

***FLORIDA'S  
ADOPTED FIVE YEAR  
WORK PROGRAM***

***July 1, 2007 through June 30, 2012***

***July 1, 2007***

***Office of Work Program***

**FLORIDA DEPARTMENT OF TRANSPORTATION, STEPHANIE C. KOPELOUSOS, SECRETARY**

# INTRODUCTION

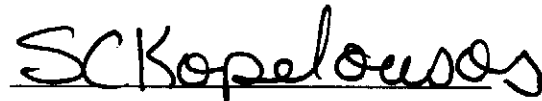
In accordance with Section 339.135, Florida Statutes, the Department has developed the Five-Year Work Program for fiscal years 2007/08 - 2011/12. The development of this Work Program involved extensive coordination with local governments, including Metropolitan Planning Organizations and other city and county officials. Public hearings were held in each of the seven transportation districts, and the Florida Transportation Commission held a statewide public hearing. The Florida Transportation Commission performed an in-depth review of this Work Program, and presented the results to the Executive Office of the Governor on March 5, 2007.

This Work Program includes those projects submitted as part of the Tentative Work Program developed under Section 339.135(4), F.S., proviso of the 2007 General Appropriations Act and roll forwards to be approved pursuant to Section 339.135(6)(c), F.S.

The Department has based this Work Program on sound, multimodal transportation concepts and the best available forecasts of costs and funding. As such, the Department has the financial capacity to embark on projects as they are planned. However, any diversion of state revenues presently dedicated to transportation-related purposes could limit the Department's ability to finance and deliver this Work Program. Also, the following circumstances, which are beyond the control of the Department, may significantly influence the stability of this work program:

- Changes in federal or state revenue estimates
- Changes in bond market conditions
- Difficulty in acquiring right of way
- Extraordinary increases in right of way costs
- Other economic forces impacting state transportation revenues
- Increased inflation rates
- Changing federal regulations
- Ecological and environmental factors
- Unanticipated contract litigation
- Changes in MPO/Local priorities

The Department is committed to the policy of implementing projects as scheduled in this Work Program, minimizing changes to the plan, and ensuring appropriate communication of any necessary changes as they occur.



Stephanie C. Kopelousos

Secretary

FLORIDA DEPARTMENT OF TRANSPORTATION

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***PART I – CHARTS ON 5 YEAR WORK PROGRAM***

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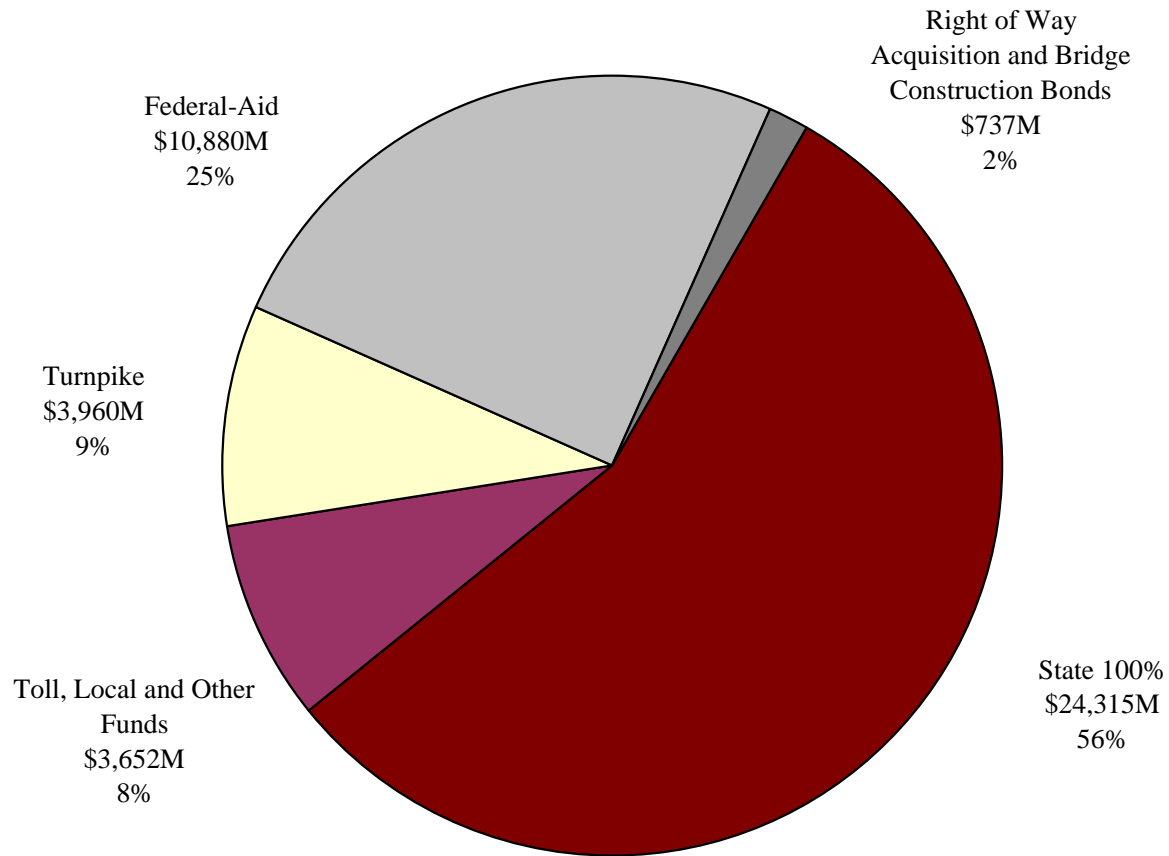
## **PART I - Charts on Five Year Work Program**

## **Page No.**

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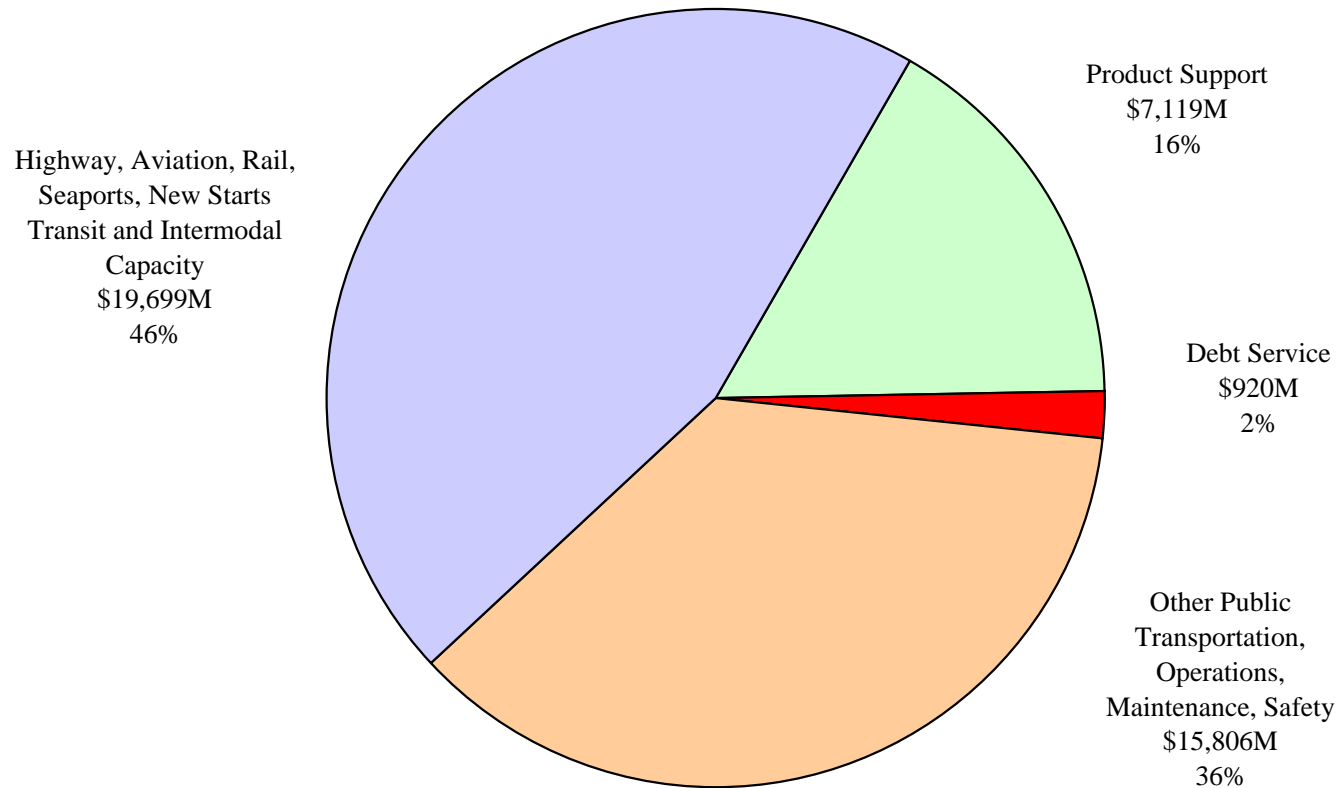


**FLORIDA DEPARTMENT OF TRANSPORTATION  
TOTAL FUNDING  
FY 2008 - 2012**



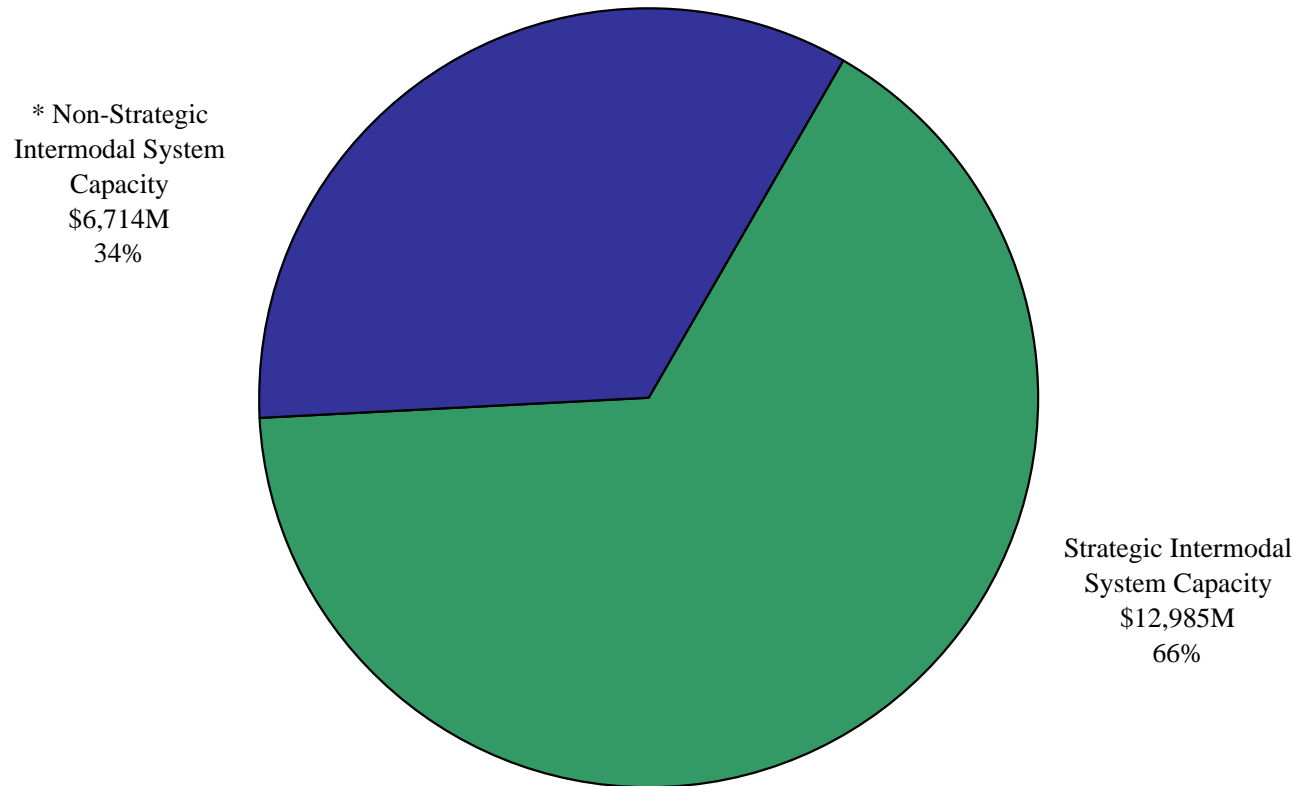
**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$43,544M**

**FLORIDA DEPARTMENT OF TRANSPORTATION  
TOTAL BUDGET  
FY 2008 - 2012**



**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$43,544M**

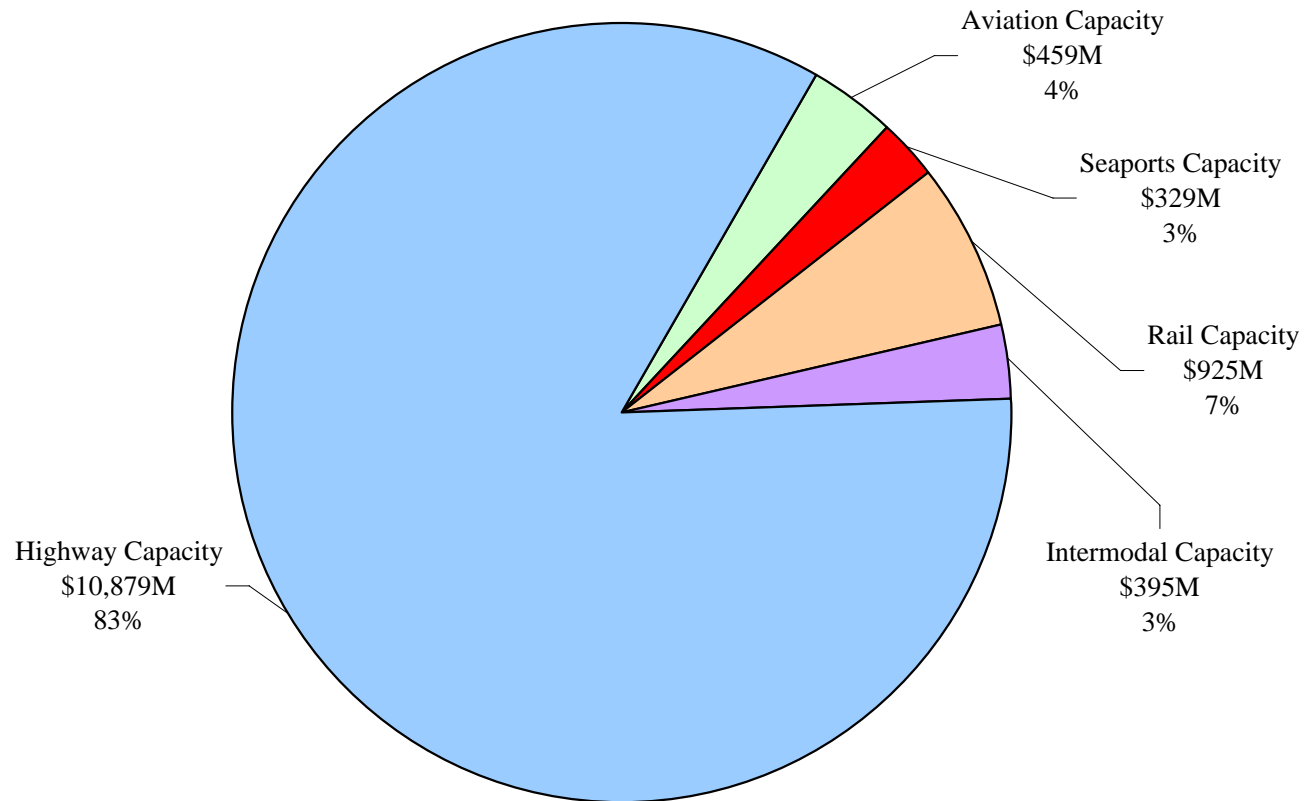
**FLORIDA DEPARTMENT OF TRANSPORTATION  
TOTAL ADOPTED CAPACITY  
FY 2008 - 2012**



**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$19,699M**

\* Includes \$758.2M New Starts Transit

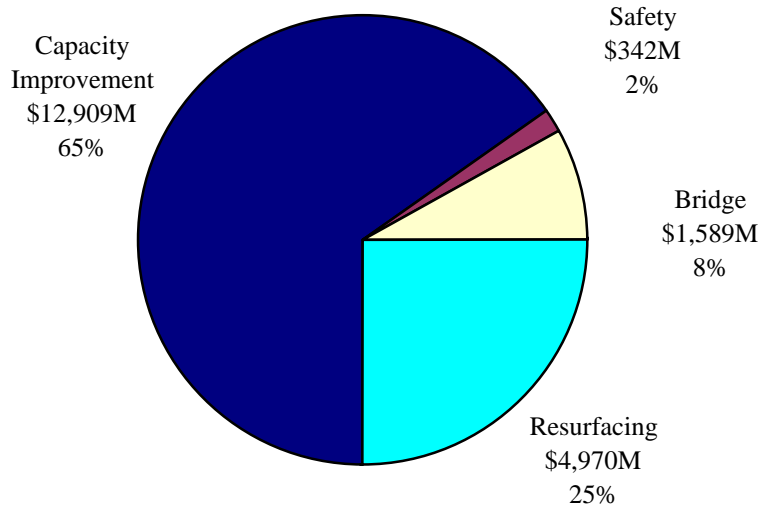
# FLORIDA DEPARTMENT OF TRANSPORTATION STRATEGIC INTERMODAL SYSTEM CAPACITY FY 2008 - 2012



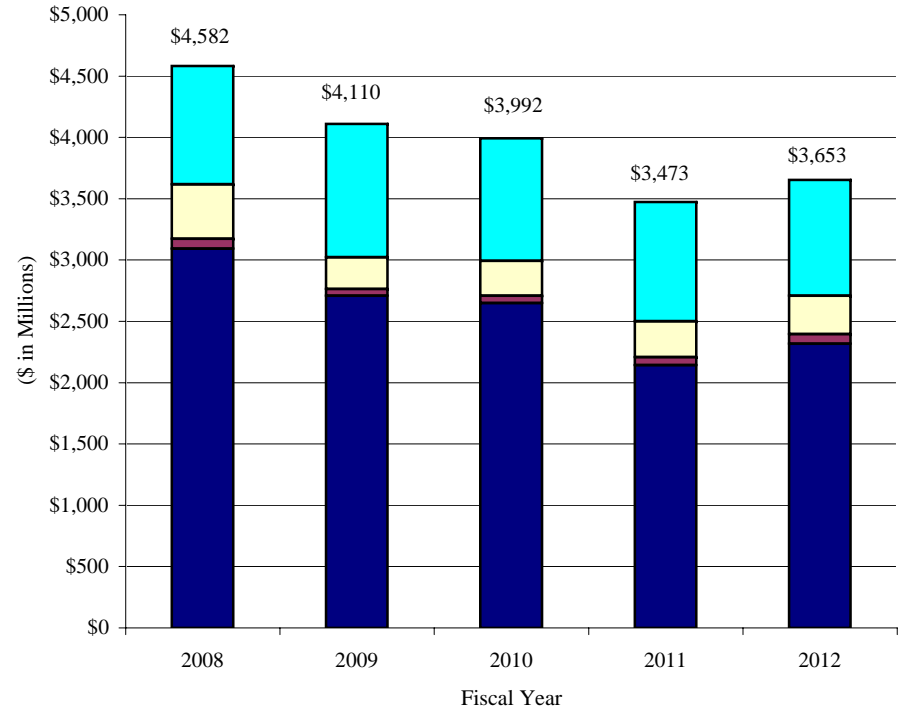
**TOTAL 5-YEAR ADOPTED WORK PROGRAM \$12,985M**

# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL CONSTRUCTION FY 2008 - 2012

**Five Year Summary**



**Annual Program Levels**

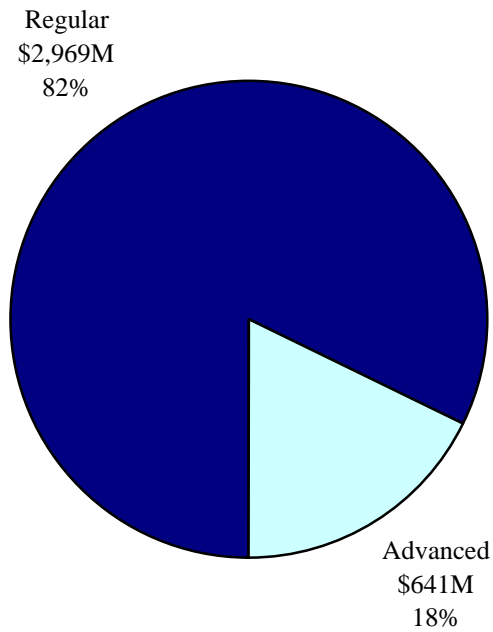


**Total 5-Year Adopted Work Program \$19,809M**

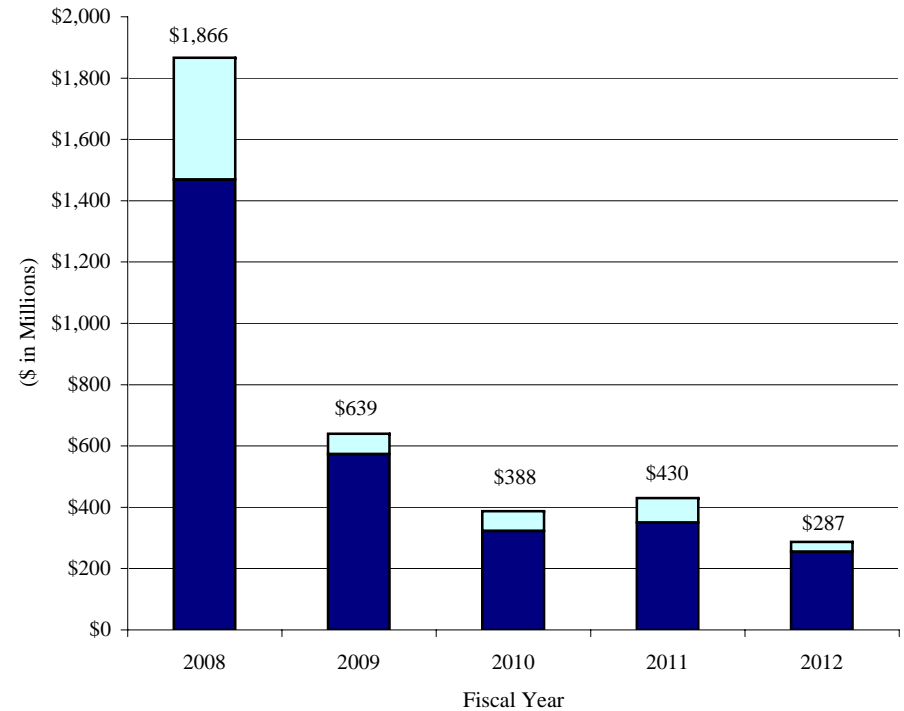
Note: In addition, \$1,069M of Construction phases are included in the PTO Transit, Rail and Intermodal Access Programs.

# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL RIGHT OF WAY LAND FY 2008 - 2012

**Five Year Summary**



**Annual Program Levels**

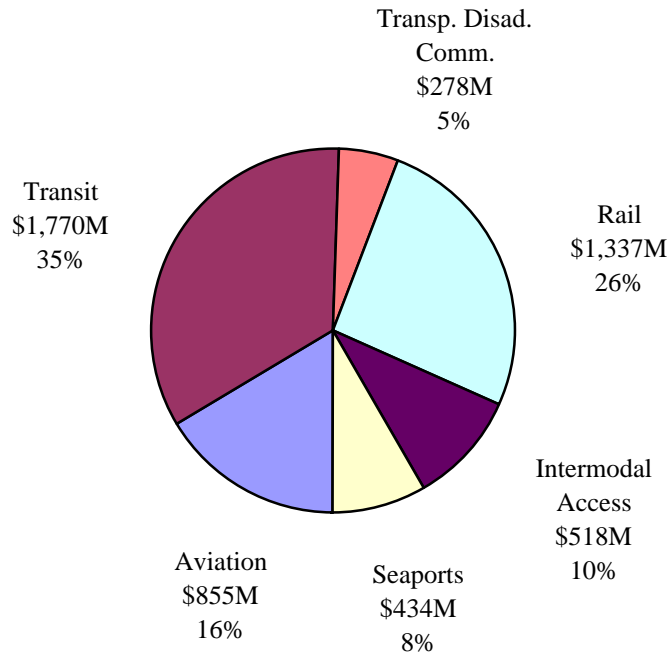


**Total 5-Year Adopted Work Program \$3,610M**

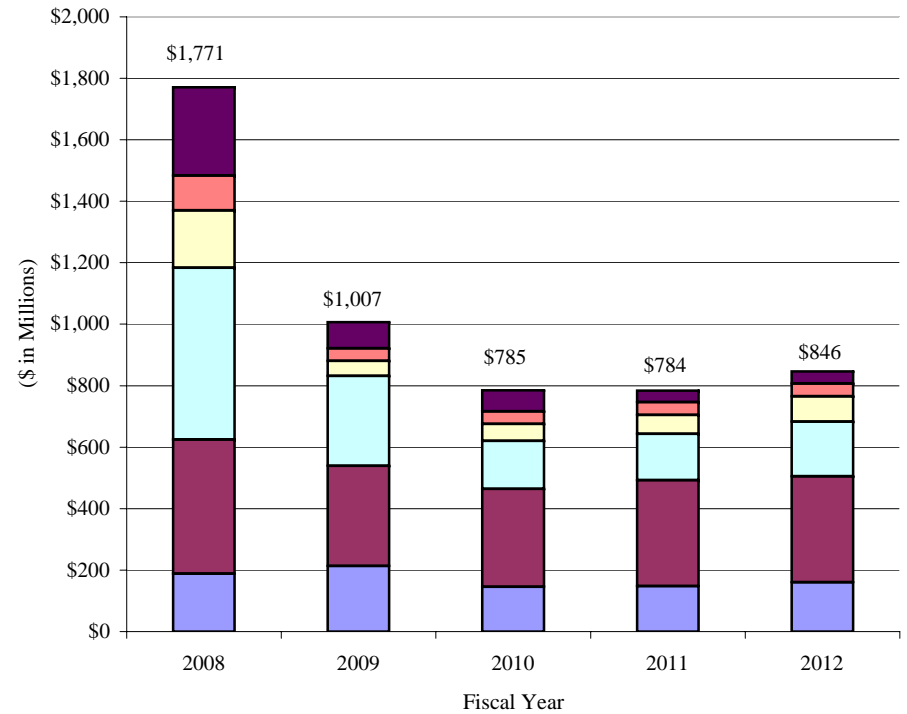
Note: In addition, \$220M of Right of Way phases are included in the PTO Transit, Rail and Intermodal Access Programs.

# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL PUBLIC TRANSPORTATION FY 2008 - 2012

**Five Year Summary**



**Annual Program Levels**

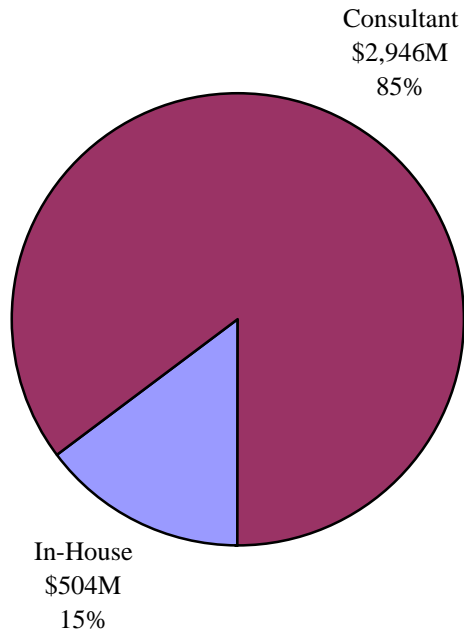


**Total 5-Year Adopted Work Program \$5,193M**

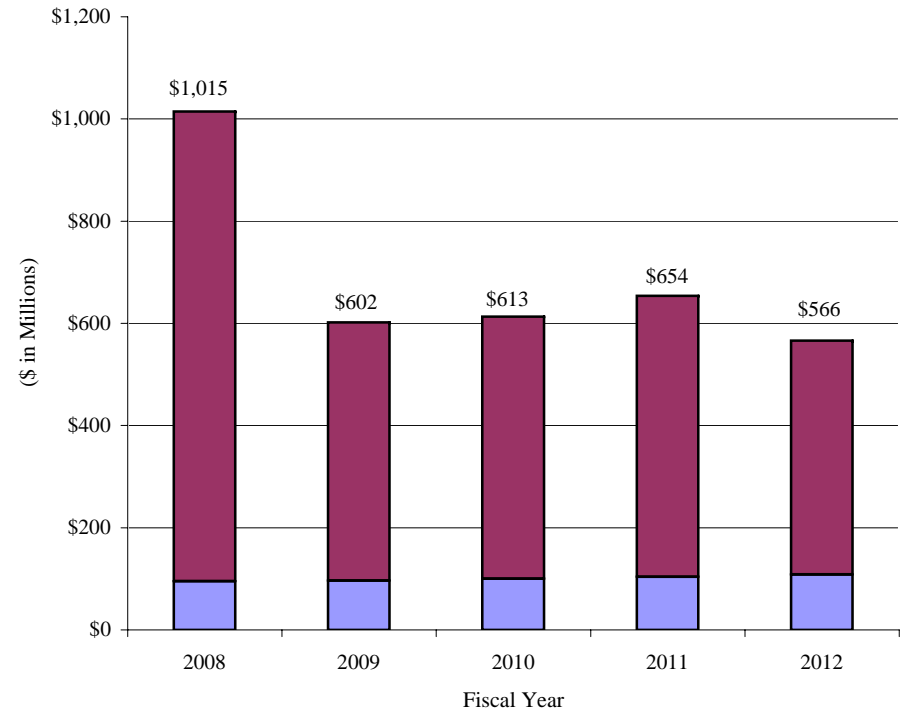
Note: PTO Transit, Rail and Intermodal Access Programs contain \$220M of Right of Way and \$1,069M of Construction phases.

# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL PRELIMINARY ENGINEERING FY 2008 - 2012

**Five Year Summary**



**Annual Program Levels**

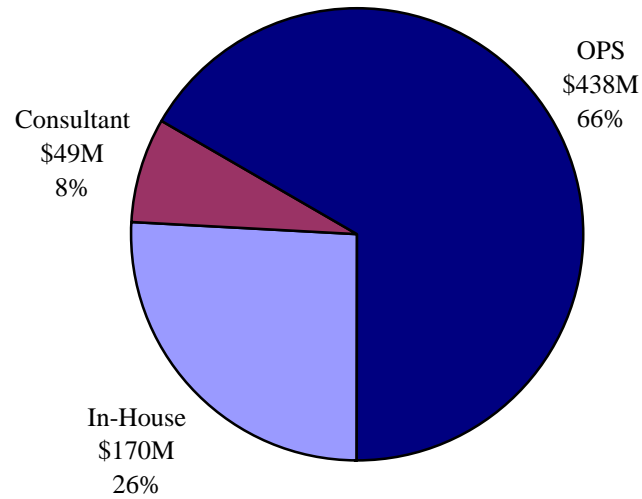


**Total 5-Year Adopted Work Program \$3,450M**

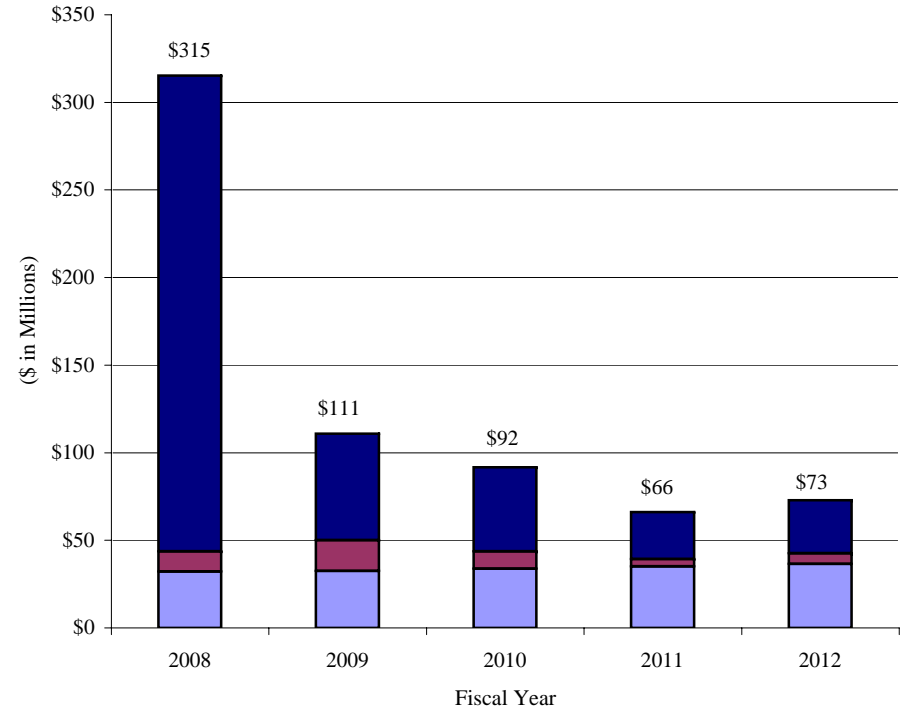


# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL RIGHT OF WAY SUPPORT FY 2008 - 2012

**Five Year Summary**



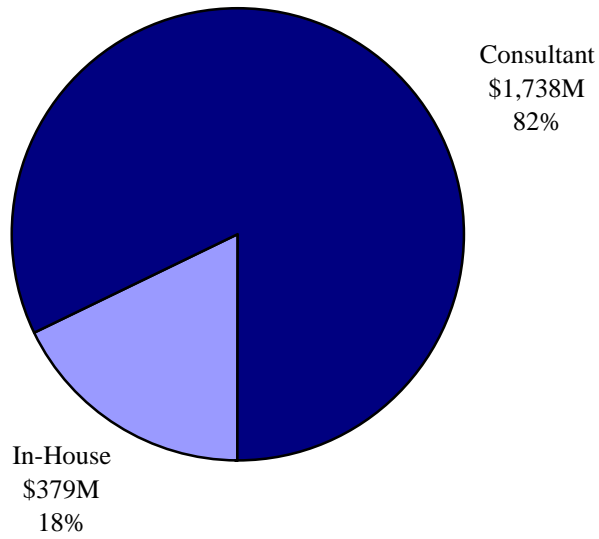
**Annual Program Levels**



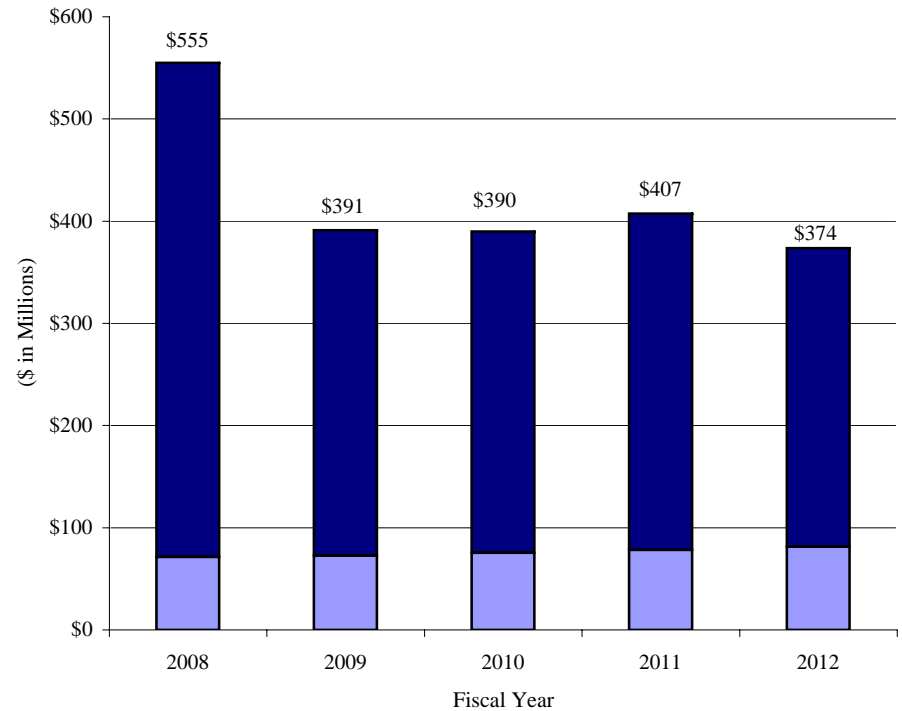
**Total 5-Year Adopted Work Program \$657M**

# FLORIDA DEPARTMENT OF TRANSPORTATION ADOPTED WORK PROGRAM TOTAL CONSTRUCTION ENGINEERING INSPECTION FY 2008 - 2012

**Five Year Summary**



**Annual Program Levels**



**Total 5-Year Adopted Work Program \$2,117M**

***PART II – GLOSSARY OF TERMS***

## ***PART II - GLOSSARY***

### **WPA CODE LISTINGS**

#### **Work Program Item Number**

The work program item number is a six-digit sequential number identifying a project. This report also includes item segment as the seventh digit.

#### **Component Groups:**

Transportation System and Phases have been combined into groups, the following table shows which systems are included in each group:

#### **Component Group**

Highways  
Interstate = 01  
State Highways = 03, 04, 05  
Local Roads = 06

PTO  
(Public Transportation)

#### **Transportation System(s)**

<u>No.</u>	<u>Description</u>
01	Intrastate Interstate Highway
03	Intrastate State Highway
04	Intrastate Toll
05	Non-Intrastate State Highway
06	Non-Intrastate Off State Highway
08	Transit
09	Aviation
10	Rail
10	Intermodal Access (Program No. 11)
11	Seaports

## PART II - GLOSSARY

### Component Group (cont'd)

### Transportation System(s)(cont'd)

<u>Component Group (cont'd)</u>	<u>No.</u>	<u>Description</u>
Turnpike	02	Intrastate Turnpike
Maintenance	01	Intrastate Interstate Highway
Interstate = 01	02	Intrastate Turnpike
Turnpike = 02	03	Intrastate State Highway
State Highways = 03, 04, 05	04	Intrastate Toll
Local Roads = 06	05	Non-Intrastate State Highway
Non-System Specific = 13	06	Non-Intrastate Off State Highway
	07	Non-Intrastate Toll
	13	Non-System Specific
Transportation Planning	13	Non-System Specific
Non-System Specific = 13 (Phase Group 1)		
Fixed Capital Outlay	12	Facilities
Research & Testing	13	Non-System Specific
Non-System Specific = 13 (Phase Group B)		
Transportation Disadvantaged	14	Transportation Disadvantaged
Miscellaneous		All Other

## PART II - GLOSSARY

### Phase Group Abbreviation

### Phase Group & Type(s)

<u>Phase Group Abbreviation</u>	<u>No.</u>	<u>Description</u>
Administration (ADM)	A1 A2 A4 A8	Administration In-House Administration Consultant Administration Grant Administration Other Agency
Environmental (ENV)	C2 C8	Environmental Consultant Environmental Other Agency
Planning (PLN)	11 12 14 18	In-House Planning Consultant Planning Planning Grant Planning Other Agency
Alternative Contracting Incentive Payment (INC)	5A	Construction/Alternative Contracting
Design Build (DSB)	5X	Construction (Contract Class 9)

## PART II - GLOSSARY

### Phase Group Abbreviation (cont'd)

### Phase Group & Type(s)(cont'd)

	<u>No.</u>	<u>Description</u>
Preliminary Engineering (PE)	31	PE In-House
	3B	Title Searches
	32	PE Consultant
	32	Aerials
	34	PE Grant
	38	Design Consultant Other Agency
	21	In-House Post Design
	22	Consultant Post Design
	24	Post Design Grant
	28	Post Design Other Agency
Right-of-Way (ROW)	41	In-House Support
	43	Land
	4B	ROW Other Personal Services
	42	Other Personal Services/Consultant
	44	ROW Grant
	45	Relocation/Last Resort Housing
Railroad & Utilities (RRU)	47	Railroad
	46	Utility Relocation
	56	Utilities Construction
	57	Railroad
Construction (CST)	52	Construction
	53	Construction Purchase
	54	Construction Grant
	61	Const. Engineering Inspection/In-House
	62	Const. Engineering Inspection/Consultant

**PART II - GLOSSARY**

**Phase Group Abbreviation (cont'd)**

Local Advance Reimbursement (LAR)  
Research (RES)  
Maintenance (MNT)  
Operations (OPS)  
Capital (CAP)  
Miscellaneous (MSC)

**Phase Group & Type(s)(cont'd)**

<u>No.</u>	<u>Description</u>
A8	Administration Other Agency (Program No. 39)
BX	Research Projects
7x	Routine Maintenance
8x	Operations Projects
9x	Capital Projects
	All Other phases

**Rounding Convention:**

Some project phases described in this document may not show any phase costs in the Fiscal year columns of Section A (project detail). This occurs because the phase cost amounts are shown rounded to the nearest thousand dollars. When phases of \$500 or less are described in Section A, no phase costs are shown because they have been rounded down to zero (for presentation purposes only)



***PART III – SPECIFIC PROJECTS***

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## ***DISTRICT 0 (Central Office)***

### DETAILED PROGRAM BY COUNTY

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07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE STATE MATERIALS OFFICE / LAB - WA REHOUSE FIXED CAPITAL OUTLAY		1908196 CONSTRUCTION		658			
CO MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106821 CONSTRUCTION		722	722	722	722
CO BOX-MAINTAIN PRGM FINANCING FOR OUT YRS FIXED CAPITAL OUTLAY		4106822 CONSTRUCTION		7,534		5,544	12,708
TALLAHASSEE RESEARCH OFFICE/ LAB RENOVATIONS FIXED CAPITAL OUTLAY		4225081 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	100 300 100				
GAINESVILLE STATE MATERIALS OFFICE/LAB RENOVATIONS FIXED CAPITAL OUTLAY		4225111 PRELIMINARY ENGINEERING CONSTRUCTION	64 100				
TALLAHASSEE CENTRAL OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4225121 PRELIMINARY ENGINEERING CONSTRUCTION	10 49				
TALLAHASSEE BURNS BLDG AUDITORIUM RENOVATIONS FIXED CAPITAL OUTLAY		4225131 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL		150 1,330 150			
LAKE CITY SIGN SHOP RENOVATIONS FIXED CAPITAL OUTLAY		4225141 PRELIMINARY ENGINEERING CONSTRUCTION	90 900				
EMERGENCY RESPONSE TORNADO DAMAGE OVIEDO STRUCTURES EMERGENCY OPERATIONS		4226861 MISCELLANEOUS	91				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

=====

HIGHWAYS: INTERSTATE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX MCCO WEIGH STATION STATIC ONLY		1904491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	240 48 2,410	1,325	1,360	2,097	1,543
STATEWIDE INTERSTATE EXIT NUMBER SIGNING FOR I-95 SIGNING/PAVEMENT MARKINGS	1.000 MI	1904534 CONSTRUCTION	16				
INTELLIGENT TRANSPOR TATION SYSTEM (ITS)__STAT EWIDE RESERVE ADV TRAVELER INFORMATION SYSTM		4067291 PRELIMINARY ENGINEERING CONSTRUCTION	1,508 7,366	912 4,022	1,251	1,460 80	2,960 860
DEVELOPMENT OF LONG TERM TRAFFIC MANAGEMENT CENTER SOFTWARE. TRAFFIC CONTROL DEVICES/SYSTEM		4139711 PRELIMINARY ENGINEERING CAPITAL	1,296 29	1,210	1,041	923	190
CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE COMMERCIAL VEH INFO SYST/NETWK		4146661 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1,231 95 538				
JACKSONVILLE AREA SUNGUIDE ATIS ADV TRAVELER INFORMATION SYSTM		4146671 PRELIMINARY ENGINEERING	501				
STATEWIDE HIGHWAY ADVISORY RADIO SYSTEM PHASE I ADV TRAVELER INFORMATION SYSTM		4146701 PRELIMINARY ENGINEERING CONSTRUCTION					750 5,980
STATEWIDE ROAD WEATHER INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4146711 PRELIMINARY ENGINEERING CONSTRUCTION				940	7,660
APPROPRIATION FOR STATE INFRASTRUCTURE BANK FUNDING ACTION		4152231 CONSTRUCTION	138,590	100,001	100,000	100,000	100,000
AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT MISCELLANEOUS CONSTRUCTION		4156721 CONSTRUCTION	158				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

=====  
 HIGHWAYS: INTERSTATE  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
-----							
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY ADD LANES & RECONSTRUCT		4167861					
		PRELIMINARY ENGINEERING	11,181	12,160	2,246		
		RIGHT OF WAY	57,245	18,809	11,920		
		CONSTRUCTION	132,405	26,738	209,816	99,187	32,892
-----							
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING RESERVE ADD LANES & RECONSTRUCT		4167862					
		CONSTRUCTION				5,717	48,565
-----							
STATEWIDE ATIS ADV TRAVELER INFORMATION SYSTM		4181951					
		PRELIMINARY ENGINEERING	8,740	10,623	5,175	5,707	5,656
-----							
REST AREA STUDY REST AREA		4188811					
		PRELIMINARY ENGINEERING	6				
-----							
WEIGH STATION STUDY MCCO WEIGH STATION STATIC/WIM		4199401					
		PRELIMINARY ENGINEERING	213				
-----							
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY- ADVISORY RADIO TRAFFIC CONTROL DEVICES/SYSTEM		4214851					
		CONSTRUCTION	70				
-----							
ITS MATERIALS AND EQ UIPTMENT CONTINGENCY ITS COMMUNICATION SYSTEM		4221801					
		CONSTRUCTION	4,692	3,540		2,518	870
-----							
CVISN GRANT FUNDING FROM FMCSA RESERVE. COMMERCIAL VEH INFO SYST/NETWK		4227741					
		PRELIMINARY ENGINEERING	193				
-----							

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

=====

HIGHWAYS: INTERSTATE

=====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE CONTINGENCY FUND MISCELLANEOUS CONSTRUCTION		1904371 P D & E				2,025	
		PRELIMINARY ENGINEERING	38,678	7,302	2,167	23,847	24,180
		RIGHT OF WAY	117,622	7,152	1,973	29,306	33,416
		RAILROAD & UTILITES CONSTRUCTION	15 217,668				
				196,770	167,561	90,934	181,368
STATEWIDE RESERVE FOR OPERATIONAL FIXES MISCELLANEOUS CONSTRUCTION		1904373					
		PRELIMINARY ENGINEERING		4,500	7,500	7,500	7,500
		RIGHT OF WAY	2,019	9,000	12,526		15,000
		CONSTRUCTION	4,227	21,475	16,869	7,500	12,811
STATEWIDE RESERVE FOR FIHS FUTURE SUPPORT MISCELLANEOUS CONSTRUCTION		1904375					
		PRELIMINARY ENGINEERING	35,000	20,000	20,000	30,000	24,180
		CONSTRUCTION	1,402		6,000	15,253	51,000
MICROWAVE DATA NETWORK TRAFFIC OPS IMPROVEMENT		1904383					
		CONSTRUCTION	34				
REST AREAS RESERVE REST AREA		1904411					
		CONSTRUCTION	4,236	9,098	10,878	19,269	20,000
MICROWAVE TOWER SNEADS WEIGH STATION TRAFFIC CONTROL DEVICES/SYSTEM		1904431					
		CONSTRUCTION	2				
STATEWIDE INTERSTATE RESURFACING PROGRAM RESER VE BOX RESURFACING		1904441					
		PRELIMINARY ENGINEERING	3,837	4,409	12,450	16,950	18,748
		CONSTRUCTION			17,000	29,666	35,750
STATEWIDE INTERSTATE RESURFACING CONTINGENCY RESURFACING		1904442					
		PRELIMINARY ENGINEERING	183	800	800	1,300	1,500
		CONSTRUCTION	30,623	12,653	11,802	33,929	12,300
STATEWIDE INTERSTATE RESURFACING PROGRAM TARGE T BOX RESURFACING		1904443					
		CONSTRUCTION				184,000	202,500

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

=====  
 HIGHWAYS: STATE HIGHWAYS  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE BRIDGE NEW BRIDGE CONSTRUCTION		1901691 RIGHT OF WAY CONSTRUCTION	2,089 51,899	59 21,687	18,163	44,373	30,688
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION		1901692 PRELIMINARY ENGINEERING	7,526	6,054	3,250	6,700	
STATEWIDE ECONOMIC DEVELOPMENT MISCELLANEOUS CONSTRUCTION		1901981 CONSTRUCTION	64,457	10,000	10,000	10,000	10,000
STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT PRELIMINARY ENGINEERING		1902171 PRELIMINARY ENGINEERING	595	340	340	340	340
FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT SAFETY PROJECT		1902451 PRELIMINARY ENGINEERING OPERATIONS	537 18,441	480 15,960	480 16,795	480 17,467	18,515
ADVANCED RIGHT OF WAY ACQUISITION RESERVE RIGHT OF WAY ACQUISITION		1902481 RIGHT OF WAY	50,443	7,466	5,858	74,179	
HIGHWAY ENGIN SUPPOR PRELIMINARY ENGINEERING		1902501 ADMINISTRATION	1,359	1,359	1,359	1,359	1,359
NON-CONFORMING SIGN ACQUISITION RIGHT OF WAY ACTIVITIES		1902531 PRELIMINARY ENGINEERING RIGHT OF WAY	350 160	3,040	3,040	3,040	3,040
STATEWIDE ENHANCEMENTS FUNDING ACTION		1902541 PRELIMINARY ENGINEERING CONSTRUCTION	94 63	35	360	60	460
STATEWIDE ENGINEERING STUDIES MISCELLANEOUS CONSTRUCTION		1902581 P D & E PRELIMINARY ENGINEERING	46 13,900	7,790	4,562	4,657	7,669

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ROW LOGO AND OUTDOOR ADVERTISING RIGHT OF WAY ACTIVITIES		1902641 RIGHT OF WAY ADMINISTRATION	390 787	365 737	365 737	365 737	365 737
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		1902651 OPERATIONS	35,000	37,500	40,000	40,000	40,000
STATEWIDE PROGRAM PRIVATE TRANSP. FACILITIES FUNDING ACTION		1902661 P D & E	100	50	50		
I-95 HOT LANES UNSOLICITED PROPOSAL FUNDING ACTION		1902662 P D & E	50				
TOLLS NON-TURNPIKE ENGINEERING DESIGN - SUNPASS EQUIPMENT BOX TOLL PLAZA		1902691 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	4,062 809 147	816 250 200	1,350 150 200	1,450 150 200	1,550 150 200
CONTINGENCIES FOR TOLL SYSTEM CONSULTANT TOLL PLAZA		1902693 PRELIMINARY ENGINEERING	132				
TOPOGRAPHICS: AERIAL & PHOTO LAB IN-HOUSE WORK PRELIMINARY ENGINEERING		1902901 PRELIMINARY ENGINEERING	1,113	230	450	450	450
PAVEMENT MANAGEMENT T SPECIAL SURVEYS		1902931 PRELIMINARY ENGINEERING	643	500	500	500	500
FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FUNDING ACTION		1903021 OPERATIONS	10,440	6,000	6,360	6,742	7,146
SUNPASS TRANSPONDER PURCHASE FUNDING ACTION		1903611 CAPITAL	11,180	9,438	9,438	9,438	9,438
COMMUNITY IMPACT ASSESSMENT SPECIAL SURVEYS		1903661 PRELIMINARY ENGINEERING	373	313	313	313	313



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
S/W BRIDGE REPAIR/ REHABILITATION BRIDGE-REPAIR/REHABILITATION		1903941 CONSTRUCTION	94	178	7,000	5,000	5,000
TRANSFER TO SOUTH FL WATER MANAGEMENT FUNDING ACTION		1910001 ADMINISTRATION	2,000	2,000	2,000	2,000	2,000
EMERGENCY BRIDGE REPAIRS----BOX XXXXXXXXXXXXXXXXXXXXXXX BRIDGE-REPAIR/REHABILITATION		1922731 CONSTRUCTION	3,964	2,054	2,000	2,000	2,000
ENVIRONMENTAL ENVIRONMENTAL PROJECTS CRITICAL HABITAT RESTORATION		4042781 PRELIMINARY ENGINEERING CONSTRUCTION	1,291 112	1,000	1,000	1,000	1,000
CARDKEY MAINTENANCE TOLL PLAZA		4047131 CAPITAL	471	471	500	500	500
SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT MISCELLANEOUS CONSTRUCTION		4059551 PLANNING PRELIMINARY ENGINEERING	160 600	200	200	200	200
ENVIRONMENTAL STREAMLINING TRANSPORTATION PLANNING		4070851 PRELIMINARY ENGINEERING	565	500	500	500	500
CONSULTANT FOR CLOSING DEDICATED AND EXPRESS SUNPASS TOLL PLAZA		4072971 CONSTRUCTION	14				
HIGHWAY SAFETY_ - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION SAFETY PROJECT		4075461 OPERATIONS	5,923	2,000	2,000	2,000	2,120
SUNPASS SYSTEM MONITORING, EXPANSION AND CCTV EQUIPMENT ITS SURVEILLANCE SYSTEM		4090601 CAPITAL	7				
NHTS FUNDING ACTION SAFETY PROJECT		4114961 OPERATIONS			426		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EMERGENCY MANAGEMENT "SEOC"_(TROPICAL STORM BARRY) EMERGENCY OPERATIONS		4118341 PRELIMINARY ENGINEERING	3				
EMERGENCY DISASTER/ PREPAREDNESS - "MCCO" TROPICAL STORM BARRY EMERGENCY OPERATIONS		4118351 PRELIMINARY ENGINEERING	10				
EMERGENCY MANAGEMENT "SEOC" TS GABRIELLE EMERGENCY OPERATIONS		4126631 PRELIMINARY ENGINEERING	1				
FIBER OPTIC STUDY & DEPLOYMENT OTHER ITS		4138531 CAPITAL	1,550				
COMPUTER ROOM OPERATIONS / ADMINISTRATION COR E TOLL PLAZA		4138551 PRELIMINARY ENGINEERING	958	840	870	900	930
MOBILIZATION OF TRAFFIC SPEED SUPPRESSION TOLL PLAZA		4138591 PRELIMINARY ENGINEERING CONSTRUCTION	93 170	96	100	105	115
FLORIDA TOLL SYSTEM SOURCE CODE REVIEW TOLL PLAZA		4138611 PRELIMINARY ENGINEERING	15	18	20	23	25
SUNPASS VES/VMS IMPROVEMENTS TOLL PLAZA		4138621 CAPITAL	208	35	35	35	35
INTEROPERABILITY WITH OUTSIDE TOLL AGENCIES TOLL PLAZA		4138641 PRELIMINARY ENGINEERING	436	261	267	274	285
CALL CENTER INFRASTRUCTURE TOLL PLAZA		4138761 CAPITAL	107	35	35	35	38
TOLL SYSTEM ENHANCEMENT TOLL PLAZA		4138781 CAPITAL	9,953	6,960	1,908		
APPLICATIONS PROJECT DEVELOPMENT TOLL PLAZA		4138791 PRELIMINARY ENGINEERING	173	151	157	161	166

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138801 CAPITAL	491	95	100	108	111
GOLD SUPPORT MAINTEN ANCE CONSULTANT TOLL PLAZA		4138811 PRELIMINARY ENGINEERING	1,348	1,619	1,666	1,727	1,749
COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS TOLL PLAZA		4138831 CAPITAL	48	50	53	55	58
ORACLE DATABASE CONSULTANT TOLL PLAZA		4138841 PRELIMINARY ENGINEERING	515	516	306	318	320
INFRASTRUCTURE SUPPO RT ORLANDO HOT SITE TOLL PLAZA		4138851 PRELIMINARY ENGINEERING	314	320	335	345	360
CA TNG LICENSES/MAIN TENANCE TOLL PLAZA		4138991 PRELIMINARY ENGINEERING	314	317	103	107	111
SYSTEM ENGINEERING C ONSULTANT TOLL PLAZA	4.142 MI	4139021 PRELIMINARY ENGINEERING	592	445	458	472	486
TOLLS DATA WAREHOUSE TOLL PLAZA		4139031 PRELIMINARY ENGINEERING	586	140	150	160	170
LIFECYCLE TOLL PLAZA		4139061 CAPITAL	4,377	463	1,500	1,600	1,700
TECHNOLOGY REVIEW STUDY TOLL PLAZA		4139231 PRELIMINARY ENGINEERING	110	120	130	140	150
REDESIGN AUDIT SYSTE M TOLL PLAZA		4139441 PRELIMINARY ENGINEERING	130	55	60	65	70
PROJECT MANAGEMENT & QUALITY ASSURANCE TOLL PLAZA		4140201 PRELIMINARY ENGINEERING	2,636	2,575	2,652	2,730	2,815

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INFRASTRUCTURE SUPPO RT TOLLS DATA CENTER TOLL PLAZA		4140211 PRELIMINARY ENGINEERING	1,557	1,600	1,700	1,750	1,800
APPLICATIONS SUPPORT TOLL PLAZA		4140221 PRELIMINARY ENGINEERING	3,552	3,300	3,400	3,500	3,600
GREAT FLORIDA BIRDING TRAIL(PHASE 4) SOUTH FLORIDA SECTION SIGNING/PAVEMENT MARKINGS		4140282 CONSTRUCTION	255				
MISWRITES TO OOCEA TOLL PLAZA		4147631 ADMINISTRATION	100	100	100	100	100
DATA WAREHOUSE TOLL PLAZA		4147971 CAPITAL	37				
ROW LOGO FOR REST AREA INFORMATION PROGRAM RIGHT OF WAY ACTIVITIES		4151891 RIGHT OF WAY	30	25	25	25	25
TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLL PLAZA		4152201 CONSTRUCTION	154				
SIB FUNDS FOR GROWTH MANAGEMENT SB360 FUNDING ACTION		4152232 CONSTRUCTION	13,000				
SUNWATCH DEVELOPMENT TOLL PLAZA		4154201 CAPITAL	2				
KEYSTONE/ENTERPRISE SERVER APPLICATIONS TOLL PLAZA		4154281 PRELIMINARY ENGINEERING	23		375		
TRANSPORTATION STUDI ES MISCELLANEOUS CONSTRUCTION		4167111 PRELIMINARY ENGINEERING	175	175	175	175	175
TOLL EQUIPMENT REPLA CEMENT,REPAIR AND MAINTEN ANCE PROGRAM TOLL PLAZA	44.533 MI	4170471 CAPITAL	8,561	8,384	8,978	9,589	10,243

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL EQUIPMENT REPLA CEMENT TOLL PLAZA	44.533 MI	4170472 CAPITAL	55				
SUNPASS WEBSITE HOST ING TOLL PLAZA		4175221 PRELIMINARY ENGINEERING	575	600	625	650	675
INTERNET SECURITY CONSULTANT TOLL PLAZA		4175222 PRELIMINARY ENGINEERING	23	23			
SUNWATCH SOFTWARE CO NSULTANT TOLL PLAZA		4181501 PRELIMINARY ENGINEERING	130	56	57	63	65
PAS SYSTEM UPDATE TOLL PLAZA		4181511 CAPITAL	116				
EXPANDED PAYMENT OPT IONS TOLL PLAZA		4181521 CAPITAL	170				
ENVIRONMENTAL ENVIRONMENTAL PROJECTS CRITICAL HABITAT RESTORATION		4183941 PRELIMINARY ENGINEERING	190				
MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIOR COM PLIANCE WEIGH STATIONS MCCO WEIGH STATION STATIC/WIM		4193201 CAPITAL	244	140	140	140	140
HIGH VISIBILITY ENFO RCEMENT PROGRAM SAFETEA- LU SAFETY PROJECT		4205641 OPERATIONS	1,817	1,500	1,500	1,500	
MOTORCYCLE SAFETY GRANTS SAFTEA-LU SAFETY PROJECT		4205651 OPERATIONS	360	360	418	418	443
ADVANCED MITIGATION OF WETLANDS WETLAND MITIGATION/RESTORATION		4207341 RIGHT OF WAY ENVIRONMENTAL			4,000 1,000	4,000 1,000	4,000 1,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUBLIC LANDS HIGHWAY RESERVE ITEM FUNDING ACTION		4208051 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	270 1,732	167 356 576	167 356 576		
CONSTRUCTION TRAINING QUALIFICATION PROGRAM (CTQP) COURSE DEV. MISCELLANEOUS CONSTRUCTION		4209181 PRELIMINARY ENGINEERING	300	300	300	300	
RESERVE FOR LOCAL FUND FUTURE REIMBURSABLE PROJECTS (FY 2007) MISCELLANEOUS CONSTRUCTION		4212481 PRELIMINARY ENGINEERING CONSTRUCTION	5,000 19,700				
AGGREGATE CONTRACTS FOR USE IN DISTRICTS 4 & 6 MISCELLANEOUS CONSTRUCTION		4214811 CONSTRUCTION	4,800				
AGGREGATE CONTRACTS FOR USE IN DISTRICT 1 MISCELLANEOUS CONSTRUCTION		4214812 CONSTRUCTION	800				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY - SIGNALS TRAFFIC CONTROL DEVICES/SYSTEM		4214861 CONSTRUCTION	6				
SAFE ROUTES TO SCHOOL RESERVE ITEM PEDESTRIAN SAFETY IMPROVEMENT		4215631 CAPITAL	435				
TOLLS SPECIAL PROJECTS TOLL PLAZA		4220291 PRELIMINARY ENGINEERING	475	475	475	475	475
PRECLASSIFICATION TOLL SYSTEM REPLACEMENT TOLL PLAZA	40.150 MI	4223521 PRELIMINARY ENGINEERING CONSTRUCTION	309 682	2,362			
I-75 BEAUTIFICATION PROJECTS RIGHT OF WAY ACTIVITIES		4227611 PRELIMINARY ENGINEERING RIGHT OF WAY	200 100				
SAFE ROUTES TO SCHOOL PROGRAM FOR NON INFRASTRUCTURE ACTIVITIES SAFETY PROJECT		4228141 CAPITAL	5				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF TARPON SPRINGS_UNDER GROUND UTILITY MISCELLANEOUS CONSTRUCTION		4230371 CONSTRUCTION	1,100				
TOWN OF BALDWIN RAILROAD QUIET ZONE MISCELLANEOUS CONSTRUCTION		4230381 CONSTRUCTION	250				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RR CROSSING SAFETY PROGRAM STATEWIDE RAIL SAFETY PROJECT		1904001 RAILROAD & UTILITES	2,458	1,076	431	431	431
RR CROSSING SAFETY PGM STATEWIDE SEGMENT 2 NON SIS RAIL SAFETY PROJECT		1904002 RAILROAD & UTILITES	390	3,248	3,322	3,375	3,451
RR CROSSING SAFETY PGM STATEWIDE RAIL SAFETY PROJECT		1904031 RAILROAD & UTILITES	472	571	431	431	
RR CROSSING SAFETY PGM STATEWIDE SEGMENT 2 NON SIS RAIL SAFETY PROJECT		1904032 RAILROAD & UTILITES	229	3,248	3,322	3,375	3,882
TRAFFIC SAFETY .08 BLOOD ALCOHOL INCENTIVE SAFETY PROJECT		4042921 OPERATIONS	5,009				
291 CROSSINGS RAILROAD SIGNAL		4063351 RAILROAD & UTILITES	43				
FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU SAFETY PROJECT		4066042 OPERATIONS	3,285	2,700	2,700	2,700	2,862
SMALL COUNTY ROAD AS SITANCE CONTINGENCY RESURFACING		4075761 CONSTRUCTION	5,556	25,344	25,000		
SMALL COUNTY OUTREACH PROGRAM BOX PER SB 862 RESURFACING		4111781 CONSTRUCTION	3,572	9,180	9,420	9,660	9,900
SMALL COUNTY GROWTH MANAGEMENT INITIATIVE SB360 RESURFACING		4111782 CONSTRUCTION	1,392	35,000	35,000	35,000	35,000
NHTSA 157 INCENTIVE GRANT SAFETY PROJECT		4131381 OPERATIONS	3,700	2,700	2,700		2,862
TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR FUNDING ACTION		4195341 PRELIMINARY ENGINEERING	18,500	5,000	4,000	4,000	4,000



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CROSS FLORIDA GREENWAY TRAIL FROM BASELINE ROAD TO SANTOS TRAILHEAD BIKE PATH/TRAIL		4227721 PRELIMINARY ENGINEERING CONSTRUCTION		250		1,200	

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE ROUTINE MAINTENANCE		1922961 BRDG/RDWY/CONTRACT MAINT	3,030	3,075	3,167	3,262	3,360
ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085621 BRDG/RDWY/CONTRACT MAINT	3,857	3,711	3,711	3,711	3,711
STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES ROUTINE MAINTENANCE		4129331 BRDG/RDWY/CONTRACT MAINT	1,988	1,987	2,169	2,355	2,544

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION		1901692 BRDG/RDWY/CONTRACT MAINT	134				
STATEWIDE IN-HOUSE MAINTENANCE BOX ROUTINE MAINTENANCE		1922801 BRDG/RDWY/CONTRACT MAINT	5,861	6,056	6,259	6,471	6,691
SAFETY PATROL ROUTINE MAINTENANCE		4083781 BRDG/RDWY/CONTRACT MAINT	141	49	50	51	53
KEEP FL/US BEAUTIFUL AND LITTER CNTRL ROUTINE MAINTENANCE		4097501 BRDG/RDWY/CONTRACT MAINT	163				
KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA PERIODIC MAINTENANCE		4230421 BRDG/RDWY/CONTRACT MAINT	500				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE HWY BEAUTIFICATION GRANTS LANDSCAPING		1922551 BRDG/RDWY/CONTRACT MAINT	46	3,000	3,000	3,000	3,000
STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S UPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 BRDG/RDWY/CONTRACT MAINT	75	25	25	25	25
VEGETATION MANGMENT OUTDOOR ADVERTISING MITIGATION		1922711 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	100
SCALE MAINTENANCE FO R MOTOR CARRIER COMPLIANC E MCCO WEIGH STATION STATIC ONLY		4107571 BRDG/RDWY/CONTRACT MAINT	2,757	1,456	1,500	1,546	1,592
HURRICANE CHARLEY UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175081 BRDG/RDWY/CONTRACT MAINT	1,077				
HURRICANE FRANCES UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175082 BRDG/RDWY/CONTRACT MAINT	2,000				
HURRICANE IVAN UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175083 BRDG/RDWY/CONTRACT MAINT	21,318				
HURRICANE JEANNE UNANTICIPATED COST EMERGENCY OPERATIONS		4175084 BRDG/RDWY/CONTRACT MAINT	1,499				

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MAINTENANCE: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEAPORT ACTIVITIES HURRICANE FRANCES FUNDING ACTION		4174551 BRDG/RDWY/CONTRACT MAINT	4,225				
SEAPORT ACTIVITIES HURRICANE JEANNE FUNDING ACTION		4176011 BRDG/RDWY/CONTRACT MAINT	2,345				
SEAPORT ACTIVITIES HURRICANE IVAN FUNDING ACTION		4176021 BRDG/RDWY/CONTRACT MAINT	9,400				

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MAINTENANCE: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRANSIT ACTIVITES HURRICANE CHARLEY FUNDING ACTION		4174521 BRDG/RDWY/CONTRACT MAINT	1,050				
TRANSIT ACTIVITIES HURRICANE FRANCES FUNDING ACTION		4174522 BRDG/RDWY/CONTRACT MAINT	7,900				
HURRICANE JEANNE FUNDING ACTION		4176012 BRDG/RDWY/CONTRACT MAINT	6,000				
TRANSIT ACTIVITIES HURRICANE IVAN FUNDING ACTION		4176013 BRDG/RDWY/CONTRACT MAINT	1,200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE ADMINISTRATION OF THE DISADVANTAGED BUSINESS PROGRAM TRAINING		1902381 ADMINISTRATION	750	750	750	750	750
STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT TRAINING		1902471 ADMINISTRATION	500	500	500	500	500
BOND GUARANTEE MISCELLANEOUS CONSTRUCTION		1902701 ADMINISTRATION	2,590	500	500	500	500
EMERGENCY PREPAREDNESS SAFETY PROJECT		1902841 PRELIMINARY ENGINEERING OPERATIONS	2 10	10	10	10	10
EMERGENCY EXERCISE SAFETY PROJECT		1902891 OPERATIONS	10	10	10	10	10
TOLL FACILITY REVOLVING TRUST FUND FUNDING ACTION		1903691 ADMINISTRATION	444				
DISTRICTWIDE WAREHOUSE ISSUES ROUTINE MAINTENANCE		1909681 OPERATIONS	10	10			
CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		1909701 ADMINISTRATION	163,689	163,847	16,783	16,487	112,208
ACCELERATED PAVEMENT TESTING EQUIPMENT SPECIAL SURVEYS		1917711 CONSTRUCTION	713	560	560	560	
STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		1922581 ENVIRONMENTAL	740	777	816	857	898
STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE ROUTINE MAINTENANCE		1922721 ADMINISTRATION	1	1			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE CEI/CONSULTANT ACTIVITY INSPECT CONSTRUCTION PROJS.		4035591 PRELIMINARY ENGINEERING CONSTRUCTION	2,578 523	2,650 500	2,650 500	2,650 500	
GENERAL SYSTEMS MAPPING AND SURVEY TRANSPORTATION STATISTICS		4036241 PRELIMINARY ENGINEERING	798	333	333	333	333
VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS TRANSPORTATION STATISTICS		4036251 PRELIMINARY ENGINEERING	515	333	333		
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		4041901 OPERATIONS	11,054	11,054	11,054	11,054	11,054
LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS FUNDING ACTION		4058771 CONSTRUCTION	2,595	2,500	2,500	2,500	2,500
WILDLIFE STUDY RESEARCH		4065041 PRELIMINARY ENGINEERING	5				
LAP PROGRAM OPERATING/ADMIN. ASSISTANCE		4065511 ADMINISTRATION	600	600	600	600	600
LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS PRELIMINARY ENGINEERING		4065512 PRELIMINARY ENGINEERING	2				
PERFORMANCE RELATED SPECIFICATIONS (PRS) PRELIMINARY ENGINEERING		4070121 PRELIMINARY ENGINEERING	12				
FEDERAL BILLING FOR INDIRECT COSTS FUNDING ACTION		4070811 ADMINISTRATION	63,435	20,130	17,130	21,750	23,750
FEDERAL BILLING FOR INDIRECT COSTS FUNDING ACTION		4070812 ADMINISTRATION	43,130	38,250	45,130	45,880	46,380
FHWA PSR TRAINING WORKSHOP PRELIMINARY ENGINEERING		4070841 PRELIMINARY ENGINEERING	28				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WORK PROGRAM ADMINISTRATION TRANSPORTATION PLANNING		4103371 ADMINISTRATION	2,715	2,824	2,937	3,054	3,177
WORKSHOP WITH TRIBAL INDIAN GOVERNMENT RESEARCH		4124081 PRELIMINARY ENGINEERING	597				
ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES TRANSPORTATION PLANNING		4145951 P D & E	1,983	1,564	1,634	1,709	1,787
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150641 P D & E	692				
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150642 P D & E	6,177	3,792			
ETDM TRANSPORTATION PLANNING		4150643 P D & E	1,200	3,020	5,293	4,500	4,500
ACTIVITY RELATING TO THE ASPIRE PROJECT IN-HOUSE SYSTEM MAINTENANCE		4168261 ADMINISTRATION	300				
LOCAL AREA NETWORK (LAN) SERVICE COMPUTER SYSTEMS		4172301 ADMINISTRATION	5	5	3		
EMERGENCY DISASTER PREPAREDNESS HURRICANE IV AN. MOTOR CARRIER EMERGENCY OPERATIONS		4173791 PRELIMINARY ENGINEERING	1,261				
HURRICANE KATRINA UNANTICIPATED COST EMERGENCY OPERATIONS		4175086 PRELIMINARY ENGINEERING MISCELLANEOUS	55 19,665				
HURRICANE WILMA UNANTICIPATED COST EMERGENCY OPERATIONS		4175087 MISCELLANEOUS	6,830				
EMERGENCY MANAGEMENT (CENTRAL OFFICE) HURRICANE JEANNE EMERGENCY OPERATIONS		4175761 PRELIMINARY ENGINEERING	12				

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 MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE RADIO TOWER PROGRAM ITS COMMUNICATION SYSTEM		4196921 CONSTRUCTION CAPITAL	944 728	847	932		
EMERGENCY MANAGEMENT "PUBLIC ASSISTANCE"__TS/ EMERGENCY OPERATIONS		4202834 OPERATIONS	124				
SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR PEDESTRIAN SAFETY IMPROVEMENT		4215621 OPERATIONS	200	200	200	200	200
FLORIDA DESOTO TRAIL BIKE PATH/TRAIL		4226131 PRELIMINARY ENGINEERING CONSTRUCTION	75 350				
SMART COP CREDITIALLING MODULE COMMERCIAL VEH INFO SYST/NETWK		4227731 PRELIMINARY ENGINEERING	45				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SW INTMDL DISC. FUND BOX RAIL REVENUE/OPERATIONA IMPR		1935621 CAPITAL	2,821	5,363	2,000	2,000	2,000

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STATEWIDE

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PUBLIC TRANS.: HIGH SPEED RAIL DEVELOPMENT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
2004 FEDERAL OMNIBUS EARMARK PTO STUDIES		4112533 CAPITAL	4,000				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AVIATION STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1934041 OPERATIONS	840	865	891	918	946
AVIATION BOX AVIATION REVENUE/OPERATIONAL		1934081 PLANNING	100	100	100	100	100
ADMIN. - AVIATION PUBLIC TRANS IN-HOUSE SUPPORT		1934191 ADMINISTRATION	206	213	219	225	232
LPA GROUP GENERAL CONSULTANT #2 AVIATION CAPACITY PROJECT		1934521 PLANNING	400	400	400	400	400
APT EMERGENCY FUNDS AVIATION REVENUE/OPERATIONAL		1934611 CAPITAL	9,685	6,825	841	8,885	9,273
AP EMERGENCY BOX SEG 2 NON SIS AIRPORT IMPROVEMENT		1934612 CAPITAL	3,138	1,475	1,714	2,195	2,261
AIRPORT CHART AND DIRECTORY FUNDING ACTION		4066481 OPERATIONS	66	66	66	66	66
URS GREINER CORP. GENERAL CONSULTANT #1 AVIATION PRESERVATION PROJECT		4082261 PLANNING	704	700	700	700	700
AVIATION FLYERS FUNDING ACTION		4092121 OPERATIONS	5	5	5	5	5
AVIATION FL FLYER TECHNICAL NEWSLETTER FUNDING ACTION		4097161 OPERATIONS	8	8	8	8	8
WILBUR SMITH GENERAL CONSULTANT #3 AVIATION CAPACITY PROJECT		4122091 PLANNING	760	700	700	700	700
AVIATION SOFTWARE MAINTENANCE TECHNICAL ASSISTANCE		4136101 OPERATIONS	200	200	200	200	200

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FL AIRPORTS COUNCIL STUDY PTO STUDIES		4136901 PLANNING	11				
PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S. AVIATION CAPACITY PROJECT		4136902 PLANNING	1,000	600	600	600	600
MEMBERSHIP DUES NATIONAL ASSOC. OF STATE AVIATION OFFICIALS OPERATING/ADMIN. ASSISTANCE		4139411 OPERATIONS	15	15	15	15	15
AIRSPACE SOFTWARE MAINTENANCE TRANSPORTATION PLANNING		4172541 OPERATIONS	5	5	5	5	5
AVIATION PUBLISH BROCHURES TRANSPORTATION PLANNING		4172551 OPERATIONS	2	2	2	2	2
AVIATION EXPOSITION BOOTHS TRANSPORTATION PLANNING		4172561 OPERATIONS	6	6	6	6	6
SW RESERVE FUNDS FOR AVIATION HURRICANE DAMAGE CHARLEY AIRPORT IMPROVEMENT		4184561 CAPITAL	142,873				
SW RESERVE FUNDS FOR AVIATION HURRICAN DAMAGE IVAN AIRPORT IMPROVEMENT		4184562 CAPITAL	8,817				
SW RESERVE FUNDS FOR AVIATION HURRICANE DAMAGE FRANCES AIRPORT IMPROVEMENT		4184563 CAPITAL	12,021				
SAFE COUNCIL AVIATION SECURITY PROJECT		4207241 CAPITAL	1,118	483	487	492	497

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RAILROAD PASSENGER SERVICE DEVELOP PROGRAM RAIL CAPACITY PROJECT		1935291 CONSTRUCTION	16,197	14,693	29,383	40,174	59,281
RAILROAD PASS SD PRO RAIL CAPACITY PROJECT		1935292 CONSTRUCTION	12,502	25,993	30,130	31,707	19,760
RAIL STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1935541 OPERATIONS	1,230	1,267	1,305	1,344	1,384
ADMIN. INT/RAIL PUBLIC TRANS IN-HOUSE SUPPORT		1935551 ADMINISTRATION	250	257	265	273	281
PTO OPS SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		1935581 ADMINISTRATION	68	70	72	74	76
RR SIGNAL MAINTENANCE RAIL SAFETY PROJECT		1935611 CONSTRUCTION	1,330	750	750	750	750
RAIL TECHNICAL ASSISTANCE RAIL CAPACITY PROJECT		1935801 PLANNING	5,079	300	312	312	312
PASSENGER SERVICE DEVELOPMENT DISTRICT RESERVE RAIL CAPACITY PROJECT		1935881 OPERATIONS	18,726	8,700	13,133	4,700	15,000
FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI RAIL CAPACITY PROJECT		4059221 CAPITAL	650				
INTERCITY RAIL STAFF PUBLIC TRANS IN-HOUSE SUPPORT		4063591 OPERATIONS	146	150	155	160	164
PROPOSED SIS FUNDING FROM PUBLIC TRANSPORTATION RAIL CAPACITY PROJECT		4108901 PLANNING	14,301	19,456	11,012	15,000	10,000
RHCI PROJECT FUNDING ACTION		4117711 PLANNING	575				

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RAIL SYSTEM PLAN MODAL SYSTEMS PLANNING		4158931 PLANNING	28				
HSR AUDIT TECHNICAL ASSISTANCE		4160121 OPERATIONS	15	15	15	15	15
SIS RAIL PROJECTS BOX RAIL CAPACITY PROJECT		4184121 CAPITAL	18,101				
EMERGENCY REPAIRS CSX RAILROAD HURRICANE KATRINA EMERGENCY OPERATIONS		4199351 MISCELLANEOUS	600				
EMERGENCY REPAIRS FEC RAILROAD HURRICANE KATRINA EMERGENCY OPERATIONS		4199361 MISCELLANEOUS	200				
EMERGENCY REPAIRS TRI-RAIL HURRICANE KATRINA EMERGENCY OPERATIONS		4199371 MISCELLANEOUS	15				
CENTRAL FL. COMMUTER RAIL PROJECT GENERAL CONS ULTANT SERVICES RAIL CAPACITY PROJECT		4209701 PLANNING	10				
RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY RAIL CAPACITY PROJECT		4210471 PLANNING	3				



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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE SEAPORTS SEAPORT CAPACITY PROJECT		1936061 CAPITAL		800			
ADMIN. SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT		1936081 ADMINISTRATION	196	202	208	214	220
TECH.ASST. SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT		1936111 OPERATIONS	98	101	104	107	110
SEAPORTS / BONDS SEAPORT CAPACITY PROJECT		1936151 CAPITAL	15,000	15,000	15,000	15,000	15,000
SEAPORT ACCESS CHAPTER 320 FUNDS SEAPORT CAPACITY PROJECT		4072761 CAPITAL	10,000	10,000	10,000	10,000	10,000
CAT 100686 & 040000 BOX TECHNICAL ASSISTANCE		4098751 OPERATIONS	247	220	220	233	256
ACQUISITION OF TRADE DATA INFORMATION SEAPORT IMPROVEMENT		4138211 CAPITAL	360				
SMALL CONTY DREDGING PROGRAM FOR FY 2007 SEAPORT CAPACITY PROJECT		4193172 CAPITAL	9,200				
FUNDING "D" 088704 TRANSPORTATION PLANNING CONSULTANTS PTO STUDIES		4217421 PLANNING	11				
FL SEAPORT TRANSP. & ECONOMIC DEVELOPMENT COUNCIL - GENERAL REVENUE SEAPORT CAPACITY PROJECT		4230351 CAPITAL	50,000				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RURAL TRANSPORTATION ASSISTANCE PROGRAM (GRANTS) TECHNICAL ASSISTANCE		1930971 CAPITAL	114	152	165	165	165
STATE BUS FLEET PURCHASE PURCHASE VEHICLES/EQUIPMENT		1931651 CAPITAL	666	104	104	104	94
STATE BUS FLEET MAINTENANCE PURCHASE VEHICLES/EQUIPMENT		1931671 CAPITAL	94				
FLEET FACILITY OPERATIONS PURCHASE VEHICLES/EQUIPMENT		1931781 CAPITAL	96	75	75	75	75
BL GRANT/TD JULY 1 CAPITAL FOR FIXED ROUTE		1931951 OPERATIONS	10,965	11,030	11,469	11,814	12,168
TRANSIT CONSULTANTS TRANSPORTATION PLANNING		1932111 PLANNING	15				
RTAP EXP.CONTRACTS FUNDING ACTION		1932121 PLANNING	62	62	62	62	62
INTERCITY BUS SEC 18 TRANSIT IMPROVEMENT		1932191 CAPITAL	3,794	3,872	4,363	4,930	5,078
SEC 26 BOX (ALL GTS) TRANSPORTATION PLANNING		1932211 PLANNING	112	160	208	263	294
ADMIN. TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		1932281 ADMINISTRATION	234	241	248	255	263
TRANSIT STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1932621 OPERATIONS	898	925	953	981	1,011
PEER TREND PROJ TRANSPORTATION PLANNING		1932651 PLANNING	75	75	75	75	75

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CORRIDOR IMPROVEMENT URBAN CORRIDOR IMPROVEMENTS		1932851 OPERATIONS		669	775	2,019	2,280
SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		1932861 OPERATIONS		7,260	7,469	7,969	8,148
STATE MATCH FOR FTA FUNDS TRANSIT IMPROVEMENT		1932931 CAPITAL	21,408	7,045	13,732	24,769	19,839
COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		1932941 CAPITAL	50	25	71	258	314
STATEWIDE PARK AND RIDE PARK AND RIDE LOTS		1933201 CAPITAL		1,100	1,100	1,100	1,100
VEHICLE PROCUREMENT TECHNICAL ASSISTANCE		1933271 OPERATIONS	480	504	504	504	529
DIVISION SUPPORT PTO PUBLIC TRANS IN-HOUSE SUPPORT		1933291 OPERATIONS	183	189	194	200	206
MODEL UPGRADES PTO STUDIES		1933511 PLANNING	100	100	100	100	100
FLORIDA TRANSIT INFO RMATION SYSTEM TECHNICAL ASSISTANCE		1933531 PLANNING	195	195	195	195	195
ADVANCED TECHNOLOGY RESEARCH PTO STUDIES		1933621 PLANNING	150	150	150	150	150
TRANSPORTATION DEMAND MANAGEMENT CERTIFI CATION SEC 26 TRANSPORTATION PLANNING		1933671 PLANNING	97	102	107	113	118
TRANSPORTATION DEMAND MANAGEMENT CLEARINGHOUSE TRANSPORTATION PLANNING		1933681 PLANNING	110	115	120	130	137

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
S/W R/S SOFTWARE ANA TECHNICAL ASSISTANCE		1933711 OPERATIONS	40	44	44	44	60
COMMUTER CHOICES WEEK FUNDING ACTION		1933721 OPERATIONS	37	40	40	40	40
SECTION 5311 ADMINISTRATION COST TRANSIT IMPROVEMENT		4082721 OPERATIONS	3,983	3,215	3,480	3,651	3,988
IMPLEMENT TSP 3.4.2 TECHNICAL ASSISTANCE		4083141 PLANNING	184	100	100	100	100
TSP IMPLEMENTATION PROJECTS TRANSPORTATION PLANNING		4083171 PLANNING	80	77	80	77	100
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) PURCHASE VEHICLES/EQUIPMENT		4093521 CAPITAL	1,400	1,400	1,400	1,400	1,400
FPTA CONFERENCES AND ROADEO FUNDING ACTION		4094861 OPERATIONS	15	15	15	15	15
TRANSIT OPERATOR PGM TECHNICAL ASSISTANCE		4108741 PLANNING	170	170	172	175	178
TEACH AMERICA FUNDING ACTION		4109011 OPERATIONS	2	2	2	2	2
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4111421 CAPITAL	130	130	130	135	140
BUS CRASH TEST TECHNICAL ASSISTANCE		4122201 PLANNING	100	100	100	100	100
STATE TRAINING & TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4123271 PLANNING	230	240	240	250	250

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTRODUCTION TO TRANSIT OPERATIONS TECHNICAL ASSISTANCE		4133201 OPERATIONS	24	24	25	26	26
STATEWIDE 5310 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4133601 CAPITAL	10,960	9,683	10,198	10,504	10,819
PROMOTIONAL CLEARING HOUSE TECHNICAL ASSISTANCE		4134571 PLANNING	70	75	75	75	75
COMMISSION FOR TRANS PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE TECHNICAL ASSISTANCE		4136181 CAPITAL	16	8	8	8	8
URBAN TRANSIT PLANNI NG FUNDING ACTION		4137791 OPERATIONS	76	78	78	81	81
RTAP TRAVEL PUBLIC TRANS IN-HOUSE SUPPORT		4137841 PLANNING	2	2	2	2	2
RTAP TRAINING CTR FOR TRANSIT AGENCIES TECHNICAL ASSISTANCE		4147711 PLANNING	120				
SECTION 5303 FUNDING TECHNICAL ASSISTANCE		4148251 PLANNING	1,844	2,117	2,510	2,716	2,864
FL STATE UNIVERSITY URBAN PLANNING PTO STUDIES		4148291 PLANNING	30	30	30	30	30
SW TRANSIT TECHNICAL ASSISTANCE & TRAINING TECHNICAL ASSISTANCE		4149671 PLANNING	135	135	140	145	150
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) PURCHASE VEHICLES/EQUIPMENT		4153401 CAPITAL	6,000	6,000	6,000	6,000	6,000
RURAL TRANSPORTATION ASSISTANCE PROGRAM ROADEO TRAINING		4159851 PLANNING	20	20	20	20	20

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NORTH FLORIDA AND WEST COAST BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4166611 CAPITAL	4,000				
500 COLOR COPIES OF TRANSIT TERMINAL DESIGN GUIDE TRANSPORTATION PLANNING		4167781 OPERATIONS		17	17		
STATEWIDE SUBSTANCE ABUSE ADMINISTRATION AND OVERSIGHT TECHNICAL ASSISTANCE		4169701 OPERATIONS	100	100	100	100	100
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169761 CAPITAL	250	135	155	175	180
TRANSIT TRAINING FACILITIES & SUPPORT TECHNICAL ASSISTANCE		4186711 CAPITAL	150	160	170	180	180
PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK TECHNICAL ASSISTANCE		4189731 PLANNING	75	75	75	75	75
NEW STARTS TRANSIT PROGRAM TRANSIT IMPROVEMENT		4192651 CAPITAL	17,250	18,000	34,680	20,000	20,000
RIDERSHIP BOARDING SOFTWARE TECHNICAL ASSISTANCE		4194001 PLANNING	100	100	100	100	100
TRANSIT MODELING SYSTEM WORKSHOP TECHNICAL ASSISTANCE		4196971 PLANNING	120	60	60	60	60
DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SY STEMS OPERATING/ADMIN. ASSISTANCE		4198831 OPERATIONS	5,563	2,992	3,155	3,155	3,155
NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION OPERATING/ADMIN. ASSISTANCE		4199181 OPERATIONS	3,448	1,952	2,063	2,063	2,063
TRANSIT SIGNAL PRIORITY URBAN CORRIDOR IMPROVEMENTS		4199531 PLANNING	267	150	150	150	150

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRANSIT SAFETY OVERSIGHT PTO-TRANSIT IMPROVEMENT		4199541 PLANNING	100	100	100	100	100
FL AUTOMATED TRANSIT STOP INVENTORY MODAL TECHNICAL ASSISTANCE		4207871 PLANNING	150	150	150	150	150
UNITED WE RIDE FEDERAL TRANSIT ADMIN. TD COMMISSION - OPERATING		4210171 CAPITAL	173				
COMMUTER ASSISTANCE PROGRAM EVALUATION TECHNICAL ASSISTANCE		4213071 PLANNING	290	145	145	145	145
XEROX MACHINE MAINTENANCE FUNDING ACTION		4217451 OPERATIONS	2	2	2	2	2
PLANNING COLLOQUIUM PTO STUDIES		4230241 PLANNING	25				
ITS STRATEGIC PLAN PTO STUDIES		4230251 PLANNING	125				
TRANSIT IN GROWTH MANAGEMENT PTO STUDIES		4230261 PLANNING	107				

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 RESEARCH & TESTING: NON-SYSTEM SPECIFIC  
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GEOGRAPHIC DISTRICT 00  
 STATEWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SOILS & FOUNDATIONS RESEARCH RESEARCH		1910661 RESEARCH	220	220	220	220	
FLEXIBLE PAVEMENT RESEARCH		1910671 RESEARCH	1,500	1,500	1,500	1,500	1,500
STRUCTURAL MATERIALS RESEARCH		1910681 RESEARCH	250	250	250	250	
CHEMICAL RESEARCH RESEARCH		1911301 RESEARCH	700	700	700	700	700
FLEXIBLE PAVEMENT RESEARCH SUPPORT RESEARCH		1911451 RESEARCH	50	50	50	50	50
LTAP PROGRAM RESEARCH		1912771 RESEARCH	442	170	170	145	145
APPLIED RESEARCH CONTINGENCY RESEARCH		1914781 RESEARCH	15,496	10,088	10,253	10,419	13,042
NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM FUNDING ACTION		1917731 RESEARCH				1,274	
SPR PAVEMENT CONDITION SURVEY GAINSVILLE TESTING TRANSPORTATION PLANNING		4036281 RESEARCH	265	265	265	265	
FED. SECT. 163 GRANT .08 BLOOD ALCOHOL SAFETY INCENTIVE CONST RESEARCH SAFETY PROJECT		4042901 RESEARCH	1,002				
PLANNING RESEARCH RESEARCH		4058101 RESEARCH	1,286	1,132	1,132	1,132	1,132
LAB CERT AASHTO MALERK RESEARCH		4058391 RESEARCH	3				



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GEOGRAPHIC DISTRICT 00  
 STATEWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
URBAN TRANSPORTATION CENTER @ UNIV. OF CENTRAL FLORIDA RESEARCH		4059251 RESEARCH	42				
URBAN TRANSPORTATION CENTER @ UNIV. OF SOUTH FLORIDA RESEARCH		4059301 RESEARCH	592				
FY05 HR RESEARCH RESEARCH		4099941 RESEARCH	13				
FY06 HR RESEARCH RESEARCH		4099961 RESEARCH	443				
FY 07 FED. PROJECTS RESEARCH		4122221 RESEARCH	391				
SPR RESEARCH LONG LONG RESEARCH		4140541 RESEARCH	1,175				
FY09 ADMIN COSTS AND PROJECTS RESEARCH		4159391 RESEARCH		1,175			
FY10 ADMIN & FED FUN DED PROJECTS RESEARCH		4183471 RESEARCH			1,175	1,175	
RESEARCH DC RESEARCH		4194971 RESEARCH	58				
AGGREGATE MINE STUDY RESEARCH		4215001 RESEARCH	120				

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 STATEWIDE

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATEWIDE EMERGENCY / RESERVE FUND TD COMMISSION TD COMMISSION - CAPITAL		1936261 OPERATIONS	200	100	100	100	100
STATEWIDE OPERATING COSTS TD COMMISSION - OPERATING		1936271 OPERATIONS	1,108	1,001	1,001	1,000	1,001
FLORIDA GOVERNOR'S ALLIANCE TD COMMISSION TD COMMISSION - CAPITAL		1936281 OPERATIONS	174	180	187	195	202
TD COMMISSION CONSULTANT CONTRACTS TD COMMISSION - CAPITAL		1936301 PLANNING	575	400	400	400	400
VOLUNTARY DOLLAR CONTRIBUTION TD COMMISSION - CAPITAL		1936321 OPERATIONS		30	31	32	32
RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S TD COMMISSION - CAPITAL		4106561 OPERATIONS	1,400	1,400	1,400	1,400	1,400
NON-EMERGENCY TRANSPORTATION TD COMMISSION - OPERATING		4160431 OPERATIONS	72,940				

GEOGRAPHIC DISTRICT 00  
 STATEWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PLANNING CONTINGENCY TRANSPORTATION PLANNING		1918261 PLANNING	4,591	1,555	2,552	1,114	1,114
FIHS PLANNING URBAN CORRIDOR PLANNING		1919851 PLANNING	1,000	848	848	848	848
TRANSPORTATION SYSTEMS MODELLING PLANNING MODELS/DATA UPDATE		1920201 PLANNING	663	667	667	667	667
STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS TRANSPORTATION PLANNING		1920581 PLANNING	12,817	829			
DATA COLLECTION TRAFFIC DATA TRANSPORTATION PLANNING		1922031 PLANNING	3,530	3,548	3,548	3,548	3,548
FLORIDA TRANSPORTATION PLAN TRANSPORTATION PLANNING		1922271 PLANNING	10,626	1,567	1,155	702	200
GIS TRANSPORTATION PLANNING		1922371 PLANNING	35	35	35	35	35
TRANSPORTATION STATISTICAL SOFTWARE TRANSPORTATION PLANNING		1922421 PLANNING	215	215	215	215	215
TRANSPORTATION MODELING WORKSHOPS TRANSPORTATION PLANNING		1922451 PLANNING	117	117	117	117	117
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034661 PLANNING	1,919	2,009	2,098	2,194	2,295
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034671 PLANNING	2,246	2,351	2,455	2,568	2,685
SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE OPERATING/ADMIN. ASSISTANCE		4036261 PLANNING	2,508	2,624	2,741	2,867	2,998

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MODELING APPLICATION S FOR WORK PROGRAM TRANSPORTATION PLANNING		4057681 PLANNING	224	224	224	224	224
TRANSPORTATION SYSTE M MANAGEMENT TRANSPORTATION PLANNING		4057761 PLANNING	99	99	99	99	99
OFFICE OF POLICY PLA NNING WORK PROGRAM CONSUL TANTS TRANSPORTATION PLANNING		4057781 PLANNING	973	977	977	977	977
STATEWIDE PROGRAM PUBLIC PRIVATE PARTNERSHIP SUPPORT FUNDING ACTION		4120201 PLANNING	2,500	1,500	1,500	1,500	1,500
MPO ADVISORY COMMITT EE STAFF IN-HOUSE FY2007/ 2008 TRANSPORTATION PLANNING		4143111 PLANNING	519				
MPO ADVISORY COMMITT EE STAFF IN-HOUSE FOR FY 2008/2009 TRANSPORTATION PLANNING		4163591 PLANNING		527			
MPO ADVISORY COMMITT EE STAFF IN-HOUSE FOR FY 2009/2010 TRANSPORTATION PLANNING		4177291 PLANNING			536		
MPO ADVISORY COMMITT EE STAFF IN-HOUSE FOR FY 2010/2011 UPWP TRANSPORTATION PLANNING		4208291 PLANNING				544	
MPO ADVISORY COMMITT EE FY2011/2012 UPWP (IN-H OUSE) TRANSPORTATION PLANNING		4221981 PLANNING					414
MPO ADVISORY COMMITT EE FY2011/2012 UPWP (CONSULTANTS) TRANSPORTATION PLANNING		4221982 PLANNING					140

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STATEWIDE

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS TOLL PLAZA		1902694 CAPITAL	7,005	500	500	500	500

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GEOGRAPHIC DISTRICT 01  
 CHARLOTTE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 AT PEACE RIVER BRIDGE WIDEN BRIDGE	2.513 MI	4046971 DESIGN BUILD	28				
I-75 FROM LEE C/L TO US 17 RESURFACING	15.118 MI	4118621 CONSTRUCTION	26				
I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE (MODIFY)	.183 MI	4126911 CONSTRUCTION	1,797				
I-75 SOUTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE RAMP (MODIFY)	.232 MI	4126912 CONSTRUCTION	1,861				
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	.049 MI	4128461 DESIGN BUILD	18				
HURRICANE FRANCES I-75 DECK REPLACE/WIDEN US 17 EMERGENCY OPERATIONS	.049 MI	4128463 CONSTRUCTION	5				
HURRICANE JEANNE I-75 DECK REPLACE/WIDEN US 17 EMERGENCY OPERATIONS	.049 MI	4128465 CONSTRUCTION	5				
HURRICANE WILMA I-75 FULL DECK PANEL REPLACEMENT EMERGENCY OPERATIONS	.049 MI	4128466 MISCELLANEOUS	15				
I-75 FROM LEE C/L TO N OF KINGS HIGHWAY PD&E/EMO STUDY	21.351 MI	4130421 P D & E	160				
I-75 FROM LEE C/L TO TUCKERS GRADE PRELIM ENG FOR FUTURE CAPACITY	8.102 MI	4130422 PRELIMINARY ENGINEERING	62				
I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD PRELIM ENG FOR FUTURE CAPACITY	3.598 MI	4130423 PRELIMINARY ENGINEERING	500				
I-75 FROM N OF KINGS HIGHWAY TO SARASOTA C/L PD&E/EMO STUDY	.657 MI	4130431 P D & E	2				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 776 FROM SAN CASA DRIVE TO SUNNYBROOK BLVD LANDSCAPING	2.534 MI	4162331 PRELIMINARY ENGINEERING CONSTRUCTION		45	346		
SR 776 FROM E OF COLLINSWOOD BLV TO US 41 (SR 45) RESURFACING	.586 MI	4171291 CONSTRUCTION	3				
US 41 FROM S OF TOLEDO BLADE TO S OF PAULSEN RESURFACING	1.121 MI	4172371 CONSTRUCTION	127				
HURRICANE CHARLEY CHARLOTTE CO EMERGENCY OPERATIONS	LIGHTING REPAIR & REPLACEMENT	4176641 CONSTRUCTION	278				
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176842 DESIGN BUILD	6				
US 41 FROM ROYAL POINCIANA TO BURNT STORE ROAD LANDSCAPING	1.514 MI	4179351 CONSTRUCTION	75				
US 41 (EAST SIDE) FROM MONACO DRIVE TO AQUI ESTA DRIVE BIKE PATH/TRAIL	.799 MI	4179371 CONSTRUCTION		150			
US 41 FROM MADRID BLVD TO AQUI ESTA DRIVE LANDSCAPING	1.641 MI	4179381 CONSTRUCTION	75				
US 17 (SR35) AT 182 FT NORTH OF SHELL CREEK COURT ACCESS IMPROVEMENT	.075 MI	4205781 CONSTRUCTION	8				
US 17 (OLYMPIA AVE) FROM US 41 SOUTH TO US 41 NORTH LANDSCAPING	.184 MI	4208921 PRELIMINARY ENGINEERING CONSTRUCTION			25	75	
SR 776 AT CR 771 (PLACIDA ROAD) MISCELLANEOUS CONSTRUCTION		4209941 PRELIMINARY ENGINEERING CONSTRUCTION		10	223		



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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM LEE C/L TO SARASOTA C/L ITS FREEWAY MANAGEMENT	22.008 MI	4147381 PRELIMINARY ENGINEERING DESIGN BUILD		75 17,684			
I-75 FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE PRELIMINARY ENGINEERING	22.008 MI	4147382 PRELIMINARY ENGINEERING	620				
HURRICANE WILMA I-75 HIGH MAST LIGHTING EMERGENCY OPERATIONS	22.008 MI	4176792 MISCELLANEOUS	37				
HURRICANE WILMA CHARLOTTE CO INTERSTATE I-75 EMERGENCY OPERATIONS	22.008 MI	4205985 MISCELLANEOUS	20				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 31_ FROM 0.1 MILE SOUTH OF CR 74 TO DESOTO C/L RESURFACING	6.311 MI	1937503 CONSTRUCTION	17				
US 17 AT SHELL CREEK NURSERY DRAINAGE IMPROVEMENTS	.057 MI	1937983 CONSTRUCTION	11				
US 17NB(OLYMPIA AVE) FROM US 41 (SB) TO COOPER STREET RESURFACING	.879 MI	1938112 CONSTRUCTION	78				
CHARLOTTE COUNTY COMPUTER SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		1938241 CONTRACT INCENTIVES DESIGN BUILD	250 81				
CHARLOTTE COUNTY TRANSPORTATION SYSTEM MANAGEMENT BOX TRAFFIC OPS IMPROVEMENT		1938331 CONSTRUCTION				700	300
TRAFFIC SIGNALS CHARLOTTE COUNTY TRAFFIC SIGNALS		4126651 OPERATIONS	62	64	66	68	70
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136251 OPERATIONS	26	27	28	29	29
US 41 FROM N OF PEACE RIVER BR TO SR 776 PD&E/EMO STUDY	2.286 MI	4145221 P D & E	750				
US 41 SOUTHBOUND FROM CARMALITA STREET TO MARION AVENUE LANDSCAPING	.490 MI	4145251 PRELIMINARY ENGINEERING CONSTRUCTION	50	350			
US 41 AT MIDWAY BOULEVARD ADD LEFT TURN LANE(S)	.100 MI	4160861 CONSTRUCTION			150		
SR 776 AT SAN CASA DRIVE MISCELLANEOUS CONSTRUCTION	.006 MI	4160871 PRELIMINARY ENGINEERING CONSTRUCTION				30	258

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GEOGRAPHIC DISTRICT 01  
 CHARLOTTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 41 MEGA SIDEWALK FROM N OF PEACE RIVER TO MURDOCK CIRCLE SIDEWALK	6.414 MI	4224391 PRELIMINARY ENGINEERING CONSTRUCTION	150	940			
US 41 SIDEWALK FROM TARPON BLVD TO MIDWAY BLVD SIDEWALK	.305 MI	4224392 PRELIMINARY ENGINEERING CONSTRUCTION	53	337			
US 41 FROM ENTERPRISE DRIVE TO SUMTER BLVD PD&E/EMO STUDY	3.641 MI	4227101 P D & E				1,045	
US 41 FROM ENTERPRISE DRIVE TO ADALIA TERRACE PRELIM ENG FOR FUTURE CAPACITY	2.830 MI	4227102 PRELIMINARY ENGINEERING					3,000

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GEOGRAPHIC DISTRICT 01  
 CHARLOTTE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 765A (TAYLOR RD) AT BR # 010005 0.8 MI N OF US 41 BRIDGE REPLACEMENT	.019 MI	1984781 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	63 13	3,369			
AQUI ESTA FROM CORONADO DRIVE TO US 41 PD&E/EMO STUDY	2.300 MI	4051141 P D & E	14				
PIPER ROAD CORRIDOR IMPROVEMENTS AIRPORT ACCESS ROAD		4122551 CAPITAL	4,917	1,000	1,000	1,000	
AQUI ESTA DRIVE FROM BAL HARBOR BLVD TO AMES STREET WIDEN/RESURFACE EXIST LANES	1.667 MI	4126422 CONSTRUCTION	7,614				
MURDOCK CIRCLE AT US 41 ADD LEFT TURN LANE(S)	.100 MI	4160881 PRELIMINARY ENGINEERING CONSTRUCTION		17	135		
MURDOCK CIRCLE AT VETERANS BLVD ADD RIGHT TURN LANE(S)	.010 MI	4175511 PRELIMINARY ENGINEERING CONSTRUCTION			49	350	
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176843 DESIGN BUILD	1				
TOLEDO BLADE FROM QUESADA BLVD TO VETERANS BLVD SIDEWALK		4208911 PRELIMINARY ENGINEERING CONSTRUCTION			45	358	
CAPE HAZE PIONEER TRAIL AT VARIOUS LOCATION S BIKE PATH/TRAIL		4223691 PRELIMINARY ENGINEERING CONSTRUCTION		33	820		
KINGS HIGHWAY FROM I-75 TO DESOTO COUNTY LINE ADD LANES & RECONSTRUCT	.970 MI	4226041 CONSTRUCTION			3,000		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLEDO BLADE ROAD FROM US 41 TO HILLSBOROUGH ADD LANES & RECONSTRUCT	BLVD .992 MI	4226051 CONSTRUCTION			2,000		

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082531 BRDG/RDWY/CONTRACT MAINT	500	500			

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GEOGRAPHIC DISTRICT 01  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082521 BRDG/RDWY/CONTRACT MAINT	800	800			

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GEOGRAPHIC DISTRICT 01  
 CHARLOTTE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR CHARLOTTE COUNTY ROUTINE MAINTENANCE		4125731 BRDG/RDWY/CONTRACT MAINT	127	131	135	139	143
MOA PUNTA GORDA MOWING ROUTINE MAINTENANCE		4129151 BRDG/RDWY/CONTRACT MAINT	32	32	32	32	32
PUNTA GORDA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135361 BRDG/RDWY/CONTRACT MAINT	79	82	84	87	89
HIGHWAY LIGHTING ROUTINE MAINTENANCE		4208791 BRDG/RDWY/CONTRACT MAINT	27	27	27		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208801 BRDG/RDWY/CONTRACT MAINT	40	40			
MOWING AND LITTER REMOVAL - PRIMARY SYSTEM COUNTYWIDE ROUTINE MAINTENANCE		4208821 BRDG/RDWY/CONTRACT MAINT	250	250	250		
THERMO-STRIPING/ SYMBOLS & RPM ROUTINE MAINTENANCE		4208841 BRDG/RDWY/CONTRACT MAINT				65	65
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210591 BRDG/RDWY/CONTRACT MAINT	65	65	65		
NPDES MS4 STORMWATER AGREEMENT ROUTINE MAINTENANCE		4230731 BRDG/RDWY/CONTRACT MAINT	1				



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GEOGRAPHIC DISTRICT 01  
 CHARLOTTE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		2058941 CAPITAL	111		1,316		
CHARLOTTE COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4143911 CAPITAL			7		
CHARLOTTE COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4182301 CAPITAL	1,450		125	3,875	500

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE CO - CCT CAPITAL FOR FIXED ROUTE		4076081 CAPITAL	761				
PUNTA GORDA MODAL SYSTEMS PLANNING		4101141 PLANNING	45	45	45	45	45
CHARLOTTE COUNTY TRANSIT - CCT OPERATING/ADMIN. ASSISTANCE		4101191 OPERATIONS	80	85	90	95	101
CHARLOTTE COUNTY TRANSIT - CCT OPERATING FOR FIXED ROUTE		4101381 OPERATIONS	1,090	1,093	1,172	1,253	1,278
CHARLOTTE COUNTY-CCT CAPITAL FOR FIXED ROUTE		4101451 CAPITAL	1,075	236	260	281	281

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GEOGRAPHIC DISTRICT 01  
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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072421 OPERATIONS	314	317	321	325	329
CHARLOTTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072422 PLANNING	20	20	21	21	22

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHARLOTTE CO MPO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143281 PLANNING	452				
CHARLOTTE/PUNTA GORD FY2008/2009 PL TRANSPORTATION PLANNING		4163441 PLANNING		453			
CHARLOTTE/PUNTA GORD FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177101 PLANNING			457		
CHARLOTTE/PUNTA GOR DA MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208731 PLANNING				461	
CHARLOTTE/PUNTA GORD A MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221851 PLANNING					465

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GEOGRAPHIC DISTRICT 01  
 COLLIER COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.350 MI	2007321 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,345 10 750				
I-75 AT GOLDEN GATE PARKWAY LANDSCAPING	1.310 MI	2007323 CONSTRUCTION	134				
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE HURRICANE WILMA EMERGENCY OPERATIONS	1.310 MI	2007326 MISCELLANEOUS	45				
I-75 (ALLEY) AT ALLEY RECREATIONAL ACCESS PARKING FACILITY	MM 49.0 .781 MI	2007411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	40	520	749	7,633	
I-75 (ALLEY) AT NORTH REST AREA REST AREA	2.356 MI	2007461 PRELIMINARY ENGINEERING	10			1,570	
I-75 FROM SR 951 TO S OF BONITA BEACH ROAD PD&E/EMO STUDY	13.370 MI	4063131 P D & E	237				
I-75 AT SR 951/SR 84 INTERCHANGE PRELIMINARY ENGINEERING	.844 MI	4063132 PRELIMINARY ENGINEERING					200
I-75 FROM GOLDEN GATE PARKWAY TO S OF BONITA BCH RD ADD LANES & REHABILITATE PVMNT	9.580 MI	4063133 PRELIMINARY ENGINEERING RIGHT OF WAY	72 7,593				
I-75 (ALLIGATOR ALLEY FR E OF FAKA UNION CANAL TO 0.5 MI E OF TOLL PLAZA RESURFACING	6.803 MI	4138481 CONSTRUCTION	90				
I-75 (SR 93) FROM BROWARD C/L TO CR 839 (TURNER RV RD) RESURFACING	24.114 MI	4155581 PRELIMINARY ENGINEERING CONSTRUCTION	1,317 141				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM TURNER RIVER TO TURNBACK SLOUGH RESURFACING	11.276 MI	4172381 PRELIMINARY ENGINEERING CONSTRUCTION	65 71				
I-75 ALLIGATOR ALLEY TURNBACK SLOUGH FAKA UNION CANAL RESURFACING	6.543 MI	4198801 PRELIMINARY ENGINEERING CONSTRUCTION	75	6,782			
I-75 FROM SOUTH TOLL BOOTH TO S OF GOLDEN GATE INTCH RESURFACING	4.093 MI	4224991 PRELIMINARY ENGINEERING CONSTRUCTION	50		11,022		

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY TOLL PLAZA	1.000 MI	0001511 OPERATIONS	2,653	2,733	2,815	2,899	2,986
SR 82 FROM HENDRY C/L TO SR 29 RESURFACING	7.058 MI	1952522 PRELIMINARY ENGINEERING CONSTRUCTION	22 5,718				
US 41 AT TURNER RIVER CANAL PRELIMINARY ENGINEERING	.442 MI	1953382 PRELIMINARY ENGINEERING		425			
SR 29 (MAIN ST) FROM CR 846 TO 9TH ST RESURFACING	1.105 MI	1953992 CONSTRUCTION CONTRACT INCENTIVES	4 25				
TROP STORM ERNESTO SR 29 (MAIN ST) FROM CR 846 TO 9TH ST EMERGENCY OPERATIONS		1953994 MISCELLANEOUS	1				
US 41 (SR 90) FROM EAST OF SR 951 TO AUTO VILLAGE WAY RESURFACING	4.055 MI	1954082 PRELIMINARY ENGINEERING CONSTRUCTION	84	6,234			
US 41 (SR 90) FROM AUTO VILLAGE WAY TO EAST OF CR 92 RESURFACING	3.727 MI	1954083 PRELIMINARY ENGINEERING CONSTRUCTION		75		6,169	
SR 951 AT BRIDGE NO. 030148 MARCO ISLAND BRIDGE PRELIM ENG FOR FUTURE CAPACITY	.783 MI	1954101 PRELIMINARY ENGINEERING ENVIRONMENTAL ADMINISTRATION	43 30			200	200
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO CR 951 ADD LANES & RECONSTRUCT	2.461 MI	1954162 PRELIMINARY ENGINEERING	10				
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO RADIO ROAD ADD LANES & RECONSTRUCT	1.935 MI	1954164 CONSTRUCTION ENVIRONMENTAL				35	28,480

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER COUNTY TRAFFIC MANAGEMENT BOX FUNDING ACTION		4051061 CONSTRUCTION	1,000	500	500	500	375
PATHWAYS BOX FUNDING ACTION		4051081 CONSTRUCTION		500	500	500	500
SR 29 FROM US 41 TO A POINT NORTH OF JANES EMERGENCY OPERATIONS	SCENIC DR 2.738 MI	4067452 MISCELLANEOUS	50				
SR 29 WILDLIFE CROSSINGS PEDESTRIAN/WILDLIFE UNDERPASS	2.166 MI	4079401 CONSTRUCTION	30				
TROP STORM ERNESTO WILDLIFE CROSSINGS EMERGENCY OPERATIONS		4079403 MISCELLANEOUS	7				
TRAFFIC SIGNALS COLLIER COUNTY TRAFFIC SIGNALS		4126661 OPERATIONS	75	82	90	95	98
NAPLES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136271 OPERATIONS	36	37	38	39	40
I-75 (ALLIGATOR ALLEY ) ADDITIONAL SUNPASS EMERGENCY OPERATIONS	DEDICATED LANE .500 MI	4138492 MISCELLANEOUS	2				
SR 951 (COLLIER BLVD) FROM N OF SS JOLLY LANDSCAPING	BRIDGE TO S OF US 41 6.541 MI	4145341 CONSTRUCTION		448			
US 41 (SR 45) FROM CAGEPUT DRIVE TO SHADY RESURFACING	REST LANE 2.313 MI	4154431 CONSTRUCTION CONTRACT INCENTIVES	255 125				
SR 29 (MAIN STREET) FROM S OF CR 846 TO 9TH CONSTRUCT/RECONSTRUCT MEDIAN	STREET 1.105 MI	4155621 CONSTRUCTION	4				
SR 84 (DAVIS BLVD) FROM US 41 (TAMIAMI TRAIL) LIGHTING	TO AIRPORT PULLING ROAD 1.005 MI	4155661 CONSTRUCTION	632				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 41 FROM SR 951 TO CR 92 PD&E/EMO STUDY	8.139 MI	4156211 P D & E LOCAL ADVANCE REIMBURSE	222	1,800			
US 41 FROM SR 951 TO GREENWAY PRELIM ENG FOR FUTURE CAPACITY	3.393 MI	4156212 PRELIMINARY ENGINEERING		2,750			
US 41 (TAMIAMI TR) FROM SR 29 TO CHRIS'S CANAL RESURFACING	10.329 MI	4172481 CONSTRUCTION	22				
US 41 (TAMIAMI TR) FROM CHRIS'S CANAL TO PAM'S CANAL RESURFACING	11.663 MI	4172482 CONSTRUCTION	51				
US 41 (TAMIAMI TR) FROM PAM'S CANAL TO DADE C/L RESURFACING	10.307 MI	4172483 CONSTRUCTION	46				
US 41(TAMIAMI TRAIL) FROM SR 29 TO DADE COUNTY LINE GUARDRAIL	32.307 MI	4172484 PRELIMINARY ENGINEERING CONSTRUCTION			81		3,870
SR 82 AT SR 29 ADD RIGHT TURN LANE(S)	.190 MI	4173921 CONSTRUCTION	376				
SR 84 (DAVIS BLVD) FROM AIRPORT PULLING RD TO SANTA BARBARA BLVD PRELIM ENG FOR FUTURE CAPACITY	2.998 MI	4175391 PRELIMINARY ENGINEERING		3,036			
SR 29 FROM OIL WELL ROAD TO SR 82 PD&E/EMO STUDY	16.961 MI	4175401 P D & E	100				
US 41 AT SAFE CANAL WAYSIDE PARK	.184 MI	4184571 CONSTRUCTION	785				
US 41 AT MONROE CANAL MISCELLANEOUS CONSTRUCTION	.100 MI	4184581 CONSTRUCTION	395				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 29 FROM CR 29A TO HENDRY C/L SIGNING/PAVEMENT MARKINGS	4.723 MI	4198061 CONSTRUCTION		323			
SR 82 FROM HENDRY C/L TO SR 29 PD&E/EMO STUDY	7.058 MI	4199502 P D & E	496				
SR 84 FROM HERITAGE TRAIL TO E OF NAPLES HERITAGE RESURFACING	1.774 MI	4224001 PRELIMINARY ENGINEERING CONSTRUCTION	50		4,635		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GOODLETTE ROAD FROM FLEISHMAN RD TO LAKE PARK SCHOOL BIKE PATH/TRAIL		4046781 CONSTRUCTION	181				
CR 901 AT VANDERBILT DR BR030176 COCOHATCHEE RIVER BRIDGE REPLACEMENT	.170 MI	4084401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	90	100 5,242			
BAYSHORE DRIVE AT BRIDGE LIGHTING	.200 MI	4125591 CONSTRUCTION	150				
SAFE WAYS TO SCHOOL PATHWAYS PLAN SIDEWALK		4145351 PLANNING PRELIMINARY ENGINEERING	75	58			
CR 846(IMMOKALEE RD) AT I-75 LANDSCAPING		4162371 CONSTRUCTION				315	
N COLLIER BLVD FROM CR 92(SAN MARCO DR) TO CLAM BAY BRIDGE LANDSCAPING	.640 MI	4179391 PRELIMINARY ENGINEERING CONSTRUCTION	38	286			
CR 29 (COLLIER AVE) AT BROADWAY, COPELAND AND BARRON RIVER BRIDGE LIGHTING	1.000 MI	4208851 CONSTRUCTION			100		
BIG CYPRESS NATIONAL PRESERVE RESURFACING		4209601 PRELIMINARY ENGINEERING	2,000				
1ST STREET NORTH FROM ROBERTS ROAD TO SR 29 SIDEWALK		4221641 CONSTRUCTION	195				
OIL WELL ROAD FROM EVERGALDES BLVD TO DESOTO BLVD ADD LANES & RECONSTRUCT	1.750 MI	4226081 CONSTRUCTION			29,150		

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF MARCO ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4125601 CONSTRUCTION	100				
FLORIDAN AVENUE FROM BROWARD STREET TO CONFEDERATE DRIVE SIDEWALK		4208871 LOCAL ADVANCE REIMBURSE			200		
IMMOKALEE SIDEWALK AT VARIOUS LOCATIONS SIDEWALK		4221651 CONSTRUCTION	805				

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082611 BRDG/RDWY/CONTRACT MAINT	50	50			
HURRICANE CHARLEY I-75 ASSET MANAGEMENT FROM BROWARD CO TO LEE CO EMERGENCY OPERATIONS	63.504 MI	4191121 BRDG/RDWY/CONTRACT MAINT	8				

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082621 BRDG/RDWY/CONTRACT MAINT	880	880			

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER CO ROADWAY & BRIDGE MAINT ALLIGATOR ALLEY ROUTINE MAINTENANCE		4082601 BRDG/RDWY/CONTRACT MAINT	10	10			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR COLLIER COUNTY ROUTINE MAINTENANCE		4125741 BRDG/RDWY/CONTRACT MAINT	135	139	143	148	152
ASSET MANAGEMENT COLLIER COUNTY PRIMARY ROUTINE MAINTENANCE		4129181 BRDG/RDWY/CONTRACT MAINT	1,651	1,684			
NAPLES HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4135371 BRDG/RDWY/CONTRACT MAINT	70	72	74	76	78
MARCO ISLAND HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE		4220441 BRDG/RDWY/CONTRACT MAINT	11	11	12	12	12



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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HURRICANE WILMA COLLIER CO COUNTYWIDE EMERGENCY OPERATIONS		4205991 MISCELLANEOUS	10				

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER COUNTY TRANSIT (CAT) INTERMODAL HUB CAPACITY		4203531 CAPITAL				300	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NAPLES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		2064231 CAPITAL				1,200	1,600
IMMOKALEE AIRPORT AVIATION ENVIRONMENTAL PROJECT		4079531 CAPITAL	50				
NAPLES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122361 CAPITAL	2,000	550	1,200		
IMMOKALEE AIRPORT AVIATION SAFETY PROJECT		4142981 CAPITAL	175				
MARCO ISLAND AIRPORT AVIATION SAFETY PROJECT		4142991 CAPITAL	350	250			
MARCO ISLAND AIRPORT AVIATION PRESERVATION PROJECT		4143701 CAPITAL			5		
IMMOKALEE AIRPORT AVIATION PRESERVATION PROJECT		4143711 CAPITAL			4		
EVERGLADES AIRPORT AVIATION PRESERVATION PROJECT		4143721 CAPITAL			5		
EVERGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4161811 CAPITAL		75			

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER CO CAPITAL FOR FIXED ROUTE		4071231 CAPITAL	278				
NAPLES MODAL SYSTEMS PLANNING		4101131 PLANNING	42	42	42	42	42
COLLIER COUNTY OPERATING/ADMIN. ASSISTANCE		4101201 OPERATIONS	409	440	467	493	523
COLLIER COUNTY OPERATING FOR FIXED ROUTE		4101391 OPERATIONS	804	809	841	867	893
COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4101461 OPERATIONS CAPITAL	156 1,726	75	122	156	156
TRANSIT FACILITY COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4151471 CAPITAL	868	329	125	125	125

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072461 OPERATIONS	676	682	688	697	706
COLLIER COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072462 PLANNING	24	24	24	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLLIER COUNTY FY 2006/2007 TRANSPORTATION PLANNING		4124171 PLANNING	100				
COLLIER CO MPO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143271 PLANNING	513				
COLLIER CO MPO FY 2008/2009 PL TRANSPORTATION PLANNING		4163421 PLANNING		518			
COLLIER CO MPO FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177081 PLANNING			524		
COLLIER COUNTY MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208711 PLANNING				530	
COLLIER COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221831 PLANNING					537

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ARCADIA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4224351 CONSTRUCTION CAPITAL	10 5				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 70 FROM E OF SR 31 TO HIGHLANDS C/L RESURFACING	16.158 MI	1938482 CONSTRUCTION	1				
US 17 (SR 35) FROM SOUTH OF SW FLETCHER TO SOUTH OF REYNOLDS RESURFACING	2.448 MI	1938732 PRELIMINARY ENGINEERING CONSTRUCTION	8	3,583			
SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31 ADD LANES & RECONSTRUCT	1.052 MI	1938961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	26 35	250 8,337 250			
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET PRELIM ENG FOR FUTURE CAPACITY	4.308 MI	1938982 PRELIMINARY ENGINEERING	2				
US 17 FROM N OF LIVINGSTON ST TO HARDEE CO/L ADD LANES & RECONSTRUCT	6.939 MI	1938991 CONSTRUCTION ADMINISTRATION	3,187 2,000	2,000	2,000	2,000	2,000
HURRICANE FRANCES US 17 EMERGENCY OPERATIONS		1938994 CONSTRUCTION	10				
SR 31 FROM CHARLOTTE C/L TO N OF SE APACHE DRIVE RESURFACING	5.966 MI	4042011 CONSTRUCTION	2				
SR 31 FROM N OF SE APACHE DRIVE TO 0.25 MI S OF SR 70 RESURFACING	6.937 MI	4042031 CONSTRUCTION	2				
TRAFFIC SIGNALS DESOTO COUNTY TRAFFIC SIGNALS		4126671 OPERATIONS	9	12	15	15	16
ARCADIA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136281 OPERATIONS	26	26	27	28	29



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 17 FROM N OF PEACE RV SHORES TO SW COLLINS ADD LANES & REHABILITATE PVMNT	3.930 MI	4154901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	109	21,874	9,393 250	250 44,416	
SR 72 AT CR 661 ADD TURN LANE(S)	.100 MI	4162261 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	5	465			
US 17 FROM SW LOU'S DRIVE TO ML KING JR STREET SIDEWALK	.324 MI	4173411 CONSTRUCTION	510				
US 17 FROM SW COLLINS STREET TO CR 760A PRELIM ENG FOR FUTURE CAPACITY	5.319 MI	4178761 PRELIMINARY ENGINEERING	4,862				
HURRICANE JEANNE DESOTO CO LIGHTING REPAIR AND REPLACEMENT EMERGENCY OPERATIONS		4186891 CONSTRUCTION	8				
SR 70 FROM SE TURKEY HAMMOCK RD TO 1MI W OF HIGHLANDS_C/L ADD THRU LANE(S)	9.385 MI	4209831 DESIGN BUILD	29				
SR 70 AT 14TH AVENUE TRAFFIC OPS IMPROVEMENT	.015 MI	4209861 CONSTRUCTION	57				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046794 PLANNING PRELIMINARY ENGINEERING CONSTRUCTION	120	36	144		
HURRICANE CHARLEY DESOTO CO TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176851 DESIGN BUILD	2				
CR 760 FROM SR 31 TO SE HANSEL ROAD RESURFACING	2.000 MI	4223611 CONSTRUCTION	552				
NW EUCALYPTUS AVE FROM SR 72 TO NW PINE LEVEL RESURFACING	2.340 MI	4223621 CONSTRUCTION	646				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046795 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046796 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
DESOTO COUNTY COUNTY WIDE SIDEWALK		4125621 CONSTRUCTION	225				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208951 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
NW LILY AVENUE FROM SR 70 TO 2.5 MI NORTH OF SR 70 RESURFACING	1.700 MI	4223701 CONSTRUCTION	495				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 01  
 DESOTO COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082541 BRDG/RDWY/CONTRACT MAINT	660	660			

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GEOGRAPHIC DISTRICT 01  
 DESOTO COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING_DDR FOR DESOTO COUNTY ROUTINE MAINTENANCE		4125751 BRDG/RDWY/CONTRACT MAINT	4	4	5	5	5
MISCELLANEOUS CONCRETE REPAIRS PRIMARY SYSTEM ROUTINE MAINTENANCE		4129221 BRDG/RDWY/CONTRACT MAINT	25	25			
ARCADIA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135381 BRDG/RDWY/CONTRACT MAINT	31	32	33	34	35
THERMO-STRIPING/ SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE		4149291 BRDG/RDWY/CONTRACT MAINT	130	65			
SHOULDER REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149311 BRDG/RDWY/CONTRACT MAINT		120			
TREE TRIM/REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4149331 BRDG/RDWY/CONTRACT MAINT	45				
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4149381 BRDG/RDWY/CONTRACT MAINT		120			
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE		4149401 BRDG/RDWY/CONTRACT MAINT		45			
SIDE DRAIN PIPE & MITERED END REPAIR ROUTINE MAINTENANCE		4185461 BRDG/RDWY/CONTRACT MAINT	110	55			
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4185521 BRDG/RDWY/CONTRACT MAINT	203				
DITCH CLEANING ROUTINE MAINTENANCE		4185541 BRDG/RDWY/CONTRACT MAINT	108				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208861 BRDG/RDWY/CONTRACT MAINT	22	22			

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GEOGRAPHIC DISTRICT 01  
 DESOTO COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4210601 BRDG/RDWY/CONTRACT MAINT			55	55	55
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4210611 BRDG/RDWY/CONTRACT MAINT		10	10	10	
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211111 BRDG/RDWY/CONTRACT MAINT		135	135	135	
JOSHUA CREEK STORMWATER POND REPAIR ROUTINE MAINTENANCE		4230741 BRDG/RDWY/CONTRACT MAINT	25				

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GEOGRAPHIC DISTRICT 01  
DESOTO COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESOTO CO - BOARD OF COUNTY COMMISSIONERS OPERATING/ADMIN. ASSISTANCE		4101211 OPERATIONS	176	180	191	202	214

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GEOGRAPHIC DISTRICT 01  
 DESOTO COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESOTO CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072491 OPERATIONS	199	203	205	207	210
DESOTO CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072492 PLANNING	18	18	18	19	19



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GEOGRAPHIC DISTRICT 01  
GLADES COUNTY

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HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HURRICANE WILMA SIGN & SIGNAL CEI GLADES CO EMERGENCY OPERATIONS		4217371 MISCELLANEOUS	305				

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 78 FROM CYPRESS BRANCH BR TO CITRUS CENTER CANAL RESURFACING	4.613 MI	1939592 PRELIMINARY ENGINEERING CONSTRUCTION	10 5,013				
SR 78 FROM CITRUS CENTER CANAL TO SHARPS BEND CANAL RESURFACING	3.474 MI	1939593 PRELIMINARY ENGINEERING CONSTRUCTION	9 4,268				
SR 29 FROM N OF HENDRY C/L TO SR 78 RESURFACING	2.633 MI	1939762 PRELIMINARY ENGINEERING CONSTRUCTION	60	1,802			
SR 78 FROM SR 29 TO CYPRESS BRANCH BRIDGE RESURFACING	4.738 MI	1939772 PRELIMINARY ENGINEERING CONSTRUCTION	8 3,182				
US27(BR#050044) YAUN ROAD 5TH STREET REPLACE HIGH LEVEL BRIDGE	1.163 MI	1940021 RIGHT OF WAY	219				
SR 78 FROM S OF NICODEMUS SLOU TO BR# 050056 EMERGENCY OPERATIONS	4.575 MI	4040452 MISCELLANEOUS	5				
SR 78 FROM SPORTSMAN VILLAGE TO S OF BANANA GROVE RD BIKE PATH/TRAIL	1.060 MI	4082911 CONSTRUCTION	191				
SR 78 FROM CURRY ISL RELIEF BR TO FISHEATING CREEK SIDEWALK	.649 MI	4090953 PRELIMINARY ENGINEERING CONSTRUCTION	83	454			
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090954 PRELIMINARY ENGINEERING CONSTRUCTION	83	269			
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090955 PRELIMINARY ENGINEERING CONSTRUCTION	83	269			

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRAFFIC SIGNALS GLADES COUNTY TRAFFIC SIGNALS		4126681 OPERATIONS	2	3	3	3	3
MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4139851 OPERATIONS	1	1	1	2	2
US 27 (SR 25) FROM SR 78 TO NORTH OF LYKES BROS RESURFACING	5.031 MI	4165911 CONSTRUCTION CONTRACT INCENTIVES	28	150			
SR 29 AT POLLYWOG CROSSOVER ADD RIGHT TURN LANE(S)	.134 MI	4209871 CONSTRUCTION	3				
SR 78 FROM S OF BANANA GROVE RD TO CURRY ISL RELIEF BR BIKE PATH/TRAIL		4225681 PRELIMINARY ENGINEERING CONSTRUCTION	83	825			

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 721 FROM CR 721A TO BULL HEAD GRADE WIDEN/RESURFACE EXIST LANES	5.901 MI	1985521 CONSTRUCTION	19				
CR 721 FROM SR 78 TO CR 721A WIDEN/RESURFACE EXIST LANES	5.639 MI	1985531 CONSTRUCTION	5				
CR 720 BRIDGE # 054002 OVER BEE BRANCH BRIDGE REPLACEMENT	.133 MI	4126411 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	1 350 2,659 30				
GLADES COUNTY RPM SAFETY PROJECT	27.070 MI	4137871 CONSTRUCTION	4				
MOOREHAVEN SIDEWALKS SIDEWALK		4137881 CONSTRUCTION	4				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090951					
		PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090952					
		CONSTRUCTION	4				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208961			83		
		PRELIMINARY ENGINEERING CONSTRUCTION				278	

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082551 BRDG/RDWY/CONTRACT MAINT	750	750			

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR GLADES COUNTY ROUTINE MAINTENANCE		4125761 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	4
MOA MOORE HAVEN ROUTINE MAINTENANCE		4128761 BRDG/RDWY/CONTRACT MAINT	39	39	39	39	39
MOORE HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135391 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	8
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4148781 BRDG/RDWY/CONTRACT MAINT	270				
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4148821 BRDG/RDWY/CONTRACT MAINT	109				
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE		4149011 BRDG/RDWY/CONTRACT MAINT	15	30			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4189791 BRDG/RDWY/CONTRACT MAINT	41				
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE		4209031 BRDG/RDWY/CONTRACT MAINT	7	7			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4210861 BRDG/RDWY/CONTRACT MAINT		60	60	60	

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GEOGRAPHIC DISTRICT 01  
GLADES COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GLADES/HENDRY COUNTY GOOD WHEELS, INC. OPERATING/ADMIN. ASSISTANCE		4101221 OPERATIONS	260	276	292	310	328



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 GLADES COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GLADES CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072521 OPERATIONS	161	165	166	168	170
GLADES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072522 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 17 (SR 35) FROM SR 62 TO SOUTH OF BROWARD ST RESURFACING	2.228 MI	1940192 PRELIMINARY ENGINEERING CONSTRUCTION	30	2,613			
US 17 (SR 35) FROM S OF TROPICANA ROAD TO SR 62 RESURFACING	2.201 MI	1940282 PRELIMINARY ENGINEERING CONSTRUCTION	38	2,965			
SR 62 FROM E OF ALLAPATTAH TO W OF US 17 (SR 35) RESURFACING	10.819 MI	1940372 CONSTRUCTION	18				
SR 66 FROM EAST OF US 17 TO W OF CHARLEY ANDERSON RESURFACING	2.162 MI	1940692 PRELIMINARY ENGINEERING CONSTRUCTION	57 2,365				
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD ADD LANES & REHABILITATE PVMNT	4.086 MI	1940931 CONSTRUCTION	10				
US 17(SR 35) FROM N OF DESOTO C/L TO S OF 3RD AVE (ZOLFO) RESURFACING	10.690 MI	1941002 CONSTRUCTION	18				
US 17 (MAIN ST) FROM ORANGE STREET TO PALMETTO STREET LANDSCAPING	.500 MI	1941051 CONSTRUCTION	264				
WAUCHULA CITYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106351 CONSTRUCTION	175				
US 17 BOWLING GREEN STREET SCAPE LIGHTING	1.500 MI	4125641 PRELIMINARY ENGINEERING CONSTRUCTION	8 320				
US 17 FROM DESOTO C/L TO THIRD AVE (ZOLFO SPR) PD&E/EMO STUDY	10.884 MI	4126311 P D & E	13				
TRAFFIC SIGNALS HARDEE COUNTY TRAFFIC SIGNALS		4126691 OPERATIONS	8	9	9	9	10

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 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 17 FROM N OF GRAPE STREET TO S OF POLK CO/L DRAINAGE IMPROVEMENTS	.130 MI	4131891 RIGHT OF WAY	2				
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136301 OPERATIONS	17	18	18	19	21
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136311 OPERATIONS	2	2	3	3	3
US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) PRELIM ENG FOR FUTURE CAPACITY	5.034 MI	4145471 PRELIMINARY ENGINEERING	60			4,400	
US 17 (SR 35) FROM S OF BROWARD STREET TO POLK CO/L RESURFACING	1.360 MI	4172491 CONSTRUCTION	6				
US 17 FROM REA ROAD TO MCEWEN STREET SIDEWALK	.992 MI	4173431 CONSTRUCTION	427				
US 17 FROM CR 634 TO 7TH AVENUE PRELIM ENG FOR FUTURE CAPACITY	5.470 MI	4206331 PRELIMINARY ENGINEERING	2				
FLORIDA INT'L APT TRANSPORTATION PLANNING		4206651 PLANNING	353				
US 17 FROM BRONCO DRIVE TO GOLDEN OAKS BLVD ADD THRU LANE(S)	4.118 MI	4226351 PRELIMINARY ENGINEERING DESIGN BUILD			60 7,202		

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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 663 (FT GREEN/ONA) FROM SR 64 TO VANDOLAH ROAD NEW ROAD CONSTRUCTION	2.770 MI	1986371 CONSTRUCTION	2				
COUNTY LINE ROAD AT BR# 064001 & 064107 OVER OAK DRAIN BRIDGE-REPLACE AND ADD LANES	.242 MI	1986441 CONSTRUCTION	6				
CR 64A (W MAIN ST) FROM CR 35A (S FLA AVE) TO US 17 (S 6TH AVE) LANDSCAPING		4080801 CONSTRUCTION	264				
O ROBERTS ROAD AT BR #064066 (PAYNE CRK) 1 MI W OF CR 663 BRIDGE REPLACEMENT	.133 MI	4092151 PRELIMINARY ENGINEERING CONSTRUCTION	73 2				
HURRICANE JEANNE HARDEE COUNTY EMERGENCY OPERATIONS		4176462 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,041				
CR 636 (STEVE ROBTS) FROM SR 64 TO PARNELL ROAD RESURFACING	10.925 MI	4223601 CONSTRUCTION	2,163				

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GEOGRAPHIC DISTRICT 01  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
KELLY ROBERTS ROAD AT BR# 064043 BUCKHORN CREEK BRIDGE REPLACEMENT	.039 MI	4084411 PRELIMINARY ENGINEERING CONSTRUCTION	32 12				
WAUCHULA SCHOOL SIDE WALKS LANDSCAPING		4125642 PRELIMINARY ENGINEERING CONSTRUCTION		75	292		
HARDEE COUNTY AT VARIOUS LOCATIONS LANDSCAPING		4125643 PRELIMINARY ENGINEERING CONSTRUCTION			75	316	
TRAIN DEPOT AT WAUCHULA BUILDING REPAIR/REHABILITATION		4145261 PRELIMINARY ENGINEERING CONSTRUCTION	50	326			
HARDEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208971 PRELIMINARY ENGINEERING CONSTRUCTION			83	314	
COLLEGE HILL ROAD FROM SR 62 TO CR 664 RESURFACING	2.260 MI	4223591 CONSTRUCTION	447				

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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082561					
	BRDG/RDWY/CONTRACT MAINT		540	540			

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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MISCELLANEOUS CONCRETE REPAIRS PRIMARY SYSTEM ROUTINE MAINTENANCE		4128801 BRDG/RDWY/CONTRACT MAINT		55			
BOWLING GREEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135401 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
WAUCHULA HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135411 BRDG/RDWY/CONTRACT MAINT	20	20	21	22	22
ZOLPHO SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135421 BRDG/RDWY/CONTRACT MAINT	8	8	9	9	9
MOA BOWLING GREEN PRIMARY SYSTEM ROUTINE MAINTENANCE		4148901 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
GURADRAIL & SIGN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4148971 BRDG/RDWY/CONTRACT MAINT			40	40	40
THERMO-STRIPING/ SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE		4149301 BRDG/RDWY/CONTRACT MAINT	130	65			
SHOULDER/REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE		4149321 BRDG/RDWY/CONTRACT MAINT		40			
TREE TRIM/REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4149341 BRDG/RDWY/CONTRACT MAINT	45				
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4149391 BRDG/RDWY/CONTRACT MAINT		80			
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE		4149411 BRDG/RDWY/CONTRACT MAINT		45			
MOA WAUCHULA ROUTINE MAINTENANCE		4185441 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	36

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4185471 BRDG/RDWY/CONTRACT MAINT	53				
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4185531 BRDG/RDWY/CONTRACT MAINT	157				
DITCH CLEANING ROUTINE MAINTENANCE		4185551 BRDG/RDWY/CONTRACT MAINT	110				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4208901 BRDG/RDWY/CONTRACT MAINT	14	14			
SIDEDRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE		4211071 BRDG/RDWY/CONTRACT MAINT		53	53	53	
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE		4211101 BRDG/RDWY/CONTRACT MAINT		60	60	60	
TREE TRIMMING ROUTINE MAINTENANCE		4211321 BRDG/RDWY/CONTRACT MAINT		35			



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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4107901 CAPITAL	120				
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4107921 CAPITAL		120			
WAUCHULA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4143741 CAPITAL	2		5		
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4161821 CAPITAL		380			
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203791 CAPITAL				500	
WAUCHULA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4223371 CAPITAL	60				
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4223481 CAPITAL	30				

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HARDEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072561 OPERATIONS	207	210	212	214	216
HARDEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072562 PLANNING	18	18	18	18	19

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GEOGRAPHIC DISTRICT 01  
HENDRY COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LABELLE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4224361 CONSTRUCTION CAPITAL	140 35				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 80 FROM E OF CR 78A TO W OF GRANDMA'S GROVE ADD LANES & RECONSTRUCT	3.162 MI	1941961 CONSTRUCTION	7				
SR 80 FROM W OF CLARK STREET TO E OF BIRCHWOOD ADD LANES & REHABILITATE PVMNT	2.223 MI	1942012 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	14 300 30	500 28,834 150			
SR 29 (BRIDGE ST) OVER CALOOSAHATCHEE RIVER BR# 070033(LABELLE DRAW) BRIDGE-REPAIR/REHABILITATION	.095 MI	1961411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 35		4,115		
SR 80 FROM CR 833 TO US 27 ADD LANES & RECONSTRUCT	2.940 MI	4082862 PRELIMINARY ENGINEERING	132				
SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE ADD LANES & RECONSTRUCT	5.046 MI	4082863 PRELIMINARY ENGINEERING	4,610				
TRAFFIC SIGNALS HENDRY COUNTY TRAFFIC SIGNALS		4126701 OPERATIONS	5	5	5	5	5
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136321 OPERATIONS	10	10	10	10	11
LABELLE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136331 OPERATIONS	10	10	10	10	11
SR 29 AT CASE ROAD ADD LEFT TURN LANE(S)	.025 MI	4145181 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	5	2	632		
SR 29 AT EVANS ROAD ADD LEFT TURN LANE(S)	.100 MI	4145191 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	5	2	490		

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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 80 AT INDIAN HILLS ADD TURN LANE(S)	.100 MI	4162271 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL			5 2	757	
SR 80 AT VARIOUS LOCATIONS LANDSCAPING	31.822 MI	4162301 PRELIMINARY ENGINEERING CONSTRUCTION		25	125		
SR 80 AT PALOMINO DRIVE ADD RIGHT TURN LANE(S)	.020 MI	4178771 CONSTRUCTION ENVIRONMENTAL			2	478	
SR 80 FROM LEE C/L TO W OF GRANDMA'S GROVE DRAINAGE IMPROVEMENTS	6.287 MI	4182331 CONSTRUCTION	95				
SR 29 FROM COLLIER C/L TO N OF SEARS ROAD SIGNING/PAVEMENT MARKINGS	9.250 MI	4198091 PRELIMINARY ENGINEERING CONSTRUCTION		67 707			
SR 29 FROM 1380' N OF SEARS RD TO GLADES COUNTY LINE SIGNING/PAVEMENT MARKINGS	9.248 MI	4227051 PRELIMINARY ENGINEERING CONSTRUCTION		75	711		

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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

=====  
 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 833 (SNAKE ROAD) FROM BROWARD C/L TO 6 MI S OF CR 835 PD&E/EMO STUDY	9.355 MI	4151862 P D & E	1				
BIA RT1281(SNAKE RD) FROM EAST OF RODEO TO 6 MI S OF CR 835 PRELIMINARY ENGINEERING	3.355 MI	4151863 PRELIMINARY ENGINEERING	95				
HURRICANE WILMA HENDRY CO - OFF STATE OFF FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206034 MISCELLANEOUS	50				
CR 833 FROM DOOLEY ROAD TO 2.75 MI SOUTH OF KERI RESURFACING	11.351 MI	4223631 CONSTRUCTION	621				
CR 833 FR 4 MI N OF BIG CYPRESS TO MARGARITA CURVE RESURFACING	4.450 MI	4223641 CONSTRUCTION	1,251				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125653 CONSTRUCTION	300				
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125654 CONSTRUCTION			300		
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4162311 PRELIMINARY ENGINEERING CONSTRUCTION		25	125		
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4210101 CONSTRUCTION				300	

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GEOGRAPHIC DISTRICT 01  
HENDRY COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082581 BRDG/RDWY/CONTRACT MAINT	850	850			



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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOA CLEWISTON ROUTINE MAINTENANCE		4128871 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE	PRIMARY SYSTEM	4129391 BRDG/RDWY/CONTRACT MAINT	224				
CLEWISTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135431 BRDG/RDWY/CONTRACT MAINT	8	8	8	9	9
LABELLE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135441 BRDG/RDWY/CONTRACT MAINT	24	25	26	26	27
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4148831 BRDG/RDWY/CONTRACT MAINT	109				
HIGHWAY LIGHTING MAINTENANCE COUNTY WIDE ROUTINE MAINTENANCE		4149021 BRDG/RDWY/CONTRACT MAINT	15	30			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4189801 BRDG/RDWY/CONTRACT MAINT	41				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4209021 BRDG/RDWY/CONTRACT MAINT	24	24			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210791 BRDG/RDWY/CONTRACT MAINT		45	45	45	
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4210851 BRDG/RDWY/CONTRACT MAINT		65	65	65	

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GEOGRAPHIC DISTRICT 01  
HENDRY COUNTY

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AIRGLADES AIRPORT ON-AIRPORT ROAD		1986862 CAPITAL					2,400

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GEOGRAPHIC DISTRICT 01  
 HENDRY COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AIRGLADES AIRPORT AIRPORT ACCESS ROAD		4079311 CAPITAL					500
AIRGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4143041 CAPITAL	50				
LABELLE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143051 CAPITAL	250	500	750		
LABELLE MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4143961 CAPITAL	2				
AIRGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4161741 CAPITAL		400			
LABELLE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203861 CAPITAL				200	

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 HENDRY COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HENDRY CO. TD COMMISSION T/E GRANT TD COMMISSION - CAPITAL		2072591 OPERATIONS	285	289	292	295	299
HENDRY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072592 PLANNING	18	18	18	19	19

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEBRING OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4205532 CONSTRUCTION CAPITAL	235 59				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 17 (SE LAKEVIEW) FROM US 27/98 TO KENILWORTH BLVD RESURFACING	1.058 MI	1944252 PRELIMINARY ENGINEERING				126	
SR 17 FROM W OF DELANEY AVE TO US 27 RESURFACING	.964 MI	1944262 CONSTRUCTION	101				
SR 70 FROM W OF BROWARD AVENUE TO E OF CITRUS AVENUE INTERSECTION (MINOR)	.887 MI	1944373 CONSTRUCTION	2				
US 27 (SR 25) FROM S OF HORN RD. TO S OF CR 29 RESURFACING	9.795 MI	1944472 CONSTRUCTION	18				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L PRELIM ENG FOR FUTURE CAPACITY	2.752 MI	1944851 PRELIMINARY ENGINEERING RAILROAD & UTILITES	21			125	
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.813 MI	1944852 RIGHT OF WAY ENVIRONMENTAL	2,394	77			
US 27 (SR 25) FROM LAKE ISIS TO POLK C/L RESURFACING	2.813 MI	1944853 PRELIMINARY ENGINEERING CONSTRUCTION	50		4,760		
US 27 FROM PONCE DELEON BLVD TO HAL MCRAE ADD LANES & REHABILITATE PVMNT	1.917 MI	1945101 CONSTRUCTION	27				
US 98 FROM 0.89 MI E OF CR 621 TO KISSIMMEE RIVER RESURFACING	9.824 MI	1945141 CONSTRUCTION	307				
US 27 WIM HIGHLANDS FROM N OF WOODWARD RD NW TO S OF HIGHLANDS C/L MCCO WEIGH STATION STATIC/WIM	1.811 MI	4067401 P D & E PRELIMINARY ENGINEERING	8 4				
US 27 FROM SR 64 TO LAKE ISIS AVE ADD THRU LANE(S)	1.004 MI	4084691 CONSTRUCTION	60				

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GEOGRAPHIC DISTRICT 01  
 HIGHLANDS COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 27 AT CR 621 (LAKE JUNE ROAD) LIGHTING	.034 MI	4126441 PRELIMINARY ENGINEERING CONSTRUCTION		60	497		
SR 70 AT JEFFERSON LIGHTING	.020 MI	4126451 PRELIMINARY ENGINEERING CONSTRUCTION		60	557		
TRAFFIC SIGNALS HIGHLANDS COUNTY TRAFFIC SIGNALS		4126711 OPERATIONS	36	40	44	48	49
AVON PARK TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136341 OPERATIONS	10	10	10	10	11
SEBRING TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136351 OPERATIONS	6	6	6	7	7
US 27 AT FRONTAGE ROAD DRAINAGE IMPROVEMENTS		4145081 CONSTRUCTION			58		
US 27 AT CR 29 LIGHTING	.100 MI	4145101 PRELIMINARY ENGINEERING CONSTRUCTION			454 226		
SR 17 AT AVON PARK LANDSCAPING	2.757 MI	4145271 PRELIMINARY ENGINEERING CONSTRUCTION	45	292			
SR 64 (WB) AT US 27 ADD LEFT TURN LANE(S)	.082 MI	4162281 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	5		434		
SR 70 W OF US 27 AT ENTRANCE OF GEORGIA PACIFIC FACILITY ADD TURN LANE(S)	.200 MI	4172311 CONSTRUCTION	1				

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 HIGHLANDS COUNTY

=====  
 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 70 FROM W OF RIVERSIDE DR TO OKEECHOBEE C/L FLEXIBLE PAVEMENT RECONSTRUCT.	.250 MI	4173511 CONSTRUCTION CONTRACT INCENTIVES	34 30				
HURRICANE CHARLEY REPAIR OF GRASS SHOULDERS MISCELLANEOUS CONSTRUCTION		4181614 CONSTRUCTION	170				
SR 17 (RIDGEWOOD) FROM S OF KENELWORTH BLVD TO NORTH OF HELENA STREET RESURFACING	1.302 MI	4223941 PRELIMINARY ENGINEERING CONSTRUCTION		50	3,578		
SR 64 FROM WEST OF HARDEE C/L TO US 27 SIGNING/PAVEMENT MARKINGS	3.082 MI	4226641 PRELIMINARY ENGINEERING CONSTRUCTION	50 139				



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GEOGRAPHIC DISTRICT 01  
 HIGHLANDS COUNTY

=====  
 HIGHWAYS: LOCAL ROADS  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEBRING AIRPORT AT CR 623 ACCESS IMPROVEMENT	1.131 MI	4054781 CONSTRUCTION		1,450			
INTERLAKE BLVD. AT VARIOUS LOCATIONS LANDSCAPING		4090961 CONSTRUCTION	225				
COLLEGE DRIVE/ MEMORIAL DRIVE (CR 17A) AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4102771 CONSTRUCTION	600				
KENILWORTH BLVD AT AIRPORT ROAD BIKE PATH/TRAIL		4145281 CONSTRUCTION		368			
SUN N LAKE BLVD FROM US 27__ TO ELEMENTARY SCHOOL SIDEWALK		4173991 CONSTRUCTION	148				
SUN 'N LAKE BLVD. FROM SCHUMACHER ROAD TO US 27 SIDEWALK		4179501 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
CR 17A(SEBRING PKWY) FROM US 27 TO NORTH RIDGEWOOD DRIVE ADD LANES & RECONSTRUCT		4200821 CONSTRUCTION			1,250		
CR 17A(HIGHLANDS AV) FROM S OF SHERIFFS TOWER TO ARBUCKLE CREEK RD S. RESURFACING	2.240 MI	4223651 CONSTRUCTION	618				
CR 621 FROM UNIT 3 MAINT. BARN TO 90 DEGREE CURVE RESURFACING	2.860 MI	4223661 CONSTRUCTION	789				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 01  
 HIGHLANDS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082591 BRDG/RDWY/CONTRACT MAINT	1,000	1,000			
DEPT OF CORRECTIONS MOA AVON PARK CORRECTIONA L INSTITUTE ROUTINE MAINTENANCE		4090641 BRDG/RDWY/CONTRACT MAINT	121	121	121	121	121
SR 17 (MAIN STREET) FROM DELANEY TO US 27 LANDSCAPING	1.252 MI	4212871 BRDG/RDWY/CONTRACT MAINT	254				

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GEOGRAPHIC DISTRICT 01  
 HIGHLANDS COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR HIGHLANDS COUNTY ROUTINE MAINTENANCE		4125791 BRDG/RDWY/CONTRACT MAINT	43	44	45	47	48
AVON PARK HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135451 BRDG/RDWY/CONTRACT MAINT	36	19	20	20	21
LAKE PLACID HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135461 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	8
SEBRING HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135471 BRDG/RDWY/CONTRACT MAINT	48	49	51	52	54
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4140161 BRDG/RDWY/CONTRACT MAINT	360	280	280		
MOA AVON PARK PRIMARY SYSTEM ROUTINE MAINTENANCE		4148911 BRDG/RDWY/CONTRACT MAINT	23	23	23	23	23
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4149161 BRDG/RDWY/CONTRACT MAINT		90	90		
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE		4185631 BRDG/RDWY/CONTRACT MAINT	22				
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE		4193931 BRDG/RDWY/CONTRACT MAINT	63				
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE		4195971 BRDG/RDWY/CONTRACT MAINT	10				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4209011 BRDG/RDWY/CONTRACT MAINT		15	15	15	
DITCH CLEANING ROUTINE MAINTENANCE		4210751 BRDG/RDWY/CONTRACT MAINT		165			

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 HIGHLANDS COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOID FILL & SOIL DENSIFICATION ROUTINE MAINTENANCE		4210871 BRDG/RDWY/CONTRACT MAINT		38	38	38	
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4210881 BRDG/RDWY/CONTRACT MAINT		31	31	31	
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4211091 BRDG/RDWY/CONTRACT MAINT		10	10	10	
PIPE LINING ROUTINE MAINTENANCE		4211291 BRDG/RDWY/CONTRACT MAINT	150				

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 HIGHLANDS COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AVON PARK AIRPORT AVIATION REVENUE/OPERATIONAL		2062071 CAPITAL	310	300			140
AVON PARK AIRPORT AVIATION REVENUE/OPERATIONAL		4108001 CAPITAL	100				
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122301 CAPITAL		250	248		
SEBRING REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4143001 CAPITAL	650				
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143011 CAPITAL	625	475			
AVON PARK AIRPORT AVIATION PRESERVATION PROJECT		4143921 CAPITAL	2		5		
AVON PARK AIRPORT MASTER DRAINAGE PLAN		4161641 CAPITAL		60			
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203871 CAPITAL				35	
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203931 CAPITAL		700		2,300	14,500

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GEOGRAPHIC DISTRICT 01  
HIGHLANDS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHLANDS COUNTY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL OPERATING/ADMIN. ASSISTANCE		4101241 OPERATIONS	840	891	944	1,001	1,060

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHLANDS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072631 OPERATIONS	373	376	379	383	387
HIGHLANDS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072632 PLANNING	19	19	19	20	20

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GEOGRAPHIC DISTRICT 01  
LEE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT.MYERS OPERATIONS RENOVATIONS							
FIXED CAPITAL OUTLAY		4180773					
		CONSTRUCTION	70				
		CAPITAL	18				



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 LEE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 AT ALICO ROAD INTERCHANGE (MAJOR)	2.117 MI	2009661 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	713 8 400				
I-75 AT ALICO ROAD EMERGENCY OPERATIONS	2.117 MI	2009662 MISCELLANEOUS	48				
TROP/STORM ERNESTO I-75 AT ALICO RD INTERCHANGE RECONSTRUCT EMERGENCY OPERATIONS	2.117 MI	2009663 MISCELLANEOUS	15				
I-75 AT DANIELS PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.628 MI	4062242 PRELIMINARY ENGINEERING	155				
I-75 FROM S OF BONITA BCH RD TO SR 78 PD&E/EMO STUDY	28.390 MI	4062251 P D & E	272				
I-75 FROM S OF BONITA BCH RD TO S OF CORKSCREW ROAD ADD LANES & RECONSTRUCT	7.316 MI	4062252 PRELIMINARY ENGINEERING RIGHT OF WAY	38 8,214				
I-75 AT CORKSCREW INTERCHANGE INTERCHANGE (MAJOR)	.983 MI	4062253 PRELIMINARY ENGINEERING	190				
I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY ADD LANES & RECONSTRUCT	7.717 MI	4062254 PRELIMINARY ENGINEERING RIGHT OF WAY	73 16,207				
I-75 AT COLONIAL BLVD NORTHBOUND OFF RAMP INTERCHANGE (MAJOR)	.351 MI	4081841 CONSTRUCTION	3				
I-75 AT COLONIAL BLVD SOUTHBOUND OFF/ON RAMP INTERCHANGE (MAJOR)	.500 MI	4081891 CONSTRUCTION	45				
I-75 FROM N OF DANIELS PKWY TO S OF COLONIAL BLVD ADD LANES & RECONSTRUCT	3.703 MI	4110351 PRELIMINARY ENGINEERING RIGHT OF WAY	223 5,252				

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I-75 FROM S OF COLONIAL BLVD TO S OF SR 82 ADD LANES & RECONSTRUCT	1.536 MI	4110361 PRELIMINARY ENGINEERING RIGHT OF WAY	154 18,401				
I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD ADD LANES & RECONSTRUCT	1.576 MI	4110371 PRELIMINARY ENGINEERING RIGHT OF WAY	152	6,315	3,819		
I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 ADD LANES & RECONSTRUCT	1.894 MI	4110381 PRELIMINARY ENGINEERING RIGHT OF WAY	162 3	5,092	2,642		
I-75 AT SR 80 INTERCHANGE INTERCHANGE (MAJOR)	1.000 MI	4110421 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	256 6,678	1,050 70	285		
I-75 FROM SR 78 TO CHARLOTTE C/L PD&E/EMO STUDY	5.748 MI	4130411 P D & E	3				
I-75 FROM SR 78 TO CHARLOTTE C/L PRELIM ENG FOR FUTURE CAPACITY	5.748 MI	4130412 PRELIMINARY ENGINEERING ENVIRONMENTAL	43		70		
I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE INTERCHANGE (MAJOR)	.500 MI	4130651 PRELIMINARY ENGINEERING			9,252		
I-75 FROM N OF SR 80 TO SOUTH OF SR 78 BRIDGE-REHAB AND ADD LANES	2.690 MI	4130661 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	296			4,239	35
I-75 FORT MYERS RTMC BUILDING TMC SOFTWARE & SYSTEM INTEGRAT	.471 MI	4147331 DESIGN BUILD	9				
I-75 AT CORKSCREW INTERCHANGE RAMPS EMERGENCY OPERATIONS	.685 MI	4151012 MISCELLANEOUS	31				

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FT MYERS REGIONAL TMC SYSTEM INTERGRATION ITS FREEWAY MANAGEMENT		4164121 DESIGN BUILD	17				
I-75 AT SR 82 INTERCHANGE RAMPS INTERCHANGE (MINOR)	.555 MI	4166481 DESIGN BUILD	3				
I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTEM INTERCHANGE (MAJOR)	.662 MI	4166492 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	25,902	27,388	3,080	100,704 250	
FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY ITS COMMUNICATION SYSTEM	.579 MI	4197121 CONSTRUCTION	750				
I-75 AT COCONUT ROAD INTERCHANGE JUSTIFICA/MODIFICA	5.000 MI	4207051 P D & E	953				
I-75 AT COCONUT ROAD PD&E/EMO STUDY	5.000 MI	4207052 P D & E		2,000			
I-75 AT COCONUT ROAD PRELIMINARY ENGINEERING	5.000 MI	4207053 PRELIMINARY ENGINEERING			5,889		

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SR 82(MLK BLVD) FROM ORTIZ AVENUE TO LEE BLVD PRELIM ENG FOR FUTURE CAPACITY	3.066 MI	1954882 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL ADMINISTRATION LOCAL ADVANCE REIMBURSE	213 67 30	60,935 2,860			5,000
SR 82 (MLK BLVD) FROM MICHIGAN LINK TO ORTIZ AVENUE ADD LANES & RECONSTRUCT	.854 MI	1954951 CONSTRUCTION	1				
US 41 FROM CALOOSAHATCHEE RIVER TO SOUTH OF SR 78 RESURFACING	2.302 MI	1955362 CONSTRUCTION	3				
US 41 (SR 45) FROM NORTH OF SR 78 TO SOUTH OF US 41 BUS RESURFACING	1.918 MI	1955363 PRELIMINARY ENGINEERING CONSTRUCTION	65		2,620		
SR 80 FROM W OF ORANGE RIVER BLVD TO E OF SR 31 RESURFACING	2.568 MI	1955842 CONSTRUCTION	14				
SR 80 (2ND STREET) FROM E OF PARK AVENUE TO E OF MICHIGAN AVENUE RESURFACING	.466 MI	1955871 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,179			
SR 80(PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET ADD LANES & RECONSTRUCT	3.073 MI	1956091 RIGHT OF WAY	599				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY CO/L ADD LANES & RECONSTRUCT	6.464 MI	1956101 DESIGN BUILD	7				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY CO/L EMERGENCY OPERATIONS		1956106 MISCELLANEOUS	145				
SR 884(COLONIAL BLV) FROM WEST OF FORD STREET TO E OF I-75 RESURFACING	3.717 MI	1956762 PRELIMINARY ENGINEERING CONSTRUCTION	24	7,060			

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SR 78 (BAYSHORE) FROM E OF SLATER ROAD TO W OF I-75 ADD LANES & RECONSTRUCT	2.217 MI	1957051 RIGHT OF WAY CONSTRUCTION	1,071 15				
SR 78 BAYSHORE BLVD SLATER ROAD W I-75 EMERGENCY OPERATIONS		1957053 MISCELLANEOUS	19				
SR 867(MCGREGOR BLV) FROM N OF WHISKEY CREEK TO COLONIAL BLVD RESURFACING	1.298 MI	1957102 PRELIMINARY ENGINEERING CONSTRUCTION	26	2,525			
SR 739 FROM WINKLER AVE TO SR 82 PRELIM ENG FOR FUTURE CAPACITY		1957181 PRELIMINARY ENGINEERING	26				
SR 739 FROM WINKLER AVE TO SR 82 NEW ROAD CONSTRUCTION	1.264 MI	1957182 RIGHT OF WAY RAILROAD & UTILITES	3,078 30				
SR 739 FROM US 41(S OF ALICO) TO SIX MILE CYPRESS PKWY NEW ROAD CONSTRUCTION	3.000 MI	1957191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	32 4,257 56				
SR 80(PALM BCH) AT BR #120001 BILLIES CREEK BRIDGE REPLACEMENT	.227 MI	1957341 PRELIMINARY ENGINEERING				76	
US 41 FROM COLLIER CO/L TO N OF BONITA BEACH RD ADD LANES & REHABILITATE PVMNT	1.311 MI	1957361 CONSTRUCTION	147				
HURRICANE FRANCES EMERGENCY OPERATIONS	1.311 MI	1957363 CONSTRUCTION	2				
SR 45 (US 41) COLLIER C/L NORTH OF BONITA BEACH RD EMERGENCY OPERATIONS		1957364 MISCELLANEOUS	11				
US 41 FROM N OF BONITA BEACH RD TO OLD US 41 ADD LANES & REHABILITATE PVMNT	3.106 MI	1957371 CONSTRUCTION	21				

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HURRICANE WILMA US 41 FROM COLLIER C/L N TO BONITA SPINGS CL EMERGENCY OPERATIONS		1957376 MISCELLANEOUS	76				
TROP STORM ERNESTO US 41 FROM N OF BONITA BEACH RD TO OLD US 41 EMERGENCY OPERATIONS		1957377 MISCELLANEOUS	5				
US 41 BUS FROM MARIANNA AVE TO LITTLETON RD ADD LANES & RECONSTRUCT	1.137 MI	1957541 CONSTRUCTION LOCAL ADVANCE REIMBURSE	7 750				
SR 78(PINE ISLAND RD FROM E OF CHIQUITA BLVD TO W OF SANTA BARBARA ADD LANES & RECONSTRUCT	1.868 MI	1957562 CONSTRUCTION	14				
SR 78 (PINE ISLAND RD) CHIQUITA TO SANTA BARBARA BLVD EMERGENCY OPERATIONS		1957563 MISCELLANEOUS	16				
CONGESTION MANAGMENT TRAFFIC OPS IMPROVEMENT		1957641 CONSTRUCTION					5,393
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT	2.237 MI	1957651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	10 7,119		250 385	968 33,141 250	
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 ADD LANES & RECONSTRUCT	1.600 MI	1957661 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,514 705 53 300				
SR 739_(EVANS AVE) FROM HANSON STREET TO SR 82 LANDSCAPING	1.600 MI	1957662 CONSTRUCTION		326			

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SR 31 OVER CALOOSAHATCHEE RIVER WILSON PIGOTT DRAW BRIDGE-REPAIR/REHABILITATION	.147 MI	1961412 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 3,172 35				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM		4054622 PRELIMINARY ENGINEERING	18				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM DESIGN BUILD REQUIREMENTS PRELIMINARY ENGINEERING		4054623 PRELIMINARY ENGINEERING		245			
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM		4054624 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		20	45 7,317		
SR 80 (MAIN STREET) FROM S OF HEITMAN ST TO MONROE STREET RESURFACING	.068 MI	4067491 CONSTRUCTION	8				
SR 82 (MONROE ST) FROM SR 82 (MLK) TO W OF MAIN STREET RESURFACING	.148 MI	4067501 CONSTRUCTION	2				
BICYCLE/PEDESTRIAN IMPROVEMENTS SIDEWALK		4080261 CONSTRUCTION					622
SR 739 FROM SIX MILE CYPRESS PKY TO DANIELS PKWY ADD LANES & RECONSTRUCT	1.257 MI	4080401 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL ADMINISTRATION	14 5,736   5,611			100 30	800 20,717 200
SR 80 (1ST STREET) FROM E OF FOWLER TO W OF E RIVERSIDE DR RESURFACING	.886 MI	4118671 CONSTRUCTION	1				
UPDATE COMPUTERIZED SIGNAL CONTROL SYSTEM COUNTYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4126361 PRELIMINARY ENGINEERING			1,420		

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TRAFFIC SIGNALS LEE COUNTY TRAFFIC SIGNALS		4126721 OPERATIONS	145	151	159	166	171
CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136361 OPERATIONS	12	12	13	13	13
FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136371 OPERATIONS	100	106	112	118	121
SR 78 (PINE ISLAND) FROM W OF BURNT STORE RD TO W OF CHIQUITA BLVD PRELIM ENG FOR FUTURE CAPACITY	2.028 MI	4136951 PRELIMINARY ENGINEERING RIGHT OF WAY ADMINISTRATION	207 25		1,500		
BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT TRAFFIC SIGNALS		4137141 OPERATIONS	13	16	19	22	23
SR 82 FROM OWEN AVENUE TO 40TH STREET SW ADD LEFT TURN LANE(S)	4.102 MI	4139421 CONSTRUCTION	37				
SR 80(PALM BCH BLVD) FROM SEABOARD STREET TO I-75 CONSTRUCT/RECONSTRUCT MEDIAN	3.680 MI	4139431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 52 93				
US 41 FROM PALM DRIVE TO S OF COLONIAL BLVD BIKE PATH/TRAIL	1.702 MI	4140801 CONSTRUCTION	150				
TROP STORM ERNESTO US 41 FROM PALM DRIVE TO S OF COLONIAL BLVD EMERGENCY OPERATIONS		4140802 MISCELLANEOUS	8				
SR 865(SAN CARLOS) AT PRESCOTT STREET TRAFFIC OPS IMPROVEMENT	.028 MI	4140821 LOCAL ADVANCE REIMBURSE	96				
SIGNAL TIMING UPDATE AT VARIOUS LOCATIONS TRAFFIC SIGNAL UPDATE		4140841 PRELIMINARY ENGINEERING	200	200			100



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 739 FROM S OF DANIELS PARKWAY TO N OF COLONIAL BLVD. RESURFACING	4.004 MI	4154491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	24 34 150				
SR 884(COLONIAL BLV) AT SIX MILE CYPRESS PKWY TRAFFIC OPS IMPROVEMENT	.200 MI	4155831 CONSTRUCTION	27				
US 41 FROM N OF HANCOCK BR PKWY TO S OF PONDELLA TRAFFIC OPS IMPROVEMENT	.311 MI	4155891 CONSTRUCTION	14				
US 41 (SR 45) FROM DANIELS PARKWAY TO WINKLER AVENUE RESURFACING	4.038 MI	4165191 CONSTRUCTION CONTRACT INCENTIVES	38 235				
REAL TIME TRAVEL SPEED MONITORING SYSTEM ON MAJOR ROADWAYS TRAFFIC CONTROL DEVICES/SYSTEM		4165421 CONSTRUCTION	160				
US 41 & BUS. 41 FROM LITTLETON ROAD TO TARA BLVD TRAFFIC SIGNALS	5.146 MI	4165431 CONSTRUCTION	170				
SR 82 AT JACKSON STREET INTERSECTION (MINOR)	.020 MI	4171191 CONSTRUCTION	83				
SR 80 FROM SR 80/SEABOARD ST TO ORANGE RIVER BLVD RESURFACING	4.111 MI	4172431 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	42 28 93				
SR 82 FROM W OF GREGORY AVE S TO W OF ALABAMA RD SOUTH RESURFACING	3.485 MI	4172441 CONSTRUCTION	475				
SR 82 (IMMOKALEE RD) FROM W OF ALABAMA RD S TO HENDRY C/L RESURFACING	7.202 MI	4172442 PRELIMINARY ENGINEERING CONSTRUCTION	100		14,773		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 865 FROM US 41 (SR 45) TO METRO PARKWAY RESURFACING	1.116 MI	4172461 PRELIMINARY ENGINEERING CONSTRUCTION	7 13				
SR 31 AT SR 78 TRAFFIC SIGNALS	.057 MI	4198111 CONSTRUCTION	4				
SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L PD&E/EMO STUDY	14.668 MI	4199501 P D & E	1,090				
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO WILSON AVENUE SIDEWALK	.550 MI	4201151 PRELIMINARY ENGINEERING CONSTRUCTION				68	496
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO EDINBURG DRIVE SIDEWALK	.215 MI	4201161 PRELIMINARY ENGINEERING CONSTRUCTION				26	197
SR 867 (MCGREGOR) FROM PECK AVENUE TO BAYSIDE DRIVE SIDEWALK	.080 MI	4201171 PRELIMINARY ENGINEERING CONSTRUCTION				12	77
SR 867 (MCGREGOR) FROM TRAVERS LANE TO DEAN WAY SIDEWALK	.310 MI	4201181 PRELIMINARY ENGINEERING CONSTRUCTION				39	282
SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE SIDEWALK	.427 MI	4201191 PRELIMINARY ENGINEERING CONSTRUCTION				51	386
US 41 AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY ADD TURN LANE(S)	.350 MI	4202341 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		34 2	917		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 41 AT CYPRESS LAKES DRIVE ADD TURN LANE(S)	.259 MI	4202351 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		43 2	474		
SR 884 (COLONIAL) AT METRO PARKWAY ADD TURN LANE(S)	.300 MI	4202361 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		48 2	603		
US 41 BUSINESS FROM LITTLETON ROAD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	1.540 MI	4211161 PRELIMINARY ENGINEERING	136				
SR 78 (BAYSHORE RD) FROM E OF WILLIAMSBURG TO EAST OF WELLS ROAD RESURFACING	.783 MI	4224021 PRELIMINARY ENGINEERING CONSTRUCTION	30		2,008		
US 41 (SR 45) FROM S OF DANIELS PARKWAY TO PALM DRIVE SIDEWALK	.840 MI	4226301 PRELIMINARY ENGINEERING CONSTRUCTION				499 521	4,187

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FORD STREET FROM HANSON TO SR 82 BIKE PATH/TRAIL		4080831 CONSTRUCTION	225				
WINKLER AVENUE FROM SR 739 (METRO PKWY) TO SR 884 (COLONIAL BLVD) BIKE PATH/TRAIL	1.930 MI	4125681 CONSTRUCTION	281				
SLATER ROAD AT BRIDGE # 120114 OVER I-75 BRIDGE-REPAIR/REHABILITATION	.118 MI	4129291 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD					45 100 2,730
GLEASON PARKWAY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD SIDEWALK		4162391 CONSTRUCTION		400			
SW FLA INT'L APT MIDFIELD ACCESS RD FROM I-75 TO TREELINE AVE INTERMODAL HUB CAPACITY		4162671 CAPITAL		3,000	4,200		
CR 865 (ESTRO BLVD) DEDICATED BUS LANE STUDY CORRIDOR IMPROVEMENT	10.996 MI	4170291 LOCAL ADVANCE REIMBURSE	175				
WINKLER AVENUE AT COLONIAL ADD LEFT TURN LANE(S)	.030 MI	4175731 CONSTRUCTION			99		
HURRICANE CHARLEY LEE CO TRAFFIC SIGNALS		4176861 DESIGN BUILD	51				
ALICO ROAD FROM US 41 TO DUSTY ROAD NEW ROAD CONSTRUCTION	.900 MI	4206471 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL ADMINISTRATION	144 600	600 1,398	2,000	2,000	2,000
TRAFALGAR PARKWAY FROM SANTA BARBARA TO SKYLINE BLVD. SIDEWALK		4209731 CONSTRUCTION				300	
ITS COMPLEMENTARY DEPLOYMENT AT VARIOUS LOCATIONS ITS COMMUNICATION SYSTEM		4226021 PRELIMINARY ENGINEERING		800			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORTIZ AVENUE FROM COLONIAL BOULEVARD TO SR 82 ADD LANES & RECONSTRUCT	1.727 MI	4226091 CONSTRUCTION				11,830	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROADWAY AVENUE FROM CARREL STREET TO CANAL STREET SIDEWALK		4145331 CONSTRUCTION	400				
MOHAWK PARKWAY FROM CHIQUITA BLVD TO SKYLINE BLVD SIDEWALK		4228151 CONSTRUCTION	202				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082641 BRDG/RDWY/CONTRACT MAINT	530	530			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082631 BRDG/RDWY/CONTRACT MAINT	2,180	2,180			
US 41 BUSINESS FROM CR 78 (PINE ISL RD) TO LITTLETON ROAD LANDSCAPING	1.092 MI	4212881 BRDG/RDWY/CONTRACT MAINT	200				
SR 78 (PINE ISL RD) FROM CHIQUITA BLVD TO CULTURAL PARK BLVD LANDSCAPING	3.196 MI	4228471 BRDG/RDWY/CONTRACT MAINT	300				



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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR LEE COUNTY ROUTINE MAINTENANCE		4125801 BRDG/RDWY/CONTRACT MAINT	180	186	191	197	203
MOA FT MYERS BEACH ROUTINE MAINTENANCE		4128931 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4128951 BRDG/RDWY/CONTRACT MAINT	31	32	32	32	32
CAPE CORAL HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135481 BRDG/RDWY/CONTRACT MAINT	16	16	17	17	18
FT MYERS HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135491 BRDG/RDWY/CONTRACT MAINT	155	159	164	169	174
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE		4148851 BRDG/RDWY/CONTRACT MAINT	100	100			
MOWING, EDGING AND LITTER REMOVAL ROUTINE MAINTENANCE		4149141 BRDG/RDWY/CONTRACT MAINT	587				
MOA CITY OF CAPE CORAL ROUTINE MAINTENANCE		4193951 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210811 BRDG/RDWY/CONTRACT MAINT	38	38	38		
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210821 BRDG/RDWY/CONTRACT MAINT	150	300	300		
MOWING/EDGING/LITTER REMOVAL ROUTINE MAINTENANCE		4210891 BRDG/RDWY/CONTRACT MAINT		550	550	550	

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GEOGRAPHIC DISTRICT 01  
 LEE COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE COUNTY (LEE TRAN) BUS PREFERENCE LANE		4179851 CAPITAL			250		
LEE COUNTY (LEE TRAN) BUS PREFERENCE LANE		4179871 CAPITAL			250		
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD INTERMODAL HUB CAPACITY		4184251 CAPITAL			3,889		
LEE COUNTY TRANSIT (LEETR) INTERMODAL HUB CAPACITY		4203511 CAPITAL	390	610		1,000	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT INTERMODAL HUB CAPACITY		4203541 CAPITAL				3,000	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		2065701 CAPITAL	10,565	11,286	13,872		1,330
PAGE FIELD AIRPORT GENERAL AVIATION TERMINAL		4057881 CAPITAL					625
PAGE FIELD AIRPORT AVIATION REVENUE/OPERATIONAL		4108051 CAPITAL	1,094	2,250	1,000		
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4108131 CAPITAL				2,760	2,200
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143681 CAPITAL	2				
PAGE FIELD AIRPORT AVIATION PRESERVATION PROJECT		4143691 CAPITAL	2		2		
PAGE FIELD AIRPORT AVIATION REVENUE/OPERATIONAL		4186481 CAPITAL				2,387	300
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4203781 CAPITAL				9,988	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4206121 CAPITAL	8,188	8,188	8,188		17,440
SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I AVIATION CAPACITY PROJECT		4206521 CAPITAL					21,846

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4045911 CAPITAL	2,331				
LEE COUNTY - TRANSIT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4073291 OPERATIONS	3,698	2,800	2,800	1,440	1,440
FT MYERS MODAL SYSTEMS PLANNING		4101151 PLANNING	91	91	91	91	91
LEE COUNTY TRANSIT SYSTEM - LCTS OPERATING/ADMIN. ASSISTANCE		4101251 OPERATIONS	517	548	580	616	652
LEE COUNTY TRANSIT SYSTEM - LCTS OPERATING FOR FIXED ROUTE		4101401 OPERATIONS	2,755	2,772	2,882	2,968	3,057
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4101471 OPERATIONS CAPITAL	208 12,040	3,778	4,375	4,375	4,375
LEE COUNTY-LCTS CAPITAL FOR FIXED ROUTE		4125151 CAPITAL	250	250	250	250	250
LEE COUNTY BUS FACILITY CAPITAL FOR FIXED ROUTE		4151481 CAPITAL	125	125	125	125	125
LEE COUNTY TRANSIT PARK AND RIDE LOTS		4204481 CAPITAL	150				
LEE CO (LEETRAN) BUS REPLACEMENT (ROLLING STOCK) CAPITAL FOR FIXED ROUTE		4226211 CAPITAL					1,500
LEE COUNTY TRANSIT TRANSIT SERVICE DEMONSTRATION		4226241 CAPITAL	200				
LEETRAN OPERATIONS FACILITY CAPITAL FOR FIXED ROUTE		4226511 CAPITAL	6,000				

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LEE COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072671 OPERATIONS	619	618	624	631	577
LEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072672 PLANNING	29	28	29	30	30
LEE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072673 OPERATIONS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEE COUNTY UPWP FY 2008 PL TRANSPORTATION PLANNING		4143261 PLANNING	653				
LEE CO (FT MYERS) FY 2008/2009 TRANSPORTATION PLANNING		4163401 PLANNING		662			
LEE CO (FT MYERS) FY2009/2010 UPWP TRANSPORTATION PLANNING		4177051 PLANNING			673		
LEE COUNTY (FT MYERS ) FY2010/2011 UPWP TRANSPORTATION PLANNING		4208691 PLANNING				685	
LEE COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221811 PLANNING					697

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 MANATEE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM E OF GILLETTE ROAD TO TERA CEIA RIVER RESURFACING	2.219 MI	2010152 CONSTRUCTION	223				
I-75 FROM UNIVERSITY PARKWAY TO MOCASSIN WALLOW ROAD PD&E/EMO STUDY	20.571 MI	2010321 P D & E	3				
I-275 (SR 93) FROM I-75 TO S SUNSHINE SKYWAY BRDG ITS FREEWAY MANAGEMENT	6.411 MI	4072336 PRELIMINARY ENGINEERING			333		
I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L ITS FREEWAY MANAGEMENT	5.821 MI	4109097 PRELIMINARY ENGINEERING					240
HURRICANE JEANNE I-75 DECK REPLACEMENT EMERGENCY OPERATIONS	.046 MI	4128455 CONSTRUCTION	5				
I-75 FULL DECK PANEL REPLACEMENT EMERGENCY OPERATIONS	.046 MI	4128456 MISCELLANEOUS	1				
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	.534 MI	4128511 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	25	90	15,582		
I-75 FROM SARASOTA CO/L TO I-275 ITS FREEWAY MANAGEMENT	15.000 MI	4147321 PRELIMINARY ENGINEERING DESIGN BUILD					45 12,514
I-75 FROM SARASOTA C/L TO I-275 PRELIMINARY ENGINEERING	15.000 MI	4147322 PRELIMINARY ENGINEERING			450		
I-75 AT SR 64 SB OFF RAMP ADD TURN LANE(S)	.247 MI	4159261 CONSTRUCTION CONTRACT INCENTIVES	220 50				
HURRICANE FRANCES I-275 REST AREA NEAR SKY WAY BRIDGE MM 7 & 8 EMERGENCY OPERATIONS	1.982 MI	4191141 CONSTRUCTION	5				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO S OF CURIOSITY CREEK GUARDRAIL	18.429 MI	4198041 PRELIMINARY ENGINEERING DESIGN BUILD		45 2,069			
I-275 (SR 93) FROM US 19 NB RAMP TO HILLSBOROUGH C/L RESURFACING	2.788 MI	4202381 PRELIMINARY ENGINEERING CONSTRUCTION	78	3,663			
I-275 (SR 93) FROM TERRA CEIA RIVER TO US 19 RESURFACING	1.349 MI	4202411 PRELIMINARY ENGINEERING CONSTRUCTION	45	2,141			
I-75 (SR 93) FROM N OF MENDOSA ROAD TO S OF MOCASSIN WALLOW RESURFACING	2.827 MI	4202531 PRELIMINARY ENGINEERING CONSTRUCTION	31	5,284			
I-75 (SR 93) FROM NORTH OF SR 70 TO SOUTH OF KAY ROAD RESURFACING	4.538 MI	4202541 PRELIMINARY ENGINEERING CONSTRUCTION	59	6,480			
I-75 AT US 301 INTERCHANGE (MODIFY)	2.728 MI	4206161 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		45 500 2,796			
I-75 AT SR 70 INTERCHANGE (MODIFY)	2.049 MI	4206181 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		45 500 2,796			
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206221 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		15 500 1,407			
I-75 FROM SARASOTA COUNTY LINE TO SR 70 RESURFACING	3.750 MI	4224951 PRELIMINARY ENGINEERING CONSTRUCTION	50		6,346		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM KAY ROAD TO CSX RAILROAD CROSSING RESURFACING	4.608 MI	4224981 PRELIMINARY ENGINEERING CONSTRUCTION	50		7,887		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 789 FROM SARASOTA C/L TO LONGBOAT PASS BRIDGE RESURFACING	4.545 MI	1958082 PRELIMINARY ENGINEERING CONSTRUCTION	8	4,883			
SR 64 (MANATEE AVE) FROM 10TH ST TO 17TH ST RESURFACING	.576 MI	1958092 CONSTRUCTION	3				
SR 64 (MANATEE AVE) FROM 17TH ST TO 12TH ST RESURFACING	.372 MI	1958093 CONSTRUCTION	3				
US 41 (SR 45) FROM N OF 63RD AVENUE W TO S OF SR 684 (CORTEZ) RESURFACING	2.051 MI	1958133 PRELIMINARY ENGINEERING CONSTRUCTION	10 3,539				
SR 64 (MANATEE AVE) FROM WEST OF PALMA SOLA TO 43RD STREET WEST RESURFACING	2.463 MI	1958402 PRELIMINARY ENGINEERING CONSTRUCTION	42	4,099			
SR 62 FROM US 301 (SR 43) TO W OF GAMBLE CREEK RESURFACING	6.925 MI	1959682 PRELIMINARY ENGINEERING CONSTRUCTION	43	10,239			
SR 62 FROM W OF GAMBLE CREEK TO W OF BUNKER HILL RD RESURFACING	7.215 MI	1959683 PRELIMINARY ENGINEERING CONSTRUCTION	5	9,246			
SR 62 FROM W OF BUNKER HILL RD TO E OF SR 37 RESURFACING	5.230 MI	1959684 PRELIMINARY ENGINEERING CONSTRUCTION	5	8,081			
SR 70A (15TH ST E) FROM N OF 29TH AVENUE E TO SR 64 RESURFACING	1.473 MI	1959703 PRELIMINARY ENGINEERING CONSTRUCTION	21	1,557			
SR 37 FROM SR 62 TO POLK C/L RESURFACING	5.534 MI	1959832 PRELIMINARY ENGINEERING CONSTRUCTION	33	11,033			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH ADD LANES & RECONSTRUCT	BLVD 1.918 MI	1960223					
		RIGHT OF WAY	3,619				
		RAILROAD & UTILITES	377				
		CONSTRUCTION	10,848				
		CONTRACT INCENTIVES		500			
		ENVIRONMENTAL	400				
		LOCAL ADVANCE REIMBURSE		30,972			
SR 64 FROM E OF LAKEWOOD RANCH BLVD TO E OF LORRAINE RD ADD LANES & RECONSTRUCT	2.566 MI	1960224					
		RIGHT OF WAY	663				
		RAILROAD & UTILITES	254				
		CONSTRUCTION	131				
		CONTRACT INCENTIVES		500			
		ENVIRONMENTAL	360				
SR 684 (CORTEZ ROAD) FROM E OF 26TH STREET W TO US 41 BUSINESS RESURFACING	.729 MI	1960762					
		PRELIMINARY ENGINEERING	49				
		CONSTRUCTION		3,344			
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST ADD LANES & RECONSTRUCT	.868 MI	1960911					
		RIGHT OF WAY	3,350				
		CONSTRUCTION	3				
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST EMERGENCY OPERATIONS		1960913					
		MISCELLANEOUS	10				
US 301 (SR 43) FROM NORTH OF ALBERTSONS TO SR 62 RESURFACING	4.538 MI	1960932					
		PRELIMINARY ENGINEERING	16				
		CONSTRUCTION		3,426			
SR 684 (CORTEZ ROAD) FROM E END CORTEZ BRIDGE TO 119TH ST W ADD TURN LANE(S)	.734 MI	1961171					
		CONSTRUCTION	207				
SR 70 FROM W OF I-75 TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	2.670 MI	1961211					
		CONSTRUCTION	146				
		CONTRACT INCENTIVES	143				
SR 70 FROM W OF I-75 TO LORRAINE ROAD LANDSCAPING	4.470 MI	1961343					
		CONSTRUCTION	1,085				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE COUNTY CONGESTION MANAGEMENT TRAFFIC OPS IMPROVEMENT		1961421 CONSTRUCTION	600			800	800
HURRICANE FRANCES SR 789 LONGBOAT PASS EMERGENCY OPERATIONS	.405 MI	4040873 CONSTRUCTION	3				
HURRICANE JEANNE SR 789 EMERGENCY OPERATIONS	.405 MI	4040875 CONSTRUCTION	2				
SR 70 FROM LAKEWOOD RANCH BLVD TO LORRAINE ROAD ADD LANES & RECONSTRUCT	2.022 MI	4043232 DESIGN BUILD LOCAL ADVANCE REIMBURSE	25	7,423			
HURRICANE WILMA SR 70 FROM LAKEWOOD RANCH TO LORRAINE ROAD EMERGENCY OPERATIONS		4043234 MISCELLANEOUS	2				
SR 684 (CORTEZ RD) FROM E OF 75TH ST TO E OF 26TH ST RESURFACING	2.901 MI	4067551 CONSTRUCTION	14				
SR 64 (MANATEE AVE) FROM 1ST STREET TO 15TH STREET W URBAN CORRIDOR IMPROVEMENTS	.780 MI	4080671 LOCAL ADVANCE REIMBURSE	3,069				
SR 64 (MANATEE AVE) AT ANNA MARIA BRIDGE BRIDGE # 130054 BRIDGE-REPAIR/REHABILITATION	.591 MI	4081852 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	13 319 300		240		
TRAFFIC SIGNALS MANATEE COUNTY TRAFFIC SIGNALS		4126731 OPERATIONS	124	133	142	151	156
BRADENTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136391 OPERATIONS	60	64	69	73	76
HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136401 OPERATIONS	2	2	2	2	2

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALMETTO TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136421 OPERATIONS	22	25	29	32	33
SR 789 AT BROADWAY AND AT LYONS ADD RIGHT TURN LANE(S)	.920 MI	4140991 PRELIMINARY ENGINEERING CONSTRUCTION	70 325				
US 41 AT PORT MANATEE ENTRANCE LANDSCAPING	.100 MI	4145301 LOCAL ADVANCE REIMBURSE	400				
LANDSCAPING CITYWIDE BRADENTON BEACH LANDSCAPING		4148201 CONSTRUCTION	23				
MANATEE CO RFP DEVEL FOR AUTOMATED TRAFFIC CONTROL SYSTEM PRELIMINARY ENGINEERING		4152271 PRELIMINARY ENGINEERING	4				
BRADENTON BEACH LANDSCAPING CITYWIDE LANDSCAPING		4155341 CONSTRUCTION	28				
SR 684 (CORTEZ RD) FROM W OF 56TH STREET W TO E OF 28TH STREET W SAFETY PROJECT	1.763 MI	4155671 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 1,454 30				
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4161191 PRELIMINARY ENGINEERING DESIGN BUILD	75 14,979				
SR 64 FR W OF CARLTON ARMS BLVD TO I-75 ADD LANES & RECONSTRUCT	2.502 MI	4161201 PRELIMINARY ENGINEERING RIGHT OF WAY	125 1		9,714		
SR 64 FROM W OF CARLTON ARMS TO MORGAN-JOHNSON ROAD LANDSCAPING	1.657 MI	4161202 CONSTRUCTION	200				
US 41 FROM I-275 TO PORT MANATEE ADD TURN LANE(S)	2.257 MI	4170751 CONSTRUCTION	28				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR55) FROM N OF TERRA CEIA ROAD TO I-275 RESURFACING	.711 MI	4172411 CONSTRUCTION	26				
SR 684 FROM SR 789 (GULF DRIVE) TO SARASOTA PASS BRIDGE RESURFACING	.121 MI	4172421 CONSTRUCTION CONTRACT INCENTIVES	8 25				
SR 64(MANATEE AV W) AT 43RD STREET WEST TRAFFIC SIGNAL UPDATE	.020 MI	4172611 CONSTRUCTION	3				
SR 70 FROM US 41/14TH STREET W TO 15TH STREET EAST SIDEWALK	1.630 MI	4173421 CONSTRUCTION	1,238				
SR 64 AT PICNIC AREA MISCELLANEOUS CONSTRUCTION	.100 MI	4175791 CONSTRUCTION	160				
BRADENTON BEACH AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4175801 PRELIMINARY ENGINEERING CONSTRUCTION	3 4				
SR 64 (MANATEE AVE) AT 67TH STREET WEST INTERSECTION (MODIFY)	.100 MI	4176071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	4 2	647			
SR 789 BRADENTON BCH AT VARIOUS LOCATIONS HWY-ENHANCEMENT	8.717 MI	4184761 CONSTRUCTION	40				
HURRICANE JEANNE I-75 & I-275 EMERGENCY OPERATIONS		4187311 CONSTRUCTION	100				
SR 64 (MANATEE AVE) FROM 39TH STREET WEST TO 59TH STREET WEST LIGHTING	1.303 MI	4199471 CONSTRUCTION			847		
EARMARK PROJECT BOX HPP FUNDS FUNDING ACTION		4206771 PRELIMINARY ENGINEERING RIGHT OF WAY	405	2,415			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 41 BUSINESS AT 8TH AVE, 9TH AVE, AND 17TH AVENUE TRAFFIC SIGNAL UPDATE	.688 MI	4208781 PRELIMINARY ENGINEERING CONSTRUCTION		5	746		
SR 43 (10TH ST W) FROM SR 45 (8TH AVE W) TO 6TH AVE DR W TRAFFIC OPS IMPROVEMENT	.096 MI	4217401 CONSTRUCTION	28				
SR 64 FROM KIBLER RANCH ROAD TO WINGATE ROAD RESURFACING	5.788 MI	4223981 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,272		
SR 70 FROM CR 675 TO BREDIE ROAD RESURFACING	8.712 MI	4223991 PRELIMINARY ENGINEERING CONSTRUCTION	50		6,827		
SR 64 FROM CR 675 TO KIBLER RANCH ROAD RESURFACING	4.947 MI	4224011 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,796		
SR 70 FROM BRENDLE ROAD TO WEST OF CURTIS ROAD RESURFACING	6.175 MI	4224031 PRELIMINARY ENGINEERING CONSTRUCTION	50		6,149		
SR 64 (MANATEE AVE) FROM 12TH STREET EAST TO 10TH STREET WEST RESURFACING	1.321 MI	4224041 PRELIMINARY ENGINEERING CONSTRUCTION	50		2,722		
SR 789 (GULF DR S) FROM SOUTH OF CORTEZ ROAD TO SR 64 RESURFACING	2.117 MI	4224051 PRELIMINARY ENGINEERING CONSTRUCTION	50		4,669		
SR 789 (GULF DR S) FROM LONGBOAT KEY BRIDGE TO SOUTH OF CORTEZ ROAD RESURFACING	1.650 MI	4224061 PRELIMINARY ENGINEERING CONSTRUCTION	50		2,922		
SR 70 (15TH ST E) FROM 301 BOULEVARD TO EAST OF 44TH AVE EAST RESURFACING	.857 MI	4224091 PRELIMINARY ENGINEERING CONSTRUCTION		30	1,942		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 301 FROM ERIE ROAD TO FORT HAMER ROAD ADD LANES & RECONSTRUCT	3.737 MI	4226031 CONSTRUCTION		28,595			
US 41 BUS AT 12TH AVENUE WEST TRAFFIC SIGNAL UPDATE	.050 MI	4226521 PRELIMINARY ENGINEERING CONSTRUCTION		43	406		
SR 70 (15TH ST E) AT 9TH AVENUE EAST AND 7TH AVENUE EAST TRAFFIC SIGNAL UPDATE	.150 MI	4226541 PRELIMINARY ENGINEERING CONSTRUCTION		85	794		

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UPPER MANATEE RV RD FROM SR 64 TO US 301 (SR 43) PD&E/EMO STUDY	6.000 MI	1996681 P D & E	12				
15TH ST EAST FROM UNIVERSITY PARKWAY TO 53RD AVE EAST PRELIM ENG FOR FUTURE CAPACITY	4.513 MI PRELIMINARY ENGINEERING	1996851				1,700	
E 25TH STREET PALMETTO - AT RAILROAD CROSSING RAIL SAFETY PROJECT		4182791 RAILROAD & UTILITES	149				
W 11TH COURT PALMETTO - AT RAILROAD CROSSING RAIL SAFETY PROJECT		4182821 RAILROAD & UTILITES	148				
HABEN BOULEVARD AT RIVIERA DUNES INTERSECTION (MAJOR)	1.044 MI	4208751 CONSTRUCTION			367		
10TH STREET WEST AT 14TH AVENUE WEST ADD TURN LANE(S)	.100 MI	4208761 CONSTRUCTION			400		

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 =====  
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UPPER MANATEE RV RD FROM SR 64 TO US 301 (SR 43) NEW ROAD CONSTRUCTION	6.000 MI	1996682 PRELIMINARY ENGINEERING	493				
KEY ROYALE DRIVE AT BR # 136501 UNNAMED WATERWAY BRIDGE REPLACEMENT	.232 MI	1996761 CONSTRUCTION ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	26 44 3,852				
EMERSON POINT PARK BIKE PATH/TRAIL		4102791 CONSTRUCTION		225			
PORT MANATEE SEAPORT CAPACITY PROJECT		4106651 CAPITAL		2,000			
EMERSON POINT PARK AT SNEAD ISLAND PATHWAY BIKE PATH/TRAIL		4125691 CONSTRUCTION		225			
MANATEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4126231 CONSTRUCTION	300				
BRADENTON SIDEWALKS TO SCHOOLS SIDEWALK		4162361 PRELIMINARY ENGINEERING CONSTRUCTION		30	370		
GATEWAY GREENWAY BIKE PATH/TRAIL		4179451 CONSTRUCTION	225				
60TH AVENUE EAST EXT FROM 37TH STREET EAST TO 69TH STREET EAST NEW ROAD CONSTRUCTION	2.068 MI	4200521 PRELIMINARY ENGINEERING	4,250				
W 2ND AVE (PALMETTO) FROM N OF WEST 10TH ST TO S OF 11TH ST DR WEST RAIL SAFETY PROJECT		4208151 RAILROAD & UTILITES	183				
W 5TH AVE (PALMETTO) FROM N OF 9TH STREET WEST TO S OF 10TH STREET WEST RAIL SAFETY PROJECT		4208161 RAILROAD & UTILITES	182				

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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 =====  
 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
W 9TH ST (PALMETTO) FROM N OF 8TH STREET WEST TO S OF 9TH STREET RAIL SAFETY PROJECT		4208171 RAILROAD & UTILITES	182				
ANNA MARIA ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4208931 PRELIMINARY ENGINEERING CONSTRUCTION			45	358	
GATEWAY GREENWAY PHASE II BIKE PATH/TRAIL		4208991 CONSTRUCTION			100		
PORT MANATEE CONNECT OR FROM US 41 TO I-75 PD&E/EMO STUDY	2.981 MI	4227241 P D & E					3,800

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GEOGRAPHIC DISTRICT 01  
MANATEE COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082451 BRDG/RDWY/CONTRACT MAINT	570	570			

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082461 BRDG/RDWY/CONTRACT MAINT	1,300	1,300			

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE COUNTY (TOLL) ROADWAY AND BRIDGE MAINT ROUTINE MAINTENANCE	SUNSHINE SKYWAY	4082441					
	BRDG/RDWY/CONTRACT MAINT		70	70			

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR MANATEE CO ROUTINE MAINTENANCE		4125811 BRDG/RDWY/CONTRACT MAINT	182	187	193	198	204
MOA PALMETTO ROUTINE MAINTENANCE		4129001 BRDG/RDWY/CONTRACT MAINT	28				
BRADENTON HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135501 BRDG/RDWY/CONTRACT MAINT	66	68	70	72	74
PALMETTO HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135511 BRDG/RDWY/CONTRACT MAINT	32	33	34	35	36
MOA TOWN OF LONGBOAT KEY ROUTINE MAINTENANCE		4148071 BRDG/RDWY/CONTRACT MAINT	24	24	24	24	24
MOA BRADENTON ROUTINE MAINTENANCE		4148761 BRDG/RDWY/CONTRACT MAINT	61	61	61	61	61
MOA MANATEE COUNTY ROUTINE MAINTENANCE		4148841 BRDG/RDWY/CONTRACT MAINT	42	42	42	42	
TREE TRIM & REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4148881 BRDG/RDWY/CONTRACT MAINT	31				
EDGING & SWEEPING ROUTINE MAINTENANCE		4149251 BRDG/RDWY/CONTRACT MAINT	111				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4194151 BRDG/RDWY/CONTRACT MAINT	43				
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4202971 BRDG/RDWY/CONTRACT MAINT	249				
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		4208981 BRDG/RDWY/CONTRACT MAINT	425				



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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4210901 BRDG/RDWY/CONTRACT MAINT		66	66	66	
ROADWAY STRIPING ROUTINE MAINTENANCE		4210911 BRDG/RDWY/CONTRACT MAINT		75	75	75	
POWER SHEARING COUNTY WIDE ROUTINE MAINTENANCE		4210921 BRDG/RDWY/CONTRACT MAINT		41	41	41	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210931 BRDG/RDWY/CONTRACT MAINT		45	45	45	
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4211051 BRDG/RDWY/CONTRACT MAINT		90	90	90	
HIGHWAY LIGHTING ROUTINE MAINTENANCE		4211061 BRDG/RDWY/CONTRACT MAINT	25	25			
TV VIEWING/PRESSURE GROUTING PIPES ROUTINE MAINTENANCE		4211191 BRDG/RDWY/CONTRACT MAINT		41	41	41	
THERMO SYMBOLS AND RPMS ROUTINE MAINTENANCE		4211201 BRDG/RDWY/CONTRACT MAINT		75	75	75	
ASPHALT REPAIR COUNTYWIDE ROUTINE MAINTENANCE		4211211 BRDG/RDWY/CONTRACT MAINT	50	150	150		

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT MANATEE SEAPORT CAPACITY PROJECT		4054471 CAPITAL		600			
PORT MANATEE SEAPORT CAPACITY PROJECT		4081881 CAPITAL		1,400			
PORT MANATEE SEAPORT CAPACITY PROJECT		4144021 CAPITAL	2,250				
PORT MANATEE SEAPORT CAPACITY PROJECT		4179881 CAPITAL			2,000	4,000	
PORT MANATEE SEAPORT REVENUE/OPERAT PROJECT		4218951 CAPITAL	607				
PORT MANATEE SEAPORT CAPACITY PROJECT		4225901 CAPITAL					7,500

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT MANTEE SEAPORT CAPACITY PROJECT		4183151 CAPITAL	2,000				
PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I SEAPORT CAPACITY PROJECT		4206191 CAPITAL	10,000				
SEAPORT SEAPORT CAPACITY PROJECT		4224861 CAPITAL		1,100	1,100	1,100	1,100
PORT MANATEE INTER- MODAL COLD STORAGE TRANSFER FACILITY PHASE I SEAPORT CAPACITY PROJECT		4224862 CAPITAL					12,458

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE CO - MCAT CAPITAL FOR FIXED ROUTE		4045991 CAPITAL	2,825	125	125	125	125
MANATEE COUNTY AREA TRANSIT - MCAT OPERATING/ADMIN. ASSISTANCE		4101261 OPERATIONS	131	139	148	157	166
MANATEE COUNTY AREA TRANSIT - MCAT OPERATING FOR FIXED ROUTE		4101411 OPERATIONS	1,370	1,378	1,433	1,475	1,520
MANATEE COUNTY -MCAT CAPITAL FOR FIXED ROUTE		4101481 OPERATIONS CAPITAL	188 6,115	1,300	1,375	1,500	1,500
MANATEE COUNTY AREA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4108951 OPERATIONS	1,070	1,070	1,070	560	560

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GEOGRAPHIC DISTRICT 01  
 MANATEE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MANATEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072711 OPERATIONS	500	527	532	539	489
MANATEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072712 PLANNING	23	23	24	25	25

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GEOGRAPHIC DISTRICT 01  
MANATEE COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DOWNTOWN MOBILITY STUDY CORRIDOR/SUBAREA PLANNING		4227591 PLANNING			304		

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4205522 CONSTRUCTION CAPITAL	20 5				

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 98 (SR 700) FROM 0.5 MI NW OR NW 80TH TO NORTH OF SR 70 RESURFACING	6.833 MI	1968692 PRELIMINARY ENGINEERING CONSTRUCTION	10	5,936			
SR 70 FROM W OF US 98 TO W OF 7TH AVENUE NW ADD LANES & RECONSTRUCT	.856 MI	1968801 CONSTRUCTION	7				
SR 70 FROM W OF 34TH AVENUE TO BERMAN ROAD PD&E/EMO STUDY	6.964 MI	1969041 P D & E	58				
SR 70 FROM 34TH AVENUE TO NE 80TH AVENUE ADD LANES & RECONSTRUCT	3.093 MI	1969042 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	85	13,809 300	5,269	500 47,564 250	
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD ADD LANES & RECONSTRUCT	3.569 MI	1969043 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	824	13,969	5,462 300	500 45,985 150	
OKEECHOBEE COUNTYWIDE LANDSCAPING LANDSCAPING		4079831 PRELIMINARY ENGINEERING CONSTRUCTION	11 565				
SR 70 EAST AT AGRI CENTER LANDSCAPING	.614 MI	4080861 CONSTRUCTION	52				
COUNTYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106391 CONSTRUCTION	25				
TRAFFIC SIGNALS OKEECHOBEE COUNTY TRAFFIC SIGNALS		4126741 OPERATIONS	18	21	24	28	28



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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136431 OPERATIONS	12	15	21	21	22
SR 70 FROM BERMAN ROAD TO ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.319 MI	4150251 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2 7,138 500 25	15,481 100			
HURRICANE FRANCES REPAIR OF GRASS SHOULDERS MISCELLANEOUS CONSTRUCTION		4181618 CONSTRUCTION	30				
HURRICANE JEANNE OKEECHOBEE CO EMERGENCY OPERATIONS	LIGHTING REPAIR AND REPLACEMENT	4186892 CONSTRUCTION	45				
SR 710 FROM SR 70 TO MARTIN COUNTY LINE PD&E/EMO STUDY	9.922 MI	4193442 P D & E	3,030				
US 98/US 441 AT TAYLOR CREEK BR # 910054 BRIDGE-REPAIR/REHABILITATION	.046 MI	4197061 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		10 10		1,129	
SR 70 AT SW 67TH DRIVE ADD LEFT TURN LANE(S)	.200 MI	4209841 CONSTRUCTION	5				
SR 70 AT SW 87TH TERRACE ADD LEFT TURN LANE(S)	.236 MI	4209851 CONSTRUCTION	5				
US 441 (SR 15) FROM NORTH OF CR 68 TO NORTH OF NE 168TH ST RESURFACING	.447 MI	4224081 PRELIMINARY ENGINEERING CONSTRUCTION	35		663		
US 441 AT SE 18TH AVENUE ADD TURN LANE(S)	.200 MI	4226731 PRELIMINARY ENGINEERING CONSTRUCTION		78	349		

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE COUNTY COUNTYWIDE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2001091 CONSTRUCTION	11				
OKEECHOBEE COUNTYWIDE RPM SAFETY PROJECT		4117741 CONSTRUCTION	2				
HURRICANE WILMA OKEECHOBEE CO OFF STATE ON FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206093 MISCELLANEOUS	50				
SW 28TH ST/WOLFF RD FROM SW 32ND AVENUE TO US 441 SOUTH RESURFACING	2.160 MI	4223671 CONSTRUCTION	596				
CR 15A(SE 86TH BLVD) FROM US 441 SE TO SR 710 RESURFACING	.875 MI	4223681 CONSTRUCTION	242				

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001054 LOCAL ADVANCE REIMBURSE	300				
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001055 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001056 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001057 PRELIMINARY ENGINEERING CONSTRUCTION				75	225
NW 9TH AVE FROM SR 70 TO NW 9TH ST RAIL SAFETY PROJECT		4225871 RAILROAD & UTILITES	210				

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GEOGRAPHIC DISTRICT 01  
OKEECHOBEE COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082471 BRDG/RDWY/CONTRACT MAINT	600	600			

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 OKEECHOBEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR OKEECHOBEE COUNTY ROUTINE MAINTENANCE		4125821 BRDG/RDWY/CONTRACT MAINT	28	28	29	30	31
OKEECHOBEE CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135521 BRDG/RDWY/CONTRACT MAINT	17	18	18	19	19
MOA OKEECHOBEE ROUTINE MAINTENANCE		4148021 BRDG/RDWY/CONTRACT MAINT	21	21	21		
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4192781 BRDG/RDWY/CONTRACT MAINT	10				
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE		4193941 BRDG/RDWY/CONTRACT MAINT	207				
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE		4195981 BRDG/RDWY/CONTRACT MAINT	10				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210831 BRDG/RDWY/CONTRACT MAINT		80	80		
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4211011 BRDG/RDWY/CONTRACT MAINT		80	140	140	
POND MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4211021 BRDG/RDWY/CONTRACT MAINT		10	10	10	
VOID FILL & SOIL DENSIFICATION ROUTINE MAINTENANCE		4211031 BRDG/RDWY/CONTRACT MAINT		60	60	60	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4211041 BRDG/RDWY/CONTRACT MAINT		10	10	10	
TREE TRIMMING & POWER SHEARING ROUTINE MAINTENANCE		4211261 BRDG/RDWY/CONTRACT MAINT	96				

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PIPE LINING ROUTINE MAINTENANCE		4211461 BRDG/RDWY/CONTRACT MAINT	145				

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE AIRPORT AVIATION PRESERVATION PROJECT		2067481 CAPITAL		221			
OKEECHOBEE COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4223391 CAPITAL					60
OKEECHOBEE COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4223401 CAPITAL					500

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GEOGRAPHIC DISTRICT 01  
 OKEECHOBEE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072751 OPERATIONS	201	202	204	207	209
OKEECHOBEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072752 PLANNING	18	18	18	19	19



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GEOGRAPHIC DISTRICT 01  
 POLK COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BARTOW OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180743 CONSTRUCTION CAPITAL	30 10				
BARTOW MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4224371 CONSTRUCTION CAPITAL	40 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 FROM SR 557 TO OSCEOLA CO LN INTERCHANGE (MAJOR)	9.684 MI	2012041 RIGHT OF WAY DESIGN BUILD	359 4				
I-4 FROM E OF US 98 (SR 700) TO E OF SR 33 ADD LANES & RECONSTRUCT	6.060 MI	2012091 RIGHT OF WAY	12				
I-4 AT US 98 INTERCHANGE INTERCHANGE (MAJOR)	1.476 MI	2012131 RIGHT OF WAY CONSTRUCTION	1,404 115				
I-4 FROM E OF SR 33 TO E OF SR 559 ADD LANES & RECONSTRUCT	5.871 MI	2012141 PRELIMINARY ENGINEERING RIGHT OF WAY	4 1,593				
I-4 FROM SR 559 TO E OF SR 557 ADD LANES & RECONSTRUCT	3.977 MI	2012151 RIGHT OF WAY	407				
I-4 FROM E OF SR 557 TO W OF US 27 ADD LANES & RECONSTRUCT	5.871 MI	2012161 RIGHT OF WAY	8				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 ADD LANES & RECONSTRUCT	3.817 MI	2012171 RIGHT OF WAY	440				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 ADD LANES & REHABILITATE PVMNT	3.029 MI	2012172 ENVIRONMENTAL DESIGN BUILD	455 10				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 EMERGENCY OPERATIONS	3.817 MI	2012177 MISCELLANEOUS	156				
I-4 WIM POLK CO FROM I-75 TO US 27 MCCO WEIGH STATION STATIC/WIM	2.200 MI	4067381 P D & E	70				
I-4 (SR 400) FROM HILLS/POLK C/L TO 1 MI WEST US RT 27 ITS FREEWAY MANAGEMENT	28.120 MI	4093664 PRELIMINARY ENGINEERING CONSTRUCTION	74 3,546				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 FROM W OF SR 546 TO E OF US 27 GUARDRAIL	27.100 MI	4164101 DESIGN BUILD	38				
I-4 FROM US 27 TO OSCEOLA C/L PRELIMINARY ENGINEERING	3.966 MI	4206531 PRELIMINARY ENGINEERING	308				
I-4 FROM US 27 TO OSCEOLA C/L ITS FREEWAY MANAGEMENT	3.966 MI	4206532 PRELIMINARY ENGINEERING DESIGN BUILD	45 2,149				
I-4 (SR 400) FROM HILL/POLK CO/L TO US RT 27 ITS SURVEILLANCE SYSTEM	1.000 MI	4214906 CONSTRUCTION	57				

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US 92 (AUBURNDALE) FROM EAST OF JERSEY ROAD TO WEST OF US 17 RESURFACING	2.399 MI	1969122 PRELIMINARY ENGINEERING CONSTRUCTION	38	2,730			
SR 37 (S FLA AVE) FROM S OF GLENDALE ST TO ARIANA STREET RESURFACING	1.241 MI	1969142 PRELIMINARY ENGINEERING CONSTRUCTION	29 7				
SR 37 (S FLA AVE) FROM ARIANA STREET TO MAIN STREET RESURFACING	1.257 MI	1969143 PRELIMINARY ENGINEERING CONSTRUCTION	11 2,155				
SR 544 (HAVENDALE) FROM US 92 TO HAVENDALE CANAL RESURFACING	1.890 MI	1969152 PRELIMINARY ENGINEERING CONSTRUCTION	41	3,471			
SR 544 (HAVENDALE) FROM HAVENDALE CANAL TO EAST OF US 17 RESURFACING	1.299 MI	1969153 PRELIMINARY ENGINEERING CONSTRUCTION	26	3,907			
US 98 FROM BANANA CREEK BRIDGE TO S OF SR 540 RESURFACING	.903 MI	1969602 CONSTRUCTION CONTRACT INCENTIVES	100 35				
US 98 FROM N OF ILLINOIS AVE TO S OF A-Z PARK ROAD RESURFACING	.689 MI	1969603 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	34 4 35				
US 17 FROM N OF HARDEE C/L TO N OF CSX RR OVERPASS RESURFACING	2.917 MI	1970132 PRELIMINARY ENGINEERING CONSTRUCTION	30 4,223				
US 17 (SR 555) FROM S OF WAHNETA CREEK TO SOUTH OF SR 540 RESURFACING	1.063 MI	1970432 PRELIMINARY ENGINEERING CONSTRUCTION	20 1,981				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 60A (VANFLEET DR) FROM AGRICOLA RD (CR 555) TO BROADWAY AVE ADD LANES & RECONSTRUCT	1.033 MI	1971681 ADMINISTRATION	2,000	2,000	2,000	560	
SR 60 FROM US 27 TO W OF SR 17 RESURFACING	1.139 MI	1972202 PRELIMINARY ENGINEERING CONSTRUCTION	36	2,218			
US 98 FROM NORTH OF SOCRUM LOOP TO PASCO C/L RESURFACING	8.754 MI	1972312 PRELIMINARY ENGINEERING CONSTRUCTION	21	4,729			
SR 37 (S FLA AVE) FROM S OF SCHOOL HOUSE RD TO N OF POPPELL DRIVE RESURFACING	1.949 MI	1972522 CONSTRUCTION CONTRACT INCENTIVES	22 110				
US 92 (SR 600) FROM E OF SR 659 (COMBEE) TO SADDLE CREEK BRIDGE RESURFACING	1.852 MI	1972592 CONSTRUCTION CONTRACT INCENTIVES	23 85				
US 27 FROM N OF NW ACCESS ROAD TO LAKE COUNTY LINE RESURFACING	7.230 MI	1972792 CONSTRUCTION CONTRACT INCENTIVES	36	200			
US 17 (SR 35) FROM AVENUE 'A' SW TO S OF HAVENDALE BLVD RESURFACING	2.956 MI	1972972 PRELIMINARY ENGINEERING CONSTRUCTION	20	4,026			
SR 563 (HARDEN BLVD) FROM S OF ARIANA STREET TO S OF LIME STREET RESURFACING	1.489 MI	1973162 PRELIMINARY ENGINEERING CONSTRUCTION	20 2,023				
US 98 (E BROADWAY) FROM E OF US 17 TO KELLER ROAD RESURFACING	2.572 MI	1973292 CONSTRUCTION	34				
US 17 FROM N OF HARBOR CIRCLE TO N OF BRIGHAM ROAD BRIDGE REPLACEMENT	.246 MI	1973323 CONSTRUCTION LOCAL ADVANCE REIMBURSE	16 2,690				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 559 (MAIN/ARIANA) FROM US 92 TO SOUTH OF RESURFACING	COLLEEN COURT 2.718 MI	1973562 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 10	3,418			
SR 559(LK STELLA DR) FROM LAKE STELLA DRIVE TO SHELBY STREET RESURFACING	.213 MI	1973563 PRELIMINARY ENGINEERING CONSTRUCTION	15	163			
US 27 (SR 25) FROM N ALTURIS/BABSON PK TO SR 60 RESURFACING	3.887 MI	1973682 CONSTRUCTION	4				
US 27 FROM N OF CAMP INN RESORT TO N OF CR 640 RESURFACING	4.770 MI	1973683 PRELIMINARY ENGINEERING CONSTRUCTION	16	6,317			
US 27 (SR 25) FROM NORTH OF US 98 TO N OF CAMP INN RESORT RESURFACING	3.266 MI	1973684 PRELIMINARY ENGINEERING CONSTRUCTION		75		5,157	
US 92 (SR 600) FROM SADDLE CREEK BRIDGE TO E OF (WEST)FRONTAGE RD RESURFACING	2.361 MI	1973702 PRELIMINARY ENGINEERING CONSTRUCTION	30	3,326			
US 92 (SR 600) FROM NORTH RAMONA DRIVE TO E OF PENNSYLVANIA ST RESURFACING	4.586 MI	1973722 PRELIMINARY ENGINEERING CONSTRUCTION	21	4,847			
US 92 (SR 600) FROM E OF PENNSYLVANIA ST TO SR 17 RESURFACING	1.471 MI	1973723 PRELIMINARY ENGINEERING CONSTRUCTION	22	1,904			
US 17/92 (SR 35/700) FROM SOUTH BOULEVARD TO NORTH OF NORTH BLVD RESURFACING	.911 MI	1973732 PRELIMINARY ENGINEERING CONSTRUCTION	18	1,981			
US 92(MEMORIAL BLVD) FROM WABASH AVENUE TO CSX RR OVERPASS RIGID PAVEMENT REHABILITATION	1.197 MI	1973742 CONTRACT INCENTIVES	70				

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SR 563 (N-S ROUTE) FROM PIPKIN ROAD TO SR 572(DRANE FIELD) NEW ROAD CONSTRUCTION	1.173 MI	1973941 PRELIMINARY ENGINEERING RIGHT OF WAY	116 3,527				
SR 60 FROM E OF TIGER LAKE ROAD TO E OF CR 630 ADD LANES & RECONSTRUCT	5.767 MI	1973951 CONSTRUCTION	4				
SR 542 FROM EAST OF 1ST STREET N TO W OF BUCKEYE LOOP RD RESURFACING	2.096 MI	1973962 PRELIMINARY ENGINEERING CONSTRUCTION	24	2,302			
US 92(MEMORIAL BLVD) FROM W OF GARY ROAD TO E OF MERIDIAN AVENUE RESURFACING	.989 MI	1974572 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,550				
SR 655 (RECKER HWY) FROM S OF AVENUE 'G' NW TO US 92 RESURFACING	3.385 MI	1974852 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	11 100	5,367			
SR 17 (MAIN/CENTER) FROM NORTH OF 4TH STREET TO SOUTH OF RIDGEWOOD AVE RESURFACING	.550 MI	1974982 PRELIMINARY ENGINEERING CONSTRUCTION	14	654			
US98 FROM N OF I-4 TO N OF CARPENTER'S WAY ADD LANES & RECONSTRUCT	.890 MI	1975001 RIGHT OF WAY	605				
US98BUS(N FLA AVE) FROM MAIN STREET(US92BUS) TO MEMORIAL BLV(SR 546) ADD LANES & RECONSTRUCT	.752 MI	1975011 RIGHT OF WAY	31				
US 27 FROM S OF TOWERVIEW BLVD TO N OR SR 540 ADD LANES & REHABILITATE PVMNT	3.321 MI	1975331 CONSTRUCTION	13				
US 27 FROM I-4 (SR 400) TO US 192 PD&E/EMO STUDY	8.020 MI	1975341 P D & E	1,069				

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US 27 FROM N OF RITCHIE ROAD TO BARRY ROAD PRELIM ENG FOR FUTURE CAPACITY	1.601 MI	1975342 PRELIMINARY ENGINEERING	3,362				
US 27 FROM BARRY ROAD TO LAKE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.045 MI	1975344 PRELIMINARY ENGINEERING	3,119				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE NORTH PRELIM ENG FOR FUTURE CAPACITY	.718 MI	1975621 PRELIMINARY ENGINEERING	20				
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE ADD LANES & RECONSTRUCT	.718 MI	1975622 RIGHT OF WAY	3,937				
US 98 FROM BROOK STREET TO GILMORE AVENUE RIGHT OF WAY ACQUISITION	4.466 MI	1975623 RIGHT OF WAY	4,075				
SR 659 (COMBEE RD) AT US 92 INTERSECTION (MAJOR)	.258 MI	1975741 CONSTRUCTION	151				
INTOWN BY-PASS FROM SR 37(N FLA AVE) TO US 98BUS(BARTOW RD) NEW ROAD CONSTRUCTION	1.000 MI	1975761 RIGHT OF WAY CONSTRUCTION	73 14				
US 17/92(LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE ADD LANES & RECONSTRUCT	1.545 MI	1975931 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	14 13,628 100				
POLK COUNTY LAKELAND COMPUTER SYSTEM TRAFFIC SIGNAL UPDATE		1976202 DESIGN BUILD	14				
CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK TRAFFIC CONTROL DEVICES/SYSTEM		1976204 OPERATIONS	20	20	20	20	20
SR 37 FROM VIRGINIA AVENUE TO FITZGERALD ROAD RESURFACING	4.249 MI	1976272 PRELIMINARY ENGINEERING CONSTRUCTION	29	7,785			



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INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE) NEW ROAD CONSTRUCTION	.463 MI	1976451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	10 1,617 1,970 33,036 1,000				
US 17 (SR 35) FROM PEMBROKE ROAD TO SOUTH OF CR 640 RESURFACING	2.304 MI	1976472 PRELIMINARY ENGINEERING CONSTRUCTION	23	4,473			
US 17 (SR 35) FROM 8TH STREET NE TO PEMBROKE ROAD RESURFACING	1.985 MI	1976473 PRELIMINARY ENGINEERING CONSTRUCTION		100	3,311		
US 27 FROM SR 544 TO BLUE HERON BAY BLVD. ADD LANES & RECONSTRUCT	3.743 MI	1976791 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	131 36 50				
HURRICANE FRANCES US 92 (HINSON) FROM 10TH STREET TO 17TH STREET EMERGENCY OPERATIONS	.327 MI	1976912 CONSTRUCTION	4				
MEMORIAL BLV(SR 546) FROM I-4 TO WABASH AVENUE RIGID PAVEMENT REHABILITATION	1.267 MI	1976991 CONSTRUCTION	20				
SR 559 (EXTENSION) FROM DERBY AVENUE TO US 92 PRELIMINARY ENGINEERING	.251 MI	1977012 PRELIMINARY ENGINEERING ENVIRONMENTAL	10	67			
SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO S OF DERBY AVE NEW ROAD CONSTRUCTION	.750 MI	1977014 PRELIMINARY ENGINEERING RIGHT OF WAY	18 3,312				
SR 559 EXTENSION FROM S OF DERBY AVENUE TO US 92 (SR 600) RIGHT OF WAY ACQUISITION	.250 MI	1977015 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	336 750				

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US 27 FROM SR 60 TO TOWERVIEW BLVD ADD LANES & REHABILITATE PVMNT	2.961 MI	1977051 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	5 166 60 500 79				
US 27 FROM N OF SR 540 TO N OF SR 542 ADD LANES & REHABILITATE PVMNT	2.749 MI	1977061 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	76		207	300 25,943 200	
US 27 FROM N OF SR 542 TO N OF CR 546 ADD LANES & REHABILITATE PVMNT	2.606 MI	1977071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	31 616 938 1,049		500		
US 27 FROM N OF CR 547 TO HOLLYHILL GROVE RD#1 ADD LANES & REHABILITATE PVMNT	2.216 MI	1977091 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	34 938 47 400				
US 27 FROM HOLLYHILL GROVE RD#1 TO N OF DEER CREEK ROAD ADD LANES & REHABILITATE PVMNT	1.803 MI	1977101 CONSTRUCTION	26				
US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 ADD LANES & REHABILITATE PVMNT	2.509 MI	4038901 CONSTRUCTION	16				
SR 17 FROM CR 630A TO N OF 'I' STREET RESURFACING	2.068 MI	4067591 CONSTRUCTION	2				
SR 17 FROM 1ST STREET TO S OF E COOK ROAD RESURFACING	6.817 MI	4067592 PRELIMINARY ENGINEERING CONSTRUCTION	59 45				

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WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080431 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	41 206				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM UPGRADE CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080432 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD				75 250 8,717	
SR 33 AT US 92 (MEMORIAL BLVD) INTERSECTION (MINOR)	.159 MI	4081371 CONSTRUCTION	9				
US 98 FROM SR 60 TO CR 540A PRELIM ENG FOR FUTURE CAPACITY	3.793 MI	4082682 PRELIMINARY ENGINEERING	59				
US 98 FROM CR 540 A TO SR 540 ADD LANES & RECONSTRUCT	3.515 MI	4082683 PRELIMINARY ENGINEERING RIGHT OF WAY	147				16,550
US 98 FROM MANOR DRIVE TO CR 540A ADD LANES & RECONSTRUCT	3.482 MI	4082685 RIGHT OF WAY					16,250
SR 542 FROM 1ST STREET SOUTH TO US 27 PD&E/EMO STUDY	5.958 MI	4106661 P D & E	19				
US 27 FROM N OF CR 546 TO S OF SR 544 ADD LANES & REHABILITATE PVMNT	1.495 MI	4110391 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	422 3,066	684 300 673	500 11,587 200		
US 27 N OF PARADISE ISL CAMPGROUND DESILTING OF CONCRETE BOX CULVERT DRAINAGE IMPROVEMENTS	.002 MI	4110392 CONSTRUCTION	7				
US 98 (FT. MEADE) FROM US 17 TO E OF LANIER RESURFACING	.117 MI	4118681 CONSTRUCTION	3				

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POLK COUNTY CONGESTION MANAGEMENT FUNDING ACTION		4125301 CONSTRUCTION	613	2,000	2,000		7,000
SR 17 FROM US 27 TO CR 630A RESURFACING	4.207 MI	4126401 CONSTRUCTION	4				
TRAFFIC SIGNALS POLK COUNTY TRAFFIC SIGNALS		4126751 OPERATIONS	147	156	166	176	181
AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136441 OPERATIONS	17	18	21	22	22
BARTOW TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136451 OPERATIONS	26	29	32	34	35
DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136461 OPERATIONS	5	5	5	5	6
DUNDEE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136471 OPERATIONS	5	6	6	6	6
EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136481 OPERATIONS	4	4	4	4	4
FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136491 OPERATIONS	4	4	4	4	4
FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136501 OPERATIONS	2	2	2	2	2
HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136511 OPERATIONS	14	14	15	15	16
LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136521 OPERATIONS	8	11	14	17	18

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LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136531 OPERATIONS	13	14	14	14	15
LAKELAND TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136541 OPERATIONS	159	169	179	190	195
MULBERRY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136551 OPERATIONS	11	12	12	12	13
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136561 OPERATIONS	45	46	48	49	51
US 92 (LAKELAND) AT FISH HATCHERY ROAD RAILROAD CROSSING	.096 MI	4148121 CONSTRUCTION	4				
SR 37 FROM S OF CR 640 TO S OF CAMERON STREET RESURFACING	2.856 MI	4154471 CONSTRUCTION	2				
SR 37 FROM N OF CR 674 TO S OF CR 630 RESURFACING	2.735 MI	4154481 CONSTRUCTION	3				
US 92 BUS FROM WABASH AVE (SR 517) TO SLOAN AVENUE SIDEWALK	1.202 MI	4154531 CONSTRUCTION	395				
US 17 FROM .027 MI N OF AVE Z TO .059 MI S OF US 92 LIGHTING	1.687 MI	4155651 CONSTRUCTION	2				
SR 37 (FLORIDA AVE) FROM S OF SCHOOL HOUSE RD TO S OF POLK PARKWAY CONSTRUCT/RECONSTRUCT MEDIAN	1.907 MI	4155681 CONSTRUCTION CONTRACT INCENTIVES	7 20				
SR 17 SCENIC HWY FROM S OF MASTERPIECE TO N OF WAVERLY ROAD PAVE SHOULDERS	1.617 MI	4155711 CONSTRUCTION	3				

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SR 559 FROM US 92 (SR 600) TO BRIDGERS AVENUE LANDSCAPING	.240 MI	4162381 PRELIMINARY ENGINEERING CONSTRUCTION		55	468		
SR 549 FROM CENTRAL AVENUE TO AVENUE 'O' RESURFACING	1.065 MI	4172451 CONSTRUCTION	10				
SR 659 (COMBEE ROAD) FROM US 92 TO SADDLE CREEK ROAD LIGHTING	1.700 MI	4173461 CONSTRUCTION	450				
SR 659 (COMBEE ROAD) FROM US 92 TO MORGAN COMBEE ROAD SIDEWALK	.986 MI	4173471 CONSTRUCTION	8				
SR 33 AT DEEN STILL ROAD INTERSECTION (MINOR)	.034 MI	4173481 CONSTRUCTION	3				
SR 17 AT HUNT BROTHERS ROAD INTERSECTION (MINOR)	.033 MI	4173491 CONSTRUCTION	10				
HURRICANE CHARLEY REPAIR OF GRASS SHOULDERS BY HEAVY EQUIPMENT MISCELLANEOUS CONSTRUCTION		4181615 CONSTRUCTION	2				
HURRICANE FRANCES POLK CO LIGHTING REPAIR & REPLACEMENT EMERGENCY OPERATIONS		4186881 CONSTRUCTION	8				
SR 544 (AVE "T") FROM US 17 TO 1ST STREET MISCELLANEOUS CONSTRUCTION	.498 MI	4189381 CONSTRUCTION	495				
SR 60 FROM W OF CR 17B(11TH ST) TO MYRTLE AVENUE LIGHTING	1.738 MI	4198101 CONSTRUCTION	27				
HURRICANE WILMA POLK CO STATE HIGHWAYS EMERGENCY OPERATIONS		4206072 MISCELLANEOUS	25				

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US 17/92 (SR 600) FROM EAST OF NORTH BLVD. TO OSCEOLA C/L RESURFACING	6.564 MI	4223911 PRELIMINARY ENGINEERING CONSTRUCTION		75	8,627		
US 92 (AUBURNDALE) FROM EAST OF FRONTAGE RD TO WEST OF JERICO ROAD RESURFACING	1.128 MI	4223921 PRELIMINARY ENGINEERING CONSTRUCTION	50		4,070		
US 92 (NEW TAMPA HWY) FROM COUNTY LINE ROAD TO CHURCHILL AVENUE RESURFACING	2.426 MI	4223931 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,439		
US 92 (MEMORIAL BLVD) FROM E OF ATLANTIC ROAD TO GARY ROAD RIGID PAVEMENT REHABILITATION	2.946 MI	4223961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50		580 5,317		
SR 655 (RECKER HWY) FROM NORTH OF 7TH STREET TO SOUTH OF COLEMAN ROAD RESURFACING	2.072 MI	4223971 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,214		
SR 60 FROM 2ND AVE TO SR 37 RAIL SAFETY PROJECT	.002 MI	4225821 RAILROAD & UTILITES	48				
US 98 AT MANN ROAD INTERSECTION (MODIFY)	.200 MI	4226631 PRELIMINARY ENGINEERING CONSTRUCTION	75	236			
US 98 AT DAUGHTERY ROAD LIGHTING	.200 MI	4226651 PRELIMINARY ENGINEERING CONSTRUCTION	65 408				
US 92 FROM HILLSBOROUGH CO LINE TO SLOAN AVENUE SIGNING/PAVEMENT MARKINGS	5.337 MI	4226661 PRELIMINARY ENGINEERING CONSTRUCTION	70 258				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 17 FROM BURNS AVENUE TO SR 544 SIGNING/PAVEMENT MARKINGS	13.030 MI	4226671 PRELIMINARY ENGINEERING CONSTRUCTION	70 539				
SR 659 (COMBEE ROAD) FROM MORGAN COMBEE ROAD TO SR 33 SIGNING/PAVEMENT MARKINGS	3.916 MI	4226681 PRELIMINARY ENGINEERING CONSTRUCTION	70 189				



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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKESHORE DRIVE AT US 92 INTERSECTION (MINOR)	.156 MI	2005071 PRELIMINARY ENGINEERING	6				
		RAILROAD & UTILITES	93				
		CONSTRUCTION	8				
		CONTRACT INCENTIVES	25				
HELENA RD/HELENA CANAL AT BR #164326 BRIDGE REPLACEMENT	0.4 MI N OF CR 540A .120 MI	4092171 PRELIMINARY ENGINEERING	19				
LAKE WALES TRAIL FROM 4TH STREET TO BUCKMORE ROAD BIKE PATH/TRAIL		4102801 CONSTRUCTION	8				
FORT FRASER TRAILHEAD (BARTOW) BIKE PATH/TRAIL		4125701 CONSTRUCTION	16				
CITY OF WINTER HAVEN AIRPORT ACCESS ROAD		4144001 CAPITAL	150				
CITY OF HAINES CITY INTERMODAL HUB CAPACITY		4144011 CAPITAL	600				
LIME STREET FROM FLORIDA AVENUE TO MASSACHUSETTS AVENUE SIGNING/PAVEMENT MARKINGS		4155491 CONSTRUCTION	535				
CR 17 (POLK CITY RD) FROM US 27 TO RAILROAD AVENUE LANDSCAPING		4179461 CONSTRUCTION	126				
MAGNOLIA AVENUE AUBURNDALE AT RAILROAD CROSSING RAIL SAFETY PROJECT		4182891 RAILROAD & UTILITES	20				
CR 655 (BERKLEY RD) FROM BRADDOCK ROAD TO PACE ROAD RIGHT OF WAY ACTIVITIES	3.807 MI	4189411 RIGHT OF WAY	1,436				
COUNTY LINE ROAD FROM SR 60 TO WEST PIPKIN ROAD ADD LANES & RECONSTRUCT	3.008 MI	4199551 PRELIMINARY ENGINEERING	50				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INGRAHAM AVE(LKLAND) FROM N OF ROSE STREET TO S OF OAK STREET RAIL SAFETY PROJECT		4208191 RAILROAD & UTILITES	198				
DEESON RD FROM HAGGER RD TO CR35A (KATHLEEN RD) RAIL SAFETY PROJECT	.071 MI	4225791 RAILROAD & UTILITES	48				
AMERICAN SUPERIOR BLVD FROM SNIVELY AVE TO HOOVER RD RAIL SAFETY PROJECT	.002 MI	4225801 RAILROAD & UTILITES	119				
CR 542 (AVE G NW) FROM CR 655 TO 42ND ST RAIL SAFETY PROJECT	.002 MI	4225811 RAILROAD & UTILITES	85				
MLK WAY FROM 12TH ST TO AVENUE A RAIL SAFETY PROJECT	.002 MI	4225831 RAILROAD & UTILITES	205				
REYNOLDS RD FROM CR 542 (MAIN ST) TO US 92 RAIL SAFETY PROJECT	.002 MI	4225841 RAILROAD & UTILITES	170				
DAIRY RD FROM STADIUM RD TO OAKVIEW DR RAIL SAFETY PROJECT		4225851 RAILROAD & UTILITES	117				
ERNIE CALDWELL BLVD FROM US 27 TO US 17/92 NEW ROAD CONSTRUCTION	5.000 MI	4226061 CONSTRUCTION	46,000				
CR 54(RONALD REGAN) FROM US 27 TO LAKE WILSON ROAD ADD LANES & RECONSTRUCT	4.374 MI	4226071 CONSTRUCTION		6,000	4,000		
PARKER STREET FROM LAKE PARKER AVENUE TO MASSACHUSETTS AVENUE BIKE LANE/SIDEWALK		4227451 PRELIMINARY ENGINEERING CONSTRUCTION				50	350
BROADWAY AVE(BARTOW) AT CHURCH STREET TRAFFIC SIGNAL UPDATE	.040 MI	4228461 PRELIMINARY ENGINEERING CAPITAL	8 100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STREETSCAPE/ COUNTYWIDE LAKE EVA SIDEWALKS LANDSCAPING		2005061 CONSTRUCTION	225				
EAGLE LAKE FROM EAGLE LAKE CITY PARK TO LAKE MCLEOD CITY PARK BIKE PATH/TRAIL		4126301 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 5 234				
CHAIN OF LAKES TRAIL DOWNTOWN TRAILHEAD BIKE PATH/TRAIL		4222031 CONSTRUCTION				400	
OLD DIXIE HWY FROM CR 542 TO US 92 RAIL SAFETY PROJECT		4225861 RAILROAD & UTILITES	204				
EXPERIMENT STATION RD FROM US 17/92 TO OLD DIXIE HWY RAIL SAFETY PROJECT		4225881 RAILROAD & UTILITES	166				
NORTH RIDGE TRAIL FROM DEAN STILL ROAD TO SAND MINE ROAD NEW ROAD CONSTRUCTION		4226001 PRELIMINARY ENGINEERING	3,600				
BARTOW NORTHERN CONN ECTOR FROM US 98 TO US 17 NEW ROAD CONSTRUCTION		4226011 RIGHT OF WAY		10,000			

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	INTERSTATE SYSTEM	4082481 BRDG/RDWY/CONTRACT MAINT	400	400			
I-4 ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE	32.022 MI	4222631 BRDG/RDWY/CONTRACT MAINT	613	425	643	663	683

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082491 BRDG/RDWY/CONTRACT MAINT	3,500	3,500			
SR 60 FROM 9TH AVE NW TO E OF KID ELLIS ROAD LANDSCAPING	.617 MI	4212851 BRDG/RDWY/CONTRACT MAINT	33				
US 92(MEMORIAL BLVD) FROM I-4 ENTR/EXIT RAMP TO NORTH WABASH AVENUE LANDSCAPING	1.400 MI	4228481 BRDG/RDWY/CONTRACT MAINT	269				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHWAY LIGHTING FOR POLK COUNTY ROUTINE MAINTENANCE		4125831 BRDG/RDWY/CONTRACT MAINT	101	104	107	111	114
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE		4127881 BRDG/RDWY/CONTRACT MAINT	77				
MOA LAKE WALES ROUTINE MAINTENANCE		4128181 BRDG/RDWY/CONTRACT MAINT	34	34	34	34	34
MOA AUBURNDALE ROUTINE MAINTENANCE		4128191 BRDG/RDWY/CONTRACT MAINT	30				
MOA WINTER HAVEN ROUTINE MAINTENANCE		4129071 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
MOA DAVENPORT ROUTINE MAINTENANCE		4129081 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
MOA EAGLE LAKE ROUTINE MAINTENANCE		4129091 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
MOA HAINES CITY ROUTINE MAINTENANCE		4129101 BRDG/RDWY/CONTRACT MAINT	18	18	18		
MOA LAKELAND ROUTINE MAINTENANCE		4129471 BRDG/RDWY/CONTRACT MAINT	196	171	171	171	
AUBURNDALE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135531 BRDG/RDWY/CONTRACT MAINT	39	41	42	43	44
BARTOW HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135541 BRDG/RDWY/CONTRACT MAINT	67	69	71	73	75
DAVENPORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135551 BRDG/RDWY/CONTRACT MAINT	4	5	5	5	5

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DUNDEE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135561 BRDG/RDWY/CONTRACT MAINT	11	11	12	12	12
EAGLE LAKE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135571 BRDG/RDWY/CONTRACT MAINT	8	8	8	9	9
FROSTPROOF HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135581 BRDG/RDWY/CONTRACT MAINT	10	10	10	11	11
FT MEADE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135591 BRDG/RDWY/CONTRACT MAINT	11	12	12	12	13
HAINES CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135601 BRDG/RDWY/CONTRACT MAINT	42	44	45	46	48
LAKE ALFRED HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135611 BRDG/RDWY/CONTRACT MAINT	16	17	17	18	18
LAKELAND HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135621 BRDG/RDWY/CONTRACT MAINT	151	156	161	165	170
LAKE WALES HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135631 BRDG/RDWY/CONTRACT MAINT	48	50	51	53	54
WINTER HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135641 BRDG/RDWY/CONTRACT MAINT	18	18	19	19	20
MOA FROSTPROOF PRIMARY SYSTEM ROUTINE MAINTENANCE		4140861 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	
ASSET MAINTENANCE EASTERN POLK COUNTY ROUTINE MAINTENANCE		4140871 BRDG/RDWY/CONTRACT MAINT	265	1,363	1,628	1,628	1,628
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4148801 BRDG/RDWY/CONTRACT MAINT			650	650	650

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4148921 BRDG/RDWY/CONTRACT MAINT	500	500			
MOA LAKE ALFRED ROUTINE MAINTENANCE		4148931 BRDG/RDWY/CONTRACT MAINT	16	16			
MOA POLK CITY ROUTINE MAINTENANCE		4148941 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	11
MOA BARTOW ROUTINE MAINTENANCE		4148951 BRDG/RDWY/CONTRACT MAINT	41	41	41	41	41
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE		4149001 BRDG/RDWY/CONTRACT MAINT	72	72			
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE		4149071 BRDG/RDWY/CONTRACT MAINT	150	300	300		
SHOULDER REPAIR/ FERTILIZER/TREE TRIM COUNTYWIDE ROUTINE MAINTENANCE		4149121 BRDG/RDWY/CONTRACT MAINT	111	111			
MULBERRY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4179671 BRDG/RDWY/CONTRACT MAINT	44	23	24	24	25
REST AREA SECURITY DUAL FACILITY I-4 ROUTINE MAINTENANCE		4185621 BRDG/RDWY/CONTRACT MAINT	356				
SOIL STABILIZATION ROUTINE MAINTENANCE		4210481 BRDG/RDWY/CONTRACT MAINT		150	150	150	
SHOULDER REPAIR/ FERTILIZER/TREE TRIM ROUTINE MAINTENANCE		4210491 BRDG/RDWY/CONTRACT MAINT		100	100	100	
SIGN REPAIRS ROUTINE MAINTENANCE		4210501 BRDG/RDWY/CONTRACT MAINT		70	70	70	



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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
THERMO-SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210511 BRDG/RDWY/CONTRACT MAINT	195	275			
MISCELLANEOUS CONCRETE REPAIR ROUTINE MAINTENANCE		4210521 BRDG/RDWY/CONTRACT MAINT	246	246			
HERBICIDE APPLICATIO N ROUTINE MAINTENANCE		4210551 BRDG/RDWY/CONTRACT MAINT		75	75	75	
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4210561 BRDG/RDWY/CONTRACT MAINT		100	100	100	
REST AREA MAINTENANC E ROUTINE MAINTENANCE		4210571 BRDG/RDWY/CONTRACT MAINT	500	500	500		
REST AREA SECURITY DUAL FACILITY I-4 ROUTINE MAINTENANCE		4210711 BRDG/RDWY/CONTRACT MAINT		360	360	360	
EDGING & SWEEPING ROUTINE MAINTENANCE		4211251 BRDG/RDWY/CONTRACT MAINT	115	55			
PIPE LINING ROUTINE MAINTENANCE		4211431 BRDG/RDWY/CONTRACT MAINT	164				
MOA CITY OF FT MEADE ROUTINE MAINTENANCE		4217501 BRDG/RDWY/CONTRACT MAINT	16	16	16	16	16
NPDES MS 4 AGREEMENT POLK COUNTY ROUTINE MAINTENANCE		4226601 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EAST WEST CONNECTOR FROM HARDEN BOULEVARD TO SOUTH LINCOLN AVENUE MISCELLANEOUS CONSTRUCTION		4228011 CONSTRUCTION	3,525				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HIGHLAND CITY INTERMODAL TRANSFER CENTER CONST/EXPAND TERMINAL FACILITY		4150091 CAPITAL	29				
CITY OF WINTER HAVEN INTERMODAL HUB CAPACITY		4162691 CAPITAL		150			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WINTER HAVEN AIRPORT AVIATION REVENUE/OPERATIONAL		4047491 CAPITAL	884	1,500			313
BARTOW AIRPORT AVIATION REVENUE/OPERATIONAL		4108191 CAPITAL					360
BARTOW AIRPORT AVIATION REVENUE/OPERATIONAL		4122401 CAPITAL	1,250				
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4143021 CAPITAL	500		250		
WINTER HAVEN AIRPORT AVIATION PRESERVATION PROJECT		4143731 CAPITAL	2		5		
LAKELAND LINDER REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143931 CAPITAL			7		
LAKE WALES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4153411 CAPITAL			5		
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4161831 CAPITAL		100			
WINTER HAVENS GILBERT AVIATION REVENUE/OPERATIONAL		4162241 CAPITAL		300			
LAKELAND LINDER REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4182251 CAPITAL			250		1,250
BARTOW AIRPORT AVIATION PRESERVATION PROJECT		4182291 CAPITAL			230		
WINTER HAVEN'S GILBERT AIRPORT AVIATION REVENUE/OPERATIONAL		4203941 CAPITAL				600	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKELAND LINDER REGIONAL AIRPORT AVIATION SECURITY PROJECT		4204181 CAPITAL				110	
LAKELAND LINDER REGIONAL AIRPORT AVIATION SECURITY PROJECT		4204251 CAPITAL				156	
LAKE WALES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207942 CONSTRUCTION	2,700				
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4223421 CAPITAL			250		

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 98 (FT FRASER TR) CORRIDOR IMPROVEMENT		4148311 CAPITAL	897				
SR 60 FROM USS AGRICULTURE CHEMICAL RAIL SAFETY PROJECT	TO AMERICAN WAY .174 MI	4220471 RAILROAD & UTILITES	120				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		2056411 CAPITAL	2,033	659	250	250	250
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056571 CAPITAL	125				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056581 CAPITAL	1,438	125	125	125	125
LAKELAND-LAMTD CAPITAL FOR FIXED ROUTE		4071381 CAPITAL	125				
POLK COUNTY MODAL SYSTEMS PLANNING		4101161 PLANNING	83	83	83	83	83
POLK COUNTY - PCTS OPERATING/ADMIN. ASSISTANCE		4101281 OPERATIONS	770	817	865	918	972
LAKELAND AREA MASS TRANSIT OPERATING FOR FIXED ROUTE		4101421 OPERATIONS	2,793	2,801	3,459	3,555	3,626
WINTER HAVEN - WHAT OPERATING FOR FIXED ROUTE		4101431 OPERATIONS	2,224	2,414	2,643	2,805	2,867
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		4101491 CAPITAL	2,660	1,270	4,118	4,125	4,125
WINTER HAVEN - WHAT CAPITAL FOR FIXED ROUTE		4101501 CAPITAL	245	63	345	375	375
LAKELAND - LAMTD TRANSIT SERVICE DEMONSTRATION		4140631 OPERATIONS	130	130	130		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POLK CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072791 OPERATIONS	964	960	968	979	991
POLK CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072792 PLANNING	29	28	29	30	31



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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POLK COUNTY MPO (LAK ELAND/WINTERHAVEN) FY2006/2007 UPWP TRANSPORTATION PLANNING		4124151 PLANNING	338				
POLK COUNTY FY2008 UPWP PL TRANSPORTATION PLANNING		4143251 PLANNING	621				
POLK CO(LAKELND/WHVN FY 2008/2009 PL TRANSPORTATION PLANNING		4163411 PLANNING		631			
POLK CO(LAKELND/WHVN FY2009/2010 UPWP TRANSPORTATION PLANNING		4177061 PLANNING			642		
POLK COUNTY (LAKELAN D/WINTERHAVEN) FY2010-201 1 UPWP TRANSPORTATION PLANNING		4208701 PLANNING				652	
POLK COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221821 PLANNING					663

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM CHARLOTTE CO/L TO DEER PRAIRIE CREEK RESURFACING	14.775 MI	2012632 CONSTRUCTION	28				
I-75 FROM SR 681 TO UNIVERSITY PARKWAY PD&E/EMO STUDY	13.768 MI	2012771 P D & E	6				
I-75 FROM RIVER ROAD TO SR 681 PD&E/EMO STUDY	8.776 MI	4063141 P D & E	221				
I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681 ADD LANES & REHABILITATE PVMNT	9.368 MI	4063143 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	773 9,989	878 400	88,546 250		
I-75 FULL DECK PANEL REPLACEMENT & WIDENING BRIDGES BRIDGE-REPAIR/REHABILITATION	.213 MI	4128441 DESIGN BUILD	4				
I-75 FULL DECK PANEL REPLACEMENT & WIDENING BRIDGES BRIDGE-REPAIR/REHABILITATION	2.287 MI	4128481 DESIGN BUILD	21				
I-75 FULL DECK PANEL REPLACEMENT BR# 170079 & 170080 BRIDGE-REPAIR/REHABILITATION	.033 MI	4128501 DESIGN BUILD	8				
I-75 FROM CHARLOTTE C/L TO RIVER ROAD PD&E/EMO STUDY	20.071 MI	4130441 P D & E	164				
I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L ITS FREEWAY MANAGEMENT	42.615 MI	4147301 PRELIMINARY ENGINEERING DESIGN BUILD				105 20,642	
I-75 FROM CHARLOTTE C/L TO MANATEE C/L PRELIMINARY ENGINEERING	42.615 MI	4147302 PRELIMINARY ENGINEERING			450		

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 SARASOTA TMC/SYSTEM TMC SOFTWARE & SYSTEM INTEGRAT		4147361 PRELIMINARY ENGINEERING DESIGN BUILD				30 6,242	
I-75 FULL DECK PANEL REPLACEMENT BR# 170081 & 170082 BRIDGE-REPAIR/REHABILITATION	.024 MI	4177281 DESIGN BUILD	25				
I-75 (SR 93) FROM NORTH OF SR 681 TO MAIN A CANAL RESURFACING	8.030 MI	4202401 PRELIMINARY ENGINEERING CONSTRUCTION	90	12,951			
I-75 AT FRUITVILLE ROAD (CR 780) INTERCHANGE (MODIFY)	2.043 MI	4206131 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		15 500 2,827			
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MODIFY)	1.000 MI	4206141 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD		15 500 1,407			
I-75 (SR 93) FROM MAIN A CANAL TO MANATEE C/L RESURFACING	5.546 MI	4206481 PRELIMINARY ENGINEERING CONSTRUCTION	80	8,125			
I-75 FROM CHARLOTTE CO LINE TO 1.9MI S OF TOLEDO BL GUARDRAIL	5.860 MI	4226701 PRELIMINARY ENGINEERING DESIGN BUILD		55 2,166			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 780 (FRUITVILLE) FROM SCHOOL AVENUE TO HONORE AVENUE RESURFACING	3.822 MI	1977532 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 100	6,564			
SR 780 (FRUITVILLE) FROM US 301 TO SCHOOL AVENUE RESURFACING	.325 MI	1977533 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	18 100	2,490			
SR 758(MIDNIGHT PAS) FROM E OF SHADOWLAWN WAY TO W OF HIGEL AVE RESURFACING	1.397 MI	1978342 PRELIMINARY ENGINEERING CONSTRUCTION	12	895			
US 41 FROM NORTH OF BAY STREET TO CLUB DRIVE RESURFACING	2.410 MI	1978372 PRELIMINARY ENGINEERING CONSTRUCTION	24	5,218			
SR 758(HIGEL/SIESTA) FROM W OF HIGEL AVENUE TO W OF SOUTH OSPREY AVE RESURFACING	2.298 MI	1978622 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,202			
SR 789 (RINGLING BL) FROM US 41 TO WESTWAY PLACE RESURFACING	3.170 MI	1978832 PRELIMINARY ENGINEERING CONSTRUCTION	17 3,977				
SR 789 (RINGLING BL) FROM WESTWAY PLACE TO NEW PASS RESURFACING	.178 MI	1978833 PRELIMINARY ENGINEERING CONSTRUCTION	9	251			
SR 72 (CLARK ROAD) FROM US 41 TO CATAMARAN AVENUE RESURFACING	4.490 MI	1979342 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	36	100	14,168		
SR 72 (CLARK ROAD) FROM CATAMARAN AVENUE TO FOX TROTTLING ROAD RESURFACING	1.970 MI	1979343 PRELIMINARY ENGINEERING CONSTRUCTION	37	3,948			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 789 AT BR # 170021 RINGLING CAUSEWAY REPLACE MOVABLE SPAN BRIDGE	.987 MI	1979421 DESIGN BUILD	414				
SARASOTA COUNTY CONGESTION MANAGEMENT TRAFFIC OPS IMPROVEMENT		1979861 CONSTRUCTION				1,809	800
US 41 (SR 45) FROM N OF PALM AVE EAST TO SOUTH OF BAY STREET RESURFACING	3.106 MI	1979872 PRELIMINARY ENGINEERING CONSTRUCTION	36	3,792			
US 41 FROM VENICE CONN (SR 681) TO OSCAR SCHERER PK ENT ADD LANES & RECONSTRUCT	1.636 MI	1979881 PRELIMINARY ENGINEERING	8				
US 41 BUS FROM PALERMO PLACE TO US 41 BUS (BYPASS N) NEW ROAD CONSTRUCTION	1.195 MI	1980051 CONSTRUCTION	12				
US 301 FROM WOOD STREET TO S OF UNIVERSITY PKWY ADD LANES & RECONSTRUCT	3.759 MI	1980101 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	67 5,726 94				
US 301 FROM WOOD STREET TO 29TH STREET ADD LANES & RECONSTRUCT	2.266 MI	1980103 RAILROAD & UTILITES CONSTRUCTION	400	15,408			
US 301 FROM 29TH STREET TO NORTHGATE BLVD ADD LANES & RECONSTRUCT	.741 MI	1980104 CONSTRUCTION					11,093
US 41(VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH PRELIM ENG FOR FUTURE CAPACITY	2.411 MI	1980172 PRELIMINARY ENGINEERING	440				
US 41 (SR 45A) FROM NORTH OF CENTER ROAD TO BIRD BAY DRIVE RESURFACING	2.674 MI	1980173 PRELIMINARY ENGINEERING CONSTRUCTION	26	6,233			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 41 FROM US 41 BUS (SR 45A N) TO VENICE CONN (SR 681) ADD LANES & RECONSTRUCT	3.015 MI	1980181 CONSTRUCTION	172				
		CONTRACT INCENTIVES	250				
US 41 FROM US 41 BUS (SR 45A N) TO SR 681 (VENICE CONN) LANDSCAPING	3.015 MI	1980182 CONSTRUCTION	495				
SARASOTA AT COUNTYWIDE LANDSCAPING		4079801 CONSTRUCTION	101				
SR 789 (LONGBOAT KEY) FROM NEW PASS BRIDGE TO LONG PASS BRIDGE BIKE PATH/TRAIL	.280 MI	4080921 PRELIMINARY ENGINEERING	80				
		CONSTRUCTION		507			
US 41 (TAMIAMI TRAIL) FROM N OF HARBOR ISLES TO MANATEE COMMUNITY CLG RESURFACING	3.567 MI	4091901 CONSTRUCTION	41				
US 41 (SR 45 TAMIAMI) AT 10TH STREET ADD LEFT TURN LANE(S)	.152 MI	4117381 CONSTRUCTION	5				
US 41 FROM PALM DRIVE TO GULF GATE DRIVE LIGHTING	2.994 MI	4117761 CONSTRUCTION	6				
US 41 FROM PALM DRIVE TO GULF GATE DRIVE EMERGENCY OPERATIONS		4117762 MISCELLANEOUS	2				
SR 780 (FRUITVILLE) AT BENEVA ROAD ADD TURN LANE(S)	.030 MI	4119511 PRELIMINARY ENGINEERING	6				
US 41 (NORTH PORT) AT VARIOUS LOCATION SIDEWALK		4126221 PRELIMINARY ENGINEERING	3				
		CONSTRUCTION	289				
TRAFFIC SIGNALS SARASOTA COUNTY TRAFFIC SIGNALS		4126761 OPERATIONS	145	154	164	174	179

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136571 OPERATIONS	6	6	6	6	6
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136581 OPERATIONS	8	9	9	9	10
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136591 OPERATIONS	56	61	67	72	74
VENICE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136601 OPERATIONS	16	19	22	25	26
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH RESURFACING	8.135 MI	4138871 CONSTRUCTION ENVIRONMENTAL	72 450				
SR 72 FROM W OF MYAKKA RIVER TO E OF DEER PRAIRIE SLOU REPLACE LOW LEVEL BRIDGE	8.318 MI	4138872 CONSTRUCTION ENVIRONMENTAL	23 450				
SR 758 (BEE RIDGE) FROM MCINTOSH ROAD TO I-75 PRELIM ENG FOR FUTURE CAPACITY	1.799 MI	4145231 PRELIMINARY ENGINEERING	3,520				
LANDSCAPING CITYWIDE CITY OF SARASOTA LANDSCAPING		4148181 CONSTRUCTION	26				
CITY OF VENICE LANDSCAPING CITYWIDE LANDSCAPING		4155381 CONSTRUCTION		36			
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH GUARDRAIL	8.164 MI	4155691 CONSTRUCTION	4				
SR 780 (FRUITVILLE) FROM LIME AVENUE TO HONORE AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	3.690 MI	4155911 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 789 (GULF STREAM) FROM US 41 TO E OF SUNSET STREET TRAFFIC OPS IMPROVEMENT	.105 MI	4161181 PRELIMINARY ENGINEERING CONSTRUCTION	4 3				
US 41 AT MAIN STREET ADD LEFT TURN LANE(S)	.119 MI	4175771 PRELIMINARY ENGINEERING CONSTRUCTION	2 10				
US 41 AT BAYFRONT MISCELLANEOUS CONSTRUCTION	.498 MI	4184591 CONSTRUCTION		260			
SR 758 OVER SARASOTA BAY BR # 170061 (SIESTA KEY) BRIDGE-REPAIR/REHABILITATION	.241 MI	4197071 PRELIMINARY ENGINEERING CONSTRUCTION			10		2,677
US 41 OVER MYAKKA RIVER, MYAKKA RIVER BRANCH & SALT CREEK BRIDGE-REPAIR/REHABILITATION	1.194 MI	4197081 PRELIMINARY ENGINEERING CONSTRUCTION			10		1,063
SR 72 (CLARK ROAD) FROM W OF PROCTOR ROAD TO PREW SCHOOL SIGNING/PAVEMENT MARKINGS	.251 MI	4198071 CONSTRUCTION	122				
SR 780 (FRUITVILLE) FROM W OF MCINTOSH ROAD TO E OF CATTLEMEN ROAD LIGHTING	1.834 MI	4198081 LOCAL ADVANCE REIMBURSE		851			
EARMARK PROJECT BOX HPP FUNDS FUNDING ACTION		4206781 CONSTRUCTION		1,763			
US 41 BUSINESS AT PALERMO PLACE PUBLIC TRANSPORTATION SHELTER	.010 MI	4208941 CONSTRUCTION			85		
US 41 (SR 45) FROM S OF BEE RIDGE ROAD TO SOUTH OF US 301 RESURFACING	1.996 MI	4218301 PRELIMINARY ENGINEERING CONSTRUCTION	42 4,800				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 789 FROM HARBORSIDE DRIVE TO MANATEE C/L RESURFACING	2.970 MI	4223951 PRELIMINARY ENGINEERING CONSTRUCTION		50	4,860		
SR 789 FROM LONGBOAT KEY CLUB TO HARBORSIDE DRIVE RESURFACING	2.117 MI	4224071 PRELIMINARY ENGINEERING CONSTRUCTION	50		3,493		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BLACKBURN PT RD AT BR # 174010 OVER DRYMAN BAY REPLACE LOW LEVEL BRIDGE	.028 M	2005721 LOCAL ADVANCE REIMBURSE	95				
ENGLEWOOD/INT/CONN FROM US 41 TO CENTER ROAD PRELIM ENG FOR FUTURE CAPACITY	12.000 MI	2006102 PRELIMINARY ENGINEERING	132				
ENGLEWOOD/INT/CONN FROM CENTER ROAD TO I-75 PRELIM ENG FOR FUTURE CAPACITY	12.000 MI	2006103 PRELIMINARY ENGINEERING RIGHT OF WAY	370	16,432			
BAHIA VISTA AT US 41 INTERSECTION (MODIFY)	.038 MI	4161161 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	19 856 2				
WEST PRICE BLVD AT CRANBERRY BOULEVARD ADD TURN LANE(S)	.050 MI	4208771 CONSTRUCTION LOCAL ADVANCE REIMBURSE	50	725			
RINGLING BOULEVARD AT PALM AVENUE INTERSECTION (MODIFY)		4226231 PRELIMINARY ENGINEERING CONSTRUCTION		134	1,243		
CITY OF NORTH PORT BRIDGE REHABILITATION AT VARIOUS LOCATIONS BRIDGE REHABILITATION		4230441 PRELIMINARY ENGINEERING CONSTRUCTION	120 480				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA COUNTYWIDE AT VARIOUS LOCATIONS SIDEWALK		4080881 CONSTRUCTION	113				
SARASOTA COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125711 CONSTRUCTION		225			
SARASOTA COUNTY AT BUS STOPS SIDEWALK		4145461 PRELIMINARY ENGINEERING CONSTRUCTION	100	300			
MAIN "A" CANAL FROM COLONIAL OAKS PARK TO BAHIA VISTA STREET BIKE PATH/TRAIL		4162341 CONSTRUCTION		300			
AUBURN ROAD SIDEWALK		4162351 PRELIMINARY ENGINEERING CONSTRUCTION		20	80		
NORTH PORT CITYWIDE SIDEWALKS TO SCHOOLS SIDEWALK		4179481 PRELIMINARY ENGINEERING CONSTRUCTION	1 240				
TRAILHEADS ALONG ALLIGATOR CREEK SIDEWALK		4179491 CONSTRUCTION		225			
WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4208891 CONSTRUCTION			300		
WEST BAYFRONT PH II FROM S WASHINGTON DRIVE TO SOUTH LIDO PARK BIKE LANE/SIDEWALK		4227561 CONSTRUCTION					300

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082501 BRDG/RDWY/CONTRACT MAINT	800	800			
I-75 ASSET MANAGEMENT FENCE REPAIR/REPLACE EMERGENCY OPERATIONS	42.615 MI	4179081 BRDG/RDWY/CONTRACT MAINT	8				

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT ROUTINE MAINTENANCE	PRIMARY SYSTEM	4082511 BRDG/RDWY/CONTRACT MAINT	2,000	2,000			
HURRICANE JEANNE SR 739 AT RINGLING EAST CAUSEWAY EMERGENCY OPERATIONS	BRIDGE	4190851 BRDG/RDWY/CONTRACT MAINT	40				
SR 780(FRUITVILLE RD FROM LIME AVENUE TO MCINTOSH ROAD) LANDSCAPING	2.661 MI	4228491 BRDG/RDWY/CONTRACT MAINT	300				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES AGREEMENT SARASOTA COUNTY ENVIRONMENTAL TEST/MITIGATE		4065381 BRDG/RDWY/CONTRACT MAINT	45	45	45	45	45
MOA SARASOTA MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		4125531 BRDG/RDWY/CONTRACT MAINT	48	45	45	45	
HIGHWAY LIGHTING FOR SARASOTA COUNTY ROUTINE MAINTENANCE		4125841 BRDG/RDWY/CONTRACT MAINT	209	216	222	229	235
NORTH PORT HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135651 BRDG/RDWY/CONTRACT MAINT	15	16	16	17	17
SARASOTA CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135661 BRDG/RDWY/CONTRACT MAINT	121	125	128	132	136
VENICE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4135671 BRDG/RDWY/CONTRACT MAINT	77	79	81	84	86
LONGBOAT KEY HIGHWAY LIGHTING ROUTINE MAINTENANCE		4138071 BRDG/RDWY/CONTRACT MAINT	23	24	25	25	26
MOA NORTHPORT ROUTINE MAINTENANCE		4148051 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	17
MOA SARASOTA COUNTY ROUTINE MAINTENANCE		4148771 BRDG/RDWY/CONTRACT MAINT	292	292	292	292	292
TREE TRIM & REMOVAL COUNTYWIDE ROUTINE MAINTENANCE		4148891 BRDG/RDWY/CONTRACT MAINT	65				
EDGING & SWEEPING ROUTINE MAINTENANCE		4149261 BRDG/RDWY/CONTRACT MAINT	111				
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4194161 BRDG/RDWY/CONTRACT MAINT	71				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4202981 BRDG/RDWY/CONTRACT MAINT	249				
ASPHALT REPAIRS COUNTY WIDE ROUTINE MAINTENANCE		4210781 BRDG/RDWY/CONTRACT MAINT		150	300		
TV VIEWING/PIPE DESILTING ROUTINE MAINTENANCE		4210841 BRDG/RDWY/CONTRACT MAINT		120	120	120	
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE		4210941 BRDG/RDWY/CONTRACT MAINT		90	90	90	
HIGHWAY LIGHTING ROUTINE MAINTENANCE		4210951 BRDG/RDWY/CONTRACT MAINT	25	25			
DITCH CLEANING ROUTINE MAINTENANCE		4210961 BRDG/RDWY/CONTRACT MAINT		25	25	25	
MECHANICAL SWEEPING ROUTINE MAINTENANCE		4210971 BRDG/RDWY/CONTRACT MAINT		71	71	71	
THERMO SYMBOLS & RPM'S ROUTINE MAINTENANCE		4210981 BRDG/RDWY/CONTRACT MAINT		115	115	115	
ROADWAY STRIPING ROUTINE MAINTENANCE		4210991 BRDG/RDWY/CONTRACT MAINT		75	75	75	
TREE TRIM & REMOVAL ROUTINE MAINTENANCE		4211001 BRDG/RDWY/CONTRACT MAINT		50	50	50	
TV VIEWING/PRESSURE GROUTING ROUTINE MAINTENANCE		4211171 BRDG/RDWY/CONTRACT MAINT		42	42	42	
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE		4211181 BRDG/RDWY/CONTRACT MAINT		50	50	50	

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES MS4 AGREEMENT ROUTINE MAINTENANCE		4218111 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	



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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HURRICANE WILMA SARASOTA CO COUNTYWIDE EMERGENCY OPERATIONS		4206081 MISCELLANEOUS	33				

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA COUNTY (SCAT) TRANSIT IMPROVEMENT		4179841 CAPITAL			670		

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VENICE MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		2071351 CAPITAL		119			
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4079901 CAPITAL		1,850			
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4108031 CAPITAL				970	
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143071 CAPITAL	1,500				
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143881 CAPITAL			9	900	
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4182281 CAPITAL			2,000		
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203901 CAPITAL				960	
SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD AVIATION CAPACITY PROJECT		4206211 CAPITAL				5,800	
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4223411 CAPITAL					3,500
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4223471 CAPITAL					313

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA CO - SCAT CAPITAL FOR FIXED ROUTE		4046001 CAPITAL	2,438				
SARASOTA-MANATEE MODAL SYSTEMS PLANNING		4101171 PLANNING	117	117	117	117	117
SARASOTA COUNTY-SCAT OPERATING/ADMIN. ASSISTANCE		4101271 OPERATIONS	97	102	109	115	122
SARASOTA COUNTY-SCAT OPERATING FOR FIXED ROUTE		4101441 OPERATIONS	2,020	2,032	2,113	2,176	2,241
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101511 CAPITAL	9,276	250	250	250	250
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101521 OPERATIONS CAPITAL	113 7,251	1,816	2,000	2,125	2,125

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072831 OPERATIONS	591	576	582	583	617
SARASOTA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072832 PLANNING	25	25	25	26	27
SARASOTA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072833 OPERATIONS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SARASOTA/MANATEE UPWP FY 2008 PL TRANSPORTATION PLANNING		4143291 PLANNING	782				
SARASOTA/MANATEE FY 2008/2009 PL TRANSPORTATION PLANNING		4163431 PLANNING		795			
SARASOTA/MANATEE FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177091 PLANNING			811		
SARASOTA/MANATEE MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208721 PLANNING				828	
SARASOTA/MANATEE COU NTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221841 PLANNING					846

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		2015539 ENVIRONMENTAL	110				
D1 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4091151 CAPITAL		687	687	687	687
BARTOW DISTRICTWIDE ENVIRONMENTAL SIRE RESTOR ATION FIXED CAPITAL OUTLAY		4161991 ENVIRONMENTAL		110			
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		4161992 ENVIRONMENTAL			110		
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		4205511 ENVIRONMENTAL				110	
BARTOW DISTRICTWIDE ESR PROGRAM FIXED CAPITAL OUTLAY		4205512 ENVIRONMENTAL					110

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FIHS/SIS FUNDING ACTION		4063731 PRELIMINARY ENGINEERING	1,960				
		RIGHT OF WAY	5,177	1,596			
		CONSTRUCTION	7,387				
I-75 FROM S OF SR 29 TO N OF SR 78 EMERGENCY OPERATIONS	34.704 MI	4164092 MISCELLANEOUS	37				
I-75 FROM S OF CR 762(TUCKERS) TO N OF SR 64 GUARDRAIL	53.723 MI	4164111 DESIGN BUILD	17				
I-75 FROM BROWARD CO/L TO CHARLOTTE CO/L ITS FREEWAY MANAGEMENT		4164131 DESIGN BUILD	24				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS/GRANTS ITS COMMUNICATION SYSTEM	182.836 MI	4177332 CAPITAL	10				1,239
ITS OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177333 CAPITAL	10				
ITS FIBER OPTIC LOCATES ITS COMMUNICATION SYSTEM	182.825 MI	4197141 PRELIMINARY ENGINEERING	150	150	150	150	150
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF SR 80 ADD LANES & RECONSTRUCT	36.077 MI	4206551 PRELIMINARY ENGINEERING	600				
		RAILROAD & UTILITIES	9,045				
		CONTRACT INCENTIVES			15,000		
		ENVIRONMENTAL	1,575	1,400	1,400		
		DESIGN BUILD	102,747	46,282	83,594	15,544	6,550
CONTRAFLOW FLIP DOWN SIGNS DISTRICTWIDE SIGNING/PAVEMENT MARKINGS	97.642 MI	4214902 CONSTRUCTION	2				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MITIGATION CONSLT DISTRICT WIDE OPERATIONS PRELIMINARY ENGINEERING		1980471 PRELIMINARY ENGINEERING	150	150	150	150	150
R/W CONSULTANT SERVICES DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1980481 RIGHT OF WAY	10	10	10	10	20
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980491 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980501 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980511 PRELIMINARY ENGINEERING	750	750	750	750	750
R/W DEMOLITION DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1980531 RIGHT OF WAY	41				
COMMUNITY SAFETY TEAM DISTRICTWIDE PRELIMINARY ENGINEERING		1980561 P D & E	37	30	30	30	30
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	20.451 MI	1980853 CONSTRUCTION	840				
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION	.535 MI	1980876 CONSTRUCTION	30				
BRIDGE PAINTING SITE SPECIFIC BRIDGE - PAINTING	.278 MI	1980916 CONSTRUCTION	90				
R/W CONSULTANT SERVICES DISTRICT WIDE RIGHT OF WAY ACTIVITIES		1980951 RIGHT OF WAY	11	10	20	10	10

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981272					
		PLANNING	550	550	50		
		P D & E	1,445	1,445	1,445		
		PRELIMINARY ENGINEERING	3,036	2,995	2,995		
		RIGHT OF WAY	570	370	370		
		CONSTRUCTION	400	400	400		
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GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981273					
		PLANNING				50	50
		P D & E				1,445	1,445
		PRELIMINARY ENGINEERING				2,995	2,995
		RIGHT OF WAY				370	370
		CONSTRUCTION				400	400
-----							
TITLE SEARCH DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1981341					
		RIGHT OF WAY	18	18	18	18	18
-----							
TRAFFIC OPERATIONS IMPROVEMENTS & SIGNALS DISTRICTWIDE FUNDING ACTION		1981431					
		CONSTRUCTION	1,398	750	750	750	750
-----							
TITLE SEARCH DISTRICTWIDE COMPUTER CONTRACT PRELIMINARY ENGINEERING		1981771					
		PRELIMINARY ENGINEERING	30	30	30		
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SAFETY PROJECTS DESIGN PRELIMINARY ENGINEERING		1981782					
		PRELIMINARY ENGINEERING	379	220	220	200	
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PROFESSIONAL SERV'S INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981791					
		ADMINISTRATION	570	570	570		
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DEMO INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981801					
		P D & E	290	268	250	250	250
		PRELIMINARY ENGINEERING	196	165	150	150	150
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DESIGN ROADWAY INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981831					
		PRELIMINARY ENGINEERING	1,414	1,300	1,300	1,300	
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRAFFIC OPERATIONS INDIRECT JOB DISTRICTWIDE PRELIMINARY ENGINEERING		1981841 PRELIMINARY ENGINEERING CONSTRUCTION	2,148 410	2,000 200	2,000 200	2,000 200	
MATERIALS & TESTING INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981861 PRELIMINARY ENGINEERING CONSTRUCTION	576 1,684	400 1,600	400 1,600	400 1,600	
UTILITY SUBSURFACE DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982151 PRELIMINARY ENGINEERING	555	550	550	550	550
ATTORNEY GENERAL DISTRICT WIDE SUPPORT SERVICES RIGHT OF WAY ACTIVITIES		1982181 RIGHT OF WAY	130	130	130	130	130
CONTAMINATION ASSESS DISTRICT WIDE REMEDIATION CONTRACT RIGHT OF WAY ACTIVITIES		1982291 RIGHT OF WAY ENVIRONMENTAL	150	150	150		
DEMO DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982301 P D & E	561	415	165	150	400
PERMITS DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982311 PRELIMINARY ENGINEERING	366	15	365		
R/W MAINTENANCE DISTRICTWIDE SERVICES RIGHT OF WAY ACTIVITIES		1982331 RIGHT OF WAY	110	100	100	100	100
PROCESS SERVERS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982421 RIGHT OF WAY	50	50	50	50	50
TITLE SEARCH DISTRICTWIDE MANUAL CONTRACT RIGHT OF WAY ACTIVITIES		1982431 PRELIMINARY ENGINEERING	50	50	50		
APPRAISAL CONTRACT DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982441 RIGHT OF WAY	147	40	40	40	40

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
R/W ASBESTOS DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1982521 RIGHT OF WAY	40				
CONSTRUCTION MITIGATION CONSULT DISTRICTWIDE INSPECT CONSTRUCTION PROJS.		1982841 CONSTRUCTION	150	150	150	150	150
CONSTRUCTION SURVEY SUPPORT DISTRICTWIDE INSPECT CONSTRUCTION PROJS.		1982851 CONSTRUCTION	150	150	150		
CEI_SUPPORT DISTRICTWIDE CONTRACT (A) INSPECT CONSTRUCTION PROJS.		1982861 CONSTRUCTION	382	360	210		
GEOTECHNICAL DISTRICT WIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982961 PRELIMINARY ENGINEERING	550	1,000	500	500	250
TRAFFIC OPERATIONS DISTRICT WIDE MINOR PROJECT CONSULTANT PRELIMINARY ENGINEERING		1983261 PRELIMINARY ENGINEERING	310	310	260	260	
TRAFFIC STUDIES DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983461 PRELIMINARY ENGINEERING	300	300	300	300	
RESURFACING DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983541 PRELIMINARY ENGINEERING	750	750	750		
DRAINAGE DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983561 PRELIMINARY ENGINEERING	500	500	500	500	750
TRAFFIC OPERATIONS DISTRICTWIDE MINOR PROJECT CONSULTANT PRELIMINARY ENGINEERING		1983801 PRELIMINARY ENGINEERING	268	260	260	210	200
STRUCTURES DISTRICT WIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983821 PRELIMINARY ENGINEERING	300	500	500	300	300
MATERIALS & TESTING DISTRICTWIDE CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		1983911 CONSTRUCTION	1,150	1,150	600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RESURFACING DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983951 PRELIMINARY ENGINEERING	750	750	750		
RESURFACING DISTRICTWIDE CONTRACT PRELIMINARY ENGINEERING		4040321 PRELIMINARY ENGINEERING	760	755	755		
TRAFFIC SIGNAL EQUIPMENT TRAFFIC SIGNALS		4041101 CAPITAL	620	620	620		
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJS.		4043372 CONSTRUCTION	233	423	426	217	
DRAINAGE IMPROVEMENT DRAINAGE IMPROVEMENTS		4044151 CONSTRUCTION	314		1,000	250	250
TRAFFIC SIGNA 088866 BOX TRAFFIC SIGNALS		4052601 CONSTRUCTION OPERATIONS	156 315				
088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX FUNDING ACTION		4063601 CONSTRUCTION	26,001	6,003	10,147	9,315	3,500
088716/088572/TRIP STATE TRUST INTRASTATE HWY CONSTR RESERVE BOX FUNDING ACTION		4063602 RAILROAD & UTILITES CONSTRUCTION	5,000 742	670	2,587 2,587	25,600 21,208	25,778 24,319
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX FUNDING ACTION		4063611 CONSTRUCTION	15,302	11,700	23,547	22,120	9,014
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU RESERVE BOX FUNDING ACTION		4063612 RAILROAD & UTILITES CONSTRUCTION	6,489 3,076	6,000 16	6,000 672	6,000 1,828	6,000 5,662
088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX FUNDING ACTION		4063621 CONSTRUCTION	6,622	1,950	3,812	2,050	1,350

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
088718 TRUST FUNDS STATE AND FEDERAL CEI RESERVE BOX FOR RESURFACE FUNDING ACTION		4063622 CONSTRUCTION			2,286	10,500	10,760
088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX FUNDING ACTION		4063631 RIGHT OF WAY	7,322	3,600	1,400		2,500
088796 STATE TRUST SAFETY FUNDING ACTION		4063641 CONSTRUCTION OPERATIONS CAPITAL	5,289 161 86	2,843 100 20	8,561 100 22	10,699 100 25	11,236 100 27
088797 STATE TRUST RESURFACING ARTERIAL FUNDING ACTION		4063651 CONSTRUCTION	36,393	6,530	6,085	6,655	2,800
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION		4063661 CONSTRUCTION	4,943	550	550	550	550
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR RESERVE BOX FUNDING ACTION		4063662 RAILROAD & UTILITES	1,000	1,000	1,000	1,000	1,000
088849 TRUST FUNDS STATE AND FEDERAL FUNDING ACTION		4063671 PRELIMINARY ENGINEERING	11,055	3,617	5,500	8,000	3,000
088853 TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX FUNDING ACTION		4063681 RIGHT OF WAY	4,934	500	500	115	700
088572 COUNTY TRANSP ORTATION PROGRAMS FUNDING ACTION		4063701 PRELIMINARY ENGINEERING CONSTRUCTION	376 316				
TRIP GROWTH MANAGEMENT FUNDING ACTION		4063702 PRELIMINARY ENGINEERING CONSTRUCTION	50 4,003				

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IN-HOUSE PE ROW CEI FUNDING ACTION		4063721					
		PRELIMINARY ENGINEERING	649	1,195	325	295	125
		RIGHT OF WAY	500	250	250	200	250
		CONSTRUCTION	2,728	2,115	2,591	2,872	12,472
088797 TARGET ARES ARTERIAL RESURFACING RURAL FUNDING ACTION		4063991					
		CONSTRUCTION				73,365	73,315
088797 TARGET ARES ARTERIAL RESURFACING URBAN FUNDING ACTION		4063992					
		CONSTRUCTION				17,885	17,885
DISTRICTWIDE SAFETY STUDIES PRELIMINARY ENGINEERING		4092241					
		PRELIMINARY ENGINEERING	400	300	400	300	400
ACCESS MANAGEMENT DISTRICTWIDE CONSULTANT PRELIMINARY ENGINEERING		4092781					
		PRELIMINARY ENGINEERING	275	275	275	275	275
THERMOPLASTIC SOUTH - FROM STRIPING CONTRACTS - ARTERIAL SIGNING/PAVEMENT MARKINGS		4094925					
		CONSTRUCTION	2				
THERMOPLASTIC SOUTH - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094936					
		CONSTRUCTION	2				
GENERAL CONSULTANT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4099881					
		CONSTRUCTION	2,300	2,300	2,300		
CEI SUPPORT DISTRICTWIDE CONTRACT (B) INSPECT CONSTRUCTION PROJS.		4099891					
		CONSTRUCTION	350	350	350		
CEI SUPPORT DISTRICTWIDE CONTRACT (C) INSPECT CONSTRUCTION PROJS.		4099901					
		CONSTRUCTION	500	350	350	350	
CONSTRUCTION PLAN AND CLAIM REVIEW #2 INSPECT CONSTRUCTION PROJS.		4100281					
		CONSTRUCTION	300	300	325	325	325

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRIM NORTH BRIDGE OPERATIONS	2.656 MI	4125491 CONSTRUCTION ENVIRONMENTAL	1,381 5	676	450	450	
BRIDGE ENGINEERING SUPPORT SERVICES DISTRICTWIDE BRIDGE OPERATIONS		4125501 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	518 250 5	505 250	505 250	500 250	500 250
BRIM SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 CONSTRUCTION ENVIRONMENTAL	590 5	451	300	300	
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132292 CONSTRUCTION	40				
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132293 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 5	342			
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132294 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL			10 5	358	
BRIDGE PAINTING AT BR# 120002, 130006 & 170098 BRIDGE - PAINTING	1.533 MI	4138151 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 30	1,456			
SITE SPECIFIC BRIDGE REPAIR BRIDGE-REPAIR/REHABILITATION	1.555 MI	4138161 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	10 5	949			
BRIDGE PAINTING BRIDGE - PAINTING	.824 MI	4138171 PRELIMINARY ENGINEERING CONSTRUCTION			10	1,277	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	1.624 MI	4138181 PRELIMINARY ENGINEERING CONSTRUCTION		10	1,180		
MAINTENANCE SIGNING ACTIVITIES DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4169891 CONSTRUCTION	1				
MAINTENANCE SIGNING ACTIVITIES DISTRICTWIDE SIGNING/PAVEMENT MARKINGS		4169901 CONSTRUCTION	336	336	338		
TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE PRELIMINARY ENGINEERING		4174701 PRELIMINARY ENGINEERING	400	300	300	300	
GENERAL CONSULTANT DISTRICTWIDE-PLANNING, PD& E, DESIGN, ROW, CEI, & MAINT PRELIMINARY ENGINEERING		4175461 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25 700 1,505 300 300	25 700 1,500 100 300	25 700 1,500 100 300	25 700 1,450 100 300	25 700 1,450 100 300
SR 29 FROM CR 80-A TO US 27 PD&E/EMO STUDY	15.017 MI	4178781 P D & E LOCAL ADVANCE REIMBURSE	1,302		284		
SR 29 FROM SR 82 TO CR 80-A PD&E/EMO STUDY	18.008 MI	4178782 P D & E LOCAL ADVANCE REIMBURSE	1,798		392		
R/W ACQUISITION INDIRECT COST RIGHT OF WAY ACTIVITIES		4182581 RIGHT OF WAY	1,285	1,200	1,200	1,200	1,200
ENVIRONMENTAL MITIGATION DISTRICT WIDE ENVIRONMENTAL TEST/MITIGATE		4195531 ENVIRONMENTAL	3,106				
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION		4196881 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		10 5		1,266	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PAVEMENT CORING AND EVALUATION PRELIMINARY ENGINEERING		4199721 PRELIMINARY ENGINEERING	300	300	300	300	
TRAFFIC STUDIES CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4201121 PRELIMINARY ENGINEERING	250	250	250	250	250
DRAINAGE PERMITS DISTRICT WIDE CONSULTANT PRELIMINARY ENGINEERING		4209321 PRELIMINARY ENGINEERING	305	225	225	225	225
GENERATOR HOOK UP FOR EMERGENCY OPERATION OF TRAFFIC SIGNALS TRAFFIC OPS IMPROVEMENT	17.131 MI	4215571 CONSTRUCTION	60				
RIGHT OF WAY ASBESTOS SURVEY ABATEMENT AND DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		4217221 RIGHT OF WAY	80	40	40	40	40
TRAFFIC OPERATIONS IMPROVEMENT FUNDING ACTION		4219061 CONSTRUCTION	2,818				
SIGNAL TIMING DISTRICT WIDE PRELIMINARY ENGINEERING		4219071 PRELIMINARY ENGINEERING	300	300	300	300	300
MINOR DESIGN CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4219081 PRELIMINARY ENGINEERING	1,000				
EARMARK PROJECT BOX FUNDING ACTION		4226821 PRELIMINARY ENGINEERING	1,781				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE OKEECHOBEE FROM PALM BEACH CO/L ALVIN WARD PARK BIKE PATH/TRAIL		2001063 DESIGN BUILD	14				
TRAFFIC OPERATIONS DISTRICTWIDE DESIGN OFF SYSTEM TRAFFIC OPS IMPROVEMENT		4123331 PRELIMINARY ENGINEERING	366	210	210		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF ADD LANES & RECONSTRUCT	SR 80 36.077 MI	4206551 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	750		
I-75 & I-275 ROAD RANGER SERVICE PATROL ROUTINE MAINTENANCE	63.504 MI	4222861 BRDG/RDWY/CONTRACT MAINT	1,104	868	681	693	706

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE		2023181 BRDG/RDWY/CONTRACT MAINT	463	1,210	19,977	20,815	21,705
DISTRICTWIDE DEPT OF CORRECTIONS CONTRACT ROUTINE MAINTENANCE		2035031 BRDG/RDWY/CONTRACT MAINT	3,148	3,242	3,339	3,439	3,542
RCI CONTRACT ROUTINE MAINTENANCE		2035051 BRDG/RDWY/CONTRACT MAINT	376	376			
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION		4063661 BRDG/RDWY/CONTRACT MAINT	11				
HIGHWAY LIGHTING OPERATIONS DISTRICTWIDE ROUTINE MAINTENANCE		4105321 BRDG/RDWY/CONTRACT MAINT		19	114	2,507	
BRIM NORTH BRIDGE OPERATIONS	2.656 MI	4125491 BRDG/RDWY/CONTRACT MAINT	3,686	3,272	1,804	1,744	1,796
BRIM SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 BRDG/RDWY/CONTRACT MAINT	1,986	2,331	1,858	1,744	1,796

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SCOUR SCREENING CONTINGENCY FUNDING ACTION		2036741 BRDG/RDWY/CONTRACT MAINT	93				
BRIDGE INSPECTION CONTINGENCY FUNDING ACTION		2036751 BRDG/RDWY/CONTRACT MAINT	183				
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE		4082651 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES CONTRACTS DISTRICT WIDE ENVIRONMENTAL TEST/MITIGATE		2022441 BRDG/RDWY/CONTRACT MAINT	250	250	250		
ROUTINE MAINTENANCE/ NPDES CONTINGENCY BOX FUNDING ACTION		2022471 BRDG/RDWY/CONTRACT MAINT	6,024	7,867	15,895	21,887	29,697
ASSET MANAGEMENT I-75 LEE & CHARLOTTE SOUTH SECTOR ROUTINE MAINTENANCE		4126011 BRDG/RDWY/CONTRACT MAINT	695	30	30		
ASSET MANAGEMENT I-75 MANATEE & SARASOTA CENTRAL SECTOR ROUTINE MAINTENANCE		4126021 BRDG/RDWY/CONTRACT MAINT	881				
NPDES PUBLIC EDUCATION ENVIRONMENTAL TEST/MITIGATE		4126171 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
REGIONAL MOT CONTRACT WITH D1 & D7 ROUTINE MAINTENANCE		4128631 BRDG/RDWY/CONTRACT MAINT	274				
ROADWAY STRIPING NORTH COUNTIES (POLK, HIGHLANDS & OKEECHOBEE) ROUTINE MAINTENANCE		4149471 BRDG/RDWY/CONTRACT MAINT	368				
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE		4185611 BRDG/RDWY/CONTRACT MAINT	71				
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE		4185641 BRDG/RDWY/CONTRACT MAINT	187				
GUARDRAIL & FENCE REPAIR - NORTH ROUTINE MAINTENANCE		4185661 BRDG/RDWY/CONTRACT MAINT	278				
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4187661 BRDG/RDWY/CONTRACT MAINT	230				
SINKHOLE/VOID FILLING ROUTINE MAINTENANCE		4193401 BRDG/RDWY/CONTRACT MAINT	100				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ITS ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4197131 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE		4209051 BRDG/RDWY/CONTRACT MAINT		140	140		
ROADWAY STRIPING NORTH ROUTINE MAINTENANCE		4210621 BRDG/RDWY/CONTRACT MAINT		333	333	333	
ROADWAY STRIPING ROUTINE MAINTENANCE		4210631 BRDG/RDWY/CONTRACT MAINT		300	300	300	
GUARDRAIL REPAIR/ REPLACE - SOUTH ROUTINE MAINTENANCE		4210641 BRDG/RDWY/CONTRACT MAINT	100	100			
GUARDRAIL REPAIR/ REPLACE ROUTINE MAINTENANCE		4210651 BRDG/RDWY/CONTRACT MAINT		50	50	50	
GURADRAIL & FENCE REPAIR ROUTINE MAINTENANCE		4210661 BRDG/RDWY/CONTRACT MAINT		50	50	50	
TV VIEWING/PIPE LINING/GROUTING DISTRICT WIDE ROUTINE MAINTENANCE		4210671 BRDG/RDWY/CONTRACT MAINT		410	410	410	
SINKHOLE/VOID FILLIN G DISTRICT WIDE ROUTINE MAINTENANCE		4210681 BRDG/RDWY/CONTRACT MAINT		100	100	100	
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE		4210691 BRDG/RDWY/CONTRACT MAINT	97	97			
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE		4210701 BRDG/RDWY/CONTRACT MAINT		70	70	70	
REGIONAL MOT CONTRACT WITH D1 AND D7 ROUTINE MAINTENANCE		4210731 BRDG/RDWY/CONTRACT MAINT		274	274	274	



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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ROADWAY STRIPING SOUTHERN COUNTIES ROUTINE MAINTENANCE		4219451 BRDG/RDWY/CONTRACT MAINT	528	528	528	528	
FENCE INSTALLATION/ REPAIR ROUTINE MAINTENANCE		4222081 BRDG/RDWY/CONTRACT MAINT	150	150			
NPDES OUTFALL DITCH CLEANING - DISTRICTWIDE ROUTINE MAINTENANCE		4226591 BRDG/RDWY/CONTRACT MAINT	302	500			
NPDES OUTFALL DITCH CLEANIG - DISTRICTWIDE ROUTINE MAINTENANCE		4226611 BRDG/RDWY/CONTRACT MAINT			500	500	500
NPDES MITIGATION ENVIRONMENTAL TEST/MITIGATE		4226621 BRDG/RDWY/CONTRACT MAINT	200	200	200		
BRAZILIAN PEPPER ERADICATION ROUTINE MAINTENANCE		4226761 BRDG/RDWY/CONTRACT MAINT	750				
NPDES STORMWATER PERMITS ROUTINE MAINTENANCE		4227511 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5
NPDES DEP MS4 PERMIT FEES ENVIRONMENTAL TEST/MITIGATE		4227521 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
ASSET MAINTENANCE I-75, I-275, SR 681, I-4 POLK REST AREA ROUTINE MAINTENANCE		4227601 BRDG/RDWY/CONTRACT MAINT	3,050	3,050	3,050	3,050	3,050
SINKHOLE/VOID FILLIN G DISTRICT WIDE ROUTINE MAINTENANCE		4228201 BRDG/RDWY/CONTRACT MAINT	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DIST WIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2016101 ADMINISTRATION	28,100	29,200	30,300	31,100	32,100
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ITS OPERATIONS - CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177331 OPERATIONS	1,121	1,155	1,180	1,525	1,563
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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM INTERMODAL HUB CAPACITY		4063691 CAPITAL		103	513	189	34

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT WIDE STATE MATCH FOR FAA GRANTS(AIP) AVIATION REVENUE/OPERATIONAL	AIRPORT IMPROVEMENT PROJ	2058481 CAPITAL	1,061	1,801	1,719	1,442	907
AVIATION IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2058771 OPERATIONS	260	260			

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL/RAIL IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2071591 OPERATIONS	210	215			
SOUTHWEST FLORIDA RAIL CORRIDOR RAIL CAPACITY PROJECT		4206761 RIGHT OF WAY	3,000	3,000		863	

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDO/TRANSIT IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2044621 OPERATIONS	225	230			
088774 STATE TRUST STATE URBAN TRANSIT CAPITAL PROGRAM PTO-TRANSIT IMPROVEMENT		4063761 OPERATIONS	1,036				
DISTRICTWIDE 5311 OPERATING/ADMIN. ASSISTANCE		4140781 OPERATIONS	700	700	700	700	700
PUBLIC TRANSPORTATION PLANNING PTO STUDIES		4142411 PLANNING	229	117	117		
DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		4204491 PLANNING	650	650	650	650	650

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STATISTICS - DATA COLLECTION AND ANALYSIS TRANSPORTATION STATISTICS		2020151 PLANNING	750	750	750	750	
FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES FUNDING ACTION		2020561 PLANNING	1,657	798	4,096	3,994	4,744
SYSTEMS PLANNING CORRIDOR/SUBAREA PLANNING		2020711 PLANNING	344	500			
STATISTICS TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2020731 PLANNING	500	500	500		
SYSTEMS PLANNING TRAVEL FORECASTING MODELING MODAL SYSTEMS PLANNING		2020751 PLANNING	500	500			
DESIGN TRAFFIC PRODUCTION AND ANALYSIS CORRIDOR/SUBAREA PLANNING		2020801 PLANNING		500			
SYSTEMS PLANNING FLORIDA INTRASTATE HWY SYSTEM (FIHS) CORRIDOR/SUBAREA PLANNING		2020811 PLANNING	510				
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034391 PLANNING	873	868	698	1,033	972
HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET TRANSPORTATION PLANNING		4034591 PLANNING	61	78	305	101	105
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS TRANSPORTATION PLANNING		4034601 PLANNING	76	106	179	93	105
COMMUNITY IMPACT ASSESMENT CORRIDOR/SUBAREA PLANNING		4124441 PLANNING	400	400			
ENVIRONMENTAL STREAMLINING ENVIRONMENTAL TEST/MITIGATE		4124461 PLANNING	365	415	15	15	15

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GROWTH MANAGEMENT CORRIDOR/SUBAREA PLANNING		4222441 PLANNING	600	300	300	300	300



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 ALACHUA COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4047446 CONSTRUCTION	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 @ SR 222 GUARDRAIL	.553 MI	2129344 CONSTRUCTION	54				
I-75 RAMPS AT PAYNES PRAIRIE REST AREA TRAFFIC OPS IMPROVEMENT	.568 MI	2129434 PRELIMINARY ENGINEERING CONSTRUCTION	8	759			
I-75_RAMPS @ SR 121 AND @ SR 24 INTERCHANGE RAMP (MODIFY)	1.643 MI	2129493 CONSTRUCTION	21				
I-75 OPERATIONAL IMPROVEMENT @ SR26 INTERCHANGE (MODIFY)	.438 MI	2129498 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	550	26	631		4,689

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 20 FROM SR 24 TO SE 14TH ST. RESURFACING	.165 MI	2073552 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	16		10 996		
SR 222 / 39TH AVE FROM EAST OF I-75 TO WEST OF 43RD STREET RESURFACING	2.944 MI	2075452 RAILROAD & UTILITES CONSTRUCTION	300 175				
SR 26 FROM SE 14TH STREET TO US 301 RESURFACING	11.769 MI	2075802 PRELIMINARY ENGINEERING CONSTRUCTION	5	8,827	291		
SR 26/UNIVERSITY AVE FROM SR 24 TO CR 329B LANDSCAPING	.100 MI	2075803 PRELIMINARY ENGINEERING CONSTRUCTION			5		68
SR 222 FROM NW 24TH BLVD TO END OF 4-LANE RESURFACING	5.145 MI	2076113 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	7 60	5,907	116		
SR 222 FROM SR 20 TO SR 24 LANDSCAPING	2.559 MI	2076114 PRELIMINARY ENGINEERING CONSTRUCTION	1 10				
SR 24 FROM SR 26 TO NE 55TH PLACE RESURFACING	4.363 MI	2076142 RAILROAD & UTILITES CONSTRUCTION	24 107				
SR 24/WALDO ROAD @ GAINESVILLE REGIONAL AIRPORT NEW ROAD CONSTRUCTION	.200 MI	2076144 CONSTRUCTION	2,006				
SR 25 (US 441) @ I-75 INTERSECTION (MINOR)	.198 MI	2076482 CONSTRUCTION	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 20 (US 441) FROM RR OVERPASS TO I-75 RESURFACING	2.941 MI	2076483 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,514	112			
SR 20/25 (US 441) FROM BRIDGE OVER RAILROAD TO NW 135 TERRACE LANDSCAPING	.757 MI	2076484 PRELIMINARY ENGINEERING CONSTRUCTION	2 29				
SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD RESURFACING	2.230 MI	2076652 PRELIMINARY ENGINEERING CONSTRUCTION	16		4,469	241	
SR 24 FROM SW 75TH ST TO SW 43RD RESURFACING	2.502 MI	2076693 PRELIMINARY ENGINEERING CONSTRUCTION		5			3,937
SR 120/NW 23RD AVE FROM US 441 TO SR 24 RESURFACING	2.544 MI	2077002 PRELIMINARY ENGINEERING CONSTRUCTION		5			5,150
SR 121 FROM NW 5TH AVENUE TO US 441 RESURFACING	4.503 MI	2077123 PRELIMINARY ENGINEERING CONSTRUCTION	24 3,499	112			
SR 20 FROM CR 325 TO SR 200(US301) LANDSCAPING	6.433 MI	2077142 CONSTRUCTION	64				
SR 121 FROM LEVY COUNTY LINE TO I 75 RESURFACING	8.698 MI	2077344 PRELIMINARY ENGINEERING CONSTRUCTION	13	4,622	58		
SR 329 (MAIN STREET) FROM SW 16TH AVE TO DEPOT AVE(BUS TERMINAL MISCELLANEOUS CONSTRUCTION	.629 MI	2077452 PRELIMINARY ENGINEERING	1				
SR 329 (MAIN ST) @ SW 16TH AVE (GAINESVILLE GREYHOUND BUS TERM) TRAFFIC SIGNALS	.189 MI	2077453 CONSTRUCTION	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 121_IN LACROSSE REBUILD RAILROAD CROSSING RAILROAD CROSSING	RR# 621557-N .200 M	2077542 RAILROAD & UTILITES		300			
SR 200 (US 301) FROM CR 325 TO SE 203RD STREET RESURFACING	1.641 MI	2077563 PRELIMINARY ENGINEERING CONSTRUCTION	37 3,227				
SR 200 (US 301) FROM NE 76TH PLACE TO SR24 RESURFACING	5.580 MI	2077564 PRELIMINARY ENGINEERING CONSTRUCTION	36			10,950	
GAINESVILLE ROADWAY CONSTRUCTION ENGINEERING INSPECTION INSPECT CONSTRUCTION PROJS.		2077601 CONSTRUCTION	700	1,200	700	100	
ALACHUA CO RESURFACING		2077621 CONSTRUCTION				662	100
SR 26 AT US 441/13TH STREET RIGHT OF WAY ACTIVITIES		2077813 RIGHT OF WAY	600				
SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE RESURFACING	1.002 MI	2077851 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	601 1,200	14,397	174	181	
SR 329 FROM SR 331 TO SR 226 LANDSCAPING	1.256 MI	2077854 CONSTRUCTION	80				
SR 26A FROM SR 26 WEST TO SR 26 EAST FLEXIBLE PAVEMENT RECONSTRUCT.	2.241 MI	2077901 CONSTRUCTION	65				
SR 26 @ SR 222 & @ CR 234 INTERSECTION (MODIFY)	2.777 MI	2077963 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	73 36 60	2,422			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 222(NW 39TH AVE) SR 25(US 441/NW 13TH ST) TRAFFIC SIGNAL UPDATE	GNS'VILLE PUBLIC WORKS CN .509 MI	2077964 CONSTRUCTION	16				
SR 331 FROM SR 121 TO SR 26 / UNIVERSITY AVE LANDSCAPING	3.390 MI	2078014 CONSTRUCTION		105			
SR 20 FROM US301 TO PUTNAM C/L ADD LANES & RECONSTRUCT	1.920 MI	2078182 RIGHT OF WAY ENVIRONMENTAL	1,893		150		
SR 235_ALACHUA REBUILD RAILROAD CROSSING RR# RAILROAD CROSSING	625870-E .020 MI	2078192 RAILROAD & UTILITES	300				
US301/SR26 CSX RAIL OVERPASS INTERCHANGE (MAJOR)	.660 MI	2078311 ENVIRONMENTAL	600				
SR 24 (ARCHER ROAD) FROM CITY OF ARCHER TO SW 122ND STREET BIKE PATH/TRAIL	3.499 MI	2078374 PRELIMINARY ENGINEERING	15				
SR 20 FROM SR 329 TO US 441 RESURFACING	3.294 MI	2078421 PRELIMINARY ENGINEERING CONSTRUCTION	11 3,549				
SR 25 (US 441) FROM NW 10TH AVE TO NW 39TH AVE TRAFFIC SIGNAL UPDATE	1.912 MI	2078496 CONSTRUCTION	20				
SR 25 (US 441) FROM MARION C/L TO SR 331 (CITY LIMITS) RESURFACING	11.462 MI	2078498 PRELIMINARY ENGINEERING CONSTRUCTION	20 13				
SR 25 (US441) FROM SR 24 TO SR 20 RESURFACING	4.027 MI	2078499 PRELIMINARY ENGINEERING CONSTRUCTION	23	5,202			
SR 26 FROM GILCHRIST C/L TO SR 45(US41) RESURFACING	3.030 MI	2078503 CONSTRUCTION	34	112			

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 24 (ARCHER ROAD) @ I-75 ADD LEFT TURN LANE(S)	.114 MI	2129496 CONSTRUCTION	51				
D2/ALACHUA CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135171 OPERATIONS	261	266	274	282	291
SR 200 ( US 301) COORIDOR ADD LANES & RECONSTRUCT		4222661 CONSTRUCTION				766	796



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 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HULL RD NORTH EXT. FROM SW 62ND BLVD TO SR 121/SW 34TH STREET BIKE PATH/TRAIL	1.442 MI	2112452 PRELIMINARY ENGINEERING					2
SW 20TH AVE FROM SW 43RD ST TO SW 34TH STREET PRELIMINARY ENGINEERING	1.651 MI	2113353 P D & E	4				
W.6TH ST. RAIL CORR. FROM SE 2ND STREET TO NW 23RD AVE BIKE PATH/TRAIL		2113632 CONSTRUCTION				665	
SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR RIGHT OF WAY ACTIVITIES		2113653 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	500 1,000	5,799			
DEPOT AVE/SW 9TH AVE FROM SW 13TH ST TO SE 3RD ST HWY-ENHANCEMENT	1.070 MI	4205371 CONSTRUCTION		3,531			
NE 19 ST/NE 19 TERR FROM NE 3RD AVE. TO NE 8TH AVE. NEW ROAD CONSTRUCTION	.200 MI	4205411 CONSTRUCTION		605			
NE 25TH ST&NE 19 DR. FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE. RESURFACING	.500 MI	4205412 CONSTRUCTION		1,210			

07/02/2007 07.37.30  
07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
ALACHUA COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ALACHUA -ROUTINE ROUTINE MAINTENANCE	35.190 M	2149381 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ALACHUA ROUTINE MAINTENANCE	115.104 M	2143011 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	3,000
LIGHTING AGREEMENTS ALACHUA COUNTY LIGHTING		4144031 BRDG/RDWY/CONTRACT MAINT	527	544	560	577	594

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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 ALACHUA COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FAIRBANKS PIT TOXIC WASTE SITE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4033291					
	BRDG/RDWY/CONTRACT MAINT		281	281	100	100	100

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 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE REGIONAL EXTEND RUNWAY 7/25 AVIATION CAPACITY PROJECT	PFL0004738	2167504 CAPITAL				2,000	
GAINESVILLE REGIONAL CONST CORPORATE HANGAR AVIATION CAPACITY PROJECT	PFL0003919	2167552 CAPITAL			750		
GAINESVILLE TAXIWAY& ACCESS RDWY TO CORPORATE HANGAR AREA AVIATION CAPACITY PROJECT	120002	2167553 CAPITAL					500
GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN AVIATION CAPACITY PROJECT	PFL0003960	4045171 CAPITAL	2,100	800	1,050		
GAINESVILLE__ ACFT RESCUE & FIRE FIGHTING VEHICLE AVIATION SAFETY PROJECT	PFL0003032	4045172 CAPITAL		500			
GAINESVILLE REHAB AIR CARRIER APRON AVIATION PRESERVATION PROJECT	PFL0001750	4045183 CAPITAL		2,000			
GAINESVILLE REHABILITATION OF TAXIWAY 'E' AVIATION PRESERVATION PROJECT	PFL0003918	4045184 CAPITAL			4,000		
GAINESVILLE REGIONAL DESIGN/CONST AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT	PFL0005722	4115682 CAPITAL					4,000
GAINESVILLE REGIONAL T-HANGARS AVIATION CAPACITY PROJECT		4115691 CAPITAL	320				

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 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2155461 OPERATIONS	5,600	2,800	2,800	2,800	2,800
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE CAPITAL FOR FIXED ROUTE		4040261 CAPITAL	1,531	766	750	750	750
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044111 CAPITAL	1,356	513	388	388	388
GAINESVILLE RTS FED SECT 5307 FORMULA CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4044121 CAPITAL	3,563	1,856	1,919	1,919	1,919
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068471 CAPITAL	14,250	1,600	4,400	4,400	4,400
GAINESVILLE RTS FY06-09 HIGH PRIORITY PRJ #95 BUS REPLACEMENT TRANSIT IMPROVEMENT		4068472 CAPITAL	2,090	1,128			
GAINESVILLE REGIONAL APRT FY05 FED SECT5309 EARMARK TRANSPORTATION HUB TRANSIT IMPROVEMENT		4068473 CAPITAL	298				
GAINESVILLE RTS_FY06 -09 FED HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY PTO STUDIES		4068475 CAPITAL	261	141			
GAINESVILLE RTS_FY06 -09 FED HIGH PRIORITY PRJ #344&498 FACILITY EXPAN. PTO STUDIES		4068476 CAPITAL	3,157	1,177			
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4083541 CAPITAL	875	400	375	375	375
ALACHUA COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4114971 OPERATIONS	264	121	127	133	
GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117571 OPERATIONS	2,724	2,740	2,849	2,934	3,022

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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE RTS_FED SECT 5309 DISCRETIONARY CAPITAL GRANT CAPITAL FOR FIXED ROUTE		4117581 CAPITAL	2,313	1,600	1,600	1,600	1,600
GAINESVILLE MTPO_FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117622 PLANNING	64				
GAINESVILLE MTPO_FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117623 PLANNING		64	64	64	64

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ALACHUA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174891 OPERATIONS	551	548	552	558	565
ALACHUA_CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174892 PLANNING	22	22	23	23	24



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GEOGRAPHIC DISTRICT 02  
 ALACHUA COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GAINESVILLE UPWP/PL FY 2007/2008 TRANSPORTATION PLANNING		2140946 PLANNING	472				
GAINESVILLE UPWP /PL FY 2008/2009 TRANSPORTATION PLANNING		2140947 PLANNING		476			
GAINESVILLE UPWP/PL FY 2009/2010 TRANSPORTATION PLANNING		2140948 PLANNING			480		
GAINESVILLE UPWP/PL FY 2010/2011 TRANSPORTATION PLANNING		2140949 PLANNING				485	
GAINESVILLE MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221861 PLANNING					490

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 BAKER COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-10 INTERCHANGE AT SR 121 LANDSCAPING	.298 MI	2130013 CONSTRUCTION	45				
I-10 INTERCHANGE AT SR 228 LANDSCAPING	.457 MI	2130014 CONSTRUCTION	77				
I-10 FROM COLUMBIA C/L TO US 90 RESURFACING	8.884 MI	2130032 PRELIMINARY ENGINEERING CONSTRUCTION	46 726				
I-10 FROM US 90 TO SR 121 RESURFACING	11.476 MI	2130033 PRELIMINARY ENGINEERING CONSTRUCTION	50 19,515				
I-10 FROM SR 121 TO NASSAU C/L RESURFACING	5.064 MI	2130034 CONSTRUCTION	9,064				
I-10 REST AREA SEWAGE DISPOSAL REST AREA	.200 MI	2130042 PRELIMINARY ENGINEERING			880		

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 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 BAKER COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR228_IN MACCLENNY REBUILD RAILROAD CROSSING RAILROAD CROSSING	RR# 620722-T .200 M	2078642 RAILROAD & UTILITES			250		
BAKER COUNTY BOX DDR BOX RESURFACING		2078961 CONSTRUCTION		6,403	100		1,000
SR 121 FROM US 90 TO GEORGIA S/L RESURFACING	5.600 MI	2079113 CONSTRUCTION	422				
SR 121 FROM US 90 TO GEORGIA STATE LINE PAVE SHOULDERS	5.611 MI	2079115 CONSTRUCTION	137				
SR 10(US90) FROM SANDERSON TO NASSAU C/L RESURFACING	13.558 MI	2079144 PRELIMINARY ENGINEERING CONSTRUCTION	5		8,219		
SR 228 I-10 US 90 RESURFACING	1.579 MI	2079152 CONSTRUCTION	3				
D2 - BAKER CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135181 OPERATIONS	16	15	16	16	17

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 BAKER COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 127_AT SANDERSON INSTALL FLASHING LIGHTS/ RAIL SAFETY PROJECT	GATES .010 MI	RR#622803-A 2114282 RAILROAD & UTILITES	112				
CR 23A FROM S OF US 90 TO SR 121 SIDEWALK	1.177 MI	2114442 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1			400	1,626
CR 23A (LOWDER ST) FROM US 90 TO FERN STREET SIDEWALK	1.177 MI	2114443 PRELIMINARY ENGINEERING CONSTRUCTION		1		328	
CR-125 (S. PRONG) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270026 .057 MI	2114481 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	1		300	6,380	
CR-229 (S. PRONG ST) ST. MARYS RIVER BRIDGE NO. BRIDGE REPLACEMENT	270027 .020 MI	2114491 PRELIMINARY ENGINEERING	2				
CR 229_AT SANDERSON INSTALL FLASHING LIGHTS/ RAIL SAFETY PROJECT	GATES .041 MI	RR#622804-G 2114616 RAILROAD & UTILITES	192				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO CR 125(NATIONAL FOREST PRELIMINARY ENGINEERING	10.926 MI	4061672 PRELIMINARY ENGINEERING	177				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO 5 MILE LONG RESURFACING	5.000 MI	4061673 CONSTRUCTION	3,583				
ODIS YARBOROUGH RD FROM CR 125 TO CR 23C RESURFACING	2.800 MI	4068119 CONSTRUCTION	554				
CR 139 FROM US 90N TO MARGARETTA COMMUNITY SIDEWALK	.866 MI	4106971 PRELIMINARY ENGINEERING DESIGN BUILD	2 786				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
BAKER COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAKER ROUTINE MAINTENANCE		2149991 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 BAKER COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAKER ROUTINE MAINTENANCE	.001 M	2143591 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BAKER COUNTY LIGHTING		4144041 BRDG/RDWY/CONTRACT MAINT	40	42	44	45	46

07/02/2007 07.37.30  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02  
BAKER COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4114981 OPERATIONS	174	182	191	201	

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GEOGRAPHIC DISTRICT 02  
 BAKER COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAKER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174931 OPERATIONS	159	163	165	167	169
BAKER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174932 PLANNING	18	17	18	18	19



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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 100 FROM RXR TRACKS TO US 301 SKID HAZARD OVERLAY	1.470 MI	2079563 CONSTRUCTION	3				
SR 100 FROM CLAY C/L TO CR 100A RESURFACING	10.168 MI	2079566 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	13	20	6,296		
SR 18 FROM NEW RIVER-UNION C/L TO RAILROAD IN BROOKER WIDEN/RESURFACE EXIST LANES	5.692 MI	2079732 PRELIMINARY ENGINEERING CONSTRUCTION	1 198				
SR 235 FROM SANTA FE RIVER TO SR 18 / RAILROAD RESURFACING	.671 MI	2079783 CONSTRUCTION	17				
SR 200(US 301)STARKE REBUILD RAILROAD CROSSING RR# 627460-M RAILROAD CROSSING	.200 MI	2079803 RAILROAD & UTILITES			300		
BRADFORD COUNTY BOX DDR BOX RESURFACING		2079851 CONSTRUCTION	14				1,000
CITY OF STARKE US 301/DRAINAGE DRAINAGE IMPROVEMENTS	.060 MI	2080012 CONSTRUCTION	500				
SR 200 (US 301) @ SR 100 INTERSECTION (MODIFY)	.060 MI	2080013 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	6 1,528	452	1,626		
CITY OF STARKE US 301/DRAINAGE DRAINAGE IMPROVEMENTS		2080017 CONSTRUCTION	500	500			
SR 16 FROM US 301 TO CLAY C/L RESURFACING	3.701 MI	2080022 CONSTRUCTION	64				
SR 230_IN STARKE REBUILD RAILROAD CROSSING RR# 627510-N RAILROAD CROSSING	.020 MI	2080232 RAILROAD & UTILITES			300		

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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D2_- BRADFORD CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135191 OPERATIONS	20	21	22	22	23

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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PRATT STREET FROM US 301 TO SR 100 SIDEWALK		2114942 CONSTRUCTION			972		
SIDEWALK - STARKE FROM SARATOGA HGTS. PARK TO NEW ELEMENTARY SCHOOL SIDEWALK		2115172 PRELIMINARY ENGINEERING DESIGN BUILD	2 25				
BESSENT ROAD FROM SR 230 TO STARKE CITY LIMIT SIDEWALK		2115215 PRELIMINARY ENGINEERING				2	
CR 100A/SE 144TH AVE FROM SR 100 TO CSX RAILROAD NEW ROAD CONSTRUCTION	.810 MI	4173111 CONSTRUCTION	2,000	1,630			
SE 144TH AVENUE FROM CSX RAILROAD TO US 301 NEW ROAD CONSTRUCTION	.550 MI	4205311 PRELIMINARY ENGINEERING RIGHT OF WAY	139 278	1,707			

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CRAWFORD SETTLE. RD HEILBORNN SPRINGS BRIDGE CONST. BRIDGE - LOW LEVEL	#284023 .006 MI	2115191 PRELIMINARY ENGINEERING RIGHT OF WAY	43 9				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRADFORD ROUTINE MAINTENANCE		2143701 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BRADFORD COUNTY LIGHTING		4144051 BRDG/RDWY/CONTRACT MAINT	23	25	26	27	27

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07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
BRADFORD COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4114991 OPERATIONS	127	134	141	148	

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 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 BRADFORD COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRADFORD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174971 OPERATIONS	101	102	103	104	106
BRADFORD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174972 PLANNING	18	18	18	18	19

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GEOGRAPHIC DISTRICT 02  
CLAY COUNTY

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HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-295 @ SR 21 FOR CD ROADS RIGHT OF WAY ACTIVITIES		2133456 RIGHT OF WAY	1,706				



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GEOGRAPHIC DISTRICT 02  
 CLAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 15 (US 17) FROM SR 16 TO GOVERNORS CREEK RESURFACING	1.869 MI	2080852 CONSTRUCTION	2				
SR 15 (US 17) FROM GOVERNORS CREEK TO END OF 4 LANE RESURFACING	5.324 MI	2080853 CONSTRUCTION	83	56			
SR 21 FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK BIKE PATH/TRAIL	5.500 MI	2081113 CONSTRUCTION	2,472				
SR 23 OVERPASS AT PLANTATION OAKS BLVD. NEW ROAD CONSTRUCTION	.001 MI	2081662 ENVIRONMENTAL			110		
CLAY COUNTY BOX DDR BOX - RESURFACING		2081741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	74 55 102		4,426		100
SR 100 FROM CR 214 TO TWIN LAKES ROAD SIDEWALK	.780 MI	2081824 CONSTRUCTION	12				
SR 16 FROM US 17 (SR 15) TO REYNOLDS BLVD ADD LANES & RECONSTRUCT	1.198 MI	2081832 PRELIMINARY ENGINEERING	266				
SR 16 FROM REYNOLDS BLVD TO SHANDS BRIDGE RESURFACING	1.803 MI	2081833 PRELIMINARY ENGINEERING CONSTRUCTION	21			1,818	
SR 100 FROM BRADFORD C/L TO PUTNAM C/L RESURFACING	5.304 MI	2081872 CONSTRUCTION				4,051	
SR 15 (US 17) FROM GUM STREET TO GROVE STREET DRAINAGE IMPROVEMENTS	.744 MI	2082022 CONSTRUCTION	72				
SR 15 FROM GUM ST TO GOVERNOR'S CREEK LANDSCAPING	.937 MI	2082023 CONSTRUCTION		241			

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GEOGRAPHIC DISTRICT 02  
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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 16 FROM BRADFORD C/L TO SR 230 RESURFACING	2.156 MI	2082032 CONSTRUCTION	38	110			
SR 15 (US 17) FROM CREIGHTON ROAD TO MILWAUKEE AVE ADD LANES & RECONSTRUCT	1.524 MI	2082071 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	61 74 2,286				
SR 15 (US 17) FROM CR 220 TO CRIGHTON ROAD RESURFACING	2.662 MI	2082073 PRELIMINARY ENGINEERING CONSTRUCTION	14	6,425	291		
SR 15(US17) AT CREIGHTON ROAD TRAFFIC SIGNALS	.023 MI	2082075 PRELIMINARY ENGINEERING CONSTRUCTION	50		224		
SR 15( US17 ) AT HOLLY POINT RD (NORTH) TRAFFIC SIGNALS	.095 MI	2082076 PRELIMINARY ENGINEERING CONSTRUCTION	50		467		
SR 21/BLANDING BLVD FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD ADD LANES & RECONSTRUCT	1.130 MI	2082112 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	1,236 437	2,500		9,393	
SR 21 FROM CR 220 TO OLD JENNINGS RD ADD LANES & RECONSTRUCT	4.031 MI	2082113 PRELIMINARY ENGINEERING RIGHT OF WAY		500		1,350	4,727
SR 21(BLANDING BLVD) FROM CR 218 TO CR 220 ADD LANES & RECONSTRUCT	1.251 MI	2082115 PRELIMINARY ENGINEERING		1,000			
SR 21 FROM HALPREN'S WAY TO N. FORK BLACK CREEK LANDSCAPING	1.396 MI	2082116 CONSTRUCTION		48			
SR 224(KINGSLEY AVE) ORANGE PARK REBUILD RAIL ROAD CROSSING RR#620903-X RAILROAD CROSSING	.020 MI	2082192 RAILROAD & UTILITES				300	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 15 (US 17)S. OF GREEN COVE REBUILD RAIL ROAD CROSSING RR#620932-H RAILROAD CROSSING	.200 MI	2082202 RAILROAD & UTILITES				300	
SR 23 BFCR FROM OLD JENNINGS TO KINDLEWOOD DRIVE SAFETY PROJECT	3.946 MI	2082244 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,437		
RIVER CROSSING FROM CLAY COUNTY TO ST. JOHN COUNTY PD&E/EMO STUDY	17.500 MI	2082253 P D & E PRELIMINARY ENGINEERING	507	3,525			
SR23 BF/CHAFEE ROAD FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR. NEW ROAD CONSTRUCTION	1.530 MI	2082254 PRELIMINARY ENGINEERING ENVIRONMENTAL	6 1,001				
BF/CHAFEE ROAD/SR23 FROM KINDLEWOOD DR. TO DUVAL C/L NEW ROAD CONSTRUCTION	2.358 MI	2082255 ENVIRONMENTAL			350		
SR 21 SR 100 SR 16 RESURFACING	16.420 MI	2082262 CONSTRUCTION	26				
SR 15 (US 17) FROM MILWAUKEE AVE TO DUVAL C/L TRAFFIC CONTROL DEVICES/SYSTEM	1.733 MI	2082282 CONSTRUCTION	22				
SR 21(BLANDING BLVD) FROM SPENCER ST TO DUVAL C/L RESURFACING	2.238 MI	2082301 CONSTRUCTION		5,392			
SR 21(BLANDING BLVD) BR #710058 & #710059 OVER BLACK CREEK BRIDGE REPLACEMENT	.475 MI	2082332 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 348	10,275	58		
SR 224(KINGSLEY AVE) @ DEBARRY AVE AND DOCTORS LAKE DRIVE TRAFFIC SIGNALS	.675 MI	2082363 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	119 50		579		

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 16 FROM WEST PENNY FARM CL TO EAST PENNY FARM CL SIDEWALK	2.771 MI	2082374 PRELIMINARY ENGINEERING CONSTRUCTION	7	958			
RAIL TRAIL/CLAY CO. FROM BRADFORD C/L TO PUTNAM C/L BIKE PATH/TRAIL		2115766 DESIGN BUILD	158				
D2 CLAY CO_ TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135301 OPERATIONS	82	84	87	90	92

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CLEVELAND CONNECTOR AKA COLLEGE DRIVE EXT.N. FROM SR 21 TO SR 23(BFCR) PD&E/EMO STUDY	3.951 MI	2082291 PRELIMINARY ENGINEERING			3,000		
CR 209/ BLACK CREEK BRIDGE # 710028 CONST. BRIDGE - LOW LEVEL	.837 MI	2115602 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2,885 600 423	13,590			
DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE BIKE PATH/TRAIL	4.437 MI	2115702 PRELIMINARY ENGINEERING CONSTRUCTION	50		836		
CLAY CO. SCHOOLS VARIOUS LOCATIONS PHASE II SIDEWALK		2115762 CONSTRUCTION	54				

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CLAY ROUTINE MAINTENANCE ROUTINE MAINTENANCE	38.182 M	2143881 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS CLAY COUNTY LIGHTING		4144161 BRDG/RDWY/CONTRACT MAINT	69	71	74	77	79

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
KEYSTONE OVERLAY EXISTING ROAD & CONST NEW ROAD AVIATION PRESERVATION PROJECT		PFL0003575 4115713 CAPITAL			600		
KEYSTONE__INSTALL PARTIAL INSTRUMENT LANDIN G SYSTEM AVIATION SAFETY PROJECT		PFL0003581 4115724 CAPITAL				565	
KEYSTONE DESIGN/CONST MAINTENANCE FACILITY AVIATION SAFETY PROJECT	PFL0003578	4115726 CAPITAL					500
KEYSTONE EXTEND PARTIAL PARALLEL TAXIWAY RUNWAY 10/28 AVIATION CAPACITY PROJECT		PFL0003069 4115733 CAPITAL		600			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CLAY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115001 OPERATIONS	192	201	211	222	



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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CLAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175011 OPERATIONS	285	289	291	295	298
CLAY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175012 PLANNING	21	20	21	22	22

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE CITY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		2138956 DESIGN BUILD	35				
LAKE CITY DISTRICT WIDE PHONE/VOICEMAIL UPGRADE FIXED CAPITAL OUTLAY		2138977 CONSTRUCTION	450				
LAKE CITY OPERATIONS COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		2138991 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,496			
LAKE CITY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4169213 CONSTRUCTION	15				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM ALACHUA C/L TO SR 47 RESURFACING	19.450 MI	2130712 PRELIMINARY ENGINEERING	56				
I-75 FROM NORTH OF US 441 TO NORTH OF SR 47 RESURFACING	5.187 MI	2130714 PRELIMINARY ENGINEERING CONSTRUCTION	233 9,051				
I-75 FROM NORTH OF SR 47 TO US 90 RESURFACING	4.461 MI	2130715 CONSTRUCTION	466				
I-10 FROM US 441 TO BAKER C/L RESURFACING	10.632 MI	2130732 PRELIMINARY ENGINEERING CONSTRUCTION	65 141				
I-10 FROM SUWANNEE C/L TO W. OF US 441 LANDSCAPING	10.000 MI	2130742 CONSTRUCTION		465			
I - 75 FROM I-10 TO SUWANNEE COUNTY LINE RESURFACING	3.729 MI	2130762 PRELIMINARY ENGINEERING CONSTRUCTION	150	150	15,509		
I-10 REST AREA_PE & ROW LAND ACQ ONLY REST AREA	.247 MI	2130782 PRELIMINARY ENGINEERING	1				
I-10 REST AREA EXPAND SPRAY FIELDS REST AREA	.247 MI	2130783 CONSTRUCTION	291				
I-75 @ US 90 LANDSCAPING	.351 MI	2130824 PRELIMINARY ENGINEERING CONSTRUCTION	1 20				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 25 (US 441) FROM I-75 TO CR 252 RESURFACING	10.458 MI	2083522 CONSTRUCTION	171				
COLUMBIA DDR BOX RESURFACING		2083561 CONSTRUCTION	225		5,275		100
SR47 FROM CLAYHOLE CREEK TO US41 LANDSCAPING	4.200 MI	2083633 CONSTRUCTION	107				
SR 10 FROM LCCC ENTRANCE TO BAKER C/L RESURFACING	6.518 MI	2083662 CONSTRUCTION	32	56			
SR10(US90) FROM SR100 TO LAKE CITY COMM.COLLEGE RESURFACING	2.710 MI	2083663 PRELIMINARY ENGINEERING CONSTRUCTION	26			3,278	
SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE ADD LANES & RECONSTRUCT	1.335 MI	2083732 RIGHT OF WAY	2,088	1,000			
SR 20(US27) FROM S. OF GARTH ST/6.994 TO N. OF GARTH ST/7.238 SIDEWALK	.244 MI	2083762 DESIGN BUILD		265			
SR 100 FROM LCCC - JR. COLLEGE TO US 90 PD&E/EMO STUDY	2.519 MI	2083882 P D & E	45				
SR 25 (US 41) FROM I-10 TO HAMILTON C/L RESURFACING	6.692 MI	2083893 CONSTRUCTION	54	45			
SR 238 FROM US 441 TO UNION C/L RESURFACING	1.472 MI	2083932 PRELIMINARY ENGINEERING CONSTRUCTION	2		769		
SR 47 (US 441) FROM FALLING CREEK TO DEEP CREEK RESURFACING	7.511 MI	2084023 CONSTRUCTION	3,172	56			

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 COLUMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR47(US441) FROM SR25 TO CR100 RESURFACING (CONCRETE)	4.011 MI	2084024 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 20	2,698			
US 441 MARION STREET LAKE CITY REBUILD RAIL ROAD CROSSING R#713229-C RAILROAD CROSSING	.020 MI	2084052 RAILROAD & UTILITES		300			
SR 25 (US41/441) @ CR 242(SUPERIOR STREET) ADD TURN LANE(S)	.341 MI	2084066 CONSTRUCTION	32				
SR 247 FROM CR 242 TO US 90 PD&E/EMO STUDY	5.611 MI	2084116 P D & E	8				
SR47 FROM GILCHRIST C/L TO US27 RESURFACING	4.312 MI	2084171 PRELIMINARY ENGINEERING CONSTRUCTION	20	2,717	58		
SR 10 ( US 90) AT MP 8.85 NORTH SIDE NEAR HESS GAS STATION DRAINAGE IMPROVEMENTS		2084193 PRELIMINARY ENGINEERING CONSTRUCTION	2 155				
D2 - COLUMBIA CO. TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135201 OPERATIONS	68	66	68	94	72

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SW BRYANT AVENUE FROM SW YULAN STREET TO US 27 SIDEWALK		2116612 PRELIMINARY ENGINEERING DESIGN BUILD	2	82			
SW YULAN STREET FROM SR 47 TO SW BRYANT AVE SIDEWALK		2116613 PRELIMINARY ENGINEERING DESIGN BUILD	2	97			
SW YULAN STREET FROM SW BRYANT AVE TO S. MILL STREET SIDEWALK		2116614 PRELIMINARY ENGINEERING DESIGN BUILD	2	69			
BIKE TRAIL FROM O'LENO TO ICHETUCKNEE BIKE PATH/TRAIL		2116642 CONSTRUCTION			125		
DORCH STREET _____ FROM US 27 TO HOLSTEIN AVENUE SIDEWALK		2116647 PRELIMINARY ENGINEERING DESIGN BUILD	2	204			
CULLEN AVENUE FROM US 27 TO SW YULAN STREET SIDEWALK		2116648 PRELIMINARY ENGINEERING DESIGN BUILD	2	83			
SW YULAN STREET FROM CULLEN AVE TO SR 47 SIDEWALK		2116649 DESIGN BUILD		58			
CR 349 FROM CR 131 TO CR 245 WIDEN/RESURFACE EXIST LANES	5.277 MI	2116902 CONSTRUCTION	1,456				
CR 245/OLUSTEE CREEK BR# 290042 BRIDGE REPLACEMENT	.229 MI	4068136 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	136 40		300	6,294	
CR238/ELIM CHURCH RD FROM SR47 TO CR 131 RESURFACING	4.550 MI	4173132 CONSTRUCTION	901				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LITTLE ROAD ROSE CREEK BRIDGE NO. 294090 CONST. BRIDGE - LOW LEVEL	.010 MI	2114471 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,512				
WALTER LITTLE ROAD ROSE CREEK BRIDGE NO. 294070 CONST. BRIDGE - LOW LEVEL	.010 MI	2114961 PRELIMINARY ENGINEERING CONSTRUCTION	4 2,928				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLUMBIA ROUTINE MAINTENANCE	30.447 M	2150811 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	550



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLUMBIA ROUTINE MAINTENANCE	22.554 M	2144211 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000
LIGHTING AGREEMENTS COLUMBIA COUNTY LIGHTING		4144061 BRDG/RDWY/CONTRACT MAINT	201	207	213	219	226

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MAY 2007 WILDFIRES COLUMBIA COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4198661 MISCELLANEOUS	5				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE CITY CONST T-HANGARS W/ELECTRIC BI- FOLD DOORS AVIATION REVENUE/OPERATIONAL	PFL0003030	4115742 CAPITAL	475	400			
LAKE CITY DESIGN AND CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003483	4115743 CAPITAL				438	
LAKE CITY DESIGN & CONST NEW TAXIWAY E. FOR RUNWAY 5/23 AVIATION CAPACITY PROJECT	PFL0003489	4115744 CAPITAL					700
LAKE CITY DESIGN & CONST NEW TERMINAL BUILDING AVIATION PRESERVATION PROJECT	PFL0002449	4115745 CAPITAL					563

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COLUMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175041 OPERATIONS	290	291	294	297	301
COLUMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175042 PLANNING	18	18	19	19	20

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 DIXIE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 349 FROM OLD TOWN TO LAFAYETTE C/L RESURFACING	15.529 MI	2084472 PRELIMINARY ENGINEERING CONSTRUCTION	24			10,784	
SR 51 FROM TAYOR C/L TO LAFAYETTE C/L RESURFACING	1.518 MI	2084662 CONSTRUCTION ENVIRONMENTAL	217			11,439	
DIXIE COUNTY BOX DDR BOX RESURFACING		2084691 CONSTRUCTION					1,000
D2 - DIXIE CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135211 OPERATIONS	5	6	6	6	6

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIXIE COUNTY BICYCLE PARKING AT ELEMENTARY& MIDDLE SCHOOL SAFETY PROJECT		2117364 CONSTRUCTION	4				
VETERANS RD FROM US 19 TO CROSS CITY - DCI WIDEN/RESURFACE EXIST LANES		2117365 CONSTRUCTION	290				
SPELLER ROAD FROM CR 351 TO CR 349 WIDEN/RESURFACE EXIST LANES	3.308 MI	2117366 CONSTRUCTION	913				
GORNT0 SPRINGS RD. FROM SR 349 N TO END OF PAVEMENT RESURFACING	.469 MI	4068148 CONSTRUCTION	380				
NE 512 AVE(CR 351A) FROM CR 351 N TO SR 349 N RESURFACING	2.068 MI	4068149 CONSTRUCTION	409				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIXIE ROUTINE MAINTENANCE		2144371 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS DIXIE COUNTY LIGHTING		4144071 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CROSS CITY MASTER DRAINAGE PLAN 180123 AVIATION REVENUE/OPERATIONAL		2168701 CAPITAL	50				
CROSS CITY REMOVE PAVEMENT CONNECTING RUNWAYS AVIATION PRESERVATION PROJECT	PFL0004180	2168702 CAPITAL					12
CROSS CITY RECONSTRUCT ACCESS ROAD - PHASE 2 AVIATION CAPACITY PROJECT	4043	2168714 CAPITAL	160				
CROSS CITY RELOCATE WIND CONE & SEGMENTED CIRCLE AVIATION SAFETY PROJECT	PFL0004177	2168716 CAPITAL				7	
CROSS CITY _RUNWAY 4/22 PAVEMENT REJUVENATE AVIATION PRESERVATION PROJECT	PFL0004176	2168717 CAPITAL				1,843	
CROSS CITY___CONST TAXIWAY C PH 1/LIGHTING SYSTEM AVIATION PRESERVATION PROJECT	PFL0004179	2168719 CAPITAL					322



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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIXIE_COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115011 OPERATIONS	115	120	127	133	

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIXIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175081 OPERATIONS	164	166	167	169	171
DIXIE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175082 PLANNING	17	17	18	18	19

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JACKSONVILLE MAINT RENOVATIONS FIXED CAPITAL OUTLAY		2138235 CONSTRUCTION	140				
JACKSONVILLE URBAN OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		2138328 CONSTRUCTION	302				
TROUT RIVER MATERIAL RENOVATIONS FIXED CAPITAL OUTLAY		2138613 CONSTRUCTION	37				
JACKSONVILLE BRIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4225021 CONSTRUCTION	114				

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SR9/7.390 @SR 115 MISCELLANEOUS CONSTRUCTION	.136 MI	2096221 PRELIMINARY ENGINEERING CONSTRUCTION			6		191
I-10 FROM LANE AVE TO STOCKTON STREET RIGID PAVEMENT REHABILITATION	4.009 MI	2131132 PRELIMINARY ENGINEERING CONSTRUCTION	49	20,684			
SR 211/CASSAT AVE AT I-10 DRAINAGE IMPROVEMENTS	.062 MI	2131134 PRELIMINARY ENGINEERING					160
I-95 RAMP @ BOWDEN ROAD TRAFFIC SIGNALS		2132132 CONSTRUCTION	2				
I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD RIGID PAVEMENT REHABILITATION	6.629 MI	2132172 PRELIMINARY ENGINEERING CONSTRUCTION	2,027			37,674	
I-95 FROM US 1 TO JT BUTLER BLVD RIGID PAVEMENT REHABILITATION	7.667 MI	2132175 PRELIMINARY ENGINEERING CONSTRUCTION	2,150		24,483		
I-95 FROM I-10 TO I-95 N ITS FREEWAY MANAGEMENT	24.498 MI	2132382 PRELIMINARY ENGINEERING CONSTRUCTION			230	250	5,529
I-295 FROM I-95 S TO I-10 ITS FREEWAY MANAGEMENT	20.945 MI	2132383 PRELIMINARY ENGINEERING CONSTRUCTION		730		6,030	
I-295 FROM I-10 TO I-95 N ITS COMMUNICATION SYSTEM	14.157 MI	2132384 PRELIMINARY ENGINEERING CONSTRUCTION			260	2,550	
I-295 FROM I-95 S TO I-10 ITS COMMUNICATION SYSTEM	20.945 MI	2132385 PRELIMINARY ENGINEERING CONSTRUCTION			370	3,580	

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I-295 FROM I-95 SOUTH TO I-10 ITS COMMUNICATION SYSTEM	20.500 MI	2132386 CONSTRUCTION	100				
I-10/I-95INTERCHANGE FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE INTERCHANGE (MODIFY)	1.432 MI	2132431 CONSTRUCTION	1,226				
I-10/I-95INTERCHANGE LANDSCAPING LANDSCAPING	.167 MI	2132433 PRELIMINARY ENGINEERING CONSTRUCTION		250		4,082	
I-95 FROM LEM TURNER (SR 115) TO HECKSCHER DR ADD LANES & REHABILITATE PVMNT	2.717 MI	2132451 CONSTRUCTION	30				
I-95 FROM LEM TURNER TO HECKSCHER DR LANDSCAPING	2.717 MI	2132452 PRELIMINARY ENGINEERING	161				
I-295 FROM N OF BUCKMAN BRIDGE TO NW 103 RD STREET RESURFACING	10.016 MI	2132513 CONSTRUCTION	96				
I-295 FROM MORSE AVE/TOWNSEND ROAD TO I-10 DRAINAGE IMPROVEMENTS	6.543 MI	2132514 PRELIMINARY ENGINEERING RIGHT OF WAY	241	200		552	7,803
I-10_INTERCHANGE @ BRANAN CHAFEE ROAD (NEW ALIGNMENT)&RAMPS INTERCHANGE (MAJOR)	2.871 MI	2132582 CONSTRUCTION ENVIRONMENTAL	699 4,300				
I-10 REST AREA DEMOLITION RIGHT OF WAY ACTIVITIES	2.871 MI	2132583 RIGHT OF WAY	95				
I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH ADD LANES & RECONSTRUCT	1.575 MI	2132591 PRELIMINARY ENGINEERING RIGHT OF WAY	551				3,954
I- 295 INTERCHANGE @COMMONWEALTH INTERCHANGE (MAJOR)	.462 MI	2132594 P D & E PRELIMINARY ENGINEERING	315	2,550			

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I-295 FROM COMMONWEALTH AVE TO .5 MILE W OF I-95 LANDSCAPING	12.499 MI	2132595 CONSTRUCTION		474			
I- 295 TROUT RIVER BRIDGE WEST OF I-95 RESURFACING	5.691 MI	2132622 CONSTRUCTION	5				
FULLER WARREN BRDG REPLACEMENT_BR# 720154,15 5, 156, 158 & 295 BRIDGE-REPLACE AND ADD LANES	1.636 MI	2132651 CONSTRUCTION	256				
I-295 FROM I-10 TO I-95 NORTH PD&E/EMO STUDY	14.520 MI	2132661 P D & E	2				
I-10 FROM US 301 BRANNAN FIELD/CHAFFEE RD ADD LANES & RECONSTRUCT	6.316 MI	2132723 P D & E PRELIMINARY ENGINEERING	7	150	400	500	1,000
I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO I-295 ADD LANES & RECONSTRUCT	7.438 MI	2132724 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	4,416 713 1,800	78,635	58 3,400	3,400	3,400
I-10 @ SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	1.000 MI	2132729 P D & E	274	200			
I-95 FROM HECKSCHER DRIVE TO SR 9A(I-295) ADD LANES & REHABILITATE PVMNT	3.704 MI	2132731 CONSTRUCTION CONTRACT INCENTIVES	4,021 750				
I-95 FROM HECKSCHER DR TO I-295/ SR 9A LANDSCAPING	3.553 MI	2132732 PRELIMINARY ENGINEERING		160			
I-95 I-10 TROUT RIVER ITS FREEWAY MANAGEMENT	6.928 MI	2132734 DESIGN BUILD	31				

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I-95 TROUT RIVER AIRPORT/DUVAL ROAD ITS FREEWAY MANAGEMENT	5.918 MI	2132735 DESIGN BUILD	1				
I-95/LANDSCAPING FROM ST. JOHN C/L I-295& 9A,US1 INTERCHANGE LANDSCAPING	6.350 MI	2132743 CONSTRUCTION	193				
I-95 FROM ST JOHNS COUNTY LINE TO I-295 ADV TRAVELER INFORMATION SYSTM		2132745 PRELIMINARY ENGINEERING CONSTRUCTION	300	3,197			
I-10 MARIETTA INTERCHANGE (HAMMOND BLVD) INTERCHANGE (NEW)	.200 MI	2133012 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	219 1,140	10,852			60,916
I-95/SR-9 SOUTH HAMPTON & HENDRIX AVE BRIDGE #720153 BRIDGE REPLACEMENT	.267 MI	2133043 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,100	1,100	3,239 2,201		86,697
TMC 511 & OPERATION IN JACKSONVILLE, FLORIDA TRAFFIC MANAGEMENT CENTERS		2133081 OPERATIONS	650				
I-95 @ NO I-295 INTERCHANGE PHASE I__- NORTH INTERCHANGE RAMP (NEW)	37.149 MI	2133231 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 703			8,712	136 1,000
I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS INTERCHANGE RAMP (NEW)	1.557 MI	2133234 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,467				
I-95 INTERCHANGE @ MLK JR. PARKWAY (JAXPORT TALLEYRAND) INTERCHANGE (MAJOR)	1.291 MI	2133235 P D & E	8				

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I-295 FROM 103RD ST. TO I-10 RESURFACING	9.682 MI	2133351 CONSTRUCTION	304				
I-95 @ 8TH STREET RAMP ADD TURN LANE(S)	.271 MI	2133372 PRELIMINARY ENGINEERING CONSTRUCTION	8				2,212
I-295/INTERCHANGE @ COLLINS/BLANDING__C/D'S INTERCHANGE (MODIFY)	5.321 MI	-COLLECTOR DISTRIBUTOR RD 2133451 RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL DESIGN BUILD	9,058 717	40 1,700	139,418		
I-295/ INTERCHANGE JPA /CITY OF JACKSONVILLE @ COLLINS RD/BLANDING INTERCHANGE (MAJOR)	.075 MI	2133452 LOCAL ADVANCE REIMBURSE	2,500				
I-295 INTERCHANGE @ COLLINS/BLANDING RIGHT OF WAY ACTIVITIES		2133455 RIGHT OF WAY	122				
I-295 AX-LANES FROM SR 13 TO I-95 PD&E/EMO STUDY	4.474 MI	2133457 P D & E	110	140			
SR 9A FROM MAIN STREET TO NEW BERLIN ROAD RESURFACING	5.410 MI	2133463 PRELIMINARY ENGINEERING CONSTRUCTION	150	150	11,174		
I-295 FROM I-95 SOUTH/SR9 TO PRITCHARD RD. CORRIDOR IMPROVEMENT	22.700 MI	2133511 PRELIMINARY ENGINEERING RIGHT OF WAY	7 673				



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SR A1A FROM SR 101 TO BROAD ST RESURFACING	3.451 MI	2085122 PRELIMINARY ENGINEERING CONSTRUCTION	22	5,825	58		
SR 211(ST. JOHN AVE) FROM GLENDALE ST TO VAN WERT AVE INTERSECTION (MODIFY)	.336 M	2086282 RIGHT OF WAY CONSTRUCTION	921 1,961				
SR 134 (103RD ST) FROM NEW WORLD AVENUE TO CHAFFEE ROAD RESURFACING	2.572 MI	2087182 CONSTRUCTION	160				
SR 101 FROM W. 7TH STREET ____ TO END OF SEC. (NAS MAYPORT) RESURFACING	3.126 M	2088282 PRELIMINARY ENGINEERING	5				
SR A1A (SR 101) FROM W. 7TH STREET ____ TO END OF SEC. (NAS MAYPORT) TRAFFIC SIGNAL UPDATE	3.287 MI	2088283 RIGHT OF WAY CONSTRUCTION	321 2,924				
SR A1A(ATLANTIC BLVD VARIOUS TRAFFIC SIGNALS RIGHT OF WAY ACTIVITIES	5.613 MI	2089672 RIGHT OF WAY	1,566				
SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH RESURFACING	2.417 MI	2089812 PRELIMINARY ENGINEERING CONSTRUCTION	53 3,993				
SR 15(OLD ROOSEVELT) FROM US17(ROOSEVELT BLVD) TO POST STREET WIDEN/RESURFACE EXIST LANES (CONCRETE)	.386 MI	2090962 RAILROAD & UTILITES CONSTRUCTION	25	250	3,421		
SR 105 FROM SR5/RR XING TO SR163/BUSCH DR RESURFACING	1.173 MI	2091292 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	23 300		2,095	241	
SR 5(US 17)MAIN ST FROM WINONA DR. TO TROUT RIVER BLVD RESURFACING	1.684 MI	2091373 CONSTRUCTION	128				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 15(US 17) MAIN ST FROM TROUT RIVER BLVD TO TROUT RIVER RESURFACING	.541 MI	2091374 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	22			700 10,817	
SR 128 FROM LANE AVE TO CASSET AVE RESURFACING	1.490 MI	2091383 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	26		20	3,903	
SR152(BAY MEADOWS RD ) FROM US 1 TO SR 115 TRAFFIC SIGNAL UPDATE	2.053 MI	2091664 RIGHT OF WAY CONSTRUCTION	138		843		
SR 9A/ LANDSCAPING ST. JOHN BLUFF ROAD BEACH BLVD. LANDSCAPING	4.749 MI	2091682 CONSTRUCTION	23				
SR 9A FROM I-95 TO ST. JOHN BLUFF ROAD ITS FREEWAY MANAGEMENT	13.394 MI	2091683 PRELIMINARY ENGINEERING				560	
SR 9A FROM DAMES POINT BRIDGE TO ST. JOHNS BLUFF RD LANDSCAPING	4.835 MI	2091685 PRELIMINARY ENGINEERING CONSTRUCTION	1	418			
SR 9A @ SR 105/HECKSCHER DRIVE INTERCHANGE (NEW)	.300 MI	2091686 CONSTRUCTION LOCAL ADVANCE REIMBURSE	5				4,000
SR 15(US 17) @ ORTEGA RIVER & ROAD BR# 720052/720053 FENDER WORK	.282 MI	2092132 CONSTRUCTION	8				
DUVAL COUNTY--SURVEYS LOCATION SPECIAL SURVEYS		2092361 PRELIMINARY ENGINEERING	250				
SR 23 (BRANNON FIELD CHAFEE RD) FROM CLAY C/L TO ARGYLE FOREST BLVD ADD LANES & RECONSTRUCT	.489 MI	2092503 PRELIMINARY ENGINEERING ENVIRONMENTAL	24		120		

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SR 105(HECKSCHER DR) OVER SHAD CREEK BR #720062 BRIDGE REPLACEMENT	.023 MI	2092532 RIGHT OF WAY CONSTRUCTION	1,590	10,401	233		
SR 10/ BEAVER STREET FROM CHAFFEE ROAD TO EDGEWOOD AVE. RESURFACING	7.191 MI	2092651 CONSTRUCTION	243				
SR 10(US90)BEAVER ST FROM MCDUFF AVE TO STOCKTON STREET UTILITY CONTRACTS	.845 MI	2092655 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	35 936 58 18				
SR 10(BEAVER STREET) FROM TYLER STREET TO EAVERSON STREET TRAFFIC SIGNAL UPDATE	.466 MI	2092656 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8 1	448			
SR 13(SAN JOSE BLVD) @SR 152(BAYMEADOWS ROAD) INTERSECTION (MODIFY)	.020 MI	2092662 PRELIMINARY ENGINEERING CONSTRUCTION	1 72				
SR 105(HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST RD ADD LANES & RECONSTRUCT	2.229 MI	2092684 CONSTRUCTION		2,115	28,073		
SR 9A J.T. BUTLER BLVD. INTERCHANGE INTERCHANGE (NEW) (CONCRETE)	5.071 MI	2092781 CONSTRUCTION	316				
SR 9A FROM N OF JTB INTCHG TO SR 212 (BEACH BLVD) LANDSCAPING	1.954 MI	2092782 PRELIMINARY ENGINEERING CONSTRUCTION	28 14				
SR 9A @ J.TURNER BUTLER_INTCHG LANDSCAPING	.002 MI	2092783 PRELIMINARY ENGINEERING CONSTRUCTION		200		2,528	
SR 9A OVERHEAD SIGNS OVERHEAD SIGNING		2092784 PRELIMINARY ENGINEERING	150				

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SR 9B(STUB) FROM S. OF SR9A/9B SPLIT TO SR 9A/9B NEW ROAD CONSTRUCTION	.501 MI	2092932 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD					570 570 42,345
SR9B PHASE I FROM N OF US 1 TO SR 9A/9B SPLIT NEW ROAD CONSTRUCTION	3.593 MI	2092941 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	352 12,800				2,038 1,646 127,007
SR 9B FROM ST. JOHN C/L TO SO OF US1 PRELIMINARY ENGINEERING	1.383 MI	2092942 RIGHT OF WAY	14				
SR 9B PHASE III I-95 TO S OF US 1 INTERCHANGE (MAJOR)	.040 MI	2092944 PRELIMINARY ENGINEERING ENVIRONMENTAL	26 1,803				
SR 9B PHASE II FROM SOUTH OF US 1 TO NORTH OF US 1 INTERCHANGE (MAJOR)	.402 MI	2092947 PRELIMINARY ENGINEERING	3				
SR 9B FENCING-PH II FROM MILE POST 1.485 TO W. OF FEC RAIL ROAD MISCELLANEOUS CONSTRUCTION	.614 MI	2092948 DESIGN BUILD	3				
SR 9A FROM BEACH BLVD NORTH OF JTB BLVD. NEW ROAD CONSTRUCTION	1.954 MI	2093011 DESIGN BUILD	165				
SR 9A FROM ST.JOHN BLUFF ROAD TO EAST OF US 1 ITS FREEWAY MANAGEMENT	11.096 MI	2093083 PRELIMINARY ENGINEERING				290	
SR 105 FROM NEW BERLIN RD TO BLOUNT ISLAND DR RESURFACING	1.563 MI	2093365 PRELIMINARY ENGINEERING CONSTRUCTION	5		2,397		
RIVERSIDE AVE/SR 15 FROM EDISON AVENUE TO ACOSTA BRIDGE ADD LANES & RECONSTRUCT	.473 MI	2093421 CONSTRUCTION	11				

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SR228(US17)RIVERSIDE FROM EDISON AVE TO ACOSTA BRIDGE LANDSCAPING	.002 MI	2093422 CONSTRUCTION	83				
SR 211 FROM SAN JUAN AVE TO EDISON AVE RESURFACING	3.972 MI	2093425 CONSTRUCTION	5,092				
RIVERSIDE AREA EXPERT WITNESS MISCELLANEOUS CONSTRUCTION		2093426 CONSTRUCTION	2				
SR A1A(3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY TRAFFIC SIGNAL UPDATE	2.792 MI	2093612 CONSTRUCTION	2,721				
SR A1A FROM ST. JOHN C/L TO 34TH AVE. S RESURFACING	.707 M	2093613 CONSTRUCTION	923				
SR A1A(3RD ST SOUTH) FROM 16TH AVE SOUTH TO OSCEOLA STREET ADD LEFT TURN LANE(S)	.692 MI	2093614 CONSTRUCTION	1,186				
I-95 @ AIRPORT RD. FROM ACCESS TO JIA/ROW TO FLYOVER INTERCHANGE (MAJOR)	.460 MI	2093651 PRELIMINARY ENGINEERING RIGHT OF WAY	2 1,436				
SR 103 LANE AVE FROM STA 23+60 TO STA 24+00 DRAINAGE IMPROVEMENTS	.050 MI	2094092 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	71 33		324		4,281
SR 5(US 17)MAIN ST FROM BUSCH DR TO NASSAU C/L WIDEN/RESURFACE EXIST LANES	10.173 MI	2094112 CONSTRUCTION	141				
SR 5(US 17) FROM NEW BERLIN ROAD TO PECAN PARK ROAD ADD LANES & RECONSTRUCT	3.978 MI	2094113 P D & E PRELIMINARY ENGINEERING	8		1,000		
SR 5(MAIN ST) @ PECAN PARK RD AND OCEAN WAY TRAFFIC SIGNALS	.100 MI	2094115 CONSTRUCTION	53				

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SR 104/ DUNN AVE HARTS ROAD I-95 INTERCHANGE SAFETY PROJECT	.288 MI	2094122 CONSTRUCTION	3				
SR 105 FROM FERRY SLIP TO NASSAU C/L RESURFACING	9.453 MI	2094412 CONSTRUCTION	5,456				
SR 111(TALLULAH) FM E END/MONCRIEF CRK BR TO SR 5 (US 17) MAIN ST RESURFACING	1.053 MI	2094513 PRELIMINARY ENGINEERING CONSTRUCTION	25		2,339		
SR 111(EDGEWOOD AVE) FROM BEAVER STREET TO KINGS ROAD TRAFFIC SIGNAL UPDATE	.620 MI	2094514 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 200	1,704			
SR 111(EDGEWOOD AVE) @ EDGEWOOD DRIVE INTERSECTION IMPROVEMENTS INTERSECTION (MODIFY)	.250 MI	2094515 PRELIMINARY ENGINEERING	15				
SR 15(US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP RIGID PAVEMENT REHABILITATION	3.571 MI	2094622 PRELIMINARY ENGINEERING CONSTRUCTION	324	300	13,397	722	
SR 15 (US 17) FROM CLAY C/L TO I-295 RAMP TRAFFIC CONTROL DEVICES/SYSTEM	.227 MI	2094623 CONSTRUCTION	5				
SR 15 ( US 17 ) AT EDGEWOOD AVE PEDESTRIAN SAFETY PROJECT SAFETY PROJECT		2094625 CONSTRUCTION			108		
DUVAL COUNTY -DDR CONTIGENCIES DDR BOX RESURFACING		2094661 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	87 141 4,850	4,154	4,522	8,127	7,276
COUNTYWIDE - SU CONTIGENCIES HWY-RECONSTRUCTION		2094662 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	289 1,465	1,792 9,784	102	5,021	351 470

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DUVAL COUNTY - DDR TARGETS RESURFACING		2094663 RIGHT OF WAY CONSTRUCTION	113	1,706	16,137	33 15,914	7,223
ITS RESERVE/SU FUNDS COUNTYWIDE ADV TRAVELER INFORMATION SYSTM		2094666 CONSTRUCTION		1,000	1,000	1,000	1,000
SR 211 @ ORTEGA RIVER BRIDGE #720005 FENDER WORK	.217 MI	2095033 CONSTRUCTION	500				
SR 211 @ ORTEGA RIVER BRIDGE # 720005 BRIDGE-REPAIR/REHABILITATION	.217 MI	2095034 CONSTRUCTION	122		2,330		
SR 10(ATLANTIC BLVD) SAN PABLO RIVER ICWW BRIDGE#720044 & #720690 FENDER WORK	.560 MI	2095043 CONSTRUCTION			1,324	139	
SR202(JTBUTLER BLVD) @ IWCC BR# 720442 & 720509 FENDER WORK	.882 MI	2095062 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,336		
SR 212(BEACH BLVD) FROM FCCJ/COLLEGE ENTRANC TO SAN PABLO RIGHT OF WAY ACTIVITIES	4.456 MI	2095132 PRELIMINARY ENGINEERING RIGHT OF WAY	4 4,242				
SR 212 (BEACH BLVD) FROM PENMAN ROAD TO SR A1A ADD LANES & RECONSTRUCT	.764 MI	2095133 PRELIMINARY ENGINEERING	2				
SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO ADD LANES & RECONSTRUCT	1.380 MI	2095137 RAILROAD & UTILITES CONSTRUCTION			900	28,962	
BEACH BLVD/ SR 212 FCCJ ENTRANCE HODGES BLVD ADD LANES & RECONSTRUCT	3.076 MI	2095138 CONSTRUCTION	44				
SR 212(BEACH BLVD) FROM ST. JOHN BLUFF TO FLA COM COLLEGE OF JAX RESURFACING	1.267 MI	2095139 CONSTRUCTION	30				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5(PHILIPS HWY) FROM ST.JOHNS C/L TO N OF PD&E/EMO STUDY	SR 9A 3.247 MI	2095141 P D & E	1				
SR 5(PHILIPS HWY) FROM SR 9A TO SUNBEAM ADD LANES & RECONSTRUCT	2.990 MI	2095151 PRELIMINARY ENGINEERING RIGHT OF WAY	2 2,752				
SR 5(PHILIPS HWY) FROM CR116(SUNBEAM ROAD) TO SR 202(BUTLER BLVD) ADD LANES & RECONSTRUCT	2.967 MI	2095152 PRELIMINARY ENGINEERING RIGHT OF WAY	11 965	727	859	500	500
US 1(PHILLIPS HWY) FROM J.T.BUTLER BLVD TO FEC TERMINAL ENTRANCE PRELIMINARY ENGINEERING	1.900 MI	2095163 PRELIMINARY ENGINEERING	16				
MARTIN LUTHER KING, JR. PARKWAY (SR115) HAINES ST SERVICE ROADS RESURFACING	5.105 MI	2095283 CONSTRUCTION	52				
SR 228(US 1) @ SR10(ATLANTIC BLVD) INTERSECTION (MODIFY)	.581 MI	2095285 CONSTRUCTION	8				
SR 10(ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD RESURFACING	3.199 MI	2095312 PRELIMINARY ENGINEERING CONSTRUCTION	226	5,476	58		
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095371 PRELIMINARY ENGINEERING RIGHT OF WAY	34 261				
SR 200(US301) FROM SR 10(US 90) TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095373 PRELIMINARY ENGINEERING	9				
SR 200(US301)BYPASS FROM US 90 TO NO. OF BALDWIN PD&E/EMO STUDY	2.146 MI	2095374 P D & E	14				
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L RESURFACING	4.579 MI	2095376 PRELIMINARY ENGINEERING CONSTRUCTION	170		3,593		



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SR 212 /BEACH BLVD FROM PARENTAL HOME RD. TO ST. JOHNS BLUFF RD. LIGHTING	3.143 MI	2095431 CONSTRUCTION	39				
SR 212/ BEACH BLVD @ EAST ROAD DRAINAGE IMPROVEMENTS		2095434 PRELIMINARY ENGINEERING CONSTRUCTION	55				337
SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE) INTERCHANGE (MAJOR)	.772 MI	2095451 RIGHT OF WAY	1,432				
M.L.KING.JR.(SR115) OVER 8TH STREET NEW ROAD CONSTRUCTION	.560 MI	2095452 RIGHT OF WAY CONSTRUCTION	1,678 13				
SR 228 NORMANDY BLVD FROM BEG 4-LANE TO C&G RESURFACING	6.798 MI	2095662 PRELIMINARY ENGINEERING CONSTRUCTION	30			13,507	
SR 10(ATLANTIC BLVD) @ SUTTON LAKE BLVD ADD LEFT TURN LANE(S)	.100 MI	2095744 CONSTRUCTION	3				
SR 10(ATLANTIC BLVD) AT US1 ( UNDER I-95) TRAFFIC SIGNALS	.100 MI	2095746 PRELIMINARY ENGINEERING CONSTRUCTION	3	524			
SR 21(BLANDING BLVD) @ PARK ST FCCJ ENTRANCE TRAFFIC SIGNAL UPDATE	.037 MI	2095891 CONSTRUCTION	19				
SR 9A WEST OF US 1. EAST OF US 1. NEW ROAD CONSTRUCTION	1.515 MI	2096001 CONSTRUCTION	60				
SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 FENDER WORK	.143 MI	2096073 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,723				

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SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE BRIDGE - PAINTING	#720061 .143 MI	2096074 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,707		
SR 105/ HECKSCHER DR OVER SISTERS CREEK BRIDGE BRIDGE-REPAIR/REHABILITATION	#720061 .143 MI	2096077 CONSTRUCTION	75				
SR10(ARLINGTON EXPWY MATHEWS BRIDGE_ PAINTING BR# BRIDGE - PAINTING	720076 1.398 MI	2096163 PRELIMINARY ENGINEERING CONSTRUCTION			50		14,413
MATHEWS BRIDGE STEEL GRATING REPLACEMENT BR# BRIDGE-REPAIR/REHABILITATION	720076 1.398 MI	2096165 CONSTRUCTION	51				
MATHEWS BRIDGE CONCRETE REPAIR/REHAB BR# BRIDGE-REPAIR/REHABILITATION	720076 1.398 MI	2096167 PRELIMINARY ENGINEERING	9				
SR15(US17)/MAIN ST JAX CANTILEVERS,FLASHING LIGHTS/GATES RR#713584-R RAIL SAFETY PROJECT	.200 MI	2096372 RAILROAD & UTILITES	292				
SR 15(NEW KINGS RD) @ SR 111(EDGEWOOD AVE) INTERSECTION (MODIFY)	.002 MI	2096424 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 461	1,034			
SR15(US1)KINGS ROAD AT TROUT RIVER BLVD ADD LEFT TURN LANE(S)	.002 MI	2096426 CONSTRUCTION	841				
SR 15 LANDSCAPING FROM SR 111(EDGEWOOD AVE) TO I-295 LANDSCAPING	2.897 MI	2096427 CONSTRUCTION	5				
SR 15A FROM CLEVELAND ST TO US 1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.850 MI	2096428 PRELIMINARY ENGINEERING				1,550	
SR115(SOUTHSIDE BLVD ) FROM US 1 TO I-95 CONNECTOR RESURFACING	2.933 MI	2096473 CONSTRUCTION	130				

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SR 228(POST STREET) FROM SR111(CASSAT AVE) TO EDGEWOOD AVE RESURFACING	.838 MI	2096484 CONSTRUCTION	78				
SR 228 (NORMANDY) FROM PINE STREET TO BEGIN RIGID PAVEMENT RECONSTRUCTION	4-LANE 6.675 MI	2096485 PRELIMINARY ENGINEERING CONSTRUCTION	26	500		12,778	
SR 228/NORMANDY BLVD SIGNS CONSTRUCT SPECIAL STRUCTURE	1.679 MI	2096489 CONSTRUCTION	21				
SR115/MATTHEW'S BR FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL) PRELIMINARY ENGINEERING	6.888 MI	2096503 P D & E PRELIMINARY ENGINEERING	1	705			
SR115/ARLINGTON EXPY FR: UNIVERSITY BLVD TO SOUTHSIDE BLVD MISCELLANEOUS CONSTRUCTION	2.748 MI	2096507 PRELIMINARY ENGINEERING		1,058			
SR 126(EMERSON ST) FROM US 1(PHILLIPS HWY) TO SPRING PARK ROAD TRAFFIC SIGNAL UPDATE	.083 MI	2096563 RIGHT OF WAY CONSTRUCTION	231		483		
SR 9A @ SR 105/HECKSCHER DRIVE PD&E/EMO STUDY		2096584 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	19				500 2,000 2,000
SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET) NEW ROAD CONSTRUCTION	4.882 M	2096592 PRELIMINARY ENGINEERING RIGHT OF WAY	2 2,448				
SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10 NEW ROAD CONSTRUCTION	4.063 MI	2096595 CONSTRUCTION ENVIRONMENTAL	598 30				
SR 23/BFCR REALIGNMENT SAMARITANWAY UNKNOWN		2096597 PRELIMINARY ENGINEERING	4				

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SR 109 (UNIVERSITY BLVD) AT HARVINE RD TRAFFIC SIGNALS	.002 MI	2096837 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 102	306			
SR 134/ 103RD ST BFC INTERSECTION I-295 RESURFACING	4.703 MI	2096922 CONSTRUCTION	87				
SR 134 (103RD ST) OLD MIDDLEBURG/SHINDLER ORTEGA FARM BLVD. LIGHTING	5.187 MI	2096923 PRELIMINARY ENGINEERING RAILROAD & UTILITES	1 415				
SR 21(BLANDING BLVD) FROM COLLINS ROAD TO 103RD ST_(SR 134) RESURFACING	3.079 MI	2096982 CONSTRUCTION	7,436				
SR 115/LEM TURNER RD I-295 NASSAU CO.LINE RESURFACING	5.760 MI	2097132 CONSTRUCTION	157				
SR 228 (HART BRIDGE) OVER ST. JOHNS RIVER BR # 720107 BRIDGE - PAINTING	.784 MI	2097203 PRELIMINARY ENGINEERING CONSTRUCTION	1	14,769	1,613	60	
SR 9A(DAMES POINT) BRIDGE# 720518 BRIDGE - PAINTING	2.033 MI	2097224 CONSTRUCTION	75	34			
SR 10(ATLANTIC BLVD) FROM SHADOWOOD TO EMPIRE POINT ADD TURN LANE(S)	.218 MI	2097252 PRELIMINARY ENGINEERING	3				
SR 202/BUTLER BLVD SAN PABLO_RD SR A1A RESURFACING	2.558 MI	2097332 CONSTRUCTION	60				
SR 202(BUTLER BLVD) FROM WEST OF KERNAN_BLVD TO SAN PABLO_RD ADD LANES & RECONSTRUCT	5.875 MI	2097334 CONSTRUCTION ENVIRONMENTAL	1,210 2				
SR126(EMMERSON ST) JAX REBUILD RAILROAD CROSSING RR# 27819-A RAILROAD CROSSING	.200 MI	2120623 RAILROAD & UTILITES				300	

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I-95/ACOSTA BRIDGE RAMP TO RIVERSIDE AVE SAFETY PROJECT	.309 MI	2132832 CONSTRUCTION	24				
SR 9A/I-295/I-95 INTERCHANGE INTERCHANGE (MAJOR)	.617 MI	2132901 CONSTRUCTION CONTRACT INCENTIVES	165 431				
SR 9A/I-295/I-95 INTERCHANGE FAST RESPONSE CONTRACT INTERCHANGE RAMP (NEW)		2132904 CONSTRUCTION	39				
ATLANTIC BLVD/SR A1A MAYPORT ROAD 9TH AVENUE NORTH TRAFFIC SIGNAL UPDATE	3.331 MI	4033503 CONSTRUCTION		2,007	228		
SR 10(ATLANTIC BLVD) FROM MAYPORT ROAD TO 9TH AVE NORTH RESURFACING	3.010 MI	4033504 PRELIMINARY ENGINEERING CONSTRUCTION	8	2,625	116		
CEI FOR JTA PROJECTS NEAR NON-INTRASTATE SYS. INSPECT CONSTRUCTION PROJS.		4067741 CONSTRUCTION	5				
BETTER JAX PROJECTS PLANS REVIEW FOR COJ MISCELLANEOUS CONSTRUCTION		4067742 PRELIMINARY ENGINEERING CONSTRUCTION	2 4				
D2-DUVAL CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135311 OPERATIONS	935	946	974	1,003	1,034
SR 228/NORMANDY BLVD @ CASSET AVENUE INTERSECTION (MODIFY)	.002 MI	4216981 PRELIMINARY ENGINEERING CONSTRUCTION	20 375				
SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS HWY-ENHANCEMENT	1.000 MI	4216991 PRELIMINARY ENGINEERING CONSTRUCTION	200	1,210			
TALLYRAND AVENUE SOUTH OF 18TH STREET PD&E/EMO STUDY		4228341 P D & E					500

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DESCRIPTION  
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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WONDERWOOD CONNECTOR FROM WOMPI DRIVE TO MONUMENT ROAD NEW ROAD CONSTRUCTION	3.005 MI	2092205 RIGHT OF WAY	93				
SOUTHSIDE CONNECTOR @ 9A & MERRILL RD INTERCHANGE INTERCHANGE (MAJOR)	.400 MI	2092207 PRELIMINARY ENGINEERING	5				
JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK/ I-95 PD&E/EMO STUDY	3.529 MI	2093996 PRELIMINARY ENGINEERING RIGHT OF WAY	523 532	4,134			
SR 228(POST STREET) FROM MCDUFF AVE TO SR211(RIVERSIDE AVE) MISCELLANEOUS CONSTRUCTION	1.607 MI	2096483 CONSTRUCTION	49				
ALTA/YELLOW BLUFF FROM SR 9A TO NEW BERLIN ROAD PD&E/EMO STUDY	3.473 MI	2120572 P D & E			1,000		
NEW BERLIN ROAD FROM SR 5(US 17) TO SR105(HECKSCHER DR) PD&E/EMO STUDY	8.649 MI	2120582 P D & E			1,000		
HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET BIKE PATH/TRAIL		2120782 CONSTRUCTION	901				
COLLINS ROAD RAMPART ROAD SR 21 ADD LANES & RECONSTRUCT		2120832 CONSTRUCTION		3,600			
TRAIL CONNECTOR CECIL FIELD JAX-BALDWIN TRAIL BIKE PATH/TRAIL		2120962 CONSTRUCTION			249		
FOREST CONNECT.TRAIL JAX-BALDWIN RAIL TRAIL CARY STATE FOREST BIKE PATH/TRAIL		2120963 CONSTRUCTION			498		
RIVERSIDE PARK PHASE III LANDSCAPING		2120982 PRELIMINARY ENGINEERING	2				
JONES ROAD SIX MILE CREEK BRIDGE NO. 724031 BRIDGE REPLACEMENT	.014 MI	2123791 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. BRIDGE REPLACEMENT	724214 .187 MI	2123793 PRELIMINARY ENGINEERING RIGHT OF WAY	104 119				
TIMUCUAN NATIONAL PRESERVE BICYCLE TOURING ROUTE BIKE PATH/TRAIL		4084941 CONSTRUCTION				1,000	
LONGBOW RD_JAX INSTALL FLASHING LIGHTS/ GATES RAIL SAFETY PROJECT	RR# 620890-Y	4139573 RAILROAD & UTILITES	179				
YELLOW BLUFF ROAD FROM NEW BERLIN ROAD TO SR 5(US 17) PD&E/EMO STUDY	7.093 MI	4163161 P D & E			1,000		
CITY OF JACKSONVILLE WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING LANDSCAPING	.001 MI	4182631 PRELIMINARY ENGINEERING CONSTRUCTION		25	530		
SOUTEL DRIVE ROAD ENHANCEMENTS HWY-ENHANCEMENT	3.403 MI	4205601 PRELIMINARY ENGINEERING CONSTRUCTION	9	3,978			
44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. NEW ROAD CONSTRUCTION	.680 MI	4205631 RIGHT OF WAY CONSTRUCTION	250	708			
CLARK ROAD CLOVERLEAF @ I-95, JAX ROAD RECONSTRUCTION - 2 LANE	.637 MI	4207841 PRELIMINARY ENGINEERING		3,778			



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HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041 BRIDGE REPLACEMENT	.022 MI	2121091					
		PRELIMINARY ENGINEERING	7				
		RIGHT OF WAY	204				
		CONSTRUCTION			2,652		
		ENVIRONMENTAL	57				
BESSENT ROAD WEST BRANCH BRIDGE NO. 724117 BRIDGE REPLACEMENT	.015 MI	2123792					
		PRELIMINARY ENGINEERING	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DUVAL ROUTINE MAINTENANCE	38.460 M	2151171 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000

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DUVAL ROUTINE MAINTENANCE	66.355 M	2144531 BRDG/RDWY/CONTRACT MAINT	3,822	4,205	4,363	3,822	3,822
SERVICE PATROL DUVAL COUNTY ROUTINE MAINTENANCE		4087241 BRDG/RDWY/CONTRACT MAINT	1,218	818	836	854	873
LIGHTING AGREEMENTS DUVAL COUNTY LIGHTING		4144171 BRDG/RDWY/CONTRACT MAINT	1,040	1,072	1,104	1,137	1,171

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JACKSONVILLE_JTC CONVENTION CENTER SKYWAY-ASE I-95 INTERMODAL HUB CAPACITY	1.000 MI	2174171 PRELIMINARY ENGINEERING RIGHT OF WAY	2,000	2,513	3,799	1,201	
ITS /REGIONAL TMC TRAFFIC MGT CENTER____JAX TRANSPORTATION CENTER INTERMODAL HUB CAPACITY	1.000 MI	2174175 CONSTRUCTION			15,119		
JAXPORT INTERMODAL CARGO TRACKING SEAPORT REVENUE/OPERAT PROJECT		4080572 CAPITAL	1,291				
ST. JOHNS RIVER FERRY TERMINAL LIGHTING IMPROVEMENTS FERRY BOAT/WATER TAXI		4109696 CAPITAL	231				
MAYPORT VESSEL REPLACEMENT JACKSONVILLE FERRY BOAT/WATER TAXI		4109697 CAPITAL	726				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DUVAL COUNTY - DDR DDR TARGET BOX AIRPORT IMPROVEMENT		2094664 CAPITAL	5				
CECIL FIELD MIDFIELD AREA DEVELOPMENT PHASE I AVIATION CAPACITY PROJECT	PFL0000985	2168841 CAPITAL	1,045	935			
CECIL FIELD__CONST PARALLEL TAXIWAY PH 1 RUNWAY 36R/18L AVIATION PRESERVATION PROJECT	ZZC338	2169672 CAPITAL	300	1,900	1,700		
CRAIG MUNICIPAL PHASE I DEVELOPMENT AVIATION PRESERVATION PROJECT		2169691 CAPITAL	150	950	850		
CECIL FIELD ROOF REPLACE,HGR13 PHII,HGR815 825 BLD504,1820 AVIATION REVENUE/OPERATIONAL	PFL0000988	2169721 CAPITAL	1,850	1,658			
CECIL FIELD __MID FIELD AREA DEVEL. ROAD ACCESS.PHII AVIATION PRESERVATION PROJECT	PFL0001724	2169732 CAPITAL		300	1,900	1,600	
CECIL FIELD APPROACH LIGHTING_SYSTEM ON RUNWAY 27R/9L AVIATION PRESERVATION PROJECT	ZZC329	2169751 CAPITAL	720	650			
JACKSONVILLE INTERNATIONAL PROJECT UPIN AVIATION CAPACITY PROJECT	PFL0001754	2169782 CAPITAL	5,500	5,000	5,000	5,000	5,210
JIA ACQUIRE LAND FOR FUTURE SOUTH RUNWAY 7_PRE QUALIFIED JPA AVIATION CAPACITY PROJECT	PFL0001937	2169783 CAPITAL			800		
CRAIG OVERLAY RUNWAY 5-23 AVIATION PRESERVATION PROJECT	PFL0001887	2169842 CAPITAL		300	1,900	1,600	
CRAIG REHAB TAXIWAY A AVIATION PRESERVATION PROJECT	PFL0001888	2169843 CAPITAL	150	190			
JIA CONST/EXTEND GENERAL AVIATION APRON AREA AVIATION CAPACITY PROJECT	PFL0001840	2170053 CAPITAL		150	950	850	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERLONG REHABILITATION OF RUNWAY 7/25 AVIATION PRESERVATION PROJECT	PFL0001568	2170132 CAPITAL	150	950	850		
HERLONG_REHABILITATE 3500' OF RUNWAY 11/29 AVIATION PRESERVATION PROJECT	PFL0002304	2170133 CAPITAL			1,000		
HERLONG RELOCATE AIRFIELD ELECTRICAL BOX AVIATION PRESERVATION PROJECT	PFL0000091	4099692 CAPITAL		1,000			
CECIL FIELD MIDFIELD AREA DEVELOPMENT PHASE III AVIATION PRESERVATION PROJECT	PFL0001859	4108832 CAPITAL			180	1,140	1,000

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 PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ITS /REGIONAL TMC TRAFFIC MGT CENTER___JAX INTERMODAL HUB CAPACITY	TRANSPORTATION CENTER 1.000 MI	2174175 PRELIMINARY ENGINEERING CONSTRUCTION	905		1,031	120	
JTA BUS TERMINAL MODULE 3 OF JTC PROJECT JTC PRELIMINARY ENGINEERING	1.000 MI	2174176 PRELIMINARY ENGINEERING	4,000				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FEC RAIL MAINLINE FROM SUNBEAM ROAD TO BAYARD RAIL CAPACITY PROJECT		4206347 CAPITAL	11,500				
FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB RAIL CAPACITY PROJECT		4228311 CAPITAL					2,267
NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL RAIL CAPACITY PROJECT		4228351 CAPITAL					6,228



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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JAXPORT DEVELOPMENT PROJECTS SEAPORT CAPACITY PROJECT		4126484 CAPITAL	4,600	5,600	5,600	5,600	5,600
DAMES POINT & BLOUNT ISLAND COMBINED (S) YARD PORT OF JACKSONVILLE SEAPORT REVENUE/OPERAT PROJECT		4206345 CAPITAL				3,000	
PORT OF JACKSONVILLE PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4206346 CAPITAL		3,000			
MOL TERMINAL DEVELOPMENT ASIAN CARRIER JAX PORT AUTHORITY SEAPORT CAPACITY PROJECT		4227261 CAPITAL	50,000				

07/02/2007 07.37.30  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JACKSONVILLE JTA FY06 SECT5309 FIXED GUIDE WAY MODERNIZATION_GRANT FIXED GUIDEWAY IMPROVEMENTS		2159115 CAPITAL	433	96	112	112	112
JTA/SUPP.BLOCK GRANT OPERATING FOR FIXED ROUTE		2159232 OPERATIONS	2,000				
JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT CAPITAL FOR FIXED ROUTE		2159233 CAPITAL		2,000	2,000	2,000	2,000
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4040201 CAPITAL	12,514	4,122	5,459	5,459	5,459
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068441 CAPITAL	7,777	4,167	3,229	3,229	3,229
JACKSONVILLE JTA__FY 06-09 FED HI PRI PROJECT 549&107 PARATRANSIT PGM CAPITAL FOR FIXED ROUTE		4068442 CAPITAL	2,351	1,270			
JACKSONVILLE JTA__06-09 FED HI PRI PROJECT #306&548 BUS&EQUIPMENT CAPITAL FOR FIXED ROUTE		4068448 CAPITAL	6,761	3,690			
JACKSONVILLE JTA FY06 FED SECT 5309__INTER MODAL TERMINAL CENTER-JTC INTERMODAL HUB CAPACITY		4068449 CAPITAL	1,238				
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4089671 CAPITAL	13,555	5,996	9,799	9,799	9,799
JACKSONVILLE JTA SERVICE DEVELOPMENT PROJECTS TRANSIT SERVICE DEMONSTRATION		4107372 OPERATIONS	1				
JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117591 OPERATIONS	7,344	7,388	7,682	7,913	8,150
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4117601 CAPITAL	1,445	787	538	538	538

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FIRST COAST MPO_FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117632 PLANNING	302				
FIRST COAST MPO_FED SECT 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117633 PLANNING		302	302	302	302
DUVAL CO. SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4169981 OPERATIONS	142	149	156	164	
JACKSONVILLE JTA FY06 SECT5316-JOB ACCESS/ REVERSE COMMUTE OPERATING FOR FIXED ROUTE		4211661 OPERATIONS	880	924	970	1,019	1,019
JACKSONVILLE JTA SECT 5317 NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE		4211671 OPERATIONS	1,119	602	632	664	664
JACKSONVILLE JTA FED SECT 5309 BUS REPLACE MENT/NEW BUS EQUIPMENT CAPITAL FOR FIXED ROUTE		4229461 CAPITAL	13,600				
JACKSONVILLE JTA FED SECT 5309 _INTERMODAL TERMINAL CENTER (JRTC) INTERMODAL HUB CAPACITY		4229462 CAPITAL	58,750				
JACKSONVILLE JTA FED SECT 5309 ITS PROGRAM FOR SHELTERS CAPITAL FOR FIXED ROUTE		4229463 CAPITAL	5,025				

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DUVAL CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175121 OPERATIONS	1,331	1,559	1,575	1,596	1,621
DUVAL CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175122 PLANNING	35	35	36	37	38
DUVAL CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2175123 OPERATIONS	3				

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FIRST COAST MPO PROJECT/PROGRAM/OPERATION TRANSPORTATION PLANNING		2140117 PLANNING				250	250
FIRST COAST UPWP FY 2007/2008 (PL) TRANSPORTATION PLANNING		2141986 PLANNING	1,077				
FIRST COAST UPWP FY 2008/2009 (PL) TRANSPORTATION PLANNING		2141987 PLANNING		1,099			
FIRST COAST UPWP FY 2009/2010 (PL) TRANSPORTATION PLANNING		2141988 PLANNING			1,127		
FIRST COAST UPWP FY 2010/2011 (PL) TRANSPORTATION PLANNING		2141989 PLANNING				1,155	
I-95 MASTER PLAN TRANSPORTATION PLANNING		4057612 PLANNING	275		500	500	
I-10 MASTER PLAN FROM I-295 TO I-95 TRANSPORTATION PLANNING		4057613 PLANNING	125				
SR 9A MASTER PLAN TRANSPORTATION PLANNING		4057614 PLANNING				250	
I-295 MASTER PLAN E. TRANSPORTATION PLANNING		4057615 PLANNING				250	
I-295 MASTER PLAN W. TRANSPORTATION PLANNING		4057616 PLANNING		500	500		
ITS MASTER PLAN JTA, INTELLIGENT TRANS. REGIONAL PLANNING OTHER ITS		4080571 PLANNING	1,284				
FIRST COAST MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221871 PLANNING					1,184

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 26 FROM US 129 TO ALACHUA C/L RESURFACING	10.246 MI	2097372 CONSTRUCTION CONTRACT INCENTIVES	91 200				
SR 49(US 129) FROM BELL TO SUWANNEE C/L RESURFACING	10.684 MI	2097692 CONSTRUCTION	55				
GILCHRIST COUNTY-DDR RESURFACING		2097751 CONSTRUCTION			759		1,000
D2-GILCHRIST CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135221 OPERATIONS	2	2	3	3	3

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 307A AND CR 307 FROM SR 26 TO US 129 WIDEN/RESURFACE EXIST LANES	1.307 MI	2121242 CONSTRUCTION	1,565				
HART SPRINGS GREENWY FROM SR 26 TO CR 344 BIKE PATH/TRAIL		2121423 PRELIMINARY ENGINEERING CONSTRUCTION		50		225	
CR 313 SR 26 TO CR 344 & CR 341 TO CR 236 WIDEN/RESURFACE EXIST LANES	3.575 MI	2121522 CONSTRUCTION	1,472				
ROLLING OAKS RD FROM SE 60TH TO SR 26 RESURFACING	6.495 MI	4068155 CONSTRUCTION	594				
SHADY GROVE RD/SE/25 FROM SR 26 TO 2.34 MILE S OF SR 26 RESURFACING	6.495 MI	4068156 CONSTRUCTION	463				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GILCHRIST ROUTINE MAINTENANCE		2145671 BRDG/RDWY/CONTRACT MAINT	725	725	725	725	725
LIGHTING AGREEMENTS GILCHRIST COUNTY LIGHTING		4144081 BRDG/RDWY/CONTRACT MAINT	7	7	7	8	8



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FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2008 THRU 2012  
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GEOGRAPHIC DISTRICT 02  
GILCHRIST COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115021 OPERATIONS	96	101	106	111	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GILCHRIST CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175161 OPERATIONS	94	95	96	97	98
GILCHRIST CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175162 PLANNING	17	17	18	18	19

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 AG STATION EXPERT WITNESS MISCELLANEOUS CONSTRUCTION		2134024 CONSTRUCTION	13				
I-75 RAMP RENOVATION AT AG STATION MISCELLANEOUS CONSTRUCTION		2134025 PRELIMINARY ENGINEERING CONSTRUCTION	14 2,200				
I-75 @ MP 26.861 WELCOME STATION WELCOME STATION	.711 MI	2134031 CONSTRUCTION	8				
I-75 @ US 129 LANDSCAPING	.428 MI	2134035 PRELIMINARY ENGINEERING CONSTRUCTION	3 503				

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 25 (US 41) FROM COLUMBIA C/L US 129 RESURFACING	16.538 MI	2098042 PRELIMINARY ENGINEERING CONSTRUCTION	30				16,606
SR 25 (US 41) FROM SR 6 TO GEORGIA S/L RESURFACING	7.833 MI	2098183 CONSTRUCTION	182				
HAMILTON COUNTY BOX DDR BOX RESURFACING		2098371 CONSTRUCTION		5,659	100		1,000
D2-HAMILTON CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135231 OPERATIONS	4	4	4	4	4

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 751 FROM SUWANNEE RIVER BR TO SR 6 WIDEN/RESURFACE EXIST LANES	3.462 MI	2122142 CONSTRUCTION	956				
CR 143 FROM CR 146 TO I-75 WIDEN/RESURFACE EXIST LANES	5.319 MI	2122182 PRELIMINARY ENGINEERING CONSTRUCTION	4 79				
CR 143 FROM SR6 TO CR146 WIDEN/RESURFACE EXIST LANES	4.706 MI	2122184 CONSTRUCTION	5,019				
CR 249 FRPM CR 158 TO CR 751 NEW ROAD CONSTRUCTION		2122213 CONSTRUCTION	8,025				
NW 5TH AVE FROM US 129 TO RAILROAD TRACK RESURFACING	1.000 MI	4090744 CONSTRUCTION	198				
CR 141 FROM MADISON C/L TO CR 143 WIDEN/RESURFACE EXIST LANES	.809 MI	4173032 CONSTRUCTION	500				

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GEOGRAPHIC DISTRICT 02  
HAMILTON COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HAMILTON ROUTINE MAINTENANCE		2151221 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HAMILTON ROUTINE MAINTENANCE		2145801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450
LIGHTING AGREEMENTS HAMILTON COUNTY LIGHTING		4144091 BRDG/RDWY/CONTRACT MAINT	6	6	7	7	7

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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HAMILTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175191 OPERATIONS	136	137	138	140	142
HAMILTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175192 PLANNING	17	17	18	18	19



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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 349 FROM DIXIE C/L TO US 27 RESURFACING	8.724 MI	2100592 PRELIMINARY ENGINEERING CONSTRUCTION	7		5,487		
SR 20 (US 27) FROM BUCKVILLE TO MAYO RESURFACING	8.789 MI	2100672 CONSTRUCTION	6,347	112			
LAFAYETTE COUNTY-DDR RESURFACING		2100761 CONSTRUCTION					1,000
D2-LAFAYETTE CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135241 OPERATIONS	2	2	3	3	3

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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 270 FROM CR 53 TO NW CR 251 WIDEN/RESURFACE EXIST LANES	1.513 MI	2123072 CONSTRUCTION	418				
CR 340 FROM CR 355 TO PARKER RD RESURFACING	2.156 MI	4068165 CONSTRUCTION	427				
CR 357 FROM DIXIE C/L TO SR 51 RESURFACING	8.621 MI	4068166 CONSTRUCTION	1,707				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAFAYETTE ROUTINE MAINTENANCE		2146011 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS LAFAYETTE COUNTY LIGHTING		4144101 BRDG/RDWY/CONTRACT MAINT	4	5	5	5	5

07/02/2007 07.37.30  
07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
LAFAYETTE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAFAYETTE CO. FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115031 OPERATIONS	107	112	118	124	

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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAFAYETTE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175231 OPERATIONS	124	125	126	126	129
LAFAYETTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175232 PLANNING	17	17	18	18	18

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 121 US 19 US 41 WIDEN/RESURFACE EXIST LANES	19.874 MI	2102882 CONSTRUCTION	142				
SR 320 FROM PARK ENTRANCE TO US 19 RESURFACING	6.624 MI	2102922 PRELIMINARY ENGINEERING CONSTRUCTION	6 2,348	112			
SR 500 FROM SR 49 TO SR 45 LANDSCAPING	26.721 MI	2103152 CONSTRUCTION	536				
SR 55(US 19) FROM INGLIS (LEVY C/L) TO LEBANON STATION RESURFACING	9.831 MI	2103762 CONSTRUCTION	3				
SR 55(US 19) FROM SR 24(OTTER CREEK) TO BEG OF CURB & GUTTER RESURFACING	11.002 MI	2103763 CONSTRUCTION			13,118		
SR 55(US 19) FROM LEBANON STATION TO SR 24(OTTER CREEK) RESURFACING	14.195 MI	2103764 PRELIMINARY ENGINEERING CONSTRUCTION	5	12,100			
US 19 FROM INGLIS TO LEBANON STATION PAVE SHOULDERS	9.831 MI	2103765 CONSTRUCTION	81				
US 19 FROM LEBANON STATION TO OTTER CREEK PAVE SHOULDERS	14.195 MI	2103766 PRELIMINARY ENGINEERING CONSTRUCTION	2	3,427			
US 19 FROM OTTER CREEK TO CHIEFLAND SAFETY PROJECT	11.002 MI	2103767 CONSTRUCTION			2,274	104	
SR 55 (US19) FROM BEG OF CURB & GUTTER TO US 129(CHIEFLAND) RESURFACING	1.519 MI	2103768 CONSTRUCTION		2,303			
SR 121 FROM US 41 TO ALACHUA C/L RESURFACING	7.132 MI	2103792 RAILROAD & UTILITES CONSTRUCTION	20	4,656			

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 24 FROM BR(340053)CEDAR KEY TO CR 345 RESURFACING	7.170 MI	2103843 CONSTRUCTION	159				
DDR BOX LEVY COUNTY RESURFACING		2104021 CONSTRUCTION					2,000
SR 24 CEDAR KEY #4 BRIDGE RESURFACING	1.941 MI	2104212 CONSTRUCTION	66				
SR 55(US 19) @ NW 4TH ST IN CHIEFLAND TRAFFIC SIGNAL UPDATE	.704 MI	2104284 CONSTRUCTION		976			
SR 45 (US 41) FROM MARION C/L TO US 27 IN WILLISTON RESURFACING	11.793 MI	2104322 CONSTRUCTION	99				
SR 45(US 41) FROM SR 500 TO ALACHUA C/L RESURFACING	7.307 MI	2104323 CONSTRUCTION	572				
SR 55/ US19/98 FROM SR 320 TO SW 14TH AVE LANDSCAPING	.085 MI	2104683 CONSTRUCTION		74			
D2-LEVY CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135251 OPERATIONS	23	24	25	26	26

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 339 FROM US 27 TO GILCHRIST C/L RESURFACING	10.083 MI	2102932 CONSTRUCTION	2,054				
CR 339 WACCASASSA RIVER BRIDGE NO. 340050 BRIDGE REPLACEMENT	.026 MI	2117281 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	150		50		83
CR 316-SCOP PROJECT FROM CR 337 TO SR 121 ( WILLISTON ) WIDEN/RESURFACE EXIST LANES	3.785 MI	2124182 CONSTRUCTION	1,431				
CR 331A FROM CR 318_NORTH TO NE 4TH AVE SIDEWALK	.330 MI	2124252 PRELIMINARY ENGINEERING CONSTRUCTION	1			89	
CR323 (NE 200 AVE) FROM SR27 (WILLISTON) TO CR332 (EAST LEVY ST) WIDEN/RESURFACE EXIST LANES	4.029 MI	2124312 CONSTRUCTION	1,112				
CR 159(NE 140TH CT) FROM SR 500 TO NE 49TH LANE SIDEWALK		2124803 PRELIMINARY ENGINEERING DESIGN BUILD	3	307			



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEVY ROUTINE MAINTENANCE	53.508 M	2146361 BRDG/RDWY/CONTRACT MAINT	2,500	2,500	2,500	2,500	2,500
LIGHTING AGREEMENTS LEVY COUNTY LIGHTING		4144111 BRDG/RDWY/CONTRACT MAINT	77	82	84	87	89

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CEDAR KEY REHAB ACCESS RD/INSTALL FENCING AVIATION CAPACITY PROJECT	PFL0003894	2172162 CAPITAL	400				
WILLISTON DESIGN AND CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003496	4099222 CAPITAL				450	
WILLISTON _BULK AIRCRAFT STORAGE HANGAR_ AVIATION REVENUE/OPERATIONAL	PFL0005779	4099223 CAPITAL					500
WILLISTON MUNICIPAL CONSTRUCT NEW TERMINAL AVIATION REVENUE/OPERATIONAL	PFL0003015	4115783 CAPITAL	500				
CEDAR KEY CONST NEW TAXIWAY AVIATION SAFETY PROJECT	PFL003895_____REDI	4115784 CAPITAL			74	277	163
WILLISTON _____NEW AIRCRAFT PARKING APRON AVIATION CAPACITY PROJECT	PFL0005838	4115785 CAPITAL	500				
WILLISTION REHAB TAXIWAY 'A' & EXTEND BY 2,750 FEET AVIATION PRESERVATION PROJECT	PFL0004038	4115786 CAPITAL	500	500			

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEVY COUNTY/NATURE COAST SERVICE DEVELOPMENT PROJECTS TRANSIT SERVICE DEMONSTRATION		2164552 OPERATIONS	1				
LEVY COUNTY_FY06-09 HIGH PRIORITY PROJ #238 BUS & BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4067633 CAPITAL	183	68			
LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115041 OPERATIONS	115	121	127	133	

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 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEVY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175261 OPERATIONS	306	306	309	313	284
LEVY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175262 PLANNING	18	18	18	19	19

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GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER RIGHT OF WAY ACTIVITIES	WITHLACOOCHEE .769 MI	2104972 RIGHT OF WAY CONSTRUCTION	167	4,500			
SR 145 FROM LIVINGTON STREET TO MP 13 RESURFACING	6.298 MI	2105302 PRELIMINARY ENGINEERING CONSTRUCTION	3		6,436		
SR 53 FROM I=10 TO SR10(US90) RESURFACING	5.646 MI	2105312 PRELIMINARY ENGINEERING CONSTRUCTION	58			4,052	
SR 10 (US 90) FROM CR 360A TO END OF 4-LANE RESURFACING	1.635 MI	2105382 PRELIMINARY ENGINEERING CONSTRUCTION	69			2,385	
SR55(US221 GREENVILL REBUILD RAILROAD CROSSING RR# 625513-C RAILROAD CROSSING	.200 M	2105432 RAILROAD & UTILITES				300	
DDR BOX/ MADISON CO. RESURFACING		2105441 CONSTRUCTION		3,615	1,000		2,000
D2-MADISON CO TRAFFIC LIGHTING MAINTENCE TRAFFIC CONTROL DEVICES/SYSTEM		4135261 OPERATIONS	7	7	7	7	7

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GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MYRRH ROAD FROM SR 10/US90 TO HAMILTON C/L NEW ROAD CONSTRUCTION		2124923 CONSTRUCTION	3,105				
CR 360 FROM SW CR 14 TO SR 14 WIDEN/RESURFACE EXIST LANES	7.344 MI	2125174 CONSTRUCTION	2,027				
CR 150 LITTLE AUCILLA RIVER BRIDGE NO. 350007 BRIDGE REPLACEMENT	.034 MI	2125361 PRELIMINARY ENGINEERING RIGHT OF WAY	18 41				
CR-53 TEN MILE POND BR. NO. 350060 BRIDGE REPLACEMENT	.013 MI	2125371 CONSTRUCTION	15				
CR 53 NORTON CREEK BR # 350017 BRIDGE REPLACEMENT	.040 MI	2125421 CONSTRUCTION	128				
CR 53 SAND POND CREEK BR # 350061 BRIDGE REPLACEMENT	.045 MI	2125431 CONSTRUCTION	49				
CR 140 FROM US 221 (N OF US 90) TO CR 150 RESURFACING	4.756 MI	4068188 CONSTRUCTION	943				

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MADISON COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MADISON ROUTINE MAINTENANCE		2151831 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

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GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MADISON ROUTINE MAINTENANCE	36.206 M	2146581 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	900
LIGHTING AGREEMENT MADISON COUNTY LIGHTING		4144121 BRDG/RDWY/CONTRACT MAINT	12	12	12	13	13



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115051 OPERATIONS	109	115	120	126	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MADISON TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175291 OPERATIONS	182	188	190	192	174
MADISON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175292 PLANNING	17	17	18	18	19

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 NASSAU COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/ YULEE AG STATION MISCELLANEOUS CONSTRUCTION	.495 MI	2134562 CONSTRUCTION	5				
I-95 AGRICULTURE STATION BUILDING MODIFICATIONS MISCELLANEOUS CONSTRUCTION	.459 MI	2134563 CONSTRUCTION	20				
I-10 (6 LANING) FROM BAKER C/L TO DUVAL C/L ADD LANES & RECONSTRUCT	.710 MI	2134702 P D & E	5				
I-10 FROM BAKER C/L TO DUVAL C/L RESURFACING	.710 MI	2134703 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,603				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 115 FROM DUVAL C/L TO US 1 RESURFACING	5.138 MI	2105652 PRELIMINARY ENGINEERING CONSTRUCTION	2 7,174	112			
SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE RESURFACING	10.707 MI	2105972 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 662		10,382		
NASSAU COUNTY DDR BOX RESURFACING		2106391 CONSTRUCTION					2,000
SR 15/ US1 BRANDIES AVE_IN CALLAHAN BEG. OF C&G IN HILLIARD RESURFACING	9.861 MI	2106692 CONSTRUCTION	67				
SR 15(US1) FROM C&G IN HILLIARD TO GEORGIA S/L RESURFACING	7.730 MI	2106695 CONSTRUCTION	18				
US 1 AT 5TH AVE IN CALLAHAN TRAFFIC SIGNALS	.100 MI	2106697 PRELIMINARY ENGINEERING CONSTRUCTION		2		835	
US 17 AT SRA1A INTERCHANGE (MAJOR)	.568 MI	2106698 P D & E			275		
SR 5(US 17) FROM I-95 TO GEORGIA S/L RESURFACING	2.638 MI	2106732 PRELIMINARY ENGINEERING CONSTRUCTION	7	2,359			
SR 200(US 301) FROM DUVAL C/L TO N. OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106831 PRELIMINARY ENGINEERING RIGHT OF WAY	2 484				
SR 200(US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106832 RIGHT OF WAY	525				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 200(US301) @ FUNKS CREEK BRIDGE# 740024 BRIDGE REPLACEMENT	.009 MI	2106835 PRELIMINARY ENGINEERING CONSTRUCTION	615				7,738
SR 200 DUVAL C/L TO SOUTH OF CALLAHAN RESURFACING	14.621 MI	2106836 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		300		20	16,268
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	5.753 MI	2106871 RIGHT OF WAY	433				
SR 200/A1A GRIFFIN ROAD I-95 ADD LANES & RECONSTRUCT	5.134 MI	2106872 RIGHT OF WAY CONSTRUCTION	101 35				
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	6.130 MI	2106873 ENVIRONMENTAL	133				
SR A1A FROM AMELIA RIVER BRIDGE TO ATLANTIC AVE RESURFACING	4.712 MI	2106882 CONSTRUCTION	8,464	56			
SR 200(A1A) AT BUCCANEER TRAIL(MP5.2) TRAFFIC SIGNALS	.002 MI	2106954 CONSTRUCTION	1				
SR-A1A & SR-200 AMELIA RIVER BRIDGES #740087 & #740088 FENDER WORK	.598 MI	2106974 CONSTRUCTION				2,089	
SR A1A SIGNAL SYSTEM (PORT FERNANDINA) MISCELLANEOUS CONSTRUCTION	3.217 MI	2107041 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12 328		2,007		
EGANS CREEK WETLAND MITIGATION SITE WETLAND MITIGATION/RESTORATION	.210 MI	2107051 RIGHT OF WAY	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EGANS CREEK HYDROLOGICAL STUDY & WATER QUALITY MONITORING PD&E/EMO STUDY	.210 MI	2107052 P D & E	1				
SR 200 / CROSS DRAIN OVER EGANS CREEK DRAINAGE IMPROVEMENTS		2107053 RIGHT OF WAY CONSTRUCTION	5 39				
SR 200(A1A) FROM I-95 TO US 17 RIGHT OF WAY ACTIVITIES	3.208 MI	2107111 RIGHT OF WAY	87	348	178	500	36
SR 200/ A1A FROM I-95 TO W.OF STILL QUARTERS RD ADD LANES & RECONSTRUCT	2.166 MI	2107112 PRELIMINARY ENGINEERING RIGHT OF WAY	151				58
SR200 A1A I-95 TO AMELIA RIVER(ICWW) RESURFACING	10.228 MI	2107113 PRELIMINARY ENGINEERING CONSTRUCTION	1			13,457	1,121
SR 200(A1A) FROM US 17 _____ TO CR 107 ADD LANES & RECONSTRUCT	8.181 MI	2107121 RIGHT OF WAY	1,385				
SR A1A W.OF STILL QUARTERS RD TO TO WEST OF RUBIN RD ADD LANES & RECONSTRUCT	1.542 MI	2107123 RIGHT OF WAY			1,067	1,496	1,500
SR 200(A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD ADD LANES & RECONSTRUCT	5.031 MI	2107124 RIGHT OF WAY	580	2,820	2,000	2,000	5,500
US 17 FROM DUVAL C/L TO SR A1A PD&E/EMO STUDY		2142353 P D & E	20				
D2-NASSAU CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135321 OPERATIONS	33	34	35	36	37

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
14TH STREET FROM AMELIA ISLAND PKWY TO SADLER ROAD BIKE PATH/TRAIL		2125772 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,227			
14TH STREET AT AMELIA ISLAND PARKWAY ROUNDABOUT CONSTRUCTION FLEXIBLE PAVEMENT RECONSTRUCT.	.190 MI	2125773 CONSTRUCTION	550				
OLD DIXIE HIGHWAY FROM US1_____ TO N. OF CALLAHAN MIDDLE SCH WIDEN/RESURFACE EXIST LANES	.901 MI	2126042 CONSTRUCTION	249				

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LESSIE ROAD LIT. ST. MARY'S RIV. BRIDGE NO. BRIDGE REPLACEMENT	744306 .011 MI	2125941 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	57 565		3,916		



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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NASSAU ROUTINE MAINTENANCE	12.226 M	2151961 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NASSAU ROUTINE MAINTENANCE	49.537 M	2146741 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS NASSAU COUNTY LIGHTING		4144181 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	14

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FERNANDINA BEACH CONST ACFT RESCUE & FIRE FIGHTING BUILDING AVIATION SAFETY PROJECT	55J27	2172512 CAPITAL		500			
FERNANDINA BEACH PURCHASE ACFT RESCUE/FIRE FIGHTING____VEHICLE AVIATION SAFETY PROJECT	55J26	2172513 CAPITAL		300			
FERNANDINA BEACH REHAB EXISTING PARKING N. TERMINAL AREA AVIATION REVENUE/OPERATIONAL	PFL0003913	2172514 CAPITAL			200		
FERNANDINA BEACH DESIGN/CONST T-HANGARS & TAXIWAY AVIATION REVENUE/OPERATIONAL	PFL0003914	2172515 CAPITAL	450				
FERNANDINA BEACH SECURITY FENCING & ACCESS CONTROL AVIATION SECURITY PROJECT	PFL0005783	2172516 CAPITAL					313
HILLIARD DESIGN AND CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003067	2172832 CAPITAL		695			
HILLIARD CONST SPLIT 8000GL 100LOW LEAD WITH 2000GL MOGAS AVIATION REVENUE/OPERATIONAL	PFL0005793	2172833 CAPITAL		180			
HILLIARD AUTOMATED WEATHER OBSERVATION SYSTEM (AWOS) AVIATION SAFETY PROJECT	PFL0003064	2172834 CAPITAL					180
HILLIARD INSTALL PAPIS ON RUNWAY 18/36 UPIN AVIATION SAFETY PROJECT	PFL0003953	2172862 CAPITAL			78		

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 PUBLIC TRANS.: SEAPORT  
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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF FERNANDINA DESIGN AND REPAIR OF CONTAINER YARD CONCRETE SEAPORT CAPACITY PROJECT		4125944 CAPITAL	450				
FERNANDINA BEACH WAREHOUSE REHABILITATION AND IMPROVMENTS SEAPORT CAPACITY PROJECT		4125945 CAPITAL	250				

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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115061 OPERATIONS	198	208	218	229	

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 NASSAU COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NASSAU CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175331 OPERATIONS	234	242	243	246	248
NASSAU CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175332 PLANNING	18	18	19	19	20

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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 21 FROM SR 20 TO CLAY C/L RESURFACING	7.749 MI	2098802 CONSTRUCTION	6,136				
SR 26 FROM ALACHUA C/L TO SR 100 RESURFACING	5.702 M	2099202 RIGHT OF WAY CONSTRUCTION	8 4,899				
SR 15 (US 17) FROM CR 309B TO CURRIE RD RESURFACING	4.923 MI	2099583 PRELIMINARY ENGINEERING CONSTRUCTION	26	3,997	58		
SR 207 FROM BMP 4.1 TO EMP 6.666 MISCELLANEOUS CONSTRUCTION		2099655 CONSTRUCTION	12				
SR 20 FROM CR 315 (INTERLACHEN) TO ROWLAND AVE ADD LANES & RECONSTRUCT	5.111 MI	2099691 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	458 247 1,000 20				
SR 20 FROM ROWLAND AVENUE TO SR 19 LANDSCAPING	12.995 MI	2099692 PRELIMINARY ENGINEERING CONSTRUCTION	22 674				
SR 15/US 17 AT BOSTWICK POST OFFICE ADD LEFT TURN LANE(S)	.185 MI	2099704 CONSTRUCTION	500				
SR 19 FROM SR 100 TO US 17 RESURFACING	1.029 MI	2099752 PRELIMINARY ENGINEERING CONSTRUCTION	20		1,768		
SR 20 FROM ROWLAND AVENUE TO FRANCIS/RADCLIFF RD ADD LANES & RECONSTRUCT	4.412 MI	2099991 CONSTRUCTION	29				
SR 20 FROM FRANCIS TO SR 19 ADD LANES & RECONSTRUCT	3.769 MI	2100041 RIGHT OF WAY	109				

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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUTNAM CO. DDR RESURFACING		2100101 CONSTRUCTION			100		4,024
US 17/SR 15 FROM VOLUSIA C/L TO CR 309 PD&E/EMO STUDY	17.442 MI	2100132 P D & E	155				
SR 100 FROM CLAY C/L TO AIRPORT ROAD RESURFACING	19.352 MI	2100142 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	59	98	10,374	1,385	
SR 15(US 17) FROM CR 308 TO WINN-DIXIE S. ENTRANCE SIDEWALK	.686 MI	2100203 CONSTRUCTION	1				
SR 15(US 17) FROM SR 19 TO CR 209 RESURFACING	3.242 MI	2100205 PRELIMINARY ENGINEERING CONSTRUCTION	31		4,868		
SR 15(US 17) FROM CRESCENT CITY TO POMONA PARK RESURFACING	6.011 MI	2100212 CONSTRUCTION	108				
SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE ADD LANES & RECONSTRUCT	6.089 MI	2100244 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	17		4,314	14,939	1,500
SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN ADD LANES & RECONSTRUCT	4.696 MI	2100245 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	15		4,095	9,218	1,500
US 17 FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE ADD LANES & RECONSTRUCT	2.803 MI	2100283 PRELIMINARY ENGINEERING RIGHT OF WAY	400	1,800	4,277		
US 17/FROM W.OF DUNN CREEK BRIDGE TO NORTH BOUNDARY RD IN SAN MATEO ADD LANES & RECONSTRUCT	3.801 MI	2100284 PRELIMINARY ENGINEERING RIGHT OF WAY	850	4,000	6,449		



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 100 AT CR 309C ADD LEFT TURN LANE(S)	.089 MI	2100315 CONSTRUCTION	500				
SR 100 FROM ST.JOHNS WATER MGMNT DIST OFFICE TO US 17 PRELIMINARY ENGINEERING	2.519 MI	2100316 PRELIMINARY ENGINEERING	150				
US 17 - SR100 FROM SR 100 TO SR 207 PRELIMINARY ENGINEERING	4.065 MI	2100317 PRELIMINARY ENGINEERING	150				
SR100(US17)PALATKA REBUILD RAILROAD CROSSING RR# 620968R RAILROAD CROSSING	.200 MI	2100335 RAILROAD & UTILITES CONSTRUCTION	300 5				
US 17/PALATKA BYPASS FROM SR 19 TO SR 207 PD&E/EMO STUDY		2100336 P D & E		550	500		
D2-PUTNAM CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135331 OPERATIONS	51	53	54	56	58

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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE STREET/SIDEWALK FROM US 17 TO CISCO ROAD SIDEWALK		2122953 CONSTRUCTION					1,542
CR 309C FROM SR 20 TO SR 100 ROAD RECONSTRUCTION - 2 LANE	3.010 MI	4038553 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25 98	2,794			

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUTNAM ROUTINE MAINTENANCE	140.838 M	2145921 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
LIGHTING AGREEMENTS PUTNAM COUNTY LIGHTING		4144191 BRDG/RDWY/CONTRACT MAINT	122	127	131	135	139

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GEOGRAPHIC DISTRICT 02  
PUTNAM COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MAY 2007 WILDFIRES PUTNAM COUNTY COUNTYWIDE EMERGENCY OPERATIONS		4198751 MISCELLANEOUS	3				

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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST.JOHN'S RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) SEAPORT REVENUE/OPERAT PROJECT		4105721 CAPITAL	573				
PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE SEAPORT REVENUE/OPERAT PROJECT		4105722 CAPITAL	496				

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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALATKA TAXIWAY DRAINAGE PHASE II AVIATION PRESERVATION PROJECT	PFL0004351	2170692 CAPITAL				950	
PALATKA CONSTRUCT T-HANGERS AVIATION REVENUE/OPERATIONAL	PFL0003023	4074502 CAPITAL		500			
PALATKA _____CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL	UPIN: PFL0003551	4074503 CAPITAL			500		
PALATKA DESIGN/CONST BULK HANGAR AVIATION REVENUE/OPERATIONAL	PFL0004347	4074505 CAPITAL					500
PLATKA DESIGN/CONST ACCESS ROAD CONSTRUCT/EXTEND AIRPORT ROAD	1133	4099451 CAPITAL	59				

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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUTNAM COUNTY/RIDE SOLUTION SERVICE DEVELOPMENT PROJECTS TRANSIT SERVICE DEMONSTRATION		2162842 OPERATIONS	1				
PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115071 OPERATIONS	202	212	222	233	

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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUTNAM CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175371 OPERATIONS	306	308	310	314	317
PUTNAM CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175372 PLANNING	19	19	19	19	20



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GEOGRAPHIC DISTRICT 02  
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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95 FROM FLAGLER CO. LINE TO FECRR ADD LANES & REHABILITATE PVMNT	2.203 MI	2135021 DESIGN BUILD	2				
I-95 FROM FECRR TO S. OF SR 207 ADD LANES & REHABILITATE PVMNT	11.186 MI	2135031 DESIGN BUILD	26				
9B CONNECTOR RELOCATED RACETRACK RD TO I-95 PD&E/EMO STUDY	.570 MI	2135164 P D & E	3				
SR 9B EXTENSION ST. JOHNS COUNTY PHASE I NEW ROAD CONSTRUCTION	.570 MI	2135165 PRELIMINARY ENGINEERING		3,102			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR A1A FROM VILANO BRIDGE TO BEACHCOMBER WAY LANDSCAPING	.164 MI	2101472 PRELIMINARY ENGINEERING CONSTRUCTION	1 60				
ST. JOHNS CO/DDR BOX RESURFACING		2102141 CONSTRUCTION			100	1,000	3,387
SR16 FROM CR16A TO INT'L GOLF PARKWAY ADD LANES & RECONSTRUCT	1.544 MI	2102213 PRELIMINARY ENGINEERING	1				
SR 13 FROM CR 13 TO SR 16 WIDEN/RESURFACE EXIST LANES	4.385 MI	2102235 CONSTRUCTION	63				
SR 13 @ SR 16 TRAFFIC SIGNALS	.100 MI	2102237 PRELIMINARY ENGINEERING CONSTRUCTION		2		1,559	
SR 313 FROM SR 207 TO SR 16 NEW ROAD CONSTRUCTION	9.300 MI	2102302 RIGHT OF WAY	5,671				
SR 313 FROM SR 16 TO US 1 NEW ROAD CONSTRUCTION	5.230 MI	2102303 P D & E PRELIMINARY ENGINEERING	5 19				
SR A1A .9 MILES N. OF FLAGLER C/ L TO SUMMER HAVEN CONSTRUCT SPECIAL STRUCTURE		2102341 PRELIMINARY ENGINEERING CONSTRUCTION		1			6,800
SR 16_ST AUGUSTINE REBUILD RAILROAD CROSSING RR# 271844-H RAILROAD CROSSING	.200 MI	2102392 RAILROAD & UTILITES	300				
ST. AUGUSTINE HERITAGE SIGNAGE PROGRAM SIGNING/PAVEMENT MARKINGS		2102402 CONSTRUCTION	100				
SR 312 (EB) AT MATANZAS RIVER BR# 780089 BRIDGE-REPAIR/REHABILITATION	.677 MI	2102523 PRELIMINARY ENGINEERING CONSTRUCTION	19 40				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 207 FROM CR 305 TO WEST OF I-95 ADD LANES & RECONSTRUCT	3.736 MI	2102531 RIGHT OF WAY	102				
SR 207 FROM CR 305 TO W. OF I-95 DRAINAGE IMPROVEMENTS	3.736 MI	2102535 PRELIMINARY ENGINEERING	2				
BRIDGE OF LIONS BR NO 780074 REHABILITATION BRIDGE-REPAIR/REHABILITATION	.293 MI	2102551 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	895 1,101 3,742	424			
BRIDGE OF LIONS LANDSCAPING LANDSCAPING	.293 MI	2102556 CONSTRUCTION			308		
SR A1A FROM OWENS AVE TO SR 312 LANDSCAPING	4.005 MI	2102655 CONSTRUCTION		856			
SR 5(US1) FROM FLAGLER C/L TO SR 206 RESURFACING	7.570 MI	2102732 CONSTRUCTION	161				
US 1 @ MP 4.883/ OUTFALL DITCH REHABILITATION DRAINAGE IMPROVEMENTS		2102733 PRELIMINARY ENGINEERING		275			
SR 5(US 1) @ SOUTH SHORE DR. TRAFFIC SIGNALS		2102734 CONSTRUCTION	1				
SR 206 ST AUGUSTINE REBUILD RAILROAD CROSSING RR#271895-T RAILROAD CROSSING	.200 M	2102763 RAILROAD & UTILITES		300			
SR 207 FROM PUTNAM C/L TO I-95 BIKE PATH/TRAIL	12.771 MI	2102863 PRELIMINARY ENGINEERING	7				
RR PARALLEL TO SR207 FROM MP 9.549 TO SW OF I-95 (MULTI-USE PATH) BIKE PATH/TRAIL		2102864 CONSTRUCTION	595				

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 ST. JOHNS COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RR PARRELL TO SR 207 FROM NE OF CR305 TO MP BIKE PATH/TRAIL	9.549	2102865 PRELIMINARY ENGINEERING CONSTRUCTION		2		753	
SR 312 @ SR A1A (ST. AUGUSTINE BEACH) INTERSECTION (MODIFY)	.100 MI	2103944 CONSTRUCTION	28				
SR 312 FROM US1 TO SR A1A LANDSCAPING	2.590 MI	2103945 CONSTRUCTION		36			
SR A1A FROM FAIRFIELD DRIVE TO DUVAL C/L LANDSCAPING	2.437 MI	2104042 CONSTRUCTION		1,216			
SR A1A SAWGRASS ENTRANCE TO DUVAL C/L RESURFACING	4.699 MI	2104043 CONSTRUCTION					5,464
SR A1A FROM MICKLER ROAD TO BEGIN 4 LANE ADD LANES & RECONSTRUCT	1.891 MI	2104082 PRELIMINARY ENGINEERING	4				
SR A1A @ MICKLER'S CUTOFF ROAD INTERSECTION (MODIFY)	.400 MI	2104083 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,922				
SR 207 FROM S OF CLYMER ROAD/6.6 TO EMP MISCELLANEOUS CONSTRUCTION	7.359	2104097 CONSTRUCTION	136				
SR 207 FROM CRACKER BRANCH TO SR 206 ADD LANES & RECONSTRUCT	2.724 MI	2104101 CONSTRUCTION	83				
A1A VILANO BEACH/ CEDAR AVE TO CR 203 RESURFACING	16.873 M	2104133 RIGHT OF WAY	15				
US 1 @ CR 210 INTERCHANGE RAMP (NEW)	.663 MI	2104207 PRELIMINARY ENGINEERING RIGHT OF WAY	217 5,509				3,500

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5 (US1) FROM INT'L GULF PKWY TO DUVAL C/L PD&E/EMO STUDY	8.174 MI	2104208 P D & E	4				
SR 5 (US 1) FROM MOULTRIE CRK TO SR 207 RESURFACING	4.087 MI	2104243 CONSTRUCTION		6,442			
SR 5 @ CR 5A (OLD MOULTRIE RD) TRAFFIC SIGNALS	.002 MI	2104244 CONSTRUCTION	1				
SR A1A/ SUMMER HAVEN OVER MATANZA RIVER BR #780076 BRIDGE REPLACEMENT	.091 MI	2104273 RIGHT OF WAY CONSTRUCTION	261	13,456			
SR A1A/SUMMER HAVEN OVER MATANZA RIVER BR #780077 BRIDGE REPLACEMENT	.099 MI	2104274 RIGHT OF WAY CONSTRUCTION	453	14,201	58		
SR 16 FROM BEGIN 4 LANE TO GREEN ACRE ROAD RESURFACING	1.471 MI	2104473 CONSTRUCTION	2,333	112			
SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075 BRIDGE REPLACEMENT	.145 MI	2104482 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	38 405	625 2,196		18,361	
SR A1A ( MAY ST) FROM SAN MARCO TO MAGNOLIA AVE PD&E/EMO STUDY		2104524 P D & E	50				
SR 206 / ICWW MATANZAS BR # 780090 BRIDGE-REPAIR/REHABILITATION	.599 MI	2104582 PRELIMINARY ENGINEERING CONSTRUCTION	4			2,114	
SR 5A(US(ALT)1) FROM US 1 TO MALAGA SAFETY PROJECT	.245 MI	4039202 CONSTRUCTION	1,234				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR A1A @ CASTILLO DE SAN MARCO FORT FEASIBILITY STUDY	.185 MI	4039203 P D & E CONSTRUCTION	10	1,078			
D2-ST JOHNS CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135341 OPERATIONS	144	139	143	147	152

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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HISTORIC RESTORATION ST. AUGUSTINE LIGHTHOUSE TOWER MISCELLANEOUS CONSTRUCTION	99.000 MI	2104182 CONSTRUCTION		250			
HARRIS STREET FROM MAIN STREET TO WILSON AVE SIDEWALK		2104183 PRELIMINARY ENGINEERING CONSTRUCTION	4 25	462			
CR204_ST. AUGUSTINE INSTALL FLASHING LIGHTS/ RAIL SAFETY PROJECT	GATES .015 MI	RR#271897-G 2123824 RAILROAD & UTILITES	183				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PABLO RD PONTE VEDRA CANAL BR# 784038 BRIDGE REPLACEMENT	.016 MI	2123674 PRELIMINARY ENGINEERING CONSTRUCTION	21		1,581		
CR 13 16 MILE CREEK BR # 784004 BRIDGE REPLACEMENT	.466 MI	2123821 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	190 3 103		6,125		



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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. JOHNS ROUTINE MAINTENANCE	34.855 M	2151481 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600

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 ST. JOHNS COUNTY

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. AUGUSTINE - ADA CORRECTIONS AT VARIOUS LOCATIONS MISCELLANEOUS CONSTRUCTION		2104184 BRDG/RDWY/CONTRACT MAINT	500	500			
ST. JOHNS ROUTINE MAINTENANCE	91.289 M	2146191 BRDG/RDWY/CONTRACT MAINT	4,500	4,500	4,500	4,500	4,500
LIGHTING AGREEMENTS ST. JOHNS COUNTY MISCELLANEOUS CONSTRUCTION		4144201 BRDG/RDWY/CONTRACT MAINT	105	109	112	116	119

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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST.AUGUSTINE OVERLAY RUNWAY 6/24 AVIATION PRESERVATION PROJECT	SGJ631	2171202 CAPITAL		1,500			
ST.AUGUSTINE OVERLAY TAXIWAYS AVIATION PRESERVATION PROJECT	SGJ633	2171203 CAPITAL					1,355
ST. AUGUSTINE CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL	620	2171351 CAPITAL	1,500				
ST.AUGUSTINE SOUTH SIDE CORPORATE HANGARS AVIATION REVENUE/OPERATIONAL	SGJ623	2171353 CAPITAL		1,000			
ST.AUGUSTINE_INSTALL /CONSTRUCT FUEL FACILITY AVIATION REVENUE/OPERATIONAL	SGJ624	2171354 CAPITAL	625				
ST AUGUSTINE CONST NORTH AIRSIDE SERVICE ROAD AVIATION PRESERVATION PROJECT	SGJ612	2171355 CAPITAL				1,000	
ST AUGUSTINE DESIGN AND CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL	SGJ618	2171361 CAPITAL	500				
ST. AUGUSTINE REHAB T-HANGAR TAXIWAYS AVIATION REVENUE/OPERATIONAL	SGJ634	2171362 CAPITAL	313				
ST.AUGUSTINE REHAB & EXPAND PARKING APRON AVIATION REVENUE/OPERATIONAL	SGJ630	2171622 CAPITAL			1,000		
ST.AUGUSTINE OVERLAY RUNWAY 13/31 AVIATION PRESERVATION PROJECT	SGJ617	2171842 CAPITAL			2,000		
ST. AUGUSTINE CONST_ CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL	SGJ622	2171932 CAPITAL	500				
ST AUGUSTINE INSTRUMENT LANDING SYSTEM FOR RUNWAY AVIATION SAFETY PROJECT	31_PFL0004371	4098842 CAPITAL				1,100	

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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. AUGUSTINE DESIGN /CONST. INDUSTRIAL PARK INFRASTRUCTURE PH I AVIATION PRESERVATION PROJECT		4478 4099423 CAPITAL	1,000				
ST AUGUSTINE INSTALL AIRCRAFT WASHRACK PFL0001649 AVIATION REVENUE/OPERATIONAL		4099424 CAPITAL		300			
ST.AUGUSTINE DESIGN & CONST INDUSTRIAL INFRA STRUCTURE PH II AVIATION REVENUE/OPERATIONAL		SGJ625 4099425 CAPITAL					1,000
ST AUGUSTINE APT LAND AVIATION ENVIRONMENTAL PROJECT		4099441 CAPITAL	1,000				

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 ST. JOHNS COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST.JOHNS COUNTY_BCC SERVICE DEVEOLOPMENT US-1 ROUTE TRANSIT SERVICE DEMONSTRATION		2171412 OPERATIONS	166				
ST.JOHNS COUNTY SERVICE DEVELOPMENT PROJECTS TRANSIT SERVICE DEMONSTRATION		2171413 OPERATIONS	1				
ST.JOHNS CNTY FED FY06 SECT 5307 CAPITAL & OPERTAING GRANT OPERATING FOR FIXED ROUTE		4067898 CAPITAL	814	837	860	884	908
ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT PURCHASE VEHICLES/EQUIPMENT		4067899 CAPITAL				500	500
ST JOHNS COOUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115081 OPERATIONS	124	130	137	144	
ST.AUGUSTINE FY06-09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC. PARKING FACILITY		4170667 CAPITAL	418	226			
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4184411 OPERATIONS	604	369	384	395	407
ST.JOHNS COUNTY PUBLIC TRANSPORTATION FACILITY____(FTA 5309) TRANSIT IMPROVEMENT		4229261 CAPITAL	3,750				

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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. JOHNS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175411 OPERATIONS	306	295	298	302	317
ST. JOHNS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175412 PLANNING	20	20	21	21	22

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
A1A SCENIC/HISTORIC COASTAL - CORRIDOR MGMT PLAN (5 YEAR UPDATE) CORRIDOR/SUBAREA PLANNING	24.207 MI	4112125 PLANNING	20				
SR13/WILLIAM BARTRAM SCENIC/HISTORIC MASTER PLAN CORRIDOR/SUBAREA PLANNING	17.294 MI	4112126 PLANNING	600				

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GEOGRAPHIC DISTRICT 02  
 SUWANNEE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-10/ SUWANNEE CO FROM US 129 TO COLUMBIA C/L RESURFACING	10.379 MI	2135202 CONSTRUCTION	8				
I-10 INTERCHANGE AT SR 51 LANDSCAPING	.700 MI	2135203 CONSTRUCTION	59				
I-75 FROM COLUMBIA C/L TO HAMILTON C/L RESURFACING	3.656 MI	2135542 PRELIMINARY ENGINEERING CONSTRUCTION	426	15,336			
I-75 @ SR 136 LANDSCAPING	.410 MI	2135543 PRELIMINARY ENGINEERING CONSTRUCTION	1 12				
I-10 FROM MADISON C/L TO US90 RESURFACING	5.861 MI	2135602 CONSTRUCTION	361				



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GEOGRAPHIC DISTRICT 02  
 SUWANNEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 247 FROM BRANFORD TO COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	10.700 MI	2107192 PRELIMINARY ENGINEERING CONSTRUCTION	6	11,140			
SR 51(US 129) FROM US 90 TO I 10 RESURFACING	2.928 MI	2107502 CONSTRUCTION	4,711				
US 129 @ RAILROAD-IN LIVE OAK HISTORIC RESTORATION MISCELLANEOUS CONSTRUCTION	.002 MI	2107642 CONSTRUCTION			750		
SR 49 (US 129) FROM GILCHRIST C/L TO US 27 RESURFACING	2.755 MI	2107762 PRELIMINARY ENGINEERING CONSTRUCTION	16	1,574			
SUWANNEE COUNTY BOX DDR BOX RESURFACING		2107911 RIGHT OF WAY CONSTRUCTION	259				2,000
US 129/ LIVE OAK N. CITY LIMITS 70TH ST/WAL-MART S. ENTRE SIDEWALK	1.387 MI	2108032 CONSTRUCTION	2				
SR 249 (US 129) FROM BRANFORD TO MCALPIN WIDEN/RESURFACE EXIST LANES	12.889 MI	2108063 CONSTRUCTION	11,734				
US 90/ DRAINAGE EAST OF LIVE OAK DRAINAGE IMPROVEMENTS	.123 MI	2127367 CONSTRUCTION	50	50			
SR10(US 90) AT HOUSTON AVE DRAINAGE IMPROVEMENTS		2127368 RIGHT OF WAY	366				
D2-SUWANNEE_CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135271 OPERATIONS	22	21	22	22	23

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GEOGRAPHIC DISTRICT 02  
 SUWANNEE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WALKER AVE AT PINWOOD DR. INTERSECTION (MODIFY)	1.003 MI	2126582 CONSTRUCTION	928				
CR 248 FROM SR 249 TO SR 247 SAFETY PROJECT	4.637 MI	2126643 PRELIMINARY ENGINEERING CONSTRUCTION	2 3,071				
SUWANEE CO SAFE ROUTES TO SCHOOLS ELEMENTRY & MIDDLE SCHOOL SIDEWALK		2127335 PRELIMINARY ENGINEERING	53				
256TH ST ( BIBBY RD) FROM CR 49 TO CR 137 SOUTH WIDEN/RESURFACE EXIST LANES	3.000 MI	2127336 CONSTRUCTION	828				
6TH STREET(SIDEWALK) FROM JOHNSON STREET TO WALKER AVENUE SIDEWALK		2127365 PRELIMINARY ENGINEERING CONSTRUCTION			2	366	
CLAYLAND RD (193RD ) FROM SR 51 TO CR 136 RESURFACING	8.879 MI	4068207 CONSTRUCTION	2,253				
89TH RD FROM CR 136 TO CR 136A RESURFACING	3.242 MI	4068208 CONSTRUCTION	840				
133RD ROAD FROM 153RD RD TO CR 132 WIDEN/RESURFACE EXIST LANES	4.900 MI	4068209 CONSTRUCTION	1,352				

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUWANNEE ROUTINE MAINTENANCE	25.523 M	2152321 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUWANNEE ROUTINE MAINTENANCE	26.152 M	2147091 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	800
LIGHTING AGREEMENTS SUWANNEE COUNTY LIGHTING		4144131 BRDG/RDWY/CONTRACT MAINT	28	29	30	31	32

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUWANNEE COUNTY DESIGN & CONST T-HANGARS AVIATION REVENUE/OPERATIONAL	PFL0003026	4074412 CAPITAL			563		
SUWANNEE DESIGN & CONST CORPORATE HANGAR AVIATION REVENUE/OPERATIONAL	24J604	4074413 CAPITAL				500	
SUWANNEE COUNTY_ARPT CONST/EXTEND TAXIWAY 'B' 1500' AVIATION PRESERVATION PROJECT	PFL0003931	4115792 CAPITAL		516			
SUWANNEE REHAB ACCESS ROAD AVIATION CAPACITY PROJECT	PFL0004677	4115793 CAPITAL				520	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUWANNEE, HAMILTON, COLUMBIA FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115091 OPERATIONS	337	354	372	390	

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 SUWANNEE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUWANNEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175441 OPERATIONS	222	224	226	229	232
SUWANNEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175442 PLANNING	18	18	18	19	19

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GEOGRAPHIC DISTRICT 02  
 TAYLOR COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 51 FROM 1ST AVE. NORTH TO DIXIE C/L WIDEN/RESURFACE EXIST LANES	9.726 MI	2108502 CONSTRUCTION ENVIRONMENTAL	234 18				
SR 20(US 27) FROM FENHOLLOW WAY RIVER TO LAFAYETTE C/L RESURFACING	7.993 MI	2108653 CONSTRUCTION	5,029				
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048 REPLACE LOW LEVEL BRIDGE	.254 MI	2108732 P D & E	20				
SR 20 (US 19) FROM SR 55(US 221) TO 12TH STREET RESURFACING	1.784 MI	2108782 CONSTRUCTION	95				
SR 20 FROM 12TH ST TO MADISON C/L RESURFACING	15.603 MI	2108783 PRELIMINARY ENGINEERING CONSTRUCTION	19				17,055
SR 30 (US 98) FROM JEFFERSON C/L TO 12 MILES EAST RESURFACING	11.861 MI	2108832 PRELIMINARY ENGINEERING CONSTRUCTION	26		8,074	121	
SR 55 AT SR 20 LANDSCAPING	4.367 MI	2108894 CONSTRUCTION	140				
TAYLOR COUNTY BOX DDR BOX RESURFACING		2108921 CONSTRUCTION					1,000
US 27 IN PERRY REBUILD RAILROAD CROSSING RR# 713436-W RAILROAD CROSSING	.020 MI	2109043 RAILROAD & UTILITES				300	
D2-TAYLOR CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135281 OPERATIONS	17	18	18	19	20



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GEOGRAPHIC DISTRICT 02  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 30 /FOLEY RD FROM SR55/US19 TO SR20 RESURFACING	2.646 MI	2108142 CONSTRUCTION	524				
CR 361B W. OF US 19 TO US 19 WIDEN/RESURFACE EXIST LANES	3.569 MI	2128122 CONSTRUCTION	2,469				
CR 361B/ROBERTS AMAN FRO US 221 TO CR 361 WIDEN/RESURFACE EXIST LANES	2.486 MI	2128133 CONSTRUCTION	686				
SPRING CK GREENWAY PHASE II A BIKE PATH/TRAIL		2128432 CONSTRUCTION			125	100	
CR 14 ECONFINA LANDING US 98 WIDEN/RESURFACE EXIST LANES	6.034 MI	4046311 CONSTRUCTION	47				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 TAYLOR COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAYLOR ROUTINE MAINTENANCE	11.853 M	2147231 BRDG/RDWY/CONTRACT MAINT	1,500	1,500	1,500	1,500	1,500
LIGHTING AGREEMENTS TAYLOR COUNTY LIGHTING		4144141 BRDG/RDWY/CONTRACT MAINT	21	21	22	23	23

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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PERRY-FOLEY T-HANGAR CONSTRUCTION UPIN PFL0003320___REDI AVIATION REVENUE/OPERATIONAL		2173322 CAPITAL			535		
PERRY-FOLEY LAWN MOWER & TRACTOR WITH MOWER AVIATION REVENUE/OPERATIONAL	PFL0005842	2173323 CAPITAL	80				
PERRY-FOLEY REHAB RUNWAY 18/36-ADD NEW LIGHTING AVIATION PRESERVATION PROJECT	PFL0005845	2173435 CAPITAL					800

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TAYLOR COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAYLOR COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115101 OPERATIONS	111	117	123	129	

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAYLOR CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175481 OPERATIONS	248	251	253	256	259
TAYLOR CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175482 PLANNING	17	17	18	18	19

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 UNION COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 231 FROM MEDICAL DR TO SR 238 RESURFACING	2.739 MI	2109522 PRELIMINARY ENGINEERING CONSTRUCTION	15 1,902				
SR 100 @ SR 238 (SW 6TH AVE) INTERSECTION (MODIFY)	.136 MI	2109542 RIGHT OF WAY CONSTRUCTION	5 651				
SR 238 FROM COLUMBIA C/L TO LAKE BUTLER RESURFACING	13.887 MI	2109553 PRELIMINARY ENGINEERING CONSTRUCTION	5		6,523	482	
SR 18 FROM SR 121 TO BRADFORD C/L NEW RIVER WIDEN/RESURFACE EXIST LANES	.892 MI	2109622 PRELIMINARY ENGINEERING CONSTRUCTION	6 102				
SR 18 FROM SR 121 TO EAST WORTHINGTON SPGS SIDEWALK	.892 MI	2109623 PRELIMINARY ENGINEERING			2		
DDR BOX / UNION CO. RESURFACING		2109651 CONSTRUCTION					1,000
SR 121 @ SR 231 INTERSECTION (MODIFY)	.120 MI	2109704 CONSTRUCTION	899				
D2-UNION CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135291 OPERATIONS	8	8	8	9	9

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 229 NEW RIVER BRIDGE NO. 390005 BRIDGE REPLACEMENT	.065 MI	2128761 PRELIMINARY ENGINEERING CONSTRUCTION	7 29				
CR 245 @ OLUSTEE CREEK BRIDGE ENDED IN COLUMBIA COUNTY RIGHT OF WAY ACTIVITIES	.235 MI	2128833 RIGHT OF WAY	55				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 241 SWIFT CREEK BRIDGE NO. 390022 BRIDGE REPLACEMENT	.037 MI	2128751 CONSTRUCTION	20				



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GEOGRAPHIC DISTRICT 02  
 UNION COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UNION ROUTINE MAINTENANCE	37.422 M	2147391 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
LIGHTING AGREEMENTS UNION COUNTY LIGHTING		4144151 BRDG/RDWY/CONTRACT MAINT	8	9	9	9	9

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UNION COUNTY FED SECT 5311 RURAL TRANSIT FUNDING OPERATING/ADMIN. ASSISTANCE		4115111 OPERATIONS	143	150	158	165	

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
UNION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175521 OPERATIONS	84	85	86	87	88
UNION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175522 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE CITY DISTRICT- WIDE HVAC / FIRE ALARM UPGRADES FIXED CAPITAL OUTLAY		2136732 CONSTRUCTION	35				
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2136942 ENVIRONMENTAL		200			
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2136943 ENVIRONMENTAL			200		
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2136944 ENVIRONMENTAL				200	
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2136945 ENVIRONMENTAL					200
ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2136969 ENVIRONMENTAL	200				
D2 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106811 CONSTRUCTION		1,118	1,118	1,118	1,013

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 DISTRICTWIDE

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION HWY-RECONSTRUCTION		2128881					
		PRELIMINARY ENGINEERING	250				
		RIGHT OF WAY	865				
		CONSTRUCTION	2,699				
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I-75/ LANDSCAPING MARION C/L GEORGIA LANDSCAPING		4046271					
		PRELIMINARY ENGINEERING	7				
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DW-INTERSTATE DESIGN PE PRELIMINARY ENGINEERING		4051441					
		PRELIMINARY ENGINEERING	18				
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DIST-WIDE CONSULTANT INTERSTATE PRELIMINARY ENGINEERING		4091141					
		PRELIMINARY ENGINEERING	150				
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I-75 LANDSCAPING @ SR 121/ SR 331 LANDSCAPING	.195 MI	4139603					
		CONSTRUCTION	65				
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LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157796					
		CONSTRUCTION	14				
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ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177352					
		CAPITAL	276	26		2,479	
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CONTRAFLOW CCTV ITS SURVEILLANCE SYSTEM		4214884					
		CONSTRUCTION	360				
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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIST/WIDE-RESURFCING PROGRAM__TARGETS RESURFACING		2073021 CONSTRUCTION	275	6,297	19,124	6,560	21,630
RESURFACING-RURAL CONTINGENCY RESURFACING		2073022 CONSTRUCTION	10,717	2,051	6,749	4,954	7,201
RESURFACING RESERVE RESURFACING		2073024 CONSTRUCTION	5		1,298		14,793
DISTRICTWIDE -SAFETY PROGRAM_CONTINGENCY SAFETY PROJECT		2073051 CONSTRUCTION	2,605	1,517	4,500	8,672	9,044
SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS SAFETY PROJECT		2073052 CAPITAL	81	101	103	105	108
SAFE WAY TO SCHOOLS INFRASTRUCTURE SAFETY PROJECT		2073053 CONSTRUCTION	707	890	908	927	946
SAFETY RESERVE SAFETY PROJECT		2073054 CONSTRUCTION CAPITAL	1,046 60				
DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY TRAFFIC SIGNALS		2073091 CONSTRUCTION	157		1,523	450	
SR 2 COLUMBIA C/L TO MP 1.0 SAFETY PROJECT	1.250 MI	2078943 PRELIMINARY ENGINEERING CONSTRUCTION	70	739			
SURVEYING & MAPPING DIST-WIDE IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2109721 PRELIMINARY ENGINEERING	4				
D-2/ ECOSYSTEM MANAGEMENT PROJECT HWY-ENHANCEMENT		2109742 PRELIMINARY ENGINEERING	5				

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RR INSPECTIONS/CEI DISTRICT-WIDE INSPECT CONSTRUCTION PROJS.		2109781 CONSTRUCTION	17				
SURVEY CONSULTANT SPECIAL SURVEYS		2109801 PRELIMINARY ENGINEERING	250	250	250	250	250
SURVEY SUPPORT DIST-WIDE FLAGGING & BARRICADE CONTRACT SPECIAL SURVEYS		2109821 PRELIMINARY ENGINEERING	75	75	75	75	75
D-2 WORK PROGRAM FEDERAL AID, PROD-MGT & SCHEDULING TRANSPORTATION PLANNING		2109832 ADMINISTRATION	300	300	300	300	300
SIGNAL EQUIPMENTS FOR T.OPS TRAFFIC SIGNALS		2109861 CAPITAL	267	250	275	275	275
DIST-WIDE MINOR PE PRELIMINARY ENGINEERING		2109921 PRELIMINARY ENGINEERING		750			750
LANDSCAPING DESIGNS VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2109922 PRELIMINARY ENGINEERING	693	50	250		
CEI/SURVEY DIST-WIDE CONSULTANT SPECIAL SURVEYS		2110081 CONSTRUCTION	300	300			
ENVIRONMENTAL CNT FOR CEI SECTION ENVIRONMENTAL TEST/MITIGATE		2110083 CONSTRUCTION	300	400			
TRAFFIC SIGNALS/CEI INSPECT CONSTRUCTION PROJS.		2110092 CONSTRUCTION	300				
DIST-WIDE ROW/INTRA FROM BONDS & DIRS RIGHT OF WAY ACQUISITION		2110161 RIGHT OF WAY	333				
DW/MINOR PE-JAX PRELIMINARY ENGINEERING		2110201 PRELIMINARY ENGINEERING	763			149	

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JAX- ROADWAY CEI INSPECT CONSTRUCTION PROJS.		2110322 CONSTRUCTION	1,300	1,300			
DISTRICTWIDE - CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2110331 CONSTRUCTION	3,511	2,341	4,244	312	1,965
CONTINGENCY DISTRICTWIDE BRIDGE-REPAIR/REHABILITATION		2110361 PRELIMINARY ENGINEERING CONSTRUCTION	79 7,399	1,070	6,502	12,303	2,192
DISTRICTWIDE CONTINGENCY REPLACE LOW LEVEL BRIDGE		2110501 CONSTRUCTION	272				
DISTRICWIDE(UTILITY) UNDERGROUND SURVEYS SPECIAL SURVEYS		2110531 PRELIMINARY ENGINEERING	750				
DIST-WIDE LOCATION SURVEYS SPECIAL SURVEYS		2110631 PRELIMINARY ENGINEERING	250				
D/W COMMUNITY SAFETY CORRIDOR IMPROVEMENT		2110651 P D & E	30	30	30	30	30
ATTORNEY GENERAL CONTRACT RIGHT OF WAY ACTIVITIES		2110671 RIGHT OF WAY	541	500	500	500	500
D/W RIGHT OF WAY GENERAL R/W CONSULTANT RIGHT OF WAY ACTIVITIES		2110682 RIGHT OF WAY		1,000			
DISTRICTWIDE - SE ENHANCEMENT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2110701 PRELIMINARY ENGINEERING	107				
DIST-WIDE BRIDGE DESIGN CONSULTANT BRIDGE PRELIMINARY ENGINEERING		2110751 PRELIMINARY ENGINEERING	3		750		
DIST-WIDE BRIDGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2110752 PRELIMINARY ENGINEERING					750



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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE _ CULTURAL RESOURCES CONTRACT PD&E/EMO STUDY		2110771 P D & E	200	200	200	200	200
DISTRICTWIDE-SAFETY VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2110791 PRELIMINARY ENGINEERING	140				
DISTRICT WIDE/T.OPS TRAFFIC OPERATIONS MINOR DESIGN PRELIMINARY ENGINEERING		2110811 PRELIMINARY ENGINEERING	250	250	250	250	250
DIST-WIDE MANAGEMENT GENERAL CONSULTANT CORRIDOR IMPROVEMENT		2110831 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	600 2,535 400 912	600 2,500 400 900	600 2,500 400 1,000	600 2,500 400 900	600 2,500 400 900
DIST.WIDE FLAGGING BRIDGES OVER RR MISCELLANEOUS CONSTRUCTION		2110841 RAILROAD & UTILITES CONSTRUCTION	78 18				
ENVIRONMENTAL PERMIT DISTRICT-WIDE ENVIRONMENTAL PERMITS ACQ		2110851 PRELIMINARY ENGINEERING	86	50	50	50	50
D2 LEGAL ADVERTISING FOR PUBLIC MEETINGS EMO PROJECTS ONLY UNKNOWN		2110852 P D & E	79	60	60	60	60
DIST-WIDE MAPPING FOR IN-HOUSE PROJECT TEAM SPECIAL SURVEYS		2110891 PRELIMINARY ENGINEERING	250	150	150	150	
DIST-WIDE IN-HOUSE PE & CEI MISCELLANEOUS CONSTRUCTION		2110911 PRELIMINARY ENGINEERING CONSTRUCTION	3,415 2,413	2,884 3,023	4,706 125	5,733 107	6,345 914
D/W UTILITIES BUD CAT#088717 UTILITY CONTRACTS		2111111 RAILROAD & UTILITES	23				
UTILITY RESERVE UTILITY CONTRACTS		2111112 RAILROAD & UTILITES	5,617	2,000	2,000	2,000	2,000

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 DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT WIDE -ROW FROM RIGHT OF WAY CN RIGHT OF WAY ACQUISITION		2111221 RIGHT OF WAY	2,202	3,602	2,365	22,209	2,672
ROW DW RIGHT OF WAY ACQUISITION		2111222 RIGHT OF WAY	425	500			
DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY PRELIMINARY ENGINEERING		2111291 P D & E PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	498 1,762 73 123	1,223	253	1,435	5,917
PE/POST DESIGN/C8 TARGET BOX PRELIMINARY ENGINEERING		2111292 PRELIMINARY ENGINEERING ENVIRONMENTAL	84 167	450	528		5,173
PE RESERVE FOR DRI PRELIMINARY ENGINEERING		2111293 PRELIMINARY ENGINEERING	1,000	1,000	1,000	1,000	1,000
SCENIC HIGHWAY/ISTEA COORDINATION ENVIRONMENTAL TEST/MITIGATE		2111311 P D & E	26				
DIST-WIDE LOCATION SURVEYS CONSULTANT SPECIAL SURVEYS		2111471 PRELIMINARY ENGINEERING	250				
DISTRICTWIDE -CST MISC. CONSTRUCTION HWY-RECONSTRUCTION		2111671 RAILROAD & UTILITES CONSTRUCTION	368 4,789	401	279 700	843 1,035	303 7,560
FUTURE PROJECTS HWY-RECONSTRUCTION		2111672 CONSTRUCTION	620	1,021	4,244	4,352	4,460
DW RESERVE HWY-RECONSTRUCTION		2111673 CONSTRUCTION	10	34			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTRA-STATE/FIHS BOX HWY-RECONSTRUCTION		2111791 RAILROAD & UTILITES CONSTRUCTION	3,021 317	3,000	3,935 609	3,000	3,175 279
INTRASTATE RESERVE HWY-RECONSTRUCTION		2111792 CONSTRUCTION	72				
MANDATORY DIVIDED HWY/SIGNING TRAFFIC ENGINEERING STUDY		4042762 P D & E	1				
DIST-WIDE PSU FOR ADMIN COST DIRECT JOBS PRELIMINARY ENGINEERING		4085611 CONSTRUCTION	1				
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS TRAFFIC SIGNALS		4093111 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,036	1,036	1,000	1,000	1,000
DW-COMPLIANCE CNT CEI UNKNOWN		4107531 CONSTRUCTION	152	696			
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157795 CONSTRUCTION	17				
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157797 CONSTRUCTION	12				
LANDSCAPING FUTURE PROJECTS LANDSCAPING		4188641 CONSTRUCTION		2,000	2,000	2,000	2,000
TRIP RESERVE HWY-RECONSTRUCTION		4193211 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	139 58 74,000	30,409	30,409	30,409	30,409
TRAFFIC SIGNAL MAINT/OPERATIONS COUNTY AGREEMENTS TRAFFIC CONTROL DEVICES/SYSTEM		4196821 OPERATIONS	64	50	50	50	50

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OFF SYSTEM RESURF. MISCELLANEOUS CONSTRUCTION		2073023 CONSTRUCTION	88				
DISTRICT-WIDE SAFE ROUTES TO SCHOOLS PROGRAM SAFETY PROJECT		2111991 CAPITAL	37				
DISTRICT WIDE DESIGN FOR OFF SYSTEM PROJECTS RESURFACING		2113752 PRELIMINARY ENGINEERING	2				
D2/ FHPP MISCELLANEOUS CONSTRUCTION		4048321 CONSTRUCTION	283				
RAIL TARGET RESERVES RAIL SAFETY PROJECT		4154077 RAILROAD & UTILITES	5				
ASBESTOS INSPECTIONS FOR BRIDGES OFF-SYSTEM ROUTINE MAINTENANCE		4173301 P D & E	115				
DISTRICT WIDE SURVEY FOR OFF SYSTEM PROJECTS MISCELLANEOUS CONSTRUCTION		4174351 PRELIMINARY ENGINEERING	654				

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERSTATE BRIDGE INSPECTIONS AND SCOUR EVALUATIONS RESERVE ROUTINE MAINTENANCE		2110504 BRDG/RDWY/CONTRACT MAINT	168				
BRIDGE INSPECTION(D) INTERSTATE SYSTEM PRELIMINARY ENGINEERING		2148142 BRDG/RDWY/CONTRACT MAINT		500		500	
SIGNS & POLES__(D) INTERSTATE SYSTEM ROUTINE MAINTENANCE		2148182 BRDG/RDWY/CONTRACT MAINT		345		345	
DISTRICTWIDE REST AREAS SECURITY GUARD REST AREA MAINT SECURITY CONTR		2149591 BRDG/RDWY/CONTRACT MAINT	2,533	950			
D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT ROUTINE MAINTENANCE		4034184 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
LAKE CITY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102122 BRDG/RDWY/CONTRACT MAINT	553	592	500		
GAINSVILLE MAINT. INTERSATE ROUTINE MAINTENANCE		4102132 BRDG/RDWY/CONTRACT MAINT	198	176			
PERRY MAINT. INTERSTATE ROUTINE MAINTENANCE		4102152 BRDG/RDWY/CONTRACT MAINT	131				
JACKSONVILLE MAINT INTERSTATE ROUTINE MAINTENANCE		4102162 BRDG/RDWY/CONTRACT MAINT	4,683	4,500	4,500	4,500	
BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE ROUTINE MAINTENANCE		4102211 BRDG/RDWY/CONTRACT MAINT	431	431			
REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT REST AREA MAINT CONTRACT		4102281 BRDG/RDWY/CONTRACT MAINT	6,106	6,460	6,460	6,460	6,460

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP ROUT MAINT CONTR HAZARD MATLRS		2109912 BRDG/RDWY/CONTRACT MAINT	25				
STATE INDEPTH (D) BRIDGE INSPECTION & SCOUR EVALUATIONS ROUTINE MAINTENANCE		2110502 BRDG/RDWY/CONTRACT MAINT	553				
D/W ROUTINE MAINT. ROUTINE MAINTENANCE		2143381 BRDG/RDWY/CONTRACT MAINT	1,879	2,842	4,263	6,258	7,771
STATE INDEPTH(D) BRIDGE INSPECTION PRELIMINARY ENGINEERING		2148141 BRDG/RDWY/CONTRACT MAINT		1,000		1,000	
M&O CONTRACT BOX HIGHWAY OPERATIONS CONTRACTS-CONTINGENCIES ROUTINE MAINTENANCE		2148171 BRDG/RDWY/CONTRACT MAINT	4,679	5,013	13,415	16,787	25,452
LIGHTING CONTRACTS MAINTENANCE M & O CONTRACTS TARGET ROUTINE MAINTENANCE		2148174 BRDG/RDWY/CONTRACT MAINT	699	176	182	187	193
D/W POLES & SIGNS(D) INSPECTION ROUTINE MAINTENANCE		2148181 BRDG/RDWY/CONTRACT MAINT		345		345	
D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS ROUTINE MAINTENANCE		4034185 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
STATE HWY LIGHTING ROUTINE MAINTENANCE		4046653 BRDG/RDWY/CONTRACT MAINT	339				
LAKE CITY MAINT. ROUTINE CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102121 BRDG/RDWY/CONTRACT MAINT	1,452	1,005	193		
GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102131 BRDG/RDWY/CONTRACT MAINT	1,708	1,355	528		
ST. AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102141 BRDG/RDWY/CONTRACT MAINT	1,601	623	362		

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 DISTRICTWIDE

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102151 BRDG/RDWY/CONTRACT MAINT	480	415	415		
JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS ROUTINE MAINTENANCE		4102161 BRDG/RDWY/CONTRACT MAINT	15,785	15,853	15,818	15,750	15,271
CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102181 BRDG/RDWY/CONTRACT MAINT	324	309			
DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102191 BRDG/RDWY/CONTRACT MAINT	56				
BRIDGE MAINT. M & O CONTRACTS PRIMARY ROUTINE MAINTENANCE		4102212 BRDG/RDWY/CONTRACT MAINT	481	481	50		
PREVENTATIVE MAINT. REPAIR CONTRACTS ROUTINE MAINTENANCE		4108881 BRDG/RDWY/CONTRACT MAINT	852	432			

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148383 BRDG/RDWY/CONTRACT MAINT		800		800	



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 DISTRICTWIDE

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DEPT. OF CORRECTIONS DISTRICTWIDE ROUTINE MAINTENANCE		2142521 BRDG/RDWY/CONTRACT MAINT	4,077	4,199	4,325	4,455	4,589
NPDES PROGRAM ENVIRONMENTAL TEST/MITIGATE		2142561 BRDG/RDWY/CONTRACT MAINT	2,071	2,173	2,281	2,394	2,513
MINOR PROJECTS MANAGEMENT CONSULTANTS ROUTINE MAINTENANCE		2143532 BRDG/RDWY/CONTRACT MAINT	750		750		750
ITS OPERATION DISTRICTWIDE ITS SURVEILLANCE SYSTEM		4036991 BRDG/RDWY/CONTRACT MAINT	40	40	40	40	40
ITS OPERATING FUNDS FIELD CENTER UTILITY COST ITS SURVEILLANCE SYSTEM		4036992 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225
DISTRICT WIDE UNIFORM SERVICE CONTRACT ROUTINE MAINTENANCE		4215231 BRDG/RDWY/CONTRACT MAINT	1				

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DISTRICTWIDE

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION BRIDGE-ROUTINE MAINTENANCE		2148393 BRDG/RDWY/CONTRACT MAINT		800		800	

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIST WIDE NON PROJECT RELATED ACTIVITIES UNKNOWN		2139401 ADMINISTRATION	26,000	26,000	26,000	26,000	
ITS OPERATIONS- CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177351 OPERATIONS	1,423	955	980	1,006	1,032

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL TARGET RESERVES PROGRAM 11,84 MODAL SYSTEMS PLANNING		4154076 CAPITAL	4,113	1,112		2,712	4,030

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AVIATION AVIATION PROGRAM AIRPORT IMPROVEMENT		2167321 CAPITAL			90	160	925

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GEOGRAPHIC DISTRICT 02  
DISTRICTWIDE

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FLORIDA EAST COAST MAGNOLIA NORTH DOUBLE TRACK RAIL CAPACITY PROJECT		4228321 CAPITAL					3,324

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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT WIDE PARK AND RIDE IMPROVEMENTS PARK AND RIDE LOTS		2153042 CAPITAL	60				
CORRIDOR DEVELOPMENT TARGET RESERVES PROGRAM 13 URBAN CORRIDOR PLANNING		4154071 OPERATIONS	718	250	260	275	275
SERVICE DEVELOPMENT TARGET RESERVES PROGRAM 14 TRANSIT SERVICE DEMONSTRATION		4154072 OPERATIONS	1,168				
URBAN CAPITAL TARGET RESERVES PROGRAM 16 CAPITAL FOR FIXED ROUTE		4154073 CAPITAL	2,719				
FED SECT 5311 FED TARGET RESERVES PROGRAM 18 OPERATING/ADMIN. ASSISTANCE		4154074 OPERATIONS	766	648	681	715	2,213
COMMUTER ASSISTANT TARGET RESERVES PROGRAM 21 COMMUTER TRANS. ASSISTANCE		4154075 CAPITAL	500	500	500	500	500

GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUBLIC TRANSPORTATIO SYSTEMS PLANNING TRANSPORTATION PLANNING		2139451 PLANNING	200	200	200	200	200
GEC PLANNING URS CONSULTANT CORRIDOR/SUBAREA PLANNING		2139613 PLANNING	500	500	500	500	500
RCI CONSULTANT STATISTICS CORRIDOR/SUBAREA PLANNING		2139614 PLANNING	350	350	350	350	350
JAX-PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139615 PLANNING	400	400	500	500	500
COMMUNITY IMPACT ASSESSMENT/ENVIRONMENTAL STREAMLINING CORRIDOR/SUBAREA PLANNING		2139616 PLANNING	50	300	300	300	300
TRAFFIC COUNTS TRANSPORTATION STATISTICS		2139621 PLANNING	300	300	300	140	140
PLANNING STUDIES MODAL SYSTEMS PLANNING		2140111 PLANNING	717	502	548	165	1,365
PLANNING TRANSPORTATION PLANNING		2140291 PLANNING	2,231	500	300	200	
PLANNING ACTIVITIES TRANSPORTATION TRANSPORTATION PLANNING		4034401 PLANNING	1,252	1,304	1,350	1,411	1,438
DATA COLLECTION ACTIVITIES TRANSPORTATION PLANNING		4034411 PLANNING	603	621	644	648	682
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034421 PLANNING	101	109	117	137	164
I-75 MASTER PLAN STUDY TRANSPORTATION PLANNING		4091142 PLANNING	351				



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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PHASE I ADD LANES & RECONSTRUCT	2.601 MI	2178641 RIGHT OF WAY CONSTRUCTION	21 3				
SR 390 ST ANDREWS FROM SR 368 23RD STREET TO WEST OF AIRPORT DRIVE PRELIM ENG FOR FUTURE CAPACITY	1.702 MI	2178752 PRELIMINARY ENGINEERING	2				
SR 79 FROM NORTH OF CR 388 TO STEEL FIELD ROAD ADD LANES & RECONSTRUCT	2.568 MI	2179113 RIGHT OF WAY CONSTRUCTION	5,747 17,364				
SR 79 FROM STEEL FIELD ROAD TO WASHINGTON COUNTY LINE ADD LANES & RECONSTRUCT	6.001 MI	2179114 PRELIMINARY ENGINEERING CONSTRUCTION	1 286				
SR 79 NEW WEST BAY BRIDGE BRIDGE NO. 460128 NEW BRIDGE CONSTRUCTION	1.407 MI	2179115 CONSTRUCTION	4				
SR 77 FROM NORTH BAY/BAILEY BR TO CR 2300 ADD LANES & RECONSTRUCT	2.666 MI	2179471 RIGHT OF WAY CONSTRUCTION	312 1				
SR 77 FROM CR 2300 TO MILL CREEK BRIDGE ADD LANES & RECONSTRUCT	4.242 MI	2179481 CONSTRUCTION	9				
SR 77 MEDIAN OPENING FAST RESPONSE PROJECT ACCESS IMPROVEMENT	.100 MI	2179483 CONSTRUCTION	1				
SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS INTERSECTION (NEW)	.375 MI	2179762 RIGHT OF WAY CONSTRUCTION	1,637 3,867				
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I RIGHT OF WAY - FUTURE CAPACITY	1.586 MI	2179763 RIGHT OF WAY	1,122		10,860		
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II PRELIM ENG FOR FUTURE CAPACITY	.698 MI	2179951 PRELIMINARY ENGINEERING	2				

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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30 (BUS 98) FROM SR 30A (US 98) TO EAST OF CACTUS AVE RESURFACING	4.691 MI	2179971 RIGHT OF WAY	1				
SR 30 (US 98A) FROM SR 79 TO EAST END OF SR 392 RESURFACING	6.490 MI	4063191 CONSTRUCTION	53				
BAY COUNTY REGIONAL ITS ITS COMMUNICATION SYSTEM		4084121 DESIGN BUILD	545				
BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS COMMUNICATION SYSTEM		4084123 OPERATIONS	350	400	400	800	
BAY COUNTY REGIONAL ITS PHASE II OTHER ITS		4084124 PRELIMINARY ENGINEERING CONSTRUCTION	1 3,084				
SR 30 (US 98) SALT CREEK BRIDGE BRIDGE NO. 460022 BRIDGE REPLACEMENT	.195 MI	4085811 CONSTRUCTION	46				
SR 30 (US 98A) FROM SR 392 HUTCHISON RD TO W OF SR 30A (US 98) RESURFACING	1.811 MI	4090231 PRELIMINARY ENGINEERING CONSTRUCTION	10	2,622			
BAY COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT		4098011 CONSTRUCTION	800	800	800		
GULF COAST PARKWAY FROM SR 22 WEWA HIGHWAY TO CR 2315 STAR AVENUE PRELIM ENG FOR FUTURE CAPACITY	3.600 MI	4109816 PRELIMINARY ENGINEERING	2,390				
GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	2.000 MI	4109817 PRELIMINARY ENGINEERING	1,730				
SR 30A (US 98) 15TH FROM SR 30 (US 98) BECK TO SR 75 (US 231) RESURFACING	2.375 MI	4114011 CONSTRUCTION	362				

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 BAY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 327 LISEBY AVE FROM SR 368 23RD STREET TO SR 390 ST ANDREWS BLVD RESURFACING	.494 MI	4134281 CONSTRUCTION	993				
SR 30 (US 98) FROM SR 30A (US 98) TO DUPONT BRIDGE RESURFACING	1.522 MI	4134291 CONSTRUCTION CONTRACT INCENTIVES	23 15				
SR 75 (US 231) FROM SR 30 (BUS98) 6TH ST TO SR 30A (US 98) 15TH ST RESURFACING	1.189 MI	4134301 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3 861 5 213 15				
SR 75 (US 231) FROM N OF CR 2301 TO N OF CAMP FLOWERS RD RESURFACING	5.770 MI	4134311 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 130 15				
SR 30A (US 98) 15TH FROM SR 389 EAST AVENUE TO E OF CR 2327 RESURFACING	1.153 MI	4134321 RIGHT OF WAY CONSTRUCTION	416	2,470			
SR 75 (US 231) FROM HARRISON AVENUE TO NORTH OF CR 2301 RESURFACING	9.380 MI	4134331 RAILROAD & UTILITES CONSTRUCTION	100	18,659			
SR 75 (US 231) FROM SR 20 TO JACKSON COUNTY LINE RESURFACING	9.517 MI	4134341 CONSTRUCTION	19,953				
SR 390 ST ANDREWS BL FROM SR 368 23RD STREET TO SR 77 OHIO AVENUE RESURFACING	5.000 MI	4134381 PRELIMINARY ENGINEERING CONSTRUCTION	2 159				
SR 30 (BUS 98) @ CR 22A EAST STREET INTERSECTION ADD RIGHT TURN LANE(S)	.046 MI	4154751 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 50 382				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.386 MI	4155741 PRELIMINARY ENGINEERING CONSTRUCTION	7 13				
SR 30 (US 98) FROM EAST OF COLLEGE DR. TO E OF SR 390 BECK AVE RESURFACING	1.795 MI	4169171 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	34 100	5,009			
SR 77 AIRFORCE R/R XING 002760X RAILROAD CROSSING	.020 MI	4169911 CONSTRUCTION	46				
SR 30 (US 98) DUPONT BRIDGE BRIDGE NO. 460019 BRIDGE-REPAIR/REHABILITATION	.520 MI	4176771 CONSTRUCTION	358				
SR 79 S ARNOLD ROAD AT SR 30A (US 98) FAST RESPONSE RESURFACING	.100 MI	4178671 CONSTRUCTION	2				
SR 79 OLD POWER LINE RD 1 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179661 CONSTRUCTION LOCAL ADVANCE REIMBURSE		1 362			
SR 79 1 MI N OLD POWER LINE RD 2 MI N OLD POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179662 CONSTRUCTION			575		
SR79 MULTI-USE TRAIL FROM 2 MI N POWER LINE RD TO 3 MI N POWER LINE RD BIKE LANE/SIDEWALK	1.000 MI	4179663 PRELIMINARY ENGINEERING CONSTRUCTION	57			575	
SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE RESURFACING	2.422 MI	4192991 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	361	425	1,961		
SR 75 (US 231) BAY LINE R/R BRIDGES BR. NOS. 460066 & 460067 BRIDGE-REPAIR/REHABILITATION	.029 MI	4202601 PRELIMINARY ENGINEERING CONSTRUCTION	5	117			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30/30A (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	31.863 MI	4206201 CONSTRUCTION			400		
SR 30 (US 98) OVER ICCW/DUPONT BRIDGE BRIDGE NO. 460019 BRIDGE DEMOLITION	.520 MI	4212451 PRELIMINARY ENGINEERING DESIGN BUILD	2 4,836				
SR 390 OHIO AVENUE @ KENTUCKY & MOWAT SCH RD INTERSECTIONS ADD LEFT TURN LANE(S)	.351 MI	4213221 CONSTRUCTION	139				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SOUTH BEAR CREEK RD OVER BEAR CREEK BRIDGE BRIDGE-REPLACE AND ADD LANES	BRIDGE NO. 464416 .109 MI	4090401 CONSTRUCTION	20				
CR 392 THOMAS DRIVE FROM JOAN AVE TO OCEAN ST SAFETY PROJECT	SIDEWALKS PHASE 1 .436 MI	4098012 CONSTRUCTION	1,600				
CR 3031 N LAGOON DR OVER GRAND LAGOON BRIDGE PRELIM ENG FOR FUTURE CAPACITY	NO. 460055 .822 MI	4150691 PRELIMINARY ENGINEERING	324				
PIPE LINE ROAD CROSSING NO. 002789V RAILROAD SIGNAL	R/R CROSSING	4183871 CONSTRUCTION	1				
NORTH BEAR CREEK RD CROSSING NO. 002805C RAILROAD SIGNAL	R/R CROSSING	4183881 CONSTRUCTION	1				
SCHOOL AVENUE CROSSING NO. 002731M RAILROAD SIGNAL	R/R CROSSING .006 MI	4204691 RAILROAD & UTILITES CONSTRUCTION	52 1				
FIFTH STREET CROSSING NO. 002730F RAILROAD SIGNAL	R/R CROSSING .006 MI	4204701 CONSTRUCTION	1				
CR 3031 N LAGOON DR. OVER GRAND LAGOON BRIDGE FUNDING ACTION	CONSTRUCTION BOX	4207041 CONSTRUCTION	3,646				
BLUE SPRINGS ROAD MOCCASIN CREEK BRIDGE BRIDGE-REPLACE AND ADD LANES	BRIDGE NO. 464426 .508 MI	4214981 CONSTRUCTION	1,500				
CR 2321 @ KINGSWOOD ROAD INTERSECTION ADD LEFT TURN LANE(S)	.313 MI	4217151 CONSTRUCTION	495				
CR 2312 BALDWIN ROAD FROM SR 390 ST ANDREW BVD ADD LANES & RECONSTRUCT	TO SR 77 OHIO AVENUE 1.458 MI	4219991 CONSTRUCTION	2,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SCOTT FERRY ROAD CROSSING NO. 002809E R/R CROSSING RAILROAD SIGNAL	3.150 MI	4223091 RAILROAD & UTILITES CONSTRUCTION	2 2				
PINE CREST ROAD CROSSING NO. 002816P R/R CROSSING RAILROAD SIGNAL	.498 MI	4223101 RAILROAD & UTILITES CONSTRUCTION	13 2				
CR 2337 SHERMAN AVE. CROSSING NO. 002720A R/R CROSSING RAILROAD SIGNAL	.100 MI	4226551 RAILROAD & UTILITES	3				
MOUND AVENUE CROSSING NO. 002708T R/R CROSSING RAILROAD SIGNAL	.100 MI	4226561 RAILROAD & UTILITES	10				
CR 28 11TH STREET CROSSING NO. 002721G R/R CROSSING RAILROAD SIGNAL	.100 MI	4226571 RAILROAD & UTILITES	6				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WEBBER ROAD CROSSING NO. 002817W R/R CROSSING RAILROAD SIGNAL	.006 MI	4204681 RAILROAD & UTILITES CONSTRUCTION	3 1				
MERRIT BROWN DRIVE FROM MERRIT BROWN ROAD TO SCHOOL ENTRANCE SIDEWALK	.189 MI	4229341 PRELIMINARY ENGINEERING	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201441 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201451 BRDG/RDWY/CONTRACT MAINT	37				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201471 BRDG/RDWY/CONTRACT MAINT	14				
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201481 BRDG/RDWY/CONTRACT MAINT	244				
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201491 BRDG/RDWY/CONTRACT MAINT	88				
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201501 BRDG/RDWY/CONTRACT MAINT	26				
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201511 BRDG/RDWY/CONTRACT MAINT	24				
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220601 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF CEDAR GROVE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220621 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220741 BRDG/RDWY/CONTRACT MAINT		37			
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220771 BRDG/RDWY/CONTRACT MAINT		9			
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220791 BRDG/RDWY/CONTRACT MAINT		245			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220801 BRDG/RDWY/CONTRACT MAINT		88			
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220811 BRDG/RDWY/CONTRACT MAINT		26			
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220851 BRDG/RDWY/CONTRACT MAINT		24			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PANAMA CITY BAY CO. AIRPORT RELOCATION CONSTRUCTION MANAGEMENT AVIATION CAPACITY PROJECT		4109102 CAPITAL	20,000				
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4119181 CAPITAL	1,500				
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION SECURITY PROJECT		4181851 CAPITAL			1,000		
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4181861 CAPITAL			5,040		
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4185081 CAPITAL		9,300			
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4190301 CAPITAL	80,591	68,492	43,919		
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4204071 CAPITAL					500
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4222951 CAPITAL	100				
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4223001 CAPITAL					500

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAY LINE R/R FROM PC INTERMODAL TO PORT SHIPYARD RAIL CAPACITY PROJECT		4181841 RAILROAD & UTILITES	190				

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PUBLIC TRANS.: SEAPORT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF PANAMA CITY RAILYARD EXPANSION SEAPORT CAPACITY PROJECT		4205903 CAPITAL	700				
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205904 CAPITAL				800	
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205905 CAPITAL			900		
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205906 CAPITAL	800				
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223531 CAPITAL	500				
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223551 CAPITAL		1,100			
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223561 CAPITAL			1,100		
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223571 CAPITAL				1,100	
PORT OF PANAMA CITY ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223581 CAPITAL					1,100

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PANAMA CITY MPO BAY TRANSPORTATION CAPITAL CAPITAL FOR FIXED ROUTE		4093801 CAPITAL	1,244				
BAY COUNTY TPO BLOCK GRANT OPERATING FOR FIXED ROUTE		4141001 OPERATIONS	673	677	704	725	
BAY COUNTY TPO BAY TRANSPORTATION CAPITAL CAPITAL FOR FIXED ROUTE		4141031 CAPITAL	1,009				
BAY COUNTY TPO BAY TRANSPORTATION OPERATING OPERATING FOR FIXED ROUTE		4141041 OPERATIONS	1,000				
BAY COUNTY TPO BAY TRANSPORTATION CAPITAL FOR FIXED ROUTE		4142811 CAPITAL	1,250	6,250			
BAY COUNTY TPO SECTION 5307 CAPITAL FOR FIXED ROUTE		4156151 CAPITAL		1,000			
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4156161 OPERATIONS		1,136			
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4177491 OPERATIONS			1,349		
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177501 CAPITAL			1,300		
BAY COUNTY TPO SECTION 5309 CAPITAL FOR FIXED ROUTE		4197201 CAPITAL	646	686			
BAY COUNTY TPO URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202721 OPERATIONS	160	160	180	180	
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202801 CAPITAL				1,006	

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4202821 OPERATIONS				1,349	
BAY COUNTY TPO NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213671 OPERATIONS	95				
BAY COUNTY TPO OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222461 OPERATIONS					747
BAY COUNTY TPO OPERATING ASSISTANCE 5307 OPERATING FOR FIXED ROUTE		4222471 OPERATIONS					1,349
BAY COUNTY TPO CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222481 CAPITAL					900
BAY COUNTY TPO CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4222491 OPERATIONS					180



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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT OPERATING FOR FIXED ROUTE		2270731 OPERATIONS	377	380	383	388	392
BAY CO. LCB ASSISTANCE COMMISSION TD OPERATING FOR FIXED ROUTE		2270732 PLANNING	20	20	21	21	22

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BAY COUNTY MPO _FY 07/08 UPWP_(PANAMA CITY) TRANSPORTATION PLANNING		4141521 PLANNING	450				
BAY COUNTY MPO FY 08/09_UPWP (PANAMA CIT Y) TRANSPORTATION PLANNING		4162021 PLANNING		453			
BAY COUNTY MPO FY09/10 UPWP (PANAMA CITY ) TRANSPORTATION PLANNING		4178321 PLANNING			457		
BAY COUNTY MPO FY10/11 UPWP (PANAMA CITY ) TRANSPORTATION PLANNING		4208681 PLANNING				461	
BAY COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221881 PLANNING					465

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 73 FROM SR 71 TO SR 20 WIDEN/RESURFACE EXIST LANES	15.596 MI	4090241					
		PRELIMINARY ENGINEERING	4				
		RIGHT OF WAY	2				
		CONSTRUCTION	138				
SR 71 & SR 69 CYPRESS & GRAVES CREEK BR BRIDGE NOS. 470002 & 23 BRIDGE-REPAIR/REHABILITATION	.084 MI	4155761					
		CONSTRUCTION	2				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BLOUNTSTOWN GREENWAY FROM APALACHICOLA RIVER TO SAM ATKINS PARK BIKE PATH/TRAIL	5.000 MI	2211281 CONSTRUCTION		625			
CR 392 OVER CYPRESS CREEK BRIDGE NO. 470034 BRIDGE REPLACEMENT	.229 MI	4038161 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		2 45 3,970			
FLATWOODS ROAD FROM SR 71 TO SR 69A RESURFACING	4.756 MI	4224231 CONSTRUCTION	1,827				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 286 FROM SR 69 TO JACKSON COUNTY LINE WIDEN/RESURFACE EXIST LANES	4.809 MI	4223241 CONSTRUCTION	1,327				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220591 BRDG/RDWY/CONTRACT MAINT		23			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CALHOUN COUNTY AIRPORT CONST/EXPAND MAINTENANCE FAC.		4160521 CAPITAL	368				
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4160531 CAPITAL		390			
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4204031 CAPITAL				300	
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4204041 CAPITAL				400	
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207061 CAPITAL	200				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207191 CAPITAL	150				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207251 CAPITAL		400			
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207261 CAPITAL	375				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207281 CAPITAL	400				
CALHOUN COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207291 CAPITAL	100				
CALHOUN COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4222981 CAPITAL					80

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CALHOUN COUNTY SENIOR CITIZEN NON-URBANIZED OPERATING/ADMIN. ASSISTANCE		4213631 OPERATIONS	76				



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 CALHOUN COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CALHOUN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270771 OPERATIONS	165	165	166	168	170
CALHOUN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270772 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8A I-110/SR 8 I10 FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY ADD LANES & RECONSTRUCT	12.214 MI	2224341 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	55 717 1,000				
SR 8A I-110/SR 8 I10 LANDSCAPING PROJECT PHASE 1 LANDSCAPING	6.460 MI	2224343 CONSTRUCTION		1,222			
SR 8A (I-110) LANDSCAPING PROJECT PHASE 2 LANDSCAPING	4.000 MI	2224345 CONSTRUCTION			1,270		
SR8 (I-10)____FROM I110 EASTBOUND TO HWY 90 HURRICANE IVAN EMERGENCY OPERATIONS	2.187 MI	2224346 CONSTRUCTION	3				
SR8 (I-10)____FROM I110 EASTBOUND TO HWY 90 HURRICANE IVAN EMERGENCY OPERATIONS	2.187 MI	2224347 CONSTRUCTION	46				
SR 8 (I-10) NEW PENSACOLA WEIGH STATION (WIM) MCCO WEIGH STATION STATIC/WIM	.100 MI	2224441 CONSTRUCTION	4				
SR 8A (I-110) FROM N OF SR 295 FAIRFIELD TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	2.780 MI	2224661 CONSTRUCTION CONTRACT INCENTIVES	112 200				
SR 8A (I-110) FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE ADD LANES & RECONSTRUCT	3.753 MI	2224671 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	212 172 200				
SR 8A (I-110) FROM SR 296 BRENT LANE TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	3.055 MI	2224691 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	356 227	500			
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE PRELIMINARY ENGINEERING	.495 MI	2224761 PRELIMINARY ENGINEERING	1,596				

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR RIGHT OF WAY - FUTURE CAPACITY	10A (US 90) SCENIC 2.886 MI	2224771 PRELIMINARY ENGINEERING RIGHT OF WAY			5,003		11,687
PENSACOLA ITS PROJECT TRAFFIC MANAGEMENT CENTERS		4147061 PRELIMINARY ENGINEERING OPERATIONS	14 4,203	5,570	5,001	2,605	2,605
SR 8 (I-10) AGRICULTURE INTERDICTION STATION MISCELLANEOUS CONSTRUCTION	.280 MI	4152051 CONSTRUCTION	1				
SR 8 (I-10) ESC. BAY BR REPLACEMENTS HURRICANE IVAN BRIDGE-REPLACE AND ADD LANES	5.733 MI	4174742 CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	2,000 15,101 32,610				
SR 8 (I-10) W-I-M ESCAMBIA CO HURRICANE IVAN EMERGENCY OPERATIONS	2.266 MI	4174743 CONSTRUCTION	21				
SR 8A (I-110) OVER CITY STREETS BRIDGE NO. 480164 BRIDGE-REPAIR/REHABILITATION	1.540 MI	4201461 PRELIMINARY ENGINEERING CONSTRUCTION	5	587			
SR 8A (I-110) OVER CITY STREETS BRIDGE NO. 480164 BRIDGE - PAINTING	1.540 MI	4201462 PRELIMINARY ENGINEERING CONSTRUCTION	5	3,079			

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30 (US 98) BAYOU CHICO BRIDGES BR. NOS. 480032 & 33 BRIDGE REPLACEMENT	.176 MI	2185241 PRELIMINARY ENGINEERING CONSTRUCTION	2	10,016			
SR 291 DAVIS HWY FROM SR 742 BURGESS ROAD TO SR 8 (I-10) ADD LANES & RECONSTRUCT	1.065 MI	2185391 CONSTRUCTION	9				
SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI PRELIM ENG FOR FUTURE CAPACITY	2.463 MI	2186031 PRELIMINARY ENGINEERING	94				
SR 291 DAVIS HWY FROM SR 8 (I-10) TO UNIVERSITY PARKWAY ADD THRU LANE(S)	1.035 MI	2186531 CONSTRUCTION	2				
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX FUNDING ACTION		2186931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	205 1,007	241 300 52	230	600	1,356
ESC/SR URBAN FUNDING BOX INTRASTATE XU FUNDS CONSTRUCTION 088716 FUNDING ACTION		2186932 CONSTRUCTION	5				
SR 297 PINE FOREST @ SR 10 (US 90A) 9 MI RD INTERSECTION INTERSECTION (MINOR)	1.006 MI	4052711 RIGHT OF WAY CONSTRUCTION	198 2				
SR 298 LILLIAN HWY @ SR 727 FAIRFIELD DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.073 MI	4052721 CONSTRUCTION	2				
SR 10A (US 90) FROM BEG 4L @ GODWIN LANE TO EDISON ROAD RESURFACING	2.815 MI	4063221 CONSTRUCTION	13				
P'COLA/SANTA ROSA PEDESTRIAN ACTUATED SIGNALS TRAFFIC SIGNALS		4079381 CONSTRUCTION	1,010	194	165	165	
ESCAMBIA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097923 CONSTRUCTION			75	75	75

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ESCAMBIA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097924 CONSTRUCTION				1,500	1,500
PENSACOLA/SANTA ROSA BICYCLE & PEDESTRIAN IMPROVEMENTS SAFETY PROJECT		4097951 CONSTRUCTION	375	125	125	125	125
SR 10A (US 90) @ SR 296 MICHIGAN AVENUE INTERSECTION ADD TURN LANE(S)	.242 MI	4098281 CONSTRUCTION	9				
SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001 BRIDGE REPLACEMENT	.643 MI	4111181 RIGHT OF WAY CONSTRUCTION	1,060		25,215		
SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD RESURFACING	8.360 MI	4113931 CONSTRUCTION CONTRACT INCENTIVES	47 20				
SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD GUARDRAIL	8.352 MI	4113932 CONSTRUCTION	6				
SR 173 BLUE ANGEL PK FROM CR 292A GULF BCH HWY TO END 4L NORTH OF SR 292 RESURFACING	2.071 MI	4113951 CONSTRUCTION	5				
SR 10A (US 90) CERV. FROM SR 292 PACE BLVD TO 15TH AVENUE RESURFACING	2.588 MI	4116911 CONSTRUCTION CONTRACT INCENTIVES	27 15				
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4125451 CONSTRUCTION	200	200	200	200	200
SR 30 (US 98B) FROM SR 292 PACE BLVD TO WEST OF ALCANIZ STREET RESURFACING	1.982 MI	4134401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 5	5,358			
SR 298 LILLIAN HWY @ SR 173 BLUE ANGEL PKWY INTERSECTION ADD RIGHT TURN LANE(S)	.107 MI	4146591 CONSTRUCTION	72				

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 10A (US 90) @ SHOEMAKER STREET INTERSECTION ADD LEFT TURN LANE(S)	.126 MI	4146611 RIGHT OF WAY	128				
SR 95 (US 29) FROM SOUTH OF THE R/RXING TO SR 97 ATMORE HIGHWAY RESURFACING	8.968 MI	4153701 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 314 15				
SR 196 MAIN/BAYFRONT FROM S TARRAGONA STREET TO NINTH AVENUE SOUTH RESURFACING	.506 MI	4153731 CONSTRUCTION		1,051			
SR 292 FROM CR 292A/CR 291 TO SR 295 NAVY BLVD RESURFACING	10.258 MI	4153761 PRELIMINARY ENGINEERING CONSTRUCTION	73	8,521			
SR 95 (US 29) FROM SR 97 ATMORE HIGHWAY TO N OF PINE BARRON ROAD RESURFACING	4.550 MI	4153771 PRELIMINARY ENGINEERING CONSTRUCTION	92		7,143		
SR 292 ICWW GULF BEACH BRIDGE NO. 480118 BRIDGE-REPAIR/REHABILITATION	.428 MI	4155751 CONSTRUCTION	41				
SR 291 DAVIS HIGHWAY @ CR 498 COPTER ROAD INTERSECTION ADD RIGHT TURN LANE(S)	.150 MI	4161341 RIGHT OF WAY CONSTRUCTION	98 873				
SR 289 9TH AVENUE FROM SR 296 BAYOU BLVD TO AIRPORT BOULEVARD SIDEWALK	.524 MI	4162731 CONSTRUCTION	105				
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SR 10A (US 90) SCENIC PAVE SHOULDERS	5.480 MI	4163783 CONSTRUCTION	8				
SR 296 BAYOU BLVD FROM NORTH OF 12TH AVENUE TO EAST OF FIRESTONE BLVD RESURFACING	1.476 MI	4169141 CONSTRUCTION			1,465		
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC RESURFACING	.752 MI	4169181 CONSTRUCTION		1,159			

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SEARS BOULEVARD RESURFACING	.265 MI	4169182 RAILROAD & UTILITES CONSTRUCTION	5	335			
SR 196 MAIN/BAYFRONT ROADWAY PERMANENT WORK HURRICANE IVAN EMERGENCY OPERATIONS	1.292 MI	4174912 DESIGN BUILD	906				
SR 292 PERDIDO KEYS @ RIVER ROAD INTERSECTION ADD LEFT TURN LANE(S)	.358 MI	4175931 PRELIMINARY ENGINEERING CONSTRUCTION	13	1,020			
SR 742 CREIGHTON RD @ KEATING ROAD INTERSECTION ADD TURN LANE(S)	.290 MI	4175941 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,867			
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176781 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,691				
SR 290 OLIVE ROAD CSXT R/R CROSSING #339699F RAILROAD CROSSING	.047 MI	4177881 CONSTRUCTION	7				
SR 727 FAIRFIELD DR. FROM PATRICIA/N 72ND AVE TO SR 10A (US 90) LIGHTING	1.929 MI	4179312 PRELIMINARY ENGINEERING	11				
ASHTON-BROSNAHAM RD. FROM TEN-MILE ROAD TO END ASHTON-BROSNAHAM BIKE LANE/SIDEWALK	.593 MI	4192621 CONSTRUCTION	297				
SR 173 BLUE ANGEL PW FROM END OF 4 LANE TO BLUE ANGEL LANE RESURFACING	7.133 MI	4192921 PRELIMINARY ENGINEERING CONSTRUCTION	72			5,796	
SR 97 ATMORE HWY. FROM CR 95A OLD PALAFOX TO ALABAMA LINE RESURFACING	22.507 MI	4193041 PRELIMINARY ENGINEERING CONSTRUCTION	1,906		18,355		

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 296 MICHIGAN AVE FROM MEMPHIS AVENUE TO MARSEILLE DRIVE SAFETY PROJECT	1.198 MI	4200782 CONSTRUCTION	78				
SR 10A (US 90) MARCUS CREEK BRIDGE BRIDGE NO. 480182 BRIDGE-REPAIR/REHABILITATION	.017 MI	4201551 PRELIMINARY ENGINEERING CONSTRUCTION	5	41			
SR 298 LILLIAN HWY FROM W OF SAN SABASTIAN TO EAST OF LAPAZ STREET SAFETY PROJECT	.284 MI	4202651 CONSTRUCTION	69				
SR 10A (US 90) FROM BAYOU TEXAR BRIDGE TO END OF 4 LANE SECTION TRAFFIC OPS IMPROVEMENT	1.000 MI	4202661 CONSTRUCTION	41				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 ITS SURVEILLANCE SYSTEM	2.967 MI	4206151 CONSTRUCTION			230		
SR 289 9TH AVENUE @ CARPENTER CREEK DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.035 MI	4206171 RIGHT OF WAY CONSTRUCTION	68		464		
SR 292 PERDIDO KEYS FROM ALABAMA STATE LINE TO S END OF ICWW BRIDGE PD&E/EMO STUDY	6.333 MI	4210111 P D & E	10				
SR 292 FROM S END OF ICWW BRIDGE TO SR 173 BLUE ANGEL PKWY PRELIM ENG FOR FUTURE CAPACITY	5.739 MI	4210112 P D & E PRELIMINARY ENGINEERING	10 5,500				
SR 173 BLUE ANGEL PW FROM SR 292 SORENTO ROAD TO SR 30 (US 98) PRELIM ENG FOR FUTURE CAPACITY	3.239 MI	4210121 P D & E	10				
SR 95 (US 29) FROM SR 292 PACE BLVD. TO SR 296 BRENT LANE RESURFACING	.964 MI	4217431 PRELIMINARY ENGINEERING CONSTRUCTION	624			2,384	
SR 10 (US90A) 9 MILE @ SR 95 (US 29) INTERSECTION INTERSECTION (MODIFY)	.085 MI	4224161 PRELIMINARY ENGINEERING CONSTRUCTION	196			1,038	



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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 290 OLIVE ROAD @ GREGG ROAD INTERSECTION ADD LEFT TURN LANE(S)	.096 MI	4224251 CONSTRUCTION	200				
SR 10 (US90A) 9 MILE @ COVE AVENUE INTERSECTION INTERSECTION (MODIFY)	.200 MI	4225031 PRELIMINARY ENGINEERING CONSTRUCTION	1	180	919		

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 ESCAMBIA COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
J EARLE BOWDEN WAY E OF SEASHORE DR TO SR CO HURRICANE DENNIS EMERGENCY OPERATIONS	7.871 MI	4195692 CONSTRUCTION MISCELLANEOUS	209 65				
FT. PICKENS & DAVIS BAYOU UNITS ROAD & PARKING WORK MISCELLANEOUS CONSTRUCTION	6.268 MI	4209311 PRELIMINARY ENGINEERING CONSTRUCTION	101 574				
PINESTEAD/LONGLEAF SR 297 PINE FOREST TO SR 95 (US 29) PRELIM ENG FOR FUTURE CAPACITY	4.551 MI	4210141 P D & E PRELIMINARY ENGINEERING	10 1,639				
CODY LANE @ SR 290 OLIVE ROAD INTERSECTION TRAFFIC OPS IMPROVEMENT	.500 MI	4224241 CONSTRUCTION	225				
HUMMINGBIRD BLVD. @ SR 10 (US 90A) 9 MI RD INTERSECTION TRAFFIC OPS IMPROVEMENT	.100 MI	4224261 CONSTRUCTION	300				

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SERVICE PATROL I-10 & I-110 CONSTRUCTION ZONES MAINTENANCE ACTION	8.946 MI	4137532 BRDG/RDWY/CONTRACT MAINT	150				
ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO REST AREA MAINT CONTRACT	22.890 MI	4146061 BRDG/RDWY/CONTRACT MAINT	210	348	358	369	380

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GEOGRAPHIC DISTRICT 03  
ESCAMBIA COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF PENSACOLA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4177861 BRDG/RDWY/CONTRACT MAINT	462				

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PENSACOLA AIRPORT EMERGENCY REPAIR HURRICANE DENNIS EMERGENCY OPERATIONS		4199231 MISCELLANEOUS	327				
PENSACOLA REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4203001 CAPITAL	1,333	1,333	1,333	1,333	1,333

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 PUBLIC TRANS.: SEAPORT  
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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF PENSACOLA RAIL LOOP TRACK EXTENSION SEAPORT CAPACITY PROJECT		4205882 CAPITAL	1,000				
PORT OF PENSACOLA WATERWAY CONNECTOR DREDGING SEAPORT CAPACITY PROJECT		4205883 CAPITAL	5,140				
PORT OF PENSACOLA ON PORT INFRASTRUCTURE SEAPORT CAPACITY PROJECT		4223541 CAPITAL	250				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ESCAMBIA COUNTY 2007 FTA TRANSFER STATION CAPITAL FOR FIXED ROUTE		4119421 CAPITAL	329				
ESCAMBIA COUNTY ECAT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141011 OPERATIONS	1,382	1,390	1,445	1,488	
ESCAMBIA COUNTY ECAT CAPITAL CAPITAL FOR FIXED ROUTE		4141141 CAPITAL	3,750				
WEST FL REGIONAL PLN COMMUTER TRANS. ASSISTANCE		4156061 OPERATIONS	166				
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156141 CAPITAL		3,875			
ESCAMBIA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4177111 OPERATIONS	800				
ESCAMBIA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177511 CAPITAL			3,875		
FAIRFIELD DRIVE SR 295 URBAN CORRIDOR IMPROVEMENTS		4202731 OPERATIONS	200	200	200	200	
ESCAMBIA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202741 OPERATIONS	200	200	200	200	
ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT CAPITAL FOR FIXED ROUTE		4202761 CAPITAL	1,680	1,680	1,680	1,680	1,710
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4202771 CAPITAL				3,875	
ESCAMBIA CO. ECAT JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211581 OPERATIONS	356				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ESCAMBIA CO. ECAT NEW FREEDOM OPERATING FOR FIXED ROUTE		4211591 OPERATIONS	192				
ESCAMBIA COUNTY NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213681 OPERATIONS	197				
ESCAMBIA COUNTY ECAT PREVENTIVE MAINTENANCE CAPITAL FOR FIXED ROUTE		4217331 CAPITAL	156	156	156	156	300
ESCAMBIA COUNTY ECAT SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217341 OPERATIONS	200				
ESCAMBIA COUNTY ECAT OPERATING FOR FIXED ROUTE		4222571 OPERATIONS					1,533
ESCAMBIA COUNTY ECAT 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222581 CAPITAL					4,000
ESCAMBIA COUNTY CORRIDOR ECAT URBAN CORRIDOR IMPROVEMENTS		4222591 OPERATIONS					200
ESCAMBIA COUNTY CORRIDOR ECAT URBAN CORRIDOR IMPROVEMENTS		4222601 OPERATIONS					200
WEST FL REGIONAL PLN REGIONAL COMMUTER ASST. OPERATING/ADMIN. ASSISTANCE		4222691 OPERATIONS		400	500	350	



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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ESCAMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270811 OPERATIONS	577	586	590	596	602
ESCAMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270812 PLANNING	23	24	24	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PENSACOLA UPWP TRANSPORTATION PLANNING		4123061 PLANNING	212				
PENSACOLA LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4123521 PLANNING	350				
FLORIDA ALABAMA MPO FY07/08 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4141531 PLANNING	593				
FLORIDA ALABAMA MPO FY 08/09_UPWP (PENSACOLA) TRANSPORTATION PLANNING		4162041 PLANNING		600			
FLORIDA ALABAMA MPO FY09/10 UPWP (PENSACOLA_) TRANSPORTATION PLANNING		4178381 PLANNING			609		
FLORIDA ALABAMA MPO FY10/11 UPWP (PENSACOLA) TRANSPORTATION PLANNING		4207791 PLANNING				619	
FLORIDA ALABAMA MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221891 PLANNING					628

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GEOGRAPHIC DISTRICT 03  
 FRANKLIN COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CARRABELLE RIVER BR. BR#490017, REPLACE WITH BR#490023 BRIDGE REPLACEMENT	.346 MI	2186991 RIGHT OF WAY	1,000				
SR 300 BRYANT PATTON BRIDGE BR. NOS. 490003 & 04 REPLACE HIGH LEVEL BRIDGE	3.787 MI	2187721 PRELIMINARY ENGINEERING	1,258				
SR 65 FROM SR 30 (US 98) TO LIBERTY COUNTY RESURFACING	LINE 24.284 MI	4039301 CONSTRUCTION	14				
SR 30 (US 98/319) FROM CARRABELLE RIVER BR. TO SR 377 (US 319) RESURFACING	10.863 MI	4153791 CONSTRUCTION	10,349				
SR 30 (US 98) APALACHICOLA-CARRABELLE HURRICANE DENNIS EMERGENCY OPERATIONS	14.572 MI	4194872 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,282				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 FRANKLIN COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 300 E GULF BCH DR FROM 11TH STREET EAST TO ST GEORGE ISLAND ST PK BIKE LANE/SIDEWALK	2.306 MI	2213812 PRELIMINARY ENGINEERING CONSTRUCTION	1 704				
CR 384 PRADO STREET @ SR 30 (US 98) INTERSECTION INTERSECTION (MINOR)	.024 MI	4182101 CONSTRUCTION	194				
CR 370 ALLIGATOR DR. FROM PENINSULA POINT GATE TO SR 30 (US 98) WIDEN/RESURFACE EXIST LANES	8.693 MI	4223161 CONSTRUCTION	2,399				

07/02/2007 07.37.30  
07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2008 THRU 2012  
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GEOGRAPHIC DISTRICT 03  
FRANKLIN COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 30A REVETMENT NEAR NINE MILE MARKER ROAD/SLOPE PROTECTION	.358 MI	4224531 CONSTRUCTION	50				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4144891 CAPITAL		20			
APALACHICOLA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4160341 CAPITAL		386			
APALACHICOLA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4160471 CAPITAL					264
APALACHICOLA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4160481 CAPITAL					600
APALACHICOLA MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4181871 CAPITAL			450		
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4181891 CAPITAL			85		
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE IMPROVEMENTS		4185061 CAPITAL	1,000				
APALACHICOLA MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4203761 CAPITAL				220	
APALACHICOLA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4203771 CAPITAL				670	
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207181 CAPITAL	200				
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207201 CAPITAL		850			
APALACHICOLA AIRPORT MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		4224541 CAPITAL	350				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03  
 FRANKLIN COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
APALACHICOLA AIRPORT REHABILITATE RUNWAY AVIATION REVENUE/OPERATIONAL		4224551 CAPITAL	750				

07/02/2007 07.37.30  
07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
FRANKLIN COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CROOMS INC. NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213621 OPERATIONS	59				



07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 FRANKLIN COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FRANKLIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270851 OPERATIONS	149	156	157	159	156
FRANKLIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270852 PLANNING	17	17	18	18	19

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) CSX R/R & LITTLE RIVER BRIDGE NOS. 500097 & 98 BRIDGE-REPAIR/REHABILITATION	.195 MI	4073041 CONSTRUCTION	20				
SR 8 (I-10) BRIDGE REHAB BRIDGE NOS. 76 77 78 81 82 83 84 85 BRIDGE-REPAIR/REHABILITATION	4.898 MI	4101021 PRELIMINARY ENGINEERING CONSTRUCTION	2 16				
SR 8 (I-10) FLAT CREEK BRIDGE BRIDGE NO. 500082 BRIDGE-REPAIR/REHABILITATION	.111 MI	4111701 CONSTRUCTION	63				
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) RESURFACING	11.902 MI	4152571 PRELIMINARY ENGINEERING CONSTRUCTION	8 30,192				
SR 8 (I-10) BRIDGE CR 270A FLAT CREEK ROAD BRIDGE NO. 500092 BRIDGE-REPAIR/REHABILITATION	.074 MI	4155771 CONSTRUCTION CONTRACT INCENTIVES	3 10				
SR 8 (I-10) CSX R/R & LITTLE RIVER BRIDGE NOS. 500097 & 98 BRIDGE-REPAIR/REHABILITATION	.195 MI	4218771 PRELIMINARY ENGINEERING CONSTRUCTION	5	40			
SR 8 (I-10) MEDIAN RESTORATION LANDSCAPING IN GADSDEN CO LANDSCAPING	17.500 MI	4227541 CONSTRUCTION	180				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 RIGHT OF WAY - FUTURE CAPACITY	1.648 MI	2189461 PRELIMINARY ENGINEERING	1				
SR 267 FROM LIBERTY COUNTY LINE TO NORTH OF SR 8 (I-10) RESURFACING	12.650 MI	2189491 RIGHT OF WAY CONSTRUCTION	669			11,984	
SR 10 (US 90) FROM EAST OF LITTLE RIVER TO OCHLOCKNEE RIVER BR. RESURFACING	8.181 MI	4090141 CONSTRUCTION	8				
SR 65 BRIDGE OVER SR 8(I-10) BRIDGE NO. 500091 BRIDGE-REPAIR/REHABILITATION	.047 MI	4101022 PRELIMINARY ENGINEERING CONSTRUCTION	3 6				
SR 63 (US 27) FROM NORTH OF SR 159 TO GEORGIA STATE LINE RESURFACING	6.171 MI	4113961 CONSTRUCTION	21				
SR 10 (US 90) FROM EAST END OF RIVER BR TO BEG 4 LANE W OF QUINCY RESURFACING	16.530 MI	4116951 PRELIMINARY ENGINEERING CONSTRUCTION	90	9,074			
SR 10 (US 90) FROM BEG 4L W OF QUINCY TO MADISON STREET RESURFACING	4.514 MI	4134251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	13 10		4,609 15		
SR 63 (US 27) FROM CR 270 TO OCHLOCKONEE RELIEF BR RESURFACING	.401 MI	4134561 CONSTRUCTION	4				
SR 12 & SR 267 LITTLE RIVER & HAMMOCK CK BRIDGE NOS. 500089 & 129 BRIDGE-REPAIR/REHABILITATION	.118 MI	4155772 CONSTRUCTION CONTRACT INCENTIVES	21 10				
SR 10 (US 90) FROM MADISON STREET TO EAST OF LITTLE RIVER RESURFACING	5.250 MI	4169151 PRELIMINARY ENGINEERING CONSTRUCTION	42		9,800		

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 63 (US 27) FROM SR 159 TO CR 270 SHADY REST ROAD RESURFACING	4.169 MI	4169421 PRELIMINARY ENGINEERING CONSTRUCTION	1,319			8,511	
SR 267 @ CR 65C MCCALL BRIDGE RD INTERSECTION ADD LEFT TURN LANE(S)	.351 MI	4202671 CONSTRUCTION	77				
SR 12 CSX CROSSING NO. 625704M R/R CROSSING RAILROAD SIGNAL	.005 MI	4223861 RAILROAD & UTILITES CONSTRUCTION	105 1				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EXPERIMENTAL STATION R/R X-ING #625696X RAILROAD SIGNAL		4160551 CONSTRUCTION	2				
HANNA MILL POND ROAD FROM CR 268A COCHRAN ROAD TO CR 270 BASSETT ROAD RESURFACING	3.028 MI	4223251 CONSTRUCTION	836				
RICH BAY ROAD FROM SR 63 (US 27) TO CR 153 IRON BRIDGE RD SIGNING/PAVEMENT MARKINGS	1.913 MI	4224341 CONSTRUCTION		485			
CR 268 HARDAWAY HWY. CR 269 BONNIE HILL ROAD TO ATWATER ROAD PAVE SHOULDERS	5.582 MI	4225061 PRELIMINARY ENGINEERING CONSTRUCTION	207		1,500		
CR 157 CONCORD ROAD FROM CR 153 IRON BR ROAD TO DARSEY-CALVARY ROAD PAVE SHOULDERS	6.693 MI	4225071 PRELIMINARY ENGINEERING CONSTRUCTION	358	2,285			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2008 THRU 2012  
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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 270A & CR 1624 BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 500088 & 90 .100 MI	4101023 CONSTRUCTION	9				
CR 12A OVER UNNAMED CREEK BRIDGE NO.500035 BRIDGE REPLACEMENT	.019 MI	4134851 PRELIMINARY ENGINEERING CONSTRUCTION			1,464		2,964

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201521 BRDG/RDWY/CONTRACT MAINT	27				
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201531 BRDG/RDWY/CONTRACT MAINT	63				
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220711 BRDG/RDWY/CONTRACT MAINT		28			
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220831 BRDG/RDWY/CONTRACT MAINT		64			

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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
QUINCY MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4141181 CAPITAL			400		
QUINCY MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4159111 CAPITAL			400		
QUINCY MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4159161 CAPITAL			400		
QUINCY MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4160031 CAPITAL		400			
QUINCY MUNICIPAL AIRPORT SAFETY PROJECT		4203721 CAPITAL				150	
QUINCY MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207091 CAPITAL			250		
QUINCY MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4207211 CAPITAL	80				
QUINCY MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4223041 CAPITAL					400
QUINCY MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4223051 CAPITAL					150



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095321 OPERATIONS	88				
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095331 OPERATIONS		58			
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4130091 OPERATIONS	66				
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203101 OPERATIONS				70	
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203131 OPERATIONS				90	
BIG BEND TRANSIT COMMUTER ROUTE COMMUTER TRANS. ASSISTANCE		4222621 OPERATIONS					60

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GADSDEN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270881 OPERATIONS	298	300	302	305	311
GADSDEN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270882 PLANNING	18	18	18	19	19

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GULF COAST PARKWAY FROM EAST OF OVERSTREET TO SR 22 RIGHT OF WAY - FUTURE CAPACITY	11.000 MI	4109814 PRELIMINARY ENGINEERING RIGHT OF WAY	8,484	9,450			
SR 30E CAPE SAN BLAS FROM SALINAS PK ENTRANCE TO CAPE SAN BLAS BIKE LANE/SIDEWALK	3.690 MI	4126812 PRELIMINARY ENGINEERING CONSTRUCTION	191			1,917	
SR 30E CAPE SAN BLAS FROM BEG ST BUFFER PRES. TO SOUTH OF ARUBA DRIVE WIDEN/RESURFACE EXIST LANES	1.200 MI	4134411 CONSTRUCTION	1,716				
SR 30 (US 98) FROM N OF SR 30A/CR 30 TO SOUTH OF NINTH ST RESURFACING	1.838 MI	4153741 CONSTRUCTION	1,217				
SR 30 (US 98) FROM SOUTH OF NINTH ST TO ICWW BRIDGE RESURFACING	1.484 MI	4153801 PRELIMINARY ENGINEERING CONSTRUCTION	28		2,330		
SR 71 @ RIVER RD INTERSECTION ADD LEFT TURN LANE(S)	.170 MI	4179313 CONSTRUCTION	12				
SR 71 MAIN STREET FROM PINE STREET TO BRITT AVENUE RESURFACING	1.215 MI	4192931 PRELIMINARY ENGINEERING CONSTRUCTION	16		1,581		
SR 71 R/R CROSSING NO. 838262A RAIL PRESERVATION PROJECT	.010 MI	4219361 CONSTRUCTION	1				
SR 30E CAPE SAN BLAS STUMP HOLE REVETMENT PROJECT ROAD/SLOPE PROTECTION	2.107 MI	4224571 CONSTRUCTION	2,645				

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 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT ST JOE PATHWAY FOR HEALTH & HISTORY PHASE III BIKE LANE/SIDEWALK	1.766 MI	2215482 CONSTRUCTION			895		
CR 22/22A FROM CANNING DRIVE TO BYRD PARKER DR WIDEN/RESURFACE EXIST LANES	4.768 MI	4223261 CONSTRUCTION	1,316				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LITTER REMOVAL GULF COUNTY ROUTINE MAINTENANCE		4201671 BRDG/RDWY/CONTRACT MAINT	58				
LITTER REMOVAL GULF COUNTY ROUTINE MAINTENANCE		4220891 BRDG/RDWY/CONTRACT MAINT		58			

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GEOGRAPHIC DISTRICT 03  
GULF COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GULF COUNTY ARC NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213691 OPERATIONS	90				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GULF CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270921 OPERATIONS	145	148	149	151	152
GULF CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270922 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) OVER CR 173 & CR 181 BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	520056 58 79 13.442 MI	4101051 PRELIMINARY ENGINEERING CONSTRUCTION	6 3				
SR 8 (I-10) REEDY CREEK BRIDGES BRIDGE NO. BRIDGE-REPAIR/REHABILITATION	520057 & 70 .057 MI	4176741 PRELIMINARY ENGINEERING CONSTRUCTION	2 108				
SR 8 (I-10) OVERPASS OVER SR81 @ PONCE DE LEON BRIDGE NO. EMERGENCY OPERATIONS	520064 .036 MI	4214961 CONSTRUCTION	57				
SR 8 (I-10) SANDY CREEK BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	520047 & 50 .052 MI	4218761 PRELIMINARY ENGINEERING CONSTRUCTION	5	88			
SR 8 (I-10) SANDY CREEK BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	520047 & 50 .052 MI	4218781 PRELIMINARY ENGINEERING CONSTRUCTION	5	15			
I-10 REST AREAS HOLMES CO PORT TOILETS EMERGENCY OPERATIONS	HURRICANE DENNIS	4223514 OPERATIONS	2				



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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 81 @ CR 185 INTERSECTION INTERSECTION (MINOR)	.445 MI	2191502 RIGHT OF WAY	1				
SR 79 FROM SR 10 (US 90) TO N BONIFAY CITY LIMITS RESURFACING	1.136 MI	2191652 CONSTRUCTION	3				
SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10) RIGHT OF WAY - FUTURE CAPACITY	.844 MI	2207733 RIGHT OF WAY	1,869				
SR 2, 81 & 8 BRIDGE REHAB PROJECTS BRIDGE NOS 520085 86 & 81 BRIDGE-REPAIR/REHABILITATION	4.638 MI	4101052 PRELIMINARY ENGINEERING CONSTRUCTION	3 7				
SR 2 FROM WEST OF CR 179 TO CR 177 MILLER X-ROADS RESURFACING	4.787 MI	4114021 CONSTRUCTION	6				
SR 2 FROM TEN MILE CREEK BR TO JACKSON COUNTY LINE RESURFACING	9.073 MI	4134261 CONSTRUCTION	6				
SR 2 CULVERT EXTENSIONS DRAINAGE IMPROVEMENTS	3.073 MI	4134262 CONSTRUCTION		77	835		
SR 10 (US 90) FROM BEG 4LANE W BONIFAY TO END 4LANE E OF BONIFAY RESURFACING	1.948 MI	4169321 PRELIMINARY ENGINEERING CONSTRUCTION	10	3,015			
SR 10 (US 90) CSX R/R BRIDGE BRIDGE NO. 520098 BRIDGE-REPAIR/REHABILITATION	.027 MI	4176751 PRELIMINARY ENGINEERING CONSTRUCTION	4 53				
SR 81 R/R CROSSING #339906X RAILROAD CROSSING	.040 MI	4177901 RAILROAD & UTILITES CONSTRUCTION	20 14				
PONCE DELEON OPERATION CENTER INTERSECTION IMPROVEMENT ADD TURN LANE(S)	.004 MI	4216962 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PONCE DELEON OPERATION CENTER LANDSCAPING LANDSCAPING	.020 MI	4216963 CONSTRUCTION	177				

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 07/01/2007 19.00.33 ADOPTED PLAN

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 HOLMES COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKLAHOMA STREET CROSSING NO. 339932M R/R CROSSING RAILROAD SIGNAL		4183921 RAILROAD & UTILITES CONSTRUCTION	19 1				
CR 177A GENEVA HWY FROM SR 79 TO SR 2 RESURFACING	13.972 MI	4222891 CONSTRUCTION	2,766				
CR 81A FROM CR 10A TO END OF PAVEMENT RESURFACING	2.900 MI	4223121 CONSTRUCTION	800				

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GEOGRAPHIC DISTRICT 03  
HOLMES COUNTY

HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 179A WEST PITTMAN CREEK BRIDGE BRIDGE NO. 520054 BRIDGE REPLACEMENT	.526 MI	2215971 CONSTRUCTION	27				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201291 BRDG/RDWY/CONTRACT MAINT	10				
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220671 BRDG/RDWY/CONTRACT MAINT		11			

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRI COUNTY AIRPORT AVIATION CAPACITY PROJECT		4077401 CAPITAL	642				
TRI-COUNTY AIRPORT AVIATION SAFETY PROJECT		4144921 CAPITAL	236				
TRI-COUNTY AIRPORT AVIATION SAFETY PROJECT		4144931 CAPITAL	135				
TRI-COUNTY AIRPORT CONSTRUCT/EXTEND RUNWAY		4159151 CAPITAL	500				
TRI-COUNTY AIRPORT AVIATION ENVIRONMENTAL PROJECT		4202571 CAPITAL	175				
TRI-COUNTY AIRPORT AVIATION ENVIRONMENTAL PROJECT		4202581 CAPITAL	14				
TRI-COUNTY AIRPORT AIRPORT DRAINAGE/RETENTION		4204001 CAPITAL				20	
TRI-COUNTY AIRPORT CONST/EXPAND MAINTENANCE FAC.		4204011 CAPITAL				500	
TRI-COUNTY AIRPORT TAXIWAY LIGHTING INSTALLATION		4204021 CAPITAL				40	
TRI-COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207121 CAPITAL	400				
TRI-COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4222961 CAPITAL					611

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HOLMES CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270951 OPERATIONS	160	164	165	167	169
HOLMES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270952 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) FROM EAST OF SR 276 TO EAST OF SR 71 RESURFACING	SR 71 10.336 MI	4134271 CONSTRUCTION	997				
SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276 RESURFACING	SR 276 12.484 MI	4152581 CONSTRUCTION	1,818				
SR 8 (I-10) SR 69 & NEW HOPE CHURCH BR NOS. 530060 61 & 85 BRIDGE-REPAIR/REHABILITATION	SR 69 & 85 .091 MI	4176811 PRELIMINARY ENGINEERING CONSTRUCTION	4 116				
SR 8 (I-10) SR 75 (US 231) BRIDGE NO. 530069 BRIDGE-REPAIR/REHABILITATION	SR 75 .070 MI	4218791 PRELIMINARY ENGINEERING CONSTRUCTION	5	13			
I-10 REST AREAS JACKSON CO PORT TOILETS HURRICANE DENNIS EMERGENCY OPERATIONS		4223513 OPERATIONS	3				



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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 71 VERTICAL CURVE IMPROVEMENT MISCELLANEOUS CONSTRUCTION	4.244 MI	2193782 RIGHT OF WAY		1,126			
SR 10 (US 90) APALACHICOLA RIVER BRIDGE BRIDGE NO. 530951 BRIDGE - PAINTING	.310 MI	4090371 CONSTRUCTION	35				
SR 75 (US 231) OVER BAILEY BRANCH BRIDGE NOS. 530099 & 100 BRIDGE-REPAIR/REHABILITATION	.082 MI	4101041 PRELIMINARY ENGINEERING	4				
SR 2 OVER HOLMES CREEK BRIDGE NO. 530096 BRIDGE-REPAIR/REHABILITATION	.044 MI	4101042 PRELIMINARY ENGINEERING	10				
SR 2 FROM E OF SR 75 (US 231) TO W OF SPRING CREEK BR RESURFACING	4.794 MI	4113971 CONSTRUCTION	9				
SR 75 (US 231) FROM END C&G N OF ALFORD TO BEGIN I-10 PAVING RESURFACING	3.203 MI	4134431 CONSTRUCTION CONTRACT INCENTIVES	262 15				
SR 75 (US 231) FROM SR 73 TO N OF CR 162 JACOB ROAD RESURFACING	3.464 MI	4153711 PRELIMINARY ENGINEERING CONSTRUCTION	1 255				
SR 10 (US 90) FROM END 4L EAST OF SR 71 TO 4LANE W OF GRAND RIDGE RESURFACING	9.475 MI	4153751 PRELIMINARY ENGINEERING CONSTRUCTION	35 6,540				
SR 73 FROM SR 10 (US 90) TO SR 75 (US 231) RESURFACING	6.631 MI	4153831 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	465 7,416 177				
SR 10 (US 90) MERRITTS MILL POND BRIDGE NOS. 530006 & 19 BRIDGE REPLACEMENT	.379 MI	4165721 RIGHT OF WAY	2				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 75 (US 231) SPRING CREEK BRIDGE BRIDGE NO. 530106 BRIDGE-REPAIR/REHABILITATION	.059 MI	4176761 PRELIMINARY ENGINEERING CONSTRUCTION	1 51				
SR 73 I-10 BRIDGE BRIDGE NO. 530054 BRIDGE-REPAIR/REHABILITATION	.053 MI	4176812 PRELIMINARY ENGINEERING CONSTRUCTION	5 50				
SR 69 FROM CALHOUN COUNTY LINE TO SR 10 (US 90) RESURFACING	8.432 MI	4192941 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	68	5	3,976		
SR 77 COTTON STREET FROM S OF BROWN STREET TO N GRACEVILLE CTY LMTS RESURFACING	2.370 MI	4193061 PRELIMINARY ENGINEERING CONSTRUCTION	47		1,902		
SR 77 COTTON/BROWN FROM SPEARS AVENUE TO GRACEVILLE HIGH SCHOOL SIDEWALK	.910 MI	4193741 CONSTRUCTION	364				
SR 71 @ SR 166 CAVERNS ROAD INTERSECTION TRAFFIC CONTROL DEVICES/SYSTEM	.182 MI	4213231 CONSTRUCTION	17				
SR 166 FROM E OF MARIANNA H.S. TO E OF FEDERAL C.I. ROAD SIDEWALK	.550 MI	4216301 CONSTRUCTION	152				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 286 & CR 275 OVER SR 8 (I-10) BRIDGE NOS. BRIDGE-REPAIR/REHABILITATION	530057 58 64 .149 MI	4101043 PRELIMINARY ENGINEERING CONSTRUCTION	5 1				
CR 275 CHURCH STREET FROM CR 278 BIRCHWOOD RD TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	6.395 MI	4113681 CONSTRUCTION	1,765				
ZION STREET R/R X-ING #339966G RAILROAD SIGNAL		4160571 CONSTRUCTION	2				
3RD AVENUE CROSSING NO. 002836B R/R CROSSING RAILROAD SIGNAL		4183891 CONSTRUCTION	1				
CR 169 PEANUT ROAD CROSSING NO. 002855F R/R CROSSING RAILROAD SIGNAL	.001 MI	4183911 CONSTRUCTION	1				
WELCOME CHURCH ROAD FROM MESSER ROAD TO CR 271 RIVER ROAD WIDEN/RESURFACE EXIST LANES	4.633 MI	4222871 CONSTRUCTION	917				
MESSER ROAD FROM SR 69 TO END PAVEMENT/GREEN RD WIDEN/RESURFACE EXIST LANES	3.940 MI	4222872 CONSTRUCTION	1,571				
CR 162 JACOB ROAD BAYLINE NO. 002858B R/R CROSSING RAILROAD SIGNAL	.100 MI	4223851 RAILROAD & UTILITES CONSTRUCTION	133 1				
CR 280 CORBIN ROAD CROSSING NO. 002844T R/R CROSSING RAILROAD SIGNAL	.005 MI	4223881 RAILROAD & UTILITES CONSTRUCTION	135 1				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201301 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201311 BRDG/RDWY/CONTRACT MAINT	13				
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201321 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201361 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201381 BRDG/RDWY/CONTRACT MAINT	21				
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201391 BRDG/RDWY/CONTRACT MAINT	19				
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201411 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201421 BRDG/RDWY/CONTRACT MAINT	35				
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201541 BRDG/RDWY/CONTRACT MAINT	12				
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220581 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220611 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220641 BRDG/RDWY/CONTRACT MAINT		12			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220681 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220691 BRDG/RDWY/CONTRACT MAINT		18			
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220701 BRDG/RDWY/CONTRACT MAINT		19			
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220751 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220761 BRDG/RDWY/CONTRACT MAINT		45			
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220841 BRDG/RDWY/CONTRACT MAINT		12			
EDGING & SWEEPING & MOWING & LITTER REMOVAL JACKSON COUNTY PRIMARY ROUTINE MAINTENANCE		4221041 BRDG/RDWY/CONTRACT MAINT		350			

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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		2266931 CAPITAL		54			
MARIANNA MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		2266981 CAPITAL		40			
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY		2266991 CAPITAL		450			
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		4144951 CAPITAL		450			
MARIANNA MUNICIPAL AIRPORT RECONST/REPAIR/OVERLAY TAXIWAY		4144971 CAPITAL	200				
MARIANNA MUNICIPAL AIRPORT INSTRUMENT APPROACH AIDS		4159181 CAPITAL		300			
MARIANNA MUNICIPAL AIRPORT AIRPORT DRAINAGE/RETENTION		4203981 CAPITAL				45	
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		4203991 CAPITAL				350	
MARIANNA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207221 CAPITAL		200			
MARIANNA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4222971 CAPITAL					520

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JACKSON COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JACKSON COUNTY TRANSPORTATION NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213701 OPERATIONS	272				

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 JACKSON COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JACKSON CO. TC COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270991 OPERATIONS	373	379	381	385	389
JACKSON_CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270992 PLANNING	18	18	18	19	19



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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) BRIDGE REHABILITATION BR. NOS. 06 19 49 & 50 BRIDGE-REPAIR/REHABILITATION	1.286 MI	4094851 CONSTRUCTION	15				
I-10 REST AREAS JEFFERSON CO PORT TOILETS HURRICANE DENNIS EMERGENCY OPERATIONS		4223511 OPERATIONS MISCELLANEOUS	4 4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 20 (US 27) FROM LEON COUNTY LINE TO RESURFACING	.218 MI E LEON CO LINE .218 MI	4090252 CONSTRUCTION	10				
SR 20 (US 19 US 27) AUCILLA RIVER BRIDGE BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 540069 .095 MI	4094852 CONSTRUCTION	9				
SR 57 (US 19) CSX RAILROAD BRIDGE BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 540008 .058 MI	4110181 CONSTRUCTION	4				
SR 20 (US 27) FROM LEON COUNTY LINE TO WEST RESURFACING	OF CR 259 6.936 MI	4134441 CONSTRUCTION	148				
SR 10 (US 90) FROM LEON COUNTY LINE TO LEON RESURFACING	COUNTY LINE .627 MI	4134482 PRELIMINARY ENGINEERING CONSTRUCTION	2 703				
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO RESURFACING	TAYLOR COUNTY LINE 7.412 MI	4192951 PRELIMINARY ENGINEERING CONSTRUCTION	55		5,884		
SR 20 (US 27) FROM WEST OF JC LEE ROAD TO RESURFACING	MADISON COUNTY LINE .816 MI	4216381 PRELIMINARY ENGINEERING CONSTRUCTION	656			2,494	

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 146 AUCILLA RIVER BRIDGE BRIDGE NO. 540035 BRIDGE REHABILITATION	.062 MI	2217541 PRELIMINARY ENGINEERING CONSTRUCTION	24 140				
BISHOP ROAD OVER RAYSOR CREEK BRIDGE NO. 544022 BRIDGE REPLACEMENT	1.009 MI	4066211 CONSTRUCTION	28				
MONTICELLO BIKE TR. FROM NACOOSA ROAD TO ROCKY RANCH ROAD BIKE PATH/TRAIL	2.089 MI	4104141 CONSTRUCTION	5				
CR 158 B FROM CR 158 OLD LLOYD RD TO CR 259 WAUKEENAH HWY RESURFACING	3.354 MI	4200922 CONSTRUCTION	926				
CR 3 WEST LAKE ROAD FROM CR 259 WARD CREEK BRIDGE WIDEN/RESURFACE EXIST LANES	2.196 MI	4223071 CONSTRUCTION	435				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 149 FROM SR 57 (US 19) TO GEORGIA STATE RESURFACING	LINE 8.067 MI	4133691 CONSTRUCTION	100				
CR 146 ASHVILLE HWY FROM MONTICELLO CITY LIM. TO SR 55 (US 221) RESURFACING	14.070 MI	4222881 CONSTRUCTION	2,786				

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LITTER REMOVAL JEFFERSON COUNTY INTERSTATE ROUTINE MAINTENANCE		4220951 BRDG/RDWY/CONTRACT MAINT		65			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LITTER REMOVAL JEFFERSON COUNTY PRIMARY ROUTINE MAINTENANCE		4201701 BRDG/RDWY/CONTRACT MAINT	111				
LITTER REMOVAL JEFFERSON COUNTY SR 8 (I-10) ROUTINE MAINTENANCE		4201721 BRDG/RDWY/CONTRACT MAINT	65				
LITTER REMOVAL JEFFERSON COUNTY ROUTINE MAINTENANCE		4220941 BRDG/RDWY/CONTRACT MAINT		120			

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271021 OPERATIONS	150	153	154	156	158
JEFFERSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271022 PLANNING	17	17	18	18	19

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 LEON COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN ADD LANES & RECONSTRUCT	5.521 MI	2225892 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7,845 37 4,720				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 ADD LANES & RECONSTRUCT	5.199 MI	2225902 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	865 231 3,623				
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR ADD LANES & RECONSTRUCT	3.893 MI	2225932 RIGHT OF WAY CONSTRUCTION	2,324 5,758				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 550069 & 97 BRIDGE-REPAIR/REHABILITATION	.032 MI	4101031 CONSTRUCTION	8				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 31 77 96 98 BRIDGE-REPAIR/REHABILITATION	.146 MI	4101061 PRELIMINARY ENGINEERING CONSTRUCTION	2 13				
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 PRELIMINARY ENGINEERING CONSTRUCTION	14 8,252				
TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT		4147181 PRELIMINARY ENGINEERING CONSTRUCTION	85	5,740			
TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE ITS COMMUNICATION SYSTEM		4147201 PRELIMINARY ENGINEERING CONSTRUCTION	25 2,659				
SR 8 (I-10) BRIDGE OLSON ROAD BRIDGE NO. 550095 BRIDGE-REPAIR/REHABILITATION	.048 MI	4155792 CONSTRUCTION	2				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) FROM E SR 261 CAP CIR NE TO E SR 10 (US 90) EAST RESURFACING	7.600 MI	4176431 PRELIMINARY ENGINEERING CONSTRUCTION	47 12,521				
SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE BRIDGE NO. 550050 BRIDGE - PAINTING	.223 MI	4201611 PRELIMINARY ENGINEERING CONSTRUCTION	5	101			
I-10 REST AREAS LEON CO PORTABLE TOILETS HURRICANE DENNIS EMERGENCY OPERATIONS		4223512 OPERATIONS	4				

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 LEON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 263 CAP CIR NW FROM SR 10 (US 90) TENN. TO SR 8 (I-10) WEST RAMP ADD LANES & RECONSTRUCT	2.534 MI	2197221 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,407 312				1,500
SR 61 (US 319) FROM SOUTH OF SR 61 TO SR 63 ADD LANES & RECONSTRUCT	7.104 MI	2197481 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	991 3,787				
SR 371 GAINES STREET FROM SR 371 LAKE BRADFORD TO SR 61 MONROE STREET RIGHT OF WAY ACTIVITIES	1.758 MI	2197701 RIGHT OF WAY	7,348				
SR 261 CAPITAL CIR. FROM SR 20 APALACHEE PKWY TO PARK AVENUE ADD LANES & RECONSTRUCT	1.094 MI	2197771 RIGHT OF WAY CONSTRUCTION	52 5				
LEON COUNTY CONSTRUCTION FUNDING BOX FOR MAHAN DRIVE FUNDING ACTION		2197933 CONSTRUCTION	104				6,260
LEON COUNTY CONSTRUCTION FUNDING BOX FOR CAPITAL CIRCLE FUNDING ACTION		2197934 CONSTRUCTION	8,020				
LEON COUNTY URBAN FUNDING BOX FUNDING ACTION		2197935 RIGHT OF WAY CONSTRUCTION	456 2,400				
SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD RIGHT OF WAY - FUTURE CAPACITY	3.102 MI	2198431 PRELIMINARY ENGINEERING RIGHT OF WAY LOCAL ADVANCE REIMBURSE	479 2,138 5,130				
SR 263 CAPITAL CIR @ SR 20 & JACKSON BLUFF INTERSECTIONS ADD TURN LANE(S)	.329 MI	2198691 RIGHT OF WAY	2				
SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION RIGHT OF WAY - FUTURE CAPACITY	1.270 MI	2198811 PRELIMINARY ENGINEERING RIGHT OF WAY	2 5				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD PRELIM ENG FOR FUTURE CAPACITY	1.693 MI	2198812 PRELIMINARY ENGINEERING		1,165			
SR 263 CAP. CIR. SW @ CR 2203 SPRINGHILL ROAD INTERSECTION INTERSECTION (MAJOR)	.725 MI	4052741 CONSTRUCTION	30				
SR 63 (US 27) FROM GADSDEN COUNTY LINE TO BEGIN SR 8 (I-10) PAVE RESURFACING	6.889 MI	4063261 CONSTRUCTION	1				
SR 10 (US 90) TENN. FROM SR 263 CAPITAL CIR TO OCALA ROAD RESURFACING	2.769 MI	4063331 CONSTRUCTION	6				
SR 267 FROM SR 20 TO WAKULLA COUNTY LINE RESURFACING	14.162 MI	4090121 CONSTRUCTION	9				
SR 20 (US 27) FROM SR 261 (US 319) TO JEFFERSON COUNTY LINE RESURFACING	9.275 MI	4090251 CONSTRUCTION CONTRACT INCENTIVES	18 20				
LEON COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT		4098031 CONSTRUCTION	500		762	435	
LEON COUNTY BRIDGE REHABILITATION BR NOS. 07 11 38 63 104 BRIDGE-REPAIR/REHABILITATION	.111 MI	4101032 CONSTRUCTION	16				
SR 10 (US 90) OCHLOCKONEE RIVER BRIDGE NO. 550016 BRIDGE-REPAIR/REHABILITATION	.147 MI	4116081 CONSTRUCTION	7				
SR 10 (US 90) FROM E END OCHLOCKONEE BR TO SR 263 CAPITAL CIRCLE RESURFACING	2.995 MI	4116971 CONSTRUCTION	166				
SR 61 (US 319) FROM S OF WHITERS HILL TO N HORSESHOE PLAN RD LANDSCAPING	1.670 MI	4130604 CONSTRUCTION	23				
SR 61 (US 319) FROM KINHEGA DRIVE TO GEORGIA STATE LINE LANDSCAPING	9.018 MI	4130605 CONSTRUCTION	9				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE RESURFACING	3.973 MI	4134481 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,687				
SR 20 @ CR 1581 AENON CHURCH RD INTERSECTION ADD RIGHT TURN LANE(S)	.078 MI	4154781 RIGHT OF WAY CONSTRUCTION	27 353				
SR 265 MAGNOLIA DR. CSX RAILROAD BRIDGE BRIDGE NO. 550011 BRIDGE-REPAIR/REHABILITATION	.031 MI	4155781 CONSTRUCTION	15				
SR 20 BRIDGE REHABILITATION BRIDGE NO. 550111 BRIDGE-REPAIR/REHABILITATION	.099 MI	4155791 CONSTRUCTION	2				
SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST. RIGHT OF WAY - FUTURE CAPACITY	3.672 MI	4157823 P D & E PRELIMINARY ENGINEERING	1	1,370			
SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE RESURFACING	.935 MI	4169161 CONSTRUCTION			2,568		
SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD RESURFACING	.741 MI	4192961 PRELIMINARY ENGINEERING CONSTRUCTION	7		1,434		
SR 263 CAP CIR NW FROM SR 8 (I-10) TO SR 63 (US 27) RESURFACING	3.863 MI	4193071 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	815		304	4,531	
SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE RESURFACING	.981 MI	4193501 PRELIMINARY ENGINEERING CONSTRUCTION	14		2,343		
SR 61 S MONROE ST FROM SR 371 GAINES STREET TO SR 20 (US 27) APAL PWY SAFETY PROJECT	.263 MI	4200771 CONSTRUCTION	22				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 366 PENSACOLA ST CSX R/R BRIDGE BRIDGE NO. 550001 BRIDGE-REPAIR/REHABILITATION	.054 MI	4201561 PRELIMINARY ENGINEERING CONSTRUCTION	5	46			
SR 20 APALACHEE PKWY @ IDLEWILD DRIVE INTERSECTION SAFETY PROJECT	.155 MI	4213211 CONSTRUCTION	33				
SR 61 (US 27) MONROE FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD RESURFACING	1.982 MI	4216351 PRELIMINARY ENGINEERING CONSTRUCTION	2,154			4,872	
SR 61 (US 27) MONROE FROM BLOXHAM STREET TO S OF SR 366 JEFFERSON RESURFACING	.349 MI	4216353 CONSTRUCTION	89				
BLUEPRINT 2000 SIB LOAN ADD LANES & RECONSTRUCT	2.238 MI	4227271 CONSTRUCTION	10,000				

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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAFAYETTE STREET PEDESTRIAN TUNNEL @ CSX R/R OVERPASS PEDESTRIAN/WILDLIFE UNDERPASS	.069 MI	4080491 RIGHT OF WAY CONSTRUCTION	66 47				
GEARHART ROAD CROSSING NO. 625731J R/R CROSSING RAILROAD SIGNAL		4179201 RAILROAD & UTILITES	17				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CAMPBELL CONNECTOR BICYCLE & PEDESTRIAN PATH BIKE LANE/SIDEWALK	1.000 MI	4163631 CONSTRUCTION	307				
RAILROAD AVENUE CROSSING NO. 625588B R/R CROSSING RAILROAD SIGNAL	.100 MI	4223891 RAILROAD & UTILITES CONSTRUCTION	186 1				

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM TRAFFIC MANAGEMENT CENTERS		4147161 BRDG/RDWY/CONTRACT MAINT		250			



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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201581 BRDG/RDWY/CONTRACT MAINT	632				
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201601 BRDG/RDWY/CONTRACT MAINT	9				
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220661 BRDG/RDWY/CONTRACT MAINT		9			
LEON COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220731 BRDG/RDWY/CONTRACT MAINT		6			
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220861 BRDG/RDWY/CONTRACT MAINT		617			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2267741 CAPITAL					1,250
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2267771 CAPITAL	900				
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		2267811 CAPITAL	800	800	800	400	
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2267831 CAPITAL	177				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2267921 CAPITAL	100	100	100	50	
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		2268191 CAPITAL		500			
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		2268231 CAPITAL	164				
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4058651 CAPITAL	1,200				
TALLAHASSEE REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4095091 CAPITAL			1,000		
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4095111 CAPITAL	80				
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4095121 CAPITAL				600	
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122101 CAPITAL				1,500	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		4140881 CAPITAL	750				
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4140891 CAPITAL	600				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4140901 CAPITAL				500	
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4160101 CAPITAL					800
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4181901 CAPITAL				500	
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4181911 CAPITAL					7,100
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4203591 CAPITAL				1,300	
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		4203631 CAPITAL				749	
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4203651 CAPITAL				2,000	
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4203671 CAPITAL				500	
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4203681 CAPITAL				800	
TALLAHASSEE REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4207081 CAPITAL	1,200				

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TALLAHASSEE REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4223011 CAPITAL					1,000

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF TALLAHASSEE TALTRAN CAPITAL FOR FIXED ROUTE		4091481 CAPITAL	3,375	3,567	3,771	3,986	4,028
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095311 OPERATIONS		160			
CITY OF TALLAHASSEE TALTRAN CAPITAL 2007 FTA CAPITAL FOR FIXED ROUTE		4119331 CAPITAL	4,183				
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4130081 OPERATIONS	86				
CITY OF TALLAHASSEE BLOCK GRANT OPERATING FOR FIXED ROUTE		4140971 OPERATIONS	1,928	1,939	2,017	2,077	
CITY OF TALLAHASSEE TALTRAN CAPITAL CAPITAL FOR FIXED ROUTE		4141121 CAPITAL	2,839				
FL STATE UNIVERSITY COMMUTER TRANS. ASSISTANCE		4156071 OPERATIONS	166				
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4156081 CAPITAL		2,870			
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156091 CAPITAL		5,271			
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156101 CAPITAL	4,449				
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156131 CAPITAL	1,943				
CITY OF TALLAHASSEE TALTRAN 5309 CAPITAL FOR FIXED ROUTE		4177221 CAPITAL			5,812		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF TALLAHASSEE TALTRAN 5307 CAPITAL FOR FIXED ROUTE		4177241 CAPITAL			2,901		
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4202811 CAPITAL				2,932	
CITY OF TALLAHASSEE SECTION 5309 TALTRAN CAPITAL FOR FIXED ROUTE		4203011 CAPITAL				6,701	
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203111 OPERATIONS				90	
CITY OF TALLAHASSEE JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211571 OPERATIONS	265				
CITY OF TALLAHASSEE NEW FREEDOM OPERATING FOR FIXED ROUTE		4211601 OPERATIONS	131				
CITY OF TALLAHASSEE NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213641 OPERATIONS	218				
CITY OF TALLAHASSEE OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4222501 OPERATIONS					2,139
CITY OF TALLAHASSEE CAPITAL SECTION 5307 CAPITAL FOR FIXED ROUTE		4222511 CAPITAL					2,963
CITY OF TALLAHASSEE CAPITAL SECTION 5309 CAPITAL FOR FIXED ROUTE		4222521 CAPITAL					6,760
BIG BEND TRANSIT COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4222611 OPERATIONS					160
FL STATE UNIVERSITY REGIONAL COMMUTER ASST. COMMUTER TRANS. ASSISTANCE		4222681 OPERATIONS		400	500	350	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF TALLAHASSEE SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4225231 OPERATIONS	200				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271061 OPERATIONS	475	475	480	485	441
LEON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271062 PLANNING	23	23	23	24	24
LEON VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2271063 OPERATIONS	1				



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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CAPTIAL REGION TPA UPWP 07/08 (TALLAHASSEE) TRANSPORTATION PLANNING		4141541 PLANNING	509				
CAPITAL REGION TPA FY08/09_UPWP (TALLAHASSEE ) TRANSPORTATION PLANNING		4162051 PLANNING		514			
CAPTIAL REGION TPA FY09/10 UPWP (TALLAHASSEE ) TRANSPORTATION PLANNING		4178391 PLANNING			520		
CAPTIAL REGION TPA FY10/11 UPWP (TALLAHASSEE ) TRANSPORTATION PLANNING		4207801 PLANNING				526	
CAPITAL REGION TPA FY2011/2012 UPWP TRANSPORTATION PLANNING		4221901 PLANNING					532

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 267 FROM SR 20 TO GADSDEN COUNTY LINE RESURFACING	.354 MI	2189492 CONSTRUCTION				667	
SR 65 FROM SR 20 TO GADSDEN COUNTY LINE RESURFACING	6.201 MI	4090161 CONSTRUCTION	203				
SR 20 & SR 65 BIG CREEK & BLACK CREEK BRIDGE NOS. 560053 & 63 BRIDGE-REPAIR/REHABILITATION	.091 MI	4110171 PRELIMINARY ENGINEERING CONSTRUCTION	2 3				
SR 20 EAST & WEST PITTMAN CREEK BRIDGE NOS. 560064 560065 BRIDGE-REPAIR/REHABILITATION	.369 MI	4116071 PRELIMINARY ENGINEERING CONSTRUCTION	2 6				
SR 65 FROM N CYPRESS BRANCH BR. TO TELOGIA CREEK BRIDGE RESURFACING	3.093 MI	4116991 CONSTRUCTION	329				
SR 65 SUMATRA COMM. FROM 12TH STREET TO S END OF BLACK CK. BR. SIDEWALK	.631 MI	4162701 PRELIMINARY ENGINEERING CONSTRUCTION	5 100				
SR 65 FROM FRANKLIN COUNTY LINE TO N OF CYPRESS BRANCH BR RESURFACING	25.612 MI	4169451 PRELIMINARY ENGINEERING CONSTRUCTION	66		8,135		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 379 PEA RIDGE RD FROM CR 67 BRINKLEY ROAD TO BRISTOL CITY LIMITS WIDEN/RESURFACE EXIST LANES	4.792 MI	4089861 CONSTRUCTION	1,323				
CR 379D SUMMERS ROAD FROM CR 379 PEA RIDGE RD TO CR 379A NW HOECAKE RD WIDEN/RESURFACE EXIST LANES	.984 MI	4089862 CONSTRUCTION	272				
CHESTER STREET FROM SR 20 TO SR 65 WIDEN/RESURFACE EXIST LANES	1.661 MI	4224281 CONSTRUCTION	591				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BIG BEND TRANSIT COMMUTER TRANS. ASSISTANCE		4115441 OPERATIONS	66				
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203121 OPERATIONS				70	
LIBERTY COUNTY NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213611 OPERATIONS	62				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LIBERTY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271101 OPERATIONS	202	202	204	207	188
LIBERTY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271102 PLANNING	17	17	18	18	18

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 OKALOOSA COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) FROM WEST OF YELLOW RIVER TO EAST OF SHOAL RIVER RESURFACING	8.748 MI	4088781 CONSTRUCTION CONTRACT INCENTIVES	8 380				
SR 8 (I-10) YELLOW RIVER & RELIEF BRS BRIDGE NOS. 49 50 67 951 BRIDGE-REPAIR/REHABILITATION	.514 MI	4155801 CONSTRUCTION	4				
SR 8 (I-10) FROM E OF SHOAL RIVER BR. TO WALTON COUNTY LINE RESURFACING	7.579 MI	4192911 PRELIMINARY ENGINEERING CONSTRUCTION	88	19,369			

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 OKALOOSA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 85 JOHN SIMS PKWY FROM SR 397 GOVERNMENT AV TO SR 85 NORTH ADD LANES & RECONSTRUCT	1.766 MI	2201721 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	25 15 172				
SR 20 FROM ROCKY BAYOU TO SR 293 WHITE POINT RD ADD LANES & RECONSTRUCT	2.703 MI	2201771 ADMINISTRATION	389	389	388		
SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT ADD LANES & RECONSTRUCT	1.241 MI	2202311 RIGHT OF WAY CONSTRUCTION	8				38,784
FT WALTON PHASE III AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202393 CONSTRUCTION	7				
FT WALTON AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202394 CONSTRUCTION			495		
SR 188 RACETRACK RD FROM SR 189 BEAL PARKWAY TO SR 85 EGLIN PARKWAY RESURFACING	2.443 MI	4090201 CONSTRUCTION	1				
SR 85 FROM NORTH OF SR 123 TO NORTH OF SR 8 (I-10) RESURFACING	11.610 MI	4090211 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	132 3 113				
SR 4 BLACKWATER RIVER BRIDGE BRIDGE NO. 570033 BRIDGE REHABILITATION	.163 MI	4090381 CONSTRUCTION	69				
OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		4097971 OPERATIONS	200	200	200	200	200
SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE NO 570091 BRIDGE-REPAIR/REHABILITATION	3.649 MI	4110161 CONSTRUCTION	3				
SR 123 FROM SR 85 TO SR 85 NORTH PD&E/EMO STUDY	4.916 MI	4111021 P D & E	168				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 85 FROM END 3 LANE CRESTVIEW TO CR 85A BILL LUNDY ROAD RESURFACING	1.584 MI	4113911 CONSTRUCTION	4				
SR 85 FERDON BLVD FROM NORTH OF SR 8 (I-10) TO NORTH OF BROCK AVENUE RESURFACING	1.611 MI	4113991 CONSTRUCTION	23				
SR 189 BEAL PKWY FROM SR 30 (US 98) TO SR 393 M ESTHER CUTOFF RESURFACING	2.855 MI	4114031 RIGHT OF WAY CONSTRUCTION	3 11				
SR 393 MARY ESTHER FROM SR 30 (US 98A) TO SR 189 BEAL PARKWAY RESURFACING	1.805 MI	4117021 CONSTRUCTION	30				
SR 30 (US 98) @ SR 85 W LEG & BROOKS ST INTERSECTIONS INTERSECTION (MODIFY)	.124 MI	4118581 RIGHT OF WAY CONSTRUCTION	2 9				
TPO BIKE/PED PLAN BICYCLE & PEDESTRIAN IMPROVEMENTS MISCELLANEOUS CONSTRUCTION		4125461 CONSTRUCTION	500	250	250		
SR 10 (US 90) FROM SANTA ROSA CO. LINE TO PV CHG E SUMMERTIME DR RESURFACING	3.361 MI	4134451 CONSTRUCTION	16				
SR 190 & 397 FROM SR 85 TO N OF MANSFIELD DRIVE RESURFACING	1.846 MI	4134461 CONSTRUCTION	15				
SR 30 (US 98) FROM PVT CHG W AIRPORT RD TO WALTON COUNTY LINE RESURFACING	4.249 MI	4134491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 65 15				
SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.150 MI	4141322 PRELIMINARY ENGINEERING			2,767		
SR 85 MIRACLE PKWY @ FIRST STREET INTERSECTION ADD RIGHT TURN LANE(S)	.230 MI	4146631 PRELIMINARY ENGINEERING CONSTRUCTION	7 30				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 4 FROM SR 189 GEORGIA AVE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	4.473 MI	4153811 CONSTRUCTION ENVIRONMENTAL		48		5,658	
SR 10 (US 90) FROM E OF SR 4 BAKER HWY TO YELLOW RIVER BRIDGE RESURFACING	.456 MI	4153812 PRELIMINARY ENGINEERING CONSTRUCTION	4			754	
SR 189 LEWIS TURNER @ GENERAL BOND BOULEVARD INTERSECTION INTERSECTION (MODIFY)	.310 MI	4154791 PRELIMINARY ENGINEERING CONSTRUCTION	13 1,192				
SR 85 FERDON BLVD FROM BROCK AVENUE TO SR 10 (US 90) RESURFACING	.974 MI	4169361 RAILROAD & UTILITES CONSTRUCTION		5	2,289		
SR 85 @ LIVE OAK CHURCH ROAD INTERSECTION TRAFFIC SIGNAL UPDATE	.115 MI	4175961 CONSTRUCTION LOCAL ADVANCE REIMBURSE	300	300 300			
SR 30 (US 98) CORRIDOR MANAGEMENT PLAN INTERSECTIONS ADD TURN LANE(S)	11.150 MI	4175971 CONSTRUCTION		300	400	400	
SR 20 JOHN SIMS PKWY SANDERS (SWIFT) CREEK BR BRIDGE NO. 570081 BRIDGE-REPAIR/REHABILITATION	.018 MI	4176731 PRELIMINARY ENGINEERING CONSTRUCTION	2 138				
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NOS. 570082 & 54 BRIDGE-REPAIR/REHABILITATION	.613 MI	4176831 CONSTRUCTION	2,040				
SR 189 BEAL PARKWAY FROM GARDENIA CT TO SR393 MARY ESTHER CUTOFF SIDEWALK	1.258 MI	4179317 CONSTRUCTION	6				
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES A & C SIDEWALK	1.000 MI	4179651 CONSTRUCTION		252			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE ADD LANES & RECONSTRUCT	.363 MI	4181811 CONSTRUCTION					18,842
SR 30 (US 98) FROM SANTA ROSA CO. LINE WEST OF JOSIE RD RESURFACING	4.653 MI	4193091 PRELIMINARY ENGINEERING CONSTRUCTION	1,589			10,139	
SR 285 FROM N COLLEGE BOULEVARD TO WALTON COUNTY LINE RESURFACING	9.148 MI	4193101 PRELIMINARY ENGINEERING CONSTRUCTION	790		7,624		
SR 189 DRY FORD BRANCH BRIDGE BRIDGE NO. 570092 BRIDGE-REPAIR/REHABILITATION	.021 MI	4201591 PRELIMINARY ENGINEERING CONSTRUCTION	5	80			
SR 85 @ MAIN STREET INTERSECTION ADD RIGHT TURN LANE(S)	.075 MI	4202691 CONSTRUCTION	26				
SR 85 CSX TRANSPORTATION BRIDGE NO. 570083 BRIDGE-REPAIR/REHABILITATION	.048 MI	4218741 PRELIMINARY ENGINEERING CONSTRUCTION	5	42			
SR 293 WHITE PT. RD. N END OF MID-BAY BRIDGE TO SR 20 SIDEWALK	1.929 MI	4224421 PRELIMINARY ENGINEERING CONSTRUCTION	66			661	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS MID-BAY BRIDGE TOLL PLAZA	3.684 MI	0001561 OPERATIONS	1,580	1,627	1,676	1,727	1,778
FERRY ROAD NE BRANCH OF LAKE EARL BRIDGE NO. REPLACE LOW LEVEL BRIDGE	574126 .004 MI	2220281 CONSTRUCTION	8				
SOUTH MAIN STREET R/R X-ING #339800C RAILROAD SIGNAL		4160561 CONSTRUCTION	2				
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES D & E SIDEWALK	1.871 MI	4179652 CONSTRUCTION			329		
COMMONS DRIVE FROM CR 30 F AIRPORT RD TO TWO TREES ROAD TRAFFIC OPS IMPROVEMENT	.404 MI	4224521 CONSTRUCTION	4,650				

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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OLD RIVER ROAD OVER BIG HORSE CREEK BRIDGE NO. BRIDGE REPLACEMENT	574036 .019 MI	2220221 PRELIMINARY ENGINEERING CONSTRUCTION			1,255		2,540

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOVING ACROW DETOUR BRIDGES OKALOOSA COUNTY PRIMARY ROUTINE MAINTENANCE		4121131 BRDG/RDWY/CONTRACT MAINT	228				
REPAIR NAVIGATION BRIDGE LIGHTS ASSET MGMT HURRICANE IVAN EMERGENCY OPERATIONS	11.146 MI	4186951 BRDG/RDWY/CONTRACT MAINT	8				
REPAIR NAVIGATION BRIDGE LIGHTS ASSET MGMT HURRICANE IVAN EMERGENCY OPERATIONS		4186952 BRDG/RDWY/CONTRACT MAINT	37				
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201261 BRDG/RDWY/CONTRACT MAINT	10				
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220721 BRDG/RDWY/CONTRACT MAINT		10			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DESTIN/FT WALTON BCH AIRPORT PRELIMINARY ENGINEERING		4073841 CAPITAL		1,000			
DESTIN/FT WALTON BCH AIRPORT AVIATION SAFETY PROJECT		4073851 CAPITAL	900				
BOB SIKES AIRPORT AVIATION PRESERVATION PROJECT		4073871 CAPITAL				1,000	
BOB SIKES AIRPORT AVIATION SAFETY PROJECT		4073891 CAPITAL			2,000		
BOB SIKES AIRPORT AVIATION CAPACITY PROJECT		4095151 CAPITAL		480			
BOB SIKES AIRPORT AVIATION CAPACITY PROJECT		4095161 CAPITAL			500		
DESTIN-FT WALTON BCH AIRPORT AVIATION SAFETY PROJECT		4157921 CAPITAL		600			
OKALOOSA REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4157991 CAPITAL		5,000			
OKALOOSA REG AIRPORT NEW ENTRANCE/EXIT PHASE II AVIATION CAPACITY PROJECT		4181812 CAPITAL	800				
EGLIN AFB (OKALOOSA) AVIATION REVENUE/OPERATIONAL		4181931 CAPITAL			15,000		
OKALOOSA COUNTY EMERGENCY REPAIR-AIRPORTS HURRICANE DENNIS EMERGENCY OPERATIONS		4199241 MISCELLANEOUS	294				
DESTIN-FT WALTON BCH AIRPORT AVIATION CAPACITY PROJECT		4203751 CAPITAL				2,000	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BOB SIKES AIRPORT AVIATION PRESERVATION PROJECT		4216471 CONSTRUCTION	700				
BOB SIKES AIRPORT AVIATION CAPACITY PROJECT		4223021 CAPITAL					6,000
DESTIN-FT WALTON BEACH AIRPORT AVIATION PRESERVATION PROJECT		4223031 CAPITAL					3,800

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKALOOSA COUNTY COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095221 OPERATIONS	16				
OKALOOSA COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4140981 OPERATIONS	782	787	818	843	
OKALOOSA COUNTY OKALOOSA TRANS OPERATING OPERATING FOR FIXED ROUTE		4141061 OPERATIONS	800				
OKALOOSA COUNTY OKALOOSA TRANSIT CAPITAL CAPITAL FOR FIXED ROUTE		4141071 CAPITAL	1,864				
OKALOOSA COUNTY SECTION 5309 CAPITAL FOR FIXED ROUTE		4156171 CAPITAL	1,000	1,000	1,000	1,000	1,000
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156181 CAPITAL		1,373			
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4156191 OPERATIONS		1,000			
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4177251 CAPITAL			1,900		
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4177261 OPERATIONS			1,000		
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4196551 OPERATIONS	240				
OKALOOSA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202751 OPERATIONS	190	190	200	200	
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4202781 OPERATIONS				1,000	



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202791 CAPITAL				993	
OKALOOSA COUNTY COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203151 OPERATIONS		16	16	16	10
OKALOOSA COUNTY NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213651 OPERATIONS	257				
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4217271 OPERATIONS	92				
OKALOOSA COUNTY OPERATING FOR FIXED ROUTE		4222531 OPERATIONS					868
OKALOOSA COUNTY SECTION 5307 OPERATING OPERATING FOR FIXED ROUTE		4222541 OPERATIONS					1,000
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4222551 CAPITAL					1,598
OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4222561 OPERATIONS					200

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKALOOSA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271141 OPERATIONS	398	415	419	424	428
OKALOOSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271142 PLANNING	21	21	21	22	23

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4123071 PLANNING	185				
OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4141511 PLANNING	469				
OKALOOSA/WALTON UPWP FY09 TRANSPORTATION PLANNING		4162001 PLANNING		472			
OKALOOSA/WALTON UPWP FY09/10 TRANSPORTATION PLANNING		4178451 PLANNING			477		
OKALOOSA/WALTON UPWP FY10/11 TRANSPORTATION PLANNING		4207811 PLANNING				481	
OKALOOSA/WALTON MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221911 PLANNING					486

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) AT CR 191 BAGDAD/MILTON LIGHTING LIGHTING	.771 MI	2227571 PRELIMINARY ENGINEERING CONSTRUCTION		241	572		
SR 8 (I-10) NEW SANTA ROSA COUNTY REST AREA FACILITY REST AREA	.624 MI	4071111 RIGHT OF WAY	197				
SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD RIGHT OF WAY - FUTURE CAPACITY	2.756 MI	4130623 PRELIMINARY ENGINEERING RIGHT OF WAY			3,975		8,450
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4155811 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SANTA ROSA COUNTY CONSTRUCTION FUNDING BOX FOR AVALON BOULEVARD FUNDING ACTION		2186934 CONSTRUCTION				12,868	
SR 87 FROM SR 30 (US 98) TO N OF FIVE FORKS ROAD ADD LANES & RECONSTRUCT	3.639 MI	2204021 CONSTRUCTION	26				
SR 281 AVALON BLVD FROM SR 8 (I-10) TO SR 10 (US 90) RIGHT OF WAY ACQUISITION	4.818 MI	2204121 PRELIMINARY ENGINEERING RIGHT OF WAY	2 9,398				
SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO SR 10 (US 90) RIGHT OF WAY - FUTURE CAPACITY	2.803 MI	2204123 RAILROAD & UTILITES CONSTRUCTION				50	29,367
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE PRELIM ENG FOR FUTURE CAPACITY	3.961 MI	2204401 PRELIMINARY ENGINEERING	2,910				
SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY ADD LANES & RECONSTRUCT	3.025 MI	2204423 RIGHT OF WAY	116				
SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR RIGHT OF WAY - FUTURE CAPACITY	5.549 MI	2204424 PRELIMINARY ENGINEERING RIGHT OF WAY	564 3,572				
SR 87 FROM CR 184 TO SR 10 (US 90) ADD LANES & RECONSTRUCT	3.686 MI	2204425 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	171 7 1,350				
SR 10 (US 90) FROM E OF SR 281 AVALON TO EAST OF SR 87 NORTH RESURFACING	2.160 MI	4063281 CONSTRUCTION	4				
SANTA ROSA COUNTY BR RAILING REPLACEMENTS BR NOS. 580002 04 05 07 BRIDGE-REPAIR/REHABILITATION	1.987 MI	4074782 CONSTRUCTION	2				
SR 87 FROM CLEAR CREEK BRIDGE TO NORTH OF SR 4 RESURFACING	14.060 MI	4090061 CONSTRUCTION	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 87 CLEAR CREEK BRIDGE BRIDGE NO. 580089 BRIDGE-REPAIR/REHABILITATION	.023 MI	4094871 CONSTRUCTION	2				
SR 10 (US 90) CORRIDOR MANAGEMENT_ IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	27.923 MI	4097921 PRELIMINARY ENGINEERING CONSTRUCTION	5 27	750	750		
SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	24.005 MI	4097922 PRELIMINARY ENGINEERING CONSTRUCTION	5 750	750	750		
SANTA ROSA COUNTY CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR/SUBAREA PLANNING		4097925 CONSTRUCTION			75	75	75
SR 87 STEWART STREET FROM SR 10 (US 90) TO END OF OLD 5 LANE RESURFACING	1.999 MI	4117051 PRELIMINARY ENGINEERING CONSTRUCTION	2	2,656			
SR 10 (US 90) FROM 2.5 M E OF SR 87 TO OKALOOSA CTY LINE RESURFACING	9.178 MI	4134471 CONSTRUCTION	43				
SR 10 (US 90) FROM ESCAMBIA RIVER BR. TO CR 197A WOODBINE ROAD RESURFACING	3.084 MI	4134501 PRELIMINARY ENGINEERING CONSTRUCTION	1 4,151				
SR 89 ALABAMA STREET FROM S CITY LIMITS OF JAY TO SR 4 RESURFACING	1.126 MI	4153721 CONSTRUCTION	1,087				
SR 399 SR 4 & SR 87 BRIDGE REHABILITATION BRIDGE NO. 580090 97 105 BRIDGE-REPAIR/REHABILITATION	.152 MI	4155812 CONSTRUCTION	23				
SR 4 & 89 JAY SIDEWALK & BEAUTIFICATION PROJECT SIDEWALK	1.737 MI	4162711 CONSTRUCTION	353				
SR 87 FROM N END OF CLEAR CK BR TO ALABAMA STATE LINE PD&E/EMO STUDY	20.768 MI	4167481 P D & E	2,080				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 10 (US 90) FROM CR 197A WOODBINE RD TO SR 281 AVALON BLVD RESURFACING	6.177 MI	4169371 PRELIMINARY ENGINEERING CONSTRUCTION	41	9,470			
SR 10 (US 90) REPAIRS E OF ESC RIVER BR HURRICANE IVAN EMERGENCY OPERATIONS	1.122 MI	4174862 CONSTRUCTION	500				
SR 87 FROM NORTH OF SR 4 TO ALABAMA LINE RESURFACING	7.045 MI	4192971 PRELIMINARY ENGINEERING CONSTRUCTION	38		5,470		
SR 10 (US 90) OVER WHITE RIVER BRIDGE NO. 580055 BRIDGE REPLACEMENT	.263 MI	4212431 PRELIMINARY ENGINEERING CONSTRUCTION			1,716		28,833
SR 10 (US 90) OVER BASS HOLE COVE BRIDGE NO. 580057 BRIDGE REPLACEMENT	.056 MI	4212441 PRELIMINARY ENGINEERING CONSTRUCTION			594		7,333
SR 10 (US 90) FROM SR 87 STEWART STREET TO BAYOU DRIVE RESURFACING	.978 MI	4216361 PRELIMINARY ENGINEERING CONSTRUCTION	384			1,451	
SR 10 (US 90) BRIDGE REPAIRS FAST RESPONSE PROJECT BRIDGE REHABILITATION	.880 MI	4217011 CONSTRUCTION	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 SANTA ROSA COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS GARCON POINT BRIDGE TOLL PLAZA		4050151 OPERATIONS	1,179	1,170	1,205	1,241	1,279
BLACKWATER TRAIL FROM 1 MI S SR 10 (US 90) TO N OF SR 10 (US 90) BIKE PATH/TRAIL	.985 MI	4101681 CONSTRUCTION	56				
CR 89 WARD BASIN RD OVER I-10 BRIDGES BRIDGE NOS. 580078 580100 BRIDGE-REPAIR/REHABILITATION	.040 MI	4116061 CONSTRUCTION	5				
DA LISA ROAD CSXT #339762V R/R CROSSING RAILROAD SIGNAL		4141501 CONSTRUCTION	2				
CR 399 NAVARRE BEACH FROM CR 399 GULF BLVD TO SR 30 (US 98) BIKE PATH/TRAIL	1.370 MI	4189831 CONSTRUCTION	270				
CR 178 SPANISH TRAIL FROM SR 89 TO SR 87 WIDEN/RESURFACE EXIST LANES	5.521 MI	4223231 CONSTRUCTION	1,524				



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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 03  
 SANTA ROSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FL SR NO. 1 HISTORIC RESTORATION BIKE/PEDESTRIAN PATH BIKE LANE/SIDEWALK	9.500 MI	4206231 CONSTRUCTION			679		
CORAL STREET AT SR 30 (US 98) ADD RIGHT TURN LANE ADD RIGHT TURN LANE(S)	.024 MI	4215141 CONSTRUCTION	59				

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 SANTA ROSA COUNTY

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-10 SERVICE PATROL OKALOOSA CO TO SR 281 HURRICANE IVAN EMERGENCY OPERATIONS	25.905 MI	4174365 BRDG/RDWY/CONTRACT MAINT	530				
MOWING ONLY SANTA ROSA COUNTY INTERSTATE ROUTINE MAINTENANCE		4220971 BRDG/RDWY/CONTRACT MAINT		150			

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 SANTA ROSA COUNTY

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSH BUTTON MISC. CONCRETE REPAIRS IN SANTA ROSA CO ROUTINE MAINTENANCE		4178021 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON TREE TRIMMING & REMOVAL SANTA ROSA COS ROUTINE MAINTENANCE		4178461 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S SANTA ROSA COUNTY ROUTINE MAINTENANCE		4178531 BRDG/RDWY/CONTRACT MAINT	300				
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201251 BRDG/RDWY/CONTRACT MAINT	75				
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220781 BRDG/RDWY/CONTRACT MAINT		76			
SANTA ROSA COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220871 BRDG/RDWY/CONTRACT MAINT		200			
MOWING & LITTER REMOVAL SANTA ROSA CO PRIMARY ROUTINE MAINTENANCE		4220961 BRDG/RDWY/CONTRACT MAINT		350			
PUSHBUTTON THERMOPLASTIC & RPM IN SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221081 BRDG/RDWY/CONTRACT MAINT		100			
THERMOPLASTIC & RPMS IN SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221091 BRDG/RDWY/CONTRACT MAINT		250			
RD & BRIDGE SWEEPING IN SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221181 BRDG/RDWY/CONTRACT MAINT		125			
PUSHBUTTON MISCELL. CONCRETE REPAIR SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221241 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON TREE TRIMMING & REMOVAL SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221371 BRDG/RDWY/CONTRACT MAINT		50			

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 SANTA ROSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSHBUTTON GUARDRAIL REPAIR SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221421 BRDG/RDWY/CONTRACT MAINT		150			
FERTILIZER SANTA ROSA COUNTY ROUTINE MAINTENANCE		4221471 BRDG/RDWY/CONTRACT MAINT		50			
FENCELINE MAINT. SANTA ROSA COUNTY INTERSTATE ROUTINE MAINTENANCE		4221521 BRDG/RDWY/CONTRACT MAINT		58			

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GEOGRAPHIC DISTRICT 03  
 SANTA ROSA COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PETER PRINCE FIELD AVIATION REVENUE/OPERATIONAL		4159101 CAPITAL					358
PETER PRINCE FIELD AVIATION CAPACITY PROJECT		4159171 CAPITAL			175		
PETER PRINCE FIELD AVIATION REVENUE/OPERATIONAL		4159311 CAPITAL		560			
PETER PRINCE FIELD CONST/EXPAND MAINTENANCE FAC.		4160441 CAPITAL	512				
PETER PRINCE FIELD CONSTRUCT/EXTEND TAXIWAY		4160451 CAPITAL		750			
PETER PRINCE FIELD T-HANGAR CONSTRUCTION		4177611 CAPITAL			280		
EMERGENCY REPAIRS TO PETER PRINCE AIRPORT HURRICANE DENNIS EMERGENCY OPERATIONS		4199251 MISCELLANEOUS	101				
PETER PRINCE FIELD AIRPORT T-HANGAR CONSTRUCTION		4204051 CAPITAL				280	
PETER PRINCE FIELD AIRPORT INSTALL/CONST FUEL FACILITY		4204061 CAPITAL				608	
PETER PRINCE FIELD AVIATION CAPACITY PROJECT		4222931 CAPITAL					142
PETER PRINCE FIELD AVIATION CAPACITY PROJECT		4222941 CAPITAL					284

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 SANTA ROSA COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SANTA ROSA COUNTY PARK & RIDE LOT PARK AND RIDE LOTS		4204591 CAPITAL	248				
SANTA ROSA COUNTY NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213711 OPERATIONS	216				

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GEOGRAPHIC DISTRICT 03  
 SANTA ROSA COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SANTA ROSA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271181 OPERATIONS	342	389	392	396	357
SANTA ROSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271182 PLANNING	20	20	20	21	21

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GEOGRAPHIC DISTRICT 03  
 WAKULLA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	5.670 MI	2204952 PRELIMINARY ENGINEERING	55				
SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO EAST IVAN ROAD ADD LANES & RECONSTRUCT	4.639 MI	2204953 PRELIMINARY ENGINEERING	105				
SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE ADD LANES & RECONSTRUCT	4.034 MI	2204954 PRELIMINARY ENGINEERING	8				
SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022 BRIDGE REPLACEMENT	.058 MI	2204991 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	3 36 106	7,382			
SR 267 BLOXAM CUTOFF FROM LEON COUNTY LINE TO SR 363 RESURFACING	12.858 MI	4039341 CONSTRUCTION	27				
SR 377 (US 319) FROM FRANKLIN CO. LINE TO NORTH OF BEASLEY RD RESURFACING	3.808 MI	4193111 PRELIMINARY ENGINEERING CONSTRUCTION	639			4,139	
SR 369 (US 319) AT RUSSELL DRIVE INTERSECTION ADD LEFT TURN LANE(S)	.010 MI	4224171 PRELIMINARY ENGINEERING CONSTRUCTION	11			817	
SR 396 (US 319) AT AARON STRICKLAND ROAD INTERSECTION ADD LEFT TURN LANE(S)	.276 MI	4225321 PRELIMINARY ENGINEERING CONSTRUCTION	11			1,605	



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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SOPCHOPPY RAILROAD DEPOT REHABILITATION MISCELLANEOUS CONSTRUCTION		2221381 CONSTRUCTION	2				
CR 365 SPRING CK HWY FROM END OF PAVEMENT TO CR 61 WIDEN/RESURFACE EXIST LANES	8.500 MI	4088082 CONSTRUCTION	2,346				
ST MARKS STATE TRAIL TRAIL HEAD AT SOUTH END BIKE PATH/TRAIL	.250 MI	4101721 CONSTRUCTION	250				
OCHLOCKONEE BAY TR. PHASE IV ST MARKS WILDLIFE REFUGE BIKE PATH/TRAIL	7.145 MI	4140321 CONSTRUCTION	700		600		
CR 372 & US 98 OCHLOCKONEE BAY TRAIL PHASE II BIKE LANE/SIDEWALK	1.500 MI	4162721 CONSTRUCTION	548				
CR 372 OCHLOCKONEE BAY TRAIL PHASE I BIKE PATH/TRAIL	2.300 MI	4162722 CONSTRUCTION		789			
CR 375 JACK CRUM RD FROM SR 61 (US 98) TO CR 365 SPRING CREEK HW WIDEN/RESURFACE EXIST LANES	3.693 MI	4223181 CONSTRUCTION	1,019				

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GEOGRAPHIC DISTRICT 03  
WAKULLA COUNTY

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WAKULLA COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4223061 CAPITAL					75

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GEOGRAPHIC DISTRICT 03  
WAKULLA COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WAKULLA COUNTY SENIOR CITIZEN NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213661 OPERATIONS	147				

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 WAKULLA COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271221 OPERATIONS	161	162	163	165	167
WAKULLA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271222 PLANNING	18	18	18	18	19

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GEOGRAPHIC DISTRICT 03  
 WALTON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) AT SR 285 MOSSYHEAD/NICE. LIGHTING LIGHTING	1.218 MI	2227971 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,043			
SR 8 (I-10) FROM E OF SR 83 (US 331) TO EAST OF CR 183 RESURFACING	5.946 MI	4169091 PRELIMINARY ENGINEERING CONSTRUCTION	47 16,101				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 30 (US 98) RETENTION PND LANDSCAPING FAST RESPONSE PROJECT LANDSCAPING	2.642 MI	2206373 CONSTRUCTION	1				
SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD NEW ROAD CONSTRUCTION	6.245 MI	2206631 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	7 35 300				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE RIGHT OF WAY - FUTURE CAPACITY	4.204 MI	2206632 PRELIMINARY ENGINEERING RIGHT OF WAY	1	2,894	12,877		
SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR ADD LANES & RECONSTRUCT	2.093 MI	2206641 RIGHT OF WAY CONSTRUCTION	1,199 12,885				
SR 83 (US 331) FROM N END CHOCTAW REL BR TO .5 MI SOUTH OF SR 20 RIGHT OF WAY - FUTURE CAPACITY	4.697 MI	2206791 RIGHT OF WAY	38,649				
SR 20/83 (US 331) FROM SR 83 (US 331) NORTH TO SR 83 (US 331) SOUTH RESURFACING	.960 MI	4114001 CONSTRUCTION	90				
SR 83 9TH ST FROM SLOSS AVENUE TO CR 185C RESURFACING	7.815 MI	4114041 CONSTRUCTION	10				
SR 20 & 83 (US 331) FROM FREEPORT LIBRARY TO BLUEBERRY ROAD SIDEWALK	.257 MI	4126792 CONSTRUCTION	1				
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO BEGIN C&G SANDESTIN RESURFACING	3.182 MI	4134511 PRELIMINARY ENGINEERING CONSTRUCTION	5 55				
SR 20 FROM E OF SR 83 (US 331)S TO SR 81 RESURFACING	9.266 MI	4134521 CONSTRUCTION	5,211				
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST PRELIM ENG FOR FUTURE CAPACITY	7.451 MI	4141321 PRELIMINARY ENGINEERING		1	4,975		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 83 (US 331) FROM SOUTH OF SR 8 (I-10) TO SOUTH OF SR 10 (US 90) RESURFACING	2.642 MI	4169471 PRELIMINARY ENGINEERING CONSTRUCTION	31		5,029		
SR 285 CSXT R/R XING NO. 339809N RAILROAD CROSSING	.020 MI	4169921 CONSTRUCTION	53				
SR 30 (US 98) @ DRIFTWOOD RD INTERSECTION SAFETY PROJECT	.044 MI	4179318 CONSTRUCTION CONTRACT INCENTIVES	6 400				
SR 30 (US 98) FROM NEW US 98 ALIGNMENT TO W OF SANDESTIN LANE RESURFACING	1.953 MI	4192981 PRELIMINARY ENGINEERING CONSTRUCTION	37		4,746		
SR 83 (US 331) CHOCTAWHATCHEE BAY BRIDGE NO. 600108 BRIDGE-REPAIR/REHABILITATION	1.427 MI	4218731 PRELIMINARY ENGINEERING CONSTRUCTION	5	15			
SR 20 CHOCTAWHATCHEE RIVER BRIDGE NO. 600105 BRIDGE-REPAIR/REHABILITATION	.562 MI	4218891 PRELIMINARY ENGINEERING CONSTRUCTION	5	56			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 192 FROM SR 187 (US 331) TO SR 83 WIDEN/RESURFACE EXIST LANES	4.580 MI	4223221 CONSTRUCTION	1,264				
WALTON ROAD FROM SR 187 (US 331) TO SR 83 RESURFACING	2.022 MI	4223271 CONSTRUCTION	580				



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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201271 BRDG/RDWY/CONTRACT MAINT	55				
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201281 BRDG/RDWY/CONTRACT MAINT	8				
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220651 BRDG/RDWY/CONTRACT MAINT		55			
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220821 BRDG/RDWY/CONTRACT MAINT		8			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND APRON		4141201 CAPITAL	24				
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND APRON		4141211 CAPITAL	68				
DEFUNIAK SPRINGS AIRPORT AVIATION PRESERVATION PROJECT		4141251 CAPITAL				80	
DEFUNIAK SPRINGS AIRPORT AVIATION CAPACITY PROJECT		4141261 CAPITAL				100	
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND TAXIWAY		4159201 CAPITAL		100			
DEFUNIAK SPRINGS AIRPORT T-HANGAR CONSTRUCTION		4160331 CAPITAL		300			
DEFUNIAK SPRINGS AIRPORT TAXIWAY LIGHTING INSTALLATION		4181881 CAPITAL			21		
DEFUNIAK SPRINGS AIRPORT CONST/EXPAND TERMINAL FACILITY		4203951 CAPITAL				100	
DEFUNIAK SPRINGS AIRPORT CONST/EXPAND/OVERLAY AUTO PARK		4203971 CAPITAL				50	
DEFUNIAK SPRINGS AIRPORT AVIATION SAFETY PROJECT		4222991 CAPITAL					40

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRI-CO COMM COUNCIL COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095181 OPERATIONS	20	20	20		
TRI-CO COMM COUNCIL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203141 OPERATIONS				20	20

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
----- WALTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271251 OPERATIONS	319	322	322	328	330
----- WALTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271252 PLANNING	18	18	18	19	19
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GEOGRAPHIC DISTRICT 03  
 WASHINGTON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHIPLEY BRIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179241 PRELIMINARY ENGINEERING	1				
CHIPLEY DESIGN OFC CONFERENCE RENOVATIONS FIXED CAPITAL OUTLAY		4179261 PRELIMINARY ENGINEERING	1				
CHIPLEY SHOP/REFUELI NG FACILITY RENOVATIONS FIXED CAPITAL OUTLAY		4179271 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICT ADMINISTRATION BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4222311 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 71 1				
PANAMA CITY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222321 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 180 1				
MIDWAY OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4222331 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 139 1				
MARIANNA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4222341 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 108 1				
CHIPLEY DISTRICT DESIGN OFFICE FIXED CAPITAL OUTLAY		4222361 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 95 1				
CHIPLEY DISTRICT PLANNING OFFICE FIXED CAPITAL OUTLAY		4222371 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 66 1				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHIPLEY DISTRICT MATERIALS BUILDING FIXED CAPITAL OUTLAY		4222381 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 65 1				
CHIPLEY DISTRICT FACILITIES/BRIDGE RENOVATIONS FIXED CAPITAL OUTLAY		4222401 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 46 1				
CHIPLEY COMPLEX SEWER LIFT STATION RENOVATIONS FIXED CAPITAL OUTLAY		4222411 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 40 1				
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222741 ENVIRONMENTAL					295

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 8 (I-10) CYPRESS SLOUGH BRIDGE NOS. 610951 & 42 BRIDGE-REPAIR/REHABILITATION	.057 MI	4218801 PRELIMINARY ENGINEERING CONSTRUCTION	5	18			

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 WASHINGTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 PRELIM ENG FOR FUTURE CAPACITY	5.763 MI	2179093 PRELIMINARY ENGINEERING	72				
SR 79 FROM BAY COUNTY LINE TO N ENVIRONMENTAL ROAD ADD LANES & RECONSTRUCT	.558 MI	2179116 RIGHT OF WAY CONSTRUCTION	1 42				
SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD ADD LANES & RECONSTRUCT	1.718 MI	2207731 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6,045 200	18,532			
SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR. ADD LANES & RECONSTRUCT	6.539 MI	2207734 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	12,869	586		65,772	
SR 79 FROM N OF MILL BRANCH BR. TO N OF REEDY BRANCH BR. RIGHT OF WAY - FUTURE CAPACITY	4.575 MI	2207735 PRELIMINARY ENGINEERING RIGHT OF WAY	76 6,625				
SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR. PRELIM ENG FOR FUTURE CAPACITY	3.187 MI	2207737 PRELIMINARY ENGINEERING	1				
SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.970 MI	2207738 PRELIMINARY ENGINEERING	17				
SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008 BRIDGE-REPLACE AND ADD LANES	1.031 MI	4071671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	3 10,935 657	36,733			
WASHINGTON COUNTY BRIDGE REHABILITATION BRIDGE NOS. 610069 & 79 BRIDGE-REPAIR/REHABILITATION	.092 MI	4094901 CONSTRUCTION	1				
SR 277 VERNON HWY FROM SR 79 IN VERNON TO SR 10 (US 90) RESURFACING	14.207 MI	4153821 CONSTRUCTION		11,524			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 273 FROM SR 77 MAIN STREET TO APPR. @ ALLIGATOR CK RESURFACING	2.846 MI	4154411 CONSTRUCTION	2,735				
SR 79 OPEN CREEK BRIDGE BRIDGE NO. 610910 BRIDGE REPLACEMENT	.721 MI	4162401 RIGHT OF WAY CONSTRUCTION	17 48				
SR 10 (US 90) HOLMES & ALLIGATOR CK BRS BR. NOS. 610001 & 610002 BRIDGE-REPAIR/REHABILITATION	1.335 MI	4176721 PRELIMINARY ENGINEERING CONSTRUCTION	2 216				
SR 77 AT NADIA AVENUE/WENDY'S INTERSECTION TRAFFIC SIGNALS	.012 MI	4225041 PRELIMINARY ENGINEERING CONSTRUCTION	5 302				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 276 PINEY GROVE FROM SR 277 VERNON HWY TO CR 276 CLAYTON ROAD WIDEN/RESURFACE EXIST LANES	3.309 MI	4088122 CONSTRUCTION	655				
WASHINGTON BLVD FROM ELKCHAM BOULEVARD TO HARTFORD BOULEVARD RESURFACING	4.670 MI	4133741 CONSTRUCTION	1,289				
CR 280 CORBIN ROAD FROM CR 273 ORANGE HILL TO JACKSON COUNTY LINE WIDEN/RESURFACE EXIST LANES	4.206 MI	4222901 CONSTRUCTION	833				
CR 278A BONNETT POND FROM ROCHE ROAD CONNECTOR TO MUD HILL ROAD ROAD RECONSTRUCTION - 2 LANE	4.547 MI	4224331 CONSTRUCTION		363			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 166 ALLIGATOR CREEK BRIDGE BRIDGE NO. 610036 BRIDGE REPLACEMENT	.025 MI	2223341 CONSTRUCTION	2,965				
RIVER ROAD OVER GUM CREEK BRIDGE NO.614134 BRIDGE REPLACEMENT	.019 MI	4134811 PRELIMINARY ENGINEERING CONSTRUCTION			1,521		2,712
DUNCAN COMMUNITY RD OVER FLAT CREEK BRIDGE NO.614131 BRIDGE REPLACEMENT	.008 MI	4134821 PRELIMINARY ENGINEERING CONSTRUCTION			653		1,361
BAHOMA ROAD FROM SR 273 TO JACKSON COUNTY LINE ROAD RECONSTRUCTION - 2 LANE	1.867 MI	4224321 CONSTRUCTION		232			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4201431 BRDG/RDWY/CONTRACT MAINT	45				
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4220631 BRDG/RDWY/CONTRACT MAINT		45			

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WASHINGTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271281 OPERATIONS	187	190	191	193	195
WASHINGTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271282 PLANNING	18	17	18	18	19

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CHIPLEY D/O ELECTRIC AL, PLUMBING, ETC. FIXED CAPITAL OUTLAY		2229758 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2230138 ENVIRONMENTAL	450				
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2230139 ENVIRONMENTAL		525			
CHIPLEY DISTRICTWIDE UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		2231434 CONSTRUCTION	2,480				
CHIPLEY DISTRICTWIDE UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		2231435 CONSTRUCTION		135			
CHIPLEY MINOR PROJEC TS FOR YRS 2 - 5 FIXED CAPITAL OUTLAY		4106571 CONSTRUCTION		692	692	692	692
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTO RATION FIXED CAPITAL OUTLAY		4179791 ENVIRONMENTAL			395		
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTO RATION FIXED CAPITAL OUTLAY		4179792 ENVIRONMENTAL				395	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 FUNDING ACTION		2223671					
		PRELIMINARY ENGINEERING	1,019				
		RIGHT OF WAY	4,792				
		CONSTRUCTION	2,067			163	
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 RIGID PAVEMENT RECONSTRUCTION		2223711					
		CONSTRUCTION	1,277				
SR 8 (I-10)/ I-65 HURRICANE EVACUATION STUDY PD&E/EMO STUDY	67.008 MI	2223752					
		P D & E	249				
SR 8 (I-10)ARTERIALS AMBER ALERT PLAN DIGITAL MGT SYS SIGNING OTHER ITS	.002 MI	4172291					
		CONSTRUCTION	34				
TRAFFIC ENGINEERING RESEARCH LAB ITS TESING FACILITY TMC SOFTWARE & SYSTEM INTEGRAT		4194981					
		CAPITAL	14				
DISTRICTWIDE INTERSTATE EXIT NUMBERS CONTRAFLOW READINESS TRAFFIC CONTROL DEVICES/SYSTEM	248.156 MI	4214951					
		CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE PE IN-HOUSE CHARGES PRELIMINARY ENGINEERING		2176131 PRELIMINARY ENGINEERING	675	2,000	1,497	2,200	2,300
DISTRICTWIDE R/W IN-HOUSE CHARGES RIGHT OF WAY ACTIVITIES		2176132 RIGHT OF WAY	10	10	10	10	10
DISTRICTWIDE ETDM IN HOUSE CHARGES PRELIMINARY ENGINEERING		2176133 PRELIMINARY ENGINEERING	6	5	5	5	5
DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS.		2176151 CONSTRUCTION	2,760	2,425	2,406	3,132	
DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS.		2176152 CONSTRUCTION					5,068
DISTRICTWIDE CULTURAL RESOURCES CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208101 P D & E	250	250	250	250	250
DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100 FUNDING ACTION		2208121 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	380 49 1,611	282 940	20 533	24	
DISTRICTWIDE ENHANCEMENT TARGET BOX PGM 31 41 43 & 6100 FUNDING ACTION		2208122 PRELIMINARY ENGINEERING			200	221	299
DISTRICTWIDE ENHANCEMENT RESERVE BOX PGM 5202 FUNDING ACTION		2208123 CONSTRUCTION					3,174
DISTRICTWIDE MISC LANDSCAPE ARCHITECT CONSULTANT PRELIMINARY ENGINEERING		2208141 PRELIMINARY ENGINEERING	151	150	150	150	150
DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2208161 P D & E	300	300	300	300	300



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES PRELIMINARY ENGINEERING		2208181 PRELIMINARY ENGINEERING	6,603	6,535	6,535	6,535	6,535
DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716 FUNDING ACTION		2208191 CONSTRUCTION	2,008				
DISTRICTWIDE INTRASTATE RESERVE BOX PROG 5202 CATEGORY 088716 FUNDING ACTION		2208192 RAILROAD & UTILITES	1,851	2,000	2,000	2,000	2,000
DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION UTILITY CONTRACTS		2208201 PRELIMINARY ENGINEERING	150	150	150	150	150
DISTRICTWIDE R/W INVERSE SUITS PROJECT RIGHT OF WAY ACTIVITIES		2208321 RIGHT OF WAY	7				
DISTRICTWIDE TRAFFIC ENGINEERING IN-HOUSE CHARGES TRAFFIC ENGINEERING STUDY		2208341 PRELIMINARY ENGINEERING	745	737	766	796	828
DISTRICTWIDE CEI CONSULTANT MISCELLANEOUS INSPECT CONSTRUCTION PROJS.		2208351 CONSTRUCTION	650	500	500	500	500
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2208381 P D & E	60	30	30	30	30
PE IN-HOUSE BOX CONTINGENCY BOX PH 3100 OLD PGM NO 5700 PRELIMINARY ENGINEERING		2208391 PRELIMINARY ENGINEERING	1,850	1,970	407		
PE IN-HOUSE BOX TARGET BOX PH 3100 PRELIMINARY ENGINEERING		2208392 PRELIMINARY ENGINEERING				2,338	2,446
DISTRICTWIDE SURVEY CONSULTANT SPECIAL SURVEYS		2208661 PRELIMINARY ENGINEERING	750	750	750	750	750
DISTRICTWIDE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2208681 PRELIMINARY ENGINEERING	100	100	100	100	100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIST-WIDE "CTST" BOX COMMUNITY TRAFFIC SAFETY TEAM SAFETY PROJECT		2208711 CONSTRUCTION OPERATIONS	3,053 143	2,966 68	3,098 69	3,236 71	3,380 72
DISTRICTWIDE UTILITY COORDINATION CONSULTANT UTILITY CONTRACTS		2208731 PRELIMINARY ENGINEERING	830	700	700	700	700
TRAFFIC OPS ENGLISH PUSH BUTTON CONTRACTS TRAFFIC OPS IMPROVEMENT	088717 SEGMENT 1 SEQ 20 2.065 MI	2208762 CONSTRUCTION	3				
TRAFFIC OPS PUSH BUTTON PROJECT INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT	70.925 MI	2208763 PRELIMINARY ENGINEERING CONSTRUCTION	3 20				
DISTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208802 CONSTRUCTION	5				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208803 CONSTRUCTION	18				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208804 CONSTRUCTION	20				
DISTRICTWIDE DESIGN DRAINAGE CONSULTANT PRELIMINARY ENGINEERING		2208811 PRELIMINARY ENGINEERING	150	150	150	150	150
DISTRICTWIDE MISC. R/W ACQ./RELOCATION SERVICES CONTRACT RIGHT OF WAY ACTIVITIES		2208952 RIGHT OF WAY	21				
DISTRICTWIDE TOPS MINOR DESIGN CONSULTANT TRAFFIC ENGINEERING STUDY		2208981 PRELIMINARY ENGINEERING	275	275	500	500	500
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 RIGHT OF WAY ACQUISITION		2209241 RIGHT OF WAY	11,571	508	526	500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE R/W ACQ RESERVE BOX CATEGORY 088777 RIGHT OF WAY ACQUISITION		2209242 RAILROAD & UTILITES	1,200	1,199	1,200	1,200	1,200
DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS.		2209251 CONSTRUCTION	3,730	814			
DISTRICTWIDE CEI RESERVE BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS.		2209252 CONSTRUCTION			7,520	10,158	9,387
DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 RIGHT OF WAY ACQUISITION		2209431 RIGHT OF WAY	1,910	67	81		
DISTRICTWIDE R/W OPS RESERVES BOX CATEGORY 088853 RIGHT OF WAY ACQUISITION		2209432 RIGHT OF WAY				51	
DISTRICTWIDE RESURFACING CONTINGENCY PGM 5205 CATEGORY 088797 RESURFACING		2209451 RAILROAD & UTILITES CONSTRUCTION	595 10,554	10,464	13,981	4,391	
DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 RESURFACING		2209452 CONSTRUCTION				21,280	90,391
DISTRICTWIDE RESURFACING RESERVE BOX PGM 5205 CATEGORY 088797 RESURFACING		2209453 RAILROAD & UTILITES	10,096	12,912	11,789	7,347	4,770
DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 RESURFACING		2209454 CONSTRUCTION					10,652
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209461 CONSTRUCTION	2,757	1,057			
DISTRICTWIDE STATE BRIDGE RESERVE BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209462 RAILROAD & UTILITES CONSTRUCTION	1,005	500	500 5,687	500 4,990	500 7,124

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DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 FUNDING ACTION		2209481 CONSTRUCTION	2,994	1,381	1,372		
DISTRICTWIDE SAFETY RESERVE BOX 5206 088796 FUNDING ACTION		2209482 CONSTRUCTION				3,089	4,256
DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717 FUNDING ACTION		2209491 CONSTRUCTION	295	65	500	1,548	16,236
DISTRICTWIDE SHS CONTINGENCY BOX CATEGORY 088796 FUNDING ACTION		2209492 CONSTRUCTION	6				
DISTRICTWIDE ARTERIAL RESERVES BOX PROG 5202 CATEGORY 088717 FUNDING ACTION		2209493 RAILROAD & UTILITES	3,144	1,500	1,500	4,690	4,690
DISTRICTWIDE TRAFFIC OPS CONTINGENCY PGM 5207 CATEGORY 088717 TRAFFIC OPS IMPROVEMENT		2209501 CONSTRUCTION	474	674	1,153	2,000	
DISTRICTWIDE TRAFFIC OPS PUSHBUTTON CATEGORY 088717 FUNDING ACTION		2209503 CONSTRUCTION	1,500	1,950	2,750	1,436	2,218
DISTRICTWIDE TRAFFIC OPS RESERVES BOX PGM 5207 CATEGORY 088717 FUNDING ACTION		2209504 CONSTRUCTION					3,000
DISTRICTWIDE SMALL PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209571 PRELIMINARY ENGINEERING	50				
DISTRICTWIDE DESIGN CONSULTANT FOR R/R PROJECTS PRELIMINARY ENGINEERING		2209572 PRELIMINARY ENGINEERING		150		150	
DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209601 PRELIMINARY ENGINEERING	372	355	355	355	355
DISTRICTWIDE MISCELLANEOUS STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209602 PRELIMINARY ENGINEERING	243	210	210	210	210

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DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209621 CONSTRUCTION	391				
DISTRICTWIDE SMALL PROJ. GEOTECH CONSULTANT PRELIMINARY ENGINEERING		2209681 PRELIMINARY ENGINEERING CONSTRUCTION	250 250	750 250	250 250	750 250	750 250
DISTRICTWIDE R/R CONTINGENCY BOX CATEGORY 088797 & 088808 FUNDING ACTION		2209691 CONSTRUCTION	225				
DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX RIGHT OF WAY ACTIVITIES		2209721 RIGHT OF WAY	1,184	1,357	1,338		
DISTRICTWIDE R/W SUPPORT RESERVES IN HOUSE BOX RIGHT OF WAY ACTIVITIES		2209722 RIGHT OF WAY				1,530	1,179
DISTRICTWIDE MISC. R/W MAPPING CONSULTANT PRELIMINARY ENGINEERING		2209731 PRELIMINARY ENGINEERING	500	500	500	500	500
DISTRICTWIDE DESIGN CONTINGENCY BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING		2209741 PRELIMINARY ENGINEERING	11,022	6,976	150		242
DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849 PRELIMINARY ENGINEERING		2209742 P D & E		100	200	200	200
DISTRICTWIDE MITIGATION RESERVES BOX C870 CATEGORY 088849 FUNDING ACTION		2209743 ENVIRONMENTAL	176				
DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING		2209744 PRELIMINARY ENGINEERING			13,089	15,870	10,102
DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRAFFIC ENGINEERING STUDY		2209841 PRELIMINARY ENGINEERING	155	150	150	150	150
DISTRICTWIDE ATTORNEY GENERALS ASSISTANCE RIGHT OF WAY ACTIVITIES		2209861 RIGHT OF WAY	656	656	656	656	656

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209921 PRELIMINARY ENGINEERING	100	100	100	100	100
DISTRICT WIDE TRAFFIC SIGNALS ON-SYSTEM ROADWAYS TRAFFIC SIGNALS		4054951 OPERATIONS	1,217	1,167	1,202	1,238	1,280
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071666 CONSTRUCTION	41				
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071667 CONSTRUCTION	2,216	2,018	2,087	2,161	2,236
DISTRICTWIDE LANDSCAPING BOX CATEGORY 088717 LANDSCAPING		4072751 CONSTRUCTION	1,071	1,000	1,000	1,000	1,000
DISTRICTWIDE CIGP RESERVE BOX CATEGORY 088572 FUNDING ACTION		4104121 CONSTRUCTION	19	1,840	2,984	3,059	3,136
DISTRICTWIDE CIGR RESERVE BOX CATEGORY 088572 MISCELLANEOUS CONSTRUCTION		4104122 CONSTRUCTION	60				
GULF COAST PARKWAY FROM SR 30 (US98) GULF CO TO SR 75 (US 231) BAY CO. PD&E/EMO STUDY	36.070 MI	4109812 P D & E	5				
LOCAL GOVERNMENT REIMBURSEMENT RESERVE BOX FUNDING ACTION		4110561 LOCAL ADVANCE REIMBURSE	1,808				
GREAT FLORIDA BIRDING TRAIL (PHASE 3) PANHANDLE SECTION SIGNING/PAVEMENT MARKINGS		4140281 CONSTRUCTION	250				
DISTRICTWIDE TTMS CHARGES UTILITY CONTRACTS		4149541 CONSTRUCTION	4				
DISTRICTWIDE LANDSCAPING PROJECTS 2007 JPA'S WITH LOCALS LANDSCAPING	6.589 MI	4165334 CONSTRUCTION	160				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184391 PRELIMINARY ENGINEERING	450				
DISTRICTWIDE R/R FLAGGING FOR BRIDGE INSPECTIONS INSPECT CONSTRUCTION PROJS.		4188041 RAILROAD & UTILITES	47				
SR 30 (US 98) FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	252.828 MI	4189471 P D & E	2,115				
SR 30 (US 98) FROM BAY COUNTY LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	85.369 MI	4189472 P D & E	10				
GROWTH MANAGEMENT INTIATIVE ACCOUNT BOX FUNDING ACTION		4193191 P D & E CONSTRUCTION		3,690 7,000	3,690 7,000	3,690 7,000	3,690 7,000
DISTRICTWIDE CONGESTION MITIGATION RESERVE BOX FUNDING ACTION		4211761 CONSTRUCTION				260	275
DISTRICTWIDE CONFIRMATION LIGHT PROJECT TRAFFIC CONTROL DEVICES/SYSTEM		4217551 CONSTRUCTION	1				
ST JOE CORP ADVANCED R/W ACQUISITION FOR 9 COUNTIES RIGHT OF WAY - FUTURE CAPACITY		4219041 RIGHT OF WAY	1				

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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST MARK'S TRAIL FROM RIVERSIDE DRIVE TO GAMBLE STREET PEDESTRIAN SAFETY IMPROVEMENT	19.000 MI	2218752					
		PRELIMINARY ENGINEERING	33				
		CONSTRUCTION	171				



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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE REST AREA MAINTENANCE BOX CATEGORY 088712 REST AREA MAINT CONTRACT		2250341 BRDG/RDWY/CONTRACT MAINT	10				
PRIMARY IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088351 BRDG/RDWY/CONTRACT MAINT	14,430	15,160	15,951	16,430	16,511
INTERSTATE IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088352 BRDG/RDWY/CONTRACT MAINT	4,950	5,010	5,050	5,425	6,232
DISTRICTWIDE MAINTENANCE OF BUILDINGS ROUTINE MAINTENANCE		4121161 BRDG/RDWY/CONTRACT MAINT	261				
D/W MAINT CONSULTANT DISTRICT WIDE ROUTINE MAINTENANCE		4126041 BRDG/RDWY/CONTRACT MAINT	25				
LITTER REMOVAL OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4220881 BRDG/RDWY/CONTRACT MAINT		250			
LITTER REMOVAL HOLMES, WASH & JACKSON INTERSTATE ROUTINE MAINTENANCE		4220911 BRDG/RDWY/CONTRACT MAINT		210			
LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4220931 BRDG/RDWY/CONTRACT MAINT		225			
MOWING ONLY OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4220991 BRDG/RDWY/CONTRACT MAINT		177			
MOWING ONLY HOLMES, WASH & JACKSON CO INTERSTATE ROUTINE MAINTENANCE		4221021 BRDG/RDWY/CONTRACT MAINT		150			
MOWING & FENCELINE CLEANING GADSDEN & LEON COUNTIES INTERSTATE ROUTINE MAINTENANCE		4221051 BRDG/RDWY/CONTRACT MAINT		435			

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GEOGRAPHIC DISTRICT 03  
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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE ROUTINE MAINTENANCE BOX CATEGORY 088712 ROUTINE MAINTENANCE		2237381 BRDG/RDWY/CONTRACT MAINT	3,004	9,353	24,249	27,742	30,503
DISTRICTWIDE DOC CONTRACT ROUTINE MAINTENANCE		2238401 BRDG/RDWY/CONTRACT MAINT	2,223	2,290	2,359	2,430	2,503
DISTRICTWIDE SCOUR SCREENING AND EVALUATIONS RESEARCH		2238842 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE BRIDGE OPERATIONS		4048151 BRDG/RDWY/CONTRACT MAINT	5,488	522	534	371	383
DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS LIGHTING		4054991 BRDG/RDWY/CONTRACT MAINT	1,194	972	1,030	1,092	2,000
TOLL FACILITIES IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088353 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
TOLL FACILITY IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088354 BRDG/RDWY/CONTRACT MAINT	135	135	135	135	135
ASSET MANAGEMENT DISTRICT WIDE REST AREA ROUTINE MAINTENANCE		4095351 BRDG/RDWY/CONTRACT MAINT	8,096	7,780	7,780	7,780	7,780
ASSET MANAGEMENT OKALOOSA, WALTON & SANTA ROSA COUNTIES ROUTINE MAINTENANCE		4120871 BRDG/RDWY/CONTRACT MAINT	2,139	2,139	2,139		
D/W MAINT CONSULTANT DISTWIDE ROUTINE MAINTENANCE		4126051 BRDG/RDWY/CONTRACT MAINT	50	75	75	75	75
EDGING & SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4156571 BRDG/RDWY/CONTRACT MAINT	77				
MISC. CONCRETE PRIMARY IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4156931 BRDG/RDWY/CONTRACT MAINT	439				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE		4158361 BRDG/RDWY/CONTRACT MAINT	4,141	4,148	6,095	6,828	7,007
MISC. CONCRETE OKALOOSA & WALTON COS PRIMARY ROUTINE MAINTENANCE		4178011 BRDG/RDWY/CONTRACT MAINT	200				
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4178341 BRDG/RDWY/CONTRACT MAINT	142				
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN HOLMES, WASH, JACKSON COS. ROUTINE MAINTENANCE		4178351 BRDG/RDWY/CONTRACT MAINT	80				
RD & BRIDGE SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4178371 BRDG/RDWY/CONTRACT MAINT	126				
RD & BRIDGE SWEEPING AND EDGING & SWEEPING OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4178401 BRDG/RDWY/CONTRACT MAINT	96				
PUSH BUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4178421 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4178431 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL JACKSON, WASH, HOLMES COS. ROUTINE MAINTENANCE		4178441 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4178471 BRDG/RDWY/CONTRACT MAINT	150				
PUSH BUTTON THERMOPLASTIC & RPM'S BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4178481 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON THERMOPLASTIC & RPM'S LEON & GADSDEN COUNTIES ROUTINE MAINTENANCE		4178491 BRDG/RDWY/CONTRACT MAINT	443				

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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSH BUTTON THERMOPLASTIC RPM'S OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4178511 BRDG/RDWY/CONTRACT MAINT	25				
RIVER CHANNEL MAINTENANCE ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4178521 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S HOL, WASH, & JACK COS. ROUTINE MAINTENANCE		4178541 BRDG/RDWY/CONTRACT MAINT	250				
PUSHBUTTON GUARDRAIL REPAIR GADSDEN & LEON COS ROUTINE MAINTENANCE		4178601 BRDG/RDWY/CONTRACT MAINT	250				
LITTER REMOVAL ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4201631 BRDG/RDWY/CONTRACT MAINT	200				
LITTER REMOVAL OKALOOSA & WALTON COUNTY SR 8 (I-10) ROUTINE MAINTENANCE		4201641 BRDG/RDWY/CONTRACT MAINT	175				
LITTER REMOVAL HOLMES & WASHINGTON COS PRIMARY ROUTINE MAINTENANCE		4201651 BRDG/RDWY/CONTRACT MAINT	166				
LITTER REMOVAL HOLMES, WASHINGTON & JACK. INTERSTATE ROUTINE MAINTENANCE		4201661 BRDG/RDWY/CONTRACT MAINT	210				
LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE		4201681 BRDG/RDWY/CONTRACT MAINT	44				
LITTER REMOVAL GADSDEN & LEON COUNTIES INTERSTATE ROUTINE MAINTENANCE		4201691 BRDG/RDWY/CONTRACT MAINT	178				
MOWING & LITTER REM. ESCAMBIA & SANTA ROSA COS PRIMARY ROUTINE MAINTENANCE		4201731 BRDG/RDWY/CONTRACT MAINT	350				
MOWING ONLY ESCAMBIA & SANTA ROSA COS INTERSTATE ROUTINE MAINTENANCE		4201741 BRDG/RDWY/CONTRACT MAINT	150				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOWING & LITTER REM. OKALOOSA & WALTON COS. PRIMARY ROUTINE MAINTENANCE		4201751 BRDG/RDWY/CONTRACT MAINT	250				
MOWING ONLY OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE		4201761 BRDG/RDWY/CONTRACT MAINT	177				
MOWING ONLY HOLMES, WASHINGTON & JACK. SR 8 (I-10) ROUTINE MAINTENANCE		4201771 BRDG/RDWY/CONTRACT MAINT	147				
MOWING ONLY HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE		4201781 BRDG/RDWY/CONTRACT MAINT	124				
MOWING & LITTER REM. JACKSON COUNTY PRIMARY ROUTINE MAINTENANCE		4201791 BRDG/RDWY/CONTRACT MAINT	260				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4201811 BRDG/RDWY/CONTRACT MAINT	183				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4201821 BRDG/RDWY/CONTRACT MAINT	231				
MOWING (PERFORMANCE) GADSDEN & LEON COUNTIES SR 8 (I-10) ROUTINE MAINTENANCE		4201831 BRDG/RDWY/CONTRACT MAINT	384				
MOWING & LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4201841 BRDG/RDWY/CONTRACT MAINT	330				
RETENTION POND MAINT GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4201851 BRDG/RDWY/CONTRACT MAINT	89				
PUSH BUTTON THERMOPLASTIC & RPMS OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4201871 BRDG/RDWY/CONTRACT MAINT	225				
THERMOPLASTIC & RPMS HOLMES, WASHINGTON, & JACKSON COUNTIES ROUTINE MAINTENANCE		4201881 BRDG/RDWY/CONTRACT MAINT	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSH BUTTON THERMOPLASTIC & RPMS BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4201891 BRDG/RDWY/CONTRACT MAINT	50				
ROAD & BRIDGE SWEEP ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4201911 BRDG/RDWY/CONTRACT MAINT	110				
PUSH BUTTON MISC. CONCRETE REPAIRS ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4201981 BRDG/RDWY/CONTRACT MAINT	50				
MISCELL. CONCRETE OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4202001 BRDG/RDWY/CONTRACT MAINT	50				
MISCELL. CONCRETE HOLMES, WASH, & JACKSON PRIMARY ROUTINE MAINTENANCE		4202011 BRDG/RDWY/CONTRACT MAINT	200				
MISCELL. CONCRETE GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4202031 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON TREE TRIMMING & REMOVAL ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4202041 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4202061 BRDG/RDWY/CONTRACT MAINT	50				
PUSH BUTTON TREE TRIMMING & REMOVAL JACKSON, WASH, & HOLMES ROUTINE MAINTENANCE		4202071 BRDG/RDWY/CONTRACT MAINT	50				
PUSH BUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4202081 BRDG/RDWY/CONTRACT MAINT	50				
GUARDRAIL REPAIR ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4202091 BRDG/RDWY/CONTRACT MAINT	150				
PUSH BUTTON GUARDRAIL REPAIR OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4202101 BRDG/RDWY/CONTRACT MAINT	250				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GUARDRAIL REPAIR HOLMES, WASH, & JACKSON ROUTINE MAINTENANCE		4202111 BRDG/RDWY/CONTRACT MAINT	150				
GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4202121 BRDG/RDWY/CONTRACT MAINT	150				
FERTILIZER ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4202141 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER OKALOOSA & WALTON COS. PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4202151 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER HOLMES, WASH, AND JACKSON PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4202161 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER BAY & CALHOUN COUNTIES PRIMARY ROUTINE MAINTENANCE		4202171 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER GADSDEN & LEON COUNTIES PRIMARY & INTERSTATE ROUTINE MAINTENANCE		4202181 BRDG/RDWY/CONTRACT MAINT	50				
HWY. SIGNING MAINT. ESCAMBIA & SANTA ROSA COS (PERFORMANCE) ROUTINE MAINTENANCE		4202191 BRDG/RDWY/CONTRACT MAINT	456				
FENCE LINE MAINT. ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE		4202201 BRDG/RDWY/CONTRACT MAINT	58				
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE		4202211 BRDG/RDWY/CONTRACT MAINT	300				
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE		4202221 BRDG/RDWY/CONTRACT MAINT	300				
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE		4202231 BRDG/RDWY/CONTRACT MAINT	250				

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YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE		4202241 BRDG/RDWY/CONTRACT MAINT	250				
PRESSURE GROUTING DISTRICTWIDE ROUTINE MAINTENANCE		4202251 BRDG/RDWY/CONTRACT MAINT	400				
DISTRICTWIDE ROADWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4202261 BRDG/RDWY/CONTRACT MAINT	250				
ITS SYSTEM MAINT. DISTRICTWIDE ROUTINE MAINTENANCE		4202271 BRDG/RDWY/CONTRACT MAINT	250				
LITTER REMOVAL HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE		4220901 BRDG/RDWY/CONTRACT MAINT		166			
LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE		4220921 BRDG/RDWY/CONTRACT MAINT		45			
MOWING & LITTER REMOVAL OKALOOSA & WALTON PRIMARY ROUTINE MAINTENANCE		4220981 BRDG/RDWY/CONTRACT MAINT		318			
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221001 BRDG/RDWY/CONTRACT MAINT		200			
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221011 BRDG/RDWY/CONTRACT MAINT		250			
MOWING ONLY HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE		4221031 BRDG/RDWY/CONTRACT MAINT		135			
MOWING & LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE		4221061 BRDG/RDWY/CONTRACT MAINT		363			
RETENTION POND MAINTENANCE GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221071 BRDG/RDWY/CONTRACT MAINT		89			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSHBUTTON THERMOPLASTIC & RPMS OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221101 BRDG/RDWY/CONTRACT MAINT		250			
THERMOPLASTIC & RPMS IN OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221111 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPMS IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221121 BRDG/RDWY/CONTRACT MAINT		250			
THERMOPLASTIC & RPMS IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221131 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPMS HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221141 BRDG/RDWY/CONTRACT MAINT		250			
THERMOPLASTIC & RPMS HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221151 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON THERMOPLASTIC & RPMS GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221161 BRDG/RDWY/CONTRACT MAINT		400			
THERMOPLASTIC & RPMS IN GADSDEN & LEON COS. ROUTINE MAINTENANCE		4221171 BRDG/RDWY/CONTRACT MAINT		100			
RD & BRIDGE SWEEPING IN OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221191 BRDG/RDWY/CONTRACT MAINT		100			
RD & BRIDGE SWEEPING IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221201 BRDG/RDWY/CONTRACT MAINT		126			
EDGING & SWEEPING IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221211 BRDG/RDWY/CONTRACT MAINT		85			
RD & BRIDGE SWEEPING HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221221 BRDG/RDWY/CONTRACT MAINT		81			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN GADSDEN & LEON COS. ROUTINE MAINTENANCE		4221231 BRDG/RDWY/CONTRACT MAINT		142			
PUSHBUTTON MISCELL. CONCRETE REPAIR OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221251 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221341 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR HOLMES, JACK & WASHINGTON ROUTINE MAINTENANCE		4221351 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON MISCELL. CONCRETE REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221361 BRDG/RDWY/CONTRACT MAINT		200			
PUSHBUTTON TREE TRIMMING & REMOVAL OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221381 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221391 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221401 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221411 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221431 BRDG/RDWY/CONTRACT MAINT		250			
PUSHBUTTON GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221441 BRDG/RDWY/CONTRACT MAINT		150			
PUSHBUTTON GUARDRAIL REPAIR HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221451 BRDG/RDWY/CONTRACT MAINT		150			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUSHBUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221461 BRDG/RDWY/CONTRACT MAINT		250			
FERTILIZER OKALOOSA & WALTON COS. ROUTINE MAINTENANCE		4221481 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE		4221491 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER HOLMES, WASH & JACKSON CO ROUTINE MAINTENANCE		4221501 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE		4221511 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE HWY SIGNING MAINTENANCE ROUTINE MAINTENANCE		4221531 BRDG/RDWY/CONTRACT MAINT		450			
DISTRICTWIDE PRESSURE GROUTING ROUTINE MAINTENANCE		4221541 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE CALL BOX MAINTENANCE ROUTINE MAINTENANCE		4221551 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE ITS MAINTENANCE ROUTINE MAINTENANCE		4221561 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221571 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221581 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221591 BRDG/RDWY/CONTRACT MAINT		250			

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 =====  
 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE YOUTH GROUP TRAINING ROUTINE MAINTENANCE		4221601 BRDG/RDWY/CONTRACT MAINT		250			

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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE BRIDGE SCOUR BOX CATEGORY 088864 ROUTINE MAINTENANCE		2237382 BRDG/RDWY/CONTRACT MAINT	1				
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM BRIDGE OPERATIONS		2248591 BRDG/RDWY/CONTRACT MAINT	913		479		511
ASSET MAINTENANCE ESCAMBIA COUNTY BRIDGE OPERATIONS		4158362 BRDG/RDWY/CONTRACT MAINT	401		429		458

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 DISTRICTWIDE

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE NPDES ROUTINE MAINTENANCE		2236241 BRDG/RDWY/CONTRACT MAINT	1,817	1,286	1,350	1,417	1,488

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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM							
BRIDGE OPERATIONS		2248581					
	BRDG/RDWY/CONTRACT MAINT		1,928		1,882		2,008
-----							

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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DISTRICT WIDE NON PROJECT RELATED ACTIVITIES MISCELLANEOUS CONSTRUCTION		2231751 ADMINISTRATION	27,000	27,000	27,000		
-----							
ITS OPERATIONS CONSULTANTS/GRANTS_AND EQUIPMENT REPLACEMENT TRAFFIC MANAGEMENT CENTERS		4177361 OPERATIONS		475	486	497	508
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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE INTERMODAL PORT ACCESS CATEGORY 088809		2209782					
INTERMODAL HUB CAPACITY		CAPITAL	619	795	2,671	2,751	2,834

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 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE AIRPORT IMPROVEMENT AVIATION REVENUE/OPERATIONAL		2263931 CAPITAL	852	603	564	819	972
AVIATION SAFETY IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2264701 OPERATIONS	50	50	50		
AVIATION GRANT MGNT IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2264711 OPERATIONS	95	95	95		

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GEOGRAPHIC DISTRICT 03  
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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL/RAIL IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2270131 OPERATIONS	80	80	80		

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		2254921 OPERATIONS	47				
TRANSIT MANAGEMENT IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2255511 OPERATIONS	150	150	150		
DISTRICT WIDE SECTION 18 OPERATING/ADMIN. ASSISTANCE		2255541 OPERATIONS		2,628	2,759	2,897	3,042
DISTRICT WIDE PARK AND RIDE LOTS		2255571 CAPITAL	725				
DISTRICTWIDE COMMUTER TRANS. ASSISTANCE		2255641 OPERATIONS	122	98	107	97	500
DISTRICTIDE PLANNING BOX FOR SECTION 5303 MODAL SYSTEMS PLANNING		4121931 PLANNING	223	248	248	248	248
BIG BEND TRANSIT NON-URBANIZED AREA GADSDEN & JEFFERSON COS OPERATING/ADMIN. ASSISTANCE		4213601 OPERATIONS	338				
TRI-COUNTY COMMUNITY NON-URBANIZED AREA OPERATING/ADMIN. ASSISTANCE		4213721 OPERATIONS	496				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034831 PLANNING	858	892	926	963	1,001
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034901 PLANNING	956	995	1,033	1,074	1,118
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4114501 PLANNING	288	300	311	324	337
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4144611 PLANNING	250				
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4144621 PLANNING	275				
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4144631 PLANNING	225				
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4144641 PLANNING	150				
MISCELLANEOUS COUNTS & PROJECTIONS CONSULTANTS TRANSPORTATION STATISTICS		4144651 PLANNING	400				
SYSTEM PLANNING CONSULTANT TRANSPORTATION PLANNING		4144661 PLANNING	705				
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4144671 PLANNING	409				
LOS UPDATE TRANSPORTATION PLANNING		4145431 PLANNING	35				
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4162061 PLANNING		225			

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4162071 PLANNING		250			
LOS UPDATE TRANSPORTATION PLANNING		4162081 PLANNING		35			
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4162091 PLANNING		275			
MISCELLANEOUS COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4162101 PLANNING		400			
PANAMA CITY PLAN UPDATE PLANNING MODELS/DATA UPDATE		4162111 PLANNING				310	
SOFTCOPY PHOTOGRAMMERTY TRANSPORTATION STATISTICS		4162131 PLANNING		90			
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4162141 PLANNING		600			
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4162151 PLANNING		422			
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4185331 PLANNING			422		
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4185351 PLANNING			225		
DIGITAL DATE EXTRACTION TRANSPORTATION STATISTICS		4185361 PLANNING			250		
LOS UPDATE TRANSPORTATION PLANNING		4185371 PLANNING			35		

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MISC COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4185381 PLANNING			400		
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4185401 PLANNING			275		
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4185411 PLANNING			400		
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4185421 PLANNING			600		
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193981 PLANNING	20	20	20		
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193991 PLANNING	20	20	20		
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4207421 PLANNING				340	
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4207431 PLANNING				375	
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4207441 PLANNING				450	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207452 PLANNING	603				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207453 PLANNING		543			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207454 PLANNING			435		

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207455 PLANNING				413	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207456 PLANNING					428
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207461 PLANNING				20	20
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207471 PLANNING				20	20
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4207481 PLANNING				200	
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4207491 PLANNING				385	
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4207501 PLANNING				275	
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4207511 PLANNING				215	
LOS UPDATE TRANSPORTATION PLANNING		4207541 PLANNING				35	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207561 PLANNING	500				
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207563 PLANNING		300			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207564 PLANNING			400		



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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207565 PLANNING				300	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL TEST/MITIGATE		4207566 PLANNING					300
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4225341 PLANNING					200
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4225361 PLANNING					350
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4225371 PLANNING					375
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4225381 PLANNING					450
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4225391 PLANNING					275
LOS UPDATE TRANSPORTATION PLANNING		4225401 PLANNING					35
CORRIDOR PLANNING CONSULTANT URBAN CORRIDOR PLANNING		4225411 PLANNING					685
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4225421 PLANNING					200
FORT WALTON BEACH LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225431 PLANNING		310			
TALLAHASSEE LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4225441 PLANNING			350		

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328989 CONSTRUCTION ENVIRONMENTAL	5 240				
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159661 ENVIRONMENTAL		240			
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL REST ORATION FIXED CAPITAL OUTLAY		4159662 ENVIRONMENTAL			240		
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159663 ENVIRONMENTAL				240	
FT LAUDERDALE DISTRI CTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159664 ENVIRONMENTAL					220
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179102 CONSTRUCTION	5				
FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179103 CONSTRUCTION	155				
FORT LAUDERDALE MATERIALS LAB RENOVATION FIXED CAPITAL OUTLAY		4179123 CONSTRUCTION	35				
FORT LAUDERDALE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179133 CONSTRUCTION	507				
FORT LAUDERDALE TANK PROGRAM-STW FIXED CAPITAL OUTLAY		4204321 CONSTRUCTION	650				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 REST AREA, BROW. AT MIAMI CANAL MP 30.05 REST AREA		2315411 CONSTRUCTION	2				
I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PARKING FACILITY		2316402 RIGHT OF WAY	24	10	10	10	10
BROWARD CO/ITS ITS OPERATIONS FACILITY ITS FREEWAY MANAGEMENT	.001 MI	2316541 CONSTRUCTION	7				
BROWARD CO/ITS ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		2316542 CAPITAL	325	200	300	557	4,680
BROWARD CO/ITS ITS OPERATIONS FACILITY EMERGENCY OPERATIONS		2316546 CONSTRUCTION	6				
I-595/SR-862 FROM 136TH AVE/I-75 TO W OF PINE ISLAND RD RESURFACING	8.173 MI	2317261 CONSTRUCTION	309				
I-595/SR-862 FROM DAVIE ROAD TO E. OF SR-7 RESURFACING	17.071 MI	2317271 CONSTRUCTION	148				
I-95/SR-9 FROM DADE COUNTY LINE TO DANIA CUTOFF CANAL RESURFACING	13.661 MI	2317311 CONSTRUCTION	10				
I-95/SR-9 FROM DANIA CUTOFF CANAL TO S. END S FORK N RVER B RESURFACING	1.813 MI	2317321 PRELIMINARY ENGINEERING CONSTRUCTION	13 160				
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE RESURFACING	2.066 MI	2317331 PRELIMINARY ENGINEERING CONSTRUCTION	921	10,518			
I-95/SR-9 FROM NW 6TH STREET BRIDGE TO S END POWERLINE RD BR RESURFACING	5.618 MI	2317341 CONSTRUCTION	188				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9 FROM N END POWERLINE RD B TO S END MCNAB RD BRIDGE RESURFACING	2.080 MI	2317351 CONSTRUCTION	121				
I-95/SR-9 FROM S END MCNAB RD BR TO SAMPLE RD/SR-834 RESURFACING	4.257 MI	2317361 PRELIMINARY ENGINEERING CONSTRUCTION	4 61				
I-95/SR-9 @ COPANS ROAD INTERCHANGE LANDSCAPING	.010 MI	2317362 CONSTRUCTION	237				
I-95/SR-9 FROM SAMPLE RD /SR-834 TO PALM BCH COUNTY LINE RESURFACING	3.704 MI	2317371 PRELIMINARY ENGINEERING CONSTRUCTION	41 173				
I-95/SR-9 FROM S. OF DAVIE BLVD TO BROWARD/PC COUNTY LINE LANDSCAPING	16.162 MI	2317372 CONSTRUCTION	810				
I-95/I-595/ITS/PH 1 VIDEO MONITORING SYSTEM CAMERAS ITS SURVEILLANCE SYSTEM	38.145 MI	2317391 DESIGN BUILD	125				
I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS ITS SURVEILLANCE SYSTEM	.001 MI	2317393 DESIGN BUILD	699				
I-595/ELLER DR/US-1 CONNECTION INTERCHANGE (MINOR)	.100 MI	2368063 RIGHT OF WAY DESIGN BUILD	3,193 69				
SR-869/I-75 INTERCHANGE BRIDGE 3 BRIDGES BRIDGE-REPAIR/REHABILITATION	.706 MI	4041781 PRELIMINARY ENGINEERING CONSTRUCTION			70		10,908
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067951 OPERATIONS	250				
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 OPERATIONS	621	600	860		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 OPERATIONS				903	993
I-75/SR-93 FROM S. OF SAWGRASS XWAY TO W. OF SR-25/US-27 RESURFACING	7.824 MI	4088851 CONSTRUCTION	106				
I-75/SR-93 FROM S. OF SAWGRASS XWAY TO W. OF SR-25/US-27 GUARDRAIL	7.824 MI	4088852 CONSTRUCTION	55				
I-595/SR-862 WEST OF DAVIE ROAD TO SR-7(SR-7/TPK INTERCHG INTERCHANGE (MODIFY)	1.890 MI	4093531 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,389 87		115	79,514	
I-595/ FROM W OF I-75/SAWGRASS X-WAY TO I-95 PD&E/EMO STUDY	12.000 MI	4093541 P D & E	43				
I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L PD&E/EMO STUDY	11.543 MI	4093591 P D & E	340				
I-95/SR-9 FROM COMMERICAL BLVD TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	3.449 MI	4093592 PRELIMINARY ENGINEERING			10,158		
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD ADD LANES & RECONSTRUCT	3.063 MI	4093593 PRELIMINARY ENGINEERING			8,110		
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE ADD LANES & RECONSTRUCT	4.099 MI	4093594 PRELIMINARY ENGINEERING			6,320		
I-595/TRANSIT ALT. CENTRAL BROWARD E/W TRANSIT ANALYSIS PD&E/EMO STUDY	12.500 MI	4111892 P D & E RIGHT OF WAY	15,410				10,000
I-95/SR-9/BR#128&198 BRIDGE#860128 &BR#860198 OVER POWERLINE ROAD BRIDGE-REPAIR/REHABILITATION	.158 MI	4112791 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75/SR-93 FROM DADE/BROW COUNTY LN TO N. OF SHERIDAN ST RESURFACING	15.734 MI	4113211 PRELIMINARY ENGINEERING CONSTRUCTION	32 228				
I-75/SR-93 FROM DADE/BROWARD CO/LINE TO SAWGRASS EXPWY LANDSCAPING	9.480 MI	4113212 CONSTRUCTION	56				
I-75/SR-93 @ SHERIDAN ST INTERCHANGE ON RAMPS N/S WIDENING RESURFACING	3.247 MI	4113213 CONSTRUCTION	299				
I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY RESURFACING	15.095 MI	4113221 CONSTRUCTION	128				
I-595/SR-862 FROM W OF PINE ISLAND RD TO DAVIE RD RESURFACING	4.404 MI	4113231 PRELIMINARY ENGINEERING CONSTRUCTION	44 42				
I-95/SR-9 DRAINAGE DITCH/HOLLYWOOD @ SUNSET GOLF COURSE DRAINAGE IMPROVEMENTS		4114791 CONSTRUCTION	200				
I-75/SR-93 @ PEMBROKE RD INTERCHANGE CONSTRUCT INTERCHANGE PD&E/EMO STUDY	.250 MI	4117522 P D & E	33				
I-75/SR-869 INTERCHANGE/1 BRIDGES EB I-75 TO NB SR-869 BRIDGE-REPAIR/REHABILITATION	.745 MI	4118361 CONSTRUCTION	75				
SR-869/I-75 INTERCHANGE BRIDGES 3 BRIDGES BRIDGE-REPAIR/REHABILITATION	.534 MI	4118461 PRELIMINARY ENGINEERING CONSTRUCTION	7			7,817	
I-595/I-75 NE & SW CONNECTOR RAMP 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	.746 MI	4118462 PRELIMINARY ENGINEERING CONSTRUCTION	9 6,464				
SR-7/US-441 INTERCHANGE BRIDGES 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	.379 MI	4118501 PRELIMINARY ENGINEERING	10				

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SR-869/I-75 INTERCHANGE BRIDGES 4 BRIDGES BRIDGE-REPAIR/REHABILITATION	.817 MI	4118521 PRELIMINARY ENGINEERING CONSTRUCTION	10		11,229		
SR-93/I-75 @ SR-869/I-595/SR-869 SAWGRASS XWAY SAFETY PROJECT	5.116 MI	4122011 CONSTRUCTION	80				
I-595/SR-862 FROM E. OF NOB HILL RD TO E.OF PINE ISLAND RD/EB INTERCHANGE (MODIFY)	1.763 MI	4130571 PRELIMINARY ENGINEERING RIGHT OF WAY		2,750	5,413		
I-595/SR-862 FROM E. OF NOB HILL (WB) TO E. OF UNIVERSITY DRIVE INTERCHANGE (MODIFY)	2.144 MI	4130581 PRELIMINARY ENGINEERING RIGHT OF WAY	6,603	23,922			
I-595/SR-862 FROM 136TH AVE TO E. OF NOB HILL RD(WB) INTERCHANGE (MAJOR)	3.419 MI	4132701 PRELIMINARY ENGINEERING RIGHT OF WAY		4,029	27,928		
I-595/SR-862 FROM E. OF UNIVERSITY DR TO E. OF TPK INTERCHANGE INTERCHANGE (MAJOR)	1.675 MI	4132711 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2,078		1,000	44,717	
I-595/SR-862 FROM E. OF UNIVERSITY DR TO WEST OF DAVIE RD(WB) ADD LANES & RECONSTRUCT	.859 MI	4132721 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,506	27,755	1,000	32,664	
I-595/SR-862 FROM 136 TH AVE/ALT 1B) TO E. OF SR-7/US-441 INTERCHANGE JUSTIFICA/MODIFICA	8.312 MI	4132731 PRELIMINARY ENGINEERING					8,141
I-595/SR-862 FROM W. OF 136 TH AVE TO W. OF NOB HILL RD(EB) INTERCHANGE (MODIFY)	2.792 MI	4132741 PRELIMINARY ENGINEERING RIGHT OF WAY		230		3,022	



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SR-862/I-595 FROM WB I-595 TO WB SR-84 NEW ROAD CONSTRUCTION	.010 MI	4132821 CONSTRUCTION	23				
I-75/SR-93 @ MIRAMAR PARKWAY INTERCHANGE (MODIFY)	.989 MI	4145611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	63	100	14,770		
I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE (URBANIZED) INTERCHANGE (MODIFY)	2.641 MI	4151522 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	22 25,004			9,733	
I-75/SR-93 @SHERIDAN STREET INTERCHANGE (ULTIMATE) INTERCHANGE (MODIFY)	.892 MI	4151531 PRELIMINARY ENGINEERING				3,300	
I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/NW QUAD INTERCHANGE/INTERIM INTERCHANGE (MAJOR)	.141 MI	4151541 PRELIMINARY ENGINEERING	24				
SR-93/I-75 FROM .5MI E.OF TOLL PLAZA TO MP RESURFACING	30.76 11.760 MI	4153941 PRELIMINARY ENGINEERING CONSTRUCTION	77	21,902			
SR-93/I-75 FR 4 MI W OF MIAMI CANAL TO BROWARD/COLLIER C/L RESURFACING	10.410 MI	4153971 PRELIMINARY ENGINEERING CONSTRUCTION	149 7,166				
SR-93/I-75 FROM MP 30.76 TO MP 35/4 MI W OF CANAL RESURFACING	4.240 MI	4153972 PRELIMINARY ENGINEERING CONSTRUCTION	25	7,228			
BROWARD ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162571 OPERATIONS	473	304	319	335	352
I-95/SR-9/BRIDGES BRIDGE#430& 431 OVER NEW RIVER/FT LAUD MISCELLANEOUS CONSTRUCTION	.737 MI	4162761 CONSTRUCTION	46				

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I-595/SR-862 FR SB US-1 RAMP/BR#860479 TO WB BRIDGE-REPAIR/REHABILITATION	I-595 .084 MI	4166631 CONSTRUCTION	7				
I-75/SR-93 MEDIAN CROSS OVER EVACUATION EAST OF US-27 MISCELLANEOUS CONSTRUCTION	.100 MI	4166981 CONSTRUCTION	27				
SR-9/I-95 BRIDGE#860109/209 OVER DANIA CUT-OFF CANAL FENDER WORK	.034 MI	4168201 CONSTRUCTION	17				
I-95 FROM HOLLYWOOD BLVD TO TAFT STREET RIGHT OF WAY ACQUISITION		4174711 RIGHT OF WAY	131				
SR-9/I-95 DRAINAGE SYSTEM BR#'S 860128 & 860129 DRAINAGE IMPROVEMENTS	.342 MI	4190161 PRELIMINARY ENGINEERING CONSTRUCTION		50			589
I-595/SR-862 FROM E. OF PINE ISLAND RD TO E OF UNIVERSITY DR(EB) ADD LANES & RECONSTRUCT	1.697 MI	4193391 PRELIMINARY ENGINEERING RIGHT OF WAY	2,386	15,392			
I-595/SR-862 @ TURNPIKE/ELEVATED DIRECT CONNECTION(EAST) INTERCHANGE (MODIFY)	1.487 MI	4193411 PRELIMINARY ENGINEERING		200	4,300		
SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595 PD&E/EMO STUDY	11.890 MI	4193431 P D & E	36				
I-595/SR-862 FROM MP 9.967 TO MP 11.166 RESURFACING	2.884 MI	4202321 PRELIMINARY ENGINEERING CONSTRUCTION	257	3,791			
I-95/SR-9 @ OAKLAND PARK BLVD LANDSCAPING & SHELTERS LANDSCAPING	.010 MI	4203311 CONSTRUCTION LOCAL ADVANCE REIMBURSE	500	500			
I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIMINARY ENGINEERING		4208091 PRELIMINARY ENGINEERING	3,891	1,500	1,500	1,500	

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I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIMINARY ENGINEERING		4208092 PRELIMINARY ENGINEERING	2				
SR-9/I-95 COUNTYWIDE GLARE SCREENS HURRICANE WILMA EMERGENCY OPERATIONS	.001 MI	4213121 CONSTRUCTION	73				
I-75/ALLIGATOR ALLY FLIP DOWN SIGNS CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214872 CONSTRUCTION	5				
I-75/ALLY/STRAP#1 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214873 CONSTRUCTION	186				
I-75/ALLEY/STRAP#2 FROM MP 18.0 TO MP 43.9/CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214876 CONSTRUCTION	9				
I-95/75 ADVANCE ITS DEPLOYMENT ITS COMMUNICATION SYSTEM		4217021 PRELIMINARY ENGINEERING DESIGN BUILD	150 5,817				
I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE RIGHT OF WAY - FUTURE CAPACITY	2.833 MI	4218541 RIGHT OF WAY	19,933				
BROWARD CO ITS ITS POWER UPGRADE ITS FREEWAY MANAGEMENT		4218861 PRELIMINARY ENGINEERING DESIGN BUILD		155 3,945			
I-75/NB RAMP OFF RAMP TO WB ROYAL PALM BLVD SAFETY PROJECT	.228 MI	4219471 PRELIMINARY ENGINEERING CONSTRUCTION	3 150				
I-95/595/75/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223321 OPERATIONS	638	638	638	638	638
I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R LOT ADD SPECIAL USE LANE	7.700 MI	4227961 PRELIMINARY ENGINEERING DESIGN BUILD	3,030 4,000				

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I-95 & SUNRISE BLVD LANDSCAPE SCREENING AND MAINTENANCE SERVICES LANDSCAPING	.010 MI	4228381 CONSTRUCTION	24				

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BROWARD CO LANDSCAPE LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING		2277051 CONSTRUCTION	333	300	300	300	300
SR-7/US-441 FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH ADD LANES & RECONSTRUCT	1.235 MI	2277731 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	13,209 153 322 115	150	320	375	
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET ADD LANES & RECONSTRUCT	1.899 MI	2277741 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	46,892	27,810	19,627 3,400	2,333	2,333 36,516
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD ADD LANES & RECONSTRUCT	2.135 MI	2277751 PRELIMINARY ENGINEERING RIGHT OF WAY	2 550			300	6,000
SR-7/US-441 FROM .6 MI S OF GRIFFIN TO .3 MI S OF GRIFFIN RD ADD LANES & RECONSTRUCT	.457 MI	2277761 RAILROAD & UTILITES CONSTRUCTION	60 1,535				
SR-7/US-441 FROM S. OF STIRLING RD TO .6 MI S. OF GRIFFIN RD ADD LANES & RECONSTRUCT	.600 MI	2277762 LOCAL ADVANCE REIMBURSE	15,963				
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO EAST ACRE DR RESURFACING	3.076 MI	2278611 CONSTRUCTION	104				
SR-A1A FROM LAS OLAS BLVD TO HARBOR DRIVE LANDSCAPING		2278712 CONSTRUCTION	500				
SR-A1A/17TH ST CUSWY EISENHOWER BLVD_500' E OF MAYAN DR. BR#860623 REPLACE MOVABLE SPAN BRIDGE	1.040 MI	2278741 CONSTRUCTION	93				
SR-A1A/17TH ST CUSWY FROM EISENHOWER BLVD TO 500' E OF MAYAN DR. MISCELLANEOUS CONSTRUCTION		2278742 CONSTRUCTION	150				

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SR-842/BROWARD BLVD FROM EAST ACRE DR TO WEST OF SR-7 RESURFACING	.992 MI	2278761 CONSTRUCTION	5				
SR-814/ATLANTIC BLVD FROM E. OF I-95/ TO W. OF SR-5/LESS EXCEPT RESURFACING	1.780 MI	2279211 RAILROAD & UTILITES CONSTRUCTION	55	6,209	266		
SR-814/ATLANTIC BLVD FROM W. OF SR-5/US-1 TO SR-A1A RESURFACING - RIDE ONLY	.770 MI	2279212 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,310			
SR-822/SHERIDAN ST FROM SR-5/US-1 TO W. OF ICWW BRIDGE RESURFACING	1.715 MI	2279381 CONSTRUCTION	4				
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	.114 MI	2279382 CONSTRUCTION		367			
BROWARD COUNTY BOX CONTINGENCIES FUNDING ACTION		2279491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	654 71 8,578				2,086
BROWARD COUNTY BOX RESERVES FUNDING ACTION		2279492 CONSTRUCTION				4,694	6,815
SR-A1A FROM PALM AVE/IMPERIAL LN TO PINE AVE RESURFACING	.787 MI	2279511 CONSTRUCTION	23				
SR-870/COMMERCIAL BL FROM POWERLINE RD TO E OF NE 19 AVE RESURFACING	2.170 MI	2279521 CONSTRUCTION	399				
SR-844/NE 14TH ST FROM E. OF 25TH AVE TO SR-A1A RESURFACING	.662 MI	2279541 CONSTRUCTION CONTRACT INCENTIVES	129 100				

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BROWARD CO/CEI GENERAL CEI CONSULT CONTRACT MISCELLANEOUS CONSTRUCTION		2280271 CONSTRUCTION	350	350			
BROWARD CO /CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280272 CONSTRUCTION	500				
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280273 CONSTRUCTION	1,000	500			
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280274 CONSTRUCTION		1,000	500		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280275 CONSTRUCTION			1,000	500	
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280276 CONSTRUCTION				1,000	500
SR-5/US-1 FROM HALLANDALE BCH BLVD TO S OF YOUNG CIRCLE RESURFACING	1.649 MI	2280341 CONSTRUCTION	7				
SR-816/OAKLAND PARK FROM W OF I-95 TO E OF I-95 SAFETY PROJECT	.200 MI	2280381 CONSTRUCTION	123				
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280471 CONSTRUCTION	100	100	100	100	100
BROWARD COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280562 CONSTRUCTION	641	673	706		
BROWARD COUNTY COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280563 CONSTRUCTION				741	778
SR-834/SAMPLE RD N.W. 5TH TERRACE US-1 (FEDERAL HIGHWAY) RESURFACING	2.067 MI	2280731 CONSTRUCTION CONTRACT INCENTIVES	270 300				

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SR-845/POWERLINE RD FROM NW 58TH COURT TO ATLANTIC BLVD RESURFACING	1.992 MI	2280751 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 110 7,655				
SR-817/UNIVERSITY DR FROM I-595 TO BROWARD BLVD RESURFACING	1.419 MI	2280791 CONSTRUCTION	632				
SR-817/UNIVERSITY DR FROM I-595 TO BROWARD BLVD EMERGENCY OPERATIONS		2280795 CONSTRUCTION	5				
BROWARD COUNTY ATMS DESIGN GROUP 1 ON SHS TRAFFIC CONTROL DEVICES/SYSTEM		2280891 CONSTRUCTION	107				
BROWARD COUNTY SIGNAL RETIMING CONTRACTS PRELIMINARY ENGINEERING		2281032 PRELIMINARY ENGINEERING		150	150	150	
BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT		2281041 PRELIMINARY ENGINEERING	40	40	30	30	30
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD RESURFACING	2.905 MI	2281101 CONSTRUCTION	175				
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD EMERGENCY OPERATIONS		2281105 CONSTRUCTION	19				
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO SR-7 LANDSCAPING	3.140 MI	2281232 CONSTRUCTION	175				
SR-7/US-441 FROM BARRY RD TO ROYAL PALM BLV/MARGATE INTERSECTION (MAJOR)	1.221 MI	2281351 CONSTRUCTION	22				
SR-816/OAKLAND PARK FROM SR-817/UNIVERSITY DR TO BRIDGE OVER TRNPKE RESURFACING	2.332 MI	2281571 CONSTRUCTION	45				



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SR-A1A/DANIA BCH BLV FROM CAMBRIDGE STREET TO SR-5/US-1 RESURFACING	2.094 MI	2281581 PRELIMINARY ENGINEERING CONSTRUCTION	20 203				
SR-858/HALLANDALE FROM E. OF SR-5/US-1 TO THREE ISLAND BLVD RESURFACING	.992 MI	2281591 CONSTRUCTION	216				
SR820/HOLLYWOOD BLVD FROM W OF PRESIDENTIAL CI TO W OF HOLLYWOOD CANAL RESURFACING	1.190 MI	2281601 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	19 30 8,331	334			
SR-736/DAVIE BLVD FROM W OF SW 9 AVE TO SR-5/US-1 RESURFACING	1.335 MI	2281801 CONSTRUCTION	45				
SR-7/US-441 FROM NW 3RD STREET TO S OF 29TH STREET RESURFACING	2.525 MI	2281881 CONSTRUCTION	2				
SR-7/US-441 FROM S OF 29TH STREET TO S OF COMMERCIAL BLVD RESURFACING	1.806 MI	2281891 CONSTRUCTION	28				
WESTERN BROW/PBC X FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE PD&E/EMO STUDY	2.370 MI	2282221 P D & E PRELIMINARY ENGINEERING	87		825		
SR-814/ATLANTIC BLVD @I-95/SR-9 INTERCHANGE IMPROVEMENT TRAFFIC OPS IMPROVEMENT	1.376 MI	2282231 CONSTRUCTION	27				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282294 CONSTRUCTION	1				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282295 CONSTRUCTION	898				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282297 CONSTRUCTION			905		

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BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282298 CONSTRUCTION					905
SOUTH BROWARD CO DRAINAGE IMPROVEMENT JPA W/ COUNTY DRAINAGE IMPROVEMENTS		2282311 CONSTRUCTION	827				
SR-84/EB/WB SECTIONS FROM PINE ISLAND ROAD TO DAVIE ROAD RESURFACING	5.255 MI	2282411 PRELIMINARY ENGINEERING CONSTRUCTION	16	6,676			
SR-84/SW 24 ST FROM SW 26TH TERRACE TO SE 4TH AVE RESURFACING	2.383 MI	2282431 RAILROAD & UTILITES CONSTRUCTION	35 474				
SR-810/HILLSBORO BL FROM E OF SR-5/US-1 TO SR-A1A RESURFACING	.946 MI	2282451 PRELIMINARY ENGINEERING	22				
SR-811/DIXIE HWY FROM SUNRISE BLVD TO S FORK OF MIDDLE RIVER RESURFACING	.981 MI	2282461 CONSTRUCTION	65				
BROWARD COUNTY RENEWABLE CONTRACT PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2282473 CONSTRUCTION	32	20			
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282475 CONSTRUCTION	339				
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282476 CONSTRUCTION			346		
BROWARD COUNTY CONTRACT PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2282477 CONSTRUCTION					353
BROWARD COUNTY PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282592 RAILROAD & UTILITES	3				

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BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282594 CONSTRUCTION	891				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282595 CONSTRUCTION			905		
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282596 CONSTRUCTION					905
SR-858/HALLANDALE FROM S DIXIE HWY TO SR-5/US-1 SAFETY PROJECT	.376 MI	2282691 CONSTRUCTION	37				
SR-858/HALLANDALE FROM S DIXIE HWY TO SR-5/US-1 EMERGENCY OPERATIONS		2282693 CONSTRUCTION	1				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282724 CONSTRUCTION	327	328			
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282725 CONSTRUCTION			339	339	
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282728 CONSTRUCTION					353
CYPRESS CREEK JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		2331912 RIGHT OF WAY	36	15	15	15	315
SR-5/US-1 FROM SAMPLE RD TO NE 54 ST/SE 15 STREET RESURFACING	1.540 MI	4035751 CONSTRUCTION	29				
SR-5/US-1 FROM NE 54ST TO S OF HILLSBORO BLVD RESURFACING	1.398 MI	4035752 CONSTRUCTION	36				

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SR-5/US-1/FED HWY FROM S. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L RESURFACING	.477 MI	4035753 PRELIMINARY ENGINEERING	6				
SR-5/US-1 FROM SAMPLE RD TO HILLSBORO BL EMERGENCY OPERATIONS		4035757 MISCELLANEOUS	74				
SR-814/ATLANTIC BLVD FROM W OF NW 27TH AVE TO CSX RR TRACKS RESURFACING	1.000 MI	4035771 PRELIMINARY ENGINEERING CONSTRUCTION	2 147				
SR-5/US-1 FROM DADE C/L TO HALLANDALE BCH BLVD RESURFACING	.780 MI	4035851 LOCAL ADVANCE REIMBURSE	384				
SR-5/US-1 @ FT LAUDERDALE AIRPORT RECONSTRUCT INTERCHANGE INTERCHANGE (MAJOR)	1.054 MI	4036351 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	5 2 2,000	2,000	2,000	2,000	2,000
SR-820/PINES BLVD ILLUMINATED STREET SIGNS OVERHEAD SIGNING	15.120 MI	4047353 CONSTRUCTION	36				
BROWARD CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047381 OPERATIONS	1,391	1,280	1,319	1,359	1,400
SR-A1A/DANIA BCH BLV FROM US-1 TO GULFSTREAM RD. LANDSCAPING	.771 MI	4047591 CONSTRUCTION	4				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048171 PRELIMINARY ENGINEERING	259				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048172 PRELIMINARY ENGINEERING		480	480	480	480
SR-817/UNIVERSITY DR FROM S. OF PEMBROKE RD TO S. OF HOLLYWOOD BLVD RESURFACING	1.482 MI	4062781 CONSTRUCTION	6				

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SR-5/US-1/FED. HWY. FROM SE 30TH ST. TO SR-84 SAFETY PROJECT	.032 MI	4065141 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 45 4,854				
SR-7/US-441 @ SHERIDAN STREET SAFETY PROJECT	.163 MI	4065151 CONSTRUCTION	1,635				
SR-25/US-27 @ I-75 RAMPS RAMP E,F G &H RESURFACING	2.964 MI	4066181 CONSTRUCTION	50				
SFRC R/R FIX BRIDGE OVER SOUTH FORK NEW RIVER HI LEVEL DOUBLE TRACK NEW BRIDGE CONSTRUCTION	1.240 MI	4069121 PRELIMINARY ENGINEERING CONSTRUCTION	1 28				
SFRC R/R BRIDGE_OVER S FORK NEW RIVER REHAB EXIST BRIDGE BR#869928 BRIDGE-REPAIR/REHABILITATION	.060 MI	4069191 PRELIMINARY ENGINEERING CONSTRUCTION	4 200		5,027		
SR-5/US-1 CORRIDOR DRAINAGE JPA W/ DANIA BCH DRAINAGE IMPROVEMENTS	4.130 MI	4074061 CONSTRUCTION	250				
SR-820/BR#860230 BRIDGE#860230,228 &229 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.426 MI	4075071 CONSTRUCTION	75				
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD GRADE SEPARATION PD&E/EMO STUDY	.709 MI	4080461 P D & E	1				
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.010 MI	4085272 CONSTRUCTION	73				
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.010 MI	4085273 CONSTRUCTION	300	300	300		
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION		4085274 CONSTRUCTION				300	300

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SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT CORRIDOR/SUBAREA PLANNING		4085932 RIGHT OF WAY	26	15	15	15	15
SR-818/GRIFFIN RD @ I-95 SAFETY PROJECT	.100 MI	4091271 CONSTRUCTION	51				
SR-A1A/17TH ST CSWY FROM US-1 TO SE 10 AVENUE SAFETY PROJECT	.311 MI	4091361 CONSTRUCTION	72				
SR-7/US-441 @ JOHNSON STREET SAFETY PROJECT	.314 MI	4091381 RAILROAD & UTILITES CONSTRUCTION	60 1,478				
SR-84/SW 24TH ST FROM SW 26TH TERRACE TO SE 4TH AVE LANDSCAPING	2.589 MI	4094201 CONSTRUCTION	60				
SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA LANDSCAPING	1.712 MI	4094241 CONSTRUCTION	307				
SR-870/PRIVACY WALL FROM I-95 TO NE 6TH AVE MISCELLANEOUS CONSTRUCTION	.739 MI	4096982 CONSTRUCTION	500				
SR-870/COMMERCIAL BL FROM NW 31 AVE TO POWERLINE RD RESURFACING	2.002 MI	4109561 CONSTRUCTION	29				
BROWARD/ATMS DG2 COUNTYWIDE CMS CORRIDORS 4 CORRIDORS TRAFFIC SIGNALS		4111931 CONSTRUCTION	3,450				
SR-A1A FROM S OF SHERIDAN ST TO CAMBRIDGE STREET RESURFACING	1.326 MI	4114321 CONSTRUCTION CONTRACT INCENTIVES	998	175			
SR-870/COMMERCIAL BLVD FROM E OF NE 19AV TO ICWW RESURFACING	1.094 MI	4114341 CONSTRUCTION CONTRACT INCENTIVES	36 115				

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SR-848/STIRLING RD FROM E OF SR-7/US-441 TO RESURFACING	SR-5/US-1 3.966 MI	4114381 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4 19 200				
SR-824/PEMBROKE RD FROM E OF SR-817/UNIV DR RESURFACING	TO SW 62ND AVE 2.070 MI	4114391 CONSTRUCTION	22				
SR-5/US-1 FROM SUNRISE BLVD TO N OF OAKLAND RESURFACING	PK BLVD 2.536 MI	4114401 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 35 310				
SR-810/HILLSBORO BL FEC RR XING #272512S M.P. RAIL CAPACITY PROJECT	326+5144' .097 MI	4120971 CONSTRUCTION	39				
SR-820/PINES BLVD FROM SW 136TH AVE TO HIATUS ROAD SAFETY PROJECT	2.007 MI	4122041 PRELIMINARY ENGINEERING	10				
BROWARD CO COMMERICAL BLVD PARK & RIDE LOT LANDSCAPING		4123002 CONSTRUCTION	5				
SR-736/DAVIE BLVD BR#860038 STEEL BRIDGE PAINTING BRIDGE - PAINTING	.078 MI	4124861 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 1,479	40			
SR-844/NE 14 STREET BRIDGE #860060 BASCULE REHAB BRIDGE-REPAIR/REHABILITATION	.066 MI	4124881 DESIGN BUILD	275				
SR-814/ATLANTIC BLVD BRIDGE #860157 BASCULE REHAB BRIDGE-REPAIR/REHABILITATION	.071 MI	4124911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	709	5,849		267	
SR-838/SUNRISE BLVD BRIDGE #S 860466 & 860467 IN FT LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.069 MI	4124931 PRELIMINARY ENGINEERING CONSTRUCTION	25		1,843		

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SR-870/BR#860144 STEEL BRIDGE PAINTING IN LAUDERDALE BY THE SEA BRIDGE-REPAIR/REHABILITATION	.066 MI	4124932 PRELIMINARY ENGINEERING CONSTRUCTION			28		1,156
SR-858/HALLANDALE BL FR W OF LAKESHORE DR TO E OF DIXIE HWY RESURFACING	1.531 MI	4137911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	23 5 4,295	100			
SR-5/US-1 FROM YOUNG CIRCLE SOUTH TO YOUNG CIRCLE NORTH RESURFACING	.237 MI	4137931 PRELIMINARY ENGINEERING	23				
SR-5/US-1 FROM YOUNG CIRCLE NORTH TO S OF SHERIDAN STREET RESURFACING	1.404 MI	4137941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	21	3,478	269		
SR-816/OAKLAND PK BL FROM SR-9/I-95 TO E. OF BAYVIEW RESURFACING	2.968 MI	4137951 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	120 6,369	235			
SR-817/UNIVERSITY DR FROM S. OF PINES BLVD TO S OF GRIFFIN ROAD RESURFACING	3.983 MI	4137961 PRELIMINARY ENGINEERING CONSTRUCTION	21 11,593				
SR-817/UNIVERSITY DR FROM C-14 CANAL TO SAMPLE ROAD RESURFACING	3.003 MI	4137971 PRELIMINARY ENGINEERING CONSTRUCTION	23 9,859				
SR-5/US-1 FROM S. OF SHERIDAN ST. TO NE 3RD STREET/DANIA RESURFACING	1.712 MI	4138291 CONSTRUCTION CONTRACT INCENTIVES	3,975	150			
SR-5/US-1 FROM NE 3D STREET TO FT LAUDERDALE AIRPORT RESURFACING	1.098 MI	4138301 RAILROAD & UTILITES CONSTRUCTION	15 3,274				



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SR-5/US-1 FROM FT LAUD AIRPORT TO SE 18TH ST RESURFACING	1.397 MI	4138311 PRELIMINARY ENGINEERING CONSTRUCTION	5 2,545				
SR-818/GRIFFIN ROAD FROM E. OF SR-7 TO W. OF SR-5/US-1 RESURFACING	4.038 MI	4138321 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	13 5 4,772				
SR-848/STIRLING ROAD FR SR-817/UNIVERSITY DR TO W OF SR-7/US-441 RESURFACING	2.505 MI	4138331 PRELIMINARY ENGINEERING	2				
SR-823/FLAMINGO RD FROM SR-923/823 INT TO NW 4TH STREET RESURFACING	1.332 MI	4138341 CONSTRUCTION	3,475				
SR-820/HOLLYWOOD BLV FROM E. OF SR-5 TO W. OF SR-A1A RESURFACING	1.262 MI	4138351 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7	5,514	234		
SR-823/RED RD FROM DADE CO LINE TO FLAMINGO RD RESURFACING	2.032 MI	4138371 PRELIMINARY ENGINEERING CONSTRUCTION	20 5,639				
SR-834/SAMPLE RD FROM ROCK ISLAND RD TO PERIMETER ROAD RESURFACING	1.965 MI	4138381 PRELIMINARY ENGINEERING CONSTRUCTION	7	6,201			
SR-816/OAKLAND PK BV FROM SR-7/US-441 TO E. OF NW 31TH AVE RESURFACING	1.100 MI	4138861 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	14 75 3,666				
SR-25/US-27 @ JOHNSON ST TRAFFIC SIGNALS	.100 MI	4140411 CONSTRUCTION	29				
SR-848/STIRLING RD BETWEEN SR-5/FEDERAL HWY AND SW 18TH AVE LANDSCAPING	.514 MI	4140701 CONSTRUCTION		500			

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SR-811/DIXIE HWY FROM NE 51ST STREET TO NE 62ND STREET CORRIDOR IMPROVEMENT	.967 MI	4140711 CONSTRUCTION	286				
SR-811/DIXIE HWY FROM SR-816/OAKLAND PK BL TO CITY LIMITS CORRIDOR IMPROVEMENT	.763 MI	4140721 CONSTRUCTION	95				
SR-811/WILTON DRIVE STREETScape ENHANCEMENTS LANDSCAPING	1.060 MI	4140741 CONSTRUCTION	500				
SR-7/US-441 & NW 36TH STREET LANDSCAPING	.007 MI	4140771 CONSTRUCTION	230				
SR-817/UNIVERSITY DR FROM SR-862/I-595 TO SR-838/SUNRISE BLVD TRANSIT IMPROVEMENT	3.572 MI	4141551 CONSTRUCTION		303			
SR-870/COMMERICAL BV FROM E. NE 19 AVE TO ICWW LANDSCAPING	1.094 MI	4141571 CONSTRUCTION	215				
SR-7/US-441 LANDSCAPING PROJECT LANDSCAPING	24.503 MI	4141611 CONSTRUCTION	625				
SR-A1A/17TH ST CAUSE @ 23 RD AVE ADD TURN LANE(S)	.009 MI	4152671 CONSTRUCTION	4				
SR-736/DAVIE BLVD FROM 25 TH AVE TO E OF SW 17TH AVE ADD TURN LANE(S)	.626 MI	4152721 PRELIMINARY ENGINEERING CONSTRUCTION	5 512				
SR-822/SHERIDAN ST FROM N 26TH AVE TO N 23D AVE SAFETY PROJECT	.492 MI	4152831 CONSTRUCTION	130				
SR-817/UNIVERSITY DR FROM S OF C-13 CANAL TO C-14 CANAL RESURFACING	4.600 MI	4153221 PRELIMINARY ENGINEERING CONSTRUCTION	7	7,646			

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SR-84/EB/WB FROM W. OF 136TH AVE TO E. OF WESTON ROAD RESURFACING	4.648 MI	4153231 CONSTRUCTION		4,373			
SR-736/DAVIE BLVD FROM SW 38TH AVE TO SW 25TH AVE SAFETY PROJECT	1.554 MI	4153671 CONSTRUCTION	379				
SR-5/US-1 @ HOLLYWOOD BLVD DRAINAGE JPA W/HOLLYWOOD DRAINAGE IMPROVEMENTS		4154581 LOCAL ADVANCE REIMBURSE		650			
STIRLING RD REFURBISH PUMP STATION DRAINAGE IMPROVEMENTS		4154591 LOCAL ADVANCE REIMBURSE		250			
SR-25/US-27 FROM GRIFFIN ROAD TO I-75 INTERCHANGE MISCELLANEOUS CONSTRUCTION	6.377 MI	4158181 CONSTRUCTION	16				
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PALM BCH C/L RESURFACING	20.486 MI	4162421 PRELIMINARY ENGINEERING CONSTRUCTION	104	26,968			
SR-838/SUNRISE BLVD STREETSCAPE LANDSCAPING	8.161 MI	4163171 CONSTRUCTION		500			
SR-7/US-441 COLLABORATIVE LANDSCAPING GRANT - PHASE 2 LANDSCAPING	.010 MI	4163181 CONSTRUCTION	500				
SR-818/GRIFFIN ROAD C-11 MULTIPURPOSE BRIDGES BRIDGE-REPAIR/REHABILITATION	.004 MI	4163221 CONSTRUCTION	353				
SR-84/TRAIL/GREENWAY FROM MARKHAM PARK TO UNIVERSITY DRIVE BIKE PATH/TRAIL		4164051 CONSTRUCTION		5,896			
BROWARD ITS ITS EQUIP/INTERSECTIONS TRAFFIC CONTROL DEVICES/SYSTEM		4165061 CONSTRUCTION		588			
BROWARD COUNTY SIDEWALKS @ VARIOUS SPOTS SIDEWALK		4165821 CONSTRUCTION	5				

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SR-869/10 STREET FR SR-845/POWERLINE RD TO W OF MILITARY TRL RESURFACING	1.520 MI	4168681 PRELIMINARY ENGINEERING	1				
SR-A1A/OCEAN DR FROM COUNTY LINE TO SEACREST PKWY RESURFACING - RIDE ONLY	.906 MI	4168691 CONSTRUCTION CONTRACT INCENTIVES			1,456	127	
SR-A1A/OCEAN DR FROM S OF SEACREST PKWAY TO AZALEA TERRACE RESURFACING	1.132 MI	4168692 PRELIMINARY ENGINEERING CONSTRUCTION	5		1,790		
SR-820/HOLLYWOOD BLV FR HIATUS ROAD TO DOUGLAS RD RESURFACING	2.019 MI	4168701 LOCAL ADVANCE REIMBURSE			3,174		
SR-842/SR-A1A FR M.P. 0.60 TO SR-838/SUNRISE BLVD RESURFACING - RIDE ONLY	4.584 MI	4168711 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	679		5,277	300	
SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD RESURFACING	1.070 MI	4168721 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5	1,940	85		
SR-845/POWERLINE RD FROM MILEPOST 2.044 TO MILEPOST 2.884 RESURFACING	.840 MI	4168731 PRELIMINARY ENGINEERING CONSTRUCTION	8	1,919			
SR-845/POWERLINE RD FROM OAKLAND PK BLVD TO N OF I-95 RESURFACING - RIDE ONLY	.416 MI	4168732 PRELIMINARY ENGINEERING CONSTRUCTION	5	641			
SR-7/US-441 FROM ORANGE DR TO RIVERLAND ROAD RESURFACING	1.900 MI	4168761 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2		4,516	200	

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SR-7/US-441 FR N OF BAILEY RD TO BLVD OF CHAMPIONS RESURFACING	.500 MI	4168771 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,400		
SR-7/US-441 FM CYPRESS CREEK CANAL TO SAMPLE RD S. APPROACH RESURFACING	2.965 MI	4168781 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	335		9,165		400
SR-822/SHERIDAN ST FROM E. OF SR-7 TO W. OF SR-9/I-95 RESURFACING	2.657 MI	4168831 PRELIMINARY ENGINEERING CONSTRUCTION	2		5,288		
BROWARD CO ILLUMINATED STREET SIGNS OVERHEAD SIGNING	.010 MI	4170641 CONSTRUCTION	54				
SR-A1A/BRIDGE#860011 BRIDGE#860011 OVER HILLSBORO INLET BRIDGE-REPAIR/REHABILITATION	.067 MI	4171331 CONSTRUCTION	6				
HOLLYWOOD/PINES CMS IMPROVEMENTS MISCELLANEOUS CONSTRUCTION	.010 MI	4180171 CONSTRUCTION			1,000	1,200	
SR-A1A FROM FLAMINGO AVE TO PINE AVE NORTH LANDSCAPING	1.027 MI	4180221 PRELIMINARY ENGINEERING CONSTRUCTION	58	647			
SR-818/GRIFFIN RD ACROSS THE C-11 CANAL BETWEEN I-75 & US-27 LANDSCAPING	1.081 MI	4180241 CONSTRUCTION	498				
SR-838/SUNRISE BLVD FROM E. OF SR-7 TO NW 34TH AVE SIDEWALK	.603 MI	4180481 PRELIMINARY ENGINEERING CONSTRUCTION	1 54				
BROWARD CO/SHS MISSING SIDEWALKS SIDEWALK		4180482 CONSTRUCTION				631	

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SR-5/US-1 10 BUS SHELTERS & LANDSCAPING PUBLIC TRANSPORTATION SHELTER	.100 MI	4181351 CONSTRUCTION		300			
SR-5/US-1 @ NE 55 CT OUTFALL IN FT LAUDERDALE MISCELLANEOUS CONSTRUCTION	.002 MI	4190361 CONSTRUCTION	5				
SR-834/SAMPLE ROAD FROM PERIMETER ROAD TO BANKS ROAD TRAFFIC OPS IMPROVEMENT	.134 MI	4190541 CONSTRUCTION	6				
SR-811/DIXIE HIGHWAY FROM HAMMONVILLE ROAD TO SW 4TH STREET RIGHT OF WAY ACTIVITIES	4.040 MI	4190591 RAILROAD & UTILITES	144				
FEC R/R LEASE @ 48TH STREET IN POMPAÑO BCH RIGHT OF WAY ACTIVITIES		4190592 RAILROAD & UTILITES	50				
SR-5/US-1 @ NE 2ND STREET SAFETY PROJECT	.124 MI	4192401 CONSTRUCTION	442				
SR-820/PINES BLVD FROM 118TH AVE TO E OF PALM AVE ADD LANES & RECONSTRUCT	1.794 MI	4192411 PRELIMINARY ENGINEERING CONSTRUCTION	2 10				
SR-84 FROM W OF WESTON RD TO ARVIDA/GLADES PKWY RESURFACING	7.512 MI	4196511 PRELIMINARY ENGINEERING CONSTRUCTION	5		5,953		
SR-862 @ NOB HILL, HIATUS & FLAMINGO INTERSECTIONS LANDSCAPING		4198371 CONSTRUCTION	90				
SR-811 FROM COPANS ROAD TO SAMPLE ROAD LANDSCAPING		4198381 CONSTRUCTION	46				
SR-824/PEMBROKE RD. FROM N.W. 9TH AVE. TO N.W. 8TH AVE. LANDSCAPING		4198391 CONSTRUCTION	28				

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SR-845/POWERLINE RD STREETSCAPE ENHANCEMENT CITY OF WILTON MANORS HWY-ENHANCEMENT		4204151 CONSTRUCTION	264				
RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET PD&E/EMO STUDY	1.928 MI	4204161 PRELIMINARY ENGINEERING		1,900			
HURRICANE WILMA STATE HIGHWAYS BROWARD COUNTY EMERGENCY OPERATIONS		4205262 MISCELLANEOUS	721				
CITY OF MIRAMAR FEDERAL EARMARK-MAIN ST SIDEWALK		4205661 CONSTRUCTION	423				
SR-818/GRIFFIN RD @ SW 106TH AVE TRAFFIC SIGNALS	.004 MI	4212611 CONSTRUCTION	25				
BROWARD COUNTYWIDE SIDEWALK REPAIRS HURRICANE WILMA EMERGENCY OPERATIONS		4213131 CONSTRUCTION	6				
US-1 @ 10TH ST. KINGFISHER CANAL SEAWALL REPAIR DRAINAGE IMPROVEMENTS		4215641 CONSTRUCTION	6				
SR-5/US-1 FROM N. OF 17TH STREET TO S. OF BROWARD BLVD RESURFACING	1.127 MI	4216541 PRELIMINARY ENGINEERING CONSTRUCTION	603			3,256	
SR-834/SAMPLE ROAD FROM 54TH AVE-PERIMETR RD TO TRADEWINDS PARK RESURFACING	1.500 MI	4216561 PRELIMINARY ENGINEERING CONSTRUCTION	464			3,915	
SR-820/HOLLYWOOD BLV FROM WEST OF 208TH TO EAST OF 196TH RESURFACING	1.600 MI	4216571 PRELIMINARY ENGINEERING CONSTRUCTION	150			2,457	
SR-820/HOLLYWOOD BLV FROM FLAMINGO ROAD TO DOUGLAS ROAD RESURFACING	3.100 MI	4216581 PRELIMINARY ENGINEERING CONSTRUCTION	25			6,581	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-820/HOLLYWOOD BLV FROM DOUGLAS ROAD TO PRESIDENTS CIRCLE RESURFACING	5.100 MI	4216591 PRELIMINARY ENGINEERING CONSTRUCTION	30			9,972	
SR-7/US-441 FROM FILLMORE STREET TO S OF STIRLING ROAD RESURFACING	1.878 MI	4216611 PRELIMINARY ENGINEERING CONSTRUCTION	25			3,206	
SR-7/US-441 FM SAMPLE RD S. APPROACH TO N OF SAWGRASS/TPK RESURFACING	2.535 MI	4216621 PRELIMINARY ENGINEERING CONSTRUCTION	850			5,305	
SR-838/SUNRISE BLVD FROM 56TH AVE TO TURNPIKE ENT RESURFACING	.500 MI	4216631 PRELIMINARY ENGINEERING CONSTRUCTION	100			1,317	
SR-823/FLAMINGO ROAD FROM S OF JOHNSON STREET TO S OF COUNTRY GEN DR RESURFACING	3.200 MI	4216701 PRELIMINARY ENGINEERING CONSTRUCTION	1,035			7,359	
SR-817/UNIVERSITY DR FROM N OF 30TH ST TO S OF I-95 RESURFACING	1.271 MI	4216721 PRELIMINARY ENGINEERING CONSTRUCTION	52			1,946	
BOX FOR HPP FUNDS US-1 YOUNG CIRCLE CITY OF HOLLYWOOD SAFETY PROJECT		4217351 CONSTRUCTION	2,524				
SR-818/GRIFFIN ROAD CROSSING 272571-U RR MP 345 + 1,984' RESURFACING	.030 MI	4218441 RAILROAD & UTILITES	4				
SR-848/STIRLING ROAD CROSSING 628274-P RR MP SX 1,017.28 RESURFACING	.020 MI	4218511 RAILROAD & UTILITES	28				
SR-820/HOLLYWOOD BLV CROSSING 628281-A RR MP SX 1,019.80 RESURFACING	.030 MI	4218521 RAILROAD & UTILITES	19				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-824/PEMBROKE RD CROSSING 628282-G RR MP SX RESURFACING	1,020.85 .030 MI	4218531 RAILROAD & UTILITES	19				
OAKLAND PK BLVD POWERLINE ROAD ADD LANES & RECONSTRUCT		4218681 RIGHT OF WAY	250				
SR-822 (SHERIDAN ST) @ N 29TH AVE SAFETY PROJECT	.114 MI	4219461 PRELIMINARY ENGINEERING CONSTRUCTION	2 142				
SR-7/(US-441) FR. SR-869 TO S. OF HOLMES RD. LANDSCAPING		4219521 CONSTRUCTION	93				
SR/842 FR. HOLLOWAY CANAL TO SR-91/TPK. LANDSCAPING		4219831 CONSTRUCTION	138				
SR-858/HALLANDALE B. FROM SR-7 TO S.W. 56TH AVE. LANDSCAPING		4219841 CONSTRUCTION	53				
SR-7/US-441 FR. COLONIAL DRIVE TO CORAL GATE BLVD. LANDSCAPING		4219851 CONSTRUCTION	50				
SE 10TH STREET FROM STATE ROAD A-1-A TO OCEAN WAY LANDSCAPING		4222121 CONSTRUCTION			490		
US-441/OAKES ROAD GATEWAY ENHANCEMENT PROJ. PUBLIC TRANSPORTATION SHELTER		4222131 CONSTRUCTION			310		
A-1-A CORRIDOR FROM HALLANDALE BCH BLVD TO COUNTY LINE RD SIDEWALK		4222761 CONSTRUCTION			200		
MULTI-USE BRIDGE OVER C-11 CANAL NEAR US 27/SW RANCHES NEW BRIDGE CONSTRUCTION		4227221 CONSTRUCTION			500		
SR-817/UNIVERSITY DR FROM WESTBOUND SR-84 TO WESTBOUND_SR-84 SAFETY PROJECT		4227481 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-A1A, BROWARD CO SEA TURTLE LIGHTING RETROFIT LIGHTING		4227711 PRELIMINARY ENGINEERING CONSTRUCTION	2 770				
SR-A1A/N. OCEAN BLVD @ ATLANTIC BLVD/MP 9.78 TO MP 9.85 INTERSECTION (MODIFY)	.070 MI	4228211 CONSTRUCTION	1				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR-818/GRIFFIN SR-93/I-75(148AVE) W OF FLAMINGO/124AVE ADD LANES & RECONSTRUCT	2.885 MI	2277081 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,242 10 50				
ANDREWS AVE EXT FROM N APPROACH RR BR TO NW 18 STREET NEW ROAD CONSTRUCTION	.880 MI	2306191 CONSTRUCTION	190				
ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES NEW ROAD CONSTRUCTION	.374 MI	2306221 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	23 1,622 157 398 715				
CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L ADD LANES & RECONSTRUCT	.460 MI	2306561 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,238 5,096 50		125	54,793	
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	.310 MI	2307241 PRELIMINARY ENGINEERING			950		
ANDREWS AVE EXT FROM S OF ATLANTIC BLVD TO S OF RR BR APPROACH ADD LANES & RECONSTRUCT	.311 MI	2307251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	31 41 187				
NW 7TH AVE/NW 9TH AV REALIGNMENT CONNECTOR NEW ROAD CONSTRUCTION	.001 MI	2307261 P D & E RIGHT OF WAY	8	4,007	2,195		
ANDREWS AVE EXT NW 18TH STREET COPANS RD FLEXIBLE PAVEMENT RECONSTRUCT.	.701 MI	2307301 PRELIMINARY ENGINEERING RIGHT OF WAY	41 2,585	4,626	9,024		11,490

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ELLER DR/ICTF ICF OVERPASS NEW ROAD CONSTRUCTION	(CONCRETE) 1.110 MI	4039841					
		PRELIMINARY ENGINEERING	43				
		RIGHT OF WAY	2,691				
		RAILROAD & UTILITIES CONSTRUCTION	2,045		69,141		
		ENVIRONMENTAL	131				
SW 11TH WAY FROM NE48 STREET TO SW 15 TH STREET BIKE PATH/TRAIL		4047652					
		CONSTRUCTION	103				
NE 23 AVE BRIDGE #867204 OVER KINGFISHER WATERWAY REPLACE LOW LEVEL BRIDGE	.010 MI	4083621					
		CONSTRUCTION		300			
ROCK ISLAND ROAD FROM ROYAL PALM BLVD TO ATLANTIC BLVD BIKE PATH/TRAIL	1.345 MI	4094191					
		CONSTRUCTION		445			
SISTRUNK BLVD FROM ANDREWS AVENUE TO 9TH AVENUE LANDSCAPING	.089 MI	4094211					
		CONSTRUCTION		1,868			
NW 19TH STREET FROM 55TH AVENUE TO 51ST AVENUE BIKE PATH/TRAIL		4094231					
		CONSTRUCTION		255			
MIRAMAR BIKE LANE PROJECT BIKE PATH/TRAIL		4118931					
		CONSTRUCTION	101				
HILLSBORO BLVD @ 2ND AVE INTERSECTION BIKE PATH/TRAIL		4119001					
		CONSTRUCTION		102			
SW 10TH STREET FROM 6TH AVE TO DIXIE HIGHWAY BIKE PATH/TRAIL		4119021					
		CONSTRUCTION		232			
NW 82ND STREET SW CORNER OF SOUTHGATE BL & SR-817/UNIVERSITY DR SIDEWALK		4140691					
		CONSTRUCTION	81				
BROWARD/SIDEWALK COUNTY SIDEWALK PROGRAM SIDEWALK		4180181					
		CONSTRUCTION		100			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
THREE ISLAND BLVD FROM HALLANDALE BCH BLD TO N. OF ATLANTIC SHORES LANDSCAPING	.010 MI	4184261 CONSTRUCTION	80				
CENTRAL CITY LINEAR PARK TRAIL - PHASE II IN PLANTATION MISCELLANEOUS CONSTRUCTION		4189301 CONSTRUCTION	1,691				
FT. LAUDERDALE ITS IMPROVEMENT__(SECOND ST. PEDESTRIAN CORRIDOR) ADV TRAVELER INFORMATION SYSTM		4189311 CONSTRUCTION	711				
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205263 CONSTRUCTION MISCELLANEOUS	221 1,353				
COPANS ROAD CSX R/R CROSSING #628169N R/R MP SX 1002.31 RESURFACING	.020 MI	4215511 RAILROAD & UTILITES	26				
SHERIDAN STREET FROM FROM NW 196TH AVE TO NW 172ND AVE ADD LANES & RECONSTRUCT	2.037 MI	4217841 CONSTRUCTION	6,936				
BROWARD CO BOX PED/BIKE BOX ON COUNTY/FA SYSTEM SIDEWALK		4221661 CONSTRUCTION					750
LYONS RD ENHANCEMNTS FROM N OF COPANS ROAD TO S OF COCONUT CRK PKWY SIDEWALK		4222101 CONSTRUCTION			2,061		
HOLMBERG ROAD MULTI-USE TRAIL ENHANCEMENT PROJECT BIKE PATH/TRAIL		4222111 CONSTRUCTION			1,380		
NOB HILL ROAD FROM WESTWOOD DRIVE TO SOUTHGATE BLVD. LANDSCAPING		4222751 CONSTRUCTION			307		
NE 3D STREET @ FEC X-ING #272591F RR MP: 350+1598 RAIL SAFETY PROJECT		4224701 RAILROAD & UTILITES	208				
NW 1ST STREET FEC X-ING #272573H RR MP: 345+4228 RAIL SAFETY PROJECT		4224751 RAILROAD & UTILITES	227				

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SW 3RD STREET FEC #272593U RR MP: 350+1598  
RAIL SAFETY PROJECT

4224761  
RAILROAD & UTILITES

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CITY OF DEERFIELD BH REHAB & PRESERVE TRAIN STATION RAIL PRESERVATION PROJECT		2306851 CONSTRUCTION	236				
FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL BRIDGE REPLACEMENT	.020 MI	2307172 P D & E PRELIMINARY ENGINEERING	1,000			1,416	
S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 REPLACE LOW LEVEL BRIDGE	.106 MI	2307341 CONSTRUCTION	964				
HARBORAGE ISLE DR BRIDGE #865778 OVER NEW RIVER REPLACE LOW LEVEL BRIDGE	.120 MI	4083521 CONSTRUCTION	719				
SUNSET STRIP FROM NW 68TH AVE TO SR-817/UNIVERSITY DR CORRIDOR IMPROVEMENT	.010 MI	4140731 CONSTRUCTION	455				
WESTERN GREENWY C-13 FROM FL TURNPIKE TO SR-7/US-441 LANDSCAPING	.010 MI	4140751 CONSTRUCTION	415				
NW 21ST STREET MISCELLANEOUS CONSTRUCTION	.010 MI	4140761 CONSTRUCTION		462			
CITY OF PLANTATION TRAM ENHANCEMENTS TRANSIT IMPROVEMENT		4141561 CONSTRUCTION		304			
NE 15TH AVENUE MEDIAN LANDSCAPING LANDSCAPING	.010 MI	4141581 CONSTRUCTION	230				
CITY OF MIRAMAR SIDEWALKS SIDEWALK		4141601 CONSTRUCTION	706				
MIRAMAR SIGN REMOVAL SIGN REMOVAL MISCELLANEOUS CONSTRUCTION	.010 MI	4146901 CONSTRUCTION	727				
BIA RT1281(SNAKE RD) I-75 HENDRY COUNTY LINE PRELIMINARY ENGINEERING		4151873 PRELIMINARY ENGINEERING	1,601				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAUDERDALE LAKES C-13 SOUTHEASTERN GREENWY LANDSCAPING	.010 MI	4163211 CONSTRUCTION	40				
LAUDERDALE LAKES C-13 CANAL PEDESTRIAN BR. MISCELLANEOUS CONSTRUCTION	.010 MI	4163231 CONSTRUCTION	178				
SUNSET STRIP FROM SR-817/UNIVERSITY DR TO PINE ISLAND ROAD LANDSCAPING	.010 MI	4180231 CONSTRUCTION	745				
CITY OF PLANTATION TRANSIT GREENWAY & MOBILITY IMPROVEMENTS LANDSCAPING		4180271 CONSTRUCTION		2,244			
FLAGLER DRIVE GREENWAY & BICYCLE FACILITIES LANDSCAPING	.010 MI	4180291 PRELIMINARY ENGINEERING CONSTRUCTION	100	400			
NE 15/16 AVE STREETSCAPE LANDSCAPING	.010 MI	4181281 CONSTRUCTION		375			
TOWN PARKS ALONG SR-818/GRIFFIN RD AND SW 163 AVE SIGNING/PAVEMENT MARKINGS		4181311 CONSTRUCTION		402			
17 SHELTERS PEDESTRIANS/TRANSIT PUBLIC TRANSPORTATION SHELTER	.010 MI	4181321 CONSTRUCTION		372			
COUNTRY CLUB ESTATES MULTI USE PATH TO CONNECT PETERS RD W/BROWARD BLVD BIKE PATH/TRAIL		4203281 CONSTRUCTION		500			
HILSBORO GREENWAY TR PH 1, FROM PIONEER PARK TO I-95 LANDSCAPING		4203291 CONSTRUCTION		500			
LIGHTHOUSE DR ON E SIDE FROM 51 ST. TO MUNICIPAL LINE SIDEWALK		4203301 CONSTRUCTION		140			
SW 48TH AVE FROM CITY LIMITS TO HALLENDALE BEACH BLVD SIDEWALK		4203321 CONSTRUCTION		100			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COCONUT EDUC CENTER MULTIMODAL PATH FROM SR-7 TO FLORIDA'S TURNPIKE BIKE PATH/TRAIL		4203331 CONSTRUCTION		1,740			
GREENWAY/LAND BRIDGE BETWEEN DYKES RD GREENWAY AND VOLUNTEER RD MISCELLANEOUS CONSTRUCTION		4203341 CONSTRUCTION		424			
E. MIRAMAR PARKWAY FROM SR-7 TO SW 64TH AVE BIKE PATH/TRAIL		4203351 CONSTRUCTION		6,254			
FRANK MCDONOUGH PARK FROM 36TH ST TO TENNIS CENTER BIKE PATH/TRAIL		4203361 CONSTRUCTION		130			
NW 21TH AVE @ _19TH STREET SAFETY PROJECT		4203821 CONSTRUCTION		42			
BONAVENTURE BLVD @ SADDLE CLUB ROAD SAFETY PROJECT		4203831 CONSTRUCTION		133			
NW 38TH ST. @ CSXT XING #628189A RAILROAD SIGNAL		4204721 RAILROAD & UTILITES	11				
COCONUT CREEK EDUCATION CENTER SIDEWALK		4222091 CONSTRUCTION			2,095		
GOOLSBY BLVD W ENTRANCE TO TRI-RAIL SIDEWALK		4222651 CONSTRUCTION			460		
BANKS ROAD FR MARGATE SPORTS COMPLEX TO COCONUT CREEK PKWY SIDEWALK		4222671 CONSTRUCTION			390		

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317231 BRDG/RDWY/CONTRACT MAINT	3,001	3,007	1,054	2,050	
I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317232 BRDG/RDWY/CONTRACT MAINT			984	3,061	3,089
BROWARD CO INTERSTATE SYS ROADWAY ROUTINE MAINTENANCE		2341271 BRDG/RDWY/CONTRACT MAINT	1,000	1,000			
BROWARD CO INTERSTATE SYS BRIDGES ROUTINE MAINTENANCE		2341272 BRDG/RDWY/CONTRACT MAINT	158	158			
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2341983 BRDG/RDWY/CONTRACT MAINT	150	150			
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2341984 BRDG/RDWY/CONTRACT MAINT			150	150	150
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342053 BRDG/RDWY/CONTRACT MAINT	35	35			
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE		2342054 BRDG/RDWY/CONTRACT MAINT			40	40	40
BROWARD CO - I-595 MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		2342142 BRDG/RDWY/CONTRACT MAINT	56				
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		2342143 BRDG/RDWY/CONTRACT MAINT	290	280	280		
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE		2342144 BRDG/RDWY/CONTRACT MAINT				280	280
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342163 BRDG/RDWY/CONTRACT MAINT	276	276			

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BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE		2342164 BRDG/RDWY/CONTRACT MAINT			276	276	276
BROWARD COUNTY INTERSTATE - MISC, CONCRETE WORK ROUTINE MAINTENANCE		2342173 BRDG/RDWY/CONTRACT MAINT	56	56			
BROWARD CO INTERSTATE CONCRETE ROUTINE MAINTENANCE		2342174 BRDG/RDWY/CONTRACT MAINT	28				
BROWARD COUNTY SIGN REPLACEMENT INTERSTATE ROUTINE MAINTENANCE		2342203 BRDG/RDWY/CONTRACT MAINT	110	110	110		
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032913 BRDG/RDWY/CONTRACT MAINT	95	95	95		
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032914 BRDG/RDWY/CONTRACT MAINT				120	120
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033963 BRDG/RDWY/CONTRACT MAINT	75	75			
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE		4033964 BRDG/RDWY/CONTRACT MAINT			75	75	75
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036483 BRDG/RDWY/CONTRACT MAINT	129				
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE		4036484 BRDG/RDWY/CONTRACT MAINT		180	180	180	
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065462 BRDG/RDWY/CONTRACT MAINT	21	21			
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4065463 BRDG/RDWY/CONTRACT MAINT			25	25	25

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BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067952 BRDG/RDWY/CONTRACT MAINT	604	684	704		
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067953 BRDG/RDWY/CONTRACT MAINT				739	812
BROWARD COUNTY MOWING,LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE		4070913 BRDG/RDWY/CONTRACT MAINT	246				
BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE ROUTINE MAINTENANCE		4070914 BRDG/RDWY/CONTRACT MAINT		260	260	260	
ASSET MANAGEMENT_CON I-75 CORR/MP00 DADCE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE		4085627 BRDG/RDWY/CONTRACT MAINT	6,000	6,000	6,000	6,000	6,000
BROWARD COUNTY CLEARING & GRUBBING I-95 FENCE LINE ROUTINE MAINTENANCE		4130543 BRDG/RDWY/CONTRACT MAINT	110	175			
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130833 BRDG/RDWY/CONTRACT MAINT	65	65	65		
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE		4148432 BRDG/RDWY/CONTRACT MAINT	90	245			
BROWARD COUNTY REMOVE AND REPLACE RPM'S INTERSTATE ROUTINE MAINTENANCE		4148502 BRDG/RDWY/CONTRACT MAINT	125	125			
BROWARD COUNTY REPLACEMENT OF OBJECT MARKERS & DELINEATORS ROUTINE MAINTENANCE		4227821 BRDG/RDWY/CONTRACT MAINT	150				
BROWARD COUNTY EMERGENCY LIGHTING REPAIR INTERSTATE ROADS ROUTINE MAINTENANCE		4227841 BRDG/RDWY/CONTRACT MAINT	120				
LANDSCAPE MAINT @ I-95 END OF SUNRISE BLVD ROUTINE MAINTENANCE		4229231 BRDG/RDWY/CONTRACT MAINT	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-862/I-595 @ WESTBOUND RAMP TO PINE ISLAND ROAD RESURFACING	.061 MI	4230231 BRDG/RDWY/CONTRACT MAINT	38				

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BROWARD CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2335381 BRDG/RDWY/CONTRACT MAINT	3,000	3,000			
BROWARD CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2335382 BRDG/RDWY/CONTRACT MAINT	1,300	1,300			
BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT. ROUTINE MAINTENANCE		2335701 BRDG/RDWY/CONTRACT MAINT	96	99			
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339132 BRDG/RDWY/CONTRACT MAINT	65	65			
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339133 BRDG/RDWY/CONTRACT MAINT			65	65	65
TOWN OF DAVIE LANDSCAPE MAINT JPA ROUTINE MAINTENANCE		2339181 BRDG/RDWY/CONTRACT MAINT	4	4			
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339193 BRDG/RDWY/CONTRACT MAINT	35	35			
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339194 BRDG/RDWY/CONTRACT MAINT			40	40	40
BROWARD COUNTY PRIMARY MISC CONCRETE WORK ROUTINE MAINTENANCE		2339293 BRDG/RDWY/CONTRACT MAINT	56	112			
BROWARD CO PRIMARY ROAD CONCRETE WORK ROUTINE MAINTENANCE		2339294 BRDG/RDWY/CONTRACT MAINT	23				
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE		2339303 BRDG/RDWY/CONTRACT MAINT	110	110	110		
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339322 BRDG/RDWY/CONTRACT MAINT	213				

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE		2339323 BRDG/RDWY/CONTRACT MAINT		300	300	300	
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339332 BRDG/RDWY/CONTRACT MAINT	59				
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339333 BRDG/RDWY/CONTRACT MAINT	200	200	200		
BROWARD COUNTY MOWING ROUTINE MAINTENANCE		2339334 BRDG/RDWY/CONTRACT MAINT				200	200
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339353 BRDG/RDWY/CONTRACT MAINT	80	60			
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE		2339354 BRDG/RDWY/CONTRACT MAINT			65	65	65
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032903 BRDG/RDWY/CONTRACT MAINT	110	110	110		
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		4032904 BRDG/RDWY/CONTRACT MAINT				115	115
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051181 BRDG/RDWY/CONTRACT MAINT	1,664	1,764	1,958	2,500	
BROWARD COUNTY HERBICIDE APPLICATION STATE PRIMARY SYSTEM ROUTINE MAINTENANCE		4062683 BRDG/RDWY/CONTRACT MAINT	20				
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065472 BRDG/RDWY/CONTRACT MAINT	9	9			
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4065473 BRDG/RDWY/CONTRACT MAINT			9	9	9

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-824 PEMBROKE ROAD FROM 441 (SR7) EAST TO I-95 CITY OF HOLLYWOOD ROUTINE MAINTENANCE		4098221 BRDG/RDWY/CONTRACT MAINT	5	5			
JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION ROUTINE MAINTENANCE		4111001 BRDG/RDWY/CONTRACT MAINT	60	30	30	30	30
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130842 BRDG/RDWY/CONTRACT MAINT	240				
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130843 BRDG/RDWY/CONTRACT MAINT	140	140	140		
SINGLE POST SIGN REPAIRS - BROWARD COUNTY ROUTINE MAINTENANCE		4133442 BRDG/RDWY/CONTRACT MAINT	225				
BROWARD COUNTY SLOPES/PAVEMENT & JOINT REPAIR PRIMARY ROUTINE MAINTENANCE		4148462 BRDG/RDWY/CONTRACT MAINT	80	75			
BROWARD COUNTY REMOVE AND REPLACE RPM'S PRIMARY ROUTINE MAINTENANCE		4148492 BRDG/RDWY/CONTRACT MAINT	165	165			
SR-822/SHERIDAN ST BRIDGE 86 BRIDGE-ROUTINE MAINTENANCE	.067 MI	4167491 BRDG/RDWY/CONTRACT MAINT	4				
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE		4203211 BRDG/RDWY/CONTRACT MAINT	375				
ATLANTIC BLVD WESTBOUND APPROACH TO NE 11TH AV ROUTINE MAINTENANCE		4212201 BRDG/RDWY/CONTRACT MAINT	11				
BROWARD COUNTY INTERSTATE & PRIMARY RD. MAINT. OF TRAFFIC ROUTINE MAINTENANCE		4215301 BRDG/RDWY/CONTRACT MAINT	2				
SR-845/POWERLINE RD MAINT FAST RESPONSE CONT @ SAMPLE RD & @ WILES RD ROUTINE MAINTENANCE		4230821 BRDG/RDWY/CONTRACT MAINT	50				



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 BROWARD COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD NPDES PRELIMINARY ENGINEERING		2335091 BRDG/RDWY/CONTRACT MAINT	15	16	16	16	
BROWARD NPDES PRELIMINARY ENGINEERING		2335093 BRDG/RDWY/CONTRACT MAINT	225				
BROWARD NPDES PRELIMINARY ENGINEERING		2335094 BRDG/RDWY/CONTRACT MAINT			230	230	230
FT LAUD AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE		4090822 BRDG/RDWY/CONTRACT MAINT	900	900			
NPDES MITIGATION FOR HILLSBORO POND PRELIMINARY ENGINEERING		4167431 BRDG/RDWY/CONTRACT MAINT	17				

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 BROWARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316543 OPERATIONS	2,935	2,503	2,578	2,439	2,513
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS	.001 MI	4205261 CONSTRUCTION MISCELLANEOUS	112 500				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CYPRESS CREEK INTERMODAL FACILITY TRANSIT IMPROVEMENT		4132111 CAPITAL	7,450	1,195			
MULTIMODAL TERMINALS PER SENATE BILL 2A CONST/EXPAND TERMINAL FACILITY		4152251 CAPITAL	1,865				
BROWARD COUNTY CRUISE PASSENGER, BAGGAGE SORTING FACILITY ACCESS IMPROVEMENT		4172691 CAPITAL	1,050	1,050	700		
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	500	500			
BROWARD COUNTY JOINT PUBLIC/PRIVATE BICYCLE STATION TRANSIT IMPROVEMENT		4215011 CAPITAL	161				

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT LAUDERDALE EXEC. AIRPORT AVIATION PRESERVATION PROJECT		4076811 CAPITAL	300				
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4077041 CAPITAL	10,856	17,500	18,600	19,600	20,600
NORTH PERRY AIRPORT RECONST/REPAIR/OVERLAY RUNWAY		4077071 CAPITAL	895				
NORTH PERRY AIRPORT AVIATION SAFETY PROJECT		4098561 CAPITAL	787				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION SAFETY PROJECT		4098571 CAPITAL	120				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION ENVIRONMENTAL PROJECT		4123651 CAPITAL			250		
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4124071 CAPITAL	730				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4145751 CAPITAL	2,814				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4145771 CAPITAL	702				
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4162441 CAPITAL		2,037			
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4162801 CAPITAL		150			
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION SECURITY PROJECT		4162811 CAPITAL		600			

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GEOGRAPHIC DISTRICT 04  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4162831 CAPITAL			600		
FT.LAUDERDALE EXEC AIRPORT ACQUIRE LAND FOR ACCESS AVIATION CAPACITY PROJECT		4181621 CAPITAL			1,250		
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVE AVIATION REVENUE/OPERATIONAL		4181801 CAPITAL			2,955		
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	4,918	4,564			
FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS AVIATION CAPACITY PROJECT		4184282 CAPITAL	4,326				
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4205721 CAPITAL				1,394	
NORTH PERRY AIRPORT AVIATION REVENUE/OPERATIONAL		4205731 CAPITAL				3,103	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION PRESERVATION PROJECT		4207621 CAPITAL	500				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207631 CAPITAL				2,000	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207641 CAPITAL				2,000	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207651 CAPITAL				350	3,000
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4207661 CAPITAL				80	

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4207671 CAPITAL				486	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4217131 CAPITAL	336				
FT LAUDERDALE EXEC. AIRPORT AVIATION PRESERVATION PROJECT		4224611 CAPITAL		400			
FT. LAUDERDALE EXEC. AIRPORT AVIATION REVENUE/OPERATIONAL		4224621 CAPITAL					2,400
FT. LAUDERDALE EXEC. AIRPORT AVIATION CAPACITY PROJECT		4224631 CAPITAL					1,030
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4224681 CAPITAL					3,698

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SOUTH BROWARD @ C-10 CANAL/CSX RAILROAD BRIDGE CROSSING DRAINAGE IMPROVEMENTS		4097332 CONSTRUCTION	115				
SFRC-DEERFIELD DEERFIELD STATION REPAIRS & RESTORATION RAIL PRESERVATION PROJECT		4183051 CONSTRUCTION	642				
SFRC/NEW RIVER BR NEW RIVER BRIDGE MAINTENANCE & DISPATCHING RAIL PRESERVATION PROJECT		4200791 OPERATIONS	1,300	1,300	1,300	1,300	1,300

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GEOGRAPHIC DISTRICT 04  
 BROWARD COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT EVERGLADES INTERMODAL CONTAINER TRANSFER FACILITY SEAPORT CAPACITY PROJECT		4184321 CAPITAL			2,946		
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4203481 CAPITAL		6,795		20,000	
PORT EVERGLADES ICTF TWO RAIL COMPONENTS SEAPORT CAPACITY PROJECT		4203581 CAPITAL				1,350	
PORT EVERGLADES HEAVY RAIL TRACK CONNECT TO NORTHPORT/RAIL BARGE SEAPORT CAPACITY PROJECT		4203711 CAPITAL	200	2,050			
PORT EVERGLADES HIGH WIND BOLLARDS SEAPORT SAFETY PROJECT		4205491 CAPITAL	4,600				
PORT EVERGLADES MCINTOSH RD ON PORT CIRCULATION SEAPORT REVENUE/OPERAT PROJECT		4207911 CAPITAL				4,000	
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4228281 CAPITAL					86,826



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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD CO. TRANSIT FEDERAL CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2350201 CAPITAL	245,360	83,865	87,600	87,600	87,600
BROWARD CO TRANSIT PURCHASE VEHICLES/EQUIPMENT		4055361 CAPITAL	741				
JOB ACCESS & REVERSE COMMUTE PROGRAM BROWARD COUNTY OPERATING FOR FIXED ROUTE		4062621 OPERATIONS	3,000				
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071861 OPERATIONS	17,522	17,626	18,328	18,878	19,444
VANPOOL PROGRAM VAN LEASE SUBSIDY PURCHASE VEHICLES/EQUIPMENT		4111901 CAPITAL	600	700			
BROWARD COUNTY COMMERCIAL BLVD PARK & RIDE LOT PARK AND RIDE LOTS		4123001 CONSTRUCTION	2				
BROWARD COUNTY DFLTMA COMMUTER TRANS. ASSISTANCE		4133821 OPERATIONS	60	60	60	60	60
BROWARD COUNTY SECTION 5303 PTO STUDIES		4137291 PLANNING	602	602	602	602	602
BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 PURCHASE VEHICLES/EQUIPMENT		4140431 CAPITAL	1,500		1,000		
BROWARD COUNTY BUSES & BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4151611 CAPITAL	197				
BROWARD CLEAN AIR CLEAN AIR COOPERATIVE ALT FUEL VEHICLES TRANSIT IMPROVEMENT		4165271 CAPITAL	2,475				
BROWARD COUNTY BUSES PURCHASE VEHICLES/EQUIPMENT		4166851 CAPITAL	655				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD COUNTY SE/SW 2 STREET TRANSIT IMPROVEMENT		4168051 CAPITAL	4,300				
BROWARD COUNTY SISTRUNK BLVD TRANSIT IMPROVEMENT		4168061 CAPITAL	3,000				
BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE TRANSIT IMPROVEMENT		4168151 CAPITAL	1,875				
CITY OF PLANTATION TRANSIT SERVICE DEMONSTRATION		4178871 OPERATIONS	400				
BROWARD BCT BUSES PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4182531 CAPITAL			10,000		
MIRAMAR PARKWAY TRANSIT SHELTER ENHANC. URBAN CORRIDOR IMPROVEMENTS		4188841 CAPITAL	495				
SISTRUNK/NW 6 ST TRANSIT & PEDESTRIAN ACCESS IMPROVEMENT URBAN CORRIDOR IMPROVEMENTS		4188861 CAPITAL	992				
SOUTHWEST BROWARD BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4188871 CAPITAL	990				
BROWARD COUNTY BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4189231 CAPITAL	1,104				
BROWARD COUNTY BUS PURCHASES/CONSTRUCT FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189232 CAPITAL	381				
BROWARD COUNTY BUSES AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189233 CAPITAL	1,237				
BROWARD COUNTY BUSES AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189234 CAPITAL	453				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD COUNTY PURCHASE BUSES & BUS STOP IMPROVEMENT ON SR-7 PURCHASE VEHICLES/EQUIPMENT		4189235 CAPITAL	95				
BROWARD COUNTY BUS PUCHASES & CONSTRUCT NEW BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189236 CAPITAL	428				
BROWARD COUNTY BUS PURCHASES & CONSTRUCT BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189237 CAPITAL	381				
SECOND ST. TRANSIT PEDESTRIAN CORRIDOR FT LAUDERDALE CAPITAL FOR FIXED ROUTE		4189291 CAPITAL	995				
BROWARD COUNTY TRAN COMMUNITY BUS PROGRAM TRANSIT IMPROVEMENT		4209231 CAPITAL	550				
FT. LAUDERDALE DOWNTOWN RAIL LINK TRANSIT IMPROVEMENT		4211701 CAPITAL	980				
SR-5/US-1 LIMITED STOP TRANSIT SERVICE/PURCHASE 3 BUSES PURCHASE VEHICLES/EQUIPMENT		4218631 CAPITAL	1,980				
TRANSIT CENTERS INFRASTRUCTURE TRANSIT IMPROVEMENT		4218651 CAPITAL	1,982				
SR-7 @ OAKLAND PARK BLVD TRANSIT CENTER CAPITAL FOR FIXED ROUTE		4218671 CAPITAL	1,000				
BROWARD BCT BUSES PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4224931 CAPITAL					2,000
SVC. DEVELOPMENT FOR EXPANSION OF MINI-BUS SVC IN W. CITY OF HALLANDALE TRANSIT SERVICE DEMONSTRATION		4227321 OPERATIONS	88				
CITY OF MIRAMAR BROWARD COUNTY TRANSIT IMPROVEMENTS TRANSIT IMPROVEMENT		4227761 CAPITAL	3,753				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370361 OPERATIONS	3,356	3,290	3,315	3,352	3,390
BROWARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370362 PLANNING	54	54	56	57	58
BROWARD VOLUNTARY DOLLARS COMMISSION TD TD COMMISSION - CAPITAL		2370363 OPERATIONS	5				

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 BROWARD COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BROWARD COUNTY MPO UPWP FY 2007/2008 TRANSPORTATION PLANNING		4143531 PLANNING	1,565				
BROWARD COUNTY UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163491 PLANNING		1,602			
BROWARD CO. UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181401 PLANNING			1,648		
BROWARD CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207731 PLANNING				1,695	
BROWARD COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221921 PLANNING					1,744

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD ADD LANES & RECONSTRUCT	5.900 MI	4130481 PRELIMINARY ENGINEERING	2,950	945			
I-95/SR-9 @ OSLO ROAD INTERCHANGE INTERCHANGE (MAJOR)	1.010 MI	4130482 PRELIMINARY ENGINEERING RIGHT OF WAY	200	2,200	3,340		
I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512 ADD LANES & RECONSTRUCT	10.599 MI	4130491 PRELIMINARY ENGINEERING	1,360	1,890	945		
I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE ADD LANES & RECONSTRUCT	2.698 MI	4130501 PRELIMINARY ENGINEERING		3,590			
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO N. OF CR-512 PD&E/EMO STUDY	16.500 MI	4130641 P D & E	345				
I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE ITS FREEWAY MANAGEMENT	19.198 MI	4147051 PRELIMINARY ENGINEERING DESIGN BUILD	750 15,972				
SR-9/I-95 @ CR-512/FELLSMERE RD GUARDRAIL	2.323 MI	4163851 DESIGN BUILD	10				
SR-9/I-95 @ FELLSMERE INTERCHANGE HURRICANE JEANNE EMERGENCY OPERATIONS	.455 MI	4165784 CONSTRUCTION	294				
INDIAN RIVER COUNTY INTERSTATE LIGHTING HURRICANE JEANNE LIGHTING	19.198 MI	4199433 CONSTRUCTION	5				

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 INDIAN RIVER COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-60 FROM 58 AVE (CR-613) TO 43 AVE (CR-611) RESURFACING	.985 MI	2285681 CONSTRUCTION	5				
INDIAN RIVER CO BOX SE RESERVES FUNDING ACTION		2285811 CONSTRUCTION				264	545
SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE ADD LANES & RECONSTRUCT	.650 MI	2285832 RIGHT OF WAY	1,742				
SR-5/US-1 S OF INDIAN RIVER BLVD N OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	.639 MI	2285833 RIGHT OF WAY CONSTRUCTION	4,655 61				
SR-5/US-1 FROM N OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT	1.278 MI	2285834 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12 2,806				3,600
SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	1.704 MI	2285835 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 20,564	795			
SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5 ADD LANES & RECONSTRUCT	3.500 MI	2285951 RIGHT OF WAY CONSTRUCTION	3,060 218				
SR-60/OSCEOLA BLVD FROM MP 14.634 TO MP 19.00 ADD LANES & RECONSTRUCT	4.366 MI	2285961 CONSTRUCTION	104				
SR-60/OSCEOLA BLVD FROM MP 11.628 TO MP 14.634 ADD LANES & RECONSTRUCT	3.006 MI	2285971 CONSTRUCTION	421				
SR-60/OSCEOLA BLVD FROM MP 7.74 TO MP 11.80 ADD LANES & RECONSTRUCT	4.060 MI	2285981 CONSTRUCTION	2,312				

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 INDIAN RIVER COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-60/OSCEOLA BLVD FROM MP 7.74 TO MP 11.80 EMERGENCY OPERATIONS		2285984 CONSTRUCTION	37				
SR-60 FROM MP 3.38 TO MP 7.444 ADD LANES & RECONSTRUCT	4.064 MI	2285991 RIGHT OF WAY CONSTRUCTION	369 1,821				
SR-60 FROM MP 0.75 TO MP 3.38 ADD LANES & RECONSTRUCT	2.630 MI	2286011 CONSTRUCTION	155				
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286131 CONSTRUCTION	191				
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286132 CONSTRUCTION		200	209	220	
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286133 CONSTRUCTION					231
SR-5/US-1 FROM N OF CR-510 TO HARRISON STREET RESURFACING	3.895 MI	2286151 CONSTRUCTION CONTRACT INCENTIVES	19 325				
SR-5/US-1 FROM 33RD STREET TO N OF CR-510 RESURFACING	7.523 MI	2286231 CONTRACT INCENTIVES	525				
SR-60/OSCEOLA BLVD FROM 82ND AVE/CR-609 TO 66TH AVE/CR-505 ADD LANES & RECONSTRUCT	2.018 MI	2286271 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	3 32,778		32,587	1,282	
SR-60/OSCEOLA BLVD FROM W. OF I-95 TO 82ND AVE/CR-609 ADD LANES & RECONSTRUCT	1.664 MI	2286281 CONSTRUCTION LOCAL ADVANCE REIMBURSE		24,310			5,000



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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-60/OSCEOLA BLVD FROM 21TH AVE TO MOCKINGBIRD DRIVE RESURFACING	5.142 MI	4035961 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	52 449	288			
SR-60 @ ROYAL PALM POINTE RESURFACING	.063 MI	4035962 PRELIMINARY ENGINEERING CONSTRUCTION	5		883		
SR-5/US-1 FROM 6 AVENUE TO 20 PLACE RESURFACING	1.926 MI	4035981 CONSTRUCTION	37				
INDIAN RIVER CMS BOX MISCELLANEOUS CONSTRUCTION		4046981 CONSTRUCTION		10	30	530	500
INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047401 OPERATIONS	147	126	130	134	139
SR-60/INDIAN RV BLVD FROM 20TH AVE TO INDIAN RIVER BLVD. LANDSCAPING	2.527 MI	4094091 CONSTRUCTION	4				
SR-510/WABASSO RD FROM .5 MI E. OF SR-5/US1 TO SR-A1A RESURFACING	2.107 MI	4138031 PRELIMINARY ENGINEERING CONSTRUCTION	2 6,123				
INDIAN RIVER CO BIKE/PEDESTRIAN JPA ON SHS SIDEWALK		4147941 CONSTRUCTION	100	100		100	
SR-5/US-1 FROM 20TH PLACE TO S. OF 33 RD STREET RESURFACING	1.448 MI	4152911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	14 145	4,398	194		
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4164181 CONSTRUCTION		4,095			

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 INDIAN RIVER COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 4 TRAFFIC CONTROL DEVICES/SYSTEM		4164182 PRELIMINARY ENGINEERING CONSTRUCTION	10		5,067		
INDIAN RIVER COUNTY HURRICANE JEANNE STATE HIGHWAYS EMERGENCY OPERATIONS		4175832 CONSTRUCTION	60				
INDIAN RIVER COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199431 CONSTRUCTION	6				
INDIAN RIVER COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199432 CONSTRUCTION	37				
SR-A1A FROM MILE POST 0.49 TO S OF SEAGULL DRIVE RESURFACING	5.470 MI	4216951 PRELIMINARY ENGINEERING CONSTRUCTION	695			4,412	
INDIAN RIVER COUNTY INTERNAL ILLUMINATED SIGN DISTRICTWIDE OVERHEAD SIGNING		4219421 CONSTRUCTION			355		
SR-60 @ 58TH AVE ADD TURN LANE(S)	.190 MI	4226881 CONSTRUCTION	7,679				

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 INDIAN RIVER COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
16/17TH STREET FROM 500' W OF 14TH AVE TO W OF SR-5/US-1 ADD LANES & RECONSTRUCT	.750 MI	2308721					
		PRELIMINARY ENGINEERING	46				
		RIGHT OF WAY	108				
		RAILROAD & UTILITES	520				
		CONSTRUCTION		6,366			
		CONTRACT INCENTIVES				250	
82 AVE FROM 26TH STREET TO CR-510 NEW ROAD CONSTRUCTION	6.500 MI	2308791					
		PRELIMINARY ENGINEERING	42				
CR-512/FELLSMERE RD FROM I-95 TO ROSELAND ROAD WIDEN/RESURFACE EXIST LANES	3.500 MI	4096961					
		CONSTRUCTION	3				
INDIAN RIVER BLVD FROM 12TH STREET TO 17TH STREET SIDEWALK		4181361					
		CONSTRUCTION		432			
26TH STREET/ FROM 66TH AVE TO 43RD AVE/VERO BCH ADD LANES & RECONSTRUCT	2.036 MI	4217871					
		PRELIMINARY ENGINEERING	900				
		RIGHT OF WAY	1,500				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
8TH STREET SIDEWALKS FROM 18 COURT TO OLD DIXIE HWY SIDEWALK		4180301 CONSTRUCTION		100			
CR-512 FROM W-E FORK TO CITY LIMITS LANDSCAPING	.010 MI	4180311 CONSTRUCTION		236			
8TH STREET FROM E. OF US-1 TO 6TH AVE SIDEWALK		4203391 CONSTRUCTION		105			

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342421 BRDG/RDWY/CONTRACT MAINT	20	20			
INDIAN RIVER INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342422 BRDG/RDWY/CONTRACT MAINT	35	35			

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2336661 BRDG/RDWY/CONTRACT MAINT	500	500			
INDIAN RIVER CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2336662 BRDG/RDWY/CONTRACT MAINT	35	35			
JPA WITH CITY OF VERO BEACH, LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4043961 BRDG/RDWY/CONTRACT MAINT	100	10			
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY ROUTINE MAINTENANCE		4165781 BRDG/RDWY/CONTRACT MAINT	894	894	894		

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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER COUNTY HURRICANE FRANCES LOCAL ROADS - FHWA EMERGENCY OPERATIONS	.001 MI	4172863	161				
	BRDG/RDWY/CONTRACT MAINT						

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INDIAN RIVER COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-60/OSCEOLA BLVD. FROM 21ST AVE TO MOCKINGBIRD ROAD PRELIMINARY ENGINEERING		4228601 BRDG/RDWY/CONTRACT MAINT	150				



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 INDIAN RIVER COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4098401 CAPITAL	250				
AVIATION BLVD/26ST FROM 43RD AVE TO US-1 @ VERO BCH AIRPORT ACCESS IMPROVEMENT		4165121 CAPITAL	800				

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 PUBLIC TRANS.: AVIATION  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4127081 CAPITAL		300			
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4145691 CAPITAL			1,500		
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4145701 CAPITAL	400				
SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4145731 CAPITAL		800			
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4145741 CAPITAL					800
VERO BEACH MUNICIPAL AIRPORT AIRPORT IMPROVEMENT		4151651 CAPITAL	1,629				
SEBASTIAN MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4162871 CAPITAL		350	1,150		
VERO BEACH MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4163021 CAPITAL		1,000			
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4163031 CAPITAL		1,500			
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181641 CAPITAL	800				
SEBASTIAN MUNICIPAL AIRPORT ACQUIRE MAINT EQUIPMENT AVIATION SAFETY PROJECT		4181651 CAPITAL	350				
SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4205741 CAPITAL				600	

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 INDIAN RIVER COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4205751 CAPITAL				800	
VERO BEACH MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4207681 CAPITAL				2,000	
VERO BEACH MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207691 CAPITAL				2,600	
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4224851 CAPITAL	1,500				
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4224891 CAPITAL					3,700
VERO BEACH MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4224901 CAPITAL					100

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INDIAN RIVER COUNTY

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VERO BEACH AMTRK/FEC STATION RAIL CAPACITY PROJECT		4131611 CAPITAL	813				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071821 OPERATIONS	92	92	92	92	92
INDIAN RIVER COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071901 OPERATIONS	1,207	1,179	1,200	1,217	1,234
INDIAN RIVER BLOCK GRANT CAPITAL ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071902 CAPITAL	517				
INDIAN RIVER COUNTY BLOCK GRANT CAPITAL ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071903 CAPITAL	581				
INDIAN RIVER COUNTY SECTION 5303 PTO STUDIES		4137311 PLANNING	55	55	55	55	55
INDIAN RIVER COUNTY SATURDAY TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4139731 OPERATIONS	80	60			
INDIAN RIVER COUNTY EVENING BUS SERVICE OPERATING FOR FIXED ROUTE		4204841 OPERATIONS	185				
CORRIDOR FUNDS FOR NEW BUS SERVICE ALONG US-1 TO BREVARD COUNTY URBAN CORRIDOR IMPROVEMENTS		4227281 OPERATIONS	224	150	150	150	

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370401 OPERATIONS	273	276	278	281	282
INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370402 PLANNING	20	20	20	21	21

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN RIVER COUNTY MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123351 PLANNING	30				
INDIAN RIVER COUNTY MPO UPO FY 2007/2008 TRANSPORTATION PLANNING		4143541 PLANNING	429				
INDIAN RIVER UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163521 PLANNING		432			
INDIAN RIVER CO UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181411 PLANNING			435		
INDIAN RIVER CO MPO UPWP_FY 2010/2011 PL TRANSPORTATION PLANNING		4207761 PLANNING				438	
INDIAN RIVER MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221951 PLANNING					441

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 MARTIN COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9 AT SR-714/MARTIN HWY LIGHTING	.568 MI	2318021 CONSTRUCTION	229				
I-95/SR-9/NB ONLY WEIGH STATION/NORTHBOUND IN MARTIN CO_ (DB) MCCO WEIGH STATION STATIC/WIM (CONCRETE)	.001 MI	2318121 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	52 384 500 687				
I-95/SR-9/MARTIN CO NB/SB REST AREA RECONSTRUCTION REST AREA	.877 MI	4055041 DESIGN BUILD	82				
I-95/SR-9 @ HIGH MEADOWS ROAD LIGHTING	.865 MI	4086031 CONSTRUCTION	27				
SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708 ADD LANES & RECONSTRUCT	7.230 MI	4132531 P D & E				2,530	
SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS ADD LANES & RECONSTRUCT	6.560 MI	4132541 P D & E				1,650	
I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE ITS FREEWAY MANAGEMENT	24.967 MI	4147031 PRELIMINARY ENGINEERING DESIGN BUILD	200 8,862				
SR-9/I-95 FROM N OF CR 708 TO S OF SR 76 RESURFACING	3.410 MI	4153951 PRELIMINARY ENGINEERING CONSTRUCTION	848		10,221		
SR-9/I-95 FROM S OF SR-76 TO MARTIN/ST LUCIE CO/L RESURFACING	17.661 MI	4153961 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	180 21,728	200		600	
SR-9/I-95 @ CR-708 & SR-76/KANNER GUARDRAIL	7.108 MI	4163831 DESIGN BUILD	37				



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 MARTIN COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING	24.000 MI	4199442 CONSTRUCTION	20				
I-95/SR-9 FROM HIGH MEADOWS TO MARTIN/SLC COUNTYLINE PD&E/EMO STUDY	10.825 MI	4226811 P D & E					2,100

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-732/BR#890005/PH1 JENSEN BEACH CSEWAY BR# S 5,37&138/OVER ICWW REPLACE MOVABLE SPAN BRIDGE	1.898 MI	2287581 PRELIMINARY ENGINEERING	11				
SR-732/JENSEN BEACH CAUSEWAY ENVIRONMENTAL MITIGATION SEA GRASS MISCELLANEOUS CONSTRUCTION	1.898 MI	2287582 DESIGN BUILD	204				
SR-5/US-1 FROM S. OF SEABRANCH TO N. OF SALERNO RD ADD LANES & RECONSTRUCT	3.126 MI	2288011 CONSTRUCTION	3				
MARTIN COUNTY BOX RESERVES FOR SE PROGRAM FUNDING ACTION		2288151 CONSTRUCTION	115			264	545
SR-A1A/LYONS BR#60 FROM SEWALLS POINT RD TO W OF MACARTHER BLVD REPLACE HIGH LEVEL BRIDGE	1.076 MI	2288191 DESIGN BUILD	664				
SR-5/US-1 FM N OF CR-708/BRIDGE RD TO MP 9.171 RESURFACING	1.903 MI	2288511 CONSTRUCTION	519				
SR-76/KANNER HWY FROM CABANA PLACE TO SR-5 RESURFACING	1.627 MI	2288521 CONSTRUCTION	50				
SR-A1A/OCEAN BLVD FROM FLAMINGO DR TO ST. LUCIE BLVD. RESURFACING	.937 MI	2288531 CONSTRUCTION	225				
SR-714/MONTEREY RD FROM PALM CITY RD TO E OF DIXIE HWY RESURFACING	1.800 MI	2288621 CONTRACT INCENTIVES	65				
SR-714 FROM KINGSWOOD TERRACE TO SR-A1A RESURFACING	.460 MI	2288622 CONSTRUCTION	34				
SR-5/US-1 FROM JENSEN BCH BLVD TO MARTIN/ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.367 MI	4033441 CONSTRUCTION	5				
SR-707/DIXIE HWY FROM ALICE AVE TO SAVANNA ROAD RESURFACING	.762 MI	4035911 PRELIMINARY ENGINEERING	55				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-5/US-1 FROM N. RIVER SHORE DR TO JENSEN BCH BLVD RESURFACING	2.064 MI	4035921 CONSTRUCTION	629				
MARTIN CO CMS BOX CONGESTION MGMT SYSTEM MISCELLANEOUS CONSTRUCTION		4047011 CONSTRUCTION	1,530	510	530		
MARTIN CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047411 OPERATIONS	116	104	107	110	114
SR-A1A FROM HUTCHINSON HOUSE W TO MARTIN/SLC LINE DRAINAGE IMPROVEMENTS	2.984 MI	4051674 CONSTRUCTION	40				
MARTIN CO BOX BIKE/PED/BUS SHELTERS ON FEDERAL SYSTEM MISCELLANEOUS CONSTRUCTION	.010 MI	4055471 CONSTRUCTION			95		200
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097001 CONSTRUCTION	52				
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097002 CONSTRUCTION	128	134	136	143	150
SR-714/MARTIN HWY FROM W OF I-95 TO W OF TURNPIKE RESURFACING	5.538 MI	4114351 CONSTRUCTION	30				
SR-15/US-441 FROM PB COUNTY LINE TO S. OF SR-76 RESURFACING	1.182 MI	4114361 CONSTRUCTION	12				
SR-5/US-1 OVER ST. LUCIE RIVER BRIDGE #890152 BRIDGE-REPAIR/REHABILITATION	.865 MI	4118531 PRELIMINARY ENGINEERING CONSTRUCTION	10	2,696			
SR-76/KANNER HWY FROM M.P. 12.487 TO MP 14.4 RESURFACING	1.913 MI	4138021 CONSTRUCTION	81				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-710 FROM OKEECHOBEE CO LINE TO MP 14.648 RESURFACING	14.494 MI	4138441 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	6 25 9,156				
SR-710 FROM MP 14.648 TO EAST OF SR-76(MP17.72) RESURFACING	3.074 MI	4138451 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	25 20 5,163				
SR-76/KANNER HWY FROM W OF PRATT-WITNEY TO E. OF TROPICAL AVE RESURFACING	.870 MI	4153041 CONSTRUCTION		1,912			
SR-15/US-98 FR N OF SR-76 TO OKEECHOBEE C/L RESURFACING	9.675 MI	4168881 CONSTRUCTION			7,100		
SR-707/ROOSEVELT BR. BRIDGE#890003 OVER ST LUCIE RIVER BRIDGE-REPAIR/REHABILITATION	.233 MI	4175051 CONSTRUCTION	25				
SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTYLINE ADD LANES & RECONSTRUCT	5.424 MI	4192501 PRELIMINARY ENGINEERING				4,648	
SR-710/BRIDGE#890016 ADD LANES & RECONSTRUCT	.370 MI	4192502 PRELIMINARY ENGINEERING CONSTRUCTION			6,050		79,234
SR-710 FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH RD PD&E/EMO STUDY	14.967 MI	4193441 P D & E	4,575				
SR-710 FROM SR-76 TO PBC/MARTIN CO LINE PD&E/EMO STUDY	6.124 MI	4193482 P D & E	36				
SR-710 FROM ALLAPATTAH ROAD TO SR-76 PD&E/EMO STUDY	4.255 MI	4193483 P D & E	26				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199441 CONSTRUCTION	4				

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MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199443 CONSTRUCTION	149				
DIXIE HIGHWAY FROM SR-707 BRIDGE TO SE DECKER AVE LANDSCAPING		4203371 CONSTRUCTION		193			
HURRICANE WILMA STATE HIGHWAYS EMERGENCY OPERATIONS		4205282 MISCELLANEOUS	12				
SR-76/KANNER HWY @ CSX R/R ING#628084L RESURFACING	.020 MI	4205841 RAILROAD & UTILITES	150				
SR-76/KANNER HWY FROM MP 9.8 TO MP 12.5 RESURFACING	2.700 MI	4216801 PRELIMINARY ENGINEERING CONSTRUCTION	55			2,221	
SR-714/MARTIN DOWNS FROM TURNPIKE ENTRANCE TO MAPP ROAD RESURFACING	2.400 MI	4216811 PRELIMINARY ENGINEERING CONSTRUCTION	50			3,871	
SR-76/KANNER HIGHWAY FROM EAST OF 710 TO WEST OF 95 RESURFACING	8.800 MI	4216971 PRELIMINARY ENGINEERING CONSTRUCTION	55			6,933	
SR-A1A/SR-5 INTERNAL ILLUMINATED SIGN IN MARTIN COUNTY OVERHEAD SIGNING		4222911 CONSTRUCTION	235				
MARTIN CO WIDE INTERNAL ILLUMINATED SIGN @ 4 LOCATIONS OVERHEAD SIGNING		4222921 PRELIMINARY ENGINEERING CONSTRUCTION	5	346			
SR-732/JENSEN BCH BL FROM MP 00.0 TO MP 2.21 RESURFACING - RIDE ONLY	2.210 MI	4225211 PRELIMINARY ENGINEERING CONSTRUCTION	20			2,432	
SR-76 FROM CR-711 TO SR-714 ADD LANES & RECONSTRUCT		4226411 PRELIMINARY ENGINEERING					3,080

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DESCRIPTION  
TYPE OF WORK

PROJECT  
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HIGHWAYS: STATE HIGHWAYS  
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ITEM NO | 2008 | 2009 | 2010 | 2011 | 2012 |

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 MARTIN COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INDIAN STREET BRIDGE NEW BRIDGE CROSSING ALIGNMMENT NEW BRIDGE CONSTRUCTION		2309781 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	503 1,137 30,911	31,641			12,991
LILLIAN COURT SIDEWALK MISCELLANEOUS CONSTRUCTION		4100002 CONSTRUCTION	60				
COVE RD FROM SR-76 TO US-1 ADD LANES & RECONSTRUCT	.010 MI	4182541 P D & E PRELIMINARY ENGINEERING	1,000			3,350	
INDIAN RIVER DRIVE FROM JENSEN BEACH CSWY TO ST.LUCIE COUNTY LINE SIDEWALK		4211491 CONSTRUCTION			375		
CR-A1A FROM E 14TH ST TO_E 5TH_ST SIDEWALK		4211511 CONSTRUCTION		370			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FERNDALE AVENUE FROM GARDEN STREET TO IRIS STREET SIDEWALK		4161401 CONSTRUCTION	65				
45TH AVENUE FROM COVE ROAD TO MURRAY AVENUE SIDEWALK		4161411 CONSTRUCTION	29				
CAMINO AVENUE FROM NORMAND STREET TO FAIRMONT STREET SIDEWALK		4161421 CONSTRUCTION	70				
SE GROUPER AVE. FROM WOJECIESCAK TO SALERNO CREEK SIDEWALK		4161431 CONSTRUCTION	72				
SE ELLENDALE ST FROM SE DIXIE HWY TO EVERGREEN ST SIDEWALK		4180321 CONSTRUCTION	113				
CR-609 FROM_SR-710 NORTH 900' SIDEWALK		4180331 CONSTRUCTION	54				
SE CHURCH ST FROM US-1 TO SE DIXIE HWY SIDEWALK		4180341 CONSTRUCTION	84				
RIO ARCH HISTORICAL PRESERVATION OF RIO ARCH LANDSCAPING	.010 MI	4180351 CONSTRUCTION		116			
SE OLEANDER STREET FR US-1 TO DIXIE HWY SIDEWALK		4181451 CONSTRUCTION	67				
ELLIOTT MUSEUM NE OCEAN BLVD CONSTRUCT SPECIAL STRUCTURE		4221701 CONSTRUCTION			12,250		



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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342651 BRDG/RDWY/CONTRACT MAINT	170	170			
MARTIN CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342652 BRDG/RDWY/CONTRACT MAINT	38	38			
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE		2342662 BRDG/RDWY/CONTRACT MAINT	38				
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE		2342663 BRDG/RDWY/CONTRACT MAINT	407	407	407		
I-95/REST AREA WATER TREATMENT_PLANT MAINTENANCE ROUTINE MAINTENANCE		2342782 BRDG/RDWY/CONTRACT MAINT	75				
I-95/REST AREA WATER TREATMENT_PLANT MAINTENANCE ROUTINE MAINTENANCE		2342783 BRDG/RDWY/CONTRACT MAINT		82	82	82	
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342842 BRDG/RDWY/CONTRACT MAINT	233				
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE		2342843 BRDG/RDWY/CONTRACT MAINT		100	100	100	
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130592 BRDG/RDWY/CONTRACT MAINT	50				
INTERSTATE RETRO-REFLECTIVE PAVEMEN MARKERS (RPM'S) ROUTINE MAINTENANCE		4130593 BRDG/RDWY/CONTRACT MAINT		50	50		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2337031 BRDG/RDWY/CONTRACT MAINT	700	700			
MARTIN CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337032 BRDG/RDWY/CONTRACT MAINT	38	38			
MARTIN CO - PRIMARY GUARDRAIL REPAIR ROUTINE MAINTENANCE		2339503 BRDG/RDWY/CONTRACT MAINT	45	45	45		
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339562 BRDG/RDWY/CONTRACT MAINT	125				
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE		2339563 BRDG/RDWY/CONTRACT MAINT		150	150	150	
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130802 BRDG/RDWY/CONTRACT MAINT	50				
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130803 BRDG/RDWY/CONTRACT MAINT		50	50		

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WITHAM FIELD AIRPORT AVIATION PRESERVATION PROJECT		2363381 CAPITAL		587			
WITHAM FIELD AVIATION REVENUE/OPERATIONAL		4145721 CAPITAL	950				
WITHAM FIELD AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162921 CAPITAL		5,000			
WITHAM FIELD AIRPORT AVIATION CAPACITY PROJECT		4162931 CAPITAL		400			
WITHAM FIELD REHAB AIRPORT ACCESS ROAD AVIATION PRESERVATION PROJECT		4181661 CAPITAL			1,075		
NOISE MONITORING WITHAM FIELD AVIATION SECURITY PROJECT		4191211 OPERATIONS	12				
WITHAM FIELD AVIATION ENVIRONMENTAL PROJECT		4205771 CAPITAL	5,000				
WITHAM FIELD AVIATION SECURITY PROJECT		4205811 CAPITAL				500	
WITHAM FIELD AIRPORT AVIATION ENVIRONMENTAL PROJECT		4205821 CAPITAL				250	
WITHAM FIELD AVIATION PRESERVATION PROJECT		4224871 CAPITAL					600
WITHAM FIELD AVIATION REVENUE/OPERATIONAL		4224881 CAPITAL					500

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
STUART AMTRK/FEC STA TION RAIL CAPACITY PROJECT		4131631 CAPITAL	813				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071831 OPERATIONS	80	80	80	80	80
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071891 OPERATIONS	573	576	596	612	628
MARTIN COUNTY FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4134931 CAPITAL	4,385	760	760		
MARTIN COUNTY SECTION 5303 PTO STUDIES		4137331 PLANNING	55	55	55	55	55

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370441 OPERATIONS	254	258	260	263	266
MARTIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370442 PLANNING	20	20	20	21	21

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARTIN COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143561 PLANNING	432				
MARTIN COUNTY UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163531 PLANNING		435			
MARTIN COUNTY UPWP 2009/2010 TRANSPORTATION PLANNING		4181421 PLANNING			438		
MARTIN CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207771 PLANNING				441	
MARTIN COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221961 PLANNING					444

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PALM BEACH COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WEST PALM BEACH OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179112 CONSTRUCTION	5				



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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9 @ SR-80 INTERCHANGE INTERCHANGE (MAJOR)	.510 MI	2318351 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	112 148 1,691				
I-95/SR-9 @ SR-80 INTERCHANGE EMERGENCY OPERATIONS	.001 MI	2318355 CONSTRUCTION	1				
I-95/SR-9 /P1-3/PBIA INTCH SOUTHERN BLVD N OF BELVEDERE RD INTERCHANGE (MAJOR)	1.400 MI	2318781 CONSTRUCTION	172				
I-95/SR-9 /P1-3/PBIA INTCH SOUTHERN BLVD N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.001 MI	2318784 CONSTRUCTION	967				
I-95/SR-9/F DITCH FROM SOUTHERN BLVD TO N OF BELVEDERE RD DRAINAGE IMPROVEMENTS	.199 MI	2318785 CONSTRUCTION		1,305			
I-95/SR-9/AUX LANES N. OF BELVEDERE RD OKEECHOBEE/INTERCHG INTERCHANGE (MAJOR)	1.638 MI	2318891 CONSTRUCTION	43				
I-95/SR-9/HOV/GU/AUX FROM S. OF LINTON BLVD TO S. OF L-30 CANAL ADD LANES & RECONSTRUCT	3.335 MI	2319161 CONSTRUCTION	946				
I-95/SR-9/HOV/GU/AUX FROM S OF 6TH AVE S TO 10TH AVE N ADD LANES & RECONSTRUCT	1.803 MI	2319181 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,708 318 223 2,850				
I-95/SR-9/HOV/GU/AUX FROM S OF 10TH AVE NORTH TO FOREST HILL BLVD ADD LANES & RECONSTRUCT	2.383 MI	2319182 CONSTRUCTION CONTRACT INCENTIVES	607 2,578				
I-95/SR-9/HOV/GU/AUX FROM S. OF SR-80 TO N. OF SR-80 ADD LANES & RECONSTRUCT	.734 MI	2319191 CONSTRUCTION	43				

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I-95/SR-9/HOV/GU/AUX FROM N. OF FOREST HILL TO S. SR-80 ADD LANES & RECONSTRUCT	.816 MI	2319192 CONSTRUCTION	430				
I-95/SR-9/HOV/GU/AUX FROM N. OF SR-80 TO N. OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.651 MI	2319193 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	422 607 1,650	2,000			
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD ADD LANES & RECONSTRUCT	4.592 MI	2319201 CONSTRUCTION CONTRACT INCENTIVES	56 2,500				
I-95/SR-9/HOV/AUX FROM N. OF CONGRESS AVE TO N. OF PALM BCH LAKES B ADD LANES & RECONSTRUCT	1.354 MI	2319202 CONSTRUCTION	3				
I-95/SR-9/HOV/AUX FROM S. OF BR#168/MP29.33 TO N. OF BR#168/MP 29.56 NEW BRIDGE CONSTRUCTION	.227 MI	2319206 PRELIMINARY ENGINEERING DESIGN BUILD	67 11,421				
I-95/SR-9/HOV/GP FROM S. OF NORTH LAKE BLV TO S. OF PGA BLVD ADD LANES & RECONSTRUCT	2.581 MI	2319211 DESIGN BUILD	1,284				
I-95/SR-9/NOISE WALL FROM N. OF BLUE HERON BLV TO S. OF PGA BLVD MISCELLANEOUS CONSTRUCTION	1.893 MI	2319212 DESIGN BUILD	89				
I-95/SR-9/HOV/GU/AUX FROM N OF GATEWAY BLVD TO S OF S 6TH AVE ADD LANES & RECONSTRUCT	3.386 MI	2319371 CONSTRUCTION	118				
I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE ADV TRAVELER INFORMATION SYSTM	46.018 MI	4048271 PRELIMINARY ENGINEERING DESIGN BUILD	12	240 30,334			
I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD ADD LANES & RECONSTRUCT	2.910 MI	4068701 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	97 1,000 66,237		500	1,600	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO ADD LANES & RECONSTRUCT	SR-706/INDIAN TOWN RD 4.387 MI	4068702 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	108 1,000 96,506			2,400	
I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. PD&E/EMO STUDY	1.650 MI	4093551 P D & E	107				
I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD ADD LANES & RECONSTRUCT	2.014 MI	4093552 PRELIMINARY ENGINEERING			4,025		
I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD ADD LANES & RECONSTRUCT	2.580 MI	4093553 PRELIMINARY ENGINEERING		4,600			
SR-9/I-95/HOV FROM N. OF GATEWAY BLVD TO S. OF PGA BLVD PRELIM ENG FOR FUTURE CAPACITY	20.452 MI	4097481 PRELIMINARY ENGINEERING	5				
SR-9\I95 (ITMS)_INTE RIM TRAFFIC MANAGEMENT SY STEM PALM BEACH COUNTY ITS FREEWAY MANAGEMENT	.001 MI	4110671 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	48 205 5,064	20 3,180			
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO ADD LANES & RECONSTRUCT	3.870 MI	4124202 PRELIMINARY ENGINEERING		11,597			
SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L ADD LANES & RECONSTRUCT	1.969 MI	4132521 P D & E				770	
I-95/SR-9 FROM BROWARD/PBC LINE TO PBC/MARTIN CO LINE ITS FREEWAY MANAGEMENT	45.930 MI	4147081 PRELIMINARY ENGINEERING DESIGN BUILD				240 3,786	
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 OPERATIONS	596	703	966		

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PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 OPERATIONS				1,010	1,100
PB CO ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162581 OPERATIONS	264	276	289	303	318
SR-9/I-95 @ SR-706/NORTH SIDE INTERCHANGE GUARDRAIL	1.000 MI	4163841 DESIGN BUILD	40				
I-95@PBIA SUNPASS TRANSPONDERS E- TOLL COLLECTION MISCELLANEOUS CONSTRUCTION		4168611 CONSTRUCTION	400				
SR-786 BRIDGE PAINTING BR #930388 BRIDGE - PAINTING	.227 MI	4190251 PRELIMINARY ENGINEERING CONSTRUCTION			10	1,856	
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING	46.018 MI	4199452 CONSTRUCTION	20				
I-95/SR-9 @ S. OF ATLANTIC AVE DRAINAGE IMPROVEMENTS	.400 MI	4203431 CONSTRUCTION	57				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD. ADD LANES & RECONSTRUCT		4204441 CONSTRUCTION		6,360			
SR-9/I-95 NOISE WALL IN DELRAY BEACH MISCELLANEOUS CONSTRUCTION	.464 MI	4209191 CONSTRUCTION				2,959	
I-95/SR-9/HOV/GU/AUX FROM 12TH AVE S. TO 10TH AVE. N. EMERGENCY OPERATIONS	.001 MI	4209621 MISCELLANEOUS	13				
SR-9/I-95 FROM 10TH AVE. N TO S. OF SR-80 EMERGENCY OPERATIONS	2.689 MI	4212701 CONSTRUCTION	8				
I-95/SIRV SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS		4223331 OPERATIONS					562

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95/SR-9 FROM NORTH OF CONGRESS AV TO NORTH OF ATLANTIC AVE OVERHEAD SIGNING	3.000 MI	4223871 PRELIMINARY ENGINEERING CONSTRUCTION	21				1,072

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SR-80/SOUTHERN BLVD FROM W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	TO W. OF SR-9/I-95 2.193 MI	2289871 CONSTRUCTION	8				
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292532 CONSTRUCTION	600	500	500		
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292533 CONSTRUCTION				500	500
SR-811/SR-850 FROM DONALD ROSS RD TO CENTER RESURFACING	STREET 4.049 MI	2293941 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	23 5,607				
SR-786/PGA BLVD FROM SR-710 TO W OF RYDER CUP BLVD RESURFACING	2.610 MI	2293961 PRELIMINARY ENGINEERING CONSTRUCTION	17	1,944			
SR-80/SOUTHERN BLVD. FROM E. OF FOREST HILL ADD LANES & RECONSTRUCT	BV TO W. OF SR-7 2.016 MI	2294971 RIGHT OF WAY	226				
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF ADD LANES & RECONSTRUCT	TURNPIKE 2.576 MI	2294981 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 3,673 87 263				
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF EMERGENCY OPERATIONS	TURNPIKE	2294983 CONSTRUCTION MISCELLANEOUS	7 75				
SR-80/SOUTHERN BLVD. FROM W. OF TURNPIKE TO W. OF ADD LANES & RECONSTRUCT	HAVERHILL 2.193 MI	2294991 RIGHT OF WAY CONSTRUCTION	258 63				
SR80/DMSS FROM W OF TURNPIKE TO W OF ADV TRAVELER INFORMATION SYSTEM	HAVERHILL RD	2294992 CONSTRUCTION	400				

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SR-80/SOUTHERN BLVD. FROM W. OF TURNPIKE TO W. OF HAVERHILL EMERGENCY OPERATIONS		2294996 MISCELLANEOUS	10				
PALM BCH CO/CEI GENERAL CEI CONSULT CONTRACT MISCELLANEOUS CONSTRUCTION		2295541 CONSTRUCTION	19				
PALM BC CO /CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295542 CONSTRUCTION	200				
PALM BC CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295543 CONSTRUCTION	1,000	500			
PALM BCH CO/CEI GENERAL CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295544 CONSTRUCTION		500	500	500	
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295545 CONSTRUCTION			500	500	500
PALM BCH CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295546 CONSTRUCTION				500	500
SR-806/ATLANTIC AVE FROM W. OF TURNPIKE TO E. OF JOG ROAD ADD LANES & RECONSTRUCT		2295672 PRELIMINARY ENGINEERING	20				
SR-809/MILITARY TR FROM S. OF 45 TH STREET TO S. OF 708/BLUE HERON ADD LANES & RECONSTRUCT	1.571 MI	2295871 RIGHT OF WAY	502				
SR-809/MILITARY TR FROM SR-704/OKEECHOBEE BV TO S OF 45 TH STREET ADD LANES & RECONSTRUCT	3.575 MI	2295872 CONSTRUCTION CONTRACT INCENTIVES	324 400				
PALM BCH CO BOX CM CONTINGENCY FUNDING ACTION		2296061 CONSTRUCTION	9				
SR-807/CONGRESS AVE PH1 BRIDGE #930165 OVER PALM BEACH CANAL REPLACE LOW LEVEL BRIDGE	.058 MI	2296211 CONSTRUCTION	53				

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PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS FUNDING ACTION		2296241 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 53 3,139			2,833	140
PALM BEACH CO BOX RESERVES FUNDING ACTION		2296242 CONSTRUCTION				2,483	4,771
PALM BEACH COUNTY RESERVE BOX FUNDING ACTION		2296243 CONSTRUCTION	300				
PBC/LANDSCAPING LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING		2296281 CONSTRUCTION	552	400	400	400	400
SR-708/BLUE HERON FROM W OF MILITARY TRL TO W OF I-95 ADD LANES & RECONSTRUCT	.666 MI	2296481 CONSTRUCTION	21				
SR-708/VA WAREHOUSE FROM W. OF MILITARY TRAIL TO W. OF I-95 MISCELLANEOUS CONSTRUCTION	.666 MI	2296482 DESIGN BUILD	61				
SR-806/ATLANTIC AVE FROM E. OF STARKEY RD TO TURNPIKE ENTRANCE ADD LANES & RECONSTRUCT	.407 MI	2296582 CONSTRUCTION LOCAL ADVANCE REIMBURSE	69 1,600				
SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO STARKEY RD ADD LANES & RECONSTRUCT	1.533 MI	2296583 PRELIMINARY ENGINEERING CONSTRUCTION	10 12,573				
SR-7/US-441 FROM SR-704/OKEECHOBEE RD TO NORTH LAKE BLVD. PD&E/EMO STUDY	2.008 MI	2296642 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE			3,500	5,050	
SR-5/OLIVE AVE FROM S OF BELVEDERE RD TO SR-704/LAKEVIEW RESURFACING	1.094 MI	2296961 RAILROAD & UTILITES	32				
SR-15/BELLE GLADE RD /PH 2 NEW ROAD CONSTRUCTION	MP 6.0 SR-729/MP 09.358 3.358 MI	2297101 PRELIMINARY ENGINEERING				4,040	



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SR-80/SOUTHERN BLVD. INTERCH/STAGE 2 @ SR-807/CONGRESS AVE INTERCHANGE (MAJOR)	.830 MI	2297131 CONSTRUCTION	73				
SR-5/BROADWAY AVE FROM SOUTH OF 13TH STREET TO SILVER BEACH ROAD RESURFACING	1.486 MI	2297441 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2		150	2,151	
SR-5/RELOCATE FROM SOUTH OF 13TH STREET TO SILVER BEACH ROAD ADD LANES & RECONSTRUCT		2297442 LOCAL ADVANCE REIMBURSE		5,000		9,000	
SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD RESURFACING	.872 MI	2297481 CONSTRUCTION CONTRACT INCENTIVES	97 86				
SR-A1A/S COUNTY RD FROM N OF SOUTHERN BLVD TO SR-704/ROYAL PALM BLVD RESURFACING	2.173 MI	2297491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 127 185				
SR-802/LAKEWORTH RD FROM HADJES BLVD TO JOG RD. RESURFACING	1.463 MI	2297501 CONSTRUCTION	241				
SR-802/LAKEWORTH RD FROM JOG RD TO SR-809/MILITARY TR RESURFACING	1.970 MI	2297511 PRELIMINARY ENGINEERING CONSTRUCTION	43 76				
SR-704/OKEECHOBEE BL FROM W OF CLEARLAKE BRDG TO AUSTRAIL AVE/TAMARIND ADD TURN LANE(S)	.220 MI	2297551 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	61 1,238 5		1,490 1,600		
SR-786/PGA BLVD FROM E OF SR-811 TO SR-5 RESURFACING	1.641 MI	2297561 CONSTRUCTION	200				
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES W/PLM BCH CO TRAFFIC CONTROL DEVICES/SYSTEM		2297651 CONSTRUCTION	506				

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PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297652 CONSTRUCTION	505	505	505	505	505
SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD INTERCHANGE (MAJOR)	1.390 MI	2297711 RIGHT OF WAY CONSTRUCTION	2,352 394				
SR-5/DIXIE HWY FROM SR-704/LAKEVIEW TO PALM BCH LAKES BLVD RESURFACING	1.238 MI	2297771 RAILROAD & UTILITES CONSTRUCTION	32 245				
SR-704/OKEECHOBEE BL FROM SR-5/DIXIE HWY TO COCONUT ROW RESURFACING	.800 MI	2297801 CONSTRUCTION	50				
SR-808/GLADES RD FROM W OF NW 13TH STREET TO NW 2ND AVE RESURFACING	.738 MI	2297811 CONSTRUCTION	7				
SR-882/FOREST HILL FROM FOREST COURT TO SR-5 RESURFACING	.983 MI	2297821 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	8 500	35	25 4,324	138	
SR-806/ATLANTIC AVE FROM E. OF SR-7 TO W. OF LYONS RD RESURFACING	.475 MI	2297861 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	10 48 1,111				
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.338 MI	2297971 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	550 564 1,400				
SR-845/POWERLINE RD FROM BROWARD COUNTY LINE TO SR-808/GLADES RD RESURFACING	3.000 MI	2298121 CONSTRUCTION	203				

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SR-845/POWERLINE RD FROM BROWARD CO/LINE TO RESURFACING	SR-808/GLADES ROAD 3.000 MI	2298123 PRELIMINARY ENGINEERING CONSTRUCTION	660	8,872			
SR-710/BEELINE HWY FROM W OF N LAKE BLVD TO RESURFACING	E OF SR-809/MILITARY 3.613 MI	2298151 CONSTRUCTION	65				
SR-A1A(SINGER ISL) FROM S OF S HARBOR DR TO RESURFACING	S OF BURNT BRIDGE 2.089 MI	2298161 PRELIMINARY ENGINEERING CONSTRUCTION	63 74				
SR-882/FOREST HILL FROM PINEHURST DR TO W. RESURFACING	OF HAVERHILL ROAD 2.250 MI	2298171 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE		4,046 40	156		
SR-882/FOREST HILL FROM W OF HAVERHILL RD TO RESURFACING	W OF I-95 3.035 MI	2298172 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	65	6,249 80	267		
SR-15/BELLE GLADE RD FROM N. OF HOOKER HWY RESURFACING	TO N. OF S. CURVE 2.844 MI	2298181 CONSTRUCTION	52				
PALM BCH PUSH BUTTON PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION	TRAFFIC OPS (ROADWAY)	2298332 CONSTRUCTION	22				
PALM BEACH COUNTY PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION	TRAFFIC OPS (ROADWAY)	2298333 CONSTRUCTION	57				
PALM BEACH COUNTY PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION	TRAFFIC OPS (ROADWAY)	2298334 CONSTRUCTION	891				
PALM BEACH COUNTY PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION	TRAFFIC OPS (ROADWAY)	2298335 CONSTRUCTION			905		

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PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298336 CONSTRUCTION					905
WESTERN BROW/PBC X FROM BROWARD/PALM BCH C/L TO GLADES RD PD&E/EMO STUDY	2.930 MI	2298411 P D & E PRELIMINARY ENGINEERING	11		825		
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYS & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298421 CONSTRUCTION	89				
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298422 CONSTRUCTION		94	98	103	
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298423 CONSTRUCTION					108
SR-A1A/OCEAN BLVD FROM SR-802/LAKE WORTH RD TO SLOANS CURVE RESURFACING	2.211 MI	2298581 CONSTRUCTION	25				
SR-A1A/OCEAN BLVD FROM SLOANS CURVE TO N OF SR-80/SOUTHERN BV RESURFACING	2.200 MI	2298582 CONSTRUCTION CONTRACT INCENTIVES	10 25				
SR-802/LAKE WORTH RD FROM BRIDGE TO SR-A1A RESURFACING	.157 MI	2298641 CONSTRUCTION	6				
PALM BEACH COUNTY RENEWABLE PUSH BUTTON PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2298663 CONSTRUCTION	25	22			
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298666 CONSTRUCTION	337				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298667 CONSTRUCTION			346		

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PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298668 CONSTRUCTION					353
SR-5/OLIVE AVE FROM LAKE VIEW DR TO PALM BCH LAKES BLVD RESURFACING	1.330 MI	2298671 RAILROAD & UTILITES CONSTRUCTION	83 299				
SR-A1A/ROYAL POINCIA FROM S. COUNTY RD TO E. SIDE FLAGLER MEMORI RESURFACING	.320 MI	2298851 CONSTRUCTION	71				
PALM BEACH / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2298903 CONSTRUCTION	500	500			
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298914 CONSTRUCTION			590	590	
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298918 CONSTRUCTION					557
SR-710(PORT OF PBC) CONNECTION TO US-1 PD&E/EMO STUDY	.100 MI	2298952 P D & E	2,100				
SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY ADD LANES & RECONSTRUCT	.833 MI	2298961 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	5 13,403	4,734	6,733		150 35,151
SR-710/BEELINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	1.363 MI	2298971 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 51 397 8,464	546			

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SR-710/BEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE ADD LANES & RECONSTRUCT	.844 MI	2298972 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7 18,716	6,093	7,100		150 27,026
SR-786/PGA BLVD BRIDGE# 930106/349 EB/WB OVER ICWW REPLACE MOVABLE SPAN BRIDGE	.315 MI	2298981 CONSTRUCTION CONTRACT INCENTIVES	311 480				
SR-786/PGA BLVD BRIDGE# 930106/349 EB/WB OVER ICWW EMERGENCY OPERATIONS		2298984 CONSTRUCTION	10				
SR-704/ROYAL PARK BR LANDSCAPING @ EACH BRIDGE APPROACH LANDSCAPING	10.199 MI	2298995 DESIGN BUILD	4				
SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA ADD LANES & RECONSTRUCT	.234 MI	2312761 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	123 724		125	4,736	
SR-80/SHANNONDALE @I-95 INTERCHANGE MISCELLANEOUS CONSTRUCTION	.010 MI	2318356 PRELIMINARY ENGINEERING	30				
SR-80 @ I-95 IN TOWN OF GLEN RIDGE MISCELLANEOUS CONSTRUCTION	.100 MI	2318357 PRELIMINARY ENGINEERING	30				
SR-808/GLADES RD CORRIDOR FROM SR-7 TO I-95 PD&E/EMO STUDY	5.421 MI	2331662 P D & E					2,500
SR-15/US-441 FROM N OF S CURVE TO E 5 ST/PAHOKEE RESURFACING	3.493 MI	4036001 CONSTRUCTION	93				
SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC RESURFACING	1.627 MI	4036031 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 75	147			

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SR-A1A FROM BROW/PALM BCH CO/L TO SR-800 RESURFACING	4.876 MI	4036041 CONSTRUCTION CONTRACT INCENTIVES	220 361				
SR-804/BOYNTON BCH FROM W OF OLD BOYNTON RD TO W OF SR-5/US-1 RESURFACING	1.329 MI	4036051 CONSTRUCTION	24				
SR-A1A FROM MP 12.67 TO BOYNTON INLET BRIDGE RESURFACING	3.028 MI	4036061 CONSTRUCTION CONTRACT INCENTIVES	99 208				
SR-A1A FROM N. OF GEORGE BUSH BV TO MP12.67/IN GULF STREAM RESURFACING	1.920 MI	4036062 CONSTRUCTION CONTRACT INCENTIVES	119 60				
SR-A1A/S.OCEAN BLVD FROM BOYNTON INLET BRIDGE TO SR-802/LAKE WORTH RD RESURFACING	4.845 MI	4036101 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	43 375 150	269			
SR-25/US-27 FROM MP 5.892 TO MP 16.050 RESURFACING	10.200 MI	4036171 PRELIMINARY ENGINEERING CONSTRUCTION	7 160				
SR-25/US-27 FROM MP 11.916 TO MP 12.916 RESURFACING	1.000 MI	4036172 CONSTRUCTION	784				
SR-25/US-27 FROM M.P. 16.050 TO M.P. 26.176(SR-80) RESURFACING	10.126 MI	4036181 PRELIMINARY ENGINEERING CONSTRUCTION	57		15,963		
SR-710/BEE LINE HWY FROM MP 11.800 TO W. OF NORTHLAKE BLVD RESURFACING	5.130 MI	4036191 CONSTRUCTION LOCAL ADVANCE REIMBURSE	62	2,548			
PALM BCH JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047391 OPERATIONS	866	1,010	1,064	1,117	1,151

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PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048381 PRELIMINARY ENGINEERING	260				
PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048382 PRELIMINARY ENGINEERING		480	480	480	480
SR-808/GLADES RD FROM EXECUTIVE DRIVE TO W OF AIRPORT ROAD SAFETY PROJECT	.653 MI	4065181 CONSTRUCTION CONTRACT INCENTIVES	8 80				
SR-A1A/REVTMENT FROM SLOAN'S CURVE TO WIDENER'S CURVE DRAINAGE IMPROVEMENTS	1.196 MI	4065361 CONSTRUCTION CONTRACT INCENTIVES	33 73				
BOCA RATON ATMS IMPLEMENTATION OF MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4081982 CONSTRUCTION	12				
SR-808/GLADES RD @ POWERLINE /JOG RD MISCELLANEOUS CONSTRUCTION	.001 MI	4096891 CONSTRUCTION	1,500				
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.001 MI	4102043 CONSTRUCTION	51				
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.001 MI	4102044 CONSTRUCTION	300	300	300		
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION		4102045 CONSTRUCTION				300	300
SR-80/MOBILITY 2000 FROM E. OF FOREST HILL BV TO W. OF CONGRESS AVE. PRELIM ENG FOR FUTURE CAPACITY	9.265 MI	4110731 PRELIMINARY ENGINEERING	5				
SR-708/BLUE HERON BL FROM AVENUE S TO OLD DIXIE HWY RESURFACING	.911 MI	4114311 CONSTRUCTION	113				



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SR-708/BLUE HERON BL FROM OLD DIXIE HWY TO SR-5/US-1 RESURFACING	.754 MI	4114312 PRELIMINARY ENGINEERING CONSTRUCTION	37			2,337	
SR-704 OKEECHOBEE BL BIKE PATH & LOOKOUT @ CLEAR LAKE BIKE PATH/TRAIL	.001 MI	4118891 CONSTRUCTION		500			
SR-806/ATLANTIC AVE FROM 10TH AVE TO 6TH AVE LANDSCAPING	.251 MI	4118901 CONSTRUCTION	532				
SR-800/SPANISH RIVER BRIDGE#154/226 OVER ICWW IN BOCA RATON BRIDGE-REPAIR/REHABILITATION	.092 MI	4124873 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 2,075	55			
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 BRIDGE REPLACEMENT	.971 MI	4124892 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD		8,375 5,400	240	154,062	
SR-5/US-1 BRIDGE#930004/PARKER BR BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.084 MI	4124921 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	708	7,257		287	
SR-811/ALT A1A) BRIDGE#930339/LOXAHATCHEE IN JUPITER BRIDGE-REPAIR/REHABILITATION	.660 MI	4126001 CONSTRUCTION	1				
SR-80/SOUTHERN BLVD FROM ICWW TO SR-A1A RESURFACING	.461 MI	4136801 CONSTRUCTION CONTRACT INCENTIVES	8 25				
SR-710/BEELINE HWY FROM MP 7.228 TO MP 11.800 RESURFACING	4.572 MI	4137981 CONSTRUCTION	94				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-15/80/US-441 FROM AVE E/MLK/MP 0.0 TO CANAL ST/MP.242 RESURFACING	.242 MI	4137991 RAILROAD & UTILITES CONSTRUCTION	26 18				
SR-80/SOUTHERN BLVD FROM CR-880 TO W OF FOREST HILL BLVD RESURFACING	8.499 MI	4138011 CONSTRUCTION	1,160				
SR-15/US-98 FROM MP 19.674 MP 26.519 RESURFACING	6.845 MI	4138041 RAILROAD & UTILITES CONSTRUCTION	13 192				
SR-5/US-1 FROM S. OF C-15 CANAL TO TROPIC BLVD RESURFACING	1.134 MI	4138391 CONSTRUCTION CONTRACT INCENTIVES	4,292	145			
SR-806/ATLANTIC AVE FROM N.W. 12 AVE. TO SR-A1A RESURFACING	1.667 MI	4138401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 70 5,743				
SR-806/ATLANTIC AVE FROM VIA FLORA TO E. OF CONGRESS AVE ADD TURN LANE(S)	2.860 MI	4138411 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	70 537 70	5,982			
SR-25/US-27 FROM HENDRY COUNTY LINE TO E. MP 12.553_N OF SR80 RESURFACING	12.553 MI	4138421 CONSTRUCTION	15,229				
SR-706/IND TOWN RD FROM E OF TURNPIKE_____TO CHASEWOOD PLAZA (MP13.78) RESURFACING	1.475 MI	4138431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 3,703	130			
SR-25/US-27 BRIDGE#930016/196 OVER MIAMI CANAL REPLACE LOW LEVEL BRIDGE	.032 MI	4140611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 45 4,325				

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SR-806/W ATLANTIC AV FROM 12TH AVENUE TO 10TH AVENUE LANDSCAPING	.129 MI	4141621 CONSTRUCTION	1,159				
SR-808/GLADES RD FROM BOCA RIO ROAD TO RENAISSANCE WAY RESURFACING	2.756 MI	4153081 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	9	5,362	225		
SR5/US1/FEDERAL HWY FROM BROWARD/PALM BCH C/L TO SE 5TH STREET RESURFACING	1.410 MI	4153101 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	42	3,092	139		
SR-5/US-1/FEDERAL HY FROM C-16 CANAL TO HYPOLUXO RD RESURFACING	2.270 MI	4153111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3	75	8,385		
SR-805 FROM S. OF SR-700/80 TO BELLVEDERE ROAD RESURFACING	.934 MI	4153121 PRELIMINARY ENGINEERING CONSTRUCTION	7		2,135		
SR-811/DIXIE HWY FROM SR-5/US-1 TO S OF PGA BLVD RESURFACING	3.581 MI	4153141 PRELIMINARY ENGINEERING CONSTRUCTION	287		5,026		
SR-80/ FROM SR-25/US-27 TO E OF CANAL BR#930054 RESURFACING	2.540 MI	4153151 PRELIMINARY ENGINEERING CONSTRUCTION	12	4,497			
SR-15 FROM HILLSBORO CL/BR#338 TO HOOKER HWY RESURFACING	2.770 MI	4153161 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	47 25	9,253			
SR-700/US-98/CONNERS FROM OLD 700 ALIGNMENT TO OLD CONNERS HIGHWAY RESURFACING	14.130 MI	4153171 PRELIMINARY ENGINEERING CONSTRUCTION	9	10,619			

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SR-7/US-441 FROM BROWARD COUNTYLINE TO GLADES ROAD RESURFACING	2.880 MI	4153181 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	9 65	6,292	316		
SR-729/ST MARKET RD FROM SR-15/US-441 TO US-441 RESURFACING	2.290 MI	4153191 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4	50	1,971		
SR-5/24/25 STREETS FROM DIXIE HWY(US-1) TO BROADWAY(US-1) RESURFACING	.291 MI	4158511 PRELIMINARY ENGINEERING	9				
SR-5/US-1 @ PGA BLVD DRAINAGE IMPROVEMENTS	.355 MI	4158521 RAILROAD & UTILITES CONSTRUCTION	222 3,788				
PBC ATMS/DG #3 CAMERAS & 11 DMS SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4165251 LOCAL ADVANCE REIMBURSE	300				
SR-5/US-1 @ 20 TH STREET IN BOCA RATON INTERSECTION (MINOR)	.246 MI	4165261 PRELIMINARY ENGINEERING RIGHT OF WAY	2		3,130		
SR-708/BLUE HERON FROM AVE S TO OLD DIXIE HWY LANDSCAPING	.887 MI	4165541 CONSTRUCTION	22				
SR-80/US-98/BR#53 OVER FEC R/R & GEORGIA AV BRIDGE-REPAIR/REHABILITATION	.222 MI	4166641 PRELIMINARY ENGINEERING CONSTRUCTION	6	557			
SR-5/US-1 FR N OF SR-794/YAMATO RD TO TROPICAL ISLE RESURFACING	2.030 MI	4168971 CONSTRUCTION CONTRACT INCENTIVES			3,909	136	

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SR-5/US-1 FR VILLA OF GREEN TO INTRACOASTAL RESURFACING	.600 MI	4169011 PRELIMINARY ENGINEERING	2				
SR-706/INDIAN TWN RD FROM CHASEWOOD PLAZA TO SR-811/DIXIE HWY RESURFACING	2.330 MI	4169051 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	766	30	6,680	234	
SR-809/MILITARY TRL FR OXFORD ROAD TO SR-704/OKEECHOBEE ROAD RESURFACING	1.711 MI	4169111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4	50	6,214	163	
SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II ADD TURN LANE(S)	.354 MI	4170622 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,453 400	4,968			
PALM BCH CO ILLUMINATED STREET SIGNS OVERHEAD SIGNING	.010 MI	4170651 CONSTRUCTION	43				
SR-5/US-1 BRIDGE#930087/930117 & 930075/930116 BRIDGE REPLACEMENT	.424 MI	4175061 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	41	803		240 8,980	
SR-850/NORTHLAKE BLV FROM SOUTHWIND DR TO PROSPERITY FARMS RD LANDSCAPING	.542 MI	4180371 CONSTRUCTION		590			
SR-715 FROM SW AVE E TO EVERGLADES FARM EQUIP SIDEWALK	1.520 MI	4180471 CONSTRUCTION	57				
PALM BEACH COUNTY SHS MISSING SIDEWALKS SIDEWALK		4180472 CONSTRUCTION		1,408			

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PALM BEACH CO SHS MISSING SIDEWALKS SIDEWALK		4180473 CONSTRUCTION				634	
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 BRIDGE REPLACEMENT	.724 MI	4190131 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	202	7,245	3,000	175	77,795
SR-5 DEMOLITION WORK BR #930005 BRIDGE REPLACEMENT	.160 MI	4190181 PRELIMINARY ENGINEERING CONSTRUCTION			10		692
SR-A1A BRIDGE PAINTING BR #930061 BRIDGE - PAINTING	.025 MI	4190191 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5		212	8	
SR-80/SOUTHERN BLVD MINOR REPAIR BR #930097 BRIDGE-REPAIR/REHABILITATION	.181 MI	4190201 PRELIMINARY ENGINEERING CONSTRUCTION	5	546			
SR-A1A/LITTLE BLUE HERON-BRDG REPLACEMENT BR #930194 BRIDGE REPLACEMENT	.060 MI	4190221 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50 665		115	6,642	
SR-706 BRIDGE PAINTING BR #930384 BRIDGE - PAINTING	.060 MI	4190241 PRELIMINARY ENGINEERING CONSTRUCTION			10	1,140	
SR-710/BEE LINE HWY FROM PGA BLVD TO MILITARY TRAIL ADD LANES & RECONSTRUCT	7.067 MI	4192511 PRELIMINARY ENGINEERING				5,210	
SR-80 FROM CR-880 TO FOREST HILL BLVD PD&E/EMO STUDY	8.732 MI	4193451 P D & E				5,050	

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SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE PD&E/EMO STUDY	22.010 MI	4193481 P D & E	58				
SR-811/GLYNN MAYO HY FROM RIVERSIDE DRIVE TO US-1 RESURFACING	.276 MI	4196481 PRELIMINARY ENGINEERING CONSTRUCTION	3		660		
SR-710 FROM MARTIN CO LINE TO SR-706/INDIAN TOWN RD RESURFACING	1.580 MI	4196521 PRELIMINARY ENGINEERING CONSTRUCTION	4		3,283		
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199451 CONSTRUCTION	9				
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199453 CONSTRUCTION	151				
SR-A1A FROM BLUE HERON BLVD TO THE CITY LIMITS LANDSCAPING		4203251 PRELIMINARY ENGINEERING CONSTRUCTION	120	879			
BLUE HERON BLVD STREETScape IMPROVEMENTS CITY OF RIVIERA BEACH LANDSCAPING		4204111 CONSTRUCTION		1,763			
SR-5/US-1/FEDERAL WY FROM SE 4 STREET TO NE 4 STREET PEDESTRIAN SAFETY IMPROVEMENT		4204121 CONSTRUCTION	1,410				
NEW EAST-WEST RD FR BEELINE & PGA INTSCTN WEST TO SEMNLE PRTT WHIT ADD LANES & RECONSTRUCT	7.125 MI	4204171 P D & E		705			
HURRICANE WILMA STATE HIGHWAYS EMERGENCY OPERATIONS		4205292 MISCELLANEOUS	343				
SR-A1A OVER LITTLE LAKE WORTH BRIDGE #930059 BRIDGE REPLACEMENT	.011 MI	4212971 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	20		405		3,990

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-5/US-1 @NE24TH ST IN BOCA DRAINAGE IMPROVEMENT DRAINAGE IMPROVEMENTS		4213481 CONSTRUCTION	49				
SR-786/PGA BLVD FROM W OF TURNPIKE TO MP 6.00 RESURFACING	1.900 MI	4216821 PRELIMINARY ENGINEERING CONSTRUCTION	495			4,000	
SR-800/SPANISH RIVER FROM US-1 (SR 5) TO SR A-1-A RESURFACING	.570 MI	4216831 PRELIMINARY ENGINEERING CONSTRUCTION	22			637	
SR-808/GLADES ROAD FROM W OF I-95 TO E OF FAU/13TH STREET RESURFACING	1.800 MI	4216841 PRELIMINARY ENGINEERING CONSTRUCTION	625			3,440	
SR-802/LAKE WORTH RD FROM SR 7 TO TRNPK OPASS RESURFACING	1.593 MI	4216911 PRELIMINARY ENGINEERING CONSTRUCTION	600			3,418	
SR-706/INDIANTOWN RD FROM ALT A1A TO US-1 RESURFACING	.900 MI	4216931 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20			1,344	55
SR-704/OKEECHOBEE RD FROM E OF TURNPIKE TO HAVERHILL ROAD RESURFACING	1.505 MI	4216941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	520			3,857	110
SR-802/LAKE AVENUE CROSSING 272463-X RR MP 306 + 209' RESURFACING	.020 MI	4218461 RAILROAD & UTILITES	67				
SR-802/LUCERNE AVE CROSSING 272462-R RR MP 305 + 5,236' RESURFACING	.020 MI	4218481 RAILROAD & UTILITES	67				
SR-704/OKEECHOBEE BL CROSSING 272429R RR MP 299 + 4,135' RESURFACING	.020 MI	4218491 RAILROAD & UTILITES	81				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-7/US-441 FR. 1 MILE S. OF SR-80 TO SR-80 LANDSCAPING		4219871 CONSTRUCTION	147				
24TH AND 25TH STREET DIXIE HWY-(US HWY-1, N) BROADWAY AVE (US HWY-1,S) LANDSCAPING		4221731 CONSTRUCTION			2,000		
SR-15/(US-441) FROM DRAWBRIDGE CAFE TO LAKE OKEECHOBEE SCENIC BIKE LANE/SIDEWALK		4221741 CONSTRUCTION			300		
SR-A1A/BRIDGE#930269 BLUE HERON BRIDGE IN RIVIERA BEACH BRIDGE REHABILITATION	.372 MI	4223901 PRELIMINARY ENGINEERING CONSTRUCTION	5 44				
SR-5/US-1 FROM MP 6.1 MP 6.7 RESURFACING	.600 MI	4225191 PRELIMINARY ENGINEERING CONSTRUCTION	10	333			
SR-786/PGA BLVD MP 7.6 TO SR-5/US-1/ MP 8.6 RESURFACING	1.000 MI	4225201 PRELIMINARY ENGINEERING CONSTRUCTION	10			2,506	
CANAL STREET SOUTH SCFE XING #272310U R/R MP K61.44 RAIL SAFETY PROJECT	.010 MI	4225741 RAILROAD & UTILITES	17				
SR-715 MP 10.84 TO MP 11.84 DRAINAGE IMPROVEMENTS	1.000 MI	4227671 CONSTRUCTION	935				
SR-7 @ SR-80/SOUTHERN BLVD BRIDGE #930409 & 410 BRIDGE-REHAB AND ADD LANES	.241 MI	4227681 CONSTRUCTION	1,852				
SR-15/FEC CORRIDOR DEMOLITION OF A STRUCTURE IN CANAL POINT RIGHT OF WAY ACTIVITIES		4228371 RIGHT OF WAY	5				
SR-7/US-441 FROM N. OF SR-802 TO N. OF SR-882 LANDSCAPING		4228851 CONSTRUCTION	101				

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SR-806/ATLANTIC AVE CSX R/R XING#628155-F R/R MP SX987.65 RESURFACING	.065 MI	4230761 RAILROAD & UTILITES	35				
SR-794/YAMATO ROAD CSX R/R XING#628163-X R/R MP SX992.40 RESURFACING	.045 MI	4230771 RAILROAD & UTILITES	35				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR-807/CONGRESS AVE FROM LANTANA RD TO LAKE WORTH ROAD ADD LANES & RECONSTRUCT	.010 MI	2298922 CONSTRUCTION	7,000				
NORTH FLAGLER DRIVE FROM 42 STREET TO CURRIE PARK BIKE PATH/TRAIL		4094171 CONSTRUCTION		850			
BELVEDERE ROAD FEC RR XING #272437H M.P. 300+4778' RAIL CAPACITY PROJECT	.131 MI	4120981 RAILROAD & UTILITES CONSTRUCTION	4 14				
ROYAL PALM BCH BLVD FROM 40TH STREET NORTH TO SR704/OKEECHOBEE BLVD BIKE PATH/TRAIL		4141641 CONSTRUCTION	260				
RIVERWALK BRIDGE SPLIT CONNECTION MISCELLANEOUS CONSTRUCTION	.001 MI	4189331 CONSTRUCTION	492				
CONGRESS AVE @ INTERMODAL CENTER DELRAY INTERSECTION (MAJOR)	.272 MI	4203561 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	45 120	395			
FLAGLER DRIVE RECONFIGURATION LANDSCAPING		4204131 CONSTRUCTION		2,703			
US-1 / FLAGLER DRIVE WATERFRONT REDEVELOPMENT & TRAFFIC CALMING LANDSCAPING		4204141 CONSTRUCTION		1,763			
SE 23RD ST. @FEC XING #272485X RAILROAD SIGNAL		4204751 RAILROAD & UTILITES	199				
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205293 MISCELLANEOUS	26				
E. MAIN STREET SCFE X-ING #272282T RR MP: K50.58 RAIL SAFETY PROJECT	.030 MI	4224711 RAILROAD & UTILITES	156				

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HOOKER HIGHWAY SCFE X-ING #272299W RR MP: K58.96 RAIL SAFETY PROJECT		4224721 RAILROAD & UTILITES	142				
45TH STREET FEC X-ING #272403N RR MP: 296+3012 RAIL SAFETY PROJECT		4224731 RAILROAD & UTILITES	208				
SR-882/FOREST HILL FEC X-ING #272451D RR MP: 303+1830 RAIL SAFETY PROJECT	.010 MI	4224741 RAILROAD & UTILITES	80				
CANAL STREET NORTH SCFE XING #272309A R/R MP XXXXXX RAIL SAFETY PROJECT		4225751 RAILROAD & UTILITES	21				
JOG ROAD FROM ROEBUCK ROAD TO NORTH OF 45TH STREET NEW ROAD CONSTRUCTION	.965 MI	4227691 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,207 5,000	25,000			

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EL RIO MULTI USE TRL TRAIL FROM YAMATO RD TO L-40 CANAL BIKE PATH/TRAIL		4118881 CONSTRUCTION	1,374				
SW 18TH STREET FROM FEDERAL HIGHWAY TO SW 12TH AVE BIKE PATH/TRAIL		4161361 CONSTRUCTION	650				
CITY OF GREENACRES LIBERTY PK ELEMENTRY SCH OKEEHEELEE MIDDLE SCH BIKE PATH/TRAIL		4161371 CONSTRUCTION	174				
PALMETTO GREENS PARK CITY OF BOYNTON BCH BIKEPATH BIKE PATH/TRAIL		4161381 CONSTRUCTION		390			
CITY OF SOUTH BAY L.O.S.T REHAB OF HIST. TRANS BLDG REPAIR FACILITIES		4161391 CONSTRUCTION		1,296			
BARTON MEMORIAL PARK GREEN - MULTI USE PATH LANDSCAPING	.010 MI	4180361 CONSTRUCTION		100			
HOMEWOOD BLVD FROM LOWSON BLVD TO ATLANTIC AVE BIKE PATH/TRAIL		4180391 CONSTRUCTION	598				
WAKODAHATCHEE WETLANDS TO GREEN CAY WETLANDS LANDSCAPING	.010 MI	4180401 PLANNING	60				
SAINT ANDREWS BLVD FROM GLADES ROAD TO NW 32 STREET BIKE PATH/TRAIL		4183531 CONSTRUCTION		500			
MAPLEWOOD DRIVE FROM CENTRAL BLVD. TO TONEY PENNA DR. SIDEWALK		4203221 CONSTRUCTION		751			
ROYAL PALM BEACH BL N OF OKEECHOBEE BLVD BIKE LANES, PED BIKE BRDGS BIKE PATH/TRAIL		4203231 CONSTRUCTION		1,280			
ST.ANDREWS BLVD FROM NW 32D STREET TO YAMATO RD BIKE PATH/TRAIL		4203241 CONSTRUCTION			600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF BELLE GLADE FROM DRAWBRIDGE CAFE___TO LAKE OKEECHOBEE LANDSCAPING		SENIC TRL 4203261 CONSTRUCTION		200			
OCEAN DRIVE TRAIL FROM DONALD ROSS RD TO PALM BEACH CO PIER LANDSCAPING		4203271 CONSTRUCTION		300			
LAKE OKEECHOBEE FROM THE DOWNTOWNS TO LK OKEECHOBEE SCEN TRL LANDSCAPING		4221721 CONSTRUCTION			574		
ANCHORAGE PARK BOARDWALK PEDESTRIAN/WILDLIFE OVERPASS		4221751 CONSTRUCTION			1,000		

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319241 BRDG/RDWY/CONTRACT MAINT	1,811	2,000	2,000	2,200	
SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319242 BRDG/RDWY/CONTRACT MAINT					2,200
PALM BEACH CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342891 BRDG/RDWY/CONTRACT MAINT	800	800			
PALM BEACH CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342892 BRDG/RDWY/CONTRACT MAINT	145	145			
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE		2343552 BRDG/RDWY/CONTRACT MAINT	210	220			
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE		2343553 BRDG/RDWY/CONTRACT MAINT			220	220	220
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343633 BRDG/RDWY/CONTRACT MAINT	191	191			
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		2343634 BRDG/RDWY/CONTRACT MAINT			200	200	200
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343693 BRDG/RDWY/CONTRACT MAINT	254				
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2343694 BRDG/RDWY/CONTRACT MAINT		80	80	80	
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343721 BRDG/RDWY/CONTRACT MAINT	175	175			
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343723 BRDG/RDWY/CONTRACT MAINT	105				

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE		2343724 BRDG/RDWY/CONTRACT MAINT		110	110	110	
PALM BEACH COUNTY I-95 DRAIN REPAIR ROUTINE MAINTENANCE		4041982 BRDG/RDWY/CONTRACT MAINT	48	48			
PALM BEACH COUNTY I-95 DRAIN REPAIR ROUTINE MAINTENANCE		4041983 BRDG/RDWY/CONTRACT MAINT			200	48	48
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058152 BRDG/RDWY/CONTRACT MAINT	60	60			
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058153 BRDG/RDWY/CONTRACT MAINT			60	60	
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063492 BRDG/RDWY/CONTRACT MAINT	30				
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE		4063493 BRDG/RDWY/CONTRACT MAINT		50	50	50	
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064225 BRDG/RDWY/CONTRACT MAINT	130	130			
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE		4064226 BRDG/RDWY/CONTRACT MAINT			130	130	130
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066853 BRDG/RDWY/CONTRACT MAINT	7				
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE		4066854 BRDG/RDWY/CONTRACT MAINT			30	30	30
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086533 BRDG/RDWY/CONTRACT MAINT	102				



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 PALM BEACH COUNTY

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE		4086534 BRDG/RDWY/CONTRACT MAINT		93	93	93	
PALM BEACH CO SLOPE PAVEMENT, JOINT AN CONCRETE REPAIRS (INTER) ROUTINE MAINTENANCE		4118613 BRDG/RDWY/CONTRACT MAINT	75	75	75		
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130813 BRDG/RDWY/CONTRACT MAINT	95	95	95		
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 BRDG/RDWY/CONTRACT MAINT	181	581	598		
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162552 BRDG/RDWY/CONTRACT MAINT				628	684

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 PALM BEACH COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE	79.761 M	2337521 BRDG/RDWY/CONTRACT MAINT	1,500				
PALM BEACH CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337522 BRDG/RDWY/CONTRACT MAINT	100	100			
PALM BEACH COUNTY STATE PRIMARY ROUTINE MAINTENANCE		2339734 BRDG/RDWY/CONTRACT MAINT				205	205
CITY OF JUPITER LANDSCAPE MAINT JPA ROUTINE MAINTENANCE		2339781 BRDG/RDWY/CONTRACT MAINT	26	26			
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339843 BRDG/RDWY/CONTRACT MAINT	163	163			
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE		2339844 BRDG/RDWY/CONTRACT MAINT			170	170	170
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339883 BRDG/RDWY/CONTRACT MAINT	260	85	85		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339884 BRDG/RDWY/CONTRACT MAINT		85	85	85	
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE		2339885 BRDG/RDWY/CONTRACT MAINT					90
PALM BEACH COUNTY UNARMED SECURITY WPB MAINT OP CENTER REST AREA MAINT SECURITY CONTR		2339913 BRDG/RDWY/CONTRACT MAINT	105				
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339923 BRDG/RDWY/CONTRACT MAINT	100				
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339924 BRDG/RDWY/CONTRACT MAINT		100	100	100	

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 PALM BEACH COUNTY

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE		2339925 BRDG/RDWY/CONTRACT MAINT					100
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041972 BRDG/RDWY/CONTRACT MAINT	187	182			
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE		4041973 BRDG/RDWY/CONTRACT MAINT	100	100	100	190	190
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045843 BRDG/RDWY/CONTRACT MAINT	277				
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE		4045844 BRDG/RDWY/CONTRACT MAINT		300	300	300	
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051211 BRDG/RDWY/CONTRACT MAINT	1,561	1,558	1,519	1,900	
PRIMARY - PALM BEACH COUNTY, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058162 BRDG/RDWY/CONTRACT MAINT	160				
PRIMARY - PALM BEACH _COUNTY, ASPHALTING ROADWAYS ROUTINE MAINTENANCE		4058163 BRDG/RDWY/CONTRACT MAINT		200	200	200	
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE		4063502 BRDG/RDWY/CONTRACT MAINT	25				
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE		4063503 BRDG/RDWY/CONTRACT MAINT		30	30	30	
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064213 BRDG/RDWY/CONTRACT MAINT	146				
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE		4064214 BRDG/RDWY/CONTRACT MAINT		180	180	180	

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE		4066844 BRDG/RDWY/CONTRACT MAINT			30	30	30
SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4085991 BRDG/RDWY/CONTRACT MAINT	8	8			
I-95/SR9 PALM BEACH COUNTY - HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		4086482 BRDG/RDWY/CONTRACT MAINT	20				
I-95/SR9 PALM BEACH COUNTY - HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE		4086483 BRDG/RDWY/CONTRACT MAINT	20	10			
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086543 BRDG/RDWY/CONTRACT MAINT	57				
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE		4086544 BRDG/RDWY/CONTRACT MAINT		57	57	57	
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE		4130823 BRDG/RDWY/CONTRACT MAINT	142	142	142		
SR-25/US-27__ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA ROUTINE MAINTENANCE		4150031 BRDG/RDWY/CONTRACT MAINT	1,294	1,294	1,285		
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE		4162161 BRDG/RDWY/CONTRACT MAINT	151	151	151	151	
PALM BEACH COUNTY HURRICANE JEANNE STATE HIGHWAY SYS EMERGENCY OPERATIONS		4175852 BRDG/RDWY/CONTRACT MAINT	67				
SR-15/US-441 LANDSCAPING IN TOWN OF PAHOKEE LANDSCAPING		4228021 BRDG/RDWY/CONTRACT MAINT	92				

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BCH ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177371 OPERATIONS	367	2,464	2,542	2,669	2,936
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS		4205291 MISCELLANEOUS	400				

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRI-RAIL EXTENSION JUPITER EXTENSION RAIL CAPACITY PROJECT		4084272 CAPITAL		1,500	1,500	1,500	1,500
INTERMODAL-SIDEWALK CONSTRUCTION ALONG OLD GERMANTOWN ROAD TRANSIT IMPROVEMENT		4218161 CAPITAL	110				

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4145641 CAPITAL	5,250				
PALM BEACH COUNTY PARK AVIATION REVENUE/OPERATIONAL		4145651 CAPITAL	1,875				
NORTH PALM BEACH CTY GENERAL AVIATION AVIATION REVENUE/OPERATIONAL		4145661 CAPITAL	1,875				
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4145811 CAPITAL	6,600				
BELLE GLADE MUNICIPL AIRPORT AVIATION REVENUE/OPERATIONAL		4162451 CAPITAL		500			
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162911 CAPITAL		6,600			
NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT AVIATION CAPACITY PROJECT		4162941 CAPITAL		1,875			
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4162951 CAPITAL		17,375			
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4162961 CAPITAL		3,939			
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4163001 CAPITAL		2,000			
PALM BEACH COUNTY INTERNATIONAL AIRPORT AIR TRAFFIC CONTROL TOWER		4166821 CAPITAL	1,600				
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181631 CAPITAL			6,600		

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH COUNTY GLADES AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181671 CAPITAL		625	625		
PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW AVIATION CAPACITY PROJECT		4181781 CAPITAL			6,000		
PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER AIRPORT IMPROVEMENT		4189261 CAPITAL	3,968				
PALM BEACH INT. EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203401 CAPITAL	3,000	5,284			
PALM BEACH INTL. EXTENSION OF TAXIWAY "F" TO RW 13 AVIATION CAPACITY PROJECT		4203471 CAPITAL	776	9,697			
PALM BEACH INTL. TAXIWAY LIMA EAST OF RUNWAY 13-31 AVIATION CAPACITY PROJECT		4203731 CAPITAL	1,717	21,461			
PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203741 CAPITAL			6,550	27,512	
BOCA RATON AIRPORT AVIATION CAPACITY PROJECT		4205691 CAPITAL				1,800	
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4205701 CAPITAL				6,600	
BOCA RATON AIRPORT AVIATION REVENUE/OPERATIONAL		4224601 CAPITAL	444	394	1,594		
BOCA RATON AIRPORT AVIATION PRESERVATION PROJECT		4224641 CAPITAL		1,075			
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4224651 CAPITAL					800



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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
N PALM BEACH COUNTY GENERAL AVIATION AIRPORT AVIATION REVENUE/OPERATIONAL		4224661 CAPITAL					938
PALM BEACH COUNTY PARK AIRPORT AVIATION REVENUE/OPERATIONAL		4224671 CAPITAL					625
PALM BEACH INT'L AIRPORT AVIATION SAFETY PROJECT		4224801 CAPITAL					1,608
PALM BEACH INTL AIRPORT AVIATION CAPACITY PROJECT		4224811 CAPITAL					4,320
PALM BEACH INT'L AIRPORT RUNWAY 9R/27L AVIATION CAPACITY PROJECT		4228241 CAPITAL					98,073

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GEOGRAPHIC DISTRICT 04  
PALM BEACH COUNTY

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FEC R/R FROM HYPOLUXO TO VILLA RICA RAIL CAPACITY PROJECT		4187341 RAILROAD & UTILITES	1,500		21,146		

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF PALM BEACH FROM SOUTH GATE ACCESS TO SR-710/US-1 CONNECTOR SEAPORT CAPACITY PROJECT		4184301 CAPITAL	11,228				
PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4203421 CAPITAL	2,500				
PORT OF PALM BEACH ON-PORT INTERMODAL RAIL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203491 CAPITAL	6,676				
PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3 SEAPORT CAPACITY PROJECT		4203601 CAPITAL	220	3,782			
PORT OF PALM BEACH SOUTH PORT CONTAINER COMPLEX SEAPORT CAPACITY PROJECT		4203641 CAPITAL	226	2,000			
PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4228271 CAPITAL					34,685

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GEOGRAPHIC DISTRICT 04  
 PALM BEACH COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH COUNTY SEC 5307 CAPITAL FOR FIXED ROUTE		2357491 CAPITAL	167,002	43,610	43,610	43,610	43,610
PALM BEACH COUNTY BUS SHELTERS FOR MPO PUBLIC TRANSPORTATION SHELTER		4067681 CAPITAL	193				
PALM BEACH COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071841 OPERATIONS	216	216	216	216	216
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071881 OPERATIONS	7,363	7,407	7,702	7,933	8,171
JOB ACCESS & REVERSE COMMUTE PROGRAM OPERATING FOR FIXED ROUTE	PALM BEACH COUNTY	4082871 OPERATIONS	1,000				
PALM BEACH COUNTY SECTION 5303 PTO STUDIES		4137351 PLANNING	307	307	307	307	307
PALM TRAN NEW BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4150482 CAPITAL	286				
PALM TRAN AVL-APC SYSTEM WITH SMART CARD FARE BOXES TRANSIT IMPROVEMENT		4150483 CAPITAL	48				
PALM TRAN BUS PURCHASE TRANSIT IMPROVEMENT		4150484 CAPITAL	248				
TROLLEY BUSES FOR WEST PALM BEACH PURCHASE VEHICLES/EQUIPMENT		4151581 CAPITAL	2,030				
PALM BEACH GARDENS BUS SHELTERS PUBLIC TRANSPORTATION SHELTER		4166841 CAPITAL	20				
PALM TRAN ROUTE DEVIATION PILOT SHUTTLE SERVICE TRANSIT SERVICE DEMONSTRATION		4204881 OPERATIONS	212				

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 PALM BEACH COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WEST PALM BEACH TROLLEY SHELTER TRANSIT IMPROVEMENT		4211681 CAPITAL	248				
SOUTH FL REGIONAL TRANSPORTATION AUTHORITY W PALM BCH TRANSIT IMPROVEMENT		4211752 CAPITAL	453				
PALM BEACH COUNTY REPLACEMENT BUSES PURCHASE VEHICLES/EQUIPMENT		4211781 CAPITAL	227				
PALM BEACH COUNTY PLAN & CONSTRUCT TRANSIT FACILITY - BELLE GLADE TRANSIT IMPROVEMENT		4212341 CAPITAL	666				
PALM BCH CO BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4218691 CAPITAL	3,500				
SFRTA PARK & RIDE LOT, W. PALM AT MANGONIA STATION PARK AND RIDE LOTS		4226851 CAPITAL	1,200				
SVC. DEVELOPMENT FOR EXPANS. OF SHUTTLE SVC. IN THE CITY OF DELRAY TRANSIT SERVICE DEMONSTRATION		4227311 OPERATIONS	180				

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 PALM BEACH COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PALM BEACH CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370481 OPERATIONS	2,272	2,152	2,171	2,200	2,229
PALM BEACH CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370482 PLANNING	44	44	45	46	47
PALM BEACH VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2370483 OPERATIONS	3				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RIVERIA BEACH ENHANCEMENT STUDY (RBES) & TRAFFIC CALMING PLANNING MODELS/DATA UPDATE		4133802 PLANNING	992				
PALM BEACH COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143581 PLANNING	1,180				
PALM BEACH UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163501 PLANNING		1,205			
PALM BEACH CO. UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181431 PLANNING			1,237		
PALM BEACH CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207741 PLANNING				1,269	
PALM BEACH COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221931 PLANNING					1,302

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GEOGRAPHIC DISTRICT 04  
ST. LUCIE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FORT PIERCE_OPERATIO NS RENOVATIONS FIXED CAPITAL OUTLAY		4179093 CONSTRUCTION	98				



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GEOGRAPHIC DISTRICT 04  
 ST. LUCIE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-9/I-95 FROM SR-70 TO INDIAN RIVER CO LINE RESURFACING	12.684 MI	2319761 CONSTRUCTION	345				
I-95/EARMARK/BOX @ WEST VIRGINIA DRIVE INTERCHANGE PRELIMINARY ENGINEERING		4108443 PRELIMINARY ENGINEERING	738				
I-95/BRIDGES BR#940113 & 940114 OVER C-24 CANAL BRIDGE-REPAIR/REHABILITATION	.083 MI	4112701 CONSTRUCTION	5,952				
I-95/SR-9 BR#940126 & BR#940127 BRIDGE-REPAIR/REHABILITATION	.046 MI	4112821 CONSTRUCTION	25				
I-95/SR-9 FROM SR-70/VIRGINIA AVE TO S. OF SR-614/INDRIO RD ADD LANES & REHABILITATE PVMNT	8.000 MI	4130461 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	460	1,000	270		114,567
I-95/SR-9 @ SR-70 & SR-68 TWO INTERCHANGES ADD LANES & REHABILITATE PVMNT	2.800 MI	4130462 PRELIMINARY ENGINEERING	4,400				
I-95/SR-9 FROM S. OF SR-614/INDRIO TO IR/ST LUCIE CO/LINE ADD LANES & REHABILITATE PVMNT	4.659 MI	4130471 PRELIMINARY ENGINEERING	2,870				
I-95/SR-9 FROM S. OF SR-70/VIRGINIA TO S. OF INDRIO ROAD PD&E/EMO STUDY	8.700 MI	4130631 P D & E	139				
I-95/SR-9 FROM S. OF INDRIO RD IR/ST LUCIE CO/LINE PD&E/EMO STUDY	4.459 MI	4130632 P D & E	41				
I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE ITS FREEWAY MANAGEMENT	27.259 MI	4147041 PRELIMINARY ENGINEERING DESIGN BUILD	330 5,913				
SR-9/I-95 @ INDRIO,ST LUCIE W GATLIN & MIDWAY ROAD GUARDRAIL	22.177 MI	4163821 DESIGN BUILD	34				

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I-95/SR-9/NORTHERN TEAM INCIDENT MANAGEMENT SUPPORT OFFICE ITS COMMUNICATION SYSTEM		4174281 PRELIMINARY ENGINEERING CONSTRUCTION	128 353				
I-95/SR-9 FROM MP .739 TO MP 15.379 RESURFACING	14.640 MI	4197151 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	14	22,816			1,200
I-95/SR-9 @ BECKER ROAD INTERCHANGE (MAJOR)	.800 MI	4198901 PRELIMINARY ENGINEERING	4				
I-95/SR-9 @ CROSSTOWN PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.100 MI	4198911 PRELIMINARY ENGINEERING	2				
ST. LUCIE COUNTY PUSH BUTTON LIGHTING HURRICANE JEANNE LIGHTING	27.259 MI	4199462 CONSTRUCTION	13				
HURRICANE WILMA INTERSTATE EMERGENCY OPERATIONS		4205305 MISCELLANEOUS	25				
I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70 PD&E/EMO STUDY	15.466 MI	4226812 P D & E					2,900

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-713/KINGS HWY FROM SR-70 @ TPK TO S OF I-95 OVERPASS ADD LANES & RECONSTRUCT	2.895 MI	2302562 PRELIMINARY ENGINEERING				2,700	
SR-713/KINGS HWY FROM S. OF I95 OVERPASS TO SR-614/INDRIO RD ADD LANES & RECONSTRUCT	4.455 MI	2302563 PRELIMINARY ENGINEERING				3,470	
SR-713/KINGS HIGHWAY FROM S OF SR-614/INDRIO TO SR-5/US-1 ADD LANES & RECONSTRUCT	2.848 MI	2302564 PRELIMINARY ENGINEERING				2,799	
SR-713/KINGS HWY FROM SR-70 TO SR-5/US-1 PD&E/EMO STUDY	10.198 MI	2302565 P D & E	3,000				
SR-70/OKEECHOBEE RD FROM OKEECHOBEE C/L TO W OF MCCARTY RD PD&E/EMO STUDY	17.315 MI	2302621 RIGHT OF WAY	2,093				
SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.860 ADD LANES & RECONSTRUCT	5.860 MI	2302622 RAILROAD & UTILITES CONSTRUCTION	18	91,623			
SR-70 FROM MP 5.860 TO MP 10.216 ADD LANES & RECONSTRUCT	4.356 MI	2302623 CONSTRUCTION		59,168			
SR-70 FM:MP 13.361/W OF HEADER TO MP 17.338/MCCARTY RD ADD LANES & RECONSTRUCT	3.977 MI	2302625 PRELIMINARY ENGINEERING CONSTRUCTION	3 290				
ST. LUCIE COUNTY BOX RESERVES FUNDING ACTION		2302802 CONSTRUCTION				792	954
SR-5/US-1 FROM RIO MAR DRIVE TO N OF MIDWAY ROAD ADD LANES & RECONSTRUCT	2.924 MI	2302882 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	486 8 865				
SR-5/US-1 FROM N. OF MIDWAY ROAD TO N. OF EDWARDS ROAD ADD LANES & RECONSTRUCT	2.433 MI	2302883 PRELIMINARY ENGINEERING RIGHT OF WAY	6		6,217	6,000	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-5/US-1 FROM N. OF EDWARDS RD TO N OF VIRGINIA AVE ADD LANES & RECONSTRUCT	1.007 MI	2302891 P D & E PRELIMINARY ENGINEERING	4 662				
SR-A1A/OCEAN DRIVE FROM INTAKE C1 BR#940084 TO FT. PIERCE CITY LIMIT RESURFACING	7.318 MI	2302961 PRELIMINARY ENGINEERING CONSTRUCTION	3 146				
SR-A1A/OCEAN DRIVE FROM S FT PIERCE CITY LIM TO SR-5 RESURFACING	4.747 MI	2302971 PRELIMINARY ENGINEERING	1				
SR-614/INDRIO_RD FROM SR-607/EMERSON TO SR-713/KINGS HWY ADD LANES & RECONSTRUCT	1.001 MI	2303382 PRELIMINARY ENGINEERING	900				
SR-614/INDRIO ROAD FROM I-95 TO SR-607/EMERSON ADD LANES & RECONSTRUCT	2.583 MI	2303383 PRELIMINARY ENGINEERING	518				
SR-707/IND RI/CITRUS FROM INDIAN RIVER DR TO SR-68/AVE. A RESURFACING	.326 MI	2303451 LOCAL ADVANCE REIMBURSE	4				
SR-5/US-1 S. OF KINGS HIGHWAY SOUTH BRIDGE APPRO @ CO/L RESURFACING	.456 MI	2303681 PRELIMINARY ENGINEERING	6				
SR-5/US-1 FROM MARTIN/ST LUCIE CO/L TO PORT ST LUCIE BLVD ADD LANES & RECONSTRUCT	.588 MI	4033442 CONSTRUCTION	5				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY RESURFACING	5.862 MI	4035941 RIGHT OF WAY CONSTRUCTION	69 27				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY LANDSCAPING	5.780 MI	4035942 CONSTRUCTION	68				
ST LUCIE JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047421 OPERATIONS	187	201	222	230	238

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066102 OPERATIONS	102	107	110	116	121
ST LUCIE SIGNAL SYS SIGNAL SYSTEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097301 CONSTRUCTION	26				
ST.LUCIE CO SIGNAL SYSYEM ENAHNCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097302 CONSTRUCTION	64	67	70	74	78
PSL SIGNAL SYSTEM SIGNAL SYSTEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097311 CONSTRUCTION	26				
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097312 CONSTRUCTION	64	67	70	74	78
SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD ADD LANES & RECONSTRUCT	1.061 MI	4107171 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 51	1,024		18,224	
SR-68/ORANGE AVE FROM 32D STREET TO 13TH STREET RESURFACING	1.227 MI	4114411 CONSTRUCTION	12				
ST LUCIE CO/SHS MISSING SIDEWALKS SIDEWALK		4137171 CONSTRUCTION	400	200	200	200	200
SR-615/25TH STREET FROM ORANGE AVE TO AVE Q RESURFACING	1.295 MI	4138461 CONSTRUCTION	7,284				
SR-5/US-1 FROM S. OF EMIL ROAD TO TAYLOR CREEK BRIDGE RESURFACING	3.840 MI	4138471 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	200 10,013	312			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-713/KINGS HWY FROM E. OF SP LK BLVD TO SR-5/US-1 RESURFACING	1.365 MI	4152931 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,478		
SR-70/OKEECHOBEE RD FROM E OF 10 MI CREEK TO E OF TURNPIKR BRIDGE RESURFACING	2.944 MI	4152981 PRELIMINARY ENGINEERING CONSTRUCTION	55	6,621			
SR-716/PORT ST.LUCIE FROM TURNPIKE TO PETUNIA AVE RESURFACING	2.588 MI	4153021 PRELIMINARY ENGINEERING CONSTRUCTION	40		7,266		
SR-70/OKEECHOBEE 5 BRIDGES FROM MP 1.44 TO MP 7.786 BRIDGE-REPAIR/REHABILITATION	6.342 MI	4166661 CONSTRUCTION	41				
SR-A1A/LITTLE MUD CK BRIDGE#940005 PERMANENT REPAIR EMERGENCY OPERATIONS	.398 MI	4176801 CONSTRUCTION	133				
SR-607/EMERSON AVE FROM_COUNTYLINE SOUTH SIDEWALK		4180411 CONSTRUCTION		500			
SR-70/OKEECHOBEE RD PEDESTRIAN BRIDGE LANDSCAPE ENHANCEMENT LANDSCAPING	1.000 MI	4180421 CONSTRUCTION		40			
SR-A1A/OCEAN DRIVE FROM MARTIN COUNTY LINE TO MP 3.08 RESURFACING	3.080 MI	4196531 PRELIMINARY ENGINEERING CONSTRUCTION	23		3,738		
SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.70 RESURFACING - RIDE ONLY	2.620 MI	4196532 PRELIMINARY ENGINEERING CONSTRUCTION	109		1,494		
ST.LUCIE COUNTY PUSH BUTTON LIGHTING HURRICANE JEANNE LIGHTING		4199461 CONSTRUCTION	9				
ST. LUCIE COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199463 CONSTRUCTION	10				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR-5 BRIDGE #940085 BRIDGE-REPAIR/REHABILITATION	.040 MI	4213141 PRELIMINARY ENGINEERING CONSTRUCTION			10		1,930
ST.LUCIE COUNTY INTERNAL ILLUMINATED SIGN DISTRICTWIDE OVERHEAD SIGNING		4219411 CONSTRUCTION		341			

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
W. MIDWAY RD,CR-712 FROM S. 25TH ST,CR-615 TO US-1 ADD LANES & RECONSTRUCT		2314402 PRELIMINARY ENGINEERING RIGHT OF WAY		2,592	6,196	4,325	8,181
WALTON ROAD FROM VILLAGE GREEN DR. TO LENNARD ROAD ADD LANES & RECONSTRUCT	.750 MI	4102561 CONSTRUCTION		3,258			
LENNARD ROAD FROM WALTON ROAD TO SILVER OAK DRIVE ADD LANES & RECONSTRUCT	5.150 MI	4102621 CONSTRUCTION		6,730	6,730		
THIRD E/W CROSSING FROM MANTH LANE TO SR-5/US-1 PD&E/EMO STUDY	2.040 MI	4108441 PRELIMINARY ENGINEERING RIGHT OF WAY		10,989		21,428	
CR-707/IR DRIVE HURRICANE JEANNE BUILDING REPAIR/REHABILITATION		4174321 P D & E	508				
WALTON RD FROM VILLAGE GREEN RD TO LENNARD RD LANDSCAPING		4203381 CONSTRUCTION		1,000			
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205303 MISCELLANEOUS	1,082				
ST. JAMES DRIVE FROM OXBOW ENVIRONTL CTR TO RIVER'S EDGE ELEM SCH BIKE LANE/SIDEWALK		4221711 CONSTRUCTION			321		
CR-603/CR-607A ANGLE ORANGE AVE (FL 68) NORTH 53RD STREET SIDEWALK		4221991 CONSTRUCTION			568		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
----- AVENUE J CROSSING OVER CANAL 80 PEDESTRIAN/WILDLIFE OVERPASS -----	.010 MI	4141691 CONSTRUCTION	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2343761 BRDG/RDWY/CONTRACT MAINT	200	200			
ST. LUCIE CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2343762 BRDG/RDWY/CONTRACT MAINT	50	50			
ST LUCIE REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		2343803 BRDG/RDWY/CONTRACT MAINT	377	377			
ST.LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343982 BRDG/RDWY/CONTRACT MAINT	218				
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE		2343983 BRDG/RDWY/CONTRACT MAINT		218	218		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2338591 BRDG/RDWY/CONTRACT MAINT	3,000	3,000			
ST. LUCIE CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2338592 BRDG/RDWY/CONTRACT MAINT	45	45			
ST LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340032 BRDG/RDWY/CONTRACT MAINT	103				
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340033 BRDG/RDWY/CONTRACT MAINT		119	119	119	
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE		2340034 BRDG/RDWY/CONTRACT MAINT					119
SR-A1A BRDG 940094 FENDER REPAIR FENDER WORK	.586 MI	4184461 BRDG/RDWY/CONTRACT MAINT	8				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		2366861 CAPITAL	2,656				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		2367421 CAPITAL	950				
ST LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SECURITY PROJECT		4145791 CAPITAL	929				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4162461 CAPITAL		902	998		
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162481 CAPITAL		330			
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4162491 CAPITAL	98				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4162521 CAPITAL		115			
ST.LUCIE COUNTY INTERNATIONAL AIRPORT EXPAND TERMINAL FACILITY AVIATION REVENUE/OPERATIONAL		4181721 CAPITAL			950		950
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CNSTRUCT RUNUP AREA AVIATION SAFETY PROJECT		4181731 CAPITAL			480		
ST/LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4181741 CAPITAL			2,850		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4182431 CAPITAL		250			
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4182451 CAPITAL		225			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207591 CAPITAL				1,750	1,750
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4207601 CAPITAL				280	
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4207611 CAPITAL				760	

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PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST.LUCIE COUNTY PORT ST.LUCIE BLVD TRANSIT, LAND USE STUDY TRANSPORTATION PLANNING		4211711 PLANNING	100				

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT. PIERCE AMTRK/FEC STATION RAIL CAPACITY PROJECT		4131621 CAPITAL	813				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071851 OPERATIONS	54	54	54	54	54
ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071871 OPERATIONS	775	780	811	835	860
ST. LUCIE COUNTY CORRIDOR US-1 FIXED ROUTE JOINT WITH MARTIN COUNTY URBAN CORRIDOR IMPROVEMENTS		4114051 OPERATIONS	350	300			
ST.LUCIE COUNTY CAPITAL ASSISTANCE SECTION 5307 CAPITAL FOR FIXED ROUTE		4134941 CAPITAL	6,723	1,140	1,140		
ST. LUCIE COUNTY SECTION 5303 PTO STUDIES		4137371 PLANNING	77	77	77	77	77
ST. LUCIE COUNTY TRANSIT SERVICE DEMONSTRATION		4137381 OPERATIONS	112				
ST LUCIE COUNTY BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4188881 CAPITAL	397				



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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370521 OPERATIONS	392	403	407	413	409
ST. LUCIE LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370522 PLANNING	22	22	22	23	24

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143591 PLANNING	500				
ST. LUCIE CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163511 PLANNING		505			
ST.LUCIE COUNTY UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181441 PLANNING			510		
ST. LUCIE CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207751 PLANNING				516	
ST. LUCIE COUNTY MPO FY2011/2012 UPWP TRANSPORTATION PLANNING		4221941 PLANNING					522

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FT LAUDERDALE DIST OFC INTERIOR, PHONE & CARPET UPGRADES FIXED CAPITAL OUTLAY		2328823 CONSTRUCTION	12				
WEST PALM BEACH OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4074455 CONSTRUCTION	20				
D4 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106221 CONSTRUCTION		795	795	795	795

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX__088716 FUNDING ACTION		2314531 PRELIMINARY ENGINEERING CONSTRUCTION	3,028 11,256	599			
DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY FUNDING ACTION		2314771 CONSTRUCTION	401				
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD &PALM BCH OPERATING/ADMIN. ASSISTANCE		2314821 CONSTRUCTION	195				
D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04 FUNDING ACTION		2314871 CONSTRUCTION	1,031				
D/W INTERSTATE THERMO STRIPING PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314912 CONSTRUCTION	1				
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314913 CONSTRUCTION	501	501			
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314914 CONSTRUCTION			520	509	
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314915 CONSTRUCTION					520
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314954 CONSTRUCTION	309				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314955 CONSTRUCTION		1,118			
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314956 CONSTRUCTION				1,204	
DIST. WIDE R/W BOX FROM ESTIMATE/TARGET RIGHT OF WAY ACQUISITION		4060031 RIGHT OF WAY	1,921				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ITS BOX DISCRETIONARY ITS ITS FREEWAY MANAGEMENT		4147111 CONSTRUCTION	558				350
D/W ITS T/OPS GENERAL CONSULTANT ITS SURVEILLANCE SYSTEM		4155291 PRELIMINARY ENGINEERING	250	250	250		
D/W ITS T/OPS GENERAL CONSULTANT ITS SURVEILLANCE SYSTEM		4155292 PRELIMINARY ENGINEERING				250	250
D/W ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE ITS FREEWAY MANAGEMENT		4162591 PRELIMINARY ENGINEERING	250	250	250		
D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE ITS FREEWAY MANAGEMENT		4162592 PRELIMINARY ENGINEERING				300	300
I-95/SR-9/HOV SIGNS FROM SR-112 TO PBC LINE TO LINTON TO GATEWAY(PBC) OVERHEAD SIGNING	54.288 MI	4170091 CONSTRUCTION	49				
I-75/595/95 CONTRAFLOW EXIT NUMBERING FOR HURRICANE EVACUATION TRAFFIC CONTROL DEVICES/SYSTEM		4214871 CONSTRUCTION	21				

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D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX FUNDING ACTION		2271381 CONSTRUCTION	15,234	11,465	5,164	5,277	7,213
D/W CST INCENTIVE BOX FUNDING ACTION		2271382 CONTRACT INCENTIVES			414	917	
D/W RESUFACING RESERVE BOX FUNDING ACTION		2271383 CONSTRUCTION	318				
D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE TRAFFIC CONTROL DEVICES/SYSTEM		2271411 CONSTRUCTION	520				
D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST FUNDING ACTION		2271421 CONSTRUCTION	5,685	1,150	1,383	3,790	3,400
D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL INTERSECTION (MAJOR)		2271471 CONSTRUCTION	4				
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299221 PRELIMINARY ENGINEERING	200				
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299222 PRELIMINARY ENGINEERING	205				
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299223 PRELIMINARY ENGINEERING	5				
D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299224 PRELIMINARY ENGINEERING	205				
D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299225 PRELIMINARY ENGINEERING	205				
D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299226 PRELIMINARY ENGINEERING		405			

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D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299227 PRELIMINARY ENGINEERING		405			
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299361 PRELIMINARY ENGINEERING	3				
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299363 PRELIMINARY ENGINEERING	4				
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299364 PRELIMINARY ENGINEERING		530			
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299365 PRELIMINARY ENGINEERING				530	
D/W T/OPS STUDIES TRAFFIC STUDIES TRAFFIC ENGINEERING STUDY		2299441 PRELIMINARY ENGINEERING	2				
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299443 PRELIMINARY ENGINEERING	605	605	605	605	605
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299472 PRELIMINARY ENGINEERING	509	200			
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299474 PRELIMINARY ENGINEERING			540	500	
D/W PE BOX SUPPLEMENTALS/CONTINGENCY CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING		2299491 PRELIMINARY ENGINEERING	2,914				
DISTRICT WIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING		2299501 PRELIMINARY ENGINEERING	148				
DISTRICT WIDE BOX SUPPLE. CONSULTANTS CONTRACTS/T/OPS CONSULT PRELIMINARY ENGINEERING		2299521 PRELIMINARY ENGINEERING	293				

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D\W INDIRECT PE FOR CADD TRAINING & MAINT. OF SYSTEM PRELIMINARY ENGINEERING		2299531 ADMINISTRATION	150	150	150	150	150
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION		2299571 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	276 1,095 2,700	1,822 441 420	4,299 1,608 636	3,696 2,073 631	6,244 1,836 2,739
DISTRICT WIDE/3 CO'S CEI CONTRACT-3 CO'S FT PIERCE RESIDENCY. INSPECT CONSTRUCTION PROJS.		2299641 CONSTRUCTION	250	350			
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299642 CONSTRUCTION	350	400	450	300	
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299643 CONSTRUCTION			300	450	450
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299644 CONSTRUCTION					300
D\W UTIL/VE UTILITY/VE CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2299651 PRELIMINARY ENGINEERING	375	375	250		
D\W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299652 PRELIMINARY ENGINEERING	100	100	100		
D\W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299653 PRELIMINARY ENGINEERING	100	100	100	100	100
DW UTILITY CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299654 PRELIMINARY ENGINEERING				125	125
D\W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299655 PRELIMINARY ENGINEERING				125	125



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D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299661 PRELIMINARY ENGINEERING	10				
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299663 PRELIMINARY ENGINEERING	750				
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299664 PRELIMINARY ENGINEERING		750	750		
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299665 PRELIMINARY ENGINEERING				750	750
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299724 PRELIMINARY ENGINEERING		400			
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299725 PRELIMINARY ENGINEERING				400	
DESIGN-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2299731 PRELIMINARY ENGINEERING	541	540	540	540	540
STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299761 PRELIMINARY ENGINEERING	101	100	100	100	100
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299834 PRELIMINARY ENGINEERING	405				
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299835 PRELIMINARY ENGINEERING	405				
DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717 FUNDING ACTION		2299871 CONSTRUCTION	8,610	5,670	5,229	2,510	11,348
D/W BOX CONSTRUCTION RESERVE FUNDING ACTION		2299872 RAILROAD & UTILITES	3,825				

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D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS PRELIMINARY ENGINEERING		2299881 PRELIMINARY ENGINEERING	6,848	2,500	2,500	2,500	2,500
DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 FUNDING ACTION		2299891 CONSTRUCTION	929	457	500	500	539
DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717 FUNDING ACTION		2299901 CONSTRUCTION	15,319	2,000	2,000	2,000	2,000
D/W BOX PH 57 RESERVES R/R CROSSINGS/PROGRAM #05 FUNDING ACTION		2299911 RAILROAD & UTILITES	2,392	1,760	1,700	1,770	1,800
DIST. WIDE R/W BOX CONTINGENCY RIGHT OF WAY ACQUISITION		2299951 RIGHT OF WAY	10,008	3,000	4,000	4,000	4,000
R/W LAND RESERVE BOX RIGHT OF WAY ACQUISITION		2299952 RIGHT OF WAY	1,000				
CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299961 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS INSPECT CONSTRUCTION PROJS.		2299971 CONSTRUCTION	5,676	2,500	2,674	2,500	2,500
DISTRICT WIDE CEI RESERVE INSPECT CONSTRUCTION PROJS.		2299972 CONSTRUCTION	500				
DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM FUNDING ACTION		2300001 CONSTRUCTION	22				
D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 FUNDING ACTION		2300011 CONSTRUCTION	416				
DIST. WIDE LEGAL LEGAL SERVICES R/W OPS BUDGET RIGHT OF WAY ACTIVITIES		2300061 RIGHT OF WAY	245	175	175	175	175

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D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300071 PRELIMINARY ENGINEERING	40	140			
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300072 PRELIMINARY ENGINEERING			70	70	70
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2003 LANDSCAPING		2300106 CONSTRUCTION	60				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2005 \PURCHASE OF MATERIALS LANDSCAPING		2300108 CONSTRUCTION	50				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2006 \PURCHASE OF MATERIALS LANDSCAPING		2300109 CONSTRUCTION	300				
DIST ADVANCE R/W BOX ESTIMATE/TARGET NO BONDS RIGHT OF WAY ACQUISITION		2300111 RIGHT OF WAY	1,500	750	750	750	750
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300121 PRELIMINARY ENGINEERING	10				
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300122 PRELIMINARY ENGINEERING	310	100			
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300123 PRELIMINARY ENGINEERING	110	300	100		
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300124 PRELIMINARY ENGINEERING	410	100	300	100	100
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300125 PRELIMINARY ENGINEERING	410	100	300	100	100
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300126 PRELIMINARY ENGINEERING		310	100	300	100

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D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300127 PRELIMINARY ENGINEERING			10	300	250
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300128 PRELIMINARY ENGINEERING				310	250
D/W T/OP SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300171 PRELIMINARY ENGINEERING	5				
D/W T/OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300173 PRELIMINARY ENGINEERING	150	300			
D/W TRAFFIC OPS SIGN AL RETIMING TRAFFIC ENGINEERING STUDY		2300174 PRELIMINARY ENGINEERING				300	
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300181 RIGHT OF WAY	13	5			5
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300185 RIGHT OF WAY	92	60	60	60	60
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300261 PRELIMINARY ENGINEERING	9				
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300262 PRELIMINARY ENGINEERING	216	300			
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300263 PRELIMINARY ENGINEERING				330	200
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS PRELIMINARY ENGINEERING		2300271 P D & E PRELIMINARY ENGINEERING	16 1,627	1,628	1,685	1,774	1,827
CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS MISCELLANEOUS CONSTRUCTION		2300281 CONSTRUCTION	201	200	200	200	

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D/W UTIL EXCAVATION UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300294 PRELIMINARY ENGINEERING	205				
D/W UTILITY EXCAVAT UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300295 PRELIMINARY ENGINEERING	405				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300301 P D & E	34				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300302 P D & E	82				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300303 P D & E	515	515	350		
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300304 P D & E	500	500	150		
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300305 P D & E			350	500	
D/W PD&E CONSULTANT CONTRACTS PD&E/EMO STUDY		2300306 P D & E			165	540	540
R/W ADMIN-DIRECT JOB OTHER ACTIVITIES & PROGRAMS RIGHT OF WAY ACTIVITIES		2300311 RIGHT OF WAY	250	250	250	250	250
R/W ENG.-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2300321 PRELIMINARY ENGINEERING	351	350	350	350	
DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2300341 PRELIMINARY ENGINEERING	251	250	250	250	250
D/W BOX BRRP CONTINGENCIES PROGRAM #04 FUNDING ACTION		2300441 CONSTRUCTION	835	183	136	874	1,915

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D/W BOX BRRP RESERVE FUNDING ACTION		2300442 CONSTRUCTION	1,000				
DIST WIDE LEGAL ATTORNEY GENERAL JPA AND OUTSIDE ASSISTANCE RIGHT OF WAY ACQUISITION		2300471 RIGHT OF WAY	25	25	25	25	25
DEMO-DIRECT JOB OTHER ACTIVITIES PD&E/EMO STUDY		2300481 P D & E	325	325	325		
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300501 P D & E	14				
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300502 P D & E	1,025	975	975	975	975
DISTRICT BOX ESTIMATE/TARGET SAFETY FUNDS FUNDING ACTION		2300551 CONSTRUCTION	134		8,000	11,933	12,878
D/W MATERIALS CONSUL MATERIALS TESTING CONSULTANT INSPECT CONSTRUCTION PROJS.		2300611 CONSTRUCTION	452				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SRVS PRELIMINARY ENGINEERING		2300681 PRELIMINARY ENGINEERING	5				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300682 PRELIMINARY ENGINEERING	405				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300683 PRELIMINARY ENGINEERING			405		
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES_P PRELIMINARY ENGINEERING		2300684 PRELIMINARY ENGINEERING					405
D/W LANDSCAPING PD&E/EMO STUDY		2300741 P D & E	26				

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D/W LANDSCAPING LANDSCAPING SERVICE CONTRACT PD&E/EMO STUDY		2300742 P D & E	300	300	300	300	300
D/W MITIGATION MAINTENANCE/MONITORING PD&E/EMO STUDY		2300743 P D & E	575	575	575	325	300
DISTRICT WIDE R/W MEDIATION CONTRACT - RIGHT OF WAY ACTIVITIES		2300811 RIGHT OF WAY	125	50	50	50	50
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300833 RIGHT OF WAY			40		
D/W TITLE SEARCH TITLE SEARCH CONTRACTS PRELIMINARY ENGINEERING		2300841 PRELIMINARY ENGINEERING	1,100	1,100	1,100	1,100	1,100
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300861 P D & E	50				
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300862 P D & E	275	295	295	295	295
DISTRICTWIDE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300885 PRELIMINARY ENGINEERING	500				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300886 PRELIMINARY ENGINEERING		500			
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300887 PRELIMINARY ENGINEERING			500		
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300888 PRELIMINARY ENGINEERING				500	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300889 PRELIMINARY ENGINEERING					500

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D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300921 PRELIMINARY ENGINEERING	1				
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300922 PRELIMINARY ENGINEERING CONSTRUCTION	100 75	100 75	100 75		
D/W BRIDGE CONSULT MISC CUNSLTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300923 PRELIMINARY ENGINEERING CONSTRUCTION				150 50	150 50
D/W T/OP SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300941 PRELIMINARY ENGINEERING	16				
D/W T/OP SAFETY SAFETY REVIEW CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300942 PRELIMINARY ENGINEERING	341				
D/W T/OP GC CONTRACT TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300943 PRELIMINARY ENGINEERING		530	500	500	500
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300952 PRELIMINARY ENGINEERING	18				
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300953 PRELIMINARY ENGINEERING	520				
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300954 PRELIMINARY ENGINEERING			520		
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300955 PRELIMINARY ENGINEERING					520
D/W PSU IN HOUSE COST DIRECT JOB PRELIMINARY ENGINEERING		2303391 PRELIMINARY ENGINEERING	601	600	600	600	600



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303571 PRELIMINARY ENGINEERING	400				
D/W TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303572 PRELIMINARY ENGINEERING		400	400	400	
D/W TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303573 PRELIMINARY ENGINEERING					400
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303781 CONSTRUCTION	300	400	300		
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303782 CONSTRUCTION	500	400	300		
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303783 CONSTRUCTION			500	500	500
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303784 CONSTRUCTION				500	500
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303785 CONSTRUCTION					500
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303791 PRELIMINARY ENGINEERING	350				
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303792 PRELIMINARY ENGINEERING		150			
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303793 PRELIMINARY ENGINEERING	50				
D/W PLANS REVIEW PLANS REVIEW ASSISTANCE DISTRICT CONST OFFICE PRELIMINARY ENGINEERING		2303794 PRELIMINARY ENGINEERING	150	150	150	150	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W PLANS REVIEW PLANS REVIEW ASSISTANCE DIST CST OFFICE PRELIMINARY ENGINEERING		2303795 PRELIMINARY ENGINEERING		150	150	150	150
D/W LANDSCAPE LANDSCAPE DESIGN PRELIMINARY ENGINEERING		2303851 PRELIMINARY ENGINEERING	200				
D/W LANDSCAPE LANDSCAPE DESIGN PRELIMINARY ENGINEERING		2303852 PRELIMINARY ENGINEERING	200	200			
D/W APPRAISAL SERVICES FOR SURPLUS RIGHT OF WAY ACTIVITIES		2303981 RIGHT OF WAY	148	50	50	50	
DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304063 CONSTRUCTION	334	300			
DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304064 CONSTRUCTION			348	339	339
D/W BRIDGE PUSH BUTTON RENEWABLE CONTRACT(JOINT REPAIRS) BRIDGE-REPAIR/REHABILITATION	21.995 MI	2304071 CONSTRUCTION	25				
DISTRICTWIDE PUSH BUTTON_RENEWABLE CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304072 CONSTRUCTION	463	434			
DISTRICTWIDE PUSH BUTTON RENEWABLE CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304073 CONSTRUCTION			400	400	400
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING RENEWABLE SIGNING/PAVEMENT MARKINGS		2304103 CONSTRUCTION	13				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2304106 CONSTRUCTION	416				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304107 CONSTRUCTION			235		

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MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304108 CONSTRUCTION					235
D/W R/W COST ESTIMATE CONTRACTS RIGHT OF WAY ACTIVITIES		2304131 RIGHT OF WAY	100				
D/W R/W COST ESTIMATE CONTRACTS RIGHT OF WAY ACTIVITIES		2304132 RIGHT OF WAY	300	300	300	300	
D/W R/W COST ESTIMATE CONTRACT RIGHT OF WAY ACTIVITIES		2304133 RIGHT OF WAY	300	100	100	100	
D/W R/W COST ESTIMATE CONTRACT RIGHT OF WAY ACTIVITIES		2304134 RIGHT OF WAY		100	100	100	100
D/W R/W COST ESTIMATE CONTRACT RIGHT OF WAY ACTIVITIES		2304135 RIGHT OF WAY					300
D/W R/W CONSULT PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304181 RIGHT OF WAY	118				
D/W R/W CONSULT PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304182 RIGHT OF WAY	150	100	100		
D/W R/W CONSULT _PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304183 RIGHT OF WAY	100	100	100		
D/W R/W CONSULT _PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304184 RIGHT OF WAY	150	50	50	50	50
D/W R/W CONSULT _PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304185 RIGHT OF WAY	150	50	50	50	50
D/W ROW CONSULTANT PUSH BUTON CONTRACT RIGHT OF WAY ACQUISITION		2304186 RIGHT OF WAY				150	50

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D/W ROW CONSULTANT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304187 RIGHT OF WAY				150	50
D/W R/W CONTRACTS FOR LAND PLANNER SERVICES RIGHT OF WAY ACTIVITIES		2304261 RIGHT OF WAY	90				
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304262 RIGHT OF WAY	75	75	75	75	
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304263 RIGHT OF WAY	75	75	75	75	75
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304264 RIGHT OF WAY					75
D/W DRAINAGE PUSH B RENEWABLE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304281 CONSTRUCTION	61				
DISTRICTWIDE DRAINAGE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304282 CONSTRUCTION	900	900	900		
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304283 CONSTRUCTION				1,000	1,000
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304314 CONSTRUCTION	30				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304315 CONSTRUCTION	891				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304316 CONSTRUCTION			905		
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT ROADWAY MISCELLANEOUS CONSTRUCTION		2304317 CONSTRUCTION					905

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D/W 3 NORTH COUNTIES PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST. MISCELLANEOUS CONSTRUCTION		2304382 CONSTRUCTION	7				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304383 CONSTRUCTION	810				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304384 CONSTRUCTION			891		
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304385 CONSTRUCTION					905
3 NORTHERN COUNTIES RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2304523 CONSTRUCTION	500	500			
3 NORTHERN COUNTIES/ THERMO RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304534 CONSTRUCTION			500	500	
3 NORTHERN COUNTIES THERMO RENEWABLE CONTRAC PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304537 CONSTRUCTION					566
DISTRICT WIDE/T/OPS TRAFFIC SIGNAL PURCHASES MISCELLANEOUS CONSTRUCTION		4047371 CONSTRUCTION	331	200	200	200	200
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4048291 PRELIMINARY ENGINEERING	300				
D/W MISC CONST BOX FOR DISTRICT SECRETARY FUNDING ACTION		4059181 CONSTRUCTION	1,750	750	750	750	750
D/W BOX FOR SYS 03 INTRASTATE STATE HIGHWAYS FUNDING ACTION		4059681 RIGHT OF WAY	7				
D/W PD&E CONSULTANT PD&E/EMO STUDY		4067442 P D & E	518	265			

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D/W PD&E CONSULTANT PD&E/EMO STUDY		4067443 P D & E		240	465	465	
D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 RESURFACING		4072771 PRELIMINARY ENGINEERING CONSTRUCTION	207	7,000	7,200	6,249 18,323	6,000 74,495
D/W CEI CONTINGENCIES / PROG#00 RESURFACING		4072772 CONSTRUCTION				4,200	10,560
D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 RESURFACING		4072773 CONSTRUCTION				13,440	23,142
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		4085284 CONSTRUCTION	301	300			
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		4085285 CONSTRUCTION			300	300	300
GENERAL R/W CONSULT RIGHT OF WAY ACTIVITIES		4090611 RIGHT OF WAY	1,400	1,300	1,300	1,300	1,300
GENERAL R/W CONSULT RIGHT OF WAY ACTIVITIES		4090613 RIGHT OF WAY				200	1,600
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4115381 PRELIMINARY ENGINEERING	300				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2007 \PURCHASE MATERIALS LANDSCAPING		4119481 CONSTRUCTION	400				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2008 \PURCHASE OF MATERIALS LANDSCAPING		4119482 CONSTRUCTION	400				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2009 /PURCHASE OF MATERIALS LANDSCAPING		4119483 CONSTRUCTION		400			

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D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR2010 /PURCHASE OF MATERIALS LANDSCAPING		4119484 CONSTRUCTION			400		
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2011 LANDSCAPING		4119485 CONSTRUCTION				400	
D/W JPS'S LANDSCAPE FOR ALL COUNTIES FY2012 LANDSCAPING		4119486 CONSTRUCTION					400
D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4130892 PRELIMINARY ENGINEERING	1,300	1,000	750	750	750
D/W DRAINAGE BOX DRAINAGE IMPROVEMENTS		4142041 CONSTRUCTION	343	370	376	380	380
T/OPS FAST RESPONSE FAST RESPONSE CONTRACTS F/Y 2005-2009 MISCELLANEOUS CONSTRUCTION		4150761 CONSTRUCTION	240	240	240	240	240
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT PRELIMINARY ENGINEERING		4152851 PRELIMINARY ENGINEERING	109	100	100		
D/W MINOR PROJECTS DESIGN PRELIMINARY ENGINEERING		4155961 PRELIMINARY ENGINEERING	600	300			
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4155981 PRELIMINARY ENGINEERING	600	300			
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4155991 PRELIMINARY ENGINEERING	600	600	300		
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156001 PRELIMINARY ENGINEERING	600	600	300		
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156021 PRELIMINARY ENGINEERING		600	600	300	

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D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156031 PRELIMINARY ENGINEERING		600	600	300	
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164253 PRELIMINARY ENGINEERING			600	600	300
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164254 PRELIMINARY ENGINEERING			600	600	300
D/W PERMITS FEES BOX WATER MANAGAEMENT, TREE & OCCUPANCY PERMITS PRELIMINARY ENGINEERING		4169681 PRELIMINARY ENGINEERING	258	225	225	225	225
D/W ETDM SUPPORT ETDM CONSULTANT IN HOUSE SUPPORT PD&E/EMO STUDY		4170731 P D & E	42				
D/W R/W SURVEYING SURVEYING SERVICES PRELIMINARY ENGINEERING		4173731 PRELIMINARY ENGINEERING		2,200	3,000	3,000	3,000
DISTRICT WIDE BOX FAST RESPONSE_CONTRACTS CONSTRUCTION FUNDING ACTION		4174421 CONSTRUCTION	629	300	300	300	300
BOX PROJECT DEVELOPMENT PD&E/EMO STUDY		4174731 P D & E	1,550	1,020	1,030	550	550
D/W MATERIAL LAB BOX MATERIALS & GEO TECH CONSULTANT CONTRACTS INSPECT CONSTRUCTION PROJS.		4175981 CONSTRUCTION	65	1,820	2,015	2,265	2,492
D/W MATERIALS LAB CONSULTANT CONTRACT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175991 CONSTRUCTION	378				
D/W MATERIALS LAB CONSULTANT CONTRACT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175992 CONSTRUCTION	29				
D/W MATERIAL LAB CONSULTANT CONTRACT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175993 CONSTRUCTION	175				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W MATERIALS LAB CONSULTANT CONTRACT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175994 CONSTRUCTION	300				
D/W SEA TURTLE LIGHTING ZONE IMPLEMENTATION CRITICAL HABITAT RESTORATION		4180581 PRELIMINARY ENGINEERING	5				
SIS CONNECTORS SIS CONNECTORS STUDY PD&E/EMO STUDY	3.696 MI	4184291 P D & E	11				
D/W ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189571 PRELIMINARY ENGINEERING	60				
TRIP BOX/RESERVES TRANSPORTATION REGIONAL INCENTIVE PROGRAM FUNDING ACTION		4192821 CONSTRUCTION	9,611	50,936	50,934	42,436	29,379
D/W BOX ETDM SUPPORT PD&E/EMO STUDY		4197001 P D & E	230				
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT INSPECT CONSTRUCTION PROJS.		4197161 CONSTRUCTION	350				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT INSPECT CONSTRUCTION PROJS.		4197162 CONSTRUCTION	300				
D/W MATERIALS LAB MATERIALS LAB CONSULTANT INSPECT CONSTRUCTION PROJS.		4197163 CONSTRUCTION	300				
D/W IN-HOUSE BOX CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVC PRELIMINARY ENGINEERING		4198221 PRELIMINARY ENGINEERING	500	500	500	500	500
D/W PD&E CONSULTANT SUPPORT PD&E/EMO STUDY		4218321 P D & E					925
TRAFFIC SAFETY PROJ WHITE LIGHTS ON TRAFFIC SIGNALS SAFETY PROJECT		4218841 CONSTRUCTION	48				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W BASCULE BRIDGE LINE OF SITE CORRECTIONS MISCELLANEOUS CONSTRUCTION		4223351 CONSTRUCTION	602				
D/W BOX HIGH MAST LIGHTING POLE REPLACEMENTS FUNDING ACTION		4223361 CONSTRUCTION					500
D/W RESERVE FUNDING ACTION		4225281 CONSTRUCTION	3,000				
D/W T/OPS BOX OPERATIONAL IMPROVEMENTS FUNDING ACTION		4225311 CONSTRUCTION					500
D/W BRIDGE SURVEY BASELINE SURVEY FOR 50 BRIDGE SITES PRELIMINARY ENGINEERING		4230391 PRELIMINARY ENGINEERING	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W BOX TITLE 11 XINGS PROG# 3005 FUNDING ACTION		2313461 RAILROAD & UTILITES	267				
CIGP BOX COUNTY INCENTIVE GRANTS FUNDING ACTION		4097351 CONSTRUCTION	5,102	6,927	7,109	7,289	7,471
CIGR BOX COUNTY INCENTIVE GRANTS FUNDING ACTION		4097352 CONSTRUCTION	79				
SR2N/SR2S/HRRR BOX SAFETY-LU NEW PROGRAMS SAFETY PROJECT		4206311 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	534 2,573 277	1,862 187	1,897 192	1,930 195	1,837 184
SR2N PROGRAM PURCHASE MATERIALS DISTRIBUTION TO SCHOOLS SAFETY PROJECT		4230461 OPERATIONS	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W OUTDOOR ADVERT INTERSTATE RIGHT OF WAY ACTIVITIES		2342031 BRDG/RDWY/CONTRACT MAINT	20	20			
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036362 BRDG/RDWY/CONTRACT MAINT	110	110			
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036363 BRDG/RDWY/CONTRACT MAINT			110	110	110
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE		4036364 BRDG/RDWY/CONTRACT MAINT				110	110
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038892 BRDG/RDWY/CONTRACT MAINT	91	75			
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038893 BRDG/RDWY/CONTRACT MAINT			75	75	75
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE		4038894 BRDG/RDWY/CONTRACT MAINT				75	75
I-95/SWEEPING SWEEPING I-95 TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4057363 BRDG/RDWY/CONTRACT MAINT	85				
I-95/SWEEPING TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4057364 BRDG/RDWY/CONTRACT MAINT		36	36	36	
CALL BOX MAINTENANCE MARTIN, ST.LUCIE, INDIA RIVER COUNTIES ROUTINE MAINTENANCE		4084793 BRDG/RDWY/CONTRACT MAINT	71				
SR-9/I-95 ROAD RANGERS SERVICE PATROL 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4124951 BRDG/RDWY/CONTRACT MAINT			1,200	1,400	1,600
I-95 MARTIN & ST LUCIE REST AREAS ROUTINE MAINTENANCE		4205711 BRDG/RDWY/CONTRACT MAINT	120				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE MONITORING WELLS ALL COUNTIES ROUTINE MAINTENANCE		2335231 BRDG/RDWY/CONTRACT MAINT	20	10			
DISTRICTWIDE ROUTINE MAINT. ROUTINE MAINTENANCE		2335251 BRDG/RDWY/CONTRACT MAINT	8,837	11,219	23,683	24,637	25,629
DISTRICT WIDE DEPT OF CORRECTIONS PART OF MASTER AGREE ROUTINE MAINTENANCE		2335261 BRDG/RDWY/CONTRACT MAINT	1,999	2,059	2,121	2,185	2,251
DISTRICT WIDE HAZARDOUS WASTE CLEANUP ROUTINE MAINTENANCE		2335281 BRDG/RDWY/CONTRACT MAINT	42	42			
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE		2336061 BRDG/RDWY/CONTRACT MAINT	5,566	3,377	8,010	12,999	17,120
D/W SIGN INSPECTION STATE HIGHWAY CONSULTANT PRELIMINARY ENGINEERING		2340081 BRDG/RDWY/CONTRACT MAINT	425	425	475	475	475
D/W OUTDOOR ADVERT. PRIMARY RIGHT OF WAY ACTIVITIES		2340181 BRDG/RDWY/CONTRACT MAINT	20	20			
SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE ROUTINE MAINTENANCE		2340211 BRDG/RDWY/CONTRACT MAINT	943	943	943	943	943
D/W YOUTH PROGRAM ROUTINE MAINTENANCE		4037825 BRDG/RDWY/CONTRACT MAINT	500	250			
D/W YOUTH PROGRAM ROUTINE MAINTENANCE		4037826 BRDG/RDWY/CONTRACT MAINT			250	250	250
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038882 BRDG/RDWY/CONTRACT MAINT	91	75			
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038883 BRDG/RDWY/CONTRACT MAINT			75	75	75

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DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE		4038884 BRDG/RDWY/CONTRACT MAINT				75	75
NORTHERN THREE CO. JAP'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE		4051221 BRDG/RDWY/CONTRACT MAINT	980	1,028	974	1,200	
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES ROUTINE MAINTENANCE		4166921 BRDG/RDWY/CONTRACT MAINT	12,577	12,577	12,577	12,577	12,577
D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS EMERGENCY OPERATIONS		4191991 BRDG/RDWY/CONTRACT MAINT	130				
D/W MISC STRUCTURES MISC. STRUCTURAL REPAIR INCLUDES SIGN ROUTINE MAINTENANCE		4227661 BRDG/RDWY/CONTRACT MAINT	106				

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 DISTRICTWIDE

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340641		840		840	
		BRDG/RDWY/CONTRACT MAINT					

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 DISTRICTWIDE

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335012 BRDG/RDWY/CONTRACT MAINT	678				
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335013 BRDG/RDWY/CONTRACT MAINT	339				
D/W SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335014 BRDG/RDWY/CONTRACT MAINT				600	600
NPDES PROGRAM NPDES-MS4 PRELIMINARY ENGINEERING		2335021 BRDG/RDWY/CONTRACT MAINT	1,812	1,470	1,313	1,391	1,489
NPDES PERMIT FEES DISTRICTWIDE PRELIMINARY ENGINEERING		4148731 BRDG/RDWY/CONTRACT MAINT	2				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES BRIDGE OPERATIONS		2340601		840		840	
		BRDG/RDWY/CONTRACT MAINT					

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 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DISTRICTWIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2329171 ADMINISTRATION	20,000	20,000	20,000	20,000	
-----							
SCENIC HIGHWAYS DOT STAFF INVOLVEMENT HWY-ENHANCEMENT		2330261 ADMINISTRATION	4	4	4	4	4
-----							
WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED TRANSPORTATION PLANNING		2330841 ADMINISTRATION	450	450	450	450	
-----							
DISTRICTWIDE/POST EMERGENCY MANAGEMENT TROPICAL STORM ERNESTO EMERGENCY OPERATIONS		4216142 MISCELLANEOUS	22				
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GEOGRAPHIC DISTRICT 04  
 DISTRICTWIDE

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT		2367591 CAPITAL	9				
SFRC MANAGEMENT BOX INTERMODAL FUNDS INTERMODAL HUB CAPACITY		2367592 CAPITAL	3,439	4,306	1,864	3,197	3,375
DISTRICT WIDE BOX INTERMODAL ACCESS INTERMODAL HUB CAPACITY		2367991 CAPITAL	698	216	2,466	3,357	3,375
SFRC/ PLANNING & DEVELOPMENT RAIL CAPACITY PROJECT		2368541 CONSTRUCTION	10,619	5,000	5,500	5,800	5,800
SFRC/ ROLLING STOCK&PARTS RAIL CAPACITY PROJECT		2368551 CONSTRUCTION	2,700	900	1,600	200	840
SFRC/ MICELLANEOUS RAIL CAPACITY PROJECT		2368571 CONSTRUCTION	400	1,100	1,150	1,400	1,300

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GEOGRAPHIC DISTRICT 04  
 DISTRICTWIDE

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96 AVIATION REVENUE/OPERATIONAL		2360791 CAPITAL	578	555	421	415	487
DISTRICTWIDE BOX DISCRETIONARY AVIATION REVENUE/OPERATIONAL		2361571 CAPITAL		10			

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PUBLIC TRANS.: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT		2367591					
		PRELIMINARY ENGINEERING	1				
		RIGHT OF WAY	200				
		RAILROAD & UTILITES	3				
		CONSTRUCTION	610			200	1,600
		OPERATIONS	31				
		CAPITAL	11		326		
SFRC BROW/PALM BCH/& DADE, TRASH & DEBRIS REMOVAL ON SFRC RAIL PRESERVATION PROJECT		2367671					
		CAPITAL	250				
SFRC/ MAINTENANCE CORRIDOR MAINTENANCE & AMTRAK UTILITIES RAIL PRESERVATION PROJECT		2367691					
		CAPITAL	7,028	7,227	7,611	8,416	9,301
SFRC BROW/PALM BCH & DADE/FENCING AS REQUIRED RAIL PRESERVATION PROJECT		2367711					
		CAPITAL	250				
SFRC MANAGEMENT BOX FOR CONTRACTS RAIL PRESERVATION PROJECT		2367861					
		CONSTRUCTION	1,605	579	579	550	346
SFRC PALM BCH/BROW & DADE/MOWING & BRUSH REMOVAL ON SFRC RAIL PRESERVATION PROJECT		2368001					
		CAPITAL	300				
TRI COUNTY CR OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368161					
		OPERATIONS	16,852	16,987	17,377	17,778	17,777
SECTION 9 OPERATING FOR TRIRAIL OPERATING FOR FIXED ROUTE		2368201					
		OPERATIONS	33,939	18,262	18,987	19,779	20,570
SFRC/ PERMITS RAIL CAPACITY PROJECT		2368261					
		PRELIMINARY ENGINEERING	25				
SFRC CLAIMS INSURANCE CLAIMS OPERATING/ADMIN. ASSISTANCE		2369421					
		OPERATIONS	64				
SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY RAIL REVENUE/OPERATIONA IMPR		4038781					
		OPERATIONS	1,199	750	750	750	750

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GEOGRAPHIC DISTRICT 04  
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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SFRC-DBL TRACK SEG#5 FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX RAIL CAPACITY PROJECT		4071911 PRELIMINARY ENGINEERING CAPITAL	3 2,000				
SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND RAIL REVENUE/OPERATIONA IMPR		4135971 OPERATIONS	5,000				
OMD INTERMODAL BOX PLANNING CUNSLTANT TRANSPORTATION PLANNING		4137021 PLANNING	2,125	2,070	2,262	1,985	1,985
SFRC ENGINEERING CONSULTANT RAIL PRESERVATION PROJECT		4151001 PRELIMINARY ENGINEERING	1,500		1,500		1,500
TRI-RAIL PROJECT FARE COLLECTION SYSTEM RAIL CAPACITY PROJECT		4166831 CAPITAL	6,626	3,519			
SFFECC CORRIDOR SOUTHERN SEGMENT LIMITED TIER 2 STUDY PD&E/EMO STUDY		4170312 P D & E	6,500	6,500			
SFFECC CORRIDOR NORTHERN SEGMENT LIMITED TIER 2 STUDY PD&E/EMO STUDY		4170314 P D & E	2,750	2,750			
D/W AUTOMATED HORN TECHNOLOGY DEMO PROJECT RAILROAD SIGNAL		4183541 CAPITAL	50				
TRI-RAIL (SFRTA) STATION IMPROVEMENTS RAIL CAPACITY PROJECT		4203441 CAPITAL	1,156	10,332			
SOUTH FLORIDA RAIL CORRIDOR_, PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		4218881 RIGHT OF WAY		100	100		

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GEOGRAPHIC DISTRICT 04  
 DISTRICTWIDE

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W SEAPORTS BOX CONST/EXPAND CARGO FACILITY		2370241 CAPITAL		1,300	3,300	3,300	3,300

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GEOGRAPHIC DISTRICT 04  
 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE BOX TRANSIT CORRIDOR TRANSIT IMPROVEMENT		2346361 OPERATIONS	134	234	689	684	833
SFEC TMA YEAR #2 \YEAR #3_\YEAR#4 COMMUTER TRANS. ASSISTANCE		2346371 OPERATIONS	60	60	60	60	60
DISTRICT BOX/PTO URBAN CAPITAL TRANSIT IMPROVEMENT		2346401 CAPITAL	706				
DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		2346631 PLANNING	870	870	870	870	870
DISTRICTWIDE BOX SECTION 5311 OPERATING/ADMIN. ASSISTANCE		2346761 OPERATIONS	701	746	795	845	899
D/W TRANSIT BOX PROGRAM#2010 SERVICE DEVELOPMENT FUNDING ACTION		2346791 OPERATIONS	138				
TCRA FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		2346811 OPERATIONS	3,258	1,667	1,667	1,667	1,667
DISTRICTWIDE BOX COMMUTER ASSISTANCE BOX COMMUTER TRANS. ASSISTANCE		4132321 OPERATIONS	160	160	160	160	160
D/W PARK & RIDE LOT BOX PARK AND RIDE LOTS		4179821 CAPITAL	927				
SFRTA BLOCK GRANT TRANSIT SERVICE DEMONSTRATION		4179831 OPERATIONS	996	1,002	1,042	1,074	1,106



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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330571 PLANNING	500	500	500	500	500
DISTRICTWIDE TRANSPORTATION STATISTICS		2331161 PLANNING	600		600		600
TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2331481 PLANNING		600		600	
D/W STATISTICS DATA COLLECTION& ANALYSIS TRANSPORTATION STATISTICS		2331501 PLANNING	550	500	600	600	600
GPC-SYSTEMS PLANNING PROJECT TRAFFIC & CORRIDOR ANALYSIS CORRIDOR/SUBAREA PLANNING		2331521 PLANNING	500	550	550	500	550
DISTRICTWIDE BOX PLANNING GRANTS CONTINGENCIES TRANSPORTATION PLANNING		2331541 PLANNING	72		50		
DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN TRANSPORTATION PLANNING		2331551 PLANNING	38	5	143		
D/W CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		2331581 PLANNING	600	200	250	200	200
LEVEL-OF-SERVICE/LOS TECHNICAL SUPPORT DATA COLLECT & ANALYSIS TRANSPORTATION PLANNING		2331811 PLANNING	250		250		128
DISTRICTWIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331851 PLANNING	300	200	300	78	300
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING TRANSPORTATION PLANNING		4034681 PLANNING	1,030	1,062	1,138	1,223	1,234
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034691 PLANNING	770	813	815	818	850

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SYSTEMS PLANNING ACTIVITES TRANSPORTATION PLANNING		4034701 PLANNING	209	214	215	215	262
GIS SUPPORT TRANSPORTATION PLANNING		4182371 PLANNING	150	150	150	100	
DISTRICTWIDE SIS PROGRAM SUPPORT PROGRAM PRODUCT MAINTENANCE		4208001 PLANNING	100	400		400	100
TREASURE COAST FEC STATION TRANSPORTATION PLANNING		4225471 PLANNING	100				

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## ***DISTRICT FIVE***

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BREVARD COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COCOA OPERATIONS COMPLEX PHASE I FIXED CAPITAL OUTLAY		2433401 PRELIMINARY ENGINEERING	5				

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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95 REST AREA 9MI N INDIAN RIVER CO LINE BOTH SIDE REST AREA	.219 MI	2423181 DESIGN BUILD	40				
I-95 REPAIR BRIDGES BR#700055,700056 GUNITE BRIDGE-REPAIR/REHABILITATION	4.699 MI	2423191 CONSTRUCTION	27				
I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCH PD&E/EMO STUDY	44.346 MI	4055061 PRELIMINARY ENGINEERING	77				
I-95 FROM N OF SR 528 TO N OF SR 50 ADD LANES & REHABILITATE PVMNT	10.187 MI	4055062 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	456 2,658 50 888	1,091 500	1,500 78,604		2,500
I-95 FROM S OF SR514 (MALABAR) TO N OF SR 518 ADD LANES & REHABILITATE PVMNT	12.405 MI	4055063 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	17 450 1,184				
I-95 FROM N OF SR 518 TO S OF SR 519 ADD LANES & REHABILITATE PVMNT	9.631 MI	4055064 PRELIMINARY ENGINEERING RIGHT OF WAY	49 174				
I-95 FROM S OF SR 519 TO N OF SR 528 ADD LANES & REHABILITATE PVMNT (CONCRETE)	12.411 MI	4055065 PRELIMINARY ENGINEERING RIGHT OF WAY CONTRACT INCENTIVES DESIGN BUILD	24 3,395 183		5,500		
I-95 INTERCHANGE PINEDA INTERCHANGE (MAJOR)	1.500 MI	4055066 PRELIMINARY ENGINEERING	4				
I-95 FROM S OF SR514 MALABAR RD TO S OF SR519 INCLUDING PINEDA INTERCH. ADD LANES & REHABILITATE PVMNT	22.036 MI	4055068 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	300 95,261	110,526	5,000		

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 BREVARD COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95 FROM SR 50 TO VOLUSIA CO LINE PD&E/EMO STUDY	17.090 MI	4068692 P D & E	47				
I-95 FROM SR 50 TO 0.5 MILE N OF SR 46 ADD LANES & REHABILITATE PVMNT	8.800 MI	4068693 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	52 46 94	523	350 1,604	1,523	
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.490 MI	4068695 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	48 30 170	411	300 1,060	1,012	
BREVARD ENHANCEMENT GROUP#2-INCLUDES 3 I95INT CHG LANDSCAPE/& 1 @ SR520 LANDSCAPING	.400 MI	4120031 CONSTRUCTION	42				
I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.316 MI	4130721 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	111 497 260	3,496	300 9,928	8,084	130,125
I-95 INTERSTATE MEDIAN BARRIER GUARDRAIL	16.363 MI	4163922 DESIGN BUILD	423				
I-95 INDIAN RIVER CO LINE PAVEMENT CHANGE SOUTH OF SR 514 RESURFACING	12.443 MI	4169381 PRELIMINARY ENGINEERING CONSTRUCTION	127 4,979				
I-95_(SR 9) COUNTYWIDE BR#700100,700164 BRIDGE-REPAIR/REHABILITATION	22.609 MI	4190381 CONSTRUCTION		662			

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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 520 FROM ORANGE CO LINE TO SR 524 ADD LANES & RECONSTRUCT	2.850 MI	2374661 RAILROAD & UTILITES CONSTRUCTION	54 7				
SR 520 FROM SR 524 TO 0.1MI W OF FRIDAY RD ADD LANES & RECONSTRUCT	1.099 MI	2374741 RAILROAD & UTILITES CONSTRUCTION	27 17				
SR 5 US 1 FROM AURORA RD TO POST RD ADD LANES & RECONSTRUCT	2.789 MI	2375031 CONSTRUCTION	8				
SR 520 BANANA RIVER BR#700069 REPL.(NEW BR.WB 700219,EB 700220) REPLACE MEDIUM LEVEL BRIDGE	.825 MI	2375062 CONSTRUCTION	64				
SR 520 FROM 0.1MI W OF FRIDAY RD TO WEST OF TUCKER LANE ADD LANES & RECONSTRUCT	.455 MI	2375321 CONSTRUCTION	1				
SR 5 US 1 FROM POST RD TO SR 404 PINEDA CSWY ADD LANES & RECONSTRUCT	2.624 MI	2375501 RAILROAD & UTILITES CONSTRUCTION	57 13				
SR 520 ST JOHNS RV BR#700073 REPLACE LOW LEVEL BRIDGE	.472 MI	2375621 CONSTRUCTION	34				
SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR404(PINEDA CAUSEWAY) CORRIDOR IMPROVEMENT	3.156 MI	2375651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	25 515 500	2,800 11,629	500		
SR 501(CLEARLAKE RD) FROM SR 520 TO N OF MICHIGAN AVE RESURFACING	3.147 MI	2375671 RAILROAD & UTILITES CONSTRUCTION	3 379				
SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE TRAFFIC OPS IMPROVEMENT	2.328 MI	2375761 PRELIMINARY ENGINEERING	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR WIDEN/RESURFACE EXIST LANES	2.164 MI	2375762 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,792 22,184	800			
BARNES BLVD FROM SR 5 (US1) TO 1300'W OF INTERSECTION INTERSECTION (MAJOR)	.163 MI	2375763 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	138	925 1,280	3,880		
SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT	.804 MI	2375921 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	202 1,805 1,500 8,032	300			
SR 5 (US 1) FROM PINE STREET TO CIDCO ROAD ADD LANES & RECONSTRUCT	3.764 MI	2375922 RIGHT OF WAY RAILROAD & UTILITES	11			8,000	
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)	.547 MI	2376502 PRELIMINARY ENGINEERING RIGHT OF WAY	41 10,395	300	1,900	1,060	7,598
SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 PRELIMINARY ENGINEERING RIGHT OF WAY	67 647				
SR 507 BABCOCK ST FROM SR 514 TO CR 516 LIGHTING	2.528 MI	2376641 CONSTRUCTION	14				
SR 3 FROM SR 520 TO SR 528 PRELIMINARY ENGINEERING	3.492 MI	2377051 PRELIMINARY ENGINEERING	8				
SR 3 FROM SR 520 TO SKYLARK AVE CORRIDOR IMPROVEMENT	.310 MI	2377052 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	186 84 248				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 500 US 192 FROM OSCEOLA CO LINE TO 3.8MI E OF CO LINE ADD LANES & RECONSTRUCT	3.787 MI	2377301 CONSTRUCTION	10				
SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) CONSTRUCT BRIDGE - HIGH LEVEL	.545 MI	2412001 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	966 25		120 50,848		
SR 528 WB BRIDGE OVER INDIAN RIVER #700016 BRIDGE-REPLACE AND ADD LANES	1.296 MI	4046011 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	14 18 443				
SR 528 FROM SR 520 TO SR A1A PD&E/EMO STUDY	17.724 MI	4074021 P D & E	2				
SR 500 US 192 INT. SR A1A DRAINAGE IMPROVEMENTS	.057 MI	4090341 CONSTRUCTION	27				
SR 404 FROM W OF BANANA RIVER TO SR A1A LANDSCAPING	1.320 MI	4091653 CONSTRUCTION	88				
SR 401 BARGE CANAL BRS 700117/30 & 31 BRIDGE-REPAIR/REHABILITATION	.600 MI	4100171 CONSTRUCTION	2				
SR 401 OVER BARGE CANAL BR# 7000117,030,&031 BRIDGE-REPAIR/REHABILITATION	.059 MI	4100172 CONSTRUCTION		3,739			
SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 &700011 BRIDGE REPLACEMENT	.397 MI	4114761 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	1 330 19,065 88		800		
SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND RESURFACING	2.611 MI	4116661 CONSTRUCTION		4,495			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5 US 1 SR 50 GRACE ST RESURFACING	3.281 MI	4116671 CONSTRUCTION	179				
SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE) RESURFACING	2.839 MI	4119971 CONSTRUCTION		4,609			
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	369	377	388	400	
SR 520 FROM SR 5 (US 1) TO PAVEMENT CHG AT BRIDGE RESURFACING	1.100 MI	4135761 CONSTRUCTION	624				
SR 524 FROM SR 520 TO SR 528 RESURFACING	5.019 MI	4135861 CONSTRUCTION	245				
SR 401_ N OF CANAVERAL BARGE CN KENNEDY SPACE CENTER GATE RESURFACING	1.803 MI	4135871 CONSTRUCTION	81				
SR 5 (US 1) FROM SR 514(MALABAR RD)TO .084MILE S ROBERT CONLAN RESURFACING	3.620 MI	4135891 CONSTRUCTION	65				
SR 405 FROM FOX LAKE RD TO N OF SWAN LAKE DR ADD LEFT TURN LANE(S)	.679 MI	4137641 CONSTRUCTION	65				
BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS TRAFFIC OPS IMPROVEMENT		4141701 CONSTRUCTION	651	1,188	363	416	424
SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 BRIDGE REPLACEMENT	.790 MI	4149591 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	3 68		40 15,719		
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 PRELIMINARY ENGINEERING	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 501 FROM SR 520 TO MICHIGAN AVENUE TRAFFIC SIGNALS	2.235 MI	4149771 PRELIMINARY ENGINEERING	10				
SR 528 OVER SYKES CREEK BR # 700112 BRIDGE-REPAIR/REHABILITATION	.023 MI	4150331 CONSTRUCTION	4				
SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE SAFETY PROJECT	.035 MI	4154861 CONSTRUCTION		179			
SR 405 FROM SR 50 TO SR5(US-WASHINGTON) NB RESURFACING	5.422 MI	4155181 CONSTRUCTION	239				
SR 3 OVER BARGE CANAL BRIDGE # 700072 & 700201 BRIDGE-REPAIR/REHABILITATION	.056 MI	4161241 CONSTRUCTION	480				
SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143 BRIDGE-REPAIR/REHABILITATION	.432 MI	4161321 CONSTRUCTION	2				
SR 518 FROM I-95 TO JOHN RODES BLVD TRAFFIC OPS IMPROVEMENT	.517 MI	4164061 CONSTRUCTION	70				
SR A1A AT US 192 TRAFFIC OPS IMPROVEMENT	.006 MI	4164071 CONSTRUCTION	38				
SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE RESURFACING	.298 MI	4164081 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	8 70 1,757	155			
SR 528 FROM BREVARD CO LINE TO SR 407 EB SIGNING OVERHEAD SIGNING	.870 MI	4167671 CONSTRUCTION	52				
SR 500 (US 192) FROM I-95 TO DAIRY ROAD LIGHTING	4.111 MI	4169651 CONSTRUCTION	110				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR3 COURTNEY PK NB FROM.011MI S/SMITH/GRANT TO KSC GATE NB ONLY RESURFACING	5.878 MI	4171531 CONSTRUCTION	144				
SR A1A FROM SR 520 TO OVERPASS/PAVEMENT RESURFACING	3.200 MI	4171591 RAILROAD & UTILITES CONSTRUCTION	6 173				
SR 5 US 1_(SB ONLY) FR N OF SEBASTIAN RV BR TO 1ST STREET RESURFACING	5.396 MI	4171661 CONSTRUCTION	178				
SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET RESURFACING	14.245 MI	4171881 CONSTRUCTION		7,520			
SR 520 OVER CANAL BR # 700169 BRIDGE-REPAIR/REHABILITATION	.004 MI	4177791 CONSTRUCTION	29				
SR A1A N & S NORTH/SR520 SOUTH/16TH ST N SEG/MEADE S SEG/1ST SIDEWALK	2.557 MI	4182091 PRELIMINARY ENGINEERING CONSTRUCTION		160		805	
SR 405 FROM COLUMBIA BLVD AT SISSON ROAD ADD LEFT TURN LANE(S)	.092 MI	4183261 CONSTRUCTION	45				
SR 500 (US 192) FROM I-95 TO AIRPORT BLVD INTCHG ADD TURN LANE(S)	5.016 MI	4183281 CONSTRUCTION			1,491		
SR 5(US 1)1WAY PAIRS FROM GARDEN ST TO GRACE ST RESURFACING	2.001 MI	4186471 PRELIMINARY ENGINEERING CONSTRUCTION	7	4,530			
SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST SIDEWALK	2.001 MI	4186472 CONSTRUCTION		956			
SR 500 (US 192) INDIAN RIVER BR # 700174 & 700181 BRIDGE-REPAIR/REHABILITATION	.491 MI	4190401 CONSTRUCTION	2,308				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 528 (EB ONLY) FROM E OF INDIAN RV BR TO E OF SR 401 INTCHG RESURFACING	5.793 MI	4195631 CONSTRUCTION		4,839			
SR 528 (EB ONLY) UPGRADE BRIDGE RAILINGS AND ATTACHMENTS SAFETY PROJECT	4.518 MI	4195632 CONSTRUCTION		1,108			
SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE RESURFACING	8.700 MI	4195921 CONSTRUCTION		10,908			
SR 520 FROM E OF SYKES CK PKWY TO W OF NEW FOUND HARBOR DRAINAGE IMPROVEMENTS	.780 MI	4197681 CONSTRUCTION	20				
SR 518 OVER INDIAN RIVER BRIDGE-REPAIR/REHABILITATION	.133 MI	4201131 CONSTRUCTION	281				
BREVARD COUNTY COUNTYWIDE BRIDGES BRIDGE-REPAIR/REHABILITATION	.149 MI	4201141 CONSTRUCTION	200				
SR A1A AND US 1 ROADWAYS AND CONNECTOR CAUSEWAYS CORRIDOR IMPROVEMENT		4212771 PLANNING	65				
SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A MISCELLANEOUS STRUCTURE	.990 MI	4217001 CONSTRUCTION	1,998				
SR 5 US 1 FROM ROCKY POINT RD TO SR514 (MALABAR RD) RESURFACING	2.581 MI	4219901 CONSTRUCTION		1,090			
SR 507 FROM PORT MALABAR BLVD TO CR 516 (PALM BAY RD) RESURFACING	2.270 MI	4219911 CONSTRUCTION		2,998			
SR A1A OVER GEORGE KING BLVD BRIDGE 700210 & 700211 BRIDGE-REPAIR/REHABILITATION	.035 MI	4221311 CONSTRUCTION	201				
SR 404 OVER BANANA RIVER BRIDGE# 700081 & 700147 BRIDGE-REPAIR/REHABILITATION	.190 MI	4221321 CONSTRUCTION		1,156			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 520 FROM LANE A TO LAKE DRIVE TRAFFIC OPS IMPROVEMENT	.145 MI	4225671 CONSTRUCTION			710		
SR A1A (COCOA BEACH) ON STREET PARKING FROM 1ST STREET TO 3RD STREET TRAFFIC OPS IMPROVEMENT	.344 MI	4226911 CONSTRUCTION	594				
SR A1A (COCOA BEACH) PARKING LANDSCAPE 1ST ST TO 3RD ST LANDSCAPING		4226912 CONSTRUCTION	200				
SR 46 AT I-95 NB RAMPS MAST ARM REPLACEMENT TRAFFIC SIGNALS	.001 MI	4229201 CONSTRUCTION	3				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY BRIDGE REPLACEMENT	.200 MI	2412111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	9 40	460 3,259			
CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD ADD LANES & RECONSTRUCT	4.480 MI	2412211 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	306 3,167 25				
PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR ADD LANES & RECONSTRUCT	4.027 MI	2412212 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	91 3,703	1,600		12,231	
CR 516 PALM BAY RD FROM PINEWOOD DR TO RJ CONLAN BLVD ADD LANES & RECONSTRUCT	1.160 MI	2412213 CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	718	500		2,937	
PALM BAY ROAD FROM MINTON RD TO PINEWOOD DR LANDSCAPING		2412214 PRELIMINARY ENGINEERING CONSTRUCTION	150		475		
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	1.900 MI	2412411 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	212 810 82	200 704	5,522		
WICKHAM ROAD AT NASA BLVD & ELLIS RD NEW ROAD CONSTRUCTION	.652 MI	4046671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	340 5,810 43	2,130	8,951		
BREVARD ENHANCEMENT GROUP1-INC/4 HWY ENHANCEM ENTS@4 LOCATIONS/BREV CO LANDSCAPING	.500 MI	4120021 CONSTRUCTION	300				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK FUNDING ACTION		4212181 PRELIMINARY ENGINEERING CONSTRUCTION	119		475		
CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 EARMARK FUNDING ACTION		4212191 PRELIMINARY ENGINEERING CONSTRUCTION	79		317		
BARTON BLVD RR CROSSING 272101L RAILROAD SIGNAL		4223721 RAILROAD & UTILITES	219				



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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GRADICK DR BR#704031 GOAT CREEK IN MALABAR REPLACE LOW LEVEL BRIDGE	.580 MI	2412101 CONSTRUCTION	13				
BREVARD COUNTY TRAILHEAD PROGRAM BIKE PATH/TRAIL		4154351 PRELIMINARY ENGINEERING CONSTRUCTION	75		600		
BOUNDARY CANAL TRAIL FROM TURKEY CREEK SANCTUARY TO MARIE STREET BIKE PATH/TRAIL		4154961 LOCAL ADVANCE REIMBURSE		275			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOA - MELBOURNE ROUTINE MAINTENANCE		2439681 BRDG/RDWY/CONTRACT MAINT	59	59	59	59	
COCOA BEACH MOA ROUTINE MAINTENANCE		2440031 BRDG/RDWY/CONTRACT MAINT	14	14	15		
CITY OF PALM BAY MOA ROUTINE MAINTENANCE		2440041 BRDG/RDWY/CONTRACT MAINT	30	31	32		
MOA CTY OF ROCKLEDGE ROUTINE MAINTENANCE		2440071 BRDG/RDWY/CONTRACT MAINT	25	26	27	27	27
MOA TITUSVILLE ROUTINE MAINTENANCE		2441001 BRDG/RDWY/CONTRACT MAINT	58	58	58	58	
MOA - CITY OF COCOA ROUTINE MAINTENANCE		2443481 BRDG/RDWY/CONTRACT MAINT	20	21	21	21	21
MOA - BREVARD COUNTY ROUTINE MAINTENANCE		2447061 BRDG/RDWY/CONTRACT MAINT	56	56	56	56	
MOA - INDIAN HARBOUR BEACH ON SR 513 ROUTINE MAINTENANCE		2447291 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
RPM/THERMO REPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE		2447391 BRDG/RDWY/CONTRACT MAINT	357	750	750	750	
MOA - INDIALANTIC ROUTINE MAINTENANCE		4064911 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136154 BRDG/RDWY/CONTRACT MAINT	1,006	518			
TOWN OF PALM SHORES MOA ROUTINE MAINTENANCE		4157842 BRDG/RDWY/CONTRACT MAINT	7	8	8		

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD PRIMARY ROADWAYS INHOUSE ROUTINE MAINTENANCE		4181041 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
DRAIN CLEANING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4199391 BRDG/RDWY/CONTRACT MAINT	400	400	400		
VEGETATION/AESTHETIC ITEMS MAINTENANCE ROUTINE MAINTENANCE		4199392 BRDG/RDWY/CONTRACT MAINT	1,100	1,100	1,199	1,199	1,199
SIGN REPAIR/MAINT. ROUTINE MAINTENANCE		4199393 BRDG/RDWY/CONTRACT MAINT	300	300	300		
DRAIN & SIDEWALK REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220251 BRDG/RDWY/CONTRACT MAINT	425				
MILL & RESURFACE VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220252 BRDG/RDWY/CONTRACT MAINT	656				
SHOULDER REPAIR VARIOUS SITES ALONG US 1 ROUTINE MAINTENANCE		4220253 BRDG/RDWY/CONTRACT MAINT	1,066				
GUARDRAIL AND ATTENUATOR REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220254 BRDG/RDWY/CONTRACT MAINT	400				
FENCE REPAIR AT VARIOUS RETENTION PONDS ROUTINE MAINTENANCE		4220255 BRDG/RDWY/CONTRACT MAINT	138				
CITY OF WEST MELBOURNE MOA ROUTINE MAINTENANCE		4221691 BRDG/RDWY/CONTRACT MAINT	15	15	15		

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BEELINE E SR528,407 IN-HOUSE ROUTINE MAINTENANCE		4182311 BRDG/RDWY/CONTRACT MAINT	20	20	20		

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD SHORELINE STABILIZATION PROJECT A1A TO US 1 ENVIRONMENTAL TEST/MITIGATE		4185651 P D & E	5				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD-SPACE CST EX CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION CAPACITY PROJECT		2472821 CAPITAL				580	
BREVARD-MELBOURNE CONSTRUCT GENERAL AVIATION MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		2473051 CAPITAL					1,000
BREVARD-SPACE COAST REG HANGAR CONSTRUCTION CONSTRUCT HANGAR		2473821 CAPITAL	400				
BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4 AVIATION PRESERVATION PROJECT		4048531 CAPITAL			300		
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4049221 CAPITAL		550			
BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4049251 CAPITAL				300	
BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS AVIATION CAPACITY PROJECT		4076581 CAPITAL					2,000
BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A AVIATION CAPACITY PROJECT		4076941 CAPITAL				1,600	
BREVARD-MELBOURNE CONSTRUCT AIRPORT MAINTENANCE FACILITY AVIATION REVENUE/OPERATIONAL		4094361 CAPITAL	1,000				
BREVARD-MELB INTL EXPAND FUEL FARM #1 AVIATION REVENUE/OPERATIONAL		4094391 CAPITAL			650		
BREVARD-ARTHUR DUNN FAA IMPROVEMENT AIRPORT IMPROVEMENT		4094471 CAPITAL	167				
BREVARD-ARTHUR DUNN ACQUIRE LAND RPZ AVIATION SAFETY PROJECT		4094491 CAPITAL					500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD-ARTHUR DUNN CONSTRUCT SHADE HANGARS AVIATION REVENUE/OPERATIONAL		4094501 CAPITAL	175				
BREVARD-MERRITT IS CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4094581 CAPITAL	450				
BREVARD-MERRITT IS CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4094591 CAPITAL		550			
BREVARD-MERRITT IS LAND ACQUISITION RUNWAY II APPROACH AIRPORT IMPROVEMENT		4094601 CAPITAL	600				
BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AVIATION CAPACITY PROJECT		4094701 CAPITAL			900		
BREVARD-SPACE COAST REHABILITATE AIRPORT FACILITY PHASE III AVIATION PRESERVATION PROJECT		4094711 CAPITAL	100				
BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4097831 CAPITAL					1,000
BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4097871 CAPITAL		250			
BREVARD-SP COAST REG FAA IMPROVEMENT PROJECT AIRPORT IMPROVEMENT		4098171 CAPITAL	167				
BREVARD-ARTHUR DUNN LAND ACQ RPZ RUNWAY 15-33 AVIATION SAFETY PROJECT		4144211 CAPITAL				450	
BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE 2 REPAIR FACILITIES		4144221 CAPITAL	250				
BREVARD-ARTHUR DUNN UTILITY & ROAD IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4144231 CAPITAL	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD-MERRITT IS REHABILITATE SOUTH APRON AVIATION PRESERVATION PROJECT		4144241 CAPITAL	1,200				
BREVARD-MERRITT IS LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144251 CAPITAL					450
BREVARD-MERRITT IS RESURFACE ACCESS ROADS RECONST/REP/OVRLY AIRPORT ROAD		4144261 CAPITAL	150				
BREVARD-MERRITT IS CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144271 CAPITAL	450				
BREVARD-SPACE COAST REGIONAL ARFF VEHICLE AVIATION SAFETY PROJECT		4144281 CAPITAL	600				
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144291 CAPITAL	450				
BREVARD-SPACE COAST REG CONSTRUCT T-HANGARS & TAXILANES T-HANGAR CONSTRUCTION		4144311 CAPITAL	550				
BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144321 CAPITAL					1,800
BREVARD-SPACE COAST REGIONAL REHAB AIRPORT ROAD SYSTEM PHASE 2 AVIATION REVENUE/OPERATIONAL		4144331 CAPITAL	500				
BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE3 AVIATION CAPACITY PROJECT		4144421 CAPITAL	1,000	1,000			
BREVARD-MERRITT IS CONSTRUCT EXECUTIVE HANGAR CONSTRUCT HANGAR		4163321 CAPITAL	500				
BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE III AVIATION PRESERVATION PROJECT		4163331 CAPITAL		200			



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BREVARD-ARTHUR DUNN AIRCRAFT HANGERS AVIATION REVENUE/OPERATIONAL		4182801 CAPITAL			750		
BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4182811 CAPITAL			250		
BREVARD-MERRITT IS LAND ACQUISITION AVIATION CAPACITY PROJECT		4182961 CAPITAL			900		
BREVARD-SPACE COAST REG CCTV & NEW ACCESS CONTROL SYSTEM PUBLIC TRANS FACILITY SECURITY		4184681 CAPITAL	300				
BREVARD-VALKARIA CONSTRUCT 20 T-HANGARS WI TH OFFICE/FLIGHT PLN AREA AVIATION REVENUE/OPERATIONAL		4208211 CAPITAL	800				
BREVARD-MELBOURNE PARKING GARAGE PHASE I AVIATION REVENUE/OPERATIONAL		4208391 CAPITAL			4,000	4,000	
BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4208401 CAPITAL				500	
BREVARD-ARTHUR DUNN CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4208411 CAPITAL				1,200	

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 BREVARD COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TITUSVILLE-AMTRAK FEC RR STATION RAIL CAPACITY PROJECT		4131581 CAPITAL	813				
COCOA-AMTRAK FEC RR STATION RAIL CAPACITY PROJECT		4131591 CAPITAL	1,625				
MELBOURNE AMTRK FEC RR STATION RAIL CAPACITY PROJECT		4131601 CAPITAL	813				
FLA EAST COAST RR FROM FRONTENAC TO CITY POINT RAIL CAPACITY PROJECT		4187441 RAILROAD & UTILITES	7,596				
FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION RAIL CAPACITY PROJECT		4228301 CAPITAL					26,160

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL SEAPORT CAPACITY PROJECT		4184101 CAPITAL			46,058		
PORT CANAVERAL HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207131 MISCELLANEOUS	125				
PORT CANAVERAL SEAPORT IMPROVEMENT PROJ SEAPORT CAPACITY PROJECT		4225331 CAPITAL		1,200	1,200	1,200	1,200
PORT CANAVERAL INTERMODAL PROJECT SEAPORT CAPACITY PROJECT		4225451 CAPITAL	1,800				
PORT CANAVERAL GEORGE KING BLVD. SEAPORT CAPACITY PROJECT		4228291 CAPITAL					9,966

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 BREVARD COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD-SCAT BLOCK GRANT OPERATING OPERATING FOR FIXED ROUTE		4046121 OPERATIONS	5,413	5,420	5,469	5,507	5,546
BREVARD-SCAT URBAN CAPITAL CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	12,537	5,477	5,641	5,810	
SPACE COAST AREA TRANSIT COMMUTER TRANS. ASSISTANCE		4161751 OPERATIONS	150				
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179701 OPERATIONS		150	150		
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179721 OPERATIONS				150	150
BREVARD MPO SECTION 5303 UPWP PTO STUDIES		4206351 PLANNING	110	110	110	110	
SPACE COAST AREA TRANSIT D/B/A SCAT WEEKEND BUS SERVICE TRANSIT SERVICE DEMONSTRATION		4206401 OPERATIONS	182	182			
SPACE COAST AREA TRANSIT D/B/A SCAT EXTENDED EVENING SERVICE TRANSIT SERVICE DEMONSTRATION		4206411 OPERATIONS	339	339			
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	350	350	394	130	
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	350	350	394	130	
BREVARD-SPACE COAST AREA TRANSIT SCAT NEW SOUTH TERMINAL BUILDING URBAN CORRIDOR IMPROVEMENTS		4206441 CAPITAL		5,500	1,000		
BREVARD COUNTY BCC, DBA SPACE COAST AREA TRANSIT FUNDING FOR JOB ACCES OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	325				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD BCC DBA SPACE COAST AREA TRANSIT FUNDS FOR NEW FREED. PGM. OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	209				
BREVARD-BREVARD MPO SECTION 5303 PTO STUDIES		4224381 PLANNING					110

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485141 OPERATIONS	1,200	1,202	1,209	1,220	1,232
BREVARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485142 PLANNING	28	28	29	30	30

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BREVARD URBAN AREA FY 2007 PL_FUNDS TRANSPORTATION PLANNING		4124451 PLANNING	100				
BREVARD URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143201 PLANNING	701				
BREVARD UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163541 PLANNING		712			
BREVARD URBAN AREA UPWP TRANSPORTATION PLANNING		4179581 PLANNING			725	739	753

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95 FROM CO LN/OLD DIXIE HWY TO PALM COAST PKWY ADD LANES & REHABILITATE PVMNT	11.553 MI	2423401					
		CONSTRUCTION	46				
		CONTRACT INCENTIVES	1,500				
		ENVIRONMENTAL	1,581				
I-95 FROM PALM COAST PKWY TO ST JOHNS CO LINE ADD LANES & REHABILITATE PVMNT	7.659 MI	2423411					
		CONSTRUCTION	258				
		CONTRACT INCENTIVES	1,000				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR A1A/SUMMER HAVEN OVER MATANZA RIVER BR #780077 APPROACHES RIGHT OF WAY ACTIVITIES		2104275 RIGHT OF WAY	422				
SR 100 FROM SR 5 US 1 TO 0.1MI W OF BELLE TERR ADD LANES & RECONSTRUCT	2.237 MI	2379651 RIGHT OF WAY CONSTRUCTION	1,868 24				
SR 11 LITTLE HAW CREEK BR # 730073 ADD LANES & REHABILITATE PVMNT	.454 MI	4086391 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	27 2,886		100		
SR 5 US 1__ BLACK BRANCH CREEK #730004 & 730042 BRIDGE REPLACEMENT	.951 MI	4110921 PRELIMINARY ENGINEERING CONSTRUCTION	62		3,558		
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	27	28	29	30	
SR 11 FROM VOLUSIA CO LINE TO SR 5 (US 1) RESURFACING	15.507 MI	4171411 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	10 6,333		300		
SR A1A FROM VOLUSIA COUNTY LINE TO 13TH STREET RESURFACING	3.385 MI	4171581 CONSTRUCTION	94				
SR 100 FROM PUTNAM COUNTY LINE TO.377MI E/DEAN RD RESURFACING	16.978 MI	4171831 CONSTRUCTION	324				
SR 5 (US 1) SIDEWALK FROM SR 100 TO ROYAL PALMS PARKWAY SIDEWALK	2.427 MI	4174671 PRELIMINARY ENGINEERING CONSTRUCTION		100		300	
SR A1A FROM VOLUSIA CO LINE TO ST JOHN CO LINE CORRIDOR IMPROVEMENT		4212761 PLANNING	35				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
A1A FROM S OF OCEAN MARINA DR TO N OF SURFSIDE LANDSCAPING	1.117 MI	4217411 CONSTRUCTION	180				
SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE RESURFACING	1.233 MI	4220011 CONSTRUCTION		1,863			
SR A1A FROM FLAGLER CO LINE TO ST JOHNS CO LINE CORRIDOR/SUBAREA PLANNING		4230751 PLANNING	5				

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GEOGRAPHIC DISTRICT 05  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MATANZAS WOOD PKWY FROM BIRD OF PARADISE DR NEW ROAD CONSTRUCTION	TO OLD KINGS RD 1.854 MI	4119591 LOCAL ADVANCE REIMBURSE	1,313	5,250			
MATANZAS WOOD PKWAY INTERCHANGE WITH I-95 NEW ROAD CONSTRUCTION		4119592 PLANNING P D & E	205	500			
PALM HARBOR PARKWAY FROM OLD KINGS RD TO FOREST GROVE RD NEW ROAD CONSTRUCTION	2.834 MI	4124131 CONSTRUCTION					709
OLD KINGS DRIVE FROM FORREST GROVE DR TO OLD KINGS RD NEW ROAD CONSTRUCTION		4159621 PRELIMINARY ENGINEERING		150			
PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR ADD THRU LANE(S)	1.200 MI	4159631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,489		212	1,225	
OLD KINGS RD FROM FARRAGUT DRIVE TO FORREST GROVE DRIVE ADD THRU LANE(S)	2.500 MI	4159641 P D & E		350			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 305 FROM VOLUSIA CO LINE TO 1.5 MILE S OF CR 302 WIDEN/RESURFACE EXIST LANES	8.900 MI	4074631 CONSTRUCTION	12,251				
LEHIGH TRAIL ALL SEC TIONS FROM COLBERT LANE TO US 1 BIKE PATH/TRAIL	2.700 MI	4107691 CONSTRUCTION	570				
CR 304 (DUPONT RD) FROM CR 305 TO SR 11 WIDEN/RESURFACE EXIST LANES	3.000 MI	4159591 PRELIMINARY ENGINEERING		4			
CR 302 FROM CR 305 TO CR 15 SAFETY PROJECT	1.000 MI	4159611 P D & E		55			
LEHIGH TRAILHEAD FROM COLBERT LANE_TO CONN ECTION WITH LEHIGH TRAIL BIKE PATH/TRAIL		4182071 PRELIMINARY ENGINEERING CONSTRUCTION		100		500	
GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO UTILITY DR/ COLBERT LN BIKE PATH/TRAIL		4188231 CONSTRUCTION	794				

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF BUNNELL MOA ROUTINE MAINTENANCE		2441721 BRDG/RDWY/CONTRACT MAINT	43	43	43		
LIGHTING AGREEMENTS LIGHTING		4136155 BRDG/RDWY/CONTRACT MAINT	90	46			
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149791 BRDG/RDWY/CONTRACT MAINT	17	17	19		
FLAGLER COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4149792 BRDG/RDWY/CONTRACT MAINT	6	6	7	7	
FLAGLER COUNTY MOA OLD DIXIE HWY INTERCHANGE I-95 ROUTINE MAINTENANCE		4149793 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173641 BRDG/RDWY/CONTRACT MAINT	68	68	68	68	
ASSET MANAGEMENT FLAGLER COUNTY PRIMARY WITH CITY OF BUNNELL ROUTINE MAINTENANCE		4173671 BRDG/RDWY/CONTRACT MAINT	1,267	1,343	1,343	1,343	1,424
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWY/CONTRACT MAINT	500	500	500		
BUNNELL BORROW PIT ROUTINE MAINTENANCE		4220073 BRDG/RDWY/CONTRACT MAINT	250				

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GEOGRAPHIC DISTRICT 05  
 FLAGLER COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FLAGLER-FLAGLER CO CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION CAPACITY PROJECT		4049202 CAPITAL	1,500				
FLAGLER-FLAGLER CO FAA IMPROVEMENT PROJECT AIRPORT IMPROVEMENT		4049671 CAPITAL	167				
FLAGLER-FLAGLER CO CONSTRUCT T HANGARS AVIATION REVENUE/OPERATIONAL		4049681 CAPITAL			425		
FLAGLER-FLAGLER CO AIRPORT PERIMETER ROAD AVIATION REVENUE/OPERATIONAL		4049691 CAPITAL			100		
FLAGLER-FLAGLER CO CONSTRUCT TAXILANES AND HANGARS AVIATION REVENUE/OPERATIONAL		4049701 CAPITAL			120		
FLAGLER-FLAGLER CO EXPAND ACCESS ROAD SOUTH TO RUNWAY 24 AVIATION REVENUE/OPERATIONAL		4094461 CAPITAL	200				
FLAGLER-FLAGLER CO LAND ACQ FOR DEVELOPMENT AVIATION CAPACITY PROJECT		4094551 CAPITAL	180				
FLAGLER-FLAGLER CO RELOCATE & EXPAND FUEL FA RM AVIATION REVENUE/OPERATIONAL		4185151 CAPITAL					1,000
FLAGLER-FLAGLER CO CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4185161 CAPITAL	962	962			
FLAGLER-FLAGLER CO CONSTRUCT TERMINAL BLDG DESIGN AVIATION REVENUE/OPERATIONAL		4185171 CAPITAL		338			
FLAGLER-FLAGLER CO DESIGN & ENG PARTIAL PARALLEL TW TO RW 6-24 CONSTRUCT/EXTEND TAXIWAY		4196991 CAPITAL	109				
FLAGLER-FLAGLER CO CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4208431 CAPITAL				1,014	330

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FLAGLER-FLAGLER CO 5311 OPERATING/ADMIN. ASSISTANCE		4164711 OPERATIONS	513				
FLAGLER-FLAGLER CO BCC_BUSES AND FACILITIES EARMARK PURCHASE VEHICLES/EQUIPMENT		4166771 CAPITAL	1,095	169			
FLAGLER COUNTY COUNTYWIDE OPERATING ASSI STANCE IN NON URBAN AREA OPERATING/ADMIN. ASSISTANCE		4226331 OPERATIONS		539	572	600	645

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FLAGLER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485201 OPERATIONS	212	210	211	214	216
FLAGLER LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485202 PLANNING	19	18	19	19	20



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LEESBURG/OCALA MAINT CONSOLIDATION PHASE I FIXED CAPITAL OUTLAY		2433391 PRELIMINARY ENGINEERING	20				
LEESBURG OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4223431 CONSTRUCTION	65				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE PD&E/EMO STUDY	12.933 MI	2382751 P D & E RIGHT OF WAY	54			45,000	
SR 500 US 441 FROM LAKE EUSTIS DR TO CR 44B ADD LANES & RECONSTRUCT	4.691 MI	2383141 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	62 86 1,500				
SR 500 US 441 FROM MILLS STREET TO W OF COLLEGE ROAD ADD LANES & RECONSTRUCT	4.261 MI	2383151 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	10 595 4 625				
SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD ADD LANES & RECONSTRUCT	.800 MI	2383942 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	18 8,159 500	1,000		8,344	
SR 500 (US 441) FROM PERKINS ST TO SR 44 ADD LANES & RECONSTRUCT	1.899 MI	2383943 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 215 41	2,969	9,860	6,025	
SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING MISCELLANEOUS CONSTRUCTION	1.184 MI	2383944 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 3	228	9,802	15,446	4,435
SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD ADD LANES & RECONSTRUCT	3.235 MI	2383954 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	4 118 441	8,608	5,308		
SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL ADD LANES & RECONSTRUCT	4.157 MI	2383955 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3 2,431 19	10,439	5,499		

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 500 US 441 FROM 0.2MI.W COLLEGE RD TO 0.2MI W OF LK SHORE ADD LANES & RECONSTRUCT	4.000 MI	2384121 CONSTRUCTION	130				
SR 25 (US 27) FROM N OF SR 530 TO N OF BOGGY MARSH RD ADD LANES & REHABILITATE PVMNT	3.540 MI	2384211 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	21 1,401 11 900				
SR 25 (US27) FROM BOGGY MARSH RD TO LAKE LOUISA RD ADD LANES & RECONSTRUCT	6.515 MI	2384221 PRELIMINARY ENGINEERING RIGHT OF WAY	98 9,630		270		
SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR ADD LANES & REHABILITATE PVMNT	3.837 MI	2384231 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 12,277	860	270		37,838
SR 25 (US 27) FROM WB RAMP @ SR 50 TO CR 561-A ADD LANES & RECONSTRUCT	2.778 MI	2384241 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 12 203 900				
SR 50 FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD ADD LANES & RECONSTRUCT	.717 MI	2384293 PRELIMINARY ENGINEERING RIGHT OF WAY	11 3,902	17,385	7,457		
SR 50 FROM W OF HANCOCK ROAD TO ORANGE CO LINE ADD LANES & RECONSTRUCT	3.695 MI	2384294 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 2,272 550	850 36,151		1,350	
SR 50 FROM TINY MORSE RD TO LAKE BLVD ADD LANES & RECONSTRUCT	.987 MI	2384298 CONSTRUCTION	89				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 ADD LANES & RECONSTRUCT	2.110 MI	4098701 PRELIMINARY ENGINEERING ENVIRONMENTAL	11 195				
SR 25/500 (US 27) N OF GRIFFIN RD DRAINAGE IMPROVEMENTS	.100 MI	4102901 CONSTRUCTION	746				
SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE PD&E/EMO STUDY	7.796 MI	4106751 P D & E	36				
SR 25/ US 27 FROM SO OF CITIZENS BLVD TO SR 500 RESURFACING	7.448 MI	4116031 CONSTRUCTION	101				
SR 19 NB (GROVE ST) FROM BAY ST TO CR 452 RESURFACING	1.536 MI	4116121 CONSTRUCTION	1,486				
LAKE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130193 OPERATIONS	164	169	172	178	
SR 25/500 (US27/441) FROM CITIZENS BLVD TO EAGLES NEST RD TRAFFIC SIGNALS	4.783 MI	4149741 CONSTRUCTION	4				
SR 25 (US 27) AT CORLEY ISLAND RD NORTHWARD ADD LEFT TURN LANE(S)	.060 MI	4150001 CONSTRUCTION		155			
SR 19 FROM CR 48 TO 365' SOUTH OF LITTLE LAKE HARRIS BR RESURFACING	.856 MI	4155161 CONSTRUCTION	44				
US 441 OVER SR 46 BRIDGE# 110030 & 110066 BRIDGE-REPAIR/REHABILITATION	.037 MI	4161251 CONSTRUCTION	184				
SR 46 FROM CR 437 SOUTH TRAFFIC SIGNALS	.026 MI	4162181 RIGHT OF WAY CONSTRUCTION	132 244				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 50 LAKE COUNTY ADVANCE ROW ACQUISITION RIGHT OF WAY ACTIVITIES	5.679 MI	4167242 RIGHT OF WAY	606				
SR 500 (US 441) FROM EAST OF PERKINS ST TO WEST OF MILLS ST RESURFACING	1.378 MI	4171631 CONSTRUCTION	586				
SR 33 FROM POLK CO LINE TO SR 50 RESURFACING	13.730 MI	4171641 CONSTRUCTION	1,705				
SR 46 FROM .072MILE W/SR 500 TO .129MILE W/RR CROSSING RESURFACING	3.980 MI	4171651 CONSTRUCTION	805				
US19/ PITTMAN WORK CENTER ENTRANCE TRAFFIC OPS IMPROVEMENT	1.100 MI	4173801 PRELIMINARY ENGINEERING	15				
SR 44 FROM SR 500 (US 441) TO SR 44 RESURFACING	2.110 MI	4195611 CONSTRUCTION	3,106				
SR 19 _____ FROM SO OF CR 42(BENT TREE RD) TO CR 445 RESURFACING	5.173 MI	4195641 CONSTRUCTION	3,845				
SR 530 (US 192) FROM RAMPS AT SR25(US 27) TO ORANGE CO LINE RESURFACING	1.011 MI	4195811 CONSTRUCTION	2,821				
SR 25 (US 27) FROM CR 33 TO SUNSHINE AVE RESURFACING	4.150 MI	4195911 CONSTRUCTION		5,995			
SR 44 FROM .507MI W/MARSHALL RD TO VOLUSIA COUNTY LINE SIGNING/PAVEMENT MARKINGS	20.894 MI	4215031 CONSTRUCTION			1,436		
SR 46 FROM US 441 TO SEMINOLE CO LINE SIGNING/PAVEMENT MARKINGS	12.904 MI	4217731 CONSTRUCTION		903			
SR 33 FROM LAKE CO LINE TO .076 M S OF SR50 SIGNING/PAVEMENT MARKINGS	13.719 MI	4217741 CONSTRUCTION		747			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 33 FROM E OF WRIGHT ST TO BLUFF LAKE RD RESURFACING	2.545 MI	4219741 CONSTRUCTION			3,072		
SR 50 FROM SR25/US27 TO PALOMO RESURFACING	1.389 MI	4219751 CONSTRUCTION			2,076		
SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 RESURFACING	3.304 MI	4219761 CONSTRUCTION			3,700		
SR 46 E OF CR 46A MP 11.200 TO BEGIN BRIDGE RESURFACING	#110071 2.510 MI	4219771 CONSTRUCTION		1,923			
SR 40 FROM THIRD ST TO VOLUSIA CO LINE RESURFACING	.501 MI	4219781 CONSTRUCTION		587			
SR 19 FROM CR 445 TO MARION CO LINE RESURFACING	9.156 MI	4219791 CONSTRUCTION		6,360			
SR25 US27 FROM MARQUAX RD TO HIGHLAND AVE RESURFACING	11.163 MI	4219811 CONSTRUCTION		8,687			

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HIGHWAYS: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 3-3259 LOIS DR 0.8MI N OF CR 448 BR#114052 BRIDGE REPLACEMENT	.102 MI	4071651 PRELIMINARY ENGINEERING	3				
S. LAKE TRAIL PH3&4 FR CITY OF CLERMONT LINE TO SUMTER CO LINE BIKE PATH/TRAIL	9.500 MI	4108251 P D & E	4				
CR 466A FROM LAKE/SUMTER CO LINE TO US 27/441 PD&E/EMO STUDY	3.062 MI	4156711 P D & E	5				
CR 466 FROM ROLLING ACRES ROAD TO US 27/441 ADD LANES & RECONSTRUCT	1.907 MI	4168621 CONSTRUCTION	10,000				
CR42 FROM MARION CO LINE TO MAGGIE JONES ROAD PAVE SHOULDERS	.450 MI	4169881 CONSTRUCTION		1,349			
HARTWOOD-MARSH RD SR 500/US 27 ORANGE COUNTY LINE ADD LANES & RECONSTRUCT		4196651 CONSTRUCTION		6,000			
CR 44 AT CR 19A ADD LEFT TURN LANE(S)		4224191 PRELIMINARY ENGINEERING CONSTRUCTION	50		346		
CR 44 AT SHELLY DRIVE ADD LEFT TURN LANE(S)		4224201 PRELIMINARY ENGINEERING CONSTRUCTION	75		353		
TITCOMB STREET FROM GOLFLINKS AVENUE TO WOODWARD AVENUE SIDEWALK		4224211 CONSTRUCTION			300		
SOUTH LAKE TRAIL I FROM CLERMONT TRAIL TO GROVELAND PARK BIKE PATH/TRAIL		4225701 PRELIMINARY ENGINEERING		670			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE NORRIS ROAD BR#114076 NE LAKE CO REPLACE LOW LEVEL BRIDGE	3.2 MILE N OR CR 44A 3.984 MI	2414441 CONSTRUCTION	58				
TAV-LEE TRAILHEAD CITY OF TAVARES MISCELLANEOUS CONSTRUCTION		4139961 CONSTRUCTION	7				
TAV-LEE TRAIL III FROM EAGLES NEST RD TO LAKE CO/SUMTER CO LINE BIKE PATH/TRAIL		4154321 P D & E PRELIMINARY ENGINEERING	210	136			
FRUITLAND PARK TRAIL FROM GRIFFIN RD TO LAKE ELLA RD BIKE PATH/TRAIL		4161111 P D & E PRELIMINARY ENGINEERING	130		171		
CLAY BLVD RR CROSSING 622008X RAILROAD SIGNAL		4223751 RAILROAD & UTILITES	135				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
AESTHETICS 'MEGA' MOWING, LITTER, SWEEPING, EDGING ROUTINE MAINTENANCE		2447542 BRDG/RDWY/CONTRACT MAINT	16				
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		2447543 BRDG/RDWY/CONTRACT MAINT	1,250	1,250	1,250	1,250	
LIGHTING AGREEMENTS LIGHTING		4136151 BRDG/RDWY/CONTRACT MAINT	173	89			
THERMOPLASTIC AND RPM'S AREAWIDE ROUTINE MAINTENANCE		4157831 BRDG/RDWY/CONTRACT MAINT	150	150			
LADY LAKE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4171991 BRDG/RDWY/CONTRACT MAINT	25	25	25	25	
LAKE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181061 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
TREE TRIMMING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220371 BRDG/RDWY/CONTRACT MAINT	126				
PIPE CLEANING/REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220372 BRDG/RDWY/CONTRACT MAINT	350				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAV-LEE TRAIL PH II FROM SR500/CANAL STREET BIKE PATH/TRAIL	TO LAKES BLVD 1.298 MI	4154311					
		PRELIMINARY ENGINEERING	136				
		LOCAL ADVANCE REIMBURSE	5				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE-LEESBURG REG CONSTRUCT TAXIWAY TO HANGARS AVIATION REVENUE/OPERATIONAL		4076201 CAPITAL		500			
LAKE-LEESBURG REG CONSTRUCT APRON AREA/RAMP SPACE AVIATION CAPACITY PROJECT		4076421 CAPITAL	950				
LAKE-LEESBURG REG CONSTRUCT NEW HANGAR AVIATION REVENUE/OPERATIONAL		4094411 CAPITAL				900	
LAKE-UMATILLA CONSTRUCT TERMINAL BUILDING PHASE I AVIATION REVENUE/OPERATIONAL		4119451 CAPITAL	300				
LAKE-LEESBURG REG CONSTRUCT NEW GENERAL AVI ATION APRON AVIATION CAPACITY PROJECT		4144391 CAPITAL				800	
LAKE-LEESBURG REG CONSTRUCT TAXIWAY TO HANGARS AVIATION REVENUE/OPERATIONAL		4144411 CAPITAL					550
LAKE-UMATILLA CONSTRUCT ACCESS RAOD (NO RTH) AVIATION CAPACITY PROJECT		4144561 CAPITAL					400
LAKE-UMATILLA CONSTRUCT AIRCRAFT PARKING APRON AVIATION CAPACITY PROJECT		4163351 CAPITAL	300				
LAKE-UMATILLA RELOCATE AIRPORT ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4163361 CAPITAL		400			
LAKE-UMATILLA T-HANGAR SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4163371 CAPITAL		400			
LAKE-UMATILLA AIRCRAFT STORAGE HANGARS AVIATION REVENUE/OPERATIONAL		4163381 CAPITAL			500		
LAKE-LEESBURG REG RUNWAY & TAXIWAY LIGHTING & SIGNAGE AVIATION SAFETY PROJECT		4184611 CAPITAL	400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE-UMATILLA MUNICIPAL CONSTRUCT AUTO PARKING AREA PH 1 CONST/EXPAND/OVERLAY AUTO PARK		4184691 CAPITAL	200				
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21 & TAXIWAYS B, K, & J AVIATION PRESERVATION PROJECT		4184721 CAPITAL				625	875
LAKE-LEESBURG REG RUNWAY 13-31 EXT INC TAXIWAY 'A' EXT AVIATION SAFETY PROJECT		4184731 CAPITAL	4,198				
KE-LEESBURG REGIONAL AIRPORT ENTRANCE (WILCO D RIVE) IMPROVEMENTS AVIATION PRESERVATION PROJECT		4208301 CAPITAL			200		
LAKE-UMATILLA T-HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4208311 CAPITAL				300	
LAKE-UMATILLA CONSTRUCT AVIATION FUEL F ARM AVIATION REVENUE/OPERATIONAL		4224511 CAPITAL	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE-LAKE CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045381 OPERATIONS	558	586	621	652	665
LAKE-SECTION 5307 CAPITAL FOR FIXED ROUTE		4143311 CAPITAL	2,479	1,296	1,335	1,375	
LAKE SUMTER MPO SECTION 5303 UPWP PTO STUDIES		4206361 PLANNING	33	33	33	33	
US 27 PARK & RIDE .05 MILES SOUTH OF SR 50 TRANSIT IMPROVEMENT		4212221 CONSTRUCTION	20				
LAKE-LAKE SUMTER MPO SECTION 5303 PTO STUDIES		4224411 PLANNING					33
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226461 OPERATIONS	1,853				
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226471 OPERATIONS		1,102			
LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FIXED ROUTE OPERATING FOR FIXED ROUTE		4226481 OPERATIONS			1,106	1,127	1,149

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485241 OPERATIONS	561	552	557	563	512
LAKE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485242 PLANNING	23	22	23	24	24

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LAKE URBAN AREA FY 2007/2008 PL TRANSPORTATION PLANNING		4179551 PLANNING	458				
LAKE URBAN AREA FY 2008/2009 TRANSPORTATION PLANNING		4179561 PLANNING		461			
LAKE URBAN AREA_UPWP TRANSPORTATION PLANNING		4179571 PLANNING			465	469	473

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 WEIGH STATION SB -DEMOLITION & REBUILD MCCO WEIGH STATION STATIC/WIM	NEW ADMINISTRATION BUILD .728 MI	4082312 DESIGN BUILD	24				
I-75 FROM SUMTER CO LINE TO .8 MILE S OF SR 200 RESURFACING	13.945 MI	4155551 PRELIMINARY ENGINEERING CONSTRUCTION	83 939				
I-75 @ SR 326 LANDSCAPING	.700 MI	4187451 PRELIMINARY ENGINEERING CONSTRUCTION	4 447				
I-75 (SR 93) FROM SR 200 TO NORTH OF SR 500 RESURFACING	4.491 MI	4194371 CONSTRUCTION		12,278			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 PD&E/EMO STUDY	3.585 MI	2386481 P D & E PRELIMINARY ENGINEERING	1,451		4,000		
SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO SR 40 ADD LANES & RECONSTRUCT	5.831 MI	2386771 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	8 800				500 53,124
SR 35 (BASELINE RD) FROM S CR464(MARICAMP RD) TO NE 24TH ST RIGHT OF WAY ACQUISITION	5.375 MI	2386772 RIGHT OF WAY	166				
SR 35 (BASELINE RD) FROM NE 24TH ST TO SR 40 RIGHT OF WAY ACQUISITION	.495 MI	2386773 RIGHT OF WAY	721				
SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 NEW ROAD CONSTRUCTION		2386774 PRELIMINARY ENGINEERING	3				
SR 500 US 27 NORTH OF CR 326 NORTH OF CR 464B ADD LANES & RECONSTRUCT	3.683 MI	2386781 CONSTRUCTION	63				
SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP ADD LANES & RECONSTRUCT	3.827 MI	2386931 PRELIMINARY ENGINEERING	3				
SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) ADD LANES & RECONSTRUCT	3.679 MI	2387191 PRELIMINARY ENGINEERING RIGHT OF WAY	5 4,509	1,640			
SR 40 FROM SR 45 (US 41) TO CR 328 ADD LANES & RECONSTRUCT	9.763 MI	2387201 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	16 350 11	5 2,365	13,271	10,441	
SR 25/500 US 441 132 FEET N OF SE 110TH ST DRAINAGE IMPROVEMENTS	.150 MI	2387272 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 45 US 41 FROM SOUTH OF POWELL RD TO 0.42MI N 111TH PL LN ADD LANES & RECONSTRUCT	1.043 MI	2387401 CONSTRUCTION	52				
SR 25 FROM W OF SR 35 TO E OF US 441 ADD THRU LANE(S)	.280 MI	2387531 PRELIMINARY ENGINEERING CONSTRUCTION	42 2,125				
SR 40 FROM SW 80TH AVE(CR225A) TO SW 52ND AVE ADD LANES & RECONSTRUCT	3.217 MI	2387621 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	556 654 1,241 650				
SR 19 JUNIPER CREEK BR# 360028 BRIDGE REPLACEMENT	.250 MI	2387702 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	24 75	7,178			
MARION CO/OCALA MPO DDR SET ASIDE FOR BIKE- PEDESTRIAN & LANDSCAPING BIKE PATH/TRAIL	3.000 MI	4046171 PRELIMINARY ENGINEERING CONSTRUCTION	135 200	50 200			
SR 464_ INTERSECTION IMPROVEMENTS AT US 27/301/441 CORRIDOR IMPROVEMENT	.104 MI	4089051 PRELIMINARY ENGINEERING	79				
SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE PD&E/EMO STUDY	25.943 MI	4106741 P D & E	26				
SR 40 FROM END OF 4 LANES TO CR 314 PRELIM ENG FOR FUTURE CAPACITY	4.517 MI	4106742 PRELIMINARY ENGINEERING					4,550
SR 35 (US 301) FROM SUMTER CO LINE TO N OF NO NAME RD ADD LANES & RECONSTRUCT	1.207 MI	4112563 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	12 3,814	2,519	12,193	930	250 930

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SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES ADD LANES & RECONSTRUCT	2.164 MI	4112564 PRELIMINARY ENGINEERING	18				
SR 200 (US 301) SW QUADRANT OF INTERSECTI ON WITH 172ND PLACE DRAINAGE IMPROVEMENTS	4.774 MI	4115611 RIGHT OF WAY	158				
SR 40 INTERSECTION OF SILVER SPRINGS BLVD AND SR 45 US41 DRAINAGE IMPROVEMENTS	.061 MI	4115631 CONSTRUCTION	1				
MARION TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130194 OPERATIONS	185	191	196	202	
SR 40 FROM SR25/500US27/301/441 TO NE 64TH AVE RESURFACING	6.499 MI	4135701 CONSTRUCTION	189				
SR 40 FROM SW 38TH AVE TO SR 25/500 SKID HAZARD OVERLAY	2.897 MI	4137191 CONSTRUCTION	22				
OCALA OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138092 CONSTRUCTION	952	376	517		
BELLEVIEW SW PHASE 2 FROM BELLEVIEW PARK PHASE 1 TO SPORTS COMPLEX SIDEWALK		4155021 PRELIMINARY ENGINEERING CONSTRUCTION	25		187		
SR 500 (US 441) FROM CR 484 TO SR 200 SKID HAZARD OVERLAY	10.219 MI	4155031 CONSTRUCTION	16				
SR 464 FROM SR25 500 (PINE ST) TO SR35 (BASELINE RD) RESURFACING	5.980 MI	4155231 PRELIMINARY ENGINEERING CONSTRUCTION	18 347				
SR 500 (US 441) FROM SUMTER CO LINE TO CR 484 (HAMES RD) RESURFACING	8.760 MI	4155241 RAILROAD & UTILITES CONSTRUCTION	11 372				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 500(US 27-US 441) FROM S OF SE 178TH ST TO N OF SE 178TH ST ADD LEFT TURN LANE(S)	.270 MI	4161881 CONSTRUCTION	6				
SR 326 FROM WEST ANTHONY RD___TO LEFT TURN LANE AT SIGNAL INTERSECTION (MINOR)	.397 MI	4167531 CONSTRUCTION	1,030				
SR 200 (US 301) FROM .212MI S OF 165TH ST TO.205MI N OF NE 165TH ST ADD LEFT TURN LANE(S)	.417 MI	4167981 CONSTRUCTION	459				
SR 326 FROM I-75 RAMPS TO END OF STATE MAINTAIN SKID HAZARD OVERLAY	1.176 MI	4170051 CONSTRUCTION	19				
SR 40 FROM NE 60TH AVE TO OKLAWAHA RIVER BRIDGE RESURFACING	3.123 MI	4171601 CONSTRUCTION	20				
SR 25 US 441 FROM SR25CR25A INTERSECT TO ALACHUA CO LINE RESURFACING	6.365 MI	4171621 CONSTRUCTION	222				
SR 45 (US 41) FROM SR 40 TO LEVY COUNTY LINE RESURFACING	7.136 MI	4171791 CONSTRUCTION	4,117				
SR 40 FROM SR 45 (US 41) TO CR 225A RESURFACING	12.945 MI	4171821 CONSTRUCTION	279				
SR 500(US 441 PINE) FROM SR 200 TO SR 40 SAFETY PROJECT	.539 MI	4171941 CONSTRUCTION	5				
SR40/US LAKE GEORGE RANGER DISTRICT & WORK CENTER TRAFFIC OPS IMPROVEMENT	.003 MI	4173781 PRELIMINARY ENGINEERING	15				
SR 40 AT SR 19 TRAFFIC SIGNALS	.186 MI	4174761 CONSTRUCTION	3				
COUNTYWIDE BRIDGES MARION CO BR#360025,055,170,171 BRIDGE-REPAIR/REHABILITATION	.650 MI	4177821 CONSTRUCTION		964			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 35 (US 301) FROM SUMTER CO LINE TO SR 500/US 441 RESURFACING	6.866 MI	4195571 CONSTRUCTION	6,583				
SR 19 FROM NE 133RD LANE TO PUTNAM CO LINE RESURFACING	1.713 MI	4195831 CONSTRUCTION		2,234			
SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 RESURFACING	3.142 MI	4195841 CONSTRUCTION		2,845			
SR 25 (US 441) FROM SR 200 (SW 10TH) TO 1000' N OF NW 28TH ST RESURFACING	2.699 MI	4195851 RAILROAD & UTILITES CONSTRUCTION		6 4,522			
SR 35 FROM 200FT S JUNIPER RD TO .350 MI S OF SR 464 RESURFACING	1.253 MI	4195861 RAILROAD & UTILITES CONSTRUCTION		9 1,221			
SR 25 US 441 @ US 301 INTERCHANGE AND BRIDGE SLOPE LANDSCAPING	.341 MI	4202281 CONSTRUCTION	5				
SR 500/US 441 OVER RAILROAD BRIDGE-REPAIR/REHABILITATION	.052 MI	4213181 CONSTRUCTION	10				
SR 25/200 US301/441 AT NW 77TH STREET TRAFFIC SIGNALS	.038 MI	4217701 CONSTRUCTION			526		
SR 40 CORRIDOR IMPROVEMENTS_RESERVE PROPORTIONATE SHARE FUNDING ACTION		4218131 CONSTRUCTION	1,008				
SR 40_MONSTER PIPE FROM 1320'W OF NE 60TH CT TO NE 60TH CT DRAINAGE IMPROVEMENTS	.250 MI	4227861 CONSTRUCTION	500				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 484 FROM 2200' E OF I-75 TO SE 47 AVE/SE ADD LANES & RECONSTRUCT	135 ST 5.136 MI	2415431 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	19 1,117 420 28,850	1,250			
CR 484 FROM SE 47 AVE/SE 135 ST TO SR 500 (US 441) ADD LANES & RECONSTRUCT	3.900 MI	2416021 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 92	1,000			
GREENWAY X-ING GRADE 475A,475B,95TH & 25TH ST- UN-PASSES @ CR 475 & 484 BIKE PATH/TRAIL		4101701 CONSTRUCTION	1,500				
CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER BRIDGE REPLACEMENT	.052 MI	4152561 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	162	865		410	
SE HAMES/SE BABB SE AGNEW RD SIDEWALK		4225731 PRELIMINARY ENGINEERING CONSTRUCTION	50		396		
DOWNTOWN OCALA BIKE/PED IMPROVEMENTS BROADWAY & SW 1ST AVE LANDSCAPING		4226901 CONSTRUCTION		524			

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SILVER SPRINGS SHORE SIDEWALKS PHASE 3 SIDEWALK	AT MIDWAY RD AND OAK RD	4107622 CONSTRUCTION	1,400				
BELLEVIEW SW PHASE I FROM FRONT ROAD TO BELLEVIEW PARK SIDEWALK		4139931 CONSTRUCTION		163			
CR 40 SIDEWALK FROM 500' W KENNESAW RD TO MCKINNEY RD SIDEWALK		4154021 PRELIMINARY ENGINEERING CONSTRUCTION		30		232	
WESTPORT SCHOOL SIDE WALK FROM SW 80TH AVE TO MARION CO SPORTS COMPLEX SIDEWALK		4155001 PRELIMINARY ENGINEERING CONSTRUCTION	28		257		
WEIRSDALE COMMUNITY SIDEWALKS - 5 VARIOUS LOC ATIONS IN CITY SIDEWALK		4174831 PRELIMINARY ENGINEERING CONSTRUCTION		125		375	

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136153 BRDG/RDWY/CONTRACT MAINT	435	224			
THERMOPLASTIC AND RPM'S AREA WIDE ROUTINE MAINTENANCE		4157832 BRDG/RDWY/CONTRACT MAINT	260	200			
VEGETATION AND AESTHETICS AREA WIDE ROUTINE MAINTENANCE		4157872 BRDG/RDWY/CONTRACT MAINT	750	750	750	750	
MARION PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181071 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
TREE TRIMMING VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220361 BRDG/RDWY/CONTRACT MAINT	434				
SIDEWALK REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220362 BRDG/RDWY/CONTRACT MAINT	150				
REWORK SHOULDERS RURAL SECTION HIGHWAYS ROUTINE MAINTENANCE		4220363 BRDG/RDWY/CONTRACT MAINT	250				



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GEOGRAPHIC DISTRICT 05  
 MARION COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARION-OCALA INT'L RUNWAY 18-36 STRENGTHENING AVIATION PRESERVATION PROJECT		4144441 CAPITAL	3,975				
MARION-OCALA INTL TERMINAL BUILDING AVIATION REVENUE/OPERATIONAL		4163291 CAPITAL	1,000	1,000		1,200	2,300
MARION-OCALA INT'L CONSTRUCT ADDITIONAL T-HANGARS AVIATION REVENUE/OPERATIONAL		4182981 CAPITAL			672		
MARION-OCALA ATCT AVIATION CAPACITY PROJECT		4224491 CAPITAL	300				

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GEOGRAPHIC DISTRICT 05  
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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 464 OVER CSXRR RAIL SAFETY PROJECT	.506 MI	4116652					
		PRELIMINARY ENGINEERING	94				
		RIGHT OF WAY	482				
		RAILROAD & UTILITES	657				
		CONTRACT INCENTIVES			1,500		
		DESIGN BUILD	67,410				
SR 464 OVER CSX RR RAIL SAFETY PROJECT	.506 MI	4116655					
		PRELIMINARY ENGINEERING	2				
CSX RAILROAD ANTHONY SIDING RAIL CAPACITY PROJECT		4187401					
		RAILROAD & UTILITES	6,210				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARION-SUNTRAN BLOCK GRANT OPERATING OPERATING FOR FIXED ROUTE		2462991 OPERATIONS	243				
MARION-OCALA MPO SECTION 8 PTO STUDIES		2463001 PLANNING	58				
MARION-MARION CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045391 OPERATIONS	1,271	1,334	1,372	1,440	1,368
MARION-SUNTRAN STATE BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046151 OPERATIONS	1,313	1,520	1,662	1,691	1,720
MARION-SUNTRAN CAPITAL FOR FIXED ROUTE SERVICE CAPITAL FOR FIXED ROUTE		4097651 CAPITAL	1,146				
MARION-SEC 5309 PURCHASE BUS CAPITAL FOR FIXED ROUTE		4116491 CAPITAL	562				
SUNTRAN OCALA/MARION CO AREA CAPITAL FOR FIXED ROUTE		4151571 CAPITAL	2,283	846			
MARION-CITY OF OCALA SUNTRAN PURCHASE OF CAPITAL ITEM CAPITAL FOR FIXED ROUTE		4154371 CAPITAL	125				
MARION-SUNTRAN BLOCK GRANT CAPITAL CAPITAL FOR FIXED ROUTE		4163661 CAPITAL		530			
OCALA MARION TPO SECTION 5303 UPWP PTO STUDIES		4206371 PLANNING	100	30	30	30	
MARION-OCALA MARION MPO SECTION 5303 PTO STUDIES		4224401 PLANNING					30

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485281 OPERATIONS	679	684	690	699	637
MARION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485282 PLANNING	24	23	24	24	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MARION URBAN AREA FY 2007 PL_FUNDS TRANSPORTATION PLANNING		4124471 PLANNING	125				
MARION URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143211 PLANNING	456				
OCALA/MARION UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163551 PLANNING		459			
OCALA/MARION URBAN AREA UPWP TRANSPORTATION PLANNING		4179601 PLANNING			463	468	472

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORLANDO OFF COMPLEX MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4180763 CONSTRUCTION	220				
ORLANDO OFF COMPLEX MAJOR RENOVATION PH I DESIGN FIXED CAPITAL OUTLAY		4223441 PRELIMINARY ENGINEERING		420			
ORLANDO OFF COMPLEX MAJO RENOVATION PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223442 CONSTRUCTION			14,081		

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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING	15.373 MI	2424841 PRELIMINARY ENGINEERING	1,751	1,500	1,500	1,500	1,500
I-4 INTERCHANGE AT EAST/WEST EXPRESSWAY INTERIM IMPROVEMENTS INTERCHANGE (MAJOR)	.700 MI	2424842 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,101 1,402 20 792 6,500				
I-4 FROM S OF SR 435 TO S OF US 441/OBT ADD LANES & RECONSTRUCT	5.246 MI	2424843 PRELIMINARY ENGINEERING	101				
I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. ADD LANES & RECONSTRUCT	4.070 MI	2424844 PRELIMINARY ENGINEERING RAILROAD & UTILITES	400 11,000				
I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD ADD LANES & RECONSTRUCT	4.877 MI	2424845 PRELIMINARY ENGINEERING RAILROAD & UTILITES ENVIRONMENTAL	56 650	1,200	24,100		
I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE ADD LANES & RECONSTRUCT	1.231 MI	2424846 PRELIMINARY ENGINEERING RIGHT OF WAY	2,687	125	12,100 125		
I-4 INTERCHANGE @ JOHN YOUNG PKWY/33RD ST INTERCHANGE (MAJOR)	1.756 MI	2424931 CONSTRUCTION	276				
I-4 INTERCHANGE AT JOHN YOUNG PARKWAY BRIDGE - PAINTING	2.120 MI	2424937 PRELIMINARY ENGINEERING CONSTRUCTION	60 2,386				
I-4 FROM SR500/600 OBT TO SR436 ADD THRU LANE(S)	9.873 MI	2424991 DESIGN BUILD	406				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	24.673 MI	4084161 PRELIMINARY ENGINEERING RIGHT OF WAY	6 96,728	40,000	40,000		
REGIONAL TRAFFIC MANAGEMENT CENTER VIDEO WALL MODIFICATIONS ITS FREEWAY MANAGEMENT		4163931 DESIGN BUILD	92				
I-4 AT MAITLAND BLVD STABILIZE SINKHOLE MISCELLANEOUS CONSTRUCTION	.925 MI	4187601 PRELIMINARY ENGINEERING CONSTRUCTION	200	15,138			
CENTRAL FLORIDA PKWY RAMP OVER I-4 BRIDGE# 750402 BRIDGE - PAINTING	.764 MI	4217211 CONSTRUCTION	136				
I-4 PED GATEWAY BRIDGE FROM N IVANHOE BLVD TO S IVANHOE BLVD PEDESTRIAN/WILDLIFE OVERPASS	.116 MI	4218641 PRELIMINARY ENGINEERING	1,522				
TRAFFIC MANAGEMENT CENTER - ORLANDO OFFICE COMPLEX TRAFFIC MANAGEMENT CENTERS		4219051 CONSTRUCTION	21				
I-4 VARIOUS SIGN REPLACEMENTS BRIDGE-REPAIR/REHABILITATION	11.345 MI	4221301 CONSTRUCTION	435				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS BEELINE EAST TOLL PLAZA	4.957 M	0001051 OPERATIONS	443	456	470	484	499
TOLL OPERATIONS HOLLAND EAST WEST_ EXPRESSWAY TOLL PLAZA	13.652 M	0001112 OPERATIONS	7,608	7,836	8,071	8,313	8,562
TOLL OPERATIONS ORLANDO AIRPORT EXPY TOLL PLAZA	2.192 M	0001118 OPERATIONS	2,357	2,319	3,084	3,177	3,272
SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS ADD LANES & RECONSTRUCT	1.740 MI	2384295 PRELIMINARY ENGINEERING RIGHT OF WAY	1 2,952				
SR 50 FROM W OF SR 436_____ TO .2 MILE W OF SR417 (GRWY) ADD LANES & REHABILITATE PVMNT	3.628 MI	2392032 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 1,302 12,407 61,638		2,500		
SR 50 FROM .3MI E OF SR417(GRWY) TO CR 425 (DEAN RD) ADD LANES & REHABILITATE PVMNT	1.041 MI	2392033 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	9 3,524 200	3,500 19,687		800 9,000	9,000
SR 50 FROM CR 425 DEAN RD TO E OF OLD CHENEY HWY ADD LANES & REHABILITATE PVMNT	5.200 MI	2392034 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3 11,680	200		10,000 53,054	
SR 15 NARCOOSSEE RD FROM S OF SR 528 TO LEE VISTA BLVD ADD LANES & RECONSTRUCT	1.401 MI	2392662 CONSTRUCTION	19,241				
SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436 ADD LANES & RECONSTRUCT	2.600 MI	2392663 PRELIMINARY ENGINEERING	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 435 KIRKMAN ROAD FROM 1700'S. OF CONROY RD TO SR 50 ADD LANES & RECONSTRUCT	4.360 MI	2392881 RIGHT OF WAY	14				
SR 438 SILVER STAR FROM WEST OF CLARKE RD TO HIAWASSEE RD ADD LANES & RECONSTRUCT	2.647 MI	2392891 CONSTRUCTION	541				
SR 520 FROM SR 50 TO W END SR 528 INTERCHNG ADD LANES & RECONSTRUCT	8.040 MI	2392921 RIGHT OF WAY	80				
SR 520 FROM W END SR 528 INT TO E OF CR 532 ADD LANES & RECONSTRUCT	6.980 MI	2392931 CONSTRUCTION	9				
SR 520 FROM E OF CR532 TO W OF BREVARD CO LINE ADD LANES & RECONSTRUCT	2.676 MI	2392941 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	19 507 459				
SR 530 (US 192) FROM LAKE CO LINE TO OSCEOLA COUNTY LINE ADD LANES & RECONSTRUCT	1.726 MI	2393041 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	15 500 444			1,000 12,127	
SR 500 US 441 FROM OSCEOLA CO LINE TO TAFT-VINELAND RD ADD LANES & RECONSTRUCT	4.767 MI	2394161 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2 2,106 10 54				
SR 15 (US 17) FROM SR 50 (COLONIAL DR) TO SR 423 (LEE RD) RIGID PAVEMENT REHABILITATION	4.477 MI	2394421 RAILROAD & UTILITES CONSTRUCTION	250 6,048				
SR 436 FROM S BND RAMP OF SR 528 TO SR 552 CURRYFORD RD ADD LANES & RECONSTRUCT	4.557 MI	2394542 RAILROAD & UTILITES CONSTRUCTION	352 503				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR) NEW ROAD CONSTRUCTION	1.848 MI	2394962 PRELIMINARY ENGINEERING RIGHT OF WAY	5 113				
ORLANDO URBAN AREA BIKE PATH RESERVE FOR PROJECTS TO BE IDENTIFIED BIKE PATH/TRAIL		2395051 CONSTRUCTION	3,983	2,506	2,563	2,942	2,994
SR 434 ALAFAYA TRAIL FROM 0.5MI N OF UNIV BLVD TO MCCULLOCH RD ADD LANES & REHABILITATE PVMNT	.432 MI	2395181 CONSTRUCTION	96				
SR 50 FROM E RAMPS TPK TO AVALON RD ADD LANES & RECONSTRUCT	1.269 MI	2395352 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	152 1,108	3,952	843		13,350
SR 50 SR 429 (WESTERN BELTWAY) TO GOOD HOMES RD ADD LANES & RECONSTRUCT	3.006 MI	2395353 PRELIMINARY ENGINEERING RIGHT OF WAY	6 9,668				
SR 50 FROM GOOD HOMES RD TO PINE HILLS RD ADD LANES & RECONSTRUCT	3.631 MI	2395354 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 12,266 1,000		2,000 37,122		1,100
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395431 PRELIMINARY ENGINEERING CONSTRUCTION	74 36				
SR 482 FROM E END BRIDGE OVR TPK TO ORANGE BLOSSOM TR ADD LANES & REHABILITATE PVMNT	1.066 MI	4071432 CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,500	2,500			
SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR PD&E/EMO STUDY	3.700 MI	4071433 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	6		20,124		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 15/600 US 17/92 FROM NORFOLK AVE TO MONROE ST TRAFFIC OPS IMPROVEMENT	2.002 MI	4084291 P D & E	7				
SR 438 (SILVER STAR) FROM DILLARD ST TO CLARKE RD TRAFFIC OPS IMPROVEMENT	4.234 MI	4084301 PRELIMINARY ENGINEERING	14				
SR 526 FROM HUGHEY AVE TO 500' E OF GARLAND AVE PRELIM ENG FOR FUTURE CAPACITY	.183 MI	4084331 P D & E	15				
SR 50 FROM AVALON RD TO SR 429 (WESTERN BELTWAY) ADD LANES & RECONSTRUCT	3.056 MI	4109831 PRELIMINARY ENGINEERING RIGHT OF WAY	6 8,292				
SR 435 OVER I-4 BR # 750175 BRIDGE - PAINTING	.038 MI	4115261 PRELIMINARY ENGINEERING CONSTRUCTION	7 366				
SR 526 SR 500/OBT MILLS AVE /ROBINSON RESURFACING	2.147 MI	4117271 CONSTRUCTION	35				
SR 50 FROM W OF LOWELL BLVD TO E OF SR 436 RESURFACING	1.504 MI	4117301 CONSTRUCTION	19				
SR 535 I-4 WESTBOUND RAMPS SAFETY PROJECT	.152 MI	4117871 CONSTRUCTION	8				
ORANGE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130195 OPERATIONS	614	630	649	668	
SR 426 FROM 430'E SR15/600 AT PC TO PENNSYLVANIA AVE RESURFACING	.435 MI	4135771 CONSTRUCTION	29				
SR 500 (US 441) FROM .28MILE S OF SPRINT BLVD TO .104MILE N OF DUDLEY RESURFACING	14.168 MI	4135851 CONSTRUCTION	137				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 50 _____ FROM W OF HOME FOLKS RD TO SR 500/600 (ORANGE BLOSSOM TR RESURFACING	2.972 MI	4135901 CONSTRUCTION	419				
SR 528 FROM 520 TO BREVARD CO LINE RESURFACING	4.957 MI	4136001 CONSTRUCTION	28				
WINDERMERE TRAFFIC CALMING AND PEDESTRIAN LANDSCAPE IMPROVEMENTS SAFETY PROJECT	.001 MI	4150371 CONSTRUCTION	2				
SR 423 LEE RD FROM ADANSON ST TO US 441 LIGHTING	4.927 MI	4154681 CONSTRUCTION	182				
SR 434 FROM SR 50 TO .208 MILE N OF CENTAURAS RESURFACING	2.676 MI	4155121 RAILROAD & UTILITES CONSTRUCTION	8 16				
SR 50 .156 MILE W OF SR 520 EBRAMP TO .027 MILE E OF ST ANNE RESURFACING	5.803 MI	4155131 CONSTRUCTION	167				
SR 426 FROM PARK AVE TO SEMINOLE CO LINE RESURFACING	4.918 MI	4155251 CONSTRUCTION	493				
SR 414 FROM KELLER RD EASTWARD ADD RIGHT TURN LANE(S)	.100 MI	4161891 CONSTRUCTION	172				
SR 527/SR 426 PEDESTRIAN CORRIDOR FROM 17-92 (MILLS) TO LAKEMONT MISCELLANEOUS CONSTRUCTION	2.391 MI	4163681 CONSTRUCTION	1,492				
SR 50 ORANGE CO ADVANCE ROW ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	27.686 MI	4167241 RIGHT OF WAY	6,491				
SR 426 (FAIRBANKS) AT I-4 INTERCHANGE SAFETY PROJECT	.102 MI	4167401 CONSTRUCTION	21				
SR 423 AT SR 424 ADD TURN LANE(S)	.065 MI	4168931 CONSTRUCTION	127				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 436 FROM SR552(CURRY FORD RD) TO SEMINOLE COUNTY LINE RESURFACING	6.043 MI	4171861 CONSTRUCTION	8,289				
SR 436 FROM CURRY FORD ROAD TO OLEANDER DR TRAFFIC OPS IMPROVEMENT	2.038 MI	4171862 CONSTRUCTION	1,160				
CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176892 CONSTRUCTION			700	1,350	1,350
COUNTYWIDE BRIDGES ORANGE CO BR#750072,074, 151,160,295 BRIDGE-REPAIR/REHABILITATION	16.439 MI	4177801 CONSTRUCTION	1,467				
SR 15/600 (US 17/92) FROM S OF HORATIO AVE TO N OF SYBELIA AVE TRAFFIC OPS IMPROVEMENT	.400 MI	4186191 LOCAL ADVANCE REIMBURSE		500			
SR 414 (MAITLAND) FROM LAKE DESTINY DR TO SR 15/600 RESURFACING	2.485 MI	4195821 CONSTRUCTION		5,148			
SR 15 FROM ANDERSON ST TO CR 527 (ORANGE AVE) RESURFACING	2.303 MI	4195871 CONSTRUCTION		2,627			
SR 527 (ORANGE AVE) FROM SR 482(SAND LAKE RD) TO LOCUST AVE SIDEWALK	1.071 MI	4196781 CONSTRUCTION	78				
SR 417 @ BOGGY ROAD INTERCHANGE NEW ROAD CONSTRUCTION	.864 MI	4197661 CONSTRUCTION	9,172				
SR 527 (ORANGE AVE) AT IVANHOE BLVD SAFETY PROJECT	.010 MI	4197711 CONSTRUCTION	290				
SR 15/600 (US 17/92) OVER CANAL DRAINAGE IMPROVEMENTS	.001 MI	4202291 CONSTRUCTION	4				
SR 482(SAND LAKE RD) FROM ORANGE BLOSSOM TRAIL TO SKY LAKE CANAL DRAINAGE IMPROVEMENTS	.512 MI	4202331 CONSTRUCTION	87				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 50 CONSTRUCTION FUNDING RESERVE FOR FM'S ADD LANES & RECONSTRUCT	410983-1 AND 239535-3	4207851 CONSTRUCTION	9,239				33,503
SR 423 MAST ARM INSTALLATION AT EDGEWATER DR TRAFFIC SIGNALS	S112 EARMARK .152 MI	4212171 CONSTRUCTION	1				
SR 535/536 RESERVE INTERSECTION IMPROVEMENT FUNDING ACTION	PROPORTIONATE SHARE	4217441 CONSTRUCTION	271				
SR 500 US 441 FROM SHADER RD TO CITY APOPKA RESURFACING	CITY LIMIT 5.186 MI	4220021 RAILROAD & UTILITES CONSTRUCTION		6 6,771			
SR 500 US 441 FROM DUDLEY AVE TO LAKE CO LINE RESURFACING	1.081 MI	4220031 PRELIMINARY ENGINEERING CONSTRUCTION	150	1,642			
SR 527 FROM COLONIAL AVE TO MILLS AVE RESURFACING	3.079 MI	4220041 RAILROAD & UTILITES CONSTRUCTION		12 3,969			
SR 526 FROM SR 15 (MILLS AVE) TO SR 526 (CRYSTAL LAKE) RESURFACING	1.243 MI	4220051 PRELIMINARY ENGINEERING CONSTRUCTION	250		2,077		
SR 438 FROM OCOEE-APOPKA RD TO WHITTIER AVE RESURFACING	1.744 MI	4220081 PRELIMINARY ENGINEERING CONSTRUCTION	150	1,723			
SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST RESURFACING	2.445 MI	4220091 PRELIMINARY ENGINEERING CONSTRUCTION	300	4,244			
SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE RESURFACING	.226 MI	4220101 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	100	8 339			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 424/434 FROM PAR ST TO CALLOWAY DR RESURFACING	1.722 MI	4220111 PRELIMINARY ENGINEERING CONSTRUCTION	200		2,380		
SR 537 FROM SR 50 (COLONIAL DR) TO SR 438 RESURFACING	1.027 MI	4220121 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	150 16		8 1,594		
SR 436 PEDESTRIAN OVERPASS BRIDGE-REPAIR/REHABILITATION	.001 MI	4221331 CONSTRUCTION		553			
SR 527 OUTFALL AT LAKE MARY JESS DRAINAGE IMPROVEMENTS	.001 MI	4226151 CONSTRUCTION	100				
ORANGE COUNTY COUNTY WIDE TRAFFIC SIGNALS TRAFFIC SIGNALS		4226491 PRELIMINARY ENGINEERING	286	286			



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GEOGRAPHIC DISTRICT 05  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERNATIONAL DRIVE FROM OAK RIDGE RD TO SR 482 (SAND LAKE RD) TRAFFIC OPS IMPROVEMENT	5.987 MI	4172581 PRELIMINARY ENGINEERING	338				
DIVISION AVE INTERSECTION OF KALEY AND COLUMBIA INTERSECTION (MINOR)	.220 MI	4183241 CONSTRUCTION	48				
CLARCONA-OCOEE RD RR XING 621864M RAILROAD SIGNAL	.001 MI	4183671 RAILROAD & UTILITES	28				
CHURCH STREET IMPROVEMENTS MISCELLANEOUS CONSTRUCTION		4197741 RIGHT OF WAY CONSTRUCTION	1,000		11,835		
GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50 ADD LANES & REHABILITATE PVMNT	.520 MI	4200861 RIGHT OF WAY CONSTRUCTION	2,470	2,435			
CR 506 (OAKRIDGE RD) RR CROSSING 622315-W RAILROAD SIGNAL		4223741 RAILROAD & UTILITES	103				
WESTMORELAND DR RR CROSSING 622353F RAILROAD SIGNAL		4223781 RAILROAD & UTILITES	117				
PARRAMORE ST RR CROSSING 622348J RAILROAD SIGNAL		4223791 RAILROAD & UTILITES	117				
CR 535 FROM CHASE ROAD TO SR 429 ADD LANES & RECONSTRUCT		4226431 CONSTRUCTION	13,500				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DINKY LINE TRAIL II FROM LAKE FORMOSA DRIVE TO ORANGE AVE BIKE PATH/TRAIL		4154331 PRELIMINARY ENGINEERING CONSTRUCTION	135		816		
AVALON/MAILER BLVD TRAILHEAD BIKE PATH/TRAIL		4189221 CONSTRUCTION	397				
JAMAICA LANE RR CROSSING 622312 RAILROAD SIGNAL		4223731 RAILROAD & UTILITES	166				
HACKNEY-PRAIRIE RD RR CROSSING 621865-1 RAILROAD SIGNAL		4223771 RAILROAD & UTILITES	136				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION ROUTINE MAINTENANCE		2453813 BRDG/RDWY/CONTRACT MAINT	270	270	270	270	
ORLANDO M.O.A. LIMITED ACCESS ROUTINE MAINTENANCE		2454131 BRDG/RDWY/CONTRACT MAINT	263	271	271	271	271
MOA WITH REEDY CREEK IMPROVEMENT DISTRICT ROUTINE MAINTENANCE		4066601 BRDG/RDWY/CONTRACT MAINT	174	174	174	174	
SERVICE PATROL AGMT. WITH LYNX ROUTINE MAINTENANCE		4109572 BRDG/RDWY/CONTRACT MAINT	561	500	500	500	500
THERMOPLASTIC/RPM'S AREAWIDE FOR MOS ROUTINE MAINTENANCE		4159521 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 05  
 ORANGE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
YOUTH WORK EXPERIENCE PROGRAM OCC ROUTINE MAINTENANCE		2438534 BRDG/RDWY/CONTRACT MAINT	1				
PRIMARY ROADS MOA ORLANDO CITY LIMIT ORLANDO CITY LIMIT ROUTINE MAINTENANCE		2442751 BRDG/RDWY/CONTRACT MAINT	172	177	182	182	182
MOA CITY OF APOPKA ROUTINE MAINTENANCE		2442961 BRDG/RDWY/CONTRACT MAINT	68	71	73		
CITY OF OCOEE MOA ROUTINE MAINTENANCE		2442981 BRDG/RDWY/CONTRACT MAINT	36	36	36	36	
JOINT POND AGMT WITH ORANGE COUNTY ROUTINE MAINTENANCE		2448231 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE	13.652 M	2451551 BRDG/RDWY/CONTRACT MAINT	23				
O.O.C.E.A. MOA COUNTYWIDE ROUTINE MAINTENANCE	30.341 M	2451901 BRDG/RDWY/CONTRACT MAINT	2,266	2,335	2,370	2,406	
ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM ROUTINE MAINTENANCE		4057871 BRDG/RDWY/CONTRACT MAINT	57	57			
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136156 BRDG/RDWY/CONTRACT MAINT	1,399	720			
ROADWAY AESTHETICS MAINTENANCE-AREAWIDE; MOS ROUTINE MAINTENANCE		4159531 BRDG/RDWY/CONTRACT MAINT	609				
PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4176355 BRDG/RDWY/CONTRACT MAINT	650	650	650		
PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4176396 BRDG/RDWY/CONTRACT MAINT	600				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181081 BRDG/RDWY/CONTRACT MAINT	4,000	4,000	4,000		
SIGN REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4201091 BRDG/RDWY/CONTRACT MAINT	300	300	300		
SLAB REPAIR AND JOINT SEAL VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220391 BRDG/RDWY/CONTRACT MAINT	700				
MILL AND RESURFACE VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220392 BRDG/RDWY/CONTRACT MAINT	389				
REWORK SHOULDERS UTILITY STRIPS & MEDIANS VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220393 BRDG/RDWY/CONTRACT MAINT	544				
FERTILIZER APPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220394 BRDG/RDWY/CONTRACT MAINT	100				
PIPE DESILTING AND REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220396 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	
SLAB REPAIR & JOINT SEAL VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220422 BRDG/RDWY/CONTRACT MAINT	1,600				

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
B-LINE SR528 OOCEA MP7.8 TO SR520 IN-HOUSE ROUTINE MAINTENANCE		4182321 BRDG/RDWY/CONTRACT MAINT	10	10	10		
E-W EXPY SR408 IN-HOUSE SR50 TO SR50 ROUTINE MAINTENANCE		4182322 BRDG/RDWY/CONTRACT MAINT	10	10	10		
AIRPORT EXPRESSWAY SR 528 INHOUSE ROUTINE MAINTENANCE		4182323 BRDG/RDWY/CONTRACT MAINT	1	1	1		
EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE ROUTINE MAINTENANCE		4182324 BRDG/RDWY/CONTRACT MAINT	10	10	10		
E-W EXTENTIONS SR 408 INHOUSE ROUTINE MAINTENANCE		4182325 BRDG/RDWY/CONTRACT MAINT	10	10	10		

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
METROPLAN BIKE/PED FEASIBILITY STUDIES PD&E/EMO STUDY		4229471 P D & E	100				

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 PUBLIC TRANS.: INTERMODAL  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FAST TRACK__#161 ORANGE-SEMINOLE ITS CIRCULATOR TRANSIT IMPROVEMENT		4084091 CAPITAL	359	24,900			
LYNX SERVICES EXPANSION/ENHANCEMENT PROGRAM TRANSIT IMPROVEMENT		4211391 CAPITAL		2,706			



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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE-ORLANDO EXEC T-HANGAR/HANGAR DEVELOPMENT AVIATION REVENUE/OPERATIONAL		2479111 CAPITAL		425			
ORANGE-ORLANDO INT'L S TERMINAL DESIGN - INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082111 CAPITAL	2,440	3,260	3,600	4,000	4,400
ORANGE-ORLANDO INT'L S TERMAINAL DESIGN -INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082121 CAPITAL	14,000	10,340	10,340	10,400	10,800
ORANGE- ORLANDO EXEC AQUATIC WEED CONTROL AIRPORT IMPROVEMENT		4094671 CAPITAL	425				
ORANGE-ORL EXEC PAVEMENT STRENGTH STUDY & DESIGN OF N RAMP REHAB AVIATION PRESERVATION PROJECT		4097891 CAPITAL	287				
ORANGE-ORL EXEC CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4097911 CAPITAL					800
ORANGE-ORL EXEC SOUTHEAST QUAD RDWY/UTILI TY IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4097941 CAPITAL				2,000	2,600
ORANGE- ORLANDO EXECUTIVE RUNWAY 7 RPZ LAND ACQ-PHASE 3 AVIATION SAFETY PROJECT		4119241 CAPITAL	1,498				
ORANGE-ORL INTL NOISE STUDY IMLEM PLAN/ CONSULT SER PH I AVIATION ENVIRONMENTAL PROJECT		4133471 CAPITAL	400				
ORANGE-ORLANDO_EXEC EAST RAMP PAVEMENT REHAB AVIATION PRESERVATION PROJECT		4144491 CAPITAL			500		
ORANGE-ORLANDO EXEC CONSTRUCT T-HANGARS T-HANGAR CONSTRUCTION		4144501 CAPITAL	800				
ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD AVIATION CAPACITY PROJECT		4183181 CAPITAL			12,257		

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4185111 CAPITAL		1,250			
ORANGE-ORLANDO INTL TRACON TERMINAL CONTROL FACILITY AIRPORT IMPROVEMENT		4188621 CAPITAL	1,995				
ORANGE-ORLANDO EXEC INSTALL ILS WITH MALSR INSTRUMENT APPROACH AIDS		4188661 CAPITAL	1,885				

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FAST TRACK__#161 ORANGE-SEMINOLE ITS CIRCULATOR TRANSIT IMPROVEMENT		4084091 PRELIMINARY ENGINEERING	2				
CENTRAL FLORIDA COMMUTER RAIL PROJECT RAIL CAPACITY PROJECT		4227291 CONSTRUCTION	16,340				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE-CFRTA/LYNX OPS FACIL LAND/PE CAPITAL FOR FIXED ROUTE		2465381 CAPITAL	5,000				
ORANGE-CFRTA/LYNX PARK & RIDE LOT PARK AND RIDE LOTS		2465391 CAPITAL	600	600			
ORANGE-CFRTA/LYNX EXPRESS SERVICE URBAN CORRIDOR IMPROVEMENTS		2465401 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX COMMUTER ASSIST COMMUTER TRANS. ASSISTANCE		2465411 OPERATIONS					500
ORANGE-CFRTA/LYNX CIRCULATOR SERVICE URBAN CORRIDOR IMPROVEMENTS		2465421 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX PURCH VEH & REL EQ (HIGHWAY) CAPITAL FOR FIXED ROUTE		2465431 CAPITAL	19,132				
ORANGE-CFRTA/LYNX OPS FACIL CONST CAPITAL FOR FIXED ROUTE		2465441 CAPITAL			30,000		
ORANGE-CFRTA/LYNX OPS FACIL CONST CAPITAL FOR FIXED ROUTE		2465561 CAPITAL				6,600	
ORANGE-CFRTA/LYNX FACILITY CONST CAPITAL FOR FIXED ROUTE		2465581 CAPITAL	1,500	500	500	500	
ORANGE-CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465701 OPERATIONS	500	500	500	500	
ORANGE-CFRTA/LYNX CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2465721 CAPITAL	3,400	1,350	1,875	1,875	
ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS CAPITAL FOR FIXED ROUTE		2465941 CAPITAL	1,335	1,335	1,335	1,335	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE-CFRTA/LYNX FACILITY IMPROVEMENT EQUIP CAPITAL FOR FIXED ROUTE		2465951 CAPITAL	1,200	1,200	1,200	1,200	
ORANGE-CFRTA/LYNX CAPITAL COST OF CONTRACTING OPERATING FOR FIXED ROUTE		2465981 OPERATIONS	100	100	100	100	
ORANGE-CFRTA/LYNX PURCH VEH & REL EQ (HIGHWAY) CAPITAL FOR FIXED ROUTE		2466201 CAPITAL	26,070	2,478			
ORANGE-CFRTA/LYNX SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4044321 OPERATIONS	808	849	900	945	1,107
ORANGE-LYNX AIRPORT FEIS/PE CORRIDOR IMPROVEMENT		4045481 OPERATIONS	4,000				
ORANGE-LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046141 OPERATIONS	100,437	100,659	100,683	103,120	12,297
ORANGE-LYNX URBAN CORRIDOR IMPROVEMENTS		4069281 OPERATIONS				2,500	
ORANGE-LYNX URBAN CORRIDOR IMPROVEMENTS		4069291 OPERATIONS				2,500	
ORANGE-LYNX CORRIDOR IMPROVEMENT		4069301 OPERATIONS				1,500	
ORANGE-LYNX CORRIDOR IMPROVEMENT		4069311 OPERATIONS				1,500	
KISSIMMEE OSCEOLA COUNTY INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4082281 CAPITAL	10,000	5,000			
ORANGE-LYNX COMMUTER TRANS. ASSISTANCE		4143331 OPERATIONS	100				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE-LYNX JOB ACCESS & REVERSE COMMUTER PROGRAM COMMUTER TRANS. ASSISTANCE		4147481 OPERATIONS	5,531	1,326			
ORANGE-LYNX CAPITAL MAINT & SUPPORT EQUIP CAPITAL FOR FIXED ROUTE		4147491 CAPITAL	7,890	3,298	3,750	3,750	
ORANGE-LYNX INNOVATIVE TECHNOLOGY FOR CLEAN FUELS URBAN CORRIDOR IMPROVEMENTS		4147871 CAPITAL	900				
LYNX CAPITAL FOR FIXED ROUTE		4161691 CAPITAL		19,191	19,548	6,894	6,550
LYNX COMMUTER TRANS. ASSISTANCE		4161711 OPERATIONS	200				
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179681 OPERATIONS		200	200		
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179711 OPERATIONS				200	200
METROPLAN ORLANDO MP O SECTION 5303 UPWP PTO STUDIES		4206381 PLANNING	386	386	386	386	
CENTRAL RTA DBA LYNX FUNDING FOR JOB ACCESS RE VERSE COMMUTE OPERATING/ADMIN. ASSISTANCE		4211871 OPERATIONS	1,099				
CENTRAL RTA DBA LYNX FUNDING FOR NEW FREEDOM PROGRAM - ORANGE COUNTY OPERATING/ADMIN. ASSISTANCE		4212091 OPERATIONS	630				
ORANGE-CENTRAL FLORI DA REGIONAL TRANSPORTATIO N AUTHORITY, LYNX OPERATING/ADMIN. ASSISTANCE		4224271 OPERATIONS	2,274				
ORANGE-METROPLAN ORL ANDO SECTION 5303 PTO STUDIES		4224301 PLANNING					386

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORANGE, OSCEOLA SEM. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485311 OPERATIONS	2,869	2,868	2,889	2,920	2,977
ORANGE, OSCEOLA, SEMINOL LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485312 PLANNING	87	86	89	91	93
ORANGE CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2485313 OPERATIONS	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ORLANDO URBAN AREA FY 2007 PL__FUNDS TRANSPORTATION PLANNING		4124481 PLANNING	338				
ORLANDO-METROPLAN URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143221 PLANNING	1,428				
ORLANDO/METROPLAN FY 2008/2009 TRANSPORTATION PLANNING		4163561 PLANNING		1,461			
METROPLAN_UPWP TRANSPORTATION PLANNING		4179611 PLANNING			1,502	1,544	1,587
ORLANDO/ORANGE CO EXPRESSWAY AUTHORITY SR 528 FEASIBILITY STUDY TRANSPORTATION PLANNING		4229221 PLANNING	200				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 FROM POLK CO LINE TO E OF SR 530 US 192 ADD LANES & REHABILITATE PVMNT	6.856 MI	2425231 RAILROAD & UTILITES CONSTRUCTION	23 190				
I-4 INTERCHANGE AT SR 530/US 192 INTERCHANGE (MAJOR)	1.386 MI	2425311 CONSTRUCTION CONTRACT INCENTIVES	263 2,850				
I-4 OSCEOLA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	7.885 MI	4084151 PRELIMINARY ENGINEERING RIGHT OF WAY	30 725				
I-4 OVER DAVENPORT CREEK BR#920096&920097 BRIDGE-REPAIR/REHABILITATION	.010 MI	4115161 CONSTRUCTION	57				
I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG INTERCHANGE (MAJOR)	1.200 MI	4165181 PRELIMINARY ENGINEERING CONSTRUCTION		2,550			16,492

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 530 US 192 FROM EAST OF SR 535 TO HOAGLAND BLVD ADD LANES & RECONSTRUCT	3.141 MI	2396631 RAILROAD & UTILITES CONSTRUCTION	549 775				
SR 530 (US 192) FROM E OF SR 535 TO HOAGLAND BLVD LANDSCAPING	3.141 MI	2396632 CONSTRUCTION	300				
SR 530 US 192 FROM 500' W OF BONNET CK TO EAST OF SR 535 ADD LANES & RECONSTRUCT	2.988 MI	2396701 RAILROAD & UTILITES CONSTRUCTION	302 381				
SR 500 (US 192) FROM CR 532 TO CR 534 ADD LANES & RECONSTRUCT	5.665 MI	2396731 RIGHT OF WAY CONSTRUCTION	156 564				
SR 500 US 192 FROM 1.513 MI E/CR534 TO SR 15 US 441 ADD LANES & RECONSTRUCT	5.491 MI	2396741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ADMINISTRATION	4 1,686 142 16,269				
SR 500 US 192 FROM HIBISCUS RD TO BREVARD CO LINE ADD LANES & RECONSTRUCT	6.669 MI	2396761 CONSTRUCTION	175				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO HOLOPAW RD., SR 15 PD&E/EMO STUDY	20.597 MI	2396811 P D & E	11				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO BUDDINGER AVE ADD LANES & REHABILITATE PVMNT	3.923 MI	2396821 PRELIMINARY ENGINEERING		4,515			
SR 500 (US 192) FROM EASTERN AVE TO CR 532 ADD LANES & REHABILITATE PVMNT	2.900 MI	2396831 PRELIMINARY ENGINEERING RIGHT OF WAY		3,215		1,220	
SR-60 FROM TURNPIKE TO MP .75 E. OF IRC LINE ADD LANES & RECONSTRUCT	1.925 MI	2396852 RIGHT OF WAY CONSTRUCTION	125 134				

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SR 500 US 192 FROM 500' W CR 531 MICH AV TO AERONAUTICAL BLVD ADD LANES & RECONSTRUCT	3.241 MI	2397081 CONSTRUCTION	25				
SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 ADD LANES & RECONSTRUCT	2.215 MI	2397141 PRELIMINARY ENGINEERING RIGHT OF WAY	14 500				
SR 60 KISSIMMEE RV BR#920047 REPLACE MEDIUM LEVEL BRIDGE	.300 MI	2397181 CONSTRUCTION	10				
SR 500 US 441 FROM 1500'S OSCEOLA PKWY TO ORANGE CO LN ADD LANES & RECONSTRUCT	1.022 MI	2397251 PRELIMINARY ENGINEERING CONSTRUCTION	3 67				
SR 500 US 192 FROM SR 15 US 441 TO HIBISCUS RD ADD LANES & RECONSTRUCT	6.859 MI	2397531 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	7 2,651 398	21,444			
SR 500/530 US 192 FROM W OF HOAGLAND BLVD TO W OF CR 531 SAFETY PROJECT	3.273 MI	4091031 CONSTRUCTION	2				
SR 15 US 441 FROM .1MI E POST OFF RD TO SR 15/500 RESURFACING	19.165 MI	4091731 CONSTRUCTION	9				
SR15 (441) AND SR 500 (US 192) BR#920014, 28,35,40 BRIDGE-REPAIR/REHABILITATION	10.538 MI	4115141 CONSTRUCTION	33				
OSCEOLA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130196 OPERATIONS	88	91	93	96	
SR 600 (US 17) FROM POLK CO LINE TO MARTIN AVE RESURFACING	9.624 MI	4135921 CONSTRUCTION	47				
SR 60 1.36 MILE W OF 3 LAKES TO .442 MILE W OF S-65 RD RESURFACING	4.567 MI	4155091 CONSTRUCTION	38				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 15 (US 441) FROM SR 60 TO .132 MILE N SR91 (TPK) RESURFACING	2.221 MI	4155101 CONSTRUCTION	63				
CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176893 CONSTRUCTION			600	185	185
SR 500 (US 192) OVER ST CLOUD CANAL BR # 920011 & 920118 BRIDGE-REPAIR/REHABILITATION	.027 MI	4177781 CONSTRUCTION	28				
COUNTYWIDE BRIDGES OSCEOLA CO BR#920100,143 AND 144 BRIDGE-REPAIR/REHABILITATION	.086 MI	4177811 CONSTRUCTION	180				
SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET ADD TURN LANE(S)	1.503 MI	4183211 PRELIMINARY ENGINEERING RIGHT OF WAY	1 1,097	2,146	1,786		
SR 600(US 17/92 JYP) FROM SR 530/US 192 VINE S TO PLEASANT HILL ROAD ADD LANES & REHABILITATE PVMNT	3.522 MI	4184031 P D & E	40				
SR 600(US17/92) JYP FROM PORTAGE STREET TO VINE ST (US 192) PRELIM ENG FOR FUTURE CAPACITY	1.138 MI	4184032 PRELIMINARY ENGINEERING	1,505				
SR 60 FROM POLK CO LINE TO JUST WEST OF TURNPIKE SIGNING/PAVEMENT MARKINGS	19.965 MI	4191241 CONSTRUCTION		1,175			
SR 15/500 (US17/92) FROM TREMONT ST TO.12MI S OF COUNTRY BLVD RESURFACING	1.466 MI	4195621 CONSTRUCTION		2,520			
SR 530 US 192 FROM SR 400 TO BONNET CREEK BRIDGE RESURFACING	.935 MI	4220331 PRELIMINARY ENGINEERING CONSTRUCTION	150	1,862			
OSCEOLA COUNTY COUNTY-WIDE TRAFFIC SIGNALS TRAFFIC SIGNALS		4226501 PRELIMINARY ENGINEERING	52	52			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
JOHN YOUNG PARKWAY FROM CARROLL STREET TO OSCEOLA/ORANGE CO. LINE ADD LANES & RECONSTRUCT		4226441 CONSTRUCTION	26,598				
MARTIN LUTHERKING DR FROM JOHN YOUNG PARKWAY TO THACKER AVENUE NEW ROAD CONSTRUCTION		4226451 CONSTRUCTION	2,500				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
KISSIMMEE TRAIL (MARTIN LUTHER KING) FROM DYER BLVD TO US 192 BIKE PATH/TRAIL	1.100 MI	4108281 RIGHT OF WAY CONSTRUCTION	350	1,981			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF KISSIMMEE MOA ROUTINE MAINTENANCE		2443831 BRDG/RDWY/CONTRACT MAINT	112	116	119	119	119
OSCEOLA COUNTY MOA ROUTINE MAINTENANCE		2448471 BRDG/RDWY/CONTRACT MAINT	62	64	66	66	66
TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD ROUTINE MAINTENANCE		2448491 BRDG/RDWY/CONTRACT MAINT	28	31	31		
MOA - ST. CLOUD 92030, SR 500 ROUTINE MAINTENANCE		4067751 BRDG/RDWY/CONTRACT MAINT	13	13	14	14	14
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136159 BRDG/RDWY/CONTRACT MAINT	351	181			
OSCEOLA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181091 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000		
SPECIALIZED DITCH REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220395 BRDG/RDWY/CONTRACT MAINT	555				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OSCEOLA-KISSIMMEE ATCT SAFETY EQUIPMENT AVIATION SAFETY PROJECT		2479461 CAPITAL		220			
OSCEOLA-KISSIMMEE CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		2479831 CAPITAL			1,560		
OSCEOLA-KISSIMMEE CONSTRUCT FUEL FARM NORTH QUADRANT AVIATION REVENUE/OPERATIONAL		2479911 CAPITAL	275				
OSCEOLA-KISSIMMEE AIRPORT IMPROVMENT PROJE C T AVIATION CAPACITY PROJECT		4049541 CAPITAL				688	
OSCEOLA-KISSIMMEE CONSTRUCT EXECUTIVE CLEAR SPAN HANGAR AVIATION REVENUE/OPERATIONAL		4097701 CAPITAL	1,100				
OSCEOLA-KISSIMMEE AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4097761 CAPITAL					625
OSCEOLA-KISSIMMEE REHAB TERMINAL PARKING (NORTH) AVIATION REVENUE/OPERATIONAL		4144361 CAPITAL	200				
OSCEOLA-KISSIMMEE CONSTRUCT CLEARSPAN HANGAR AVIATION REVENUE/OPERATIONAL		4144371 CAPITAL	200				
OSCEOLA-KISSIMMEE CONSTRUCT EXECUTIVE CLEARSPAN HANGAR CONST/EXPAND MAINTENANCE FAC.		4184661 CAPITAL	350				
OSCEOLA-KISSIMMEE LAND ACQ WEST AVIATION CAPACITY PROJECT		4184871 CAPITAL				840	
OSCEOLA-KISSIMMEE RECONFIGURE VAULT CONTROLS AVIATION PRESERVATION PROJECT		4184881 CAPITAL		38			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 FROM ORANGE CO LINE TO SR 434 RESURFACING	3.278 MI	2425831 DESIGN BUILD	266				
I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY ADD LANES & RECONSTRUCT	2.537 MI	2425922 PRELIMINARY ENGINEERING ENVIRONMENTAL	134 105				
I-4 FROM 0.25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434 ADD LANES & RECONSTRUCT	2.533 MI	2425923 PRELIMINARY ENGINEERING	125				
I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP INTERCHANGE (MAJOR)	1.208 MI	2427022 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4 1,338 10 358 650				
I-4 INTERCHANGE AT SR 46 INTERCHANGE (MINOR)	3.523 MI	4075731 PRELIMINARY ENGINEERING RIGHT OF WAY	7 15,725				14,577
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	14.135 MI	4084171 PRELIMINARY ENGINEERING RIGHT OF WAY	18 101,592			49,100	
I-4 EB OFF RAMP @ LAKE MARY BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.116 MI	4193671 CONSTRUCTION	540				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 46 LAKE JESUP BR# 770004 E OF SANFORD REPLACE LOW LEVEL BRIDGE	1.680 MI	2401631					
		PRELIMINARY ENGINEERING	299				
		RIGHT OF WAY	749				
		DESIGN BUILD	55,568				
SR 434 FROM TUSCAWILLA ROAD TO TUSCORA BLVD DRAINAGE IMPROVEMENTS	.175 MI	2401662					
		CONSTRUCTION	22				
SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.216 MI	2401671					
		RIGHT OF WAY	1,617				
		RAILROAD & UTILITES	1,198				
		CONSTRUCTION	10				
SR 426 ALOMA AVE FROM EASTERN BELTWAY TO MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.300 MI	2401741					
		RIGHT OF WAY	66				
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD ADD LANES & RECONSTRUCT	3.700 MI	2401961					
		P D & E	10				
		PRELIMINARY ENGINEERING	129			200	
		RIGHT OF WAY					1,879
		ENVIRONMENTAL	2,048				
SR 46 FROM LAKE CO LINE TO I-4 PD&E/EMO STUDY	4.943 MI	2402001					
		P D & E	326				
SR 46 FROM SR 15/600 US 17/92 TO E. OF SR 415 PD&E/EMO STUDY	3.800 MI	2402161					
		P D & E	6				
SR 46 FROM MELLONVILLE_AVE TO SR 415 PRELIM ENG FOR FUTURE CAPACITY	2.638 MI	2402162					
		PRELIMINARY ENGINEERING	3				
		ENVIRONMENTAL	518				
SR 434 FROM SR414(MAITLAND BLVD) TO CALABRIA ROAD ADD LANES & RECONSTRUCT	1.988 MI	2402312					
		RAILROAD & UTILITES	128				
		CONSTRUCTION	685				
		CONTRACT INCENTIVES	600				

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SR 434 FROM MONTGOMERY/WEIKIVA SPRG RD TO I-4 ADD LANES & REHABILITATE PVMNT	.894 MI	2402332 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	15 6,734 11,000	2,781			
SR 434 FROM I-4 TO RANGELINE RD ADD LANES & REHABILITATE PVMNT	1.787 MI	2402333 PRELIMINARY ENGINEERING RIGHT OF WAY	8 21,425				
REGIONAL CONGESTION MANAGEMENT SYSTEM_RESERVE FOR PROJECTS TO BE ID FUNDING ACTION		2402691 PRELIMINARY ENGINEERING CONSTRUCTION	1,243 47	1,686	2,000	2,000	2,000
SR 15/600 (US 17/92) INTERCHANGE AT SR 436 INTERCHANGE (NEW)	.500 MI	4044181 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 6,917 13				14,000
SR 426 FROM MITCHELL HAMMOCK RD TO PINE ST ADD LANES & RECONSTRUCT	1.055 MI	4045251 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	22 666 2,620 302 550				
SR 415 FROM SR 46 TO VOLUSIA CO LINE ADD LANES & RECONSTRUCT	.897 MI	4073551 PRELIMINARY ENGINEERING RIGHT OF WAY	1 1,077	2,403	1,767		
SR 15 (US 17-92) FROM AIRPORT BLVD TO SEMINOLE BLVD RESURFACING	3.129 MI	4117421 RAILROAD & UTILITES CONSTRUCTION		140 5,093			
SEMINOLE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130197 OPERATIONS	233	240	247	254	
SR 15/600 (US 17/92) FROM ORANGE CO LINE TO LAKE OF THE WOODS BLVD PRELIMINARY ENGINEERING	1.042 MI	4147791 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	14 1,200	8,000	3,000		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 426/CR 419 FROM PINE AVENUE TO LOCKWOOD BLVD PRELIMINARY ENGINEERING	3.000 MI	4150301 PRELIMINARY ENGINEERING RIGHT OF WAY	1,422	42,300			
SR 419 FROM SR 434 TO US 17-92 SKID HAZARD OVERLAY	2.543 MI	4154701 CONSTRUCTION	67				
SR 434 FROM SR436 (SEMORAN BLVD) TO W OF MARKHAM WOODS RD RESURFACING	2.790 MI	4155141 CONSTRUCTION	18				
SR 46 FROM .015MILE W OF CENTER TO .010MILE W MILLS CK BR RESURFACING	5.149 MI	4155201 CONSTRUCTION	16				
SR 15 (US 17/92)FROM NORTH OF LAKE MARY BLVD TO NORTH OF AIRPORT BLVD RESURFACING	1.071 MI	4155271 CONSTRUCTION	225				
SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY NEW ROAD CONSTRUCTION	.100 MI	4155871 PRELIMINARY ENGINEERING CONSTRUCTION	360				24,852
SR 46__2 LOCATIONS RIVER OAKS CIR/WKVA PK DR & WOODBRIDGE DR/AVE C ADD TURN LANE(S)	.592 MI	4159781 CONSTRUCTION	5				
SR 46 FROM 1056'E OF SR 415 TO VOLUSIA COUNTY LINE RESURFACING	12.240 MI	4171781 CONSTRUCTION		6,732			
SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD SIDEWALK	2.198 MI	4174841 CONSTRUCTION	1,750				
CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176891 CONSTRUCTION			700	465	465
SR 434 FROM RANGELINE ROAD TO GRANT AVE SAFETY PROJECT	1.408 MI	4190661 CONSTRUCTION	843				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 436 FROM ORANGE CO LINE TO PEARL LAKE RD LIGHTING	2.292 MI	4192321 CONSTRUCTION	250				
SR 436 INTERSECTIONS FROM WILLSHIRE BLVD TO LAKE HOWELL RD INTERSECTION (MODIFY)	.979 MI	4193691 PRELIMINARY ENGINEERING	4				
SR15 (US 17-92) AND FRENCH AVE INTERSECTION ROUNDABOUT PD&E/EMO STUDY	.001 MI	4197651 P D & E	3				
ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY RIGHT OF WAY ACQUISITION		4207521 RIGHT OF WAY	489				
SR 434 FROM SR 419 TO SEM CO TRAIL BRIDGE LANDSCAPING	2.336 MI	4218551 CONSTRUCTION	284				
SR 15 US 17 FROM SEMINOLE BLVD TO I-4 RESURFACING	3.329 MI	4220131 PRELIMINARY ENGINEERING CONSTRUCTION	200	2,151			
SEMINOLE COUNTY COUNTYWIDE TRAFFIC SIGNALS TRAFFIC SIGNALS		4226311 PRELIMINARY ENGINEERING	289	289			
SR 436(SEMORAN BLVD) FROM OXFORD RD TO CASSEL CREEK RD RESURFACING	1.568 MI	4227071 CONSTRUCTION			3,885		
SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 RESURFACING	.481 MI	4227081 CONSTRUCTION			778		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 15 SR 46 CR 431 (ORANGE BLVD) ADD LANES & RECONSTRUCT	1.133 MI	4196641 CONSTRUCTION	2,000				
CR 426 FROM DIVISION ST TO SR 46 PAVE SHOULDERS		4196791 PRELIMINARY ENGINEERING CONSTRUCTION	100			4,114	
EAST HILLCREST ST AT ALPINE ST SIDEWALK		4225721 PRELIMINARY ENGINEERING CONSTRUCTION	50		437		

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CROSS SEMINOLE TRAIL III FROM RED BUG LAKE RD TO FRANKLIN ST-S OF BIKE PATH/TRAIL		426 4137471 CONSTRUCTION	2,000				
CROSS SEMINOLE TRAIL N FROM GARDENIA AVE TO WADE ST BIKE PATH/TRAIL		4137481 LOCAL ADVANCE REIMBURSE	345				
CROSS SEMINOLE TRAIL SOUTH II FROM MIKLER RD TO RED BUG LAKE RD BIKE PATH/TRAIL		4166211 CONSTRUCTION	1,100				
KEWANNEE TRAIL FROM WILSHIRE BLVD TO BRITTANY COURT BIKE PATH/TRAIL		4174611 PRELIMINARY ENGINEERING CONSTRUCTION		250		1,000	
FERNWOOD BLVD FROM 17-92 TO OXFORD SAFETY PROJECT	.194 MI	4196901 CONSTRUCTION		120			
LAKE MARY DOWNTOWN BYPASS ROADWAY CONNECTOR ENV/DEMOGRAPHICS DATA COLLECT		4197641 P D & E	3				
STREETSCAPING ACCESS ROAD SANFORD AIRPORT MISCELLANEOUS CONSTRUCTION		4197731 CONSTRUCTION	10				

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REST AREA SEMINOLE REST AREA MAINT CONTRACT		2455321 BRDG/RDWY/CONTRACT MAINT	270	270	270	270	
THERMOPLASTIC/RPM'S AREAWIDE FOR MON ROUTINE MAINTENANCE		4159522 BRDG/RDWY/CONTRACT MAINT	630	580	580		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOA CASSELBERRY ROUTINE MAINTENANCE		2445491 BRDG/RDWY/CONTRACT MAINT	65	65	65	65	
SEMINOLE CO. MOA HWY 17/92 ROUTINE MAINTENANCE		2448521 BRDG/RDWY/CONTRACT MAINT	7	20	20		
MOA - LONGWOOD ROUTINE MAINTENANCE		2448531 BRDG/RDWY/CONTRACT MAINT	46	47	49	49	49
MOA W/WINTER SPRINGS ROUTINE MAINTENANCE		2448801 BRDG/RDWY/CONTRACT MAINT	55	57	59		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136157 BRDG/RDWY/CONTRACT MAINT	313	161			
SEMINOLE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181101 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
MOA CITY OF OVIEDO ROUTINE MAINTENANCE		4220411 BRDG/RDWY/CONTRACT MAINT	39	40	41		
AESTHETIC/VEGETATION AREAWIDE ROUTINE MAINTENANCE		4220421 BRDG/RDWY/CONTRACT MAINT	3,000	1,500	1,500	1,500	
MILL & RESURFACE VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220423 BRDG/RDWY/CONTRACT MAINT	1,394				
REWORK SHOULDERS DITCH CLEANING & SOD VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220424 BRDG/RDWY/CONTRACT MAINT	300				
TREE TRIMMING GRINDING & REMOVAL VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220425 BRDG/RDWY/CONTRACT MAINT	200				
SIDEWALK REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220426 BRDG/RDWY/CONTRACT MAINT	950				

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GEOGRAPHIC DISTRICT 05  
 SEMINOLE COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEMINOLE-ORLANDO SANFORD EXTEND RUNWAY 09R-27L AVIATION CAPACITY PROJECT		2481251 CAPITAL	134				
SEMINOLE-ORLANDO SAN FORD REHAB & RELOCATE TAXIWAY 'B' AVIATION PRESERVATION PROJECT		4051901 CAPITAL	3,889				
SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4051921 CAPITAL					4,000
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F" AVIATION CAPACITY PROJECT		4051961 CAPITAL					6,111
SEMINOLE-ORL SANFORD DESIGN & CONSTRUCT COMMER CIAL MAINTENANCE HANGAR AVIATION REVENUE/OPERATIONAL		4051991 CAPITAL					7,000
SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K" AVIATION CAPACITY PROJECT		4052011 CAPITAL				2,778	
SEMINOLE-ORLANDO SAN FORD OVERLAY RUNWAY 9L-27R & REMARK AVIATION PRESERVATION PROJECT		4076511 CAPITAL	4,400				
SEMINOLE-ORL SANFORD REHABILITATE WEST RAMP & APRON AVIATION PRESERVATION PROJECT		4076521 CAPITAL				4,833	
SEMINOLE-ORLANDO SAN FORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076671 CAPITAL		5,000	5,000		
SEMINOLE-ORL SANFORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076672 CAPITAL				3,200	
SEMINOLE-ORLANDO SAN FORD LAND ACQ NOISE SENSITIVE AVIATION ENVIRONMENTAL PROJECT		4076691 CAPITAL	3,000				
SEMINOLE-ORLANDO SAN FORD EXTEND RW 9L-27R & TAXIWAY B TO 12,000 FEET AVIATION SAFETY PROJECT		4100951 CAPITAL		6,000			38,866

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 SEMINOLE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEMINOLE- ORLANDO SANFORD TAXIWAYS WIDEN, OVERLAY & LIGHT AVIATION PRESERVATION PROJECT		4119391 CAPITAL	3,675				
SEMINOLE-ORLANDO SANFORD EXPAND TERMINAL A AVIATION CAPACITY PROJECT		4144541 CAPITAL	4,000				
SEMINOLE-ORL SANFORD CONSTRUCT GENERAL AVIATION HANGAR AVIATION REVENUE/OPERATIONAL		4163341 CAPITAL	100				
SEMINOLE-ORLANDO SAN FORD INT'L RELOCATE/EXPAND ACCESS RD AVIATION CAPACITY PROJECT		4183171 CAPITAL			3,889		
SEMINOLE-ORLANDO SANFORD ACQ LAND-EXTEND RUNWAY 9L/27R & 9R/27L AVIATION CAPACITY PROJECT		4184701 CAPITAL	6,300				
SEMINOLE-ORLANDO SAN FORD EXPLAND LT PARKING & CONST EMPLOYEE PARKING AVIATION REVENUE/OPERATIONAL		4185051 CAPITAL	1,800				
SEMINOLE-ORLANDO SAN FORD EXPLAND LT PARKING & CONST EMPLOYEE PARKING AVIATION REVENUE/OPERATIONAL		4185052 CAPITAL	1,200				
SEMINOLE-ORLANDO SAN FORD EXTENTION OF RUNWAY 9L/27R AVIATION CAPACITY PROJECT		4185101 CAPITAL	1,667				
SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4208451 CAPITAL				1,200	
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3) AVIATION CAPACITY PROJECT		4208471 CAPITAL				5,556	13,952
SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T" AVIATION CAPACITY PROJECT		4208481 CAPITAL				5,556	

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GREENEWAY (SR 417) E OF OLD LK MARY BLVD NEW ROAD CONSTRUCTION	2157' E RINEHARD RD 2.661 MI	2402592 ADMINISTRATION	2,482	2,482	2,482	2,482	2,482

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 FROM HERNANDO CO LINE TO SOUTH OF SR 44 PD&E/EMO STUDY	22.413 MI	2426261 P D & E	59				
I-75 FROM HERNANDO CO LINE TO SR 470 ADD LANES & REHABILITATE PVMNT	14.475 MI	2426262 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	977 948 38	5,379	3,395	2,555	
I-75 FROM SR 470 TO SR91 (FLORIDA TURNPIKE) ADD LANES & REHABILITATE PVMNT	7.025 MI	2426263 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	901 472 1,324	4,996	2,144	1,029	
I-75 CR 466 INTERCHANGE TRANSPORTATION PLANNING	2.000 MI	4150271 PRELIMINARY ENGINEERING		38			
I-75 NORTH AND SOUTH OF SR 44 INTERCHANGE TRAFFIC OPS IMPROVEMENT	1.000 MI	4159821 CONSTRUCTION	137				
I-75 INTERSTATE MEDIAN BARRIER GUARDRAIL	14.480 MI	4163923 DESIGN BUILD	315				
I-75 FROM SR 91 (S SR 44) TO MARION CO LINE RESURFACING	7.266 MI	4169391 PRELIMINARY ENGINEERING CONSTRUCTION	145 9,163				
I-75 SUMTER COUNTY JOINT REPAIRS BRIDGE-REPAIR/REHABILITATION	6.679 MI	4201111 CONSTRUCTION	47				
I-75 _____ FROM HERNANDO COUNTY LINE TO S OF MARION CO LINE PERIODIC MAINTENANCE	24.600 MI	4216451 CONSTRUCTION	3,372				
I-75 FROM N/PANASOFKEE BRIDGE TO S OF THE TURNPIKE GUARDRAIL	5.180 MI	4221621 DESIGN BUILD	2,961				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 500 (US 441) FROM BUENOS AIRES TO MARION CO LINE ADD LANES & RECONSTRUCT	.514 MI	2383957 ENVIRONMENTAL				35	
SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) PD&E/EMO STUDY	1.802 MI	2404182 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	88	15			800
SR 35 (US 301) FROM CLARK AVE TO WARM SPRINGS AVE INTERSECTION (MINOR)	.118 MI	4102501 RIGHT OF WAY CONSTRUCTION	3 367				
SR 35 US 301 TURNPIKE MARION CO LINE PD&E/EMO STUDY	8.622 MI	4112572 PRELIMINARY ENGINEERING CONSTRUCTION	8 9				
SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD ADD LANES & REHABILITATE PVMNT	2.714 MI	4112573 PRELIMINARY ENGINEERING RIGHT OF WAY	6 4,060	520	7,066	8,150	
SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE ADD LANES & RECONSTRUCT	1.505 MI	4112574 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	7 3,011		13,843 1,372	1,372	250 1,372
SUMTER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130198 OPERATIONS	29	30	31	32	28
SR 48 FROM W OF WEST STREET TO E OF WEST STREET ADD LEFT TURN LANE(S)	1.524 MI	4161871 CONSTRUCTION	46				
SR 471 FROM CR 48 TO CR 476 ADD LEFT TURN LANE(S)	.284 MI	4162211 CONSTRUCTION	44				
SR 50 FROM HERNANDO CO LINE TO SR 471 SAFETY PROJECT	10.631 MI	4167421 CONSTRUCTION	55				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 35 US 301 AT CR 462_(EAST) TRAFFIC SIGNALS	.167 MI	4169351 CONSTRUCTION	24				
SR 35 US 301 FROM HERNANDO COUNTY LINE TO.289MI S OF CR48/476 RESURFACING	6.042 MI	4171761 CONSTRUCTION		3,180			
SR 35 US 301 FROM 118' S OF 13TH AVE TO 280' N OF CR 521 RESURFACING	6.272 MI	4171771 CONSTRUCTION	3,352				
SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO N OF NE 110 RD RESURFACING	5.833 MI	4195931 RAILROAD & UTILITES CONSTRUCTION		11 9,049			
SR 471 FROM SR50/SR471 INTERSECT TO N OF CR 478A RESURFACING	4.122 MI	4219861 CONSTRUCTION		2,685			
SR 500 US 27 FROM N OF NE 136 AVE TO MARION CO LINE RESURFACING	.514 MI	4219891 CONSTRUCTION			1,158		
SR 35 US 301 FROM NORTH OF JOHNSON ST TO US 301 DRAINAGE IMPROVEMENTS	.010 MI	4220491 PRELIMINARY ENGINEERING	75				

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GEOGRAPHIC DISTRICT 05  
 SUMTER COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 470 FROM I-75 TO LAKE/SUMTER CO LINE RESURFACING	9.187 MI	4223131 CONSTRUCTION	2,536				



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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 311 FRONTAGE RD I-75 OVER JUMPER CK BR#184059 REPLACE LOW LEVEL BRIDGE		2421181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		178	196		1,488

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136152 BRDG/RDWY/CONTRACT MAINT	37	19			
SUMTER PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181111 BRDG/RDWY/CONTRACT MAINT	600	600	600		
FERTILIZER APPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220373 BRDG/RDWY/CONTRACT MAINT	170				

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GEOGRAPHIC DISTRICT 05  
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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 44 CSXRR IMPROVEMENT RAIL SAFETY PROJECT	.181 MI	4116653 RIGHT OF WAY	47				
CSX RAILROAD WILDWOOD SIDING RAIL CAPACITY PROJECT		4187431 RAILROAD & UTILITES	3,314				

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GEOGRAPHIC DISTRICT 05  
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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUMTER-SUMTER CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045351 OPERATIONS	489	514	545	572	550
SUMTER-BOARD OF COUN TY COMMISSIONERS OPERATING/ADMIN. ASSISTANCE		4224291 OPERATIONS	400				

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GEOGRAPHIC DISTRICT 05  
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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUMTER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485371 OPERATIONS	222	219	221	224	228
SUMTER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485372 PLANNING	19	18	19	19	20

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GEOGRAPHIC DISTRICT 05  
 VOLUSIA COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
KEPLER ROAD COMPLEX DESIGN FIXED CAPITAL OUTLAY		2433321 PRELIMINARY ENGINEERING	9				
DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II FIXED CAPITAL OUTLAY		2433341 PRELIMINARY ENGINEERING	15				
DELAND D/O COMPLEX MINOR RENOVATIONS/REPAIRS PH II FIXED CAPITAL OUTLAY		4180803 CONSTRUCTION	493				
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH I DESIGN FIXED CAPITAL OUTLAY		4223461 PRELIMINARY ENGINEERING			318		
DELAND DIST OFFICE AUDITORIUM/MCCO OFFICE MAJOR PH II CONSTRUCTION FIXED CAPITAL OUTLAY		4223462 CONSTRUCTION				7,235	

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 INTERCHANGE @ SR 472 INTERCH RAMP IMPROVEMENTS INTERCHANGE (MAJOR)	.499 MI	2426551 CONSTRUCTION	50				
I-95 FROM .2MI N OF SR600/US92 TO 1.2MI NORTH OF SR 40 ADD LANES & REHABILITATE PVMNT	6.783 MI	2426951 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3 40 283				
I-95 FROM 1.2 MI. N OF SR 40 TO FLAGLER CO LINE ADD LANES & REHABILITATE PVMNT	9.300 MI	2426961 RIGHT OF WAY CONSTRUCTION	209 91				
I-95 0.5 MILE S OF I-4 0.5 MILE N US 92 INTERCHANGE (MAJOR)	2.433 MI	2427152 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	84 5,200	4,100			
I-95 FROM 0.5MI S OF I-4 TO 0.2MI N OF SR 600 US92 ADD LANES & REHABILITATE PVMNT	2.317 MI	2427153 DESIGN BUILD	12				
I-4 FROM SAXON BLVD INTERCH TO SR 472_(0042-204-I) ADD LANES & REHABILITATE PVMNT	4.621 MI	2427161 CONSTRUCTION	9				
I-95 FROM BREVARD CO LINE TO 0.5 MILE S OF I-4 PD&E/EMO STUDY	27.320 MI	4068691 P D & E	49				
I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 ADD LANES & REHABILITATE PVMNT	16.800 MI	4068694 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	19	142 12,282	1,742	7,857	5,042
I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 ADD LANES & REHABILITATE PVMNT	10.600 MI	4068696 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	289 71 8,553	717	3,025	1,765	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 VOLUSIA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	28.020 MI	4084181 PRELIMINARY ENGINEERING RIGHT OF WAY	20 523				
I-4 EAST OF SR 472 TO EAST OF SR 44 ADD LANES & RECONSTRUCT	4.611 MI	4084631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	59 3,064 312	2,000			
I-4 SR 44 ULTIMATE INTERCHANGE INTERCHANGE (MAJOR)	1.814 MI	4084632 CONSTRUCTION CONTRACT INCENTIVES	383	850			
I-4 FROM E OF SR 44 TO W OF I-95 ADD LANES & RECONSTRUCT (CONCRETE)	12.220 MI	4084641 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	73 2,144 650		375		
I-95 OLD DIXIE HWY BRIDGE AND HULL RD OVER I-95 BRIDGE-REPAIR/REHABILITATION	9.391 MI	4137761 CONSTRUCTION	19				
I-4 / I-95 FROM SR 472 TO SR 40 ITS FREEWAY MANAGEMENT	26.450 MI	4147151 DESIGN BUILD	462				
I-95 FROM SR 44 TO SR 400 ITS FREEWAY MANAGEMENT	12.800 MI	4147191 DESIGN BUILD	1				
I-95 FROM SR 40 TO US 1 ITS FREEWAY MANAGEMENT	6.000 MI	4147231 DESIGN BUILD	3				
I-95 FROM SR 40 TO US 1 ITS COMMUNICATION SYSTEM	6.000 MI	4147581 DESIGN BUILD	32				
I-95 FROM SR 44 TO SR 400 ITS COMMUNICATION SYSTEM	12.800 MI	4147591 CONSTRUCTION	117				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-95 FROM US 1 TO US1 AT FLAGLER CO LINE ITS FREEWAY MANAGEMENT	4.904 MI	4163911 DESIGN BUILD	536				
I-4 INTERSTATE MEDIAN BARRIER GUARDRAIL	12.388 MI	4163924 DESIGN BUILD	145				
I-95 N ORMOND BUSINESS PARK INTERCHANGE PD&E/EMO STUDY	1.000 MI	4197721 P D & E	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5A NOVA RD FROM WILMETTE AVE TO SR 5 US 1 (ORMOND) ADD LANES & RECONSTRUCT	1.196 MI	2407581 CONSTRUCTION	57				
SR 44 FROM WEST RAMPS OF I-4 TO SR 415 RIGHT OF WAY - FUTURE CAPACITY	10.515 MI	2408051 PRELIMINARY ENGINEERING RIGHT OF WAY	22 733				
SR 44 FROM W. RAMPS OF I-4 TO CR 4118 PIONEER TR. ADD LANES & RECONSTRUCT	6.203 MI	2408052 CONSTRUCTION	94				
SR 15A FROM GREENS DAIRY RD TO SR 15 US 17 ADD LANES & RECONSTRUCT	1.950 MI	2408561 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3 4 172 500				
SR 15/600 (US 17/92) FROM SR 472 TO SR 15A ADD LANES & RECONSTRUCT	1.915 MI	2408871 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	18 1,583 70	650			
MITIGATION BANK LAKE MONROE TRUST FUND FOR LONG TERM MANAGEMENT WETLAND MITIGATION/RESTORATION		2409802 ENVIRONMENTAL	100				
SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) INTERSECTION (MAJOR)	4.317 MI	2409921 PRELIMINARY ENGINEERING RIGHT OF WAY	7 1,577	643			
SR 5 (US 1) AT SR 430 (MASON AVE) INTERSECTION (MAJOR)	.400 MI	2409923 CONSTRUCTION			1,978		
SR 5 (US 1) AT SR 40 (GRANADA BLVD) INTERSECTION (MAJOR)	.297 MI	2409924 CONSTRUCTION			1,952		
SR 44 FROM 0.25 W OF CR 4139 TO WEST RAMPS OF I-4 NEW ROAD CONSTRUCTION	1.085 MI	2409982 CONSTRUCTION	44				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 40 FROM CONE RD TO 0.38MI W TYMBERCRK RD ADD LANES & RECONSTRUCT	5.558 MI	2410091 PRELIMINARY ENGINEERING CONSTRUCTION	18 7				
SR 15/600 (US 17/92) FROM US 92 EXTENSION ADD LEFT TURN LANE(S)	.175 MI	2410201 CONSTRUCTION CONTRACT INCENTIVES	10	50			
SR 5(US 1)TURNBULL CREEK BR#790003 REPLACE LOW LEVEL BRIDGE	.293 MI	2410431 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	20 19 40				
VOLUSIA MPO BIKE/PEDESTRIAN XU SET ASIDE RESERVE BIKE PATH/TRAIL		4046181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	725 28 1,199	574 1,340	300 700	487 1,136	464 1,084
SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD ADD LANES & RECONSTRUCT	2.264 MI	4073553 PRELIMINARY ENGINEERING RIGHT OF WAY	8 271	442	202		
SR 415 FROM REED ELLIS RD_____TO 0.3 MILE N OF ACORN LAKE ADD LANES & RECONSTRUCT	5.066 MI	4073554 PRELIMINARY ENGINEERING RIGHT OF WAY	4 2,994	10,633	9,137		
SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 PD&E/EMO STUDY	2.200 MI	4081781 P D & E PRELIMINARY ENGINEERING	3	3,825			
SR 483(CLYDE MORRIS) FROM MAYBERRY TO DUNN TRAFFIC OPS IMPROVEMENT	.245 MI	4100821 CONSTRUCTION	883				
SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 PRELIMINARY ENGINEERING	6.420 MI	4102511 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	5 1,531 469	441			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 40 LAKE CO LINE TO SR 15 US 17 PD&E/EMO STUDY	6.436 MI	4106761 P D & E	33				
SR 44 (CANAL ST) WEST OF MYRTLE AVE WEST OF FEC RR DRAINAGE IMPROVEMENTS	.212 MI	4115541 CONSTRUCTION	562				
SR 5 (US1) FROM BAY STREET TO HERNANDEZ AVE TRAFFIC SIGNALS	3.474 MI	4117773 CONSTRUCTION	38				
SR A1A FROM SR5 (RIDGEWOOD AVE) TO DAVIS STREET RESURFACING	6.542 MI	4117811 CONSTRUCTION	8,123				
SR A1A FROM RIVERVIEW BOULEVARD TO .128 N OF SR40_ RESURFACING	4.099 MI	4119851 CONSTRUCTION		5,683			
SR A1A OVER HALIFAX RIVER BRIDGE # 790148 BRIDGE-REPAIR/REHABILITATION	.379 MI	4122061 CONSTRUCTION	97				
SR A1A RAISED MEDIAN MID BLOCK CROSSING DAYTONA BEACH SHORES HWY-ENHANCEMENT	4.291 MI	4122731 CONSTRUCTION	2				
VOLUSIA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130199 OPERATIONS	351	361	371	382	
SR 421 FROM .060 MI W SR 5A TO SR 5/RIDGEWOOD AVE RESURFACING	1.562 MI	4135841 RAILROAD & UTILITES CONSTRUCTION	2 111				
SR 5 (US 1) FROM BREVARD CO LINE TO SOUTH STREET RESURFACING	6.646 MI	4135951 CONSTRUCTION	571				
SR 5 (US 1) FROM INDUSTRIAL PARK AVE TO N OF INLET SHORES DR SIDEWALK	.538 MI	4139971 CONSTRUCTION	24				
SR A1A BEAUTIFICATIO N FROM SOUTH CITY LIMITS TO NORTH CITY LIMITS LANDSCAPING		4147741 CONSTRUCTION	1,211				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) RESURFACING	3.357 MI	4154641 CONSTRUCTION	2,849				
SR 40 FROM LAKE CO LINE TO .099MILE E OF US 17 RESURFACING	6.535 MI	4155261 CONSTRUCTION	8				
SR 600 (US 92) AT W OF WEST PARKWAY TO WEST PARKWAY ADD RIGHT TURN LANE(S)	.143 MI	4159771 CONSTRUCTION CONTRACT INCENTIVES	6	20			
SR 421/DUNLAWTON RR X-ING 271958P RAILROAD SIGNAL	.001 MI	4161271 RAILROAD & UTILITES	12				
SR 430/MASON AVE RR X-ING 271932T RAIL CAPACITY PROJECT	.001 MI	4161291 RAILROAD & UTILITES	5				
SR 483 FROM S OF SR 430 TO SR 430 ADD RIGHT TURN LANE(S)	.059 MI	4161941 RIGHT OF WAY CONSTRUCTION	3 300				
SR 430 FROM SR 5A TO E OF SHERRY DR ADD LEFT TURN LANE(S)	.100 MI	4162191 PRELIMINARY ENGINEERING	412				
SR 5 (US 1) FROM KNAPP ST TO PALMETTO ST SAFETY PROJECT	.266 MI	4167731 CONSTRUCTION	43				
SR 40 FROM LAKE CO LINE TO .224MILE E/COUNTY ACRES SAFETY PROJECT	6.436 MI	4170021 CONSTRUCTION	120				
SR 421 FROM TAYLOR BRANCH TO SWALLOWTAIL/VILLAGE TR TRAFFIC SIGNALS	1.456 MI	4170681 CONSTRUCTION	39				
SR 421 FROM WILLIAMSON BLVD TO 259'E/NB I95 OFF-RAMP INTERCHANGE (MINOR)	.380 MI	4171271 LOCAL ADVANCE REIMBURSE	1,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 40 FROM 269'E OF CYPRESS ST TO 438'W OF PINTO LANE RESURFACING	12.986 MI	4171541 CONSTRUCTION	2				
SR15A(SPRING GARDEN) FROM N OF BERESFORD AVE TO S OF PLYMOUTH AVE RESURFACING	1.840 MI	4171551 CONSTRUCTION	222				
SR 472 FROM SR 15/600 TO .169MILE E OF CR 4101 RESURFACING	2.555 MI	4171571 CONSTRUCTION	229				
SR 5A (NOVA ROAD) FROM MAGNOLIA AVENUE TO BELLEVUE ROAD SAFETY PROJECT	1.006 MI	4171931 CONSTRUCTION	27				
SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD BIKE PATH/TRAIL	2.638 MI	4172051 PRELIMINARY ENGINEERING CONSTRUCTION	200	952			
SR 40 AT SR 11 TRAFFIC SIGNALS	.001 MI	4172471 CONSTRUCTION	7				
SR 415 RESERVE FUTURE FUNDING FOR CONSTRUCTION_- 407355-3 ADD LANES & RECONSTRUCT		4177341 CONSTRUCTION				20,000	9,000
SR 44 OVER INDIAN RIVER INTER- COASTAL WATERWAY BR790172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4177771 CONSTRUCTION	63				
SR 5 (US 1) FROM HERBERT STREET TO SR 400 (BEVILLE RD) SAFETY PROJECT	3.063 MI	4185891 LOCAL ADVANCE REIMBURSE	250				
SR 44 INDIAN RIVER IWW BR# 790152 BRIDGE-REPAIR/REHABILITATION	.463 MI	4190391 CONSTRUCTION	168				
SR 442 @ AIRPARK BLVD INTERSECTION TRAFFIC SIGNAL UPDATE	.018 MI	4191621 CONSTRUCTION		415			
SR 5A (NOVA RD) FROM .007 MI N OF SR 600 TO BRENTWOOD DR RESURFACING	1.411 MI	4195561 CONSTRUCTION	2,997				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5 (US 1) FROM WOODLAND AVE TO FLAGLER CO LINE RESURFACING	6.935 MI	4195881 CONSTRUCTION	123				
SR 44 FROM LAKE CO LINE TO BOUNDARY AVENUE RESURFACING	5.374 MI	4195891 RAILROAD & UTILITES CONSTRUCTION		6 3,142			
SR 15(WOODLAND BLVD) FROM PLYMOUTH AVE TO SR 600 (US 92) RESURFACING	.827 MI	4195941 CONSTRUCTION		2,345			
SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 RESURFACING	3.222 MI	4195951 CONSTRUCTION		7,119			
SR 15 (US 17) FROM SR 600 (US 92) TO .157 MI N PONCE DELEON RESURFACING	8.596 MI	4195961 CONSTRUCTION		9,450			
SR 415 FROM ST JOHNS BRIDGE TO SR 44 SIGNING/PAVEMENT MARKINGS	16.907 MI	4198981 CONSTRUCTION		1,210			
SR 600 (US 92) FROM SR 15/US 17 TO KEPLER ROAD LANDSCAPING	2.638 MI	4201991 CONSTRUCTION	31				
VOLUSIA MPO SET ASIDE_____TRAFFIC OPS RESERVE TRAFFIC OPS IMPROVEMENT		4204331 CONSTRUCTION	1,600	1,818		2,163	2,198
SR 472 & 17/92 AND SR 400 & US 92 2 LOCATIONS LANDSCAPING	.156 MI	4208491 CONSTRUCTION	20				
SR 5 US 1 FROM SR 400 (BEVILLE RD) TO US 92 (ISB) TRAFFIC OPS IMPROVEMENT	2.132 MI	4216211 CONSTRUCTION			2,685		
SR 44 AT GLENCOE ROAD INTERSECTION TRAFFIC SIGNALS	.001 MI	4216291 CONSTRUCTION				368	
SR 5A (NOVA RD) FROM SR 430 TO FLOMICH LIGHTING	3.262 MI	4217051 CONSTRUCTION		75			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
17-92/SR15-600 FROM SAXON BLVD TO SR 472 LANDSCAPING	4.303 MI	4219031 CONSTRUCTION	160				
SR 5 US 1 FROM MAGNOLIA AVE TO DIVITO ST RESURFACING	5.314 MI	4220181 PRELIMINARY ENGINEERING CONSTRUCTION	305		6,856		
SR 5 US 1 FROM HARBOR DR TO SPRUCE CREEK PARK RESURFACING	3.762 MI	4220191 PRELIMINARY ENGINEERING CONSTRUCTION	253		4,026		
SR 15/ US 17 FROM ENTERPRISE RD TO SR 472 RESURFACING	3.221 MI	4220201 PRELIMINARY ENGINEERING CONSTRUCTION	305		4,890		
SR 15 US 17 FROM SEMINOLE CO LINE TO BARWICK RD RESURFACING	.411 MI	4220221 PRELIMINARY ENGINEERING CONSTRUCTION	78	628			
SR 15 US 17 FROM FIRST AVE TO PUTNAM CO LINE RESURFACING	8.683 MI	4220231 PRELIMINARY ENGINEERING CONSTRUCTION	300		5,464		
SR 600 US 92 FROM KEPLER RD TO I-4 RESURFACING	10.411 MI	4220241 PRELIMINARY ENGINEERING CONSTRUCTION	300		20,443		
SR 44 FROM HILL AVE TO W OF CR 4139/SUMMIT AV RESURFACING	2.380 MI	4220261 PRELIMINARY ENGINEERING CONSTRUCTION	200	1,905	18		
SR 44 FROM JUNGLE RD TO 570' S OF 6TH AVE RESURFACING	4.440 MI	4220271 PRELIMINARY ENGINEERING CONSTRUCTION	300	5,089			
SR 44 FROM LYTLE ST TO SR 5 (DIXIE FREEWAY) RESURFACING	.934 MI	4220281 PRELIMINARY ENGINEERING CONSTRUCTION	100	1,347			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 40 FROM E OF BRIDGE 790132 TO SR A1A RESURFACING	1.481 MI	4220301 PRELIMINARY ENGINEERING CONSTRUCTION	150		2,217		
SR 44 FROM RIVERSIDE DR TO PENNINSULA AVE RESURFACING	1.433 MI	4220311 PRELIMINARY ENGINEERING CONSTRUCTION	100	1,415			
SR 417 E CONNECTOR FROM SR 417 TO I-95 PD&E/EMO STUDY		4220451 P D & E	711				
SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD ADD LANES & RECONSTRUCT		4226271 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	400 1,300 1,300 12,350		2,700 3,300		
SR 15-600 US 17-92 ALONG PLANTATION BLVD TO DONALD E SMITH BLVD DRAINAGE IMPROVEMENTS	.010 MI	4226421 CONSTRUCTION	2,000				
2/2/2007 TORNADOES HWY LIGHTING ON US 17/92 PERMANENT RESTORATION EMERGENCY OPERATIONS		4229181 CONSTRUCTION	177				
2/2/2007 TORNADOES US17/92 IN VOLUSIA CO. FIBER OPTIC CABLE REPAIR EMERGENCY OPERATIONS		4229281 CONSTRUCTION	2				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DELAND TRAIN STATION REHABILITATION MISCELLANEOUS CONSTRUCTION		2421971 CONSTRUCTION	30				
LPGA BLVD FROM SR 5A (NOVA RD) TO SR 5 US 1 PD&E/EMO STUDY	1.084 MI	4081541 P D & E	17				
LPGA BLVD EXTENTION FROM CR415 LANDFILL TO SR600/US92 @ LPGA BLVD PD&E/EMO STUDY	3.000 MI	4102521 P D & E	3				
TOP=VOLUSIA COUNTY I-4 FRONTAGE ROAD SR 472 TO CR 4139 NEW ROAD CONSTRUCTION		4129891 CONSTRUCTION	1,422				
VOLUSIA COUNTY MPO ENHANCEMENT PROJECTS TO BE IDENTIFIED MISCELLANEOUS CONSTRUCTION		4147951 PRELIMINARY ENGINEERING CONSTRUCTION	213 758				
CR 2813 (AIRPORT RD) FROM US 1 TO OCEAN PINES DR PAVE SHOULDERS	1.800 MI	4154921 CONSTRUCTION	528				
SAXON BLVD EXTENSION NEW ROAD CONSTRUCTION	.250 MI	4206541 RIGHT OF WAY CONSTRUCTION	1,068 3,632	7,200			
BICYCLE PEDESTRIAN FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217241 P D & E	100	100	100	100	100
ITS TRAFFIC OPS_AND SAFETY FEASIBILITY STUDY COUNTYWIDE PD&E/EMO STUDY		4217251 P D & E	100	100			
MANGO TREE DRIVE AT 27TH STREET SIDEWALK		4225711 PRELIMINARY ENGINEERING CONSTRUCTION	50		437		
NORMANDY BOULEVARD FROM FIRWOOD DRIVE TO SAXON BOULEVARD ADD LANES & RECONSTRUCT		4226101 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	287 500 10,304				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WILLIAMSON BLVD S. FROM SABAL CREEK BLVD TO SPRUCE CREEK BLVD ADD LANES & RECONSTRUCT		4226111					
		PRELIMINARY ENGINEERING	740				
		RIGHT OF WAY	1,600				
		CONSTRUCTION	14,500				

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 430 (MASON AVE) FROM BILL FRANCE BLVD TO CLYDE MORRIS BLVD SIDEWALK		4139981 CONSTRUCTION	207				
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 1 BIKE PATH/TRAIL		4154341 CONSTRUCTION		245			
EAST CENTRAL FLORIDA REGIONAL RAIL TRAIL SECTION 2 BIKE PATH/TRAIL		4154342 CONSTRUCTION		632			
SENECA ST SIDEWALK FROM US 92 TO GEORGE ENGRAM BLVD SIDEWALK		4154971 CONSTRUCTION	80				
SPARKMAN SIDEWALK FROM FRENCH AVE TO OHIO AVE SIDEWALK		4154981 CONSTRUCTION		75			
LEAVITT AVE SIDEWALK FROM BLUE SPRINGS AVE TO RHODE ISLAND AVE SIDEWALK		4154991 CONSTRUCTION		60			
ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE BIKE PATH/TRAIL		4155541 CONSTRUCTION		470			
SPRING TO SPRING_TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT BIKE PATH/TRAIL		4170161 PRELIMINARY ENGINEERING		500			
DUNN AVENUE EXT TOMOKA FARMS RD EXT WILLIAMSON BLVD ADD LANES & RECONSTRUCT		4196611 RIGHT OF WAY	1,422				

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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOA ORMOND BEACH ROUTINE MAINTENANCE		2445831 BRDG/RDWY/CONTRACT MAINT	132	132	132	148	
MOA DAYTONA BEACH ROUTINE MAINTENANCE		2446071 BRDG/RDWY/CONTRACT MAINT	157	157	168	168	168
MOA PORT ORANGE ROUTINE MAINTENANCE		2446081 BRDG/RDWY/CONTRACT MAINT	42	42	42	42	
CITY OF EDGEWATER ROUTINE MAINTENANCE		2446211 BRDG/RDWY/CONTRACT MAINT	37	37	37	37	
DAYTONA BEACH SHORES MOA ROUTINE MAINTENANCE		2446321 BRDG/RDWY/CONTRACT MAINT	19	19	19	19	
SOUTH DAYTONA MOA ROUTINE MAINTENANCE		2446451 BRDG/RDWY/CONTRACT MAINT	17	17	17		
MOA - HOLLY HILL ROUTINE MAINTENANCE		2449121 BRDG/RDWY/CONTRACT MAINT	32	32	32	36	
THERMOPLASTIC/RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE		2449181 BRDG/RDWY/CONTRACT MAINT	200	340			
DEBARY MOA BEG. FY 02 ROUTINE MAINTENANCE		4033912 BRDG/RDWY/CONTRACT MAINT	38	38	38	38	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136158 BRDG/RDWY/CONTRACT MAINT	1,184	610			
ORANGE CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4157491 BRDG/RDWY/CONTRACT MAINT	22	22	24	24	24
AESTHETICS INCLUDING TREE TRIMMING PERFORMANCE BASED ROUTINE MAINTENANCE		4157521 BRDG/RDWY/CONTRACT MAINT	687	687	687		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NEW SMYRNA BEACH MOA ROUTINE MAINTENANCE		4165921 BRDG/RDWY/CONTRACT MAINT	57	57	57	57	
CITY OF OAK HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4172601 BRDG/RDWY/CONTRACT MAINT	26	26	26	26	
CITY OF DELAND MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE		4173621 BRDG/RDWY/CONTRACT MAINT	28	28	28	28	
NOVA CANAL RESTORATION & MAINTENANCE ROUTINE MAINTENANCE		4173681 BRDG/RDWY/CONTRACT MAINT		525			
VOLUSIA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181131 BRDG/RDWY/CONTRACT MAINT	3,270	3,701	4,000		
RESHAPE DITCHES AND SHOULDER REWORK VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220071 BRDG/RDWY/CONTRACT MAINT	675				
PIPE VIDEO, DESILT & REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE		4220072 BRDG/RDWY/CONTRACT MAINT	675				
SR 5 US 1 (RIDGEWAY) FROM REED CANAL TO BIG TREE RD LANDSCAPING	1.168 MI	4228401 BRDG/RDWY/CONTRACT MAINT	1,073				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
2/2/2007 TORNADOES VOLUSIA COUNTY COUNTYWIDE ACTIVITIES EMERGENCY OPERATIONS		4228032 MISCELLANEOUS	7				

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA-VOTRAN INTERMODAL BUS TRANSFER FACILITY NEW SMYRNA TRANSIT IMPROVEMENT		4077621 CAPITAL	150				



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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA-NEW SMYRNA RECONSTRUCT PRIMARY RUNWAY 11/29 AVIATION PRESERVATION PROJECT		2484021 CAPITAL	1,205				
VOLUSIA-ORMOND BEACH AIRPARK SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049371 CAPITAL		669			
VOLUSIA-ORMOND BEACH EASTERN FLIGHTLINE ROAD DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049381 CAPITAL		1,607			
VOLUSIA-DELAND TERMINAL CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4094531 CAPITAL			750	650	
VOLUSIA-NEW SMYRNA CONSTRUCT HANGAR AVIATION REVENUE/OPERATIONAL		4094611 CAPITAL	680				
VOLUSIA-DAY BCH INTL LAND ACQUISITION AVIATION CAPACITY PROJECT		4096821 CAPITAL			4,000		
VOLUSIA-ORMOND BCH AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4163261 CAPITAL				438	
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE 2 AVIATION REVENUE/OPERATIONAL		4183001 CAPITAL				425	
VOLUSIA-ORMOND BEACH AIRPARK DEV AVIATION REVENUE/OPERATIONAL		4184631 CAPITAL	1,000				
VOLUSIA-ORMOND BEACH EXPAND GA APRON AVIATION CAPACITY PROJECT		4184641 CAPITAL	400				
VOLUSIA-DELAND MUNI DESIGN & CONSTRUCT CONTRACT TOWER AVIATION SAFETY PROJECT		4184711 CAPITAL	320				
VOLUSIA-ORMOND BCH WESTERN FLIGHT LINE ROAD DEVELOPMENT-CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4184751 CAPITAL					1,607

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA-ORMOND BEACH REHABILITATE & OVERLAY RUNWAY 17-35 AVIATION PRESERVATION PROJECT		4184791 CAPITAL	1,725				
VOLUSIA-ORMOND BCH EXPAND GA APRON & TAXILAN ES-CONSTRUCTION AVIATION CAPACITY PROJECT		4184801 CAPITAL					296
VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4184921 CAPITAL					1,000
VOLUSIA-DAYTONA BCH HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4184931 CAPITAL	1,000				
VOLUSIA-DAYTONA BCH PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4184951 CAPITAL	2,200	2,200	2,200		
VOLUSIA-DAYTONA BCH DESIGN & CONSTRUCT ARFF FACILITY RELOCATION AVIATION SAFETY PROJECT		4184971 CAPITAL			5,000		
VOLUSIA-DAYTONA BCH CONSTRUCT AIRCRAFT PARKIN G RAMP AVIATION CAPACITY PROJECT		4184981 CAPITAL	1,000				
VOLUSIA-DAYTONA BCH ENVIRONMENTAL CLEANUP OF AIRPORT PROPERTY AVIATION ENVIRONMENTAL PROJECT		4184992 CAPITAL	1,000	1,000		4,000	
VOLUSIA-DELAND FAA IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4185231 CAPITAL	167				
VOLUSIA-DELAND CONSTRUCT 24 T-HANGARS AVIATION REVENUE/OPERATIONAL		4185261 CAPITAL		900			
VOLUSIA-DELAND CONSTRUCT NORTH ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4185271 CAPITAL	1,000				
VOLUSIA-NEW SMYRNA B EACH TERMINAL AREA VEHICU LAR PARKING EXPANSION AVIATION REVENUE/OPERATIONAL		4208221 CAPITAL	348				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA-NEW SMYRNA B EACH INSTALL PAPI'S ON BO TH ENDS OF RW 7/25 AVIATION SAFETY PROJECT		4208231 CAPITAL	165				
VOLUSIA-ORMOND BEACH GENERAL AVIATION APRON & TAXILANES (DESIGN) AVIATION CAPACITY PROJECT		4208241 CAPITAL	80				
VOLUSIA-DAYTONA BCH PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4208501 CAPITAL				2,200	2,200
VOLUSIA-NEW SMYRNA LAND ACQUISITION AVIATION CAPACITY PROJECT		4208561 CAPITAL				1,500	1,250
VOLUSIA-NEW SMYRNA CONSTRUCT AIRPORT MAINTEN ANCE FACILITY AVIATION REVENUE/OPERATIONAL		4208571 CAPITAL				150	
VOLUSIA-NEW SMYRNA CONSTRUCT CONSOLIDATED FU EL FARM AVIATION REVENUE/OPERATIONAL		4208581 CAPITAL	702				
VOLUSIA-NEW SMYRNA CONSTRUCT COMMERCIAL HANG AR PHASE 3 AVIATION REVENUE/OPERATIONAL		4208601 CAPITAL		750			
VOLUSIA-ORMOND BEACH CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4208611 CAPITAL			929		
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE II (DESIGN) AVIATION REVENUE/OPERATIONAL		4208631 CAPITAL	118				
VOLUSIA-ORMOND BEACH EXPAND GA APRON & TAXILAN ES (DESIGN) AVIATION CAPACITY PROJECT		4208641 CAPITAL				52	
VOLUSIA-ORMOND BEACH WESTERN FLIGHT LINE ROAD DEVELOPMENT (DESIGN) AVIATION REVENUE/OPERATIONAL		4208651 CAPITAL				284	
VOLUSIA-DELAND MUNI CONSTRUCTION OF 2 CORPORA TE HANGARS AVIATION REVENUE/OPERATIONAL		4224461 CAPITAL					800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DAYTONA BEACH AMTRAK /FEC STATION RAIL CAPACITY PROJECT		4131571 CAPITAL	1,625				
CENTRAL FLORIDA COMMUTER RAIL PROJECT RAIL CAPACITY PROJECT		4227301 CONSTRUCTION	2,300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA-VOLUSIA CC PURCH BUSES & REL EQ CAPITAL FOR FIXED ROUTE		2470861 CAPITAL	2,064				
VOLUSIA-VOTRAN BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046161 OPERATIONS	13,843	14,481	14,657	15,366	3,488
VOLUSIA-VOTRAN SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4073651 OPERATIONS	312	328	348	365	469
VOLUSIA-VOTRAN URBAN CAPITAL CAPITAL FOR FIXED ROUTE		4093481 CAPITAL	5,626				
VOLUSIA-VOTRAN CAPITAL FOR FIXED ROUTE		4127391 CAPITAL	6,528				
VOTRAN CAPITAL FOR FIXED ROUTE		4161781 CAPITAL		2,509	1,012	1,521	1,445
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4170441 CAPITAL	7,125				
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4170451 CAPITAL		7,312			
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179691 OPERATIONS		150	150		
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179731 OPERATIONS				150	150
VOLUSIA CO COUNCIL D/B/A VOTRAN CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4193731 CAPITAL			7,500	7,500	
VOLUSIA COUNTY COUNCIL, D/B/A VOTRAN CAPITAL FOR FIXED ROUTE		4205581 CAPITAL	1,920				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA MPO SECTION 5303 UPWP PTO STUDIES		4206391 PLANNING	85	85	85	85	
VOLUSIA COUNTY COUNCIL D/B/A VOTRAN URBAN CORRIDOR IMPROVEMENTS	SAXON BLVD	4206451 CAPITAL		1,000	2,000		
SPACE COAST AREA TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207551 MISCELLANEOUS	5				
VOLUSIA COUNTY COUNCIL, DBA VOTRAN FUNDING FOR OPERATING/ADMIN. ASSISTANCE		4211851 OPERATIONS	273				
VOLUSIA CO. COUNCIL DBA VOTRAN FUNDING FOR NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212111 OPERATIONS	171				
VOLUSIA-VOLUSIA MPO SECTION 5303 PTO STUDIES		4224311 PLANNING					85

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485411 OPERATIONS	888	886	894	905	915
VOLUSIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485412 PLANNING	28	27	28	29	30

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VOLUSIA URBAN AREA FY 2007 PL_FUNDS TRANSPORTATION PLANNING		4124491 PLANNING	18				
VOLUSIA URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143231 PLANNING	662				
VOLUSIA CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163571 PLANNING		671			
VOLUSIA URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179621 PLANNING			683	696	708



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2433489 ENVIRONMENTAL	100				
OCALA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2433561 PRELIMINARY ENGINEERING		405			
OCALA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2433562 DESIGN BUILD		284	11,706		
LEESBURG/OCALA MAINT CONSOLIDATION PHASE II FIXED CAPITAL OUTLAY		2433592 CONSTRUCTION	71				
DELAND D/O FLOORING, CANOPY, SEALING RENOV FIXED CAPITAL OUTLAY		4039942 CONSTRUCTION	45				
D5 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4107311 CONSTRUCTION		1,070	1,070	1,070	1,070
OVIEDO MAINTENANCE WAREHOUSE CONVERSION PH II FIXED CAPITAL OUTLAY		4137783 CONSTRUCTION	302				
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160761 ENVIRONMENTAL		100			
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160762 ENVIRONMENTAL			50		
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160763 ENVIRONMENTAL				50	
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160764 ENVIRONMENTAL					50
DELAND OPERATIONS MINOR RENOVATIONS/REPAIRS FIXED CAPITAL OUTLAY		4204412 CONSTRUCTION	33				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CONTINGENCY FOR PE, ROW & CST FUNDING ACTION	STATEWIDE FUNDS	2422201 PRELIMINARY ENGINEERING CONSTRUCTION	1,051 346				
I-4 RESERVE FUNDING ORANGE AND SEMINOLE COUNTIES FUNDING ACTION		2422203 CONSTRUCTION				32,832	63,804
I-4 FROM 2.8MILE S OF POLK CO TO I-95 PD&E/EMO STUDY	71.641 MI	2422461 P D & E	1,834	520	520	520	520
I-4 FROM POLK CO LINE TO SAXON BLVD ITS FREEWAY MANAGEMENT		4136721 CONSTRUCTION	1,306	1,400	1,500	1,500	1,500
I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES BRIDGE-REPAIR/REHABILITATION	4.500 MI	4137762 CONSTRUCTION			550		
I-95 FROM SR 514 TO SR 44 ITS FREEWAY MANAGEMENT	75.693 MI	4147211 DESIGN BUILD	1				
I-95 FROM SR 514 TO SR 44 ITS COMMUNICATION SYSTEM	75.693 MI	4147221 CONSTRUCTION	5				
I-4 INTERSTATE MEDIAN BARRIER GUARDRAIL		4163921 DESIGN BUILD	306				
ITS EQUIPMENT REPLACEMENT ITS COMMUNICATION SYSTEM	31.190 MI	4177382 CAPITAL	1,438	651	605	3,928	3,972
SR 400 ( I-4 ) @ SR 482 INTERCHANGE & 46/46A LANDSCAPING	1.695 MI	4201931 CONSTRUCTION	4				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214941 CONSTRUCTION	79				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4214942 CONSTRUCTION	88				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214943 CONSTRUCTION	29				
I-4 FROM SR 434 TO W OF US 92 RAMP GUARDRAIL		4223081 DESIGN BUILD		2,611			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE RESURFACING PGM PE PRELIMINARY ENGINEERING		2370851 PRELIMINARY ENGINEERING	1,398	1,355	1,300	1,800	1,800
DISTRICTWIDE RESURFACING CONST. (088797) RESURFACING		2370871 RAILROAD & UTILITES CONSTRUCTION		844 8,252	1,000 20,233	1,000 45,641	1,000 55,886
DISTRICTWIDE URBAN RESURFACING CONSTRUCTION CONTINGENCY (088797) RESURFACING		2370872 CONSTRUCTION				23,576	28,755
DISTRICTWIDE RESURFACING CONST (088797) RESURFACING		2370873 RAILROAD & UTILITES CONSTRUCTION	167 1,000	200 1,000	200 1,000	200 1,000	200 1,000
DISTRICTWIDE RESURFACING CONTINGENCY RESURFACING		2370874 RAILROAD & UTILITES CONSTRUCTION	515 27,197				
DISTRICTWIDE SAFETY PGM PE PRELIMINARY ENGINEERING		2370891 PRELIMINARY ENGINEERING	152	150	150	150	150
DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS PRELIMINARY ENGINEERING		2370971 PRELIMINARY ENGINEERING	104	100	100	100	100
DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN PRELIMINARY ENGINEERING		2370991 PRELIMINARY ENGINEERING	300		300		300
DISTRICTWIDE MISC. PGM PRELIMINARY ENGINEERING		2371001 PRELIMINARY ENGINEERING	1,065	1,000	1,000	1,000	1,000
DISTRICTWIDE R/W CONTINGENCY FOR PGM 00 (ACQUISITION) RIGHT OF WAY ACQUISITION		2371061 RIGHT OF WAY	33,843	13,003	17,301	14,556	9,303
DISTRICTWIDE R/W RIGHT OF WAY ACQUISITION		2371062 RIGHT OF WAY	9,692	1,500	1,500	1,500	1,500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CONSULTANT SUPPORT PROJECT RELATED PRELIMINARY ENGINEERING		2371071 PRELIMINARY ENGINEERING	978	1,450	900	100	100
DISTRICTWIDE TRAFFIC OPS CONST RESERVE & BOX TRAFFIC OPS IMPROVEMENT		2371171 CONSTRUCTION	1,127	1,623	311	706	3,500
DISTRICTWIDE CIGP RESERVE FOR PROJECTS TO BE I.D. FUNDING ACTION		2374931 CONSTRUCTION	8,754	4,346	7,538	7,730	7,922
DISTRICTWIDE TRIP RESERVE FOR PROJECTS TO BE I.D. FUNDING ACTION		2374933 RIGHT OF WAY CONSTRUCTION	296 8,616	21,627	54,016	54,016	54,016
DISTRICTWIDE TRAFFIC OPS TRAFFIC ENGINEERING STUDY		2379711 PRELIMINARY ENGINEERING	1,281	1,336	1,394	1,455	1,519
DISTRICTWIDE RESERVE & BOX FOR DRAINAGE PROJECT DRAINAGE IMPROVEMENTS		2379731 CONSTRUCTION	337	1,271	2,250	3,000	2,250
DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES PRELIMINARY ENGINEERING		2379741 PRELIMINARY ENGINEERING	625	625	625	625	625
DISTRICTWIDE DRAINAGE PROJECTS DRAINAGE IMPROVEMENTS		2379751 PRELIMINARY ENGINEERING	847		800		800
DISTRICTWIDE DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		2379781 RIGHT OF WAY	800	400	400	400	400
DISTRICTWIDE MISC. R/W CLEARING ASBESTOS STUDY/REMOVAL RIGHT OF WAY ACQUISITION		2379791 RIGHT OF WAY	315	250	250	250	250
DISTRICTWIDE MEDIA & EDUCATIONAL MATERIAL FOR PUBLIC AWARENESS SAFETY PROJECT		2379811 P D & E	35	30	30	30	30
DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2379821 PRELIMINARY ENGINEERING	3,431	7,005	7,005	7,005	7,005

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE INSPECT CONSTRUCTION PROJS.		2379842 CONSTRUCTION	1,252	1,250	1,250	1,250	1,250
CONSULTANT CEI SUPPORT- CONSTRUCTABILITY INSPECT CONSTRUCTION PROJS.		2379844 PRELIMINARY ENGINEERING	1,300	400	400	400	200
CONSULTANT CEI SUPPORT-CLAIMS SETTLEMENT INSPECT CONSTRUCTION PROJS.		2379845 PRELIMINARY ENGINEERING	100	100	100	100	100
DISTRICTWIDE CONSTRUCTION TRAFFIC CONTROL MISCELLANEOUS CONSTRUCTION		2379846 CONSTRUCTION	1,245	250	250	250	250
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379871 PRELIMINARY ENGINEERING	500	400	400	400	400
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379881 PRELIMINARY ENGINEERING	860	850	850	850	850
DISTRICTWIDE SCENIC HIGHWAYS PROGRAM ENVIRONMENTAL TEST/MITIGATE		2379901 ADMINISTRATION	45	45	45	45	45
DISTRICTWIDE CONTRACT FOR ROW AND LEGAL SERVICES RIGHT OF WAY ACTIVITIES		2379911 RIGHT OF WAY	635	635	635	600	600
DISTRICTWIDE CTSP PROGRAM PRELIMINARY ENGINEERING		2379951 PRELIMINARY ENGINEERING	2,385	1,000	1,000	1,000	1,000
DISTRICTWIDE SE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2379981 PRELIMINARY ENGINEERING	37				
DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES ENVIRONMENTAL PERMITS ACQ		2380001 PRELIMINARY ENGINEERING	66	40	40	40	40
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380022 CONSTRUCTION	2,113	2,541			

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PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380023 CONSTRUCTION			2,566	2,575	2,569
BREVARD OPERATIONS CONSTRUCTION STRIPING BREVARD, OSCEOLA & ORANGE SIGNING/PAVEMENT MARKINGS		2380061 CONSTRUCTION	585	638	866		
DELAND OPERATIONS CONSTRUCTION STRIPING VOLUSIA/FLAGLER COUNTIES SIGNING/PAVEMENT MARKINGS		2380071 CONSTRUCTION	1,317	876	518		
DISTRICTWIDE COMMUNITY AWARENESS PLAN PRELIMINARY ENGINEERING		2380111 PRELIMINARY ENGINEERING	16	305	5	305	5
DISTRICTWIDE SAFETY PROJECTS TO BE ID SAFETY PROJECT		2395172 PRELIMINARY ENGINEERING	2,183	1,000	1,000	1,000	1,000
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395434 PRELIMINARY ENGINEERING	300				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395436 CONSTRUCTION	339				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395437 PRELIMINARY ENGINEERING CONSTRUCTION	1,758 126	323			
DISTRICTWIDE ENVIROMENTAL PERMITTING ENVIRONMENTAL PERMITS ACQ		2410611 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED PRELIMINARY ENGINEERING		2410651 PRELIMINARY ENGINEERING	32,898	11,016	15,949	37,821	17,113
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID PRELIMINARY ENGINEERING		2410652 PRELIMINARY ENGINEERING	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL RIGHT OF WAY ACTIVITIES		2410681 RIGHT OF WAY	253	215	215	250	250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY FUNDING ACTION		2410691 CONSTRUCTION	103				
DISTRICTWIDE BRRP PROGRAM RESERVE & BOX BRIDGE-REPAIR/REHABILITATION		2410701 PRELIMINARY ENGINEERING CONSTRUCTION	795 3,950	250 1,014	250 7,475	250 8,509	250 8,657
DISTRICTWIDE CEI CONTINGENCY & BOX INSPECT CONSTRUCTION PROJS.		2410751 CONSTRUCTION	8,102	6,096	6,765	5,817	4,025
DISTRICTWIDE CEI LF FUNDS INSPECT CONSTRUCTION PROJS.		2410752 CONSTRUCTION	4,000	1,000	1,000	1,000	1,000
DISTRICTWIDE DRAINAGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2410811 PRELIMINARY ENGINEERING	5	300		300	
DISTRICTWIDE PD & E STUDIES CONTINGENCY & BOX PD&E/EMO STUDY		2410831 P D & E	911				
DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING TECHNICAL ASSISTANCE		2410842 PRELIMINARY ENGINEERING CONSTRUCTION	400 2,612	500 2,500	500 2,500	500 2,500	500 2,500
DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2410851 PRELIMINARY ENGINEERING	605	600	600	600	600
DISTRICTWIDE__CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717) FUNDING ACTION		2410961 CONSTRUCTION	49,555	18,328	17,680	22,919	34,730
DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF/RESERVE (088717) FUNDING ACTION		2410962 RAILROAD & UTILITES CONSTRUCTION	13,731 1,909	6,900	5,000	5,000	5,000
DISTRICTWIDE PAVEMENT CORING SAFETY CREWS PRELIMINARY ENGINEERING		2410991 PRELIMINARY ENGINEERING	150	75	75	75	75



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE ENVIRONMENTAL PERMITS ACQ		2411101 PRELIMINARY ENGINEERING	400	300	200	300	200
DISTRICTWIDE BRIDGE REHABILITATION PRELIMINARY ENGINEERING		2411241 PRELIMINARY ENGINEERING		600		600	
DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) FUNDING ACTION		2411321 PRELIMINARY ENGINEERING CONSTRUCTION	28 833				
DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716) FUNDING ACTION		2411322 CONSTRUCTION	2,519	2,000	2,000	2,000	2,000
DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		2411351 PRELIMINARY ENGINEERING	300	250	250	250	250
DISTRICTWIDE SAFETY PROGRAM RESERVE & BOX SAFETY PROJECT		2411391 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	232 4,185 245	2,052 179	4,499 182	10,371 186	14,150 190
DISTRICTWIDE "SE" FUNDS BOXED FOR RESERVE & ID FUNDING ACTION		2411421 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	176 100 2,904	95 100 3,022	518 100 4,938	500 100 4,673	500 100 8,075
DISTRICTWIDE ENVIRONMENTAL CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2411491 PRELIMINARY ENGINEERING	500	500	500	500	500
DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES PRELIMINARY ENGINEERING		2411521 PRELIMINARY ENGINEERING	500	500	500	500	500
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT PRELIMINARY ENGINEERING		4047341 PRELIMINARY ENGINEERING	6,008	3,000	3,000	3,000	3,000
DISTRICTWIDE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4050211 OPERATIONS	1,400	545	643	745	3,140

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DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM		4065701 CONSTRUCTION	562	100	100	100	100
DISTRICTWIDE LANDSCAPING PROJECTS TO BE IDENTIFIED LANDSCAPING		4081951 CONSTRUCTION	2,927	4,656	4,800	4,500	4,500
DISTRICTWIDE MISCELLANEOUS SURVEYING AND MAPPING PRELIMINARY ENGINEERING		4119981 PRELIMINARY ENGINEERING	241	1,200		1,200	
LEESBURG OPERATIONS CONSTRUCTION STRIPING LAKE & SUMTER COUNTIES SIGNING/PAVEMENT MARKINGS		4138091 CONSTRUCTION	563	466	454		
METRO NORTH MAINT CONSTRUCTION STRIPING SEMINOLE & ORANGE COUNTY SIGNING/PAVEMENT MARKINGS		4138093 CONSTRUCTION	335	349	298		
METRO SOUTH MAINT CONSTRUCTION STRIPING ORANGE & OSCEOLA COUNTIES SIGNING/PAVEMENT MARKINGS		4138094 CONSTRUCTION	552	209	370		
DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE RIGHT OF WAY ACTIVITIES		4140831 RIGHT OF WAY	6				
DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS LANDSCAPING		4154091 PRELIMINARY ENGINEERING	100	100	100	100	100
DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION" TRAFFIC SIGNAL UPDATE		4154951 CONSTRUCTION	7	5	5	5	5
STRATEGIC HIGHWAY SAFETY PLAN RESERVE BOX SAFETY PROJECT		4161491 CONSTRUCTION	651	500	500	500	500
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4166201 PRELIMINARY ENGINEERING	350	350	350	350	350
DISTRICTWIDE MISCELLANEOUS STRUCTURES DESIGN PRELIMINARY ENGINEERING		4170691 PRELIMINARY ENGINEERING	250		250		250

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE QUALITY ASSURANCE PRELIMINARY ENGINEERING		4170741 PRELIMINARY ENGINEERING	150	150	150	150	150
WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS RESEARCH		4177071 P D & E	3				
DISTRICTWIDE COUNT DOWN PEDESTRIAN SIGNALS SAFETY PROJECT		4190501 CONSTRUCTION	1,053				
RESERVE BOX ALL HPP/S112/S117 WITH PROGRAMMING ISSUES FUNDING ACTION		4206511 PRELIMINARY ENGINEERING CONSTRUCTION	2,033 2,119	2,571			
SR 436 FROM OLD CHENEY HWY TO LAKE HOWELL RD DRAINAGE IMPROVEMENTS	12.908 MI	4220481 PRELIMINARY ENGINEERING	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SE FUND RESERVE OFF STATE HIGHWAY SYSTEM PROJECTS FUNDING ACTION		2411422 PLANNING	125	100	100	100	100
DISTRICTWIDE RAIL SAFETY RESERVE BOX RAIL CAPACITY PROJECT		4127421 RAILROAD & UTILITES	4				
CR455,OLD SR50,CR438 FROM CR 561 TO END OAKLAND CITY LIMIT CORRIDOR IMPROVEMENT		4212781 PLANNING	38				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM PRELIMINARY ENGINEERING	14.316 MI	4049811 PRELIMINARY ENGINEERING		250		250	

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERSTATE MOTORIST ASSISTANCE BOX ROUTINE MAINTENANCE		2379451 BRDG/RDWY/CONTRACT MAINT		633	652	671	691
ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO. ROUTINE MAINTENANCE	31.190 MI	2438621 BRDG/RDWY/CONTRACT MAINT	5,824	6,342			
I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA ROUTINE MAINTENANCE		2453161 BRDG/RDWY/CONTRACT MAINT	2,600	2,500	2,500	2,500	
SERVICE PATROL AGMT. W/LYNX ROUTINE MAINTENANCE		4109571 BRDG/RDWY/CONTRACT MAINT	815				
HIGH MAST LIGHT POLE INSPECTION(CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124551 BRDG/RDWY/CONTRACT MAINT		58		65	
OVERHEAD SIGN INSPECTION (CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE		4124561 BRDG/RDWY/CONTRACT MAINT		504		553	

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
YOUTH WORK EXPERIENCE PROGRAM DISTRICTWIDE ROUTINE MAINTENANCE		2438533 BRDG/RDWY/CONTRACT MAINT	1				
D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS ROUTINE MAINTENANCE		2439581 BRDG/RDWY/CONTRACT MAINT	848	10,756	22,356	29,374	44,690
DISTRICT-FIVE D.O.C. ROUTINE MAINTENANCE		2439951 BRDG/RDWY/CONTRACT MAINT	2,463	2,537	2,613	2,691	2,772
CONTINGENCY BOX FOR DISTRICT WIDE BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE		2440101 BRDG/RDWY/CONTRACT MAINT	372				
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		2449211 BRDG/RDWY/CONTRACT MAINT	2,716	2,716	1,329		
DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM BRIDGE-ROUTINE MAINTENANCE		2451912 BRDG/RDWY/CONTRACT MAINT	18	403		443	
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452853 BRDG/RDWY/CONTRACT MAINT	277	276	276		
ROADWAY LIGHTING MAINTENANCE ON I-4 ROUTINE MAINTENANCE		2453192 BRDG/RDWY/CONTRACT MAINT	415	415	415		
FHP TRAFFIC CONTROL SERVICES ROUTINE MAINTENANCE		4047282 BRDG/RDWY/CONTRACT MAINT	60				
LIGHTING - DDR FUNDS DISTRICT 5 BOX LIGHTING		4050201 BRDG/RDWY/CONTRACT MAINT			2,825	3,010	3,200
MISC D/W PROJECTS DRAINAGE ROUTINE MAINTENANCE		4220501 BRDG/RDWY/CONTRACT MAINT	5				
MISC D/W PROJECTS NON-DRAINAGE ROUTINE MAINTENANCE		4220511 BRDG/RDWY/CONTRACT MAINT	5				

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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT							
BRIDGE-ROUTINE MAINTENANCE	.021 MI	2449371				917	
	BRDG/RDWY/CONTRACT MAINT		202	834			



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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES D-W D-5 DISTRICT-WIDE ENVIRONMENTAL TEST/MITIGATE		2438441 BRDG/RDWY/CONTRACT MAINT	1,249	1,324	1,548	1,625	1,706
NPDES PROJECTS (#2) ENVIRONMENTAL TEST/MITIGATE		2438444 BRDG/RDWY/CONTRACT MAINT	150	150			
VEGETATION MGMT. DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION		2438611 BRDG/RDWY/CONTRACT MAINT	30				
DISTRICT WIDE IN-HOUSE ROUTINE MAINTENANCE		4181141 BRDG/RDWY/CONTRACT MAINT	2,755	3,297	4,009	27,223	28,317
MISC NPDES PROJECTS ROUTINE MAINTENANCE		4220521 BRDG/RDWY/CONTRACT MAINT	5				

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OFF FED AID SYSTEM BRIDGE INSPECTION BY CONSULTANTS							
BRIDGE-ROUTINE MAINTENANCE	3.120 MI	2449321					
	BRDG/RDWY/CONTRACT MAINT		284	700		770	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2433761 ADMINISTRATION	20,000	20,000	20,000	20,000	20,000
-----							
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 P D & E	500	1,000	1,000	1,000	500
-----							
DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES TRANSPORTATION PLANNING		4152881 ADMINISTRATION	350	350	350	350	350
-----							
DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES TRANSPORTATION PLANNING		4152882 ADMINISTRATION	150	150	150	150	150
-----							
ITS OPERATIONS CONSULTANTS TRAFFIC MANAGEMENT CENTERS		4177381 OPERATIONS	1,994	955	980	1,006	1,032
-----							

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
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DISTRICTWIDE PROJECTS TO BE IDENTIFIED RAIL SYSTEM PLANNING		2484141 CAPITAL	4,319	7,612	7,920	6,950	7,159
-----							
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	95 11,725 19,378 132,621	2,164			
-----							
RAIL OVERPASSES FOR DISTRICT FIVE RESERVE ITE M RAIL CAPACITY PROJECT		4205613 PRELIMINARY ENGINEERING CONSTRUCTION	485 4,475	3,000	1,500		
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GEOGRAPHIC DISTRICT 05  
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 PUBLIC TRANS.: AVIATION  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE PROJECTS TO BE IDENTIFIED AVIATION REVENUE/OPERATIONAL		2472631 CAPITAL	1,346	725	1,619	1,928	2,208
DISTRICTWIDE PROJECTS TO BE IDENTIFIED AVIATION REVENUE/OPERATIONAL		2472891 CAPITAL	1,413	2,754	2,771	984	1,288
AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2473131 ADMINISTRATION	59	59	61		
AVIATION PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2473141 OPERATIONS	4	4	4		
AVIATION GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2473151 OPERATIONS	208	213	218		
AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2473161 OPERATIONS	6	6	6		

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 PUBLIC TRANS.: MULTIMODAL FACILITY  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2484152 OPERATIONS	39	40	41		
INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2484162 OPERATIONS	6	6	6		
INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2484172 OPERATIONS	129	133	135		
INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2484182 OPERATIONS	107	110	112		
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL HUB CAPACITY		4129942 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD	119 385 375	50			

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE REALIGN TO 088809 DEC 2007 RAIL CAPACITY PROJECT		2484143 PRELIMINARY ENGINEERING	3,000				
RAIL INFRASTRUCTURE INVESTMENT RESERVE S-LINE RAIL CAPACITY PROJECT		4205611 RAILROAD & UTILITES	83,258	161,002			
RAIL OVERPASS RESERVE RAIL CAPACITY PROJECT		4205612 RAILROAD & UTILITES	83,879				
I-4 MAINTENANCE OF T RAFFIC COMMUTER RAIL OPER ATING & MAINTENANCE RAIL CAPACITY PROJECT		4205614 RIGHT OF WAY RAILROAD & UTILITES OPERATIONS	150,000 23,000	10,500	22,000	21,000	

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 PUBLIC TRANS.: SEAPORT  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2485061 ADMINISTRATION	1	1	1		
SEAPORTS GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2485071 OPERATIONS	3	3	4		



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE TRANSIT RESERVE TRANSIT IMPROVEMENT		2457311 CAPITAL	1,793	97	97		
DISTRICTWIDE URBAN CAPITAL ALLOCATION TRANSIT IMPROVEMENT		2457312 CAPITAL	384	192	192	192	
DISTRICTWIDE TRANSIT SERVICE DEMONSTRATION		2457341 OPERATIONS	28		260		
DISTRICT-WIDE COMMUTER TRANS. ASSISTANCE		2457511 OPERATIONS	536	255	358	250	350
DISTRICTWIDE PROJECTS TO BE IDENTIFIED PARK AND RIDE LOTS		2457651 CAPITAL	695	543	543	543	283
TRANSIT GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2457891 OPERATIONS	287	295	305	319	335
DISTRICTWIDE PROJECTS TO BE IDENTIFIED CAPITAL FOR FIXED ROUTE		2457961 PLANNING	389				
DISTRICTWIDE NEW TRANSIT/RAIL FACILITY TRANSIT IMPROVEMENT		2457981 CAPITAL	1,000				
DISTRICTWIDE CONTINGENCY CORRIDOR IMPROVEMENTS CORRIDOR IMPROVEMENT		4044211 OPERATIONS			269		260
PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT TRANSPORTATION PLANNING		4107351 PLANNING	1,142	1,058	1,350	600	1,200
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4129944 RIGHT OF WAY	31,000				
CENTRAL FLORIDA COMMUTER RAIL SYSTEM FIXED GUIDEWAY IMPROVEMENTS		4228431 CONSTRUCTION	108,000	108,000	61,280	108,000	108,000

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 PLANNING	500	500	500	500	500
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS SPECIAL SURVEYS		2438111 PLANNING	280	550	500	500	500
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034631 PLANNING	1,803	1,883	1,963	2,049	2,140
SPR DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034641 PLANNING	102	102	102	102	102
SPR SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034651 PLANNING	102	102	102	102	102
DISTRICTWIDE PLANNING GRANTS PLANNING MODELS/DATA UPDATE		4057591 PLANNING	1,359	200	200	200	3
DISTRICTWIDE CONSULTANT CONTRACTS RESERVE SPECIAL SURVEYS		4057601 PLANNING	704	300	636	453	50
DISTRICTWIDE CONSULTANT CONTRACTS RESERVE SPECIAL SURVEYS		4057602 PLANNING	39				
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058541 PLANNING	500	500	500	500	500
DISTRICTWIDE ENHANCEMENT PLANNING CORRIDOR/SUBAREA PLANNING		4058551 PLANNING	350	350	350	350	350
DISTRICTWIDE STATISTICS TRANSPORTATION STATISTICS		4058591 PLANNING	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE-ECFRPC GIS DATABASE/MAPPING GEOGRAPHIC INFO. SYSTEMS		4108301 PLANNING	200				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SCENIC BYWAY_____GRANTS & CONSULT RESERVE CORRIDOR/SUBAREA PLANNING		4134211 PLANNING	201	200	200	200	200
DISTRICTWIDE ETDM/SCE CONSULTANT CORRIDOR/SUBAREA PLANNING		4208121 PLANNING	500	500	500	500	500
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT CORRIDOR/SUBAREA PLANNING		4208131 PLANNING	350	400	400	500	500

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ADDITION MIAMI DISTRICT OFC. FIXED CAPITAL OUTLAY		2520471 CONSTRUCTION	6				
MIAMI DISTRICT OFC. CONSTRUCTION/MCCO RENOVATION FIXED CAPITAL OUTLAY		4122161 CONSTRUCTION	12				
NORTH DADE MAINT YARD RENOVATIONS FIXED CAPITAL OUTLAY		4146751 DESIGN BUILD	26				
NORTH DADE MAINT. YARD RENOVATION FIXED CAPITAL OUTLAY		4146752 DESIGN BUILD	47				
MIAMI DISTRCT OFFICE LAKESIDE RESTORATION FIXED CAPITAL OUTLAY		4180591 CONSTRUCTION	23				
D6 1000 BLDG. HVAC REPLACEMENT FIXED CAPITAL OUTLAY		4224691 DESIGN BUILD	443				

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 MIAMI-DADE COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 PRELIMINARY ENGINEERING	1	30	30	30	
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511563 PRELIMINARY ENGINEERING CONSTRUCTION	2,768 3,850	8,300	83,855	85,162	3,823
SR 836/I-395 FUND RESERVE FUNDING ACTION		2514663 PRELIMINARY ENGINEERING CONSTRUCTION	2,247 199				
SR 93/I-75 FROM SR 826/PALMETTO XWAY TO BROWARD CO LINE RESURFACING	4.952 MI	2516302 CONSTRUCTION CONTRACT INCENTIVES	15,796	480			
SR 9A/I-95 FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXPY RIGID PAVEMENT RECONSTRUCTION	2.900 MI	2516623 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7 168 200				
SR 9A/I-95 (N/B) FROM NW 135TH STREET TO NW 151ST STREET ADD AUXILIARY LANE(S)	1.179 MI	2516692 CONSTRUCTION	18				
SR 9A/I-95 (S/B) FROM N.W. 125TH STREET TO N.W. 135TH STREET ADD AUXILIARY LANE(S)	.640 MI	2516693 CONSTRUCTION CONTRACT INCENTIVES	65	380			
SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR. PD&E/EMO STUDY	2.748 MI	2516701 P D & E	1,074				
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 PRELIMINARY ENGINEERING	64	30	30	30	
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 PRELIMINARY ENGINEERING	38	30	30	30	

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 MIAMI-DADE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 PRELIMINARY ENGINEERING	55	30	30	30	
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT	17.260 M	2516811 PRELIMINARY ENGINEERING CONSTRUCTION	20 150	20 150	20 150	20 150	150
SR 9A/I-95 ITS PKG B = 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS ADV TRAVELER INFORMATION SYSTM	17.260 MI	2516821 CONSTRUCTION	107				
SR 112/I-195 ITS FROM NW 11 AVENUE TO SR 907/ALTON ROAD ADV TRAVELER INFORMATION SYSTM	4.910 MI	2516831 DESIGN BUILD	13				
SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL INTERMODAL HUB CAPACITY	.727 MI	2516841 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	338	1,500 48,651			
SR 9A/I-95 LEGAL CONSULTANT FOR GOLDEN GLADES MULTIMODAL TERMINL PARK AND RIDE LOTS		2516842 PRELIMINARY ENGINEERING	100				
SR 93/I-75 ICS FROM SR 826/PALMETTO XWAY TO DADE/BROWARD C/L ADV TRAVELER INFORMATION SYSTM	5.442 MI	2516851 DESIGN BUILD	37				
I-395/SR A1A ATMS FROM NW 7 AVENUE_EAST TO ALTON ROAD ADV TRAVELER INFORMATION SYSTM	1.198 MI	2516861 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	62 100 4,481				
SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE INTERCHANGE (MAJOR)	1.096 MI	2516881 PRELIMINARY ENGINEERING RIGHT OF WAY	411 1,002	2,800	4,112		
I-395 INTERIM ROADWAY/NE 2ND AVE FROM NE 11 ST TO NE 14 ST WIDEN/RESURFACE EXIST LANES	.253 MI	2516882 CONSTRUCTION	128				

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SR 9A/I-95 POST CONSTRUCTION EVALUATION ITS FREEWAY MANAGEMENT	17.260 MI	4040801 CONSTRUCTION	43				
SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.022 MI	4055781 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 6,194		29,207	1,978	
SR112/I-195 SURFACE STREETS BETWEEN I-195 & W. SHORE WATERWAY RESURFACING	1.510 MI	4055782 PRELIMINARY ENGINEERING	15				
SR 112/I-195 FROM BISCAYNE WATERWAY TO SR 907/ALTON ROAD RESURFACING	3.105 MI	4055784 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	11	5,539	210		
SR 9A/I-95 FROM N.W. 154TH STREET TO N.W. 130TH STREET LANDSCAPING	1.590 MI	4106793 CONSTRUCTION	11				
SR 9A/I-95 FROM N.W. 130TH STREET TO N.W. 110TH STREET LANDSCAPING	1.200 MI	4106794 P D & E CONSTRUCTION	6 947				
SR 9A/I-95 FROM NW 110TH STREET TO NW 85TH STREET LANDSCAPING	1.520 MI	4106795 CONSTRUCTION	5				
SR 9A/I-95 FROM SR 5/US-1 TO N.W. 8TH STREET LANDSCAPING	2.660 MI	4106799 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	5 100	966			
ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122054 CONSTRUCTION	356	138	100	100	
SR 9A/I-95 FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST PD&E/EMO STUDY	(CONCRETE) 14.179 MI	4149641 P D & E	10,291				



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SR 9A/I-95 FROM S. OF SR 836/I-395 TO N. OF SR 112 PRELIMINARY ENGINEERING		4149642 PRELIMINARY ENGINEERING				13,200	
SR 9A/I-95 FROM N. OF SR 112 TO S OF GOLDEN GLADES INT PRELIMINARY ENGINEERING		4149643 PRELIMINARY ENGINEERING				28,600	
SR 9A/I-95 FROM S OF GOLDEN GLADES TO IVES DAIRY RD/NW203 ST PRELIMINARY ENGINEERING		4149644 PRELIMINARY ENGINEERING				13,200	
SR 9A/I-95 VALUE PRG FROM SR 836/I-395 TO NORTH OF GOLDEN GLADES TRANSPORTATION PLANNING		4154561 PRELIMINARY ENGINEERING DESIGN BUILD	4 30,000				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	17.260 MI	4177402 CAPITAL	1,758		184	1,352	322
SR 112/AIRPORT EXPY RAMP Z TO SR 9A/I-95 BRIDGE - PAINTING	1.104 MI	4184141 CONSTRUCTION		1,279			
SR 9A/I-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE RESURFACING	3.848 MI	4203161 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	128		12,603 360		
SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY. PD&E/EMO STUDY	5.442 MI	4206691 P D & E	5				
SR 9/I-95 INTERCHANGE AT IVES DAIRY ROAD INTERCHANGE (MODIFY)	1.140 MI	4221291 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	207	7,213		360	
SR 836/I-395/I-95 FROM I-95 TO BISCAYNE BOULEVARD BRIDGE-REPAIR/REHABILITATION	.904 MI	4226941 CONSTRUCTION	975				
SR 9A/I-95 FROM SR 836 TO NE 203 ST/IVES DAIRY PRELIMINARY ENGINEERING		4227431 PRELIMINARY ENGINEERING	385				

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I-95/EXPRESS/HOT LNS FROM N. OF GOLDEN GLADES TO DADE/BROWARD CO LINE ADD SPECIAL USE LANE		4227962 DESIGN BUILD	1,000				

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TOLL OPERATIONS MIAMI DADE XWAY - AIRPORT EXPRESSWAY TOLL PLAZA	4.132 M	0001041 OPERATIONS	215	222	228	235	242
TOLL OPERATIONS MIAMI DADE XWAY - SOUTH DADE TOLL PLAZA	7.200 M	0001042 OPERATIONS	312	322	331	341	352
TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TOLL PLAZA	13.048 M	0001043 OPERATIONS	355	366	377	388	400
TOLL OPERATIONS MIAMI DADE XWAY-GRATIGNY TOLL PLAZA	.100 M	0001632 OPERATIONS	273	281	289	298	307
SR 826/PALMETTO EXPY FROM SW 45TH STREET TO SW 32ND STREET INTERCHANGE (MODIFY)	.916 MI	2490351 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	253 321 418 123,865	224			5,700
SR 826/PALMETTO EXPY FROM N.W. 14 STREET TO N.W. 31 STREET LANDSCAPING	1.207 MI	2491122 PRELIMINARY ENGINEERING					110
SR 826/PALMETTO EXPY FROM WEST 44 PLACE TO WEST 78 STREET LANDSCAPING	2.003 MI	2491132 PRELIMINARY ENGINEERING CONSTRUCTION	105	1,174			
SR 5/US-1 FROM N OF CO LINE, MM 113 TO MM 117 FLEXIBLE PAVEMENT RECONSTRUCT.	3.788 MI	2493561 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	186 189	2,000			
SR 5/US-1 REPAIR/REHAB OF C-111 CANAL BRIDGE BRIDGE-REPAIR/REHABILITATION	.043 MI	2493563 PRELIMINARY ENGINEERING CONSTRUCTION	4 1,068				
SR 25/NW/NE 36 ST. FROM NW 7TH AVENUE TO NE 7TH AVENUE RESURFACING	1.102 MI	2495281 CONSTRUCTION	5				

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SR A1A/HARDING AVE FROM NE 87TH STREET TO NE 96TH STREET MISCELLANEOUS CONSTRUCTION	1.053 MI	2495612 CONSTRUCTION CONTRACT INCENTIVES	2,120 72				
SR 826 & SR 836 INT FROM NW 87 TO NW 57 AVE'S INTERCHANGE (MODIFY)	1.547 MI	2495811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	8,921 71,641 744	200 10,000	25,000	25,000	141,371
SR 985/SW 107 AVENUE FROM SR 976/S.W. 40TH ST. TO SR 90/S.W. 8TH STREET PD&E/EMO STUDY	2.000 MI	2495931 PRELIMINARY ENGINEERING	13				
SR 985/SW 107 AVENUE FROM SR 976/SW 40 ST. TO SR 972/SW 24 ST. MISCELLANEOUS CONSTRUCTION	2.000 MI	2495932 CONSTRUCTION		1,534			
SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET ADD LANES & RECONSTRUCT	4.999 MI	2496143 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	51 13,449 100	5,968			
SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET PD&E/EMO STUDY	10.068 MI	2496144 P D & E PRELIMINARY ENGINEERING	33				1,350
SR 997/KROME AVENUE AT SW 288, SW 216, SW 200, SW 184 INTERSECTIONS ADD TURN LANE(S)	13.449 MI	2496145 CONSTRUCTION CONTRACT INCENTIVES	271 250				
SR 997/KROME AVENUE AT SR 94/KENDALL DRIVE INTERSECTION (MINOR)	.080 MI	2496146 CONSTRUCTION	10				
SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRIVE ADD LANES & RECONSTRUCT	3.536 MI	2496147 PRELIMINARY ENGINEERING					1,600

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SR 997/KROME AVENUE FROM 350' N OF SW 8 ST. TO MP 3.478 ADD LANES & RECONSTRUCT	3.408 MI	2496152 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	131	31,474	116		2,000
SR 997/KROME AVENUE FROM S.W. 136TH STREET TO US-27/OKEECHOBEE ROAD PD&E/EMO STUDY	22.810 MI	2496153 P D & E	7				
SR 997/KROME AVENUE FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD ENVIRONMENTAL TEST/MITIGATE	14.275 MI	2496154 ENVIRONMENTAL	9,074				
SR 997/KROME AVENUE FROM MP 10.984 TO 14.082 /OKEECHOBEE ROAD ADD LANES & RECONSTRUCT	3.098 MI	2496155 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	56	34,609	140		2,100
SR 997/KROME AVENUE FROM MP 3.478 TO MP 10.984 ADD LANES & RECONSTRUCT	7.506 MI	2496156 PRELIMINARY ENGINEERING	153				
SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662 REPLACE MOVABLE SPAN BRIDGE	.705 MI	2496401 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	3,489 122	3,600			
SR 933/NW 12 AVENUE FROM N.W. 7 STREET TO N.W. 16 STREET LANDSCAPING	.705 MI	2496402 PRELIMINARY ENGINEERING CONSTRUCTION	5	307			
MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL HUB CAPACITY		2496431 PRELIMINARY ENGINEERING	606	600			
SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET ADD LANES & RECONSTRUCT	1.003 MI	2496481 CONSTRUCTION CONTRACT INCENTIVES	65 2,500				
SR 826/PALMETTO EXPY FROM S.W. 32 STREET TO S.W. 16 STREET LANDSCAPING	.969 MI	2496482 PRELIMINARY ENGINEERING				110	

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SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET ADD LANES & RECONSTRUCT	.852 MI	2496491 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	96 168 2,100				
SR 826/PALMETTO EXPY FROM S.W. 16 STREET TO S.W. 2 STREET LANDSCAPING	.886 MI	2496492 PRELIMINARY ENGINEERING				110	
SR 826/PALMETTO XWAY FROM NORTH OF NW 25 ST TO NW 47TH STREET ADD LANES & RECONSTRUCT	1.171 MI	2496501 RAILROAD & UTILITES CONSTRUCTION	275 44				
SR 826/PALMETTO EXPY FROM N.W. 31 STREET TO N.W. 47 STREET LANDSCAPING	1.152 MI	2496502 PRELIMINARY ENGINEERING CONSTRUCTION		110			1,387
SR 826/PALMETTO EXPY FROM N.W. 47 STREET TO N.W. 62 STREET LANDSCAPING	.963 MI	2496512 PRELIMINARY ENGINEERING CONSTRUCTION	110	1,174			
SR 826/PALMETTO EXPY FROM NW 62ND STREET TO NORTH OF FEC RAILROAD ADD LANES & RECONSTRUCT	.911 MI	2496521 CONSTRUCTION CONTRACT INCENTIVES	8 300				
SR 826/PALMETTO EXPY FROM N.W. 62 STREET TO FEC RAILROAD LANDSCAPING	.911 MI	2496522 PRELIMINARY ENGINEERING			110		
SR 826/PALMETTO XWAY FROM N OF FEC RAILROAD TO S OF NW 103RD ST ADD LANES & RECONSTRUCT	1.032 MI	2496531 CONSTRUCTION CONTRACT INCENTIVES	68 2,500				
SR 826/PALMETTO EXPY FROM FEC RAILROAD TO WEST 41 STREET LANDSCAPING	1.032 MI	2496532 PRELIMINARY ENGINEERING		110			
SR A1A/COLLINS AVE. FROM 22ND STREET TO 24TH STREET DRAINAGE IMPROVEMENTS	.188 MI	2496872 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2	508	20		

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MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2497261 PRELIMINARY ENGINEERING	17	5	350		200
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498191 CONSTRUCTION	4,789	551	613	99	14,950
MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY RESURFACING		2498201 CONSTRUCTION	891	3,397	13	212	
MIAMI-DADE COUNTYWDE RESURFACING TARGETS BOX RESURFACING		2498202 CONSTRUCTION		4,419	3,977	1,528	
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498211 CONSTRUCTION	4,410	759		1,030	
MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY FUNDING ACTION		2498212 PRELIMINARY ENGINEERING	1,310	750	800	717	
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498221 RIGHT OF WAY	1,332	500	500	500	
MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) FUNDING ACTION		2498231 RIGHT OF WAY	810	1,050	250	350	300
DADE CO.WIDE TRAFFIC OPERATN DDR CONTINGENCY APPROP CAT # 088717 FUNDING ACTION		2498291 CONSTRUCTION	37				
SR 5/US-1/BISC BLVD FROM NE 5TH STREET TO NE 13TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.576 MI	2498352 CONSTRUCTION	17				
SR 5/US-1/BISCAYNE BLVD FROM NE 5TH STREET TO NE 13TH STREET LANDSCAPING	.576 MI	2498355 CONSTRUCTION	37				
SR 5/US-1/BISC BLVD FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY LANDSCAPING	.087 MI	2498403 CONSTRUCTION	2				

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SR 5/US-1 FROM MP 4.167 TO MP 8.750 FLEXIBLE PAVEMENT RECONSTRUCT.	4.580 MI	2498561 PRELIMINARY ENGINEERING	33				
SR 5/US-1 FROM MM 121.32 TO MM 122.02 FLEXIBLE PAVEMENT RECONSTRUCT.	2.980 MI	2498562 PRELIMINARY ENGINEERING	38				
SR 5/US-1 FROM MM 8.750 TO MP 9.943 FLEXIBLE PAVEMENT RECONSTRUCT.	2.140 MI	2498563 PRELIMINARY ENGINEERING	15				
SR 5/US-1 FROM MM 115.94 TO SW 344 ST. (W/ EXCEP) FLEXIBLE PAVEMENT RECONSTRUCT.		2498564 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	400 28,123	2,912	1,900	42,364	2,900 46,121
SR 934/NE 79 STREET BR# 870085 & 870551 OVER INTRACOASTAL WATERWAY BRIDGE-REPAIR/REHABILITATION	.198 MI	2498692 CONSTRUCTION	2				
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE RESURFACING	1.540 MI	2499111 PRELIMINARY ENGINEERING			100		
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE PD&E/EMO STUDY	1.540 MI	2499112 P D & E	773	50			
MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB (PRIORITY 1 ROW) RIGHT OF WAY ACQUISITION	2.001 M	2499371 RIGHT OF WAY	676				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAYS (BRIDGES 7 & 10) INTERMODAL HUB CAPACITY	.148 MI	2499372 CONSTRUCTION CONTRACT INCENTIVES	10 500				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.246 MI	2499374 CONSTRUCTION	18				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL HUB CAPACITY		2499375 CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	1,128 1,212	606	5,000 606	606	606



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MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	TERMINAL ACCESS ROADWAY (MTAR) .992 MI	2499376 CONSTRUCTION	149				
MIAMI INTERMODAL CTR (MIC) MTAR-NW 21 ST FM E. OF NW 42 AVE TO NW 37 AVE FLEXIBLE PAVEMENT RECONSTRUCT.		2499377 CONSTRUCTION	2,969				
SR A1A/INDIAN CREEK FROM 63RD STREET TO ABBOTT AVENUE INTERSECTION (MINOR)	.594 MI	2499401 CONSTRUCTION	60				
SR 823/NW 57 AVENUE FROM W 46TH ST./103 ST. TO W 63RD STREET ADD LANES & RECONSTRUCT	1.078 MI	2499411 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	195 3,250 129				
SR 823/NW 57 AVENUE FROM SR 934/WEST 21 ST TO WEST 34TH ST ADD LANES & RECONSTRUCT	1.591 MI	2499412 PRELIMINARY ENGINEERING RIGHT OF WAY	11 2,058	4,920			
SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 934) ADD LANES & RECONSTRUCT	.751 MI	2499413 CONSTRUCTION CONTRACT INCENTIVES		17,620	520		
MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION ENVIRONMENTAL TEST/MITIGATE		2499431 P D & E PRELIMINARY ENGINEERING	3 470				
SR 934/HIALEAH XWAY FROM SR 826/PALMETTO XWAY TO SR 823/NW 57TH AVE LANDSCAPING	1.967 MI	2499852 CONSTRUCTION	93				
SUNNY ISLES BLVD BRIDGE NO. 870592 BRIDGE NO. 870593 BRIDGE-REPAIR/REHABILITATION	.532 MI	2500652 PRELIMINARY ENGINEERING	8				
SR 7/N.W. 7 AVENUE FROM N.W. 79TH STREET TO N.W. 107TH STREET LANDSCAPING	1.713 MI	2500812 PRELIMINARY ENGINEERING CONSTRUCTION	6	1,966			

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SR 7/N.W. 7 AVENUE FROM N.W. 107 STREET TO N.W. 137 STREET LANDSCAPING	1.901 MI	2500813 PRELIMINARY ENGINEERING CONSTRUCTION	6	2,212			
SR 7/N.W. 7 AVENUE FROM N.W. 137TH STREET TO N.W. 159TH STREET LANDSCAPING	1.510 MI	2500814 PRELIMINARY ENGINEERING					106
SR 7/N.W. 7 AVENUE FROM N.W. 159 STREET TO N.W. 177 STREET LANDSCAPING	1.403 MI	2500815 PRELIMINARY ENGINEERING					105
MIAMI-DADE COUNTYWDE TRAFFIC OPS STUDY PRELIMINARY ENGINEERING		2500841 PRELIMINARY ENGINEERING	211	6	300	250	
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2500931 PRELIMINARY ENGINEERING	10	6	300		
ITS MANAGER MIAMI-DADE COUNTY ADV TRAVELER INFORMATION SYSTM		2501011 PRELIMINARY ENGINEERING	4				
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12TH AVE TO WEST 19TH STREET ADD LANES & RECONSTRUCT	.329 MI	2501051 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	14 24 72				
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET LANDSCAPING	.329 MI	2501054 CONSTRUCTION	139				
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 P D & E PRELIMINARY ENGINEERING	1 41	30	30	30	
ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501151 PRELIMINARY ENGINEERING	333	330	330	330	300
SR 5/US-1/BISCAYNE BLVD FROM NE 5TH STREET TO NE 123 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.250 MI	2501331 RIGHT OF WAY	7				

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SR A1A AT HAULOVER CUT BR # 870071 BRIDGE-REPAIR/REHABILITATION	.237 MI	2501532 PRELIMINARY ENGINEERING	4				
SR 7/US-441/NW 7 AVE FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA) LANDSCAPING	1.941 MI	2501722 CONSTRUCTION	14				
NW 7TH AVENUE FROM NW_36TH STREET TO 79TH STREET LANDSCAPING	2.620 MI	2501732 PRELIMINARY ENGINEERING CONSTRUCTION	8 322				
TRAFFIC OPERATIONS PUSH BUTTONS DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501844 CONSTRUCTION	28				
TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501847 CONSTRUCTION	112				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501849 CONSTRUCTION	79				
SR 5/US-1/S. DIXIE FROM SW 232ND STREET TO SW 112TH AVENUE RIGID PAVEMENT RECONSTRUCTION	2.304 MI	2502051 CONSTRUCTION	4				
MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL TEST/MITIGATE		2502211 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	241 519 75				
MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL TEST/MITIGATE		2502212 CONSTRUCTION	76				
MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL TEST/MITIGATE		2502213 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	50 201 531 120				

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SR 5/US-1/BISCAYNE BLVD FROM NE 87TH STREET TO NE 105TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.437 MI	2502221 CONSTRUCTION	3				
SR 5/US-1/BISCAYNE BLVD FROM NE 37TH STREET TO NE 67TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.770 MI	2502241 CONSTRUCTION	2				
SR 5/US-1/BISC BLVD FROM N.E. 37 STREET TO N.E. 67 STREET LANDSCAPING	1.770 MI	2502242 PRELIMINARY ENGINEERING CONSTRUCTION	4	1,969			
SR 968/SW 1ST STREET AT SW SOUTH RIVER DRIVE & THE MIAMI RIVER RIGHT OF WAY ACQUISITION		2502292 RIGHT OF WAY	32				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW) INTERMODAL HUB CAPACITY	.497 MI	2502341 RIGHT OF WAY	2,264				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD, C-D NORTHBOUND ADD THRU LANE(S)	.497 MI	2502342 CONSTRUCTION CONTRACT INCENTIVES	31 500				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD C-D SOUTHBOUND NEW ROAD CONSTRUCTION	1.328 MI	2502343 CONSTRUCTION	1				
MIAMI INTERMODAL CTR (MIC) C-D SOUTHBOUND PACKAGE #2 NEW ROAD CONSTRUCTION	.813 MI	2502344 CONSTRUCTION CONTRACT INCENTIVES	4 500				
MIAMI INTERMODAL CTR (MIC) SR 953 NW 42 AVE FROM NW 11 ST TO NW 25 ST INTERMODAL HUB CAPACITY		2502345 RAILROAD & UTILITES CONSTRUCTION	252 32				
MIAMI INTERMODAL CTR (MIC) INTERIM RDWY IMPR. FM NW 42 AVE TO NW 25 ST FLEXIBLE PAVEMENT RECONSTRUCT.		2502346 CONSTRUCTION	3,444				
SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT.	.903 MI	2502361 CONSTRUCTION	4				2,459

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PACKAGE "C" - ITS SUNGUIDE CONTROL CTR (SO) ADV TRAVELER INFORMATION SYSTM	32,000 SF FACILITY W/FHP .001 MI	2502381 CONSTRUCTION	2				
ITS INCIDENT MGMT RADIO COMMUNICATION EQUIP ITS COMMUNICATION SYSTEM	SUNGUIDE TMC	2502385 CAPITAL	49				
SUNGUIDE CONTROL CTR BUILDING REPAIR ITS COMMUNICATION SYSTEM		2502387 CONSTRUCTION	1,114				
SERVICE PATROLS VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES ITS FREEWAY MANAGEMENT	5.378 MI	2516804 P D & E PRELIMINARY ENGINEERING	2 30	30	30	30	
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 PRELIMINARY ENGINEERING	41				
MIAMI-DADE COUNTYWIDE (MAINTENANCE, OPERATIONS) TRAFFIC SIGNALS		4055741 PRELIMINARY ENGINEERING OPERATIONS	2 2,532	1,996	2,100	2,205	2,315
SR 997/KROME AVENUE FROM SR 5/US-1 TO S.W. 296TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	3.827 MI	4055751 PRELIMINARY ENGINEERING RIGHT OF WAY	385 6,522				
SR 997/KROME AVENUE FROM US-1/SR 5 TO SW 296 ST. (BY-PASS) PD&E/EMO STUDY		4055752 P D & E					1,100
SR 997/KROME AVENUE FROM SR 5/US-1 TO SW 328 ST/LUCY STREET ADD LANES & RECONSTRUCT	1.810 MI	4055753 CONSTRUCTION CONTRACT INCENTIVES			17,664 800		
SR 5/US-1/BISCAYNE FROM NE 36TH STREET TO NE 38TH STREET RESURFACING	.023 MI	4055783 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4	1,683	100		

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MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL & PRESSURE CLEANING ROUTINE MAINTENANCE		4056117 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL AND PRESSURE CLEANING ROUTINE MAINTENANCE		4056118 CONSTRUCTION	5				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4056119 CONSTRUCTION	220				
MIAMI-DADE COUNTYWDE TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C) TRAFFIC SIGNAL UPDATE		4056381 CONSTRUCTION	3,193				
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 78 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056411 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	30 61 500				
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 87 STREET LANDSCAPING	1.243 MI	4056412 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,086	151			
SR 5/US-1/BISCAYNE BLVD FROM NE 78 STREET TO NE 87 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056413 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 191	500			
MIAMI-DADE COUNTYWDE REGIONAL TRAVELER INFORMATION ADV TRAVELER INFORMATION SYSTM	43.492 MI	4056631 PRELIMINARY ENGINEERING	1,110	820	820	820	
SR 112/AIRPORT EXPWY FROM SR953/LE JEUNE RD TO SR 9A/I-95 ITS FREEWAY MANAGEMENT		4058742 CONSTRUCTION	45				
SR 924/GRATIGNY XPWY FROM SR 826/PALMETTO XPWY TO NW 32 AVENUE ITS FREEWAY MANAGEMENT		4058743 CONSTRUCTION	138				
CMAQ RESERVE FOR FUTURE PROJECTS FUNDING ACTION		4058981 CONSTRUCTION					1,826

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SR 90/SW 8TH STREET FROM 11MI W OF KROME AVE TO 1. MI W OF KROME AVE PD&E/EMO STUDY		4062301 P D & E PRELIMINARY ENGINEERING	33 20	30 10	30 10	30 10	
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CORE ROW (PRIORITY 3 ROW)	4068001 RIGHT OF WAY	3,028		3,500		
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC CENTRAL STATION (PHASE 1)	4068002 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	320 273	15,005	700		
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	TRI-RAIL ACCESS RD.	4068003 CONSTRUCTION	16				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	TRI-RAIL RELOCATION	4068004 CONSTRUCTION ADMINISTRATION	20 81				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	CORE/RCF MIA MOVER STATION	4068005 CONSTRUCTION ADMINISTRATION	45 3,764				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	MIC/MIA STATION	4068006 CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	15,680 2,668	1,334	1,000 1,334	1,334	1,334
MIAMI INTERMODAL CTR (MIC) RELOCATE UTILITY SYSTEMS	N.W. 37TH AVENUE WATER MAIN IMPROVEMENTS	4068007 CONSTRUCTION			1,971		
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	FROM NW 21 STREET TO NW 25 STREET	4068008 CONSTRUCTION	3,197				
SR 5/US-1 FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST RESURFACING	.907 MI	4075651 RIGHT OF WAY	1				

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SR 932/NW 103 STREET FROM NW 87TH AVENUE TO INTERSECTION (MINOR)	WEST 2ND AVE. (ADA) 3.309 MI	4075772 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES					
			3	160	30		
SR 973/SW 87 AVENUE FROM SR 976/SW 40 ST TO RESURFACING	GRAND CANAL DRIVE 2.147 MI	4075871 RAILROAD & UTILITES CONSTRUCTION	400	296			
SR 826/SUNNY ISL BLV FROM E OF US 1 TO RESURFACING	.026 MI E OF NE 35 AVE 1.384 MI	4076302 CONSTRUCTION	247				
SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO RESURFACING	SW 16 STREET 2.098 MI	4076331 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	201	193	200		
SR 916/NW 138 STREET FROM 935' E OF W 12 AVE TO WIDEN/RESURFACE EXIST LANES	SR 823/W 4 AVE/RED RD 1.012 MI	4077181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	103	50	2	10,911	614
SR 916/NW 138 STREET FROM WEST 12 AVENUE TO LANDSCAPING	WEST 4 AVENUE 1.047 MI	4077182 PRELIMINARY ENGINEERING CONSTRUCTION	55	3		199	
SR 860/MIAMI GARDENS DR FROM SR93/I-75 TO RESURFACING	NW 68 AVENUE 2.035 MI	4077361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	111	100		13,838	800
SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO RESURFACING	NW 57 AVENUE 1.265 MI	4077362 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	63		7,284	420	
SR 860/MIAMI GARDENS DR FROM WEST OAKMONT DR TO TRAFFIC SIGNALS	NW 75TH PLACE .137 MI	4077364 CONSTRUCTION	21				



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SR 7/US-441/NW 7 AVE FROM NW 159 STREET TO S OF NW 177 STREET RESURFACING	1.196 MI	4077391 CONSTRUCTION	24				
SR 907/63RD STREET BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.058 MI	4079351 CONSTRUCTION CONTRACT INCENTIVES	245 460				
MIAMI INTERMODAL CTR (MIC) INTERMODAL HUB CAPACITY	PROJECTWIDE MIC RESERVE	4082251 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,452 2,830 36,246	9,341			
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SIGNING/PAVEMENT MARKINGS		4083006 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083007 CONSTRUCTION	17				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083008 CONSTRUCTION	214				
MIAMI-DADE COUNTYWDE STRIPING_- PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083009 CONSTRUCTION		224			
SR 852/COUNTYLINE RD FROM W OF TURNPIKE OVERPASS TO SW 68TH LANE GUARDRAIL	.197 MI	4083011 CONSTRUCTION	18				
SR 852/COUNTYLINE RD FROM W OF TURNPIKE OVERPASS TO SR441 RESURFACING	1.775 MI	4083012 CONSTRUCTION	72				
SR 932/NW 103 STREET FROM I-95 NB EXIT RAMP TO NE 6 AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.475 MI	4083031 RAILROAD & UTILITES	269				
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER INTERMODAL HUB CAPACITY		4083201 CONTRACT INCENTIVES	200				

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MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER #2 TRANSIT IMPROVEMENT		4083202 CONSTRUCTION	42				
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	FDOT/TIFIA LOAN REPAYMENT	4083231 ADMINISTRATION	93				
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	FDOT/DISTRICT 6 LOAN REPAYMENT	4083232 ADMINISTRATION		2,896	12,896	16,296	20,296
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT FUNDING ACTION		4083241 ADMINISTRATION	21,920	14,613	14,613	14,613	14,613
MIAMI INTERMODAL CTR (MIC) INTERCHANGE (MAJOR)	MIC/MIA INTERCHANGE .858 MI	4088341 CONSTRUCTION CONTRACT INCENTIVES	308 2,400				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090267 CONSTRUCTION	8				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090268 CONSTRUCTION	54				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090269 CONSTRUCTION		168			
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (SOUTH) GUARDRAIL		4090277 CONSTRUCTION	54				
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (SOUTH) GUARDRAIL		4090278 CONSTRUCTION		168			
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090287 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090288 CONSTRUCTION	111				

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MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090289 CONSTRUCTION		116			
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090307 CONSTRUCTION	20				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090308 CONSTRUCTION	214				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090309 CONSTRUCTION		168			
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090317 CONSTRUCTION	138				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090318 CONSTRUCTION	161				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090319 CONSTRUCTION		168			
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090325 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090327 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090328 CONSTRUCTION	107				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090329 CONSTRUCTION		224			
MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY RAILROAD CROSSING		4094991 RAILROAD & UTILITES	835	800	800	800	800

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ITS PERSONNEL SUPPORT TECHNICAL ASSISTANCE		4101731					
		PRELIMINARY ENGINEERING	20				
		CONSTRUCTION	200	200			
		OPERATIONS	277				
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102595					
		CONSTRUCTION		224			
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102596					
		CONSTRUCTION	48				
SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.637 MI	4106251					
		PRELIMINARY ENGINEERING	33				
		CONSTRUCTION			19,602	60	
		CONTRACT INCENTIVES					1,500
SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 325' N OF SW 266 ST. FLEXIBLE PAVEMENT RECONSTRUCT.	1.623 MI	4106252					
		PRELIMINARY ENGINEERING	38				
		CONSTRUCTION				20,732	2,106
SR 997/KROME AVENUE FROM SW 296TH STREET TO SW 288TH STREET RESURFACING	.377 MI	4106431					
		CONSTRUCTION	122				
SR 934/NE 79 STREET FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR PD&E/EMO STUDY	5.985 MI	4106462					
		P D & E	920				
PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. ADD LANES & RECONSTRUCT		4114631					
		CONSTRUCTION	400	400	400	400	
MIAMI INTERMODAL CTR (MIC) GENERAL CONSULTANT #1 FOR MIC CORRIDOR IMPROVEMENT		4116581					
		PRELIMINARY ENGINEERING	3				
EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) PD&E/EMO STUDY		4116691					
		P D & E	73	50	50	50	50
SR 825/S.W. 137 AVE FROM S.W. 96 STREET TO S.W. 90 STREET SAFETY PROJECT	.557 MI	4118042					
		CONSTRUCTION	15				

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ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122051 CONSTRUCTION	138	138	100	100	
ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122053 CONSTRUCTION	138	138	100	100	
SR 817/NW 27 AVENUE FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET RESURFACING	2.813 MI	4124701 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 269 160				
SR 817/NW 27 AVENUE FROM NW 203 STREET TO NW 215 STREET RESURFACING	.778 MI	4124711 CONSTRUCTION	15				
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET RIGID PAVEMENT REHABILITATION (CONCRETE)	1.689 MI	4124731 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	302		7,284	320	
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 15TH ROAD LIGHTING	.830 MI	4124732 LOCAL ADVANCE REIMBURSE		1,013			
SR 972/CORAL WAY FROM W OF SW 12 AVENUE TO SR 5/US-1 RESURFACING	1.648 MI	4124751 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 4,845	168			
SR 986/SW 72 STREET FROM W OF SW 117 AVENUE TO SW 107 AVENUE RESURFACING	.759 MI	4124761 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 57 36				
SR 985/SW 107 AVENUE FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET PD&E/EMO STUDY	.493 MI	4124792 PRELIMINARY ENGINEERING	200	100			
SR 90/SE-SW 7 STREET FROM SR 5/BRICKELL AVENUE TO SR 90/SW 8 STREET RESURFACING	2.933 MI	4124811 CONSTRUCTION CONTRACT INCENTIVES	25 80				

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SR 826/NW/NE/167 ST FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE RESURFACING	1.412 MI	4126371 CONSTRUCTION	99				
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY RESURFACING	1.542 MI	4126372 CONSTRUCTION CONTRACT INCENTIVES	25 17				
SR 826/NW/NE/167 ST FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE TRAFFIC SIGNAL UPDATE	1.535 MI	4126373 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	27	150			2,235 84
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY TRAFFIC SIGNAL UPDATE	1.515 MI	4126374 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	32	150			2,491 96
SR 916/NE 135 STREET AT 10 AVENUE TRAFFIC SIGNALS	.200 MI	4127541 CONSTRUCTION	19				
SR 909/W DIXIE HWY FROM NE 119TH STREET TO NE 151ST STREET ACCESS IMPROVEMENT	2.805 MI	4127542 CONSTRUCTION	138				
SR 909/W DIXIE HWY FROM NE 119 STREET TO NE 151 STREET LANDSCAPING	2.794 MI	4127543 PRELIMINARY ENGINEERING CONSTRUCTION	2 27				
SR 968/SW 1 STREET FROM SW 22 AVENUE TO SW 17 AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	.511 MI	4127561 CONSTRUCTION	5				
SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 8TH ST REPLACE MOVABLE SPAN BRIDGE	.371 MI	_870659 4128081 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 3,427 66,435	224		4,100	
SR 7/NW 5TH STREET DEMOLITION OF EXISTING BASCULE BRIDGE #870659 REPLACE MOVABLE SPAN BRIDGE	.371 MI	4128082 CONSTRUCTION	24				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130901 PRELIMINARY ENGINEERING CONSTRUCTION	4 48				
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY (PH II) BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130902 CONSTRUCTION	160				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144771 CONSTRUCTION	34				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144772 CONSTRUCTION	914				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144773 CONSTRUCTION	935				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144774 CONSTRUCTION			938		
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144775 CONSTRUCTION			934		
SR 916/NW 136 STREET FROM NW 7TH AVENUE TO NW 27TH AVENUE RESURFACING	2.003 MI	4146181 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 1,995 54				
SR 989/SW 112 AVENUE FROM SW 222 STREET TO SR 5/US-1 RESURFACING	.981 MI	4146211 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1 1 2,782 96				
SR 989/SW 112 AVENUE AT SW 224TH STREET INTERSECTION (MAJOR)	.305 MI	4146212 CONSTRUCTION CONTRACT INCENTIVES	184 12				

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SR 969/NW 72 AVENUE FROM FLAGLER STREET TO NW 25 STREET RESURFACING	2.308 MI	4146221					
		PRELIMINARY ENGINEERING	4				
		RIGHT OF WAY	1				
		RAILROAD & UTILITES	41				
		CONSTRUCTION	3,015				
		CONTRACT INCENTIVES		100			
SR 5/US-1/BISC BLVD FROM S.E. 2ND STREET TO N.E. 5TH STREET RESURFACING	.467 MI	4146231					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	3,478	112			
		CONTRACT INCENTIVES			100		
SR 5/US-1/BISC BLVD FROM NW 15TH STREET TO NE 35TH TERRACE FLEXIBLE PAVEMENT RECONSTRUCT.	1.415 MI	4146241					
		PRELIMINARY ENGINEERING	59				
		RIGHT OF WAY	9				
		CONSTRUCTION		22,437			
		CONTRACT INCENTIVES				1,500	
SR 5/US-1/BISC BLVD FROM NE 14 STREET TO NE 15 STREET INTERSECTION (MAJOR)		4146242					
		LOCAL ADVANCE REIMBURSE	1,650				
SR 973/SW 87 AVENUE FROM S.W. 96TH STREET TO S.W. 41ST STREET RESURFACING	3.546 MI	4146271					
		PRELIMINARY ENGINEERING	4				
		CONSTRUCTION	4,453				
		CONTRACT INCENTIVES			144		
SR 968/W. FLAGLER ST FROM TAMIAMI CANAL DRIVE TO N.W. 69TH AVENUE RESURFACING	.205 MI	4146291					
		PRELIMINARY ENGINEERING	1				
		RAILROAD & UTILITES	150				
		CONSTRUCTION	577				
		CONTRACT INCENTIVES	20				
SR 968/W. FLAGLER ST FROM N.W. 27TH COURT TO N.W. 24TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.243 MI	4146301					
		PRELIMINARY ENGINEERING		250			
		CONSTRUCTION					1,718
		CONTRACT INCENTIVES					84
SR 968/W FLAGLER ST/ SW 1ST ST FRM SW 27 AVE TO SW 1ST COURT PD&E/EMO STUDY	4.912 MI	4146302					
		P D & E	128				



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SR 968/W. FLAGLER ST FROM N.W. 12TH AVENUE TO BISCAYNE BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.728 MI	4146331 PRELIMINARY ENGINEERING CONSTRUCTION		605			5,829
SR 968/NE/NW 1ST ST. FROM NW N. RIVER DR. TO SR5/US 1/BISCAYNE BLVD RESURFACING	.819 MI	4146341 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 925 24				
SR A1A/MCARTHUR CSWY FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND RESURFACING	1.843 MI	4146351 CONSTRUCTION CONTRACT INCENTIVES			3,228	100	
SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE RESURFACING	.521 MI	4146361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	36		2,456 68		
SR A1A/INDIAN CREEK FROM 41ST STREET TO 26TH STREET RESURFACING	.813 MI	4146411 CONSTRUCTION CONTRACT INCENTIVES	1,532	40			
SR 985/SW 107 AVENUE FROM S.W. 56TH STREET TO S.W. 40TH STREET RESURFACING	1.138 MI	4146421 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	14 975 36				
SR 933/SW/NW 12 AVE. FROM S.W. 13TH STREET TO N.W. 7TH STREET RESURFACING	1.343 MI	4146431 CONSTRUCTION CONTRACT INCENTIVES	458	480			
SR 90/SE/SW 8TH ST. FROM BEACON BLVD TO SW 4TH AVENUE RESURFACING	2.306 MI	4146461 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 2,687	96			
SR 9/SW 27TH AVENUE FROM S.W. 28TH LANE TO S.W. 8TH STREET ACCESS IMPROVEMENT	1.683 MI	4146881 CONSTRUCTION	402				

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SR 9/NW 27TH AVENUE FROM S.W. 28TH LANE TO S.W. 8TH STREET LANDSCAPING	1.683 MI	4146882 CONSTRUCTION	41				
SR A1A/HARDING AVE. FROM 75TH STREET TO 88TH STREET RESURFACING	.867 MI	4147251 CONSTRUCTION	7				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY PD&E/EMO STUDY		4147311 P D & E PRELIMINARY ENGINEERING	4 362				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO NW 79 AVENUE NEW ROAD CONSTRUCTION		4147312 CONSTRUCTION	60,000				
SR 5/US-1 ATMS FROM SW 17TH AVENUE TO SW 112TH AVENUE ITS SURVEILLANCE SYSTEM	15.648 MI	4147541 CONTRACT INCENTIVES	140				
SR 5/US-1 ATMS FROM SW 112TH AVENUE TO SW 264TH STREET ITS SURVEILLANCE SYSTEM		4147542 DESIGN BUILD				2,600	
SR 826/PALMETTO EXPY FROM NW 25 ST INTERCHANGE TO I-75 ITS SURVEILLANCE SYSTEM	8.220 MI	4147602 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	1 200 4,954				
SR 94/KENDALL DRIVE FROM MILLS DRIVE TO SW 102ND AVENUE ADD TURN LANE(S)	1.845 MI	4147611 CONSTRUCTION	142				
SR 826/PALMETTO EXPY AT NW 154TH STREET SOUTHBOUND ENTRANCE RAMP TRAFFIC OPS IMPROVEMENT	.036 MI	4147641 CONSTRUCTION	66				
MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING INTERMODAL HUB CAPACITY		4152401 PRELIMINARY ENGINEERING CONSTRUCTION	7 6,368				
SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. INTERSECTION (MAJOR)	.364 MI	4161171 CONSTRUCTION CONTRACT INCENTIVES				4,067	120

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MIAMI-DADE COUNTYWDE FROM DADE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4163731 CONSTRUCTION		168			
SR 7/US-441/NW 7 AVE FROM SW 8TH STREET TO NW 3RD STREET (ADA) SIDEWALK	.733 MI	4164191 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 354	12			
SR 972/CORAL WAY FROM SW 25TH AVENUE TO SW 12TH AVENUE (ADA) SIDEWALK	1.365 MI	4164212 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 694 18				
SR 25/OKEECHOBEE RD AT NW 116TH WAY ADD TURN LANE(S)	.227 MI	4164231 CONSTRUCTION	63				
SR 25/OKEECHOBEE RD AT SR 997/KROME AVENUE INTERSECTION (MINOR)	.257 MI	4164232 CONSTRUCTION CONTRACT INCENTIVES	50 28				
SR 25/OKEECHOBEE RD AT NW 138TH STREET INTERSECTION (MINOR)	.327 MI	4164233 CONSTRUCTION CONTRACT INCENTIVES	113 12				
SR 25/OKEECHOBEE RD AT NW 105TH WAY ADD TURN LANE(S)	.347 MI	4164234 CONSTRUCTION CONTRACT INCENTIVES	20 30				
SR 5/US1/BRICKELL AV FROM SE 13TH ST/CORAL WAY TO SE 15TH RD TRAFFIC OPS IMPROVEMENT	.271 MI	4164721 CONSTRUCTION	30				
SR 994/QUAIL RST DR. AT SW 137TH AVENUE TRAFFIC OPS IMPROVEMENT	.190 MI	4164722 CONSTRUCTION	2				
SR 5/US-1 AUXILIARY LANE FROM CARD SOUND ROAD TO SR 821/HEFT ADD AUXILIARY LANE(S)	1.300 MI	4164731 P D & E PRELIMINARY ENGINEERING	20 20				

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SR 953/LE JEUNE RD FROM NW 7TH STREET TO OKEECHOBEE ROAD ITS SURVEILLANCE SYSTEM	2.246 MI	4165111 DESIGN BUILD					2,219
SR 968/FLAGLER STREE T AT R/RXING # 631055 E RRMP SXH 41.67 RAILROAD CROSSING		4166591 RAILROAD & UTILITES	23				
SR 907/ALTON ROAD OVER INDIAN CREEK_CANAL BRIDGE-REPAIR/REHABILITATION	.051 MI	4167721 CONSTRUCTION	45				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175251 CONSTRUCTION		152			
MIAMI-DADE COUNTYWIDE RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4175331 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175332 CONSTRUCTION	22				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175333 CONSTRUCTION	214				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175334 CONSTRUCTION		226			
SR 932/WEST 49TH ST FROM WEST 2ND AVENUE TO EAST 10TH AVENUE RESURFACING	1.530 MI	4179141 CONSTRUCTION CONTRACT INCENTIVES	218 72				
SR 934/W 21ST STREET FROM 365' W OF W 3RD AVE TO 490' W OF E 5TH AVE RESURFACING	1.204 MI	4180661 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	371 1,700 52				
SR A1A/COLLINS AVE FROM 15TH STREET TO N OF LINCOLN RD RESURFACING - RIDE ONLY	.216 MI	4180671 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	19	808	24		

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SR 922/NE 123 ST FROM NE 18TH AVENUE TO E OF BAY SHORE DRIVE RESURFACING	.720 MI	4180711 CONSTRUCTION CONTRACT INCENTIVES	2,568 72				
(ADA) PUSHBUTTON_CNT FOR MULTIPLE CITIES MISSING RAMPS,SIDEWALKS SIDEWALK		4180784 CONSTRUCTION	28				
(ADA) STRUCTRE RELOC BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH DRAINAGE IMPROVEMENTS		4180785 PRELIMINARY ENGINEERING CONSTRUCTION	11	988			
(ADA) STRUCTRE RELOC CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY DRAINAGE IMPROVEMENTS		4180786 PRELIMINARY ENGINEERING CONSTRUCTION	8	904			
(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA DRAINAGE IMPROVEMENTS		4180787 PRELIMINARY ENGINEERING CONSTRUCTION	14	656			
(ADA) STRUCTRE RELOC MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS DRAINAGE IMPROVEMENTS		4180788 PRELIMINARY ENGINEERING CONSTRUCTION	9	830			
SR 826/NW 7 AV EXT FM NW 7 AV/NW 5 AV/NW_171 TO SR 7/NW 7TH AVENUE RESURFACING	.448 MI	4180881 CONSTRUCTION CONTRACT INCENTIVES		1,249	56		
SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE RESURFACING	1.064 MI	4180891 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	19		6,580	240	
SR 973/NW 87TH AVE FROM N OF FLAGLER STREET TO SOUTH OF NW 12TH ST RESURFACING	.817 MI	4180901 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	12 4	15 3,394	72		

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SR 968/FLAGLER ST FROM NW 22ND AVENUE TO NW 12TH AVENUE RESURFACING	1.025 MI	4180911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		300		2,425 60	
SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE RESURFACING	1.882 MI	4180931 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4	4,977	180		
SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 215TH STREET RESURFACING	2.396 MI	4180941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	350			6,073 150	
SR 934/NORMANDY DR FROM NE 71ST STREET TO RUE NOTRE DAME RESURFACING	.310 MI	4180951 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	13		1,277 36		
SR 9/NW 27TH AVENUE FROM SW 8TH STREET TO NW 16TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.632 MI	4182361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		1 50 16			
SR 90/SW 8TH STREET FROM SW 87TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	3.012 MI	4182362 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		4 43 12			
SR 94/KENDALL DRIVE FROM SW 117TH AVENUE TO SW 77TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	4.072 MI	4182363 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		1 63 16			
SR 933/NW 12TH AVE FROM NW 7TH STREET TO NW 16TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.499 MI	4182364 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		2 18 12			

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SR 976/SW 40TH ST FROM SW 117TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	6.034 MI	4182365 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 57 28				
SR 7/NW 7TH AVENUE FROM NW 101ST STREET TO NW 113TH STREET PEDESTRIAN SAFETY IMPROVEMENT	.752 MI	4182381 PRELIMINARY ENGINEERING CONSTRUCTION	14 35				
SR 9/NW 27TH AVENUE FROM NW 79TH STREET TO NW 103 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.537 MI	4182382 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	9 103 12				
SR 924/NW 119TH ST FROM NW 17TH AVENUE TO NW 7TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	1.006 MI	4182383 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 107 14				
SR 932/W 49TH STREET FROM W 24TH AVENUE TO E 4TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	2.565 MI	4182384 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 157 40				
SR A1A/COLLINS AVE FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT	1.711 MI	4182385 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 40	8			
SR 112/41ST ST FROM SR 907/ALTON ROAD TO PINE TREE DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.594 MI	4182386 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	9 86	20			
SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.188 MI	4182387 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 98	20			

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SR 944/HIALEAH DR FROM EAST 4TH AVENUE TO EAST 10TH AVENUE MILL AND RESURFACE	.756 MI	4182391 CONSTRUCTION CONTRACT INCENTIVES			3,413 96	120	
SR 968/W. FLAGLER ST FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA) SIDEWALK	1.278 MI	4183121 PRELIMINARY ENGINEERING CONSTRUCTION		15	621		
SR 968/SE 1ST STREET FROM SW 12TH AVENUE TO BISCAYNE BLVD (ADA) SIDEWALK	1.000 MI	4183122 PRELIMINARY ENGINEERING CONSTRUCTION		15	616		
SR 922/96 ST KN CON. FROM EAST BAY HARBOR DR TO WEST BROADVIEW DRIVE LIGHTING	.627 MI	4183951 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3			1,200 36	
SR 826/PALMETTO EXPY FROM SR 93/I-75 TO GOLDEN GLADES PD&E/EMO STUDY		4184231 P D & E			550		
MUNICIPAL CORRIDOR LANDSCAPING THRU JPA'S LANDSCAPING		4190511 CONSTRUCTION	250				
SR 90/US-41/TAMIAMI TRAIL FROM MP 0 TO 5.00 AND FROM MP 24.7 TO 25.7 RESURFACING	25.700 MI	4194961 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7	3,448	150		
SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8 RESURFACING	3.800 MI	4196581 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 2,430	347 90			
SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENTRANCE TO 94TH STREET RESURFACING - RIDE ONLY	.251 MI	4198231 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	230			1,529 36	



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SR 112/A GODFREY RD FROM SR 907/ALTON ROAD MILL AND RESURFACE	COLLINS AVENUE .814 MI	4198241 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES			370		5,139 120
SR 934/NW/NE 71ST ST FROM BAY DRIVE TO MILL AND RESURFACE	COLLINS AVE .457 MI	4198251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	210		1,844 48		
SR 9/SW/NW 27TH AVE FROM SW 8TH STREET TO RESURFACING	NW 11TH STREET 1.236 MI	4198471 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	35		4,475	181 120	125
SR 968/W FLAGLER ST FROM SR 973/GALLOWAY RD RESURFACING - RIDE ONLY	TO SW 76TH COURT 1.119 MI	4198501 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	356		4,038 100		
SR 973/SW 87TH AVE FROM SW 8TH STREET TO RESURFACING	WEST FLAGLER STREET .530 MI	4198521 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	51		1,796 48		
SR 934/NW 79TH ST FROM 175' E OF NW 12TH AV RESURFACING	TO I-95 NB UNDERPASS .571 MI	4198551 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	55		1,900 56		
SR 916/NW/NE 135 ST FROM NW 47TH AVENUE TO RESURFACING	NW 30TH AVENUE 1.774 MI	4198561 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	51				5,831 144
SR 922/96TH STREET FROM 80' W OF W BROADVIEW RESURFACING	TO 160' E OF E BAY HARBOR 1.774 MI	4198571 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	119			1,807 48	

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SR A1A/COLLINS AVE FROM 150' N OF 75 ST TO HARDING AVENUE RESURFACING	2.615 MI	4198581 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	760				14,625 400
SR A1A/HARDING AVE FROM 75TH STREET TO INDIAN CREEK DRIVE MILL AND RESURFACE	.604 MI	4198601 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		451			6,123 200
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204191 CONSTRUCTION	3				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204192 CONSTRUCTION	247				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204193 CONSTRUCTION		258			
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204221 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204222 CONSTRUCTION	300				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204223 CONSTRUCTION		258			
SR 7/US-441 FROM SR 9A/I-95 EXIT RAMP TO NW 183 STREET - LAP LANDSCAPING		4208271 CONSTRUCTION	59				
SR 934/NW 79 STREET FROM N.W. 13TH COURT TO BISCAYNE BAY RIGHT OF WAY ACQUISITION		4209041 CONSTRUCTION			705		
SR 972/CORAL WAY S.W. 37 AVENUE TO S.W. 12 AVENUE LANDSCAPING		4209091 PRELIMINARY ENGINEERING CONSTRUCTION	353 1,058				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 90/SW 8 STREET AT SW 87 AVENUE PD&E/EMO STUDY	.200 MI	4209341 P D & E	550				
SR 948/NW 36 STREET AT SR 969/NW 72 AVENUE PD&E/EMO STUDY		4209351 P D & E	550				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE VARIOUS LOCATIONS EMERGENCY OPERATIONS		4211141 CONSTRUCTION	22				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE LAP - ST LIGHT REPAIRS EMERGENCY OPERATIONS		4211142 CONSTRUCTION	1,170				
HURRICANE KATRINA MIA-DADE CO EXPWY AUTH LAP - LIGHTING REPAIR EMERGENCY OPERATIONS		4211143 CONSTRUCTION	100				
SR 9/NW 27 AVENUE FROM 100' S OF NW 11 ST. TO 220' S OF NW 43 TERR. RESURFACING	2.150 MI	4226121 PRELIMINARY ENGINEERING CONSTRUCTION		183		4,851	
SR 986/SW 72 STREET FROM SW 84 PLACE TO SW 69TH AVE. RESURFACING	2.603 MI	4226141 PRELIMINARY ENGINEERING CONSTRUCTION		323		26	
SR 934/NORMANDY DR FROM RUE NOTREDAME TO NE 71 STREET AT BAY DR RESURFACING	.730 MI	4226161 PRELIMINARY ENGINEERING CONSTRUCTION		165		2,563	
SR 934/71ST STREET FROM BAY DR(170' E OF DRW BRIDGE) TO RUE VENDOME RESURFACING	1.040 MI	4226171 PRELIMINARY ENGINEERING CONSTRUCTION		178		2,978	
SR 915/NE 6 AVENUE FROM SR 826/NE 167 STREET TO SR 860/MIAMI GARDNS DR TRAFFIC OPS IMPROVEMENT		4226781 CONSTRUCTION					866
SR 9336/SW 344 ST. AT NW 7TH AVENUE (PEDESTRIAN SIGNAL) SAFETY PROJECT		4226981 PRELIMINARY ENGINEERING CONSTRUCTION	2 164				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 25/OKEECHOBEE RD AT NW 154 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT		4226991 PRELIMINARY ENGINEERING CONSTRUCTION	2	853			
SR 968/FLAGLER ST BTWN SW 38 CT & SW 38 AVE (PEDESTRIAN SIGNAL) SAFETY PROJECT		4227001 PRELIMINARY ENGINEERING CONSTRUCTION	16 164				
SR 915/NE 6 AVENUE AT NE 137 STREET (TRAFFIC SIGNAL) SAFETY PROJECT		4227011 PRELIMINARY ENGINEERING CONSTRUCTION	3 164				
SR 994/SW 200 STREET AT SW 147 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT		4227021 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 5 303				
SR 990/KILLIAN DRIVE AT SW 82 AVENUE (TRAFFIC SIGNAL) SAFETY PROJECT		4227031 PRELIMINARY ENGINEERING CONSTRUCTION	5 227				
SR 959/SW 57 AVENUE FROM SR 976/SW 40 STREET TO SR 90/SW 8 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	2.034 MI	4227231 PRELIMINARY ENGINEERING CONSTRUCTION	220				6,830
SR 5/US-1 BOCA CHICA NAVAL BASE RAMPS RESURFACING		4228441 PRELIMINARY ENGINEERING	10				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SW 48 STREET FROM SW 117 AVENUE TO SW 87 AVENUE BIKE PATH/TRAIL		2500971 CONSTRUCTION	392				
NW 25TH STREET FROM NW 89TH COURT TO SR 826 ADD LANES & RECONSTRUCT	1.247 MI	2511851 PRELIMINARY ENGINEERING RIGHT OF WAY	363 546		700	700	
NW 25TH STREET FROM SR 826 TO NW 67TH AVE ADD LANES & RECONSTRUCT	1.183 MI	2511852 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	149 704	447		1,000	
SNAKE CREEK BIKE PATH LIGHTING BIKE PATH/TRAIL	FROM N.E. 15 AVE. TO N.E. 19 AVE.	2512004 CONSTRUCTION	34				
CITY OF MIAMI BEACH DADE BLVD BIKE/PED IMPROVEMENTS BIKE PATH/TRAIL	.001 M	2512511 CONSTRUCTION	2,181				
E. LITTLE HAVANA GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK SIDEWALK	1.257 MI	2512623 PRELIMINARY ENGINEERING CONSTRUCTION	75	925			
SOUTH DADE GREENWAYS NETWORK BIKE PATH/TRAIL		2512651 PRELIMINARY ENGINEERING CONSTRUCTION	510	1,880	1,745		
VENETN CSWY(S/W&LND) BAYSHORE DRIVE PURDY AVENUE LANDSCAPING	2.671 MI	2512691 CONSTRUCTION	650				
N.BEACH REC CORRIDOR FROM 53RD ST TO 64TH ST BIKE PATH/TRAIL		2512713 CONSTRUCTION	704				
TPC NON-MOTORIZED RECOMMENDATIONS BIKE PATH/TRAIL		2512851 CONSTRUCTION	131				
COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET - LAP MISCELLANEOUS STRUCTURE	.010 MI	4055831 CONSTRUCTION	1,772				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OVERTOWN AESTHETIC IMPROVEMENTS LANDSCAPING		4055851 CONSTRUCTION	200				
N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET NEW ROAD CONSTRUCTION	1.003 MI	4056152 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	31	12,089	600		
N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET NEW ROAD CONSTRUCTION	1.752 MI	4056153 PRELIMINARY ENGINEERING	67				
NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826 NEW ROAD CONSTRUCTION	.447 MI	4056651 PRELIMINARY ENGINEERING	10				
NW 25 STREET VIADUCT FROM SR 826 TO NW 68 AVENUE NEW ROAD CONSTRUCTION	.994 MI	4056653 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	150 949	671		4,000	
VERONA AVENUE OVER GOLDEN BEACH CANAL BR # 875700 REPLACE LOW LEVEL BRIDGE	.093 MI	4059041 CONSTRUCTION	14				
HOMESTEAD URB.TRN.VL FROM WASHINGTON AVENUE TO SR 997/KROME AVENUE SIDEWALK		4084893 CONSTRUCTION	498				
CITY OF MIAMI VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105811 CONSTRUCTION	1,000				
CITY OF MIAMI BEACH VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105821 CONSTRUCTION	1,000				
SNAPPER CRK/BIKE-PED FROM DADELAND S. STATION TO DADELND N STATN BIKE PATH/TRAIL		4127951 CONSTRUCTION	1,750				
BEACHWALK GRNWX/5 ST FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE BIKE PATH/TRAIL		4127961 CONSTRUCTION	850				

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EL PORTAL/87TH STR. FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W) SIDEWALK	1.014 MI	4147651 PRELIMINARY ENGINEERING CONSTRUCTION	117	356			
CITY OF MIAMI SPRNGS CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS LIGHTING		4165071 CONSTRUCTION		720			
EAST ALLAPATTH GRNWX ON NORTH RIVER DRIVE BIKE PATH/TRAIL		4165081 CONSTRUCTION		1,000			
NW SOUTH RIVER DRIVE BRIDGE OVER TAMAMI CANAL FRM NW 19 ST TO NW 32 AVE PD&E/EMO STUDY	.024 MI	4166581 PRELIMINARY ENGINEERING		611			
LUDLAM TRAIL BIKE PATH/TRAIL		4166601 RIGHT OF WAY		479			
CRANDON BOULEVARD FROM WEST MASHTA DRIVE TO WEST WOOD DRIVE PEDESTRIAN SAFETY IMPROVEMENT		4183252 LOCAL ADVANCE REIMBURSE				1,000	
GREENWAY BRIDGES BISCAYNE & BLACK CREEK TRAIL BRIDGES PEDESTRIAN/WILDLIFE UNDERPASS	.038 MI	4183331 PRELIMINARY ENGINEERING CONSTRUCTION	180		758		
MIAMI/2ND AVE RVRWLK FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE BIKE PATH/TRAIL		4183341 CONSTRUCTION			1,000		
MIAMI-DADE GREENWAYS SIGNAGE SIGNING/PAVEMENT MARKINGS		4183371 CONSTRUCTION	50				
HIALEAH LINEAR PARK FRM W OF I-75 @ NW 138 ST TO NW 170 STREET LANDSCAPING		4183491 PRELIMINARY ENGINEERING CONSTRUCTION		40	560		
CITY OF SWEETWATER SIDEWALK REPAIRS (FEDERAL EARMARK) SIDEWALK		4189491 PRELIMINARY ENGINEERING	161				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MIA PERFORMING ARTS CENTER PEDESTRIAN PLAZA & TRAFFIC CALMING PEDESTRIAN/WILDLIFE UNDERPASS		4189501 CONSTRUCTION	212				
N.W. N RIVER DRIVE AT DOT # 628378 W RRMP SXH 36.60 RAILROAD SIGNAL		4205401 RAILROAD & UTILITES	300				
MIAMI RIVER GREENWAY 5 ST. MIAMI RIVER_BETWEEN I-95 AND N.W. 12 AVENUE ACCESS IMPROVEMENT		4209071 CONSTRUCTION				2,076	
HANFORD BOULEVARD FROM N.E. 16 AVE. TO N.E. 21 AVE. CORRIDOR IMPROVEMENT		4209081 CONSTRUCTION	1,756				
WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET NEW BRIDGE CONSTRUCTION		4209101 P D & E		639			
RYDER TRAUMA CENTER WALK SAFE PROGRAM TRAINING		4209121 PLANNING	350				
CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4209141 PRELIMINARY ENGINEERING CONSTRUCTION				100 900	
MIAMI RIVER GREENWAY 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST BIKE PATH/TRAIL		4209151 CONSTRUCTION				1,000	
BLACK CREEK TRAIL FROM S.W. 136 STREET TO SR 997/KROME AVENUE BIKE PATH/TRAIL		4209161 CONSTRUCTION				900	
OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE BIKE PATH/TRAIL		4209171 CONSTRUCTION	958				
HURRICANE WILMA CITY OF MIAMI BEACH VARIOUS LOCATIONS/LAP EMERGENCY OPERATIONS		4211726 CONSTRUCTION	256				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
S.W. 328 STREET FROM SR 5/US-1 TO S.W. 137 AVENUE ADD LANES & RECONSTRUCT		4213561 PRELIMINARY ENGINEERING CONSTRUCTION	446	4,471			
S.W. 320 STREET FROM S.W. 187 AVENUE TO FLAGLER AVENUE ADD TURN LANE(S)	1.101 MI	4213571 CONSTRUCTION	1,597				
SOUTH BEACH NEIGHBOR HOOD TRAIL FRM N OF 5 ST TO S OF DADE BLVD. BIKE PATH/TRAIL	1.674 MI	4213761 CONSTRUCTION	319				
W 8TH AVENUE @ R/R CROSSING 272748J RRMP 7.02/HIA EXPWY RAIL SAFETY PROJECT		4224771 RAILROAD & UTILITES	281				
NE 87TH AVENUE @ R/R CROSSING 272619U RRMP 360.07/US 1 RAIL SAFETY PROJECT		4224772 RAILROAD & UTILITES	239				
NE 215TH STREET @ R/R CROSSING 272595H RRMP 351.32/W DIXIE HWY RAIL SAFETY PROJECT		4224773 RAILROAD & UTILITES	213				
SR9/NW 27TH AVE @ R/R CROSSING 628406X RRMP 1038.00/NW 23 ST RAIL SAFETY PROJECT		4224774 RAILROAD & UTILITES	74				
NW 46TH STREET @ R/R CROSSING 628360L RRMP 1036.03/NW 37TH AVE RAIL SAFETY PROJECT		4224775 RAILROAD & UTILITES	2				
S/W 56TH STREET @ R/R CROSSING 631077E RRMP 1045.58/SW 82ND AVE RAIL SAFETY PROJECT		4224776 RAILROAD & UTILITES	151				
VENETIAN CAUSEWAY FROM NE 15TH STREET TO DADE BOULEVARD BRIDGE REHABILITATION	3.800 MI	4227131 PRELIMINARY ENGINEERING CONSTRUCTION	3,000 5,600	2,400			

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 BRDG/RDWY/CONTRACT MAINT	307	307	400	400	400
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 BRDG/RDWY/CONTRACT MAINT	154	154	154	197	197
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 BRDG/RDWY/CONTRACT MAINT	154	154	154	197	197
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 BRDG/RDWY/CONTRACT MAINT	1,370	1,370	1,370	1,544	1,544
I-195/JULIA TUTTLE W INTERCOSTL WATERWAY BR ALTON ROAD ROUTINE MAINTENANCE		2530861 BRDG/RDWY/CONTRACT MAINT	50	150	150		
I-395/MACARTHUR CSWY WATSON ISLAND TO E CHANNEL BRIDGE ROUTINE MAINTENANCE		2530871 BRDG/RDWY/CONTRACT MAINT	100	150	150		
ASSET MANAGEMENT CONTRACT SR9A/I95, I-395, I195 CORRIDORS ROUTINE MAINTENANCE	22.976 MI	4040821 BRDG/RDWY/CONTRACT MAINT	3,146	3,800	3,800	3,800	3,800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 BRDG/RDWY/CONTRACT MAINT	1,576	1,593	1,938	1,938	1,938
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 BRDG/RDWY/CONTRACT MAINT	2,075	2,075	2,075	2,075	2,075
DADE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS) ROUTINE MAINTENANCE		2522662 BRDG/RDWY/CONTRACT MAINT	1,571	1,708	1,857	3,619	
CITY OF HIALEAH STATE ROADS SELECTED PORTIONS ROUTINE MAINTENANCE		2523101 BRDG/RDWY/CONTRACT MAINT	65	165	165		
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE		2523111 BRDG/RDWY/CONTRACT MAINT	60	60	60		
TOWN OF GOLDEN BEACH ROUTINE MAINTENANCE		2523541 BRDG/RDWY/CONTRACT MAINT	14	14	14		
CITY OF HIALEAH GARDENS ROUTINE MAINTENANCE		2523571 BRDG/RDWY/CONTRACT MAINT	17	17	17		
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE	.600 MI	2523721 BRDG/RDWY/CONTRACT MAINT	4	4	4		
VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE ROUTINE MAINTENANCE		2524001 BRDG/RDWY/CONTRACT MAINT	6	6	6		
CITY- N MIAMI BEACH NW 1ST AVENUE_ICWW ROUTINE MAINTENANCE	4.544 MI	2524141 BRDG/RDWY/CONTRACT MAINT	13	13	13		
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE ROUTINE MAINTENANCE		2524551 BRDG/RDWY/CONTRACT MAINT	20	20	20		
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE		2524731 BRDG/RDWY/CONTRACT MAINT	5	5	5		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 25/OKEECHOBEE RD ROUTINE MAINTENANCE		2525072 BRDG/RDWY/CONTRACT MAINT	87	106	106		
SR5, SR 997, SR 9336 VARIOUS LOCATIONS ROUTINE MAINTENANCE		2526341 BRDG/RDWY/CONTRACT MAINT	38	38	38		
CITY OF HOMESTEAD SR5/US1 & SR997/KROM ROUTINE MAINTENANCE		2526391 BRDG/RDWY/CONTRACT MAINT	26	26	26		
TOWN OF SURFSIDE ROUTINE MAINTENANCE		2526471 BRDG/RDWY/CONTRACT MAINT		5			
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526661 BRDG/RDWY/CONTRACT MAINT	230	330	330		
SR 972/CORAL WAY FROM SW 37TH AVENUE TO BRICKELL AVENUE ROUTINE MAINTENANCE		2526662 BRDG/RDWY/CONTRACT MAINT	29	29	29		
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE		2526671 BRDG/RDWY/CONTRACT MAINT	293	293	293		
SR 826 N. /SWEEPING NW 58TH ST US 441 ROUTINE MAINTENANCE		2526701 BRDG/RDWY/CONTRACT MAINT			109		
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526781 BRDG/RDWY/CONTRACT MAINT	82	82	82		
SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS ROUTINE MAINTENANCE		2526792 BRDG/RDWY/CONTRACT MAINT	93	93	93		
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		2526801 BRDG/RDWY/CONTRACT MAINT	50	150	150		
SR 90/TAMIAMI TRAIL DADE/COLLIER COUNTY SR 826/PALMETTO XWAY ROUTINE MAINTENANCE		2526961 BRDG/RDWY/CONTRACT MAINT	27	267	267		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF SUNNY ISLES SR A1A (COLLINS AVE) ROUTINE MAINTENANCE		4033931 BRDG/RDWY/CONTRACT MAINT	7	7	7		
CITY OF SOUTH MIAMI SR 5 (US 1 & SR 986) (SUNSET STREET) ROUTINE MAINTENANCE		4033941 BRDG/RDWY/CONTRACT MAINT	11	11	11		
ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR ROUTINE MAINTENANCE		4040822 BRDG/RDWY/CONTRACT MAINT	1,325	1,600	1,600	1,600	1,600
SR 5/BISCAYNE BLVD CITY OF AVENTURA ROUTINE MAINTENANCE		4073341 BRDG/RDWY/CONTRACT MAINT	9	9	9		
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4085451 BRDG/RDWY/CONTRACT MAINT	131	130	130		
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE		4093581 BRDG/RDWY/CONTRACT MAINT	125	121	121		
SERVICE PATROLS CONTINGENCY ITS FREEWAY MANAGEMENT		4122052 BRDG/RDWY/CONTRACT MAINT	134	34	34	35	
MIAMI-DADE COUNTYWDE LIGHTING ROUTINE MAINTENANCE		4142221 BRDG/RDWY/CONTRACT MAINT	1,786	1,839	1,894		
SR 826/PALMETTO XWAY @ MIAMI LAKES DRIVE (NW 154TH STREET) ROUTINE MAINTENANCE		4167091 BRDG/RDWY/CONTRACT MAINT	3	3	3		
SERVICE PATROL/SR 5 FROM SW 17 AVENUE SOUTH TO SW 112 ST ITS FREEWAY MANAGEMENT		4225891 BRDG/RDWY/CONTRACT MAINT				214	214

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
----- SNAKE CREEK TRAIL FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURNPIKE BIKE PATH/TRAIL		2512003 PRELIMINARY ENGINEERING CONSTRUCTION			400		3,829
----- N. BEACH REC CORRIDR FROM 53RD STREET TO 64TH STREET (PH IV) BIKE PATH/TRAIL	1.006 MI	2512712 CONSTRUCTION	1,000				
----- MIAMI-DADE COUNTYWDE ASPHALT INSTALLATION MILL AND RESURFACE		4090337 CONSTRUCTION	5				
----- NORTHERN GTWY GRNWX INDIAN BCH PRK - BCHFRONT FROM 53 ST. TO 46 ST. BIKE PATH/TRAIL	.676 MI	4165091 CONSTRUCTION		1,000			
----- HURRICANE KATRINA MIAMI-DADE COUNTYWIDE EMERGENCY OPERATIONS		4197231 MISCELLANEOUS	750				
----- TECH SUPPORT CONSULT FOR UTIL. DESIGN SVCS. IN M-D AND MONROE COUNTIES UTILITY CONTRACTS		4207971 PRELIMINARY ENGINEERING	2,200	1,000	1,000	1,000	1,000
----- HURRICANE KATRINA MIA-DADE CO VARIOUS LOCS ASSET MANAGEMENT CONTRACT EMERGENCY OPERATIONS		4211149 CONSTRUCTION MISCELLANEOUS	10 99				
----- MIAMI INTERMODAL CTR (MIC) TRI-RAIL TEMPORARY PARKING LOT PARKING FACILITY		4217541 CONSTRUCTION	58				
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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FAST TRACK_#63 MISCELLANEOUS CONSTRUCTION		4083861 CAPITAL	79				
MDTA - PEDESTRIAN OVERPASS AT SOUTH MIAMI METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4132383 CAPITAL				2,090	
N.W. 7TH AVE TRANSIT HUB NW 7TH AVE. & NW 62 ST. PUBLIC TRANSPORTATION SHELTER	.080 MI	4137543 CAPITAL		1,631	3,940		
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.201 MI	4146602 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	100	280 6,527	240		
SFRTA - METRORAIL/ TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4163991 CAPITAL		500			
MDTA - WEST DADE TRANSIT HUB AT NW 12 ST. AND NW 107 AVENUE PUBLIC TRANSPORTATION SHELTER		4180791 CAPITAL			3,000		
MDTA - PEDESTRIAN OVERPASS AT UNIVERSITY METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4180841 CAPITAL			2,000	2,090	
PERIMETER ROAD FROM NW 72 AVENUE TO NW 15 STREET INTERMODAL HUB CAPACITY	2.620 MI	4182081 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES		200 9,848	650		
FEC DWNT.LEAD TRACKS FROM N.W. 79 STREET TO PORT OF MIAMI RAIL CAPACITY PROJECT		4182111 CAPITAL	100	2,681			
FEC (DBLTRK) FROM NW 74 ST (C. MEDLEY) TO NW 121 ST (HIA R/R YD) RAIL CAPACITY PROJECT		4182122 CAPITAL					9,338
MDTA - PEDESTRIAN OVERPASS AT COCONUT GROVE METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4204531 CAPITAL				2,099	

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF MIAMI CARGO GATEWAY COMPLEX SEAPORT CAPACITY PROJECT		4205342 CAPITAL				2,787	
MDT - SOUTHWEST CORRIDOR_ COMMUTER RAIL CSXT APPRAISAL INTERMODAL HUB CAPACITY		4217381 CAPITAL	25				
SFRTA-METRORAIL STA TRI-RAIL TRANSFER STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4224221 CAPITAL	398				



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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MIAMI-MIA AIRPORT TERMINAL EXPANSION SOUTH PHASE I AVIATION CAPACITY PROJECT		2540251 CAPITAL	20,878				
MIAMI-MIA AIRPORT NORTHSIDE RUNWAY AVIATION CAPACITY PROJECT		2540981 CAPITAL	4,000	10,110	8,540		
NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET INTERMODAL HUB CAPACITY	.201 MI	4146602 PRELIMINARY ENGINEERING CONSTRUCTION	4	57			
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AVIATION CAPACITY PROJECT		4181481 CAPITAL	1,742	6,000			
PERIMETER ROAD FROM NW 72 AVENUE TO NW 15 STREET INTERMODAL HUB CAPACITY	2.620 MI	4182081 PRELIMINARY ENGINEERING CONSTRUCTION	7	1,118			
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AIR TRAFFIC CONTROL TOWER		4188831 CAPITAL	1,000				
EMERGENCY REPAIRS TO AIRPORTS_(DADE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199281 MISCELLANEOUS	5,450				
MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS AVIATION CAPACITY PROJECT		4204341 CAPITAL			25,190	10,868	
MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS AVIATION SAFETY PROJECT		4204351 CAPITAL				12,000	
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY 8R/26L RESURFACING AVIATION PRESERVATION PROJECT		4204831 CAPITAL				6,832	
MIAMI INT'L AIRPORT REHABILITATE RUNWAY 12/30 AVIATION PRESERVATION PROJECT		4205861 CAPITAL				5,988	

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL		97,000			
DADE COUNTY HURRICAN E WILMA DAMAGE EMERGENCY OPERATIONS		4207721 MISCELLANEOUS	19,119				
MIAMI INT'L AIRPORT CC "H" A380 GATE MODIFICATIONS AVIATION CAPACITY PROJECT		4220341 CAPITAL			8,000		
MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE AVIATION CAPACITY PROJECT		4220351 CAPITAL					36,221
MIAMI-DADE COUNTY AVIATION DEPARTMENT_FRONT TERMINAL D-H LIFE SAFETY AVIATION SAFETY PROJECT		4220381 CAPITAL	2,000	11,986			
OPALOCKA AIRPORT REHAB.RUNWAY 9L-27R, TWY & APRONS AVIATION PRESERVATION PROJECT	OPF AIRSIDE	4223171 CAPITAL					1,305
CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY) AVIATION CAPACITY PROJECT		4227421 CAPITAL	2,000				

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SFRC-HIALEAH YARD STORM WATER SEPARATION RAIL ENVIRONMENT PROJECT		4065331 CONSTRUCTION	57				
SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4187421 RAILROAD & UTILITES			896		

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL SEAPORT CAPACITY PROJECT		2544522 CAPITAL					4,300
EMERGENCY REPAIRS TO PORT OF MIAMI HURRICANE KATRINA EMERGENCY OPERATIONS		4199301 MISCELLANEOUS	1,080				
PORT MIAMI HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206721 MISCELLANEOUS	7,000				
POM/SEAPORT TRANSP. INTERMODAL DEVELOPMENT @ PORT OF MIAMI INTERMODAL HUB CAPACITY		4225161 CAPITAL	2,200		3,000	3,000	3,000

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SO FLA COMM SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		2535511 PLANNING	358	370	383	395	
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051331 CAPITAL	1,000				
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051332 CAPITAL		1,000	1,000	1,000	1,000
MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 CAPITAL FOR FIXED ROUTE		4074651 CAPITAL	65,133				
TRANSIT IMPROVEMENT BOX - DDR TRANSIT IMPROVEMENT		4075582 CAPITAL	2				
TRI-COUNTY RAIL FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		4085332 OPERATIONS	167				
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4096371 OPERATIONS	450	450	468	468	
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4096551 CAPITAL	16,894				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4096561 CAPITAL	52,501				
MIAMI-DADE CO - MDTA FTA SECTION 530715309 FORMULA GRANT CAPITAL FOR FIXED ROUTE		4124591 CAPITAL	67,788				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136141 CAPITAL	3,713				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136142 CAPITAL	1,844				

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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF MIAMI BEACH INTERMDL TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4136143 CAPITAL	850				
MIAMI-DADE, FLORIDA BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4137541 CAPITAL	621				
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137545 CAPITAL	1,466	815	846		
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137546 CAPITAL	581	324	343		
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137547 CAPITAL	495				
SO FLA COMM SERVICES - MARKETING COMMUTER TRANS. ASSISTANCE		4145311 PLANNING	900	800	825	850	
SOUTH FL VANPOOL MIAMI-DADE COUNTY MARKETING COMMUTER TRANS. ASSISTANCE		4145361 PLANNING	200	200	205	195	
SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING PURCHASE VEHICLES/EQUIPMENT		4145371 PLANNING	400	450	450	450	
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4146531 PLANNING	1,333				
MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 CAPITAL FOR FIXED ROUTE		4146551 CAPITAL	67,788				
MIAMI-DADE CO - MDTA REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL FIXED GUIDEWAY IMPROVEMENTS		4146981 CAPITAL	3,171				
MIAMI-DADE CO - MDTA BUS PULL-OUT BAYS TRANSIT IMPROVEMENT		4147001 CAPITAL	1,600				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MIAMI-DADE CO - MDTA FACILITY SECURITY IMPROVEMENTS PUBLIC TRANS FACILITY SECURITY		4147011 CAPITAL	1,200				
MDTA - TRANSIT SECURITY SYSTEM MIAMI DADE CTY PUBLIC TRANS FACILITY SECURITY		4147012 CAPITAL	1,461	812	844		
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4147281 OPERATIONS	35,816				
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161471 OPERATIONS		36,030			
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162221 CAPITAL		75,000			
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162231 CAPITAL	2,932	1,630	1,693		
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162411 CAPITAL	1,955	1,087	1,129		
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162431 CAPITAL			75,000		
MIAMI-DADE CO. - MPO FTA SECTION 5303 PTO STUDIES		4162771 PLANNING		1,333			
FLORIDA INT'L UNIVER SITY/UNIVERSITY OF MIAMI TRANSPORTATION CENTER RESEARCH		4166711 CAPITAL	800				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (FIU/UM/FAMU) RESEARCH		4166712 CAPITAL	1,200				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (TRANSP0), FL RESEARCH		4166713 CAPITAL	1,485				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177391 OPERATIONS			37,464		
MIAMI-DADE CO- MPO FTA SECTION 5303 PTO STUDIES		4179151 PLANNING			1,333		
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179171 OPERATIONS	450	450	468	468	468
SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4179511 PLANNING	730	700	728	753	
MDTA-MIC/EARLINGTON HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. STATION FIXED GUIDEWAY IMPROVEMENTS		4179941 CAPITAL	47,288	27,791	84,579		
MDTA/S MIAMI DADE BUSWAY ADA UPGRADES SIDEWALK		4180501 CAPITAL	1,250				
MIAMI BEACH INTRMODL GREENWAY TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4188751 CAPITAL	864				
HOMESTEAD EAST-WEST BUS CONNECTOR - FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4188761 CAPITAL	927				
MDTA - MIAMI INTRMDL CENTER - BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4188771 CAPITAL	7,288				
MIAMI-DADE MDTA BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4188781 CAPITAL	607				
CITY OF MIAMI STREETCAR PROJECT FIXED GUIDEWAY IMPROVEMENTS		4196062 CAPITAL	2,450				
MDTA- DADELAND SOUTH INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4202301 CAPITAL	1,169	650	675		



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GEOGRAPHIC DISTRICT 06  
 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDTA - FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4202311 CAPITAL				6,250	
MDTA - FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4202371 CAPITAL				75,000	
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202421 OPERATIONS				38,587	
MDTA - SPECIAL LANES USE SR821/HEFT & SR836/DO LPHIN EXPRESSWAY TRANSIT SERVICE DEMONSTRATION		4202641 OPERATIONS	111				
SOUTH FL COMMUTER SERVICES - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		4204521 PLANNING					407
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4204541 PLANNING				1,333	
MDTA - SPECIAL USE LANES(SUL) FL TURNPIKE & MDX ROADWAYS BUS PREFERENCE LANE		4204561 CAPITAL	2,451	1,193			
MDTA - QUAIL ROOST DRIVE AT SOUTH MIAMI-DADE BUSWAY/PARK & RIDE LOT PARK AND RIDE LOTS		4204601 CAPITAL	3,072				
MDTA - BUSWAY FLYER SERVICE FROM KEY LARGO URBAN CORRIDOR IMPROVEMENTS		4204611 OPERATIONS	1,760	880			
MDTA - 95X SVC. FROM DOLPHIN STADIUM/CALDER AR EA TO DOWNTOWN MIAMI URBAN CORRIDOR IMPROVEMENTS		4204621 OPERATIONS	1,600				
MIAMI-DADE TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206751 MISCELLANEOUS	5,043				
MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207901 CAPITAL		2,414			

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 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDTA-PEDESTRIAN OVER PASS AT DADELAND NORTH METRORAIL STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4207921 CAPITAL		2,414			
MDTA - PURCHASE OF NEW BUSES (FLEET EXPANSIO N) PURCHASE VEHICLES/EQUIPMENT		4207931 CAPITAL			2,242	2,273	
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210431 CAPITAL	36,601	52,911	60,302	68,983	68,983
MDTA - EAST/WEST CORRIDOR METRORAIL EXT. (ORANGELINE) FIXED GUIDEWAY IMPROVEMENTS		4210761 CAPITAL	6,126				
MDTA-FTA NEW FREEDOM PROGRAM - SECTION 5317 OPERATING/ADMIN. ASSISTANCE		4212051 OPERATIONS	1,549				
MDTA - FTA JARC PROGRAM - SECTION 5316 OPERATING/ADMIN. ASSISTANCE		4212061 OPERATIONS	2,827				
MDTA - REGIONAL EXPRESS BUS SVC. FROM SW BROWARD TO CIVIC CENTER TRANSIT SERVICE DEMONSTRATION		4218721 OPERATIONS	433				
MDTA-SOUTH BEACH/MIA CONNECTION BUS ROUTE EXP BUS SVC BTW MIA & S.BEACH TRANSIT SERVICE DEMONSTRATION		4218751 OPERATIONS	1,200				
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4222201 OPERATIONS					468
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222211 OPERATIONS					39,745
SOUTH FLA COMMUTER SERVICES MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4222391 PLANNING					800
SOUTH FLA COMMUTER SERVICES/MIAMI-DADE COUNT Y MARKETING COMMUTER TRANS. ASSISTANCE		4222421 PLANNING					850

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 MIAMI-DADE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDTA - FTA SECTION 5307 & 5309 - CAPITAL FOR FIXED ROUTE	FORMULA FUNDING	4222431 CAPITAL					75,000
SFRTA-METRORAIL STA TRI-RAIL TRANSFER STATION PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4224221 CAPITAL	140				
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4224961 PLANNING					1,333
MDTA/SR94/KENDALL DR DADELAND NO METRORAIL STA SW 167TH AVENUE TRANSIT SERVICE DEMONSTRATION		4225291 OPERATIONS	660				
HIALEAH TRANSIT SYST PURCHASE OF NEW BUSES (SERVICE EXPANSION) PURCHASE VEHICLES/EQUIPMENT		4225911 CAPITAL	825	550	550	550	
MDT-SR 94 B.R.T. FROM DADELAND N METRORAIL STATION TO SW 167 AVE TRANSIT IMPROVEMENT		4226756 CAPITAL	10,000				
MDTA/PARK & RIDE LOT @ SR 94/KENDALL DR AND SW 97TH AVENUE PARK AND RIDE LOTS		4226871 CAPITAL	500				

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 MIAMI-DADE COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DADE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544671 OPERATIONS	8,126	8,098	8,181	8,304	8,433
MIAMI-DADE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544672 PLANNING	68	68	70	72	74
MIAMI-DADE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2544673 OPERATIONS	4				

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 MIAMI-DADE COUNTY

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TRAFFIC MONITORING AND SITE IMPLEMENTATION TRANSPORTATION STATISTICS		2521801 PLANNING	1,300	650	650	600	600
MIAMI-DADE MPO UNIFIED PLANNING WORK PGM TRANSPORTATION PLANNING		2522051 PLANNING	800	800	800	800	800
LIVEABLE COMMUNITIES /ENHANCEMENTS CORRIDOR/SUBAREA PLANNING		4081931 PLANNING	50				
MIAMI-DADE MPO_ UPWP FY 2007/08 PL PLN-LAR-PLN TRANSPORTATION PLANNING		4143191 PLANNING	2,366				
MIAMI-DADE MPO UPWP FY 2008/2009_PL TRANSPORTATION PLANNING		4163581 PLANNING		2,428			
MIAMI-DADE MPO UPWAP F/Y 2009/10_PL TRANSPORTATION PLANNING		4169731 PLANNING			2,505		
MIAMI-DADE MPO UPWP FY2010/2011_PL TRANSPORTATION PLANNING		4208671 PLANNING				2,584	
MIAMI-DADE MPO_UPWP FY 2011/2012 PL TRANSPORTATION PLANNING		4221971 PLANNING					2,749

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 MIAMI-DADE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511562 PRELIMINARY ENGINEERING	1,180	1,900	2,200	1,800	750
SR 91/FL. TURNPIKE FROM S OF GOLDEN GLDS PLZ TO SR 826 RAMP (S/B ONLY) RESURFACING	.238 MI	4146471 CONSTRUCTION CONTRACT INCENTIVES	464 12				

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 MONROE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR5/CHANNEL 2 BRIDGE SUBSTRUCTURAL REPAIRS BRIDGE-REPAIR/REHABILITATION	11.564 MI	2497841 PRELIMINARY ENGINEERING CONSTRUCTION	3	2,490	116		
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI	2504451 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	118 312	2,400			
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI	2504461 CONTRACT INCENTIVES DESIGN BUILD	87	2,000			
SR 5/BIG COPPITT KEY FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	2.126 MI	2505341 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 2 755 6,848	240			
MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS MISCELLANEOUS CONSTRUCTION		2505401 CONSTRUCTION	935				
OLD 7-MILE BRIDGE DDR RESERVE FOR POTENTIAL SIB LOAN PAYBACK MISCELLANEOUS CONSTRUCTION		2505402 CONSTRUCTION			1,000	1,900	3,242
MONROE COUNTYWIDE DDR RESURF. RESERVE CATEGORY # 088797 RESURFACING		2505411 CONSTRUCTION	526	239		15	60
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI	2505482 CONSTRUCTION CONTRACT INCENTIVES	80 60				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI	2505483 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	272 6,004			20,640	1,558

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SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE) BIKE PATH/TRAIL	2.590 MI	2505485 CONSTRUCTION	1,073				
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665 CONSTRUCTION	375				
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505666 CONSTRUCTION			557		
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH/TRAIL	7.181 MI	2505711 CONSTRUCTION	2,718				
SR 5/OVRSEAS HRT.TRL MISSOURI/LITTLE DUCK (MM 39.8) BIKE PATH/TRAIL	.276 MI	2505713 CONSTRUCTION	670				
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722 CONSTRUCTION	883				
SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY BIKE PATH/TRAIL	5.477 MI	2505851 CONSTRUCTION	2,871				
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA) BRIDGE-REPAIR/REHABILITATION	1.272 MI	2505893 CONSTRUCTION	704				
MONROE COUNTYWIDE (MAINTENANCE & OPERATNS) TRAFFIC SIGNALS		4055761 PRELIMINARY ENGINEERING OPERATIONS	6 86	45	50	55	60
SR 5/OVERSEAS HWY ON GRASSY KEY(MM 57.5-59.9) FLEXIBLE PAVEMENT RECONSTRUCT.	3.930 MI	4055826 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 6,706		360		
SR 5/OVERSEAS HWY ON PLANTATN KEY(MM85.7-86.7) FLEXIBLE PAVEMENT RECONSTRUCT.	3.197 MI	4055828 CONSTRUCTION CONTRACT INCENTIVES	3,215 90				



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SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121 P D & E	15				
SR 5 FROM SHIPS WAY TO SANDS RD AND FM SANDS RD TO W OF KEY DEER CRSNG ADD TURN LANE(S)	1.727 MI	4056122 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	375			3,098 84	
SR 5/OVRSEAS HRT.TRL FROM MM 60.5 - GRASSY KEY TO MM 65.6-CRAIG KEY_LAP BIKE PATH/TRAIL	5.962 MI	4056301 CONSTRUCTION	633				
SR 5/OVRSEAS HRT.TRL FROM MM 60.5 - CRAIG KEY TO MM 62.9 - LONG KEY_LAP BIKE PATH/TRAIL	5.100 MI	4056302 CONSTRUCTION	1,181				
SR 5/OVRSEAS HRT.TRL FROM MM 26.2-RAMROD KEY TO MM 29.9-B PINE KEY_LAP BIKE PATH/TRAIL	4.800 MI	4056321 CONSTRUCTION	1,007				
SR 5/OVRSEAS HRT.TRL OHIO/BAHIA HONDA (MM 38.7) BIKE PATH/TRAIL	.266 MI	4056322 CONSTRUCTION	670				
SR 5/OVRSEAS HRT.TRL FROM MM16.5-LWR SUGARLOAF TO MM24.5-SUMMERLAND KEY BIKE PATH/TRAIL	9.000 MI	4056331 CONSTRUCTION	3,550				
SR 5/OVRSEAS HRT.TRL FROM CITY OF LAYTON TO CHANNEL 5 BRIDGE- LAP BIKE PATH/TRAIL	3.310 MI	4056341 CONSTRUCTION	2,174				
SR 5/OVERSEAS HWY SNAKE CREEK BRIDGE EMBANKMENT REPAIR MISCELLANEOUS CONSTRUCTION	.152 MI	4056462 CONSTRUCTION	2				
SR 5/OVERSEAS HWY. TENDONS REPAIR BRIDGE-REPAIR/REHABILITATION	16.321 MI	4078741 PRELIMINARY ENGINEERING	3				
SR 5/US-1 SEVEN MILE BRIDGE #900101 (DIAPHRAM REPAIRS) BRIDGE-REPAIR/REHABILITATION	6.813 MI	4078745 CONSTRUCTION	1,615				

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SR 5/US1/SNAKE CREEK SERVICE RD.NB 1000'S OF S NAKE CREEK BRIDGE MISCELLANEOUS CONSTRUCTION	.070 MI	4080351 CONSTRUCTION CONTRACT INCENTIVES	81 18				
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS		4082922 PRELIMINARY ENGINEERING	8				
SR 5/US-1 KEYS ITS FROM CITY OF KEY WEST TO ABACO ROAD/KEY LARGO ITS SURVEILLANCE SYSTEM	101.128 MI	4101742 DESIGN BUILD	19				
FLORIDA KEYS OVERSEAS HERITAGE TRAIL SIGNAGE MASTER PLAN SIGNING/PAVEMENT MARKINGS		4105042 PRELIMINARY ENGINEERING	71				
FLORIDA KEYS OVERSEAS HERITAGE TRAIL ENVIRONMENTAL CONSULTANT BIKE PATH/TRAIL		4105043 PRELIMINARY ENGINEERING	113				
ITS CONTINGENCY FOR MONROE ITS FREEWAY MANAGEMENT		4122055 CONSTRUCTION	125	50	50	50	
SR 5/OVERSEAS HWY. FM MM19.43/E OF CRANE BLD TO MM19.8/W OF N JOHNSON RESURFACING	.375 MI	4124821 CONSTRUCTION	56				
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL RESURFACING	1.485 MI	4124831 CONSTRUCTION CONTRACT INCENTIVES			2,640 60		
SR 5/OVERSEAS HWY FM MM73.74/CALOOSA COVE TO MM77.46/LIGNUMVITAE BD RESURFACING	3.719 MI	4124841 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 37 180				
KEYS VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127852 PRELIMINARY ENGINEERING	4				
SR 5/OVRSEAS HRT.TRL FROM CHANNEL 5 BRIDGE TO ANNE'S BEACH_ LAP BIKE PATH/TRAIL	1.700 MI	4127991 CONSTRUCTION	1,812				

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SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY_BR#900020 BRIDGE-ROUTINE MAINTENANCE	2.100 MI	4137211 CONSTRUCTION	22				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	2.100 MI	4137212 PRELIMINARY ENGINEERING DESIGN BUILD	1	11,247			
SR 5/OVRSEAS HRT.TRL AT BOW CHANNEL HISTORIC BRIDGE (MM20.2)_LAP BIKE PATH/TRAIL	.415 MI	4145901 CONSTRUCTION	600				
SR 5/OVERSEAS HWY. FROM 1100 FT N OF MM37 TO 1000 FT N OF MM38 RESURFACING	1.819 MI	4146481 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 2,197 56				
SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD RESURFACING	3.295 MI	4146491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 6,889	180			
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1) BIKE PATH/TRAIL	.281 MI	4165201 CONSTRUCTION		1,210			
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS BIKE PATH/TRAIL	6.721 MI	4180541 CONSTRUCTION	457				
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI	4180551 CONSTRUCTION			920		
SR 5/OVRSEAS HRT.TRL AT MM 72 (FISHING PLTFRM) W. END, CHANNEL 2 BRIDGE BIKE PATH/TRAIL	.658 MI	4180561 CONSTRUCTION			875		
SR 5/OVERSEAS HWY FROM MM 31.6/BEACH DR TO MM 32.3/S OF LNG BCH BLVD RESURFACING	.720 MI	4180851 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8 639 18				

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SR 5/OVERSEAS HWY FM MM20.8/S OF DROST DR TO MM23/N OF CUT-THROAT RESURFACING	2.436 MI	4181001 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 3,617 100				
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6)_LAP BIKE PATH/TRAIL	.931 MI	4183961 CONSTRUCTION	1,350				
HURRICANE WILMA SR 5 AT MILEMARKER 11 EMBANKMENT REPAIR EMERGENCY OPERATIONS		4198281 CONSTRUCTION	336				
HURRICANE WILMA SR 5 AT MILEMARKER 19 EMBANKMENT REPAIR EMERGENCY OPERATIONS		4198282 CONSTRUCTION	178				
HURRICANE WILMA SR 5 AT TEA TABLE BRIDGE EMBANKMENT REPAIR (MM 79) EMERGENCY OPERATIONS	.140 MI	4198283 CONSTRUCTION	112				
HURRICANE WILMA SR 5 AT INDIAN KEY BRIDGE WASHOUTS (MM 78) EMERGENCY OPERATIONS	.384 MI	4198284 CONSTRUCTION	107				
HURRICANE WILMA SR 5 AT LIGNUM VITAE BR. WASHOUTS (MM 77) EMERGENCY OPERATIONS	.170 MI	4198285 CONSTRUCTION	848				
HURRICANE WILMA SR 5 AT MM 0 (KEY WEST) SIDEWALK REPAIRS EMERGENCY OPERATIONS		4198286 CONSTRUCTION	100				
HURRICANE WILMA SR 5 AT TAVERNIER CRK BR. WASHOUTS (MM 91) EMERGENCY OPERATIONS		4198287 CONSTRUCTION	23				
HURRICANE WILMA SR 5 AT LONG KEY BRIDGE WASHOUTS (MM 64) EMERGENCY OPERATIONS		4198288 CONSTRUCTION	41				
HURRICANE WILMA SR 5 AT MILEMARKER 78 EMBANKMENT/WASHOUT REPAIR EMERGENCY OPERATIONS		4198289 CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5/OVERSEAS HWY. FROM MM103.2/HIALEAH LANE TO MM106.6/REEF DRIVE RESURFACING	3.453 MI	4198461 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	260		10,451 240		
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 RESURFACING	3.963 MI	4198481 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	307		10,997 280		
SR 5/OVERSEAS HWY. FROM 470' NORTH OF MM 93 TO 270' SO/HARBOR VIEW DR RESURFACING	.772 MI	4198491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	94		1,523 36		
SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST RESURFACING	.604 MI	4198511 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	12	2,647 66			
SR 5/OVERSEAS HWY. FROM 2000' SOUTH OF MM100 TO 2580' SOUTH OF MM 97 RESURFACING	3.026 MI	4198531 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	340		5,073 120		
SR 5/OVERSEAS HWY. FM MM49.1/N OF 37TH ST TO MM 53.1/BR. OVER VACA CUT RESURFACING	3.990 MI	4198541 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	201				10,931 250
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN RESURFACING	3.399 MI	4198591 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	310			10,497 250	
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204291 CONSTRUCTION	25				

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MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204292 CONSTRUCTION	432				
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204293 CONSTRUCTION	10	463			
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111 PRELIMINARY ENGINEERING CONSTRUCTION			125	825	
HURRICANE WILMA SR 5 AT KNIGHTS KEY WASHOUTS (MM 47) EMERGENCY OPERATIONS		4209281 CONSTRUCTION	405				
HURRICANE WILMA SR 5 AT VACA CUT BRIDGE EAST ABUTMENT (MM 53.2) EMERGENCY OPERATIONS		4209282 CONSTRUCTION	145				
HURRICANE WILMA SR 5 AT BOW CHANNEL BR. WASHOUTS (MM 21) EMERGENCY OPERATIONS		4209283 CONSTRUCTION	53				
HURRICANE WILMA SR 5 AT SADDLE BUNCH #4 BRIDGE WASHOUTS (MM 13) EMERGENCY OPERATIONS		4209284 CONSTRUCTION	49				
HURRICANE WILMA SR 5 AT HARRIS GAP BRIDGE WASHOUTS (MM 18.5) EMERGENCY OPERATIONS		4209285 CONSTRUCTION	49				
HURRICANE WILMA SR 5 AT GRASSY KEY WASHOUTS (MM 60) EMERGENCY OPERATIONS		4209286 CONSTRUCTION	1,587				
HURRICANE WILMA SR 5 AT DUCK KEY WASHOUTS (MM 57) EMERGENCY OPERATIONS		4209287 CONSTRUCTION	502				
HURRICANE WILMA SR 5 AT CHANNEL 5 BRIDGE WASHOUTS (MM 71) EMERGENCY OPERATIONS		4209288 CONSTRUCTION	36				
HURRICANE WILMA SR5/US1 MM 06 WASHOUTS ON ROADSIDES EMERGENCY OPERATIONS		4212401 CONSTRUCTION	4,383				

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HURRICANE WILMA SR5/US1 MM 8 TO NAVAL AIR STATION WASHOUT EMERGENCY OPERATIONS		4212402 CONSTRUCTION	132				
HURRICANE WILMA SR5/US1 MM 8.3 WASHOUTS EMERGENCY OPERATIONS		4212403 CONSTRUCTION	37				
HURRICANE WILMA SR5/US1 MM 16 WASHOUTS EMERGENCY OPERATIONS		4212404 CONSTRUCTION	359				
HURRICANE WILMA SR5/US1 MM31.4 BRIDGE 900137 EMERGENCY OPERATIONS		4212405 CONSTRUCTION	8				
HURRICANE WILMA SR5/US1 MM54 WASHOUTS EMERGENCY OPERATIONS		4212406 CONSTRUCTION	15				
HURRICANE WILMA MM 16.5 HARRIS CH BRIDGE BRIDGE 900107 EMERGENCY OPERATIONS		4212407 CONSTRUCTION	48				
HURRICANE WILMA US1/MM 13 WASHOUTS EMERGENCY OPERATIONS		4212408 CONSTRUCTION	35				
SR 5/OVERSEAS HWY. FM 500'N OF CUT THROAT DR TO 500'N OF SPANISH MN DR RESURFACING	.245 MI	4226181 PRELIMINARY ENGINEERING CONSTRUCTION		48		517	
SR 5/OVRSEAS HRT.TRL AT SPANISH HARBOR HISTORIC BRIDGE (MM 33) BIKE PATH/TRAIL	.661 MI	4226281 PRELIMINARY ENGINEERING CONSTRUCTION		200	1,300		
SR 5/OVRSEAS HRT.TRL AT SOUTH PINE CHANNEL HISTORIC BRIDGE (MM 29) BIKE PATH/TRAIL	.176 MI	4226291 PRELIMINARY ENGINEERING CONSTRUCTION			80	920	
SR 5/OVRSEAS HRT.TRL FROM MM 92 TO MM 96 (SAFETY IMPROVEMENTS) BIKE PATH/TRAIL	4.432 MI	4226791 PRELIMINARY ENGINEERING CONSTRUCTION				30	1,005

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 5/US1/OVRSEAS HWY KEY WEST TROPICAL FOREST & GARDEN (SCENIC HIGHWAY) TRANSPORTATION PLANNING		4226961 PLANNING	115				



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FLAGLER AVE-KEY WEST FROM BERTHA STREET TO SO. ROOSEVELT BLVD. RESURFACING	1.970 MI	2514572 CONSTRUCTION	11				
SADOWSKI CAUSEWAY STORMWATER MITIGATION CITY OF KEY COLONY BEACH DRAINAGE IMPROVEMENTS	.058 MI	4055982 CONSTRUCTION	5				
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.669 MI	4106481 P D & E PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 23 25 120				
CARD SOUND RD/CR-905 INTERSECTION CONVERSION PD&E/EMO STUDY	.060 MI	4123321 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	71	94	133	6,948	400
DUVAL STREET AND TRUMAN ANNEX IMPROVEMENTS (FEDERAL EARMARK) SEAPORT IMPROVEMENT		4154062 PRELIMINARY ENGINEERING	492				
CR 931/BOOT KEY BR REHABILITATION BRIDGE-REPAIR/REHABILITATION	.179 MI	4188921 PRELIMINARY ENGINEERING	397				
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVLT BLVD TO FLAGLER AVE BIKE PATH/TRAIL		4200421 PRELIMINARY ENGINEERING CONSTRUCTION			170	1,979	
HURRICANE DENNIS MONROE COUNTY DEBRIS REMOVAL EMERGENCY OPERATIONS		4212134 CONSTRUCTION MISCELLANEOUS	33 200				
LITTLE VENICE ROADS 107TH & 109TH STREET AND INTERSECTING AVENUES DRAINAGE IMPROVEMENTS		4213521 CONSTRUCTION	639				

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FLAGLER AVENUE FROM WHITE STREET TO GEORGE STREET MISCELLANEOUS CONSTRUCTION	.460 MI	4213781 CONSTRUCTION	645				
FLAGLER AVENUE FROM GEORGE STREET TO DUNCOMBE STREET MISCELLANEOUS CONSTRUCTION	.169 MI	4213782 CONSTRUCTION	399				
COLLEGE ROAD FROM FLORIDA KEYS COMM COLLEGE TO SR 5/US-1 BIKE PATH/TRAIL	.974 MI	4213791 CONSTRUCTION	319				
ATLANTIC BOULEVARD FROM BERTHA STREET TO WHITE STREET BIKE PATH/TRAIL	.544 MI	4213801 CONSTRUCTION	639				
KEY WEST 20TH STREET STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227141 CONSTRUCTION	220				
KEY WEST UNITED ST STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227151 CONSTRUCTION	150				
KEY WEST TRUMAN AVE STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227161 CONSTRUCTION	241				
KEY WEST UNITED ST STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227171 CONSTRUCTION		1,005			
KEY WEST NORTHSIDE DR. STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227181 CONSTRUCTION	425				
KEY WEST 17TH STREET STORMWATER MITIGATION (LAP AGREEMENT) MASTER DRAINAGE PLAN		4227191 CONSTRUCTION	165				

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MONROE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS) TARGET ROUTINE MAINTENANCE		2522664 BRDG/RDWY/CONTRACT MAINT	393	427	464	905	
PUSH BUTTON CONTRACT MONROE COUNTY ROUTINE MAINTENANCE		2527081 BRDG/RDWY/CONTRACT MAINT		30	30		
SR 5/US 1 MM 93 NORTH MM 112.75 C/L ROUTINE MAINTENANCE		2527101 BRDG/RDWY/CONTRACT MAINT		89	89		
MONROE C/W ASSET MGT FROM MM 0 TO MONROE COUNTY LINE ROUTINE MAINTENANCE		4040823 BRDG/RDWY/CONTRACT MAINT	6,000	6,000	6,000	6,000	6,000
BRIDGE INSPECTIONS SEGMENTAL/LONG KEY/NILES RESEARCH		4105551 BRDG/RDWY/CONTRACT MAINT	650				
BRIDGE INSPECTIONS SEGMENTAL-SEVEN MILES BR CHANNEL 5 BRIDGE RESEARCH		4105561 BRDG/RDWY/CONTRACT MAINT	515		393		
BRIDGE INSPECTIONS FLA KEYS SPECIAL SURVEYS		4105571 BRDG/RDWY/CONTRACT MAINT	525		383		
MONROE COUNTYWIDE SIGN INSTALLATION ROUTINE MAINTENANCE		4127801 BRDG/RDWY/CONTRACT MAINT		35	35		
MONROE COUNTYWIDE ASPHALT PAVING ROUTINE MAINTENANCE		4127841 BRDG/RDWY/CONTRACT MAINT		300	300		
MONROE COUNTYWIDE LIGHTING ROUTINE MAINTENANCE		4142201 BRDG/RDWY/CONTRACT MAINT	50	51	53		

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CITY OF MARATHON TRANSIT GREENWAY TRANSIT IMPROVEMENT		4108581 CAPITAL		100			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691 CAPITAL		800	900		
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692 CAPITAL				1,000	1,300
MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY AVIATION REVENUE/OPERATIONAL		4107341 CAPITAL	13			1,296	
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL		200		100	
MONROE COUNTY KEY WEST INT'L AIRPORT SAFETY EQUIP PART 107 REQ AVIATION SECURITY PROJECT		4126591 CAPITAL			100	880	
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION SECURITY PROJECT		4146961 CAPITAL	80				
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION CAPACITY PROJECT		4163771 CAPITAL	1,900	8,117	7,000		
EMERGENCY REPAIR TO KEY WEST AIRPORT HURRICANE DENNIS EMERGENCY OPERATIONS		4199261 MISCELLANEOUS	100				
EMERGENCY REPAIRS TO AIRPORTS (MONROE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199291 MISCELLANEOUS	225				
MONROE COUNTY MARATHON AIRPORT_- CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL				150	
MONROE COUNTY MARATHON AIRPORT SECURITY EQUIPMENT AVIATION SECURITY PROJECT		4204371 CAPITAL		40		100	200
MONROE COUNTY KEY WEST INT'L AIRPORT CONSTRUCT A/C WASH RACK AVIATION REVENUE/OPERATIONAL		4204381 CAPITAL				500	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
KEY WEST INT. AND KEYS MARATHON AIRPORT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207821 MISCELLANEOUS	4,000				
MONROE COUNTY MARATHON AIRPORT WASH RACK AVIATION ENVIRONMENTAL PROJECT		4223151 CAPITAL					300
MONROE COUNTY MARATHON AIRPORT T-HANGER PHASE II AVIATION REVENUE/OPERATIONAL		4223191 CAPITAL		314			
MONROE COUNTY MARATHON AIRPORT A/E DESIGN SVCS FOR RSA AVIATION SAFETY PROJECT		4223201 CAPITAL	34				
MONROE COUNTY MARATHON AIRPORT CONSTRUCTION FOR RSA AVIATION SAFETY PROJECT		4223211 CAPITAL	40				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MALLORY DOCK IMPROVE MENTS. CITY OF KEY WEST. DEEP WATER PORT FACILITY SEAPORT PRESERVATION PROJECT		4154051 CAPITAL	2,500				
EMERGENCY REPAIRS TO PORT OF KEY WEST HURRICANE KATRINA EMERGENCY OPERATIONS		4199321 MISCELLANEOUS	17				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT	FTA 5309	4114953 CAPITAL	2,429				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4114954 CAPITAL	619				
CITY OF KEY WEST-DOT OPERATING FOR FIXED ROUTE		4146541 OPERATIONS	348				
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4146811 OPERATIONS	833				
CITY OF KEY WEST-DOT JARC/LOWER KEYS TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4151731 OPERATIONS	1,842				
CITY OF KEY WEST JOB ACCESS PROGRAM LOWER KEYS SHUTTLE OPERATING FOR FIXED ROUTE		4151732 OPERATIONS	862				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161481 OPERATIONS		350			
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4162781 OPERATIONS		875			
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311 OPERATIONS			364		
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161 OPERATIONS			918		
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS				375	
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS				964	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4222221 OPERATIONS					386
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4222801 OPERATIONS					1,012

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MONROE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544711 OPERATIONS	301	305	308	312	317
MONROE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544712 PLANNING	19	19	19	20	20

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE		2522281 PLANNING	107	417	50	417	50

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D6 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106711 CONSTRUCTION		443	443	443	443

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849 FUNDING ACTION		2507032 PRELIMINARY ENGINEERING	659				
DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 FUNDING ACTION		2507652 CONSTRUCTION	234				
DISTRICTWIDE RIGHT OF WAY FOR SIS PROJECTS FUNDING ACTION		2507702 RIGHT OF WAY	371				
DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPRO CAT.088716 & 088797 FUNDING ACTION		2514661 CONSTRUCTION	4,471				
ITS OPERATIONS HARDWARE/SOFTWARE REPLACEMENT EQUIPMENT TRAFFIC MANAGEMENT CENTERS		4177403 OPERATIONS CAPITAL	125 250	125	125	125	1,032
CONTRAFLOW EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214911 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 SAFETY PROJECT		2486151 PRELIMINARY ENGINEERING CONSTRUCTION	688 1,312	70 981	250 6,991	250 4,066	250 8,794
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE		2486211 RIGHT OF WAY	78	20	20	20	
DISTRICTWIDE TRAFFIC OPS STUDIES CONSULTANTS SAFETY PROJECT		2497962 PRELIMINARY ENGINEERING	661	680	650	550	550
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501023 PRELIMINARY ENGINEERING CONSTRUCTION	39 888	30 781	30 710	30 710	
DISTRICTWIDE BOX PENDING LITIGATION CLAIMS FUNDING ACTION		2505951 CONSTRUCTION	62				
DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717 MISCELLANEOUS CONSTRUCTION		2505991 RAILROAD & UTILITES	6,313	3,000	3,000	3,000	3,000
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041 PRELIMINARY ENGINEERING	187	180	180	180	180
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506051 PRELIMINARY ENGINEERING CONSTRUCTION	18 80	10	310	310	310
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081 PRELIMINARY ENGINEERING	1,200	600	600	600	600
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101 PRELIMINARY ENGINEERING CONSTRUCTION	52 1,400	50 500	50 500	50 500	50 500
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152 PRELIMINARY ENGINEERING	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS ENVIRONMENTAL PERMITS ACQ		2506171 PRELIMINARY ENGINEERING	75	75	75	75	75
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	373	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULNT PD&E/EMO STUDY		2506221 P D & E	339	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	330	325	325	325	325
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	804	1,200	1,200	1,200	1,200
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506291 PRELIMINARY ENGINEERING	15				
D/W TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT TRAFFIC OPS IMPROVEMENT		2506292 PRELIMINARY ENGINEERING	350		350		
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	300	300	300	300	300
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL TEST/MITIGATE		2506351 P D & E	164	160	210	210	210
SR 5/US 1 (PHASE II) WETLANDS MITIGATION DADE & MONROE CO'S ENVIRONMENTAL TEST/MITIGATE		2506481 CONSTRUCTION	1,149				
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506491 P D & E	255	305	305	305	315
DISTRICTWIDE TRAFFIC OPS STUDY CONSULTANT TRAFFIC ENGINEERING STUDY		2506501 PRELIMINARY ENGINEERING	26	280		325	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE TRAFFIC OPERATIONS TARGET FUNDS PRELIMINARY ENGINEERING		2506521 PRELIMINARY ENGINEERING	395	36	116	177	587
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	30	30	30	30	30
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622 PRELIMINARY ENGINEERING	12	350		200	350
DISTRICTWIDE LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	12	10	10	10	10
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL TEST/MITIGATE		2506681 P D & E	257	255	305	305	305
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	275	275	275	275	275
DISTRICTWIDE CEI SURVEY SPECIAL SURVEYS		2506761 CONSTRUCTION		250			
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING		2506791 PRELIMINARY ENGINEERING CONSTRUCTION	170 60	15 30	415 30	415 30	400 30
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS ACQ		2506801 P D & E	257	255	305	305	305
DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY FUNDING ACTION		2506821 PRELIMINARY ENGINEERING	1,282	1,232	970	125	1,300
DISTRICTWIDE ITS CONSULTANT SUPPLEMENTAL AGREEMENT CONTINGENCY FUNDING ACTION		2506822 PRELIMINARY ENGINEERING	282	150	150	150	150
DISTRICTWIDE (MAINTENANCE, OPERATIONS) CONTINGENCY TRAFFIC SIGNALS		2506823 OPERATIONS	188	33	39	100	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING CONSTRUCTION	416 140	410 75	610 75	610 75	610 75
DISTRICTWIDE R/W MAPS & SURVEYING PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	800	800	800	800	800
SR 826/PALMETTO EXPY PROJECT MANAGEMENT CONSULTANT CORRIDOR IMPROVEMENT		2506871 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	310	310	310	310	310
DISTRICTWIDE ENGINEERING SURVEY BY CONSULTANT NO.2 PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	800	800	800	800	800
DISTRICTWIDE TITLE SEARCH PRELIMINARY ENGINEERING		2506971 PRELIMINARY ENGINEERING	51				
DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 FUNDING ACTION		2507031 PRELIMINARY ENGINEERING	5,694	2,429	2,232	3,162	4,875
DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY PRELIMINARY ENGINEERING		2507071 PRELIMINARY ENGINEERING	311	2,335	4,354	2,404	4,711
DISTRICTWIDE MISC. CEI INSPECT CONSTRUCTION PROJS.		2507111 CONSTRUCTION	1,000	1,000	912	1,000	1,000
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112 CONSTRUCTION	1,518	1,500	1,400	1,500	1,500
DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY OPERATING/ADMIN. ASSISTANCE		2507131 RIGHT OF WAY	157	1,533	1,627	1,841	1,785

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION		2507161 PRELIMINARY ENGINEERING CONSTRUCTION	101 1,818	402 5,701	198 10,282	10,889	8,796
DISTRICTWIDE CEI SUPPORT CONTINGENCY INSPECT CONSTRUCTION PROJS.		2507171 CONSTRUCTION	388	87	734	806	175
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING		2507181 CONSTRUCTION		10,697	4,700	7,812	19,982
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING		2507182 CONSTRUCTION				3,948	14,695
DADE COUNTY DDR RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING		2507183 CONSTRUCTION				3,774	
DISTRICTWIDE TRAFFIC OPS & SAFETY CONSULTANT PRELIMINARY ENGINEERING		2507222 PRELIMINARY ENGINEERING CONSTRUCTION	725 150				
DISTRICTWIDE UTILITY COORDINATION PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	900	900	900	900	900
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	601	800	750	750	750
DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT INSPECT CONSTRUCTION PROJS.		2507301 PRELIMINARY ENGINEERING	400				
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	100	100	200	100	100
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	16				

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DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	318	300	200	100	100
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	306	300	100	100	100
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PD&E/EMO STUDY		2507591 P D & E	314	300	300	300	300
DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718_CONTINGENCY FUNDING ACTION		2507651 CONSTRUCTION	1,126	201		355	1,632
DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY FUNDING ACTION		2507701 RIGHT OF WAY	4,864	3,533			4,018
DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY FUNDING ACTION		2507721 CONSTRUCTION	10,086	1,441	3,760	8,520	5,739
DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 RESURFACING		2507741 RAILROAD & UTILITES CONSTRUCTION	3,331 6,435	2,500 4,016	2,500 2,440	2,500 1,792	2,500 3,210
DISTRICTWIDE DATA COLLECTION TRAFFIC ENGINEERING STUDY		2512441 PRELIMINARY ENGINEERING	10	65		75	
DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716_CONTINGENCY FUNDING ACTION		2514662 RAILROAD & UTILITES CONSTRUCTION	11,309 2,905	2,000 1	2,000 18	2,000 809	2,000 2,978
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING		4038501 PRELIMINARY ENGINEERING	1				
DISTRICTWIDE ITS UTILITY LOCATES ADV TRAVELER INFORMATION SYSTM		4041011 PRELIMINARY ENGINEERING CONSTRUCTION	14 70	10 300	30	30 70	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE LANDSCAPING LANDSCAPING		4056101 P D & E	418	410	410	410	410
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056135 CONSTRUCTION	2				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056137 CONSTRUCTION	375				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056138 CONSTRUCTION		391			
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056148 CONSTRUCTION	4				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056149 CONSTRUCTION	321				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056666 CONSTRUCTION	5				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056668 CONSTRUCTION	5				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056669 CONSTRUCTION	107				
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 RIGHT OF WAY	12	5	5	5	5
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. HWY-RECONSTRUCTION		4073471 PRELIMINARY ENGINEERING	253	250	275		
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.525 MI	4078743 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				

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DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.552 MI	4078744 CONSTRUCTION	10				
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	400	400	400	400	
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING	10				
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095212 PRELIMINARY ENGINEERING	250		300		
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102593 CONSTRUCTION	2				
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE		4102594 CONSTRUCTION	214				
DISTRICTWIDE LEAD ABATEMENT INSPECTNS INSPECT CONSTRUCTION PROJS.		4102651 CONSTRUCTION	398	300			
DISTRICTWIDE CIGP FUND RESERVE FUNDING ACTION		4105131 CONSTRUCTION	7,788	2,116	4,517	4,767	5,167
DISTRICTWIDE TRIP FUND RESERVE FOR ARTERIAL HIGHWAY PHASES FUNDING ACTION		4105133 PRELIMINARY ENGINEERING CONSTRUCTION	7,665 40,191	35,230	35,230	35,230	35,230
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	412	410	510	510	510
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	418	415	460	465	465
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116592 PRELIMINARY ENGINEERING	511				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS		4124674 CONSTRUCTION	12				
DISTRICTWIDE UPDATE TRAFFIC OPS TRANSPORTATION STATISTICS		4140521 PRELIMINARY ENGINEERING	231				
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	24	250	280	250	200
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION		553			
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	510	510	510	510	
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	262	260	260	260	260
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	30	10	10	10	10
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175201 CONSTRUCTION		224			
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175211 CONSTRUCTION		335			
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4175241 CONSTRUCTION	709				
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	150	150	150	150	150
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 CONSTRUCTION	62				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	2				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION	157				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204263 CONSTRUCTION		165			
RESERVE FOR HPP FUND FEDERAL EARMARKS FUNDING ACTION		4209221 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,501 1,933	66 50 950		216	920
DISTRICTWIDE ETDS DESIGN CONSULTANT CONTINGENCY FUNDING ACTION		4225461 P D & E PRELIMINARY ENGINEERING	750	750	500 917	500	

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE S.A. OFF BRIDGE CST APPR #088799_CONTINGENCY FUNDING ACTION		2507861 CONSTRUCTION	7				
DISTRICTWIDE S.A. UTILITY AGMNT_BRIDGE LOCAL FUNDING CONTINGENCY FUNDING ACTION		2507881 RAILROAD & UTILITES	1,040	500	500	500	500
DISTRICTWIDE ENHANCEMENT RESERVE (FUTURE PROJTS & CONTNGN) FUNDING ACTION		2507911 CONSTRUCTION	229				4,718
SR2S & SR2N RESERVE FOR SAFETEA-LU PROGRAMS SAFETY PROJECT		4208811 CONSTRUCTION OPERATIONS	2,213 257	1,060 121	1,082 123	1,104 126	1,127 128
HIGH RISK RURAL RDS SAFETY RESERVE SAFETY PROJECT		4208812 CONSTRUCTION	215	126	126	126	126



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W UNIV. OF MIAMI NON-INFRASTRUCTURE PROJ JPA SAFETY PROJECT		4227041 OPERATIONS	1				
D/W CO PUBLIC WORKS INFRASTRUCTURE PROJECT LAP SAFETY PROJECT		4227042 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE BRIDGE FUNDS CATEGORY 088864_TARGET MISCELLANEOUS CONSTRUCTION		2507162 BRDG/RDWY/CONTRACT MAINT	1,340	100	493		2,980
DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING TRAFFIC ENGINEERING STUDY		2507822 BRDG/RDWY/CONTRACT MAINT	650	100	100	200	
DISTRICTWIDE ROUTINE MAINTENANCE TARGET FUNDS ROUTINE MAINTENANCE		2522641 BRDG/RDWY/CONTRACT MAINT		128	377	5,422	5,997
DEPT. OF CORRECTIONS ROUTINE MAINTENANCE		2522731 BRDG/RDWY/CONTRACT MAINT	1,375	1,416	1,458	1,502	1,547
DISTRICTWIDE SCOUR EVALUATION BRIDGE OPERATIONS		2522761 BRDG/RDWY/CONTRACT MAINT	1,083				
DISTRICTWIDE MAINTENANCE/OTHER CONTINGENCY ROUTINE MAINTENANCE		2527241 BRDG/RDWY/CONTRACT MAINT	250	140	370	800	800
SIGN INSPECTIONS COUNTYWIDE RESEARCH		4105681 BRDG/RDWY/CONTRACT MAINT	120	230			
M.E.I. MAINT/PERMIT INSPECTIONS INSPECT CONSTRUCTION PROJS.		4105731 BRDG/RDWY/CONTRACT MAINT	430	430	430		
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4155501 BRDG/RDWY/CONTRACT MAINT	14,995	15,598	16,225	16,877	17,554
DISTRICTWIDE MAINTENANCE OF LIGHTING ROUTINE MAINTENANCE		4170251 BRDG/RDWY/CONTRACT MAINT		50	50		
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 BRDG/RDWY/CONTRACT MAINT	3,323	3,323	3,323	3,323	3,323

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION							
BRIDGE OPERATIONS		2527331					
	BRDG/RDWY/CONTRACT MAINT		470		580		

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 MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES PROGRAM PRELIMINARY ENGINEERING	.001 M	2522401 BRDG/RDWY/CONTRACT MAINT	1,375	1,444	1,516	1,592	1,672

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION							
BRIDGE OPERATIONS		2527321					
	BRDG/RDWY/CONTRACT MAINT		590		720		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ITS PUBLIC INVOLVMT ADV TRAVELER INFORMATION SYSTM		2501142 PRELIMINARY ENGINEERING CONSTRUCTION	24 150	15 150	15 150	15 150	150
ITS DISTRICTWIDE TECHNICAL SUPPORT & PUBLIC INVOLVEMENT TECHNICAL ASSISTANCE		2501152 PRELIMINARY ENGINEERING	8				
ITS PROGRAM OPERATIONS CONSULTANT CONTRACTS TECHNICAL ASSISTANCE		2501153 PRELIMINARY ENGINEERING	2,120	2,130	2,340	2,240	2,049
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	361				
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PRELIMINARY ENGINEERING	300				
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147531 PRELIMINARY ENGINEERING	129	120	120	150	150
REGIONAL TRANSIT CONSUMER INFORMATION NETWORK TRANSIT IMPROVEMENT		4147561 OPERATIONS	1,057	786			
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	806	830	855	881	1,032

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL DEVELOPMT PROGRAM CONTINGENCY		2544471					
INTERMODAL HUB CAPACITY		PRELIMINARY ENGINEERING	26				
		CAPITAL	25				
TIFIA LOAN SERVICES		4126611					
FUNDING ACTION		PRELIMINARY ENGINEERING	55	34	35	36	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30	30		30	30
DISTRICT-WIDE AVIATION GRANTS CONTINGENCY AVIATION REVENUE/OPERATIONAL		2543911 CAPITAL	64	20			
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS	30	30	35	35	35



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PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SIS MASTER PLAN TRANSPORTATION PLANNING		4226931 PLANNING	800				

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 DISTRICTWIDE

=====  
 PUBLIC TRANS.: RAIL  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	50	50	50	50	50
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544401 OPERATIONS	20	20		20	20
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	30	35	30	30
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2544421 OPERATIONS	30	30	35	35	35

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GEOGRAPHIC DISTRICT 06  
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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544581 OPERATIONS	30	30	35	35	35
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		2544601 OPERATIONS	30	30	35	35	35

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 DISTRICTWIDE

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	25	25	30	25	25
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	30	30	35	35	35
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538931 OPERATIONS	20	20		20	20
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	25	25	30	30	30
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2539031 OPERATIONS	30	30	35	35	35
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	50	50	50	50	50
TRANSIT IMPROVEMENT BOX_- DS TRANSIT IMPROVEMENT		4075581 CAPITAL	576				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	203	243	450	550	450
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	250	300	300	350	350
DISTRICTWIDE TRIP FUND RESERVE FOR TRANSIT FUNDING ACTION		4105134 CAPITAL	37,000				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT CONTINGENCY PTO STUDIES		4132371 PLANNING PRELIMINARY ENGINEERING	147 250	107 250	250	250	
MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180511 OPERATIONS	400	420	450		

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MDTA - DADE/MONROE EXPRESS _____ FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180512 OPERATIONS				500	700

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PLANNING RESERVE CORRIDOR/SUBAREA PLANNING		2520701 PLANNING	265	270	246	157	107
DATA COLLECTION TRANSPORTATION STATISTICS		2520711 PLANNING	700	600	700	600	600
GROWTH MANAGEMENT TRANSPORTATION PLANNING		2520731 PLANNING	300	250	250	200	200
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING		2520771 PLANNING	225		150		100
MULTI-MODAL PLANNING STUDIES MODAL SYSTEMS PLANNING		2520941 PLANNING	400	350	250	200	200
SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		2521111 PLANNING	200				
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING		2521201 PLANNING	180	100	100	100	100
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	806	831	850	875	891
HPR PROGRAM DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034881 PLANNING	118	133	142	161	156
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034891 PLANNING	61	62	72	70	105
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	400	400	400	400	400
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING		4103531 PLANNING	400	300	400	300	300

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	300	400	400	300	300
TRANSPORTATION SYSTEMS DATA. DEVELOPMENT AND MAPPING. TRANSPORTATION STATISTICS		4132211 PLANNING	400	450	400	400	400
DISTRICTWIDE PLANNING AND PD&E SUPPORT GEOGRAPHIC INFO. SYSTEMS		4210531 PLANNING	400	100	200	175	175

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 44 (GULF TO LAKE) FROM CR 470 TO W OF WITHLACOOCHEE RVR ADD LANES & RECONSTRUCT	3.216 MI	2571641 ENVIRONMENTAL	64				
US 19 (SR 55) FROM W CORNFLOWER DR TO W FOSS GROVE PATH NEW BRIDGE CONSTRUCTION	1.701 MI	2571672 PRELIMINARY ENGINEERING RIGHT OF WAY DESIGN BUILD		254 7,366 42,303			
SR 44 LOOP ROAD .2MI W OF CR 491 MULTI-LANE RECONSTRUCTION	2.346 MI	2571781 RIGHT OF WAY	1,050				
SR 44 (NE 5TH ST) FROM 150' E OF NE 10TH AV TO 400' E OF CR 486 RESURFACING	1.839 MI	2571822 CONSTRUCTION	28				
US 41 (SR 45) FROM WATSON ST TO SR 44 EAST ADD LANES & RECONSTRUCT	3.390 MI	2571841 RIGHT OF WAY	33				
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO MARION CO/L PD&E/EMO STUDY	6.681 MI	2571881 RIGHT OF WAY	6				
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO N OF E MILLWOOD LN ADD LANES & RECONSTRUCT	2.245 MI	2571882 PRELIMINARY ENGINEERING	18			1,664	
US 41 (SR 45) FROM SR 200 TO CITRUS/MARION CO/L RESURFACING	11.561 MI	2571911 PRELIMINARY ENGINEERING CONSTRUCTION	2,236		13,576		
US 19 (SR 55) FROM CR 490 (YULEE RD) TO CR 44 RESURFACING	5.852 MI	2571931 CONSTRUCTION	47				
US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT ADD LANES & RECONSTRUCT	2.069 MI	4058222 RIGHT OF WAY				4,228	7,346
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL ADD LANES & RECONSTRUCT	4.644 MI	4058223 RIGHT OF WAY	2,446				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR 55) DESIGN AND RIGHT OF WAY RESERVE ADD LANES & RECONSTRUCT		4077651 PRELIMINARY ENGINEERING	543				
CITRUS COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083071 CONSTRUCTION	171	31	100	301	302
WITHLACOOCHEE TRAIL CONNECTION FROM N TRAIL E ND TO NE OF US 41 & RIVER BIKE PATH/TRAIL		4101651 PRELIMINARY ENGINEERING CONSTRUCTION	370 1,984				
SR 44 (GULF TO LAKE) AT CROFT AVE AND AT FOREST DR LANDSCAPING	.001 MI	4111391 CONSTRUCTION	170				
US 19 (SR 55) AT EMERALD OAKS DR TRAFFIC OPS IMPROVEMENT	.319 MI	4112101 PRELIMINARY ENGINEERING CONSTRUCTION	274	664			
SR 200 (CG ROSE HWY) FROM US 41 TO MARION CO/L RESURFACING	6.625 MI	4168341 PRELIMINARY ENGINEERING CONSTRUCTION	1,224		11,630		
US 19 (SR 55) FROM NE 1ST TERRACE TO NE 3RD AVENUE RESURFACING	.465 MI	4168431 PRELIMINARY ENGINEERING CONSTRUCTION	478		3,800		
US 19 (SR 55) FROM CRYSTAL RIVER MALL TO LEVY CO/L RESURFACING	9.537 MI	4168441 PRELIMINARY ENGINEERING CONSTRUCTION	1,559		11,983		
COUNTY WIDE SLOPE STABLATION PLANTING LANDSCAPING		4212071 CONSTRUCTION	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 470 (GOSPEL ISLE) OVER HENDERSON LAKE BR REPLACE LOW LEVEL BRIDGE	#024024 .066 MI	4092071 PRELIMINARY ENGINEERING CONSTRUCTION	179 123				
CR 486 (NORV BRYANT) FROM ESSEX AVE TO N ANNAPOLIS LANDSCAPING	.001 MI	4111371 PRELIMINARY ENGINEERING CONSTRUCTION	34 236				
CR 486 (NORV BRYANT) FROM SR 44 TO FOREST RIDGE BLVD ADD LANES & RECONSTRUCT	6.290 MI	4189271 PRELIMINARY ENGINEERING	492				
CR 490A(HALLS RV RD) AT FISHBOWL DR AND AT US 19 INTERSECTION (MINOR)	.498 MI	4196201 CONSTRUCTION	947				
CR 491 (LECANTO HWY) AT CENTRAL RIDGE DISTRICT PARK ADD LEFT TURN LANE(S)		4200981 CONSTRUCTION	168				

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GEOGRAPHIC DISTRICT 07  
 CITRUS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITRUS CO (02) ROUTINE MAINTENANCE		2597561 BRDG/RDWY/CONTRACT MAINT	597	597	620	615	670
CITRUS CO (02) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4052981 BRDG/RDWY/CONTRACT MAINT	797	797	797	390	
CITRUS COUNTY ASSET MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217661 BRDG/RDWY/CONTRACT MAINT					800

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GEOGRAPHIC DISTRICT 07  
 CITRUS COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4101861 CAPITAL	400				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4124121 CAPITAL	900				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4124221 CAPITAL	3				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124231 CAPITAL	10				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4125101 CAPITAL	2				
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4143571 CAPITAL	315				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4143601 CAPITAL	15				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4143611 CAPITAL	500				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4143631 CAPITAL	240				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4143641 CAPITAL	400				
CITRUS COUNTY INVERNESS AIRPORT CONSTRUCT/EXTEND RUNWAY		4151711 CAPITAL	300				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4157751 CAPITAL		500			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4157761 CAPITAL		450			
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4181271 CAPITAL			800		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION SAFETY PROJECT		4181291 CAPITAL			200		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206801 CAPITAL				158	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206811 CAPITAL				500	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4206821 CAPITAL				750	
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206831 CAPITAL				550	
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206851 CAPITAL				875	
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206861 CAPITAL				500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITRUS COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4026281 OPERATIONS	1,613				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITRUS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032511 OPERATIONS	306	305	308	311	315
CITRUS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032512 PLANNING	20	20	20	21	21



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 (SR 93) FROM PASCO CO/L TO 1.5 MI N OF ITS FREEWAY MANAGEMENT	SR 50 8.722 MI	4109095 PRELIMINARY ENGINEERING					240
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 ADD LANES & RECONSTRUCT	SR 50 6.855 MI	4110112 PRELIMINARY ENGINEERING	52				
I-75 (SR 93) FROM SR 50 TO HERNANDO/SUMTER CO/L ADD LANES & RECONSTRUCT	SR 50 6.112 MI	4110122 PRELIMINARY ENGINEERING	4,805				
I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L GUARDRAIL	SR 50 3.896 MI	4191961 CONSTRUCTION		1,498			
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO COUNTY LINE RD RESURFACING	SR 50 3.700 MI	4224431 PRELIMINARY ENGINEERING CONSTRUCTION	577		7,832		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 98 (SR 700) FROM N OF FT DADE AVE TO S OF YONTZ RD RESURFACING	1.160 MI	4037241 CONSTRUCTION	6				
SR 50 FROM E OF SR 700/US 98 TO CR 575 RESURFACING	2.498 MI	4065451 PRELIMINARY ENGINEERING CONSTRUCTION	190		2,347		
US 301 (SR 35) FROM PASCO/HERNANDO CO/L TO HERNANDO/SUMTER CO/L RESURFACING	6.490 MI	4065521 PRELIMINARY ENGINEERING CONSTRUCTION	40		4,744		
SR 50 (CORTEZ BLVD) FROM MARINER BLVD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.019 MI	4079512 RIGHT OF WAY	11,142			5,000	2,000
SR 50 (CORTEZ BLVD) FROM US 19 TO W OF MARINER BLVD ADD LANES & RECONSTRUCT	3.760 MI	4079513 RIGHT OF WAY CONSTRUCTION		31,411			23,122
HERNANDO COUNTY SE RESERVE HWY-ENHANCEMENT		4083261 CONSTRUCTION	309	109	303	343	373
US 98 (SR 50/SR 700) FROM CR 541 (SPRING LAKE) TO RIDGE MANOR/CAMP ENT. RESURFACING	5.053 MI	4151851 CONSTRUCTION	7				
SR 50 (CORTEZ BLVD) FROM LOCKHART RD TO KETTERING RD ADD LANES & RECONSTRUCT	2.022 MI	4167321 PRELIMINARY ENGINEERING			1	1,781	
SR 50/CORTEZ BLVD FROM CALIFORNIA ST TO COBB RD ADD LANES & RECONSTRUCT	2.633 MI	4167341 PRELIMINARY ENGINEERING					2,078
US 19 (SR 55) FROM S OF SPRING HILL DR TO S OF TOUCAN TRAIL LIGHTING	1.780 MI	4174401 CONSTRUCTION	1,052				
US 19 (SR 55) FROM S OF TOUCAN TRAIL TO S OF SR 50 LIGHTING	3.500 MI	4174641 CONSTRUCTION	1,986				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 50 (CORTEZ BLVD) AT WEEPING WILLOW ST SAFETY PROJECT	.200 MI	4188031 CONSTRUCTION	8				
US 98 (SR 50A/SR700) FROM CLEVELAND AVE TO MILDRED AVE RESURFACING	.923 MI	4192571 CONSTRUCTION		1,360			
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197862 MISCELLANEOUS	2				
SUNCOAST TRAILHEAD AT US 98 PARKING FACILITY		4207581 PRELIMINARY ENGINEERING CONSTRUCTION	36	405			
HERNANDO COUNTY MINOR RESURFACING REPAIRS RESURFACING	.001 MI	4209271 CONSTRUCTION	4				
COUNTY WIDE SLOPE STABLATION PLANTING LANDSCAPING		4212072 CONSTRUCTION	5				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 578 (CO LINE RD) FROM US 19 TO EAST RD ADD LANES & RECONSTRUCT	2.410 MI	2572982 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9 19,345 1,961 29,420				
CR 578 (CO LINE RD) FROM EAST RD TO MARINER BLVD ADD LANES & RECONSTRUCT	3.130 MI	2572983 PRELIMINARY ENGINEERING RIGHT OF WAY	192 17,344		5,000		
CR 578 (CO LINE RD) FROM MARINER BLVD TO SUNCOAST PARKWAY ADD LANES & RECONSTRUCT	3.950 MI	2572984 PRELIMINARY ENGINEERING RIGHT OF WAY	130 5,281	1,000			
CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US 41 AT AYERS RD ADD LANES & RECONSTRUCT	.510 MI	2572985 PRELIMINARY ENGINEERING RIGHT OF WAY	101 9,767				
US 98 (SR 700/COBB) FROM SR 50 TO US 98 ADD LANES & RECONSTRUCT	4.491 MI	2572992 PRELIMINARY ENGINEERING	88				
CORONADO DR FROM LINDEN DR TO ALDORA AVE SIDEWALK	.001 MI	4072821 CONSTRUCTION		370			
GOOD NEIGHBOR TRAIL FROM RUSSELL ST TO JASMINE RD SIDEWALK		4110851 CONSTRUCTION	225				
HERNANDO COUNTY BICYCLE MAPS/ROUTE SIGNS HWY-ENHANCEMENT	.001 MI	4191091 CONSTRUCTION	35				
ELGIN BLVD FROM MARINER BLVD TO DELTONA BLVD PAVE SHOULDERS	.001 MI	4200531 LOCAL ADVANCE REIMBURSE			398		
MLK BLVD/SUMMIT ST BROOKSVILLE RAILROAD SIGNAL		4225601 RAILROAD & UTILITES	180				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BARCLAY RD FROM SR 50 TO ELGIN BLVD ADD LANES & RECONSTRUCT	2.560 MI	4227111 RIGHT OF WAY CONSTRUCTION		10,000		5,000	

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO CO (08) ROUTINE MAINTENANCE		4011851 BRDG/RDWY/CONTRACT MAINT	132	167	133	128	183

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO CO (08) ROUTINE MAINTENANCE		4004901 BRDG/RDWY/CONTRACT MAINT	825	825	848	843	898

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO/SPRING HILL INTERMODAL TRANSIT CENTER TRANSIT IMPROVEMENT		4127451 CAPITAL	100				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO COUNTY AIRPORT T-HANGAR CONSTRUCTION		4027021 CAPITAL	75				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4101911 CAPITAL	150				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4143661 CAPITAL	200				
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4143671 CAPITAL	500				
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4157771 CAPITAL		375			400
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4157781 CAPITAL		300			300
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4181301 CAPITAL			75		
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181331 CAPITAL			750		
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181341 CAPITAL			500		
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4206991 CAPITAL				1,500	
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4207001 CAPITAL				150	
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207011 CAPITAL				495	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO MPO TRANS-HERNANDO OPERATING/ADMIN. ASSISTANCE		4019821					
		OPERATIONS	102				
		CAPITAL	131				
HERNANDO COUNTY SECTION 5303_ PTO STUDIES		4019831					
		PLANNING	66	66	66	66	66
HERNANDO COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4081041					
		OPERATIONS	471	473	492	507	522
HERNANDO COUNTY SECTION 5307: GOVERNOR'S APPORTIONMENT TRANSIT IMPROVEMENT		4087151					
		CAPITAL	1,760				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING	.001 M	4032351 OPERATIONS	261	275	278	282	286
HERNANDO COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032352 PLANNING	20	20	21	21	22

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HERNANDO COUNTY MPO UPWP TRANSPORTATION PLANNING		2592091 PLANNING	426	428	431	434	437

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4179014 CONSTRUCTION	402				
TAMPA DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179033 CONSTRUCTION	81				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE ADD LANES & RECONSTRUCT	.164 MI	2583981 RIGHT OF WAY CONSTRUCTION	8,668 306				
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HILLSBOROUGH RIVER ITS FREEWAY MANAGEMENT	5.785 MI	2583983 CONSTRUCTION			3,006		
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE CONSTRUCT CULVERT	2.499 MI	2583984 RAILROAD & UTILITES CONSTRUCTION	1,791 49,729				
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE ADD LANES & RECONSTRUCT	2.083 MI	2583985 RAILROAD & UTILITES CONSTRUCTION				662 270,026	
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583991 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	742 880 3,111 900	2,600			
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583992 CONSTRUCTION					123,299
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584011 RIGHT OF WAY CONSTRUCTION	1,457 315				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ITS FREEWAY MANAGEMENT	2.759 MI	2584012 CONSTRUCTION ENVIRONMENTAL	841 14				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584021 RIGHT OF WAY	12				
I-275 (SR 93) FROM SO OF BUSCH BLVD TO SO OF FOWLER AVE ADD LANES & RECONSTRUCT	1.386 MI	2584101 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM SO OF FOWLER AVE TO SO OF FLETCHER AVE ADD LANES & RECONSTRUCT	1.145 MI	2584111 CONSTRUCTION	72				
I-275 (SR 93) FROM S OF FLETCHER AVE TO N OF US 41 OVERPASS ADD LANES & RECONSTRUCT	2.169 MI	2584121 CONSTRUCTION	39				
I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO 7TH AVE INTERSECTION (MODIFY)	1.264 MI	2584151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,500 56,654		1,000 276,496		
I-4/SELMON EXPRESSWY FROM 7TH AVE TO I-4 INTERCHANGE (MAJOR)	1.000 MI	2584152 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,095 100		101,896		
I-275 (SR 93) FROM BUSCH BLVD TO US 41 OVERPASS CONSTRUCT SPECIAL STRUCTURE	16.021 M	2584431 CONSTRUCTION	93				
I-4 (SR 400) AT ALEXANDER ST RAMP WB INTERCHANGE (MINOR)	1.000 M	2584491 CONSTRUCTION	14				
I-275 (SR 93) FROM FLORIBASKA AVE TO HILLSBOROUGH AVE RIGID PAVEMENT REHABILITATION	1.784 MI	2586421 CONSTRUCTION	78				
I-275 (SR 93) FROM FLORIBASKA AVE TO OSBORNE ST BRIDGE REHABILITATION	1.262 MI	2586423 PRELIMINARY ENGINEERING	1	1,196			
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE INTERCHANGE (MAJOR)	.406 MI	2586431 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	7,859 276 3,217				
I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE ITS FREEWAY MANAGEMENT	.406 MI	2586432 PRELIMINARY ENGINEERING CONSTRUCTION	8 46				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON ST RIGID PAVEMENT REHABILITATION	2.506 MI	2586601 CONSTRUCTION CONTRACT INCENTIVES	92 1,000				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON AVE BRIDGE REHABILITATION	2.506 MI	2586602 PRELIMINARY ENGINEERING		3,671			
I-75 (SR 93A) FROM S OF PROGRESS BLVD TO N OF SR 60 RIGID PAVEMENT REHABILITATION	4.225 MI	2586611 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	94	17,463	1,500		
I-75 (SR 93A) FROM N OF SR 60 TO S OF I-75/I-4 INTCHG RIGID PAVEMENT REHABILITATION	2.708 MI	2586621 CONSTRUCTION CONTRACT INCENTIVES	45 1,000				
I-75 (SR 93A) FROM SR 574 TO S OF FOWLER AVE RIGID PAVEMENT RECONSTRUCTION	4.626 MI	2586631 CONSTRUCTION	95				
I-4 (SR 400) FROM S OF 50TH ST TO SR 39 (WHEELER ST) MISCELLANEOUS STRUCTURE	4.600 MI	2586651 CONSTRUCTION	66				
I-75 (SR 93A) FROM S OF FOWLER AVE TO PASCO CO/L RESURFACING	9.616 MI	2586671 CONSTRUCTION	28				
I-75 (SR 93A) FROM SR 674 (SUN CITY BL) TO N OF CR 672 (BIG BEND) RESURFACING	5.691 MI	4037431 CONTRACT INCENTIVES	50				
I-75 (SR 93A) AT SR 574 (MLK BLVD) ADD TURN LANE(S)	.179 MI	4037581 PRELIMINARY ENGINEERING CONSTRUCTION	15 15				
I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH MCCO WEIGH STATION STATIC/WIM	7.567 MI	4067382 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	33 1,173 2,687				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER BUILDING ITS FREEWAY MANAGEMENT	.124 MI	4072321 CONSTRUCTION	33				
I-275 (SR 93) FROM BEARSS AVE TO I-75 ITS FREEWAY MANAGEMENT	6.839 MI	4072337 PRELIMINARY ENGINEERING CONSTRUCTION	45			8,118	
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD OPERATING FOR FIXED ROUTE		4082062 OPERATIONS	2,172	1,488	1,910	1,956	2,003
I-75 (SR 93A) FROM S OF FOWLER AVE TO SR 54 PD&E/EMO STUDY	9.369 MI	4084591 P D & E	67				
I-75 (SR 93A) FROM S OF FOWLER AVE TO N OF CR 581 (BB DOWNS) ADD LANES & RECONSTRUCT	1.985 MI	4084592 PRELIMINARY ENGINEERING RIGHT OF WAY	528 22,354				
I-75 (SR 93A) FROM N OF BB DOWNS BLVD TO S OF SR 56 ADD LANES & RECONSTRUCT	3.335 MI	4084593 PRELIMINARY ENGINEERING RIGHT OF WAY	26 19,268				
I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) INTERCHANGE (MAJOR)	3.031 MI	4084601 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	74 377	3,000			
I-4 (SR 400) FROM CR 579 TO PARK RD ITS FREEWAY MANAGEMENT	11.078 MI	4093662 CONSTRUCTION	28				
I-4 (SR 400) FROM PARK RD TO POLK CO/L ITS FREEWAY MANAGEMENT	2.656 MI	4093663 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	45 22 527				
EAST/WEST RD AT I-275 PD&E/EMO STUDY	.001 MI	4107681 P D & E	11				

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I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE ITS FREEWAY MANAGEMENT	11.661 MI	4109091 CONSTRUCTION	193				
I-75 (SR 93A) FROM FOWLER AVE TO I-275 (PASCO CO/L) ITS FREEWAY MANAGEMENT	8.720 MI	4109092 PRELIMINARY ENGINEERING	52		3	523	
I-75 (SR 93A) FROM MANATEE CO/L TO BLOOMINGDALE AVE ITS FREEWAY MANAGEMENT	19.454 MI	4109096 PRELIMINARY ENGINEERING				11	700
I-75 (SR 93A) SB DECK PANEL REPLACEMENT OVER WOODBERRY RD AND CSX BRIDGE-REPAIR/REHABILITATION	.142 MI	4115361 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	2	300 5,277			
SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST INTERCHANGE (NEW)	.398 MI	4125311 PRELIMINARY ENGINEERING		40	4,400		
I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER INTERCHANGE RAMP (NEW)	.500 MI	4125313 PRELIMINARY ENGINEERING DESIGN BUILD				100	13,884
I-275 (SR 93) FROM N OF BEARSS AVE TO S OF I-75/I275 APEX GUARDRAIL	5.500 MI	4174651 CONSTRUCTION	107				
I-75 (SR 93A) FROM MANATEE/HILLS CO/L TO 2 MI S OF SR 674 GUARDRAIL	6.087 MI	4191971 CONSTRUCTION		1,696			
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF FLETCHER AVE PD&E/EMO STUDY	32.804 MI	4192351 P D & E	404				
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 PD&E/EMO STUDY	17.330 MI	4192352 P D & E	3,556				
I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE PD&E/EMO STUDY	15.474 MI	4192353 P D & E	6,005				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 92 VIRTUAL WIM STATION IN HILLSBOROUGH COUNTY MCCO WEIGH STATION STATIC/WIM	.001 MI	4199421 PRELIMINARY ENGINEERING CONSTRUCTION		16 626			
I-4 WEIGH STATION PLANT CITY MCCO WEIGH STATION STATIC ONLY	.001 MI	4199561 CONSTRUCTION	11				
I-4 (SR 400) FROM 50TH ST TO MCINTOSH RD RESURFACING	10.376 MI	4223311 PRELIMINARY ENGINEERING CONSTRUCTION	1,669		7,722		

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TOLL OPERATIONS TAMPA CROSSTOWN TOLL PLAZA	13.955 M	0001061 OPERATIONS	7,688	8,027	7,573	7,800	8,034
US 41 (BUSINESS) FROM VIOLET AND TAMPA ST TO TAMPA AND JACKSON ST RESURFACING	3.171 MI	2555081 CONSTRUCTION	7				
CR 39 (ALEXANDER ST) FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN NEW ROAD CONSTRUCTION	3.088 MI	2555851 RIGHT OF WAY	3,042				
SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 ADD LANES & RECONSTRUCT	3.414 MI	2555991 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	496 2,641 1,000	3,000			
SR 600 (HILLS AVE) AT 22ND ST TRAFFIC SIGNALS	.100 MI	2557691 CONSTRUCTION		343			
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE ADD LANES & RECONSTRUCT	2.212 MI	2557931 RIGHT OF WAY	1,550				7,723
SR 60 (KENNEDY BLVD) FROM WOODLYN AVE TO S BREVARD AVE RESURFACING	1.687 MI	2558031 CONSTRUCTION	135				
SR 60 (KENNEDY BLVD) FROM WOODLYN AVE TO S BREVARD AVE PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	2558032 CONSTRUCTION	350				
SR 600 (GANDY BLVD) FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY WIDEN/RESURFACE EXIST LANES	2.690 MI	2558222 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	153 1,919 1,076 24,337				
SR 597 (DALE MABRY) FROM WATERS AVE TO FLETCHER AVE RESURFACING	2.783 MI	2558331 CONSTRUCTION	7,961				

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US 92 (SR 600) AT BAY TO BAY BLVD INTERSECTION (MINOR)	.180 MI	2558421 CONSTRUCTION	6				
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ADD LANES & RECONSTRUCT	3.343 MI	2558441 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,561 1,914 750	6,990	1,010		
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ITS FREEWAY MANAGEMENT	2.153 MI	2558442 CONSTRUCTION	24				
SR 582 (FOWLER AVE) FROM NEBRASKA AVE TO SR 685 (FLORIDA AVE) RESURFACING	.505 MI	2558461 PRELIMINARY ENGINEERING CONSTRUCTION	10		1,294		
US 41 (SR 45) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RESURFACING	3.165 M	2558531 RAILROAD & UTILITES	1,395				
US 301 (SR 41) FROM S OF SLIGH AVE TO S OF TPA BYPASS CANAL ADD LANES & RECONSTRUCT	2.031 MI	2558881 CONSTRUCTION	1,088				
SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE ADD LANES & RECONSTRUCT	.913 MI	2558932 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	32,310		781 11,428	500	
SR 574 (MLK BLVD) FROM KINGSWAY RD TO MCINTOSH RD ADD LANES & RECONSTRUCT	2.609 MI	2558934 PRELIMINARY ENGINEERING			1	2,026	
SR 574 (MLK BLVD) @ I-75 ADD LANES & RECONSTRUCT	.219 MI	2558935 CONSTRUCTION		1,680			
US 301(SR41/FT KING) AT MCINTOSH RD INTERSECTION (MINOR)	.278 MI	4037601 CONSTRUCTION	11				

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SR 574 (MLK BLVD) AT SR 574A/SAMMONDS RD INTERSECTION (MINOR)	.089 MI	4037611 CONSTRUCTION		397			
SR 574 (MLK BLVD) AT MCINTOSH RD ADD RIGHT TURN LANE(S)	.199 MI	4037631 CONSTRUCTION	3				
SR 60 (KENNEDY BLVD) FROM S BREVARD AVE TO W OF KENNEDY DRWBRDG PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4061892 CONSTRUCTION	153				
US 41 BUSINESS/SR685 AT HANNA AVENUE ADD LEFT TURN LANE(S)	.233 MI PRELIMINARY ENGINEERING	4066311	1				
HILLSBOROUGH COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083061 CONSTRUCTION	952	583	178	686	331
SR 618 (SELMON XPWY) FROM E OF DELANEY CREEK TO I-75 (BRIDGE #10487) RESURFACING	1.480 MI	4109881 CONSTRUCTION	82				
SR 60 (BRANDON BLVD) FROM HILLS MEM GARDEN CTR TO BRYAN RD/KINGSWAY RD RESURFACING	2.711 MI	4112661 CONSTRUCTION	2				
SR 580 (BUSCH BLVD) FROM W OF DALE MABRY HWY TO E OF HIMES AVE RESURFACING	.398 MI	4113311 CONSTRUCTION	8				
SR 597 (DALE MABRY) FROM FLETCHER AVE W TO VAN DYKE RD RESURFACING	3.924 MI	4113321 CONSTRUCTION	1				
SR 674 FROM E OF CR 579 TO KATIE STANALAND RD RESURFACING	7.273 MI	4113331 CONSTRUCTION	5,829				
US 92 (SR 600) FROM EUREKA SPRINGS RD TO SR 566 RESURFACING	12.542 MI	4113371 RAILROAD & UTILITES CONSTRUCTION	202 2,968				
US 41 (TAMIAMI TRL) FROM 100' N OF 15TH AVE TO BULL FROG CREEK RESURFACING	8.492 MI	4133991 CONSTRUCTION	16,758				

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SR 580 (DALE MABRY) FROM N OF HILLSBOROUGH AV TO WATERS AVE RESURFACING	2.073 MI	4134041 PRELIMINARY ENGINEERING CONSTRUCTION	1,038		6,818		
SR 60 (HOPEWELL RD) FROM CLARENCE GORDON JR TO POLK CO/L RESURFACING	3.467 MI	4134051 RAILROAD & UTILITES CONSTRUCTION	200 5,322	100			
SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST RESURFACING	4.303 MI	4134071 RAILROAD & UTILITES CONSTRUCTION	260 14,120	250			
SR 600 (DALE MABRY) FROM NO OF GANDY BLVD TO FAIR OAKS AVE LIGHTING	.434 MI	4135811 CONSTRUCTION	4				
TAMPA CROSSTOWN EXPRESSWAY RAMP REPLACEMENT TOLL PLAZA		4138631 CONSTRUCTION CAPITAL		2,350 800			
US 92 (SR 600) FROM CR 566 (THONOTOSSA) TO PARK RD TRAFFIC CONTROL DEVICES/SYSTEM		4149901 CONSTRUCTION	2,115				
US 92 (SR 600) FROM W VASCONIA TO KENNEDY BLVD RIGID PAVEMENT REHABILITATION	2.482 MI	4152011 CONSTRUCTION	338				
SR 582 (FOWLER AVE) AT 19TH ST CONSTRUCT/RECONSTRUCT MEDIAN	.162 MI	4152171 CONSTRUCTION	17				
SR 580 (SR 597) DALE MABRY HIGHWAY CORRIDOR/SUBAREA PLANNING	8.137 MI	4152341 PRELIMINARY ENGINEERING	15				
SR 580 (DALE MABRY) FROM CREST AVE TO BUSCH BLVD SIDEWALK	3.190 MI	4152342 PRELIMINARY ENGINEERING CONSTRUCTION			16		924

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 597 (DALE MABRY) FROM LINEBAUGH AVE TO HUDSON LANE SIDEWALK	.761 MI	4152343 PRELIMINARY ENGINEERING CONSTRUCTION			6		841
SR 597 (DALE MABRY) FROM CARROLLWOOD SPRINGS TO NORTHDALE BLVD SIDEWALK	.311 MI	4152344 PRELIMINARY ENGINEERING CONSTRUCTION			6		793
SR 597 (DALE MABRY) FROM NORTHDALE BLVD TO MAPLEDALE BLVD SIDEWALK	.324 MI	4152345 PRELIMINARY ENGINEERING CONSTRUCTION			34		432
SR 597 (DALE MABRY) FROM MAPLEDALE BLVD TO NORTHGREEN AVE SIDEWALK	.352 MI	4152346 PRELIMINARY ENGINEERING CONSTRUCTION			3		219
SR 597 (DALE MABRY) FROM NORTHGREEN AVE TO CARROLLWOOD PLACE SIDEWALK	.271 MI	4152347 PRELIMINARY ENGINEERING CONSTRUCTION			5	300	
SR 597 (DALE MABRY) FROM CARROLLWOOD PLACE TO N LAKEVIEW DR SIDEWALK	.349 MI	4152348 PRELIMINARY ENGINEERING CONSTRUCTION			3		175
US 41 (SR 45) AT FLAMINGO DR CONSTRUCT/RECONSTRUCT MEDIAN	.200 MI	4152681 PRELIMINARY ENGINEERING	16				
US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	9.787 MI	4154891 LOCAL ADVANCE REIMBURSE		6,772			
US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR ADD LANES & RECONSTRUCT	6.032 MI	4154892 RAILROAD & UTILITES CONSTRUCTION LOCAL ADVANCE REIMBURSE	10,500 83,796		5,000		
SR 580 (HILLS AVE) FROM HOOVER BLVD TO BEAUMONT CENTER BLVD SIDEWALK	.922 MI	4161141 PRELIMINARY ENGINEERING CONSTRUCTION	2		827		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	5.227 MI	4163611 DESIGN BUILD	10,977				
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	1.870 MI	4163612 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	500		71,822		2,500
SR 585 (22ND ST) FROM 23RD AVE E TO LAKE AVE E SAFETY PROJECT	.399 MI	4167461 LOCAL ADVANCE REIMBURSE		593			
SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST SAFETY PROJECT	3.014 MI	4168031 CONSTRUCTION	216				
SR 597 (DALE MABRY) FROM HUMPHREY ST TO VAN DYKE RD TRAFFIC SIGNAL UPDATE	6.862 MI	4168161 CONSTRUCTION				2,730	
US 301 (SR 43) FROM N OF GIBSONTON DR TO S OF BLOOMINGDALE AVE RESURFACING	.341 MI	4168411 CONSTRUCTION		5,242			
US 301 FROM FALKENBURG RD TO MLK BLVD RESURFACING	4.656 MI	4168421 PRELIMINARY ENGINEERING CONSTRUCTION	2,441		18,446		
SR 580 (HILLS AVE) FROM E OF DOUBLE BRANCH TO W OF SILVER MILL DR RESURFACING	1.360 MI	4168451 PRELIMINARY ENGINEERING CONSTRUCTION	478		3,909		
US 41 (SR 45) FROM W. OF 21ST AVENUE TO 40TH ST RESURFACING	.693 MI	4168481 PRELIMINARY ENGINEERING CONSTRUCTION	387		1,478		
US 92 (SR 600) FROM CENTRAL AVE TO NEBRASKA AVE RIGID PAVEMENT REHABILITATION	.253 MI	4168521 PRELIMINARY ENGINEERING	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 582 (FOWLER AVE) FROM W OF 30TH ST TO W OF RIVERHILLS RESURFACING	3.413 MI	4168581 PRELIMINARY ENGINEERING CONSTRUCTION	50 45				
US 41 (SR 45) FROM SANTA FE RD TO SR 676 RESURFACING	.795 MI	4168591 CONSTRUCTION		2,842			
SR 674 (SUN CITY BL) AT US 301 RESURFACING	.260 MI	4168601 CONSTRUCTION	289				
US 301 (SR 43) FROM BLOOMINGDALE AVE TO FALKENBURG RD SKID HAZARD OVERLAY	1.660 MI	4191981 CONSTRUCTION	947				
SR 39 (BUCHMAN HWY) FROM N OF I-4 TO PASCO CO/L RESURFACING	9.510 MI	4192581 CONSTRUCTION		8,084			
SR 45 (22ND ST) FROM SR 60 TO 22ND AVE RESURFACING	1.056 MI	4192591 PRELIMINARY ENGINEERING CONSTRUCTION	417		1,444		
I-275 (SR 93) GARLAND COURT DRAINAGE DRAINAGE IMPROVEMENTS		4196841 CONSTRUCTION	100				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197872 MISCELLANEOUS	2				
TEMPLE TERRACE HWY PEDESTRIAN IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4206271 CONSTRUCTION	3,099				
SR 60 (KENNEDY BLVD) MEMORIAL TO WOODLYNNE AND DRAWBRIDGE TO CHANNELSIDE MISCELLANEOUS CONSTRUCTION	.001 MI	4207711 CONSTRUCTION	958				
SR 597 (DALE MABRY) FROM VAN DYKE RD TO S OF US 41 FRONTAGE ROAD	3.605 MI	4209331 PRELIMINARY ENGINEERING				5,604	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212073 CONSTRUCTION	6				
SELMON CROSSTOWN EAST PLAZA RECONSTRUCTION TOLL PLAZA	2.000 MI	4217041 CONSTRUCTION	62				
US 92 (SR 600) AT NGCN: 624911P RAILROAD SIGNAL		4225611 RAILROAD & UTILITES	44				
US 41 (SR 45) AT NGCN: 624797F RAILROAD SIGNAL		4225651 RAILROAD & UTILITES	105				

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TAMPA UNION STATION BUILDING REPAIR/REHABILITATION		2578042 CONSTRUCTION					629
DOWNTOWN RIVERWALK AT PLATT ST BRIDGE SIDEWALK		2578053 LOCAL ADVANCE REIMBURSE			860		
DOWNTOWN RIVERWALK FROM N END OF USF PARK TO S END AT TRUMP TOWER PEDESTRIAN/WILDLIFE OVERPASS		2578054 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,500				1,500
CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST ADD LANES & RECONSTRUCT	.002 MI	2578091 CONSTRUCTION LOCAL ADVANCE REIMBURSE	6,059	17,312			9,000
CR 585A (40TH ST) FROM DIANA ST TO HANLON ST ADD LANES & RECONSTRUCT	.001 MI	2578092 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	29 953	3,396		2,705	
CR 585A (40TH ST) FROM HANLON ST TO N OF YUKON ADD LANES & RECONSTRUCT	.001 MI	2578093 CONSTRUCTION LOCAL ADVANCE REIMBURSE	8,431	9,481		1,745	
CR 585A (40TH ST) FROM YUKON ST TO S OF FIRE STATION ADD LANES & RECONSTRUCT	.001 MI	2578094 RIGHT OF WAY CONSTRUCTION	432 577				
CR 39A (ALEXANDER) FROM US 92 (EASTBOUND) TO NORTH OF I-4 (SR 400) ADD LANES & RECONSTRUCT	4.435 MI	2578391 RIGHT OF WAY CONSTRUCTION	205 323				
PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD ADD LANES & RECONSTRUCT	.570 MI	2578622 PRELIMINARY ENGINEERING CONSTRUCTION	6		6,086		
SAM ALLEN RD FROM W OF SR 39 TO E OF PARK RD ADD LANES & RECONSTRUCT	2.120 MI	2578623 PRELIMINARY ENGINEERING			1	2,692	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK DR ADD LANES & RECONSTRUCT	2.670 MI	4054922 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	7,500 15,000 5,036	48,053	4,000	11,678	
PLANT CITY RAILROAD FREIGHT TOWER BUILDING REPAIR/REHABILITATION		4085571 CONSTRUCTION	481				
FRIENDSHIP TRAIL FROM TYSON ST TO INTERBAY BLVD BIKE PATH/TRAIL		4085921 CONSTRUCTION	405				
OLD MEMORIAL HWY OVER DOUBLE BRANCH CREEK BR#104222 REPLACE LOW LEVEL BRIDGE	1.140 MI	4092081 RIGHT OF WAY CONSTRUCTION	69 1,745				
BAYSHORE BLVD FROM PLATT ST TO GANDY BLVD BIKE PATH/TRAIL		4130921 PRELIMINARY ENGINEERING CONSTRUCTION	464	1,936			
LITTLE RD FROM DURANT RD TO BLOOMINGDALE AVE SIDEWALK		4131281 PRELIMINARY ENGINEERING CONSTRUCTION	47 566				
THONOTOSASSA RD FROM TAYLOR RD TO BAKER CREEK PARK SIDEWALK		4131301 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,262				
MEMORIAL HWY AT KELLY RD INTERSECTION (MINOR)	.001 MI	4133871 CONSTRUCTION	199				
CHARLIE GRIFFIN RD FROM SR 39 TO DER RD SIDEWALK		4150041 CONSTRUCTION	100				
COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 BRIDGE REPLACEMENT	.089 MI	4153861 P D & E	50				

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COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 BRIDGE-REPAIR/REHABILITATION	.089 MI	4153862 PRELIMINARY ENGINEERING	2,820				
PLATT ST AT HILLSBOROUGH RIVER BRIDGE #105500 PD&E/EMO STUDY	.080 MI	4153871 P D & E	50				
PLATT ST AT HILLSBOROUGH RIVER BRIDGE # 105500 BRIDGE-REPAIR/REHABILITATION	.079 MI	4153872 PRELIMINARY ENGINEERING	2,115				
CR 581 (BB DOWNS BL) RESERVE FUNDING ACTION		4182241 CONSTRUCTION					9,000
US 301 (SR 43) RESERVE FUNDING ACTION		4182242 CONSTRUCTION	17,394				
UPPER TAMPA BAY TRL PEDESTRIAN UNDERPASS PEDESTRIAN/WILDLIFE UNDERPASS		4188111 PRELIMINARY ENGINEERING CONSTRUCTION		240		1,400	
CROSS CREEK BLVD FROM CORY LAKES ISLES DR TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	2.271 MI	4206251 PRELIMINARY ENGINEERING		830			
MILLER RD AT NGCN: 624452K RAILROAD SIGNAL		4225591 RAILROAD & UTILITES	210				
FALKENBURG RD AT NGCN: 624462R RAILROAD SIGNAL		4225621 RAILROAD & UTILITES	51				
PARSONS AVE AT NGCN: 624456M RAILROAD SIGNAL		4225631 RAILROAD & UTILITES	48				
COUNTY LINE RD AT NGCN: 624753F RAILROAD SIGNAL		4225641 RAILROAD & UTILITES	147				
WOODROW WILSON ST AT NGCN: 624327 RAIL SAFETY PROJECT		4226721 CONSTRUCTION	189				

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 07/01/2007 19.00.33 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA INT'L AIRPORT GEORGE BEAN PARKWAY ADD LANES & RECONSTRUCT	.001 MI	4226951 CONSTRUCTION	3,500				
SOUTH PALMER ST AT NGCN: 624318-4 RAIL SAFETY PROJECT		4227551 RAILROAD & UTILITES	85				

07/02/2007 07.37.30  
 07/01/2007 19.00.33 ADOPTED PLAN

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 HIGHWAYS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH COUNTY TRANSPORTATION MANAGEMENT CENTER TRAFFIC MANAGEMENT CENTERS		4208071 CONSTRUCTION				4,413	



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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4014511 BRDG/RDWY/CONTRACT MAINT	2,357	2,384	3,155	3,940	4,013

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 07/01/2007 19.00.33 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4004571 BRDG/RDWY/CONTRACT MAINT	7,736	7,737	7,760	7,756	7,813
HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4070351 BRDG/RDWY/CONTRACT MAINT	4,605	4,605	4,605	4,605	3,626
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD ROUTINE MAINTENANCE		4082063 BRDG/RDWY/CONTRACT MAINT	1,073	1,105	1,138	1,172	1,207
HILLSBOROUGH COUNTY MOWING/EDGING/SWEEPING CONTRACT ROUTINE MAINTENANCE		4142081 BRDG/RDWY/CONTRACT MAINT	200				
HILLSBORO GUARDRAIL/HANDRAIL CONTRACT ROUTINE MAINTENANCE		4142091 BRDG/RDWY/CONTRACT MAINT	151				
HILLSBORO COUNTY MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4142261 BRDG/RDWY/CONTRACT MAINT	500				
HILLSBORO COUNTY GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4142271 BRDG/RDWY/CONTRACT MAINT	175				
HILLSBORO COUNTY LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4142291 BRDG/RDWY/CONTRACT MAINT	239				
HILLSBORO COUNTY FEYTC YOUTH PROGRAM CONTRACT ROUTINE MAINTENANCE		4142301 BRDG/RDWY/CONTRACT MAINT	151				
HILLSBORO COUNTY RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4142331 BRDG/RDWY/CONTRACT MAINT	375				
HILLSBORO COUNTY FLORIDA YOUTH CONTRACT ROUTINE MAINTENANCE		4142341 BRDG/RDWY/CONTRACT MAINT	151				

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 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH CO (10) EAST-WEST X-TOWN ROUTINE MAINTENANCE		4009171 BRDG/RDWY/CONTRACT MAINT	240	240	263	258	313
HILLSBOROUGH CO(10) S.X-TOWN EXTENSION ROUTINE MAINTENANCE		4009181 BRDG/RDWY/CONTRACT MAINT	20	20	43	38	93
LEROY SELMON EXPRESS MOWING/EDGING/SWEEPING CONTRACT ROUTINE MAINTENANCE		4218031 BRDG/RDWY/CONTRACT MAINT					100
LEROY SELMON EXPRESS RPM / THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218061 BRDG/RDWY/CONTRACT MAINT					151

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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA PORT AUTHORITY PORT WIDE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4127461 CAPITAL	2,500	2,400	2,500		
TAMPA INT'L AIRPORT RAIL STUDIES RAIL CAPACITY PROJECT		4145931 CAPITAL	150				
HART INTERMODAL TRANSIT CTRS INTERMODAL HUB CAPACITY		4162641 CAPITAL		600			
JAIL PROPERTY FROM MORGAN ST TO ORANGE AVE TRANSIT IMPROVEMENT		4179781 RIGHT OF WAY	102				

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 HILLSBOROUGH COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
VANDENBERG AIRPORT AVIATION SAFETY PROJECT		4027281 CAPITAL	1,446				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4049111 CAPITAL	12,446	9,900	9,810		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4075281 CAPITAL	4,149				
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4124291 CAPITAL	346	674	674		
PETER O'KNIGHT AIRPORT AVIATION REVENUE/OPERATIONAL		4124401 CAPITAL	418				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4143491 CAPITAL			21,621		
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4157591 CAPITAL		1,760			
VANDENBERG AIRPORT AIRPORT MASTER PLAN / ALP		4157631 CAPITAL		54			
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4159691 CAPITAL	1,142				
VANDERBURG AIRPORT AVIATION CAPACITY PROJECT		4164541 CAPITAL		429			
PETER O'KNIGHT AIRPORT AVIATION REVENUE/OPERATIONAL		4164561 CAPITAL	1,142				
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4164591 CAPITAL		370			

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 HILLSBOROUGH COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164611 CAPITAL		13,873	1,126		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164621 CAPITAL	9,138	12,910			
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4164631 CAPITAL		4,748	5,876		
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4181201 CAPITAL			1,217		
PETER O'KNIGHT AVIATION REVENUE/OPERATIONAL		4181211 CAPITAL			1,405		
TAMPA INT'L AIRPORT NORTH PUBLIC PARKWAY AVIATION CAPACITY PROJECT		4205951 CAPITAL	12,910				
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4207021 CAPITAL				831	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4207031 CAPITAL			45,625		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4208081 CAPITAL			10,800		
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4225501 CAPITAL					404
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4225512 CAPITAL					1,875
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225521 CAPITAL					1,863

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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225522 CAPITAL					10,830
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225524 CAPITAL					2,394
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225526 CAPITAL					567
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4225527 CAPITAL					286
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4225528 CAPITAL					19,885
VANDENBERG AIRPORT AVIATION PRESERVATION PROJECT		4225531 CAPITAL					354

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GEOGRAPHIC DISTRICT 07  
 HILLSBOROUGH COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA PORT AUTHORITY TRANSIT IMPROVEMENT		4202851 CONSTRUCTION	477				
PORT OF TAMPA PORT REDWING SEAPORT CAPACITY PROJECT		4205941 CAPITAL	6,699				
PORT OF TAMPA RAIL IMPROVEMENT PHASE I SEAPORT CAPACITY PROJECT		4205971 CAPITAL		3,680			
PORT OF TAMPA RAIL IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4206101 CAPITAL				4,168	
PORT OF TAMPA CONTAINER YARD IMPROVMNT PHASE I SEAPORT CAPACITY PROJECT		4206111 CAPITAL	7,656				
PORT OF TAMPA SEAPORT CAPACITY PROJECT		4225001 CAPITAL	1,950	2,500	2,500	2,500	2,500
PORT OF TAMPA CONTAINER YARD IMPROVEMENTS__PHASE II SEAPORT CAPACITY PROJECT		4228261 CAPITAL					14,948



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 HILLSBOROUGH COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HART BLOCK GRANT OPERATING FOR FIXED ROUTE		4022511 OPERATIONS	6,502	6,541	6,802	7,006	7,216
HILLSBOROUGH COUNTY SECTION 5303 PTO STUDIES		4022551 PLANNING	286	286	286	286	286
HART SECTION 5309: BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054281 CAPITAL	940	508		3,500	
HART SECTION 5309 EARMARK: TRANSIT EMPHASIS CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4054282 CAPITAL	313	169		1,000	
HART SECTION 5309 EARMARK: BUS RAPID TRANSIT (BRT) URBAN CORRIDOR IMPROVEMENTS		4054284 CAPITAL	993	549			
HART SECTION 5309 EARMARK: BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054285 CAPITAL	2,000	1,000			
HART SECTION 5309 EARMARK: BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054286 CAPITAL	248				
HART SECTION 5307: URBRANIZED FORMULA GRANT CAPITAL FOR FIXED ROUTE		4081091 CAPITAL	17,380	8,300	8,300	8,300	8,300
BACS TDM/COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4082052 OPERATIONS				650	
HART ITS EARMARK ADV TRAVELER INFORMATION SYSTM		4082172 CAPITAL	662				
HART JOBS ACCESS/REVERSE COMMUTE TRANSIT IMPROVEMENT		4090451 OPERATIONS	99				
HART TRANSIT ENHANCEMENT PUBLIC TRANSPORTATION SHELTER		4109481 CAPITAL	300		700		

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BACS: TM0CG COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125331 OPERATIONS	100	100	100	100	100
BACS COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125341 OPERATIONS	720	720	720	720	720
WESTSHORE ALLIANCE COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125361 OPERATIONS	100	100	100	100	100
TAMPA DOWNTOWN PARTNERSHIP COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125381 OPERATIONS	100	100	100	100	100
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4127511 CAPITAL	1,500				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4127621 CAPITAL	1,400				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4133302 CAPITAL	1,000				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4149631 CAPITAL	2,000				
HART SEC. 5309: FIXED GUIDEWAY FIXED GUIDEWAY IMPROVEMENTS		4151721 CAPITAL	600				
HART SURFACE TRANSPORTATION PROGRAM URBAN CORRIDOR IMPROVEMENTS		4182131 CAPITAL			4,500		
HART TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4207411 OPERATIONS	280				
HART SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223841 OPERATIONS	440				

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HART PARK N' RIDE PARK AND RIDE LOTS		4227201 CAPITAL	183				

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 HILLSBOROUGH COUNTY

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TRANSPORTATION DISADVANTAGED

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING		4032391 OPERATIONS	1,502	1,609	1,624	1,646	1,670
HILLSBOROUGH COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032392 PLANNING	41	41	42	43	44
HILLSBOROUGH VOLUNTARY DOLLAR CTD TD COMMISSION - OPERATING		4032393 OPERATIONS	2				

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH COUNTY MPO UPWP TRANSPORTATION PLANNING		2592841 PLANNING	1,365	1,087	1,114	1,142	1,170
HILLSBOROUGH COUNTY MPO LRTP UPDATES PLANNING MODELS/DATA UPDATE		2592851 PLANNING	600	600	600	600	600
HILLSBOROUGH COUNTY MPO PLANNING MODELS/DATA UPDATE		4133081 PLANNING	132				
USF (CUTR) SAFETY RESEARCH RESEARCH		4206301 PLANNING	65				

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GEOGRAPHIC DISTRICT 07  
 PASCO COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 (SR 93) FROM I-275 TO S OF SR 56 ADD LANES & RECONSTRUCT	.982 MI	2584132 CONSTRUCTION	162				
I-75 (SR 93) FROM N OF CYPRESS CREEK TO S OF CABBAGE SWAMP CRK DRAINAGE IMPROVEMENTS	1.317 MI	2587342 CONSTRUCTION	2				
I-75 (SR 93) FROM S OF CR 54 TO N OF SR 52 ADD LANES & RECONSTRUCT	7.250 MI	2587362 RIGHT OF WAY	502				
I-75 PASCO (NB) REST AREA REPLACEMENT REST AREA	.291 MI	4079441 PRELIMINARY ENGINEERING DESIGN BUILD	146	11,887			
I-75 PASCO (SB) REST AREA REPLACEMENT REST AREA	.309 MI	4079442 PRELIMINARY ENGINEERING DESIGN BUILD	147	10,774			
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 ADD LANES & RECONSTRUCT	4.055 MI	4084594 PRELIMINARY ENGINEERING RIGHT OF WAY	521 4,082				
I-75 (SR 93A) MITIGATION PLANS @ VICKER'S SWAMP MISCELLANEOUS CONSTRUCTION	.001 MI	4084603 CONSTRUCTION	36				
I-75 (SR 93) FROM I-275 (PASCO CO/L) TO HERNANDO CO/L ITS FREEWAY MANAGEMENT	20.386 MI	4109094 PRELIMINARY ENGINEERING				5	175
I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) PD&E/EMO STUDY	8.436 MI	4110141 P D & E	243				
I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L ADD LANES & RECONSTRUCT	8.136 MI	4110142 PRELIMINARY ENGINEERING RIGHT OF WAY	112		30,439		
I-75 (SR 93A) FROM HILLS/PASCO CO/L TO S OF SR 54 GUARDRAIL	4.700 MI	4131811 CONSTRUCTION	11				

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GEOGRAPHIC DISTRICT 07  
 PASCO COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75 (SR 93) FROM HILLS/PASCO CO/L TO CYPRESS CREEK BRIDGE RESURFACING	.780 MI	4152031 CONSTRUCTION	155				
I-75 (SR 93) FROM N OF SR 52 TO NE OF CR 577 GUARDRAIL	5.600 MI	4167271 CONSTRUCTION	224				
I-75 (SR 93) FROM CR 577 TO PASCO/HERNANDO CO/L GUARDRAIL	2.986 MI	4192001 CONSTRUCTION		1,800			
I-75 (SR 93) FROM CABBAGE SWAMP CREEK TO SR 52 RESURFACING	9.581 MI	4215041 PRELIMINARY ENGINEERING CONSTRUCTION	449		5,595		
I-75 (SR 93) FROM SR 52 TO PASCO/HERNANDO CO/L RESURFACING	8.646 MI	4215051 PRELIMINARY ENGINEERING CONSTRUCTION	586		7,369		
I-75 (SR 93) FROM S OF I/75/275 INTERC TO HILLSB/PASCO CTY LN INTERCHANGE RAMP (NEW)	.828 MI	4218311 PRELIMINARY ENGINEERING CONSTRUCTION	1		51,347		
I-75 (SR 93) FROM S OF CR 54 TO N OF CR 54 WIDEN/RESURFACE EXIST LANES	1.264 MI	4218314 CONSTRUCTION		45,870			

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 PASCO COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO OLD PASCO RD ADD LANES & RECONSTRUCT	1.290 MI	2562432 PRELIMINARY ENGINEERING RIGHT OF WAY	250 410				
SR 52 (SCHRADER HWY) FROM OLD PASCO RD TO I-75 ADD LANES & RECONSTRUCT	.765 MI	2562433 PRELIMINARY ENGINEERING RIGHT OF WAY	113 410				
SR 52 FROM MOON LAKE RD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.990 MI	2563221 RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES	2,193 591 1,000				
SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) ADD LANES & RECONSTRUCT	3.403 MI	2563231 RIGHT OF WAY	5,000				
US 41 (SR 45) FROM TOWER RD TO RIDGE RD ADD LANES & RECONSTRUCT	2.841 MI	2563241 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	9,581			1 28,818	
US 41 (SR 45) FROM RIDGE RD TO N OF SR 52 ADD LANES & RECONSTRUCT	2.459 MI	2563242 PRELIMINARY ENGINEERING	1,637				
SR 52 (SCHRADER HWY) FROM US 41 (SR 45) TO CR 581 (BELLAMY BRO) ADD LANES & RECONSTRUCT	8.957 MI	2563341 PRELIMINARY ENGINEERING RIGHT OF WAY	3,251		557	5,573	
SR 54 FROM US 19 (SR 55) TO E OF MADISON ST ADD LANES & RECONSTRUCT	3.072 MI	2563381 RIGHT OF WAY	13				
SR 56 (54 EXTENSION) FROM CYPRESS CREEK TO CR 581 NEW ROAD CONSTRUCTION	2.960 MI	2563501 CONSTRUCTION	7				
SR 54 FROM W OF FLINT ST TO W OF US 301 RESURFACING	1.272 MI	2564191 CONSTRUCTION	121				



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HIGHWAYS: STATE HIGHWAYS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 54 FROM 2ND ST TO US 301 SIDEWALK	.284 MI	2564192 CONSTRUCTION	78				
US 301 (SR 41) FROM SR 39 TO S OF CR 54 ADD LANES & RECONSTRUCT	1.934 MI	2564222 RIGHT OF WAY					36,635
US 19 (SR 55) BECKETT WAY TO PASCO/LINE TO N OF BEACON WOODS DR ITS FREEWAY MANAGEMENT	4.772 MI	4051652 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,051 4,877				
US 19 (SR 55) FROM N OF BEACON WOODS DR TO COUNTY LINE RD ITS FREEWAY MANAGEMENT	5.835 MI	4051653 LOCAL ADVANCE REIMBURSE	2,134				
SR 52 (MERIDIAN AVE) FROM 21ST ST TO SR 533 RESURFACING	1.185 MI	4065501 CONSTRUCTION	2,044				
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS PD&E/EMO STUDY	7.122 MI	4080751 P D & E	1,046				
PASCO COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083091 CONSTRUCTION	1,082	51	505	846	967
SR 54 FROM US 19 TO CR 1 LIGHTING	.100 MI	4088221 RAILROAD & UTILITES CONSTRUCTION	2 213				
SR 39 (BUCHMAN HWY) AT HILLSBOROUGH RIVER BRIDGE REPLACEMENT	.250 MI	4089321 RIGHT OF WAY CONSTRUCTION	321	6,959			
US 41 (SR 45) FROM S OF SR 52 TO S OF CR 578 RESURFACING	8.319 MI	4113341 RAILROAD & UTILITES CONSTRUCTION	100 4,972				
US 98 BYPASS (SR533) FROM US 301 (S DADE CITY) TO US 301 (N DADE CITY) RESURFACING	1.602 MI	4133941 CONSTRUCTION	4				

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 PASCO COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR 55) FROM SUNRAY DR TO MARINE PARKWAY SIDEWALK	2.460 MI	4152332 PRELIMINARY ENGINEERING	29				
US 19 (SR 55) AT MARINE PKWY TRAFFIC SIGNALS	.200 MI	4154031 CONSTRUCTION	16				
SR 54 FROM CR 577 TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	4.546 MI	4165612 PRELIMINARY ENGINEERING				284	2,839
US 301 (GALL BLVD) FROM SR 56 TO SR 39 PD&E/EMO STUDY	.530 MI	4165641 P D & E			1	416	
SR 54/SR 56 FROM US 41 TO I-75 ADD LANES & RECONSTRUCT	5.404 MI	4165652 CONSTRUCTION	4,160				
US 301 (DADE CITY) FROM US 98 BYPASS TO DADE CITY AVE SIDEWALK	1.050 MI	4166241 PRELIMINARY ENGINEERING CONSTRUCTION	5	324		1,062	
US 98 (SR 700) FROM SEGNARO DR TO PASCO/HERNANDO CO/L RESURFACING	.429 MI	4168331 CONSTRUCTION	355				
US 98 (SR 35) FROM CR 54 TO US 301 RESURFACING	8.150 MI	4168391 CONSTRUCTION		8,273			
SR 54 FROM US 19 TO GUNN HIGHWAY TRAFFIC SIGNAL UPDATE	3.170 MI	4182351 PRELIMINARY ENGINEERING	1,505				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE ADD RIGHT TURN LANE(S)	19.673 MI	4188601 P D & E	2				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE__SEGMENT A ADD RIGHT TURN LANE(S)	19.673 MI	4188602 RIGHT OF WAY CONSTRUCTION		6,313		12,074	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE ADD RIGHT TURN LANE(S)	SEGMENT B 19.673 MI	4188603 RIGHT OF WAY		3,700			
SR 39 (BUCHMAN HWY) FROM S OF SPOTO RD TO GALL BLVD RESURFACING	2.896 MI	4192561 CONSTRUCTION		3,386			
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197882 MISCELLANEOUS	2				
SR 54 FROM SR 581 TO CR 577 ADD LANES & RECONSTRUCT	2.299 MI	4202841 RIGHT OF WAY CONSTRUCTION	9,639 26,000				
SR 52 CORRIDOR FROM SUNCOAST PARKWAY TO I-75 RIGHT OF WAY ACQUISITION		4206241 RIGHT OF WAY	3,314			12,500	2,500
US 19 (SR 595) FROM N OF DENTON AVE TO PASCO/HERNANDO CO/L LIGHTING	3.547 MI	4209781 CONSTRUCTION			2,377		
SR 54 FROM SR 581 TO CR 577 (CURLEY ROAD) MISCELLANEOUS CONSTRUCTION		4211402 PRELIMINARY ENGINEERING	1				
SR 54 FROM SR 689/SUNCOAST PKWY TO US 41 MISCELLANEOUS CONSTRUCTION		4211407 PRELIMINARY ENGINEERING	1				
COUNTY WIDE SLOPE STABLIZATION PLANTING LANDSCAPING		4212074 CONSTRUCTION	6				
SR 54 FROM E OF I-75 TO E OF CR 577 ADD LANES & RECONSTRUCT		4213381 PRELIMINARY ENGINEERING	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DADE CITY RAILS TO TRAILS BIKE PATH/TRAIL		2580802 CONSTRUCTION	56				
7TH ST (ZEPHYRHILLS) FROM B AVE TO US 301 SIDEWALK		4035691 CONSTRUCTION	30				
LOCK ST (DADE CITY) FROM 21ST ST TO US 301 SIDEWALK		4133771 PRELIMINARY ENGINEERING CONSTRUCTION	16	320			
SPOTA BAY RD AT NGCN: 624380-J RRMP: S-811.43 RAILROAD SIGNAL		4164471 RAILROAD & UTILITES	33				
MARINE PARKWAY FROM US 19 TO SEA FOREST DR SIDEWALK		4183511 CONSTRUCTION	108				
I-75/CR 54 INTERCHNG ADD LANES & RECONSTRUCT	.102 MI	4188611 CONSTRUCTION	1,488				
BOWMAN RD AT NGCN: 624917U TMC SOFTWARE & SYSTEM INTEGRAT		4225581 RAILROAD & UTILITES	148				
RIDGE RD FROM LITTLE RD TO MOON LAKE RD ADD LANES & RECONSTRUCT	4.108 MI	4227121 CONSTRUCTION			19,000	19,000	

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PASCO CO (14) ROUTINE MAINTENANCE		4016921 BRDG/RDWY/CONTRACT MAINT	262	297	240	240	313

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PASCO CO (14) ROUTINE MAINTENANCE		4006571 BRDG/RDWY/CONTRACT MAINT	2,759	2,759	2,782	2,777	2,832

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NEW PORT RICHEY BIKE/HIKE INTERMODAL HUB CAPACITY		4127501 CAPITAL	20				
NEW PORT RICHEY INTERMODAL HUB CAPACITY		4145911 CAPITAL	100				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143511 CAPITAL	131			218	
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4143551 CAPITAL	13				
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4157731 CAPITAL		1,025			
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4157741 CAPITAL		65			
ZEPHYRHILLS AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181371 CAPITAL			50		
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181381 CAPITAL			210		
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181391 CAPITAL			150		
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4207151 CAPITAL				750	
ZEPHYRHILLS AIRPORT PHASE II AVIATION SAFETY PROJECT		4207161 CAPITAL				125	
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225481 CAPITAL					30
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225492 CAPITAL					25
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225493 CAPITAL					140



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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4225494 CAPITAL					60

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PCPT SECTION 5307: URBANIZED AREA FORMULA GRANT CAPITAL FOR FIXED ROUTE		4023971 CAPITAL	2,164	1,082	1,082	1,082	1,082
PCPT PASCO COUNTY BOCC SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4024121 OPERATIONS	179				
PCPT PASCO COUNTY BOCC BLOCK GRANT OPERATING FOR FIXED ROUTE		4024131 OPERATIONS	1,483	1,492	1,552	1,598	1,646
PCPT PASCO COUNTY BOCC SECTION 5303 PTO STUDIES		4024141 PLANNING	121	121	121	121	121
PCPT SECTION 5307: GOVERNOR'S APPORTIONMENT CAPITAL FOR FIXED ROUTE		4024171 CAPITAL	960				
PCPT TRANSIT CORRIDOR TRANSIT IMPROVEMENT		4083191 OPERATIONS	280				
PCPT SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4223141 CAPITAL	300				
PCPT SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223821 OPERATIONS	460				
PCPT SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223831 OPERATIONS	350				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PASCO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032431 OPERATIONS	535	545	550	557	563
PASCO COUNTY TRANS. DISADVANTAGED COMMISSION TD COMMISSION - CAPITAL		4032432 PLANNING	26	25	26	27	27

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PASCO COUNTY MPO UPWP TRANSPORTATION PLANNING		2593421 PLANNING	580	587	596	605	614

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM N OF ROOSEVELT BLVD TO BIG ISLAND GAP ADD LANES & RECONSTRUCT	2.340 MI	2588701 CONSTRUCTION	3				
I-275 (SR 93) FROM 13TH AVE N TO 62ND AVE N RIGID PAVEMENT REHABILITATION	3.043 MI	2588801 CONSTRUCTION	96				
I-275 (SR 93) FROM 62ND AVE N TO N OF GANDY BLVD RIGID PAVEMENT REHABILITATION	2.066 MI	2588831 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	79 57 750				
I-275 (SR 93) FROM 54TH AVE N TO KENNEDY BLVD ITS FREEWAY MANAGEMENT	11.078 MI	4072332 CONSTRUCTION	8				
I-275 (SR 93) FROM 54TH AVE S TO 54TH AVE N ITS FREEWAY MANAGEMENT	8.077 MI	4072334 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4	17 6,712			
I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S ITS FREEWAY MANAGEMENT	9.627 MI	4072335 PRELIMINARY ENGINEERING CONSTRUCTION	7				9,153
I-175 (SR 594) FROM E END OF BR #150140 TO 4TH ST S RIGID PAVEMENT REHABILITATION	.816 MI	4087261 PRELIMINARY ENGINEERING CONSTRUCTION	31 252				
I-375 (SR 592) FROM E END OF BR# 150128 TO 4TH ST N RIGID PAVEMENT REHABILITATION	1.015 MI	4087301 CONSTRUCTION	100				
I-275 (SR 93) FROM N OF 4TH ST TO HWD FRANKLAND BRIDGE RESURFACING	2.208 MI	4134131 CONSTRUCTION	180				
I-275 (SR 93) FROM 26TH AVE S TO 5TH AVE S RIGID PAVEMENT REHABILITATION	2.200 MI	4152021 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	52 517	500			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-275 (SR 93) FROM .3 MI S OF 38TH AVE TO 26TH AVE S GUARDRAIL	1.063 MI	4192021 CONSTRUCTION	645				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS SUNSHINE SKYWAY TOLL PLAZA	8.874 M	0001011 OPERATIONS	3,806	3,920	4,037	4,158	4,283
US 19 (SR 55) FROM N OF SR 580 TO N OF CR 95 ADD LANES & RECONSTRUCT	2.264 MI	2567742 PRELIMINARY ENGINEERING				1	7,147
SR 586 (CURLEW RD) FROM W OF CR 1 TO E OF FISHER RD ADD LANES & RECONSTRUCT	1.038 MI	2568151 CONSTRUCTION	23				
US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD INTERCHANGE (NEW)	1.600 MI	2568811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	382 146		3,765 76,088		
US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 INTERCHANGE (MODIFY)	1.175 MI	2568812 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	258 38,563			3 66,370	
US 19 (SR 55) TRAIL CROSSING BAYSIDE SEGMENT INTERCHANGE (MAJOR)	.001 MI	2568814 CONSTRUCTION		1,411			
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT ADD LANES & RECONSTRUCT	1.327 MI	2568881 RIGHT OF WAY	23,757				
US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD ADD LANES & RECONSTRUCT	1.055 MI	2568901 PRELIMINARY ENGINEERING	196				
SR 682 (PIN BAYWAY) FROM W OF SR 679 TO SR 699 (GULF BLVD) BRIDGE-REPLACE AND ADD LANES	1.333 MI	2569031 CONSTRUCTION	605				
SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH ADD LANES & RECONSTRUCT	2.310 MI	2569312 RIGHT OF WAY		15,000			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (AT DREW ST) FROM N OF SR 60 TO CSX R/R CROSSING INTERCHANGE (MAJOR)	.830 MI	2569571 RIGHT OF WAY	6,999				
SR 686 FROM E OF 40TH ST TO W OF 28TH ST NEW ROAD CONSTRUCTION	.655 MI	2569941 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2,930 1,500	63,365		5,000	
SR 686 FROM NB I-275 (RAMP P) TO WB SR 686 NEW ROAD CONSTRUCTION	1.619 MI	2569942 CONSTRUCTION CONTRACT INCENTIVES			24,957		3,000
SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST NEW ROAD CONSTRUCTION	2.716 MI	2569951 RIGHT OF WAY	13,427			2,455	
SR 686 AT 49TH STREET NEW ROAD CONSTRUCTION	.034 MI	2569961 PRELIMINARY ENGINEERING RIGHT OF WAY		2,319			525
SR 686 FROM W OF I-275 TO W OF 9TH ST NEW ROAD CONSTRUCTION	8.058 MI	2569981 RIGHT OF WAY	1,197				
SR 688 (ULMERTON RD) FROM 500' E OAKHURST RD TO 500' E 119TH ST ADD LANES & RECONSTRUCT	2.384 MI	2570501 CONSTRUCTION	200	22			
SR 688 (ULMERTON RD) FROM OAKHURST AVE TO 119TH AVE TRAFFIC CONTROL DEVICES/SYSTEM	2.340 MI	2570502 PRELIMINARY ENGINEERING			1	200	
US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N ADD LANES & RECONSTRUCT	1.777 MI	2570701 PRELIMINARY ENGINEERING RIGHT OF WAY CONTRACT INCENTIVES	288 4,133	3,000			
SR 693/PASADENA/66TH FROM PARK ST TO TYRONE BLVD RESURFACING	2.173 MI	2570761 CONSTRUCTION	111				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 699 (GULF BLVD) FROM 192ND AVE (S END) TO WALSINGHAM/ULMERTON RD URBAN CORRIDOR IMPROVEMENTS	2.779 MI	2570831 ADMINISTRATION		5,000	3,500		
SR 60 (MEMORIAL CWY) FROM CLEARWATER HARBOR TO BRIDGE #150044 REPLACE MEDIUM LEVEL BRIDGE	.194 MI	2570931 CONSTRUCTION	351				
US 19 (SR 55) FROM 82ND AVE TO 126TH AVE RESURFACING	2.857 MI	2571011 CONSTRUCTION	174				
SR 699 (GULF BLVD) FROM N OF SR 666 TO N OF COLONY CIRCLE RESURFACING	1.492 MI	2571291 CONSTRUCTION	2,476				
ALT US 19 (SR 595) FROM BROADWAY AVE TO BUENA VISTA DR RESURFACING	2.611 MI	2571311 PRELIMINARY ENGINEERING CONSTRUCTION	976		3,843		
ALT US 19 (SR 595) FROM 94TH ST N TO 53RD AVE N RESURFACING	1.387 MI	2571321 CONTRACT INCENTIVES	50				
SR 582 (TARPON AVE) FROM ALT US 19 TO HUEY AVENUE RESURFACING	.775 MI	2571351 CONSTRUCTION	63				
SR 666 (TOM STUART) FROM SR 699 (GULF BLVD) TO W OF ALT US 19 INTCHNG RESURFACING	1.121 MI	2571361 CONTRACT INCENTIVES	50				
ALT US 19 (SR 595) FROM N OF MERES BLVD TO PASCO CO/L RESURFACING	1.126 MI	2571371 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	215 280 400				
SR 688 (ULMERTON RD) FROM E OF US 19 TO E OF 49TH ST ADD LANES & RECONSTRUCT	1.967 MI	2571391 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	284 226 43 490				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 688 (ULMERTON RD) FROM W OF 38TH ST TO W OF I-275 ADD LANES & RECONSTRUCT	11.426 MI	2571471 PRELIMINARY ENGINEERING CONSTRUCTION	4,470			28,706	
SR 679 (BAYWAY) FROM BEGINNING OF BRIDGE TO END OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.263 MI	2571522 PRELIMINARY ENGINEERING CONSTRUCTION	1	2,381		205	
SR 688 (ULMERTON RD) FROM EL CENTRO/RANCHERO TO W OF US 19 ADD LANES & RECONSTRUCT	1.012 MI	2571541 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1,345 2,057 64	1,000			
SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS ADD LANES & RECONSTRUCT	1.539 MI	2571551 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	7,006		2,146 22,765		1,000
FIHS RESERVE FUNDING ACTION		2571581 RIGHT OF WAY	37,357				
SR 688 (ULMERTON RD) FROM 49TH ST (CR 611) TO SR 686 (ROOSEVELT BL) RESURFACING	1.438 MI	4037211 CONSTRUCTION	2				
SR 590 (PHILIPPE PW) FROM CR 638 TO SR 580 RESURFACING	1.418 MI	4037261 RAILROAD & UTILITES CONSTRUCTION	400 2,049				
SR 60 (GULF TO BAY) FROM CLEARWATER MALL TO W OF DAMASCUS RD RESURFACING	1.696 MI	4037331 CONSTRUCTION	29				
SR 666 (GULF BLVD) FROM BEGIN BRIDGE #150028 TO END BRIDGE #150028 BRIDGE-REPAIR/REHABILITATION	.143 MI	4057552 CONSTRUCTION	6				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS ITS FREEWAY MANAGEMENT	10.001 MI	4062551 CONSTRUCTION	492				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR 55) FROM 54TH AVE N TO HAINES BAYSHORE RD TRAFFIC CONTROL DEVICES/SYSTEM	8.415 MI	4062552 CONSTRUCTION	967				
US 92 (SR687/4TH ST) FROM 5TH AVE N TO 30TH AVE N SIDEWALK	1.443 MI	4063151 CONSTRUCTION	1,525				
SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 150253 & 254 BRIDGE REPLACEMENT	.310 MI	4064741 CONSTRUCTION CONTRACT INCENTIVES	577 4,543				
PINELLAS COUNTY MPO SE RESERVE HWY-ENHANCEMENT		4083101 CONSTRUCTION	4,494	431	186	1,486	2,072
CITY OF CLEARWATER ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT	7.903 MI	4084191 CONSTRUCTION	568				
I-275 (SR 93) SUNSHINE SKYWAY PATROL ITS COMMUNICATION SYSTEM		4086713 OPERATIONS	14				
SR 688 (ULMERTON RD) FROM WILD ACRES RD TO ELCENTRO/RANCHERO ADD LANES & RECONSTRUCT	.886 MI	4091541 RIGHT OF WAY CONSTRUCTION	4,548			11,772	
SR 688 (ULMERTON RD) FROM LK SEMINOLE BYPASS TO E OF WILD ACRES RD ADD LANES & RECONSTRUCT	1.398 MI	4091551 RIGHT OF WAY	7,051			10,000	2,942
SR 679 (PIN BAYWAY) AT INTRACOASTAL WATERWAY PD&E/EMO STUDY	1.016 MI	4107551 P D & E	10				
SR 580 FROM E OVERCASH DR TO US 19 RESURFACING	.982 MI	4113271 PRELIMINARY ENGINEERING CONSTRUCTION	374		3,039		
SR 694 (PARK BLVD) FROM 49TH STREET EASTWARD TO 34TH ST DRAINAGE IMPROVEMENTS		4114572 CONSTRUCTION	3,955				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 590 (NE COACHMAN) FROM W OF OLD COACHMAN RD TO W OF COACHMAN CROSSING RESURFACING	.201 MI	4134121 RAILROAD & UTILITES CONSTRUCTION	201 766				
US 19 (SR 55) AT SR 60 INTERCHANGE (MODIFY)	.686 MI	4149981 RIGHT OF WAY RAILROAD & UTILITES	1,955 37				
SR 686 (ROOSEVELT) FROM E OF CR 611 TO ULMERTON RD RESURFACING	1.016 MI	4151901 CONSTRUCTION	15				
DRAINAGE IMPROVEMENT ON SR 651, & 686 DRAINAGE IMPROVEMENTS	.496 MI	4153331 CONSTRUCTION	899				
PINELLAS COUNTY DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS	.001 MI	4153341 CONSTRUCTION	2				
I-275 (SR 93) SKYWAY BRIDGE PAINTING BRIDGE - PAINTING	4.143 MI	4166411 CONSTRUCTION	376				
I-275 (SR 93) SKYWAY BRIDGE TRESTLE SPAN REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166412 CONSTRUCTION	178				
SR 590 (COACHMAN RD) FROM AUDREY DR TO E OF MCMULLEN BOOTH RD RESURFACING	1.149 MI	4168371 PRELIMINARY ENGINEERING CONSTRUCTION	613		2,559		
US 92 (SR 600/GANDY) FROM PELICAN SOUND TO GANDY BRIDGE RESURFACING	2.652 MI	4168381 PRELIMINARY ENGINEERING CONSTRUCTION	1,859		6,446		
SR 580 (MAIN ST) FROM PINEHURST/CROSLEY TO W OF KEENE RD RESURFACING	.482 MI	4168471 PRELIMINARY ENGINEERING CONSTRUCTION	514		4,181		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ALT US 19 (SR 595) FROM 4TH ST TO 58TH ST RESURFACING	4.500 MI	4168511 PRELIMINARY ENGINEERING CONSTRUCTION	1	9,559			
I-275 (SR 93) SKYWAY FISHING PIERS SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4168531 PRELIMINARY ENGINEERING CONSTRUCTION	1	2,430			
SR 686 FROM E OF US 19 TO W OF 49TH ST LIGHTING	1.744 MI	4169521 CONSTRUCTION	120				
SR 694 (GANDY BLVD) FROM MLK JR BLVD TO BRIGHTON BAY ADD LANES & RECONSTRUCT	1.362 MI	4188691 PRELIMINARY ENGINEERING CONSTRUCTION	900 3,036				
ALT US 19 (SR 595) FROM S OF MORGAN ST TO THE ANCLOTE RIVER BRDG LIGHTING		4190321 PRELIMINARY ENGINEERING CONSTRUCTION			70 841		
I-275 (SR 93) SKYWAY AESTHETIC LIGHTING BRIDGE-REPAIR/REHABILITATION	4.143 MI	4191501 CONSTRUCTION	1,073				
US 19 (SR 55) VARIOUS MEDIAN CLOSURES INTERSECTION (MODIFY)	3.211 MI	4192011 CONSTRUCTION	770				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197892 MISCELLANEOUS	2				
SR 687 (GANDY BLVD) FROM S OF OAK ST NE TO S OF SAN MARTIN BLVD SAFETY PROJECT		4213581 CONSTRUCTION	84				
US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD PEDESTRIAN/WILDLIFE OVERPASS	.001 MI	4217111 CONSTRUCTION	4,220				
SKYWAY BRIDGE LIGHTING BRIDGE OPERATIONS	4.143 MI	4225091 CONSTRUCTION	177				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
US 19 (SR 55) FROM 38TH AVE N TO PINELLAS/PASCO CTY LN FLEXIBLE PAVEMENT RECONSTRUCT.	26.263 MI	4228001 CONSTRUCTION	230				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS PINELLAS BAYWAY TOLL PLAZA	1.016 M	0001531 OPERATIONS	2,517	2,593	2,671	2,751	2,833
INDIAN ROCKS RD FROM SUNCOAST HOSPITAL TO DRYER AVE SIDEWALK		4060602 CONSTRUCTION	13				
WALSINGHAM RD FROM 119TH ST N TO SEMINOLE BLVD SIDEWALK		4060611 CONSTRUCTION	1,037				
49TH ST N FROM 38TH AVE N TO LAKE BLVD SIDEWALK		4060631 CONSTRUCTION	1,414				
SKYWAY TRAIL FROM 37TH ST S, 54TH AVE TO 37TH ST TRAIL BIKE PATH/TRAIL		4064847 CONSTRUCTION			471		
113TH ST NORTH FROM 8TH AVE SW TO 16TH AVE SW SIDEWALK		4111331 CONSTRUCTION	16				
SR 60 (CLEVELAND ST) FROM MYRTLE ST TO FREDRICA LANE RESURFACING	.816 MI	4113361 CONSTRUCTION	1,858				
17TH AVE N FROM 35TH ST TO 46TH ST SIDEWALK		4130011 CONSTRUCTION	114				
CITY OF ST PETE ITS PEDESTRIAN CROSSINGS ITS COMMUNICATION SYSTEM		4130021 CONSTRUCTION	170				
GRAND CENTRAL DISTRICT COMPLETE STREET PROJECT URBAN CORRIDOR IMPROVEMENTS		4130051 CONSTRUCTION	658				
CTY OF ST PETERSBURG BICYCLE RACKS MISCELLANEOUS CONSTRUCTION		4130761 CONSTRUCTION	17				
MID TOWN - 5TH AVE N FROM PARK ST TO TYRONE BLVD BIKE PATH/TRAIL		4131041 PRELIMINARY ENGINEERING CONSTRUCTION	68		317		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CITY OF ST PETE LK MAGGIORE BIKE LANES 22ND ST S AND 26TH AVE S BIKE PATH/TRAIL		4131051 PRELIMINARY ENGINEERING CONSTRUCTION		17 76			
4TH ST S FROM PINELLAS POINT DR S TO 45TH AVE S BIKE PATH/TRAIL		4131061 CONSTRUCTION	556				
CITY OF ST PETE PINELLAS POINT/LAKEWOOD VARIOUS LOCATIONS BIKE PATH/TRAIL		4131071 PRELIMINARY ENGINEERING CONSTRUCTION		28 125			
118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR PD&E/EMO STUDY		4136221 P D & E	45				
CR 296 FROM US 19 TO E OF ROOSEVELT/CR 296 ADD LANES & RECONSTRUCT	1.757 MI	4136222 PRELIMINARY ENGINEERING					12,033
54TH AVE S FROM 34TH ST TO 41ST ST BIKE PATH/TRAIL		4137011 PRELIMINARY ENGINEERING CONSTRUCTION	314 987				
PINELLAS BAYWAY #4 RENOVATIONS TOLL PLAZA		4140261 CONSTRUCTION CAPITAL	876 200				
OLDSMAR TRAIL FROM FLORIDA POWER TRAIL TO CITY OF OLDSMAR BIKE PATH/TRAIL		4157381 P D & E			202		
54TH AVE N AT 28TH ST ADD LEFT TURN LANE(S)	.001 MI	4169501 CONSTRUCTION	450				
TAMPA RD AT COUNTRY PLACE APT SAFETY PROJECT	.001 MI	4186651 CONSTRUCTION	90				
118TH AVE AT 43RD ST SAFETY PROJECT	.001 MI	4186661 CONSTRUCTION	90				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA RD AT CORNERSTONE CENTER DR SAFETY PROJECT	.001 MI	4186671 CONSTRUCTION	90				
TAMPA RD AT STRATHMORE GATE DR SAFETY PROJECT	.001 MI	4186681 CONSTRUCTION	90				
PALM HARBOR SAFETY AND ACCESS HISTORIC DOWNTOWN INTERSECTION (MINOR)	.001 MI	4188461 CONSTRUCTION	703				
CTY OF TREASURE ISLE MISCELLANEOUS CONSTRUCTION	.001 MI	4188471 CONSTRUCTION	446				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS COMMUNICATION SYSTEM		4206281 PRELIMINARY ENGINEERING CONSTRUCTION	851 16,562				
BRYAN DAIRY RD FROM STARKEY RD TO 72ND ST ADD LANES & RECONSTRUCT	1.431 MI	4206291 RIGHT OF WAY CONSTRUCTION	1,500 11,988	8,792			
CR 611 (MCMULLEN) FROM PINELLAS/PASCO CO/LN TO BAYSIDE BRIDGE SAFETY PROJECT		4217581 CONSTRUCTION	127				
CR 298 (102ND AVE) FROM 125TH ST TO RIDGE RD ADD LANES & RECONSTRUCT		4217601 PRELIMINARY ENGINEERING	508				
MCMULLEN BOOTH RD AT DREW ST INTERSECTION INTERCHANGE (MODIFY)		4226531 CONSTRUCTION	800				
MCMULLEN BOOTH RD AT ENTERPRISE RD INTERCHANGE (MODIFY)		4226711 CONSTRUCTION	750				
CLAM BAYOU PHASE II SHARED USE TRAIL BIKE PATH/TRAIL		4227211 CONSTRUCTION		322			

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS CO (15) ROUTINE MAINTENANCE		4016931 BRDG/RDWY/CONTRACT MAINT	286	452	395	395	468

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS CO (15) ROUTINE MAINTENANCE		4005751 BRDG/RDWY/CONTRACT MAINT	1,578	1,926	1,949	1,944	1,999
HILLSBORO COUNTY GUARDRAIL/HANDRAIL CONTRACT ROUTINE MAINTENANCE		4142491 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS COUNTY NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4142501 BRDG/RDWY/CONTRACT MAINT	180				
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142511 BRDG/RDWY/CONTRACT MAINT	130				
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4142521 BRDG/RDWY/CONTRACT MAINT	30				
PINELLAS COUNTY ST PETERSBURG MOWING MOA CONTRACT ROUTINE MAINTENANCE		4142551 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS COUNTY ST PETERSBURG SWEEPING CONTRACT ROUTINE MAINTENANCE		4142571 BRDG/RDWY/CONTRACT MAINT	151				
PINELLAS COUNTY MOWIING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4142581 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS COUNTY AUTO REPAIR CONTRACT ROUTINE MAINTENANCE		4142601 BRDG/RDWY/CONTRACT MAINT	50				
PINELLAS COUNTY SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE		4142661 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS CO NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4218171 BRDG/RDWY/CONTRACT MAINT					200
PINELLAS CO GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218181 BRDG/RDWY/CONTRACT MAINT					250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS CO MOWING MOA PINELLAS PARK CONTRACT ROUTINE MAINTENANCE		4218191 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS CO MOWING MOA CITY OF LARGO CONTRACT ROUTINE MAINTENANCE		4218201 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS CO MOWING ST PETERSBURG MOA CONTRACT ROUTINE MAINTENANCE		4218221 BRDG/RDWY/CONTRACT MAINT					200
PINELLAS CO MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4218231 BRDG/RDWY/CONTRACT MAINT					225
PINELLAS CO SWEEPING ST PETE MOA CONTRACT ROUTINE MAINTENANCE		4218261 BRDG/RDWY/CONTRACT MAINT					152
PINELLAS CO FENCE REPAIR CONTRACT ROUTINE MAINTENANCE		4218271 BRDG/RDWY/CONTRACT MAINT					160

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS CO (15) BAYWAY ROUTINE MAINTENANCE		4010721 BRDG/RDWY/CONTRACT MAINT	57	92	58	53	108
PINELLAS CO (15) SKYWAY ROUTINE MAINTENANCE		4010731 BRDG/RDWY/CONTRACT MAINT	134	170	135	131	186
PINELLAS (15) SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4098901 BRDG/RDWY/CONTRACT MAINT	160				
PINELLAS CO SKYWAY SURVIELLANCE CONTRACT ROUTINE MAINTENANCE		4217691 BRDG/RDWY/CONTRACT MAINT					150

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4127491 CAPITAL	450				
PSTA INTERMODAL FACILITIES INTERMODAL HUB CAPACITY		4145941 CAPITAL	200	1,000			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4029941 CAPITAL				1,500	
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4030021 CAPITAL	400				
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4124421 CAPITAL	1,600				
ALBERT WHITTED AIRPORT AVIATION CAPACITY PROJECT		4124971 CAPITAL	225		800		
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4143411 CAPITAL	139				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4143421 CAPITAL	368				
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143431 CAPITAL	3,000			3,300	
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143441 CAPITAL	1,000				
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4157661 CAPITAL		5,800			
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4157671 CAPITAL		2,000		2,000	
ST PETERSBURG CLEARWATER AIRPORT AVIATION SECURITY PROJECT		4157681 CAPITAL		3,229			
ST PETERSBURG CLEARWATER AIRPORT AVIATION SAFETY PROJECT		4157691 CAPITAL		550			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4157701 CAPITAL		583			
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4181231 CAPITAL			11,000		
CLEARWATER AIRPARK AVIATION PRESERVATION PROJECT		4181241 CAPITAL			500		
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4181251 CAPITAL			75		
ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK AIR TRAFFIC CONTROL TOWER		4189431 CAPITAL	2,182				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206871 CAPITAL				25	
ALBERT WHITTED AIRPORT AVIATION REVENUE/OPERATIONAL		4206981 CAPITAL				2,071	
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4225541 CAPITAL					3,000
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225561 CAPITAL					80
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4225562 CAPITAL					50



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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PORT OF ST PETERSBURG SEAPORT CAPACITY PROJECT		4222451 CAPITAL	5,000				
PORT OF ST PETE SEAPORT REVENUE/OPERAT PROJECT		4225011 CAPITAL	750				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PSTA BLOCK GRANT OPERATING FOR FIXED ROUTE		4025131 OPERATIONS	6,641	6,680	6,946	7,155	7,369
PINELLAS COUNTY SECTION 5303 PTO STUDIES		4025141 PLANNING	303	274	303	303	303
PSTA SECTION 5307: URBANIZED AREA FORMULA GRANT PTO STUDIES		4025201 CAPITAL	17,507	8,754	8,754	8,754	8,754
PSTA SECTION 5308 PURCHASE VEHICLES/EQUIPMENT		4025211 CAPITAL	4,100				
PSTA URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106951 OPERATIONS	150				
ST PETE PARTNRSHIP COMMUTER TRANS. ASSISTANCE		4125391 OPERATIONS	100	100	100	100	100
PSTA URBAN CORRIDOR IMPROVEMENTS		4182651 OPERATIONS	165				
PINELLAS COUNTY MOBILITY INITIATIVE TRANSPORTATION PLANNING		4188592 CAPITAL	488	274			
PINELLAS COUNTY MPO SECTION 5316-JARC OPERATING FOR FIXED ROUTE		4216251 OPERATIONS	2,997				
PINELLAS COUNTY MPO NEW FREEDOM (SECTION 5317) OPERATING FOR FIXED ROUTE		4216261 OPERATIONS	2,026				
PSTA SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4223801 OPERATIONS	940				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032471 OPERATIONS	1,842	1,859	1,870	1,886	1,902
PINELLAS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032472 PLANNING	37	37	38	39	40
PINELLAS VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		4032473 OPERATIONS	1				

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS COUNTY UPWP TRANSPORTATION PLANNING		2593971 PLANNING	1,016	1,036	1,061	1,087	1,114

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
D7 MINOR PROJECTS - FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106011 CONSTRUCTION		563	563	563	563
BROOKSVILLE MAINT RENOVATIONS FIXED CAPITAL OUTLAY		4204712 CONSTRUCTION	80				
DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222811 ENVIRONMENTAL	180				
DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222812 ENVIRONMENTAL		130			
DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222813 ENVIRONMENTAL			110		
DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222814 ENVIRONMENTAL				110	
DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4222815 ENVIRONMENTAL					105

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SIS INTERSTATE CONTINGENCY MISCELLANEOUS CONSTRUCTION		2544883 RIGHT OF WAY CONSTRUCTION	8,984 7,970				
INTERSTATE PROGRAM DISTRICT WIDE PRELIMINARY ENGINEERING		2583551 PRELIMINARY ENGINEERING	751	751	751	750	750
ITS CONSULTANT DISTRICT WIDE ITS FREEWAY MANAGEMENT		2583721 PRELIMINARY ENGINEERING	775	775	775	775	750
INTERSTATE CONSTRUCTION MANAGER INSPECT CONSTRUCTION PROJS.		2584221 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER SYSTEM ITS FREEWAY MANAGEMENT		4072322 CONSTRUCTION	216				
I-4 CORRIDOR ADVANCE TRAVEL INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4125431 PRELIMINARY ENGINEERING	47				
TRAVELER INFORMATION SENSOR OPERATION ITS FREEWAY MANAGEMENT		4146451 PRELIMINARY ENGINEERING	180	180	180	180	180
I-275 (SR 93) HOWARD FRANKLAND AND COUR TNEY CAMPBELL CAUSEWAY BR BRIDGE-REPAIR/REHABILITATION	3.623 MI	4168571 CONSTRUCTION	14				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177412 CAPITAL	204			1,213	926
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214841 CONSTRUCTION	15				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4214842 CONSTRUCTION	8				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214843 CONSTRUCTION	260				

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DESCRIPTION  
TYPE OF WORK

PROJECT  
LENGTH

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INHOUSE CONTINGENCY PRELIMINARY ENGINEERING		2544791 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2,087	206 1 175	156	4,161	
INHOUSE TARGET PRELIMINARY ENGINEERING		2544792 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,777 616	3,124 9 919	3,993 115 890	2,490	3,750 2,970
BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION		2544831 CONSTRUCTION	10,689	107	6,997	8,914	10,354
FUNDING RESERVE FOR SR 682 (PINELLAS BAYWAY) BRIDGE-REPLACE AND ADD LANES		2544832 CONSTRUCTION CONTRACT INCENTIVES	89,302 1,500				
RESURFACING CONTINGENCY RESURFACING		2544851 CONSTRUCTION	34,157	2,843	6,836		
RESURFACING TARGET RURAL RESURFACING		2544852 CONSTRUCTION				12,269	14,961
RESURFACING TARGET URBAN RESURFACING		2544853 CONSTRUCTION				28,303	34,502
INTRASTATE CONST CONTINGENCY MISCELLANEOUS CONSTRUCTION		2544881 PRELIMINARY ENGINEERING CONSTRUCTION	6,449	13,700	13,477	8,000 10,163	5,005 16,718
OTHER ARTERIAL CONST CONTINGENCY ADD LANES & RECONSTRUCT		2544901 CONSTRUCTION	27,447	10,723	5,296	867	4,440
CM FUNDS DO NOT USE ADD LANES & RECONSTRUCT		2544902 CONSTRUCTION	163	1,171	2,025	2,054	2,095



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HPP/S115/S117/FHPP FUNDS ADD LANES & RECONSTRUCT		2544903 CONSTRUCTION	2,015				
ARTERIAL SAFETY CONTINGENCY SAFETY PROJECT		2544911 CONSTRUCTION	2,383	1,166	3,600	9,308	9,953
SAFE ROUTES TO SCHOOLS PROGRAM INFRASTRUCTURE SAFETY PROJECT		2544912 CONSTRUCTION	916	1,240	1,266	1,292	1,318
SAFE ROUTES TO SCHOOL PROGRAM NON-INFRASTRUCTURE SAFETY PROJECT		2544913 CAPITAL	183	141	144	147	150
HIGH RISK RURAL ROAD (HRRR) SAFETY PROJECT		2544914 CONSTRUCTION	546	181	182	182	181
TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES PRELIMINARY ENGINEERING		2544941 PRELIMINARY ENGINEERING	350	350	350	350	350
SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY		2545261 PRELIMINARY ENGINEERING	250		250	250	250
SURVEY SUPPORT DISTRICT WIDE SPECIAL SURVEYS		2545281 PRELIMINARY ENGINEERING	750	750	750	750	750
DESIGN SUPPORT DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545302 PRELIMINARY ENGINEERING	750	750	750	750	750
INHOUSE SURVEY DISTRICT-WIDE DUCK MISCELLANEOUS PRELIMINARY ENGINEERING		2545381 PRELIMINARY ENGINEERING	100	100	100	100	
SURVEY SUPPORT DISTRICT WIDE PRELIMINARY ENGINEERING		2545391 PRELIMINARY ENGINEERING	750	750	750	750	750
RIGHT OF WAY CONTINGENCY RIGHT OF WAY ACQUISITION		2545441 RIGHT OF WAY	20,740	6,112		2,986	7,582

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40TH STREET RESERVE RIGHT OF WAY ACQUISITION		2545442 RIGHT OF WAY CONSTRUCTION	1,874 81	1,461	657		
LANDSCAPE ARCHITECT DISTRICT WIDE LANDSCAPING		2545451 P D & E	26	25	25	25	
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		2545472 PRELIMINARY ENGINEERING	3,500	3,500	3,500	3,500	3,500
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		2545492 PRELIMINARY ENGINEERING	5,000	5,000	5,000	5,000	5,000
PD&E CONSULTANT DISTRICT WIDE PD&E/EMO STUDY		2545521 P D & E	750	750	750	750	750
SAFETY STUDIES DISTRICT WIDE PRELIMINARY ENGINEERING		2545531 PRELIMINARY ENGINEERING	500	500	500		
HAZ-MAT CONSULTANT DISTRICT WIDE SPECIAL SURVEYS		2545581 PRELIMINARY ENGINEERING	400	400	400	400	350
PSU INHOUSE SUPPORT PRELIMINARY ENGINEERING		2545621 PRELIMINARY ENGINEERING	300	300	300	300	
STRUCTURES DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545671 PRELIMINARY ENGINEERING	250	250	250	250	250
PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY PRELIMINARY ENGINEERING		2545691 PRELIMINARY ENGINEERING ENVIRONMENTAL	7,075 240	4,998 423	8,945 300	2,143 300	13,437
MISC R.O.W. CHARGES DISTRICT-WIDE RIGHT OF WAY ACQUISITION		2545701 RIGHT OF WAY	122	10	10	10	10

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CEI CONSTRUCTION CONTINGENCY INSPECT CONSTRUCTION PROJS.		2545721 CONSTRUCTION	2,676	600	500	500	
TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACQUISITION		2545731 PRELIMINARY ENGINEERING	150	150	150	150	150
SWFWMD PERMITS DISTRICT-WIDE PRELIMINARY ENGINEERING		2545771 ENVIRONMENTAL	20	20	20	20	20
TRAFFIC OPS IN-HOUSE ACCESS IMPROVEMENT		2545821 PRELIMINARY ENGINEERING	75	75	75	75	
UTILITY CONSULTANT DISTRICT WIDE UTILITY CONTRACTS		2545841 PRELIMINARY ENGINEERING	200	200	200	200	200
UTILITY CONSULTANT DISTRICT WIDE SUBSURFACE UTILITY CONTRACTS		2545843 PRELIMINARY ENGINEERING	300	300	300	300	300
PERMITS DEPARTMENT INHOUSE SUPPORT TECHNICAL ASSISTANCE		2545851 P D & E	72	150	150	150	
SURVEY FLAGGING DISTRICT WIDE CONTRACT SPECIAL SURVEYS		2545891 PRELIMINARY ENGINEERING	200	200	200	200	200
LEGAL DIRECT IN HOUSE FUNDING ACTION		2545911 PRELIMINARY ENGINEERING	145	100	100	100	
ACCESS MGMT INHOUSE DIRECT CHARGES PRELIMINARY ENGINEERING		2546011 PRELIMINARY ENGINEERING	10	10	10	10	
CTST INHOUSE DIRECT COMMUNITY SAFETY SAFETY PROJECT		2546021 PRELIMINARY ENGINEERING	100	100	100	100	
PUSH BUTTON CONTRACT DISTRICT WIDE INHOUSE_SUPPORT PRELIMINARY ENGINEERING		2546031 PRELIMINARY ENGINEERING	40	40	40	40	

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SAFETY PROGRAM INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546041 PRELIMINARY ENGINEERING	100	100	100	100	
ACCESS MGMT CONSULT DISTRICT WIDE ACCESS IMPROVEMENT		2546061 PRELIMINARY ENGINEERING	500	500	500	500	500
AUTOMATED TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACTIVITIES		2546371 RIGHT OF WAY	75	75	75	75	75
DISTRICTWIDE PROCESS SERVER/AG RIGHT OF WAY ACTIVITIES		2546391 RIGHT OF WAY	1,000	1,000	1,000	1,000	1,000
CTST CONSULTANT STUDY/DESIGN SAFETY PROJECT		2546461 PRELIMINARY ENGINEERING	380	755	380	380	375
CTST/SAFE ROUTES TO SCHOOL DISTRICTWIDE SAFETY PROJECT		2546471 CONSTRUCTION OPERATIONS CAPITAL	1,645 100 19	205	205	200	50
DISTRICTWIDE INVERSE CONDEMNATION EXPERT WITNESS RIGHT OF WAY ACTIVITIES		2546491 RIGHT OF WAY	500	100	100	100	100
MITIGATION STORMWATER INSPECTION WETLAND MITIGATION/RESTORATION		2546501 PRELIMINARY ENGINEERING	475	475	475	475	475
TRAFFIC ENGINEERING DISTRICT WIDE DESIGN PRELIMINARY ENGINEERING		2546531 PRELIMINARY ENGINEERING	250	250	250	250	250
CTST DISTRICT WIDE SAFETY PROJECT		2546541 P D & E	30	30	30	30	30
DISTRICTWIDE PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2546671 RIGHT OF WAY	75	75	75	75	75

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TRAFFIC OPERATIONS DISTRICT WIDE PUSH BUTTON CONTRACT TRAFFIC OPS IMPROVEMENT		2546771 CONSTRUCTION	1,500	1,500	1,500	1,500	1,500
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546772 CONSTRUCTION	1,200	1,200	1,200	1,200	1,200
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546773 CONSTRUCTION	10	10	10		
ENHANCEMENT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		4045451 PRELIMINARY ENGINEERING	99				
ENHANCEMENT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		4045452 PRELIMINARY ENGINEERING	390	185	153		
C.E.I. CONTRACT DISTRICT WIDE INSPECTION INSPECT CONSTRUCTION PROJS.		4045511 CONSTRUCTION	4,000	4,000	3,500	4,000	4,000
DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		4045691 PRELIMINARY ENGINEERING	750	750	750	750	750
MATERIALS/GEO-TECH DISTRICT WIDE PRELIMINARY ENGINEERING		4045801 PRELIMINARY ENGINEERING CONSTRUCTION	700 702	700 701	700 701	700	700
OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT TRAFFIC OPS IMPROVEMENT		4056001 CONSTRUCTION	540	300	300	300	300
WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION	.060 MI	4057441 CONSTRUCTION	250	250	250	250	250
SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION	3.884 MI	4057571 CONSTRUCTION	7	6	6	6	
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS		4059201 OPERATIONS	2,064	1,884	1,997	2,117	

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R.O.W. PRE-268 PROJECT SPECIFIC CHARGES RIGHT OF WAY ACTIVITIES		4071731 RIGHT OF WAY	162	100	100	100	
DISTRICT BRIDGE PRE-SCOPE DEVELOPMENT D/W CONTRACTS FUNDING ACTION		4071741 PRELIMINARY ENGINEERING	10	10	10	10	
BRIDGE ENGINEERING DISTRICT WIDE BRIDGE-REPAIR/REHABILITATION		4082761 CONSTRUCTION	1				
BRIDGE PAINTING BRIDGE-REPAIR/REHABILITATION	2.367 MI	4082792 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,975				
DRAINAGE IMPROVEMENT CONTINGENCY DRAINAGE IMPROVEMENTS		4084811 CONSTRUCTION	100	100	100	100	100
MINI CONTRACTS FUNDING ACTION		4084971 CONSTRUCTION	750	750	250	750	750
LANDSCAPING SENATE BILL 1446 LANDSCAPING		4097291 CONSTRUCTION	2,332	500	750	750	
COUNTY INCENTIVE GRANT PROGRAM_(CIGP) FUNDING ACTION		4103221 CONSTRUCTION	5,536	12,457	12,768	13,092	13,427
GENERAL REVENUE FOR COUNTY GRANT PROGRAM (CIGR) FUNDING ACTION		4103222 CONSTRUCTION	1,022				
THERMOPLASTIC TAMPA MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114691 CONSTRUCTION	397	396	396	396	396
THERMOPLASTIC PINELLAS MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114692 CONSTRUCTION	165	164	164	164	164
THERMOPLASTIC BROOKSVILLE MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114693 CONSTRUCTION	540	531	531	531	531

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ENGINEERING/CEI SUPPORT CONTRACT BRIDGE OPERATIONS		4125931 PRELIMINARY ENGINEERING CONSTRUCTION	750 752	750 1	750 1	750 1	750
BRIM D7 NON ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 CONSTRUCTION	203	202	200	200	200
BRIM SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 CONSTRUCTION	74	35	35	35	35
LAW ENFORCEMENT DISTRICTWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4148261 CONSTRUCTION	513	300	300	300	300
STORMWATER MANAGEMENT PROGRAM CONSULTANT DRAINAGE IMPROVEMENTS		4149811 PRELIMINARY ENGINEERING	300	300	300	150	150
DISTRICT WIDE CONST. GRUBBING/CLEARING PUSH BUTTON CLEAR ZONE CLEAR & GRUB		4174661 CONSTRUCTION	171	170	170	150	150
DISTRICTWIDE GROUND MODIFICATION MISCELLANEOUS CONSTRUCTION		4191271 CONSTRUCTION	485	501	518	445	400
SCOUR COUNTERMEASURE AT US 41, SR 60, SR 682 BRIDGE-REPAIR/REHABILITATION	.327 MI	4191511 CONSTRUCTION			1,250		
TRIP CONTINGENCY BOX ADD LANES & RECONSTRUCT		4192871 CONSTRUCTION	10,518	20,585	11,425	16,425	40,425
I-275 (SR 93) HOWARD FRANKLAND AND GANDY SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION	5.805 MI	4206661 CONSTRUCTION	4,363				
SR 686/CR 296 RESERVE ADD LANES & RECONSTRUCT		4207861 CONSTRUCTION	1,303				
DISTRICTWIDE VARIOUS LOCATIONS RIGHT OF WAY ACQUISITION		4214831 RIGHT OF WAY	939				

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DISTRICTWIDE CANTILEVER SIGNS MISCELLANEOUS STRUCTURE		4224451 PRELIMINARY ENGINEERING CONSTRUCTION	13	1,448			
DISTRICTWIDE LED PROGRAM RAILROAD SIGNAL		4225571 RAILROAD & UTILITES	135				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE RAILROAD CROSSING RESERVE RAIL REVENUE/OPERATIONA IMPR		2571951 RAILROAD & UTILITES	63				

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DISTRICTWIDE OFF SYSTEM RAN OFF ROAD SAFETY PROJECTS		4183901					
TRAFFIC OPS IMPROVEMENT		PRELIMINARY ENGINEERING	30				
		CONSTRUCTION	120				
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DISTRICT SEVEN ASSET MANAGEMENT I-75 CONTRACT ROUTINE MAINTENANCE		4159921 BRDG/RDWY/CONTRACT MAINT	4,000	3,954	4,000	5,000	5,000

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5 % RESERVE CONTRACT BOX ROUTINE MAINTENANCE		2595151 BRDG/RDWY/CONTRACT MAINT	719	2,361	3,647	1,754	1,600
DISTRICT-WIDE MASTER AGREEMENT DEPT. OF CORRECTIONS D.O.C. CONTRACT		2595171 BRDG/RDWY/CONTRACT MAINT	1,726	1,778	1,831	1,886	1,943
BRIM D7 NON ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 BRDG/RDWY/CONTRACT MAINT	5,443	5,571	4,856	5,523	5,674
BRIM SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 BRDG/RDWY/CONTRACT MAINT	726	1,343	811	1,227	683
HILLSBORO COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141371 BRDG/RDWY/CONTRACT MAINT	151				
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141391 BRDG/RDWY/CONTRACT MAINT	200				
BROOKSVILLE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE		4141811 BRDG/RDWY/CONTRACT MAINT	250				
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4141821 BRDG/RDWY/CONTRACT MAINT	151				
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4141831 BRDG/RDWY/CONTRACT MAINT	50				
BROOKSVILLE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4141851 BRDG/RDWY/CONTRACT MAINT	151				
BROOKSVILLE MOW/EDGE/SWEEP/ CENTRAL CONTRACT ROUTINE MAINTENANCE		4141871 BRDG/RDWY/CONTRACT MAINT	350				
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4141891 BRDG/RDWY/CONTRACT MAINT	95				

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BROOKSVILLE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE		4141901 BRDG/RDWY/CONTRACT MAINT	151				
BROOKSVILLE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4141911 BRDG/RDWY/CONTRACT MAINT	30				
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4141921 BRDG/RDWY/CONTRACT MAINT	100				
BROOKSVILLE FLORIDA YOUTH CONTRACT ROUTINE MAINTENANCE		4141931 BRDG/RDWY/CONTRACT MAINT	151				
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4141941 BRDG/RDWY/CONTRACT MAINT	95				
DISTRICTWIDE D-1 SKYWAY RESTAREA CONTRACT ROUTINE MAINTENANCE		4141961 BRDG/RDWY/CONTRACT MAINT	350				
DISTRICTWIDE GUARDRAIL CONTRACT ROUTINE MAINTENANCE		4141981 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE LANDSCAPE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4141991 BRDG/RDWY/CONTRACT MAINT	155				
HILLSBOROUGH PERFORMANCE BASED CONTRACT LIGHTING		4159871 BRDG/RDWY/CONTRACT MAINT		50			
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159891 BRDG/RDWY/CONTRACT MAINT		200			
HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT LIGHTING		4159901 BRDG/RDWY/CONTRACT MAINT		151			
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159911 BRDG/RDWY/CONTRACT MAINT		45			

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DISTRICT SEVEN ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE		4159931 BRDG/RDWY/CONTRACT MAINT		350			
BROOKSVILLE MOW/EDGE/SWEEP WEST CONTRACTS ROUTINE MAINTENANCE		4159941 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4159951 BRDG/RDWY/CONTRACT MAINT		250			
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4159961 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4159981 BRDG/RDWY/CONTRACT MAINT		100			
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE		4160001 BRDG/RDWY/CONTRACT MAINT		275			
PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4160011 BRDG/RDWY/CONTRACT MAINT		200			
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4160131 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160141 BRDG/RDWY/CONTRACT MAINT		100			
DISTRICTWIDE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE		4160161 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE		4160181 BRDG/RDWY/CONTRACT MAINT		350			
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4160191 BRDG/RDWY/CONTRACT MAINT		302			

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DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4160201 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4160211 BRDG/RDWY/CONTRACT MAINT		485			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160221 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE MOWING/EDGING & SWEEPING CONTRACT ROUTINE MAINTENANCE		4160241 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE RPM / THERMO LSX CONTRACT ROUTINE MAINTENANCE		4160251 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE		4160261 BRDG/RDWY/CONTRACT MAINT		350			
DISTRICTWIDE LITTER REMOVAL M.O.A. CONTRACT ROUTINE MAINTENANCE		4160271 BRDG/RDWY/CONTRACT MAINT		250			
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4160291 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4160301 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE		4160371 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE		4160381 BRDG/RDWY/CONTRACT MAINT		50			
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE		4160391 BRDG/RDWY/CONTRACT MAINT		75			

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DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4160401 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE		4160421 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE M.O.T. CONTRA FLOW CONTRACT ROUTINE MAINTENANCE		4160581 BRDG/RDWY/CONTRACT MAINT		700			
PINELLAS MANPOWER TEMP LABOR CONTRACT ROUTINE MAINTENANCE		4160611 BRDG/RDWY/CONTRACT MAINT		35			
DISTRICTWIDE ST PETE MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4160621 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4160631 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4160641 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4160651 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE RCI CONSULTANT CONTRACT ROUTINE MAINTENANCE		4160661 BRDG/RDWY/CONTRACT MAINT		300			
GUARDRAIL REPORT DISTRICTWIDE CONTRACT ROUTINE MAINTENANCE		4160681 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE ASPHALT MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4160691 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4160701 BRDG/RDWY/CONTRACT MAINT		150			



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DISTRICTWIDE AUTO REPAIR AGREEMENT CONTRACT ROUTINE MAINTENANCE		4160711 BRDG/RDWY/CONTRACT MAINT		70			
DISTRICTWIDE ST PETE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE		4160731 BRDG/RDWY/CONTRACT MAINT		152			
DISTRICTWIDE GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE		4160741 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170461 BRDG/RDWY/CONTRACT MAINT			151		
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170481 BRDG/RDWY/CONTRACT MAINT			151		
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170491 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE D-1 RESTAREA CONTRACT ROUTINE MAINTENANCE		4170521 BRDG/RDWY/CONTRACT MAINT			350		
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4170531 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE		4170541 BRDG/RDWY/CONTRACT MAINT			275		
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4170801 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE M.O.T./CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE		4170811 BRDG/RDWY/CONTRACT MAINT			700		
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4170821 BRDG/RDWY/CONTRACT MAINT			100		

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DISTRICTWIDE ASSET (LSX) CONTRACT ROUTINE MAINTENANCE		4170851 BRDG/RDWY/CONTRACT MAINT			1,500		
DISTRICTWIDE GUARDRAIL (LSX) CONTRACT ROUTINE MAINTENANCE		4170871 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE RPM / THERMO (PRIMARY) CONTRACT ROUTINE MAINTENANCE		4170881 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4170891 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4170901 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE		4170911 BRDG/RDWY/CONTRACT MAINT			350		
DISTRICTWIDE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE		4170921 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4170931 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4170941 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4170951 BRDG/RDWY/CONTRACT MAINT			100		
DISTRICTWIDE SWEEPING ZEPHYRHILLS CONTRACT ROUTINE MAINTENANCE		4170961 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4170971 BRDG/RDWY/CONTRACT MAINT			310		

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DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4170981 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4170991 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE RPM /THERMO CONTRACT ROUTINE MAINTENANCE		4171001 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4171011 BRDG/RDWY/CONTRACT MAINT			485		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4171021 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4171041 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE MOWING (LSX) CONTRACT ROUTINE MAINTENANCE		4171051 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE EXPANSION JOINT REPAIR CONTRACT ROUTINE MAINTENANCE		4171061 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4171071 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4171081 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE		4171091 BRDG/RDWY/CONTRACT MAINT			151		
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE		4171101 BRDG/RDWY/CONTRACT MAINT			50		

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DISTRICTWIDE AUTO REPAIR SERVICE CONTRACT ROUTINE MAINTENANCE		4171111 BRDG/RDWY/CONTRACT MAINT			75		
DISTRICTWIDE ST PETE MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4171121 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE MOWING CLEARWTER CONTRACT ROUTINE MAINTENANCE		4171131 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4171141 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4171151 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE		4171161 BRDG/RDWY/CONTRACT MAINT			150		
HILLSBOROUGH MOT / CONTRA FLOW CONTRACT ROUTINE MAINTENANCE		4196091 BRDG/RDWY/CONTRACT MAINT	500				
BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT ROUTINE MAINTENANCE		4196271 BRDG/RDWY/CONTRACT MAINT	54				
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4196281 BRDG/RDWY/CONTRACT MAINT	400				
BROOKSVILLE RPM /THERMO CONTRACT ROUTINE MAINTENANCE		4196291 BRDG/RDWY/CONTRACT MAINT	135				
PINELLAS RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4196331 BRDG/RDWY/CONTRACT MAINT	151				
PINELLAS FENCE REPAIR CONTRACT ROUTINE MAINTENANCE		4196341 BRDG/RDWY/CONTRACT MAINT	100				

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DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4196351 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE SHOULDER REPAIR CONTRACT ROUTINE MAINTENANCE		4196371 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE SLOPE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4196381 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4196391 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE LANDSCAPE IMPROVEMENTS CONTRACT ROUTINE MAINTENANCE		4196401 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4196411 BRDG/RDWY/CONTRACT MAINT	151				
PINELLAS RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE		4198131 BRDG/RDWY/CONTRACT MAINT			300		
PINELLAS ST PETE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE		4198141 BRDG/RDWY/CONTRACT MAINT			152		
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4198151 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4198171 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE GUARDRAIL MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4198181 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4198191 BRDG/RDWY/CONTRACT MAINT			150		

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DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4198201 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4198211 BRDG/RDWY/CONTRACT MAINT			150		
HILLSBOROUGH COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198921 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198941 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE BRIDGE OPERATIONS CONTRACT ROUTINE MAINTENANCE		4198961 BRDG/RDWY/CONTRACT MAINT				1,495	
DISTRICT ONE REST AREA CONTRACT ROUTINE MAINTENANCE		4198971 BRDG/RDWY/CONTRACT MAINT				350	
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4198991 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE RCI CONTRACT ROUTINE MAINTENANCE		4199001 BRDG/RDWY/CONTRACT MAINT				300	
DISTRICTWIDE M.O.T. CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE		4199011 BRDG/RDWY/CONTRACT MAINT				700	
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4199021 BRDG/RDWY/CONTRACT MAINT				275	
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4199041 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4199051 BRDG/RDWY/CONTRACT MAINT				150	

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DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4199061 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4199071 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4199081 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4199091 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4199111 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4199121 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE		4199131 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4199141 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE		4199151 BRDG/RDWY/CONTRACT MAINT				150	
BROOKSVILLE MOWING WEST CONTRACT ROUTINE MAINTENANCE		4199201 BRDG/RDWY/CONTRACT MAINT				250	
BROOKSVILLE MOWING EAST CONTRACT ROUTINE MAINTENANCE		4199211 BRDG/RDWY/CONTRACT MAINT				150	
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4199571 BRDG/RDWY/CONTRACT MAINT				150	

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BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4199581 BRDG/RDWY/CONTRACT MAINT				50	
BROOKSVILLE SWEEPING CONTRACT ROUTINE MAINTENANCE		4199591 BRDG/RDWY/CONTRACT MAINT				50	
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4199601 BRDG/RDWY/CONTRACT MAINT				150	
BROOKSVILLE HERBICIDE CONTRACT ROUTINE MAINTENANCE		4199611 BRDG/RDWY/CONTRACT MAINT				50	
BROOKSVILLE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE		4199621 BRDG/RDWY/CONTRACT MAINT				100	
BROOKSVILLE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4199631 BRDG/RDWY/CONTRACT MAINT				150	
HILLSBOROUGH MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4199641 BRDG/RDWY/CONTRACT MAINT				600	
HILLSBOROUGH GUARDRAIL CONTRACT ROUTINE MAINTENANCE		4199651 BRDG/RDWY/CONTRACT MAINT				200	
HILLSBOROUGH LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4199661 BRDG/RDWY/CONTRACT MAINT				250	
HILLSBOROUGH RMP/THERMO CONTRACT ROUTINE MAINTENANCE		4200081 BRDG/RDWY/CONTRACT MAINT				200	
HILLSBOROUGH CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4200101 BRDG/RDWY/CONTRACT MAINT				360	
HILLSBOROUGH SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE		4200111 BRDG/RDWY/CONTRACT MAINT				150	



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PINELLAS NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE		4200121 BRDG/RDWY/CONTRACT MAINT				250	
PINELLAS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4200131 BRDG/RDWY/CONTRACT MAINT				200	
PINELLAS MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE		4200141 BRDG/RDWY/CONTRACT MAINT				151	
PINELLAS MOWING LARGO M.O.A. CONTRACT ROUTINE MAINTENANCE		4200151 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS AUTO REPAIR SERVICE CONTRACT ROUTINE MAINTENANCE		4200161 BRDG/RDWY/CONTRACT MAINT				75	
PINELLAS MOWING ST PETE M.O.A. CONTRACT ROUTINE MAINTENANCE		4200171 BRDG/RDWY/CONTRACT MAINT				225	
PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE		4200181 BRDG/RDWY/CONTRACT MAINT				200	
PINELLAS POND MOWING CONTRACT ROUTINE MAINTENANCE		4200191 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4200201 BRDG/RDWY/CONTRACT MAINT				300	
PINELLAS SWEEP ST PETE M.O.A. CONTRACT ROUTINE MAINTENANCE		4200211 BRDG/RDWY/CONTRACT MAINT				200	
PINELLAS SIDEWALK & CURB REPAIR CONTRACT ROUTINE MAINTENANCE		4200221 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE		4204211 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	

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DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4208011 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE RPM/THERMO/STRIPING CONTRACT ROUTINE MAINTENANCE		4208021 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE SHOULDER REPAIR CONTRACT ROUTINE MAINTENANCE		4208031 BRDG/RDWY/CONTRACT MAINT				550	
DISTRICTWIDE PERIODIC MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4208041 BRDG/RDWY/CONTRACT MAINT				400	
HILLSBOROUGH CO HIGHWAY LIGHTING CONTRACT LIGHTING		4217591 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS CO ___ HIGHWAY LIGHTING CONTRACT LIGHTING		4217621 BRDG/RDWY/CONTRACT MAINT					200
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4217751 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4217761 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SIGN REPAIR CONTRCT ROUTINE MAINTENANCE		4217771 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE		4217781 BRDG/RDWY/CONTRACT MAINT					150
HERNANDO CO MOW/EDGE/SWEEP HERNANDO CONTRACT ROUTINE MAINTENANCE		4217881 BRDG/RDWY/CONTRACT MAINT					250
PASCO CO MOW/EDGE/SWEEP PASCO CONTRACT ROUTINE MAINTENANCE		4217891 BRDG/RDWY/CONTRACT MAINT					151

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
COUNTYWIDE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE		4217901 BRDG/RDWY/CONTRACT MAINT					375
COUNTYWIDE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE		4217911 BRDG/RDWY/CONTRACT MAINT					110
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4217921 BRDG/RDWY/CONTRACT MAINT					150
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE		4217931 BRDG/RDWY/CONTRACT MAINT					100
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE		4217941 BRDG/RDWY/CONTRACT MAINT					100
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4217951 BRDG/RDWY/CONTRACT MAINT					150
BROOKSVILLE RPM/THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE		4217961 BRDG/RDWY/CONTRACT MAINT					500
BROOKSVILLE HERBICIDE APPLICATION CONTRACT ROUTINE MAINTENANCE		4217971 BRDG/RDWY/CONTRACT MAINT					50
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE		4217981 BRDG/RDWY/CONTRACT MAINT					125
BROOKSVILLE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4217991 BRDG/RDWY/CONTRACT MAINT					450
HILLSBOROUGH CO MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE		4218001 BRDG/RDWY/CONTRACT MAINT					600
HILLSBOROUGH CO GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218011 BRDG/RDWY/CONTRACT MAINT					200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH CO LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE		4218021 BRDG/RDWY/CONTRACT MAINT					250
DISTRICWIDE RPM / THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218051 BRDG/RDWY/CONTRACT MAINT					575
HILLSBOROUGH CO CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE		4218071 BRDG/RDWY/CONTRACT MAINT					185
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4218081 BRDG/RDWY/CONTRACT MAINT					75
DISTRICTWIDE YOUTH WORK MAINT PROGRAM CONTRACT ROUTINE MAINTENANCE		4218091 BRDG/RDWY/CONTRACT MAINT					200
HILLSBOROUGH CO LITTER REMOVAL PRIMARY CONTRACT ROUTINE MAINTENANCE		4218101 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE VEHICLE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4218211 BRDG/RDWY/CONTRACT MAINT					75
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE		4218241 BRDG/RDWY/CONTRACT MAINT					75
DISTRICTWIDE RPM/THERMO REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4218251 BRDG/RDWY/CONTRACT MAINT					520
DISTRICTWIDE SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE		4218291 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222021 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222041 BRDG/RDWY/CONTRACT MAINT		150			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222061 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222071 BRDG/RDWY/CONTRACT MAINT		150			
DISTRICTWIDE ASSET MAINTENANCE LSX CONTRACT ROUTINE MAINTENANCE		4222141 BRDG/RDWY/CONTRACT MAINT					1,500
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4222161 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SLOPE REPAIR CONTRACT ROUTINE MAINTENANCE		4222171 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE		4222181 BRDG/RDWY/CONTRACT MAINT					300
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE		4222191 BRDG/RDWY/CONTRACT MAINT					300

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BRIDGE SCOUR STUDIES DISTRICTWIDE BRIDGE OPERATIONS		4007811 BRDG/RDWY/CONTRACT MAINT	345				
BRIDGE SCOUR STUDIES DISTRICTWIDE BRIDGE OPERATIONS		4007821 BRDG/RDWY/CONTRACT MAINT	155				25
HILLSBOROUGH COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141401 BRDG/RDWY/CONTRACT MAINT	88				
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170511 BRDG/RDWY/CONTRACT MAINT			45		
HILLSBOROUGH COUNTY GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE		4196071 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4196081 BRDG/RDWY/CONTRACT MAINT	40				
HILLSBOROUGH MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE		4196171 BRDG/RDWY/CONTRACT MAINT	151				
HILLSBOROUGH RPM/THERMO CONTRACT ROUTINE MAINTENANCE		4196311 BRDG/RDWY/CONTRACT MAINT	135				
PINELLAS POND MOWING CONTRACT ROUTINE MAINTENANCE		4196321 BRDG/RDWY/CONTRACT MAINT	25				
HILLSBOROUGH RPM / THERMO__(LSX) CONTRACT ROUTINE MAINTENANCE		4198121 BRDG/RDWY/CONTRACT MAINT			75		
HILLSBOROUGH COUNTY LIGHTING (LSX) CONTRACT LIGHTING		4198931 BRDG/RDWY/CONTRACT MAINT				150	
PINELLAS COUNTY LIGHTING (BAYWAY) CONTRACT LIGHTING		4198951 BRDG/RDWY/CONTRACT MAINT				45	

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
HILLSBOROUGH MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE		4199671 BRDG/RDWY/CONTRACT MAINT				100	
HILLSBOROUGH GUARDRAIL REPAIR_(LSX) CONTRACT ROUTINE MAINTENANCE		4199691 BRDG/RDWY/CONTRACT MAINT				200	
HILLSBOROUGH RPM/THERMO (LSX) CONTRACT ROUTINE MAINTENANCE		4200091 BRDG/RDWY/CONTRACT MAINT				75	
LEROY SELMON EXPRESS HIGHWAY LIGHTING CONTRACT LIGHTING		4217611 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS BAYWAY HIGHWAY LIGHTING CONTRACT LIGHTING		4217631 BRDG/RDWY/CONTRACT MAINT					45
PINELLAS CO SKYWAY BRIDGE BRIM CONTRACT BRIDGE OPERATIONS		4217641 BRDG/RDWY/CONTRACT MAINT					1,495
LEROY SELMON EXPRESS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE		4218041 BRDG/RDWY/CONTRACT MAINT					100

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES CONSULTANT DISTRICTWIDE ENVIRONMENTAL TEST/MITIGATE		2594011 BRDG/RDWY/CONTRACT MAINT	349	703	600	495	495
LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT LIGHTING		4056041 BRDG/RDWY/CONTRACT MAINT	2,171	2,300	2,438	2,585	2,740
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4093901 BRDG/RDWY/CONTRACT MAINT	325				
DISTRICTWIDE RCI INSPECTION/PERMITS CONTRACT ROUTINE MAINTENANCE		4116021 BRDG/RDWY/CONTRACT MAINT	225				
DISTRICTWIDE STORMWATER MAINTENANCE CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117291 BRDG/RDWY/CONTRACT MAINT	151				
DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117311 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE WATER QUALITY CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117321 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE SWEEPING HILLSBORO CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117331 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS (15) STREET SWEEPING (MOA) CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117341 BRDG/RDWY/CONTRACT MAINT	300				
PINELLAS COUNTY PUBLIC EDUCATION___JPA CONTRACT ENVIRONMENTAL TEST/MITIGATE		4117351 BRDG/RDWY/CONTRACT MAINT	365				
NPDES SWEEPING HILLSBOROUGH CONTRACT ENVIRONMENTAL TEST/MITIGATE		4160751 BRDG/RDWY/CONTRACT MAINT		150			
NPDES DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161551 BRDG/RDWY/CONTRACT MAINT		200			



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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161561 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161571 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE TBRC CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161581 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE MITIGATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4161591 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE SWFMD PERMIT & FEES CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171681 BRDG/RDWY/CONTRACT MAINT			196		
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171691 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171701 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE TBRPC EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171711 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE OUTFALL RETRO-FIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171721 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171731 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4171751 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE STORMWATER/MITIGATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200231 BRDG/RDWY/CONTRACT MAINT				498	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE SWFMD CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200241 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SWEEPING PINELLAS CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200251 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SWEEP HILLSBOROUGH CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200261 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE TBRPC PUBLIC EDUCATION CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200271 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE OUTFALL CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200281 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE STORMWATER RETRO-FIT CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200291 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SWEEP HERNANDO & PASCO CONTRACT ENVIRONMENTAL TEST/MITIGATE		4200301 BRDG/RDWY/CONTRACT MAINT				150	
ASSET MAINTENANCE REST AREA MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217651 BRDG/RDWY/CONTRACT MAINT					350
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217671 BRDG/RDWY/CONTRACT MAINT					250
DISTRICTWIDE RCI/PERMITS CONTRACT ROUTINE MAINTENANCE		4217681 BRDG/RDWY/CONTRACT MAINT					300
DISTRICTWIDE M.O.T./CONTRA FLOW CONTRACT ROUTINE MAINTENANCE		4217711 BRDG/RDWY/CONTRACT MAINT					700
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE		4217721 BRDG/RDWY/CONTRACT MAINT					375

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE		4217791 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE		4217801 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE		4217811 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE LANDSCAPE CONTRACT ROUTINE MAINTENANCE		4217821 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE		4217831 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SOD/SLPOE REPAIR CONTRACT ROUTINE MAINTENANCE		4218281 BRDG/RDWY/CONTRACT MAINT					155
NPDES SWFMUD CONTRACT WETLAND MITIGATION/RESTORATION		4218331 BRDG/RDWY/CONTRACT MAINT					150
NPDES SWEEPING PINELLAS CONTRACT ROUTINE MAINTENANCE		4218341 BRDG/RDWY/CONTRACT MAINT					150
NPDES SWEEPING HILLSBOROUGH CONTRACT ROUTINE MAINTENANCE		4218351 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE TBRPC PUBLIC EDUCATION CONTRACT WETLAND MITIGATION/RESTORATION		4218361 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE OUTFALL MONITOR CONTRACT WETLAND MITIGATION/RESTORATION		4218371 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE STORMWATER CONTRACT WETLAND MITIGATION/RESTORATION		4218381 BRDG/RDWY/CONTRACT MAINT					150

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
NPDES SWEEPING DADE CONTRACT ROUTINE MAINTENANCE		4218391 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE STORMWATER/MITIGATION CONTRACT WETLAND MITIGATION/RESTORATION		4218401 BRDG/RDWY/CONTRACT MAINT					445
NPDES SWEEPING DISTRICTWIDE CONTRACT ROUTINE MAINTENANCE		4218411 BRDG/RDWY/CONTRACT MAINT					155

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WORK PROGRAM/FEDERAL AID ADMINISTRATION TRANSPORTATION PLANNING		2546552 ADMINISTRATION	200	200	200	200	
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2591041 ADMINISTRATION	851	50	50		
GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4173571 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177411 OPERATIONS	1,820	955	980	1,006	1,032
HELICOPTER RESPONSE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4194014 OPERATIONS	2				
DISTRICTWIDE GIS MAPPING PROGRAM FUNDING ACTION		4196801 PRELIMINARY ENGINEERING	450				
DISTRICTWIDE ROAD SAFETY AUDIT STUDY SAFETY PROJECT		4210401 CONSTRUCTION	100				
DISASTER ACTIVITIES DISTRICTWIDE PREPAREDNESS EMERGENCY OPERATIONS		4213501 OPERATIONS	1				
DISASTER ACTIVITIES EMERGENCY MANAGEMENT PREPARATION EMERGENCY OPERATIONS		4213502 OPERATIONS MISCELLANEOUS	2 1				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL TARGET							
INTERMODAL HUB CAPACITY		4031751 CAPITAL	1,257	820	2,550	5,202	5,358
INTERMODAL PLANNING							
TRANSPORTATION PLANNING		4123301 CAPITAL	350				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICT WIDE-BOX DISREGARD SCHEDULE AVIATION REVENUE/OPERATIONAL		4026341 CAPITAL	313	820		5,650	4,482
DISTRICT WIDE-BOX SEG 2 NON SIS AIRPORT IMPROVEMENT		4026342 CAPITAL			25		
AVIATION PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		4026361 OPERATIONS	100	100	100	100	

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INTERMODAL DEVELOPMENT PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031631 OPERATIONS	1	1	1	1	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RAIL PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031911 OPERATIONS	100	100	100	100	
SEAPORT PROGRAM INHOUSE PUBLIC TRANS IN-HOUSE SUPPORT		4031921 OPERATIONS	10	10	10	10	

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PUBLIC TRANS. GENERAL TRANSPORTATION							
PUBLIC TRANS IN-HOUSE SUPPORT		4018531 OPERATIONS	100	100	100	100	
TRANSIT TARGET							
TRANSIT IMPROVEMENT		4141341 OPERATIONS CAPITAL	474 238	330 2,137	330 2,235	330 2,302	330 2,371

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
DISTRICTWIDE CORRIDOR/SUB-AREA/ PLANNING MODELS/DATA UPDATE		2591091 PLANNING	2,000	1,500	1,500	1,500	1,500
STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000 MODAL SYSTEMS PLANNING		2591171 PLANNING	1,200	1,275	1,300	1,325	1,475
DISTRICT WIDE SIS STUDIES MODAL SYSTEMS PLANNING		2591221 PLANNING	1,000	1,000	1,000	1,000	1,000
TAMPA BAY RTA MODEL VALIDATION MODAL SYSTEMS PLANNING		2591731 PLANNING	1,648	1,291	1,504	1,046	896
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034911 PLANNING	1,442	1,489	1,546	1,598	2,029
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034921 PLANNING	35	38	40	43	
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034931 PLANNING	260	280	290	310	
MODAL SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		4114611 PLANNING	350	350	700	350	350
GOODS MOVEMENT STUDY PTO STUDIES		4125321 PLANNING	468	470	470	405	405

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 BROWARD COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POMPANO OPERATIONS CENTER RENOVATIONS_ FIXED CAPITAL OUTLAY	.300 MI	4175361 CONSTRUCTION	37				
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175362 CONSTRUCTION	39				
POMPANO OPERATION CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4175363 CONSTRUCTION	206				

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BROWARD COUNTY

HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS TOLL PLAZA		0001621 OPERATIONS	2,000				

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 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SAWGRASS XWAY(SR869) ROW - PERMITTING RIGHT OF WAY ACTIVITIES	21.835 MI	2323491 RIGHT OF WAY	8				
WIDEN SB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	5.000 MI	4060941 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES					
LANDSCAPE TPK(SR91), GRIFFIN RD(SR818) TO SUNRISE BLVD (SR838) LANDSCAPING	4.800 MI	4060942 CONSTRUCTION	3				
THERMOPLASTIC OF TPK FROM SR818 (GRIFFIN RD) TO SR838 (SUNRISE BLVD) SIGNING/PAVEMENT MARKINGS	4.800 MI	4060943 CONSTRUCTION		289			
WIDEN NB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	5.600 MI	4060944 CONSTRUCTION	21,808				
THERMOPLASTIC FOR NORTHBOUND GRIFFIN TO SUN RISE SIGNING/PAVEMENT MARKINGS	5.600 MI	4060945 CONSTRUCTION				265	
LANDSCAPING FOR WIDENING GRIFFIN TO SUNRI SE LANDSCAPING	5.600 MI	4060946 CONSTRUCTION	441				
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES) ADD LANES & RECONSTRUCT	3.693 MI	4060951 PRELIMINARY ENGINEERING	2				
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) ADD LANES & RECONSTRUCT	3.407 MI	4060954 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	18		1,000 81,061 500		
LANDSCAPING OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) LANDSCAPING	3.407 MI	4060955 CONSTRUCTION		1,452			

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
THERMOPLASTIC OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) SIGNING/PAVEMENT MARKINGS	3.407 MI	4060956 CONSTRUCTION					122
WIDEN SB OF TPK FROM N OF SUNRISE BLVD (SR838) TO N OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	7.467 MI	4060971 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	330 166 1,000		2,000		
THERMOPLASTIC OF TPK FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	7.410 MI	4060972 CONSTRUCTION		407			
LANDSCAPE TPK(SR91) FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD LANDSCAPING	7.410 MI	4060973 CONSTRUCTION	12				
WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD ADD LANES & RECONSTRUCT	7.467 MI	4060974 CONSTRUCTION	51,236				
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	6.364 MI	4060975 CONSTRUCTION				264	
LANDSCAPING FOR WIDENING SUNRISE BLVD TO ATLANTIC BLVD LANDSCAPING	6.364 MI	4060976 CONSTRUCTION	494				
DYNAMIC MESSAGE SIGN FROM SUNRISE BLVD TO TO ATLANTIC BLVD. OTHER ITS	8.000 MI	4060977 CONSTRUCTION	593				
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) INTERCHANGE (MAJOR)	1.000 MI	4060991 RIGHT OF WAY ADMINISTRATION	218			250	500
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) INTERCHANGE (NEW)	.214 MI	4061031 PRELIMINARY ENGINEERING RIGHT OF WAY		3,939		9,931	
ITS DEPLOYMENT ON SAWGRASS EXPY (SR869), MP 0-8 AND MP 20-22 ITS COMMUNICATION SYSTEM	21.835 MI	4061191 PRELIMINARY ENGINEERING DESIGN BUILD	3 7				



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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNNAV ITS_SAWGRASS XWAY CORAL RIDGE TO MAIN LIN MP 10-17 ITS COMMUNICATION SYSTEM	7.000 MI	4061193 DESIGN BUILD	2				
WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR ADD LANES & RECONSTRUCT	6.000 MI	4061471 ENVIRONMENTAL DESIGN BUILD	269 249				
THERMOPLASTIC STRIPI NG_OF SAWGRASS XWAY FROM ATLANTIC TO CORAL RIDGE SIGNING/PAVEMENT MARKINGS	4.000 MI	4061472 DESIGN BUILD		255			
WIDEN TPK FROM ATLANTIC BLVD (SR 814) TO SAWGRASS XWAY (SR 869) ADD LANES & RECONSTRUCT	6.090 MI	4061501 PRELIMINARY ENGINEERING	240				
WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) ADD LANES & RECONSTRUCT	7.800 MI	4061531 PRELIMINARY ENGINEERING DESIGN BUILD	3 350				
THERMOPLASTIC FOR SAWGRASS EXPRESSWAY FROM CORAL RIDGE TO TURNPIKE SIGNING/PAVEMENT MARKINGS		4061533 CONSTRUCTION	310				
BRIDGE PAINTING_TNPK OVER C-14 CANAL #860082 & #860182 BRIDGE - PAINTING	.095 MI	4086571 CONSTRUCTION	8				
COMMERCIAL BOULEVARD SIGNING UPGRADE SIGNING/PAVEMENT MARKINGS	.795 MI	4116371 CONSTRUCTION	92				
HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K LANDSCAPING	4.000 MI	4127341 CONSTRUCTION	177				
THERMOPLASTIC OF HEFT RESURFACING (SR821), MP 44.2 - 46.5 SIGNING/PAVEMENT MARKINGS		4136712 CONSTRUCTION	9				
VES SYSTEM UPGRADES TOLL PLAZA		4138581 PRELIMINARY ENGINEERING	174				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PAINTE BRIDGE #860069 , INTCHG AT HEFT (SR821) & TPK (SR91) BRIDGE - PAINTING	.300 MI	4150231 PRELIMINARY ENGINEERING CONSTRUCTION	85 1,988				
WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71-73) ADD LANES & RECONSTRUCT	1.500 MI	4159271 P D & E PRELIMINARY ENGINEERING	2,000	45		6,400	
BROWARD COUNTY CAMERA PROJECT ITS SURVEILLANCE SYSTEM		4171211 DESIGN BUILD	309				
BROWARD CTY CAMERA PROJECT GRIFFIN RD TO ATLANTIC BLVD ITS SURVEILLANCE SYSTEM	12.700 MI	4171212 PRELIMINARY ENGINEERING DESIGN BUILD			3 1,101		
CONSTRUCT POMPANO TOLL CENTER (TRAFFIC MANAGEMENT CENTER)(TMC) TRAFFIC MANAGEMENT CENTERS	.465 MI	4171281 RAILROAD & UTILITES CONSTRUCTION CAPITAL	25 3 904				
STIRLING RD / TPK INTCHG (SR848 / SR91) (MP 52) INTERCHANGE (MAJOR)	.018 MI	4172181 PRELIMINARY ENGINEERING RIGHT OF WAY	3 4	3,905			
DEDICATED LANES AT MIRAMAR TOLL PLAZA, MP 47 ON H.E.F.T (SR821) TOLL PLAZA	.010 MI	4175471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	202			500 12,094 100	
LANDSCAPE EXPRESS LANES AT MIRAMAR TOLL PLAZA,MP47 ON HEFT(SR821) LANDSCAPING	.010 MI	4175473 PRELIMINARY ENGINEERING CONSTRUCTION				2 237	
IMPROVE TOLL PLAZA AT GRIFFIN RD (SR818) & TPK (SR91) TOLL PLAZA	.100 MI	4178751 CONSTRUCTION	8				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CANAL PROTECTION ON SAWGRASS XWAY (SR 869) MP 0-8 GUARDRAIL	7.550 MI	4193321 CONSTRUCTION CONTRACT INCENTIVES	1,930 200				
CANAL PROTECTION ON SAWGRASS XWAY (SR869) MP 8-21 GUARDRAIL	13.835 MI	4193331 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	190	3,106 300			
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK ADD LANES & RECONSTRUCT	.794 MI	4193361 PRELIMINARY ENGINEERING RIGHT OF WAY	1,461 5,286				
TURNPIKE FLYOVER SB RAMP TO I-595 ADD LANES & RECONSTRUCT	.820 MI	4193371 PRELIMINARY ENGINEERING	2,001				
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 ADD LANES & RECONSTRUCT	.222 MI	4193381 PRELIMINARY ENGINEERING	2,001				
RESURFACE HEFT(SR821 ) IN BROWARD, MP39.6-44.2 NB&SB, & 46.5-47.7 NB&SB RESURFACING	7.700 MI	4196021 PRELIMINARY ENGINEERING CONSTRUCTION		801	9,004		
THERMOPLASTIC FOR HEFT RESURFACING, BROWARD CO. (MP39.6-44.2 NB & SB) SIGNING/PAVEMENT MARKINGS	4.200 MI	4196022 PRELIMINARY ENGINEERING CONSTRUCTION			1	230	
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACIN G, MP39.6 - 44.2, NB & SB GUARDRAIL	4.200 MI	4196023 CONSTRUCTION			739		
SAWGRASS EXPRESSWAY OPEN ROAD TOLLING (ORT) ITS FREEWAY MANAGEMENT	21.835 MI	4202891 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	141 2,914 7,350 12,757				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SAWGRASS ORT SMART HIGHWAY APPLICATION ITS FREEWAY MANAGEMENT	21.835 MI	4202892 CAPITAL DESIGN BUILD	23,000 1,693				
SAWGRASS ORT RAMP CONVERSIONS ADD TURN LANE(S)	21.835 MI	4202894 DESIGN BUILD	26				
SAWGRASS ORT LANDSCAPING LANDSCAPING	21.835 MI	4202895 CONSTRUCTION	1,061				
DEERFIELD MAINLINE S/W 10TH STREET PLAZA ITS FREEWAY MANAGEMENT		4202896 DESIGN BUILD	50				
DISASTER RECOVERY FOR TPK ENTERPRISE IN BROWARD CNTY (TS ERNESTO) EMERGENCY OPERATIONS		4205131 MISCELLANEOUS	55				
POMPANO SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.465 MI	4224187 PRELIMINARY ENGINEERING	594				
SAWGRASS DEERFIELD TOLL PLAZA RECORDER/COUNTING ROOM EXPANSION TOLL PLAZA		4227061 CONSTRUCTION	14				
MODIFICATION OF CYPRESS CREEK TOLL PLAZA FOR ORT LANES__(MP 63) TOLL PLAZA	.250 MI	4228191 PRELIMINARY ENGINEERING CAPITAL DESIGN BUILD	10 91 5,943				
EMERGENCY REPAIR AT MIRAMAR TOLL PLAZA MISCELLANEOUS CONSTRUCTION	.100 MI	4229091 CONSTRUCTION	29				

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 CITRUS COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNCOAST PKWY II NEW ROAD CONSTRUCTION	26.000 MI	4052701					
		P D & E	380				
		PRELIMINARY ENGINEERING	38,864				
		RIGHT OF WAY	73,728	80,960			
		ENVIRONMENTAL					1,000
SUNCOAST PKWY II, C/O CAPITAL CONTRIBUTION, REIMBURSEMENT TO TURNPIKE FUNDING ACTION		4052703				6,500	10,000
		ADMINISTRATION					

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GEOGRAPHIC DISTRICT 08  
 HERNANDO COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNPASS CHALLENGE - SUNCOAST PKWY (COUNTY LINE RD, SR50) ITS COMMUNICATION SYSTEM		4122805					
		RAILROAD & UTILITES CONSTRUCTION	5 659				

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GEOGRAPHIC DISTRICT 08  
HILLSBOROUGH COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TAMPA CROSSTOWN TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168001 BRDG/RDWY/CONTRACT MAINT	488	346	363	381	400

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 HILLSBOROUGH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNCOAST PARKWAY (SR 589) / LUTZ-LAKE FERN RD. INTCHG INTERCHANGE (NEW)	.045 MI	2589451 P D & E	975				
WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO N OF ANDERSON RD ADD LANES & RECONSTRUCT	6.468 MI	4061511 PRELIMINARY ENGINEERING RIGHT OF WAY ADMINISTRATION	1,755 29,736 15,960				
SUNPASS CHALLENGE VE TERANS-HILLSBOUGH AVENUE, WILSKY, GUNN, HUTCHINSON ITS COMMUNICATION SYSTEM		4122803 RAILROAD & UTILITES CONSTRUCTION	10 329				
VETERANS XWAY EMERGENCY REPAIR BRIDGE #100514 BRIDGE-REPAIR/REHABILITATION	.200 MI	4131161 CONSTRUCTION	16				
HILLSBOROUGH COUNTY JPA FOR ACCESS ROAD MODIF ICATION MISCELLANEOUS CONSTRUCTION		4132121 CONSTRUCTION	41				
VETERANS XWAY(SR589) MEDIAN GUARDRAIL UPGRADES GUARDRAIL	12.583 MI	4137461 CONSTRUCTION	31				
RESURFACE VETERANS XWAY (SR589) FROM MP 1.4- 13.5 & SPUR FROM MP 0-3 RESURFACING	15.100 MI	4170171 CONSTRUCTION	9				
THERMOPLASTIC FOR VETERANS XWAY (SR589) RESURFACING SIGNING/PAVEMENT MARKINGS	12.100 MI	4170172 CONSTRUCTION	554				
ROADSIDE IMPROVEMENT FOR VETERANS XWAY (SR589) GUARDRAIL	15.225 MI	4170173 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
PAINT BRIDGES ON VETERANS XWAY(SR589), OVER GUNN HWY & OVER EHRlich BRIDGE - PAINTING	.992 MI	4190691 PRELIMINARY ENGINEERING CONSTRUCTION	72	827			
LANDSCAPING FOR VETERANS XWAY (SR 589) LANDSCAPING	12.219 MI	4213771 CONSTRUCTION	5				



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 INDIAN RIVER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CANAL PROTECTION ON TPK (SR91) IN INDIAN RIVER COUNTY GUARDRAIL	17.452 MI	4193311 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES			200	3,521 300	
RESURFACE INDIAN COUNTY MP173.1 TO MP 178. 3 NORTH AND SOUTHBOUND RESURFACING	5.200 MI	4217201 PRELIMINARY ENGINEERING CONSTRUCTION		500	7,955		

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 LAKE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CR 470 / TPK (SR 91) INTCHG INTERCHANGE (MAJOR)	.400 MI	4042141 RIGHT OF WAY	21				
CR 470 / TPK (SR 91) INTCHG - THERMOPLASTIC SIGNING/PAVEMENT MARKINGS	.006 MI	4042143 CONSTRUCTION	8				
RESURFACE LAKE CTY MP 275.9 TO 297.8, NORTHBOUND ONLY RESURFACING	22.833 MI	4136231 CONSTRUCTION	2				
LAKE COUNTY RESURFACING MP 275.7 TO 281.8 SOUTHBOUND ONLY RESURFACING	7.800 MI	4136232 CONSTRUCTION	43				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN LAKE CO, MP 275.7 - 281.8 SIGNING/PAVEMENT MARKINGS	7.800 MI	4136233 CONSTRUCTION	11				
LAKE COUNTY ROADSIDE IMPROVEMENTS & GUARDRAIL UPGRADES GUARDRAIL	23.876 MI	4136234 CONSTRUCTION	5				
ADD LANES @ LEESBURG TOLL PLAZA (MP 288) TOLL PLAZA	.042 MI	4161911 DESIGN BUILD	48				
CANAL PROTECTION ON TPK (SR91) IN LAKE COUNTY GUARDRAIL	23.876 MI	4193301 PRELIMINARY ENGINEERING					230
EMERGENCY SINKHOLE REPAIR AT MP290 PERIODIC MAINTENANCE	.020 MI	4194041 PRELIMINARY ENGINEERING CONSTRUCTION	3 66				

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 MARTIN COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
THOMAS B. MANUEL BRIDGE DESIGN BUILD NORTHBOUND ONLY CONSTRUCT BRIDGE - HIGH LEVEL	1.523 MI	4041352 DESIGN BUILD	22				
RESURFACE TPK (SR91) IN MARTIN COUNTY, NB & SB , MP125.4 - MP138.2 RESURFACING	12.687 MI	4136701 CONSTRUCTION	201				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO, MP 126.1-138.2 SIGNING/PAVEMENT MARKINGS	11.987 MI	4136702 CONSTRUCTION	64				
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN MARTIN CO. MP 126.1-138.2 GUARDRAIL	11.987 MI	4136703 CONSTRUCTION	2				
RESURFACE TPK(SR91) IN MARTIN CO. NB&SB MP 117.8-125.4 RESURFACING	7.553 MI	4170221 CONSTRUCTION	175				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO. MP 117.7-125.4 SIGNING/PAVEMENT MARKINGS	7.553 MI	4170222 PRELIMINARY ENGINEERING CONSTRUCTION	3 237				
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN MARTIN CO. MP 117.8-125.4 GUARDRAIL	7.600 MI	4170223 PRELIMINARY ENGINEERING	3				
BRIDGE DECK CLEARNCE UPGRADE, #890068, (STUART ON/OFF RAMP) (SR 714) BRIDGE-REPAIR/REHABILITATION	.007 MI	4170331 PRELIMINARY ENGINEERING CONSTRUCTION	3 20				
CANAL PROTECTION ON TPK (SR91) IN MARTIN COUNTY GUARDRAIL	20.287 MI	4193291 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		484	6,465 500		
DISASTER RECOVERY FOR TPK ENTERPRISE IN MARTIN CNTY (TS ERNESTO) EMERGENCY OPERATIONS		4205161 MISCELLANEOUS	8				
SHOULDER REPAIR SOUTHBOUND TRANSITION ON THOMAS B MANUEL BRIDGE MISCELLANEOUS CONSTRUCTION	1.523 MI	4218851 PRELIMINARY ENGINEERING CONSTRUCTION					14 1,201

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MARTIN COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FCO MINOR FIELD REPAIRS FIXED CAPITAL OUTLAY		4159491 CONSTRUCTION	1				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
H.E.F.T. (SR821) / I-75 INTCHG INTERCHANGE (MAJOR)	.400 MI	2519381 PRELIMINARY ENGINEERING			4,000		
WIDEN H.E.F.T(SR821) FROM S OF SW117TH ST. TO S OF KENDALL DR ADD LANES & RECONSTRUCT	4.000 MI	4060961 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES			3,000 349,170	1,000	
LANDSCAPING HEFT SW117TH TO S OF KENDALL DRIVE LANDSCAPING	3.600 MI	4060962 CONSTRUCTION			1,842		
SW 8TH ST / TPK (SR90 / SR91) INTCHG MODIFICATION INTERCHANGE (MAJOR)	1.000 MI	4060981 CONSTRUCTION	86				
THERMOPLASTIC FOR SW 8TH ST / TPK (SR90 / SR91 ) INTCHG MODIFICATION SIGNING/PAVEMENT MARKINGS	1.000 MI	4060982 CONSTRUCTION	8				
NW 74TH ST / HEFT INTCHG (MP 30) INTERCHANGE (NEW)	1.000 MI	4061041 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	20 11,332 100 78				
BRIDGE PAINTING @ TNPK OVER SR-826 BRIDGE # 870601 BRIDGE - PAINTING	.055 MI	4086572 CONSTRUCTION	10				
SUNPASS CHALLENGE THERMOPLASTIC ITS COMMUNICATION SYSTEM		4122747 CONSTRUCTION	9				
HEFT (SR821) / NW106 ST, SUNPASS ONLY RAMP CONVERSION (MP 34) TOLL PLAZA	.047 MI	4150211 CONSTRUCTION	222				
WIDEN H.E.F.T(SR821) KENDALL TO SR836 (MP20 TO MP26)___6 TO 10 LANES ADD LANES & RECONSTRUCT	8.016 MI	4150511 PRELIMINARY ENGINEERING	15,005			5,000	

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CONSTRUCT ORT PLAZA AT MIAMI GARDENS (GOLDEN TOLL PLAZA	GLADES) .916 MI	4154622 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,646 2,000 61,132	1,000			
LANDSCAPING AT GOLDEN GLADES TOLL PLAZA LANDSCAPING	.916 MI	4154623 CONSTRUCTION	60				
WIDEN H.E.F.T(SR821) FROM EUREKA DR (SR994) TO SW 117 AVE (SR992) ADD LANES & RECONSTRUCT	1.900 MI	4154871 PRELIMINARY ENGINEERING	4,341				
WIDEN H.E.F.T(SR821) FROM SW216TH ST TO N OF EUREKA DR (SR994) ADD LANES & RECONSTRUCT	2.700 MI	4154881 PRELIMINARY ENGINEERING	2,923				
OKEECHOBEE TOLL PLAZA EXPRESS LANES (MP32 ON HEFT (SR821) ) TOLL PLAZA	1.917 MI	4159051 CONSTRUCTION CONTRACT INCENTIVES	2,180 500				
THERMOPLASTIC FOR OKEECHOBEE MAINLINE TOLL PLAZA EXPRESS LANES SIGNING/PAVEMENT MARKINGS	1.917 MI	4159052 CONSTRUCTION	55				
LANDSCAPING OKEECHOBEE MAINLINE TOLL PLAZA EXPRESS LANES LANDSCAPING	1.917 MI	4159053 CONSTRUCTION		1,005			
TRAFFIC SIGNALS AT TPK (SR91) SB EXIT RAMP & SW 216TH ST TRAFFIC SIGNALS	.039 MI	4172361 PRELIMINARY ENGINEERING CONSTRUCTION	2 30				
HOMESTEAD ORT PLAZA ON H.E.F.T (SR 821), MP TOLL PLAZA	9.2 - 11.8 2.600 MI	4175441 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2	1,500 57,370 100			
THERMOPLASTIC FOR EXPRESS LANES @ HOMESTEAD TOLL PLAZA (MP10 ON HEFT) SIGNING/PAVEMENT MARKINGS	.010 MI	4175442 CONSTRUCTION					53



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GEOGRAPHIC DISTRICT 08  
 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
LANDSCAPING HEFT HOMESTEAD MAINLINE EXPRES S LANES LANDSCAPING	.010 MI	4175443 PRELIMINARY ENGINEERING CONSTRUCTION		2 960			
RESURFACE HEFT(SR821 ) IN DADE CO., MP 0-9.2, NORTHBOUND & SOUTHBOUND RESURFACING	9.200 MI	4195781 PRELIMINARY ENGINEERING CONSTRUCTION	901	21,029			
THERMOPLASTIC FOR HEFT (SR821) RESURFACING, MP 0 - MP 12.3, NB & SB SIGNING/PAVEMENT MARKINGS	12.200 MI	4195782 PRELIMINARY ENGINEERING CONSTRUCTION		1	472		
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP0 - MP12, NB & SB GUARDRAIL	12.200 MI	4195783 CONSTRUCTION		1,145			
SNAPPER CREEK SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.720 MI	4224188 PRELIMINARY ENGINEERING	47				
MODIFICATION OF BIRD RD TOLL PLAZA FOR ORT LANES___ (HEFT MP 22) TOLL PLAZA	.250 MI	4228161 PRELIMINARY ENGINEERING CAPITAL DESIGN BUILD	10 73 11,526				
MODIFICATION OF HOMESTEAD TOLL PLAZA FOR ORT LITE___ (HEFT MP 10) TOLL PLAZA	.250 MI	4228171 PRELIMINARY ENGINEERING CAPITAL DESIGN BUILD	10 73 11,094				
MIAMI REGIONAL TOLL OFFICE REWIRING TOLL PLAZA		4228581 CONSTRUCTION	2				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 08  
 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168121 BRDG/RDWY/CONTRACT MAINT	77	80	84	89	93

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GEOGRAPHIC DISTRICT 08  
 OKEECHOBEE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
OKEECHOBEE COUNTY MEDIAN GUARDRAIL & SAFETY GUARDRAIL	IMPROVEMENTS MP 181-188 7.176 MI	4164973 CONSTRUCTION	75				
FT. DRUM SERVICE STATION RENOVATION, MP184 MISCELLANEOUS CONSTRUCTION	.507 MI	4192111 CONSTRUCTION	5				
FT DRUM SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.507 MI	4224182 PRELIMINARY ENGINEERING RIGHT OF WAY	1,544	2,307			

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GEOGRAPHIC DISTRICT 08  
 ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TPK DISTRICT HEADQUARTERS AT TURKEY LAKE FIXED CAPITAL OUTLAY		2433731 DESIGN BUILD	9				
TURNPIKE OPERATIONS BLDG FOR CENTRAL FLORIDA FIXED CAPITAL OUTLAY	.100 MI	2433741 DESIGN BUILD	31				
TURNPIKE DIST OFFICE HEADQUARTERS RENOVATIONS FIXED CAPITAL OUTLAY		4175381 CONSTRUCTION	14				
TURNPIKE DISTRICT OF FICE HEADQUARTERS RENOVAT IONS FIXED CAPITAL OUTLAY		4175382 CONSTRUCTION	20				
TURNPIKE DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4175383 CONSTRUCTION	180				

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GEOGRAPHIC DISTRICT 08  
 ORANGE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-4 AUXILIARY LANES FROM E OF KIRKMAN ROAD TO W OF TURN PIKE ADD LANES & REHABILITATE PVMNT	1.345 MI	2424961 CONSTRUCTION	545	248	250		

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 08  
 ORANGE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
BEACHLINE EAST TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168111 BRDG/RDWY/CONTRACT MAINT	22	23	24	25	26

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 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ROADWAY RECONSTRUCTION @ MP 266 MISCELLANEOUS CONSTRUCTION	1.616 MI	2430111 CONSTRUCTION	17				
WESTERN BELTWAY "C" (SR429) SECTION 2B, US192 TO 1 MILE N OF US192 NEW ROAD CONSTRUCTION	1.172 MI	4034982 RIGHT OF WAY CONSTRUCTION	60 7				
WESTERN BELTWAY "C" (SR429) SECTION 3, 1 MILE N OF US 192 TO SEIDEL RD NEW ROAD CONSTRUCTION	4.300 MI	4034983 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	38 1 1,040				
WESTERN BELTWAY "C" (SR429) TOLL PLAZAS NEW ROAD CONSTRUCTION	.001 MI	4034986 CONSTRUCTION	78				
WESTERN BELTWAY "C" (SR429) HARTZOG TO SEIDEL RD ACCESS ROAD NEW ROAD CONSTRUCTION		4034989 CONSTRUCTION	108				
WIDEN BEACHLINE (SR 528) FROM MP 5.65 TO 6.83 (4 TO 6 LANES) ADD LANES & RECONSTRUCT	1.180 MI	4060901 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	146 3,206 1,500 154				
THERMOPLASTIC FOR BEACHLINE(SR528) FROM MAI NLINE TO SAND LAKE RD SIGNING/PAVEMENT MARKINGS	3.700 MI	4060902 CONSTRUCTION					209
LANDSCAPING FOR BEACHLINE(SR528) FROM MP 5.65 TO MP 6.83 LANDSCAPING	3.700 MI	4060903 CONSTRUCTION	10				
BEACHLINE TOLL PLAZA IMPROVEMENT FOR EXPRESS LANES TOLL PLAZA	.001 MI	4060904 CONSTRUCTION	2,218				
ITS SYSTEM FOR BEACHLINE MP 0 TO MP 4.3 ITS FREEWAY MANAGEMENT	8.421 MI	4060908 CONSTRUCTION	2				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ITS SYSTEM BEACHLINE MP 4.3 TO MP 8. 16 ITS FREEWAY MANAGEMENT		4060909 CONSTRUCTION	3,145				
WIDEN TPK(SR91) FROM MP 254-259 •BEELINE (SR 528) TO I-4 (SR 400)Ū ADD LANES & RECONSTRUCT	4.353 MI	4060911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 401 185 500				
THERMOPLASTIC FOR TPK (SR91) WIDENING FROM BEELINE (SR528) TO I-4 SIGNING/PAVEMENT MARKINGS	5.976 MI	4060912 CONSTRUCTION	152				
LANDSCAPE TPK(SR91) FROM BEELINE (SR528) TO I-4 (SR400) (MP 254-259) LANDSCAPING	5.976 MI	4060913 CONSTRUCTION	28				
EAST/WEST XWAY / TPK (SR408/SR91) INTERCHANGE MODIFICATION (MP 265) INTERCHANGE (MAJOR)	.608 MI	4061021 CONSTRUCTION CONTRACT INCENTIVES	15 250				
THERMOPLASTIC OF EAST/WEST XWAY / TPK INTCHG (SR408/SR91) MP265 SIGNING/PAVEMENT MARKINGS	.700 MI	4061022 CONSTRUCTION	42				
LANDSCAPING FOR EAST / WEST RD & TPK (SR408/SR 91) INTCHG MODIFICATION LANDSCAPING	.700 MI	4061023 CONSTRUCTION	21				
WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP273) ADD LANES & RECONSTRUCT	5.313 MI	4061461 PRELIMINARY ENGINEERING RIGHT OF WAY	382 3,681				
WIDEN TPK(SR91), I-4 (SR400) TO NORTH OF GOTHA RD (4TO8 LANES W/ AUX) ADD LANES & RECONSTRUCT	5.500 MI	4061481 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	65 9,855 3,954 120				
THERMOPLASTIC STRIPI NG FOR TURNPIKE FROM I-4 TO BEULAH RD SIGNING/PAVEMENT MARKINGS	9.558 MI	4061482 CONSTRUCTION			504		



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 ORANGE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
WIDEN TURNPIKE FROM HEMPLE RD TO BEULAH RD ADD LANES & RECONSTRUCT	3.000 MI	4061483 RAILROAD & UTILITES CONSTRUCTION	588 68,251				
WIDEN SR 50 N/B EXIT RAMP AT MP 272 ADD LANES & RECONSTRUCT	.530 MI	4122792 PRELIMINARY ENGINEERING RIGHT OF WAY	2 4,566				
INFRASTRUCTURE TO SUPPORT ORLANDO HOT SITE TOLL PLAZA		4138901 CONSTRUCTION	16				
RESURFACE TPK (SR91) IN ORANGE COUNTY, MP 249- 255, NORTHBOUND RESURFACING	5.500 MI	4195701 PRELIMINARY ENGINEERING CONSTRUCTION	453	8,812			
THERMOPLASTIC FOR ORANGE COUNTY RESURFACING , MP 249 - MP 255, NB SIGNING/PAVEMENT MARKINGS	5.500 MI	4195702 PRELIMINARY ENGINEERING CONSTRUCTION	1		206		
ROADSIDE IMPROVEMENT FOR RESURFACING OF ORANGE COUNTY, NB GUARDRAIL	5.500 MI	4195703 CONSTRUCTION		328			
RESURFACE BEACHLINE FROM MP 0.0 TO MP 3.954 RESURFACING	3.954 MI	4222641 PRELIMINARY ENGINEERING CONSTRUCTION	1 15,950				
WIDEN BEACHLINE FROM TPK TO SAND LAKE RD (4TO6 LANES), MP4.3-5.6;6.8-8.1 ADD LANES & RECONSTRUCT	3.830 MI	4223301 CONSTRUCTION	41,504				
TURKEY LAKE SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.567 MI	4224183 PRELIMINARY ENGINEERING	207				

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GEOGRAPHIC DISTRICT 08  
OSCEOLA COUNTY

HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
REPLACE BRIDGE @CR 545 OVER I-4 REPLACE MEDIUM LEVEL BRIDGE	.200 MI	4034975 CONSTRUCTION	2				

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GEOGRAPHIC DISTRICT 08  
 OSCEOLA COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CANOE CREEK SERVICE ROADWAY_RENOVATION MP 229 MISCELLANEOUS CONSTRUCTION	1.359 MI	2430581 CONSTRUCTION	21				
WESTERN BELTWAY "C" (SR429) SECTION 1, I-4 (SR400) TO SAND HILL RD NEW ROAD CONSTRUCTION	1.873 MI	4034972 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	41 49 891 1,500		250	250	250
WESTERN BELTWAY "C" (SR429) SECTION 2A, SAND HILL RD TO US 192 NEW ROAD CONSTRUCTION	2.614 MI	4034973 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	48 5 250				
OSCEOLA CO RESURFACE MP 238.8 TO MP 244.8 NORTH & SOUTHBOUND LANES RESURFACING	31.597 MI	4079481 CONSTRUCTION	11				
KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP 240) INTERCHANGE (MAJOR)	.700 MI	4112371 CONSTRUCTION CONTRACT INCENTIVES	18 50				
TOLL PLAZAS FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP 243) TOLL PLAZA	.700 MI	4112372 CONSTRUCTION	124				
THERMOPLASTIC FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP243) SIGNING/PAVEMENT MARKINGS	.700 MI	4112373 CONSTRUCTION	147				
LANDSCAPING FOR KISSIMMEE PARK RD/ TPK (SR91) INTCHG LANDSCAPING	.700 MI	4112374 CONSTRUCTION	17				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (MP 190.5-227) SIGNING/PAVEMENT MARKINGS	49.520 MI	4115322 CONSTRUCTION	29				
PAINT BRIDGES AT INTCHG OF SCE (SR417) AND OSCEOLA PKWY BRIDGE - PAINTING	.100 MI	4132311 PRELIMINARY ENGINEERING CONSTRUCTION	2 24				

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 OSCEOLA COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RESURFACE TPK (SR91) IN OSCEOLA COUNTY RESURFACING	30.660 MI	4154291 PRELIMINARY ENGINEERING CONSTRUCTION	8 53				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (NB) SIGNING/PAVEMENT MARKINGS	28.800 MI	4154292 CONSTRUCTION	585				
ROADSIDE IMPROVEMENT & GUARDRAIL FOR TPK(SR91) IN OSCEOLA CO (NB) GUARDRAIL	28.800 MI	4154293 CONSTRUCTION	219				
OSCEOLA COUNTY MEDIAN GUARDRAIL GUARDRAIL	58.740 MI	4154294 CONSTRUCTION	4				
LANDSCAPE YEEHAW JUNCTION TOLL PLAZA (MP 193) LANDSCAPING	.312 MI	4188001 CONSTRUCTION	26				
CANAL PROTECTION ON TPK (SR91) IN OSCEOLA COUNTY GUARDRAIL	58.804 MI	4193261 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES				1,600	27,036 2,500
INTERSECTION IMPROVE MENT @ SR 60 AND TPK INTERCHANGE RAMP (MODIFY)	.350 MI	4217031 CONSTRUCTION	415				
CANOE CREEK SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.561 MI	4224184 PRELIMINARY ENGINEERING	929				

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GEOGRAPHIC DISTRICT 08  
 PALM BEACH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SR 710/TPK INTCH MP 106 INTERCHANGE (MAJOR)	.067 MI	2320742 CONSTRUCTION			147		
THERMOPLASTIC FOR SR710/TPK INTCHG MP 106 SIGNING/PAVEMENT MARKINGS	.400 MI	2320743 CONSTRUCTION	10				
BRIDGE REPLACEMENT AT NW 45TH ST (MP 103.3) BRIDGE REPLACEMENT	.006 MI	2326131 CONSTRUCTION		7,400			
WIDEN TPK(SR91)FROM 1 MILE N OF ATLANTIC AVE TO LANTANA TOLL PLAZA ADD LANES & RECONSTRUCT	7.097 MI	4060921 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES					
			8 6,873 59 1,000				
THERMOPLASTIC OF TPK FROM 1 MILE N OF ATLANTIC TO LANTANA TOLL PLAZA SIGNING/PAVEMENT MARKINGS	7.000 MI	4060922 CONSTRUCTION	365				
ATLANTIC AVE/TPK INTCHG (SR806/SR91) INTERCHANGE (MAJOR)	.666 MI	4060925 CONSTRUCTION CONTRACT INCENTIVES	28 500				
THERMOPLASTIC OF TPK FROM ATLANTIC AVE TO 1 MILE N OF ATLANTIC AVE SIGNING/PAVEMENT MARKINGS	1.000 MI	4060926 CONSTRUCTION		153			
LANDSCAPING FOR ATLANTIC AVE MP 81 TO 82 LANDSCAPING	.360 MI	4060927 CONSTRUCTION	1				
TOLL PLAZA AT ATLANTIC AVE (SR 806) (MP 81) TOLL PLAZA	.151 MI	4060928 CONSTRUCTION	10				
JOG ROAD / TPK(SR91) PARTIAL INTCHG (MP 98) INTERCHANGE (MAJOR)	1.000 MI	4061121 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	12 89 200				

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 PALM BEACH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL PLAZAS FOR JOG RD / TPK (SR91) PARTIAL INTCHG (MP 98) TOLL PLAZA	1.000 MI	4061122 RAILROAD & UTILITES CONSTRUCTION	1 176				
THERMOPLASTIC OF JOG RD / TPK (SR91) PARTIAL INTCHG (MP 98) SIGNING/PAVEMENT MARKINGS	1.000 MI	4061123 CONSTRUCTION	47				
LANDSCAPING FOR JOG RD / TPK (SR 91) PARTIAL INTCHG LANDSCAPING	.100 MI	4061124 CONSTRUCTION	13				
WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 704) ADD LANES & RECONSTRUCT	7.300 MI	4061431 PRELIMINARY ENGINEERING RIGHT OF WAY ADMINISTRATION	6,450 10,428	8,493 10,418			
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) ADD LANES & RECONSTRUCT	3.390 MI	4061441 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	11,059	3,000 138,454 593			500
THERMOPLASTIC OF TPK LANTANA TOLL PLAZA TO LAKE WORTH RD (SR802) SIGNING/PAVEMENT MARKINGS	3.390 MI	4061442 CONSTRUCTION					218
LANDSCAPE TPK FROM LANTANA TOLL PLAZA TO LAKE WORTH RD (SR802) LANDSCAPING	3.390 MI	4061443 CONSTRUCTION		710			
LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP93) INTERCHANGE (MAJOR)	.010 MI	4061444 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	21,840	500 76,719			
BOCA RATON_TOLL DATA CENTER IMPROVEMENT DESIGN/BUILD CONST/EXPAND ADMIN FACILITY	.200 MI	4067091 DESIGN BUILD	726				
SUNPASS VES/VMS IMPR OVEMENT OTHER ITS		4138582 CAPITAL	3,425	222	229	236	243

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
REDESIGN AUDIT SYSTEM TOLL PLAZA		4138711 PRELIMINARY ENGINEERING	434	165	180	195	210
COMPUTER SYSTEM HARDWARE ENHANCEMENTS TOLL PLAZA		4138911 CAPITAL	213	188	194	199	208
CALL CENTER INFRASTRUCTURE TOLL PLAZA		4139081 CAPITAL	99	91	93	96	99
TOLLS DATA WAREHOUSE TOLL PLAZA		4139211 PRELIMINARY ENGINEERING CAPITAL	1,745 55	900	930	960	990
MILL & RESURFACE NB& SB MAINLINE OVER LATERAL 38 CANAL BRIDGE MP79.457 RESURFACING	.100 MI	4154851 CONSTRUCTION	21				
DECK REHABILITATION FOR HUNGRYLAND CANAL BRIDGE (# 930239) (MP115) BRIDGE-REPAIR/REHABILITATION	.045 MI	4155521 CONSTRUCTION	1				
RESURFACE TPK (SR91) IN PALM BEACH COUNTY MP 73.8 - 76.8 RESURFACING	44.600 MI	4170241 PRELIMINARY ENGINEERING CONSTRUCTION	2 204				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN PALM BEACH COUNTY SIGNING/PAVEMENT MARKINGS	37.900 MI	4170242 PRELIMINARY ENGINEERING CONSTRUCTION	3 372				
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN PALM BEACH COUNTY GUARDRAIL	44.600 MI	4170243 PRELIMINARY ENGINEERING CONSTRUCTION	3 3				
BRIDGE DECK CLEARNCE UPGRADE,#930148,(PGA BLVD - MP 109) (SR 786) BRIDGE-REPAIR/REHABILITATION	.300 MI	4170321 CONSTRUCTION	61				
EMERGENCY REPAIR TO NW 45TH ST BRIDGE,#930144 , MP 103.7 IN PALM BEACH BRIDGE-REPAIR/REHABILITATION	.006 MI	4172811 CONSTRUCTION	33				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EMERGENCY REPAIR TO PALM BEACH GARDENS BRIDGE ,#930148 (MP109) BRIDGE-REPAIR/REHABILITATION	.300 MI	4172812 CONSTRUCTION	14				
LANDSCAPE AT GLADES RD INTERCHANGE LANDSCAPING	.476 MI	4183061 CONSTRUCTION	16				
EQUIPMENT UPGRADES AT WEST PALM BEACH SERVICE PLAZA (MP 94) MISCELLANEOUS CONSTRUCTION	.476 MI	4183071 CAPITAL	611				
CONCRETE SLAB REPAIR AT LANTANA TOLL PLAZA (MP 88 ON TPK (SR91) ) RIGID PAVEMENT RECONSTRUCTION	.001 MI	4184271 CONSTRUCTION	27				
BRIDGE DECK CLEARANCE UPGRADE BRIDGE # 930142 (WPB EXIT RAMP) (MP 99) BRIDGE-REPAIR/REHABILITATION	.300 MI	4188431 CONSTRUCTION CONTRACT INCENTIVES	124 50				
CANAL PROTECTION ON TPK (SR91) IN PALM BEACH COUNTY GUARDRAIL	44.606 MI	4189761 CONSTRUCTION	163				
INSTALL GUARDRAIL @ TICKET SYSTEM PGA BLVD SR786 MP109 GUARDRAIL	.165 MI	4200591 CONSTRUCTION	11				
DISASTER RECOVERY FOR TPK ENTERPRISE IN PALM BEACH CNTY (ERNESTO) EMERGENCY OPERATIONS		4205191 MISCELLANEOUS	8				
RAMP BRIDGE REPLACEMENT AT PGA INTERCHANGE (MODIFY)	.400 MI	4223491 PRELIMINARY ENGINEERING		1,175			
RAMP BRIDGE REPLACEMENT AT JUPITER INTERCHANGE (MODIFY)	.500 MI	4223501 PRELIMINARY ENGINEERING		1,125			
WEST PALM BEACH SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.476 MI	4224186 PRELIMINARY ENGINEERING	207				



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GEOGRAPHIC DISTRICT 08  
 PALM BEACH COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MODIFICATION OF LANTANA TOLL PLAZA FOR ORT LANES__ (MP 88)							
TOLL PLAZA	.250 MI	4228181					
		PRELIMINARY ENGINEERING	10				
		DESIGN BUILD	7,093				

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GEOGRAPHIC DISTRICT 08  
 PASCO COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNCOAST PARKWAY I FROM HILLS/PASCO CO/L TO NEW ROAD CONSTRUCTION	.6MI NO OF SR 54 1.951 MI	2589541 CONSTRUCTION	40				
SUNCOAST PARKWAY I FROM 1.1 MI NO OF SR 52 FROM PASCO/HERNANDO CO/L NEW ROAD CONSTRUCTION	7.618 MI	2589571 CONSTRUCTION	9				
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE INTERCHANGE (NEW)	.500 MI	2589581 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL				15 13,340 1,004	
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE - SUNPASS ONLY LANES TOLL PLAZA	.500 MI	2589582 PRELIMINARY ENGINEERING CONSTRUCTION				25 2,976	
THERMOPLASTIC FOR RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE SIGNING/PAVEMENT MARKINGS	.500 MI	2589583 CONSTRUCTION				49	
SUNPASS CHALLENGE - SUNCOAST PKWY (SR 54, VAN DYKE RD) ITS COMMUNICATION SYSTEM	.046 MI	4122804 RAILROAD & UTILITES CONSTRUCTION	5 1,040				

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GEOGRAPHIC DISTRICT 08  
 PINELLAS COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT TOLL PLAZA	.500 MI	4175131 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	360	2,252 350			
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT - LANDSC APING LANDSCAPING	.500 MI	4175132 CONSTRUCTION		23			

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GEOGRAPHIC DISTRICT 08  
PINELLAS COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168101 BRDG/RDWY/CONTRACT MAINT	73	77	81	85	89

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GEOGRAPHIC DISTRICT 08  
 PINELLAS COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TEST TRACK EQUIPMENT		4186701					
TOLL PLAZA		PRELIMINARY ENGINEERING	52				
		CONSTRUCTION	74				
		CAPITAL	7				

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GEOGRAPHIC DISTRICT 08  
 POLK COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE ROUTINE MAINTENANCE		4038621 BRDG/RDWY/CONTRACT MAINT	28	29	30	31	32
POLK PKWY (SR570) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		4038631 BRDG/RDWY/CONTRACT MAINT	19	20	20	21	21
POLK PKWY (SR570) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE		4038641 BRDG/RDWY/CONTRACT MAINT	29	30	31	32	33
POLK PKWY (SR570) PLUMBING & LIFT STATION MAINTENANCE ROUTINE MAINTENANCE		4038661 BRDG/RDWY/CONTRACT MAINT	19	20	20	21	21
POLK PKWY (SR570) ELEVATOR MAINTENANCE ROUTINE MAINTENANCE		4038941 BRDG/RDWY/CONTRACT MAINT	9	9	10	10	10
POLK PKWY (SR570) PRESSURE CLEANING ROUTINE MAINTENANCE		4085631 BRDG/RDWY/CONTRACT MAINT	64	66	68	70	72

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GEOGRAPHIC DISTRICT 08  
 POLK COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122882 RAILROAD & UTILITES CONSTRUCTION CAPITAL	1 1,171 1				
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122884 RAILROAD & UTILITES CONSTRUCTION CAPITAL	5 6,908 404				
POLK PKWY (SR570) SLOPE STABILITY REPAIR AT SOUTH FRONTAGE RD (MP0.5) MISCELLANEOUS CONSTRUCTION	.500 MI	4137241 CONSTRUCTION	12				
WIDEN POLK PARKWAY MP 17.97 TO 23.75 (CR 546 TO I4) ADD LANES & RECONSTRUCT	5.780 MI	4165371 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	2 1,000 57,503				
PACE RD / POLK PKWY INTERCHANGE (MP 23) INTERCHANGE (NEW)	.100 MI	4165372 DESIGN BUILD	25,873				
LANDSCAPING FOR POLK PARKWAY WIDENING LANDSCAPING	5.780 MI	4165374 CONSTRUCTION	1,456				
RESURFACE POLK PKWY (SR 570) FROM MP0 TO MP18 RESURFACING	18.000 MI	4170211 PRELIMINARY ENGINEERING CONSTRUCTION	2 254				
THERMOPLASTIC FOR POLK PKWY (SR570) RESURFACING OF MP 0-18 SIGNING/PAVEMENT MARKINGS	18.000 MI	4170212 PRELIMINARY ENGINEERING CONSTRUCTION	3 710				
ROADSIDE IMPROVEMENT FOR POLK PKWY (SR570) MP 0-18, NB/SB GUARDRAIL	18.000 MI	4170213 PRELIMINARY ENGINEERING	3				
MEDIAN GUARDRAIL INSTALLATION ON POLK PKWY , MP 0 - 18 GUARDRAIL	18.000 MI	4170215 CONSTRUCTION	88				

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GEOGRAPHIC DISTRICT 08  
SANTA ROSA COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GARCON POINT TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168131 BRDG/RDWY/CONTRACT MAINT	70	74	77	81	85



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GEOGRAPHIC DISTRICT 08  
 SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SEMINOLE EXPRESSWAY (SR417) RESURFACING MP 0- 6.9 NB & SB RESURFACING	6.900 MI	4136691 CONSTRUCTION	7				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURF. MP 37.7 TO 46.3 SIGNING/PAVEMENT MARKINGS	6.900 MI	4136692 CONSTRUCTION	32				
GUARDRAIL UPGRADE SEMINOLE II GUARDRAIL	6.900 MI	4136693 CONSTRUCTION	32				
PAINT MULTIPLE BRIDGES ON SEMINOLE XWAY (SR417) BRIDGE - PAINTING	.235 MI	4150221 CONSTRUCTION	35				
LAKE JESUP ORT PLAZA ON SEMINOLE XWAY TOLL PLAZA	.050 MI	4175452 CONSTRUCTION ENVIRONMENTAL	48,901 100				
LANDSCAPING AT LAKE JESUP TOLL PLAZA LANDSCAPING	.050 MI	4175455 CONSTRUCTION	924				
THERMOPLASTIC AT LAKE JESUP TOLL PLAZA SIGNING/PAVEMENT MARKINGS	.050 MI	4175456 CONSTRUCTION			46		
RESURFACE SEMINOLE XWAY (SR417) FROM MP46.1 TO MP49.9, NB & SB RESURFACING	3.800 MI	4195671 PRELIMINARY ENGINEERING CONSTRUCTION	490 5,995				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURFACING, NB & SB SIGNING/PAVEMENT MARKINGS		4195672 PRELIMINARY ENGINEERING CONSTRUCTION	1		205		
ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY (SR417) GUARDRAIL	17.445 MI	4195673 CONSTRUCTION	247				

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GEOGRAPHIC DISTRICT 08  
 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST LUCIE CO. BRIDGE PAINTING AT BRIDGE #940072 BRIDGE - PAINTING	2.000 MI	2327431 CONSTRUCTION	24				
ST LUCIE RESURFACING MP 153.6 TO 169.3 NORTHBOUND & SOUTHBOUND RESURFACING	15.700 MI	4115331 CONSTRUCTION	2				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO,MP 153 - 169 SIGNING/PAVEMENT MARKINGS	30.657 MI	4115332 CONSTRUCTION	24				
RESURFACE TPK (SR91) IN ST. LUCIE CO NB&SB MP 138.2 - 153.6 RESURFACING	15.500 MI	4115333 CONSTRUCTION	299				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO MP 138-153 SIGNING/PAVEMENT MARKINGS	15.000 MI	4115335 CONSTRUCTION	374				
ROADSIDE IMPROVEMENT FOR TPK(SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4115336 CONSTRUCTION	15				
ST. LUCIE COUNTY MEDIAN GUARDRAIL & SAFETY IMPROVEMENTS MP 169-173 GUARDRAIL	4.003 MI	4164972 CONSTRUCTION	76				
CANAL PROTECTION ON TPK (SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4189771 CONSTRUCTION	530				
RESURFACE TPK (SR91) IN ST.LUCIE COUNTY, MP 169.3 - 173.2, NB & SB RESURFACING	3.900 MI	4196031 PRELIMINARY ENGINEERING CONSTRUCTION		701	7,164		
THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB SIGNING/PAVEMENT MARKINGS	3.900 MI	4196032 PRELIMINARY ENGINEERING CONSTRUCTION			1	209	
ROADSIDE IMPROVEMENT ST LUCIE RESURFACING MP 169.3 - 173.2, NB & SB GUARDRAIL	3.900 MI	4196033 CONSTRUCTION			292		

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GEOGRAPHIC DISTRICT 08  
 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ST. LUCIE INTERCHANGE IMPROVEMENTS ADD TURN LANE(S)	.450 MI	4207351 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	354	150 5,138			
RESURFACE AND RECONS TRUCT NORTHBOUND EXIT RAM P @ FT. PIERCE INTERCH RESURFACING	.193 MI	4222771 PRELIMINARY ENGINEERING CONSTRUCTION	366	6,424			
FT. PIERCE SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.457 MI	4224185 PRELIMINARY ENGINEERING	1,007				

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GEOGRAPHIC DISTRICT 08  
 SUMTER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) INTERCHANGE (MAJOR)	.070 MI	4061101 PRELIMINARY ENGINEERING					9,000
RESURFACE TPK (SR91) IN SUMTER COUNTY, MP297.8 - 308.9, NB & SB RESURFACING	10.670 MI	4195721 PRELIMINARY ENGINEERING CONSTRUCTION	220 31,072				
THERMOPLASTIC FOR SUMTER COUNTY RESURFACING (MP 299 - MP 309) (NB&SB) SIGNING/PAVEMENT MARKINGS	10.670 MI	4195722 PRELIMINARY ENGINEERING CONSTRUCTION		1 454			
ROADSIDE IMPROVEMENT RESURFACE SUMTER COUNTY MP299-MP309 NB AND SB GUARDRAIL	10.670 MI	4195723 CONSTRUCTION	2,776				
OKAHUMPKA SERVICE PLAZA MODIFICATION MISCELLANEOUS CONSTRUCTION	.573 MI	4224181 PRELIMINARY ENGINEERING	838				

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GEOGRAPHIC DISTRICT 08  
TURNPIKE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TPK - MINOR PROJECTS FOR YEAR 2 THRU 5 FIXED CAPITAL OUTLAY		4162601 CONSTRUCTION		328	328	328	328

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168081 BRDG/RDWY/CONTRACT MAINT	143	150	157	165	173
EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168091 BRDG/RDWY/CONTRACT MAINT	130	136	143	150	157

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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MOTORIST AID CALLBOX MAINTENANCE CONTRACT PROGRAM PRODUCT MAINTENANCE	21.662 M	1923001 BRDG/RDWY/CONTRACT MAINT	362	373	384	396	407
RESERVE FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE		1923061 BRDG/RDWY/CONTRACT MAINT	3,097	2,294	2,125	1,811	2,457
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE		1923062 BRDG/RDWY/CONTRACT MAINT	334	1,060	1,415	1,924	1,482
TREE TRIMMING / REMOVAL, ZONE 1 ROUTINE MAINTENANCE		1923161 BRDG/RDWY/CONTRACT MAINT			115	118	122
BRIDGE INSPECTION ZONE I (SOUTH) ROUTINE MAINTENANCE		1923571 BRDG/RDWY/CONTRACT MAINT	1,440		1,488		1,567
ASPHALT IN PLACE 1 ROUTINE MAINTENANCE		1923681 BRDG/RDWY/CONTRACT MAINT	316	316	127	131	135
GUARDRAIL REPAIR ZONE 3 ROUTINE MAINTENANCE		1923931 BRDG/RDWY/CONTRACT MAINT	160				
LIGHTING FOR HEFT (SR821) LIGHTING		1923961 BRDG/RDWY/CONTRACT MAINT	500	500	438	527	575
RESERVE FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE		1924041 BRDG/RDWY/CONTRACT MAINT	2,797	2,956	5,013	7,991	10,723
CONTINGENCY FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE		1924042 BRDG/RDWY/CONTRACT MAINT	63	937	1,509	3,124	2,184
AIR CONDITIONING MP 62 TO 98.9 & SAWGRASS ROUTINE MAINTENANCE	21.662 M	1924191 BRDG/RDWY/CONTRACT MAINT	47	48	50	52	53
CANOE CREEK WWTP (WATER/WASTE WATER TREATMENT PLANTS) ROUTINE MAINTENANCE		1924231 BRDG/RDWY/CONTRACT MAINT	151	156	160	165	170

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
GENERATORS ZONE 3 MP 262.1 TO 312 ROUTINE MAINTENANCE		1924241 BRDG/RDWY/CONTRACT MAINT	23	24	24	25	26
GENERATORS ZONE 3 MP 172.0 TO 262.0 ROUTINE MAINTENANCE		1924251 BRDG/RDWY/CONTRACT MAINT	29	30	31	32	33
AIR CONDITIONING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924331 BRDG/RDWY/CONTRACT MAINT	146	150	155	160	164
FT DRUM WWTP (WATER/WASTE WATER TREATMENT PLANTS), MP184 ROUTINE MAINTENANCE		1924411 BRDG/RDWY/CONTRACT MAINT	29	30	31	32	33
LIFT STATION M.P. 99 TO 171.9 ROUTINE MAINTENANCE		1924681 BRDG/RDWY/CONTRACT MAINT	33	34	35	36	37
PLUMBING MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1924691 BRDG/RDWY/CONTRACT MAINT	75	75	78	80	82
LIFT STATION MP 62 TO 98.9 ROUTINE MAINTENANCE	21.662 M	1924701 BRDG/RDWY/CONTRACT MAINT	19	20	20	21	21
OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE_MP 0 TO 152 ROUTINE MAINTENANCE	21.662 M	1924771 BRDG/RDWY/CONTRACT MAINT	34	35	36	37	38
ELECTRICAL MP 99 TO 172.9 ROUTINE MAINTENANCE		1924801 BRDG/RDWY/CONTRACT MAINT	25	26	26	27	28
ELECTRICAL MP 0 TO 61.9 ROUTINE MAINTENANCE		1924821 BRDG/RDWY/CONTRACT MAINT	52	54	55	57	59
AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 ROUTINE MAINTENANCE		1925201 BRDG/RDWY/CONTRACT MAINT	84	87	89	92	95
ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS ROUTINE MAINTENANCE	21.662 M	1925261 BRDG/RDWY/CONTRACT MAINT	39	30	31	32	33



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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
ROOFING REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1925511 BRDG/RDWY/CONTRACT MAINT	279	287	296	305	314
AIR CONDITIONING MP 172 TO 217.9 ROUTINE MAINTENANCE		1925611 BRDG/RDWY/CONTRACT MAINT	22	23	23	24	25
AIR CONDITIONING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925621 BRDG/RDWY/CONTRACT MAINT	35	36	37	38	39
PLUMBING MP 218 TO 262.9 ROUTINE MAINTENANCE		1925651 BRDG/RDWY/CONTRACT MAINT	39	40	41	43	44
PLUMBING MP 263 TO 312 ROUTINE MAINTENANCE		1925661 BRDG/RDWY/CONTRACT MAINT	35	36	37	38	39
ELECTICAL MP172 TO 228.9 ROUTINE MAINTENANCE		1925671 BRDG/RDWY/CONTRACT MAINT	16	17	17	18	18
ELECTRICAL MP 229 TO 262.9 ROUTINE MAINTENANCE		1925681 BRDG/RDWY/CONTRACT MAINT	35	36	37	38	39
ELECTICAL MP 263 TO 312 ROUTINE MAINTENANCE		1925691 BRDG/RDWY/CONTRACT MAINT	11	11	12	12	12
SAWGRASS XWAY(SR869) PLUMBING MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1925711 BRDG/RDWY/CONTRACT MAINT	10	10	11	11	11
SAWGRASS XWAY(SR869) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1925721 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	14
RADIO REPAIRS TURNPIKEWIDE ROUTINE MAINTENANCE		1925881 BRDG/RDWY/CONTRACT MAINT	150	154	159	164	168
SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) REST AREA MAINT SECURITY CONTR		1926141 BRDG/RDWY/CONTRACT MAINT	1,800	1,900	1,900	2,000	2,080

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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
SAWGRASS XWAY(SR869) GENERATORS REPAIR ROUTINE MAINTENANCE	21.662 M	1926161 BRDG/RDWY/CONTRACT MAINT	7	7	7	8	8
GENERATORS MP 62 TO 171.9 ROUTINE MAINTENANCE		1926171 BRDG/RDWY/CONTRACT MAINT	109	112	116	119	123
ROADWAY IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926241 BRDG/RDWY/CONTRACT MAINT	277	277	277	277	277
BROWARD COUNTY FACILITIES IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926281 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926311 BRDG/RDWY/CONTRACT MAINT	286	297	309	322	335
PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 ROUTINE MAINTENANCE		1926391 BRDG/RDWY/CONTRACT MAINT	298	307	316	326	336
MICROWAVE REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE		1926581 BRDG/RDWY/CONTRACT MAINT	494	509	524	540	556
BUILDING MAINTENANCE GENERAL ROUTINE MAINTENANCE		1926771 BRDG/RDWY/CONTRACT MAINT	104	12	13	13	14
SEMINOLE XWAY(SR417) PLUMBING MAINTENANCE ROUTINE MAINTENANCE		1926811 BRDG/RDWY/CONTRACT MAINT	9	9	10	10	10
SEMINOLE XWAY(SR417) AIR CONDITIONING MAINTENANCE ROUTINE MAINTENANCE		1926821 BRDG/RDWY/CONTRACT MAINT	15	15	16	16	17
SEMINOLE XWAY(SR417) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE		1926831 BRDG/RDWY/CONTRACT MAINT	12	12	13	13	14
SEMINOLE XWAY(SR417) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1926841 BRDG/RDWY/CONTRACT MAINT	15	15	16	16	17

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VETERANS XWAY(SR589) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1926851 BRDG/RDWY/CONTRACT MAINT	16	16	17	17	18
VETERANS XWAY(SR589) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE		1926861 BRDG/RDWY/CONTRACT MAINT	26	27	28	28	29
VETERANS XWAY(SR589) PLUMBING MAINTENANCE ROUTINE MAINTENANCE		1926871 BRDG/RDWY/CONTRACT MAINT	37	38	39	40	42
VETERANS XWAY(SR589) AIR CONDITIONING MAINTENANCE ROUTINE MAINTENANCE		1926881 BRDG/RDWY/CONTRACT MAINT	33	34	35	36	37
BRIDGE INSPECTION ZONE 2 (NORTH) ROUTINE MAINTENANCE		1926931 BRDG/RDWY/CONTRACT MAINT	1,251		1,277		1,308
VETERANS XWAY(SR589) PRESSURE CLEANING ROUTINE MAINTENANCE		1927001 BRDG/RDWY/CONTRACT MAINT	134	138	142	146	151
VETERANS XWAY(SR589) ELEVATOR SERVICE ROUTINE MAINTENANCE		1927061 BRDG/RDWY/CONTRACT MAINT	28	29	30	31	32
SOUTHERN CONNECTOR EXTENSION (SR 417) MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		1927241 BRDG/RDWY/CONTRACT MAINT	87	87			
SIGN STRUCTURE - 1 MAINTENANCE ROUTINE MAINTENANCE		1927271 BRDG/RDWY/CONTRACT MAINT			246	254	261
SOUTHERN CONNECTOR EXTENSION (SR 417) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE		1927341 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	6
HERBICIDE PERCPOND 3 ROUTINE MAINTENANCE		1927391 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	5
SOUTHERN CONNECTOR EXTENSION (SR417) AIR CONDITIONING & HEATING ROUTINE MAINTENANCE		1927401 BRDG/RDWY/CONTRACT MAINT	14	14	15	15	16

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SO CONN HWY LIGHTING ROUTINE MAINTENANCE		1927431 BRDG/RDWY/CONTRACT MAINT	500	500	424	425	301
SOUTHERN CONNECTOR EXTENSION (SR 417) GENERATOR MAINTENANCE ROUTINE MAINTENANCE		1927461 BRDG/RDWY/CONTRACT MAINT	8	8	8	9	9
ELEVATOR SERVICE ZONE 3 ROUTINE MAINTENANCE		1927481 BRDG/RDWY/CONTRACT MAINT	16	16	17	17	18
ATTENUATOR REPAIR MP 0 TO 72.7 ROUTINE MAINTENANCE		1927581 BRDG/RDWY/CONTRACT MAINT	1,200				
PALM BEACH & BROWARD COUNTY MOWING ROUTINE MAINTENANCE		1927621 BRDG/RDWY/CONTRACT MAINT	209	207	177	182	188
DRAINAGE CLEANING ZONE 1 ROUTINE MAINTENANCE		1927631 BRDG/RDWY/CONTRACT MAINT	407				
DRAINAGE CLEANING ZONE 2 ROUTINE MAINTENANCE		1927671 BRDG/RDWY/CONTRACT MAINT			73	75	78
SWEEPING ZONE 3 ROUTINE MAINTENANCE		1927721 BRDG/RDWY/CONTRACT MAINT			14	14	15
SAWGRASS MECHANICAL SWEEPING ROUTINE MAINTENANCE	21.662 M	1927761 BRDG/RDWY/CONTRACT MAINT			62	63	65
ORANGE COUNTY MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE		1927771 BRDG/RDWY/CONTRACT MAINT	257	257	170	175	180
POLK EMERGENCY RESP ROUTINE MAINTENANCE		1927851 BRDG/RDWY/CONTRACT MAINT			13	13	14
POLK PMS & BARRICADE ROUTINE MAINTENANCE		1927901 BRDG/RDWY/CONTRACT MAINT			63	65	67

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EMERGENCY RESPONSE ZONE 3 & SEMINOLE ROUTINE MAINTENANCE		1927991 BRDG/RDWY/CONTRACT MAINT			68	70	72
LANDSCAPE MAINT ZONE 1 ROUTINE MAINTENANCE		1928001 BRDG/RDWY/CONTRACT MAINT			76	79	81
MOWING & LITTER REMOVAL - SEMINOLE XWAY (SR417) ROUTINE MAINTENANCE		1928082 BRDG/RDWY/CONTRACT MAINT	162	162	162		
GRAFFITI REMOVAL MP 0 TO 117 ROUTINE MAINTENANCE		1928101 BRDG/RDWY/CONTRACT MAINT	76	78	81	83	86
VET SWEEPING ROUTINE MAINTENANCE		1928141 BRDG/RDWY/CONTRACT MAINT			18	19	19
SLOPE & SHOULDER REPAIR ZONE 2 ROUTINE MAINTENANCE		1928151 BRDG/RDWY/CONTRACT MAINT	450	450	123	127	131
FERTILIZER ZONE 3 SEMINOLE, VETERANS, POLK ROUTINE MAINTENANCE		1928321 BRDG/RDWY/CONTRACT MAINT			1	1	1
SAWGRASS XWAY(SR869) FERTILIZER APPLICATION ROUTINE MAINTENANCE	21.662 M	1928331 BRDG/RDWY/CONTRACT MAINT			18	19	19
LANDSCAPE MAINT ZONE 2 ROUTINE MAINTENANCE		1928361 BRDG/RDWY/CONTRACT MAINT			40	42	43
MOWING & LITTER REM POLK COUNTY ROUTINE MAINTENANCE		1928391 BRDG/RDWY/CONTRACT MAINT			215	222	229
POLK CO. LIGHTING MAINTENANCE SEC I,II,III ROUTINE MAINTENANCE		1928401 BRDG/RDWY/CONTRACT MAINT	500	500	462	464	340
SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS ROUTINE MAINTENANCE		1928541 BRDG/RDWY/CONTRACT MAINT	250	250	94	97	100

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PRESSURE CLEANING ZONE 1 MP 0.0 TO 61.9 ROUTINE MAINTENANCE		1928651 BRDG/RDWY/CONTRACT MAINT	738	760	783	806	831
PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 ROUTINE MAINTENANCE	21.662 M	1928661 BRDG/RDWY/CONTRACT MAINT	387	399	411	423	436
GUARDRAIL AND FENCE REPAIR MP 0 TO 48 ROUTINE MAINTENANCE		1928671 BRDG/RDWY/CONTRACT MAINT	223	223	185	190	196
GUARDRAIL & FENCE MP 48-100 ROUTINE MAINTENANCE		1928681 BRDG/RDWY/CONTRACT MAINT			185	190	196
MOWING/LITTER REM Z2 ROUTINE MAINTENANCE		1928721 BRDG/RDWY/CONTRACT MAINT	225	225	264	272	280
BRIDGE MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1928741 BRDG/RDWY/CONTRACT MAINT	601	601	670	690	710
MOWING AND LITTER REMOVAL MP 0 TO 73 ROUTINE MAINTENANCE		1928801 BRDG/RDWY/CONTRACT MAINT	193	193	258	266	273
BROWARD COUNTY LIGHTING MAINTENANCE MP 46.5 TO 73 LIGHTING		1928831 BRDG/RDWY/CONTRACT MAINT	265	265	246	254	536
LIGHTING MAINTENANCE MP 72.4 TO MP 117 ROUTINE MAINTENANCE		1928841 BRDG/RDWY/CONTRACT MAINT	500	500	480	482	359
MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 LIGHTING		1928851 BRDG/RDWY/CONTRACT MAINT	233	233	282	291	574
MOWING & LITTER REM VETERANS EXPRESSWAY ROUTINE MAINTENANCE		1928871 BRDG/RDWY/CONTRACT MAINT			221	227	234
SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL ROUTINE MAINTENANCE	21.662 M	1928881 BRDG/RDWY/CONTRACT MAINT	147	147	221	227	234

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LIGHTING MAINTENANCE MP 117 TO 200 LIGHTING		1928891 BRDG/RDWY/CONTRACT MAINT	138	241	463	464	341
EMERGENCY RESPONSE ZONE 1 AND SAWGRASS ROUTINE MAINTENANCE	21.662 M	1928901 BRDG/RDWY/CONTRACT MAINT			107	110	114
CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1928921 BRDG/RDWY/CONTRACT MAINT	5,962	6,200	6,448	6,706	6,974
VET'S HERBICIDE APPLICATION ROUTINE MAINTENANCE		1929031 BRDG/RDWY/CONTRACT MAINT			30	31	32
SIGNING MAINTENANCE ZONE 1 ROUTINE MAINTENANCE		1929121 BRDG/RDWY/CONTRACT MAINT	348	348	273	281	289
STORMWATER MGT ZONE1 ROUTINE MAINTENANCE		1929141 BRDG/RDWY/CONTRACT MAINT			92	95	98
HERBICIDE APPLICATION ZONE 1 ROUTINE MAINTENANCE		4037761 BRDG/RDWY/CONTRACT MAINT	148	148	116	119	123
TRAFFIC CONTROL DEVICES ZONES 1, 2 & 3 ROUTINE MAINTENANCE		4040291 BRDG/RDWY/CONTRACT MAINT	160	160	92	95	98
SIGNING MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4041031 BRDG/RDWY/CONTRACT MAINT	147	147	66	68	70
TURF MAINTENANCE ZONES 1 & 2 ROUTINE MAINTENANCE		4041411 BRDG/RDWY/CONTRACT MAINT	236	236			
PAINT BUILDINGS TURNPIKEWIDE ROUTINE MAINTENANCE		4043981 BRDG/RDWY/CONTRACT MAINT	229	236	243	250	258
MISCELLANEOUS CONCRETE MAINTENANCE MP 0 TO 200 & SAWGRASS ROUTINE MAINTENANCE		4045681 BRDG/RDWY/CONTRACT MAINT	200	200			

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CHANNEL MAINTENANCE ZONE 2 ROUTINE MAINTENANCE		4045791 BRDG/RDWY/CONTRACT MAINT	379	379			
FACILITIES YOUTH WORK EXPERIENCE PROGRAM ORLANDO TURNPIKEWIDE ROUTINE MAINTENANCE		4048071 BRDG/RDWY/CONTRACT MAINT	290	299	308	317	326
GUARDRAIL & FENCE REPAIR ZONE 3 ROUTINE MAINTENANCE		4052941 BRDG/RDWY/CONTRACT MAINT			170	175	180
TURNPIKEWIDE REPAIR, INSTALLATION& MAINTENANCE OF FIRE HYDRANTS ROUTINE MAINTENANCE		4071321 BRDG/RDWY/CONTRACT MAINT	151	156	160	165	170
ROUTINE LAB TESTING WATER AND WASTEWATER FACILITIES TURNPIKEWIDE ROUTINE MAINTENANCE		4091211 BRDG/RDWY/CONTRACT MAINT	2	2	2	2	2
ELECTRICAL MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE		4092031 BRDG/RDWY/CONTRACT MAINT	35	36	37	38	39
TELEPHONE SYSTEM MAINT. ROUTINE MAINTENANCE		4093371 BRDG/RDWY/CONTRACT MAINT	22				
LANDSCAPING TURNPIKEWIDE LANDSCAPING		4112041 BRDG/RDWY/CONTRACT MAINT	2	2	2	2	2
ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) ROUTINE MAINTENANCE		4114511 BRDG/RDWY/CONTRACT MAINT	4,251	4,400	2,200	2,200	
ROAD RANGER SERVICES - WEST FLORIDA ROUTINE MAINTENANCE		4114512 BRDG/RDWY/CONTRACT MAINT	121	124	81		
ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE ROUTINE MAINTENANCE		4133511 BRDG/RDWY/CONTRACT MAINT	520				
MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE ROUTINE MAINTENANCE		4136791 BRDG/RDWY/CONTRACT MAINT	25	18	18	19	19



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ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK ROUTINE MAINTENANCE		4149781 BRDG/RDWY/CONTRACT MAINT	3,746	3,867	3,993		
MIAMI-DADE COUNTY MITIGATION MAINTENANCE ROUTINE MAINTENANCE		4151431 BRDG/RDWY/CONTRACT MAINT	67	67			
ASSET MANAGEMENT ZONE 3 ROUTINE MAINTENANCE		4169571 BRDG/RDWY/CONTRACT MAINT	4,337	4,979	5,352	5,746	6,964

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RESERVES FOR CEI__(IN-HOUSE) INSPECT CONSTRUCTION PROJS.		1904981 CONSTRUCTION	146	263	375	275	275
CONTINGENCY FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS.		1904982 CONSTRUCTION	49	88	90	100	100
RESERVE FOR BRIDGE REPAIR/REHAB PROGRAM BRIDGE-REPAIR/REHABILITATION		1905101 PRELIMINARY ENGINEERING CONSTRUCTION	702 2,161	250 1,699	2,000	1,500	1,500
CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS NEW ROAD CONSTRUCTION		1905571 CONSTRUCTION	70,853	60,500	52,728	23,500	23,200
TPK CONSULTANT FOR TRAFFIC & REVENUE CONSULTANTS TRAFFIC ENGINEERING STUDY		1905911 P D & E	16,100	14,400	14,800	15,100	13,400
RESERVES FOR R/W ESTIMATES RIGHT OF WAY ACQUISITION		1905951 RIGHT OF WAY	2,712	1,150	1,000	2,535	500
CONTINGENCIES FOR R/W CONSULTANTS RIGHT OF WAY ACQUISITION		1905961 RIGHT OF WAY	472	100	500	500	100
CONTINGENCIES FOR CEI CONSULTANTS INSPECT CONSTRUCTION PROJS.		1905971 CONSTRUCTION	21,243	288	500	800	800
RESERVES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING		1905991 PRELIMINARY ENGINEERING	153	154	158	233	208
CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING		1905992 PRELIMINARY ENGINEERING	51	51	53	78	78
SHOP DRAWING BOX PHASE 42 PRELIMINARY ENGINEERING		1906001 CONSTRUCTION	223				
CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) RIGHT OF WAY ACTIVITIES		1906011 RIGHT OF WAY	156	135	340	313	282

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RESERVES FOR R/W OPERATIONS (PHASE 4B) RIGHT OF WAY ACTIVITIES		1906021 RIGHT OF WAY	2,172	500	300		
R/W UTILITY BOX FROM PHASE 39 RIGHT OF WAY ACQUISITION		1906031 RAILROAD & UTILITES	3				
CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) UTILITY CONTRACTS		1906041 RAILROAD & UTILITES	318	150	150	250	200
R/R PROJECT BOX PHASE 57 UTILITY CONTRACTS		1906051 RAILROAD & UTILITES	1				
TPK BUSINESS DEVELOPMENT PRELIMINARY ENGINEERING		1906221 PRELIMINARY ENGINEERING	2,900	3,000	3,100	3,200	3,300
TPK MARKETING AND PUBLIC INFORMATION PRELIMINARY ENGINEERING		1906222 PRELIMINARY ENGINEERING	4,700	4,800	5,000	5,100	5,300
ANNUAL AUDIT OF TURNPIKE'S FINANCES TECHNICAL ASSISTANCE		1906361 PRELIMINARY ENGINEERING	414	350	385	424	466
RESERVES PUBLIC AWARENESS PRELIMINARY ENGINEERING		1906541 PRELIMINARY ENGINEERING	280	100	100	100	100
TPK VALUE ENGINEERING STUDIES PRELIMINARY ENGINEERING		1906561 PRELIMINARY ENGINEERING	243	150	150	300	300
CONTINGENCIES FOR ESTIMATE CHANGES NEW ROAD CONSTRUCTION		1906571 CONSTRUCTION	7,802	300	1,000	1,000	500
CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND FUTURE PE PRELIMINARY ENGINEERING		1906601 PRELIMINARY ENGINEERING	21,449	7,579	8,236	6,065	7,000
RESERVES FOR FUTURE PD&E PRELIMINARY ENGINEERING		1906602 P D & E	8,960	4,000	5,000	4,000	3,610

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CONTINGENCIES FOR PE ESTIMATE CHANGES PRELIMINARY ENGINEERING		1906611 PRELIMINARY ENGINEERING	2,433	1,000	1,000	1,000	1,000
CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS RIGHT OF WAY ACQUISITION		1906621 RIGHT OF WAY	13,436	2,500	2,000		
TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906651 CONSTRUCTION	5,657	4,300	4,400	4,600	4,700
TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		1906652 CONSTRUCTION	6,976	2,800	2,900	3,000	3,100
TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906661 PRELIMINARY ENGINEERING	6,100	6,300	6,500	6,900	7,100
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906671 PRELIMINARY ENGINEERING	3,000				
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906672 PRELIMINARY ENGINEERING	1,130				
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906673 PRELIMINARY ENGINEERING	23,300	24,000	24,700	25,500	26,200
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906674 PRELIMINARY ENGINEERING	3,500	3,600	3,700	3,800	3,900
TPK CONSULTANT FOR EMO SERVICES SPECIAL SURVEYS		1906791 RIGHT OF WAY	43	43	43	43	43
TPK MISC ENVIRONMENT MANAGEMENT SERVICES SPECIAL SURVEYS		1906792 PRELIMINARY ENGINEERING	500	300	300	300	
ASBESTOS REMOVAL TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1906921 CONSTRUCTION	94	50	52	53	55

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MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES ENVIRONMENTAL TEST/MITIGATE		1907011 CONSTRUCTION	75	25	25	25	25
EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE ENVIRONMENTAL TEST/MITIGATE		1907061 PRELIMINARY ENGINEERING	207	100	206	212	219
SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES		1907081 PRELIMINARY ENGINEERING RIGHT OF WAY	18 6,526	10 130	10 130	10 130	10 130
ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER ITS FREEWAY MANAGEMENT	123.100 MI	1907171 RIGHT OF WAY	7	3	3	3	3
GENERATOR REPLACEMENT TURNPIKEWIDE PERIODIC MAINTENANCE		1907341 CAPITAL	736	737	738	39	41
GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907342 CONSTRUCTION	517	70	60	60	60
AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907361 CONSTRUCTION CAPITAL	220 73	112	100	100	100
ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907371 CONSTRUCTION	97	113	124	129	133
DRAINAGE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907381 CONSTRUCTION	452				
FENCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907391 CONSTRUCTION	309	318	328	338	348
CONTINGENCIES FOR RESURFACING RESURFACING		1907431 PRELIMINARY ENGINEERING CONSTRUCTION	36 8,277	784	3,200	4,000	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RESERVES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA		1907461 PRELIMINARY ENGINEERING CAPITAL	581 3,557	496	460	400	
CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA		1907462 CAPITAL	1,009	374	340	200	
MISCELLANEOUS SURVEY FOR SOUTH FLORIDA DISTRICTS 4 & 6 SPECIAL SURVEYS		1907471 PRELIMINARY ENGINEERING	30				
TURNPIKEWIDE AERIAL PHOTO SERVICES SPECIAL SURVEYS		1907474 PRELIMINARY ENGINEERING	50	50			
TURNPIKEWIDE MISC. SURVEYS SPECIAL SURVEYS		1907475 PRELIMINARY ENGINEERING	217	150	150	150	150
TRAFFIC OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		1907541 PRELIMINARY ENGINEERING CONSTRUCTION	123 23	80 27	85 30	88 35	90 40
ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907551 CONSTRUCTION	200	200	200	200	200
PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE SIGNING/PAVEMENT MARKINGS		1907581 CONSTRUCTION			300		300
CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907591 PRELIMINARY ENGINEERING CONSTRUCTION	1,125 13,323	15,205	2,070	4,710	1,500
TPK BRIDGE PIER PROTECTION PROGRAM MISCELLANEOUS CONSTRUCTION		1907601 PRELIMINARY ENGINEERING CONSTRUCTION	246		10 165		
TURNPIKE TOLL COLLECTION TOLL PLAZA		1907631 OPERATIONS	35,245	7,221	7,151	14,820	20,271

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 TURNPIKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
FLORIDA HIGHWAY PATROL (FHP - TROOP K) OPERATIONS		1907632 OPERATIONS	17,476	18,000	18,540	19,096	19,669
TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS PRELIMINARY ENGINEERING		1907661 PRELIMINARY ENGINEERING	5,788	5,962	6,141	6,325	6,526
PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907741 PRELIMINARY ENGINEERING CONSTRUCTION	400 3,711	400 1,332	400 4,637	400 6,582	400 7,440
MINOR RENOVATION PROJECTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907751 CONSTRUCTION	279	90	90	90	90
LANDSCAPING TURNPIKEWIDE LANDSCAPING		1907781 PRELIMINARY ENGINEERING CONSTRUCTION	50 2,798	50 4,800	50 4,800	2,800	300
PROJECT PLANNING AND RESEARCH TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917741 PLANNING	1	1	1	1	1
WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TRANSPORTATION PLANNING		1917742 PLANNING	100	100	100	100	100
MPO COORDINATION TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917751 PLANNING	4	4	4	4	4
RCI (ROADWAY CHARACTERISTICS INVENTORY ) TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917761 PLANNING	5	5	5	5	5
HIGHWAY PERFORMANCE MONITORING SYSTEM TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917771 PLANNING	5	5	5	5	5
TRAFFIC MODELING TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917781 PLANNING	5	5	5	5	5

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RESERVES FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) TRANSPORTATION PLANNING		1917791 PLANNING	70	100	100	100	100
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TRANSPORTATION PLANNING		1917792 PLANNING	23	50	50	50	50
MPO PROJECT PLANNING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016141 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016151 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016161 PLANNING	1	1	1	1	1
MPO PROJECT PLANNING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139421 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139431 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139441 PLANNING	4	4	4	4	4
MPO PROJECT PLANNING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329201 PLANNING	4	4	4	4	4
MPO COORDINATION FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329211 PLANNING	1	1	1	1	1
MPO TRAFFIC MODELING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329221 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 FOR SAWGRASS PLANNING MODELS/DATA UPDATE		2329231 PLANNING	1	1	1	1	1



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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
MPO PROJECT PLANNING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433791 PLANNING	10	10	10	10	10
MPO COORDINATION FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433801 PLANNING	10	10	10	10	10
MPO TRAFFIC MODELING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433811 PLANNING	5	5	5	5	5
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520601 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520611 PLANNING	5	5	5	5	5
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591061 PLANNING	7	7	7	7	7
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591071 PLANNING	2	2	2	2	2
MPO TRAFFIC MODELING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591081 PLANNING	2	2	2	2	2
TURNPIKEWIDE SURVEY FOR SURFACE & SUB- SPECIAL SURVEYS SURFACE UTILITY LOCATIONS		4032942 PRELIMINARY ENGINEERING	278	110	110	60	110
WESTERN BELTWAY "C", C/O CAPITAL CONTRIBUTION, FUNDING ACTION REIMBURSEMENT TO TURNPIKE	6.000 MI	4034978 ADMINISTRATION	10,000	10,000			
RESERVES FOR THERMOPLASTIC PROGRAM SIGNING/PAVEMENT MARKINGS		4038791 PRELIMINARY ENGINEERING CONSTRUCTION	9 413	50	50	50	50
PARKING IMPROVEMENTS AT TPK TOLL PLAZAS TOLL PLAZA		4039481 CONSTRUCTION	77	60	62	64	66

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
REPLACEMENT OF WATER CHLORINATION SYSTEM AT FT DRUM & CANOE CREEK MISCELLANEOUS CONSTRUCTION		4039501 CONSTRUCTION	579				
MATERIALS ACCEPTANCE TESTING & INDEPENDENT ASSURANCE TEST #1 TPKWIDE NEW ROAD CONSTRUCTION		4059431 CONSTRUCTION	62				
SUNNAV ITS: TPK MAINLINE (SR91), FROM MP 155 TO MP 227 ITS COMMUNICATION SYSTEM		4061201 PRELIMINARY ENGINEERING DESIGN BUILD	2 24				
ITS DEPLOYMENT FOR CENTRAL FLORIDA (SR528, SR417, SR429) ITS COMMUNICATION SYSTEM		4061202 PRELIMINARY ENGINEERING CONSTRUCTION	2 25				
SUNNAV ITS: TPK MAINLINE (SR91), FROM MP 227 TO MP 309 ITS COMMUNICATION SYSTEM		4061203 DESIGN BUILD	29				
ITS DEPLOYMENT FOR WEST FLORIDA (SR 570 & SR 589) ITS COMMUNICATION SYSTEM		4061204 PRELIMINARY ENGINEERING CONSTRUCTION	3 523				
GENERAL PD&E AND DESIGN PD&E/EMO STUDY		4061631 PRELIMINARY ENGINEERING	2,000	750	750	750	500
UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE PERIODIC MAINTENANCE		4086301 CONSTRUCTION		20		20	
INSTALL SECONDARY BACKFLOW DEVICES DRAINAGE IMPROVEMENTS		4092951 CONSTRUCTION	156	65	67	69	71
REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS DRAINAGE IMPROVEMENTS		4092961 CONSTRUCTION	36	34	24	8	17
RENOVATION OF TOLL PLAZAS PERIODIC MAINTENANCE		4093641 CONSTRUCTION	26				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
RESERVES FOR SUNPASS CHALLENGE_PROGRAM ITS COMMUNICATION SYSTEM		4117611 PRELIMINARY ENGINEERING	3,773				
		RAILROAD & UTILITES	16				
		CONSTRUCTION	13,097				
		CAPITAL	1,722				
SUNPASS CHALLENGE SOUTH FLA CONVERSIONS, PHASE 1 - HEFT (SR821) ITS COMMUNICATION SYSTEM		4122741 RAILROAD & UTILITES	1				
		CONSTRUCTION	116				
ADD SUNPASS DEDICATED LANES TURNPIKEWIDE ITS COMMUNICATION SYSTEM		4138561 CONSTRUCTION	600	600	600	600	600
		CAPITAL	611	600	600	600	600
FIBER OPTIC STUDY & DEPLOYMENT TOLL PLAZA	25.000 MI	4138571 CAPITAL	5,185				
MOBILIZATION OF TRAF FIC SPEED SUPPRESSION TOLL PLAZA		4138651 PRELIMINARY ENGINEERING	420	740	760	780	800
TOLL PLAZA PRECLASSIFICATION MARKING TOLL PLAZA		4138701 PRELIMINARY ENGINEERING	580				
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138941 CAPITAL	1,060	444	464	476	481
CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE TOLL PLAZA		4139131 CAPITAL	1,257				
TOLL EQUIPMENT LIFE CYCLE TOLL PLAZA		4139191 CAPITAL	6,253	4,933	5,111	4,294	4,483
STUART TECH SHOP RENOVATION TOLL PLAZA		4140121 CONSTRUCTION	1				
MOBILIZATION OF TRAF FIC / SPEED SUPPRESSION TOLL PLAZA		4140122 CONSTRUCTION	51				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
CONCEPTS PLANS REVIE W PRELIMINARY ENGINEERING		4152291 PRELIMINARY ENGINEERING	92				
PAINTING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154541 CONSTRUCTION	304	257	265	274	283
TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154542 CONSTRUCTION	131	106	109	113	117
FUTURE RESURFACING PROGRAM RESERVE MISCELLANEOUS CONSTRUCTION		4162611 PRELIMINARY ENGINEERING CONSTRUCTION	9,076	22,800	22,000	1,000 25,400	1,300 29,300
FUTURE RESURFACING PROGRAM RESERVE MISCELLANEOUS CONSTRUCTION		4162612 CONSTRUCTION	420	420	1,400	1,400	
TOLL SYSYTEM ENHANCE MENT TOLL PLAZA		4162621 CONSTRUCTION CAPITAL	100 48,756	98,354	26,786	3,402	
SLOPE MODIFICATIONS PALM BEACH COUNTY - MP 97 PERIODIC MAINTENANCE		4168641 CONSTRUCTION	9				
EXPANSION PROGRAMS NEW ROAD CONSTRUCTION		4187381 CONSTRUCTION	31,539	82,000	200		
LANDSCAPING SOUTHERN COIN SYSTEM LANDSCAPING		4187962 CONSTRUCTION	2				
ASPHALT REPAIR ON VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570) PERIODIC MAINTENANCE		4189631 CONSTRUCTION	47				
REPLACE ATTENUATORS TURNPIKE- ZONE 1 PERIODIC MAINTENANCE		4196931 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
EMERGENCY FUEL PLAN EMERGENCY OPERATIONS		4214791 CONSTRUCTION	49				
CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY TURNPIKEWIDE_EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214891 CONSTRUCTION	29				
FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION &RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214892 CONSTRUCTION	45				

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GEOGRAPHIC DISTRICT 08  
 DISTRICTWIDE

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
TOLL OPERATIONS TOLL PLAZA		0001641 OPERATIONS	94,550	75,230	77,000	78,000	32,000
S/W SECURITY AUDITS & MITIGATION TOLL PLAZA		4179811 PRELIMINARY ENGINEERING	150	160	170	180	190

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 DISTRICTWIDE

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS FUNDING ACTION		1903732 ADMINISTRATION				368	736
WESTERN BELTWAY "C" (SR429) LANDSCAPING LANDSCAPING	11.000 MI	4034977 PRELIMINARY ENGINEERING CONSTRUCTION	2 784				
MEDIAN GUARDRAIL FOR WESTERN BELTWAY C GUARDRAIL	10.487 MI	4034979 CONSTRUCTION	10				
THERMOPLASTIC STRIPI NG FOR WESTERN BELTWAY "C " SIGNING/PAVEMENT MARKINGS		4034988 CONSTRUCTION	959				
ITS DEPLOYMENT,SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061192 PRELIMINARY ENGINEERING CONSTRUCTION	1 616				
ITS DEPLOYMENT,SOUTH FLORIDA, PART B, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061211 PRELIMINARY ENGINEERING DESIGN BUILD	56 15,832				
ITS DEPLOYMENT FOR INCIDENT DETECTION SYSTEM , MP 118 - 309 ITS FREEWAY MANAGEMENT		4061231 CONSTRUCTION	214				
ITS DEPLOYMENT FOR DYNAMIC MESSAGE SIGNS SYSTEM (DMS), MP 0 - 309 ITS SURVEILLANCE SYSTEM		4061241 CONSTRUCTION	22				
PAS SYSTEM UPDATE TOLL PLAZA		4181541 CAPITAL	310				
EXPANDED PAYMENT OPTIONS TOLL PLAZA		4181551 CAPITAL	830				
TPK DISASTER PREPARE DNESS, TS ERNESTO EXECUTIVE ORDER 06-200 EMERGENCY OPERATIONS		4206321 OPERATIONS	3				

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DISTRICTWIDE

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2008	2009	2010	2011	2012
INFORMATION SIGNS NORTHERN SYSTEM SIGNING/PAVEMENT MARKINGS		4227381 CONSTRUCTION	20				



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GEOGRAPHIC DISTRICT 00

STATEWIDE

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	100	150	0	0	0	250
	CST	1,349	10,244	722	6,266	13,430	32,011
	MSC	91	0	0	0	0	91
	PE	264	150	0	0	0	414
FIXED CAPITAL OUTLAY		1,804	10,544	722	6,266	13,430	32,766
HIGHWAYS	ADM	4,246	4,196	4,196	4,196	4,196	21,030
	CAP	38,731	26,271	22,887	21,700	22,463	132,052
	CST	718,575	482,253	648,955	697,593	807,297	3,354,673
	ENV	0	0	1,000	1,000	1,000	3,000
	OPS	83,975	68,720	72,899	70,827	73,948	370,369
	PDE	196	50	50	2,025	0	2,321
	PE	174,101	99,593	84,123	123,657	116,728	598,202
	PLN	160	0	0	0	0	160
	ROW	230,146	46,272	40,063	110,915	55,846	483,242
	RRU	3,607	8,143	7,506	7,612	7,764	34,632
HIGHWAYS		1,253,737	735,498	881,679	1,039,525	1,089,242	4,999,681
MAINTENANCE	MNT	76,666	19,459	19,981	20,521	21,076	157,703
MAINTENANCE		76,666	19,459	19,981	20,521	21,076	157,703
MISCELLANEOUS	ADM	278,159	227,407	84,333	89,521	187,865	867,285
	CAP	728	0	0	0	0	728
	CST	5,125	4,407	4,492	3,560	2,500	20,084
	ENV	740	777	816	857	898	4,088
	MSC	26,495	0	0	0	0	26,495
	OPS	11,408	11,284	11,274	11,274	11,274	56,514
	PDE	10,052	8,376	6,927	6,209	6,287	37,851
	PE	5,985	3,316	3,316	2,983	333	15,933
MISCELLANEOUS		338,692	255,567	111,158	114,404	209,157	1,028,978
PUBLIC TRANS.	ADM	954	983	1,012	1,041	1,072	5,062
	CAP	354,335	87,835	102,393	108,375	104,423	757,361
	CST	30,029	41,436	60,263	72,631	79,791	284,150
	MSC	815	0	0	0	0	815
	OPS	47,425	40,683	46,515	40,450	52,056	227,129
	PLN	28,242	27,061	19,090	23,370	18,592	116,355
PUBLIC TRANS.		461,800	197,998	229,273	245,867	255,934	1,390,872
RESEARCH & TESTING	RES	24,048	15,550	15,715	17,130	16,569	89,012
RESEARCH & TESTING		24,048	15,550	15,715	17,130	16,569	89,012
TRANSPORTATION DISADVANTAGED	OPS	75,822	2,711	2,719	2,727	2,735	86,714

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	575	400	400	400	400	2,175
TRANSPORTATION DISADVANTAGED		76,397	3,111	3,119	3,127	3,135	88,889
TRANSPORTATION PLANNING	PLN	44,582	19,692	19,767	18,219	18,076	120,336
TRANSPORTATION PLANNING		44,582	19,692	19,767	18,219	18,076	120,336
TURNPIKE	CAP	7,005	500	500	500	500	9,005
TURNPIKE		7,005	500	500	500	500	9,005
STATEWIDE		2,284,731	1,257,919	1,281,914	1,465,559	1,627,119	7,917,242
GEOGRAPHIC DISTRICT 00		2,284,731	1,257,919	1,281,914	1,465,559	1,627,119	7,917,242

GEOGRAPHIC DISTRICT 01

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 CHARLOTTE COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CAP	4,917	1,000	1,000	1,000	0	7,917
	CST	11,980	5,146	6,674	1,483	558	25,841
	DSB	134	17,684	0	0	0	17,818
	ENV	13	0	0	0	0	13
	INC	250	0	0	0	0	250
	MSC	72	0	0	0	0	72
	OPS	88	91	94	97	99	469
	PDE	926	0	0	1,045	0	1,971
	PE	1,498	180	119	30	3,000	4,827
-----							
HIGHWAYS		19,878	24,101	7,887	3,655	3,657	59,178
=====							
MAINTENANCE	MNT	1,921	1,927	593	323	329	5,093
-----							
MAINTENANCE		1,921	1,927	593	323	329	5,093
=====							
PUBLIC TRANS.	CAP	3,397	236	1,708	4,156	781	10,278
	OPS	1,170	1,178	1,262	1,348	1,379	6,337
	PLN	45	45	45	45	45	225
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PUBLIC TRANS.		4,612	1,459	3,015	5,549	2,205	16,840
=====							
TRANSPORTATION DISADVANTAGED	OPS	314	317	321	325	329	1,606
	PLN	20	20	21	21	22	104
-----							
TRANSPORTATION DISADVANTAGED		334	337	342	346	351	1,710
=====							
TRANSPORTATION PLANNING	PLN	452	453	457	461	465	2,288
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TRANSPORTATION PLANNING		452	453	457	461	465	2,288
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CHARLOTTE COUNTY		27,197	28,277	12,294	10,334	7,007	85,109
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GEOGRAPHIC DISTRICT 01

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	ADM	0	0	0	200	200	400
	CST	11,195	20,315	45,907	15,117	33,225	125,759
	ENV	104	0	749	35	0	888
	INC	900	0	0	0	0	900
	LAR	0	1,800	200	0	0	2,000
	MSC	105	0	0	0	0	105
	OPS	2,764	2,852	2,943	3,033	3,124	14,716
	PDE	1,055	0	0	0	0	1,055
	PE	3,966	6,864	81	1,570	200	12,681
	PLN	75	0	0	0	0	75
	ROW	8,938	0	0	0	0	8,938
	RRU	0	100	0	0	0	100
HIGHWAYS		29,102	31,931	49,880	19,955	36,749	167,617
MAINTENANCE	MNT	2,815	2,846	229	236	242	6,368
MAINTENANCE		2,815	2,846	229	236	242	6,368
MISCELLANEOUS	MSC	10	0	0	0	0	10
MISCELLANEOUS		10	0	0	0	0	10
PUBLIC TRANS.	CAP	5,447	1,279	1,461	1,781	1,881	11,849
	OPS	1,369	1,249	1,308	1,360	1,416	6,702
	PLN	42	42	42	42	42	210
PUBLIC TRANS.		6,858	2,570	2,811	3,183	3,339	18,761
TRANSPORTATION DISADVANTAGED	OPS	676	682	688	697	706	3,449
	PLN	24	24	24	25	25	122
TRANSPORTATION DISADVANTAGED		700	706	712	722	731	3,571
TRANSPORTATION PLANNING	PLN	613	518	524	530	537	2,722
TRANSPORTATION PLANNING		613	518	524	530	537	2,722
COLLIER COUNTY		40,098	38,571	54,156	24,626	41,598	199,049

GEOGRAPHIC DISTRICT 01

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DESOTO COUNTY

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	5	0	0	0	0	5
	CST	10	0	0	0	0	10
FIXED CAPITAL OUTLAY		15	0	0	0	0	15
HIGHWAYS	ADM	2,000	2,000	2,000	2,000	2,000	10,000
	CST	5,695	12,385	369	44,866	0	63,315
	DSB	31	0	0	0	0	31
	ENV	1,437	1,050	0	0	0	2,487
	OPS	35	38	42	43	45	203
	PE	5,012	111	150	0	0	5,273
	PLN	120	0	0	0	0	120
	ROW	0	21,874	9,393	0	0	31,267
	RRU	0	250	250	250	0	750
HIGHWAYS		14,330	37,708	12,204	47,159	2,045	113,446
MAINTENANCE	MNT	1,363	1,293	238	239	95	3,228
MAINTENANCE		1,363	1,293	238	239	95	3,228
PUBLIC TRANS.	OPS	176	180	191	202	214	963
PUBLIC TRANS.		176	180	191	202	214	963
TRANSPORTATION DISADVANTAGED	OPS	199	203	205	207	210	1,024
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		217	221	223	226	229	1,116
DESOTO COUNTY		16,101	39,402	12,856	47,826	2,583	118,768

GEOGRAPHIC DISTRICT 01

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 GLADES COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	15,383	3,619	0	278	0	19,280
	ENV	30	0	0	0	0	30
	INC	0	150	0	0	0	150
	MSC	310	0	0	0	0	310
	OPS	3	4	4	5	5	21
	PE	422	0	83	0	0	505
	ROW	219	0	0	0	0	219
	RRU	350	0	0	0	0	350
HIGHWAYS		16,717	3,773	87	283	5	20,865
MAINTENANCE	MNT	1,241	896	109	109	51	2,406
MAINTENANCE		1,241	896	109	109	51	2,406
PUBLIC TRANS.	OPS	260	276	292	310	328	1,466
PUBLIC TRANS.		260	276	292	310	328	1,466
TRANSPORTATION DISADVANTAGED	OPS	161	165	166	168	170	830
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		178	182	184	186	189	919
GLADES COUNTY		18,396	5,127	672	888	573	25,656

GEOGRAPHIC DISTRICT 01

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 HARDEE COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	7,540	5,904	292	630	0	14,366
	DSB	0	0	7,202	0	0	7,202
	OPS	27	29	30	31	34	151
	PDE	13	0	0	0	0	13
	PE	358	75	218	4,400	0	5,051
	PLN	353	0	0	0	0	353
	ROW	2	0	0	0	0	2
HIGHWAYS		8,293	6,008	7,742	5,061	34	27,138
MAINTENANCE	MNT	1,125	1,063	231	232	119	2,770
MAINTENANCE		1,125	1,063	231	232	119	2,770
PUBLIC TRANS.	CAP	212	500	5	500	0	1,217
PUBLIC TRANS.		212	500	5	500	0	1,217
TRANSPORTATION DISADVANTAGED	OPS	207	210	212	214	216	1,059
	PLN	18	18	18	18	19	91
TRANSPORTATION DISADVANTAGED		225	228	230	232	235	1,150
HARDEE COUNTY		9,855	7,799	8,208	6,025	388	32,275



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 01

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 HENDRY COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	35	0	0	0	0	35
	CST	140	0	0	0	0	140
FIXED CAPITAL OUTLAY		175	0	0	0	0	175
HIGHWAYS	CST	2,274	29,541	6,498	1,535	0	39,848
	ENV	65	154	4	0	0	223
	MSC	50	0	0	0	0	50
	OPS	25	25	25	25	27	127
	PDE	1	0	0	0	0	1
	PE	4,871	192	5	0	0	5,068
	RRU	300	500	0	0	0	800
HIGHWAYS		7,586	30,412	6,532	1,560	27	46,117
MAINTENANCE	MNT	1,316	1,068	165	166	57	2,772
MAINTENANCE		1,316	1,068	165	166	57	2,772
PUBLIC TRANS.	CAP	302	900	750	200	2,900	5,052
PUBLIC TRANS.		302	900	750	200	2,900	5,052
TRANSPORTATION DISADVANTAGED	OPS	285	289	292	295	299	1,460
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		303	307	310	314	318	1,552
HENDRY COUNTY		9,682	32,687	7,757	2,240	3,302	55,668

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 01

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HIGHLANDS COUNTY

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	59	0	0	0	0	59
	CST	235	0	0	0	0	235
FIXED CAPITAL OUTLAY		294	0	0	0	0	294
HIGHWAYS	CST	3,239	2,110	11,360	225	0	16,934
	ENV	0	79	0	0	0	79
	INC	30	0	0	0	0	30
	OPS	52	56	60	65	67	300
	PDE	8	0	0	0	0	8
	PE	175	170	529	126	0	1,000
	ROW	2,394	0	0	0	0	2,394
	RRU	0	0	0	125	0	125
HIGHWAYS		5,898	2,415	11,949	541	67	20,870
MAINTENANCE	MNT	2,137	1,892	731	364	275	5,399
MAINTENANCE		2,137	1,892	731	364	275	5,399
PUBLIC TRANS.	CAP	1,687	1,785	253	2,335	14,640	20,700
	OPS	840	891	944	1,001	1,060	4,736
PUBLIC TRANS.		2,527	2,676	1,197	3,336	15,700	25,436
TRANSPORTATION DISADVANTAGED	OPS	373	376	379	383	387	1,898
	PLN	19	19	19	20	20	97
TRANSPORTATION DISADVANTAGED		392	395	398	403	407	1,995
HIGHLANDS COUNTY		11,248	7,378	14,275	4,644	16,449	53,994

GEOGRAPHIC DISTRICT 01

LEE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	18	0	0	0	0	18
	CST	70	0	0	0	0	70
FIXED CAPITAL OUTLAY		88	0	0	0	0	88
HIGHWAYS	ADM	5,611	2,898	2,000	2,000	7,000	19,509
	CAP	0	3,000	4,200	0	0	7,200
	CST	6,859	72,425	21,494	146,496	32,357	279,631
	DSB	87	0	7,317	0	2,730	10,134
	ENV	665	76	3,820	530	235	5,326
	INC	1,271	600	0	0	0	1,871
	LAR	1,021	2,860	0	0	0	3,881
	MSC	374	0	0	0	0	374
	OPS	270	285	303	319	328	1,505
	PDE	2,318	2,000	0	0	0	4,318
	PE	2,896	1,370	16,606	771	145	21,788
	ROW	107,836	39,845	6,461	4,239	0	158,381
	RRU	777	20	250	1,068	900	3,015
HIGHWAYS		129,985	125,379	62,451	155,423	43,695	516,933
MAINTENANCE	MNT	4,485	4,109	1,310	983	445	11,332
MAINTENANCE		4,485	4,109	1,310	983	445	11,332
PUBLIC TRANS.	CAP	41,337	26,487	32,201	23,885	49,991	173,901
	OPS	7,178	6,120	6,262	5,024	5,149	29,733
	PLN	91	91	91	91	91	455
PUBLIC TRANS.		48,606	32,698	38,554	29,000	55,231	204,089
TRANSPORTATION DISADVANTAGED	OPS	621	618	624	631	577	3,071
	PLN	29	28	29	30	30	146
TRANSPORTATION DISADVANTAGED		650	646	653	661	607	3,217
TRANSPORTATION PLANNING	PLN	653	662	673	685	697	3,370
TRANSPORTATION PLANNING		653	662	673	685	697	3,370
LEE COUNTY		184,467	163,494	103,641	186,752	100,675	739,029

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 01

MANATEE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CAP	0	2,000	0	0	0	2,000
	CST	21,572	103,168	54,562	1,158	800	181,260
	DSB	15,004	24,650	0	0	12,514	52,168
	ENV	1,131	0	0	0	0	1,131
	INC	248	1,000	240	0	0	1,488
	LAR	7,321	38,395	0	0	0	45,716
	MSC	13	0	0	0	0	13
	OPS	208	224	242	258	267	1,199
	PDE	15	0	0	0	3,800	3,815
	PE	6,342	433	828	1,700	285	9,588
	ROW	7,633	2,415	9,714	0	0	19,762
	RRU	1,475	1,500	0	0	0	2,975
HIGHWAYS		60,962	173,785	65,586	3,116	17,666	321,115
MAINTENANCE	MNT	3,309	2,963	1,007	865	399	8,543
MAINTENANCE		3,309	2,963	1,007	865	399	8,543
PUBLIC TRANS.	CAP	23,797	4,525	4,600	6,725	22,683	62,330
	OPS	2,759	2,587	2,651	2,192	2,246	12,435
PUBLIC TRANS.		26,556	7,112	7,251	8,917	24,929	74,765
TRANSPORTATION DISADVANTAGED	OPS	500	527	532	539	489	2,587
	PLN	23	23	24	25	25	120
TRANSPORTATION DISADVANTAGED		523	550	556	564	514	2,707
TRANSPORTATION PLANNING	PLN	0	0	304	0	0	304
TRANSPORTATION PLANNING		0	0	304	0	0	304
MANATEE COUNTY		91,350	184,410	74,704	13,462	43,508	407,434

GEOGRAPHIC DISTRICT 01

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 OKEECHOBEE COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	5	0	0	0	0	5
	CST	20	0	0	0	0	20
FIXED CAPITAL OUTLAY		25	0	0	0	0	25
HIGHWAYS	CST	1,585	21,417	1,237	94,903	225	119,367
	ENV	25	110	60	400	0	595
	LAR	300	0	0	0	0	300
	MSC	50	0	0	0	0	50
	OPS	30	36	45	49	50	210
	PDE	3,088	0	0	0	0	3,088
	PE	967	163	75	75	0	1,280
	ROW	7,138	27,778	10,731	0	0	45,647
	RRU	710	300	300	1,000	0	2,310
HIGHWAYS		13,893	49,804	12,448	96,427	275	172,847
MAINTENANCE	MNT	1,134	907	368	269	50	2,728
MAINTENANCE		1,134	907	368	269	50	2,728
PUBLIC TRANS.	CAP	0	221	0	0	560	781
PUBLIC TRANS.		0	221	0	0	560	781
TRANSPORTATION DISADVANTAGED	OPS	201	202	204	207	209	1,023
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		219	220	222	226	228	1,115
OKEECHOBEE COUNTY		15,271	51,152	13,038	96,922	1,113	177,496

GEOGRAPHIC DISTRICT 01

POLK COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	20	0	0	0	0	20
	CST	70	0	0	0	0	70
FIXED CAPITAL OUTLAY		90	0	0	0	0	90
HIGHWAYS	ADM	2,000	2,000	2,000	560	0	6,560
	CAP	850	0	0	0	0	850
	CST	100,919	71,854	50,033	31,500	7,350	261,656
	DSB	2,215	0	0	8,717	0	10,932
	ENV	2,683	740	407	200	0	4,030
	INC	830	200	1,000	0	0	2,030
	LAR	3,646	0	0	0	0	3,646
	MSC	181	0	0	0	0	181
	OPS	480	510	542	570	588	2,690
	PDE	1,158	0	0	0	0	1,158
	PE	12,778	305	0	125	0	13,208
	ROW	41,717	10,684	0	0	32,800	85,201
	RRU	3,558	300	1,080	550	0	5,488
HIGHWAYS		173,015	86,593	55,062	42,222	40,738	397,630
MAINTENANCE	MNT	8,577	9,556	5,530	4,749	3,750	32,162
MAINTENANCE		8,577	9,556	5,530	4,749	3,750	32,162
MISCELLANEOUS	CST	3,525	0	0	0	0	3,525
MISCELLANEOUS		3,525	0	0	0	0	3,525
PUBLIC TRANS.	CAP	10,188	4,167	5,835	5,741	6,798	32,729
	CST	2,700	0	0	0	0	2,700
	OPS	5,917	6,162	7,097	7,278	7,465	33,919
	PLN	83	83	83	83	83	415
	RRU	120	0	0	0	0	120
PUBLIC TRANS.		19,008	10,412	13,015	13,102	14,346	69,883
TRANSPORTATION DISADVANTAGED	OPS	964	960	968	979	991	4,862
	PLN	29	28	29	30	31	147
TRANSPORTATION DISADVANTAGED		993	988	997	1,009	1,022	5,009
TRANSPORTATION PLANNING	PLN	959	631	642	652	663	3,547
TRANSPORTATION PLANNING		959	631	642	652	663	3,547
POLK COUNTY		206,167	108,180	75,246	61,734	60,519	511,846

GEOGRAPHIC DISTRICT 01

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 SARASOTA COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	11,878	72,418	112,775	1,809	15,933	214,813
	DSB	472	6,400	0	26,884	0	33,756
	ENV	996	1,771	250	0	0	3,017
	INC	250	0	0	0	0	250
	LAR	145	851	0	0	0	996
	MSC	2	0	0	0	0	2
	OPS	231	249	268	286	295	1,329
	PDE	391	0	0	0	0	391
	PE	6,140	289	470	135	0	7,034
	ROW	15,715	17,310	0	0	0	33,025
	RRU	600	1,500	0	0	0	2,100
HIGHWAYS		36,820	100,788	113,763	29,114	16,228	296,713
MAINTENANCE	MNT	4,521	4,477	1,814	1,529	854	13,195
MAINTENANCE		4,521	4,477	1,814	1,529	854	13,195
MISCELLANEOUS	MSC	33	0	0	0	0	33
MISCELLANEOUS		33	0	0	0	0	33
PUBLIC TRANS.	CAP	20,465	4,035	4,929	11,005	6,188	46,622
	OPS	2,230	2,134	2,222	2,291	2,363	11,240
	PLN	117	117	117	117	117	585
PUBLIC TRANS.		22,812	6,286	7,268	13,413	8,668	58,447
TRANSPORTATION DISADVANTAGED	OPS	593	576	582	583	617	2,951
	PLN	25	25	25	26	27	128
TRANSPORTATION DISADVANTAGED		618	601	607	609	644	3,079
TRANSPORTATION PLANNING	PLN	782	795	811	828	846	4,062
TRANSPORTATION PLANNING		782	795	811	828	846	4,062
SARASOTA COUNTY		65,586	112,947	124,263	45,493	27,240	375,529

GEOGRAPHIC DISTRICT 01

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 DISTRICTWIDE  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	0	687	687	687	687	2,748
	ENV	110	110	110	110	110	550
FIXED CAPITAL OUTLAY		110	797	797	797	797	3,298
HIGHWAYS	ADM	570	570	570	0	0	1,710
	CAP	726	640	642	25	1,266	3,299
	CST	129,421	44,950	72,467	187,490	175,288	609,616
	DSB	102,802	46,282	83,594	15,544	6,550	254,772
	ENV	4,736	1,405	1,555	0	0	7,696
	INC	0	0	15,000	0	0	15,000
	LAR	0	0	676	0	0	676
	MSC	37	0	0	0	0	37
	OPS	476	100	100	100	100	876
	PDE	6,133	2,858	2,590	2,575	2,825	16,981
	PE	37,908	24,397	25,295	24,410	14,270	126,280
	PLN	575	575	75	75	75	1,375
	ROW	20,875	8,164	4,228	2,383	5,528	41,178
	RRU	21,534	7,670	9,587	32,600	32,778	104,169
HIGHWAYS		325,793	137,611	216,379	265,202	238,680	1,183,665
MAINTENANCE	MNT	27,251	27,383	51,269	59,060	63,308	228,271
MAINTENANCE		27,251	27,383	51,269	59,060	63,308	228,271
MISCELLANEOUS	ADM	28,100	29,200	30,300	31,100	32,100	150,800
	OPS	1,121	1,155	1,180	1,525	1,563	6,544
MISCELLANEOUS		29,221	30,355	31,480	32,625	33,663	157,344
PUBLIC TRANS.	CAP	1,061	1,904	2,232	1,631	941	7,769
	OPS	2,431	1,405	700	700	700	5,936
	PLN	879	767	767	650	650	3,713
	ROW	3,000	3,000	0	863	0	6,863
PUBLIC TRANS.		7,371	7,076	3,699	3,844	2,291	24,281
TRANSPORTATION PLANNING	PLN	6,636	5,715	6,843	6,286	6,241	31,721
TRANSPORTATION PLANNING		6,636	5,715	6,843	6,286	6,241	31,721
DISTRICTWIDE		396,382	208,937	310,467	367,814	344,980	1,628,580
GEOGRAPHIC DISTRICT 01		1,091,800	988,361	811,577	868,760	649,935	4,410,433



GEOGRAPHIC DISTRICT 02

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 ALACHUA COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		25	0	0	0	0	25
HIGHWAYS	CST	17,253	49,123	6,804	13,565	14,740	101,485
	ENV	660	0	150	0	0	810
	OPS	261	266	274	282	291	1,374
	PDE	504	0	0	0	0	504
	PE	2,392	10	5	0	2	2,409
	ROW	2,566	5,825	631	0	0	9,022
	RRU	1,920	300	10	0	0	2,230
HIGHWAYS		25,556	55,524	7,874	13,847	15,033	117,834
MAINTENANCE	MNT	4,208	4,225	4,060	4,077	4,094	20,664
MAINTENANCE		4,208	4,225	4,060	4,077	4,094	20,664
PUBLIC TRANS.	CAP	32,114	12,481	15,232	11,432	13,932	85,191
	OPS	8,588	5,661	5,776	5,867	5,822	31,714
	PLN	64	64	64	64	64	320
PUBLIC TRANS.		40,766	18,206	21,072	17,363	19,818	117,225
TRANSPORTATION DISADVANTAGED	OPS	551	548	552	558	565	2,774
	PLN	22	22	23	23	24	114
TRANSPORTATION DISADVANTAGED		573	570	575	581	589	2,888
TRANSPORTATION PLANNING	PLN	472	476	480	485	490	2,403
TRANSPORTATION PLANNING		472	476	480	485	490	2,403
ALACHUA COUNTY		71,600	79,001	34,061	36,353	40,024	261,039

GEOGRAPHIC DISTRICT 02

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 BAKER COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	34,126	6,403	8,319	6,708	2,626	58,182
	DSB	786	0	0	0	0	786
	ENV	0	0	300	0	0	300
	OPS	16	15	16	16	17	80
	PE	284	1	880	0	0	1,165
	RRU	304	0	250	400	0	954
HIGHWAYS		35,516	6,419	9,765	7,124	2,643	61,467
MAINTENANCE	MNT	640	642	644	645	646	3,217
MAINTENANCE		640	642	644	645	646	3,217
PUBLIC TRANS.	OPS	174	182	191	201	0	748
PUBLIC TRANS.		174	182	191	201	0	748
TRANSPORTATION DISADVANTAGED	OPS	159	163	165	167	169	823
	PLN	18	17	18	18	19	90
TRANSPORTATION DISADVANTAGED		177	180	183	185	188	913
BAKER COUNTY		36,507	7,423	10,783	8,155	3,477	66,345

GEOGRAPHIC DISTRICT 02

=====  
 BRADFORD COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	3,296	2,130	8,894	0	1,000	15,320
	DSB	25	0	0	0	0	25
	OPS	20	21	22	22	23	108
	PE	204	0	0	2	0	206
	ROW	1,815	2,159	0	0	0	3,974
	RRU	0	20	600	0	0	620
HIGHWAYS		5,360	4,330	9,516	24	1,023	20,253
MAINTENANCE	MNT	373	375	376	377	377	1,878
MAINTENANCE		373	375	376	377	377	1,878
PUBLIC TRANS.	OPS	127	134	141	148	0	550
PUBLIC TRANS.		127	134	141	148	0	550
TRANSPORTATION DISADVANTAGED	OPS	101	102	103	104	106	516
	PLN	18	18	18	18	19	91
TRANSPORTATION DISADVANTAGED		119	120	121	122	125	607
BRADFORD COUNTY		5,979	4,959	10,154	671	1,525	23,288

GEOGRAPHIC DISTRICT 02

=====  
 CLAY COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
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HIGHWAYS	CST	5,169	37,674	7,739	15,262	100	65,944
	DSB	158	0	0	0	0	158
	ENV	1,861	0	460	0	0	2,321
	OPS	82	84	87	90	92	435
	PDE	507	0	0	0	0	507
	PE	602	5,025	3,000	0	0	8,627
	ROW	6,349	2,500	0	1,350	4,727	14,926
	RRU	724	0	0	600	0	1,324
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HIGHWAYS		15,452	45,283	11,286	17,302	4,919	94,242
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MAINTENANCE	MNT	1,069	1,071	1,074	1,077	1,079	5,370
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MAINTENANCE		1,069	1,071	1,074	1,077	1,079	5,370
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PUBLIC TRANS.	CAP	0	600	600	565	500	2,265
	OPS	192	201	211	222	0	826
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PUBLIC TRANS.		192	801	811	787	500	3,091
=====							
TRANSPORTATION DISADVANTAGED	OPS	285	289	291	295	298	1,458
	PLN	21	20	21	22	22	106
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TRANSPORTATION DISADVANTAGED		306	309	312	317	320	1,564
=====							
CLAY COUNTY		17,019	47,464	13,483	19,483	6,818	104,267
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GEOGRAPHIC DISTRICT 02

=====  
 COLUMBIA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	465	1,496	0	0	0	1,961
	DSB	35	0	0	0	0	35
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		502	1,496	0	0	0	1,998
HIGHWAYS	CST	21,714	6,037	21,736	9,572	100	59,159
	DSB	0	858	0	0	0	858
	ENV	0	0	300	0	0	300
	OPS	68	66	68	94	72	368
	PDE	53	0	0	0	0	53
	PE	713	150	0	0	0	863
	ROW	2,128	1,000	0	0	0	3,128
	RRU	20	300	0	0	0	320
HIGHWAYS		24,696	8,411	22,104	9,666	172	65,049
MAINTENANCE	MNT	2,751	2,757	2,763	2,769	2,776	13,816
MAINTENANCE		2,751	2,757	2,763	2,769	2,776	13,816
MISCELLANEOUS	MSC	5	0	0	0	0	5
MISCELLANEOUS		5	0	0	0	0	5
PUBLIC TRANS.	CAP	475	400	0	438	1,263	2,576
PUBLIC TRANS.		475	400	0	438	1,263	2,576
TRANSPORTATION DISADVANTAGED	OPS	290	291	294	297	301	1,473
	PLN	18	18	19	19	20	94
TRANSPORTATION DISADVANTAGED		308	309	313	316	321	1,567
COLUMBIA COUNTY		28,737	13,373	25,180	13,189	4,532	85,011

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02

DIXIE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	1,996	0	0	22,223	1,000	25,219
	ENV	217	0	0	0	0	217
	OPS	5	6	6	6	6	29
	PE	24	0	0	0	0	24
HIGHWAYS		2,242	6	6	22,229	1,006	25,489
MAINTENANCE	MNT	605	605	605	605	605	3,025
MAINTENANCE		605	605	605	605	605	3,025
PUBLIC TRANS.	CAP	210	0	0	1,850	334	2,394
	OPS	115	120	127	133	0	495
PUBLIC TRANS.		325	120	127	1,983	334	2,889
TRANSPORTATION DISADVANTAGED	OPS	164	166	167	169	171	837
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		181	183	185	187	190	926
DIXIE COUNTY		3,353	914	923	25,004	2,135	32,329

GEOGRAPHIC DISTRICT 02

DUVAL COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	593	0	0	0	0	593
FIXED CAPITAL OUTLAY		593	0	0	0	0	593
HIGHWAYS	CST	58,367	176,816	133,076	153,965	190,545	712,769
	DSB	200	0	139,418	0	169,352	308,970
	ENV	20,792	7,700	120	0	1,000	29,612
	INC	1,181	0	0	0	2,216	3,397
	LAR	2,500	0	3,400	3,400	7,400	16,700
	OPS	1,585	946	974	1,003	1,034	5,542
	PDE	762	340	3,000	0	1,000	5,102
	PE	10,657	13,648	5,555	3,150	3,160	36,170
	ROW	38,745	15,815	3,384	9,797	14,393	82,134
	RRU	2,899	290	920	1,000	2,608	7,717
HIGHWAYS		137,688	215,555	289,847	172,315	392,708	1,208,113
MAINTENANCE	MNT	8,080	8,095	8,303	7,813	7,866	40,157
MAINTENANCE		8,080	8,095	8,303	7,813	7,866	40,157
PUBLIC TRANS.	CAP	201,667	44,711	41,867	39,927	41,442	369,614
	CST	0	0	16,150	120	0	16,270
	OPS	11,486	9,063	9,440	9,760	9,833	49,582
	PE	6,905	0	0	0	0	6,905
	PLN	302	302	302	302	302	1,510
	ROW	0	2,513	3,799	1,201	0	7,513
PUBLIC TRANS.		220,360	56,589	71,558	51,310	51,577	451,394
TRANSPORTATION DISADVANTAGED	OPS	1,334	1,559	1,575	1,596	1,621	7,685
	PLN	35	35	36	37	38	181
TRANSPORTATION DISADVANTAGED		1,369	1,594	1,611	1,633	1,659	7,866
TRANSPORTATION PLANNING	PLN	2,761	1,599	2,127	2,405	1,434	10,326
TRANSPORTATION PLANNING		2,761	1,599	2,127	2,405	1,434	10,326
DUVAL COUNTY		370,851	283,432	373,446	235,476	455,244	1,718,449

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02

=====  
 GILCHRIST COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	4,240	0	759	225	1,000	6,224
	INC	200	0	0	0	0	200
	OPS	2	2	3	3	3	13
	PE	0	50	0	0	0	50
HIGHWAYS		4,442	52	762	228	1,003	6,487
MAINTENANCE	MNT	732	732	732	733	733	3,662
MAINTENANCE		732	732	732	733	733	3,662
PUBLIC TRANS.	OPS	96	101	106	111	0	414
PUBLIC TRANS.		96	101	106	111	0	414
TRANSPORTATION DISADVANTAGED	OPS	94	95	96	97	98	480
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		111	112	114	115	117	569
GILCHRIST COUNTY		5,381	997	1,714	1,187	1,853	11,132



GEOGRAPHIC DISTRICT 02

=====
   
 HAMILTON COUNTY
   
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	17,683	5,659	100	0	17,606	41,048
	OPS	4	4	4	4	4	20
	PE	51	0	0	0	0	51
HIGHWAYS		17,738	5,663	104	4	17,610	41,119
MAINTENANCE	MNT	906	906	907	907	907	4,533
MAINTENANCE		906	906	907	907	907	4,533
TRANSPORTATION DISADVANTAGED	OPS	136	137	138	140	142	693
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		153	154	156	158	161	782
HAMILTON COUNTY		18,797	6,723	1,167	1,069	18,678	46,434

GEOGRAPHIC DISTRICT 02

=====  
 LAFAYETTE COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	8,899	112	5,487	0	1,000	15,498
	OPS	2	2	3	3	3	13
	PE	7	0	0	0	0	7
HIGHWAYS		8,908	114	5,490	3	1,003	15,518
MAINTENANCE	MNT	604	605	605	605	605	3,024
MAINTENANCE		604	605	605	605	605	3,024
PUBLIC TRANS.	OPS	107	112	118	124	0	461
PUBLIC TRANS.		107	112	118	124	0	461
TRANSPORTATION DISADVANTAGED	OPS	124	125	126	126	129	630
	PLN	17	17	18	18	18	88
TRANSPORTATION DISADVANTAGED		141	142	144	144	147	718
LAFAYETTE COUNTY		9,760	973	6,357	876	1,755	19,721

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02

=====  
 LEVY COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	8,603	23,648	15,392	193	2,000	49,836
	DSB	0	307	0	0	0	307
	OPS	23	24	25	26	26	124
	PDE	150	0	0	0	0	150
	PE	17	0	50	0	0	67
	ROW	0	0	0	0	83	83
	RRU	20	0	0	0	0	20
HIGHWAYS		8,813	23,979	15,467	219	2,109	50,587
MAINTENANCE	MNT	2,577	2,582	2,584	2,587	2,589	12,919
MAINTENANCE		2,577	2,582	2,584	2,587	2,589	12,919
PUBLIC TRANS.	CAP	2,083	568	74	727	663	4,115
	OPS	116	121	127	133	0	497
PUBLIC TRANS.		2,199	689	201	860	663	4,612
TRANSPORTATION DISADVANTAGED	OPS	306	306	309	313	284	1,518
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		324	324	327	332	303	1,610
LEVY COUNTY		13,913	27,574	18,579	3,998	5,664	69,728

GEOGRAPHIC DISTRICT 02

=====  
 MADISON COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	6,267	8,115	7,436	6,437	2,000	30,255
	OPS	7	7	7	7	7	35
	PE	148	0	0	0	0	148
	ROW	208	0	0	0	0	208
	RRU	0	0	0	300	0	300
HIGHWAYS		6,630	8,122	7,443	6,744	2,007	30,946
MAINTENANCE	MNT	1,362	1,362	1,362	1,363	1,363	6,812
MAINTENANCE		1,362	1,362	1,362	1,363	1,363	6,812
PUBLIC TRANS.	OPS	109	115	120	126	0	470
PUBLIC TRANS.		109	115	120	126	0	470
TRANSPORTATION DISADVANTAGED	OPS	182	188	190	192	174	926
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		199	205	208	210	193	1,015
MADISON COUNTY		8,300	9,804	9,133	8,443	3,563	39,243

GEOGRAPHIC DISTRICT 02

=====  
 NASSAU COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	18,225	3,754	16,305	16,381	27,127	81,792
	ENV	698	0	0	0	0	698
	OPS	33	34	35	36	37	175
	PDE	26	0	275	0	0	301
	PE	795	302	0	0	0	1,097
	ROW	4,649	3,168	3,245	3,996	7,094	22,152
	RRU	0	0	0	20	0	20
HIGHWAYS		24,426	7,258	19,860	20,433	34,258	106,235
MAINTENANCE	MNT	1,412	1,412	1,413	1,413	1,414	7,064
MAINTENANCE		1,412	1,412	1,413	1,413	1,414	7,064
PUBLIC TRANS.	CAP	1,150	1,675	278	0	493	3,596
	OPS	198	208	218	229	0	853
PUBLIC TRANS.		1,348	1,883	496	229	493	4,449
TRANSPORTATION DISADVANTAGED	OPS	234	242	243	246	248	1,213
	PLN	18	18	19	19	20	94
TRANSPORTATION DISADVANTAGED		252	260	262	265	268	1,307
NASSAU COUNTY		27,438	10,813	22,031	22,340	36,433	119,055

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 02

=====  
 PUTNAM COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	13,111	6,791	17,168	1,385	5,566	44,021
	ENV	20	0	0	0	3,000	3,020
	INC	1,000	0	0	0	0	1,000
	OPS	51	53	54	56	58	272
	PDE	155	550	500	0	0	1,205
	PE	1,765	5,800	0	0	0	7,565
	ROW	673	10,824	8,409	24,157	0	44,063
	RRU	300	0	0	0	0	300
HIGHWAYS		17,075	24,018	26,131	25,598	8,624	101,446
MAINTENANCE	MNT	1,322	1,327	1,331	1,335	1,339	6,654
MAINTENANCE		1,322	1,327	1,331	1,335	1,339	6,654
MISCELLANEOUS	MSC	3	0	0	0	0	3
MISCELLANEOUS		3	0	0	0	0	3
PUBLIC TRANS.	CAP	1,128	500	500	950	500	3,578
	OPS	203	212	222	233	0	870
PUBLIC TRANS.		1,331	712	722	1,183	500	4,448
TRANSPORTATION DISADVANTAGED	OPS	306	308	310	314	317	1,555
	PLN	19	19	19	19	20	96
TRANSPORTATION DISADVANTAGED		325	327	329	333	337	1,651
PUTNAM COUNTY		20,056	26,384	28,513	28,449	10,800	114,202

GEOGRAPHIC DISTRICT 02

=====  
 ST. JOHNS COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	8,883	38,533	8,172	23,787	15,651	95,026
	DSB	28	0	0	0	0	28
	ENV	103	0	200	0	0	303
	INC	3,742	0	0	0	0	3,742
	OPS	144	139	143	147	152	725
	PDE	110	0	0	0	0	110
	PE	895	4,007	0	0	0	4,902
	ROW	12,909	2,196	0	0	3,500	18,605
	RRU	483	300	0	0	0	783
HIGHWAYS		27,297	45,175	8,515	23,934	19,303	124,224
MAINTENANCE	MNT	5,705	5,709	5,212	5,216	5,219	27,061
MAINTENANCE		5,705	5,709	5,212	5,216	5,219	27,061
PUBLIC TRANS.	CAP	10,420	3,863	3,860	3,484	3,763	25,390
	OPS	895	499	521	539	407	2,861
PUBLIC TRANS.		11,315	4,362	4,381	4,023	4,170	28,251
TRANSPORTATION DISADVANTAGED	OPS	306	295	298	302	317	1,518
	PLN	20	20	21	21	22	104
TRANSPORTATION DISADVANTAGED		326	315	319	323	339	1,622
TRANSPORTATION PLANNING	PLN	620	0	0	0	0	620
TRANSPORTATION PLANNING		620	0	0	0	0	620
ST. JOHNS COUNTY		45,263	55,561	18,427	33,496	29,031	181,778

GEOGRAPHIC DISTRICT 02

=====  
 SUWANNEE COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	26,209	28,100	750	366	2,000	57,425
	OPS	22	21	22	22	23	110
	PE	504	0	2	0	0	506
	ROW	625	0	0	0	0	625
HIGHWAYS		27,360	28,121	774	388	2,023	58,666
MAINTENANCE	MNT	1,178	1,179	1,180	1,181	1,182	5,900
MAINTENANCE		1,178	1,179	1,180	1,181	1,182	5,900
PUBLIC TRANS.	CAP	0	516	563	520	500	2,099
	OPS	337	354	372	390	0	1,453
PUBLIC TRANS.		337	870	935	910	500	3,552
TRANSPORTATION DISADVANTAGED	OPS	222	224	226	229	232	1,133
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		240	242	244	248	251	1,225
SUWANNEE COUNTY		29,115	30,412	3,133	2,727	3,956	69,343



GEOGRAPHIC DISTRICT 02

=====  
 TAYLOR COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	9,224	0	8,199	221	18,055	35,699
	ENV	18	0	0	0	0	18
	OPS	17	18	18	19	20	92
	PDE	20	0	0	0	0	20
	PE	45	0	0	0	0	45
	RRU	0	0	0	300	0	300
HIGHWAYS		9,324	18	8,217	540	18,075	36,174
MAINTENANCE	MNT	1,521	1,521	1,522	1,523	1,523	7,610
MAINTENANCE		1,521	1,521	1,522	1,523	1,523	7,610
PUBLIC TRANS.	CAP	80	0	535	0	800	1,415
	OPS	111	117	123	129	0	480
PUBLIC TRANS.		191	117	658	129	800	1,895
TRANSPORTATION DISADVANTAGED	OPS	248	251	253	256	259	1,267
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		265	268	271	274	278	1,356
TAYLOR COUNTY		11,301	1,924	10,668	2,466	20,676	47,035

GEOGRAPHIC DISTRICT 02

=====
   
 UNION COUNTY
   
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	3,603	0	6,523	482	1,000	11,608
	OPS	8	8	8	9	9	42
	PE	33	0	2	0	0	35
	ROW	60	0	0	0	0	60
HIGHWAYS		3,704	8	6,533	491	1,009	11,745
MAINTENANCE	MNT	208	209	209	209	209	1,044
MAINTENANCE		208	209	209	209	209	1,044
PUBLIC TRANS.	OPS	143	150	158	165	0	616
PUBLIC TRANS.		143	150	158	165	0	616
TRANSPORTATION DISADVANTAGED	OPS	84	85	86	87	88	430
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		101	102	104	105	107	519
UNION COUNTY		4,156	469	7,004	970	1,325	13,924

GEOGRAPHIC DISTRICT 02

=====  
 DISTRICTWIDE  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	35	1,118	1,118	1,118	1,013	4,402
	ENV	200	200	200	200	200	1,000
FIXED CAPITAL OUTLAY		235	1,318	1,318	1,318	1,213	5,402
HIGHWAYS	ADM	300	300	300	300	300	1,500
	CAP	721	377	378	2,859	383	4,718
	CST	116,862	56,024	84,935	73,981	105,293	437,095
	ENV	290	0	0	0	0	290
	OPS	64	50	50	50	50	264
	PDE	1,549	890	890	890	890	5,109
	PE	14,042	9,632	10,762	11,592	23,060	69,088
	ROW	4,824	6,002	3,265	23,109	3,572	40,772
	RRU	9,112	5,401	6,214	5,843	5,478	32,048
HIGHWAYS		147,764	78,676	106,794	118,624	139,026	590,884
MAINTENANCE	MNT	54,380	53,540	55,807	62,346	64,764	290,837
MAINTENANCE		54,380	53,540	55,807	62,346	64,764	290,837
MISCELLANEOUS	ADM	26,000	26,000	26,000	26,000	0	104,000
	OPS	1,423	955	980	1,006	1,032	5,396
MISCELLANEOUS		27,423	26,955	26,980	27,006	1,032	109,396
PUBLIC TRANS.	CAP	7,392	1,612	590	3,372	8,779	21,745
	OPS	2,652	898	941	990	2,488	7,969
PUBLIC TRANS.		10,044	2,510	1,531	4,362	11,267	29,714
TRANSPORTATION PLANNING	PLN	7,055	5,086	5,109	4,551	5,639	27,440
TRANSPORTATION PLANNING		7,055	5,086	5,109	4,551	5,639	27,440
DISTRICTWIDE		246,901	168,085	197,539	218,207	222,941	1,053,673
GEOGRAPHIC DISTRICT 02		974,427	776,285	792,295	662,559	870,430	4,075,996

GEOGRAPHIC DISTRICT 03

=====  
 BAY COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
-----							
HIGHWAYS	CST	57,561	29,678	3,736	575	0	91,550
	DSB	5,381	0	0	0	0	5,381
	INC	45	0	0	0	0	45
	LAR	0	362	0	0	0	362
	OPS	350	400	400	800	0	1,950
	PE	4,961	0	0	0	0	4,961
	ROW	10,167	0	0	10,860	0	21,027
	RRU	294	425	0	0	0	719
-----							
HIGHWAYS		78,759	30,865	4,136	12,235	0	125,995
=====							
MAINTENANCE	MNT	444	451	0	0	0	895
-----							
MAINTENANCE		444	451	0	0	0	895
=====							
PUBLIC TRANS.	CAP	108,340	86,828	53,259	2,906	3,000	254,333
	OPS	1,928	1,973	2,233	2,254	2,276	10,664
	RRU	190	0	0	0	0	190
-----							
PUBLIC TRANS.		110,458	88,801	55,492	5,160	5,276	265,187
=====							
TRANSPORTATION DISADVANTAGED	OPS	377	380	383	388	392	1,920
	PLN	20	20	21	21	22	104
-----							
TRANSPORTATION DISADVANTAGED		397	400	404	409	414	2,024
=====							
TRANSPORTATION PLANNING	PLN	450	453	457	461	465	2,286
-----							
TRANSPORTATION PLANNING		450	453	457	461	465	2,286
=====							
BAY COUNTY		190,508	120,970	60,489	18,265	6,155	396,387
=====							

GEOGRAPHIC DISTRICT 03

=====  
 CALHOUN COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	7,264	625	0	0	0	7,889
	PE	6	0	0	0	0	6
	ROW	47	0	0	0	0	47
HIGHWAYS		7,317	625	0	0	0	7,942
MAINTENANCE	MNT	0	23	0	0	0	23
MAINTENANCE		0	23	0	0	0	23
PUBLIC TRANS.	CAP	1,593	790	0	700	80	3,163
	OPS	76	0	0	0	0	76
PUBLIC TRANS.		1,669	790	0	700	80	3,239
TRANSPORTATION DISADVANTAGED	OPS	165	165	166	168	170	834
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		182	182	184	186	189	923
CALHOUN COUNTY		9,168	1,620	184	886	269	12,127

GEOGRAPHIC DISTRICT 03

=====  
 ESCAMBIA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	9,126	34,827	55,856	11,883	3,256	114,948
	DSB	33,516	0	0	0	0	33,516
	ENV	15,101	0	0	0	0	15,101
	INC	3,450	500	0	0	0	3,950
	MSC	65	0	0	0	0	65
	OPS	4,203	5,570	5,001	2,605	2,605	19,984
	PDE	40	0	0	0	0	40
	PE	11,959	421	5,003	0	0	17,383
	ROW	2,380	300	0	0	11,687	14,367
	RRU	10	0	0	0	0	10
HIGHWAYS		79,850	41,618	65,860	14,488	17,548	219,364
MAINTENANCE	MNT	822	348	358	369	380	2,277
MAINTENANCE		822	348	358	369	380	2,277
PUBLIC TRANS.	CAP	13,638	7,044	7,044	7,044	7,343	42,113
	MSC	327	0	0	0	0	327
	OPS	3,693	2,190	2,345	2,238	1,933	12,399
PUBLIC TRANS.		17,658	9,234	9,389	9,282	9,276	54,839
TRANSPORTATION DISADVANTAGED	OPS	577	586	590	596	602	2,951
	PLN	23	24	24	25	25	121
TRANSPORTATION DISADVANTAGED		600	610	614	621	627	3,072
TRANSPORTATION PLANNING	PLN	1,155	600	609	619	628	3,611
TRANSPORTATION PLANNING		1,155	600	609	619	628	3,611
ESCAMBIA COUNTY		100,085	52,410	76,830	25,379	28,459	283,163

GEOGRAPHIC DISTRICT 03

=====  
 FRANKLIN COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	17,992	0	0	0	0	17,992
	PE	1,261	0	0	0	0	1,261
	ROW	1,000	0	0	0	0	1,000
HIGHWAYS		20,253	0	0	0	0	20,253
PUBLIC TRANS.	CAP	2,300	1,256	535	890	864	5,845
	OPS	59	0	0	0	0	59
PUBLIC TRANS.		2,359	1,256	535	890	864	5,904
TRANSPORTATION DISADVANTAGED	OPS	149	156	157	159	156	777
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		166	173	175	177	175	866
FRANKLIN COUNTY		22,778	1,429	710	1,067	1,039	27,023

GEOGRAPHIC DISTRICT 03

=====  
 GADSDEN COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	31,459	16,493	11,300	20,495	2,964	82,711
	INC	20	15	0	0	0	35
	PE	2,048	0	1,464	0	0	3,512
	ROW	669	0	0	0	0	669
	RRU	115	0	0	0	0	115
-----							
HIGHWAYS		34,311	16,508	12,764	20,495	2,964	87,042
=====							
MAINTENANCE	MNT	90	92	0	0	0	182
-----							
MAINTENANCE		90	92	0	0	0	182
=====							
PUBLIC TRANS.	CAP	80	400	1,450	150	550	2,630
	OPS	154	58	0	160	60	432
-----							
PUBLIC TRANS.		234	458	1,450	310	610	3,062
=====							
TRANSPORTATION DISADVANTAGED	OPS	298	300	302	305	311	1,516
	PLN	18	18	18	19	19	92
-----							
TRANSPORTATION DISADVANTAGED		316	318	320	324	330	1,608
=====							
GADSDEN COUNTY		34,951	17,376	14,534	21,129	3,904	91,894
=====							



GEOGRAPHIC DISTRICT 03

=====  
 GULF COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	6,907	0	4,806	1,917	0	13,630
	PE	8,719	0	0	0	0	8,719
	ROW	0	9,450	0	0	0	9,450
HIGHWAYS		15,626	9,450	4,806	1,917	0	31,799
MAINTENANCE	MNT	58	58	0	0	0	116
MAINTENANCE		58	58	0	0	0	116
PUBLIC TRANS.	OPS	90	0	0	0	0	90
PUBLIC TRANS.		90	0	0	0	0	90
TRANSPORTATION DISADVANTAGED	OPS	145	148	149	151	152	745
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		162	165	167	169	171	834
GULF COUNTY		15,936	9,673	4,973	2,086	171	32,839

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03

=====  
 HOLMES COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	4,029	3,195	835	0	0	8,059
	OPS	2	0	0	0	0	2
	PE	35	0	0	0	0	35
	ROW	1,870	0	0	0	0	1,870
	RRU	39	0	0	0	0	39
HIGHWAYS		5,975	3,195	835	0	0	10,005
MAINTENANCE	MNT	10	11	0	0	0	21
MAINTENANCE		10	11	0	0	0	21
PUBLIC TRANS.	CAP	2,102	0	0	560	611	3,273
PUBLIC TRANS.		2,102	0	0	560	611	3,273
TRANSPORTATION DISADVANTAGED	OPS	160	164	165	167	169	825
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		177	181	183	185	188	914
HOLMES COUNTY		8,264	3,387	1,018	745	799	14,213

GEOGRAPHIC DISTRICT 03

=====  
 JACKSON COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	22,342	13	5,878	0	0	28,233
	ENV	177	0	0	0	0	177
	INC	15	0	0	0	0	15
	OPS	3	0	0	0	0	3
	PE	185	0	0	0	0	185
	ROW	467	1,126	0	0	0	1,593
	RRU	268	5	0	0	0	273
HIGHWAYS		23,457	1,144	5,878	0	0	30,479
MAINTENANCE	MNT	147	503	0	0	0	650
MAINTENANCE		147	503	0	0	0	650
PUBLIC TRANS.	CAP	200	1,494	0	395	520	2,609
	OPS	272	0	0	0	0	272
PUBLIC TRANS.		472	1,494	0	395	520	2,881
TRANSPORTATION DISADVANTAGED	OPS	373	379	381	385	389	1,907
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		391	397	399	404	408	1,999
JACKSON COUNTY		24,467	3,538	6,277	799	928	36,009

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03

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JEFFERSON COUNTY

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	5,309	0	5,884	2,494	0	13,687
	MSC	4	0	0	0	0	4
	OPS	4	0	0	0	0	4
	PE	737	0	0	0	0	737
HIGHWAYS		6,054	0	5,884	2,494	0	14,432
MAINTENANCE	MNT	176	185	0	0	0	361
MAINTENANCE		176	185	0	0	0	361
TRANSPORTATION DISADVANTAGED	OPS	150	153	154	156	158	771
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		167	170	172	174	177	860
JEFFERSON COUNTY		6,397	355	6,056	2,668	177	15,653

GEOGRAPHIC DISTRICT 03

LEON COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	62,738	5,887	7,107	9,838	6,260	91,830
	INC	20	0	0	0	0	20
	LAR	8,917	0	0	0	1,500	10,417
	OPS	4	0	0	0	0	4
	PDE	1	0	0	0	0	1
	PE	3,655	2,535	0	0	0	6,190
	ROW	24,526	0	0	0	0	24,526
	RRU	471	0	304	0	0	775
HIGHWAYS		100,332	8,422	7,411	9,838	7,760	133,763
MAINTENANCE	MNT	641	882	0	0	0	1,523
MAINTENANCE		641	882	0	0	0	1,523
PUBLIC TRANS.	CAP	22,760	13,108	14,384	22,518	23,901	96,671
	OPS	2,994	2,499	2,517	2,517	2,299	12,826
PUBLIC TRANS.		25,754	15,607	16,901	25,035	26,200	109,497
TRANSPORTATION DISADVANTAGED	OPS	476	475	480	485	441	2,357
	PLN	23	23	23	24	24	117
TRANSPORTATION DISADVANTAGED		499	498	503	509	465	2,474
TRANSPORTATION PLANNING	PLN	509	514	520	526	532	2,601
TRANSPORTATION PLANNING		509	514	520	526	532	2,601
LEON COUNTY		127,735	25,923	25,335	35,908	34,957	249,858

GEOGRAPHIC DISTRICT 03

LIBERTY COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	2,827	0	8,135	667	0	11,629
	PE	75	0	0	0	0	75
HIGHWAYS		2,902	0	8,135	667	0	11,704
PUBLIC TRANS.	OPS	128	0	0	70	0	198
PUBLIC TRANS.		128	0	0	70	0	198
TRANSPORTATION DISADVANTAGED	OPS	202	202	204	207	188	1,003
	PLN	17	17	18	18	18	88
TRANSPORTATION DISADVANTAGED		219	219	222	225	206	1,091
LIBERTY COUNTY		3,249	219	8,357	962	206	12,993

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03

=====  
 OKALOOSA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
-----							
HIGHWAYS	ADM	389	389	388	0	0	1,166
	CST	9,175	20,593	11,387	17,612	60,166	118,933
	ENV	0	48	0	0	0	48
	INC	680	0	0	0	0	680
	LAR	0	300	0	0	0	300
	OPS	1,780	1,827	1,876	1,927	1,978	9,388
	PDE	168	0	0	0	0	168
	PE	2,577	0	4,022	0	0	6,599
	ROW	170	0	0	0	0	170
	RRU	0	5	0	0	0	5
-----							
HIGHWAYS		14,939	23,162	17,673	19,539	62,144	137,457
=====							
MAINTENANCE	MNT	283	10	0	0	0	293
-----							
MAINTENANCE		283	10	0	0	0	293
=====							
PUBLIC TRANS.	CAP	4,564	9,453	20,400	4,993	12,398	51,808
	CST	700	0	0	0	0	700
	MSC	294	0	0	0	0	294
	OPS	2,377	1,993	2,034	2,059	2,078	10,541
-----							
PUBLIC TRANS.		7,935	11,446	22,434	7,052	14,476	63,343
=====							
TRANSPORTATION DISADVANTAGED	OPS	398	415	419	424	428	2,084
	PLN	21	21	21	22	23	108
-----							
TRANSPORTATION DISADVANTAGED		419	436	440	446	451	2,192
=====							
TRANSPORTATION PLANNING	PLN	654	472	477	481	486	2,570
-----							
TRANSPORTATION PLANNING		654	472	477	481	486	2,570
=====							
OKALOOSA COUNTY		24,230	35,526	41,024	27,518	77,557	205,855
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 03

=====  
 SANTA ROSA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	8,909	13,626	8,296	14,394	65,608	110,833
	INC	1,350	0	0	0	0	1,350
	OPS	1,179	1,170	1,205	1,241	1,279	6,074
	PDE	2,080	0	0	0	0	2,080
	PE	3,952	241	6,285	0	0	10,478
	ROW	13,454	0	0	0	8,450	21,904
	RRU	0	0	0	50	0	50
HIGHWAYS		30,924	15,037	15,786	15,685	75,337	152,769
MAINTENANCE	MNT	1,130	1,759	0	0	0	2,889
MAINTENANCE		1,130	1,759	0	0	0	2,889
PUBLIC TRANS.	CAP	760	1,310	455	888	784	4,197
	MSC	101	0	0	0	0	101
	OPS	216	0	0	0	0	216
PUBLIC TRANS.		1,077	1,310	455	888	784	4,514
TRANSPORTATION DISADVANTAGED	OPS	342	389	392	396	357	1,876
	PLN	20	20	20	21	21	102
TRANSPORTATION DISADVANTAGED		362	409	412	417	378	1,978
SANTA ROSA COUNTY		33,493	18,515	16,653	16,990	76,499	162,150



GEOGRAPHIC DISTRICT 03

=====  
 WAKULLA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
-----							
HIGHWAYS	CST	4,892	8,171	600	6,561	0	20,224
	ENV	106	0	0	0	0	106
	PE	832	0	0	0	0	832
	ROW	36	0	0	0	0	36
-----							
HIGHWAYS		5,866	8,171	600	6,561	0	21,198
=====							
PUBLIC TRANS.	CAP	0	0	0	0	75	75
	OPS	147	0	0	0	0	147
-----							
PUBLIC TRANS.		147	0	0	0	75	222
=====							
TRANSPORTATION DISADVANTAGED	OPS	161	162	163	165	167	818
	PLN	18	18	18	18	19	91
-----							
TRANSPORTATION DISADVANTAGED		179	180	181	183	186	909
=====							
WAKULLA COUNTY		6,192	8,351	781	6,744	261	22,329
=====							

GEOGRAPHIC DISTRICT 03

=====
   
 WALTON COUNTY
   
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	36,292	1,114	9,775	0	0	47,181
	INC	700	0	0	0	0	700
	PE	137	2,895	4,975	0	0	8,007
	ROW	39,855	0	12,877	0	0	52,732
HIGHWAYS		76,984	4,009	27,627	0	0	108,620
MAINTENANCE	MNT	63	63	0	0	0	126
MAINTENANCE		63	63	0	0	0	126
PUBLIC TRANS.	CAP	92	400	21	330	40	883
	OPS	20	20	20	20	20	100
PUBLIC TRANS.		112	420	41	350	60	983
TRANSPORTATION DISADVANTAGED	OPS	319	322	322	328	330	1,621
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		337	340	340	347	349	1,713
WALTON COUNTY		77,496	4,832	28,008	697	409	111,442

GEOGRAPHIC DISTRICT 03

WASHINGTON COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	9	0	0	0	0	9
	CST	810	0	0	0	0	810
	ENV	0	0	0	0	295	295
	PE	12	0	0	0	0	12
FIXED CAPITAL OUTLAY		831	0	0	0	295	1,126
HIGHWAYS	CST	9,086	67,402	0	65,772	4,073	146,333
	ENV	857	586	0	0	0	1,443
	PE	181	0	2,174	0	0	2,355
	ROW	36,492	0	0	0	0	36,492
HIGHWAYS		46,616	67,988	2,174	65,772	4,073	186,623
MAINTENANCE	MNT	45	45	0	0	0	90
MAINTENANCE		45	45	0	0	0	90
TRANSPORTATION DISADVANTAGED	OPS	187	190	191	193	195	956
	PLN	18	17	18	18	19	90
TRANSPORTATION DISADVANTAGED		205	207	209	211	214	1,046
WASHINGTON COUNTY		47,697	68,240	2,383	65,983	4,582	188,885

GEOGRAPHIC DISTRICT 03

=====  
 DISTRICTWIDE  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	2,480	827	692	692	692	5,383
	ENV	450	525	395	395	0	1,765
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		2,931	1,352	1,087	1,087	692	7,149
HIGHWAYS	CAP	14	0	0	0	0	14
	CST	40,707	35,344	52,821	69,677	169,283	367,832
	ENV	176	0	0	0	0	176
	LAR	1,808	0	0	0	0	1,808
	OPS	1,360	1,235	1,271	1,309	1,352	6,527
	PDE	2,989	4,370	4,470	4,470	4,470	20,769
	PE	26,862	22,995	26,734	32,680	27,322	136,593
	ROW	20,201	2,598	2,611	2,747	1,845	30,002
	RRU	17,938	18,111	16,989	15,737	13,160	81,935
HIGHWAYS		112,055	84,653	104,896	126,620	217,432	645,656
MAINTENANCE	MNT	62,288	59,124	69,594	69,782	77,651	338,439
MAINTENANCE		62,288	59,124	69,594	69,782	77,651	338,439
MISCELLANEOUS	ADM	27,000	27,000	27,000	0	0	81,000
	OPS	0	475	486	497	508	1,966
MISCELLANEOUS		27,000	27,475	27,486	497	508	82,966
PUBLIC TRANS.	CAP	2,196	1,398	3,235	3,570	3,806	14,205
	OPS	1,378	3,101	3,241	2,994	3,542	14,256
	PLN	223	248	248	248	248	1,215
PUBLIC TRANS.		3,797	4,747	6,724	6,812	7,596	29,676
TRANSPORTATION PLANNING	PLN	5,694	5,677	6,102	5,699	5,794	28,966
TRANSPORTATION PLANNING		5,694	5,677	6,102	5,699	5,794	28,966
DISTRICTWIDE		213,765	183,028	215,889	210,497	309,673	1,132,852
GEOGRAPHIC DISTRICT 03		946,411	555,392	509,501	438,323	546,045	2,995,672

GEOGRAPHIC DISTRICT 04

BROWARD COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,357	0	0	0	0	1,357
	ENV	240	240	240	240	220	1,180
FIXED CAPITAL OUTLAY		1,597	240	240	240	220	2,537
HIGHWAYS	ADM	2,000	2,000	2,000	2,000	0	8,000
	CAP	325	200	300	557	4,680	6,062
	CST	181,368	152,659	151,449	274,624	63,314	823,414
	DSB	10,985	3,945	0	0	0	14,930
	ENV	131	0	0	0	0	131
	INC	2,092	1,184	1,174	1,269	400	6,119
	LAR	16,347	1,400	3,174	9,733	0	30,654
	MSC	2,148	0	0	0	0	2,148
	OPS	3,373	2,822	3,136	3,235	3,383	15,949
	PDE	16,958	0	0	0	0	16,958
	PE	34,500	11,484	32,921	6,876	8,651	94,432
	ROW	97,638	103,552	64,227	5,695	30,163	301,275
	RRU	3,851	100	5,640	0	0	9,591
HIGHWAYS		371,716	279,346	264,021	303,989	110,591	1,329,663
MAINTENANCE	MNT	22,591	21,496	13,571	16,826	11,621	86,105
MAINTENANCE		22,591	21,496	13,571	16,826	11,621	86,105
MISCELLANEOUS	CST	112	0	0	0	0	112
	MSC	500	0	0	0	0	500
	OPS	2,935	2,503	2,578	2,439	2,513	12,968
MISCELLANEOUS		3,547	2,503	2,578	2,439	2,513	13,580
PUBLIC TRANS.	CAP	321,609	121,406	125,901	141,963	207,154	918,033
	CST	759	0	0	0	0	759
	OPS	22,370	18,986	19,688	20,238	20,804	102,086
	PLN	602	602	602	602	602	3,010
PUBLIC TRANS.		345,340	140,994	146,191	162,803	228,560	1,023,888
TRANSPORTATION DISADVANTAGED	OPS	3,361	3,290	3,315	3,352	3,390	16,708
	PLN	54	54	56	57	58	279
TRANSPORTATION DISADVANTAGED		3,415	3,344	3,371	3,409	3,448	16,987
TRANSPORTATION PLANNING	PLN	1,565	1,602	1,648	1,695	1,744	8,254
TRANSPORTATION PLANNING		1,565	1,602	1,648	1,695	1,744	8,254
BROWARD COUNTY		749,771	449,525	431,620	491,401	358,697	2,481,014



GEOGRAPHIC DISTRICT 04

INDIAN RIVER COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	73,483	40,352	6,544	5,526	4,876	130,781
	DSB	15,982	0	0	0	0	15,982
	INC	850	1,083	194	1,532	0	3,659
	LAR	0	0	32,587	0	5,000	37,587
	OPS	147	126	130	134	139	676
	PDE	345	0	0	0	0	345
	PE	6,989	8,625	945	0	0	16,559
	ROW	14,240	0	3,340	0	0	17,580
	RRU	722	0	0	0	0	722
HIGHWAYS		112,758	50,186	43,740	7,192	10,015	223,891
MAINTENANCE	MNT	1,895	1,494	894	0	0	4,283
MAINTENANCE		1,895	1,494	894	0	0	4,283
PUBLIC TRANS.	CAP	7,640	3,950	2,650	6,000	4,600	24,840
	OPS	1,788	1,481	1,442	1,459	1,326	7,496
	PLN	55	55	55	55	55	275
PUBLIC TRANS.		9,483	5,486	4,147	7,514	5,981	32,611
TRANSPORTATION DISADVANTAGED	OPS	273	276	278	281	282	1,390
	PLN	20	20	20	21	21	102
TRANSPORTATION DISADVANTAGED		293	296	298	302	303	1,492
TRANSPORTATION PLANNING	PLN	459	432	435	438	441	2,205
TRANSPORTATION PLANNING		459	432	435	438	441	2,205
INDIAN RIVER COUNTY		124,888	57,894	49,514	15,446	16,740	264,482

GEOGRAPHIC DISTRICT 04

=====  
 MARTIN COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	40,803	6,477	30,707	15,864	93,120	186,971
	DSB	10,536	0	0	0	0	10,536
	INC	65	0	0	600	0	665
	MSC	12	0	0	0	0	12
	OPS	116	104	107	110	114	551
	PDE	6,140	0	0	4,180	2,100	12,420
	PE	2,709	0	6,050	7,998	3,080	19,837
	ROW	31,295	31,641	0	0	0	62,936
	RRU	695	0	0	0	0	695
HIGHWAYS		92,371	38,222	36,864	28,752	98,414	294,623
MAINTENANCE	MNT	1,969	1,830	884	332	0	5,015
MAINTENANCE		1,969	1,830	884	332	0	5,015
PUBLIC TRANS.	CAP	11,148	6,747	1,835	750	1,100	21,580
	OPS	665	656	676	692	708	3,397
	PLN	55	55	55	55	55	275
PUBLIC TRANS.		11,868	7,458	2,566	1,497	1,863	25,252
TRANSPORTATION DISADVANTAGED	OPS	254	258	260	263	266	1,301
	PLN	20	20	20	21	21	102
TRANSPORTATION DISADVANTAGED		274	278	280	284	287	1,403
TRANSPORTATION PLANNING	PLN	432	435	438	441	444	2,190
TRANSPORTATION PLANNING		432	435	438	441	444	2,190
MARTIN COUNTY		106,914	48,223	41,032	31,306	101,008	328,483



GEOGRAPHIC DISTRICT 04

=====  
 PALM BEACH COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	0	0	0	0	5
HIGHWAYS	CST	264,833	133,143	67,880	59,851	155,265	680,972
	DSB	12,899	30,334	0	157,848	0	201,081
	INC	14,802	3,292	1,603	4,966	165	24,828
	LAR	7,907	7,838	3,500	9,000	0	28,245
	MSC	467	0	0	0	0	467
	OPS	6,790	5,169	2,319	2,430	3,131	19,839
	PDE	2,589	705	0	5,820	2,500	11,614
	PE	7,463	33,340	5,765	15,020	480	62,068
	PLN	60	0	0	0	0	60
	ROW	53,335	16,227	19,963	0	0	89,525
	RRU	5,792	1,730	655	415	300	8,892
HIGHWAYS		376,937	231,778	101,685	255,350	161,841	1,127,591
MAINTENANCE	MNT	10,980	9,624	8,375	7,447	4,297	40,723
MAINTENANCE		10,980	9,624	8,375	7,447	4,297	40,723
MISCELLANEOUS	MSC	400	0	0	0	0	400
	OPS	367	2,464	2,542	2,669	2,936	10,978
MISCELLANEOUS		767	2,464	2,542	2,669	2,936	11,378
PUBLIC TRANS.	CAP	224,186	121,717	66,479	81,022	186,159	679,563
	OPS	8,971	7,623	7,918	8,149	8,387	41,048
	PLN	307	307	307	307	307	1,535
	RRU	1,500	0	21,146	0	0	22,646
PUBLIC TRANS.		234,964	129,647	95,850	89,478	194,853	744,792
TRANSPORTATION DISADVANTAGED	OPS	2,275	2,152	2,171	2,200	2,229	11,027
	PLN	44	44	45	46	47	226
TRANSPORTATION DISADVANTAGED		2,319	2,196	2,216	2,246	2,276	11,253
TRANSPORTATION PLANNING	PLN	2,172	1,205	1,237	1,269	1,302	7,185
TRANSPORTATION PLANNING		2,172	1,205	1,237	1,269	1,302	7,185
PALM BEACH COUNTY		628,144	376,914	211,905	358,459	367,505	1,942,927

GEOGRAPHIC DISTRICT 04

ST. LUCIE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	98	0	0	0	0	98
FIXED CAPITAL OUTLAY		98	0	0	0	0	98
HIGHWAYS	CST	25,364	192,431	21,935	19,364	3,240	262,334
	DSB	5,947	0	114,567	0	0	120,514
	INC	865	312	0	0	1,200	2,377
	LAR	4	0	0	0	0	4
	MSC	1,107	0	0	0	0	1,107
	OPS	289	308	332	346	359	1,634
	PDE	3,693	0	0	0	2,900	6,593
	PE	11,327	13,581	280	8,969	0	34,157
	ROW	2,648	1,024	12,413	31,753	8,181	56,019
	RRU	218	1,000	0	0	0	1,218
HIGHWAYS		51,462	208,656	149,527	60,432	15,880	485,957
MAINTENANCE	MNT	4,001	4,009	337	119	119	8,585
MAINTENANCE		4,001	4,009	337	119	119	8,585
PUBLIC TRANS.	CAP	12,566	2,962	6,418	2,790	2,700	27,436
	OPS	1,291	1,134	865	889	914	5,093
	PLN	177	77	77	77	77	485
PUBLIC TRANS.		14,034	4,173	7,360	3,756	3,691	33,014
TRANSPORTATION DISADVANTAGED	OPS	392	403	407	413	409	2,024
	PLN	22	22	22	23	24	113
TRANSPORTATION DISADVANTAGED		414	425	429	436	433	2,137
TRANSPORTATION PLANNING	PLN	500	505	510	516	522	2,553
TRANSPORTATION PLANNING		500	505	510	516	522	2,553
ST. LUCIE COUNTY		70,509	217,768	158,163	65,259	20,645	532,344

GEOGRAPHIC DISTRICT 04

=====  
 DISTRICTWIDE  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	32	795	795	795	795	3,212
FIXED CAPITAL OUTLAY		32	795	795	795	795	3,212
HIGHWAYS	ADM	150	150	150	150	150	750
	CST	106,725	94,127	97,067	128,420	204,998	631,337
	INC	0	0	414	917	0	1,331
	OPS	327	187	192	195	184	1,085
	PDE	6,088	5,010	4,980	3,950	3,885	23,913
	PE	34,274	31,415	32,949	31,079	30,486	160,203
	ROW	19,437	7,056	9,258	9,983	10,801	56,535
	RRU	6,484	1,760	1,700	1,770	1,800	13,514
HIGHWAYS		173,485	139,705	146,710	176,464	252,304	888,668
MAINTENANCE	MNT	35,564	35,416	51,842	60,893	63,454	247,169
MAINTENANCE		35,564	35,416	51,842	60,893	63,454	247,169
MISCELLANEOUS	ADM	20,454	20,454	20,454	20,454	4	81,820
	MSC	22	0	0	0	0	22
MISCELLANEOUS		20,476	20,454	20,454	20,454	4	81,842
PUBLIC TRANS.	CAP	24,028	27,465	15,988	18,685	19,838	106,004
	CST	15,934	7,579	8,829	8,150	9,886	50,378
	OPS	62,532	39,868	41,527	42,797	43,822	230,546
	PDE	9,250	9,250	0	0	0	18,500
	PE	1,529	0	1,500	0	1,500	4,529
	PLN	2,995	2,940	3,132	2,855	2,855	14,777
	ROW	200	100	100	0	0	400
	RRU	3	0	0	0	0	3
PUBLIC TRANS.		116,471	87,202	71,076	72,487	77,901	425,137
TRANSPORTATION PLANNING	PLN	5,769	5,194	5,561	5,234	5,324	27,082
TRANSPORTATION PLANNING		5,769	5,194	5,561	5,234	5,324	27,082
DISTRICTWIDE		351,797	288,766	296,438	336,327	399,782	1,673,110
GEOGRAPHIC DISTRICT 04		2,032,023	1,439,090	1,188,672	1,298,198	1,264,377	7,222,360

GEOGRAPHIC DISTRICT 05

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 BREVARD COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	0	0	0	0	5
HIGHWAYS	CST	71,454	65,020	95,866	1,221	130,549	364,110
	DSB	95,907	110,526	66,567	0	0	273,000
	ENV	2,667	5,790	0	0	0	8,457
	INC	0	4,000	11,000	0	2,500	17,500
	LAR	0	275	0	15,168	0	15,443
	OPS	369	377	388	400	0	1,534
	PDE	160	0	0	0	0	160
	PE	4,311	360	1,110	0	0	5,781
	PLN	65	0	0	0	0	65
	ROW	30,497	9,580	20,014	11,679	7,598	79,368
	RRU	7,841	5,040	1,500	8,000	0	22,381
HIGHWAYS		213,271	200,968	196,445	36,468	140,647	787,799
MAINTENANCE	MNT	9,165	6,389	5,973	2,183	1,260	24,970
MAINTENANCE		9,165	6,389	5,973	2,183	1,260	24,970
MISCELLANEOUS	PDE	5	0	0	0	0	5
MISCELLANEOUS		5	0	0	0	0	5
PUBLIC TRANS.	CAP	27,597	14,727	61,649	15,640	44,076	163,689
	MSC	125	0	0	0	0	125
	OPS	7,318	6,791	6,407	5,917	5,696	32,129
	PLN	110	110	110	110	110	550
	RRU	7,596	0	0	0	0	7,596
PUBLIC TRANS.		42,746	21,628	68,166	21,667	49,882	204,089
TRANSPORTATION DISADVANTAGED	OPS	1,200	1,202	1,209	1,220	1,232	6,063
	PLN	28	28	29	30	30	145
TRANSPORTATION DISADVANTAGED		1,228	1,230	1,238	1,250	1,262	6,208
TRANSPORTATION PLANNING	PLN	801	712	725	739	753	3,730
TRANSPORTATION PLANNING		801	712	725	739	753	3,730
BREVARD COUNTY		267,221	230,927	272,547	62,307	193,804	1,026,806

GEOGRAPHIC DISTRICT 05

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 FLAGLER COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	23,760	1,863	3,558	2,025	709	31,915
	ENV	1,581	0	0	0	0	1,581
	INC	2,500	0	400	0	0	2,900
	LAR	1,313	5,250	0	0	0	6,563
	OPS	27	28	29	30	0	114
	PDE	0	905	0	0	0	905
	PE	1,578	354	0	0	0	1,932
	PLN	245	0	0	0	0	245
	ROW	2,290	0	212	0	0	2,502
	RRU	10	0	0	0	0	10
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HIGHWAYS		33,304	8,400	4,199	2,055	709	48,667
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MAINTENANCE	MNT	2,246	2,028	1,985	1,423	1,424	9,106
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MAINTENANCE		2,246	2,028	1,985	1,423	1,424	9,106
=====							
PUBLIC TRANS.	CAP	4,213	1,469	645	1,014	1,330	8,671
	OPS	513	539	572	600	645	2,869
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PUBLIC TRANS.		4,726	2,008	1,217	1,614	1,975	11,540
=====							
TRANSPORTATION DISADVANTAGED	OPS	212	210	211	214	216	1,063
	PLN	19	18	19	19	20	95
-----							
TRANSPORTATION DISADVANTAGED		231	228	230	233	236	1,158
=====							
FLAGLER COUNTY		40,507	12,664	7,631	5,325	4,344	70,471
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GEOGRAPHIC DISTRICT 05

LAKE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	65	0	0	0	0	65
	PE	20	0	0	0	0	20
FIXED CAPITAL OUTLAY		85	0	0	0	0	85
HIGHWAYS	CST	26,265	77,201	11,283	0	37,838	152,587
	ENV	699	0	0	0	0	699
	INC	3,925	0	0	1,350	0	5,275
	OPS	164	169	172	178	0	683
	PDE	439	0	0	0	0	439
	PE	330	806	711	0	0	1,847
	ROW	41,738	39,629	37,926	66,471	4,435	190,199
	RRU	1,259	2,710	0	0	0	3,969
HIGHWAYS		74,819	120,515	50,092	67,999	42,273	355,698
MAINTENANCE	MNT	5,090	4,514	4,275	1,275	0	15,154
MAINTENANCE		5,090	4,514	4,275	1,275	0	15,154
MISCELLANEOUS	LAR	5	0	0	0	0	5
	PE	136	0	0	0	0	136
MISCELLANEOUS		141	0	0	0	0	141
PUBLIC TRANS.	CAP	8,977	2,596	2,035	4,000	1,825	19,433
	CST	20	0	0	0	0	20
	OPS	2,411	1,688	1,727	1,779	1,814	9,419
	PLN	33	33	33	33	33	165
PUBLIC TRANS.		11,441	4,317	3,795	5,812	3,672	29,037
TRANSPORTATION DISADVANTAGED	OPS	561	552	557	563	512	2,745
	PLN	23	22	23	24	24	116
TRANSPORTATION DISADVANTAGED		584	574	580	587	536	2,861
TRANSPORTATION PLANNING	PLN	458	461	465	469	473	2,326
TRANSPORTATION PLANNING		458	461	465	469	473	2,326
LAKE COUNTY		92,618	130,381	59,207	76,142	46,954	405,302

GEOGRAPHIC DISTRICT 05

===== MARION COUNTY =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
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HIGHWAYS	ADM	0	0	930	930	930	2,790
	CST	53,079	32,505	14,076	607	53,124	153,391
	DSB	24	0	0	0	0	24
	ENV	11	0	0	0	0	11
	INC	650	2,250	0	0	250	3,150
	OPS	185	191	196	202	0	774
	PDE	1,639	0	0	0	0	1,639
	PE	591	1,075	4,000	0	4,550	10,216
	ROW	11,466	6,524	13,271	10,851	0	42,112
	RRU	1,885	15	0	0	500	2,400
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HIGHWAYS		69,530	42,560	32,473	12,590	59,354	216,507
=====							
MAINTENANCE	MNT	5,279	4,174	3,750	750	0	13,953
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MAINTENANCE		5,279	4,174	3,750	750	0	13,953
=====							
PUBLIC TRANS.	CAP	9,391	2,376	672	1,200	2,300	15,939
	DSB	67,410	0	0	0	0	67,410
	INC	0	0	1,500	0	0	1,500
	OPS	2,827	2,854	3,034	3,131	3,088	14,934
	PE	96	0	0	0	0	96
	PLN	158	30	30	30	30	278
	ROW	482	0	0	0	0	482
	RRU	6,867	0	0	0	0	6,867
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PUBLIC TRANS.		87,231	5,260	5,236	4,361	5,418	107,506
=====							
TRANSPORTATION DISADVANTAGED	OPS	679	684	690	699	637	3,389
	PLN	24	23	24	24	25	120
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TRANSPORTATION DISADVANTAGED		703	707	714	723	662	3,509
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TRANSPORTATION PLANNING	PLN	581	459	463	468	472	2,443
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TRANSPORTATION PLANNING		581	459	463	468	472	2,443
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MARION COUNTY		163,324	53,160	42,636	18,892	65,906	343,918
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 05

ORANGE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	220	0	14,081	0	0	14,301
	PE	0	420	0	0	0	420
FIXED CAPITAL OUTLAY		220	420	14,081	0	0	14,721
HIGHWAYS	ADM	0	0	9,000	9,000	9,000	27,000
	CST	146,986	103,904	21,965	69,473	51,197	393,525
	DSB	498	0	0	0	0	498
	ENV	444	1,592	0	0	0	2,036
	INC	6,500	0	2,500	1,900	0	10,900
	LAR	0	3,000	0	0	0	3,000
	OPS	11,022	11,241	12,274	12,642	12,333	59,512
	PDE	22	0	0	0	0	22
	PE	10,587	1,786	37,700	1,500	1,500	53,073
	ROW	163,883	44,077	61,092	0	0	269,052
	RRU	27,571	5,726	8	11,000	0	44,305
HIGHWAYS		367,513	171,326	144,539	105,515	74,030	862,923
MAINTENANCE	MNT	16,126	10,905	10,170	5,142	956	43,299
MAINTENANCE		16,126	10,905	10,170	5,142	956	43,299
MISCELLANEOUS	PDE	100	0	0	0	0	100
MISCELLANEOUS		100	0	0	0	0	100
PUBLIC TRANS.	CAP	101,116	77,833	84,905	38,554	25,150	327,558
	CST	16,340	0	0	0	0	16,340
	OPS	116,679	104,634	103,383	113,865	14,104	452,665
	PE	2	0	0	0	0	2
	PLN	386	386	386	386	386	1,930
PUBLIC TRANS.		234,523	182,853	188,674	152,805	39,640	798,495
TRANSPORTATION DISADVANTAGED	OPS	2,872	2,868	2,889	2,920	2,977	14,526
	PLN	87	86	89	91	93	446
TRANSPORTATION DISADVANTAGED		2,959	2,954	2,978	3,011	3,070	14,972
TRANSPORTATION PLANNING	PLN	1,966	1,461	1,502	1,544	1,587	8,060
TRANSPORTATION PLANNING		1,966	1,461	1,502	1,544	1,587	8,060
ORANGE COUNTY		623,407	369,919	361,944	268,017	119,283	1,742,570



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 05

=====  
 OSCEOLA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	ADM	16,667	21,444	0	0	0	38,111
	CST	35,232	7,538	600	185	16,677	60,232
	INC	2,850	0	0	0	0	2,850
	OPS	88	91	93	96	0	368
	PDE	51	0	0	0	0	51
	PE	1,766	10,332	0	0	0	12,098
	ROW	4,639	2,146	1,786	1,220	0	9,791
	RRU	874	0	0	0	0	874
HIGHWAYS		62,167	41,551	2,479	1,501	16,677	124,375
MAINTENANCE	MNT	2,121	1,405	1,230	199	199	5,154
MAINTENANCE		2,121	1,405	1,230	199	199	5,154
PUBLIC TRANS.	CAP	2,125	258	1,560	1,528	625	6,096
PUBLIC TRANS.		2,125	258	1,560	1,528	625	6,096
OSCEOLA COUNTY		66,413	43,214	5,269	3,228	17,501	135,625

GEOGRAPHIC DISTRICT 05

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 SEMINOLE COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	21,532	15,782	7,800	7,579	27,317	80,010
	DSB	55,834	0	0	0	0	55,834
	ENV	2,684	0	0	0	0	2,684
	INC	1,800	0	0	0	0	1,800
	LAR	1,545	8,000	3,000	0	0	12,545
	OPS	233	240	247	254	0	974
	PDE	348	0	0	0	0	348
	PE	4,448	539	0	200	0	5,187
	ROW	158,395	47,484	1,767	49,100	30,456	287,202
	RRU	3,956	140	0	0	0	4,096
HIGHWAYS		250,775	72,185	12,814	57,133	57,773	450,680
MAINTENANCE	MNT	10,269	5,740	5,584	1,884	49	23,526
MAINTENANCE		10,269	5,740	5,584	1,884	49	23,526
PUBLIC TRANS.	CAP	30,165	11,000	8,889	23,123	69,929	143,106
PUBLIC TRANS.		30,165	11,000	8,889	23,123	69,929	143,106
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
SEMINOLE COUNTY		293,691	91,407	29,769	84,622	130,233	629,722

GEOGRAPHIC DISTRICT 05

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 SUMTER COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	ADM	0	0	1,372	1,372	1,372	4,116
	CST	19,152	14,914	15,001	0	1,488	50,555
	DSB	3,276	0	0	0	0	3,276
	ENV	1,362	15	0	35	0	1,412
	INC	0	0	0	0	250	250
	OPS	29	30	31	32	28	150
	PDE	59	0	0	0	0	59
	PE	2,207	216	0	0	0	2,423
	ROW	8,494	10,895	12,801	11,734	800	44,724
	RRU	0	11	0	0	0	11
HIGHWAYS		34,579	26,081	29,205	13,173	3,938	106,976
MAINTENANCE	MNT	807	619	600	0	0	2,026
MAINTENANCE		807	619	600	0	0	2,026
PUBLIC TRANS.	OPS	889	514	545	572	550	3,070
	ROW	47	0	0	0	0	47
	RRU	3,314	0	0	0	0	3,314
PUBLIC TRANS.		4,250	514	545	572	550	6,431
TRANSPORTATION DISADVANTAGED	OPS	222	219	221	224	228	1,114
	PLN	19	18	19	19	20	95
TRANSPORTATION DISADVANTAGED		241	237	240	243	248	1,209
SUMTER COUNTY		39,877	27,451	30,590	13,988	4,736	116,642

GEOGRAPHIC DISTRICT 05

VOLUSIA COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	493	0	0	7,235	0	7,728
	PE	24	0	318	0	0	342
FIXED CAPITAL OUTLAY		517	0	318	7,235	0	8,070
HIGHWAYS	CST	69,583	55,915	51,666	23,667	12,282	213,113
	DSB	1,191	0	0	0	0	1,191
	ENV	9,772	12,723	0	0	0	22,495
	INC	500	3,570	0	0	0	4,070
	LAR	1,250	0	0	0	0	1,250
	OPS	351	361	371	382	0	1,465
	PDE	1,532	200	100	100	100	2,032
	PE	13,605	4,899	675	487	464	20,130
	ROW	19,096	19,377	14,106	9,622	5,042	67,243
	RRU	63	6	0	0	0	69
HIGHWAYS		116,943	97,051	66,918	34,258	17,888	333,058
MAINTENANCE	MNT	8,371	6,470	5,307	623	192	20,963
MAINTENANCE		8,371	6,470	5,307	623	192	20,963
MISCELLANEOUS	MSC	7	0	0	0	0	7
MISCELLANEOUS		7	0	0	0	0	7
PUBLIC TRANS.	CAP	38,148	17,947	23,391	18,720	8,598	106,804
	CST	2,300	0	0	0	0	2,300
	MSC	5	0	0	0	0	5
	OPS	14,599	14,959	15,155	15,881	4,107	64,701
	PLN	85	85	85	85	85	425
PUBLIC TRANS.		55,137	32,991	38,631	34,686	12,790	174,235
TRANSPORTATION DISADVANTAGED	OPS	888	886	894	905	915	4,488
	PLN	28	27	28	29	30	142
TRANSPORTATION DISADVANTAGED		916	913	922	934	945	4,630
TRANSPORTATION PLANNING	PLN	680	671	683	696	708	3,438
TRANSPORTATION PLANNING		680	671	683	696	708	3,438
VOLUSIA COUNTY		182,571	138,096	112,779	78,432	32,523	544,401

GEOGRAPHIC DISTRICT 05

DISTRICTWIDE

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	451	1,070	1,070	1,070	1,070	4,731
	DSB	0	284	11,706	0	0	11,990
	ENV	100	100	50	50	50	350
	PE	0	405	0	0	0	405
FIXED CAPITAL OUTLAY		551	1,859	12,826	1,120	1,120	17,476
HIGHWAYS	ADM	45	45	45	45	45	225
	CAP	1,438	651	605	3,928	3,972	10,594
	CST	145,306	89,942	146,232	236,970	302,944	921,394
	DSB	307	2,611	0	0	0	2,918
	OPS	1,645	724	825	931	3,330	7,455
	PDE	2,783	550	550	550	550	4,983
	PE	68,208	38,675	41,761	64,776	42,532	255,952
	PLN	163	100	100	100	100	563
	ROW	45,940	16,103	20,401	17,656	12,403	112,503
	RRU	14,417	7,944	6,200	6,200	6,200	40,961
HIGHWAYS		280,252	157,345	216,719	331,156	372,076	1,357,548
MAINTENANCE	MNT	21,094	33,445	38,523	69,842	81,376	244,280
MAINTENANCE		21,094	33,445	38,523	69,842	81,376	244,280
MISCELLANEOUS	ADM	20,500	20,500	20,500	20,500	20,500	102,500
	OPS	1,994	955	980	1,006	1,032	5,967
	PDE	500	1,000	1,000	1,000	500	4,000
MISCELLANEOUS		22,994	22,455	22,480	22,506	22,032	112,467
PUBLIC TRANS.	ADM	60	60	62	0	0	182
	CAP	10,950	11,923	13,142	10,597	10,938	57,550
	CST	112,475	111,000	62,780	108,000	108,000	502,255
	DSB	132,996	0	0	0	0	132,996
	OPS	1,353	11,565	23,718	21,569	945	59,150
	PDE	95	0	0	0	0	95
	PE	15,329	2,214	0	0	0	17,543
	PLN	1,531	1,058	1,350	600	1,200	5,739
	ROW	200,763	0	0	0	0	200,763
	RRU	190,137	161,002	0	0	0	351,139
PUBLIC TRANS.		665,689	298,822	101,052	140,766	121,083	1,327,412

GEOGRAPHIC DISTRICT 05

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 DISTRICTWIDE  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	7,990	6,587	6,953	6,956	6,447	34,933
TRANSPORTATION PLANNING		7,990	6,587	6,953	6,956	6,447	34,933
DISTRICTWIDE		98,570	520,513	398,553	572,346	604,134	3,094,116
GEOGRAPHIC DISTRICT 05		2,768,199	1,617,732	1,320,925	1,183,299	1,219,418	8,109,573

GEOGRAPHIC DISTRICT 06

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 MIAMI-DADE COUNTY
   
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	41	0	0	0	0	41
	DSB	516	0	0	0	0	516
FIXED CAPITAL OUTLAY		557	0	0	0	0	557
HIGHWAYS	ADM	29,738	19,449	29,449	32,849	36,849	148,334
	CAP	1,807	0	184	1,352	322	3,665
	CST	437,297	234,157	224,063	158,384	78,513	1,132,414
	DSB	68,869	287,174	25,000	69,964	189,711	640,718
	ENV	9,398	0	0	0	0	9,398
	INC	14,621	9,494	13,422	12,070	13,348	62,955
	LAR	1,650	1,013	0	1,000	0	3,663
	OPS	3,964	3,187	3,325	3,467	3,616	17,559
	PDE	14,478	769	630	80	1,150	17,107
	PE	33,073	9,636	8,502	58,347	3,771	113,329
	PLN	350	0	0	0	0	350
	ROW	123,374	12,917	4,250	850	300	141,691
	RRU	6,348	10,815	800	800	3,700	22,463
HIGHWAYS		744,967	588,611	309,625	339,163	331,280	2,313,646
MAINTENANCE	MNT	15,193	16,938	17,684	15,619	11,965	77,399
MAINTENANCE		15,193	16,938	17,684	15,619	11,965	77,399
MISCELLANEOUS	CST	1,073	1,000	0	0	3,829	5,902
	MSC	849	0	0	0	0	849
	PE	2,200	1,000	1,400	1,000	1,000	6,600
MISCELLANEOUS		4,122	2,000	1,400	1,000	4,829	13,351
PUBLIC TRANS.	CAP	452,460	298,499	282,873	201,810	199,147	1,434,789
	CST	57	17,550	0	0	0	17,607
	INC	0	0	890	0	0	890
	MSC	37,692	0	0	0	0	37,692
	OPS	47,023	37,810	38,400	39,523	40,681	203,437
	PE	111	0	0	0	0	111
	PLN	3,921	3,853	3,924	3,976	3,390	19,064
	RRU	0	480	896	0	0	1,376
PUBLIC TRANS.		541,264	358,192	326,983	245,309	243,218	1,714,966
TRANSPORTATION DISADVANTAGED	OPS	8,130	8,098	8,181	8,304	8,433	41,146
	PLN	68	68	70	72	74	352
TRANSPORTATION DISADVANTAGED		8,198	8,166	8,251	8,376	8,507	41,498

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

GEOGRAPHIC DISTRICT 06

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 MIAMI-DADE COUNTY
   
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	4,516	3,878	3,955	3,984	4,149	20,482
TRANSPORTATION PLANNING		4,516	3,878	3,955	3,984	4,149	20,482
TURNPIKE	CST	464	0	0	0	0	464
	INC	12	0	0	0	0	12
	PE	1,180	1,900	2,200	1,800	750	7,830
TURNPIKE		1,656	1,900	2,200	1,800	750	8,306
MIAMI-DADE COUNTY		1,320,473	979,685	670,098	615,251	604,698	4,190,205



GEOGRAPHIC DISTRICT 06

MONROE COUNTY

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	70,301	8,104	35,502	47,389	16,796	178,092
	DSB	418	11,247	0	0	0	11,665
	ENV	0	100	0	0	0	100
	INC	642	4,886	1,096	334	650	7,608
	MSC	200	0	0	0	0	200
	OPS	86	45	50	55	60	296
	PDE	91	0	0	0	0	91
	PE	3,316	248	508	30	0	4,102
	PLN	115	0	0	0	0	115
	ROW	6,004	94	0	0	0	6,098
	RRU	873	0	0	0	0	873
HIGHWAYS		82,046	24,724	37,156	47,808	17,506	209,240
MAINTENANCE	MNT	8,133	6,932	7,747	6,905	6,000	35,717
MAINTENANCE		8,133	6,932	7,747	6,905	6,000	35,717
PUBLIC TRANS.	CAP	7,615	9,571	8,000	4,026	1,800	31,012
	MSC	4,342	0	0	0	0	4,342
	OPS	3,885	1,225	1,282	1,339	1,398	9,129
PUBLIC TRANS.		15,842	10,796	9,282	5,365	3,198	44,483
TRANSPORTATION DISADVANTAGED	OPS	301	305	308	312	317	1,543
	PLN	19	19	19	20	20	97
TRANSPORTATION DISADVANTAGED		320	324	327	332	337	1,640
TRANSPORTATION PLANNING	PLN	107	417	50	417	50	1,041
TRANSPORTATION PLANNING		107	417	50	417	50	1,041
MONROE COUNTY		106,448	43,193	54,562	60,827	27,091	292,121

GEOGRAPHIC DISTRICT 06

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 DISTRICTWIDE  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	443	443	443	443	1,772
FIXED CAPITAL OUTLAY		0	443	443	443	443	1,772
HIGHWAYS	CAP	250	0	0	0	0	250
	CST	90,683	69,411	73,907	88,499	115,774	438,274
	OPS	571	279	287	351	1,160	2,648
	PDE	3,672	3,655	3,555	3,555	3,065	17,502
	PE	33,020	17,275	20,537	16,968	22,608	110,408
	ROW	5,885	5,476	1,987	2,201	6,143	21,692
	RRU	21,993	8,000	8,000	8,000	8,000	53,993
HIGHWAYS		156,074	104,096	108,273	119,574	156,750	644,767
MAINTENANCE	MNT	26,001	22,959	25,642	29,716	33,873	138,191
MAINTENANCE		26,001	22,959	25,642	29,716	33,873	138,191
MISCELLANEOUS	ADM	361	0	0	0	0	361
	CST	150	150	150	150	150	750
	OPS	1,863	1,616	855	881	1,032	6,247
	PE	2,581	2,265	2,475	2,405	2,199	11,925
MISCELLANEOUS		4,955	4,031	3,480	3,436	3,381	19,283
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	37,665	20	0	0	0	37,685
	OPS	730	750	755	865	1,065	4,165
	PE	331	284	285	286	0	1,186
	PLN	1,400	650	750	900	800	4,500
PUBLIC TRANS.		40,326	1,904	1,990	2,251	2,065	48,536
TRANSPORTATION PLANNING	PLN	5,155	4,246	4,560	3,938	4,034	21,933
TRANSPORTATION PLANNING		5,155	4,246	4,560	3,938	4,034	21,933
DISTRICTWIDE		232,511	137,679	144,388	159,358	200,546	874,482
GEOGRAPHIC DISTRICT 06		1,659,432	1,160,557	869,048	835,436	832,335	5,356,808

GEOGRAPHIC DISTRICT 07

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 CITRUS COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	3,878	695	41,089	301	302	46,265
	DSB	42,303	0	0	0	0	42,303
	ENV	64	0	0	0	0	64
	PE	7,661	0	0	1,664	0	9,325
	ROW	10,901	0	0	4,228	7,346	22,475
HIGHWAYS		64,807	695	41,089	6,193	7,648	120,432
MAINTENANCE	MNT	1,394	1,394	1,417	1,005	1,470	6,680
MAINTENANCE		1,394	1,394	1,417	1,005	1,470	6,680
PUBLIC TRANS.	CAP	3,085	950	1,000	3,333	0	8,368
	OPS	1,613	0	0	0	0	1,613
PUBLIC TRANS.		4,698	950	1,000	3,333	0	9,981
TRANSPORTATION DISADVANTAGED	OPS	306	305	308	311	315	1,545
	PLN	20	20	20	21	21	102
TRANSPORTATION DISADVANTAGED		326	325	328	332	336	1,647
CITRUS COUNTY		71,225	3,364	43,834	10,863	9,454	138,740

GEOGRAPHIC DISTRICT 07

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 HERNANDO COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	33,057	3,742	15,226	5,343	23,495	80,863
	LAR	0	0	398	0	0	398
	MSC	2	0	0	0	0	2
	PE	6,220	0	1	1,781	2,318	10,320
	ROW	62,879	42,411	5,000	5,000	2,000	117,290
	RRU	2,141	0	0	0	0	2,141
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HIGHWAYS		104,299	46,153	20,625	12,124	27,813	211,014
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MAINTENANCE	MNT	957	992	981	971	1,081	4,982
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MAINTENANCE		957	992	981	971	1,081	4,982
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PUBLIC TRANS.	CAP	2,916	675	1,325	2,145	700	7,761
	OPS	573	473	492	507	522	2,567
	PLN	66	66	66	66	66	330
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PUBLIC TRANS.		3,555	1,214	1,883	2,718	1,288	10,658
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TRANSPORTATION DISADVANTAGED	OPS	261	275	278	282	286	1,382
	PLN	20	20	21	21	22	104
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TRANSPORTATION DISADVANTAGED		281	295	299	303	308	1,486
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TRANSPORTATION PLANNING	PLN	426	428	431	434	437	2,156
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TRANSPORTATION PLANNING		426	428	431	434	437	2,156
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HERNANDO COUNTY		109,518	49,082	24,219	16,550	30,927	230,296
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GEOGRAPHIC DISTRICT 07

=====  
 HILLSBOROUGH COUNTY  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	483	0	0	0	0	483
FIXED CAPITAL OUTLAY		483	0	0	0	0	483
HIGHWAYS	CAP	0	800	0	0	0	800
	CST	279,430	118,088	441,028	287,673	136,643	1,262,862
	DSB	10,977	5,277	71,822	0	13,884	101,960
	ENV	14	0	0	0	0	14
	INC	3,700	15,890	2,510	500	2,500	25,100
	LAR	21,479	10,761	9,860	16,128	10,500	68,728
	MSC	2	0	0	0	0	2
	OPS	9,860	9,515	9,483	9,756	10,037	48,651
	PDE	10,143	0	0	0	0	10,143
	PE	15,801	5,993	4,478	10,956	700	37,928
	ROW	170,533	0	0	0	7,723	178,256
	RRU	19,153	350	1,781	662	0	21,946
HIGHWAYS		541,092	166,674	540,962	325,675	181,987	1,756,390
MAINTENANCE	MNT	17,973	16,091	16,964	17,769	17,316	86,113
MAINTENANCE		17,973	16,091	16,964	17,769	17,316	86,113
PUBLIC TRANS.	CAP	91,611	64,424	60,229	76,724	64,206	357,194
	CST	477	0	0	0	0	477
	OPS	8,341	7,561	7,822	8,676	8,236	40,636
	PLN	286	286	286	286	286	1,430
	ROW	102	0	0	0	0	102
PUBLIC TRANS.		100,817	72,271	68,337	85,686	72,728	399,839
TRANSPORTATION DISADVANTAGED	OPS	1,504	1,609	1,624	1,646	1,670	8,053
	PLN	41	41	42	43	44	211
TRANSPORTATION DISADVANTAGED		1,545	1,650	1,666	1,689	1,714	8,264
TRANSPORTATION PLANNING	PLN	2,162	1,687	1,714	1,742	1,770	9,075
TRANSPORTATION PLANNING		2,162	1,687	1,714	1,742	1,770	9,075
HILLSBOROUGH COUNTY		664,072	258,373	629,643	432,561	275,515	2,260,164

GEOGRAPHIC DISTRICT 07

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 PASCO COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	42,381	66,659	86,193	61,800	967	258,000
	DSB	0	22,661	0	0	0	22,661
	INC	1,000	0	0	0	0	1,000
	LAR	7,011	0	0	0	0	7,011
	MSC	2	0	0	0	0	2
	PDE	1,291	0	1	416	0	1,708
	PE	5,525	324	557	5,862	3,014	15,282
	ROW	38,716	10,013	30,439	12,500	39,135	130,803
	RRU	874	0	0	1	0	875
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HIGHWAYS		96,800	99,657	117,190	80,579	43,116	437,342
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MAINTENANCE	MNT	3,021	3,056	3,022	3,017	3,145	15,261
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MAINTENANCE		3,021	3,056	3,022	3,017	3,145	15,261
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PUBLIC TRANS.	CAP	3,688	2,172	1,492	2,175	1,337	10,864
	OPS	2,752	1,492	1,552	1,598	1,646	9,040
	PLN	121	121	121	121	121	605
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PUBLIC TRANS.		6,561	3,785	3,165	3,894	3,104	20,509
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TRANSPORTATION DISADVANTAGED	OPS	535	545	550	557	563	2,750
	PLN	26	25	26	27	27	131
-----							
TRANSPORTATION DISADVANTAGED		561	570	576	584	590	2,881
-----							
TRANSPORTATION PLANNING	PLN	580	587	596	605	614	2,982
-----							
TRANSPORTATION PLANNING		580	587	596	605	614	2,982
-----							
PASCO COUNTY		107,523	107,655	124,549	88,679	50,569	478,975
=====							

GEOGRAPHIC DISTRICT 07

=====  
 PINELLAS COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
-----							
HIGHWAYS	ADM	0	5,000	3,500	0	0	8,500
	CAP	200	0	0	0	0	200
	CST	74,260	171,714	135,975	42,169	11,225	435,343
	INC	6,283	4,500	0	5,000	4,000	19,783
	MSC	2	0	0	0	0	2
	OPS	6,337	6,513	6,708	6,909	7,116	33,583
	PDE	55	0	202	0	0	257
	PE	12,747	2,364	71	201	19,180	34,563
	ROW	152,198	15,000	0	12,455	3,467	183,120
	RRU	3,136	3,782	2,149	0	0	9,067
-----							
HIGHWAYS		255,218	208,873	148,605	66,734	44,988	724,418
=====							
MAINTENANCE	MNT	3,556	2,640	2,537	2,523	4,398	15,654
-----							
MAINTENANCE		3,556	2,640	2,537	2,523	4,398	15,654
=====							
PUBLIC TRANS.	CAP	37,409	22,190	21,129	17,650	11,884	110,262
	OPS	13,019	6,780	7,046	7,255	7,469	41,569
	PLN	303	274	303	303	303	1,486
-----							
PUBLIC TRANS.		50,731	29,244	28,478	25,208	19,656	153,317
=====							
TRANSPORTATION DISADVANTAGED	OPS	1,843	1,859	1,870	1,886	1,902	9,360
	PLN	37	37	38	39	40	191
-----							
TRANSPORTATION DISADVANTAGED		1,880	1,896	1,908	1,925	1,942	9,551
=====							
TRANSPORTATION PLANNING	PLN	1,016	1,036	1,061	1,087	1,114	5,314
-----							
TRANSPORTATION PLANNING		1,016	1,036	1,061	1,087	1,114	5,314
=====							
PINELLAS COUNTY		312,401	243,689	182,589	97,477	72,098	908,254
=====							

GEOGRAPHIC DISTRICT 07

=====  
 DISTRICTWIDE  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	80	563	563	563	563	2,332
	ENV	180	130	110	110	105	635
FIXED CAPITAL OUTLAY		260	693	673	673	668	2,967
HIGHWAYS	CAP	406	141	144	1,360	1,076	3,127
	CST	232,097	81,598	79,256	115,647	162,670	671,268
	ENV	260	443	320	320	20	1,363
	INC	1,500	0	0	0	0	1,500
	OPS	2,164	1,884	1,997	2,117	0	8,162
	PDE	878	955	955	955	780	4,523
	PE	31,564	28,634	33,243	36,139	40,622	170,202
	ROW	34,471	7,482	1,475	4,346	8,842	56,616
	RRU	198	0	0	0	0	198
HIGHWAYS		303,538	121,137	117,390	160,884	214,010	916,959
MAINTENANCE	MNT	23,216	27,952	29,999	32,519	33,396	147,082
MAINTENANCE		23,216	27,952	29,999	32,519	33,396	147,082
MISCELLANEOUS	ADM	1,051	250	250	200	0	1,751
	CST	1,100	1,000	1,000	1,000	1,000	5,100
	MSC	1	0	0	0	0	1
	OPS	1,825	955	980	1,006	1,032	5,798
	PE	450	0	0	0	0	450
MISCELLANEOUS		4,427	2,205	2,230	2,206	2,032	13,100
PUBLIC TRANS.	CAP	2,158	3,777	4,810	13,154	12,211	36,110
	OPS	785	641	641	641	330	3,038
PUBLIC TRANS.		2,943	4,418	5,451	13,795	12,541	39,148
TRANSPORTATION PLANNING	PLN	8,403	7,693	8,350	7,577	7,655	39,678
TRANSPORTATION PLANNING		8,403	7,693	8,350	7,577	7,655	39,678
DISTRICTWIDE		342,787	164,098	164,093	217,654	270,302	1,158,934
GEOGRAPHIC DISTRICT 07		1,607,526	826,261	1,168,927	863,784	708,865	5,175,363



GEOGRAPHIC DISTRICT 08

=====  
 BROWARD COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	282	0	0	0	0	282
FIXED CAPITAL OUTLAY		282	0	0	0	0	282
HIGHWAYS	OPS	2,000	0	0	0	0	2,000
HIGHWAYS		2,000	0	0	0	0	2,000
TURNPIKE	ADM	0	0	0	250	500	750
	CAP	23,995	0	0	0	0	23,995
	CST	80,548	86,315	9,743	13,090	122	189,818
	DSB	21,386	255	1,101	0	0	22,742
	ENV	269	0	0	100	0	369
	INC	11,050	800	2,000	0	0	13,850
	MSC	55	0	0	0	0	55
	PDE	2,000	0	0	0	0	2,000
	PE	7,112	8,690	4	6,402	0	22,208
	ROW	5,678	0	0	9,931	0	15,609
	RRU	3,269	1,000	0	500	0	4,769
TURNPIKE		155,362	97,060	12,848	30,273	622	296,165
BROWARD COUNTY		157,644	97,060	12,848	30,273	622	298,447





GEOGRAPHIC DISTRICT 08

=====  
 HILLSBOROUGH COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
MAINTENANCE	MNT	488	346	363	381	400	1,978
MAINTENANCE		488	346	363	381	400	1,978
TURNPIKE	ADM	15,960	0	0	0	0	15,960
	CST	986	827	0	0	0	1,813
	PDE	975	0	0	0	0	975
	PE	1,828	0	0	0	0	1,828
	ROW	29,736	0	0	0	0	29,736
	RRU	10	0	0	0	0	10
TURNPIKE		49,495	827	0	0	0	50,322
HILLSBOROUGH COUNTY		49,983	1,173	363	381	400	52,300





GEOGRAPHIC DISTRICT 08

=====  
 MARTIN COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TURNPIKE	CST	1,900	0	6,465	0	0	8,365
	DSB	22	0	0	0	0	22
	INC	0	0	500	0	0	500
	MSC	8	0	0	0	0	8
	PE	23	484	0	0	0	507
TURNPIKE		1,953	484	6,965	0	0	9,402
MARTIN COUNTY		1,953	484	6,965	0	0	9,402

GEOGRAPHIC DISTRICT 08

=====
   
 MIAMI-DADE COUNTY
   
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		1	0	0	0	0	1
TURNPIKE	CAP	146	0	0	0	0	146
	CST	63,872	81,509	351,484	0	53	496,918
	DSB	22,620	0	0	0	0	22,620
	ENV	0	100	0	0	0	100
	INC	500	1,000	0	1,000	0	2,500
	PE	23,261	3	4,000	5,000	0	32,264
	ROW	13,978	0	0	0	0	13,978
	RRU	2,100	1,500	3,000	0	0	6,600
TURNPIKE		126,477	84,112	358,484	6,000	53	575,126
MIAMI-DADE COUNTY		126,478	84,112	358,484	6,000	53	575,127



GEOGRAPHIC DISTRICT 08

=====  
 OKALOOSA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
MAINTENANCE	MNT	77	80	84	89	93	423
MAINTENANCE		77	80	84	89	93	423
OKALOOSA COUNTY		77	80	84	89	93	423



GEOGRAPHIC DISTRICT 08

=====  
 ORANGE COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	214	0	0	0	0	214
	DSB	40	0	0	0	0	40
FIXED CAPITAL OUTLAY		254	0	0	0	0	254
HIGHWAYS	CST	545	248	250	0	0	1,043
HIGHWAYS		545	248	250	0	0	1,043
MAINTENANCE	MNT	22	23	24	25	26	120
MAINTENANCE		22	23	24	25	26	120
TURNPIKE	CST	138,910	9,140	710	0	209	148,969
	ENV	274	0	0	0	0	274
	INC	3,290	0	0	0	0	3,290
	PE	1,113	0	0	0	0	1,113
	ROW	18,200	0	0	0	0	18,200
	RRU	1,135	0	0	0	0	1,135
TURNPIKE		162,922	9,140	710	0	209	172,981
ORANGE COUNTY		163,743	9,411	984	25	235	174,398

GEOGRAPHIC DISTRICT 08

=====
   
OSCEOLA COUNTY
   
=====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CST	2	0	0	0	0	2
HIGHWAYS		2	0	0	0	0	2
TURNPIKE	ADM	0	0	250	250	250	750
	CST	2,589	0	0	0	27,036	29,625
	INC	1,800	0	0	0	2,500	4,300
	PE	939	0	0	1,600	0	2,539
	ROW	89	0	0	0	0	89
	RRU	49	0	0	0	0	49
TURNPIKE		5,466	0	250	1,850	29,786	37,352
OSCEOLA COUNTY		5,468	0	250	1,850	29,786	37,354

GEOGRAPHIC DISTRICT 08

=====  
 PALM BEACH COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TURNPIKE	ADM	0	10,418	0	0	0	10,418
	CAP	4,403	501	516	531	550	6,501
	CST	1,848	223,436	147	0	218	225,649
	DSB	7,819	0	0	0	0	7,819
	ENV	0	593	0	0	0	593
	INC	1,750	0	0	0	500	2,250
	MSC	8	0	0	0	0	8
	PE	8,862	3,365	1,110	1,155	1,200	15,692
	ROW	50,200	8,493	0	0	0	58,693
	RRU	13	3,500	0	0	0	3,513
TURNPIKE		74,903	250,306	1,773	1,686	2,468	331,136
PALM BEACH COUNTY		74,903	250,306	1,773	1,686	2,468	331,136



GEOGRAPHIC DISTRICT 08

=====  
 PINELLAS COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	CAP	0	350	0	0	0	350
	CST	0	2,275	0	0	0	2,275
	PE	360	0	0	0	0	360
-----							
HIGHWAYS		360	2,625	0	0	0	2,985
=====							
MAINTENANCE	MNT	73	77	81	85	89	405
-----							
MAINTENANCE		73	77	81	85	89	405
=====							
TURNPIKE	CAP	7	0	0	0	0	7
	CST	74	0	0	0	0	74
	PE	52	0	0	0	0	52
-----							
TURNPIKE		133	0	0	0	0	133
=====							
PINELLAS COUNTY		566	2,702	81	85	89	3,523
=====							

GEOGRAPHIC DISTRICT 08

=====  
 POLK COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
MAINTENANCE	MNT	168	174	179	185	189	895
MAINTENANCE		168	174	179	185	189	895
TURNPIKE	CAP	405	0	0	0	0	405
	CST	10,599	0	0	0	0	10,599
	DSB	83,376	0	0	0	0	83,376
	PE	10	0	0	0	0	10
	RRU	1,006	0	0	0	0	1,006
TURNPIKE		95,396	0	0	0	0	95,396
POLK COUNTY		95,564	174	179	185	189	96,291



GEOGRAPHIC DISTRICT 08

=====  
 SANTA ROSA COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
MAINTENANCE	MNT	70	74	77	81	85	387
MAINTENANCE		70	74	77	81	85	387
SANTA ROSA COUNTY		70	74	77	81	85	387







GEOGRAPHIC DISTRICT 08

=====  
 TURNPIKE COUNTY  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	0	328	328	328	328	1,312
FIXED CAPITAL OUTLAY		0	328	328	328	328	1,312
MAINTENANCE	MNT	44,906	42,276	46,621	45,597	50,293	229,693
MAINTENANCE		44,906	42,276	46,621	45,597	50,293	229,693
TURNPIKE	ADM	10,000	10,000	0	0	0	20,000
	CAP	70,219	105,938	34,499	9,411	5,605	225,672
	CST	203,260	199,776	104,951	81,895	75,270	665,152
	DSB	53	0	0	0	0	53
	OPS	52,721	25,221	25,691	33,916	39,940	177,489
	PDE	25,060	18,400	19,800	19,100	17,010	99,370
	PE	86,639	60,036	62,054	62,775	65,057	336,561
	PLN	285	342	342	342	342	1,653
	ROW	25,524	4,561	4,316	3,524	1,058	38,983
	RRU	339	150	150	250	200	1,089
TURNPIKE		474,100	424,424	251,803	211,213	204,482	1,566,022
TURNPIKE COUNTY		519,006	467,028	298,752	257,138	255,103	1,797,027

GEOGRAPHIC DISTRICT 08

=====  
 DISTRICTWIDE  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
HIGHWAYS	OPS	94,550	75,230	77,000	78,000	32,000	356,780
	PE	150	160	170	180	190	850
-----							
HIGHWAYS		94,700	75,390	77,170	78,180	32,190	357,630
=====							
TURNPIKE	ADM	0	0	0	368	736	1,104
	CAP	1,140	0	0	0	0	1,140
	CST	2,625	0	0	0	0	2,625
	DSB	15,832	0	0	0	0	15,832
	OPS	3	0	0	0	0	3
	PE	59	0	0	0	0	59
-----							
TURNPIKE		19,659	0	0	368	736	20,763
=====							
DISTRICTWIDE		114,359	75,390	77,170	78,548	32,926	378,393
=====							
GEOGRAPHIC DISTRICT 08		1,521,116	1,084,629	773,873	404,280	342,279	4,126,177
=====							
G R A N D T O T A L		14,885,665	9,706,226	8,716,732	8,020,198	8,060,803	49,389,624
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

=====  
 GEOGRAPHIC DISTRICT 00  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	100	150	0	0	0	250
	CST	1,349	10,244	722	6,266	13,430	32,011
	MSC	91	0	0	0	0	91
	PE	264	150	0	0	0	414
FIXED CAPITAL OUTLAY		1,804	10,544	722	6,266	13,430	32,766
HIGHWAYS	ADM	4,246	4,196	4,196	4,196	4,196	21,030
	CAP	38,731	26,271	22,887	21,700	22,463	132,052
	CST	718,575	482,253	648,955	697,593	807,297	3,354,673
	ENV	0	0	1,000	1,000	1,000	3,000
	OPS	83,975	68,720	72,899	70,827	73,948	370,369
	PDE	196	50	50	2,025	0	2,321
	PE	174,101	99,593	84,123	123,657	116,728	598,202
	PLN	160	0	0	0	0	160
	ROW	230,146	46,272	40,063	110,915	55,846	483,242
	RRU	3,607	8,143	7,506	7,612	7,764	34,632
HIGHWAYS		1,253,737	735,498	881,679	1,039,525	1,089,242	4,999,681
MAINTENANCE	MNT	76,666	19,459	19,981	20,521	21,076	157,703
MAINTENANCE		76,666	19,459	19,981	20,521	21,076	157,703
MISCELLANEOUS	ADM	278,159	227,407	84,333	89,521	187,865	867,285
	CAP	728	0	0	0	0	728
	CST	5,125	4,407	4,492	3,560	2,500	20,084
	ENV	740	777	816	857	898	4,088
	MSC	26,495	0	0	0	0	26,495
	OPS	11,408	11,284	11,274	11,274	11,274	56,514
	PDE	10,052	8,376	6,927	6,209	6,287	37,851
	PE	5,985	3,316	3,316	2,983	333	15,933
MISCELLANEOUS		338,692	255,567	111,158	114,404	209,157	1,028,978
PUBLIC TRANS.	ADM	954	983	1,012	1,041	1,072	5,062
	CAP	354,335	87,835	102,393	108,375	104,423	757,361
	CST	30,029	41,436	60,263	72,631	79,791	284,150
	MSC	815	0	0	0	0	815
	OPS	47,425	40,683	46,515	40,450	52,056	227,129
	PLN	28,242	27,061	19,090	23,370	18,592	116,355
PUBLIC TRANS.		461,800	197,998	229,273	245,867	255,934	1,390,872
RESEARCH & TESTING	RES	24,048	15,550	15,715	17,130	16,569	89,012
RESEARCH & TESTING		24,048	15,550	15,715	17,130	16,569	89,012
TRANSPORTATION DISADVANTAGED	OPS	75,822	2,711	2,719	2,727	2,735	86,714

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

=====  
 GEOGRAPHIC DISTRICT 00  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	575	400	400	400	400	2,175
TRANSPORTATION DISADVANTAGED		76,397	3,111	3,119	3,127	3,135	88,889
TRANSPORTATION PLANNING	PLN	44,582	19,692	19,767	18,219	18,076	120,336
TRANSPORTATION PLANNING		44,582	19,692	19,767	18,219	18,076	120,336
TURNPIKE	CAP	7,005	500	500	500	500	9,005
TURNPIKE		7,005	500	500	500	500	9,005
GEOGRAPHIC DISTRICT 00		2,284,731	1,257,919	1,281,914	1,465,559	1,627,119	7,917,242



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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 GEOGRAPHIC DISTRICT 01  
 =====

Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	142	687	687	687	687	2,890
	CST	545	0	0	0	0	545
	ENV	110	110	110	110	110	550
FIXED CAPITAL OUTLAY		797	797	797	797	797	3,985
HIGHWAYS	ADM	10,181	7,468	6,570	4,760	9,200	38,179
	CAP	6,493	6,640	5,842	1,025	1,266	21,266
	CST	329,540	465,252	383,668	527,490	265,736	1,971,686
	DSB	120,745	95,016	98,113	51,145	21,794	386,813
	ENV	11,885	5,385	6,845	1,165	235	25,515
	INC	3,779	1,950	16,240	0	0	21,969
	LAR	12,433	43,906	876	0	0	57,215
	MSC	1,194	0	0	0	0	1,194
	OPS	4,689	4,499	4,698	4,881	5,029	23,796
	PDE	15,106	4,858	2,590	3,620	6,625	32,799
	PE	83,333	34,549	44,459	33,342	17,900	213,583
	PLN	1,123	575	75	75	75	1,923
	ROW	212,467	128,070	40,527	6,622	38,328	426,014
	RRU	29,304	12,140	11,467	35,593	33,678	122,182
HIGHWAYS		842,272	810,308	621,970	669,718	399,866	3,344,134
MAINTENANCE	MNT	61,195	60,380	63,594	69,124	69,974	324,267
MAINTENANCE		61,195	60,380	63,594	69,124	69,974	324,267
MISCELLANEOUS	ADM	28,100	29,200	30,300	31,100	32,100	150,800
	CST	3,525	0	0	0	0	3,525
	MSC	43	0	0	0	0	43
	OPS	1,121	1,155	1,180	1,525	1,563	6,544
MISCELLANEOUS		32,789	30,355	31,480	32,625	33,663	160,912
PUBLIC TRANS.	CAP	107,893	46,039	53,974	57,959	107,363	373,228
	CST	2,700	0	0	0	0	2,700
	OPS	24,330	22,182	22,929	21,706	22,320	113,467
	PLN	1,257	1,145	1,145	1,028	1,028	5,603
	ROW	3,000	3,000	0	863	0	6,863
	RRU	120	0	0	0	0	120
PUBLIC TRANS.		139,300	72,366	78,048	81,556	130,711	501,981
TRANSPORTATION DISADVANTAGED	OPS	5,094	5,125	5,173	5,228	5,200	25,820
	PLN	258	256	261	270	275	1,320
TRANSPORTATION DISADVANTAGED		5,352	5,381	5,434	5,498	5,475	27,140

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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 GEOGRAPHIC DISTRICT 01  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	10,095	8,774	10,254	9,442	9,449	48,014
TRANSPORTATION PLANNING		10,095	8,774	10,254	9,442	9,449	48,014
GEOGRAPHIC DISTRICT 01		1,091,800	988,361	811,577	868,760	649,935	4,410,433

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 GEOGRAPHIC DISTRICT 02  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,118	2,614	1,118	1,118	1,013	6,981
	DSB	35	0	0	0	0	35
	ENV	200	200	200	200	200	1,000
	PE	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		1,355	2,814	1,318	1,318	1,213	8,018
HIGHWAYS	ADM	300	300	300	300	300	1,500
	CAP	721	377	378	2,859	383	4,718
	CST	383,730	448,919	357,794	344,753	408,409	1,943,605
	DSB	1,197	1,165	139,418	0	169,352	311,132
	ENV	24,659	7,700	1,530	0	4,000	37,889
	INC	6,123	0	0	0	2,216	8,339
	LAR	2,500	0	3,400	3,400	7,400	16,700
	OPS	2,414	1,766	1,819	1,895	1,927	9,821
	PDE	3,836	1,780	4,665	890	1,890	13,061
	PE	33,178	38,625	20,256	14,744	26,222	133,025
	ROW	75,551	49,489	18,934	62,409	33,369	239,752
	RRU	15,782	6,611	7,994	8,463	8,086	46,936
HIGHWAYS		549,991	556,732	556,488	439,713	663,554	2,766,478
MAINTENANCE	MNT	89,633	88,854	90,689	96,781	99,290	465,247
MAINTENANCE		89,633	88,854	90,689	96,781	99,290	465,247
MISCELLANEOUS	ADM	26,000	26,000	26,000	26,000	0	104,000
	MSC	8	0	0	0	0	8
	OPS	1,423	955	980	1,006	1,032	5,396
MISCELLANEOUS		27,431	26,955	26,980	27,006	1,032	109,404
PUBLIC TRANS.	CAP	256,719	66,926	64,099	63,265	72,969	523,978
	CST	0	0	16,150	120	0	16,270
	OPS	25,649	18,248	18,912	19,500	18,550	100,859
	PE	6,905	0	0	0	0	6,905
	PLN	366	366	366	366	366	1,830
	ROW	0	2,513	3,799	1,201	0	7,513
PUBLIC TRANS.		289,639	88,053	103,326	84,452	91,885	657,355
TRANSPORTATION DISADVANTAGED	OPS	5,126	5,374	5,422	5,488	5,519	26,929
	PLN	344	342	356	360	374	1,776
TRANSPORTATION DISADVANTAGED		5,470	5,716	5,778	5,848	5,893	28,705

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 GEOGRAPHIC DISTRICT 02  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	10,908	7,161	7,716	7,441	7,563	40,789
TRANSPORTATION PLANNING		10,908	7,161	7,716	7,441	7,563	40,789
GEOGRAPHIC DISTRICT 02		974,427	776,285	792,295	662,559	870,430	4,075,996

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CAP	9	0	0	0	0	9
	CST	3,290	827	692	692	692	6,193
	ENV	450	525	395	395	295	2,060
	PE	13	0	0	0	0	13
FIXED CAPITAL OUTLAY		3,762	1,352	1,087	1,087	987	8,275
HIGHWAYS	ADM	389	389	388	0	0	1,166
	CAP	14	0	0	0	0	14
	CST	336,615	236,968	186,416	221,885	311,610	1,293,494
	DSB	38,897	0	0	0	0	38,897
	ENV	16,417	634	0	0	0	17,051
	INC	6,280	515	0	0	0	6,795
	LAR	10,725	662	0	0	1,500	12,887
	MSC	69	0	0	0	0	69
	OPS	8,885	10,202	9,753	7,882	7,214	43,936
	PDE	5,278	4,370	4,470	4,470	4,470	23,058
	PE	68,182	29,087	50,657	32,680	27,322	207,928
	ROW	151,334	13,474	15,488	13,607	21,982	215,885
	RRU	19,135	18,546	17,293	15,787	13,160	83,921
HIGHWAYS		662,220	314,847	284,465	296,311	387,258	1,945,101
MAINTENANCE	MNT	66,197	63,554	69,952	70,151	78,031	347,885
MAINTENANCE		66,197	63,554	69,952	70,151	78,031	347,885
MISCELLANEOUS	ADM	27,000	27,000	27,000	0	0	81,000
	OPS	0	475	486	497	508	1,966
MISCELLANEOUS		27,000	27,475	27,486	497	508	82,966
PUBLIC TRANS.	CAP	158,625	123,481	100,783	44,944	53,972	481,805
	CST	700	0	0	0	0	700
	MSC	722	0	0	0	0	722
	OPS	13,532	11,834	12,390	12,312	12,208	62,276
	PLN	223	248	248	248	248	1,215
	RRU	190	0	0	0	0	190
PUBLIC TRANS.		173,992	135,563	113,421	57,504	66,428	546,908
TRANSPORTATION DISADVANTAGED	OPS	4,479	4,586	4,618	4,673	4,605	22,961
	PLN	299	299	307	314	323	1,542
TRANSPORTATION DISADVANTAGED		4,778	4,885	4,925	4,987	4,928	24,503

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 GEOGRAPHIC DISTRICT 03  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	8,462	7,716	8,165	7,786	7,905	40,034
TRANSPORTATION PLANNING		8,462	7,716	8,165	7,786	7,905	40,034
GEOGRAPHIC DISTRICT 03		946,411	555,392	509,501	438,323	546,045	2,995,672

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GEOGRAPHIC DISTRICT 04

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,492	795	795	795	795	4,672
	ENV	240	240	240	240	220	1,180
FIXED CAPITAL OUTLAY		1,732	1,035	1,035	1,035	1,015	5,852
HIGHWAYS	ADM	2,150	2,150	2,150	2,150	150	8,750
	CAP	325	200	300	557	4,680	6,062
	CST	692,576	619,189	375,582	503,649	524,813	2,715,809
	DSB	56,349	34,279	114,567	157,848	0	363,043
	ENV	131	0	0	0	0	131
	INC	18,674	5,871	3,385	9,284	1,765	38,979
	LAR	24,258	9,238	39,261	18,733	5,000	96,490
	MSC	3,734	0	0	0	0	3,734
	OPS	11,042	8,716	6,216	6,450	7,310	39,734
	PDE	35,813	5,715	4,980	13,950	11,385	71,843
	PE	97,262	98,445	78,910	69,942	42,697	387,256
	PLN	60	0	0	0	0	60
	ROW	218,593	159,500	109,201	47,431	49,145	583,870
	RRU	17,762	4,590	7,995	2,185	2,100	34,632
HIGHWAYS		1,178,729	947,893	742,547	832,179	649,045	4,350,393
MAINTENANCE	MNT	77,000	73,869	75,903	85,617	79,491	391,880
MAINTENANCE		77,000	73,869	75,903	85,617	79,491	391,880
MISCELLANEOUS	ADM	20,454	20,454	20,454	20,454	4	81,820
	CST	112	0	0	0	0	112
	MSC	922	0	0	0	0	922
	OPS	3,302	4,967	5,120	5,108	5,449	23,946
MISCELLANEOUS		24,790	25,421	25,574	25,562	5,453	106,800
PUBLIC TRANS.	CAP	601,177	284,247	219,271	251,210	421,551	1,777,456
	CST	16,693	7,579	8,829	8,150	9,886	51,137
	OPS	97,617	69,748	72,116	74,224	75,961	389,666
	PDE	9,250	9,250	0	0	0	18,500
	PE	1,529	0	1,500	0	1,500	4,529
	PLN	4,191	4,036	4,228	3,951	3,951	20,357
	ROW	200	100	100	0	0	400
	RRU	1,503	0	21,146	0	0	22,649
PUBLIC TRANS.		732,160	374,960	327,190	337,535	512,849	2,284,694
TRANSPORTATION DISADVANTAGED	OPS	6,555	6,379	6,431	6,509	6,576	32,450
	PLN	160	160	163	168	171	822
TRANSPORTATION DISADVANTAGED		6,715	6,539	6,594	6,677	6,747	33,272

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 GEOGRAPHIC DISTRICT 04  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	10,897	9,373	9,829	9,593	9,777	49,469
TRANSPORTATION PLANNING		10,897	9,373	9,829	9,593	9,777	49,469
GEOGRAPHIC DISTRICT 04		2,032,023	1,439,090	1,188,672	1,298,198	1,264,377	7,222,360



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GEOGRAPHIC DISTRICT 05

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	1,229	1,070	15,151	8,305	1,070	26,825
	DSB	0	284	11,706	0	0	11,990
	ENV	100	100	50	50	50	350
	PE	49	825	318	0	0	1,192
FIXED CAPITAL OUTLAY		1,378	2,279	27,225	8,355	1,120	40,357
HIGHWAYS	ADM	16,712	21,489	11,347	11,347	11,347	72,242
	CAP	1,438	651	605	3,928	3,972	10,594
	CST	612,349	464,584	368,047	341,727	634,125	2,420,832
	DSB	157,037	113,137	66,567	0	0	336,741
	ENV	19,220	20,120	0	35	0	39,375
	INC	18,725	9,820	13,900	3,250	3,000	48,695
	LAR	4,108	16,525	3,000	15,168	0	38,801
	OPS	14,113	13,452	14,626	15,147	15,691	73,029
	PDE	7,033	1,655	650	650	650	10,638
	PE	107,631	59,042	85,957	66,963	49,046	368,639
	PLN	473	100	100	100	100	873
	ROW	486,438	195,815	183,376	178,333	60,734	1,104,696
	RRU	57,876	21,592	7,708	25,200	6,700	119,076
HIGHWAYS		1,503,153	937,982	755,883	661,848	785,365	4,644,231
MAINTENANCE	MNT	80,568	75,689	77,397	83,321	85,456	402,431
MAINTENANCE		80,568	75,689	77,397	83,321	85,456	402,431
MISCELLANEOUS	ADM	20,500	20,500	20,500	20,500	20,500	102,500
	LAR	5	0	0	0	0	5
	MSC	7	0	0	0	0	7
	OPS	1,994	955	980	1,006	1,032	5,967
	PDE	605	1,000	1,000	1,000	500	4,105
	PE	136	0	0	0	0	136
MISCELLANEOUS		23,247	22,455	22,480	22,506	22,032	112,720
PUBLIC TRANS.	ADM	60	60	62	0	0	182
	CAP	232,682	140,129	196,888	114,376	164,771	848,846
	CST	131,135	111,000	62,780	108,000	108,000	520,915
	DSB	200,406	0	0	0	0	200,406
	INC	0	0	1,500	0	0	1,500
	MSC	130	0	0	0	0	130
	OPS	146,589	143,544	154,541	163,314	30,949	638,937
	PDE	95	0	0	0	0	95
	PE	15,427	2,214	0	0	0	17,641
	PLN	2,303	1,702	1,994	1,244	1,844	9,087
	ROW	201,292	0	0	0	0	201,292

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 GEOGRAPHIC DISTRICT 05  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
PUBLIC TRANS.	RRU	207,914	161,002	0	0	0	368,916
PUBLIC TRANS.		1,138,033	559,651	417,765	386,934	305,564	2,807,947
TRANSPORTATION DISADVANTAGED	OPS	6,634	6,621	6,671	6,745	6,717	33,388
	PLN	228	222	231	236	242	1,159
TRANSPORTATION DISADVANTAGED		6,862	6,843	6,902	6,981	6,959	34,547
TRANSPORTATION PLANNING	PLN	12,476	10,351	10,791	10,872	10,440	54,930
TRANSPORTATION PLANNING		12,476	10,351	10,791	10,872	10,440	54,930
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,768,199	1,617,732	1,320,925	1,183,299	1,219,418	8,109,573

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GEOGRAPHIC DISTRICT 06

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	41	443	443	443	443	1,813
	DSB	516	0	0	0	0	516
FIXED CAPITAL OUTLAY		557	443	443	443	443	2,329
HIGHWAYS	ADM	29,738	19,449	29,449	32,849	36,849	148,334
	CAP	2,057	0	184	1,352	322	3,915
	CST	598,281	311,672	333,472	294,272	211,083	1,748,780
	DSB	69,287	298,421	25,000	69,964	189,711	652,383
	ENV	9,398	100	0	0	0	9,498
	INC	15,263	14,380	14,518	12,404	13,998	70,563
	LAR	1,650	1,013	0	1,000	0	3,663
	MSC	200	0	0	0	0	200
	OPS	4,621	3,511	3,662	3,873	4,836	20,503
	PDE	18,241	4,424	4,185	3,635	4,215	34,700
	PE	69,409	27,159	29,547	75,345	26,379	227,839
	PLN	465	0	0	0	0	465
	ROW	135,263	18,487	6,237	3,051	6,443	169,481
	RRU	29,214	18,815	8,800	8,800	11,700	77,329
HIGHWAYS		983,087	717,431	455,054	506,545	505,536	3,167,653
MAINTENANCE	MNT	49,327	46,829	51,073	52,240	51,838	251,307
MAINTENANCE		49,327	46,829	51,073	52,240	51,838	251,307
MISCELLANEOUS	ADM	361	0	0	0	0	361
	CST	1,223	1,150	150	150	3,979	6,652
	MSC	849	0	0	0	0	849
	OPS	1,863	1,616	855	881	1,032	6,247
	PE	4,781	3,265	3,875	3,405	3,199	18,525
MISCELLANEOUS		9,077	6,031	4,880	4,436	8,210	32,634
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	497,740	308,090	290,873	205,836	200,947	1,503,486
	CST	57	17,550	0	0	0	17,607
	INC	0	0	890	0	0	890
	MSC	42,034	0	0	0	0	42,034
	OPS	51,638	39,785	40,437	41,727	43,144	216,731
	PE	442	284	285	286	0	1,297
	PLN	5,321	4,503	4,674	4,876	4,190	23,564
	RRU	0	480	896	0	0	1,376
PUBLIC TRANS.		597,432	370,892	338,255	252,925	248,481	1,807,985
TRANSPORTATION DISADVANTAGED	OPS	8,431	8,403	8,489	8,616	8,750	42,689

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 GEOGRAPHIC DISTRICT 06  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION DISADVANTAGED	PLN	87	87	89	92	94	449
TRANSPORTATION DISADVANTAGED		8,518	8,490	8,578	8,708	8,844	43,138
TRANSPORTATION PLANNING	PLN	9,778	8,541	8,565	8,339	8,233	43,456
TRANSPORTATION PLANNING		9,778	8,541	8,565	8,339	8,233	43,456
TURNPIKE	CST	464	0	0	0	0	464
	INC	12	0	0	0	0	12
	PE	1,180	1,900	2,200	1,800	750	7,830
TURNPIKE		1,656	1,900	2,200	1,800	750	8,306
GEOGRAPHIC DISTRICT 06		1,659,432	1,160,557	869,048	835,436	832,335	5,356,808

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GEOGRAPHIC DISTRICT 07

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	563	563	563	563	563	2,815
	ENV	180	130	110	110	105	635
FIXED CAPITAL OUTLAY		743	693	673	673	668	3,450
HIGHWAYS	ADM	0	5,000	3,500	0	0	8,500
	CAP	606	941	144	1,360	1,076	4,127
	CST	665,103	442,496	798,767	512,933	335,302	2,754,601
	DSB	53,280	27,938	71,822	0	13,884	166,924
	ENV	338	443	320	320	20	1,441
	INC	12,483	20,390	2,510	5,500	6,500	47,383
	LAR	28,490	10,761	10,258	16,128	10,500	76,137
	MSC	8	0	0	0	0	8
	OPS	18,361	17,912	18,188	18,782	17,153	90,396
	PDE	12,367	955	1,158	1,371	780	16,631
	PE	79,518	37,315	38,350	56,603	65,834	277,620
	ROW	469,698	74,906	36,914	38,529	68,513	688,560
	RRU	25,502	4,132	3,930	663	0	34,227
HIGHWAYS		1,365,754	643,189	985,861	652,189	519,562	4,166,555
MAINTENANCE	MNT	50,117	52,125	54,920	57,804	60,806	275,772
MAINTENANCE		50,117	52,125	54,920	57,804	60,806	275,772
MISCELLANEOUS	ADM	1,051	250	250	200	0	1,751
	CST	1,100	1,000	1,000	1,000	1,000	5,100
	MSC	1	0	0	0	0	1
	OPS	1,825	955	980	1,006	1,032	5,798
	PE	450	0	0	0	0	450
MISCELLANEOUS		4,427	2,205	2,230	2,206	2,032	13,100
PUBLIC TRANS.	CAP	140,867	94,188	89,985	115,181	90,338	530,559
	CST	477	0	0	0	0	477
	OPS	27,083	16,947	17,553	18,677	18,203	98,463
	PLN	776	747	776	776	776	3,851
	ROW	102	0	0	0	0	102
PUBLIC TRANS.		169,305	111,882	108,314	134,634	109,317	633,452
TRANSPORTATION DISADVANTAGED	OPS	4,449	4,593	4,630	4,682	4,736	23,090
	PLN	144	143	147	151	154	739
TRANSPORTATION DISADVANTAGED		4,593	4,736	4,777	4,833	4,890	23,829

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 GEOGRAPHIC DISTRICT 07  
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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
TRANSPORTATION PLANNING	PLN	12,587	11,431	12,152	11,445	11,590	59,205
TRANSPORTATION PLANNING		12,587	11,431	12,152	11,445	11,590	59,205
GEOGRAPHIC DISTRICT 07		1,607,526	826,261	1,168,927	863,784	708,865	5,175,363

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GEOGRAPHIC DISTRICT 08

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	CST	497	328	328	328	328	1,809
	DSB	40	0	0	0	0	40
FIXED CAPITAL OUTLAY		537	328	328	328	328	1,849
HIGHWAYS	CAP	0	350	0	0	0	350
	CST	547	2,523	250	0	0	3,320
	OPS	96,550	75,230	77,000	78,000	32,000	358,780
	PE	510	160	170	180	190	1,210
HIGHWAYS		97,607	78,263	77,420	78,180	32,190	363,660
MAINTENANCE	MNT	45,804	43,050	47,429	46,443	51,175	233,901
MAINTENANCE		45,804	43,050	47,429	46,443	51,175	233,901
TURNPIKE	ADM	25,960	20,418	250	7,368	11,486	65,482
	CAP	100,315	106,439	35,015	9,942	6,155	257,866
	CST	600,539	613,019	489,162	115,080	102,908	1,920,708
	DSB	151,156	255	1,101	0	0	152,512
	ENV	643	693	0	1,104	1,000	3,440
	INC	18,390	1,800	2,500	1,300	3,000	26,990
	MSC	71	0	0	0	0	71
	OPS	52,724	25,221	25,691	33,916	39,940	177,492
	PDE	28,415	18,400	19,800	19,100	17,010	102,725
	PE	173,585	73,780	67,369	76,957	75,487	467,178
	PLN	285	342	342	342	342	1,653
	ROW	217,154	96,321	4,316	13,455	1,058	332,304
	RRU	7,931	6,300	3,150	765	200	18,346
TURNPIKE		1,377,168	962,988	648,696	279,329	258,586	3,526,767
GEOGRAPHIC DISTRICT 08		1,521,116	1,084,629	773,873	404,280	342,279	4,126,177
GRAND TOTAL		14,885,665	9,706,226	8,716,732	8,020,198	8,060,803	49,389,624

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
-----							
FIXED CAPITAL OUTLAY	CAP	251	837	687	687	687	3,149
	CST	10,124	16,884	19,812	18,510	18,334	83,664
	DSB	591	284	11,706	0	0	12,581
	ENV	1,280	1,305	1,105	1,105	980	5,775
	MSC	91	0	0	0	0	91
	PE	328	975	318	0	0	1,621
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FIXED CAPITAL OUTLAY		12,665	20,285	33,628	20,302	20,001	106,881
=====							
HIGHWAYS	ADM	63,716	60,441	57,900	55,602	62,042	299,701
	CAP	50,385	35,430	30,340	32,781	34,162	183,098
	CST	4,337,316	3,473,856	3,452,951	3,444,302	3,498,375	18,206,800
	DSB	496,792	569,956	515,487	278,957	394,741	2,255,933
	ENV	82,048	34,382	9,695	2,520	5,255	133,900
	INC	81,327	52,926	50,553	30,438	27,479	242,723
	LAR	84,164	82,105	56,795	54,429	24,400	301,893
	MSC	5,205	0	0	0	0	5,205
	OPS	244,650	204,008	208,861	207,737	165,108	1,030,364
	PDE	97,870	23,807	22,748	30,611	30,015	205,051
	PE	713,124	423,975	432,429	473,456	372,318	2,415,302
	PLN	2,281	675	175	175	175	3,481
	ROW	1,979,490	686,013	450,740	460,897	334,360	3,911,500
	RRU	198,182	94,569	72,693	104,303	83,188	552,935
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HIGHWAYS		8,436,550	5,742,143	5,361,367	5,176,208	5,031,618	29,747,886
=====							
MAINTENANCE	MNT	596,507	523,809	550,938	582,002	597,137	2,850,393
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MAINTENANCE		596,507	523,809	550,938	582,002	597,137	2,850,393
=====							
MISCELLANEOUS	ADM	401,625	350,811	208,837	187,775	240,469	1,389,517
	CAP	728	0	0	0	0	728
	CST	11,085	6,557	5,642	4,710	7,479	35,473
	ENV	740	777	816	857	898	4,088
	LAR	5	0	0	0	0	5
	MSC	28,325	0	0	0	0	28,325
	OPS	22,936	22,362	21,855	22,303	22,922	112,378
	PDE	10,657	9,376	7,927	7,209	6,787	41,956
	PE	11,352	6,581	7,191	6,388	3,532	35,044
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MISCELLANEOUS		487,453	396,464	252,268	229,242	282,087	1,647,514
=====							
PUBLIC TRANS.	ADM	1,214	1,243	1,274	1,241	1,272	6,244
	CAP	2,350,038	1,150,935	1,118,266	961,146	1,216,334	6,796,719
	CST	181,791	177,565	148,022	188,901	197,677	893,956
	DSB	200,406	0	0	0	0	200,406
	INC	0	0	2,390	0	0	2,390
	MSC	43,701	0	0	0	0	43,701
	OPS	433,863	362,971	385,393	391,910	273,391	1,847,528



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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Component Group Description	Phase	2008	2009	2010	2011	2012	5-Yr Total
PUBLIC TRANS.	PDE	9,345	9,250	0	0	0	18,595
	PE	24,303	2,498	1,785	286	1,500	30,372
	PLN	42,679	39,808	32,521	35,859	30,995	181,862
	ROW	204,594	5,613	3,899	2,064	0	216,170
	RRU	209,727	161,482	22,042	0	0	393,251
PUBLIC TRANS.		3,701,661	1,911,365	1,715,592	1,581,407	1,721,169	10,631,194
RESEARCH & TESTING	RES	24,048	15,550	15,715	17,130	16,569	89,012
RESEARCH & TESTING		24,048	15,550	15,715	17,130	16,569	89,012
TRANSPORTATION DISADVANTAGED	OPS	116,590	43,792	44,153	44,668	44,838	294,041
	PLN	2,095	1,909	1,954	1,991	2,033	9,982
TRANSPORTATION DISADVANTAGED		118,685	45,701	46,107	46,659	46,871	304,023
TRANSPORTATION PLANNING	PLN	119,785	83,039	87,239	83,137	83,033	456,233
TRANSPORTATION PLANNING		119,785	83,039	87,239	83,137	83,033	456,233
TURNPIKE	ADM	28,442	22,900	2,732	9,850	13,968	77,892
	CAP	107,320	106,939	35,515	10,442	6,655	266,871
	CST	601,003	613,019	489,162	115,080	102,908	1,921,172
	DSB	151,156	255	1,101	0	0	152,512
	ENV	643	693	0	1,104	1,000	3,440
	INC	18,402	1,800	2,500	1,300	3,000	27,002
	MSC	71	0	0	0	0	71
	OPS	52,724	25,221	25,691	33,916	39,940	177,492
	PDE	28,415	18,400	19,800	19,100	17,010	102,725
	PE	174,765	75,680	69,569	78,757	76,237	475,008
	PLN	285	342	342	342	342	1,653
	ROW	217,154	96,321	4,316	13,455	1,058	332,304
	RRU	7,931	6,300	3,150	765	200	18,346
TURNPIKE		1,388,311	967,870	653,878	284,111	262,318	3,556,488
GRAND TOTAL		14,885,665	9,706,226	8,716,732	8,020,198	8,060,803	49,389,624

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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DIST	Component Group Description	2008	2009	2010	2011	2012	5-Yr Total
00	FIXED CAPITAL OUTLAY	1,804	10,544	722	6,266	13,430	32,766
	HIGHWAYS	1,253,737	735,498	881,679	1,039,525	1,089,242	4,999,681
	MAINTENANCE	76,666	19,459	19,981	20,521	21,076	157,703
	MISCELLANEOUS	338,692	255,567	111,158	114,404	209,157	1,028,978
	PUBLIC TRANS.	461,800	197,998	229,273	245,867	255,934	1,390,872
	RESEARCH & TESTING	24,048	15,550	15,715	17,130	16,569	89,012
	TRANSPORTATION DISADVANTAGED	76,397	3,111	3,119	3,127	3,135	88,889
	TRANSPORTATION PLANNING	44,582	19,692	19,767	18,219	18,076	120,336
	TURNPIKE	7,005	500	500	500	500	9,005
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GEOGRAPHIC DISTRICT 00		2,284,731	1,257,919	1,281,914	1,465,559	1,627,119	7,917,242
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01	FIXED CAPITAL OUTLAY	797	797	797	797	797	3,985
	HIGHWAYS	842,272	810,308	621,970	669,718	399,866	3,344,134
	MAINTENANCE	61,195	60,380	63,594	69,124	69,974	324,267
	MISCELLANEOUS	32,789	30,355	31,480	32,625	33,663	160,912
	PUBLIC TRANS.	139,300	72,366	78,048	81,556	130,711	501,981
	TRANSPORTATION DISADVANTAGED	5,352	5,381	5,434	5,498	5,475	27,140
	TRANSPORTATION PLANNING	10,095	8,774	10,254	9,442	9,449	48,014
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GEOGRAPHIC DISTRICT 01		1,091,800	988,361	811,577	868,760	649,935	4,410,433
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02	FIXED CAPITAL OUTLAY	1,355	2,814	1,318	1,318	1,213	8,018
	HIGHWAYS	549,991	556,732	556,488	439,713	663,554	2,766,478
	MAINTENANCE	89,633	88,854	90,689	96,781	99,290	465,247
	MISCELLANEOUS	27,431	26,955	26,980	27,006	1,032	109,404
	PUBLIC TRANS.	289,639	88,053	103,326	84,452	91,885	657,355
	TRANSPORTATION DISADVANTAGED	5,470	5,716	5,778	5,848	5,893	28,705
	TRANSPORTATION PLANNING	10,908	7,161	7,716	7,441	7,563	40,789
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GEOGRAPHIC DISTRICT 02		974,427	776,285	792,295	662,559	870,430	4,075,996
=====							
03	FIXED CAPITAL OUTLAY	3,762	1,352	1,087	1,087	987	8,275
	HIGHWAYS	662,220	314,847	284,465	296,311	387,258	1,945,101
	MAINTENANCE	66,197	63,554	69,952	70,151	78,031	347,885
	MISCELLANEOUS	27,000	27,475	27,486	497	508	82,966
	PUBLIC TRANS.	173,992	135,563	113,421	57,504	66,428	546,908
	TRANSPORTATION DISADVANTAGED	4,778	4,885	4,925	4,987	4,928	24,503
	TRANSPORTATION PLANNING	8,462	7,716	8,165	7,786	7,905	40,034
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GEOGRAPHIC DISTRICT 03		946,411	555,392	509,501	438,323	546,045	2,995,672
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04	FIXED CAPITAL OUTLAY	1,732	1,035	1,035	1,035	1,015	5,852
	HIGHWAYS	1,178,729	947,893	742,547	832,179	649,045	4,350,393
	MAINTENANCE	77,000	73,869	75,903	85,617	79,491	391,880
	MISCELLANEOUS	24,790	25,421	25,574	25,562	5,453	106,800
	PUBLIC TRANS.	732,160	374,960	327,190	337,535	512,849	2,284,694
	TRANSPORTATION DISADVANTAGED	6,715	6,539	6,594	6,677	6,747	33,272

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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DIST	Component Group Description	2008	2009	2010	2011	2012	5-Yr Total
04	TRANSPORTATION PLANNING	10,897	9,373	9,829	9,593	9,777	49,469
GEOGRAPHIC DISTRICT 04		2,032,023	1,439,090	1,188,672	1,298,198	1,264,377	7,222,360
05	FIXED CAPITAL OUTLAY	1,378	2,279	27,225	8,355	1,120	40,357
	HIGHWAYS	1,503,153	937,982	755,883	661,848	785,365	4,644,231
	MAINTENANCE	80,568	75,689	77,397	83,321	85,456	402,431
	MISCELLANEOUS	23,247	22,455	22,480	22,506	22,032	112,720
	PUBLIC TRANS.	1,138,033	559,651	417,765	386,934	305,564	2,807,947
	TRANSPORTATION DISADVANTAGED	6,862	6,843	6,902	6,981	6,959	34,547
	TRANSPORTATION PLANNING	12,476	10,351	10,791	10,872	10,440	54,930
	TURNPIKE	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05		2,768,199	1,617,732	1,320,925	1,183,299	1,219,418	8,109,573
06	FIXED CAPITAL OUTLAY	557	443	443	443	443	2,329
	HIGHWAYS	983,087	717,431	455,054	506,545	505,536	3,167,653
	MAINTENANCE	49,327	46,829	51,073	52,240	51,838	251,307
	MISCELLANEOUS	9,077	6,031	4,880	4,436	8,210	32,634
	PUBLIC TRANS.	597,432	370,892	338,255	252,925	248,481	1,807,985
	TRANSPORTATION DISADVANTAGED	8,518	8,490	8,578	8,708	8,844	43,138
	TRANSPORTATION PLANNING	9,778	8,541	8,565	8,339	8,233	43,456
	TURNPIKE	1,656	1,900	2,200	1,800	750	8,306
GEOGRAPHIC DISTRICT 06		1,659,432	1,160,557	869,048	835,436	832,335	5,356,808
07	FIXED CAPITAL OUTLAY	743	693	673	673	668	3,450
	HIGHWAYS	1,365,754	643,189	985,861	652,189	519,562	4,166,555
	MAINTENANCE	50,117	52,125	54,920	57,804	60,806	275,772
	MISCELLANEOUS	4,427	2,205	2,230	2,206	2,032	13,100
	PUBLIC TRANS.	169,305	111,882	108,314	134,634	109,317	633,452
	TRANSPORTATION DISADVANTAGED	4,593	4,736	4,777	4,833	4,890	23,829
	TRANSPORTATION PLANNING	12,587	11,431	12,152	11,445	11,590	59,205
GEOGRAPHIC DISTRICT 07		1,607,526	826,261	1,168,927	863,784	708,865	5,175,363
08	FIXED CAPITAL OUTLAY	537	328	328	328	328	1,849
	HIGHWAYS	97,607	78,263	77,420	78,180	32,190	363,660
	MAINTENANCE	45,804	43,050	47,429	46,443	51,175	233,901
	TURNPIKE	1,377,168	962,988	648,696	279,329	258,586	3,526,767
GEOGRAPHIC DISTRICT 08		1,521,116	1,084,629	773,873	404,280	342,279	4,126,177
G R A N D T O T A L		14,885,665	9,706,226	8,716,732	8,020,198	8,060,803	49,389,624

FLORIDA DEPARTMENT OF TRANSPORTATION  
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Component Group Description	2008	2009	2010	2011	2012	5-Yr Total
FIXED CAPITAL OUTLAY	12,665	20,285	33,628	20,302	20,001	106,881
HIGHWAYS	8,436,550	5,742,143	5,361,367	5,176,208	5,031,618	29,747,886
MAINTENANCE	596,507	523,809	550,938	582,002	597,137	2,850,393
MISCELLANEOUS	487,453	396,464	252,268	229,242	282,087	1,647,514
PUBLIC TRANS.	3,701,661	1,911,365	1,715,592	1,581,407	1,721,169	10,631,194
RESEARCH & TESTING	24,048	15,550	15,715	17,130	16,569	89,012
TRANSPORTATION DISADVANTAGED	118,685	45,701	46,107	46,659	46,871	304,023
TRANSPORTATION PLANNING	119,785	83,039	87,239	83,137	83,033	456,233
TURNPIKE	1,388,311	967,870	653,878	284,111	262,318	3,556,488
<b>G R A N D T O T A L</b>	<b>14,885,665</b>	<b>9,706,226</b>	<b>8,716,732</b>	<b>8,020,198</b>	<b>8,060,803</b>	<b>49,389,624</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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FIXED CAPITAL OUTLAY

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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	CAP	CAPITAL	100	150	0	0	0	250
	CST	CONSTRUCTION	1,349	10,244	722	6,266	13,430	32,011
	MSC	MISCELLANEOUS	91	0	0	0	0	91
	PE	PRELIMINARY ENGINEERING	264	150	0	0	0	414
GEOGRAPHIC DISTRICT 00			1,804	10,544	722	6,266	13,430	32,766
01	CAP	CAPITAL	142	687	687	687	687	2,890
	CST	CONSTRUCTION	545	0	0	0	0	545
	ENV	ENVIRONMENTAL	110	110	110	110	110	550
GEOGRAPHIC DISTRICT 01			797	797	797	797	797	3,985
02	CST	CONSTRUCTION	1,118	2,614	1,118	1,118	1,013	6,981
	DSB	DESIGN BUILD	35	0	0	0	0	35
	ENV	ENVIRONMENTAL	200	200	200	200	200	1,000
	PE	PRELIMINARY ENGINEERING	2	0	0	0	0	2
GEOGRAPHIC DISTRICT 02			1,355	2,814	1,318	1,318	1,213	8,018
03	CAP	CAPITAL	9	0	0	0	0	9
	CST	CONSTRUCTION	3,290	827	692	692	692	6,193
	ENV	ENVIRONMENTAL	450	525	395	395	295	2,060
	PE	PRELIMINARY ENGINEERING	13	0	0	0	0	13
GEOGRAPHIC DISTRICT 03			3,762	1,352	1,087	1,087	987	8,275
04	CST	CONSTRUCTION	1,492	795	795	795	795	4,672
	ENV	ENVIRONMENTAL	240	240	240	240	220	1,180
GEOGRAPHIC DISTRICT 04			1,732	1,035	1,035	1,035	1,015	5,852
05	CST	CONSTRUCTION	1,229	1,070	15,151	8,305	1,070	26,825
	DSB	DESIGN BUILD	0	284	11,706	0	0	11,990
	ENV	ENVIRONMENTAL	100	100	50	50	50	350
	PE	PRELIMINARY ENGINEERING	49	825	318	0	0	1,192
GEOGRAPHIC DISTRICT 05			1,378	2,279	27,225	8,355	1,120	40,357
06	CST	CONSTRUCTION	41	443	443	443	443	1,813
	DSB	DESIGN BUILD	516	0	0	0	0	516
GEOGRAPHIC DISTRICT 06			557	443	443	443	443	2,329
07	CST	CONSTRUCTION	563	563	563	563	563	2,815
	ENV	ENVIRONMENTAL	180	130	110	110	105	635
GEOGRAPHIC DISTRICT 07			743	693	673	673	668	3,450



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 HIGHWAYS  
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	ADM	ADMINISTRATION	4,246	4,196	4,196	4,196	4,196	21,030
	CAP	CAPITAL	38,731	26,271	22,887	21,700	22,463	132,052
	CST	CONSTRUCTION	718,575	482,253	648,955	697,593	807,297	3,354,673
	ENV	ENVIRONMENTAL	0	0	1,000	1,000	1,000	3,000
	OPS	OPERATIONS	83,975	68,720	72,899	70,827	73,948	370,369
	PDE	P D & E	196	50	50	2,025	0	2,321
	PE	PRELIMINARY ENGINEERING	174,101	99,593	84,123	123,657	116,728	598,202
	PLN	PLANNING	160	0	0	0	0	160
	ROW	RIGHT OF WAY	230,146	46,272	40,063	110,915	55,846	483,242
	RRU	RAILROAD & UTILITES	3,607	8,143	7,506	7,612	7,764	34,632
GEOGRAPHIC DISTRICT 00			1,253,737	735,498	881,679	1,039,525	1,089,242	4,999,681
01	ADM	ADMINISTRATION	10,181	7,468	6,570	4,760	9,200	38,179
	CAP	CAPITAL	6,493	6,640	5,842	1,025	1,266	21,266
	CST	CONSTRUCTION	329,540	465,252	383,668	527,490	265,736	1,971,686
	DSB	DESIGN BUILD	120,745	95,016	98,113	51,145	21,794	386,813
	ENV	ENVIRONMENTAL	11,885	5,385	6,845	1,165	235	25,515
	INC	CONTRACT INCENTIVES	3,779	1,950	16,240	0	0	21,969
	LAR	LOCAL ADVANCE REIMBURSE	12,433	43,906	876	0	0	57,215
	MSC	MISCELLANEOUS	1,194	0	0	0	0	1,194
	OPS	OPERATIONS	4,689	4,499	4,698	4,881	5,029	23,796
	PDE	P D & E	15,106	4,858	2,590	3,620	6,625	32,799
	PE	PRELIMINARY ENGINEERING	83,333	34,549	44,459	33,342	17,900	213,583
	PLN	PLANNING	1,123	575	75	75	75	1,923
	ROW	RIGHT OF WAY	212,467	128,070	40,527	6,622	38,328	426,014
	RRU	RAILROAD & UTILITES	29,304	12,140	11,467	35,593	33,678	122,182
GEOGRAPHIC DISTRICT 01			842,272	810,308	621,970	669,718	399,866	3,344,134
02	ADM	ADMINISTRATION	300	300	300	300	300	1,500
	CAP	CAPITAL	721	377	378	2,859	383	4,718
	CST	CONSTRUCTION	383,730	448,919	357,794	344,753	408,409	1,943,605
	DSB	DESIGN BUILD	1,197	1,165	139,418	0	169,352	311,132
	ENV	ENVIRONMENTAL	24,659	7,700	1,530	0	4,000	37,889
	INC	CONTRACT INCENTIVES	6,123	0	0	0	2,216	8,339
	LAR	LOCAL ADVANCE REIMBURSE	2,500	0	3,400	3,400	7,400	16,700
	OPS	OPERATIONS	2,414	1,766	1,819	1,895	1,927	9,821
	PDE	P D & E	3,836	1,780	4,665	890	1,890	13,061
	PE	PRELIMINARY ENGINEERING	33,178	38,625	20,256	14,744	26,222	133,025
	ROW	RIGHT OF WAY	75,551	49,489	18,934	62,409	33,369	239,752
	RRU	RAILROAD & UTILITES	15,782	6,611	7,994	8,463	8,086	46,936
GEOGRAPHIC DISTRICT 02			549,991	556,732	556,488	439,713	663,554	2,766,478
03	ADM	ADMINISTRATION	389	389	388	0	0	1,166
	CAP	CAPITAL	14	0	0	0	0	14
	CST	CONSTRUCTION	336,615	236,968	186,416	221,885	311,610	1,293,494
	DSB	DESIGN BUILD	38,897	0	0	0	0	38,897

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HIGHWAYS								
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
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03	ENV	ENVIRONMENTAL	16,417	634	0	0	0	17,051
	INC	CONTRACT INCENTIVES	6,280	515	0	0	0	6,795
	LAR	LOCAL ADVANCE REIMBURSE	10,725	662	0	0	1,500	12,887
	MSC	MISCELLANEOUS	69	0	0	0	0	69
	OPS	OPERATIONS	8,885	10,202	9,753	7,882	7,214	43,936
	PDE	P D & E	5,278	4,370	4,470	4,470	4,470	23,058
	PE	PRELIMINARY ENGINEERING	68,182	29,087	50,657	32,680	27,322	207,928
	ROW	RIGHT OF WAY	151,334	13,474	15,488	13,607	21,982	215,885
	RRU	RAILROAD & UTILITES	19,135	18,546	17,293	15,787	13,160	83,921
GEOGRAPHIC DISTRICT 03			662,220	314,847	284,465	296,311	387,258	1,945,101
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04	ADM	ADMINISTRATION	2,150	2,150	2,150	2,150	150	8,750
	CAP	CAPITAL	325	200	300	557	4,680	6,062
	CST	CONSTRUCTION	692,576	619,189	375,582	503,649	524,813	2,715,809
	DSB	DESIGN BUILD	56,349	34,279	114,567	157,848	0	363,043
	ENV	ENVIRONMENTAL	131	0	0	0	0	131
	INC	CONTRACT INCENTIVES	18,674	5,871	3,385	9,284	1,765	38,979
	LAR	LOCAL ADVANCE REIMBURSE	24,258	9,238	39,261	18,733	5,000	96,490
	MSC	MISCELLANEOUS	3,734	0	0	0	0	3,734
	OPS	OPERATIONS	11,042	8,716	6,216	6,450	7,310	39,734
	PDE	P D & E	35,813	5,715	4,980	13,950	11,385	71,843
	PE	PRELIMINARY ENGINEERING	97,262	98,445	78,910	69,942	42,697	387,256
	PLN	PLANNING	60	0	0	0	0	60
	ROW	RIGHT OF WAY	218,593	159,500	109,201	47,431	49,145	583,870
	RRU	RAILROAD & UTILITES	17,762	4,590	7,995	2,185	2,100	34,632
GEOGRAPHIC DISTRICT 04			1,178,729	947,893	742,547	832,179	649,045	4,350,393
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05	ADM	ADMINISTRATION	16,712	21,489	11,347	11,347	11,347	72,242
	CAP	CAPITAL	1,438	651	605	3,928	3,972	10,594
	CST	CONSTRUCTION	612,349	464,584	368,047	341,727	634,125	2,420,832
	DSB	DESIGN BUILD	157,037	113,137	66,567	0	0	336,741
	ENV	ENVIRONMENTAL	19,220	20,120	0	35	0	39,375
	INC	CONTRACT INCENTIVES	18,725	9,820	13,900	3,250	3,000	48,695
	LAR	LOCAL ADVANCE REIMBURSE	4,108	16,525	3,000	15,168	0	38,801
	OPS	OPERATIONS	14,113	13,452	14,626	15,147	15,691	73,029
	PDE	P D & E	7,033	1,655	650	650	650	10,638
	PE	PRELIMINARY ENGINEERING	107,631	59,042	85,957	66,963	49,046	368,639
	PLN	PLANNING	473	100	100	100	100	873
	ROW	RIGHT OF WAY	486,438	195,815	183,376	178,333	60,734	1,104,696
	RRU	RAILROAD & UTILITES	57,876	21,592	7,708	25,200	6,700	119,076
GEOGRAPHIC DISTRICT 05			1,503,153	937,982	755,883	661,848	785,365	4,644,231
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06	ADM	ADMINISTRATION	29,738	19,449	29,449	32,849	36,849	148,334
	CAP	CAPITAL	2,057	0	184	1,352	322	3,915
	CST	CONSTRUCTION	598,281	311,672	333,472	294,272	211,083	1,748,780
	DSB	DESIGN BUILD	69,287	298,421	25,000	69,964	189,711	652,383



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===== HIGHWAYS =====

Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
06	ENV	ENVIRONMENTAL	9,398	100	0	0	0	9,498
	INC	CONTRACT INCENTIVES	15,263	14,380	14,518	12,404	13,998	70,563
	LAR	LOCAL ADVANCE REIMBURSE	1,650	1,013	0	1,000	0	3,663
	MSC	MISCELLANEOUS	200	0	0	0	0	200
	OPS	OPERATIONS	4,621	3,511	3,662	3,873	4,836	20,503
	PDE	P D & E	18,241	4,424	4,185	3,635	4,215	34,700
	PE	PRELIMINARY ENGINEERING	69,409	27,159	29,547	75,345	26,379	227,839
	PLN	PLANNING	465	0	0	0	0	465
	ROW	RIGHT OF WAY	135,263	18,487	6,237	3,051	6,443	169,481
	RRU	RAILROAD & UTILITES	29,214	18,815	8,800	8,800	11,700	77,329
GEOGRAPHIC DISTRICT 06			983,087	717,431	455,054	506,545	505,536	3,167,653
07	ADM	ADMINISTRATION	0	5,000	3,500	0	0	8,500
	CAP	CAPITAL	606	941	144	1,360	1,076	4,127
	CST	CONSTRUCTION	665,103	442,496	798,767	512,933	335,302	2,754,601
	DSB	DESIGN BUILD	53,280	27,938	71,822	0	13,884	166,924
	ENV	ENVIRONMENTAL	338	443	320	320	20	1,441
	INC	CONTRACT INCENTIVES	12,483	20,390	2,510	5,500	6,500	47,383
	LAR	LOCAL ADVANCE REIMBURSE	28,490	10,761	10,258	16,128	10,500	76,137
	MSC	MISCELLANEOUS	8	0	0	0	0	8
	OPS	OPERATIONS	18,361	17,912	18,188	18,782	17,153	90,396
	PDE	P D & E	12,367	955	1,158	1,371	780	16,631
	PE	PRELIMINARY ENGINEERING	79,518	37,315	38,350	56,603	65,834	277,620
	ROW	RIGHT OF WAY	469,698	74,906	36,914	38,529	68,513	688,560
	RRU	RAILROAD & UTILITES	25,502	4,132	3,930	663	0	34,227
GEOGRAPHIC DISTRICT 07			1,365,754	643,189	985,861	652,189	519,562	4,166,555
08	CAP	CAPITAL	0	350	0	0	0	350
	CST	CONSTRUCTION	547	2,523	250	0	0	3,320
	OPS	OPERATIONS	96,550	75,230	77,000	78,000	32,000	358,780
	PE	PRELIMINARY ENGINEERING	510	160	170	180	190	1,210
GEOGRAPHIC DISTRICT 08			97,607	78,263	77,420	78,180	32,190	363,660
HIGHWAYS			8,436,550	5,742,143	5,361,367	5,176,208	5,031,618	29,747,886

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MAINTENANCE

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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	MNT	BRDG/RDWY/CONTRACT MAINT	76,666	19,459	19,981	20,521	21,076	157,703
GEOGRAPHIC DISTRICT 00			76,666	19,459	19,981	20,521	21,076	157,703
01	MNT	BRDG/RDWY/CONTRACT MAINT	61,195	60,380	63,594	69,124	69,974	324,267
GEOGRAPHIC DISTRICT 01			61,195	60,380	63,594	69,124	69,974	324,267
02	MNT	BRDG/RDWY/CONTRACT MAINT	89,633	88,854	90,689	96,781	99,290	465,247
GEOGRAPHIC DISTRICT 02			89,633	88,854	90,689	96,781	99,290	465,247
03	MNT	BRDG/RDWY/CONTRACT MAINT	66,197	63,554	69,952	70,151	78,031	347,885
GEOGRAPHIC DISTRICT 03			66,197	63,554	69,952	70,151	78,031	347,885
04	MNT	BRDG/RDWY/CONTRACT MAINT	77,000	73,869	75,903	85,617	79,491	391,880
GEOGRAPHIC DISTRICT 04			77,000	73,869	75,903	85,617	79,491	391,880
05	MNT	BRDG/RDWY/CONTRACT MAINT	80,568	75,689	77,397	83,321	85,456	402,431
GEOGRAPHIC DISTRICT 05			80,568	75,689	77,397	83,321	85,456	402,431
06	MNT	BRDG/RDWY/CONTRACT MAINT	49,327	46,829	51,073	52,240	51,838	251,307
GEOGRAPHIC DISTRICT 06			49,327	46,829	51,073	52,240	51,838	251,307
07	MNT	BRDG/RDWY/CONTRACT MAINT	50,117	52,125	54,920	57,804	60,806	275,772
GEOGRAPHIC DISTRICT 07			50,117	52,125	54,920	57,804	60,806	275,772
08	MNT	BRDG/RDWY/CONTRACT MAINT	45,804	43,050	47,429	46,443	51,175	233,901
GEOGRAPHIC DISTRICT 08			45,804	43,050	47,429	46,443	51,175	233,901
MAINTENANCE			596,507	523,809	550,938	582,002	597,137	2,850,393

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MISCELLANEOUS

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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	ADM	ADMINISTRATION	278,159	227,407	84,333	89,521	187,865	867,285
	CAP	CAPITAL	728	0	0	0	0	728
	CST	CONSTRUCTION	5,125	4,407	4,492	3,560	2,500	20,084
	ENV	ENVIRONMENTAL	740	777	816	857	898	4,088
	MSC	MISCELLANEOUS	26,495	0	0	0	0	26,495
	OPS	OPERATIONS	11,408	11,284	11,274	11,274	11,274	56,514
	PDE	P D & E	10,052	8,376	6,927	6,209	6,287	37,851
	PE	PRELIMINARY ENGINEERING	5,985	3,316	3,316	2,983	333	15,933
GEOGRAPHIC DISTRICT 00			338,692	255,567	111,158	114,404	209,157	1,028,978
01	ADM	ADMINISTRATION	28,100	29,200	30,300	31,100	32,100	150,800
	CST	CONSTRUCTION	3,525	0	0	0	0	3,525
	MSC	MISCELLANEOUS	43	0	0	0	0	43
	OPS	OPERATIONS	1,121	1,155	1,180	1,525	1,563	6,544
GEOGRAPHIC DISTRICT 01			32,789	30,355	31,480	32,625	33,663	160,912
02	ADM	ADMINISTRATION	26,000	26,000	26,000	26,000	0	104,000
	MSC	MISCELLANEOUS	8	0	0	0	0	8
	OPS	OPERATIONS	1,423	955	980	1,006	1,032	5,396
GEOGRAPHIC DISTRICT 02			27,431	26,955	26,980	27,006	1,032	109,404
03	ADM	ADMINISTRATION	27,000	27,000	27,000	0	0	81,000
	OPS	OPERATIONS	0	475	486	497	508	1,966
GEOGRAPHIC DISTRICT 03			27,000	27,475	27,486	497	508	82,966
04	ADM	ADMINISTRATION	20,454	20,454	20,454	20,454	4	81,820
	CST	CONSTRUCTION	112	0	0	0	0	112
	MSC	MISCELLANEOUS	922	0	0	0	0	922
	OPS	OPERATIONS	3,302	4,967	5,120	5,108	5,449	23,946
GEOGRAPHIC DISTRICT 04			24,790	25,421	25,574	25,562	5,453	106,800
05	ADM	ADMINISTRATION	20,500	20,500	20,500	20,500	20,500	102,500
	LAR	LOCAL ADVANCE REIMBURSE	5	0	0	0	0	5
	MSC	MISCELLANEOUS	7	0	0	0	0	7
	OPS	OPERATIONS	1,994	955	980	1,006	1,032	5,967
	PDE	P D & E	605	1,000	1,000	1,000	500	4,105
	PE	PRELIMINARY ENGINEERING	136	0	0	0	0	136
GEOGRAPHIC DISTRICT 05			23,247	22,455	22,480	22,506	22,032	112,720
06	ADM	ADMINISTRATION	361	0	0	0	0	361
	CST	CONSTRUCTION	1,223	1,150	150	150	3,979	6,652
	MSC	MISCELLANEOUS	849	0	0	0	0	849
	OPS	OPERATIONS	1,863	1,616	855	881	1,032	6,247

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 MISCELLANEOUS  
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
06	PE	PRELIMINARY ENGINEERING	4,781	3,265	3,875	3,405	3,199	18,525
GEOGRAPHIC DISTRICT 06			9,077	6,031	4,880	4,436	8,210	32,634
07	ADM	ADMINISTRATION	1,051	250	250	200	0	1,751
	CST	CONSTRUCTION	1,100	1,000	1,000	1,000	1,000	5,100
	MSC	MISCELLANEOUS	1	0	0	0	0	1
	OPS	OPERATIONS	1,825	955	980	1,006	1,032	5,798
	PE	PRELIMINARY ENGINEERING	450	0	0	0	0	450
GEOGRAPHIC DISTRICT 07			4,427	2,205	2,230	2,206	2,032	13,100
MISCELLANEOUS			487,453	396,464	252,268	229,242	282,087	1,647,514

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 PUBLIC TRANS.  
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	ADM	ADMINISTRATION	954	983	1,012	1,041	1,072	5,062
	CAP	CAPITAL	354,335	87,835	102,393	108,375	104,423	757,361
	CST	CONSTRUCTION	30,029	41,436	60,263	72,631	79,791	284,150
	MSC	MISCELLANEOUS	815	0	0	0	0	815
	OPS	OPERATIONS	47,425	40,683	46,515	40,450	52,056	227,129
	PLN	PLANNING	28,242	27,061	19,090	23,370	18,592	116,355
GEOGRAPHIC DISTRICT 00			461,800	197,998	229,273	245,867	255,934	1,390,872
01	CAP	CAPITAL	107,893	46,039	53,974	57,959	107,363	373,228
	CST	CONSTRUCTION	2,700	0	0	0	0	2,700
	OPS	OPERATIONS	24,330	22,182	22,929	21,706	22,320	113,467
	PLN	PLANNING	1,257	1,145	1,145	1,028	1,028	5,603
	ROW	RIGHT OF WAY	3,000	3,000	0	863	0	6,863
	RRU	RAILROAD & UTILITES	120	0	0	0	0	120
GEOGRAPHIC DISTRICT 01			139,300	72,366	78,048	81,556	130,711	501,981
02	CAP	CAPITAL	256,719	66,926	64,099	63,265	72,969	523,978
	CST	CONSTRUCTION	0	0	16,150	120	0	16,270
	OPS	OPERATIONS	25,649	18,248	18,912	19,500	18,550	100,859
	PE	PRELIMINARY ENGINEERING	6,905	0	0	0	0	6,905
	PLN	PLANNING	366	366	366	366	366	1,830
	ROW	RIGHT OF WAY	0	2,513	3,799	1,201	0	7,513
GEOGRAPHIC DISTRICT 02			289,639	88,053	103,326	84,452	91,885	657,355
03	CAP	CAPITAL	158,625	123,481	100,783	44,944	53,972	481,805
	CST	CONSTRUCTION	700	0	0	0	0	700
	MSC	MISCELLANEOUS	722	0	0	0	0	722
	OPS	OPERATIONS	13,532	11,834	12,390	12,312	12,208	62,276
	PLN	PLANNING	223	248	248	248	248	1,215
	RRU	RAILROAD & UTILITES	190	0	0	0	0	190
GEOGRAPHIC DISTRICT 03			173,992	135,563	113,421	57,504	66,428	546,908
04	CAP	CAPITAL	601,177	284,247	219,271	251,210	421,551	1,777,456
	CST	CONSTRUCTION	16,693	7,579	8,829	8,150	9,886	51,137
	OPS	OPERATIONS	97,617	69,748	72,116	74,224	75,961	389,666
	PDE	P D & E	9,250	9,250	0	0	0	18,500
	PE	PRELIMINARY ENGINEERING	1,529	0	1,500	0	1,500	4,529
	PLN	PLANNING	4,191	4,036	4,228	3,951	3,951	20,357
	ROW	RIGHT OF WAY	200	100	100	0	0	400
	RRU	RAILROAD & UTILITES	1,503	0	21,146	0	0	22,649
GEOGRAPHIC DISTRICT 04			732,160	374,960	327,190	337,535	512,849	2,284,694
05	ADM	ADMINISTRATION	60	60	62	0	0	182
	CAP	CAPITAL	232,682	140,129	196,888	114,376	164,771	848,846

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 PUBLIC TRANS.  
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
05	CST	CONSTRUCTION	131,135	111,000	62,780	108,000	108,000	520,915
	DSB	DESIGN BUILD	200,406	0	0	0	0	200,406
	INC	CONTRACT INCENTIVES	0	0	1,500	0	0	1,500
	MSC	MISCELLANEOUS	130	0	0	0	0	130
	OPS	OPERATIONS	146,589	143,544	154,541	163,314	30,949	638,937
	PDE	P D & E	95	0	0	0	0	95
	PE	PRELIMINARY ENGINEERING	15,427	2,214	0	0	0	17,641
	PLN	PLANNING	2,303	1,702	1,994	1,244	1,844	9,087
	ROW	RIGHT OF WAY	201,292	0	0	0	0	201,292
	RRU	RAILROAD & UTILITES	207,914	161,002	0	0	0	368,916
GEOGRAPHIC DISTRICT 05			1,138,033	559,651	417,765	386,934	305,564	2,807,947
06	ADM	ADMINISTRATION	200	200	200	200	200	1,000
	CAP	CAPITAL	497,740	308,090	290,873	205,836	200,947	1,503,486
	CST	CONSTRUCTION	57	17,550	0	0	0	17,607
	INC	CONTRACT INCENTIVES	0	0	890	0	0	890
	MSC	MISCELLANEOUS	42,034	0	0	0	0	42,034
	OPS	OPERATIONS	51,638	39,785	40,437	41,727	43,144	216,731
	PE	PRELIMINARY ENGINEERING	442	284	285	286	0	1,297
	PLN	PLANNING	5,321	4,503	4,674	4,876	4,190	23,564
	RRU	RAILROAD & UTILITES	0	480	896	0	0	1,376
GEOGRAPHIC DISTRICT 06			597,432	370,892	338,255	252,925	248,481	1,807,985
07	CAP	CAPITAL	140,867	94,188	89,985	115,181	90,338	530,559
	CST	CONSTRUCTION	477	0	0	0	0	477
	OPS	OPERATIONS	27,083	16,947	17,553	18,677	18,203	98,463
	PLN	PLANNING	776	747	776	776	776	3,851
	ROW	RIGHT OF WAY	102	0	0	0	0	102
GEOGRAPHIC DISTRICT 07			169,305	111,882	108,314	134,634	109,317	633,452
PUBLIC TRANS.			3,701,661	1,911,365	1,715,592	1,581,407	1,721,169	10,631,194

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RESEARCH & TESTING

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Dist Phase Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00 RES RESEARCH	24,048	15,550	15,715	17,130	16,569	89,012
GEOGRAPHIC DISTRICT 00	24,048	15,550	15,715	17,130	16,569	89,012
RESEARCH & TESTING	24,048	15,550	15,715	17,130	16,569	89,012

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 TRANSPORTATION DISADVANTAGED  
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	OPS	OPERATIONS	75,822	2,711	2,719	2,727	2,735	86,714
	PLN	PLANNING	575	400	400	400	400	2,175
GEOGRAPHIC DISTRICT 00			76,397	3,111	3,119	3,127	3,135	88,889
01	OPS	OPERATIONS	5,094	5,125	5,173	5,228	5,200	25,820
	PLN	PLANNING	258	256	261	270	275	1,320
GEOGRAPHIC DISTRICT 01			5,352	5,381	5,434	5,498	5,475	27,140
02	OPS	OPERATIONS	5,126	5,374	5,422	5,488	5,519	26,929
	PLN	PLANNING	344	342	356	360	374	1,776
GEOGRAPHIC DISTRICT 02			5,470	5,716	5,778	5,848	5,893	28,705
03	OPS	OPERATIONS	4,479	4,586	4,618	4,673	4,605	22,961
	PLN	PLANNING	299	299	307	314	323	1,542
GEOGRAPHIC DISTRICT 03			4,778	4,885	4,925	4,987	4,928	24,503
04	OPS	OPERATIONS	6,555	6,379	6,431	6,509	6,576	32,450
	PLN	PLANNING	160	160	163	168	171	822
GEOGRAPHIC DISTRICT 04			6,715	6,539	6,594	6,677	6,747	33,272
05	OPS	OPERATIONS	6,634	6,621	6,671	6,745	6,717	33,388
	PLN	PLANNING	228	222	231	236	242	1,159
GEOGRAPHIC DISTRICT 05			6,862	6,843	6,902	6,981	6,959	34,547
06	OPS	OPERATIONS	8,431	8,403	8,489	8,616	8,750	42,689
	PLN	PLANNING	87	87	89	92	94	449
GEOGRAPHIC DISTRICT 06			8,518	8,490	8,578	8,708	8,844	43,138
07	OPS	OPERATIONS	4,449	4,593	4,630	4,682	4,736	23,090
	PLN	PLANNING	144	143	147	151	154	739
GEOGRAPHIC DISTRICT 07			4,593	4,736	4,777	4,833	4,890	23,829
TRANSPORTATION DISADVANTAGED			118,685	45,701	46,107	46,659	46,871	304,023



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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 TRANSPORTATION PLANNING  
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Dist Phase Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00 PLN PLANNING	44,582	19,692	19,767	18,219	18,076	120,336
GEOGRAPHIC DISTRICT 00	44,582	19,692	19,767	18,219	18,076	120,336
01 PLN PLANNING	10,095	8,774	10,254	9,442	9,449	48,014
GEOGRAPHIC DISTRICT 01	10,095	8,774	10,254	9,442	9,449	48,014
02 PLN PLANNING	10,908	7,161	7,716	7,441	7,563	40,789
GEOGRAPHIC DISTRICT 02	10,908	7,161	7,716	7,441	7,563	40,789
03 PLN PLANNING	8,462	7,716	8,165	7,786	7,905	40,034
GEOGRAPHIC DISTRICT 03	8,462	7,716	8,165	7,786	7,905	40,034
04 PLN PLANNING	10,897	9,373	9,829	9,593	9,777	49,469
GEOGRAPHIC DISTRICT 04	10,897	9,373	9,829	9,593	9,777	49,469
05 PLN PLANNING	12,476	10,351	10,791	10,872	10,440	54,930
GEOGRAPHIC DISTRICT 05	12,476	10,351	10,791	10,872	10,440	54,930
06 PLN PLANNING	9,778	8,541	8,565	8,339	8,233	43,456
GEOGRAPHIC DISTRICT 06	9,778	8,541	8,565	8,339	8,233	43,456
07 PLN PLANNING	12,587	11,431	12,152	11,445	11,590	59,205
GEOGRAPHIC DISTRICT 07	12,587	11,431	12,152	11,445	11,590	59,205
TRANSPORTATION PLANNING	119,785	83,039	87,239	83,137	83,033	456,233

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2008 THRU 2012

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 TURNPIKE
   
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Dist	Phase	Group / Description	2008	2009	2010	2011	2012	5-Yr Total
00	CAP	CAPITAL	7,005	500	500	500	500	9,005
GEOGRAPHIC DISTRICT 00			7,005	500	500	500	500	9,005
05	ADM	ADMINISTRATION	2,482	2,482	2,482	2,482	2,482	12,410
GEOGRAPHIC DISTRICT 05			2,482	2,482	2,482	2,482	2,482	12,410
06	CST	CONSTRUCTION	464	0	0	0	0	464
	INC	CONTRACT INCENTIVES	12	0	0	0	0	12
	PE	PRELIMINARY ENGINEERING	1,180	1,900	2,200	1,800	750	7,830
GEOGRAPHIC DISTRICT 06			1,656	1,900	2,200	1,800	750	8,306
08	ADM	ADMINISTRATION	25,960	20,418	250	7,368	11,486	65,482
	CAP	CAPITAL	100,315	106,439	35,015	9,942	6,155	257,866
	CST	CONSTRUCTION	600,539	613,019	489,162	115,080	102,908	1,920,708
	DSB	DESIGN BUILD	151,156	255	1,101	0	0	152,512
	ENV	ENVIRONMENTAL	643	693	0	1,104	1,000	3,440
	INC	CONTRACT INCENTIVES	18,390	1,800	2,500	1,300	3,000	26,990
	MSC	MISCELLANEOUS	71	0	0	0	0	71
	OPS	OPERATIONS	52,724	25,221	25,691	33,916	39,940	177,492
	PDE	P D & E	28,415	18,400	19,800	19,100	17,010	102,725
	PE	PRELIMINARY ENGINEERING	173,585	73,780	67,369	76,957	75,487	467,178
	PLN	PLANNING	285	342	342	342	342	1,653
	ROW	RIGHT OF WAY	217,154	96,321	4,316	13,455	1,058	332,304
	RRU	RAILROAD & UTILITES	7,931	6,300	3,150	765	200	18,346
GEOGRAPHIC DISTRICT 08			1,377,168	962,988	648,696	279,329	258,586	3,526,767
TURNPIKE			1,388,311	967,870	653,878	284,111	262,318	3,556,488
G R A N D T O T A L			14,885,665	9,706,226	8,716,732	8,020,198	8,060,803	49,389,624