRELIMINARY ENGINEERING CONSTRUCTION	25 522				
SR 80 AT INDIAN HILLS ADD TURN LANE(S)	.100 MI	4162271 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		90 2	717		

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 80 AT VARIOUS LOCATIONS LANDSCAPING	31.822 MI	4162301 PRELIMINARY ENGINEERING CONSTRUCTION	28	157			
SR 80 AT PALOMINO DRIVE ADD RIGHT TURN LANE(S)	.020 MI	4178771 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		80	453		
SR 80 FROM LEE C/L TO W OF GRANDMA'S GROVE DRAINAGE IMPROVEMENTS	6.287 MI	4182331 CONSTRUCTION	2				
SR 29 FROM COLLIER C/L TO N OF SEARS ROAD SIGNING/PAVEMENT MARKINGS	9.250 MI	4198091 PRELIMINARY ENGINEERING CONSTRUCTION	52 495				
SR 29 FROM 1380' N OF SEARS RD TO GLADES COUNTY LINE SIGNING/PAVEMENT MARKINGS	9.248 MI	4227051 PRELIMINARY ENGINEERING CONSTRUCTION	75	665			
US 27 (SR 25) FROM PALM BEACH C/L TO INDUSTRIAL CANAL RESURFACING	2.172 MI	4234411 PRELIMINARY ENGINEERING CONSTRUCTION	100		6,894		
US 27 (SR 25) AT SR 80 SIGNING/PAVEMENT MARKINGS		4245831 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BIA RT1281(SNAKE RD) FROM EAST OF RODEO TO 6 MI S OF CR 835 PRELIMINARY ENGINEERING	3.355 MI	4151863 PRELIMINARY ENGINEERING	97				
CR 833 FROM CR 846 TO DOOLEY ROAD RESURFACING	5.052 MI	4188531 CONSTRUCTION	1,829				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125654 PRELIMINARY ENGINEERING CONSTRUCTION		80	370		
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4162311 PRELIMINARY ENGINEERING CONSTRUCTION		28	160		
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4210101 PRELIMINARY ENGINEERING CONSTRUCTION		80	356		

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082581 BRDG/RDWY/CONTRACT MAINT	850	850	850	850	850

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA CLEWISTON ROUTINE MAINTENANCE		4128871 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
CLEWISTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135431 BRDG/RDWY/CONTRACT MAINT	8	8	9	9	9
LABELLE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135441 BRDG/RDWY/CONTRACT MAINT	25	26	26	27	28
HIGHWAY LIGHTING MAINTENANCE COUNTY WIDE ROUTINE MAINTENANCE		4149021 BRDG/RDWY/CONTRACT MAINT	15				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210791 BRDG/RDWY/CONTRACT MAINT	45	45	45	45	
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4210851 BRDG/RDWY/CONTRACT MAINT	220	220	220	220	
MISCELLANEOUS CONCRE TE ROUTINE MAINTENANCE		4238421 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240771 BRDG/RDWY/CONTRACT MAINT	22	22			
SHOULDER REPAIR/SOD ROUTINE MAINTENANCE		4240881 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	

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 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AIRGLADES AIRPORT CLEWISTON CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4083962 CAPITAL	884				
AIRGLADES AIRPORT CAPITAL IMPROVEMENT AIRPORT ACCESS ROAD		4106631 CAPITAL	1,788	1,087	22	2,400	

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 HENDRY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4079311 CAPITAL				500	
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4143051 CAPITAL	500	750			
AIRGLADES AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4161741 CAPITAL	400				
LABELLE MUNICIPAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203861 CAPITAL			200		

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GEOGRAPHIC DISTRICT 01
 HENDRY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HENDRY CO. TD COMMISSION T/E GRANT TD COMMISSION - CAPITAL		2072591 OPERATIONS	289	292	295	299	269
HENDRY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072592 PLANNING	18	18	19	19	19

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MASTER PLAN SIDEWALKS/PEDESTRIAN FACILITY - COUNTYWIDE TRANSPORTATION PLANNING		4233541 PLANNING	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 70 FROM W OF BROWARD AVENUE TO E OF CITRUS AVENUE INTERSECTION (MINOR)	.887 MI	1944373 CONSTRUCTION	2				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.752 MI	1944851 PRELIMINARY ENGINEERING	16				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.813 MI	1944852 RIGHT OF WAY	1,362				
US 27 (SR 25) FROM NORTH OF LAKE ISIS TO POLK C/L RESURFACING	2.759 MI	1944853 PRELIMINARY ENGINEERING CONSTRUCTION	47	4,489			
US 27 WIM HIGHLANDS FROM N OF WOODWARD RD NW TO S OF HIGHLANDS C/L MCCO WEIGH STATION STATIC/WIM	1.811 MI	4067401 P D & E PRELIMINARY ENGINEERING	8 4				
US 27 IN LAKE PLACID AT VARIOUS LOCATIONS LANDSCAPING	16.806 MI	4125661 CONSTRUCTION	150				
US 27 AT CR 621 (LAKE JUNE ROAD) LIGHTING	.034 MI	4126441 PRELIMINARY ENGINEERING CONSTRUCTION	60	497			
SR 70 AT JEFFERSON LIGHTING	.020 MI	4126451 PRELIMINARY ENGINEERING CONSTRUCTION	60	557			
TRAFFIC SIGNALS HIGHLANDS COUNTY REIMBURSEMENT TRAFFIC SIGNALS	11.573 MI	4126711 OPERATIONS	40	44	48	49	51
AVON PARK TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.756 MI	4136341 OPERATIONS	10	10	10	11	11
SEBRING TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.862 MI	4136351 OPERATIONS	6	6	7	7	7

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 27 AT FRONTAGE ROAD DRAINAGE IMPROVEMENTS	9.567 MI	4145081 CONSTRUCTION		58			
SR 66 AT CR 635 LIGHTING	.100 MI	4145092 PRELIMINARY ENGINEERING CONSTRUCTION	50	392			
US 27 AT CR 29 LIGHTING	.100 MI	4145101 PRELIMINARY ENGINEERING CONSTRUCTION		60 434			
US 27 AT SEBRING LAKES LIGHTING	.100 MI	4145122 PRELIMINARY ENGINEERING CONSTRUCTION	50	392			
SR 17 AT AVON PARK LANDSCAPING	2.757 MI	4145271 LOCAL ADVANCE REIMBURSE	362				
SR 64 (WB) AT US 27 ADD LEFT TURN LANE(S)	.082 MI	4162281 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	85 2	409			
SR 70 FROM W OF RIVERSIDE DR TO OKEECHOBEE C/L FLEXIBLE PAVEMENT RECONSTRUCT.	.250 MI	4173511 CONSTRUCTION	34				
SR 17 (RIDGWOOD) FROM S OF KENELWORTH BLVD TO NORTH OF HELENA STREET RESURFACING	1.302 MI	4223941 PRELIMINARY ENGINEERING CONSTRUCTION	61	3,418			
SR 64 FROM WEST OF HARDEE C/L TO US 27 SIGNING/PAVEMENT MARKINGS	3.082 MI	4226641 PRELIMINARY ENGINEERING CONSTRUCTION	16 20				
SR 17 FROM ARBUCKLE CREEK ROAD TO LAKE BONNET ROAD SIGNING/PAVEMENT MARKINGS	1.615 MI	4233761 PRELIMINARY ENGINEERING CONSTRUCTION	23	118			

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GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 27 (SR 25) AT LAKE JUNE ROAD TRAFFIC OPS IMPROVEMENT	.001 MI	4242781 CONSTRUCTION	22				
US 27 (SR 25) AT LAKE JUNE ROAD TRAFFIC OPS IMPROVEMENT		4242782 CONSTRUCTION	193				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERLAKE BLVD. AT VARIOUS LOCATIONS LANDSCAPING		4090961 CONSTRUCTION	800				
COLLEGE DRIVE/ MEMORIAL DRIVE (CR 17A) AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4102771 CONSTRUCTION	1,712				
SUN 'N LAKE BLVD. FROM SCHUMACHER ROAD TO US 27 SIDEWALK		4179501 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
SEBRING PKWY PHASE 3 FROM SEBRING PARKWAY TO CR 17A ADD LANES & RECONSTRUCT	.028 MI	4200822 CONSTRUCTION		1,250			
CORVETTE AVENUE FROM THUNDERBIRD ROAD TO NEW LIFE WAY SIDEWALK	.563 MI	4235251 PRELIMINARY ENGINEERING CONSTRUCTION	8 328				
OLD SR 8 FROM SR 70 TO OLD VENUS ROAD RAIL SAFETY PROJECT	4.058 MI	4239921 RAILROAD & UTILITES	149				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082591 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	100	1,000
DEPT OF CORRECTIONS MOA AVON PARK CORRECTIONA L INSTITUTE ROUTINE MAINTENANCE		4090641 BRDG/RDWY/CONTRACT MAINT	127	127	127	127	

GEOGRAPHIC DISTRICT 01
 HIGHLANDS COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR HIGHLANDS COUNTY ROUTINE MAINTENANCE		4125791 BRDG/RDWY/CONTRACT MAINT	44	45	47	48	49
AVON PARK HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135451 BRDG/RDWY/CONTRACT MAINT	19	20	20	21	21
LAKE PLACID HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135461 BRDG/RDWY/CONTRACT MAINT	7	7	7	8	8
SEBRING HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135471 BRDG/RDWY/CONTRACT MAINT	49	51	52	54	55
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4140161 BRDG/RDWY/CONTRACT MAINT	360	360	360		
MOA AVON PARK PRIMARY SYSTEM ROUTINE MAINTENANCE		4148911 BRDG/RDWY/CONTRACT MAINT	23	23	23	23	23
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4149161 BRDG/RDWY/CONTRACT MAINT	124	124	124		
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE		4193931 BRDG/RDWY/CONTRACT MAINT	63	63			
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE		4195971 BRDG/RDWY/CONTRACT MAINT	10				
VOID FILL & SOIL DENSIFICATION ROUTINE MAINTENANCE		4210871 BRDG/RDWY/CONTRACT MAINT			270	270	270
PIPE LINING ROUTINE MAINTENANCE		4211291 BRDG/RDWY/CONTRACT MAINT	145	145			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AVON PARK AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		2062071 CAPITAL	360			140	
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4122301 CAPITAL	250	248			
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4143011 CAPITAL	475				
AVON PARK AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143921 CAPITAL		56			
AVON PARK AIRPORT MASTER DRAINAGE PLAN		4161641 CAPITAL	60				
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203871 CAPITAL			35		
SEBRING REGIONAL AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4203931 CAPITAL			750	14,500	
SEBRING REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4232411 CAPITAL	184				

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHLANDS COUNTY CENTRAL FL REGIONAL PLAN COUNCIL OPERATING ASST OPERATING/ADMIN. ASSISTANCE		4101241 OPERATIONS	948	1,003	1,061	1,121	1,153

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHLANDS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072631 OPERATIONS	376	379	383	387	349
HIGHLANDS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072632 PLANNING	19	19	20	20	20

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LEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FORT MYERS OPERATION CENTER RENOVATION FIXED CAPITAL OUTLAY		4239341 CONSTRUCTION CAPITAL	330 10				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 AT ALICO ROAD INTERCHANGE (MAJOR)	2.117 MI	2009661 CONSTRUCTION	82				
I-75 AT DANIELS PARKWAY INTERCHANGE INTERCHANGE (MODIFY)	1.628 MI	4062242 PRELIMINARY ENGINEERING	146				
I-75 FROM S OF BONITA BCH RD TO SR 78 PD&E/EMO STUDY	28.390 MI	4062251 P D & E	258				
I-75 FROM S OF BONITA BCH RD TO S OF CORKSCREW ROAD ADD LANES & RECONSTRUCT	7.316 MI	4062252 PRELIMINARY ENGINEERING RIGHT OF WAY	29 3,226				
I-75 AT CORKSCREW INTERCHANGE INTERCHANGE (MODIFY)	.983 MI	4062253 PRELIMINARY ENGINEERING	182				
I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY ADD LANES & RECONSTRUCT	7.717 MI	4062254 PRELIMINARY ENGINEERING RIGHT OF WAY	51 11,690				
I-75 AT COLONIAL BLVD NORTHBOUND OFF RAMP INTERCHANGE (MAJOR)	.351 MI	4081841 CONSTRUCTION	3				
I-75 FROM N OF DANIELS PKWY TO S OF COLONIAL BLVD ADD LANES & RECONSTRUCT	3.703 MI	4110351 PRELIMINARY ENGINEERING RIGHT OF WAY	219 876				
I-75 FROM S OF COLONIAL BLVD TO S OF SR 82 ADD LANES & RECONSTRUCT	1.536 MI	4110361 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	144 15,641				1,000 30,833
I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD ADD LANES & RECONSTRUCT	1.576 MI	4110371 PRELIMINARY ENGINEERING RIGHT OF WAY	151 5,702	3,819			

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 ADD LANES & RECONSTRUCT	1.894 MI	4110381 PRELIMINARY ENGINEERING RIGHT OF WAY	160 4,851	2,642			
I-75 AT SR 80 INTERCHANGE INTERCHANGE (MODIFY)	1.000 MI	4110421 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	222 6,231	2,618 35			
I-75 FROM SR 78 TO CHARLOTTE C/L PD&E/EMO STUDY	5.748 MI	4130411 P D & E	3				
I-75 FROM SR 78 TO CHARLOTTE C/L ADD LANES & REHABILITATE PVMNT	5.748 MI	4130412 PRELIMINARY ENGINEERING	6				
I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE INTERCHANGE (MODIFY)	.500 MI	4130651 PRELIMINARY ENGINEERING		20	9,232		
I-75 FROM N OF SR 80 TO SOUTH OF SR 78 BRIDGE-REHAB AND ADD LANES	1.813 MI	4130661 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	279		4,677	1,189 35	
I-75 FORT MYERS RTMC BUILDING TMC SOFTWARE & SYSTEM INTEGRAT	.471 MI	4147331 DESIGN BUILD	101				
FT MYERS REGIONAL TMC SYSTEM INTERGRATION ITS FREEWAY MANAGEMENT		4164121 DESIGN BUILD	17				
I-75 AT SR 82 INTERCHANGE RAMPS INTERCHANGE (MINOR)	.555 MI	4166481 DESIGN BUILD	3				
I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTEM INTERCHANGE (NEW)	.662 MI	4166492 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	44,798	3,080	95,434 250		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY ITS COMMUNICATION SYSTEM	.579 MI	4197121 CONSTRUCTION	517				
CORKSCREW RD AT EAST OF I-75 TRAFFIC OPS IMPROVEMENT	.536 MI	4231411 PRELIMINARY ENGINEERING CONSTRUCTION	4 19				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 82(MLK BLVD) FROM ORTIZ AVENUE TO LEE BLVD ADD LANES & REHABILITATE PVMNT	3.298 MI	1954882					
		PRELIMINARY ENGINEERING	179				
		RIGHT OF WAY	12				
		CONSTRUCTION	60,935				
		ENVIRONMENTAL	30				
		ADMINISTRATION				5,000	5,000
		LOCAL ADVANCE REIMBURSE	2,860				
US 41 FROM CALOOSAHATCHEE RIVER TO SOUTH OF SR 78 RESURFACING	2.302 MI	1955362					
		CONSTRUCTION	2				
US 41 (SR 45) FROM NORTH OF SR 78 TO SOUTH OF US 41 BUS RESURFACING	1.918 MI	1955363					
		PRELIMINARY ENGINEERING	53				
		CONSTRUCTION		4,716			
SR 80 (2ND STREET) FROM E OF PARK AVENUE TO E OF MICHIGAN AVENUE RESURFACING	.466 MI	1955871					
		PRELIMINARY ENGINEERING	5				
		LOCAL ADVANCE REIMBURSE	975				
SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET ADD LANES & RECONSTRUCT	3.073 MI	1956091					
		RIGHT OF WAY	56				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY CO/L ADD LANES & RECONSTRUCT	6.464 MI	1956101					
		DESIGN BUILD	1				
SR 884(COLONIAL BLV) FROM WEST OF FORD STREET TO EAST OF ROLFES ROAD RESURFACING	2.796 MI	1956762					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION	4,983				
		CONTRACT INCENTIVES		170			
SR 78 (BAYSHORE) FROM E OF SLATER ROAD TO W OF I-75 ADD LANES & RECONSTRUCT	2.217 MI	1957051					
		RIGHT OF WAY	5				
		CONSTRUCTION	3				
SR 867(MCGREGOR BLV) FROM S OF WHISKEY CREEK TO S OF COLONIAL BLVD RESURFACING	1.314 MI	1957102					
		PRELIMINARY ENGINEERING	20				
		CONSTRUCTION	1,436				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 739 FROM WINKLER AVE TO SR 82 PRELIM ENG FOR FUTURE CAPACITY	2.525 MI	1957181 PRELIMINARY ENGINEERING	25				
SR 739 FROM WINKLER AVE TO SR 82 NEW ROAD CONSTRUCTION	1.264 MI	1957182 RIGHT OF WAY RAILROAD & UTILITES	1,809 30				
SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY NEW ROAD CONSTRUCTION	3.000 MI	1957191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	32 2,159 11				
US 41 FROM COLLIER CO/L TO N OF BONITA BEACH RD ADD LANES & REHABILITATE PVMNT	1.311 MI	1957361 CONSTRUCTION	3				
US 41 FROM N OF BONITA BEACH RD TO OLD US 41 ADD LANES & REHABILITATE PVMNT	3.106 MI	1957371 RAILROAD & UTILITES CONSTRUCTION	4 17				
SR 78(PINE ISLAND RD FROM E OF CHIQUITA BLVD TO W OF SANTA BARBARA ADD LANES & RECONSTRUCT	1.868 MI	1957562 CONSTRUCTION	2				
LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1957641 CONSTRUCTION	200	81		55	6,339
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT	2.237 MI	1957651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	6 5,734	250	968	31,747	250
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 ADD LANES & RECONSTRUCT	1.600 MI	1957661 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,871 41 34 300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 LANDSCAPING	1.600 MI	1957662 CONSTRUCTION		326			
SR 31 OVER CALOOSAHATCHEE RIVER WILSON PIGOTT DRAW BRIDGE-REPAIR/REHABILITATION	.147 MI	1961412 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	129 245 30				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM		4054622 PRELIMINARY ENGINEERING	18				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM DESIGN BUILD REQUIREMENTS PRELIMINARY ENGINEERING	2.618 MI	4054623 PRELIMINARY ENGINEERING	245				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM	2.618 MI	4054624 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	20	45 7,116			
SR 80 (MAIN STREET) FROM S OF HEITMAN ST TO MONROE STREET RESURFACING	.068 MI	4067491 CONSTRUCTION	3				
LEE MPO IDENTIFIED BICYCLE/PEDESTRIAN IMPROVEMENTS RESERVE SIDEWALK RESERVE		4080261 CONSTRUCTION				622	1,500
SR 739 FROM SIX MILE CYPRESS PKY TO DANIELS PKWY ADD LANES & RECONSTRUCT	1.257 MI	4080401 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL ADMINISTRATION	59 6,050 2,514 17,170 200		440	17,259	
LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE TRAFFIC CONTROL DEVICES/SYSTEM		4126361 PRELIMINARY ENGINEERING		1,420			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRAFFIC SIGNALS LEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.184 MI	4126721 OPERATIONS	151	159	166	171	176
CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.243 MI	4136361 OPERATIONS	12	13	13	13	14
FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	3.617 MI	4136371 OPERATIONS	106	112	118	121	125
SR 78 (PINE ISLAND) FROM W OF BURNT STORE RD TO W OF CHIQUITA BLVD PRELIM ENG FOR FUTURE CAPACITY	1.940 MI	4136951 PRELIMINARY ENGINEERING RIGHT OF WAY ADMINISTRATION					
			4	20	1,500		
BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT TRAFFIC SIGNALS	3.296 MI	4137141 OPERATIONS	16	19	22	23	24
SR 80(PALM BCH BLVD) FROM SEABOARD STREET TO I-75 CONSTRUCT/RECONSTRUCT MEDIAN	3.680 MI	4139431 CONSTRUCTION	202				
US 41 FROM PALM DRIVE TO S OF COLONIAL BLVD BIKE PATH/TRAIL	1.702 MI	4140801 CONSTRUCTION	496				
SIGNAL TIMING UPDATE AT VARIOUS LOCATIONS TRAFFIC SIGNAL UPDATE		4140841 PRELIMINARY ENGINEERING	298			100	
SR 739 FROM S OF DANIELS PARKWAY TO N OF COLONIAL BLVD. RESURFACING	4.004 MI	4154491 CONSTRUCTION	19				
SR 884(COLONIAL BLV) AT SIX MILE CYPRESS PKWY TRAFFIC OPS IMPROVEMENT	.200 MI	4155831 CONSTRUCTION	327				
US 41 (SR 45) FROM DANIELS PARKWAY TO WINKLER AVENUE RESURFACING	4.038 MI	4165191 CONSTRUCTION CONTRACT INCENTIVES	36 235				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 80 FROM SR 80/SEABOARD ST TO ORANGE RIVER BLVD RESURFACING	4.111 MI	4172431 RAILROAD & UTILITES CONSTRUCTION	42 83				
SR 82 FROM W OF GREGORY AVE S TO W OF ALABAMA RD SOUTH RESURFACING	3.485 MI	4172441 CONSTRUCTION	27				
SR 82 (IMMOKALEE RD) FROM W OF SUNSHINE BLVD. TO HENDRY C/L RESURFACING	7.202 MI	4172442 PRELIMINARY ENGINEERING CONSTRUCTION	18	9,283			
SR 865 FROM US 41 (SR 45) TO METRO PARKWAY RESURFACING	1.116 MI	4172461 CONSTRUCTION	2				
SR 31 AT SR 78 TRAFFIC SIGNALS	.057 MI	4198111 CONSTRUCTION	8				
SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L PD&E/EMO STUDY	14.668 MI	4199501 P D & E	222				
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO WILSON AVENUE SIDEWALK	.550 MI	4201151 PRELIMINARY ENGINEERING CONSTRUCTION			68	470	
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO EDINBURG DRIVE SIDEWALK	.215 MI	4201161 PRELIMINARY ENGINEERING CONSTRUCTION			26	187	
SR 867 (MCGREGOR) FROM PECK AVENUE TO BAYSIDE DRIVE SIDEWALK	.080 MI	4201171 PRELIMINARY ENGINEERING CONSTRUCTION			12	73	
SR 867 (MCGREGOR) FROM TRAVERS LANE TO DEAN WAY SIDEWALK	.310 MI	4201181 PRELIMINARY ENGINEERING CONSTRUCTION			39	267	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE SIDEWALK	.427 MI	4201191 PRELIMINARY ENGINEERING CONSTRUCTION			51	366	
US 41 AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY ADD TURN LANE(S)	.350 MI	4202341 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	34 2	981			
US 41 AT CYPRESS LAKES DRIVE ADD TURN LANE(S)	.259 MI	4202351 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	43 2	539			
SR 884 (COLONIAL) AT METRO PARKWAY ADD TURN LANE(S)	.300 MI	4202361 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	48 2	599			
US 41 BUSINESS FROM LITTLETON ROAD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	1.540 MI	4211161 PRELIMINARY ENGINEERING	104				
SR 78 (BAYSHORE RD) FROM E OF WILLIAMSBURG TO EAST OF CYPRESS CK DR RESURFACING	1.358 MI	4224021 PRELIMINARY ENGINEERING CONSTRUCTION	12	1,894			
US 41 (SR 45) FROM S OF DANIELS PARKWAY TO PALM DRIVE SIDEWALK	.840 MI	4226301 PRELIMINARY ENGINEERING CONSTRUCTION			499	4,479	
SR 884 (COLONIAL) AT WEST OF I-75 TRAFFIC OPS IMPROVEMENT	.001 MI	4231271 PRELIMINARY ENGINEERING CONSTRUCTION	3 19				
SR 80 AT BROADWAY ST (CR 78) AT JOEL BLVD (CR 884) TRAFFIC SIGNALS	.574 MI	4231561 PRELIMINARY ENGINEERING CONSTRUCTION	4 79				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 78 FROM CRESCENT LAKE DRIVE TO EVALENA LANE INTERSECTION (MODIFY)	.522 MI	4232801 PRELIMINARY ENGINEERING CONSTRUCTION	67	358			
SR 80 (SEABOARD) FROM SHORT STREET TO ROYALSTON AVENUE RAIL SAFETY PROJECT	.022 MI	4233331 RAILROAD & UTILITES			200		
SR 884 (COLONIAL) FROM EVANS ROAD TO SOUTHLAND COURT RAIL SAFETY PROJECT	.451 MI	4233341 RAILROAD & UTILITES	300				
SR 884(COLONIAL BLV) FR W OF SIX MILE CYPRESS TO EAST OF SR 739 SAFETY PROJECT	3.196 MI	4234341 PRELIMINARY ENGINEERING CONSTRUCTION			142 1,161		

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GLEASON PARKWAY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD SIDEWALK		4162391 CONSTRUCTION	400				
HURRICANE CHARLEY LEE CO TRAFFIC SIGNALS	TRAFFIC SIGNAL PERMANENT RESTORATION 3.094 MI	4176861 DESIGN BUILD	15				
ALICO ROAD FROM US 41 TO DUSTY ROAD NEW ROAD CONSTRUCTION	.900 MI	4206471 CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	14 600 1,398	2,000	2,000	2,000	2,000
TRAFALGAR PARKWAY FROM SANTA BARBARA TO SKYLINE BLVD. SIDEWALK		4209731 CONSTRUCTION			300		
ITS COMPLEMENTARY DEPLOYMENT AT VARIOUS LOCATIONS ITS COMMUNICATION SYSTEM		4226021 PRELIMINARY ENGINEERING	800				
ORTIZ AVENUE FROM COLONIAL BOULEVARD TO SR 82 ADD LANES & RECONSTRUCT	1.727 MI	4226091 CONSTRUCTION			11,830		

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SW FLA INT'L APT MIDFIELD ACCESS RD FROM I-75 TO TREELINE AVE INTERMODAL HUB CAPACITY		4162671 CAPITAL	3,000	4,200			
SARA AVENUE FROM 9TH STREET WEST TO 12TH STREET WEST SIDEWALK		4235311 CONSTRUCTION	200				
MANGO STREET FROM CRANFORD AVENUE TO PALM AVENUE RAIL SAFETY PROJECT		4239931 RAILROAD & UTILITES	146				

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082641 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082631 BRDG/RDWY/CONTRACT MAINT	2,180	2,180	2,180	2,180	2,180

GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR LEE COUNTY ROUTINE MAINTENANCE		4125801 BRDG/RDWY/CONTRACT MAINT	186	191	197	203	209
MOA FT MYERS BEACH ROUTINE MAINTENANCE		4128931 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4128951 BRDG/RDWY/CONTRACT MAINT	31	31	31		32
CAPE CORAL HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135481 BRDG/RDWY/CONTRACT MAINT	16	17	17	18	18
FT MYERS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135491 BRDG/RDWY/CONTRACT MAINT	159	164	169	174	179
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE		4148851 BRDG/RDWY/CONTRACT MAINT	101				
MOA CITY OF CAPE CORAL ROUTINE MAINTENANCE		4193951 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210811 BRDG/RDWY/CONTRACT MAINT	42	42			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210821 BRDG/RDWY/CONTRACT MAINT	150	150	150		
MOWING/EDGING/LITTER REMOVAL ROUTINE MAINTENANCE		4210891 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4238761 BRDG/RDWY/CONTRACT MAINT		101	101	101	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238771 BRDG/RDWY/CONTRACT MAINT			42	42	42

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN) BUS PREFERENCE LANE		4179851 CAPITAL		250			
LEE COUNTY (LEE TRAN) CAPITAL IMPROVEMENTS (DESIGN) BUS PREFERENCE LANE		4179871 CAPITAL		250			
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD INTERMODAL HUB CAPACITY		4184251 CAPITAL		3,889			
LEE COUNTY TRANSIT (LEETR) CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203511 CAPITAL	610		1,000		
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4203541 CAPITAL			3,000		

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		2065701 CAPITAL	11,286	13,872		1,330	
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4057881 CAPITAL				625	1,000
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4108051 CAPITAL	2,250	1,000			
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4108131 CAPITAL			2,760	2,200	
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143691 CAPITAL		2	800		800
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4186481 CAPITAL			2,387	300	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4203781 CAPITAL			9,988		
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4206121 CAPITAL	8,188	8,188		17,440	
SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I AVIATION CAPACITY PROJECT		4206521 CAPITAL				21,846	8,125
PAGE FIELD AIRPORT CAPITAL IMPROVEMENTS AVIATION CAPACITY PROJECT		4236631 CAPITAL	8,831				

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GEOGRAPHIC DISTRICT 01
 LEE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4045911 CAPITAL	2,331				
LEE COUNTY - TRANSIT SYSTEM OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4073291 OPERATIONS	2,800	2,800	1,440	1,440	
FT MYERS TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101151 PLANNING	188	176	176	176	176
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101251 OPERATIONS	617	650	687	723	751
LEE COUNTY TRANSIT SYSTEM - (LCTS) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101401 OPERATIONS	2,772	2,882	2,968	3,057	3,210
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4101471 OPERATIONS CAPITAL	208 15,818	4,375	4,375	4,375	
LEE COUNTY-LCTS CAPITAL FOR FIXED ROUTE		4125151 CAPITAL	250	250	250	250	
LEE COUNTY BUS FACILITY CAPITAL FOR FIXED ROUTE		4151481 CAPITAL	125	125	125	125	
LEE CO (LEETRAN) BUS REPLACEMENT (ROLLING STOCK) CAPITAL FOR FIXED ROUTE		4226211 CAPITAL				1,500	
LEE COUNTY LEETRAN PTO STUDIES		4232601 CAPITAL	1,400				
LEE COUNTY (LEETRAN) TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4238321 OPERATIONS	1,474				
LEETRAN BUS PURCHASE CAPITAL FOR FIXED ROUTE		4240571 CAPITAL	1,500				

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LEE COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE COUNTY -LEETRAN PARK AND RIDE LOT PLANNING STUDY PARK AND RIDE LOTS		4241981 PLANNING	66				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072671 OPERATIONS	640	624	631	577	577
LEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072672 PLANNING	29	29	30	30	30
LEE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072673 OPERATIONS	1				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEE CO (FT MYERS) FY 2008/2009 TRANSPORTATION PLANNING		4163401 PLANNING	685	698			
LEE COUNTY (FT MYERS) FY2010/2011 UPWP TRANSPORTATION PLANNING		4208691 PLANNING			711	723	
LEE COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236421 PLANNING					737

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GEOGRAPHIC DISTRICT 01
MANATEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA-MANATEE OPERATIONS CENTER CONSTRUCTION FIXED CAPITAL OUTLAY		4239171 CONSTRUCTION		12,019			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-275 (SR 93) FROM E OF GILLETTE ROAD TO TERA CEIA RIVER RESURFACING	2.219 MI	2010152 CONSTRUCTION	223				
I-75 FROM UNIVERSITY PARKWAY TO MOCASSIN WALLOW ROAD PD&E/EMO STUDY	20.571 MI	2010321 P D & E	2				
I-275 (SR 93) FROM I-75 TO S SUNSHINE SKYWAY BRDG ITS FREEWAY MANAGEMENT	6.411 MI	4072336 PRELIMINARY ENGINEERING	25	359			
I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L ITS FREEWAY MANAGEMENT	5.821 MI	4109097 PRELIMINARY ENGINEERING			40	240	
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	.555 MI	4128511 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	45 25 14,241				
I-75 FROM SARASOTA CO/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147321 PRELIMINARY ENGINEERING DESIGN BUILD				45 11,905	
I-75 FROM SARASOTA C/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147322 PRELIMINARY ENGINEERING		450			
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO S OF CURIOSITY CREEK GUARDRAIL	18.429 MI	4198041 PRELIMINARY ENGINEERING DESIGN BUILD	45 1,944				
I-275 (SR 93) FROM E OF US 19 NB RAMP TO HILLSBOROUGH C/L RESURFACING	2.877 MI	4202381 PRELIMINARY ENGINEERING CONSTRUCTION	53 3,486				
I-275 (SR 93) FROM TERRA CEIA RIVER TO US 19 RESURFACING	1.349 MI	4202411 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	33 1,768 60				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93) FROM N OF MENDOSA ROAD TO S OF RESURFACING	MOCASSIN WALLOW 2.751 MI	4202531 PRELIMINARY ENGINEERING CONSTRUCTION	18 5,372				
I-75 (SR 93) FROM NORTH OF SR 70 TO SOUTH OF KAY ROAD RESURFACING	4.538 MI	4202541 PRELIMINARY ENGINEERING CONSTRUCTION	18 5,875				
I-75 AT US 301 INTERCHANGE (MODIFY)	2.728 MI	4206161 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	45 500 2,626				
I-75 AT SR 70 INTERCHANGE (MODIFY)	2.049 MI	4206181 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	45 500 2,626				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206221 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	15 500 2,792				
I-75 FROM SARASOTA COUNTY LINE TO SR 70 RESURFACING	3.750 MI	4224951 PRELIMINARY ENGINEERING CONSTRUCTION	50	5,986			
I-75 FROM SOUTH OF KAY ROAD TO NORTH OF MENDOSA ROAD RESURFACING	4.500 MI	4224981 PRELIMINARY ENGINEERING CONSTRUCTION	32	7,180			
I-275 FROM I-75 TO SKYWAY BRIDGE GUARDRAIL	8.737 MI	4234371 PRELIMINARY ENGINEERING DESIGN BUILD			55 1,862		
I-75 OVERPASS AT US 301 EMERGENCY OPERATIONS	.728 MI	4246021 CONSTRUCTION MISCELLANEOUS	3 1,170				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 789 FROM SARASOTA C/L TO LONGBOAT PASS BRIDGE RESURFACING	4.545 MI	1958082 PRELIMINARY ENGINEERING CONSTRUCTION	20 4,993				
SR 64 (MANATEE AVE) FROM 17TH ST TO 12TH ST RESURFACING	.372 MI	1958093 CONSTRUCTION	3				
US 41 (SR 45) FROM N OF 63RD AVENUE W TO S OF SR 684 (CORTEZ) RESURFACING	2.051 MI	1958133 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 7 95				
SR 64 (MANATEE AVE) FROM WEST OF PALMA SOLA TO 43RD STREET WEST RESURFACING	2.525 MI	1958402 PRELIMINARY ENGINEERING CONSTRUCTION	6 5,218				
SR 62 FROM US 301 (SR 43) TO W OF GAMBLE CREEK RESURFACING	6.925 MI	1959682 PRELIMINARY ENGINEERING CONSTRUCTION	13 9,703				
SR 62 FROM W OF GAMBLE CREEK TO W OF BUNKER HILL RD RESURFACING	7.215 MI	1959683 PRELIMINARY ENGINEERING CONSTRUCTION	3 8,353				
SR 62 FROM W OF BUNKER HILL RD TO E OF SR 37 RESURFACING	5.230 MI	1959684 PRELIMINARY ENGINEERING CONSTRUCTION	2 7,591				
SR 70A (15TH ST E) FROM S OF 24TH AVENUE E TO SR 64 RESURFACING	1.188 MI	1959703 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,334				
SR 37 FROM SR 62 TO POLK C/L RESURFACING	5.404 MI	1959832 PRELIMINARY ENGINEERING CONSTRUCTION	16 10,437				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH ADD LANES & RECONSTRUCT	BLVD 1.918 MI	1960223					
		RIGHT OF WAY	1,582				
		RAILROAD & UTILITES	377				
		CONSTRUCTION	871				
		CONTRACT INCENTIVES	500				
		ENVIRONMENTAL	400				
		LOCAL ADVANCE REIMBURSE	21,321				
SR 64 FROM E OF LAKEWOOD RANCH BLVD TO E OF LORRAINE RD ADD LANES & RECONSTRUCT	2.566 MI	1960224					
		RIGHT OF WAY	258				
		RAILROAD & UTILITES	254				
		CONSTRUCTION	102				
		CONTRACT INCENTIVES	500				
		ENVIRONMENTAL	360				
SR 684 (CORTEZ ROAD) FROM E OF 26TH STREET W TO WEST OF US 41 RESURFACING	.521 MI	1960762					
		PRELIMINARY ENGINEERING	6				
		CONSTRUCTION	1,252				
		CONTRACT INCENTIVES	45				
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST ADD LANES & RECONSTRUCT	.868 MI	1960911					
		RIGHT OF WAY	819				
SR 684 (CORTEZ ROAD) FROM E END CORTEZ BRIDGE TO 119TH ST W ADD TURN LANE(S)	.734 MI	1961171					
		CONSTRUCTION	207				
SR 70 FROM W OF I-75 TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	2.670 MI	1961211					
		CONSTRUCTION	27				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1961421					
		CONSTRUCTION	554			800	1,000
SR 70 FROM LAKEWOOD RANCH BLVD TO LORRAINE ROAD ADD LANES & RECONSTRUCT	2.022 MI	4043232					
		DESIGN BUILD	285				
		LOCAL ADVANCE REIMBURSE	7,423				
SR 684 (CORTEZ RD) FROM E OF 75TH ST TO E OF 26TH ST RESURFACING	2.901 MI	4067551					
		CONSTRUCTION	214				

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 MANATEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 64 (MANATEE AVE) AT ANNA MARIA BRIDGE BRIDGE # 130054 BRIDGE-REPAIR/REHABILITATION	.591 MI	4081852 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	7 344	240			
TRAFFIC SIGNALS MANATEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	5.519 MI	4126731 OPERATIONS	133	142	151	156	161
BRADENTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.790 MI	4136391 OPERATIONS	64	69	73	76	78
HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136401 OPERATIONS	2	2	2	2	2
PALMETTO TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.751 MI	4136421 OPERATIONS	25	29	32	33	34
SR 789 AT VARIOUS LOCATIONS ADD RIGHT TURN LANE(S)	.920 MI	4140991 CONSTRUCTION	341				
MANATEE CO RFP DEVEL FOR AUTOMATED TRAFFIC CONTROL SYSTEM PRELIMINARY ENGINEERING	20.571 MI	4152271 PRELIMINARY ENGINEERING	3				
SR 684 (CORTEZ RD) FROM W OF 56TH STREET W TO E OF 28TH STREET W SAFETY PROJECT	1.763 MI	4155671 CONSTRUCTION CONTRACT INCENTIVES	215 30				
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4161191 DESIGN BUILD	145				
SR 64 FR W OF CARLTON ARMS BLVD TO I-75 ADD LANES & RECONSTRUCT	2.502 MI	4161201 PRELIMINARY ENGINEERING RIGHT OF WAY	97	10,274	2,548		
SR 684 FROM SR 789 (GULF DRIVE) TO SARASOTA PASS BRIDGE RESURFACING	.121 MI	4172421 CONSTRUCTION	4				

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 MANATEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 70 FROM US 41/14TH STREET W TO 15TH STREET EAST SIDEWALK	1.630 MI	4173421 CONSTRUCTION	9				
BRADENTON BEACH AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4175801 CONSTRUCTION	6				
SR 64 (MANATEE AVE) AT 67TH STREET WEST INTERSECTION (MODIFY)	.184 MI	4176071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3 633 2				
SR 789 BRADENTON BCH AT VARIOUS LOCATIONS HWY-ENHANCEMENT	8.717 MI	4184761 CONSTRUCTION	2				
SR 64 (MANATEE AVE) FROM 39TH STREET WEST TO 59TH STREET WEST LIGHTING	1.303 MI	4199471 PRELIMINARY ENGINEERING CONSTRUCTION	75	842			
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206771 PRELIMINARY ENGINEERING RIGHT OF WAY	430 2,439				
US 41 BUSINESS AT 8TH AVE, 9TH AVE, AND 17TH AVENUE TRAFFIC SIGNAL UPDATE	.688 MI	4208781 PRELIMINARY ENGINEERING CONSTRUCTION	70	763			
SR 43 (10TH ST W) FROM SR 45 (8TH AVE W) TO 6TH AVE DR W TRAFFIC OPS IMPROVEMENT	.096 MI	4217401 CONSTRUCTION	12				
SR 64 FROM KIBLER RANCH ROAD TO WINGATE ROAD RESURFACING	5.788 MI	4223981 PRELIMINARY ENGINEERING CONSTRUCTION	21	5,200			
SR 70 FROM CR 675 TO BRENDLE ROAD RESURFACING	8.712 MI	4223991 PRELIMINARY ENGINEERING CONSTRUCTION	49	6,671			

GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 64 FROM CR 675 TO KIBLER RANCH ROAD RESURFACING	4.947 MI	4224011 PRELIMINARY ENGINEERING CONSTRUCTION	37	5,664			
SR 70 FROM BRENDLE ROAD TO WEST OF CURTIS ROAD RESURFACING	6.175 MI	4224031 PRELIMINARY ENGINEERING CONSTRUCTION	49	6,009			
SR 64 (MANATEE AVE) FROM 12TH STREET EAST TO 10TH STREET WEST RESURFACING	1.321 MI	4224041 PRELIMINARY ENGINEERING CONSTRUCTION	47	2,567			
SR 789 (GULF DR S) FROM SOUTH OF CORTEZ ROAD TO SR 64 RESURFACING	2.117 MI	4224051 PRELIMINARY ENGINEERING CONSTRUCTION	50	4,404			
SR 789 (GULF DR S) FROM LONGBOAT KEY BRIDGE TO SOUTH OF CORTEZ ROAD RESURFACING	1.650 MI	4224061 PRELIMINARY ENGINEERING CONSTRUCTION	20	2,756			
SR 70A (15TH ST E) FROM 301 BOULEVARD TO EAST OF 44TH AVE EAST RESURFACING	.857 MI	4224091 PRELIMINARY ENGINEERING CONSTRUCTION	32	1,867			
US 301 FROM ERIE ROAD TO CR 675 (RUTLAND ROAD) ADD LANES & RECONSTRUCT	4.123 MI	4226031 CONSTRUCTION	34,124				
US 41 BUS AT 12TH AVENUE WEST TRAFFIC SIGNAL UPDATE	.050 MI	4226521 PRELIMINARY ENGINEERING CONSTRUCTION	43	370			
SR 70 (15TH ST E) AT 9TH AVENUE EAST AND 7TH AVENUE EAST TRAFFIC SIGNAL UPDATE	.150 MI	4226541 PRELIMINARY ENGINEERING CONSTRUCTION	85	755			
PORT MANATEE CONNECT OR FROM US 41 TO I-75 PD&E/EMO STUDY	2.981 MI	4227241 P D & E LOCAL ADVANCE REIMBURSE	49			3,800	

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GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 70 (BRADENTON) FROM 17TH ST CT TO 18TH STREET RAIL SAFETY PROJECT	.062 MI	4233351 RAILROAD & UTILITES					300
US 41 (GILLETTE) FROM 73RD STREET TO 85TH STREET EAST RAIL SAFETY PROJECT	.772 MI	4233361 RAILROAD & UTILITES				300	
SR 64 EB (BRADENTON) FROM 6TH STREET WEST TO 3RD STREET WEST RAIL SAFETY PROJECT	.170 MI	4233371 RAILROAD & UTILITES			200		
COUNTDOWN PEDESTRIAN HEADS AT TRAFFIC SIGNALS ON STATE ROADS PEDESTRIAN SAFETY IMPROVEMENT	7.552 MI	4233491 CONSTRUCTION		155			
SR 64 (6TH AVE W) FROM 15TH STREET TO 10TH STREET WEST RESURFACING	.308 MI	4233701 PRELIMINARY ENGINEERING CONSTRUCTION	180		630		
US 301 FROM 16TH AVENUE EAST TO 24TH AVENUE EAST DRAINAGE IMPROVEMENTS	.330 MI	4237891 PRELIMINARY ENGINEERING CONSTRUCTION	10 361				
US 301 AT TERRA SIESTA DRAINAGE IMPROVEMENTS	.230 MI	4237921 PRELIMINARY ENGINEERING CONSTRUCTION	5 338				
SR64 (MANATEE AVE) FROM SR 789 TO EAST OF SR 64 BRIDGE PD&E/EMO STUDY	1.936 MI	4244361 P D & E	62				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HABEN BOULEVARD AT RIVIERA DUNES INTERSECTION (MAJOR)	1.044 MI	4208751 CONSTRUCTION		367			
10TH STREET WEST AT 14TH AVENUE WEST ADD TURN LANE(S)	.100 MI	4208761 CONSTRUCTION		400			
10TH STREET WEST AT 10TH AVENUE WEST ADD LEFT TURN LANE(S)	.015 MI	4236651 CONSTRUCTION			800		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KEY ROYALE DRIVE AT BR # 136501 UNNAMED WATERWAY BRIDGE REPLACEMENT	.232 MI	1996761 CONSTRUCTION	2				
		LOCAL ADVANCE REIMBURSE	172				
PORT MANATEE SEAPORT CAPACITY PROJECT		4106651 CAPITAL	2,000				
EMERSON POINT PARK AT SNEAD ISLAND PATHWAY BIKE PATH/TRAIL		4125691 CONSTRUCTION		525			
BRADENTON SIDEWALKS TO SCHOOLS SIDEWALK		4162361 PRELIMINARY ENGINEERING CONSTRUCTION	30	370			
E 25TH STREET PALMETTO - AT RAILROAD CROSSING RAIL SAFETY PROJECT		4182791 RAILROAD & UTILITES	149				
ANNA MARIA ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4208931 PRELIMINARY ENGINEERING CONSTRUCTION		45	339		
GATEWAY GREENWAY PHASE II BIKE PATH/TRAIL		4208991 CONSTRUCTION		100			

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MANATEE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082451 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350

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 MANATEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082461 BRDG/RDWY/CONTRACT MAINT	1,300	1,300	1,300	1,300	1,300

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MANATEE COUNTY

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MANATEE COUNTY (TOLL) ROADWAY AND BRIDGE MAINT ROUTINE MAINTENANCE	SUNSHINE SKYWAY	4082441					
	BRDG/RDWY/CONTRACT MAINT		70	70	70	70	70

GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR MANATEE CO ROUTINE MAINTENANCE		4125811 BRDG/RDWY/CONTRACT MAINT	187	193	198	204	210
BRADENTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135501 BRDG/RDWY/CONTRACT MAINT	68	70	72	74	76
PALMETTO HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135511 BRDG/RDWY/CONTRACT MAINT	33	34	35	36	37
MOA TOWN OF LONGBOAT KEY ROUTINE MAINTENANCE		4148071 BRDG/RDWY/CONTRACT MAINT	24	24	24	24	
MOA BRADENTON ROUTINE MAINTENANCE		4148761 BRDG/RDWY/CONTRACT MAINT	40	40	40	40	
MOA MANATEE COUNTY ROUTINE MAINTENANCE		4148841 BRDG/RDWY/CONTRACT MAINT	42	42	42		
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4210901 BRDG/RDWY/CONTRACT MAINT	66	66	66	66	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210931 BRDG/RDWY/CONTRACT MAINT	45	45	45	45	
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4211051 BRDG/RDWY/CONTRACT MAINT	90	90	90	90	
HIGHWAY LIGHTING ROUTINE MAINTENANCE		4211061 BRDG/RDWY/CONTRACT MAINT	28				
HERBICIDE ROUTINE MAINTENANCE		4211231 BRDG/RDWY/CONTRACT MAINT	63	63			
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4232531 BRDG/RDWY/CONTRACT MAINT	42	42	42		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DITCH CLEANING ROUTINE MAINTENANCE		4232571 BRDG/RDWY/CONTRACT MAINT	40	40	40		
POND MOWING ROUTINE MAINTENANCE		4232581 BRDG/RDWY/CONTRACT MAINT	43	43	43		
HERBICIDE ROUTINE MAINTENANCE		4238781 BRDG/RDWY/CONTRACT MAINT			62	62	62
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238791 BRDG/RDWY/CONTRACT MAINT		28	28	28	28
EDGING & SWEEPING ROUTINE MAINTENANCE		4240811 BRDG/RDWY/CONTRACT MAINT	111	111	111	111	
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4240861 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	
MOA PALMETTO ROUTINE MAINTENANCE		4240871 BRDG/RDWY/CONTRACT MAINT	29	29	29	29	29

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MANATEE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DOWNTOWN MOBILITY STUDY CORRIDOR/SUBAREA PLANNING		4227591 LOCAL ADVANCE REIMBURSE		304			

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4054471 CAPITAL	600				
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4081881 CAPITAL	1,400				
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4179881 CAPITAL		2,000	4,000		
PORT MANATEE CAPITAL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4225901 CAPITAL				7,500	

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GEOGRAPHIC DISTRICT 01
 MANATEE COUNTY

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEAPORT SEAPORT CAPACITY PROJECT CONTINGENCY		4224861 CAPITAL	1,800	1,100	1,100	1,100	1,100

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GEOGRAPHIC DISTRICT 01
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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MANATEE CO - MCAT CAPITAL FOR FIXED ROUTE		4045991 CAPITAL	2,488	125	125	125	
MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101261 OPERATIONS	150	158	167	177	184
MANATEE COUNTY AREA TRANSIT (MCAT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101411 OPERATIONS	1,378	1,433	1,475	1,520	1,596
MANATEE COUNTY -MCAT CAPITAL FOR FIXED ROUTE		4101481 OPERATIONS CAPITAL	188 7,415	1,375	1,500	1,500	
MANATEE COUNTY AREA TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4108951 OPERATIONS	1,070	1,070	560	560	524

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GEOGRAPHIC DISTRICT 01
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MANATEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072711 OPERATIONS	505	532	539	489	489
MANATEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072712 PLANNING	23	24	25	25	25

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GEOGRAPHIC DISTRICT 01
 OKEECHOBEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 98 (SR 700) FROM 0.5 MI NW OF NW 80TH TO NORTH OF SR 70 RESURFACING	6.831 MI	1968692 PRELIMINARY ENGINEERING CONSTRUCTION	16 3,943				
SR 70 FROM W OF US 98 TO W OF 7TH AVENUE NW ADD LANES & RECONSTRUCT	.856 MI	1968801 CONSTRUCTION	7				
SR 70 FROM W OF 34TH AVENUE TO BERMAN ROAD PD&E/EMO STUDY	6.964 MI	1969041 P D & E	46				
SR 70 FROM 34TH AVENUE TO NE 80TH AVENUE ADD LANES & RECONSTRUCT	3.659 MI	1969042 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	32		9,273 300	8,561	500 55,223 250
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD ADD LANES & REHABILITATE PVMNT	3.295 MI	1969043 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	18		6,166	5,809	300 150
SR 70 EAST AT AGRI CENTER LANDSCAPING	.614 MI	4080861 CONSTRUCTION	31				
COUNTYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106391 CONSTRUCTION	2				
TRAFFIC SIGNALS OKEECHOBEE COUNTY REIMBURSEMENT TRAFFIC SIGNALS	13.364 MI	4126741 OPERATIONS	21	24	28	28	29
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.100 MI	4136431 OPERATIONS	15	21	21	22	23

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 OKEECHOBEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 70 FROM E OF BERMAN ROAD TO ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.130 MI	4150251 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	17 781 238 15,531 100				
SR 710 FROM SR 70 TO MARTIN COUNTY LINE PD&E/EMO STUDY	9.922 MI	4193442 P D & E	34				
US 98/US 441 AT TAYLOR CREEK BR # 910054 BRIDGE-REPAIR/REHABILITATION	.046 MI	4197061 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10	10	2,179		
US 441 (SR 15) FROM NORTH OF CR 68 TO NORTH OF NE 168TH ST RESURFACING	.447 MI	4224081 PRELIMINARY ENGINEERING CONSTRUCTION	12	625			
US 441 AT SE 18TH TERRACE ADD TURN LANE(S)	.400 MI	4226731 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	78 2	427			
SR 70 FROM HIGHLANDS C/L TO EAST OF 8TH AVENUE SIGNING/PAVEMENT MARKINGS	9.015 MI	4234351 PRELIMINARY ENGINEERING CONSTRUCTION		69	516		
SR 70 FROM WEST OF 70TH AVENUE TO ST. LUCIE COUNTY LINE SIGNING/PAVEMENT MARKINGS	7.979 MI	4234361 PRELIMINARY ENGINEERING CONSTRUCTION		64	472		

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKEECHOBEE COUNTY COUNTYWIDE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2001091 CONSTRUCTION	211				

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 OKEECHOBEE COUNTY

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001055 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001056 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001057 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
NW 9TH AVE FROM SR 70 TO NW 9TH ST RAIL SAFETY PROJECT		4225871 RAILROAD & UTILITES	210				
LOFTON ROAD FROM KISSIMMEE RIVER TO US 98/SR 700 RAIL SAFETY PROJECT		4239971 RAILROAD & UTILITES	166				

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082471					
	BRDG/RDWY/CONTRACT MAINT		400	400	400	400	400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR OKEECHOBEE COUNTY ROUTINE MAINTENANCE		4125821 BRDG/RDWY/CONTRACT MAINT	28	29	30	31	32
OKEECHOBEE CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135521 BRDG/RDWY/CONTRACT MAINT	18	18	19	19	20
MOA OKEECHOBEE ROUTINE MAINTENANCE		4148021 BRDG/RDWY/CONTRACT MAINT	21	21			
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE		4193941 BRDG/RDWY/CONTRACT MAINT	207	207			
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE		4195981 BRDG/RDWY/CONTRACT MAINT	10				
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4209061 BRDG/RDWY/CONTRACT MAINT	183				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210831 BRDG/RDWY/CONTRACT MAINT	116	116	116		
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4211011 BRDG/RDWY/CONTRACT MAINT		180	180	180	
SHOULDER REPAIR ROUTINE MAINTENANCE		4211271 BRDG/RDWY/CONTRACT MAINT	119	119			
PIPE LINING ROUTINE MAINTENANCE		4211461 BRDG/RDWY/CONTRACT MAINT	145	145			
MOA OKEECHOBEE ROUTINE MAINTENANCE		4238801 BRDG/RDWY/CONTRACT MAINT			21	21	21

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 OKEECHOBEE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKEECHOBEE AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143391 CAPITAL	221				
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223391 CAPITAL				60	
OKEECHOBEE COUNTY AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4223401 CAPITAL			500	500	
OKEECHOBEE AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4235731 CAPITAL					1,800

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKEECHOBEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072751 OPERATIONS	202	204	207	209	189
OKEECHOBEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072752 PLANNING	18	18	19	19	19

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GEOGRAPHIC DISTRICT 01
 POLK COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BARTOW DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239191 CONSTRUCTION CAPITAL		338 100			
BARTOW DISTRICT ADMINISTRATION OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239201 CONSTRUCTION CAPITAL	100 49				
BARTOW OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239361 CONSTRUCTION CAPITAL	128 10				
BARTOW MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4239371 CONSTRUCTION CAPITAL	20 5				
BARTOW CHILD DEVELOPMENT CENTER RENOVATION FIXED CAPITAL OUTLAY		4239381 CONSTRUCTION CAPITAL	20 5				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 FROM SR 557 TO OSCEOLA CO LN INTERCHANGE (MAJOR)	9.684 MI	2012041 RIGHT OF WAY	8				
I-4 FROM E OF US 98 (SR 700) TO E OF SR 33 ADD LANES & RECONSTRUCT	6.060 MI	2012091 RIGHT OF WAY	11				
I-4 AT US 98 INTERCHANGE INTERCHANGE (MAJOR)	1.476 MI	2012131 CONSTRUCTION	1,788				
I-4 AT US 98 INTERCHANGE DRAINAGE IMPROVEMENTS	.200 MI	2012137 PRELIMINARY ENGINEERING	10				
I-4 FROM E OF SR 33 TO E OF SR 559 ADD LANES & RECONSTRUCT	5.871 MI	2012141 PRELIMINARY ENGINEERING RIGHT OF WAY	6 956				
I-4 FROM SR 559 TO E OF SR 557 ADD LANES & RECONSTRUCT	3.977 MI	2012151 RIGHT OF WAY	3				
I-4 FROM E OF SR 557 TO W OF US 27 ADD LANES & RECONSTRUCT	5.871 MI	2012161 RIGHT OF WAY	3				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 ADD LANES & RECONSTRUCT	3.817 MI	2012171 RIGHT OF WAY	7				
I-4 WIM POLK CO FROM I-75 TO US 27 MCCO WEIGH STATION STATIC/WIM	2.200 MI	4067381 P D & E	70				
I-4 (SR 400) FROM HILLS/POLK C/L TO 1 MI WEST US RT 27 ITS FREEWAY MANAGEMENT	28.120 MI	4093664 CONSTRUCTION	14				
I-4 FROM W OF SR 546 TO E OF US 27 GUARDRAIL	27.100 MI	4164101 DESIGN BUILD	33				
I-4 FROM US 27 TO OSCEOLA C/L PRELIMINARY ENGINEERING	3.966 MI	4206531 PRELIMINARY ENGINEERING	27				

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I-4 FROM US 27 TO OSCEOLA C/L ITS FREEWAY MANAGEMENT	3.966 MI	4206532 DESIGN BUILD	658				
I-4 REST AREA EAST OF CR 557A REST AREA	.900 MI	4242451 CONSTRUCTION	13				
I-4 FROM E END OF POLK PKWY TO US 27 EMERGENCY OPERATIONS	13.343 MI	4242761 CONSTRUCTION MISCELLANEOUS	66 9				

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US 92 (AUBURNDALE) FROM WEST OF JERSEY ROAD TO WEST OF US 17 RESURFACING	2.401 MI	1969122 PRELIMINARY ENGINEERING CONSTRUCTION	28 2,587				
SR 37 (S FLA AVE) FROM ARIANA STREET TO MAIN STREET RESURFACING	1.257 MI	1969143 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 16 60				
SR 544 (HAVENDALE) FROM US 92 TO 31ST STREET RESURFACING	1.365 MI	1969152 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,320				
SR 544 (HAVENDALE) FROM 31ST STREET TO US 17 RESURFACING	1.818 MI	1969153 PRELIMINARY ENGINEERING CONSTRUCTION	3 4,132				
US 17 FROM N OF HARDEE C/L TO N OF CSX RR OVERPASS RESURFACING	2.917 MI	1970132 CONSTRUCTION	69				
US 17 (SR 555) FROM S OF WAHNETA CREEK TO SOUTH OF SR 540 RESURFACING	1.063 MI	1970432 PRELIMINARY ENGINEERING CONSTRUCTION	12 7				
SR 60A (VANFLEET DR) FROM AGRICOLA RD (CR 555) TO BROADWAY AVE ADD LANES & RECONSTRUCT	1.033 MI	1971681 ADMINISTRATION	2,000	2,000	357		
SR 60 FROM US 27 (SR 25) TO W OF SR 17(LAKE WALES) RESURFACING	1.121 MI	1972202 PRELIMINARY ENGINEERING CONSTRUCTION	20 1,499				
US 98 FROM NORTH OF SOCRUM LOOP TO PASCO C/L RESURFACING	8.754 MI	1972312 PRELIMINARY ENGINEERING CONSTRUCTION	19 4,468				
SR 37 (S FLA AVE) FROM S OF SCHOOL HOUSE RD TO N OF POPPELL DRIVE RESURFACING	1.949 MI	1972522 CONSTRUCTION	207				

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US 27 FROM N OF NW ACCESS ROAD TO LAKE COUNTY LINE RESURFACING	7.230 MI	1972792 CONTRACT INCENTIVES	200				
US 17 (SR 35) FROM S OF CYPRESS GARDENS BLVD TO S OF HAVENDALE BLVD RESURFACING	2.956 MI	1972972 PRELIMINARY ENGINEERING CONSTRUCTION	9 3,730				
SR 563 (HARDEN BLVD) FROM S OF ARIANA STREET TO S OF LIME STREET RESURFACING	1.489 MI	1973162 CONSTRUCTION CONTRACT INCENTIVES	107 55				
US 98 (E BROADWAY) FROM E OF US 17 TO KELLER ROAD RESURFACING	2.572 MI	1973292 CONSTRUCTION	1				
US 17 FROM S OF SR 544 TO S OF US 92 RESURFACING	2.178 MI	1973322 CONSTRUCTION	1				
US 17 FROM N OF HARBOR CIRCLE TO N OF BRIGHAM ROAD BRIDGE REPLACEMENT	.246 MI	1973323 RIGHT OF WAY	9				
SR 559 (MAIN/ARIANA) FROM US 92 TO SOUTH OF COLLEEN COURT RESURFACING	2.718 MI	1973562 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,356				
SR 559(LK STELLA DR) FROM LAKE STELLA DRIVE TO SHELBY STREET RESURFACING	.213 MI	1973563 PRELIMINARY ENGINEERING CONSTRUCTION	9 110				
US 27 (SR 25) FROM N ALTURIS/BABSON PK TO SR 60 RESURFACING	3.887 MI	1973682 CONSTRUCTION	204				
US 27 FROM N OF CAMP INN RESORT TO N OF CR 640 RESURFACING	4.750 MI	1973683 PRELIMINARY ENGINEERING CONSTRUCTION	24 5,454				

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US 27 (SR 25) FROM NORTH OF US 98 TO N OF CAMP INN RESORT RESURFACING	3.266 MI	1973684 PRELIMINARY ENGINEERING CONSTRUCTION	75		4,887		
US 92 (SR 600) FROM SADDLE CREEK BRIDGE TO WEST OF POLK PARKWAY RESURFACING	2.362 MI	1973702 PRELIMINARY ENGINEERING CONSTRUCTION	17 2,817				
US 92 (SR 600) FROM W OF N ROCHELLE AVE TO US 27 (SR 25) RAMPS RESURFACING	5.223 MI	1973722 CONSTRUCTION	6,065				
US 92 (SR 600) FROM US 27 (SR 25) RAMPS TO SR 17 (10TH STREET) RESURFACING	1.359 MI	1973723 PRELIMINARY ENGINEERING CONSTRUCTION	8 2,432				
US 17/92 (SR 35/700) FROM SOUTH BOULEVARD TO NORTH OF NORTH BLVD RESURFACING	.911 MI	1973732 PRELIMINARY ENGINEERING CONSTRUCTION	14 2,016				
SR 563 (N-S ROUTE) FROM PIPKIN ROAD TO SR 572(DRANE FIELD) NEW ROAD CONSTRUCTION	1.173 MI	1973941 PRELIMINARY ENGINEERING RIGHT OF WAY	16 401				
SR 542 FROM EAST OF 1ST STREET N TO W OF BUCKEYE LOOP RD RESURFACING	2.051 MI	1973962 PRELIMINARY ENGINEERING CONSTRUCTION	7 2,407				
US 92(MEMORIAL BLVD) FROM W OF GARY ROAD TO E OF MERIDIAN AVENUE RESURFACING	.989 MI	1974572 CONSTRUCTION	6				
SR 655 (RECKER HWY) FROM S OF AVENUE 'G' NW TO US 92 RESURFACING	3.385 MI	1974852 PRELIMINARY ENGINEERING CONSTRUCTION	10 5,534				
SR 17 (MAIN/CENTER) FROM EAST OF 4TH STREET TO NORTH OF FREDERICK AVE RESURFACING	.550 MI	1974982 PRELIMINARY ENGINEERING CONSTRUCTION	6 931				

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US98 FROM N OF I-4 TO N OF CARPENTER'S WAY ADD LANES & RECONSTRUCT	.890 MI	1975001 RIGHT OF WAY	236				
US98BUS(N FLA AVE) FROM MAIN STREET(US92BUS) TO MEMORIAL BLV(SR 546) ADD LANES & RECONSTRUCT	.752 MI	1975011 RIGHT OF WAY	32				
US 27 FROM S OF TOWERVIEW BLVD TO N OR SR 540 ADD LANES & REHABILITATE PVMNT	3.321 MI	1975331 CONSTRUCTION	16				
US 27 FROM I-4 (SR 400) TO US 192 PD&E/EMO STUDY	8.020 MI	1975341 P D & E	239				
US 27 FROM N OF RITCHIE ROAD TO BARRY ROAD PRELIM ENG FOR FUTURE CAPACITY	3.446 MI	1975342 PRELIMINARY ENGINEERING	68				
US 27 FROM BARRY ROAD TO LAKE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.045 MI	1975344 PRELIMINARY ENGINEERING	65				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE ADD LANES & RECONSTRUCT	.718 MI	1975622 RIGHT OF WAY	251				
US 98 FROM BROOK STREET TO GILMORE AVENUE RIGHT OF WAY ACQUISITION	4.466 MI	1975623 RIGHT OF WAY	125				
SR 659 (COMBEE RD) AT US 92 INTERSECTION (MAJOR)	.258 MI	1975741 CONSTRUCTION	151				
US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE ADD LANES & RECONSTRUCT	1.545 MI	1975931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	4 1,320 213			400	
CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK TRAFFIC CONTROL DEVICES/SYSTEM		1976204 OPERATIONS	20	20	20	20	20

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SR 37 FROM VIRGINIA AVENUE TO FITZGERALD ROAD RESURFACING	4.249 MI	1976272 PRELIMINARY ENGINEERING CONSTRUCTION	19 7,311				
INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE) NEW ROAD CONSTRUCTION	.463 MI	1976451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9 262 1,402 104				
US 17 (SR 35) FROM S OF PEMBROKE RD TO SOUTH OF CR 640 RESURFACING	2.344 MI	1976472 PRELIMINARY ENGINEERING CONSTRUCTION	11 3,565				
US 17 (SR 35) FROM 9TH STREET NE TO PEMBROKE ROAD RESURFACING	1.900 MI	1976473 PRELIMINARY ENGINEERING CONSTRUCTION	116	3,103			
US 27 FROM SR 544 TO BLUE HERON BAY BLVD. ADD LANES & RECONSTRUCT	3.743 MI	1976791 RIGHT OF WAY CONSTRUCTION	127 2				
MEMORIAL BLV(SR 546) FROM I-4 TO WABASH AVENUE RIGID PAVEMENT REHABILITATION	1.267 MI	1976991 CONSTRUCTION	15				
US 92 (MEMORIAL BLV) FROM I-4 TO WABASH LANDSCAPING	1.704 MI	1976992 PRELIMINARY ENGINEERING CONSTRUCTION	9 83				
SR 559 (EXTENSION) FROM DERBY AVENUE TO US 92 PRELIMINARY ENGINEERING	.251 MI	1977012 PRELIMINARY ENGINEERING	2				
SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO S OF DERBY AVE NEW ROAD CONSTRUCTION	.682 MI	1977014 PRELIMINARY ENGINEERING RIGHT OF WAY	50 1,870				
SR 559 EXTENSION FROM S OF DERBY AVENUE TO US 92 (SR 600) RIGHT OF WAY ACQUISITION	.250 MI	1977015 RIGHT OF WAY	321				

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US 27 FROM SR 60 TO TOWERVIEW BLVD ADD LANES & REHABILITATE PVMNT	2.961 MI	1977051 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 36	500			
US 27 FROM N OF SR 540 TO N OF SR 542 ADD LANES & REHABILITATE PVMNT	2.749 MI	1977061 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	69	208	300 25,100 200		
US 27 FROM N OF SR 542 TO N OF CR 546 ADD LANES & REHABILITATE PVMNT	2.606 MI	1977071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	25 211 9	500			
US 27 FROM HOLLYHILL GROVE RD#1 TO N OF DEER CREEK ROAD ADD LANES & REHABILITATE PVMNT	1.803 MI	1977101 CONSTRUCTION	58				
SR 17 FROM CR 630A TO N OF 'I' STREET RESURFACING	2.068 MI	4067591 CONSTRUCTION	3				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080431 PRELIMINARY ENGINEERING	2				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM UPGRADE CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080432 PRELIMINARY ENGINEERING RAILROAD & UTILITES ADMINISTRATION DESIGN BUILD LOCAL ADVANCE REIMBURSE	75 250 7,822		8,147	8,147	
US 98 FROM SR 60 TO CR 540A PRELIM ENG FOR FUTURE CAPACITY	3.793 MI	4082682 PRELIMINARY ENGINEERING	11				
US 98 FROM NORTH OF CR 540 A TO SR 540 ADD LANES & RECONSTRUCT	3.381 MI	4082683 PRELIMINARY ENGINEERING RIGHT OF WAY	2			1,244	15

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US 98 FROM SOUTH OF MANOR DRIVE TO NORTH OF ADD LANES & RECONSTRUCT	CR 540A 3.678 MI	4082685 RIGHT OF WAY				16,207	
SR 542 FROM 1ST STREET SOUTH TO US 27 PD&E/EMO STUDY	5.958 MI	4106661 P D & E	11				
US 27 FROM N OF CR 546 TO S OF SR 544 ADD LANES & REHABILITATE PVMNT	1.495 MI	4110391 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	395 2,727 300 671	500 12,846 200			
US 98 (FT. MEADE) FROM US 17 TO E OF LANIER RESURFACING	.117 MI	4118681 CONSTRUCTION	2				
POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		4125301 CONSTRUCTION	1,719	918		7,000	5,000
SR 17 FROM US 27 TO CR 630A RESURFACING	4.207 MI	4126401 CONSTRUCTION	3				
TRAFFIC SIGNALS POLK COUNTY REIMBURSEMENT TRAFFIC SIGNALS	12.175 MI	4126751 OPERATIONS	156	166	176	181	187
AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.820 MI	4136441 OPERATIONS	18	21	22	22	23
BARTOW TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.002 MI	4136451 OPERATIONS	29	32	34	35	36
DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.094 MI	4136461 OPERATIONS	5	5	5	6	6
DUNDEE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.065 MI	4136471 OPERATIONS	6	6	6	6	6

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EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.440 MI	4136481 OPERATIONS	4	4	4	4	4
FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.443 MI	4136491 OPERATIONS	4	4	4	4	4
FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.700 MI	4136501 OPERATIONS	2	2	2	2	2
HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.270 MI	4136511 OPERATIONS	14	15	15	16	16
LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	.010 MI	4136521 OPERATIONS	11	14	17	18	18
LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.017 MI	4136531 OPERATIONS	14	14	14	15	15
LAKELAND TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	4.770 MI	4136541 OPERATIONS	169	179	190	195	201
MULBERRY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.500 MI	4136551 OPERATIONS	12	12	12	13	13
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.880 MI	4136561 OPERATIONS	46	48	49	51	52
US 92 (LAKELAND) AT FISH HATCHERY ROAD RAILROAD CROSSING	.096 MI	4148121 CONSTRUCTION	4				
US 92 BUS FROM WABASH AVE (SR 517) TO SLOAN AVENUE SIDEWALK	1.202 MI	4154531 CONSTRUCTION		395			
US 17 FROM .027 MI N OF AVE Z TO .059 MI S OF US 92 LIGHTING	1.687 MI	4155651 CONSTRUCTION	2				

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SR 37 (FLORIDA AVE) FROM S OF SCHOOL HOUSE RD TO S OF POLK PARKWAY CONSTRUCT/RECONSTRUCT MEDIAN	1.907 MI	4155681 CONSTRUCTION	295				
SR 17 SCENIC HWY FROM S OF MASTERPIECE TO N OF WAVERLY ROAD PAVE SHOULDERS	1.617 MI	4155711 CONSTRUCTION	15				
SR 559 FROM US 92 (SR 600) TO BRIDGERS AVENUE LANDSCAPING	.240 MI	4162381 PRELIMINARY ENGINEERING CONSTRUCTION	55	437			
SR 659 (COMBEE ROAD) FROM US 92 TO MORGAN COMBEE ROAD SIDEWALK	.986 MI	4173471 CONSTRUCTION	8				
SR 33 AT DEEN STILL ROAD INTERSECTION (MINOR)	.034 MI	4173481 CONSTRUCTION	3				
SR 17 AT HUNT BROTHERS ROAD INTERSECTION (MINOR)	.033 MI	4173491 CONSTRUCTION	10				
HURRICANE CHARLEY REPAIR OF GRASS SHOULDERS BY HEAVY EQUIPMENT MISCELLANEOUS CONSTRUCTION	7.000 MI	4181615 CONSTRUCTION	2				
SR 60 FROM W OF CR 17B(11TH ST) TO MYRTLE AVENUE LIGHTING	1.738 MI	4198101 CONSTRUCTION	8				
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206791 RIGHT OF WAY	735				
US 17/92 (SR 600) FROM EAST OF NORTH BLVD. TO OSCEOLA C/L RESURFACING	6.564 MI	4223911 PRELIMINARY ENGINEERING CONSTRUCTION	118	8,137			
US 92 (AUBURNDALE) FROM EAST OF FRONTAGE RD TO WEST OF JERICO ROAD RESURFACING	1.114 MI	4223921 PRELIMINARY ENGINEERING CONSTRUCTION	5	4,102			

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US 92(NEW TAMPA HWY) FROM E OF COUNTY LINE RD TO CHURCHILL AVENUE RESURFACING	2.412 MI	4223931 PRELIMINARY ENGINEERING CONSTRUCTION	37	5,593			
US 92(MEMORIAL BLVD) FROM E OF ATLANTIC ROAD TO GARY ROAD RIGID PAVEMENT REHABILITATION	2.946 MI	4223961 PRELIMINARY ENGINEERING CONSTRUCTION	36	5,334			
SR 655 (RECKER HWY) FROM NORTH OF 7TH STREET TO SOUTH OF COLEMAN ROAD RESURFACING	2.072 MI	4223971 PRELIMINARY ENGINEERING CONSTRUCTION	36	4,220			
US 98 AT MANN ROAD INTERSECTION (MODIFY)	.080 MI	4226631 PRELIMINARY ENGINEERING CONSTRUCTION	8 254				
US 98 AT DAUGHTERY ROAD LIGHTING	.200 MI	4226651 PRELIMINARY ENGINEERING CONSTRUCTION	6 54				
US 92 FROM CHURCHILL AVENUE TO SLOAN AVENUE SIGNING/PAVEMENT MARKINGS	2.911 MI	4226661 PRELIMINARY ENGINEERING CONSTRUCTION	7 38				
SR 17 FROM BURNS AVENUE TO SR 544 SIGNING/PAVEMENT MARKINGS	13.030 MI	4226671 PRELIMINARY ENGINEERING CONSTRUCTION	12 72				
SR 659 (COMBEE ROAD) FROM MORGAN COMBEE ROAD TO SR 33 SIGNING/PAVEMENT MARKINGS	3.609 MI	4226681 PRELIMINARY ENGINEERING CONSTRUCTION	24 30				
SR 655 (RECKER HWY) FROM AVE 0 SW TO STONEBRIDGE DRIVE SW TRAFFIC SIGNAL UPDATE	.116 MI	4231281 PRELIMINARY ENGINEERING CONSTRUCTION	4 18				

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US 98 (SR 35) AT BANANA RD TRAFFIC SIGNALS	.091 MI	4231421 PRELIMINARY ENGINEERING CONSTRUCTION	3 40				
US 92 (MEMORIAL) FROM WEST OF WABASH TO EAST OF MLK TRAFFIC OPS IMPROVEMENT	.114 MI	4231491 PRELIMINARY ENGINEERING CONSTRUCTION	5 988				
US 17 AT CR 640 (HOMELAND/GARFIELD ROAD) INTERSECTION (MODIFY)	.040 MI	4232711 PRELIMINARY ENGINEERING CONSTRUCTION	72	395			
US 92 AT COUNTY LINE ROAD LIGHTING	.095 MI	4232721 PRELIMINARY ENGINEERING CONSTRUCTION	52	271			
US 17 AT 655 (SNIVLEY ROAD) INTERSECTION (MODIFY)	.115 MI	4232731 PRELIMINARY ENGINEERING CONSTRUCTION	20	70			
SR 33 AT CAROL DR & N FLA AVE TO SOCRUM LOOP ROAD INTERSECTION (MODIFY)	.376 MI	4232751 PRELIMINARY ENGINEERING CONSTRUCTION	214	1,244			
US 27 FROM BLUE HERON BLVD TO BATES ROAD LIGHTING	.930 MI	4232761 PRELIMINARY ENGINEERING CONSTRUCTION		108	622		
US 27 (SR 25) AT US 192 WESTBOUND TO SOUTHBOUND RAMP SAFETY PROJECT	.253 MI	4232771 PRELIMINARY ENGINEERING CONSTRUCTION		44 206			
US 98 FROM SOCRUM LOOP ROAD TO POLK/PASCO COUNTY LINE SIGNING/PAVEMENT MARKINGS	8.776 MI	4232781 PRELIMINARY ENGINEERING CONSTRUCTION		40 184			

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SR 60 FROM ELEVENTH STREET TO WEST OF CAPPS ROAD INTERSECTION (MODIFY)	2.044 MI	4232791 PRELIMINARY ENGINEERING CONSTRUCTION		269	1,641		
US 98 FROM 8TH STREET TO 10TH STREET INTERSECTION (MODIFY)	.103 MI	4232811 PRELIMINARY ENGINEERING CONSTRUCTION		32 135			
US 98 FR 53' N OF S HOME DEPOT TO 300' N OF N HOME DEPOT INTERSECTION (MODIFY)	.122 MI	4232821 PRELIMINARY ENGINEERING CONSTRUCTION		35 150			
US 98 (FLA AVE) FROM MAIN STREET TO PINE STREET RAIL SAFETY PROJECT	.126 MI	4233401 RAILROAD & UTILITES	300				
US 98 (LAKE PARKER) FROM US 98 (BARTOW HWY) TO JAFFA STREET RAIL SAFETY PROJECT	.043 MI	4233411 RAILROAD & UTILITES		300			
US 92 (MAIN STREET) FROM US 98 (BARTOW HWY) TO INGRAHAM AVENUE RAIL SAFETY PROJECT	.121 MI	4233421 RAILROAD & UTILITES		200			
SR 572 (AIRPORT RD) FROM US 92(NEW TAMPA HWY) TO CR 542(OLD TAMPA HWY) RAIL SAFETY PROJECT	.379 MI	4233431 RAILROAD & UTILITES				200	
SR 37 (MULBERRY) FROM SW 2ND STREET TO PHOSPHATE AVENUE RAIL SAFETY PROJECT	.006 MI	4233441 RAILROAD & UTILITES				200	
SR 33(MASSACHUSETTS) FROM CEDAR STREET TO PINE STREET RAIL SAFETY PROJECT	.063 MI	4233451 RAILROAD & UTILITES					300
SR 674 FROM HILLSBOROUGH C/L TO SR 37 SIGNING/PAVEMENT MARKINGS	2.128 MI	4233771 PRELIMINARY ENGINEERING CONSTRUCTION	21	87			
SR 17 FROM US 27 TO FORT MEADE ROAD SIGNING/PAVEMENT MARKINGS	4.207 MI	4233781 PRELIMINARY ENGINEERING CONSTRUCTION	37	219			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 17 FROM MC CLOUD ROAD TO HUNT BROTHERS ROAD SIGNING/PAVEMENT MARKINGS	10.451 MI	4233791 PRELIMINARY ENGINEERING CONSTRUCTION	110	814			
US 27 AT FLORENCE VILLA GROVE ROAD /LEGACY PARK BLVD TRAFFIC SIGNALS	.145 MI	4233861 PRELIMINARY ENGINEERING CONSTRUCTION	5 353				
SR 37 W BRANNEN ROAD TRAFFIC SIGNALS	.200 MI	4233871 PRELIMINARY ENGINEERING CONSTRUCTION	4 391				
US 27 AT I-4 OVERHEAD SIGNING	.397 MI	4234541 PRELIMINARY ENGINEERING CONSTRUCTION	2 14				
SR 544 AT US 27 ADD TURN LANE(S)	.200 MI	4234711 CONSTRUCTION		500			
SR 17 FROM PINE STREET WEST TO COLLEGE DRIVE SIDEWALK	1.353 MI	4235321 CONSTRUCTION	701				
CENTRAL POLK PARKWAY FROM SR 60 TO I-4 PD&E/EMO STUDY		4236011 P D & E	44				
SR 60 FROM E OF PEACE RIVER TO ALLEN LOOP RESURFACING	4.859 MI	4236341 PRELIMINARY ENGINEERING CONSTRUCTION	105		12,912		
SR 37 (S FLA AVE) FROM S OF POPPELL DRIVE TO S OF IMPERIAL BLVD RESURFACING	.727 MI	4236351 PRELIMINARY ENGINEERING CONSTRUCTION	105		3,278		
SR 17 (SCENIC HWY) FROM N OF EAST COOK ROAD TO S OF TOWNSEND ROAD RESURFACING	3.998 MI	4236361 PRELIMINARY ENGINEERING CONSTRUCTION	105		4,089		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 17 FROM EAST OF US 27 TO LIVINGSTON LAKE ROAD RAIL SAFETY PROJECT	.304 MI	4239941 RAILROAD & UTILITES	187				
US 98 (SR 700) FROM FROSTPROOF ROAD TO WEST OF US 27 RAIL SAFETY PROJECT	.633 MI	4239961 RAILROAD & UTILITES	166				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE SHORE DRIVE AT US 92 INTERSECTION (MINOR)	.156 MI	2005071 CONSTRUCTION	200				
HELENA RD/HELENA CANAL AT BR #164326 BRIDGE REPLACEMENT	0.4 MI N OF CR 540A .120 MI	4092171 PRELIMINARY ENGINEERING	19				
LAKE WALES TRAIL FROM 4TH STREET TO BUCKMORE ROAD BIKE PATH/TRAIL		4102801 CONSTRUCTION	203				
FORT FRASER TRAILHEAD (BARTOW) BIKE PATH/TRAIL		4125701 CONSTRUCTION	4				
COUNTY LINE ROAD FROM SR 60 TO WEST PIPKIN ROAD ADD LANES & RECONSTRUCT	3.008 MI	4199551 PRELIMINARY ENGINEERING	10				
INGRAHAM AVE(LKLAND) FROM N OF ROSE STREET TO S OF OAK STREET RAIL SAFETY PROJECT	1.200 MI	4208191 RAILROAD & UTILITES	104				
CR 54(RONALD REGAN) FROM US 27 TO LAKE WILSON ROAD ADD LANES & RECONSTRUCT	4.374 MI	4226071 CONSTRUCTION	6,000	4,000			
PARKER STREET FROM LAKE PARKER AVENUE TO MASSACHUSETTS AVENUE BIKE LANE/SIDEWALK		4227451 CONSTRUCTION LOCAL ADVANCE REIMBURSE		350	50	350	
BROADWAY AVE(BARTOW) AT CHURCH STREET TRAFFIC SIGNAL UPDATE	.040 MI	4228461 PRELIMINARY ENGINEERING CAPITAL	7 5				
LAKE HOWARD DRIVE FROM AVENUE 'A' SW TO AVENUE 'D' NW BIKE PATH/TRAIL		4234721 CONSTRUCTION		250			
CR 557 (BUENA VISTA) FROM 200FT S OF MESSER LN TO SWOPE STREET SIDEWALK	.173 MI	4235261 PRELIMINARY ENGINEERING CONSTRUCTION	6 163				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EAGLE LAKE FROM EAGLE LAKE CITY PARK TO US 17 (SR 555) BIKE PATH/TRAIL		4126301 CONSTRUCTION	15				
CHAIN OF LAKES TRAIL DOWNTOWN TRAILHEAD BIKE PATH/TRAIL		4222031 CONSTRUCTION			400		
BARTOW NORTHERN CONN ECTOR FROM US 98 TO US 17 NEW ROAD CONSTRUCTION		4226011 RIGHT OF WAY	10,000				
MAGNOLIA STREET FROM CR 547 TO S. ESCAMBIA AVENUE RAIL SAFETY PROJECT		4239951 RAILROAD & UTILITES	201				
9TH ST FROM GROVE RD TO 11TH ST RAIL SAFETY PROJECT		4242301 RAILROAD & UTILITES	149				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082481 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082491 BRDG/RDWY/CONTRACT MAINT	4,000	4,000	4,000	4,000	4,000
HURRICANE FRANCES POLK CO ON STATE SYSTEM EMERGENCY OPERATIONS		4173891 BRDG/RDWY/CONTRACT MAINT	60				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY LIGHTING FOR POLK COUNTY ROUTINE MAINTENANCE		4125831 BRDG/RDWY/CONTRACT MAINT	104	107	111	114	117
MOA LAKE WALES ROUTINE MAINTENANCE		4128181 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	
MOA WINTER HAVEN ROUTINE MAINTENANCE		4129071 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	
MOA DAVENPORT ROUTINE MAINTENANCE		4129081 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	
MOA EAGLE LAKE ROUTINE MAINTENANCE		4129091 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
MOA HAINES CITY ROUTINE MAINTENANCE		4129101 BRDG/RDWY/CONTRACT MAINT	18	18			
MOA LAKELAND ROUTINE MAINTENANCE		4129471 BRDG/RDWY/CONTRACT MAINT	202	202	202	202	202
AUBURNDALE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135531 BRDG/RDWY/CONTRACT MAINT	41	42	43	44	46
BARTOW HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135541 BRDG/RDWY/CONTRACT MAINT	69	71	73	75	78
DAVENPORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135551 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
DUNDEE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135561 BRDG/RDWY/CONTRACT MAINT	11	12	12	12	13
EAGLE LAKE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135571 BRDG/RDWY/CONTRACT MAINT	8	8	9	9	9

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FROSTPROOF HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135581 BRDG/RDWY/CONTRACT MAINT	10	10	11	11	11
FT MEADE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135591 BRDG/RDWY/CONTRACT MAINT	12	12	12	13	13
HAINES CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135601 BRDG/RDWY/CONTRACT MAINT	44	45	46	48	49
LAKE ALFRED HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135611 BRDG/RDWY/CONTRACT MAINT	17	17	18	18	19
LAKELAND HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135621 BRDG/RDWY/CONTRACT MAINT	156	161	165	170	175
LAKE WALES HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135631 BRDG/RDWY/CONTRACT MAINT	50	51	53	54	56
WINTER HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135641 BRDG/RDWY/CONTRACT MAINT	18	19	19	20	21
MOA FROSTPROOF PRIMARY SYSTEM ROUTINE MAINTENANCE		4140861 BRDG/RDWY/CONTRACT MAINT	10	10			
ASSET MAINTENANCE EASTERN POLK COUNTY ROUTINE MAINTENANCE		4140871 BRDG/RDWY/CONTRACT MAINT	1,373	1,638	1,638	1,638	1,628
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4148801 BRDG/RDWY/CONTRACT MAINT				650	650
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4148921 BRDG/RDWY/CONTRACT MAINT	600	600	600		
MOA POLK CITY ROUTINE MAINTENANCE		4148941 BRDG/RDWY/CONTRACT MAINT	18	18	18	18	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA BARTOW ROUTINE MAINTENANCE		4148951 BRDG/RDWY/CONTRACT MAINT	41	41	41	41	
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4149071 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	
SHOULDER REPAIR/ FERTILIZER/TREE TRIM COUNTYWIDE ROUTINE MAINTENANCE		4149121 BRDG/RDWY/CONTRACT MAINT	136				
MULBERRY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4179671 BRDG/RDWY/CONTRACT MAINT	23	24	24	25	26
SOIL STABILIZATION ROUTINE MAINTENANCE		4210481 BRDG/RDWY/CONTRACT MAINT		150	150		
SHOULDER REPAIR/ SODDING/FERTILIZING ROUTINE MAINTENANCE		4210491 BRDG/RDWY/CONTRACT MAINT	145	145	145		
HERBICIDE APPLICATION/EDGING & SWEEPING/ LITTER REMOVAL ROUTINE MAINTENANCE		4210551 BRDG/RDWY/CONTRACT MAINT	148	148	148		
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210561 BRDG/RDWY/CONTRACT MAINT	100	100	100		
MOA CITY OF FT MEADE ROUTINE MAINTENANCE		4217501 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	
NPDES MS 4 AGREEMENT POLK COUNTY ROUTINE MAINTENANCE		4226601 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	
STORM WATER POND MOWING ROUTINE MAINTENANCE		4228361 BRDG/RDWY/CONTRACT MAINT	50	50	50		
MISCELLANEOUS CONCRETE REPAIR AND PIPE REPLACEMENT ROUTINE MAINTENANCE		4232061 BRDG/RDWY/CONTRACT MAINT	345	345	345		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMO-SYMBOLS AND RPM'S ROUTINE MAINTENANCE		4235061 BRDG/RDWY/CONTRACT MAINT	277	277	277		
MOA MULBERRY ROUTINE MAINTENANCE		4236481 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
MOA LAKE ALFRED ROUTINE MAINTENANCE		4238811 BRDG/RDWY/CONTRACT MAINT		16	16	16	16
MOA HAINES CITY ROUTINE MAINTENANCE		4238821 BRDG/RDWY/CONTRACT MAINT			18	18	18
MOA FROSTPROOF ROUTINE MAINTENANCE		4238831 BRDG/RDWY/CONTRACT MAINT			10	10	10
TREE TRIMMING AND CLEARING & GRUBBING AND POWER SHEARING ROUTINE MAINTENANCE		4238841 BRDG/RDWY/CONTRACT MAINT		100	100	100	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4240831 BRDG/RDWY/CONTRACT MAINT	77	77	77	77	
PIPE LINING ROUTINE MAINTENANCE		4240841 BRDG/RDWY/CONTRACT MAINT	164	164	164	164	
MOA AUBURNDALE ROUTINE MAINTENANCE		4240851 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
CHEMICAL MOWING - WET BLADE APPLICATION ROUTINE MAINTENANCE		4242061 BRDG/RDWY/CONTRACT MAINT	145	145	145		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EAST WEST CONNECTOR FROM HARDEN BOULEVARD TO SOUTH LINCOLN AVENUE DRAINAGE IMPROVEMENTS		4228011 CONSTRUCTION	3,557				
PACE ROAD FROM POLK PARKWAY TO BERKLEY ROAD LANDSCAPING		4231301 CONSTRUCTION	1,436				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF WINTER HAVEN CAPITAL IMPROVEMENTS INTERMODAL HUB CAPACITY		4162691 CAPITAL	150				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4047491 CAPITAL	1,500			313	
BARTOW AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4108191 CAPITAL				360	842
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4143021 CAPITAL		250			
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143731 CAPITAL		5			
LAKE WALES MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4153411 CAPITAL		4			
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4161831 CAPITAL	100				
WINTER HAVEN AIRPORT LAND ACQUISITION AVIATION REVENUE/OPERATIONAL		4162241 CAPITAL	300				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4182251 CAPITAL		250		1,250	
BARTOW AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4182291 CAPITAL		230			
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203941 CAPITAL			600		
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204181 CAPITAL			110		
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4204251 CAPITAL			156		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE WALES MUNICIPAL AIRPORT EARMARK CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4207942 CONSTRUCTION	2,607				
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4223421 CAPITAL		250			
WINTER HAVEN AIRPORT CAPITAL IMPROVEMENT AVIATION REVENUE/OPERATIONAL		4236561 CAPITAL				1,000	
LAKELAND LINDER REGIONAL AIRPORT CAPITAL IMPROVEMENT AVIATION PRESERVATION PROJECT		4236601 CAPITAL				1,750	

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WABASH AVENUE FR CR 542 (OLD TAMPA HWY) TO US 92 (GEORGE JENKINS) RAIL SAFETY PROJECT	.200 MI	4242581 RAILROAD & UTILITES	255				
SR 572 (AIRPORT RD) FR US 92 (NEW TAMPA HWY) TO CR 542 (OLD TAMPA HWY) RAIL SAFETY PROJECT	1.964 MI	4242591 RAILROAD & UTILITES	619				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		2056411 CAPITAL	3,059	250	250	250	
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056571 CAPITAL	125				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056581 CAPITAL	1,931	125	125	125	
LAKELAND-LAMTD CAPITAL FOR FIXED ROUTE		4071381 CAPITAL	125				
POLK COUNTY TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101161 PLANNING	156	159	159	159	159
POLK COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101281 OPERATIONS	905	954	1,008	1,063	1,101
LAKELAND AREA MASS TRANSIT - OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101421 OPERATIONS	2,801	3,459	3,555	3,626	
WINTER HAVEN AREA TRANSIT (WHAT) OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101431 OPERATIONS	2,414	2,643	2,805	2,867	
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		4101491 CAPITAL	3,930	4,118	4,125	4,125	
WINTER HAVEN - WHAT CAPITAL FOR FIXED ROUTE		4101501 CAPITAL	308	345	375	375	
LAKELAND AREA MASS TRANSIT (LAMTD) OPERATING ASSISTANCE TRANSIT SERVICE DEMONSTRATION		4140631 OPERATIONS	130	130			130

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POLK CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072791 OPERATIONS	983	968	979	991	892
POLK CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072792 PLANNING	29	29	30	31	31

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POLK CO(LAKELND/WHVN FY 2008/2009 PL TRANSPORTATION PLANNING		4163411 PLANNING	638	648			
POLK COUNTY (LAKELAN D/WINTERHAVEN) FY2010-201 1 UPWP TRANSPORTATION PLANNING		4208701 PLANNING			659	671	
POLK COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236431 PLANNING					682

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM CHARLOTTE CO/L TO DEER PRAIRIE CREEK RESURFACING	14.775 MI	2012632 CONSTRUCTION	28				
I-75 FROM SR 681 TO UNIVERSITY PARKWAY PD&E/EMO STUDY	13.768 MI	2012771 P D & E	5				
I-75 FROM RIVER ROAD TO SR 681 PD&E/EMO STUDY	8.776 MI	4063141 P D & E	221				
I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681 ADD LANES & REHABILITATE PVMNT	9.368 MI	4063143 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	275 3,272 400 1,771	102,948 250			
I-75 FULL DECK PANEL REPLACEMENT & WIDENING BRIDGES BRIDGE-REPAIR/REHABILITATION	2.287 MI	4128481 DESIGN BUILD	77				
I-75 FULL DECK PANEL REPLACEMENT BR# 170079 & 170080 BRIDGE-REPAIR/REHABILITATION	.033 MI	4128501 DESIGN BUILD	4				
I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L ITS FREEWAY MANAGEMENT	42.615 MI	4147301 PRELIMINARY ENGINEERING DESIGN BUILD			105 23,678		
I-75 FROM CHARLOTTE C/L TO MANATEE C/L ITS FREEWAY MANAGEMENT	42.615 MI	4147302 PRELIMINARY ENGINEERING		450			
I-75 SARASOTA TMC/SYSTEM TMC SOFTWARE & SYSTEM INTEGRAT		4147361 PRELIMINARY ENGINEERING DESIGN BUILD			30 5,066		
I-75 FULL DECK PANEL REPLACEMENT BR# 170081 & 170082 BRIDGE-REPAIR/REHABILITATION	.024 MI	4177281 DESIGN BUILD	18				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93) FROM NORTH OF SR 681 TO MAIN A CANAL RESURFACING	8.093 MI	4202401 PRELIMINARY ENGINEERING CONSTRUCTION	81 11,821				
I-75 AT FRUITVILLE ROAD (CR 780) INTERCHANGE (MODIFY)	2.043 MI	4206131 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	15 500 2,655				
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206141 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	15 500 1,322				
I-75 (SR 93) FROM N OF MAIN A CANAL TO MANATEE C/L RESURFACING	5.477 MI	4206481 PRELIMINARY ENGINEERING CONSTRUCTION	61 5,174				
I-75 FROM CHARLOTTE CO LINE TO 1.9MI S OF TOLEDO BL GUARDRAIL	5.860 MI	4226701 PRELIMINARY ENGINEERING DESIGN BUILD	55 2,035				
UNIVERSITY PKWY AT WEST OF I-75 TRAFFIC OPS IMPROVEMENT	.191 MI	4231291 PRELIMINARY ENGINEERING CONSTRUCTION	9 40				

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 SARASOTA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 780 (FRUITVILLE) FROM SCHOOL AVENUE TO HONORE AVENUE RESURFACING	3.818 MI	1977532					
		PRELIMINARY ENGINEERING	10				
		RAILROAD & UTILITES	10				
		CONSTRUCTION	8,326				
SR 780 (FRUITVILLE) FROM EAST OF US 301 TO EAST OF SCHOOL AVENUE RESURFACING	.250 MI	1977533					
		PRELIMINARY ENGINEERING	14				
		RAILROAD & UTILITES	100				
		CONSTRUCTION	2,338				
SR 758(MIDNIGHT PAS) FROM E OF SHADOWLAWN WAY TO W OF HIGEL AVE RESURFACING	1.397 MI	1978342					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	763				
US 41 FROM SOUTH OF BAY STREET TO NORTH OF MARCIA STREET RESURFACING	2.330 MI	1978372					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	4,901				
SR 758(HIGEL/SIESTA) FROM W OF HIGEL AVENUE TO W OF SOUTH OSPREY AVE RESURFACING	2.298 MI	1978622					
		PRELIMINARY ENGINEERING	6				
		CONSTRUCTION	2,131				
SR 789 (RINGLING BL) FROM US 41 TO WESTWAY PLACE RESURFACING	3.170 MI	1978832					
		PRELIMINARY ENGINEERING	6				
		CONSTRUCTION	19				
		CONTRACT INCENTIVES	110				
SR 72 (CLARK ROAD) FROM US 41 TO CATAMARAN AVENUE RESURFACING	4.487 MI	1979342					
		PRELIMINARY ENGINEERING	30				
		RAILROAD & UTILITES	100				
		CONSTRUCTION		12,603			
SR 72 (CLARK ROAD) FROM CATAMARAN AVENUE TO E OF FOX TROTTLING ROAD RESURFACING	1.959 MI	1979343					
		PRELIMINARY ENGINEERING	4				
		CONSTRUCTION	3,708				
SR 789 AT BR # 170021 RINGLING CAUSEWAY REPLACE MOVABLE SPAN BRIDGE	.987 MI	1979421					
		DESIGN BUILD	413				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 789 (RINGLING CAUSEWAY) SUBMERGED MATERIAL REMOVAL BRIDGE-REPAIR/REHABILITATION	.987 MI	1979422 PRELIMINARY ENGINEERING CONSTRUCTION	5 5				
SARASOTA/MANATEE MPO IDENTIFIED OPERATIONAL IMPROVEMENTS RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		1979861 CONSTRUCTION	56	624	1,698	56	1,000
US 41 (SR 45) FROM N OF PALM AVE EAST TO SOUTH OF BAY STREET RESURFACING	3.106 MI	1979872 PRELIMINARY ENGINEERING CONSTRUCTION	12 3,799				
US 301 FROM WOOD STREET TO S OF UNIVERSITY PKWY PRELIM ENG FOR FUTURE CAPACITY	3.759 MI	1980101 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	375 1,313 9				
US 301 FROM WOOD STREET TO 29TH STREET ADD LANES & RECONSTRUCT	2.266 MI	1980103 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	50 22,483 1,993				
US 301 FROM 29TH STREET TO NORTHGATE BLVD ADD LANES & RECONSTRUCT	.741 MI	1980104 CONSTRUCTION ENVIRONMENTAL			1,000	13,402	
US 301 FROM NORTHGATE BLVD TO DESOTO AVENUE ADD LANES & RECONSTRUCT	.658 MI	1980105 CONSTRUCTION				9,261	
US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH PRELIM ENG FOR FUTURE CAPACITY	2.411 MI	1980172 PRELIMINARY ENGINEERING	384				
US 41 (SR 45A) FROM NORTH OF CENTER ROAD TO S OF BIRD BAY DRIVE RESURFACING	2.209 MI	1980173 PRELIMINARY ENGINEERING CONSTRUCTION	19 5,643				
US 41 FROM US 41 BUS (SR 45A N) TO VENICE CONN (SR 681) ADD LANES & RECONSTRUCT	3.015 MI	1980181 CONSTRUCTION	101				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 41 FROM US 41 BUS (SR 45A N) TO SR 681 (VENICE CONN) LANDSCAPING	3.015 MI	1980182 CONSTRUCTION		495			
SR 789(LONGBOAT KEY) FROM NEW PASS BRIDGE TO LONG PASS BRIDGE BIKE PATH/TRAIL	.280 MI	4080921 PRELIMINARY ENGINEERING CONSTRUCTION	3 645				
US 41(SR 45 TAMIAMI) AT 10TH STREET ADD LEFT TURN LANE(S)	.152 MI	4117381 CONSTRUCTION	5				
US 41 (NORTH PORT) AT VARIOUS LOCATION SIDEWALK		4126221 PRELIMINARY ENGINEERING CONSTRUCTION	211 4				
TRAFFIC SIGNALS SARASOTA COUNTY REIMBURSEMENT TRAFFIC SIGNALS	9.210 MI	4126761 OPERATIONS	154	164	174	179	185
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.117 MI	4136571 OPERATIONS	6	6	6	6	7
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	2.586 MI	4136581 OPERATIONS	9	9	9	10	10
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	5.289 MI	4136591 OPERATIONS	61	67	72	74	77
VENICE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS	1.277 MI	4136601 OPERATIONS	19	22	25	26	27
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH RESURFACING	8.135 MI	4138871 CONSTRUCTION ENVIRONMENTAL	10 450				
SR 72 FROM W OF MYAKKA RIVER TO E OF DEER PRAIRIE SLOU REPLACE LOW LEVEL BRIDGE	8.318 MI	4138872 CONSTRUCTION ENVIRONMENTAL	20 450				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF VENICE LANDSCAPING CITYWIDE LANDSCAPING		4155381 CONSTRUCTION	36				
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH GUARDRAIL	8.164 MI	4155691 CONSTRUCTION	6				
SR 780 (FRUITVILLE) FROM LIME AVENUE TO HONORE AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	3.690 MI	4155911 CONSTRUCTION	3				
SR 789 (GULF STREAM) FROM US 41 TO E OF SUNSET STREET TRAFFIC OPS IMPROVEMENT	.105 MI	4161181 CONSTRUCTION	263				
US 41 AT MAIN STREET ADD LEFT TURN LANE(S)	.119 MI	4175771 PRELIMINARY ENGINEERING CONSTRUCTION	2 200				
US 41 AT BAYFRONT PEDESTRIAN SAFETY IMPROVEMENT	.498 MI	4184591 CONSTRUCTION	260				
SR 758 OVER SARASOTA BAY BR # 170061 (SIESTA KEY) BRIDGE-REPAIR/REHABILITATION	.241 MI	4197071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		10		3,133	
US 41 OVER MYAKKA RIVER, MYAKKA RIVER BRANCH & SALT CREEK BRIDGE-REPAIR/REHABILITATION	1.194 MI	4197081 PRELIMINARY ENGINEERING CONSTRUCTION		10		1,652	
SR 72 (CLARK ROAD) FROM W OF PROCTOR ROAD TO PREW SCHOOL SIGNING/PAVEMENT MARKINGS	.251 MI	4198071 CONSTRUCTION	2				
SR 780 (FRUITVILLE) FROM W OF MCINTOSH ROAD TO E OF CATTLEMEN ROAD LIGHTING	1.834 MI	4198081 LOCAL ADVANCE REIMBURSE	851				
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4206781 CONSTRUCTION	1,812				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 41 BUSINESS AT PALERMO PLACE PUBLIC TRANSPORTATION SHELTER	.010 MI	4208941 CONSTRUCTION		85			
US 41 (SR 45) FROM S OF BEE RIDGE ROAD TO SOUTH OF US 301 RESURFACING	1.958 MI	4218301 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	27 98 120				
SR 789 FROM HARBORSIDE DRIVE TO MANATEE C/L RESURFACING	2.970 MI	4223951 PRELIMINARY ENGINEERING CONSTRUCTION	68	4,584			
SR 789 FROM LONGBOAT KEY CLUB TO HARBORSIDE DRIVE RESURFACING	2.117 MI	4224071 PRELIMINARY ENGINEERING CONSTRUCTION	18	3,295			
US 41 AT SOUTH BISCAYNE DRIVE INTERSECTION (MODIFY)	.085 MI	4232741 PRELIMINARY ENGINEERING CONSTRUCTION		26 105			
COUNTDOWN PEDESTRIAN HEADS AT TRAFFIC SIGNALS ON STATE ROADS PEDESTRIAN SAFETY IMPROVEMENT	5.771 MI	4233281 CONSTRUCTION		164			
SR 780 (FRUITVILLE) FROM W OF HONORE AVENUE TO W OF COBURN ROAD RESURFACING	1.492 MI	4233691 PRELIMINARY ENGINEERING CONSTRUCTION	180		5,061		
US 41(TAMIAMI TRAIL) AND SR 72 (STICKNEY PT) SCOUR PROTECTION BRIDGE-REPAIR/REHABILITATION	8.839 MI	4236501 PRELIMINARY ENGINEERING					80
SR 789 (GULFSTREAM) FROM WEST OF SUNSET TO WEST OF US 41 ADD RIGHT TURN LANE(S)	.169 MI	4236671 PRELIMINARY ENGINEERING CONSTRUCTION			121	744	

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ENGLEWOOD/INT/CONN FROM S OF VENICE AVENUE TO N OF CENTER ROAD RIGHT OF WAY - FUTURE CAPACITY		2006105 RIGHT OF WAY	3,308				
BAHIA VISTA AT US 41 (SR 45) INTERSECTION (MODIFY)	.038 MI	4161161 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	8 25				
WEST PRICE BLVD AT CRANBERRY BOULEVARD ADD TURN LANE(S)	.050 MI	4208771 CONSTRUCTION	775				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 01
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125711 CONSTRUCTION	225				
SARASOTA COUNTY AT BUS STOPS SIDEWALK		4145461 CONSTRUCTION		325			
MAIN "A" CANAL FROM COLONIAL OAKS PARK TO BAHIA VISTA STREET BIKE PATH/TRAIL		4162341 CONSTRUCTION		300			
AUBURN ROAD SIDEWALK		4162351 PRELIMINARY ENGINEERING CONSTRUCTION	20	80			
NORTH PORT CITYWIDE SIDEWALKS TO SCHOOLS SIDEWALK		4179481 PRELIMINARY ENGINEERING	201				
TRAILHEADS ALONG ALLIGATOR CREEK SIDEWALK		4179491 CONSTRUCTION		225			
WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4208891 CONSTRUCTION		300			
RINGLING BOULEVARD AT PALM AVENUE INTERSECTION (MODIFY)		4226231 PRELIMINARY ENGINEERING CONSTRUCTION	80	720			
WEST BAYFRONT PH II FROM S WASHINGTON DRIVE TO SOUTH LIDO PARK BIKE LANE/SIDEWALK		4227561 CONSTRUCTION				300	
BRENTWOOD AREA TRAFFIC OPS IMPROVEMENT		4235271 PRELIMINARY ENGINEERING CONSTRUCTION	8 482				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082501 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 01
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082511					
	BRDG/RDWY/CONTRACT MAINT		2,000	2,000	2,000	2,000	2,000

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA SARASOTA MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4125531 BRDG/RDWY/CONTRACT MAINT	45	45	45		
HIGHWAY LIGHTING FOR SARASOTA COUNTY ROUTINE MAINTENANCE		4125841 BRDG/RDWY/CONTRACT MAINT	216	222	229	235	243
NORTH PORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135651 BRDG/RDWY/CONTRACT MAINT	16	16	17	17	18
SARASOTA CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135661 BRDG/RDWY/CONTRACT MAINT	125	128	132	136	140
VENICE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135671 BRDG/RDWY/CONTRACT MAINT	79	81	84	86	89
LONGBOAT KEY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4138071 BRDG/RDWY/CONTRACT MAINT	24	25	25	26	27
MOA NORTHPORT ROUTINE MAINTENANCE		4148051 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	
MOA SARASOTA COUNTY ROUTINE MAINTENANCE		4148771 BRDG/RDWY/CONTRACT MAINT	292	292	292	292	
MISCELLANEOUS CONCRETE REPAIR & SIDE DRAIN PIPE REPLACEMENT ROUTINE MAINTENANCE		4210941 BRDG/RDWY/CONTRACT MAINT	90	90	90	90	
HIGHWAY LIGHTING ROUTINE MAINTENANCE		4210951 BRDG/RDWY/CONTRACT MAINT	28				
DITCH CLEANING ROUTINE MAINTENANCE		4210961 BRDG/RDWY/CONTRACT MAINT	40	40	40		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210971 BRDG/RDWY/CONTRACT MAINT	71	71	71	71	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4211001 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	
HERBICIDE ROUTINE MAINTENANCE		4211241 BRDG/RDWY/CONTRACT MAINT	63	63			
NPDES MS4 AGREEMENT ROUTINE MAINTENANCE		4218111 BRDG/RDWY/CONTRACT MAINT	5	5	5		
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4232541 BRDG/RDWY/CONTRACT MAINT	42	42	42		
POND MOWING ROUTINE MAINTENANCE		4232591 BRDG/RDWY/CONTRACT MAINT	52	52	52		
HERBICIDE ROUTINE MAINTENANCE		4238851 BRDG/RDWY/CONTRACT MAINT			62	62	62
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4238861 BRDG/RDWY/CONTRACT MAINT		28	28	28	28
EDGING & SWEEPING ROUTINE MAINTENANCE		4240821 BRDG/RDWY/CONTRACT MAINT	111	111	111	111	

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GEOGRAPHIC DISTRICT 01
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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA COUNTY (SCAT) CAPITAL IMPROVEMENTS TRANSIT IMPROVEMENT		4179841 CAPITAL		670			

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 SARASOTA COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VENICE MUNICIPAL AIRPORT PLANNING AVIATION REVENUE/OPERATIONAL		4079901 CAPITAL			1,850		
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4143071 CAPITAL	1,273				
SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION PRESERVATION PROJECT		4143881 CAPITAL	4,562	9			
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SECURITY PROJECT		4170131 CAPITAL	800		485		
SARASOTA/BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4182281 CAPITAL		2,000			
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4203901 CAPITAL			960		
SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD AVIATION CAPACITY PROJECT		4206211 CAPITAL			5,800		
SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4223411 CAPITAL				3,500	
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4223471 CAPITAL				313	
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENTS AVIATION SAFETY PROJECT		4234931 CAPITAL	63				
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENT AVIATION SAFETY PROJECT		4236591 CAPITAL	119				
VENICE MUNICIPAL AIRPORT CAPITAL IMPROVEMENT AVIATION SAFETY PROJECT		4236641 CAPITAL				513	1,125

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA CO - SCAT CAPITAL FOR FIXED ROUTE		4046001 CAPITAL	2,438				
SARASOTA-MANATEE TRANSIT PLANNING MODAL SYSTEMS PLANNING		4101171 PLANNING	228	218	218	218	218
SARASOTA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4101271 OPERATIONS	112	118	125	132	136
SARASOTA COUNTY-SCAT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4101441 OPERATIONS	2,032	2,113	2,176	2,241	
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101511 CAPITAL	10,139	250	250	250	
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101521 OPERATIONS CAPITAL	113 9,067	2,000	2,125	2,125	
SARASOTA COUNTY TRANSIT - NORTH PORT TRANSIT CENTER PARK AND RIDE LOTS		4241911 CONSTRUCTION	100				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072831 OPERATIONS	588	582	583	617	556
SARASOTA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072832 PLANNING	25	25	26	27	27
SARASOTA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072833 OPERATIONS	2				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SARASOTA/MANATEE FY 2008/2009 PL TRANSPORTATION PLANNING		4163431 PLANNING	798	815			
SARASOTA/MANATEE MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208721 PLANNING			832	849	
SARASOTA/MANATEE COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236461 PLANNING					867
VENICE DOWNTOWN MOBILITY STUDY TRANSPORTATION PLANNING		4242261 PLANNING					240

GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4091151 CAPITAL		697	697	697	697
BARTOW DISTRICTWIDE ENVIRONMENTAL SIRE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4161991 ENVIRONMENTAL	110				
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4161992 ENVIRONMENTAL		110			
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4205511 ENVIRONMENTAL			110		
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4205512 ENVIRONMENTAL				110	
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4205513 ENVIRONMENTAL					110

GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FIHS/SIS FUNDING ACTION CONTINGENCY		4063731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	203 1,794 2,157				
I-75 FROM S OF CR 762(TUCKERS) TO N OF SR 64 GUARDRAIL	53.723 MI	4164111 DESIGN BUILD	12				
I-75 FROM BROWARD CO/L TO CHARLOTTE CO/L ITS FREEWAY MANAGEMENT	97.642 MI	4164131 DESIGN BUILD	167				
ITS EQUIPMENT REPLAC EMENT - CONSULTANTS/GRANT S ITS COMMUNICATION SYSTEM	182.836 MI	4177332 CAPITAL	10			1,239	
ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177333 CAPITAL	51	125	125	125	
ITS FIBER OPTIC LOCATES ITS COMMUNICATION SYSTEM	182.825 MI	4197141 PRELIMINARY ENGINEERING	150	150	150	150	200
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF SR 80 ADD LANES & RECONSTRUCT	36.077 MI	4206551 RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	2,332 1,400 48,936	15,000 1,400 83,594	15,544	6,550	
I-75 & I-275 ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE	63.504 MI	4222861 CAPITAL	80				
INTERSTATE OPERATIONAL IMPROVEMENTS TRAFFIC OPS IMPROVEMENT RESERVE		4231021 CONSTRUCTION					3,861
RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241921 OPERATIONS	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ENVIRO MITIGATION SUPPORT CONSULTANT PRELIMINARY ENGINEERING		1980471 PRELIMINARY ENGINEERING	150	150	150	150	
R/W CONSULTANT SERVICES DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1980481 RIGHT OF WAY				10	
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980491 PRELIMINARY ENGINEERING	750	750	750	750	
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980501 PRELIMINARY ENGINEERING	750	750	750	750	
SURVEYING & MAPPING CONSULTANT PRELIMINARY ENGINEERING		1980511 PRELIMINARY ENGINEERING	750	750	750	750	
R/W DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		1980531 RIGHT OF WAY	1				
COMMUNITY SAFETY TEAM DISTRICTWIDE PRELIMINARY ENGINEERING		1980561 P D & E	30	30	30	30	30
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	20.451 MI	1980853 CONSTRUCTION	10				
R/W CONSULTANT SERVICES DISTRICT WIDE RIGHT OF WAY ACTIVITIES		1980951 RIGHT OF WAY	1			10	
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981272 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	550 1,445 2,950 370 400	50 1,445 3,035 370 400			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013	
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981273 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION			50 1,445 3,035 370 400	50 1,445 3,035 370 400		50
TITLE SEARCH CONTRACT RIGHT OF WAY ACTIVITIES		1981341 RIGHT OF WAY	18	18	18	18	18	
TRAFFIC OPERATIONAL IMPROVEMENTS OR SIGNAL REPLACEMENTS RESERVE TRAFFIC SIGNAL UPDATE RESERVE		1981431 PRELIMINARY ENGINEERING CONSTRUCTION	440 1,766	440 897	140 800	140 800	140 800	
TITLE SEARCH COMPUTER CONTRACT PRELIMINARY ENGINEERING		1981771 PRELIMINARY ENGINEERING	60	30				
SAFETY PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		1981782 PRELIMINARY ENGINEERING	157	154	154	204	204	
PROFESSIONAL SERV'S INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981791 ADMINISTRATION	570	570				
DEMO INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981801 P D & E PRELIMINARY ENGINEERING	310 251	300 250	300 250	300 250	300 250	
DESIGN ROADWAY INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981831 PRELIMINARY ENGINEERING	2,507	2,500	2,500	2,500	2,500	
TRAFFIC OPERATIONS INDIRECT JOB DISTRICTWIDE PRELIMINARY ENGINEERING		1981841 PRELIMINARY ENGINEERING CONSTRUCTION	2,208 236	2,200 200	2,200 200	2,200	2,200	
MATERIALS & TESTING INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981861 PRELIMINARY ENGINEERING CONSTRUCTION	506 1,718	400 1,600	400 1,600	400 1,600	400 1,600	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UTILITY SUBSURFACE LOCATES CONSULTANT PRELIMINARY ENGINEERING		1982151 PRELIMINARY ENGINEERING	550	550	550	550	550
ATTORNEY GENERAL SUPPORT SERVICES RIGHT OF WAY ACTIVITIES		1982181 RIGHT OF WAY	130	130	130	130	130
CONTAMINATION ASSESSMENT REMEDIATION CONTRACT RIGHT OF WAY ACTIVITIES		1982291 RIGHT OF WAY ENVIRONMENTAL	150	200	150	150	150
DEMO DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982301 P D & E	420	165	165	415	415
ENVIRONMENTAL PERMIT DESIGN SUPPORT CONSULTANT PRELIMINARY ENGINEERING		1982311 PRELIMINARY ENGINEERING		350		350	
R/W MAINTENANCE SERVICES RIGHT OF WAY ACTIVITIES		1982331 RIGHT OF WAY	5	5	5	5	5
R/W PROCESS SERVERS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982421 RIGHT OF WAY	50	50	50	50	50
TITLE SEARCH MANUAL CONTRACT RIGHT OF WAY ACTIVITIES		1982431 PRELIMINARY ENGINEERING	100	50			
APPRAISAL CONTRACT SUPPORT RIGHT OF WAY ACTIVITIES		1982441 RIGHT OF WAY	141	40	40	40	20
R/W ASBESTOS CONTRACT RIGHT OF WAY ACTIVITIES		1982521 RIGHT OF WAY	5	5	5	5	5
CONSTRUCTION ENVIRONMENTAL MITIGATION CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		1982841 CONSTRUCTION	150	150	150	150	
CONSTRUCTION CEI SURVEY SUPPORT INSPECT CONSTRUCTION PROJS.		1982851 CONSTRUCTION	150	150			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CEI SUPPORT CONTRACT (A) INSPECT CONSTRUCTION PROJS.		1982861 CONSTRUCTION	395	215	15	15	15
GEOTECHNICAL DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982961 PRELIMINARY ENGINEERING	500	500			
TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983261 PRELIMINARY ENGINEERING	177	160	160	160	160
TRAFFIC STUDIES CONSULTANT PRELIMINARY ENGINEERING		1983461 PRELIMINARY ENGINEERING	300	300	300	300	300
RESURFACING DESIGN CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983541 PRELIMINARY ENGINEERING	750	750			
DRAINAGE DESIGN SUPPORT CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983561 PRELIMINARY ENGINEERING	500	500	500	750	500
TRAFFIC OPERATIONS MINOR PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983801 PRELIMINARY ENGINEERING	176	160	160	160	160
STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		1983821 PRELIMINARY ENGINEERING	500	500	300	300	
MATERIALS & TESTING CEI SUPPORT CONSUSLTANT CONTRACT INSPECT CONSTRUCTION PROJS.		1983911 CONSTRUCTION		300			
RESURFACING DESIGN CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983951 PRELIMINARY ENGINEERING	750	750			
RESURFACING DESIGN CONTRACT PRELIMINARY ENGINEERING		4040321 PRELIMINARY ENGINEERING	753	752	2	2	2
TRAFFIC SIGNAL EQUIPMENT TRAFFIC SIGNALS		4041101 CAPITAL	620	620	620	620	620

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJS.		4043372 CONSTRUCTION	342	343	205		
DRAINAGE OPERATIONAL IMPROVEMENTS RESERVE DRAINAGE IMPROVEMENTS RESERVE		4044151 CONSTRUCTION		958	250	250	250
TRAFFIC SIGNAL BOX (088866) TRAFFIC SIGNALS CONTINGENCY		4052601 OPERATIONS	57				
088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063601 CONSTRUCTION	18,740	8,378	8,299	8,445	9,000
TRIP/GMR PROGRAMS RESERVE FUNDING ACTION RESERVE		4063602 RAILROAD & UTILITES CONSTRUCTION	1,000 535	2,587	25,600 12,295	25,778 18,925	18,925
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063611 CONSTRUCTION	27,910	10,186	6,793	14,448	18,302
ARTERIAL HIGHWAY IMPROVEMENTS - RESERVE FUNDING ACTION RESERVE		4063612 RAILROAD & UTILITES CONSTRUCTION	3,000 2,860	6,000 133	6,000 3,332	6,000	6,000 6,007
088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063621 CONSTRUCTION	4,200	3,950	1,450	1,450	1,450
CONSULTANT CEI FOR RESURFACING RESERVE RESURFACING RESERVE		4063622 CONSTRUCTION	1,736	791	6,354	10,760	10,400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063631 RIGHT OF WAY	19,826	2,300	2,300	2,300	2,300
SAFETY IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4063641 CONSTRUCTION OPERATIONS CAPITAL	2,960 193	5,309 103 22	3,054 102 25	10,588 103 27	11,200
088797 STATE TRUST RESURFACING ARTERIAL FUNDING ACTION CONTINGENCY		4063651 CONSTRUCTION	24,307	14,430	3,600	3,600	3,600
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063661 CONSTRUCTION	2,393	624	120	942	8,218
HIGHWAY BRIDGE IMPROVEMENTS RESERVE FUNDING ACTION RESERVE		4063662 RAILROAD & UTILITES CONSTRUCTION	1,000 500	1,000	1,000	1,000	1,000
088849 TRUST FUNDS STATE AND FEDERAL FUNDING ACTION CONTINGENCY		4063671 PRELIMINARY ENGINEERING	10,518	3,050	4,843	2,500	2,500
088853 TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063681 RIGHT OF WAY	4,792	759	700	700	700
COUNTY TRANSPORTATIO N PROGRAMS RESERVE FUNDING ACTION RESERVE		4063701 PRELIMINARY ENGINEERING CONSTRUCTION	690		1,780	5,193	5,316
TRIP GROWTH MANAGEMENT FUNDING ACTION CONTINGENCY		4063702 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
IN-HOUSE PE ROW CEI FUNDING ACTION CONTINGENCY		4063721					
	PRELIMINARY ENGINEERING		1,133	583	295	124	106
	RIGHT OF WAY		250	250	200	250	250
	CONSTRUCTION		3,498	1,951	1,322	568	1,381
088849 TARGET PECN PE CONSULT FUNDING ACTION TARGET		4063981					
	PRELIMINARY ENGINEERING						39,380
088797 TARGET ARES ARTERIAL RESURFACING RURAL FUNDING ACTION TARGET		4063991					
	CONSTRUCTION				34,913	87,710	82,350
088797 TARGET ARES ARTERIAL RESURFACING URBAN FUNDING ACTION TARGET		4063992					
	CONSTRUCTION				9,809	25,650	27,900
INHOUSE(61)TARGET CEIH FUNDING ACTION TARGET		4064011					
	CONSTRUCTION					6,698	3,860
INHOUSE(31)TARGET PEIH FUNDING ACTION TARGET		4064021					
	PRELIMINARY ENGINEERING				794	2,586	2,572
INHOUSE(41) TARGET FUNDING ACTION TARGET		4064031					
	RIGHT OF WAY				2,041	2,007	2,046
SAFETY STUDIES PRELIMINARY ENGINEERING		4092241					
	PRELIMINARY ENGINEERING		302	300	300	300	300
ACCESS MANAGEMENT DESIGN SUPPORT PRELIMINARY ENGINEERING		4092781					
	PRELIMINARY ENGINEERING		275	275	275	275	
GENERAL CONSULTANT FOR CONSTRUCTION CEI SUPPORT INSPECT CONSTRUCTION PROJS.		4099881					
	CONSTRUCTION		2,075	2,300			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CEI SUPPORT CONTRACT (B) INSPECT CONSTRUCTION PROJS.		4099891 CONSTRUCTION	350	350			
CEI SUPPORT CONTRACT (C) INSPECT CONSTRUCTION PROJS.		4099901 CONSTRUCTION	350	350	350		
CONSTRUCTION CEI SUPPORT FOR PLAN AND CLAIM REVIEW #2 INSPECT CONSTRUCTION PROJS.		4100281 CONSTRUCTION	300	325	325	325	325
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 CONSTRUCTION ENVIRONMENTAL	926 5	450	450		
BRIDGE ENGINEERING DESIGN/CEI SUPPORT SERVICES BRIDGE OPERATIONS		4125501 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	506 325 5	502 250	502 250	502 250	2
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 CONSTRUCTION ENVIRONMENTAL	451 10	300	300		
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132293 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	8 750 5				
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132294 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		10 5	339		
BRIDGE PAINTING AT BR# 030148, 120002 & 130006 BRIDGE - PAINTING	1.749 MI	4138151 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 1,367 30				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SITE SPECIFIC SIGN REPAIR/REPLACEMENT MISCELLANEOUS STRUCTURE	1.410 MI	4138161 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	7 892 5				
BRIDGE PAINTING BRIDGE - PAINTING	1.055 MI	4138171 PRELIMINARY ENGINEERING CONSTRUCTION		10	1,210		
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	1.790 MI	4138181 PRELIMINARY ENGINEERING CONSTRUCTION	10	1,877			
MAINTENANCE SIGNING ACTIVITIES DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4169891 CONSTRUCTION	1				
MAINTENANCE SIGNING ACTIVITIES DISTRICTWIDE SIGNING/PAVEMENT MARKINGS		4169901 CONSTRUCTION	317	319			
TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE PRELIMINARY ENGINEERING		4174701 PRELIMINARY ENGINEERING	400	500	500	500	500
GENERAL CONSULTANT DISTRICTWIDE-PLANNING, PD& E, DESIGN, ROW, CEI, & MAINT PRELIMINARY ENGINEERING		4175461 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25 700 1,505 100 300	25 700 1,500 100 300	25 700 1,500 100 300	25 700 1,500 100 300	50 100
SR 29 FROM CR 80-A TO US 27 PD&E/EMO STUDY	15.017 MI	4178781 P D & E LOCAL ADVANCE REIMBURSE	22	392			
SR 29 FROM SR 82 TO CR 80-A PD&E/EMO STUDY	18.008 MI	4178782 P D & E LOCAL ADVANCE REIMBURSE	24	284			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
R/W ACQUISITION INDIRECT COST RIGHT OF WAY ACTIVITIES		4182581 RIGHT OF WAY	1,045	1,000	1,000	1,000	1,000
ENVIRONMENTAL MITIGATION DISTRICT WIDE ENVIRONMENTAL TEST/MITIGATE		4195531 ENVIRONMENTAL	3,106				
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION	1.501 MI	4196881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 5		1,200		
PAVEMENT CORING AND EVALUATION PRELIMINARY ENGINEERING		4199721 PRELIMINARY ENGINEERING	300	150	150		
TRAFFIC STUDIES CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4201121 PRELIMINARY ENGINEERING	250	250	250	250	250
DRAINAGE PERMITS REVIEW SUPPORT CONSULTANT PRELIMINARY ENGINEERING		4209321 PRELIMINARY ENGINEERING	225	225	225	225	225
R/W ABESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		4217221 RIGHT OF WAY	80	40	40	40	40
CEI FOR TRAFFIC OPERATIONS & SIGNALS REPLACEMENT RESERVE FUNDING ACTION RESERVE		4219061 CONSTRUCTION	306				
TRAFFIC OPERATIONS SIGNAL TIMING PRELIMINARY ENGINEERING		4219071 PRELIMINARY ENGINEERING	300	300	300	300	300
TRAFFIC OPERATIONS MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4219081 PRELIMINARY ENGINEERING	150	150	150	150	150

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EARMARK PROJECT BOX FUNDING ACTION RESERVE		4226821					
		P D & E	245				
		PRELIMINARY ENGINEERING	7,909	5,980			
		CONSTRUCTION	725				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE OKEECHOBEE FROM PALM BEACH CO/L ALVIN WARD PARK BIKE PATH/TRAIL		2001063 DESIGN BUILD	199				
SCOP/GRSC/SCRA RESERVE FUNDING ACTION RESERVE		4063711 CONSTRUCTION	3,261	61	839	6,988	7,023
TRAFFIC OPERATIONS DESIGN OFF STATE HIGHWAY SYSTEM TRAFFIC OPS IMPROVEMENT		4123331 PRELIMINARY ENGINEERING	221	160	160	160	160

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF ADD LANES & RECONSTRUCT	SR 80 36.077 MI	4206551 BRDG/RDWY/CONTRACT MAINT	1,000	750			
I-75 & I-275 ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE	63.504 MI	4222861 BRDG/RDWY/CONTRACT MAINT	1,241	2,082	2,133	2,585	2,624

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2023181 BRDG/RDWY/CONTRACT MAINT	3,660	4,462	5,290	7,062	7,078
DISTRICTWIDE DEPT OF CORRECTIONS CONTRACT ROUTINE MAINTENANCE		2035031 BRDG/RDWY/CONTRACT MAINT	3,402	3,339	3,439	3,542	3,648
RCI CONTRACT ROUTINE MAINTENANCE		2035051 BRDG/RDWY/CONTRACT MAINT	176				
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION CONTINGENCY		4063661 BRDG/RDWY/CONTRACT MAINT	11				
HIGHWAY LIGHTING OPERATIONS RESERVE ROUTINE MAINTENANCE RESERVE		4105321 BRDG/RDWY/CONTRACT MAINT	19	114	100		
BRIDGE REPAIR, INSPECTION & MAINTENANCE - NORTH BRIDGE OPERATIONS	2.656 MI	4125491 BRDG/RDWY/CONTRACT MAINT	3,272	1,804	1,744	1,796	1,850
BRIDGE REPAIR, INSPECTION & MAINTENANCE - SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 BRDG/RDWY/CONTRACT MAINT	2,331	1,858	1,744	1,796	1,850

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SCOUR SCREENING CONTINGENCY FUNDING ACTION RESERVE		2036741 BRDG/RDWY/CONTRACT MAINT	93				
BRIDGE INSPECTION CONTINGENCY FUNDING ACTION RESERVE		2036751 BRDG/RDWY/CONTRACT MAINT	184				
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		4082651 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES CONTRACTS DISTRICT WIDE ENVIRONMENTAL TEST/MITIGATE		2022441 BRDG/RDWHY/CONTRACT MAINT	250	250			
ROUTINE MAINTENANCE/ NPDES CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2022471 BRDG/RDWHY/CONTRACT MAINT	1,712	4,066	6,460	15,110	24,848
ASSET MANAGEMENT I-75 LEE & CHARLOTTE SOUTH SECTOR ROUTINE MAINTENANCE		4126011 BRDG/RDWHY/CONTRACT MAINT	30	30	30	30	30
NPDES PUBLIC EDUCATION ENVIRONMENTAL TEST/MITIGATE		4126171 BRDG/RDWHY/CONTRACT MAINT	5	5	5	5	
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4185641 BRDG/RDWHY/CONTRACT MAINT	171	171			
ITS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4197131 BRDG/RDWHY/CONTRACT MAINT	500	500	500	500	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4209011 BRDG/RDWHY/CONTRACT MAINT	35	35	35		
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4209051 BRDG/RDWHY/CONTRACT MAINT	140	140	140		
LONG LINE ROADWAY STRIPING (NORTH REGIONAL) ROUTINE MAINTENANCE		4210621 BRDG/RDWHY/CONTRACT MAINT	368	368	368		
GUARDRAIL REPAIR/ REPLACE - SOUTH ROUTINE MAINTENANCE		4210641 BRDG/RDWHY/CONTRACT MAINT	217				
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4210651 BRDG/RDWHY/CONTRACT MAINT			150	150	150
GURADRAIL & FENCE REPAIR ROUTINE MAINTENANCE		4210661 BRDG/RDWHY/CONTRACT MAINT	200	200	200	200	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TV VIEWING/PIPE LINING/GROUTING CENTRAL ROUTINE MAINTENANCE		4210671 BRDG/RDWY/CONTRACT MAINT	410	410	410	410	
SINKHOLE/VOID FILLING DISTRICT WIDE ROUTINE MAINTENANCE		4210681 BRDG/RDWY/CONTRACT MAINT			100	100	100
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE		4210691 BRDG/RDWY/CONTRACT MAINT	97				
POWER SHEARING CENTRAL ROUTINE MAINTENANCE		4210701 BRDG/RDWY/CONTRACT MAINT	70	70	70		
REGIONAL MAINTENANCE OF TRAFFIC (MOT) CONTRACT ROUTINE MAINTENANCE		4210731 BRDG/RDWY/CONTRACT MAINT	274	274	274		
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4211091 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	
ASPHALT REPAIR COUNTYWIDE ROUTINE MAINTENANCE		4211211 BRDG/RDWY/CONTRACT MAINT	190	190	190		
ROADWAY STRIPING SOUTHERN COUNTIES ROUTINE MAINTENANCE		4219451 BRDG/RDWY/CONTRACT MAINT	528				
FENCE INSTALLATION/ REPAIR ROUTINE MAINTENANCE		4222081 BRDG/RDWY/CONTRACT MAINT	169				
NPDES OUTFALL DITCH CLEANING - DISTRICTWIDE ROUTINE MAINTENANCE		4226591 BRDG/RDWY/CONTRACT MAINT	397	397			
NPDES OUTFALL DITCH CLEANIG - DISTRICTWIDE ROUTINE MAINTENANCE		4226611 BRDG/RDWY/CONTRACT MAINT			390	390	390
NPDES MITIGATION ENVIRONMENTAL TEST/MITIGATE		4226621 BRDG/RDWY/CONTRACT MAINT	100	100			

GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES STORMWATER PERMITS ROUTINE MAINTENANCE		4227511 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4227521 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	
ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA ROUTINE MAINTENANCE		4227601 BRDG/RDWY/CONTRACT MAINT	9,289	10,508	10,508	10,508	10,498
SINKHOLE/VOID FILLIN G DISTRICT WIDE ROUTINE MAINTENANCE		4228201 BRDG/RDWY/CONTRACT MAINT	100		100		
DITCH CLEANING ROUTINE MAINTENANCE		4230791 BRDG/RDWY/CONTRACT MAINT	165	165			
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4232551 BRDG/RDWY/CONTRACT MAINT	97	97	97		
HOT SPRAY BINDER, THERMOPLASTIC AND RPM'S ROUTINE MAINTENANCE		4238871 BRDG/RDWY/CONTRACT MAINT			500	500	500
DITCH CLEANING ROUTINE MAINTENANCE		4238881 BRDG/RDWY/CONTRACT MAINT			165	165	
ROADWAY CHARACTERISTICS INVENTORY (RCI) ROUTINE MAINTENANCE		4238891 BRDG/RDWY/CONTRACT MAINT		376	376	376	
GUARDRAIL REPAIR/ REPLACE - SOUTH ROUTINE MAINTENANCE		4238901 BRDG/RDWY/CONTRACT MAINT		216	216	216	
NPDES CONTRACTS DISTRICTWIDE ROUTINE MAINTENANCE		4238921 BRDG/RDWY/CONTRACT MAINT			250	250	250
NPDES MITIGATION ROUTINE MAINTENANCE		4238931 BRDG/RDWY/CONTRACT MAINT			100	100	100

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLEARING & GRUBBING POWER SHEARING & TREE TRIM & REMOVE ROUTINE MAINTENANCE		4238941 BRDG/RDWY/CONTRACT MAINT		96	96	96	
ROADWAY STRIPING ROUTINE MAINTENANCE		4238951 BRDG/RDWY/CONTRACT MAINT		500	500	500	
TREE TRIMMING AND REMOVAL ROUTINE MAINTENANCE		4238961 BRDG/RDWY/CONTRACT MAINT			120	120	120
PERMIT REVIEW DISTRICT WIDE ROUTINE MAINTENANCE		4240191 BRDG/RDWY/CONTRACT MAINT	505	500	500		
PIPE LINING ROUTINE MAINTENANCE		4240801 BRDG/RDWY/CONTRACT MAINT			290	290	290

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GENERAL CONSULTANT PLANNING, DESIGN AND CEI OPERATING BUDGET PRELIMINARY ENGINEERING		1981274 PRELIMINARY ENGINEERING	85				
DIST WIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2016101 ADMINISTRATION	29,200	30,300	31,100	32,100	
GENERAL CONSULTANT CONSTRUCTION OPERATING BUDGET INSPECT CONSTRUCTION PROJS.		4099883 CONSTRUCTION	225				
ITS OPERATIONS - CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177331 OPERATIONS	1,105	1,055	1,400	1,438	2,940
HURRICANE WILMA EMERGENCY MANAGEMENT EMERGENCY OPERATIONS		4200312 MISCELLANEOUS	1,113				
SRTS PURCHASES TRAINING		4231251 CAPITAL	22				

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 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM INTERMODAL HUB CAPACITY CONTINGENCY		4063691					
		CAPITAL	29				4,242

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GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT WIDE STATE MATCH FOR FAA GRANTS(AIP) AIRPORT IMPROVEMENT PROJ		2058481					
AVIATION REVENUE/OPERATIONAL CONTINGENCY		CAPITAL	77	500	1,360	1,129	2,804
AVIATION IN-HOUSE ADMINISTRATION		2058771					
PUBLIC TRANS IN-HOUSE SUPPORT		OPERATIONS	260				

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GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL/RAIL IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2071591 OPERATIONS	215				
SOUTHWEST FLORIDA RAIL CORRIDOR RAIL CAPACITY PROJECT		4206761 RIGHT OF WAY	3,062		863		

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT WIDE OPERATING FOR FIXED ROUTE CONTINGENCY		2043971 OPERATIONS	4,486	162	168	175	3,519
MDO/TRANSIT IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2044621 OPERATIONS	230				
URBAN TRANSIT CAPITAL PROGRAM RESERVE PTO-TRANSIT IMPROVEMENT RESERVE		4063761 OPERATIONS	1				
TRANSIT SECTION 5311 RURAL AREA OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4140781 OPERATIONS	716	717	717	717	877
PUBLIC TRANSPORTATION PLANNING PTO STUDIES CONTINGENCY		4142411 PLANNING	346	117			
DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		4204491 PLANNING	490	500	500	500	500

GEOGRAPHIC DISTRICT 01
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATISTICS - DATA COLLECTION AND ANALYSIS TRANSPORTATION STATISTICS		2020151 PLANNING	750	750	750		
FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES FUNDING ACTION CONTINGENCY		2020561 PLANNING	198	3,896	3,194	5,044	4,700
SYSTEMS PLANNING CORRIDOR/SUBAREA PLANNING		2020711 PLANNING	450				
SYSTEMS PLANNING OPERATING BUDGET CORRIDOR/SUBAREA PLANNING		2020712 PLANNING	250				
STATISTICS TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2020731 PLANNING	500	500			
SYSTEMS PLANNING TRAVEL FORECASTING MODELING MODAL SYSTEMS PLANNING		2020751 PLANNING	700				
DESIGN TRAFFIC PRODUCTION AND ANALYSIS CORRIDOR/SUBAREA PLANNING		2020801 PLANNING	500	500	500		
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034391 PLANNING	1,236	1,062	1,417	1,372	1,442
HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET TRANSPORTATION PLANNING		4034591 PLANNING	78	315	111	115	125
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS TRANSPORTATION PLANNING		4034601 PLANNING	106	189	103	115	115
COMMUNITY IMPACT ASSESMENT CORRIDOR/SUBAREA PLANNING		4124441 PLANNING	400				
ENVIRONMENTAL STREAMLINING ENVIRONMENTAL TEST/MITIGATE		4124461 PLANNING	415	15	15	15	

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DISTRICTWIDE

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GROWTH MANAGEMENT CORRIDOR/SUBAREA PLANNING		4222441 PLANNING	500	1,000	600		

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GEOGRAPHIC DISTRICT 02
ALACHUA COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GAINESVILLE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4047447 CONSTRUCTION	140				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 RAMPS AT PAYNES PRAIRIE REST AREA TRAFFIC OPS IMPROVEMENT	.568 MI	2129434 PRELIMINARY ENGINEERING CONSTRUCTION	2 787	44			
I-75 OPERATIONAL IMPROVEMENT @ SR26 INTERCHANGE (MODIFY)	.438 MI	2129498 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6 35	675		4,123	
I-75 FROM MARION C/L TO 3000' NORTH ROAD/SLOPE PROTECTION	.800 MI	4245211 PRELIMINARY ENGINEERING	6				

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 20 FROM SR 24 TO SE 14TH ST. RESURFACING	.165 MI	2073552 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2	10 963			
SR 26 FROM NE 14TH STREET TO 175' WEST OF CSX R/R RESURFACING	11.736 MI	2075802 PRELIMINARY ENGINEERING CONSTRUCTION	4 7,674	55			
SR 26/UNIVERSITY AVE FROM N.E. 15TH STREET TO CR 329B LANDSCAPING	2.684 MI	2075803 PRELIMINARY ENGINEERING CONSTRUCTION		5		89	
SR 222 FROM NW 24TH BLVD TO END OF 4-LANE RESURFACING	5.145 MI	2076113 CONSTRUCTION	5,538	55			
SR 20 (US 441) FROM RR OVERPASS TO I-75 RESURFACING	2.941 MI	2076483 CONSTRUCTION	105				
SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD RESURFACING	2.230 MI	2076652 CONSTRUCTION		5,424	57	177	
SR 24 FROM SW 75TH ST TO SW 43RD RESURFACING	2.502 MI	2076693 PRELIMINARY ENGINEERING CONSTRUCTION	105		2,951	224	
SR 120/NW 23RD AVE FROM US 441 TO SR 24 RESURFACING	2.544 MI	2077002 PRELIMINARY ENGINEERING CONSTRUCTION	45		4,445	93	
SR 121 FROM NW 5TH AVENUE TO US 441 RESURFACING	4.503 MI	2077123 CONSTRUCTION	105				
SR 121 FROM LEVY COUNTY LINE TO I 75 RESURFACING	8.698 MI	2077344 PRELIMINARY ENGINEERING CONSTRUCTION	3 5,416	27	29		

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 121 IN LACROSSE REBUILD RAILROAD CROSSING RAILROAD CROSSING	RR# 621557-N .200 M	2077542 RAILROAD & UTILITES	250				
SR 200 (US 301) FROM CR 325 TO SE 203RD STREET RESURFACING	1.641 MI	2077563 PRELIMINARY ENGINEERING	7				
SR 200 (US 301) FROM NE 76TH PLACE TO SR 24 RESURFACING	5.580 MI	2077564 PRELIMINARY ENGINEERING CONSTRUCTION	8		10,764	256	
ALACHUA CO TARGET RESURFACING TARGET		2077621 CONSTRUCTION			209	100	9,000
ALACHUA COUNTY DDR - CONTINGENCY RESURFACING CONTINGENCY		2077622 CONSTRUCTION			394		
SR 26 AT US 441/13TH STREET RIGHT OF WAY ACTIVITIES		2077813 RIGHT OF WAY	100				
SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE RESURFACING	1.002 MI	2077851 RAILROAD & UTILITES CONSTRUCTION	2,538 11,938	137			
SR 26 @ SR 222 & @ CR 234 INTERSECTION (MODIFY)	2.777 MI	2077963 CONSTRUCTION	649				
SR 331 FROM SR 121 TO SR 26 (UNIVERSITY AVE) LANDSCAPING	5.491 MI	2078014 CONSTRUCTION	146				
SR 121 / GAINESVILLE REBUILD RAILROAD CROSSING RR#625952-L RAILROAD CROSSING		2078123 RAILROAD & UTILITES			254		
SR 20 FROM US301 TO PUTNAM C/L ADD LANES & RECONSTRUCT	1.920 MI	2078182 PRELIMINARY ENGINEERING RIGHT OF WAY	1 198				

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US301/SR26 CSX RAIL OVERPASS INTERSECTION (NEW)	.660 MI	2078311 RIGHT OF WAY	24				
SR 24 (ARCHER ROAD) FROM CITY OF ARCHER TO I-75 BIKE PATH/TRAIL	3.499 MI	2078374 PRELIMINARY ENGINEERING CONSTRUCTION	1			1,500	1,500
SR 24 (ARCHER ROAD) FROM SW 40TH BLVD TO SR 121 (SW 34TH ST.) SAFETY PROJECT	.949 MI	2078378 PRELIMINARY ENGINEERING CONSTRUCTION	171		850	83	
SR 24 IN ARCHER FLORIDA NORTHERN RR RAILROAD CROSSING	NEW INSTALLATION	RR#622511-D 2078379 RAILROAD & UTILITES	90				
SR 25 (US441) FROM SR 24 TO SR 20 RESURFACING	4.027 MI	2078499 PRELIMINARY ENGINEERING CONSTRUCTION	8 5,273	44			
D2/ALACHUA COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135171 OPERATIONS	271	277	286	294	303
SR 200 (US 301) COORIDOR ADD LANES & RECONSTRUCT RESERVE		4222661 CONSTRUCTION			766	796	
SR 226 (SW 16TH AVE) FROM SR 329 (MAIN ST) TO SR 331 (WILLISTON RD) PRELIMINARY ENGINEERING	.550 MI	4236082 P D & E PRELIMINARY ENGINEERING	50		150		
SR 226 (SW 16TH AVE) FROM SR 329 (MAIN ST) TO SR 331 (WILLISTON RD) PRELIMINARY ENGINEERING		4236083 PRELIMINARY ENGINEERING			50	250	250
SR 25 (US 441) PAYNES PRAIRIE PRESERVE VISITOR CENTER PRELIMINARY ENGINEERING	.010 MI	4243661 PLANNING PRELIMINARY ENGINEERING	40	120			

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SW 46TH ST NEWBERRY INSTALL FLASHING LIGHTS/ RAIL SAFETY PROJECT	GATES	RR# 622502-E 2113272 RAILROAD & UTILITES	1				
SW 20TH AVE FROM SW 43RD ST TO SW 34TH STREET PRELIMINARY ENGINEERING	1.651 MI	2113353 P D & E	3				
W.6TH ST. RAIL CORR. FROM SE 2ND STREET TO NW 23RD AVE BIKE PATH/TRAIL		2113632 CONSTRUCTION			665		
SW 62ND BLVD. 4 LANE ARTERIAL CONNECTOR RIGHT OF WAY ACQUISITION		2113655 RIGHT OF WAY	5,840				
DEPOT AVE/SW 9TH AVE FROM MAIN STREET TO SE 7TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.443 MI	4205372 CONSTRUCTION	3,566				
NE 19 ST/NE 19 TERR FROM NE 3RD AVE. TO NE 8TH AVE. NEW ROAD CONSTRUCTION	.405 MI	4205411 CONSTRUCTION	611				
NE 25TH ST&NE 19 DR. FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE. RESURFACING	.500 MI	4205412 CONSTRUCTION	1,222				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ALACHUA ROUTINE ROUTINE MAINTENANCE		2149384 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ALACHUA ROUTINE MAINTENANCE	115.104 M	2143011 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	3,000
LIGHTING AGREEMENTS ALACHUA COUNTY LIGHTING		4144031 BRDG/RDWY/CONTRACT MAINT	594	629	648	667	687

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MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FAIRBANKS PIT TOXIC WASTE SITE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4033291 BRDG/RDWY/CONTRACT MAINT	181				

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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GAINESVILLE REGIONAL CONST CORPORATE HANGAR AVIATION CAPACITY PROJECT	PFL0003919	2167552 CAPITAL		750			
GAINESVILLE TAXIWAY& ACCESS RDWY TO CORPORATE HANGAR AREA AVIATION CAPACITY PROJECT	120002	2167553 CAPITAL				500	
GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN AVIATION CAPACITY PROJECT	PFL0003960	4045171 CAPITAL	800	1,050			
GAINESVILLE ACFT RESCUE & FIRE FIGHTING VEHICLE AVIATION SAFETY PROJECT	PFL0003032	4045172 CAPITAL	500				
GAINESVILLE DESIGN & REHABILITATION OF TAXIWAY "A" AVIATION PRESERVATION PROJECT	PFL0001745	4045183 CAPITAL	592	1,800	2,000		
GAINESVILLE REHABILITATION OF TAXIWAY 'E' AVIATION PRESERVATION PROJECT	PFL0003918	4045184 CAPITAL		200	3,800	2,100	2,000

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GEOGRAPHIC DISTRICT 02
ALACHUA COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR200 (US 301) CSX RAILROAD OVERPASS RAIL SAFETY PROJECT	.260 MI	4230281 CONSTRUCTION	252				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2155461 OPERATIONS	8,400	2,800	2,800	2,800	2,800
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE CAPITAL FOR FIXED ROUTE		4040261 CAPITAL	2,344	750	750	750	750
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044111 CAPITAL	1,869	388	388	388	388
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044121 CAPITAL	5,419	1,919	1,919	1,919	1,919
CITY OF GAINESVILLE STP FLEX FUNDS PURCHASE OF PARATRANSIT BUSES PURCHASE VEHICLES/EQUIPMENT		4048331 CAPITAL	250	250			
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068471 CAPITAL	15,850	4,400	4,400	4,400	4,130
GAINESVILLE RTS FY06-09 HIGH PRIORITY PRJ #95 BUS REPLACEMENT TRANSIT IMPROVEMENT		4068472 CAPITAL	3,178				
GAINESVILLE REGIONAL APRT FY05 FED SECT5309 EARMARK TRANSPORTATION HUB TRANSIT IMPROVEMENT		4068473 CAPITAL	298				
GAINESVILLE RTS FY06 -09 FED HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY PTO STUDIES		4068475 CAPITAL	397				
GAINESVILLE RTS FY06 -09 FED HIGH PRIORITY PRJ #344&498 FACILITY EXPAN. CAPITAL FOR FIXED ROUTE		4068476 CAPITAL	1,411				
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4083541 CAPITAL	1,275	375	375	375	375
GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117571 OPERATIONS	2,597	2,700	2,781	2,864	3,008

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GAINESVILLE RTS FED SECT 5309 DISCRETIONARY CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4117581 CAPITAL	3,913	1,600	1,600	1,600	1,600
GAINESVILLE MTP0 FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117623 PLANNING	150	140	140	140	140
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232921 OPERATIONS	415	441	463		
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233121 OPERATIONS				486	510
GAINESVILLE RTS FED SECT 5307 SMALL TRANSIT INTENSIVE CITIES ALLOCATI CAPITAL FOR FIXED ROUTE		4243901 CAPITAL	940				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ALACHUA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174891 OPERATIONS	525	552	558	565	508
ALACHUA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174892 PLANNING	22	23	23	24	24

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 ALACHUA COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GAINESVILLE UPWP /PL FY 2008/2009 TRANSPORTATION PLANNING		2140947 PLANNING	474	479			
GAINESVILLE UPWP/PL FY 2010/2011 TRANSPORTATION PLANNING		2140949 PLANNING			484	488	
GAINESVILLE UPWP/PL FY 2012/2013 TRANSPORTATION PLANNING		4221862 PLANNING					493
GAINESVILLE MTPO LRTP UPDATE TRANSPORTATION PLANNING		4244021 PLANNING	200				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-10 INTERCHANGE AT SR 228 LANDSCAPING	.457 MI	2130014 CONSTRUCTION	12				
I-10 FROM COLUMBIA C/L TO US 90 RESURFACING	8.884 MI	2130032 CONSTRUCTION	241				
I-10 FROM US 90 TO SR 121 RESURFACING	11.476 MI	2130033 CONSTRUCTION	497				
I-10 FROM SR 121 TO NASSAU C/L RESURFACING	5.064 MI	2130034 CONSTRUCTION	198				
I-10 REST AREA SEWAGE DISPOSAL REST AREA	.200 MI	2130042 PRELIMINARY ENGINEERING	839	40			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 228 IN MACCLENNY REBUILD RAILROAD CROSSING RR# 620722-T RAILROAD CROSSING	.200 M	2078642 RAILROAD & UTILITES		259			
BAKER COUNTY DDR BOX DDR BOX FUNDING ACTION TARGET		2078961 CONSTRUCTION	1,403	100		1,000	1,000
BAKER COUNTY - DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2078962 CONSTRUCTION					5,500
SR 121(SIXTH STREET) IN MACCLENNY RAILROAD CROSSING	NEW INSTALLATION RR# 620724-A .200 MI	2079116 RAILROAD & UTILITES	261				
SR 10 (US 90) FROM SANDERSON TO NASSAU C/L RESURFACING	13.558 MI	2079144 RIGHT OF WAY CONSTRUCTION	2	8,317	69		
D2 - BAKER COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135181 OPERATIONS	16	17	17	18	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 125 (S. PRONG) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270026 .057 MI	2114481 CONSTRUCTION ENVIRONMENTAL		300	6,334		
CR 229 (S. PRONG ST) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270027 .020 MI	2114491 PRELIMINARY ENGINEERING	1				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO CR 125(NATIONAL FOREST PRELIMINARY ENGINEERING	10.926 MI	4061672 PRELIMINARY ENGINEERING	168				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO 5 MILE LONG RESURFACING	5.000 MI	4061673 CONSTRUCTION	386				
CR 250 (FH 41) FROM END OF 41(1) TO NF BNDRY NEAR CR 125 RESURFACING	5.632 MI	4061674 CONSTRUCTION	20	2,300			
BAKER CO. SAFE ROUTE TO SCHOOL-BCMS & KELLER INTERMEDIATE SCHOOL BIKE LANE/SIDEWALK		4232461 PRELIMINARY ENGINEERING DESIGN BUILD	1				974
CR 229S FROM UNION C/L TO I-10 RESURFACING	7.397 MI	4241711 CONSTRUCTION	1,461				
CR 23A FROM CR 228 TO CR 23C WIDEN/RESURFACE EXIST LANES	2.315 MI	4241811 CONSTRUCTION	2,800				
CR 130 FROM CR 229 TO SR 121 RESURFACING	6.799 MI	4243261 CONSTRUCTION		2,550			
SC 23A (WOODLAWN RD) FROM SR 121 TO CR 125 RESURFACING	2.612 MI	4243451 CONSTRUCTION		516			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 139 FROM US 90N TO MARGARETTA COMMUNITY SIDEWALK	.866 MI	4106971 DESIGN BUILD	6				
COLLEGE AVENUE IN MACCLENNY RR CROSSING #620721-L RAIL SAFETY PROJECT	.019 MI	4244891 CAPITAL	8				

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
BAKER COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAKER ROUTINE MAINTENANCE		2149991 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAKER ROUTINE MAINTENANCE	.001 M	2143591 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BAKER COUNTY LIGHTING		4144041 BRDG/RDWY/CONTRACT MAINT	42	43	44	45	47

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BAKER COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAKER COUNTY FED SECT 5311 RURAL TRANSIT OPERATING/ADMIN. ASSISTANCE		4232931 OPERATIONS	196	190	200		
BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233131 OPERATIONS				210	220

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
BAKER COUNTY

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TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAKER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174931 OPERATIONS	158	165	167	169	152
BAKER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174932 PLANNING	18	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 100 FROM CLAY C/L TO CR 100A RESURFACING	10.168 MI	2079566 CONSTRUCTION		6,708	57		
SR 18 FROM NEW RIVER-UNION C/L TO RAILROAD IN BROOKER WIDEN/RESURFACE EXIST LANES	5.692 MI	2079732 CONSTRUCTION	21				
SR 235 FROM SANTA FE RIVER TO SR 18 / RAILROAD RESURFACING	.671 MI	2079783 CONSTRUCTION	42				
SR 200(US 301)STARKE REBUILD RAILROAD CROSSING RR# 627460-M RAILROAD CROSSING	.200 MI	2079803 RAILROAD & UTILITES		311			
BRADFORD COUNTY DDR DDR BOX FUNDING ACTION TARGET		2079851 CONSTRUCTION				1,000	1,000
SR 200 (US 301) @ SR 100 IN STARKE INTERSECTION (MODIFY)	.060 MI	2080013 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 567	1,572	34		
SR 230 IN STARKE REBUILD RAILROAD CROSSING RR# 627510-N RAILROAD CROSSING	.020 MI	2080232 RAILROAD & UTILITES	245				
D2 - BRADFORD COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135191 OPERATIONS	21	22	22	23	24

07/01/2008 07.13.27
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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PRATT STREET FROM US 301 TO SR 100 SIDEWALK		2114942 DESIGN BUILD		912			
BESSENT ROAD FROM SR 230 TO STARKE CITY LIMIT SIDEWALK		2115215 PRELIMINARY ENGINEERING				2	
CR 100A/SE 144TH AVE FROM SR 100 TO CSX RAILROAD NEW ROAD CONSTRUCTION	.810 MI	4173111 CONSTRUCTION	1,390		4,000		
SE 144TH AVENUE FROM CSX RAILROAD TO US 301 NEW ROAD CONSTRUCTION	.550 MI	4205311 PRELIMINARY ENGINEERING	26				
SE 144TH AVENUE FROM CSX RAILROAD TO US 301 RIGHT OF WAY ACQUISITION	.550 MI	4205312 RIGHT OF WAY	1,981				
CR 229/WELDON STREET FROM SR 16 TO STARKE ELEMMENTRY SCH. BIKE PATH/TRAIL		4232471 PRELIMINARY ENGINEERING DESIGN BUILD	1			476	
CR 200 A FROM CR 225 TO US 301 (CR 200) WIDEN/RESURFACE EXIST LANES	.363 MI	4241761 CONSTRUCTION	36	415			
NW CR229 & NW CR229A FROM SR 16 TO EXTENDING 1.3 MILES RESURFACING	2.553 MI	4243341 CONSTRUCTION			1,818		
SE CR 100A FROM GRIFFIS LOOP TO SR 100 RESURFACING	3.712 MI	4243431 CONSTRUCTION		733			

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013
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GEOGRAPHIC DISTRICT 02
BRADFORD COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SE 8TH AVE FROM SR 100 TO SR 21 RESURFACING		4241641 CONSTRUCTION	637				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BRADFORD ROUTINE MAINTENANCE		2143701 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BRADFORD COUNTY LIGHTING		4144051 BRDG/RDWY/CONTRACT MAINT	25	26	27	27	28

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
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 PUBLIC TRANS.: TRANSIT
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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232941 OPERATIONS	213	226	237		
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233141 OPERATIONS				249	262

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 BRADFORD COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BRADFORD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174971 OPERATIONS	97	103	104	106	95
BRADFORD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174972 PLANNING	18	18	18	19	19

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
CLAY COUNTY

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-295 @ SR 21 FOR CD ROADS 3 PARCELS IN CLAY COUNTY RIGHT OF WAY ACTIVITIES		2133456 RIGHT OF WAY	1,713				

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 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 15 (US 17) FROM GOVERNORS CREEK TO END OF 4 LANE RESURFACING	5.324 MI	2080853 CONSTRUCTION	53				
SR 21 FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK BIKE PATH/TRAIL	5.500 MI	2081113 CONSTRUCTION	98				
SR 23 OVERPASS AT PLANTATION OAKS BLVD. NEW ROAD CONSTRUCTION	.001 MI	2081662 RAILROAD & UTILITES ENVIRONMENTAL	100 110				
CLAY COUNTY DDR BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2081741 RIGHT OF WAY CONSTRUCTION	28 44				2,000
CLAY COUNTY DDR TARGET BOX RESURFACING TARGET		2081742 CONSTRUCTION		426		100	6,000
SR 16 FROM US 17 (SR 15) TO REYNOLDS BLVD ADD LANES & RECONSTRUCT	1.198 MI	2081832 PRELIMINARY ENGINEERING	5				
SR 16 FROM SR 15 (US 17) TO SHANDS BRIDGE RESURFACING	3.001 MI	2081833 PRELIMINARY ENGINEERING CONSTRUCTION	4		3,733	47	
SR 100 FROM BRADFORD C/L TO PUTNAM C/L RESURFACING	5.304 MI	2081872 CONSTRUCTION			4,600	83	
SR 15 FROM GUM ST TO GOVERNOR'S CREEK LANDSCAPING	.622 MI	2082023 DESIGN BUILD	353				
SR 15 (US 17) FROM CREIGHTON ROAD TO MILWAUKEE AVE ADD LANES & RECONSTRUCT	1.444 MI	2082071 RAILROAD & UTILITES	74				

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 07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 15 (US 17) FROM CR 220 TO SOUTH OF CRIGHTON ROAD RESURFACING	2.742 MI	2082073 PRELIMINARY ENGINEERING CONSTRUCTION	2 6,061	82	86		
SR 15 (US 17) FROM CREIGHTON RD TO MILWAKEE AVE LANDSCAPING	1.524 MI	2082074 PRELIMINARY ENGINEERING		2			
SR 15 (US 17) AT HOLLY POINT RD (NORTH) TRAFFIC SIGNALS	.095 MI	2082076 PRELIMINARY ENGINEERING	1				
SR 21(BLANDING BLVD) FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD ADD LANES & RECONSTRUCT	1.130 MI	2082112 RIGHT OF WAY CONSTRUCTION	2,413	12,980			
SR 21 FROM CR 220 TO OLD JENNINGS RD RIGHT OF WAY ACTIVITIES	4.031 MI	2082113 PRELIMINARY ENGINEERING RIGHT OF WAY	500		1,640	4,727	8,096
SR 21(BLANDING BLVD) FROM CR 218 TO CR 220 ADD LANES & RECONSTRUCT	1.251 MI	2082115 PRELIMINARY ENGINEERING	1,000				
SR 21 FROM HALPREN'S WAY TO N. FORK BLACK CREEK LANDSCAPING	1.396 MI	2082116 DESIGN BUILD	99				
SR 224(KINGSLEY AVE) ORANGE PARK REBUILD RAIL ROAD CROSSING RR#620903-X RAILROAD CROSSING	.020 MI	2082192 RAILROAD & UTILITES	341				
SR 15 (US 17) S. OF GREEN COVE REBUILD RAIL ROAD CROSSING RR#620932-H RAILROAD CROSSING	.200 MI	2082202 RAILROAD & UTILITES	278				
SR 23 (BFCR) FROM OLD JENNINGS TO KINDLEWOOD DRIVE SAFETY PROJECT	3.946 MI	2082244 PRELIMINARY ENGINEERING CONSTRUCTION	6	2,343			
RIVER CROSSING FROM CLAY COUNTY TO ST. JOHN COUNTY PD&E/EMO STUDY	17.500 MI	2082253 PRELIMINARY ENGINEERING	3,555				

07/01/2008 07.13.27
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 23BF/CHAFEE ROAD FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR. NEW ROAD CONSTRUCTION	1.530 MI	2082254 PRELIMINARY ENGINEERING ENVIRONMENTAL	45		1,060		
SR 23(BFCR) FROM KINDLEWOOD DR. TO DUVAL C/L NEW ROAD CONSTRUCTION	2.358 MI	2082255 RAILROAD & UTILITES ENVIRONMENTAL		350			500
SR 21(BLANDING BLVD) FROM SPENCER ST TO DUVAL C/L RESURFACING	2.238 MI	2082301 PRELIMINARY ENGINEERING CONSTRUCTION	1 5,379	49			
SR 21(BLANDING BLVD) BR #710058 & #710059 OVER BLACK CREEK BRIDGE REPLACEMENT	.475 MI	2082332 RIGHT OF WAY CONSTRUCTION	259 10,339	55			
SR 224(KINGSLEY AVE) @ DEBARRY AVE AND DOCTORS LAKE DRIVE TRAFFIC SIGNALS	.675 MI	2082363 CONSTRUCTION	743				
SR 16 FROM WEST PENNEY FARMS CL TO EAST PENNEY FARMS CL SIDEWALK	2.771 MI	2082374 PRELIMINARY ENGINEERING CONSTRUCTION	4 1,024				
RAIL TRAIL/CLAY CO. FROM BRADFORD C/L TO PUTNAM C/L BIKE PATH/TRAIL		2115766 DESIGN BUILD	21				
D2 CLAY COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135301 OPERATIONS	88	87	90	92	95
SR 224/KINGSLEY AVE INSTALL FLASHING LIGHTS/ GATES RR#620903-X RAIL SAFETY PROJECT		4239681 RAILROAD & UTILITES	191				
SR 15 (US17) FROM GREEN COVE C/L TO BLACK CREEK BRIDGE BIKE PATH/TRAIL	3.843 MI	4243081 PRELIMINARY ENGINEERING DESIGN BUILD			1		1,236

07/01/2008 07.13.27
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CLAY COUNTY

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 16 AT PETERS CREEK BR# 710029 REPLACE OR WIDEN BR CULVERT	.005 MI	4244511 P D & E	2				

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLEVELAND CONNECTOR AKA COLLEGE DRIVE EXT.N. FROM SR 21 TO SR 23(BFCR) PD&E/EMO STUDY	3.951 MI	2082291 PRELIMINARY ENGINEERING		3,000			
CR 209/ BLACK CREEK BRIDGE # 710028 BRIDGE REPLACEMENT	.837 MI	2115602 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,114 600 20,753				
DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE BIKE PATH/TRAIL	4.437 MI	2115702 CONSTRUCTION		836			
KEYSTONE HEIGHTS SAFE ROUTES TO SCHOOL KEYSTONE HEIGHTS SCHOOLS SIDEWALK		4232451 PRELIMINARY ENGINEERING DESIGN BUILD	1		890		

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLAY ROUTINE MAINTENANCE ROUTINE MAINTENANCE	38.182 M	2143881 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS CLAY COUNTY LIGHTING		4144161 BRDG/RDWY/CONTRACT MAINT	75	78	80	83	85

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KEYSTONE DESIGN & CONSTRUCT ACCESS ROAD AVIATION PRESERVATION PROJECT	PFL0003575	4115713 CAPITAL		150			
KEYSTONE DESIGN AND CONST T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003068	4115721 CAPITAL		300	300		
KEYSTONE INSTALL AVIATION NAVIGATION SYSTEM AVIATION SAFETY PROJECT	PFL0003581	4115724 CAPITAL			265		
KEYSTONE DESIGN/CONST NEW TERMINAL AVIATION REVENUE/OPERATIONAL	PFL0003578	4115726 CAPITAL				500	500
KEYSTONE REHAB LIGHTING AND WIRING FOR RUNWAY 05/23 AVIATION CAPACITY PROJECT	PFL0003069	4115733 CAPITAL	600				
KEYSTONE MASTER PLAN FOR STORM WATER RUNOFF AVIATION ENVIRONMENTAL PROJECT	PFL0006472	4232381 CAPITAL		30			

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 CLAY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232951 OPERATIONS	359	381	400		
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233151 OPERATIONS				420	441

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175011 OPERATIONS	286	291	295	298	269
CLAY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175012 PLANNING	21	21	22	22	22

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 COLUMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE CITY MAINTENANCE COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		2138991 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,813			
LAKE CITY MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4081904 CONSTRUCTION	5				
LAKE CITY DISTRICT A DMINISTRATION OFFICE UPGR ADES FIXED CAPITAL OUTLAY		4239981 CONSTRUCTION	245				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM ALACHUA C/L TO SR 47 RESURFACING	19.450 MI	2130712 PRELIMINARY ENGINEERING	56				
I-75 FROM ALACHUA C/L NORTH OF US 441/MP RESURFACING	9.802 MI	2130713 PRELIMINARY ENGINEERING CONSTRUCTION	295		34,798		
I-75 FROM NORTH OF US 441 TO NORTH OF SR 47 RESURFACING	5.187 MI	2130714 CONSTRUCTION	372				
I-10 FROM US 441 TO BAKER C/L RESURFACING	10.632 MI	2130732 CONSTRUCTION	71				
I-10 FROM SUWANNEE C/L TO EAST OF US 441 LANDSCAPING	10.000 MI	2130742 CONSTRUCTION	593				
I-10 FROM SUWANNEE C/L TO US 441 RESURFACING	9.522 MI	2130743 PRELIMINARY ENGINEERING CONSTRUCTION	800		24,087		
I-75 FROM I-10 TO SUWANNEE C/L RESURFACING	3.729 MI	2130762 PRELIMINARY ENGINEERING CONSTRUCTION	291	16,455			
I-75 @ US 90 LANDSCAPING	.351 MI	2130824 CONSTRUCTION	21				
I-75 CONTRAFLOW @ ELLISVILLE CROSSOVER ADD SPECIAL USE LANE	.500 MI	4214885 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLUMBIA DDR BOX FUNDING ACTION TARGET		2083561 CONSTRUCTION				100	4,000
SR 10 (US 90) FROM SR 100 TO LAKE CITY COMM.COLLEGE RESURFACING	2.710 MI	2083663 PRELIMINARY ENGINEERING CONSTRUCTION	43		3,646	162	
SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE ADD LANES & RECONSTRUCT	1.335 MI	2083732 RIGHT OF WAY	2,955				
SR 20 (US 27) FROM S. OF GARTH ST/6.994 TO N. OF GARTH ST/7.238 SIDEWALK	.244 MI	2083762 DESIGN BUILD	331				
SR 238 FROM US 441 TO UNION C/L RESURFACING	1.472 MI	2083932 CONSTRUCTION		792			
SR 47 (US 441) FROM FALLING CREEK TO DEEP CREEK RESURFACING	7.511 MI	2084023 CONSTRUCTION	53				
SR 47(US 441) FROM SR 25 TO CR 100 RESURFACING (CONCRETE)	4.011 MI	2084024 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	29 160 4,801				
US 441 MARION AVENUE LAKE CITY REBUILD RAIL ROAD CROSSING R#713229-C RAILROAD CROSSING	.020 MI	2084052 RAILROAD & UTILITES	15	261			
SR 247/BRANFORD HWY. @ BASCOM NORRIS DRIVE ADD RIGHT TURN LANE(S)	.001 MI	2084118 CONSTRUCTION		500			
SR 47 FROM GILCHRIST C/L TO US 27 RESURFACING	4.312 MI	2084171 CONSTRUCTION	1,971	55			
D2 - COLUMBIA COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135201 OPERATIONS	73	72	75	77	79

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BIKE TRAIL FROM O'LENO TO ICHETUCKNEE BIKE PATH/TRAIL		2116642 CONSTRUCTION		125			
DORCH STREET FROM US 27 TO HOLSTEIN AVENUE SIDEWALK		2116647 PRELIMINARY ENGINEERING DESIGN BUILD	1 220				
SW YULAN STREET FROM CULLEN AVE TO SR 47 SIDEWALK		2116649 PRELIMINARY ENGINEERING	5				
CR 245/OLUSTEE CREEK BR# 290042 BRIDGE REPLACEMENT	.229 MI	4068136 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	135 281		6,278		
CR 135/NOEGEL AVE FROM BROWN RD WEST TO NORTH OF CR 250 RESURFACING	2.647 MI	4241671 CONSTRUCTION	523				
CR 778/OAK RIDGE FROM SR 20 TO SR 25 RESURFACING	3.596 MI	4241681 CONSTRUCTION	710				
CR 131 FROM US 41 TO CR 246 RESURFACING	4.886 MI	4243281 CONSTRUCTION		1,832			
OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240 RESURFACING	5.090 MI	4243301 CONSTRUCTION			1,909		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LITTLE ROAD ROSE CREEK BRIDGE NO. 294090 CONST. BRIDGE - LOW LEVEL	.010 MI	2114471 CONSTRUCTION	94				
WALTER LITTLE ROAD ROSE CREEK BRIDGE NO. 294070 CONST. BRIDGE - LOW LEVEL	.010 MI	2114961 PRELIMINARY ENGINEERING CONSTRUCTION	2 76				
TOWN OF FORT WHITE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2116616 DESIGN BUILD	368				
JUNCTION ROAD AND CENTERVILLE AVE RESURFACING		4240211 CONSTRUCTION	2,700				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLUMBIA ROUTINE MAINTENANCE	30.447 M	2150811 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	550

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLUMBIA ROUTINE MAINTENANCE	22.554 M	2144211 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000
LIGHTING AGREEMENTS COLUMBIA COUNTY LIGHTING		4144061 BRDG/RDWY/CONTRACT MAINT	215	221	228	235	242

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE CITY DESIGN AND CONSTRUCT NEW TERMINAL BUILDING AVIATION PRESERVATION PROJECT	PFL0002449	4115742 CAPITAL	400				
LAKE CITY DESIGN AND CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003483	4115743 CAPITAL			438	562	
LAKE CITY DESIGN & CONSTRUCT NEW TAXIWAY E RUNWAY 10/28 AVIATION CAPACITY PROJECT	PFL0003489	4115744 CAPITAL				700	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COLUMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175041 OPERATIONS	291	294	297	301	271
COLUMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175042 PLANNING	18	19	19	20	20

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GEOGRAPHIC DISTRICT 02
 DIXIE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 349 FROM OLD TOWN TO LAFAYETTE C/L RESURFACING	15.529 MI	2084472 PRELIMINARY ENGINEERING CONSTRUCTION	9		11,301	177	
SR 51 FROM TAYOR C/L TO LAFAYETTE C/L RESURFACING	1.518 MI	2084662 CONSTRUCTION ENVIRONMENTAL	217		12,447	89	
DIXIE COUNTY DDR BOX FUNDING ACTION TARGET		2084691 CONSTRUCTION				1,000	1,000
DIXIE COUNTY DDR BOX CONTINGENCY RESURFACING CONTINGENCY		2084692 CONSTRUCTION					2,500
D2 - DIXIE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135211 OPERATIONS	7	6	6	6	6
SR 349 TURN LANES AT NE 272(PURVIS LANDING) AND AT CR 351 ADD RIGHT TURN LANE(S)		4240221 CONSTRUCTION	924				
SR 349 @ SPILLERS HIGHWAY AND @ CR 353 ADD TURN LANE(S)	7.161 MI	4243571 CONSTRUCTION			1,000		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIXIE COUNTY BICYCLE PARKING AT ELEMENTARY& MIDDLE SCHOOL SAFETY PROJECT		2117364 CONSTRUCTION	4				
DIXIE CO/SAFE ROUTES TO SCHOOLS, OLD TOWN,RUTH RAINS AND ANDERSON BIKE LANE/SIDEWALK		2117367 PRELIMINARY ENGINEERING DESIGN BUILD	1 1,634				
NW CR 357(HINES RD) FROM NW CR 358 N TO LAFAYETTE C/L RESURFACING	8.389 MI	4241631 CONSTRUCTION	1,657				
CR357(SHIRED ISLAND) FROM END OF PAVEMENT TO CR 351 WIDEN/RESURFACE EXIST LANES	11.392 MI	4241781 CONSTRUCTION	4,557				
CR 346A/CR 317 LOOP FROM CR 349 TO SR 55/US19 WIDEN/RESURFACE EXIST LANES	4.588 MI	4241831 CONSTRUCTION	1,835				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NE 910 AVE (J.MIKELL) FROM CR 349 WEST TO END OF PAVEMENT RESURFACING		4241621 CONSTRUCTION	278				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIXIE ROUTINE MAINTENANCE		2144371 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS DIXIE COUNTY LIGHTING		4144071 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	6

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CROSS CITY MASTER DRAINAGE PLAN 180123 AVIATION REVENUE/OPERATIONAL		2168701 CAPITAL	40				
CROSS CITY REMOVE PAVEMENT CONNECTING RUNWAYS AVIATION PRESERVATION PROJECT	PFL0004180	2168702 CAPITAL				12	
CROSS CITY RECONSTRUCT ACCESS ROAD - PHASE 2 AVIATION CAPACITY PROJECT	4043	2168714 CAPITAL	85				
CROSS CITY RELOCATE WIND CONE & SEGMENTED CIRCLE AVIATION SAFETY PROJECT	PFL0004177	2168716 CAPITAL			7		
CROSS CITY RUNWAY 4/22 PAVEMENT REJUVENATE AVIATION PRESERVATION PROJECT	PFL0004176	2168717 CAPITAL			193		
CROSS CITY DESIGN & CONST.TAXIWAY C PH 1 & LIGHTING SYSTEM AVIATION PRESERVATION PROJECT	PFL0004179	2168719 CAPITAL				322	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232961 OPERATIONS	136	144	151		
DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233161 OPERATIONS				159	167

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIXIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175081 OPERATIONS	165	167	169	171	154
DIXIE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175082 PLANNING	17	18	18	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSONVILLE MAINT RENOVATIONS FIXED CAPITAL OUTLAY		2138236 CONSTRUCTION	98				
TROUT RIVER MATERIAL RENOVATIONS FIXED CAPITAL OUTLAY		2138614 CONSTRUCTION	61				
JACKSONVILLE BRIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4225022 CONSTRUCTION	50				
JACKSONVILLE URBAN OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4239891 CONSTRUCTION	85				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95 @ AIRPORT RD. FROM ACCESS TO JIA/ROW TO FLYOVER INTERCHANGE (MAJOR)	.460 MI	2093651 RIGHT OF WAY	1,648				
SR9/7.390 @SR 115 MISCELLANEOUS CONSTRUCTION	.136 MI	2096221 PRELIMINARY ENGINEERING CONSTRUCTION		6		181	
I-10 FROM LANE AVE TO STOCKTON STREET RIGID PAVEMENT REHABILITATION	4.009 MI	2131132 PRELIMINARY ENGINEERING CONSTRUCTION	37 19,862				
I-10 AT SR 111/CASSAT AVE DRAINAGE IMPROVEMENTS	.367 MI	2131134 P D & E PRELIMINARY ENGINEERING	2			160	
I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD RIGID PAVEMENT REHABILITATION	6.629 MI	2132172 PRELIMINARY ENGINEERING CONSTRUCTION	390		35,309		
I-95 FROM SOUTH OF GREENLAND TO S. OF JT BUTLER BLVD RIGID PAVEMENT REHABILITATION	8.634 MI	2132175 PRELIMINARY ENGINEERING CONSTRUCTION	44	25,043			
I-295 FROM I-10 TO I-95 N ITS FREEWAY MANAGEMENT	24.498 MI	2132382 PRELIMINARY ENGINEERING CONSTRUCTION		280		5,004	244
SR 9A FROM MONUMENT ROAD TO I-95 NORTH ITS FREEWAY MANAGEMENT	20.945 MI	2132383 PRELIMINARY ENGINEERING CONSTRUCTION	730		5,543	177	
I-295 FROM I-10 TO I-95 N ITS COMMUNICATION SYSTEM	14.157 MI	2132384 PRELIMINARY ENGINEERING CONSTRUCTION		260	2,312	49	
SR 9A FROM MONUMENT ROAD TO I-95 NORTH ITS COMMUNICATION SYSTEM	20.945 MI	2132385 PRELIMINARY ENGINEERING CONSTRUCTION		370	3,234	104	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-295 FROM I-95 SOUTH TO I-10 ITS COMMUNICATION SYSTEM	20.500 MI	2132386 CONSTRUCTION	17				
I-10/I-95INTERCHANGE FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE INTERCHANGE (MODIFY)	1.432 MI	2132431 CONSTRUCTION	1,026				
I-10/I-95INTERCHANGE LANDSCAPING LANDSCAPING	.167 MI	2132433 PRELIMINARY ENGINEERING CONSTRUCTION	250		3,834	53	
I-95 FROM LEM TURNER (SR 115) TO HECKSCHER DR ADD LANES & REHABILITATE PVMNT	2.717 MI	2132451 RIGHT OF WAY	240				
I-95 FROM LEM TURNER TO HECKSCHER DR LANDSCAPING	2.717 MI	2132452 PRELIMINARY ENGINEERING	5				
I-295 FROM N OF BUCKMAN BRIDGE TO NW 103 RD STREET RESURFACING	10.016 MI	2132513 CONSTRUCTION	3				
I-295 FROM MORSE AVE/TOWNSEND ROAD TO I-10 DRAINAGE IMPROVEMENTS	6.543 MI	2132514 PRELIMINARY ENGINEERING RIGHT OF WAY	212		115	3,647	
I-10 INTERCHANGE @ BRANAN CHAFEE ROAD (NEW ALIGNMENT)&RAMPS INTERCHANGE (MAJOR)	2.871 MI	2132582 CONSTRUCTION	578				
I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH ADD LANES & RECONSTRUCT	1.575 MI	2132591 PRELIMINARY ENGINEERING RIGHT OF WAY	11			4,661	
I-295 INTERCHANGE @ COMMONWEALTH INTERCHANGE (MODIFY)	.462 MI	2132594 P D & E PRELIMINARY ENGINEERING	6 2,550				
I-295 FROM COMMONWEALTH AVE TO .5 MILE W OF I-95 LANDSCAPING	12.499 MI	2132595 CONSTRUCTION	764				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-10 (6 LANING) FROM US 301 BRANNAN FIELD/CHAFFEE RD ADD LANES & RECONSTRUCT	6.316 MI	2132723 P D & E PRELIMINARY ENGINEERING	7 150	400	500	1,000	
I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO EAST OF I-295 ADD LANES & RECONSTRUCT	8.969 MI	2132724 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,002 468 86,614	55 3,400	3,400	3,400	3,400
I-10 @ SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	1.000 MI	2132729 P D & E	421				
I-95 FROM HECKSCHER DRIVE TO SR 9A(I-295) ADD LANES & REHABILITATE PVMNT	3.704 MI	2132731 CONSTRUCTION	234				
I-95 FROM HECKSCHER DR TO I-295/ SR 9A LANDSCAPING	3.553 MI	2132732 PRELIMINARY ENGINEERING	160				
I-95/LANDSCAPING FROM ST. JOHN C/L I-295& 9A,US1 INTERCHANGE LANDSCAPING	6.350 MI	2132743 CONSTRUCTION	190				
I-95 FROM ST JOHNS COUNTY LINE TO I-295 ADV TRAVELER INFORMATION SYSTM		2132745 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,568	66			
I-10 MARIETTA INTERCHANGE (HAMMOND BLVD) INTERCHANGE (NEW)	.200 MI	2133012 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	5 10,946 6,000			63,689	1,220
I-95 S HAMPTON & HENDRIX AVE OVERLAND BRIDGE #720153 BRIDGE REPLACEMENT	.267 MI	2133043 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,105	3,139 1,142		108,061	854

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TMC 511 & OPERATION IN JACKSONVILLE, FLORIDA TRAFFIC MANAGEMENT CENTERS		2133081 OPERATIONS	25				
I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH INTERCHANGE RAMP (NEW)	5.881 MI	2133231 PRELIMINARY ENGINEERING RIGHT OF WAY	679		8,192	116	
I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS INTERCHANGE RAMP (NEW)	1.557 MI	2133234 CONSTRUCTION	155				
I-95 INTERCHANGE @ MLK JR. PARKWAY (JAXPORT TALLEYRAND) INTERCHANGE (MODIFY)	1.291 MI	2133235 P D & E	3				
I-295 FROM 103RD ST. TO I-10 RESURFACING	9.682 MI	2133351 CONSTRUCTION	71				
FULLER WARREN BRDG LANDSCAPING LANDSCAPING	1.636 MI	2133361 CONSTRUCTION	1				
I-95 @ 8TH STREET RAMP ADD TURN LANE(S)	.271 MI	2133372 PRELIMINARY ENGINEERING CONSTRUCTION	102			2,325	
I-95 AT MYRTLE AVENUE BRIDGE BRIDGE #720163-BRRP BRIDGE REHABILITATION	.270 MI	2133373 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1		20 612	9	
I-295/INTERCHANGE @ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD INTERCHANGE (MODIFY)	5.321 MI	2133451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	150 6,230 690 3,200				148,506
I-295 INTERCHANGE @ COLLINS/BLANDING RIGHT OF WAY ACTIVITIES		2133455 RIGHT OF WAY	7				

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I-295 AUX-LANES FROM SR 13 TO I-95 PD&E/EMO STUDY	4.474 MI	2133457 P D & E PRELIMINARY ENGINEERING	21 200				250
I-295 FROM I-95 SOUTH/SR9 TO PRITCHARD RD. CORRIDOR IMPROVEMENT	22.700 MI	2133511 RIGHT OF WAY	138				

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SR A1A FROM SR 101 TO BROAD ST RESURFACING	3.451 MI	2085122 CONSTRUCTION	6,125	55			
SR 211(ST. JOHN AVE) FROM GLENDALE ST TO VAN WERT AVE INTERSECTION (MODIFY)	.336 M	2086282 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	82 18 181				
SR 105/ AT BROWNS AND CLAPBOARD CREEK BR# 720059 & 720060 BRIDGE-REPAIR/REHABILITATION	1.800 MI	2086625 PRELIMINARY ENGINEERING		160			
SR 101 FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT) RESURFACING	3.126 M	2088282 PRELIMINARY ENGINEERING	2				
SR A1A (SR 101) FROM W. 7TH STREET TO END OF SEC. (NAS MAYPORT) TRAFFIC SIGNAL UPDATE	3.287 MI	2088283 CONSTRUCTION	874				
SR A1A(ATLANTIC BLVD) VARIOUS TRAFFIC SIGNALS RIGHT OF WAY ACTIVITIES	5.613 MI	2089672 RIGHT OF WAY	770				
SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH RESURFACING	2.417 MI	2089812 PRELIMINARY ENGINEERING CONSTRUCTION	1 353				
US-17/SR-5 TROUT RIVER BRIDGE #720011 FENDER WORK	.276 MI	2089882 PRELIMINARY ENGINEERING		110			
SR 15(OLD ROOSEVELT) FROM US17(ROOSEVELT BLVD) TO POST STREET WIDEN/RESURFACE EXIST LANES (CONCRETE)	.386 MI	2090962 RAILROAD & UTILITES CONSTRUCTION		25	250	4,157	
SR 105 FROM SR5/RR XING TO BUSCH DR RESURFACING	1.173 MI	2091292 PRELIMINARY ENGINEERING CONSTRUCTION	4	2,163	46	236	
SR 5(US 17)MAIN ST FROM WINONA DR. TO TROUT RIVER BLVD RESURFACING	1.684 MI	2091373 CONSTRUCTION	125				

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SR 5(US 17) MAIN ST FROM TROUT RIVER BLVD TO TROUT RIVER RESURFACING	.541 MI	2091374 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	22		1,450	12,968	61
SR 128 FROM LANE AVE TO CASSET AVE RESURFACING	1.490 MI	2091383 PRELIMINARY ENGINEERING CONSTRUCTION	12		4,678		
SR 152/BAY MEADOWS ROAD FROM US 1 TO SR 115 TRAFFIC SIGNAL UPDATE	2.053 MI	2091664 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 156	2,003			
SR 152(BAYMEADOWS) FROM SR5(PHILLIPS HWY) TO BAYMEADOWS WAY RESURFACING	.590 MI	2091665 CONSTRUCTION	1				
SR 9A FROM I-95 TO MONUMENT ROAD ITS FREEWAY MANAGEMENT	13.394 MI	2091683 PRELIMINARY ENGINEERING CONSTRUCTION			560		6,917
SR 9A FROM DAMES POINT BRIDGE TO ST. JOHNS BLUFF RD LANDSCAPING	4.835 MI	2091685 CONSTRUCTION	715				
SR 9A @ SR 105(HECKSCHER DRIVE) INTERCHANGE (NEW)	.300 MI	2091686 LOCAL ADVANCE REIMBURSE				4,000	
SR 23 (BRANNON FIELD CHAFEE RD) FROM CLAY C/L TO ARGYLE FOREST BLVD ADD LANES & RECONSTRUCT	.489 MI	2092503 PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL	4		120		200
SR 105(HECKSCHER DR) OVER SHAD CREEK BR #720062 BRIDGE REPLACEMENT	.023 MI	2092532 RIGHT OF WAY CONSTRUCTION	895 9,968	55	57		
SR 10(US90)BEAVER ST FROM MCDUFF AVE TO STOCKTON STREET UTILITY CONTRACTS	.845 MI	2092655 RIGHT OF WAY	863				

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SR 10(BEAVER STREET) FROM TYLER STREET TO EAVERSON STREET TRAFFIC SIGNAL UPDATE	.466 MI	2092656 CONSTRUCTION	521				
SR 13(SAN JOSE BLVD) @SR 152(BAYMEADOWS ROAD) INTERSECTION (MODIFY)	.020 MI	2092662 CONSTRUCTION	11				
SR 105(HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST DRIVE ADD LANES & RECONSTRUCT	2.229 MI	2092684 CONSTRUCTION	980				
SR 9A J.T. BUTLER BLVD. INTERCHANGE INTERCHANGE (NEW) (CONCRETE)	5.071 MI	2092781 CONSTRUCTION	110				
SR 9A @ J.TURNER BUTLER INTCHG LANDSCAPING	.002 MI	2092783 PRELIMINARY ENGINEERING CONSTRUCTION	200		2,378		
SR 9A OVERHEAD SIGNS OVERHEAD SIGNING		2092784 PRELIMINARY ENGINEERING	1				
SR 9B(STUB) FROM S. OF SR9A/9B SPLIT TO SR 9A/9B NEW ROAD CONSTRUCTION	.501 MI	2092932 PRELIMINARY ENGINEERING	3				
SR 9A FROM US 1 TO SR 152 (BAYMEADOWS) RIGHT OF WAY ACTIVITIES	4.614 MI	2092934 PRELIMINARY ENGINEERING	1				
SR 9B / PHASE I FROM N OF US 1 TO SR 9A/9B SPLIT NEW ROAD CONSTRUCTION	3.593 MI	2092941 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	11 312				3,849 146,683
SR 9B FROM ST. JOHN C/L TO SO OF US1 PRELIMINARY ENGINEERING	1.383 MI	2092942 PRELIMINARY ENGINEERING RIGHT OF WAY	3 14				

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SR 9A FROM I-95 TO MONUMENT ROAD ITS FREEWAY MANAGEMENT	11.096 MI	2093083 PRELIMINARY ENGINEERING CONSTRUCTION			290		3,785
SR 105 FROM NEW BERLIN RD TO BLOUNT ISLAND DR RESURFACING	1.563 MI	2093365 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 400	2,510	46		
RIVERSIDE AVE/SR 15 FROM EDISON AVENUE TO ACOSTA BRIDGE ADD LANES & RECONSTRUCT	.473 MI	2093421 CONSTRUCTION	5				
SR228(US17)RIVERSIDE FROM EDISON AVE TO ACOSTA BRIDGE LANDSCAPING	.002 MI	2093422 CONSTRUCTION	75				
SR A1A(3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY TRAFFIC SIGNAL UPDATE	2.792 MI	2093612 CONSTRUCTION	2,054				
SR A1A FROM ST. JOHN C/L TO 34TH AVE. S RESURFACING	.707 M	2093613 CONSTRUCTION	142				
SR A1A(3RD ST SOUTH) FROM 16TH AVE SOUTH TO OSCEOLA STREET ADD LEFT TURN LANE(S)	.692 MI	2093614 PRELIMINARY ENGINEERING CONSTRUCTION	1 415				
SR 103/ LANE AVE RIGHT OF WAY ACTIVITIES		2094093 RIGHT OF WAY	19				
SR 5 (US 17) FROM NEW BERLIN ROAD TO PECAN PARK ROAD ADD LANES & RECONSTRUCT	3.978 MI	2094113 PRELIMINARY ENGINEERING		1,100			
SR 105 FROM FERRY SLIP TO NASSAU C/L RESURFACING	9.453 MI	2094412 CONSTRUCTION	11				
SR 111 (TALLULAH) FM E END/MONCRIEF CRK BR TO SR 5 (US 17) MAIN ST RESURFACING	1.053 MI	2094513 CONSTRUCTION		2,480	57		

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SR 111(EDGEWOOD AVE) FROM BEAVER STREET TO KINGS ROAD TRAFFIC SIGNAL UPDATE	.620 MI	2094514 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,008				
SR 111(EDGEWOOD AVE) @ EDGEWOOD DRIVE INTERSECTION IMPROVEMENTS INTERSECTION (MODIFY)	.250 MI	2094515 PRELIMINARY ENGINEERING	7				
SR 15 (US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP RIGID PAVEMENT REHABILITATION	3.571 MI	2094622 PRELIMINARY ENGINEERING CONSTRUCTION	312			13,266	
DUVAL COUNTY -DDR CONTINGENCIES DDR BOX FUNDING ACTION CONTINGENCY		2094661 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	259 595 19,496 9	260	277	1,169 1,319 605 509	3,178 4,999 1,872 50
DUVAL COUNTY ONLY PRESERVATION PROGRAM & FCMPO PRIORITY FUNDING ACTION TARGET		2094662 PRELIMINARY ENGINEERING CONSTRUCTION		2,875 3,000	1,428 1,315	6,355	15,379
DUVAL COUNTY/URBAN TARGETS FUNDING ACTION TARGET		2094663 RIGHT OF WAY CONSTRUCTION	495	1,097	33 493	7,868	7,030
ITS RESERVE/SU FUNDS COUNTYWIDE ADV TRAVELER INFORMATION SYSTM RESERVE		2094666 CONSTRUCTION	700	1,000	1,000	1,000	
LANDSCAPING TARGETS- FUTURE PROJECTS LANDSCAPING TARGET		2094667 CONSTRUCTION		2,116		5,029	
SR 211 @ ORTEGA RIVER BRIDGE # 720005 BRIDGE-REPAIR/REHABILITATION	.217 MI	2095034 PRELIMINARY ENGINEERING CONSTRUCTION	4	2,198			

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SR 10(ATLANTIC BLVD) SAN PABLO RIVER ICWW BRIDGE#720044 & #720690 FENDER WORK	.560 MI	2095043 CONSTRUCTION		2,442	64	59	
SR 202 (JTB BLVD) @ IWCC BR# 720442 & 720509 FENDER WORK	.882 MI	2095062 PRELIMINARY ENGINEERING CONSTRUCTION	8	3,132	57		
SR 212(BEACH BLVD) FROM FCCJ/COLLEGE ENTRANC TO SAN PABLO RIGHT OF WAY ACTIVITIES	4.456 MI	2095132 PRELIMINARY ENGINEERING RIGHT OF WAY	4 3				
SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO ADD LANES & RECONSTRUCT	1.380 MI	2095137 RAILROAD & UTILITES CONSTRUCTION		1,525	31,485	366	
BEACH BLVD/ SR 212 FCCJ ENTRANCE HODGES BLVD ADD LANES & RECONSTRUCT	3.076 MI	2095138 CONSTRUCTION	175				
SR 5(PHILIPS HWY) FROM ST.JOHNS C/L TO N OF SR 9A PD&E/EMO STUDY	3.247 MI	2095141 P D & E	1				
SR 5/US1/PHILIPS HWY FROM S. OF JUDITH ST. TO SR9A RESURFACING	1.796 MI	2095143 PRELIMINARY ENGINEERING CONSTRUCTION	1		3,073		
SR 5 (PHILIPS HWY) FROM SR 9A TO SUNBEAM ADD LANES & RECONSTRUCT	2.990 MI	2095151 RIGHT OF WAY	41				
SR 5 (PHILIPS HWY) FROM CR116 (SUNBEAM ROAD) TO SR 202 (BUTLER BLVD) ADD LANES & RECONSTRUCT	2.967 MI	2095152 PRELIMINARY ENGINEERING RIGHT OF WAY	5 22				
US 1(PHILLIPS HWY) FROM J.T.BUTLER BLVD TO FEC TERMINAL ENTRANCE PRELIMINARY ENGINEERING	1.900 MI	2095163 PRELIMINARY ENGINEERING	9				

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SR 10(ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD RESURFACING	3.199 MI	2095312 PRELIMINARY ENGINEERING CONSTRUCTION	12 8,070	55			
SR 200(US301) FROM SR 10(US 90) TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095373 PRELIMINARY ENGINEERING	27				
SR 200(US301)BYPASS FROM US 90 TO NO. OF BALDWIN PD&E/EMO STUDY	2.146 MI	2095374 P D & E	5				
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L RESURFACING	4.579 MI	2095376 PRELIMINARY ENGINEERING CONSTRUCTION	11	1,252	46		
SR 212 /BEACH BLVD FROM PARENTAL HOME RD. TO ST. JOHNS BLUFF RD. LIGHTING	3.143 MI	2095431 CONSTRUCTION	33				
SR 212 (BEACH BLVD) @ EAST ROAD DRAINAGE IMPROVEMENTS	.001 MI	2095434 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 294			657	
SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE) INTERCHANGE (MAJOR)	.772 MI	2095451 RIGHT OF WAY	591				
M.L.KING.JR.(SR115) OVER 8TH STREET NEW ROAD CONSTRUCTION	.560 MI	2095452 RIGHT OF WAY	963				
SR 228 NORMANDY BLVD FROM BEG 4-LANE TO C&G RESURFACING	6.798 MI	2095662 CONSTRUCTION			14,448		
SR 10(ATLANTIC BLVD) AT US 1 (UNDER I-95) TRAFFIC SIGNALS	.100 MI	2095746 CONSTRUCTION	492				
SR 105(HECKSCHER DR) FROM SEAWALL TO FT. GEORGE INLET MISCELLANEOUS CONSTRUCTION	.002 MI	2095962 CONSTRUCTION	19				

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SR 9A WEST OF US 1. EAST OF US 1. NEW ROAD CONSTRUCTION	1.515 MI	2096001 CONSTRUCTION	12				
SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 BRIDGE-REPAIR/REHABILITATION	.143 MI	2096074 CONSTRUCTION		4,745			
SR 13(SAN JOSE BLVD) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE SIDEWALK	.692 MI	2096101 RIGHT OF WAY CONSTRUCTION		800		478	
SR 10/ARLINGTON EXPY MATHEWS BRIDGE PAINTING AND STRUCTURAL REPAIRS BRIDGE-REPAIR/REHABILITATION	1.398 MI	2096163 PRELIMINARY ENGINEERING CONSTRUCTION		50	12,035	2,586	
SR 15 (NEW KINGS RD) @ SR 111 (EDGEWOOD AVE) INTERSECTION (MODIFY)	.002 MI	2096424 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 356 991				
SR15(US1)KINGS ROAD AT TROUT RIVER BLVD ADD LEFT TURN LANE(S)	.002 MI	2096426 CONSTRUCTION	72				
SR10(US 90)AT ELLIS RD/JACKSONVILLE NEW INSTA INSTALLATION RR#620602-C RAILROAD CROSSING		2096454 RAILROAD & UTILITES			248		
SR10(US90)AT WAMSLEY RD/JACKSONVILLE NEW INSTALLATION RR#620618-Y RAILROAD CROSSING		2096455 RAILROAD & UTILITES			239		
SR10(US90)JIM WRIGHT RD/JACKSONVILLE NEW INSTALLATION RR#627883-M RAILROAD CROSSING		2096456 RAILROAD & UTILITES			338		
SR 228 (NORMANDY) FROM PINE STREET TO BEGIN 4-LANE RIGID PAVEMENT RECONSTRUCTION	6.834 MI	2096485 PRELIMINARY ENGINEERING CONSTRUCTION	500	300	12,258	1,089	
SR 228 (POST ST) FROM EDGEWOOD AVE TO MC DUFF RESURFACING	.784 MI	2096488 CONSTRUCTION	1				

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SR 228/NORMANDY BLVD SIGNS CONSTRUCT SPECIAL STRUCTURE	1.679 MI	2096489 CONSTRUCTION	21				
SR 115/MATTHEW'S BR FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL) PRELIMINARY ENGINEERING	6.888 MI	2096503 PRELIMINARY ENGINEERING	711				
SR 115 ARLINGTON EXP FROM UNIVERSITY BLVD TO SOUTHSIDE BLVD SIDEWALK	2.748 MI	2096507 RIGHT OF WAY CONSTRUCTION	114 853				
SR 126 (EMERSON ST) FROM US 1 (PHILLIPS HWY) TO SPRING PARK ROAD TRAFFIC SIGNAL UPDATE	.083 MI	2096563 RIGHT OF WAY CONSTRUCTION	147	769			
SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE INTERCHANGE (MODIFY)	6.728 MI	2096584 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	500	300		2,000	2,448
SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET) NEW ROAD CONSTRUCTION	4.882 M	2096592 RIGHT OF WAY	1,603				
SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10 NEW ROAD CONSTRUCTION	4.063 MI	2096595 CONSTRUCTION	510				
SR 202 (JTB BLVD) @ I-95 OFF RAMP INTERCHANGE (MINOR)	.100 MI	2096621 CONSTRUCTION	1				
SR 109 (UNIVERSITY BLVD) AT HARVIN RD TRAFFIC SIGNALS	.002 MI	2096837 RIGHT OF WAY CONSTRUCTION	6 324				
SR 134/ 103RD ST BFC INTERSECTION I-295 RESURFACING	4.703 MI	2096922 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DUVAL CO. LIGHTING ON SR 134/103RD STREET & LIGHTING	SR 228/NORMANDY BLVD. 5.187 MI	2096923 PRELIMINARY ENGINEERING CONSTRUCTION	52			785	
SR 134(103RD STREET) FROM DANIELL TERRACE TO SAFETY PROJECT	CARDAN ROAD .584 MI	2096925 PRELIMINARY ENGINEERING CONSTRUCTION	53		545		
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO SIDEWALK	TOWNSEND ROAD 1.037 MI	2096981 PRELIMINARY ENGINEERING DESIGN BUILD	1	596			
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO RESURFACING	103RD ST (SR 134) 3.079 MI	2096982 CONSTRUCTION	124				
SR 228 (HART BRIDGE) OVER ST. JOHNS RIVER BR # BRIDGE - PAINTING	720107 .784 MI	2097203 CONSTRUCTION	18,365	2,901	57		
SR 9A(DAMES POINT) BRIDGE# 720518 BRIDGE - PAINTING	2.033 MI	2097224 CONSTRUCTION	62				
SR 10(ATLANTIC BLVD) FROM SHADOWOOD TO ADD TURN LANE(S)	EMPIRE POINT .218 MI	2097252 PRELIMINARY ENGINEERING	3				
SR 202(BUTLER BLVD) FROM WEST OF KERNAN BLVD ADD LANES & RECONSTRUCT	TO SAN PABLO RD 5.875 MI	2097334 ENVIRONMENTAL	2				
SR 126(EMERSON ST)/ JACKSONVILLE NEW RAILROAD CROSSING	INSTALLATION RR#271819-A .200 MI	2120623 RAILROAD & UTILITES			400		
SR 13-NB ACOSTA BR AT ST. JOHNS RIVER BR# FENDER WORK	720571 .312 MI	2132833 CONSTRUCTION	3				
SR 9A/I-295/I-95 INTERCHANGE INTERCHANGE (MAJOR)	.617 MI	2132901 CONSTRUCTION CONTRACT INCENTIVES	51 315				

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SR 9A FROM MAIN STREET TO NEW BERLIN ROAD RESURFACING	5.410 MI	2133463 PRELIMINARY ENGINEERING CONSTRUCTION	280	10,671			
ATLANTIC BLVD/SR A1A MAYPORT ROAD 9TH AVENUE NORTH TRAFFIC SIGNAL UPDATE	3.331 MI	4033503 CONSTRUCTION	2,644				
SR 10(ATLANTIC BLVD) FROM MAYPORT ROAD TO 9TH AVE NORTH RESURFACING	3.010 MI	4033504 CONSTRUCTION	3,801	55	57		
BETTER JAX PROJECTS PLANS REVIEW FOR COJ MISCELLANEOUS CONSTRUCTION		4067742 CONSTRUCTION	4				
D2-DUVAL COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135311 OPERATIONS	971	992	1,022	1,053	1,084
SR 228/NORMANDY BLVD @ CASSET AVENUE INTERSECTION (MODIFY)	.057 MI	4216981 PRELIMINARY ENGINEERING CONSTRUCTION	10 140				
SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS HWY-ENHANCEMENT	1.000 MI	4216991 CONSTRUCTION	1,222				
TALLYRAND AVENUE SOUTH OF 18TH STREET PD&E/EMO STUDY		4228341 P D & E				520	
SR 13/SAN JOSE BLVD FROM ST. JOHNS C/L TO SR 10 /ATLANTIC BLVD ITS COMMUNICATION SYSTEM		4240291 CAPITAL	235				
SR 117 (NORWOOD AVE) IN NO. JACKSONVILLE RR#621054V RAILROAD SIGNAL		4245391 RAILROAD & UTILITES	5				

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JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK (I-95) PD&E/EMO STUDY	3.529 MI	2093996 PRELIMINARY ENGINEERING	523				
JIA NORTH ACCESS RD FROM AIRPORT ROAD TO PECAN PARK (I-95) RIGHT OF WAY ACQUISITION	3.529 MI	2093999 RIGHT OF WAY	4,686				
ALTA/YELLOW BLUFF FROM SR 9A TO NEW BERLIN ROAD PD&E/EMO STUDY	3.473 MI	2120572 P D & E		1,000			
NEW BERLIN ROAD FROM SR 5 (US 17) TO SR 105 (HECKSCHER DR) PD&E/EMO STUDY	8.649 MI	2120582 P D & E		1,000			
HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET BIKE PATH/TRAIL		2120782 CONSTRUCTION	2				
COLLINS ROAD RAMPART ROAD SR 21 ADD LANES & RECONSTRUCT		2120832 CONSTRUCTION		3,600			
TRAIL CONNECTOR CECIL FIELD JAX-BALDWIN TRAIL BIKE PATH/TRAIL		2120962 CONSTRUCTION		249			
FOREST CONNECT.TRAIL JAX-BALDWIN RAIL TRAIL CARY STATE FOREST BIKE PATH/TRAIL		2120963 CONSTRUCTION		498			
JONES ROAD SIX MILE CREEK BRIDGE NO. 724031 BRIDGE REPLACEMENT	.014 MI	2123791 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4		648		4,641
UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214 BRIDGE REPLACEMENT	.187 MI	2123793 PRELIMINARY ENGINEERING RIGHT OF WAY	102 119				
TIMUCUAN NATIONAL PRESERVE BICYCLE TOURING ROUTE BIKE PATH/TRAIL		4084941 CONSTRUCTION			1,000	1,000	

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KINGS RD/HOPKINS CRK BRIDGE # 726601 BRIDGE-REPAIR/REHABILITATION	.008 MI	4152471 CONSTRUCTION	2				
YELLOW BLUFF ROAD FROM NEW BERLIN ROAD TO SR 5 (US 17) PD&E/EMO STUDY	7.093 MI	4163161 P D & E		1,000			
CITY OF JACKSONVILLE WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING LANDSCAPING	.001 MI	4182631 PRELIMINARY ENGINEERING CONSTRUCTION	25	530			
SOUTEL DRIVE ROAD ENHANCEMENTS RIGHT OF WAY ACQUISITION	3.403 MI	4205603 RIGHT OF WAY	851				
44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. RIGHT OF WAY ACQUISITION	.680 MI	4205632 RIGHT OF WAY	232				
CLARK ROAD ACCESS IMPROVEMENTS JACKSONVILLE ROAD RECONSTRUCTION - 2 LANE	.637 MI	4207841 RIGHT OF WAY CONSTRUCTION	1,206 2,093				
PLYMOUTH ST/INSTALL CANTILEVERS FLASHING LIGHTS/GATES RR#621218-J RAIL SAFETY PROJECT		4239471 RAILROAD & UTILITES	210				
HAMMOND BLVD IMPROVE FROM CRYSTAL SPRINGS ROAD TO RAMONA BLVD ADD LANES & RECONSTRUCT		4240231 CONSTRUCTION		4,900			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041 BRIDGE REPLACEMENT	.022 MI	2121091					
		PRELIMINARY ENGINEERING	4				
		RIGHT OF WAY	185				
		CONSTRUCTION		2,621			
		ENVIRONMENTAL	57				
BESSENT ROAD WEST BRANCH BRIDGE NO. 724117 BRIDGE REPLACEMENT	.015 MI	2123792					
		PRELIMINARY ENGINEERING	6				
		RIGHT OF WAY					84

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DUVAL ROUTINE MAINTENANCE	38.460 M	2151171 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DUVAL ROUTINE MAINTENANCE	66.355 M	2144531 BRDG/RDWY/CONTRACT MAINT	4,205	4,363	3,822	3,822	3,822
SERVICE PATROL DUVAL COUNTY ROUTINE MAINTENANCE		4087241 BRDG/RDWY/CONTRACT MAINT	594	836	854	873	892
LIGHTING AGREEMENTS DUVAL COUNTY LIGHTING		4144171 BRDG/RDWY/CONTRACT MAINT	1,325	1,376	1,417	1,459	1,503

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSONVILLE JTC CONVENTION CENTER SKYWAY-ASE I-95 INTERMODAL HUB CAPACITY	1.000 MI	2174171 PRELIMINARY ENGINEERING	813				
JACKSONVILLE - JTC CONVENTION CENTER CONSTRUCTION MODAL SYSTEMS PLANNING	1.000 MI	2174174 CAPITAL		120,000			
ITS /REGIONAL TMC TRAFFIC MGT CENTER JAX TRANSPORTATION CENTER INTERMODAL HUB CAPACITY	1.000 MI	2174175 CONSTRUCTION		14,261			
JACKSONVILLE CENTER JTC PHASE I INTERMODAL HUB CAPACITY	1.000 MI	2174176 PRELIMINARY ENGINEERING	4,000				
JAXPORT INTERMODAL CARGO TRACKING SEAPORT REVENUE/OPERAT PROJECT		4080572 CAPITAL	645				
ST. JOHNS RIVER FERRY TERMINAL LIGHTING IMPROVEMENTS FERRY BOAT/WATER TAXI		4109696 CAPITAL	231				
MAYPORT VESSEL REPLACEMENT JACKSONVILLE FERRY BOAT/WATER TAXI		4109697 CAPITAL	726	613			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CECIL FIELD MIDFIELD AREA DEVELOPMENT PHASE I AVIATION CAPACITY PROJECT	PFL0000985	2168841 CAPITAL	1,325				
CECIL FIELD DESIGN & CONST.TAXIWAY D EXTENSION ZZC338 AVIATION PRESERVATION PROJECT		2169672 CAPITAL	1,900	1,700			
CRAIG MUNICIPAL PHASE I DEVELOPMENT AVIATION PRESERVATION PROJECT		2169691 CAPITAL	950	850			
CECIL FIELD ROOF REPLACE,HGR13 PHII,HGR815 825 BLD504,1820PFL0000988 AVIATION REVENUE/OPERATIONAL		2169721 CAPITAL	80				
CECIL FIELD BID 82 TERMINAL REHAB PHASE III PFL0004060 AVIATION PRESERVATION PROJECT		2169723 CAPITAL	225				
CECIL FIELD MIDFIELD AREA ROAD ACCESS(PAVING & DRAINAGE PRE-Q PFL0001724 AVIATION PRESERVATION PROJECT		2169732 CAPITAL	300	1,900	1,600		
CECIL FIELD APPROACH LIGHTING SYSTEM ON RUNWAY 27R/9L ZZC329 AVIATION PRESERVATION PROJECT		2169751 CAPITAL	1,240				
JACKSONVILLE INTERNATIONAL PROJECT UPIN PFL0001754 AVIATION CAPACITY PROJECT		2169782 CAPITAL	5,955	5,000	5,000	5,210	1,395
JIA ACQUIRE LAND FOR FUTURE SOUTH RUNWAY 7 PRE QUALIFIED JPA PFL0001937 AVIATION CAPACITY PROJECT		2169783 CAPITAL		800			
JAA DESIGN & RECONST CONCOURSE B MODIFICATIONS PFL0001751 AVIATION PRESERVATION PROJECT		2169784 CAPITAL					2,715
CRAIG OVERLAY RUNWAY 5-23 PFL0001887 AVIATION PRESERVATION PROJECT		2169842 CAPITAL	300	1,900	1,169		
CRAIG REHAB TAXIWAY A PFL0001888 AVIATION PRESERVATION PROJECT		2169843 CAPITAL	170				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JIA CONST/EXTEND APRON AREA PFL0001840 AVIATION CAPACITY PROJECT		2170053 CAPITAL	150	950	850		
HERLONG REHABILITATION OF RUNWAY 7/25 AVIATION PRESERVATION PROJECT	PFL0001568	2170132 CAPITAL	950	850			
HERLONG REHABILITATE 3500' OF RUNWAY 11/29 AVIATION PRESERVATION PROJECT	PFL0002304	2170133 CAPITAL				1,000	
HERLONG/DESIGN & CONSTRUCT ENTRY RD & PKG PRE-QUALIFIED AVIATION PRESERVATION PROJECT	PFL0006654	2170135 CAPITAL				1,000	
HERLONG/DESIGN & CONST T-HANGERS PRE-QUALIFIED AVIATION PRESERVATION PROJECT	PFL0006655	2170136 CAPITAL				170	
HERLONG MUNICIPAL OPEN BAY HANGERS UPIN AVIATION REVENUE/OPERATIONAL	PFL0001571	2170151 CAPITAL			160		
HERLONG DESIGN & CONST HANGARS/ELECTRICAL VAULT AVIATION PRESERVATION PROJECT	PFL0000091	4099692 CAPITAL	1,000				
CECIL FIELD MIDFIELD AREA DEVELOPMENT PHASE III AVIATION PRESERVATION PROJECT	PFL0001859	4108832 CAPITAL		180	1,140	1,000	
CECIL FIELD DESIGN & CONSTRUCT TAXIWAY D PHASE 2 PRE-QUALIFIED AVIATION CAPACITY PROJECT	PFL0006656	4239811 CAPITAL				510	290
CECIL FIELD DESIGN & CONST MIDFIELD HANGERS PRE-QUAL AVIATION REVENUE/OPERATIONAL	PFL0001858	4239821 CAPITAL					2,000

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 DUVAL COUNTY

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 PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ITS /REGIONAL TMC TRAFFIC MGT CENTER INTERMODAL HUB CAPACITY	JAX TRANSPORTATION CENTER 1.000 MI	2174175 PRELIMINARY ENGINEERING CONSTRUCTION	4	1,110	57	59	
INTERMODAL CONNECTOR FOR JACKSONVILLE PD&E/EMO STUDY	1.880 MI	4169531 P D & E	10				

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GEOGRAPHIC DISTRICT 02
DUVAL COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL RAIL CAPACITY PROJECT		4228351 CAPITAL				6,228	

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 PUBLIC TRANS.: SEAPORT
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 DUVAL COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JAXPORT DEVELOPMENT PROJECTS SEAPORT CAPACITY PROJECT		4126484 CAPITAL	4,250	5,600	5,600	5,600	5,600
DAMES POINT & BLOUNT ISLAND COMBINED PORTS- RAIL CARGO SWITCHING YDS SEAPORT REVENUE/OPERAT PROJECT		4206345 CAPITAL			3,000		
PORT OF JACKSONVILLE PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4206346 CAPITAL	3,000				

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSONVILLE JTA FY06 SECT5309 FIXED GUIDE WAY MODERNIZATION GRANT FIXED GUIDEWAY IMPROVEMENTS		2159115 CAPITAL	339	339	339	339	339
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT CAPITAL FOR FIXED ROUTE		2159233 CAPITAL	2,000	2,000	2,000	2,000	
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4040201 CAPITAL	10,029	10,137	10,308	10,479	12,546
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068441 CAPITAL	3,551	3,609	3,666	3,723	4,556
JACKSONVILLE JTA FY 06-09 FED HI PRI PROJECT 549&107 PARATRANSIT PGM CAPITAL FOR FIXED ROUTE		4068442 CAPITAL	1,223				
JACKSONVILLE JTA 06-09 FED HI PRI PROJECT #306&548 BUS&EQUIPMENT CAPITAL FOR FIXED ROUTE		4068448 CAPITAL	3,518				
JACKSONVILLE JTA FY06 FED SECT 5309 INTER MODAL TERMINAL CENTER-JTC INTERMODAL HUB CAPACITY		4068449 CAPITAL	1,850				
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4089671 CAPITAL	4,690	2,386	2,401	2,415	3,401
JACKSONVILLE JTA BEACHES SPECIAL TRANSIT SERVICE TRANSIT SERVICE DEMONSTRATION		4107372 OPERATIONS	300				
JACKSONVILLE JTA AIRPORT SERVICES TRANSIT SERVICE DEMONSTRATION		4107374 OPERATIONS	320				
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117591 OPERATIONS	7,500	7,798	8,032	8,273	8,687
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4117601 CAPITAL	1,323	1,334	1,345	1,355	1,864

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FIRST COAST MPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117632 PLANNING	17				
FIRST COAST MPO FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117633 PLANNING	460	428	428	428	428
JACKSONVILLE JTA FY06 SECT5316-JOB ACCESS/ REVERSE COMMUTE OPERATING FOR FIXED ROUTE		4211661 OPERATIONS	904	970	1,019	1,070	1,605
JACKSONVILLE JTA SECT 5317 NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE		4211671 OPERATIONS	2,770	632	664	697	1,045
JACKSONVILLE JTA FED SECT 5309 BUS REPLACE MENT/NEW BUS EQUIPMENT CAPITAL FOR FIXED ROUTE		4229461 CAPITAL	13,600				
JACKSONVILLE JTA FED SECT 5309 INTERMODAL TERMINAL CENTER (JRTC) INTERMODAL HUB CAPACITY		4229462 CAPITAL	58,750				
JACKSONVILLE JTA FED SECT 5309 ITS PROGRAM FOR SHELTERS CAPITAL FOR FIXED ROUTE		4229463 CAPITAL	5,025				
JACKSONVILLE JTA EXPANSION/REPLACEMENT VANS 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4231581 CAPITAL	160	160			
DUVAL CO SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4232971 OPERATIONS	253	268	281		
DUVAL COUNTY FED SECT 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4233171 OPERATIONS				296	310
JACKSONVILLE JTA FED SECT 5309 EARMARK BUS RAPID TRANSIT SYSTEM TRANSIT IMPROVEMENT		4243671 CAPITAL	11,662				
JACKSONVILLE TRANS AUTH BUS & BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243681 CAPITAL	613				

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DUVAL CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175121 OPERATIONS	1,248	1,575	1,596	1,621	1,459
DUVAL CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175122 PLANNING	35	36	37	38	38
DUVAL CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2175123 OPERATIONS	2				

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GEOGRAPHIC DISTRICT 02
 DUVAL COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FIRST COAST MPO PROJECT/PROGRAM/OPERATION TRANSPORTATION PLANNING		2140117 PLANNING			250	250	
FIRST COAST UPWP FY 2008/2009 (PL) TRANSPORTATION PLANNING		2141987 PLANNING	1,108	1,136			
FIRST COAST UPWP FY 2010/2011 (PL) TRANSPORTATION PLANNING		2141989 PLANNING			1,165	1,194	
I-95 MASTER PLAN TRANSPORTATION PLANNING		4057612 PLANNING	1,037				
I-295 MASTER PLAN E. TRANSPORTATION PLANNING		4057615 PLANNING		500	500		
I-295 MASTER PLAN EAST AND WEST TRANSPORTATION PLANNING		4057616 PLANNING	500	500			
FIRST COAST UPWP/PL FY 2012/2013 TRANSPORTATION PLANNING		4221872 PLANNING					1,224
SR 9A DAMES POINT TRAFFIC STUDY MODAL SYSTEMS PLANNING		4245221 PLANNING	140				

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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 49(US 129) FROM BELL TO SUWANNEE C/L RESURFACING	10.684 MI	2097692 CONSTRUCTION	1				
GILCHRIST COUNTY-DDR RESURFACING TARGET		2097751 CONSTRUCTION				1,000	1,000
GILCHRIST COUNTY DDR - CONTINGENCY RESURFACING CONTINGENCY		2097752 CONSTRUCTION		672			
SR 26 CORRIDOR FROM US 19 TO ALACHUA C/L PRELIM ENG FOR FUTURE CAPACITY	17.772 MI	2097902 P D & E	4				
D2-GILCHRIST COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135221 OPERATIONS	2	3	3	3	3

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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HART SPRINGS GREENWY FROM SR 26 TO CR 344 BIKE PATH/TRAIL		2121423 PRELIMINARY ENGINEERING CONSTRUCTION	50			450	
SE 70TH AVE FROM SR 26 TO SE 80TH PLACE RESURFACING	2.283 MI	4241591 CONSTRUCTION	246				
CR 337 FROM SR 26 TO SE 70TH AVENUE RESURFACING	17.835 MI	4243271 CONSTRUCTION		4,082	2,606		
CR 341 NORTH FROM LEVY COUNTY LINE TO SR 26 RESURFACING	5.796 MI	4243361 CONSTRUCTION			2,173		

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GILCHRIST ROUTINE MAINTENANCE		2145671 BRDG/RDWY/CONTRACT MAINT	725	725	725	725	725
LIGHTING AGREEMENTS GILCHRIST COUNTY LIGHTING		4144081 BRDG/RDWY/CONTRACT MAINT	7	7	8	8	8

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GEOGRAPHIC DISTRICT 02
GILCHRIST COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232981 OPERATIONS	149	158	166		
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233181 OPERATIONS				174	183

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GEOGRAPHIC DISTRICT 02
 GILCHRIST COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GILCHRIST CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175161 OPERATIONS	95	96	97	98	88
GILCHRIST CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175162 PLANNING	17	18	18	19	19

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 RAMP RENOVATION AT AG STATION MISCELLANEOUS CONSTRUCTION	.374 MI	2134025 CONSTRUCTION	1				
I-75 @ US 129 LANDSCAPING	.428 MI	2134035 CONSTRUCTION	14				
I-75 FROM MP 8.874 TO MP 19.175 RESURFACING	10.301 MI	4234321 PRELIMINARY ENGINEERING CONSTRUCTION	254		28,468		

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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 25 (US 41) FROM COLUMBIA C/L US 129 RESURFACING	16.538 MI	2098042 PRELIMINARY ENGINEERING CONSTRUCTION	230		16,726	354	
HAMILTON COUNTY BOX DDR BOX FUNDING ACTION TARGET		2098371 CONSTRUCTION	779	100		1,000	1,000
HAMILTON COUNTY BOX CONTINGENCY RESURFACING CONTINGENCY		2098372 CONSTRUCTION					250
D2-HAMILTON COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135231 OPERATIONS	4	4	4	4	4

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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 145 FROM CR 152 TO GEORGIA S/L RESURFACING	3.900 MI	4241651 CONSTRUCTION	770				
CR 152 FROM MADISON COUNTY LINE TO CR 143 WIDEN/RESURFACE EXIST LANES	7.135 MI	4241791 CONSTRUCTION	714	2,140			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
HAMILTON COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NW 38TH STREET FROM CR 51 TO CR 6 RESURFACING		4243481 CONSTRUCTION		296			

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HAMILTON ROUTINE MAINTENANCE		2151221 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HAMILTON ROUTINE MAINTENANCE		2145801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450
LIGHTING AGREEMENTS HAMILTON COUNTY LIGHTING		4144091 BRDG/RDWY/CONTRACT MAINT	14	7	7	7	7

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 HAMILTON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HAMILTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175191 OPERATIONS	136	138	140	142	128
HAMILTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175192 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 349 FROM DIXIE C/L TO US 27 RESURFACING	8.724 MI	2100592 PRELIMINARY ENGINEERING CONSTRUCTION	6	5,838	46		
SR 20 (US 27) FROM BUCKVILLE TO MAYO RESURFACING	8.789 MI	2100672 CONSTRUCTION	140				
LAFAYETTE COUNTY-DDR RESURFACING TARGET		2100761 CONSTRUCTION				1,000	1,000
D2-LAFAYETTE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135241 OPERATIONS	2	3	3	3	3

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 361 & 371 FROM CR 354S TO SE JIM LANE ROAD RESURFACING	2.506 MI	4243321 CONSTRUCTION			752		
CR 251 FROM US 27/SR 20 N TO CR 250 RESURFACING	9.532 MI	4243391 CONSTRUCTION			3,574		
CR 300 FROM CR 534, SOUTH TO INTERSECTION OF CR 320 RESURFACING	1.955 MI	4243491 CONSTRUCTION		386			

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013
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GEOGRAPHIC DISTRICT 02
LAFAYETTE COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 420 FROM US 27/SR 20 TO CR 405 WEST RESURFACING		4243471 CONSTRUCTION		395			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAFAYETTE ROUTINE MAINTENANCE		2146011 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS LAFAYETTE COUNTY LIGHTING		4144101 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 PUBLIC TRANS.: TRANSIT
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4232991 OPERATIONS	121	116	122		
LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233191 OPERATIONS				128	134

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 LAFAYETTE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAFAYETTE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175231 OPERATIONS	124	126	126	129	116
LAFAYETTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175232 PLANNING	17	18	18	18	18

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 320 FROM PARK ENTRANCE TO US 19 RESURFACING	6.624 MI	2102922 CONSTRUCTION	105				
SR 500 FROM SR 49 TO SR 45 LANDSCAPING	26.721 MI	2103152 CONSTRUCTION	36				
SR 55 (US 19) FROM INGLIS (LEVY C/L) TO LEBANON STATION RESURFACING	9.831 MI	2103762 CONSTRUCTION	10				
SR 55 (US 19) FROM SR 24 (OTTER CREEK) TO BEG OF CURB & GUTTER RESURFACING	11.002 MI	2103763 CONSTRUCTION		13,707			
SR 55 (US 19) FROM LEBANON STATION TO SR 24 (OTTER CREEK) RESURFACING	14.195 MI	2103764 CONSTRUCTION	13,643				
US 19 FROM INGLIS TO LEBANON STATION PAVE SHOULDERS	9.831 MI	2103765 CONSTRUCTION	73				
SR 55 (US19) FROM LEBANON STATION TO OTTER CREEK PAVE SHOULDERS	14.195 MI	2103766 CONSTRUCTION	3,159	44			
US 19 FROM OTTER CREEK TO CHIEFLAND SAFETY PROJECT	11.002 MI	2103767 CONSTRUCTION		2,277	46		
SR 55 (US 19) FROM BEG OF CURB & GUTTER TO US 129 (CHIEFLAND) RESURFACING	1.519 MI	2103768 CONSTRUCTION	1,847				
SR 121 FROM US 41 TO ALACHUA C/L RESURFACING	7.132 MI	2103792 CONSTRUCTION	5,212	55			
SR 24 FROM BR(340053)CEDAR KEY TO CR 345 RESURFACING	7.170 MI	2103843 CONSTRUCTION	11				
LEVY COUNTY DDR BOX FUNDING ACTION TARGET		2104021 CONSTRUCTION				2,000	2,000

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 55 (US 19) @ NW 4TH ST IN CHIEFLAND TRAFFIC SIGNAL UPDATE	.704 MI	2104284 CONSTRUCTION	838				
SR 45 @ CR 326 ADD LEFT TURN LANE(S)	.300 MI	2104324 PRELIMINARY ENGINEERING	20				
SR 500 (US 27) FROM SE 10TH STREET TO MARION C/L RESURFACING	2.655 MI	2104634 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	41	170	2,192		
SR 55 (US 19/98) FROM SR 320 TO SW 14TH AVE LANDSCAPING	2.255 MI	2104683 CONSTRUCTION	122				
D2-LEVY COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135251 OPERATIONS	23	24	25	26	26

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 339 WACCASASSA RIVER BRIDGE NO. 340050 BRIDGE REPLACEMENT	.026 MI	2117281 PRELIMINARY ENGINEERING RIGHT OF WAY	1	50		120	
CR 316/SE 12TH AVE & CR 323/NE 200 AVE SAFETY IMPROVEMENTS INTERSECTION (MODIFY)		2124183 PRELIMINARY ENGINEERING CONSTRUCTION	40	680			
CR 331A FROM CR 318 NORTH TO NE 4TH AVE SIDEWALK	.330 MI	2124252 CONSTRUCTION				88	
CR 32 (NE 90 ST.) FROM SR 500 TO SR 24 WIDEN/RESURFACE EXIST LANES	2.554 MI	4241751 CONSTRUCTION	1,022				
CR207(OLD FANNIN RD) FROM CR 341 TO SE 55/US 19 WIDEN/RESURFACE EXIST LANES	7.298 MI	4241801 CONSTRUCTION	730	2,189			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 159 (NE 140TH CT) FROM SR 500 TO NE 49TH LANE SIDEWALK		2124803 DESIGN BUILD	318				
CR 316 FROM US 41/SR 25 TO ALT. US 27/SR 500 WIDEN/RESURFACE EXIST LANES		4243581 CONSTRUCTION			1,600		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEVY ROUTINE MAINTENANCE	53.508 M	2146361 BRDG/RDWY/CONTRACT MAINT	2,500	2,500	2,500	2,500	2,500
LIGHTING AGREEMENTS LEVY COUNTY LIGHTING		4144111 BRDG/RDWY/CONTRACT MAINT	39	40	41	42	44

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WILLISTON DESIGN AND RECONSTRUCT RUNWAY 14/32 AVIATION REVENUE/OPERATIONAL	PFL0003496	4099222 CAPITAL			450	500	
WILLISTON BULK AIRCRAFT STORAGE HANGAR AVIATION REVENUE/OPERATIONAL	PFL0005779	4099223 CAPITAL					500
WILLISTON BUILD NEW TAXIWAY, OVERLAY & LIGHT EXISTING TAXIWAYS AVIATION PRESERVATION PROJECT	S0004038	4115786 CAPITAL	625				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEVY COUNTY FY06-09 HIGH PRIORITY PROJ #238 BUS & BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4067633 CAPITAL	250				
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233001 OPERATIONS	307	326	342		
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233201 OPERATIONS				360	377

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 LEVY COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEVY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175261 OPERATIONS	311	309	313	284	284
LEVY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175262 PLANNING	18	18	19	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER WITHLACOOCHEE RIGHT OF WAY ACTIVITIES	.769 MI	2104972 RIGHT OF WAY CONSTRUCTION	167 4,500				
SR 145 FROM US 90 TO HANSON RESURFACING	6.600 MI	2105302 CONSTRUCTION		6,783			
SR 53 FROM I-10 TO SR 10 (US 90) RESURFACING	5.646 MI	2105312 PRELIMINARY ENGINEERING CONSTRUCTION	75		4,500	177	
SR 10 (US 90) FROM CR 360A TO END OF 4-LANE RESURFACING	1.635 MI	2105382 PRELIMINARY ENGINEERING CONSTRUCTION	20		2,495	65	
SR 55 (US 221) GREENVILLE REBUILD - RR# 625513-C RAILROAD CROSSING	.200 M	2105432 RAILROAD & UTILITES		179			
DDR BOX/ MADISON CO. FUNDING ACTION CONTINGENCY		2105441 CONSTRUCTION	1,615	1,000			500
MADISON COUNTY DDR TARGET BOX RESURFACING TARGET		2105442 CONSTRUCTION				2,000	2,000
D2-MADISON COUNTY TRAFFIC LIGHTING MAINTENCE TRAFFIC CONTROL DEVICES/SYSTEM		4135261 OPERATIONS	7	7	7	7	8
SR 20 (US 19/27) FROM TAYLOR C/L TO JEFFERSON C/L RESURFACING	5.794 MI	4229171 PRELIMINARY ENGINEERING CONSTRUCTION	66		7,424		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RAY CHARLES GREENVIL LE INSTALL FLASHING LIGHT S/GATES RAIL SAFETY PROJECT		RR#622518-L 2125302 RAILROAD & UTILITES	80				
CR 150 LITTLE AUCILLA RIVER BRIDGE NO. 350007 BRIDGE REPLACEMENT	.034 MI	2125361 RIGHT OF WAY	27				
NW CR150 (LOVETT RD) FROM CR 146 TO US 90 RESURFACING	11.019 MI	2125362 CONSTRUCTION		3,301			
CR-53 TEN MILE POND BR. NO. 350060 BRIDGE REPLACEMENT	.013 MI	2125371 CONSTRUCTION	15				
CR 53 NORTON CREEK BR # 350017 BRIDGE REPLACEMENT	.040 MI	2125421 CONSTRUCTION	128				
CR 53 SAND POND CREEK BR # 350061 BRIDGE REPLACEMENT	.045 MI	2125431 CONSTRUCTION	49				
CR 255 FROM US 90 SOUTH TO I-10 RESURFACING	2.678 MI	4241611 CONSTRUCTION	529				
SW CR 14 FROM I-10 SOUTH TO TAYLOR COUNTY LINE RESURFACING	12.592 MI	4243421 CONSTRUCTION		2,487			

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SE BALBOA DRIVE FROM I-10 FRONTAGE ROAD TO SE BALBOA DRIVE NEW ROAD CONSTRUCTION		4240241 CONSTRUCTION	2,827	700			
NW PICKLE LANE FROM US 90 TO CR 146 WIDEN/RESURFACE EXIST LANES	1.435 MI	4241821 CONSTRUCTION	400				

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
MADISON COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MADISON ROUTINE MAINTENANCE		2151831 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MADISON ROUTINE MAINTENANCE	36.206 M	2146581 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	900
LIGHTING AGREEMENT MADISON COUNTY LIGHTING		4144121 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	13

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
MADISON COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233011 OPERATIONS	143	152	159		
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233211 OPERATIONS				167	175

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 MADISON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MADISON TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175291 OPERATIONS	182	190	192	174	174
MADISON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175292 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/ YULEE AG STATION MISCELLANEOUS CONSTRUCTION	.495 MI	2134562 CONSTRUCTION	5				
I-95 AGRICULTURE STATION BUILDING MODIFICATIONS MISCELLANEOUS CONSTRUCTION	.459 MI	2134563 CONSTRUCTION	2,503				
I-10 (6 LANING) FROM BAKER C/L TO DUVAL C/L ADD LANES & RECONSTRUCT	.710 MI	2134702 P D & E	5				
I-10 FROM BAKER C/L TO DUVAL C/L RESURFACING	.710 MI	2134703 CONSTRUCTION	35				

07/01/2008 07.13.27
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 NASSAU COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 115 FROM DUVAL C/L TO US 1 RESURFACING	5.138 MI	2105652 CONSTRUCTION	124				
SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE RESURFACING	10.707 MI	2105972 RIGHT OF WAY CONSTRUCTION	302	11,785			
NASSAU COUNTY DDR TARGET BOX RESURFACING TARGET		2106392 CONSTRUCTION				2,000	2,000
SR 15(US1) FROM C&G IN HILLARD TO GEORGIA S/L RESURFACING	7.730 MI	2106695 CONSTRUCTION	7				
SR 15 (US 1) AT 5TH AVE IN CALLAHAN TRAFFIC SIGNALS	.100 MI	2106697 PRELIMINARY ENGINEERING CONSTRUCTION	22		950		
SR A1A @ US17/CR 107/CHESTER RD. PD&E/EMO STUDY	.568 MI	2106698 P D & E		225	200	200	
SR 5 (US 17) FROM I-95 TO GEORGIA S/L RESURFACING	2.638 MI	2106732 CONSTRUCTION	1,786				
SR 200(US 301) FROM DUVAL C/L TO N. OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106831 PRELIMINARY ENGINEERING RIGHT OF WAY	2 153				
SR 200(US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106832 RIGHT OF WAY	223				
SR 200 (US 301) FROM N OF THOMAS CREEK TO S OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106833 PRELIMINARY ENGINEERING	5				
SR 200(US301) FROM DUVAL C/L TO N OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106834 PRELIMINARY ENGINEERING		174			

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 200 (US 301) @ FUNKS CREEK BRIDGE# 740024 BRIDGE REPLACEMENT	.009 MI	2106835 PRELIMINARY ENGINEERING CONSTRUCTION	3			7,157	122
SR 200 DUVAL C/L TO SOUTH OF CALLAHAN RESURFACING	14.621 MI	2106836 PRELIMINARY ENGINEERING CONSTRUCTION	300		4,651	177	
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	5.753 MI	2106871 RIGHT OF WAY	20				
SR 200/A1A GRIFFIN ROAD I-95 ADD LANES & RECONSTRUCT	5.134 MI	2106872 RIGHT OF WAY CONSTRUCTION	2 17				
SR 200/ A1A @ I-95 INTERCHANGE INTERCHANGE (MINOR)	.443 MI	2106874 CONSTRUCTION	2				
SR A1A FROM AMELIA RIVER BRIDGE TO ATLANTIC AVE RESURFACING	4.712 MI	2106882 CONSTRUCTION	89				
SR 200(A1A) AT BUCCANEER TRAIL(MP5.2) TRAFFIC SIGNALS	.002 MI	2106954 CONSTRUCTION	1				
SR A1A & SR 200 AMELIA RIVER BRIDGES #740087 & #740088 FENDER WORK	.598 MI	2106974 CONSTRUCTION			4,159	47	
SR A1A SIGNAL SYSTEM (PORT FERNANDINA) TRAFFIC SIGNAL UPDATE	3.217 MI	2107041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 313	1,987	57		
EGANS CREEK HYDROLOGICAL STUDY & WATER QUALITY MONITORING PD&E/EMO STUDY	.210 MI	2107052 P D & E	1				
SR 200 / CROSS DRAIN OVER EGANS CREEK DRAINAGE IMPROVEMENTS		2107053 CONSTRUCTION	1				

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
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 NASSAU COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 200 / EGANS CREEK WETLAND IMPACT WETLAND MITIGATION/RESTORATION		2107054 CONSTRUCTION	15				
SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD ADD LANES & RECONSTRUCT	2.166 MI	2107112 PRELIMINARY ENGINEERING RIGHT OF WAY	43			69	1,872
SR 200 (A1A) I-95 TO AMELIA RIVER(ICWW) RESURFACING	10.228 MI	2107113 PRELIMINARY ENGINEERING CONSTRUCTION	30		9,507	709	366
SR A1A W.OF STILL QUARTERS RD TO WEST OF RUBIN RD ADD LANES & RECONSTRUCT	1.542 MI	2107123 RIGHT OF WAY		1,131	4,735	1,708	1,913
SR 200(A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD ADD LANES & RECONSTRUCT	5.031 MI	2107124 RIGHT OF WAY	3,422	2,000	2,000	5,500	2,000
D2-NASSAU COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135321 OPERATIONS	34	35	36	37	38

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
14TH STREET FROM AMELIA ISLAND PKWY TO SADLER ROAD BIKE PATH/TRAIL		2125772					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	1,148				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LESSIE ROAD LIT. ST. MARY'S RIV. BRIDGE NO. BRIDGE REPLACEMENT	744306 .038 MI	2125941					
		PRELIMINARY ENGINEERING	5				
		RIGHT OF WAY	52				
		CONSTRUCTION		3,816			
		ENVIRONMENTAL	565				

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
NASSAU COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NASSAU ROUTINE MAINTENANCE	12.226 M	2151961 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NASSAU ROUTINE MAINTENANCE	49.537 M	2146741 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS NASSAU COUNTY LIGHTING		4144181 BRDG/RDWY/CONTRACT MAINT	12	13	13	14	14

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FERNANDINA BEACH DESIGN AND REHABILITATE RUNWAY 13/31 AVIATION SAFETY PROJECT		2172512 CAPITAL	1,280				
FERNANDINA BEACH DESIGN/CONST E. TERMINAL PARKING PFL0003913 AVIATION REVENUE/OPERATIONAL		2172514 CAPITAL		200			
FERNANDINA BEACH SECURITY FENCING & ACCESS CONTROL PFL0005783 AVIATION SECURITY PROJECT		2172516 CAPITAL				313	
FERNANDINA EAST TERMINAL AREA UTILITIES AND ACCESS PFL0004312 AVIATION SECURITY PROJECT		2172517 CAPITAL					400
FERNANDINA DESIGN AND REHABILITATE TAXIWAY A PFL004313 AVIATION PRESERVATION PROJECT		2172518 CAPITAL					1,040
HILLIARD DESIGN AND CONSTRUCT HANGARS PFL0003067 AVIATION REVENUE/OPERATIONAL		2172832 CAPITAL	120				
HILLIARD CONST SPLIT 8000GL 100LOW LEAD WITH 2000GL MOGAS PFL0005793 AVIATION REVENUE/OPERATIONAL		2172833 CAPITAL	180				
HILLIARD ACQUIRE LAND FOR RUNWAY PROTECTION PFL0003064 AVIATION SAFETY PROJECT		2172834 CAPITAL				180	195
HILLIARD DESIGN AND CONSTRUCT NEW TERMINAL FACILITY PFL0006179 AVIATION PRESERVATION PROJECT		2172835 CAPITAL	300				
HILLIARD ACQUIRE LAWN MOWER AND TRACTOR W/ MOWER PFL0006484 AVIATION SAFETY PROJECT		2172862 CAPITAL		111			

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
NASSAU COUNTY

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB RAIL CAPACITY PROJECT		4228311 CAPITAL				2,267	

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

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NASSAU COUNTY

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES SEAPORT CAPACITY PROJECT		4232211 CAPITAL	270				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233021 OPERATIONS	383	407	427		
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233221 OPERATIONS				448	471

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 NASSAU COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NASSAU CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175331 OPERATIONS	235	243	246	248	223
NASSAU CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175332 PLANNING	18	19	19	20	20

07/01/2008 07.13.27
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 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 21 FROM SR 20 TO CLAY C/L RESURFACING	7.749 MI	2098802 CONSTRUCTION	10				
SR 26 FROM ALACHUA C/L TO SR 100 RESURFACING	5.702 M	2099202 CONSTRUCTION	8				
SR 15 (US 17) FROM CR 309 TO CURRIE RD RESURFACING	5.926 MI	2099583 PRELIMINARY ENGINEERING CONSTRUCTION	1 4,939	55			
SR19 AT CROSS FL.BARGE CANAL BR# 760002 BRIDGE - PAINTING	.506 MI	2099602 PRELIMINARY ENGINEERING		55			
SR 20 FROM CR 315 (INTERLACHEN) TO ROWLAND AVE ADD LANES & RECONSTRUCT	5.111 MI	2099691 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	136 158 743				
SR 20 FROM ROWLAND AVENUE TO SR 19 LANDSCAPING	12.995 MI	2099692 CONSTRUCTION	53				
SR 19 FROM SR 100 TO US 17 RESURFACING	1.029 MI	2099752 PRELIMINARY ENGINEERING CONSTRUCTION	17	1,697			
SR 20 FROM FRANCIS TO SR 19 ADD LANES & RECONSTRUCT	3.769 MI	2100041 RIGHT OF WAY	164				
PUTNAM CO. DDR RESURFACING TARGET		2100101 CONSTRUCTION		100		6,415	3,000
SR 15 (US 17) FROM VOLUSIA C/L TO CR 309 PD&E/EMO STUDY	17.442 MI	2100132 P D & E	111				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 100 FROM CLAY C/L TO AIRPORT ROAD RESURFACING	19.352 MI	2100142 RIGHT OF WAY CONSTRUCTION	122	12,360			
SR 15 (US 17) FROM SR 19 TO CR 209 RESURFACING	3.242 MI	2100205 PRELIMINARY ENGINEERING CONSTRUCTION	10	4,688			
SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE ADD LANES & RECONSTRUCT	6.089 MI	2100244 PRELIMINARY ENGINEERING ENVIRONMENTAL	13			1,500	
SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN ADD LANES & RECONSTRUCT	4.696 MI	2100245 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2			1,500	4,065
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE ADD LANES & RECONSTRUCT	2.803 MI	2100283 PRELIMINARY ENGINEERING	1,341				
SR 15 (US 17) FROM W .DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO ADD LANES & RECONSTRUCT	3.801 MI	2100284 PRELIMINARY ENGINEERING	3,948				
SR 15 (US 17)FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SAN MATEO RIGHT OF WAY ACQUISITION	3.801 MI	2100285 RIGHT OF WAY	5,584				
SR 15 (US 17) FROM CR 309 IN SATSUMA TO W. OF DUNN CREEK BRDGE RIGHT OF WAY ACQUISITION	2.803 MI	2100286 RIGHT OF WAY	1,823				
SR100(US17)PALATKA REBUILD RAILROAD CROSSING RR# 620968R RAILROAD CROSSING	.200 MI	2100335 CONSTRUCTION	1				
D2-PUTNAM COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135331 OPERATIONS	54	54	56	58	59
SR 19 @ POINT OF WOODS TRAIL ADD TURN LANE(S)		4243591 CONSTRUCTION			1,000		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE STREET/SIDEWALK FROM US 17 TO CISCO ROAD SIDEWALK		2122953 CONSTRUCTION				1,648	
CR 309C FROM SR 20 TO SR 100 ROAD RECONSTRUCTION - 2 LANE	3.010 MI	4038553 RIGHT OF WAY CONSTRUCTION	90 2,161				
CR 310 FROM CR 315 TO SR 19 RESURFACING	7.780 MI	4241701 CONSTRUCTION	1,537				
CR 309 FROM GEORGETOWN DENVER RD TO ELM ST (CR 308B) RESURFACING	7.021 MI	4241721 CONSTRUCTION	1,387				
CR 21 FROM MARION COUNTY LINE TO SR 20 RESURFACING	8.175 MI	4243291 CONSTRUCTION		3,066			
CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD RESURFACING	8.137 MI	4243311 CONSTRUCTION			3,051		

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUTNAM ROUTINE MAINTENANCE	140.838 M	2145921 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
LIGHTING AGREEMENTS PUTNAM COUNTY LIGHTING		4144191 BRDG/RDWY/CONTRACT MAINT	171	181	186	192	198

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 PUBLIC TRANS.: INTERMODAL
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST.JOHN'S RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) SEAPORT REVENUE/OPERAT PROJECT		4105721 CAPITAL	573				
PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE SEAPORT REVENUE/OPERAT PROJECT		4105722 CAPITAL	496				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 PUBLIC TRANS.: AVIATION
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALATKA TAXIWAY DRAINAGE PHASE II AVIATION PRESERVATION PROJECT	PFL0004351	2170692 CAPITAL			1,375		
PALATKA CONSTRUCT T-HANGERS AVIATION REVENUE/OPERATIONAL	PFL0003023	4074502 CAPITAL	500				
PALATKA CONST CORPORATE HANGAR UPIN: AVIATION REVENUE/OPERATIONAL	PFL0003551	4074503 CAPITAL		500			
PALATKA DESIGN/CONST BULK HANGAR AVIATION REVENUE/OPERATIONAL	PFL0004347	4074505 CAPITAL				500	
PALATKA FIELD AQUIRE JET A FUEL TRUCK AVIATION REVENUE/OPERATIONAL	PFL0002754	4074506 CAPITAL					100
PALATKA FIELD UPDATE AIRPORT MASTER PLAN AVIATION CAPACITY PROJECT	PFL0004353	4232401 CAPITAL					200
PALATKA MUNICIPAL LT. KAY LARKIN FIELD AVIATION PRESERVATION PROJECT		4240781 CAPITAL	240				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233031 OPERATIONS	434	441	463		
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233231 OPERATIONS				486	511

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 PUTNAM COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUTNAM CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175371 OPERATIONS	306	310	314	317	285
PUTNAM CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175372 PLANNING	19	19	19	20	20

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07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02
ST. JOHNS COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. AUGUSTINE MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4180123 CONSTRUCTION	350				

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 ST. JOHNS COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95 FROM FLAGLER CO. LINE TO FECRR ADD LANES & REHABILITATE PVMNT	2.203 MI	2135021 DESIGN BUILD	2				
I-95 FROM FECRR TO S. OF SR 207 ADD LANES & REHABILITATE PVMNT	11.186 MI	2135031 DESIGN BUILD	26				
I-95 @ CR 210 INTERCHANGE JUSTIFICA/MODIFICA	.432 MI	2135166 P D & E	200				
I-95 @ CR 210 PHASE 2 INTERSECTION (MODIFY)	.001 MI	4243072 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	300	3,000	3,920		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 13 FROM N. OF BR # 780113 TO S. OF BR 780113 SIDEWALK		2102133 PRELIMINARY ENGINEERING CONSTRUCTION	5		516		
ST. JOHNS CO/DDR BOX RESURFACING TARGET		2102141 CONSTRUCTION		100	17	4,387	7,000
SR 13 @ SR 16 TRAFFIC SIGNALS	.100 MI	2102237 PRELIMINARY ENGINEERING CONSTRUCTION	2			1,841	
SR 313 FROM SR 207 TO SR 16 NEW ROAD CONSTRUCTION	9.300 MI	2102302 RIGHT OF WAY	5,711				
SR 313 FROM SR 16 TO US 1 NEW ROAD CONSTRUCTION	5.230 MI	2102303 PRELIMINARY ENGINEERING	19				
SR A1A - REVETMENT .9 MILES N. OF FLAGLER C/ L TO SUMMER HAVEN CONSTRUCT SPECIAL STRUCTURE	.443 MI	2102341 PRELIMINARY ENGINEERING CONSTRUCTION	268			8,297	314
SR 312 (EB) AT MATANZAS RIVER BRIDGE # 780089 BRIDGE - PAINTING	.677 MI	2102524 PRELIMINARY ENGINEERING		99			
SR 207 FROM CR 305 TO WEST OF I-95 ADD LANES & RECONSTRUCT	3.736 MI	2102531 RIGHT OF WAY ENVIRONMENTAL	326 100				
SR 207 FROM CR 305 TO W. OF I-95 DRAINAGE IMPROVEMENTS	3.736 MI	2102535 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,555				
SR 207 FROM CR 305 TO W. OF I-95 DRAINAGE IMPROVEMENTS	1.468 MI	2102536 PRELIMINARY ENGINEERING RIGHT OF WAY	347		907		

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 ST. JOHNS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BRIDGE OF LIONS BR NO 780074 REHABILITATION BRIDGE-REPAIR/REHABILITATION	.293 MI	2102551 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	635 1,775 2,591				
BRIDGE OF LIONS LANDSCAPING LANDSCAPING	.293 MI	2102556 CONSTRUCTION		322			
SR A1A FROM OWENS AVE TO SR 312 LANDSCAPING	4.005 MI	2102655 DESIGN BUILD	924				
SR 5 (US 1) @ MP 4.883/ OUTFALL DITCH REHABILITATION DRAINAGE IMPROVEMENTS	.017 MI	2102733 PRELIMINARY ENGINEERING	276				
SR 206 ST AUGUSTINE REBUILD RAILROAD CROSSING RR#271895-T RAILROAD CROSSING	.200 M	2102763 RAILROAD & UTILITES	15	206			
SR 207 FROM PUTNAM C/L TO I-95 BIKE PATH/TRAIL	12.771 MI	2102863 PRELIMINARY ENGINEERING	1				
RR PARALLEL TO SR207 FROM MP 9.549 TO SW OF I-95 (MULTI-USE PATH) BIKE PATH/TRAIL		2102864 CONSTRUCTION	139				
RR PARALLEL TO SR207 FROM NE OF CR305 TO MP 9.549 BIKE PATH/TRAIL		2102865 PRELIMINARY ENGINEERING CONSTRUCTION	2		1,022		
SR 312 FROM US1 TO SR A1A LANDSCAPING	2.590 MI	2103945 DESIGN BUILD	70				
A1A 0.5 MI S. OF CR210 DUVAL CO. LINE DRAINAGE IMPROVEMENTS	4.589 MI	2104041 CONSTRUCTION				4	
SR A1A FROM FAIRFIELD DRIVE TO DUVAL C/L LANDSCAPING	4.714 MI	2104042 DESIGN BUILD	1,363	44			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR A1A SAWGRASS ENTRANCE TO DUVAL C/L RESURFACING	4.699 MI	2104043 CONSTRUCTION		6,527	179		
SR A1A FROM MICKLER ROAD TO BEGIN 4 LANE ADD LANES & RECONSTRUCT	1.891 MI	2104082 PRELIMINARY ENGINEERING	5				
SR A1A @ MICKLER'S CUTOFF ROAD INTERSECTION (MODIFY)	.400 MI	2104083 CONSTRUCTION	10				
AIA VILANO BEACH/ CEDAR AVE TO CR 203 RESURFACING	16.873 M	2104133 RIGHT OF WAY	14				
SR 5 (US 1) @ CR 210 INTERCHANGE RAMP (NEW)	.663 MI	2104207 PRELIMINARY ENGINEERING RIGHT OF WAY	206 7,884	4,536	1,864	3,500	
SR 5 (US 1) FROM MOULTRIE CRK TO SR 207 RESURFACING	4.259 MI	2104243 CONSTRUCTION	7,205				
SR 5 @ CR 5A (OLD MOULTRIE RD) TRAFFIC SIGNALS	.002 MI	2104244 CONSTRUCTION	2				
SR A1A/ SUMMER HAVEN OVER MATANZA RIVER BR #780076 BRIDGE REPLACEMENT	.091 MI	2104273 RIGHT OF WAY CONSTRUCTION	704 12,638				
SR A1A/SUMMER HAVEN OVER MATANZA RIVER BR #780077 BRIDGE REPLACEMENT	.099 MI	2104274 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	425 5,000 14,020	110			
SR 16 @ FOUR MILE RD ADD RIGHT TURN LANE(S)	.020 MI	2104293 PRELIMINARY ENGINEERING CONSTRUCTION	1			735	
SR 16 FROM BEGIN 4 LANE TO GREEN ACRE ROAD RESURFACING	1.471 MI	2104473 CONSTRUCTION	58	55			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075 BRIDGE REPLACEMENT	.135 MI	2104482 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	31 250 2,476	200	38,353		
SR 16/ SHANDS BRIDGE #780056 BRIDGE - PAINTING	1.262 MI	2104542 PRELIMINARY ENGINEERING		99			
SR 206 / ICWW MATANZAS BR # 780090 BRIDGE-REPAIR/REHABILITATION	.599 MI	2104582 PRELIMINARY ENGINEERING CONSTRUCTION	4	140		2,038	37
SR 206 CRESCENT BCH AT MATANZAS RIVER ICWW BR# 780090 BRIDGE - PAINTING	.564 MI	2104583 PRELIMINARY ENGINEERING CONSTRUCTION	1	2,475	57		
SR 9B CONNECTOR RELOCATED RACETRACK RD TO I-95 PD&E/EMO STUDY	.570 MI	2135164 P D & E	2				
SR 9B EXTENSION ST. JOHNS COUNTY PHASE I NEW ROAD CONSTRUCTION	.570 MI	2135165 PRELIMINARY ENGINEERING	3,619				
SR 5A(US(ALT)1) FROM US 1 TO MALAGA SAFETY PROJECT	.245 MI	4039202 CONSTRUCTION	14				
SR A1A @ CASTILLO DE SAN MARCO FORT FEASIBILITY STUDY	.185 MI	4039203 CONSTRUCTION	1,088				
D2--ST JOHNS COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135341 OPERATIONS	156	153	157	162	167
SR A1A/SCENIC BYWAY NORTHERN GATEWAY KIOSK SIGNING/PAVEMENT MARKINGS	.351 MI	4243611 PRELIMINARY ENGINEERING CONSTRUCTION	25	47			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR A1A/SCENIC BYWAY VISITORS WELCOME INFO. CENTER PRELIMINARY ENGINEERING	.010 MI	4243631 CONSTRUCTION		200			
SR A1A/SCENIC BYWAY SCENIC OVERLOOK CONSTRUCT SPECIAL STRUCTURE	.090 MI	4243651 PRELIMINARY ENGINEERING CONSTRUCTION	25	95			
SR 13 @ SR 16 (AT FIVE MILE CK) BR# 780078 REPLACE OR WIDEN BR CULVERT	.006 MI	4244541 P D & E	2				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HISTORIC RESTORATION ST. AUGUSTINE LIGHTHOUSE TOWER MISCELLANEOUS CONSTRUCTION	99.000 MI	2104182 CONSTRUCTION	250				
HARRIS STREET FROM MAIN STREET TO WILSON AVE SIDEWALK		2104183 PRELIMINARY ENGINEERING CONSTRUCTION	2 308				
KINGS ESTATE RD/ST AUG INSTALL FLASHING LGHT /GATES RAIL SAFETY PROJECT		RR271892-X 4239701 RAILROAD & UTILITES	217				
WEST KING STREET FROM WHITNEY STREET TO US 1 TRAFFIC OPS IMPROVEMENT	.484 MI	4240251 CONSTRUCTION	3,600				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PABLO RD PONTE VEDRA CANAL BR# 784038 BRIDGE REPLACEMENT	.016 MI	2123674 PRELIMINARY ENGINEERING CONSTRUCTION	20	1,495			
CR 13 AT SIXTEEN MILE CREEK BR # 784004 BRIDGE REPLACEMENT	.466 MI	2123821 PRELIMINARY ENGINEERING CONSTRUCTION	8	5,995			

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
ST. JOHNS COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. JOHNS ROUTINE MAINTENANCE	34.855 M	2151481 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 ST. JOHNS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. AUGUSTINE - ADA CORRECTIONS AT VARIOUS LOCATIONS PEDESTRIAN SAFETY IMPROVEMENT		2104184 BRDG/RDWY/CONTRACT MAINT	500				
ST. JOHNS ROUTINE MAINTENANCE	91.289 M	2146191 BRDG/RDWY/CONTRACT MAINT	4,500	4,500	4,500	4,500	4,500
LIGHTING AGREEMENTS ST. JOHNS COUNTY MISCELLANEOUS CONSTRUCTION		4144201 BRDG/RDWY/CONTRACT MAINT	66	68	70	72	75

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST.AUGUSTINE OVERLAY RUNWAY 6/24 AVIATION PRESERVATION PROJECT	SGJ631	2171202 CAPITAL	1,500				
ST.AUGUSTINE OVERLAY TAXIWAYS AVIATION PRESERVATION PROJECT	SGJ633	2171203 CAPITAL				1,355	
ST.AUGUSTINE AIRPORT REHAB SOUTH HALF TAXIWAY B AVIATION PRESERVATION PROJECT	SGJ644	2171204 CAPITAL					1,500
ST AUGUSTINE AIRPORT DESIGN AND CONST TAXIWAY B BRIDGE AVIATION PRESERVATION PROJECT	SGJ637	2171205 CAPITAL					10,000
ST.AUGUSTINE SOUTH SIDE DESIGN AND CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL	SGJ623	2171353 CAPITAL			1,000		
ST AUGUSTINE DESIGN AND CONSTRUCTION SERVICE ROAD AVIATION PRESERVATION PROJECT	SGJ612	2171355 CAPITAL			1,000		
ST.AUGUSTINE EXPAND PARKING APRON AVIATION REVENUE/OPERATIONAL	SGJ630	2171622 CAPITAL		1,000			
ST.AUGUSTINE OVERLAY RUNWAY 13/31 AVIATION PRESERVATION PROJECT	SGJ617	2171842 CAPITAL		2,000			
ST AUGUSTINE INSTRUMENT LANDING SYSTEM FOR RUNWAY 31 AVIATION SAFETY PROJECT	PFL0004371	4098842 CAPITAL			1,100		
ST.AUGUSTINE DESIGN & CONST TERMINAL PARKING AVIATION REVENUE/OPERATIONAL	SGJ625	4099425 CAPITAL				1,000	
ST AUGUSTINE AIRPORT ACQUIRE LAND FOR AIRPORT EXPANSION AVIATION REVENUE/OPERATIONAL		4240791 CAPITAL			1,000		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST.JOHNS CNTY FED FY06 SECT 5307 CAPITAL & OPERTAING GRANT OPERATING FOR FIXED ROUTE		4067898 CAPITAL	779	860	884	908	908
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4067899 CAPITAL			500	500	
ST.AUGUSTINE FY06-09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC. PARKING FACILITY		4170667 CAPITAL	644				
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4184411 OPERATIONS	401	417	429	442	464
ST.JOHNS COUNTY PUBLIC TRANSPORTATION FACILITY (FTA 5309) TRANSIT IMPROVEMENT		4229261 CAPITAL	3,750				
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233041 OPERATIONS	272	288	303		
ST JOHNS COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233241 OPERATIONS				318	334

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. JOHNS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175411 OPERATIONS	306	298	302	317	285
ST. JOHNS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175412 PLANNING	20	21	21	22	22

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
SUWANNEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIVE OAK MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4239881 CONSTRUCTION	25				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-10 INTERCHANGE AT SR 51 LANDSCAPING	.700 MI	2135203 CONSTRUCTION	10				
I-75 FROM COLUMBIA C/L TO HAMILTON C/L RESURFACING	3.656 MI	2135542 PRELIMINARY ENGINEERING CONSTRUCTION	310 9,204				
I-75 @ SR 136 LANDSCAPING	.410 MI	2135543 CONSTRUCTION	14				
I-75 AT SUWANNEE RIVER BR# 370023 & 370030 BRIDGE REHABILITATION	.064 MI	2135572 PRELIMINARY ENGINEERING		88			
I-10 FROM US 90 TO US 129 RESURFACING	9.238 MI	2135603 PRELIMINARY ENGINEERING CONSTRUCTION	222		18,808		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 SUWANNEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 247 FROM BRANFORD TO COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	10.700 MI	2107192 CONSTRUCTION	48	44			
US 129 @ RAILROAD-IN LIVE OAK HISTORIC RESTORATION MISCELLANEOUS CONSTRUCTION	.002 MI	2107642 CONSTRUCTION		750			
SR 49 (US 129) FROM GILCHRIST C/L TO US 27 RESURFACING	2.755 MI	2107762 CONSTRUCTION	1,431				
SUWANNEE COUNTY BOX DDR BOX FUNDING ACTION CONTINGENCY		2107911 CONSTRUCTION	1,953				
SUWANNEE COUNTY DDR TARGET BOX RESURFACING TARGET		2107912 CONSTRUCTION				2,000	2,000
SR 249 (US 129) FROM BRANFORD TO MCALPIN WIDEN/RESURFACE EXIST LANES	12.889 MI	2108063 CONSTRUCTION	25				
SR 10/US 90 DRAINAGE EAST OF LIVE OAK DRAINAGE IMPROVEMENTS	.123 MI	2127367 CONSTRUCTION	50				
SR 10 (US 90) AT HOUSTON AVE RIGHT OF WAY ACTIVITIES		2127368 RIGHT OF WAY	825				
D2-SUWANNEE COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135271 OPERATIONS	22	23	24	24	25

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 SUWANNEE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 49 NEAR US 90 IN LIVE OAK RR# RAILROAD SIGNAL	.020 MI	2108003 RAILROAD & UTILITES	129				
WALKER AVE AT PINWOOD DR. INTERSECTION (MODIFY)	1.003 MI	2126582 CONSTRUCTION	172				
CR 248 FROM SR 249 TO SR 247 SAFETY PROJECT	4.637 MI	2126643 CONSTRUCTION	139				
SUWANNEE COUNTY SAFE ROUTES TO SCHOOLS ELEMENTARY& MIDDLE SCHOOL SIDEWALK		2127335 PRELIMINARY ENGINEERING DESIGN BUILD	44 439				
6TH STREET(SIDEWALK) FROM JOHNSON STREET TO WALKER AVENUE SIDEWALK		2127365 PRELIMINARY ENGINEERING DESIGN BUILD		2	345		
SCRIVEN AVE VARIOUS CROSSINGS LIVE OAK CROSSING #RR623365-D RAIL SAFETY PROJECT		4241261 RAILROAD & UTILITES	8				
OHIO AVENUE LIVE OAK CROSSING NO#RR622926-L RAIL SAFETY PROJECT		4241891 RAILROAD & UTILITES	173				
216TH STREET FROM SR 247 TO CR 49 RESURFACING	4.447 MI	4243331 CONSTRUCTION			1,668		
185TH ROAD FROM CR 136 TO US 90 WEST RESURFACING	8.107 MI	4243381 CONSTRUCTION			3,040		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
52ND ST & 71ST RD FROM: CR 136A TO: CR 136A RESURFACING		4241581 CONSTRUCTION	408				
179TH/160TH/169TH RD FROM CR 252 TO: 165TH RD. RESURFACING		4241601 CONSTRUCTION	609				

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07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
SUWANNEE COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUWANNEE ROUTINE MAINTENANCE	25.523 M	2152321 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUWANNEE ROUTINE MAINTENANCE	26.152 M	2147091 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	800
LIGHTING AGREEMENTS SUWANNEE COUNTY LIGHTING		4144131 BRDG/RDWY/CONTRACT MAINT	65	69	71	73	75

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 SUWANNEE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUWANNEE COUNTY DESIGN & CONST T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003026	4074412 CAPITAL	78	563			
SUWANNEE DESIGN & CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL	24J604	4074413 CAPITAL				500	
SUWANNEE CONSTRUCT STORMWATER HOLDING AREA AVIATION REVENUE/OPERATIONAL	PHASE II PFL0006440	4074414 CAPITAL					313
SUWANNEE CONSTRUCT STORMWATER HOLDING AREA AVIATION PRESERVATION PROJECT	PHASE I PFL0006462	4115792 CAPITAL	250				
SUWANNEE RUNWAY LIGHTING AND SIGNAGE AVIATION PRESERVATION PROJECT	RUNW AY 7/25 PFL0005764	4115793 CAPITAL			375		
SUWANNEE INSTALL SECURITY CAMERA ON AIRFIELD AVIATION SECURITY PROJECT	PFL0006150	4115794 CAPITAL			125		
SUWANNEE CO PURCHASE AND INSTALL BACKUP AVIATION SAFETY PROJECT	GENERATOR PFL0006001	4232311 CAPITAL	100				

07/01/2008 07.13.27
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUWANNEE, HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233101 OPERATIONS	769	816	857		
SUWANNEE, HAMILTON COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233271 OPERATIONS				900	945

07/01/2008 07.13.27
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUWANNEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175441 OPERATIONS	224	226	229	232	209
SUWANNEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175442 PLANNING	18	18	19	19	19

07/01/2008 07.13.27
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TAYLOR COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PERRY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		2139363 CONSTRUCTION	50				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 TAYLOR COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 51 FROM 1ST AVE. NORTH TO DIXIE C/L WIDEN/RESURFACE EXIST LANES	9.726 MI	2108502 CONSTRUCTION ENVIRONMENTAL	13 18				
SR 20(US 27) FROM FENHOLLOW WAY RIVER TO LAFAYETTE C/L RESURFACING	7.993 MI	2108653 CONSTRUCTION	133				
SR 20 (US 27) @FENHOLLOWAY RIVER BRIDGE #380004 BRIDGE REPLACEMENT	.037 MI	2108654 P D & E	1				
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048 BRIDGE REPLACEMENT	.254 MI	2108732 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	959	159		600	21,839
SR 20 (US 19) FROM 12TH ST TO MADISON C/L RESURFACING	15.603 MI	2108783 CONSTRUCTION		15,923	57		
SR 30 (US 98) FROM JEFFERSON C/L TO 12 MILES EAST RESURFACING	11.861 MI	2108832 CONSTRUCTION		8,226	172		
SR 55 FROM FENHOLLOWAY RIVER BR TO JULIA STREET LANDSCAPING	4.696 MI	2108894 CONSTRUCTION	19				
TAYLOR COUNTY DDR TARGET RESURFACING TARGET		2108922 CONSTRUCTION				1,000	1,000
SR 20 (US 27) IN PERRY RAILROAD CROSSING	REBUILD CROSSING RR# 713436-W .020 MI	2109043 RAILROAD & UTILITES		162			
D2-TAYLOR COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135281 OPERATIONS	18	18	19	20	20
SR 55 (US 221) FROM MP 12.4 TO MP 14.6 FLEXIBLE PAVEMENT RECONSTRUCT.	2.200 MI	4242811 CONSTRUCTION	14				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SPRING CK GREENWAY PHASE II A BIKE PATH/TRAIL		2128432 CONSTRUCTION		125	100		
TAYLOR CO/SAFE ROUTE TO SCHOOLS TCM AND PERRY PRIMARY SIDEWALK		4232441 PRELIMINARY ENGINEERING DESIGN BUILD	1	685			
CR 356A(RE D PADGETT) FROM SR 55 TO CR 356 RESURFACING	2.623 MI	4241661 CONSTRUCTION	518				
CR 356S(RE D PADGETT) FROM SR 55 TO CR 356A WIDEN/RESURFACE EXIST LANES	3.060 MI	4241741 CONSTRUCTION	1,224				
CR356A/E.RE D PADGETT FROM SE 255 TO CR 356 RESURFACING	2.623 MI	4243401 CONSTRUCTION			984		
CR359/PAUL POPPEL RD FROM CR361B/WOOD CREEK RD TO CR359A/SLAUGHTER RD. RESURFACING	1.664 MI	4243461 CONSTRUCTION		329			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAYLOR ROUTINE MAINTENANCE	11.853 M	2147231 BRDG/RDWY/CONTRACT MAINT	1,500	1,500	1,500	1,500	1,500
LIGHTING AGREEMENTS TAYLOR COUNTY LIGHTING		4144141 BRDG/RDWY/CONTRACT MAINT	21	22	23	23	24

07/01/2008 07.13.27
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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PERRY-FOLEY T-HANGAR CONSTRUCTION UPIN AVIATION REVENUE/OPERATIONAL	PFL0003320 REDI	2173322 CAPITAL		535			
PERRY-FOLEY DESIGN & CONSTRUCT NEW FUEL FARM& JET A & 100LL AVIATION REVENUE/OPERATIONAL	PFL0005841	2173324 CAPITAL					300
PERRY-FOLEY REHAB RUNWAY 18/36-ADD NEW LIGHTING AVIATION PRESERVATION PROJECT	PFL0005845	2173435 CAPITAL				800	

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TAYLOR COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233081 OPERATIONS	162	172	180		
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233251 OPERATIONS				189	199

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAYLOR CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175481 OPERATIONS	248	253	256	259	233
TAYLOR CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175482 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 231 FROM MEDICAL DR TO SR 238 RESURFACING	2.739 MI	2109522 CONSTRUCTION	24				
SR 100 @ SR 238 (SW 6TH AVE) INTERSECTION (MODIFY)	.136 MI	2109542 CONSTRUCTION	5				
SR 238 FROM COLUMBIA C/L TO LAKE BUTLER RESURFACING	13.887 MI	2109553 CONSTRUCTION		6,314	57		
SR 18 FROM SR 121 TO BRADFORD C/L NEW RIVER WIDEN/RESURFACE EXIST LANES	.892 MI	2109622 CONSTRUCTION	107				
DDR BOX / UNION CO. CONTINGENCIES FUNDING ACTION CONTINGENCY		2109651 CONSTRUCTION					1,000
UNION COUNTY DDR TARGET BOX RESURFACING TARGET		2109652 CONSTRUCTION				1,000	1,000
SR 121 @ SR 231 INTERSECTION (MODIFY)	.120 MI	2109704 CONSTRUCTION	6				
D2-UNION COUNTY TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135291 OPERATIONS	8	8	9	9	9

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 UNION COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 229 NEW RIVER BRIDGE NO. 390005 BRIDGE REPLACEMENT	.099 MI	2128761 CONSTRUCTION	15				
CR 245 @ OLUSTEE CREEK BRIDGE ENDED IN COLUMBIA COUNTY RIGHT OF WAY ACTIVITIES	.235 MI	2128833 RIGHT OF WAY	108				
CR 245/PINE CREEK RD FROM SR 238 TO CR 241A RESURFACING	2.319 MI	4241691 CONSTRUCTION	458				
CR 125 FROM SR 121 TO BRADFORD COUNTY LINE WIDEN/RESURFACE EXIST LANES	3.451 MI	4241771 CONSTRUCTION	1,380				
CR 239 LEG A & LEG B FROM SEC. 39600 TO S. OF SWIFT CREEK WIDEN/RESURFACE EXIST LANES	1.231 MI	4241841 CONSTRUCTION	492				
CR 238 & CR 796 FROM CR 18 TO CR 796 RESURFACING	6.816 MI	4243411 CONSTRUCTION		1,346			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UNION ROUTINE MAINTENANCE	37.422 M	2147391 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
LIGHTING AGREEMENTS UNION COUNTY LIGHTING		4144151 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	10

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 UNION COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233091 OPERATIONS	179	190	200		
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4233261 OPERATIONS				210	220

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UNION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175521 OPERATIONS	85	86	87	88	79
UNION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175522 PLANNING	17	18	18	19	19

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE CITY DISTRICTWI DE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136942 ENVIRONMENTAL	200				
LAKE CITY DISTRICTWI DE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136943 ENVIRONMENTAL		200			
LAKE CITY DISTRICTWI DE - ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136944 ENVIRONMENTAL			200		
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136945 ENVIRONMENTAL				200	
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		2136946 ENVIRONMENTAL					95
FCO MINOR PROJECTS FOR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106811 CONSTRUCTION		1,108	1,108	1,108	1,108
LAKE CITY DISTRICTWI DE - ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239161 CONSTRUCTION		490			

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013

DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION FUNDING ACTION CONTINGENCY		2128881					
		PRELIMINARY ENGINEERING	344				
		RIGHT OF WAY	336				
		CONSTRUCTION	377				

I-75/ LANDSCAPING MARION C/L GEORGIA LANDSCAPING		4046271					
		PRELIMINARY ENGINEERING	3				

LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157796					
		CONSTRUCTION	7				

ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177352					
		CAPITAL	89		2,479		26

CONTRAFLOW CLOSED CURCUIT TV ITS SURVEILLANCE SYSTEM		4214884					
		CONSTRUCTION	272				

I-95 FROM INTERNAL GOLF PKWY TO I-295 ADD LANES & RECONSTRUCT	13.210 MI	4240261					
		P D & E	50				
		PRELIMINARY ENGINEERING					5,050

RAPID INCIDENT SCENE CLEARANCE OTHER ITS	STATEWIDE INTELLIGENT TRANS SYSTEM	4242001					
		OPERATIONS	100				

I-75 OUTDOOR ADV SIGN ACQUISITION RIGHT OF WAY ACTIVITIES	98.039 MI	4245261					
		RIGHT OF WAY	161				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ROADWAY DESIGN IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2072992 PRELIMINARY ENGINEERING	3				
DIST/WIDE-RESURFCING PROGRAM TARGETS FUNDING ACTION TARGET		2073021 CONSTRUCTION	2,453	4,609	400	55,859	46,085
RESURFACING-RURAL CONTINGENCY FUNDING ACTION CONTINGENCY		2073022 CONSTRUCTION	7,928	2,153	3,825	3,990	2,536
RESURFACING BOX CONTINGENCY FUNDING ACTION CONTINGENCY		2073024 CONSTRUCTION	2	1,188	327		11,475
DISTRICTWIDE -SAFETY PROGRAM CONTINGENCY FUNDING ACTION CONTINGENCY		2073051 CONSTRUCTION	7,556	2,103	6,960	7,500	
SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS FUNDING ACTION TARGET		2073052 CAPITAL	102	104	106	109	111
SAFE WAY TO SCHOOLS INFRASTRUCTURE FUNDING ACTION TARGET		2073053 CONSTRUCTION		232	45	478	
SAFETY RESERVE FUNDING ACTION RESERVE		2073054 CONSTRUCTION					9,110
DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY FUNDING ACTION CONTINGENCY		2073091 CONSTRUCTION	876	2,207	358		
SR 2 NEAR COLUMBIA C/L TO MP 1.0 IN BAKER CO SAFETY PROJECT	1.250 MI	2078943 CONSTRUCTION	650				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D-2/ ECOSYSTEM MANAGEMENT PROJECT ENV/DEMOGRAPHICS DATA COLLECT		2109742 PRELIMINARY ENGINEERING	1				
D-2 WORK PROGRAM FEDERAL AID, PROD-MGT & SCHEDULING TRANSPORTATION PLANNING		2109832 ADMINISTRATION	400	400	400	400	400
SIGNAL EQUIPMENTS FOR T.OPS TRAFFIC SIGNALS		2109861 CAPITAL	250	250	250	250	250
LANDSCAPING DESIGNS VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2109922 PRELIMINARY ENGINEERING	2				
DIST-WIDE ROW/INTRA FROM BONDS & DIRS FUNDING ACTION CONTINGENCY		2110161 RIGHT OF WAY	426				
MINOR PE-JAX PRELIMINARY ENGINEERING		2110201 PRELIMINARY ENGINEERING	7		149		
DISTRICTWIDE - CEI CONSULTANT FUNDING ACTION CONTINGENCY		2110331 CONSTRUCTION	6,563	176	10,074	9,043	1,450
CONTINGENCY DISTRICTWIDE FUNDING ACTION CONTINGENCY		2110361 PRELIMINARY ENGINEERING CONSTRUCTION	282 2,389	50 998	248	750 11,946	2,533
TARGET FOR BRIDGE REPAIR/REHAB PROJECTS FUNDING ACTION RESERVE		2110362 CONSTRUCTION					17,000
DISTRICTWIDE CONTINGENCY FUNDING ACTION CONTINGENCY		2110501 PRELIMINARY ENGINEERING CONSTRUCTION	550 2,343				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COMMUNITY SAFETY CORRIDOR IMPROVEMENT		2110651 P D & E	36	30	30	30	30
ATTORNEY GENERAL CONTRACT RIGHT OF WAY ACTIVITIES		2110671 RIGHT OF WAY	500	500	500	500	
RIGHT OF WAY GENERAL R/W CONSULTANT RIGHT OF WAY ACTIVITIES		2110682 RIGHT OF WAY	1,000				
JTA COORDINATION PRELIMINARY ENGINEERING		2110731 PRELIMINARY ENGINEERING	5				
PE MOVABLE BRIDGES PRELIMINARY ENGINEERING		2110753 PRELIMINARY ENGINEERING	23				
DISTRICTWIDE-SAFETY VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2110791 PRELIMINARY ENGINEERING	514	400	150	150	
MANAGEMENT GENERAL CONSULTANT CORRIDOR IMPROVEMENT		2110831 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	150 2,300 400 700	600 2,500 400 1,000	600 2,500 400 900	600 2,500 400 900	600 2,500 400 900
IN-HOUSE CHARGES PE & CEI FUNDING ACTION CONTINGENCY		2110911 PRELIMINARY ENGINEERING CONSTRUCTION	2,174 2,586	5,095 658	6,725 1,236	7,047 3,948	5,064 5,372
UTILITIES BUD CAT#088717 FUNDING ACTION CONTINGENCY		2111111 RAILROAD & UTILITES	315				
UTILITY LOCAL GOV. AGREEMENTS FUNDING ACTION RESERVE		2111112 RAILROAD & UTILITES		2,000	2,000	2,000	

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT WIDE -ROW FROM RIGHT OF WAY CN FUNDING ACTION CONTINGENCY		2111221					
		RIGHT OF WAY	9,678	3,024	5,175	3,285	1,717
DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		2111291					
		P D & E	229	200	200	200	
		PRELIMINARY ENGINEERING	1,787	228	1,054	2,624	779
		CONSTRUCTION	133				
		ENVIRONMENTAL	2,012	434		1,266	569
PE/POST DESIGN/C8 TARGET BOX FUNDING ACTION TARGET		2111292					
		PRELIMINARY ENGINEERING		3,638		5,491	
PE-FUTURE PRESERVATION & CAPACITY FUNDING ACTION TARGET		2111293					
		PRELIMINARY ENGINEERING	1,000	1,000	1,000	1,000	20,000
DISTRICTWIDE -CST MISC. CONSTRUCTION FUNDING ACTION CONTINGENCY		2111671					
		RAILROAD & UTILITES CONSTRUCTION	574 4,610	279 5,755	2,343 6,485	3,684 3,772	1,734
COUNTY INCENTIVE GRANT PROGRAM - FUTURE PROJECTS FUNDING ACTION RESERVE		2111672					
		CONSTRUCTION	972	26	268	4,176	4,275
FUTURE PROGRAM FUNDING ACTION TARGET		2111673					
		CONSTRUCTION		10,607			13,146
INTRA-STATE/FIHS BOX FUNDING ACTION CONTINGENCY		2111791					
		RAILROAD & UTILITES CONSTRUCTION	3,000 1,065	3,935 7,134	3,000	3,175 279	
SIGNAL SYS RETIMING DISTRICTWIDE TRAFFIC ENGINEERING STUDY		2111851					
		PRELIMINARY ENGINEERING	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PSU FOR ADMIN COST DIRECT JOBS PRELIMINARY ENGINEERING		4085611 CONSTRUCTION	1				
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093111 PRELIMINARY ENGINEERING CONSTRUCTION	1,000	100 1,000	82 1,000	75 1,000	100 2,000
COMPLIANCE CONTRACT CEI INSPECT CONSTRUCTION PROJS.		4107531 CONSTRUCTION	356	366	355	300	300
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157797 CONSTRUCTION	2				
LANDSCAPING FUTURE PROJECTS LANDSCAPING TARGET		4188641 CONSTRUCTION		2,923	462	826	4,669
TRIP-TRANSPORTATION REGIONAL INCENTIVE PROG. FUTURE PROJECTS FUNDING ACTION RESERVE		4193211 CONSTRUCTION	21,092	12,468	15,855	30,440	30,440
TRAFFIC SIGNAL COUNT Y AGREEMENTS BOX \$50K PROGRAMMED PER YEAR FUNDING ACTION CONTINGENCY		4196821 OPERATIONS	74	50	50	50	50
FC OUTER BELTWAY FROM I-95 TO I-10 NEW ROAD CONSTRUCTION	39.948 MI	4229381 PRELIMINARY ENGINEERING	13,433				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SCOP - SMALL COUNTY OUTREAH PROGRAM FUTURE PROJECTS ADD LANES & RECONSTRUCT RESERVE		2111674 CONSTRUCTION	236	689	2	3,412	3,493
SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS RESURFACING RESERVE		2111675 CONSTRUCTION	139				
GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS ADD LANES & RECONSTRUCT RESERVE		2111676 CONSTRUCTION	93	430		6,661	12,895
SAFE ROUTE TO SCHOOL PROGRAM SAFETY PROJECT		2111991 CAPITAL	157				
DISTRICT WIDE DESIGN FOR OFF SYSTEM PROJECTS FUNDING ACTION CONTINGENCY		2113752 PRELIMINARY ENGINEERING	61				
RAIL TARGET RAIL SAFETY PROJECT TARGET		4154077 RAILROAD & UTILITES	5				
ASBESTOS INSPECTIONS FOR BRIDGES OFF-SYSTEM ROUTINE MAINTENANCE		4173301 P D & E	106				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSTATE BRIDGE INSPECTIONS AND SCOUR EVALUATIONS RESERVE FUNDING ACTION CONTINGENCY		2110504 BRDG/RDWY/CONTRACT MAINT	3				
BRIDGE INSPECTION(D) INTERSTATE SYSTEM PRELIMINARY ENGINEERING		2148142 BRDG/RDWY/CONTRACT MAINT	500		700		700
SIGNS & POLES (D) INTERSTATE SYSTEM ROUTINE MAINTENANCE		2148182 BRDG/RDWY/CONTRACT MAINT	450		473		473
DISTRICTWIDE REST AREAS SECURITY GUARDS REST AREA MAINT SECURITY CONTR		2149591 BRDG/RDWY/CONTRACT MAINT	950				
D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT ROUTINE MAINTENANCE		4034184 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	750
LAKE CITY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102122 BRDG/RDWY/CONTRACT MAINT	864	805	305		
GAINSVILLE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102132 BRDG/RDWY/CONTRACT MAINT	673	394	394		
PERRY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102152 BRDG/RDWY/CONTRACT MAINT	231	131			
JACKSONVILLE MAINT INTERSTATE ROUTINE MAINTENANCE		4102162 BRDG/RDWY/CONTRACT MAINT	3,805	4,573	4,573		
DISTRICT-WIDE MAINT. INTERSTATE ROUTINE MAINTENANCE		4102192 BRDG/RDWY/CONTRACT MAINT	50				
BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE ROUTINE MAINTENANCE		4102211 BRDG/RDWY/CONTRACT MAINT	431				
REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT REST AREA MAINT CONTRACT		4102281 BRDG/RDWY/CONTRACT MAINT	5,999	6,460	6,460	6,460	6,460

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STATE INDEPTH (D) BRIDGE INSPECTION & SCOUR EVALUATIONS FUNDING ACTION CONTINGENCY		2110502					
	BRDG/RDWY/CONTRACT MAINT		71				
ROUTINE MAINT. FUNDING ACTION CONTINGENCY		2143381					
	BRDG/RDWY/CONTRACT MAINT		3,421	4,867	6,890	8,431	10,034
STATE INDEPTH(D) BRIDGE INSPECTION PRELIMINARY ENGINEERING		2148141					
	BRDG/RDWY/CONTRACT MAINT		1,000		1,000		1,000
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES FUNDING ACTION CONTINGENCY		2148171					
	BRDG/RDWY/CONTRACT MAINT		11,108	12,191	14,881	26,568	33,450
LIGHTING AGREEMENTS FOR MAINTENANCE FUNDING ACTION CONTINGENCY		2148174					
	BRDG/RDWY/CONTRACT MAINT		262	281	289	298	307
D/W POLES & SIGNS(D) INSPECTION ROUTINE MAINTENANCE		2148181					
	BRDG/RDWY/CONTRACT MAINT		450		473		473
D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS ROUTINE MAINTENANCE		4034185					
	BRDG/RDWY/CONTRACT MAINT		1,000	1,000	1,000	1,000	
LAKE CITY MAINT. ROUTINE CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102121					
	BRDG/RDWY/CONTRACT MAINT		1,930	770	347		
GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102131					
	BRDG/RDWY/CONTRACT MAINT		1,992	614	614		
ST. AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102141					
	BRDG/RDWY/CONTRACT MAINT		2,555	1,048	686		
PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102151					
	BRDG/RDWY/CONTRACT MAINT		823	415			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS ROUTINE MAINTENANCE		4102161 BRDG/RDWY/CONTRACT MAINT	14,679	17,091	17,023	16,581	10,673
CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102181 BRDG/RDWY/CONTRACT MAINT	562	169	71	11	11
DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102191 BRDG/RDWY/CONTRACT MAINT	731				
BRIDGE MAINT. M & O CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102212 BRDG/RDWY/CONTRACT MAINT	444	50			
PREVENTATIVE MAINT. REPAIR CONTRACTS ROUTINE MAINTENANCE		4108881 BRDG/RDWY/CONTRACT MAINT	432				

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OFF-SYS BRIDGE (FED) INSPECTION / LOCAL GOV. FEDERAL FUNDS ONLY FUNDING ACTION CONTINGENCY		2110503					
	BRDG/RDWY/CONTRACT MAINT		55				
DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148383					
	BRDG/RDWY/CONTRACT MAINT		850		893		893

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DEPT. OF CORRECTIONS DISTRICTWIDE ROUTINE MAINTENANCE		2142521 BRDG/RDWY/CONTRACT MAINT	4,199	4,325	4,455	4,589	4,727
NPDES PROGRAM ENVIRONMENTAL TEST/MITIGATE		2142561 BRDG/RDWY/CONTRACT MAINT	2,173	2,281	2,394	2,513	2,637
MINOR PROJECTS MANAGEMENT CONSULTANTS ROUTINE MAINTENANCE		2143532 BRDG/RDWY/CONTRACT MAINT		750		750	
ITS OPERATION DISTRICTWIDE ITS SURVEILLANCE SYSTEM		4036991 BRDG/RDWY/CONTRACT MAINT	240	240	240	240	40
ITS OPERATING FUNDS FIELD CENTER UTILITY COST ITS SURVEILLANCE SYSTEM		4036992 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148393					
	BRDG/RDWY/CONTRACT MAINT		850		893		893

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIST WIDE NON PROJECT RELATED ACTIVITIES UNKNOWN		2139401 ADMINISTRATION	40,000	40,000	40,000	40,000	40,000
ITS OPERATIONS- CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177351 OPERATIONS	1,529	980	1,006	1,032	1,060

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 DISTRICTWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL TARGET PROGRAM 11,84 FUNDING ACTION TARGET		4154076 CAPITAL	6,618	3,290	3,195	3,310	3,125

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02
DISTRICTWIDE

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AVIATION PROGRAM PUCHASE RIGHT OF WAY AVIATION CAPACITY PROJECT TARGET		2167321 CAPITAL	18	113	222	389	3,051

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PARK AND RIDE IMPROVEMENTS PARK AND RIDE LOTS		2153042 CAPITAL	60				
JACKSONVILLE JTA MULTI COUNTY SCHEDULE PLANNING TRANSIT SERVICE DEMONSTRATION		4107377 OPERATIONS	383				
SERVICE DEVELOPMENT TARGET PROGRAM 14 FUNDING ACTION TARGET		4154072 OPERATIONS	325				
FED SECT 5311 FED TARGET PROGRAM 18 FUNDING ACTION TARGET		4154074 OPERATIONS	148				
COMMUTER ASSISTANT TARGET PROGRAM 21 FUNDING ACTION TARGET		4154075 CAPITAL	549	350	400	400	400
PARK AND RIDE PROGRAM 22 FOR USE ON JTC PARK AND RIDE LOTS TARGET		4241271 CONSTRUCTION	100				
SECTION 5316 JOB ACCESS/REVERSE COMMUTE SMALL URBAN AREA FUNDING ACTION TARGET		4241281 CAPITAL	705				
SECTION 5316 JOB ACCESS/REVERSE COMMUTE NON URBAN AREA FUNDING ACTION TARGET		4241441 CAPITAL	712				
SECTION 5317 NEW FREEDOM PROGRAM SMALL URBAN AREA FUNDING ACTION TARGET		4241451 OPERATIONS	330				
SECTION 5317 NEW FREEDOM PROGRAM NON URBAN AREA FUNDING ACTION TARGET		4241461 OPERATIONS	352				

GEOGRAPHIC DISTRICT 02
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUBLIC TRANSPORTATIO SYSTEMS PLANNING TRANSPORTATION PLANNING		2139451 PLANNING	200	200	200	200	200
GEC PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139613 PLANNING	527	527	527	527	527
RCI CONSULTANT STATISTICS CORRIDOR/SUBAREA PLANNING		2139614 PLANNING	350	350	350	350	350
JAX-PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139615 PLANNING	400	500	500	500	500
COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING -ETDM CORRIDOR/SUBAREA PLANNING		2139616 PLANNING	300	300	300	300	300
TRAFFIC COUNTS TRANSPORTATION STATISTICS		2139621 PLANNING	300	300	300	300	440
PLANNING STUDIES MODAL SYSTEMS PLANNING		2140111 PLANNING	529	75	192	1,205	140
PLANNING FUNDING ACTION CONTINGENCY		2140291 PLANNING	400	773	513		1,222
PLANNING ACTIVITIES TRANSPORTATION TRANSPORTATION PLANNING		4034401 PLANNING	1,346	1,396	1,446	1,504	1,571
DATA COLLECTION ACTIVITIES TRANSPORTATION PLANNING		4034411 PLANNING	552	578	599	624	644
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034421 PLANNING	88	92	109	113	115

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PANAMA CITY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239034					
		PRELIMINARY ENGINEERING	11				
		CONSTRUCTION	88				
		CAPITAL	1				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PHASE I ADD LANES & RECONSTRUCT	2.601 MI	2178641 RIGHT OF WAY CONSTRUCTION	21 1				
SR 390 ST ANDREWS FROM SR 368 23RD STREET TO WEST OF AIRPORT DRIVE PRELIM ENG FOR FUTURE CAPACITY	1.702 MI	2178752 PRELIMINARY ENGINEERING	2				
SR 79 FROM SR 30 (US 98A) TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	.568 MI	2179112 PRELIMINARY ENGINEERING	1,000				
SR 79 FROM NORTH OF CR 388 TO STEEL FIELD ROAD ADD LANES & RECONSTRUCT	2.568 MI	2179113 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	24 3,806 298	901			
SR 79 FROM STEEL FIELD ROAD TO WASHINGTON COUNTY LINE ADD LANES & RECONSTRUCT	5.950 MI	2179114 CONSTRUCTION CONTRACT INCENTIVES	219 1,028				
SR 79 NEW WEST BAY BRIDGE BRIDGE NO. 460128 NEW BRIDGE CONSTRUCTION	1.407 MI	2179115 CONTRACT INCENTIVES	454				
SR 77 FROM NORTH BAY/BAILEY BR TO CR 2300 ADD LANES & RECONSTRUCT	2.666 MI	2179471 CONSTRUCTION	1				
SR 77 MEDIAN OPENING FAST RESPONSE PROJECT ACCESS IMPROVEMENT	.100 MI	2179483 CONSTRUCTION	1				
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PRELIM ENG FOR FUTURE CAPACITY	1.592 MI	2179761 PRELIMINARY ENGINEERING	1				
SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS INTERSECTION (NEW)	.555 MI	2179762 RIGHT OF WAY CONSTRUCTION	1,637 35				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I RIGHT OF WAY - FUTURE CAPACITY	1.586 MI	2179763 RIGHT OF WAY	1,121		10,860		
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II PRELIM ENG FOR FUTURE CAPACITY	.698 MI	2179951 PRELIMINARY ENGINEERING	2				
BAY COUNTY REGIONAL ITS ITS COMMUNICATION SYSTEM		4084121 DESIGN BUILD	17				
BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS COMMUNICATION SYSTEM		4084123 OPERATIONS	400	400	400	400	
BAY COUNTY REGIONAL ITS PHASE II OTHER ITS		4084124 PRELIMINARY ENGINEERING CONSTRUCTION	3 30				
SR 30 (US 98A) FROM SR 392 HUTCHISON RD TO W OF SR 30A (US 98) RESURFACING	1.811 MI	4090231 CONSTRUCTION	2,537				
BAY COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT		4098011 CONSTRUCTION	800	800			
GULF COAST PARKWAY FROM SR 22 WEWA HIGHWAY TO CR 2315 STAR AVENUE PRELIM ENG FOR FUTURE CAPACITY	3.600 MI	4109816 PRELIMINARY ENGINEERING	2,395				
GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	2.000 MI	4109817 PRELIMINARY ENGINEERING	1,735				
SR 30A (US 98) 15TH FROM SR 30 (US 98) BECK TO SR 75 (US 231) RESURFACING	2.375 MI	4114011 CONSTRUCTION	10				
SR 327 LISENBY AVE FROM SR 368 23RD STREET TO SR 390 ST ANDREWS BLVD RESURFACING	.494 MI	4134281 CONSTRUCTION	60				
SR 30 (US 98) FROM SR 30A (US 98) TO DUPONT BRIDGE RESURFACING	1.522 MI	4134291 CONSTRUCTION	2				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 75 (US 231) FROM SR 30 (BUS98) 6TH ST TO RESURFACING	SR 30A (US 98) 15TH ST 1.189 MI	4134301 CONSTRUCTION	98				
SR 75 (US 231) FROM N OF CR 2301 TO S OF N CAMP FLOWERS RD RESURFACING	5.770 MI	4134311 CONSTRUCTION	6				
SR 30A (US 98) 15TH FROM SR 389 EAST AVENUE TO E OF CR 2327 RESURFACING	1.153 MI	4134321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 11 2,116				
SR 75 (US 231) FROM N. OF HARRISON AVE TO NORTH OF CR 2301 RESURFACING	9.348 MI	4134331 CONSTRUCTION	16,881				
SR 75 (US 231) FROM SR 20 TO JACKSON COUNTY LINE RESURFACING	9.533 MI	4134341 CONSTRUCTION	103				
SR 30 (BUS 98) @ CR 22A INTERSECTION ADD RIGHT TURN LANE(S)	.049 MI	4154751 CONSTRUCTION	5				
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.386 MI	4155741 CONSTRUCTION	7				
SR 30 (US 98) FROM EAST OF COLLEGE DR. TO E OF SR 390 BECK AVE RESURFACING	1.795 MI	4169171 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	28 100 3,891				
SR 79 S ARNOLD ROAD AT SR 30A (US 98) FAST RESPONSE RESURFACING	.087 MI	4178671 CONSTRUCTION	2				
SR 79 OLD POWER LINE RD 1 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179661 LOCAL ADVANCE REIMBURSE	362				
SR 79 1 MI N OLD POWER LINE RD 2 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179662 LOCAL ADVANCE REIMBURSE		570			

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GEOGRAPHIC DISTRICT 03
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR79 MULTI-USE TRAIL FROM 2 MI N POWER LINE BIKE LANE/SIDEWALK	RD TO 3 MI N POWER LINE RD 1.000 MI	4179663 CONSTRUCTION LOCAL ADVANCE REIMBURSE	570		570		
SR79 MULTI-USE TRAIL 3 MI N OF POWERLINE RD BIKE LANE/SIDEWALK	TO WEST BAY BRIDGE .780 MI	4179664 PRELIMINARY ENGINEERING CONSTRUCTION	62			721	
SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY RESURFACING	LINE 2.422 MI	4192991 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	23 425	1,979			
SR 75 (US 231) BAY LINE R/R BRIDGES BR. NOS. BRIDGE-REPAIR/REHABILITATION	460066 & 460067 .029 MI	4202601 PRELIMINARY ENGINEERING CONSTRUCTION	2 133				
SR 30/30A (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	31.863 MI	4206201 CONSTRUCTION		400			
SR 30 (US 98) OVER ICCW/DUPONT BRIDGE BRIDGE NO. BRIDGE DEMOLITION	460019 .520 MI	4212451 PRELIMINARY ENGINEERING DESIGN BUILD	2 184				
SR 390 OHIO AVENUE @ KENTUCKY & MOWAT SCH RD ADD LEFT TURN LANE(S)	INTERSECTIONS .351 MI	4213221 CONSTRUCTION	20				
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. BRIDGE-REPAIR/REHABILITATION	460072 .385 MI	4235751 PRELIMINARY ENGINEERING CONSTRUCTION	5	52			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SCHOOL AVENUE CROSSING NO. 002731M R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4204691 CONSTRUCTION	1				
FIFTH STREET CROSSING NO. 002730F R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4204701 CONSTRUCTION	1				
BAY CO. RESERVE BOX FOR CONSTRUCTION ON GRAND LAGOON BR 4150691 FUNDING ACTION RESERVE		4207041 CONSTRUCTION	4,174				
CR 2327 TRANSMITTER @ GAME FARM ROAD INTERSECTION ADD LEFT TURN LANE(S)	.400 MI	4241141 CONSTRUCTION		751			
BRIDGE STREET INTERSECTION IMPROVEMENTS INTERSECTION (MODIFY)	.812 MI	4241511 CONSTRUCTION	867				
CR 388 FROM SR 79 TO SR 77 PD&E/EMO STUDY	12.339 MI	4244643 P D & E	3,861				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WEBBER ROAD CROSSING NO. 002817W R/R CROSSING RAIL PRESERVATION PROJECT	.006 MI	4204681 CONSTRUCTION	1				
MERRITT BROWN DRIVE FROM MERRITT BROWN ROAD TO SCHOOL ENTRANCE SIDEWALK	.189 MI	4229341 CONSTRUCTION	1				
CR 388 EXTENSION FROM WALTON COUNTY LINE TO SR 79 PD&E/EMO STUDY	10.161 MI	4244642 P D & E	3,180				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF CEDAR GROVE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4177451 BRDG/RDWY/CONTRACT MAINT	22				
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201451 BRDG/RDWY/CONTRACT MAINT	37				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201471 BRDG/RDWY/CONTRACT MAINT	14				
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201481 BRDG/RDWY/CONTRACT MAINT	244				
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201491 BRDG/RDWY/CONTRACT MAINT	88				
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201501 BRDG/RDWY/CONTRACT MAINT	26				
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220601 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220851 BRDG/RDWY/CONTRACT MAINT	24				
SR 30 (US 98) ST. ANDREWS BAY BRS#12&13 FAST RESPONSE PROJECT BRIDGE-REPAIR/REHABILITATION	.642 MI	4235761 BRDG/RDWY/CONTRACT MAINT		26			
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236701 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF CEDAR GROVE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236721 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236851 BRDG/RDWY/CONTRACT MAINT		37			

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236881 BRDG/RDWY/CONTRACT MAINT		9			
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236901 BRDG/RDWY/CONTRACT MAINT		245			
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236911 BRDG/RDWY/CONTRACT MAINT		88			
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236921 BRDG/RDWY/CONTRACT MAINT		26			
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236971 BRDG/RDWY/CONTRACT MAINT		24			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT REHAB TAXIWAYS & RUNWAYS AVIATION REVENUE/OPERATIONAL		4119181 CAPITAL		1,500			
PANAMA CITY-BAY CITY INTERNATIONAL AIRPORT EXTEND RUNWAY 16/34 AVIATION CAPACITY PROJECT		4181861 CAPITAL		5,040			
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT RECONSTRUCT RUNWAY 14/32 AVIATION REVENUE/OPERATIONAL		4185081 CAPITAL					9,300
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT DESIGN/ENG.FOR NEW AIRPT. AVIATION CAPACITY PROJECT		4190301 CAPITAL	68,492	43,919			
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4204071 CAPITAL	500				
PANAMA CITY- BAY COUNTY INTERNATIONAL AIRPORT RELOCATION AVIATION CAPACITY PROJECT		4211371 CAPITAL	45,000				
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4222951 CAPITAL		100			
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT INSTALL RADIO SYSTEM AVIATION SAFETY PROJECT		4223001 CAPITAL		500			
PANAMA CITY-BAY CO. INTERNATIONAL AIRPORT AIRPORT INFRASTRUCTURE AVIATION SAFETY PROJECT		4233642 CAPITAL				2,000	2,000
PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD PAVMNT AVIATION CAPACITY PROJECT		4235981 CAPITAL				3,000	
PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONST.PARALLEL TAXIWAY AVIATION CAPACITY PROJECT		4235991 CAPITAL					4,730

07/01/2008 07.13.27
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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAY LINE R/R FROM PC INTERMODAL TO PORT SHIPYARD RAIL CAPACITY PROJECT		4181841 RAILROAD & UTILITES	85				

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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203183 CAPITAL					1,100
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205904 CAPITAL			800		
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205905 CAPITAL		900			
PORT OF PANAMA CITY PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223551 CAPITAL	700				
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223561 CAPITAL		1,100			
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223571 CAPITAL			1,100		
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223581 CAPITAL				1,100	

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 BAY COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAY COUNTY TPO TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141001 OPERATIONS	677	704	725		
BAY COUNTY TPO BAY TRANSPORTATION CAPITAL FOR FIXED ROUTE		4142811 CAPITAL	6,250				
BAY COUNTY TPO SECTION 5307 CAPITAL FOR FIXED ROUTE		4156151 CAPITAL	1,401				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4156161 OPERATIONS	1,136				
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4177491 OPERATIONS		1,349			
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177501 CAPITAL		1,300			
BAY COUNTY TPO SECTION 5309 CAPITAL FOR FIXED ROUTE		4197201 CAPITAL	686				
BAY COUNTY TPO URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202721 OPERATIONS	160	180	180		
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202801 CAPITAL			1,006		
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4202821 OPERATIONS			1,349		
BAY COUNTY TPO TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213671 OPERATIONS	125				
BAY COUNTY TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217191 PLANNING	73				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222461 OPERATIONS				747	784
BAY COUNTY TPO OPERATING ASSISTANCE 5307 OPERATING FOR FIXED ROUTE		4222471 OPERATIONS				1,349	
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222481 CAPITAL				900	
BAY COUNTY TPO TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4222491 OPERATIONS				180	180
BAY COUNTY TPO SECTION 5307 FIXED RT & PARATRANSIT CAPITAL FOR FIXED ROUTE		4234281 CAPITAL					1,000
BAY COUNTY TPO 5307 FIXED ROUTE & PARATRANSIT OPERATING FOR FIXED ROUTE		4234891 OPERATIONS					1,348
BAY COUNTY TPO FIXED ROUTE TRANSIT TRANSIT SERVICE DEMONSTRATION		4242601 OPERATIONS	205				
BAY COUNTY TPO JARC OPERATING ROUTES OPERATING FOR FIXED ROUTE		4245043 OPERATIONS	756				
BAY COUNTY TPO NEW FREEDOM DISABLED ROUTE OPERATING FOR FIXED ROUTE		4245052 OPERATIONS	525				

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GEOGRAPHIC DISTRICT 03
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT OPERATING FOR FIXED ROUTE		2270731 OPERATIONS	386	383	388	392	353
BAY CO. LCB ASSISTANCE COMMISSION TD OPERATING FOR FIXED ROUTE		2270732 PLANNING	20	21	21	22	22

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 BAY COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BAY COUNTY MPO FY 08/09 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4162021 PLANNING	453	457			
BAY COUNTY MPO FY10/11 UPWP (PANAMA CITY) TRANSPORTATION PLANNING		4208681 PLANNING			461	464	
BAY TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238401 PLANNING					469

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 20 CHIPOLA RIVER BRIDGE BRIDGE NO. 470014 BRIDGE REPLACEMENT	.061 MI	4071681 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2,317		73		12,702
SR 73 FROM SR 71 TO SR 20 WIDEN/RESURFACE EXIST LANES	15.599 MI	4090241 CONSTRUCTION	66				
SR 71 & SR 69 CYPRESS & GRAVES CREEK BR BRIDGE NOS. 470002 & 23 BRIDGE-REPAIR/REHABILITATION	.084 MI	4155761 CONSTRUCTION	2				
SR 20 FROM BAY COUNTY LINE TO SR 73N DEMONT DRIVE RESURFACING	12.560 MI	4193001 PRELIMINARY ENGINEERING CONSTRUCTION	1,372			7,213	
SR 20 APALACHICOLA RIVER BR-WB BRIDGE NO. 470029 BRIDGE-REPAIR/REHABILITATION	1.584 MI	4235771 PRELIMINARY ENGINEERING CONSTRUCTION	5	750			

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 392 OVER CYPRESS CREEK BRIDGE NO. 470034 BRIDGE REPLACEMENT	.229 MI	4038161 CONSTRUCTION	347				
LARRAMORE ROAD FROM SR 73 TO HAMILTON SPRINGS ROAD ROAD RECONSTRUCTION - 2 LANE	1.900 MI	4241491 CONSTRUCTION	572				

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 275A MT OLIVE RD FROM SR 71 TO CR 275 RESURFACING	2.201 MI	4113581 CONSTRUCTION	479				
PEAR STREET FROM SR 69 TO DEPOT STREET SIDEWALK	.436 MI	4229361 CONSTRUCTION	1				
NW 11TH STREET FROM SR 20 TO SR 71 RESURFACING	.955 MI	4241931 CONSTRUCTION	208				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4177621 BRDG/RDWY/CONTRACT MAINT	23				
SIGN MAINTENANCE (PERFORMANCE) CALHOUN COUNTY ROUTINE MAINTENANCE		4178611 BRDG/RDWY/CONTRACT MAINT	125				
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236691 BRDG/RDWY/CONTRACT MAINT		23			

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GEOGRAPHIC DISTRICT 03
 CALHOUN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CALHOUN COUNTY AIRPORT CONSTRUCT PAVED RUNWAY AVIATION CAPACITY PROJECT		4097271 CAPITAL	300				
CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4160531 CAPITAL	390				
CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204031 CAPITAL			300		
CALHOUN COUNTY AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4204041 CAPITAL			400		
CALHOUN COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4207251 CAPITAL	400				
CALHOUN COUNTY AIRPORT CONDUCT SURVEY FOR GPS APPROACHES AVIATION PRESERVATION PROJECT		4222981 CAPITAL				80	
CALHOUN COUNTY AIRPORT SALAMANDER STUDY AVIATION ENVIRONMENTAL PROJECT		4222982 CAPITAL	45				
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION AVIATION CAPACITY PROJECT		4222983 CAPITAL		417			
CALHOUN COUNTY AIRPORT CONSTRUCT APRON EXPANSION AVIATION CAPACITY PROJECT		4222984 CAPITAL					600
CALHOUN COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4235941 CAPITAL					20
CALHOUN COUNTY AIRPORT ACQUIRE GPS APPROACH AVIATION PRESERVATION PROJECT		4235951 CAPITAL					3

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GEOGRAPHIC DISTRICT 03
CALHOUN COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CALHOUN COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213631 OPERATIONS	98				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CALHOUN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270771 OPERATIONS	166	166	168	170	153
CALHOUN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270772 PLANNING	17	18	18	19	19

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 ESCAMBIA COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8A I-110/SR 8 I10 FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY ADD LANES & RECONSTRUCT	12.214 MI	2224341 RIGHT OF WAY CONSTRUCTION	55 18				
SR 8A/8 I-110 & I-10 LANDSCAPING PROJECT PHASE 1 LANDSCAPING	7.103 MI	2224343 CONSTRUCTION	1,148				
SR 8A (I-110) LANDSCAPING PROJECT PHASE 2 LANDSCAPING	4.000 MI	2224345 CONSTRUCTION		1,198			
SR 8 (I-10) NEW PENSACOLA WEIGH STATION (WIM) MCCO WEIGH STATION STATIC/WIM	.100 MI	2224441 CONSTRUCTION	3				
SR 8A (I-110) FROM N OF SR 295 FAIRFIELD TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	2.780 MI	2224661 CONSTRUCTION	6				
SR 8A (I-110) FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE ADD LANES & RECONSTRUCT	3.753 MI	2224671 RIGHT OF WAY CONSTRUCTION	211 24				
SR 8A (I-110) FROM SR 296 BRENT LANE TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	3.055 MI	2224691 CONSTRUCTION CONTRACT INCENTIVES	178 1,000				
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE PRELIMINARY ENGINEERING	.495 MI	2224761 PRELIMINARY ENGINEERING	1,510				
SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC RIGHT OF WAY - FUTURE CAPACITY	2.886 MI	2224771 PRELIMINARY ENGINEERING RIGHT OF WAY		5,003		11,687	
PENSACOLA ITS PROJECT TRAFFIC MANAGEMENT CENTERS		4147061 PRELIMINARY ENGINEERING OPERATIONS	14 5,570	5,001	2,605	2,605	2,605

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) ESC. BAY BR REPLACEMENTS HURRICANE IVAN BRIDGE-REPLACE AND ADD LANES	5.733 MI	4174742					
		CONTRACT INCENTIVES	1,700				
		ENVIRONMENTAL	15,101				
		DESIGN BUILD	32,033				
SR 8A (I-110) OVER CITY STREETS BRIDGE NO. 480164 BRIDGE-REPAIR/REHABILITATION	1.484 MI	4201461					
		RAILROAD & UTILITES	20				
		CONSTRUCTION	204				
SR 8A (I-110) OVER CITY STREETS BRIDGE NO. 480164 BRIDGE - PAINTING	.423 MI	4201462					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	2,917				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS TOLL PLAZA	2.000 MI	0001541 OPERATIONS	53	55	60	65	70
SR 30 (US 98) BAYOU CHICO BRIDGES BR. NOS. 480032 & 33 BRIDGE REPLACEMENT	.300 MI	2185241 PRELIMINARY ENGINEERING CONSTRUCTION	8 9,637				
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI PRELIM ENG FOR FUTURE CAPACITY	2.463 MI	2186031 PRELIMINARY ENGINEERING	85				
SR 10 (US 90A) 9 MI FROM SR 297 PINE FOREST TO SR 95 (US 29) PRELIM ENG FOR FUTURE CAPACITY	2.161 MI	2186052 PRELIMINARY ENGINEERING	1,300				
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX FUNDING ACTION CONTINGENCY		2186931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	33 108 357	200 29	200 51	200 771	200 6,154
SR 297 PINE FOREST @ SR 10 (US 90A) 9 MI RD INTERSECTION INTERSECTION (MINOR)	1.006 MI	4052711 RIGHT OF WAY	5				
SR 10A (US 90) FROM BEG 4L @ GODWIN LANE TO EDISON ROAD RESURFACING	2.815 MI	4063221 CONSTRUCTION	13				
P'COLA/SANTA ROSA PEDESTRIAN ACTUATED SIGNALS TRAFFIC SIGNALS		4079381 CONSTRUCTION	1,204	165	165		
ESCAMBIA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097923 CONSTRUCTION		75	75	75	75
ESCAMBIA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097924 CONSTRUCTION			1,500	1,500	
PENSACOLA/SANTA ROSA BICYCLE & PEDESTRIAN IMPROVEMENTS SAFETY PROJECT RESERVE		4097951 CONSTRUCTION	500	125			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 10A (US 90) @ SR 296 MICHIGAN AVENUE INTERSECTION ADD TURN LANE(S)	.242 MI	4098281 CONSTRUCTION	9				
SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001 BRIDGE REPLACEMENT	.856 MI	4111181 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	66 353	23,613			
SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD RESURFACING	8.360 MI	4113931 CONSTRUCTION CONTRACT INCENTIVES	2 20				
SR 173 BLUE ANGEL PK FROM CR 292A GULF BCH HWY TO END 4L NORTH OF SR 292 RESURFACING	2.071 MI	4113951 CONSTRUCTION	5				
SR 10A (US 90) CERV. FROM SR 292 PACE BLVD TO 15TH AVENUE RESURFACING	2.588 MI	4116911 CONSTRUCTION	1				
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4125451 CONSTRUCTION	200	200	200	200	300
SR 30 (US 98B) FROM SR 292 PACE BLVD TO WEST OF ALCANIZ STREET RESURFACING	1.852 MI	4134401 PRELIMINARY ENGINEERING CONSTRUCTION	3 4,651				
SR 298 LILLIAN HWY @ SR 173 BLUE ANGEL PKWY INTERSECTION ADD RIGHT TURN LANE(S)	.107 MI	4146591 CONSTRUCTION	1				
SR 95 (US 29) FROM SOUTH OF THE R/RXING TO SR 97 ATMORE HIGHWAY RESURFACING	8.968 MI	4153701 CONSTRUCTION	45				
SR 196 MAIN/BAYFRONT FROM S TARRAGONA STREET TO NINTH AVENUE SOUTH RESURFACING	.487 MI	4153731 CONSTRUCTION	998				
SR 292 SORRENTO/GBH FROM CR 292A/CR 291 TO SR 295 NAVY BLVD RESURFACING	10.258 MI	4153761 PRELIMINARY ENGINEERING CONSTRUCTION	61 7,785				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 95 (US 29) FROM SR 97 ATMORE HIGHWAY TO N OF PINE BARRON ROAD RESURFACING	4.550 MI	4153771 PRELIMINARY ENGINEERING CONSTRUCTION	78	5,134			
SR 291 DAVIS HIGHWAY @ CR 498 COPTER ROAD INTERSECTION ADD RIGHT TURN LANE(S)	.100 MI	4161341 CONSTRUCTION	50				
SR 289 9TH AVENUE FROM SR 296 BAYOU BLVD TO AIRPORT BOULEVARD SIDEWALK	.524 MI	4162731 CONSTRUCTION	1				
SR 296 BAYOU BLVD FROM NORTH OF 12TH AVENUE TO EAST OF FIRESTONE BLVD RESURFACING	1.476 MI	4169141 CONSTRUCTION		1,103			
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC RESURFACING	.752 MI	4169181 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,165				
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SEARS BOULEVARD RESURFACING	.265 MI	4169182 CONSTRUCTION	629				
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC SIDEWALK	.657 MI	4169183 CONSTRUCTION	669				
SR 292 PERDIDO KEYS @ RIVER ROAD INTERSECTION ADD LEFT TURN LANE(S)	.358 MI	4175931 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	9 990 28				
SR 742 CREIGHTON RD @ KEATING ROAD INTERSECTION ADD TURN LANE(S)	.290 MI	4175941 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,929				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176781 CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 173 BLUE ANGEL PW FROM END OF 4 LANE TO BLUE ANGEL LANE RESURFACING	7.133 MI	4192921 PRELIMINARY ENGINEERING CONSTRUCTION	63		5,062		
SR 727/295 FROM SR 292 PACE BLVD. TO SR 289 9TH AVENUE RESURFACING	1.723 MI	4193011 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	433		20	2,482	
SR 10 (US 90/90A) FROM E PERDIDO RIVER BR TO E OF BELL RIDGE DR RESURFACING	6.837 MI	4193021 PRELIMINARY ENGINEERING CONSTRUCTION	1,270			6,711	
SR 97 ATMORE HIGHWAY FROM CR 95A OLD PALAFOX TO ALABAMA LINE RESURFACING	22.507 MI	4193041 PRELIMINARY ENGINEERING CONSTRUCTION	319	18,757			
SR 296 MICHIGAN AVE FROM MEMPHIS AVENUE TO MARSEILLE DRIVE SAFETY PROJECT	1.198 MI	4200782 CONSTRUCTION	11				
SR 10A (US 90) MARCUS CREEK BRIDGE BRIDGE NO. 480182 BRIDGE-REPAIR/REHABILITATION	.023 MI	4201551 CONSTRUCTION	38				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 ITS SURVEILLANCE SYSTEM	2.967 MI	4206151 CONSTRUCTION		232			
SR 289 9TH AVENUE @ CARPENTER CREEK DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.035 MI	4206171 RIGHT OF WAY CONSTRUCTION	24	419			
SR 292 PERDIDO KEYS FROM ALABAMA STATE LINE TO S END OF ICWW BRIDGE PRELIM ENG FOR FUTURE CAPACITY	6.333 MI	4210111 P D & E PRELIMINARY ENGINEERING	10	2,732			
SR 292 FROM S END OF ICWW BRIDGE TO SR 173 BLUE ANGEL PKWY PRELIM ENG FOR FUTURE CAPACITY	5.739 MI	4210112 P D & E	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 173 BLUE ANGEL PW FROM SR 292 SORENTO ROAD TO SR 30 (US 98) PRELIM ENG FOR FUTURE CAPACITY	3.239 MI	4210121 P D & E	10				
SR 95 (US 29) FROM SR 292 PACE BLVD. TO SR 296 BRENT LANE RESURFACING	.964 MI	4217431 PRELIMINARY ENGINEERING CONSTRUCTION	26		2,043		
SR 10 (US90A) 9 MILE @ SR 95 (US 29) INTERSECTION INTERSECTION (MODIFY)	.246 MI	4224161 CONSTRUCTION	166				
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO CR 95A N PALAFOX ST RESURFACING	.576 MI	4230541 PRELIMINARY ENGINEERING CONSTRUCTION	10		620		
SR 30 (US 98) FROM PENSACOLA BAY BRIDGE TO BAYFRONT PKWY SPLIT RESURFACING	.308 MI	4230571 PRELIMINARY ENGINEERING CONSTRUCTION	12		730		
SR 290 OLIVE ROAD FROM SEARS BOULEVARD TO E OF SR 289 9TH AVE RESURFACING	4.439 MI	4230591 PRELIMINARY ENGINEERING CONSTRUCTION	855			4,982	
SR 289 (US 98) FROM SR 30A (US 98B) TO SR 10A (US 90) RESURFACING	.485 MI	4230611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	21	20	1,301		
SR 95 (US 29) FROM MASSACHUSETTS AVE. TO SR 296 BRENT LANE SIDEWALK	.704 MI	4235421 PRELIMINARY ENGINEERING CONSTRUCTION	5		547		
SR 95 (US 29) OVER SR 10 (US90A) 9MI RD BR. NOS. 480042 & 480043 BRIDGE - PAINTING	.040 MI	4235781 PRELIMINARY ENGINEERING CONSTRUCTION	5	672			
SR 173 BLUE ANGEL PW BAYOU GRANDE BRIDGES BR. NOS. 480173, 480174 BRIDGE-REPAIR/REHABILITATION	.028 MI	4235801 PRELIMINARY ENGINEERING CONSTRUCTION	5	187			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 727 FAIRFIELD DR @ VANDERBILT ROAD INTERSECTION ADD LEFT TURN LANE(S)	.272 MI	4241061 PRELIMINARY ENGINEERING CONSTRUCTION	231			1,049	
SR 292 GULF BCH HWY @ WAYCROSS AVENUE INTERSECTION ADD LEFT TURN LANE(S)	.400 MI	4241081 PRELIMINARY ENGINEERING CONSTRUCTION	29	857			
SR 173 BLUE ANGEL PW @ BELLVIEW AVE INTERSECTION ADD LEFT TURN LANE(S)	.400 MI	4241121 PRELIMINARY ENGINEERING CONSTRUCTION	33	897			
SR 296 MICHIGAN AVE FROM BRISTOL ROAD TO PIPELINE ROAD LIGHTING	.483 MI	4241151 PRELIMINARY ENGINEERING CONSTRUCTION	1 41				
SR 10A (US 90) P'COLA SCENIC BLUFFS HWY CORRIDOR MANAGEMENT PLAN CORRIDOR/SUBAREA PLANNING	10.426 MI	4243701 P D & E	29				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE DENNIS EMERGENCY OPERATIONS	7.871 MI	4195692 CONSTRUCTION	1,994				
FORT PICKENS PARK RD GULF ISLE NAT'L SEASHORE HURRICANE DENNIS EMERGENCY OPERATIONS	6.268 MI	4195693 CONSTRUCTION	6,544				
PINESTEAD/LONGLEAF SR 297 PINE FOREST TO SR 95 (US 29) PRELIM ENG FOR FUTURE CAPACITY	4.551 MI	4210141 P D & E	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BELLVIEW AVENUE OVER BAYOU MARCUS BRIDGE NO. BRIDGE REPLACEMENT	484073 .006 MI	4213111 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	448		69		2,496
BAUER ROAD OVER UNNAMED BRANCH BRIDGE NO. BRIDGE REPLACEMENT	484078 .011 MI	4228951 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	177		35		2,226
CR 97 A OVER W FORK OF BOGGY CK BRIDGE NO. BRIDGE REPLACEMENT	480106 .019 MI	4229001 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	459		35		3,060
AIRWAY DRIVE FROM SR 10 (US 90A) 9 MI TO JOHNSON AVENUE SIDEWALK	1.020 MI	4235491 PRELIMINARY ENGINEERING CONSTRUCTION	41 422	202			

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO REST AREA MAINT CONTRACT	INTERSTATE 22.890 MI	4146061		358	369	380	391
	BRDG/RDWY/CONTRACT MAINT						
SR 8 (I-10) ELEVEN MILE CRK BR#480069 FAST RESPONSE PROJECT BRIDGE-REPAIR/REHABILITATION	.080 MI	4235791		35			
	BRDG/RDWY/CONTRACT MAINT						
ESCAMBIA COUNTY MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237141		150			
	BRDG/RDWY/CONTRACT MAINT						

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 ESCAMBIA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF PENSACOLA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236941 BRDG/RDWY/CONTRACT MAINT		462			
ESCAMBIA COUNTY LITTER REMOVAL PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4237011 BRDG/RDWY/CONTRACT MAINT		83			
ESCAMBIA COUNTY MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237151 BRDG/RDWY/CONTRACT MAINT		300			

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
ESCAMBIA COUNTY

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PENSACOLA REGIONAL AIRPORT LAND AQUISITION AVIATION CAPACITY PROJECT		4203001 CAPITAL	1,333	1,333	1,333	1,333	1,333

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
ESCAMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF PENSACOLA SEAPORT CAPACITY PROJECT		4231512 CAPITAL	287				

GEOGRAPHIC DISTRICT 03
 ESCAMBIA COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ESCAMBIA COUNTY ECAT TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141011 OPERATIONS	1,390	1,445	1,488		
WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156061 OPERATIONS	298	357	175		
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156141 CAPITAL	3,875				
ESCAMBIA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177511 CAPITAL		3,875			
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202731 OPERATIONS	200	200	200		
ESCAMBIA COUNTY URBAN TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202741 OPERATIONS	200	200	200		
ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT CAPITAL FOR FIXED ROUTE		4202761 CAPITAL	1,680	1,680	1,680	1,680	1,680
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4202771 CAPITAL			3,875		
ESCAMBIA CO. ECAT JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211581 OPERATIONS	438				
ESCAMBIA CO. ECAT NEW FREEDOM OPERATING FOR FIXED ROUTE		4211591 OPERATIONS	242				
ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213681 OPERATIONS	257				
FLORIDA/ALABAMA TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217171 PLANNING	131				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 ESCAMBIA COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ESCAMBIA COUNTY ECAT TRANSIT PREVENTIVE MAINTENANCE CAPITAL FOR FIXED ROUTE		4217331 CAPITAL	156	156	156	156	156
ESCAMBIA COUNTY ECAT TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217341 OPERATIONS	200				
ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222571 OPERATIONS				1,533	1,610
ESCAMBIA COUNTY ECAT 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222581 CAPITAL				4,000	
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222591 OPERATIONS				200	200
ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE URBAN CORRIDOR IMPROVEMENTS		4222601 OPERATIONS				200	200
ESCAMBIA COUNTY 5307 FIXED ROUTE CAPITAL FOR FIXED ROUTE		4234291 CAPITAL					4,125
ESCAMBIA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234911 OPERATIONS	383				
ESCAMBIA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234921 OPERATIONS	100				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 ESCAMBIA COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ESCAMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270811 OPERATIONS	593	590	596	602	542
ESCAMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270812 PLANNING	23	24	25	25	25

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 ESCAMBIA COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLORIDA-ALABAMA TPO LRTP UPDATE PLANNING MODELS/DATA UPDATE		4123522 PLANNING					373
FLORIDA ALABAMA MPO FY 08/09 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4162041 PLANNING	611	621			
FLORIDA ALABAMA MPO FY10/11 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4207791 PLANNING			631	641	
FLORIDA-ALABAMA TPO FY 12-13 UPWP TRANSPORTATION PLANNING		4238381 PLANNING					651

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CARRABELLE RIVER BR. BR#490017, REPLACE WITH BR#490023 BRIDGE-REPLACE AND ADD LANES	.346 MI	2186991 RIGHT OF WAY	94				
SR 300 BRYANT PATTON BRIDGE BR. NOS. 490003 & 04 REPLACE HIGH LEVEL BRIDGE	3.787 MI	2187721 PRELIMINARY ENGINEERING	33				
SR 65 FROM SR 30 (US 98) TO LIBERTY COUNTY LINE RESURFACING	24.284 MI	4039301 CONSTRUCTION	14				
SR 30 (US 98/319) FROM CARRABELLE RIVER BR. TO SR 377 (US 319) RESURFACING	10.880 MI	4153791 CONSTRUCTION	75				
SR 30 (US 98) APALACHICOLA-CARRABELLE HURRICANE DENNIS EMERGENCY OPERATIONS	14.572 MI	4194872 CONSTRUCTION	4,977				
SR 300 FRANKLIN BLVD FROM W BAYSHORE DRIVE TO ST GEORGE ISLAND BR PAVE SHOULDERS	.162 MI	4238491 PRELIMINARY ENGINEERING CONSTRUCTION	8			103	

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 300 E GULF BCH DR FROM 11TH STREET EAST TO ST GEORGE ISLAND ST PK BIKE LANE/SIDEWALK	2.306 MI	2213812 PRELIMINARY ENGINEERING	1				
NEW US 98 PARALLEL FROM EASTPOINT TO WAKULLA COUNTY LINE PD&E/EMO STUDY	35.578 MI	4224471 P D & E	1,830	2,141			
CR 376 AIRPORT ROAD FROM SR 30 (US 98) TO AIRPORT ENTRANCE WIDEN/RESURFACE EXIST LANES	1.064 MI	4240621 CONSTRUCTION	309				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GULF BEACH DRIVE FROM 12TH STREET TO STATE PARK ENTRANCE WIDEN/RESURFACE EXIST LANES	2.137 MI	4240601 CONSTRUCTION	1,843				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
APALACHICOLA MUNICIPAL AIRPORT REHAB WEATHER SERVICE BUILDING AVIATION REVENUE/OPERATIONAL		4144891 CAPITAL	20				
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION SAFETY PROJECT		4160341 CAPITAL	386				
APALACHICOLA MUNICIPAL AIRPORT ACQUIRE LAND AVIATION SAFETY PROJECT		4160471 CAPITAL				264	
APALACHICOLA MUNICIPAL AIRPORT INSTALL LIGHTING AVIATION SAFETY PROJECT		4160481 CAPITAL				600	
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT ACCESS ROAD AVIATION CAPACITY PROJECT		4181871 CAPITAL		450			
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT T- HANGAR AVIATION REVENUE/OPERATIONAL		4181891 CAPITAL		85			
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT AIRCARGO RD AVIATION CAPACITY PROJECT		4203761 CAPITAL			220		
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT STUB TAXIWAY AVIATION SAFETY PROJECT		4203771 CAPITAL			670		
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION REVENUE/OPERATIONAL		4207171 CAPITAL			600		
APALACHICOLA MUNICIPAL AIRPORT INSTALL APRON LIGHTING AVIATION PRESERVATION PROJECT		4207172 CAPITAL					150
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE SYSTEM REPAIR AVIATION SAFETY PROJECT		4207173 CAPITAL					1,000
APALACHICOLA MUNICIPAL AIRPORT CONST 10K MAINT. HANGER AVIATION REVENUE/OPERATIONAL		4207201 CAPITAL	850				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
APALACHICOLA MUNICIPAL AIRPORT STORMWATER SEWER UPGRADE AVIATION SAFETY PROJECT		4236512 CAPITAL	350				
CARRABELLE-THOMPSON AIRPORT CONDUCT WETLAND ANALYSIS AVIATION ENVIRONMENTAL PROJECT		4239051 CAPITAL	85				
CARRABELLE-THOMPSON AIRPORT CONDUCT WETLAND ANALYSIS AVIATION ENVIRONMENTAL PROJECT		4239052 CAPITAL					200

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
FRANKLIN COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CROOMS INC. TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213621 OPERATIONS	83				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 FRANKLIN COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FRANKLIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270851 OPERATIONS	149	157	159	156	140
FRANKLIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270852 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) RESURFACING	12.129 MI	4152571 CONSTRUCTION	254				
SR 8 (I-10) BRIDGE CR 270A FLAT CREEK ROAD BRIDGE NO. 500092 BRIDGE-REPAIR/REHABILITATION	.074 MI	4155771 CONSTRUCTION	3				
SR 8 (I-10) CSX R/R & LITTLE RIVER BRIDGE NOS. 500097 & 98 BRIDGE-REPAIR/REHABILITATION	.195 MI	4218771 PRELIMINARY ENGINEERING CONSTRUCTION	2 106				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 RIGHT OF WAY - FUTURE CAPACITY	1.648 MI	2189461 PRELIMINARY ENGINEERING	2				
SR 267 FROM LIBERTY COUNTY LINE TO NORTH OF SR 8 (I-10) RESURFACING	12.650 MI	2189491 RIGHT OF WAY CONSTRUCTION	224		10,900		
SR 65 BRIDGE OVER SR 8(I-10) BRIDGE NO. 500091 BRIDGE-REPAIR/REHABILITATION	.047 MI	4101022 CONSTRUCTION	6				
SR 10 (US 90) FROM EAST END OF RIVER BR TO BEG 4 LANE W OF QUINCY RESURFACING	16.530 MI	4116951 PRELIMINARY ENGINEERING CONSTRUCTION	84 9,490				
SR 10 (US 90) FROM BEG 4L W OF QUINCY TO MADISON STREET RESURFACING	4.514 MI	4134251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 5,235		15		
SR 63 (US 27) FROM CR 270 TO OCHLOCKONEE RELIEF BR RESURFACING	.401 MI	4134561 CONSTRUCTION	4				
SR 12 & SR 267 LITTLE RIVER & HAMMOCK CK BRIDGE NOS. 500089 & 129 BRIDGE-REPAIR/REHABILITATION	.118 MI	4155772 CONSTRUCTION	1				
SR 10 (US 90) FROM MADISON STREET TO EAST OF LITTLE RIVER RESURFACING	5.239 MI	4169151 PRELIMINARY ENGINEERING CONSTRUCTION	23		9,005		
SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST ROAD RESURFACING	4.169 MI	4169421 PRELIMINARY ENGINEERING CONSTRUCTION	132		7,987		
SR 10 (US 90) OVER LITTLE RIVER - EB BRIDGE NO. 500063 BRIDGE REPLACEMENT	.075 MI	4228231 PRELIMINARY ENGINEERING CONSTRUCTION			1,933		10,456

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 10 (US 90) LITTLE RIVER BRIDGE-WB BRIDGE BRIDGE-REPAIR/REHABILITATION	NO. 500018 .076 MI	4235811 PRELIMINARY ENGINEERING CONSTRUCTION	5	84			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 159, 379 WIDENING & RESURFACING WIDEN/RESURFACE EXIST LANES	12.017 MI	4134181 CONSTRUCTION	466				
RICH BAY ROAD FROM SR 63 (US 27) TO CR 153 RESURFACING	IRON BRIDGE RD 1.913 MI	4224341 CONSTRUCTION	471				
CR 268 HARDAWAY HWY. CR 269 BONNIE HILL ROAD TO ATWATER ROAD PAVE SHOULDERS	5.582 MI	4225061 CONSTRUCTION		1,500			
CR 157 CONCORD ROAD FROM CR 153 IRON BR ROAD TO DARSEY-CALVARY ROAD PAVE SHOULDERS	6.693 MI	4225071 CONSTRUCTION	2,285				
CR 270A LUTEN ROAD FROM SR 10 (US 90) TO CR 268 RESURFACING	3.009 MI	4240381 CONSTRUCTION	655				
CR 379 CLARK ROAD FROM CR 269B TO CR 270A FLATCREEK RD RESURFACING	2.208 MI	4240641 CONSTRUCTION	641				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 270A & CR 1624 BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 500088 & 90 .100 MI	4101023 CONSTRUCTION	9				
CR 12A OVER UNNAMED CREEK BRIDGE NO.500035 BRIDGE REPLACEMENT	.019 MI	4134851 PRELIMINARY ENGINEERING CONSTRUCTION		1,464		2,809	
APAL. N. R/R DEPOT RESTORATION IN GREENSBORO BUILDING REPAIR/REHABILITATION		4238481 PRELIMINARY ENGINEERING CONSTRUCTION	45			520	

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
GADSDEN COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GADSDEN COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237101 BRDG/RDWY/CONTRACT MAINT		119			

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 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201521 BRDG/RDWY/CONTRACT MAINT	27				
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201531 BRDG/RDWY/CONTRACT MAINT	63				
CITY OF GRETNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236811 BRDG/RDWY/CONTRACT MAINT		10			
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236821 BRDG/RDWY/CONTRACT MAINT		28			
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236951 BRDG/RDWY/CONTRACT MAINT		64			
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236961 BRDG/RDWY/CONTRACT MAINT		12			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
QUINCY MUNICIPAL AIRPORT RESURFACE RUNWAY AVIATION PRESERVATION PROJECT		4141181 CAPITAL		400			
QUINCY MUNICIPAL AIRPORT RELOCATE POWERLINES AVIATION REVENUE/OPERATIONAL		4159111 CAPITAL		400			
QUINCY MUNICIPAL AIRPORT EXTEND RUNWAY AVIATION SAFETY PROJECT		4159161 CAPITAL		400			
QUINCY MUNICIPAL AIRPORT CONSTRUCT NEW T-HANGARS AVIATION REVENUE/OPERATIONAL		4160031 CAPITAL	400				
QUINCY MUNICIPAL AIRPORT INSTALL JET A FUEL SYSTEM AVIATION REVENUE/OPERATIONAL		4203721 CAPITAL			150		
QUINCY MUNICIPAL AIRPORT EXTEND RUNWAY LIGHTS AVIATION REVENUE/OPERATIONAL		4207091 CAPITAL		249			
QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4223041 CAPITAL				400	
QUINCY MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4223051 CAPITAL				150	
QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4223052 CAPITAL					500

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095331 OPERATIONS	58				
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203101 OPERATIONS			50		
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203131 OPERATIONS			70		
BIG BEND TRANSIT COMMUTER ROUTE COMMUTER TRANS. ASSISTANCE		4222621 OPERATIONS				60	
GADSDEN SHUTTLE SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4246241 OPERATIONS	130				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 GADSDEN COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GADSDEN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270881 OPERATIONS	295	302	305	311	280
GADSDEN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270882 PLANNING	18	18	19	19	19

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GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GULF COAST PARKWAY FROM EAST OF OVERSTREET TO SR 22 RIGHT OF WAY - FUTURE CAPACITY	11.000 MI	4109814 PRELIMINARY ENGINEERING RIGHT OF WAY	8,563	9,986			
SR 30E CAPE SAN BLAS 1 MILE W OF SALINAS PARK TO STUMP HOLE BIKE LANE/SIDEWALK	2.690 MI	4126812 CONSTRUCTION			1,917		
SR 30E CAPE SAN BLAS FROM SALINAS PK TO 1 MILE W OF SALINAS PK BIKE LANE/SIDEWALK	1.000 MI	4126813 PRELIMINARY ENGINEERING CONSTRUCTION	53			611	
SR 30E CAPE SAN BLAS FROM BEG ST BUFFER PRES. TO SOUTH OF ARUBA DRIVE WIDEN/RESURFACE EXIST LANES	1.200 MI	4134411 CONSTRUCTION	131				
SR 30 (US 98) FROM SOUTH OF NINTH ST TO ICWW BRIDGE RESURFACING	1.653 MI	4153801 PRELIMINARY ENGINEERING CONSTRUCTION	18	1,903			
SR 71 @ RIVER RD INTERSECTION ADD LEFT TURN LANE(S)	.170 MI	4179313 CONSTRUCTION	4				
SR 71 MAIN STREET FROM PINE STREET TO BRITT AVENUE RESURFACING	1.223 MI	4192931 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,724			
SR 30A TIDAL CULVERT REPLACEMENTS CONSTRUCT BRIDGE CULVERT	1.913 MI	4230642 RIGHT OF WAY CONSTRUCTION	1,598 4,562				
SR 30 (US 98) OVER CITY STREET BRIDGE NO. 510030 BRIDGE - PAINTING	.102 MI	4235821 PRELIMINARY ENGINEERING CONSTRUCTION	5	806			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT ST JOE PATHWAY FOR HEALTH & HISTORY PHASE III BIKE LANE/SIDEWALK	1.766 MI	2215482 CONSTRUCTION		895			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 GULF COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LITTER REMOVAL GULF COUNTY ROUTINE MAINTENANCE		4220891 BRDG/RDWY/CONTRACT MAINT	58				
GULF COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237081 BRDG/RDWY/CONTRACT MAINT		70			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 PUBLIC TRANS.: SEAPORT
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GEOGRAPHIC DISTRICT 03
 GULF COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF PORT ST JOE RAIL CAPACITY PROJECT		4229412 CAPITAL		912			
PORT OF PORT ST JOE SEAPORT CAPACITY PROJECT		4229413 CAPITAL	1,050				
PORT OF PORT ST JOE SEAPORT CAPACITY PROJECT		4229414 CAPITAL	680				

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
GULF COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GULF COUNTY ARC TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213691 OPERATIONS	115				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 GULF COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GULF CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270921 OPERATIONS	146	149	151	152	137
GULF CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270922 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PONCE DE LEON OPERATION CENTER PHASE II ADD TURN LANE(S)		4216964					
		PRELIMINARY ENGINEERING	10	1			
		CONSTRUCTION	10	1,684			
		CAPITAL		1			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) OVER CR 173 & CR 181 BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	520056 58 79 .137 MI	4101051 CONSTRUCTION	3				
SR 8 (I-10) REEDY CREEK BRIDGES BRIDGE NO. BRIDGE-REPAIR/REHABILITATION	520057 & 70 .057 MI	4176741 CONSTRUCTION	6				
SR 8 (I-10) SANDY CREEK BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	520047 & 50 .052 MI	4218781 PRELIMINARY ENGINEERING CONSTRUCTION	5 49				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10) RIGHT OF WAY - FUTURE CAPACITY	.844 MI	2207733 PRELIMINARY ENGINEERING RIGHT OF WAY	2 2,070				
SR 2, 81 & 8 BRIDGE REHAB PROJECTS BRIDGE NOS 520085 86 & 81 BRIDGE-REPAIR/REHABILITATION	4.638 MI	4101052 CONSTRUCTION	7				
SR 2 FROM TEN MILE CREEK BR TO JACKSON COUNTY LINE RESURFACING	9.073 MI	4134261 CONSTRUCTION	4				
SR 2 CULVERT EXTENSIONS HOLMES COUNTY DRAINAGE IMPROVEMENTS	3.073 MI	4134262 CONSTRUCTION		788			
SR 10 (US 90) FROM BEG 4L W OF BONIFAY TO END 4LANE E OF BONIFAY RESURFACING	1.948 MI	4169321 CONSTRUCTION	3,486				
PONCE DELEON OPERATION CENTER INTERSECTION IMPROVEMENT ADD TURN LANE(S)	.004 MI	4216962 CONSTRUCTION	1				
PONCE DE LEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216963 CONSTRUCTION	27				
SR 10 (US 90) OVER CAMP BRANCH BRIDGE NO. 520004 BRIDGE REPLACEMENT	.031 MI	4229081 PRELIMINARY ENGINEERING CONSTRUCTION			1,026		5,746
SR 81 @ SR 2 INTERSECTION TRAFFIC SIGNALS	.053 MI	4241111 PRELIMINARY ENGINEERING CONSTRUCTION	13 141				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SON IN LAW ROAD FROM SR 79 WAUKESHA ST TO END OF PAVEMENT RESURFACING	1.004 MI	4240501 CONSTRUCTION	291				
SANDPATH ROAD FROM BEGIN OF PAVEMENT TO SR 10 (US 90) RESURFACING	3.326 MI	4240651 CONSTRUCTION		911			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 179A WEST PITTMAN CREEK BRIDGE BRIDGE REPLACEMENT	BRIDGE NO. 520054 .526 MI	2215971 CONSTRUCTION	3				
HURRICANE CREEK ROAD OVER HURRICANE CREEK BRIDGE REPLACEMENT	BRIDGE NO. 524216 .009 MI	4228891 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	364		75		2,924
SANDY CREEK ROAD OVER OTTER CREEK BRIDGE REPLACEMENT	BRIDGE NO. 524210 .010 MI	4228901 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	263		73		1,982
JS JONES ROAD OVER UNNAMED BRANCH BRIDGE REPLACEMENT	BRIDGE NO. 524134 .005 MI	4228931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	259		312		2,287
BONIFAY CHIPLEY ROAD OVER UNNAMED BRANCH BRIDGE REPLACEMENT	BRIDGE NO. 524021 .005 MI	4228941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	272		93		2,393

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
HOLMES COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HOLMES COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237041 BRDG/RDWY/CONTRACT MAINT		62			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201291 BRDG/RDWY/CONTRACT MAINT	10				
SR 2 CHOCTAW. RIVER BR #520145 FAST RESPONSE PROJECT BRIDGE-REPAIR/REHABILITATION	.484 MI	4235831 BRDG/RDWY/CONTRACT MAINT		15			
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236771 BRDG/RDWY/CONTRACT MAINT		11			
HOLMES COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237051 BRDG/RDWY/CONTRACT MAINT		81			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRI COUNTY AIRPORT CONSTRUCT FULL PARALLEL TAXIWAY & CONNECTIONS AVIATION CAPACITY PROJECT		4077401 CAPITAL		642			
TRI-COUNTY AIRPORT CONST PARTIAL PARALLEL TAXIWAY & CONNECTIONS AVIATION SAFETY PROJECT		4144921 CAPITAL		236			
TRI-COUNTY AIRPORT ACQUIRE LAND AVIATION SAFETY PROJECT		4144931 CAPITAL		135			
TRI-COUNTY AIRPORT CONSTRUCT/EXTEND RUNWAY AVIATION CAPACITY PROJECT		4159151 CAPITAL		500			
TRI-COUNTY AIRPORT CONDUCT ENVIRONMENTAL STUDY AVIATION ENVIRONMENTAL PROJECT		4202571 CAPITAL		175			
TRI-COUNTY AIRPORT RUNWAY SURVEY STUDY AVIATION ENVIRONMENTAL PROJECT		4202581 CAPITAL		14			
TRI-COUNTY AIRPORT IMPROVE AIRPORT DRAINAGE AVIATION PRESERVATION PROJECT		4204001 CAPITAL			20		
TRI-COUNTY AIRPORT CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4204011 CAPITAL			500		
TRI-COUNTY AIRPORT INSTALL SECURITY LIGHTING AVIATION PRESERVATION PROJECT		4204021 CAPITAL			40		
TRI-COUNTY AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222961 CAPITAL				611	
TRI-COUNTY AIRPORT PURCHASE JET "A" FUEL TRUCK AVIATION REVENUE/OPERATIONAL		4231802 CAPITAL	150				
TRI-COUNTY AIRPORT PURCHASE FUEL TRUCK AVIATION REVENUE/OPERATIONAL		4236151 CAPITAL					150

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013
 =====
 PUBLIC TRANS.: AVIATION
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GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
----- TRI-COUNTY AIRPORT INSTALL FUEL PUMPING STATION AVIATION REVENUE/OPERATIONAL		4236161 CAPITAL					50
----- TRI-COUNTY AIRPORT TAXIWAY EXTENSION AVIATION CAPACITY PROJECT		4236212 CAPITAL		1,000			
----- TRI-COUNTY AIRPORT PURCHASE TUG AVIATION REVENUE/OPERATIONAL		4238191 CAPITAL					40

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
----- TRI-COUNTY COMMUNITY JARC OPERATING ROUTES HOLMES COUNTY OPERATING FOR FIXED ROUTE		4245041 OPERATIONS	214				
----- TRI COUNTY COMMUNITY JARC CAPITAL VAN & BUS HOLMES COUNTY CAPITAL FOR FIXED ROUTE		4245042 CAPITAL	209				
----- TRI-COUNTY COMMUNITY NEW FREEDOM DISABLED RTS. HOLMES COUNTY OPERATING FOR FIXED ROUTE		4245051 OPERATIONS	266				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 HOLMES COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HOLMES CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270951 OPERATIONS	160	165	167	169	152
HOLMES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270952 PLANNING	17	18	18	19	19

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARIANNA OPERATIONS OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239032					
		PRELIMINARY ENGINEERING	11				
		CONSTRUCTION	98				
		CAPITAL	1				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) FROM EAST OF SR 276 TO EAST OF SR 71 RESURFACING	10.336 MI	4134271 CONSTRUCTION	19				
SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276 RESURFACING	12.484 MI	4152581 CONSTRUCTION	59				
SR 8 (I-10) SR 69 & NEW HOPE CHURCH BR NOS. 530060 61 & 85 BRIDGE-REPAIR/REHABILITATION	.091 MI	4176811 CONSTRUCTION	2				
SR 8 (I-10) SR 75 (US 231) BRIDGE NOS. 530068 & 69 BRIDGE-REPAIR/REHABILITATION	.070 MI	4218791 PRELIMINARY ENGINEERING CONSTRUCTION	4 58				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 71 VERTICAL CURVE IMPROVEMENTS RIGHT OF WAY ACQUISITION	4.420 MI	2193782 PRELIMINARY ENGINEERING RIGHT OF WAY	2 1,279				
SR 75 (US 231) FROM SR 73 TO N OF CR 162 JACOB ROAD RESURFACING	3.464 MI	4153711 CONSTRUCTION	4				
SR 10 (US 90) FROM END 4L EAST OF SR 71 TO 4LANE W OF GRAND RIDGE RESURFACING	9.475 MI	4153751 CONSTRUCTION	102				
SR 73 FROM SR 10 (US 90) TO SR 75 (US 231) RESURFACING	6.674 MI	4153831 RIGHT OF WAY CONSTRUCTION	9 76				
SR 69 FROM CALHOUN COUNTY LINE TO SR 10 (US 90) RESURFACING	8.432 MI	4192941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	32 6	4,857			
SR 77 COTTON STREET FROM S OF BROWN STREET TO N GRACEVILLE CTY LMTS RESURFACING	2.370 MI	4193061 CONSTRUCTION		2,403			
SR 2 FROM W OF SPRING BRANCH TO E COWART'S CREEK BR. RESURFACING	4.504 MI	4216421 PRELIMINARY ENGINEERING CONSTRUCTION	692			3,897	
SR 2 & 2A FROM SR 77 COTTON STREET TO SR 75 (US 231) RESURFACING	7.344 MI	4230701 PRELIMINARY ENGINEERING CONSTRUCTION	79		4,514		
SR 276 PENN AVENUE R/R XING X-ING NO. 3399735 RAILROAD CROSSING	.003 MI	4232241 CONSTRUCTION	20				
SR 75 (US 231) R/R CROSSING X-ING NO. 339965A RAILROAD CROSSING	.005 MI	4232251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 100 49				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 10 (US 90) AT SMITH STREET INTERSECTION TRAFFIC SIGNALS	.094 MI	4235411 PRELIMINARY ENGINEERING CONSTRUCTION	1 95				
SR 10 (US 90) APALACHICOLA RIVER BR-WB BRIDGE NO. 530951 BRIDGE-REPAIR/REHABILITATION	.310 MI	4235841 PRELIMINARY ENGINEERING CONSTRUCTION	5	348			
SR 10 (US 90) APALACHICOLA RIVER BR-WB BRIDGE NO. 530951 BRIDGE - PAINTING	.310 MI	4235851 PRELIMINARY ENGINEERING CONSTRUCTION	5	145			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 286 & CR 275 OVER SR 8 (I-10) BRIDGE NOS. 530057 58 64 BRIDGE-REPAIR/REHABILITATION	.149 MI	4101043 CONSTRUCTION	1				
HOWELL ROAD FROM EL BETHEL CHURCH RD TO CR 271 RIVER ROAD RESURFACING	2.463 MI	4240361 CONSTRUCTION	534				
CR 69A FROM SR 69 TO CR 165 BASSWOOD ROAD RESURFACING	6.904 MI	4240451 CONSTRUCTION	1,504				
POPLAR SPRINGS RD FROM CR 164 BLUE SPRINGS TO SR 71 WIDEN/RESURFACE EXIST LANES	5.105 MI	4240561 CONSTRUCTION	1,482				
WILMINGTON COURT FROM SR 75 (US 231) TO SR 2 ROAD RECONSTRUCTION - 2 LANE	1.650 MI	4241541 CONSTRUCTION	520				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 =====
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CARTERS MILL ROAD FROM 9TH STREET TO KELSON AVENUE SIDEWALK	.445 MI	4229351 CONSTRUCTION	1				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201301 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201311 BRDG/RDWY/CONTRACT MAINT	13				
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201361 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201381 BRDG/RDWY/CONTRACT MAINT	21				
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201541 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220641 BRDG/RDWY/CONTRACT MAINT	12				
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220701 BRDG/RDWY/CONTRACT MAINT	19				
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220751 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220761 BRDG/RDWY/CONTRACT MAINT	45				
EDGING & SWEEPING & MOWING & LITTER REMOVAL JACKSON COUNTY PRIMARY ROUTINE MAINTENANCE		4221041 BRDG/RDWY/CONTRACT MAINT	350				
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236681 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236711 BRDG/RDWY/CONTRACT MAINT		11			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 =====
 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236741 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236781 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236791 BRDG/RDWY/CONTRACT MAINT		18			
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236801 BRDG/RDWY/CONTRACT MAINT		19			
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236861 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236871 BRDG/RDWY/CONTRACT MAINT		45			
JACKSON CO PRIMARY MOWING, LITTER REMOVAL & EDGING/SWEEPING ROUTINE MAINTENANCE		4237241 BRDG/RDWY/CONTRACT MAINT		368			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 JACKSON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY AVIATION CAPACITY PROJECT		2266931 CAPITAL					54
MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING AVIATION SAFETY PROJECT		2266981 CAPITAL					40
MARIANNA MUNICIPAL AIRPORT EXTENDED RUNWAY 18/36 AVIATION CAPACITY PROJECT		2266991 CAPITAL					450
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4144951 CAPITAL					450
MARIANNA MUNICIPAL AIRPORT CONSTRUCT TAXIWAY AVIATION CAPACITY PROJECT		4144971 CAPITAL					200
MARIANNA MUNICIPAL AIRPORT INSTALL LOCALIZER AVIATION PRESERVATION PROJECT		4159181 CAPITAL	300				
MARIANNA MUNICIPAL AIRPORT INSTALL SIGNS AVIATION PRESERVATION PROJECT		4203981 CAPITAL			45		
MARIANNA MUNICIPAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4203991 CAPITAL					350
MARIANNA MUNICIPAL AIRPORT CLEAN & RESEAL APRON JOINTS AVIATION PRESERVATION PROJECT		4207221 CAPITAL	200				
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4222971 CAPITAL				520	
MARIANNA MUNICIPAL AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4236241 CAPITAL					65
MARIANNA MUNICIPAL AIRPORT CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL		4238202 CAPITAL			520		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
JACKSON COUNTY

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARIANNA MUNICIPAL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4238203 CAPITAL					520

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JACKSON COUNTY

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213701 OPERATIONS	350				

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 JACKSON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JACKSON CO. TC COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270991 OPERATIONS	370	381	385	389	350
JACKSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270992 PLANNING	18	18	19	19	19

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 JEFFERSON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) AT CR 257 LAMONT EXIT LIGHTING LIGHTING	.970 MI	2226671 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,051		
SR 8 (I-10) FROM LEON COUNTY LINE TO EAST OF LLOYD CREEK BR RIGID PAVEMENT REHABILITATION	1.528 MI	4235721 CONSTRUCTION	1,225				
SR 8 (I-10) FROM W OF CR 158 LLOYD HW TO MADISON COUNTY LINE RIGID PAVEMENT REHABILITATION	16.127 MI	4235722 CONSTRUCTION	1,652				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 20 (US 19 US 27) AUCILLA RIVER BRIDGE BRIDGE NO. 540069 BRIDGE-REPAIR/REHABILITATION	.095 MI	4094852 CONSTRUCTION	9				
SR 10 (US 90) FROM LEON COUNTY LINE TO LEON COUNTY LINE RESURFACING	.627 MI	4134482 CONSTRUCTION	78				
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE RESURFACING	7.412 MI	4192951 PRELIMINARY ENGINEERING CONSTRUCTION	35	8,508			
SR 20 (US 27) FROM WEST OF JC LEE ROAD TO MADISON COUNTY LINE RESURFACING	.926 MI	4216381 PRELIMINARY ENGINEERING CONSTRUCTION	28		2,418		
SR 20 (US 27) AUCILLA RIVER BRIDGE - WB BRIDGE NO. 540069 BRIDGE-REPAIR/REHABILITATION	.095 MI	4235881 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,120			
SR 59 CSXT R/R X-ING NO. 625569W RAIL PRESERVATION PROJECT	.048 MI	4239111 RAILROAD & UTILITES CONSTRUCTION	100 678				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 146 AUCILLA RIVER BRIDGE BRIDGE NO. 540035 BRIDGE REHABILITATION	.062 MI	2217541 CONSTRUCTION	81				
CR 58 FULFORD ROAD FROM SR 57 (US 19) TO CR 149 RESURFACING	2.944 MI	4240341 CONSTRUCTION	641				
CR 142 LAKE ROAD FROM LEON COUNTY LINE TO COCROFT ROAD RESURFACING	4.552 MI	4240371 CONSTRUCTION	991				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 257A SOUTH SALT FROM TAYLOR COUNTY LINE TO SR 20 (US 27) WIDEN/RESURFACE EXIST LANES	7.835 MI	4240631 CONSTRUCTION	2,272				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LITTER REMOVAL JEFFERSON COUNTY INTERSTATE ROUTINE MAINTENANCE		4220951 BRDG/RDWY/CONTRACT MAINT	65				
JEFFERSON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237111 BRDG/RDWY/CONTRACT MAINT		74			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LITTER REMOVAL JEFFERSON COUNTY ROUTINE MAINTENANCE		4220941 BRDG/RDWY/CONTRACT MAINT	120				
JEFFERSON COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237121 BRDG/RDWY/CONTRACT MAINT		125			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271021 OPERATIONS	148	154	156	158	142
JEFFERSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271022 PLANNING	17	18	18	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIDWAY OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4239033					
		PRELIMINARY ENGINEERING	11				
		CONSTRUCTION	83				
		CAPITAL	1				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN ADD LANES & RECONSTRUCT	5.521 MI	2225892 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	7,200 37 3,170 1,328				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 ADD LANES & RECONSTRUCT	5.199 MI	2225902 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	660 367 1,267				
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR ADD LANES & RECONSTRUCT	3.893 MI	2225932 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,996 2,403 2,169				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 550069 & 97 BRIDGE-REPAIR/REHABILITATION	.032 MI	4101031 CONSTRUCTION	8				
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 PRELIMINARY ENGINEERING CONSTRUCTION	14 155				
TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT		4147181 PRELIMINARY ENGINEERING CONSTRUCTION	85 5,283				
TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE ITS COMMUNICATION SYSTEM		4147201 PRELIMINARY ENGINEERING CONSTRUCTION	25 26				
SR 8 (I-10) BRIDGE OLSON ROAD BRIDGE NO. 550095 BRIDGE-REPAIR/REHABILITATION	.048 MI	4155792 CONSTRUCTION	2				
SR 8 (I-10) FROM E SR 261 CAP CIR NE TO E SR 10 (US 90) EAST RESURFACING	7.600 MI	4176431 CONSTRUCTION CONTRACT INCENTIVES	54 1,540				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE BR. NOS. 550050 & 550089 BRIDGE - PAINTING	.223 MI	4201611					
		PRELIMINARY ENGINEERING	4				
		CONSTRUCTION	114				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP ADD LANES & RECONSTRUCT	2.534 MI	2197221 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,155 367			1,500	
SR 61 (US 319) FROM SOUTH OF SR 61 TO SR 63 ADD LANES & RECONSTRUCT	7.104 MI	2197481 RIGHT OF WAY	800				
SR 261 CAPITAL CIR. FROM SR 20 APALACHEE PKWY TO PARK AVENUE ADD LANES & RECONSTRUCT	1.094 MI	2197771 CONSTRUCTION	5				
LEON CO. RESERVE BOX FOR CONSTRUCTION ON MAHAN DRIVE FUNDING ACTION RESERVE	2198431	2197933 CONSTRUCTION					7,784
LEON CO. RESERVE BOX FOR CONSTRUCTION ON CAPITAL CIRCLE FUNDING ACTION RESERVE	4157823	2197934 CONSTRUCTION	8,088				
LEON CO. RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS FUNDING ACTION RESERVE		2197935 RIGHT OF WAY CONSTRUCTION	500 191				
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD PRELIM ENG FOR FUTURE CAPACITY	1.693 MI	2198812 PRELIMINARY ENGINEERING	1,168				
SR 263 CAP. CIR. SW @ CR 2203 SPRINGHILL ROAD INTERSECTION INTERSECTION (MAJOR)	.725 MI	4052741 CONSTRUCTION	1				
SR 63 (US 27) FROM GADSDEN COUNTY LINE TO BEGIN SR 8 (I-10) PAVE RESURFACING	6.889 MI	4063261 CONSTRUCTION	1				
SR 10 (US 90) TENN. FROM SR 263 CAPITAL CIR TO OCALA ROAD RESURFACING	2.769 MI	4063331 CONSTRUCTION	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEON COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT	.389 MI	4098031 CONSTRUCTION		762	435		
SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE RESURFACING	4.028 MI	4134481 CONSTRUCTION	110				
SR 63 (US 27) LAKE JACKSON ECOPASSAGE PD&E/EMO STUDY	1.074 MI	4147461 PRELIMINARY ENGINEERING	1				
SR 20 @ CR 1581 AENON CHURCH RD INTERSECTION ADD RIGHT TURN LANE(S)	.078 MI	4154781 CONSTRUCTION	1				
SR 20 BRIDGE REHABILITATION BRIDGE NO. 550111 BRIDGE-REPAIR/REHABILITATION	.099 MI	4155791 CONSTRUCTION	2				
SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST. RIGHT OF WAY - FUTURE CAPACITY	3.672 MI	4157823 PRELIMINARY ENGINEERING	1,370				
SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE RESURFACING	.935 MI	4169161 CONSTRUCTION		2,488			
SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD RESURFACING	.741 MI	4192961 CONSTRUCTION		1,391			
SR 263 CAP CIR NW FROM SR 8 (I-10) TO SR 63 (US 27) RESURFACING	3.863 MI	4193071 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	75	140	3,329		
SR 366 PENSACOLA ST. FROM W OF APPELYARD DRIVE TO RIVOLI ROAD RESURFACING	1.859 MI	4193081 PRELIMINARY ENGINEERING CONSTRUCTION	742			3,959	
SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE RESURFACING	.981 MI	4193501 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,879			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 366 PENSACOLA ST CSX R/R BRIDGE BRIDGE NO. 550001 BRIDGE-REPAIR/REHABILITATION	.054 MI	4201561 PRELIMINARY ENGINEERING CONSTRUCTION	3 52				
SR 20 APALACHEE PKWY @ IDLEWILD DRIVE INTERSECTION SAFETY PROJECT	.155 MI	4213211 CONSTRUCTION	3				
SR 61 (US 27) MONROE FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD RESURFACING	1.982 MI	4216351 PRELIMINARY ENGINEERING CONSTRUCTION	122		4,617		
SR 61 (US 27) MONROE FROM BLOXHAM STREET TO S OF SR 366 JEFFERSON RESURFACING	.335 MI	4216353 CONSTRUCTION	1				
SR 363 WOODVILLE HWY FROM WAKULLA COUNTY LINE TO GAILE AVENUE CORRIDOR/SUBAREA PLANNING	8.945 MI	4240092 P D & E	965				
SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE PRELIM ENG FOR FUTURE CAPACITY	1.648 MI	4240093 P D & E PRELIMINARY ENGINEERING		1,005		1,191	
SR 155 MERIDIAN ROAD @ PIEDMONT DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.053 MI	4241071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	10	19		491	
SR 61 THOMASVILLE RD @ WAVERLY ROAD INTERSECTION ADD LEFT TURN LANE(S)	.115 MI	4241101 PRELIMINARY ENGINEERING CONSTRUCTION	15 232				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAFAYETTE STREET PEDESTRIAN SAFETY PROJECT @ PEDESTRIAN SAFETY IMPROVEMENT	CSX R/R OVERPASS .069 MI	4080491 CONSTRUCTION	4				
LAFAYETTE STREET PEDESTRIAN SIGNAL PROJECT PEDESTRIAN SAFETY IMPROVEMENT	.031 MI	4080492 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	25	25 310			
RAILROAD AVENUE CROSSING NO. 625588B R/R CROSSING RAIL SAFETY PROJECT	.100 MI	4223891 RAILROAD & UTILITES	15				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CAMPBELL CONNECTOR BICYCLE & PEDESTRIAN PATH BIKE LANE/SIDEWALK	1.000 MI	4163631 CONSTRUCTION	251				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 BRDG/RDWY/CONTRACT MAINT	250				
LEON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237091 BRDG/RDWY/CONTRACT MAINT		117			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220661 BRDG/RDWY/CONTRACT MAINT	9				
LEON COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220731 BRDG/RDWY/CONTRACT MAINT	6				
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220861 BRDG/RDWY/CONTRACT MAINT	617				
SR 261 (US 319) SR 61 BRIDGE #550122 FAST RESPONSE PROJECT BRIDGE-REPAIR/REHABILITATION	.192 MI	4235901 BRDG/RDWY/CONTRACT MAINT		25			
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236761 BRDG/RDWY/CONTRACT MAINT		9			
LEON COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236841 BRDG/RDWY/CONTRACT MAINT		6			
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236981 BRDG/RDWY/CONTRACT MAINT		617			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TALLAHASSEE REGIONAL AIRPORT BUILD APRON AVIATION CAPACITY PROJECT		2267741 CAPITAL				1,250	
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SECURITY PROJECT		2267811 CAPITAL	800	800	600	400	800
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267812 CAPITAL					500
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION SAFETY PROJECT		2267813 CAPITAL					500
TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB AVIATION CAPACITY PROJECT		2267814 CAPITAL					79
TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY AVIATION REVENUE/OPERATIONAL		2267921 CAPITAL	100	100	50		
TALLAHASSEE REGIONAL AIRPORT BLAST FENCE AVIATION SAFETY PROJECT		2268191 CAPITAL	500				
TALLAHASSEE REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT	IMPROVE STORMWATER DRAINAGE	4095091 CAPITAL		1,000			
TALLAHASSEE REGIONAL AIRPORT EXTEND TAXIWAY AVIATION CAPACITY PROJECT		4095121 CAPITAL			600		
TALLAHASSEE REGIONAL AIRPORT OVERLAY RUNWAY AVIATION REVENUE/OPERATIONAL		4122101 CAPITAL			1,500		
TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAY Z AVIATION REVENUE/OPERATIONAL		4140901 CAPITAL			500		
TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER AVIATION SAFETY PROJECT		4160101 CAPITAL				800	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TALLAHASSEE REGIONAL AIRPORT MASTER PLAN UPDATE AVIATION REVENUE/OPERATIONAL		4181901 CAPITAL			500		
TALLAHASSEE REGIONAL AIRPORT RECONSTRUCT RUNWAY AVIATION REVENUE/OPERATIONAL		4181911 CAPITAL				7,100	
TALLAHASSEE REGIONAL AIRPORT TAXIWAY P TO A BYPASS AVIATION CAPACITY PROJECT		4203591 CAPITAL			1,300		
TALLAHASSEE REGIONAL AIRPORT SOUTH APRON EXPANSION AVIATION SAFETY PROJECT		4203651 CAPITAL			2,000		
TALLAHASSEE REGIONAL AIRPORT APRON REHAB AVIATION SAFETY PROJECT		4203681 CAPITAL			800		
TALLAHASSEE REGIONAL AIRPORT RUNWAY RECONSTRUCTION AVIATION PRESERVATION PROJECT		4223011 CAPITAL				1,000	
TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION AVIATION PRESERVATION PROJECT		4223014 CAPITAL	200	200	200	200	200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF TALLAHASSEE TALTRAN CAPITAL FOR FIXED ROUTE		4091481 CAPITAL	13,250	3,771	3,986	4,028	16,105
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095311 OPERATIONS	160				
CITY OF TALLAHASSEE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140971 OPERATIONS	1,939	2,017	2,077		
FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4156071 OPERATIONS	200	250	312		
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4156081 CAPITAL	2,975				
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156131 CAPITAL	551				
CITY OF TALLAHASSEE STARMETRO 5307 CAPITAL FOR FIXED ROUTE		4177241 CAPITAL		3,007			
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4202811 CAPITAL			3,039		
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203111 OPERATIONS			70		
CITY OF TALLAHASSEE JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211571 OPERATIONS	326				
CITY OF TALLAHASSEE NEW FREEDOM OPERATING FOR FIXED ROUTE		4211601 OPERATIONS	100				
CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213641 OPERATIONS	280				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 LEON COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CAPITAL REGION TPA PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217161 PLANNING	128				
CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222501 OPERATIONS				2,139	2,246
CITY OF TALLAHASSEE CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222511 CAPITAL				3,072	
BIG BEND TRANSIT COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4222611 OPERATIONS				160	
CITY OF TALLAHASSEE TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4225231 OPERATIONS	200				
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234451 CAPITAL					3,105
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234651 CAPITAL	1,250	625	625	625	625
CITY OF TALLAHASSEE STARMETRO CAPITAL FOR FIXED ROUTE		4234661 CAPITAL	4,750	625	625	625	625
CITY OF TALLAHASSEE TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4234841 OPERATIONS	542				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LEON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271061 OPERATIONS	475	480	485	441	441
LEON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271062 PLANNING	23	23	24	24	24

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 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LEON COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CAPITAL REGION TPA FY08/09 UPWP (TALLAHASSEE) TRANSPORTATION PLANNING		4162051 PLANNING	512	518			
CAPTIAL REGION TPA FY10/11 UPWP (TALLAHASSEE) TRANSPORTATION PLANNING		4207801 PLANNING			524	530	
CAPITAL REGION TPA FY12-13 UPWP TRANSPORTATION PLANNING		4238391 PLANNING					537

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 LIBERTY COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 267 FROM SR 20 TO GADSDEN COUNTY LINE WIDEN/RESURFACE EXIST LANES	.354 MI	2189492 CONSTRUCTION			710		
SR 65 FROM SR 20 TO GADSDEN COUNTY LINE RESURFACING	6.201 MI	4090161 CONSTRUCTION	3				
SR 20 & SR 65 BIG CREEK & BLACK CREEK BRIDGE NOS. 560053 & 63 BRIDGE-REPAIR/REHABILITATION	.091 MI	4110171 CONSTRUCTION	3				
SR 20 EAST & WEST PITTMAN CREEK BRIDGE NOS. 560064 560065 BRIDGE-REPAIR/REHABILITATION	.369 MI	4116071 CONSTRUCTION	6				
SR 65 FROM N CYPRESS BRANCH BR. TO TELOGIA CREEK BRIDGE RESURFACING	3.093 MI	4116991 CONSTRUCTION	250				
SR 65 FROM FRANKLIN COUNTY LINE TO N OF CYPRESS BRANCH BR WIDEN/RESURFACE EXIST LANES	25.612 MI	4169451 PRELIMINARY ENGINEERING CONSTRUCTION	56	13,584			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 279C DURHAM ROAD FROM PEA RIDGE ROAD TO NW HOECAKE ROAD RESURFACING	.898 MI	4240431 CONSTRUCTION	196				
CR 67A FROM CR 67 TO SR 65 RESURFACING	2.083 MI	4240441 CONSTRUCTION	454				
CR 12 SOUTH FROM SR 65 TO CR 379 WIDEN/RESURFACE EXIST LANES	7.709 MI	4240611 CONSTRUCTION	2,239				

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GEOGRAPHIC DISTRICT 03
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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 12 FROM THIRD STREET TO FIRST STREET SIDEWALK	.140 MI	4229331 CONSTRUCTION	132				

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07/01/2008 18.43.30 ADOPTED PLAN

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PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203121 OPERATIONS			50		
LIBERTY COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213611 OPERATIONS	54				

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 07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03
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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIBERTY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271101 OPERATIONS	202	204	207	188	188
LIBERTY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271102 PLANNING	17	18	18	18	18

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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 OKALOOSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) FROM WEST OF YELLOW RIVER TO EAST OF SHOAL RIVER RESURFACING	8.748 MI	4088781 CONSTRUCTION	7				
SR 8 (I-10) FROM E OF SHOAL RIVER BR. TO WALTON COUNTY LINE RESURFACING	7.579 MI	4192911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	72 19,590	966			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 OKALOOSA COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 85 JOHN SIMS PKWY FROM SR 397 GOVERNMENT AV TO SR 85 NORTH ADD LANES & RECONSTRUCT	1.766 MI	2201721 CONSTRUCTION CONTRACT INCENTIVES	58 106				
SR 20 FROM ROCKY BAYOU TO SR 293 WHITE POINT RD ADD LANES & RECONSTRUCT	2.703 MI	2201771 ADMINISTRATION	389	388			
SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT ADD LANES & RECONSTRUCT	1.241 MI	2202311 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 8			36,761	
FT WALTON PHASE III AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202393 CONSTRUCTION	7				
FT WALTON AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202394 CONSTRUCTION		673			
OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		4097971 OPERATIONS	200	200	200	200	300
SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE NO 570091 BRIDGE-REPAIR/REHABILITATION	3.649 MI	4110161 CONSTRUCTION	3				
SR 123 FROM SR 85 TO SR 85 NORTH PD&E/EMO STUDY	4.916 MI	4111021 P D & E	135				
SR 85 FROM END 3 LANE CRESTVIEW TO CR 85A BILL LUNDY ROAD RESURFACING	1.584 MI	4113911 CONSTRUCTION	4				
SR 85 FERDON BLVD FROM NORTH OF SR 8 (I-10) TO NORTH OF BROCK AVENUE RESURFACING	1.611 MI	4113991 CONSTRUCTION	1				
SR 30 (US 98) @ SR 85 W LEG & BROOKS ST INTERSECTIONS INTERSECTION (MODIFY)	.124 MI	4118581 CONSTRUCTION	9				

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 5-YEAR TRANSPORTATION PLAN (\$000)
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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TPO BIKE/PED PLAN BICYCLE & PEDESTRIAN IMPROVEMENTS SAFETY PROJECT RESERVE		4125461 CONSTRUCTION	500				
SR 10 (US 90) FROM SANTA ROSA CO. LINE TO PV CHG E SUMMERTIME DR RESURFACING	3.361 MI	4134451 CONSTRUCTION	7				
SR 30 (US 98) FROM PVT CHG W AIRPORT RD TO WALTON COUNTY LINE RESURFACING	4.249 MI	4134491 CONSTRUCTION CONTRACT INCENTIVES	15 15				
SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.150 MI	4141322 PRELIMINARY ENGINEERING		2,767			
SR 4 FROM SR 189 GEORGIA AVE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	4.475 MI	4153811 CONSTRUCTION ENVIRONMENTAL	49		5,920		
SR 10 (US 90) FROM E OF SR 4 BAKER HWY TO YELLOW RIVER BRIDGE RESURFACING	.456 MI	4153812 PRELIMINARY ENGINEERING CONSTRUCTION	2		1,062		
SR 189 LEWIS TURNER @ GENERAL BOND BOULEVARD INTERSECTION INTERSECTION (MODIFY)	.310 MI	4154791 CONSTRUCTION	39				
SR 85 FERDON BLVD FROM BROCK AVENUE TO SR 10 (US 90) RESURFACING	.977 MI	4169361 RAILROAD & UTILITES CONSTRUCTION	5	2,163			
SR 30 (US 98) FROM SANTA ROSA SOUND BR TO EAST PASS BRIDGE RESURFACING	4.746 MI	4169461 PRELIMINARY ENGINEERING CONSTRUCTION	1,838			9,926	
SR 85 @ LIVE OAK CHURCH ROAD INTERSECTION TRAFFIC SIGNAL UPDATE	.115 MI	4175961 CONSTRUCTION LOCAL ADVANCE REIMBURSE	600 300				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 30 (US 98) CORRIDOR MANAGEMENT PLAN INTERSECTIONS ADD TURN LANE(S)	11.150 MI	4175971 CONSTRUCTION	300	400	400		
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NOS. 570082 & 54 BRIDGE-REPAIR/REHABILITATION	.613 MI	4176831 CONSTRUCTION	16				
SR 189 BEAL PARKWAY FROM GARDENIA CT TO SR393 MARY ESTHER CUTOFF SIDEWALK	1.258 MI	4179317 CONSTRUCTION	5				
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES A & C SIDEWALK	1.000 MI	4179651 CONSTRUCTION	252				
SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE ADD LANES & RECONSTRUCT	.363 MI	4181811 CONSTRUCTION				17,859	
SR 30 (US 98) FROM SANTA ROSA CO. LINE WEST OF JOSIE RD RESURFACING	4.653 MI	4193091 PRELIMINARY ENGINEERING CONSTRUCTION	162		9,262		
SR 285 FROM N COLLEGE BOULEVARD TO WALTON COUNTY LINE RESURFACING	9.148 MI	4193101 PRELIMINARY ENGINEERING CONSTRUCTION	122	7,914			
SR 85 MIRACLE PKWY. FROM SR 30 (US 98) TO N OF RICHBURG AVENUE RESURFACING	4.604 MI	4193131 PRELIMINARY ENGINEERING CONSTRUCTION	1,550			8,086	
SR 189 LEWIS TURNER FROM ROBERTS BOULEVARD TO SR 397 EGLIN PARKWAY RESURFACING	4.874 MI	4193141 PRELIMINARY ENGINEERING CONSTRUCTION	1,627			8,509	
SR 189 DRY FORD BRANCH BRIDGE BRIDGE NO. 570092 BRIDGE-REPAIR/REHABILITATION	.021 MI	4201591 CONSTRUCTION	75				
SR 85 CSX TRANSPORTATION BRIDGE NO. 570083 BRIDGE-REPAIR/REHABILITATION	.048 MI	4218741 PRELIMINARY ENGINEERING CONSTRUCTION	1 39				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 293 WHITE PT. RD. N END OF MID-BAY BRIDGE TO SR 20 SIDEWALK	1.929 MI	4224421 PRELIMINARY ENGINEERING CONSTRUCTION	1		661		
SR 20 JOHN SIMS PKWY FROM SR 293 WHITE POINT TO MID-BAY BR CONNECTOR ADD LANES & REHABILITATE PVMNT	1.223 MI	4227851 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 503 25 7,933				
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NO. 570082 BRIDGE-REPAIR/REHABILITATION	.602 MI	4243011 CONSTRUCTION	27				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS MID-BAY BRIDGE TOLL PLAZA	3.684 MI	0001561 OPERATIONS	1,928	2,011	2,094	2,179	2,270
FERRY ROAD NE BRANCH OF LAKE EARL BRIDGE NO. REPLACE LOW LEVEL BRIDGE	574126 .004 MI	2220281 CONSTRUCTION	8				
SR 293 WHITE PT ROAD MID BAY BRIDGE BRIDGE NO. TOLL PLAZA	570091 3.649 MI	4153656 PRELIMINARY ENGINEERING	30	30			
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES D & E SIDEWALK	1.871 MI	4179652 CONSTRUCTION		329			
MIDBAY BRIDGE EQUIPM ENT BUILDING REPLACEMENT TOLL PLAZA		4244171 CONSTRUCTION	11				

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GEOGRAPHIC DISTRICT 03
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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ESSEX ROAD FROM NEWCASTLE ROAD TO JAMES LEE ROAD SIDEWALK	1.307 MI	4229371 CONSTRUCTION	1				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKALOOSA COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237021 BRDG/RDWY/CONTRACT MAINT		91			

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220721 BRDG/RDWY/CONTRACT MAINT	10				
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236831 BRDG/RDWY/CONTRACT MAINT		10			

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GEOGRAPHIC DISTRICT 03
 OKALOOSA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESTIN/FT WALTON BCH AIRPORT OVERLAY TAXIWAYS AVIATION PRESERVATION PROJECT		4073841 CAPITAL	1,000				
BOB SIKES AIRPORT RESURFACE & EXPAND APRON AVIATION PRESERVATION PROJECT		4073871 CAPITAL			1,000		
BOB SIKES AIRPORT AVIATION SAFETY PROJECT		4073891 CAPITAL		2,000			
BOB SIKES AIRPORT CONSTRUCT TERMINAL AVIATION CAPACITY PROJECT		4095151 CAPITAL	480				
BOB SIKES AIRPORT CONSTRUCT CONTROL TOWER AVIATION CAPACITY PROJECT		4095161 CAPITAL		500			
DESTIN-FT WALTON BCH AIRPORT INSTALL GPS AVIATION SAFETY PROJECT		4157921 CAPITAL	600				
OKALOOSA REGIONAL AIRPORT EXTEND CONCOURSE AVIATION CAPACITY PROJECT		4157991 CAPITAL	5,000				
EGLIN AFB (OKALOOSA) CONSTRUCT PUBLIC PARKING GARAGE AVIATION REVENUE/OPERATIONAL		4181931 CAPITAL		15,000			
DESTIN-FT WALTON BCH AIRPORT REHAB PARKING APRON AVIATION CAPACITY PROJECT		4203751 CAPITAL			2,000		
BOB SIKES AIRPORT CONSTRUCT TAXIWAY AVIATION CAPACITY PROJECT		4223021 CAPITAL				6,000	
DESTIN-FT WALTON BEACH AIRPORT WIDEN PRIMARY RUNWAY AVIATION PRESERVATION PROJECT		4223031 CAPITAL				3,800	
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT HELO PAD AVIATION SAFETY PROJECT		4239061 CAPITAL			340		

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 OKALOOSA COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESTIN-FT WALTON BCH AIRPORT INSTALL NAVAIDS-PAPI AVIATION PRESERVATION PROJECT		4239062 CAPITAL					240
EGLIN AFB OKALOOSA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION REVENUE/OPERATIONAL		4239071 CAPITAL			2,737		
EGLIN AFB OKALOOSA REGIONAL AIRPORT CONSTRUCT PARKING APRON AVIATION CAPACITY PROJECT		4239072 CAPITAL				5,000	
EGLIN AFB OKALOOSA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY AVIATION CAPACITY PROJECT		4239073 CAPITAL					9,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKALOOSA COUNTY TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4140981 OPERATIONS	787	818	843		
OKALOOSA COUNTY OKALOOSA TRANSIT CAPITAL CAPITAL FOR FIXED ROUTE		4141071 CAPITAL	1,864				
OKALOOSA COUNTY SECTION 5309 CAPITAL FOR FIXED ROUTE		4156171 CAPITAL	1,000	1,000	1,000	1,000	1,000
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156181 CAPITAL	1,373				
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4156191 OPERATIONS	1,000				
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4177251 CAPITAL		1,900			
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4177261 OPERATIONS		1,000			
OKALOOSA COUNTY TRANSIT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4196551 OPERATIONS	240				
OKALOOSA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202751 OPERATIONS	190	200	200		
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4202781 OPERATIONS			1,000		
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202791 CAPITAL			993		
OKALOOSA COUNTY COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203151 OPERATIONS	16	16	16	16	16

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213651 OPERATIONS	336				
OKALOOSA-WALTON TPO PLANNING SECTION 5303 GRANT MODAL SYSTEMS PLANNING		4217181 PLANNING	83				
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217271 OPERATIONS	100				
OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222531 OPERATIONS				868	911
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222541 OPERATIONS				1,000	
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222551 CAPITAL				1,598	
OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4222561 OPERATIONS				200	200
OKALOOSA COUNTY BCC FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4234301 OPERATIONS					1,000
OKALOOSA COUNTY BCC FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4234311 CAPITAL					884

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKALOOSA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271141 OPERATIONS	392	419	424	428	385
OKALOOSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271142 PLANNING	21	21	22	23	23

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OKALOOSA/WALTON UPWP FY09 TRANSPORTATION PLANNING		4162001 PLANNING	454	458			
OKALOOSA/WALTON UPWP FY10/11 TRANSPORTATION PLANNING		4207811 PLANNING			462	466	
OKALOOSA-WALTON TPO FY12-13 UPWP TRANSPORTATION PLANNING		4238371 PLANNING					470

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 SANTA ROSA COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) AT CR 191 BAGDAD/MILTON LIGHTING LIGHTING	.771 MI	2227571 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,110				
SR 8 (I-10) AT CR 89 MILTON EXIT LIGHTING LIGHTING	.835 MI	2227581 CONSTRUCTION		974			
SR 8 (I-10) NEW SANTA ROSA COUNTY REST AREA FACILITY REST AREA	.624 MI	4071111 RIGHT OF WAY	140				
SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD RIGHT OF WAY - FUTURE CAPACITY	2.756 MI	4130623 PRELIMINARY ENGINEERING RIGHT OF WAY		3,975		8,450	
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4155811 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SANTA ROSA RESERVES FOR CONSTRUCTION ON AVALON BOULEVARD FUNDING ACTION RESERVE	2204124	2186934 CONSTRUCTION			12,976		
SANTA ROSA RESERVES FOR CONSTRUCTION ON SR 87 FUNDING ACTION RESERVE	220442-3	2186935 CONSTRUCTION	490				
SR 281 AVALON BLVD FROM SR 8 (I-10) TO SR 10 (US 90) RIGHT OF WAY ACQUISITION	4.818 MI	2204121 PRELIMINARY ENGINEERING RIGHT OF WAY	7 5,257				
SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO SR 10 (US 90) ADD LANES & RECONSTRUCT	2.803 MI	2204123 RAILROAD & UTILITES CONSTRUCTION			50	28,689	
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE PRELIM ENG FOR FUTURE CAPACITY	3.961 MI	2204401 PRELIMINARY ENGINEERING	2				
SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY RIGHT OF WAY - FUTURE CAPACITY	3.025 MI	2204423 RIGHT OF WAY	1				
SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR RIGHT OF WAY - FUTURE CAPACITY	5.549 MI	2204424 PRELIMINARY ENGINEERING RIGHT OF WAY	503 3,712				
SR 10 (US 90) FROM E OF SR 281 AVALON TO EAST OF SR 87 NORTH RESURFACING	2.160 MI	4063281 CONSTRUCTION	4				
SANTA ROSA COUNTY BR RAILING REPLACEMENTS BR NOS. 580002 04 05 07 BRIDGE-REPAIR/REHABILITATION	1.987 MI	4074782 CONSTRUCTION	52				
SR 87 CLEAR CREEK BRIDGE BRIDGE NO. 580089 BRIDGE-REPAIR/REHABILITATION	.023 MI	4094871 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	27.923 MI	4097921 PRELIMINARY ENGINEERING CONSTRUCTION	5	72			
SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	24.005 MI	4097922 PRELIMINARY ENGINEERING CONSTRUCTION	5 750	750			
SANTA ROSA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097925 CONSTRUCTION		75	75	75	75
SR 87 STEWART STREET FROM SR 10 (US 90) TO END OF OLD 5 LANE RESURFACING	1.999 MI	4117051 CONSTRUCTION	2,303				
SR 10 (US 90) FROM ESCAMBIA RIVER BR. TO CR 197A WOODBINE ROAD RESURFACING	3.084 MI	4134501 CONSTRUCTION	45				
SR 89 ALABAMA STREET FROM S CITY LIMITS OF JAY TO SR 4 RESURFACING	1.126 MI	4153721 CONSTRUCTION	3				
SR 87 FROM N END OF CLEAR CK BR TO ALABAMA STATE LINE PD&E/EMO STUDY	20.768 MI	4167481 P D & E	2,091				
SR 10 (US 90) FROM CR 197A WOODBINE RD TO SR 281 AVALON BLVD RESURFACING	6.177 MI	4169371 PRELIMINARY ENGINEERING CONSTRUCTION	36 10,244				
SR 10 (US 90) REPAIRS E OF ESC RIVER BR HURRICANE IVAN EMERGENCY OPERATIONS	1.122 MI	4174862 CONSTRUCTION	247				
SR 87 FROM NORTH OF SR 4 TO ALABAMA LINE RESURFACING	7.015 MI	4192971 PRELIMINARY ENGINEERING CONSTRUCTION	24	4,956			
SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055 BRIDGE REPLACEMENT	.263 MI	4212431 PRELIMINARY ENGINEERING CONSTRUCTION		1,716		27,329	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. BRIDGE REPLACEMENT	580057 .056 MI	4212441 PRELIMINARY ENGINEERING CONSTRUCTION		594		6,951	
SR 10 (US 90) FROM SR 87 STEWART STREET TO BAYOU DRIVE RESURFACING	.999 MI	4216361 PRELIMINARY ENGINEERING CONSTRUCTION	12		1,323		
SR 10 (US 90) OVER MACAVIS BAYOU BRIDGE NO. BRIDGE REPLACEMENT	580013 .050 MI	4229071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,471		2,022		8,688
SR 281 AVALON BLVD FROM N OF SR 8 (I-10) TO CSX R/R RESURFACING	2.040 MI	4230551 PRELIMINARY ENGINEERING CONSTRUCTION	27		1,651		
SR 30 (US 98) PEDESTRIAN OVERPASS BRIDGE NO. BRIDGE - PAINTING	589001 .002 MI	4235921 PRELIMINARY ENGINEERING CONSTRUCTION	5	317			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS GARCON POINT BRIDGE TOLL PLAZA		4050151 OPERATIONS	1,153	1,208	1,264	1,321	1,379
CR 89 WARD BASIN RD OVER I-10 BRIDGES BRIDGE NOS. 580078 580100 BRIDGE-REPAIR/REHABILITATION	.040 MI	4116061 CONSTRUCTION	5				
DA LISA ROAD CSXT #339762V R/R CROSSING RAILROAD SIGNAL	.010 MI	4141501 CONSTRUCTION	2				
SR 281 GARCON POINT BRIDGE BRIDGE NO. 580174 TOLL PLAZA	3.496 MI	4153657 PRELIMINARY ENGINEERING	15	20			
CR 399 NAVARRE BEACH FROM CR 399 GULF BLVD TO SR 30 (US 98) BIKE PATH/TRAIL	1.370 MI	4189831 CONSTRUCTION	570				
CR 191A MULAT ROAD FROM BAYSIDE BOULEVARD TO SR 281 AVALON BLVD RESURFACING	3.860 MI	4240471 CONSTRUCTION	1,121				
CR 197 CHUMUCKLA HWY FROM ESCAMBIA BAY TO CR 197A/CR184 RESURFACING	4.610 MI	4240521 CONSTRUCTION	1,339				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FL SR NO. 1 HISTORIC RESTORATION BIKE/PEDESTRIAN PATH BIKE LANE/SIDEWALK	9.500 MI	4206231 CONSTRUCTION		679			

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOWING ONLY SANTA ROSA COUNTY INTERSTATE ROUTINE MAINTENANCE		4220971 BRDG/RDWY/CONTRACT MAINT	150				
SANTA ROSA COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237001 BRDG/RDWY/CONTRACT MAINT		89			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUSH BUTTON MISC. CONCRETE REPAIRS IN SANTA ROSA CO ROUTINE MAINTENANCE		4178021 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON TREE TRIMMING & REMOVAL SANTA ROSA COS ROUTINE MAINTENANCE		4178461 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S SANTA ROSA COUNTY ROUTINE MAINTENANCE		4178531 BRDG/RDWY/CONTRACT MAINT	300				
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201251 BRDG/RDWY/CONTRACT MAINT	75				
SANTA ROSA COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220871 BRDG/RDWY/CONTRACT MAINT	200				
MOWING & LITTER REMOVAL SANTA ROSA CO PRIMARY ROUTINE MAINTENANCE		4220961 BRDG/RDWY/CONTRACT MAINT	350				
THERMOPLASTIC & RPMS IN SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221091 BRDG/RDWY/CONTRACT MAINT	250				
RD & BRIDGE SWEEPING IN SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221181 BRDG/RDWY/CONTRACT MAINT	125				
PUSHBUTTON TREE TRIMMING & REMOVAL SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221371 BRDG/RDWY/CONTRACT MAINT	25				
PUSHBUTTON GUARDRAIL REPAIR SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221421 BRDG/RDWY/CONTRACT MAINT	150				
FERTILIZER SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221471 BRDG/RDWY/CONTRACT MAINT	50				
FENCELINE MAINT. SANTA ROSA COUNTY INTERSTATE ROUTINE MAINTENANCE		4221521 BRDG/RDWY/CONTRACT MAINT	58				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236891 BRDG/RDWY/CONTRACT MAINT		76			
SANTA ROSA COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4236991 BRDG/RDWY/CONTRACT MAINT		158			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4159311 CAPITAL				560	
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4160441 CAPITAL	512				
PETER PRINCE FIELD CONSTRUCT TAXIWAY AVIATION CAPACITY PROJECT		4160451 CAPITAL			750		
PETER PRINCE FIELD CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4177611 CAPITAL					280
PETER PRINCE FIELD AIRPORT AVIATION REVENUE/OPERATIONAL		4204051 CAPITAL			280		
PETER PRINCE FIELD EAST T-HANGER APRON AVIATION CAPACITY PROJECT		4222931 CAPITAL				142	
PETER PRINCE FIELD CONSTRUCT TAXIWAYS AVIATION CAPACITY PROJECT		4222941 CAPITAL				284	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SANTA ROSA COUNTY PARK & RIDE LOT PARK AND RIDE LOTS		4204591 CAPITAL	45				
SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213711 OPERATIONS	286				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SANTA ROSA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271181 OPERATIONS	342	392	396	357	322
SANTA ROSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271182 PLANNING	20	20	21	21	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO EAST IVAN ROAD ADD LANES & RECONSTRUCT	4.639 MI	2204953 PRELIMINARY ENGINEERING	115				
SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE PRELIM ENG FOR FUTURE CAPACITY	4.034 MI	2204954 PRELIMINARY ENGINEERING	3				
SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022 BRIDGE REPLACEMENT	1.560 MI	2204991 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	2 7,175 222				
SR 267 BLOXAM CUTOFF FROM LEON COUNTY LINE TO SR 363 RESURFACING	12.858 MI	4039341 CONSTRUCTION	27				
SR 377 (US 319) FROM FRANKLIN CO. LINE TO NORTH OF BEASLEY RD RESURFACING	3.808 MI	4193111 PRELIMINARY ENGINEERING CONSTRUCTION	62		4,132		
SR 369 (US 319) FROM WAKULLA/-ARRAN ROADS TO LEON COUNTY LINE RESURFACING	7.897 MI	4193151 PRELIMINARY ENGINEERING CONSTRUCTION	1,408			7,416	
SR 369 (US 319) AT RUSSELL DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.214 MI	4224171 PRELIMINARY ENGINEERING CONSTRUCTION	7		774		
SR 369 (US 319) AT AARON STRICKLAND ROAD INTERSECTION ADD LEFT TURN LANE(S)	.279 MI	4225321 PRELIMINARY ENGINEERING CONSTRUCTION	9		1,521		
SR 363 WOODVILLE HWY FROM COMMERCE BOULEVARD TO LEON COUNTY LINE PD&E/EMO STUDY	.325 MI	4240091 P D & E	35				
SR 267 @ SR 369 (US 319) INTERSECTION ADD LEFT TURN LANE(S)	.400 MI	4241131 PRELIMINARY ENGINEERING CONSTRUCTION	12 903				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOPCHOPPY RAILROAD DEPOT REHABILITATION MISCELLANEOUS CONSTRUCTION		2221381 CONSTRUCTION	2				
CR 372 FROM SR 30 (US 98) TO END OF PAVEMENT RESURFACING	2.723 MI	4072502 CONSTRUCTION	593				
ST MARKS STATE TRAIL TRAIL HEAD AT SOUTH END BIKE PATH/TRAIL	.250 MI	4101721 CONSTRUCTION	250				
OCHLOCKONEE BAY TR. PHASE IV ST MARKS WILDLIFE REFUGE BIKE PATH/TRAIL	7.145 MI	4140321 CONSTRUCTION	700	600			
CR 372 & US 98 OCHLOCKONEE BAY TRAIL PHASE II BIKE LANE/SIDEWALK	1.500 MI	4162721 CONSTRUCTION		548			
CR 372 OCHLOCKONEE BAY TRAIL PHASE I BIKE PATH/TRAIL	2.300 MI	4162722 CONSTRUCTION		789			
CR 367A FROM END OF PAVEMENT TO CR 367 RESURFACING	3.660 MI	4240661 CONSTRUCTION		1,063			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING AVIATION PRESERVATION PROJECT		4223061 CAPITAL				75	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213661 OPERATIONS	198				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271221 OPERATIONS	161	163	165	167	151
WAKULLA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271222 PLANNING	18	18	18	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) AT SR 285 MOSSYHEAD LIGHTING LIGHTING	1.377 MI	2227971 CONSTRUCTION	111				
SR 8 (I-10) FROM E OF SR 83 (US 331) TO EAST OF CR 183 RESURFACING	5.878 MI	4169091 CONSTRUCTION CONTRACT INCENTIVES	253 738				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 30 (US 98) RETENTION PND LANDSCAPING FAST RESPONSE PROJECT LANDSCAPING	2.642 MI	2206373 CONSTRUCTION	1				
SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD NEW ROAD CONSTRUCTION	6.245 MI	2206631 RIGHT OF WAY CONSTRUCTION	5 5				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE RIGHT OF WAY - FUTURE CAPACITY	4.204 MI	2206632 PRELIMINARY ENGINEERING RIGHT OF WAY	2,895	5,663	4,213	3,928	
SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR ADD LANES & RECONSTRUCT	2.081 MI	2206641 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	4 859 145 73	701			
SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS BRIDGE-REPLACE AND ADD LANES	2.274 MI	2206642 P D & E	7				
SR 83 (US 331) FROM N END CHOCTAW REL BR TO .5 MI SOUTH OF SR 20 RIGHT OF WAY - FUTURE CAPACITY	4.697 MI	2206791 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 29,393				2,817
SR 83 9TH ST FROM SLOSS AVENUE TO CR 185C RESURFACING	7.815 MI	4114041 CONSTRUCTION	10				
SR 20 & 83 (US 331) FROM FREEPORT LIBRARY TO BLUEBERRY ROAD SIDEWALK	.257 MI	4126792 CONSTRUCTION	1				
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO BEGIN C&G SANDESTIN RESURFACING	3.182 MI	4134511 CONSTRUCTION	26				
SR 20 FROM E OF SR 83 (US 331)S TO SR 81 RESURFACING	9.266 MI	4134521 CONSTRUCTION	24				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 83(US 331)& SR883 FROM NORTH OF SR 20 TO BEG 4L AT SR 8 (I-10) RESURFACING	13.857 MI	4134531 PRELIMINARY ENGINEERING CONSTRUCTION	2,207			11,976	
SR 83 (US 331) @ ROCKHILL ROAD INTERSECTION TRAFFIC SIGNALS	.020 MI	4134532 PRELIMINARY ENGINEERING CONSTRUCTION	26			166	
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST PRELIM ENG FOR FUTURE CAPACITY	7.451 MI	4141321 PRELIMINARY ENGINEERING	1	4,975			
SR 83 (US 331) FROM SOUTH OF SR 8 (I-10) TO SOUTH OF SR 10 (US 90) RESURFACING	2.490 MI	4169471 PRELIMINARY ENGINEERING CONSTRUCTION	19	3,205			
SR 30 (US 98) @ DRIFTWOOD RD INTERSECTION SAFETY PROJECT	.044 MI	4179318 CONTRACT INCENTIVES	400				
SR 30 (US 98) FROM NEW US 98 ALIGNMENT TO W OF SANDESTIN LANE RESURFACING	1.953 MI	4192981 PRELIMINARY ENGINEERING CONSTRUCTION	31	3,596			
SR 83 (US 331) CHOCTAWHATCHEE BAY BRIDGE NO. 600108 BRIDGE-REPAIR/REHABILITATION	1.427 MI	4218731 PRELIMINARY ENGINEERING CONSTRUCTION	2 14				
SR 20 CHOCTAWHATCHEE RIVER BRIDGE NO. 600105 BRIDGE-REPAIR/REHABILITATION	.562 MI	4218891 PRELIMINARY ENGINEERING CONSTRUCTION	3 42				
SR 10 (US 90) FROM COUNTRY CLUB ROAD TO THE HOLMES COUNTY LINE RESURFACING	6.558 MI	4230681 PRELIMINARY ENGINEERING CONSTRUCTION	1,353			7,111	
SR 83 (US 331) @ CHAT HOLLY ROAD INTERSECTION INTERSECTION (MODIFY)	.018 MI	4240071 CONSTRUCTION	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION ADD LEFT TURN LANE(S)	.392 MI	4241051	116	221		534	
		PRELIMINARY ENGINEERING					
		RIGHT OF WAY					
		CONSTRUCTION					

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FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 03
WALTON COUNTY

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 2A FROM US 331 NORTH TO CR 1087 NEW HARMONY RD WIDEN/RESURFACE EXIST LANES	2.060 MI	4241531 CONSTRUCTION	264				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 03
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHAT HOLLY ROAD FROM CHURCH STREET TO JD MILLER ROAD PRELIM ENG FOR FUTURE CAPACITY	3.017 MI	4240072 PRELIMINARY ENGINEERING	600				
CHAT HOLLY ROAD FROM JD MILLER ROAD TO SR 83 (US 331) PRELIM ENG FOR FUTURE CAPACITY	.693 MI	4240073 PRELIMINARY ENGINEERING	772				
CR 388 EXTENSION FROM SR 30 (US 98) TO BAY COUNTY LINE PD&E/EMO STUDY	1.500 MI	4244641 P D & E	474				

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
WALTON COUNTY

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WALTON COUNTY LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237031 BRDG/RDWY/CONTRACT MAINT		103			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201271 BRDG/RDWY/CONTRACT MAINT	44				
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220651 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220821 BRDG/RDWY/CONTRACT MAINT	8				
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236751 BRDG/RDWY/CONTRACT MAINT		55			
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236931 BRDG/RDWY/CONTRACT MAINT		8			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DEFUNIAK SPRINGS AIRPORT EXPAND APRON AVIATION REVENUE/OPERATIONAL		4141201 CAPITAL					24
DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON AVIATION REVENUE/OPERATIONAL		4141211 CAPITAL					68
DEFUNIAK SPRINGS AIRPORT OVERLAY TAXIWAY AVIATION PRESERVATION PROJECT		4141251 CAPITAL			80		
DEFUNIAK SPRINGS AIRPORT CONSTRUCT APRON AVIATION CAPACITY PROJECT		4141261 CAPITAL			100		
DEFUNIAK SPRINGS AIRPORT EXPAND TAXIWAY AVIATION CAPACITY PROJECT		4159201 CAPITAL	100				
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4160331 CAPITAL	300				
DEFUNIAK SPRINGS AIRPORT INSTALL GUIDANCE SIGNALS AVIATION PRESERVATION PROJECT		4181881 CAPITAL		21			
DEFUNIAK SPRINGS AIRPORT EXPAND TERMINAL FACILITY AVIATION CAPACITY PROJECT		4203951 CAPITAL			100		
DEFUNIAK SPRINGS AIRPORT TERMINAL PARKING ADDED AVIATION REVENUE/OPERATIONAL		4203971 CAPITAL			50		
DEFUNIAK SPRINGS AIRPORT REMOVE POWER POLES AVIATION SAFETY PROJECT		4222991 CAPITAL				40	
DEFUNIAK SPRINGS AIRPORT UPDATE MASTER PLAN AVIATION CAPACITY PROJECT		4235972 CAPITAL		100			
DEFUNIAK SPRINGS AIRPORT NORTH TERMINAL COMPLEX SITE DEVELOPMENT AVIATION CAPACITY PROJECT		4235973 CAPITAL			776		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DEFUNIAK SPRINGS AIRPORT EXTEND RUNWAY AVIATION CAPACITY PROJECT		4235974 CAPITAL			1,681		
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER 1 AVIATION REVENUE/OPERATIONAL		4235975 CAPITAL				305	
DEFUNIAK SPRINGS AIRPORT CONSTRUCT T-HANGER AVIATION REVENUE/OPERATIONAL		4235976 CAPITAL					335

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 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRI-CO COMM COUNCIL COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095181 OPERATIONS	20	20			
TRI-CO COMM COUNCIL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203141 OPERATIONS			20	20	20

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WALTON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
----- WALTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271251 OPERATIONS	323	322	328	330	297
----- WALTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271252 PLANNING	18	18	19	19	19

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WASHINGTON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHIPLEY DISTRICT ADMINISTRATION BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4222311 CONSTRUCTION	13				
PANAMA CITY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222321 CONSTRUCTION	27				
MIDWAY OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4222331 CONSTRUCTION	21				
MARIANNA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222341 CONSTRUCTION	19				
CHIPLEY DESIGN OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222361 CONSTRUCTION	17				
CHIPLEY PLANNING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222371 CONSTRUCTION	12				
CHIPLEY MATERIALS LAB BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4222381 CONSTRUCTION	12				
CHIPLEY FACILITIES/B RIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4222401 CONSTRUCTION	8				
CHIPLEY COMPLEX SEWER LIFT STATION RENOVATIONS FIXED CAPITAL OUTLAY		4222411 CONSTRUCTION	7				
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222741 ENVIRONMENTAL				260	
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM-STW FIXED CAPITAL OUTLAY		4222742 ENVIRONMENTAL					235
CHIPLEY DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM STW (E-85) FIXED CAPITAL OUTLAY		4239011 CONSTRUCTION		420			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03
 WASHINGTON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHIPLEY DISTRICT ADMINISTRATION OFFICE RENOVATION FIXED CAPITAL OUTLAY		4239031 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	11 98 1				
CHIPLEY - DESIGN BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239035 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	11 158 1				
CHIPLEY - R/W MAPPING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4239036 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 36 1				
CHIPLEY - PLANNING BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239037 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 34 1				
CHIPLEY MATERIAL OFFICE/LAB RENOVATIONS FIXED CAPITAL OUTLAY		4239038 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	11 98 1				
CHIPLEY FACILITIES & BRIDGE BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4239039 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 39 1				

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GEOGRAPHIC DISTRICT 03
 WASHINGTON COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 8 (I-10) CYPRESS SLOUGH BRIDGE NOS. 610951 & 42 BRIDGE-REPAIR/REHABILITATION	.057 MI	4218801					
		PRELIMINARY ENGINEERING	4				
		CONSTRUCTION	49				

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 WASHINGTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 PRELIM ENG FOR FUTURE CAPACITY	5.763 MI	2179093 PRELIMINARY ENGINEERING	3				
SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD PRELIM ENG FOR FUTURE CAPACITY	3.487 MI	2179098 PRELIMINARY ENGINEERING	11				
SR 79 FROM BAY COUNTY LINE TO N ENVIRONMENTAL ROAD ADD LANES & RECONSTRUCT	.823 MI	2179116 CONSTRUCTION	27				
SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD ADD LANES & RECONSTRUCT	1.718 MI	2207731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 6,076 18,981		983		
SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR. ADD LANES & RECONSTRUCT	6.489 MI	2207734 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	1 12,729		840	57,735	
SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR. RIGHT OF WAY - FUTURE CAPACITY	4.625 MI	2207735 PRELIMINARY ENGINEERING RIGHT OF WAY	46 8,244				
SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.970 MI	2207738 PRELIMINARY ENGINEERING	5				
SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008 BRIDGE-REPLACE AND ADD LANES	1.031 MI	4071671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	4 9,887 34,985			1,510	
WASHINGTON COUNTY BRIDGE REHABILITATION BRIDGE NOS. 610069 & 79 BRIDGE-REPAIR/REHABILITATION	.092 MI	4094901 CONSTRUCTION	1				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 277 VERNON HWY FROM SR 79 IN VERNON TO SR 10 (US 90) RESURFACING	14.196 MI	4153821 CONSTRUCTION	9,382				
SR 273 FROM SR 77 MAIN STREET TO APPR. @ ALLIGATOR CK RESURFACING	2.846 MI	4154411 CONSTRUCTION	8				
SR 79 OPEN CREEK BRIDGE BRIDGE NO. 610910 BRIDGE REPLACEMENT	.721 MI	4162401 CONSTRUCTION	2				
SR 77 AT NADIA AVENUE/WENDY'S INTERSECTION TRAFFIC SIGNALS	.223 MI	4225041 CONSTRUCTION	136				
SR 77 MAIN STREET FROM CR 77A FALLING WTRS TO SR 273 GLENWOOD AVE RESURFACING	1.522 MI	4230561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	402	20	2,208		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 278A BONNETT POND FROM ROCHE ROAD CONNECTOR TO MUD HILL ROAD ROAD RECONSTRUCTION - 2 LANE	4.547 MI	4224331 CONSTRUCTION	352				
CR 166 OLD BONIFAY FROM E OF ALLIGATOR CK BR TO SR 77 RESURFACING	1.475 MI	4240511 CONSTRUCTION	428				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 166 ALLIGATOR CREEK BRIDGE BRIDGE NO. 610036 BRIDGE REPLACEMENT	.025 MI	2223341 CONSTRUCTION	10				
RIVER ROAD OVER GUM CREEK BRIDGE NO.614134 BRIDGE REPLACEMENT	.019 MI	4134811 PRELIMINARY ENGINEERING CONSTRUCTION		1,521		2,571	
DUNCAN COMMUNITY RD OVER FLAT CREEK BRIDGE NO.614131 BRIDGE REPLACEMENT	.008 MI	4134821 PRELIMINARY ENGINEERING CONSTRUCTION		653		1,290	
BAHOMA ROAD FROM SR 273 TO JACKSON COUNTY LINE ROAD RECONSTRUCTION - 2 LANE	1.867 MI	4224321 CONSTRUCTION	226				
FARRELL NELSON ROAD OVER FLAT CREEK BRIDGE NO. 614138 BRIDGE REPLACEMENT	.009 MI	4228831 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	333		98		2,756
CR 279 PATE POND RD FROM CEDAR LN N OF CR 173 TO WORKS ROAD S OF I-10 RESURFACING	3.002 MI	4240301 CONSTRUCTION	654				
CR 279 MOSS HILL RD FROM SR 77 TO SYLVANIA ROAD RESURFACING	7.494 MI	4240461 CONSTRUCTION	1,632				
CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 PIONEER ROAD RESURFACING	1.324 MI	4240671 CONSTRUCTION		384			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220631 BRDG/RDWY/CONTRACT MAINT	45				
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4236731 BRDG/RDWY/CONTRACT MAINT		45			
WASHINGTON COUNTY LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237061 BRDG/RDWY/CONTRACT MAINT		130			
WASHINGTON COUNTY MOWING ONLY PRIMARY ROUTINE MAINTENANCE		4237231 BRDG/RDWY/CONTRACT MAINT		80			

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GEOGRAPHIC DISTRICT 03
 WASHINGTON COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WASHINGTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271281 OPERATIONS	188	191	193	195	176
WASHINGTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271282 PLANNING	18	18	18	19	19

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GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CHIPLEY D/O ELECTRIC AL, PLUMBING, ETC. FIXED CAPITAL OUTLAY		2229758 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		2230139 ENVIRONMENTAL	635				
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106571 CONSTRUCTION		687	687	687	687
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4179791 ENVIRONMENTAL		475			
CHIPLEY DISTRICTWIDE - ENVIRONMENTAL SITE REST ORATIONN PROGRAM - STW FIXED CAPITAL OUTLAY		4179792 ENVIRONMENTAL			260		

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GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE INTRA/INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 FUNDING ACTION CONTINGENCY		2223671					
	PRELIMINARY ENGINEERING		142				
	RIGHT OF WAY		2,335				
	CONSTRUCTION		7,332		163		
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 RIGID PAVEMENT RECONSTRUCTION CONTINGENCY		2223711					
	CONSTRUCTION		556				
SR 8 (I-10)/ I-65 HURRICANE EVACUATION ROUTE PD&E/EMO STUDY	67.008 MI	2223752					
		P D & E	1				
TRAFFIC ENGINEERING RESEARCH LAB ITS TESTING FACILITY TMC SOFTWARE & SYSTEM INTEGRAT		4194981					
		CAPITAL	5				
SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT OTHER ITS		4241941					
		OPERATIONS	100				

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GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D-WIDE IN-HOUSE PE/DESIGN PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176131 PRELIMINARY ENGINEERING	1,111	1,648	2,000	2,000	2,600
D-WIDE IN-HOUSE RIGHT-OF-WAY PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2176132 RIGHT OF WAY	13	10	10	10	10
D-WIDE IN-HOUSE ETDM PROJECT FOR TIMESHEET CHARGES-DOT PRELIMINARY ENGINEERING		2176133 PRELIMINARY ENGINEERING	5	5	5	5	5
DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2176151 CONSTRUCTION	3,769	4,176	2,631	2,160	
DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 INSPECT CONSTRUCTION PROJS. TARGET		2176152 CONSTRUCTION					5,140
DISTRICTWIDE CULTURAL RESOURCES CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208101 P D & E	250	150	150	150	250
DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100 FUNDING ACTION CONTINGENCY		2208121 PRELIMINARY ENGINEERING CONSTRUCTION	51 1,154	200 56	200 450	200 430	
DISTRICTWIDE ENHANCEMENT TARGET BOX PGM 31 41 43 & 6100 FUNDING ACTION TARGET		2208122 PRELIMINARY ENGINEERING CONSTRUCTION					200 465
ENHANCEMENT RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2208123 CONSTRUCTION					5,441
DISTRICTWIDE MISC LANDSCAPE ARCHITECT CONSULTANT PRELIMINARY ENGINEERING		2208141 PRELIMINARY ENGINEERING	151	100	100	100	150

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208161 P D & E	300	200	200	200	300
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES PRELIMINARY ENGINEERING		2208181 PRELIMINARY ENGINEERING	6,572	6,535	6,535	6,535	6,535
DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716 FUNDING ACTION CONTINGENCY		2208191 CONSTRUCTION	1,483				
INTRASTATE RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088716 FUNDING ACTION RESERVE		2208192 RAILROAD & UTILITES	2,000	500	500	2,000	500
DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION UTILITY CONTRACTS		2208201 PRELIMINARY ENGINEERING	200	100	100	100	150
D-WIDE IN-HOUSE R/W INVERSE SUITS PROJECT FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2208321 RIGHT OF WAY	7				
D-WIDE IN-HOUSE TRAFFIC ENGINEERING PROJ. FOR TIMESHEET CHARGES-DOT TRAFFIC ENGINEERING STUDY		2208341 PRELIMINARY ENGINEERING	811	804	836	869	904
D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC INSPECT CONSTRUCTION PROJS.		2208351 CONSTRUCTION	500	500	500	500	500
D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR TIMESHEET CHARGES-DOT SAFETY PROJECT		2208381 P D & E	31	30	30	30	30
PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 PRELIMINARY ENGINEERING CONTINGENCY		2208391 PRELIMINARY ENGINEERING	842	933	3,036		
PE IN-HOUSE BOX TARGET BOX PH 3100 PRELIMINARY ENGINEERING TARGET		2208392 PRELIMINARY ENGINEERING				3,337	2,959

GEOGRAPHIC DISTRICT 03
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SURVEY CONSULTANT SPECIAL SURVEYS		2208661 PRELIMINARY ENGINEERING	750	600	600	600	750
D-WIDE IN-HOUSE SCENIC H-WAY COORD. PROJ. FOR TIMESHEET CHARGES-DOT RIGHT OF WAY ACTIVITIES		2208671 PRELIMINARY ENGINEERING	1				
"CTST" RESERVES FOR FUTURE PROJECTS DISTRICTWIDE SAFETY PROJECT RESERVE		2208711 CONSTRUCTION OPERATIONS	523 131	405 69	620 71	3,210 72	2,645 73
DISTRICTWIDE UTILITY COORDINATION CONSULTANT UTILITY CONTRACTS		2208731 PRELIMINARY ENGINEERING	700	600	600	600	700
TRAFFIC OPS ENGLISH PUSH BUTTON CONTRACTS 088717 SEGMENT 1 SEQ 20 TRAFFIC OPS IMPROVEMENT	2.065 MI	2208762 CONSTRUCTION	3				
TRAFFIC OPS PUSH BUTTON PROJECT INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	9.283 MI	2208765 CONSTRUCTION	5				
TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	.641 MI	2208766 CONSTRUCTION	9				
TRAFFIC OPS PUSH BUTTON PROJECTS INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	15.402 MI	2208767 PRELIMINARY ENGINEERING CONSTRUCTION	110 1				
TRAFFIC OPS PUSH BUTTON ROADWAY PROJ. INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT		2208768 PRELIMINARY ENGINEERING CONSTRUCTION	165 800				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208802 CONSTRUCTION	5				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208803 CONSTRUCTION	18				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208804 CONSTRUCTION	20				
DISTRICTWIDE DESIGN DRAINAGE CONSULTANT PRELIMINARY ENGINEERING		2208811 PRELIMINARY ENGINEERING	150	100	100	100	150
DISTRICTWIDE TOPS MINOR DESIGN CONSULTANT TRAFFIC ENGINEERING STUDY		2208981 PRELIMINARY ENGINEERING		500	500	500	500
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 FUNDING ACTION CONTINGENCY		2209241 RIGHT OF WAY	5,298	2,870	704	679	
R/W ACQ RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088777 RIGHT OF WAY ACQUISITION RESERVE		2209242 RIGHT OF WAY RAILROAD & UTILITES	99	1,200	1,200	1,200	1,052 1,200
DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS. CONTINGENCY		2209251 CONSTRUCTION	6,741	1,828			
CEI RESERVE FOR FUTURE PROJECTS D/W CATEGORY 088718 INSPECT CONSTRUCTION PROJS. RESERVE		2209252 CONSTRUCTION		1,000	1,399	999	8,328
DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 RIGHT OF WAY ACQUISITION CONTINGENCY		2209431 RIGHT OF WAY	892	57	37		
R/W OPS RESERVES FOR SUPPLEMENTS & PROJECs D/W CATEGORY 088853 RIGHT OF WAY ACQUISITION RESERVE		2209432 RIGHT OF WAY					175
DISTRICTWIDE RESURFACING CONTINGENCY PGM 05 CATEGORY 088797 RESURFACING CONTINGENCY		2209451 CONSTRUCTION	13,880	11,971	8,879	14,953	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 RESURFACING TARGET		2209452 CONSTRUCTION					128,533
RESURFACING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088797 RESURFACING RESERVE		2209453 RAILROAD & UTILITES	1,854	2,166	2,965	2,801	2,000
DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 RESURFACING TARGET		2209454 CONSTRUCTION					27,010
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2209461 CONSTRUCTION	1,809	1,116			
BR REHAB & REPL RESV FOR FUTURE PROJECTS D/W CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION RESERVE		2209462 RAILROAD & UTILITES CONSTRUCTION	383	500	500 4,790	500 6,524	500 5,377
DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 FUNDING ACTION CONTINGENCY		2209481 CONSTRUCTION	2,134	1,563	4,984		
SAFTEY RESERVE BOX FOR FUTURE PROJECTS D/W CATEGORY 088796 FUNDING ACTION RESERVE		2209482 CONSTRUCTION				3,824	4,825
DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717 FUNDING ACTION CONTINGENCY		2209491 CONSTRUCTION	431	150	100	5,913	802
ARTERIAL RESERVES BOX FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209493 RAILROAD & UTILITES		500	500	2,000	2,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE TRAFFIC OPS CONTINGENCY PGM 5207 CATEGORY 088717 TRAFFIC OPS IMPROVEMENT CONTINGENCY		2209501 CONSTRUCTION	695	1,318	2,114	1,799	
TRAFFIC OPS RESERVES FUTURE PUSHBUTTON PROJS. D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209503 CONSTRUCTION	1,362	2,810	1,436	2,218	3,000
TRAFFIC OPS RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 FUNDING ACTION RESERVE		2209504 CONSTRUCTION					2,000
DISTRICTWIDE SMALL PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209571 PRELIMINARY ENGINEERING	50				
DISTRICTWIDE DESIGN CONSULTANT FOR R/R PROJECTS PRELIMINARY ENGINEERING		2209572 PRELIMINARY ENGINEERING	150		150		150
DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209601 PRELIMINARY ENGINEERING	377	355	355	355	355
DISTRICTWIDE MISCELLANEOUS STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209602 PRELIMINARY ENGINEERING	253	210	210	210	210
DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2209621 CONSTRUCTION	1,704				
D-WIDE CONSULTANT PRE-STRESS INSPECTION/ PILE DRIVING ANALYZER PRELIMINARY ENGINEERING		2209681 PRELIMINARY ENGINEERING CONSTRUCTION	750 250	210 250	430 250	250 250	
DISTRICTWIDE R/R X-ING & ROUGH RAIL CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2209691 CONSTRUCTION	752	500			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX RIGHT OF WAY ACTIVITIES CONTINGENCY		2209721 RIGHT OF WAY	1,513	1,136	1,538		
R/W SUPPORT RESERVES FOR FUTURE PROJECTS D/W IN HOUSE BOX RIGHT OF WAY ACTIVITIES RESERVE		2209722 RIGHT OF WAY				1,368	1,894
DISTRICTWIDE MISC. R/W MAPPING CONSULTANT PRELIMINARY ENGINEERING		2209731 PRELIMINARY ENGINEERING	500	190	420	400	
DISTRICTWIDE BOX DESIGN & PD&E CONTINGENCY 22/3200 6240 088849 FUNDING ACTION CONTINGENCY		2209741 PRELIMINARY ENGINEERING	6,807	12,525			
DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849 PRELIMINARY ENGINEERING TARGET		2209742 P D & E	100	200	200	200	200
DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING TARGET		2209744 PRELIMINARY ENGINEERING			9,119	10,376	8,620
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC COUNTS TRAFFIC ENGINEERING STUDY		2209841 PRELIMINARY ENGINEERING	155	100	150	100	150
DISTRICTWIDE ATTORNEY GENERALS ASSISTANCE RIGHT OF WAY ACTIVITIES		2209861 RIGHT OF WAY	89				
DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209921 PRELIMINARY ENGINEERING	100	50	50	50	100
D-WIDE LOCAL JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS TRAFFIC SIGNALS		4054951 OPERATIONS	1,167	1,202	1,238	1,280	1,320
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071667 CONSTRUCTION	101	3,340	3,474	3,595	3,714

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071669 CONSTRUCTION	3,005	5	6	6	6
LANDSCAPING RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088717 LANDSCAPING RESERVE		4072751 CONSTRUCTION	1,002		1,000	1,000	1,000
CIGP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 088572 FUNDING ACTION RESERVE		4104121 CONSTRUCTION	3	2,761	2,849	2,926	2,995
GULF COAST PARKWAY FROM SR 30 (US98) GULF CO TO SR 75 (US 231) BAY CO. PD&E/EMO STUDY	36.070 MI	4109812 P D & E	638				
DISTRICTWIDE MISC TITLE WORK, COPY FEES & SURVEY WORK RIGHT OF WAY ACTIVITIES		4149861 RIGHT OF WAY	1				
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184391 PRELIMINARY ENGINEERING	100	64	64	100	100
DISTRICTWIDE R/R FLAGGING FOR BRIDGE INSPECTIONS INSPECT CONSTRUCTION PROJS.		4188041 RAILROAD & UTILITES	47				
SR 30 (US 98) FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	274.860 MI	4189471 P D & E	2,133				
TRIP RESERVE BOX DISTRICTWIDE GROWTH MANAGEMENT FUNDING ACTION RESERVE		4193191 P D & E CONSTRUCTION			3,663 3,265	3,664 6,999	5,664 5,000
DISTRICTWIDE CONFIRMATION LIGHT PROJECT TRAFFIC CONTROL DEVICES/SYSTEM		4217551 CONSTRUCTION	1				
ST JOE CORP ADVANCED R/W ACQUISITION FOR 9 COUNTIES RIGHT OF WAY - FUTURE CAPACITY		4219041 RIGHT OF WAY	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BIG BEND SCENIC BYWAY SIGNAGE PLAN CORRIDOR/SUBAREA PLANNING		4243691 P D & E	81				
BIG BEND SCENIC BYWAY CORRIDOR MANAGEMENT PLAN CORRIDOR/SUBAREA PLANNING		4243692 P D & E	25				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST MARK'S TRAIL FROM RIVERSIDE DRIVE TO GAMBLE STREET PEDESTRIAN SAFETY IMPROVEMENT	20.100 MI	2218752 CONSTRUCTION	14				
SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575 FUNDING ACTION RESERVE		4240681 CONSTRUCTION	155	8,695			
SCRAP CONTINGENCY D/W CATEGORY 085575 FUNDING ACTION CONTINGENCY		4240682 CONSTRUCTION	50				
SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE		4240691 CONSTRUCTION			474	2,924	2,994
GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576 FUNDING ACTION RESERVE		4240692 CONSTRUCTION	79	1,196	7,178	15,615	11,053

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088351 BRDG/RDWY/CONTRACT MAINT	15,715	16,534	17,042	17,153	24,532
INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088352 BRDG/RDWY/CONTRACT MAINT	5,010	5,050	5,425	6,232	
LITTER REMOVAL OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4220881 BRDG/RDWY/CONTRACT MAINT	250				
LITTER REMOVAL HOLMES, WASH & JACKSON INTERSTATE ROUTINE MAINTENANCE		4220911 BRDG/RDWY/CONTRACT MAINT	210				
LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4220931 BRDG/RDWY/CONTRACT MAINT	225				
MOWING ONLY OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4220991 BRDG/RDWY/CONTRACT MAINT	177				
MOWING ONLY HOLMES, WASH & JACKSON CO INTERSTATE ROUTINE MAINTENANCE		4221021 BRDG/RDWY/CONTRACT MAINT	150				
MOWING & FENCELINE CLEANING GADSDEN & LEON COUNTIES INTERSTATE ROUTINE MAINTENANCE		4221051 BRDG/RDWY/CONTRACT MAINT	435				
JACKSON & WASH COS. LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4237071 BRDG/RDWY/CONTRACT MAINT		174			
SANTA ROSA/OKALOOSA MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237161 BRDG/RDWY/CONTRACT MAINT		200			
WALTON & HOLMES COS. MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237181 BRDG/RDWY/CONTRACT MAINT		200			
WASHINGTON & JACKSON MOWING ONLY INTERSTATE ROUTINE MAINTENANCE		4237221 BRDG/RDWY/CONTRACT MAINT		160			

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GADSDEN & LEON COS. MOWING & FENCELINE MAINT. INTERSTATE ROUTINE MAINTENANCE		4237251 BRDG/RDWY/CONTRACT MAINT		457			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ROUTINE MAINTENANCE BOX FOR FUTURE PROJECTS D/W CATEGORY 088712 ROUTINE MAINTENANCE TARGET		2237381 BRDG/RDWY/CONTRACT MAINT	3,946	3,909	22,586	24,058	33,806
DISTRICTWIDE DOC CONTRACT ROUTINE MAINTENANCE		2238401 BRDG/RDWY/CONTRACT MAINT	2,228	2,223	2,289	2,358	2,429
DISTRICTWIDE SCOUR SCREENING AND EVALUATIONS RESEARCH		2238842 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	
ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE BRIDGE OPERATIONS		4048151 BRDG/RDWY/CONTRACT MAINT	5,983	5,973	5,811	5,826	5,839
DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS LIGHTING		4054991 BRDG/RDWY/CONTRACT MAINT	1,172	1,030	1,092	2,000	2,050
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088353 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	
TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT ROUTINE MAINTENANCE		4088354 BRDG/RDWY/CONTRACT MAINT	135	135	135	135	
ASSET MANAGEMENT DISTRICT WIDE REST AREA ROUTINE MAINTENANCE		4095351 BRDG/RDWY/CONTRACT MAINT	7,780	7,780	7,780	7,780	
ASSET MANAGEMENT OKALOOSA, WALTON & SANTA ROSA COUNTIES ROUTINE MAINTENANCE		4120871 BRDG/RDWY/CONTRACT MAINT	2,139	2,139			
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE		4158361 BRDG/RDWY/CONTRACT MAINT	4,331	6,271	6,997	7,168	7,344
MISC. CONCRETE OKALOOSA & WALTON COS PRIMARY ROUTINE MAINTENANCE		4178011 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE PRESSURE GROUTING ROUTINE MAINTENANCE		4178101 BRDG/RDWY/CONTRACT MAINT	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN HOLMES, WASH, JACKSON COS. ROUTINE MAINTENANCE		4178351 BRDG/RDWY/CONTRACT MAINT	80				
RD & BRIDGE SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4178371 BRDG/RDWY/CONTRACT MAINT	126				
RD & BRIDGE SWEEPING AND EDGING & SWEEPING OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4178401 BRDG/RDWY/CONTRACT MAINT	96				
PUSH BUTTON THERMOPLASTIC & RPM'S BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4178481 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON THERMOPLASTIC & RPM'S LEON & GADSDEN COUNTIES ROUTINE MAINTENANCE		4178491 BRDG/RDWY/CONTRACT MAINT	443				
PUSH BUTTON THERMOPLASTIC RPM'S OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4178511 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S HOL, WASH, & JACK COS. ROUTINE MAINTENANCE		4178541 BRDG/RDWY/CONTRACT MAINT	250				
LITTER REMOVAL HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE		4220901 BRDG/RDWY/CONTRACT MAINT	166				
LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE		4220921 BRDG/RDWY/CONTRACT MAINT	45				
MOWING & LITTER REMOVAL OKALOOSA & WALTON PRIMARY ROUTINE MAINTENANCE		4220981 BRDG/RDWY/CONTRACT MAINT	318				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221001 BRDG/RDWY/CONTRACT MAINT	200				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221011 BRDG/RDWY/CONTRACT MAINT	250				

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MAINTENANCE: STATE HIGHWAYS

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MOWING ONLY HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE		4221031 BRDG/RDWY/CONTRACT MAINT	135				
MOWING & LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE		4221061 BRDG/RDWY/CONTRACT MAINT	363				
RETENTION POND MAINTENANCE GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221071 BRDG/RDWY/CONTRACT MAINT	89				
PUSHBUTTON THERMOPLASTIC & RPMS OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221101 BRDG/RDWY/CONTRACT MAINT	225				
THERMOPLASTIC & RPMS IN OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221111 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON THERMOPLASTIC & RPMS IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221121 BRDG/RDWY/CONTRACT MAINT	50				
THERMOPLASTIC & RPMS IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221131 BRDG/RDWY/CONTRACT MAINT	250				
THERMOPLASTIC & RPMS HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221151 BRDG/RDWY/CONTRACT MAINT	250				
THERMOPLASTIC & RPMS IN GADSDEN & LEON COS. ROUTINE MAINTENANCE		4221171 BRDG/RDWY/CONTRACT MAINT	100				
RD & BRIDGE SWEEPING IN OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221191 BRDG/RDWY/CONTRACT MAINT	4				
EDGING & SWEEPING IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221211 BRDG/RDWY/CONTRACT MAINT	85				
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN GADSDEN & LEON COS. ROUTINE MAINTENANCE		4221231 BRDG/RDWY/CONTRACT MAINT	142				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUSHBUTTON MISCELL. CONCRETE REPAIR IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221341 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON MISCELL. CONCRETE REPAIR HOLMES, JACK & WASHINGTON ROUTINE MAINTENANCE		4221351 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON MISCELL. CONCRETE REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221361 BRDG/RDWY/CONTRACT MAINT	200				
PUSHBUTTON TREE TRIMMING & REMOVAL OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221381 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221391 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221401 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221411 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221431 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221441 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221451 BRDG/RDWY/CONTRACT MAINT	150				
PUSHBUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221461 BRDG/RDWY/CONTRACT MAINT	250				
FERTILIZER OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221481 BRDG/RDWY/CONTRACT MAINT	50				

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FERTILIZER BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221491 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221501 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221511 BRDG/RDWY/CONTRACT MAINT	50				
DISTRICTWIDE HWY SIGNING MAINTENANCE ROUTINE MAINTENANCE		4221531 BRDG/RDWY/CONTRACT MAINT	450				
DISTRICTWIDE CALL BOX MAINTENANCE ROUTINE MAINTENANCE		4221551 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE ITS MAINTENANCE ROUTINE MAINTENANCE		4221561 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221571 BRDG/RDWY/CONTRACT MAINT	300				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221581 BRDG/RDWY/CONTRACT MAINT	300				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221591 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221601 BRDG/RDWY/CONTRACT MAINT	250				
LEON & GADSDEN COS LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237131 BRDG/RDWY/CONTRACT MAINT		50			
SANTA ROSA/OKALOOSA MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237171 BRDG/RDWY/CONTRACT MAINT		350			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WALTON & HOLMES COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237191 BRDG/RDWY/CONTRACT MAINT		300			
BAY & CALHOUN COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237201 BRDG/RDWY/CONTRACT MAINT		200			
BAY/GULF/CALHOUN COS MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237211 BRDG/RDWY/CONTRACT MAINT		250			
GADSDEN & LEON COS. MOWING & LITTER REMOVAL PRIMARY ROUTINE MAINTENANCE		4237261 BRDG/RDWY/CONTRACT MAINT		382			
ESCAMBIA COUNTY RETENTION POND MAINT. ROUTINE MAINTENANCE		4237271 BRDG/RDWY/CONTRACT MAINT		25			
SANTA ROSA/OKALOOSA RETENTION POND MAINT. ROUTINE MAINTENANCE		4237281 BRDG/RDWY/CONTRACT MAINT		25			
WALTON & HOLMES COS RETENTION POND MAINT. ROUTINE MAINTENANCE		4237291 BRDG/RDWY/CONTRACT MAINT		25			
BAY & CALHOUN COS RETENTION POND MAINT. ROUTINE MAINTENANCE		4237301 BRDG/RDWY/CONTRACT MAINT		25			
JACKSON & WASH. COS. RETENTION POND MAINT. ROUTINE MAINTENANCE		4237311 BRDG/RDWY/CONTRACT MAINT		25			
GADSDEN & LEON COS. RETENTION POND MAINT. ROUTINE MAINTENANCE		4237321 BRDG/RDWY/CONTRACT MAINT		93			
PUSH BUTTON THERMOPLASTIC & RPM ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237331 BRDG/RDWY/CONTRACT MAINT		150			
THERMOPLASTIC & RPM ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237341 BRDG/RDWY/CONTRACT MAINT		200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUSHBUTTON THERMOPLASTIC & RPM WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237351 BRDG/RDWY/CONTRACT MAINT		150			
WALTON & HOLMES COS. THERMOPLASTIC & RPM ROUTINE MAINTENANCE		4237361 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPM BAY & CALHOUN COS. ROUTINE MAINTENANCE		4237371 BRDG/RDWY/CONTRACT MAINT		150			
THERMOPLASTIC & RPM BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237381 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPM WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237391 BRDG/RDWY/CONTRACT MAINT		150			
THERMOPLASTIC & RPM WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237401 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPM GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237411 BRDG/RDWY/CONTRACT MAINT		400			
THERMOPLASTIC & RPM GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237421 BRDG/RDWY/CONTRACT MAINT		100			
RD & BR SWEEPING ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237431 BRDG/RDWY/CONTRACT MAINT		200			
WALTON & HOLMES COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237441 BRDG/RDWY/CONTRACT MAINT		100			
BAY & CALHOUN COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237451 BRDG/RDWY/CONTRACT MAINT		130			
WASH. & JACKSON COS. ROAD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237461 BRDG/RDWY/CONTRACT MAINT		83			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GADSDEN & LEON COS. RAOD & BRIDGE SWEEPING ROUTINE MAINTENANCE		4237471 BRDG/RDWY/CONTRACT MAINT		140			
EDGING & SWEEPING ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237481 BRDG/RDWY/CONTRACT MAINT		25			
WALTON & HOLMES COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237491 BRDG/RDWY/CONTRACT MAINT		25			
BAY & CALHOUN COS EDGING & SWEEPING ROUTINE MAINTENANCE		4237501 BRDG/RDWY/CONTRACT MAINT		85			
WASH & JACKSON COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237511 BRDG/RDWY/CONTRACT MAINT		25			
GADSDEN & LEON COS. EDGING & SWEEPING ROUTINE MAINTENANCE		4237521 BRDG/RDWY/CONTRACT MAINT		25			
PUSHBUTTON MISCELL. CONCRETE REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237531 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237541 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237551 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237561 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237571 BRDG/RDWY/CONTRACT MAINT		200			
CONCRETE REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237581 BRDG/RDWY/CONTRACT MAINT		10			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WALTON & HOLMES COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237591 BRDG/RDWY/CONTRACT MAINT		10			
BAY & CALHOUN COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237601 BRDG/RDWY/CONTRACT MAINT		10			
WASH. & JACKSON COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237611 BRDG/RDWY/CONTRACT MAINT		10			
GADSDEN & LEON COS. CONCRETE REPAIR ROUTINE MAINTENANCE		4237621 BRDG/RDWY/CONTRACT MAINT		10			
PUSHBUTTON TREE TRIMMING & REMOVAL ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237631 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL WALTON & HOLMES COS. ROUTINE MAINTENANCE		4237641 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237651 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237661 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237671 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR ESC/SANTA ROSA/OKALOOSA ROUTINE MAINTENANCE		4237681 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR WALTON & HOLMES COUNTIES ROUTINE MAINTENANCE		4237691 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4237701 BRDG/RDWY/CONTRACT MAINT		150			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUSHBUTTON GUARDRAIL REPAIR WASHINGTON & JACKSON COS. ROUTINE MAINTENANCE		4237711 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4237721 BRDG/RDWY/CONTRACT MAINT		150			
ESCAMBIA, SANTA ROSA & OKALOOSA COUNTIES FERTILIZER ROUTINE MAINTENANCE		4237731 BRDG/RDWY/CONTRACT MAINT		25			
WALTON & HOLMES COS. FERTILIZER ROUTINE MAINTENANCE		4237741 BRDG/RDWY/CONTRACT MAINT		25			
BAY & CALHOUN COS. FERTILIZER ROUTINE MAINTENANCE		4237751 BRDG/RDWY/CONTRACT MAINT		25			
WASH. & JACKSON COS. FERTILIZER ROUTINE MAINTENANCE		4237761 BRDG/RDWY/CONTRACT MAINT		25			
GADSDEN & LEON COS. FERTILIZER ROUTINE MAINTENANCE		4237771 BRDG/RDWY/CONTRACT MAINT		25			
DISTRICTWIDE PRESSURE GROUTING ROUTINE MAINTENANCE		4237781 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE HIGHWAY SIGNING MAINT. ROUTINE MAINTENANCE		4237791 BRDG/RDWY/CONTRACT MAINT		450			
DISTRICTWIDE HIGHWAY LIGHTING MAINT. ROUTINE MAINTENANCE		4237801 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE CALL BOX MAINTENANCE ROUTINE MAINTENANCE		4237811 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237821 BRDG/RDWY/CONTRACT MAINT		300			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237831 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237841 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4237851 BRDG/RDWY/CONTRACT MAINT		250			

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248591 BRDG/RDWY/CONTRACT MAINT	381	643		689	
ASSET MAINTENANCE ESCAMBIA COUNTY BRIDGE OPERATIONS		4158362 BRDG/RDWY/CONTRACT MAINT	303				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE NPDES ROUTINE MAINTENANCE		2236241 BRDG/RDWY/CONTRACT MAINT	1,286	1,350	1,417	1,488	1,562

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248581					
	BRDG/RDWY/CONTRACT MAINT		12	2,431		2,603	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013

DISTRICT WIDE NON PROJECT RELATED ACTIVITIES MISCELLANEOUS CONSTRUCTION		2231751 ADMINISTRATION	27,000	27,000			

ITS OPERATIONS CONSULTANTS/GRANTS AND EQUIPMENT REPLACEMENT TRAFFIC MANAGEMENT CENTERS		4177361 OPERATIONS	475	486	497	508	519

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL RESERVES FUTURE PROJS PORT ACCESS D/W CATEGORY 088809		2209782					
INTERMODAL HUB CAPACITY RESERVE		CAPITAL	805				1,909
INTERMODAL CONTEGENCY BOX D/W CATEGORY 088809		2209783					
INTERMODAL HUB CAPACITY CONTINGENCY		CONSTRUCTION	138				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE AIRPORT IMPROVEMENT AVIATION REVENUE/OPERATIONAL CONTINGENCY		2263931 CAPITAL	225	524	571	220	394
D-WIDE IN-HOUSE AVIATION INSPECT/LICENSCE FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2264701 OPERATIONS	50	50			
D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2264711 OPERATIONS	95	95			

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL/RAIL IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2270131 OPERATIONS	80	80			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION RESERVE		2254921 CAPITAL	15				
D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT PUBLIC TRANS IN-HOUSE SUPPORT		2255511 OPERATIONS	150	150			
TRANSIT RESERVES BOX FOR FUTURE PROJS SEC. 18 DISTRICTWIDE OPERATING/ADMIN. ASSISTANCE RESERVE		2255541 OPERATIONS		1,707	1,791	1,882	1,975
DISTRICTWIDE RIDESHARING PROMOTION & ASSISTANCE COMMUTER TRANS. ASSISTANCE CONTINGENCY		2255641 OPERATIONS	46			497	607
DISTRICTWIDE BOX RURAL AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255642 OPERATIONS	113				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE CONTINGENCY		2255643 OPERATIONS	167				
DISTRICTWIDE BOX SMALL URBAN AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255644 CAPITAL	320				
DISTRICTWIDE BOX RURAL AREA SEC 5316 JARC OPERATING FOR FIXED ROUTE CONTINGENCY		2255645 CAPITAL	193				
DISTRICTIDE PLANNING BOX FOR SECTION 5303 MODAL SYSTEMS PLANNING TARGET		4121931 PLANNING		360	360	360	360
BIG BEND TRANSIT NON-URBANIZED AREA GADSDEN & JEFFERSON COS OPERATING/ADMIN. ASSISTANCE		4213601 OPERATIONS	437				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213721 OPERATIONS	631				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION PLANNING		4034831 PLANNING	879	914	952	990	1,030
D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT TRANSPORTATION STATISTICS		4034901 PLANNING	980	1,019	1,063	1,106	1,152
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4114501 PLANNING	294	305	319	332	342
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4162061 PLANNING	225				
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4162071 PLANNING	334				
LOS UPDATE TRANSPORTATION PLANNING		4162081 PLANNING	45				
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4162091 PLANNING	270				
MISCELLANEOUS COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4162101 PLANNING	500				
PANAMA CITY PLAN UPDATE PLANNING MODELS/DATA UPDATE		4162111 PLANNING		310			
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4162141 PLANNING	690				
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4162151 PLANNING	536				
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4185331 PLANNING		397			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4185351 PLANNING		220			
DIGITAL DATE EXTRACTION TRANSPORTATION STATISTICS		4185361 PLANNING		245			
LOS UPDATE TRANSPORTATION PLANNING		4185371 PLANNING		45			
MISC COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4185381 PLANNING		400			
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4185401 PLANNING		260			
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4185411 PLANNING		345			
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4185421 PLANNING		525			
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193981 PLANNING	20	20			
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193991 PLANNING	20	20			
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4207421 PLANNING			395		
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4207431 PLANNING			375		
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4207441 PLANNING			525		

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207453 PLANNING	150				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207454 PLANNING		435			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207455 PLANNING			413		
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207456 PLANNING				428	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207457 PLANNING					425
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207461 PLANNING			20	20	20
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207471 PLANNING			20	20	20
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4207481 PLANNING			220		
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4207491 PLANNING			410		
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4207501 PLANNING			295		
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4207511 PLANNING			220		
LOS UPDATE TRANSPORTATION PLANNING		4207541 PLANNING			45		

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207563 PLANNING	350				
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207564 PLANNING		300			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207565 PLANNING			400		
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207566 PLANNING				300	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207567 PLANNING					400
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225341 PLANNING				200	
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225342 PLANNING					225
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225361 PLANNING				350	
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225362 PLANNING					350
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225371 PLANNING				375	
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225372 PLANNING					375
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225381 PLANNING				450	

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225382 PLANNING					450
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4225391 PLANNING				275	
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4225392 PLANNING					275
LOS UPDATE TRANSPORTATION PLANNING		4225401 PLANNING				45	
LOS UPDATE FY 13 TRANSPORTATION PLANNING		4225402 PLANNING					45
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225411 PLANNING				675	
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225412 PLANNING					400
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225421 PLANNING				200	
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225422 PLANNING					225
FORT WALTON BEACH LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225431 PLANNING		310			
TALLAHASSEE LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225441 PLANNING	350				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328989 CONSTRUCTION	5				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159661 ENVIRONMENTAL	240				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL REST ORATION PGM - STW FIXED CAPITAL OUTLAY		4159662 ENVIRONMENTAL		240			
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159663 ENVIRONMENTAL			240		
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159664 ENVIRONMENTAL				220	
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION PGM - STW FIXED CAPITAL OUTLAY		4159665 ENVIRONMENTAL					220
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179102 CONSTRUCTION	5				
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179103 CONSTRUCTION	5				
FT LAUDERDALE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179104 CONSTRUCTION	206				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179123 CONSTRUCTION	3				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179124 CONSTRUCTION	27				
FORT LAUDERDALE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179133 CONSTRUCTION	5				

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FORT LAUDERDALE DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179134 CONSTRUCTION	365				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 REST AREA, BROW. AT MIAMI CANAL MP 30.05 REST AREA		2315411 CONSTRUCTION	1				
I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PARKING FACILITY		2316402 RIGHT OF WAY	116	20	20	20	20
BROWARD CO/ITS ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		2316542 CAPITAL	617	425	557	4,805	566
I-595/SR-862 FROM 136TH AVE/I-75 TO W OF PINE ISLAND RD RESURFACING	8.173 MI	2317261 CONSTRUCTION	5				
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE RESURFACING	2.012 MI	2317331 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	844	9,082	400		
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE LANDSCAPING	2.012 MI	2317332 CONSTRUCTION		147			
I-95/SR-9 FROM NW 6TH STREET BRIDGE TO S END POWERLINE RD BR RESURFACING	5.618 MI	2317341 CONSTRUCTION	102				
I-95/SR-9 FROM N END POWERLINE RD B TO S END MCNAB RD BRIDGE RESURFACING	2.080 MI	2317351 CONSTRUCTION	164				
I-95/SR-9 FROM S END MCNAB RD BR TO SAMPLE RD/SR-834 RESURFACING	4.257 MI	2317361 CONSTRUCTION	27				
I-95/SR-9 @ COPANS ROAD INTERCHANGE LANDSCAPING	.010 MI	2317362 CONSTRUCTION	11				
I-95/SR-9 FROM S. OF DAVIE BLVD TO BROWARD/PC COUNTY LINE LANDSCAPING	16.162 MI	2317372 CONSTRUCTION	111				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS ITS SURVEILLANCE SYSTEM	.001 MI	2317393 DESIGN BUILD	27				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 OPERATIONS	600	860			
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 OPERATIONS			903	993	
I-75/SR-93 FROM S. OF SAWGRASS XWAY TO W. OF SR-25/US-27 GUARDRAIL	7.824 MI	4088852 CONSTRUCTION	25				
I-595/ FROM W OF I-75/SAWGRASS X-WAY TO I-95 PD&E/EMO STUDY	12.000 MI	4093541 P D & E	1				
I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L PD&E/EMO STUDY	11.543 MI	4093591 P D & E	336				
I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	3.449 MI	4093592 PRELIMINARY ENGINEERING				1,658	
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD ADD LANES & RECONSTRUCT	3.063 MI	4093593 PRELIMINARY ENGINEERING				1,610	
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE ADD LANES & RECONSTRUCT	4.099 MI	4093594 PRELIMINARY ENGINEERING				620	
EAST/WEST CENTRAL BROWARD TRANSIT ANALYSIS PD&E/EMO STUDY	12.500 MI	4111892 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	7,707			10,000	16,900
I-95/SR-9/BR#128&198 BRIDGE#860128 &BR#860198 OVER POWERLINE ROAD BRIDGE-REPAIR/REHABILITATION	.158 MI	4112791 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75/SR-93 FROM DADE/BROW COUNTY LN TO N. OF SHERIDAN ST RESURFACING	15.734 MI	4113211 CONSTRUCTION	3				
I-75/SR-93 FROM DADE/BROWARD CO/LINE TO SAWGRASS EXPWY LANDSCAPING	9.480 MI	4113212 CONSTRUCTION	55				
I-75/SR-93 @ SHERIDAN ST INTERCHANGE ON RAMPS N/S WIDENING RESURFACING	3.247 MI	4113213 CONSTRUCTION	182				
I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY RESURFACING	15.095 MI	4113221 CONSTRUCTION	270				
I-95/SR-9 DRAINAGE DITCH/HOLLYWOOD @ SUNSET GOLF COURSE DRAINAGE IMPROVEMENTS		4114791 CONSTRUCTION	200				
I-75/SR-93 @ PEMBROKE RD INTERCHANGE CONSTRUCT INTERCHANGE PD&E/EMO STUDY	.250 MI	4117522 P D & E	24				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118461 PRELIMINARY ENGINEERING CONSTRUCTION	2		14,177		
I-595/I-75 NE & SW CONNECTOR RAMP 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.126 MI	4118462 CONSTRUCTION	3,533				
SR-869/I-75 INTERCHANGE BRIDGES 10 BRIDGES BRIDGE-REPAIR/REHABILITATION	1.569 MI	4118521 CONSTRUCTION		4,957			
SR-93/I-75 @ SR-869/I-595/SR-869 SAWGRASS XWAY SAFETY PROJECT	5.116 MI	4122011 CONSTRUCTION	79				
SR-862/I-595 FROM WB I-595 TO WB SR-84 NEW ROAD CONSTRUCTION	.010 MI	4132821 CONSTRUCTION	255				

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I-75/SR-93 @ MIRAMAR PARKWAY INTERCHANGE (MODIFY)	.989 MI	4145611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	60 100	15,278			
SR 9A/I-95 FROM MIAMI-DADE/BROWARD CO. LINE TO BROWARD BLVD. PD&E/EMO STUDY		4149645 P D & E			4,890		
I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE(URBANIZED) INTERCHANGE (MODIFY)	2.641 MI	4151522 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	2 61		6,925		
I-75/SR-93 @SHERIDAN STREET INTERCHANGE(ULTIMATE) INTERCHANGE (MODIFY)	.744 MI	4151531 PRELIMINARY ENGINEERING			3,300		
I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/NW QUAD INTERCHANGE/INTERIM INTERCHANGE (MAJOR)	.500 MI	4151541 PRELIMINARY ENGINEERING	27				
SR-93/I-75 FROM MP 30.054 TO MP 18.870 RESURFACING	11.184 MI	4153941 PRELIMINARY ENGINEERING CONSTRUCTION	60 18,141				
SR-93/I-75 FR 4 MI W OF MIAMI CANAL TO BROWARD/COLLIER C/L RESURFACING	10.410 MI	4153971 PRELIMINARY ENGINEERING CONSTRUCTION	68 506				
SR-93/I-75 FROM MP 35.000 TO MP 30.054 RESURFACING	4.946 MI	4153972 PRELIMINARY ENGINEERING CONSTRUCTION	19 7,037				
BROWARD ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162571 OPERATIONS	304	319	335	352	369
I-75/SR-93 MEDIAN CROSS OVER EVACUATION EAST OF US-27 SAFETY PROJECT	.100 MI	4166981 CONSTRUCTION	27				

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SR-9/I-95 BRIDGE#860109/209 OVER DANIA CUT-OFF CANAL FENDER WORK	.034 MI	4168201 CONSTRUCTION	23				
I-95 FROM HOLLYWOOD BLVD TO TAFT STREET RIGHT OF WAY ACQUISITION		4174711 RIGHT OF WAY	307				
SR-9/I-95 DRAINAGE SYSTEM BR#'S 860128 DRAINAGE IMPROVEMENTS	.502 MI	4190161 PRELIMINARY ENGINEERING CONSTRUCTION	2 507				
SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 PD&E/EMO STUDY	11.890 MI	4193431 P D & E	2				
I-595/SR-862 FROM W. OF I-95 TO E OF I-95 RESURFACING	2.884 MI	4202321 PRELIMINARY ENGINEERING CONSTRUCTION	92 3,898				
I-95/SR-9 @ OAKLAND PARK BLVD LANDSCAPING LANDSCAPING	.010 MI	4203311 LOCAL ADVANCE REIMBURSE	500				
I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIM ENG FOR FUTURE CAPACITY	9.815 MI	4208091 PRELIMINARY ENGINEERING	6,029	4,500	4,500	3,000	3,125
I-595/SR-862/ I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIM ENG FOR FUTURE CAPACITY	9.815 MI	4208092 PRELIMINARY ENGINEERING	14				
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208093 PRELIMINARY ENGINEERING CONTRACT INCENTIVES OPERATIONS DESIGN BUILD	1,795				50,000 14,575 76,367
I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208094 RAILROAD & UTILITES	1,210	25			
I-595/P3/CEI FROM I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT	9.815 MI	4208095 CONSTRUCTION	2,822	4,900	5,450	5,725	6,888

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I-595/P3/GEO TECH FROM E. OF I-75 TO W. OF I-95 ADD LANES & RECONSTRUCT		4208097 CONSTRUCTION	200	650	425	425	425
I-75/ALLIGATOR ALLY FLIP DOWN SIGNS CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214872 CONSTRUCTION	5				
I-75/ALLY/STRAP#1 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214873 CONSTRUCTION	146				
I-75/ALLEY/STRAP#2 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214876 CONSTRUCTION	8				
I-95/75 ADVANCE ITS DEPLOYMENT ITS COMMUNICATION SYSTEM		4217021 PRELIMINARY ENGINEERING DESIGN BUILD	30 38				
I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE RIGHT OF WAY - FUTURE CAPACITY	2.833 MI	4218541 RIGHT OF WAY	25,251				
I-595/P3/R/W FROM I-75 TO W. OF I-95 RIGHT OF WAY - FUTURE CAPACITY		4218542 RIGHT OF WAY	36,608				
I-595/P3/R/W FROM I-75 TO W. OF I-95 RIGHT OF WAY - FUTURE CAPACITY		4218543 RIGHT OF WAY	17,000				
BROWARD CO ITS ITS POWER UPGRADE ITS FREEWAY MANAGEMENT	24.700 MI	4218861 PRELIMINARY ENGINEERING DESIGN BUILD	155 3,705				
I-75/NB RAMP OFF RAMP TO WB ROYAL PALM BLVD SAFETY PROJECT	.228 MI	4219471 CONSTRUCTION	36				
I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223321 OPERATIONS	751	676	697	718	739

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R LOT ADD SPECIAL USE LANE	7.700 MI	4227961 PRELIMINARY ENGINEERING	105				
I-95 & SUNRISE BLVD LANDSCAPE SCREENING AND MAINTENANCE SERVICES LANDSCAPING	.010 MI	4228381 CONSTRUCTION	5				
SR-93/I-75 FROM BRWD CTY TOLL PLAZA TO COLLIER CTY TOLL PLAZA SAFETY PROJECT	25.810 MI	4230211 PRELIMINARY ENGINEERING DESIGN BUILD		165 7,536			
I-75 HIGH MAST LIGHT POLES; EMERGENCY REPAIR @ REST AREA LIGHTING	.461 MI	4242491 CONSTRUCTION	40				
BROWARD CO EARMARK RESERVE BOX I-75/GRIFFIN RD INTERCHANGE FUNDING ACTION RESERVE		4243161 CONSTRUCTION	1,470				
SR-9/I-95 4 FT VERTICAL BRDG FENCE MAINLINE & RAMP SAFETY PROJECT	.350 MI	4245481 CONSTRUCTION	41				

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BROWARD CO LANDSCAPE LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING RESERVE		2277051 CONSTRUCTION		300	300	300	300
SR-7/US-441 FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH ADD LANES & RECONSTRUCT	1.235 MI	2277731 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	7,583 133 179 230	320	730		
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET ADD LANES & RECONSTRUCT	1.899 MI	2277741 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	75,346	17,510 3,400	5,138	2,333 40,881	1,000
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD ADD LANES & RECONSTRUCT	2.135 MI	2277751 PRELIMINARY ENGINEERING RIGHT OF WAY	2		300	3,443	30,800
SR-7/US-441 FROM .6 MI S OF GRIFFIN TO .3 MI S OF GRIFFIN RD ADD LANES & RECONSTRUCT	.457 MI	2277761 RAILROAD & UTILITES CONSTRUCTION	60 303				
SR-814/ATLANTIC BLVD FROM E. OF I-95/ TO W. OF SR-5/LESS EXCEPT RESURFACING	1.818 MI	2279211 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	25 4,123	266			
SR-814/ATLANTIC BLVD FROM W. OF SR-5/US-1 TO SR-A1A RESURFACING	.770 MI	2279212 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,435		
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	.114 MI	2279382 CONSTRUCTION		377			

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BROWARD COUNTY BOX CONTINGENCIES FUNDING ACTION CONTINGENCY		2279491					
	PRELIMINARY ENGINEERING		1,281				
	RIGHT OF WAY		148	235			
	CONSTRUCTION		5,089				
BROWARD COUNTY SE RESERVES SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2279492					
	CONSTRUCTION					2,684	4,371
SR-844/NE 14TH ST FROM E. OF 25TH AVE TO SR-A1A RESURFACING	.662 MI	2279541					
	CONSTRUCTION		11				
BROWARD CO/CEI GENERAL CEI CONSULT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280271					
	CONSTRUCTION		350				
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280273					
	CONSTRUCTION		500				
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280274					
	CONSTRUCTION		1,000	500			
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280275					
	CONSTRUCTION			1,000	500		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2280276					
	CONSTRUCTION				1,000	500	
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280277					
	CONSTRUCTION					1,000	500
BROWARD CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2280278					
	CONSTRUCTION						1,000
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280471					
	CONSTRUCTION		100	100	100	100	100

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BROWARD CO CM CONGESTIVE MANAGEMENT SYSTEM RESERVE FUNDING ACTION RESERVE		2280541 CONSTRUCTION				4	110
BROWARD COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280562 CONSTRUCTION	673	706			
BROWARD COUNTY COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280563 CONSTRUCTION			741	778	817
SR-834/SAMPLE RD N.W. 5TH TERRACE US-1 (FEDERAL HIGHWAY) RESURFACING	2.067 MI	2280731 CONSTRUCTION	18				
SR-845/POWERLINE RD FROM NW 58TH COURT TO ATLANTIC BLVD RESURFACING	1.992 MI	2280751 RAILROAD & UTILITES CONSTRUCTION	700 210				
BROWARD COUNTY ATMS DESIGN GROUP 1 ON SHS TRAFFIC CONTROL DEVICES/SYSTEM		2280891 CONSTRUCTION	613				
SR-822/SHERIDAN ST @ SR-5/US-1 TRAFFIC OPS IMPROVEMENT	.004 MI	2280982 PRELIMINARY ENGINEERING					1,365
BROWARD COUNTY SIGNAL RETIMING CONTRACTS PRELIMINARY ENGINEERING		2281032 PRELIMINARY ENGINEERING		300			
BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT		2281041 PRELIMINARY ENGINEERING	41	30	30	30	30
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD RESURFACING	2.905 MI	2281101 CONSTRUCTION	9				
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO SR-7 LANDSCAPING	3.140 MI	2281232 CONSTRUCTION	180				

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SR-7/US-441 FROM BARRY RD TO ROYAL PALM BLV/MARGATE INTERSECTION (MAJOR)	1.221 MI	2281351 CONSTRUCTION	22				
SR-A1A/DANIA BCH BLV FROM CAMBRIDGE STREET TO SR-5/US-1 RESURFACING	2.094 MI	2281581 CONSTRUCTION	72				
SR-858/HALLANDALE FROM E. OF SR-5/US-1 TO THREE ISLAND BLVD RESURFACING	.992 MI	2281591 CONSTRUCTION	92				
SR820/HOLLYWOOD BLVD FROM W OF PRESIDENTIAL CI TO W OF HOLLYWOOD CANAL RESURFACING	1.190 MI	2281601 CONSTRUCTION CONTRACT INCENTIVES	163 184	150			
SR-823/FLAMINGO RD FROM SHERIDAN STREET TO GRIFFIN ROAD LIGHTING	2.295 MI	2281781 CONSTRUCTION	3				
SR-736/DAVIE BLVD FROM W OF SW 9 AVE TO SR-5/US-1 RESURFACING	1.335 MI	2281801 CONSTRUCTION	66				
SR-7/US-441 FROM S OF 29TH STREET TO S OF COMMERCIAL BLVD RESURFACING	1.806 MI	2281891 CONSTRUCTION	2				
SR-7/US-441 FROM S OF 29TH STREET TO S OF COMMERCIAL BLVD LIGHTING	1.806 MI	2281892 CONSTRUCTION	50				
WESTERN BROW/PBC X FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE PD&E/EMO STUDY	2.370 MI	2282221 PRELIMINARY ENGINEERING		825			
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282295 CONSTRUCTION	64				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282297 PRELIMINARY ENGINEERING CONSTRUCTION	48	905			

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BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2282298 CONSTRUCTION				905	
SOUTH BROWARD CO DRAINAGE IMPROVEMENT JPA W/ COUNTY DRAINAGE IMPROVEMENTS		2282311 CONSTRUCTION	827				
SR-84/SW 24 ST FROM SW 26TH TERRACE TO SE 4TH AVE RESURFACING	2.383 MI	2282431 RAILROAD & UTILITES CONSTRUCTION	35 197				
SR-811/DIXIE HWY FROM SUNRISE BLVD TO S FORK OF MIDDLE RIVER RESURFACING	.981 MI	2282461 CONSTRUCTION	1				
BROWARD COUNTY RENEWABLE CONTRACT PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2282473 CONSTRUCTION	49				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282475 CONSTRUCTION	38				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282476 CONSTRUCTION		346			
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282477 CONSTRUCTION				352	
BROWARD COUNTY PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282593 CONSTRUCTION	45				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282594 CONSTRUCTION	76				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282595 PRELIMINARY ENGINEERING CONSTRUCTION	48	905			

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BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2282596 CONSTRUCTION				905	
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282724 CONSTRUCTION	353				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282725 CONSTRUCTION		343	345		
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282728 CONSTRUCTION				362	364
SR-84/SW 24 ST FROM DAVIE BLVD TO E. OF SR-7 BIKE PATH/TRAIL		2282791 CONSTRUCTION	2				
CYPRESS CREEK JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		2331912 RIGHT OF WAY	50	15	15	315	15
SR-5/US-1/FED HWY FROM S. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L RESURFACING	.565 MI	4035753 PRELIMINARY ENGINEERING CONSTRUCTION	6			2,023	
SR-814/ATLANTIC BLVD FROM W OF NW 27TH AVE TO CSX RR TRACKS RESURFACING	1.000 MI	4035771 CONSTRUCTION	40				
SR-5/US-1 @ FT LAUDERDALE AIRPORT RECONSTRUCT INTERCHANGE INTERCHANGE (MAJOR)	1.054 MI	4036351 ADMINISTRATION	2,000	2,000	2,000		
BROWARD CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047381 OPERATIONS	1,201	1,319	1,359	1,400	1,400
SR-A1A/DANIA BCH BLV FROM US-1 TO GULFSTREAM RD. LANDSCAPING	.771 MI	4047591 CONSTRUCTION	4				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048171 PRELIMINARY ENGINEERING	1				

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BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048172 PRELIMINARY ENGINEERING	480	480	480	480	480
SR-5/US-1/FED. HWY. FROM SE 30TH ST. TO SR-84 SAFETY PROJECT	.032 MI	4065141 CONSTRUCTION	85				
SR-7/US-441 @ SHERIDAN STREET SAFETY PROJECT	.163 MI	4065151 PRELIMINARY ENGINEERING CONSTRUCTION	2 149				
SR-25/US-27 @ I-75 RAMPS RAMP E, F G & H RESURFACING	2.964 MI	4066181 CONSTRUCTION	50				
SFRC R/R FIX BRIDGE OVER SOUTH FORK NEW RIVER HI LEVEL DOUBLE TRACK NEW BRIDGE CONSTRUCTION	1.240 MI	4069121 PRELIMINARY ENGINEERING CONSTRUCTION	1 28				
SR-5/US-1 CORRIDOR DRAINAGE JPA W/ DANIA BCH DRAINAGE IMPROVEMENTS	4.130 MI	4074061 CONSTRUCTION	250				
SR-820/BR#860230 BRIDGE#860230, 228 & 229 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.426 MI	4075071 CONSTRUCTION	110				
BROWARD COUNTY ADA RETROFITS SIDEWALK	.010 MI	4085272 CONSTRUCTION	53				
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS	.010 MI	4085273 CONSTRUCTION	300	300			
BROWARD COUNTY ADA RETROFITS SIGNING/PAVEMENT MARKINGS		4085274 CONSTRUCTION			300	300	300
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		4085932 RIGHT OF WAY	24	16	16	16	16

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SR-7/US-441 @ JOHNSON STREET SAFETY PROJECT	.349 MI	4091381 CONSTRUCTION	71				
SR-84/SW 24TH ST FROM SW 26TH TERRACE TO SE 4TH AVE LANDSCAPING	2.589 MI	4094201 CONSTRUCTION	58				
SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA LANDSCAPING	1.712 MI	4094241 CONSTRUCTION	233				
SR-A1A FROM S OF SHERIDAN ST TO CAMBRIDGE STREET RESURFACING	1.326 MI	4114321 CONSTRUCTION CONTRACT INCENTIVES	88 175				
SR-5/US-1 FROM SUNRISE BLVD TO N OF OAKLAND PK BLVD RESURFACING	2.536 MI	4114401 CONSTRUCTION	34				
SR-820/PINES BLVD FROM SW 136TH AVE TO HIATUS ROAD SAFETY PROJECT	2.007 MI	4122041 PRELIMINARY ENGINEERING	2				
SR-736/DAVIE BLVD BR#860038 STEEL BRIDGE PAINTING BRIDGE - PAINTING	.078 MI	4124861 CONSTRUCTION	13				
SR-814/ATLANTIC BLVD BRIDGE #860157 BASCULE REHAB/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.071 MI	4124911 CONSTRUCTION		3,454			
SR-838/SUNRISE BLVD BRIDGE #S 860466 & 860467 IN FT LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.069 MI	4124931 PRELIMINARY ENGINEERING CONSTRUCTION	1	1,919			
SR-870/BR#860144 STEEL BRIDGE PAINTING IN LAUDERDALE BY THE SEA BRIDGE-REPAIR/REHABILITATION	.066 MI	4124932 PRELIMINARY ENGINEERING CONSTRUCTION		28		1,060	
SR-842/BR#18 BRIDGE# 860018 OVER ICWW IN FT LAUD. BRIDGE-REPAIR/REHABILITATION	.008 MI	4124933 PRELIMINARY ENGINEERING CONSTRUCTION		30		1,218	

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BRIDGE #860146 STEEL BRIDGE PAINTING IN FT.LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.007 MI	4124934 PRELIMINARY ENGINEERING CONSTRUCTION		20		1,150	
SR-858/HALLANDALE BL FR W OF LAKESHORE DR TO E OF DIXIE HWY RESURFACING	1.531 MI	4137911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 5 315				
SR-5/US-1 FROM YOUNG CIRCLE SOUTH TO YOUNG CIRCLE NORTH RESURFACING	.237 MI	4137931 PRELIMINARY ENGINEERING	2				
SR-5/US-1 FROM YOUNG CIRCLE NORTH TO S OF SHERIDAN STREET RESURFACING	1.404 MI	4137941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 2,847	120			
SR-816/OAKLAND PK BL FROM SR-9/I-95 TO E. OF BAYVIEW RESURFACING	2.968 MI	4137951 CONSTRUCTION CONTRACT INCENTIVES	270 235				
SR-816/OAKLAND PARK FROM EAST OF SR-9/I-95 TO SR-5/US-1 LIGHTING	2.439 MI	4137952 CONSTRUCTION			2,262		
SR-817/UNIVERSITY DR FROM S. OF PINES BLVD TO S OF GRIFFIN ROAD RESURFACING	3.962 MI	4137961 PRELIMINARY ENGINEERING CONSTRUCTION	2 113				
SR-817/UNIVERSITY DR FROM C-14 CANAL TO SAMPLE ROAD RESURFACING	3.003 MI	4137971 CONSTRUCTION	96				
SR-5/US-1 FROM S. OF SHERIDAN ST. TO NE 3RD STREET/DANIA RESURFACING	1.712 MI	4138291 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 70 150				

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SR-5/US-1 FROM NE 3D STREET TO FT LAUDERDALE AIRPORT RESURFACING	1.098 MI	4138301 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 15 139				
SR-5/US-1 FROM FT LAUD AIRPORT TO SE 18TH ST RESURFACING	1.397 MI	4138311 PRELIMINARY ENGINEERING CONSTRUCTION	2 298				
SR-818/GRIFFIN ROAD FROM E. OF SR-7 TO W. OF SR-5/US-1 RESURFACING	4.038 MI	4138321 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 5 48				
SR-823/FLAMINGO RD FROM SR-923/823 INT TO NW 4TH STREET RESURFACING	1.332 MI	4138341 CONSTRUCTION	101				
SR-820/HOLLYWOOD BLV FROM E. OF SR-5 TO W. OF SR-A1A RESURFACING	1.262 MI	4138351 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 6,464	290			
SR-823/RED RD FROM DADE CO LINE TO FLAMINGO RD RESURFACING	2.032 MI	4138371 PRELIMINARY ENGINEERING CONSTRUCTION	2 140				
SR-834/SAMPLE RD FROM W OF ROCK ISLAND RD TO E. OF SR-7/US-441 RESURFACING	1.808 MI	4138381 CONSTRUCTION	6,136				
SR-816/OAKLAND PK BV FROM SR-7/US-441 TO E. OF NW 31TH AVE RESURFACING	1.100 MI	4138861 CONSTRUCTION	489				
SR-848/STIRLING RD BETWEEN SR-5/FEDERAL HWY AND SW 18TH AVE LANDSCAPING	.514 MI	4140701 CONSTRUCTION		500			
SR-817/UNIVERSITY DR FROM SR-862/I-595 TO SR-838/SUNRISE BLVD TRANSIT IMPROVEMENT	3.572 MI	4141551 CONSTRUCTION		303			

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SR-7/US-441 LANDSCAPING PROJECT LANDSCAPING	24.503 MI	4141611 CONSTRUCTION	625				
DBI ASSET MANAGEMENT HURRICANE WILMA EMERGENCY OPERATIONS		4150034 MISCELLANEOUS	59				
SR-817/UNIVERSITY DR FROM S OF C-13 CANAL TO C-14 CANAL RESURFACING	4.594 MI	4153221 CONSTRUCTION	7,232				
SR-84/EB/WB FROM EAST OF 136TH AVE TO WEST OF WESTON ROAD RESURFACING	4.538 MI	4153231 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,555			
SR-736/DAVIE BLVD FROM SW 38TH AVE TO SW 25TH AVE SAFETY PROJECT	1.554 MI	4153671 CONSTRUCTION	295				
SR-25/US-27 FROM GRIFFIN ROAD TO I-75 INTERCHANGE CRITICAL HABITAT RESTORATION	6.377 MI	4158181 CONSTRUCTION	16				
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PALM BCH C/L RESURFACING	20.486 MI	4162421 PRELIMINARY ENGINEERING CONSTRUCTION	71 21,814				
SR-838/SUNRISE BLVD STREETScape LANDSCAPING	8.161 MI	4163171 CONSTRUCTION		500			
SR-7/US-441 COLLABORATIVE LANDSCAPING GRANT - PHASE 2 LANDSCAPING	.010 MI	4163181 CONSTRUCTION	500				
SR-84/TRAIL/GREENWAY FROM MARKHAM PARK TO UNIVERSITY DRIVE BIKE PATH/TRAIL		4164051 CONSTRUCTION	2,371				
BROWARD COUNTY SIDEWALKS @ VARIOUS SPOTS SIDEWALK		4165821 CONSTRUCTION	5				

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SR-A1A/OCEAN DR FROM S OF SEACREST PKWAY TO AZALEA TERRACE RESURFACING - RIDE ONLY	1.132 MI	4168691 CONSTRUCTION CONTRACT INCENTIVES		2,642	123		
SR-A1A/OCEAN DR FROM COUNTY LINE TO SEACREST PARKWAY RESURFACING	.879 MI	4168692 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20	926	36		
SR-820/HOLLYWOOD BLV FR HIATUS ROAD TO DOUGLAS RD RESURFACING	2.019 MI	4168701 LOCAL ADVANCE REIMBURSE		3,699			
SR-842/LAS OLAS BLVD FR SE 16TH AVE TO W. OF ICWW BRIDGE RESURFACING - RIDE ONLY	1.022 MI	4168711 CONSTRUCTION CONTRACT INCENTIVES		685	27		
SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD RESURFACING	1.055 MI	4168721 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	37 1,855	85			
SR-845/POWERLINE RD FROM MILEPOST 2.065 TO MILEPOST 2.890 RESURFACING	.825 MI	4168731 CONSTRUCTION	1,833				
SR-7/US-441 FROM ORANGE DR TO S. OF I-595 RESURFACING	.915 MI	4168761 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3	3,209	155		
SR-7/US-441 FR N OF BAILEY RD TO BLVD OF CHAMPIONS RESURFACING	.500 MI	4168771 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,235			
SR-7/US-441 FM CYPRESS CREEK CANAL TO SAMPLE RD S. APPROACH RESURFACING	2.965 MI	4168781 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2	6,857	300		

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SR-822/SHERIDAN ST FROM E. OF SR-7 TO W. OF RESURFACING	SR-9/I-95 2.657 MI	4168831 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	9 35	5,758			
HOLLYWOOD/PINES CMS IMPROVEMENTS MISCELLANEOUS CONSTRUCTION	.010 MI	4180171 CONSTRUCTION		1,000	1,200		
SR-A1A FROM FLAMINGO AVE TO PINE AVE NORTH LANDSCAPING	1.027 MI	4180221 CONSTRUCTION		647			
SR-838/SUNRISE BLVD FROM E. OF SR-7 TO NW 34TH AVE SIDEWALK	.603 MI	4180481 CONSTRUCTION	18				
BROWARD CO/SHS MISSING SIDEWALKS SIDEWALK		4180482 PRELIMINARY ENGINEERING CONSTRUCTION	25		598		
SR-5/US-1 10 BUS SHELTERS & LANDSCAPING PUBLIC TRANSPORTATION SHELTER	.100 MI	4181351 CONSTRUCTION		300			
SR-5/KINNEY TUNNEL MINOR BRIDGE REPAIR BR# 860003 BRIDGE-REPAIR/REHABILITATION	.164 MI	4190141 PRELIMINARY ENGINEERING CONSTRUCTION		50		663	
SR-A1A/17 ST CSWAY BRIDGE REPAIR #860622 & 860623 BRIDGE-REPAIR/REHABILITATION	.361 MI	4190151 PRELIMINARY ENGINEERING CONSTRUCTION		10		477	
SR-5/US-1 @ NE 55 CT OUTFALL IN FT LAUDERDALE MISCELLANEOUS CONSTRUCTION	.002 MI	4190361 CONSTRUCTION	5				
SR-811/DIXIE HIGHWAY FROM HAMMONVILLE ROAD TO SW 4TH STREET RIGHT OF WAY ACTIVITIES	4.040 MI	4190591 RAILROAD & UTILITES	144				
FEC R/R LEASE @ 48TH STREET IN POMPANO BCH RIGHT OF WAY ACTIVITIES		4190592 RAILROAD & UTILITES	50				

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SR-5/US-1 @ NE 2ND STREET SAFETY PROJECT	.124 MI	4192401 CONSTRUCTION	43				
SR-84 FROM W OF WESTON RD TO ARVIDA/GLADES PKWY RESURFACING	7.757 MI	4196511 PRELIMINARY ENGINEERING CONSTRUCTION	9	5,724			
SR-811/DIXIE HWY @ NE 38TH STREET INTERSECTION IMPROVEMENT INTERCHANGE (MODIFY)	.002 MI	4196751 LOCAL ADVANCE REIMBURSE			1,500		
HURRICANE KATRINA STATE HIGHWAYS BROWARD COUNTY EMERGENCY OPERATIONS		4197632 MISCELLANEOUS	16				
SR-862 @ NOB HILL, HIATUS & FLAMINGO INTERSECTIONS LANDSCAPING	2.528 MI	4198371 CONSTRUCTION	90				
SR-845/POWERLINE RD STREETScape ENHANCEMENT CITY OF WILTON MANORS HWY-ENHANCEMENT		4204151 CONSTRUCTION		267			
RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET PD&E/EMO STUDY	1.928 MI	4204161 PRELIMINARY ENGINEERING		1,906			
SR-818/GRIFFIN RD @ SW 106TH AVE TRAFFIC SIGNALS	.004 MI	4212611 CONSTRUCTION	5				
US-1 @ 10TH ST. KINGFISHER CANAL SEAWALL REPAIR DRAINAGE IMPROVEMENTS		4215641 CONSTRUCTION	6				
SR-5/US-1 FROM N. OF 17TH STREET TO S. OF TUNNEL RESURFACING	1.000 MI	4216541 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2		3,321	120	
SR-834/SAMPLE ROAD FROM W OF NW 54TH AVE TO E OF TRADEWINDS PARK RESURFACING	1.541 MI	4216561 PRELIMINARY ENGINEERING CONSTRUCTION	3		7,945		

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SR-820/PINES BLVD FROM SR-25/US-27 TO EAST OF 196TH RESURFACING	1.600 MI	4216571 PRELIMINARY ENGINEERING CONSTRUCTION	2		2,741		
SR-820/HLYWD/PINES FROM DOUGLAS ROAD TO 44TH AVE. RESURFACING	4.741 MI	4216591 PRELIMINARY ENGINEERING CONSTRUCTION	1		8,470		
SR-7/US-441 FROM FILLMORE STREET TO S OF STIRLING ROAD RESURFACING	1.878 MI	4216611 CONSTRUCTION CONTRACT INCENTIVES			2,549	115	
SR-7/US-441 FM SAMPLE RD S. APPROACH TO N OF SAWGRASS/TPK RESURFACING	2.974 MI	4216621 CONSTRUCTION			7,217		
SR-838/SUNRISE BLVD FROM 56TH AVE TO TURNPIKE OVERPASS RESURFACING	.280 MI	4216631 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1		1,352	60	
SR-823/FLAMINGO ROAD FROM S OF JOHNSON STREET TO N. OF GRIFFIN RD RESURFACING	3.950 MI	4216701 PRELIMINARY ENGINEERING CONSTRUCTION	19		8,150		
SR-817/UNIVERSITY DR FROM ORANGE DRIVE TO SW 30TH STREET RESURFACING	1.271 MI	4216721 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	501		2,786	125	
BOX FOR HPP FUNDS US-1 YOUNG CIRCLE CITY OF HOLLYWOOD SAFETY PROJECT RESERVE		4217351 CONSTRUCTION	2,546				
SR-848/STIRLING ROAD CROSSING 628274-P RR MP SX 1,017.28 RESURFACING	.020 MI	4218511 RAILROAD & UTILITES	28				
SR-824/PEMBROKE RD CROSSING 628282-G RR MP SX 1,020.85 RESURFACING	.030 MI	4218531 RAILROAD & UTILITES	19				

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SR-822 (SHERIDAN ST) @ N 29TH AVE SAFETY PROJECT	.114 MI	4219461 CONSTRUCTION	18				
SE 10TH STREET FROM STATE ROAD A-1-A TO OCEAN WAY LANDSCAPING		4222121 CONSTRUCTION		490			
US-441/OAKES ROAD GATEWAY ENHANCEMENT PROJ. PUBLIC TRANSPORTATION SHELTER		4222131 CONSTRUCTION		310			
A-1-A CORRIDOR FROM HALLANDALE BCH BLVD TO COUNTY LINE RD SIDEWALK		4222761 LOCAL ADVANCE REIMBURSE		200			
MULTI-USE BRIDGE OVER C-11 CANAL NEAR US 27/SW RANCHES NEW BRIDGE CONSTRUCTION		4227221 CONSTRUCTION		500			
SR-A1A, BROWARD CO SEA TURTLE LIGHTING RETROFIT LIGHTING		4227711 CONSTRUCTION	42				
SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER BRIDGE REPLACEMENT	.040 MI	4228661 PRELIMINARY ENGINEERING CONSTRUCTION	1,100				10,765
SR-5/US1/FEDERAL HWY FROM S. OF SE 7TH STREET TO S. OF SR-814/ATLANTIC RESURFACING	.500 MI	4229981 PRELIMINARY ENGINEERING CONSTRUCTION	199			929	
SR-A1A FROM OAKLAND PARK BLVD TO FLAMINGO DRIVE RESURFACING	1.049 MI	4230001 PRELIMINARY ENGINEERING CONSTRUCTION	386			1,646	
SR-A1A FROM IRIS TERRACE TO MP 4.03 RESURFACING	2.014 MI	4230011 PRELIMINARY ENGINEERING CONSTRUCTION	11		1,133		
SR-814/ATLANTIC BLVD FROM E OF SR 7 TO 1600' E OF SR-849 RESURFACING	2.782 MI	4230021 PRELIMINARY ENGINEERING CONSTRUCTION	170		3,724		

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SR-84 FROM MP 16.080 TO SW 26TH TERRACE RESURFACING	1.117 MI	4230041 PRELIMINARY ENGINEERING CONSTRUCTION	288			1,611	
SR-849/NW 31 AVE FROM MP 2.271 TO ATLANTIC BLV/MP RESURFACING	3.177 .906 MI	4230061 PRELIMINARY ENGINEERING CONSTRUCTION	385			1,956	
SR-A1A FROM CORDOVA W. OF EISENHOWER BLVD. RESURFACING	.340 MI	4230071 PRELIMINARY ENGINEERING CONSTRUCTION	123			617	
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PB COUNTY LINE SAFETY PROJECT	20.520 MI	4230161 PRELIMINARY ENGINEERING CONSTRUCTION		80		1,420	
SR-845/POWERLINE RD AT NW 13TH STREET SAFETY PROJECT	.001 MI	4230181 PRELIMINARY ENGINEERING CONSTRUCTION		110		384	
SR-845/POWERLINE RD AT NW 19TH STREET SAFETY PROJECT	.001 MI	4230191 PRELIMINARY ENGINEERING CONSTRUCTION		110		384	
SR-25/US-27 FROM PINES BOULEVARD TO GRIFFIN ROAD SAFETY PROJECT	3.942 MI	4230311 PRELIMINARY ENGINEERING CONSTRUCTION		165		2,724	
SR-818/GRIFFIN ROAD @ SR-5/US1 SAFETY PROJECT	.001 MI	4230321 PRELIMINARY ENGINEERING CONSTRUCTION		165		795	
SR-823/FLAMINGO RD @ SW 36 COURT SAFETY PROJECT	.100 MI	4231191 PRELIMINARY ENGINEERING CONSTRUCTION		132		530	
SR-858/HALLANDALE BCH BLVD LANDSCAPING	.418 MI	4232691 CONSTRUCTION	50				

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SR-7/US-441 MEDIANS - NORTH LANDSCAPING	.146 MI	4232701 CONSTRUCTION	250				
SR-842 LOS OLAS BLVD BRIDGE #860018 OVER THE ICWW RESEARCH	.100 MI	4233802 CONSTRUCTION	4				
STREETSCAPE ENHANCEMENT PROJECT PEDESTRIAN SAFETY IMPROVEMENT		4237861 CONSTRUCTION			323		
NW NEIGHBORHOOD IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT		4237871 CONSTRUCTION			609		
WEST HALLANDALE BEACH BLVD. IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT		4237881 CONSTRUCTION			1,743		
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4237941 CONSTRUCTION			350		
SR-7/US-441 COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4237961 CONSTRUCTION			350		
TAMARAC BIKEWAY/ WALKWAY SYSTEM (PHASE 1) PEDESTRIAN SAFETY IMPROVEMENT		4237971 CONSTRUCTION			1,100		
BEAUTIFICATION/ LANDSCAPING ACTIVITIES ON MCNAB ROAD LANDSCAPING		4237981 CONSTRUCTION			650		
THE COCONUT CREEK EDUCATIONAL CORRIDOR PEDESTRIAN SAFETY IMPROVEMENT		4237991 CONSTRUCTION			1,300		
BUS SHELTERS ALONG OAKLAND PARK BLVD. & NW 31ST AV. PEDESTRIAN SAFETY IMPROVEMENT		4238001 CONSTRUCTION			471		
LOXAHATCHEE ROAD MULTI-USE TRAIL ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4238021 CONSTRUCTION			1,203		

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A1A PEDESTRIAN SAFETY AND AESTHETIC ENHANCEMENTS (PHASE II) PEDESTRIAN SAFETY IMPROVEMENT		4238041 CONSTRUCTION			1,200		
SR-A1A FROM S BEACH LOT ENTRA TO SUNRISE BLVD LIGHTING	2.624 MI	4240271 CONSTRUCTION	3,000				
SR-7/US-441 INTERCHANGE @ 11TH ST CITY OF LAUDERHILL INTERCHANGE RAMP (MODIFY)		4243111 CONSTRUCTION		735			

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CR-818/GRIFFIN SR-93/I-75(148AVE) W OF FLAMINGO/124AVE ADD LANES & RECONSTRUCT	2.885 MI	2277081 RIGHT OF WAY CONTRACT INCENTIVES	409 50				
ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES NEW ROAD CONSTRUCTION	.374 MI	2306221 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,463 137 187 543				
CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L ADD LANES & RECONSTRUCT	.460 MI	2306561 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	901 2,779 50	125	52,280		1,200
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	.310 MI	2307241 PRELIMINARY ENGINEERING		950			
ANDREWS AVE EXT FROM S OF ATLANTIC BLVD TO S OF RR BR APPROACH ADD LANES & RECONSTRUCT	.311 MI	2307251 CONTRACT INCENTIVES	170				
NW 7TH AVE/NW 9TH AV REALIGNMENT CONNECTOR NEW ROAD CONSTRUCTION	.001 MI	2307261 RIGHT OF WAY	4,007	2,195			
ANDREWS AVE EXT NW 18TH STREET COPANS RD ADD LANES & RECONSTRUCT	.701 MI	2307301 RIGHT OF WAY	4,176	11,700		12,942	
ELLER DR/ICTF ICTF OVERPASS NEW ROAD CONSTRUCTION (CONCRETE)	1.110 MI	4039841 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	165 88 4,045	74,745		1,685	
NE 23 AVE BRIDGE #867204 OVER KINGFISHER WATERWAY REPLACE LOW LEVEL BRIDGE	.010 MI	4083621 CONSTRUCTION			300		

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ROCK ISLAND ROAD FROM ROYAL PALM BLVD TO ATLANTIC BLVD BIKE PATH/TRAIL	1.345 MI	4094191 CONSTRUCTION		445			
SISTRUNK BLVD FROM ANDREWS AVENUE TO 19TH AVENUE LANDSCAPING	.089 MI	4094211 CONSTRUCTION		1,874			
NW 19TH STREET FROM 55TH AVENUE TO 51ST AVENUE BIKE PATH/TRAIL		4094231 CONSTRUCTION		255			
PEMBROKE ROAD FROM SW 160TH AVE TO SW 136TH AVE PD&E/EMO STUDY	2.094 MI	4117524 CONSTRUCTION		12,230			
MIRAMAR BIKE LANE PROJECT BIKE PATH/TRAIL		4118931 CONSTRUCTION	101				
HILLSBORO BLVD @ 2ND AVE INTERSECTION BIKE PATH/TRAIL		4119001 CONSTRUCTION		102			
SW 10TH STREET FROM 6TH AVE TO DIXIE HIGHWAY BIKE PATH/TRAIL		4119021 CONSTRUCTION		232			
CENTRAL CITY LINEAR PARK TRAIL - PHASE II IN PLANTATION BIKE PATH/TRAIL		4189301 CONSTRUCTION	1,710				
FT. LAUDERDALE ITS IMPROVEMENT (SECOND ST. PEDESTRIAN CORRIDOR) ADV TRAVELER INFORMATION SYSTM		4189311 CONSTRUCTION	711				
COPANS ROAD CSX R/R CROSSING #628169N R/R MP SX 1002.31 RESURFACING	.020 MI	4215511 RAILROAD & UTILITES	26				
BROWARD CO RESERVE PED/BIKE RESERVE ON COUNTY/FA SYSTEM SIDEWALK RESERVE		4221661 CONSTRUCTION				750	
LYONS RD ENHANCEMNTS FROM N OF COPANS ROAD TO S OF COCONUT CRK PKWY SIDEWALK		4222101 CONSTRUCTION		2,061			

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HOLMBERG ROAD MULTI-USE TRAIL ENHANCEMENT PROJECT BIKE PATH/TRAIL		4222111 CONSTRUCTION		1,380			
NOB HILL ROAD FROM WESTWOOD DRIVE TO SOUTHGATE BLVD. LANDSCAPING		4222751 CONSTRUCTION		307			
NE 3D STREET @ FEC X-ING #272591F RR MP: 350+1598 RAIL SAFETY PROJECT		4224701 RAILROAD & UTILITES	208				
SW 3RD STREET FEC #272593U RR MP: 350+1598 RAIL SAFETY PROJECT		4224761 RAILROAD & UTILITES	208				
BLOUNT ROAD FROM COPANS ROAD HAMMONDVILLE ROAD SIDEWALK		4228711 CONSTRUCTION		488			
SOUTH MIAMI RD FROM SE 12TH STREET TO SE 17TH STREET SIDEWALK .560 MI		4231831 CONSTRUCTION			225		
PALM AVE FROM STIRLING ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT		4241391 CONSTRUCTION	10,000				
GRIFFIN ROAD FROM SW 172TH AVE TO SW 188TH AVE ADD LANES & RECONSTRUCT		4241411 CONSTRUCTION	9,000				
SR2S BROWARD COUNTY SCHOOL BOARD TRAINING TRAINING		4242921 OPERATIONS	90				
PARKLAND RIVERSIDE MULTI-USE TRAILWAYS BIKE PATH/TRAIL		4243101 CONSTRUCTION		245			
BROWARD CO SCHOOLS COMMIT 2B FIT ACTIVITIES SAFE ROUTES TO SCHOOL PEDESTRIAN SAFETY IMPROVEMENT		4244881 OPERATIONS	90				

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CITY OF DEERFIELD BH REHAB & PRESERVE TRAIN STATION RAIL PRESERVATION PROJECT		2306851 DESIGN BUILD	238				
DORSEY RIVERBEND FROM E. OF I-95 TO NE 9TH AVE MISCELLANEOUS CONSTRUCTION	.010 MI	2307111 CONSTRUCTION		1,223			
FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307172 PRELIMINARY ENGINEERING DESIGN BUILD				105	45 1,937
ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307182 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	7			105	45 1,899
ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307192 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	7			105	45 1,899
NUMI DRIVE BR#865736 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.032 MI	2307202 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	7			105	45 1,899
S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 REPLACE LOW LEVEL BRIDGE	.106 MI	2307341 CONSTRUCTION		964			
HARBORAGE ISLE DR BRIDGE #865778 OVER NEW RIVER REPLACE LOW LEVEL BRIDGE	.120 MI	4083521 CONSTRUCTION		719			
NW 21ST STREET MISCELLANEOUS CONSTRUCTION	.010 MI	4140761 CONSTRUCTION		462			
CITY OF PLANTATION TRAM ENHANCEMENTS TRANSIT IMPROVEMENT		4141561 CONSTRUCTION		304			

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NE 15TH AVENUE MEDIAN LANDSCAPING LANDSCAPING	.010 MI	4141581 CONSTRUCTION		230			
CITY OF MIRAMAR SIDEWALKS SIDEWALK		4141601 CONSTRUCTION	706				
MIRAMAR SIGN REMOVAL SIGN REMOVAL MISCELLANEOUS CONSTRUCTION	.010 MI	4146901 CONSTRUCTION	727				
BIA RT1281(SNAKE RD) I-75 HENDRY COUNTY LINE PRELIMINARY ENGINEERING		4151873 PRELIMINARY ENGINEERING	95				
CITY OF PLANTATION TRANSIT GREENWAY & MOBILITY IMPROVEMENTS LANDSCAPING		4180271 CONSTRUCTION		2,244			
FLAGLER DRIVE GREENWAY & BICYCLE FACILITIES LANDSCAPING	.010 MI	4180291 CONSTRUCTION		400			
NE 15/16 AVE STREETSCAPE LANDSCAPING	.010 MI	4181281 CONSTRUCTION		375			
TOWN PARKS ALONG SR-818/GRIFFIN RD AND SW 163 AVE SIGNING/PAVEMENT MARKINGS		4181311 CONSTRUCTION		402			
17 SHELTERS PEDESTRIANS/TRANSIT PUBLIC TRANSPORTATION SHELTER	.010 MI	4181321 CONSTRUCTION		372			
COUNTRY CLUB ESTATES MULTI USE PATH TO CONNECT PETERS RD W/BROWARD BLVD BIKE PATH/TRAIL		4203281 CONSTRUCTION		500			
HILSBORO GREENWAY TR PH 1, FROM PIONEER PARK TO I-95 LANDSCAPING		4203291 CONSTRUCTION			500		
LIGHTHOUSE DR ON E SIDE FROM 51 ST. TO MUNICIPAL LINE SIDEWALK		4203301 CONSTRUCTION		140			

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SW 48TH AVE FROM CITY LIMITS TO HALLENDALE BEACH BLVD SIDEWALK		4203321 CONSTRUCTION	100				
COCONUT EDUC CENTER MULTIMODAL PATH FROM SR-7 TO FLORIDA'S TURNPIKE BIKE PATH/TRAIL		4203331 CONSTRUCTION		1,740			
GREENWAY/LAND BRIDGE BETWEEN DYKES RD GREENWAY AND VOLUNTEER RD MISCELLANEOUS CONSTRUCTION		4203341 CONSTRUCTION			523		
E. MIRAMAR PARKWAY FROM SR-7 TO SW 64TH AVE BIKE PATH/TRAIL		4203351 CONSTRUCTION		6,254			
NE 44TH STREET FROM US-1 TO NE 22D AVE BIKE PATH/TRAIL		4203361 CONSTRUCTION		130			
BONAVENTURE BLVD @ SADDLE CLUB ROAD SAFETY PROJECT		4203831 CONSTRUCTION		133			
NW 38TH ST. @ CSXT XING #628189A RAIL SAFETY PROJECT		4204721 RAILROAD & UTILITES	11				
COCONUT CREEK EDUCATION CENTER SIDEWALK		4222091 CONSTRUCTION		2,095			
GOOLSBY BLVD W ENTRANCE TO TRI-RAIL SIDEWALK		4222651 CONSTRUCTION		460			
BANKS ROAD FR MARGATE SPORTS COMPLEX TO COCONUT CREEK PKWY SIDEWALK		4222671 CONSTRUCTION		390			
SE 10TH AVE FROM SE 12TH AVE TO SE 17TH STREET SIDEWALK	.509 MI	4231841 CONSTRUCTION		259			
NW 7TH TERRACE FROM NW 12TH STREET TO NW 13TH STREET SIDEWALK	.122 MI	4231851 CONSTRUCTION		36			

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SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL BRIDGE REPLACEMENT	.067 MI	4234691 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	8			105	45 1,711

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317231 BRDG/RDWY/CONTRACT MAINT	2,340	2,964			
I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317232 BRDG/RDWY/CONTRACT MAINT			3,061	3,089	3,118
BROWARD CO INTERSTATE SYS ROADWAY ROUTINE MAINTENANCE		2341271 BRDG/RDWY/CONTRACT MAINT	1,000				
BROWARD CO INTERSTATE SYS BRIDGES ROUTINE MAINTENANCE		2341272 BRDG/RDWY/CONTRACT MAINT	158				
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2341983 BRDG/RDWY/CONTRACT MAINT	150				
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2341984 BRDG/RDWY/CONTRACT MAINT		175	175	175	
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342053 BRDG/RDWY/CONTRACT MAINT	50				
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342054 BRDG/RDWY/CONTRACT MAINT		40	40	40	
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		2342143 BRDG/RDWY/CONTRACT MAINT	17				
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		2342144 BRDG/RDWY/CONTRACT MAINT			350	350	350
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342163 BRDG/RDWY/CONTRACT MAINT	200				
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342164 BRDG/RDWY/CONTRACT MAINT		295	295	295	

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BROWARD CO INTERSTATE CONCRETE ROUTINE MAINTENANCE		2342174 BRDG/RDWY/CONTRACT MAINT	24				
BROWARD COUNTY SIGN REPLACEMENT INTERSTATE ROUTINE MAINTENANCE		2342203 BRDG/RDWY/CONTRACT MAINT	150	150			
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032912 BRDG/RDWY/CONTRACT MAINT	48				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032913 BRDG/RDWY/CONTRACT MAINT	160	160			
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032914 BRDG/RDWY/CONTRACT MAINT			160	160	160
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033963 BRDG/RDWY/CONTRACT MAINT	206				
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033964 BRDG/RDWY/CONTRACT MAINT		75	75	75	
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036483 BRDG/RDWY/CONTRACT MAINT	392				
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036484 BRDG/RDWY/CONTRACT MAINT		300	300		
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036485 BRDG/RDWY/CONTRACT MAINT		300	300		
BROWARD COUNTY HERBICIDES ROUTINE MAINTENANCE		4062674 BRDG/RDWY/CONTRACT MAINT	45	45			
BROWARD COUNTY HERBICIDES ROUTINE MAINTENANCE		4062675 BRDG/RDWY/CONTRACT MAINT			50	50	

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BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065462 BRDG/RDWY/CONTRACT MAINT	21				
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065463 BRDG/RDWY/CONTRACT MAINT		25	25	25	
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 BRDG/RDWY/CONTRACT MAINT	684	704			
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 BRDG/RDWY/CONTRACT MAINT			739	812	
BROWARD COUNTY MOWING,LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4070913 BRDG/RDWY/CONTRACT MAINT	500	500			
BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE ROUTINE MAINTENANCE		4070914 BRDG/RDWY/CONTRACT MAINT			500	500	500
ASSET MANAGEMENT CON I-75 CORR/MP00 DADCE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085627 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	3,000
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130833 BRDG/RDWY/CONTRACT MAINT	130	65			
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148432 BRDG/RDWY/CONTRACT MAINT	200	200	200		
BROWARD COUNTY REMOVE AND REPLACE RPM'S INTERSTATE ROUTINE MAINTENANCE		4148502 BRDG/RDWY/CONTRACT MAINT	125				
D/W MISC STRUCTURAL REPAIR INCLUDES SIGN ROUTINE MAINTENANCE		4227661 BRDG/RDWY/CONTRACT MAINT	2				
BROWARD COUNTY EMERGENCY LIGHTING REPAIR INTERSTATE ROADS ROUTINE MAINTENANCE		4227841 BRDG/RDWY/CONTRACT MAINT	120		120		

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LANDSCAPE MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229231 BRDG/RDWY/CONTRACT MAINT	36				
I-75/ALLY ROAD RANGERS IN BROWARD CO SERVICE PATROL/FHP		4238261 BRDG/RDWY/CONTRACT MAINT					690
BROWARD COUNTY MISC. MINOR LIGHTING MAINT. REPAIRS & FITTING ROUTINE MAINTENANCE		4243251 BRDG/RDWY/CONTRACT MAINT	15				

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BROWARD CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2335381 BRDG/RDWY/CONTRACT MAINT	3,000				
BROWARD CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2335382 BRDG/RDWY/CONTRACT MAINT	1,300				
BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT. ROUTINE MAINTENANCE		2335701 BRDG/RDWY/CONTRACT MAINT	99				
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339132 BRDG/RDWY/CONTRACT MAINT	65				
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339133 BRDG/RDWY/CONTRACT MAINT		65	65	65	
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339134 BRDG/RDWY/CONTRACT MAINT					70
TOWN OF DAVIE LANDSCAPE MAINT JPA ROUTINE MAINTENANCE		2339181 BRDG/RDWY/CONTRACT MAINT	4				
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339193 BRDG/RDWY/CONTRACT MAINT	25				
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339194 BRDG/RDWY/CONTRACT MAINT		40	40	40	
BROWARD CO PRIMARY ROAD CONCRETE WORK ROUTINE MAINTENANCE		2339294 BRDG/RDWY/CONTRACT MAINT	51				
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE		2339303 BRDG/RDWY/CONTRACT MAINT	150	150			
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339322 BRDG/RDWY/CONTRACT MAINT	3				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339323 BRDG/RDWY/CONTRACT MAINT	300	300	300		
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339333 BRDG/RDWY/CONTRACT MAINT	623	500			
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339334 BRDG/RDWY/CONTRACT MAINT			500	500	500
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339353 BRDG/RDWY/CONTRACT MAINT	116				
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339354 BRDG/RDWY/CONTRACT MAINT		116	116	116	
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032903 BRDG/RDWY/CONTRACT MAINT	120	120			
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032904 BRDG/RDWY/CONTRACT MAINT			120	120	120
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051181 BRDG/RDWY/CONTRACT MAINT	1,762	1,958	2,500	2,500	2,500
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065472 BRDG/RDWY/CONTRACT MAINT	12				
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065473 BRDG/RDWY/CONTRACT MAINT		9	9	9	
SR-824 PEMBROKE ROAD FROM 441 (SR7) EAST TO I-95 CITY OF HOLLYWOOD ROUTINE MAINTENANCE		4098221 BRDG/RDWY/CONTRACT MAINT	5				
JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION ROUTINE MAINTENANCE		4111001 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130843 BRDG/RDWY/CONTRACT MAINT	280	140			
BROWARD COUNTY REMOVE AND REPLACE RPM'S PRIMARY ROUTINE MAINTENANCE		4148492 BRDG/RDWY/CONTRACT MAINT	29				
SR-822/SHERIDAN ST BRIDGE 86 BRIDGE-ROUTINE MAINTENANCE	.067 MI	4167491 BRDG/RDWY/CONTRACT MAINT	4				

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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD NPDES PRELIMINARY ENGINEERING		2335091 BRDG/RDWY/CONTRACT MAINT	16	16	16		
BROWARD NPDES PRELIMINARY ENGINEERING		2335094 BRDG/RDWY/CONTRACT MAINT	230	230	230		
FT LAUD AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4090822 BRDG/RDWY/CONTRACT MAINT	900				
NPDES MITIGATION FOR HILLSBORO POND PRELIMINARY ENGINEERING		4167431 BRDG/RDWY/CONTRACT MAINT	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316543 OPERATIONS	3,055	2,578	2,439	2,513	2,589
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS	.001 MI	4205261 CONSTRUCTION	29				
BROWARD OPS CENTER SECURITY CONTRACTS OPERATING FUNDING ACTION		4233651 ADMINISTRATION	250				

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 BROWARD COUNTY

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRTA SECTION 5307 CYPRESS CREEK INTERMODAL FACILITY TRANSIT IMPROVEMENT		4132111 CAPITAL	8,645				
MULTIMODAL TERMINALS PER SENATE BILL 2A CONST/EXPAND TERMINAL FACILITY CONTINGENCY		4152251 CAPITAL	1,790				
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	500				
PORT EVERGLADES NEW BRIDGE OVER FPL CANAL SEAPORT CAPACITY PROJECT		4184311 CAPITAL	378				
PORT EVERGLADES MIDPORT ROADWAY EXPANSION SEAPORT CAPACITY PROJECT		4203411 CAPITAL	402				

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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION AVIATION CAPACITY PROJECT		4077041 CAPITAL	17,510	18,600	19,600	20,600	11,000
FORT LAUDERDALE EXECUTIVE AIRPORT PART 150 NOISE STUDY AVIATION ENVIRONMENTAL PROJECT		4123651 CAPITAL		250			
NORTH PERRY AIRPORT OVERLAY & INSTASLL LIGHTS RUNWAY 9L/27R & TAXIWAY AVIATION PRESERVATION PROJECT		4162441 CAPITAL	2,037				
POMPANO BEACH MUNICIPAL AIRPORT PDC APPLICATION AVIATION PRESERVATION PROJECT		4162451 CAPITAL	500				
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTR OBSERVATION AREA AVIATION REVENUE/OPERATIONAL		4162801 CAPITAL	150				
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT SECURITY HQ AVIATION SECURITY PROJECT		4162811 CAPITAL	600				
FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAY AVIATION REVENUE/OPERATIONAL		4162831 CAPITAL			600		
FT.LAUDERDALE EXEC AIRPORT ACQUIRE LAND FOR ACCESS AVIATION CAPACITY PROJECT		4181621 CAPITAL		1,250			
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVE AVIATION REVENUE/OPERATIONAL		4181801 CAPITAL		2,955			
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	2,282				
FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS AVIATION CAPACITY PROJECT		4184282 CAPITAL	4,351				
NORTH PERRY AIRPORT OVERLAY RUNWAY 9R/27L AVIATION PRESERVATION PROJECT		4205721 CAPITAL			1,394		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4205731 CAPITAL			3,103		
FORT LAUDERDALE EXECUTIVE AIRPORT ACQUIRE LAND FOR ACCESS AVIATION CAPACITY PROJECT		4207631 CAPITAL			2,000		
FORT LAUDERDALE EXECUTIVE AIRPORT EXTEND TAIWAY B3 AVIATION CAPACITY PROJECT		4207641 CAPITAL			3,280		
FORT LAUDERDALE EXECUTIVE AIRPORT/DESIGN & CONSTRUCT EAST TAXIWAY AVIATION CAPACITY PROJECT		4207651 CAPITAL			350	3,000	
FORT LAUDERDALE EXECUTIVE AIRPORT/DESIGN CUSTOMS BUILDING & APRON AVIATION REVENUE/OPERATIONAL		4207671 CAPITAL		486			
FT LAUDERDALE EXEC. AIRPORT/ TAXIWAY SHOULDER STABILIZATION AVIATION PRESERVATION PROJECT		4224611 CAPITAL	400				
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS BUILDING AVIATION REVENUE/OPERATIONAL		4224621 CAPITAL				2,400	
FT. LAUDERDALE EXEC. AIRPORT/CONSTRUCT CUSTOMS APRON AVIATION CAPACITY PROJECT		4224631 CAPITAL				1,030	
NORTH PERRY AIRPORT OVERLAY RUNWAY 18L/36R AVIATION PRESERVATION PROJECT		4224681 CAPITAL				3,698	
FT.LAUDERDALE EXECUTIVE AIRPORT TAXIWAY PAVEMENT REHAB AVIATION PRESERVATION PROJECT		4239481 CAPITAL					1,000
FT.LAUDERDALE EXECUTIVE AIRPORT ACQUIRE EASEMENTS 8/28 AVIATION SAFETY PROJECT		4239491 CAPITAL					1,250
FT.LAUDERDALE EXECUTIVE AIRPORT DESIGN SECURITY IMPROV AVIATION SECURITY PROJECT		4239501 CAPITAL					360

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 BROWARD COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT.LAUDERDALE EXECUTIVE AIRPORT TAXIWAY B EXTEN DESIGN AVIATION CAPACITY PROJECT		4239511 CAPITAL		300			
NORTH PERRY AIRPORT CONSTRUCT TAXIWAY A AVIATION CAPACITY PROJECT		4239541 CAPITAL					2,225
POMPANO BCH AIRPARK CONSTRUCT TAXIWAY GOLF AVIATION CAPACITY PROJECT		4239851 CAPITAL					500
POMPANO BCH AIRPARK CONSTRUCT HELIPAD AVIATION CAPACITY PROJECT		4239861 CAPITAL					225

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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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PUBLIC TRANS.: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB RAIL CAPACITY PROJECT	EXIST BRIDGE BR#869924 .810 MI	4069191 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	2,000	2,020		18,131	
I-95/SOUTH BROWARD @ C-10 CANAL/CSX RAILROAD DRAINAGE IMPROVEMENTS	BRIDGE CROSSING	4097332 CONSTRUCTION	15				
SFRC-DEERFIELD DEERFIELD STATION REPAIRS & RESTORATION RAIL PRESERVATION PROJECT		4183051 DESIGN BUILD	1,514				
SFRTA/NEW RIVER BR NEW RIVER BRIDGE MAINTENANCE & DISPATCHING RAIL PRESERVATION PROJECT		4200791 OPERATIONS	1,300	1,300	1,300	1,300	1,300

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GEOGRAPHIC DISTRICT 04
 BROWARD COUNTY

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT EVERGLADES NEW BRIDGE OVER FPL CANAL SEAPORT CAPACITY PROJECT		4184311 CAPITAL	2,050				
PORT EVERGLADES CONST OF TWO RAIL SPURS UNDER ELLER DR SERV ICTF SEAPORT CAPACITY PROJECT		4184321 PRELIMINARY ENGINEERING CAPITAL	452	5,442			
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4203481 CAPITAL	6,795		20,000		
PORT EVERGLADES PE FOR ICTF AND RELATED RAIL COMPONENTS SEAPORT CAPACITY PROJECT		4203581 CAPITAL			1,350		
PORT EVERGLADES MCINTOSH RD REALIGNMENT SEAPORT CAPACITY PROJECT		4205451 CAPITAL	2,000				
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4228281 CAPITAL				86,826	

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GEOGRAPHIC DISTRICT 04
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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD CO. TRANSIT SEC 5307 FEDERAL CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2350201 CAPITAL	83,865	87,600	87,600	87,600	
SEC 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM BROWARD COUNTY OPERATING FOR FIXED ROUTE		4062621 OPERATIONS	3,000				
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071861 OPERATIONS	17,626	18,328	18,878	19,444	20,416
VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4111901 CAPITAL	485	25	100	100	100
BROWARD COUNTY DFL TMA COMMUTER TRANS. ASSISTANCE		4133821 OPERATIONS	60	60	60	60	60
BROWARD COUNTY SECTION 5303 PTO STUDIES		4137291 PLANNING	803	803	803	803	803
BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 PURCHASE VEHICLES/EQUIPMENT		4140431 CAPITAL	741	1,000			
BROWARD COUNTY SECTION 5309 BUSES & BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4151611 CAPITAL	197				
BROWARD CO SEC 5309 CLEAN AIR COOPERATIVE ALT FUEL VEHICLES TRANSIT IMPROVEMENT		4165271 CAPITAL	2,475				
BROWARD COUNTY SECTION 5309, BUSES PURCHASE VEHICLES/EQUIPMENT		4166851 CAPITAL	655				
BROWARD COUNTY SE/SW 2 STREET TRANSIT IMPROVEMENT		4168051 CAPITAL	4,300				
BROWARD COUNTY SISTRUNK BLVD TRANSIT IMPROVEMENT		4168061 CAPITAL	6,000				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE TRANSIT IMPROVEMENT		4168151 CAPITAL	1,875				
BROWARD BCT BUSES STP FUNDS FROM MPO TO PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4182531 CAPITAL		10,000			
MIRAMAR PARKWAY SECTION 5309 TRANSIT SHELTER ENHANC. URBAN CORRIDOR IMPROVEMENTS		4188841 CAPITAL	495				
SOUTHWEST BROWARD SECTION 5309 BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4188871 CAPITAL	2,180				
BROWARD COUNTY SOUTHWEST TRANSIT FACILITY PURCHASE VEHICLES/EQUIPMENT		4188872 CAPITAL	490				
BROWARD COUNTY BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4189238 CAPITAL	196				
BROWARD COUNTY DOWNTOWN TRANSIT CIRCULATOR STREETSCAPE PTO STUDIES		4213902 CAPITAL	657				
BROWARD CO BCT STP FUNDS FROM MPO FOR BUSES PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4224931 CAPITAL				2,000	2,000
CITY OF MIRAMAR BROWARD COUNTY TRANSIT IMPROVEMENTS TRANSIT IMPROVEMENT		4227761 CAPITAL	3,753				
CITY OF MIRAMAR TOWN CENTER TRANSIT HUB TRANSIT IMPROVEMENT		4227762 CAPITAL	392				
BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS PURCHASE VEHICLES/EQUIPMENT		4233931 CAPITAL	375				
SOUTH FLORIDA RAIL TRANSIT AUTHORITY, SFRTA MARKETING TRANSIT SERVICE DEMONSTRATION		4239311 OPERATIONS	400				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOUTH FLORIDA RAIL TRANSIT AUTHORITY, SFRTA MARKETING SMART CARD TRANSIT SERVICE DEMONSTRATION		4239331 OPERATIONS	300				
I-595/P3 BCT PURCHASE BUSES AND OPERATIONS PURCHASE VEHICLES/EQUIPMENT		4239761 OPERATIONS CAPITAL		15,700	2,100	2,100	2,100
I-95 EXPRESS/PHASE 1 BUS OPERATIONS & MAINT. URBAN CORRIDOR IMPROVEMENTS		4242191 OPERATIONS	910	937	965	994	1,024
BOCA RATON MULTI-MODAL TRANSPORTATIO N PROGRAM TRANSIT SERVICE DEMONSTRATION		4243131 CAPITAL	343				
BROWARD COUNTY BUS RAPID TRANSIT IMPROVEMENTS TRANSIT IMPROVEMENT		4243171 CAPITAL	686				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243861 CAPITAL	435				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243862 CAPITAL	1,413				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243863 CAPITAL	517				
BROWARD COUNTY ARTICULATED BUSES AND BUS STOP IMPROVEMENTS - SR-7 PURCHASE VEHICLES/EQUIPMENT		4243864 CAPITAL	109				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243865 CAPITAL	489				
BROWARD COUNTY BUS PROCUREMENT AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4243866 CAPITAL	435				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370361 OPERATIONS	3,279	3,315	3,352	3,390	3,051
BROWARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370362 PLANNING	53	56	57	58	58
BROWARD VOLUNTARY DOLLARS COMMISSION TD TD COMMISSION - CAPITAL		2370363 OPERATIONS	5				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROWARD COUNTY MPO UPWP FY 2007/2008 TRANSPORTATION PLANNING		4143531 PLANNING	565				
BROWARD COUNTY UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163491 PLANNING	1,569	1,614			
BROWARD CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207731 PLANNING			1,660	1,708	
BROWARD COUNTY MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236021 PLANNING					1,756

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GEOGRAPHIC DISTRICT 04
 INDIAN RIVER COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD ADD LANES & RECONSTRUCT	6.500 MI	4130481 PRELIMINARY ENGINEERING	2,225				
I-95/SR-9 @ OSLO ROAD INTERCHANGE INTERCHANGE (NEW)	1.010 MI	4130482 PRELIMINARY ENGINEERING	1				2,200
I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 ADD LANES & RECONSTRUCT	10.000 MI	4130491 PRELIMINARY ENGINEERING	3,250	945			
I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE ADD LANES & RECONSTRUCT	3.717 MI	4130501 PRELIMINARY ENGINEERING	3,590				
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO N. OF CR-512 PD&E/EMO STUDY	16.500 MI	4130641 P D & E	312				
I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE ITS FREEWAY MANAGEMENT	19.198 MI	4147051 DESIGN BUILD	134				
SR-9/I-95 @ FELLSMERE INTERCHANGE HURRICANE JEANNE EMERGENCY OPERATIONS	.455 MI	4165784 CONSTRUCTION	14				

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GEOGRAPHIC DISTRICT 04
 INDIAN RIVER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER CO SE RESERVES SE ENHANCEMENTS FUNDING ACTION RESERVE		2285811 CONSTRUCTION				820	276
SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE ADD LANES & RECONSTRUCT	.650 MI	2285832 PRELIMINARY ENGINEERING RIGHT OF WAY	2 1,008	3,694			
SR-5/US-1 FROM N OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT	1.278 MI	2285834 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 382			3,600	3,575
SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	1.704 MI	2285835 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 47	795			
SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5 ADD LANES & RECONSTRUCT	3.500 MI	2285951 RIGHT OF WAY CONSTRUCTION	5,060 2				
SR-60/OSCEOLA BLVD FROM MP 14.634 TO MP 19.00 ADD LANES & RECONSTRUCT	4.366 MI	2285961 CONSTRUCTION	7				
SR-60/OSCEOLA BLVD FROM MP 11.628 TO MP 14.634 ADD LANES & RECONSTRUCT	3.006 MI	2285971 CONSTRUCTION	58				
SR-60/OSCEOLA BLVD FROM MP 7.74 TO MP 11.80 ADD LANES & RECONSTRUCT	4.060 MI	2285981 CONSTRUCTION	2				
SR-60 FROM MP 3.38 TO MP 7.444 ADD LANES & RECONSTRUCT	4.064 MI	2285991 CONSTRUCTION	2				
SR-60 FROM MP 0.75 TO MP 3.38 ADD LANES & RECONSTRUCT	2.630 MI	2286011 CONSTRUCTION	84				

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GEOGRAPHIC DISTRICT 04
 INDIAN RIVER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286132 CONSTRUCTION	200	209	220		
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286133 CONSTRUCTION				231	242
SR-5/US-1 FROM N OF CR-510 TO HARRISON STREET RESURFACING	3.895 MI	2286151 CONSTRUCTION	1				
SR-60/OSCEOLA BLVD FROM W. OF 82ND AVE/CR609 TO 66TH AVE/CR-615 ADD LANES & RECONSTRUCT	2.149 MI	2286271 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	250 1,986 100	282 23,833	1,000		
SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W OF 82ND AVE/CR-609 ADD LANES & RECONSTRUCT	1.534 MI	2286281 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	15,141		670	5,000	5,000
SR-60/OSCEOLA BLVD FROM 21TH AVE TO MOCKINGBIRD DRIVE RESURFACING	5.142 MI	4035961 CONSTRUCTION CONTRACT INCENTIVES	235 288				
SR-60 @ ROYAL PALM POINTE RESURFACING	.063 MI	4035962 PRELIMINARY ENGINEERING CONSTRUCTION	56	1,057			
SR-5/US-1 FROM 6 AVENUE TO 20 PLACE RESURFACING	1.926 MI	4035981 CONSTRUCTION	1				
INDIAN RIVER CMS CONGESTIVE MANAGEMENT SYS RESERVES MISCELLANEOUS CONSTRUCTION RESERVE		4046981 CONSTRUCTION	10	62	530	500	
INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047401 OPERATIONS	106	109	112	115	119

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GEOGRAPHIC DISTRICT 04
 INDIAN RIVER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-60/INDIAN RV BLVD FROM 20TH AVE TO INDIAN RIVER BLVD. LANDSCAPING	2.527 MI	4094091 CONSTRUCTION	4				
SR-510/WABASSO RD FROM .5 MI E. OF SR-5/US1 TO SR-A1A RESURFACING	2.107 MI	4138031 CONSTRUCTION	259				
SR-5/US-1 FROM 20TH PLACE TO S. OF 33 RD STREET RESURFACING	1.448 MI	4152911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 3,477		194		
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4164181 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	3 10 3,797				
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 4 TRAFFIC CONTROL DEVICES/SYSTEM		4164182 PRELIMINARY ENGINEERING DESIGN BUILD		75 6,523			
INDIAN RIVER COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199431 CONSTRUCTION	6				
SR-A1A FROM SL/IR COUNTY LINE TO N OF COQUINA LANE RESURFACING	5.470 MI	4216951 PRELIMINARY ENGINEERING CONSTRUCTION	2		5,013		
INDIAN RIVER COUNTY INTERNAL ILLUMINATED SIGN DISTRICTWIDE OVERHEAD SIGNING		4219421 PRELIMINARY ENGINEERING CONSTRUCTION	1	322			
SR-656/17TH ST @ INDIAN RIVER BLVD IN VERO BEACH ADD TURN LANE(S)	.001 MI	4229141 CONSTRUCTION			95		
SR-5/US-1 FROM ST LUCIE COUNTY LINE TO MP 1.83 RESURFACING	1.830 MI	4229551 PRELIMINARY ENGINEERING CONSTRUCTION	75			4,013	

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-60 @ 20TH PLACE FEC #272193B RR MP 227+2920 RAIL SAFETY PROJECT	.541 MI	4242791 RAILROAD & UTILITES	85				

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GEOGRAPHIC DISTRICT 04
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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
16/17TH STREET FROM 500' W OF 14TH AVE TO W OF SR-5/US-1 ADD LANES & RECONSTRUCT	.750 MI	2308721					
		PRELIMINARY ENGINEERING	22				
		RIGHT OF WAY	28				
		RAILROAD & UTILITES	520				
		CONSTRUCTION	6,362				
		CONTRACT INCENTIVES		285			
82 AVE FROM 26TH STREET TO CR-510 NEW ROAD CONSTRUCTION	7.200 MI	2308791					
		PRELIMINARY ENGINEERING	38				
INDIAN RIVER BLVD FROM 12TH STREET TO 17TH STREET SIDEWALK		4181361					
		CONSTRUCTION	432				
26TH STREET/ FROM 66TH AVE TO 43D AVE. VERO BEACH ADD LANES & RECONSTRUCT	2.036 MI	4217871					
		PRELIMINARY ENGINEERING	900				
		RIGHT OF WAY	1,500				
CR-512/FELLSMERE RD @ 108TH AVE TRAFFIC SIGNALS		4229131					
		CONSTRUCTION			433		
CR-512/SEBASTIAN BLV @ BARBER STREET ADD TURN LANE(S)		4229151					
		CONSTRUCTION			249		
OLD DIXIE HWY FROM 38TH LANE TO 65TH STREET SIDEWALK	3.496 MI	4231861					
		CONSTRUCTION		1,570			
12TH STREET FROM 11TH AVE TO 16TH AVE SIDEWALK	.328 MI	4231871					
		CONSTRUCTION	199				
12TH STREET FROM 27TH AVE TO 43RD AVE SIDEWALK	1.014 MI	4231881					
		CONSTRUCTION	465				
43D STREET FEC X-ING #272179F RR MP: 225+632 RAIL SAFETY PROJECT		4239771					
		RAILROAD & UTILITES	226				
SR-5/US-1 FROM AVIATION BLVD TO OLD DIXIE HIGHWAY ADD TURN LANE(S)	.845 MI	4241421					
		CONSTRUCTION	1,980				

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
12TH STREET, IRC FEC #272196W RR MP 228+3466 RAIL SAFETY PROJECT		4242801 RAILROAD & UTILITES	38				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
8TH STREET SIDEWALKS FROM 18 COURT TO OLD DIXIE HWY SIDEWALK		4180301 CONSTRUCTION	100				
CR-512 FROM W-E FORK TO CITY LIMITS LANDSCAPING	.010 MI	4180311 CONSTRUCTION		236			
8TH STREET FROM E. OF US-1 TO 6TH AVE SIDEWALK		4203391 CONSTRUCTION		105			

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342421 BRDG/RDWY/CONTRACT MAINT	20				
INDIAN RIVER INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342422 BRDG/RDWY/CONTRACT MAINT	35				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2336661 BRDG/RDWY/CONTRACT MAINT	500				
INDIAN RIVER CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2336662 BRDG/RDWY/CONTRACT MAINT	35				
JPA WITH CITY OF VERO BEACH, LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4043961 BRDG/RDWY/CONTRACT MAINT	110				
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY ROUTINE MAINTENANCE		4165781 BRDG/RDWY/CONTRACT MAINT	894	894			

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER COUNTY HURRICANE JEANNE OFF STATE SYS - FHWA EMERGENCY OPERATIONS		4175833 BRDG/RDWY/CONTRACT MAINT	207				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEBASTIAN MUNICIPAL AIRPORT MASTER PLAN UPDATE AVIATION CAPACITY PROJECT		4127081 CAPITAL	300				
VERO BEACH MUNICIPAL AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT		4145691 CAPITAL		1,500			
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4145731 CAPITAL	800				
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT PERIMETER RD AVIATION CAPACITY PROJECT		4145741 CAPITAL				800	
VERO BEACH MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4151651 CAPITAL	1,629				
SEBASTIAN MUNICIPAL AIRPORT/CONSTRUCT CORPORATE HANGERS AVIATION REVENUE/OPERATIONAL		4162871 CAPITAL	350	1,150			
VERO BEACH MUNICIPAL AIRPORT/IMPROVE RUNWAY SAFETY AREAS AVIATION PRESERVATION PROJECT		4163021 CAPITAL	1,000				
VERO BEACH MUNICIPAL AIRPORT/REHAB RUNWAY 11L/29R AVIATION PRESERVATION PROJECT		4163031 CAPITAL	1,500				
SEBASTIAN MUNICIPAL AIRPORT/ CONSTRUCT CORPORATE HANGARS AVIATION REVENUE/OPERATIONAL		4205741 CAPITAL			600		
SEBASTIAN MUNICIPAL AIRPORT/ CONSTRUCT TAXILANES AVIATION CAPACITY PROJECT		4205751 CAPITAL			800		
VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT OPERATIONS FACILITY AVIATION SAFETY PROJECT		4207681 CAPITAL			2,000		
VERO BEACH MUNICIPAL AIRPORT/REHAB RUNWAY 4/22 AVIATION PRESERVATION PROJECT		4207691 CAPITAL			2,600		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VERO BEACH MUNICIPAL AIRPORT/CONSTRUCT TAXIWAY B EXTENSION AVIATION CAPACITY PROJECT		4224891 CAPITAL				3,700	
VERO BEACH MUNICIPAL AIRPORT/ACCESS ROAD IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224901 CAPITAL				100	
VERO BEACH MUNICIPAL AIRPORT ENVIRONMENTAL FOR RW4/22 AVIATION ENVIRONMENTAL PROJECT		4239421 CAPITAL					400
VERO BEACH MUNICIPAL AIRPORT/EXTEND TAXIWAY E WEST OF RUNWAY 4 AVIATION CAPACITY PROJECT		4239521 CAPITAL					4,860
VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B AVIATION PRESERVATION PROJECT		4239531 CAPITAL		1,000			
SEBASTAIN MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4239871 CAPITAL					938
SEBASTIAN MUNICIPAL AIRPORT RESURFACE APRON AVIATION CAPACITY PROJECT		4244271 CAPITAL	7				

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VERO BEACH AMTRK/FEC STATION/ RESERVE RAIL CAPACITY PROJECT RESERVE		4131611 CAPITAL	650				

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071821 OPERATIONS	92	92	92	92	92
INDIAN RIVER COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071901 OPERATIONS	1,179	1,200	1,217	1,234	1,263
INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071902 CAPITAL	517				
INDIAN RIVER COUNTY SECTION 5307 CAPITAL ASSISTANCE PURCHASE VEHICLES/EQUIPMENT		4071903 CAPITAL	581				
INDIAN RIVER COUNTY SECTION 5303 PTO STUDIES		4137311 PLANNING	73	73	73	73	73
INDIAN RIVER COUNTY SATURDAY TRANSIT SERVICE DEVELOPMENT OPERATING FOR FIXED ROUTE		4139731 OPERATIONS	60				
INDIAN RIVER CO TRAN CORRIDOR FUNDS NEW BUS SERV TO BREVARD COUNTY URBAN CORRIDOR IMPROVEMENTS		4227281 OPERATIONS	300	300	300		

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370401 OPERATIONS	276	278	281	282	254
INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370402 PLANNING	20	20	21	21	21

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN RIVER UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163521 PLANNING	434	437			
INDIAN RIVER CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207761 PLANNING			440	443	
INDIAN RIVER CO MPO FY2012/2013 UPWP TRANSPORTATION PLANNING		4236051 PLANNING					446
MARTIN CO. MPO FY2012/2013 UPWP TRANSPORTATION PLANNING		4236061 PLANNING					447

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9 AT SR-714/MARTIN HWY LIGHTING	.568 MI	2318021 CONSTRUCTION	201				
I-95/SR-9/NB ONLY WEIGH STATION/NORTHBOUND IN MARTIN CO (DB) MCCO WEIGH STATION STATIC/WIM (CONCRETE)	.001 MI	2318121 RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	384 500 1,199				
I-95/SR-9/SB ONLY WEIGH STATION IN LINE IN MARTIN COUNTY MCCO WEIGH STATION STATIC ONLY	1.834 MI	2318122 PRELIMINARY ENGINEERING DESIGN BUILD	161 17,168				
I-95/SR-9/MARTIN CO NB/SB REST AREA RECONSTRUCTION REST AREA	.877 MI	4055041 DESIGN BUILD	82				
SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708 ADD LANES & RECONSTRUCT	7.147 MI	4132531 P D & E			2,530		
SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS ADD LANES & RECONSTRUCT	6.590 MI	4132541 P D & E			1,650		
I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE ITS FREEWAY MANAGEMENT	24.967 MI	4147031 DESIGN BUILD	157				
SR-9/I-95 FROM N OF CR-708 TO S OF SR-76 RESURFACING	3.204 MI	4153951 PRELIMINARY ENGINEERING CONSTRUCTION	842	7,539			
SR-9/I-95 FROM S OF SR-76 TO MARTIN/ST LUCIE CO/L RESURFACING	17.661 MI	4153961 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 568 600				
SR-9/I-95 @ CR-708 & SR-76/KANNER GUARDRAIL	7.108 MI	4163831 DESIGN BUILD	12				

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HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9 FROM HIGH MEADOWS TO MARTIN/SLC COUNTYLINE PD&E/EMO STUDY	10.825 MI	4226811 P D & E				2,100	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-732/JENSEN BEACH CAUSEWAY ENVIRONMENTAL MITIGATION SEA GRASS MISCELLANEOUS CONSTRUCTION	1.898 MI	2287582 DESIGN BUILD	6				
MARTIN COUNTY SE RESERVE SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2288151 CONSTRUCTION				821	276
SR-A1A/LYONS BR#60 FROM SEWALLS POINT RD TO W OF MACARTHER BLVD REPLACE HIGH LEVEL BRIDGE	1.076 MI	2288191 DESIGN BUILD	10				
SR-714 FROM KINGSWOOD TERRACE TO SR-A1A RESURFACING	.460 MI	2288622 CONSTRUCTION	33				
SR-5/US-1 FROM JENSEN BCH BLVD TO MARTIN/ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.367 MI	4033441 CONSTRUCTION	5				
MARTIN CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047411 OPERATIONS	91	93	96	99	102
SR-A1A FROM HUTCHINSON HOUSE W TO MARTIN/SLC LINE DRAINAGE IMPROVEMENTS	2.984 MI	4051674 CONSTRUCTION	31				
MARTIN CO BOX BIKE/PED/BUS SHELTERS ON FEDERAL SYSTEM BIKE LANE/SIDEWALK CONTINGENCY	.010 MI	4055471 CONSTRUCTION				95	
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097001 CONSTRUCTION	52				
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097002 CONSTRUCTION	134	136	143	150	
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097003 CONSTRUCTION					157

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-5/US-1 OVER ST. LUCIE RIVER BRIDGE #890152 BRIDGE-REPAIR/REHABILITATION	.865 MI	4118531 PRELIMINARY ENGINEERING	2				
SR-710 FROM OKEECHOBEE CO LINE TO MP 14.648 RESURFACING	14.494 MI	4138441 RAILROAD & UTILITES CONSTRUCTION	25 112				
SR-710 FROM MP 14.648 TO EAST OF SR-76(MP17.72) RESURFACING	3.074 MI	4138451 CONSTRUCTION	1,109				
SR-76/KANNER HWY FROM W OF PRATT-WHITNEY TO E. OF TROPICAL AVE RESURFACING	.900 MI	4153041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 2 1,278				
SR-15/US-98 FR N OF SR-76 TO OKEECHOBEE C/L RESURFACING	9.675 MI	4168881 PRELIMINARY ENGINEERING CONSTRUCTION	1	6,697			
SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTYLINE ADD LANES & RECONSTRUCT	5.424 MI	4192501 PRELIMINARY ENGINEERING					4,648
SR-710/BRIDGE#890016 ADD LANES & RECONSTRUCT	.838 MI	4192502 PRELIMINARY ENGINEERING CONSTRUCTION		6,050		99,803	
SR-710 FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD PD&E/EMO STUDY	14.967 MI	4193441 P D & E	19				
SR-710/PD&E FROM SR-76 TO PBC/MARTIN CO LINE PD&E/EMO STUDY	6.124 MI	4193482 P D & E	6				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199441 CONSTRUCTION	4				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199443 CONSTRUCTION	14				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DIXIE HIGHWAY FROM SR-707 BRIDGE TO SE DECKER AVE LANDSCAPING		4203371 CONSTRUCTION	193				
SR-76/KANNER HWY @ CSX R/R ING#628084L RESURFACING	.020 MI	4205841 RAILROAD & UTILITES	150				
SR-76/KANNER HWY FROM MP 9.918 TO MP 12.486 RESURFACING	2.568 MI	4216801 PRELIMINARY ENGINEERING CONSTRUCTION	2		1,823		
SR-714/MARTIN DOWNS FROM TURNPIKE ENTRANCE TO MAPP ROAD RESURFACING	2.400 MI	4216811 PRELIMINARY ENGINEERING CONSTRUCTION	2		3,081		
SR-76/KANNER HIGHWAY FROM EAST OF 710 TO WEST OF CR-711 RESURFACING	8.981 MI	4216971 PRELIMINARY ENGINEERING CONSTRUCTION	1		5,787		
MARTIN CO WIDE INTERNAL ILLUMINATED SIGN @ 4 LOCATIONS OVERHEAD SIGNING		4222921 CONSTRUCTION	98				
SR-76/KANNER HWY FROM WEST OF CR-711 TO EAST OF COVE ROAD ADD LANES & RECONSTRUCT	2.885 MI	4226411 P D & E PRELIMINARY ENGINEERING	2,100			3,080	
SR-5/US-1 FROM COUNTYLINE RD TO MP 1.90 RESURFACING	.300 MI	4229521 PRELIMINARY ENGINEERING CONSTRUCTION	90			453	
SR-76/KANNER HIGHWAY FROM MP 1.81 TO MP 9.77 RESURFACING	7.960 MI	4229531 PRELIMINARY ENGINEERING CONSTRUCTION	1,078		12,220		
SR-710/BEE LINE HWY FROM MP 0.154 TO MP 14.648 SAFETY PROJECT	14.494 MI	4230171 PRELIMINARY ENGINEERING CONSTRUCTION	80		986		

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GEOGRAPHIC DISTRICT 04
 MARTIN COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN COUNTY ATMS ADV TRAVELER INFORMATION SYSTM		4232621 CONSTRUCTION	500	500			
SR-5/DIXIE HIGHWAY FROM DECKER AVE TO MONTEREY RD LANDSCAPING	.725 MI	4238181 CONSTRUCTION	115				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY NEW BRIDGE CONSTRUCTION	1.941 MI	2309781 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,183 30,624			28,151	2,672
CR-713 FROM HAMMOCK CREEK TO CR-714 SIDEWALK		4193771 CONSTRUCTION	4				
WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1 FEDERAL HWY NEW ROAD CONSTRUCTION	.851 MI	4196691 RIGHT OF WAY CONSTRUCTION	408 554				
INDIAN RIVER DRIVE FROM JENSEN BEACH CSWY TO ST.LUCIE COUNTY LINE SIDEWALK		4211491 CONSTRUCTION		375			
CR-A1A FROM E 14TH ST TO E 5TH ST SIDEWALK		4211511 CONSTRUCTION		370			
MARTIN CO WIDE BUS SHELTERS @ 8 LOCATIONS PUBLIC TRANSPORTATION SHELTER		4235291 CONSTRUCTION		200			
CR-609/SW ALLAPATTAH FROM SR-710 TO CR-714 RESURFACING		4242221 CONSTRUCTION	1,143	1,657			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FERNDALE AVENUE FROM GARDEN STREET TO IRIS STREET SIDEWALK		4161401 CONSTRUCTION	65				
ELLIOTT MUSEUM NE OCEAN BLVD CONSTRUCT SPECIAL STRUCTURE		4221701 CONSTRUCTION		365			

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342651 BRDG/RDWY/CONTRACT MAINT	170				
MARTIN CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342652 BRDG/RDWY/CONTRACT MAINT	38				
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE		2342663 BRDG/RDWY/CONTRACT MAINT	407	407			
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE		2342783 BRDG/RDWY/CONTRACT MAINT	93	82			
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342843 BRDG/RDWY/CONTRACT MAINT	100	100	100		
INTERSTATE RETRO-REFLECTIVE PAVEMEN MARKERS (RPM'S) ROUTINE MAINTENANCE		4130593 BRDG/RDWY/CONTRACT MAINT	50	50			
FT PIERCE STRIPING INTERSTATE ROUTINE MAINTENANCE		4241341 BRDG/RDWY/CONTRACT MAINT	150	150			
FT. PIERCE MULCH GRINDING AND CLEARING DEBRIS ROUTINE MAINTENANCE		4243231 BRDG/RDWY/CONTRACT MAINT	47				

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2337031 BRDG/RDWY/CONTRACT MAINT	700				
MARTIN CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337032 BRDG/RDWY/CONTRACT MAINT	38				
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339563 BRDG/RDWY/CONTRACT MAINT	150	150	150		
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130803 BRDG/RDWY/CONTRACT MAINT	50	50			
FT PIERCE STRIPING PRIMARY ROADS ROUTINE MAINTENANCE		4241331 BRDG/RDWY/CONTRACT MAINT	150	150			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WITHAM FIELD AIRPORT REHAB 7/25 & 12/30 RUNWAY & TAXIWAY 'C' & 'D' AVIATION PRESERVATION PROJECT		2363381 CAPITAL	587				
WITHAM FIELD AIRPORT PURCHASE HOMES WITH 65 DNL AVIATION ENVIRONMENTAL PROJECT		4162921 CAPITAL	5,000				
WITHAM FIELD AIRPORT AIRPORT MASTER PLAN UPDATE AVIATION CAPACITY PROJECT		4162931 CAPITAL	400				
WITHAM FIELD REHAB AIRPORT ACCESS ROAD AVIATION PRESERVATION PROJECT		4181661 CAPITAL		1,075			
WITHAM FIELD INSTALL SECURITY SYSTEM AVIATION SECURITY PROJECT		4205811 CAPITAL			500		
WITHAM FIELD AIRPORT CONDUCT PART 150 STUDY AVIATION ENVIRONMENTAL PROJECT		4205821 CAPITAL			250		
WITHAM FIELD APRON IMPROVEMENTS AVIATION PRESERVATION PROJECT		4224871 CAPITAL				600	
WITHAM FIELD PARKING LOT IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4224881 CAPITAL				500	
WITHAM FIELD REPLACE RUNWAY 12/30 LIGHTING AVIATION PRESERVATION PROJECT		4239581 CAPITAL					850
WITHAM FIELD REHAB TAXIWAY & LIGHTING SYSTEM AVIATION PRESERVATION PROJECT		4239591 CAPITAL					1,250

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
STUART AMTRK/FEC STATION /RESERVE RAIL CAPACITY PROJECT RESERVE		4131631 CAPITAL	650				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071831 OPERATIONS	80	80	80	80	80
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071891 OPERATIONS	576	596	612	628	656
MARTIN COUNTY FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4134931 CAPITAL	5,145	760			
MARTIN COUNTY SECTION 5303 PTO STUDIES		4137331 PLANNING	73	73	73	73	73
I-95 HOV PARK & RIDE LOT PARK AND RIDE LOTS		4238651 CAPITAL	250				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370441 OPERATIONS	257	260	263	266	240
MARTIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370442 PLANNING	20	20	21	21	21

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARTIN COUNTY UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163531 PLANNING	434	437			
MARTIN CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207771 PLANNING			440	444	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WEST PALM BEACH OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179112 CONSTRUCTION	5				
WEST PALM BEACH OPERATIONS CENTER RENOVAT IONS FIXED CAPITAL OUTLAY		4179114 CONSTRUCTION	80				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9 @ SR-80 INTERCHANGE INTERCHANGE (MAJOR)	.510 MI	2318351 RAILROAD & UTILITES CONSTRUCTION	45 23				
I-95/SR-9 /P1-3/PBIA INTCH SOUTHERN BLVD N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.001 MI	2318784 CONSTRUCTION	20				
I-95/SR-9/F DITCH FROM SOUTHERN BLVD TO N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.171 MI	2318785 CONSTRUCTION	883				
I-95/SR-9/HOV/GU/AUX FROM S. OF LINTON BLVD TO S. OF L-30 CANAL ADD LANES & RECONSTRUCT	3.335 MI	2319161 CONSTRUCTION	1,173				
I-95/SR-9/HOV/GU/AUX FROM S OF 6TH AVE S TO 10TH AVE N ADD LANES & RECONSTRUCT	1.803 MI	2319181 RIGHT OF WAY RAILROAD & UTILITES	191 317				
I-95/SR-9/HOV/GU/AUX FROM S OF 10TH AVE NORTH TO FOREST HILL BLVD ADD LANES & RECONSTRUCT	2.383 MI	2319182 CONSTRUCTION CONTRACT INCENTIVES	580 578				
I-95/SR-9/HOV/GU/AUX FROM S. OF SR-80 TO N. OF SR-80 ADD LANES & RECONSTRUCT	.734 MI	2319191 CONSTRUCTION	44				
I-95/SR-9/HOV/GU/AUX FROM N. OF FOREST HILL TO S. SR-80 ADD LANES & RECONSTRUCT	.816 MI	2319192 CONSTRUCTION	575				
I-95/SR-9/HOV/GU/AUX FROM N. OF SR-80 TO N. OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.651 MI	2319193 CONSTRUCTION CONTRACT INCENTIVES	154 3,650				
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD ADD LANES & RECONSTRUCT	4.592 MI	2319201 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	18 4 500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9/HOV/AUX FROM N. OF CONGRESS AVE TO N. OF PALM BCH LAKES B ADD LANES & RECONSTRUCT	1.354 MI	2319202 CONSTRUCTION	378				
I-95/SR-9/HOV/AUX FROM S. OF BR#168/MP29.33 TO N. OF BR#168/MP 29.56 NEW BRIDGE CONSTRUCTION	.227 MI	2319206 DESIGN BUILD	46				
I-95/SR-9/HOV/GP FROM S. OF NORTH LAKE BLVD TO S. OF PGA BLVD ADD LANES & RECONSTRUCT	2.581 MI	2319211 DESIGN BUILD	105				
I-95/SR-9/NOISE WALL FROM N. OF BLUE HERON BLVD TO S. OF PGA BLVD MISCELLANEOUS CONSTRUCTION	1.893 MI	2319212 DESIGN BUILD	89				
I-95/SR-9/HOV/GU/AUX FROM N OF GATEWAY BLVD TO S OF S 6TH AVE ADD LANES & RECONSTRUCT	3.386 MI	2319371 CONSTRUCTION	69				
I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE ADV TRAVELER INFORMATION SYSTM	46.018 MI	4048271 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	122 28,487			1,000	
I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD ADD LANES & RECONSTRUCT	2.910 MI	4068701 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	8 80 186		445	1,655	
I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN RD ADD LANES & RECONSTRUCT	4.387 MI	4068702 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	67 25,890 500			1,900	
I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. PD&E/EMO STUDY	1.650 MI	4093551 P D & E	63				
I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD ADD LANES & RECONSTRUCT	2.014 MI	4093552 PRELIMINARY ENGINEERING				775	

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD ADD LANES & RECONSTRUCT	2.580 MI	4093553 PRELIMINARY ENGINEERING	800				
SR-9/I-95/HOV FROM N. OF GATEWAY BLVD TO S. OF PGA BLVD PRELIM ENG FOR FUTURE CAPACITY	20.452 MI	4097481 PRELIMINARY ENGINEERING	2				
SR-9\I95 (ITMS) INTE RIM TRAFFIC MANAGEMENT SY STEM PALM BEACH COUNTY ITS FREEWAY MANAGEMENT	.001 MI	4110671 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	200 225 3,180				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO ADD LANES & RECONSTRUCT	3.870 MI	4124202 PRELIMINARY ENGINEERING	5,272				
SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L ADD LANES & RECONSTRUCT	2.065 MI	4132521 P D & E			770		
I-95/SR-9 FROM BROWARD/PBC LINE TO PBC/MARTIN CO LINE ITS FREEWAY MANAGEMENT	45.930 MI	4147081 PRELIMINARY ENGINEERING DESIGN BUILD			240 4,015		
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 OPERATIONS	703	966			
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 OPERATIONS			1,010	1,100	1,200
PB CO ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162581 OPERATIONS	540	289	303	318	333
SR-9/I-95 @ SR-706/NORTH SIDE INTERCHANGE GUARDRAIL	1.000 MI	4163841 DESIGN BUILD	3				
SR-786 BRIDGE PAINTING BR #930388 BRIDGE - PAINTING	.227 MI	4190251 PRELIMINARY ENGINEERING CONSTRUCTION		10			1,588

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD. ADD LANES & RECONSTRUCT RESERVE		4204441 CONSTRUCTION	7,830				
SR-9/I-95;NOISE WALL FROM N OF C15 CANAL TO S OF LINTON BLVD. CONSTRUCT SPECIAL STRUCTURE	.464 MI	4209191 CONSTRUCTION			2,804		
I-95/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223331 OPERATIONS				562	562
I-95/SR-9 FROM CONGRESS AVE TO BOYNTON BEACH BLVD OVERHEAD SIGNING	7.657 MI	4223871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1			50 1,126	
I-95 @ CONGRESS AVE JOINT USE DEVELOPMENT PARKING FACILITY		4233071 RIGHT OF WAY	10	10	10	10	10
I-95/SR-9/NOISE WALL N. OF LAKE IDA ROAD TO S. OF SW 23RD AVE CONSTRUCT SPECIAL STRUCTURE	.500 MI	4241311 PRELIMINARY ENGINEERING DESIGN BUILD					55 4,263

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-80/SOUTHERN BLVD FROM W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	TO W. OF SR-9/I-95 2.193 MI	2289871 CONSTRUCTION	8				
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292532 CONSTRUCTION	500	500			
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292533 CONSTRUCTION			500	500	500
SR-811/SR-850 FROM DONALD ROSS RD TO CENTER RESURFACING	STREET 3.858 MI	2293941 PRELIMINARY ENGINEERING CONSTRUCTION	2		150		
SR-786/PGA BLVD FROM SR-710 TO W OF RYDER CUP BLVD RESURFACING	2.547 MI	2293961 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,549			
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF ADD LANES & RECONSTRUCT	TURNPIKE 2.576 MI	2294981 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,716 87 263				
SR-80/SOUTHERN BLVD. FROM W. OF TURNPIKE TO W. OF ADD LANES & RECONSTRUCT	HAVERHILL 2.193 MI	2294991 RIGHT OF WAY	200				
SR80/DMSS FROM W OF TURNPIKE TO W OF ADV TRAVELER INFORMATION SYSTM	HAVERHILL RD	2294992 CONSTRUCTION	400				
PALM BCH CO/CEI GENERAL CEI CONSULT CONTRACT MISCELLANEOUS CONSTRUCTION		2295541 CONSTRUCTION	19				
PALM BC CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295543 CONSTRUCTION	500				
PALM BCH CO/CEI GENERAL CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295544 CONSTRUCTION	500	500	500		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295545 CONSTRUCTION		500	500	500	
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT MISCELLANEOUS CONSTRUCTION		2295546 CONSTRUCTION			500	500	500
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2295547 CONSTRUCTION				500	500
SR-806/ATLANTIC AVE FROM W. OF TURNPIKE TO E. OF JOG ROAD ADD LANES & RECONSTRUCT	1.602 MI	2295672 PRELIMINARY ENGINEERING CONSTRUCTION	2	21,500			
SR-809/MILITARY TR FROM SR-704/OKEECHOBEE BV TO S OF 45 TH STREET ADD LANES & RECONSTRUCT	3.575 MI	2295872 CONSTRUCTION	172				
PALM BCH CO BOX CM CONTINGENCY FUNDING ACTION CONTINGENCY		2296061 CONSTRUCTION	82				
PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS FUNDING ACTION CONTINGENCY		2296241 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	826 59 8,475	1,189			
PALM BEACH CO RESERVES FOR US-1 & SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2296242 CONSTRUCTION				2,581	8,068
PBC/LANDSCAPING LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING RESERVE		2296281 CONSTRUCTION	401	400	400	400	400
SR-806/ATLANTIC AVE FROM E. OF STARKEY RD TO TURNPIKE ENTRANCE ADD LANES & RECONSTRUCT	.407 MI	2296582 CONSTRUCTION	58				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD ADD LANES & RECONSTRUCT	1.533 MI	2296583 PRELIMINARY ENGINEERING	2				
SR-7/US-441 FROM SR-704/OKEECHOBEE RD TO NORTH LAKE BLVD. PD&E/EMO STUDY	2.008 MI	2296642 P D & E PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	2		5,050		6,000
SR-5/OLIVE AVE FROM S OF BELVEDERE RD TO SR-704/LAKEVIEW RESURFACING	1.094 MI	2296961 RAILROAD & UTILITES	32				
SR-15/BELLE GLADE RD /PH 2 NEW ROAD CONSTRUCTION	MP 6.0 SR-729/MP 09.358 3.358 MI	2297101 PRELIMINARY ENGINEERING			4,040		
SR-5/US-1 FROM S. OF 13TH STREET TO SILVER BEACH ROAD RESURFACING	1.486 MI	2297443 PRELIMINARY ENGINEERING CONSTRUCTION	1,301			11,140	
SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD RESURFACING	.872 MI	2297481 CONSTRUCTION CONTRACT INCENTIVES	32 86				
SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD LIGHTING	.872 MI	2297482 CONSTRUCTION		344			
SR-A1A/S COUNTY RD FROM N OF SOUTHERN BLVD TO SR-704/ROYAL PALM BLVD RESURFACING	2.173 MI	2297491 CONSTRUCTION	3				
SR-704/OKEECHOBEE BL FROM W OF CLEARLAKE BRDG TO AUSTRAL AVE/TAMARIND ADD TURN LANE(S)	.220 MI	2297551 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 1,589 1,495 3,200				
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES W/PLM BCH CO TRAFFIC CONTROL DEVICES/SYSTEM		2297651 CONSTRUCTION	5				

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PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297652 PRELIMINARY ENGINEERING CONSTRUCTION	48 371	370	370	370	
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297653 CONSTRUCTION					370
SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD INTERCHANGE (MAJOR)	1.390 MI	2297711 RIGHT OF WAY	2,341				
SR-704/OKEECHOBEE BL FROM SR-5/DIXIE HWY TO COCONUT ROW RESURFACING	.800 MI	2297801 CONSTRUCTION	35				
SR-808/GLADES RD FROM W OF NW 13TH STREET TO NW 2ND AVE RESURFACING	.738 MI	2297811 CONSTRUCTION	1				
SR-882/FOREST HILL FROM FOREST CT TO SR-805/DIXIE HWY RESURFACING	.687 MI	2297821 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1 35	25	4,102 175		
SR-806/ATLANTIC AVE FROM E. OF SR-7 TO W. OF LYONS RD RESURFACING	.475 MI	2297861 CONSTRUCTION	28				
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.338 MI	2297971 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	3 94 1,300				
SR-845/POWERLINE RD FROM BROWARD COUNTY LINE TO SR-808/GLADES RD RESURFACING	3.000 MI	2298121 CONSTRUCTION	202				
SR-845/POWERLINE RD FROM BROWARD CO/LINE TO SR-808/GLADES ROAD RESURFACING	3.000 MI	2298123 PRELIMINARY ENGINEERING CONSTRUCTION	176 12,056				

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SR-A1A(SINGER ISL) FROM S OF S HARBOR DR TO S OF BURNT BRIDGE RESURFACING	2.089 MI	2298161 PRELIMINARY ENGINEERING RIGHT OF WAY	1 3				
SR-882/FOREST HILL FROM PINEHURST DR TO W. OF HAVERHILL ROAD RESURFACING	2.250 MI	2298171 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	55 2,848 13 40	49			
SR-882/FOREST HILL FROM W OF HAVERHILL RD TO W OF I-95 RESURFACING	3.037 MI	2298172 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	2 5,203 33 80	33			
SR-15/BELLE GLADE RD FROM N. OF HOOKER HWY TO N. OF S. CURVE EMERGENCY OPERATIONS		2298183 MISCELLANEOUS	10				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298333 CONSTRUCTION	45				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298334 CONSTRUCTION	52				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298335 PRELIMINARY ENGINEERING CONSTRUCTION	48	905			
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) SIGNING/PAVEMENT MARKINGS		2298336 CONSTRUCTION				905	
WESTERN BROW/PBC X FROM BROWARD/PALM BCH C/L TO GLADES RD PD&E/EMO STUDY	2.930 MI	2298411 P D & E	10				
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298422 CONSTRUCTION	94	98	103		

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BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298423 CONSTRUCTION				108	114
PALM BEACH COUNTY RENEWABLE PUSH BUTTON PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2298663 CONSTRUCTION	21				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298666 CONSTRUCTION	33				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298667 CONSTRUCTION		346			
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298668 CONSTRUCTION				352	
SR-5/OLIVE AVE FROM LAKE VIEW DR TO PALM BCH LAKES BLVD RESURFACING	1.330 MI	2298671 RAILROAD & UTILITES	83				
PALM BEACH / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP SIGNING/PAVEMENT MARKINGS		2298903 CONSTRUCTION	500				
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298914 CONSTRUCTION		599	603		
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298918 CONSTRUCTION				567	569
CR-807/CONGRESS AVE FROM LANTANA RD TO S. OF MALALEUCA LANE ADD LANES & RECONSTRUCT	1.309 MI	2298922 CONSTRUCTION	10,560				
SR-710(PORT OF PBC) CONNECTION TO US-1 PD&E/EMO STUDY		2298952 P D & E PRELIMINARY ENGINEERING	100				7,700

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SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY ADD LANES & RECONSTRUCT	.817 MI	2298961					
		PRELIMINARY ENGINEERING	181				
		RIGHT OF WAY	16,549	13,109			
		RAILROAD & UTILITES	50		100	50	
		CONSTRUCTION				32,986	
SR-710/BEELINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	1.363 MI	2298971					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	53				
		RAILROAD & UTILITES	397				
		CONSTRUCTION	149				
		CONTRACT INCENTIVES	546				
SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE ADD LANES & RECONSTRUCT	.844 MI	2298972					
		PRELIMINARY ENGINEERING	146				
		RIGHT OF WAY	20,182	5,639			
		RAILROAD & UTILITES	45		150		
		CONSTRUCTION				23,402	
SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA ADD LANES & RECONSTRUCT	.234 MI	2312761					
		RIGHT OF WAY	540				
		RAILROAD & UTILITES		100			
		CONSTRUCTION			4,500		
SR-80/SHANNONDALE @I-95 INTERCHANGE MISCELLANEOUS CONSTRUCTION	.120 MI	2318356					
		CONSTRUCTION	57				
SR-80 @ I-95 IN TOWN OF GLEN RIDGE MISCELLANEOUS CONSTRUCTION	.040 MI	2318357					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	62				
SR-808/GLADES RD CORRIDOR FROM SR-7 TO I-95 PD&E/EMO STUDY	5.421 MI	2331662					
		P D & E				2,500	
SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC RESURFACING	1.627 MI	4036031					
		CONSTRUCTION	139				
		CONTRACT INCENTIVES	147				

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SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC LIGHTING	1.627 MI	4036032 PRELIMINARY ENGINEERING CONSTRUCTION	1	401			
SR-A1A FROM BROW/PALM BCH CO/L TO SR-800 RESURFACING	4.876 MI	4036041 CONSTRUCTION	115				
SR-A1A FROM MP 12.67 TO BOYNTON INLET BRIDGE RESURFACING	3.028 MI	4036061 CONSTRUCTION	1				
SR-A1A FROM N. OF GEORGE BUSH BV TO MP12.67/IN GULF STREAM RESURFACING	1.920 MI	4036062 CONSTRUCTION	44				
SR-A1A/S.OCEAN BLVD FROM BOYNTON INLET BRIDGE TO SR-802/LAKE WORTH RD RESURFACING	4.845 MI	4036101 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1 30 1,242 419				
SR-25/US-27 FROM M.P. 16.050 TO M.P. 26.176(SR-80) RESURFACING	10.126 MI	4036181 PRELIMINARY ENGINEERING CONSTRUCTION	43	14,803			
SR-710/BEELINE HWY FROM MP 11.800 TO W. OF NORTHLAKE BLVD RESURFACING	5.130 MI	4036191 LOCAL ADVANCE REIMBURSE	2,548				
PALM BCH JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047391 OPERATIONS	797	860	887	921	936
PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048381 PRELIMINARY ENGINEERING	1				
PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048382 PRELIMINARY ENGINEERING	230	380	380	380	380

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PALM BCH CMS BOX CM CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		4051791 PRELIMINARY ENGINEERING	66				
SR-806/W. ATLANTIC FROM 6TH AVE TO 10TH AVE LANDSCAPING	.001 MI	4056742 CONSTRUCTION	12				
SR-808/GLADES RD FROM EXECUTIVE DRIVE TO W OF AIRPORT ROAD SAFETY PROJECT	.653 MI	4065181 CONSTRUCTION	8				
SR-A1A/REVTMENT FROM SLOAN'S CURVE TO WIDENER'S CURVE DRAINAGE IMPROVEMENTS	1.196 MI	4065361 CONSTRUCTION	82				
BOCA RATON ATMS IMPLEMENTATION OF MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4081982 CONSTRUCTION	24				
SR-704/OKEECHOBEE BL FROM SR-7/US-441 TO FL TURNPIKE ADD LANES & RECONSTRUCT	3.995 MI	4097011 PRELIMINARY ENGINEERING	2				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK	.001 MI	4102043 CONSTRUCTION	51				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK	.001 MI	4102044 CONSTRUCTION	100				
PALM BEACH COUNTY ADA RETROFITS SIDEWALK		4102045 CONSTRUCTION	300	300			
PALM BEACH CO ADA RETROFITS SIDEWALK		4102046 CONSTRUCTION			300	300	
PALM BEACH CO ADA RETROFITS SIDEWALK		4102047 CONSTRUCTION					300
SR-80/MOBILITY 2000 FROM E. OF FOREST HILL BV TO W. OF CONGRESS AVE. PRELIM ENG FOR FUTURE CAPACITY	9.265 MI	4110731 PRELIMINARY ENGINEERING	2				

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SR-708/BLUE HERON BL FROM AVENUE S TO OLD DIXIE HWY RESURFACING	.911 MI	4114311 CONSTRUCTION	15				
SR-708/BLUE HERON BL FROM OLD DIXIE HWY TO 1000' E OF FEC XING SAFETY PROJECT	.246 MI	4114312 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3		550 1,107		
SR-704 OKEECHOBEE BL BIKE PATH & LOOKOUT @ CLEAR LAKE BIKE PATH/TRAIL	.001 MI	4118891 CONSTRUCTION	500				
SR-806/ATLANTIC AVE FROM 10TH AVE TO 6TH AVE LANDSCAPING	.251 MI	4118901 CONSTRUCTION	54				
SR-800/SPANISH RIVER BRIDGE#154/226 OVER ICWW IN BOCA RATON BRIDGE-REPAIR/REHABILITATION	.092 MI	4124873 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 127 55				
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 BRIDGE REPLACEMENT	.886 MI	4124892 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	6 1,775 18,596 1,875	360		127,924	
SR-5/US-1 BRIDGE#930004/PARKER BR BASCULE BRIDGE/CM @ RISK BRIDGE-REPAIR/REHABILITATION	.084 MI	4124921 CONSTRUCTION		9,200			
SR-80/SOUTHERN BLVD FROM ICWW TO SR-A1A RESURFACING	.461 MI	4136801 CONSTRUCTION	8				
SR-15/80/US-441 FROM AVE E/MLK/MP 0.0 TO CANAL ST/MP.242 RESURFACING	.242 MI	4137991 RAILROAD & UTILITES	10				
SR-80/SOUTHERN BLVD FROM CR-880 TO W OF FOREST HILL BLVD RESURFACING	8.499 MI	4138011 CONSTRUCTION	37				

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SR-15/US-98 FROM MP 19.674 MP 26.519 RESURFACING	6.845 MI	4138041 RAILROAD & UTILITES CONSTRUCTION	347 127				
SR-5/US-1 FROM S. OF C-15 CANAL TO TROPIC BLVD RESURFACING	1.127 MI	4138391 CONSTRUCTION CONTRACT INCENTIVES	111 145				
SR-806/ATLANTIC AVE FROM N.W. 12 AVE. TO SR-A1A RESURFACING	1.667 MI	4138401 RIGHT OF WAY CONSTRUCTION	2 105				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE ADD TURN LANE(S)	2.860 MI	4138411 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	3 204 35				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE RESURFACING	2.822 MI	4138412 CONSTRUCTION	9,071				
SR-25/US-27 FROM HENDRY COUNTY LINE TO E. MP 12.553 N OF SR80 RESURFACING	12.553 MI	4138421 CONSTRUCTION	372				
SR-706/IND TOWN RD FROM E OF TURNPIKE RESURFACING	TO CHASEWOOD PLAZA (MP13.78) 1.475 MI	4138431 CONSTRUCTION CONTRACT INCENTIVES	80 124				
SR-25/US-27 BRIDGE#930537/538 OVER MIAMI CANAL BRIDGE REPLACEMENT	.032 MI	4140611 PRELIMINARY ENGINEERING CONSTRUCTION	1 155				
SR-806/W ATLANTIC AV FROM 12TH AVENUE TO 10TH AVENUE LANDSCAPING	.129 MI	4141621 CONSTRUCTION	57				
SR-808/GLADES RD FROM BOCA RIO ROAD TO W OF RENAISSANCE WAY RESURFACING	2.759 MI	4153081 CONSTRUCTION CONTRACT INCENTIVES		7,934 225			

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SR5/US1/FEDERAL HWY FROM BROWARD/PALM BCH C/L TO SE 5TH STREET RESURFACING	1.400 MI	4153101 PRELIMINARY ENGINEERING CONSTRUCTION	41			3,295	
SR-5/US-1/FEDERAL HY FROM C-16 CANAL TO HYPOLUXO RD RESURFACING	2.318 MI	4153111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 75	7,644			
SR-805 FROM S. OF SR-700/80 TO BELVEDERE ROAD RESURFACING	.934 MI	4153121 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,682			
SR-850/SR-811 FROM SR-5/US-1 TO S OF RCA BLVD RESURFACING	3.581 MI	4153141 PRELIMINARY ENGINEERING CONSTRUCTION	2	4,063			
SR-80/ FROM SR-25/US-27 TO E OF CANAL BR#930054 RESURFACING	2.540 MI	4153151 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,896				
SR-15 FROM HILLSBORO CL/BR#338 TO HOOKER HWY RESURFACING	2.770 MI	4153161 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	21 5 6,503				
SR-15 HILLSBORO CANAL BRIDGE BR# 930338 MONITORING BRIDGE REHABILITATION	.014 MI	4153162 CONSTRUCTION	10				
SR-700/US-98/CONNERS FROM OLD 700 ALIGNMENT TO OLD CONNERS HIGHWAY RESURFACING	14.515 MI	4153171 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 50 14,834				
SR-7/US-441 FROM BROWARD COUNTYLINE TO GLADES ROAD/BOCA RESURFACING	2.880 MI	4153181 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	7,173 170	316			

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SR-729/ST MARKET RD FROM SR-15/US-441 TO US-441 RESURFACING	2.290 MI	4153191 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 100	2,227			
SR-5/24/25 STREETS FROM DIXIE HWY(US-1) TO BROADWAY(US-1) RESURFACING	.291 MI	4158511 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,516			
SR-5/US-1 @ PGA BLVD DRAINAGE IMPROVEMENTS	.180 MI	4158521 CONSTRUCTION	933				
PBC ATMS/DG #3 CAMERAS & 11 DMS SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4165251 LOCAL ADVANCE REIMBURSE	300				
SR-5/US-1 FROM S. GLADES RD TO N. OF YAMATO RD(BOCA) PD&E/EMO STUDY	2.800 MI	4165261 P D & E PRELIMINARY ENGINEERING		2,600			2,800
SR-708/BLUE HERON FROM AVE S TO OLD DIXIE HWY LANDSCAPING	.887 MI	4165541 CONSTRUCTION	1				
SR-80/US-98/BR#53 OVER FEC R/R & GEORGIA AV BRIDGE-REPAIR/REHABILITATION	.222 MI	4166641 PRELIMINARY ENGINEERING CONSTRUCTION	1 161				
SR-5/US-1 FR S OF SR-794/YAMATO RD TO S. OF C-15 CANAL RESURFACING	1.958 MI	4168971 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2	4,043	180		
SR-706/INDIAN TWN RD FROM CHASEWOOD PLAZA TO SR-811/DIXIE HWY RESURFACING	2.330 MI	4169051 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	766 30	6,873	275		

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SR-809/MILITARY TRL FR OXFORD STREET TO SR-704/OKEECHOBEE BLVD RESURFACING	1.737 MI	4169111 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2	5,628	225		
SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II ADD TURN LANE(S)	.354 MI	4170622 RIGHT OF WAY CONSTRUCTION	2,242 4,968				
SR-5/US-1 BRIDGE#930087/930117 & 930075/930116 BRIDGE REPLACEMENT	.601 MI	4175061 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	24 73	240 1,250	730 13,855		500
SR-850/NORTHLAKE BLV FROM SOUTHWIND DR TO PROSPERITY FARMS RD LANDSCAPING	.542 MI	4180371 CONSTRUCTION		590			
PALM BEACH CO SHS MISSING SIDEWALKS SIDEWALK		4180473 PRELIMINARY ENGINEERING CONSTRUCTION	25		600		
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 BRIDGE REPLACEMENT	.828 MI	4190131 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	122 658	2,500	6,374 175 1,875		210 85,117
SR-5 DEMOLITION WORK BR #930005 BRIDGE REPLACEMENT	.160 MI	4190181 PRELIMINARY ENGINEERING CONSTRUCTION		10		664	
SR-A1A,BR#930061 BRIDGE PAINTING BR #930061 BRIDGE - PAINTING	.025 MI	4190191 PRELIMINARY ENGINEERING DESIGN BUILD	2	50 482			

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SR-A1A/LITTLE BLUE HERON-BRDG REPLACEMENT BR BRIDGE REPLACEMENT	#930194 .060 MI	4190221 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	30 300 115 25 10,892				
SR-706 BRIDGE PAINTING BR #930384 BRIDGE - PAINTING	.060 MI	4190241 PRELIMINARY ENGINEERING CONSTRUCTION	10		804		
SR-710/BEELINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY RD ADD LANES & RECONSTRUCT	6.396 MI	4192481 PRELIMINARY ENGINEERING					4,895
SR-710/BEELINE HWY FROM PGA BLVD TO MILITARY TRAIL ADD LANES & RECONSTRUCT	7.067 MI	4192511 PRELIMINARY ENGINEERING					2,600
SR-80 FROM CR-880 TO FOREST HILL BLVD PD&E/EMO STUDY	4.522 MI	4193451 P D & E			5,050		
SR-710/PD&E FROM PBC/MARTIN CO /LINE TO CONGRESS AVE PD&E/EMO STUDY	22.010 MI	4193481 P D & E	21				
SR-811/GLYNN MAYO HY FROM RIVERSIDE DRIVE TO US-1 RESURFACING	.276 MI	4196481 RAILROAD & UTILITES CONSTRUCTION		50 571			
SR-710 FROM MARTIN CO LINE TO SR-706/INDIAN TOWN RD RESURFACING	1.580 MI	4196521 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,735			
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199451 CONSTRUCTION	9				
SR-A1A FROM BLUE HERON BLVD TO THE CITY LIMITS LANDSCAPING	1.992 MI	4203251 CONSTRUCTION		879			

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 PALM BEACH COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BLUE HERON BLVD STREETScape IMPROVEMENTS CITY OF RIVIERA BEACH LANDSCAPING		4204111 CONSTRUCTION		1,778			
SR-5/US-1/FEDERAL WY FROM SE 4 STREET TO NE 4 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.024 MI	4204121 CONSTRUCTION		1,422			
SR-5/US-1 FROM S. OF ATLANTIC AVE TO N. OF ATLANTIC AVE RESURFACING	.005 MI	4204122 CONSTRUCTION	33				
NEW EAST-WEST RD FR BEELINE & PGA INTSCTN WEST TO SEMNLE PRTT WHIT ADD LANES & RECONSTRUCT RESERVE	7.125 MI	4204171 P D & E	711				
SR-A1A OVER LITTLE LAKE WORTH BRIDGE #930059 BRIDGE REPLACEMENT	.058 MI	4212971 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	10 330 150 25 6,067				
SR-786/PGA BLVD FROM W OF TURNPIKE W OF I-95 RESURFACING	1.800 MI	4216821 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1		3,952	175	
SR-800/SPANISH RIVER FROM US-1 (SR 5) TO SR A-1-A RESURFACING	.570 MI	4216831 PRELIMINARY ENGINEERING CONSTRUCTION	2		1,788		
SR-808/GLADES ROAD FROM W OF I-95 TO NW 7 TH AVE RESURFACING	1.266 MI	4216841 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2		60 3,909	170	
SR-802/LAKE WORTH RD FROM SR-7 TO WEST OF TURNPIKE RESURFACING	1.593 MI	4216911 PRELIMINARY ENGINEERING CONSTRUCTION	1		2,612		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-704/OKEECHOBEE RD FROM E OF TURNPIKE TO W. OF MILITARY TRAIL RESURFACING	1.505 MI	4216941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3		3,111	135	
SR-802/LUCERNE AVE CROSSING 272462-R RR MP 305 + 5,236' RESURFACING	.020 MI	4218481 RAILROAD & UTILITES	67				
24TH AND 25TH STREET DIXIE HWY-(US HWY-1, N) BROADWAY AVE (US HWY-1,S) LANDSCAPING		4221731 CONSTRUCTION		2,000			
SR-15/(US-441) FROM DRAWBRIDGE CAFE TO LAKE OKEECHOBEE SCENIC BIKE LANE/SIDEWALK		4221741 CONSTRUCTION		300			
SR-A1A/BRIDGE#930269 BLUE HERON BRIDGE IN RIVIERA BEACH BRIDGE REHABILITATION	.372 MI	4223901 PRELIMINARY ENGINEERING CONSTRUCTION	1 18				
SR-715 MP 10.84 TO MP 11.84 DRAINAGE IMPROVEMENTS	1.000 MI	4227671 CONSTRUCTION	2				
SR-80/SOUTHERN BLVD BRIDGE #930029 OVER N. NEW RIVER CANAL BRIDGE - PAINTING	.026 MI	4228641 PRELIMINARY ENGINEERING CONSTRUCTION		5		113	
SR-806/W.ATLANTIC AV BRIDGE #930064 OVER THE ICCW BRIDGE - PAINTING	.045 MI	4228651 PRELIMINARY ENGINEERING CONSTRUCTION		30		1,096	
SR-7/US-441 FROM N. OF SR-802 TO N. OF SR-882 LANDSCAPING	2.950 MI	4228851 CONSTRUCTION	101				
SR-5/US-1 FROM SR-808/GLADES ROAD TO S. OF YAMATO ROAD/BOCA RESURFACING	2.200 MI	4229101 PRELIMINARY ENGINEERING CONSTRUCTION	690		5,786		

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SR-5/US-1 5TH AVE FROM N OF BEORGE BUSH TO DELRAY RESURFACING	2.327 MI	4229611 PRELIMINARY ENGINEERING CONSTRUCTION	36	350		1,930	
SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706 RESURFACING	7.081 MI	4229641 PRELIMINARY ENGINEERING CONSTRUCTION	957		7,193		
SR-A1A FROM MP 3.38 TO MP 6.207 RESURFACING	2.827 MI	4229841 PRELIMINARY ENGINEERING CONSTRUCTION	82		339		
SR-80/E PB RD FROM MP 2.50 TO MP 4.46 RESURFACING	1.960 MI	4229861 PRELIMINARY ENGINEERING CONSTRUCTION	473			3,627	
SR-80/US-98 FROM MP 20.39 TO E OF DIXIE HWY RESURFACING	.510 MI	4229871 PRELIMINARY ENGINEERING CONSTRUCTION	176			1,048	
SR-809/MILITARY TRL FROM MP 7.47 TO PGA BOULEVARD RESURFACING	3.610 MI	4229881 PRELIMINARY ENGINEERING CONSTRUCTION	648		5,017		
SR-717/CANAL STREET FROM MAIN STREET TO SR-715 RESURFACING	1.110 MI	4229891 PRELIMINARY ENGINEERING CONSTRUCTION	385			2,249	
SR-802/LAKE WORTH RD FROM CONGRESS AVENUE TO W OF LK OSB DRIVE RESURFACING	.810 MI	4229901 PRELIMINARY ENGINEERING CONSTRUCTION	330			1,842	
SR-804/BOYNTON BCH B FROM E OF HAGEN RANCH TO W OF JOG ROAD RESURFACING	.700 MI	4229911 PRELIMINARY ENGINEERING CONSTRUCTION	211			1,001	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-710/BEE LINE HWY FROM MP 1.58 TO MP 5.00 RESURFACING	3.420 MI	4229941 PRELIMINARY ENGINEERING CONSTRUCTION	440			3,007	
SR-850/N LAKE BLVD FROM PROSPERITY FARMS RD TO SR-811/A1A SAFETY PROJECT	.135 MI	4230151 PRELIMINARY ENGINEERING CONSTRUCTION	14	840			
SR-809/MILITARY TRL @ COMMUNITY DRIVE SAFETY PROJECT	.100 MI	4231171 CONSTRUCTION			2,200		
SR-80/CONGRESS AVE @ HYPOLUXO RD SAFETY PROJECT	.010 MI	4231181 CONSTRUCTION			1,145		
SEABOARD STATION BEAUTIFICATION PROJECT PEDESTRIAN SAFETY IMPROVEMENT		4238101 CONSTRUCTION			750		
RIVERWALK PROJECT BIKE/PED PATHS PEDESTRIAN SAFETY IMPROVEMENT		4238111 CONSTRUCTION			2,380		
EL RIO SHARED USE TRAIL BETWEEN THE L-40 & CONGRESS AVENUE PEDESTRIAN SAFETY IMPROVEMENT		4238121 CONSTRUCTION			798		
NORTHLAKE BLVD. TRAILS & BEAUTIFICATION PROJECT (PHASE IV) PEDESTRIAN SAFETY IMPROVEMENT		4238131 CONSTRUCTION			707		
SR-7/US-441 FROM FOREST HILL BLVD TO BLACK DIAMOND RES. DEV LANDSCAPING	.985 MI	4238431 CONSTRUCTION	79				
REPAIR BANK SLOPES AT ICWW ON SR-A1A ROUTINE MAINTENANCE		4243061 PRELIMINARY ENGINEERING	2				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NORTH FLAGLER DRIVE FROM 42 STREET TO CURRIE PARK BIKE PATH/TRAIL		4094171 CONSTRUCTION	850				
CONGRESS AVE @ INTERMODAL CENTER DELRAY INTERSECTION (MAJOR)	.272 MI	4203561 RIGHT OF WAY CONSTRUCTION	97 395				
FLAGLER DRIVE RECONFIGURATION LANDSCAPING		4204131 CONSTRUCTION	2,716				
US-1 / FLAGLER DRIVE WATERFRONT REDEVELOPMENT & TRAFFIC CALMING LANDSCAPING		4204141 CONSTRUCTION	1,778				
LYONS ROAD FROM SR-804/BOYNTON BH BL TO SR-806/ATLANTIC AVE NEW ROAD CONSTRUCTION	5.130 MI	4217861 CONSTRUCTION	4,800				
JOG ROAD FROM ROEBUCK ROAD TO SOUTH OF 45TH STREET NEW ROAD CONSTRUCTION	.965 MI	4227691 CONSTRUCTION	24,041				
LINTON BLVD. CROSSING #628160-C R/R MP SX 989.12 RESURFACING	.300 MI	4231771 RAILROAD & UTILITES	245				
ORIOLE COUNTY RD @ HAMMOCK STREET OVERHEAD SIGNING	.906 MI	4231891 PRELIMINARY ENGINEERING CONSTRUCTION	16 78				
HAVERHILL RD @ 47 PLACE N/LORING DRIVE OVERHEAD SIGNING	2.772 MI	4231901 PRELIMINARY ENGINEERING CONSTRUCTION	16 78				
HAGEN RANCH RD @ HAGEN ROAD E.S. OVERHEAD SIGNING	4.699 MI	4231911 PRELIMINARY ENGINEERING CONSTRUCTION	16 78				
MELALEUCA LANE @ HAVERHILL RD OVERHEAD SIGNING	1.535 MI	4231921 PRELIMINARY ENGINEERING CONSTRUCTION	16 78				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
10TH AVE N @ DAVIS RD OVERHEAD SIGNING	.992 MI	4231931 PRELIMINARY ENGINEERING CONSTRUCTION	16 78				
LYONS ROAD FROM MELODY RD TO BRANDY LANE SIDEWALK	.374 MI	4231941 CONSTRUCTION	587				
LYONS ROAD FROM ROSEMONT DR TO L-14 CANAL SIDEWALK	.638 MI	4231951 CONSTRUCTION	309				
RIVERBEND PARK TO SANDHILL CRANE PARK CONNECTOR TRAIL (NENA) PEDESTRIAN SAFETY IMPROVEMENT		4238091 CONSTRUCTION	675				

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SW 18TH STREET FROM FEDERAL HIGHWAY TO SW 12TH AVE BIKE PATH/TRAIL		4161361 CONSTRUCTION	650				
PALMETTO GREENS PARK CITY OF BOYNTON BCH BIKEPATH BIKE PATH/TRAIL		4161381 PRELIMINARY ENGINEERING CONSTRUCTION	50	390			
CITY OF SOUTH BAY L.O.S.T REHAB OF HIST. TRANS BLDG REPAIR FACILITIES		4161391 CONSTRUCTION		1,296			
BARTON MEMORIAL PARK GREEN - MULTI USE PATH LANDSCAPING	.010 MI	4180361 PRELIMINARY ENGINEERING CONSTRUCTION	18	100			
HOMEWOOD BLVD FROM LOWSON BLVD TO ATLANTIC AVE BIKE PATH/TRAIL		4180391 CONSTRUCTION	500				
SAINT ANDREWS BLVD FROM GLADES ROAD TO NW 32 STREET BIKE PATH/TRAIL		4183531 CONSTRUCTION		500			
MAPLEWOOD DRIVE FROM CENTRAL BLVD. TO TONEY PENNA DR. SIDEWALK		4203221 CONSTRUCTION	751				
ROYAL PALM BEACH BL N OF OKEECHOBEE BLVD BIKE LANES, PED BIKE BRDGS BIKE PATH/TRAIL		4203231 CONSTRUCTION		1,280			
ST.ANDREWS BLVD FROM NW 32D STREET TO YAMATO RD BIKE PATH/TRAIL		4203241 CONSTRUCTION		600			
CITY OF BELLE GLADE FROM DRAWBRIDGE CAFE TO LAKE OKEECHOBEE SENIC TRL LANDSCAPING		4203261 CONSTRUCTION		200			
OCEAN DRIVE TRAIL FROM DONALD ROSS RD TO PALM BEACH CO PIER LANDSCAPING		4203271 CONSTRUCTION	48				

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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE OKEECHOBEE FROM THE DOWNTOWNS TO LK OKEECHOBEE SCEN TRL LANDSCAPING		4221721 CONSTRUCTION		574			
ANCHORAGE PARK BOARDWALK PEDESTRIAN/WILDLIFE OVERPASS		4221751 CONSTRUCTION		1,000			

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319241 BRDG/RDWY/CONTRACT MAINT		2,000	2,200		
SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319242 BRDG/RDWY/CONTRACT MAINT				2,200	2,200
PALM BEACH CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342891 BRDG/RDWY/CONTRACT MAINT	800				
PALM BEACH CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342892 BRDG/RDWY/CONTRACT MAINT	145				
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE		2343552 BRDG/RDWY/CONTRACT MAINT	300				
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE		2343553 BRDG/RDWY/CONTRACT MAINT		300	300	300	
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343634 BRDG/RDWY/CONTRACT MAINT	200	200			
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343694 BRDG/RDWY/CONTRACT MAINT		80	80		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343695 BRDG/RDWY/CONTRACT MAINT				90	90
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343721 BRDG/RDWY/CONTRACT MAINT	175				
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343724 BRDG/RDWY/CONTRACT MAINT	110	110	110		
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343725 BRDG/RDWY/CONTRACT MAINT				120	120

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY I-95 DRAIN REPAIR ROUTINE MAINTENANCE		4041983 BRDG/RDWY/CONTRACT MAINT	150	150			
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041984 BRDG/RDWY/CONTRACT MAINT			200	200	200
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058152 BRDG/RDWY/CONTRACT MAINT	60				
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058153 BRDG/RDWY/CONTRACT MAINT		60	60	60	
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063493 BRDG/RDWY/CONTRACT MAINT	50	50	50		
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064226 BRDG/RDWY/CONTRACT MAINT	130	130			
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064227 BRDG/RDWY/CONTRACT MAINT			130	130	130
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066853 BRDG/RDWY/CONTRACT MAINT	30	30			
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066854 BRDG/RDWY/CONTRACT MAINT			30	30	30
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086534 BRDG/RDWY/CONTRACT MAINT	93	93	93		
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086535 BRDG/RDWY/CONTRACT MAINT				95	95
PALM BEACH CO SLOPE PAVEMENT, JOINT AN CONCRETE REPAIRS (INTER) ROUTINE MAINTENANCE		4118613 BRDG/RDWY/CONTRACT MAINT	75	75			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130813 BRDG/RDWY/CONTRACT MAINT	190	190			
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 BRDG/RDWY/CONTRACT MAINT	581	598			
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 BRDG/RDWY/CONTRACT MAINT			628	684	684

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337522 BRDG/RDWY/CONTRACT MAINT	100				
CITY OF JUPITER LANDSCAPE MAINT JPA ROUTINE MAINTENANCE		2339781 BRDG/RDWY/CONTRACT MAINT	26				
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339843 BRDG/RDWY/CONTRACT MAINT	186				
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339844 BRDG/RDWY/CONTRACT MAINT		170	170	170	
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339884 BRDG/RDWY/CONTRACT MAINT		85	85		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339885 BRDG/RDWY/CONTRACT MAINT				90	90
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339924 BRDG/RDWY/CONTRACT MAINT	100	100	100		
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339925 BRDG/RDWY/CONTRACT MAINT				100	100
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041973 BRDG/RDWY/CONTRACT MAINT	150	150			
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041974 BRDG/RDWY/CONTRACT MAINT			190	190	190
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045843 BRDG/RDWY/CONTRACT MAINT	450	450			
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045844 BRDG/RDWY/CONTRACT MAINT			475	475	475

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051211 BRDG/RDWY/CONTRACT MAINT	1,581	1,519	1,900	1,900	1,900
PRIMARY - PALM BEACH COUNTY, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058163 BRDG/RDWY/CONTRACT MAINT	200	200	200		
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE		4063503 BRDG/RDWY/CONTRACT MAINT	30	30	30		
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064213 BRDG/RDWY/CONTRACT MAINT	150				
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064214 BRDG/RDWY/CONTRACT MAINT		180	180	180	
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066843 BRDG/RDWY/CONTRACT MAINT	32	30			
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066844 BRDG/RDWY/CONTRACT MAINT			30	30	30
SR-804 JPA W\ PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4085991 BRDG/RDWY/CONTRACT MAINT	8				
I-95/SR9 PALM BEACH COUNTY - HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		4086483 BRDG/RDWY/CONTRACT MAINT	15				
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086544 BRDG/RDWY/CONTRACT MAINT	57	57	57		
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086545 BRDG/RDWY/CONTRACT MAINT			60	60	
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130822 BRDG/RDWY/CONTRACT MAINT	340				

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PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130823 BRDG/RDWY/CONTRACT MAINT	284	142			
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA ROUTINE MAINTENANCE		4150031 BRDG/RDWY/CONTRACT MAINT	1,306	1,285			
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE		4162161 BRDG/RDWY/CONTRACT MAINT	151	151	151		
WEST PALM BEACH MAINTENANCE BOX MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		4231641 BRDG/RDWY/CONTRACT MAINT	84				
I-95 @ SR-706 SELECTIVE CLEARING & GRUBBING ROUTINE MAINTENANCE		4241361 BRDG/RDWY/CONTRACT MAINT	24				
REPAIR BANK SLOPES AT ICWW ON SR-A1A ROUTINE MAINTENANCE		4243061 BRDG/RDWY/CONTRACT MAINT	120				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RIVIERA BEACH TRAFFIC CALMING PLANNING MODELS/DATA UPDATE		4133802 CONSTRUCTION		992			
PALM BCH ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177371 OPERATIONS	2,339	2,417	2,544	2,811	3,057
PALM BEACH OPS SECURITY CONTRACT OPERATING FUNDING ACTION		4233661 ADMINISTRATION	250				

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER RAIL CAPACITY PROJECT		4084272 CAPITAL	1,500	1,500	1,500	1,500	1,500

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 PALM BEACH COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NORTH PBC GENERAL AVIATION/CONSTRUCT APRON & TAXI LANES AVIATION CAPACITY PROJECT		4162941 CAPITAL	1,875				
PBIA AIRPORT ACQUIRE LAND, RUNWAY 9L/27R AVIATION SAFETY PROJECT		4162951 CAPITAL	4,150				
PBIA AIRPORT RELOCATE VOR AVIATION PRESERVATION PROJECT		4162961 CAPITAL	3,939				
PBIA AIRPORT PURCHASE ARFF VEHICLES AVIATION SAFETY PROJECT		4163001 CAPITAL	2,000				
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4166821 CAPITAL	9,038				
BOCA RATON AIRPORT REHAB RUNWAY 5/23 AVIATION PRESERVATION PROJECT		4181631 CAPITAL		13,549			
PALM BEACH COUNTY GLADES AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181671 CAPITAL	625	625			
PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW AVIATION CAPACITY PROJECT		4181781 CAPITAL		1,500			
PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT		4189261 CAPITAL	3,968				
PALM BEACH INTL. EXTEND RUNWAY 9R-27L EIS AND DESIGN AVIATION CAPACITY PROJECT		4203401 CAPITAL	5,284				
PALM BEACH INTL. EXTENSION OF TAXIWAY "F" TO RW 13 AVIATION CAPACITY PROJECT		4203471 CAPITAL	9,697				
PALM BEACH INTL. TAXIWAY LIMA EAST OF RUNWAY 13-31 AVIATION CAPACITY PROJECT		4203731 CAPITAL	21,461				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203741 CAPITAL		6,550	27,512	15,572	
BOCA RATON AIRPORT REHAB TAXIWAY P AVIATION PRESERVATION PROJECT		4205691 CAPITAL			1,800		
BOCA RATON AIRPORT SOUND INSULATION AVIATION ENVIRONMENTAL PROJECT		4205701 CAPITAL			6,600		
BOCA RATON AIRPORT PAVEMENT REHAB DESIGN RUNWAY 5/23 & TAXIWAY P AVIATION PRESERVATION PROJECT		4224641 CAPITAL	1,075				
BOCA RATON AIRPORT INSTALL BLAST FENCE AVIATION ENVIRONMENTAL PROJECT		4224651 CAPITAL				800	
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4224661 CAPITAL				938	
PALM BEACH COUNTY PARK AIRPORT/ CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4224671 CAPITAL				625	
PBIA AIRPORT EXTEND RUNWAY 13/31 & TAXIWAY F & B AVIATION REVENUE/OPERATIONAL		4224811 CAPITAL				18,480	
PBIA, PALM BEACH TL INTERNATIONAL AIRPORT PART 150 STUDY UPDATE AVIATION ENVIRONMENTAL PROJECT		4239401 CAPITAL					800
PBIA AIRPORT EXTEND RUNWAY 13/31 & TAXIWAY F & B AVIATION CAPACITY PROJECT		4239451 CAPITAL					22,350
PBIA, PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY ROMEO AVIATION CAPACITY PROJECT		4239461 CAPITAL					14,850
BOCA RTON AIRPORT HOLDING PAD RECONFIGURATION AVIATION PRESERVATION PROJECT		4239551 CAPITAL					600

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BOCA RATON AIRPORT PERIMETER ROAD IMPROVEMENTS AVIATION PRESERVATION PROJECT		4239561 CAPITAL					550
BOCA RATON AIRPORT SOUND INSULATION AVIATION ENVIRONMENTAL PROJECT		4239571 CAPITAL					6,600
PALM BEACH COUNTY GLADES AIRPORT ACQUIRE PROPERTY FOR RPZ AVIATION SAFETY PROJECT		4239611 CAPITAL					1,000
BOCA RATON AIRPORT EXPAND A/P RD & UTILITY CORRIDOR AVIATION CAPACITY PROJECT		4240181 CAPITAL	600	953			

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GEOGRAPHIC DISTRICT 04
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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA RAIL CAPACITY PROJECT		4187341 RAILROAD & UTILITES	1,500	11,000			
TRI RAIL STATION PARKING/CIRCUL PARK AND RIDE LOTS		4241401 CAPITAL	1,594				
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) WPB INTERMODAL CENTER TRANSIT IMPROVEMENT		4243872 CAPITAL	517				
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) WPB INTERMODAL CENTER TRANSIT IMPROVEMENT		4243873 CAPITAL	3,880				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4203421 CAPITAL			3,726		
PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3 SEAPORT CAPACITY PROJECT		4203601 CAPITAL	4,002				
PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4228271 CAPITAL				34,685	

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY SECTION 5307 FED TRANSIT CAP ASSIST CAPITAL FOR FIXED ROUTE		2357491 CAPITAL	210,612	43,610	43,610	43,610	
PALM BEACH COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071841 OPERATIONS	216	216	216	216	216
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071881 OPERATIONS	7,407	7,702	7,933	8,171	8,579
SECTION 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM PALM BEACH CO OPERATING FOR FIXED ROUTE		4082871 OPERATIONS	1,000				
PALM BEACH COUNTY SECTION 5303 PTO STUDIES		4137351 PLANNING	415	415	415	415	415
PALM BCH CO VAN POOL VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4150321 CAPITAL	475	50	150	150	125
PALM TRAN SECTION 5309 NEW BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4150482 CAPITAL	665				
PALM TRAN SEC 5309 AVL-APC SYSTEM WITH SMART CARD FARE BOXES TRANSIT IMPROVEMENT		4150483 CAPITAL	111				
PALM TRAN SEC 5309 BUS PURCHASE TRANSIT IMPROVEMENT		4150484 CAPITAL	248				
PALM BEACH CO AVL/APC & FAREBOXES TRANSIT IMPROVEMENT		4150485 CAPITAL	735				
PALM BEACH CO AVL/APC & FAREBOXES PALM TRAN TRANSIT IMPROVEMENT		4150486 CAPITAL	54				
PALM BEACH COUNTY CONSTRUCT BELLE GLADE TRANSIT FACILITY TRANSIT IMPROVEMENT		4150487 CAPITAL	761				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY PURCHASE 20 NEW BUSES PALM TRAN PURCHASE VEHICLES/EQUIPMENT		4150488 CAPITAL	326				
WEST PALM BEACH SECTION 5309 TROLLEY BUSES PURCHASE VEHICLES/EQUIPMENT		4151581 CAPITAL	2,030				
PALM BEACH GARDENS SECTION 5309 BUS SHELTERS PUBLIC TRANSPORTATION SHELTER		4166841 CAPITAL	20				
WEST PALM BEACH SECTION 5309 TROLLEY SHELTER TRANSIT IMPROVEMENT		4211681 CAPITAL	248				
SFRTA SECTION 5309 UNIVERSAL AUTOMATED FARE COLLECTION SYSTEM (UAFC) TRANSIT IMPROVEMENT		4211751 CAPITAL	451				
SOUTH FL RTA SECTION 5309 WPB INTERMODAL FACILITY TRANSIT IMPROVEMENT		4211752 CAPITAL	549				
SFRTA SECTION 5309 WEST PALM BEACH IMPROVEMENTS TRANSIT IMPROVEMENT		4211753 CAPITAL	15,000				
PALM BEACH COUNTY SECTION 5309 REPLACEMENT BUSES PURCHASE VEHICLES/EQUIPMENT		4211781 CAPITAL	533				
PALM BEACH COUNTY SEC 5309,PLAN CONST,TRANS FACILITY - BELLE GLADE TRANSIT IMPROVEMENT		4212341 CAPITAL	1,551				
CITY OF DELRAY BEACH CONSTRUCT TWO SIDEWALKS INSTALL 18 BUS SHELTERS FIXED GUIDEWAY IMPROVEMENTS		4239321 CAPITAL	500				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370481 OPERATIONS	2,332	2,171	2,200	2,229	2,006
PALM BEACH CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370482 PLANNING	44	45	46	47	47
PALM BEACH VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2370483 OPERATIONS	3				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PALM BEACH COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143581 PLANNING	225				
PALM BEACH UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163501 PLANNING	1,199	1,230			
PALM BEACH CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207741 PLANNING			1,262	1,295	
PALM BEACH CO MPO FY 2012/2013 UPWP TRANSPORTATION PLANNING		4236031 PLANNING					1,329

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FORT PIERCE OPERATIO NS RENOVATIONS FIXED CAPITAL OUTLAY		4179093 CONSTRUCTION	3				
FORT PIERCE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179094 CONSTRUCTION	140				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/EARMARK/ @ WEST VIRGINIA DRIVE INTERCHANGE PRELIMINARY ENGINEERING	.108 MI	4108443 PRELIMINARY ENGINEERING	738				
I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD ADD LANES & REHABILITATE PVMNT	9.912 MI	4130461 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	2	270	1,000	118,979	
I-95/SR-9 @ SR-70 & SR-68 TWO INTERCHANGES ADD LANES & REHABILITATE PVMNT	2.800 MI	4130462 PRELIMINARY ENGINEERING	400				
I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE ADD LANES & REHABILITATE PVMNT	3.365 MI	4130471 PRELIMINARY ENGINEERING	1				
I-95/SR-9 FROM S. OF SR-70/VIRGINIA TO INDRIO ROAD PD&E/EMO STUDY	8.700 MI	4130631 P D & E	228				
I-95/SR-9 FROM S. OF INDRIO RD IR/ST LUCIE CO/LINE PD&E/EMO STUDY	4.459 MI	4130632 P D & E	10				
I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE ITS FREEWAY MANAGEMENT	27.259 MI	4147041 DESIGN BUILD	206				
SR-9/I-95 @ INDRIO,ST LUCIE W GATLIN & MIDWAY ROAD GUARDRAIL	22.177 MI	4163821 DESIGN BUILD	9				
I-95/SR-9/NORTHERN TEAM INCIDENT MANAGEMENT SUPPORT OFFICE ITS COMMUNICATION SYSTEM		4174281 PRELIMINARY ENGINEERING CONSTRUCTION	126 90				
I-95/SR-9 FROM MP .739 TO MP 15.379 RESURFACING	17.940 MI	4197151 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20 20,745	900			
I-95/SR-9 FROM MP 0.000/6.018 TO MP .739/7.131 RESURFACING	15.379 MI	4197152 CONSTRUCTION		5,384			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95/SR-9 @ CROSSTOWN PARKWAY INTERCHANGE INTERCHANGE (NEW)	1.100 MI	4198911 PRELIMINARY ENGINEERING	1				
HURRICANE WILMA INTERSTATE EMERGENCY OPERATIONS	.001 MI	4205305 CONSTRUCTION	483				
I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70 PD&E/EMO STUDY	15.478 MI	4226812 P D & E				2,900	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-713/KINGS HWY FROM SR-70 @ TPK TO S OF I-95 OVERPASS ADD LANES & RECONSTRUCT	2.895 MI	2302562 PRELIMINARY ENGINEERING			2,700		
SR-713/KINGS HWY FROM S. OF I95 OVERPASS TO SR-614/INDRIO RD ADD LANES & RECONSTRUCT	4.455 MI	2302563 PRELIMINARY ENGINEERING			3,470		
SR-713/KINGS HIGHWAY FROM S OF SR-614/INDRIO TO SR-5/US-1 ADD LANES & RECONSTRUCT	2.848 MI	2302564 PRELIMINARY ENGINEERING			2,799		
SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1 PD&E/EMO STUDY	10.198 MI	2302565 P D & E	20				
SR-70/OKEECHOBEE RD FROM OKEECHOBEE C/L TO W OF MCCARTY RD PD&E/EMO STUDY	17.315 MI	2302621 RIGHT OF WAY	1,556				
SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.871 ADD LANES & RECONSTRUCT	5.871 MI	2302622 RAILROAD & UTILITES CONSTRUCTION			168	82,289	
SR-70 FROM MP 5.860 TO MP 10.216 ADD LANES & RECONSTRUCT	4.356 MI	2302623 RAILROAD & UTILITES CONSTRUCTION				292	58,559
SR-70 FROM MP 10.254 TO MP 13.361/W OF HEADER ADD LANES & RECONSTRUCT	3.107 MI	2302624 CONSTRUCTION	66				
SR-70 FM:MP 13.361/W OF HEADER TO MP 17.338/MCCARTY RD ADD LANES & RECONSTRUCT	3.977 MI	2302625 CONSTRUCTION	114				
ST. LUCIE COUNTY RESERVES SE ENHANCEMENT PROGRAM FUNDING ACTION RESERVE		2302802 CONSTRUCTION			140	858	830
SR-5/US-1 FROM RIO MAR DRIVE TO N OF MIDWAY ROAD ADD LANES & RECONSTRUCT	2.924 MI	2302882 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	9 6 665				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-5/US-1 FROM N. OF MIDWAY ROAD TO N. OF EDWARDS ROAD ADD LANES & RECONSTRUCT	2.433 MI	2302883 RIGHT OF WAY CONSTRUCTION		7,349	4,363	2,571	2,000
SR-5/US-1 FROM N. OF EDWARDS RD TO N OF VIRGINIA AVE ADD LANES & RECONSTRUCT	1.007 MI	2302891 PRELIMINARY ENGINEERING	651				
SR-A1A/OCEAN DRIVE FROM INTAKE C1 BR#940084 TO FT.PIERCE CITY LIMIT RESURFACING	7.318 MI	2302961 CONSTRUCTION	80				
SR-A1A/OCEAN DRIVE FROM S FT PIERCE CITY LIM TO SR-5 RESURFACING	4.747 MI	2302971 PRELIMINARY ENGINEERING CONSTRUCTION	1 22				
SR-5/US-1 FROM MARTIN/ST LUCIE CO/L TO PORT ST LUCIE BLVD ADD LANES & RECONSTRUCT	.588 MI	4033442 CONSTRUCTION	5				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY RESURFACING	5.862 MI	4035941 RIGHT OF WAY	100				
ST LUCIE JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047421 OPERATIONS	137	142	149	155	157
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066102 OPERATIONS	107	110	116	121	
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066103 OPERATIONS					126
ST.LUCIE CO SIGNAL SYSYEM ENAHNCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097302 CONSTRUCTION	200	50	50	50	
ST.LUCIE CO SIGNAL SYSYEM ENAHNCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097303 CONSTRUCTION					82

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PSL SIGNAL SYSTEM SIGNAL SYSTEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097311 CONSTRUCTION	26				
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097312 CONSTRUCTION	67	70	74	78	
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097313 CONSTRUCTION					82
SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD ADD LANES & RECONSTRUCT	1.061 MI	4107171 RIGHT OF WAY CONSTRUCTION	304		19,375		
SR-615/25TH STREET FROM ORANGE AVE TO AVE Q RESURFACING	1.295 MI	4138461 CONSTRUCTION	144				
SR-5/US-1 FROM S. OF EMIL ROAD TO TAYLOR CREEK BRIDGE RESURFACING	3.808 MI	4138471 CONSTRUCTION CONTRACT INCENTIVES	106	159 312			
SR-713/KINGS HWY FROM E. OF SP LK BLVD TO SR-5/US-1 RESURFACING	1.538 MI	4152931 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,753			
SR-70/OKEECHOBEE RD FROM E OF 10 MI CREEK TO E OF TURNPIKE BRIDGE RESURFACING	3.010 MI	4152981 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20 4,213	246			
SR-716/PORT ST.LUCIE FROM TURNPIKE TO PETUNIA AVE RESURFACING	2.636 MI	4153021 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3	5,278	226		
SR-A1A/LITTLE MUD CK BRIDGE#940005 PERMANENT REPAIR EMERGENCY OPERATIONS	.398 MI	4176801 CONSTRUCTION	151				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-607/EMERSON AVE FROM COUNTYLINE SOUTH SIDEWALK		4180411 CONSTRUCTION		500			
SR-70/OKEECHOBEE RD PEDESTRIAN BRIDGE LANDSCAPE ENHANCEMENT LANDSCAPING	1.000 MI	4180421 CONSTRUCTION		40			
SR-A1A/OCEAN DRIVE FROM MARTIN COUNTY LINE TO MP 3.08 RESURFACING	3.080 MI	4196531 CONSTRUCTION		3,670			
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.70 RESURFACING	2.620 MI	4196532 CONSTRUCTION		2,465			
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.7 ROAD/SLOPE PROTECTION	2.620 MI	4196533 CONSTRUCTION		4,289			
ST.LUCIE COUNTY PUSH BUTTON LIGHTING HURRICANE JEANNE LIGHTING		4199461 CONSTRUCTION	9				
SR-A1A BRIDGE #940085 BRIDGE-REPAIR/REHABILITATION	.040 MI	4213141 PRELIMINARY ENGINEERING CONSTRUCTION		10		2,030	
ST.LUCIE COUNTY INTERNAL ILLUMINATED SIGN DISTRICTWIDE OVERHEAD SIGNING	30.945 MI	4219411 CONSTRUCTION	308				
SR-A1A/ATLANTIC BCH FROM OCEAN HARBOUR DR TO SLC/IRC COUNTY LINE SIDEWALK	1.677 MI	4228421 CONSTRUCTION		1,374			
SR-5/US-1 FROM MP 20.89 TO ST LUCIE COUNTY LINE RESURFACING	.561 MI	4229541 PRELIMINARY ENGINEERING CONSTRUCTION	80			1,090	
SR-70/OKEECHOBEE AVE FROM JENKINS ROAD TO SR-5/US1 RESURFACING	3.625 MI	4229561 PRELIMINARY ENGINEERING CONSTRUCTION	101		10,344		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR-713/KINGS HIGHWAY FROM INDRIO ROAD TO E. OF SP LK BLVD/MP9.5 RESURFACING	2.017 MI	4229571 PRELIMINARY ENGINEERING CONSTRUCTION	385			2,799	
SR-A1A FROM EMERGENCY CROSSING TO COUNTYLINE RESURFACING	1.809 MI	4230341 PRELIMINARY ENGINEERING CONSTRUCTION	275			1,465	
SR-5 @ PORT ST. LUCIE BLVD SAFETY PROJECT	.200 MI	4231151 PRELIMINARY ENGINEERING CONSTRUCTION	165		647		
14TH STREET BRIDGE OVER MOORE'S CREEK PEDESTRIAN SAFETY IMPROVEMENT		4238151 CONSTRUCTION			696		
ANGLE ROAD SIDEWALK AND SIGNALIZATION PROJECT PEDESTRIAN SAFETY IMPROVEMENT		4238171 CONSTRUCTION			1,460		
SR-713 @ SR-68 ADD TURN LANE(S)	.001 MI	4239841 CONSTRUCTION	4,000				
SR-713 @ SR-614 ADD TURN LANE(S)		4241431 RIGHT OF WAY	5,000				

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 SECTION A

GEOGRAPHIC DISTRICT 04
 ST. LUCIE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
W. MIDWAY RD,CR-712 FROM S. 25TH ST,CR-615 TO US-1 ADD LANES & RECONSTRUCT	1.513 MI	2314402 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2,604		10,593	6,416	3,369
WALTON ROAD FROM VILLAGE GREEN DR. TO LENNARD ROAD ADD LANES & RECONSTRUCT	.750 MI	4102561 CONSTRUCTION	3,258				
LENNARD ROAD FROM WALTON ROAD TO SILVER OAK DRIVE ADD LANES & RECONSTRUCT	5.150 MI	4102621 CONSTRUCTION			13,460		
THIRD E/W CROSSING FROM MANTH LANE TO SR-5/US-1 PD&E/EMO STUDY	2.040 MI	4108441 PRELIMINARY ENGINEERING RIGHT OF WAY		11,007	21,428		
CR-707/IR DRIVE HURRICANE JEANNE BUILDING REPAIR/REHABILITATION		4174321 P D & E CONSTRUCTION	50 4,000				
WALTON RD FROM VILLAGE GREEN RD TO LENNARD RD LANDSCAPING		4203381 CONSTRUCTION	1,000				
ST. JAMES DRIVE FROM OXBOW ENVIRONTL CTR TO RIVER'S EDGE ELEM SCH BIKE LANE/SIDEWALK		4221711 CONSTRUCTION		321			
CR-603/CR-607A ANGLE ORANGE AVE (FL 68) NORTH 53RD STREET SIDEWALK		4221991 LOCAL ADVANCE REIMBURSE		440			
CR-68/ORANGE AVENUE FROM WEST OF I-95 TO 4.5 MILES SAFETY PROJECT		4230221 PRELIMINARY ENGINEERING CONSTRUCTION		300		2,931	
13TH STREET FROM VIRGINIA AVE TO AVE Q/FT PIERCE SIDEWALK	2.752 MI	4231961 CONSTRUCTION	679				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WEATHERBEE ROAD FROM US-1 TO MIDWAY ROAD SIDEWALK	1.153 MI	4231971 PRELIMINARY ENGINEERING CONSTRUCTION	153	1,099			
MIDWAY AVE FEC X-ING #272331M RR MP: 246+1963 RAIL SAFETY PROJECT		4239781 RAILROAD & UTILITES	281				
WALTON RD. FEC X-ING #272332U RR MP: 252+2962 RAIL SAFETY PROJECT		4239791 RAILROAD & UTILITES	160				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. LUCIE CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2343761 BRDG/RDWY/CONTRACT MAINT	200				
ST. LUCIE CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2343762 BRDG/RDWY/CONTRACT MAINT	50				
ST LUCIE REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		2343803 BRDG/RDWY/CONTRACT MAINT	377				
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343983 BRDG/RDWY/CONTRACT MAINT	218	218			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. LUCIE CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2338591 BRDG/RDWY/CONTRACT MAINT	3,000				
ST. LUCIE CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2338592 BRDG/RDWY/CONTRACT MAINT	45				
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340033 BRDG/RDWY/CONTRACT MAINT	119	119	119		
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340034 BRDG/RDWY/CONTRACT MAINT				119	
FT. PIERCE AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4166901 BRDG/RDWY/CONTRACT MAINT	474	474			

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TREASURE COAST OPS CENTER SECURITY CONTRACT OPERATING FUNDING ACTION		4233671 ADMINISTRATION	190				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST LUCIE COUNTY INTERNATIONAL AIRPORT CONST PARALLEL RUNWAY AVIATION CAPACITY PROJECT		2366861 CAPITAL	490				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY CHARLIE AVIATION PRESERVATION PROJECT		4162461 CAPITAL	902	998			
ST. LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE MASTER DRAINAGE PL AVIATION ENVIRONMENTAL PROJECT		4162481 CAPITAL	330				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT INSTALL REIL'S AVIATION SAFETY PROJECT		4162521 CAPITAL	115				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT EXPAND TERMINAL FACILITY AVIATION REVENUE/OPERATIONAL		4181721 CAPITAL		950		950	
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CNSTRUCT RUNUP AREA AVIATION SAFETY PROJECT		4181731 CAPITAL		480			
ST/LUCIE COUNTY INTERNATIONAL AIRPORT REHAB TAXIWAY A & B AVIATION PRESERVATION PROJECT		4181741 CAPITAL		2,850			
ST.LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE AIRPORT MASTER PL AVIATION CAPACITY PROJECT		4182431 CAPITAL	250				
SLC INTERNATIONAL AIRPORT/DESIGN & CONSTRUC CUSTOMS BUILDING AVIATION REVENUE/OPERATIONAL		4207591 CAPITAL	250		1,094	1,094	
SLC INTERNATIONAL AIRPORT/INSTALL SECURITY FENCING & MARKINGS AVIATION SAFETY PROJECT		4207601 CAPITAL			280		
SLC INTERNATIONAL AIRPORT/ CONSTRUCT APRON AVIATION CAPACITY PROJECT		4207611 CAPITAL			760		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT UPDATE ALP AVIATION CAPACITY PROJECT		4239411 CAPITAL					81

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CONSTRUCT CONNECT TAXIWAY AVIATION CAPACITY PROJECT		4239601 CAPITAL					2,074

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT. PIERCE AMTRK/FEC STATION/ RESERVE RAIL CAPACITY PROJECT RESERVE		4131621 CAPITAL	650				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF FT. PIERCE ST. LUCIE COUNTY SMALL COUNTY DREDGING SEAPORT CAPACITY PROJECT		4229431 CAPITAL	1,405				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. LUCIE COUNTY SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE		4071851 OPERATIONS	54	54	54	54	54
ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071871 OPERATIONS	780	811	835	860	903
ST. LUCIE CO TRANSIT CORRIDOR US-1 FIXED ROUTE JOINT WITH MARTIN COUNTY URBAN CORRIDOR IMPROVEMENTS		4114051 OPERATIONS	300				
ST.LUCIE COUNTY SECTION 5307 CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		4134941 CAPITAL	7,863	1,140			
ST. LUCIE COUNTY SECTION 5303 PTO STUDIES		4137371 PLANNING	96	96	96	96	96
ST LUCIE COUNTY SECTION 5309 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4188881 CAPITAL	397				
THREE YEARS OF OPERATING ONE BUS ON THE ST. LUCIE WEST ROUTE OPERATING FOR FIXED ROUTE		4239301 OPERATIONS	500				
ST.LUCIE COUNTY PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4243881 CAPITAL	217				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370521 OPERATIONS	400	407	413	409	368
ST. LUCIE LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370522 PLANNING	22	22	23	24	24

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST. LUCIE COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143591 PLANNING	150				
ST. LUCIE CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163511 PLANNING	520	526			
ST. LUCIE CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207751 PLANNING			532	539	
ST. LUCIE CO. MPO FY2012/2013 UPWP TRANSPORTATION PLANNING		4236041 PLANNING					546

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GEOGRAPHIC DISTRICT 04
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT LAUDERDALE DIST OFC INTERIOR, PHONE & CARPET UPGRADES FIXED CAPITAL OUTLAY		2328823 CONSTRUCTION	12				
FCO MINOR PROJECTS F OR OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106221 CONSTRUCTION		796	796	796	796
FT. LAUDERDALE DISTR ICTWIDE ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239291 CONSTRUCTION	5	403			

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 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX FUNDING ACTION CONTINGENCY		088716 2314531					
		PRELIMINARY ENGINEERING	1,529				
		RAILROAD & UTILITES	189				
		CONSTRUCTION	1,885				
D/W BOX INTRASTATE RESERVE BOX FUNDING ACTION RESERVE		2314532					
		CONSTRUCTION	500				
DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY FUNDING ACTION CONTINGENCY		2314771					
		CONSTRUCTION	55				
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BCH OPERATING/ADMIN. ASSISTANCE		2314821					
		CONSTRUCTION	320	320	320	320	320
D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04 FUNDING ACTION CONTINGENCY		2314871					
		CONSTRUCTION	843				
D/W INTERSTATE THERMO STRIPING PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314912					
		CONSTRUCTION	1				
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314913					
		CONSTRUCTION	543				
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314914					
		CONSTRUCTION		529	450		
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314915					
		CONSTRUCTION				529	450
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING ROUTINE MAINTENANCE		2314954					
		CONSTRUCTION	309				

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 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314955 CONSTRUCTION	1,050				
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING SIGNING/PAVEMENT MARKINGS		2314956 CONSTRUCTION			1,141		
DIST. WIDE R/W BOX FROM ESTIMATE/TARGET RIGHT OF WAY ACQUISITION CONTINGENCY		4060031 RIGHT OF WAY	814				
ITS BOX DISCRETIONARY ITS ITS FREEWAY MANAGEMENT RESERVE		4147111 CONSTRUCTION	99				
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155291 PRELIMINARY ENGINEERING	250	250			
ITS TECHNICAL SUPPORT SERVICES ITS SURVEILLANCE SYSTEM		4155292 PRELIMINARY ENGINEERING			300	300	300
D/W ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE ITS FREEWAY MANAGEMENT		4162591 PRELIMINARY ENGINEERING	600	250			
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162592 PRELIMINARY ENGINEERING			300	300	300
I-75/595/95 CONTRAFLOW EXIT NUMBERING FOR HURRICANE EVACUATION TRAFFIC CONTROL DEVICES/SYSTEM		4214871 CONSTRUCTION	21				
MARTIN/SLC/IRC ADAVANCE ITS DEPLOYMENT ITS FREEWAY MANAGEMENT	71.080 MI	4218871 PRELIMINARY ENGINEERING DESIGN BUILD					155 3,633
I-95/595/75 RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241881 OPERATIONS	100				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2271381 CONSTRUCTION	43,994	14,714	7,115	10,213	13,000
D/W CONSTRUCTION INCENTIVE RESERVE FUNDING ACTION RESERVE		2271382 CONTRACT INCENTIVES	2,841				
D/W RESURFACING RESERVE BOX FUNDING ACTION RESERVE		2271383 CONSTRUCTION	500				
D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE TRAFFIC CONTROL DEVICES/SYSTEM CONTINGENCY		2271411 CONSTRUCTION	1,066				
D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST FUNDING ACTION CONTINGENCY		2271421 CONSTRUCTION	10,774	1,383	3,790	5,486	4,401
D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL INTERSECTION (MAJOR) CONTINGENCY		2271471 CONSTRUCTION	4				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299221 PRELIMINARY ENGINEERING	255				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299222 PRELIMINARY ENGINEERING	2				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299224 PRELIMINARY ENGINEERING	306				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299225 PRELIMINARY ENGINEERING	307				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299226 PRELIMINARY ENGINEERING	405				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299227 PRELIMINARY ENGINEERING	405				
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299228 PRELIMINARY ENGINEERING	305				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299364 PRELIMINARY ENGINEERING	42				
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299365 PRELIMINARY ENGINEERING			430		
D/W T/OPS DESIGN CONSULTANTS FOR PUSH BUTTON CST PRELIMINARY ENGINEERING		2299366 PRELIMINARY ENGINEERING					430
D/W T/OPS STUDIES TRAFFIC STUDIES TRAFFIC ENGINEERING STUDY		2299441 PRELIMINARY ENGINEERING	1				
D/W T/OPS STUDIES TRAFFIC STUDIES TRAFFIC ENGINEERING STUDY		2299442 PRELIMINARY ENGINEERING	2				
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299443 PRELIMINARY ENGINEERING	607	605	605	605	605
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299444 PRELIMINARY ENGINEERING					605
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299472 PRELIMINARY ENGINEERING	203				
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299474 PRELIMINARY ENGINEERING		540	500		

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 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299491 PRELIMINARY ENGINEERING	5,444				
DISTRICT WIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299501 PRELIMINARY ENGINEERING	148				
DISTRICT WIDE BOX SUPPLE. CONSULTANTS CONTRACTS/T/OPS CONSULT PRELIMINARY ENGINEERING CONTINGENCY		2299521 PRELIMINARY ENGINEERING	93				
D\W INDIRECT PE FOR CADD TRAINING & MAINT. OF SYSTEM PRELIMINARY ENGINEERING		2299531 ADMINISTRATION	150	150	150	150	150
D/W BOX BRRP TARGET 'BRRP' FUNDS FUNDING ACTION TARGET		2299551 CONSTRUCTION		1,964	1,859	5,635	13,558
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION CONTINGENCY		2299571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	452 694 2,650	3,626 2,040 1,491	4,578 2,285 934	5,016 2,068 246	5,597 2,635 6,745
D/W NORTHERN COUNTYS CEI CONTRACT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299641 CONSTRUCTION	315				
TREASURE COAST OPS CEI CONSULTANTS CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299642 CONSTRUCTION	360	405	270		
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299643 CONSTRUCTION		270	405	405	
TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2299644 CONSTRUCTION				270	405

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 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299645 CONSTRUCTION					300
D/W UTIL/VE UTILITY/VE CONTRACT DESIGN SUPPORT PRELIMINARY ENGINEERING		2299651 PRELIMINARY ENGINEERING	375	250			
D/W VE CONTRACT VALUE ENGINEERING DESIGN SUPPORT PRELIMINARY ENGINEERING		2299652 PRELIMINARY ENGINEERING	100	100			
D/W VE CONTRACT VALUE ENGINEERING DESIGN SUPPORT PRELIMINARY ENGINEERING		2299653 PRELIMINARY ENGINEERING	50	50	50	50	
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299654 PRELIMINARY ENGINEERING			125	50	50
DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2299655 PRELIMINARY ENGINEERING	125	50	50	50	50
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299661 PRELIMINARY ENGINEERING	2				
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299664 PRELIMINARY ENGINEERING	750	750			
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299665 PRELIMINARY ENGINEERING			750	750	
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299666 PRELIMINARY ENGINEERING					750
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299724 PRELIMINARY ENGINEERING	400				
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299725 PRELIMINARY ENGINEERING			400		

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299726 PRELIMINARY ENGINEERING					400
DESIGN-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2299731 PRELIMINARY ENGINEERING	540	540	540	540	540
STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299761 PRELIMINARY ENGINEERING	100	100	100	100	
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299835 PRELIMINARY ENGINEERING	106				
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299836 PRELIMINARY ENGINEERING	455				
DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717 FUNDING ACTION CONTINGENCY		2299871 CONSTRUCTION	14,459	5,761	9,031	6,348	15,623
D/W BOX CONSTRUCTION RESERVE FUNDING ACTION RESERVE		2299872 CONSTRUCTION	500				
D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS PRELIMINARY ENGINEERING CONTINGENCY		2299881 PRELIMINARY ENGINEERING	2,925	2,163	2,500	2,500	4,500
D/WBOX PE CONSULT RESERVE PRELIMINARY ENGINEERING RESERVE		2299882 PRELIMINARY ENGINEERING	500				
DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 FUNDING ACTION CONTINGENCY		2299891 CONSTRUCTION	1,952	469	500	530	550

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DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717 FUNDING ACTION CONTINGENCY		2299901 CONSTRUCTION	3,033	2,000	2,000	2,000	
D/W R/R CROSSING RESURFACING RESERVES FUNDING ACTION RESERVE		2299911 RAILROAD & UTILITES	3,173	1,700	1,770	1,800	1,830
DIST. WIDE R/W BOX CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2299951 RIGHT OF WAY	12,028	4,000	4,000	2,773	
R/W LAND RESERVE BOX RIGHT OF WAY ACQUISITION RESERVE		2299952 RIGHT OF WAY	600				
CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299961 PRELIMINARY ENGINEERING	301	300	300	300	300
DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS INSPECT CONSTRUCTION PROJS. CONTINGENCY		2299971 CONSTRUCTION	3,724	2,674	2,500	2,500	2,500
DISTRICT WIDE CEI RESERVE INSPECT CONSTRUCTION PROJS. RESERVE		2299972 CONSTRUCTION	600				
D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 FUNDING ACTION CONTINGENCY		2300011 CONSTRUCTION	141				
DIST. WIDE LEGAL LEGAL SERVICES R/W OPS BUDGET RIGHT OF WAY ACTIVITIES		2300061 RIGHT OF WAY	209	175	175	175	175
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300071 PRELIMINARY ENGINEERING	70				

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D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300072 PRELIMINARY ENGINEERING		70	70	70	70
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2003 LANDSCAPING		2300106 CONSTRUCTION	60				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2005 \PURCHASE OF MATERIALS LANDSCAPING		2300108 CONSTRUCTION	50				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2006 \PURCHASE OF MATERIALS LANDSCAPING		2300109 CONSTRUCTION	135				
D/W ADVANCE R/W ACQUISITION RESERVES FOR OPPORTUNITY BUYS RIGHT OF WAY ACQUISITION RESERVE		2300111 RIGHT OF WAY	750				
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300121 PRELIMINARY ENGINEERING	1				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300122 PRELIMINARY ENGINEERING	101				
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300123 PRELIMINARY ENGINEERING	1	100			
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300124 PRELIMINARY ENGINEERING	1	200	100		
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300125 PRELIMINARY ENGINEERING	1	200	100		
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300126 PRELIMINARY ENGINEERING	310		200	100	
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300127 PRELIMINARY ENGINEERING			310		200

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D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300128 PRELIMINARY ENGINEERING			310		200
D/W R/W MAPPING PRODUCTION SUPPORT PRELIMINARY ENGINEERING		2300129 PRELIMINARY ENGINEERING				300	
D/W T/OP SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300171 PRELIMINARY ENGINEERING	1				
D/W T/OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300173 PRELIMINARY ENGINEERING	300				
D/W TRAFFIC OPS SIGN AL RETIMING TRAFFIC ENGINEERING STUDY		2300174 PRELIMINARY ENGINEERING			300		
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300181 RIGHT OF WAY	6			5	
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300185 RIGHT OF WAY	147	60	60	60	60
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300261 PRELIMINARY ENGINEERING	3				
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300262 PRELIMINARY ENGINEERING	303				
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300263 PRELIMINARY ENGINEERING			330	200	
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS PRELIMINARY ENGINEERING		2300271 P D & E PRELIMINARY ENGINEERING	16 1,539	1,593	1,680	1,730	1,818
CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS FUNDING ACTION		2300281 CONSTRUCTION	700	700	700	700	700

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CONSTRUCTION-DIRECT CEI ACTIVITIES LAP PROJECTS FUNDING ACTION		2300282 CONSTRUCTION	5				
D/W UTIL EXCAVATION UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300294 PRELIMINARY ENGINEERING	206				
D/W UTILITY EXCAVAT UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300295 PRELIMINARY ENGINEERING	306				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300301 P D & E	22				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300302 P D & E	14				
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300303 P D & E	527	390			
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300304 P D & E	400	250			
D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300305 P D & E		190	440	440	400
D/W PD&E CONSULTANT CONTRACTS ENVIRONMENTAL ACTIVITIES PD&E/EMO STUDY		2300306 P D & E		165	540	540	
R/W ADMIN-DIRECT JOB OTHER ACTIVITIES & PROGRAMS RIGHT OF WAY ACTIVITIES		2300311 RIGHT OF WAY	250	250	250	250	250
R/W ENG.-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2300321 PRELIMINARY ENGINEERING	500	500	500	500	500
DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2300341 PRELIMINARY ENGINEERING	250	250	250	250	250

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D/W BOX BRRP CONTINGENCIES PROGRAM #04 FUNDING ACTION CONTINGENCY		2300441 CONSTRUCTION	657	800	800	800	800
D/W BOX BRRP RESERVE FUNDING ACTION RESERVE		2300442 CONSTRUCTION	620				
D/W RESERVE/BRRP FOR CM @ RISK US-1/PARKER BRIDGE (930004) FUNDING ACTION RESERVE		2300443 CONSTRUCTION	1,000				
D/W RESERVE/BRRP FOR CM@ RISK- ATLANTIC BLVD BRIDGE #860157 FUNDING ACTION RESERVE		2300444 CONSTRUCTION	1,000				
DEMO-DIRECT JOB OTHER ACTIVITIES PD&E/EMO STUDY		2300481 P D & E	325	325			
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300502 P D & E	915	900	900		
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300503 P D & E				950	950
D/W SAFETY PROGRAM RESERVE SAFETY FUNDS(HSP) FUNDING ACTION RESERVE		2300551 CONSTRUCTION		4,602	1,198	3,484	12,244
D/W MATERIALS & GEO- TECH TESTING CONSULTANT - CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		2300611 CONSTRUCTION	404				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SRVS PRELIMINARY ENGINEERING		2300681 PRELIMINARY ENGINEERING	2				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300682 PRELIMINARY ENGINEERING	2				

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DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300683 PRELIMINARY ENGINEERING		405			
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES P PRELIMINARY ENGINEERING		2300684 PRELIMINARY ENGINEERING				405	
D/W LANDSCAPING MISCELLANEOUS ISSUES PD&E/EMO STUDY		2300741 P D & E	150	150			
D/W LANDSCAPING LANDSCAPING SERVICE MISCELL ISSUES PD&E/EMO STUDY		2300742 P D & E	315	300			
D/W MITIGATION MAINTENANCE/MONITORING AFTER CST IS COMPLETE PD&E/EMO STUDY		2300743 P D & E	590				
D/W MITIGATION MAINTENANCE /MONITORING CONSTRUCTION PROJECTS PD&E/EMO STUDY		2300744 P D & E CONSTRUCTION		275 325	275 325	275 325	
D/W LANDSCAPE LANDSCAPE ARCHITECT FOR VARIOUS SUPPORT WORK PD&E/EMO STUDY		2300745 P D & E			290	290	290
DISTRICT WIDE R/W MEDIATION CONTRACT - RIGHT OF WAY ACTIVITIES		2300811 RIGHT OF WAY	80	50	50	50	50
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300833 RIGHT OF WAY	40				
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300834 RIGHT OF WAY					40
D/W TITLE SEARCH TITLE SEARCH CONTRACTS PRELIMINARY ENGINEERING CONTINGENCY		2300841 PRELIMINARY ENGINEERING	1,100	1,200	1,200	1,200	1,200

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CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300861 P D & E	17				
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300862 P D & E	336	320	320	320	
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300863 P D & E					345
D/W PLANS REVIEW CONSULTANT PLANS REVIEW/SUPPORT SVC PRELIMINARY ENGINEERING		2300881 PRELIMINARY ENGINEERING	50				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300883 PRELIMINARY ENGINEERING	150				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300886 PRELIMINARY ENGINEERING	500				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300887 PRELIMINARY ENGINEERING		500			
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300888 PRELIMINARY ENGINEERING			500		
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300889 PRELIMINARY ENGINEERING				500	
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300922 PRELIMINARY ENGINEERING	200	200			
D/W BRIDGE CONSULT MISC CUNSLTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300923 PRELIMINARY ENGINEERING			200	200	200
D/W T/OP GC CONTRACT TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300943 PRELIMINARY ENGINEERING		530	500	500	

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D/W T/OP SAFETY TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300944 PRELIMINARY ENGINEERING					300
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300952 PRELIMINARY ENGINEERING	3				
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300953 PRELIMINARY ENGINEERING	2				
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300954 PRELIMINARY ENGINEERING		420			
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300955 PRELIMINARY ENGINEERING				520	
D/W PSU IN HOUSE COST DIRECT JOB PRELIMINARY ENGINEERING		2303391 PRELIMINARY ENGINEERING	600	600	600	600	600
TRAFFIC INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303572 PRELIMINARY ENGINEERING	400	400	400		
TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303573 PRELIMINARY ENGINEERING				400	400
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2303771 PRELIMINARY ENGINEERING	150				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2303772 PRELIMINARY ENGINEERING	150				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303781 CONSTRUCTION	300	200			
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303782 CONSTRUCTION	300	300			

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D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303783 CONSTRUCTION		400	400	400	
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303784 CONSTRUCTION			400	400	400
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT INSPECT CONSTRUCTION PROJS.		2303785 CONSTRUCTION				400	400
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303792 PRELIMINARY ENGINEERING	150				
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303794 PRELIMINARY ENGINEERING	100	100	100		
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303795 PRELIMINARY ENGINEERING	150	150	150	150	150
D/W LANDSCAPE DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303852 PRELIMINARY ENGINEERING	50				
D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT PRELIMINARY ENGINEERING		2303854 PRELIMINARY ENGINEERING	300	300			
D/W APPRAISAL SERVICES FOR SURPLUS RIGHT OF WAY ACTIVITIES		2303981 RIGHT OF WAY	336	200	200	50	50
DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304063 CONSTRUCTION	38				
D/W BRIDGE PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304064 CONSTRUCTION	48				
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304065 CONSTRUCTION	732	733			

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D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304066 CONSTRUCTION			734	735	
D/W PUSH BUTTON BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304067 CONSTRUCTION					735
DISTRICTWIDE PUSH BUTTON RENEWABLE CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304072 CONSTRUCTION	58				
D/W BRIDGE PUSH BUTTON CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304073 CONSTRUCTION	43				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING RENEWABLE SIGNING/PAVEMENT MARKINGS		2304103 CONSTRUCTION	12				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2304106 CONSTRUCTION	12				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304107 CONSTRUCTION		235			
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304108 CONSTRUCTION				235	
D/W R/W COST ESTIMATE CONTRACTS VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304132 RIGHT OF WAY	300	200	200		
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304133 RIGHT OF WAY	200	150	150	150	
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304134 RIGHT OF WAY	100	100	100	100	100
D/W R/W COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304135 RIGHT OF WAY				200	200

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D/W R/W COST COST ESTIMATE CONTRACT VARIOUS PROJECTS RIGHT OF WAY ACTIVITIES		2304136 RIGHT OF WAY					200
D/W R/W CONSULT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304184 RIGHT OF WAY				25	
D/W R/W CONSULT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304185 RIGHT OF WAY				25	
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304186 RIGHT OF WAY			150		
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304187 RIGHT OF WAY			150		
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304188 RIGHT OF WAY				150	
ROW CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY RIGHT OF WAY ACQUISITION		2304189 RIGHT OF WAY				150	
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304262 RIGHT OF WAY	50	60	60		
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304263 RIGHT OF WAY	50	60	60	60	
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304264 RIGHT OF WAY				60	60
D/W DRAINAGE PUSH B RENEWABLE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304281 CONSTRUCTION	53				
DISTRICTWIDE DRAINAGE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304282 CONSTRUCTION	1,300	900			

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D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304283 CONSTRUCTION			1,000	1,000	1,000
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304313 CONSTRUCTION	1				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304314 CONSTRUCTION	4				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304315 CONSTRUCTION	51				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304316 PRELIMINARY ENGINEERING CONSTRUCTION	48	905			
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY SIGNING/PAVEMENT MARKINGS		2304317 CONSTRUCTION				905	
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304384 PRELIMINARY ENGINEERING CONSTRUCTION	48	893			
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST TRAFFIC CONTROL DEVICES/SYSTEM		2304385 CONSTRUCTION				905	
3 NORTHERN COUNTIES RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP SIGNING/PAVEMENT MARKINGS		2304523 CONSTRUCTION	500				
3 NORTHERN COUNTIES/ THERMO RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304534 CONSTRUCTION		500	500		
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304537 CONSTRUCTION				573	500

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DISTRICT WIDE/T/OPS TRAFFIC SIGNAL PURCHASES MISCELLANEOUS CONSTRUCTION		4047371 CONSTRUCTION	100	100	100	100	100
D/W MIS CONSTRUCTION RESERVE FOR UNKNOWN EMERGENCIES EMERGENCY OPERATIONS RESERVE		4059181 CONSTRUCTION	2,100	500	500	500	500
D/W BOX FOR SYS 03 INTRASTATE STATE HIGHWAYS FUNDING ACTION CONTINGENCY		4059681 RIGHT OF WAY	1,473				
D/W PD&E CONSULTANT MISCELLANEOUS SUPPORT ACTIVITIES PD&E/EMO STUDY		4067442 P D & E	266				
D/W PD&E CONSULTANT MISCELLANEOUS SUPPORT ACTIVITIES PD&E/EMO STUDY		4067443 P D & E	240	465	465	265	
D/W PD&E CONSULTANT MISCELLANEOUS SUPPORT ACTIVITIES PD&E/EMO STUDY		4067444 P D & E				240	465
D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 RESURFACING TARGET		4072771 PRELIMINARY ENGINEERING CONSTRUCTION				6,000 58,286	6,000 99,900
D/W CEI CONTINGENCIES / PROG#00 RESURFACING TARGET		4072772 CONSTRUCTION				5,000	10,560
D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 RESURFACING TARGET		4072773 CONSTRUCTION				20,055	29,640
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085284 CONSTRUCTION	1				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085285 CONSTRUCTION	300	300			
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT SIDEWALK		4085286 CONSTRUCTION			300	300	
GENERAL R/W CONSULT PRODUCTION SUPPORT RIGHT OF WAY ACTIVITIES		4090611 RIGHT OF WAY	1,400	1,300	1,300		
GENERAL R/W CONSULT WORK PROGRAM RELATED RIGHT OF WAY ACTIVITIES		4090613 RIGHT OF WAY			200	1,600	1,600
D/W DIVING CONSULTANT CONTRACT SUPPORT CST BRIDGE JOBS SPECIAL SURVEYS		4114802 CONSTRUCTION	10	250			
D/W DIVING CONSULTANT CONTRACT SUPPORTS CST BRIDGE JOBS SPECIAL SURVEYS		4114803 CONSTRUCTION				250	
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119481 CONSTRUCTION	296	200			
D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT LANDSCAPING		4119482 CONSTRUCTION			396	396	390
D/W LANDSCAPE PURCHASE OF MATERIALS LANDSCAPING		4119483 CONSTRUCTION	80	50	50	50	50
D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4130892 PRELIMINARY ENGINEERING	600	600	600	600	600
D/W DRAINAGE RESERVE FOR EMERGENCIES DRAINAGE IMPROVEMENTS RESERVE		4142041 CONSTRUCTION	490	526	530	530	530

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
T/OPS FAST RESPONSE RESERVE FOR EMERGENCY PROJECTS MISCELLANEOUS CONSTRUCTION RESERVE		4150761 CONSTRUCTION	480	240	240	240	240
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT PRELIMINARY ENGINEERING		4152851 PRELIMINARY ENGINEERING	1,000	1,000	1,000	1,000	1,000
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4155961 PRELIMINARY ENGINEERING	394				
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4155981 PRELIMINARY ENGINEERING	235				
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4155991 PRELIMINARY ENGINEERING	400				
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4156001 PRELIMINARY ENGINEERING	540	255			
D/W MINOR PROJECTS DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4156021 PRELIMINARY ENGINEERING	80				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4156031 PRELIMINARY ENGINEERING	80				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164253 PRELIMINARY ENGINEERING		80			
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164254 PRELIMINARY ENGINEERING		80			
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164255 PRELIMINARY ENGINEERING			80		
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164256 PRELIMINARY ENGINEERING				80	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4164257 PRELIMINARY ENGINEERING					80
D/W PERMITS FEES RESERVE FOR PERMIT FEES PRELIMINARY ENGINEERING RESERVE		4169681 PRELIMINARY ENGINEERING	214				
D/W ETDM SUPPORT ETDM CONSULTANT IN HOUSE SUPPORT PD&E/EMO STUDY		4170731 P D & E	356	250			
D/W ETDM SUPPORT ETDM CONSULTANT IN-HOUSE SUPPORT PD&E/EMO STUDY		4170732 P D & E			210	410	410
D/W CONSTRUCTION FAST RESPONSE CONTRACTS RESERVES EMERGENCY OPERATIONS RESERVE		4174421 CONSTRUCTION	698	300	300	300	300
D/W ETDM ETDM DEVELOPMENT RESERVES PD&E/EMO STUDY RESERVE		4174731 P D & E	2,070	30	50	50	
D/W MATERIAL LAB RESERVES FOR CONSULTANT CONTRACTS INSPECT CONSTRUCTION PROJS. RESERVE		4175981 CONSTRUCTION	5	19	65	72	
D/W MATERIALS LAB CONSTRUCTION SUPPORT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175991 CONSTRUCTION	298				
D/W MATERIAL LAB CONSTRUCTION SUPPORT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175993 CONSTRUCTION	215				
D/W MATERIALS LAB CONSTRUCTION SUPPORT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175994 CONSTRUCTION	215				
D/W SEA TURTLE LIGHTING ZONE IMPLEMENTATION CRITICAL HABITAT RESTORATION		4180581 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SIS CONNECTORS STUDY PD&E/EMO STUDY	3.696 MI	4184291 P D & E	11				
ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189571 PRELIMINARY ENGINEERING	200	200			
TRIP RESERVES FOR SEFTC FUNDING ACTION RESERVE		4192821 CONSTRUCTION	1,469	4,175	24,297	30,059	49,490
D/W BOX ETDM SUPPORT PD&E/EMO STUDY CONTINGENCY		4197001 P D & E	230				
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT INSPECT CONSTRUCTION PROJS.		4197161 CONSTRUCTION	285				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197163 CONSTRUCTION	150				
D/W MATERIALS LAB GEOTECHNICAL CONTRACT CONSTRUCTION SUPPORT INSPECT CONSTRUCTION PROJS.		4197164 CONSTRUCTION	300				
D/W PD&E/ ENVIRONMENTAL SERVICES CONSULTANT SUPPORT PD&E/EMO STUDY		4218321 P D & E			440	465	540
TRAFFIC SAFETY PROJ WHITE LIGHTS ON TRAFFIC SIGNALS SAFETY PROJECT		4218841 CONSTRUCTION	48				
D/W BASCULE BRIDGE LINE OF SITE CORRECTIONS OTHER ITS		4223351 CONSTRUCTION	46				
D/W BRIDGE SURVEY BASELINE SURVEY FOR 50 BRIDGE SITES PRELIMINARY ENGINEERING		4230391 PRELIMINARY ENGINEERING	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		4233051 PRELIMINARY ENGINEERING				300	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		4233831 PRELIMINARY ENGINEERING					500
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234471 PRELIMINARY ENGINEERING		255			
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234472 PRELIMINARY ENGINEERING		255			
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234473 PRELIMINARY ENGINEERING			255		
D/W SURVEY/MAPPING SERVICES PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4234474 PRELIMINARY ENGINEERING			255		
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234491 PRELIMINARY ENGINEERING			255		
D/W SUB UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		4234492 PRELIMINARY ENGINEERING			255		
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236291 PRELIMINARY ENGINEERING			80		
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236292 PRELIMINARY ENGINEERING				80	
D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT PRELIMINARY ENGINEERING		4236293 PRELIMINARY ENGINEERING					80

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W BOX TITLE 11 XINGS PROG# 3005 FUNDING ACTION CONTINGENCY		2313461 RAILROAD & UTILITES	185				
CIGR RESERVE COUNTY INCENTIVE GRANT PROGRAM FUNDING ACTION RESERVE		4097351 CONSTRUCTION	1,006	6,876	6,747	6,927	7,091
CIGR RESERVE COUNTY INCENTIVE GRANT PROGRAM FUNDING ACTION RESERVE		4097352 CONSTRUCTION	79				
SR2N/SR2S/E/HRRR BOX SAFETY-LU NEW PROGRAMS RESERVE SAFETY PROJECT RESERVE		4206311 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	386 284	5 176	1,380 178	1,593 181	1,826 185
SR2N PROGRAM PURCHASE MATERIALS DISTRIBUTION TO SCHOOLS SAFETY PROJECT		4230461 OPERATIONS	28				
SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM FUNDING ACTION RESERVE		4239091 CONSTRUCTION	206	556	1,671	2,329	2,341

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W OUTDOOR ADVERT INTERSTATE RIGHT OF WAY ACTIVITIES		2342031 BRDG/RDWY/CONTRACT MAINT	20				
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036363 BRDG/RDWY/CONTRACT MAINT		300			
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036364 BRDG/RDWY/CONTRACT MAINT				300	
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038892 BRDG/RDWY/CONTRACT MAINT	75	75			
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038893 BRDG/RDWY/CONTRACT MAINT			75	75	75
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038894 BRDG/RDWY/CONTRACT MAINT			75	75	75
I-95/SWEEPING TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4057364 BRDG/RDWY/CONTRACT MAINT	36	36	36		
SR-9/I-95 ROAD RANGERS SERVICE PATROL 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4124951 BRDG/RDWY/CONTRACT MAINT		1,200	1,400	1,600	1,800
MARTIN/ST.LUCIE CO INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171512 BRDG/RDWY/CONTRACT MAINT	115	115			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE MONITORING WELLS ALL COUNTIES ROUTINE MAINTENANCE		2335231 BRDG/RDWY/CONTRACT MAINT	30				
DISTRICTWIDE ROUTINE MAINT. ROUTINE MAINTENANCE CONTINGENCY		2335251 BRDG/RDWY/CONTRACT MAINT	11,195	23,661	24,617	25,612	26,646
DISTRICT WIDE DEPT OF CORRECTIONS PART OF MASTER AGREE ROUTINE MAINTENANCE		2335261 BRDG/RDWY/CONTRACT MAINT	2,059	2,121	2,185	2,251	2,319
DISTRICT WIDE HAZARDOUS WASTE CLEANUP ROUTINE MAINTENANCE		2335281 BRDG/RDWY/CONTRACT MAINT	42				
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		2336061 BRDG/RDWY/CONTRACT MAINT	1,120	8,156	13,995	18,465	30,920
D4 OVERHEAD SIGN INSPECTION SERVICES SHS PRELIMINARY ENGINEERING		2340081 BRDG/RDWY/CONTRACT MAINT	925	25	925	25	925
D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES PRELIMINARY ENGINEERING		2340082 BRDG/RDWY/CONTRACT MAINT	1,800				
D/W OUTDOOR ADVERT. PRIMARY RIGHT OF WAY ACTIVITIES		2340181 BRDG/RDWY/CONTRACT MAINT	20				
SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE ROUTINE MAINTENANCE		2340211 BRDG/RDWY/CONTRACT MAINT	943	943	943	943	943
D/W YOUTH PROGRAM ROUTINE MAINTENANCE		4037825 BRDG/RDWY/CONTRACT MAINT	250				
D/W YOUTH PROGRAM ROUTINE MAINTENANCE		4037826 BRDG/RDWY/CONTRACT MAINT		250	250	250	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038882 BRDG/RDWY/CONTRACT MAINT	75	75			
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038883 BRDG/RDWY/CONTRACT MAINT			75	75	75
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038884 BRDG/RDWY/CONTRACT MAINT					75
FT.PIERCE MAINTENANCE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE TARGET		4046091 BRDG/RDWY/CONTRACT MAINT	19				
NORTHERN THREE CO. JAP'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051221 BRDG/RDWY/CONTRACT MAINT	1,028	974	1,200	1,200	1,200
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES ROUTINE MAINTENANCE		4166921 BRDG/RDWY/CONTRACT MAINT	12,577	12,577	12,577	12,577	3,694
MARTIN/ST.LUCIE CO GUARDRAIL REPAIR ROUTINE MAINTENANCE		4171502 BRDG/RDWY/CONTRACT MAINT	85	85			
D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS EMERGENCY OPERATIONS		4191991 BRDG/RDWY/CONTRACT MAINT	130				
SWEEPING PRIMARY RDS TRI-COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4231101 BRDG/RDWY/CONTRACT MAINT	30	30			
DISTRICTWIDE WASTE CLEANUP AT BRIDGES ROUTINE MAINTENANCE		4240421 BRDG/RDWY/CONTRACT MAINT	12	12			

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340641 BRDG/RDWY/CONTRACT MAINT	840		840		840

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335013 BRDG/RDWY/CONTRACT MAINT	489	489			
D/W SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335014 BRDG/RDWY/CONTRACT MAINT			600	600	600
NPDES PROGRAM NPDES-MS4 PRELIMINARY ENGINEERING TARGET		2335021 BRDG/RDWY/CONTRACT MAINT	745	1,033	771	1,099	1,485
DISTRICTWIDE NPDES PROJECT PRELIMINARY ENGINEERING		4043361 BRDG/RDWY/CONTRACT MAINT			300	300	
D/W OPERATIONS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES PRELIMINARY ENGINEERING		4242721 BRDG/RDWY/CONTRACT MAINT	1,496				

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340601					
	BRDG/RDWY/CONTRACT MAINT		840		840		840

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2329171 ADMINISTRATION	20,000	20,000	20,000		
SCENIC HIGHWAYS DOT STAFF INVOLVEMENT HWY-ENHANCEMENT		2330261 ADMINISTRATION	4	4	4	4	4
WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED TRANSPORTATION PLANNING		2330841 ADMINISTRATION	450	450	450		
D/W DATA BASE/WEB OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242671 PRELIMINARY ENGINEERING	665				
D/W GIS OPERATING CONSULTANTS FOR 2009 PRELIMINARY ENGINEERING		4242672 PRELIMINARY ENGINEERING	302				
D/W COMPLIANCE CST COMPLIANCE TRAINING SUPPORT PRELIMINARY ENGINEERING		4242681 PRELIMINARY ENGINEERING	8				
D/W LAP SUPPORT SERVICES OPERATING CONSULTANTS PRELIMINARY ENGINEERING		4242701 PRELIMINARY ENGINEERING	48				
D/W SURPLUS R/W LEASING & MAINTENANCE FOR 2009 PRELIMINARY ENGINEERING		4242711 RIGHT OF WAY	563				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRC MANAGEMENT BOX INTERMODAL FUNDS INTERMODAL HUB CAPACITY CONTINGENCY		2367592 CAPITAL	3,580	1,913	3,140	3,316	3,346
DISTRICT WIDE BOX INTERMODAL ACCESS INTERMODAL HUB CAPACITY CONTINGENCY		2367991 CAPITAL	747	3,068	3,357	3,375	3,346
SFRTA SEC 5307/SFRC PLANNING & DEVELOPMENT RAIL CAPACITY PROJECT		2368541 CONSTRUCTION	5,000	5,500	5,800	5,800	
SFRTA SFRC/ ROLLING STOCK&PARTS RAIL CAPACITY PROJECT		2368551 CONSTRUCTION	900	1,600	200	840	
SFRTA SEC 5307 ,SFRC MICELLANEOUS RAIL CAPACITY PROJECT		2368571 CONSTRUCTION	1,500	1,150	1,400	1,300	
I-95 HOV EXPRESS BUS SERVICE FROM STUART TO WEST PALM BEACH OPERATING FOR FIXED ROUTE		4231781 CAPITAL	876				

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96 AVIATION REVENUE/OPERATIONAL CONTINGENCY		2360791 CAPITAL	866	448	305	418	462

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT CONTINGENCY		2367591 CONSTRUCTION OPERATIONS CAPITAL	175 7 42	326	334	1,866	600
SFRC/ MAINTENANCE CORRIDOR MAINTENANCE & AMTRAK UTILITIES RAIL PRESERVATION PROJECT		2367691 CAPITAL	7,227	7,659	8,416	9,301	10,100
SFRC MANAGEMENT BOX FOR CONTRACTS RAIL PRESERVATION PROJECT CONTINGENCY		2367861 CONSTRUCTION	874	579	550	346	550
TRI RAIL OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368161 OPERATIONS	16,987	17,377	17,778	17,777	20,720
SFRTA SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		2368201 OPERATIONS	52,201	18,987	19,779	20,570	9,840
SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4038781 OPERATIONS	1,644	750	750	750	
SFRC-DBL TRACK SEG#5 FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX RAIL CAPACITY PROJECT		4071911 PRELIMINARY ENGINEERING	2				
SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND RAIL REVENUE/OPERATIONA IMPR CONTINGENCY		4135971 OPERATIONS	5,000				
OMD INTERMODAL BOX PLANNING CUNSLTANT TRANSPORTATION PLANNING CONTINGENCY		4137021 PLANNING	1,670	2,262	1,985	1,985	2,004
SFRC ENGINEERING CONSULTANT RAIL PRESERVATION PROJECT		4151001 PRELIMINARY ENGINEERING		1,500		1,500	

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRTA SECTION 5309 FARE COLLECTION SYSTEM RAIL CAPACITY PROJECT		4166831 CAPITAL	3,519				
SFFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS RAIL SAFETY PROJECT		4170311 P D & E	9,250				
D/W INTERMODAL CONSULTANT TRANSPORTATION PLANNING		4187931 PLANNING	100				
SRFC /GRAFFITI GRAFFITI REMOVAL RAIL PRESERVATION PROJECT		4199221 CAPITAL	150				
SFRTA GMR/SIS FUNDS FOR STATION IMPROVEMENTS RAIL CAPACITY PROJECT		4203441 CAPITAL	10,332				
SOUTH FLORIDA RAIL CORRIDOR , PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		4218881 RIGHT OF WAY	230	105	105	105	105
SFRC - BUILDING REPAIRS, MULTIPLE LOCATIONS RAIL PRESERVATION PROJECT		4235701 CONSTRUCTION	177				
SFRTA VINE PLANTING FOR NOISE WALLS LANDSCAPING		4242931 CONSTRUCTION	3				
SOUTH FLORIDA TRANS. AUTHORITY (SFRTA) UNIVER. AUTOMATED FARE COLL SYS TRANSIT IMPROVEMENT		4243871 CAPITAL	435				

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 DISTRICTWIDE

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W SEAPORTS BOX FUNDING ACTION CONTINGENCY		2370241 CAPITAL	2,131	3,300	3,300	3,300	3,300

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 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE BOX TRANSIT CORRIDOR TRANSIT IMPROVEMENT CONTINGENCY		2346361 OPERATIONS	235	689	684	833	833
SFEC TMA COMMUTER TRANS. ASSISTANCE		2346371 OPERATIONS	60	60	60	60	60
DISTRICTWIDE BOX SECTION 5303 GRANTS PTO STUDIES CONTINGENCY		2346611 PLANNING	76				
DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		2346631 PLANNING	895	870	870	870	870
DISTRICTWIDE BOX SECTION 5311, SMALL URBAN /RURAL OPERATING/ADMIN. ASSISTANCE CONTINGENCY		2346761 OPERATIONS	459	229	256	280	305
D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT FUNDING ACTION CONTINGENCY		2346791 OPERATIONS	180				
SFRTA FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		2346811 OPERATIONS	1,667	1,667	1,667	1,667	1,667
DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX COMMUTER TRANS. ASSISTANCE CONTINGENCY		4132321 OPERATIONS	234	21	155	254	64
D/W PARK & RIDE LOT RESERVE PARK AND RIDE LOTS RESERVE		4179821 CAPITAL	240				
SFRTA BLOCK GRANT TRANSIT SERVICE DEMONSTRATION		4179831 OPERATIONS	1,002	1,042	1,074	1,106	1,161

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W GENERAL CONSULT TRANS/MOBILITY TECH ASST REGIONAL COORDINATION CORRIDOR/SUBAREA PLANNING		4190081 PLANNING	550				
JOB ACCESS & REVERSE COMMUTE PROGRAM TRANSIT IMPROVEMENT		4239271 CAPITAL	209				
NEW FREEDOM PROGRAM TRANSIT IMPROVEMENT		4239281 OPERATIONS	154				
D/W TRANSIT CONSULTANT TRANSPORTATION PLANNING		4242641 PLANNING	400				
SE 2050 REGIONAL VISIONING TRANSPORTATION PLANNING		4245341 PLANNING	150				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330571 PLANNING	400	450	300	400	400
DISTRICTWIDE TRANSPORTATION STATISTICS		2331161 PLANNING		600		500	
TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2331481 PLANNING	600		500		500
D/W STATISTICS DATA COLLECTION& ANALYSIS TRANSPORTATION STATISTICS		2331501 PLANNING	600	600	500	500	500
GPC--SYSTEMS PLANNING PROJECT TRAFFIC & CORRIDOR ANALYSIS CORRIDOR/SUBAREA PLANNING		2331521 PLANNING	20	900	675	900	650
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331522 PLANNING	250				
D/W GPC- SYSTEMS PLANNING AND STATISTICS SUPPORT CORRIDOR/SUBAREA PLANNING		2331523 PLANNING	500				
DISTRICTWIDE BOX PLANNING GRANTS CONTINGENCIES TRANSPORTATION PLANNING CONTINGENCY		2331541 PLANNING	18	50			
DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN TRANSPORTATION PLANNING CONTINGENCY		2331551 PLANNING	5	10	3	10	10
D/W CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		2331581 PLANNING		34		118	21
DISTRICTWIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331851 PLANNING			300	300	250

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING TRANSPORTATION PLANNING		4034681 PLANNING	958	1,029	1,100	1,119	1,143
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034691 PLANNING	759	763	777	805	855
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034701 PLANNING	163	163	161	195	206
GIS SUPPORT TRANSPORTATION PLANNING		4182371 PLANNING	100	100	100	100	100
DISTRICTWIDE SIS PROGRAM SUPPORT PROGRAM PRODUCT MAINTENANCE		4208001 PLANNING	200	150	300	100	350
DISTRICTWIDE MODEL DATAS SUPPORT FOR LONG RANGE TRAN PLAN UPDATES PLANNING MODELS/DATA UPDATE		4240731 PLANNING		250	250		
DISTRICTWIDE TRANSPORTATION STATISTICS TRANSPORTATION STATISTICS		4240741 PLANNING	50	50	50	50	50
DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN PROGRAM PRODUCT MAINTENANCE		4240751 PLANNING	400	200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COCOA OPERATIONS COMPLEX PHASE I FIXED CAPITAL OUTLAY		2433401 PRELIMINARY ENGINEERING	5				
COCOA OPERATIONS COMPLEX PHASE II CONSTRUCTION FIXED CAPITAL OUTLAY		4240141 DESIGN BUILD		18,877			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95 REST AREA 9MI N INDIAN RIVER CO LINE BOTH SIDE REST AREA	.219 MI	2423181 DESIGN BUILD	40				
I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG PD&E/EMO STUDY	44.346 MI	4055061 PRELIMINARY ENGINEERING CONSTRUCTION	71	285		900	
I-95 FROM S OF SR 528 TO PORT ST JOHN ADD LANES & REHABILITATE PVMNT	3.511 MI	4055062 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	764 3,274 50		2,000 31,948		498 1,750
I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD ADD LANES & REHABILITATE PVMNT	4.145 MI	4055063 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	803 267		500 38,338		1,500
I-95 FROM N OF SR 518 TO S OF SR 519 ADD LANES & REHABILITATE PVMNT	9.631 MI	4055064 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	49 149 160				
I-95 FROM S OF SR 519 TO N OF SR 528 ADD LANES & REHABILITATE PVMNT (CONCRETE)	10.354 MI	4055065 PRELIMINARY ENGINEERING RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	25 1,960 180	5,500			
I-95 INTERCHANGE PINEDA INTERCHANGE (MAJOR)	1.500 MI	4055066 PRELIMINARY ENGINEERING ENVIRONMENTAL	2 1,024				
I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANGE ADD LANES & REHABILITATE PVMNT	18.081 MI	4055068 CONTRACT INCENTIVES DESIGN BUILD	113,917	5,000			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95 FROM SR 50 TO VOLUSIA CO LINE PD&E/EMO STUDY	17.090 MI	4068692 P D & E	2				
I-95 FROM SR 50 TO 0.5 MILE N OF SR 46 ADD LANES & REHABILITATE PVMNT	8.800 MI	4068693 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	28 822 94	450 3,556	3,110		
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.490 MI	4068695 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	31 33 170	350 508	1,968	1,785	
I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.443 MI	4130721 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	108 470 273	3,488 5,790	400 9,981	7,886	
I-95 INDIAN RIVER CO LINE PAVEMENT CHANGE SOUTH OF SR 514 RESURFACING	12.443 MI	4169381 PRELIMINARY ENGINEERING CONSTRUCTION	125 115				
I-95 (SR 9) COUNTYWIDE BR#700100,700164 BRIDGE-REPAIR/REHABILITATION	22.609 MI	4190381 CONSTRUCTION	499				
I-95 AND SR 50 INTERCHANGE LANDSCAPING	.900 MI	4226391 CONSTRUCTION	392				
I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE RESURFACING	8.681 MI	4235671 PRELIMINARY ENGINEERING CONSTRUCTION	50		15,761		
I-95(SR9) NORTHBOUND FROM INDIAN RIVER CO LINE TO S OF SR 514/MALABAR RD RESURFACING	12.443 MI	4242281 PRELIMINARY ENGINEERING DESIGN BUILD	5 14,959				

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I-95 FROM PORT ST JOHN TO VOLUSIA CO LINE GUARDRAIL	24.370 MI	4242941 PRELIMINARY ENGINEERING DESIGN BUILD			20 17,400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 520 FROM ORANGE CO LINE TO SR 524 ADD LANES & RECONSTRUCT	2.850 MI	2374661 RAILROAD & UTILITES	54				
SR 520 FROM SR 524 TO 0.1MI W OF FRIDAY RD ADD LANES & RECONSTRUCT	1.099 MI	2374741 RAILROAD & UTILITES	27				
SR 5 US 1 FROM AURORA RD TO POST RD ADD LANES & RECONSTRUCT	2.789 MI	2375031 CONSTRUCTION	8				
SR 520 BANANA RIVER BR#700069 REPL.(NEW BR.WB 700219,EB 700220) REPLACE MEDIUM LEVEL BRIDGE	.825 MI	2375062 CONSTRUCTION	846				
SR 520 FROM 0.1MI W OF FRIDAY RD TO WEST OF TUCKER LANE ADD LANES & RECONSTRUCT	.455 MI	2375321 CONSTRUCTION	81				
SR 5 US 1 FROM POST RD TO SR 404 PINEDA CSWY ADD LANES & RECONSTRUCT	2.624 MI	2375501 RAILROAD & UTILITES	57				
SR 520 ST JOHNS RV BR#700073 REPLACE LOW LEVEL BRIDGE	.472 MI	2375621 CONSTRUCTION	34				
SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR404(PINEDA CAUSEWAY) ADD LANES & REHABILITATE PVMNT	3.156 MI	2375651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	18 362 2,800 12,018	500			
SR 501(CLEARLAKE RD) FROM SR 520 TO N OF MICHIGAN AVE RESURFACING	3.147 MI	2375671 RAILROAD & UTILITES	3				
SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE TRAFFIC OPS IMPROVEMENT	2.328 MI	2375761 PRELIMINARY ENGINEERING	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR WIDEN/RESURFACE EXIST LANES	2.164 MI	2375762 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,024 157 800	99			
SR 5 (US1) INTERSECTION AT BARNES BLVD INTERSECTION (MAJOR)	.163 MI	2375763 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	862 1,280 203	622 3,427		8	
SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT	.804 MI	2375921 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	348 387 508 87 300	38			
SR 5 (US 1) FROM PINE STREET TO CIDCO ROAD ADD LANES & RECONSTRUCT	3.764 MI	2375922 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	8				8,000 35,466
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)	.547 MI	2376502 PRELIMINARY ENGINEERING RIGHT OF WAY	39 8,621	2,060	3,377	2,849	
SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 PRELIMINARY ENGINEERING RIGHT OF WAY	57 679				
SR 507 BABCOCK ST FROM SR 514 TO CR 516 LIGHTING	2.528 MI	2376641 CONSTRUCTION	14				
SR 3 DESIGN FROM SR 520 TO SR 528 PRELIMINARY ENGINEERING	3.492 MI	2377051 PRELIMINARY ENGINEERING	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 3 FROM SR 520 TO SKYLARK AVE RESURFACING	.310 MI	2377052 RIGHT OF WAY CONSTRUCTION	186 87				
SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) BRIDGE REPLACEMENT	.545 MI	2412001 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	764 25	150 54,383		26	
SR 528 PD&E STUDY FROM SR 520 TO SR A1A PD&E/EMO STUDY	17.724 MI	4074021 P D & E	2				
SR 404 FROM W OF BANANA RIVER TO SR A1A LANDSCAPING	1.320 MI	4091653 CONSTRUCTION	1				
SR 401 OVER BARGE CANAL BR# 7000117,030,&031 BRIDGE-REPAIR/REHABILITATION	.059 MI	4100172 PRELIMINARY ENGINEERING CONSTRUCTION	148 4,017				
SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 &700011 BRIDGE REPLACEMENT	.397 MI	4114761 PRELIMINARY ENGINEERING CONTRACT INCENTIVES ENVIRONMENTAL	3 800 88				
SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND RESURFACING	2.611 MI	4116661 CONSTRUCTION	2,886				
SR 5 US 1 SR 50 GRACE ST RESURFACING	3.281 MI	4116671 CONSTRUCTION	179				
SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE) RESURFACING	2.883 MI	4119971 CONSTRUCTION	2,924				
SR 520 FROM SR 5 (US 1) TO PAVEMENT CHG AT BRIDGE RESURFACING	1.100 MI	4135761 CONSTRUCTION	29				

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SR 524 FROM SR 520 TO SR 528 RESURFACING	5.019 MI	4135861 CONSTRUCTION	245				
SR 401 N OF CANAVERAL BARGE CN KENNEDY SPACE CENTER GATE RESURFACING	1.803 MI	4135871 CONSTRUCTION	81				
SR 405 FROM FOX LAKE RD TO N OF SWAN LAKE DR ADD LEFT TURN LANE(S)	.679 MI	4137641 CONSTRUCTION	59				
BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS TRAFFIC OPS IMPROVEMENT RESERVE		4141701 CONSTRUCTION	1,479	363	416	424	396
SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S BRIDGE REPLACEMENT	700037, 173 & 175 .784 MI	4149591 PRELIMINARY ENGINEERING DESIGN BUILD		40 15,730			
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 PRELIMINARY ENGINEERING	8				
SR 501 FROM SR 520 TO MICHIGAN AVENUE TRAFFIC SIGNALS	2.235 MI	4149771 PRELIMINARY ENGINEERING CONSTRUCTION	10				925
BEELINE EAST GENERAL CONSULTANT TOLL PLAZA		4153654 PRELIMINARY ENGINEERING	25	30			
SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE SAFETY PROJECT	.035 MI	4154861 CONSTRUCTION	148				
SR 405 FROM SR 50 TO SR5(US-WASHINGTON) NB RESURFACING	5.422 MI	4155181 CONSTRUCTION	62				
SR 3 OVER BARGE CANAL BRIDGE # 700072 & 700201 BRIDGE-REPAIR/REHABILITATION	.056 MI	4161241 CONSTRUCTION	57				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143 BRIDGE-REPAIR/REHABILITATION	.432 MI	4161321 CONSTRUCTION	4				
SR 518 FROM I-95 TO JOHN RODES BLVD TRAFFIC OPS IMPROVEMENT	.517 MI	4164061 CONSTRUCTION	14				
SR A1A AT US 192 TRAFFIC OPS IMPROVEMENT	.006 MI	4164071 CONSTRUCTION	35				
SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE RESURFACING	.298 MI	4164081 RAILROAD & UTILITES CONSTRUCTION	22 217	5			
SR 528 FROM BREVARD CO LINE TO SR 407 EB SIGNING OVERHEAD SIGNING	.870 MI	4167671 CONSTRUCTION	17				
SR 500 (US 192) FROM I-95 TO DAIRY ROAD LIGHTING	4.111 MI	4169651 CONSTRUCTION	110				
SR3 COURTNEY PK NB FROM .011MI S/SMITH/GRANT TO KSC GATE NB ONLY RESURFACING	5.878 MI	4171531 CONSTRUCTION	102				
SR A1A FROM SR 520 TO OVERPASS/PAVEMENT RESURFACING	3.200 MI	4171591 CONSTRUCTION	172				
SR 5 US 1 (SB ONLY) FR N OF SEBASTIAN RV BR TO 1ST STREET RESURFACING	5.396 MI	4171661 CONSTRUCTION	87				
SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET RESURFACING	14.245 MI	4171881 CONSTRUCTION	5,927				
SR 520 OVER CANAL BR # 700169 BRIDGE-REPAIR/REHABILITATION	.004 MI	4177791 CONSTRUCTION	16				

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SR 500 (US 192) AT JOHN RHODES BLVD. ADD LEFT TURN LANE(S)	.102 MI	4183281 CONSTRUCTION LOCAL ADVANCE REIMBURSE		141 609			
SR 500 (US192) AT DAIRY ROAD ADD LEFT TURN LANE(S)	.112 MI	4183282 CONSTRUCTION		672			
SR 5 (US 1) 1WAY PAIRS FROM GARDEN ST TO GRACE ST RESURFACING	2.001 MI	4186471 PRELIMINARY ENGINEERING CONSTRUCTION	1 5,224				
SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST SIDEWALK	2.001 MI	4186472 CONSTRUCTION	929				
SR 500 (US 192) INDIAN RIVER BR # 700174 & 700181 BRIDGE-REPAIR/REHABILITATION	.491 MI	4190401 CONSTRUCTION	25				
SR 528 (EB ONLY) FROM E OF INDIAN RV BR TO E OF SR 401 INTCHG RESURFACING	5.793 MI	4195631 CONSTRUCTION	2,371				
SR 528 (EB ONLY) UPGRADE BRIDGE RAILINGS AND ATTACHMENTS SAFETY PROJECT	4.518 MI	4195632 CONSTRUCTION	1,159				
SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE RESURFACING	8.700 MI	4195921 CONSTRUCTION	11,797				
SR 520 FROM E OF SYKES CK PKWY TO W OF NEW FOUND HARBOR DRAINAGE IMPROVEMENTS	.780 MI	4197681 CONSTRUCTION	2				
SR 518 OVER INDIAN RIVER BRIDGE-REPAIR/REHABILITATION	.133 MI	4201131 CONSTRUCTION	25				
BREVARD COUNTY COUNTYWIDE BRIDGES BRIDGE-REPAIR/REHABILITATION	.149 MI	4201141 CONSTRUCTION	18				

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SR 50 OVER CANAL BRIDGE-REPAIR/REHABILITATION	.001 MI	4213191 CONSTRUCTION		417			
SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A MISCELLANEOUS STRUCTURE	.990 MI	4217001 DESIGN BUILD	2,100				
SR 5 US 1 FROM ROCKY POINT RD TO SR514 (MALABAR RD) RESURFACING	2.581 MI	4219901 CONSTRUCTION	1,846				
SR 507 FROM N OF SR 514/MALABAR RD TO 0.258MI S OF CR 516/PALM BAY RD RESURFACING	2.249 MI	4219911 CONSTRUCTION	3,368				
SR 528 OVER INDIAN RIVER BRIDGE# 700110 BRIDGE-REPAIR/REHABILITATION	.435 MI	4220531 CONSTRUCTION		1,045			
SR 404 OVER BANANA RIVER BRIDGE# 700081 & 700147 BRIDGE-REPAIR/REHABILITATION	.190 MI	4221321 CONSTRUCTION	1,179				
SR 520 FROM LANE A TO LAKE DRIVE TRAFFIC OPS IMPROVEMENT	.145 MI	4225671 CONSTRUCTION		878			
SR A1A (COCOA BEACH) ON STREET PARKING FROM 1ST STREET TO 3RD STREET TRAFFIC OPS IMPROVEMENT	.344 MI	4226911 CONSTRUCTION	121				
SR 5 US 1 FROM SR 406 TO N TITUSVILLE LIMITS LANDSCAPING	1.405 MI	4228591 CONSTRUCTION	176				
SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 BRIDGE-REPAIR/REHABILITATION	.890 MI	4229021 CONSTRUCTION		632			
SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT TRAFFIC SIGNALS	.001 MI	4229201 CONSTRUCTION	3				
SR 519 (FISKE BLVD) FROM PLUCKEBAUM RD TO BARBARA JENKINS ST DRAINAGE IMPROVEMENTS	.532 MI	4229301 CONSTRUCTION	558				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 405 FROM SR 50 TO SR5 US1 RESURFACING	4.406 MI	4233501 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	7 200	10 7,393			
SR 5 US 1 FROM SR 404 RAMPS TO OYSTER PLACE RESURFACING	4.677 MI	4233511 PRELIMINARY ENGINEERING CONSTRUCTION		7	2,744		
SR3 (COURTENAY PKWY) FROM CATALINA ISLES TO SR 528 RESURFACING	2.329 MI	4233521 PRELIMINARY ENGINEERING CONSTRUCTION	7	3,365			
US 1 FROM SAND DOLLAR LANE TO APOLLO INN DRAINAGE IMPROVEMENTS	.410 MI	4235081 CONSTRUCTION		134			
US 1 UNDER INDIAN RIVER DR DRAINAGE IMPROVEMENTS	.001 MI	4235281 CONSTRUCTION		215			
SR 406 AT I-95 INTERCHANGE TRAFFIC SIGNALS	.129 MI	4235651 CONSTRUCTION			722		
SR A1A FROM ORLANDO AVE TO SR 520 RESURFACING	2.149 MI	4236301 CONSTRUCTION			3,854		

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY BRIDGE REPLACEMENT	.200 MI	2412111					
		PRELIMINARY ENGINEERING	4				
		RAILROAD & UTILITES	265				
		CONSTRUCTION	3,606				
CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD ADD LANES & RECONSTRUCT	4.480 MI	2412211					
		PRELIMINARY ENGINEERING	322				
		RIGHT OF WAY	3,165				
		ENVIRONMENTAL	455				
PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR ADD LANES & RECONSTRUCT	4.027 MI	2412212					
		RAILROAD & UTILITES	925				
		CONSTRUCTION	560		98		
		CONTRACT INCENTIVES	1,600				
		LOCAL ADVANCE REIMBURSE			12,231		
CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD ADD LANES & RECONSTRUCT	1.160 MI	2412213					
		CONSTRUCTION	172				
		CONTRACT INCENTIVES	500				
		LOCAL ADVANCE REIMBURSE			2,937		
PALM BAY ROAD FROM MINTON ROAD TO RJ CONLAN BLVD LANDSCAPING		2412214					
		CONSTRUCTION		1,140			
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	1.900 MI	2412411					
		PRELIMINARY ENGINEERING	411				
		RIGHT OF WAY	390		726	7,747	
WICKHAM ROAD AT NASA BLVD & ELLIS RD NEW ROAD CONSTRUCTION	.652 MI	4046671					
		PRELIMINARY ENGINEERING	8				
		RIGHT OF WAY	6,567				
		CONSTRUCTION		9,916		32	
		ENVIRONMENTAL	43				
BREVARD ENHANCEMENT GROUP1-INC/4 HWY ENHANCEM ENTS@4 LOCATIONS/BREV CO LANDSCAPING	.500 MI	4120021					
		CONSTRUCTION	300				
CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK ADD LANES & RECONSTRUCT	1.157 MI	4212181					
		CONSTRUCTION		594			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 WIDEN/RESURFACE EXIST LANES	EARMARK .162 MI	4212191 CONSTRUCTION		171			
BARNES BOULEVARD FROM MURRELL ROAD TO FISKE BLVD (SR 519) ADD LANES & RECONSTRUCT	.001 MI	4231011 CONSTRUCTION			16,200		
BARNA AVE FROM SR 50 TO KNOX MCRAE DR SIDEWALK		4234571 PRELIMINARY ENGINEERING CONSTRUCTION	33		1,597		
APOLLO BLVD RESERVE FUNDING FOR CONSTRUCTION FUNDING ACTION RESERVE	241241-1	4239211 CONSTRUCTION					11,050
SUNTREE BLVD FEC CROSSING#272115-U RAIL SAFETY PROJECT		4239991 RAILROAD & UTILITES	225				
VIERA BLVD FEC CROSSING #272976-W RAIL SAFETY PROJECT		4240021 RAILROAD & UTILITES	188				
CANAVERAL GROVES FEC CROSSING#272081-C RAIL SAFETY PROJECT		4240031 RAILROAD & UTILITES	234				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GRADICK DR BR#704031 GOAT CREEK IN MALABAR REPLACE LOW LEVEL BRIDGE	.580 MI	2412101 CONSTRUCTION	13				
BREVARD COUNTY TRAILHEAD PROGRAM BIKE PATH/TRAIL		4154351 CONSTRUCTION		600			
BOUNDARY CANAL TRAIL FROM END/EXISTING TRAIL TO MARIE STREET BIKE PATH/TRAIL		4154961 CONSTRUCTION		275			
2008 WILDFIRES BREVARD COUTYWIDE ACTIONS OFF STATE/OFF FED SYSTEM EMERGENCY OPERATIONS		4219562 MISCELLANEOUS	5				
SCENIC BYWAY PEDESTRIAN PEDWAY INDIAN RIVER LAGOON BIKE PATH/TRAIL		4243441 CONSTRUCTION				500	
INDIAN RIVER LAGOON WATERFRONT ACQUISITION SCENIC BYWAY PROJECT BIKE PATH/TRAIL		4243501 RIGHT OF WAY				540	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA - MELBOURNE ROUTINE MAINTENANCE		2439681 BRDG/RDWY/CONTRACT MAINT	61	63	65	67	
COCOA BEACH MOA ROUTINE MAINTENANCE		2440031 BRDG/RDWY/CONTRACT MAINT	14	15	15		
CITY OF PALM BAY MOA ROUTINE MAINTENANCE		2440041 BRDG/RDWY/CONTRACT MAINT	31	32	33		
MOA CTY OF ROCKLEDGE ROUTINE MAINTENANCE		2440071 BRDG/RDWY/CONTRACT MAINT	26	27	27	27	27
MOA TITUSVILLE ROUTINE MAINTENANCE		2441001 BRDG/RDWY/CONTRACT MAINT	59	61	63	65	
MOA - CITY OF COCOA ROUTINE MAINTENANCE		2443481 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
MOA - BREVARD COUNTY ROUTINE MAINTENANCE		2447061 BRDG/RDWY/CONTRACT MAINT	56	56	56	62	
MOA - INDIAN HARBOUR BEACH ON SR 513 ROUTINE MAINTENANCE		2447291 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
THERMO PAVT MARKINGS & RPM'S AREAWIDE ROUTINE MAINTENANCE		2447393 BRDG/RDWY/CONTRACT MAINT	1,010				
PAVEMENT MARKINGS PERFORMANCE BASED ROUTINE MAINTENANCE		2447394 BRDG/RDWY/CONTRACT MAINT	687				
MOA - INDIALANTIC ROUTINE MAINTENANCE		4064911 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136154 BRDG/RDWY/CONTRACT MAINT	518	533			

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TOWN OF PALM SHORES MOA ROUTINE MAINTENANCE		4157842 BRDG/RDWY/CONTRACT MAINT	8	8	8	8	8
BREVARD PRIMARY ROADWAYS INHOUSE ROUTINE MAINTENANCE		4181041 BRDG/RDWY/CONTRACT MAINT	3,000	3,150	3,250	3,360	3,460
DRAIN CLEANING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4199391 BRDG/RDWY/CONTRACT MAINT	400	400			
VEGETATION/AESTHETIC ITEMS MAINTENANCE ROUTINE MAINTENANCE		4199392 BRDG/RDWY/CONTRACT MAINT	792	863	863	863	
SIGN REPAIR/MAINT. ROUTINE MAINTENANCE		4199393 BRDG/RDWY/CONTRACT MAINT		300			
CITY OF WEST MELBOURNE MOA ROUTINE MAINTENANCE		4221691 BRDG/RDWY/CONTRACT MAINT	15	15	16		
REWORK SHOULDERS SR 520, SR 524, SR 5 ROUTINE MAINTENANCE		4235161 BRDG/RDWY/CONTRACT MAINT	1,000				
GUARDRAIL REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4235162 BRDG/RDWY/CONTRACT MAINT	158				
ASPHALT PAVT REPAIR SR'S 5 & 5054 ROUTINE MAINTENANCE		4235163 BRDG/RDWY/CONTRACT MAINT	150				
DRAINAGE REPAIRS SR 404, SR 5, SR 46 ROUTINE MAINTENANCE		4235164 BRDG/RDWY/CONTRACT MAINT	300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BEELINE E SR528,407 IN-HOUSE ROUTINE MAINTENANCE		4182311 BRDG/RDWY/CONTRACT MAINT	20	20	10	10	10

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	377	388	400		
BREVARD SHORELINE STABILIZATION PROJECT A1A TO US 1 ENVIRONMENTAL TEST/MITIGATE		4185651 P D & E	5				
2008 WILDFIRES BREVARD COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4219561 MISCELLANEOUS	682				
SAFE ROUTES TO SCHOOLS AGREEMENT TRAINING		4222845 OPERATIONS	10				
ECF RAIL TRAIL FROM VOLUSIA CO LINE TO CANAVERAL/MAIN INTER ENV/DEMOGRAPHICS DATA COLLECT		4240401 P D & E	300				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD-SPACE COAST AIRPORT CAPACITY PROJECT DESIGN CONTROL TOWER AVIATION CAPACITY PROJECT		2472821 CAPITAL				580	
BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		2473051 CAPITAL				1,000	
BREVARD-SPACE COAST REGIONAL AIRCRAFT HANGAR CONSTRUCTION AVIATION CAPACITY PROJECT		2473821 CAPITAL	400				
BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4 AVIATION PRESERVATION PROJECT		4048531 CAPITAL			300		
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4049221 CAPITAL		550			
BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4049251 CAPITAL				300	
BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS AVIATION CAPACITY PROJECT		4076581 CAPITAL				1,500	
BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A AVIATION CAPACITY PROJECT		4076941 CAPITAL					1,600
BREVARD-MELBOURNE INT'L AIRPORT EXPAND FUEL FARM #1 AVIATION REVENUE/OPERATIONAL		4094391 CAPITAL	650				
BREVARD-ARTHUR DUNN ACQUIRE LAND RUNWAY PROTECTION ZONE AVIATION SAFETY PROJECT		4094491 CAPITAL					500
BREVARD-ARTHUR DUNN CONSTRUCT SHADE HANGARS AVIATION REVENUE/OPERATIONAL		4094501 CAPITAL	175				
BREVARD- MERRITT ISL AIRPORT CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4094581 CAPITAL	450				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD-MERRITT ISL AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT T-HANGARS	4094591 CAPITAL		550			
BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AVIATION CAPACITY PROJECT		4094701 CAPITAL			900		
BREVARD-SPACE COAST REHABILITATE AIRPORT FACILITY AVIATION PRESERVATION PROJECT	PHASE III	4094711 CAPITAL	100				
BREVARD-MELBOURNE INT'L AVIATION SAFETY PROJECT	CONSTRUCT AIR TRAFFIC CONTROL TOWER	4097811 CAPITAL			7,000		
BREVARD-MELBOURNE AIRPORT AVIATION CAPACITY PROJECT	CAPACITY IMPROVEMENT PROJECT	4097831 CAPITAL			1,120	1,073	
BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4097871 CAPITAL		250			
BREVARD- MELBOURNE INT'L AVIATION CAPACITY PROJECT	CONSTRUCT GENERAL AVIATION APRON PH II	4119191 CAPITAL	800	720			
BREVARD-SP COAST REG AIRPORT AVIATION SAFETY PROJECT	SAFETY IMPROVEMENT PROJECT	4119411 CAPITAL	531	336	215		
BREVARD-ARTHUR DUNN LAND ACQUISITION RUNWAY PROTECTION ZONE #15-33 AVIATION SAFETY PROJECT		4144211 CAPITAL				450	
BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE 2 AVIATION CAPACITY PROJECT		4144221 CAPITAL	250				
BREVARD-MERRITT ISL CAPACITY/LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144251 CAPITAL					450
BREVARD-MERRITT ISL RESURFACE AIRPORT ACCESS ROADS AVIATION PRESERVATION PROJECT		4144261 CAPITAL	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD-MERRITT ISL CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144271 CAPITAL	450				
BREVARD-SPACE COAST REGIONAL AIRPORT RESCUE & FIRE FIGHTING VEHICLE AVIATION SAFETY PROJECT		4144281 CAPITAL	600				
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144291 CAPITAL	450				
BREVARD-SPACE COAST REG CONSTRUCT T-HANGARS & TAXILANES AVIATION CAPACITY PROJECT		4144311 CAPITAL	550				
BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144321 CAPITAL					1,800
BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE3 AVIATION CAPACITY PROJECT		4144421 CAPITAL	1,000	1,000			
BREVARD-MERRITT ISL CONSTRUCT EXECUTIVE HANGAR AVIATION CAPACITY PROJECT		4163321 CAPITAL	500				
BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES PHASE III AVIATION PRESERVATION PROJECT		4163331 CAPITAL		200			
BREVARD-ARTHUR DUNN AIRCRAFT HANGERS AVIATION REVENUE/OPERATIONAL		4182801 CAPITAL			750		
BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4182811 CAPITAL			250		
BREVARD-MERRITT IS LAND ACQUISITION AVIATION CAPACITY PROJECT		4182961 CAPITAL			900		
BREVARD-SPACE COAST REG CLOSED CAPTION TV AND NEW ACCESS CONTROL SYSTEM AVIATION SECURITY PROJECT		4184681 CAPITAL	300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD-MELBOURNE AIRPORT PARKING GARAGE PHASE I AVIATION REVENUE/OPERATIONAL		4208391 CAPITAL					4,000
BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4208401 CAPITAL				500	
BREVARD-ARTHUR DUNN CONSTRUCT AVIATION T-HANGAR AVIATION REVENUE/OPERATIONAL		4208411 CAPITAL				1,200	
BREVARD-ARTHUR DUNN AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239391 CAPITAL	130	27			
BREVARD-MERRITT ISL AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239711 CAPITAL	349				574
BREVARD-VALKARIA INSTALL PATH INDICATORS AND RUNWAY LIGHTS AVIATION SAFETY PROJECT		4239731 CAPITAL		100			
BREVARD-VALKARIA AIRPORT REHABILITATE MAIN APRON AVIATION PRESERVATION PROJECT		4239741 CAPITAL		460			
BREVARD-VALKARIA AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239751 CAPITAL			350	310	669

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TITUSVILLE-AMTRAK FLORIDA EAST COAST RR STATION RAIL CAPACITY PROJECT		4131581 CAPITAL	813				
COCOA-AMTRAK FLORIDA EAST COAST RR STATION RAIL CAPACITY PROJECT		4131591 CAPITAL	1,625				
MELBOURNE AMTRAK FLORIDA EAST COAST RR STATION RAIL CAPACITY PROJECT		4131601 CAPITAL	813				
FLA EAST COAST RR FROM FRONTENAC TO NORTH PINEDA RAIL CAPACITY PROJECT		4187441 RAILROAD & UTILITES	29,242				
FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION RAIL CAPACITY PROJECT		4228301 CAPITAL				26,160	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL SEAPORT CAPACITY PROJECT		4184101 CAPITAL		46,058			
PORT CANAVERAL HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207131 MISCELLANEOUS	125				
PORT CANAVERAL SEAPORT CAPACITY IMPROVEMENT PROJECTS SEAPORT CAPACITY PROJECT		4225331 CAPITAL		2,400	2,400	2,400	2,400
PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT SEAPORT CAPACITY PROJECT		4228291 CAPITAL				9,966	
BREVARD-PORT CANAVERAL SEAPORT CAPITAL IMPROVEMENT PROJECT SEAPORT CAPACITY PROJECT		4238411 CAPITAL	3,600				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4046121 OPERATIONS	5,420	5,469	5,507	5,546	
BREVARD-SCAT URBAN CAPITAL FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	17,172	5,641	5,810	5,985	6,164
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179701 OPERATIONS	150	150			
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179721 OPERATIONS			150	150	
BREVARD MPO PLANNING SUPPORT PTO STUDIES		4206351 PLANNING	173	173	173		
SPACE COAST AREA TRA NSIT D/B/A SCAT WEEKEND BUS SERVICE TRANSIT SERVICE DEMONSTRATION		4206401 OPERATIONS	182				
SPACE COAST AREA TRA NSIT D/B/A SCAT EXTENDED EVENING SERVICE TRANSIT SERVICE DEMONSTRATION		4206411 OPERATIONS	339				
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	350	394	130		
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	350	394	130		
BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING URBAN CORRIDOR IMPROVEMENTS		4206441 CAPITAL		1,000	5,500		
BREVARD CO-SPACE COA ST TRANSIT OPERATING REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	1,039				
BREVARD-SPACE COAST TRANSIT OPERATING ASSIST NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	766				

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BREVARD-BREVARD MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224381 PLANNING				173	173
BREVARD-SCAT BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241241 OPERATIONS					5,614

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485141 OPERATIONS	1,192	1,209	1,220	1,232	1,108
BREVARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485142 PLANNING	28	29	30	30	30

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BREVARD URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143201 PLANNING	60				
BREVARD UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163541 PLANNING	711	724			
BREVARD URBAN AREA UPWP TRANSPORTATION PLANNING		4179581 PLANNING			738	752	766
SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON CORRIDOR IMPROVEMENT		4187641 PLANNING	66				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 FLAGLER COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-95 FROM CO LN/OLD DIXIE HWY TO PALM COAST PKWY ADD LANES & REHABILITATE PVMNT	11.553 MI	2423401 CONSTRUCTION	19				
I-95 FROM PALM COAST PKWY TO ST JOHNS CO LINE ADD LANES & REHABILITATE PVMNT	7.659 MI	2423411 CONSTRUCTION	204				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 100 FROM SR 5 US 1 TO 0.1MI W OF BELLE TERR ADD LANES & RECONSTRUCT	2.237 MI	2379651 RIGHT OF WAY	2				
SR 11 LITTLE HAW CREEK BR # 730073 BRIDGE REPLACEMENT	.454 MI	4086391 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	26 280	100			
SR 5 US 1 BLACK BRANCH CREEK #730004 & 730042 BRIDGE REPLACEMENT	.951 MI	4110921 CONSTRUCTION		4,253			
SR 11 FROM VOLUSIA CO LINE TO SR 5 (US 1) RESURFACING	15.507 MI	4171411 CONSTRUCTION CONTRACT INCENTIVES	318	300			
SR A1A FROM VOLUSIA COUNTY LINE TO 13TH STREET RESURFACING	3.385 MI	4171581 CONSTRUCTION	64				
SR 100 FROM PUTNAM COUNTY LINE TO.377MI E/DEAN RD RESURFACING	16.978 MI	4171831 CONSTRUCTION	136				
SR 5 (US 1) SIDEWALK FROM SR 100 TO ROYAL PALMS PARKWAY SIDEWALK	2.427 MI	4174671 PRELIMINARY ENGINEERING CONSTRUCTION		100		300	
SR A1A FROM VOLUSIA/FLAGLER LINE TO DUVAL/ST JOHNS LINE CORRIDOR IMPROVEMENT	18.595 MI	4191131 PLANNING	50				
SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE RESURFACING	1.233 MI	4220011 CONSTRUCTION	2,119				
SR A1A SCENIC BYWAY WEBSITE UPDATE FROM VOLUS IA CO LINE TO ST JOHNS CO CORRIDOR/SUBAREA PLANNING	18.595 MI	4230751 PLANNING	5				
SR 5 (US1) AT WHITE VIEW PARKWAY TRAFFIC SIGNALS	.254 MI	4230991 CONSTRUCTION			385		

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 100 OVER IWW FLAGLER BEACH BRIDGE# 730058 & 730059 BRIDGE-REPAIR/REHABILITATION	.505 MI	4238511 CONSTRUCTION		232			

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MATANZAS WOOD PKWY FROM BIRD OF PARADISE DR NEW ROAD CONSTRUCTION	TO OLD KINGS RD 1.854 MI	4119591 LOCAL ADVANCE REIMBURSE	5,254				
MATANZAS WOOD PKWAY INTERCHANGE WITH I-95 NEW ROAD CONSTRUCTION	.002 MI	4119592 PLANNING P D & E	6	500			
OLD KINGS DRIVE FROM FORREST GROVE DR TO OLD KINGS RD NEW ROAD CONSTRUCTION	.009 MI	4159621 PRELIMINARY ENGINEERING		150			
PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR ADD THRU LANE(S)	1.200 MI	4159631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,489	212			4,654
OLD KINGS RD FROM FARRAGUT DRIVE TO FORREST GROVE DRIVE ADD THRU LANE(S)	2.500 MI	4159641 P D & E	350				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 304 (DUPONT RD) FROM CR 305 TO SR 11 WIDEN/RESURFACE EXIST LANES	3.000 MI	4159591 PRELIMINARY ENGINEERING		4			
CR 302 FROM CR 305 TO CR 15 SAFETY PROJECT	1.000 MI	4159611 P D & E		48			
LEHIGH TRAILHEAD FROM COLBERT LANE TO CONN ECTION WITH LEHIGH TRAIL BIKE PATH/TRAIL		4182071 PRELIMINARY ENGINEERING CONSTRUCTION		100		500	
GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO UTILITY DR/ COLBERT LN BIKE PATH/TRAIL		4188231 CONSTRUCTION		794			
COUNTY ROAD 305 FROM CR 304 TO BRIDGE NO. 734006 RESURFACING	4.244 MI	4243511 CONSTRUCTION		2,285			
COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100 RESURFACING	6.143 MI	4243512 CONSTRUCTION				2,302	
COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100 RESURFACING	3.481 MI	4243541 CONSTRUCTION				1,201	

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF BUNNELL MOA ROUTINE MAINTENANCE		2441721 BRDG/RDWY/CONTRACT MAINT	43	43	48	48	48
LIGHTING AGREEMENTS LIGHTING		4136155 BRDG/RDWY/CONTRACT MAINT	46	47			
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149791 BRDG/RDWY/CONTRACT MAINT	17	19	19	19	
FLAGLER COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149792 BRDG/RDWY/CONTRACT MAINT	6	7	7	7	
FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 ROUTINE MAINTENANCE		4149793 BRDG/RDWY/CONTRACT MAINT	5	5	6		
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173641 BRDG/RDWY/CONTRACT MAINT	68	68	73	73	73
ASSET MANAGEMENT FLAGLER COUNTY PRIMARY WITH CITY OF BUNNELL ROUTINE MAINTENANCE		4173671 BRDG/RDWY/CONTRACT MAINT	1,343	1,343	1,343		
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWY/CONTRACT MAINT	250	300	300	334	413

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	28	29	30		
A1A SCENIC HISTORIC BYWAY - BINGS LANDING REC FACILITY IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4243721 CONSTRUCTION				70	
A1A SCENIC BYWAY FLAGLER PIER RESCUE AND OBSERVATION TOWER CONSTRUCT SPECIAL STRUCTURE		4243722 CONSTRUCTION				82	

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLAGLER-FLAGLER CO CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION CAPACITY PROJECT		4049202 CAPITAL	962		538		
FLAGLER-FLAGLER CO CONSTRUCT T HANGARS AVIATION REVENUE/OPERATIONAL		4049681 CAPITAL		425			
FLAGLER-FLAGLER CO AIRPORT CONSTRUCT PERIMETER ROAD AVIATION REVENUE/OPERATIONAL		4049691 CAPITAL		100			
FLAGLER-FLAGLER CO CONSTRUCT TAXILANES AND HANGARS AVIATION REVENUE/OPERATIONAL		4049701 CAPITAL		120			
FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4094541 CAPITAL				176	223
FLAGLER-FLAGLER CO LAND ACQUISITION FOR DEVELOPMENT AVIATION CAPACITY PROJECT		4094551 CAPITAL	180				
FLAGLER-FLAGLER CO AIRPORT RELOCATE AND EXPAND FUEL FARM AVIATION REVENUE/OPERATIONAL		4185151 CAPITAL				1,000	
FLAGLER-FLAGLER CO CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4185162 CAPITAL					962
FLAGLER-FLAGLER CO AIRPORT DESIGN OF TERMINAL BUILDING SEG 2 AVIATION REVENUE/OPERATIONAL		4185171 CAPITAL	338				
FLAGLER-FLAGLER CO TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4185172 CAPITAL		1,163			
FLAGLER-FLAGLER CO CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4208431 CAPITAL			1,014	330	
FLAGLER-FLAGLER CO CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4208432 CAPITAL					660

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLAGLER-FLAGLER CO BCC TRANSIT PURCHASE BUSES & FACILITIES PURCHASE VEHICLES/EQUIPMENT		4166771 CAPITAL	1,870				
FLAGLER COUNTY OPERATING ASSISTANCE IN NON URBAN AREA OPERATING/ADMIN. ASSISTANCE		4226331 OPERATIONS	514	540	567	595	625

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLAGLER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485201 OPERATIONS	213	211	214	216	195
FLAGLER LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485202 PLANNING	19	19	19	20	20

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEESBURG/OCALA MAINT CONSOLIDATION PHASE I FIXED CAPITAL OUTLAY		2433391 PRELIMINARY ENGINEERING	20				
LEESBURG OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4223431 CONSTRUCTION	5				
LEESBURG OPERATIONS - MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4223432 CONSTRUCTION	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE PD&E/EMO STUDY	12.933 MI	2382751 P D & E RIGHT OF WAY	6		45,000		
SR 500 US 441 FROM LAKE EUSTIS DR TO CR 44B ADD LANES & RECONSTRUCT	4.691 MI	2383141 RAILROAD & UTILITES	45				
SR 500 US 441 FROM MILLS STREET TO W OF COLLEGE ROAD ADD LANES & RECONSTRUCT	4.261 MI	2383151 CONSTRUCTION	109				
SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD ADD LANES & RECONSTRUCT	1.021 MI	2383942 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	16 7,760 500	1,000 8,855		27	
SR 500 (US 441) FROM PERKINS ST TO SR 44 ADD LANES & RECONSTRUCT	1.645 MI	2383943 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 419 41	121	2,914	9,858	9,036
SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING WIDEN/RESURFACE EXIST LANES	1.184 MI	2383944 RIGHT OF WAY ENVIRONMENTAL	291 3	4,440	17,495	16,569	
SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD ADD LANES & RECONSTRUCT	3.356 MI	2383954 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	5 7,268 508	6,214			
SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL ADD LANES & RECONSTRUCT	4.157 MI	2383955 PRELIMINARY ENGINEERING RIGHT OF WAY	2 13,951	6,948			
SR 500 US 441 FROM 0.2MI.W COLLEGE RD TO 0.2MI W OF LK SHORE ADD LANES & RECONSTRUCT	4.000 MI	2384121 CONSTRUCTION	130				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 25 (US 27) FROM N OF SR 530 TO N OF BOGGY MARSH RD ADD LANES & REHABILITATE PVMNT	3.540 MI	2384211 PRELIMINARY ENGINEERING CONSTRUCTION	21 13				
SR 25 (US27) FROM BOGGY MARSH RD TO LAKE LOUISA RD ADD LANES & RECONSTRUCT	6.515 MI	2384221 PRELIMINARY ENGINEERING RIGHT OF WAY	98 8,309	370			
SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR ADD LANES & REHABILITATE PVMNT	3.837 MI	2384231 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	2 38	370		860	
SR 25 (US 27) FROM WB RAMP @ SR 50 TO CR 561-A ADD LANES & RECONSTRUCT	2.778 MI	2384241 CONSTRUCTION	267				
SR 50 FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD ADD LANES & RECONSTRUCT	.717 MI	2384293 RIGHT OF WAY	14,147	11,177			
SR 50 FROM W OF HANCOCK ROAD TO EAST OF TURNPIKE RAMPS ADD LANES & RECONSTRUCT	3.695 MI	2384294 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,272 1,150 39,070			251 1,350	
SR 50 FROM TINY MORSE RD TO LAKE BLVD ADD LANES & RECONSTRUCT	.987 MI	2384298 CONSTRUCTION	88				
SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 ADD LANES & RECONSTRUCT	2.110 MI	4098701 PRELIMINARY ENGINEERING ENVIRONMENTAL	4 195				
SR 25/500 (US 27) N OF GRIFFIN RD DRAINAGE IMPROVEMENTS	.100 MI	4102901 CONSTRUCTION	6				
SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE PD&E/EMO STUDY	7.796 MI	4106751 P D & E	27				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 19 NB (GROVE ST) FROM BAY ST TO CR 452 RESURFACING	1.536 MI	4116121 CONSTRUCTION	77				
SR 25 (US 27) AT CORLEY ISLAND RD NORTHWARD ADD LEFT TURN LANE(S)	.060 MI	4150001 CONSTRUCTION	109				
TAV-LEE TRAIL PH II FROM SR500/CANAL STREET TO LAKES BLVD BIKE PATH/TRAIL	1.298 MI	4154311 PRELIMINARY ENGINEERING	136				
US 441 OVER SR 46 BRIDGE# 110030 & 110066 BRIDGE-REPAIR/REHABILITATION	.037 MI	4161251 CONSTRUCTION	171				
SR 46 FROM CR 437 SOUTH TRAFFIC SIGNALS	.026 MI	4162181 CONSTRUCTION	2				
SR 50 LAKE COUNTY ADVANCE ROW ACQUISITION RIGHT OF WAY ACTIVITIES	5.679 MI	4167242 RIGHT OF WAY	206				
SR 500 (US 441) FROM EAST OF PERKINS ST TO WEST OF MILLS ST RESURFACING	1.378 MI	4171631 CONSTRUCTION	159				
SR 33 FROM POLK CO LINE TO SR 50 RESURFACING	13.730 MI	4171641 CONSTRUCTION	329				
SR 46 FROM .072MILE W/SR 500 TO .129MILE W/RR CROSSING RESURFACING	3.980 MI	4171651 CONSTRUCTION	114				
US19/ PITTMAN WORK CENTER ENTRANCE TRAFFIC OPS IMPROVEMENT	1.100 MI	4173801 PRELIMINARY ENGINEERING CONSTRUCTION	46	982			
SR 44 FROM SR 500 (US 441) TO SR 44 RESURFACING	2.110 MI	4195611 CONSTRUCTION	308				
SR 19 FROM SO OF CR 42(BENT TREE RD) TO CR 445 RESURFACING	5.182 MI	4195641 CONSTRUCTION	101				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 530 (US 192) FROM RAMPS AT SR25(US 27) TO ORANGE CO LINE RESURFACING	1.011 MI	4195811 CONSTRUCTION	178				
SR 25 (US 27) FROM CR 33 TO SUNSHINE AVE RESURFACING	4.298 MI	4195911 CONSTRUCTION	4,229				
SR 44 FROM .507MI W/MARSHALL RD TO VOLUSIA COUNTY LINE SIGNING/PAVEMENT MARKINGS	20.894 MI	4215031 CONSTRUCTION		2,814			
SR 46 FROM US 441 TO CR 46A SIGNING/PAVEMENT MARKINGS	10.448 MI	4217731 CONSTRUCTION	417				
SR 33 FROM E OF WRIGHT ST TO BLUFF LAKE RD RESURFACING	2.545 MI	4219741 CONSTRUCTION		3,328			
SR 50 FROM E OF GRAND HIGHWAY TO W OF HANCOCK RD RESURFACING	1.066 MI	4219751 CONSTRUCTION		2,525			
SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 RESURFACING	3.304 MI	4219761 CONSTRUCTION		3,753			
SR 46 E OF CR 46A MP 11.200 TO BEGIN BRIDGE #110071 RESURFACING	2.461 MI	4219771 CONSTRUCTION	2,124				
SR 40 FROM THIRD ST TO VOLUSIA CO LINE RESURFACING	.501 MI	4219781 CONSTRUCTION	954				
SR 19 FROM CR 445 TO MARION CO LINE RESURFACING	9.146 MI	4219791 CONSTRUCTION	7,133				
SR25 US27 FROM MARQUAX RD TO HIGHLAND AVE RESURFACING	10.943 MI	4219811 CONSTRUCTION	8,477				
SR 50 FROM GREEN VALLEY BLVD TO MAX HOOKS RD LANDSCAPING	.373 MI	4226341 CONSTRUCTION	297				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 25 US 27 AT US 192 INTERCHANGE LANDSCAPING	.200 MI	4226361 CONSTRUCTION	994				
SR 500 US 441 AT SR 19 INTERCHANGE AND SR 46 INTERCHANGE LANDSCAPING	5.500 MI	4226371 CONSTRUCTION	883				
RESERVE FOR OCEEA WEKIVA PKWY LAND PURCHASE NEW GARDEN COLE PARCEL RIGHT OF WAY ACQUISITION RESERVE		4227881 RIGHT OF WAY	2,500				
SR 50 (COLONIAL DR) FROM SUMTER CO LINE TO CR 33 (BLUFF LAKE RD) RESURFACING	4.293 MI	4233461 PRELIMINARY ENGINEERING CONSTRUCTION	5	3,463			
SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY RESURFACING	2.629 MI	4233471 PRELIMINARY ENGINEERING CONSTRUCTION	7	4,241			
SR 25 US 27 FROM S OF POLK CO LINE TO 1ST RAMP N OF US 192 PRELIM ENG FOR FUTURE CAPACITY	.161 MI	4242991 PRELIMINARY ENGINEERING	685				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 3-3259 LOIS DR 0.8MI N OF CR 448 BR#114052 BRIDGE REPLACEMENT	.102 MI	4071651 PRELIMINARY ENGINEERING	3				
S. LAKE TRAIL PH3&4 CITY OF CLERMONT LINE TO SUMTER CO LINE BIKE PATH/TRAIL	9.500 MI	4108251 P D & E	4				
CR 466A FROM LAKE/SUMTER CO LINE TO US 27/441 PD&E/EMO STUDY	3.062 MI	4156711 P D & E	5				
CR42 FROM MARION CO LINE TO MAGGIE JONES ROAD PAVE SHOULDERS	.450 MI	4169881 CONSTRUCTION	1,349				
HARTWOOD-MARSH RD SR 500/US 27 ORANGE COUNTY LINE ADD LANES & RECONSTRUCT	.001 MI	4196651 CONSTRUCTION	5,890				
CR 44 AT CR 19A ADD LEFT TURN LANE(S)	.001 MI	4224191 CONSTRUCTION		346			
CR 44 AT SHELLY DRIVE ADD LEFT TURN LANE(S)	.001 MI	4224201 CONSTRUCTION		353			
TITCOMB STREET FROM GOLFLINKS AVENUE TO WOODWARD AVENUE SIDEWALK		4224211 CONSTRUCTION		300			
SOUTH LAKE TRAIL I FROM CLERMONT TRAIL TO GROVELAND PARK BIKE PATH/TRAIL		4225701 PRELIMINARY ENGINEERING	670				
WASHINGTON STREET FROM FAHNSTOCK STREET TO ABRAMS ROAD SIDEWALK		4233851 CONSTRUCTION			371		
LAKE CENTER DR FROM N OF LAKE CENTER DR TO W OF EUDORA RD SIDEWALK		4234581 CONSTRUCTION			133		
MT HOMER ROAD AT DAVID WALKER DRIVE TRAFFIC SIGNALS	.018 MI	4239671 PRELIMINARY ENGINEERING CONSTRUCTION	30		261		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAV-LEE TRAILHEAD CITY OF TAVARES MISCELLANEOUS CONSTRUCTION		4139961 CONSTRUCTION	12				
GARDENIA TRAIL III FROM LAKE ELLA RD BIKE PATH/TRAIL	TO MARION CO RD AT HWY 25	4154321 P D & E PRELIMINARY ENGINEERING	7 136				
GARDENIA TRAIL II FROM MLK BOULEVARD TO LAKE ELLA RD BIKE PATH/TRAIL		4161111 P D & E PRELIMINARY ENGINEERING	5	171			
LEESBURG/WILDWOOD TRAIL FROM SUMTER CO LINE TO SR 500/US 441 BIKE PATH/TRAIL		4244441 PRELIMINARY ENGINEERING	264				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		2447543 BRDG/RDWY/CONTRACT MAINT	1,350	1,350	1,444	1,444	1,444
LIGHTING AGREEMENTS LIGHTING		4136151 BRDG/RDWY/CONTRACT MAINT	89	92			
THERMOPLASTIC AND RPM'S AREAWIDE ROUTINE MAINTENANCE		4157831 BRDG/RDWY/CONTRACT MAINT	150				
LADY LAKE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4171991 BRDG/RDWY/CONTRACT MAINT	25	26	27	28	
LAKE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181061 BRDG/RDWY/CONTRACT MAINT	2,950	3,150	3,250	3,360	3,460
CITY OF LEESBURG MOA ROUTINE MAINTENANCE		4231131 BRDG/RDWY/CONTRACT MAINT	10	11	11	12	
PIPE DESILT & REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4235001 BRDG/RDWY/CONTRACT MAINT	301				
MOA W/ MASCOTTE ROUTINE MAINTENANCE		4237901 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1
PAVEMENT MARKINGS & RPM'S - PERFORMANCE BASED ROUTINE MAINTENANCE		4238341 BRDG/RDWY/CONTRACT MAINT	1,000				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 LAKE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130193 OPERATIONS	173	175	181		
SAFE ROUTES TO SCHOOLS PROJECT AGREEMENTS TRAINING		4222843 OPERATIONS	10				
WILDFIRE LAKE COUNTYWIDE EMERGENCY OPERATIONS		4235101 MISCELLANEOUS	5				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE-LEESBURG REG CONSTRUCT APRON AREA/RAMP SPACE AVIATION CAPACITY PROJECT		4076421 CAPITAL	9				
LAKE-LEESBURG REG AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4094401 CAPITAL		55		723	452
LAKE-LEESBURG REG CONSTRUCT NEW HANGAR AVIATION REVENUE/OPERATIONAL		4094411 CAPITAL			900		
LAKE-UMATILLA AIRPORT SAFETY PRIORITY IMPROVEMENT PROJECTS AVIATION SAFETY PROJECT		4094801 CAPITAL			300	310	558
LAKE-LEESBURG REG ADD 20,000 GALLON FUEL TANK AVIATION REVENUE/OPERATIONAL		4144381 CAPITAL	250				
LAKE-LEESBURG REG CAPACITY PROJ- CONSTRUCT GENERAL AVIATION APRON AVIATION CAPACITY PROJECT		4144391 CAPITAL			800		
LAKE-LEESBURG REG TERMINAL BUILDING DESIGN AVIATION REVENUE/OPERATIONAL		4144401 CAPITAL				200	
LAKE-LEESBURG REG TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4144402 CAPITAL					1,000
LAKE-UMATILLA RELOCATE AIRPORT ACCESS ROAD-SKYLINE DR AVIATION REVENUE/OPERATIONAL		4163361 CAPITAL	400				
LAKE-UMATILLA T-HANGAR SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4163371 CAPITAL	400				
LAKE-UMATILLA AIRCRAFT STORAGE HANGARS AVIATION REVENUE/OPERATIONAL		4163381 CAPITAL		500			
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21& TAXI WAY B, K, & J DESIGN AVIATION PRESERVATION PROJECT		4184721 CAPITAL	225				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21 & TW B, K, & J CONSTRUCT AVIATION PRESERVATION PROJECT		4184722 CAPITAL		625	875		
LAKE-LEESBURG REG RUNWAY 13-31 EXT INC TAXIWAY 'A' EXT AVIATION SAFETY PROJECT		4184731 CAPITAL	124				
LAKE-UMATILLA T-HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4208311 CAPITAL			300		
LAKE-UMATILLA CONSTRUCT AVIATION FUEL FARM AVIATION REVENUE/OPERATIONAL		4224511 CAPITAL	150				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE-LAKE CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045381 OPERATIONS	800	840	881	926	
LAKE COUNTY CAPITAL GRANT DESIGN AND CONSTRUCT MOBILITY CENTER CONST/EXPAND TERMINAL FACILITY		4143301 CAPITAL					8,400
LAKE-COUNTY CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES CAPITAL FOR FIXED ROUTE		4143311 CAPITAL	5,006	1,335	1,375	1,416	1,458
LAKE SUMTER MPO SECTION 5303 UPWP PTO STUDIES		4206361 PLANNING	69	69	69		
LAKE-LAKE SUMTER MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224411 PLANNING				69	69
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226471 OPERATIONS	1,102				
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226481 OPERATIONS		1,106	1,127	1,149	
LAKE COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241201 OPERATIONS					972
LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241251 OPERATIONS					776

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485241 OPERATIONS	571	557	563	512	512
LAKE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485242 PLANNING	23	23	24	24	24

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LAKE URBAN AREA FY 2008/2009 TRANSPORTATION PLANNING		4179561 PLANNING	468	472			
LAKE URBAN AREA UPWP TRANSPORTATION PLANNING		4179571 PLANNING			477	481	486

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 WEIGH STATION SB -DEMOLITION & REBUILD NEW ADMINISTRATION BUILD MCCO WEIGH STATION STATIC/WIM	.728 MI	4082312 DESIGN BUILD	24				
I-75 FROM SUMTER CO LINE TO .8 MILE S OF SR 200 RESURFACING	13.945 MI	4155551 CONSTRUCTION	168				
I-75 @ SR 326 LANDSCAPING	.700 MI	4187451 CONSTRUCTION	68				
I-75 (SR 93) FROM SR 200 TO NORTH OF SR 500 RESURFACING	4.491 MI	4194371 CONSTRUCTION	14,817				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 500 (US 441) FROM SUMTER CO LINE TO CR 42 ADD LANES & RECONSTRUCT	2.017 MI	2383958 PRELIMINARY ENGINEERING					2,205
SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 PD&E/EMO STUDY	3.585 MI	2386481 P D & E PRELIMINARY ENGINEERING	75	4,050			
SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO SR 40 ADD LANES & RECONSTRUCT	5.704 MI	2386771 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 800	400		500 49,470	1,900
SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO NE 24TH ST RIGHT OF WAY ACQUISITION	5.375 MI	2386772 RIGHT OF WAY	134				
SR 35 (BASELINE RD) FROM NE 24TH ST TO SR 40 RIGHT OF WAY ACQUISITION	.495 MI	2386773 RIGHT OF WAY	45				
SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 NEW ROAD CONSTRUCTION	.001 MI	2386774 PRELIMINARY ENGINEERING	3				
SR 500 US 27 NORTH OF CR 326 NORTH OF CR 464B ADD LANES & RECONSTRUCT	3.683 MI	2386781 CONSTRUCTION	64				
SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) ADD LANES & RECONSTRUCT	3.679 MI	2387191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 5,771	2,489	350		28,280
SR 40 FROM SR 45 (US 41) TO CR 328 ADD LANES & RECONSTRUCT	9.763 MI	2387201 PRELIMINARY ENGINEERING ENVIRONMENTAL	7 11				
SR 25/500 US 441 132 FEET N OF SE 110TH ST DRAINAGE IMPROVEMENTS	.150 MI	2387272 CONSTRUCTION	14				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 45 US 41 FROM SOUTH OF POWELL RD TO 0.42MI N 111TH PL LN ADD LANES & RECONSTRUCT	1.043 MI	2387401 CONSTRUCTION	52				
SR 25 FROM W OF SR 35 TO E OF US 441 ADD THRU LANE(S)	.280 MI	2387531 PRELIMINARY ENGINEERING CONSTRUCTION	42 59				
SR 40 FROM SW 80TH AVE(CR225A) TO SW 52ND AVE ADD LANES & RECONSTRUCT	3.217 MI	2387621 RIGHT OF WAY CONSTRUCTION	349 12				
SR 19 JUNIPER CREEK BR# 360028 BRIDGE REPLACEMENT	1.358 MI	2387702 PRELIMINARY ENGINEERING CONSTRUCTION	7 7,847				
SR 464 INTERSECTION IMPROVEMENTS AT US 27/301/441 CORRIDOR IMPROVEMENT	.104 MI	4089051 PRELIMINARY ENGINEERING	79				
SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE PD&E/EMO STUDY	25.943 MI	4106741 P D & E	32				
SR 40 FROM END OF 4 LANES TO CR 314 PRELIM ENG FOR FUTURE CAPACITY	4.517 MI	4106742 PRELIMINARY ENGINEERING				4,550	
SR 40 FROM CR 314 TO CR 314A PRELIM ENG FOR FUTURE CAPACITY	5.867 MI	4106743 PRELIMINARY ENGINEERING					4,550
SR 35 (US 301) FROM SUMTER CO LINE TO N OF NO NAME RD ADD LANES & RECONSTRUCT	1.207 MI	4112563 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	4 5,517	10,830	930	59 250 930	930
SR 200 (US 301) SW QUADRANT OF INTERSECTI ON WITH 172ND PLACE DRAINAGE IMPROVEMENTS	4.774 MI	4115611 RIGHT OF WAY	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 40 INTERSECTION OF SILVER SPRINGS BLVD AND DRAINAGE IMPROVEMENTS	SR 45 US41 .061 MI	4115631 CONSTRUCTION	1				
SR 40 FROM SW 38TH AVE TO SR 25/500 SKID HAZARD OVERLAY	2.897 MI	4137191 CONSTRUCTION	15				
OCALA OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138092 CONSTRUCTION	184	216			
BELLEVIEW SW PHASE 2 FROM BELLEVIEW PARK PHASE 1 TO SPORTS COMPLEX SIDEWALK		4155021 CONSTRUCTION		187			
SR 500 (US 441) FROM CR 484 TO SR 200 SKID HAZARD OVERLAY	10.219 MI	4155031 CONSTRUCTION	16				
SR 464 FROM SR25 500 (PINE ST) TO SR35 (BASELINE RD) RESURFACING	5.980 MI	4155231 PRELIMINARY ENGINEERING CONSTRUCTION	18 34				
SR 500 (US 441) FROM SUMTER CO LINE TO CR 484 (HAMES RD) RESURFACING	8.760 MI	4155241 CONSTRUCTION	40				
SR 500 (US 27-US 441) FROM S OF SE 178TH ST TO N OF SE 178TH ST ADD LEFT TURN LANE(S)	.270 MI	4161881 CONSTRUCTION	5				
SR 326 FROM W OF CR 35 TO E OF CR 35 TRAFFIC SIGNALS	.200 MI	4162201 CONSTRUCTION					1,232
SR 326 FROM WEST ANTHONY RD TO LEFT TURN LANE AT SIGNAL INTERSECTION (MINOR)	.397 MI	4167531 CONSTRUCTION	49				
SR 200 (US 301) FROM .212MI S OF 165TH ST TO .205MI N OF NE 165TH ST ADD LEFT TURN LANE(S)	.417 MI	4167981 CONSTRUCTION	43				
SR 326 FROM I-75 RAMPS TO END OF STATE MAINTAIN SKID HAZARD OVERLAY	1.176 MI	4170051 CONSTRUCTION	19				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 40 FROM NE 60TH AVE TO OKLAWAHA RIVER BRIDGE RESURFACING	3.123 MI	4171601 CONSTRUCTION	35				
SR 25 US 441 FROM SR25CR25A INTERSECT TO ALACHUA CO LINE RESURFACING	6.365 MI	4171621 CONSTRUCTION	197				
SR 45 (US 41) FROM SR 40 TO LEVY COUNTY LINE RESURFACING	6.989 MI	4171791 CONSTRUCTION	269				
SR 40 FROM SR 45 (US 41) TO CR 225A RESURFACING	12.945 MI	4171821 CONSTRUCTION	279				
SR 500(US 441 PINE) FROM SR 200 TO SR 40 SAFETY PROJECT	.539 MI	4171941 CONSTRUCTION	5				
SR40/US LAKE GEORGE RANGER DISTRICT & WORK CENTER TRAFFIC OPS IMPROVEMENT	.003 MI	4173781 PRELIMINARY ENGINEERING CONSTRUCTION	61	848			
SR 40 AT SR 19 TRAFFIC SIGNALS	.186 MI	4174761 CONSTRUCTION	9				
COUNTYWIDE BRIDGES MARION CO BR#360025,055,170,171 BRIDGE-REPAIR/REHABILITATION	.650 MI	4177821 CONSTRUCTION	912				
SR 35 (US 301) FROM .387MI N OF CR42 TO SR 500 (US 441) RESURFACING	4.962 MI	4195571 CONSTRUCTION	1,466				
SR 19 FROM NE 133RD PLACE TO PUTNAM CO LINE RESURFACING	1.668 MI	4195831 CONSTRUCTION	1,737				
SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 RESURFACING	3.142 MI	4195841 CONSTRUCTION			6,582		

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 MARION COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 25 (US 441) FROM SR 200 (SW 10TH) TO 1000' N OF NW 28TH ST RESURFACING	2.699 MI	4195851 RAILROAD & UTILITES CONSTRUCTION	6 4,553				
SR 35 FROM 200FT S JUNIPER RD TO .350 MI S OF SR 464 RESURFACING	1.253 MI	4195861 RAILROAD & UTILITES CONSTRUCTION	9 815				
SR 500/US 441 OVER RAILROAD BRIDGE-REPAIR/REHABILITATION	.052 MI	4213181 CONSTRUCTION	4				
SR 25/200 US301/441 AT NW 77TH STREET TRAFFIC SIGNALS	.038 MI	4217701 CONSTRUCTION		465			
SR 40 MONSTER PIPE FROM 1320'W OF NE 60TH CT TO NE 60TH CT DRAINAGE IMPROVEMENTS	.250 MI	4227861 CONSTRUCTION	500				
SR 45 FROM NORTH OF SR 40 TO LEVY CO LINE SIGNING/PAVEMENT MARKINGS	7.008 MI	4231241 CONSTRUCTION		586			
SR 200 TRAFFIC MGMT FROM CR 484 TO US 441 ITS COMMUNICATION SYSTEM	12.414 MI	4232361 CONSTRUCTION	1,008				
SR 326 FROM SR 326 REALIGNMENT TO SR 25/200 US 301/441 RESURFACING	1.674 MI	4233481 PRELIMINARY ENGINEERING CONSTRUCTION	7	3,327			
SR 500 (US 441) OVER RR BRIDGE-REPAIR/REHABILITATION	.033 MI	4238531 CONSTRUCTION		1,930			
SR 40 FROM SW 21ST AVE TO SW 19TH AVE SAFETY PROJECT	.240 MI	4238681 CONSTRUCTION			183		

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 MARION COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 484 FROM 2200' E OF I-75 TO SE 47 AVE/SE ADD LANES & RECONSTRUCT	135 ST 5.136 MI	2415431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	19 398 1,250				
CR 484 FROM SE 47 AVE/SE 135 ST TO SR 500 (US 441) ADD LANES & RECONSTRUCT	3.900 MI	2416021 CONSTRUCTION CONTRACT INCENTIVES	1,297 1,000				
GREENWAY X-ING GRADE 475A,475B,95TH & 25TH ST- UN-PASSES @ CR 475 & 484 BIKE PATH/TRAIL		4101701 CONSTRUCTION	1,500				
CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER BRIDGE REPLACEMENT	.052 MI	4152561 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	160	881		588	
SE HAMES/SE BABB SE AGNEW RD SIDEWALK		4225731 CONSTRUCTION		396			
DOWNTOWN Ocala BIKE/PED IMPROVEMENTS BROADWAY & SW 1ST AVE LANDSCAPING		4226901 CONSTRUCTION	524				
SW 42ND STREET OVERPASS FROM SR 200 TO SW 27TH AVE NEW ROAD CONSTRUCTION	1.502 MI	4241851 RIGHT OF WAY CONSTRUCTION	3,000			22,250	
SE 92ND LOOP FROM US 441 TO SR 35 NEW ROAD CONSTRUCTION	1.000 MI	4241861 RIGHT OF WAY				8,000	
SE 31ST STREET FROM US 441 TO SR 464 ADD LANES & RECONSTRUCT	2.639 MI	4243791 CONSTRUCTION	8,000				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BELLEVIEW SW PHASE I FROM FRONT ROAD TO BELLEVIEW PARK SIDEWALK		4139931 CONSTRUCTION	163				
CR 40 SIDEWALK FROM 500'W KENNESAW RD TO MCKINNEY RD SIDEWALK		4154021 PRELIMINARY ENGINEERING CONSTRUCTION	30		232		
WEIRSDALE COMMUNITY SIDEWALKS - 5 VARIOUS LOC ATIONS IN CITY SIDEWALK		4174831 PRELIMINARY ENGINEERING CONSTRUCTION	125		375		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136153 BRDG/RDWY/CONTRACT MAINT	228	234			
THERMOPLASTIC AND RPM'S AREA WIDE ROUTINE MAINTENANCE		4157832 BRDG/RDWY/CONTRACT MAINT	250				
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		4157872 BRDG/RDWY/CONTRACT MAINT	853	853			
MARION PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181071 BRDG/RDWY/CONTRACT MAINT	3,200	3,200	3,350	3,460	3,560
FERTILIZER APPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4233911 BRDG/RDWY/CONTRACT MAINT	100				
ASPHALT RESURFACING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4233912 BRDG/RDWY/CONTRACT MAINT	250				
SIDEWALK REPLACEMENT VARIOUS LOCATIONS ROUTINE MAINTENANCE		4233913 BRDG/RDWY/CONTRACT MAINT	200				
DITCH PAVEMENT REPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4233914 BRDG/RDWY/CONTRACT MAINT	200				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARION TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130194 OPERATIONS	192	198	204	109	112

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 MARION COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARION-OCALA INT'L TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4163292 CAPITAL	1,000	1,000	1,000		
MARION-OCALA INT'L CONSTRUCT ADDITIONAL T-HANGARS AVIATION REVENUE/OPERATIONAL		4182981 CAPITAL		672			
MARION-OCALA INT'L AIRPORT IMPROVEMENT SAFETY PROJECTS AVIATION SAFETY PROJECT		4185011 CAPITAL				516	859
MARION-OCALA AIRPORT CAPACITY PROJECT CONSTRUCT CONTROL TOWER AVIATION CAPACITY PROJECT		4224492 CAPITAL	1,000		1,000	520	
MARION-DUNNELLON CONSTRUCT AVIATION HANGARS AVIATION REVENUE/OPERATIONAL		4239431 CAPITAL	375	825			
MARION-DUNNELLON AIRPORT SAFETY IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4239441 CAPITAL			300	310	669

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 464 OVER CSXRR RAIL SAFETY PROJECT	.506 MI	4116652 RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	1,014 294	1,500			
SR 464 OVER CSX RR SAFETY PROJECT RAIL SAFETY PROJECT	.506 MI	4116655 PRELIMINARY ENGINEERING	2				
CSX RAILROAD ANTHONY SIDING RAIL CAPACITY PROJECT		4187401 RAILROAD & UTILITES	6,210				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARION-OCALA MPO PLANNING SUPPORT PTO STUDIES		2463001 PLANNING	8				
MARION-MARION CO OPERATING GRANTS ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045391 OPERATIONS	993	1,043	1,095	1,150	
MARION-SUNTRAN STATE BLOCK GRANT TRANSIT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4046151 OPERATIONS	1,520	1,662	1,691	1,720	
MARION COUNTY CAPITAL FIXED ROUTE BUS PURCHASE CAPITAL FOR FIXED ROUTE		4116491 CAPITAL	245				
SUNTRAN/OCALA/MARION CO CAPITAL FIXED ROUTE PURCHASE BUSES/FACILITIES CAPITAL FOR FIXED ROUTE		4151571 CAPITAL	4,492	1,326	1,366	1,407	1,449
MARION-SUNTRAN BLOCK GRANT CAPITAL VEHICLE MAINTENANCE CAPITAL FOR FIXED ROUTE		4163661 CAPITAL	530				
OCALA MARION MPO PLANNING SUPPORT PTO STUDIES		4206371 PLANNING	135	73	73		
MARION-OCALA MARION MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224401 PLANNING				73	73
MARION COUNTY TRANSIT OPERATING ADMIN ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241211 OPERATIONS					1,207
MARION-SUNTRAN BLOCK GRANT-FIXED ROUTE OPERATING COSTS OPERATING FOR FIXED ROUTE		4241231 OPERATIONS					1,463

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485281 OPERATIONS	685	690	699	637	637
MARION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485282 PLANNING	24	24	24	25	25

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GEOGRAPHIC DISTRICT 05
 MARION COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MARION URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143211 PLANNING	100				
OCALA/MARION UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163551 PLANNING	462	467			
OCALA/MARION URBAN AREA UPWP TRANSPORTATION PLANNING		4179601 PLANNING			471	475	480

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORLANDO OFF COMPLEX MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4180763 CONSTRUCTION	10				
ORLANDO OFFICE COMPL EX MINOR RENOVATIONS/REPA IRS FIXED CAPITAL OUTLAY		4180764 CONSTRUCTION	42				
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH I DESIGN FIXED CAPITAL OUTLAY		4223441 PRELIMINARY ENGINEERING			500		
ORLANDO OFFICE COMPL EX MAJOR RENOVATIONS - PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223442 DESIGN BUILD		658		14,039	
ORLANDO MAINTENANCE COMPLEX MINOR RENOVATION/ REPAIRS FIXED CAPITAL OUTLAY		4239641 CONSTRUCTION	295				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES PRELIMINARY ENGINEERING	15.373 MI	2424841 PRELIMINARY ENGINEERING	1,525	1,500	1,500	1,500	1,500
I-4 INTERCHANGE AT EAST/WEST EXPRESSWAY INTERIM IMPROVEMENTS INTERCHANGE (MAJOR)	.700 MI	2424842 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,981 687 40 2,110				
I-4 FROM S OF SR 435 TO S OF US 441/OBT ADD LANES & RECONSTRUCT	5.246 MI	2424843 PRELIMINARY ENGINEERING	66				775
I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. ADD LANES & RECONSTRUCT	4.070 MI	2424844 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3,351				1,550 55,150 163,295
I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD ADD LANES & RECONSTRUCT	4.877 MI	2424845 PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL	650 1,200	100			
I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE ADD LANES & RECONSTRUCT	1.231 MI	2424846 PRELIMINARY ENGINEERING RIGHT OF WAY	2,733	100 125			
I-4 INTERCHANGE @ JOHN YOUNG PKWY/33RD ST INTERCHANGE (MAJOR)	1.756 MI	2424931 CONSTRUCTION	486				
I-4 INTERCHANGE AT JOHN YOUNG PARKWAY BRIDGE - PAINTING	2.120 MI	2424937 CONSTRUCTION	102				
I-4 INTERCHANGE @ JOHN YOUNG PKWY/33RD ST SIGNING/PAVEMENT MARKINGS	.400 MI	2424938 CONSTRUCTION	159				
I-4 FROM SR500/600 OBT TO SR436 ADD THRU LANE(S)	9.873 MI	2424991 DESIGN BUILD	406				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	24.673 MI	4084161 PRELIMINARY ENGINEERING RIGHT OF WAY	1 81,048	40,000			
REGIONAL TRAFFIC MANAGEMENT CENTER VIDEO WALL MODIFICATIONS ITS FREEWAY MANAGEMENT		4163931 DESIGN BUILD	92				
I-4 AT MAITLAND BLVD STABILIZE SINKHOLE ROAD/SLOPE PROTECTION	.925 MI	4187601 CONSTRUCTION	15,159				
I-4 PED GATEWAY BRIDGE FROM N IVANHOE BLVD TO S IVANHOE BLVD PEDESTRIAN/WILDLIFE OVERPASS	.116 MI	4218641 PRELIMINARY ENGINEERING ENVIRONMENTAL	1,631 186				
TRAFFIC MANAGEMENT CENTER - ORLANDO OFFICE COMPLEX TRAFFIC MANAGEMENT CENTERS		4219051 CONSTRUCTION	21				
I-4 VARIOUS SIGN REPLACEMENTS BRIDGE-REPAIR/REHABILITATION	11.345 MI	4221301 CONSTRUCTION	2				
I-4 (SR 400) EB WEST OF TURKEY LAKE RD MISCELLANEOUS STRUCTURE	.001 MI	4230901 PRELIMINARY ENGINEERING CONSTRUCTION	10 38				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS BEELINE EAST TOLL PLAZA	4.957 M	0001051 OPERATIONS	171	180	189	198	207
TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY TOLL PLAZA	13.652 M	0001112 OPERATIONS	6,050	6,100	6,150	7,000	7,100
TOLL OPERATIONS ORLANDO AIRPORT EXPY TOLL PLAZA	2.192 M	0001118 OPERATIONS	2,400	2,420	2,450	2,480	2,540
SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMP ADD LANES & RECONSTRUCT	1.740 MI	2384295 RIGHT OF WAY	1,465				
SR 50 FROM W OF SR 436 TO .2 MILE W OF SR417 (GRWY) ADD LANES & REHABILITATE PVMNT	3.628 MI	2392032 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 6 2,178 238	160 2,500			
SR 50 FROM .3MI E OF SR417(GRWY) TO CR 425 (DEAN RD) ADD LANES & REHABILITATE PVMNT	1.041 MI	2392033 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	2 59 5,352 22,552	800 9,000	48 9,000	9,000	9,000
SR 50 FROM CR 425 DEAN RD TO E OF OLD CHENEY HWY ADD LANES & REHABILITATE PVMNT	5.200 MI	2392034 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	251 200 8	10,000 49,654			2,000
SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436 ADD LANES & RECONSTRUCT	2.600 MI	2392663 PRELIMINARY ENGINEERING RIGHT OF WAY	4	6,000			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 435 KIRKMAN ROAD FROM 1700'S. OF CONROY RD TO SR 50 ADD LANES & RECONSTRUCT	4.360 MI	2392881 RIGHT OF WAY	25				
SR 438 SILVER STAR FROM WEST OF CLARKE RD TO HIAWASSEE RD ADD LANES & RECONSTRUCT	2.647 MI	2392891 CONSTRUCTION	77				
SR 520 FROM SR 50 TO W END SR 528 INTERCHNG ADD LANES & RECONSTRUCT	8.040 MI	2392921 RIGHT OF WAY	64				
SR 520 FROM W END SR 528 INT TO E OF CR 532 ADD LANES & RECONSTRUCT	6.980 MI	2392931 CONSTRUCTION	5				
SR 530 (US 192) FROM LAKE CO LINE TO OSCEOLA COUNTY LINE ADD LANES & RECONSTRUCT	1.726 MI	2393041 ENVIRONMENTAL	444				
SR 500 US 441 FROM OSCEOLA CO LINE TO TAFT-VINELAND RD ADD LANES & RECONSTRUCT	4.767 MI	2394161 RIGHT OF WAY	2,069				
SR 15 (US 17) FROM SR 50 (COLONIAL DR) TO SR 423 (LEE RD) RIGID PAVEMENT REHABILITATION	3.578 MI	2394421 CONSTRUCTION	1,016				
SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR) NEW ROAD CONSTRUCTION	1.848 MI	2394962 PRELIMINARY ENGINEERING RIGHT OF WAY	5 2,074				
ORLANDO URBAN AREA BIKE PATH RESERVE FOR PROJECTS TO BE IDENTIFIED BIKE PATH/TRAIL RESERVE		2395051 CONSTRUCTION	3,913	2,563	2,942	74	
SR 50 FROM E RAMPS TPK TO AVALON RD ADD LANES & RECONSTRUCT	1.269 MI	2395352 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 3,576	150 1,682		16,332	
SR 50 SR 429 (WESTERN BELTWAY) TO GOOD HOMES RD ADD LANES & RECONSTRUCT	3.006 MI	2395353 RIGHT OF WAY	9,239				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 50 FROM GOOD HOMES RD TO PINE HILLS RD ADD LANES & RECONSTRUCT	3.631 MI	2395354 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	14,859 9,363 40,041 33		171 1,100		
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395431 PRELIMINARY ENGINEERING CONSTRUCTION	8 36				
SR 482 FROM E END OF BRIDGE OVER TURNPIKE TO ORANGE BLOSSOM TRAIL ADD LANES & REHABILITATE PVMNT	1.066 MI	4071432 CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,500 2,500				
SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR PD&E/EMO STUDY	3.700 MI	4071433 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2 896	20,309			
SR 50 FROM AVALON RD TO SR 429 (WESTERN BELTWAY) ADD LANES & RECONSTRUCT	3.056 MI	4109831 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 6,341	350		34,917	
SR 435 OVER I-4 BR # 750175 BRIDGE - PAINTING	.038 MI	4115261 CONSTRUCTION	274				
SR 526 SR 500/OBT MILLS AVE /ROBINSON RESURFACING	2.147 MI	4117271 CONSTRUCTION	35				
SR 50 FROM W OF LOWELL BLVD TO E OF SR 436 RESURFACING	1.504 MI	4117301 CONSTRUCTION	19				
SR 426 FROM 430'E SR15/600 AT PC TO PENNSYLVANIA AVE RESURFACING	.435 MI	4135771 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 528 FROM 520 TO BREVARD CO LINE RESURFACING	4.957 MI	4136001 CONSTRUCTION	26				
SR 50 FROM HASTINGS STREET TO SR500 US441 TRAFFIC SIGNALS	3.874 MI	4149991 CONSTRUCTION					1,795
WINDERMERE TRAFFIC CALMING AND PEDESTRIAN LANDSCAPE IMPROVEMENTS SAFETY PROJECT	.001 MI	4150371 CONSTRUCTION	16				
SR 423 LEE RD FROM ADANSON ST TO US 441 LIGHTING	4.927 MI	4154681 CONSTRUCTION	182				
SR 426 FROM PARK AVE TO SEMINOLE CO LINE RESURFACING	4.918 MI	4155251 CONSTRUCTION	566				
SR 414 FROM KELLER RD EASTWARD ADD RIGHT TURN LANE(S)	.100 MI	4161891 CONSTRUCTION	6				
SR 527/SR 426 PEDESTRIAN CORRIDOR FROM 17-92(MILLS)TO LAKEMONT INTERSECTION (MODIFY)	2.391 MI	4163681 CONSTRUCTION	1,492				
SR 426 ELECTRICAL UNDERGROUNDING INTERSECTION (MODIFY)	.738 MI	4163682 CONSTRUCTION	1,200				
SR 50 ORANGE CO ADVANCE ROW ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	27.686 MI	4167241 RIGHT OF WAY	17,917				
SR 426 (FAIRBANKS) AT I-4 INTERCHANGE SAFETY PROJECT	.102 MI	4167401 CONSTRUCTION	7				
SR 423 AT SR 424 ADD TURN LANE(S)	.065 MI	4168931 CONSTRUCTION	13				
SR 436 FROM CURRY FORD ROAD TO OLEANDER DR TRAFFIC OPS IMPROVEMENT	2.038 MI	4171862 CONSTRUCTION	44				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM RESERVE		4176892 CONSTRUCTION		700	1,350	1,350	1,350
COUNTYWIDE BRIDGES ORANGE CO BR#750005,072, 074,082,151,155,160 & 295 BRIDGE-REPAIR/REHABILITATION	16.439 MI	4177801 CONSTRUCTION	83				
SR 15/600 (US 17/92) FROM S OF HORATIO AVE TO N OF SYBELIA AVE TRAFFIC OPS IMPROVEMENT	.400 MI	4186191 LOCAL ADVANCE REIMBURSE	75				
SR414(MAITLAND BLVD) FROM W OF LAKE DESTINY DR TO SR 15/600 (US 17-92) RESURFACING	2.702 MI	4195821 CONSTRUCTION	2,732				
SR 15 FROM ANDERSON ST TO CR 527 (ORANGE AVE) RESURFACING	2.056 MI	4195871 CONSTRUCTION	1,014				
SR 527 (ORANGE AVE) FROM SR 482(SAND LAKE RD) TO LOCUST AVE SIDEWALK	1.071 MI	4196781 CONSTRUCTION	39				
SR 417 @ BOGGY ROAD INTERCHANGE NEW ROAD CONSTRUCTION	.864 MI	4197661 CONSTRUCTION	84				
SR 15/600 (US 17/92) OVER CANAL DRAINAGE IMPROVEMENTS	.001 MI	4202291 CONSTRUCTION	5				
SR 50 CONSTRUCTION FUNDING RESERVE FOR FM 239535-3 ADD LANES & RECONSTRUCT RESERVE		4207851 CONSTRUCTION				5,144	
SR 423 MAST ARM INSTALLATION AT EDGEWATER DR S112 EARMARK TRAFFIC SIGNALS	.152 MI	4212171 CONSTRUCTION	3				
SR 482 (MCCOY RD) @ GONDOLA DR TRAFFIC SIGNAL INSTALLATION TRAFFIC SIGNALS	.169 MI	4212172 CONSTRUCTION	245				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 482 SKYLAKE CANAL SR 435 OUTFALL SR 482 OUT FALL BRIDGE-REPAIR/REHABILITATION	.018 MI	4213171 CONSTRUCTION			824		
SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE FUNDING ACTION RESERVE		4217441 CONSTRUCTION	271				
SR 500 US 441 FROM SHADER RD TO CITY APOPKA CITY LIMIT RESURFACING	5.186 MI	4220021 RAILROAD & UTILITES CONSTRUCTION	6 7,699				
SR 500 US 441 FROM DUDLEY AVE TO LAKE CO LINE RESURFACING	1.081 MI	4220031 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,854				
SR 527 FROM COLONIAL AVE TO MILLS AVE RESURFACING	3.079 MI	4220041 RAILROAD & UTILITES CONSTRUCTION	12 5,380				
SR 526 FROM SR 15 (MILLS AVE) TO EAST OF PRIMROSE RESURFACING	1.039 MI	4220051 PRELIMINARY ENGINEERING CONSTRUCTION	5	2,389			
SR 438 FROM OCOEE-APOPKA RD TO RIDGEFIELD AVE RESURFACING	2.024 MI	4220081 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,817				
SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST RESURFACING	2.445 MI	4220091 CONSTRUCTION	4,557				
SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE RESURFACING	.226 MI	4220101 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 8 509				
SR 424/434 FROM PAR ST TO CALLOWAY DR RESURFACING	1.722 MI	4220111 PRELIMINARY ENGINEERING CONSTRUCTION	70	2,891			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 537 FROM SR 50 (COLONIAL DR) TO SR 438 RESURFACING	1.027 MI	4220121 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 16	8 1,891			
SR 436 PEDESTRIAN OVERPASS BRIDGE-REPAIR/REHABILITATION	.001 MI	4221331 CONSTRUCTION	481				
SR 527 OUTFALL AT LAKE MARY JESS DRAINAGE IMPROVEMENTS	.001 MI	4226151 CONSTRUCTION	100				
ORANGE COUNTY TRAFFIC SIGNAL RE-TIMING PROJECT COUNTYWIDE TRAFFIC SIGNALS	.800 MI	4226491 PRELIMINARY ENGINEERING	286				
SR 436 FROM KALMIA DR TO UNIVERSITY BLVD ITS COMMUNICATION SYSTEM	6.774 MI	4231121 CONSTRUCTION	141				
SR 436 SEMORAN BLVD FROM OLEANDER DR TO UNIVERSITY BLVD ADV TRAVELER INFORMATION SYSTM	3.054 MI	4231122 CONSTRUCTION	85				
SR 426 FROM I-4 TO SR 15/600 RESURFACING	1.034 MI	4233531 PRELIMINARY ENGINEERING CONSTRUCTION		7	1,901		
SR 423 FROM SR 50 TO WYMORE RD RESURFACING	5.452 MI	4233561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	7 70	20 8,283			
SR 15/600 (US 17/92) AT HORATIO AVE INTERSECT TRAFFIC OPS IMPROVEMENT TRAFFIC OPS IMPROVEMENT	.001 MI	4238561 CONSTRUCTION	425				
SR15/600 US 17-92 (ORLANDO AVE S) CSX CROSSING#622169-T RAIL SAFETY PROJECT	.025 MI	4240001 RAILROAD & UTILITES	306				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERNATIONAL DRIVE FROM OAK RIDGE RD TO SR 482 (SAND LAKE RD) TRAFFIC OPS IMPROVEMENT	5.987 MI	4172581 PRELIMINARY ENGINEERING	337				
GORE STREET AT RR XING 622300C CSX RR RAIL SAFETY PROJECT	.001 MI	4180011 RAILROAD & UTILITES	201				
DIVISION AVE INTERSECTION OF KALEY AND COLUMBIA INTERSECTION (MINOR)	.220 MI	4183241 CONSTRUCTION	48				
CHURCH STREET IMPROVEMENTS SIDEWALK		4197741 RIGHT OF WAY CONSTRUCTION		1,000		11,961	
GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50 ADD LANES & REHABILITATE PVMNT	.520 MI	4200861 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,119 2,063 3,052				
WESTMORELAND DR RR CROSSING 622353F RAIL SAFETY PROJECT		4223781 RAILROAD & UTILITES	4				
PARRAMORE ST RR CROSSING 622348J RAIL SAFETY PROJECT		4223791 RAILROAD & UTILITES	4				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DINKY LINE TRAIL II FROM LAKE FORMOSA DRIVE TO ORANGE AVE BIKE PATH/TRAIL		4154331 PRELIMINARY ENGINEERING CONSTRUCTION		135		816	
AVALON/MAILER BLVD TRAILHEAD BIKE PATH/TRAIL		4189221 CONSTRUCTION		397			
HACKNEY-PRAIRIE RD RR CROSSING 621865-1 RAIL SAFETY PROJECT		4223771 RAILROAD & UTILITES	1				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION ROUTINE MAINTENANCE		2453813 BRDG/RDWY/CONTRACT MAINT	270	270	270	292	
ORLANDO M.O.A. LIMITED ACCESS ROUTINE MAINTENANCE		2454131 BRDG/RDWY/CONTRACT MAINT	271	271	271	271	
MOA WITH REEDY CREEK IMPROVEMENT DISTRICT ROUTINE MAINTENANCE		4066601 BRDG/RDWY/CONTRACT MAINT	180	185	191	196	
SERVICE PATROL AGMT. WITH LYNX SERVICE PATROL/FHP		4109572 BRDG/RDWY/CONTRACT MAINT	377	500	500	500	500
THERMOPLASTIC/RPM'S AREAWIDE FOR MOS ROUTINE MAINTENANCE		4159521 BRDG/RDWY/CONTRACT MAINT	900	900	900		

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PRIMARY ROADS MOA ORLANDO CITY LIMIT ORLANDO CITY LIMIT ROUTINE MAINTENANCE		2442751 BRDG/RDWY/CONTRACT MAINT	177	182	182	182	182
MOA CITY OF APOPKA ROUTINE MAINTENANCE		2442961 BRDG/RDWY/CONTRACT MAINT	71	73	75	75	75
CITY OF OCOEE MOA ROUTINE MAINTENANCE		2442981 BRDG/RDWY/CONTRACT MAINT	36	36	36	41	
JOINT POND AGMT WITH ORANGE COUNTY ROUTINE MAINTENANCE		2448231 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE	13.652 M	2451551 BRDG/RDWY/CONTRACT MAINT	249		319		350
O.O.C.E.A. MOA COUNTYWIDE ROUTINE MAINTENANCE	30.341 M	2451901 BRDG/RDWY/CONTRACT MAINT	2,300	2,346	2,393	2,441	2,490
ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM ROUTINE MAINTENANCE		4057871 BRDG/RDWY/CONTRACT MAINT	57	64	64	64	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136156 BRDG/RDWY/CONTRACT MAINT	740	762			
PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4176355 BRDG/RDWY/CONTRACT MAINT	650	650			
ORANGE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181081 BRDG/RDWY/CONTRACT MAINT	4,250	4,210	4,325	4,420	4,520
SIGN REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4201091 BRDG/RDWY/CONTRACT MAINT	300	300			
SLAB REPAIRS & JOINT SEAL VARIOUS ROADS ROUTINE MAINTENANCE		4236401 BRDG/RDWY/CONTRACT MAINT	1,600				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CONC DITCH REPAIR ON I-4 ROUTINE MAINTENANCE		4236402 BRDG/RDWY/CONTRACT MAINT	150				
TREE TRIMMING VARIOUS ROADS ROUTINE MAINTENANCE		4236403 BRDG/RDWY/CONTRACT MAINT	200				
SIDEWALK/CURB REPAIR VARIOUS ROADS ROUTINE MAINTENANCE		4236404 BRDG/RDWY/CONTRACT MAINT	600				
PIPE DESILT & REPAIR VARIOUS ROADS ROUTINE MAINTENANCE		4236405 BRDG/RDWY/CONTRACT MAINT	600				
SHOULDER/DITCH REP. VARIOUS ROADS ROUTINE MAINTENANCE		4236411 BRDG/RDWY/CONTRACT MAINT	1,400				
SPECIALIZED PIPE REP GOLDENROD ROAD ROUTINE MAINTENANCE		4236412 BRDG/RDWY/CONTRACT MAINT	500				

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
B-LINE SR528 OOCEA MP7.8 TO SR520 IN-HOUSE ROUTINE MAINTENANCE		4182321 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
E-W EXPY SR408 IN-HOUSE SR50 TO SR50 ROUTINE MAINTENANCE		4182322 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
AIRPORT EXPRESSWAY SR 528 INHOUSE ROUTINE MAINTENANCE		4182323 BRDG/RDWY/CONTRACT MAINT	1	1	1	1	1
EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE ROUTINE MAINTENANCE		4182324 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
E-W EXTENTIONS SR 408 INHOUSE ROUTINE MAINTENANCE		4182325 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130195 OPERATIONS	630	649	668		
SAFE ROUTES TO SCHOOL PROJECTS AGREEMENTS TRAINING		4222846 OPERATIONS	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FAST TRACK #161 ORANGE-SEMINOLE ITS CIRCULATOR RAIL REVENUE/OPERATIONA IMPR		4084091 CAPITAL	26,336				
LYNX SERVICES EXPANSION/ENHANCEMENT PROGRAM INTERMODAL HUB CAPACITY		4211391 CAPITAL	6,874				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE-ORLANDO INTL PURCHASE ARFF VEHICLE AVIATION SAFETY PROJECT		2477681 CAPITAL	23				
ORANGE-ORLANDO EXEC AIRFIELD STORMWATER DRAINAGE SYSTEM AVIATION CAPACITY PROJECT		2479101 CAPITAL	285				1,351
ORANGE-ORLANDO EXEC CONSTRUCT NORTH HANGAR RO AD(CALVIN ST) EXTENSION AVIATION REVENUE/OPERATIONAL		4076481 CAPITAL	593				
ORANGE-ORLANDO INT'L S TERMINAL DESIGN - INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082111 CAPITAL	3,260	3,600	4,000	4,400	4,800
ORANGE-ORLANDO INT'L S TERMINAL DESIGN-INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082121 CAPITAL	10,743	10,400	10,400	10,800	11,200
ORANGE-ORLANDO EXEC CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4097911 CAPITAL		800			
ORANGE-ORLANDO EXEC SE QUAD ROADWAY & UTILITY IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4097941 CAPITAL			2,000	2,600	
ORANGE-ORLANDO EXEC RUNWAY PROTECTIVE ZONE LAND AQUISITION PHASE 3 AVIATION SAFETY PROJECT		4119241 CAPITAL	1,498				
ORANGE-ORL INTL TERMINAL AIRSIDES 1 & 3 REHABILITATION AVIATION PRESERVATION PROJECT		4119301 CAPITAL	696				
ORANGE-ORLANDO INT'L AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4119371 CAPITAL				495	696
ORANGE-ORLANDO EXEC EAST RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4144491 CAPITAL		500			
ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD AVIATION CAPACITY PROJECT		4183181 CAPITAL		12,257			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4185111 CAPITAL	1,250				
ORANGE-ORLANDO EXEC INSTALL LANDING SYS WITH APPROACH LIGHT SYSTEM AVIATION SAFETY PROJECT		4188661 CAPITAL	1,885				
ORANGE-ORLANDO INTL CAPACITY PROJECT INSTALL PATH INDICATORS/LIGHTS AVIATION CAPACITY PROJECT		4239721 CAPITAL			400	1,000	2,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE-CFRTA/LYNX CAPITAL FOR FIXED ROUTE OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465381 CAPITAL	5,000				
ORANGE-CFRTA/LYNX PARK & RIDE LOT PARK AND RIDE LOTS		2465391 CAPITAL	600	600			
ORANGE-CFRTA/LYNX EXPRESS SERVICE URBAN CORRIDOR IMPROVEMENTS		2465401 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX CIRCULATOR SERVICE URBAN CORRIDOR IMPROVEMENTS		2465421 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX PURCHASE VEHICLES AND HIGHWAY EQUIPMENT CAPITAL FOR FIXED ROUTE		2465431 CAPITAL	19,132				
ORANGE-CFRTA/LYNX CAPITAL FIXED ROUTE OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465441 CAPITAL			30,000		
ORANGE-CFRTA/LYNX CAPITAL FIXED ROUTE OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		2465561 CAPITAL				6,600	
ORANGE-CFRTA/LYNX FACILITY CONSTRUCTION ENHANCEMENTS CAPITAL FOR FIXED ROUTE		2465581 CAPITAL	500	500	500	500	
ORANGE-CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465701 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX CAPITAL ASSISTANCE FOR TRANSIT ENHANCEMENTS CAPITAL FOR FIXED ROUTE		2465721 CAPITAL	1,350	1,875	1,875	1,875	
ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS CAPITAL FOR FIXED ROUTE		2465941 CAPITAL	1,335	1,335	1,335	1,335	
ORANGE-CFRTA/LYNX FACILITY IMPROVEMENT EQUIPMENT CAPITAL FOR FIXED ROUTE		2465951 CAPITAL	1,200	1,200	1,200	1,200	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE-CFRTA/LYNX CAPITAL COST OF CONTRACTING OPERATING FOR FIXED ROUTE		2465981 OPERATIONS	100	100	100	100	
ORANGE-CFRTA/LYNX PURCHASE VEHICLES AND HIGHWAY EQUIPMENT CAPITAL FOR FIXED ROUTE		2466201 CAPITAL	10,908				
ORANGE-CFRTA/LYNX TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4044321 OPERATIONS	826	867	911	956	
ORANGE-LYNX AIRPORT FEIS/PE CORRIDOR IMPROVEMENT		4045481 OPERATIONS	4,000				
ORANGE-LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046141 OPERATIONS	100,183	100,175	102,611	11,779	19,360
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069281 OPERATIONS				2,500	
ORANGE-LYNX TRANSIT CORRIDOR STUDY URBAN CORRIDOR IMPROVEMENTS		4069291 OPERATIONS				2,500	
ORANGE-LYNX TRANSIT CORRIDOR STUDY CORRIDOR IMPROVEMENT		4069301 OPERATIONS				1,500	
ORANGE-LYNX TRANSIT CORRIDOR STUDY CORRIDOR IMPROVEMENT		4069311 OPERATIONS				1,500	
KISSIMMEE OSCEOLA COUNTY INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4082281 CAPITAL	5,000	5,000			
ORANGE-LYNX CAPITAL FIXED ROUTE FOR MAINT & SUPPORT EQUIPMENT CAPITAL FOR FIXED ROUTE		4147491 CAPITAL	3,298	3,750	3,750	3,750	
ORANGE-LYNX INNOVATIVE TECHNOLOGY FOR CLEAN FUELS PROJECT URBAN CORRIDOR IMPROVEMENTS		4147871 CAPITAL	900				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LYNX CAPITAL FIXED ROUTE PROJECT PURCHASE BUS/EQUIPMENT CAPITAL FOR FIXED ROUTE		4161691 CAPITAL	15,919	16,309	16,320	16,428	6,298
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179681 OPERATIONS	200	200			
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179711 OPERATIONS			200	200	
METROPLAN ORLANDO MP O SECTION 5303 UPWP PTO STUDIES		4206381 PLANNING	647	647	647		
CENTRAL RTA DBA LYNX TRANSIT OPERATING REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211871 OPERATIONS	4,160	1,323			
CENTRAL RTA DBA LYNX FUNDING FOR NEW FREEDOM PROGRAM - ORANGE COUNTY OPERATING/ADMIN. ASSISTANCE		4212091 OPERATIONS	2,927	802			
ORANGE- METROPLAN ORLANDO PLANNING STUDIES SUPPORT PTO STUDIES		4224301 PLANNING				647	647
LYNX-CENTRAL FL REG TRANSPORTATION AUTHORITY COMMUNICATION CENTER TRANSIT SERVICE DEMONSTRATION		4241161 OPERATIONS	200				
LYNX-CENTRAL FL REG TRANSPORTATION AUTHORITY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4241171 OPERATIONS	1,804				
ORANGE-LYNX CENTRAL FL REG TRAN AUTHORITY OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241181 OPERATIONS					1,004
CENTRAL FL REGIONAL TRANSPORTATION AUTH DBA LYNX TRAVEL CENTER MODEL OPERATING/ADMIN. ASSISTANCE		4242521 CAPITAL	5,400				
CENTRAL FL REGIONAL TRANSPORTATION AUTH DBA LYNX/CAPITAL IMPROVEMENTS FIXED GUIDEWAY IMPROVEMENTS		4242531 CAPITAL	4,250	2,500	2,750	3,000	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING OPERATING/ADMIN. ASSISTANCE		4242541 CAPITAL	2,500	2,500	2,500	2,500	
CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX LYMMO UPGRADE FIXED GUIDEWAY IMPROVEMENTS		4242551 CAPITAL	1,052	319	315	386	
CENTRAL REG TRANS AUTH/LYNX OPERATING ASST INFRASTRUCTURE PROTECTION OPERATING/ADMIN. ASSISTANCE		4242561 CAPITAL	3,035				
CENTRAL FLORIDA REG. TRANSPORTATION AUTH LYNX FTA BUS ACQUISITION CAPITAL FOR FIXED ROUTE		4243351 CAPITAL	1,715				
CITY OF ORLANDO ALTERNATIVES ANALYSIS FOR EAST-WEST CIRCULATOR SYS PTO STUDIES		4243371 CAPITAL	858				
ORANGE COUNTY SHARE A RIDE SIGNS TRANSIT IMPROVEMENT		4245821 CONSTRUCTION	57				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORANGE, OSCEOLA SEM. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485311 OPERATIONS	2,973	2,889	2,920	2,977	2,679
ORANGE, OSCEO, SEMINOL LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485312 PLANNING	88	89	91	93	93
ORANGE CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2485313 OPERATIONS	3				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORLANDO/METROPLAN FY 2008/2009 TRANSPORTATION PLANNING		4163561 PLANNING	1,484	1,526			
METROPLAN UPWP TRANSPORTATION PLANNING		4179611 PLANNING			1,569	1,613	1,657

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 FROM POLK CO LINE TO E OF SR 530 US 192 ADD LANES & REHABILITATE PVMNT	6.856 MI	2425231 CONSTRUCTION	65				
I-4 INTERCHANGE AT SR 530/US 192 INTERCHANGE (MAJOR)	1.386 MI	2425311 RAILROAD & UTILITES CONSTRUCTION	4 213				
I-4 SR 530/US192 GUARDRAIL	1.386 MI	2425312 CONSTRUCTION	19				
I-4 OSCEOLA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	7.885 MI	4084151 PRELIMINARY ENGINEERING RIGHT OF WAY	30 725				
I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG INTERCHANGE (MAJOR)	1.200 MI	4165181 PRELIMINARY ENGINEERING CONSTRUCTION	3,050			16,400	
I-4 (SR 400) OVER BONNET CREEK BRIDGE# 920100 & 920101 BRIDGE-REPAIR/REHABILITATION	.043 MI	4238501 CONSTRUCTION		545			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 500 (US 192) FROM CR 532 TO CR 534 ADD LANES & RECONSTRUCT	5.665 MI	2396731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 1,007 131				
SR 500 US 192 FROM 1.513 MI E/CR534 TO SR 15 US 441 ADD LANES & RECONSTRUCT	5.491 MI	2396741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ADMINISTRATION	19 1,423 8 9,110				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO HOLOPAW RD., SR 15 PD&E/EMO STUDY	20.597 MI	2396811 P D & E	8				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO BUDDINGER AVE ADD LANES & REHABILITATE PVMNT	3.923 MI	2396821 PRELIMINARY ENGINEERING ENVIRONMENTAL	4,815		28		
SR 500 (US 192) FROM EASTERN AVE TO CR 532 ADD LANES & REHABILITATE PVMNT	2.900 MI	2396831 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3,615		4,107 1,136		
SR-60 FROM TURNPIKE TO MP .75 E. OF IRC LINE ADD LANES & RECONSTRUCT	1.925 MI	2396852 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	25 2 70				
SR 500 US 192 FROM 500' W CR 531 MICH AV TO AERONAUTICAL BLVD ADD LANES & RECONSTRUCT	3.241 MI	2397081 CONSTRUCTION	25				
SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 ADD LANES & RECONSTRUCT	2.215 MI	2397141 PRELIMINARY ENGINEERING	14				
SR 500 US 441 FROM 1500'S OSCEOLA PKWY TO ORANGE CO LN ADD LANES & RECONSTRUCT	1.022 MI	2397251 PRELIMINARY ENGINEERING CONSTRUCTION	3 152				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 500 US 192 FROM SR 15 US 441 TO HIBISCUS RD ADD LANES & RECONSTRUCT	6.859 MI	2397531 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	7 421 21,444				
SR 500/530 US 192 FROM W OF HOAGLAND BLVD TO W OF CR 531 SAFETY PROJECT	3.273 MI	4091031 RAILROAD & UTILITES CONSTRUCTION	6 4				
SR 15 US 441 FROM .1MI E POST OFF RD TO SR 15/500 RESURFACING	19.165 MI	4091731 CONSTRUCTION	3				
SR15 (441) AND SR 500 (US 192) BR#920014, 28,35,40 BRIDGE-REPAIR/REHABILITATION	10.538 MI	4115141 CONSTRUCTION	18				
SR 600 (US 17) FROM POLK CO LINE TO MARTIN AVE RESURFACING	9.624 MI	4135921 CONSTRUCTION	58				
SR 60 1.36 MILE W OF 3 LAKES TO .442 MILE W OF S-65 RD RESURFACING	4.567 MI	4155091 CONSTRUCTION	38				
SR 15 (US 441) FROM SR 60 TO .132 MILE N SR91 (TPK) RESURFACING	2.221 MI	4155101 CONSTRUCTION	63				
CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM RESERVE		4176893 CONSTRUCTION		600	185	185	185
COUNTYWIDE BRIDGES OSCEOLA CO BR#920100,143 AND 144 BRIDGE-REPAIR/REHABILITATION	.086 MI	4177811 CONSTRUCTION	15				
SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET ADD TURN LANE(S)	1.487 MI	4183211 PRELIMINARY ENGINEERING RIGHT OF WAY	5 3,797	3,344			
SR 600(US 17/92 JYP) FROM SR 530/US 192 VINE S TO PLEASANT HILL ROAD PD&E/EMO STUDY	3.522 MI	4184031 P D & E	24				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 600(US17/92) JOHN YOUNG PKW FROM PORTAGE PRELIM ENG FOR FUTURE CAPACITY	ST TO VINE ST (US 192) 1.138 MI	4184032 PRELIMINARY ENGINEERING	88				
SR 60 FROM POLK CO LINE TO SR 15/US 441 SIGNING/PAVEMENT MARKINGS	19.837 MI	4191241 CONSTRUCTION	1,055				
SR 15/500 (US17/92) FROM TREMONT ST TO.12MI RESURFACING	S OF COUNTRY BLVD 1.250 MI	4195621 CONSTRUCTION	1,677				
SR 530 US 192 FROM SR 400 TO BONNET CREEK BRIDGE RESURFACING	.935 MI	4220331 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,974				
OSCEOLA COUNTY TRAFFIC SIGNALS RE-TIMING PROJECT TRAFFIC SIGNALS	COUNTYWIDE .800 MI	4226501 PRELIMINARY ENGINEERING	52				
SR 500 US 192 FROM E OF ROBINSON/KANSAS TO RESURFACING	EASTERN AVE 2.089 MI	4233611 PRELIMINARY ENGINEERING CONSTRUCTION		7	4,627		
SR 500 US 192 FROM EASTERN AVE TO E OF CR 532 RESURFACING	2.959 MI	4233621 PRELIMINARY ENGINEERING CONSTRUCTION		7	5,399		
SR 500(US 17-92-441) FROM SR500-US192-VINE ADD LANES & RECONSTRUCT	ST TO S OF OSCEOLA PARKWAY 2.086 MI	4241351 P D & E	750				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HOAGLAND BLVD FROM US 192 TO WEST COLUMBIA AVE SIDEWALK		4236231 PRELIMINARY ENGINEERING CONSTRUCTION	40		304		
CR 15 NARCOOSSEE RD FROM US 192 TO RUMMEL ROAD ADD LANES & RECONSTRUCT	1.350 MI	4243821 CONSTRUCTION		11,762			
CR 15 NARCOOSSEE RD FROM RUMMEL ROAD TO JACK BRACK ROAD ADD LANES & RECONSTRUCT	2.700 MI	4243822 CONSTRUCTION			19,400		

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07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
OSCEOLA COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KISSIMMEE TRAIL (MARTIN LUTHER KING) FROM DYER BLVD TO US 192 BIKE PATH/TRAIL	1.100 MI	4108281 CONSTRUCTION	1,981				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 05
 OSCEOLA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF KISSIMMEE MOA ROUTINE MAINTENANCE		2443831 BRDG/RDWY/CONTRACT MAINT	116	119	119	119	119
OSCEOLA COUNTY MOA ROUTINE MAINTENANCE		2448471 BRDG/RDWY/CONTRACT MAINT	64	66	66	66	66
TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD ROUTINE MAINTENANCE		2448491 BRDG/RDWY/CONTRACT MAINT	30	30	32	32	
MOA - ST. CLOUD 92030, SR 500 ROUTINE MAINTENANCE		4067751 BRDG/RDWY/CONTRACT MAINT	13	14	14	14	14
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136159 BRDG/RDWY/CONTRACT MAINT	181	186			
OSCEOLA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181091 BRDG/RDWY/CONTRACT MAINT	950	1,100	1,164	1,300	1,400
SPECIALIZED DITCH REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4236413 BRDG/RDWY/CONTRACT MAINT	1,000				
ROADWAY AESTHETICS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4236414 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	

07/01/2008 07.13.27
07/01/2008 18.43.30 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 05
OSCEOLA COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OSCEOLA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130196 OPERATIONS	91	93	96		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 05
 OSCEOLA COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OSCEOLA-KISSIMMEE AIR TRAFFIC CONTROL TOWER SAFETY EQUIPMENT AVIATION SAFETY PROJECT		2479461 CAPITAL	260				
OSCEOLA-KISSIMMEE CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		2479831 CAPITAL		1,100			
OSCEOLA-KISSIMMEE CONSTRUCT FUEL FARM NORTH QUADRANT AVIATION REVENUE/OPERATIONAL		2479911 CAPITAL	16				
OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4049541 CAPITAL		240	1,050	1,239	223
OSCEOLA-KISSIMMEE CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4097741 CAPITAL	20				
OSCEOLA-KISSIMMEE AIRFIELD PAINTING SAFETY PROJECT AVIATION SAFETY PROJECT		4097751 CAPITAL	150				
OSCEOLA-KISSIMMEE AIRPORT DESIGN OF GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097761 CAPITAL				156	
OSCEOLA-KISSIMMEE AIRPORT CONSTRUCT GENERAL AVIATION TERMINAL AVIATION REVENUE/OPERATIONAL		4097762 CAPITAL					1,404
OSCEOLA-KISSIMMEE EXTEND RW 6 & TW B 500' AVIATION CAPACITY PROJECT		4144351 CAPITAL					800
OSCEOLA-KISSIMMEE REHABILITATE TERMINAL PARKING (NORTH) AVIATION REVENUE/OPERATIONAL		4144361 CAPITAL	200				
OSCEOLA-KISSIMMEE CONSTRUCT CLEARSPAN HANGAR AVIATION REVENUE/OPERATIONAL		4144371 CAPITAL	200				
OSCEOLA-KISSIMMEE CONSTRUCT EXECUTIVE CLEARSPAN HANGAR AVIATION CAPACITY PROJECT		4184661 CAPITAL	350				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 FROM ORANGE CO LINE TO SR 434 RESURFACING	3.278 MI	2425831 DESIGN BUILD	266				
I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY ADD LANES & RECONSTRUCT	2.537 MI	2425922 PRELIMINARY ENGINEERING ENVIRONMENTAL	113 155				
I-4 FROM 0 .25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434 ADD LANES & RECONSTRUCT	2.533 MI	2425923 PRELIMINARY ENGINEERING	101				
I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP INTERCHANGE (MAJOR)	1.208 MI	2427022 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,314 35 335 2				
I-4 INTERCHANGE AT SR 46 INTERCHANGE (MINOR)	3.523 MI	4075731 PRELIMINARY ENGINEERING RIGHT OF WAY	2 15,062			19,662	
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	14.135 MI	4084171 PRELIMINARY ENGINEERING RIGHT OF WAY	18 98,869	12,564	42,536		
I-4 EB OFF RAMP @ LAKE MARY BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.116 MI	4193671 CONSTRUCTION	84				
I-4 FROM WB REST AREA TO LAKE MARY BLVD LANDSCAPING	4.600 MI	4226321 CONSTRUCTION	523				

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 SEMINOLE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 46 LAKE JESUP BR# 770004 E OF SANFORD REPLACE LOW LEVEL BRIDGE	1.566 MI	2401631 RIGHT OF WAY DESIGN BUILD	747 543	75			
SR 434 FROM TUSCAWILLA ROAD TO TUSCORA BLVD DRAINAGE IMPROVEMENTS	.175 MI	2401662 CONSTRUCTION	5				
SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.216 MI	2401671 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,345 1,198 8				
SR 426 ALOMA AVE FROM EASTERN BELTWAY TO MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.300 MI	2401741 RIGHT OF WAY	5				
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD ADD LANES & RECONSTRUCT	3.645 MI	2401961 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	7 6 2,048		350	1,738	37,789
SR 46 FROM LAKE CO LINE TO I-4 PD&E/EMO STUDY	4.943 MI	2402001 P D & E	25				
SR 46 FROM SR 15/600 US 17/92 TO E. OF SR 415 PD&E/EMO STUDY	3.800 MI	2402161 P D & E	6				
SR 46 FROM MELLONVILLE AVE TO SR 415 PRELIM ENG FOR FUTURE CAPACITY	2.638 MI	2402162 PRELIMINARY ENGINEERING ENVIRONMENTAL	1 325				
SR 46 FROM MELLONVILLE AVE TO SR 415 ADV.ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	2.638 MI	2402163 RIGHT OF WAY	490	2,400	2,400		

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 SEMINOLE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 434 FROM SR414(MAITLAND BLVD) TO CALABRIA ROAD ADD LANES & RECONSTRUCT	1.988 MI	2402312 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1 29 5 600				
SR 434 FROM MONTGOMERY/WEIKIVA SPRG RD TO I-4 ADD LANES & REHABILITATE PVMNT	.894 MI	2402332 PRELIMINARY ENGINEERING RIGHT OF WAY	5 8,274				
SR 434 FROM I-4 TO RANGELINE RD ADD LANES & REHABILITATE PVMNT	1.787 MI	2402333 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 46,833	16,623			
REGIONAL CONGESTION MANAGEMENT SYSTEM RESERVE FOR PROJECTS TO BE ID FUNDING ACTION RESERVE		2402691 CONSTRUCTION	1,986	2,281	2,000	2,000	2,000
SR 15/600 (US 17/92) INTERCHANGE AT SR 436 INTERCHANGE (NEW)	.500 MI	4044181 RIGHT OF WAY	5,668				10,493
SR 426 FROM MITCHELL HAMMOCK RD TO PINE ST ADD LANES & RECONSTRUCT	1.055 MI	4045251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	15 2,095 382 550				
SR 415 FROM SR 46 TO VOLUSIA CO LINE ADD LANES & RECONSTRUCT	.897 MI	4073551 RIGHT OF WAY	4,428	4,221			
SR 15 (US 17-92) FROM AIRPORT BLVD TO SEMINOLE BLVD RESURFACING	3.029 MI	4117421 RAILROAD & UTILITES CONSTRUCTION	140 5,248				
SR 15/600 (US 17/92) FROM ORANGE CO LINE TO LAKE OF THE WOODS BLVD PRELIMINARY ENGINEERING	1.042 MI	4147791 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	14 8,000	3,000			

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 426/CR 419 FROM PINE AVENUE TO W OF LOCKWOOD BLVD PRELIMINARY ENGINEERING	3.000 MI	4150301 PRELIMINARY ENGINEERING	29				
SR 426/419 INTERSECTION WITH SR 434 RIGHT OF WAY ACQUISITION	.301 MI	4150302 RIGHT OF WAY CONSTRUCTION	200		2,316	19,000	
SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY NEW ROAD CONSTRUCTION	.100 MI	4155871 PRELIMINARY ENGINEERING CONSTRUCTION	1		17,929		
SR 46 2 LOCATIONS RIVER OAKS CIR/WKVA PK DR & WOODBRIDGE DR/AVE C ADD TURN LANE(S)	.592 MI	4159781 CONSTRUCTION	3				
SR 46 FROM 1056'E OF SR 415 TO VOLUSIA COUNTY LINE RESURFACING	12.252 MI	4171781 CONSTRUCTION	5,437				
SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD SIDEWALK	2.198 MI	4174841 CONSTRUCTION		3,128			
CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM RESERVE		4176891 CONSTRUCTION		700	465	465	465
SR 434 FROM RANGELINE ROAD TO GRANT AVE SAFETY PROJECT	1.408 MI	4190661 CONSTRUCTION	39				
SR 436 FROM ORANGE CO LINE TO PEARL LAKE RD LIGHTING	2.292 MI	4192321 CONSTRUCTION	250				
SR 436 INTERSECTIONS FROM WILLSHIRE BLVD TO LAKE HOWELL RD INTERSECTION (MODIFY)	1.165 MI	4193691 RIGHT OF WAY CONSTRUCTION	22,564	20,000			
SR15 (US 17-92) AND FRENCH AVE INTERSECTION ROUNDABOUT PD&E/EMO STUDY	.001 MI	4197651 P D & E	17				

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 SEMINOLE COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY RIGHT OF WAY ACQUISITION		4207521 RIGHT OF WAY	1,514				
SR 15 US 17 FROM SEMINOLE BLVD TO I-4 RESURFACING	3.145 MI	4220131 PRELIMINARY ENGINEERING CONSTRUCTION	5 3,453				
SEMINOLE COUNTY COUNTYWIDE TRAFFIC SIGNALS RE-TIMING PROJECT TRAFFIC SIGNALS	1.000 MI	4226311 PRELIMINARY ENGINEERING	289				
SR 436(SEMORAN BLVD) FROM OXFORD RD TO CASSEL CREEK RD RESURFACING	1.568 MI	4227071 CONSTRUCTION			4,575		
SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 RESURFACING	.481 MI	4227081 CONSTRUCTION		1,161			
SR 426 FROM W OF TUSCAWILLA RD TO SR 417 RAMPS ADD AUXILIARY LANE(S)	.796 MI	4233111 PRELIMINARY ENGINEERING	5				
SR 426 FROM ORANGE CO LINE TO DEEP LAKE RD RESURFACING	1.391 MI	4233591 PRELIMINARY ENGINEERING CONSTRUCTION	7	2,111			
SR 434 AT LITTLE WEKIVA RIVER OUTFALL DRAINAGE IMPROVEMENTS	.001 MI	4235131 CONSTRUCTION				935	
SR 436 AT ORANGE AVE TRAFFIC SIGNALS	.080 MI	4238301 CONSTRUCTION			370		
SR 436 AT CR 427 INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.001 MI	4242571 CONSTRUCTION	325				

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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 426 FROM DIVISION ST TO SR 46 PAVE SHOULDERS	7.827 MI	4196791 CONSTRUCTION			4,114		
RIDGEWOOD ST AT ALPINE ST SIDEWALK		4225721 CONSTRUCTION		437			
OSCEOLA ROAD FROM SR 46 TO BEE LANE SIGNING/PAVEMENT MARKINGS		4239651 PRELIMINARY ENGINEERING CONSTRUCTION	50		399		

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KEWANNEE TRAIL FROM WILSHIRE BLVD TO BRITTANY COURT BIKE PATH/TRAIL		4174611 PRELIMINARY ENGINEERING CONSTRUCTION	250		1,000		
FERNWOOD BLVD FROM 17-92 TO OXFORD SAFETY PROJECT	.194 MI	4196901 CONSTRUCTION	120				
LAKE MARY DOWNTOWN BYPASS ROADWAY CONNECTOR ENV/DEMOGRAPHICS DATA COLLECT		4197641 P D & E	6				
STREETSCAPING ACCESS ROAD SANFORD AIRPORT MISCELLANEOUS CONSTRUCTION	.453 MI	4197731 CONSTRUCTION	10				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452854 BRDG/RDWY/CONTRACT MAINT			285		
REST AREA SEMINOLE REST AREA MAINT CONTRACT		2455321 BRDG/RDWY/CONTRACT MAINT	206	206	206		
THERMOPLASTIC/RPM'S AREAWIDE FOR MON ROUTINE MAINTENANCE		4159522 BRDG/RDWY/CONTRACT MAINT	630	630			

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GEOGRAPHIC DISTRICT 05
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA CASSELBERRY ROUTINE MAINTENANCE		2445491 BRDG/RDWY/CONTRACT MAINT	65	65	65	73	
SEMINOLE CO. MOA HWY 17/92 ROUTINE MAINTENANCE		2448521 BRDG/RDWY/CONTRACT MAINT	8	20	21		
MOA - LONGWOOD ROUTINE MAINTENANCE		2448531 BRDG/RDWY/CONTRACT MAINT	47	49	49	49	49
MOA W/WINTER SPRINGS ROUTINE MAINTENANCE		2448801 BRDG/RDWY/CONTRACT MAINT	57	59	60	60	60
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136157 BRDG/RDWY/CONTRACT MAINT	161	166			
SEMINOLE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181101 BRDG/RDWY/CONTRACT MAINT	3,150	3,450	3,600	3,750	3,850
MOA CITY OF OVIEDO ROUTINE MAINTENANCE		4220411 BRDG/RDWY/CONTRACT MAINT	40	41	43	43	43
AESTHETIC/VEGETATION AREAWIDE ROUTINE MAINTENANCE		4220421 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
SEMINOLE COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEMINOLE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130197 OPERATIONS	240	247	254		

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GEOGRAPHIC DISTRICT 05
 SEMINOLE COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEMINOLE-ORLANDO SANFORD EXTEND RUNWAY 09R-27L AVIATION CAPACITY PROJECT		2481251 CAPITAL	134				
SEMINOLE-ORLANDO SAN FORD REHAB & RELOCATE TAXIWAY 'B' AVIATION PRESERVATION PROJECT		4051901 CAPITAL			3,889		
SEMINOLE-ORL SANFORD AIRPORT CAPACITY IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4051921 CAPITAL	3,100	1,000			1,000
SEMINOLE-ORL SANFORD SECURITY PROJECT BAGGAGE SCREENING CONVEYOR SYS AVIATION SECURITY PROJECT		4051951 CAPITAL	3,894				
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T" AVIATION CAPACITY PROJECT		4051961 CAPITAL				6,111	
SEMINOLE-ORL SANFORD DESIGN & CONSTRUCT COMMERCIAL MAINT HANGAR AVIATION REVENUE/OPERATIONAL		4051991 CAPITAL				7,000	
SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K" AVIATION CAPACITY PROJECT		4052011 CAPITAL			2,778		
SEMINOLE-ORLANDO SAN FORD OVERLAY RUNWAY 9L-27R & REMARK AVIATION PRESERVATION PROJECT		4076511 CAPITAL	12				
SEMINOLE-ORL SANFORD REHABILITATE WEST RAMP & APRON AVIATION PRESERVATION PROJECT		4076521 CAPITAL			4,833		
SEMINOLE-ORL SANFORD DESIGN AND CONSTRUCT STUB TAXI WAY AVIATION CAPACITY PROJECT		4076661 CAPITAL			1,000		
SEMINOLE-ORLANDO SAN FORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076671 CAPITAL	2,000				
SEMINOLE-ORL SANFORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076672 CAPITAL		4,040	3,744	5,100	1,116

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 SEMINOLE COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEMINOLE-ORLANDO SAN FORD LAND ACQUISITION NOISE SENSITIVE AVIATION ENVIRONMENTAL PROJECT		4076691 CAPITAL	13				
SEMINOLE-ORLANDO SAN FORD EXTEND RUNWAY 9L-27R AND TAXIWAY B AVIATION SAFETY PROJECT		4100951 CAPITAL				38,866	
SEMINOLE- ORLANDO SANFORD TAXIWAYS WIDEN, OVERLAY & LIGHT AVIATION PRESERVATION PROJECT		4119391 CAPITAL		3,675			
SEMINOLE-ORLANDO SANFORD AIRPORT CAPACITY PROJECT-EXPAND TERMINAL A AVIATION CAPACITY PROJECT		4144541 CAPITAL	4,000				4,344
SEMINOLE-ORLANDO SAN FORD INT'L RELOCATE/EXPAND ACCESS RD AVIATION CAPACITY PROJECT		4183171 CAPITAL		3,889			
SEMINOLE-ORLANDO SANFORD ACQUIRE LAND/ EXT RUNWAY 9L-27R & 9R-27L AVIATION CAPACITY PROJECT		4184701 CAPITAL				6,300	
SEMINOLE-ORLANDO SAN FORD EXPAND LONGTERM PRG& CONSTRUCT EMPLOYEE LOT AVIATION REVENUE/OPERATIONAL		4185051 CAPITAL	1,800				
SEMINOLE-ORLANDO SAN FORD EXTENTION OF RUNWAY 9L/27R AVIATION CAPACITY PROJECT		4185101 CAPITAL	72				
SEMINOLE-ORL SANFORD AIRPORT CAPACITY IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4208451 CAPITAL	652	1,739	3,041		4,911
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3) AVIATION CAPACITY PROJECT		4208471 CAPITAL				13,952	
SEMINOLE-ORL SANFORD AIRPORT CAPACITY PROJECT CONSTRUCT TAXIWAY "F" AVIATION CAPACITY PROJECT		4208481 CAPITAL			5,556		

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 SEMINOLE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GREENEWAY (SR 417) E OF OLD LK MARY BLVD NEW ROAD CONSTRUCTION	2157' E RINEHARD RD 2.661 MI	2402592 ADMINISTRATION	2,482	2,482	2,482	2,482	2,482

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 FROM HERNANDO CO LINE TO SOUTH OF SR 44 PD&E/EMO STUDY	22.413 MI	2426261 P D & E	59				
I-75 FROM HERNANDO CO LINE TO SR 470 ADD LANES & REHABILITATE PVMNT	14.475 MI	2426262 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	264 927 38		2,840	5,319	4,458
I-75 FROM SR 470 TO SR91 (FLORIDA TURNPIKE) ADD LANES & REHABILITATE PVMNT	7.025 MI	2426263 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	498 504 1,324		2,786	3,757	2,376
I-75 CR 466 INTERCHANGE DESIGN PLANS REVIEW TRANSPORTATION PLANNING	2.000 MI	4150271 PRELIMINARY ENGINEERING	38				
I-75 NORTH AND SOUTH OF SR 44 INTERCHANGE TRAFFIC OPS IMPROVEMENT	1.000 MI	4159821 CONSTRUCTION	137				
I-75 FROM SR 91 (S SR 44) TO MARION CO LINE RESURFACING	7.266 MI	4169391 PRELIMINARY ENGINEERING CONSTRUCTION	136 50				
I-75 SUMTER COUNTY JOINT REPAIRS BRIDGE-REPAIR/REHABILITATION	6.679 MI	4201111 CONSTRUCTION	14				
I-75 FROM HERNANDO COUNTY LINE TO S OF MARION CO LINE PERIODIC MAINTENANCE	22.652 MI	4216451 CONSTRUCTION	357				
I-75 FROM N/PANASOFKEE BRIDGE TO S OF THE TURNPIKE GUARDRAIL	5.180 MI	4221621 DESIGN BUILD	1,168				
I-75 (SR93) FROM N END OF PANASOFKEE CREEK BRIDGES TO SR91 (TURNPIKE) RESURFACING	6.401 MI	4235661 PRELIMINARY ENGINEERING CONSTRUCTION	50		11,260		

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 500 (US 441) FROM BUENOS AIRES TO MARION CO LINE ADD LANES & RECONSTRUCT	.514 MI	2383957 PRELIMINARY ENGINEERING ENVIRONMENTAL			35		755
SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) ADD LANES & REHABILITATE PVMNT	1.802 MI	2404182 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	67 15			1,237	1,280
SR 35 (US 301) FROM CLARK AVE TO WARM SPRINGS AVE INTERSECTION (MINOR)	.118 MI	4102501 RIGHT OF WAY CONSTRUCTION	2 19				
SR 35 US 301 TURNPIKE MARION CO LINE PD&E/EMO STUDY	8.622 MI	4112572 PRELIMINARY ENGINEERING CONSTRUCTION	8 9				
SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD ADD LANES & REHABILITATE PVMNT	2.714 MI	4112573 PRELIMINARY ENGINEERING RIGHT OF WAY	6 7,485	7,372			
SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE ADD LANES & RECONSTRUCT	1.505 MI	4112574 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	3 6,837	13,836 1,372	1,372	72 250 1,372	1,372
SR 48 FROM W OF WEST STREET TO E OF WEST STREET ADD LEFT TURN LANE(S)	1.524 MI	4161871 CONSTRUCTION	6				
SR 471 FROM CR 48 TO CR 476 ADD LEFT TURN LANE(S)	.284 MI	4162211 CONSTRUCTION	8				
SR 35 US 301 AT CR 462 (EAST) TRAFFIC SIGNALS	.167 MI	4169351 CONSTRUCTION	13				

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 35 US 301 FROM HERNANDO COUNTY LINE TO.289MI S OF RESURFACING	CR48/476 6.042 MI	4171761 CONSTRUCTION	2,706				
SR 35 US 301 FROM 118' S OF 13TH AVE TO 280' N OF CR 521 RESURFACING	6.272 MI	4171771 CONSTRUCTION	47				
SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO MARION COUNTY LINE RESURFACING	8.759 MI	4195931 RAILROAD & UTILITES CONSTRUCTION		11 8,427			
SR 471 FROM SR50/SR471 INTERSECT TO N OF CR 478A RESURFACING	4.355 MI	4219861 CONSTRUCTION	3,700				
SR 44 FROM WEST OF I-75 TO EAST OF PARKWOOD OAKS/VILLAGE DR RESURFACING	4.473 MI	4219881 CONSTRUCTION			7,219		
SR 500 US 27 FROM N OF NE 136 AVE TO MARION CO LINE RESURFACING	.514 MI	4219891 CONSTRUCTION		1,654			
SR 35 US 301 FROM NORTH OF JOHNSON ST TO US 301 DRAINAGE IMPROVEMENTS	.010 MI	4220491 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,726			
SR 471 FROM PASCO COUNTY LINE TO SR 50 SIGNING/PAVEMENT MARKINGS	16.727 MI	4232201 CONSTRUCTION			1,189		

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COUNTY ROAD 48E FROM SR 471 TO EAST OF OSCEOLA RESURFACING	4.040 MI	4243521 CONSTRUCTION			1,102		
COUNTY ROAD 476W FROM HERNANDO COUNTY LINE TO SW 22 WAY RESURFACING	7.420 MI	4243531 CONSTRUCTION			1,215		

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 311 FRONTAGE RD I-75 OVER JUMPER CK BR#184059 BRIDGE REPLACEMENT		2421181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	335	179	186	1,545	

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136152 BRDG/RDWY/CONTRACT MAINT	19	20			
SUMTER PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181111 BRDG/RDWY/CONTRACT MAINT	450	500	550	600	700

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUMTER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130198 OPERATIONS	33	34	35	31	32
SAFE ROUTES TO SCHOOLS PROJECTS AGREEMENTS TRAINING		4222844 OPERATIONS	10				

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 44 CSXRR IMPROVEMENT RAIL SAFETY PROJECT	.181 MI	4116653					
		PRELIMINARY ENGINEERING	92				
		RIGHT OF WAY	3,920				
		DESIGN BUILD	344				
SR 35/US 301 FROM LION ST N OF CR 232 CSXRR IMPROVEMENT RAIL CAPACITY PROJECT	.582 MI	4116654					
		PRELIMINARY ENGINEERING	90				
		DESIGN BUILD	346				
CSX RAILROAD WILDWOOD SIDING RAIL CAPACITY PROJECT		4187431					
		RAILROAD & UTILITES	3,314				

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUMTER-SUMTER CO TRANSPORTATION GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045351 OPERATIONS	431	452	475	499	
SUMTER COUNTY TRANSIT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241191 OPERATIONS					524
SUMTER CO TRANSIT JOB ACCESS REVERSE COMMUT E TRANSIT SERVICES OPERATING/ADMIN. ASSISTANCE		4245801 OPERATIONS	200				

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GEOGRAPHIC DISTRICT 05
 SUMTER COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUMTER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485371 OPERATIONS	222	221	224	228	205
SUMTER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485372 PLANNING	19	19	19	20	20

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
KEPLER ROAD COMPLEX DESIGN FIXED CAPITAL OUTLAY		2433321 PRELIMINARY ENGINEERING	9				
DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II FIXED CAPITAL OUTLAY		2433341 PRELIMINARY ENGINEERING	15				
DELAND D/O COMPLEX MINOR RENOVATIONS/REPAIRS PH II FIXED CAPITAL OUTLAY		4180803 CONSTRUCTION	25				
DELAND DISTRICT ADMI NISTRATION OFFICE MINOR REPAIRS/RENOVATIONS FIXED CAPITAL OUTLAY		4180804 CONSTRUCTION	685				
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH I DESIGN FIXED CAPITAL OUTLAY		4223461 PRELIMINARY ENGINEERING				318	
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223462 DESIGN BUILD			342		7,649

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 INTERCHANGE @ SR 472 INTERCH RAMP IMPROVEMENTS INTERCHANGE (MAJOR)	.499 MI	2426551 CONSTRUCTION	4				
I-95 FROM .2MI N OF SR600/US92 TO 1.2MI NORTH OF SR 40 ADD LANES & REHABILITATE PVMNT	6.783 MI	2426951 RAILROAD & UTILITES CONSTRUCTION	40 276				
I-95 FROM 1.2 MI. N OF SR 40 TO FLAGLER CO LINE ADD LANES & REHABILITATE PVMNT	9.300 MI	2426961 RIGHT OF WAY CONSTRUCTION	78 91				
I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92 ADD LANES & REHABILITATE PVMNT	4.407 MI	2427152 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	56 195		4,100		
I-95 FROM 0.5MI S OF I-4 TO 0.2MI N OF SR 600 US92 ADD LANES & REHABILITATE PVMNT	2.317 MI	2427153 DESIGN BUILD	12				
I-4 FROM SAXON BLVD INTERCH TO SR 472 (0042-204-I) ADD LANES & REHABILITATE PVMNT	4.621 MI	2427161 CONSTRUCTION	3				
I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 ADD LANES & REHABILITATE PVMNT	16.800 MI	4068694 RIGHT OF WAY ENVIRONMENTAL		127 12,282	1,696	7,314	6,170
I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 ADD LANES & REHABILITATE PVMNT	10.594 MI	4068696 PRELIMINARY ENGINEERING RIGHT OF WAY	58 47	880	1,993		
I-4 VOLUSIA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	28.020 MI	4084181 PRELIMINARY ENGINEERING RIGHT OF WAY	20 523				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 EAST OF SR 472 TO EAST OF SR 44 ADD LANES & RECONSTRUCT	4.611 MI	4084631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	56 2,254 787 1,650				
I-4 SR 44 ULTIMATE INTERCHANGE INTERCHANGE (MAJOR)	1.814 MI	4084632 CONSTRUCTION CONTRACT INCENTIVES	110 850				
I-4 (SR400) FROM WEST OF ORANGE CAMP TO WEST OF SUMMIT AVE LANDSCAPING	1.130 MI	4084633 CONSTRUCTION	1,064				
I-4 FROM E OF SR 44 TO W OF I-95 ADD LANES & RECONSTRUCT (CONCRETE)	12.220 MI	4084641 PRELIMINARY ENGINEERING RIGHT OF WAY	15 1,706	525			
I-95 OLD DIXIE HWY BRIDGE AND HULL RD OVER BRIDGE-REPAIR/REHABILITATION	I-95 9.391 MI	4137761 CONSTRUCTION	19				
I-4 / I-95 FROM SR 472 TO SR 40 ITS FREEWAY MANAGEMENT	26.450 MI	4147151 DESIGN BUILD	277				
I-95 FROM SR 40 TO US 1 ITS FREEWAY MANAGEMENT	6.000 MI	4147231 DESIGN BUILD	3				
I-95 FROM SR 40 TO US 1 ITS COMMUNICATION SYSTEM	6.000 MI	4147581 DESIGN BUILD	32				
I-95 CAMERA EQUIPMENT FROM SR 44 TO SR 400 ITS COMMUNICATION SYSTEM	12.800 MI	4147591 CONSTRUCTION	104				
I-95 FROM US 1 TO US1 AT FLAGLER CO LINE ITS FREEWAY MANAGEMENT	4.904 MI	4163911 DESIGN BUILD	245				
I-95 N ORMOND BUSINESS PARK INTERCHANGE PD&E/EMO STUDY	1.000 MI	4197721 P D & E	13				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4/I-95 INTERCHANGE SKID HAZARD OVERLAY	.210 MI	4232561 CONSTRUCTION		1,131			
I-95 (SR 9) BRIDGE # 790113 BRIDGE-REPAIR/REHABILITATION	.004 MI	4238541 CONSTRUCTION					610
I-95 GUARDRAIL	FROM BREVARD CO LINE TO BEGIN BIFURCATED SECTION 3.700 MI	4242942 PRELIMINARY ENGINEERING DESIGN BUILD			10 2,567		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 44 FROM WEST RAMPS OF I-4 TO SR 415 RIGHT OF WAY - FUTURE CAPACITY	10.515 MI	2408051 PRELIMINARY ENGINEERING RIGHT OF WAY	22 701				
SR 40 FROM SR 15 US 17 TO SR 11 ADD LANES & RECONSTRUCT	6.657 MI	2408361 PRELIMINARY ENGINEERING					6,050
SR 40 FROM SR 11 TO CONE ROAD ADD LANES & RECONSTRUCT	7.006 MI	2408371 PRELIMINARY ENGINEERING				6,550	
SR 15A FROM GREENS DAIRY RD TO SR 15 US 17 ADD LANES & RECONSTRUCT	1.950 MI	2408561 CONSTRUCTION	6				
SR 15/600 (US 17/92) FROM SR 472 TO SR 15A ADD LANES & RECONSTRUCT	1.915 MI	2408871 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7 10 650				
SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) INTERSECTION (MODIFY)	4.317 MI	2409921 RIGHT OF WAY	2,412				
SR 5 (US 1) AT SR 430 (MASON AVE) INTERSECTION (MODIFY)	.400 MI	2409923 CONSTRUCTION		2,263		106	
SR 5 (US 1) AT SR 40 (GRANADA BLVD) INTERSECTION (MODIFY)	.297 MI	2409924 CONSTRUCTION		2,274		106	
SR 44 FROM 0.25 W OF CR 4139 TO WEST RAMPS OF I-4 NEW ROAD CONSTRUCTION	1.085 MI	2409982 CONSTRUCTION	2				
SR 40 FROM CONE RD TO 0.38MI W TYMBERCRK RD ADD LANES & RECONSTRUCT	5.558 MI	2410091 CONSTRUCTION	10				
SR 15/600 (US 17/92) FROM US 92 EXTENSION ADD LEFT TURN LANE(S)	.175 MI	2410201 CONSTRUCTION CONTRACT INCENTIVES	10 50				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA MPO BIKE/PEDESTRIAN XU SET ASIDE RESERVE BIKE PATH/TRAIL RESERVE		4046181					
		PRELIMINARY ENGINEERING	258	137	281	310	308
		CONSTRUCTION	1,034	550	1,122	1,239	1,233
SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD ADD LANES & RECONSTRUCT	2.406 MI	4073553					
		RIGHT OF WAY	668	84			
		ENVIRONMENTAL	7				
SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE ADD LANES & RECONSTRUCT	4.924 MI	4073554					
		PRELIMINARY ENGINEERING	7				
		RIGHT OF WAY	22,931	9,266			
SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 ADD LANES & REHABILITATE PVMNT	2.200 MI	4081781					
		P D & E	3				
		PRELIMINARY ENGINEERING	3,825				
SR 483(CLYDE MORRIS) FROM MAYBERRY TO DUNN TRAFFIC OPS IMPROVEMENT	.245 MI	4100821					
		CONSTRUCTION	57				
SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 PRELIMINARY ENGINEERING	6.420 MI	4102511					
		P D & E	5				
		ENVIRONMENTAL	910				
SR 40 LAKE CO LINE TO SR 15 US 17 PD&E/EMO STUDY	6.436 MI	4106761					
		P D & E	25				
W CANAL STREETSCAPE WEST OF US 1 MYRTLE AVENUE LANDSCAPING	.259 MI	4107772					
		CONSTRUCTION	54				
SR 5 (US1) FROM BAY STREET TO HERNANDEZ AVE TRAFFIC SIGNALS	3.474 MI	4117773					
		CONSTRUCTION	39				
SR A1A FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET RESURFACING	6.531 MI	4117811					
		CONSTRUCTION		7,399			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR A1A FROM RIVERVIEW BOULEVARD TO .128 N OF SR40 RESURFACING	4.099 MI	4119851 CONSTRUCTION	3,043				
SR A1A OVER HALIFAX RIVER BRIDGE # 790148 BRIDGE-REPAIR/REHABILITATION	.379 MI	4122061 CONSTRUCTION	97				
SRA1A (ATLANTIC AVE) SILVER BEACH AVENUE INTERSECTION IMPROVEMENTS LANDSCAPING RESERVE		4147741 CONSTRUCTION	717				
SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) RESURFACING	3.357 MI	4154641 CONSTRUCTION	164				
SR 40 FROM LAKE CO LINE TO .099MILE E OF US 17 RESURFACING	6.535 MI	4155261 CONSTRUCTION	8				
SR 600 (US 92) AT W OF WEST PARKWAY TO WEST PARKWAY ADD RIGHT TURN LANE(S)	.143 MI	4159771 CONSTRUCTION CONTRACT INCENTIVES	5 20				
SR 483 FROM S OF SR 430 TO SR 430 ADD RIGHT TURN LANE(S)	.059 MI	4161941 CONSTRUCTION	29				
SR 40 FROM 269'E OF CYPRESS ST TO 438'W OF PINTO LANE RESURFACING	12.986 MI	4171541 CONSTRUCTION	7				
SR15A(SPRING GARDEN) FROM N OF BERESFORD AVE TO S OF PLYMOUTH AVE RESURFACING	1.840 MI	4171551 CONSTRUCTION	5				
SR 472 FROM SR 15/600 TO .169MILE E OF CR 4101 RESURFACING	2.555 MI	4171571 CONSTRUCTION	6				
SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD BIKE PATH/TRAIL	2.638 MI	4172051 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,251				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 40 AT SR 11 TRAFFIC SIGNALS	.001 MI	4172471 CONSTRUCTION	13				
SR 44 OVER INDIAN RIVER INTER- BRIDGE-REPAIR/REHABILITATION	COASTAL WATERWAY BR790172 .247 MI	4177771 CONSTRUCTION	1				
SR 44 FROM EDDIE ROAD TO 3RD AVENUE TRAFFIC SIGNALS	3.527 MI	4180201 CONSTRUCTION					1,326
SR 44 INDIAN RIVER IWW BR# 790152 BRIDGE-REPAIR/REHABILITATION	.463 MI	4190391 CONSTRUCTION	11				
SR 442 @ AIRPARK BLVD INTERSECTION TRAFFIC SIGNAL UPDATE	.148 MI	4191621 CONSTRUCTION	383				
SR 5A (NOVA RD) FROM .007 MI N OF SR 600 TO BRENTWOOD DR RESURFACING	1.411 MI	4195561 CONSTRUCTION	208				
SR 5 (US 1) FROM WOODLAND AVE TO FLAGLER CO LINE RESURFACING	6.935 MI	4195881 CONSTRUCTION	120				
SR 44 FROM LAKE CO LINE TO BOUNDARY AVENUE RESURFACING	5.367 MI	4195891 RAILROAD & UTILITES CONSTRUCTION	6 3,575				
SR 15(WOODLAND BLVD) FROM PLYMOUTH AVE TO SR 600 (US 92) RESURFACING	.827 MI	4195941 CONSTRUCTION	1,887				
SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 RESURFACING	3.212 MI	4195951 CONSTRUCTION	7,529				
SR 15 (US 17) FROM SR 600 (US 92) TO .157 MI N PONCE DELEON RESURFACING	8.596 MI	4195961 CONSTRUCTION	10,248				
SR 415 FROM ST JOHNS BRIDGE TO SR 44 SIGNING/PAVEMENT MARKINGS	16.907 MI	4198981 CONSTRUCTION	1,096				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA MPO SET ASIDE TRAFFIC OPS IMPROVEMENT RESERVE	TRAFFIC OPS RESERVE	4204331 CONSTRUCTION	65		1,979	2,198	2,056
SR 5 US 1 FROM SR 400 (BEVILLE RD) TO US 92 (ISB) TRAFFIC OPS IMPROVEMENT	2.132 MI	4216211 CONSTRUCTION		3,532			
SR 44 AT GLENCOE ROAD INTERSECTION TRAFFIC SIGNALS	.001 MI	4216291 CONSTRUCTION			362		
SR 5A (NOVA RD) FROM SR 430 TO FLOMICH LIGHTING	3.262 MI	4217051 CONSTRUCTION	75				
SR 5 US 1 FROM MAGNOLIA ST TO INDUSTRIAL PARK AVE RESURFACING	5.314 MI	4220181 PRELIMINARY ENGINEERING CONSTRUCTION	17	6,459			
SR 5 US 1 FROM INDUSTRIAL PARK TO HARBOR ROAD RESURFACING	3.762 MI	4220191 PRELIMINARY ENGINEERING CONSTRUCTION	1	3,897			
SR 15/ US 17 FROM ENTERPRISE RD TO SR 472 RESURFACING	3.221 MI	4220201 PRELIMINARY ENGINEERING CONSTRUCTION	304	6,071			
SR 15 US 17 FROM SEMINOLE CO LINE TO BARWICK RD RESURFACING	.411 MI	4220221 PRELIMINARY ENGINEERING CONSTRUCTION	1 918				
SR 15 US 17 FROM FIRST AVE TO PUTNAM CO LINE RESURFACING	8.683 MI	4220231 PRELIMINARY ENGINEERING CONSTRUCTION	5	6,269			
SR 600 US 92 FROM KEPLER RD TO 0.514 M I EAST OF CLARK BAY RD RIGID PAVEMENT REHABILITATION	4.437 MI	4220241 PRELIMINARY ENGINEERING CONSTRUCTION	4		5,143		

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 600 US 92 FROM E OF CLARK BAY RD TO END RIGID PAVEMENT RIGID PAVEMENT REHABILITATION	8.244 MI	4220242 PRELIMINARY ENGINEERING CONSTRUCTION	1,509		21,689		
SR 600 US 92 FROM SR 15 US 17 TO FRONTAGE/OLD DELAND RD RIGID PAVEMENT REHABILITATION	13.676 MI	4220243 PRELIMINARY ENGINEERING	5				
SR 44 FROM HILL AVE TO W OF CR 4139/SUMMIT AV RESURFACING	2.380 MI	4220261 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,210	17			
SR 44 FROM JUNGLE RD TO 570' S OF 6TH AVE RESURFACING	4.440 MI	4220271 CONSTRUCTION	5,066				
SR 44 FROM CANAL (WALLACE RD) TO MYRTLE ST RESURFACING	.840 MI	4220281 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,693				
SR 40 FROM E OF SR 5 (US1) TO SR A1A RESURFACING	1.481 MI	4220301 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,531			
SR 44 FROM RIVERSIDE DR TO PENNINSULA AVE RESURFACING	1.433 MI	4220311 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,760				
SR 5A FROM HERBERT STREET TO SR400 (BEVILLE RD) RESURFACING	2.867 MI	4220321 PRELIMINARY ENGINEERING CONSTRUCTION		10	5,505		
SR 417 E CONNECTOR FROM SR 417 TO I-95 PD&E/EMO STUDY	18.896 MI	4220451 P D & E	717				
SR 472 AT MINNESOTA AVE ADD LEFT TURN LANE(S)	.001 MI	4221761 CONSTRUCTION					409

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD ADD LANES & RECONSTRUCT	2.197 MI	4226271 RIGHT OF WAY CONSTRUCTION	2,700 12,350			3,300	
SR 44 OVER THE IWW INDIAN RIVER BRIDGE 700172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4229031 PRELIMINARY ENGINEERING CONSTRUCTION	15 546				
2/2/2007 TORNADOES HWY LIGHTING ON US 17/92 PERMANENT RESTORATION EMERGENCY OPERATIONS	.507 MI	4229181 CONSTRUCTION	80				
2/2/2007 TORNADOES US17/92 IN VOLUSIA CO. FIBER OPTIC CABLE REPAIR EMERGENCY OPERATIONS		4229281 CONSTRUCTION	2				
SR 40 FROM SR 15 TO RODEO ROAD SIGNING/PAVEMENT MARKINGS	13.076 MI	4230971 CONSTRUCTION	73				
SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE RESURFACING	12.626 MI	4233601 PRELIMINARY ENGINEERING CONSTRUCTION	7	8,418			
SR 44 (NEW YORK AVE) FROM FLORIDA AVE TO US 17-92(WOODLAND BLVD LANDSCAPING	.122 MI	4238231 CONSTRUCTION	350				
SR 430/SR 600 BRIDGE REPAIR ON 790187, 790188, 790174, 790175 BRIDGE-REPAIR/REHABILITATION	.872 MI	4238551 CONSTRUCTION		2,592			
SR 600 (US 92) AT WEST PARKWAY TRAFFIC SIGNALS	.024 MI	4238641 CONSTRUCTION			227		
SR 15/600 (US 17-92) AT HIGHBANKS ROAD INTERSECTION TRAFFIC OPS IMPROVEMENT	.001 MI	4240491 CONSTRUCTION	506				
SR 415 RESERVE FROM DOYLE ROAD TO ACORN LAKE ROAD ADD LANES & RECONSTRUCT RESERVE		4243841 CONSTRUCTION			10,000		

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR5 (US1) FROM CROSSINGS BLVD S TO CROSSINGS BLVD N PRELIMINARY ENGINEERING	1.450 MI	4245991 P D & E	3				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 4050 ORANGE AVE BR#794003 MEMORIAL BRIDGE REPLACE HIGH LEVEL BRIDGE	.350 MI	2421721 P D & E	750				
LPGA BLVD EXTENTION FROM CR415 LANDFILL TO SR600/US92 @ LPGA BLVD PD&E/EMO STUDY	3.000 MI	4102521 P D & E	8				
TOP=VOLUSIA COUNTY I-4 FRONTAGE ROAD SR 472 TO CR 4139 NEW ROAD CONSTRUCTION	.054 MI	4129891 CONSTRUCTION	1,434				
CR 2813 (AIRPORT RD) FROM OCEAN PINES DRIVE TO WEST OF US 1 PAVE SHOULDERS	1.800 MI	4154921 CONSTRUCTION	528				
BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217241 P D & E	100	100	100	100	
ITS TRAFFIC OPS AND SAFETY FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217251 P D & E	100				
MANGO TREE DRIVE AT 27TH STREET SIDEWALK		4225711 CONSTRUCTION		437			
FAIRWAY DRIVE FROM WAYNE AVENUE TO FAIRGREEN DRIVE SIDEWALK		4233841 CONSTRUCTION		266			
BAXTER STREET FROM ALCAZAR STREET TO US 17 SIDEWALK		4236251 PRELIMINARY ENGINEERING CONSTRUCTION	20		166		
CR 4162 DOYLE RD FROM SAXON BLVD TO COURTLAND BLVD PAVE SHOULDERS	2.521 MI	4239691 CONSTRUCTION		843			
BROADWAY AVE FEC CROSSING # 271917-R RAIL SAFETY PROJECT		4240041 RAILROAD & UTILITES	224				
GEORGE ENGRAM BLVD (CYPRESS ST) FEC CROSSING# 271936-V RAIL SAFETY PROJECT		4240051 RAILROAD & UTILITES	230				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
COMPUTERIZED SIGNAL SYSTEM COUNTYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4240481 CONSTRUCTION	671				
TAYLOR RD AT DEVON ST TRAFFIC OPS IMPROVEMENT	.003 MI	4240531 PRELIMINARY ENGINEERING CONSTRUCTION	27		246		
ORANGE AVE SIDEWALK FROM TARRAGONA WAY TO NOVA ROAD BIKE PATH/TRAIL		4240541 PRELIMINARY ENGINEERING CONSTRUCTION	20		103		
HIGHBANKS SIDEWALK FROM ORCHID DR TO US 17-92 BIKE PATH/TRAIL		4240551 PRELIMINARY ENGINEERING CONSTRUCTION	30		231		
DIRKSEN DRIVE TRAIL FROM US 17/92 TO GEMINI SPRINGS PARK BIKE PATH/TRAIL		4240581 PRELIMINARY ENGINEERING CONSTRUCTION	20		105		
TENTH ST. (PHASE II) EDGEWATER NEW SMYRNA BEACH ADD LANES & RECONSTRUCT	.444 MI	4245881 CONSTRUCTION	2,800				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 1 BIKE PATH/TRAIL		4154341 CONSTRUCTION		245			
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 2 BIKE PATH/TRAIL		4154342 CONSTRUCTION		638			
EAST CENTRAL FL RAIL TRAIL FROM SR 415 TO BREVARD CO LINE ENV/DEMOGRAPHICS DATA COLLECT		4154343 P D & E	350				
EAST CENTRAL FL RAIL TRAIL FROM CR 4164 TO CR 4136 (PARK AVE) ENV/DEMOGRAPHICS DATA COLLECT		4154344 P D & E	100				
SPARKMAN SIDEWALK FROM FRENCH AVE TO OHIO AVE SIDEWALK		4154981 LOCAL ADVANCE REIMBURSE	75				
LEAVITT AVE SIDEWALK FROM BLUE SPRINGS AVE TO RHODE ISLAND AVE SIDEWALK		4154991 CONSTRUCTION	60				
ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE BIKE PATH/TRAIL		4155541 CONSTRUCTION		470			
SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT BIKE PATH/TRAIL		4170161 LOCAL ADVANCE REIMBURSE	500				
DUNN AVENUE EXT TOMOKA FARMS RD EXT WILLIAMSON BLVD ADD LANES & RECONSTRUCT		4196611 RIGHT OF WAY	1,422				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOA ORMOND BEACH ROUTINE MAINTENANCE		2445831 BRDG/RDWY/CONTRACT MAINT	132	132	148	148	148
MOA DAYTONA BEACH ROUTINE MAINTENANCE		2446071 BRDG/RDWY/CONTRACT MAINT	157	162	162	162	
MOA PORT ORANGE ROUTINE MAINTENANCE		2446081 BRDG/RDWY/CONTRACT MAINT	45	45	48	48	48
CITY OF EDGEWATER ROUTINE MAINTENANCE		2446211 BRDG/RDWY/CONTRACT MAINT	37	37	40	40	40
DAYTONA BEACH SHORES MOA ROUTINE MAINTENANCE		2446321 BRDG/RDWY/CONTRACT MAINT	16	16	17	17	17
SOUTH DAYTONA MOA ROUTINE MAINTENANCE		2446451 BRDG/RDWY/CONTRACT MAINT	17	17	18		
MOA - HOLLY HILL ROUTINE MAINTENANCE		2449121 BRDG/RDWY/CONTRACT MAINT	32	32	35		
THERMOPLASTIC/RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE		2449181 BRDG/RDWY/CONTRACT MAINT	315				
DEBARY MOA BEG. FY 02 ROUTINE MAINTENANCE		4033912 BRDG/RDWY/CONTRACT MAINT	38	38	41	41	41
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136158 BRDG/RDWY/CONTRACT MAINT	610	628			
ORANGE CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4157491 BRDG/RDWY/CONTRACT MAINT	22	24	24	24	
AESTHETICS INCLUDING TREE TRIMMING PERFORMANCE BASED ROUTINE MAINTENANCE		4157521 BRDG/RDWY/CONTRACT MAINT	687	687			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NEW SMYRNA BEACH MOA ROUTINE MAINTENANCE		4165921 BRDG/RDWY/CONTRACT MAINT	57	57	61	61	61
CITY OF OAK HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4172601 BRDG/RDWY/CONTRACT MAINT	26	26	28	28	28
CITY OF DELAND MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173621 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
NOVA CANAL RESTORATION & MAINTENANCE ROUTINE MAINTENANCE		4173681 BRDG/RDWY/CONTRACT MAINT	525				
VOLUSIA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181131 BRDG/RDWY/CONTRACT MAINT	4,300	4,350	4,600	4,800	4,900
SIDEWALK/CONC REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4235071 BRDG/RDWY/CONTRACT MAINT	500				
PIPE DESILT, VIDEO & REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4235072 BRDG/RDWY/CONTRACT MAINT	1,000				
ASPHALT PEDESTRIAN PATH ON NOVA RD - DAYTONA REHABILITATE ROUTINE MAINTENANCE		4235073 BRDG/RDWY/CONTRACT MAINT	100				
REWORK SHOULDERS SR 472 MLK BLTWY-US 17/92 ROUTINE MAINTENANCE		4235074 BRDG/RDWY/CONTRACT MAINT	200				
CLEAN & RESHAPE DITCHES VARIOUS LOCATIONS ROUTINE MAINTENANCE		4235075 BRDG/RDWY/CONTRACT MAINT	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MITIGATION BANK LAKE MONROE TRUST FUND FOR LONG TERM MANAGEMENT WETLAND MITIGATION/RESTORATION		2409802 ENVIRONMENTAL	100				
VOLUSIA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130199 OPERATIONS	365	376	387	31	32

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA-VOTRAN INTERMODAL BUS TRANSFER FACILITY NEW SMYRNA INTERMODAL HUB CAPACITY		4077621 CAPITAL	150				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA-NEW SMYRNA RECONSTRUCT PRIMARY RUNWAY 11/29 AVIATION PRESERVATION PROJECT		2484021 CAPITAL	1,205				
VOLUSIA-ORMOND BEACH AIRPARK SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049371 CAPITAL			669		
VOLUSIA-ORMOND BEACH EASTERN FLIGHTLINE ROAD DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049381 CAPITAL				1,607	
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4076741 CAPITAL		680			
VOLUSIA-DELAND TERMINAL BUILDING DESIGN AVIATION REVENUE/OPERATIONAL		4094531 CAPITAL	200				
VOLUSIA-DELAND MUNI TERMINAL BUILDING CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4094532 CAPITAL		750	750		
VOLUSIA-NEW SMYRNA CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4094611 CAPITAL	680				
VOLUSIA- DAYTONA BEACH INT'L CAPACITY PROJ LAND ACQUISITION AVIATION CAPACITY PROJECT		4096821 CAPITAL		4,000			
VOLUSIA-DAYTONA BCH PAVEMENT RESURFACING RUNWAYS AND TAXIWAYS AVIATION PRESERVATION PROJECT		4096851 CAPITAL				7,500	
VOLUSIA-NEW SMYRNA AIRPORT IMPROVEMENT CAPACITY PROJECT AVIATION CAPACITY PROJECT		4144431 CAPITAL		112			848
VOLUSIA-DAYTONA BCH AIRPORT CONSTRUCT PERIMETER ROAD PHASE 1 AVIATION CAPACITY PROJECT		4154131 CAPITAL	28				
VOLUSIA-ORMOND BEACH AIRPORT CAPACITY IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4163261 CAPITAL	285		565		1,004

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA-NEW SMYRNA CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4182971 CAPITAL					680
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE 3 AVIATION REVENUE/OPERATIONAL		4183001 CAPITAL					425
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4184631 CAPITAL	319				
VOLUSIA-ORMOND BEACH EXPAND GENERAL AVIATION APRON AVIATION CAPACITY PROJECT		4184641 CAPITAL		400			
VOLUSIA-DELAND MUNI DESIGN & CONSTRUCT CONTRACT TOWER AVIATION SAFETY PROJECT		4184711 CAPITAL	320				
VOLUSIA-ORMOND BCH EXPAND GENERAL AVIATION APRON/CONSTRUCT TAXILANES AVIATION CAPACITY PROJECT		4184801 CAPITAL				296	
VOLUSIA-NEW SMYRNA INSTALL SECURITY LIGHTING ON RAMP AVIATION PRESERVATION PROJECT		4184831 CAPITAL	126				
VOLUSIA-DAYTONA BCH AIRPORT CAPACITY IMPROVEMENT PROJECT AVIATION CAPACITY PROJECT		4184921 CAPITAL	991		480	3,633	4,144
VOLUSIA- DAYTONA BCH AIRPORT HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4184931 CAPITAL	1,000				
VOLUSIA- DAYTONA BCH AIRPORT CAPACITY PROJECT PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4184951 CAPITAL	2,145	2,350	2,350	2,350	
VOLUSIA- DAYTONA BEACH CONSTRUCT AIRCRAFT PARKING RAMP AVIATION CAPACITY PROJECT		4184981 CAPITAL	1,000				
VOLUSIA-DAYTONA BCH SECURITY AVIATION SECURITY PROJECT		4184992 CAPITAL	1,000		4,000		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA- DAYTONA BEACH BAGGAGE CONVEYOR SYSTEM PHASE II AVIATION CAPACITY PROJECT		4185001 CAPITAL					1,000
VOLUSIA-DELAND AIRPORT CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4185261 CAPITAL	900	300			
VOLUSIA-NEW SMYRNA BCH TERMINAL AREA VEHICLE PARKING EXPANSION AVIATION REVENUE/OPERATIONAL		4208221 CAPITAL	348				
VOLUSIA-NEW SMYRNA BCH AIRPORT INSTALL PATH INDICATORS RUNWAYS 7-25 AVIATION SAFETY PROJECT		4208231 CAPITAL	165				
VOLUSIA-ORMOND BEACH GENERAL AVIATION APRON & TAXILANES (DESIGN) AVIATION CAPACITY PROJECT		4208241 CAPITAL		80			
VOLUSIA- DAYTONA BEACH CAPACITY AIRPORT BOND PAYMENTS AVIATION CAPACITY PROJECT		4208501 CAPITAL					2,350
VOLUSIA-DELAND AIRPORT IMPROVEMENT SAFETY PROJECT AVIATION SAFETY PROJECT		4208511 CAPITAL			190		457
VOLUSIA-DELAND AIRPORT CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4208521 CAPITAL					700
VOLUSIA-NEW SMYRNA AIRPORT LAND AQUISITION CAPACITY PROJECT AVIATION CAPACITY PROJECT		4208561 CAPITAL			1,500	1,250	
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT MAINTENANCE FACILITY AVIATION REVENUE/OPERATIONAL		4208571 CAPITAL			150		
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT CONSOLIDATED FUEL FARM AVIATION REVENUE/OPERATIONAL		4208581 CAPITAL	702				
VOLUSIA-NEW SMYRNA AIRPORT CONSTRUCT AIRCRAFT HANGARS AVIATION REVENUE/OPERATIONAL		4208601 CAPITAL	750				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA-ORMOND BEACH AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT AIRCRAFT HANGARS	4208611 CAPITAL		929			
VOLUSIA-ORMOND BEACH AIRPARK AVIATION REVENUE/OPERATIONAL	DEVELOPMENT PHASE II (DESIGN)	4208631 CAPITAL	118				
VOLUSIA-DELAND AIRPORT AVIATION REVENUE/OPERATIONAL	CONSTRUCT CORPORATE HANGARS	4224461 CAPITAL				1,200	

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DAYTONA BEACH AMTRAK /FLORIDA EAST COAST RR PASSENGER STATION RAIL CAPACITY PROJECT		4131571 CAPITAL	1,625				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA-VOTRAN BLOCK GRANT TRANSIT OPERATING COST OPERATING FOR FIXED ROUTE		4046161 OPERATIONS	14,311	14,583	15,254	3,374	15,481
VOLUSIA-VOTRAN RURAL TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4073651 OPERATIONS	336	352	370	388	
VOLUSIA-VOTRAN TRANSIT FIXED ROUTE CAPITAL REPLACE EQUIPMENT CAPITAL FOR FIXED ROUTE		4127391 CAPITAL	6,528				
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE BUS/EQUIPMENT PURCHASES CAPITAL FOR FIXED ROUTE		4161781 CAPITAL	2,005	885	1,329	1,353	1,263
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE MAINTENANCE & EQUIPMENT CAPITAL FOR FIXED ROUTE		4170441 CAPITAL	7,125				
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE EQUIPMENT AND MAINTENANCE CAPITAL FOR FIXED ROUTE		4170451 CAPITAL	7,312				
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179691 OPERATIONS	150	150			
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179731 OPERATIONS			150	150	
VOLUSIA CO COUNCIL D/B/A VOTRAN CAPITAL REPLACE/EQUIP/VEHICLES CAPITAL FOR FIXED ROUTE		4193731 CAPITAL		7,500	7,500		
VOLUSIA MPO PLANNING SUPPORT PTO STUDIES		4206391 PLANNING	191	191	191		
VOLUSIA COUNTY COUNCIL D/B/A VOTRAN SAXON BLVD TRANSIT IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS		4206451 CAPITAL	1,000	2,000			
SPACE COAST AREA TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207551 MISCELLANEOUS	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA CO COUNCIL DBA VOTRAN OPERATING REVERSE COMMUTE PROGRAM OPERATING/ADMIN. ASSISTANCE		4211851 OPERATIONS	873				
VOLUSIA CO. COUNCIL DBA VOTRAN FUNDING FOR NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212111 OPERATIONS	573				
VOLUSIA-VOLUSIA MPO PLANNING STUDIES SUPPORT PTO STUDIES		4224311 PLANNING				191	191
VOLUSIA COUNTY - VOTRAN TRANS GRANTS OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4241221 OPERATIONS					408

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485411 OPERATIONS	896	894	905	915	824
VOLUSIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485412 PLANNING	27	28	29	30	30

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 VOLUSIA COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VOLUSIA CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163571 PLANNING	671	683			
VOLUSIA URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179621 PLANNING			695	708	721
BIKE PED SCHOOL SAFETY REVIEW STUDY VOLUSIA COUNTYWIDE TRANSPORTATION PLANNING		4209951 PLANNING	100				

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 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OCALA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2433561 DESIGN BUILD		531	20,554		
LEESBURG/OCALA MAINT CONSOLIDATION PHASE II FIXED CAPITAL OUTLAY		2433592 CONSTRUCTION	71				
DELAND D/O FLOORING, CANOPY, SEALING RENOV FIXED CAPITAL OUTLAY		4039942 CONSTRUCTION	45				
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4107311 CONSTRUCTION		1,072	1,072	1,072	1,072
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160761 ENVIRONMENTAL	50				
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160762 ENVIRONMENTAL		50			
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160763 ENVIRONMENTAL			50		
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160764 ENVIRONMENTAL				50	
DELAND DISTRICTWIDE- ENVIRONMENTAL SITE RESTOR ATION PROGRAM - STW FIXED CAPITAL OUTLAY		4160765 ENVIRONMENTAL					50
DELAND OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4204412 CONSTRUCTION	3				
DELAND OPERATIONS MINOR RENOVATIONS/REPAI RS FIXED CAPITAL OUTLAY		4204413 CONSTRUCTION	25				
DELAND DISTRICTWIDE- ALTERNATIVE FUEL TANK PRO GRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239661 CONSTRUCTION		578			

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE CONTINGENCY FOR PE, ROW & CST FUNDING ACTION CONTINGENCY	STATEWIDE FUNDS	2422201					
	PRELIMINARY ENGINEERING		567				
	CONSTRUCTION		813				
I-4 FROM 2.8MILE S OF POLK CO TO I-95 PD&E/EMO STUDY	71.641 MI	2422461 P D & E	1,395	520	520	520	520
I-4 FROM POLK CO LINE TO SAXON BLVD ITS FREEWAY MANAGEMENT		4136721 CONSTRUCTION	1,406	1,500	1,500	1,500	1,500
I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES BRIDGE-REPAIR/REHABILITATION	4.700 MI	4137762 CONSTRUCTION		643			
I-95 FROM SR 514 TO SR 44 ITS COMMUNICATION SYSTEM	75.693 MI	4147221 CONSTRUCTION	5				
ITS EQUIPMENT REPLACEMENT ITS COMMUNICATION SYSTEM	31.190 MI	4177382 CAPITAL	1,241	605	3,928	3,972	640
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214941 CONSTRUCTION	79				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214943 CONSTRUCTION	9				
I-95 FROM 1 MILE S OF MALABAR TO PALM BAY ROAD GUARDRAIL	4.060 MI	4223081 DESIGN BUILD	2,517				
ITS DISTRICTWIDE RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241991 OPERATIONS	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE RESURFACING PGM PE PRELIMINARY ENGINEERING		2370851 PRELIMINARY ENGINEERING	1,764	1,300	1,800	1,800	1,800
DISTRICTWIDE RESURFACING CONST. (088797) RESURFACING TARGET		2370871 RAILROAD & UTILITES CONSTRUCTION	643	9,514	34,482	60,616	55,700
DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797) RESURFACING TARGET		2370872 CONSTRUCTION			2,186	29,155	41,200
DISTRICTWIDE RESURFACING CONST (088797) RESURFACING RESERVE		2370873 RAILROAD & UTILITES CONSTRUCTION	367 1,456	200 1,000	200 1,000	200 1,000	200 1,000
DISTRICTWIDE RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2370874 RAILROAD & UTILITES CONSTRUCTION	315 30,633	5,384	4,482	4,851	5,433
CONTINGENCY NON-PARTICIPATING RESURFACING CONTINGENCY		2370875 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE SAFETY PGM PE PRELIMINARY ENGINEERING		2370891 PRELIMINARY ENGINEERING	184	150	150	150	150
DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS PRELIMINARY ENGINEERING		2370971 PRELIMINARY ENGINEERING	195	100	100	100	100
DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN PRELIMINARY ENGINEERING		2370991 PRELIMINARY ENGINEERING		300		300	
DISTRICTWIDE SURVEY & MAPPING SUPPORT PRELIMINARY ENGINEERING		2371001 PRELIMINARY ENGINEERING	1,470	987	1,000	1,000	1,000

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE R/W CONTINGENCY FOR PGM 00 (ACQUISITION) RIGHT OF WAY ACQUISITION CONTINGENCY		2371061 RIGHT OF WAY	31,920	14,969	12,544	7,988	4,816
DISTRICTWIDE RIGHT OF WAY RESERVE FOR LOCAL PARTICIPATION RIGHT OF WAY ACQUISITION RESERVE		2371062 RIGHT OF WAY	3,202	1,500	1,500	1,500	1,500
DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED PRELIMINARY ENGINEERING		2371071 PRELIMINARY ENGINEERING	2,261	900	100	100	100
DISTRICTWIDE TRAFFIC OPS CONST RESERVE TRAFFIC OPS IMPROVEMENT RESERVE		2371171 CONSTRUCTION	1,708	396	706	3,500	3,500
DISTRICTWIDE TRAFFIC OPS CONSTRUCTION CONTINGENCY TRAFFIC OPS IMPROVEMENT CONTINGENCY		2371172 CONSTRUCTION	371				
DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE PROJECTS TO BE ID FUNDING ACTION RESERVE		2374931 CONSTRUCTION			1,108	7,502	7,680
DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID FUNDING ACTION RESERVE		2374933 CONSTRUCTION				930	54,687
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT TRAFFIC ENGINEERING STUDY		2379711 PRELIMINARY ENGINEERING	1,521	1,588	1,657	1,729	1,805
DISTRICTWIDE PROGRAM RESERVE FOR DRAINAGE PROJECT DRAINAGE IMPROVEMENTS RESERVE		2379731 CONSTRUCTION	321	382	1,760	1,410	3,000
DISTRICTWIDE PROGRAM CONTINGENCY FOR DRAINAGE PROJECTS DRAINAGE IMPROVEMENTS CONTINGENCY		2379732 CONSTRUCTION	337				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES PRELIMINARY ENGINEERING		2379741 PRELIMINARY ENGINEERING	610	625	500	625	625
DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT DRAINAGE IMPROVEMENTS		2379751 PRELIMINARY ENGINEERING	96	800		800	
DISTRICTWIDE DEMOLITION CONTRACT TO CLEAR R/W RIGHT OF WAY ACTIVITIES		2379781 RIGHT OF WAY	400	400	300	400	400
DISTRICTWIDE MISC. R/W CLEARING ASBESTOS STUDY/REMOVAL RIGHT OF WAY ACQUISITION		2379791 RIGHT OF WAY	500	250	250	250	250
DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS SAFETY PROJECT		2379811 P D & E	30	30	30	30	30
DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2379821 PRELIMINARY ENGINEERING	8,131	6,064	6,005	7,005	7,005
DISTRICTWIDE CONSULTANT CEI SUPPORT AREA WIDE INSPECT CONSTRUCTION PROJS.		2379842 CONSTRUCTION	1,400	1,100	1,100	1,250	1,250
CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW INSPECT CONSTRUCTION PROJS.		2379844 PRELIMINARY ENGINEERING	500	200	200	200	200
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379871 PRELIMINARY ENGINEERING	385	400	400	400	400
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379881 PRELIMINARY ENGINEERING	825	850	850	850	850
DISTRICTWIDE SCENIC HIGHWAYS PROGRAM ENVIRONMENTAL TEST/MITIGATE		2379901 ADMINISTRATION	50	50	50	50	50
DISTRICTWIDE R/W & LEGAL SERVICES CONSULTANT CONTRACT RIGHT OF WAY ACTIVITIES		2379911 RIGHT OF WAY	7				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN PRELIMINARY ENGINEERING		2379951 PRELIMINARY ENGINEERING	2,527	1,000	1,000	1,000	1,000
DISTRICTWIDE SE TRANSPORTATION ENHANCEMEN T DESIGN CONSULTANT PRELIMINARY ENGINEERING		2379981 PRELIMINARY ENGINEERING	129	100	100	100	100
DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES ENVIRONMENTAL PERMITS ACQ		2380001 PRELIMINARY ENGINEERING	71	40	40	40	40
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380022 CONSTRUCTION	2,545				
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380023 PRELIMINARY ENGINEERING CONSTRUCTION	60	2,500	2,500	2,500	2,741
BREVARD OPERATIONS CONSTRUCTION STRIPING BREVARD, OSCEOLA & ORANGE SIGNING/PAVEMENT MARKINGS		2380061 CONSTRUCTION	910	1,082			
DELAND OPERATIONS CONSTRUCTION STRIPING VOLUSIA/FLAGLER COUNTIES SIGNING/PAVEMENT MARKINGS		2380071 CONSTRUCTION	581				
DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT PRELIMINARY ENGINEERING		2380111 PRELIMINARY ENGINEERING	320	5	205	5	305
DISTRICTWIDE SAFETY PROJECTS STUDIES/DESIGN SAFETY PROJECT		2395172 PRELIMINARY ENGINEERING	2,627	1,000	1,000	1,000	1,000
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395433 CONSTRUCTION	73				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395436 CONSTRUCTION	339				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395437 PRELIMINARY ENGINEERING CONSTRUCTION	1,499 126				
DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT ENVIRONMENTAL PERMITS ACQ		2410611 PRELIMINARY ENGINEERING	200	150	150	200	200
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED PRELIMINARY ENGINEERING CONTINGENCY		2410651 PRELIMINARY ENGINEERING	15,977	5,221	9,767	8,016	7,755
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID PRELIMINARY ENGINEERING RESERVE		2410652 PRELIMINARY ENGINEERING	1,895	1,000	1,000	1,000	1,000
DISTRICTWIDE PE TARGET FOR SUPPLEMENTALS AND UNIDENTIFIED PROJECTS PRELIMINARY ENGINEERING TARGET		2410653 PRELIMINARY ENGINEERING			26,625	11,226	4,250
DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL RIGHT OF WAY ACTIVITIES		2410681 RIGHT OF WAY	808	215	250	250	250
DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2410691 CONSTRUCTION	199				
DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE BRIDGE-REPAIR/REHABILITATION RESERVE		2410701 PRELIMINARY ENGINEERING CONSTRUCTION	655 5,649	250 1,092	250 7,744	250 8,632	250 7,840
DISTRICTWIDE CEI CONTINGENCY & BOX INSPECT CONSTRUCTION PROJS. CONTINGENCY		2410751 CONSTRUCTION	8,191	1,656	1,665	2,429	2,142
DISTRICTWIDE CEI LF FUNDS INSPECT CONSTRUCTION PROJS. RESERVE		2410752 CONSTRUCTION	1,904	1,000	1,000	1,000	1,000

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE DRAINAGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2410811 PRELIMINARY ENGINEERING	305		290		300
DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING TECHNICAL ASSISTANCE		2410842 PRELIMINARY ENGINEERING CONSTRUCTION	375 2,790	500 2,000	500 2,500	500 2,500	500 2,500
DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2410851 PRELIMINARY ENGINEERING	603	500	500	600	600
DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717) FUNDING ACTION CONTINGENCY		2410961 CONSTRUCTION	78,061	13,119	12,803	14,945	33,538
DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF/RESERVE (088717) FUNDING ACTION RESERVE		2410962 RAILROAD & UTILITES CONSTRUCTION	6,147 7,405	7,000	7,000	7,000	7,000
CONTINGENCY NON-PARTICIPATING FUNDING ACTION CONTINGENCY		2410963 CONSTRUCTION	2,780	4,000	2,500	2,240	2,000
DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE ENVIRONMENTAL PERMITS ACQ		2411101 PRELIMINARY ENGINEERING	300	200	200	200	300
DISTRICTWIDE BRIDGE REHABILATION PE PRELIMINARY ENGINEERING		2411241 PRELIMINARY ENGINEERING	600		500		600
DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) FUNDING ACTION CONTINGENCY		2411321 CONSTRUCTION	573				
DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716) FUNDING ACTION RESERVE		2411322 CONSTRUCTION	2,872	2,000	2,000	2,000	2,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		2411351 PRELIMINARY ENGINEERING	250	250	250	250	250
DISTRICTWIDE SAFETY PROGRAM RESERVE & BOX SAFETY PROJECT RESERVE		2411391 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	5 3,988 257	1,454 185	4,777 189	13,584 192	14,160 196
DISTRICTWIDE "SE" FUNDS BOXED FOR RESERVE & ID FUNDING ACTION RESERVE		2411421 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	182 200 5,809	183 100 4,136	500 100 4,961	500 100 5,239	8,265
DISTRICTWIDE ENVIRONMENTAL CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2411491 PRELIMINARY ENGINEERING	548	425	425	525	525
DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES PRELIMINARY ENGINEERING		2411521 PRELIMINARY ENGINEERING	509	300	300	500	500
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT PRELIM ENG FOR FUTURE CAPACITY		4047341 PRELIMINARY ENGINEERING	2,603	2,400	2,400	2,600	2,600
DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS TRAFFIC SIGNALS		4050211 OPERATIONS	1,411	631	733	2,997	3,182
DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT TRAFFIC CONTROL DEVICES/SYSTEM		4065701 CONSTRUCTION	232	100	100	100	100
DISTRICTWIDE LANDSCAPING PROJECTS TO BE IDENTIFIED LANDSCAPING RESERVE		4081951 PRELIMINARY ENGINEERING CONSTRUCTION	250 185		250 4,250	250 4,250	250 4,250
DISTRICTWIDE SURVEY & MAPPING REVIEWS CONSULTANT PRELIMINARY ENGINEERING		4119981 PRELIMINARY ENGINEERING	803	400	400	600	600

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEESBURG OPERATIONS CONSTRUCTION STRIPING LAKE & SUMTER COUNTIES SIGNING/PAVEMENT MARKINGS		4138091 CONSTRUCTION	32	67			
METRO NORTH MAINT CONSTRUCTION STRIPING SEMINOLE & ORANGE COUNTY SIGNING/PAVEMENT MARKINGS		4138093 CONSTRUCTION	330	224			
METRO SOUTH MAINT CONSTRUCTION STRIPING ORANGE & OSCEOLA COUNTIES SIGNING/PAVEMENT MARKINGS		4138094 CONSTRUCTION	147	59			
DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE RIGHT OF WAY ACTIVITIES		4140831 RIGHT OF WAY	6				
DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS PRELIMINARY ENGINEERING		4154091 PRELIMINARY ENGINEERING	100	100	100	100	100
DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION" TRAFFIC SIGNAL UPDATE		4154951 CONSTRUCTION	21	5	5	5	5
STRATEGIC HIGHWAY SAFETY PLAN RESERVE BOX SAFETY PROJECT RESERVE		4161491 CONSTRUCTION	1,407	500	500	500	500
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4166201 PRELIMINARY ENGINEERING	350	300	300	350	350
DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE PRELIMINARY ENGINEERING		4170691 PRELIMINARY ENGINEERING		300		300	
DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW PRELIMINARY ENGINEERING		4170741 PRELIMINARY ENGINEERING	200	200	200	200	200
WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS RESEARCH		4177071 P D & E	180				
DISTRICTWIDE COUNT DOWN - PEDESTRIAN SIGNALS/SAFETY DEVICES SAFETY PROJECT		4190501 CONSTRUCTION	351				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS FUNDING ACTION RESERVE		4206511					
		PRELIMINARY ENGINEERING	2,074				
		RIGHT OF WAY	288				
		CONSTRUCTION	12,065				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM	22.397 MI	4214942					
		CONSTRUCTION	52				
SR 436 FROM OLD CHENEY HWY TO LAKE HOWELL RD DRAINAGE IMPROVEMENTS	12.908 MI	4220481					
		PRELIMINARY ENGINEERING	151				
		CONSTRUCTION			1,319		
SR 46 FROM SAND PINE PLACE TO ROWLAND COURT SIGNING/PAVEMENT MARKINGS	13.849 MI	4232221					
		CONSTRUCTION			984		
LOW VISIBILITY WARNING DEVICE RESEARCH		4245381					
		CONSTRUCTION	177				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESERVE PROJECTS TO BE ID FUNDING ACTION RESERVE		2374934 CONSTRUCTION	75	132		276	615
DISTRICTWIDE SE FUND RESERVE OFF STATE HIGHWAY SYSTEM PROJECTS FUNDING ACTION RESERVE		2411422 PLANNING	129	100	100	100	100
DISTRICTWIDE "SE" CONTINGENCY BOX FUNDING ACTION CONTINGENCY		2411423 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	132 15 448	28 10 292	60 10 671	60 10 566	10
CR455,OLD SR50,CR438 FROM CR 561 TO END OAKLAND CITY LIMIT CORRIDOR IMPROVEMENT		4212781 PLANNING	38				
DISTRICTWIDE OFF SYSTEM TRAFFIC VOLUME COUNTS TRANSPORTATION STATISTICS		4244411 PLANNING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM PRELIMINARY ENGINEERING		4049811 PRELIMINARY ENGINEERING	250		250		250

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSTATE MOTORIST ASSISTANCE BOX SERVICE PATROL/FHP CONTINGENCY		2379451					
	BRDG/RDWY/CONTRACT MAINT		633	652	671	691	712
ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO. ROUTINE MAINTENANCE	31.190 MI	2438621					
	BRDG/RDWY/CONTRACT MAINT		5,824				
I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA ROUTINE MAINTENANCE		2453161					
	BRDG/RDWY/CONTRACT MAINT		2,600	2,600	2,600	300	
HIGH MAST LIGHT POLE INSPECTION(CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124551					
	BRDG/RDWY/CONTRACT MAINT		58		467		522
OVERHEAD SIGN INSPECTION (CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124561					
	BRDG/RDWY/CONTRACT MAINT		504		553		600

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS ROUTINE MAINTENANCE CONTINGENCY		2439581 BRDG/RDWY/CONTRACT MAINT	3,299	25,635	32,127	42,547	47,033
DISTRICT-FIVE D.O.C. ROUTINE MAINTENANCE		2439951 BRDG/RDWY/CONTRACT MAINT	2,669	2,749	2,832	2,916	3,004
CONTINGENCY BOX FOR DISTRICT WIDE BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE CONTINGENCY		2440101 BRDG/RDWY/CONTRACT MAINT	372				
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		2449211 BRDG/RDWY/CONTRACT MAINT	2,716	1,329			
DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM BRIDGE-ROUTINE MAINTENANCE		2451912 BRDG/RDWY/CONTRACT MAINT	154		220		242
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452853 BRDG/RDWY/CONTRACT MAINT	276	276			
ROADWAY LIGHTING MAINTENANCE ON I-4 ROUTINE MAINTENANCE		2453192 BRDG/RDWY/CONTRACT MAINT	415	415			
FHP TRAFFIC CONTROL SERVICES SERVICE PATROL/FHP		4047282 BRDG/RDWY/CONTRACT MAINT	100				
LIGHTING - DDR FUNDS DISTRICT 5 BOX LIGHTING CONTINGENCY		4050201 BRDG/RDWY/CONTRACT MAINT	57	97	3,010	3,200	3,400
MISC D/W PROJECTS NON-DRAINAGE ROUTINE MAINTENANCE		4220511 BRDG/RDWY/CONTRACT MAINT	1,084				
MISC PROJECTS NON-DRAINAGE ROUTINE MAINTENANCE		4238361 BRDG/RDWY/CONTRACT MAINT	5				

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MISC PROJECTS DRAINAGE ROUTINE MAINTENANCE		4238362 BRDG/RDWY/CONTRACT MAINT	5				

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT							
BRIDGE-ROUTINE MAINTENANCE	.021 MI	2449371					
	BRDG/RDWY/CONTRACT MAINT		750		825		908

GEOGRAPHIC DISTRICT 05
 DISTRICTWIDE

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES D-W D-5 DISTRICT-WIDE ENVIRONMENTAL TEST/MITIGATE		2438441 BRDG/RDWY/CONTRACT MAINT	609	1,548	1,625	1,706	1,791
NPDES PROJECTS (#2) ENVIRONMENTAL TEST/MITIGATE		2438444 BRDG/RDWY/CONTRACT MAINT	60				
VEGETATION MGMT. DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION		2438611 BRDG/RDWY/CONTRACT MAINT	30				
NPDES BOX ROUTINE MAINTENANCE CONTINGENCY		4093321 BRDG/RDWY/CONTRACT MAINT	284				
DISTRICT WIDE IN-HOUSE ROUTINE MAINTENANCE		4181141 BRDG/RDWY/CONTRACT MAINT	2,901	3,020	3,121	3,239	3,518
ADD CURBING & FLUMES AT VARIOUS BRIDGES ALONG SR 46 DRAINAGE IMPROVEMENTS		4238351 BRDG/RDWY/CONTRACT MAINT	800				
MISC PROJECTS-NPDES PERIODIC MAINTENANCE		4238363 BRDG/RDWY/CONTRACT MAINT	5				

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OFF FED AID SYSTEM BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE	3.120 MI	2449321	784		691		760
BRDG/RDWY/CONTRACT MAINT							

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2433761 ADMINISTRATION	20,000	20,000	20,000	20,000	20,000
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 P D & E	1,000	500	500	500	500
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT-OPERATING PRELIMINARY ENGINEERING		4047342 PRELIMINARY ENGINEERING	400	400	400	400	400
DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES TRANSPORTATION PLANNING		4152881 ADMINISTRATION	360	360	360	360	360
DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES TRANSPORTATION PLANNING		4152882 ADMINISTRATION	150	150	150	150	150
ITS OPERATIONS OPERATIONS CONSULTANT TRAFFIC MANAGEMENT CENTERS		4177381 OPERATIONS	1,560	980	1,006	1,032	1,060
SAFE ROUTES TO SCHOOLS PROJECT AGREEMENT TRAINING		4222841 OPERATIONS	27				

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GEOGRAPHIC DISTRICT 05
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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013

DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES PRELIM ENG FOR FUTURE CAPACITY RESERVE		2484141 CAPITAL	8,631	7,721	7,037	7,248	7,248

DISTRICTWIDE INTERMODAL DEVELOPMENT RAIL BUDGET RESERVE INTERMODAL HUB CAPACITY RESERVE		2484142 PRELIMINARY ENGINEERING CAPITAL	299 13				

CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	52 8,263 10				

CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION EARMARKED FUNDS INTERMODAL HUB CAPACITY		4234466 PRELIMINARY ENGINEERING	8,438				

GEOGRAPHIC DISTRICT 05
 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE DISCRETIONARY CAPACITY PROJECTS TO BE IDENTIFIED AVIATION REVENUE/OPERATIONAL RESERVE		2472891 CAPITAL	500				
AVIATION ADMINISTRATION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473131 ADMINISTRATION	59	61			
AVIATION PLANNING SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473141 OPERATIONS	4	4			
AVIATION GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2473151 OPERATIONS	213	218			
AVIATION SAFETY INSPECTIONS/LICENSING PUBLIC TRANS IN-HOUSE SUPPORT		2473161 OPERATIONS	6	6			

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 PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL/RAIL ADMINISTRATION INHOUSE SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484152 OPERATIONS	40	41			
INTERMODAL/RAIL PLANNING SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484162 OPERATIONS	6	6			
INTERMODAL/RAIL GRANTS MANAGEMENT ADMIN SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484172 OPERATIONS	133	135			
INTERMODAL/ RAIL SAFETY PUBLIC TRANS ADMIN SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2484182 OPERATIONS	110	112			
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942 PRELIMINARY ENGINEERING RIGHT OF WAY	66 13				

GEOGRAPHIC DISTRICT 05
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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE INTERMODAL CRT COMMUTER RAIL TRANSIT EXPENSES RAIL CAPACITY PROJECT RESERVE		2484143					
		PRELIMINARY ENGINEERING	8				
RAIL INFRASTRUCTURE INVESTMENT RESERVE S-LINE RAIL CAPACITY PROJECT RESERVE		4205611					
		RAILROAD & UTILITES	192,238		51,700		
RAIL OVERPASS RESERVE RAIL CAPACITY PROJECT RESERVE		4205612					
		RAILROAD & UTILITES CONSTRUCTION	2,248 104,704				
		CONTRACT INCENTIVES			3,367		
I-4 MAINTENANCE OF T RAFFIC COMMUTER RAIL OPER ATING & MAINTENANCE RAIL CAPACITY PROJECT RESERVE		4205614					
		RIGHT OF WAY	150,000				
		RAILROAD & UTILITES	23,000				
FIXED GUIDEWAY BOND REPAYMENT FOR PURCHASE OF CSX A-LINE AND RELOCATION RAIL CAPACITY PROJECT		4238572					
		ADMINISTRATION			11,329	11,329	11,329

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SEAPORTS ADMINISTRATION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2485061 ADMINISTRATION	1	1			
SEAPORTS GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2485071 OPERATIONS	3	4			

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE URBAN CAPITAL ALLOCATION TRANSIT IMPROVEMENT RESERVE		2457312 CAPITAL	48				
DISTRICTWIDE TRANSIT SERVICE DEVELOPMENT RESERVE TRANSIT SERVICE DEMONSTRATION RESERVE		2457341 OPERATIONS	1,528				
DISTRICTWIDE TRANSIT COMMUTER ASSISTANCE RESERVE COMMUTER TRANS. ASSISTANCE RESERVE		2457511 OPERATIONS	221				
TRANSIT GRANTS MANAGEMENT SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2457891 OPERATIONS	295	305	319	335	
DISTRICTWIDE DEOBLIGATED FUNDS OPERATING/ADMIN. ASSISTANCE RESERVE		2457931 OPERATIONS	229	240	252	265	278
DISTRICTWIDE TRANSIT FIXED ROUTE PROJECTS TO BE IDENTIFIED CAPITAL FOR FIXED ROUTE RESERVE		2457961 PLANNING	218				
DISTRICTWIDE CONTINGENCY CORRIDOR IMPROVEMENTS CORRIDOR IMPROVEMENT CONTINGENCY		4044211 OPERATIONS		9			
PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT TRANSPORTATION PLANNING		4107351 PLANNING	1,058	1,350	600	1,200	1,100
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIRST STATION CONTRACT RAIL CAPACITY PROJECT		4129943 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,700 170 18,155		900		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4129944					
		PRELIMINARY ENGINEERING	150				
		RIGHT OF WAY	58,586				
		ENVIRONMENTAL	1,110		890		
		OPERATIONS	3,000	6,000			
		DESIGN BUILD	15,310				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM SECOND STATION CONTRACT INTERMODAL HUB CAPACITY		4129945					
		RAILROAD & UTILITES	170				
		CONSTRUCTION	18,155				
		CONTRACT INCENTIVES			900		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM DMU (DIESEL MOTOR UNIT) VEH INTERMODAL HUB CAPACITY		4129946					
		DESIGN BUILD	14,625				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC INTERMODAL HUB CAPACITY		4129948					
		OPERATIONS	1,416	1,433	15,618	16,087	16,569
CENTRAL FLORIDA COMMUTER RAIL SYSTEM THIRD STATION CONTRACT INTERMODAL HUB CAPACITY		4129949					
		RAILROAD & UTILITES	160				
		CONSTRUCTION	17,100				
		CONTRACT INCENTIVES			700		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM NEW STARTS PROJECT FIXED GUIDEWAY IMPROVEMENTS RESERVE		4228431					
		RAILROAD & UTILITES	1,000				
		CONSTRUCTION	148,525		279,198		
		CONTRACT INCENTIVES			7,500		
CENTRAL FL - RAILS COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234462					
		CONSTRUCTION	1,250				
CENTRAL FL - TIES COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234463					
		CONSTRUCTION	1,250				
CENTRAL FL TURNOUTS COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234464					
		CONSTRUCTION	1,250				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CENTRAL FL SIGNALS COMMUTER RAIL SYSTEM NEW STARTS PROJECT INTERMODAL HUB CAPACITY		4234465 CONSTRUCTION	1,250				
FUNDING FOR CHIEF OPERATING OFFICER COMMUTER RAIL INTERMODAL HUB CAPACITY		4234467 OPERATIONS	550	350			
JOB ACCESS REVERSE C OMMUTE (JARC) PROGRAM OPERATING FOR FIXED ROUTE TARGET		4240161 OPERATIONS	1,285				
NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE TARGET		4240171 OPERATIONS	631				

GEOGRAPHIC DISTRICT 05
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 PLANNING	327	327	327	327	327
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT OPERATING CORRIDOR/SUBAREA PLANNING		2433962 PLANNING	173	173	173	173	173
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS SPECIAL SURVEYS		2438111 PLANNING	550	500	500	500	500
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034631 PLANNING	1,376	1,439	1,509	1,577	1,649
SPR DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034641 PLANNING	102	102	102	102	102
SPR SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034651 PLANNING	102	102	102	102	102
DISTRICTWIDE PLANNING GRANTS PLANNING MODELS/DATA UPDATE RESERVE		4057591 PLANNING	762				
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058541 PLANNING	500	500	500	500	500
DISTRICTWIDE ENHANCEMENT PLANNING CORRIDOR/SUBAREA PLANNING		4058551 PLANNING	350	350	350	350	350
DISTRICTWIDE STATISTICS TRANSPORTATION STATISTICS		4058591 PLANNING	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE-ECFRPC GIS DATABASE/MAPPING GEOGRAPHIC INFO. SYSTEMS		4108301 PLANNING	197				
DISTRICTWIDE ETDM/SCE CONSULTANT CORRIDOR/SUBAREA PLANNING		4208121 PLANNING	300	300	300	300	300

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE INTERMODAL SYSTEM DEVELOPMENT CONSULTANT CORRIDOR/SUBAREA PLANNING		4208131 PLANNING	537	537	637	637	637
DISTRICTWIDE INTERMODAL SYSTEM DEVELOPMENT CONSULTANT-OPERATING CORRIDOR/SUBAREA PLANNING		4208132 PLANNING	63	63	63	63	63
DISTRICTWIDE SCENIC BYWAY GRANT & CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4220161 PLANNING	200				

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ADDITION MIAMI DISTRICT OFC. FIXED CAPITAL OUTLAY		2520471 CONSTRUCTION	6				
MIAMI DISTRICT OFC. CONSTRUCTION/MCCO RENOVATION FIXED CAPITAL OUTLAY		4122161 CONSTRUCTION	12				
NORTH DADE MAINT YARD RENOVATIONS FIXED CAPITAL OUTLAY		4146751 DESIGN BUILD	26				
NORTH DADE MAINT. YARD RENOVATION FIXED CAPITAL OUTLAY		4146752 DESIGN BUILD	47				
MIAMI DISTRCT OFFICE LAKESIDE RESTORATION FIXED CAPITAL OUTLAY		4180591 CONSTRUCTION	6				
MIAMI DISTRCT OFFICE LAKESIDE RESTORATION (INTER. DRYWALL/PAINTING) FIXED CAPITAL OUTLAY		4180592 CONSTRUCTION	10				
MIAMI -1000 BUILDING RESTORATION PROJECT FIXED CAPITAL OUTLAY		4239621 DESIGN BUILD	468				

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 PRELIMINARY ENGINEERING	31	30	30		
SR 836/I-395 FUND RESERVE FUNDING ACTION RESERVE		2514663 PRELIMINARY ENGINEERING CONSTRUCTION	1,479 184				
I-95 EXPRESS LANES RESERVES FUNDING ACTION RESERVE		2514664 CONSTRUCTION	1,200				
SR 93/I-75 FROM SR 826/PALMETTO XWAY TO BROWARD CO LINE RESURFACING	4.952 MI	2516302 CONSTRUCTION CONTRACT INCENTIVES	515 480				
SR 93/I-75 NW 138TH STREET @ HIALEAH GARDENS BLVD RESURFACING	.613 MI	2516303 PRELIMINARY ENGINEERING CONSTRUCTION	3 780				
SR 9A/I-95 FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXPY RIGID PAVEMENT RECONSTRUCTION	2.900 MI	2516623 CONSTRUCTION	60				
SR 9A/I-95 (S/B) FROM N.W. 125TH STREET TO N.W. 135TH STREET ADD AUXILIARY LANE(S)	.640 MI	2516693 CONSTRUCTION CONTRACT INCENTIVES	97 380				
SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR. PD&E/EMO STUDY	2.748 MI	2516701 P D & E	523				
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 PRELIMINARY ENGINEERING	37	30	30		
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 PRELIMINARY ENGINEERING	43	30	30		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 PRELIMINARY ENGINEERING	65	30	30		
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT	17.260 M	2516811 PRELIMINARY ENGINEERING CONSTRUCTION	40 150	20 150	20 150	150	200
SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL INTERMODAL HUB CAPACITY	.727 MI	2516841 P D & E PRELIMINARY ENGINEERING DESIGN BUILD	2 89			19,155	
SR 9A/I-95 GOLDEN GLADES INTERCHANGE PARK & RIDE (EAST LOT) PARK AND RIDE LOTS		2516844 CONSTRUCTION	1,520				
I-395/SR A1A ATMS FROM NW 7 AVENUE EAST TO ALTON ROAD ADV TRAVELER INFORMATION SYSTM	1.198 MI	2516861 DESIGN BUILD	13				
SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE INTERCHANGE (MAJOR)	1.096 MI	2516881 PRELIMINARY ENGINEERING RIGHT OF WAY	311 329	6,612			100,606
I-395 INTERIM ROADWAY/NE 2ND AVE FROM NE 11 ST TO NE 14 ST WIDEN/RESURFACE EXIST LANES	.253 MI	2516882 CONSTRUCTION	50				
SR 9A/I-95 POST CONSTRUCTION EVALUATION ITS FREEWAY MANAGEMENT	17.260 MI	4040801 CONSTRUCTION	88				
SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.022 MI	4055781 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES		35 28,456	2,102		1,400
SR112/I-195 SURFACE STREETS BETWEEN I-195 & W. SHORE WATERWAY RESURFACING	1.510 MI	4055782 PRELIMINARY ENGINEERING	12				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 112/I-195 FROM BISCAYNE WATERWAY TO SR 907/ALTON ROAD RESURFACING	3.105 MI	4055784 CONSTRUCTION CONTRACT INCENTIVES	5,456	710 210			
SR 9A/I-95 FROM N.W. 154TH STREET TO N.W. 130TH STREET LANDSCAPING	1.590 MI	4106793 CONSTRUCTION	9				
SR 9A/I-95 FROM N.W. 130TH STREET TO N.W. 110TH STREET LANDSCAPING	1.200 MI	4106794 P D & E CONSTRUCTION	5 9				
SR 9A/I-95 FROM SR 5/US-1 TO N.W. 8TH STREET LANDSCAPING	2.660 MI	4106799 CONSTRUCTION	884	144			
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122054 CONSTRUCTION	56				
SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE PD&E/EMO STUDY	(CONCRETE) 14.179 MI	4149641 P D & E			13,035		
SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERCHANGE ADD SPECIAL USE LANE	9.640 MI	4154561 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	1,691 3,000 5,649	5,000 3,375	53,715		
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE		4154563 OPERATIONS	2,973	2,916	3,004	3,094	3,187
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	17.260 MI	4177402 CAPITAL	1,568	184	1,352	322	821
SR 112/AIRPORT EXPY RAMP Z TO SR 9A/I-95 BRIDGE - PAINTING	1.104 MI	4184141 CONSTRUCTION		1,194			

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 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 9A/I-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE RESURFACING	3.848 MI	4203161 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	130	11,887 360			
SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY. PD&E/EMO STUDY	5.442 MI	4206691 P D & E	51	50			
SR 9A/I-95 INTERCHANGE AT IVES DAIRY ROAD INTERCHANGE (MODIFY)	1.140 MI	4221291 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	10		8,574		385
SR 836/I-395/I-95 FROM I-95 TO BISCAYNE BOULEVARD BRIDGE-REPAIR/REHABILITATION	.904 MI	4226941 PRELIMINARY ENGINEERING CONSTRUCTION	3 213				
SR 9A/I-95 FROM SR 836 TO NE 203 ST/IVES DAIRY PRELIMINARY ENGINEERING		4227431 PRELIMINARY ENGINEERING	15				
I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE ADD SPECIAL USE LANE	3.368 MI	4227962 DESIGN BUILD	4				
SR 9A/I-95 SOUTHBOUND RAMP TO SW 7TH STREET BRIDGE-REPAIR/REHABILITATION	1.706 MI	4230361 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,169				
SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95 INTERCHANGE (MODIFY)		4231261 PRELIMINARY ENGINEERING RIGHT OF WAY		5,300	5,000	10,220	14,332

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS MIAMI DADE XWAY - AIRPORT EXPRESSWAY TOLL PLAZA	4.132 M	0001041 OPERATIONS	384	392	399	407	415
TOLL OPERATIONS MIAMI DADE XWAY - SOUTH DADE TOLL PLAZA	7.200 M	0001042 OPERATIONS	712	736	761	785	808
TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TOLL PLAZA	13.048 M	0001043 OPERATIONS	660	669	682	695	707
TOLL OPERATIONS MIAMI DADE XWAY-GRATIGNY TOLL PLAZA	.100 M	0001632 OPERATIONS	367	390	413	436	459
SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW INTERCHANGE (MODIFY)	72 STREET TO SW 32ND STREET 2.234 MI	2490351 RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	194 30,832	15,000		5,700	
SR 826/PALMETTO EXPY FROM WEST 44 PLACE TO WEST 78 STREET LANDSCAPING	2.003 MI	2491132 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,061	122			
SR 5/US-1 FROM N OF CO LINE, MM 113 TO MM 117 FLEXIBLE PAVEMENT RECONSTRUCT.	3.788 MI	2493561 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	183 2,000 152				
SR 5/US-1 REPAIR/REHAB OF C-111 CANAL BRIDGE BRIDGE-REPAIR/REHABILITATION	.043 MI	2493563 PRELIMINARY ENGINEERING	3				
SR 25/NW/NE 36 ST. FROM NW 7TH AVENUE TO NE RESURFACING	7TH AVENUE 1.102 MI	2495281 CONSTRUCTION	11				
SR A1A/HARDING AVE FROM NE 87TH STREET TO NE MISCELLANEOUS CONSTRUCTION	96TH STREET 1.053 MI	2495612 CONSTRUCTION CONTRACT INCENTIVES	80 72				

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SR 826 & SR 836 INT FROM NW 87 TO NW 57 AVE'S INTERCHANGE (MODIFY)	1.547 MI	2495811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	551 63,887 10,086 160,893	25,151	56,397	142,776	42,298
SR 985/SW 107 AVENUE FROM SR 976/SW 40 ST. MISCELLANEOUS CONSTRUCTION	TO SR 972/SW 24 ST. .997 MI	2495932 CONSTRUCTION	1,440				
SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE ADD LANES & RECONSTRUCT	TO SR 90/SW 8 STREET 4.999 MI	2496143 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	19 19,594				41,368
SR 997/KROME AVENUE FROM SW 296 STREET PD&E/EMO STUDY	TO SW 136 STREET 10.068 MI	2496144 PRELIMINARY ENGINEERING RIGHT OF WAY				700	3,067
SR 997/KROME AVENUE AT SW 288, SW 216, ADD TURN LANE(S)	SW 200, SW 184 INTERSECTIONS 13.449 MI	2496145 CONSTRUCTION	165				
SR 997/KROME AVENUE FROM S.W. 136TH STREET ADD LANES & RECONSTRUCT	TO SR 94/KENDALL DRIVE 3.536 MI	2496147 PRELIMINARY ENGINEERING			1,600		
SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. ADD LANES & RECONSTRUCT	TO MP 2.754 2.500 MI	2496152 CONSTRUCTION CONTRACT INCENTIVES		30,598	3,165	2,209	
SR 997/KROME AVENUE FROM S.W. 136TH STREET PD&E/EMO STUDY	TO US-27/OKEECHOBEE ROAD 22.810 MI	2496153 P D & E	5				
SR 997/KROME AVENUE FROM SR 90/SW 8 STREET ENVIRONMENTAL TEST/MITIGATE	TO US-27/OKEECHOBEE ROAD 14.275 MI	2496154 ENVIRONMENTAL				12,500	
SR 997/KROME AVENUE FROM MP 2.754 ADD LANES & RECONSTRUCT	TO MP 5.122 2.368 MI	2496156 PRELIMINARY ENGINEERING	13				

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SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151 ADD LANES & RECONSTRUCT	3.029 MI	2496157 PRELIMINARY ENGINEERING	5				
SR 997/KROME AVENUE FROM MP 7.97 TO MP 10.626 ADD LANES & RECONSTRUCT	2.595 MI	2496158 PRELIMINARY ENGINEERING	5				
SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662 REPLACE MOVABLE SPAN BRIDGE	.705 MI	2496401 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,674 281 3,600				
SR 933/NW 12 AVENUE FROM NW 7 STREET TO NW 15 STREET LANDSCAPING	.632 MI	2496402 PRELIMINARY ENGINEERING CONSTRUCTION	1	321			
MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY		2496431 PRELIMINARY ENGINEERING	100				
MIAMI INTERMODAL CTR (MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY INTERMODAL HUB CAPACITY		2496432 PRELIMINARY ENGINEERING	775				
SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET ADD LANES & RECONSTRUCT	1.003 MI	2496481 CONSTRUCTION	209				
SR 826/PALMETTO EXPY FROM S.W. 32 STREET TO S.W. 16 STREET LANDSCAPING	.969 MI	2496482 PRELIMINARY ENGINEERING CONSTRUCTION		140		1,423	
SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET ADD LANES & RECONSTRUCT	.852 MI	2496491 RAILROAD & UTILITES CONSTRUCTION	91 107				
SR 826/PALMETTO EXPY FROM S.W. 16 STREET TO S.W. 2 STREET LANDSCAPING	.886 MI	2496492 PRELIMINARY ENGINEERING		140			

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SR 826/PALMETTO XWAY FROM NORTH OF NW 25 ST ADD LANES & RECONSTRUCT	TO NW 47TH STREET 1.171 MI	2496501 RAILROAD & UTILITES CONSTRUCTION	275 36				
SR 826/PALMETTO EXPY FROM N.W. 31 STREET LANDSCAPING	TO N.W. 47 STREET 1.152 MI	2496502 PRELIMINARY ENGINEERING CONSTRUCTION	140		1,333		
SR 826/PALMETTO EXPY FROM N.W. 47 STREET LANDSCAPING	TO N.W. 62 STREET .963 MI	2496512 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,061	148			
SR 826/PALMETTO EXPY FROM N.W. 62 STREET LANDSCAPING	TO FEC RAILROAD .911 MI	2496522 PRELIMINARY ENGINEERING CONSTRUCTION		140	669	165	
SR 826/PALMETTO XWAY FROM N OF FEC RAILROAD ADD LANES & RECONSTRUCT	TO S OF NW 103RD ST 1.032 MI	2496531 CONSTRUCTION	4				
SR 826/PALMETTO EXPY FROM FEC RAILROAD LANDSCAPING	TO WEST 41 STREET 1.032 MI	2496532 PRELIMINARY ENGINEERING CONSTRUCTION	210	1,090	349		
SR A1A/COLLINS AVE. FROM 22ND STREET DRAINAGE IMPROVEMENTS	TO 24TH STREET .188 MI	2496872 PRELIMINARY ENGINEERING CONSTRUCTION	2	540			
MIAMI-DADE COUNTYWDE TRAFFIC OPERATIONS DATA TRANSPORTATION STATISTICS	COLLECTION CONSULTANT	2497261 PRELIMINARY ENGINEERING	11	350		50	
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498191 CONSTRUCTION	11,746	1,098	3,880	2,685	8,200
MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING CONTINGENCY	RESURFACING-CONTINGENCY	2498201 CONSTRUCTION	964	1,585	212		

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MIAMI-DADE COUNTYWDE RESURFACING TARGETS BOX RESURFACING TARGET		2498202 CONSTRUCTION		3,977	1,528		
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498211 CONSTRUCTION	2,706	61	1,030		
MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY FUNDING ACTION CONTINGENCY		2498212 PRELIMINARY ENGINEERING	594	700	4,957	700	2,272
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION CONTINGENCY		2498221 RIGHT OF WAY	799	150	150	150	900
MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) FUNDING ACTION CONTINGENCY		2498231 RIGHT OF WAY	475	300	300	300	1,400
DADE CO.WIDE TRAFFIC OPERATIONS DDR RESERVE FOR FUTURE PROJECTS FUNDING ACTION RESERVE		2498291 CONSTRUCTION	37				
SR 5/US-1/BISC BLVD FROM NE 5TH STREET TO NE 13TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.576 MI	2498352 CONSTRUCTION	162				
SR 5/US-1/BISCAYNE BLVD FROM NE 5TH STREET TO NE 13TH STREET LANDSCAPING	.576 MI	2498355 CONSTRUCTION	31				
SR 5/US-1/BISC BLVD FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY LANDSCAPING	.087 MI	2498403 CONSTRUCTION	2				
SR 5/US-1 FROM MP 4.167 TO MP 8.750 FLEXIBLE PAVEMENT RECONSTRUCT.	4.580 MI	2498561 PRELIMINARY ENGINEERING	13				

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SR 5/US-1 FROM MM 122.02 TO MM 124.35 FLEXIBLE PAVEMENT RECONSTRUCT.	2.519 MI	2498562 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	8				1,300 48,092
SR 5/US-1 FROM MM 8.750 TO MP 9.943 FLEXIBLE PAVEMENT RECONSTRUCT.	2.140 MI	2498563 PRELIMINARY ENGINEERING	7				
SR 5/US-1 FROM MM 115.94 TO SW 344 ST. (W/ EXCEP) FLEXIBLE PAVEMENT RECONSTRUCT.	11.412 MI	2498564 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	4,181	1,803	1,900 42,348	2,900 37,930	
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE RESURFACING	1.540 MI	2499111 PRELIMINARY ENGINEERING		100			
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.540 MI	2499112 P D & E	50				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB (PRIORITY 1 ROW) RIGHT OF WAY ACQUISITION	2.001 M	2499371 P D & E RIGHT OF WAY	1 6				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAYS (BRIDGES 7 & 10) INTERMODAL HUB CAPACITY	.148 MI	2499372 CONSTRUCTION	2				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.246 MI	2499374 CONSTRUCTION	12				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL HUB CAPACITY		2499375 ADMINISTRATION DESIGN BUILD	1,818 70	606	606	606	606
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.992 MI	2499376 DESIGN BUILD	59				

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MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 AVE FLEXIBLE PAVEMENT RECONSTRUCT.	.001 MI	2499377 CONSTRUCTION CONTRACT INCENTIVES	9 90				
SR 823/NW 57 AVENUE FROM W 46TH ST./103 ST. TO W 53RD STREET ADD LANES & RECONSTRUCT	1.078 MI	2499411 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	191 840			9,594	
SR 823/NW 57 AVENUE FROM WEST 19 STREET TO WEST 23 STREET ADD LANES & RECONSTRUCT	.290 MI	2499412 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	8 5,570 607 15,980	1,500			
SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO WEST 19TH ST. ADD LANES & RECONSTRUCT	.751 MI	2499413 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 10,049	1,200			
MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION ENVIRONMENTAL TEST/MITIGATE		2499431 PRELIMINARY ENGINEERING	495				
SUNNY ISLES BLVD BRIDGE NO. 870592 AND BRIDGE NO. 870593 BRIDGE-REPAIR/REHABILITATION	.532 MI	2500652 PRELIMINARY ENGINEERING CONSTRUCTION	1 112				
SR 7/N.W. 7 AVENUE FROM N.W. 79TH STREET TO N.W. 107TH STREET LANDSCAPING	1.713 MI	2500812 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,949				
SR 7/NW 7 AVENUE FROM N.W. 107 STREET TO N.W. 137 STREET LANDSCAPING	1.901 MI	2500813 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,193				

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SR 7/NW 7 AVENUE FROM N.W. 137TH STREET TO N.W. 159TH STREET LANDSCAPING	1.510 MI	2500814 PRELIMINARY ENGINEERING CONSTRUCTION		160	836	231	
SR 7/NW 7 AVENUE FROM N.W. 159 STREET TO N.W. 177 STREET LANDSCAPING	1.403 MI	2500815 PRELIMINARY ENGINEERING CONSTRUCTION		140	699	165	
MIAMI-DADE COUNTYWDE TRAFFIC OPS STUDY PRELIMINARY ENGINEERING		2500841 PRELIMINARY ENGINEERING	6	300			
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2500931 PRELIMINARY ENGINEERING	6	300			
ITS MANAGER MIAMI-DADE COUNTY ADV TRAVELER INFORMATION SYSTM		2501011 PRELIMINARY ENGINEERING	4				
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12TH AVE TO WEST 19TH STREET ADD LANES & RECONSTRUCT	.329 MI	2501051 RAILROAD & UTILITES DESIGN BUILD	7 19				
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET LANDSCAPING	.329 MI	2501054 CONSTRUCTION	4				
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 P D & E PRELIMINARY ENGINEERING	1 51	30	30		
ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501151 PRELIMINARY ENGINEERING	335	330	330	300	300
SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIR/REHABILITATION	.237 MI	2501532 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,872				
SR 7/US-441/NW 7 AVE FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA) LANDSCAPING	1.941 MI	2501722 CONSTRUCTION	2				

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NW 7TH AVENUE FROM NW 36TH STREET TO 79TH STREET LANDSCAPING	2.620 MI	2501732 CONSTRUCTION	75				
TRAFFIC OPERATIONS PUSH BUTTONS DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501844 CONSTRUCTION	28				
TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501847 CONSTRUCTION	112				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY TRAFFIC ENGINEERING STUDY		2501849 CONSTRUCTION	26				
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT AND REMEDIATION RESERVE ENVIRONMENTAL TEST/MITIGATE RESERVE		2502211 RIGHT OF WAY CONSTRUCTION	233 262				
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT AND REMEDIATION RESERVE ENVIRONMENTAL TEST/MITIGATE RESERVE		2502212 CONSTRUCTION	76				
MIAMI-DADE COUNTY CONTAMINATION ASSESSMENT AND REMEDIATION RESERVE ENVIRONMENTAL TEST/MITIGATE RESERVE		2502213 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	50 201 242 120				
SR 5/US-1/BISCAYNE BLVD FROM NE 87TH STREET TO NE 105TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.437 MI	2502221 CONSTRUCTION	3				
SR 5/US-1/BISCAYNE BLVD FROM NE 37TH STREET TO NE 67TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.770 MI	2502241 CONSTRUCTION	2				
SR 5/US-1/BISC BLVD FROM N.E. 37 STREET TO N.E. 67 STREET LANDSCAPING	1.770 MI	2502242 PRELIMINARY ENGINEERING CONSTRUCTION	3 30				

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SR 968/SW 1ST STREET AT SW SOUTH RIVER DRIVE & THE MIAMI RIVER RIGHT OF WAY ACQUISITION		2502292 RIGHT OF WAY	12				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW) INTERMODAL HUB CAPACITY	.497 MI	2502341 RIGHT OF WAY	29				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD, C-D NORTHBOUND ADD THRU LANE(S)	.497 MI	2502342 CONSTRUCTION	4				
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	LEJEUNE ROAD C-D SOUTHBOUND 1.328 MI	2502343 CONSTRUCTION	1				
MIAMI INTERMODAL CTR (MIC) SR 953 NW 42 AVE FROM NW 11 ST TO NW 25 ST INTERMODAL HUB CAPACITY		2502345 RAILROAD & UTILITES CONSTRUCTION	252 32				
MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 ST FLEXIBLE PAVEMENT RECONSTRUCT.		2502346 CONSTRUCTION CONTRACT INCENTIVES	35 110				
SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT.	.903 MI	2502361 CONSTRUCTION	4			2,459	
PACKAGE "C" - ITS SUNGUIDE CONTROL CTR (SO) 32,000 SF FACILITY W/FHP ADV TRAVELER INFORMATION SYSTM	.001 MI	2502381 CONSTRUCTION	2				
ITS INCIDENT MGMT RADIO COMMUNICATION EQUIP SUNGUIDE TMC ITS COMMUNICATION SYSTEM		2502385 CAPITAL	49				
SUNGUIDE CONTROL CTR BUILDING REPAIR ITS COMMUNICATION SYSTEM		2502387 CONSTRUCTION	16				
SUNGUIDE CONTROL CTR BUILDING REPAIR (PHASE 2) ITS COMMUNICATION SYSTEM		2502388 CONSTRUCTION	1,544				

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PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 PRELIMINARY ENGINEERING OPERATIONS DESIGN BUILD	7,043 45,500	4,500 85,753	2,000 36,371	2,000 9,988 380,091	125 15,647 23,470
SERVICE PATROLS VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES ITS FREEWAY MANAGEMENT	5.378 MI	2516804 P D & E PRELIMINARY ENGINEERING	2 60	30	30		
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 PRELIMINARY ENGINEERING	41				
MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055741 PRELIMINARY ENGINEERING OPERATIONS	2 2,100	2,100	2,205	2,315	2,431
SR 997/KROME AVENUE FROM SR 5/US-1 TO S.W. 296TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	3.827 MI	4055751 PRELIMINARY ENGINEERING	290				
SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-PASS) PD&E/EMO STUDY	1.933 MI	4055752 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	850	50		1,375	771
SR 997/KROME AVENUE FROM SR 5/US-1 TO LUCY STREET ADD LANES & RECONSTRUCT	1.810 MI	4055753 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	9,119	18,588 107		1,366	
SR 997/KROME AVENUE FROM LUCY STREET TO SW 296 STREET ADD LANES & RECONSTRUCT	2.017 MI	4055754 RIGHT OF WAY			7,013	5,144	
SR 5/US-1/BISCAYNE BLVD FROM NE 36TH STREET TO NE 38TH STREET RESURFACING	.023 MI	4055783 RAILROAD & UTILITES CONSTRUCTION	4 1,612				

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MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL AND PRESSURE CLEANING ROUTINE MAINTENANCE		4056118 CONSTRUCTION	5				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4056119 CONSTRUCTION	6				
SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE RESURFACING	11.267 MI	4056361 CONSTRUCTION					6,403
MIAMI-DADE COUNTYWDE ADVANCED TRAVELER MGT. SYSTEM DEPLOYMENT TRAFFIC SIGNAL UPDATE		4056381 CONSTRUCTION	13,600	3,700	3,700		
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 78 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056411 CONSTRUCTION	19				
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 87 STREET LANDSCAPING	1.243 MI	4056412 PRELIMINARY ENGINEERING CONSTRUCTION	3 962				
SR 5/US-1/BISCAYNE BLVD FROM NE 78 STREET TO NE 87 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056413 CONSTRUCTION CONTRACT INCENTIVES	139 500				
MIAMI-DADE COUNTYWDE REGIONAL TRAVELER INFORMATION ADV TRAVELER INFORMATION SYSTM	43.492 MI	4056631 PRELIMINARY ENGINEERING	29	20	20		
MIAMI-DADE EXP.AUTH. ITS DEPLOYMENT ITS FREEWAY MANAGEMENT		4058741 CONSTRUCTION	1				
SR 112/AIRPORT EXPWY FROM SR953/LE JEUNE RD TO SR 9A/I-95 ITS FREEWAY MANAGEMENT		4058742 CONSTRUCTION	45				
SR 924/GRATIGNY XPWY FROM SR 826/PALMETTO XPWY TO NW 32 AVENUE ITS FREEWAY MANAGEMENT		4058743 CONSTRUCTION	138				

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CMAQ RESERVE FOR FUTURE PROJECTS FUNDING ACTION RESERVE		4058981 CONSTRUCTION	38				
SR 90/SW 8TH STREET FROM 11MI W OF KROME AVE TO 1. MI W OF KROME AVE PD&E/EMO STUDY		4062301 P D & E PRELIMINARY ENGINEERING	31 19	30 10	30 10	30 10	30 10
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CORE ROW (PRIORITY 3 ROW)	4068001 RIGHT OF WAY	30	3,500			
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CENTRAL STATION	4068002 PRELIMINARY ENGINEERING CONSTRUCTION	9 18,233				
MIAMI INTERMODAL CTR (MIC) TRI-RAIL RELOCATION /TEMPORARY STATION PUBLIC TRANSPORTATION SHELTER		4068004 CONSTRUCTION ADMINISTRATION	20 48				
MIAMI INTERMODAL CTR (MIC) CORE/RCF MIA MOVER STATION INTERMODAL HUB CAPACITY		4068005 CONSTRUCTION ADMINISTRATION	45 786				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC/MIA STATION	4068006 CONSTRUCTION ADMINISTRATION	7,451 1,334	2,461 1,334	1,334	1,334	1,334
MIAMI INTERMODAL CTR (MIC) N.W. 37TH AVENUE WATER MAIN IMPROVEMENTS RELOCATE UTILITY SYSTEMS		4068007 CONSTRUCTION		1,857			
MIAMI INTERMODAL CTR (MIC) FROM BUS PLAZA ROAD WAY TO NW 25 STREET NEW ROAD CONSTRUCTION		4068008 CONSTRUCTION	339				
MIAMI INTERMODAL CTR (MIC) TRI-RAIL RELOCATION /TEMPORARY STATION PUBLIC TRANSPORTATION SHELTER		4068009 DESIGN BUILD	210				

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SR 5/US-1 FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST RESURFACING	.907 MI	4075651 RIGHT OF WAY	1				
SR 932/NW 103 STREET FROM NW 87TH AVENUE TO WEST 2ND AVE. INTERSECTION (MINOR)	3.309 MI	(ADA) 4075772 CONSTRUCTION	33				
SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SW 16 STREET RESURFACING	2.098 MI	4076331 RAILROAD & UTILITES CONSTRUCTION	201 286				
SR 916/NW 138 STREET FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD ADD LANES & RECONSTRUCT	1.003 MI	4077181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	50 4 12,607			500	
SR 916/NW 138 STREET FROM WEST 12 AVENUE TO WEST 4 AVENUE LANDSCAPING	1.047 MI	4077182 PRELIMINARY ENGINEERING CONSTRUCTION	8			188	
SR 860/MIAMI GARDENS DR FROM SR 93/I-75 TO NW 68 AVENUE RESURFACING	2.030 MI	4077361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	107	100 10,186		400	
SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 57 AVENUE RESURFACING	1.121 MI	4077362 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	16	5,440 240			
SR 860/MIA GRDNS DR FROM SR 93/I-75 TO N.W. 57 AVENUE PD&E/EMO STUDY	3.664 MI	4077363 P D & E	2				
SR 907/63RD STREET BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.058 MI	4079351 CONSTRUCTION	271				

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MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY CONTINGENCY	PROJECTWIDE RESERVE	4082251					
	PRELIMINARY ENGINEERING		500				
	RIGHT OF WAY		5,410				
	CONSTRUCTION		22,345	4,239			
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SIGNING/PAVEMENT MARKINGS		4083006 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083007 CONSTRUCTION	17				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A, NORTH DADE SIGNING/PAVEMENT MARKINGS		4083009 CONSTRUCTION	210				
SR 932/NW 103 STREET FROM I-95 NB EXIT RAMP TO NE 6 AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.475 MI	4083031 RAILROAD & UTILITES	269				
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER INTERMODAL HUB CAPACITY		4083201 CONSTRUCTION	1				
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER #2 TRANSIT IMPROVEMENT		4083202 CONSTRUCTION	42				
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	FDOT/DISTRICT 6 LOAN REPAYMENT	4083232 ADMINISTRATION	2,896	12,896	12,896	12,896	28,659
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT FUNDING ACTION		4083241 ADMINISTRATION					24,443
MIAMI INTERMODAL CTR (MIC) INTERCHANGE (MAJOR)	MIC/MIA INTERCHANGE .858 MI	4088341 CONSTRUCTION	24				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090267 CONSTRUCTION	8				

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MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090269 CONSTRUCTION	158				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (SOUTH) GUARDRAIL		4090278 CONSTRUCTION	158				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090287 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090288 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090289 CONSTRUCTION	109				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090307 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090309 CONSTRUCTION	158				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090317 CONSTRUCTION	136				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090319 CONSTRUCTION	158				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090325 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090327 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090329 CONSTRUCTION	210				

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MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY RAILROAD CROSSING CONTINGENCY		4094991 RAILROAD & UTILITES	800	800	800	800	800
ITS PERSONNEL SUPPORT TECHNICAL ASSISTANCE		4101731 CONSTRUCTION OPERATIONS	200 200	200 200	200 200	200 200	200 200
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102595 CONSTRUCTION	210				
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102596 CONSTRUCTION	48				
SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.637 MI	4106251 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4	2,000 18,456	57	750	
SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 325' N OF SW 266 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.623 MI	4106252 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	3 14		19,647	1,996	750
SR 934/NE 79 STREET FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR PD&E/EMO STUDY	5.985 MI	4106462 P D & E	12				
SR 934/NE 82 STREET FRON NE BAYSHORE COURT TO SR 5/BISCAYNE BLVD. RESURFACING	.761 MI	4106463 PRELIMINARY ENGINEERING CONSTRUCTION	400		1,566		
PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. INTERCHANGE (MODIFY)		4114631 CONSTRUCTION	400	400	400		
MIAMI INTERMODAL CTR (MIC) GENERAL CONSULTANT #1 FOR MIC PRELIMINARY ENGINEERING		4116581 PRELIMINARY ENGINEERING	3				

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EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) PD&E/EMO STUDY		4116691 P D & E	73	50	50	50	50
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122051 CONSTRUCTION	138				
ITS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122053 CONSTRUCTION	138				
SR 817/NW 27 AVENUE FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET RESURFACING	2.813 MI	4124701 CONSTRUCTION	115				
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET RIGID PAVEMENT REHABILITATION (CONCRETE)	1.689 MI	4124731 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	280	7,605	180		
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 15TH ROAD LIGHTING	.830 MI	4124732 LOCAL ADVANCE REIMBURSE	1,013				
SR 5/BRICKELL AVENUE FROM S OF SE 25 ROAD TO BRICKELL BR(N OF SE 5 ST) ADV TRAVELER INFORMATION SYSTM	1.721 MI	4124733 DESIGN BUILD	1,318				
SR 972/CORAL WAY FROM W OF SW 12 AVENUE TO SR 5/US-1 RESURFACING	1.648 MI	4124751 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	57 1,210	85			
SR 986/SW 72 STREET FROM W OF SW 117 AVENUE TO SW 107 AVENUE RESURFACING	.759 MI	4124761 CONSTRUCTION	11				
SR 985/SW 107 AVENUE FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET WIDEN/RESURFACE EXIST LANES	.493 MI	4124792 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	12 118				9,731

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SR 90/SE-SW 7 STREET FROM SR 5/BRICKELL AVENUE TO SR 90/SW 8 STREET RESURFACING	2.933 MI	4124811 CONSTRUCTION	53				
SR 826/NW/NE/167 ST FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE TRAFFIC SIGNAL UPDATE	1.515 MI	4126373 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	14			2,065 84	
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY TRAFFIC SIGNAL UPDATE	1.515 MI	4126374 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6			2,243 96	
SR 916/NE 135 STREET AT 10 AVENUE TRAFFIC SIGNALS	.200 MI	4127541 CONSTRUCTION	3				
SR 909/W DIXIE HWY FROM NE 119TH STREET TO NE 151ST STREET ACCESS IMPROVEMENT	2.805 MI	4127542 CONSTRUCTION	111				
SR 909/W DIXIE HWY FROM NE 119 STREET TO NE 151 STREET LANDSCAPING	2.794 MI	4127543 CONSTRUCTION	20				
SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 8TH ST REPLACE MOVABLE SPAN BRIDGE	.371 MI	870659 4128081 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	921 219			4,100	
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130901 CONSTRUCTION	47				
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY (PH II) BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130902 CONSTRUCTION	57				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144771 CONSTRUCTION	30				

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TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144772 CONSTRUCTION	50				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144773 CONSTRUCTION	74				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144774 CONSTRUCTION		483			
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144775 CONSTRUCTION		479			
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144776 CONSTRUCTION					1,240
MIAMI-DADE COUNTYWDE PUSH BUTTON CONSTRUCTION TRAFFIC OPS MISCELLANEOUS CONSTRUCTION		4144777 CONSTRUCTION					1,657
SR 916/NW 136 STREET FROM NW 7TH AVENUE TO NW 27TH AVENUE RESURFACING	2.003 MI	4146181 CONSTRUCTION CONTRACT INCENTIVES	11 54				
SR 989/SW 112 AVENUE FROM SW 222 STREET TO SR 5/US-1 RESURFACING	.981 MI	4146211 RIGHT OF WAY CONSTRUCTION	1 41				
SR 989/SW 112 AVENUE AT SW 224TH STREET INTERSECTION (MAJOR)	.305 MI	4146212 CONSTRUCTION	10				
SR 969/NW 72 AVENUE FROM FLAGLER STREET TO NW 25 STREET RESURFACING	2.308 MI	4146221 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 1 120 100				

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SR 5/US-1/BISC BLVD FROM S.E. 2ND STREET TO N.E. 5TH STREET RESURFACING	.467 MI	4146231 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 159 100				
SR 5/US-1/BISCAYNE BLVD FROM NW 15TH STREET TO NE 35TH TERRACE FLEXIBLE PAVEMENT RECONSTRUCT.	1.415 MI	4146241 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 23,340		1,000		
SR 973/SW 87 AVENUE FROM S.W. 96TH STREET TO S.W. 41ST STREET RESURFACING	3.546 MI	4146271 CONSTRUCTION CONTRACT INCENTIVES	85 144				
SR 968/W. FLAGLER ST FROM N.W. 27TH COURT TO N.W. 24TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.243 MI	4146301 PRELIMINARY ENGINEERING CONSTRUCTION	250			1,628	
SR 968/W. FLAGLER ST FROM N.W. 12TH AVENUE TO BISCAYNE BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.728 MI	4146331 PRELIMINARY ENGINEERING CONSTRUCTION	605			5,525	
SR 968/NE/NW 1ST ST. FROM NW N. RIVER DR. TO SR5/US 1/BISCAYNE BLVD RESURFACING	.819 MI	4146341 PRELIMINARY ENGINEERING	1				
SR A1A/MCARTHUR CSWY FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND RESURFACING	1.635 MI	4146351 PRELIMINARY ENGINEERING CONSTRUCTION	2 966				
SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE RESURFACING	.521 MI	4146361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	11	2,372 50			
SR A1A/INDIAN CREEK FROM 41ST STREET TO 26TH STREET RESURFACING	.813 MI	4146411 CONSTRUCTION	14				

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SR 985/SW 107 AVENUE FROM S.W. 56TH STREET TO S.W. 40TH STREET RESURFACING	1.138 MI	4146421 CONSTRUCTION CONTRACT INCENTIVES	55 36				
SR 933/SW/NW 12 AVE. FROM S.W. 13TH STREET TO N.W. 7TH STREET RESURFACING	1.343 MI	4146431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 46 480				
SR 90/SE/SW 8TH ST. FROM BEACON BLVD TO SW 4TH AVENUE RESURFACING	2.306 MI	4146461 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 131 96				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY PD&E/EMO STUDY	3.006 MI	4147311 PRELIMINARY ENGINEERING	2				
SR 934/NW 74 STREET FROM NW 114 AVENUE TO NW 107 AVENUE ADD LANES & REHABILITATE PVMNT	.751 MI	4147313 RIGHT OF WAY CONSTRUCTION	4,500				5,752
SR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY RIGHT OF WAY ACQUISITION	1.008 MI	4147314 RIGHT OF WAY					2,010
SR 5/US-1 ATMS FROM SW 17TH AVENUE TO SW 112TH AVENUE ITS SURVEILLANCE SYSTEM	15.648 MI	4147541 DESIGN BUILD	2				
SR 826/PALMETTO EXPY FROM NW 25 ST INTERCHANGE TO I-75 ITS SURVEILLANCE SYSTEM	8.220 MI	4147602 DESIGN BUILD	16				
SR 826/PALMETTO EXPY AT NW 154TH STREET SOUTHBOUND ENTRANCE RAMP TRAFFIC OPS IMPROVEMENT	.036 MI	4147641 CONSTRUCTION	15				
SR 936/79 ST CSWY PHASE 2 SUBSTRUCT REPAIRS BRIDGE-REPAIR/REHABILITATION	.399 MI	4150602 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,320				

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MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING LANDSCAPING		4152401 PRELIMINARY ENGINEERING CONSTRUCTION	1 51				
SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. INTERCHANGE RAMP (MODIFY)	.364 MI	4161171 CONSTRUCTION CONTRACT INCENTIVES	681 120				
MIAMI-DADE COUNTYWDE FROM DADE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4163731 CONSTRUCTION	137				
SR 7/US-441/NW 7 AVE FROM SW 8TH STREET TO NW 3RD STREET (ADA) SIDEWALK	.733 MI	4164191 RIGHT OF WAY CONSTRUCTION	3 33				
SR 972/CORAL WAY FROM SW 25TH AVENUE TO SW 12TH AVENUE (ADA) SIDEWALK	1.365 MI	4164212 CONSTRUCTION	44				
SR 25/OKEECHOBEE RD AT SR 997/KROME AVENUE INTERSECTION (MINOR)	.257 MI	4164232 CONSTRUCTION	20				
SR 25/OKEECHOBEE RD AT NW 105TH WAY ADD TURN LANE(S)	.347 MI	4164234 CONSTRUCTION	12				
SR 25/NW 36 STREET AT CROSSING # 628377P RAILROAD SIGNAL	.001 MI	4164372 CONSTRUCTION	49				
SR 5/US-1 AUXILIARY LANE FROM CARD SOUND ROAD TO SR 821/HEFT ADD AUXILIARY LANE(S)	1.300 MI	4164731 P D & E PRELIMINARY ENGINEERING	10 4				
SR 907/ALTON ROAD OVER INDIAN CREEK CANAL BRIDGE-REPAIR/REHABILITATION	.051 MI	4167721 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175251 CONSTRUCTION	143				

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MIAMI-DADE COUNTYWIDE RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4175331 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175332 CONSTRUCTION	8				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175334 CONSTRUCTION	212				
SR 932/WEST 49TH ST FROM WEST 2ND AVENUE TO EAST 10TH AVENUE RESURFACING	1.530 MI	4179141 CONSTRUCTION	205				
SR 934/W 21ST STREET FROM 365' W OF W 3RD AVE TO 490' W OF E 5TH AVE RESURFACING	1.015 MI	4180661 CONTRACT INCENTIVES	52				
SR A1A/COLLINS AVE FROM 15TH STREET TO N OF LINCOLN RD RESURFACING - RIDE ONLY	.216 MI	4180671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 1 793				
SR 922/NE 123 ST FROM BISCAYNE BOULEVARD TO E BAYSHORE DRIVE RESURFACING	.764 MI	4180711 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 1,185 90				
(ADA) PUSHBUTTON CNT FOR MULTIPLE CITIES MISSING RAMPS,SIDEWALKS SIDEWALK		4180784 CONSTRUCTION	25				
(ADA) STRUCTRE RELOC BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH DRAINAGE IMPROVEMENTS		4180785 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 1,211		24		
(ADA) STRUCTRE RELOC CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY DRAINAGE IMPROVEMENTS		4180786 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 584		20		

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(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA DRAINAGE IMPROVEMENTS		4180787 CONSTRUCTION CONTRACT INCENTIVES	650		15		
(ADA) STRUCTRE RELOC MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS DRAINAGE IMPROVEMENTS		4180788 CONSTRUCTION CONTRACT INCENTIVES	816		21		
SR 826/NW 7 AVE. EXT FROM 850' SW OF NW 7 AVE TO SR7/US441/NW2ND AVE RESURFACING	.448 MI	4180881 CONSTRUCTION	1,122				
SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE RESURFACING	1.064 MI	4180891 PRELIMINARY ENGINEERING CONSTRUCTION	13	5,018			
SR 973/NW 87TH AVE FROM N OF FLAGLER STREET TO SOUTH OF NW 12TH ST RESURFACING	.817 MI	4180901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	10 4 22 3,788				
SR 968/FLAGLER ST FROM NW 22ND AVENUE TO NW 12TH AVENUE RESURFACING	1.025 MI	4180911 PRELIMINARY ENGINEERING CONSTRUCTION	300		2,298		
SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE RESURFACING	1.882 MI	4180931 CONSTRUCTION	4,774				
SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 1200' S OF NW 215 ST. RESURFACING	2.306 MI	4180941 PRELIMINARY ENGINEERING CONSTRUCTION	25		5,209		
SR 934/NORMANDY DR FROM RUE NOTRE DAME TO BAY DRIVE EAST (W/B) RESURFACING	.310 MI	4180951 CONSTRUCTION		1,172			
SR 9/NW 27TH AVENUE FROM SW 8TH STREET TO NW 16TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.632 MI	4182361 CONSTRUCTION	8				

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SR 90/SW 8TH STREET FROM SW 87TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	3.012 MI	4182362 CONSTRUCTION	6				
SR 933/NW 12TH AVE FROM NW 7TH STREET TO NW 16TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.499 MI	4182364 CONSTRUCTION	6				
SR 976/SW 40TH ST FROM SW 117TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	6.034 MI	4182365 CONSTRUCTION	10				
SR 7/NW 7TH AVENUE FROM NW 101ST STREET TO NW 113TH STREET PEDESTRIAN SAFETY IMPROVEMENT	.752 MI	4182381 CONSTRUCTION	14				
SR 9/NW 27TH AVENUE FROM NW 79TH STREET TO NW 103 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.537 MI	4182382 CONSTRUCTION	5				
SR 924/NW 119TH ST FROM NW 17TH AVENUE TO NW 7TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	1.006 MI	4182383 CONSTRUCTION	14				
SR 932/W 49TH STREET FROM W 24TH AVENUE TO E 4TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	2.565 MI	4182384 CONSTRUCTION	4				
SR A1A/COLLINS AVE FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT	1.711 MI	4182385 CONTRACT INCENTIVES	8				
SR 112/41ST ST FROM SR 907/ALTON ROAD TO PINE TREE DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.594 MI	4182386 CONSTRUCTION CONTRACT INCENTIVES	4 20				
SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.188 MI	4182387 CONSTRUCTION CONTRACT INCENTIVES	5 20				
SR 944/HIALEAH DR FROM EAST 4TH AVENUE TO EAST 10TH AVENUE RESURFACING	.756 MI	4182391 PRELIMINARY ENGINEERING CONSTRUCTION	300	2,209	191		

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SR 968/W. FLAGLER ST FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA) SIDEWALK	1.278 MI	4183121 PRELIMINARY ENGINEERING CONSTRUCTION	15	553			
SR 968/SE 1ST STREET FROM SW 12TH AVENUE TO SW 2ND AVENUE (ADA) SIDEWALK	1.000 MI	4183122 PRELIMINARY ENGINEERING CONSTRUCTION	15	559			
SR 922/96 ST KN CON. FROM EAST BAY HARBOR DR TO WEST BROADVIEW DRIVE LIGHTING	.627 MI	4183951 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 102 36				
SR 826/PALMETTO EXPY FROM SR 93/I-75 TO GOLDEN GLADES INTRCHNG PD&E/EMO STUDY	9.591 MI	4184231 P D & E			7,050		
SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE ADD AUXILIARY LANE(S)	1.880 MI	4184232 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,660		
SR 90/US-41/TAMIAMI TRAIL FROM MP 0 TO 10.00 AND FROM MP 24.7 TO 25.7 SAFETY PROJECT	25.700 MI	4194961 CONSTRUCTION	2,898				
SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8 GUARDRAIL	3.800 MI	4196581 CONSTRUCTION	1,116				
SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENTRANCE TO 94TH STREET RESURFACING - RIDE ONLY	.251 MI	4198231 PRELIMINARY ENGINEERING CONSTRUCTION	8		1,483		
SR 112/A GODFREY RD FROM SR 907/ALTON ROAD TO COLLINS AVENUE RESURFACING	.814 MI	4198241 PRELIMINARY ENGINEERING CONSTRUCTION		370		1,982	
SR 934/NW/NE 71ST ST FROM BAY DRIVE TO SR A1A/COLLINS AVE RESURFACING	.457 MI	4198251 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,630			

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SR 9/SW/NW 27TH AVE FROM SW 8TH STREET TO NW 11TH STREET RESURFACING	1.236 MI	4198471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 31 2,312				
SR 968/W FLAGLER ST FROM SR 973/GALLOWAY RD TO SW 76TH COURT RESURFACING - RIDE ONLY	1.119 MI	4198501 PRELIMINARY ENGINEERING CONSTRUCTION	16	3,034			
SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET RESURFACING	.605 MI	4198521 RIGHT OF WAY CONSTRUCTION	1		2,077		
SR 934/NW 79TH ST FROM 175' E OF NW 12TH AV TO NW 7TH AVENUE RESURFACING	.470 MI	4198551 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	16 1 13 898				
SR 916/NW/NE 135 ST FROM NW 47TH AVENUE TO NW 30TH AVENUE RESURFACING	1.774 MI	4198561 CONSTRUCTION	3,860				
SR 922/96TH STREET FROM 80' W OF W BROADVIEW TO 160' E OF E BAY HARBOR RESURFACING	1.774 MI	4198571 PRELIMINARY ENGINEERING	19				
SR A1A/COLLINS AVE FROM 150' N OF 75 ST TO HARDING AVENUE RESURFACING	2.615 MI	4198581 PRELIMINARY ENGINEERING CONSTRUCTION	25			3,441	
SR A1A/HARDING AVE FROM 75TH STREET TO INDIAN CREEK DRIVE RESURFACING	.604 MI	4198601 PRELIMINARY ENGINEERING CONSTRUCTION	451			1,513	
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204191 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204192 CONSTRUCTION	33				

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MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204193 CONSTRUCTION	222				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204221 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204222 CONSTRUCTION	33				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204223 CONSTRUCTION	222				
SR 972/CORAL WAY FROM S.W. 37 AVENUE TO S.W. 12 AVENUE LANDSCAPING		4209091 PRELIMINARY ENGINEERING CONSTRUCTION		353 1,058			
SR 90/SW 8 STREET AT SW 87 AVENUE PD&E/EMO STUDY	.200 MI	4209341 P D & E	5				
SR 948/NW 36 STREET AT SR 969/NW 72 AVENUE PD&E/EMO STUDY		4209351 P D & E	5				
SR 9/NW 27 AVENUE FROM 100' S OF NW 11 ST. TO 220' S OF NW 43 TERR. RESURFACING	2.150 MI	4226121 PRELIMINARY ENGINEERING CONSTRUCTION	50	50	5,453		
SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE. RESURFACING	2.603 MI	4226141 PRELIMINARY ENGINEERING CONSTRUCTION	323		25	4,824	
SR 934/NORMANDY DR FROM W. OF BAY DRIVE WEST TO RUE NOTRE DAME (W/B) RESURFACING	.774 MI	4226161 PRELIMINARY ENGINEERING CONSTRUCTION	11		2,315		
SR 934/71ST STREET FROM W. OF BAY DRIVE WEST TO BAY DRIVE EAST (E/B) RESURFACING	1.040 MI	4226171 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,436		

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SR 915/NE 6 AVENUE FROM SR 826/NE 167 STREET TO SR 860/MIAMI GARDNS DR TRAFFIC OPS IMPROVEMENT		4226781 PRELIMINARY ENGINEERING CONSTRUCTION				81 787	
SR 9336/SW 344 ST. AT NW 7TH AVENUE (PEDESTRIAN SIGNAL) SAFETY PROJECT	.001 MI	4226981 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 146	5			
SR 25/OKEECHOBEE RD AT NW 154 AVENUE (TRAFFIC SIGNAL) TRAFFIC SIGNALS		4226991 CONSTRUCTION CONTRACT INCENTIVES	1,328	24			
SR 968/FLAGLER ST BTWN SW 38 CT & SW 38 AVE (PEDESTRIAN SIGNAL) SAFETY PROJECT	.100 MI	4227001 CONSTRUCTION CONTRACT INCENTIVES	25 5				
SR 915/NE 6 AVENUE AT NE 137 STREET (TRAFFIC SIGNAL) SAFETY PROJECT	.010 MI	4227011 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 149	5			
SR 994/SW 200 STREET AT SW 147 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT	.076 MI	4227021 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	8 845 72	10			
SR 990/KILLIAN DRIVE AT SW 82 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT	.100 MI	4227031 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 51 7				
SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SR 90/SW 8 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	2.034 MI	4227231 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	5 8			6,268	

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SR 9/NW 27TH AVENUE FROM NW 39TH STREET TO MIAMI RIVER LANDSCAPING	1.250 MI	4228621 CONSTRUCTION	1				
SR 860/NW 183RD ST FROM NW 27TH AVENUE TO NW 2ND AVENUE LANDSCAPING	2.510 MI	4228631 CONSTRUCTION	2				
SR 90/SW 8TH STREET FROM EAST OF SR 997/KROME TO EAST OF SW 153 PLACE FLEXIBLE PAVEMENT RECONSTRUCT.	2.110 MI	4231341 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,907		
US27/OKEECHOBEE ROAD FROM NW 79TH AVENUE TO KROME AVENUE PD&E/EMO STUDY	9.626 MI	4232511 P D & E			3,030		
SR 5/US-1/BISCAYNE BLVD FROM N.E. 183 STREET TO N.E. 191 STREET INTERSECTION (MODIFY)	.530 MI	4235121 PRELIMINARY ENGINEERING CONSTRUCTION	4	463			
SR 94/KENDALL DRIVE FROM WEST OF SW 99 COURT TO EAST OF SW 98 COURT INTERSECTION (MODIFY)	.170 MI	4235141 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	52	30 578			
SR 25/NW 36 STREET FROM NW 17 AVE INTERSCTN TO NW 22 AV INTERSECTION INTERSECTION (MODIFY)		4235151 PRELIMINARY ENGINEERING CONSTRUCTION	35	384			
SR 5/US-1/S. DIXIE AT SW 344 STREET INTERSECTION (MODIFY)	.100 MI	4235171 PRELIMINARY ENGINEERING CONSTRUCTION	55	609			
SR 9/NW 27 AVENUE AT SR 944/HIALEAH DRIVE (NORTH/SOUTH TURN LANES) INTERSECTION (MODIFY)	.100 MI	4235181 PRELIMINARY ENGINEERING CONSTRUCTION	2	270			
SR 916/NW 135 STREET FROM NW 7 AVENUE/SR 441 TO MW 6 AVENUE INTERSECTION (MODIFY)		4235182 PRELIMINARY ENGINEERING CONSTRUCTION	2	247			

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SR 826/NW 167 ST. AT SR 817/NW 27TH AVENUE NW 27TH AVE EB OFFRAMP INTERSECTION (MODIFY)	.142 MI	4235201					
		PRELIMINARY ENGINEERING	52				
		RIGHT OF WAY	572				
		RAILROAD & UTILITES	124				
		CONSTRUCTION		476			
		CONTRACT INCENTIVES				18	
SR 992/SW 152 STREET AT SW 112 AVENUE INTERSECTION IMPROVEMENT INTERSECTION (MODIFY)	.596 MI	4235521					
		PRELIMINARY ENGINEERING	46				
		CONSTRUCTION		511			
SR 907/ALTON ROAD AT ALLISON DRIVE DRAINAGE/RETENTION	.010 MI	4238291					
		PRELIMINARY ENGINEERING	5				
SR 934/NE 79 STREET AT RRXING # 272621V RRMP 360.61 RAIL SAFETY PROJECT		4238991					
		RAILROAD & UTILITES	159				
SR 836/SR 826 INTCHG ADD THRU LANE(S)	7.981 MI	4240591					
		CONSTRUCTION	15,000				
DISTRICTWIDE INTERSTATE HIGHWAYS RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4241901					
		OPERATIONS	100				
SR 948/NW 36 STREET FROM NW 79 AVENUE TO NW 74 AVENUE SIDEWALK	.388 MI	4242071					
		PRELIMINARY ENGINEERING	550				
		CONSTRUCTION			5,699		
SR 959/RED RD/57 AVE FROM SW 24TH STREET TO SW 22ND STREET DRAINAGE IMPROVEMENTS	.135 MI	4242201					
		PRELIMINARY ENGINEERING	6				
		CONSTRUCTION	5				
D/W RAILROAD FLAGGIN G FOR BRIDGE INSPECTIONS FEC RAILROAD CROSSING		4244901					
		RAILROAD & UTILITES	5				
D/W RAILROAD FLAGGIN G FOR BRIDGE INSPECTIONS CSXT RAILROAD CROSSING		4244911					
		RAILROAD & UTILITES	5				

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SR 976/SW 40 STREET/ BIRD ROAD @ SW 72 STREET INTERSECTION SAFETY PROJECT	.190 MI	4245441 PRELIMINARY ENGINEERING	5				

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SW 48 STREET FROM SW 117 AVENUE TO SW 87 AVENUE BIKE PATH/TRAIL		2500971 CONSTRUCTION	392				
NW 25TH STREET FROM NW 89TH COURT TO SR 826 ADD LANES & RECONSTRUCT	1.247 MI	2511851 PRELIMINARY ENGINEERING RIGHT OF WAY	763 532				
NW 25TH STREET FROM SR 826 TO NW 67TH AVE ADD LANES & RECONSTRUCT	1.183 MI	2511852 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	141 560		1,000		
CITY OF MIAMI BEACH DADE BLVD BIKE/PED IMPROVEMENTS BIKE PATH/TRAIL	.001 M	2512511 CONSTRUCTION	2,671				
E. LITTLE HAVANA GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK SIDEWALK	1.257 MI	2512623 CONSTRUCTION	925				
SOUTH DADE GREENWAYS NETWORK BIKE PATH/TRAIL		2512651 PRELIMINARY ENGINEERING CONSTRUCTION	510 1,880			1,745	
VENETN CSWY(S/W&LND) FROM BAYSHORE DRIVE TO PURDY AVENUE LANDSCAPING	2.671 MI	2512691 CONSTRUCTION	650				
N.BEACH REC CORRIDOR FROM 53RD ST TO 64TH ST BIKE PATH/TRAIL		2512713 CONSTRUCTION	704				
TRANSPORTATION PLANNING COUNCIL BIKE PATH/TRAIL	NON- MOTORIZED RECOMMENDATIONS	2512851 CONSTRUCTION	174				
OVERTOWN AESTHETIC IMPROVEMENTS LANDSCAPING		4055851 CONSTRUCTION	200				

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N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET NEW ROAD CONSTRUCTION	1.002 MI	4056152					
		PRELIMINARY ENGINEERING	11				
		RAILROAD & UTILITES	2,000				
		CONSTRUCTION	13,485	1,316			
		CONTRACT INCENTIVES		250			
		ENVIRONMENTAL	20				
N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET NEW ROAD CONSTRUCTION	1.902 MI	4056153					
		PRELIMINARY ENGINEERING	41				
		ENVIRONMENTAL					45
NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826 NEW ROAD CONSTRUCTION	.447 MI	4056651					
		PRELIMINARY ENGINEERING	10				
		CONSTRUCTION					47,645
NW 25 STREET VIADUCT FROM SR 826 TO NW 68 AVENUE NEW ROAD CONSTRUCTION	.994 MI	4056653					
		RAILROAD & UTILITES	150				
		CONSTRUCTION	873				
		CONTRACT INCENTIVES			4,000		
CITY OF MIAMI VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105811					
		CONSTRUCTION	1,000				
CITY OF MIAMI BEACH VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105821					
		CONSTRUCTION	1,000				
BEACHWALK GRNWX/5 ST FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE BIKE PATH/TRAIL		4127961					
		CONSTRUCTION	850				
EL PORTAL/87TH STR. FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W) SIDEWALK	1.014 MI	4147651					
		PRELIMINARY ENGINEERING	117				
		CONSTRUCTION		356			
CITY OF MIAMI SPRNGS CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS LIGHTING		4165071					
		CONSTRUCTION	720				
EAST ALLAPATTH GRNWX ON NORTH RIVER DRIVE BIKE PATH/TRAIL		4165081					
		CONSTRUCTION	1,000				

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LUDLAM TRAIL BIKE PATH/TRAIL		4166601 RIGHT OF WAY		479			
CRANDON BOULEVARD FROM WEST MASHTA DRIVE TO WEST WOOD DRIVE PEDESTRIAN SAFETY IMPROVEMENT		4183252 LOCAL ADVANCE REIMBURSE			1,000		
GREENWAY BRIDGES BISCAYNE & BLACK CREEK TRAIL BRIDGES PEDESTRIAN/WILDLIFE UNDERPASS	.038 MI	4183331 CONSTRUCTION		758			
MIAMI/2ND AVE RVRWLK FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE BIKE PATH/TRAIL		4183341 CONSTRUCTION		1,000			
MIAMI-DADE GREENWAYS SIGNAGE SIGNING/PAVEMENT MARKINGS		4183371 CONSTRUCTION	50				
HIALEAH LINEAR PARK FRM W OF I-75 @ NW 138 ST TO NW 170 STREET LANDSCAPING		4183491 PRELIMINARY ENGINEERING CONSTRUCTION	40	560			
CITY OF SWEETWATER SIDEWALK REPAIRS (FEDERAL EARMARK) SIDEWALK		4189491 CONSTRUCTION	386				
MIA PERFORMING ARTS CENTER PEDESTRIAN PLAZA & TRAFFIC CALMING PEDESTRIAN/WILDLIFE UNDERPASS		4189501 CONSTRUCTION	212				
MIAMI RIVER GREENWAY 5 ST. MIAMI RIVER BETWEEN I-95 AND N.W. 12 AVENUE BIKE PATH/TRAIL		4209071 CONSTRUCTION			2,076		
WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET NEW BRIDGE CONSTRUCTION		4209101 P D & E	639				
CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4209141 PRELIMINARY ENGINEERING CONSTRUCTION			100	900	

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI RIVER GREENWAY 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST BIKE PATH/TRAIL		4209151 CONSTRUCTION			1,010		
BLACK CREEK TRAIL FROM S.W. 136 STREET TO SR 997/KROME AVENUE BIKE PATH/TRAIL		4209161 CONSTRUCTION			900		
OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE BIKE PATH/TRAIL		4209171 CONSTRUCTION	958				
S.W. 328 STREET FROM S.W. 152 AVENUE TO S.W. 137 AVENUE ADD LANES & RECONSTRUCT		4213561 CONSTRUCTION		4,917			
S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE ADD TURN LANE(S)	1.101 MI	4213571 CONSTRUCTION		1,597			
SOUTH BEACH NEIGHBOR HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD. BIKE PATH/TRAIL	1.674 MI	4213761 CONSTRUCTION	319				
NE 215TH STREET @ R/R CROSSING 272595H RRMP 351.32/W DIXIE HWY RAIL SAFETY PROJECT		4224773 RAILROAD & UTILITES	213				
E. 6TH AVENUE FRM RR CROSSING 272737W TO RRMP LR 5.27 RAIL SAFETY PROJECT		4238971 RAILROAD & UTILITES	233				
NE 2ND AVENUE FROM RR CROSSING 272706X TO RAILROAD MP LR 0.44 RAIL SAFETY PROJECT		4238981 RAILROAD & UTILITES	171				
NW NORTH RIVER DRIVE AT RR CROSSING 628403C TO RAILROAD MP SX 1037.68 RAIL SAFETY PROJECT		4239001 RAILROAD & UTILITES	212				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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GEOGRAPHIC DISTRICT 06
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UNIVERSITY OF MIAMI WALK-SAFE EDUCATION PROGRAM (K-8) SAFETY PROJECT		4227041 OPERATIONS CAPITAL	124 8				
MIAMI-DADE PUBLIC WORKS SAFE ROUTES TO SCHOOL PROJECTS SAFETY PROJECT		4227042 CONSTRUCTION	1,979				

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 BRDG/RDWY/CONTRACT MAINT		422	422	422	422
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 BRDG/RDWY/CONTRACT MAINT		154	211	211	211
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 BRDG/RDWY/CONTRACT MAINT		154	211	211	211
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 BRDG/RDWY/CONTRACT MAINT		1,370	1,697	1,697	1,697
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530493 BRDG/RDWY/CONTRACT MAINT	160	160	168	168	168
SR 9A/ I-95 SR 5/US 1 DADE COUNTYLINE ROUTINE MAINTENANCE		2530653 BRDG/RDWY/CONTRACT MAINT	436	436	436	457	457
112/I-195 SR112 SR907 ROUTINE MAINTENANCE		2530661 BRDG/RDWY/CONTRACT MAINT	61	61	61	65	65
SR 836/I-395 SR 836 MACARTHUR CAUSEWAY ROUTINE MAINTENANCE		2530681 BRDG/RDWY/CONTRACT MAINT	30	30	30	32	32
SR 93/I-75 FROM SR 826/PALMETTO EXPY TO M-DADE/BRWD CO. LINE ROUTINE MAINTENANCE		2530693 BRDG/RDWY/CONTRACT MAINT	33	33	33	35	35
I-195/JULIA TUTLE W INTERCOSTL WATERWAY BR ALTON ROAD ROUTINE MAINTENANCE		2530861 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
I-395/MACARTHUR CSWY WATSON ISLAND TO E CHANNEL BRIDGE ROUTINE MAINTENANCE		2530871 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
ASSET MANAGEMENT CONTRACT SR9A/I95, I-395, I195 CORRIDORS ROUTINE MAINTENANCE	22.976 MI	4040821 BRDG/RDWY/CONTRACT MAINT	3,147	3,800	3,800	3,800	

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE ADD SPECIAL USE LANE		4154563 BRDG/RDWY/CONTRACT MAINT	803	830	855	880	907
I-75 SR826/PALMETTO EXPWAY TO MIAMI-DADE COUNY LINE ROUTINE MAINTENANCE		4232501 BRDG/RDWY/CONTRACT MAINT	50	50	50	52	52

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET ROUTINE MAINTENANCE		2501055 BRDG/RDWY/CONTRACT MAINT	57	57	57	57	57
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 BRDG/RDWY/CONTRACT MAINT	1,736	2,162	2,162	2,162	2,162
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 BRDG/RDWY/CONTRACT MAINT				300	300
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 BRDG/RDWY/CONTRACT MAINT	2,075				
DADE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS) ROUTINE MAINTENANCE CONTINGENCY		2522662 BRDG/RDWY/CONTRACT MAINT	1,440	357	419		
CITY OF HIALEAH STATE ROADS SELECTED PORTIONS ROUTINE MAINTENANCE		2523101 BRDG/RDWY/CONTRACT MAINT	172	172	172	172	172
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE		2523111 BRDG/RDWY/CONTRACT MAINT	60	60	60	60	60
TOWN OF GOLDEN BEACH ROUTINE MAINTENANCE		2523541 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	14
CITY OF HIALEAH GARDENS ROUTINE MAINTENANCE		2523571 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	17
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE	.600 MI	2523721 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE ROUTINE MAINTENANCE		2524001 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
CITY- N MIAMI BEACH NW 1ST AVENUE ICWW ROUTINE MAINTENANCE	4.544 MI	2524141 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	28

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE ROUTINE MAINTENANCE		2524551 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	20
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE		2524731 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
SR 25/OKEECHOBEE RD ROUTINE MAINTENANCE		2525072 BRDG/RDWY/CONTRACT MAINT	97	109	114	114	120
SR 826 PALMETTO EXPY SR FROM SR 441 TO SR 5 ROUTINE MAINTENANCE		2525332 BRDG/RDWY/CONTRACT MAINT	332	332	332	349	349
SR5, SR 997, SR 9336 VARIOUS LOCATIONS ROUTINE MAINTENANCE		2526341 BRDG/RDWY/CONTRACT MAINT	38	38	38	38	39
CITY OF HOMESTEAD SR5/US1 & SR997/KROM ROUTINE MAINTENANCE		2526391 BRDG/RDWY/CONTRACT MAINT	26	26	26	26	26
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526661 BRDG/RDWY/CONTRACT MAINT	180	189	189	189	
SR 972/CORAL WAY FROM SW 37TH AVENUE TO BRICKELL AVENUE ROUTINE MAINTENANCE		2526662 BRDG/RDWY/CONTRACT MAINT	27	27	27	27	27
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526671 BRDG/RDWY/CONTRACT MAINT	228	240	240	240	252
SR 826 N. /SWEEPING NW 58TH ST US 441 ROUTINE MAINTENANCE		2526701 BRDG/RDWY/CONTRACT MAINT		109			
ARTERIAL SWEEPING EAST QUADRANT ROUTINE MAINTENANCE	NORTH DADE MAINTENANCE	2526711 BRDG/RDWY/CONTRACT MAINT	96	96	101	101	101
ARTERIAL SWEEPING CENTRAL QUADRANT ROUTINE MAINTENANCE	NORTH DADE MAINTENANCE	2526721 BRDG/RDWY/CONTRACT MAINT	84	84	84	88	88

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 1 ROUTINE MAINTENANCE		2526741 BRDG/RDWY/CONTRACT MAINT	106	106	111	111	111
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2 ROUTINE MAINTENANCE		2526751 BRDG/RDWY/CONTRACT MAINT	100	100	105	105	105
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526781 BRDG/RDWY/CONTRACT MAINT	84	84	89	89	89
SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS ROUTINE MAINTENANCE		2526792 BRDG/RDWY/CONTRACT MAINT	93	93	147	147	147
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		2526801 BRDG/RDWY/CONTRACT MAINT	224	224	236	236	236
SR 90/TAMIAMI TRAIL DADE/COLLIER COUNTY SR 826/PALMETTO XWAY ROUTINE MAINTENANCE		2526961 BRDG/RDWY/CONTRACT MAINT	198	267	208	208	208
CITY OF SUNNY ISLES SR A1A (COLLINS AVE) ROUTINE MAINTENANCE		4033931 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
CITY OF SOUTH MIAMI SR 5 (US 1 & SR 986) (SUNSET STREET) ROUTINE MAINTENANCE		4033941 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR ROUTINE MAINTENANCE		4040822 BRDG/RDWY/CONTRACT MAINT	1,325	1,325	1,325	1,325	1,391
SR 5/BISCAYNE BLVD CITY OF AVENTURA ROUTINE MAINTENANCE		4073341 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	9
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4085451 BRDG/RDWY/CONTRACT MAINT	158	158	165	165	
CITY OF MIA GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING ROUTINE MAINTENANCE		4090571 BRDG/RDWY/CONTRACT MAINT	31	31	31	31	31

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4093581 BRDG/RDWY/CONTRACT MAINT	100	105	105	105	110
SERVICE PATROLS CONTINGENCY ITS FREEWAY MANAGEMENT CONTINGENCY		4122052 BRDG/RDWY/CONTRACT MAINT		25	25	25	
SR 5/LANDSCAPE-TURF FROM S.W. 136 STREET TO S.W. 80 STREET ROUTINE MAINTENANCE	4.330 MI	4131711 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
SR 915-NE 6TH AVENUE CROSSING # 272618-M RAILROAD SIGNAL		4142211 BRDG/RDWY/CONTRACT MAINT		55	55	55	55
MIAMI-DADE COUNTYWDE LIGHTING ROUTINE MAINTENANCE		4142221 BRDG/RDWY/CONTRACT MAINT	2,173	4,132	2,305	2,374	2,445
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4142931 BRDG/RDWY/CONTRACT MAINT	244	487	499	499	499
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4154521 BRDG/RDWY/CONTRACT MAINT	149	149	156	156	156
SR 826/PALMETTO XWAY @ MIAMI LAKES DRIVE (NW 154TH STREET) ROUTINE MAINTENANCE		4167091 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
MIAMI-DADE COUNTYWDE FYCC ORGANIZATION ROUTINE MAINTENANCE		4194941 BRDG/RDWY/CONTRACT MAINT	57	57	60	60	60
MIAMI INTN'L A/P LANDSCAPING MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4212811 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	16
SERVICE PATROL/SR 5 FROM SW 17 AVENUE SOUTH TO SW 112 ST ITS FREEWAY MANAGEMENT		4225891 BRDG/RDWY/CONTRACT MAINT			228	228	228
SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4229321 BRDG/RDWY/CONTRACT MAINT	143	148	152	157	161

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MIAMI-DADE COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOUTH DADE MOWING VARIOUS STATE ARTERIAL ROADS ROUTINE MAINTENANCE		4238461 BRDG/RDWY/CONTRACT MAINT	101	101	101	106	106

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MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIA-DADE SERVICE RDS ADJACENT TO I-95, SR 826 WITHIN STATE R/W ROUTINE MAINTENANCE		4200481 BRDG/RDWY/CONTRACT MAINT	75	75	79	79	79

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SNAKE CREEK TRAIL FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURNPIKE BIKE PATH/TRAIL		2512003 PRELIMINARY ENGINEERING CONSTRUCTION		400		3,829	
TECH SUPPORT CONSLT- UTIL. DESIGN MIAMI-DADE & MONROE FOR FUTURE PROJ'S UTILITY CONTRACTS RESERVE		4207971 PRELIMINARY ENGINEERING	1,063	1,000	1,000	1,000	1,000
D/W WILDFIRES (EVERGLADES NATIONAL PARK) EMERGENCY OPERATIONS		4245761 MISCELLANEOUS	3				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL					2,022
MDTA - PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4132383 CAPITAL			2,090		
N.W. 7TH AVE TRANSIT HUB NW 7TH AVE. & NW 62 ST. PUBLIC TRANSPORTATION SHELTER	.080 MI	4137543 CAPITAL	1,631	3,940			
MDTA-CANOPIES AT BUS STOPS/METRORAIL STATIONS TRANS.URBAN CAPITAL PGM PUBLIC TRANSPORTATION SHELTER		4146521 CAPITAL					1,219
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.342 MI	4146602 RAILROAD & UTILITES CONSTRUCTION	6	280 6,488			
SFRTA - METRORAIL/ TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4163991 CAPITAL	500				
MDTA - WEST DADE TRANSIT HUB AT NW 12 ST. AND NW 107 AVENUE PUBLIC TRANSPORTATION SHELTER		4180791 CAPITAL		3,000	434		
MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4180841 CAPITAL		2,000	2,090		
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 RAILROAD & UTILITES CONSTRUCTION	350 9,249				
FEC, DOWNTOWN LEAD TRACKS UPGRADE FROM NW 79 ST TO PORT OF MIAMI RAIL CAPACITY PROJECT		4182111 CAPITAL	2,731				
FEC (DBLTRK) FROM NW 74 ST (C. MEDLEY) TO NW 121 ST (HIA R/R YD) RAIL CAPACITY PROJECT		4182122 CAPITAL				9,338	

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MDTA - PEDESTRIAN OVERPASS AT COCONUT GROVE METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4204531 CAPITAL			2,099		3,901
PORT OF MIAMI CARGO GATEWAY COMPLEX SEAPORT CAPACITY PROJECT		4205342 CAPITAL			2,787		
SFRTA-METRORAIL STA TRI-RAIL TRANSFER STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4224221 CAPITAL	398				
MDTA - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION TRANSIT IMPROVEMENT		4241471 CAPITAL		93			2,552
SFRC-HIALEAH YARD YARD FENCING-SECURITY JPA WITH SFRTA RAIL SECURITY PROJECT		4245691 CAPITAL	150				

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GEOGRAPHIC DISTRICT 06
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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI-MIA AIRPORT NORTHSIDE RUNWAY AVIATION CAPACITY PROJECT		2540981 CAPITAL	10,110	8,540			
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.342 MI	4146602 PRELIMINARY ENGINEERING CONSTRUCTION	3	45			
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AVIATION CAPACITY PROJECT		4181481 CAPITAL	6,000				
PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE INTERMODAL HUB CAPACITY	2.620 MI	4182081 PRELIMINARY ENGINEERING CONSTRUCTION	4 1,050				
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AVIATION CAPACITY PROJECT		4188831 CAPITAL	1,000				
EMERGENCY REPAIRS TO AIRPORTS (DADE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199281 MISCELLANEOUS	5,450				
MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS AVIATION CAPACITY PROJECT		4204341 CAPITAL		25,190	10,868		7,000
MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS AVIATION SAFETY PROJECT		4204351 CAPITAL			12,000		13,000
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY 8R/26L RESURFACING AVIATION PRESERVATION PROJECT		4204831 CAPITAL			6,832		
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL		97,000			
DADE COUNTY HURRICAN E WILMA DAMAGE EMERGENCY OPERATIONS		4207721 MISCELLANEOUS	19,119				

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE AVIATION CAPACITY PROJECT		4220351 CAPITAL				36,221	2,538
MIAMI-DADE COUNTY AVIATION DEPARTMENT FRONT TERMINAL D-H LIFE SAFETY AVIATION SAFETY PROJECT		4220381 CAPITAL	11,986				
OPALOCKA AIRPORT REHAB.RUNWAY 9L-27R, TWY & APRONS OPF AIRSIDE AVIATION PRESERVATION PROJECT		4223171 CAPITAL				1,305	
CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY) AVIATION CAPACITY PROJECT		4227421 CAPITAL	2,000				
MIAMI INT'L AIRPORT ACQUISITION OF FOD EQUIPMENT AVIATION SAFETY PROJECT		4232881 CAPITAL					3,572
KENDALL - TAMAMI EXECUTIVE AIRPORT RUNWAY EXTENSION AVIATION REVENUE/OPERATIONAL		4232891 CAPITAL			475	1,335	8,248
MIAMI INT'L AIRPORT A380 AIRFIELD GATE MODIFICATION AVIATION CAPACITY PROJECT		4232901 CAPITAL					10,000
MIAMI INT'L AIRPORT STRATEGIC PLANNING STUDY AVIATION CAPACITY PROJECT		4234431 CAPITAL		4,000			
MIAMI INT'L AIRPORT 67TH AVE. ROW & IMPROVE MENT AVIATION CAPACITY PROJECT		4234441 CAPITAL		4,000	5,988		

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: MULTIMODAL FACILITY
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF MIAMI CONSTRUCT CRUISE TERMINAL E INTERMODAL FACILITIES INTERMODAL HUB CAPACITY		4241951 CAPITAL	3,340				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SFRC-HIALEAH YARD STORM WATER SEPARATION RAIL ENVIRONMENT PROJECT		4065331 CONSTRUCTION	57				
SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4187421 RAILROAD & UTILITES		896			

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL				4,300	
EMERGENCY REPAIRS TO PORT OF MIAMI HURRICANE KATRINA EMERGENCY OPERATIONS		4199301 MISCELLANEOUS	1,080				
PORT MIAMI HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206721 MISCELLANEOUS	7,000				
PORT OF MIAMI CONSTRUCT PARKING GARAGE D INTERMODAL HUB CAPACITY		4236441 CAPITAL	8,650				

07/01/2008 07.13.27
 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		2535511 PLANNING	370	383	395		
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051332 CAPITAL	1,000	1,063	1,125	1,188	
MDTA METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS FIXED GUIDEWAY IMPROVEMENTS		4051333 CAPITAL					1,250
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4096371 OPERATIONS	450	468	468		
SOUTH FLA VANPOOL MIAMI-DADE COUNTY OPERATING ASSISTANCE COMMUTER TRANS. ASSISTANCE		4101352 OPERATIONS	325	150	100	100	100
MDTA - NORTHEAST MIAMI-DADE PASSENGER ACTIVITY CENTER PUBLIC TRANSPORTATION SHELTER		4105053 CAPITAL		2,590			
CITY OF CORAL GABLES TROLLEY (NEW BUSES) PURCHASE VEHICLES/EQUIPMENT		4130312 CAPITAL	1,050				
MDTA - PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS		4132384 CAPITAL	1,875				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136141 CAPITAL	3,713				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136142 CAPITAL	1,844				
CITY OF MIAMI BEACH INTERMDL TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4136143 CAPITAL	850				
MIAMI-DADE, FLORIDA BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4137541 CAPITAL	621				

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 07/01/2008 18.43.30 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137545 CAPITAL	2,281	846			
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137546 CAPITAL	905	343			
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137547 CAPITAL	495				
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137548 CAPITAL	613				
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MEDIA MARKETING COMMUTER TRANS. ASSISTANCE		4145311 PLANNING	800	825	850		
SOUTH FLA VANPOOL MIAMI-DADE COUNTY MARKETING COMMUTER TRANS. ASSISTANCE		4145361 OPERATIONS	300	150	150	150	100
SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING COMMUTER TRANS. ASSISTANCE		4145371 CAPITAL	400				
MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 CAPITAL FOR FIXED ROUTE		4146551 CAPITAL	67,788				
MDTA - TRANSIT SECUR ITY SYSTEM MIAMI DADE CTY TRANSIT FACILITY SECURITY		4147012 CAPITAL	812	844			
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161471 OPERATIONS	36,030				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162221 CAPITAL	75,000				
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162231 CAPITAL	1,630	1,693			

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 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162411 CAPITAL	1,087	1,129			
MDTA-FTA SECT.5309 (BUS OR BUS FACILITIES) CAPITAL FOR FIXED ROUTE		4162412 CAPITAL	858				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162431 CAPITAL		75,000			
MIAMI-DADE CO. - MPO FTA SECTION 5303 PTO STUDIES		4162771 PLANNING	1,682				
FLORIDA INT'L UNIVER SITY/UNIVERSITY OF MIAMI TRANSPORTATION CENTER RESEARCH		4166711 CAPITAL	800				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (FIU/UM/FAMU) RESEARCH		4166712 CAPITAL	1,200				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (TRANSPO), FL RESEARCH		4166713 CAPITAL	1,485				
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177391 OPERATIONS		37,464			
MIAMI-DADE CO- MPO FTA SECTION 5303 PTO STUDIES		4179151 PLANNING		1,535			
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179171 OPERATIONS	450	468	468	468	468
SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4179511 PLANNING	700	728	753		
MDTA-MIC/EARLINGTON HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. STATION FIXED GUIDEWAY IMPROVEMENTS		4179941 CAPITAL	27,791	84,579			

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI BEACH INTRMODL GREENWAY TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4188751 CAPITAL	864				
CITY OF MIAMI STREETCAR PROJECT FIXED GUIDEWAY IMPROVEMENTS		4196062 CAPITAL	2,450				
MDTA- DADELAND SOUTH INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4202301 CAPITAL	650	675			
MDTA - FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4202311 CAPITAL			6,250		
MDTA - FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4202371 CAPITAL			75,000		
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202421 OPERATIONS			38,587		
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		4204521 PLANNING				407	419
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4204541 PLANNING			1,535		
MDTA - PARK & RIDE LOT/BUSWAY/344 STREET PARK AND RIDE LOTS		4204571 CAPITAL	1,185				
MDTA - BUSWAY FLYER SERVICE FROM KEY LARGO URBAN CORRIDOR IMPROVEMENTS		4204611 OPERATIONS	880				
MDTA - I-95 EXPRESS DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLVD URBAN CORRIDOR IMPROVEMENTS		4204621 OPERATIONS	1,090	1,123	1,156	1,191	1,227
MDTA - I-95 EXPRESS DOWNTOWN MIA ALONG I95 TO SHERIDAN ST & BROWRD BLVD URBAN CORRIDOR IMPROVEMENTS		4204622 CAPITAL	17,306				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MDTA - I-95 EXPRESS SOUTH FLORIDA COMMUTER SERVICES URBAN CORRIDOR IMPROVEMENTS		4204623 PLANNING	163	168	173	178	183
MIAMI-DADE TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206751 MISCELLANEOUS	5,043				
MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207901 CAPITAL			539		
MDTA-PEDESTRIAN OVER PASS AT DADELAND NORTH METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207921 CAPITAL	2,414				
MDTA - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES PURCHASE VEHICLES/EQUIPMENT		4207931 CAPITAL		2,242	2,273	2,157	2,200
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210431 CAPITAL	52,911	60,302	68,983	68,983	68,983
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210432 CAPITAL	2,450				
MDTA - EAST/WEST CORRIDOR METRORAIL EXT. (ORANGELINE) FIXED GUIDEWAY IMPROVEMENTS		4210761 CAPITAL	6,126				
MDTA - EAST/WEST CORRIDOR METRORAIL EXTENSION ALTERNATIVE ANALYSIS FIXED GUIDEWAY IMPROVEMENTS		4210762 CAPITAL	1,715				
MDTA-FTA NEW FREEDOM PROGRAM - SECTION 5317 OPERATING/ADMIN. ASSISTANCE		4212051 OPERATIONS	1,549				
MDTA - FTA JARC PROGRAM - SECTION 5316 OPERATING/ADMIN. ASSISTANCE		4212061 OPERATIONS	2,827				
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4222201 OPERATIONS				468	468

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222211 OPERATIONS				39,745	
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS COMMUTER TRANS. ASSISTANCE		4222391 PLANNING				800	950
SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING COMMUTER TRANS. ASSISTANCE		4222421 PLANNING				850	900
MDTA - FTA SECTION 5307 & 5309 - FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4222431 CAPITAL					75,000
SFRTA-METRORAIL STA TRI-RAIL TRANSFER STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4224221 CAPITAL	140				
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4224961 PLANNING				1,535	
HIALEAH TRANSIT SYST PURCHASE OF NEW BUSES (SERVICE EXPANSION) PURCHASE VEHICLES/EQUIPMENT		4225911 CAPITAL	550	550	550		
MDTA - BRT BISCAYNE BLVD/SR 5/US-1 FROM OMNI TERMINAL TO AVENTURA MALL TRANSIT IMPROVEMENT		4226751 CAPITAL			7,380	682	9,938
MDT-SR 94 B.R.T. FROM DADELAND N METRORAIL STATION TO SW 167 AVE TRANSIT IMPROVEMENT		4226756 CAPITAL	10,000				
MDTA - PURCHASE NEW BUSES FOR SERV EXPANSION SO. MIAMI-DADE BUSWAY TRANSIT IMPROVEMENT		4226758 CAPITAL				7,000	5,000
MDTA ROUTE 71N EXT NW 107 AVENUE THRU DORAL TO PALMETTO METRORL STA. TRANSIT SERVICE DEMONSTRATION		4236091 OPERATIONS	474				
CITY OF MIAMI, MIAMI HEALTH CTR CIRCULTR CIVIC CENTER METRORAIL STATION TRANSIT SERVICE DEMONSTRATION		4236101 OPERATIONS	748				

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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF CORAL GABLES ROUTE EXT. FROM SW 8 ST. TO FLAGLER STREET TRANSIT SERVICE DEMONSTRATION		4236121 OPERATIONS	185				
CITY OF DORAL PILOT TRANSIT CIRCULATOR TRANSIT SERVICE DEMONSTRATION		4236141 OPERATIONS	152				
MDTA - ROUTE 8 TAMiami TRAIL WESTERN EXTENSION TRANSIT SERVICE DEMONSTRATION		4236171 OPERATIONS	434				
MDTA - ROUTE 238 EXTENSION INTO M.I.A. CARGO CITY TRANSIT SERVICE DEMONSTRATION		4236191 OPERATIONS	250				
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4236201 PLANNING					1,535
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236261 OPERATIONS					41,732
MDTA FTA SECTION 5307 & 5309 FEDERAL FORMULA FUNDING CAPITAL FOR FIXED ROUTE		4236321 CAPITAL					75,000
MDTA FTA SECTION 5316 JARC PROGRAM OPERATING/ADMIN. ASSISTANCE		4238671 OPERATIONS	2,950				
MDTA FTA SECTION 5317 NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4238691 OPERATIONS	1,678				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DADE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544671 OPERATIONS	8,094	8,181	8,304	8,433	7,589
MIAMI-DADE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544672 PLANNING	68	70	72	74	74
MIAMI-DADE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2544673 OPERATIONS	4				

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TRAFFIC MONITORING AND SITE IMPLEMENTATION TRANSPORTATION STATISTICS		2521801 PLANNING	650	700	700	700	700
MIAMI-DADE MPO UNIFIED PLANNING WORK PGM TRANSPORTATION PLANNING		2522051 PLANNING	800	800	800	800	800
MIAMI-DADE MPO UPWP FY 2008/2009 PL TRANSPORTATION PLANNING		4163581 PLANNING	2,478	2,554			
MIAMI-DADE MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4208671 PLANNING			2,631	2,710	
MIAMI-DADE MPO UPWP FY 2012/2013 PL TRANSPORTATION PLANNING		4239151 PLANNING					2,783

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GEOGRAPHIC DISTRICT 06
 MIAMI-DADE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511562 PRELIMINARY ENGINEERING	971	500	500	500	250
SR 91/FL. TURNPIKE FROM S OF GOLDEN GLDS PLZ TO SR 826 RAMP (S/B ONLY) RESURFACING	.238 MI	4146471 CONSTRUCTION	31				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR5/CHANNEL 2 BRIDGE SUBSTRUCTUAL REPAIRS BRIDGE-REPAIR/REHABILITATION	11.564 MI	2497841 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,530	11			
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI	2504451 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	118 2,400 133				
SR 5/OVERSEAS HWY. AT LAKE SURPRISE LANDSCAPING	2.329 MI	2504453 PRELIMINARY ENGINEERING CONSTRUCTION	82	620			
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI	2504461 DESIGN BUILD	98				
SR 5/BIG COPPITT KEY FROM ROCKLAND CHNL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	1.143 MI	2505341 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 1 3 56				
SR 5/OVERSEAS HWY. FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL LANDSCAPING	1.143 MI	2505342 PRELIMINARY ENGINEERING CONSTRUCTION	32	129			
MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505401 CONSTRUCTION	403				
MONROE COUNTYWIDE DDR RESURF. RESERVE CATEGORY # 088797 RESURFACING CONTINGENCY		2505411 CONSTRUCTION	543		15	60	
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI	2505482 CONSTRUCTION	20				

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GEOGRAPHIC DISTRICT 06
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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI	2505483 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	7 5,829		19,560	2,716	600
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE) BIKE PATH/TRAIL	2.590 MI	2505485 CONSTRUCTION	1,073				
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665 CONSTRUCTION	132				
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505666 CONSTRUCTION		537			
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH/TRAIL	7.181 MI	2505711 CONSTRUCTION		2,718			
SR 5/OVRSEAS HRT.TRL MISSOURI/LITTLE DUCK BR. (MM 39.8) BIKE PATH/TRAIL	.276 MI	2505713 CONSTRUCTION	670				
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722 CONSTRUCTION		883			
SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY BIKE PATH/TRAIL	5.477 MI	2505851 CONSTRUCTION		2,871			
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA) BRIDGE-REPAIR/REHABILITATION	1.272 MI	2505893 CONSTRUCTION	134				
MONROE COUNTYWIDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATIONS TRAFFIC SIGNALS		4055761 PRELIMINARY ENGINEERING OPERATIONS	7 45	50	55	60	66
SR 5/OVERSEAS HWY ON GRASSY KEY(MM 57.5-59.9) FLEXIBLE PAVEMENT RECONSTRUCT.	3.938 MI	4055826 PRELIMINARY ENGINEERING CONSTRUCTION	2 979				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) FLEXIBLE PAVEMENT RECONSTRUCT.	1.000 MI	4055828 PRELIMINARY ENGINEERING CONSTRUCTION	7 23				
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) LANDSCAPING	2.151 MI	4055829 PRELIMINARY ENGINEERING				45	
SR 5/BR # 900095 BRIDGES IN FLORIDA KEYS SUBSTRUCTURE REPAIRS BRIDGE-REPAIR/REHABILITATION	1.247 MI	4056024 CONSTRUCTION		1,956			
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121 P D & E	10				
SR 5 FROM SHIPS WAY TO SANDS RD AND FM SANDS RD TO W OF KEY DEER CRSNG WIDEN/RESURFACE EXIST LANES	1.727 MI	4056122 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,822			
SR 5/OVRSEAS HRT.TRL FROM MM 60.5 - CRAIG KEY TO MM 62.9 - LONG KEY LAP BIKE PATH/TRAIL	5.100 MI	4056302 CONSTRUCTION			1,181		
SR 5/OVRSEAS HRT.TRL OHIO/BAHIA HONDA BRIDGE (MM 38.7) BIKE PATH/TRAIL	.266 MI	4056322 CONSTRUCTION	670				
SR 5/OVRSEAS HRT.TRL FROM MM16.5-LWR SUGARLOAF TO MM24.5-SUMMERLAND KEY BIKE PATH/TRAIL	9.000 MI	4056331 CONSTRUCTION		3,550			
SR 5/OVRSEAS HRT.TRL FROM CITY OF LAYTON TO CHANNEL 5 BRIDGE- LAP BIKE PATH/TRAIL	3.310 MI	4056341 CONSTRUCTION		1,714			
SR 5/US-1 SEVEN MILE BRIDGE #900101 (DIAPHRAM REPAIRS) BRIDGE-REPAIR/REHABILITATION	6.813 MI	4078745 CONSTRUCTION	169				
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS		4082922 PRELIMINARY ENGINEERING	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ITS CONTINGENCY FOR MONROE ITS FREEWAY MANAGEMENT CONTINGENCY		4122055 CONSTRUCTION	125				
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL RESURFACING	1.485 MI	4124831 CONSTRUCTION	2,384				
SR 5/OVERSEAS HWY FM MM73.74/CALOOSA COVE TO MM77.46/LIGNUMVITAE BD RESURFACING	3.719 MI	4124841 CONSTRUCTION	2				
KEYS VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127852 PRELIMINARY ENGINEERING	4				
SR 5/OVERSEAS HWY. AT MM 5.17 ON COW KEY, N. OF KEY HAVEN BLVD. BOAT RAMP	.020 MI	4133281 PRELIMINARY ENGINEERING CONSTRUCTION	5 870				
SR 5/OVERSEAS HWY. AT MM 34 (W. SUMMERLAND) SPANISH HARBOR WAYSIDE PK BOAT RAMP		4133283 CONSTRUCTION	150				
SR 5/OVERSEAS HWY. AT MM 40 (LITTLE DUCK KY) LITTLE DUCK KEY PUBLIC PK BOAT RAMP	.060 MI	4133284 CONSTRUCTION	150				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BR#900020 BRIDGE-ROUTINE MAINTENANCE	2.100 MI	4137211 CONSTRUCTION	22				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	2.100 MI	4137212 PRELIMINARY ENGINEERING DESIGN BUILD	1	11,475			
SR 5/OVERSEAS HWY. FROM 1100 FT N OF MM37 TO 1000 FT N OF MM38 RESURFACING	1.819 MI	4146481 CONSTRUCTION CONTRACT INCENTIVES	17 56				
SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD RESURFACING	3.295 MI	4146491 CONSTRUCTION	56				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1) BIKE PATH/TRAIL	.281 MI	4165201 CONSTRUCTION	1,210				
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS BIKE PATH/TRAIL	6.721 MI	4180541 CONSTRUCTION		457			
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI	4180551 CONSTRUCTION		920			
SR 5/OVERSEAS HWY FROM MM 31.6/BEACH DR TO MM 32.3/S OF LNG BCH BLVD RESURFACING	.711 MI	4180851 CONSTRUCTION	60				
SR 5/OVERSEAS HWY FM MM20.8/S OF DROST DR TO MM23/N OF CUT-THROAT RESURFACING	2.436 MI	4181001 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		4 30 100			
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6) LAP BIKE PATH/TRAIL	.931 MI	4183961 CONSTRUCTION				1,350	
SR 5/OVERSEAS HWY. FROM MM103.2/HIALEAH LANE TO MM106.6/REEF DRIVE RESURFACING	3.453 MI	4198461 PRELIMINARY ENGINEERING CONSTRUCTION	10	7,208	1,081		
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 RESURFACING	.885 MI	4198481 PRELIMINARY ENGINEERING CONSTRUCTION	58	7,651	783		
SR 5/OVERSEAS HWY. FROM 470' NORTH OF MM 93 TO 270' SO/HARBOR VIEW DR RESURFACING	.772 MI	4198491 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,436			
SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST RESURFACING	.585 MI	4198511 CONSTRUCTION	1,786				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5/OVERSEAS HWY. FROM 2000' SOUTH OF MM100 TO 2580' SOUTH OF MM 97 RESURFACING	3.026 MI	4198531 PRELIMINARY ENGINEERING CONSTRUCTION	5	2,949	391		
SR 5/OVERSEAS HWY. FM N OF 37 ST./MM49.1 TO N OF COCOPLUM DR./MM 54.6 RESURFACING	5.436 MI	4198541 PRELIMINARY ENGINEERING CONSTRUCTION	2			9,568	
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN RESURFACING	3.399 MI	4198591 PRELIMINARY ENGINEERING CONSTRUCTION	20	7,689			
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204291 CONSTRUCTION	25				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204292 CONSTRUCTION	58				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204293 CONSTRUCTION	408				
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111 PRELIMINARY ENGINEERING CONSTRUCTION		125	825		
HURRICANE WILMA SR5/ US-1 FROM MM 00 TO MM 91 WASHOUTS ON ROADSIDES EMERGENCY OPERATIONS	85.531 MI	4212401 CONSTRUCTION	1,691				
SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) BIKE PATH/TRAIL	.661 MI	4226281 PRELIMINARY ENGINEERING CONSTRUCTION	200			1,300	
SR 5/OVRSEAS HRT.TRL AT SOUTH PINE CHANNEL HISTORIC BRIDGE (MM 29) BIKE PATH/TRAIL	.176 MI	4226291 PRELIMINARY ENGINEERING CONSTRUCTION		80		920	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 5/OVRSEAS HRT.TRL FROM MM 92 TO MM 96 (SAFETY IMPROVEMENTS) BIKE PATH/TRAIL	4.432 MI	4226791 CONSTRUCTION	1,005				
SR 5/US-1 BOCA CHICA NAVAL BASE RAMPS RESURFACING		4228441 CONSTRUCTION	1,181				
SR 5/OVERSEAS HWY FM 770' E OF JADE DRIVE TO 760' E OF SHARK KEY FLEXIBLE PAVEMENT RECONSTRUCT.	.477 MI	4231351 PRELIMINARY ENGINEERING CONSTRUCTION	10		864		
SR 5/OVERSEAS HWY FM 4890'E OF E.CIRCLE DR. TO 510'E OF CRANE BLVD FLEXIBLE PAVEMENT RECONSTRUCT.	3.511 MI	4231361 PRELIMINARY ENGINEERING CONSTRUCTION	310		2,518		
SR 5/OVERSEAS HWY FROM BAY DRIVE TO OCEAN DRIVE INTERSECTION (MODIFY)	.100 MI	4235531 PRELIMINARY ENGINEERING CONSTRUCTION	3 104				
US-1/OVERSEAS HWY AT TARPON BASIN DRIVE INSPECTION IMPROVEMENT INTERSECTION (MODIFY)		4235532 PRELIMINARY ENGINEERING CONSTRUCTION	5 38				
SR 5/OVRSEAS HRT.TRL FROM MM 15 TO MM 16.5 (LOWER SUGARLOAF) BIKE PATH/TRAIL		4241961 CONSTRUCTION	900				
SR 5/OVRSEAS HRT.TRL FROM MM 96 TO MM 106 (KEY LARGO) BIKE PATH/TRAIL		4241971 CONSTRUCTION	1,400				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLAGLER AVE-KEY WEST FROM BERTHA STREET TO SO. ROOSEVELT BLVD. RESURFACING	1.970 MI	2514572 CONSTRUCTION	11				
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.669 MI	4106481 CONSTRUCTION	28				
CARD SOUND RD/CR-905 INTERSECTION CONVERSION PD&E/EMO STUDY	.060 MI	4123321 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	31	133 212		4,357	
CR 931/BOOT KEY BR REHABILITATION BRIDGE-REPAIR/REHABILITATION	.179 MI	4188921 PRELIMINARY ENGINEERING	397				
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVLT BLVD TO FLAGLER AVE BIKE PATH/TRAIL		4200421 PRELIMINARY ENGINEERING CONSTRUCTION		170		1,979	
COLLEGE ROAD FROM FLORIDA KEYS COMM COLLEGE TO SR 5/US-1 BIKE PATH/TRAIL	.974 MI	4213791 PRELIMINARY ENGINEERING CONSTRUCTION	43	282			
ATLANTIC BOULEVARD FROM BERTHA STREET TO WHITE STREET BIKE PATH/TRAIL	.544 MI	4213801 PRELIMINARY ENGINEERING CONSTRUCTION	85	564			
KEY WEST UNITED ST STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227171 CONSTRUCTION	1,155				
KEY WEST NORTHSIDE DR. STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227181 CONSTRUCTION	425				
RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS RESURFACING RESERVE		4242161 CONSTRUCTION	140	528	79	325	333

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HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS RESURFACING RESERVE		4242162 CONSTRUCTION	136	931	199	1,339	2,091

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MONROE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS) TARGET ROUTINE MAINTENANCE TARGET		2522664					
	BRDG/RDWY/CONTRACT MAINT		427	464	905		
MONROE C/W ASSET MGT FROM MM 0 TO MONROE COUNTY LINE ROUTINE MAINTENANCE		4040823					
	BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	3,000	3,150
SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 ROUTINE MAINTENANCE		4057981					
	BRDG/RDWY/CONTRACT MAINT		54	54	54	54	54
MONROE COUNTYWIDE LIGHTING ROUTINE MAINTENANCE		4142201					
	BRDG/RDWY/CONTRACT MAINT		57	59	61	62	64

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691 CAPITAL	800	900			
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692 CAPITAL			1,000	1,300	1,300
MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		4107341 CAPITAL	53		1,096	150	325
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL	200		980		
MONROE COUNTY KEY WEST INT'L AIRPORT CONSTRUCT TERMINAL BLDG. AVIATION CAPACITY PROJECT		4163771 CAPITAL	8,117	7,000			
EMERGENCY REPAIR TO KEY WEST AIRPORT HURRICANE DENNIS EMERGENCY OPERATIONS		4199261 MISCELLANEOUS	100				
EMERGENCY REPAIRS TO AIRPORTS (MONROE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199291 MISCELLANEOUS	225				
MONROE COUNTY MARATHON AIRPORT - CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL			150		
MONROE COUNTY MARATHON AIRPORT SECURITY EQUIPMENT AVIATION SECURITY PROJECT		4204371 CAPITAL	154		100	200	
KEY WEST INT. AND KEYS MARATHON AIRPORT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207821 MISCELLANEOUS	4,000				
MONROE COUNTY MARATHON AIRPORT DESIGN RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4223201 CAPITAL	17				
MONROE COUNTY MARATHON AIRPORT CONSTRCT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4223211 CAPITAL	20				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MONROE COUNTY KEY WEST INT'L AIRPORT AIRPORT LAYOUT PLAN AVIATION CAPACITY PROJECT		4235021 CAPITAL	240	100			
MONROE COUNTY MARATHON AIRPORT DESIGN AIRFIELD WATER/SEWR LINES AVIATION PRESERVATION PROJECT		4235041 CAPITAL			400		
MONROE COUNTY MARATHON AIRPORT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		4235051 CAPITAL			500		350

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EMERGENCY REPAIRS TO PORT OF KEY WEST HURRICANE KATRINA EMERGENCY OPERATIONS		4199321 MISCELLANEOUS	17				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) TRANSIT IMPROVEMENT		4114951 CAPITAL	2,500				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4114953 CAPITAL	2,429				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4114954 CAPITAL	619				
CITY OF KEY WEST-DOT JARC/LOWER KEYS TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4151731 OPERATIONS	1,842				
CITY OF KEY WEST JOB ACCESS PROGRAM LOWER KEYS SHUTTLE OPERATING FOR FIXED ROUTE		4151732 OPERATIONS	990				
CITY OF KEY WEST LOWER KEYS SHUTTLE PURCHASE VEHICLES/EQUIPMENT		4151733 CAPITAL	368				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161481 OPERATIONS	350				
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4162781 OPERATIONS	787				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311 OPERATIONS		364			
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161 OPERATIONS		827			
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS			375		
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS			868		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222221 OPERATIONS				386	
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4222801 OPERATIONS				911	
CITY OF KEY WEST FROM OLD TOWN / DOWNTOWN TO CRUISE SHIP TERMINALS TRANSIT SERVICE DEMONSTRATION		4236111 OPERATIONS	184				
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4236221 OPERATIONS					406
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING FOR FIXED ROUTE		4236271 OPERATIONS					957
MONROE COUNTY FTA SECTION 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE		4238621 OPERATIONS	82				
MONROE COUNTY FTA SECTION 5317 NEW FREEDOM OPERATING FOR FIXED ROUTE		4238622 OPERATIONS	46				
MONROE COUNTY FTA SECTION 5316 MONROE COUNTY FTA/JARC OPERATING FOR FIXED ROUTE		4238631 CAPITAL	132				
MONROE COUNTY FTA SECTION 5316 MONROE COUNTY FTA/JARC OPERATING FOR FIXED ROUTE		4238632 OPERATIONS	74				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MONROE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544711 OPERATIONS	301	308	312	317	285
MONROE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544712 PLANNING	19	19	20	20	20

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE		2522281 PLANNING	365		365		365

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 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106711 CONSTRUCTION		458	458	458	458
MIAMI DISTRICTWIDE ALTERNATIVE FUEL TANK PGM (E-85) FIXED CAPITAL OUTLAY		4240081 CONSTRUCTION	10	385			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507032 PRELIMINARY ENGINEERING	233				
DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 FUNDING ACTION CONTINGENCY		2507652 CONSTRUCTION	367				
DISTRICTWIDE RIGHT OF WAY FOR SIS PROJECTS FUNDING ACTION CONTINGENCY		2507702 RIGHT OF WAY	34				
DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797 FUNDING ACTION CONTINGENCY		2514661 CONSTRUCTION	1,016	100	100		
ITS OPERATIONS HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT TRAFFIC MANAGEMENT CENTERS		4177403 CAPITAL	141	125	125	125	125
CONTRAFLOW EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214911 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 SAFETY PROJECT CONTINGENCY		2486151					
	PRELIMINARY ENGINEERING		487	250	1,250	250	250
	CONSTRUCTION		2,002	3,813	4,738	8,145	8,584
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE		2486211					
	RIGHT OF WAY		98	20	20		
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANTS SAFETY PROJECT		2497962					
	PRELIMINARY ENGINEERING		753	650	425	600	
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501023					
	PRELIMINARY ENGINEERING		30	30	30		
	CONSTRUCTION		1,649	1,500	1,500	1,500	1,500
DISTRICTWIDE BOX PENDING LITIGATION CLAIMS FUNDING ACTION CONTINGENCY		2505951					
	CONSTRUCTION		17				
DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717 MISCELLANEOUS CONSTRUCTION CONTINGENCY		2505991					
	RAILROAD & UTILITES		2,863	3,000	3,000	3,000	3,000
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041					
	PRELIMINARY ENGINEERING		194	180	180	180	150
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506051					
	PRELIMINARY ENGINEERING		26	10	110	10	
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081					
	PRELIMINARY ENGINEERING		600	600	600	600	600
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101					
	PRELIMINARY ENGINEERING		157	150	250	300	300
	CONSTRUCTION		500	500	500	500	500

GEOGRAPHIC DISTRICT 06
 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152 PRELIMINARY ENGINEERING	201				
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS ENVIRONMENTAL PERMITS ACQ		2506171 PRELIMINARY ENGINEERING	75	75	75	75	
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	273	425	425	425	425
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506221 P D & E	337	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	330	325	325	325	325
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	1,200	1,200	1,200	1,200	
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506291 PRELIMINARY ENGINEERING	15				
D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506292 PRELIMINARY ENGINEERING	1	350			
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351 P D & E	161	210	210	210	
SR 5/US 1 (PHASE II) WETLANDS MITIGATION DADE & MONROE CO'S ENVIRONMENTAL TEST/MITIGATE		2506481 CONSTRUCTION	22				
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491 P D & E	309	305	305	315	380

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE TRAFFIC OPERATIONS - OPERATIONAL STUDIES CONSULTANT TRAFFIC ENGINEERING STUDY		2506501 PRELIMINARY ENGINEERING	280		325	300	300
DISTRICTWIDE TRAFFIC OPERATIONS TARGET FUNDS PRELIMINARY ENGINEERING TARGET		2506521 PRELIMINARY ENGINEERING	143	229	295	710	1,988
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	36	30	30	30	30
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622 PRELIMINARY ENGINEERING	362	415		350	350
DISTRICTWIDE LANDSCAPE BEAUTIFICATION CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	21	110	110	110	110
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506681 P D & E	259	305	305	305	305
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	275	275	275	275	275
DISTRICTWIDE CONSTR. ENGINEERING INSPECTION CONSULTANT SURVEYS SPECIAL SURVEYS		2506761 CONSTRUCTION	250		250		
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING		2506791 PRELIMINARY ENGINEERING CONSTRUCTION	170 31	115 30	115 30	100 30	100 30
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506801 P D & E	258	305	305	305	
DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY FUNDING ACTION CONTINGENCY		2506821 PRELIMINARY ENGINEERING	1,802	770	770	1,100	1,200

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE ITS CONSULTANT SUPPLEMENTAL AGREEMENT CONTINGENCY FUNDING ACTION CONTINGENCY		2506822 PRELIMINARY ENGINEERING	761	700	700	200	200
DISTRICTWIDE (MAINTENANCE, OPERATIONS) CONTINGENCY TRAFFIC SIGNALS CONTINGENCY		2506823 OPERATIONS	33	39	100		
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING CONSTRUCTION	26 75	610 75	610 75	610 75	
DISTRICTWIDE RIGHT OF WAY MAPS & SURVEYING CONSULTANT PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	700	800	800	800	
SR 826/PALMETTO EXPY PROJECT MANAGEMENT CONSULTANT CORRIDOR IMPROVEMENT		2506871 PRELIMINARY ENGINEERING	4				
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	320	310	310	310	310
DISTRICTWIDE LOCATION SURVEY CONSULTANT PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	700	800	800	800	
DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 FUNDING ACTION CONTINGENCY		2507031 PRELIMINARY ENGINEERING	6,907	1,932	2,962	5,140	32,237
DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2507071 PRELIMINARY ENGINEERING	609	4,330	2,109	4,757	6,064
DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT INSPECT CONSTRUCTION PROJS.		2507111 CONSTRUCTION	1,000	912	1,000	1,000	1,000
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112 CONSTRUCTION	1,790	1,400	1,500	1,071	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY OPERATING/ADMIN. ASSISTANCE CONTINGENCY		2507131 RIGHT OF WAY	1,258	1,596	1,460	1,283	200
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2507161 PRELIMINARY ENGINEERING CONSTRUCTION	202 1,440	297 7,257	200 10,689	300 8,496	300 10,788
DISTRICTWIDE CEI SUPPORT CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2507171 CONSTRUCTION	666	220	193	249	681
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING TARGET		2507181 CONSTRUCTION		5,365	3,310	9,286	15,224
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING TARGET		2507182 CONSTRUCTION			2,382	8,090	14,600
DADE COUNTY DDR RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING TARGET		2507183 CONSTRUCTION			3,774	4,381	2,365
DISTRICTWIDE TRAFFIC OPERATIONS & SAFETY CONSULTANT PRELIMINARY ENGINEERING		2507222 PRELIMINARY ENGINEERING	28	25	25	25	25
DISTRICTWIDE UTILITY COORDINATION CONSULTANT PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	900	900	900	900	13
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	910	760	760	760	760
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	100	200	100	200	200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	312	300	300	300	300
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	300	200	100	100	
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	319	100	300	300	300
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591 P D & E	316	300	300	300	300
DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718 CONTINGENCY FUNDING ACTION CONTINGENCY		2507651 CONSTRUCTION	1,894		355	1,632	
DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY FUNDING ACTION CONTINGENCY		2507701 RIGHT OF WAY	6,262	1,250	1,250	1,200	2,869
DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY FUNDING ACTION CONTINGENCY		2507721 CONSTRUCTION	6,556	2,851	2,910	7,109	2,839
DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 RESURFACING CONTINGENCY		2507741 RAILROAD & UTILITES CONSTRUCTION	1,500 7,041	2,500 2,064	2,500 1,340	2,500 3,210	2,000 3,000
DISTRICTWIDE DATA COLLECTION TRAFFIC ENGINEERING STUDY		2512441 PRELIMINARY ENGINEERING	15		5		
DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY FUNDING ACTION CONTINGENCY		2514662 RAILROAD & UTILITES CONSTRUCTION	2,548 2,751	2,000 18	2,000 1,062	2,000 2,825	2,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE SCOUR EVALUATION BRIDGE OPERATIONS		2522761 PRELIMINARY ENGINEERING	1				
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING		4038501 PRELIMINARY ENGINEERING	1				
DISTRICTWIDE ITS UTILITY LOCATES ADV TRAVELER INFORMATION SYSTM		4041011 PRELIMINARY ENGINEERING CONSTRUCTION	13 70	30	30		
DISTRICTWIDE LANDSCAPING CONSULTANT LANDSCAPING		4056101 P D & E	423	415	415	415	415
DISTRICTWIDE LANDSCAPING PUSHBUTTON CONTRACTOR LANDSCAPING		4056102 PRELIMINARY ENGINEERING CONSTRUCTION	5 10				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056135 CONSTRUCTION	2				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056138 CONSTRUCTION	368				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056148 CONSTRUCTION	4				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056666 CONSTRUCTION	5				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056668 CONSTRUCTION	5				
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 RIGHT OF WAY	17	5	5	5	

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. HWY-RECONSTRUCTION		4073471 PRELIMINARY ENGINEERING	251	275			
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.525 MI	4078743 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.552 MI	4078744 CONSTRUCTION	10				
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	400	400	400		
DISTRICTWIDE TRAFFIC OPERATIONS CONSULTANT STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095212 PRELIMINARY ENGINEERING	1	300			
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102593 CONSTRUCTION	2				
DISTRICTWIDE LEAD ABATEMENT INSPECTIONS CONSULTANT INSPECT CONSTRUCTION PROJ'S.		4102651 CONSTRUCTION	307				
DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM RESERVE FOR FUTURE PROJ'S FUNDING ACTION RESERVE		4105131 CONSTRUCTION	37	976	2,534	4,783	4,896
DISTRICTWIDE TRANS. REGIONAL INCENTIVE PROGRM -HWYS-FOR FUTURE PROJECTS FUNDING ACTION RESERVE		4105133 CONSTRUCTION					7,929
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	414	510	510	510	510

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	419	460	465	465	465
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116592 PRELIMINARY ENGINEERING	146				
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS		4124674 CONSTRUCTION	12				
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRANSPORTATION STATISTICS		4140521 PRELIMINARY ENGINEERING	7				
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	274	280	250	200	
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION	499				
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	911	510	510	510	510
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	260	260	260	260	260
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	40	10	10	10	
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175201 CONSTRUCTION	210				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175211 CONSTRUCTION	315				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4175241 CONSTRUCTION	2				

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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	250	250	250	250	250
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 CONSTRUCTION	62				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	2				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION	24				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204263 CONSTRUCTION	155				
RESERVE FOR FEDERAL EARMARKS FOR FUTURE PROJECTS FUNDING ACTION RESERVE		4209221 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6,854 54 2,677	93	235	966	
DISTRICTWIDE ETDM DESIGN CONSULTANT CONTINGENCY FUNDING ACTION CONTINGENCY		4225461 P D & E PRELIMINARY ENGINEERING	750	500 848	500		
DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT PRELIMINARY ENGINEERING		4234481 PRELIMINARY ENGINEERING	5				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE S.A. OFF BRIDGE CST APPR #088799 CONTINGENCY FUNDING ACTION CONTINGENCY		2507861 CONSTRUCTION	439				
DISTRICTWIDE S.A. UTILITY AGMNT BRIDGE LOCAL FUNDING CONTINGENCY FUNDING ACTION CONTINGENCY		2507881 RAILROAD & UTILITES	595	500	500	500	500
DISTRICTWIDE ENHANCEMENT RESERVE (FUTURE PROJTS & CONTNGN) FUNDING ACTION RESERVE		2507911 PRELIMINARY ENGINEERING CONSTRUCTION	92 38		134		5,403
SAFE ROUTES TO SCHOOL RESERVE FOR FUTURE PROJECTS SAFETY PROJECT RESERVE		4208811 CONSTRUCTION OPERATIONS	1,023 81	1,052 123	1,074 126	1,096 128	1,118 131
HIGH RISK RURAL ROADS RESERVE FOR FUTURE SAFETY PROJECTS SAFETY PROJECT RESERVE		4208812 CONSTRUCTION	473	119	119	119	119

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE BRIDGE BRIDGE FUNDS CATEGORY 088864 TARGET MISCELLANEOUS CONSTRUCTION TARGET		2507162 BRDG/RDWY/CONTRACT MAINT	100	220		1,704	
DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING TRAFFIC ENGINEERING STUDY		2507822 BRDG/RDWY/CONTRACT MAINT	582	100	200		200
DISTRICTWIDE ROUTINE MAINTENANCE TARGET FUNDS ROUTINE MAINTENANCE TARGET		2522641 BRDG/RDWY/CONTRACT MAINT	223	2,142	3,035	4,775	9,397
DEPT. OF CORRECTIONS ROUTINE MAINTENANCE		2522731 BRDG/RDWY/CONTRACT MAINT	1,416	1,458	1,502	1,547	1,593
DISTRICTWIDE SCOUR EVALUATION BRIDGE OPERATIONS		2522761 BRDG/RDWY/CONTRACT MAINT	853				
DISTRICTWIDE MAINTENANCE/OTHER CONTINGENCY ROUTINE MAINTENANCE CONTINGENCY		2527241 BRDG/RDWY/CONTRACT MAINT	285	70	881	500	900
SIGN INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105681 BRDG/RDWY/CONTRACT MAINT	230				
MAST ARM INSPECTIONS DISTRICTWIDE BRIDGE OPERATIONS		4105682 BRDG/RDWY/CONTRACT MAINT	320	320	330	340	340
M.E.I. MAINT/PERMIT INSPECTIONS INSPECT CONSTRUCTION PROJS.		4105731 BRDG/RDWY/CONTRACT MAINT	430	430			
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4155501 BRDG/RDWY/CONTRACT MAINT	15,655	16,285	16,941	17,623	18,333
DISTRICTWIDE MAINTENANCE OF LIGHTING ROUTINE MAINTENANCE		4170251 BRDG/RDWY/CONTRACT MAINT	50	50			

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281					
		BRDG/RDWY/CONTRACT MAINT	3,323	3,323	3,323	3,323	3,490

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 MAINTENANCE: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION							
BRIDGE OPERATIONS		2527331		580			
		BRDG/RDWY/CONTRACT MAINT					

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 MAINTENANCE: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES PROGRAM PRELIMINARY ENGINEERING	.001 M	2522401 BRDG/RDWY/CONTRACT MAINT	1,444	1,516	1,592	1,672	1,756

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION							
BRIDGE OPERATIONS		2527321					
	BRDG/RDWY/CONTRACT MAINT			630			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ITS PUBLIC INVOLVMENT ADV TRAVELER INFORMATION SYSTM		2501142 PRELIMINARY ENGINEERING	28	15	15		
ITS DISTRICTWIDE TECHNICAL SUPPORT & PUBLIC INVOLVEMENT TECHNICAL ASSISTANCE		2501152 PRELIMINARY ENGINEERING	1				
ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS TRAFFIC MANAGEMENT CENTERS		2501153 PRELIMINARY ENGINEERING	2,130	2,340	2,240	2,049	2,200
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506212 RIGHT OF WAY	638				
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	369				
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147531 PRELIMINARY ENGINEERING	179	170	150	150	150
REGIONAL TRANSIT CONSUMER INFORMATION NETWORK TRANSIT IMPROVEMENT		4147561 OPERATIONS	335				
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	830	855	881	907	935

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TIFIA LOAN SERVICES INTERMODAL HUB CAPACITY		4126611 PRELIMINARY ENGINEERING	34	35	36		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30		30	30	30
DISTRICT-WIDE AVIATION GRANTS CONTINGENCY AVIATION REVENUE/OPERATIONAL CONTINGENCY		2543911 CAPITAL	78				
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS	30	35	35	35	35

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GEOGRAPHIC DISTRICT 06
 DISTRICTWIDE

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	50	50	50	50	50
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544401 OPERATIONS	20		20	20	20
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	35	30	30	30
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2544421 OPERATIONS	30	35	35	35	35

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 DISTRICTWIDE

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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544581 OPERATIONS	30	35	35	35	35
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		2544601 OPERATIONS	30	35	35	35	35

GEOGRAPHIC DISTRICT 06
 DISTRICTWIDE

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PUBLIC TRANS.: TRANSIT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	25	30	25	25	25
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	30	35	35	35	35
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538931 OPERATIONS	20		20	20	20
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	25	30	30	30	30
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2539031 OPERATIONS	30	35	35	35	35
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	50	50	50	50	50
TRANSIT IMPROVEMENT BOX - DS & DU TRANSIT IMPROVEMENT CONTINGENCY		4075581 CAPITAL	984				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	243	450	450	400	350
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	300	300	300	300	300
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT CONTINGENCY PTO STUDIES CONTINGENCY		4132371 PLANNING PRELIMINARY ENGINEERING	107 254	250	250	250	250
SOUTH FL VANPOOL - FTA 5307 FROM MDTA COMMUTER TRANS. ASSISTANCE		4162222 CAPITAL	888	1,201	1,334	1,435	1,580

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MDTA - DADE-MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM 50) COMMUTER TRANS. ASSISTANCE		4180511 OPERATIONS	420	450			
MDTA - DADE/MONROE EXPRESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180512 OPERATIONS			500	700	700

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 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DATA COLLECTION TRANSPORTATION STATISTICS		2520711 PLANNING	600	700	700	700	700
GROWTH MANAGEMENT TRANSPORTATION PLANNING		2520731 PLANNING	250	250	200	200	200
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING		2520771 PLANNING		200		150	
MULTI-MODAL PLANNING STUDIES MODAL SYSTEMS PLANNING		2520941 PLANNING	250	250	200	150	200
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING		2521201 PLANNING	100	75	50	25	
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	727	744	767	778	789
HPR PROGRAM DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034881 PLANNING	133	142	161	156	167
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034891 PLANNING	62	72	70	105	124
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	400	500	500	500	500
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING		4103531 PLANNING	300	400	300	300	200
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	400	400	300	300	300
TRANSPORTATION SYSTEMS DATA. DEVELOPMENT AND MAPPING. TRANSPORTATION STATISTICS		4132211 PLANNING	450	400	300	300	200

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PLANNING AND PD&E SUPPORT GEOGRAPHIC INFO. SYSTEMS		4210531 PLANNING	300	300	300	300	300

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 CITRUS COUNTY

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 44 LOOP ROAD .2MI W OF CR 491 MULTI-LANE RECONSTRUCTION	2.346 MI	2571781 RIGHT OF WAY	50				
US 41 (SR 45) FROM WATSON ST TO SR 44 EAST ADD LANES & RECONSTRUCT	3.390 MI	2571841 RIGHT OF WAY	48				
US 41 (SR 45) FROM SR 44 TO SR 200 RESURFACING	5.289 MI	2571861 PRELIMINARY ENGINEERING CONSTRUCTION	1,217		6,400		
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO N OF E MILLWOOD LN ADD LANES & RECONSTRUCT	2.245 MI	2571882 PRELIMINARY ENGINEERING	19		2,051		
US 41 (SR 45) FROM N SR 200 TO CITRUS/MARION CO/L RESURFACING	10.839 MI	2571911 CONSTRUCTION		12,475			
US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT ADD LANES & RECONSTRUCT	2.069 MI	4058222 RIGHT OF WAY			45	5,491	
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL ADD LANES & RECONSTRUCT	4.644 MI	4058223 RIGHT OF WAY	2,218				5,000
US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE CORRIDOR IMPROVEMENT	.872 MI	4058224 CONSTRUCTION	1				
US 19 (SR 55) DESIGN AND RIGHT OF WAY RESERVE ADD LANES & RECONSTRUCT RESERVE		4077651 PRELIMINARY ENGINEERING	43				
CITRUS COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT RESERVE		4083071 CONSTRUCTION	131	81	283	281	288
WITHLACOOCHEE TRAIL CONNECTION FROM N TRAIL E ND TO NE OF US 41 & RIVER BIKE PATH/TRAIL		4101651 CONSTRUCTION	1,984				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 44 (GULF TO LAKE) AT CROFT AVE AND AT FOREST DR LANDSCAPING	.001 MI	4111391 CONSTRUCTION	170				
US 19 (SR 55) AT EMERALD OAKS DR TRAFFIC OPS IMPROVEMENT	.319 MI	4112101 PRELIMINARY ENGINEERING CONSTRUCTION	4	712			
SR 200 (CG ROSE HWY) FROM US 41 TO S OF MARIAN CO/L RESURFACING	6.388 MI	4168341 CONSTRUCTION		7,706			
US 19 (SR 55) FROM NE 1ST TERRACE TO NE 3RD AVENUE RESURFACING	.465 MI	4168431 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,573			
US 19 (SR 55) FROM NW SNUG HARBOR RD TO W CORNFLOWER DR RESURFACING	9.537 MI	4168441 CONSTRUCTION		11,345			
US 19 (SR 55) AT W CYPRESS BLVD LIGHTING	.200 MI	4222821 PRELIMINARY ENGINEERING CONSTRUCTION	1 148				

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 CITRUS COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 470 (GOSPEL ISLE) OVER HENDERSON LAKE BR REPLACE LOW LEVEL BRIDGE	#024024 .066 MI	4092071 CONSTRUCTION	10				
CR 486 (NORV BRYANT) FROM SR 44 TO FOREST RIDGE BLVD ADD LANES & RECONSTRUCT	6.290 MI	4189271 PRELIMINARY ENGINEERING	492				
US 19 (CRYSTAL RV) @(NGCN)NATL GRADE CROSSG NO 622630M RAIL SAFETY PROJECT	.001 MI	4240962 RAILROAD & UTILITES	238				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITRUS CO (02) ROUTINE MAINTENANCE		2597561 BRDG/RDWY/CONTRACT MAINT	597	620	615	670	731
CITRUS CO (02) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4052981 BRDG/RDWY/CONTRACT MAINT	797	797	390		
CITRUS COUNTY ASSET MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217661 BRDG/RDWY/CONTRACT MAINT				800	850

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GEOGRAPHIC DISTRICT 07
 CITRUS COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4101861 CAPITAL	400				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4124121 CAPITAL	900				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4124221 CAPITAL	3				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124231 CAPITAL	10				
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4143571 CAPITAL			315		
CITRUS COUNTY INVERNESS AIRPORT AVIATION SECURITY PROJECT		4151711 CAPITAL	300				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4157751 CAPITAL	500				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4157761 CAPITAL	300				
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4181271 CAPITAL		800			
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION SAFETY PROJECT		4181291 CAPITAL		200			
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206811 CAPITAL			630		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4206821 CAPITAL			750		

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206831 CAPITAL			500		
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206851 CAPITAL			1,000		
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206861 CAPITAL			500		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241001 CAPITAL			120		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241002 CAPITAL					570
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4241003 CAPITAL					246
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241004 CAPITAL					91
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241006 CAPITAL					60
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241007 CAPITAL					43
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION PRESERVATION PROJECT		4241021 CAPITAL				940	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4241022 CAPITAL				910	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION ENVIRONMENTAL PROJECT		4241023 CAPITAL				175	

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241031 CAPITAL					125
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241032 CAPITAL					1,000
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4241033 CAPITAL				750	
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241034 CAPITAL				800	
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4241035 CAPITAL				625	

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CITRUS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032511 OPERATIONS	309	308	311	315	284
CITRUS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032512 PLANNING	20	20	21	21	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93) FROM PASCO CO/L TO 1.5 MI N OF ITS FREEWAY MANAGEMENT	SR 50 8.722 MI	4109095 PRELIMINARY ENGINEERING				266	
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N ADD LANES & RECONSTRUCT	SR50/CORTEZ BLVD 10.058 MI	4110112 PRELIMINARY ENGINEERING	9				
I-75 (SR 93) FROM SR 50 TO HERNANDO/SUMTER CO/L ADD LANES & RECONSTRUCT	4.429 MI	4110122 PRELIMINARY ENGINEERING	430				
I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L GUARDRAIL	3.807 MI	4191961 CONSTRUCTION	36				
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO COUNTY LN RD/LOCKHART RESURFACING	3.700 MI	4224431 PRELIMINARY ENGINEERING CONSTRUCTION	51	7,387			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 50 FROM E OF SR 700/US 98 TO CR 575 RESURFACING	2.479 MI	4065451 CONSTRUCTION		2,233			
US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L RESURFACING	6.490 MI	4065521 PRELIMINARY ENGINEERING CONSTRUCTION	6	4,850			
SR 50 (CORTEZ BLVD) FROM MARINER BLVD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.019 MI	4079512 RIGHT OF WAY	8,247				
SR 50 (CORTEZ BLVD) FROM US 19 TO W OF MARINER BLVD ADD LANES & REHABILITATE PVMNT	3.760 MI	4079513 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	20,230	20		63,295	
HERNANDO COUNTY SE RESERVE HWY-ENHANCEMENT RESERVE		4083261 CONSTRUCTION	463	279	321	347	354
SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO COBB RD ADD LANES & RECONSTRUCT	2.633 MI	4167341 PRELIMINARY ENGINEERING				2,949	
US 98 (SR 700) FROM PASCO/HERNANDO CO/L TO S OF SR 50 RESURFACING	2.041 MI	4168332 CONSTRUCTION			3,621		
US 19 (SR 55) FROM S OF SPRING HILL DR TO S OF TOUCAN TRAIL LIGHTING	1.780 MI	4174401 CONSTRUCTION	100				
US 19 (SR 55) FROM S OF TOUCAN TRAIL TO S OF SR 50 LIGHTING	3.500 MI	4174641 CONSTRUCTION	173				
SR 50 (CORTEZ BLVD) AT WEEPING WILLOW ST SAFETY PROJECT	.200 MI	4188031 CONSTRUCTION	8				
US 98 (SR 50A/SR700) FROM CLEVELAND AVE TO MILDRED AVE RESURFACING	.923 MI	4192571 CONSTRUCTION	1,277				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197862 MISCELLANEOUS	2				
SUNCOAST TRAILHEAD AT US 98 PARKING FACILITY		4207581 CONSTRUCTION	405				
HERNANDO COUNTY MINOR RESURFACING REPAIRS RESURFACING	.001 MI	4209271 CONSTRUCTION	4				
US 19 (SR 55) FROM CR 578 (CO LINE RD) TO N OF TOUCAN TR RESURFACING	3.707 MI	4230511 PRELIMINARY ENGINEERING CONSTRUCTION	1,788		16,793		
I-75 (SR 93) FROM S OF POWER LINE RD TO HERNANDO/PASCO CO/L GUARDRAIL	1.365 MI	4234641 PRELIMINARY ENGINEERING CONSTRUCTION	1 711				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD ADD LANES & RECONSTRUCT	2.410 MI	2572982					
		PRELIMINARY ENGINEERING	2				
		RIGHT OF WAY	2,380				
		RAILROAD & UTILITIES	2,244				
		CONSTRUCTION	12,427				
		ENVIRONMENTAL	7				
CR 578 (CO LINE RD) FROM E OF EAST RD TO E OF MARINER BLVD ADD LANES & RECONSTRUCT	3.312 MI	2572983					
		PRELIMINARY ENGINEERING	3				
		RIGHT OF WAY	7,066	4,428			
CR 578 (CO LINE RD) FROM MARINER BLVD TO SUNCOAST PARKWAY ADD LANES & RECONSTRUCT	3.950 MI	2572984					
		PRELIMINARY ENGINEERING	149				
		RIGHT OF WAY	6,380			6,000	
CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US 41 AT AYERS RD INTC ADD LANES & RECONSTRUCT	3.730 MI	2572985					
		PRELIMINARY ENGINEERING	97				
		RIGHT OF WAY	9,664				
US 98 (SR 700/COBB) FROM SR 50 TO US 98 ADD LANES & RECONSTRUCT	4.491 MI	2572992					
		PRELIMINARY ENGINEERING	85				
CORONADO DR FROM LINDEN DR TO ALDORA AVE SIDEWALK	.001 MI	4072821					
		CONSTRUCTION	370				
ELGIN BLVD FROM MARINER BLVD TO DELTONA BLVD PAVE SHOULDERS	.001 MI	4200531					
		LOCAL ADVANCE REIMBURSE		398			
DELTONA BLVD AND SR 50 INTERSECTION (MODIFY)	.001 MI	4217571					
		CONSTRUCTION	2,000				
ELGIN/DELTON-POWELL FROM MARINER BLVD TO BARCLAY AVE ADD LANES & RECONSTRUCT	2.469 MI	4241561					
		RIGHT OF WAY	4,000				
TOMPKINS STREET IMPROVEMENTS WIDEN/RESURFACE EXIST LANES	.001 MI	4243151					
		CONSTRUCTION	872				

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO CO (08) ROUTINE MAINTENANCE		4011851 BRDG/RDWY/CONTRACT MAINT	167	133	128	183	44

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MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO CO (08) ROUTINE MAINTENANCE		4004901 BRDG/RDWY/CONTRACT MAINT	1,243	1,282	1,294	1,367	1,518

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PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO/SPRING HILL INTERMODAL TRANSIT CENTER INTERMODAL HUB CAPACITY		4127451 CAPITAL	10				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4157771 CAPITAL	375			400	
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4157781 CAPITAL	300			300	
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4181301 CAPITAL		75			
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181331 CAPITAL		750			
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181341 CAPITAL		500			
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4206991 CAPITAL			1,500		
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4207001 CAPITAL			150		
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207011 CAPITAL			495		
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4241041 CAPITAL					750
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4241042 CAPITAL					250

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 HERNANDO COUNTY

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO COUNTY SECTION 5303 PTO STUDIES		4019831 PLANNING	59	59	59	59	59
HERNANDO COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4081041 OPERATIONS	473	492	507	522	548
HERNANDO COUNTY SECTION 5307: GOVERNOR'S APPORTIONMENT TRANSIT IMPROVEMENT		4087151 CAPITAL	993				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING	.001 M	4032351 OPERATIONS	273	278	282	286	258
HERNANDO COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032352 PLANNING	20	21	21	22	22

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HERNANDO COUNTY MPO UPWP TRANSPORTATION PLANNING		2592091 PLANNING	431	434	437	440	443

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAMPA DISTRICT BRIDGE OFFICE GENERATOR REPLACEMENT FIXED CAPITAL OUTLAY		4178996 CONSTRUCTION	26				
TAMPA DISTRICT ADMINISTRATION OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179034 CONSTRUCTION	60				
TAMPA DISTRICTWIDE - ALTERNATIVE FUEL TANK PROGRAM - STW (E-85) FIXED CAPITAL OUTLAY		4239181 CONSTRUCTION		543			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE ADD LANES & RECONSTRUCT	.164 MI	2583981 RIGHT OF WAY	1,889				
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HILLSBOROUGH RIVER ITS FREEWAY MANAGEMENT	5.785 MI	2583983 PRELIMINARY ENGINEERING					26
I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE ADD LANES & RECONSTRUCT	2.083 MI	2583985 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES			662 255,897		4,000
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583991 RIGHT OF WAY CONTRACT INCENTIVES	613 3,500				
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.053 MI	2583992 CONSTRUCTION CONTRACT INCENTIVES				118,695	4,000
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584011 RIGHT OF WAY CONSTRUCTION	3 190				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ITS FREEWAY MANAGEMENT	2.759 MI	2584012 CONSTRUCTION	19				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584021 RIGHT OF WAY	153				
I-275 (SR 93) FROM S OF FLETCHER AVE TO N OF US 41 OVERPASS ADD LANES & RECONSTRUCT	2.169 MI	2584121 CONSTRUCTION	39				
I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO 7TH AVE INTERCHANGE (NEW)	1.264 MI	2584151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	25 29,817 618		1,944 274,782		

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I-4/SELMON EXPRESSHWY FROM 7TH AVE TO I-4 INTERCHANGE (NEW)	.616 MI	2584152 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	13 2,479	100,745			2,500
I-4/SELMON EXPRESSHWY FROM SELMON EXPRESSWAY 7TH AVE N BRIDGE ABUTMENT INTERCHANGE (NEW)	1.140 MI	2584153 CONSTRUCTION					109,888
I-275 (SR 93) FROM BUSCH BLVD TO US 41 OVERPASS CONSTRUCT SPECIAL STRUCTURE	16.021 M	2584431 CONSTRUCTION	86				
I-275 (SR 93) FROM FLORIBRASKA AVE TO HILLSBOROUGH AVE RIGID PAVEMENT REHABILITATION	1.784 MI	2586421 CONSTRUCTION	26				
I-275 (SR 93) FROM FLORIBRASKA AVE TO OSBORNE ST BRIDGE REHABILITATION	1.262 MI	2586423 PRELIMINARY ENGINEERING	1,276				
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE INTERCHANGE (MAJOR)	.406 MI	2586431 RIGHT OF WAY CONSTRUCTION	6,065 3				
I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE ITS FREEWAY MANAGEMENT	.406 MI	2586432 CONSTRUCTION	38				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON ST RIGID PAVEMENT REHABILITATION	2.506 MI	2586601 CONSTRUCTION	79				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON AVE BRIDGE REHABILITATION	2.506 MI	2586602 PRELIMINARY ENGINEERING	1,996				
I-75 (SR 93A) FROM S OF PROGRESS BLVD TO N OF SR 60 RIGID PAVEMENT REHABILITATION	4.220 MI	2586611 CONSTRUCTION CONTRACT INCENTIVES		21,690	1,500		
I-75 (SR 93A) FROM N OF SR 60 TO S OF I-75/I-4 INTCHG RIGID PAVEMENT REHABILITATION	2.708 MI	2586621 CONSTRUCTION	23				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93A) FROM SR 574 TO S OF FOWLER AVE RIGID PAVEMENT RECONSTRUCTION	4.626 MI	2586631 CONSTRUCTION	8				
I-75 (SR 93A) AT SR 574 (MLK BLVD) ADD TURN LANE(S)	.179 MI	4037581 CONSTRUCTION	8				
I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH MCCO WEIGH STATION STATIC/WIM	7.567 MI	4067382 RIGHT OF WAY CONSTRUCTION	175 332				
I-275 (SR 93) FROM BEARSS AVE TO I-75 ITS FREEWAY MANAGEMENT	6.839 MI	4072337 PRELIMINARY ENGINEERING CONSTRUCTION	41	5,164			
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD OPERATING FOR FIXED ROUTE	.001 MI	4082062 OPERATIONS	722	1,910	1,956	2,003	
I-75 (SR 93A) FROM S OF FOWLER AVE TO N OF CR 581 (BB DOWNS) ADD LANES & RECONSTRUCT	1.985 MI	4084592 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	109 22,322	1,654			
I-75 (SR 93A) FROM N OF BB DOWNS BLVD TO S OF SR 56 ADD LANES & REHABILITATE PVMNT	3.056 MI	4084593 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	18 2,821		1,720		
I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) INTERCHANGE (MAJOR)	3.031 MI	4084601 CONSTRUCTION CONTRACT INCENTIVES	162 3,000				
I-4 (SR 400) FROM CR 579 TO PARK RD ITS FREEWAY MANAGEMENT	11.078 MI	4093662 CONSTRUCTION	59				
I-4 (SR 400) FROM PARK RD TO POLK CO/L ITS FREEWAY MANAGEMENT	2.656 MI	4093663 CONSTRUCTION	15				

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EAST/WEST RD AT I-275 PD&E/EMO STUDY	.001 MI	4107681 P D & E	11				
I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE ITS FREEWAY MANAGEMENT	11.661 MI	4109091 CONSTRUCTION	193				
I-75 (SR 93A) FROM FOWLER AVE TO I-275 (PASCO CO/L) ITS FREEWAY MANAGEMENT	8.720 MI	4109092 PRELIMINARY ENGINEERING CONSTRUCTION		5	727		5,084
I-75 (SR 93A) FROM MANATEE CO/L TO BLOOMINGDALE AVE ITS FREEWAY MANAGEMENT	19.454 MI	4109096 PRELIMINARY ENGINEERING			11	757	
I-75 (SR 93A) SB DECK PANEL REPLACEMENT OVER WOODBERRY RD AND CSX BRIDGE-REPAIR/REHABILITATION	25.037 MI	4115361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	100 2,301 300				
SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST INTERCHANGE (NEW)	.398 MI	4125311 PRELIMINARY ENGINEERING	40	4,400			
I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER INTERCHANGE RAMP (NEW)	.500 MI	4125313 CONSTRUCTION	14,021				
I-275 (SR 93) FROM N OF BEARSS AVE TO S OF I-75/I275 APEX GUARDRAIL	5.500 MI	4174651 CONSTRUCTION	25				
I-75 (SR 93A) FROM MANATEE/HILLS CO/L TO 2 MI S OF SR 674 GUARDRAIL	3.815 MI	4191971 CONSTRUCTION	1,127				
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 PD&E/EMO STUDY	17.330 MI	4192352 P D & E	5				
I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE PD&E/EMO STUDY	15.474 MI	4192353 P D & E	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 92 VIRTUAL WIM STATION IN HILLSBOROUGH COUNTY MCCO WEIGH STATION STATIC/WIM	.001 MI	4199421 PRELIMINARY ENGINEERING CONSTRUCTION	165		1,302		
I-4 (SR 400) FROM E OF 50TH ST(SR 583) TO E MCINTOSH RD RESURFACING	10.376 MI	4223311 CONSTRUCTION	7,130				
SR 45 (NEBRASKA AVE) FROM E TWIGGS ST TO I-4 DOWNTOWN INTCHG ITS FREEWAY MANAGEMENT	1.372 MI	4229211 PRELIMINARY ENGINEERING					114
I-4/SR 400 FROM BRANCH FORBES RD TO POLK COUNTY LINE RESURFACING	8.112 MI	4234401 PRELIMINARY ENGINEERING CONSTRUCTION	687		24,843		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS TAMPA CROSSTOWN TOLL PLAZA	13.955 M	0001061 OPERATIONS	5,248	4,768	4,865	5,065	5,268
CR 39 (ALEXANDER ST) FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN NEW ROAD CONSTRUCTION	6.281 MI	2555851 RIGHT OF WAY	503				
SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 ADD LANES & RECONSTRUCT	3.414 MI	2555991 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	10 1,116 12 3,000				
SR 600 (HILLS AVE) WEST OF 22ND ST .05 MILES W OF 22ND ST TRAFFIC SIGNALS	.100 MI	2557691 CONSTRUCTION	291				
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE ADD LANES & RECONSTRUCT	1.142 MI	2557931 RIGHT OF WAY	1,667			3,853	
SR 60 (KENNEDY BLVD) FROM WOODLYN AVE TO S BREVARD AVE RESURFACING	1.687 MI	2558031 CONSTRUCTION	72				
SR 600 (GANDY BLVD) FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY WIDEN/RESURFACE EXIST LANES	2.690 MI	2558222 RIGHT OF WAY CONSTRUCTION	790 93				
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ADD LANES & RECONSTRUCT	3.343 MI	2558441 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	981 619 6,990	1,010			
SR 582 (FOWLER AVE) FROM SR685(N FLORIDA AVE) TO SR45 (NEBRASKA AVE) RESURFACING	.505 MI	2558461 CONSTRUCTION		1,655			
US 301 (SR 41) FROM S OF SLIGH AVE TO S OF TPA BYPASS CANAL ADD LANES & RECONSTRUCT	2.031 MI	2558881 CONSTRUCTION	152				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE ADD LANES & RECONSTRUCT	.913 MI	2558932 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	18,124				951 14,289
SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD ADD LANES & RECONSTRUCT	.800 MI	2558933 RIGHT OF WAY					8,000
SR 574 (MLK BLVD) FROM KINGSWAY RD TO MCINTOSH RD ADD LANES & RECONSTRUCT	2.613 MI	2558934 PRELIMINARY ENGINEERING		1	2,925		
SR 574 (MLK BLVD) @ I-75 ADD LANES & RECONSTRUCT	.219 MI	2558935 CONSTRUCTION ENVIRONMENTAL	1,377 20				
SR 45 (20TH/22ND ST) FROM GRANT ST TO SR 618 (SELMON EXPRWY) NEW ROAD CONSTRUCTION	1.323 MI	2584154 PRELIMINARY ENGINEERING	1				
SR 574 (MLK BLVD) AT CR 574A/SAMMONDS RD RESURFACING	.072 MI	4037611 CONSTRUCTION	373				
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS	.001 MI	4059204 OPERATIONS	1				
SR 574 (MLK BLVD) FROM E OF ARMENIA AVE TO W OF NEBRASKA AVE RESURFACING	2.052 MI	4065531 PRELIMINARY ENGINEERING CONSTRUCTION	1,368		5,842		
US 92 (SR 600) FROM N WALKER ST TO GORDON ST RESURFACING	3.986 MI	4065541 PRELIMINARY ENGINEERING CONSTRUCTION	819		5,546		
US 41 (SR 585/21ST) FROM I-4 TO 22ND ST RESURFACING	.506 MI	4065551 PRELIMINARY ENGINEERING CONSTRUCTION	492		1,025		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT RESERVE		4083061 CONSTRUCTION	1,736	40	10	165	199
SR 618 (SELMON XPWY) FROM E OF DELANEY CREEK TO I-75 (BRIDGE #10487) RESURFACING	1.480 MI	4109881 CONSTRUCTION	1				
US 41 (NEBRASKA AVE) FROM SLIGH AVE TO BUSCH BLVD RESURFACING	1.468 MI	4113351 PRELIMINARY ENGINEERING CONSTRUCTION	750		4,628		
SR 580 (DALE MABRY) FROM S OF HILLSBOROUGH AV TO N WATERS AVE RESURFACING	2.073 MI	4134041 CONSTRUCTION		9,653			
SR 60 (HOPEWELL RD) FROM CLARENCE GORDON JR TO POLK CO/L RESURFACING	3.467 MI	4134051 RAILROAD & UTILITES	100				
SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST RESURFACING	4.303 MI	4134071 RAILROAD & UTILITES CONSTRUCTION	200 3,284				
TAMPA CROSSTOWN EXPRESSWAY RAMP REPLACEMENT TOLL PLAZA		4138631 CONSTRUCTION CAPITAL	2,350 800				
US 92 (SR 600) FROM W VASCONIA TO KENNEDY BLVD RIGID PAVEMENT REHABILITATION	2.482 MI	4152011 CONSTRUCTION	117				
SR 580 (SR 597) DALE MABRY HIGHWAY CORRIDOR/SUBAREA PLANNING	8.137 MI	4152341 PRELIMINARY ENGINEERING	3				
SR 580 (DALE MABRY) FROM CREST AVE TO LINEBAUGH AVE SIDEWALK	3.190 MI	4152342 CONSTRUCTION ENVIRONMENTAL		10		1,937	
SR 597 (DALE MABRY) FROM LINEBAUGH AVE TO HUDSON LANE SIDEWALK	.761 MI	4152343 CONSTRUCTION				1,685	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 597 (DALE MABRY) FROM CARROLLWOOD SPRINGS TO NORTHDAL BLVD SIDEWALK	.311 MI	4152344 CONSTRUCTION				751	
SR 597 (DALE MABRY) FROM NORTHDAL BLVD TO NORTHGREEN AVE SIDEWALK	.676 MI	4152345 CONSTRUCTION				409	
SR 597 (DALE MABRY) FROM MAPLEDALE BLVD TO NORTHGREEN AVE SIDEWALK	.352 MI	4152346 CONSTRUCTION				312	
SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO N LAKEVIEW DR SIDEWALK	.620 MI	4152347 CONSTRUCTION			461		
SR 597 (DALE MABRY) FROM CARROLLWOOD PLACE TO N LAKEVIEW DR SIDEWALK	.349 MI	4152348 CONSTRUCTION				248	
THCEA GENERAL CONSU LTANT TOLL PLAZA		4152631 PRELIMINARY ENGINEERING	65				
US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	9.787 MI	4154891 ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	422 9,772	421			
US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	6.032 MI	4154892 RAILROAD & UTILITES CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,832 28,107	5,000			
SR 580 (HILLS AVE) FROM BEAUMONT CTR BLVD TO HOOVER BLVD SIDEWALK	.922 MI	4161141 CONSTRUCTION		780			
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	1.818 MI	4163612 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	500	328 67,398		2,500	
SR 585 (22ND ST) FROM 23RD AVE E TO LAKE AVE E SAFETY PROJECT	.399 MI	4167461 LOCAL ADVANCE REIMBURSE	593				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST SAFETY PROJECT	3.014 MI	4168031 CONSTRUCTION	13				
SR 597 (DALE MABRY) FROM HUMPHREY ST TO VAN DYKE RD TRAFFIC SIGNAL UPDATE	6.862 MI	4168161 CONSTRUCTION			4,048		
US 301 (SR 43) FROM N OF GIBSONTON DR TO S OF BLOOMINGDALE AVE RESURFACING	2.663 MI	4168411 CONSTRUCTION	7,499				
US 301 (SR 43) FROM FALKENBURG RD TO MLK BLVD RESURFACING	4.656 MI	4168421 CONSTRUCTION ENVIRONMENTAL	49	17,648			
SR 580 (HILLS AVE) FROM E OF DOUBLE BRANCH TO W OF SILVER MILL DR RESURFACING	1.825 MI	4168451 CONSTRUCTION		9,059			
US 41 (SR 45) FROM W. OF 21ST AVENUE TO 40TH ST RESURFACING	.653 MI	4168481 CONSTRUCTION		1,399			
US 92 (SR 600) FROM REYNOLDS ST TO MOBLEY ST RESURFACING	1.782 MI	4168491 PRELIMINARY ENGINEERING CONSTRUCTION	646		2,893		
SR 685 (FLORIDA AVE) FROM HILLS RIVER BRIDGE TO WATERS AVE RESURFACING	.255 MI	4168501 PRELIMINARY ENGINEERING CONSTRUCTION	252		752		
US 41 (SR 45) FROM S DENVER ST TO N ST PAUL ST RESURFACING	.721 MI	4168591 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,579				
US 41/50TH STREET AT NGCN: 624368 RESURFACING	.001 MI	4171431 CONSTRUCTION	11				
SR 60/E FRANK ADAM FROM W OF CSX RR CROSSING TO E OF CSX RR CROSSING RESURFACING	.001 MI	4171433 CONSTRUCTION	8				

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US 301 (SR 43) FROM BLOOMINGDALE AVE TO FALKENBURG RD SKID HAZARD OVERLAY	1.660 MI	4191981 CONSTRUCTION	22				
SR 39 (BUCHMAN HWY) FROM N OF I-4 TO PASCO CO/L RESURFACING	9.500 MI	4192581 CONSTRUCTION	4,867				
SR 45 (22ND ST) FROM N SR 60 TO S OSBORNE AVE RESURFACING	2.148 MI	4192591 CONSTRUCTION		2,904			
I-275 (SR 93) GARLAND COURT DRAINAGE DRAINAGE IMPROVEMENTS	.001 MI	4196841 CONSTRUCTION	100				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197872 MISCELLANEOUS	2				
TEMPLE TERRACE HWY PEDESTRIAN IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4206271 CONSTRUCTION	4,681				
SR 60 (KENNEDY BLVD) MEMORIAL TO WOODLYNNE AND DRAWBRIDGE TO CHANNELSIDE PEDESTRIAN SAFETY IMPROVEMENT	3.367 MI	4207711 CONSTRUCTION	958				
SR 597 (DALE MABRY) FROM VAN DYKE RD (CR685A) TO S OF US41 (SR45) ADD AUXILIARY LANE(S)	3.605 MI	4209331 PRELIMINARY ENGINEERING			55	6,494	
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212073 CONSTRUCTION	4				
SR 574 FR US 92 TO ROME AVE SIDEWALK		4214802 CONSTRUCTION	570				
SR 574 (MLK BLVD) FROM W OF FORBES RD TO E OF TURKEY CREEK RD RESURFACING	1.340 MI	4215251 PRELIMINARY ENGINEERING CONSTRUCTION	420		2,244		
SELMON CROSSTOWN ASS IGNED MAINTENANCE TOLL PLAZA		4229311 OPERATIONS	1,125				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 60 (E.BRANDON BL) FROM E.OF LITHIAPINECREST TO VALRICO RD. RESURFACING	1.516 MI	4230471 PRELIMINARY ENGINEERING CONSTRUCTION	868		7,727		
SR 60 FROM TURKEY CREEK RD TO CLARENCE GORDON JR RESURFACING	3.794 MI	4230531 PRELIMINARY ENGINEERING CONSTRUCTION	1,609		9,967		
FLORIDA AVENUE AT WATERS SAFETY PROJECT	.100 MI	4234421 PRELIMINARY ENGINEERING CONSTRUCTION	3 335				
SR 60 COURTNEY CAMPBELL CAUSEWAY BRIDGE-REPAIR/REHABILITATION	.617 MI	4234751 CONSTRUCTION		1,956			
US 41 (SR 45) BRIDGE REPAIRS AT ARCHIE AND BULLFROG CREEKS BRIDGE-REPAIR/REHABILITATION	13.614 MI	4234761 PRELIMINARY ENGINEERING CONSTRUCTION	50	920			

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GEOGRAPHIC DISTRICT 07
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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAMPA UNION STATION BUILDING REPAIR/REHABILITATION		2578042 CONSTRUCTION				629	
DOWNTOWN RIVER WALK FROM WASHINGTON ST TO KENNEDY BLVD SIDEWALK		2578052 CONSTRUCTION					2,630
DOWNTOWN RIVERWALK AT PLATT ST BRIDGE SIDEWALK		2578053 LOCAL ADVANCE REIMBURSE		860			
DOWNTOWN RIVERWALK FROM N END OF USF PARK TO S END AT TRUMP TOWER PEDESTRIAN/WILDLIFE UNDERPASS	.035 MI	2578054 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,500			1,500	
CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST ADD LANES & RECONSTRUCT	.002 MI	2578091 CONSTRUCTION LOCAL ADVANCE REIMBURSE		12,929		4,553	
CR 585A (40TH ST) FROM DIANA ST TO HANLON ST ADD LANES & RECONSTRUCT	.001 MI	2578092 LOCAL ADVANCE REIMBURSE	3,396		2,705		
CR 585A (40TH ST) FROM HANLON ST TO N OF YUKON ADD LANES & RECONSTRUCT	.001 MI	2578093 CONSTRUCTION LOCAL ADVANCE REIMBURSE	13,391		1,745	4,447	
CR 39A (ALEXANDER) FROM US 92 (EASTBOUND) TO NORTH OF I-4 (SR 400) ADD LANES & RECONSTRUCT	4.435 MI	2578391 RIGHT OF WAY CONSTRUCTION	386 268				
PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD ADD LANES & RECONSTRUCT	.570 MI	2578622 PRELIMINARY ENGINEERING CONSTRUCTION	5	5,236			
SAM ALLEN RD FROM W OF SR 39 TO E OF PARK RD ADD LANES & RECONSTRUCT	2.120 MI	2578623 PRELIMINARY ENGINEERING RIGHT OF WAY		1	2,928		2,503

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK DR ADD LANES & RECONSTRUCT	2.670 MI	4054922 CONSTRUCTION	63,053				
		LOCAL ADVANCE REIMBURSE	5,036	4,000	11,678		
PLANT CITY RAILROAD FREIGHT TOWER BUILDING REPAIR/REHABILITATION		4085571 CONSTRUCTION	50				
FRIENDSHIP TRAIL FROM TYSON ST TO INTERBAY BLVD BIKE PATH/TRAIL		4085921 CONSTRUCTION	405				
OLD MEMORIAL HWY OVER DOUBLE BRANCH CREEK BR#104222 REPLACE LOW LEVEL BRIDGE	1.140 MI	4092081 CONSTRUCTION	3,069				
BAYSHORE BLVD FROM PLATT ST TO GANDY BLVD BIKE PATH/TRAIL		4130921 CONSTRUCTION	1,936				
LITTLE RD FROM BLOOMINGDALE AVE TO DURANT RD SIDEWALK		4131281 PRELIMINARY ENGINEERING CONSTRUCTION	45 25				
THONOTOSASSA RD FROM TAYLOR RD TO BAKER CREEK PARK SIDEWALK		4131301 PRELIMINARY ENGINEERING CONSTRUCTION	3 28				
MCMULLEN RD FROM BALM RIVERVIEW RD TO BOYETTE RD SIDEWALK	1.477 MI	4131361 CONSTRUCTION					754
MEMORIAL HWY AT KELLY RD INTERSECTION (MINOR)	.001 MI	4133871 CONSTRUCTION	130				
CHARLIE GRIFFIN RD FROM JL REDMAN PKWAY TO PK SPRINGS APTS. ENTR. SIDEWALK		4150041 CONSTRUCTION	100				
COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 BRIDGE REPLACEMENT	.089 MI	4153861 P D & E	50				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PLATT ST AT HILLSBOROUGH RIVER BRIDGE #105500 PD&E/EMO STUDY	.080 MI	4153871 P D & E	50				
CR 581 (BB DOWNS BL) RESERVE FUNDING ACTION RESERVE		4182241 RIGHT OF WAY CONSTRUCTION				9,000	6,000
UPPER TAMPA BAY TRL PEDESTRIAN UNDERPASS PEDESTRIAN/WILDLIFE UNDERPASS	.001 MI	4188111 PRELIMINARY ENGINEERING DESIGN BUILD			60 1,855		
CROSS CREEK BLVD FROM CORY LAKES ISLES DR TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	2.271 MI	4206251 PRELIMINARY ENGINEERING		830			
OAK GROVE ELEMENTARY FROM HANNA AVE TO PARIS ST SAFETY PROJECT	.001 MI	4238031 CONSTRUCTION	61				
M BRYANT ELEMENTARY FROM WATERVILLE CIRCLE TO WESTWOOD LAKES BLVD SAFETY PROJECT	.001 MI	4238061 CONSTRUCTION	194				
HARTFORD ST @(NGCN) NATL GRADE CROSSG NO 624805V SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240961 RAILROAD & UTILITES	9				
GALLAGHER RD@(NGCN) NATL GRADE CROSSG NO 629343G SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240963 RAILROAD & UTILITES	166				
EVERS ST @(NGCN) NATL GRADE CROSSG NO 624415H SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240964 RAILROAD & UTILITES	266				
SAINT PAUL ST@(NGCN) NATL GRADE CROSSG NO 624813M SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240965 RAILROAD & UTILITES	166				
LIMONA ROAD @(NGCN) NATL GRADE CROSSG NO 624459M SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240966 RAILROAD & UTILITES	166				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CR 39 (KEYVILLE)@ (NGCN)NATL GRADE CROSSG NO 624543R SIGNAL SAFETY RAIL SAFETY PROJECT	.001 MI	4240967 RAILROAD & UTILITES	215				
TURKEY CREEK RD@NGCN NATL GRADE CROSSG NO 624428J SIGNAL SAFETY PGM RAIL SAFETY PROJECT	.001 MI	4240968 RAILROAD & UTILITES	166				
COLLINS-LAURA STREET RAILROAD SUFACE CROSSING IMPROVEMENT RAIL SAFETY PROJECT	.001 MI	4243141 CONSTRUCTION	235				

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GEOGRAPHIC DISTRICT 07
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HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH COUNTY TRANSPORTATION MANAGEMENT CENTER TRAFFIC MANAGEMENT CENTERS		4208071 CONSTRUCTION			4,413		

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4014511 BRDG/RDWY/CONTRACT MAINT	2,384	3,155	3,940	4,013	4,074

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4004571 BRDG/RDWY/CONTRACT MAINT	7,330	7,341	7,324	7,368	7,515
HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4070351 BRDG/RDWY/CONTRACT MAINT	4,605	4,605	4,605	3,626	
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD ROUTINE MAINTENANCE		4082063 BRDG/RDWY/CONTRACT MAINT	859	1,138	1,172	1,207	1,243
HILLSBOROUGH POND MOWING CONTRACT ROUTINE MAINTENANCE		4231691 BRDG/RDWY/CONTRACT MAINT	126				
HILLSBOROUGH POND MOWING CONTRACT ROUTINE MAINTENANCE		4232051 BRDG/RDWY/CONTRACT MAINT		140			
HILLSBOROUGH CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4232071 BRDG/RDWY/CONTRACT MAINT		190			
HILLSBOROUGH SOD & SHOULDER CONTRACT ROUTINE MAINTENANCE		4232081 BRDG/RDWY/CONTRACT MAINT		450			
BROOKSVILLE MOW/EDGE/SWEEP HERNANDO CONTRACT ROUTINE MAINTENANCE		4232091 BRDG/RDWY/CONTRACT MAINT	257				
HILLSBOROUGH HOT SPRAY/ STRIPING CONTRACT ROUTINE MAINTENANCE		4235591 BRDG/RDWY/CONTRACT MAINT			650		

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH CO (10) EAST-WEST X-TOWN ROUTINE MAINTENANCE		4009171 BRDG/RDWY/CONTRACT MAINT	240	263	258	313	374
HILLSBOROUGH CO(10) S.X-TOWN EXTENSION ROUTINE MAINTENANCE		4009181 BRDG/RDWY/CONTRACT MAINT	20	43	38	93	95
LEROY SELMON EXPRESS MOWING/EDGING/SWEEPING CONTRACT ROUTINE MAINTENANCE		4218031 BRDG/RDWY/CONTRACT MAINT				100	
LEROY SELMON EXPRESS RPM / THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218061 BRDG/RDWY/CONTRACT MAINT				151	
HILLSBOROUGH PERFORMANCE LIGHTING LSX CONTRACT LIGHTING		4231661 BRDG/RDWY/CONTRACT MAINT					151
HILLSBOROUGH SWEEPING LSX CONTRACT ROUTINE MAINTENANCE		4231701 BRDG/RDWY/CONTRACT MAINT	61				
HILLSBOROUGH COUNTY ASSET MAINTENANCE LSX CONTRACT ROUTINE MAINTENANCE		4234861 BRDG/RDWY/CONTRACT MAINT					1,500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WESTSHORE ALLIANCE PEDESTRIAN IMPROVEMENTS SIDEWALK		4242101 PRELIMINARY ENGINEERING					53
CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT ITS FREEWAY MANAGEMENT		4242131 CONSTRUCTION					1,949

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAMPA PORT AUTHORITY PORT WIDE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4127461 CAPITAL	2,400		2,336	4,772	2,406
HART INTERMODAL TRANSIT CTRS INTERMODAL HUB CAPACITY		4162641 CAPITAL	600				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4049111 CAPITAL	9,900	7,929		1,881	
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4124291 CAPITAL	674	674			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4143491 CAPITAL		21,621			
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4157591 CAPITAL	1,760				
PLANT CITY AIRPORT AVIATION CAPACITY PROJECT		4157601 CAPITAL					381
VANDENBERG AIRPORT AVIATION CAPACITY PROJECT		4157631 CAPITAL	54				
VANDENBERG AIRPORT AVIATION CAPACITY PROJECT		4164541 CAPITAL	429				
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4164591 CAPITAL	370				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164611 CAPITAL	13,873	1,126			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164621 CAPITAL	12,910				
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4164631 CAPITAL	4,748	5,876			
VANDENBERG AIRPORT AVIATION CAPACITY PROJECT		4181201 CAPITAL		1,217			

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PETER O'KNIGHT AIRPORT AVIATION REVENUE/OPERATIONAL		4181211 CAPITAL		1,405			
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4207021 CAPITAL			831		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4207031 CAPITAL			45,625		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4208081 CAPITAL			10,800		
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4225501 CAPITAL				404	
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4225512 CAPITAL				1,875	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225521 CAPITAL				1,863	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225522 CAPITAL				10,830	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225524 CAPITAL				2,394	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225526 CAPITAL				567	
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225527 CAPITAL				286	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225528 CAPITAL				19,885	11,594

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VANDENBERG AIRPORT AVIATION PRESERVATION PROJECT		4225531 CAPITAL				354	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4240971 CAPITAL					38,492
VANDENBERG AIRPORT AVIATION CAPACITY PROJECT		4240981 CAPITAL					383
PETER O'KNIGHT AIRPORT AVIATION CAPACITY PROJECT		4240991 CAPITAL					381

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 PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ORIENT ROAD @ NGCN: 624366N RAIL SAFETY PROJECT		4242731 RAILROAD & UTILITES	250				
SYDNEY DOVER ROAD @ NGCN: 6243401 RAIL SAFETY PROJECT		4242741 RAILROAD & UTILITES	166				

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GEOGRAPHIC DISTRICT 07
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 PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF TAMPA RAIL IMPROVEMENT PHASE I SEAPORT CAPACITY PROJECT		4205971 CAPITAL	3,680				
PORT OF TAMPA RAIL IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4206101 CAPITAL			4,168		
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4225001 CAPITAL	2,125	2,500	2,500	2,500	2,500
PORT OF TAMPA CONTAINER YARD IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4228261 CAPITAL				14,948	

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) BLOCK GRANT OPERATING FOR FIXED ROUTE		4022511 OPERATIONS	6,441	6,802	7,006	7,216	7,577
HILLSBOROUGH COUNTY SECTION 5303 PTO STUDIES		4022551 PLANNING	365	365	365	365	365
HART SECTION 5309: BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054281 CAPITAL	489				
HART SECTION 5309 EARMARK: TRANSIT EMPHASIS CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4054282 CAPITAL	332				
HART SECTION 5309: HART BUS COALITION PURCHASE VEHICLES/EQUIPMENT		4054283 CAPITAL	1,223				
HART SECTION 5309 EARMARK: BUS RAPID TRANSIT (BRT) URBAN CORRIDOR IMPROVEMENTS		4054284 CAPITAL	1,066				
HART SECTION 5309 EARMARK: BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054285 CAPITAL	2,000				
HART SECTION 5309 EARMARK: BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054286 CAPITAL	248				
HART SECTION 5307: URBRANIZED FORMULA GRANT CAPITAL FOR FIXED ROUTE		4081091 CAPITAL	20,010	9,615	9,615	9,615	9,616
BACS STP: TDM/COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4082052 OPERATIONS			650		245
HART TRANSIT IMPROVEMENT		4082071 OPERATIONS CAPITAL	500 900				
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) ITS EARMARK ADV TRAVELER INFORMATION SYSTM		4082172 CAPITAL	454				

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106931 OPERATIONS	200				
HART TRANSIT ENHANCEMENT PUBLIC TRANSPORTATION SHELTER		4109481 CAPITAL	300	700			
TRANSPORTATION MGMT ORGANIZATION COORD GROUP (TMOGC) COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		4125331 OPERATIONS	65	95	95	320	320
BAY AREA COMMUTER SERVICES (BACS) COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125341 OPERATIONS	850	850	850	850	850
WESTSHORE ALLIANCE COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125361 OPERATIONS	170	100	100		
TAMPA DOWNTOWN PARTNERSHIP COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125381 OPERATIONS	170	100	100		
HART SURFACE TRANSPORTATION BUS PURCHASES PURCHASE VEHICLES/EQUIPMENT		4127511 CAPITAL	1,500				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4127621 CAPITAL	1,400				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4133302 CAPITAL	1,000				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4149631 CAPITAL	2,000				
HART SEC. 5309: FIXED GUIDEWAY FIXED GUIDEWAY IMPROVEMENTS		4151721 CAPITAL	308				
HART SURFACE TRANSPORTATION PROGRAM URBAN CORRIDOR IMPROVEMENTS		4182131 CAPITAL		4,500	1,000		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4207411 OPERATIONS	280				
HILLSBOROUGH AREA REGIONAL TRANSIT (HART) PARK N' RIDE PARK AND RIDE LOTS		4227201 CAPITAL	200				
HART REGINAL EXPRESS HILLSBOROUGH/N EXPRESS W PASCO/WESTSHORE/TAMPA PURCHASE VEHICLES/EQUIPMENT		4240131 CAPITAL			800	800	
(NNTA) NEW NORTH TRANSPORTATION ALLIANCE COMMUTER TRANSIT ASSIST. COMMUTER TRANS. ASSISTANCE		4240931 OPERATIONS	170	150	150		
TAMPA DOWNTOWN PARTNERSHIP/STP COMMUTER TRANS. ASSISTANCE		4242111 CAPITAL					195
NEW NORTH TRANSP. ALLIANCE SURFACE TRANSP. PGM. TRAVEL DEMAND MGMT COMMUTER TRANS. ASSISTANCE		4242121 CAPITAL					195
HART (HILLS. AREA REGIONAL TRANSIT) 5309 HART BASIC TRAN INFR CAPITAL FOR FIXED ROUTE		4243931 CAPITAL	294				
HART (HILLS AREA REG IONAL TRANSIT) HART BUS PARATRANSIT VAN ACQUIST CAPITAL FOR FIXED ROUTE		4243941 CAPITAL	294				
HART (HILLS AREA REGIONAL TRANSIT) TECO LINE STREETCAR EXT SE 129 FIXED GUIDEWAY IMPROVEMENTS		4243961 CAPITAL	980				
HART (HILLSBOROUGH AREA REGIONAL TRANSIT 21S T AVE OPEATION FACILITY TRANSIT IMPROVEMENT		4244531 CAPITAL	250				

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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING		4032391 OPERATIONS	1,534	1,624	1,646	1,670	1,503
HILLSBOROUGH COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032392 PLANNING	41	42	43	44	44
HILLSBOROUGH VOLUNTARY DOLLAR CTD TD COMMISSION - OPERATING		4032393 OPERATIONS	1				

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GEOGRAPHIC DISTRICT 07
 HILLSBOROUGH COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HILLSBOROUGH COUNTY MPO UPWP TRANSPORTATION PLANNING		2592841 PLANNING	1,251	1,118	1,146	1,175	1,204
HILLSBOROUGH COUNTY MPO LRTP UPDATES PLANNING MODELS/DATA UPDATE		2592851 PLANNING	600	600	600	600	600

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93) FROM I-275 TO S OF SR 56 ADD LANES & RECONSTRUCT	.982 MI	2584132 CONSTRUCTION	114				
I-75 (SR 93) FROM N OF CYPRESS CREEK TO S OF CABBAGE SWAMP CRK DRAINAGE IMPROVEMENTS	1.317 MI	2587342 CONSTRUCTION	2				
I-75 (SR 93) FROM N OF CR 54 TO N OF SR 52 ADD LANES & REHABILITATE PVMNT	7.207 MI	2587362 RIGHT OF WAY	502				
I-75 PASCO (NB) REST AREA REHABILITATION BY CM@RISK CONTINGENT REST AREA	.291 MI	4079441 PRELIMINARY ENGINEERING CONSTRUCTION	1,817 13,250				
I-75 PASCO (SB) REST AREA REHABILITATION BY CM@RISK CONTINGENT REST AREA	.309 MI	4079442 PRELIMINARY ENGINEERING CONSTRUCTION	1,821 11,739				
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 ADD LANES & RECONSTRUCT	4.313 MI	4084594 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	152 7,174		1,198		
I-75 (SR 93A) MITIGATION PLANS @ VICKER'S SWAMP MISCELLANEOUS CONSTRUCTION	.001 MI	4084603 CONSTRUCTION	32				
I-75 (SR 93) FROM I-275 (PASCO CO/L) TO HERNANDO CO/L ITS FREEWAY MANAGEMENT	20.386 MI	4109094 PRELIMINARY ENGINEERING			5	894	
I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) PD&E/EMO STUDY	8.436 MI	4110141 P D & E	65				
I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L ADD LANES & RECONSTRUCT	20.386 MI	4110142 RIGHT OF WAY				25,979	
I-75 (SR 93) FROM HILLS/PASCO CO/L TO CYPRESS CREEK BRIDGE RESURFACING	.780 MI	4152031 CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-75 (SR 93) FROM N OF SR 52 TO NE OF CR 577 GUARDRAIL	5.600 MI	4167271 CONSTRUCTION	2				
I-75/CR 54 INTERCHNG ADD LANES & RECONSTRUCT	1.000 MI	4188611 CONSTRUCTION	1,488				
I-75 (SR 93) FROM N OF CR 577 TO PASCO/HERNANDO CO/L GUARDRAIL	2.986 MI	4192001 CONSTRUCTION	151				
I-75 (SR 93) FROM N OF CR 54 TO SR 52 RESURFACING	5.907 MI	4215041 CONSTRUCTION		5,430			
I-75 (SR 93) FROM SR 52 TO PASCO/HERNANDO CO/L RESURFACING	8.646 MI	4215051 PRELIMINARY ENGINEERING CONSTRUCTION	1	6,651			
I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56 INTERCHANGE RAMP (NEW)	1.430 MI	4218311 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	3,432	52,763		1,000	
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 INTERCHANGE (MODIFY)	4.798 MI	4218314 CONSTRUCTION CONTRACT INCENTIVES	50,382		750		

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 52 FROM MOON LAKE RD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.990 MI	2563221 RIGHT OF WAY	152				
US 41 (SR 45) FROM TOWER RD TO RIDGE RD ADD LANES & RECONSTRUCT	2.841 MI	2563241 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	56 1,383		1 33,474		
SR 52 (SCHRADER HWY) FROM US 41 (SR 45) TO CR 581 (BELLAMY BRO) ADD LANES & RECONSTRUCT	8.957 MI	2563341 PRELIMINARY ENGINEERING		7	6,165		
SR 56 (54 EXTENSION) FROM CYPRESS CREEK TO CR 581 NEW ROAD CONSTRUCTION	2.960 MI	2563501 CONSTRUCTION	7				
US 301 (SR 41) FROM SR 39 TO S OF CR 54 ADD LANES & RECONSTRUCT	2.409 MI	2564222 RIGHT OF WAY					41,610
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS PD&E/EMO STUDY	7.122 MI	4080751 P D & E	32				
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS ADD LANES & RECONSTRUCT	7.095 MI	4080752 PRELIMINARY ENGINEERING				42	6,127
PASCO COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT RESERVE		4083091 CONSTRUCTION	436	442	621	905	1,088
SR 54 FROM US 19 TO CR 1 LIGHTING	.100 MI	4088221 CONSTRUCTION	213				
SR 39 (BUCHMAN HWY) AT HILLSBOROUGH RIVER BRIDGE REPLACEMENT	.250 MI	4089321 CONSTRUCTION CONTRACT INCENTIVES	5,583		250		
US 41 (SR 45) FROM S OF SR 52 TO S OF CR 578 RESURFACING	8.319 MI	4113341 CONSTRUCTION	16				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 52 FROM E OF SUNCOAST PKWY TO US 41 RESURFACING	2.828 MI	4134081 PRELIMINARY ENGINEERING CONSTRUCTION	397		4,177		
US 19 (SR 55) AT MARINE PKWY TRAFFIC SIGNALS	.200 MI	4154031 CONSTRUCTION	16				
SR 54 FROM CR 577 TO MORRIS BRIDGE RD ADD LANES & REHABILITATE PVMNT	4.550 MI	4165612 PRELIMINARY ENGINEERING RIGHT OF WAY	3,123		84	3,000	5,000
US 301 (GALL BLVD) FROM SR 56 TO SR 39 PD&E/EMO STUDY	.530 MI	4165641 P D & E		1	454		
US 301 (DADE CITY) FROM US 98 BYPASS TO DADE CITY AVE SIDEWALK	1.050 MI	4166241 PRELIMINARY ENGINEERING CONSTRUCTION	385		1,007		
US 98 (SR 35) FROM CR 54 TO US 301 RESURFACING	8.150 MI	4168391 CONSTRUCTION	7,203				
SR 54 FROM US 19 TO GUNN HIGHWAY TRAFFIC SIGNAL UPDATE	3.170 MI	4182351 PRELIMINARY ENGINEERING	3				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT A ADD RIGHT TURN LANE(S)	19.673 MI	4188602 CONSTRUCTION ENVIRONMENTAL		20	25,386		
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B ADD RIGHT TURN LANE(S)	19.673 MI	4188603 RIGHT OF WAY				7,644	8,569
SR 39 (BUCHMAN HWY) FROM S OF SPOTO RD TO GALL BLVD RESURFACING	2.896 MI	4192561 CONSTRUCTION	2,636				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197882 MISCELLANEOUS	2				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 52 CORRIDOR FROM SUNCOAST PARKWAY TO I-75 RIGHT OF WAY ACQUISITION RESERVE		4206241 RIGHT OF WAY	3,336				
US 19 (SR 55) FROM N OF DENTON AVE TO PASCO/HERNANDO CO/L LIGHTING	3.547 MI	4209781 CONSTRUCTION		2,243			
SR 56 FROM SR 581 TO MEADOW POINT BLVD MISCELLANEOUS CONSTRUCTION	.001 MI	4211404 PRELIMINARY ENGINEERING	4				
US 41(SR 45) PD&E STUDY FROM 12TH ST TO KRACKER AVE FUNDING ACTION	5.643 MI	4211408 PRELIMINARY ENGINEERING	1				
SR 54 FROM E OF I-75 TO E OF CR 577 ADD LANES & RECONSTRUCT	.001 MI	4213381 PRELIMINARY ENGINEERING	2				
US 301 (SR 35) FROM MOSSTOWN TO PASCO/HERNANDO CO/L RESURFACING	1.413 MI	4215261 PRELIMINARY ENGINEERING CONSTRUCTION	281		2,213		
PROSPECT RD FR 650'W OF HANDCART RD TO 1.25M S OF CLINTON AVE SAFETY PROJECT	.001 MI	4245191 PRELIMINARY ENGINEERING	55				

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LOCK ST FROM 21ST ST TO US 301 SIDEWALK		4133771 PRELIMINARY ENGINEERING CONSTRUCTION	6 309				
RIDGE RD FROM LITTLE RD TO MOON LAKE RD ADD LANES & RECONSTRUCT	4.108 MI	4227121 CONSTRUCTION			19,000	19,000	
MADISON ST MP LOCK & ELEMENTARY SCHOOLS SIDEWALK GAPS SAFETY PROJECT	.001 MI	4238011 CONSTRUCTION	18				

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 MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PASCO CO (14) ROUTINE MAINTENANCE		4016921 BRDG/RDWY/CONTRACT MAINT	297	240	240	313	345

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PASCO COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PASCO CO (14) ROUTINE MAINTENANCE		4006571 BRDG/RDWY/CONTRACT MAINT	2,759	2,782	2,777	2,832	2,893

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FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 07
 PASCO COUNTY

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143511 CAPITAL			218		
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4143551 CAPITAL	3				
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4157731 CAPITAL	1,025				
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4157741 CAPITAL	65				
ZEPHYRHILLS AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181371 CAPITAL		50			
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181381 CAPITAL		210			
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181391 CAPITAL		150			
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4207151 CAPITAL			750		
ZEPHYRHILLS AIRPORT PHASE II AVIATION SAFETY PROJECT		4207161 CAPITAL			125		
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225481 CAPITAL				30	
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225492 CAPITAL				25	
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225493 CAPITAL				140	

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PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225494 CAPITAL				60	

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PCPT SECTION 5307: URBANIZED AREA FORMULA GRANT CAPITAL FOR FIXED ROUTE		4023971 CAPITAL	3,176	1,437	1,437	1,437	1,437
PASCO COUNTY PUBLIC TRANSP(PCPT) BD OF CNTY COMM (BOCC) BLOCK GRANT OPERATING FOR FIXED ROUTE		4024131 OPERATIONS	1,492	1,552	1,598	1,646	1,729
PASCO COUNTY PUBLIC TRANSP(PCPT) BD OF CNTY COMM (BOCC) SECTION 5303 PTO STUDIES		4024141 PLANNING	120	120	120	120	120
PCPT SECTION 5307: GOVERNOR'S APPORTIONMENT CAPITAL FOR FIXED ROUTE		4024171 CAPITAL	1,165				
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) TRANSIT CORRIDOR TRANSIT IMPROVEMENT		4083191 OPERATIONS	280				
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223831 OPERATIONS	350				
PASCO COUNTY PUBLIC TRANSPORTATION (PCPT) SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4240321 OPERATIONS	230				
PCTP (PASCO COUNTY TRANSPORTATION) SECTION SECTION 5309 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4244051 CAPITAL	294				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PASCO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032431 OPERATIONS	539	550	1,041	563	507
PASCO COUNTY TRANS. DISADVANTAGED COMMISSION TD COMMISSION - CAPITAL		4032432 PLANNING	26	26	27	27	27

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PASCO COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PASCO COUNTY MPO UPWP TRANSPORTATION PLANNING		2593421 PLANNING	597	606	616	625	635

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 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 07
 PINELLAS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLEARWATER CONSTRUCT ION RENOVATIONS FIXED CAPITAL OUTLAY		4178997 CONSTRUCTION	255				
PINELLAS MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4178998 CONSTRUCTION	164				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-275 (SR 93) FROM 62ND AVE N TO N OF GANDY BLVD RIGID PAVEMENT REHABILITATION	2.066 MI	2588831 CONSTRUCTION	29				
I-275 (SR 93) FROM 54TH AVE S TO 54TH AVE N ITS FREEWAY MANAGEMENT	8.077 MI	4072334 RAILROAD & UTILITES CONSTRUCTION	17 5,698				
I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S ITS FREEWAY MANAGEMENT	9.627 MI	4072335 PRELIMINARY ENGINEERING CONSTRUCTION	7				8,638
I-175 (SR 594) FROM E END OF BR #150140 TO 4TH ST S RIGID PAVEMENT REHABILITATION	.816 MI	4087261 PRELIMINARY ENGINEERING CONSTRUCTION	31 105				
I-275 (SR 93) FROM 26TH AVE S TO 5TH AVE S RIGID PAVEMENT REHABILITATION	2.200 MI	4152021 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	52 307 500				
I-275 (SR 93) FROM .3 MI S OF 38TH AVE TO 26TH AVE S GUARDRAIL	1.063 MI	4192021 CONSTRUCTION	8				
I-275 (SR 93) FROM SR 687 (4TH ST N) TO SR 60 PD&E/EMO STUDY	5.267 MI	4229041 P D & E				1	1,500
I-275 SKYWAY ROOF REPLACEMENT AT NORTH AND SOUTH REST AREAS REST AREA	.837 MI	4242621 CONSTRUCTION	51				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS SUNSHINE SKYWAY TOLL PLAZA	8.874 M	0001011 OPERATIONS	3,671	3,780	3,893	4,010	4,130
US 19 (SR 55) FROM N OF SR 580 TO N OF CR 95 ADD LANES & RECONSTRUCT	2.264 MI	2567742 PRELIMINARY ENGINEERING			1	7,398	
US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD INTERCHANGE (NEW)	1.600 MI	2568811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	154 152	4,095 78,903		1,000	
US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 INTERCHANGE (NEW)	1.175 MI	2568812 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	246 34,106		4 84,617		1,000
US 19 (SR 55) TRAIL CROSSING BAYSIDE SEGMENT INTERCHANGE (MAJOR)	.001 MI	2568814 CONSTRUCTION	1,411				
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT ADD LANES & RECONSTRUCT	1.327 MI	2568881 RIGHT OF WAY	23,527				
US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD ADD LANES & RECONSTRUCT	1.055 MI	2568901 PRELIMINARY ENGINEERING	188				2,000
SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH ADD LANES & RECONSTRUCT	2.310 MI	2569312 RIGHT OF WAY					15,000
US 19 (AT DREW ST) FROM N OF SR 60 TO CSX R/R CROSSING INTERCHANGE (MAJOR)	.830 MI	2569571 RIGHT OF WAY	11,212				
SR 686 FROM E OF 40TH ST TO W OF 28TH ST NEW ROAD CONSTRUCTION	.803 MI	2569941 RIGHT OF WAY CONSTRUCTION	2,930 49,078				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 686 FROM NB I-275 (RAMP P) TO WB SR 686 NEW ROAD CONSTRUCTION	1.229 MI	2569942 CONSTRUCTION CONTRACT INCENTIVES		27,740		1,000	
SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST NEW ROAD CONSTRUCTION	2.716 MI	2569951 RIGHT OF WAY	11,787		1,620		
SR 686 AT 49TH STREET NEW ROAD CONSTRUCTION	.314 MI	2569961 PRELIMINARY ENGINEERING RIGHT OF WAY	3,983			483	
SR 686 FROM W OF I-275 TO W OF 9TH ST NEW ROAD CONSTRUCTION	8.058 MI	2569981 RIGHT OF WAY	1,178				
SR 688 (ULMERTON RD) FROM OAKHURST AVE TO 119TH AVE TRAFFIC CONTROL DEVICES/SYSTEM	2.340 MI	2570502 PRELIMINARY ENGINEERING		1	255		
US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N ADD LANES & RECONSTRUCT	1.777 MI	2570701 RIGHT OF WAY CONTRACT INCENTIVES	4,854 3,000				
SR 590 (10TH ST) FROM E OF CR 611 TO MAIN ST RESURFACING	1.060 MI	2570771 CONSTRUCTION	2				
SR 699 (GULF BLVD) FROM 192ND AVE (S END) TO WALSINGHAM/ULMERTON RD URBAN CORRIDOR IMPROVEMENTS	2.779 MI	2570831 ADMINISTRATION	5,000	5,000	3,500		
ALT US 19 (SR 595) FROM N OF MONROE ST TO CURLEW ROAD RESURFACING	2.611 MI	2571311 CONSTRUCTION		4,254			
ALT US 19 (SR 595) FROM N OF MERES BLVD TO PASCO CO/L RESURFACING	1.126 MI	2571371 CONSTRUCTION	171				
SR 688 (ULMERTON RD) FROM E OF US 19 TO E OF 49TH ST ADD LANES & RECONSTRUCT	1.967 MI	2571391 RIGHT OF WAY CONTRACT INCENTIVES	236 490				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 688 (ULMERTON RD) FROM W OF 38TH ST TO W OF I-275 ADD LANES & RECONSTRUCT	2.137 MI	2571471 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	3,244 20		34,044		
SR 679 (BAYWAY) FROM BEGINNING OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.263 MI	2571522 CONSTRUCTION	2,993				
SR 688 (ULMERTON RD) FROM EL CENTRO/RANCHERO TO W OF US 19 ADD LANES & RECONSTRUCT	1.012 MI	2571541 CONTRACT INCENTIVES	1,000				
SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS ADD LANES & RECONSTRUCT	1.539 MI	2571551 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 6,684	453 22,671			
ALT US 19 (SR 595) FROM WHISPER LAKE TO DOUGLAS ST RESURFACING	2.994 MI	4037251 PRELIMINARY ENGINEERING CONSTRUCTION	1,469		5,993		
US 19 (SR 55) FROM N OF 22ND AVE N TO S END OF BRIDGE #061 RESURFACING	1.402 MI	4037311 PRELIMINARY ENGINEERING CONSTRUCTION	521		4,281		
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS ITS FREEWAY MANAGEMENT	10.001 MI	4062551 CONSTRUCTION	28				
SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 BRIDGE REPLACEMENT	.310 MI	4064741 CONSTRUCTION CONTRACT INCENTIVES	520 4,543				
SR 580 (SKINNER BL) FROM SR 595 TO MAIN ST RESURFACING	.479 MI	4065481 PRELIMINARY ENGINEERING CONSTRUCTION	367		1,422		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS COUNTY MPO SE RESERVE HWY-ENHANCEMENT RESERVE		4083101 CONSTRUCTION	1,524	53	1,364	1,729	2,168
CITY OF CLEARWATER ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT	7.903 MI	4084191 CONSTRUCTION	23				
SR 688 (ULMERTON RD) FROM E OF WILD ACRES RD TO ELCENTRO/RANCHERO ADD LANES & REHABILITATE PVMNT	.883 MI	4091541 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	4 1,011 20		101	12,308	
SR 688 (ULMERTON RD) FROM LK SEMINOLE BYPASS TO E OF WILD ACRES RD ADD LANES & RECONSTRUCT	1.404 MI	4091551 RIGHT OF WAY	7,184			2,172	
SR 580 FROM E OVERCASH DR K-MART ENTRANCE RESURFACING	.883 MI	4113271 CONSTRUCTION		2,852			
SR 693 (66TH ST) FROM TYRONE BLVD TO PARK BLVD RESURFACING	3.119 MI	4113301 PRELIMINARY ENGINEERING CONSTRUCTION	755		9,092		
SR 694 (PARK BLVD) FROM 49TH STREET EASTWARD TO 34TH ST DRAINAGE IMPROVEMENTS	.001 MI	4114572 CONSTRUCTION	3,955				
CR 296(FUTURE SR690) FROM US 19 TO E OF ROOSEVELT/CR 296 ADD LANES & RECONSTRUCT	1.990 MI	4136222 RIGHT OF WAY		1,715			25,000
DRAINAGE IMPROVEMENT ON SR 651,& 686 DRAINAGE IMPROVEMENTS	.496 MI	4153331 CONSTRUCTION	10				
PINELLAS BAYWAY GENE RAL CONSULTANT TOLL PLAZA		4153653 PRELIMINARY ENGINEERING	75	75			
I-275 (SR 93) SKYWAY BRIDGE PAINTING BRIDGE - PAINTING	4.143 MI	4166411 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-275 (SR 93) SKYWAY BRIDGE TRESTLE SPAN REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166412 CONSTRUCTION	3				
ALT US 19/SR 595/651 FROM EAST BAY DR TO COURT ST RESURFACING	3.041 MI	4168361 PRELIMINARY ENGINEERING CONSTRUCTION	1,673		13,635		
SR 590 (COACHMAN RD) FROM W CARDINAL DR TO W OF LAWRENCE DRIVE RESURFACING	1.226 MI	4168371 CONSTRUCTION		1,976			
US 92 (SR 600/GANDY) FROM PELICAN SOUND TO GANDY BRIDGE RESURFACING	2.964 MI	4168381 CONSTRUCTION ENVIRONMENTAL		8,524 40			
SR 580 (MAIN ST) FROM PINEHURST/CROSLEY TO OVERCASH DR RESURFACING	1.119 MI	4168471 CONSTRUCTION		4,169			
ALT US 19 (SR 595) FROM 4TH ST TO 58TH ST RESURFACING	4.500 MI	4168511 CONSTRUCTION	9,773				
I-275 (SR 93) SKYWAY BRIDGE BEG/END CORRIDOR BRIDGE-REPAIR/REHABILITATION	4.431 MI	4168531 CONSTRUCTION	4,141				
SR 686 FROM E OF US 19 TO W OF 49TH ST LIGHTING	1.744 MI	4169521 CONSTRUCTION	58				
SR 694 (GANDY BLVD) FROM MLK JR ST (9TH ST) TO 28TH ST ADD LANES & RECONSTRUCT	1.362 MI	4188691 CONSTRUCTION	12,320				
ALT US 19 (SR 595) FROM S OF MORGAN ST TO THE ANCLOTE RIVER BRDG LIGHTING	.001 MI	4190321 CONSTRUCTION LOCAL ADVANCE REIMBURSE		841 70			
I-275 (SR 93) LIGHTING PROTECTION SYSTEM MODIFICATIONS BRIDGE-REPAIR/REHABILITATION	4.143 MI	4191501 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
US 19 (SR 55) VARIOUS MEDIAN CLOSURES INTERSECTION (MODIFY)	3.211 MI	4192011 CONSTRUCTION	135				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197892 MISCELLANEOUS	2				
SR 693 10TH NORTH 76TH NORTH SIDEWALK		4214804 CONSTRUCTION	528				
US 19 (SR 55) FROM 38TH AVE N TO PINELLAS/PASCO CTY LN ROAD/SLOPE PROTECTION	26.263 MI	4228001 CONSTRUCTION	8				
SR 686 FROM SR 688 TO ALT. US 19 ITS COMMUNICATION SYSTEM	6.903 MI	4230841 CONSTRUCTION		5,000			
SR 586(CURLEW RD) FROM ALT US 19 TO SR 584 (TAMPA RD) ITS COMMUNICATION SYSTEM	16.406 MI	4230851 CONSTRUCTION	5,774				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS PINELLAS BAYWAY TOLL PLAZA	1.016 M	0001531 OPERATIONS	1,939	2,055	2,157	2,259	2,388
SR 682 (PIN BAYWAY) FROM W OF SR 679 TO SR 699 (GULF BLVD) BRIDGE-REPLACE AND ADD LANES	1.333 MI	2569031 CONSTRUCTION	9				
49TH ST N FROM 38TH AVE N TO LAKE BLVD SIDEWALK		4060631 CONSTRUCTION	1,414				
SKYWAY TRAIL FROM 37TH ST S, 54TH AVE TO 37TH ST TRAIL BIKE PATH/TRAIL		4064847 CONSTRUCTION LOCAL ADVANCE REIMBURSE	471	471			
BOOKER CREEK TRAIL FROM 1ST AVE S TO 8TH ST S BIKE PATH/TRAIL		4064849 CONSTRUCTION	540				
MID TOWN BIKE LANES @ 5TH/13TH/30TH AVES BIKE PATH/TRAIL		4131041 CONSTRUCTION LOCAL ADVANCE REIMBURSE	317	317			
CITY OF ST PETE LK MAGGIORE BIKE LANES 22ND ST S AND 26TH AVE S BIKE PATH/TRAIL		4131051 CONSTRUCTION	93				
CITY OF ST PETE PINELLAS POINT/LAKEWOOD VARIOUS LOCATIONS BIKE PATH/TRAIL		4131071 CONSTRUCTION	154				
118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR PD&E/EMO STUDY		4136221 P D & E	38				
54TH AVE S FROM 34TH ST TO TOLL W OF DOLPHIN CAY BIKE PATH/TRAIL		4137011 CONSTRUCTION	1,037				
PINELLAS BAYWAY #4 RENOVATIONS TOLL PLAZA		4140261 CONSTRUCTION CAPITAL	15 46				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
OLDSMAR TRAIL FROM FLORIDA POWER TRAIL TO CITY OF OLDSMAR BIKE PATH/TRAIL		4157381 P D & E		202			
54TH AVE N AT 28TH ST ADD LEFT TURN LANE(S)	.001 MI	4169501 CONSTRUCTION	800				
PALM HARBOR SAFETY AND ACCESS HISTORIC DOWNTOWN INTERSECTION (MODIFY)	8.082 MI	4188461 CONSTRUCTION	98				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS COMMUNICATION SYSTEM		4206281 CONSTRUCTION	4,402				
BRYAN DAIRY RD FROM STARKEY RD TO 72ND ST ADD LANES & RECONSTRUCT	1.431 MI	4206291 CONSTRUCTION	20,780				
CR 611 (MCMULLEN) FROM PINELLAS/PASCO CO/LN TO BAYSIDE BRIDGE SAFETY PROJECT	.001 MI	4217581 CONSTRUCTION	127				
CR 298 (102ND AVE) FROM 125TH ST TO RIDGE RD ADD LANES & RECONSTRUCT	.001 MI	4217601 PRELIMINARY ENGINEERING	508				
CLAM BAYOU PHASE II SHARED USE TRAIL BIKE PATH/TRAIL		4227211 CONSTRUCTION	322				
BRYAN DAIRY RD FROM 28TH ST TO ALT US 19 ITS COMMUNICATION SYSTEM		4230861 CONSTRUCTION			4,000		
SUNCREST BLVD FROM PORTULACA AVE N TO BAYOU DRIVE N SAFETY PROJECT	.001 MI	4238071 CONSTRUCTION	58				
BLANTON ELEMENTARY ALONG 51ST/64TH/68TH/48TH /50TH/52ND/49TH AVE N SAFETY PROJECT	.001 MI	4238081 CONSTRUCTION	318				
BARDMOOR ELEMENTARY FROM 82ND ST N TO SUNCREST BLVD SAFETY PROJECT	.001 MI	4238141 CONSTRUCTION	68				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LEALMAN ELEMENTARY ALONG 43TH ST N/57TH/55TH AVE N/37TH/39TH/53 AVE N SAFETY PROJECT	.001 MI	4238161 CONSTRUCTION	264				
BECKETT BASCULE BRIDGE ALTERNATIVE ANALYSIS FEASIBILITY STUDY	.001 MI	4243851 PLANNING		300			

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MAINTENANCE: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS CO (15) ROUTINE MAINTENANCE		4016931 BRDG/RDWY/CONTRACT MAINT	452	395	395	468	429

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS CO (15) ROUTINE MAINTENANCE		4005751 BRDG/RDWY/CONTRACT MAINT	1,926	1,949	1,944	1,999	2,281
PINELLAS CO NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4218171 BRDG/RDWY/CONTRACT MAINT				200	
PINELLAS CO GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218181 BRDG/RDWY/CONTRACT MAINT				250	
PINELLAS CO MOWING MOA PINELLAS PARK CONTRACT ROUTINE MAINTENANCE		4218191 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS CO MOWING MOA CITY OF LARGO CONTRACT ROUTINE MAINTENANCE		4218201 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS CO MOWING ST PETERSBURG MOA CONTRACT ROUTINE MAINTENANCE		4218221 BRDG/RDWY/CONTRACT MAINT				200	
PINELLAS CO MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4218231 BRDG/RDWY/CONTRACT MAINT				225	
PINELLAS CO SWEEPING ST PETE MOA CONTRACT ROUTINE MAINTENANCE		4218261 BRDG/RDWY/CONTRACT MAINT				152	
PINELLAS CO FENCE REPAIR CONTRACT ROUTINE MAINTENANCE		4218271 BRDG/RDWY/CONTRACT MAINT				160	
PINELLAS SOD FURNISH & INSTALL CONTRACT ROUTINE MAINTENANCE		4232111 BRDG/RDWY/CONTRACT MAINT		190			
PINELLAS MOWING ST PETERSBURG CONTRACT ROUTINE MAINTENANCE		4235401 BRDG/RDWY/CONTRACT MAINT	200				

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS CO (15) BAYWAY ROUTINE MAINTENANCE		4010721 BRDG/RDWY/CONTRACT MAINT	92	58	53	108	169
PINELLAS CO (15) SKYWAY ROUTINE MAINTENANCE		4010731 BRDG/RDWY/CONTRACT MAINT	170	135	131	186	247
PINELLAS (15) FENCE REPAIR COUNTYWIDE ROUTINE MAINTENANCE		4100681 BRDG/RDWY/CONTRACT MAINT	156				
HURRICANE JEANNE DEBRIS REMOVAL BY LOCALS EMERGENCY OPERATIONS		4187531 BRDG/RDWY/CONTRACT MAINT	327				
PINELLAS CO SKYWAY SURVIELLANCE CONTRACT ROUTINE MAINTENANCE		4217691 BRDG/RDWY/CONTRACT MAINT				350	
PINELLAS COUNTY SKYWAY SURVIELLANCE CONTRACT ROUTINE MAINTENANCE		4234851 BRDG/RDWY/CONTRACT MAINT					400
PINELLAS COUNTY SKYWAY SURVIELLANCE CONTRACT ROUTINE MAINTENANCE		4234941 BRDG/RDWY/CONTRACT MAINT			400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) INTERMODAL HUB CAPACITY	INTERMODAL FACILITIES	4145941 CAPITAL	1,010				

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4029941 CAPITAL			1,500		1,500
ALBERT WHITTED AIRPORT AVIATION CAPACITY PROJECT		4124971 CAPITAL		800	2,071		
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143431 CAPITAL			3,300		1,000
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4157661 CAPITAL	5,800				
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4157671 CAPITAL	2,000		2,000		
ST PETERSBURG CLEARWATER AIRPORT AVIATION SECURITY PROJECT		4157681 CAPITAL	3,229				
ST PETERSBURG CLEARWATER AIRPORT AVIATION SAFETY PROJECT		4157691 CAPITAL	550				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4157701 CAPITAL	583				
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4181231 CAPITAL		11,000			
CLEARWATER AIRPARK AVIATION PRESERVATION PROJECT		4181241 CAPITAL		500			
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4181251 CAPITAL		75			
ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK AVIATION REVENUE/OPERATIONAL		4189431 CAPITAL	2,182				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206871 CAPITAL			75		
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4225541 CAPITAL				3,000	
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225561 CAPITAL				80	
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225562 CAPITAL				50	
ALBERT WHITTED AIRPORT IMPORVEMENTS AVIATION CAPACITY PROJECT		4243711 CAPITAL	980				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PORT OF ST PETE SEAPORT REVENUE/OPERAT PROJECT		4225011 CAPITAL	750				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) BLOCK GRANT OPERATING FOR FIXED ROUTE		4025131 OPERATIONS	6,680	6,946	7,155	7,331	7,738
PINELLAS COUNTY SECTION 5303 PTO STUDIES		4025141 PLANNING	365	365	365	365	365
PSTA SECTION 5307: URBANIZED AREA FORMULA GRANT PTO STUDIES		4025201 CAPITAL	22,274	11,137	11,137	11,137	11,137
PSTA SECTION 5308 PURCHASE VEHICLES/EQUIPMENT		4025211 CAPITAL	4,100				
PINELLAS SUNCOAST TRANSIT AUTHORITY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106951 OPERATIONS	150				
ST PETE PARTNRSHIP COMMUTER TRANS. ASSISTANCE		4125391 OPERATIONS	170	100	100		
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) URBAN CORRIDOR IMPROVEMENTS		4182651 OPERATIONS	165				
PINELLAS COUNTY MOBILITY INITIATIVE TRANSPORTATION PLANNING		4188592 CAPITAL	1,000				
PINELLAS COUNTY JOBS ACCESS REVERSE COMMUTE (JARC) OPERATING FOR FIXED ROUTE		4216251 OPERATIONS	1,031				
HART JARC 4 ROUTES WEEKDAY AVC 4 ROUTES CONNECT TO LOW INCOME OPERATING FOR FIXED ROUTE		4216252 OPERATIONS	1,400				
HILLSBOROUGH COUNTY SUNSHINE LINE LOW-INCOME TRANSPORTATION WORK/TRNG OPERATING FOR FIXED ROUTE		4216253 OPERATIONS	1,659				
PINELLAS MPO: PLANNING/ADMIN OF JARC PROGRAM OPERATING FOR FIXED ROUTE		4216254 OPERATIONS	201				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS COUNTY MPO NEW FREEDOM OPERATING FOR FIXED ROUTE		4216261 OPERATIONS	751				
CTR FOR INDEPENDENCE COMBINATION OF SVCS FOR DEVELOPMENTALLY DISABLED OPERATING FOR FIXED ROUTE		4216262 OPERATIONS	532				
HART BUILD ADA BUS PADS/CONNECT SIDEWALKS ALONG ROUTES OPERATING FOR FIXED ROUTE		4216263 OPERATIONS	375				
NEIGHBORLY CARE NETWORK PREPAID FEE FOR VOLUNTEER-BASED OPERATING FOR FIXED ROUTE		4216264 OPERATIONS	610				
PINELLAS MPO: PLANNING/ADMIN OF NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE		4216265 OPERATIONS	92				
PINELLAS SUNCOAST TRANSIT AUTHORITY (PSTA) SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4240311 OPERATIONS	204				
PSTA (PINELLAS SUN COAST TRANSIT AUTHORITY) 5309 EARMARK BUS/BUS FACI PURCHASE VEHICLES/EQUIPMENT		4243891 CAPITAL	647				

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 TRANSPORTATION DISADVANTAGED
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032471 OPERATIONS	1,882	1,870	1,886	1,902	1,712
PINELLAS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032472 PLANNING	37	38	39	40	40

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS COUNTY UPWP TRANSPORTATION PLANNING		2593971 PLANNING	1,009	1,034	1,059	1,084	1,110

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 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4106011 CONSTRUCTION		598	598	598	598
BROOKSVILLE MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4204713 CONSTRUCTION	93				
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222812 ENVIRONMENTAL	255				
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222813 ENVIRONMENTAL		195			
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222814 ENVIRONMENTAL			170		
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222815 ENVIRONMENTAL				170	
TAMPA DISTRICTWIDE - ENVIRONMENTAL SITE RESTORATION PROGRAM - STW FIXED CAPITAL OUTLAY		4222816 CONSTRUCTION					170

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSTATE PROGRAM MANAGER TAMPA INTERSTATE STUDY PRELIMINARY ENGINEERING		2583551 PRELIMINARY ENGINEERING	714	714	713	713	713
GENERAL ENGINEERING CONSULTANT FOR ITS ITS FREEWAY MANAGEMENT		2583721 PRELIMINARY ENGINEERING	775	775	775	750	636
INTERSTATE CONSTRUCTION MANAGER INSPECT CONSTRUCTION PROJS.		2584221 CONSTRUCTION	1,000	1,000	1,000	1,000	
I-4 CORRIDOR ADVANCE TRAVEL INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4125431 PRELIMINARY ENGINEERING	27				
BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 CONSTRUCTION	35	35	35	35	35
TRAVELER INFORMATION SENSOR OPERATION ITS FREEWAY MANAGEMENT		4146451 PRELIMINARY ENGINEERING	180	180	180	180	180
I-275 (SR 93) HOWARD FRANKLAND AND COUR TNEY CAMPBELL CAUSEWAY BR BRIDGE-REPAIR/REHABILITATION	3.623 MI	4168571 CONSTRUCTION	14				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177412 CAPITAL			1,213	926	253
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4214842 CONSTRUCTION	4				
RISC RAPID INCIDENT SCENE CLEARANCE OTHER ITS		4242091 OPERATIONS	100				

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INHOUSE CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2544791					
	PRELIMINARY ENGINEERING RIGHT OF WAY		432 1	342	2,410	8,275	2,155
INHOUSE TARGET PRELIMINARY ENGINEERING TARGET		2544792					
	PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		1,865 70 1,400	1,229 29 4,286	336 46	3,750 1,088	11,792
BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	CONSTRUCTION		19,959	1,153	5,440	10,354	9,032
FUNDING RESERVE FOR SR 682 (PINELLAS BAYWAY) BRIDGE-REPLACE AND ADD LANES RESERVE		2544832					
	CONSTRUCTION		52,163				
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		2544851					
	CONSTRUCTION		24,379	1,759	2,361		
RESURFACING TARGET RURAL RESURFACING TARGET		2544852					
	CONSTRUCTION					20,961	16,000
RESURFACING TARGET URBAN RESURFACING TARGET		2544853					
	CONSTRUCTION					39,155	44,000
INTRASTATE CONST CONTINGENCY MISCELLANEOUS CONSTRUCTION CONTINGENCY		2544881					
	PRELIMINARY ENGINEERING CONSTRUCTION		650	1,080	316 1,012	1,753 2,569	
OTHER ARTERIAL CONST CONTINGENCY ADD LANES & RECONSTRUCT CONTINGENCY		2544901					
	CONSTRUCTION		32,172	17,258	13,856	7,136	10,201

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CM FUNDS DO NOT USE ADD LANES & RECONSTRUCT RESERVE		2544902 CONSTRUCTION	3,439	1,765	1,927	1,965	2,004
HPP/S115/S117/FHPP FUNDS USED FOR PROJECTS DEFERRED TO 2009 ADD LANES & RECONSTRUCT CONTINGENCY		2544903 CONSTRUCTION	5,386				
ARTERIAL SAFETY CONTINGENCY SAFETY PROJECT CONTINGENCY		2544911 CONSTRUCTION	3,430	2,907	8,146	8,610	9,097
SAFE ROUTES TO SCHOOLS PROGRAM INFRASTRUCTURE SAFETY PROJECT RESERVE		2544912 CONSTRUCTION	680	1,001	1,022	1,043	1,064
SAFE ROUTES TO SCHOOL PROGRAM NON-INFRASTRUCTURE SAFETY PROJECT RESERVE		2544913 OPERATIONS	12	145	148	151	154
HIGH RISK RURAL ROAD (HRRR) SAFETY PROJECT RESERVE		2544914 CONSTRUCTION	630	171	171	171	171
SAFE ROUTES TO SCHOOLS PROGRAM EITHER (SR2N/SR2S) SAFETY PROJECT RESERVE		2544915 CONSTRUCTION	724	275	281	287	293
TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES PRELIMINARY ENGINEERING		2544941 PRELIMINARY ENGINEERING	220	350	350	350	350
SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY		2545261 PRELIMINARY ENGINEERING	250	250	250	250	250
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE SPECIAL SURVEYS		2545281 PRELIMINARY ENGINEERING	713	713	713	713	713

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DESIGN SUPPORT DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545302 PRELIMINARY ENGINEERING		750		750	
INHOUSE SURVEY DISTRICT-WIDE DUCK MISCELLANEOUS PRELIMINARY ENGINEERING		2545381 PRELIMINARY ENGINEERING	100	100	100		
TASK ORDER SURVEYS FOR PROJECT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545391 PRELIMINARY ENGINEERING	713	713	713	713	713
RIGHT OF WAY CONTINGENCY RIGHT OF WAY ACQUISITION CONTINGENCY		2545441 RIGHT OF WAY	14,251		1,553	1,905	
40TH STREET RESERVE RIGHT OF WAY ACQUISITION RESERVE		2545442 CONSTRUCTION					5,662
LANDSCAPE ARCHITECT DISTRICT WIDE LANDSCAPING		2545451 P D & E	25	25	25		
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEV PRELIMINARY ENGINEERING		2545472 PRELIMINARY ENGINEERING	3,325	3,125	3,325	3,325	3,325
GENERAL ENGINEERING CONSULTANT SUPPORT FOR TRANSPORTATION DEVELOPMNT PRELIMINARY ENGINEERING		2545492 PRELIMINARY ENGINEERING	4,750	4,500	4,750	4,750	4,750
PROJ. DEVELOPMENT & ENVIRONMENTAL CONSULTANT (PD&E) DISTRICT WIDE PD&E/EMO STUDY		2545521 P D & E	625	675	700	725	725
SAFETY STUDIES DISTRICT WIDE PRELIMINARY ENGINEERING		2545531 PRELIMINARY ENGINEERING	500	500	500	500	500
RESEARCH/TEST/ REMEDIATION OF HAZARDOUS WASTE & CONTAMINATED MATL SPECIAL SURVEYS		2545581 PRELIMINARY ENGINEERING	716				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PSU INHOUSE SUPPORT PRELIMINARY ENGINEERING		2545621 PRELIMINARY ENGINEERING	300	100	50		
STRUCTURES DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545671 PRELIMINARY ENGINEERING	238	238	238	238	238
PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY PRELIMINARY ENGINEERING CONTINGENCY		2545691 PRELIMINARY ENGINEERING ENVIRONMENTAL	5,841 708	5,142 300	2,567 300	17,298	3,557
RIGHT OF WAY ACQUISITION NEEDS FOR PROPERTY MANAGEMENT RIGHT OF WAY ACQUISITION		2545701 RIGHT OF WAY	60	10	10	10	10
CEI CONSTRUCTION CONTINGENCY INSPECT CONSTRUCTION PROJS. CONTINGENCY		2545721 CONSTRUCTION	2,153	1,000	500	500	
TITLE SEARCH SUPPORT FOR PARCEL ACQUISITION RIGHT OF WAY ACQUISITION		2545731 PRELIMINARY ENGINEERING	143	143	143	143	143
S.W. FL. WATER MGMT. DISTRICT PERMITS (SWFWMD) DISTRICT WIDE PRELIMINARY ENGINEERING		2545771 ENVIRONMENTAL	10	10	10	10	10
TRAFFIC OPS IN-HOUSE ACCESS IMPROVEMENT		2545821 PRELIMINARY ENGINEERING	75	75	75		
CONSULTANT SUPPORT FOR UTILITY SYSTEM RELOCATIONS UTILITY CONTRACTS		2545841 PRELIMINARY ENGINEERING	190	190	190	190	190
CONSULTANT SUPPORT FOR SUBSURFACE UTILITY SYSTEM ANALYSIS UTILITY CONTRACTS		2545843 PRELIMINARY ENGINEERING	291	291	291	291	291
PERMITS DEPARTMENT INHOUSE SUPPORT TECHNICAL ASSISTANCE		2545851 P D & E	150	150	50		

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SURVEY FLAGGING DISTRICT WIDE CONTRACT SPECIAL SURVEYS		2545891 PRELIMINARY ENGINEERING	190	190	190	190	190
LEGAL DIRECT IN HOUSE FUNDING ACTION		2545911 PRELIMINARY ENGINEERING	100	100	100		
ACCESS MGMT INHOUSE DIRECT CHARGES PRELIMINARY ENGINEERING		2546011 PRELIMINARY ENGINEERING	10	10	10		
CTST INHOUSE DIRECT COMMUNITY SAFETY SAFETY PROJECT		2546021 PRELIMINARY ENGINEERING	100	100	100		
PUSH BUTTON CONTRACT DISTRICT WIDE INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546031 PRELIMINARY ENGINEERING	40	40	40		
SAFETY PROGRAM INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546041 PRELIMINARY ENGINEERING	100	100	100		
ACCESS MGMT CONSULT DISTRICT WIDE ACCESS IMPROVEMENT		2546061 PRELIMINARY ENGINEERING	500	500	500	500	500
AUTOMATED TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACTIVITIES		2546371 RIGHT OF WAY	71	71	71	71	71
CTST CONSULTANT STUDY/DESIGN FOR SAFETY DESIGN PROJECTS SAFETY PROJECT		2546461 PRELIMINARY ENGINEERING	380	5	380	375	375
CTST/SAFE ROUTES TO SCHOOL FOR SAFETY/SAFE ROUTES TO SCHOOL PROJECTS SAFETY PROJECT		2546471 CONSTRUCTION OPERATIONS	447 192	155	150	150	150
DISTRICTWIDE INVERSE CONDEMNATION EXPERT WITNESS RIGHT OF WAY ACTIVITIES		2546491 RIGHT OF WAY	195	95	95	95	95
MITIGATION STORMWATER INSPECTION WETLAND MITIGATION/RESTORATION		2546501 PRELIMINARY ENGINEERING	558	475	475	475	475

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CONSULTANT TRAFFIC ENGINEERING SERVICES DESTRIC WIDE PRELIMINARY ENGINEERING		2546531 PRELIMINARY ENGINEERING	238	238	238	238	238
CTST DISTRICT WIDE SAFETY PROJECT		2546541 P D & E	30	30	30	30	30
DISTRICTWIDE PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2546671 RIGHT OF WAY	620	75	75	75	75
TRAFFIC OPERATIONS DISTRICT WIDE PUSH BUTTON CONTRACT TRAFFIC OPS IMPROVEMENT		2546771 PRELIMINARY ENGINEERING CONSTRUCTION	65 1,749	1,000	1,500	1,500	1,500
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546772 PRELIMINARY ENGINEERING CONSTRUCTION	65 1,750	1,000	1,200	1,200	1,200
ENHANCEMENT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		4045451 PRELIMINARY ENGINEERING	99				
CONSULTANT DESIGN OF SIDEWALKS, BIKE LANES AND OTHER ENHANCEMENTS PRELIMINARY ENGINEERING		4045452 PRELIMINARY ENGINEERING	285	153			
CONSTRUCTION ENG. INSPECTION CONTRACT (CEI) DISTRICT WIDE INSPECTIONS INSPECT CONSTRUCTION PROJS.		4045511 CONSTRUCTION	4,000	3,250	4,000	4,000	4,000
DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		4045691 PRELIMINARY ENGINEERING	296		750		750
MATERIALS/GEO-TECH DISTRICT WIDE PRELIMINARY ENGINEERING		4045801 PRELIMINARY ENGINEERING CONSTRUCTION	665 701	665 701	665	665	665
OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT TRAFFIC OPS IMPROVEMENT		4056001 CONSTRUCTION	300	50	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	.060 MI	4057441 CONSTRUCTION	250	250	250	250	250
SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION	3.884 MI	4057571 CONSTRUCTION	5	5	6		
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS		4059201 OPERATIONS	1,884	1,997	2,117	2,223	2,334
R.O.W. PRE-268 PROJECT SPECIFIC CHARGES RIGHT OF WAY ACTIVITIES		4071731 RIGHT OF WAY	101	100	100		
DISTRICT BRIDGE PRE-SCOPE DEVELOPMENT D/W CONTRACTS FUNDING ACTION		4071741 PRELIMINARY ENGINEERING	10	10	10		
BRIDGE ENGINEERING DISTRICT WIDE BRIDGE-REPAIR/REHABILITATION		4082761 CONSTRUCTION	1				
DRAINAGE IMPROVEMENT CONTINGENCY DRAINAGE IMPROVEMENTS CONTINGENCY		4084811 CONSTRUCTION	100		100	100	100
MINI CONTRACTS FUNDING ACTION CONTINGENCY		4084971 CONSTRUCTION	750	250	750	750	750
LANDSCAPING SENATE BILL 1446 LANDSCAPING RESERVE		4097291 CONSTRUCTION	250	25	250	250	250
COUNTY INCENTIVE GRANT PROGRAM (CIGP) RESERVE BOX FUNDING ACTION RESERVE		4103221 CONSTRUCTION	9,656	10,447	10,782	11,068	11,331
GENERAL REVENUE FOR COUNTY GRANT PROGRAM (CIGR) FUNDING ACTION TARGET		4103222 CONSTRUCTION	1,307				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC TAMPA MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114691 CONSTRUCTION	1				
THERMOPLASTIC PINELLAS MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114692 CONSTRUCTION	1				
THERMOPLASTIC BROOKSVILLE MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114693 CONSTRUCTION	9				
ENGINEERING/(CEI) CONSTRUCTION ENG INSPECT SUPPORT CONTRACT BRIDGE OPERATIONS		4125931 PRELIMINARY ENGINEERING CONSTRUCTION	700 1	750 1	750 1	750	750
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 CONSTRUCTION	202	200	200	200	200
LAW ENFORCEMENT DISTRICTWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4148261 CONSTRUCTION	330	300	300	300	300
STORMWATER MANAGEMENT PROGRAM CONSULTANT DRAINAGE IMPROVEMENTS		4149811 PRELIMINARY ENGINEERING	285	285	285	285	285
DISTRICT WIDE CONST. GRUBBING/CLEARING PUSH BUTTON CLEAR ZONE CLEAR & GRUB		4174661 CONSTRUCTION	171	120	150	150	150
DISTRICTWIDE GROUND MODIFICATION MISCELLANEOUS CONSTRUCTION		4191271 CONSTRUCTION	508	518	445	400	400
SCOUR COUNTERMEASURE AT US 41, SR 60, SR 682 BRIDGE-REPAIR/REHABILITATION	.327 MI	4191511 CONSTRUCTION		1,389			
TRIP RESERVE BOX ADD LANES & RECONSTRUCT RESERVE		4192871 CONSTRUCTION			13,266	20,541	40,341

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 CONSTRUCTION	310	310	323	329	340
DISTRICTWIDE CANTILEVER SIGNS OVERHEAD SIGNING		4224451 PRELIMINARY ENGINEERING CONSTRUCTION	10 1,263				
SR 687 AND SR 45 BRIDGE SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION	1.286 MI	4234731 CONSTRUCTION		2,721			
BRIDGE FENDER SYSTEM REPAIR AT VARIOUS LOCATIONS BRIDGE-REPAIR/REHABILITATION	4.024 MI	4234771 CONSTRUCTION		567			
I-275 (SR93) NB AND US 92 (SR 600) SCOUR COUNTERMEASURES BRIDGE-REPAIR/REHABILITATION	5.805 MI	4234791 CONSTRUCTION			3,833		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GROWTH MANAGEMENT (SCOP) CONTINGENCY FUNDING ACTION RESERVE		4242151 CONSTRUCTION		775		1,032	1,784
SMALL COUNTY OUTREACH FUNDING ACTION RESERVE		4242152 CONSTRUCTION	66	452		244	249

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BRIDGE INSPECTION MGMT - SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961					
	BRDG/RDWY/CONTRACT MAINT		1,343	811	1,227	683	1,395

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BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION CONTINGENCY		2544831					
	BRDG/RDWY/CONTRACT MAINT		250				
MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE CONTINGENCY		2595151					
	BRDG/RDWY/CONTRACT MAINT		1,188				
MAINTENANCE TARGET BOX ROUTINE MAINTENANCE TARGET		2595152					
	BRDG/RDWY/CONTRACT MAINT			2,367	2,417	2,221	12,969
DISTRICT-WIDE MASTER AGREEMENT DEPT. OF CORRECTIONS D.O.C. CONTRACT		2595171					
	BRDG/RDWY/CONTRACT MAINT		1,778	1,831	1,886	1,943	2,001
BRIDGE INSPECTION MGMT NON-ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951					
	BRDG/RDWY/CONTRACT MAINT		5,827	5,112	5,779	5,954	6,060
HILLSBOROUGH PERFORMANCE BASED CONTRACT LIGHTING		4159871					
	BRDG/RDWY/CONTRACT MAINT		151				
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159891					
	BRDG/RDWY/CONTRACT MAINT		200				
HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT LIGHTING		4159901					
	BRDG/RDWY/CONTRACT MAINT		151				
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159911					
	BRDG/RDWY/CONTRACT MAINT		45				
DISTRICT SEVEN ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4159931					
	BRDG/RDWY/CONTRACT MAINT		350				
BROOKSVILLE MOW/EDGE/SWEEP WEST CONTRACTS ROUTINE MAINTENANCE		4159941					
	BRDG/RDWY/CONTRACT MAINT		259				

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DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4159951 BRDG/RDWY/CONTRACT MAINT	325				
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4159961 BRDG/RDWY/CONTRACT MAINT	235				
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4159981 BRDG/RDWY/CONTRACT MAINT	100				
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE		4160001 BRDG/RDWY/CONTRACT MAINT	275				
PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4160011 BRDG/RDWY/CONTRACT MAINT	200				
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4160131 BRDG/RDWY/CONTRACT MAINT	50				
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160141 BRDG/RDWY/CONTRACT MAINT	100				
DISTRICTWIDE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE		4160161 BRDG/RDWY/CONTRACT MAINT	50				
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE		4160181 BRDG/RDWY/CONTRACT MAINT	177				
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4160191 BRDG/RDWY/CONTRACT MAINT	302				
DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4160201 BRDG/RDWY/CONTRACT MAINT	50				
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4160211 BRDG/RDWY/CONTRACT MAINT	485				

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MAINTENANCE: STATE HIGHWAYS

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DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160221 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE MOWING/EDGING & SWEEPING CONTRACT ROUTINE MAINTENANCE		4160241 BRDG/RDWY/CONTRACT MAINT	50				
DISTRICTWIDE RPM / THERMO LSX CONTRACT ROUTINE MAINTENANCE		4160251 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE		4160261 BRDG/RDWY/CONTRACT MAINT	350				
DISTRICTWIDE LITTER REMOVAL M.O.A. CONTRACT ROUTINE MAINTENANCE		4160271 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4160291 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160301 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE		4160371 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE		4160381 BRDG/RDWY/CONTRACT MAINT	75				
ITS TRAFFIC OPS SKYWAY SURVIELLANCE CONTRACT ROUTINE MAINTENANCE		4160391 BRDG/RDWY/CONTRACT MAINT	557	150			
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4160401 BRDG/RDWY/CONTRACT MAINT	300				
BROOKSVILLE THERMOPLASTIC/RPM CONTRACT ROUTINE MAINTENANCE		4160421 BRDG/RDWY/CONTRACT MAINT	600				

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DISTRICTWIDE M.O.T. CONTRA FLOW CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160581	700				
PINELLAS MANPOWER TEMP LABOR CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160611	100				
PINELLAS SOD FURNISH & INSTALL CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160621	190				
HILLSBOROUGH LITTER REMOVAL PRIMARY CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160631	150				
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160641	150				
HILLSBOROUGH THERMO/HOTSPRAY CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160651	500				
DISTRICTWIDE RCI CONSULTANT CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160661	300				
GUARDRAIL REPORT DISTRICTWIDE CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160681	150				
DISTRICTWIDE ASPHALT MAINTENANCE CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160691	150				
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160701	150				
DISTRICTWIDE FENCE REPAIR CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160711	150				
DISTRICTWIDE SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4160731	300				

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DISTRICTWIDE GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE		4160741 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170461 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170481 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170491 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE D-1 RESTAREA CONTRACT ROUTINE MAINTENANCE		4170521 BRDG/RDWY/CONTRACT MAINT		350			
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4170531 BRDG/RDWY/CONTRACT MAINT		325			
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE		4170541 BRDG/RDWY/CONTRACT MAINT		275			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4170801 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE M.O.T./CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE		4170811 BRDG/RDWY/CONTRACT MAINT		700			
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4170821 BRDG/RDWY/CONTRACT MAINT		100			
DISTRICTWIDE ASSET (LSX) CONTRACT ROUTINE MAINTENANCE		4170851 BRDG/RDWY/CONTRACT MAINT		500			
DISTRICTWIDE GUARDRAIL (LSX) CONTRACT ROUTINE MAINTENANCE		4170871 BRDG/RDWY/CONTRACT MAINT		150			

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DISTRICTWIDE RPM / THERMO (PRIMARY) CONTRACT ROUTINE MAINTENANCE		4170881 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4170891 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4170901 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE		4170911 BRDG/RDWY/CONTRACT MAINT		185			
DISTRICTWIDE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE		4170921 BRDG/RDWY/CONTRACT MAINT		260			
DISTRICTWIDE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4170931 BRDG/RDWY/CONTRACT MAINT		245			
DISTRICTWIDE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4170941 BRDG/RDWY/CONTRACT MAINT		90			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4170951 BRDG/RDWY/CONTRACT MAINT		120			
DISTRICTWIDE SWEEPING ZEPHYRHILLS CONTRACT ROUTINE MAINTENANCE		4170961 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4170971 BRDG/RDWY/CONTRACT MAINT		410			
DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4170981 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4170991 BRDG/RDWY/CONTRACT MAINT		150			

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HILLSBOROUGH RPM /THERMO CONTRACT ROUTINE MAINTENANCE		4171001 BRDG/RDWY/CONTRACT MAINT		500			
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4171011 BRDG/RDWY/CONTRACT MAINT		485			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4171021 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4171041 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE MOWING (LSX) CONTRACT ROUTINE MAINTENANCE		4171051 BRDG/RDWY/CONTRACT MAINT		150			
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4171061 BRDG/RDWY/CONTRACT MAINT		600			
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4171071 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4171081 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE		4171091 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE		4171101 BRDG/RDWY/CONTRACT MAINT		75			
DISTRICTWIDE FENCE REPAIR CONTRACT ROUTINE MAINTENANCE		4171111 BRDG/RDWY/CONTRACT MAINT		160			
DISTRICTWIDE ST PETE MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4171121 BRDG/RDWY/CONTRACT MAINT		200			

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DISTRICTWIDE MOWING CLEARWTER CONTRACT ROUTINE MAINTENANCE		4171131 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4171141 BRDG/RDWY/CONTRACT MAINT		175			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4171151 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE		4171161 BRDG/RDWY/CONTRACT MAINT		150			
PINELLAS RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE		4198131 BRDG/RDWY/CONTRACT MAINT		300			
PINELLAS SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE		4198141 BRDG/RDWY/CONTRACT MAINT		277			
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4198151 BRDG/RDWY/CONTRACT MAINT		150			
HILLSBOROUGH LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4198171 BRDG/RDWY/CONTRACT MAINT		170			
DISTRICTWIDE GUARDRAIL MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4198181 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4198191 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4198201 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4198211 BRDG/RDWY/CONTRACT MAINT		150			

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HILLSBOROUGH COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198921 BRDG/RDWY/CONTRACT MAINT			150		
PINELLAS COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198941 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICT ONE REST AREA CONTRACT ROUTINE MAINTENANCE		4198971 BRDG/RDWY/CONTRACT MAINT			350		
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4198991 BRDG/RDWY/CONTRACT MAINT			350		
DISTRICTWIDE RCI CONTRACT ROUTINE MAINTENANCE		4199001 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE M.O.T. CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE		4199011 BRDG/RDWY/CONTRACT MAINT			700		
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4199021 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4199041 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4199051 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4199061 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4199071 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4199081 BRDG/RDWY/CONTRACT MAINT			150		

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DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4199091 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4199111 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4199121 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE		4199131 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4199141 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4199151 BRDG/RDWY/CONTRACT MAINT			150		
BROOKSVILLE MOW/EDGE/SWEEP PASCO CONTRACT ROUTINE MAINTENANCE		4199201 BRDG/RDWY/CONTRACT MAINT			200		
BROOKSVILLE MOW/EDGE/SWEEP W HERNADO CONTRACT ROUTINE MAINTENANCE		4199211 BRDG/RDWY/CONTRACT MAINT			275		
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4199571 BRDG/RDWY/CONTRACT MAINT			125		
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4199581 BRDG/RDWY/CONTRACT MAINT			90		
BROOKSVILLE SWEEPING CONTRACT ROUTINE MAINTENANCE		4199591 BRDG/RDWY/CONTRACT MAINT			50		
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4199601 BRDG/RDWY/CONTRACT MAINT			350		

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BROOKSVILLE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4199611 BRDG/RDWY/CONTRACT MAINT			50		
BROOKSVILLE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4199631 BRDG/RDWY/CONTRACT MAINT			450		
HILLSBOROUGH MOWING SOUTH COUNTY CONTRACT ROUTINE MAINTENANCE		4199641 BRDG/RDWY/CONTRACT MAINT			550		
HILLSBOROUGH GUARDRAIL CONTRACT ROUTINE MAINTENANCE		4199651 BRDG/RDWY/CONTRACT MAINT			200		
HILLSBOROUGH LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4199661 BRDG/RDWY/CONTRACT MAINT			250		
HILLSBOROUGH RMP/THERMO CONTRACT ROUTINE MAINTENANCE		4200081 BRDG/RDWY/CONTRACT MAINT			200		
HILLSBOROUGH CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4200101 BRDG/RDWY/CONTRACT MAINT			190		
HILLSBOROUGH POND MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4200111 BRDG/RDWY/CONTRACT MAINT			150		
PINELLAS NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4200121 BRDG/RDWY/CONTRACT MAINT			200		
PINELLAS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4200131 BRDG/RDWY/CONTRACT MAINT			250		
PINELLAS MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4200141 BRDG/RDWY/CONTRACT MAINT			151		
PINELLAS MOWING LARGO M.O.A. CONTRACT ROUTINE MAINTENANCE		4200151 BRDG/RDWY/CONTRACT MAINT			75		

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PINELLAS AUTO REPAIR SERVICE CONTRACT ROUTINE MAINTENANCE		4200161 BRDG/RDWY/CONTRACT MAINT			75		
PINELLAS MOWING ST PETE M.O.A. CONTRACT ROUTINE MAINTENANCE		4200171 BRDG/RDWY/CONTRACT MAINT			200		
PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4200181 BRDG/RDWY/CONTRACT MAINT			200		
PINELLAS POND MOWING CONTRACT ROUTINE MAINTENANCE		4200191 BRDG/RDWY/CONTRACT MAINT			175		
PINELLAS RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4200201 BRDG/RDWY/CONTRACT MAINT			600		
PINELLAS FENCE REPAIR CONTRACT ROUTINE MAINTENANCE		4200211 BRDG/RDWY/CONTRACT MAINT			170		
PINELLAS SIDEWALK & CURB REPAIR CONTRACT ROUTINE MAINTENANCE		4200221 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4208011 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE RPM/THERMO/STRIPING CONTRACT ROUTINE MAINTENANCE		4208021 BRDG/RDWY/CONTRACT MAINT			750		
DISTRICTWIDE SHOULDER & SOD REPAIR CONTRACT ROUTINE MAINTENANCE		4208031 BRDG/RDWY/CONTRACT MAINT			450		
HILLSBOROUGH CO HIGHWAY LIGHTING CONTRACT LIGHTING		4217591 BRDG/RDWY/CONTRACT MAINT				150	

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PINELLAS CO HIGHWAY LIGHTING CONTRACT LIGHTING		4217621 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4217751 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4217761 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SIGN REPAIR CONTRCT ROUTINE MAINTENANCE		4217771 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4217781 BRDG/RDWY/CONTRACT MAINT				150	
HERNANDO CO MOW/EDGE/SWEEP HERNANDO CONTRACT ROUTINE MAINTENANCE		4217881 BRDG/RDWY/CONTRACT MAINT				250	
PASCO CO MOW/EDGE/SWEEP PASCO CONTRACT ROUTINE MAINTENANCE		4217891 BRDG/RDWY/CONTRACT MAINT				151	
COUNTYWIDE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE		4217901 BRDG/RDWY/CONTRACT MAINT				375	
COUNTYWIDE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4217911 BRDG/RDWY/CONTRACT MAINT				110	
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4217921 BRDG/RDWY/CONTRACT MAINT				150	
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4217931 BRDG/RDWY/CONTRACT MAINT				100	
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4217941 BRDG/RDWY/CONTRACT MAINT				100	

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BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4217951 BRDG/RDWY/CONTRACT MAINT				150	
BROOKSVILLE RPM/THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE		4217961 BRDG/RDWY/CONTRACT MAINT				500	
BROOKSVILLE HERBICIDE APPLICATION CONTRACT ROUTINE MAINTENANCE		4217971 BRDG/RDWY/CONTRACT MAINT				50	
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4217981 BRDG/RDWY/CONTRACT MAINT				125	
BROOKSVILLE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4217991 BRDG/RDWY/CONTRACT MAINT				450	
HILLSBOROUGH CO MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4218001 BRDG/RDWY/CONTRACT MAINT				600	
HILLSBOROUGH CO GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218011 BRDG/RDWY/CONTRACT MAINT				200	
HILLSBOROUGH CO LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4218021 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICWIDE RPM / THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218051 BRDG/RDWY/CONTRACT MAINT				575	
HILLSBOROUGH CO CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4218071 BRDG/RDWY/CONTRACT MAINT				185	
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4218081 BRDG/RDWY/CONTRACT MAINT				75	
DISTRICTWIDE YOUTH WORK MAINT PROGRAM CONTRACT ROUTINE MAINTENANCE		4218091 BRDG/RDWY/CONTRACT MAINT				200	

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HILLSBOROUGH CO LITTER REMOVAL PRIMARY CONTRACT ROUTINE MAINTENANCE		4218101 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE VEHICLE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4218211 BRDG/RDWY/CONTRACT MAINT				75	
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4218241 BRDG/RDWY/CONTRACT MAINT				75	
DISTRICTWIDE RPM/THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218251 BRDG/RDWY/CONTRACT MAINT				520	
DISTRICTWIDE SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE		4218291 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222021 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222041 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222061 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222071 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE ASSET MAINTENANCE LSX CONTRACT ROUTINE MAINTENANCE		4222141 BRDG/RDWY/CONTRACT MAINT				500	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222161 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SLOPE REPAIR CONTRACT ROUTINE MAINTENANCE		4222171 BRDG/RDWY/CONTRACT MAINT				150	

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DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4222181 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ASSET I-275&I-4 CONTRACT RENEWAL ROUTINE MAINTENANCE		4222191 BRDG/RDWY/CONTRACT MAINT				1,500	5,000
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4231651 BRDG/RDWY/CONTRACT MAINT					151
BROOKSVILLE MOW/EDGE/SWEEP HERNANDO CONTRACT ROUTINE MAINTENANCE		4232101 BRDG/RDWY/CONTRACT MAINT		265			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4234531 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4234551 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4234561 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE PIPE DESILT & VIDEO CONTRACT ROUTINE MAINTENANCE		4234831 BRDG/RDWY/CONTRACT MAINT					200
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE		4234871 BRDG/RDWY/CONTRACT MAINT					400
DISTRICTWIDE RCI / INSPECTION CONTRACT ROUTINE MAINTENANCE		4234881 BRDG/RDWY/CONTRACT MAINT					425
DISTRICTWIDE M.O.T. / CONTRA FLOW CONTRACT ROUTINE MAINTENANCE		4234901 BRDG/RDWY/CONTRACT MAINT					700
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4234951 BRDG/RDWY/CONTRACT MAINT			200		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4234961 BRDG/RDWY/CONTRACT MAINT			75		
BROOKSVILLE MOW/EDGE/SWEEP CONTRACT ROUTINE MAINTENANCE		4234971 BRDG/RDWY/CONTRACT MAINT				200	
BROOKSVILLE RPM/THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE		4234981 BRDG/RDWY/CONTRACT MAINT				400	
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4235351 BRDG/RDWY/CONTRACT MAINT	72				
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4235361 BRDG/RDWY/CONTRACT MAINT	60				
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4235381 BRDG/RDWY/CONTRACT MAINT	170				
PINELLAS RPM/THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE		4235391 BRDG/RDWY/CONTRACT MAINT	300				
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4235431 BRDG/RDWY/CONTRACT MAINT	180				
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4235441 BRDG/RDWY/CONTRACT MAINT		75			
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4235451 BRDG/RDWY/CONTRACT MAINT		60			
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4235461 BRDG/RDWY/CONTRACT MAINT		200			
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4235471 BRDG/RDWY/CONTRACT MAINT		175			

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 MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BROOKSVILLE MOW/EDGE/SWEEP/ HERNANDO CONTRACT ROUTINE MAINTENANCE		4235511 BRDG/RDWY/CONTRACT MAINT			275		
BROOKSVILLE MOW/EDGE/SWEEP W PASCO CONTRACT ROUTINE MAINTENANCE		4235551 BRDG/RDWY/CONTRACT MAINT			250		
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4235561 BRDG/RDWY/CONTRACT MAINT			70		
HILLSBOROUGH MOWING NORTH COUNTY CONTRACT ROUTINE MAINTENANCE		4235581 BRDG/RDWY/CONTRACT MAINT			375		

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170511 BRDG/RDWY/CONTRACT MAINT		45			
HILLSBOROUGH MOWING NORTH CONTRACT ROUTINE MAINTENANCE		4198121 BRDG/RDWY/CONTRACT MAINT		275			
HILLSBOROUGH COUNTY LIGHTING (LSX) CONTRACT LIGHTING		4198931 BRDG/RDWY/CONTRACT MAINT			150		
PINELLAS COUNTY LIGHTING (BAYWAY) CONTRACT LIGHTING		4198951 BRDG/RDWY/CONTRACT MAINT			45		
HILLSBOROUGH MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE		4199671 BRDG/RDWY/CONTRACT MAINT			150		
HILLSBOROUGH GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE		4199691 BRDG/RDWY/CONTRACT MAINT			150		
HILLSBOROUGH RPM/THERMO (LSX) CONTRACT ROUTINE MAINTENANCE		4200091 BRDG/RDWY/CONTRACT MAINT			150		
LEROY SELMON EXPRESS HIGHWAY LIGHTING CONTRACT LIGHTING		4217611 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS BAYWAY HIGHWAY LIGHTING CONTRACT LIGHTING		4217631 BRDG/RDWY/CONTRACT MAINT				45	
PINELLAS CO SKYWAY BRIDGE BRIM CONTRACT BRIDGE OPERATIONS		4217641 BRDG/RDWY/CONTRACT MAINT				1,495	1,495
LEROY SELMON EXPRESS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218041 BRDG/RDWY/CONTRACT MAINT				100	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES CONSULTANT DISTRICTWIDE ENVIRONMENTAL TEST/MITIGATE		2594011 BRDG/RDWY/CONTRACT MAINT	403	450	418	495	2,252
DISTRICT-WIDE OUTDOOR ADV/MITIGATION LANDSCAPING OUTDOOR ADVERTISING MITIGATION		4036501 BRDG/RDWY/CONTRACT MAINT	5				
LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT LIGHTING		4056041 BRDG/RDWY/CONTRACT MAINT	2,300	2,438	2,585	2,740	3,100
NPDES SWEEPING HILLSBOROUGH CONTRACT ENVIRONMENTAL TEST/MITIGATE		4160751 BRDG/RDWY/CONTRACT MAINT	150				
NPDES DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161551 BRDG/RDWY/CONTRACT MAINT	200				
NPDES EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161561 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161571 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE TBRC CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161581 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE MITIGATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161591 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE SWFMD PERMIT & FEES CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171681 BRDG/RDWY/CONTRACT MAINT		196			
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171691 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171701 BRDG/RDWY/CONTRACT MAINT		200			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE TBRPC EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171711 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE OUTFALL RETRO-FIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171721 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171731 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171751 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE STORMWATER/MITIGATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200231 BRDG/RDWY/CONTRACT MAINT			275		
DISTRICTWIDE SWFMD CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200241 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SWEEPING PINELLAS CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200251 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SWEEP HILLSBOROUGH CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200261 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE TBRPC PUBLIC EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200271 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE OUTFALL CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200281 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE STORMWATER RETRO-FIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200291 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SWEEP HERNANDO & PASCO CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200301 BRDG/RDWY/CONTRACT MAINT			150		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ASSET MAINTENANCE REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217651 BRDG/RDWY/CONTRACT MAINT				350	
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217671 BRDG/RDWY/CONTRACT MAINT				350	
DISTRICTWIDE RCI/PERMITS CONTRACT ROUTINE MAINTENANCE		4217681 BRDG/RDWY/CONTRACT MAINT				300	
DISTRICTWIDE M.O.T./CONTRA FLOW CONTRACT ROUTINE MAINTENANCE		4217711 BRDG/RDWY/CONTRACT MAINT				700	
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4217721 BRDG/RDWY/CONTRACT MAINT				375	
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4217791 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4217801 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4217811 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE LANDSCAPE CONTRACT ROUTINE MAINTENANCE		4217821 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217831 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SOD/SLPOE REPAIR CONTRACT ROUTINE MAINTENANCE		4218281 BRDG/RDWY/CONTRACT MAINT				155	
NPDES SWFMUD CONTRACT WETLAND MITIGATION/RESTORATION		4218331 BRDG/RDWY/CONTRACT MAINT				150	

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES SWEEPING PINELLAS CONTRACT ROUTINE MAINTENANCE		4218341 BRDG/RDWY/CONTRACT MAINT				150	
NPDES SWEEPING HILLSBOROUGH CONTRACT ROUTINE MAINTENANCE		4218351 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE TBRPC PUBLIC EDUCATION CONTRACT WETLAND MITIGATION/RESTORATION		4218361 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE OUTFALL MONITOR CONTRACT WETLAND MITIGATION/RESTORATION		4218371 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE STORMWATER CONTRACT WETLAND MITIGATION/RESTORATION		4218381 BRDG/RDWY/CONTRACT MAINT				150	
NPDES SWEEPING DADE CONTRACT ROUTINE MAINTENANCE		4218391 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE STORMWATER/MITIGATION CONTRACT WETLAND MITIGATION/RESTORATION		4218401 BRDG/RDWY/CONTRACT MAINT				445	
NPDES SWEEPING DISTRICTWIDE CONTRACT ROUTINE MAINTENANCE		4218411 BRDG/RDWY/CONTRACT MAINT				155	
NPDES ENVIRONMENTAL SWEEPING ST PETERSBURG CONTRACT WETLAND MITIGATION/RESTORATION		4231711 BRDG/RDWY/CONTRACT MAINT	150				
NPDES ENVIRONMENTAL SWEEPING PRIMARY CONTRACT WETLAND MITIGATION/RESTORATION		4231721 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE OAM MITIGATION LANDSCAPE CONTRACT LANDSCAPING		4232281 BRDG/RDWY/CONTRACT MAINT	28				
NPDES SWEEPING MOA CONTRACT WETLAND MITIGATION/RESTORATION		4232841 BRDG/RDWY/CONTRACT MAINT		150			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
NPDES WETLAND MITIGATION CONTRACT WETLAND MITIGATION/RESTORATION		4232851 BRDG/RDWY/CONTRACT MAINT		150			
NPDES SWEEPING ST PETERSBURG CONTRACT WETLAND MITIGATION/RESTORATION		4232861 BRDG/RDWY/CONTRACT MAINT			150		
NPDES SWEEPING TAMPA CONTRACT WETLAND MITIGATION/RESTORATION		4232871 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4234821 BRDG/RDWY/CONTRACT MAINT					350

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WORK PROGRAM/FEDERAL AID ADMINISTRATION TRANSPORTATION PLANNING		2546552 ADMINISTRATION	200	200	200		
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2591041 ADMINISTRATION	1,557	67			
GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4173571 CONSTRUCTION	1,000	750	1,000	1,000	1,000
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177411 OPERATIONS	955	980	1,006	1,032	1,060
HELICOPTER RESPONSE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4194014 OPERATIONS	2				
DISTRICTWIDE ROAD SAFETY AUDIT STUDY SAFETY PROJECT		4210401 PRELIMINARY ENGINEERING	105	100	100	100	100
DISASTER ACTIVITIES DISTRICTWIDE PREPAREDNESS EMERGENCY OPERATIONS		4213501 OPERATIONS	1				
DISASTER ACTIVITIES EMERGENCY MANAGEMENT PREPARATION EMERGENCY OPERATIONS		4213502 OPERATIONS MISCELLANEOUS	2 1				

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 PUBLIC TRANS.: INTERMODAL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL TARGET		4031751					
INTERMODAL HUB CAPACITY TARGET		CAPITAL	10	303	519	535	535
REGIONAL TRANSIT FEASIBILITY STUDY SEAPORT REVENUE/OPERAT PROJECT		4227992 PLANNING			2,336	2,406	2,406

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 PUBLIC TRANS.: AVIATION
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICT WIDE-BOX DISREGARD SCHEDULE AVIATION REVENUE/OPERATIONAL TARGET		4026341 CAPITAL	175		5,657	2,857	1,835
DISTRICT WIDE-BOX SEG 2 NON SIS AVIATION CAPACITY PROJECT TARGET		4026342 CAPITAL		25			
AVIATION PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		4026361 OPERATIONS	100	100	100		

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PUBLIC TRANS.: RAIL
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERMODAL DEVELOPMENT PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031631 OPERATIONS	1	1	1		

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PUBLIC TRANS.: SEAPORT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RAIL PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031911 OPERATIONS	100	100	100		
SEAPORT PROGRAM INHOUSE PUBLIC TRANS IN-HOUSE SUPPORT		4031921 OPERATIONS	10	10	10		

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 PUBLIC TRANS.: TRANSIT
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PUBLIC TRANS. GENERAL TRANSPORTATION PUBLIC TRANS IN-HOUSE SUPPORT		4018531 OPERATIONS	100	100	100	100	100
TRANSIT TARGET TRANSIT IMPROVEMENT TARGET		4141341 OPERATIONS CAPITAL	1,821 1,726	130 2,478	130 2,359	149 2,461	1,591 998
REGIONAL TRANSIT FEASIBILITY STUDY FEASIBILITY STUDY		4227991 PLANNING	7,000	3,000			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
DISTRICTWIDE CORRIDOR/SUB-AREA/ PLANNING MODELS/DATA UPDATE		2591091 PLANNING	1,500	1,750	1,500	1,500	1,500
STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000 MODAL SYSTEMS PLANNING		2591171 PLANNING	1,695	1,300	1,325	1,475	1,475
DISTRICT WIDE SIS STUDIES MODAL SYSTEMS PLANNING		2591221 PLANNING	1,000	1,000	1,000	1,000	1,000
TAMPA BAY RTA MODEL VALIDATION MODAL SYSTEMS PLANNING		2591731 PLANNING	1,291	1,349	1,215	934	951
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034911 PLANNING	1,633	1,699	1,762	2,200	2,288
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034921 PLANNING	38	40	43		
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034931 PLANNING	280	290	310		
MODAL SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		4114611 PLANNING	350	683	350	467	350
GOODS MOVEMENT STUDY PTO STUDIES		4125321 PLANNING	470	393	236	250	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175361 CONSTRUCTION	2				
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175362 CONSTRUCTION	2				
POMPANO OPERATION CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4175363 CONSTRUCTION	1				
POMPANO OFFICE MINOR RENOVATIONS, REPAIRS & IMPROVEMENTS - STW FIXED CAPITAL OUTLAY		4175364 CONSTRUCTION	378				

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS TOLL PLAZA		0001621 OPERATIONS	10,095	11,188	11,784	12,382	12,484

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WIDEN SB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	5.000 MI	4060941					
		PRELIMINARY ENGINEERING	2				
		RIGHT OF WAY	144				
		CONSTRUCTION	57				
		CONTRACT INCENTIVES	2,500				
LANDSCAPE TPK(SR91), GRIFFIN RD(SR818) TO SUNRISE BLVD (SR838) LANDSCAPING	4.800 MI	4060942					
		CONSTRUCTION	3				
THERMOPLASTIC FROM SR818 (GRIFFIN RD) TO SR8 38(SUNRISE BLVD) SB ONLY SIGNING/PAVEMENT MARKINGS	4.800 MI	4060943					
		CONSTRUCTION	284				
WIDEN NB OF TPK FROM PETERS RD TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	2.500 MI	4060944					
		PRELIMINARY ENGINEERING	2				
		CONSTRUCTION	41,223				
THERMOPLASTIC FOR NORTHBOUND GRIFFIN TO SUN RISE SIGNING/PAVEMENT MARKINGS	5.600 MI	4060945				281	
		CONSTRUCTION					
LANDSCAPING FOR WIDENING PETERS ROAD TO SUNRISE BLVD. LANDSCAPING	5.600 MI	4060946					
		CONSTRUCTION	463				
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) ADD LANES & RECONSTRUCT	3.693 MI	4060951					
		PRELIMINARY ENGINEERING	2				
		RAILROAD & UTILITES			500		
		CONSTRUCTION			51,964		
		ENVIRONMENTAL			2,472		
LANDSCAPING OF TPK (SR91) FROM HEFT (SR821) TO N OF JOHNSON ST LANDSCAPING	3.693 MI	4060952					
		CONSTRUCTION			2,392		
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) ADD LANES & RECONSTRUCT	3.407 MI	4060954					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	2				
		RAILROAD & UTILITES			1,000		
		CONSTRUCTION			87,212		
		CONTRACT INCENTIVES			2,500		

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LANDSCAPING OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) LANDSCAPING	3.407 MI	4060955 CONSTRUCTION			949		
THERMOPLASTIC OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) SIGNING/PAVEMENT MARKINGS	3.407 MI	4060956 CONSTRUCTION				127	
DYNAMIC MESSAGE SIGN ING OF TPK FROM HEFT TO JOHNSON ST (MP 47-51) OTHER ITS		4060957 CONSTRUCTION			509		
WIDEN SB OF TPK FROM N OF SUNRISE BLVD (SR838) TO N OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	7.467 MI	4060971 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES		2 330 760	2,000		
THERMOPLASTIC OF TPK FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	7.410 MI	4060972 CONSTRUCTION	399				
LANDSCAPE TPK(SR91) FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD LANDSCAPING	7.410 MI	4060973 CONSTRUCTION	4				
WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD ADD LANES & RECONSTRUCT	7.467 MI	4060974 CONSTRUCTION CONTRACT INCENTIVES		7,281 3,500			
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	6.364 MI	4060975 CONSTRUCTION			266		
LANDSCAPING FOR WIDENING SUNRISE BLVD TO ATLANTIC BLVD LANDSCAPING	6.364 MI	4060976 CONSTRUCTION	2				
DYNAMIC MESSAGE SIGN ING FROM SUNRISE BLVD TO ATLANTIC BLVD (MP58-66) OTHER ITS	8.000 MI	4060977 CONSTRUCTION	1				

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 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) INTERCHANGE (MODIFY)	1.000 MI	4060991 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL ADMINISTRATION	98		500 73,422	500	500
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) INTERCHANGE (NEW)	.214 MI	4061031 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3,940		11,511		500 34,417 294
SUNNAV ITS SAWGRASS XWAY CORAL RIDGE TO MAIN LIN MP 10-17 ITS COMMUNICATION SYSTEM	7.000 MI	4061193 DESIGN BUILD	278				
WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR ADD LANES & RECONSTRUCT	6.000 MI	4061471 ENVIRONMENTAL DESIGN BUILD	10 32				
WIDEN TPK FROM ATLANTIC BLVD (SR 814) TO SAWGRASS XWAY (SR 869) ADD LANES & RECONSTRUCT	6.852 MI	4061501 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL				2,000 134,308 1,591	500
LANDSCAPING OF TPK, ATLANTIC BLVD (SR814) TO SAWGRASS XWAY (SR869) LANDSCAPING	5.227 MI	4061503 CONSTRUCTION				2,638	
DYNAMIC MESSAGE SIGN ING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) ITS COMMUNICATION SYSTEM		4061504 CONSTRUCTION				954	
WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) ADD LANES & RECONSTRUCT	7.800 MI	4061531 DESIGN BUILD	5				
THERMOPLASTIC FOR SAWGRASS EXPRESSWAY FROM CORAL RIDGE TO TURNPIKE SIGNING/PAVEMENT MARKINGS		4061533 CONSTRUCTION	2				

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K LANDSCAPING	4.000 MI	4127341 CONSTRUCTION	151				
WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71-73) ADD LANES & RECONSTRUCT	1.500 MI	4159271 PRELIMINARY ENGINEERING	46				
BROWARD CTY CAMERA PROJECT GRIFFIN RD TO ATLANTIC BLVD ITS SURVEILLANCE SYSTEM	12.700 MI	4171212 PRELIMINARY ENGINEERING DESIGN BUILD		3 1,094			
CONSTRUCT POMPANO TOLL CENTER (TRAFFIC MANAGEMENT CENTER)(TMC) TRAFFIC MANAGEMENT CENTERS	.465 MI	4171281 RAILROAD & UTILITES CONSTRUCTION CAPITAL	25 3 904				
STIRLING RD / TPK INTCHG (SR848 / SR91) (MP 52) INTERCHANGE (MAJOR)	.018 MI	4172181 PRELIMINARY ENGINEERING RIGHT OF WAY	3 4				
MIRAMAR TOLL PLAZA DEDICATED LANES TOLL PLAZA	MP 47 ON H.E.F.T (SR821) .010 MI	4175471 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL			500 13,313 1,000 100		
THERMOPLASTIC FOR EXPRESS LANES AT MIRAMAR TOLL PLAZA, MP 47 ON HEFT SIGNING/PAVEMENT MARKINGS		4175472 PRELIMINARY ENGINEERING CONSTRUCTION					2 67
LANDSCAPE EXPRESS LANES AT MIRAMAR TOLL PLAZA,MP47 ON HEFT(SR821) LANDSCAPING	.010 MI	4175473 PRELIMINARY ENGINEERING CONSTRUCTION			2 280		
CANAL PROTECTION ON SAWGRASS XWAY (SR 869) MP 0-8 GUARDRAIL	7.550 MI	4193321 CONSTRUCTION CONTRACT INCENTIVES	347 200				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CANAL PROTECTION ON SAWGRASS XWAY (SR869) MP 8-21 GUARDRAIL	13.835 MI	4193331 CONSTRUCTION	3,065				
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK ADD LANES & RECONSTRUCT	.794 MI	4193361 PRELIMINARY ENGINEERING RIGHT OF WAY	1,457 7,630				
TURNPIKE FLYOVER SB RAMP TO I-595 ADD LANES & RECONSTRUCT	.820 MI	4193371 PRELIMINARY ENGINEERING	1,223				
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 ADD LANES & RECONSTRUCT	.222 MI	4193381 PRELIMINARY ENGINEERING	976				
RESURFACE HEFT(SR821) IN BROWARD, MP39.6-44.2 NB&SB RESURFACING	4.200 MI	4196021 PRELIMINARY ENGINEERING CONSTRUCTION	801	9,034			
THERMOPLASTIC FOR HEFT RESURFACING, BROWARD CO. (MP39.6-44.2 NB & SB) SIGNING/PAVEMENT MARKINGS	4.200 MI	4196022 PRELIMINARY ENGINEERING CONSTRUCTION		1	234		
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP39.6 - 44.2, NB & SB GUARDRAIL	4.200 MI	4196023 CONSTRUCTION		707			
SAWGRASS EXPRESSWAY OPEN ROAD TOLLING (ORT) ITS FREEWAY MANAGEMENT	21.835 MI	4202891 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	2,914 2,000 11,767				
SAWGRASS ORT SMART HIGHWAY APPLICATION ITS FREEWAY MANAGEMENT	21.835 MI	4202892 CAPITAL DESIGN BUILD	23,000 1,507				
SAWGRASS ORT RAMP CONVERSIONS ADD TURN LANE(S)	21.835 MI	4202894 DESIGN BUILD	3				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SAWGRASS ORT LANDSCAPING LANDSCAPING	21.835 MI	4202895 CONSTRUCTION	1,111				
DEERFIELD MAINLINE S/W 10TH STREET PLAZA ITS FREEWAY MANAGEMENT		4202896 DESIGN BUILD	2				
POMPANO SERVICE PLAZA MODIFICATION REST AREA	.465 MI	4224187 PRELIMINARY ENGINEERING	552				
SAWGRASS DEERFIELD TOLL PLAZA RECORDER/COUNTING ROOM EXPANSION TOLL PLAZA		4227061 CONSTRUCTION	2				
CYPRESS CREEK ORT LITE TOLL PLAZA	.250 MI	4228191 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	5 373 91				
EMERGENCY REPAIR AT MIRAMAR TOLL PLAZA MISCELLANEOUS CONSTRUCTION	.100 MI	4229091 CONSTRUCTION	64				
RESURFACE BROWARD COUNTY MP 47- MP 50 RESURFACING	.700 MI	4232011 PRELIMINARY ENGINEERING CONSTRUCTION	15 4,870				
INSTALL NEW TIMBER MARKERS @ NORTH NEW RIVER CANAL (TPK BRIDGE 860533) PERIODIC MAINTENANCE		4235931 CONSTRUCTION	5				
ALLIGATOR ALLEY P3 FORUM ECONOMIC DEVELOPMENT PLANNING	10.000 MI	4245251 PRELIMINARY ENGINEERING	5				

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GEOGRAPHIC DISTRICT 08
 CITRUS COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUNCOAST PARKWAY 2 NEW ROAD CONSTRUCTION	26.000 MI	4052701					
		PRELIMINARY ENGINEERING	22,483				
		RIGHT OF WAY	139,040	24,200			
		ENVIRONMENTAL				1,000	

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GEOGRAPHIC DISTRICT 08
HILLSBOROUGH COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TAMPA CROSSTOWN TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168001 BRDG/RDWY/CONTRACT MAINT	346	363	381	400	420

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 HILLSBOROUGH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG INTERCHANGE (NEW)	.045 MI	2589451 P D & E DESIGN BUILD	975 5,254				
WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO S OF GUNN HWY ADD LANES & RECONSTRUCT	6.468 MI	4061511 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	1,715 6,540			2,500 273,414	500
HILLSBOROUGH COUNTY JPA FOR ACCESS ROAD MODIF ICATION MISCELLANEOUS CONSTRUCTION		4132121 CONSTRUCTION	41				
RESURFACE VETERANS XWAY (SR589) FROM MP 1.4- 13.5 & SPUR FROM MP 0-3 RESURFACING	15.100 MI	4170171 CONSTRUCTION	12				
THERMOPLASTIC FOR VETERANS XWAY (SR589) RESURFACING SIGNING/PAVEMENT MARKINGS	12.100 MI	4170172 CONSTRUCTION	2				
PAINT BRIDGES ON VETERANS XWAY(SR589), OVER GUNN HWY & OVER EHRlich BRIDGE - PAINTING	1.100 MI	4190691 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,279				

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GEOGRAPHIC DISTRICT 08
 INDIAN RIVER COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CANAL PROTECTION ON TPK (SR91) IN INDIAN RIVER COUNTY GUARDRAIL	17.452 MI	4193311 PRELIMINARY ENGINEERING CONSTRUCTION		200	3,562		
RESURFACE INDIAN RIVER COUNTY, MP 173.1 - MP 178.3, NB & SB RESURFACING	5.200 MI	4217201 PRELIMINARY ENGINEERING CONSTRUCTION	500 10,384				
THERMOPLASTIC FOR INDIAN RIVER RESURFACING MP173.1 TO MP173.1 SIGNING/PAVEMENT MARKINGS		4217202 CONSTRUCTION		179			
ROADSIDE IMPROVEMENT FOR INDIAN RIVER COUNTY RESURF., MP 173.1 - 178.3 GUARDRAIL	5.200 MI	4217203 CONSTRUCTION	4,465				

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GEOGRAPHIC DISTRICT 08
 LAKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN LAKE CO, MP 275.7 - 281.8 SIGNING/PAVEMENT MARKINGS	7.800 MI	4136233 CONSTRUCTION	2				
CANAL PROTECTION ON TPK (SR91) IN LAKE COUNTY GUARDRAIL	23.876 MI	4193301 PRELIMINARY ENGINEERING CONSTRUCTION				230	4,580
EMERGENCY SINKHOLE REPAIR AT MP290 PERIODIC MAINTENANCE	.020 MI	4194041 PRELIMINARY ENGINEERING CONSTRUCTION	3 2				
RESURFACE LAKE COUNT Y SB ONLY MP 281.8 TO MP 297.8 RESURFACING	15.906 MI	4231981 PRELIMINARY ENGINEERING CONSTRUCTION			815	17,959	

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GEOGRAPHIC DISTRICT 08
 MARTIN COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO, MP 126.1-138.2 SIGNING/PAVEMENT MARKINGS	11.987 MI	4136702 CONSTRUCTION	2				
RESURFACE TPK(SR91) IN MARTIN CO. NB&SB MP 117.8-125.4 RESURFACING	7.553 MI	4170221 CONSTRUCTION	65				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO. MP 117.7-125.4 SIGNING/PAVEMENT MARKINGS	7.553 MI	4170222 PRELIMINARY ENGINEERING CONSTRUCTION	3 35				
CANAL PROTECTION ON TPK (SR91) IN MARTIN COUNTY GUARDRAIL	20.287 MI	4193291 PRELIMINARY ENGINEERING CONSTRUCTION	484	6,491			
SHOULDER REPAIR SOUTHBOUND TRANSITION ON THOMAS B MANUEL BRIDGE MISCELLANEOUS CONSTRUCTION	1.523 MI	4218851 PRELIMINARY ENGINEERING CONSTRUCTION	2 10				
THERMOPLASTIC FOR SHOULDER REPAIR OF T. B. MANUEL SHOULDER SIGNING/PAVEMENT MARKINGS		4218852 CONSTRUCTION	10				

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GEOGRAPHIC DISTRICT 08
MIAMI-DADE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOWING TURNPIKEWIDE ROUTINE MAINTENANCE		4169631 BRDG/RDWY/CONTRACT MAINT	761	789	798	798	830

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 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WIDEN H.E.F.T(SR821) FROM S OF SW117TH AVE TO S OF KENDALL DR ADD LANES & RECONSTRUCT	4.000 MI	4060961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	100 50	3,500 329,375			
LANDSCAPING HEFT SW117TH TO S OF KENDALL DRIVE LANDSCAPING	3.600 MI	4060962 CONSTRUCTION		3,253			
THERMOPLASTIC FOR SW 8TH ST / TPK (SR90 / SR91) INTCHG MODIFICATION SIGNING/PAVEMENT MARKINGS	1.000 MI	4060982 CONSTRUCTION	2				
NW 74TH ST / HEFT INTCHG (MP 30) INTERCHANGE (NEW)	1.000 MI	4061041 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	6 1,005 100 3				
SUNPASS CHALLENGE THERMOPLASTIC ITS COMMUNICATION SYSTEM		4122747 CONSTRUCTION	2				
WIDEN H.E.F.T(SR821) KENDALL TO SR836 (MP20 TO MP26) 6 TO 10 LANES ADD LANES & RECONSTRUCT	8.016 MI	4150511 PRELIMINARY ENGINEERING	5,003				
CONSTRUCT ORT PLAZA AT MIAMI GARDENS (GOLDEN GLADES) (MP 0X) TOLL PLAZA	.916 MI	4154622 RIGHT OF WAY	2,766				
LANDSCAPING AT GOLDEN GLADES TOLL PLAZA LANDSCAPING	.916 MI	4154623 CONSTRUCTION	4				
WIDEN H.E.F.T(SR821) FROM EUREKA DR (SR994) TO SW 117 AVE (SR992) ADD LANES & RECONSTRUCT	1.900 MI	4154871 PRELIMINARY ENGINEERING	1,158				
OKEECHOBEE TOLL PLAZA EXPRESS LANES (MP32 ON HEFT (SR821)) TOLL PLAZA	1.917 MI	4159051 CONSTRUCTION CONTRACT INCENTIVES	98 500				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) SIGNING/PAVEMENT MARKINGS	1.917 MI	4159052 CONSTRUCTION	47				
LANDSCAPING FOR OKEECHOBEE TOLL PLAZA EXPRESS LANES (HEFT MP32) LANDSCAPING	1.917 MI	4159053 CONSTRUCTION			1,071		
HOMESTEAD ORT PLAZA ON H.E.F.T (SR 821), MP10 TOLL PLAZA	2.600 MI	4175441 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL		2 1,500 53,987 100			
THERMOPLASTIC FOR EXPRESS LANES @ HOMESTEAD TOLL PLAZA (MP10 ON HEFT) SIGNING/PAVEMENT MARKINGS	.010 MI	4175442 CONSTRUCTION				66	
LANDSCAPING HEFT HOMESTEAD MAINLINE EXPRES S LANES LANDSCAPING	.010 MI	4175443 PRELIMINARY ENGINEERING CONSTRUCTION		2 1,008			
RESURFACE HEFT(SR821) IN DADE CO., MP 0-9.2, NORTHBOUND & SOUTHBOUND RESURFACING	9.200 MI	4195781 CONSTRUCTION	21,964				
THERMOPLASTIC FOR HEFT (SR821) RESURFACING, MP 0 - MP 12.3, NB & SB SIGNING/PAVEMENT MARKINGS	12.200 MI	4195782 PRELIMINARY ENGINEERING CONSTRUCTION	1	471			
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACIN G, MP0 - MP12, NB & SB GUARDRAIL	12.200 MI	4195783 CONSTRUCTION	1,062				
SNAPPER CREEK SERVICE PLAZA MODIFICATIO N REST AREA	.720 MI	4224188 PRELIMINARY ENGINEERING	5				
MODIFICATION OF BIRD RD TOLL PLAZA FOR ORT LANES (HEFT MP 22) TOLL PLAZA	.250 MI	4228161 PRELIMINARY ENGINEERING	3				
THERMOPLASTIC OF BIRD RD PLAZA ORT SIGNING/PAVEMENT MARKINGS		4228162 CONSTRUCTION	28				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MODIFICATION OF HOMESTEAD TOLL PLAZA FOR ORT TOLL PLAZA	LITE (HEFT MP 10) .250 MI	4228171 PRELIMINARY ENGINEERING	4				
THERMOPLASTIC FOR HOMESTEDAD PLAZ ORT SIGNING/PAVEMENT MARKINGS		4228172 CONSTRUCTION	27				
MIAMI REGIONAL TOLL OFFICE REWIRING TOLL PLAZA		4228581 CONSTRUCTION	2				
RESURFACE HEFT MP 11 .8 TO 16.8 AND MP 19.7 TO MP 22.5 RESURFACING	10.700 MI	4232001 PRELIMINARY ENGINEERING CONSTRUCTION	15 9,578				
RESURFACE MIAMI DADE MAINLINE MP 0.00 TO MP 3.342 (SPUR) RESURFACING	3.342 MI	4232041 CONSTRUCTION			6,278		
WIDEN HEFT FROM SR36 TO MAINLINE PD&E/EMO STUDY		4233711 P D & E	3,700				

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GEOGRAPHIC DISTRICT 08
OKALOOSA COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168121 BRDG/RDWY/CONTRACT MAINT	80	84	89	93	98

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GEOGRAPHIC DISTRICT 08
 OKEECHOBEE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT. DRUM SERVICE STATION RENOVATION, MP184 MISCELLANEOUS CONSTRUCTION	.507 MI	4192111 CONSTRUCTION	5				
FT DRUM SERVICE PLAZA MODIFICATION (MP 184) REST AREA	.507 MI	4224182 PRELIMINARY ENGINEERING RIGHT OF WAY	1,500 2,285				

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013

TPK DISTRICT HEADQUARTERS AT TURKEY LAKE FIXED CAPITAL OUTLAY		2433731 DESIGN BUILD	9				

TURNPIKE DIST OFFICE HEADQUARTERS RENOVATIONS FIXED CAPITAL OUTLAY		4175381 CONSTRUCTION	1				

TURNPIKE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4175383 CONSTRUCTION	2				

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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 HIGHWAYS: INTERSTATE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
I-4 AUXILIARY LANES FROM E OF KIRKMAN ROAD TO W OF TURN PIKE ADD LANES & REHABILITATE PVMNT	1.345 MI	2424961 CONSTRUCTION	300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
BEACHLINE EAST TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168111 BRDG/RDWY/CONTRACT MAINT	23	24	25	26	28

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GEOGRAPHIC DISTRICT 08
 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WESTERN BELTWAY "C" (SR429) TOLL PLAZAS NEW ROAD CONSTRUCTION	.001 MI	4034986 CONSTRUCTION	1				
WIDEN BEACHLINE (SR 528) FROM MP 5.65 TO 6.83 (4 TO 6 LANES) ADD LANES & RECONSTRUCT	1.180 MI	4060901 CONSTRUCTION CONTRACT INCENTIVES	649 1,500				
THERMOPLASTIC FOR BEACHLINE(SR528) FROM MAI NLINE TO SAND LAKE RD SIGNING/PAVEMENT MARKINGS	3.700 MI	4060902 CONSTRUCTION				207	
LANDSCAPING FOR BEACHLINE(SR528) FROM MP 5.65 TO MP 6.83 LANDSCAPING	3.700 MI	4060903 CONSTRUCTION	1				
BEACHLINE TOLL PLAZA IMPROVEMENT FOR EXPRESS LANES TOLL PLAZA	.001 MI	4060904 CONSTRUCTION	1				
ITS SYSTEM FOR BEACHLINE MP 0 TO MP 4.3 ITS FREEWAY MANAGEMENT	8.421 MI	4060908 CONSTRUCTION	2				
ITS SYSTEM BEACHLINE MP 4.3 - 8.16 ITS FREEWAY MANAGEMENT		4060909 CONSTRUCTION	1				
WIDEN TPK(SR91) FROM MP 254-259 BEELINE (SR 528) TO I-4 (SR 400) ADD LANES & RECONSTRUCT	4.353 MI	4060911 PRELIMINARY ENGINEERING CONSTRUCTION	1 404				
THERMOPLASTIC FOR TPK (SR91) WIDENING FROM BEELINE (SR528) TO I-4 SIGNING/PAVEMENT MARKINGS	5.976 MI	4060912 CONSTRUCTION	205				
LANDSCAPE TPK(SR91) FROM BEELINE (SR528) TO I-4 (SR400) (MP 254-259) LANDSCAPING	5.976 MI	4060913 CONSTRUCTION	2				
THERMOPLASTIC OF EAST/WEST XWAY / TPK INTCHG (SR408/SR91) MP265 SIGNING/PAVEMENT MARKINGS	.700 MI	4061022 CONSTRUCTION	2				

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 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP273) ADD LANES & RECONSTRUCT	5.313 MI	4061461 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	709 1,000 103,466 1,484	5,300			
THERMOPLASTIC FOR WIDENING FROM BEULAH RD TO SR 50 SIGNING/PAVEMENT MARKINGS	5.317 MI	4061462 CONSTRUCTION			185		
LANDSCAPING FOR WIDENING FROM BEULAH RD TO SR 50 LANDSCAPING	5.317 MI	4061463 CONSTRUCTION	1,771				
WIDEN TPK(SR91), I-4 (SR400) TO NORTH OF GOHA RD (4TO8 LANES W/ AUX) ADD LANES & RECONSTRUCT	5.500 MI	4061481 RIGHT OF WAY ENVIRONMENTAL	38 55				
THERMOPLASTIC STRIPI NG FOR TURNPIKE FROM I-4 TO BEULAH RD SIGNING/PAVEMENT MARKINGS	9.558 MI	4061482 CONSTRUCTION		475			
WIDEN TURNPIKE FROM HEMPLE RD TO BEULAH RD (MP 266 - 269) ADD LANES & RECONSTRUCT	3.000 MI	4061483 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 1,477 1,500	1,500			
WIDEN SR 50 N/B EXIT RAMP AT MP 272 ADD LANES & RECONSTRUCT	.530 MI	4122792 RIGHT OF WAY	966				
TAFT-VINELAND ROAD BRIDGE IMPROVEMENT (MP 254.7) BRIDGE-REPAIR/REHABILITATION	.506 MI	4138081 CONSTRUCTION		1,000			
INFRASTRUCTURE TO SUPPORT ORLANDO HOT SITE TOLL PLAZA		4138901 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	5 206 9				
SR 50 ENTRANCE RAMP NB ONTO TPK (SR91) AT MP 272 INTERCHANGE RAMP (MODIFY)	1.300 MI	4170011 CONSTRUCTION	4,995				

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 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RESURFACE TPK (SR91) IN ORANGE COUNTY, MP 249- 255, NORTHBOUND RESURFACING	5.500 MI	4195701 CONSTRUCTION	6,544				
THERMOPLASTIC FOR ORANGE COUNTY RESURFACING , MP 249 - MP 255, NB SIGNING/PAVEMENT MARKINGS	5.500 MI	4195702 CONSTRUCTION		195			
ROADSIDE IMPROVEMENT FOR RESURFACING OF ORANGE COUNTY, NB GUARDRAIL	5.500 MI	4195703 CONSTRUCTION	1,058				
RESURFACE BEACHLINE FROM MP 0.0 TO MP 3.954 RESURFACING	3.954 MI	4222641 PRELIMINARY ENGINEERING CONSTRUCTION	1 85				
THERMOPLASTIC FOR BEACHLINE RESURFACING MP 0.0 TO MP 3.954 SIGNING/PAVEMENT MARKINGS		4222642 CONSTRUCTION	128				
WIDEN BEACHLINE FROM TPK TO SAND LAKE RD (4TO6 LANES), MP4.3-5.6;6.8-8.1 ADD LANES & RECONSTRUCT	3.830 MI	4223301 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 3 1,900				
THERMOPLASTIC FOR BEACHLINE WIDENING MP4.3-5.6;6.8-8.1 SIGNING/PAVEMENT MARKINGS		4223302 CONSTRUCTION			135		
TURKEY LAKE SERVICE PLAZA MODIFICATION REST AREA	.567 MI	4224183 PRELIMINARY ENGINEERING	162				
RESURFACE SOUTHERN C ONNECTOR EXTENSION MP 4.0 TO MP 6.2 RESURFACING	2.192 MI	4232031 PRELIMINARY ENGINEERING CONSTRUCTION		300	3,757		

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GEOGRAPHIC DISTRICT 08
 OSCEOLA COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WESTERN BELTWAY "C" (SR429) SECTION 1, I-4 (SR400) TO SAND HILL RD NEW ROAD CONSTRUCTION	1.873 MI	4034972 RAILROAD & UTILITES ADMINISTRATION	49	250	250	250	250
WESTERN BELTWAY "C" (SR429) SECTION 2A, SAND HILL RD TO US 192 NEW ROAD CONSTRUCTION	2.614 MI	4034973 RIGHT OF WAY	48				
THERMOPLASTIC FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP243) SIGNING/PAVEMENT MARKINGS	.700 MI	4112373 CONSTRUCTION	3				
SIGNALIZATION OF KISSIMMEE PARK RD INTERCHANGE SIGNING/PAVEMENT MARKINGS	.700 MI	4112375 CONSTRUCTION	129				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (MP 190.5-227) SIGNING/PAVEMENT MARKINGS	49.520 MI	4115322 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN OSCEOLA COUNTY RESURFACING	30.660 MI	4154291 PRELIMINARY ENGINEERING	6				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (NB) SIGNING/PAVEMENT MARKINGS	28.800 MI	4154292 CONSTRUCTION	96				
ROADSIDE IMPROVEMENT & GUARDRAIL FOR TPK(SR91) IN OSCEOLA CO (NB) GUARDRAIL	28.800 MI	4154293 CONSTRUCTION	1				
LANDSCAPE YEEHAW JUNCTION TOLL PLAZA (MP 193) LANDSCAPING	.312 MI	4188001 CONSTRUCTION	26				
CANAL PROTECTION ON TPK (SR91) IN OSCEOLA COUNTY GUARDRAIL	58.804 MI	4193261 PRELIMINARY ENGINEERING CONSTRUCTION			1,600	27,232	
PAINT MULTIPLE BRIDGES ON SOUTHERN CONNECTOR (SR 417) BRIDGE - PAINTING	1.223 MI	4213091 CONSTRUCTION			3,548		

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 OSCEOLA COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
INTERSECTION IMPROVE MENT @ SR 60 AND TPK INTERCHANGE RAMP (MODIFY)	.350 MI	4217031 PRELIMINARY ENGINEERING CONSTRUCTION	1 49				
CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) REST AREA	.561 MI	4224184 PRELIMINARY ENGINEERING	883				
RESURFACE SOUTHERN CONNECTOR EXTENSION RESURFACING	MP 1.07 TO MP 4.0 2.906 MI	4232021 PRELIMINARY ENGINEERING CONSTRUCTION		390	7,176		

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GEOGRAPHIC DISTRICT 08
PALM BEACH COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WEST PALM BEACH LAW ENFORCEMENT / 800 MHZ DISPATCH CENTER FIXED CAPITAL OUTLAY	.452 MI	2329141	1				
		RAILROAD & UTILITES					

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SR 710/TPK INTCH MP 106 INTERCHANGE (MAJOR)	.067 MI	2320742 CONSTRUCTION		147			
BRIDGE REPLACEMENT AT NW 45TH ST (MP 103.3) BRIDGE REPLACEMENT	.006 MI	2326131 CONSTRUCTION		3,700			
WIDEN TPK(SR91)FROM 1 MILE N OF ATLANTIC AVE TO LANTANA TOLL PLAZA ADD LANES & RECONSTRUCT	7.097 MI	4060921 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		2 59 500			
THERMOPLASTIC OF TPK FROM 1 MILE N OF ATLANTIC TO LANTANA TOLL PLAZA SIGNING/PAVEMENT MARKINGS	7.000 MI	4060922 CONSTRUCTION	144				
ATLANTIC AVE/TPK INTCHG (SR806/SR91) (MP 81) INTERCHANGE (MAJOR)	.666 MI	4060925 CONTRACT INCENTIVES	500				
THERMOPLASTIC OF TPK FROM ATLANTIC AVE TO 1 MILE N OF ATLANTIC AVE SIGNING/PAVEMENT MARKINGS	1.000 MI	4060926 CONSTRUCTION	146				
LANDSCAPING FOR ATLANTIC AVE MP 81 TO 82 LANDSCAPING	.360 MI	4060927 CONSTRUCTION	1				
WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 704) ADD LANES & RECONSTRUCT	7.300 MI	4061431 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL ADMINISTRATION	20,432		2,000 119,105 500		
LANDSCAPING OF TPK, LAKE WORTH RD (SR802) TO OKEECHBEE BLVD SR(704) LANDSCAPING	23.000 MI	4061432 CONSTRUCTION			2,349		

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 PALM BEACH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) ADD LANES & RECONSTRUCT	3.390 MI	4061441					
		RIGHT OF WAY	2				
		RAILROAD & UTILITES	500				
		CONSTRUCTION	130,175				
		CONTRACT INCENTIVES				500	
		ENVIRONMENTAL	100				

THERMOPLASTIC OF TPK LANTANA TOLL PLAZA TO LAKE WORTH RD (SR802) SIGNING/PAVEMENT MARKINGS	3.390 MI	4061442					
		CONSTRUCTION				220	

LANDSCAPE TPK FROM LANTANA TOLL PLAZA TO LAKE WORTH RD (MP 88-93) LANDSCAPING	3.390 MI	4061443					
		CONSTRUCTION	720				

LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) INTERCHANGE RAMP (MODIFY)	.010 MI	4061444					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	4,154				
		RAILROAD & UTILITES	1,500				
		CONSTRUCTION	73,359				
		ENVIRONMENTAL	200				
		ADMINISTRATION					250

THERMOPLASTIC FOR LAKE WORTH INTERCHANGE SIGNING/PAVEMENT MARKINGS		4061445					
		CONSTRUCTION				68	

KEYSTONE / SAS / ENT ERPRISE OTHER ITS		4138582					
		CAPITAL	1,310	229	236	243	250

REDESIGN AUDIT SYSTEM TOLL PLAZA		4138711					
		PRELIMINARY ENGINEERING	251	180	195	210	225

COMPUTER SYSTEM HARDWARE ENHANCEMENTS TOLL PLAZA		4138911					
		CAPITAL	405	194	199	208	210

CALL CENTER INFRASTRUCTURE TOLL PLAZA		4139081					
		CAPITAL	104	93	96	99	100

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 PALM BEACH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLLS DATA WAREHOUSE TOLL PLAZA		4139211 PRELIMINARY ENGINEERING CAPITAL	2,789 489	479 300	591 489	566 490	985 462
MILL & RESURFACE NB& SB MAINLINE OVER LATERAL RESURFACING	38 CANAL BRIDGE MP79.457 .100 MI	4154851 CONSTRUCTION	2				
DECK REHABILITATION FOR HUNGRYLAND CANAL BRIDGE (# 930239) (MP115) BRIDGE-REPAIR/REHABILITATION	.045 MI	4155521 CONSTRUCTION	1				
RESURFACE TPK (SR91) IN PALM BEACH COUNTY RESURFACING	MP 73.8 - 76.8 44.600 MI	4170241 PRELIMINARY ENGINEERING CONSTRUCTION	2 164				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN PALM BEACH COUNTY SIGNING/PAVEMENT MARKINGS	37.900 MI	4170242 PRELIMINARY ENGINEERING CONSTRUCTION	3 374				
EMERGENCY REPAIR TO NW 45TH ST BRIDGE,#930144 , MP 103.7 IN PALM BEACH BRIDGE-REPAIR/REHABILITATION	.006 MI	4172811 CONSTRUCTION	7				
EMERGENCY REPAIR TO PALM BEACH GARDENS BRIDGE ,#930148 (MP109) BRIDGE-REPAIR/REHABILITATION	.300 MI	4172812 CONSTRUCTION	1				
EQUIPMENT UPGRADES AT WEST PALM BEACH SERVICE PLAZA (MP 94) MISCELLANEOUS CONSTRUCTION	.476 MI	4183071 CAPITAL	87				
CONCRETE SLAB REPAIR AT LANTANA TOLL PLAZA (MP 88 ON TPK (SR91)) RIGID PAVEMENT RECONSTRUCTION	.001 MI	4184271 CONSTRUCTION	4				
RAMP BRIDGE REPLACEMENT AT PGA BRIDGE-REPAIR/REHABILITATION	.400 MI	4223491 PRELIMINARY ENGINEERING RAILROAD & UTILITIES CONSTRUCTION	1,633	100 16,874			

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GEOGRAPHIC DISTRICT 08
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RAMP BRIDGE REPLACEMENT AT JUPITER BRIDGE-REPAIR/REHABILITATION	.600 MI	4223501 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1,401	100 15,434			
WEST PALM BEACH SERVICE PLAZA MODIFICATIO N REST AREA	.476 MI	4224186 PRELIMINARY ENGINEERING	164				
MODIFICATION OF LANTANA TOLL PLAZA FOR ORT LANES (MP 88) TOLL PLAZA	.250 MI	4228181 PRELIMINARY ENGINEERING DESIGN BUILD	3 596				
RECONSTRUCT JUPITER TANDEM TRUCK LOT MP 116 PARKING FACILITY		4241551 CONSTRUCTION	856				

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GEOGRAPHIC DISTRICT 08
 PASCO COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE INTERCHANGE (NEW)	.500 MI	2589581 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL			15 16,135 1,004		
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE - SUNPASS ONLY LANES TOLL PLAZA	.500 MI	2589582 PRELIMINARY ENGINEERING CONSTRUCTION			25 2,919		
THERMOPLASTIC FOR RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE SIGNING/PAVEMENT MARKINGS	.500 MI	2589583 CONSTRUCTION			59		

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GEOGRAPHIC DISTRICT 08
 PINELLAS COUNTY

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 HIGHWAYS: LOCAL ROADS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS BAYWAY PLAZ A #1 AND #2 RENOVATION TOLL PLAZA	.500 MI	4175131 CONSTRUCTION CAPITAL	2,212 350				
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT - LANDSC APING LANDSCAPING	.500 MI	4175132 CONSTRUCTION	25				

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 MAINTENANCE: STATE HIGHWAYS
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GEOGRAPHIC DISTRICT 08
 PINELLAS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168101 BRDG/RDWY/CONTRACT MAINT	77	81	85	89	93

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 TURNPIKE: INTRASTATE TURNPIKE
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GEOGRAPHIC DISTRICT 08
 PINELLAS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TEST TRACK EQUIPMENT							
TOLL PLAZA		4186701					
		PRELIMINARY ENGINEERING	16				
		CONSTRUCTION	3				
		CAPITAL	113				

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GEOGRAPHIC DISTRICT 08
 POLK COUNTY

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 MAINTENANCE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE ROUTINE MAINTENANCE		4038621 BRDG/RDWY/CONTRACT MAINT	69	69	69	72	72
POLK PKWY (SR570) PRESSURE CLEANING ROUTINE MAINTENANCE		4085631 BRDG/RDWY/CONTRACT MAINT	134	134	134	141	141

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 POLK COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUNPASS CHALLENGE - POLK PKWY (SR570) WESTERN AND CENTRAL PLAZAS ITS COMMUNICATION SYSTEM	24.380 MI	4122882 RAILROAD & UTILITES CONSTRUCTION CAPITAL	1 1 1				
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122884 PRELIMINARY ENGINEERING RAILROAD & UTILITES CAPITAL	1 5 404				
WIDEN POLK PARKWAY MP 17.97 TO 23.75 (CR 546 TO I4) ADD LANES & RECONSTRUCT	5.780 MI	4165371 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	1,000 1,400 59,581				
PACE RD / POLK PKWY INTERCHANGE (MP 23) INTERCHANGE (NEW)	.100 MI	4165372 DESIGN BUILD	30,245				
LANDSCAPING FOR POLK PARKWAY WIDENING LANDSCAPING	5.780 MI	4165374 DESIGN BUILD	1,456				
RESURFACE POLK PKWY (SR 570) FROM MP0 TO MP18 RESURFACING	18.000 MI	4170211 PRELIMINARY ENGINEERING CONSTRUCTION	1 29				
THERMOPLASTIC FOR POLK PKWY (SR570) RESURFACING OF MP 0-18 SIGNING/PAVEMENT MARKINGS	18.000 MI	4170212 PRELIMINARY ENGINEERING CONSTRUCTION	3 1				
ROADSIDE IMPROVEMENT FOR POLK PKWY (SR570) MP 0-18, NB/SB GUARDRAIL	18.000 MI	4170213 PRELIMINARY ENGINEERING	3				
RESURFACE POLK PKWY, MP8.0-11.6(E/W), MP11.8- 17.2(W), MP12.0-17.2(E) RESURFACING	9.200 MI	4231991 PRELIMINARY ENGINEERING CONSTRUCTION			915	26,171	

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GEOGRAPHIC DISTRICT 08
SANTA ROSA COUNTY

MAINTENANCE: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
GARCON POINT TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168131 BRDG/RDWY/CONTRACT MAINT	74	77	81	85	90

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GEOGRAPHIC DISTRICT 08
 SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURF. MP 37.7 TO 46.3 SIGNING/PAVEMENT MARKINGS	6.900 MI	4136692 CONSTRUCTION	2				
WIDEN SEMINOLE XWAY, ORANGE/SEMINOLE COUNTY LINE TO SR434 (4TO6 LANE) ADD LANES & RECONSTRUCT	6.400 MI	4175451 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,013	1		1,000 137,415	3,000
LAKE JESUP ORT PLAZA ON SEMINOLE XWAY (MP 48) TOLL PLAZA	.050 MI	4175452 CONSTRUCTION CONTRACT INCENTIVES	2,180 2,300				
LANDSCAPING FOR WIDENING OF SEMINOLE XWAY (SR417) LANDSCAPING	6.400 MI	4175453 DESIGN BUILD				3,359	
LANDSCAPING AT LAKE JESUP TOLL PLAZA (MP 48) LANDSCAPING	.050 MI	4175455 CONSTRUCTION	62				
THERMOPLASTIC AT LAKE JESUP TOLL PLAZA SIGNING/PAVEMENT MARKINGS	.050 MI	4175456 CONSTRUCTION		44			
RESURFACE SEMINOLE XWAY (SR417) FROM MP46.1 TO MP49.9, NB & SB RESURFACING	3.800 MI	4195671 CONSTRUCTION	272				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURFACING, NB & SB SIGNING/PAVEMENT MARKINGS		4195672 CONSTRUCTION		194			
ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY (SR417) GUARDRAIL	17.445 MI	4195673 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 08
 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO,MP 153 - 169 SIGNING/PAVEMENT MARKINGS	30.657 MI	4115332 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN ST. LUCIE CO NB&SB MP 138.2 - 153.6 RESURFACING	15.500 MI	4115333 CONSTRUCTION	1				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO MP 138-153 SIGNING/PAVEMENT MARKINGS	15.000 MI	4115335 CONSTRUCTION	31				
ROADSIDE IMPROVEMENT FOR TPK(SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4115336 CONSTRUCTION	2				
RESURFACE TPK (SR91) IN ST.LUCIE COUNTY, MP 169.3 - 173.1, NB & SB RESURFACING	3.700 MI	4196031 PRELIMINARY ENGINEERING CONSTRUCTION	701	7,184			
THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB SIGNING/PAVEMENT MARKINGS	3.700 MI	4196032 PRELIMINARY ENGINEERING CONSTRUCTION		1	212		
ROADSIDE IMPROVEMENT ST LUCIE RESURFACING MP 169.3 - 173.2, NB & SB GUARDRAIL	3.700 MI	4196033 CONSTRUCTION		285			
ST. LUCIE INTERCHANGE IMPROVEMENTS ADD TURN LANE(S)	.450 MI	4207351 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 150 6,076				
RESURFACE AND RECONS TRUCT NORTHBOUND EXIT RAM P @ FT. PIERCE INTERCH RESURFACING	.193 MI	4222771 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,516				
THERMOPLASTIC NORTHBOUND EXIT RAMP FT. PIERCE INTERCHANGE SIGNING/PAVEMENT MARKINGS		4222772 CONSTRUCTION			7		
FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) REST AREA	.457 MI	4224185 PRELIMINARY ENGINEERING	961				

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 SUMTER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CANAL GUARDRAIL PROTECTION IN SUMTER COUNTY GUARDRAIL	10.670 MI	4193251 PRELIMINARY ENGINEERING					160
RESURFACE TPK (SR91) IN SUMTER COUNTY, MP297.8 - 308.9, NB & SB RESURFACING	10.670 MI	4195721 PRELIMINARY ENGINEERING CONSTRUCTION	1 278				
THERMOPLASTIC FOR SUMTER COUNTY RESURFACING (MP 299 - MP 309) (NB&SB) SIGNING/PAVEMENT MARKINGS	10.670 MI	4195722 PRELIMINARY ENGINEERING CONSTRUCTION	1 426				
ROADSIDE IMPROVEMENT RESURFACE SUMTER COUNTY MP299-MP309 NB AND SB GUARDRAIL	10.670 MI	4195723 CONSTRUCTION	2				
OKAHUMPKA SERVICE PLAZA MODIFICATION REST AREA	.573 MI	4224181 PRELIMINARY ENGINEERING	779				

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TURNPIKE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FCO MINOR PROJECT FO R OUTER YEARS FIXED CAPITAL OUTLAY TARGET		4162601 CONSTRUCTION		328	328	328	328

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GEOGRAPHIC DISTRICT 08
TURNPIKE COUNTY

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HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TURNPIKE TOLL COLLECTION TOLL PLAZA		1907631 OPERATIONS	108,276	111,372	113,281	116,465	118,976

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168081 BRDG/RDWY/CONTRACT MAINT	150	157	165	173	182
EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168091 BRDG/RDWY/CONTRACT MAINT	136	143	150	157	165

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOTORIST AID CALLBOX MAINTENANCE CONTRACT PROGRAM PRODUCT MAINTENANCE		1923001 BRDG/RDWY/CONTRACT MAINT	373	384	396	407	407
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923061 BRDG/RDWY/CONTRACT MAINT	2,271	57	211	286	821
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTINGENCY		1923062 BRDG/RDWY/CONTRACT MAINT	1,394	1,415	1,578	1,482	1,330
BRIDGE INSPECTION ZONE I (SOUTH) ROUTINE MAINTENANCE		1923571 BRDG/RDWY/CONTRACT MAINT		1,890		2,005	
ASPHALT IN PLACE 1 ROUTINE MAINTENANCE		1923681 BRDG/RDWY/CONTRACT MAINT	575	575	575	575	575
CONTINGENCY MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924041 BRDG/RDWY/CONTRACT MAINT	1,052	947	782	1,322	1,796
CONTINGENCY FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTINGENCY		1924042 BRDG/RDWY/CONTRACT MAINT	65	116	1,006	2,184	6,274
AIR CONDITIONING MP 62 TO 98.9 & SAWGRASS ROUTINE MAINTENANCE	21.662 M	1924191 BRDG/RDWY/CONTRACT MAINT	48	50	52	53	53
CANOE CREEK WWTP (WATER/WASTE WATER TREATMENT PLANTS) ROUTINE MAINTENANCE		1924231 BRDG/RDWY/CONTRACT MAINT	156	160	165	170	170
GENERATORS ZONE 3 MP 172.0 TO 262.0 ROUTINE MAINTENANCE		1924251 BRDG/RDWY/CONTRACT MAINT	119	119	125	125	125
AIR CONDITIONING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924331 BRDG/RDWY/CONTRACT MAINT	150	155	160	164	164

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FT DRUM WWTP (WATER/WASTE WATER TREATMENT PLANTS), MP184 ROUTINE MAINTENANCE		1924411 BRDG/RDWY/CONTRACT MAINT	106	106	106	112	112
PLUMBING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924691 BRDG/RDWY/CONTRACT MAINT	439	439	439	460	460
OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE MP 0 TO 152 ROUTINE MAINTENANCE		1924771 BRDG/RDWY/CONTRACT MAINT	54	57	57	57	59
ELECTRICAL MP 99 TO 172.9 ROUTINE MAINTENANCE		1924801 BRDG/RDWY/CONTRACT MAINT	162	162	162	170	170
ELECTRICAL MP 0 TO 61.9 ROUTINE MAINTENANCE		1924821 BRDG/RDWY/CONTRACT MAINT	263	263	263	275	275
AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 ROUTINE MAINTENANCE		1925201 BRDG/RDWY/CONTRACT MAINT	215	225	225	225	237
ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS ROUTINE MAINTENANCE		1925261 BRDG/RDWY/CONTRACT MAINT	40	40	42	42	42
ROOFING REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1925511 BRDG/RDWY/CONTRACT MAINT	287	296	305	314	314
AIR CONDITIONING MP 172 TO 217.9 ROUTINE MAINTENANCE		1925611 BRDG/RDWY/CONTRACT MAINT	39	39	45	45	45
AIR CONDITIONING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925621 BRDG/RDWY/CONTRACT MAINT	164	164	164	173	173
AIR CONDITIONING MP 263 TO 312 ROUTINE MAINTENANCE		1925631 BRDG/RDWY/CONTRACT MAINT		143		143	
PLUMBING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925651 BRDG/RDWY/CONTRACT MAINT	75	75	79	79	79

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PLUMBING MP 263 TO 312 ROUTINE MAINTENANCE		1925661 BRDG/RDWY/CONTRACT MAINT	76	76	76	79	79
ELECTRICAL MP 229 TO 262.9 ROUTINE MAINTENANCE		1925681 BRDG/RDWY/CONTRACT MAINT	56	56	58	58	58
ELECTICAL MP 263 TO 312 ROUTINE MAINTENANCE		1925691 BRDG/RDWY/CONTRACT MAINT	77	77	77	80	80
RADIO REPAIRS TURNPIKEWIDE ROUTINE MAINTENANCE		1925881 BRDG/RDWY/CONTRACT MAINT	200	205	212	216	216
SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) REST AREA MAINT SECURITY CONTR		1926141 BRDG/RDWY/CONTRACT MAINT	1,900	1,900	2,000	2,080	2,163
GENERATORS MP 62 TO 171.9 ROUTINE MAINTENANCE		1926171 BRDG/RDWY/CONTRACT MAINT	177	186	186	186	195
ROADWAY IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926241 BRDG/RDWY/CONTRACT MAINT	297	297	297	337	340
BROWARD COUNTY FACILITIES IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926281 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926311 BRDG/RDWY/CONTRACT MAINT	297	309	322	335	348
PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 ROUTINE MAINTENANCE		1926391 BRDG/RDWY/CONTRACT MAINT	307	316	326	336	336
MICROWAVE REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1926581 BRDG/RDWY/CONTRACT MAINT	509	524	540	556	556
BUILDING MAINTENANCE GENERAL ROUTINE MAINTENANCE		1926771 BRDG/RDWY/CONTRACT MAINT	597	585	635	689	764

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
VETERANS XWAY(SR589) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1926851 BRDG/RDWY/CONTRACT MAINT	251	251	251	264	264
VETERANS XWAY(SR589) PLUMBING MAINTENANCE ROUTINE MAINTENANCE		1926871 BRDG/RDWY/CONTRACT MAINT	77	77	81	81	81
BRIDGE INSPECTION ZONE 2 (NORTH) ROUTINE MAINTENANCE		1926931 BRDG/RDWY/CONTRACT MAINT		1,277		1,308	
VETERANS XWAY(SR589) PRESSURE CLEANING ROUTINE MAINTENANCE		1927001 BRDG/RDWY/CONTRACT MAINT	40	40	40	42	42
VETERANS XWAY(SR589) ELEVATOR SERVICE ROUTINE MAINTENANCE		1927061 BRDG/RDWY/CONTRACT MAINT	29	30	31	32	32
SOUTHERN CONNECTOR EXTENSION (SR 417) MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		1927241 BRDG/RDWY/CONTRACT MAINT	87				
HERBICIDE PERCPOND 3 ROUTINE MAINTENANCE		1927391 BRDG/RDWY/CONTRACT MAINT	5	5	5	7	7
ELEVATOR SERVICE ZONE 3 ROUTINE MAINTENANCE		1927481 BRDG/RDWY/CONTRACT MAINT	32	34	34	34	35
ATTENUATOR REPAIR MP 0 TO 72.7 ROUTINE MAINTENANCE		1927581 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
PALM BEACH & BROWARD COUNTY MOWING ROUTINE MAINTENANCE		1927621 BRDG/RDWY/CONTRACT MAINT	434	225	225	225	225
DRAINAGE CLEANING ZONE 1 ROUTINE MAINTENANCE		1927631 BRDG/RDWY/CONTRACT MAINT	576	407	407	407	407
SAWGRASS XWAY(SR869) LIGHTING MAINTENANCE LIGHTING	21.662 M	1927681 BRDG/RDWY/CONTRACT MAINT	240				

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MOWING & LITTER REMOVAL - SEMINOLE XWAY (SR417) ROUTINE MAINTENANCE		1928082 BRDG/RDWY/CONTRACT MAINT	162	162	162	162	162
SLOPE & SHOULDER REPAIR ZONE 2 ROUTINE MAINTENANCE		1928151 BRDG/RDWY/CONTRACT MAINT	486	486	486	486	486
CLEARING/GRUBBING, ZONE 1 ROUTINE MAINTENANCE		1928431 BRDG/RDWY/CONTRACT MAINT	1,083	542	542	542	542
SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS ROUTINE MAINTENANCE		1928541 BRDG/RDWY/CONTRACT MAINT	92	92	92	92	92
PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 ROUTINE MAINTENANCE		1928661 BRDG/RDWY/CONTRACT MAINT	399	411	423	436	436
GUARDRAIL AND FENCE REPAIR MP 0 TO 48 ROUTINE MAINTENANCE		1928671 BRDG/RDWY/CONTRACT MAINT	390	150	150	150	150
MOWING/LITTER REM Z2 ROUTINE MAINTENANCE		1928721 BRDG/RDWY/CONTRACT MAINT	547	547	547	547	547
BRIDGE MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1928741 BRDG/RDWY/CONTRACT MAINT	601	670	690	710	710
MOWING AND LITTER REMOVAL MP 0 TO 73 ROUTINE MAINTENANCE		1928801 BRDG/RDWY/CONTRACT MAINT	193	258	266	273	273
BROWARD COUNTY LIGHTING MAINTENANCE MP 46.5 TO 73 LIGHTING		1928831 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150
MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 LIGHTING		1928851 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL ROUTINE MAINTENANCE	21.662 M	1928881 BRDG/RDWY/CONTRACT MAINT	223	221	227	234	234

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
LIGHTING MAINTENANCE MP 117 TO 200 LIGHTING		1928891 BRDG/RDWY/CONTRACT MAINT	51	60	60	60	60
EMERGENCY RESPONSE ZONE 1 AND SAWGRASS ROUTINE MAINTENANCE	21.662 M	1928901 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225
CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1928921 BRDG/RDWY/CONTRACT MAINT	6,200	6,448	6,706	6,974	7,253
PALM BEACH COUNTY MECHANICAL SWEEPING ROUTINE MAINTENANCE		1929101 BRDG/RDWY/CONTRACT MAINT	425	425	425	425	425
SIGNING MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1929121 BRDG/RDWY/CONTRACT MAINT	348	348	348	348	348
HERBICIDE APPLICATION ZONE 1 ROUTINE MAINTENANCE		4037761 BRDG/RDWY/CONTRACT MAINT	175	175	175	175	175
TRAFFIC CONTROL DEVICES ZONES 1, 2 & 3 ROUTINE MAINTENANCE		4040291 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
SIGNING MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4041031 BRDG/RDWY/CONTRACT MAINT	147	147	147	147	147
TURF MAINTENANCE ZONES 1 & 2 ROUTINE MAINTENANCE		4041411 BRDG/RDWY/CONTRACT MAINT	257	257	257	257	257
MISCELLANEOUS CONCRETE MAINTENANCE MP 0 TO 200 & SAWGRASS ROUTINE MAINTENANCE		4045681 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225
CHANNEL MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4045791 BRDG/RDWY/CONTRACT MAINT	405	425	425	425	425
GUARDRAIL ZONE 2 ROUTINE MAINTENANCE		4052901 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
EMERGENCY RESPONSE ZONE 2 ROUTINE MAINTENANCE		4060041 BRDG/RDWY/CONTRACT MAINT	125	125	125	125	125
MOWING & LITTER REMOVAL MP 0 TO 10 ROUTINE MAINTENANCE		4060051 BRDG/RDWY/CONTRACT MAINT	624	650	650	650	650
ASPHALT MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4085201 BRDG/RDWY/CONTRACT MAINT	449	275	275	275	275
ROUTINE LAB TESTING WATER AND WASTEWATER FACILITIES TURNPIKEWIDE ROUTINE MAINTENANCE		4091211 BRDG/RDWY/CONTRACT MAINT	17	11	11	12	12
TELEPHONE SYSTEM MAINT. ROUTINE MAINTENANCE		4093371 BRDG/RDWY/CONTRACT MAINT	175	185	195	205	210
LANDSCAPING TURNPIKEWIDE LANDSCAPING		4112041 BRDG/RDWY/CONTRACT MAINT	185	190	195	195	200
ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) ROUTINE MAINTENANCE		4114511 BRDG/RDWY/CONTRACT MAINT	4,705	4,805	4,950	5,050	5,150
ROAD RANGER SERVICES - WEST FLORIDA ROUTINE MAINTENANCE		4114512 BRDG/RDWY/CONTRACT MAINT	124	125	130	135	140
ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE ROUTINE MAINTENANCE		4133511 BRDG/RDWY/CONTRACT MAINT	200	2,287	2,372	2,483	2,600
MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE ROUTINE MAINTENANCE		4136791 BRDG/RDWY/CONTRACT MAINT	40	45	50	55	60
HERBICIDE APPLICATION ZONE 2 ROUTINE MAINTENANCE		4149501 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
ROUTINE ASSET MANAGEMENT FOR VETERANS, SUNCOAST, AND POLK ROUTINE MAINTENANCE		4149781 BRDG/RDWY/CONTRACT MAINT	3,867	3,993	4,193	4,403	4,623

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MIAMI-DADE COUNTY MITIGATION MAINTENANCE ROUTINE MAINTENANCE		4151431 BRDG/RDWY/CONTRACT MAINT	221	221	221	221	221
BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE		4155281 BRDG/RDWY/CONTRACT MAINT	246	246	246	260	260
ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE ROUTINE MAINTENANCE		4164161 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250
ASSET MANAGEMENT ZONE 3 ROUTINE MAINTENANCE		4169571 BRDG/RDWY/CONTRACT MAINT	5,372	5,745	5,746	6,964	3,204
NR BACK FLOW MAINTENANCE ROUTINE MAINTENANCE		4169641 BRDG/RDWY/CONTRACT MAINT	40	40	40	42	42

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
RESERVES FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. RESERVE		1904981 CONSTRUCTION	263	375	275	275	275
CONTINGENCY FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS. CONTINGENCY		1904982 CONSTRUCTION	88	90	100	100	100
RESERVE FOR BRIDGE REPAIR/REHAB PROGRAM BRIDGE-REPAIR/REHABILITATION CONTINGENCY		1905101 PRELIMINARY ENGINEERING CONSTRUCTION	576 1,650	1,300	1,500	1,500	1,500
CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS NEW ROAD CONSTRUCTION CONTINGENCY		1905571 CONSTRUCTION	39,391	53,528	41,142	43,157	32,862
TPK CONSULTANT FOR TRAFFIC & REVENUE CONSULTANTS TRANSPORTATION PLANNING		1905911 P D & E	15,594	14,855	14,165	12,485	12,815
RESERVES FOR R/W ESTIMATES RIGHT OF WAY ACQUISITION CONTINGENCY		1905951 RIGHT OF WAY	4,604				
CONTINGENCIES FOR R/W CONSULTANTS RIGHT OF WAY ACQUISITION CONTINGENCY		1905961 RIGHT OF WAY	1,482	700	500	100	100
CONTINGENCIES FOR CEI CONSULTANTS & SHOP DRAWINGS INSPECT CONSTRUCTION PROJS. CONTINGENCY		1905971 CONSTRUCTION	3,848	500	500	500	500
RESERVES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING RESERVE		1905991 PRELIMINARY ENGINEERING	154	158	233	208	400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING CONTINGENCY		1905992 PRELIMINARY ENGINEERING	51	53	78	78	155
CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906011 RIGHT OF WAY	135	340	313	282	350
CONTINGENCY FOR R/W OPERATIONS (PHASE 4B) RIGHT OF WAY ACTIVITIES CONTINGENCY		1906021 RIGHT OF WAY	1,078	100			
R/W UTILITY BOX FROM PHASE 39 RIGHT OF WAY ACQUISITION CONTINGENCY		1906031 RAILROAD & UTILITES	3				
CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) (PHASE 57) UTILITY CONTRACTS CONTINGENCY		1906041 RAILROAD & UTILITES	351	200	2,800	250	1,750
R/R PROJECT BOX PHASE 57 UTILITY CONTRACTS CONTINGENCY		1906051 RAILROAD & UTILITES	1				
TPK BUSINESS DEVELOPMENT PRELIMINARY ENGINEERING		1906221 PRELIMINARY ENGINEERING	3,094	3,186	3,282	3,380	3,482
TPK MARKETING AND PUBLIC INFORMATION PRELIMINARY ENGINEERING		1906222 PRELIMINARY ENGINEERING	6,200	6,677	6,123	5,371	5,400
ANNUAL AUDIT OF TURNPIKE'S FINANCES TECHNICAL ASSISTANCE		1906361 PRELIMINARY ENGINEERING	350	385	424	466	513
CONTINGENCY FOR PUBLIC AWARENESS PRELIMINARY ENGINEERING CONTINGENCY		1906541 PRELIMINARY ENGINEERING	380	100	100	100	100

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 TURNPIKE: INTRASTATE TURNPIKE
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
CONTINGENCIES FOR ESTIMATE CHANGES NEW ROAD CONSTRUCTION CONTINGENCY		1906571 CONSTRUCTION	5,362	500	500	300	300
CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906601 PRELIMINARY ENGINEERING	9,928	4,236	3,065	9,500	5,041
RESERVES FOR FUTURE PD&E PRELIMINARY ENGINEERING RESERVE		1906602 P D & E	1,807	3,600	2,000	10	
CONTINGENCIES FOR PE ESTIMATE CHANGES & DESIGN PRELIMINARY ENGINEERING CONTINGENCY		1906611 PRELIMINARY ENGINEERING	2,646	1,000	1,000	1,000	1,000
CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS RIGHT OF WAY ACQUISITION CONTINGENCY		1906621 RIGHT OF WAY	2,819	3,000	1,535	750	1,000
TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906651 CONSTRUCTION	7,020	7,241	7,459	7,683	7,700
TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		1906652 CONSTRUCTION	7,061	4,029	4,200	4,326	4,456
TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906661 PRELIMINARY ENGINEERING	7,584	7,811	8,046	8,287	7,100
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906671 PRELIMINARY ENGINEERING	2				
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906673 PRELIMINARY ENGINEERING	14,752	15,194	15,650	16,120	16,603
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906674 PRELIMINARY ENGINEERING	2,537	2,456	2,530	2,606	2,302

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TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906675 PRELIMINARY ENGINEERING	14,752	15,194	15,650	16,120	16,603
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT -TOLLS PRELIMINARY ENGINEERING		1906676 PRELIMINARY ENGINEERING	2,384	2,456	2,530	2,606	2,302
TPK CONSULTANT FOR EMO SERVICES SPECIAL SURVEYS		1906791 RIGHT OF WAY	53	50	50	50	50
TPK MISC ENVIRONMENT MANAGEMENT SERVICES SPECIAL SURVEYS		1906792 PRELIMINARY ENGINEERING	300	300	300		
ASBESTOS REMOVAL TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1906921 CONSTRUCTION	154	152	153	155	160
MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES ENVIRONMENTAL TEST/MITIGATE		1907011 CONSTRUCTION	30	25	25	25	25
EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1907061 PRELIMINARY ENGINEERING	1,100	1,206	1,212	1,219	1,225
SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES		1907081 PRELIMINARY ENGINEERING RIGHT OF WAY	18 1,509	130	130	130	132
ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER ITS FREEWAY MANAGEMENT	123.100 MI	1907171 RIGHT OF WAY	3	3	3	3	3
GENERATOR REPLACEMENT TURNPIKEWIDE PERIODIC MAINTENANCE		1907341 CAPITAL	2,503	738	39	41	42
GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907342 CONSTRUCTION	232	60	60	60	60

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907361 CONSTRUCTION CAPITAL	295 60	100	100	100	100
ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907371 CONSTRUCTION	210	124	129	133	137
DRAINAGE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907381 CONSTRUCTION	265	265	265	265	265
FENCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907391 CONSTRUCTION	1,593	1,603	1,613	1,623	1,633
CONTINGENCIES FOR RESURFACING RESURFACING CONTINGENCY		1907431 PRELIMINARY ENGINEERING CONSTRUCTION	36 3,701	2,700	4,500	8,000	
CONTINGENCY TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907461 PRELIMINARY ENGINEERING CAPITAL	51 17,943	13,460	400		
CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA CONTINGENCY		1907462 CAPITAL	1,383	340	200		
TURNPIKEWIDE AERIAL PHOTO SERVICES SPECIAL SURVEYS		1907474 PRELIMINARY ENGINEERING	50				
TURNPIKEWIDE MISC. SURVEYS SPECIAL SURVEYS		1907475 PRELIMINARY ENGINEERING	150	150	150	150	50
TRAFFIC OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		1907541 PRELIMINARY ENGINEERING CONSTRUCTION	80 50	85 30	88 35	90 40	93 25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907551 CONSTRUCTION	252	200	200	200	200
PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE SIGNING/PAVEMENT MARKINGS		1907581 CONSTRUCTION	120	300	300	300	300
CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION CONTINGENCY		1907591 PRELIMINARY ENGINEERING CONSTRUCTION	449 4,436	2,060	2,010	1,000	500
TPK BRIDGE PIER PROTECTION PROGRAM BRIDGE-REPAIR/REHABILITATION		1907601 PRELIMINARY ENGINEERING CONSTRUCTION	6	10 110		55	
FLORIDA HIGHWAY PATROL (FHP - TROOP K) SERVICE PATROL/FHP		1907632 OPERATIONS	25,000	18,540	19,096	19,669	20,259
TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS PRELIMINARY ENGINEERING		1907661 PRELIMINARY ENGINEERING	7,014	7,225	7,441	7,665	7,895
SIGNING IMPROVEMENTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907731 CONSTRUCTION	500	500	500	500	500
PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907741 PRELIMINARY ENGINEERING CONSTRUCTION	15 3,128	20 6,137	22 8,082	24 8,940	26 4,000
MINOR RENOVATION PROJECTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907751 CONSTRUCTION	228	90	90	90	90
LANDSCAPING TURNPIKEWIDE LANDSCAPING		1907781 PRELIMINARY ENGINEERING CONSTRUCTION	70 1,613	800	800	500	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
PROJECT PLANNING AND RESEARCH TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917741 PLANNING RIGHT OF WAY	1 2	1	1	1	
WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TRANSPORTATION PLANNING		1917742 PLANNING	100	100	100	100	110
MPO COORDINATION TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917751 PLANNING	4	4	4	4	4
RCI (ROADWAY CHARACTERISTICS INVENTORY) TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917761 PLANNING	5	5	5	5	5
HIGHWAY PERFORMANCE MONITORING SYSTEM TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917771 PLANNING	5	5	5	5	5
TRAFFIC MODELING TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917781 PLANNING	5	5	5	5	5
RESERVES FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) TRANSPORTATION PLANNING RESERVE		1917791 PLANNING	100	100	100	100	100
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TRANSPORTATION PLANNING CONTINGENCY		1917792 PLANNING	50	50	50	50	50
MPO PROJECT PLANNING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016141 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016151 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016161 PLANNING	1	1	1	1	1

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MPO PROJECT PLANNING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139421 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139431 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139441 PLANNING	4	4	4	4	4
MPO PROJECT PLANNING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329201 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329211 PLANNING	1	1	1	1	1
MPO TRAFFIC MODELING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329221 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 FOR SAWGRASS PLANNING MODELS/DATA UPDATE		2329231 PLANNING	1	1	1	1	1
MPO PROJECT PLANNING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433791 PLANNING	10	10	10	10	10
MPO COORDINATION FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433801 PLANNING	10	10	10	10	10
MPO TRAFFIC MODELING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433811 PLANNING	5	5	5	5	5
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520601 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520611 PLANNING	5	5	5	5	5

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591061 PLANNING	7	7	7	7	7
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591071 PLANNING	2	2	2	2	2
MPO TRAFFIC MODELING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591081 PLANNING	2	2	2	2	2
TURNPIKEWIDE SURVEY FOR SURFACE & SUB- SPECIAL SURVEYS SURFACE UTILITY LOCATIONS		4032942 PRELIMINARY ENGINEERING	111	110	60	110	50
WESTERN BELTWAY "C", C/O CAPITAL CONTRIBUTION, FUNDING ACTION REIMBURSEMENT TO TURNPIKE	6.000 MI	4034978 ADMINISTRATION	10,000				
RESERVES FOR THERMOPLASTIC PROGRAM SIGNING/PAVEMENT MARKINGS RESERVE		4038791 PRELIMINARY ENGINEERING CONSTRUCTION	9 213	50	50	50	50
PARKING IMPROVEMENTS AT TPK TOLL PLAZAS TOLL PLAZA		4039481 PRELIMINARY ENGINEERING CONSTRUCTION	15 686	20 329	25 333	28 347	30 351
ITS DEPLOYMENT FOR CENTRAL FLORIDA (SR528, SR417, SR429) ITS COMMUNICATION SYSTEM		4061202 PRELIMINARY ENGINEERING CONSTRUCTION	2 2				
ITS DEPLOYMENT FOR WEST FLORIDA (SR 570 & SR 589) ITS COMMUNICATION SYSTEM		4061204 PRELIMINARY ENGINEERING CONSTRUCTION	3 523				
GENERAL PD&E AND DESIGN PD&E/EMO STUDY CONTINGENCY		4061631 PRELIMINARY ENGINEERING	1,000	500	500	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE PERIODIC MAINTENANCE		4086301 CONSTRUCTION	20		20		
INSTALL SECONDARY BACKFLOW DEVICES DRAINAGE IMPROVEMENTS		4092951 CONSTRUCTION	87	67	69	71	73
REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS DRAINAGE IMPROVEMENTS		4092961 CONSTRUCTION	70	24	8	17	10
RENNOVATION OF TOLL PLAZAS PERIODIC MAINTENANCE		4093641 CONSTRUCTION	2				
RESERVES FOR SUNPASS CHALLENGE PROGRAM ITS COMMUNICATION SYSTEM CONTINGENCY		4117611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	1,000 4 2,691 399				
ADD SUNPASS DEDICATED LANES TURNPIKEWIDE ITS COMMUNICATION SYSTEM		4138561 CONSTRUCTION CAPITAL	600 617	600 600	600 600	600 600	600 600
FIBER OPTIC STUDY & DEPLOYMENT TOLL PLAZA	25.000 MI	4138571 CAPITAL	1,083				
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138941 CAPITAL	100	100	476	481	400
CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE TOLL PLAZA		4139131 CAPITAL	1,101				
TOLL EQUIPMENT LIFE CYCLE TOLL PLAZA		4139191 CAPITAL	1,676	1,111	1,294	1,483	1,678
PAINTING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154541 CONSTRUCTION	506	505	505	505	505

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154542 CONSTRUCTION	109	110	113	117	120
FUTURE RESURFACING PROGRAM CONTINGENCY MISCELLANEOUS CONSTRUCTION TARGET		4162611 PRELIMINARY ENGINEERING CONSTRUCTION	851	39,750	500 17,850	750 8,000	750 27,000
RESURFACING CONTINGENCY RESURFACING CONTINGENCY		4162612 CONSTRUCTION	440	1,400	1,400		
TOLL SYSYTEM ENHANCE MENT TOLL PLAZA		4162621 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	2 1,289 114,929		13,786	3,402	1
SLOPE MODIFICATIONS PALM BEACH COUNTY - MP 97 PERIODIC MAINTENANCE		4168641 CONSTRUCTION	2				
TURNPIKE SYSTEM EXPANSION PROGRAM RESERVE NEW ROAD CONSTRUCTION RESERVE		4187381 PRELIMINARY ENGINEERING CONSTRUCTION	3,938 2,345	51,200	22,000	33,000	10,000
ASPHALT REPAIR ON VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570) PERIODIC MAINTENANCE		4189631 CONSTRUCTION	2				
REPLACE ATTENUATORS TURNPIKE- ZONE 1 PERIODIC MAINTENANCE		4196931 CONSTRUCTION	1				
FUEL SYSTEM UPGRADES EMERGENCY OPERATIONS		4214791 CONSTRUCTION	40				
CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY TURNPIKEWIDE EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214891 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION & RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214892 CONSTRUCTION	37				
PD&E WIDEN HEFT FROM US-1 TO US-1 PD&E/EMO STUDY		4233721 P D & E		1,400			
PD&E WIDEN FROM GOLD EN GLADES TO HEFT INCLUDI NG WEST TO NW 27TH AVE PD&E/EMO STUDY		4233731 P D & E			2,500		
PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE MP116-152 PD&E/EMO STUDY		4233741 P D & E				3,600	
PD&E WIDEN SR 50 TO I-75 MP272 TO MP309 ADD LANES & RECONSTRUCT		4233751 P D & E					3,700
SAFEGUARD LINK SYSTEM ON TURNPIKE'S ZONE 2 PERIODIC MAINTENANCE		4242311 CONSTRUCTION	2				
TURNPIKE INFORMATION SIGNING IN CENTRAL FLA SIGNING/PAVEMENT MARKINGS		4244061 CONSTRUCTION	109				
TURNPIKE CAPITAL PUR CHASES - PROPERTY PURCHAS ES EQUIPMENT		4245811 PRELIMINARY ENGINEERING	6				

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 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
TOLL OPERATIONS TOLL PLAZA		0001641 OPERATIONS	143,604	138,021	139,502	140,997	142,506
VIOLATION ENFORCEMENT SYSTEM - TOLL OPERATIONS DISTRIBUTED PROJECT TOLL PLAZA		0001642 OPERATIONS	8,698	9,341	9,437	10,085	10,237
S/W SECURITY AUDITS & MITIGATION TOLL PLAZA		4179811 PRELIMINARY ENGINEERING	193	170	180	190	200
CONSULTANT SECURITY SERVICES TOLL PLAZA		4232491 PRELIMINARY ENGINEERING	294	227	254	278	309

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2009	2010	2011	2012	2013
REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS FUNDING ACTION		1903732 ADMINISTRATION			368	736	736
WESTERN BELTWAY "C" (SR429) LANDSCAPING LANDSCAPING	11.000 MI	4034977 PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
THERMOPLASTIC STRIPI NG FOR WESTERN BELTWAY "C " SIGNING/PAVEMENT MARKINGS		4034988 CONSTRUCTION	5				
ITS DEPLOYMENT,SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061192 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
SOUTH FLORIDA ARTERI AL DYNAMIC MESSAGE SIGNS, DADE, PALM BEACH, BROWARD ITS COMMUNICATION SYSTEM		4061211 PRELIMINARY ENGINEERING DESIGN BUILD	5 2				
ITS WIRELESS SOUTH FLORIDA ITS COMMUNICATION SYSTEM		4061212 CONSTRUCTION CAPITAL	26 8,925				
ITS DEPLOYMENT FOR INCIDENT DETECTION SYSTEM , MP 118 - 309 ITS FREEWAY MANAGEMENT		4061231 CONSTRUCTION	195				
ITS DEPLOYMENT FOR DYNAMIC MESSAGE SIGNS SYSTEM (DMS), MP 0 - 309 ITS SURVEILLANCE SYSTEM		4061241 CONSTRUCTION	2				
PAS SYSTEM UPDATE TOLL PLAZA		4181541 CAPITAL	164				
EXPANDED PAYMENT OPTIONS TOLL PLAZA		4181551 CAPITAL	585				
INFORMATION SIGNS NORTHERN SYSTEM SIGNING/PAVEMENT MARKINGS		4227381 CONSTRUCTION	20				

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STATEWIDE

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	703	3,896	703	703	5,729	11,734
	MSC	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		713	3,896	703	703	5,729	11,744
HIGHWAYS	ADM	4,196	4,196	4,196	4,196	2,500	19,284
	CAP	38,659	25,088	19,376	19,491	20,919	123,533
	CST	718,765	395,827	396,567	725,384	705,412	2,941,955
	ENV	0	1,000	1,000	1,000	1,000	4,000
	OPS	96,911	74,899	70,827	71,086	71,086	384,809
	PDE	246	50	2,025	0	0	2,321
	PE	124,465	154,870	76,843	80,806	136,021	573,005
	ROW	92,880	22,121	13,640	7,814	25,290	161,745
	RRU	2,868	7,054	7,154	7,296	7,442	31,814
HIGHWAYS		1,078,990	685,105	591,628	917,073	969,670	4,242,466
MAINTENANCE	MNT	44,956	24,566	25,106	25,661	26,182	146,471
MAINTENANCE		44,956	24,566	25,106	25,661	26,182	146,471
MISCELLANEOUS	ADM	198,382	172,279	172,167	170,887	170,786	884,501
	CST	5,648	4,440	3,560	2,500	0	16,148
	ENV	777	816	857	898	0	3,348
	MSC	6,784	0	0	0	0	6,784
	OPS	15,679	11,174	11,174	11,174	11,174	60,375
	PDE	11,013	6,790	6,510	6,498	6,325	37,136
	PE	6,012	3,331	2,983	333	0	12,659
MISCELLANEOUS		244,295	198,830	197,251	192,290	188,285	1,020,951
PUBLIC TRANS.	ADM	983	1,012	1,041	1,072	1,126	5,234
	CAP	80,390	95,061	104,994	97,973	109,396	487,814
	CST	19,959	750	750	200,750	62,997	285,206
	OPS	29,972	33,279	35,506	36,892	53,609	189,258
	PLN	9,504	6,014	6,396	6,634	18,267	46,815
PUBLIC TRANS.		140,808	136,116	148,687	343,321	245,395	1,014,327
RESEARCH & TESTING	RES	26,338	16,162	17,129	15,610	14,497	89,736
RESEARCH & TESTING		26,338	16,162	17,129	15,610	14,497	89,736
TRANSPORTATION DISADVANTAGED	OPS	78,408	5,434	2,727	2,736	2,736	92,041
	PLN	400	400	400	400	400	2,000
TRANSPORTATION DISADVANTAGED		78,808	5,834	3,127	3,136	3,136	94,041

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 00

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 STATEWIDE
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	39,616	19,487	18,270	18,228	18,644	114,245
TRANSPORTATION PLANNING		39,616	19,487	18,270	18,228	18,644	114,245
TURNPIKE	CAP	4,350	3,500	2,500	2,500	3,500	16,350
TURNPIKE		4,350	3,500	2,500	2,500	3,500	16,350
STATEWIDE		1,658,874	1,093,496	1,004,401	1,518,522	1,475,038	6,750,331
GEOGRAPHIC DISTRICT 00		1,658,874	1,093,496	1,004,401	1,518,522	1,475,038	6,750,331

GEOGRAPHIC DISTRICT 01

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 CHARLOTTE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CAP	1,000	1,000	1,000	0	0	3,000
	CST	6,275	6,378	4,050	538	600	17,841
	DSB	17,302	0	579	0	0	17,881
	ENV	44	151	0	0	0	195
	INC	125	0	0	0	0	125
	LAR	0	0	1,045	0	0	1,045
	OPS	91	94	97	99	102	483
	PDE	281	0	0	0	0	281
	PE	831	119	105	3,805	0	4,860
HIGHWAYS		25,949	7,742	6,876	4,442	702	45,711
MAINTENANCE	MNT	1,506	1,512	1,519	1,275	1,277	7,089
MAINTENANCE		1,506	1,512	1,519	1,275	1,277	7,089
PUBLIC TRANS.	CAP	3,344	3,153	4,753	2,303	1,803	15,356
	OPS	1,641	1,754	1,868	1,899	1,931	9,093
	PLN	71	69	69	69	69	347
PUBLIC TRANS.		5,056	4,976	6,690	4,271	3,803	24,796
TRANSPORTATION DISADVANTAGED	OPS	316	321	325	329	296	1,587
	PLN	20	21	21	22	22	106
TRANSPORTATION DISADVANTAGED		336	342	346	351	318	1,693
TRANSPORTATION PLANNING	PLN	451	455	459	463	467	2,295
TRANSPORTATION PLANNING		451	455	459	463	467	2,295
CHARLOTTE COUNTY		33,298	15,027	15,890	10,802	6,567	81,584

GEOGRAPHIC DISTRICT 01

COLLIER COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	ADM	0	0	200	200	200	600
	CAP	75	0	0	0	0	75
	CST	21,681	45,775	14,396	37,530	2,500	121,882
	ENV	74	749	35	200	0	1,058
	LAR	1,800	200	0	0	20,000	22,000
	MSC	4	0	0	0	0	4
	OPS	3,339	3,440	3,541	3,692	3,823	17,835
	PDE	332	1,100	0	0	0	1,432
	PE	4,005	3,349	1,570	0	3,250	12,174
	ROW	399	0	0	0	0	399
	RRU	100	0	300	300	0	700
HIGHWAYS		31,809	54,613	20,042	41,922	29,773	178,159
MAINTENANCE	MNT	2,176	2,217	2,259	502	511	7,665
MAINTENANCE		2,176	2,217	2,259	502	511	7,665
PUBLIC TRANS.	CAP	7,964	4,842	5,438	4,738	8,413	31,395
	OPS	1,985	1,354	1,406	1,463	1,528	7,736
	PLN	87	84	84	84	84	423
PUBLIC TRANS.		10,036	6,280	6,928	6,285	10,025	39,554
TRANSPORTATION DISADVANTAGED	OPS	674	688	697	706	635	3,400
	PLN	24	24	25	25	25	123
TRANSPORTATION DISADVANTAGED		698	712	722	731	660	3,523
TRANSPORTATION PLANNING	PLN	611	528	534	541	548	2,762
TRANSPORTATION PLANNING		611	528	534	541	548	2,762
COLLIER COUNTY		45,330	64,350	30,485	49,981	41,517	231,663

GEOGRAPHIC DISTRICT 01

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DESOTO COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	5	0	0	0	0	5
	CST	15	0	0	0	0	15
FIXED CAPITAL OUTLAY		20	0	0	0	0	20
HIGHWAYS	ADM	2,000	2,000	2,000	2,000	2,000	10,000
	CST	18,012	144	44,479	0	0	62,635
	DSB	4	0	0	0	0	4
	ENV	350	2,100	0	0	0	2,450
	OPS	38	42	43	45	47	215
	PE	230	135	0	0	0	365
	ROW	15,990	10,976	0	0	0	26,966
	RRU	550	250	250	0	0	1,050
HIGHWAYS		37,174	15,647	46,772	2,045	2,047	103,685
MAINTENANCE	MNT	1,337	1,394	1,395	908	746	5,780
MAINTENANCE		1,337	1,394	1,395	908	746	5,780
PUBLIC TRANS.	OPS	188	199	210	223	228	1,048
PUBLIC TRANS.		188	199	210	223	228	1,048
TRANSPORTATION DISADVANTAGED	OPS	200	205	207	210	189	1,011
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		218	223	226	229	208	1,104
DESOTO COUNTY		38,937	17,463	48,603	3,405	3,229	111,637

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 01

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 GLADES COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	6,736	3,607	17,317	0	0	27,660
	INC	215	0	0	0	0	215
	OPS	4	4	5	5	5	23
	PE	360	83	0	0	0	443
	RRU	6	0	0	0	0	6
HIGHWAYS		7,321	3,694	17,322	5	5	28,347
MAINTENANCE	MNT	1,155	1,155	1,149	1,151	412	5,022
MAINTENANCE		1,155	1,155	1,149	1,151	412	5,022
PUBLIC TRANS.	OPS	295	312	330	348	360	1,645
PUBLIC TRANS.		295	312	330	348	360	1,645
TRANSPORTATION DISADVANTAGED	OPS	441	166	168	170	153	1,098
	PLN	35	18	18	19	19	109
TRANSPORTATION DISADVANTAGED		476	184	186	189	172	1,207
GLADES COUNTY		9,247	5,345	18,987	1,693	949	36,221

GEOGRAPHIC DISTRICT 01

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 HARDEE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	7,449	276	6,447	0	0	14,172
	DSB	0	6,794	0	0	0	6,794
	ENV	100	0	0	0	0	100
	OPS	29	30	31	34	35	159
	PDE	15	0	0	0	0	15
	PE	345	218	4,400	0	0	4,963

HIGHWAYS		7,938	7,318	10,878	34	35	26,203
=====							
MAINTENANCE	MNT	1,103	1,158	1,159	825	631	4,876

MAINTENANCE		1,103	1,158	1,159	825	631	4,876
=====							
PUBLIC TRANS.	CAP	500	0	500	0	0	1,000

PUBLIC TRANS.		500	0	500	0	0	1,000
=====							
TRANSPORTATION DISADVANTAGED	OPS	783	212	214	216	195	1,620
	PLN	54	18	18	19	19	128

TRANSPORTATION DISADVANTAGED		837	230	232	235	214	1,748
=====							
TRANSPORTATION PLANNING	PLN	353	0	0	0	0	353

TRANSPORTATION PLANNING		353	0	0	0	0	353
=====							
HARDEE COUNTY		10,731	8,706	12,769	1,094	880	34,180
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GEOGRAPHIC DISTRICT 01

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HENDRY COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	26,881	4,707	8,950	0	0	40,538
	ENV	200	4	0	0	0	204
	OPS	25	25	25	27	28	130
	PE	480	358	0	0	0	838
	RRU	800	0	0	0	0	800

HIGHWAYS		28,386	5,094	8,975	27	28	42,510
=====							
MAINTENANCE	MNT	1,581	1,567	1,546	1,547	908	7,149

MAINTENANCE		1,581	1,567	1,546	1,547	908	7,149
=====							
PUBLIC TRANS.	CAP	3,572	1,837	222	2,900	0	8,531

PUBLIC TRANS.		3,572	1,837	222	2,900	0	8,531
=====							
TRANSPORTATION DISADVANTAGED	OPS	289	292	295	299	269	1,444
	PLN	18	18	19	19	19	93

TRANSPORTATION DISADVANTAGED		307	310	314	318	288	1,537
=====							
TRANSPORTATION PLANNING	PLN	200	0	0	0	0	200

TRANSPORTATION PLANNING		200	0	0	0	0	200
=====							
HENDRY COUNTY		34,046	8,808	11,057	4,792	1,224	59,927
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GEOGRAPHIC DISTRICT 01

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 HIGHLANDS COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	3,261	12,014	225	0	0	15,500
	ENV	2	0	0	0	0	2
	LAR	362	0	0	0	0	362
	OPS	56	60	65	67	69	317
	PDE	8	0	0	0	0	8
	PE	480	135	0	0	0	615
	ROW	1,362	0	0	0	0	1,362
	RRU	149	0	0	0	0	149
HIGHWAYS		5,680	12,209	290	67	69	18,315
MAINTENANCE	MNT	1,971	1,965	2,030	651	1,426	8,043
MAINTENANCE		1,971	1,965	2,030	651	1,426	8,043
PUBLIC TRANS.	CAP	1,329	304	785	14,640	0	17,058
	OPS	948	1,003	1,061	1,121	1,153	5,286
PUBLIC TRANS.		2,277	1,307	1,846	15,761	1,153	22,344
TRANSPORTATION DISADVANTAGED	OPS	376	379	383	387	349	1,874
	PLN	19	19	20	20	20	98
TRANSPORTATION DISADVANTAGED		395	398	403	407	369	1,972
HIGHLANDS COUNTY		10,323	15,879	4,569	16,886	3,017	50,674

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 01

LEE COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	10	0	0	0	0	10
	CST	330	0	0	0	0	330
FIXED CAPITAL OUTLAY		340	0	0	0	0	340
HIGHWAYS	ADM	2,898	2,000	2,000	24,259	7,000	38,157
	CAP	3,000	4,200	0	0	0	7,200
	CST	87,461	18,777	140,472	6,519	38,672	291,901
	DSB	137	7,116	0	0	0	7,253
	ENV	266	3,500	500	35	0	4,301
	INC	1,380	170	440	0	0	1,990
	LAR	3,835	0	0	0	0	3,835
	OPS	285	303	319	328	339	1,574
	PDE	483	0	0	0	0	483
	PE	3,680	1,485	10,069	100	0	15,334
	ROW	110,731	9,079	4,677	1,189	0	125,676
	RRU	3,097	250	1,168	0	1,000	5,515
HIGHWAYS		217,253	46,880	159,645	32,430	47,011	503,219
MAINTENANCE	MNT	3,632	3,643	3,654	3,485	2,860	17,274
MAINTENANCE		3,632	3,643	3,654	3,485	2,860	17,274
PUBLIC TRANS.	CAP	52,589	32,201	24,685	49,991	9,925	169,391
	OPS	7,871	6,332	5,095	5,220	3,961	28,479
	PLN	254	176	176	176	176	958
PUBLIC TRANS.		60,714	38,709	29,956	55,387	14,062	198,828
TRANSPORTATION DISADVANTAGED	OPS	641	624	631	577	577	3,050
	PLN	29	29	30	30	30	148
TRANSPORTATION DISADVANTAGED		670	653	661	607	607	3,198
TRANSPORTATION PLANNING	PLN	685	698	711	723	737	3,554
TRANSPORTATION PLANNING		685	698	711	723	737	3,554
LEE COUNTY		283,294	90,583	194,627	92,632	65,277	726,413

GEOGRAPHIC DISTRICT 01

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 MANATEE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	12,019	0	0	0	12,019
FIXED CAPITAL OUTLAY		0	12,019	0	0	0	12,019
HIGHWAYS	CAP	2,000	0	0	0	0	2,000
	CST	103,647	52,951	1,769	800	1,000	160,167
	DSB	24,659	0	1,862	11,905	0	38,426
	ENV	1,131	0	0	0	0	1,131
	INC	1,230	240	0	0	0	1,470
	LAR	28,916	0	0	3,800	0	32,716
	MSC	1,170	0	0	0	0	1,170
	OPS	224	242	258	267	275	1,266
	PDE	113	0	0	0	0	113
	PE	1,829	854	95	285	0	3,063
	ROW	5,098	10,274	2,548	0	0	17,920
	RRU	2,280	0	200	300	300	3,080
HIGHWAYS		172,297	64,561	6,732	17,357	1,575	262,522
MAINTENANCE	MNT	3,221	3,230	3,237	3,079	2,162	14,929
MAINTENANCE		3,221	3,230	3,237	3,079	2,162	14,929
MISCELLANEOUS	LAR	0	304	0	0	0	304
MISCELLANEOUS		0	304	0	0	0	304
PUBLIC TRANS.	CAP	13,703	4,600	6,725	10,225	1,100	36,353
	OPS	2,786	2,661	2,202	2,257	2,304	12,210
PUBLIC TRANS.		16,489	7,261	8,927	12,482	3,404	48,563
TRANSPORTATION DISADVANTAGED	OPS	505	532	539	489	489	2,554
	PLN	23	24	25	25	25	122
TRANSPORTATION DISADVANTAGED		528	556	564	514	514	2,676
MANATEE COUNTY		192,535	87,931	19,460	33,432	7,655	341,013

GEOGRAPHIC DISTRICT 01

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 OKEECHOBEE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	19,725	1,277	3,392	225	55,223	79,842
	ENV	102	10	0	60	400	572
	OPS	36	45	49	50	52	232
	PDE	80	0	0	0	0	80
	PE	258	208	75	0	0	541
	ROW	781	0	15,439	14,370	0	30,590
	RRU	614	0	300	0	800	1,714
HIGHWAYS		21,596	1,540	19,255	14,705	56,475	113,571
MAINTENANCE	MNT	1,247	1,235	766	651	473	4,372
MAINTENANCE		1,247	1,235	766	651	473	4,372
PUBLIC TRANS.	CAP	221	0	500	560	1,800	3,081
PUBLIC TRANS.		221	0	500	560	1,800	3,081
TRANSPORTATION DISADVANTAGED	OPS	202	204	207	209	189	1,011
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		220	222	226	228	208	1,104
OKEECHOBEE COUNTY		23,284	2,997	20,747	16,144	58,956	122,128

GEOGRAPHIC DISTRICT 01

POLK COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	69	100	0	0	0	169
	CST	268	338	0	0	0	606
FIXED CAPITAL OUTLAY		337	438	0	0	0	775
HIGHWAYS	ADM	2,000	2,000	8,504	0	0	12,504
	CAP	5	0	0	0	0	5
	CST	75,532	53,960	52,929	7,000	5,000	194,421
	DSB	8,513	0	0	0	0	8,513
	ENV	671	408	200	0	0	1,279
	INC	315	1,000	400	0	0	1,715
	LAR	0	0	8,197	350	0	8,547
	MSC	9	0	0	0	0	9
	OPS	510	542	570	588	603	2,813
	PDE	364	0	0	0	0	364
	PE	2,518	528	0	0	0	3,046
	ROW	19,615	0	0	17,451	15	37,081
	RRU	3,059	1,000	300	400	300	5,059
HIGHWAYS		113,111	59,438	71,100	25,789	5,918	275,356
MAINTENANCE	MNT	9,304	9,655	9,672	8,379	7,572	44,582
MAINTENANCE		9,304	9,655	9,672	8,379	7,572	44,582
MISCELLANEOUS	CST	4,993	0	0	0	0	4,993
MISCELLANEOUS		4,993	0	0	0	0	4,993
PUBLIC TRANS.	CAP	11,528	5,827	5,741	6,798	3,592	33,486
	CST	2,607	0	0	0	0	2,607
	OPS	6,250	7,186	7,368	7,556	1,231	29,591
	PLN	156	159	159	159	159	792
	RRU	874	0	0	0	0	874
PUBLIC TRANS.		21,415	13,172	13,268	14,513	4,982	67,350
TRANSPORTATION DISADVANTAGED	OPS	983	968	979	991	892	4,813
	PLN	29	29	30	31	31	150
TRANSPORTATION DISADVANTAGED		1,012	997	1,009	1,022	923	4,963
TRANSPORTATION PLANNING	PLN	638	648	659	671	682	3,298
TRANSPORTATION PLANNING		638	648	659	671	682	3,298
POLK COUNTY		150,810	84,348	95,708	50,374	20,077	401,317

GEOGRAPHIC DISTRICT 01

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 SARASOTA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total

HIGHWAYS	CST	76,182	126,853	6,759	28,548	1,000	239,342
	DSB	6,524	0	28,744	0	0	35,268
	ENV	4,673	250	1,010	0	0	5,933
	INC	255	0	0	0	0	255
	LAR	851	0	0	0	0	851
	OPS	249	268	286	295	306	1,404
	PDE	226	0	0	0	0	226
	PE	2,206	496	256	0	80	3,038
	ROW	7,893	0	0	0	0	7,893
	RRU	1,660	0	0	0	0	1,660

HIGHWAYS		100,719	127,867	37,055	28,843	1,386	295,870
=====							
MAINTENANCE	MNT	3,766	3,778	3,792	3,621	3,007	17,964

MAINTENANCE		3,766	3,778	3,792	3,621	3,007	17,964
=====							
PUBLIC TRANS.	CAP	28,461	4,929	11,470	6,701	1,125	52,686
	CST	100	0	0	0	0	100
	OPS	2,257	2,231	2,301	2,373	136	9,298
	PLN	228	218	218	218	218	1,100

PUBLIC TRANS.		31,046	7,378	13,989	9,292	1,479	63,184
=====							
TRANSPORTATION DISADVANTAGED	OPS	590	582	583	617	556	2,928
	PLN	25	25	26	27	27	130

TRANSPORTATION DISADVANTAGED		615	607	609	644	583	3,058
=====							
TRANSPORTATION PLANNING	PLN	798	815	832	849	1,107	4,401

TRANSPORTATION PLANNING		798	815	832	849	1,107	4,401
=====							
SARASOTA COUNTY		136,944	140,445	56,277	43,249	7,562	384,477
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GEOGRAPHIC DISTRICT 01

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	697	697	697	697	2,788
	ENV	110	110	110	110	110	550
FIXED CAPITAL OUTLAY		110	807	807	807	807	3,338
HIGHWAYS	ADM	570	570	0	0	0	1,140
	CAP	761	767	770	2,011	620	4,929
	CST	109,661	57,847	102,304	206,055	221,783	697,650
	DSB	49,314	83,594	15,544	6,550	0	155,002
	ENV	4,571	1,605	150	150	150	6,626
	INC	0	15,000	0	0	0	15,000
	LAR	0	676	0	0	0	676
	OPS	350	103	102	103	0	658
	PDE	3,196	2,640	2,640	2,890	745	12,111
	PE	41,617	30,826	23,445	23,223	54,111	173,222
	PLN	575	75	75	75	0	800
	ROW	28,758	5,067	6,999	7,035	7,034	54,893
	RRU	7,332	9,587	32,600	32,778	7,000	89,297
HIGHWAYS		246,705	208,357	184,629	280,870	291,443	1,212,004
MAINTENANCE	MNT	31,489	34,154	37,671	46,878	54,376	204,568
MAINTENANCE		31,489	34,154	37,671	46,878	54,376	204,568
MISCELLANEOUS	ADM	29,200	30,300	31,100	32,100	0	122,700
	CAP	22	0	0	0	0	22
	CST	225	0	0	0	0	225
	MSC	1,113	0	0	0	0	1,113
	OPS	1,105	1,055	1,400	1,438	2,940	7,938
	PE	85	0	0	0	0	85
MISCELLANEOUS		31,750	31,355	32,500	33,538	2,940	132,083
PUBLIC TRANS.	CAP	106	500	1,360	1,129	7,046	10,141
	OPS	5,908	879	885	892	4,396	12,960
	PLN	836	617	500	500	500	2,953
	ROW	3,062	0	863	0	0	3,925
PUBLIC TRANS.		9,912	1,996	3,608	2,521	11,942	29,979
TRANSPORTATION PLANNING	PLN	6,083	8,227	6,690	6,661	6,382	34,043
TRANSPORTATION PLANNING		6,083	8,227	6,690	6,661	6,382	34,043
DISTRICTWIDE		326,049	284,896	265,905	371,275	367,890	1,616,015
GEOGRAPHIC DISTRICT 01		1,294,828	826,778	795,084	695,759	584,800	4,197,249

GEOGRAPHIC DISTRICT 02

ALACHUA COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	140	0	0	0	0	140
FIXED CAPITAL OUTLAY		140	0	0	0	0	140
HIGHWAYS	CST	43,030	6,749	21,130	7,441	10,500	88,850
	ENV	0	0	51	0	0	51
	OPS	271	277	286	294	303	1,431
	PDE	53	0	0	0	0	53
	PE	369	125	200	250	250	1,194
	PLN	40	0	0	0	0	40
	ROW	6,197	675	0	0	0	6,872
	RRU	2,879	10	254	0	0	3,143
HIGHWAYS		52,839	7,836	21,921	7,985	11,053	101,634
MAINTENANCE	MNT	4,175	4,029	4,048	4,067	4,087	20,406
MAINTENANCE		4,175	4,029	4,048	4,067	4,087	20,406
PUBLIC TRANS.	CAP	39,036	13,482	15,232	12,032	11,162	90,944
	CST	252	0	0	0	0	252
	OPS	11,412	5,941	6,044	6,150	6,318	35,865
	PLN	150	140	140	140	140	710
PUBLIC TRANS.		50,850	19,563	21,416	18,322	17,620	127,771
TRANSPORTATION DISADVANTAGED	OPS	525	552	558	565	508	2,708
	PLN	22	23	23	24	24	116
TRANSPORTATION DISADVANTAGED		547	575	581	589	532	2,824
TRANSPORTATION PLANNING	PLN	674	479	484	488	493	2,618
TRANSPORTATION PLANNING		674	479	484	488	493	2,618
ALACHUA COUNTY		109,225	32,482	48,450	31,451	33,785	255,393

GEOGRAPHIC DISTRICT 02

=====
 BAKER COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CAP	8	0	0	0	0	8
	CST	7,018	13,783	6,403	1,000	6,500	34,704
	DSB	6	0	0	0	974	980
	ENV	0	300	0	0	0	300
	OPS	16	17	17	18	19	87
	PE	1,009	40	0	0	0	1,049
	ROW	2	0	0	0	0	2
	RRU	261	259	0	0	0	520
HIGHWAYS		8,320	14,399	6,420	1,018	7,493	37,650
MAINTENANCE	MNT	642	643	644	645	647	3,221
MAINTENANCE		642	643	644	645	647	3,221
PUBLIC TRANS.	OPS	196	190	200	210	220	1,016
PUBLIC TRANS.		196	190	200	210	220	1,016
TRANSPORTATION DISADVANTAGED	OPS	158	165	167	169	152	811
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		176	183	185	188	171	903
BAKER COUNTY		9,334	15,415	7,449	2,061	8,531	42,790

GEOGRAPHIC DISTRICT 02

=====
 BRADFORD COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	2,126	9,428	5,909	1,000	1,000	19,463
	DSB	0	912	0	476	0	1,388
	OPS	21	22	22	23	24	112
	PE	30	0	0	2	0	32
	ROW	2,548	0	0	0	0	2,548
	RRU	245	311	0	0	0	556

HIGHWAYS		4,970	10,673	5,931	1,501	1,024	24,099
=====							
MAINTENANCE	MNT	375	376	377	377	378	1,883

MAINTENANCE		375	376	377	377	378	1,883
=====							
PUBLIC TRANS.	OPS	213	226	237	249	262	1,187

PUBLIC TRANS.		213	226	237	249	262	1,187
=====							
TRANSPORTATION DISADVANTAGED	OPS	97	103	104	106	95	505
	PLN	18	18	18	19	19	92

TRANSPORTATION DISADVANTAGED		115	121	122	125	114	597
=====							
BRADFORD COUNTY		5,673	11,396	6,667	2,252	1,778	27,766
=====							

GEOGRAPHIC DISTRICT 02

=====
 CLAY COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total

HIGHWAYS	CST	44,494	16,771	8,419	230	8,000	77,914
	DSB	473	0	890	0	1,236	2,599
	ENV	110	350	1,060	0	0	1,520
	OPS	88	87	90	92	95	452
	PDE	2	0	0	0	0	2
	PE	5,124	3,002	1	0	0	8,127
	ROW	7,527	0	1,640	4,727	8,096	21,990
	RRU	1,584	0	0	0	500	2,084

HIGHWAYS		59,402	20,210	12,100	5,049	17,927	114,688
=====							
MAINTENANCE	MNT	1,075	1,078	1,080	1,083	1,085	5,401

MAINTENANCE		1,075	1,078	1,080	1,083	1,085	5,401
=====							
PUBLIC TRANS.	CAP	600	480	565	500	500	2,645
	OPS	359	381	400	420	441	2,001

PUBLIC TRANS.		959	861	965	920	941	4,646
=====							
TRANSPORTATION DISADVANTAGED	OPS	286	291	295	298	269	1,439
	PLN	21	21	22	22	22	108

TRANSPORTATION DISADVANTAGED		307	312	317	320	291	1,547
=====							
CLAY COUNTY		61,743	22,461	14,462	7,372	20,244	126,282
=====							

GEOGRAPHIC DISTRICT 02

=====
 COLUMBIA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	250	1,813	0	0	0	2,063
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		252	1,813	0	0	0	2,065
HIGHWAYS	CST	11,987	19,759	70,718	262	4,000	106,726
	DSB	919	0	0	0	0	919
	ENV	0	300	0	0	0	300
	OPS	73	72	75	77	79	376
	PE	1,628	0	0	0	0	1,628
	ROW	3,265	0	0	0	0	3,265
	RRU	175	261	0	0	0	436
HIGHWAYS		18,047	20,392	70,793	339	4,079	113,650
MAINTENANCE	MNT	2,765	2,771	2,778	2,785	2,792	13,891
MAINTENANCE		2,765	2,771	2,778	2,785	2,792	13,891
PUBLIC TRANS.	CAP	400	0	438	1,262	500	2,600
PUBLIC TRANS.		400	0	438	1,262	500	2,600
TRANSPORTATION DISADVANTAGED	OPS	291	294	297	301	271	1,454
	PLN	18	19	19	20	20	96
TRANSPORTATION DISADVANTAGED		309	313	316	321	291	1,550
COLUMBIA COUNTY		21,773	25,289	74,325	4,707	7,662	133,756

GEOGRAPHIC DISTRICT 02

=====
 DIXIE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	9,255	0	24,748	1,266	3,500	38,769
	DSB	1,634	0	0	0	0	1,634
	ENV	217	0	0	0	0	217
	OPS	7	6	6	6	6	31
	PE	10	0	0	0	0	10

HIGHWAYS		11,123	6	24,754	1,272	3,506	40,661
=====							
MAINTENANCE	MNT	605	605	605	605	606	3,026

MAINTENANCE		605	605	605	605	606	3,026
=====							
PUBLIC TRANS.	CAP	125	0	200	334	0	659
	OPS	136	144	151	159	167	757

PUBLIC TRANS.		261	144	351	493	167	1,416
=====							
TRANSPORTATION DISADVANTAGED	OPS	165	167	169	171	154	826
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		182	185	187	190	173	917
=====							
DIXIE COUNTY		12,171	940	25,897	2,560	4,452	46,020
=====							

GEOGRAPHIC DISTRICT 02

DUVAL COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	294	0	0	0	0	294
FIXED CAPITAL OUTLAY		294	0	0	0	0	294
HIGHWAYS	CAP	235	0	0	0	0	235
	CST	197,536	84,119	135,713	238,147	42,003	697,518
	DSB	0	149,102	0	0	146,683	295,785
	ENV	9,268	120	0	509	50	9,947
	INC	315	0	0	0	0	315
	LAR	0	3,400	3,400	7,400	3,400	17,600
	OPS	996	992	1,022	1,053	1,084	5,147
	PDE	966	3,300	0	520	0	4,786
	PE	9,969	9,310	2,778	4,329	3,428	29,814
	ROW	36,358	1,942	8,988	9,743	7,531	64,562
	RRU	1,791	1,570	2,925	0	4,049	10,335
HIGHWAYS		257,434	253,855	154,826	261,701	208,228	1,136,044
MAINTENANCE	MNT	8,124	8,575	8,093	8,154	8,217	41,163
MAINTENANCE		8,124	8,575	8,093	8,154	8,217	41,163
PUBLIC TRANS.	CAP	141,730	160,308	38,578	41,029	34,706	416,351
	CST	0	15,371	57	59	0	15,487
	OPS	12,047	9,668	9,996	10,336	11,647	53,694
	PDE	10	0	0	0	0	10
	PE	4,817	0	0	0	0	4,817
	PLN	477	428	428	428	428	2,189
PUBLIC TRANS.		159,081	185,775	49,059	51,852	46,781	492,548
TRANSPORTATION DISADVANTAGED	OPS	1,250	1,575	1,596	1,621	1,459	7,501
	PLN	35	36	37	38	38	184
TRANSPORTATION DISADVANTAGED		1,285	1,611	1,633	1,659	1,497	7,685
TRANSPORTATION PLANNING	PLN	2,785	2,136	1,915	1,444	1,224	9,504
TRANSPORTATION PLANNING		2,785	2,136	1,915	1,444	1,224	9,504
DUVAL COUNTY		429,003	451,952	215,526	324,810	265,947	1,687,238

GEOGRAPHIC DISTRICT 02

=====
 GILCHRIST COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	247	4,754	4,779	1,450	1,000	12,230
	OPS	2	3	3	3	3	14
	PDE	4	0	0	0	0	4
	PE	50	0	0	0	0	50
HIGHWAYS		303	4,757	4,782	1,453	1,003	12,298
MAINTENANCE	MNT	732	732	733	733	733	3,663
MAINTENANCE		732	732	733	733	733	3,663
PUBLIC TRANS.	OPS	149	158	166	174	183	830
PUBLIC TRANS.		149	158	166	174	183	830
TRANSPORTATION DISADVANTAGED	OPS	95	96	97	98	88	474
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		112	114	115	117	107	565
GILCHRIST COUNTY		1,296	5,761	5,796	2,477	2,026	17,356

GEOGRAPHIC DISTRICT 02

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HAMILTON COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	2,278	2,536	45,194	1,354	1,250	52,612
	OPS	4	4	4	4	4	20
	PE	484	0	0	0	0	484

HIGHWAYS		2,766	2,540	45,198	1,358	1,254	53,116
=====							
MAINTENANCE	MNT	914	907	907	907	907	4,542

MAINTENANCE		914	907	907	907	907	4,542
=====							
TRANSPORTATION DISADVANTAGED	OPS	136	138	140	142	128	684
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		153	156	158	161	147	775
=====							
HAMILTON COUNTY		3,833	3,603	46,263	2,426	2,308	58,433
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02

=====
 LAFAYETTE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	140	6,619	4,372	1,000	1,000	13,131
	OPS	2	3	3	3	3	14
	PE	6	0	0	0	0	6
HIGHWAYS		148	6,622	4,375	1,003	1,003	13,151
MAINTENANCE	MNT	605	605	605	605	605	3,025
MAINTENANCE		605	605	605	605	605	3,025
PUBLIC TRANS.	OPS	121	116	122	128	134	621
PUBLIC TRANS.		121	116	122	128	134	621
TRANSPORTATION DISADVANTAGED	OPS	124	126	126	129	116	621
	PLN	17	18	18	18	18	89
TRANSPORTATION DISADVANTAGED		141	144	144	147	134	710
LAFAYETTE COUNTY		1,015	7,487	5,246	1,883	1,876	17,507

GEOGRAPHIC DISTRICT 02

=====
 LEVY COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	26,808	18,952	3,838	2,088	2,000	53,686
	DSB	318	0	0	0	0	318
	OPS	23	24	25	26	26	124
	PE	102	50	0	0	0	152
	ROW	0	0	0	120	0	120
	RRU	0	170	0	0	0	170
HIGHWAYS		27,251	19,196	3,863	2,234	2,026	54,570
MAINTENANCE	MNT	2,539	2,540	2,541	2,542	2,544	12,706
MAINTENANCE		2,539	2,540	2,541	2,542	2,544	12,706
PUBLIC TRANS.	CAP	875	0	450	500	500	2,325
	OPS	307	326	342	360	377	1,712
PUBLIC TRANS.		1,182	326	792	860	877	4,037
TRANSPORTATION DISADVANTAGED	OPS	311	309	313	284	284	1,501
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		329	327	332	303	303	1,594
LEVY COUNTY		31,301	22,389	7,528	5,939	5,750	72,907

GEOGRAPHIC DISTRICT 02

=====
 MADISON COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	10,063	14,271	14,419	2,242	2,500	43,495
	OPS	7	7	7	7	8	36
	PE	161	0	0	0	0	161
	ROW	194	0	0	0	0	194
	RRU	80	179	0	0	0	259

HIGHWAYS		10,505	14,457	14,426	2,249	2,508	44,145
=====							
MAINTENANCE	MNT	1,362	1,362	1,363	1,363	1,363	6,813

MAINTENANCE		1,362	1,362	1,363	1,363	1,363	6,813
=====							
PUBLIC TRANS.	OPS	143	152	159	167	175	796

PUBLIC TRANS.		143	152	159	167	175	796
=====							
TRANSPORTATION DISADVANTAGED	OPS	182	190	192	174	174	912
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		199	208	210	193	193	1,003
=====							
MADISON COUNTY		12,209	16,179	16,158	3,972	4,239	52,757
=====							

GEOGRAPHIC DISTRICT 02

=====
 NASSAU COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	5,733	17,588	19,324	10,090	2,488	55,223
	ENV	565	0	0	0	0	565
	OPS	34	35	36	37	38	180
	PDE	6	225	200	200	0	631
	PE	415	174	0	0	0	589
	ROW	4,487	3,131	6,735	7,277	5,785	27,415

HIGHWAYS		11,240	21,153	26,295	17,604	8,311	84,603
=====							
MAINTENANCE	MNT	1,412	1,413	1,413	1,414	1,414	7,066

MAINTENANCE		1,412	1,413	1,413	1,414	1,414	7,066
=====							
PUBLIC TRANS.	CAP	2,150	311	0	2,760	1,635	6,856
	OPS	383	407	427	448	471	2,136

PUBLIC TRANS.		2,533	718	427	3,208	2,106	8,992
=====							
TRANSPORTATION DISADVANTAGED	OPS	235	243	246	248	223	1,195
	PLN	18	19	19	20	20	96

TRANSPORTATION DISADVANTAGED		253	262	265	268	243	1,291
=====							
NASSAU COUNTY		15,438	23,546	28,400	22,494	12,074	101,952
=====							

GEOGRAPHIC DISTRICT 02

=====
 PUTNAM COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	10,254	21,966	4,051	8,063	3,000	47,334
	ENV	0	0	0	3,000	0	3,000
	INC	743	0	0	0	0	743
	OPS	54	54	56	58	59	281
	PDE	111	0	0	0	0	111
	PE	5,332	55	0	0	0	5,387
	ROW	7,919	0	0	0	4,065	11,984
HIGHWAYS		24,413	22,075	4,107	11,121	7,124	68,840
MAINTENANCE	MNT	1,371	1,381	1,386	1,392	1,398	6,928
MAINTENANCE		1,371	1,381	1,386	1,392	1,398	6,928
PUBLIC TRANS.	CAP	1,809	500	1,375	500	300	4,484
	OPS	434	441	463	486	511	2,335
PUBLIC TRANS.		2,243	941	1,838	986	811	6,819
TRANSPORTATION DISADVANTAGED	OPS	306	310	314	317	285	1,532
	PLN	19	19	19	20	20	97
TRANSPORTATION DISADVANTAGED		325	329	333	337	305	1,629
PUTNAM COUNTY		28,352	24,726	7,664	13,836	9,638	84,216

GEOGRAPHIC DISTRICT 02

=====
 ST. JOHNS COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	350	0	0	0	0	350
FIXED CAPITAL OUTLAY		350	0	0	0	0	350
HIGHWAYS	CST	42,662	17,421	44,064	17,302	7,351	128,800
	DSB	2,385	44	0	0	0	2,429
	ENV	100	200	0	0	0	300
	INC	2,591	0	0	0	0	2,591
	OPS	156	153	157	162	167	795
	PDE	235	0	0	0	0	235
	PE	5,391	338	0	0	0	5,729
	ROW	18,175	7,536	2,771	3,500	0	31,982
	RRU	5,232	206	0	0	0	5,438
HIGHWAYS		76,927	25,898	46,992	20,964	7,518	178,299
MAINTENANCE	MNT	5,666	5,168	5,170	5,172	5,175	26,351
MAINTENANCE		5,666	5,168	5,170	5,172	5,175	26,351
PUBLIC TRANS.	CAP	6,673	3,860	5,484	3,763	12,408	32,188
	OPS	673	705	732	760	798	3,668
PUBLIC TRANS.		7,346	4,565	6,216	4,523	13,206	35,856
TRANSPORTATION DISADVANTAGED	OPS	306	298	302	317	285	1,508
	PLN	20	21	21	22	22	106
TRANSPORTATION DISADVANTAGED		326	319	323	339	307	1,614
ST. JOHNS COUNTY		90,615	35,950	58,701	30,998	26,206	242,470

GEOGRAPHIC DISTRICT 02

=====
 SUWANNEE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		25	0	0	0	0	25
HIGHWAYS	CST	14,063	794	23,516	2,000	2,000	42,373
	DSB	439	0	345	0	0	784
	OPS	22	23	24	24	25	118
	PE	576	90	0	0	0	666
	ROW	825	0	0	0	0	825
	RRU	310	0	0	0	0	310
HIGHWAYS		16,235	907	23,885	2,024	2,025	45,076
MAINTENANCE	MNT	1,215	1,219	1,221	1,223	1,225	6,103
MAINTENANCE		1,215	1,219	1,221	1,223	1,225	6,103
PUBLIC TRANS.	CAP	428	563	500	500	313	2,304
	OPS	769	816	857	900	945	4,287
PUBLIC TRANS.		1,197	1,379	1,357	1,400	1,258	6,591
TRANSPORTATION DISADVANTAGED	OPS	224	226	229	232	209	1,120
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		242	244	248	251	228	1,213
SUWANNEE COUNTY		18,914	3,749	26,711	4,898	4,736	59,008

GEOGRAPHIC DISTRICT 02

=====
 TAYLOR COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	50	0	0	0	0	50
FIXED CAPITAL OUTLAY		50	0	0	0	0	50
HIGHWAYS	CST	1,921	24,603	1,313	1,000	22,839	51,676
	DSB	0	685	0	0	0	685
	ENV	18	0	0	600	0	618
	OPS	18	18	19	20	20	95
	PDE	1	0	0	0	0	1
	PE	960	0	0	0	0	960
	ROW	0	159	0	0	0	159
	RRU	0	162	0	0	0	162
HIGHWAYS		2,918	25,627	1,332	1,620	22,859	54,356
MAINTENANCE	MNT	1,521	1,522	1,523	1,523	1,524	7,613
MAINTENANCE		1,521	1,522	1,523	1,523	1,524	7,613
PUBLIC TRANS.	CAP	0	535	0	800	300	1,635
	OPS	162	172	180	189	199	902
PUBLIC TRANS.		162	707	180	989	499	2,537
TRANSPORTATION DISADVANTAGED	OPS	248	253	256	259	233	1,249
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		265	271	274	278	252	1,340
TAYLOR COUNTY		4,916	28,127	3,309	4,410	25,134	65,896

GEOGRAPHIC DISTRICT 02

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UNION COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	2,487	7,660	57	1,000	2,000	13,204
	OPS	8	8	9	9	9	43
	ROW	108	0	0	0	0	108
HIGHWAYS		2,603	7,668	66	1,009	2,009	13,355
MAINTENANCE	MNT	209	209	209	209	210	1,046
MAINTENANCE		209	209	209	209	210	1,046
PUBLIC TRANS.	OPS	179	190	200	210	220	999
PUBLIC TRANS.		179	190	200	210	220	999
TRANSPORTATION DISADVANTAGED	OPS	85	86	87	88	79	425
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		102	104	105	107	98	516
UNION COUNTY		3,093	8,171	580	1,535	2,537	15,916

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 02

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	1,598	1,108	1,108	1,108	4,922
	ENV	200	200	200	200	95	895
FIXED CAPITAL OUTLAY		200	1,798	1,308	1,308	1,203	5,817
HIGHWAYS	ADM	400	400	400	400	400	2,000
	CAP	598	354	2,835	359	387	4,533
	CST	64,401	56,722	48,800	144,530	169,413	483,866
	ENV	2,012	434	0	1,266	569	4,281
	OPS	174	50	50	50	50	374
	PDE	571	830	830	830	630	3,691
	PE	22,539	13,011	11,660	19,637	33,493	100,340
	ROW	12,501	3,924	6,075	4,185	2,117	28,802
	RRU	3,894	6,214	7,343	8,859	0	26,310
HIGHWAYS		107,090	81,939	77,993	180,116	207,059	654,197
MAINTENANCE	MNT	64,758	59,430	66,029	68,416	73,746	332,379
MAINTENANCE		64,758	59,430	66,029	68,416	73,746	332,379
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	1,529	980	1,006	1,032	1,060	5,607
MISCELLANEOUS		41,529	40,980	41,006	41,032	41,060	205,607
PUBLIC TRANS.	CAP	8,662	3,753	3,817	4,099	6,576	26,907
	CST	100	0	0	0	0	100
	OPS	1,538	0	0	0	0	1,538
PUBLIC TRANS.		10,300	3,753	3,817	4,099	6,576	28,545
TRANSPORTATION PLANNING	PLN	4,992	5,091	5,036	5,623	6,009	26,751
TRANSPORTATION PLANNING		4,992	5,091	5,036	5,623	6,009	26,751
DISTRICTWIDE		228,869	192,991	195,189	300,594	335,653	1,253,296
GEOGRAPHIC DISTRICT 02		1,088,773	932,614	794,321	770,675	774,576	4,360,959

GEOGRAPHIC DISTRICT 03

=====
 BAY COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	88	0	0	0	0	88
	PE	11	0	0	0	0	11
FIXED CAPITAL OUTLAY		100	0	0	0	0	100
HIGHWAYS	CST	32,871	3,982	0	721	0	37,574
	DSB	201	0	0	0	0	201
	INC	1,482	901	0	0	0	2,383
	LAR	362	570	570	0	0	1,502
	OPS	400	400	400	400	0	1,600
	PDE	7,041	0	0	0	0	7,041
	PE	5,286	0	0	0	0	5,286
	ROW	6,596	0	10,860	0	0	17,456
	RRU	525	0	0	0	0	525
HIGHWAYS		54,764	5,853	11,830	1,121	0	73,568
MAINTENANCE	MNT	466	477	0	0	0	943
MAINTENANCE		466	477	0	0	0	943
PUBLIC TRANS.	CAP	123,029	54,359	2,906	7,000	18,130	205,424
	OPS	3,584	2,233	2,254	2,276	2,312	12,659
	PLN	73	0	0	0	0	73
	RRU	85	0	0	0	0	85
PUBLIC TRANS.		126,771	56,592	5,160	9,276	20,442	218,241
TRANSPORTATION DISADVANTAGED	OPS	386	383	388	392	353	1,902
	PLN	20	21	21	22	22	106
TRANSPORTATION DISADVANTAGED		406	404	409	414	375	2,008
TRANSPORTATION PLANNING	PLN	453	457	461	464	469	2,304
TRANSPORTATION PLANNING		453	457	461	464	469	2,304
BAY COUNTY		182,960	63,783	17,860	11,275	21,286	297,164

GEOGRAPHIC DISTRICT 03

=====
 CALHOUN COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	1,675	750	0	7,213	12,702	22,340
	PE	3,694	0	0	0	0	3,694
	ROW	0	0	73	0	0	73

HIGHWAYS		5,369	750	73	7,213	12,702	26,107
=====							
MAINTENANCE	MNT	148	23	0	0	0	171

MAINTENANCE		148	23	0	0	0	171
=====							
PUBLIC TRANS.	CAP	1,135	417	700	80	623	2,955
	OPS	98	0	0	0	0	98

PUBLIC TRANS.		1,233	417	700	80	623	3,053
=====							
TRANSPORTATION DISADVANTAGED	OPS	166	166	168	170	153	823
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		183	184	186	189	172	914
=====							
CALHOUN COUNTY		6,933	1,374	959	7,482	13,497	30,245
=====							

GEOGRAPHIC DISTRICT 03

=====
 ESCAMBIA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	44,567	53,865	12,294	17,770	14,311	142,807
	DSB	32,033	0	0	0	0	32,033
	ENV	15,482	0	0	0	0	15,482
	INC	2,720	0	0	0	0	2,720
	OPS	5,623	5,056	2,665	2,670	2,675	18,689
	PDE	69	0	0	0	0	69
	PE	7,552	7,935	200	200	200	16,087
	ROW	469	0	139	11,687	0	12,295
	RRU	20	20	20	0	0	60

HIGHWAYS		108,535	66,876	15,318	32,327	17,186	240,242
=====							
MAINTENANCE	MNT	0	1,388	369	380	391	2,528

MAINTENANCE		0	1,388	369	380	391	2,528
=====							
PUBLIC TRANS.	CAP	7,331	7,044	7,044	7,169	7,294	35,882
	OPS	3,708	2,202	2,063	1,933	2,010	11,916
	PLN	131	0	0	0	0	131

PUBLIC TRANS.		11,170	9,246	9,107	9,102	9,304	47,929
=====							
TRANSPORTATION DISADVANTAGED	OPS	593	590	596	602	542	2,923
	PLN	23	24	25	25	25	122

TRANSPORTATION DISADVANTAGED		616	614	621	627	567	3,045
=====							
TRANSPORTATION PLANNING	PLN	611	621	631	641	1,024	3,528

TRANSPORTATION PLANNING		611	621	631	641	1,024	3,528
=====							
ESCAMBIA COUNTY		120,932	78,745	26,046	43,077	28,472	297,272
=====							

GEOGRAPHIC DISTRICT 03

=====
 FRANKLIN COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	7,218	0	0	103	0	7,321
	PDE	1,830	2,141	0	0	0	3,971
	PE	42	0	0	0	0	42
	ROW	94	0	0	0	0	94

HIGHWAYS		9,184	2,141	0	103	0	11,428
=====							
PUBLIC TRANS.	CAP	1,691	535	1,490	864	1,350	5,930
	OPS	83	0	0	0	0	83

PUBLIC TRANS.		1,774	535	1,490	864	1,350	6,013
=====							
TRANSPORTATION DISADVANTAGED	OPS	149	157	159	156	140	761
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		166	175	177	175	159	852
=====							
FRANKLIN COUNTY		11,124	2,851	1,667	1,142	1,509	18,293
=====							

GEOGRAPHIC DISTRICT 03

=====
 GADSDEN COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	19,626	10,589	18,887	3,329	10,456	62,887
	INC	0	15	0	0	0	15
	PE	301	1,464	1,933	0	0	3,698
	ROW	224	0	0	0	0	224
HIGHWAYS		20,151	12,068	20,820	3,329	10,456	66,824
MAINTENANCE	MNT	90	233	0	0	0	323
MAINTENANCE		90	233	0	0	0	323
PUBLIC TRANS.	CAP	400	1,449	150	550	500	3,049
	OPS	188	0	120	60	0	368
PUBLIC TRANS.		588	1,449	270	610	500	3,417
TRANSPORTATION DISADVANTAGED	OPS	295	302	305	311	280	1,493
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		313	320	324	330	299	1,586
GADSDEN COUNTY		21,142	14,070	21,414	4,269	11,255	72,150

GEOGRAPHIC DISTRICT 03

=====
 GULF COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	4,697	5,328	1,917	611	0	12,553
	PE	8,646	0	0	0	0	8,646
	ROW	1,598	9,986	0	0	0	11,584

HIGHWAYS		14,941	15,314	1,917	611	0	32,783
=====							
MAINTENANCE	MNT	58	70	0	0	0	128

MAINTENANCE		58	70	0	0	0	128
=====							
PUBLIC TRANS.	CAP	1,730	912	0	0	0	2,642
	OPS	115	0	0	0	0	115

PUBLIC TRANS.		1,845	912	0	0	0	2,757
=====							
TRANSPORTATION DISADVANTAGED	OPS	146	149	151	152	137	735
	PLN	17	18	18	19	19	91

TRANSPORTATION DISADVANTAGED		163	167	169	171	156	826
=====							
GULF COUNTY		17,007	16,463	2,086	782	156	36,494
=====							

GEOGRAPHIC DISTRICT 03

=====
 HOLMES COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	1	0	0	0	1
	CST	10	1,684	0	0	0	1,694
	PE	10	1	0	0	0	11
FIXED CAPITAL OUTLAY		20	1,686	0	0	0	1,706
HIGHWAYS	CST	4,018	1,699	0	0	15,332	21,049
	PE	1,178	0	1,026	0	0	2,204
	ROW	2,070	0	553	0	0	2,623
HIGHWAYS		7,266	1,699	1,579	0	15,332	25,876
MAINTENANCE	MNT	10	169	0	0	0	179
MAINTENANCE		10	169	0	0	0	179
PUBLIC TRANS.	CAP	359	2,702	560	611	240	4,472
	OPS	480	0	0	0	0	480
PUBLIC TRANS.		839	2,702	560	611	240	4,952
TRANSPORTATION DISADVANTAGED	OPS	160	165	167	169	152	813
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		177	183	185	188	171	904
HOLMES COUNTY		8,312	6,439	2,324	799	15,743	33,617

GEOGRAPHIC DISTRICT 03

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JACKSON COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	98	0	0	0	0	98
	PE	11	0	0	0	0	11
FIXED CAPITAL OUTLAY		110	0	0	0	0	110
HIGHWAYS	CST	4,526	7,753	4,514	3,897	0	20,690
	PE	824	0	0	0	0	824
	ROW	1,294	0	0	0	0	1,294
	RRU	100	0	0	0	0	100
HIGHWAYS		6,744	7,753	4,514	3,897	0	22,908
MAINTENANCE	MNT	507	509	0	0	0	1,016
MAINTENANCE		507	509	0	0	0	1,016
PUBLIC TRANS.	CAP	500	0	565	520	2,129	3,714
	OPS	350	0	0	0	0	350
PUBLIC TRANS.		850	0	565	520	2,129	4,064
TRANSPORTATION DISADVANTAGED	OPS	370	381	385	389	350	1,875
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		388	399	404	408	369	1,968
JACKSON COUNTY		8,599	8,661	5,483	4,825	2,498	30,066

GEOGRAPHIC DISTRICT 03

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 JEFFERSON COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	7,627	9,628	3,469	0	0	20,724
	PE	69	0	0	0	0	69
	RRU	100	0	0	0	0	100
HIGHWAYS		7,796	9,628	3,469	0	0	20,893
MAINTENANCE	MNT	185	199	0	0	0	384
MAINTENANCE		185	199	0	0	0	384
TRANSPORTATION DISADVANTAGED	OPS	148	154	156	158	142	758
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		165	172	174	177	161	849
JEFFERSON COUNTY		8,146	9,999	3,643	177	161	22,126

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
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GEOGRAPHIC DISTRICT 03

LEON COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	1	0	0	0	0	1
	CST	83	0	0	0	0	83
	PE	11	0	0	0	0	11
FIXED CAPITAL OUTLAY		95	0	0	0	0	95
HIGHWAYS	CST	20,897	6,830	8,381	4,450	7,784	48,342
	INC	6,304	0	0	0	0	6,304
	LAR	0	0	0	1,500	0	1,500
	PDE	965	1,005	0	0	0	1,970
	PE	3,666	0	0	1,191	0	4,857
	ROW	12,311	19	0	0	0	12,330
	RRU	52	165	0	0	0	217
HIGHWAYS		44,195	8,019	8,381	7,141	7,784	75,520
MAINTENANCE	MNT	882	774	0	0	0	1,656
MAINTENANCE		882	774	0	0	0	1,656
PUBLIC TRANS.	CAP	24,376	10,128	16,325	19,100	22,539	92,468
	OPS	3,747	2,267	2,459	2,299	2,246	13,018
	PLN	128	0	0	0	0	128
PUBLIC TRANS.		28,251	12,395	18,784	21,399	24,785	105,614
TRANSPORTATION DISADVANTAGED	OPS	475	480	485	441	441	2,322
	PLN	23	23	24	24	24	118
TRANSPORTATION DISADVANTAGED		498	503	509	465	465	2,440
TRANSPORTATION PLANNING	PLN	512	518	524	530	537	2,621
TRANSPORTATION PLANNING		512	518	524	530	537	2,621
LEON COUNTY		74,433	22,209	28,198	29,535	33,571	187,946

GEOGRAPHIC DISTRICT 03

LIBERTY COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	3,283	13,584	710	0	0	17,577
	PE	56	0	0	0	0	56
HIGHWAYS		3,339	13,584	710	0	0	17,633
PUBLIC TRANS.	OPS	54	0	50	0	0	104
PUBLIC TRANS.		54	0	50	0	0	104
TRANSPORTATION DISADVANTAGED	OPS	202	204	207	188	188	989
	PLN	17	18	18	18	18	89
TRANSPORTATION DISADVANTAGED		219	222	225	206	206	1,078
LIBERTY COUNTY		3,612	13,806	985	206	206	18,815

GEOGRAPHIC DISTRICT 03

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 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	ADM	389	388	0	0	0	777
	CST	29,507	11,479	17,305	81,141	0	139,432
	ENV	49	0	0	0	0	49
	INC	121	966	0	0	0	1,087
	LAR	300	0	0	0	0	300
	OPS	2,128	2,211	2,294	2,379	2,570	11,582
	PDE	135	0	0	0	0	135
	PE	5,411	2,797	0	0	0	8,208
	ROW	511	0	0	0	0	511
	RRU	30	0	0	0	0	30
HIGHWAYS		38,581	17,841	19,599	83,520	2,570	162,111
MAINTENANCE	MNT	10	101	0	0	0	111
MAINTENANCE		10	101	0	0	0	111
PUBLIC TRANS.	CAP	11,317	20,400	8,070	17,398	11,124	68,309
	OPS	2,669	2,034	2,059	2,084	2,127	10,973
	PLN	83	0	0	0	0	83
PUBLIC TRANS.		14,069	22,434	10,129	19,482	13,251	79,365
TRANSPORTATION DISADVANTAGED	OPS	392	419	424	428	385	2,048
	PLN	21	21	22	23	23	110
TRANSPORTATION DISADVANTAGED		413	440	446	451	408	2,158
TRANSPORTATION PLANNING	PLN	454	458	462	466	470	2,310
TRANSPORTATION PLANNING		454	458	462	466	470	2,310
OKALOOSA COUNTY		53,527	41,274	30,636	103,919	16,699	246,055

GEOGRAPHIC DISTRICT 03

=====
 SANTA ROSA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	18,294	7,823	16,025	63,044	8,763	113,949
	OPS	1,153	1,208	1,264	1,321	1,379	6,325
	PDE	2,091	0	0	0	0	2,091
	PE	2,117	6,305	0	0	0	8,422
	ROW	9,110	0	2,022	8,450	0	19,582
	RRU	0	0	50	0	0	50

HIGHWAYS		32,765	15,336	19,361	72,815	10,142	150,419
=====							
MAINTENANCE	MNT	1,958	323	0	0	0	2,281

MAINTENANCE		1,958	323	0	0	0	2,281
=====							
PUBLIC TRANS.	CAP	557	0	1,030	986	280	2,853
	OPS	286	0	0	0	0	286

PUBLIC TRANS.		843	0	1,030	986	280	3,139
=====							
TRANSPORTATION DISADVANTAGED	OPS	342	392	396	357	322	1,809
	PLN	20	20	21	21	21	103

TRANSPORTATION DISADVANTAGED		362	412	417	378	343	1,912
=====							
SANTA ROSA COUNTY		35,928	16,071	20,808	74,179	10,765	157,751
=====							

GEOGRAPHIC DISTRICT 03

=====
 WAKULLA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	9,650	3,000	6,427	7,416	0	26,493
	ENV	222	0	0	0	0	222
	PDE	35	0	0	0	0	35
	PE	1,616	0	0	0	0	1,616
	ROW	2	0	0	0	0	2

HIGHWAYS		11,525	3,000	6,427	7,416	0	28,368
=====							
PUBLIC TRANS.	CAP	0	0	0	75	0	75
	OPS	198	0	0	0	0	198

PUBLIC TRANS.		198	0	0	75	0	273
=====							
TRANSPORTATION DISADVANTAGED	OPS	161	163	165	167	151	807
	PLN	18	18	18	19	19	92

TRANSPORTATION DISADVANTAGED		179	181	183	186	170	899
=====							
WAKULLA COUNTY		11,902	3,181	6,610	7,677	170	29,540
=====							

GEOGRAPHIC DISTRICT 03

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 WALTON COUNTY

 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	1,096	6,801	0	19,787	0	27,684
	ENV	73	0	0	0	2,817	2,890
	INC	1,138	701	0	0	0	1,839
	PDE	481	0	0	0	0	481
	PE	8,030	4,975	0	0	0	13,005
	ROW	30,257	5,884	4,213	3,928	0	44,282
HIGHWAYS		41,075	18,361	4,213	23,715	2,817	90,181
MAINTENANCE	MNT	63	166	0	0	0	229
MAINTENANCE		63	166	0	0	0	229
PUBLIC TRANS.	CAP	400	121	2,787	345	427	4,080
	OPS	20	20	20	20	20	100
PUBLIC TRANS.		420	141	2,807	365	447	4,180
TRANSPORTATION DISADVANTAGED	OPS	323	322	328	330	297	1,600
	PLN	18	18	19	19	19	93
TRANSPORTATION DISADVANTAGED		341	340	347	349	316	1,693
WALTON COUNTY		41,899	19,008	7,367	24,429	3,580	96,283

GEOGRAPHIC DISTRICT 03

WASHINGTON COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	6	0	0	0	0	6
	CST	599	420	0	0	0	1,019
	ENV	0	0	0	260	235	495
	PE	39	0	0	0	0	39
FIXED CAPITAL OUTLAY		644	420	0	260	235	1,559
HIGHWAYS	CST	66,873	384	2,208	61,596	2,756	133,817
	ENV	0	0	840	0	0	840
	INC	0	0	983	1,510	0	2,493
	PE	811	2,174	0	0	0	2,985
	ROW	36,936	0	98	0	0	37,034
	RRU	0	20	0	0	0	20
HIGHWAYS		104,620	2,578	4,129	63,106	2,756	177,189
MAINTENANCE	MNT	45	255	0	0	0	300
MAINTENANCE		45	255	0	0	0	300
TRANSPORTATION DISADVANTAGED	OPS	188	191	193	195	176	943
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		206	209	211	214	195	1,035
WASHINGTON COUNTY		105,515	3,462	4,340	63,580	3,186	180,083

GEOGRAPHIC DISTRICT 03

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	687	687	687	687	2,748
	ENV	635	475	260	0	0	1,370
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		636	1,162	947	687	687	4,119
HIGHWAYS	CAP	5	0	0	0	0	5
	CST	50,346	43,640	46,562	75,845	220,828	437,221
	OPS	1,398	1,271	1,309	1,352	1,393	6,723
	PDE	3,559	580	4,243	4,244	6,444	19,070
	PE	21,003	25,829	25,560	26,787	25,288	124,467
	ROW	10,149	4,073	2,289	2,057	3,131	21,699
	RRU	4,383	4,866	5,665	8,501	6,200	29,615
HIGHWAYS		90,843	80,259	85,628	118,786	263,284	638,800
MAINTENANCE	MNT	60,717	66,279	70,631	77,547	77,562	352,736
MAINTENANCE		60,717	66,279	70,631	77,547	77,562	352,736
MISCELLANEOUS	ADM	27,000	27,000	0	0	0	54,000
	OPS	475	486	497	508	519	2,485
MISCELLANEOUS		27,475	27,486	497	508	519	56,485
PUBLIC TRANS.	CAP	1,558	524	571	220	2,303	5,176
	CST	138	0	0	0	0	138
	OPS	1,769	2,082	1,791	2,379	2,582	10,603
	PLN	0	360	360	360	360	1,440
PUBLIC TRANS.		3,465	2,966	2,722	2,959	5,245	17,357
TRANSPORTATION PLANNING	PLN	5,643	6,070	5,672	5,766	5,734	28,885
TRANSPORTATION PLANNING		5,643	6,070	5,672	5,766	5,734	28,885
DISTRICTWIDE		188,779	184,222	166,097	206,253	353,031	1,098,382
GEOGRAPHIC DISTRICT 03		900,750	505,618	346,523	583,606	515,785	2,852,282

GEOGRAPHIC DISTRICT 04

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 BROWARD COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	621	0	0	0	0	621
	ENV	240	240	240	220	220	1,160
FIXED CAPITAL OUTLAY		861	240	240	220	220	1,781
HIGHWAYS	ADM	2,000	2,000	2,000	0	0	6,000
	CAP	617	425	557	4,805	566	6,970
	CST	140,435	197,508	141,348	75,558	25,940	580,789
	DSB	4,008	7,536	0	0	85,712	97,256
	ENV	500	0	0	0	0	500
	INC	1,737	1,231	1,771	2,105	52,200	59,044
	LAR	500	3,899	8,425	0	0	12,824
	MSC	75	0	0	0	0	75
	OPS	3,036	3,174	3,294	3,463	17,083	30,050
	PDE	8,099	0	4,890	0	0	12,989
	PE	15,776	10,056	8,310	7,923	22,125	64,190
	ROW	175,355	31,691	5,489	29,069	30,851	272,455
	RRU	7,249	3,550	0	0	0	10,799
HIGHWAYS		359,387	261,070	176,084	122,923	234,477	1,153,941
MAINTENANCE	MNT	18,908	12,672	13,316	11,951	11,038	67,885
MAINTENANCE		18,908	12,672	13,316	11,951	11,038	67,885
MISCELLANEOUS	ADM	250	0	0	0	0	250
	CST	29	0	0	0	0	29
	OPS	3,055	2,578	2,439	2,513	2,589	13,174
MISCELLANEOUS		3,334	2,578	2,439	2,513	2,589	13,453
PUBLIC TRANS.	CAP	163,948	143,608	139,377	207,254	18,660	672,847
	CST	15	0	0	18,131	0	18,146
	DSB	1,514	0	0	0	0	1,514
	OPS	23,596	20,625	23,303	23,898	24,900	116,322
	PDE	2,000	0	0	0	0	2,000
	PE	452	2,020	0	0	0	2,472
	PLN	803	803	803	803	803	4,015
PUBLIC TRANS.		192,328	167,056	163,483	250,086	44,363	817,316
TRANSPORTATION DISADVANTAGED	OPS	3,284	3,315	3,352	3,390	3,051	16,392
	PLN	53	56	57	58	58	282
TRANSPORTATION DISADVANTAGED		3,337	3,371	3,409	3,448	3,109	16,674

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 04

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 BROWARD COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	2,134	1,614	1,660	1,708	1,756	8,872
TRANSPORTATION PLANNING		2,134	1,614	1,660	1,708	1,756	8,872
BROWARD COUNTY		580,289	448,601	360,631	392,849	297,552	2,079,922

GEOGRAPHIC DISTRICT 04

INDIAN RIVER COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	31,074	3,561	6,540	9,164	4,093	54,432
	DSB	3,931	6,523	0	0	0	10,454
	ENV	100	0	0	0	0	100
	INC	288	1,556	1,670	0	0	3,514
	LAR	0	23,833	0	5,000	5,000	33,833
	OPS	106	109	112	115	119	561
	PDE	312	0	0	0	0	312
	PE	10,418	1,020	0	0	2,200	13,638
	ROW	7,978	3,694	0	0	0	11,672
	RRU	884	0	0	0	0	884
HIGHWAYS		55,091	40,296	8,322	14,279	11,412	129,400
MAINTENANCE	MNT	1,801	894	0	0	0	2,695
MAINTENANCE		1,801	894	0	0	0	2,695
PUBLIC TRANS.	CAP	7,334	3,650	6,000	4,600	6,198	27,782
	OPS	1,631	1,592	1,609	1,326	1,355	7,513
	PLN	73	73	73	73	73	365
PUBLIC TRANS.		9,038	5,315	7,682	5,999	7,626	35,660
TRANSPORTATION DISADVANTAGED	OPS	276	278	281	282	254	1,371
	PLN	20	20	21	21	21	103
TRANSPORTATION DISADVANTAGED		296	298	302	303	275	1,474
TRANSPORTATION PLANNING	PLN	434	437	440	443	893	2,647
TRANSPORTATION PLANNING		434	437	440	443	893	2,647
INDIAN RIVER COUNTY		66,660	47,240	16,746	21,024	20,206	171,876

GEOGRAPHIC DISTRICT 04

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 MARTIN COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	6,213	17,839	24,040	129,473	3,105	180,670
	DSB	18,634	0	0	0	0	18,634
	INC	600	0	0	0	0	600
	OPS	91	93	96	99	102	481
	PDE	2,125	0	4,180	2,100	0	8,405
	PE	5,445	6,050	0	3,080	4,648	19,223
	ROW	31,418	0	0	0	0	31,418
	RRU	675	0	0	0	0	675
HIGHWAYS		65,201	23,982	28,316	134,752	7,855	260,106
MAINTENANCE	MNT	2,143	1,139	250	0	0	3,532
MAINTENANCE		2,143	1,139	250	0	0	3,532
PUBLIC TRANS.	CAP	12,032	1,835	750	1,100	2,100	17,817
	OPS	656	676	692	708	736	3,468
	PLN	73	73	73	73	73	365
PUBLIC TRANS.		12,761	2,584	1,515	1,881	2,909	21,650
TRANSPORTATION DISADVANTAGED	OPS	257	260	263	266	240	1,286
	PLN	20	20	21	21	21	103
TRANSPORTATION DISADVANTAGED		277	280	284	287	261	1,389
TRANSPORTATION PLANNING	PLN	434	437	440	444	0	1,755
TRANSPORTATION PLANNING		434	437	440	444	0	1,755
MARTIN COUNTY		80,816	28,422	30,805	137,364	11,025	288,432

GEOGRAPHIC DISTRICT 04

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 PALM BEACH COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	85	0	0	0	0	85
FIXED CAPITAL OUTLAY		85	0	0	0	0	85
HIGHWAYS	CST	175,211	113,169	59,530	96,109	18,909	462,928
	DSB	45,689	482	145,794	0	89,380	281,345
	ENV	1,925	1,250	1,875	0	0	5,050
	INC	8,096	623	1,300	5,035	500	15,554
	LAR	3,138	3,500	0	0	0	6,638
	MSC	10	0	0	0	0	10
	OPS	5,220	2,115	2,200	2,901	3,031	15,467
	PDE	1,099	2,600	5,820	2,500	0	12,019
	PE	17,425	3,695	10,440	1,155	18,640	51,355
	ROW	65,344	18,758	6,384	10	10	90,506
	RRU	3,998	655	1,035	100	0	5,788
HIGHWAYS		327,155	146,847	234,378	107,810	130,470	946,660
MAINTENANCE	MNT	8,483	8,615	7,509	7,104	6,334	38,045
MAINTENANCE		8,483	8,615	7,509	7,104	6,334	38,045
MISCELLANEOUS	ADM	250	0	0	0	0	250
	CST	0	992	0	0	0	992
	OPS	2,339	2,417	2,544	2,811	3,057	13,168
MISCELLANEOUS		2,589	3,409	2,544	2,811	3,057	14,410
PUBLIC TRANS.	CAP	310,074	68,337	84,898	116,360	48,375	628,044
	OPS	8,623	7,918	8,149	8,387	8,795	41,872
	PLN	415	415	415	415	415	2,075
	RRU	1,500	11,000	0	0	0	12,500
PUBLIC TRANS.		320,612	87,670	93,462	125,162	57,585	684,491
TRANSPORTATION DISADVANTAGED	OPS	2,335	2,171	2,200	2,229	2,006	10,941
	PLN	44	45	46	47	47	229
TRANSPORTATION DISADVANTAGED		2,379	2,216	2,246	2,276	2,053	11,170
TRANSPORTATION PLANNING	PLN	1,424	1,230	1,262	1,295	1,329	6,540
TRANSPORTATION PLANNING		1,424	1,230	1,262	1,295	1,329	6,540
PALM BEACH COUNTY		662,727	249,987	341,401	246,458	200,828	1,701,401

GEOGRAPHIC DISTRICT 04

ST. LUCIE COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	143	0	0	0	0	143
FIXED CAPITAL OUTLAY		143	0	0	0	0	143
HIGHWAYS	CST	39,772	26,452	46,246	93,590	64,922	270,982
	DSB	215	0	0	118,979	0	119,194
	INC	665	1,458	226	0	0	2,349
	LAR	0	440	0	0	0	440
	OPS	244	252	265	276	283	1,320
	PDE	308	0	0	2,900	0	3,208
	PE	5,728	11,587	8,969	0	0	26,284
	ROW	6,969	7,349	36,384	8,987	0	59,689
	RRU	441	0	1,168	292	0	1,901
HIGHWAYS		54,342	47,538	93,258	225,024	65,205	485,367
MAINTENANCE	MNT	4,483	811	119	119	0	5,532
MAINTENANCE		4,483	811	119	119	0	5,532
MISCELLANEOUS	ADM	190	0	0	0	0	190
MISCELLANEOUS		190	0	0	0	0	190
PUBLIC TRANS.	CAP	12,869	6,418	2,134	2,044	2,155	25,620
	OPS	1,634	865	889	914	957	5,259
	PLN	96	96	96	96	96	480
PUBLIC TRANS.		14,599	7,379	3,119	3,054	3,208	31,359
TRANSPORTATION DISADVANTAGED	OPS	400	407	413	409	368	1,997
	PLN	22	22	23	24	24	115
TRANSPORTATION DISADVANTAGED		422	429	436	433	392	2,112
TRANSPORTATION PLANNING	PLN	670	526	532	539	546	2,813
TRANSPORTATION PLANNING		670	526	532	539	546	2,813
ST. LUCIE COUNTY		74,849	56,683	97,464	229,169	69,351	527,516

GEOGRAPHIC DISTRICT 04

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	17	1,199	796	796	796	3,604
FIXED CAPITAL OUTLAY		17	1,199	796	796	796	3,604
HIGHWAYS	ADM	150	150	150	150	150	750
	CST	107,044	57,565	72,948	172,331	277,589	687,477
	DSB	0	0	0	0	3,633	3,633
	INC	2,841	0	0	0	0	2,841
	OPS	412	176	178	181	185	1,132
	PDE	6,800	4,010	3,930	4,245	3,400	22,385
	PE	29,879	20,022	22,108	26,246	28,730	126,985
	ROW	19,527	8,645	9,390	7,951	5,420	50,933
	RRU	3,547	1,700	1,770	1,800	1,830	10,647
HIGHWAYS		170,200	92,268	110,474	212,904	320,937	906,783
MAINTENANCE	MNT	36,996	52,157	61,704	65,447	72,512	288,816
MAINTENANCE		36,996	52,157	61,704	65,447	72,512	288,816
MISCELLANEOUS	ADM	20,454	20,454	20,454	4	4	61,370
	PE	1,023	0	0	0	0	1,023
	ROW	563	0	0	0	0	563
MISCELLANEOUS		22,040	20,454	20,454	4	4	62,956
PUBLIC TRANS.	CAP	30,354	16,714	18,518	19,710	20,554	105,850
	CST	8,629	8,829	8,284	10,152	1,150	37,044
	OPS	79,830	40,822	42,203	43,297	34,650	240,802
	PDE	9,250	0	0	0	0	9,250
	PE	2	1,500	0	1,500	0	3,002
	PLN	3,841	3,132	2,855	2,855	2,874	15,557
	ROW	230	105	105	105	105	650
PUBLIC TRANS.		132,136	71,102	71,965	77,619	59,333	412,155
TRANSPORTATION PLANNING	PLN	5,023	5,349	5,016	5,097	5,035	25,520
TRANSPORTATION PLANNING		5,023	5,349	5,016	5,097	5,035	25,520
DISTRICTWIDE		366,412	242,529	270,409	361,867	458,617	1,699,834
GEOGRAPHIC DISTRICT 04		1,831,753	1,073,462	1,117,456	1,388,731	1,057,579	6,468,981

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 05

BREVARD COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	DSB	0	18,877	0	0	0	18,877
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	18,877	0	0	0	18,882
HIGHWAYS	CST	66,658	31,805	111,678	1,864	48,335	260,340
	DSB	131,196	70,113	17,400	26	0	218,735
	ENV	3,755	5,790	0	0	0	9,545
	INC	4,000	11,000	0	0	3,250	18,250
	LAR	0	609	15,168	0	0	15,777
	MSC	5	0	0	0	0	5
	PDE	112	0	0	0	0	112
	PE	4,648	1,027	420	0	0	6,095
	ROW	28,005	10,234	19,162	20,807	0	78,208
	RRU	7,862	10	2,500	0	8,000	18,372
HIGHWAYS		246,241	130,588	166,328	22,697	59,585	625,439
MAINTENANCE	MNT	8,339	5,577	4,440	4,496	3,532	26,384
MAINTENANCE		8,339	5,577	4,440	4,496	3,532	26,384
MISCELLANEOUS	MSC	682	0	0	0	0	682
	OPS	387	388	400	0	0	1,175
	PDE	305	0	0	0	0	305
MISCELLANEOUS		1,374	388	400	0	0	2,162
PUBLIC TRANS.	CAP	31,858	59,292	25,495	51,424	18,157	186,226
	MSC	125	0	0	0	0	125
	OPS	8,596	6,407	5,917	5,696	5,614	32,230
	PLN	173	173	173	173	173	865
	RRU	29,242	0	0	0	0	29,242
PUBLIC TRANS.		69,994	65,872	31,585	57,293	23,944	248,688
TRANSPORTATION DISADVANTAGED	OPS	1,192	1,209	1,220	1,232	1,108	5,961
	PLN	28	29	30	30	30	147
TRANSPORTATION DISADVANTAGED		1,220	1,238	1,250	1,262	1,138	6,108
TRANSPORTATION PLANNING	PLN	837	724	738	752	766	3,817
TRANSPORTATION PLANNING		837	724	738	752	766	3,817
BREVARD COUNTY		328,010	223,264	204,741	86,500	88,965	931,480

GEOGRAPHIC DISTRICT 05

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 FLAGLER COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	3,140	7,564	385	4,303	4,654	20,046
	INC	0	400	0	0	0	400
	LAR	5,254	0	0	0	0	5,254
	PDE	350	548	0	0	0	898
	PE	1,515	354	0	0	0	1,869
	PLN	61	0	0	0	0	61
	ROW	2	212	0	0	0	214
HIGHWAYS		10,322	9,078	385	4,303	4,654	28,742
MAINTENANCE	MNT	1,778	1,832	1,796	481	534	6,421
MAINTENANCE		1,778	1,832	1,796	481	534	6,421
MISCELLANEOUS	CST	0	0	0	152	0	152
	OPS	28	29	30	0	0	87
MISCELLANEOUS		28	29	30	152	0	239
PUBLIC TRANS.	CAP	3,350	1,808	1,552	1,506	1,845	10,061
	OPS	514	540	567	595	625	2,841
PUBLIC TRANS.		3,864	2,348	2,119	2,101	2,470	12,902
TRANSPORTATION DISADVANTAGED	OPS	213	211	214	216	195	1,049
	PLN	19	19	19	20	20	97
TRANSPORTATION DISADVANTAGED		232	230	233	236	215	1,146
FLAGLER COUNTY		16,224	13,517	4,563	7,273	7,873	49,450

GEOGRAPHIC DISTRICT 05

LAKE COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	30	0	0	0	0	30
	PE	20	0	0	0	0	20
FIXED CAPITAL OUTLAY		50	0	0	0	0	50
HIGHWAYS	CST	73,990	30,960	1,016	27	0	105,993
	ENV	747	0	0	0	0	747
	INC	0	0	1,350	0	0	1,350
	PDE	54	0	0	0	0	54
	PE	2,133	911	0	0	0	3,044
	ROW	57,161	28,900	65,409	26,427	9,036	186,933
	RRU	1,695	1,000	860	0	0	3,555
HIGHWAYS		135,780	61,771	68,635	26,454	9,036	301,676
MAINTENANCE	MNT	5,876	4,630	4,733	4,845	4,905	24,989
MAINTENANCE		5,876	4,630	4,733	4,845	4,905	24,989
MISCELLANEOUS	MSC	5	0	0	0	0	5
	OPS	183	175	181	0	0	539
MISCELLANEOUS		188	175	181	0	0	544
PUBLIC TRANS.	CAP	6,564	2,515	4,550	2,649	11,868	28,146
	OPS	1,902	1,946	2,008	2,075	1,748	9,679
	PLN	69	69	69	69	69	345
PUBLIC TRANS.		8,535	4,530	6,627	4,793	13,685	38,170
TRANSPORTATION DISADVANTAGED	OPS	571	557	563	512	512	2,715
	PLN	23	23	24	24	24	118
TRANSPORTATION DISADVANTAGED		594	580	587	536	536	2,833
TRANSPORTATION PLANNING	PLN	468	472	477	481	486	2,384
TRANSPORTATION PLANNING		468	472	477	481	486	2,384
LAKE COUNTY		151,491	72,158	81,240	37,109	28,648	370,646

GEOGRAPHIC DISTRICT 05

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 MARION COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	ADM	0	930	930	930	930	3,720
	CST	47,178	18,785	7,372	71,779	29,512	174,626
	DSB	24	0	0	0	0	24
	ENV	11	501	0	0	0	512
	INC	2,250	0	0	250	1,900	4,400
	PDE	267	0	0	0	0	267
	PE	406	5,331	350	4,550	6,755	17,392
	ROW	14,828	2,489	0	8,588	0	25,905
	RRU	815	0	0	500	0	1,315
HIGHWAYS		65,779	28,036	8,652	86,597	39,097	228,161
MAINTENANCE	MNT	5,281	4,287	3,350	3,460	3,560	19,938
MAINTENANCE		5,281	4,287	3,350	3,460	3,560	19,938
MISCELLANEOUS	OPS	192	198	204	109	112	815
MISCELLANEOUS		192	198	204	109	112	815
PUBLIC TRANS.	CAP	7,642	3,823	3,666	2,753	2,977	20,861
	DSB	294	0	0	0	0	294
	INC	0	1,500	0	0	0	1,500
	OPS	2,513	2,705	2,786	2,870	2,670	13,544
	PE	2	0	0	0	0	2
	PLN	143	73	73	73	73	435
	ROW	1,014	0	0	0	0	1,014
	RRU	6,210	0	0	0	0	6,210
PUBLIC TRANS.		17,818	8,101	6,525	5,696	5,720	43,860
TRANSPORTATION DISADVANTAGED	OPS	685	690	699	637	637	3,348
	PLN	24	24	24	25	25	122
TRANSPORTATION DISADVANTAGED		709	714	723	662	662	3,470
TRANSPORTATION PLANNING	PLN	562	467	471	475	480	2,455
TRANSPORTATION PLANNING		562	467	471	475	480	2,455
MARION COUNTY		90,341	41,803	19,925	96,999	49,631	298,699

GEOGRAPHIC DISTRICT 05

ORANGE COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	347	0	0	0	0	347
	DSB	0	658	0	14,039	0	14,697
	PE	0	0	500	0	0	500
FIXED CAPITAL OUTLAY		347	658	500	14,039	0	15,544
HIGHWAYS	ADM	0	9,000	9,000	9,000	9,000	36,000
	CST	122,991	19,274	56,890	70,594	166,440	436,189
	DSB	498	0	0	0	0	498
	ENV	2,767	0	0	0	0	2,767
	INC	0	2,500	1,900	0	2,000	6,400
	LAR	2,575	0	0	0	0	2,575
	OPS	8,621	8,700	8,789	9,678	9,847	45,635
	PE	8,216	2,342	1,500	1,500	3,825	17,383
	ROW	143,281	69,116	0	0	0	212,397
	RRU	23,809	28	10,000	0	55,150	88,987
HIGHWAYS		312,758	110,960	88,079	90,772	246,262	848,831
MAINTENANCE	MNT	15,922	10,793	9,570	8,526	8,161	52,972
MAINTENANCE		15,922	10,793	9,570	8,526	8,161	52,972
MISCELLANEOUS	OPS	640	649	668	0	0	1,957
MISCELLANEOUS		640	649	668	0	0	1,957
PUBLIC TRANS.	CAP	137,395	63,445	77,345	56,869	26,345	361,399
	CST	57	0	0	0	0	57
	OPS	115,900	104,967	105,322	22,535	20,364	369,088
	PLN	647	647	647	647	647	3,235
PUBLIC TRANS.		253,999	169,059	183,314	80,051	47,356	733,779
TRANSPORTATION DISADVANTAGED	OPS	2,976	2,889	2,920	2,977	2,679	14,441
	PLN	88	89	91	93	93	454
TRANSPORTATION DISADVANTAGED		3,064	2,978	3,011	3,070	2,772	14,895
TRANSPORTATION PLANNING	PLN	1,484	1,526	1,569	1,613	1,657	7,849
TRANSPORTATION PLANNING		1,484	1,526	1,569	1,613	1,657	7,849
ORANGE COUNTY		588,214	296,623	286,711	198,071	306,208	1,675,827

GEOGRAPHIC DISTRICT 05

OSCEOLA COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	ADM	30,554	0	0	0	0	30,554
	CST	7,990	12,907	29,915	16,585	185	67,582
	ENV	0	0	1,164	0	0	1,164
	PDE	782	0	0	0	0	782
	PE	11,749	14	0	0	0	11,763
	ROW	6,977	3,344	4,107	0	0	14,428
	RRU	12	0	0	0	0	12
HIGHWAYS		58,064	16,265	35,186	16,585	185	126,285
MAINTENANCE	MNT	3,154	2,315	2,195	2,331	1,599	11,594
MAINTENANCE		3,154	2,315	2,195	2,331	1,599	11,594
MISCELLANEOUS	OPS	91	93	96	0	0	280
MISCELLANEOUS		91	93	96	0	0	280
PUBLIC TRANS.	CAP	1,196	1,340	1,050	1,395	2,427	7,408
PUBLIC TRANS.		1,196	1,340	1,050	1,395	2,427	7,408
OSCEOLA COUNTY		62,505	20,013	38,527	20,311	4,211	145,567

GEOGRAPHIC DISTRICT 05

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 SEMINOLE COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	18,213	46,441	33,168	3,400	2,465	103,687
	DSB	809	75	0	0	0	884
	ENV	2,528	0	0	0	0	2,528
	INC	1,152	0	0	0	0	1,152
	LAR	8,000	3,000	0	0	0	11,000
	PDE	61	0	0	0	0	61
	PE	915	0	350	0	0	1,265
	ROW	207,313	19,185	44,936	40,400	48,282	360,116
	RRU	3,497	0	0	0	0	3,497
HIGHWAYS		242,488	68,701	78,454	43,800	50,747	484,190
MAINTENANCE	MNT	5,564	5,886	5,529	3,975	4,002	24,956
MAINTENANCE		5,564	5,886	5,529	3,975	4,002	24,956
MISCELLANEOUS	OPS	240	247	254	0	0	741
MISCELLANEOUS		240	247	254	0	0	741
PUBLIC TRANS.	CAP	15,677	14,343	24,841	77,329	11,371	143,561
PUBLIC TRANS.		15,677	14,343	24,841	77,329	11,371	143,561
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
SEMINOLE COUNTY		266,451	91,659	111,560	127,586	68,602	665,858

GEOGRAPHIC DISTRICT 05

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 SUMTER COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	ADM	0	1,372	1,372	1,372	1,372	5,488
	CST	7,066	25,643	21,985	1,617	0	56,311
	DSB	1,168	0	0	0	0	1,168
	ENV	1,377	0	35	0	0	1,412
	INC	0	0	0	250	0	250
	PDE	59	0	0	0	0	59
	PE	1,410	0	0	0	755	2,165
	ROW	15,755	7,551	5,812	10,313	8,114	47,545
	RRU	0	11	0	0	0	11
HIGHWAYS		26,835	34,577	29,204	13,552	10,241	114,409
MAINTENANCE	MNT	469	520	550	600	700	2,839
MAINTENANCE		469	520	550	600	700	2,839
MISCELLANEOUS	OPS	43	34	35	31	32	175
MISCELLANEOUS		43	34	35	31	32	175
PUBLIC TRANS.	DSB	690	0	0	0	0	690
	OPS	631	452	475	499	524	2,581
	PE	182	0	0	0	0	182
	ROW	3,920	0	0	0	0	3,920
	RRU	3,314	0	0	0	0	3,314
PUBLIC TRANS.		8,737	452	475	499	524	10,687
TRANSPORTATION DISADVANTAGED	OPS	222	221	224	228	205	1,100
	PLN	19	19	19	20	20	97
TRANSPORTATION DISADVANTAGED		241	240	243	248	225	1,197
SUMTER COUNTY		36,325	35,823	30,507	14,930	11,722	129,307

GEOGRAPHIC DISTRICT 05

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 VOLUSIA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	710	0	0	0	0	710
	DSB	0	0	342	0	7,649	7,991
	PE	24	0	0	318	0	342
FIXED CAPITAL OUTLAY		734	0	342	318	7,649	9,043
HIGHWAYS	CST	65,270	56,302	46,878	6,949	5,634	181,033
	DSB	569	0	2,567	0	0	3,136
	ENV	917	12,282	0	0	0	13,199
	INC	3,220	0	0	0	0	3,220
	LAR	575	0	0	0	0	575
	PDE	2,230	100	100	100	0	2,530
	PE	6,463	672	291	6,860	6,358	20,644
	ROW	35,442	10,357	7,789	7,314	6,170	67,072
	RRU	500	0	0	0	0	500
HIGHWAYS		115,186	79,713	57,625	21,223	18,162	291,909
MAINTENANCE	MNT	9,023	6,258	5,229	5,376	5,290	31,176
MAINTENANCE		9,023	6,258	5,229	5,376	5,290	31,176
MISCELLANEOUS	ENV	100	0	0	0	0	100
	OPS	365	376	387	31	32	1,191
MISCELLANEOUS		465	376	387	31	32	1,291
PUBLIC TRANS.	CAP	38,027	19,986	19,483	19,189	12,871	109,556
	MSC	5	0	0	0	0	5
	OPS	16,243	15,085	15,774	3,912	15,889	66,903
	PLN	191	191	191	191	191	955
PUBLIC TRANS.		54,466	35,262	35,448	23,292	28,951	177,419
TRANSPORTATION DISADVANTAGED	OPS	896	894	905	915	824	4,434
	PLN	27	28	29	30	30	144
TRANSPORTATION DISADVANTAGED		923	922	934	945	854	4,578
TRANSPORTATION PLANNING	PLN	771	683	695	708	721	3,578
TRANSPORTATION PLANNING		771	683	695	708	721	3,578
VOLUSIA COUNTY		181,568	123,214	100,660	51,893	61,659	518,994

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	144	1,650	1,072	1,072	1,072	5,010
	DSB	0	531	20,554	0	0	21,085
	ENV	50	50	50	50	50	250
FIXED CAPITAL OUTLAY		194	2,231	21,676	1,122	1,122	26,345
HIGHWAYS	ADM	50	50	50	50	50	250
	CAP	1,241	605	3,928	3,972	640	10,386
	CST	179,855	56,337	99,603	173,480	257,606	766,881
	DSB	2,517	0	0	0	0	2,517
	OPS	1,768	816	922	3,189	3,378	10,073
	PDE	1,605	550	550	550	550	3,805
	PE	55,059	29,116	60,324	45,431	37,870	227,800
	PLN	169	100	100	100	100	569
	ROW	37,346	17,444	14,954	10,498	7,216	87,458
	RRU	7,472	7,200	7,200	7,200	7,200	36,272
HIGHWAYS		287,082	112,218	187,631	244,470	314,610	1,146,011
MAINTENANCE	MNT	26,994	38,321	48,742	54,599	62,490	231,146
MAINTENANCE		26,994	38,321	48,742	54,599	62,490	231,146
MISCELLANEOUS	ADM	20,510	20,510	20,510	20,510	20,510	102,550
	OPS	1,587	980	1,006	1,032	1,060	5,665
	PDE	1,000	500	500	500	500	3,000
	PE	400	400	400	400	400	2,000
MISCELLANEOUS		23,497	22,390	22,416	22,442	22,470	113,215
PUBLIC TRANS.	ADM	60	62	11,329	11,329	11,329	34,109
	CAP	9,192	7,721	7,037	7,248	7,248	38,446
	CST	311,639	0	279,198	0	0	590,837
	DSB	29,935	0	0	0	0	29,935
	ENV	1,110	0	890	0	0	2,000
	INC	0	0	13,367	0	0	13,367
	OPS	9,670	8,863	16,189	16,687	16,847	68,256
	PDE	52	0	0	0	0	52
	PE	21,924	0	0	0	0	21,924
	PLN	1,276	1,350	600	1,200	1,100	5,526
	ROW	208,609	0	0	0	0	208,609
	RRU	218,986	0	51,700	0	0	270,686
PUBLIC TRANS.		812,453	17,996	380,310	36,464	36,524	1,283,747

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	6,539	5,393	5,563	5,631	5,703	28,829
TRANSPORTATION PLANNING		6,539	5,393	5,563	5,631	5,703	28,829
DISTRICTWIDE		1,156,759	198,549	666,338	364,728	442,919	2,829,293
GEOGRAPHIC DISTRICT 05		2,877,888	1,116,623	1,544,772	1,005,400	1,070,438	7,615,121

GEOGRAPHIC DISTRICT 06

MIAMI-DADE COUNTY

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	34	0	0	0	0	34
	DSB	541	0	0	0	0	541
FIXED CAPITAL OUTLAY		575	0	0	0	0	575
HIGHWAYS	ADM	6,882	14,836	14,836	14,836	55,042	106,432
	CAP	1,625	184	1,352	322	821	4,304
	CST	254,358	187,822	90,024	47,165	165,581	744,950
	DSB	248,918	131,082	188,831	579,952	65,768	1,214,551
	ENV	269	107	0	12,500	45	12,921
	INC	11,600	8,939	13,160	10,223	2,535	46,457
	LAR	1,013	0	1,000	0	0	2,013
	OPS	7,620	7,403	7,664	17,920	23,854	64,461
	PDE	2,284	180	23,195	80	80	25,819
	PE	21,508	20,315	14,217	5,216	2,707	63,963
	ROW	115,809	4,429	7,463	15,814	132,817	276,332
	RRU	16,321	2,865	800	3,700	2,100	25,786
HIGHWAYS		688,207	378,162	362,542	707,728	451,350	2,587,989
MAINTENANCE	MNT	17,173	19,724	18,621	18,658	14,671	88,847
MAINTENANCE		17,173	19,724	18,621	18,658	14,671	88,847
MISCELLANEOUS	CST	0	0	0	3,829	0	3,829
	MSC	3	0	0	0	0	3
	PE	1,063	1,400	1,000	1,000	1,000	5,463
MISCELLANEOUS		1,066	1,400	1,000	4,829	1,000	9,295
PUBLIC TRANS.	CAP	341,355	379,619	207,763	132,509	291,423	1,352,669
	CST	10,356	6,533	0	0	0	16,889
	MSC	37,692	0	0	0	0	37,692
	OPS	50,772	39,823	40,929	42,122	44,095	217,741
	PE	7	0	0	0	0	7
	PLN	3,715	3,639	3,706	3,770	3,987	18,817
	RRU	356	1,176	0	0	0	1,532
PUBLIC TRANS.		444,253	430,790	252,398	178,401	339,505	1,645,347
TRANSPORTATION DISADVANTAGED	OPS	8,098	8,181	8,304	8,433	7,589	40,605
	PLN	68	70	72	74	74	358
TRANSPORTATION DISADVANTAGED		8,166	8,251	8,376	8,507	7,663	40,963
TRANSPORTATION PLANNING	PLN	3,928	4,054	4,131	4,210	4,283	20,606
TRANSPORTATION PLANNING		3,928	4,054	4,131	4,210	4,283	20,606

GEOGRAPHIC DISTRICT 06

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 MONROE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	22,969	48,426	27,496	23,914	2,424	125,229
	DSB	231	11,475	0	0	0	11,706
	ENV	0	100	0	0	0	100
	INC	2,556	0	0	0	600	3,156
	OPS	45	50	55	60	66	276
	PDE	43	0	0	0	0	43
	PE	1,319	508	0	45	0	1,872
	ROW	5,829	212	0	0	0	6,041
	RRU	121	0	0	0	0	121
HIGHWAYS		33,113	60,771	27,551	24,019	3,090	148,544
MAINTENANCE	MNT	3,538	3,577	4,020	3,116	3,268	17,519
MAINTENANCE		3,538	3,577	4,020	3,116	3,268	17,519
PUBLIC TRANS.	CAP	15,649	8,000	4,226	1,650	1,975	31,500
	MSC	4,342	0	0	0	0	4,342
	OPS	4,355	1,191	1,243	1,297	1,363	9,449
PUBLIC TRANS.		24,346	9,191	5,469	2,947	3,338	45,291
TRANSPORTATION DISADVANTAGED	OPS	301	308	312	317	285	1,523
	PLN	19	19	20	20	20	98
TRANSPORTATION DISADVANTAGED		320	327	332	337	305	1,621
TRANSPORTATION PLANNING	PLN	365	0	365	0	365	1,095
TRANSPORTATION PLANNING		365	0	365	0	365	1,095
MONROE COUNTY		61,682	73,866	37,737	30,419	10,366	214,070

GEOGRAPHIC DISTRICT 06

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 DISTRICTWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	10	843	458	458	458	2,227
FIXED CAPITAL OUTLAY		10	843	458	458	458	2,227
HIGHWAYS	CAP	141	125	125	125	125	641
	CST	36,247	28,745	40,070	63,597	80,576	249,235
	OPS	114	162	226	128	131	761
	PDE	4,035	3,860	3,860	3,370	2,920	18,045
	PE	29,497	20,856	18,860	24,283	47,787	141,283
	ROW	8,036	3,306	3,170	2,923	3,494	20,929
	RRU	7,506	8,000	8,000	8,000	7,500	39,006
HIGHWAYS		85,576	65,054	74,311	102,426	142,533	469,900
MAINTENANCE	MNT	24,911	27,124	27,804	31,484	36,009	147,332
MAINTENANCE		24,911	27,124	27,804	31,484	36,009	147,332
MISCELLANEOUS	ADM	369	0	0	0	0	369
	OPS	1,165	855	881	907	935	4,743
	PE	2,348	2,525	2,405	2,199	2,350	11,827
	ROW	638	0	0	0	0	638
MISCELLANEOUS		4,520	3,380	3,286	3,106	3,285	17,577
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	1,950	1,201	1,334	1,435	1,580	7,500
	OPS	750	755	865	1,065	1,065	4,500
	PE	288	285	286	250	250	1,359
	PLN	650	750	750	700	650	3,500
PUBLIC TRANS.		3,838	3,191	3,435	3,650	3,745	17,859
TRANSPORTATION PLANNING	PLN	3,972	4,433	3,848	3,964	3,680	19,897
TRANSPORTATION PLANNING		3,972	4,433	3,848	3,964	3,680	19,897
DISTRICTWIDE		122,827	104,025	113,142	145,088	189,710	674,792
GEOGRAPHIC DISTRICT 06		1,348,879	1,020,772	798,447	1,098,340	1,018,798	5,285,236

GEOGRAPHIC DISTRICT 07

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 CITRUS COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	2,444	33,892	6,683	281	288	43,588
	PE	1,778	0	2,051	0	0	3,829
	ROW	2,316	0	45	5,491	5,000	12,852
	RRU	238	0	0	0	0	238
HIGHWAYS		6,776	33,892	8,779	5,772	5,288	60,507
MAINTENANCE	MNT	1,394	1,417	1,005	1,470	1,581	6,867
MAINTENANCE		1,394	1,417	1,005	1,470	1,581	6,867
PUBLIC TRANS.	CAP	2,413	1,000	3,865	4,200	2,135	13,613
PUBLIC TRANS.		2,413	1,000	3,865	4,200	2,135	13,613
TRANSPORTATION DISADVANTAGED	OPS	309	308	311	315	284	1,527
	PLN	20	20	21	21	21	103
TRANSPORTATION DISADVANTAGED		329	328	332	336	305	1,630
CITRUS COUNTY		10,912	36,637	13,981	11,778	9,309	82,617

GEOGRAPHIC DISTRICT 07

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 HERNANDO COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	18,846	14,749	20,735	63,642	354	118,326
	ENV	7	20	0	0	0	27
	LAR	0	398	0	0	0	398
	MSC	2	0	0	0	0	2
	PE	2,621	0	0	3,215	0	5,836
	ROW	57,967	4,428	0	0	6,000	68,395
	RRU	2,244	0	0	0	0	2,244
HIGHWAYS		81,687	19,595	20,735	66,857	6,354	195,228
MAINTENANCE	MNT	1,410	1,415	1,422	1,550	1,562	7,359
MAINTENANCE		1,410	1,415	1,422	1,550	1,562	7,359
PUBLIC TRANS.	CAP	1,678	1,325	2,145	700	1,000	6,848
	OPS	473	492	507	522	548	2,542
	PLN	59	59	59	59	59	295
PUBLIC TRANS.		2,210	1,876	2,711	1,281	1,607	9,685
TRANSPORTATION DISADVANTAGED	OPS	273	278	282	286	258	1,377
	PLN	20	21	21	22	22	106
TRANSPORTATION DISADVANTAGED		293	299	303	308	280	1,483
TRANSPORTATION PLANNING	PLN	431	434	437	440	443	2,185
TRANSPORTATION PLANNING		431	434	437	440	443	2,185
HERNANDO COUNTY		86,031	23,619	25,608	70,436	10,246	215,940

GEOGRAPHIC DISTRICT 07

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 HILLSBOROUGH COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	86	543	0	0	0	629
FIXED CAPITAL OUTLAY		86	543	0	0	0	629
HIGHWAYS	CAP	800	0	0	0	0	800
	CST	170,560	466,560	331,598	133,831	132,844	1,235,393
	DSB	0	67,398	1,855	0	0	69,253
	ENV	1,109	2,085	1,720	0	0	4,914
	INC	16,790	1,010	1,500	2,500	10,500	32,300
	LAR	18,797	9,860	16,128	10,500	0	55,285
	MSC	2	0	0	0	0	2
	OPS	7,096	6,678	6,821	7,068	5,268	32,931
	PDE	121	0	0	0	0	121
	PE	12,371	5,565	6,706	7,251	140	32,033
	ROW	88,798	0	0	3,853	16,503	109,154
	RRU	4,402	1,944	662	0	951	7,959
HIGHWAYS		320,846	561,100	366,990	165,003	166,206	1,580,145
MAINTENANCE	MNT	15,882	17,325	17,987	16,871	14,952	83,017
MAINTENANCE		15,882	17,325	17,987	16,871	14,952	83,017
MISCELLANEOUS	CST	0	0	0	0	1,949	1,949
	PE	0	0	0	0	53	53
MISCELLANEOUS		0	0	0	0	2,002	2,002
PUBLIC TRANS.	CAP	88,771	57,163	77,675	72,974	66,143	362,726
	OPS	8,846	8,097	8,951	8,386	8,992	43,272
	PLN	365	365	365	365	365	1,825
	RRU	416	0	0	0	0	416
PUBLIC TRANS.		98,398	65,625	86,991	81,725	75,500	408,239
TRANSPORTATION DISADVANTAGED	OPS	1,535	1,624	1,646	1,670	1,503	7,978
	PLN	41	42	43	44	44	214
TRANSPORTATION DISADVANTAGED		1,576	1,666	1,689	1,714	1,547	8,192
TRANSPORTATION PLANNING	PLN	1,851	1,718	1,746	1,775	1,804	8,894
TRANSPORTATION PLANNING		1,851	1,718	1,746	1,775	1,804	8,894
HILLSBOROUGH COUNTY		438,639	647,977	475,403	267,088	262,011	2,091,118

GEOGRAPHIC DISTRICT 07

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 PASCO COUNTY
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CST	93,609	67,529	85,878	19,905	1,088	268,009
	ENV	4,815	20	1,198	0	0	6,033
	INC	0	0	1,000	1,000	0	2,000
	MSC	2	0	0	0	0	2
	PDE	97	1	454	0	0	552
	PE	8,048	7	6,254	936	6,127	21,372
	ROW	11,220	0	0	36,623	55,179	103,022
	RRU	0	0	1	0	0	1
HIGHWAYS		117,791	67,557	94,785	58,464	62,394	400,991
MAINTENANCE	MNT	3,056	3,022	3,017	3,145	3,238	15,478
MAINTENANCE		3,056	3,022	3,017	3,145	3,238	15,478
PUBLIC TRANS.	CAP	5,728	1,847	2,530	1,692	1,437	13,234
	OPS	2,352	1,552	1,598	1,646	1,729	8,877
	PLN	120	120	120	120	120	600
PUBLIC TRANS.		8,200	3,519	4,248	3,458	3,286	22,711
TRANSPORTATION DISADVANTAGED	OPS	539	550	1,041	563	507	3,200
	PLN	26	26	27	27	27	133
TRANSPORTATION DISADVANTAGED		565	576	1,068	590	534	3,333
TRANSPORTATION PLANNING	PLN	597	606	616	625	635	3,079
TRANSPORTATION PLANNING		597	606	616	625	635	3,079
PASCO COUNTY		130,209	75,280	103,734	66,282	70,087	445,592

GEOGRAPHIC DISTRICT 07

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 PINELLAS COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	419	0	0	0	0	419
FIXED CAPITAL OUTLAY		419	0	0	0	0	419
HIGHWAYS	ADM	5,000	5,000	3,500	0	0	13,500
	CAP	46	0	0	0	0	46
	CST	129,946	156,983	158,549	14,037	10,806	470,321
	ENV	40	40	0	0	0	80
	INC	9,533	0	0	2,000	1,000	12,533
	LAR	0	858	0	0	0	858
	MSC	2	0	0	0	0	2
	OPS	5,610	5,835	6,050	6,269	6,518	30,282
	PDE	38	202	0	1	1,500	1,741
	PE	13,278	76	256	7,398	2,000	23,008
	PLN	0	300	0	0	0	300
	ROW	104,861	1,715	1,620	2,655	40,000	150,851
	RRU	17	4,548	4	0	0	4,569
HIGHWAYS		268,371	175,557	169,979	32,360	61,824	708,091
MAINTENANCE	MNT	3,323	2,727	2,923	4,598	3,526	17,097
MAINTENANCE		3,323	2,727	2,923	4,598	3,526	17,097
PUBLIC TRANS.	CAP	45,105	23,512	20,083	14,267	13,637	116,604
	OPS	14,020	7,046	7,255	7,331	7,738	43,390
	PLN	365	365	365	365	365	1,825
PUBLIC TRANS.		59,490	30,923	27,703	21,963	21,740	161,819
TRANSPORTATION DISADVANTAGED	OPS	1,882	1,870	1,886	1,902	1,712	9,252
	PLN	37	38	39	40	40	194
TRANSPORTATION DISADVANTAGED		1,919	1,908	1,925	1,942	1,752	9,446
TRANSPORTATION PLANNING	PLN	1,009	1,034	1,059	1,084	1,110	5,296
TRANSPORTATION PLANNING		1,009	1,034	1,059	1,084	1,110	5,296
PINELLAS COUNTY		334,531	212,149	203,589	61,947	89,952	902,168

GEOGRAPHIC DISTRICT 07

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 DISTRICTWIDE
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	93	598	598	598	768	2,655
	ENV	255	195	170	170	0	790
FIXED CAPITAL OUTLAY		348	793	768	768	768	3,445
HIGHWAYS	CAP	0	0	1,213	926	253	2,392
	CST	172,346	58,176	73,603	137,638	172,946	614,709
	ENV	718	310	310	10	10	1,358
	OPS	2,188	2,142	2,265	2,374	2,488	11,457
	PDE	830	880	805	755	755	4,025
	PE	27,054	24,041	23,578	48,410	22,932	146,015
	ROW	15,369	380	1,904	2,156	251	20,060
HIGHWAYS		218,505	85,929	103,678	192,269	199,635	800,016
MAINTENANCE	MNT	25,783	26,555	28,953	30,622	36,648	148,561
MAINTENANCE		25,783	26,555	28,953	30,622	36,648	148,561
MISCELLANEOUS	ADM	1,757	267	200	0	0	2,224
	CST	1,000	750	1,000	1,000	1,000	4,750
	MSC	1	0	0	0	0	1
	OPS	960	980	1,006	1,032	1,060	5,038
	PE	105	100	100	100	100	505
MISCELLANEOUS		3,823	2,097	2,306	2,132	2,160	12,518
PUBLIC TRANS.	CAP	1,911	2,806	8,535	5,853	3,368	22,473
	OPS	2,132	441	441	249	1,691	4,954
	PLN	7,000	3,000	2,336	2,406	2,406	17,148
PUBLIC TRANS.		11,043	6,247	11,312	8,508	7,465	44,575
TRANSPORTATION PLANNING	PLN	8,257	8,504	7,741	7,826	7,564	39,892
TRANSPORTATION PLANNING		8,257	8,504	7,741	7,826	7,564	39,892
DISTRICTWIDE		267,759	130,125	154,758	242,125	254,240	1,049,007
GEOGRAPHIC DISTRICT 07		1,268,081	1,125,787	977,073	719,656	695,845	4,786,442

GEOGRAPHIC DISTRICT 08

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 BROWARD COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	383	0	0	0	0	383
FIXED CAPITAL OUTLAY		383	0	0	0	0	383
HIGHWAYS	OPS	10,095	11,188	11,784	12,382	12,484	57,933
HIGHWAYS		10,095	11,188	11,784	12,382	12,484	57,933
TURNPIKE	ADM	0	0	250	500	500	1,250
	CAP	23,995	0	0	0	0	23,995
	CST	59,710	9,741	230,541	138,308	34,484	472,784
	DSB	13,594	1,094	0	0	0	14,688
	ENV	10	0	3,255	1,591	294	5,150
	INC	8,960	2,000	3,500	500	500	15,460
	PE	9,032	4	2	0	2	9,040
	ROW	7,878	0	11,511	0	0	19,389
	RRU	3,269	0	2,500	2,000	500	8,269
TURNPIKE		126,448	12,839	251,559	142,899	36,280	570,025
BROWARD COUNTY		136,926	24,027	263,343	155,281	48,764	628,341

GEOGRAPHIC DISTRICT 08

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 HILLSBOROUGH COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
MAINTENANCE	MNT	346	363	381	400	420	1,910
MAINTENANCE		346	363	381	400	420	1,910
TURNPIKE	CST	2,334	0	0	273,414	0	275,748
	DSB	5,254	0	0	0	0	5,254
	ENV	250	0	0	1,523	0	1,773
	INC	0	0	0	0	500	500
	PDE	975	0	0	0	0	975
	PE	1,716	0	0	0	0	1,716
	ROW	6,540	0	0	0	0	6,540
	RRU	0	0	0	2,500	0	2,500
TURNPIKE		17,069	0	0	277,437	500	295,006
HILLSBOROUGH COUNTY		17,415	363	381	277,837	920	296,916

GEOGRAPHIC DISTRICT 08

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 MIAMI-DADE COUNTY

 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
MAINTENANCE	MNT	761	789	798	798	830	3,976
MAINTENANCE		761	789	798	798	830	3,976
TURNPIKE	CST	87,812	333,099	7,349	66	0	428,326
	ENV	150	0	0	0	0	150
	INC	500	0	0	0	0	500
	PDE	3,700	0	0	0	0	3,700
	PE	6,299	0	0	0	0	6,299
	ROW	3,771	0	0	0	0	3,771
	RRU	1,600	3,500	0	0	0	5,100
TURNPIKE		103,832	336,599	7,349	66	0	447,846
MIAMI-DADE COUNTY		104,593	337,388	8,147	864	830	451,822

GEOGRAPHIC DISTRICT 08

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 OKALOOSA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
MAINTENANCE	MNT	80	84	89	93	98	444
MAINTENANCE		80	84	89	93	98	444
OKALOOSA COUNTY		80	84	89	93	98	444

GEOGRAPHIC DISTRICT 08

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 ORANGE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	3	0	0	0	0	3
	DSB	9	0	0	0	0	9
-----		12	0	0	0	0	12
HIGHWAYS	CST	300	0	0	0	0	300
-----		300	0	0	0	0	300
MAINTENANCE	MNT	23	24	25	26	28	126
-----		23	24	25	26	28	126
TURNPIKE	CAP	9	0	0	0	0	9
	CST	121,001	1,670	4,077	207	0	126,955
	ENV	1,539	0	0	0	0	1,539
	INC	4,900	6,800	0	0	0	11,700
	PE	175	300	0	0	0	475
	ROW	1,713	0	0	0	0	1,713
	RRU	1,005	0	0	0	0	1,005
-----		130,342	8,770	4,077	207	0	143,396
ORANGE COUNTY		130,677	8,794	4,102	233	28	143,834
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GEOGRAPHIC DISTRICT 08

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 PALM BEACH COUNTY

 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	RRU	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		1	0	0	0	0	1
TURNPIKE	ADM	10,418	0	0	0	250	10,668
	CAP	2,395	816	1,020	1,040	1,022	6,293
	CST	206,013	36,155	121,454	288	0	363,910
	DSB	596	0	0	0	0	596
	ENV	300	0	500	0	0	800
	INC	1,000	0	0	500	0	1,500
	PE	6,249	659	786	776	1,210	9,680
	ROW	24,588	0	0	0	0	24,588
	RRU	2,000	200	2,000	0	0	4,200
TURNPIKE		253,559	37,830	125,760	2,604	2,482	422,235
PALM BEACH COUNTY		253,560	37,830	125,760	2,604	2,482	422,236

GEOGRAPHIC DISTRICT 08

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 PASCO COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TURNPIKE	CST	0	0	19,113	0	0	19,113
	ENV	0	0	1,004	0	0	1,004
	PE	0	0	25	0	0	25
	RRU	0	0	15	0	0	15
TURNPIKE		0	0	20,157	0	0	20,157
PASCO COUNTY		0	0	20,157	0	0	20,157

GEOGRAPHIC DISTRICT 08

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 PINELLAS COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	CAP	350	0	0	0	0	350
	CST	2,237	0	0	0	0	2,237

HIGHWAYS		2,587	0	0	0	0	2,587
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MAINTENANCE	MNT	77	81	85	89	93	425

MAINTENANCE		77	81	85	89	93	425
=====							
TURNPIKE	CAP	113	0	0	0	0	113
	CST	3	0	0	0	0	3
	PE	16	0	0	0	0	16

TURNPIKE		132	0	0	0	0	132
=====							
PINELLAS COUNTY		2,796	81	85	89	93	3,144
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GEOGRAPHIC DISTRICT 08

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 POLK COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
MAINTENANCE	MNT	203	203	203	213	213	1,035
MAINTENANCE		203	203	203	213	213	1,035
TURNPIKE	CAP	405	0	0	0	0	405
	CST	31	0	0	26,171	0	26,202
	DSB	91,282	0	0	0	0	91,282
	INC	1,400	0	0	0	0	1,400
	PE	8	0	915	0	0	923
	RRU	1,006	0	0	0	0	1,006
TURNPIKE		94,132	0	915	26,171	0	121,218
POLK COUNTY		94,335	203	1,118	26,384	213	122,253

GEOGRAPHIC DISTRICT 08

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 SANTA ROSA COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
MAINTENANCE	MNT	74	77	81	85	90	407
MAINTENANCE		74	77	81	85	90	407
SANTA ROSA COUNTY		74	77	81	85	90	407

GEOGRAPHIC DISTRICT 08

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 SEMINOLE COUNTY
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TURNPIKE	CST	2,517	238	0	137,415	0	140,170
	DSB	0	0	0	3,359	0	3,359
	INC	2,300	0	0	0	3,000	5,300
	PDE	1	0	0	0	0	1
	PE	4,013	0	0	0	0	4,013
	RRU	0	0	0	1,000	0	1,000
TURNPIKE		8,831	238	0	141,774	3,000	153,843
SEMINOLE COUNTY		8,831	238	0	141,774	3,000	153,843

GEOGRAPHIC DISTRICT 08

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TURNPIKE COUNTY

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	328	328	328	328	1,312
FIXED CAPITAL OUTLAY		0	328	328	328	328	1,312
HIGHWAYS	OPS	108,276	111,372	113,281	116,465	118,976	568,370
HIGHWAYS		108,276	111,372	113,281	116,465	118,976	568,370
MAINTENANCE	MNT	46,231	48,881	47,642	55,128	53,800	251,682
MAINTENANCE		46,231	48,881	47,642	55,128	53,800	251,682
TURNPIKE	ADM	10,000	0	0	0	0	10,000
	CAP	141,794	30,135	6,411	2,605	2,721	183,666
	CST	92,126	176,854	117,486	122,534	94,697	603,697
	OPS	25,000	18,540	19,096	19,669	20,259	102,564
	PDE	17,401	19,855	18,665	16,095	16,515	88,531
	PE	80,809	68,532	69,009	76,378	71,620	366,348
	PLN	342	342	342	342	351	1,719
	ROW	11,685	4,323	2,531	1,315	1,635	21,489
	RRU	359	200	2,800	250	1,750	5,359
TURNPIKE		379,516	318,781	236,340	239,188	209,548	1,383,373
TURNPIKE COUNTY		534,023	479,362	397,591	411,109	382,652	2,204,737

GEOGRAPHIC DISTRICT 08

=====
 DISTRICTWIDE
 =====

Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
HIGHWAYS	OPS	152,302	147,362	148,939	151,082	152,743	752,428
	PE	487	397	434	468	509	2,295

HIGHWAYS		152,789	147,759	149,373	151,550	153,252	754,723
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TURNPIKE	ADM	0	0	368	736	736	1,840
	CAP	9,674	0	0	0	0	9,674
	CST	253	0	0	0	0	253
	DSB	2	0	0	0	0	2
	PE	8	0	0	0	0	8

TURNPIKE		9,937	0	368	736	736	11,777
=====							
DISTRICTWIDE		162,726	147,759	149,741	152,286	153,988	766,500
=====							
GEOGRAPHIC DISTRICT 08		1,641,540	1,075,386	987,765	1,215,310	598,148	5,518,149
=====							
G R A N D T O T A L		13,911,366	8,770,536	8,365,842	8,995,999	7,791,007	47,834,750
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FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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GEOGRAPHIC DISTRICT 00

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	703	3,896	703	703	5,729	11,734
	MSC	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		713	3,896	703	703	5,729	11,744
HIGHWAYS	ADM	4,196	4,196	4,196	4,196	2,500	19,284
	CAP	38,659	25,088	19,376	19,491	20,919	123,533
	CST	718,765	395,827	396,567	725,384	705,412	2,941,955
	ENV	0	1,000	1,000	1,000	1,000	4,000
	OPS	96,911	74,899	70,827	71,086	71,086	384,809
	PDE	246	50	2,025	0	0	2,321
	PE	124,465	154,870	76,843	80,806	136,021	573,005
	ROW	92,880	22,121	13,640	7,814	25,290	161,745
	RRU	2,868	7,054	7,154	7,296	7,442	31,814
HIGHWAYS		1,078,990	685,105	591,628	917,073	969,670	4,242,466
MAINTENANCE	MNT	44,956	24,566	25,106	25,661	26,182	146,471
MAINTENANCE		44,956	24,566	25,106	25,661	26,182	146,471
MISCELLANEOUS	ADM	198,382	172,279	172,167	170,887	170,786	884,501
	CST	5,648	4,440	3,560	2,500	0	16,148
	ENV	777	816	857	898	0	3,348
	MSC	6,784	0	0	0	0	6,784
	OPS	15,679	11,174	11,174	11,174	11,174	60,375
	PDE	11,013	6,790	6,510	6,498	6,325	37,136
	PE	6,012	3,331	2,983	333	0	12,659
MISCELLANEOUS		244,295	198,830	197,251	192,290	188,285	1,020,951
PUBLIC TRANS.	ADM	983	1,012	1,041	1,072	1,126	5,234
	CAP	80,390	95,061	104,994	97,973	109,396	487,814
	CST	19,959	750	750	200,750	62,997	285,206
	OPS	29,972	33,279	35,506	36,892	53,609	189,258
	PLN	9,504	6,014	6,396	6,634	18,267	46,815
PUBLIC TRANS.		140,808	136,116	148,687	343,321	245,395	1,014,327
RESEARCH & TESTING	RES	26,338	16,162	17,129	15,610	14,497	89,736
RESEARCH & TESTING		26,338	16,162	17,129	15,610	14,497	89,736
TRANSPORTATION DISADVANTAGED	OPS	78,408	5,434	2,727	2,736	2,736	92,041
	PLN	400	400	400	400	400	2,000
TRANSPORTATION DISADVANTAGED		78,808	5,834	3,127	3,136	3,136	94,041

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 GEOGRAPHIC DISTRICT 00
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	39,616	19,487	18,270	18,228	18,644	114,245
TRANSPORTATION PLANNING		39,616	19,487	18,270	18,228	18,644	114,245
TURNPIKE	CAP	4,350	3,500	2,500	2,500	3,500	16,350
TURNPIKE		4,350	3,500	2,500	2,500	3,500	16,350
GEOGRAPHIC DISTRICT 00		1,658,874	1,093,496	1,004,401	1,518,522	1,475,038	6,750,331

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 01
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	84	797	697	697	697	2,972
	CST	613	12,357	0	0	0	12,970
	ENV	110	110	110	110	110	550
FIXED CAPITAL OUTLAY		807	13,264	807	807	807	16,492
HIGHWAYS	ADM	7,468	6,570	12,704	26,459	9,200	62,401
	CAP	6,841	5,967	1,770	2,011	620	17,209
	CST	562,503	384,566	403,489	287,215	325,778	1,963,551
	DSB	106,453	97,504	46,729	18,455	0	269,141
	ENV	12,184	8,777	1,895	445	550	23,851
	INC	3,520	16,410	840	0	0	20,770
	LAR	35,764	876	9,242	4,150	20,000	70,032
	MSC	1,183	0	0	0	0	1,183
	OPS	5,236	5,198	5,391	5,600	5,684	27,109
	PDE	5,098	3,740	2,640	2,890	745	15,113
	PE	58,839	38,794	40,015	27,413	57,441	222,502
	PLN	575	75	75	75	0	800
	ROW	190,627	35,396	29,663	40,045	7,049	302,780
	RRU	19,647	11,087	35,118	33,778	9,400	109,030
HIGHWAYS		1,015,938	614,960	589,571	448,536	436,467	3,105,472
MAINTENANCE	MNT	63,488	66,663	69,849	72,952	76,361	349,313
MAINTENANCE		63,488	66,663	69,849	72,952	76,361	349,313
MISCELLANEOUS	ADM	29,200	30,300	31,100	32,100	0	122,700
	CAP	22	0	0	0	0	22
	CST	5,218	0	0	0	0	5,218
	LAR	0	304	0	0	0	304
	MSC	1,113	0	0	0	0	1,113
	OPS	1,105	1,055	1,400	1,438	2,940	7,938
	PE	85	0	0	0	0	85
MISCELLANEOUS		36,743	31,659	32,500	33,538	2,940	137,380
PUBLIC TRANS.	CAP	123,317	58,193	62,179	99,985	34,804	378,478
	CST	2,707	0	0	0	0	2,707
	OPS	30,129	23,911	22,726	23,352	17,228	117,346
	PLN	1,632	1,323	1,206	1,206	1,206	6,573
	ROW	3,062	0	863	0	0	3,925
	RRU	874	0	0	0	0	874
PUBLIC TRANS.		161,721	83,427	86,974	124,543	53,238	509,903
TRANSPORTATION DISADVANTAGED	OPS	6,000	5,173	5,228	5,200	4,789	26,390

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 01
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	312	261	270	275	275	1,393
TRANSPORTATION DISADVANTAGED		6,312	5,434	5,498	5,475	5,064	27,783
TRANSPORTATION PLANNING	PLN	9,819	11,371	9,885	9,908	9,923	50,906
TRANSPORTATION PLANNING		9,819	11,371	9,885	9,908	9,923	50,906
GEOGRAPHIC DISTRICT 01		1,294,828	826,778	795,084	695,759	584,800	4,197,249

FLORIDA DEPARTMENT OF TRANSPORTATION
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GEOGRAPHIC DISTRICT 02

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,109	3,411	1,108	1,108	1,108	7,844
	ENV	200	200	200	200	95	895
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		1,311	3,611	1,308	1,308	1,203	8,741
HIGHWAYS	ADM	400	400	400	400	400	2,000
	CAP	841	354	2,835	359	387	4,776
	CST	496,503	344,495	486,767	441,465	292,344	2,061,574
	DSB	6,174	150,743	1,235	476	148,893	307,521
	ENV	12,290	1,704	1,111	5,375	619	21,099
	INC	3,649	0	0	0	0	3,649
	LAR	0	3,400	3,400	7,400	3,400	17,600
	OPS	1,976	1,855	1,911	1,966	2,022	9,730
	PDE	1,949	4,355	1,030	1,550	630	9,514
	PE	54,155	26,195	14,639	24,218	37,171	156,378
	PLN	40	0	0	0	0	40
	ROW	100,106	17,367	26,209	29,552	27,594	200,828
	RRU	16,451	9,342	10,522	8,859	4,549	49,723
HIGHWAYS		694,534	560,210	550,059	521,620	518,009	2,844,432
MAINTENANCE	MNT	100,065	94,565	100,725	103,215	108,656	507,226
MAINTENANCE		100,065	94,565	100,725	103,215	108,656	507,226
MISCELLANEOUS	ADM	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	1,529	980	1,006	1,032	1,060	5,607
MISCELLANEOUS		41,529	40,980	41,006	41,032	41,060	205,607
PUBLIC TRANS.	CAP	202,488	183,792	66,639	68,079	68,900	589,898
	CST	352	15,371	57	59	0	15,839
	OPS	29,221	20,033	20,676	21,346	23,068	114,344
	PDE	10	0	0	0	0	10
	PE	4,817	0	0	0	0	4,817
	PLN	627	568	568	568	568	2,899
PUBLIC TRANS.		237,515	219,764	87,940	90,052	92,536	727,807
TRANSPORTATION DISADVANTAGED	OPS	5,024	5,422	5,488	5,519	5,012	26,465
	PLN	344	356	360	374	374	1,808
TRANSPORTATION DISADVANTAGED		5,368	5,778	5,848	5,893	5,386	28,273

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 GEOGRAPHIC DISTRICT 02
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	8,451	7,706	7,435	7,555	7,726	38,873
TRANSPORTATION PLANNING		8,451	7,706	7,435	7,555	7,726	38,873
GEOGRAPHIC DISTRICT 02		1,088,773	932,614	794,321	770,675	774,576	4,360,959

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 03
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	9	1	0	0	0	10
	CST	878	2,791	687	687	687	5,730
	ENV	635	475	260	260	235	1,865
	PE	83	1	0	0	0	84
FIXED CAPITAL OUTLAY		1,605	3,268	947	947	922	7,689
HIGHWAYS	ADM	389	388	0	0	0	777
	CAP	5	0	0	0	0	5
	CST	326,771	187,135	138,699	346,923	292,932	1,292,460
	DSB	32,234	0	0	0	0	32,234
	ENV	15,826	0	840	0	2,817	19,483
	INC	11,765	2,583	983	1,510	0	16,841
	LAR	662	570	570	1,500	0	3,302
	OPS	10,702	10,146	7,932	8,122	8,017	44,919
	PDE	16,206	3,726	4,243	4,244	6,444	34,863
	PE	70,302	51,479	28,719	28,178	25,488	204,166
	ROW	111,621	19,962	20,247	26,122	3,131	181,083
	RRU	5,210	5,071	5,735	8,501	6,200	30,717
HIGHWAYS		601,693	281,060	207,968	425,100	345,029	1,860,850
MAINTENANCE	MNT	65,139	70,966	71,000	77,927	77,953	362,985
MAINTENANCE		65,139	70,966	71,000	77,927	77,953	362,985
MISCELLANEOUS	ADM	27,000	27,000	0	0	0	54,000
	OPS	475	486	497	508	519	2,485
MISCELLANEOUS		27,475	27,486	497	508	519	56,485
PUBLIC TRANS.	CAP	174,383	98,591	42,198	54,918	66,939	437,029
	CST	138	0	0	0	0	138
	OPS	17,349	10,838	10,816	11,051	11,297	61,351
	PLN	415	360	360	360	360	1,855
	RRU	85	0	0	0	0	85
PUBLIC TRANS.		192,370	109,789	53,374	66,329	78,596	500,458
TRANSPORTATION DISADVANTAGED	OPS	4,496	4,618	4,673	4,605	4,209	22,601
	PLN	299	307	314	323	323	1,566
TRANSPORTATION DISADVANTAGED		4,795	4,925	4,987	4,928	4,532	24,167

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 03
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	7,673	8,124	7,750	7,867	8,234	39,648
TRANSPORTATION PLANNING		7,673	8,124	7,750	7,867	8,234	39,648
GEOGRAPHIC DISTRICT 03		900,750	505,618	346,523	583,606	515,785	2,852,282

FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 04

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	866	1,199	796	796	796	4,453
	ENV	240	240	240	220	220	1,160
FIXED CAPITAL OUTLAY		1,106	1,439	1,036	1,016	1,016	5,613
HIGHWAYS	ADM	2,150	2,150	2,150	150	150	6,750
	CAP	617	425	557	4,805	566	6,970
	CST	499,749	416,094	350,652	576,225	394,558	2,237,278
	DSB	72,477	14,541	145,794	118,979	178,725	530,516
	ENV	2,525	1,250	1,875	0	0	5,650
	INC	14,227	4,868	4,967	7,140	52,700	83,902
	LAR	3,638	31,672	8,425	5,000	5,000	53,735
	MSC	85	0	0	0	0	85
	OPS	9,109	5,919	6,145	7,035	20,803	49,011
	PDE	18,743	6,610	18,820	11,745	3,400	59,318
	PE	84,671	52,430	49,827	38,404	76,343	301,675
	ROW	306,591	70,137	57,647	46,017	36,281	516,673
	RRU	16,794	5,905	3,973	2,192	1,830	30,694
HIGHWAYS		1,031,376	612,001	650,832	817,692	770,356	3,882,257
MAINTENANCE	MNT	72,814	76,288	82,898	84,621	89,884	406,505
MAINTENANCE		72,814	76,288	82,898	84,621	89,884	406,505
MISCELLANEOUS	ADM	21,144	20,454	20,454	4	4	62,060
	CST	29	992	0	0	0	1,021
	OPS	5,394	4,995	4,983	5,324	5,646	26,342
	PE	1,023	0	0	0	0	1,023
	ROW	563	0	0	0	0	563
MISCELLANEOUS		28,153	26,441	25,437	5,328	5,650	91,009
PUBLIC TRANS.	CAP	536,611	240,562	251,677	351,068	98,042	1,477,960
	CST	8,644	8,829	8,284	28,283	1,150	55,190
	DSB	1,514	0	0	0	0	1,514
	OPS	115,970	72,498	76,845	78,530	71,393	415,236
	PDE	11,250	0	0	0	0	11,250
	PE	454	3,520	0	1,500	0	5,474
	PLN	5,301	4,592	4,315	4,315	4,334	22,857
	ROW	230	105	105	105	105	650
	RRU	1,500	11,000	0	0	0	12,500
PUBLIC TRANS.		681,474	341,106	341,226	463,801	175,024	2,002,631
TRANSPORTATION DISADVANTAGED	OPS	6,552	6,431	6,509	6,576	5,919	31,987

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 GEOGRAPHIC DISTRICT 04
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	159	163	168	171	171	832
TRANSPORTATION DISADVANTAGED		6,711	6,594	6,677	6,747	6,090	32,819
TRANSPORTATION PLANNING	PLN	10,119	9,593	9,350	9,526	9,559	48,147
TRANSPORTATION PLANNING		10,119	9,593	9,350	9,526	9,559	48,147
GEOGRAPHIC DISTRICT 04		1,831,753	1,073,462	1,117,456	1,388,731	1,057,579	6,468,981

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GEOGRAPHIC DISTRICT 05

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,231	1,650	1,072	1,072	1,072	6,097
	DSB	0	20,066	20,896	14,039	7,649	62,650
	ENV	50	50	50	50	50	250
	PE	49	0	500	318	0	867
FIXED CAPITAL OUTLAY		1,330	21,766	22,518	15,479	8,771	69,864
HIGHWAYS	ADM	30,604	11,352	11,352	11,352	11,352	76,012
	CAP	1,241	605	3,928	3,972	640	10,386
	CST	592,351	306,018	408,890	350,598	514,831	2,172,688
	DSB	136,781	70,188	19,967	26	0	226,962
	ENV	12,102	18,573	1,199	0	0	31,874
	INC	10,622	13,900	3,250	500	7,150	35,422
	LAR	16,404	3,609	15,168	0	0	35,181
	MSC	5	0	0	0	0	5
	OPS	10,389	9,516	9,711	12,867	13,225	55,708
	PDE	5,520	1,198	650	650	550	8,568
	PE	92,514	39,767	63,235	58,341	55,563	309,420
	PLN	230	100	100	100	100	630
	ROW	546,110	168,832	162,169	124,347	78,818	1,080,276
	RRU	45,662	8,249	20,560	7,700	70,350	152,521
HIGHWAYS		1,500,535	651,907	720,179	570,453	752,579	4,195,653
MAINTENANCE	MNT	82,400	80,419	86,134	88,689	94,773	432,415
MAINTENANCE		82,400	80,419	86,134	88,689	94,773	432,415
MISCELLANEOUS	ADM	20,510	20,510	20,510	20,510	20,510	102,550
	CST	0	0	0	152	0	152
	ENV	100	0	0	0	0	100
	MSC	687	0	0	0	0	687
	OPS	3,756	3,169	3,261	1,203	1,236	12,625
	PDE	1,305	500	500	500	500	3,305
	PE	400	400	400	400	400	2,000
MISCELLANEOUS		26,758	24,579	24,671	22,765	22,646	121,419
PUBLIC TRANS.	ADM	60	62	11,329	11,329	11,329	34,109
	CAP	250,901	174,273	165,019	220,362	95,109	905,664
	CST	311,696	0	279,198	0	0	590,894
	DSB	30,919	0	0	0	0	30,919
	ENV	1,110	0	890	0	0	2,000
	INC	0	1,500	13,367	0	0	14,867
	MSC	130	0	0	0	0	130
	OPS	155,969	140,965	149,038	54,869	64,281	565,122
	PDE	52	0	0	0	0	52
	PE	22,108	0	0	0	0	22,108
	PLN	2,499	2,503	1,753	2,353	2,253	11,361

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 GEOGRAPHIC DISTRICT 05
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
PUBLIC TRANS.	ROW	213,543	0	0	0	0	213,543
	RRU	257,752	0	51,700	0	0	309,452

PUBLIC TRANS.		1,246,739	319,303	672,294	288,913	172,972	2,700,221
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TRANSPORTATION DISADVANTAGED	OPS	6,755	6,671	6,745	6,717	6,160	33,048
	PLN	228	231	236	242	242	1,179

TRANSPORTATION DISADVANTAGED		6,983	6,902	6,981	6,959	6,402	34,227
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TRANSPORTATION PLANNING	PLN	10,661	9,265	9,513	9,660	9,813	48,912

TRANSPORTATION PLANNING		10,661	9,265	9,513	9,660	9,813	48,912
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TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410

TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
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GEOGRAPHIC DISTRICT 05		2,877,888	1,116,623	1,544,772	1,005,400	1,070,438	7,615,121
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FLORIDA DEPARTMENT OF TRANSPORTATION
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 GEOGRAPHIC DISTRICT 06
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	44	843	458	458	458	2,261
	DSB	541	0	0	0	0	541
FIXED CAPITAL OUTLAY		585	843	458	458	458	2,802
HIGHWAYS	ADM	6,882	14,836	14,836	14,836	55,042	106,432
	CAP	1,766	309	1,477	447	946	4,945
	CST	313,574	264,993	157,590	134,676	248,581	1,119,414
	DSB	249,149	142,557	188,831	579,952	65,768	1,226,257
	ENV	269	207	0	12,500	45	13,021
	INC	14,156	8,939	13,160	10,223	3,135	49,613
	LAR	1,013	0	1,000	0	0	2,013
	OPS	7,779	7,615	7,945	18,108	24,051	65,498
	PDE	6,362	4,040	27,055	3,450	3,000	43,907
	PE	52,324	41,679	33,077	29,544	50,494	207,118
	ROW	129,674	7,947	10,633	18,737	136,311	303,302
	RRU	23,948	10,865	8,800	11,700	9,600	64,913
HIGHWAYS		806,896	503,987	464,404	834,173	596,973	3,206,433
MAINTENANCE	MNT	45,622	50,425	50,445	53,258	53,948	253,698
MAINTENANCE		45,622	50,425	50,445	53,258	53,948	253,698
MISCELLANEOUS	ADM	369	0	0	0	0	369
	CST	0	0	0	3,829	0	3,829
	MSC	3	0	0	0	0	3
	OPS	1,165	855	881	907	935	4,743
	PE	3,411	3,925	3,405	3,199	3,350	17,290
	ROW	638	0	0	0	0	638
MISCELLANEOUS		5,586	4,780	4,286	7,935	4,285	26,872
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	358,954	388,820	213,323	135,594	294,978	1,391,669
	CST	10,356	6,533	0	0	0	16,889
	MSC	42,034	0	0	0	0	42,034
	OPS	55,877	41,769	43,037	44,484	46,523	231,690
	PE	295	285	286	250	250	1,366
	PLN	4,365	4,389	4,456	4,470	4,637	22,317
	RRU	356	1,176	0	0	0	1,532
PUBLIC TRANS.		472,437	443,172	261,302	184,998	346,588	1,708,497
TRANSPORTATION DISADVANTAGED	OPS	8,399	8,489	8,616	8,750	7,874	42,128
	PLN	87	89	92	94	94	456
TRANSPORTATION DISADVANTAGED		8,486	8,578	8,708	8,844	7,968	42,584

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 GEOGRAPHIC DISTRICT 06
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	8,265	8,487	8,344	8,174	8,328	41,598
TRANSPORTATION PLANNING		8,265	8,487	8,344	8,174	8,328	41,598
TURNPIKE	CST	31	0	0	0	0	31
	PE	971	500	500	500	250	2,721
TURNPIKE		1,002	500	500	500	250	2,752
GEOGRAPHIC DISTRICT 06		1,348,879	1,020,772	798,447	1,098,340	1,018,798	5,285,236

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GEOGRAPHIC DISTRICT 07

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	598	1,141	598	598	768	3,703
	ENV	255	195	170	170	0	790
FIXED CAPITAL OUTLAY		853	1,336	768	768	768	4,493
HIGHWAYS	ADM	5,000	5,000	3,500	0	0	13,500
	CAP	846	0	1,213	926	253	3,238
	CST	587,751	797,889	677,046	369,334	318,326	2,750,346
	DSB	0	67,398	1,855	0	0	69,253
	ENV	6,689	2,475	3,228	10	10	12,412
	INC	26,323	1,010	2,500	5,500	11,500	46,833
	LAR	18,797	11,116	16,128	10,500	0	56,541
	MSC	8	0	0	0	0	8
	OPS	14,894	14,655	15,136	15,711	14,274	74,670
	PDE	1,086	1,083	1,259	756	2,255	6,439
	PE	65,150	29,689	38,845	67,210	31,199	232,093
	PLN	0	300	0	0	0	300
	ROW	280,531	6,523	3,569	50,778	122,933	464,334
	RRU	6,901	6,492	667	0	951	15,011
HIGHWAYS		1,013,976	943,630	764,946	520,725	501,701	3,744,978
MAINTENANCE	MNT	50,848	52,461	55,307	58,256	61,507	278,379
MAINTENANCE		50,848	52,461	55,307	58,256	61,507	278,379
MISCELLANEOUS	ADM	1,757	267	200	0	0	2,224
	CST	1,000	750	1,000	1,000	2,949	6,699
	MSC	1	0	0	0	0	1
	OPS	960	980	1,006	1,032	1,060	5,038
	PE	105	100	100	100	153	558
MISCELLANEOUS		3,823	2,097	2,306	2,132	4,162	14,520
PUBLIC TRANS.	CAP	145,606	87,653	114,833	99,686	87,720	535,498
	OPS	27,823	17,628	18,752	18,134	20,698	103,035
	PLN	7,909	3,909	3,245	3,315	3,315	21,693
	RRU	416	0	0	0	0	416
PUBLIC TRANS.		181,754	109,190	136,830	121,135	111,733	660,642
TRANSPORTATION DISADVANTAGED	OPS	4,538	4,630	5,166	4,736	4,264	23,334
	PLN	144	147	151	154	154	750
TRANSPORTATION DISADVANTAGED		4,682	4,777	5,317	4,890	4,418	24,084

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 GEOGRAPHIC DISTRICT 07
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
TRANSPORTATION PLANNING	PLN	12,145	12,296	11,599	11,750	11,556	59,346
TRANSPORTATION PLANNING		12,145	12,296	11,599	11,750	11,556	59,346
GEOGRAPHIC DISTRICT 07		1,268,081	1,125,787	977,073	719,656	695,845	4,786,442

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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GEOGRAPHIC DISTRICT 08

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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
FIXED CAPITAL OUTLAY	CST	386	328	328	328	328	1,698
	DSB	9	0	0	0	0	9
	RRU	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		396	328	328	328	328	1,708
HIGHWAYS	CAP	350	0	0	0	0	350
	CST	2,537	0	0	0	0	2,537
	OPS	270,673	269,922	274,004	279,929	284,203	1,378,731
	PE	487	397	434	468	509	2,295
HIGHWAYS		274,047	270,319	274,438	280,397	284,712	1,383,913
MAINTENANCE	MNT	47,795	50,502	49,304	56,832	55,572	260,005
MAINTENANCE		47,795	50,502	49,304	56,832	55,572	260,005
TURNPIKE	ADM	20,418	250	868	1,486	1,736	24,758
	CAP	178,385	30,951	7,431	3,645	3,743	224,155
	CST	597,420	571,896	514,525	743,594	133,761	2,561,196
	DSB	110,728	1,094	0	3,359	0	115,181
	ENV	2,249	0	4,759	4,114	294	11,416
	INC	19,060	8,800	3,500	1,000	4,000	36,360
	OPS	25,000	18,540	19,096	19,669	20,259	102,564
	PDE	22,077	19,855	18,665	16,095	16,515	93,207
	PE	136,637	70,086	73,152	77,384	72,992	430,251
	PLN	342	342	342	342	351	1,719
	ROW	197,548	28,523	14,042	1,315	1,635	243,063
	RRU	9,438	3,900	7,315	5,750	2,250	28,653
TURNPIKE		1,319,302	754,237	663,695	877,753	257,536	3,872,523
GEOGRAPHIC DISTRICT 08		1,641,540	1,075,386	987,765	1,215,310	598,148	5,518,149
GRAND TOTAL		13,911,366	8,770,536	8,365,842	8,995,999	7,791,007	47,834,750

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 STATEWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total

FIXED CAPITAL OUTLAY	CAP	93	798	697	697	697	2,982
	CST	6,428	27,616	5,750	5,750	10,946	56,490
	DSB	550	20,066	20,896	14,039	7,649	63,200
	ENV	1,490	1,270	1,030	1,010	710	5,510
	MSC	10	0	0	0	0	10
	PE	134	1	500	318	0	953
	RRU	1	0	0	0	0	1

FIXED CAPITAL OUTLAY		8,706	49,751	28,873	21,814	20,002	129,146
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HIGHWAYS	ADM	57,089	44,892	49,138	57,393	78,644	287,156
	CAP	51,166	32,748	31,156	32,011	24,331	171,412
	CST	4,100,504	3,097,017	3,019,700	3,231,820	3,092,762	16,541,803
	DSB	603,268	542,931	404,411	717,888	393,386	2,661,884
	ENV	61,885	33,986	11,148	19,330	5,041	131,390
	INC	84,262	47,710	25,700	24,873	74,485	257,030
	LAR	76,278	51,243	53,933	28,550	28,400	238,404
	MSC	1,281	0	0	0	0	1,281
	OPS	427,669	399,725	399,002	420,424	443,365	2,090,185
	PDE	55,210	24,802	57,722	25,285	17,024	180,043
	PE	602,907	435,300	345,634	354,582	470,229	2,208,652
	PLN	845	475	175	175	100	1,770
	ROW	1,758,140	348,285	323,777	343,412	437,407	3,211,021
	RRU	137,481	64,065	92,529	80,026	110,322	484,423

HIGHWAYS		8,017,985	5,123,179	4,814,025	5,335,769	5,175,496	28,466,454
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MAINTENANCE	MNT	573,127	566,855	590,768	621,411	644,836	2,996,997

MAINTENANCE		573,127	566,855	590,768	621,411	644,836	2,996,997
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MISCELLANEOUS	ADM	338,362	310,810	284,431	263,501	231,300	1,428,404
	CAP	22	0	0	0	0	22
	CST	11,895	6,182	4,560	7,481	2,949	33,067
	ENV	877	816	857	898	0	3,448
	LAR	0	304	0	0	0	304
	MSC	8,588	0	0	0	0	8,588
	OPS	30,063	23,694	24,208	22,618	24,570	125,153
	PDE	12,318	7,290	7,010	6,998	6,825	40,441
	PE	11,036	7,756	6,888	4,032	3,903	33,615
	ROW	1,201	0	0	0	0	1,201

MISCELLANEOUS		414,362	356,852	327,954	305,528	269,547	1,674,243
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PUBLIC TRANS.	ADM	1,243	1,274	12,570	12,601	12,655	40,343
	CAP	1,872,650	1,326,945	1,020,862	1,127,665	855,888	6,204,010
	CST	353,852	31,483	288,289	229,092	64,147	966,863
	DSB	32,433	0	0	0	0	32,433
	ENV	1,110	0	890	0	0	2,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 STATEWIDE
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Component Group Description	Phase	2009	2010	2011	2012	2013	5-Yr Total
PUBLIC TRANS.	INC	0	1,500	13,367	0	0	14,867
	MSC	42,164	0	0	0	0	42,164
	OPS	462,310	360,921	377,396	288,658	308,097	1,797,382
	PDE	11,312	0	0	0	0	11,312
	PE	27,674	3,805	286	1,750	250	33,765
	PLN	32,252	23,658	22,299	23,221	34,940	136,370
	ROW	216,835	105	968	105	105	218,118
	RRU	260,983	12,176	51,700	0	0	324,859
PUBLIC TRANS.		3,314,818	1,761,867	1,788,627	1,683,092	1,276,082	9,824,486
RESEARCH & TESTING	RES	26,338	16,162	17,129	15,610	14,497	89,736
RESEARCH & TESTING		26,338	16,162	17,129	15,610	14,497	89,736
TRANSPORTATION DISADVANTAGED	OPS	120,172	46,868	45,152	44,839	40,963	297,994
	PLN	1,973	1,954	1,991	2,033	2,033	9,984
TRANSPORTATION DISADVANTAGED		122,145	48,822	47,143	46,872	42,996	307,978
TRANSPORTATION PLANNING	PLN	106,749	86,329	82,146	82,668	83,783	441,675
TRANSPORTATION PLANNING		106,749	86,329	82,146	82,668	83,783	441,675
TURNPIKE	ADM	22,900	2,732	3,350	3,968	4,218	37,168
	CAP	182,735	34,451	9,931	6,145	7,243	240,505
	CST	597,451	571,896	514,525	743,594	133,761	2,561,227
	DSB	110,728	1,094	0	3,359	0	115,181
	ENV	2,249	0	4,759	4,114	294	11,416
	INC	19,060	8,800	3,500	1,000	4,000	36,360
	OPS	25,000	18,540	19,096	19,669	20,259	102,564
	PDE	22,077	19,855	18,665	16,095	16,515	93,207
	PE	137,608	70,586	73,652	77,884	73,242	432,972
	PLN	342	342	342	342	351	1,719
	ROW	197,548	28,523	14,042	1,315	1,635	243,063
	RRU	9,438	3,900	7,315	5,750	2,250	28,653
TURNPIKE		1,327,136	760,719	669,177	883,235	263,768	3,904,035
GRAND TOTAL		13,911,366	8,770,536	8,365,842	8,995,999	7,791,007	47,834,750

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 STATEWIDE
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DIST	Component Group Description	2009	2010	2011	2012	2013	5-Yr Total
00	FIXED CAPITAL OUTLAY	713	3,896	703	703	5,729	11,744
	HIGHWAYS	1,078,990	685,105	591,628	917,073	969,670	4,242,466
	MAINTENANCE	44,956	24,566	25,106	25,661	26,182	146,471
	MISCELLANEOUS	244,295	198,830	197,251	192,290	188,285	1,020,951
	PUBLIC TRANS.	140,808	136,116	148,687	343,321	245,395	1,014,327
	RESEARCH & TESTING	26,338	16,162	17,129	15,610	14,497	89,736
	TRANSPORTATION DISADVANTAGED	78,808	5,834	3,127	3,136	3,136	94,041
	TRANSPORTATION PLANNING	39,616	19,487	18,270	18,228	18,644	114,245
	TURNPIKE	4,350	3,500	2,500	2,500	3,500	16,350
GEOGRAPHIC DISTRICT 00		1,658,874	1,093,496	1,004,401	1,518,522	1,475,038	6,750,331
01	FIXED CAPITAL OUTLAY	807	13,264	807	807	807	16,492
	HIGHWAYS	1,015,938	614,960	589,571	448,536	436,467	3,105,472
	MAINTENANCE	63,488	66,663	69,849	72,952	76,361	349,313
	MISCELLANEOUS	36,743	31,659	32,500	33,538	2,940	137,380
	PUBLIC TRANS.	161,721	83,427	86,974	124,543	53,238	509,903
	TRANSPORTATION DISADVANTAGED	6,312	5,434	5,498	5,475	5,064	27,783
	TRANSPORTATION PLANNING	9,819	11,371	9,885	9,908	9,923	50,906
GEOGRAPHIC DISTRICT 01		1,294,828	826,778	795,084	695,759	584,800	4,197,249
02	FIXED CAPITAL OUTLAY	1,311	3,611	1,308	1,308	1,203	8,741
	HIGHWAYS	694,534	560,210	550,059	521,620	518,009	2,844,432
	MAINTENANCE	100,065	94,565	100,725	103,215	108,656	507,226
	MISCELLANEOUS	41,529	40,980	41,006	41,032	41,060	205,607
	PUBLIC TRANS.	237,515	219,764	87,940	90,052	92,536	727,807
	TRANSPORTATION DISADVANTAGED	5,368	5,778	5,848	5,893	5,386	28,273
	TRANSPORTATION PLANNING	8,451	7,706	7,435	7,555	7,726	38,873
GEOGRAPHIC DISTRICT 02		1,088,773	932,614	794,321	770,675	774,576	4,360,959
03	FIXED CAPITAL OUTLAY	1,605	3,268	947	947	922	7,689
	HIGHWAYS	601,693	281,060	207,968	425,100	345,029	1,860,850
	MAINTENANCE	65,139	70,966	71,000	77,927	77,953	362,985
	MISCELLANEOUS	27,475	27,486	497	508	519	56,485
	PUBLIC TRANS.	192,370	109,789	53,374	66,329	78,596	500,458
	TRANSPORTATION DISADVANTAGED	4,795	4,925	4,987	4,928	4,532	24,167
	TRANSPORTATION PLANNING	7,673	8,124	7,750	7,867	8,234	39,648
GEOGRAPHIC DISTRICT 03		900,750	505,618	346,523	583,606	515,785	2,852,282
04	FIXED CAPITAL OUTLAY	1,106	1,439	1,036	1,016	1,016	5,613
	HIGHWAYS	1,031,376	612,001	650,832	817,692	770,356	3,882,257
	MAINTENANCE	72,814	76,288	82,898	84,621	89,884	406,505
	MISCELLANEOUS	28,153	26,441	25,437	5,328	5,650	91,009
	PUBLIC TRANS.	681,474	341,106	341,226	463,801	175,024	2,002,631
	TRANSPORTATION DISADVANTAGED	6,711	6,594	6,677	6,747	6,090	32,819

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 STATEWIDE
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DIST	Component Group Description	2009	2010	2011	2012	2013	5-Yr Total
04	TRANSPORTATION PLANNING	10,119	9,593	9,350	9,526	9,559	48,147
GEOGRAPHIC DISTRICT 04		1,831,753	1,073,462	1,117,456	1,388,731	1,057,579	6,468,981
05	FIXED CAPITAL OUTLAY	1,330	21,766	22,518	15,479	8,771	69,864
	HIGHWAYS	1,500,535	651,907	720,179	570,453	752,579	4,195,653
	MAINTENANCE	82,400	80,419	86,134	88,689	94,773	432,415
	MISCELLANEOUS	26,758	24,579	24,671	22,765	22,646	121,419
	PUBLIC TRANS.	1,246,739	319,303	672,294	288,913	172,972	2,700,221
	TRANSPORTATION DISADVANTAGED	6,983	6,902	6,981	6,959	6,402	34,227
	TRANSPORTATION PLANNING	10,661	9,265	9,513	9,660	9,813	48,912
	TURNPIKE	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,877,888	1,116,623	1,544,772	1,005,400	1,070,438	7,615,121
06	FIXED CAPITAL OUTLAY	585	843	458	458	458	2,802
	HIGHWAYS	806,896	503,987	464,404	834,173	596,973	3,206,433
	MAINTENANCE	45,622	50,425	50,445	53,258	53,948	253,698
	MISCELLANEOUS	5,586	4,780	4,286	7,935	4,285	26,872
	PUBLIC TRANS.	472,437	443,172	261,302	184,998	346,588	1,708,497
	TRANSPORTATION DISADVANTAGED	8,486	8,578	8,708	8,844	7,968	42,584
	TRANSPORTATION PLANNING	8,265	8,487	8,344	8,174	8,328	41,598
	TURNPIKE	1,002	500	500	500	250	2,752
GEOGRAPHIC DISTRICT 06		1,348,879	1,020,772	798,447	1,098,340	1,018,798	5,285,236
07	FIXED CAPITAL OUTLAY	853	1,336	768	768	768	4,493
	HIGHWAYS	1,013,976	943,630	764,946	520,725	501,701	3,744,978
	MAINTENANCE	50,848	52,461	55,307	58,256	61,507	278,379
	MISCELLANEOUS	3,823	2,097	2,306	2,132	4,162	14,520
	PUBLIC TRANS.	181,754	109,190	136,830	121,135	111,733	660,642
	TRANSPORTATION DISADVANTAGED	4,682	4,777	5,317	4,890	4,418	24,084
	TRANSPORTATION PLANNING	12,145	12,296	11,599	11,750	11,556	59,346
GEOGRAPHIC DISTRICT 07		1,268,081	1,125,787	977,073	719,656	695,845	4,786,442
08	FIXED CAPITAL OUTLAY	396	328	328	328	328	1,708
	HIGHWAYS	274,047	270,319	274,438	280,397	284,712	1,383,913
	MAINTENANCE	47,795	50,502	49,304	56,832	55,572	260,005
	TURNPIKE	1,319,302	754,237	663,695	877,753	257,536	3,872,523
GEOGRAPHIC DISTRICT 08		1,641,540	1,075,386	987,765	1,215,310	598,148	5,518,149
G R A N D T O T A L		13,911,366	8,770,536	8,365,842	8,995,999	7,791,007	47,834,750

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FIXED CAPITAL OUTLAY

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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	CST	CONSTRUCTION	703	3,896	703	703	5,729	11,734
	MSC	MISCELLANEOUS	10	0	0	0	0	10
GEOGRAPHIC DISTRICT 00			713	3,896	703	703	5,729	11,744
01	CAP	CAPITAL	84	797	697	697	697	2,972
	CST	CONSTRUCTION	613	12,357	0	0	0	12,970
	ENV	ENVIRONMENTAL	110	110	110	110	110	550
GEOGRAPHIC DISTRICT 01			807	13,264	807	807	807	16,492
02	CST	CONSTRUCTION	1,109	3,411	1,108	1,108	1,108	7,844
	ENV	ENVIRONMENTAL	200	200	200	200	95	895
	PE	PRELIMINARY ENGINEERING	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 02			1,311	3,611	1,308	1,308	1,203	8,741
03	CAP	CAPITAL	9	1	0	0	0	10
	CST	CONSTRUCTION	878	2,791	687	687	687	5,730
	ENV	ENVIRONMENTAL	635	475	260	260	235	1,865
	PE	PRELIMINARY ENGINEERING	83	1	0	0	0	84
GEOGRAPHIC DISTRICT 03			1,605	3,268	947	947	922	7,689
04	CST	CONSTRUCTION	866	1,199	796	796	796	4,453
	ENV	ENVIRONMENTAL	240	240	240	220	220	1,160
GEOGRAPHIC DISTRICT 04			1,106	1,439	1,036	1,016	1,016	5,613
05	CST	CONSTRUCTION	1,231	1,650	1,072	1,072	1,072	6,097
	DSB	DESIGN BUILD	0	20,066	20,896	14,039	7,649	62,650
	ENV	ENVIRONMENTAL	50	50	50	50	50	250
	PE	PRELIMINARY ENGINEERING	49	0	500	318	0	867
GEOGRAPHIC DISTRICT 05			1,330	21,766	22,518	15,479	8,771	69,864
06	CST	CONSTRUCTION	44	843	458	458	458	2,261
	DSB	DESIGN BUILD	541	0	0	0	0	541
GEOGRAPHIC DISTRICT 06			585	843	458	458	458	2,802
07	CST	CONSTRUCTION	598	1,141	598	598	768	3,703
	ENV	ENVIRONMENTAL	255	195	170	170	0	790
GEOGRAPHIC DISTRICT 07			853	1,336	768	768	768	4,493
08	CST	CONSTRUCTION	386	328	328	328	328	1,698
	DSB	DESIGN BUILD	9	0	0	0	0	9

===== HIGHWAYS =====

Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	ADM	ADMINISTRATION	4,196	4,196	4,196	4,196	2,500	19,284
	CAP	CAPITAL	38,659	25,088	19,376	19,491	20,919	123,533
	CST	CONSTRUCTION	718,765	395,827	396,567	725,384	705,412	2,941,955
	ENV	ENVIRONMENTAL	0	1,000	1,000	1,000	1,000	4,000
	OPS	OPERATIONS	96,911	74,899	70,827	71,086	71,086	384,809
	PDE	P D & E	246	50	2,025	0	0	2,321
	PE	PRELIMINARY ENGINEERING	124,465	154,870	76,843	80,806	136,021	573,005
	ROW	RIGHT OF WAY	92,880	22,121	13,640	7,814	25,290	161,745
	RRU	RAILROAD & UTILITES	2,868	7,054	7,154	7,296	7,442	31,814
GEOGRAPHIC DISTRICT 00			1,078,990	685,105	591,628	917,073	969,670	4,242,466
01	ADM	ADMINISTRATION	7,468	6,570	12,704	26,459	9,200	62,401
	CAP	CAPITAL	6,841	5,967	1,770	2,011	620	17,209
	CST	CONSTRUCTION	562,503	384,566	403,489	287,215	325,778	1,963,551
	DSB	DESIGN BUILD	106,453	97,504	46,729	18,455	0	269,141
	ENV	ENVIRONMENTAL	12,184	8,777	1,895	445	550	23,851
	INC	CONTRACT INCENTIVES	3,520	16,410	840	0	0	20,770
	LAR	LOCAL ADVANCE REIMBURSE	35,764	876	9,242	4,150	20,000	70,032
	MSC	MISCELLANEOUS	1,183	0	0	0	0	1,183
	OPS	OPERATIONS	5,236	5,198	5,391	5,600	5,684	27,109
	PDE	P D & E	5,098	3,740	2,640	2,890	745	15,113
	PE	PRELIMINARY ENGINEERING	58,839	38,794	40,015	27,413	57,441	222,502
	PLN	PLANNING	575	75	75	75	0	800
	ROW	RIGHT OF WAY	190,627	35,396	29,663	40,045	7,049	302,780
	RRU	RAILROAD & UTILITES	19,647	11,087	35,118	33,778	9,400	109,030
GEOGRAPHIC DISTRICT 01			1,015,938	614,960	589,571	448,536	436,467	3,105,472
02	ADM	ADMINISTRATION	400	400	400	400	400	2,000
	CAP	CAPITAL	841	354	2,835	359	387	4,776
	CST	CONSTRUCTION	496,503	344,495	486,767	441,465	292,344	2,061,574
	DSB	DESIGN BUILD	6,174	150,743	1,235	476	148,893	307,521
	ENV	ENVIRONMENTAL	12,290	1,704	1,111	5,375	619	21,099
	INC	CONTRACT INCENTIVES	3,649	0	0	0	0	3,649
	LAR	LOCAL ADVANCE REIMBURSE	0	3,400	3,400	7,400	3,400	17,600
	OPS	OPERATIONS	1,976	1,855	1,911	1,966	2,022	9,730
	PDE	P D & E	1,949	4,355	1,030	1,550	630	9,514
	PE	PRELIMINARY ENGINEERING	54,155	26,195	14,639	24,218	37,171	156,378
	PLN	PLANNING	40	0	0	0	0	40
	ROW	RIGHT OF WAY	100,106	17,367	26,209	29,552	27,594	200,828
	RRU	RAILROAD & UTILITES	16,451	9,342	10,522	8,859	4,549	49,723
GEOGRAPHIC DISTRICT 02			694,534	560,210	550,059	521,620	518,009	2,844,432
03	ADM	ADMINISTRATION	389	388	0	0	0	777
	CAP	CAPITAL	5	0	0	0	0	5
	CST	CONSTRUCTION	326,771	187,135	138,699	346,923	292,932	1,292,460
	DSB	DESIGN BUILD	32,234	0	0	0	0	32,234

===== HIGHWAYS =====

Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
03	ENV	ENVIRONMENTAL	15,826	0	840	0	2,817	19,483
	INC	CONTRACT INCENTIVES	11,765	2,583	983	1,510	0	16,841
	LAR	LOCAL ADVANCE REIMBURSE	662	570	570	1,500	0	3,302
	OPS	OPERATIONS	10,702	10,146	7,932	8,122	8,017	44,919
	PDE	P D & E	16,206	3,726	4,243	4,244	6,444	34,863
	PE	PRELIMINARY ENGINEERING	70,302	51,479	28,719	28,178	25,488	204,166
	ROW	RIGHT OF WAY	111,621	19,962	20,247	26,122	3,131	181,083
	RRU	RAILROAD & UTILITES	5,210	5,071	5,735	8,501	6,200	30,717
GEOGRAPHIC DISTRICT 03			601,693	281,060	207,968	425,100	345,029	1,860,850
04	ADM	ADMINISTRATION	2,150	2,150	2,150	150	150	6,750
	CAP	CAPITAL	617	425	557	4,805	566	6,970
	CST	CONSTRUCTION	499,749	416,094	350,652	576,225	394,558	2,237,278
	DSB	DESIGN BUILD	72,477	14,541	145,794	118,979	178,725	530,516
	ENV	ENVIRONMENTAL	2,525	1,250	1,875	0	0	5,650
	INC	CONTRACT INCENTIVES	14,227	4,868	4,967	7,140	52,700	83,902
	LAR	LOCAL ADVANCE REIMBURSE	3,638	31,672	8,425	5,000	5,000	53,735
	MSC	MISCELLANEOUS	85	0	0	0	0	85
	OPS	OPERATIONS	9,109	5,919	6,145	7,035	20,803	49,011
	PDE	P D & E	18,743	6,610	18,820	11,745	3,400	59,318
	PE	PRELIMINARY ENGINEERING	84,671	52,430	49,827	38,404	76,343	301,675
	ROW	RIGHT OF WAY	306,591	70,137	57,647	46,017	36,281	516,673
	RRU	RAILROAD & UTILITES	16,794	5,905	3,973	2,192	1,830	30,694
GEOGRAPHIC DISTRICT 04			1,031,376	612,001	650,832	817,692	770,356	3,882,257
05	ADM	ADMINISTRATION	30,604	11,352	11,352	11,352	11,352	76,012
	CAP	CAPITAL	1,241	605	3,928	3,972	640	10,386
	CST	CONSTRUCTION	592,351	306,018	408,890	350,598	514,831	2,172,688
	DSB	DESIGN BUILD	136,781	70,188	19,967	26	0	226,962
	ENV	ENVIRONMENTAL	12,102	18,573	1,199	0	0	31,874
	INC	CONTRACT INCENTIVES	10,622	13,900	3,250	500	7,150	35,422
	LAR	LOCAL ADVANCE REIMBURSE	16,404	3,609	15,168	0	0	35,181
	MSC	MISCELLANEOUS	5	0	0	0	0	5
	OPS	OPERATIONS	10,389	9,516	9,711	12,867	13,225	55,708
	PDE	P D & E	5,520	1,198	650	650	550	8,568
	PE	PRELIMINARY ENGINEERING	92,514	39,767	63,235	58,341	55,563	309,420
	PLN	PLANNING	230	100	100	100	100	630
	ROW	RIGHT OF WAY	546,110	168,832	162,169	124,347	78,818	1,080,276
	RRU	RAILROAD & UTILITES	45,662	8,249	20,560	7,700	70,350	152,521
GEOGRAPHIC DISTRICT 05			1,500,535	651,907	720,179	570,453	752,579	4,195,653
06	ADM	ADMINISTRATION	6,882	14,836	14,836	14,836	55,042	106,432
	CAP	CAPITAL	1,766	309	1,477	447	946	4,945
	CST	CONSTRUCTION	313,574	264,993	157,590	134,676	248,581	1,119,414
	DSB	DESIGN BUILD	249,149	142,557	188,831	579,952	65,768	1,226,257
	ENV	ENVIRONMENTAL	269	207	0	12,500	45	13,021

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HIGHWAYS								
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total

06	INC	CONTRACT INCENTIVES	14,156	8,939	13,160	10,223	3,135	49,613
	LAR	LOCAL ADVANCE REIMBURSE	1,013	0	1,000	0	0	2,013
	OPS	OPERATIONS	7,779	7,615	7,945	18,108	24,051	65,498
	PDE	P D & E	6,362	4,040	27,055	3,450	3,000	43,907
	PE	PRELIMINARY ENGINEERING	52,324	41,679	33,077	29,544	50,494	207,118
	ROW	RIGHT OF WAY	129,674	7,947	10,633	18,737	136,311	303,302
	RRU	RAILROAD & UTILITES	23,948	10,865	8,800	11,700	9,600	64,913
GEOGRAPHIC DISTRICT 06			806,896	503,987	464,404	834,173	596,973	3,206,433
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07	ADM	ADMINISTRATION	5,000	5,000	3,500	0	0	13,500
	CAP	CAPITAL	846	0	1,213	926	253	3,238
	CST	CONSTRUCTION	587,751	797,889	677,046	369,334	318,326	2,750,346
	DSB	DESIGN BUILD	0	67,398	1,855	0	0	69,253
	ENV	ENVIRONMENTAL	6,689	2,475	3,228	10	10	12,412
	INC	CONTRACT INCENTIVES	26,323	1,010	2,500	5,500	11,500	46,833
	LAR	LOCAL ADVANCE REIMBURSE	18,797	11,116	16,128	10,500	0	56,541
	MSC	MISCELLANEOUS	8	0	0	0	0	8
	OPS	OPERATIONS	14,894	14,655	15,136	15,711	14,274	74,670
	PDE	P D & E	1,086	1,083	1,259	756	2,255	6,439
	PE	PRELIMINARY ENGINEERING	65,150	29,689	38,845	67,210	31,199	232,093
	PLN	PLANNING	0	300	0	0	0	300
	ROW	RIGHT OF WAY	280,531	6,523	3,569	50,778	122,933	464,334
	RRU	RAILROAD & UTILITES	6,901	6,492	667	0	951	15,011
GEOGRAPHIC DISTRICT 07			1,013,976	943,630	764,946	520,725	501,701	3,744,978
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08	CAP	CAPITAL	350	0	0	0	0	350
	CST	CONSTRUCTION	2,537	0	0	0	0	2,537
	OPS	OPERATIONS	270,673	269,922	274,004	279,929	284,203	1,378,731
	PE	PRELIMINARY ENGINEERING	487	397	434	468	509	2,295
GEOGRAPHIC DISTRICT 08			274,047	270,319	274,438	280,397	284,712	1,383,913
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HIGHWAYS			8,017,985	5,123,179	4,814,025	5,335,769	5,175,496	28,466,454
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FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE

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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	MNT	BRDG/RDWY/CONTRACT MAINT	44,956	24,566	25,106	25,661	26,182	146,471
GEOGRAPHIC DISTRICT 00			44,956	24,566	25,106	25,661	26,182	146,471
01	MNT	BRDG/RDWY/CONTRACT MAINT	63,488	66,663	69,849	72,952	76,361	349,313
GEOGRAPHIC DISTRICT 01			63,488	66,663	69,849	72,952	76,361	349,313
02	MNT	BRDG/RDWY/CONTRACT MAINT	100,065	94,565	100,725	103,215	108,656	507,226
GEOGRAPHIC DISTRICT 02			100,065	94,565	100,725	103,215	108,656	507,226
03	MNT	BRDG/RDWY/CONTRACT MAINT	65,139	70,966	71,000	77,927	77,953	362,985
GEOGRAPHIC DISTRICT 03			65,139	70,966	71,000	77,927	77,953	362,985
04	MNT	BRDG/RDWY/CONTRACT MAINT	72,814	76,288	82,898	84,621	89,884	406,505
GEOGRAPHIC DISTRICT 04			72,814	76,288	82,898	84,621	89,884	406,505
05	MNT	BRDG/RDWY/CONTRACT MAINT	82,400	80,419	86,134	88,689	94,773	432,415
GEOGRAPHIC DISTRICT 05			82,400	80,419	86,134	88,689	94,773	432,415
06	MNT	BRDG/RDWY/CONTRACT MAINT	45,622	50,425	50,445	53,258	53,948	253,698
GEOGRAPHIC DISTRICT 06			45,622	50,425	50,445	53,258	53,948	253,698
07	MNT	BRDG/RDWY/CONTRACT MAINT	50,848	52,461	55,307	58,256	61,507	278,379
GEOGRAPHIC DISTRICT 07			50,848	52,461	55,307	58,256	61,507	278,379
08	MNT	BRDG/RDWY/CONTRACT MAINT	47,795	50,502	49,304	56,832	55,572	260,005
GEOGRAPHIC DISTRICT 08			47,795	50,502	49,304	56,832	55,572	260,005
MAINTENANCE			573,127	566,855	590,768	621,411	644,836	2,996,997

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	ADM	ADMINISTRATION	198,382	172,279	172,167	170,887	170,786	884,501
	CST	CONSTRUCTION	5,648	4,440	3,560	2,500	0	16,148
	ENV	ENVIRONMENTAL	777	816	857	898	0	3,348
	MSC	MISCELLANEOUS	6,784	0	0	0	0	6,784
	OPS	OPERATIONS	15,679	11,174	11,174	11,174	11,174	60,375
	PDE	P D & E	11,013	6,790	6,510	6,498	6,325	37,136
	PE	PRELIMINARY ENGINEERING	6,012	3,331	2,983	333	0	12,659
GEOGRAPHIC DISTRICT 00			244,295	198,830	197,251	192,290	188,285	1,020,951
01	ADM	ADMINISTRATION	29,200	30,300	31,100	32,100	0	122,700
	CAP	CAPITAL	22	0	0	0	0	22
	CST	CONSTRUCTION	5,218	0	0	0	0	5,218
	LAR	LOCAL ADVANCE REIMBURSE	0	304	0	0	0	304
	MSC	MISCELLANEOUS	1,113	0	0	0	0	1,113
	OPS	OPERATIONS	1,105	1,055	1,400	1,438	2,940	7,938
	PE	PRELIMINARY ENGINEERING	85	0	0	0	0	85
GEOGRAPHIC DISTRICT 01			36,743	31,659	32,500	33,538	2,940	137,380
02	ADM	ADMINISTRATION	40,000	40,000	40,000	40,000	40,000	200,000
	OPS	OPERATIONS	1,529	980	1,006	1,032	1,060	5,607
GEOGRAPHIC DISTRICT 02			41,529	40,980	41,006	41,032	41,060	205,607
03	ADM	ADMINISTRATION	27,000	27,000	0	0	0	54,000
	OPS	OPERATIONS	475	486	497	508	519	2,485
GEOGRAPHIC DISTRICT 03			27,475	27,486	497	508	519	56,485
04	ADM	ADMINISTRATION	21,144	20,454	20,454	4	4	62,060
	CST	CONSTRUCTION	29	992	0	0	0	1,021
	OPS	OPERATIONS	5,394	4,995	4,983	5,324	5,646	26,342
	PE	PRELIMINARY ENGINEERING	1,023	0	0	0	0	1,023
	ROW	RIGHT OF WAY	563	0	0	0	0	563
GEOGRAPHIC DISTRICT 04			28,153	26,441	25,437	5,328	5,650	91,009
05	ADM	ADMINISTRATION	20,510	20,510	20,510	20,510	20,510	102,550
	CST	CONSTRUCTION	0	0	0	152	0	152
	ENV	ENVIRONMENTAL	100	0	0	0	0	100
	MSC	MISCELLANEOUS	687	0	0	0	0	687
	OPS	OPERATIONS	3,756	3,169	3,261	1,203	1,236	12,625
	PDE	P D & E	1,305	500	500	500	500	3,305
	PE	PRELIMINARY ENGINEERING	400	400	400	400	400	2,000
GEOGRAPHIC DISTRICT 05			26,758	24,579	24,671	22,765	22,646	121,419
06	ADM	ADMINISTRATION	369	0	0	0	0	369

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 MISCELLANEOUS
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
06	CST	CONSTRUCTION	0	0	0	3,829	0	3,829
	MSC	MISCELLANEOUS	3	0	0	0	0	3
	OPS	OPERATIONS	1,165	855	881	907	935	4,743
	PE	PRELIMINARY ENGINEERING	3,411	3,925	3,405	3,199	3,350	17,290
	ROW	RIGHT OF WAY	638	0	0	0	0	638
GEOGRAPHIC DISTRICT 06			5,586	4,780	4,286	7,935	4,285	26,872
07	ADM	ADMINISTRATION	1,757	267	200	0	0	2,224
	CST	CONSTRUCTION	1,000	750	1,000	1,000	2,949	6,699
	MSC	MISCELLANEOUS	1	0	0	0	0	1
	OPS	OPERATIONS	960	980	1,006	1,032	1,060	5,038
	PE	PRELIMINARY ENGINEERING	105	100	100	100	153	558
GEOGRAPHIC DISTRICT 07			3,823	2,097	2,306	2,132	4,162	14,520
MISCELLANEOUS			414,362	356,852	327,954	305,528	269,547	1,674,243

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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	ADM	ADMINISTRATION	983	1,012	1,041	1,072	1,126	5,234
	CAP	CAPITAL	80,390	95,061	104,994	97,973	109,396	487,814
	CST	CONSTRUCTION	19,959	750	750	200,750	62,997	285,206
	OPS	OPERATIONS	29,972	33,279	35,506	36,892	53,609	189,258
	PLN	PLANNING	9,504	6,014	6,396	6,634	18,267	46,815
GEOGRAPHIC DISTRICT 00			140,808	136,116	148,687	343,321	245,395	1,014,327
01	CAP	CAPITAL	123,317	58,193	62,179	99,985	34,804	378,478
	CST	CONSTRUCTION	2,707	0	0	0	0	2,707
	OPS	OPERATIONS	30,129	23,911	22,726	23,352	17,228	117,346
	PLN	PLANNING	1,632	1,323	1,206	1,206	1,206	6,573
	ROW	RIGHT OF WAY	3,062	0	863	0	0	3,925
	RRU	RAILROAD & UTILITES	874	0	0	0	0	874
GEOGRAPHIC DISTRICT 01			161,721	83,427	86,974	124,543	53,238	509,903
02	CAP	CAPITAL	202,488	183,792	66,639	68,079	68,900	589,898
	CST	CONSTRUCTION	352	15,371	57	59	0	15,839
	OPS	OPERATIONS	29,221	20,033	20,676	21,346	23,068	114,344
	PDE	P D & E	10	0	0	0	0	10
	PE	PRELIMINARY ENGINEERING	4,817	0	0	0	0	4,817
	PLN	PLANNING	627	568	568	568	568	2,899
GEOGRAPHIC DISTRICT 02			237,515	219,764	87,940	90,052	92,536	727,807
03	CAP	CAPITAL	174,383	98,591	42,198	54,918	66,939	437,029
	CST	CONSTRUCTION	138	0	0	0	0	138
	OPS	OPERATIONS	17,349	10,838	10,816	11,051	11,297	61,351
	PLN	PLANNING	415	360	360	360	360	1,855
	RRU	RAILROAD & UTILITES	85	0	0	0	0	85
GEOGRAPHIC DISTRICT 03			192,370	109,789	53,374	66,329	78,596	500,458
04	CAP	CAPITAL	536,611	240,562	251,677	351,068	98,042	1,477,960
	CST	CONSTRUCTION	8,644	8,829	8,284	28,283	1,150	55,190
	DSB	DESIGN BUILD	1,514	0	0	0	0	1,514
	OPS	OPERATIONS	115,970	72,498	76,845	78,530	71,393	415,236
	PDE	P D & E	11,250	0	0	0	0	11,250
	PE	PRELIMINARY ENGINEERING	454	3,520	0	1,500	0	5,474
	PLN	PLANNING	5,301	4,592	4,315	4,315	4,334	22,857
	ROW	RIGHT OF WAY	230	105	105	105	105	650
	RRU	RAILROAD & UTILITES	1,500	11,000	0	0	0	12,500
GEOGRAPHIC DISTRICT 04			681,474	341,106	341,226	463,801	175,024	2,002,631
05	ADM	ADMINISTRATION	60	62	11,329	11,329	11,329	34,109
	CAP	CAPITAL	250,901	174,273	165,019	220,362	95,109	905,664
	CST	CONSTRUCTION	311,696	0	279,198	0	0	590,894

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 PUBLIC TRANS.
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
05	DSB	DESIGN BUILD	30,919	0	0	0	0	30,919
	ENV	ENVIRONMENTAL	1,110	0	890	0	0	2,000
	INC	CONTRACT INCENTIVES	0	1,500	13,367	0	0	14,867
	MSC	MISCELLANEOUS	130	0	0	0	0	130
	OPS	OPERATIONS	155,969	140,965	149,038	54,869	64,281	565,122
	PDE	P D & E	52	0	0	0	0	52
	PE	PRELIMINARY ENGINEERING	22,108	0	0	0	0	22,108
	PLN	PLANNING	2,499	2,503	1,753	2,353	2,253	11,361
	ROW	RIGHT OF WAY	213,543	0	0	0	0	213,543
	RRU	RAILROAD & UTILITES	257,752	0	51,700	0	0	309,452
GEOGRAPHIC DISTRICT 05			1,246,739	319,303	672,294	288,913	172,972	2,700,221
06	ADM	ADMINISTRATION	200	200	200	200	200	1,000
	CAP	CAPITAL	358,954	388,820	213,323	135,594	294,978	1,391,669
	CST	CONSTRUCTION	10,356	6,533	0	0	0	16,889
	MSC	MISCELLANEOUS	42,034	0	0	0	0	42,034
	OPS	OPERATIONS	55,877	41,769	43,037	44,484	46,523	231,690
	PE	PRELIMINARY ENGINEERING	295	285	286	250	250	1,366
	PLN	PLANNING	4,365	4,389	4,456	4,470	4,637	22,317
	RRU	RAILROAD & UTILITES	356	1,176	0	0	0	1,532
GEOGRAPHIC DISTRICT 06			472,437	443,172	261,302	184,998	346,588	1,708,497
07	CAP	CAPITAL	145,606	87,653	114,833	99,686	87,720	535,498
	OPS	OPERATIONS	27,823	17,628	18,752	18,134	20,698	103,035
	PLN	PLANNING	7,909	3,909	3,245	3,315	3,315	21,693
	RRU	RAILROAD & UTILITES	416	0	0	0	0	416
GEOGRAPHIC DISTRICT 07			181,754	109,190	136,830	121,135	111,733	660,642
PUBLIC TRANS.			3,314,818	1,761,867	1,788,627	1,683,092	1,276,082	9,824,486

FLORIDA DEPARTMENT OF TRANSPORTATION
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RESEARCH & TESTING

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Dist Phase Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00 RES RESEARCH	26,338	16,162	17,129	15,610	14,497	89,736
GEOGRAPHIC DISTRICT 00	26,338	16,162	17,129	15,610	14,497	89,736
RESEARCH & TESTING	26,338	16,162	17,129	15,610	14,497	89,736

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 TRANSPORTATION DISADVANTAGED
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	OPS	OPERATIONS	78,408	5,434	2,727	2,736	2,736	92,041
	PLN	PLANNING	400	400	400	400	400	2,000
GEOGRAPHIC DISTRICT 00			78,808	5,834	3,127	3,136	3,136	94,041
01	OPS	OPERATIONS	6,000	5,173	5,228	5,200	4,789	26,390
	PLN	PLANNING	312	261	270	275	275	1,393
GEOGRAPHIC DISTRICT 01			6,312	5,434	5,498	5,475	5,064	27,783
02	OPS	OPERATIONS	5,024	5,422	5,488	5,519	5,012	26,465
	PLN	PLANNING	344	356	360	374	374	1,808
GEOGRAPHIC DISTRICT 02			5,368	5,778	5,848	5,893	5,386	28,273
03	OPS	OPERATIONS	4,496	4,618	4,673	4,605	4,209	22,601
	PLN	PLANNING	299	307	314	323	323	1,566
GEOGRAPHIC DISTRICT 03			4,795	4,925	4,987	4,928	4,532	24,167
04	OPS	OPERATIONS	6,552	6,431	6,509	6,576	5,919	31,987
	PLN	PLANNING	159	163	168	171	171	832
GEOGRAPHIC DISTRICT 04			6,711	6,594	6,677	6,747	6,090	32,819
05	OPS	OPERATIONS	6,755	6,671	6,745	6,717	6,160	33,048
	PLN	PLANNING	228	231	236	242	242	1,179
GEOGRAPHIC DISTRICT 05			6,983	6,902	6,981	6,959	6,402	34,227
06	OPS	OPERATIONS	8,399	8,489	8,616	8,750	7,874	42,128
	PLN	PLANNING	87	89	92	94	94	456
GEOGRAPHIC DISTRICT 06			8,486	8,578	8,708	8,844	7,968	42,584
07	OPS	OPERATIONS	4,538	4,630	5,166	4,736	4,264	23,334
	PLN	PLANNING	144	147	151	154	154	750
GEOGRAPHIC DISTRICT 07			4,682	4,777	5,317	4,890	4,418	24,084
TRANSPORTATION DISADVANTAGED			122,145	48,822	47,143	46,872	42,996	307,978

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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 TRANSPORTATION PLANNING
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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	PLN	PLANNING	39,616	19,487	18,270	18,228	18,644	114,245
GEOGRAPHIC DISTRICT 00			39,616	19,487	18,270	18,228	18,644	114,245
01	PLN	PLANNING	9,819	11,371	9,885	9,908	9,923	50,906
GEOGRAPHIC DISTRICT 01			9,819	11,371	9,885	9,908	9,923	50,906
02	PLN	PLANNING	8,451	7,706	7,435	7,555	7,726	38,873
GEOGRAPHIC DISTRICT 02			8,451	7,706	7,435	7,555	7,726	38,873
03	PLN	PLANNING	7,673	8,124	7,750	7,867	8,234	39,648
GEOGRAPHIC DISTRICT 03			7,673	8,124	7,750	7,867	8,234	39,648
04	PLN	PLANNING	10,119	9,593	9,350	9,526	9,559	48,147
GEOGRAPHIC DISTRICT 04			10,119	9,593	9,350	9,526	9,559	48,147
05	PLN	PLANNING	10,661	9,265	9,513	9,660	9,813	48,912
GEOGRAPHIC DISTRICT 05			10,661	9,265	9,513	9,660	9,813	48,912
06	PLN	PLANNING	8,265	8,487	8,344	8,174	8,328	41,598
GEOGRAPHIC DISTRICT 06			8,265	8,487	8,344	8,174	8,328	41,598
07	PLN	PLANNING	12,145	12,296	11,599	11,750	11,556	59,346
GEOGRAPHIC DISTRICT 07			12,145	12,296	11,599	11,750	11,556	59,346
TRANSPORTATION PLANNING			106,749	86,329	82,146	82,668	83,783	441,675

FLORIDA DEPARTMENT OF TRANSPORTATION
 5-YEAR TRANSPORTATION PLAN (\$000)
 FISCAL YEAR: 2009 THRU 2013

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TURNPIKE

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Dist	Phase	Group / Description	2009	2010	2011	2012	2013	5-Yr Total
00	CAP	CAPITAL	4,350	3,500	2,500	2,500	3,500	16,350
GEOGRAPHIC DISTRICT 00			4,350	3,500	2,500	2,500	3,500	16,350
05	ADM	ADMINISTRATION	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05			2,482	2,482	2,482	2,482	2,482	12,410
06	CST	CONSTRUCTION	31	0	0	0	0	31
	PE	PRELIMINARY ENGINEERING	971	500	500	500	250	2,721
GEOGRAPHIC DISTRICT 06			1,002	500	500	500	250	2,752
08	ADM	ADMINISTRATION	20,418	250	868	1,486	1,736	24,758
	CAP	CAPITAL	178,385	30,951	7,431	3,645	3,743	224,155
	CST	CONSTRUCTION	597,420	571,896	514,525	743,594	133,761	2,561,196
	DSB	DESIGN BUILD	110,728	1,094	0	3,359	0	115,181
	ENV	ENVIRONMENTAL	2,249	0	4,759	4,114	294	11,416
	INC	CONTRACT INCENTIVES	19,060	8,800	3,500	1,000	4,000	36,360
	OPS	OPERATIONS	25,000	18,540	19,096	19,669	20,259	102,564
	PDE	P D & E	22,077	19,855	18,665	16,095	16,515	93,207
	PE	PRELIMINARY ENGINEERING	136,637	70,086	73,152	77,384	72,992	430,251
	PLN	PLANNING	342	342	342	342	351	1,719
	ROW	RIGHT OF WAY	197,548	28,523	14,042	1,315	1,635	243,063
	RRU	RAILROAD & UTILITES	9,438	3,900	7,315	5,750	2,250	28,653
GEOGRAPHIC DISTRICT 08			1,319,302	754,237	663,695	877,753	257,536	3,872,523
TURNPIKE			1,327,136	760,719	669,177	883,235	263,768	3,904,035
G R A N D T O T A L			13,911,366	8,770,536	8,365,842	8,995,999	7,791,007	47,834,750