

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 P H A S E   G R O U P   D E S C R I P T I O N S  
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PHASE -----	DESCRIPTION -----	PHASE GROUP -----	PHASE TYPE -----	EXCEPTIONS -----
ADM	ADMINISTRATION	A	ANY	EXCL PGM 52;PH A8 W/PGM 39
CAP	CAPITAL	9	ANY	
CST	CONSTRUCTION	5,6	ANY	EXCL PH 5A,56,57; CNCLSS 9
DSB	DESIGN BUILD	5,6	ANY	WITH CONCLASS 9 ONLY
ENV	ENVIRONMENTAL	C	ANY	
INC	CONTRACT INCENTIVES	5	A	
LAR	LOCAL ADVANCE REIMBURSE	A	8	WITH PROGRAM 39 ONLY
MNT	BRDG/RDWY/CONTRACT MAINT	7	ANY	
OPS	OPERATIONS	8	ANY	
PDE	P D & E	2	ANY	
PE	PRELIMINARY ENGINEERING	3	ANY	EXCL PHASE 36 AND 37
PLN	PLANNING	1	ANY	
RES	RESEARCH	B	ANY	
ROW	RIGHT OF WAY	4	ANY	EXCL PHASE 46 AND 47
RRU	RAILROAD & UTILITIES	3,4,5	6,7	
MSC	MISCELLANEOUS	OTHER	OTHER	

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 C O M P O N E N T    D E S C R I P T I O N S  
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COMPONENT DESCRIPTION -----	TRANS SYSTEM -----	PHASE GROUP -----	PHASE TYPE -----
HIGHWAYS	01,03-07	ANY	ANY
TURNPIKE	02	ANY	ANY
FIXED CAPITAL OUTLAY	12	ANY	ANY
RESEARCH & TESTING	ANY	B	ANY
TRANSPORTATION PLANNING	13	1	ANY
MAINTENANCE	ANY	7	ANY
PUBLIC TRANS.	08-11,15	ANY	ANY
TRANSPORTATION DISADVANTAGED	14	ANY	ANY
MISCELLANEOUS	ANY OTHER	OTHER	OTHER

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T R A N    S Y S T E M    D E S C R I P T I O N S

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TRANSYS DESCRIPTION -----	TRANS SYSTEM -----	PROGRAM -----	EXCEPTIONS -----
INTERSTATE	01	ANY	EXCL PGM 90
STATE HIGHWAYS	03,04,05	ANY	EXCL PGM 90
LOCAL ROADS	06,07	ANY	EXCL PGM 90
INTERMODAL	08-11,15	ANY	EXCL PGM 90
HIGH SPEED RAIL DEVELOPMENT	ANY	90	
OTHER	ANY OTHER	OTHER	EXCL PGM 90

07/11/2006 10.18.33  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 00  
 STATEWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE ASBESTOS REMOVAL FIXED CAPITAL OUTLAY		1908031 CONSTRUCTION	50				
STATE MATERIALS OFF. FIRE ALARM SYSTEM FIXED CAPITAL OUTLAY		1908071 CONSTRUCTION	4				
STATE MTLs OFFICE ACCELERATED PAVEMENT TESTING FACILITY FIXED CAPITAL OUTLAY		1908141 CONSTRUCTION	40				
GAINESVILLE CENTRAL WAREHOUSE RENOVATION FIXED CAPITAL OUTLAY		1908151 CONSTRUCTION	10				
CODE SAFETY CORRECTI ONS-STW (STATE MTLs. OFFICE) FIXED CAPITAL OUTLAY		1908161 CONSTRUCTION	7				
GAINESVILLE STATE MATERIALS OFFICE ADDITION / RELOCATION FIXED CAPITAL OUTLAY		1908195 CONSTRUCTION	79				
GAINESVILLE STATE MA TERIALS OFFICE / LAB - WA REHOUSE FIXED CAPITAL OUTLAY		1908196 CONSTRUCTION	12	733			
STW UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		1908201 CONSTRUCTION	5				
STW RADIO COMMUNICATIONS PROGRAM FIXED CAPITAL OUTLAY		1908211 CONSTRUCTION	20				
STW-HVAC RENOVATIONS AT STATE MATERIALS OFFICE - GAINESVILLE FIXED CAPITAL OUTLAY		1908241 CONSTRUCTION	4				
STATEWIDE RADIO COMMUNICATIONS PROGRAM FIXED CAPITAL OUTLAY		1908311 CONSTRUCTION	5				
GAINESVILLE STATE MATERIALS OFFICE ROOF REPAIRS FIXED CAPITAL OUTLAY		1908411 CONSTRUCTION	1				

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FIXED CAPITAL OUTLAY: FACILITIES

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GAINESVILLE STATE MATERIALS OFFICE - ROOF REPAIRS / REPLACEMENTS FIXED CAPITAL OUTLAY		1908422 CONSTRUCTION	1				
GAINESVILLE STATE MATERIALS OFFICE ROOF REP FIXED CAPITAL OUTLAY		1908423 CONSTRUCTION	1				
G'VILLE MATERIALS OFFICE ROOF REPAIR FIXED CAPITAL OUTLAY		1908424 CONSTRUCTION	1				
GAINESVILLE STATE MTLs OFFICE INTERIOR /EXTERIOR RENOVATION FIXED CAPITAL OUTLAY		1908441 CONSTRUCTION	2				
TRAK REPLACEMENT SYS FIXED CAPITAL OUTLAY		1908461 CONSTRUCTION	5				
BURNS BUILDING DATA CENTER HVAC REPL FIXED CAPITAL OUTLAY		1908471 CONSTRUCTION	2				
STATEWIDE RADIO TOWER PROGRAM FIXED CAPITAL OUTLAY		4046412 CONSTRUCTION	65				
STATEWIDE RADIO TOWER COMMUNICATIONS PROGRAM FIXED CAPITAL OUTLAY		4046415 CONSTRUCTION	68				
OVIDO STRUCTURE SHOP ASPHALT STORAGE AREA FIXED CAPITAL OUTLAY		4098491 CONSTRUCTION	4				
SPRINGHILL ROAD RESEARCH CENTER WELDING SHOP FIXED CAPITAL OUTLAY		4098531 CONSTRUCTION	14				
CO MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106821 CONSTRUCTION		741	741	741	741
CO BOX-MAINTAIN PRGM FINANCING FOR OUT YRS FIXED CAPITAL OUTLAY		4106822 CONSTRUCTION			3,979	12,290	12,290

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BURNS BLDG. SECURITY & SAFETY SYSTEMS UPGRADE FIXED CAPITAL OUTLAY		4117881 CONSTRUCTION	39				
GAINESVILLE RESEARCH FACILITY - STORAGE BINS FIXED CAPITAL OUTLAY		4117901 CONSTRUCTION	4				
GAINESVILLE RESEARCH FACILITY - STORAGE BLDG FIXED CAPITAL OUTLAY		4117911 CONSTRUCTION	5				
SPRINGHILL RESEARCH FACILITY ROOF REPAIR/REPLACEMENT FIXED CAPITAL OUTLAY		4145551 CONSTRUCTION	5				
SPRINGHILL RESEARCH FACILITY - DEMOLITION OF VARIOUS BLDGS FIXED CAPITAL OUTLAY		4145561 CONSTRUCTION	9				
SPRINGHILL RESEARCH FACILITY ADA UPGRADES AND RENOVATIONS FIXED CAPITAL OUTLAY		4145571 CONSTRUCTION	14				
SPRINGHILL RESEARCH FACILITY - ROOF, HVAC, ADA RENOV FIXED CAPITAL OUTLAY		4145581 CONSTRUCTION	66				
SPRINGHILL RESEARCH FACILITY - ROOF, HVAC, ADA UPGRADES FIXED CAPITAL OUTLAY		4145582 CONSTRUCTION	21				
TALLAHASSEE STRUCTURES RESEARCH LAB @ SPRINGHILL ROAD FIXED CAPITAL OUTLAY		4145591 DESIGN BUILD	316				
TALLAHASSEE BLDG FREIGHT ELEVATOR RETROFIT FIXED CAPITAL OUTLAY		4145601 CONSTRUCTION	9				
LAKE CITY SIGN SHOP REPAVING FIXED CAPITAL OUTLAY		4163101 CONSTRUCTION	7				
CENTRAL OFFICE - SPACE UTILIZATION PROGRAM FIXED CAPITAL OUTLAY		4163111 CONSTRUCTION	53				

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TALLAHASSEE C/O OFFICE SPACE UTILIZATION (INTERIOR RENOVATION) FIXED CAPITAL OUTLAY		4169331 CONSTRUCTION	46				
HURRICANE WILMA FEMA COST EMERGENCY OPERATIONS		4175088 MISCELLANEOUS	92				
LAKE CITY SIGN SHOP RENOVATION FIXED CAPITAL OUTLAY		4182181 CONSTRUCTION	46				
TALLAHASSEE CENTRAL OFFICE RENOV FIXED CAPITAL OUTLAY		4182191 CONSTRUCTION	32				
GAINESVILLE STATE MATERIALS OFFICE / LAB RENOVATIONS FIXED CAPITAL OUTLAY		4182201 CONSTRUCTION	45				
TALLAHASSEE CENTRAL OFFICE SECURITY SYSTEM REPLACEMENT FIXED CAPITAL OUTLAY		4206561 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	50 118 216				
GAINESVILLE STATE MATERIALS OFFICE BUILDING RENOVATION FIXED CAPITAL OUTLAY		4206641 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	50 235 125				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE CONTINGENCY FUND MISCELLANEOUS CONSTRUCTION		1904371 P D & E					2,025
		PRELIMINARY ENGINEERING	21,224	7,700	6,250	4,030	22,937
		RIGHT OF WAY	92,733	50,241	5,250	57,367	56,696
		RAILROAD & UTILITES CONSTRUCTION	15 62,856	57,839	151,803	152,492	131,819
STATEWIDE RESERVE FOR OPERATIONAL FIXES MISCELLANEOUS CONSTRUCTION		1904373					
		PRELIMINARY ENGINEERING			4,500	7,500	7,500
		RIGHT OF WAY	2,019		9,000	12,526	
		CONSTRUCTION	3,784	4,000	21,500	17,500	7,500
STATEWIDE RESERVE FOR MOBILITY MISCELLANEOUS CONSTRUCTION		1904374					
		PRELIMINARY ENGINEERING	11,179	1,083	1,110	1,137	
		RIGHT OF WAY	22,301	1,624	1,664	1,706	
		CONSTRUCTION	28,651	1,473	1,232	4,678	
STATEWIDE RESERVE FOR FIHS FUTURE SUPPORT MISCELLANEOUS CONSTRUCTION		1904375					
		PRELIMINARY ENGINEERING	15,000				10,000
		CONSTRUCTION	9,125				9,253
MICROWAVE SYSTEM UPGRADE TRAFFIC OPS IMPROVEMENT		1904382					
		CONSTRUCTION	915				
MICROWAVE DATA NETWORK TRAFFIC OPS IMPROVEMENT		1904383					
		CONSTRUCTION	34				
REST AREAS REST AREA		1904411					
		CONSTRUCTION	4,674		17,125	10,878	19,269
MICROWAVE TOWER SNEADS WEIGH STATION TRAFFIC CONTROL DEVICES/SYSTEM		1904431					
		CONSTRUCTION	2				
STATEWIDE INTERSTATE RESURFACING PROGRAM RESER VE BOX RESURFACING		1904441					
		PRELIMINARY ENGINEERING		8,000	7,200	12,450	16,950
		CONSTRUCTION				30,521	29,666

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STATEWIDE INTERSTATE RESURFACING CONTINGENCY RESURFACING		1904442 PRELIMINARY ENGINEERING CONSTRUCTION	245 17,186	15,000	800 28,700	800 11,430	1,300 14,277
STATEWIDE INTERSTATE RESURFACING PROGRAM TARGE T BOX RESURFACING		1904443 CONSTRUCTION				96,583	129,000
WEIGH STATION -TRUCK WEIGH STATION CONTINGENCY BOX MCCO WEIGH STATION STATIC ONLY		1904491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	439 48 1,182	1,383	1,325	1,860	4,860
STATEWIDE INTERSTATE EXIT NUMBER SIGNING FOR I-95 SIGNING/PAVEMENT MARKINGS 1.000 MI		1904534 CONSTRUCTION	16				
INTELLIGENT TRANSPOR TATION SYSTEM (ITS) __STAT EWIDE RESERVE ADV TRAVELER INFORMATION SYSTM		4067291 PRELIMINARY ENGINEERING CONSTRUCTION	1,611 11,711	7,170	912 7,382	1,251	1,460 5,000
ADA - IMPROVEMENTS MEET ADA REQUIREMENTS TRAFFIC OPS IMPROVEMENT		4117171 DESIGN BUILD	313				
DEVELOPMENT OF LONG TERM TRAFFIC MANAGEMENT CENTER SOFTWARE. TRAFFIC CONTROL DEVICES/SYSTEM		4139711 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	170 57 29	170	180	180	190
CVISN PHASE II ELECT RONIC PAYMENT SYSTEM & IFTA CLEARING HOUSE COMMERCIAL VEH_INFO SYSTM/NETWK		4146661 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1,631 95 538				
JACKSONVILLE AREA SUNGUIDE ATIS ADV TRAVELER INFORMATION SYSTM		4146671 PRELIMINARY ENGINEERING	1,180				
STATEWIDE ROAD WEATHER INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4146711 PRELIMINARY ENGINEERING					940



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HIGHWAYS: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
APPROPRIATION FOR STATE INFRASTRUCTURE BANK FUNDING ACTION		4152231 CONSTRUCTION	129,924	100,336	100,877	100,000	100,000
AMBER PLAN SUPPORT ASSISTANCE PROGRAM GRANT MISCELLANEOUS CONSTRUCTION		4156721 CONSTRUCTION	158				
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING CONTINGENCY ADD LANES & RECONSTRUCT		4167861 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8,376 40,176 79,752	12,160 25,920 72,764	12,160 15,920 35,691	7,160 20,920 31,985	9,160 16,920 27,866
STRATEGIC INTERMODAL SYSTEM - HIGHWAY FUNDING RESERVE ADD LANES & RECONSTRUCT		4167862 CONSTRUCTION					5,717
STATEWIDE ATIS ADV TRAVELER INFORMATION SYSTM		4181951 PRELIMINARY ENGINEERING	1,000	3,000			
WEIGH STATION STUDY MCCO WEIGH STATION STATIC/WIM		4199401 PRELIMINARY ENGINEERING	500				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY- ADVISORY RADIO TRAFFIC CONTROL DEVICES/SYSTEM		4214851 CONSTRUCTION	1,040				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE BRIDGE BRIDGE-NEW STRUCTURE		1901691 RIGHT OF WAY CONSTRUCTION	4,757 63,753	6,117	59 13,020	18,004	21,427
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION		1901692 PRELIMINARY ENGINEERING	5,786	3,000	6,754	6,500	3,000
STATEWIDE ECONOMIC DEVELOPMENT MISCELLANEOUS CONSTRUCTION		1901981 CONSTRUCTION	60,957	10,000	10,000	10,000	10,000
STATEWIDE MAJOR STRUCTURE REVIEW CONSULTANT PRELIMINARY ENGINEERING		1902171 PRELIMINARY ENGINEERING	376	340	340	340	340
STATEWIDE DIH BOX PE, R/W, CEI PRELIMINARY ENGINEERING		1902281 PRELIMINARY ENGINEERING RIGHT OF WAY	200 1,500	1,692	331		
FED.SECT. 402 GRANT STATEWIDE HIGHWAY SAFETY BLOCK GRANT SAFETY PROJECT		1902451 PRELIMINARY ENGINEERING OPERATIONS	497 15,500	480 12,000	480 15,960	480 16,795	480 17,467
ADVANCED RIGHT OF WAY ACQUISITION RESERVE RIGHT OF WAY ACQUISITION		1902481 RIGHT OF WAY	50,174	268	7,466	5,858	74,179
HIGHWAY ENGIN SUPPOR PRELIMINARY ENGINEERING		1902501 ADMINISTRATION	1,359	1,359	1,359	1,359	1,359
NON-CONFORMING SIGN ACQUISITION RIGHT OF WAY ACTIVITIES		1902531 RIGHT OF WAY	120	40	40	40	40
STATEWIDE ENHANCEMENTS FUNDING ACTION		1902541 PRELIMINARY ENGINEERING CONSTRUCTION	253 1,000	125 30	1,950 4,550	1,950 4,550	1,950 4,550
ENHANCEMENT NEEDS FUNDING ACTION		1902542 PRELIMINARY ENGINEERING	1,500				

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STATEWIDE ENGINEERING STUDIES MISCELLANEOUS CONSTRUCTION		1902581 P D & E PRELIMINARY ENGINEERING	50 7,249				
				6,150	6,050	3,050	3,050
METRIC CONVERSION PROJECT PD&E/EMO STUDY		1902591 P D & E PRELIMINARY ENGINEERING	1,565 1,226				
ROW LOGO AND OUTDOOR ADVERTISING RIGHT OF WAY ACTIVITIES		1902641 RIGHT OF WAY ADMINISTRATION	374 787	360 787	365 737	365 737	365 737
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		1902651 OPERATIONS	33,000	35,000	37,500	40,000	40,000
STATEWIDE PROGRAM PRIVATE TRANSP. FACILITIES FUNDING ACTION		1902661 P D & E	50	50	50	50	
I-95 HOT LANES UNSOLICITED PROPOSAL FUNDING ACTION		1902662 P D & E	50				
TOLLS NON-TURNPIKE ENGINEERING DESIGN - SUNPASS EQUIPMENT BOX TOLL PLAZA		1902691 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	5,629 641 1,451	1,150 250 200	1,150 250 200	1,150 150 200	550 150 200
CONTINGENCIES FOR SOFTWARE DESIGN TOLL PLAZA		1902692 PRELIMINARY ENGINEERING	685				
CONTINGENCIES FOR TOLL SYSTEM CONSULTANT TOLL PLAZA		1902693 PRELIMINARY ENGINEERING	292				
HISTORIC SIGN PROGRAM TRAFFIC CONTROL DEVICES/SYSTEM		1902741 PRELIMINARY ENGINEERING	4				
EMERGENCY EXERCISE SAFETY PROJECT		1902891 PRELIMINARY ENGINEERING	55	10	10	10	

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TOPOGRAPHICS: AERIAL & PHOTO LAB IN-HOUSE WORK PRELIMINARY ENGINEERING		1902901 PRELIMINARY ENGINEERING	884	230	230	450	450
PAVEMENT MANAGEMENT T SPECIAL SURVEYS		1902931 PRELIMINARY ENGINEERING	739	500	500	500	500
FED. SECT. 410 GRANT DRUNK DRIVING PREVENTION PROGRAM FUNDING ACTION		1903021 OPERATIONS	10,141	5,820	6,000	6,360	6,742
SCENIC HIGHWAY/BYWAY COORDINATION TRANSPORTATION PLANNING		1903151 PRELIMINARY ENGINEERING	90				
SUNPASS TRANSPONDER PURCHASE FUNDING ACTION		1903611 CAPITAL	19,945	10,872	6,523	6,523	6,523
COMMUNITY IMPACT ASSESSMENT SPECIAL SURVEYS		1903661 PRELIMINARY ENGINEERING	374	313	313	313	313
STATEWIDE BOX ENHANCEMENT FUNDS - FUNDING ACTION		1903701 CONSTRUCTION	275				
S/W BRIDGE REPAIR/ REHABILITATION BRIDGE-REPAIR/REHABILITATION		1903941 CONSTRUCTION	640	3	3,600	7,000	5,000
TRANSFER TO SOUTH FL WATER MANAGEMENT FUNDING ACTION		1910001 ADMINISTRATION	2,000	2,000	2,000	2,000	2,000
EMERGENCY BRIDGE REPAIRS-----BOX XXXXXXXXXXXXXXXXXXXXXXXX BRIDGE-REPAIR/REHABILITATION		1922731 CONSTRUCTION	4,042	2,000	2,000	2,000	2,000
MOTOR CARRIER COMPLIANCE PROGRAM MISCELLANEOUS CONSTRUCTION		4041901 OPERATIONS	3,857	3,835	3,835	3,835	3,836
ENVIRONMENTAL ENVIRONMENTAL PROJECTS CRITICAL HABITATS		4042781 PRELIMINARY ENGINEERING CONSTRUCTION	1,046 112	1,000	1,000	1,000	1,000

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CARDKEY MAINTENANCE TOLL PLAZA		4047131 CAPITAL	465	463	463		
SCENIC BYWAYS GRANTS AND ENVIRONMENTAL PROGRAM SUPPORT MISCELLANEOUS CONSTRUCTION		4059551 PRELIMINARY ENGINEERING	232	200	200	200	200
ENVIRONMENTAL STREAMLINING TRANSPORTATION PLANNING		4070851 PRELIMINARY ENGINEERING	1,097	688	687	687	687
CONSULTANT FOR CLOSING DEDICATED AND EXPRESS SUNPASS TOLL PLAZA		4072971 CONSTRUCTION	14				
HIGHWAY SAFETY - FED. SECT. 405(A) GRANT- OCCUPANT PROTECTION SAFETY PROJECT		4075461 OPERATIONS	8,674	2,150	2,000	2,000	2,000
CHILD PASSENGER SAFETY GRANT FED. SECT. 405B\ (2003(B)) SAFETY PROJECT		4087821 OPERATIONS	71				
SUNPASS SYSTEM MONITORING, EXPANSION AND CCTV EQUIPMENT ITS SURVEILLANCE SYSTEM		4090601 CAPITAL	4,186				
NHTS FUNDING ACTION SAFETY PROJECT		4114961 OPERATIONS				426	
EMERGENCY MANAGEMENT "SEOC" (TROPICAL STORM BARRY) EMERGENCY OPERATIONS		4118341 PRELIMINARY ENGINEERING	3				
EMERGENCY DISASTER/ PREPAREDNESS - "MCCO" TROPICAL STORM BARRY EMERGENCY OPERATIONS		4118351 PRELIMINARY ENGINEERING	10				
EMERGENCY MANAGEMENT "SEOC" TS GABRIELLE EMERGENCY OPERATIONS		4126631 PRELIMINARY ENGINEERING	1				
FIBER OPTIC STUDY & DEPLOYMENT OTHER ITS		4138531 CAPITAL	1,150	400			

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COMPUTER ROOM OPERATIONS / ADMINISTRATION COR E TOLL PLAZA		4138551 PRELIMINARY ENGINEERING	794	664	794	825	649
MOBILIZATION OF TRAF FIC SPEED SUPPRESSION TOLL PLAZA		4138591 PRELIMINARY ENGINEERING CONSTRUCTION	92 170	93	96	100	105
FLORIDA TOLL SYSTEM SOURCE CODE REVIEW TOLL PLAZA		4138611 PRELIMINARY ENGINEERING	10				
SUNPASS VES/VMS IMPR OVEMENTS TOLL PLAZA		4138621 CAPITAL	433	35	35	35	35
INTEROPERABILITY WITH OUTSIDE TOLL AGENCIES TOLL PLAZA		4138641 PRELIMINARY ENGINEERING	284	250	261	267	274
CALL CENTER INFRASTRUCTURE TOLL PLAZA		4138761 CAPITAL	107	32	35	35	35
PLAN ONE TOLL SYSTEM ENHANCEMENT TOLL PLAZA		4138781 CAPITAL	9,957	5,353	5,843	2,886	981
APPLICATIONS PROJECT DEVELOPMENT TOLL PLAZA		4138791 PRELIMINARY ENGINEERING	163	145	151	157	299
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138801 CAPITAL	408	90	95	100	108
GOLD SUPPORT MAINTEN ANCE CONSULTANT TOLL PLAZA		4138811 PRELIMINARY ENGINEERING	1,566	1,571	1,619	1,666	1,667
COMPUTER SYSTEM UPGRADES AND ENHANCEMENTS TOLL PLAZA		4138831 CAPITAL	94	48	60	60	60
ORACLE DATABASE SOFTWARE TOLL PLAZA		4138841 PRELIMINARY ENGINEERING	327	295	302	306	218

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INFRASTRUCTURE SUPPO RT ORLANDO HOT SITE TOLL PLAZA		4138851 PRELIMINARY ENGINEERING CAPITAL	291 30	559	582	605	257
GATE REPLACEMENT BREAKAWAY GATES TOLL PLAZA		4138971 CAPITAL	71				
CONSULTANT FOR VES HARDWARE TOLL PLAZA		4138991 PRELIMINARY ENGINEERING	107	94	98	103	107
CCTV FACILITY UPGRADE TOLL PLAZA		4139011 CAPITAL	309				
SYSTEM ENGINEERING C ONSULTANT TOLL PLAZA	4.142 MI	4139021 PRELIMINARY ENGINEERING	271	432	445	458	472
TOLLS DATA WAREHOUSE TOLL PLAZA		4139031 PRELIMINARY ENGINEERING	416	250	250	250	250
LIFECYCLE TOLL PLAZA		4139061 CAPITAL	4,729	801	463	1,500	1,600
TECHNOLOGY REVIEW STUDY TOLL PLAZA		4139231 PRELIMINARY ENGINEERING	141	100	100	100	100
REDESIGN AUDIT SYSTE M TOLL PLAZA		4139441 PRELIMINARY ENGINEERING	131	50	50	50	50
CUSTOMER SURVEY CONS ULTANT TOLL PLAZA		4140181 PRELIMINARY ENGINEERING	4				
PROJECT MANAGEMENT & QUALITY ASSURANCE TOLL PLAZA		4140201 PRELIMINARY ENGINEERING	2,451	1,611	1,676	1,744	923
INFRASTRUCTURE SUPPO RT TOLLS DATA CENTER TOLL PLAZA		4140211 PRELIMINARY ENGINEERING	1,219	931	968	1,007	970

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
APPLICATIONS SUPPORT TOLL PLAZA		4140221 PRELIMINARY ENGINEERING	1,294	2,964	3,082	3,206	2,128
GREAT FLORIDA BIRDING TRAIL(PHASE 4) SOUTH FLORIDA SECTION SIGNING/PAVEMENT MARKINGS		4140282 PRELIMINARY ENGINEERING CONSTRUCTION	212	255			
MISWRITES TO OOCEA TOLL PLAZA		4147631 ADMINISTRATION	100	100	100	100	100
DATA WAREHOUSE TOLL PLAZA		4147971 CAPITAL	36				
ROW LOGO FOR REST AREA INFORMATION PROGRAM RIGHT OF WAY ACTIVITIES		4151891 RIGHT OF WAY	96	30	25	25	25
TOLLS NON-TURNPIKE CONSTRUCTION BOX TOLL PLAZA		4152201 CONSTRUCTION	154				
SIB FUNDS FOR GROWTH MANAGEMENT SB360 FUNDING ACTION		4152232 CONSTRUCTION	31,000				
SUNWATCH DEVELOPMENT TOLL PLAZA		4154201 CAPITAL	5				
DEDICATED VES LIGHTI NG TOLL PLAZA		4154241 CAPITAL	23				
VES SUPPORT TOLL PLAZA		4154281 PRELIMINARY ENGINEERING	33				
TRANSPORTATION STUDI ES MISCELLANEOUS CONSTRUCTION		4167111 PRELIMINARY ENGINEERING	175	175	175	175	175
TOLL EQUIPMENT REPAI R TOLL PLAZA	44.533 MI	4170471 CAPITAL	6,139	6,110	6,293	6,482	6,676



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HOMELAND SECURITY PROJECTS MISCELLANEOUS CONSTRUCTION		4172011 OPERATIONS	24				
SUNPASS WEBSITE HOST ING TOLL PLAZA		4175221 PRELIMINARY ENGINEERING	550	550	550	550	550
SUNWATCH SOFTWARE CO NSULTANT TOLL PLAZA		4181501 PRELIMINARY ENGINEERING	54	53	56	57	63
PAS SYSTEM UPDATE TOLL PLAZA		4181511 CAPITAL	119				
EXPANDED PAYMENT OPT IONS TOLL PLAZA		4181521 CAPITAL	170				
ENVIRONMENTAL ENVIRONMENTAL PROJECTS CRITICAL HABITATS		4183941 PRELIMINARY ENGINEERING	681				
MISCELLANEOUS EQUIPM ENT FOR MOTOR CARRIOR COM PLIANCE WEIGH STATIONS MCCO WEIGH STATION STATIC/WIM		4193201 CAPITAL	140	140	140	140	140
TRANSPORTATION REGIO NAL INCENTIVE PROGRAM (TRIP) RESERVE FUNDING ACTION		4193601 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	12,292 21,888 82,517	20,520 43,742 70,738	20,520 43,742 70,738	20,520 43,742 70,738	20,520 43,742 70,738
TOLLS E-MAIL, MESSAG ING AND CALENDARING TOLL PLAZA		4200503 ADMINISTRATION	5				
TOLLS DESKTOP COMPUT ING TOLL PLAZA		4200504 ADMINISTRATION	3				
TOLLS HELPDESK TOLL PLAZA		4200505 ADMINISTRATION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLLS IT ADMINISTRATION TOLL PLAZA		4200508 ADMINISTRATION	40				
HIGH VISIBILITY ENFORCEMENT PROGRAM SAFETEA- LU SAFETY PROJECT		4205641 OPERATIONS	317	1,500	1,500	1,500	1,500
MOTORCYCLE SAFETY GRANTS SAFTEA-LU SAFETY PROJECT		4205651 OPERATIONS	360	360	360	418	418
ADVANCED MITIGATION OF WETLANDS WETLANDS INVOLVEMENT		4207341 RIGHT OF WAY ENVIRONMENTAL				4,000 1,000	4,000 1,000
PUBLIC LANDS HIGHWAY RESERVE ITEM FUNDING ACTION		4208051 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	231 713 579	270 356 1,150	167 356 576	167 356 576	
CONSTRUCTION TRAINING QUALIFICATION PROGRAM (CTQP) COURSE DEV. MISCELLANEOUS CONSTRUCTION		4209181 PRELIMINARY ENGINEERING	300	300	300	300	300
RESERVE FOR LOCAL FUND FUTURE REIMBURSABLE PROJECTS (FY 2007) MISCELLANEOUS CONSTRUCTION		4212481 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5,000 10,000 40,652				
AGGREGATE CONTRACTS FOR USE IN DISTRICTS 4 & 6 MISCELLANEOUS CONSTRUCTION		4214811 CONSTRUCTION	4,800				
AGGREGATE CONTRACTS FOR USE IN DISTRICT 1 MISCELLANEOUS CONSTRUCTION		4214812 CONSTRUCTION	3,800				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY - SIGNALS TRAFFIC CONTROL DEVICES/SYSTEM		4214861 CONSTRUCTION	2,632				
SAFE ROUTES TO SCHOOL RESERVE ITEM PEDESTRIAN SAFETY IMPROVEMENT		4215631 CONSTRUCTION	400				

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HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION  
TYPE OF WORK

PROJECT  
LENGTH

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 STATEWIDE

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RR CROSSING SAFETY PROGRAM STATEWIDE RAIL SAFETY PROJECT		1904001 RAILROAD & UTILITES	1,485	641	431	431	431
RR CROSSING SAFETY PGM STATEWIDE SEGMENT 2 NON SIS RAIL SAFETY PROJECT		1904002 RAILROAD & UTILITES	1,406	3,276	3,257	3,328	3,382
RR CROSSING SAFETY PGM STATEWIDE RAIL SAFETY PROJECT		1904031 RAILROAD & UTILITES	760	959	431	431	431
RR CROSSING SAFETY PGM STATEWIDE SEGMENT 2 NON SIS RAIL SAFETY PROJECT		1904032 RAILROAD & UTILITES	1,225	3,227	3,257	3,328	3,382
TRAFFIC SAFETY .08 BLOOD ALCOHOL INCENTIVE SAFETY PROJECT		4042921 OPERATIONS	5,152	1,964			
FED SECT. 408 SAFETY INFORMATION SYSTEM GRANT SAFETEA-LU SAFETY PROJECT		4066042 OPERATIONS	200	2,700	2,700	2,700	2,700
SMALL COUNTY ROAD AS SITANCE CONTINGENCY RESURFACING		4075761 CONSTRUCTION	5,552	25,000	25,000	25,000	
SMALL COUNTY OUTREACH PROGRAM BOX PER SB 862 RESURFACING		4111781 CONSTRUCTION	3,353	12,025	11,860	12,140	12,420
SMALL COUNTY GROWTH MANAGEMENT INITIATIVE SB360 RESURFACING		4111782 CONSTRUCTION	4,738	35,000	35,000	35,000	35,000
NHTSA 157 INCENTIVE GRANT SAFETY PROJECT		4131381 OPERATIONS	5,047	1,700	2,700	2,700	
TOLL FACILITIES REVOLVING TRUST FUND PAY BACK W/INT7/12YR FUNDING ACTION		4195341 PRELIMINARY ENGINEERING	39,480	4,500	5,000	4,000	4,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOTORIST AID CALL BOX SYSTEM MAINTENANCE STATEWIDE ROUTINE MAINTENANCE CONTRACTS		1922961 BRDG/RDWY/CONTRACT MAINT	2,770	2,185	2,251	2,319	2,388
ASSET MANAGEMENT CON I-75 CORR/MP000 DADE CO ALACHUA/MARION CO LINE ROUTINE MAINTENANCE CONTRACTS		4085621 BRDG/RDWY/CONTRACT MAINT	12,898	2,790			
STATE PERMITTING OPE RATION FOR OVERWEIGHT/OVE RDEMINSIONAL VEHICLES ROUTINE MAINTENANCE CONTRACTS		4129331 BRDG/RDWY/CONTRACT MAINT	2,133	2,551	2,750	2,955	3,162

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATE WIDE BRIDGE RESERVE FOR PE BRIDGE-REPAIR/REHABILITATION		1901692 BRDG/RDWY/CONTRACT MAINT	201				
STATEWIDE IN-HOUSE MAINTENANCE BOX ROUTINE MAINTENANCE		1922801 BRDG/RDWY/CONTRACT MAINT	3,673	3,779	3,891	4,006	4,127
STATEWIDE BOX FOR SA FETY PATROL ROUTINE MAINTENANCE		4083781 BRDG/RDWY/CONTRACT MAINT	93	48	49	50	51
KEEP FL/US BEAUTIFUL AND LITTER CNTL ROUTINE MAINTENANCE		4097501 BRDG/RDWY/CONTRACT MAINT	163				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE HWY BEAUTIFICATION GRANTS LANDSCAPING		1922551 BRDG/RDWY/CONTRACT MAINT	3,015	3,000	3,000	3,000	3,000
STATEWIDE ENVIRONMEN TAL DATA MANAGEMENT AND S UPPORT CONSULTANT ENVIRONMENTAL ACTION		1922581 BRDG/RDWY/CONTRACT MAINT	50	25	25	25	25
VEGETATION MANGMENT OUTDOOR ADVERTISING MITIGATION		1922711 BRDG/RDWY/CONTRACT MAINT	2,500	1,000	1,000	1,000	1,000
SCALE MAINTENANCE FO R MOTOR CARRIER COMPLIANC E MCCO WEIGH STATION STATIC ONLY		4107571 BRDG/RDWY/CONTRACT MAINT	2,613	1,414	1,456	1,500	1,546
HURRICANE CHARLEY UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175081 BRDG/RDWY/CONTRACT MAINT	20,953				
HURRICANE FRANCES UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175082 BRDG/RDWY/CONTRACT MAINT	13,603				
HURRICANE IVAN UNANTICIPATED COSTS EMERGENCY OPERATIONS		4175083 BRDG/RDWY/CONTRACT MAINT	26,166				
HURRICANE JEANNE UNANTICIPATED COST EMERGENCY OPERATIONS		4175084 BRDG/RDWY/CONTRACT MAINT	19,677				

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MAINTENANCE: SEAPORT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEAPORT ACTIVITIES HURRICANE FRANCES FUNDING ACTION		4174551 BRDG/RDWY/CONTRACT MAINT	4,225				
SEAPORT ACTIVITIES HURRICANE JEANNE FUNDING ACTION		4176011 BRDG/RDWY/CONTRACT MAINT	2,345				
SEAPORT ACTIVITIES HURRICANE IVAN FUNDING ACTION		4176021 BRDG/RDWY/CONTRACT MAINT	9,400				



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MAINTENANCE: TRANSIT

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRANSIT ACTIVITIES HURRICANE CHARLEY FUNDING ACTION		4174521 BRDG/RDWY/CONTRACT MAINT	1,050				
TRANSIT ACTIVITIES HURRICANE FRANCES FUNDING ACTION		4174522 BRDG/RDWY/CONTRACT MAINT	7,900				
HURRICANE JEANNE FUNDING ACTION		4176012 BRDG/RDWY/CONTRACT MAINT	6,000				
TRANSIT ACTIVITIES HURRICANE IVAN FUNDING ACTION		4176013 BRDG/RDWY/CONTRACT MAINT	1,200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE ADMINISTRATION OF THE DISADVANTAGED BUSINESS PROGRAM TRAINING		1902381 ADMINISTRATION	750	750	750	750	750
STATEWIDE ADMINISTRATION OF FOR SUPPORTIVE SERVICES MANAGEMENT TRAINING		1902471 ADMINISTRATION	1,084	370	370	370	370
BOND GUARANTEE MISCELLANEOUS CONSTRUCTION		1902701 ADMINISTRATION	2,090	500	500	500	500
EMERGENCY PREPAREDNESS SAFETY PROJECT		1902841 OPERATIONS	10	10	10	10	
TOLL FACILITY REVOLVING TRUST FUND FUNDING ACTION		1903691 ADMINISTRATION	5,000	444			
DISTRICTWIDE WAREHOUSE ISSUES ROUTINE MAINTENANCE		1909681 OPERATIONS	20	10	10		
CENTRAL OFFICE NON PROJECT RELATED ACTIVITIES TRANSPORTATION PLANNING		1909701 ADMINISTRATION	163,531	163,689	163,847	16,120	16,397
ACCELERATED PAVEMENT TESTING EQUIPMENT SPECIAL SURVEYS		1917711 CONSTRUCTION	702	560	560	560	560
STATEWIDE ENVIRONMENTAL DATA MANAGEMENT AND SUPPORT CONSULTANT ENVIRONMENTAL ACTION		1922581 ENVIRONMENTAL	705	740	777	816	857
STATEWIDE MOBILE EQUIP USAGE NON-MAINTENANCE ROUTINE MAINTENANCE		1922721 ADMINISTRATION	1	1	1		
STATEWIDE CEI/CONSULTANT ACTIVITY INSPECT CONSTRUCTION PROJS.		4035591 PRELIMINARY ENGINEERING CONSTRUCTION	2,709 618	2,716 500	2,650 500	2,650 500	2,650 500
GENERAL SYSTEMS MAPPING AND SURVEY TRANSPORTATION STATISTICS		4036241 PRELIMINARY ENGINEERING	465	333	333	333	333

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VEHICLE FUEL, ACCIDENT ANALYSIS SAFETY IMPROVEMENTS TRANSPORTATION STATISTICS		4036251 PRELIMINARY ENGINEERING	515	333	333	333	
LEGAL EXPENSES FOR DEFENDING CONSTRUCTION CONTRACTS FUNDING ACTION		4058771 CONSTRUCTION	2,503	2,500	2,500	2,500	2,500
WILDLIFE STUDY RESEARCH		4065041 PRELIMINARY ENGINEERING	5				
LAP PROGRAM OPERATING/ADMIN. ASSISTANCE		4065511 ADMINISTRATION	600	600	600	600	600
LAP PROGRAM IN-HOUSE REVIEW OF PROJECTS PRELIMINARY ENGINEERING		4065512 PRELIMINARY ENGINEERING	2				
PERFORMANCE RELATED SPECIFICATIONS (PRS) PRELIMINARY ENGINEERING		4070121 PRELIMINARY ENGINEERING	12				
FEDERAL BILLING FOR INDIRECT COSTS FUNDING ACTION		4070811 ADMINISTRATION	38,500	27,630	20,130	17,130	21,750
FEDERAL BILLING FOR INDIRECT COSTS FUNDING ACTION		4070812 ADMINISTRATION	45,380	43,130	38,250	45,130	45,880
FHWA PSR TRAINING WORKSHOP PRELIMINARY ENGINEERING		4070841 PRELIMINARY ENGINEERING	28				
WORK PROGRAM ADMINISTRATION TRANSPORTATION PLANNING		4103371 ADMINISTRATION	6,344	2,654	2,861	2,971	2,695
WORKSHOP WITH TRIBAL INDIAN GOVERNMENT RESEARCH		4124081 PRELIMINARY ENGINEERING	597				
ENVIRONMENTAL MANAGEMENT - IN-HOUSE ACTIVITIES TRANSPORTATION PLANNING		4145951 P D & E	2,073	1,636	1,713	1,790	1,871

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150641 P D & E	659	39			
ETDM PRELIMINARY FUNDING NEEDS TRANSPORTATION PLANNING		4150642 P D & E	5,975	5,512	2,417		
ETDM TRANSPORTATION PLANNING		4150643 P D & E			1,783	4,213	4,296
IT ADMINISTRATION AND MANAGEMENT SERVICE COMPUTER SYSTEMS		4172308 ADMINISTRATION	1				
EMERGENCY MANAGEMANT (CENTRAL OFFICE) HURRICANE FRANCES EMERGENCY OPERATIONS		4172731 PRELIMINARY ENGINEERING	2				
EMERGENCY DISASTER PREPAREDNESS HURRICANE IV AN. MOTOR CARRIER EMERGENCY OPERATIONS		4173791 PRELIMINARY ENGINEERING	1,401	371			
HURRICANE DENNIS UNANTICIPATED COST EMERGENCY OPERATIONS		4175085 MISCELLANEOUS	16,275				
HURRICANE KATRINA UNANTICIPATED COST EMERGENCY OPERATIONS		4175086 MISCELLANEOUS	14,973				
HURRICANE WILMA UNANTICIPATED COST EMERGENCY OPERATIONS		4175087 MISCELLANEOUS	83,235				
EMERGENCY MANAGEMENT (CENTRAL OFFICE) HURRICANE JEANNE EMERGENCY OPERATIONS		4175761 PRELIMINARY ENGINEERING	14				
CASH FORECAST SYSTEM REWRITE IN-HOUSE SYSTEM MAINTENANCE		4187651 ADMINISTRATION	21				
STATEWIDE RADIO TOWER PROGRAM ITS COMMUNICATION SYSTEM		4196921 CONSTRUCTION	1,782	836	852	932	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
EMERGENCY MANAGEMENT "PUBLIC ASSISTANCE"__TS/ HURRICANE EMERGENCY OPERATIONS		4202834 OPERATIONS	889				
SAFETEA-LU SAFE ROUTES TO SCHOOL COORDINATOR PEDESTRIAN SAFETY IMPROVEMENT		4215621 PRELIMINARY ENGINEERING	200	200	200	200	200

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CONTINUE THE DEVELOP MENT OF INTERMODAL CENTER INTERMODAL CAPACITY		4167611 CAPITAL	4,773	1,301	2,000	2,000	2,000

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PUBLIC TRANS.: HIGH SPEED RAIL DEVELOPMENT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
2004 FEDERAL OMNIBUS EARMARK PTO STUDIES		4112533 CAPITAL	4,000				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
AVIATION STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1934041 OPERATIONS	600	600	600	600	600
AVIATION BOX AIRPORT IMPROVEMENT		1934081 PLANNING	8	100	100	100	100
ADMIN. - AVIATION PUBLIC TRANS IN-HOUSE SUPPORT		1934191 ADMINISTRATION	250	250	250	250	250
LPA GROUP GENERAL CONSULTANT #2 AVIATION CAPACITY PROJECT		1934521 PLANNING	400	400	400	400	400
APT EMERGENCY FUNDS AIRPORT IMPROVEMENT		1934611 CAPITAL	10,095	10,346	7,425	7,141	9,585
AP EMERGENCY BOX SEG 2 NON SIS AIRPORT IMPROVEMENT		1934612 CAPITAL	1,724	1,882	1,475	1,714	2,195
ARTISTIC DESIGN OF AIRPORT CHART & DIRECTORY FUNDING ACTION		4066481 OPERATIONS	66	66	66	66	66
URS GREINER CORP. GENERAL CONSULTANT #1 AVIATION PRESERVATION PROJECT		4082261 PLANNING	700	700	700	700	700
AVIATION FLYERS FUNDING ACTION		4092121 OPERATIONS	5	5	5	5	5
AVIATION FL FLYER TECHNICAL NEWSLETTER FUNDING ACTION		4097161 OPERATIONS	8	8	8	8	8
WILBUR SMITH GENERAL CONSULTANT #3 AVIATION CAPACITY PROJECT		4122091 PLANNING	703	700	700	700	700
AVIATION SOFTWARE MAINTENANCE TECHNICAL ASSISTANCE		4136101 OPERATIONS	200	200	200	200	200



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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FL AIRPORTS COUNCIL STUDY PTO STUDIES		4136901 PLANNING	175				
PROVIDE FUNDS TO THE FL. AIRPORTS COUNCIL PER S. 332.007 F.S. AVIATION CAPACITY PROJECT		4136902 PLANNING	670	600	600	600	600
MEMBERSHIP DUES NATIONAL ASSOC. OF STATE AVIATION OFFICIALS OPERATING/ADMIN. ASSISTANCE		4139411 OPERATIONS	15	15	15	15	15
SW RESERVE FUNDS FOR AVIATION HURRICANE DAMAGE CHARLEY AIRPORT IMPROVEMENT		4184561 CAPITAL	142,873				
SW RESERVE FUNDS FOR AVIATION HURRICAN DAMAGE IVAN AIRPORT IMPROVEMENT		4184562 CAPITAL	8,817				
SW RESERVE FUNDS FOR AVIATION HURRICANE DAMAGE FRANCES AIRPORT IMPROVEMENT		4184563 CAPITAL	12,021				
AIRPORT MATCHING DEVELOPMENT FUNDS AVIATION CAPACITY PROJECT		4194021 CAPITAL	12,955	22,845	21,800	3,700	
SAFE COUNCIL AVIATION SECURITY PROJECT		4207241 CAPITAL	1,032	542	555	569	583

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RAILROAD PASSENGER SERVICE DEVELOP PROGRAM RAIL CAPACITY PROJECT		1935291 CONSTRUCTION	54,981	15,895	14,693	26,820	37,768
RAILROAD PASS SD PRO RAIL CAPACITY PROJECT		1935292 CONSTRUCTION	35,992	13,976	24,716	30,823	33,945
STATEWIDE RR SIGNAL MAINT. RAIL CAPACITY PROJECT		1935331 OPERATIONS	205				
RAIL STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1935541 OPERATIONS	1,065	1,097	1,130	1,164	1,198
ADMIN. INT/RAIL PUBLIC TRANS IN-HOUSE SUPPORT		1935551 ADMINISTRATION	199	205	211	217	224
PTO OPS SALARIES PUBLIC TRANS IN-HOUSE SUPPORT		1935581 ADMINISTRATION	66	68	70	72	74
RR SIGNAL MAINTENANC E RAIL SAFETY PROJECT		1935611 CONSTRUCTION	1,005	1,339	1,339	1,392	1,392
RAIL TECHNICAL ASSIS TANCE RAIL CAPACITY PROJECT		1935801 PLANNING	4,879	200	300	312	312
PASSENGER SERVICE DE VELOPMENT DISTRICT RESERV E RAIL CAPACITY PROJECT		1935881 OPERATIONS	17,246	5,900	8,700	13,133	4,700
WINTER GARDEN RAIL RELOCATION RAIL BRANCHLINE REHABILITATION		4033671 CONSTRUCTION	34				
FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI RAIL CAPACITY PROJECT		4059221 CAPITAL	54,575	650			
INTERCITY RAIL STAFF PUBLIC TRANS IN-HOUSE SUPPORT		4063591 OPERATIONS	100	100	100	100	100

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PROPOSED SIS FUNDING FROM PUBLIC TRANSPORTATI ON RAIL CAPACITY PROJECT		4108901 PLANNING	12,301	2,000	19,456	11,012	15,000
RHCI PROJECT FUNDING ACTION		4117711 PLANNING	2,258				
RAIL SYSTEM PLAN MODAL SYSTEMS PLANNING		4158931 PLANNING	28				
DOUBLE TRACK CORRIDOR IMPROVEMENT RAIL IMPROVEMENT		4164911 ADMINISTRATION	5,000	5,000			
SIS RAIL PROJECTS BOX RAIL CAPACITY PROJECT		4184121 CAPITAL	18,101				
EMERGENCY REPAIRS CSX RAILROAD HURRICANE KATRINA EMERGENCY OPERATIONS		4199351 MISCELLANEOUS	600				
EMERGENCY REPAIRS FEC RAILROAD HURRICANE KATRINA EMERGENCY OPERATIONS		4199361 MISCELLANEOUS	200				
EMERGENCY REPAIRS TRI-RAIL HURRICANE KATRINA EMERGENCY OPERATIONS		4199371 MISCELLANEOUS	15				
RAIL PLANNING GUIDE BOOK-AASHTO POOLED STUDY RAIL CAPACITY PROJECT		4210471 PLANNING	3				

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATEWIDE SEAPORTS SEAPORT CAPACITY PROJECT		1936061 CAPITAL		8,300	12,500	12,500	12,500
STATEWIDE SEAPORTS SEGMENT 2 NON SIS SEAPORT CAPACITY PROJECT		1936062 CAPITAL		2,500	2,500	2,500	2,500
ADMIN. SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT		1936081 ADMINISTRATION	190	190	190	190	190
TECH.ASST. SEAPORTS PUBLIC TRANS IN-HOUSE SUPPORT		1936111 OPERATIONS	226	226	226	226	226
SEAPORTS / BONDS SEAPORT CAPACITY PROJECT		1936151 CAPITAL	15,000	15,000	15,000	15,000	15,000
SEAPORT ACCESS CHAPTER 320 FUNDS SEAPORT CAPACITY PROJECT		4072761 CAPITAL	10,000	10,000	10,000	10,000	10,000
CAT 100686 & 040000 BOX TECHNICAL ASSISTANCE		4098751 OPERATIONS	224	277	271	268	265
SPT/INTM/TOP EXP. CONTRACTS FUNDING ACTION		4116261 OPERATIONS	9	9	9		
ACQUISITION OF TRADE DATA INFORMATION SEAPORT IMPROVEMENT		4138211 CAPITAL	356				
SMALL CNTY DREDGING PROGRAM FOR FY 2007 SEAPORT CAPACITY PROJECT		4193172 CAPITAL	9,200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RURAL TRANSPORTATION ASSISTANCE PROGRAM (GRANTS) TECHNICAL ASSISTANCE		1930971 CAPITAL	106	16	152	165	165
STATE BUS FLEET PURCHASE PURCHASE VEHICLES/EQUIPMENT		1931651 CAPITAL	272	104	104	104	104
STATE BUS FLEET MAINTENANCE PURCHASE VEHICLES/EQUIPMENT		1931671 CAPITAL	346	50			
FLEET FACILITY OPERATIONS PURCHASE VEHICLES/EQUIPMENT		1931781 CAPITAL	78	75	75	75	75
BL GRANT/TD JULY 1 CAPITAL FOR FIXED ROUTE		1931951 OPERATIONS	10,665	10,965	11,030	11,469	11,469
TRANSIT CONSULTANTS TRANSPORTATION PLANNING		1932111 PLANNING	15				
RTAP EXP.CONTRACTS FUNDING ACTION		1932121 PLANNING	62	62	62	62	62
INTERCITY BUS SEC 18 TRANSIT IMPROVEMENT		1932191 CAPITAL	5,520	3,579	3,872	4,093	4,093
SEC 26 BOX (ALL GTS) TRANSPORTATION PLANNING		1932211 PLANNING	33	125	10	7	10
ADMIN. TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		1932281 ADMINISTRATION	160	160	160	160	160
TRANSIT STAFF PUBLIC TRANS IN-HOUSE SUPPORT		1932621 OPERATIONS	676	676	676	676	676
PEER TREND PROJ TRANSPORTATION PLANNING		1932651 PLANNING	75	75	75	75	75

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CORRIDOR IMPROVEMENT URBAN CORRIDOR IMPROVEMENTS		1932851 OPERATIONS		449	669	775	1,767
SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		1932861 OPERATIONS		4,759	5,260	5,469	5,969
STATE MATCH - HART TRANSIT IMPROVEMENT		1932931 CAPITAL	13,865	16,189	17,863	18,536	31,577
COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		1932941 CAPITAL	155	82	107	291	291
STATEWIDE PARK AND RIDE PARK AND RIDE LOTS		1933201 CAPITAL		1,100	1,100	1,100	1,100
VEHICLE PROCUREMENT TECHNICAL ASSISTANCE		1933271 OPERATIONS	480	480	400	400	649
DIVISION SUPPORT PTO PUBLIC TRANS IN-HOUSE SUPPORT		1933291 OPERATIONS	115	115	115	115	115
MODEL UPGRADES PTO STUDIES		1933511 PLANNING	95	100	100	100	100
FLORIDA TRANSIT INFO RMATION SYSTEM TECHNICAL ASSISTANCE		1933531 PLANNING	183	195	195	195	195
ADVANCED TECHNOLOGY RESEARCH PTO STUDIES		1933621 PLANNING		150	150	150	150
TRANSPORTATION DEMAND MANAGEMENT CERTIFI CATION SEC 26 TRANSPORTATION PLANNING		1933671 PLANNING	93	97	102	107	113
TRANSPORTATION DEMAND MANAGEMENT CLEARINGHOUSE TRANSPORTATION PLANNING		1933681 PLANNING	105	110	115	120	130

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
S/W R/S SOFTWARE ANA TECHNICAL ASSISTANCE		1933711 OPERATIONS	40	40	44	44	44
COMMUTER CHOICES WEEK FUNDING ACTION		1933721 OPERATIONS	37	37	40	40	40
SEC 5313 OPERATIONS FUNDING ACTION		4056161 OPERATIONS	2				
SECTION 5311 ADMINISTRATION COST TRANSIT IMPROVEMENT		4082721 OPERATIONS	1,226	2,757	3,319	3,584	2,954
IMPLEMENT TSP 3.4.2 TECHNICAL ASSISTANCE		4083141 PLANNING	95	100	100	100	100
TSP IMPLEMENTATION PROJECTS TRANSPORTATION PLANNING		4083171 PLANNING	75	80	77	80	77
TRANSPORTATION DISAD VANTAGE-CAPITAL(JULY 1) PURCHASE VEHICLES/EQUIPMENT		4093521 CAPITAL	1,400	1,400	1,400	1,400	1,400
FPTA CONFERENCES AND ROADEO FUNDING ACTION		4094861 OPERATIONS	15	15	15	15	15
TRANSIT OPERATOR PGM TECHNICAL ASSISTANCE		4108741 PLANNING	161	169	170	172	175
TEACH AMERICA FUNDING ACTION		4109011 OPERATIONS	2	2	2	2	2
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4111421 CAPITAL	125	130	130	130	135
BUS CRASH TEST TECHNICAL ASSISTANCE		4122201 PLANNING	90	101	100	100	100

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATE TRAINING & TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4123271 PLANNING	240	230	240	240	250
INTRODUCTION TO TRANSIT OPERATIONS TECHNICAL ASSISTANCE		4133201 OPERATIONS	24	24	24	25	26
STATEWIDE 5310 BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4133601 CAPITAL	11,119	8,889	9,683	10,198	10,198
PROMOTIONAL CLEARING HOUSE TECHNICAL ASSISTANCE		4134571 PLANNING	70	70	75	75	75
COMMISSION FOR TRANS PORTATION DISADVANTAGED CO-SPONSOR CONFERENCE TECHNICAL ASSISTANCE		4136181 CAPITAL	8	8	8	8	8
URBAN TRANSIT PLANNI NG FUNDING ACTION		4137791 OPERATIONS	73	76	78	78	81
RTAP TRAVEL PUBLIC TRANS IN-HOUSE SUPPORT		4137841 PLANNING	2	2	2	2	2
RTAP TRAINING CTR FOR TRANSIT AGENCIES TECHNICAL ASSISTANCE		4147711 PLANNING	120	120			
SECTION 5303 FUNDING TECHNICAL ASSISTANCE		4148251 PLANNING	211	1,633	2,117	2,510	2,510
FL STATE UNIVERSITY URBAN PLANNING PTO STUDIES		4148291 PLANNING	30	30	30	30	30
SW TRANSIT TECHNICAL ASSISTANCE & TRAINING TECHNICAL ASSISTANCE		4149671 PLANNING	130	135	135	140	145
TRANSPORTATION DISAD VANTAGE FUNDING (JULY 1) PURCHASE VEHICLES/EQUIPMENT		4153401 CAPITAL	6,000	6,000	6,000	6,000	6,000



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RURAL TRANSPORTATION ASSISTANCE PROGRAM ROADEO TRAINING		4159851 PLANNING	20	20	20	20	20
NORTH FLORIDA AND WEST COAST BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4166611 CAPITAL	4,000				
500 COLOR COPIES OF TRANSIT TERMINAL DESIGN GUIDE TRANSPORTATION PLANNING		4167781 OPERATIONS	17				
STATEWIDE SUBSTANCE ABUSE ADMINISTRATION AND OVERSIGHT TECHNICAL ASSISTANCE		4169701 OPERATIONS	100	100			
RURAL MAINTENANCE TECHNICAL ASSISTANCE TECHNICAL ASSISTANCE		4169761 CAPITAL	140	250	135	155	175
TRANSIT TRAINING FACILITIES & SUPPORT TECHNICAL ASSISTANCE		4186711 CAPITAL	160	150	160	170	180
PROGRAM SUPPORT TO FLORIDA TRANSIT PLANNING NETWORK TECHNICAL ASSISTANCE		4189731 PLANNING	75	75	75	75	75
NEW STARTS TRANSIT PROGRAM TRANSIT IMPROVEMENT		4192651 CAPITAL	107,000	52,000	45,000	50,000	47,000
RIDERSHIP BOARDING SOFTWARE TECHNICAL ASSISTANCE		4194001 PLANNING	100	100	100	100	100
TRANSIT MODELING SYSTEM WORKSHOP TECHNICAL ASSISTANCE		4196971 PLANNING	60	60	60	60	60
DISCRETIONARY GRANTS TO SMALL URBAN & RURAL SY STEMS OPERATING/ADMIN. ASSISTANCE		4198831 OPERATIONS	2,801	9,614	10,416	10,983	10,983
NEW FREEDOMS PROGRAM ASSIST PEOPLE IN AN ADA CLASSIFICATION OPERATING/ADMIN. ASSISTANCE		4199181 OPERATIONS	1,641	5,401	5,834	6,167	6,167

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRANSIT SIGNAL PRIORITY URBAN CORRIDOR IMPROVEMENTS		4199531 PLANNING	203	150	150	150	150
TRANSIT SAFETY OVERSIGHT PTO-TRANSIT IMPROVEMENT		4199541 PLANNING	100	100	100	100	100
FL AUTOMATED TRANSIT STOP INVENTORY MODAL TECHNICAL ASSISTANCE		4207871 PLANNING	150				
UNITED WE RIDE FEDERAL TRANSIT ADMIN. TD COMMISSION - OPERATING		4210171 CAPITAL	35				

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SOILS & FOUNDATIONS RESEARCH RESEARCH		1910661 RESEARCH	220	220	220	220	220
FLEXIBLE PAVEMENT RESEARCH		1910671 RESEARCH	1,500	1,500	1,500	1,500	1,500
STRUCTURAL MATERIALS RESEARCH		1910681 RESEARCH	250	250	250	250	250
CHEMICAL RESEARCH RESEARCH		1911301 RESEARCH	700	700	700	700	700
FLEXIBLE PAVEMENT RESEARCH SUPPORT RESEARCH		1911451 RESEARCH	50	50	50	50	50
LTAP PROGRAM RESEARCH		1912771 RESEARCH	340	145	145	145	145
APPLIED RESEARCH CONTINGENCY RESEARCH		1914781 RESEARCH	13,019	11,240	10,089	10,253	10,418
NATIONAL COOPERATIVE HIGHWAY RESEARCH PROGRAM FUNDING ACTION		1917731 RESEARCH					1,274
SPR PAVEMENT CONDITION SURVEY GAINSVILLE TESTING TRANSPORTATION PLANNING		4036281 RESEARCH	265	265	265	265	265
FED. SECT. 163 GRANT .08 BLOOD ALCOHOL SAFETY INCENTIVE CONST RESEARCH SAFETY PROJECT		4042901 RESEARCH	1,002				
PLANNING RESEARCH RESEARCH		4058101 RESEARCH	1,153	1,132	1,132	1,132	1,132
LAB CERT AASHTO MALERK RESEARCH		4058391 RESEARCH	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
URBAN TRANSPORTATION CENTER @ UNIV. OF CENTRAL FLORIDA RESEARCH		4059251 RESEARCH	607				
URBAN TRANSPORTATION CENTER @ UNIV. OF SOUTH FLORIDA RESEARCH		4059301 RESEARCH	307				
FY04 FEDERALLY FUNDED RESEARCH PROJECTS RESEARCH		4068661 RESEARCH	119				
FY05 HR RESEARCH RESEARCH		4099941 RESEARCH	13				
FY06 HR RESEARCH RESEARCH		4099961 RESEARCH	793				
FY 07 FED. PROJECTS RESEARCH		4122221 RESEARCH	1,175				
SPR RESEARCH LONG LONG RESEARCH		4140541 RESEARCH		1,175			
FY09 ADMIN COSTS AND PROJECTS RESEARCH		4159391 RESEARCH			1,175		
FY10 ADMIN & FED FUN DED PROJECTS RESEARCH		4183471 RESEARCH				1,175	1,175
RESEARCH DC RESEARCH		4194971 RESEARCH	10				
AGGREGATE MINE STUDY RESEARCH		4215001 RESEARCH	120				

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TRANSPORTATION DISADVANTAGED

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TD COMM CONTINGENCY BOX CONTINGENCY BOX TD COMMISSION - CAPITAL		1936241 OPERATIONS	2				1,863
STATEWIDE EMERGENCY / RESERVE FUND TD COMMISSION TD COMMISSION - CAPITAL		1936261 OPERATIONS	200	100	100	100	100
STATEWIDE OPERATING COSTS TD COMMISSION - OPERATING		1936271 OPERATIONS	1,000	1,001	1,001	1,001	1,000
FLORIDA GOVERNOR'S ALLIANCE TD COMMISSION TD COMMISSION - CAPITAL		1936281 OPERATIONS	158	161	164	167	162
TD COMMISSION CONSULTANT CONTRACTS TD COMMISSION - CAPITAL		1936301 PLANNING	400	300	300	300	300
VOLUNTARY DOLLAR CONTRIBUTION TD COMMISSION - CAPITAL		1936321 OPERATIONS		30	30	31	32
RURAL CAPITAL EQUIP RURAL CAPITAL EQUIPMENT FOR RURAL CTC'S TD COMMISSION - CAPITAL		4106561 OPERATIONS	1,400	1,400	1,400	1,400	1,400
NON-EMERGENCY TRANSPORTATION TD COMMISSION - OPERATING		4160431 OPERATIONS	73,423				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PLANNING CONTINGENCY TRANSPORTATION PLANNING		1918261 PLANNING	1,462	4,847	1,990	2,515	966
FIHS PLANNING URBAN CORRIDOR PLANNING		1919851 PLANNING	2,310	844	848	848	848
TRANSPORTATION SYSTEMS MODELLING PLANNING MODELS/DATA UPDATE		1920201 PLANNING	1,054	663	667	667	667
STATEWIDE RESERVE FOR UN-ENCUMBERED PL FUNDS TRANSPORTATION PLANNING		1920581 PLANNING	6,098	4,637	4,009	4,035	4,057
DATA COLLECTION TRAFFIC DATA TRANSPORTATION PLANNING		1922031 PLANNING	4,669	3,529	3,548	3,548	3,548
FLORIDA TRANSPORTATION PLAN TRANSPORTATION PLANNING		1922271 PLANNING	10,022	200	200	200	200
GIS TRANSPORTATION PLANNING		1922371 PLANNING	35	35	35	35	35
TRANSPORTATION STATISTICAL SOFTWARE TRANSPORTATION PLANNING		1922421 PLANNING	215	215	215	215	215
TRANSPORTATION MODELING WORKSHOPS TRANSPORTATION PLANNING		1922451 PLANNING	117	117	117	117	117
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034661 PLANNING	2,007	2,099	2,194	2,293	2,397
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034671 PLANNING	2,436	2,550	2,669	2,793	2,922
SYSTEMS PLANNING ACTIVITIES FOR CENTRAL OFFICE OPERATING/ADMIN. ASSISTANCE		4036261 PLANNING	2,616	2,736	2,860	2,990	3,125

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MODELING APPLICATION S FOR WORK PROGRAM TRANSPORTATION PLANNING		4057681 PLANNING	224	224	224	224	224
TRANSPORTATION SYSTE M MANAGEMENT TRANSPORTATION PLANNING		4057761 PLANNING	99	99	99	99	99
OFFICE OF POLICY PLA NNING WORK PROGRAM CONSUL TANTS TRANSPORTATION PLANNING		4057781 PLANNING	1,047	971	977	977	977
STATEWIDE PROGRAM PRIVATE TRANSPORTATION FACILITIES FUNDING ACTION		4120201 PLANNING	601	150	150	150	
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY2006/2007 TRANSPORTATION PLANNING		4124541 PLANNING	518				
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FY2007/ 2008 TRANSPORTATION PLANNING		4143111 PLANNING		363			
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2008/2009 TRANSPORTATION PLANNING		4163591 PLANNING			371		
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2009/2010 TRANSPORTATION PLANNING		4177291 PLANNING				378	
MPO ADVISORY COMMITTEE STAFF IN-HOUSE FOR FY 2010/2011 UPWP TRANSPORTATION PLANNING		4208291 PLANNING					386
NATIONAL PERSON TRAV EL SURVEY (NPTS) PARTICIP ATION FUNDING ACTION		4213061 PLANNING	2,600				

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TURNPIKE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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TOLLS MANAGED TURNPIKE EQUIPMENT FUNDS TOLL PLAZA		1902694 CAPITAL	1,870	500	500	500	500
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DEDICATED VES LIGHTING TOLL PLAZA		4154231 CAPITAL	49				
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 AT PEACE RIVER BRIDGE WIDEN BRIDGE	2.513 MI	4046971 DESIGN BUILD	28				
I-75 FROM LEE C/L TO US 17 RESURFACING	15.118 MI	4118621 PRELIMINARY ENGINEERING CONSTRUCTION	63 32				
I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD INTERCHANGE (MINOR)	.155 MI	4126911 CONSTRUCTION	1,123				
HURRICANE FRANCES I-75 DECK REPLACE/WIDEN US 17 EMERGENCY OPERATIONS	.049 MI	4128463 CONSTRUCTION	5				
HURRICANE IVAN I-75 DECK REPLACE/WIDEN US 17 EMERGENCY OPERATIONS	.049 MI	4128464 CONSTRUCTION	5				
HURRICANE JEANNE I-75 DECK REPLACE/WIDEN US 17 EMERGENCY OPERATIONS	.049 MI	4128465 CONSTRUCTION	5				
HURRICANE WILMA I-75 FULL DECK PANEL REPLACEMENT EMERGENCY OPERATIONS	.049 MI	4128466 MISCELLANEOUS	15				
I-75 FROM LEE C/L TO N OF KINGS HIGHWAY PD&E/EMO STUDY	21.351 MI	4130421 P D & E	201				
I-75 FROM LEE C/L TO TUCKERS GRADE PRELIM ENG FOR FUTURE CAPACITY	8.102 MI	4130422 PRELIMINARY ENGINEERING	6,200				
I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD PRELIM ENG FOR FUTURE CAPACITY	3.598 MI	4130423 PRELIMINARY ENGINEERING	4,100				
I-75 FROM S OF N JONES LOOP TO N OF US 17 PRELIM ENG FOR FUTURE CAPACITY	3.939 MI	4130424 PRELIMINARY ENGINEERING				3,594	
I-75 FROM N OF KINGS HIGHWAY TO SARASOTA C/L PD&E/EMO STUDY	.657 MI	4130431 P D & E	15				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY PRELIM ENG FOR FUTURE CAPACITY	4.409 MI	4130432 PRELIMINARY ENGINEERING				4,412	
I-75 FROM LEE C/L TO SARASOTA C/L ITS FREEWAY MANAGEMENT	22.008 MI	4147381 PRELIMINARY ENGINEERING DESIGN BUILD			75 14,744		
I-75 FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE PRELIMINARY ENGINEERING	22.008 MI	4147382 PRELIMINARY ENGINEERING		620			
HURRICANE WILMA I-75 HIGH MAST LIGHTING EMERGENCY OPERATIONS	22.008 MI	4176792 MISCELLANEOUS	37				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 31 FROM LEE C/L TO 0.1 MILE S OF CR 74 RESURFACING	12.026 MI	1937502 CONSTRUCTION	17				
SR 31 FROM 0.1 MILE SOUTH OF CR 74 TO DESOTO C/L RESURFACING	6.311 MI	1937503 CONSTRUCTION	20				
US 17 FROM CR 764 SOUTH TO CR 764 NORTH ADD LANES & RECONSTRUCT	2.025 MI	1937981 RIGHT OF WAY	1				
US 17 FROM CR 74 TO CR 764 SOUTH LANDSCAPING	2.963 MI	1937982 CONSTRUCTION	28				
US 17NB (OLYMPIA AVE) FROM US 41 (SB) TO COOPER STREET RESURFACING	.879 MI	1938112 CONSTRUCTION	11				
US 41 FROM N OF SR 776 TO SARASOTA C/L EMERGENCY OPERATIONS	3.804 MI	1938122 CONSTRUCTION	2				
US 17 (SR 35) FROM CR 764 SOUTH TO DESOTO C/L ADD LANES & RECONSTRUCT	4.499 MI	1938141 DESIGN BUILD	10				
CHARLOTTE COUNTY COMPUTER SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		1938241 CONTRACT INCENTIVES DESIGN BUILD	250 382				
US 41 FROM LEE C/L TO S OF MORNINGSIDE DR RESURFACING	5.427 MI	1938321 CONSTRUCTION	3				
CHARLOTTE COUNTY TRANSPORTATION SYSTEM MANAGEMENT BOX TRAFFIC OPS IMPROVEMENT		1938331 CONSTRUCTION	17				700
US 41 FROM S OF MORNINGSIDE DR TO N OF ST. PIERRE ROAD RESURFACING	2.302 MI	4118641 CONSTRUCTION	9				
TRAFFIC SIGNALS CHARLOTTE COUNTY TRAFFIC SIGNALS		4126651 OPERATIONS	56	62	69	74	79

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136251 OPERATIONS	28	34	40	43	45
US 41 FROM PEACE RIVER TO BAYSHORE RD SIDEWALK	.249 MI	4139371 CONSTRUCTION	80				
US 41 FROM N OF PEACE RIVER BR TO SR 776 PD&E/EMO STUDY	2.286 MI	4145221 P D & E		750			
US 41 SOUTHBOUND FROM CARMELITA TO MARION AVENUE LANDSCAPING	.490 MI	4145251 PRELIMINARY ENGINEERING CONSTRUCTION		50	350		
US 41 FROM BAYSHORE ROAD(SOUTH) TO PORT CHARLOTTE BLVD SIDEWALK	2.272 MI	4147731 CONSTRUCTION	520	184	117		
US 41 (SR 45 SB) FROM GILCHRIST BRIDGE TO US 41 (SR 45) RESURFACING	.716 MI	4154441 CONSTRUCTION	22				
US 41 AT MIDWAY BOULEVARD ADD LEFT TURN LANE(S)	.100 MI	4160861 CONSTRUCTION				150	
SR 776 AT SAN CASA DRIVE MISCELLANEOUS CONSTRUCTION	.006 MI	4160871 CONSTRUCTION				150	
SR 776 FROM SAN CASA DRIVE TO SUNNYBROOK BLVD LANDSCAPING	2.534 MI	4162331 CONSTRUCTION			300		
SR 776 FROM E OF COLLINSWOOD BLV TO US 41 (SR 45) RESURFACING	.586 MI	4171291 PRELIMINARY ENGINEERING CONSTRUCTION	52 1,260				
US 41 FROM S OF TOLEDO BLADE TO S OF PAULSEN RESURFACING	1.121 MI	4172371 PRELIMINARY ENGINEERING CONSTRUCTION	69 1,979				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41 (SR 45) FROM TARPON BLVD TO MIDWAY BLVD SIDEWALK	.305 MI	4173441 CONSTRUCTION	350				
HURRICANE CHARLEY CHARLOTTE CO EMERGENCY OPERATIONS	LIGHTING REPAIR & REPLACEMENT	4176641 CONSTRUCTION	5				
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176842 DESIGN BUILD	6				
SR 776 FROM RIVERWOOD DRIVE TO COLLINSWOOD BLVD LIGHTING	3.503 MI	4178921 CONSTRUCTION					1,146
US 41 FROM ROYAL POINCIANA TO BURNT STORE ROAD LANDSCAPING	1.514 MI	4179351 CONSTRUCTION		75			
US 41 (EAST SIDE) FROM MONACO DRIVE TO RIO VILLA DRIVE BIKE PATH/TRAIL	.799 MI	4179371 PRELIMINARY ENGINEERING CONSTRUCTION	50		150		
US 41 FROM MADRID BLVD TO AQUI ESTA DRIVE LANDSCAPING	1.641 MI	4179381 CONSTRUCTION		75			
EARMARK BOX FUNDING ACTION		4212211 CONSTRUCTION				248	

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 765A (TAYLOR RD) AT BR # 010005 BRIDGE/CULVERT REPLACEMENT	0.8 MI N OF US 41 .019 MI	1984781 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	67 1,397 13				
MIDWAY BLVD FROM VICTORIA AVENUE TO LAKEVIEW SIDEWALK	1.280 MI	1984821 CONSTRUCTION	235				
TRABUE HARBOR WALK FROM LAISHLEY PARK TO PHASE I BIKE PATH/TRAIL		1984871 CONSTRUCTION	225				
AQUI ESTA FROM CORONADO DRIVE TO US 41 PD&E/EMO STUDY	2.300 MI	4051141 P D & E	54				
AQUI ESTA DRIVE FROM MAGDALENA DRIVE TO US 41 ADD LANES & RECONSTRUCT	1.030 MI	4051142 RIGHT OF WAY		4,390			
CR 765 (BURNT ST RD) FROM EAGLE PT M/H PARK TO SIDEWALK	0.4 MI S OF PED BR	4098731 CONSTRUCTION	101				
GOLF COURSE BLVD FROM FAIRWAY DRIVE TO KNOLLWOOD DRIVE SIDEWALK		4117681 CONSTRUCTION	50				
PIPER ROAD CORRIDOR IMPROVEMENTS ACCESS IMPROVEMENT		4122551 CAPITAL	3,376	4,917	1,000	1,000	1,000
CAPE HAZE PIONEER TRAIL PHASE VII BIKE PATH/TRAIL		4125581 PRELIMINARY ENGINEERING CONSTRUCTION	33	98			
AQUI ESTA DRIVE FROM BAL HARBOR BLVD. TO MAGDALENA DRIVE PRELIMINARY ENGINEERING	.750 MI	4126421 RIGHT OF WAY		1,671			
BAYSHORE ROAD FROM EDGEWATER DRIVE TO US 41 SIDEWALK		4139381 CONSTRUCTION	80				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MURDOCK CIRCLE AT US 41 ADD LEFT TURN LANE(S)	.100 MI	4160881 CONSTRUCTION			113		
HARBORVIEW ROAD FROM MELBOURNE STREET TO I-75 PD&E/EMO STUDY	2.632 MI	4173361 P D & E		928			
MURDOCK CIRCLE AT VETERANS BLVD INTERSECTION (MINOR)	.010 MI	4175511 PRELIMINARY ENGINEERING CONSTRUCTION				50	250
HURRICANE CHARLEY CHARLOTTE TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176843 DESIGN BUILD	1				
TOLED BLADE FROM QUESADA BLVD TO VETERANS BLVD SIDEWALK		4208911 CONSTRUCTION				300	
OLYMPIA AVENUE FROM US 41 SOUTH TO US 41 NORTH LANDSCAPING		4208921 PRELIMINARY ENGINEERING CONSTRUCTION				25 75	
CR 765 (BURNT STORE) FROM NOTRE DAME ROAD TO NORTH OF US 41 ADD LANES & RECONSTRUCT	2.041 MI	4209791 CONSTRUCTION	3,401				
WINCHESTER BLVD FROM CR 775 TO CR 776 NEW ROAD CONSTRUCTION		4209821 CONSTRUCTION	12,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082531 BRDG/RDWY/CONTRACT MAINT	300	500	500		
I-75 REST AREA AT JONES LOOP EMERGENCY OPERATIONS	1.500 MI	4178931 BRDG/RDWY/CONTRACT MAINT	13				
HURRICANE CHARLEY I-75 AT JONES LOOP REST AREA EMERGENCY OPERATIONS	.600 MI	4187181 BRDG/RDWY/CONTRACT MAINT	113				
HURRICANE CHARLEY I-75 WEIGH STATION EMERGENCY OPERATIONS	.953 MI	4187191 BRDG/RDWY/CONTRACT MAINT	244				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082521 BRDG/RDWY/CONTRACT MAINT	600	800	800		
HURRICANE CHARLEY CHARLOTTE CO SCHOOL FLASHERS (32) EMERGENCY OPERATIONS		4171814 BRDG/RDWY/CONTRACT MAINT	101				
HURRICANE CHARLEY CEI CONSULTANT ON STATE SYSTEM EMERGENCY OPERATIONS		4172121 BRDG/RDWY/CONTRACT MAINT	35				
SR 776 AT CR 771 (PLACIDA ROAD) INTERSECTION (MINOR)		4209941 BRDG/RDWY/CONTRACT MAINT	105				

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR CHARLOTTE COUNTY ROUTINE MAINTENANCE CONTRACTS		4125731 BRDG/RDWY/CONTRACT MAINT	124	113	114	115	
NPDES POND REPAIRS COUNTYWIDE ENVIRONMENTAL ACTION		4126131 BRDG/RDWY/CONTRACT MAINT	15				
NPDES COMPLIANCE COUNTYWIDE ENVIRONMENTAL ACTION		4126181 BRDG/RDWY/CONTRACT MAINT	5				
MOA PUNTA GORDA MOWING ROUTINE MAINTENANCE CONTRACTS		4129151 BRDG/RDWY/CONTRACT MAINT	32	32	32	32	32
PUNTA GORDA HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135361 BRDG/RDWY/CONTRACT MAINT	77	79	80	81	
MOWING & LITTER REMOVAL - PRIMARY SYSTEM COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4165041 BRDG/RDWY/CONTRACT MAINT	190				
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4167041 BRDG/RDWY/CONTRACT MAINT	27				
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4167051 BRDG/RDWY/CONTRACT MAINT	56				
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4183311 BRDG/RDWY/CONTRACT MAINT	71				
RPM ROUTINE MAINTENANCE CONTRACTS		4185601 BRDG/RDWY/CONTRACT MAINT	120				
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4208791 BRDG/RDWY/CONTRACT MAINT		27	27	27	
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4208801 BRDG/RDWY/CONTRACT MAINT		50	50	50	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOWING AND LITTER REMOVAL - PRIMARY SYSTEM COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4208821 BRDG/RDWY/CONTRACT MAINT		100	200	200	
RAISED PAVEMENT MARKINGS (RPM) ROUTINE MAINTENANCE CONTRACTS		4208841 BRDG/RDWY/CONTRACT MAINT			25	25	25
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210591 BRDG/RDWY/CONTRACT MAINT		39	39	39	
SIGN REPAIR & REPLACE ROUTINE MAINTENANCE CONTRACTS		4211311 BRDG/RDWY/CONTRACT MAINT	45	45			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		2058941 CAPITAL				1,316	
CHARLOTTE COUNTY AIRPORT AVIATION ENVIRONMENTAL PROJECT		4081421 CAPITAL	88				
CHARLOTTE COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4143061 CAPITAL		1,450			
CHARLOTTE COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4143911 CAPITAL				7	
CHARLOTTE COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4182301 CAPITAL				125	3,825

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE COUNTY TRANSIT - CCT OPERATING/ADMIN. ASSISTANCE		2045111 OPERATIONS	63				
CHARLOTTE COUNTY TRANSIT - CCT OPERATING FOR FIXED ROUTE		2045381 OPERATIONS	1,069				
PUNTA GORDA MODAL SYSTEMS PLANNING		2045441 PLANNING	67				
CHARLOTTE CO - CCT CAPITAL FOR FIXED ROUTE		4076081 CAPITAL	761				
PUNTA GORDA MODAL SYSTEMS PLANNING		4101141 PLANNING		45	45	45	45
CHARLOTTE COUNTY TRANSIT - CCT OPERATING/ADMIN. ASSISTANCE		4101191 OPERATIONS		66	70	74	77
CHARLOTTE COUNTY TRANSIT - CCT OPERATING FOR FIXED ROUTE		4101381 OPERATIONS		1,083	1,086	1,164	1,229
CHARLOTTE COUNTY-CCT CAPITAL FOR FIXED ROUTE		4101451 CAPITAL	838	236	236	260	281

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072421 OPERATIONS	309	314	318	326	330
CHARLOTTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072422 PLANNING	20	20	21	21	22

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHARLOTTE COUNTY FY 2006/2007 PL TRANSPORTATION PLANNING		4124181 PLANNING	486				
CHARLOTTE CO MPO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143281 PLANNING		354			
CHARLOTTE/PUNTA GORD FY2008/2009 PL TRANSPORTATION PLANNING		4163441 PLANNING			357		
CHARLOTTE/PUNTA GORD FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177101 PLANNING				361	
CHARLOTTE/PUNTA GOR DA MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208731 PLANNING					364

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.350 MI	2007321 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,408 53 750				
I-75 AT GOLDEN GATE PARKWAY LANDSCAPING	1.310 MI	2007323 CONSTRUCTION		134			
I-75 AT GOLDEN GATE PARKWAY INTERCHANGE EMERGENCY OPERATIONS	1.310 MI	2007326 MISCELLANEOUS	50				
I-75 (ALLEY) AT ALLEY RECREATIONAL ACCESS PARKING FACILITY	MM 49.0 .781 MI	2007411 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	40		520	749	2,988
I-75 (ALLEY) AT NORTH REST AREA REST AREA	2.356 MI	2007461 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	10	870	300	16,387 1,665	
I-75 FROM SR 951 TO S OF BONITA BEACH ROAD PD&E/EMO STUDY	13.370 MI	4063131 P D & E	246				
I-75 AT SR 951/SR 84 INTERCHANGE PRELIMINARY ENGINEERING	.844 MI	4063132 PRELIMINARY ENGINEERING	200	10,200			
I-75 FROM GOLDEN GATE PARKWAY TO S OF BONITA BCH RD ADD LANES & REHABILITATE PVMNT	9.580 MI	4063133 PRELIMINARY ENGINEERING RIGHT OF WAY	101 29,776				
I-75 FROM N OF SR 951 TO S OF GOLDEN GATE PRELIMINARY ENGINEERING	2.990 MI	4063134 PRELIMINARY ENGINEERING					5,012
I-75 ALLIGATOR ALLEY FENCE ISSUE MISCELLANEOUS CONSTRUCTION	49.495 MI	4129571 DESIGN BUILD	8				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 (ALLIGATOR ALLEY FR E OF FAKA UNION CANAL TO 0.5 MI E OF TOLL PLAZA RESURFACING	6.803 MI	4138481 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	65 75 150				
EVERGLADES RADIO NETWORK - ALLIGATOR ALLEY I-75 UNKNOWN	49.263 MI	4150171 CONSTRUCTION	3				
I-75 (SR 93) FROM BROWARD C/L TO CR 839 (TURNER RV RD) RESURFACING	24.324 MI	4155581 PRELIMINARY ENGINEERING CONSTRUCTION	1,338 17,681				
I-75 FROM TURNER RIVER TO TURNBACK SLOUGH RESURFACING	11.276 MI	4172381 PRELIMINARY ENGINEERING CONSTRUCTION	66 11,563				
I-75 ALLIGATOR ALLEY TURNBACK SLOUGH FAKA UNION CANAL RESURFACING	6.543 MI	4198801 PRELIMINARY ENGINEERING CONSTRUCTION	98		8,465		

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TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY TOLL PLAZA	27.430 M	0001511 OPERATIONS	2,628	2,653	2,733	2,815	2,899
SR 82 FROM HENDRY C/L TO SR 29 RESURFACING	7.058 MI	1952522 PRELIMINARY ENGINEERING CONSTRUCTION	31	3,913			
US 41 AT LADIDAH CANAL AND TURNER RIVER CANAL REPLACE LOW LEVEL BRIDGE	5.347 MI	1953381 PRELIMINARY ENGINEERING			725		
US 41 AT VARIOUS CANALS FROM SPARK PLUG TO BUDDAH CN REPLACE LOW LEVEL BRIDGE	2.889 MI	1953391 PRELIMINARY ENGINEERING		10	1,335		
SR 29 FROM CR 29A TO HENDRY C/L RESURFACING	4.986 MI	1953422 CONSTRUCTION	8				
HURRICANE CHARLEY SR 45 EMERGENCY OPERATIONS	12.000 MI	1953962 CONSTRUCTION	10				
SR 29 (MAIN ST) FROM CR 846 TO 9TH ST RESURFACING	1.105 MI	1953992 CONSTRUCTION CONTRACT INCENTIVES	9 25				
US 41 FROM LEE C/L TO N OF CR 887 ADD LANES & REHABILITATE PVMNT	1.284 MI	1954061 CONSTRUCTION	18				
US 41 (SR 90) FROM EAST OF SR 951 TO EAST OF CR 92 RESURFACING	7.782 MI	1954082 PRELIMINARY ENGINEERING CONSTRUCTION	95		8,229		
SR 951 AT BRIDGE NO. 030148 MARCO ISLAND BRIDGE PRELIM ENG FOR FUTURE CAPACITY	.783 MI	1954101 PRELIMINARY ENGINEERING ADMINISTRATION	55				200
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO CR 951 ADD LANES & RECONSTRUCT	2.461 MI	1954162 PRELIMINARY ENGINEERING	57				

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SR 84 FROM RADIO ROAD TO SR 951 RESURFACING	.363 MI	1954163 LOCAL ADVANCE REIMBURSE	23				
SR 84 (DAVIS BLVD) FROM SANTA BARBARA BLVD TO RADIO ROAD RIGHT OF WAY ACQUISITION	1.935 MI	1954164 RIGHT OF WAY ENVIRONMENTAL					19,983 35
COLLIER COUNTY TRAFFIC MANAGEMENT BOX FUNDING ACTION		4051061 CONSTRUCTION		1,000	500	500	500
PATHWAYS BOX FUNDING ACTION		4051081 CONSTRUCTION	500	500	500	500	500
US 41 (SR 45) FROM EAST OF 10TH STREET TO EAST OF COURTHOUSE RESURFACING	2.195 MI	4052506 PRELIMINARY ENGINEERING CONSTRUCTION	53		4,411		
SR 29 FROM US 41 TO CR 837 (COPELAND) RESURFACING	2.738 MI	4067451 CONSTRUCTION	16				
SR 29 FROM US 41 TO A POINT NORTH OF JANES SCENIC DR EMERGENCY OPERATIONS	2.738 MI	4067452 MISCELLANEOUS	50				
SR 29 WILDLIFE CROSSINGS BRIDGE-NEW STRUCTURE	2.166 MI	4079401 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	4 53 50				
TRAFFIC SIGNALS COLLIER COUNTY TRAFFIC SIGNALS		4126661 OPERATIONS	68	75	82	90	95
NAPLES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136271 OPERATIONS	30	36	42	49	53
I-75 (ALLIGATOR ALLEY ) ADDITIONAL SUNPASS DEDICATED LANE EMERGENCY OPERATIONS	.500 MI	4138492 MISCELLANEOUS	2				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 951 (COLLIER BLVD) FROM N OF SS JOLLY BRIDGE TO S OF US 41 LANDSCAPING	6.541 MI	4145341 PRELIMINARY ENGINEERING CONSTRUCTION		33	415		
US 41 (SR 45) FROM CAGEPUT DRIVE TO SHADY REST LANE RESURFACING	2.313 MI	4154431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 3,497 125				
SR 29 (MAIN STREET) FROM S OF CR 846 TO 9TH STREET CONSTRUCT/RECONSTRUCT MEDIAN	1.105 MI	4155621 CONSTRUCTION	5				
SR 84 (DAVIS BLVD) FROM US 41 (TAMIAMI TRAIL) TO AIRPORT PULLING ROAD LIGHTING	1.005 MI	4155661 CONSTRUCTION		632			
US 41 FROM SR 951 TO CR 92 PD&E/EMO STUDY	8.139 MI	4156211 P D & E LOCAL ADVANCE REIMBURSE	213		1,800		
US 41 FROM SR 951 TO GREENWAY PRELIM ENG FOR FUTURE CAPACITY	3.393 MI	4156212 PRELIMINARY ENGINEERING			2,750		
US 41 (TAMIAMI TR) FROM SR 29 TO CHRIS'S CANAL RESURFACING	10.329 MI	4172481 PRELIMINARY ENGINEERING CONSTRUCTION	66 5,843				
US 41 (TAMIAMI TR) FROM CHRIS'S CANAL TO PAM'S CANAL RESURFACING	11.663 MI	4172482 PRELIMINARY ENGINEERING CONSTRUCTION	70 6,009				
US 41 (TAMIAMI TR) FROM PAM'S CANAL TO DADE C/L RESURFACING	10.307 MI	4172483 PRELIMINARY ENGINEERING CONSTRUCTION	93 5,370				
SR 82 AT SR 29 ADD LEFT TURN LANE(S)	.190 MI	4173921 CONSTRUCTION		185			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 84 (DAVIS BLVD) FROM AIRPORT PULLING RD TO SANTA BARBARA BLVD PRELIM ENG FOR FUTURE CAPACITY	2.998 MI	4175391 PRELIMINARY ENGINEERING			3,036		
SR 29 FROM OIL WELL ROAD TO SR 82 PD&E/EMO STUDY	16.961 MI	4175401 P D & E	1,666				
SR 951(N COLLIER BL) FROM CR 92(SAN MARCO DR) TO CLAM BAY BRIDGE LANDSCAPING	.640 MI	4179391 CONSTRUCTION		220			
US 41 AT SAFE CANAL WAYSIDE PARK	.184 MI	4184571 PRELIMINARY ENGINEERING CONSTRUCTION	75	710			
US 41 AT MONROE CANAL MISCELLANEOUS CONSTRUCTION	.100 MI	4184581 PRELIMINARY ENGINEERING CONSTRUCTION	150	330			
HOLDING PROJECT FOR FEDERAL FUNDS TOLL PLAZA		4193611 CAPITAL	1,796				
SR 29 FROM CR 29A TO HENDRY C/L SIGNING/PAVEMENT MARKINGS	4.723 MI	4198061 CONSTRUCTION			314		
SR 82 FROM HENDRY C/L TO SR 29 PD&E/EMO STUDY	7.058 MI	4199502 P D & E	25				
CONTRAFLOW ALLIGATOR ALLEY TWO LANE CROSS OVERS TRAFFIC CONTROL DEVICES/SYSTEM	63.504 MI	4214905 CONSTRUCTION	260				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GOODLETTE ROAD FROM FLEISHMAN RD TO LAKE PARK SCHOOL BIKE PATH/TRAIL		4046781 CONSTRUCTION	181				
N. COLLIER BLVD FROM SAN MARCO ROAD TO SS JOLLEY BRIDGE LIGHTING	2.600 MI	4102712 CONSTRUCTION	79				
WINTERBERRY DRIVE FROM LINEAR PARK TO MARCO ISL RACQUET CLUB BIKE PATH/TRAIL		4125561 LOCAL ADVANCE REIMBURSE	150				
BAYSHORE DRIVE AT BRIDGE LIGHTING	.200 MI	4125591 PRELIMINARY ENGINEERING CONSTRUCTION	50	150			
CITY OF MARCO ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4125601 PRELIMINARY ENGINEERING CONSTRUCTION	28	84			
SAFE WAYS TO SCHOOL PATHWAYS PLAN SIDEWALK		4145351 PLANNING PRELIMINARY ENGINEERING		75	58		
MARCO ISLAND COMPUTERIZED SIGNAL SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4155411 CONSTRUCTION	84				
BLUEBILL & VANDERBILT DRIVE & 111TH AVE & 7TH STREET INTERSECTION (MINOR)	1.100 MI	4155431 CONSTRUCTION	350				
PATHWAYS AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4155461 CONSTRUCTION	368				
VANDERBILT DRIVE AT LITTLE HORSE PASS AND AT COCOHATCHEE RIVER PEDESTRIAN OVERPASS		4155901 CONSTRUCTION	510				
ST. ANDREWS BLVD AT US 41 LANDSCAPING		4156231 LOCAL ADVANCE REIMBURSE	70				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 846 (IMMOKALEE RD) AT I-75 LANDSCAPING		4162371 CONSTRUCTION			315		
CR 846 (IMMOKALEE RD) FROM N OF PLATT ROAD TO E OF CORKSCREW LANE PAVE SHOULDERS	.861 MI	4173501 CONSTRUCTION	405				
TRAIL CORRIDOR STUDY BIKE PATH/TRAIL		4179401 PLANNING	330				
CR 951 (S COLLIER BL) AT SPRUCE AVENUE SIDEWALK		4179411 CONSTRUCTION	50				
N COLLIER BLVD AT ELKCAM CIRCLE AND AT BALD EAGLE DRIVE INTERSECTION (MINOR)	.260 MI	4192381 CONSTRUCTION	469				
HURRICANE WILMA COLLIER CO EMERGENCY OPERATIONS	OFF STATE OFF FEDERAL-AID SYSTEM	4205994 MISCELLANEOUS	75				
CR 29 (COLLIER AVE) AT BROADWAY, COPELAND AND BARRON RIVER BRIDGE LIGHTING	1.000 MI	4208851 PRELIMINARY ENGINEERING CONSTRUCTION				50 50	
FLORIDAN AVENUE FROM BROWARD STREET TO CONFEDERATE DRIVE SIDEWALK		4208871 CONSTRUCTION				200	
BIG CYPRESS NATIONAL PRESERVE RESURFACING		4209601 PRELIMINARY ENGINEERING CONSTRUCTION		240			1,760
CR 951 (COLLIER BLVD) FROM CR 896 (PINE RIDGE) TO GOLDEN GATE BLVD ADD LANES & RECONSTRUCT	1.925 MI	4209911 CONSTRUCTION	22,751				
HURRICANE WILMA CITY OF MARCO ISLAND EMERGENCY OPERATIONS		4211982 MISCELLANEOUS	462				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082611 BRDG/RDWY/CONTRACT MAINT	90	50	50		



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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082621 BRDG/RDWY/CONTRACT MAINT	180	880	880		

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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER CO ROADWAY & BRIDGE MAINT ALLIGATOR ALLEY ROUTINE MAINTENANCE		4082601 BRDG/RDWY/CONTRACT MAINT	10	10	10		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR COLLIER COUNTY ROUTINE MAINTENANCE CONTRACTS		4125741 BRDG/RDWY/CONTRACT MAINT	131	133	134	135	
ASSET MANAGEMENT COLLIER COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4129181 BRDG/RDWY/CONTRACT MAINT	1,619	1,651	1,684		
NAPLES HIGHWAY LIGHTING DDR FUNDING ROUTINE MAINTENANCE CONTRACTS		4135371 BRDG/RDWY/CONTRACT MAINT	68	69	70	71	

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA COLLIER CO COUNTYWIDE EMERGENCY OPERATIONS		4205991 MISCELLANEOUS	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 901 AT VANDERBILT DR BR030176 BRIDGE/CULVERT REPLACEMENT	COCOHATCHEE RIVER .125 MI	4084401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	800		100 3,547		

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER COUNTY TRANSIT (CAT) INTERMODAL CAPACITY		4203531 CAPITAL					300

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NAPLES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		2064231 CAPITAL	500				1,200
IMMOKALEE AIRPORT AVIATION ENVIRONMENTAL PROJECT		4079531 CAPITAL		50			
IMMOKALEE AIRPORT AVIATION REVENUE/OPERATIONAL		4122251 CAPITAL	100				
NAPLES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122361 CAPITAL	2,000	2,000	550	1,200	
IMMOKALEE AIRPORT AVIATION SAFETY PROJECT		4142981 CAPITAL		175			
MARCO ISLAND AIRPORT AVIATION SAFETY PROJECT		4142991 CAPITAL		350	250		
MARCO ISLAND AIRPORT AVIATION PRESERVATION PROJECT		4143701 CAPITAL				5	
IMMOKALEE AIRPORT AVIATION PRESERVATION PROJECT		4143711 CAPITAL				4	
EVERGLADES AIRPORT AVIATION PRESERVATION PROJECT		4143721 CAPITAL				5	
NAPLES MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4161791 CAPITAL			200		
EVERGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4161811 CAPITAL			75		
NAPLES MUNICIPAL AIRPORT AVIATION SECURITY PROJECT		4165161 CAPITAL	200				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER CO OPERATING/ADMIN. ASSISTANCE		2047221 OPERATIONS	295				
NAPLES MPO MODAL SYSTEMS PLANNING		2047911 PLANNING	78				
COLLIER CO CAPITAL FOR FIXED ROUTE		4071231 CAPITAL	278				
COLLIER COUNTY OPERATING FOR FIXED ROUTE		4071311 OPERATIONS	771				
NAPLES MODAL SYSTEMS PLANNING		4101131 PLANNING		42	42	42	42
COLLIER COUNTY OPERATING/ADMIN. ASSISTANCE		4101201 OPERATIONS		311	328	345	364
COLLIER COUNTY OPERATING FOR FIXED ROUTE		4101391 OPERATIONS		1,693	1,697	1,829	1,979
COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4101461 OPERATIONS CAPITAL	156 1,651	75	75	122	156
TRANSIT FACILITY COLLIER COUNTY CAPITAL FOR FIXED ROUTE		4151471 CAPITAL	558	311	329	125	125
COLLIER COUNTY TRANSIT TRANSIT SERVICE DEMONSTRATION		4204461 OPERATIONS	571				



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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072461 OPERATIONS	660	670	681	699	708
COLLIER COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072462 PLANNING	23	24	24	25	25

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLIER COUNTY FY 2006/2007 TRANSPORTATION PLANNING		4124171 PLANNING	1,196				
COLLIER CO MPO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143271 PLANNING		403			
COLLIER CO MPO FY 2008/2009 PL TRANSPORTATION PLANNING		4163421 PLANNING			408		
COLLIER CO MPO FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177081 PLANNING				414	
COLLIER COUNTY MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208711 PLANNING					420

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 70 FROM E OF SR 31 TO HIGHLANDS C/L RESURFACING	16.158 MI	1938482 CONSTRUCTION	6				
US 17 (SR 35) FROM SOUTH OF SW FLETCHER TO SOUTH OF REYNOLDS RESURFACING	2.555 MI	1938732 PRELIMINARY ENGINEERING CONSTRUCTION	54		2,677		
SR 70 FROM TURNER RD (17TH AVE) TO E OF SR 31 ADD LANES & RECONSTRUCT	1.052 MI	1938961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	6		250 4,995 252		
US 17 FROM CR 760A (NOCATEE) TO HEARD STREET PRELIM ENG FOR FUTURE CAPACITY	4.308 MI	1938982 PRELIMINARY ENGINEERING	23				
US 17 FROM N OF LIVINGSTON ST TO HARDEE CO/L ADD LANES & RECONSTRUCT	6.939 MI	1938991 CONSTRUCTION ADMINISTRATION	3,191 2,000	2,000	2,000	2,000	2,000
HURRICANE CHARLEY US 17 FROM N OF LIVINGSTON TO HARDEE C/L EMERGENCY OPERATIONS		1938993 CONSTRUCTION	55				
HURRICANE FRANCES US 17 EMERGENCY OPERATIONS		1938994 CONSTRUCTION	10				
HURRICANE IVAN US 17 FROM N OF LIVINGSTON EMERGENCY OPERATIONS		1938995 CONSTRUCTION	10				
HURRICANE JEANNE US 17 EMERGENCY OPERATIONS		1938996 CONSTRUCTION	8				
US 17 FROM N OF LIVINGSTON ST TO HARDEE C/L EMERGENCY OPERATIONS	6.939 MI	1938997 MISCELLANEOUS	10				
SR 70EB (MAGNOLIA ST) FROM S ORANGE AVE TO S MONROE ST FLEXIBLE PAVEMENT RECONSTRUCT.	.068 MI	1939122 CONSTRUCTION	19				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 31 FROM CHARLOTTE C/L TO N OF SE APACHE DRIVE RESURFACING	5.966 MI	4042011 CONSTRUCTION	21				
COUNTYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106331 CONSTRUCTION	150				
TRAFFIC SIGNALS DESOTO COUNTY TRAFFIC SIGNALS		4126671 OPERATIONS	6	9	12	15	15
ARCADIA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136281 OPERATIONS	24	26	26	27	28
US 17(OLD ALIGNMENT) FROM S OF TURNER AVENUE TO N OF CRYSTAL STREET RESURFACING	3.771 MI	4147621 CONSTRUCTION	12				
US 17 FROM N OF PEACE RV SHORES TO SW COLLINS ADD LANES & REHABILITATE PVMNT	4.260 MI	4154901 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	166 12,296	6,969 250	250 24,672	800	
SR 72 AT CR 661 ADD TURN LANE(S)	.100 MI	4162261 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		5 2	307		
US 17 FROM SW LOU'S DRIVE TO ML KING JR STREET SIDEWALK	.290 MI	4173411 CONSTRUCTION		135			
US 17 FROM SW COLLINS STREET TO CR 760A PRELIM ENG FOR FUTURE CAPACITY	5.319 MI	4178761 PRELIMINARY ENGINEERING RIGHT OF WAY		4,671			22,603
HURRICANE JEANNE DESOTO CO LIGHTING REPAIR AND REPLACEMENT EMERGENCY OPERATIONS		4186891 CONSTRUCTION	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 70 VARIOUS LOCATIONS CORRIDOR IMPROVEMENT		4206921 PRELIMINARY ENGINEERING		582			
SR 70 FROM LONG POINT MARSH TO 1MI W OF HIGHLANDS_C/L ADD THRU LANE(S)	3.000 MI	4209831 PRELIMINARY ENGINEERING DESIGN BUILD	75 4,025				
SR 70 AT 14TH STREET ACCESS IMPROVEMENT	.015 MI	4209861 PRELIMINARY ENGINEERING CONSTRUCTION	3 156				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046792 CONSTRUCTION	225				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046793 CONSTRUCTION	225				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046794 PRELIMINARY ENGINEERING CONSTRUCTION		75	225		
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046795 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046796 PRELIMINARY ENGINEERING CONSTRUCTION				75	225
TURNER ROAD AT VARIOUS LOCATIONS SIDEWALK		4125621 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
HURRICANE CHARLEY DESOTO COUNTY REIMBURSE LOCAL ROADS ON FED SYSTEM EMERGENCY OPERATIONS		4176581 CONSTRUCTION	35				
HURRICANE CHARLEY DESOTO CO TRAFFIC SIGNAL PERMANENT RESTORATION TRAFFIC SIGNALS		4176851 DESIGN BUILD	2				
DESOTO COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208951 PRELIMINARY ENGINEERING CONSTRUCTION				75 225	

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DESOTO CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082541 BRDG/RDWY/CONTRACT MAINT	1,110	660	660		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING DDR FOR DESOTO COUNTY ROUTINE MAINTENANCE CONTRACTS		4125751 BRDG/RDWY/CONTRACT MAINT	4	6	7	8	
GUARDRAIL REPAIRS ROUTINE MAINTENANCE CONTRACTS		4128731 BRDG/RDWY/CONTRACT MAINT	30				
MISCELLANEOUS CONCRETE REPAIRS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4129221 BRDG/RDWY/CONTRACT MAINT		25	25		
ARCADIA HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135381 BRDG/RDWY/CONTRACT MAINT	30	32	32	33	
GUARDRAIL & SIGN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148961 BRDG/RDWY/CONTRACT MAINT	50	50	50		
THERMO-STRIPING/ SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149291 BRDG/RDWY/CONTRACT MAINT	65	65	65		
SHOULDER REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149311 BRDG/RDWY/CONTRACT MAINT	120				
TREE TRIM/REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149331 BRDG/RDWY/CONTRACT MAINT	35	35			
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149381 BRDG/RDWY/CONTRACT MAINT	120	120	120		
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149401 BRDG/RDWY/CONTRACT MAINT			45		
POND MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149421 BRDG/RDWY/CONTRACT MAINT		2			
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE CONTRACTS		4185461 BRDG/RDWY/CONTRACT MAINT	55				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4185521 BRDG/RDWY/CONTRACT MAINT	135	135			
DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4185541 BRDG/RDWY/CONTRACT MAINT	70	70			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4198031 BRDG/RDWY/CONTRACT MAINT	21	21			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4208861 BRDG/RDWY/CONTRACT MAINT			22	22	22
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE CONTRACTS		4210601 BRDG/RDWY/CONTRACT MAINT		55	55	55	
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4210611 BRDG/RDWY/CONTRACT MAINT			10	10	10
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE CONTRACTS		4211111 BRDG/RDWY/CONTRACT MAINT			135	135	135
TREE TRIMMING ROUTINE MAINTENANCE CONTRACTS		4211351 BRDG/RDWY/CONTRACT MAINT	35	35			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01  
DESOTO COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA DESOTO CO COUNTYWIDE EMERGENCY OPERATIONS		4206001 MISCELLANEOUS	12				

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GEOGRAPHIC DISTRICT 01  
DESOTO COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DESOTO CO - BOARD OF COUNTY COMMISSIONERS OPERATING/ADMIN. ASSISTANCE		2045601 OPERATIONS	139				
DESOTO CO - BOARD OF COUNTY COMMISSIONERS OPERATING/ADMIN. ASSISTANCE		4101211 OPERATIONS		147	154	163	171

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GEOGRAPHIC DISTRICT 01  
 DESOTO COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DESOTO CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072491 OPERATIONS	198	200	203	208	210
DESOTO CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072492 PLANNING	17	18	18	19	19

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 78 FROM CYPRESS BRANCH BR TO CITRUS CENTER CANAL RESURFACING	4.595 MI	1939592 PRELIMINARY ENGINEERING CONSTRUCTION	78	3,166			
SR 78 FROM CITRUS CENTER CANAL TO US 27 RESURFACING	5.477 MI	1939593 PRELIMINARY ENGINEERING CONSTRUCTION	76	3,706			
SR 29 FROM HENDRY C/L ROAD TO SR 78 RESURFACING	2.640 MI	1939762 PRELIMINARY ENGINEERING CONSTRUCTION	104	2,240			
SR 78 FROM SR 29 TO CYPRESS BRANCH BRIDGE RESURFACING	4.566 MI	1939772 PRELIMINARY ENGINEERING CONSTRUCTION	55	2,300			
US 27 FROM N OF CSX RR# 627659 TO 0.678 MILE N OF SR 29 RESURFACING	5.739 MI	1939982 CONSTRUCTION	15				
US 27 FROM N OF CSX RR#627659 TO 0.678 MILES N OF SR 29 EMERGENCY OPERATIONS	5.739 MI	1939983 MISCELLANEOUS	6				
US27 (BR#050044) YAUN ROAD 5TH STREET REPLACE HIGH LEVEL BRIDGE	1.163 MI	1940021 RIGHT OF WAY	218				
SR 78 FROM S OF NICODEMUS SLOU TO BRIDGE # 050056 RESURFACING	4.575 MI	4040451 CONSTRUCTION	10				
SR 78 FROM S OF NICODEMUS SLOU TO BR# 050056 EMERGENCY OPERATIONS	4.575 MI	4040452 MISCELLANEOUS	5				
SR 78 FROM SPORTSMAN VILLAGE TO FISHEATING CREEK BIKE PATH/TRAIL	2.373 MI	4082911 CONSTRUCTION	528				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090951 PRELIMINARY ENGINEERING CONSTRUCTION	10 278				

GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090952 CONSTRUCTION	278				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090953 PRELIMINARY ENGINEERING CONSTRUCTION		83	303		
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090954 PRELIMINARY ENGINEERING CONSTRUCTION		83	303		
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4090955 PRELIMINARY ENGINEERING CONSTRUCTION		83	303		
TRAFFIC SIGNALS GLADES COUNTY TRAFFIC SIGNALS		4126681 OPERATIONS	2	2	2	3	3
MOORE HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4139851 OPERATIONS	1	1	1	1	1
US 27 (SR 25) FROM SR 78 TO NORTH OF LYKES BROS RESURFACING	5.031 MI	4165911 PRELIMINARY ENGINEERING CONSTRUCTION	35 4,586				
SR 29 (MOORE HAVEN) FROM S OF US 27 TO N OF US 27 RAIL SAFETY PROJECT	.010 MI	4207981 RAILROAD & UTILITES	129				
SR 29 AT POLLYWOG CROSSOVER ADD RIGHT TURN LANE(S)	.134 MI	4209871 PRELIMINARY ENGINEERING CONSTRUCTION	6 483				

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 721 FROM CR 721A TO BULL HEAD GRADE WIDEN/RESURFACE EXIST LANES	5.901 MI	1985521 CONSTRUCTION	19				
CR 721 FROM SR 78 TO CR 721A WIDEN/RESURFACE EXIST LANES	5.639 MI	1985531 CONSTRUCTION	5				
CR 721 FROM SR 78 TO BULL HEAD GRADE RESURFACING	11.540 MI	4068291 CONSTRUCTION	22				
LAKEPORT BIKE PATH BIKE PATH/TRAIL		4125631 PRELIMINARY ENGINEERING CONSTRUCTION	83	292			
CR 720 BRIDGE # 054002 OVER BEE BRANCH REPLACE LOW LEVEL BRIDGE	3.000 MI	4126411 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	79 350 2	1,717			
GLADES COUNTY RPM SAFETY PROJECT	85.751 MI	4137871 CONSTRUCTION	38				
MOOREHAVEN SIDEWALKS SIDEWALK		4137881 CONSTRUCTION	39				
CR 731 & CR 720 FROM SR 29 TO CHARLOTTE C/L RESURFACING	10.824 MI	4145171 CONSTRUCTION	2,696				
GLADES COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208961 PRELIMINARY ENGINEERING CONSTRUCTION				83	313

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GLADES COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GLADES CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082551 BRDG/RDWY/CONTRACT MAINT	450	750	750		



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 GLADES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR GLADES COUNTY ROUTINE MAINTENANCE CONTRACTS		4125761 BRDG/RDWY/CONTRACT MAINT	3	5	6	7	
MOA MOORE HAVEN ROUTINE MAINTENANCE CONTRACTS		4128761 BRDG/RDWY/CONTRACT MAINT	39	39	39	39	39
SHOULDER REPAIRS/SOD PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4129401 BRDG/RDWY/CONTRACT MAINT		10			
MOORE HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135391 BRDG/RDWY/CONTRACT MAINT	7	8	9	10	
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148781 BRDG/RDWY/CONTRACT MAINT	196	196			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4148821 BRDG/RDWY/CONTRACT MAINT	109	109			
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149011 BRDG/RDWY/CONTRACT MAINT		26	26		
HERBICIDE APPLICATION COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149171 BRDG/RDWY/CONTRACT MAINT	130				
SIDE DRAIN PIPE & MITERED END REPAIRS COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4149191 BRDG/RDWY/CONTRACT MAINT		10			
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4185841 BRDG/RDWY/CONTRACT MAINT	13				
TV VIEWING/DESILTING PIPES ROUTINE MAINTENANCE CONTRACTS		4185861 BRDG/RDWY/CONTRACT MAINT	117	117			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4189791 BRDG/RDWY/CONTRACT MAINT	41	41			

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GEOGRAPHIC DISTRICT 01  
 GLADES COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4209031 BRDG/RDWY/CONTRACT MAINT		7	7	7	
CANAL CLEANING COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4210801 BRDG/RDWY/CONTRACT MAINT		25	25	25	
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4210861 BRDG/RDWY/CONTRACT MAINT			60	60	60

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 GLADES COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GLADES/HENDRY COUNTY GOOD WHEELS, INC OPERATING/ADMIN. ASSISTANCE		2045771 OPERATIONS	202				
GLADES/HENDRY COUNTY GOODWILL OPERATING/ADMIN. ASSISTANCE		4101221 OPERATIONS		213	225	237	250

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GLADES COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GLADES CO. TD COMMISSION TRIP AND EQUIPMENT TD COMMISSION - CAPITAL		2072521 OPERATIONS	160	162	164	168	170
GLADES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072522 PLANNING	17	17	18	18	19

GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 17 (SR 35) FROM SR 62 TO SOUTH OF BROWARD ST RESURFACING	2.228 MI	1940192 PRELIMINARY ENGINEERING CONSTRUCTION	69		3,446		
US 17 (SR 35) FROM S OF TROPICANA ROAD TO SR 62 RESURFACING	2.201 MI	1940282 PRELIMINARY ENGINEERING CONSTRUCTION	62		3,091		
SR 62 FROM E OF ALLAPATTAH TO W OF US 17 (SR 35) RESURFACING	10.819 MI	1940372 CONSTRUCTION	27				
SR 66 FROM US 17 TO CHARLIE CREEK OVERFLOW RESURFACING	7.770 MI	1940692 PRELIMINARY ENGINEERING CONSTRUCTION	111	4,761			
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD ADD LANES & REHABILITATE PVMNT	4.086 MI	1940931 CONSTRUCTION	7				
HURRICANE CHARLEY US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD EMERGENCY OPERATIONS	4.086 MI	1940932 CONSTRUCTION	20				
US 17 FROM N OF PEACE RIVER TO TROPICANA ROAD EMERGENCY OPERATIONS		1940935 LOCAL ADVANCE REIMBURSE	4				
US 17(SR 35) FROM N OF DESOTO C/L TO S OF 3RD AVE (ZOLFO) RESURFACING	10.690 MI	1941002 CONSTRUCTION	36				
US 17 (MAIN ST) FROM ORANGE STREET TO PALMETTO STREET LANDSCAPING	.500 MI	1941051 CONSTRUCTION	264				
WAUCHULA CITYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106351 CONSTRUCTION	175				
US 17 FROM DESOTO C/L TO THIRD AVE (ZOLFO SPR) PD&E/EMO STUDY	10.884 MI	4126311 P D & E	46				

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 HARDEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRAFFIC SIGNALS HARDEE COUNTY TRAFFIC SIGNALS		4126691 OPERATIONS	6	8	9	9	9
US 17 FROM N OF GRAPE STREET TO S OF POLK CO/L DRAINAGE IMPROVEMENTS	.130 MI	4131891 RIGHT OF WAY CONSTRUCTION	85 4				
WAUCHULA TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136301 OPERATIONS	15	17	18	18	19
ZOLFO SPRINGS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136311 OPERATIONS	2	2	2	3	3
US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD) PRELIM ENG FOR FUTURE CAPACITY	5.034 MI	4145471 PRELIMINARY ENGINEERING	62				3,700
US 17 (SR 35) FROM S OF BROWARD STREET TO POLK CO/L RESURFACING	1.360 MI	4172491 PRELIMINARY ENGINEERING CONSTRUCTION	63 1,604				
US 17 FROM REA ROAD TO MCEWEN STREET SIDEWALK	.995 MI	4173431 CONSTRUCTION		912			
US 17 FROM CR 634 TO 3RD ST (ZOLFO SPRINGS) PRELIM ENG FOR FUTURE CAPACITY	5.831 MI	4206331 PRELIMINARY ENGINEERING	1,309				
FLORIDA INT'L APT TRANSPORTATION PLANNING		4206651 PLANNING	353				

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 HARDEE COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 663 (FT GREEN/ONA) FROM SR 64 TO VANDOLAH ROAD NEW ROAD CONSTRUCTION	2.770 MI	1986371 CONSTRUCTION	2				
COUNTY LINE ROAD AT BR# 064001 & 064107 OVER OAK DRAIN BRIDGE-REPLACE AND ADD LANES	.242 MI	1986441 CONSTRUCTION	9				
CR 64A (W MAIN ST) FROM CR 35A (S FLA AVE) TO US 17 (S 6TH AVE) LANDSCAPING		4080801 CONSTRUCTION	264				
KELLY ROBERTS ROAD AT BR# 064043 BUCKHORN CREEK BRIDGE/CULVERT REPLACEMENT	.039 MI	4084411 PRELIMINARY ENGINEERING CONSTRUCTION	34 1,782				
O ROBERTS ROAD AT BR #064066 (PAYNE CRK) 1 MI W OF CR 663 BRIDGE/CULVERT REPLACEMENT	.133 MI	4092151 PRELIMINARY ENGINEERING CONSTRUCTION	78 215				
BOWLING GREEN STREET SCAPE LANDSCAPING		4125641 PRELIMINARY ENGINEERING CONSTRUCTION	83	292			
WAUCHULA SCHOOL SIDE WALKS LANDSCAPING		4125642 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
HARDEE COUNTY AT VARIOUS LOCATIONS LANDSCAPING		4125643 PRELIMINARY ENGINEERING CONSTRUCTION				75	225
TRAIN DEPOT AT WAUCHULA BUILDING REPAIR/REHABILITATION		4145261 PRELIMINARY ENGINEERING CONSTRUCTION		50	250		
HURRICANE CHARLEY HARDEE COUNTY REIMBURSE LOCAL ROADS ON FED SYS EMERGENCY OPERATIONS		4176461 CONSTRUCTION	44				

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 HARDEE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE JEANNE HARDEE COUNTY EMERGENCY OPERATIONS		4176462 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,041				
HURRICANE CHARLEY CITY OF WAUCHULA EMERGENCY OPERATIONS		4181151 CONSTRUCTION	10				
HARDEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4208971 PRELIMINARY ENGINEERING CONSTRUCTION				83	313
GOOSE POND ROAD FROM CR 665 TO CR 663 RESURFACING	5.065 MI	4212361 CONSTRUCTION	982				



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GEOGRAPHIC DISTRICT 01  
HARDEE COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HARDEE CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082561 BRDG/RDWY/CONTRACT MAINT	300	540	540		

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GEOGRAPHIC DISTRICT 01  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GUARDRAIL REPAIRS ROUTINE MAINTENANCE CONTRACTS		4128791 BRDG/RDWY/CONTRACT MAINT	30				
MISCELLANEOUS CONCRETE REPAIRS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4128801 BRDG/RDWY/CONTRACT MAINT		55	55		
BOWLING GREEN HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135401 BRDG/RDWY/CONTRACT MAINT	6	7	8	9	
WAUCHULA HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135411 BRDG/RDWY/CONTRACT MAINT	19	21	22	23	
ZOLPHO SPRINGS HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135421 BRDG/RDWY/CONTRACT MAINT	8	10	11	12	
MOA BOWLING GREEN PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4148901 BRDG/RDWY/CONTRACT MAINT	7	7	7		
GURADRAIL & SIGN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148971 BRDG/RDWY/CONTRACT MAINT		50	50		
THERMO-STRIPING/ SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149301 BRDG/RDWY/CONTRACT MAINT	65	65	65		
SHOULDER/REPAIR/SOD COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149321 BRDG/RDWY/CONTRACT MAINT	40	40	40		
TREE TRIM/REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149341 BRDG/RDWY/CONTRACT MAINT	35	35			
MOA ZOLPHO SPRINGS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4149351 BRDG/RDWY/CONTRACT MAINT	9	9	9		
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149391 BRDG/RDWY/CONTRACT MAINT	80	80	80		

GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149411 BRDG/RDWY/CONTRACT MAINT			45		
POND MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149431 BRDG/RDWY/CONTRACT MAINT		5			
MOA WAUCHULA ROUTINE MAINTENANCE CONTRACTS		4185441 BRDG/RDWY/CONTRACT MAINT	45	45	22	22	22
SIDE DRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE CONTRACTS		4185471 BRDG/RDWY/CONTRACT MAINT	53	53			
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4185531 BRDG/RDWY/CONTRACT MAINT	130	130			
DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4185551 BRDG/RDWY/CONTRACT MAINT	70	70			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4198021 BRDG/RDWY/CONTRACT MAINT	14	14			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4208901 BRDG/RDWY/CONTRACT MAINT			14	14	14
SIDEDRAIN PIPE AND MITERED END REPAIR ROUTINE MAINTENANCE CONTRACTS		4211071 BRDG/RDWY/CONTRACT MAINT			53	53	53
MOWING/ LITTER REMOVAL/HERBICIDE ROUTINE MAINTENANCE CONTRACTS		4211101 BRDG/RDWY/CONTRACT MAINT			60	60	60
TREE TRIMMING ROUTINE MAINTENANCE CONTRACTS		4211321 BRDG/RDWY/CONTRACT MAINT			35		

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GEOGRAPHIC DISTRICT 01  
 HARDEE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4107901 CAPITAL	370	120			
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4107921 CAPITAL			120		
WAUCHULA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4143741 CAPITAL		2		5	
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4161821 CAPITAL			380		
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4180811 CONSTRUCTION CAPITAL		1		60	
WAUCHULA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203791 CAPITAL					500

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HARDEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072561 OPERATIONS	204	207	209	214	217
HARDEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072562 PLANNING	17	18	18	18	19

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 HENDRY COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LABELLE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180821 CONSTRUCTION	14				
LABELLE OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4180822 CONSTRUCTION CAPITAL	47 12				

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 HENDRY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE IVAN SR 29 EMERGENCY OPERATIONS	5.420 MI	1941724 CONSTRUCTION	4				
SR 80 FROM E OF CR 78A TO W OF GRANDMA'S GROVE ADD LANES & RECONSTRUCT	3.162 MI	1941961 CONSTRUCTION	7				
SR 80 FROM W OF CLARK STREET TO E OF BIRCHWOOD ADD LANES & REHABILITATE PVMNT	2.223 MI	1942012 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	34	300	500 18,353		
SR 29 (BRIDGE ST) OVER CALOOSAHATCHEE RIVER BR# 070033 (LEBELLE DRAW) BRIDGE-REPAIR/REHABILITATION	.095 MI	1961411 PRELIMINARY ENGINEERING CONSTRUCTION	100	3,266			
SR 80 FR E CITY LIMITS LABELLE TO US 27 PD&E/EMO STUDY	21.462 MI	4082861 P D & E	283				
SR 80 FROM CR 833 TO US 27 ADD LANES & RECONSTRUCT	2.940 MI	4082862 PRELIMINARY ENGINEERING RIGHT OF WAY	742				6,491
SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE ADD LANES & RECONSTRUCT	5.046 MI	4082863 PRELIMINARY ENGINEERING RIGHT OF WAY		3,998		12,740	
HENDRY COUNTYWIDE LANDSCAPE AT VARIOUS LOCATIONS LANDSCAPING		4106361 CONSTRUCTION	175				
SR 80 FROM W OF CR 833 TO W OF US 27 GUARDRAIL	2.868 MI	4117721 CONSTRUCTION	5				
SR 80 FROM WEST OF CR 833 TO WEST OF US 27 EMERGENCY OPERATIONS	2.868 MI	4117722 MISCELLANEOUS	6				
SR 29 AT HENDRY COUNTY BANK CONSTRUCT CULVERT	.076 MI	4120131 CONSTRUCTION	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 29 AT COLLIER C/L LANDSCAPING	1.000 MI	4126281 CONSTRUCTION	67				
SR 29 AT GLADES COUNTY LINE LANDSCAPING	.498 MI	4126291 CONSTRUCTION	67				
TRAFFIC SIGNALS HENDRY COUNTY TRAFFIC SIGNALS		4126701 OPERATIONS	5	5	5	5	5
CLEWISTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136321 OPERATIONS	9	10	10	10	10
LABELLE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136331 OPERATIONS	7	10	10	10	10
SR 29 AT CASE ROAD INTERSECTION (MINOR)	.025 MI	4145181 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		5		168	
SR 29 AT EVANS ROAD INTERSECTION (MINOR)	.100 MI	4145191 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		5		168	
SR 80 AT INDIAN HILLS ADD TURN LANE(S)	.100 MI	4162271 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL				5	549
SR 80 AT VARIOUS LOCATIONS LANDSCAPING	31.822 MI	4162301 PRELIMINARY ENGINEERING CONSTRUCTION			25	125	
US 27 CLEWISTON AT RAILROAD CROSSING RAILROAD CROSSING	.002 MI	4168541 CONSTRUCTION	3				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 80 AT PALOMINO DRIVE ADD RIGHT TURN LANE(S)	.020 MI	4178771 CONSTRUCTION					371
SR 29 AT BRIDGE # 070033 OVER CALOOSAHATCHEE RIVER PD&E/EMO STUDY	.120 MI	4178781 P D & E				675	
SR 80 FROM LEE C/L TO W OF GRANDMA'S GROVE DRAINAGE IMPROVEMENTS	6.287 MI	4182331 CONSTRUCTION	2,226				
SR 29 FROM COLLIER C/L TO GLADES C/L SIGNING/PAVEMENT MARKINGS	15.803 MI	4198091 CONSTRUCTION			1,052		

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4046811 CONSTRUCTION	140				
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125652 LOCAL ADVANCE REIMBURSE	150				
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125653 CONSTRUCTION		300			
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125654 CONSTRUCTION				300	
CR 833 (SNAKE ROAD) FROM BROWARD C/L TO 6 MI S OF CR 835 PD&E/EMO STUDY	9.355 MI	4151862 P D & E	3				
BIA RT1281(SNAKE RD) FROM BROWARD COUNTY LINE TO 6 MI S OF CR 835 PRELIMINARY ENGINEERING	9.355 MI	4151863 PRELIMINARY ENGINEERING	1,587				
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4162311 PRELIMINARY ENGINEERING CONSTRUCTION			25	125	
CR 833 FROM 2.75 MI S OF KERI RD TO KERI ROAD (CR 832) RESURFACING	2.750 MI	4189361 CONSTRUCTION	942				
HELMS RD EXTENSION FROM SR 29 TO SR 80 PD&E/EMO STUDY		4199481 P D & E	10				
HURRICANE WILMA HENDRY CO - OFF STATE OFF FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206034 MISCELLANEOUS	50				
HENDRY COUNTY AT VARIOUS LOCATIONS SIDEWALK		4210101 CONSTRUCTION					300

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082581 BRDG/RDWY/CONTRACT MAINT	850	850	850		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOA CLEWISTON ROUTINE MAINTENANCE CONTRACTS		4128871 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	21
SHOULDER/REPAIR/SOD PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4129361 BRDG/RDWY/CONTRACT MAINT		10			
MOWING & LITTER REMOVAL PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4129391 BRDG/RDWY/CONTRACT MAINT	160	160			
CLEWISTON HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135431 BRDG/RDWY/CONTRACT MAINT	8	9	10	11	
LABELLE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135441 BRDG/RDWY/CONTRACT MAINT	23	25	26	27	
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4148831 BRDG/RDWY/CONTRACT MAINT	109	109			
HIGHWAY LIGHTING MAINTENANCE COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4149021 BRDG/RDWY/CONTRACT MAINT		26	26		
HERBICIDE APPLICATION COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4149181 BRDG/RDWY/CONTRACT MAINT	145				
SIDE DRAIN PIPE & MITERED END REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149201 BRDG/RDWY/CONTRACT MAINT		10			
THERMO-SYMBOLS & RPMS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4185511 BRDG/RDWY/CONTRACT MAINT	25	25			
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4185851 BRDG/RDWY/CONTRACT MAINT	46				
TV VIEWING/DESILTING PIPES ROUTINE MAINTENANCE CONTRACTS		4185871 BRDG/RDWY/CONTRACT MAINT	117	117			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4189801 BRDG/RDWY/CONTRACT MAINT	41	41			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4209021 BRDG/RDWY/CONTRACT MAINT		24	24	24	
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210791 BRDG/RDWY/CONTRACT MAINT		45	45	45	
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4210851 BRDG/RDWY/CONTRACT MAINT			65	65	65

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
AIRGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4143041 CAPITAL		50			
LABELLE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143051 CAPITAL		250	500	750	
LABELLE MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4143961 CAPITAL		2			
AIRGLADES AIRPORT AVIATION REVENUE/OPERATIONAL		4161741 CAPITAL			400		
LABELLE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203861 CAPITAL					200

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HENDRY CO. TD COMMISSION T/E GRANT TD COMMISSION - CAPITAL		2072591 OPERATIONS	281	284	289	296	300
HENDRY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072592 PLANNING	17	18	18	19	19

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEBRING OPERATIONS CENTER RENOVATION FIXED CAPITAL OUTLAY		4205531 CONSTRUCTION CAPITAL	69 17				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 17 (SE LAKEVIEW) FROM US 27/98 TO KENILWORTH BLVD RESURFACING	1.058 MI	1944252 PRELIMINARY ENGINEERING CONSTRUCTION	126	1,859			
SR 17 FROM W OF DELANEY AVE TO US 27 RESURFACING	.964 MI	1944262 CONSTRUCTION	1,698				
SR 70 FROM E OF US 27 TO HARNEY POND CANAL RESURFACING	7.662 MI	1944372 CONSTRUCTION	106				
SR 70 FROM W OF BROWARD AVENUE TO E OF CITRUS AVENUE INTERSECTION (MINOR)	.887 MI	1944373 CONSTRUCTION	6				
US 27 (SR 25) FROM S OF HORN RD. TO S OF CR 29 RESURFACING	9.795 MI	1944472 CONSTRUCTION CONTRACT INCENTIVES	32 200				
US 27 FROM LAKE ISIS AVENUE TO POLK C/L PRELIM ENG FOR FUTURE CAPACITY	2.752 MI	1944851 PRELIMINARY ENGINEERING RAILROAD & UTILITES	26				125
US 27 FROM LAKE ISIS AVENUE TO POLK C/L ADD LANES & REHABILITATE PVMNT	2.813 MI	1944852 RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	1,098 10 77				
US 27 (SR 25) FROM LAKE ISIS TO POLK C/L RESURFACING	2.813 MI	1944853 PRELIMINARY ENGINEERING CONSTRUCTION	53		4,424		
US 98 FROM 0.89 MI E OF CR 621 TO KISSIMMEE RIVER RESURFACING	9.824 MI	1945141 CONSTRUCTION	307				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 27 WIM HIGHLANDS FROM N OF WOODWARD RD NW TO S OF HIGHLANDS C/L MCCO WEIGH STATION STATIC/WIM	1.811 MI	4067401 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	109 93 1,650 2,600	1,328 5,067			
US 27 FROM SR 64 TO LAKE ISIS AVE ADD THRU LANE(S)	1.004 MI	4084691 CONSTRUCTION	78				
US 27 IN LAKE PLACID AT VARIOUS LOCATIONS LANDSCAPING	16.806 MI	4125661 CONSTRUCTION	252				
US 27 AT CR 621 (LAKE JUNE ROAD) LIGHTING	.034 MI	4126441 PRELIMINARY ENGINEERING CONSTRUCTION			43	172	
SR 70 AT JEFFERSON LIGHTING	.020 MI	4126451 PRELIMINARY ENGINEERING CONSTRUCTION			86	344	
TRAFFIC SIGNALS HIGHLANDS COUNTY TRAFFIC SIGNALS		4126711 OPERATIONS	33	36	40	44	48
AVON PARK TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136341 OPERATIONS	9	10	10	10	10
SEBRING TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136351 OPERATIONS	6	6	6	6	7
SR 17 AT HARMONY DRIVE INTERSECTION (MINOR)	.110 MI	4145071 CONSTRUCTION				120	
US 27 AT FRONTAGE ROAD DRAINAGE IMPROVEMENTS		4145081 CONSTRUCTION				58	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 66 AT CR 635 LIGHTING	.100 MI	4145091 CONSTRUCTION				226	
US 27 AT CR 29 LIGHTING	.100 MI	4145101 CONSTRUCTION				226	
US 98 FROM US 27 TO E OF AIRPORT ROAD PD&E/EMO STUDY	3.100 MI	4145111 P D & E				880	
US 98 FROM US 27 TO E OF AIRPORT ROAD PRELIMINARY ENGINEERING	3.100 MI	4145112 PRELIMINARY ENGINEERING				2,717	
US 27 AT SEBRING LAKES LIGHTING	.100 MI	4145121 CONSTRUCTION				226	
SR 66 AT PAYNE ROAD LIGHTING	.100 MI	4145131 CONSTRUCTION				226	
SR 17 AT AVON PARK LANDSCAPING	2.757 MI	4145271 PRELIMINARY ENGINEERING CONSTRUCTION		45	224		
SR 64 (WB) AT US 27 ADD LEFT TURN LANE(S)	.082 MI	4162281 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL		5	2	363	
SR 70 W OF US 27 AT ENTRANCE OF GEORGIA PACIFIC FACILITY ADD TURN LANE(S)	.200 MI	4172311 CONSTRUCTION	42				
SR 70 FROM W OF RIVERSIDE DR TO OKEECHOBEE C/L FLEXIBLE PAVEMENT RECONSTRUCT.	.250 MI	4173511 CONSTRUCTION CONTRACT INCENTIVES	79	30			
US 27 AT SPARTA ROAD INTERSECTION (MINOR)	.133 MI	4173841 CONSTRUCTION	41				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 27 AT HAMMOCK ROAD (CR 634) INTERSECTION (MINOR)	.180 MI	4173851 CONSTRUCTION	43				
US 27 AT VICKI DRIVE INTERSECTION (MINOR)	.195 MI	4173861 CONSTRUCTION	40				
HURRICANE CHARLEY REPAIR OF GRASS SHOULDERS MISCELLANEOUS CONSTRUCTION		4181614 CONSTRUCTION	170				
SR 70 VARIOUS LOCATIONS CORRIDOR IMPROVEMENT		4206931 PRELIMINARY ENGINEERING		591			
SR 70 FROM CR 29 TO HARNEY POND CANAL ADD THRU LANE(S)	5.071 MI	4209881 DESIGN BUILD	3,615				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEBRING AIRPORT AT CR 623 ACCESS IMPROVEMENT	1.131 MI	4054781 CONSTRUCTION	1,631				
INTERLAKE BLVD. AT VARIOUS LOCATIONS LANDSCAPING		4090961 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
COLLEGE DRIVE/ MEMORIAL DRIVE (CR 17A) AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4102771 CONSTRUCTION	600				
KENILWORTH BLVD AT AIRPORT ROAD BIKE PATH/TRAIL		4145281 PRELIMINARY ENGINEERING CONSTRUCTION		68	300		
SUN N LAKE BLVD FROM US 27__ TO ELEMENTARY SCHOOL SIDEWALK		4173991 CONSTRUCTION	148				
SUN 'N LAKE BLVD. FROM SCHUMACHER ROAD TO US 27 SIDEWALK		4179501 PRELIMINARY ENGINEERING CONSTRUCTION				75	225
KENILWORTH BLVD SEBRING AT RAILROAD CROSSING RAILROAD SIGNAL		4182751 RAILROAD & UTILITES	118				
POWERLINE ROAD SEBRING AT RAILROAD CROSSING RAILROAD SIGNAL		4182761 RAILROAD & UTILITES	164				
OLD SR 8 FROM 8.88 MI S OF SR 70 TO SR 70 RESURFACING	8.880 MI	4200071 CONSTRUCTION	2,287				
CR 17A(SEBRING PKWY) FROM US 27 TO NORTH RIDGEWOOD DRIVE ADD LANES & RECONSTRUCT		4200821 CONSTRUCTION	1,940				
CITRUS AVE(LK PLACID FROM E OF MAGNOLIA TO PAYSON AVENUE RAILROAD SIGNAL		4208181 RAILROAD & UTILITES	98				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082591 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000		
DEPT OF CORRECTIONS MOA AVON PARK CORRECTIONA L INSTITUTE ROUTINE MAINTENANCE CONTRACTS		4090641 BRDG/RDWY/CONTRACT MAINT	121	121	121	121	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR HIGHLANDS COUNTY ROUTINE MAINTENANCE CONTRACTS		4125791 BRDG/RDWY/CONTRACT MAINT	41	43	44	45	
NPDES POND REPAIRS COUNTYWIDE ENVIRONMENTAL ACTION		4126111 BRDG/RDWY/CONTRACT MAINT	15				
THERMO-STRIPPING SYMBOLS & RPMS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4128901 BRDG/RDWY/CONTRACT MAINT	50				
AVON PARK HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135451 BRDG/RDWY/CONTRACT MAINT	18	20	21	21	
LAKE PLACID HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135461 BRDG/RDWY/CONTRACT MAINT	6	8	9	10	
SEBRING HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135471 BRDG/RDWY/CONTRACT MAINT	46	48	49	50	
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4140161 BRDG/RDWY/CONTRACT MAINT			100	100	100
MISCELLANEOUS CONCRETE & SIDE DRAIN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148061 BRDG/RDWY/CONTRACT MAINT		10			
MOA AVON PARK PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4148911 BRDG/RDWY/CONTRACT MAINT	23	23	23	15	
THERMO-SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149161 BRDG/RDWY/CONTRACT MAINT		50	50		
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4162291 BRDG/RDWY/CONTRACT MAINT	222	222			
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4185631 BRDG/RDWY/CONTRACT MAINT	14	14			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE CONTRACTS		4193931 BRDG/RDWY/CONTRACT MAINT	38	38			
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4195971 BRDG/RDWY/CONTRACT MAINT	10	10			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4209011 BRDG/RDWY/CONTRACT MAINT			15	15	15
MOWING & LITTER REMOVAL - CITY OF SEBRING ROUTINE MAINTENANCE CONTRACTS		4209611 BRDG/RDWY/CONTRACT MAINT	60	60			
VOID FILL & SOIL DENSIFICATION ROUTINE MAINTENANCE CONTRACTS		4210871 BRDG/RDWY/CONTRACT MAINT			38	38	38
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4210881 BRDG/RDWY/CONTRACT MAINT			31	31	31
POND MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4211091 BRDG/RDWY/CONTRACT MAINT			10	10	10
PIPE LINING ROUTINE MAINTENANCE CONTRACTS		4211291 BRDG/RDWY/CONTRACT MAINT	150	150			



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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA HIGHLANDS CO COUNTYWIDE EMERGENCY OPERATIONS		4206041 MISCELLANEOUS	65				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEBRING REGIONAL AIRPORT AVIATION SECURITY PROJECT		2061971 CAPITAL	65				
AVON PARK AIRPORT AVIATION REVENUE/OPERATIONAL		2062071 CAPITAL		310			
AVON PARK AIRPORT AVIATION REVENUE/OPERATIONAL		4108001 CAPITAL	41				
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122301 CAPITAL	1,000		250	248	
SEBRING REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4143001 CAPITAL		650			
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143011 CAPITAL		625	475		
AVON PARK AIRPORT AVIATION PRESERVATION PROJECT		4143921 CAPITAL		2		5	
AVON PARK AIRPORT AIRPORT MASTER PLAN / ALP		4161641 CAPITAL			60		
AVON PARK AIRPORT CONSTRUCT/EXTEND TAXIWAY		4161841 CAPITAL			150		
AVON PARK EXECUTIVE AIRPORT AVIATION SECURITY PROJECT		4203851 CAPITAL	30				
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203871 CAPITAL					35
SEBRING REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203931 CAPITAL			700		2,300

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GEOGRAPHIC DISTRICT 01  
HIGHLANDS COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHLANDS COUNTY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL OPERATING/ADMIN. ASSISTANCE		2046711 OPERATIONS	660				
HIGHLANDS COUNTY CENTRAL FLORIDA REGIONAL PLANNING COUNCIL OPERATING/ADMIN. ASSISTANCE		4101241 OPERATIONS		696	734	773	814

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHLANDS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072631 OPERATIONS	365	369	375	384	389
HIGHLANDS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072632 PLANNING	18	19	19	20	20

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 LEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT MYERS MAINT/CONST INTERIOR RENOV FIXED CAPITAL OUTLAY		4144791 CONSTRUCTION	10				
FT. MYERS OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180771 CONSTRUCTION	2				
FT.MYERS OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180772 CONSTRUCTION CAPITAL	193 48				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 AT ALICO ROAD INTERCHANGE (MAJOR)	2.117 MI	2009661 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	718 85 400				
I-75 AT ALICO ROAD EMERGENCY OPERATIONS	2.117 MI	2009662 MISCELLANEOUS	48				
I-75 AT DANIELS PARKWAY INTERCHANGE INTERCHANGE (MAJOR)	1.628 MI	4062242 PRELIMINARY ENGINEERING	157				
I-75 FROM S OF BONITA BCH RD TO SR 78 PD&E/EMO STUDY	28.390 MI	4062251 P D & E	285				
I-75 FROM S OF BONITA BCH RD TO S OF CORKSCREW ROAD ADD LANES & RECONSTRUCT	7.316 MI	4062252 PRELIMINARY ENGINEERING RIGHT OF WAY	50 12,144				
I-75 AT CORKSCREW INTERCHANGE INTERCHANGE (MAJOR)	.983 MI	4062253 PRELIMINARY ENGINEERING	194				
I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY ADD LANES & RECONSTRUCT	7.717 MI	4062254 PRELIMINARY ENGINEERING RIGHT OF WAY	90 33,015				
I-75 AT COLONIAL BLVD NORTHBOUND OFF RAMP INTERCHANGE (MAJOR)	.351 MI	4081841 CONSTRUCTION	3				
I-75 AT COLONIAL BLVD SOUTHBOUND OFF/ON RAMP INTERCHANGE (MAJOR)	.500 MI	4081891 CONSTRUCTION	46				
I-75 FROM N OF DANIELS PKWY TO S OF COLONIAL BLVD ADD LANES & RECONSTRUCT	3.703 MI	4110351 PRELIMINARY ENGINEERING RIGHT OF WAY	241 8,665	2,363	512		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 FROM S OF COLONIAL BLVD TO S OF SR 82 ADD LANES & RECONSTRUCT	1.536 MI	4110361 PRELIMINARY ENGINEERING RIGHT OF WAY	167 10,118	4,231	35		
I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD ADD LANES & RECONSTRUCT	1.576 MI	4110371 PRELIMINARY ENGINEERING RIGHT OF WAY	168	6,315	3,819		
I-75 FROM S OF LUCKETT ROAD TO S OF SR 80 ADD LANES & RECONSTRUCT	1.894 MI	4110381 PRELIMINARY ENGINEERING RIGHT OF WAY	177	5,092	2,642		
I-75 AT SR 80 INTERCHANGE INTERCHANGE (MAJOR)	.886 MI	4110421 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	311 834	6,290	2,496 105	500 250	47,722
I-75 AT DANIELS PARKWAY TRAFFIC OPS IMPROVEMENT	.697 MI	4118631 LOCAL ADVANCE REIMBURSE	11				
I-75 FROM SR 78 TO CHARLOTTE C/L PD&E/EMO STUDY	5.748 MI	4130411 P D & E	7				
I-75 FROM SR 78 TO CHARLOTTE C/L PRELIM ENG FOR FUTURE CAPACITY	5.748 MI	4130412 PRELIMINARY ENGINEERING ENVIRONMENTAL	6,290			70	
I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE INTERCHANGE (MAJOR)	.500 MI	4130651 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL		8,390		23,374 35	
I-75 FROM N OF SR 80 TO N OF SR 78 ADD LANES & RECONSTRUCT	2.690 MI	4130661 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2,020			23,431 35	

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I-75 FORT MYERS RTMC BUILDING TMC SOFTWARE & SYSTEM INTEGRAT		4147331 DESIGN BUILD	34				
I-75 AT CORKSCREW INTERCHANGE RAMPS EMERGENCY OPERATIONS	.685 MI	4151012 MISCELLANEOUS	31				
FT MYERS REGIONAL TMC SYSTEM INTERGRATION ITS FREEWAY MANAGEMENT		4164121 DESIGN BUILD	17				
I-75 AT SR 82 INTERCHANGE RAMPS INTERCHANGE (MINOR)	.555 MI	4166481 DESIGN BUILD	8				
I-75 AT SR 82 INTERCHANGE RAMPS DB INTERCHANGE (MINOR)	.555 MI	4166482 LOCAL ADVANCE REIMBURSE	3				
I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTEM INTERCHANGE (MAJOR)	.662 MI	4166492 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL		26,034	10,814	3,080	75,779 250
FHP COMMUNICATIONS I-75 AT DANIELS PARKWAY ITS COMMUNICATION SYSTEM	.579 MI	4197121 CONSTRUCTION	750				
HURRICANE WILMA LEE CO INTERSTATE EMERGENCY OPERATIONS	34.138 MI	4206055 MISCELLANEOUS	160				
I-75 AT COCONUT INTERCHANGE JUSTIFICA/MODIFICA	5.000 MI	4207051 P D & E					953
I-75 AT COCONUT PD&E/EMO STUDY	5.000 MI	4207052 P D & E					2,000
I-75 AT COCONUT PRELIMINARY ENGINEERING	5.000 MI	4207053 PRELIMINARY ENGINEERING					5,889



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SR 82 (MLK BLVD) FROM E OF I-75 TO LEE BLVD PRELIM ENG FOR FUTURE CAPACITY	3.066 MI	1954882 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	353		2,860		
US 41 RESURFACING	FROM CALOOSAHATCHEE RIVER TO SOUTH OF SR 78 2.302 MI	1955362 CONSTRUCTION CONTRACT INCENTIVES	46 100				
SR 80 RESURFACING	FROM W OF ORANGE RIVER BLVD TO E OF SR 31 2.568 MI	1955842 CONSTRUCTION CONTRACT INCENTIVES	26 100				
SR 80 (2ND STREET) FROM E OF PARK AVENUE TO E OF MICHIGAN AVENUE RESURFACING	.466 MI	1955871 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2		100 3,376		
SR 80 FROM E OF CR 80A TO E OF HICKEY CREEK RESURFACING	3.049 MI	1956062 CONSTRUCTION CONTRACT INCENTIVES	19 50				
SR 80 (PALM BCH BLVD) FROM E OF HICKEY CREEK BR TO IVERSON STREET ADD LANES & RECONSTRUCT	3.073 MI	1956091 RIGHT OF WAY	176				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY CO/L ADD LANES & RECONSTRUCT	6.464 MI	1956101 DESIGN BUILD	8				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY C/L EMERGENCY OPERATIONS	6.464 MI	1956102 CONSTRUCTION	3				
SR 80 (PALM BCH BLV) FROM HICKEY CREEK TO HENDRY CO/L EMERGENCY OPERATIONS		1956106 MISCELLANEOUS	145				
SR 884 (COLONIAL BLV) FROM EAST OF FORD STREET TO E OF I-75 RESURFACING	3.710 MI	1956762 PRELIMINARY ENGINEERING CONSTRUCTION	80		6,739		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41 (SR 45) FROM N OF OLD US 41 TO CORKSCREW RD ADD LANES & REHABILITATE PVMNT	3.517 MI	1956931 CONSTRUCTION	9				
SR 78 (BAYSHORE) FROM E OF SLATER ROAD TO W OF I-75 ADD LANES & RECONSTRUCT	2.217 MI	1957051 RIGHT OF WAY CONSTRUCTION	2,168 2				
SR 78 BAYSHORE BLVD SLATER ROAD W I-75 EMERGENCY OPERATIONS		1957053 MISCELLANEOUS	19				
SR 867 (MCGREGOR BLV) FROM N OF WHISKEY CREEK TO COLONIAL BLVD RESURFACING	1.298 MI	1957102 PRELIMINARY ENGINEERING CONSTRUCTION	47		1,481		
SR 739 FROM WINKLER AVE TO SR 82 PRELIM ENG FOR FUTURE CAPACITY		1957181 PRELIMINARY ENGINEERING	47				
SR 739 FROM WINKLER AVE TO SR 82 NEW ROAD CONSTRUCTION	1.264 MI	1957182 RIGHT OF WAY RAILROAD & UTILITES	4,866 430				
SR 739 FROM US 41 (S OF ALICO) TO SIX MILE CYPRESS PKWY NEW ROAD CONSTRUCTION	3.000 MI	1957191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	32 4,315 56				
SR 80 (PALM BCH) AT BR #120001 BILLIES CREEK BRIDGE/CULVERT REPLACEMENT	.227 MI	1957341 PRELIMINARY ENGINEERING				76	
US 41 FROM COLLIER C/L TO N OF BONITA BEACH RD EMERGENCY OPERATIONS	1.311 MI	1957362 CONSTRUCTION	2				
HURRICANE FRANCES EMERGENCY OPERATIONS	1.311 MI	1957363 CONSTRUCTION	2				
SR 45 (US 41) COLLIER C/L NORTH OF BONITA BEACH RD EMERGENCY OPERATIONS		1957364 MISCELLANEOUS	11				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41 FROM N OF BONITA BEACH RD TO OLD US 41 ADD LANES & REHABILITATE PVMNT	3.106 MI	1957371 CONSTRUCTION	10				
HURRICANE WILMA US 41 FROM COLLIER C/L N TO BONITA SPINGS CL EMERGENCY OPERATIONS		1957376 MISCELLANEOUS	76				
US 41 BUS FROM MARIANNA AVE TO LITTLETON RD ADD LANES & RECONSTRUCT	1.137 MI	1957541 RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	6 3	750			
SR 78 (PINE ISLAND RD FROM E OF CHIQUITA BLVD TO W OF SANTA BARBARA ADD LANES & RECONSTRUCT	1.868 MI	1957562 CONSTRUCTION	3				
SR 78 (PINE ISLAND RD) CHIQUITA TO SANTA BARBARA BLVD EMERGENCY OPERATIONS		1957563 MISCELLANEOUS	16				
CONGESTION MANAGMENT TRAFFIC OPS IMPROVEMENT		1957641 CONSTRUCTION					1,388
US 41 FROM CORKSCREW ROAD TO SAN CARLOS BLVD ADD LANES & REHABILITATE PVMNT	2.237 MI	1957651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	2 6,515 6,741			100	968 24,650
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 ADD LANES & RECONSTRUCT	1.600 MI	1957661 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5,179 4,432 12,130	300			
SR 739 (EVANS AVE) FROM HANSON STREET TO SR 82 LANDSCAPING	1.600 MI	1957662 CONSTRUCTION		326			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 31 OVER CALOOSAHATCHEE RIVER WILSON PIGOTT DRAW BRIDGE-REPAIR/REHABILITATION	.147 MI	1961412 PRELIMINARY ENGINEERING CONSTRUCTION			10	2,951	
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM		4054622 PRELIMINARY ENGINEERING	17				
LEE COUNTY INCIDENT MANAGEMENT SYSTEM DESIGN BUILD REQUIREMENTS PRELIMINARY ENGINEERING		4054623 PRELIMINARY ENGINEERING RAILROAD & UTILITES	20		245		
LEE COUNTY INCIDENT MANAGEMENT SYSTEM ADV TRAVELER INFORMATION SYSTM		4054624 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD			20	45 6,320	
SR 80 (MAIN STREET) FROM S OF HEITMAN ST TO MONROE STREET RESURFACING	.068 MI	4067491 PRELIMINARY ENGINEERING CONSTRUCTION	32 310				
SR 82 (MONROE ST) FROM SR 82 (MLK) TO W OF MAIN STREET RESURFACING	.148 MI	4067501 PRELIMINARY ENGINEERING CONSTRUCTION	24 480				
BICYCLE/PEDESTRIAN IMPROVEMENTS SIDEWALK		4080261 CONSTRUCTION					5,127
SR 739 FROM SIX MILE CYPRESS PKY TO DANIELS PKWY ADD LANES & RECONSTRUCT	1.257 MI	4080401 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL ADMINISTRATION	2 12,030		5,611	30	
SR 78 FROM W OF DEL PRADO TO E OF PONDELLA LIGHTING	.501 MI	4092251 CONSTRUCTION	2				
SR 739 (METRO PKWY) FROM SR 884 TO WAREHOUSE SKID HAZARD OVERLAY	.984 MI	4092321 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 80 (1ST STREET) FROM E OF FOWLER TO W OF E RIVERSIDE DR RESURFACING	.886 MI	4118671 CONSTRUCTION	50				
UPDATE COMPUTERIZED SIGNAL CONTROL SYSTEM COUNTYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4126361 PRELIMINARY ENGINEERING				1,420	
TRAFFIC SIGNALS LEE COUNTY TRAFFIC SIGNALS		4126721 OPERATIONS	139	145	151	159	166
CAPE CORAL TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136361 OPERATIONS	9	12	12	13	13
FT. MYERS TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136371 OPERATIONS	93	100	106	112	118
SR 78 (PINE ISLAND) FROM W OF BURNT STORE RD TO W OF CHIQUITA BLVD PRELIM ENG FOR FUTURE CAPACITY	2.028 MI	4136951 PRELIMINARY ENGINEERING ADMINISTRATION	209		1,500		
BONITA SPRINGS TRAFFIC SIGNAL REIMBURSEMENT TRAFFIC SIGNALS		4137141 OPERATIONS	10	13	16	19	22
SR 82 FROM OWEN AVENUE TO 40TH STREET SW ADD LEFT TURN LANE(S)	4.102 MI	4139421 CONSTRUCTION CONTRACT INCENTIVES	82 25				
SR 80 (PALM BCH BLVD) FROM SEABOARD STREET TO I-75 CONSTRUCT/RECONSTRUCT MEDIAN	3.680 MI	4139431 PRELIMINARY ENGINEERING CONSTRUCTION	10 1,369				
US 41 FROM PALM DRIVE TO S OF COLONIAL BLVD BIKE PATH/TRAIL	1.702 MI	4140801 PRELIMINARY ENGINEERING CONSTRUCTION	191 193				
SR 865 (SAN CARLOS) AT PRESCOTT STREET TRAFFIC OPS IMPROVEMENT	.028 MI	4140821 LOCAL ADVANCE REIMBURSE	96				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SIGNAL TIMING UPDATE AT VARIOUS LOCATIONS TRAFFIC SIGNAL UPDATE		4140841 PRELIMINARY ENGINEERING		200	100		
SR 739 FROM S OF DANIELS PARKWAY TO N OF COLONIAL BLVD. RESURFACING	4.004 MI	4154491 PRELIMINARY ENGINEERING CONSTRUCTION	12 4,366				
SR 78 FROM E OF ANDALUSIA BLVD TO W OF CULTURAL PARK CONSTRUCT/RECONSTRUCT MEDIAN	.551 MI	4155631 CONSTRUCTION	2				
US 41 FROM S OF ALICO TO S OF DANIELS LIGHTING	2.150 MI	4155721 PRELIMINARY ENGINEERING CONSTRUCTION	3 794				
US 41 FROM S OF ALICO TO S OF LAKE DEVONWOOD LIGHTING	2.046 MI	4155722 PRELIMINARY ENGINEERING CONSTRUCTION	5	797			
SR 884 (COLONIAL BLV) AT SIX MILE CYPRESS PKWY TRAFFIC OPS IMPROVEMENT	.200 MI	4155831 CONSTRUCTION	162				
US 41 FROM N OF HANCOCK BR PKWY TO S OF PONDELLA TRAFFIC OPS IMPROVEMENT	.311 MI	4155891 CONSTRUCTION	15				
US 41 (SR 45) FROM DANIELS PARKWAY TO WINKLER AVENUE RESURFACING	4.038 MI	4165191 PRELIMINARY ENGINEERING CONSTRUCTION	84 7,568				
REAL TIME TRAVEL SPEED MONITORING SYSTEM ON MAJOR ROADWAYS TRAFFIC CONTROL DEVICES/SYSTEM		4165421 CONSTRUCTION		160			
US 41 & BUS. 41 FROM LITTLETON ROAD TO TARA BLVD TRAFFIC SIGNALS	5.146 MI	4165431 CONSTRUCTION		170			
US 41 BUS (SR 739) NB & SB EDISON BRIDGE LIGHT POLE REPLACEMENT LIGHTING	1.873 MI	4166811 CONSTRUCTION	26				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 82 AT JACKSON STREET INTERSECTION (MINOR)	.020 MI	4171191 CONSTRUCTION	83				
SR 80 FROM SR 80/SEABOARD ST TO ORANGE RIVER BLVD RESURFACING	4.111 MI	4172431 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	122 50 5,736				
SR 82 FROM W OF GREGORY AVE S TO HENDRY C/L RESURFACING	11.722 MI	4172441 PRELIMINARY ENGINEERING CONSTRUCTION	104 5,380				
SR 865 FROM US 41 (SR 45) TO METRO PARKWAY RESURFACING	1.116 MI	4172461 PRELIMINARY ENGINEERING CONSTRUCTION	72 1,604				
HURRICANE CHARLEY OVERHEAD SIGN REPAIR ON STATE SYSTEM EMERGENCY OPERATIONS		4177533 CONSTRUCTION	3				
SR 31 AT SR 78 TRAFFIC SIGNALS	.057 MI	4198111 PRELIMINARY ENGINEERING CONSTRUCTION	10 429				
SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L PD&E/EMO STUDY	14.668 MI	4199501 P D & E	10				
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO WILSON AVENUE SIDEWALK	.550 MI	4201151 PRELIMINARY ENGINEERING		68			
SR 867 (MCGREGOR) FROM COLLEGE PARKWAY TO EDINBURG DRIVE SIDEWALK	.215 MI	4201161 PRELIMINARY ENGINEERING		26			
SR 867 (MCGREGOR) FROM PECK AVENUE TO BAYSIDE DRIVE SIDEWALK	.080 MI	4201171 PRELIMINARY ENGINEERING		12			
SR 867 (MCGREGOR) FROM TRAVERS LANE TO DEAN WAY SIDEWALK	.310 MI	4201181 PRELIMINARY ENGINEERING		39			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 867 (MCGREGOR) FROM ARGYLE DRIVE TO DAVIS DRIVE SIDEWALK	.427 MI	4201191 PRELIMINARY ENGINEERING		51			
SR 867 (MCGREGOR) FROM ROYAL PALM SQUARE TO COLONIAL BLVD SIDEWALK	.192 MI	4201201 PRELIMINARY ENGINEERING		31			
SR 80 FROM E OF ORANGE RIVER TO SR 31 BIKE PATH/TRAIL	2.454 MI	4201211 PRELIMINARY ENGINEERING		269			
SR 80 FROM SR 31 TO OLD OLGA ROAD BIKE PATH/TRAIL	2.492 MI	4201221 PRELIMINARY ENGINEERING		340			
US 41 AT GLADIOLUS DRIVE/SIX MILE CYPRESS PKWY INTERSECTION (MINOR)	.350 MI	4202341 PRELIMINARY ENGINEERING CONSTRUCTION			34	154	
US 41 AT CYPRESS LAKES DRIVE INTERSECTION (MINOR)	.259 MI	4202351 PRELIMINARY ENGINEERING CONSTRUCTION			43	195	
SR 884 (COLONIAL) AT METRO PARKWAY INTERSECTION (MINOR)	.300 MI	4202361 PRELIMINARY ENGINEERING CONSTRUCTION			48	212	
TRAFFIC SIGNALS COORDINATION TRAFFIC SIGNAL UPDATE	90.915 MI	4202521 CONSTRUCTION			100		
HURRICANE WILMA LEE CO STATE HIGHWAYS EMERGENCY OPERATIONS		4206052 MISCELLANEOUS	100				
US 41 BUSINESS FROM LITTLETON ROAD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	1.540 MI	4211161 PRELIMINARY ENGINEERING	1,540				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
EDISON AVE FROM FORD STREET TO DUPREE STREET BIKE PATH/TRAIL		4046831 CONSTRUCTION	126				
FORD STREET FROM HANSON TO SR 82 BIKE PATH/TRAIL		4080831 CONSTRUCTION	225				
MIRAMAR STREET FROM CORONADO PARKWAY TO DEL PRADO BLVD SIDEWALK		4102781 CONSTRUCTION		202			
VETERAN'S MEM PKWY FROM PINE ISLAND ROAD TO W OF MIDPOINT BRIDGE NEW ROAD CONSTRUCTION		4105541 ADMINISTRATION	1,407				
PELICAN BLVD FROM CAPE CORAL PKWY TO GLEASON PKWY SIDEWALK	2.070 MI	4125671 CONSTRUCTION	300				
WINKLER AVENUE FROM SR 739 (METRO PKWY) TO SR 884 (COLONIAL BLVD) BIKE PATH/TRAIL	1.930 MI	4125681 CONSTRUCTION	281				
BROADWAY AVENUE FROM CARREL STREET TO CANAL STREET SIDEWALK		4145331 CONSTRUCTION		400			
GLEASON PARKWAY FROM CHIQUITA BLVD TO SANTA BARBARA BLVD SIDEWALK		4162391 CONSTRUCTION			400		
SW FLA INT'L APT MIDFIELD ACCESS RD FROM I-75 TO TREELINE AVE INTERMODAL CAPACITY		4162671 CAPITAL			3,000	4,200	
CR 865 (ESTRO BLVD) DEDICATED BUS LANE STUDY CORRIDOR IMPROVEMENT	10.996 MI	4170291 LOCAL ADVANCE REIMBURSE		200			
WINKLER AVENUE AT COLONIAL ADD LEFT TURN LANE(S)	.030 MI	4175731 CONSTRUCTION				132	
HURRICANE CHARLEY CITY OF SANIBEL REIMBURSE LOCAL ROADS ON FED SYSTEM EMERGENCY OPERATIONS		4176551 CONSTRUCTION	20				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE CHARLEY LEE CO TRAFFIC SIGNALS	TRAFFIC SIGNAL PERMANENT RESTORATION	4176861 DESIGN BUILD	72				
MARSH AVENUE FROM MICHIGAN AVENUE TO BALLARD AVENUE SIDEWALK		4179431 CONSTRUCTION	240				
TICE STREET FROM WAVERLY AVENUE TO CR 865 (ORTIZ AVE) SIDEWALK	.625 MI	4179441 CONSTRUCTION	215				
HURRICANE CHARLEY LEE CO LIGHTING PERMANENT REPAIR EMERGENCY OPERATIONS		4181191 CONSTRUCTION	8				
HURRICANE WILMA LEE CO - OFF STATE ON FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206053 MISCELLANEOUS	50				
HURRICANE WILMA LEE CO - OFF STATE OFF FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206054 MISCELLANEOUS	50				
ALICO ROAD FROM US 41 TO DUSTY ROAD NEW ROAD CONSTRUCTION	.900 MI	4206471 RAILROAD & UTILITES CONSTRUCTION ADMINISTRATION	77 19,991		1,398	2,000	2,000
TRAFALGAR PARKWAY FROM SANTA BARBARA TO SKYLINE BLVD. SIDEWALK		4209731 CONSTRUCTION					549
CR 884 (COLONIAL) FROM I-75 TO SR 82 ADD LANES & RECONSTRUCT	2.235 MI	4209901 CONSTRUCTION ADMINISTRATION	10,300			3,449	
HURRICANE WILMA CITY OF FORT MYERS PERMANENT REPAIR EMERGENCY OPERATIONS		4211962 CONSTRUCTION	300				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082641 BRDG/RDWY/CONTRACT MAINT	230	530	530		
HURRICANE CHARLEY I-75 AT DANIELS REST AREA EMERGENCY OPERATIONS	1.000 MI	4187211 BRDG/RDWY/CONTRACT MAINT	15				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082631 BRDG/RDWY/CONTRACT MAINT	2,800	2,180	2,180		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOA LEE COUNTY MECHANICAL SWEEPING PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4104962 BRDG/RDWY/CONTRACT MAINT	78	78	78		
SIGN REPAIR/REPLACE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4105411 BRDG/RDWY/CONTRACT MAINT		40			
HIGHWAY LIGHTING FOR LEE COUNTY ROUTINE MAINTENANCE CONTRACTS		4125801 BRDG/RDWY/CONTRACT MAINT	175	177	178	179	
MOA FT MYERS BEACH ROUTINE MAINTENANCE CONTRACTS		4128931 BRDG/RDWY/CONTRACT MAINT	7	7	7		
HIGHWAY LIGHTING MAINTENANCE PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4128942 BRDG/RDWY/CONTRACT MAINT	38				
MOA FT MYERS MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4128951 BRDG/RDWY/CONTRACT MAINT	31	31			
CAPE CORAL HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135481 BRDG/RDWY/CONTRACT MAINT	15	17	18	19	
FT MYERS HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135491 BRDG/RDWY/CONTRACT MAINT	150	141	142	143	
MOWING/HERBICIDE & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148791 BRDG/RDWY/CONTRACT MAINT		100			
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148851 BRDG/RDWY/CONTRACT MAINT		20	20		
SHOULDER REPAIR/ FERTILIZER/SOD COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149131 BRDG/RDWY/CONTRACT MAINT		78			
MOWING, EDGING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4149141 BRDG/RDWY/CONTRACT MAINT	380	380			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FERTILIZER APPLICATI ON COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149151 BRDG/RDWY/CONTRACT MAINT		29			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4183321 BRDG/RDWY/CONTRACT MAINT	224				
MISCELLANEOUS CONCRETE REPAIRS ROUTINE MAINTENANCE CONTRACTS		4185561 BRDG/RDWY/CONTRACT MAINT		20			
TV VIEWING & PIPE REPAIR ROUTINE MAINTENANCE CONTRACTS		4185571 BRDG/RDWY/CONTRACT MAINT	500				
REFLECTIVE PAVEMENT MARKERS ROUTINE MAINTENANCE CONTRACTS		4185591 BRDG/RDWY/CONTRACT MAINT	40				
MOA CITY OF CAPE CORAL ROUTINE MAINTENANCE CONTRACTS		4193951 BRDG/RDWY/CONTRACT MAINT	20	10	10	10	10
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4210811 BRDG/RDWY/CONTRACT MAINT		38	38	38	
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210821 BRDG/RDWY/CONTRACT MAINT		60	60	60	
MOWING/EDGING/LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4210891 BRDG/RDWY/CONTRACT MAINT			100	100	100

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEE CO TRANSIT CAPITAL FOR FIXED ROUTE		4045912 CAPITAL	1,000				
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT INTERMODAL CAPACITY		4122581 CAPITAL	1,923				
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT INTERMODAL CAPACITY		4122591 CAPITAL	1,970				
LEE COUNTY (LEE TRAN) BUS PREFERENCE LANE		4179851 CAPITAL				250	
LEE COUNTY (LEE TRAN) BUS PREFERENCE LANE		4179871 CAPITAL				250	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD INTERMODAL CAPACITY		4184251 CAPITAL				3,889	
LEE COUNTY TRANSIT (LEETR) INTERMODAL CAPACITY		4203511 CAPITAL					1,000
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT INTERMODAL CAPACITY		4203541 CAPITAL					3,000

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		2065701 CAPITAL	4,464	10,565	11,286	13,872	
PAGE FIELD AIRPORT AVIATION REVENUE/OPERATIONAL		4108051 CAPITAL	518	1,094	2,250	1,000	
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4108131 CAPITAL					2,760
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143681 CAPITAL		2			
PAGE FIELD AIRPORT AVIATION PRESERVATION PROJECT		4143691 CAPITAL		2		2	
PAGE FIELD AIRPORT AVIATION REVENUE/OPERATIONAL		4186481 CAPITAL	4,499				4,984
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4203781 CAPITAL					9,988
SOUTHWEST FLORIDA INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4206121 CAPITAL	8,188	8,188	8,188	8,188	
SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I AVIATION CAPACITY PROJECT		4206521 CAPITAL	6,000				



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEE CO TRANSIT SYSTEM OPERATING/ADMIN. ASSISTANCE		2051061 OPERATIONS	364				
LEE CO - TRANSIT SYSTEM OPERATING FOR FIXED ROUTE		2051071 OPERATIONS	2,647				
FT MYERS MODAL SYSTEMS PLANNING		2051111 PLANNING	160				
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4045911 CAPITAL	2,331				
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4073281 CAPITAL	4,387				
LEE COUNTY - TRANSIT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4073291 OPERATIONS	1,763	2,800	2,800	2,800	1,440
FT MYERS MODAL SYSTEMS PLANNING		4101151 PLANNING		91	91	91	91
LEE COUNTY TRANSIT SYSTEM - LCTS OPERATING/ADMIN. ASSISTANCE		4101251 OPERATIONS		384	404	426	449
LEE COUNTY TRANSIT SYSTEM - LCTS OPERATING FOR FIXED ROUTE		4101401 OPERATIONS		2,722	2,738	2,847	2,847
LEE COUNTY - LCTS CAPITAL FOR FIXED ROUTE		4101471 OPERATIONS CAPITAL	208 8,262	3,778	3,778	4,375	4,375
LEE COUNTY-LCTS CAPITAL FOR FIXED ROUTE		4125151 CAPITAL	250	250	250	250	250
LEE COUNTY BUS FACILITY CAPITAL FOR FIXED ROUTE		4151481 CAPITAL	125	125	125	125	125

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ACQ. AND CONSTRUCTION OF RIGHT OF WAY FOR LEE TRAN FACILITY OPERATING/ADMIN. ASSISTANCE		4184451 ADMINISTRATION		600	600	600	600
LEE COUNTY TRANSIT PARK AND RIDE LOTS		4204481 CAPITAL	500				

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072671 OPERATIONS	604	611	620	635	643
LEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072672 PLANNING	28	28	29	30	30
LEE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072673 OPERATIONS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT MYERS (LEE CO.) FY 2006/2007 PL TRANSPORTATION PLANNING		4124161 PLANNING	812				
FT MYERS/LEE CO UPWP FY 2008 PL TRANSPORTATION PLANNING		4143261 PLANNING		512			
LEE CO (FT MYERS) FY 2008/2009 TRANSPORTATION PLANNING		4163401 PLANNING			523		
LEE CO (FT MYERS) FY2009/2010 UPWP TRANSPORTATION PLANNING		4177051 PLANNING				534	
LEE COUNTY (FT MYERS ) FY2010/2011 UPWP TRANSPORTATION PLANNING		4208691 PLANNING					545

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275 (SR 93) FROM E OF GILLETTE ROAD TO TERA CEIA RIVER RESURFACING	2.219 MI	2010152 CONSTRUCTION CONTRACT INCENTIVES	267 125				
I-75 FROM UNIVERSITY PARKWAY TO MOCASSIN WALLOW ROAD PD&E/EMO STUDY	20.571 MI	2010321 P D & E	6				
I-275 (SR 93) FROM I-75 TO S SUNSHINE SKYWAY BRDG ITS FREEWAY MANAGEMENT	6.411 MI	4072336 PRELIMINARY ENGINEERING				279	
I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH CO/L ITS FREEWAY MANAGEMENT	5.821 MI	4109097 PRELIMINARY ENGINEERING	292				
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	5.600 MI	4128451 DESIGN BUILD	35				
HURRICANE IVAN EMERGENCY OPERATIONS	.046 MI	4128454 CONSTRUCTION	5				
HURRICANE JEANNE I-75 DECK REPLACEMENT EMERGENCY OPERATIONS	.046 MI	4128455 CONSTRUCTION	5				
I-75 FULL DECK PANEL REPLACEMENT EMERGENCY OPERATIONS	.046 MI	4128456 MISCELLANEOUS	1				
I-75 FULL DECK PANEL REPLACEMENT BRIDGE-REPAIR/REHABILITATION	.534 MI	4128511 PRELIMINARY ENGINEERING DESIGN BUILD			90 12,842		
I-75 FROM SARASOTA C/L TO I-275 PRELIMINARY ENGINEERING	15.000 MI	4147322 PRELIMINARY ENGINEERING				450	
I-75 AT SR 64 SB OFF RAMP ADD TURN LANE(S)	.247 MI	4159261 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	13 6	50			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE FRANCES I-275 REST AREA NEAR SKY WAY BRIDGE MM 7 & 8 EMERGENCY OPERATIONS	1.982 MI	4191141 CONSTRUCTION	5				
I-75 (SR 93) FROM N OF UNIVERSITY PKWY TO S OF CURIOSITY CREEK GUARDRAIL	18.429 MI	4198041 PRELIMINARY ENGINEERING DESIGN BUILD			45 2,028		
I-275 (SR 93) FROM US 19 NB RAMP TO HILLSBOROUGH C/L RESURFACING	2.788 MI	4202381 PRELIMINARY ENGINEERING CONSTRUCTION	84		3,483		
I-275 (SR 93) FROM TERRA CEIA RIVER TO US 19 RESURFACING	1.349 MI	4202411 PRELIMINARY ENGINEERING CONSTRUCTION	54		1,683		
I-75 (SR 93) FROM N OF MENDOSA ROAD TO S OF MOCASSIN WALLOW RESURFACING	2.827 MI	4202531 PRELIMINARY ENGINEERING CONSTRUCTION	42		5,488		
I-75 (SR 93) FROM NORTH OF SR 70 TO SOUTH OF KAY ROAD RESURFACING	4.538 MI	4202541 PRELIMINARY ENGINEERING CONSTRUCTION	68		8,804		
I-75 AT US 301 INTERCHANGE (MAJOR)	2.728 MI	4206161 PRELIMINARY ENGINEERING			3,062		
I-75 AT SR 70 INTERCHANGE (MAJOR)	2.049 MI	4206181 PRELIMINARY ENGINEERING			3,062		
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MAJOR)	1.000 MI	4206221 PRELIMINARY ENGINEERING			1,531		
CONTRAFLOW CCTV ITS SURVEILLANCE SYSTEM	20.571 MI	4214904 CONSTRUCTION	57				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 789 FROM SARASOTA C/L TO LONGBOAT PASS BRIDGE RESURFACING	4.545 MI	1958082 PRELIMINARY ENGINEERING CONSTRUCTION	45		5,620		
US 41 (SR 45) FROM N OF 63RD AVENUE W TO S OF SR 684 (CORTEZ) RESURFACING	2.051 MI	1958133 PRELIMINARY ENGINEERING CONSTRUCTION	25	1,871			
SR 64 (MANATEE AVE) FROM WEST OF PALMA SOLA TO 43RD STREET WEST RESURFACING	2.463 MI	1958402 PRELIMINARY ENGINEERING CONSTRUCTION	75		4,884		
SR 62 FROM US 301 (SR 43) TO W OF SR 37 RESURFACING	19.199 MI	1959682 PRELIMINARY ENGINEERING CONSTRUCTION	73	8,615			
SR 70A (15TH ST E) FROM S OF CSX RR TO NORTH OF 29TH AVE E RESURFACING	.708 MI	1959702 CONSTRUCTION	13				
SR 70A (15TH ST E) FROM N OF 29TH AVENUE E TO SR 64 RESURFACING	1.473 MI	1959703 PRELIMINARY ENGINEERING CONSTRUCTION	58	2,405			
SR 37 FROM SR 62 TO POLK C/L RESURFACING	5.534 MI	1959832 PRELIMINARY ENGINEERING CONSTRUCTION	65		8,160		
SR 64 FROM I-75 TO E OF LENA ROAD ADD LANES & RECONSTRUCT	.725 MI	1960222 ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	12 750				
SR 64 FROM E OF LENA ROAD TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	1.918 MI	1960223 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	5 7,049 450 132		2,306 25,107 400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 64 FROM E OF LAKEWOOD RANCH BLVD TO E OF LORRAINE RD ADD LANES & RECONSTRUCT	2.566 MI	1960224 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	5 1,529 229 360		500		
US 41 (SR 684/CORTEZ) FROM E OF 26TH STREET W TO US 41 BUSINESS RESURFACING	.729 MI	1960762 PRELIMINARY ENGINEERING CONSTRUCTION	60		1,936		
US 301 AT UNIVERSITY PARKWAY PRELIMINARY ENGINEERING	.444 MI	1960903 PRELIMINARY ENGINEERING	5				
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST ADD LANES & RECONSTRUCT	.868 MI	1960911 RIGHT OF WAY CONSTRUCTION	3,498 2				
US 41 (CORTEZ ROAD) AT US 41 BUSINESS AND AT 44TH AVENUE EAST EMERGENCY OPERATIONS		1960913 LOCAL ADVANCE REIMBURSE	10				
US 301 (SR 43) FROM NORTH OF ALBERTSONS TO SR 62 RESURFACING	4.538 MI	1960932 PRELIMINARY ENGINEERING CONSTRUCTION	84		4,200		
SR 684 (CORTEZ ROAD) FROM E END CORTEZ BRIDGE TO 119TH ST W ADD TURN LANE(S)	.734 MI	1961171 CONSTRUCTION	210				
SR 70 FROM W OF I-75 TO LAKEWOOD RANCH BLVD ADD LANES & RECONSTRUCT	2.670 MI	1961211 CONSTRUCTION CONTRACT INCENTIVES	134 143				
SR 70 FROM W OF I-75 TO LAKEWOOD RANCH BLVD EMERGENCY OPERATIONS		1961212 LOCAL ADVANCE REIMBURSE	2				
SR 70 FROM W OF I-75 TO LORRAINE ROAD LANDSCAPING	4.470 MI	1961343 CONSTRUCTION	1,085				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE COUNTY CONGESTION MANAGEMENT TRAFFIC OPS IMPROVEMENT		1961421 CONSTRUCTION				1,517	800
HURRICANE CHARLEY SR 789 LONGBOAT PASS EMERGENCY OPERATIONS	.405 MI	4040872 CONSTRUCTION	3				
HURRICANE FRANCES SR 789 LONGBOAT PASS EMERGENCY OPERATIONS	.405 MI	4040873 CONSTRUCTION	3				
HURRICANE IVAN EMERGENCY OPERATIONS	.405 MI	4040874 CONSTRUCTION	4				
HURRICANE JEANNE SR 789 EMERGENCY OPERATIONS	.405 MI	4040875 CONSTRUCTION	2				
SR 70 FROM LAKEWOOD RANCH BLVD TO LORRAINE ROAD ADD LANES & RECONSTRUCT	2.022 MI	4043232 DESIGN BUILD LOCAL ADVANCE REIMBURSE	36		7,423		
HURRICANE WILMA SR 70 FROM LAKEWOOD RANCH TO LORRAINE ROAD EMERGENCY OPERATIONS		4043234 LOCAL ADVANCE REIMBURSE	2				
US 41 (8TH AVE WEST) FROM 10TH ST WEST TO MANATEE RIVER RESURFACING	.474 MI	4067541 CONSTRUCTION	16				
SR 684 (CORTEZ RD) FROM E OF 75TH ST TO E OF 26TH ST RESURFACING	2.901 MI	4067551 CONSTRUCTION	14				
US 301/41 (1ST ST) FROM 13TH AVE TO DESOTO BRIDGE RESURFACING	.871 MI	4067561 CONSTRUCTION	4				
SR 64 (MANATEE AVE) FROM W OF 17TH STREET TO E OF KAY RD RESURFACING	4.017 MI	4067581 CONSTRUCTION	20				
MANATEE COUNTY AT COUNTYWIDE LANDSCAPING		4079791 CONSTRUCTION	94				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 64 (MANATEE AVE) FROM 1ST STREET TO 15TH STREET W URBAN CORRIDOR IMPROVEMENTS	.780 MI	4080671 RAILROAD & UTILITES LOCAL ADVANCE REIMBURSE	5 3,069				
SR 64 (MANATEE AVE) AT ANNA MARIA BRIDGE BRIDGE # 130054 BRIDGE-REPAIR/REHABILITATION	.592 MI	4081852 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	35 250 9,878 302	269			
MANATEE COUNTY COUNTYWIDE ADV TRAVELER INFORMATION SYSTM	.015 MI	4084741 PRELIMINARY ENGINEERING	10				
US 41 (SR 45) AT 73RD ST E/69TH ST E (ERIE ROAD) TRAFFIC SIGNALS	.502 MI	4117361 CONSTRUCTION	1				
TRAFFIC SIGNALS MANATEE COUNTY TRAFFIC SIGNALS		4126731 OPERATIONS	116	124	133	142	151
BRADENTON TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136391 OPERATIONS	56	60	64	69	73
HOLMES BEACH TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136401 OPERATIONS	2	2	2	2	2
PALMETTO TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136421 OPERATIONS	20	22	25	29	32
SR 684 (CORTEZ RD) AT 43RD STREET ADD TURN LANE(S)	.020 MI	4140961 LOCAL ADVANCE REIMBURSE	600				
SR 789 AT BROADWAY AND AT LYONS ADD RIGHT TURN LANE(S)	.920 MI	4140991 PRELIMINARY ENGINEERING CONSTRUCTION	70 280				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41 AT PORT MANATEE ENTRANCE LANDSCAPING	.100 MI	4145301 LOCAL ADVANCE REIMBURSE		400			
LANDSCAPING CITYWIDE BRADENTON BEACH LANDSCAPING		4148201 CONSTRUCTION	10				
LANDSCAPING CITYWIDE LONGBOAT KEY LANDSCAPING		4148231 CONSTRUCTION	3				
BRADENTON BEACH LANDSCAPING CITYWIDE LANDSCAPING		4155341 CONSTRUCTION	22				
SR 684 (CORTEZ RD) FROM E OF 56TH STREET W TO E OF 28TH STREET W CONSTRUCT/RECONSTRUCT MEDIAN	1.810 MI	4155671 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	9 2	713			
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM		4161191 PRELIMINARY ENGINEERING DESIGN BUILD		75 15,891			
SR 64 FR W OF CARLTON ARMS BLVD TO I-75 ADD LANES & RECONSTRUCT	2.502 MI	4161201 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	149			4,079 40	
US 41 FROM I-275 TO PORT MANATEE INTERSECTION (MINOR)	4.026 MI	4170751 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,452				
US 19 (SR55) FROM N OF TERRA CEIA ROAD TO I-275 RESURFACING	.711 MI	4172411 PRELIMINARY ENGINEERING CONSTRUCTION	32 518				
SR 684 FROM SR 789 (GULF DRIVE) TO SARASOTA PASS BRIDGE RESURFACING	.121 MI	4172421 CONSTRUCTION	650				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 64 (MANATEE AV W) AT 43RD STREET WEST TRAFFIC SIGNAL UPDATE	.020 MI	4172611 PRELIMINARY ENGINEERING CONSTRUCTION	5 5				
SR 64 (MANATEE AV W) AT 51ST STREET WEST TRAFFIC SIGNAL UPDATE	.020 MI	4172621 PRELIMINARY ENGINEERING CONSTRUCTION	19 244				
SR 70 FROM US 41/14TH STREET W TO 15TH STREET EAST SIDEWALK	1.630 MI	4173421 CONSTRUCTION		2,031			
SR 64 AT PICNIC AREA MISCELLANEOUS CONSTRUCTION	.100 MI	4175791 CONSTRUCTION	160				
BRADENTON BEACH AT VARIOUS LOCATIONS BIKE PATH/TRAIL		4175801 PRELIMINARY ENGINEERING CONSTRUCTION	5 288				
SR 64 (MANATEE AVE) AT 67TH STREET WEST INTERSECTION (MINOR)	.100 MI	4176071 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	4 579 2				
SR 789 BRADENTON BCH AT VARIOUS LOCATIONS HWY-ENHANCEMENT	8.717 MI	4184761 CONSTRUCTION	261				
HURRICANE JEANNE I-75 & 1-275 EMERGENCY OPERATIONS		4187311 CONSTRUCTION	100				
SR 64 (MANATEE AVE) FROM 39TH STEET WEST TO 59TH STREET WEST LIGHTING	1.303 MI	4199471 CONSTRUCTION				369	
EARMARK PROJECT BOX FUNDING ACTION		4206771 PRELIMINARY ENGINEERING RIGHT OF WAY		405	2,415		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41 BUSINESS AT 8TH AVE, 9TH AVE, AND 17TH AVENUE TRAFFIC SIGNAL UPDATE	.688 MI	4208781 PRELIMINARY ENGINEERING CONSTRUCTION			5	723	
US 41 BUSINESS AT RIVERSIDE DRIVE INTERSECTION (MINOR)	.219 MI	4209811 CONSTRUCTION	300				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
UPPER MANATEE RV RD FROM SR 64 TO US 301 (SR 43) PD&E/EMO STUDY	6.000 MI	1996681 P D & E	290				
UPPER MANATEE RV RD FROM SR 64 TO US 301 (SR 43) NEW ROAD CONSTRUCTION	6.000 MI	1996682 PRELIMINARY ENGINEERING RIGHT OF WAY	982				9,294
15TH ST EAST FROM UNIVERSITY PARKWAY TO 53RD AVE EAST PRELIMINARY ENGINEERING	4.513 MI	1996851 PRELIMINARY ENGINEERING					2,125
EMERSON POINT PARK BIKE PATH/TRAIL		4102791 CONSTRUCTION	225				
PORT MANATEE SEAPORT CAPACITY PROJECT		4106651 CAPITAL			2,000		
EMERSON POINT PARK AT SNEAD ISLAND PATHWAY BIKE PATH/TRAIL		4125691 CONSTRUCTION	225				
MANATEE COUNTY AT VARIOUS LOCATIONS SIDEWALK		4126231 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
BRADENTON SIDEWALKS TO SCHOOLS SIDEWALK		4162361 PRELIMINARY ENGINEERING CONSTRUCTION			30	370	
GATEWAY GREENWAY BIKE PATH/TRAIL		4179451 CONSTRUCTION		225			
E 25TH STREET PALMETTO - AT RAILROAD CROSSING RAILROAD SIGNAL		4182791 RAILROAD & UTILITES	149				
W 11TH COURT PALMETTO - AT RAILROAD CROSSING RAILROAD SIGNAL		4182821 RAILROAD & UTILITES	148				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OLD TAMPA ROAD FROM US 301 (SR 43) TO FT. HAMER ROAD ADD LANES & RECONSTRUCT	3.415 MI	4199491 PRELIMINARY ENGINEERING	25				
60TH AVENUE EAST EXT FROM 37TH STREET EAST TO 69TH STREET EAST NEW ROAD CONSTRUCTION	2.068 MI	4200521 PRELIMINARY ENGINEERING	4,250				
W 2ND AVE (PALMETTO) FROM N OF WEST 10TH ST TO S OF 11TH ST DR WEST RAILROAD SIGNAL		4208151 RAILROAD & UTILITES	183				
W 5TH AVE (PALMETTO) FROM N OF 9TH STREET WEST TO S OF 10TH STREET WEST RAILROAD SIGNAL		4208161 RAILROAD & UTILITES	182				
W 9TH ST (PALMETTO) FROM N OF 8TH STREET WEST TO S OF 9TH STREET RAILROAD SIGNAL		4208171 RAILROAD & UTILITES	182				
HABEN BLOUVARD AT RIVIERA DUNES INTERSECTION (MAJOR)	1.044 MI	4208751 CONSTRUCTION				367	
10TH STREET WEST AT 14TH AVENUE WEST ADD TURN LANE(S)	.100 MI	4208761 CONSTRUCTION				400	
ANNA MARIA ISLAND AT VARIOUS LOCATIONS LANDSCAPING		4208931 CONSTRUCTION				300	
OAK KNOLL ROAD FROM RYE ROAD TO CR 675 (RUTLAND ROAD) BIKE PATH/TRAIL		4208991 CONSTRUCTION				100	

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082451 BRDG/RDWY/CONTRACT MAINT	470	570	570		



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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082461 BRDG/RDWY/CONTRACT MAINT	1,200	1,300	1,300		

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE COUNTY (TOLL) ROADWAY AND BRIDGE MAINT ROUTINE MAINTENANCE	SUNSHINE SKYWAY	4082441					
	BRDG/RDWY/CONTRACT MAINT		70	70	70		

GEOGRAPHIC DISTRICT 01  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR MANATEE CO ROUTINE MAINTENANCE CONTRACTS		4125811 BRDG/RDWY/CONTRACT MAINT	176	121	122	123	
NPDES POND REPAIRS COUNTYWIDE ENVIRONMENTAL ACTION		4126091 BRDG/RDWY/CONTRACT MAINT	50				
MOA PALMETTO ROUTINE MAINTENANCE CONTRACTS		4129001 BRDG/RDWY/CONTRACT MAINT	28	28			
BRADENTON HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135501 BRDG/RDWY/CONTRACT MAINT	64	53	54	55	
PALMETTO HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135511 BRDG/RDWY/CONTRACT MAINT	31	33	34	35	
MOA TOWN OF LONGBOAT KEY ROUTINE MAINTENANCE CONTRACTS		4148071 BRDG/RDWY/CONTRACT MAINT	31	31	31		
GUARDRAIL & SIGN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148081 BRDG/RDWY/CONTRACT MAINT	105	105			
MOA BRADENTON ROUTINE MAINTENANCE CONTRACTS		4148761 BRDG/RDWY/CONTRACT MAINT	65	65	65	65	
MOA MANATEE COUNTY ROUTINE MAINTENANCE CONTRACTS		4148841 BRDG/RDWY/CONTRACT MAINT	42	42	42	42	
TREE TRIM & REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148881 BRDG/RDWY/CONTRACT MAINT	66	66			
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4149031 BRDG/RDWY/CONTRACT MAINT	75	75			
EDGING & SWEEPING ROUTINE MAINTENANCE CONTRACTS		4149251 BRDG/RDWY/CONTRACT MAINT	120	120			

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TV VIEWING/PRESSURE GROUTING PIPES ROUTINE MAINTENANCE CONTRACTS		4149271 BRDG/RDWY/CONTRACT MAINT	41	41			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4194151 BRDG/RDWY/CONTRACT MAINT	43	43			
DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4200041 BRDG/RDWY/CONTRACT MAINT	25	25			
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4202951 BRDG/RDWY/CONTRACT MAINT	25	25			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4202971 BRDG/RDWY/CONTRACT MAINT	90	90			
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4208981 BRDG/RDWY/CONTRACT MAINT	425	425			
TREE TRIM & REMOVAL ROUTINE MAINTENANCE CONTRACTS		4210901 BRDG/RDWY/CONTRACT MAINT			66	66	66
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4210911 BRDG/RDWY/CONTRACT MAINT			75	75	75
POWER SHEARING COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4210921 BRDG/RDWY/CONTRACT MAINT			41	41	41
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4210931 BRDG/RDWY/CONTRACT MAINT			45	45	45
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4211051 BRDG/RDWY/CONTRACT MAINT			90	90	90
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4211061 BRDG/RDWY/CONTRACT MAINT			25	25	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NPDES POND MOWING ROUTINE MAINTENANCE CONTRACTS		4211121 BRDG/RDWY/CONTRACT MAINT		25	25	25	
TV VIEWING/PRESSURE GROUTING PIPES ROUTINE MAINTENANCE CONTRACTS		4211191 BRDG/RDWY/CONTRACT MAINT			41	41	41
THERMO SYMBOLS AND RPMS ROUTINE MAINTENANCE CONTRACTS		4211201 BRDG/RDWY/CONTRACT MAINT			75	75	75
ASPHALT REPAIR COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4211211 BRDG/RDWY/CONTRACT MAINT		150	150	150	
HERBICIDE ROUTINE MAINTENANCE CONTRACTS		4211231 BRDG/RDWY/CONTRACT MAINT	68				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA MANATEE CO COUNTYWIDE EMERGENCY OPERATIONS		4206061 MISCELLANEOUS	59				

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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
KEY ROYALE DRIVE AT BR # 136501 UNNAMED WATERWAY REPLACE LOW LEVEL BRIDGE	.232 MI	1996761 CONSTRUCTION ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	139 44	3,852			

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT MANATEE SEAPORT CAPACITY PROJECT		4054471 CAPITAL			600		
PORT MANATEE SEAPORT CAPACITY PROJECT		4081881 CAPITAL			1,400		
PORT MANATEE SEAPORT CAPACITY PROJECT		4144021 CAPITAL		2,250			
PORT MANATEE SEAPORT CAPACITY PROJECT		4179881 CAPITAL	1,018			2,000	4,000



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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT MANTEE SEAPORT CAPACITY PROJECT		4183151 CAPITAL	2,000				
DESIGN AND CONST. OF DRY STORAGE TRANSIT WAREHOUSE SEAPORT IMPROVEMENT		4184471 ADMINISTRATION	275	275	275	275	275
PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I SEAPORT CAPACITY PROJECT		4206191 CAPITAL		10,000			

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE COUNTY AREA TRANSIT OPERATING/ADMIN. ASSISTANCE		2052201 OPERATIONS	98				
MANATEE COUNTY AREA TRANSIT OPERATING FOR FIXED ROUTE		2052211 OPERATIONS	1,323				
MANATEE CO - MCAT CAPITAL FOR FIXED ROUTE		4045991 CAPITAL	2,700	125	125	125	125
MANATEE CO - MCAT CAPITAL FOR FIXED ROUTE		4071141 CAPITAL	3,433				
MANATEE COUNTY AREA TRANSIT - MCAT OPERATING/ADMIN. ASSISTANCE		4101261 OPERATIONS		103	108	114	120
MANATEE COUNTY AREA TRANSIT - MCAT OPERATING FOR FIXED ROUTE		4101411 OPERATIONS		1,360	1,368	1,423	1,423
MANATEE COUNTY -MCAT CAPITAL FOR FIXED ROUTE		4101481 OPERATIONS CAPITAL	188 4,815	1,300	1,300	1,375	1,500
MANATEE COUNTY AREA TRANSIT URBAN CORRIDOR IMPROVEMENTS		4108951 OPERATIONS	686	1,070	1,070	1,070	560
MANATEE COUNTY AREA TRANSIT CAPITAL FOR FIXED ROUTE		4130111 CAPITAL	2,500				
MANATEE COUNTY TRANSIT TRANSIT SERVICE DEMONSTRATION		4204471 OPERATIONS	740				

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MANATEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072711 OPERATIONS	508	517	526	540	547
MANATEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072712 PLANNING	23	23	24	25	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 441 FROM CSX CROSSING #628062 TO N OF CEMETERY ROAD ADD LANES & RECONSTRUCT	1.728 MI	1968061 DESIGN BUILD	5				
SR 710 FROM SR 70 TO N OF INTERCEPTOR CREEK RESURFACING	1.082 MI	1968632 CONSTRUCTION	6				
US 98 (SR 700) FROM 0.5 MI W OF NW 80TH TO WEST OF SR 70 RESURFACING	6.864 MI	1968692 PRELIMINARY ENGINEERING CONSTRUCTION	101	7,753			
SR 70 FROM W OF US 98 TO W OF 7TH AVENUE NW ADD LANES & RECONSTRUCT	.856 MI	1968801 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	13 5 2				
SR 70 FROM W OF 34TH AVENUE TO BERMAN ROAD PD&E/EMO STUDY	6.964 MI	1969041 P D & E	97				
SR 70 FROM 34TH AVENUE TO NE 80TH AVENUE ADD LANES & RECONSTRUCT	3.093 MI	1969042 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,374		4,639		16,935
SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD ADD LANES & RECONSTRUCT	3.569 MI	1969043 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4,125		8,002		30,001
OKEECHOBEE COUNTYWIDE LANDSCAPING LANDSCAPING		4079831 PRELIMINARY ENGINEERING CONSTRUCTION	10			394	
COUNTYWIDE LANDSCAPE__AT VARIOUS LOCATIONS LANDSCAPING		4106391 CONSTRUCTION	156				
TRAFFIC SIGNALS OKEECHOBEE COUNTY TRAFFIC SIGNALS		4126741 OPERATIONS	15	18	21	24	28

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136431 OPERATIONS	9	12	15	21	21
SR 710 AT EVERGLADES BLVD/ INTERSECTION (MINOR)	SE 40TH STREET .033 MI	4138251 CONSTRUCTION	14				
SR 70 FROM BERMAN ROAD TO ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.319 MI	4150251 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	4 1,755		25	13,209 100	
SR 70 FROM W OF NE 122ND DR TO E OF NE 128TH AVE DRAINAGE IMPROVEMENTS	.701 MI	4164151 PRELIMINARY ENGINEERING	2				
HURRICANE FRANCES REPAIR OF GRASS SHOULDERS MISCELLANEOUS CONSTRUCTION		4181618 CONSTRUCTION	30				
HURRICANE JEANNE OKEECHOBEE CO EMERGENCY OPERATIONS	LIGHTING REPAIR AND REPLACEMENT	4186892 CONSTRUCTION	45				
US 98/US 441 AT TAYLOR CREEK BR # 910054 BRIDGE-REPAIR/REHABILITATION	.046 MI	4197061 PRELIMINARY ENGINEERING CONSTRUCTION			10		1,143
SR 70 VARIOUS LOCATIONS CORRIDOR IMPROVEMENT		4206941 PRELIMINARY ENGINEERING		591			
SR 70 AT SW 67TH DRIVE INTERSECTION (MINOR)	.200 MI	4209841 PRELIMINARY ENGINEERING CONSTRUCTION	8 980				
SR 70 AT SW 87TH TERRACE INTERSECTION (MINOR)	.200 MI	4209851 PRELIMINARY ENGINEERING CONSTRUCTION	9 604				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001052 LOCAL ADVANCE REIMBURSE	300				
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001053 LOCAL ADVANCE REIMBURSE	300				
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001054 LOCAL ADVANCE REIMBURSE		300			
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001055 PRELIMINARY ENGINEERING CONSTRUCTION			75	225	
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001056 PRELIMINARY ENGINEERING CONSTRUCTION				75	225
OKEECHOBEE TRAILHEAD BIKE PATH/TRAIL		2001057 PRELIMINARY ENGINEERING CONSTRUCTION					75 225
OKEECHOBEE COUNTY COUNTYWIDE SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		2001091 PRELIMINARY ENGINEERING CONSTRUCTION	4 64				
AGRI CENTER ON SR 70 EAST LANDSCAPING		4080861 PRELIMINARY ENGINEERING CONSTRUCTION	5 293				
OKEECHOBEE COUNTYWIDE RPM SAFETY PROJECT		4117741 CONSTRUCTION	51				
HURRICANE WILMA OKEECHOBEE CO OFF STATE ON FEDERAL-AID SYSTEM EMERGENCY OPERATIONS		4206093 MISCELLANEOUS	50				

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082471 BRDG/RDWY/CONTRACT MAINT	300	600	600		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR OKEECHOBEE COUNTY ROUTINE MAINTENANCE CONTRACTS		4125821 BRDG/RDWY/CONTRACT MAINT	27	26	27	28	
THERMO-STRIPPING SYMBOLS & RPMS PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4129031 BRDG/RDWY/CONTRACT MAINT	50				
OKEECHOBEE CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135521 BRDG/RDWY/CONTRACT MAINT	17	16	17	18	
MOA OKEECHOBEE ROUTINE MAINTENANCE CONTRACTS		4148021 BRDG/RDWY/CONTRACT MAINT	21	21	21	21	
URETEK ICR, LLC ROUTINE MAINTENANCE CONTRACTS		4190461 BRDG/RDWY/CONTRACT MAINT	21				
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4192781 BRDG/RDWY/CONTRACT MAINT	10	10			
VOID FILL AND SOIL DENSIFICATION ROUTINE MAINTENANCE CONTRACTS		4193941 BRDG/RDWY/CONTRACT MAINT	57	57			
POND MOWING & LITER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4195981 BRDG/RDWY/CONTRACT MAINT	10	10			
MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4209061 BRDG/RDWY/CONTRACT MAINT	163	140			
THERMO-STRIPING/ SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210831 BRDG/RDWY/CONTRACT MAINT		50	50	50	
MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4211011 BRDG/RDWY/CONTRACT MAINT			80	140	140
POND MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4211021 BRDG/RDWY/CONTRACT MAINT			10	10	10



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VOID FILL & SOIL DENSIFICATION ROUTINE MAINTENANCE CONTRACTS		4211031 BRDG/RDWY/CONTRACT MAINT			60	60	60
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4211041 BRDG/RDWY/CONTRACT MAINT			10	10	10
TREE TRIMING & POWER SHEARING ROUTINE MAINTENANCE CONTRACTS		4211261 BRDG/RDWY/CONTRACT MAINT	100	100			
PIPE LINING ROUTINE MAINTENANCE CONTRACTS		4211461 BRDG/RDWY/CONTRACT MAINT	149	149			

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE AIRPORT AVIATION PRESERVATION PROJECT		2067481 CAPITAL			221		

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072751 OPERATIONS	196	199	202	207	210
OKEECHOBEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072752 PLANNING	17	18	18	19	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BARTOW D/O INTERIOR & EXTERIOR RENOV FIXED CAPITAL OUTLAY		4144601 CONSTRUCTION	20				
BARTOW DISTRICTWIDE ROOF REPLACEMENTS FIXED CAPITAL OUTLAY		4144871 CONSTRUCTION	10				
BARTOW DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4180701 CONSTRUCTION	5				
BARTOW OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180741 CONSTRUCTION	3				
BARTOW OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4180742 CONSTRUCTION CAPITAL	128 32				
BARTOW MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4180752 CONSTRUCTION CAPITAL	73 18				
FORT MYERS MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4205561 CONSTRUCTION CAPITAL	21 5				
BARTOW TANK PROGRAM FIXED CAPITAL OUTLAY		4205621 CONSTRUCTION CAPITAL	442 110				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 FROM SR 557 TO OSCEOLA CO LN INTERCHANGE (MAJOR)	9.684 MI	2012041 RIGHT OF WAY DESIGN BUILD	360 319				
I-4 FROM E OF US 98 (SR 700) TO E OF SR 33 ADD LANES & RECONSTRUCT	6.060 MI	2012091 RIGHT OF WAY RAILROAD & UTILITES	156 2,994				
I-4 FROM E OF US 98 (SR 700) TO CR 557 EMERGENCY OPERATIONS	15.945 MI	2012093 CONSTRUCTION	3				
I-4 FROM EAST OF US 98 TO CR 557 EMERGENCY OPERATIONS	15.945 MI	2012094 CONSTRUCTION	21				
I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L CORRIDOR IMPROVEMENT	32.022 MI	2012101 P D & E	1				
I-4 AT US 98 INTERCHANGE INTERCHANGE (MAJOR)	1.476 MI	2012131 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,440 108 255				
HURRICANE CHARLEY EB ROADWAY BARRIER WALL INTERCHANGE (MAJOR)	1.476 MI	2012132 CONSTRUCTION	10				
I-4 AT US 98 INTERCHANGE EMERGENCY OPERATIONS	1.476 MI	2012136 MISCELLANEOUS	26				
I-4 FROM E OF SR 33 TO E OF SR 559 ADD LANES & RECONSTRUCT	5.871 MI	2012141 RIGHT OF WAY RAILROAD & UTILITES	1,952 3,500				
I-4 FROM SR 559 TO E OF SR 557 ADD LANES & RECONSTRUCT	3.977 MI	2012151 RIGHT OF WAY	414				
I-4 FROM E OF SR 557 TO W OF US 27 ADD LANES & RECONSTRUCT	5.871 MI	2012161 RIGHT OF WAY	47				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 ADD LANES & RECONSTRUCT	3.817 MI	2012171 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	342 1,970 106				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 ADD LANES & REHABILITATE PVMNT	3.029 MI	2012172 ENVIRONMENTAL DESIGN BUILD	455 115				
HURRICANE IVAN I-4 FROM W OF MEMORIAL TO W OF US 98 EMERGENCY OPERATIONS	3.817 MI	2012175 CONSTRUCTION	7				
I-4 FROM W OF MEMORIAL BLVD TO W OF US 98 EMERGENCY OPERATIONS	3.817 MI	2012177 MISCELLANEOUS	156				
I-4 WIM POLK CO FROM I-75 TO US 27 MCCO WEIGH STATION STATIC/WIM	2.200 MI	4067381 P D & E	75				
I-4 (SR 400) FROM HILLS/POLK C/L TO 1 MI WEST US RT 27 ITS FREEWAY MANAGEMENT	28.120 MI	4093664 PRELIMINARY ENGINEERING CONSTRUCTION	98 9,823				
I-4 FROM W OF SR 546 TO E OF US 27 GUARDRAIL	27.100 MI	4164101 PRELIMINARY ENGINEERING DESIGN BUILD	9 56				
I-4 FROM US 27 TO OSCEOLA C/L PRELIMINARY ENGINEERING	3.966 MI	4206531 PRELIMINARY ENGINEERING	308				
I-4 FROM US 27 TO OSCEOLA C/L ITS FREEWAY MANAGEMENT	3.966 MI	4206532 DESIGN BUILD		2,228			
I-4 (SR 400) FROM HILL/POLK CO/L TO US RT 27 ITS SURVEILLANCE SYSTEM	1.000 MI	4214906 CONSTRUCTION	57				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 92 (AUBURNDALE) FROM EAST OF JERSEY ROAD TO WEST OF US 17 RESURFACING	2.399 MI	1969122 PRELIMINARY ENGINEERING CONSTRUCTION	73	3,029			
SR 37 (S FLA AVE) FROM S OF GLENDALE ST TO ARIANA STREET RESURFACING	1.241 MI	1969142 PRELIMINARY ENGINEERING CONSTRUCTION	71 2,236				
SR 37 (S FLA AVE) FROM ARIANA STREET TO MAIN STREET RESURFACING	1.257 MI	1969143 PRELIMINARY ENGINEERING CONSTRUCTION	72	1,644			
SR 544 (HAVENDALE) FROM US 92 TO HAVENDALE CANAL RESURFACING	1.890 MI	1969152 PRELIMINARY ENGINEERING CONSTRUCTION	94		3,900		
SR 544 (HAVENDALE) FROM HAVENDALE CANAL TO EAST OF US 17 RESURFACING	1.299 MI	1969153 PRELIMINARY ENGINEERING CONSTRUCTION	62		2,585		
US 98 FROM BANANA CREEK BRIDGE TO S OF SR 540 RESURFACING	.903 MI	1969602 PRELIMINARY ENGINEERING CONSTRUCTION	67 1,513				
US 98 FROM N OF ILLINOIS AVE TO S OF A-Z PARK ROAD RESURFACING	.689 MI	1969603 PRELIMINARY ENGINEERING CONSTRUCTION	36 1,483				
US 17 FROM N OF HARDEE C/L TO N OF CSX RR OVERPASS RESURFACING	2.917 MI	1970132 PRELIMINARY ENGINEERING CONSTRUCTION	59	2,682			
SR 60A (VANFLEET DR) FROM WILSON STREET TO SR 60 (W OF PEACE RV) ADD LANES & REHABILITATE PVMNT	2.359 MI	1970271 CONSTRUCTION	18				
US 17 (SR 35) FROM S OF WAHNETA CREEK TO SOUTH OF SR 540 RESURFACING	1.068 MI	1970432 PRELIMINARY ENGINEERING CONSTRUCTION	73	1,853			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 33 FROM OAK AVENUE TO S OF HAYNES CIRCLE RESURFACING	.615 MI	1970692 CONSTRUCTION	2				
US 17 (SB) FROM E GILBERT STREET TO CRYSTAL BEACH ROAD RESURFACING	.885 MI	1971393 CONSTRUCTION	5				
SR 559 FROM WALKER GROVE ROAD TO S OF CR 559A RESURFACING	1.082 MI	1971562 CONSTRUCTION	8				
SR 60A (VANFLEET DR) FROM AGRICOLA RD (CR 555) TO BROADWAY AVE ADD LANES & RECONSTRUCT	1.033 MI	1971681 ADMINISTRATION	2,000	2,000	2,000	2,000	560
SR 60 FROM US 27 TO W OF SR 17 RESURFACING	1.139 MI	1972202 PRELIMINARY ENGINEERING CONSTRUCTION	80		2,498		
US 98 FROM NORTH OF SOCRUM LOOP TO PASCO C/L RESURFACING	8.739 MI	1972312 PRELIMINARY ENGINEERING CONSTRUCTION	109	4,937			
SR 37 (S FLA AVE) FROM S OF SCHOOL HOUSE RD TO POPPELL DRIVE RESURFACING	1.907 MI	1972522 PRELIMINARY ENGINEERING CONSTRUCTION	55 3,610				
US 92 (SR 600) FROM E OF SR 659 (COMBEE) TO SADDLE CREEK BRIDGE RESURFACING	1.852 MI	1972592 PRELIMINARY ENGINEERING CONSTRUCTION	54 2,817				
US 98 (LAKE PARKER) FROM LIME STREET TO PARKER STREET TRAFFIC SIGNAL UPDATE	.775 MI	1972643 CONSTRUCTION CONTRACT INCENTIVES	73 25				
US 27 FROM N OF NW ACCESS ROAD TO LAKE COUNTY LINE RESURFACING	7.235 MI	1972792 PRELIMINARY ENGINEERING CONSTRUCTION	32 8,999				



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SR 60 FROM W OF CR 17B(11TH ST) TO W OF CAPPS ROAD RESURFACING	1.918 MI	1972912 CONSTRUCTION CONTRACT INCENTIVES	13 40				
US 17 (SR 35) FR S OF CYPRESS GARDEN RD TO S OF HAVENDALE BLVD RESURFACING	2.882 MI	1972972 PRELIMINARY ENGINEERING CONSTRUCTION	88		5,650		
SR 544 (AVE 'T' NW) FROM E OF US 17 TO W OF 1ST STREET NORTH RESURFACING	.453 MI	1972982 CONSTRUCTION	22				
SR 60 FROM W OF CAPPS ROAD TO W OF RATTLESNAKE ROAD RESURFACING	3.170 MI	1973072 CONSTRUCTION	2				
SR 60 FROM NALCREST CREEK TO E OF TIGER LAKE RESURFACING	2.898 MI	1973092 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	3 45				
SR 563 (HARDEN BLVD) FROM S OF ARIANA STREET TO S OF LIME STREET RESURFACING	1.489 MI	1973162 PRELIMINARY ENGINEERING CONSTRUCTION	65	2,808			
US 98 (E BROADWAY) FROM E OF US 17 TO KELLER ROAD RESURFACING	2.572 MI	1973292 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	13 3,943	50			
US 98 OVER PEACE RIVER REPLACE MEDIUM LEVEL BRIDGE	1.104 MI	1973293 PRELIMINARY ENGINEERING				1,539	
US 17 FROM S OF SR 544 TO S OF US 92 RESURFACING	2.178 MI	1973322 CONSTRUCTION	13				
US 17 FROM N OF HARBOR CIRCLE TO N OF BRIGHAM ROAD BRIDGE/CULVERT REPLACEMENT	.246 MI	1973323 CONSTRUCTION LOCAL ADVANCE REIMBURSE	21	2,690			

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SR 559 (MAIN/ARIANA) FROM US 92 TO SOUTH OF COLLEEN COURT RESURFACING	2.718 MI	1973562 PRELIMINARY ENGINEERING CONSTRUCTION	91	2,773			
SR 559(LK STELLA DR) FROM LAKE STELLA DRIVE TO SHELBY STREET RESURFACING	.213 MI	1973563 PRELIMINARY ENGINEERING CONSTRUCTION	11	131			
SR 37 FROM S OF JAMISON TO N OF OAK TERR RESURFACING	1.585 MI	1973572 CONSTRUCTION	69				
US 27 (SR 25) FROM N ALTURIS/BABSON PK TO SR 60 RESURFACING	3.887 MI	1973682 CONSTRUCTION CONTRACT INCENTIVES	29 100				
US 27 FROM N OF US 98 TO N OF CR 640 RESURFACING	8.029 MI	1973683 PRELIMINARY ENGINEERING CONSTRUCTION	43	7,173			
US 92 (SR 600) FROM SADDLE CREEK BRIDGE TO EAST OF FRONTAGE ROAD RESURFACING	2.994 MI	1973702 PRELIMINARY ENGINEERING CONSTRUCTION	99		4,103		
US 92 (SR 600) FROM NORTH RAMONA DRIVE TO E OF PENNSYLVANIA ST RESURFACING	4.586 MI	1973722 PRELIMINARY ENGINEERING CONSTRUCTION	86		5,351		
US92 (SR 600) FROM E OF PENNSYLVANIA ST TO SR 17 RESURFACING	1.471 MI	1973723 PRELIMINARY ENGINEERING CONSTRUCTION	66		2,064		
US 17/92 (SR 35/700) FROM SOUTH BOULEVARD TO NORTH OF NORTH BLVD RESURFACING	.911 MI	1973732 PRELIMINARY ENGINEERING CONSTRUCTION	44		1,388		
US 92 (MEMORIAL BLVD) FROM WABASH AVENUE TO CSX RR OVERPASS RIGID PAVEMENT REHABILITATION	1.197 MI	1973742 CONSTRUCTION CONTRACT INCENTIVES	13 70				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 37 FROM N OF CR 630 TO S OF JAMISON ROAD RESURFACING	5.219 MI	1973752 CONSTRUCTION	78				
SR 60 FROM W OF STEMBRIDGE ROAD TO W OF NALCREST CREEK RESURFACING	2.574 MI	1973882 CONSTRUCTION CONTRACT INCENTIVES	18 45				
SR 563 (N-S ROUTE) FROM PIPKIN ROAD TO SR 572 (DRANE FIELD) NEW ROAD CONSTRUCTION	1.173 MI	1973941 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	117 3,708			510	
SR 60 FROM E OF TIGER LAKE ROAD TO E OF CR 630 ADD LANES & RECONSTRUCT	5.767 MI	1973951 CONSTRUCTION	4				
SR 542 FROM EAST OF 1ST STREET N TO WEST OF CARL FLOYD RESURFACING	3.015 MI	1973962 PRELIMINARY ENGINEERING CONSTRUCTION	71			2,978	
SR 471 FROM N OF US 98 (SR 700) TO SUMTER C/L RESURFACING	4.221 MI	1974052 CONSTRUCTION	8				
US 92 (MEMORIAL BLVD) FROM W OF GARY ROAD TO E OF MERIDIAN AVENUE RESURFACING	.989 MI	1974572 PRELIMINARY ENGINEERING CONSTRUCTION	56			1,229	
SR 655 (RECKER HWY) FROM S OF AVENUE 'G' NW TO US 92 RESURFACING	3.385 MI	1974852 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	86			100 3,572	
SR 17 (MAIN/CENTER) FROM NORTH OF 4TH STREET TO SOUTH OF RIDGEWOOD AVE RESURFACING	.730 MI	1974982 PRELIMINARY ENGINEERING CONSTRUCTION	42			654	
US98 FROM N OF I-4 TO N OF CARPENTER'S WAY ADD LANES & RECONSTRUCT	.890 MI	1975001 RIGHT OF WAY	634				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US98BUS(N FLA AVE) FROM MAIN STREET(US92BUS) TO MEMORIAL BLV(SR 546) ADD LANES & RECONSTRUCT	.752 MI	1975011 RIGHT OF WAY	2				
US 98 FROM N OF 3RD STREET TO GRIFFIN ROAD RESURFACING	1.757 MI	1975072 CONSTRUCTION	12				
US 27 FROM S OF TOWERVIEW BLVD TO N OR SR 540 ADD LANES & REHABILITATE PVMNT	3.321 MI	1975331 CONSTRUCTION	7				
US 27 FROM I-4 (SR 400) TO US 192 PD&E/EMO STUDY	8.020 MI	1975341 P D & E	1,103				
US 27 FROM I-4 (SR 400) TO CR 54 PRELIM ENG FOR FUTURE CAPACITY	1.601 MI	1975342 PRELIMINARY ENGINEERING		1,210			
US 27 FROM CR 54 TO BARRY ROAD PRELIM ENG FOR FUTURE CAPACITY	2.374 MI	1975343 PRELIMINARY ENGINEERING		1,414			
US 27 FROM BARRY ROAD TO LAKE COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.045 MI	1975344 PRELIMINARY ENGINEERING		2,119			
US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE NORTH PRELIM ENG FOR FUTURE CAPACITY	.718 MI	1975621 PRELIMINARY ENGINEERING	50				
US 98 (BARTOW HWY) FROM BROOKS AVENUE TO EDGEWOOD DRIVE ADD LANES & RECONSTRUCT	.718 MI	1975622 RIGHT OF WAY	946				
SR 659 (COMBEE RD) AT US 92 INTERSECTION (MAJOR)	.258 MI	1975741 CONSTRUCTION	157				
INTOWN BY-PASS FROM SR 37(N FLA AVE) TO US 98BUS(BARTOW RD) NEW ROAD CONSTRUCTION	1.000 MI	1975761 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	73 10 8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 17/92 (LK ALFRED) FROM US 17 & US 92 TO ROCHELLE AVENUE ADD LANES & RECONSTRUCT	1.530 MI	1975931 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1 6,680 102				
POLK COUNTY LAKELAND COMPUTER SYSTEM TRAFFIC SIGNAL UPDATE		1976202 DESIGN BUILD	14				
CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK TRAFFIC CONTROL DEVICES/SYSTEM		1976204 OPERATIONS	41	20	20	20	20
SR 37 FROM VIRGINIA AVENUE TO FITZGERALD ROAD RESURFACING	4.249 MI	1976272 PRELIMINARY ENGINEERING CONSTRUCTION	71		5,946		
US 98 FROM N OF CARPENTER'S WAY TO DAUGHTERY ROAD ADD LANES & RECONSTRUCT	1.505 MI	1976381 CONSTRUCTION	8				
INTOWN BY-PASS FROM SR 600 TO SR 35 (N FLA AVE) NEW ROAD CONSTRUCTION	.463 MI	1976451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	8 6,829 300	2,459	27,912		
US 17 (SR 35) FROM 8TH STREET NE TO NORTH OF CR 640 RESURFACING	4.344 MI	1976472 PRELIMINARY ENGINEERING CONSTRUCTION	98		4,894		
US 27 AT SR 542 INTERSECTION (MINOR)	.347 MI	1976501 CONSTRUCTION	6				
US 27 FROM SR 544 TO BLUE HERON BAY BLVD. ADD LANES & RECONSTRUCT	3.743 MI	1976791 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	335 37 50				
HURRICANE FRANCES US 92 (HINSON) FROM 10TH STREET TO 17TH STREET EMERGENCY OPERATIONS	.327 MI	1976912 CONSTRUCTION	4				

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MEMORIAL BLV(SR 546) FROM I-4 TO WABASH AVENUE RIGID PAVEMENT REHABILITATION	1.267 MI	1976991 CONSTRUCTION CONTRACT INCENTIVES	36 100				
SR 559 (EXTENSION) FROM DERBY AVENUE TO US 92 PRELIMINARY ENGINEERING	.250 MI	1977012 PRELIMINARY ENGINEERING ENVIRONMENTAL	12 3		67		
SR 559 EXTENSION FROM SR 655 (RECKER HWY) TO S OF DERBY AVE NEW ROAD CONSTRUCTION	.750 MI	1977014 PRELIMINARY ENGINEERING RIGHT OF WAY	72			2,876	
SR 559 EXTENSION FROM S OF DERBY AVENUE TO US 92 (SR 600) RIGHT OF WAY ACQUISITION	.250 MI	1977015 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	733	750			
US 27 FROM SR 60 TO TOWERVIEW BLVD ADD LANES & REHABILITATE PVMNT	2.961 MI	1977051 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	2 523 5,827 95		500		
US 27 FROM N OF SR 540 TO N OF SR 542 ADD LANES & REHABILITATE PVMNT	2.749 MI	1977061 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	84			177	300 15,561
US 27 FROM N OF SR 542 TO N OF CR 546 ADD LANES & REHABILITATE PVMNT	2.606 MI	1977071 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	69 1,327 300 21,930	60		364	625

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US 27 FROM N OF CR 547 TO HOLLYHILL GROVE RD#1 ADD LANES & REHABILITATE PVMNT	2.216 MI	1977091 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	35 516 1 25 400				
US 27 FROM HOLLYHILL GROVE RD#1 TO N OF DEER CREEK ROAD ADD LANES & REHABILITATE PVMNT	1.803 MI	1977101 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	55 250 66				
US 27 FROM BLUE HERON BAY BLVD TO 0.5 MI N OF CR 547 ADD LANES & REHABILITATE PVMNT	2.509 MI	4038901 RIGHT OF WAY CONSTRUCTION	15 4				
HURRICANE CHARLEY LANDSCAPING		4038903 CONSTRUCTION	3				
SR 542 (DUNDEE ROAD) AT BUCKEYE LOOP ROAD ADD RIGHT TURN LANE(S)	.143 MI	4054551 RAILROAD & UTILITES CONSTRUCTION	100 36				
SR 17 FROM CR 630A TO N OF 'I' STREET RESURFACING	2.068 MI	4067591 CONSTRUCTION	2				
SR 17 FROM 1ST STREET TO S OF E COOK ROAD RESURFACING	6.817 MI	4067592 PRELIMINARY ENGINEERING CONSTRUCTION	93 6,877				
SR 549 (FIRST ST N) FROM S OF AVE "O" NW TO N OF SR 544 RESURFACING	.505 MI	4067601 CONSTRUCTION	10				
WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080431 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	43 103	103			

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WINTER HAVEN COMPUTERIZED SIGNAL SYSTEM UPGRADE CITYWIDE TRAFFIC CONTROL DEVICES/SYSTEM		4080432 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD					75 100 5,794
SR 33 AT US 92 (MEMORIAL BLVD) INTERSECTION (MINOR)	.159 MI	4081371 CONSTRUCTION CONTRACT INCENTIVES	35 25				
US 98 (BARTOW HWY) FROM SR 60A (VAN FLEET) TO SR 540 (WINTER LAKE) PD&E/EMO STUDY	7.303 MI	4082681 P D & E	3				
US 98 FROM SR 60 TO CR 540A ADD LANES & RECONSTRUCT	3.793 MI	4082682 PRELIMINARY ENGINEERING	182				
US 98 FROM CR 540 A TO SR 540 ADD LANES & RECONSTRUCT	3.515 MI	4082683 PRELIMINARY ENGINEERING RIGHT OF WAY	162			11,843	
US 98 FROM MANOR DRIVE TO CR 540A ADD LANES & RECONSTRUCT	3.482 MI	4082685 RIGHT OF WAY					11,366
SR 37 FROM S OF CAMERON STREET TO S OF ALAFIA RIVER RESURFACING	.337 MI	4091891 CONSTRUCTION	7				
SR 659 (COMBEE RD) FROM WAYNESVILLE AVENUE TO S OF SADDLE CREEK ROAD SKID HAZARD OVERLAY	2.852 MI	4092331 CONSTRUCTION	3				
THERMO PLASTIC NORTH FROM STRIPING CONTRACTS ARTERIAL SIGNING/PAVEMENT MARKINGS		4094945 CONSTRUCTION	38				
THERMOPLASTIC NORTH - FROM STRIPING CONTRACTS - ARTERIAL SIGNING/PAVEMENT MARKINGS		4094946 CONSTRUCTION	42				
THERMO PLASTIC NORTH FROM STRIPING CONTRACTS RESURFACING SIGNING/PAVEMENT MARKINGS		4094955 CONSTRUCTION	38				



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THERMOPLASTIC NORTH - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094956 CONSTRUCTION	42				
SR 542 FROM 1ST STREET SOUTH TO US 27 PD&E/EMO STUDY	5.958 MI	4106661 P D & E	17				
US 27 FROM N OF CR 546 TO S OF SR 544 ADD LANES & RECONSTRUCT	1.850 MI	4110391 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	482	2,666	1,158	500 8,326	200
US 98 (FT. MEADE) FROM US 17 TO E OF LANIER RESURFACING	.117 MI	4118681 PRELIMINARY ENGINEERING CONSTRUCTION	2 139				
POLK COUNTY CONGESTION MANAGEMENT FUNDING ACTION		4125301 CONSTRUCTION		897	2,000	2,000	2,400
SR 17 FROM US 27 TO CR 630A RESURFACING	4.207 MI	4126401 CONSTRUCTION	9				
TRAFFIC SIGNALS POLK COUNTY TRAFFIC SIGNALS		4126751 OPERATIONS	138	147	156	166	176
AUBURNDALE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136441 OPERATIONS	15	17	18	21	22
BARTOW TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136451 OPERATIONS	23	26	29	32	34
DAVENPORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136461 OPERATIONS	5	5	5	5	5
DUNDEE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136471 OPERATIONS	5	5	6	6	6

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EAGLE LAKE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136481 OPERATIONS	3	4	4	4	4
FROSTPROOF TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136491 OPERATIONS	3	4	4	4	4
FT. MEADE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136501 OPERATIONS	2	2	2	2	2
HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136511 OPERATIONS	13	14	14	15	15
LAKE ALFRED TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136521 OPERATIONS	3	8	11	14	17
LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136531 OPERATIONS	13	13	14	14	14
LAKELAND TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136541 OPERATIONS	152	159	169	179	190
MULBERRY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136551 OPERATIONS	11	11	12	12	12
WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136561 OPERATIONS	41	45	46	48	49
US 17 (US 92) AT CR 54 (RONALD REGAN PARKWAY) ADD LEFT TURN LANE(S)	.400 MI	4139271 PRELIMINARY ENGINEERING	17				
US 92 (SR 600) AT LYNCHBURG ROAD ADD LEFT TURN LANE(S)	.096 MI	4139281 PRELIMINARY ENGINEERING CONSTRUCTION	2 2				
US 92 (LAKELAND) AT FISH HATCHERY ROAD RAILROAD CROSSING	.096 MI	4148121 CONSTRUCTION	4				

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SR 559 FROM N OF COLLEEN COURT TO N OF SUTTON ROAD RESURFACING	2.277 MI	4154461 CONSTRUCTION	13				
SR 37 FROM S OF CR 640 TO S OF CAMERON STREET RESURFACING	2.856 MI	4154471 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,952				
SR 37 FROM N OF CR 674 TO S OF CR 630 RESURFACING	2.735 MI	4154481 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,227				
US 92 BUS FROM WABASH AVE (SR 517) TO SLOAN AVENUE SIDEWALK	1.202 MI	4154531 CONSTRUCTION	395				
SR 37 (FLORIDA AVE) FROM S OF SCHOOL HOUSE RD TO S OF POLK PARKWAY CONSTRUCT/RECONSTRUCT MEDIAN	1.907 MI	4155681 CONSTRUCTION	733				
SR 17 SCENIC HWY FROM S OF MASTERPIECE TO N OF WAVERLY ROAD PAVE SHOULDERS	1.617 MI	4155711 CONSTRUCTION	432				
SR 559 FROM US 92 (SR 600) TO BRIDGERS AVENUE LANDSCAPING	.240 MI	4162381 PRELIMINARY ENGINEERING CONSTRUCTION			50	350	
SR 60 AT KID ELLIS RD DRAINAGE IMPROVEMENTS	.040 MI	4164141 CONSTRUCTION	5				
SR 549 FROM CENTRAL AVENUE TO AVENUE 'O' RESURFACING	1.065 MI	4172451 PRELIMINARY ENGINEERING CONSTRUCTION	86 1,229				
SR 659 (COMBEE ROAD) FROM US 92 TO SADDLE CREEK ROAD LIGHTING	1.700 MI	4173461 PRELIMINARY ENGINEERING CONSTRUCTION	20 450				
SR 659 (COMBEE ROAD) FROM US 92 TO MORGAN COMBEE ROAD SIDEWALK	.986 MI	4173471 CONSTRUCTION	45				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 33 AT DEEN STILL ROAD INTERSECTION (MINOR)	.034 MI	4173481 CONSTRUCTION	16				
SR 17 AT HUNT BROTHERS ROAD INTERSECTION (MINOR)	.033 MI	4173491 CONSTRUCTION	16				
SR 60 FROM HILLSBOROUGH C/L TO CR 555 SIGNING/PAVEMENT MARKINGS	12.896 MI	4173521 CONSTRUCTION	50				
US 98 FROM S HOLLINGSWORTH RD TO LAKE MIRROR PARK SIDEWALK		4179471 CONSTRUCTION	275				
US17 (SR555) FROM N OF LK MILLSITE TO S OF EAGLE LAKE CEMETARY ADD RIGHT TURN LANE(S)	.130 MI	4179741 CONSTRUCTION	6				
HURRICANE CHARLEY REPAIR OF GRASS SHOULDERS BY HEAVY EQUIPMENT MISCELLANEOUS CONSTRUCTION		4181615 CONSTRUCTION	29				
HURRICANE FRANCES POLK CO LIGHTING REPAIR & REPLACEMENT EMERGENCY OPERATIONS		4186881 CONSTRUCTION	8				
SR 544 (AVE "T") FROM US 17 TO 1ST STREET MISCELLANEOUS CONSTRUCTION	.498 MI	4189381 CONSTRUCTION	495				
SR 60 FROM W OF CR 17B(11TH ST) TO MYRTLE AVENUE LIGHTING	1.870 MI	4198101 CONSTRUCTION			714		
HURRICANE WILMA POLK CO STATE HIGHWAYS EMERGENCY OPERATIONS		4206072 LOCAL ADVANCE REIMBURSE	25				
EARMARK PROJECT BOX FUNDING ACTION		4206791 CONSTRUCTION			3,525		
SR 33(MASSACHUSETTS) FROM N OF EAST MAIN ST TO S OF PINE STREET RAILROAD SIGNAL	.115 MI	4207951 RAILROAD & UTILITES	316				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GENERATOR HOOK UP FOR EMERGENCY OPERATION OF TRAFFIC SIGNALS TRAFFIC OPS IMPROVEMENT	34.199 MI	4215561 CONSTRUCTION	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHURCH ST (BARTOW) RAILROAD SIGNAL		2005001 CONSTRUCTION	11				
STREETSCAPE/ LANDSCAPING	COUNTYWIDE LAKE EVA SIDEWALKS	2005061 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
LAKESHORE DRIVE AT US 92 INTERSECTION (MINOR)	.156 MI	2005071 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	9 93 84	25			
HELENA RD/HELENA CANAL AT BR #164326 BRIDGE/CULVERT REPLACEMENT	0.4 MI N OF CR 540A .003 MI	4092171 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	25 303	50 924			
LAKE WALES TRAIL FROM 4TH STREET TO BUCKMORE ROAD BIKE PATH/TRAIL		4102801 CONSTRUCTION	64				
FORT FRASER TRAILHEAD (BARTOW) BIKE PATH/TRAIL		4125701 CONSTRUCTION	216				
EAGLE LAKE FROM EAGLE LAKE CITY PARK TO LAKE MCLEOD CITY PARK BIKE PATH/TRAIL		4126301 PRELIMINARY ENGINEERING CONSTRUCTION	53	173			
POLK COUNTYWIDE GUARDRAIL GUARDRAIL		4137861 CONSTRUCTION	354				
CITY OF WINTER HAVEN RECONST/REP/OVRLY AIRPORT ROAD		4144001 CAPITAL		150			
CITY OF HAINES CITY INTERMODAL CAPACITY		4144011 CAPITAL		600			

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LIME STREET FROM FLORIDA AVENUE TO MASSACHUSETTS AVENUE SIGNING/PAVEMENT MARKINGS		4155491 CONSTRUCTION	535				
CENTRAL AVENUE PARKING FACILITY PARKING FACILITY		4166511 CONSTRUCTION	1				
POLK COUNTY OFF SYSTEM RAINLINE PROJECTS SIGNING/PAVEMENT MARKINGS		4173451 CONSTRUCTION	450				
CR 17 (POLK CITY RD) FROM US 27 TO RAILROAD AVENUE LANDSCAPING		4179461 CONSTRUCTION	235				
KENTUCKY AVENUE LAKELAND AT RAILROAD CROSSING RAILROAD SIGNAL		4182781 RAILROAD & UTILITES	212				
MAGNOLIA AVENUE AUBURNDALE AT RAILROAD CROSSING RAILROAD SIGNAL		4182891 RAILROAD & UTILITES	20				
CR 655 (BERKLEY RD) FROM BRADDOCK ROAD TO PACE ROAD RIGHT OF WAY ACTIVITIES	3.807 MI	4189411 RIGHT OF WAY	1,984				
COUNTY LINE ROAD FROM SR 60 TO WEST PIPKIN ROAD ADD LANES & RECONSTRUCT	3.008 MI	4199551 P D & E PRELIMINARY ENGINEERING	350 3,850				
INGRAHAM AVE(LKLAND) FROM N OF ROSE STREET TO S OF OAK STREET RAILROAD SIGNAL		4208191 RAILROAD & UTILITES	316				
BENNETT ST (AUBURNDALE)N OF GANDY RD TO S OF STADIUM ROAD RAILROAD SIGNAL		4208201 RAILROAD & UTILITES	244				
CR 54 (RONALD REGAN) FROM LAKE WILSON ROAD TO US 17/92 ADD LANES & RECONSTRUCT	2.060 MI	4209771 CONSTRUCTION	12,505				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082481 BRDG/RDWY/CONTRACT MAINT	200	400	400		



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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082491 BRDG/RDWY/CONTRACT MAINT	3,700	3,500	3,500		

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 MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE CHARLEY DEBRIS REMOVAL/DISPOSAL OFF STATE SYSTEM-LOCAL RD EMERGENCY OPERATIONS		4172103 BRDG/RDWY/CONTRACT MAINT	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING FOR POLK COUNTY ROUTINE MAINTENANCE CONTRACTS		4125831 BRDG/RDWY/CONTRACT MAINT	98	98	99	100	
NPDES POND REPAIRS COUNTYWIDE ENVIRONMENTAL ACTION		4126071 BRDG/RDWY/CONTRACT MAINT	15				
SWFWMD LAKE MARIE RETROFIT ENVIRONMENTAL ACTION		4126151 BRDG/RDWY/CONTRACT MAINT	20				
MECHANICAL SWEEPING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4127881 BRDG/RDWY/CONTRACT MAINT	77	77			
MOA LAKE WALES ROUTINE MAINTENANCE CONTRACTS		4128181 BRDG/RDWY/CONTRACT MAINT	36	36	36		
MOA AUBURNDALE ROUTINE MAINTENANCE CONTRACTS		4128191 BRDG/RDWY/CONTRACT MAINT	30	30			
MOA WINTER HAVEN ROUTINE MAINTENANCE CONTRACTS		4129071 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	
MOA DAVENPORT ROUTINE MAINTENANCE CONTRACTS		4129081 BRDG/RDWY/CONTRACT MAINT	7	7	7		
MOA EAGLE LAKE ROUTINE MAINTENANCE CONTRACTS		4129091 BRDG/RDWY/CONTRACT MAINT	11	11	11		
MOA HAINES CITY ROUTINE MAINTENANCE CONTRACTS		4129101 BRDG/RDWY/CONTRACT MAINT	20	20	20		
MOA LAKE LAND ROUTINE MAINTENANCE CONTRACTS		4129471 BRDG/RDWY/CONTRACT MAINT	196	196	171	171	171
AUBURNDALE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135531 BRDG/RDWY/CONTRACT MAINT	38	40	41	42	

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BARTOW HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135541 BRDG/RDWY/CONTRACT MAINT	65	67	68	69	
DAVENPORT HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135551 BRDG/RDWY/CONTRACT MAINT	4	5	6	7	
DUNDEE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135561 BRDG/RDWY/CONTRACT MAINT	11	13	13	14	
EAGLE LAKE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135571 BRDG/RDWY/CONTRACT MAINT	8	9	10	11	
FROSTPROOF HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135581 BRDG/RDWY/CONTRACT MAINT	10	11	12	13	
FT MEADE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135591 BRDG/RDWY/CONTRACT MAINT	11	13	14	15	
HAINES CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135601 BRDG/RDWY/CONTRACT MAINT	41	40	41	42	
LAKE ALFRED HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135611 BRDG/RDWY/CONTRACT MAINT	16	17	17	18	
LAKELAND HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135621 BRDG/RDWY/CONTRACT MAINT	147	149	150	151	
LAKE WALES HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135631 BRDG/RDWY/CONTRACT MAINT	47	49	49	50	
WINTER HAVEN HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135641 BRDG/RDWY/CONTRACT MAINT	17	19	20	21	
MOA FROSTPROOF PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4140861 BRDG/RDWY/CONTRACT MAINT	14	14	14		

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ASSET MANAGEMENT I-4 ROUTINE MAINTENANCE CONTRACTS		4140871 BRDG/RDWY/CONTRACT MAINT	1,728	1,713	1,351	1,351	1,351
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148041 BRDG/RDWY/CONTRACT MAINT		100			
MOWING/HERBICIDE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148801 BRDG/RDWY/CONTRACT MAINT		205			
MOA MULBERRY ROUTINE MAINTENANCE CONTRACTS		4148811 BRDG/RDWY/CONTRACT MAINT	14	14			
MOWING & LITTER REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148921 BRDG/RDWY/CONTRACT MAINT	150	150	150		
MOA LAKE ALFRED ROUTINE MAINTENANCE CONTRACTS		4148931 BRDG/RDWY/CONTRACT MAINT	16	16	16		
MOA POLK CITY ROUTINE MAINTENANCE CONTRACTS		4148941 BRDG/RDWY/CONTRACT MAINT	12	12	12		
MOA BARTOW ROUTINE MAINTENANCE CONTRACTS		4148951 BRDG/RDWY/CONTRACT MAINT	31	31	31		
HIGHWAY LIGHTING MAINTENANCE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149001 BRDG/RDWY/CONTRACT MAINT	50	50	50		
HERBICIDE APPLICATION COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149051 BRDG/RDWY/CONTRACT MAINT	145				
GUARDRAIL & FENCE REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149061 BRDG/RDWY/CONTRACT MAINT		80	155	155	
ASPHALT REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149071 BRDG/RDWY/CONTRACT MAINT		35			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MISC CONCRETE REPAIR COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149081 BRDG/RDWY/CONTRACT MAINT	148				
POND MOWING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149091 BRDG/RDWY/CONTRACT MAINT		30	80		
THERMO-SYMBOLS & RPM'S COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149101 BRDG/RDWY/CONTRACT MAINT	275	275			
SIGN REPAIRS COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149111 BRDG/RDWY/CONTRACT MAINT	70	70			
SHOULDER REPAIR/ FERTILIZER/TREE TRIM COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4149121 BRDG/RDWY/CONTRACT MAINT	100	200			
PRESSURE GROUTING COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4154941 BRDG/RDWY/CONTRACT MAINT	120				
MULBERRY HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4179671 BRDG/RDWY/CONTRACT MAINT	22				
ASPHALT REPAIR ROUTINE MAINTENANCE CONTRACTS		4185451 BRDG/RDWY/CONTRACT MAINT	100	100			
SOIL STABILIZATION ROUTINE MAINTENANCE CONTRACTS		4185581 BRDG/RDWY/CONTRACT MAINT	150				
REST AREA SECURITY DUAL FACILITY I-4 ROUTINE MAINTENANCE CONTRACTS		4185621 BRDG/RDWY/CONTRACT MAINT		356			
ROAD RANGERS I-4 ROUTINE MAINTENANCE CONTRACTS		4209201 BRDG/RDWY/CONTRACT MAINT	298	149	149	149	149
SOIL STABILIZATION ROUTINE MAINTENANCE CONTRACTS		4210481 BRDG/RDWY/CONTRACT MAINT			150	150	150

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SHOULDER REPAIR/ FERTILIZER/TREE TRIM ROUTINE MAINTENANCE CONTRACTS		4210491 BRDG/RDWY/CONTRACT MAINT			100	100	100
SIGN REPAIRS ROUTINE MAINTENANCE CONTRACTS		4210501 BRDG/RDWY/CONTRACT MAINT			70	70	70
THERMO-SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210511 BRDG/RDWY/CONTRACT MAINT			275	275	275
MISCELLANEOUS CONCRETE REPAIR ROUTINE MAINTENANCE CONTRACTS		4210521 BRDG/RDWY/CONTRACT MAINT	150	50	150		
HERBICIDE APPLICATIO N ROUTINE MAINTENANCE CONTRACTS		4210551 BRDG/RDWY/CONTRACT MAINT			75	75	75
HIGHWAY LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4210561 BRDG/RDWY/CONTRACT MAINT			100	100	100
REST AREA MAINTENANC E ROUTINE MAINTENANCE CONTRACTS		4210571 BRDG/RDWY/CONTRACT MAINT		500	500	500	
REST AREA SECURITY DUAL FACILITY I-4 ROUTINE MAINTENANCE CONTRACTS		4210711 BRDG/RDWY/CONTRACT MAINT			360	360	360
EDGING & SWEEPING ROUTINE MAINTENANCE CONTRACTS		4211251 BRDG/RDWY/CONTRACT MAINT	250	150			
PIPE LINING ROUTINE MAINTENANCE CONTRACTS		4211431 BRDG/RDWY/CONTRACT MAINT	149	149			

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF WINTER HAVEN INTERMODAL CAPACITY		4162691 CAPITAL			150		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE WALES APT AVIATION SAFETY PROJECT		2069951 OPERATIONS	14				
WINTER HAVEN AIRPORT AVIATION REVENUE/OPERATIONAL		4047491 CAPITAL		884	1,500		
WINTER HAVEN AIRPORT AVIATION SECURITY PROJECT		4080141 CAPITAL	8				
BARTOW AIRPORT AVIATION REVENUE/OPERATIONAL		4122401 CAPITAL	1,738	1,250			
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4143021 CAPITAL		500			
WINTER HAVEN AIRPORT AVIATION PRESERVATION PROJECT		4143731 CAPITAL		2		5	
BARTOW AIRPORT AVIATION PRESERVATION PROJECT		4143891 CAPITAL	800				
LAKELAND LINDER REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143931 CAPITAL	4,087			7	
LAKE WALES MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4153411 CAPITAL				5	
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4161831 CAPITAL			100		
WINTER HAVENS GILBERT AVIATION REVENUE/OPERATIONAL		4162241 CAPITAL			300		
LAKELAND LINDER REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4182251 CAPITAL				750	

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BARTOW AIRPORT AVIATION PRESERVATION PROJECT		4182291 CAPITAL				200	
WINTER HAVEN'S GILBERT AIRPORT AVIATION REVENUE/OPERATIONAL		4203941 CAPITAL					600
LAKELAND LINDER REGIONAL AIRPORT AVIATION SECURITY PROJECT		4204181 CAPITAL					110
LAKELAND LINDER REGIONAL AIRPORT AVIATION SAFETY PROJECT		4204231 CAPITAL	40				
LAKELAND LINDER REGIONAL AIRPORT AVIATION SECURITY PROJECT		4204241 CAPITAL	35				
LAKELAND LINDER REGIONAL AIRPORT AVIATION SECURITY PROJECT		4204251 CAPITAL	33				156
LAKE WALES MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207942 CONSTRUCTION	3,000				

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		2056411 CAPITAL	1,412	620	659	250	250
POLK CO TS OPERATING/ADMIN. ASSISTANCE		2056471 OPERATIONS	582				
WINTER HAVEN AREA TRANSIT OPERATING FOR FIXED ROUTE		2056521 OPERATIONS	2,097				
LAKELAND AREA MASS TRANSIT OPERATING FOR FIXED ROUTE		2056531 OPERATIONS	2,805				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056571 CAPITAL	125				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		2056581 CAPITAL	1,313	125	125	125	125
POLK COUNTY MODAL SYSTEMS PLANNING		2056601 PLANNING	150				
LAKELAND-LAMTD CAPITAL FOR FIXED ROUTE		4071381 CAPITAL	125				
WINTER HAVEN - BOCC CAPITAL FOR FIXED ROUTE		4071391 CAPITAL	63				
POLK COUNTY MODAL SYSTEMS PLANNING		4101161 PLANNING		83	83	83	83
POLK COUNTY - PCTS OPERATING/ADMIN. ASSISTANCE		4101281 OPERATIONS		613	646	681	718
LAKELAND AREA MASS TRANSIT OPERATING FOR FIXED ROUTE		4101421 OPERATIONS		2,846	2,855	3,515	3,565

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WINTER HAVEN - WHAT OPERATING FOR FIXED ROUTE		4101431 OPERATIONS		2,314	2,505	2,738	2,863
LAKELAND - LAMTD CAPITAL FOR FIXED ROUTE		4101491 CAPITAL	1,390	1,270	1,270	4,118	4,125
WINTER HAVEN - WHAT CAPITAL FOR FIXED ROUTE		4101501 CAPITAL	183	63	63	345	375

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POLK CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072791 OPERATIONS	932	945	959	983	996
POLK CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072792 PLANNING	28	28	29	30	31

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LKLD/WINTER HAVEN FY 2005/2006 PL TRANSPORTATION PLANNING		4105601 PLANNING	1				
POLK COUNTY MPO (LAK ELAND/WINTERHAVEN) FY2006/2007 UPWP TRANSPORTATION PLANNING		4124151 PLANNING	822				
LAKELAND/WINTER HAVE N (POLK) FY 2008__UPWP PL TRANSPORTATION PLANNING		4143251 PLANNING		489			
POLK CO(LAKELND/WHVN FY 2008/2009 PL TRANSPORTATION PLANNING		4163411 PLANNING			498		
POLK CO(LAKELND/WHVN FY2009/2010 UPWP TRANSPORTATION PLANNING		4177061 PLANNING				508	
POLK COUNTY (LAKELAN D/WINTERHAVEN) FY2010-201 1 UPWP TRANSPORTATION PLANNING		4208701 PLANNING					518

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2015972 PRELIMINARY ENGINEERING	350				
SARASOTA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2015973 DESIGN BUILD		10,317			
SARASOTA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4180721 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 FROM CHARLOTTE CO/L TO DEER PRAIRIE CREEK RESURFACING	14.775 MI	2012632 CONSTRUCTION	28				
I-75 FROM SR 681 TO UNIVERSITY PARKWAY PD&E/EMO STUDY	13.768 MI	2012771 P D & E	7				
I-75 FROM RIVER ROAD TO SR 681 PD&E/EMO STUDY	8.776 MI	4063141 P D & E	221				
I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681 ADD LANES & RECONSTRUCT	9.600 MI	4063143 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	812 6,819	2,195	1,927 400	80,381 250	
I-75 FULL DECK PANEL REPLACEMENT & WIDENING BRIDGES BRIDGE-REPAIR/REHABILITATION	.213 MI	4128441 DESIGN BUILD	30				
I-75 FULL DECK PANEL REPLACEMENT & WIDENING BRIDGES BRIDGE-REPAIR/REHABILITATION	2.287 MI	4128481 DESIGN BUILD	88				
I-75 FULL DECK PANEL REPLACEMENT BR# 170079 & 170080 BRIDGE-REPAIR/REHABILITATION	.033 MI	4128501 DESIGN BUILD	56				
I-75 FROM CHARLOTTE C/L TO RIVER ROAD PD&E/EMO STUDY	20.071 MI	4130441 P D & E	154				
I-75 FROM NORTH OF KINGS HWY TO S OF TOLEDO BLADE PRELIM ENG FOR FUTURE CAPACITY	7.664 MI	4130442 PRELIMINARY ENGINEERING				6,888	
I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD PRELIM ENG FOR FUTURE CAPACITY	3.589 MI	4130443 PRELIMINARY ENGINEERING				3,594	
I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD PRELIM ENG FOR FUTURE CAPACITY	9.081 MI	4130444 PRELIMINARY ENGINEERING				8,525	



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I-75 FROM CHARLOTTE CO/L TO MANATEE CO/L ITS FREEWAY MANAGEMENT	42.615 MI	4147301 PRELIMINARY ENGINEERING DESIGN BUILD					105 20,527
I-75 FROM CHARLOTTE C/L TO MANATEE C/L PRELIMINARY ENGINEERING	42.615 MI	4147302 PRELIMINARY ENGINEERING				450	
I-75 SARASOTA TMC/SYSTEM TMC SOFTWARE & SYSTEM INTEGRAT		4147361 PRELIMINARY ENGINEERING DESIGN BUILD					30 3,266
I-75 SOUTH OF SR 681 CONSTRUCT/RECONSTRUCT MEDIAN	.021 MI	4163701 CONSTRUCTION	13				
I-75 AT BR # 170131 OVER BIG SLOUGH CANAL EMERGENCY REPAIRS BRIDGE-REPAIR/REHABILITATION	.200 MI	4166401 CONSTRUCTION	44				
I-75 FULL DECK PANEL REPLACEMENT BR# 170081 & 170082 BRIDGE-REPAIR/REHABILITATION	.024 MI	4177281 PRELIMINARY ENGINEERING DESIGN BUILD	45 1,559				
I-75 FULL DECK PANEL REPLACEMENT BR# 170083 & 170084 BRIDGE-REPAIR/REHABILITATION	.046 MI	4177301 PRELIMINARY ENGINEERING DESIGN BUILD		60 3,371			
I-75 (SR 93) FROM NORTH OF SR 681 TO MAIN A CANAL RESURFACING	8.030 MI	4202401 PRELIMINARY ENGINEERING CONSTRUCTION	90		15,572		
I-75 AT FRUITVILLE ROAD (CR 780) INTERCHANGE (MAJOR)	2.043 MI	4206131 PRELIMINARY ENGINEERING			3,062		
I-75 AT UNIVERSITY PARKWAY INTERCHANGE (MAJOR)	1.000 MI	4206141 PRELIMINARY ENGINEERING			1,531		

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I-75 (SR 93) FROM MAIN A CANAL TO MANATEE C/L RESURFACING	5.546 MI	4206481 PRELIMINARY ENGINEERING CONSTRUCTION	93		7,761		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 780 (FRUITVILLE) FROM SCHOOL AVENUE TO EAST OF COBURN ROAD RESURFACING	5.311 MI	1977532 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	90 100	11,146			
SR780 (FRUITVILLE) FROM US 301 TO SCHOOL AVENUE RESURFACING	.325 MI	1977533 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	88 100	1,568			
SR 758 (MIDNIGHT PAS) FROM E OF SHADOWLAWN WAY TO E OF HIGEL AVE RESURFACING	1.403 MI	1978342 PRELIMINARY ENGINEERING CONSTRUCTION	41	765			
US41 FROM NORTH OF BAY STREET TO SOUTH OF BOXWOOD DRIVE RESURFACING	4.777 MI	1978372 PRELIMINARY ENGINEERING CONSTRUCTION	95	5,706			
SR 758 (HIGEL/SIESTA) FROM E OF MIDNIGHT PASS TO US 41 RESURFACING	2.719 MI	1978622 PRELIMINARY ENGINEERING CONSTRUCTION	113	1,832			
SR 789 (RINGLING BL) FROM US 41 TO WESTWAY PLACE RESURFACING	3.170 MI	1978832 PRELIMINARY ENGINEERING	33				
SR 789 (RINGLING BL) FROM WESTWAY PLACE TO NEW PASS RESURFACING	.178 MI	1978833 PRELIMINARY ENGINEERING CONSTRUCTION	22	536			
SR 72 (CLARK ROAD) FROM US 41 TO CATAMARAN AVENUE RESURFACING	4.490 MI	1979342 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	91		100 11,699		
SR 72 (CLARK ROAD) FROM CATAMARAN AVENUE TO FOX TROTTLING ROAD RESURFACING	1.970 MI	1979343 PRELIMINARY ENGINEERING CONSTRUCTION	79		3,390		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 789 AT BR # 170021 RINGLING CAUSEWAY REPLACE MOVABLE SPAN BRIDGE	.987 MI	1979421 DESIGN BUILD	414				
SARASOTA COUNTY CONGESTION MANAGEMENT TRAFFIC OPS IMPROVEMENT		1979861 CONSTRUCTION		198	74	800	800
US 41 (SR 45) FROM N OF PALM AVE EAST TO NORTH OF BAY STREET RESURFACING	3.161 MI	1979872 PRELIMINARY ENGINEERING CONSTRUCTION	83	3,576			
US 41 FROM VENICE CONN (SR 681) TO OSCAR SCHERER PK ENT ADD LANES & RECONSTRUCT	1.636 MI	1979881 PRELIMINARY ENGINEERING RAILROAD & UTILITES	8 23				
US 41 BUS FROM PALERMO PLACE TO US 41 BUS (BYPASS N) NEW ROAD CONSTRUCTION	1.195 MI	1980051 CONSTRUCTION	13				
US 301 FROM WOOD STREET TO S OF UNIVERSITY PKWY ADD LANES & RECONSTRUCT	3.759 MI	1980101 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	8 5,898 400 94				
US 41 (VENICE BYPASS) FROM CENTER ROAD TO S OF US BUS 41 NORTH PRELIM ENG FOR FUTURE CAPACITY	2.411 MI	1980172 PRELIMINARY ENGINEERING	428				
US 41 (SR 45A) FROM SOUTH OF CENTER ROAD TO US 41 RESURFACING	2.674 MI	1980173 PRELIMINARY ENGINEERING CONSTRUCTION	92	5,588			
US 41 FROM US 41 BUS (SR 45A N) TO VENICE CONN (SR 681) ADD LANES & RECONSTRUCT	3.015 MI	1980181 CONSTRUCTION CONTRACT INCENTIVES	4 250				
US 41 FROM US 41 BUS (SR 45A N) TO SR 681 (VENICE CONN) LANDSCAPING	3.015 MI	1980182 CONSTRUCTION		495			

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US 41 BUS FROM SHAMROCK BLVD TO PALERMO PLACE ADD LANES & RECONSTRUCT	1.960 MI	1980261 RIGHT OF WAY	13				
US 41 (SR 45) FROM NORTH PORT C/L TO CR 777 (RIVER ROAD) LIGHTING	2.879 MI	4043731 CONSTRUCTION	35				
US 301 FROM N OF 57TH ST TO MANATEE CO/L MILL AND RESURFACE	.364 MI	4067661 CONSTRUCTION	492				
SARASOTA AT COUNTYWIDE LANDSCAPING		4079801 CONSTRUCTION	101				
SR 789 (LONGBOAT KEY) FROM NEW PASS BRIDGE TO LONG PASS BRIDGE BIKE PATH/TRAIL	.280 MI	4080921 LOCAL ADVANCE REIMBURSE	212				
US 41 (TAMIAMI TRAIL) FROM N OF HARBOR ISLES TO MANATEE COMMUNITY CLG RESURFACING	3.567 MI	4091901 CONSTRUCTION	41				
US 41 (SR 45 TAMIAMI) AT 10TH STREET ADD LEFT TURN LANE(S)	.152 MI	4117381 CONSTRUCTION	1				
US 41 FROM PALM DRIVE TO GULF GATE DRIVE LIGHTING	2.994 MI	4117761 CONSTRUCTION	31				
US 41 FROM PALM DRIVE TO GULF GATE DRIVE EMERGENCY OPERATIONS		4117762 LOCAL ADVANCE REIMBURSE	2				
SR 780 (FRUITVILLE) AT BENEVA ROAD ADD TURN LANE(S)	.030 MI	4119511 PRELIMINARY ENGINEERING	6				
US 41 AT VARIOUS LOCATION SIDEWALK		4126221 PRELIMINARY ENGINEERING CONSTRUCTION	78	338			
TRAFFIC SIGNALS SARASOTA COUNTY TRAFFIC SIGNALS		4126761 OPERATIONS	134	145	154	164	174

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LONGBOAT KEY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136571 OPERATIONS	5	6	6	6	6
NORTH PORT TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136581 OPERATIONS	8	8	9	9	9
SARASOTA CITY TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136591 OPERATIONS	50	56	61	67	72
VENICE TRAFFIC SIGNALS REIMBURSEMENT TRAFFIC SIGNALS		4136601 OPERATIONS	13	16	19	22	25
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH RESURFACING	8.135 MI	4138871 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	14 1,899 450				
SR 72 FROM W OF MYAKKA RIVER TO E OF DEER PRAIRIE SLOU REPLACE LOW LEVEL BRIDGE	8.318 MI	4138872 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	7 2,431 450				
US 41 FRONTAGE ROAD IN NORTH PORT PD&E/EMO STUDY	3.018 MI	4145211 P D & E		566			
SR 758 (BEE RIDGE) FROM MCINTOSH ROAD TO I-75 PRELIM ENG FOR FUTURE CAPACITY	1.799 MI	4145231 PRELIMINARY ENGINEERING	20	3,500			
LANDSCAPING CITYWIDE VENICE LANDSCAPING		4148171 CONSTRUCTION			12		
LANDSCAPING CITYWIDE CITY OF SARASOTA LANDSCAPING		4148181 CONSTRUCTION	26				
LANDSCAPING CITYWIDE LONGBOAT KEY LANDSCAPING		4148191 CONSTRUCTION	5				

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CITY OF SARASOTA LANDSCAPING CITYWIDE LANDSCAPING		4155371 CONSTRUCTION	64				
CITY OF VENICE LANDSCAPING CITYWIDE LANDSCAPING		4155381 CONSTRUCTION			24		
SR 72 FROM MYAKKA RIVER TO W OF BIG SLOUGH GUARDRAIL	8.164 MI	4155691 CONSTRUCTION	309				
SR 780 (FRUITVILLE) FROM LIME AVENUE TO HONORE AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	3.690 MI	4155911 CONSTRUCTION	4				
SR 789 (GULF STREAM) FROM US 41 TO E OF SUNSET STREET TRAFFIC OPS IMPROVEMENT	.105 MI	4161181 PRELIMINARY ENGINEERING CONSTRUCTION	6 528				
SR 789 AT BR#170022 & 170951 OVER COON KEY BRIDGE-REPAIR/REHABILITATION	.191 MI	4170721 CONSTRUCTION	61				
US 41 AT MAIN STREET ADD LEFT TURN LANE(S)	.136 MI	4175771 PRELIMINARY ENGINEERING CONSTRUCTION	2 750				
US 41 AT BAYFRONT MISCELLANEOUS CONSTRUCTION	.498 MI	4184591 PRELIMINARY ENGINEERING CONSTRUCTION	40	260			
SR 789 OVER SARASOTA BAY BR # 170061 (SIESTA KEY) BRIDGE-REPAIR/REHABILITATION	.241 MI	4197071 PRELIMINARY ENGINEERING				10	
US 41 OVER MYAKKA RIVER, MYAKKA RIVER BRANCH & SALT CREEK BRIDGE-REPAIR/REHABILITATION	1.194 MI	4197081 PRELIMINARY ENGINEERING				10	
SR 72 (CLARK ROAD) FROM W OF PROCTOR ROAD TO 1ST CHRISTIAN CHURCH ENTR SIGNING/PAVEMENT MARKINGS	.392 MI	4198071 CONSTRUCTION		582			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 780 (FRUITVILLE) FROM MCINTOSH ROAD TO E OF I-75 LIGHTING	2.544 MI	4198081 CONSTRUCTION			851		
EARMARK PROJECT BOX FUNDING ACTION		4206781 CONSTRUCTION			1,763		
US 41 BUSSINESS AT PALERMO PLACE PUBLIC TRANSPORTATION SHELTER	.010 MI	4208941 CONSTRUCTION				85	
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM	68.858 MI	4209741 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	840 9,660 28	113	113	488	476



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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BLACKBURN PT RD AT BR # 174010 OVER DRYMAN BAY REPLACE LOW LEVEL BRIDGE	.028 M	2005721 LOCAL ADVANCE REIMBURSE	95				
ENGLEWOOD/INT/CONN FROM CENTER ROAD TO I-75 PRELIM ENG FOR FUTURE CAPACITY	12.000 MI	2006103 RIGHT OF WAY	2,490	2,182			
ENGLEWOOD/INT/CONN FROM WINCHESTER BLVD TO US 41 PRELIM ENG FOR FUTURE CAPACITY	12.000 MI	2006104 PRELIMINARY ENGINEERING		2,115			
SARASOTA COUNTYWIDE AT VARIOUS LOCATIONS SIDEWALK		4080881 CONSTRUCTION	113				
VENETIAN WATERWAY PK BIKE PATH/TRAIL		4102811 CONSTRUCTION	265				
SARASOTA COUNTY AT VARIOUS LOCATIONS SIDEWALK		4125711 PRELIMINARY ENGINEERING CONSTRUCTION	75	225			
17TH STREET FROM US 41 TO ORANGE AVENUE NEW ROAD CONSTRUCTION	.530 MI	4145201 CONSTRUCTION				1,780	
CR 780 (FRUITVILLE) FROM CANAL # 8-157 TO VERNA ROAD MILL AND RESURFACE	6.533 MI	4145391 CONSTRUCTION	3,575				
SARASOTA COUNTY AT BUS STOPS SIDEWALK		4145461 PRELIMINARY ENGINEERING CONSTRUCTION		100	300		
BAHIA VISTA AT US 41 INTERSECTION (MINOR)	.200 MI	4161161 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	19 2	1,014			
MAIN "A" CANAL FROM COLOONIAL OAKS PARK TO BAHIA VISTA STREET BIKE PATH/TRAIL		4162341 CONSTRUCTION			300		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
AUBURN ROAD SIDEWALK		4162351 PRELIMINARY ENGINEERING CONSTRUCTION			20	80	
NORTHPORT CITYWIDE SIDE WALKS TO SCHOOLS SIDEWALK		4179481 PRELIMINARY ENGINEERING CONSTRUCTION	5	188			
TRAILHEADS ALONG ALLIGATOR CREEK SIDEWALK		4179491 PRELIMINARY ENGINEERING CONSTRUCTION	75		225		
WEST PRICE BLVD AT CRANBERRY BLOUARD ADD TURN LANE(S)	.050 MI	4208771 PRELIMINARY ENGINEERING CONSTRUCTION		50	725		
WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS SIDEWALK		4208891 CONSTRUCTION				300	
AUTOMATED TRAFFIC MANAGEMENT SYSTEM TRAFFIC CONTROL DEVICES/SYSTEM	31.188 MI	4209742 PRELIMINARY ENGINEERING CONSTRUCTION	360 4,740				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA CO (INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM ROUTINE MAINTENANCE		4082501 BRDG/RDWY/CONTRACT MAINT	500	800	800		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM ROUTINE MAINTENANCE		4082511 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000		
HURRICANE JEANNE SR 739 AT RINGLING EAST CAUSEWAY BRIDGE EMERGENCY OPERATIONS		4190851 BRDG/RDWY/CONTRACT MAINT	40				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NPDES AGREEMENT SARASOTA COUNTY ENVIRONMENTAL ACTION		4065381 BRDG/RDWY/CONTRACT MAINT	45				
MOA SARASOTA MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4125531 BRDG/RDWY/CONTRACT MAINT	48	48	45	45	45
HIGHWAY LIGHTING FOR SARASOTA COUNTY ROUTINE MAINTENANCE CONTRACTS		4125841 BRDG/RDWY/CONTRACT MAINT	203	205	206	207	
NORTH PORT HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135651 BRDG/RDWY/CONTRACT MAINT	16	17	18	19	
SARASOTA CITY HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135661 BRDG/RDWY/CONTRACT MAINT	117	119	120	121	
VENICE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4135671 BRDG/RDWY/CONTRACT MAINT	74	57	58	59	
LONGBOAT KEY HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4138071 BRDG/RDWY/CONTRACT MAINT	23	24	25	26	
MOA NORTHPORT ROUTINE MAINTENANCE CONTRACTS		4148051 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	
MOA SARASOTA COUNTY ROUTINE MAINTENANCE CONTRACTS		4148771 BRDG/RDWY/CONTRACT MAINT	183	183	183	183	
TREE TRIM & REMOVAL COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4148891 BRDG/RDWY/CONTRACT MAINT	50	50			
ASPHALT REPAIRS COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4148991 BRDG/RDWY/CONTRACT MAINT	150				
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4149041 BRDG/RDWY/CONTRACT MAINT	75	75			

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THERMO STRIPING & RPM'S ROUTINE MAINTENANCE CONTRACTS		4149241 BRDG/RDWY/CONTRACT MAINT		139			
EDGING & SWEEPING ROUTINE MAINTENANCE CONTRACTS		4149261 BRDG/RDWY/CONTRACT MAINT	115	115			
TV VIEWING/PRESSURE GROUTING PIPES ROUTINE MAINTENANCE CONTRACTS		4149281 BRDG/RDWY/CONTRACT MAINT	42	42			
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4194161 BRDG/RDWY/CONTRACT MAINT	71	71			
SR 72 FROM 1.1 MILES WEST OF DEER PRARIE SLOUGH ROUTINE MAINTENANCE CONTRACTS	.016 MI	4199331 BRDG/RDWY/CONTRACT MAINT	90				
DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4200031 BRDG/RDWY/CONTRACT MAINT	25	25			
GUARDRAIL ROUTINE MAINTENANCE CONTRACTS		4200051 BRDG/RDWY/CONTRACT MAINT		105			
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4202961 BRDG/RDWY/CONTRACT MAINT	25	25			
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4202981 BRDG/RDWY/CONTRACT MAINT	90	90			
ASPHALT REPAIRS COUNTY WIDE ROUTINE MAINTENANCE CONTRACTS		4210781 BRDG/RDWY/CONTRACT MAINT		150	150	300	
TV VIEWING/PIPE DESILTING ROUTINE MAINTENANCE CONTRACTS		4210841 BRDG/RDWY/CONTRACT MAINT			120	120	120
MISCELLANEOUS CONCRETE ROUTINE MAINTENANCE CONTRACTS		4210941 BRDG/RDWY/CONTRACT MAINT			90	90	90

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4210951 BRDG/RDWY/CONTRACT MAINT			25	25	25
DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4210961 BRDG/RDWY/CONTRACT MAINT			25	25	25
MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		4210971 BRDG/RDWY/CONTRACT MAINT			71	71	71
THERMO SYMBOLS & RPM'S ROUTINE MAINTENANCE CONTRACTS		4210981 BRDG/RDWY/CONTRACT MAINT			115	115	115
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4210991 BRDG/RDWY/CONTRACT MAINT			75	75	75
TREE TRIM & REMOVAL ROUTINE MAINTENANCE CONTRACTS		4211001 BRDG/RDWY/CONTRACT MAINT			50	50	50
NPDES POND MOWING ROUTINE MAINTENANCE CONTRACTS		4211081 BRDG/RDWY/CONTRACT MAINT		34	34	34	
TV VIEWING/PRESSURE GROUTING ROUTINE MAINTENANCE CONTRACTS		4211171 BRDG/RDWY/CONTRACT MAINT			42	42	42
POWER SHEARING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4211181 BRDG/RDWY/CONTRACT MAINT			50	50	50
NPDES POND MOWING ROUTINE MAINTENANCE CONTRACTS		4211221 BRDG/RDWY/CONTRACT MAINT		25	25	25	
HERBICIDE ROUTINE MAINTENANCE CONTRACTS		4211241 BRDG/RDWY/CONTRACT MAINT	68				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA SARASOTA CO COUNTYWIDE EMERGENCY OPERATIONS		4206081 MISCELLANEOUS	33				



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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA COUNTY SCAT PUBLIC TRANSPORTATION SHELTER		4122571 CAPITAL	500				
SARASOTA COUNTY (SCAT) TRANSIT IMPROVEMENT		4179841 CAPITAL				670	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VENICE MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		2071351 CAPITAL			119		
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4079901 CAPITAL			1,850		
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4108031 CAPITAL					970
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122351 CAPITAL	800				
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122381 CAPITAL	950				
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4143071 CAPITAL		1,500			
SARASOTA-BRADENTON INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4143881 CAPITAL				9	900
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4182261 CAPITAL				200	
SARASOTA/BRADENTON INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4182281 CAPITAL				2,000	
VENICE MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203901 CAPITAL					960
SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD AVIATION CAPACITY PROJECT		4206211 CAPITAL					5,800

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA CO AT OPERATING/ADMIN. ASSISTANCE		2058011 OPERATIONS	73				
SARASOTA CO AT OPERATING FOR FIXED ROUTE		2058021 OPERATIONS	1,932				
SARASOTA/MANATEE MODAL SYSTEMS PLANNING		2058071 PLANNING	206				
SARASOTA CO - SCAT CAPITAL FOR FIXED ROUTE		4046001 CAPITAL	2,438				
SARASOTA CO - SCAT CAPITAL FOR FIXED ROUTE		4071131 CAPITAL	3,433				
SARASOTA-MANATEE MODAL SYSTEMS PLANNING		4101171 PLANNING		117	117	117	117
SARASOTA COUNTY-SCAT OPERATING/ADMIN. ASSISTANCE		4101271 OPERATIONS		77	81	85	90
SARASOTA COUNTY-SCAT OPERATING FOR FIXED ROUTE		4101441 OPERATIONS		1,986	1,998	2,077	2,077
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101511 CAPITAL	9,026	250	250	250	250
SARASOTA COUNTY-SCAT CAPITAL FOR FIXED ROUTE		4101521 OPERATIONS CAPITAL	113 5,435	1,816	1,816	2,000	2,125

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2072831 OPERATIONS	574	586	597	614	623
SARASOTA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2072832 PLANNING	24	25	25	26	27
SARASOTA VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2072833 OPERATIONS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SARASOTA/MANATEE FY 2006/2007 PL TRANSPORTATION PLANNING		4124191 PLANNING	897				
SARASOTA/MANATEE UPWP FY 2008 PL TRANSPORTATION PLANNING		4143291 PLANNING		613			
SARASOTA/MANATEE FY 2008/2009 PL TRANSPORTATION PLANNING		4163431 PLANNING			628		
SARASOTA/MANATEE FY 2009/2010 UPWP TRANSPORTATION PLANNING		4177091 PLANNING				644	
SARASOTA/MANATEE MPO FY2010/2011 UPWP TRANSPORTATION PLANNING		4208721 PLANNING					660

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		2015538 ENVIRONMENTAL	110				
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		2015539 ENVIRONMENTAL		110			
D1 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4091151 CAPITAL		682	682	682	682
BARTOW DISTRICTWIDE REPAVING FIXED CAPITAL OUTLAY		4161951 CONSTRUCTION	11				
BARTOW DISTRICTWIDE ENVIRONMENTAL SIRE RESTOR ATION FIXED CAPITAL OUTLAY		4161991 ENVIRONMENTAL			110		
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		4161992 ENVIRONMENTAL				110	
BARTOW DISTRICTWIDE ENVIRONMENTAL SITE RESTOR ATION FIXED CAPITAL OUTLAY		4205511 ENVIRONMENTAL					110

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FIHS/SIS FUNDING ACTION		4063731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,322 3,634 9,458				
I-75 FROM S OF SR 29 TO N OF SR 78 GUARDRAIL	63.504 MI	4164091 DESIGN BUILD	3				
I-75 FROM S OF SR 29 TO N OF SR 78 EMERGENCY OPERATIONS	34.704 MI	4164092 MISCELLANEOUS	37				
I-75 FROM S OF CR 762(TUCKERS) TO N OF SR 64 GUARDRAIL	53.723 MI	4164111 PRELIMINARY ENGINEERING DESIGN BUILD	9 72				
I-75 FROM BROWARD CO/L TO CHARLOTTE CO/L ITS FREEWAY MANAGEMENT		4164131 DESIGN BUILD	47				
ITS FIBER OPTIC LOCATES ITS COMMUNICATION SYSTEM	182.825 MI	4197141 PRELIMINARY ENGINEERING		150	150	150	150
I-75 FROM GOLDEN GATE PARKWAY TO SOUTH OF SR 80 ADD LANES & RECONSTRUCT	36.077 MI	4206551 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	600 2,945  35 201,447	3,000   500 102,614	   140 46,284	15,000 1,200 83,594	15,544
SIB LOAN TO COLLIER COUNTY ADD LANES & RECONSTRUCT	9.770 MI	4206552 CONSTRUCTION ADMINISTRATION	12,000	2,040	2,040	2,040	2,040
CONTRAFLOW FLIP DOWN SIGNS DISTRICTWIDE SIGNING/PAVEMENT MARKINGS	97.642 MI	4214902 CONSTRUCTION	84				
CONTRAFLOW DROP GATES DISTRICTWIDE TRAFFIC CONTROL DEVICES/SYSTEM	97.642 MI	4214903 CONSTRUCTION	420				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MITIGATION CONSLT DISTRICT WIDE OPERATIONS PRELIMINARY ENGINEERING		1980471 PRELIMINARY ENGINEERING	150	150	150	150	150
R/W CONSULTANT SERVICES DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1980481 RIGHT OF WAY	1	10	10	10	10
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980491 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980501 PRELIMINARY ENGINEERING	750	750	750	750	750
SURVEYING & MAPPING PRELIMINARY ENGINEERING		1980511 PRELIMINARY ENGINEERING	750	750	750	750	750
R/W DEMOLITION DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1980531 RIGHT OF WAY	25	20	20	20	20
COMMUNITY SAFETY TEAM DISTRICTWIDE PRELIMINARY ENGINEERING		1980561 P D & E	68	30	30	30	30
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	20.451 MI	1980853 PRELIMINARY ENGINEERING CONSTRUCTION	5	929			
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	.070 MI	1980854 CONSTRUCTION	72				
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION	.535 MI	1980876 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,188				
HURRICANE CHARLEY EMERGENCY OPERATIONS		1980877 CONSTRUCTION	2				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BRIDGE PAINTING SITE SPECIFIC BRIDGE - PAINTING	.278 MI	1980916 PRELIMINARY ENGINEERING CONSTRUCTION	7 1,338				
R/W CONSULTANT SERVICES DISTRICT WIDE RIGHT OF WAY ACTIVITIES		1980951 RIGHT OF WAY	1	10	10	10	10
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981272 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	450 1,445 3,444 250 1,020	500	500		
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		1981273 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		50 1,445 3,085 200 400	50 1,445 3,085 200 400	50 1,445 3,085 200 400	50 1,445 3,085 200 400
TITLE SEARCH DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1981341 RIGHT OF WAY	18	18	18	18	18
TRAFFIC OPERATIONS IMPROVEMENTS & SIGNALS DISTRICTWIDE FUNDING ACTION		1981431 CONSTRUCTION	386	800	800	800	800
TITLE SEARCH DISTRICTWIDE COMPUTER CONTRACT PRELIMINARY ENGINEERING		1981771 PRELIMINARY ENGINEERING	30	30	30	30	
SAFETY PROJECTS DESIGN PRELIMINARY ENGINEERING		1981782 PRELIMINARY ENGINEERING	362	220	220	220	200
PROFESSIONAL SERV'S INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981791 ADMINISTRATION	570	570	570	570	

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DEMO INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981801 P D & E	319	265	268	250	250
		PRELIMINARY ENGINEERING	252	160	165	150	150
		CONSTRUCTION	313	91	96	100	100
DESIGN ROADWAY INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981831 PRELIMINARY ENGINEERING	1,305	1,300	1,300	1,300	1,300
TRAFFIC OPERATIONS INDIRECT JOB DISTRICTWIDE PRELIMINARY ENGINEERING		1981841 PRELIMINARY ENGINEERING	2,069	2,000	2,000	2,000	2,000
		CONSTRUCTION	653	200	200	200	200
MATERIALS & TESTING INDIRECT COST DISTRICTWIDE PRELIMINARY ENGINEERING		1981861 PRELIMINARY ENGINEERING	670	400	400	400	400
		CONSTRUCTION	1,665	1,600	1,600	1,600	1,600
UTILITY SUBSURFACE DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982151 PRELIMINARY ENGINEERING	555	550	550	550	550
ATTORNEY GENERAL DISTRICT WIDE SUPPORT SERVICES RIGHT OF WAY ACTIVITIES		1982181 RIGHT OF WAY	158	130	130	130	130
CONTAMINATION ASSESS DISTRICTWIDE REMEDIATION CONTRACT RIGHT OF WAY ACTIVITIES		1982291 RIGHT OF WAY	150	150	150	150	
DEMO DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982301 P D & E	558	415	415	415	400
PERMITS DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982311 PRELIMINARY ENGINEERING	89	515	15	515	
R/W MAINTENANCE DISTRICTWIDE SERVICES RIGHT OF WAY ACTIVITIES		1982331 RIGHT OF WAY	63	30	30	30	30
PROCESS SERVERS DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982421 RIGHT OF WAY	50	50	50	50	50

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TITLE SEARCH DISTRICTWIDE MANUAL CONTRACT RIGHT OF WAY ACTIVITIES		1982431 PRELIMINARY ENGINEERING	50	50	50	50	
APPRAISAL CONTRACT DISTRICTWIDE RIGHT OF WAY ACTIVITIES		1982441 RIGHT OF WAY	94	40	40	40	
R/W ASBESTOS DISTRICTWIDE CONTRACT RIGHT OF WAY ACTIVITIES		1982521 RIGHT OF WAY	45	20	20	20	20
TRAFFIC OPERATIONS DISTRICTWIDE SAFETY PROJECTS PRELIMINARY ENGINEERING		1982801 PRELIMINARY ENGINEERING	1				
CONSTRUCTION MITIGATION CONSULT DISTRICTWIDE INSPECT CONSTRUCTION PROJS.		1982841 CONSTRUCTION	150	150	150	150	150
CONSTRUCTION SURVEY SUPPORT DISTRICTWIDE INSPECT CONSTRUCTION PROJS.		1982851 CONSTRUCTION	150	150	150	150	
CEI SUPPORT DISTRICTWIDE CONTRACT (A) INSPECT CONSTRUCTION PROJS.		1982861 CONSTRUCTION	527	510	510	510	
GEO TECHNICAL DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1982961 PRELIMINARY ENGINEERING	550	550	1,000	500	500
TRAFFIC OPERATIONS DISTRICTWIDE MINOR PROJECT CONSULTANT PRELIMINARY ENGINEERING		1983261 PRELIMINARY ENGINEERING	317	310	310	310	310
TRAFFIC STUDIES DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983461 PRELIMINARY ENGINEERING	300	300	300	300	300
RESURFACING DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983541 PRELIMINARY ENGINEERING	750	750	750	750	
DRAINAGE DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983561 PRELIMINARY ENGINEERING	500	500	750	500	500

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TRAFFIC OPERATIONS DISTRICTWIDE MINOR PROJECT CONSULTANT PRELIMINARY ENGINEERING		1983801 PRELIMINARY ENGINEERING	270	260	260	260	260
STRUCTURES DISTRICT WIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983821 PRELIMINARY ENGINEERING	500	300	300	300	
MATERIALS & TESTING DISTRICTWIDE CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		1983911 CONSTRUCTION	1,850	1,150	1,150	600	
RESURFACING DISTRICTWIDE CONSULTANT CONTRACT PRELIMINARY ENGINEERING		1983951 PRELIMINARY ENGINEERING	750	750	750	750	
RESURFACING DISTRICTWIDE CONTRACT PRELIMINARY ENGINEERING		4040321 PRELIMINARY ENGINEERING	755	755	755	755	
TRAFFIC SIGNAL EQUIPMENT TRAFFIC SIGNALS		4041101 CAPITAL	622	620	620	620	
MATERIALS & RESEARCH MAINTENANCE OF TRAFFIC DISTRICT WIDE INSPECT CONSTRUCTION PROJS.		4043372 CONSTRUCTION	485	215	426	426	216
DRAINAGE IMPROVEMENT DRAINAGE IMPROVEMENTS		4044151 CONSTRUCTION	314			1,000	250
TRAFFIC SIGNA 088866 BOX TRAFFIC SIGNALS		4052601 OPERATIONS	156				
TRAFFIC SIGNA 088866 TARGET BOX TRAFFIC SIGNALS		4052602 OPERATIONS		43	20		
088716 STATE TRUST INTRASTATE HIGHWAY CONSTR CONTINGENCY BOX FUNDING ACTION		4063601 CONSTRUCTION CONTRACT INCENTIVES	7,238 1	8,500	10,000	10,000	14,000

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088716 STATE TRUST INTRASTATE HIGHWAY CONSTR RESERVE BOX FUNDING ACTION		4063602 RAILROAD & UTILITES CONSTRUCTION	5,000 163	5,000 6,434	5,000 6,578	5,000 6,734	5,000 6,888
088716 STATE TRUST INTRASTATE HIGHWAY CONST FUNDING ACTION		4063603 CONSTRUCTION	8				
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU CONTINGENCY BOX FUNDING ACTION		4063611 CONSTRUCTION	24,386	8,789	15,039	23,600	16,465
088717 STATE TRUST ARTERIAL HIGHWAY CONSTRU RESERVE BOX FUNDING ACTION		4063612 RAILROAD & UTILITES CONSTRUCTION	532 532	6,000 21,309	6,000 6,000	6,000 7,879	6,000 7,906
088718 TRUST FUNDS STATE AND FEDERAL CEI CONTINGENCY BOX FUNDING ACTION		4063621 CONSTRUCTION	3,825	2,050	2,050	2,066	3,450
088718 TRUST FUNDS STATE AND FEDERAL CEI RESERVE BOX FOR RESURFACE FUNDING ACTION		4063622 CONSTRUCTION				10,300	8,800
088777 TRUST FUNDS RIGHT-OF-WAY LAND ACQUIS CONTINGENCY BOX FUNDING ACTION		4063631 RIGHT OF WAY	10,161	6,000	6,000	6,000	10,536
088796 STATE TRUST SAFETY FUNDING ACTION		4063641 CONSTRUCTION	1,748	4,145	5,385	9,856	10,808
088797 STATE TRUST RESURFACING ARTERIAL FUNDING ACTION		4063651 CONSTRUCTION	7,454	3,600	3,600	3,600	3,600
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR CONTINGENCY BOX FUNDING ACTION		4063661 CONSTRUCTION	8,991	550	550	550	550
088799 TRUST FUNDS HIGHWAY BRIDGE CONSTR RESERVE BOX FUNDING ACTION		4063662 RAILROAD & UTILITES CONSTRUCTION	1,000	1,000 936	1,000	1,000	1,000 556

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
088849 TRUST FUNDS STATE AND ROW FUNDING ACTION		4063671 PRELIMINARY ENGINEERING	9,854	4,000	6,000	4,000	4,000
088853 TRUST FUNDS RIGHT-OF-WAY-SUPPORT CONTINGENCY BOX FUNDING ACTION		4063681 RIGHT OF WAY	2,263	700	700	700	700
GROWTH MANAGEMENT 088572 FUNDING ACTION		4063701 PRELIMINARY ENGINEERING CONSTRUCTION	1,882 11				
TRIP GROWTH MANAGEMENT FUNDING ACTION		4063702 PRELIMINARY ENGINEERING CONSTRUCTION	577 2,536				
IN-HOUSE PE ROW CEI FUNDING ACTION		4063721 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	443 664 1,920	575 1,088 2,823	585 1,000 2,655	575 1,000 2,104	509 1,000 1,975
088797 TARGET ARES ARTERIAL RESURFACING RURAL FUNDING ACTION		4063991 CONSTRUCTION				99,554	66,277
088797 TARGET ARES ARTERIAL RESURFACING URBAN FUNDING ACTION		4063992 CONSTRUCTION					20,000
INHOUSE (61) TARGET CEIH FUNDING ACTION		4064011 CONSTRUCTION				1,000	
INNOVATIVE/ALTER CONTRACTING BOX FUNDING ACTION		4070031 CONTRACT INCENTIVES	1	1,500	1,500	1,500	1,500
MAINTENANCE SIGNING ACTIVITIES SIGNING/PAVEMENT MARKINGS		4079711 CONSTRUCTION	10				
DISTRICTWIDE SAFETY STUDIES PRELIMINARY ENGINEERING		4092241 PRELIMINARY ENGINEERING	300	400	300	400	300

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ACCESS MANAGEMENT DISTRICTWIDE CONSULTANT PRELIMINARY ENGINEERING		4092781 PRELIMINARY ENGINEERING	300	275	275	500	500
THERMO PLASTIC SOUTH FROM STRIPING CONTRACTS ARTERIAL SIGNING/PAVEMENT MARKINGS		4094924 CONSTRUCTION	39				
THERMOPLASTIC SOUTH - FROM STRIPING CONTRACTS - ARTERIAL SIGNING/PAVEMENT MARKINGS		4094925 CONSTRUCTION	41				
THERMO PLASTIC SOUTH FROM STRIPING CONTRACTS RESURFACING SIGNING/PAVEMENT MARKINGS		4094933 CONSTRUCTION	30				
THERMO PLASTIC SOUTH FROM STRIPING CONTRACTS RESURFACING SIGNING/PAVEMENT MARKINGS		4094935 CONSTRUCTION	38				
THERMOPLASTIC SOUTH - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094936 CONSTRUCTION	42				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - ARTERIAL SIGNING/PAVEMENT MARKINGS		4094975 CONSTRUCTION	37				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - ARTERIAL SIGNING/PAVEMENT MARKINGS		4094976 CONSTRUCTION	42				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094983 CONSTRUCTION	11				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094984 CONSTRUCTION	1				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094985 CONSTRUCTION	38				
THERMO PLASTIC CENTRAL - FROM STRIPING CONTRACTS - RESURFACING SIGNING/PAVEMENT MARKINGS		4094986 CONSTRUCTION	42				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GENERAL CONSULTANT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4099881 CONSTRUCTION	2,000	2,000	2,000	2,000	
CEI SUPPORT DISTRICTWIDE CONTRACT (B) INSPECT CONSTRUCTION PROJS.		4099891 CONSTRUCTION	500	500	500	500	
CEI SUPPORT DISTRICTWIDE CONTRACT (C) INSPECT CONSTRUCTION PROJS.		4099901 CONSTRUCTION	500	500	500	500	500
CONSTRUCTION PLAN AND CLAIM REVIEW #2 INSPECT CONSTRUCTION PROJS.		4100281 CONSTRUCTION	400	300	300	325	325
BRIM NORTH BRIDGE OPERATIONS	2.656 MI	4125491 CONSTRUCTION	5,290	1,131	676	450	450
BRIDGE ENGINEERING SUPPORT SERVICES DISTRICTWIDE BRIDGE OPERATIONS		4125501 PRELIMINARY ENGINEERING CONSTRUCTION	763 250	255 500	255 500	505 250	500 250
BRIM SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 CONSTRUCTION	744	590	451	300	300
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132292 PRELIMINARY ENGINEERING CONSTRUCTION	5 343				
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132293 PRELIMINARY ENGINEERING CONSTRUCTION		10	381		
INDEFINITE QUANTITY CONTRACT BRIDGE-REPAIR/REHABILITATION		4132294 PRELIMINARY ENGINEERING CONSTRUCTION				10	406
BRIDGE PAINTING AT BR# 120002, 130006 & 170098 BRIDGE - PAINTING	1.533 MI	4138151 PRELIMINARY ENGINEERING CONSTRUCTION	10		1,214		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SITE SPECIFIC BRIDGE REPAIR BRIDGE-REPAIR/REHABILITATION	1.555 MI	4138161 PRELIMINARY ENGINEERING CONSTRUCTION		10	953		
BRIDGE PAINTING BRIDGE - PAINTING	.824 MI	4138171 PRELIMINARY ENGINEERING CONSTRUCTION				10	1,060
SCOUR COUNTERMEASURE BRIDGE-REPAIR/REHABILITATION	1.624 MI	4138181 PRELIMINARY ENGINEERING CONSTRUCTION			10	1,069	
BRIM N CONTINGENCY FUNDING ACTION		4146771 CONSTRUCTION	8				
BRIM S CONTINGENCY FUNDING ACTION		4146781 CONSTRUCTION	5				
MAINTENANCE SIGNING ACTIVITIES DISTRICT WIDE SIGNING/PAVEMENT MARKINGS		4169891 CONSTRUCTION	424				
MAINTENANCE SIGNING ACTIVITIES DISTRICTWIDE SIGNING/PAVEMENT MARKINGS		4169901 CONSTRUCTION		341	338	338	
TRAFFIC OPERATIONS ITS CONSULTANT DISTRICTWIDE PRELIMINARY ENGINEERING		4174701 PRELIMINARY ENGINEERING	400	400	300	300	300
GENERAL CONSULTANT DISTRICTWIDE PLANNING, DESIGN AND CEI PRELIMINARY ENGINEERING		4175461 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	25 700 1,478 100 300	25 700 1,475 100 300	25 700 1,475 100 300	25 700 1,475 100 300	
R/W ACQUISITION INDIRECT COST RIGHT OF WAY ACTIVITIES		4182581 RIGHT OF WAY	491	350	350	350	350

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ENVIRONMENTAL MITIGATION DISTRICT WIDE ENVIRONMENTAL ACTION		4195531 ENVIRONMENTAL	10,000				
SITE SPECIFIC BRIDGE BRIDGE-REPAIR/REHABILITATION		4196881 PRELIMINARY ENGINEERING CONSTRUCTION			10		1,060
PAVEMENT CORING AND EVALUATION PRELIMINARY ENGINEERING		4199721 PRELIMINARY ENGINEERING	300	300	300	300	300
TRAFFIC STUDIES CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		4201121 PRELIMINARY ENGINEERING	250	250	250	250	250
DRAINAGE PERMITS DISTRICT WIDE CONSULTANT PRELIMINARY ENGINEERING		4209321 PRELIMINARY ENGINEERING	200	225	225		
GENERATOR HOOK UP FOR EMERGENCY OPERATION OF TRAFFIC SIGNALS TRAFFIC OPS IMPROVEMENT	17.131 MI	4215571 CONSTRUCTION	120				
GENERATOR HOOK UP FOR EMERGENCY OPERATION OF TRAFFIC SIGNALS TRAFFIC OPS IMPROVEMENT	18.041 MI	4215581 CONSTRUCTION	60				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE OKEECHOBEE FROM PALM BEACH CO/L ALVIN WARD PARK BIKE PATH/TRAIL		2001063 DESIGN BUILD	32				
TRAFFIC OPERATIONS DISTRICTWIDE DESIGN OFF SYSTEM TRAFFIC OPS IMPROVEMENT		4123331 PRELIMINARY ENGINEERING	340	250	250	250	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE		2023181 BRDG/RDWY/CONTRACT MAINT	1,196	277	1,017	19,777	20,607
DISTRICTWIDE DEPT OF CORRECTIONS CONTRACT ROUTINE MAINTENANCE CONTRACTS		2035031 BRDG/RDWY/CONTRACT MAINT	3,056	3,148	3,242	3,339	3,439
RCI CONTRACT ROUTINE MAINTENANCE CONTRACTS		2035051 BRDG/RDWY/CONTRACT MAINT	376	376	376		
HIGHWAY LIGHTING OPERATIONS DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4105321 BRDG/RDWY/CONTRACT MAINT			19	114	2,507
BRIM NORTH BRIDGE OPERATIONS	2.656 MI	4125491 BRDG/RDWY/CONTRACT MAINT	1,706	3,686	3,272	1,804	1,744
BRIM SOUTH BRIDGE OPERATIONS	23.013 MI	4125511 BRDG/RDWY/CONTRACT MAINT	1,703	1,986	2,331	1,858	1,744
BRIM N CONTINGENCY FUNDING ACTION		4146771 BRDG/RDWY/CONTRACT MAINT	11				
DISTRICTWIDE SCOUR STUDY/EVALUATION (ON SYSTEM) SPECIAL SURVEYS	.130 MI	4165591 BRDG/RDWY/CONTRACT MAINT	13				

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SCOUR SCREENING CONTINGENCY FUNDING ACTION		2036741 BRDG/RDWY/CONTRACT MAINT	192				
BRIDGE INSPECTION CONTINGENCY FUNDING ACTION		2036751 BRDG/RDWY/CONTRACT MAINT	170				
ROUTINE MAINTENANCE CONTINGENCY BOX ROUTINE MAINTENANCE		4082651 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NPDES CONTRACTS DISTRICT WIDE ENVIRONMENTAL ACTION		2022441 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	
ROUTINE MAINTENANCE/ NPDES CONTINGENCY BOX FUNDING ACTION		2022471 BRDG/RDWY/CONTRACT MAINT	2,843	2,888	9,385	19,642	27,034
ASSET MANAGEMENT I-75 LEE & CHARLOTTE SOUTH SECTOR ROUTINE MAINTENANCE CONTRACTS		4126011 BRDG/RDWY/CONTRACT MAINT	2,673	2,673	2,673	2,655	
ASSET MANAGEMENT I-75 MANATEE & SARASOTA CENTRAL SECTOR ROUTINE MAINTENANCE CONTRACTS		4126021 BRDG/RDWY/CONTRACT MAINT	3,500	3,500	3,475		
REGIONAL MOT CONTRACT WITH D1 & D7 ROUTINE MAINTENANCE CONTRACTS		4128631 BRDG/RDWY/CONTRACT MAINT	274	274			
ROADWAY STRIPING NORTH COUNTIES (POLK, HIGHLANDS & OKEECHOBEE) ROUTINE MAINTENANCE CONTRACTS		4149471 BRDG/RDWY/CONTRACT MAINT	368				
ROADWAY STRIPING CENTRAL COUNTIES (DESOT, HARDEE, MANATEE & SARASOTA) ROUTINE MAINTENANCE CONTRACTS		4149481 BRDG/RDWY/CONTRACT MAINT	300	300			
ROADWAY STRIPING SOUTHERN COUNTIES (HENDRY CHAR., COLLIER, GLADES, LEE) ROUTINE MAINTENANCE CONTRACTS		4149491 BRDG/RDWY/CONTRACT MAINT	608	608			
MITIGATION ENVIRONMENTAL ACTION		4157811 BRDG/RDWY/CONTRACT MAINT	100				
GUARDRAIL REPAIR/ REPLACE SOUTH REGION ROUTINE MAINTENANCE CONTRACTS		4171561 BRDG/RDWY/CONTRACT MAINT	100				
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4185611 BRDG/RDWY/CONTRACT MAINT	120	120			
GUARDRAIL REPAIR/ REPLACE - CENTRAL ROUTINE MAINTENANCE CONTRACTS		4185641 BRDG/RDWY/CONTRACT MAINT	187	187			

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GUARDRAIL & FENCE REPAIR - NORTH ROUTINE MAINTENANCE CONTRACTS		4185661 BRDG/RDWY/CONTRACT MAINT	253	253			
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE CONTRACTS		4187661 BRDG/RDWY/CONTRACT MAINT	280				
SINKHOLE/VOID FILLING ROUTINE MAINTENANCE CONTRACTS		4193401 BRDG/RDWY/CONTRACT MAINT	100	100			
ITS ROUTINE MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4197131 BRDG/RDWY/CONTRACT MAINT		500	500	500	500
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4199681 BRDG/RDWY/CONTRACT MAINT	109	109			
POWER SHEARING ROUTINE MAINTENANCE CONTRACTS		4204391 BRDG/RDWY/CONTRACT MAINT		149			
MAINTENANCE RATING PROGRAM (MRP) INSPECTION SUPPORT SERVICES ROUTINE MAINTENANCE CONTRACTS		4209051 BRDG/RDWY/CONTRACT MAINT		140	140	140	
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4210621 BRDG/RDWY/CONTRACT MAINT		333	333	333	
ROADWAY STRIPING ROUTINE MAINTENANCE CONTRACTS		4210631 BRDG/RDWY/CONTRACT MAINT			300	300	300
GUARDRAIL REPAIR/ REPLACE ROUTINE MAINTENANCE CONTRACTS		4210641 BRDG/RDWY/CONTRACT MAINT		50	50	50	
GUARDRAIL REPAIR/ REPLACE ROUTINE MAINTENANCE CONTRACTS		4210651 BRDG/RDWY/CONTRACT MAINT			50	50	50
GURADRAIL & FENCE REPAIR ROUTINE MAINTENANCE CONTRACTS		4210661 BRDG/RDWY/CONTRACT MAINT			50	50	50

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TV VIEWING/PIPE LINING/GROUTING DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4210671 BRDG/RDWY/CONTRACT MAINT			410	410	410
SINKHOLE/VOID FILLIN G DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4210681 BRDG/RDWY/CONTRACT MAINT			100	100	100
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4210691 BRDG/RDWY/CONTRACT MAINT			70	70	70
POWER SHEARING DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4210701 BRDG/RDWY/CONTRACT MAINT			70	70	70
REGIONAL MOT CONTRACT WITH D1 AND D7 ROUTINE MAINTENANCE CONTRACTS		4210731 BRDG/RDWY/CONTRACT MAINT			274	274	274
REGIONAL CONTRACT HENDRY AND GLADES/LEE AND CHARLOTTE ROUTINE MAINTENANCE CONTRACTS		4211471 BRDG/RDWY/CONTRACT MAINT	149	149			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DIST WIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2016101 ADMINISTRATION	27,192	22,100	22,200	22,300	
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ITS OPERATIONS - CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177331 OPERATIONS	1,193	1,131	1,155	1,180	1,525
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GEOGRAPHIC DISTRICT 01  
DISTRICTWIDE

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
088809 STATE TRUST INTERMODAL DEVELOPMENT PROGRAM INTERMODAL CAPACITY		4063691 CAPITAL	307	479	389	492	27

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICT WIDE STATE MATCH FOR FAA GRANTS (AIP) AIRPORT IMPROVEMENT PROJ AIRPORT IMPROVEMENT		2058481 CAPITAL	1	1,307	1,823	1,538	1,443
AVIATION IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2058771 OPERATIONS	260	260	260		

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL/RAIL IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2071591 OPERATIONS	205	210	215		
088808 RAIL COORIDOR ACQUISITION FUNDING ACTION		4063642 RIGHT OF WAY	4,000				
SOUTHWEST FLORIDA RAIL CORRIDOR RAIL CAPACITY PROJECT		4206761 RIGHT OF WAY		3,000	3,000		863

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PTO/TRANSIT IN-HOUSE ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2044621 OPERATIONS	225	225	230		
088774 STATE TRUST STATE URBAN TRANSIT CAPITAL PROGRAM PTO-TRANSIT IMPROVEMENT		4063761 OPERATIONS		130	130	130	
BACS COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125331 OPERATIONS	100	100	100	100	100
DISTRICTWIDE 5311 OPERATING/ADMIN. ASSISTANCE		4140781 OPERATIONS	757	765	793	822	853
PUBLIC TRANSPORTATIO N PLANNING PTO STUDIES		4142411 PLANNING	112	117	117	117	
DISTRICT WIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		4204491 PLANNING	610	500	500	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STATISTICS - DATA COLLECTION AND ANALYSIS TRANSPORTATION STATISTICS		2020151 PLANNING	750	750	750	750	750
FUNDING FOR DISTRICT WIDE PROJECT PLANNING RELATED ACTIVITIES FUNDING ACTION		2020561 PLANNING	3,856	1,892	1,073	4,371	4,294
SYSTEMS PLANNING CORRIDOR/SUBAREA PLANNING		2020711 PLANNING	580	344	500		
STATISTICS TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2020731 PLANNING	478	500	500	500	
SYSTEMS PLANNING TRAVEL FORECASTING MODELING MODAL SYSTEMS PLANNING		2020751 PLANNING	500	500	500		
DESIGN TRAFFIC PRODUCTION AND ANALYSIS CORRIDOR/SUBAREA PLANNING		2020801 PLANNING	250	250	500		
SYSTEMS PLANNING FLORIDA INTRASTATE HWY SYSTEM (FIHS) CORRIDOR/SUBAREA PLANNING		2020811 PLANNING	300	300			
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034391 PLANNING	745	782	772	578	879
HPR PROGRAM DATA COLLECTION ACTIVITIES-TIMESHEET TRANSPORTATION PLANNING		4034591 PLANNING	37	46	63	300	106
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES-TIMESHEETS TRANSPORTATION PLANNING		4034601 PLANNING	73	61	91	174	106
COMMUNITY IMPACT ASSESMENT CORRIDOR/SUBAREA PLANNING		4124441 PLANNING	400	400	400		
ENVIRONMENTAL STREAMLINING ENVIRONMENTAL ACTION		4124461 PLANNING	300	350	400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GAINESVILLE OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4047444 CONSTRUCTION	12				
GAINESVILLE OPERATIO NS RENOVATIONS FIXED CAPITAL OUTLAY		4047445 PRELIMINARY ENGINEERING CONSTRUCTION	5 121				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 @ SR 222 GUARDRAIL	.553 MI	2129344 CONSTRUCTION	106				
I - 75 / CROSS SLOPE CORRECTION @ MP 33.X SAFETY PROJECT	.600 MI	2129345 CONSTRUCTION	5				
I-75 RAMPS AT PAYNES PRAIRIE REST AREA TRAFFIC OPS IMPROVEMENT	.568 MI	2129434 CONSTRUCTION			763		
I-75 RAMPS @ SR 121 AND @ SR 24 ADD LEFT TURN LANE(S)	1.643 MI	2129493 CONSTRUCTION	21				
I-75 FROM CR 235 TO US 441 PD&E/EMO STUDY	1.897 MI	2129497 P D & E	4				
I-75 OVERPASS @ SW 20TH AVE BR# 260056 SAFETY PROJECT		2129499 CONSTRUCTION	55				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 441 @ NW 43RD STREET TRAFFIC SIGNAL UPDATE	.200 MI	2073503 CONSTRUCTION	13				
SR 20 FROM SR 24 TO SE 14TH ST. RESURFACING	.256 MI	2073552 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	200			10 835	
SR 222 / 39TH AVE FROM EAST OF I-75 TO WEST OF 43RD STREET RESURFACING	2.944 MI	2075452 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 300 367	109			
SR 26 FROM SE 14TH STREET TO US 301 RESURFACING	11.690 MI	2075802 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	12 60	9,822			
SR 26/ NEWBERRY ROAD FROM NW 107TH TERRACE TO NW 80TH BLVD RESURFACING	1.731 MI	2075943 CONSTRUCTION	6				
SR 222 FROM NW 24TH BLVD TO END OF 4-LANE RESURFACING	5.145 MI	2076113 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	16	60	8,224		
SR 222 FROM SR 20 TO SR 24 LANDSCAPING	2.559 MI	2076114 CONSTRUCTION	35				
SR 24 FROM SR 26 TO NE 55TH PLACE RESURFACING	4.363 MI	2076142 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 24 41	109			
SR 25 (US 441) @ I-75 INTERSECTION (MINOR)	.198 MI	2076482 PRELIMINARY ENGINEERING CONSTRUCTION	1 84				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 20 (US 441) FROM RR OVERPASS TO I-75 RESURFACING	2.941 MI	2076483 PRELIMINARY ENGINEERING CONSTRUCTION	11	3,540			
SR 20/25 (US 441) FROM PROGRESS BLVD TO NW 174TH DR. LANDSCAPING	3.736 MI	2076484 CONSTRUCTION	363				
US 441 /SR 25 SR 20 WINN-DIXIE SIDEWALK	1.624 MI	2076623 CONSTRUCTION	44				
SR 26 FROM SR26A E /STADIUM DR TO SR 24/WALDO ROAD RESURFACING	2.230 MI	2076652 PRELIMINARY ENGINEERING CONSTRUCTION	300			5,325	
SR 24 (ARCHER ROAD) FROM PARKER RD (SW 122ND) TO S.W. 75TH STREET ADD LANES & RECONSTRUCT	3.861 MI	2076691 RIGHT OF WAY	4				
SR 26 (NEWBERRY ROAD) @ TWO LOCATIONS BETWEEN 43RD ST AND 39TH ST ADD LEFT TURN LANE(S)	.397 MI	2076991 CONSTRUCTION	15				
SR 26 AT NW 48TH STREET RIGHT OF WAY ACTIVITIES	.100 MI	2076992 RIGHT OF WAY CONSTRUCTION	3 1				
SR 121 FROM NW 5TH AVENUE TO US 441 RESURFACING	4.503 MI	2077123 PRELIMINARY ENGINEERING CONSTRUCTION	44	4,957			
SR 20/HAWTHORNE RD. CR 325 SR 200/US 301 ADD LANES & RECONSTRUCT	6.433 MI	2077141 RAILROAD & UTILITES CONSTRUCTION	111 501				
SR 20 FROM CR 325 TO SR 200 (US301) LANDSCAPING	6.433 MI	2077142 PRELIMINARY ENGINEERING CONSTRUCTION	31 16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 331 FROM SR 121 TO US 441 RESURFACING	1.975 MI	2077343 CONSTRUCTION	29				
SR 121 FROM LEVY COUNTY LINE TO I 75 RESURFACING	8.698 MI	2077344 PRELIMINARY ENGINEERING CONSTRUCTION	34		6,709		
SR 329 (MAIN STREET) FROM SW 16TH AVE TO DEPOT AVE (BUS TERMINAL MISCELLANEOUS CONSTRUCTION	.629 MI	2077452 PRELIMINARY ENGINEERING	2				
SR 329 (MAIN ST) @ SW 16TH AVE (GAINESVILLE GREYHOUND BUS TERM) TRAFFIC SIGNALS	.200 MI	2077453 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 100 198				
SR 121 IN LACROSSE RR# 621557-N RAILROAD CROSSING	.200 M	2077542 RAILROAD & UTILITES			300		
SR 200 (US 301) FROM CR 325 TO SE 203RD STREET RESURFACING	1.641 MI	2077563 PRELIMINARY ENGINEERING CONSTRUCTION	235	2,934			
SR 200 (US 301) FROM NE 76TH PLACE TO SR24 RESURFACING	5.299 MI	2077564 PRELIMINARY ENGINEERING CONSTRUCTION	1,300			11,992	
GAINESVILLE ROADWAY CONSTRUCTION ENGINEERING INSPECTION INSPECT CONSTRUCTION PROJS.		2077601 CONSTRUCTION	700	700	1,200	700	100
ALACHUA CO RESURFACING		2077621 CONSTRUCTION					662
SR 45 (US41) @ CR 232 (NW 78TH AVE) ADD LEFT TURN LANE(S)	.477 MI	2077792 CONSTRUCTION	34				
SR 26 AT US 441/13TH STREET RIGHT OF WAY ACTIVITIES		2077813 RIGHT OF WAY	152				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 329 (MAIN ST) FROM DEPOT AVENUE TO NW 8TH AVENUE RESURFACING	1.002 MI	2077851 RAILROAD & UTILITES DESIGN BUILD	800 1		14,433		
SR 329 SR 331 SR 226 RESURFACING	1.187 MI	2077852 CONSTRUCTION	2				
SR 329 FROM SR 331 TO SR 226 LANDSCAPING	1.256 MI	2077854 CONSTRUCTION	586	61			
SR 26A FROM SR 26 WEST TO SR 26 EAST FLEXIBLE PAVEMENT RECONSTRUCT.	1.813 MI	2077901 RIGHT OF WAY CONSTRUCTION	3 130				
SR 222 I-75 AIRPORT ENTRANCE DRAINAGE IMPROVEMENTS	7.928 MI	2077921 CONSTRUCTION	1				
SR 26 @ SR 222 & @ CR 234 INTERSECTION (MINOR)	2.777 MI	2077963 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 72	1,740			
SR 222(NW 39TH AVE) SR 25(US 441/NW 13TH ST) GNS'VILLE PUBLIC WORKS CN TRAFFIC SIGNAL UPDATE	.002 MI	2077964 PRELIMINARY ENGINEERING CONSTRUCTION	14 158				
SR 45/ US 27 LEVY C/L NEWBERRY RESURFACING	13.515 MI	2077982 CONSTRUCTION	1				
SR 331 US 441 SR 26 RESURFACING	3.385 MI	2078013 CONSTRUCTION	287				
SR 121 @ SR 235 ADD LEFT TURN LANE(S)	.020 MI	2078101 PRELIMINARY ENGINEERING CONSTRUCTION	13 709				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 121 IN GAINESVILLE RR#625952-L RAILROAD CROSSING	.020 MI	2078122 RAILROAD & UTILITES	300				
SR 200 (US301) IN HAWTHORNE RR#627443-W RAILROAD CROSSING	.020 MI	2078152 RAILROAD & UTILITES	400				
SR 20 FROM US301 TO PUTNAM C/L ADD LANES & RECONSTRUCT	1.920 MI	2078182 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2 1,533			500 150	15,360
SR 235 ALACHUA RR# 625870-E RAILROAD CROSSING	.020 MI	2078192 RAILROAD & UTILITES		300			
SR 26 @ CR 1469 EAST OF ORANGE HEIGHTS ADD LEFT TURN LANE(S)	.491 MI	2078232 PRELIMINARY ENGINEERING CONSTRUCTION	2 35				
SR 24 (ARCHER ROAD) FROM CITY OF ARCHER TO SW 122ND STREET BIKE PATH/TRAIL	3.499 MI	2078374 PRELIMINARY ENGINEERING CONSTRUCTION	15			635	
SR 24 (ARCHER ROAD) FROM SW 122ND STREET TO SW 75TH PLACE BIKE PATH/TRAIL	3.871 MI	2078376 CONSTRUCTION					645
SR 20 FROM SR 329 TO US 441 RESURFACING	3.327 MI	2078421 PRELIMINARY ENGINEERING CONSTRUCTION	21	4,433			
SR 121 @ CR 340 ADD LEFT TURN LANE(S)	.200 MI	2078443 CONSTRUCTION	87				
SR 25 (US 441) FROM NW 10TH AVE TO NW 39TH AVE TRAFFIC SIGNAL UPDATE	1.880 MI	2078496 PRELIMINARY ENGINEERING CONSTRUCTION	16 824				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 441/ SR 25 FROM SR 331 TO SR 24 RESURFACING	2.034 MI	2078497 CONSTRUCTION	15				
SR 25 (US 441) FROM MARION C/L TO SR 331 (CITY LIMITS) RESURFACING	11.599 MI	2078498 PRELIMINARY ENGINEERING CONSTRUCTION	317 13,702	141			
SR 25 (US441) FROM SR 24 TO SR 20 RESURFACING	4.027 MI	2078499 PRELIMINARY ENGINEERING CONSTRUCTION	39		6,350		
SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY PRELIM ENG FOR FUTURE CAPACITY	4.031 MI	2078502 P D & E	2				
SR 26 FROM GILCHRIST C/L TO SR 45 (US41) RESURFACING	3.030 MI	2078503 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,017	130	113		
I-75 @ SW 20TH AVENUE OVERPASS (FENCING) MISCELLANEOUS CONSTRUCTION	.001 MI	2113732 CONSTRUCTION	13				
SR 24 (ARCHER ROAD) @ I-75 ADD LEFT TURN LANE(S)	.123 MI	2129496 PRELIMINARY ENGINEERING CONSTRUCTION	10 1,010				
SR 235 @ CR 239 ADD LEFT TURN LANE(S)	.078 MI	4036722 PRELIMINARY ENGINEERING CONSTRUCTION	12 832				
D2/ALACHUA CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135171 OPERATIONS	251	258	266	274	282

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HULL RD NORTH EXT. FROM SW 62ND BLVD TO SR 121/SW 34TH STREET BIKE PATH/TRAIL	1.442 MI	2112452 PRELIMINARY ENGINEERING			2		
W. NEWBERRY ROAD NEWBERRY RR# 622498-S RAIL SAFETY PROJECT		2112702 RAILROAD & UTILITES	157				
SW 46TH STREET NEWBERRY RR# 622502-E RAIL SAFETY PROJECT		2113272 RAILROAD & UTILITES	122				
HULL ROAD EXTENSION FROM SW 43RD ST TO SW 34ST NEW ROAD CONSTRUCTION	1.622 MI	2113352 RIGHT OF WAY			1,273	420	491
SW 20TH AVE FROM SW 43RD ST TO SW 34TH STREET PRELIMINARY ENGINEERING	1.651 MI	2113353 P D & E	5				
W.6TH ST. RAIL CORR. FROM SE 2ND STREET TO NW 23RD AVE BIKE PATH/TRAIL		2113632 RIGHT OF WAY CONSTRUCTION	1			665	
SW 62ND BLVD. 4-LANE ARTERIAL CONNECTOR NEW ROAD CONSTRUCTION		2113653 PLANNING P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	500	500 1,000	5,799		
UNIVERSITY OF FLORIDA (BUILDING ACCESS IMPROV.) SIDEWALK		2113654 CONSTRUCTION	984				
SR 25 ( US 441) SCENIC BI-WAYS(48 MILES) CORRIDOR/SUBAREA PLANNING	9.327 MI	2113801 PLANNING	105				
DEPOT AVE/SW 9TH AVE FROM SW 13TH ST TO SE 3RD ST HWY-ENHANCEMENT	1.070 MI	4205371 PRELIMINARY ENGINEERING CONSTRUCTION	100		4,130		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NE 19 ST/NE 19 TERR FROM NE 3RD AVE. TO NE 8TH AVE. ROAD RECONSTRUCTION - 2 LANE	.439 MI	4205411 PRELIMINARY ENGINEERING CONSTRUCTION	50		655		
NE 25TH ST FROM SR 26/UNIVERSITY BVD TO NE 8TH AVE. RESURFACING	.500 MI	4205412 PRELIMINARY ENGINEERING CONSTRUCTION	50		1,360		



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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ALACHUA -ROUTINE ROUTINE MAINTENANCE	35.190 M	2149381 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ALACHUA ROUTINE MAINTENANCE	115.104 M	2143011 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000	3,000	3,000
LIGHTING AGREEMENTS ALACHUA COUNTY LIGHTING		4144031 BRDG/RDWY/CONTRACT MAINT	540	567	595	625	625

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FAIRBANKS PIT TOXIC WASTE SITE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4033291 BRDG/RDWY/CONTRACT MAINT	281	281	281	100	100

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 24 / WALDO ROAD @ GAINESVILLE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2076143 CAPITAL	3,492				
GAINESVILLE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2167504 CAPITAL					2,000
GAINESVILLE REGIONAL UPIN PFL0003919 AVIATION REVENUE/OPERATIONAL		2167552 CAPITAL				750	
GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN PFL0003960 AVIATION REVENUE/OPERATIONAL		4045171 CAPITAL	500	2,100	800	1,050	
GAINESVILLE REGIONAL UPIN PFL0003032 AVIATION SAFETY PROJECT		4045172 CAPITAL			500		
GAINESVILLE REGIONAL UPIN PFL0001750 AVIATION REVENUE/OPERATIONAL		4045182 CAPITAL	1,667				
GAINESVILLE REGIONAL UPIN: PFL0001750 AVIATION PRESERVATION PROJECT		4045183 CAPITAL			2,000		
GAINESVILLE REGIONAL UPIN: PFL0003918 AVIATION PRESERVATION PROJECT		4045184 CAPITAL				4,000	
GAINESVILLE REGIONAL PARKING EXP. UPIN GNV605 AVIATION REVENUE/OPERATIONAL		4115681 CAPITAL	150				
GAINESVILLE REGIONAL T-HANGARS AVIATION REVENUE/OPERATIONAL		4115691 CAPITAL	600				
GAINESVILLE REGIONAL MARKINGS UPIN 1797 AVIATION SAFETY PROJECT		4115701 CAPITAL	44				
GAINESVILLE REGIONAL GROUND TRANSPORTATION HUB AVIATION REVENUE/OPERATIONAL		4206461 CAPITAL	1,700				

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NEWBERRY FLA NORTHERN RAILROAD RED LEVEL POWER PLANT RAIL CAPACITY PROJECT		4206462 CAPITAL	4,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GAINESVILLE RTS SECT 5307 FORMULA GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2155461 OPERATIONS	2,000	2,000	2,000	2,000	2,000
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASE CAPITAL FOR FIXED ROUTE		4040261 CAPITAL	1,357	1,412	1,471	1,532	1,532
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4044111 CAPITAL	406	406	406	406	406
GAINESVILLE RTS SEC 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4044121 CAPITAL	740	825	981	1,169	1,169
CITY OF GAINESVILLE PURCHASE OF BUSES PURCHASE VEHICLES/EQUIPMENT		4048333 CAPITAL	2,500				
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068471 CAPITAL	1,698	1,800	1,908	1,072	1,072
GAINESVILLE RTS FY06-09 HIGH PRIORITY PRJ #95 BUS REPLACEMENT TRANSIT IMPROVEMENT		4068472 CAPITAL	4,503	2,497	2,600		
GAINESVILLE REGIONAL APRT SECT 5309 FEDERAL EARMARK FY2005 TRANSIT IMPROVEMENT		4068473 CAPITAL	298				
GAINESVILLE RTS FY06-09 HIGH PRIORITY PRJ #213 RAPID TRANSIT STUDY PTO STUDIES		4068475 CAPITAL	244	136	141		
GAINESVILLE RTS FY06-09 HIGH PRIORITY PRJ #344&498 FACILITY EXPAN. PTO STUDIES		4068476 CAPITAL	2,029	1,128	1,177		
GAINESVILLE RTS SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4083541 CAPITAL	319	69	75	81	81
ALACHUA COUNTY SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4114971 OPERATIONS	124	115	121	127	133

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GAINESVILLE RTS BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117571 OPERATIONS	2,713	2,789	2,806	2,917	2,917
GAINESVILLE RTS SECT 5309 DISCRETIONARY GRANT CAPITAL FOR FIXED ROUTE	CAPITAL PURCHASES	4117581 CAPITAL	1,229	1,720	2,709	948	948
GAINESVILLE MTPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117621 PLANNING	138				
GAINESVILLE MTPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117622 PLANNING		64			
GAINESVILLE MTPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117623 PLANNING			64	64	64

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ALACHUA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174891 OPERATIONS	533	540	547	560	567
ALACHUA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174892 PLANNING	22	22	23	23	24



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GAINESVILLE UPWP FY 2006/2007 TRANSPORTATION PLANNING		2140945 PLANNING	607				
GAINESVILLE UPWP/PL FY 2007/2008 TRANSPORTATION PLANNING		2140946 PLANNING		371			
GAINESVILLE UPWP /PL FY 2008/2009 TRANSPORTATION PLANNING		2140947 PLANNING			375		
GAINESVILLE UPWP/PL FY 2009/2010 TRANSPORTATION PLANNING		2140948 PLANNING				379	
GAINESVILLE UPWP/PL FY 2010/2011 TRANSPORTATION PLANNING		2140949 PLANNING					384

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-10 INTERCHANGE AT SR 121 LANDSCAPING	.298 MI	2130013 CONSTRUCTION		46			
I-10 INTERCHANGE AT SR 228 LANDSCAPING	.457 MI	2130014 CONSTRUCTION		78			
I-10 FROM COLUMBIA C/L TO US 90 RESURFACING	8.884 MI	2130032 PRELIMINARY ENGINEERING CONSTRUCTION	47 11,154				
I-10 FROM US 90 TO SR 121 RESURFACING	11.269 MI	2130033 PRELIMINARY ENGINEERING CONSTRUCTION	97	19,273			
I-10 FROM SR 121 TO NASSAU C/L RESURFACING	5.309 MI	2130034 PRELIMINARY ENGINEERING CONSTRUCTION	56	8,969			
I-10 REST AREA SEWAGE DISPOSAL REST AREA	.200 MI	2130042 PRELIMINARY ENGINEERING				880	

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 228 IN MACCLENNY RR# 620722-T RAILROAD CROSSING	.200 M	2078642 RAILROAD & UTILITES				250	
BAKER COUNTY BOX DDR BOX RESURFACING		2078961 CONSTRUCTION				1,000	
SR 121 FROM US 90 TO GEORGIA S/L RESURFACING	5.611 MI	2079113 PRELIMINARY ENGINEERING CONSTRUCTION	4 5,349				
SR 121 FROM I-10 TO LOWDER STREET LIGHTING	.839 MI	2079114 CONSTRUCTION	22				
SR 121 FROM US 90 TO GEORGIA STATE LINE PAVE SHOULDERS	5.611 MI	2079115 CONSTRUCTION	1,172				
SR 228 I-10 US 90 RESURFACING	1.579 MI	2079152 CONSTRUCTION	3				
FANNY BAY OVERLOOK AT I-10 WB REST AREA UNKNOWN	.200 MI	4101691 CONSTRUCTION	83				
D2 - BAKER CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135181 OPERATIONS	14	15	15	16	16

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 228 FROM DUVAL C/L TO I-10 RESURFACING	5.617 MI	2079153 PRELIMINARY ENGINEERING	50				
CR 23A FROM S OF US 90 TO SR 121 SIDEWALK	1.177 MI	2114442 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		1	400	820	
CR 23A (LOWDER ST) FROM US 90 TO FERN STREET SIDEWALK	1.177 MI	2114443 PRELIMINARY ENGINEERING CONSTRUCTION			1		327
CR-125 (S. PRONG) ST. MARYS RIVER BRIDGE NO. 270026 BRIDGE/CULVERT REPLACEMENT	.057 MI	2114481 PRELIMINARY ENGINEERING CONSTRUCTION	2				7,180
CR-229 (S. PRONG ST) ST. MARYS RIVER BRIDGE NO. 270027 BRIDGE/CULVERT REPLACEMENT	.020 MI	2114491 PRELIMINARY ENGINEERING	8				
CR 23B FROM 121N TO CR 23A RESURFACING	.752 MI	2114554 CONSTRUCTION	194				
CR 250 (FH41) FROM CR 235 (FOREST RD) TO CR 125 (NATIONAL FOREST) PRELIMINARY ENGINEERING	10.926 MI	4061672 PRELIMINARY ENGINEERING	185				
CR 250A (FH 42) FROM US 90 TO I-10 RESURFACING	4.741 MI	4061682 PRELIMINARY ENGINEERING	586				
CR 139 FROM US 90N TO MARGARETTA COMMUNITY SIDEWALK	.866 MI	4106971 DESIGN BUILD		252			

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAKER ROUTINE MAINTENANCE		2149991 BRDG/RDWY/CONTRACT MAINT	250	250	250	250	250

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAKER ROUTINE MAINTENANCE	.001 M	2143591 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BAKER COUNTY LIGHTING		4144041 BRDG/RDWY/CONTRACT MAINT	34	36	38	39	39

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAKER COUNTY COA SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4114981 OPERATIONS	187	174	182	191	201

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAKER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174931 OPERATIONS	159	161	163	167	169
BAKER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174932 PLANNING	17	17	18	18	19



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 100 US 301 UNION COUNTY LINE RESURFACING	10.543 MI	2079562 CONSTRUCTION	53				
SR 100 FROM RXR TRACKS TO US 301 SKID HAZARD OVERLAY	1.470 MI	2079563 CONSTRUCTION	23				
SR 200 (US 301) FROM SR 100 TO ANDREWS ST. IN STARKE RESURFACING	.909 MI	2079564 CONSTRUCTION	40				
SR 100 FROM CLAY C/L TO US 301 RESURFACING	10.168 MI	2079566 PRELIMINARY ENGINEERING	50				
SR 18 FROM NEW RIVER-UNION C/L TO RAILROAD IN BROOKER WIDEN/RESURFACE EXIST LANES	5.708 MI	2079732 PRELIMINARY ENGINEERING CONSTRUCTION	9 8,435				
SR 235 FROM SANTA FE RIVER TO SR 18 / RAILROAD RESURFACING	.657 MI	2079783 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 1 626				
SR 200 (US 301) IN STARKE RR# 627460-M RAILROAD CROSSING	.200 MI	2079802 RAILROAD & UTILITES				300	
SR 200 (US 301) FROM S. CITY LIMITS TO N. CITY LIMITS PRELIM ENG FOR FUTURE CAPACITY	2.985 MI	2080011 P D & E	4				
SR 200 (US 301) @ SR 100 INTERSECTION (MAJOR)	.060 MI	2080013 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 1,547	815		2,516	
SR 16 FROM US 301 TO CLAY C/L RESURFACING	3.701 MI	2080022 PRELIMINARY ENGINEERING CONSTRUCTION	23 3,101	65			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 301 BRIDGES REPLACEMENT MISCELLANEOUS CONSTRUCTION	.136 MI	2080091 CONSTRUCTION	21				
SR 100 FROM 450FT E STANBURG ST TO N ORANGEWOOD APT TRAFFIC CONTROL DEVICES/SYSTEM	.132 MI	2080104 PRELIMINARY ENGINEERING	19				
SR 200(US 301) @ CR 225/ 200A TRAFFIC SIGNALS	.012 MI	2080141 CONSTRUCTION	16				
SR 100 RR#627511-V RAILROAD CROSSING	.200 MI	2080212 RAILROAD & UTILITES	400				
SR 230 STARKE RR# 627510-N RAILROAD CROSSING	.020 MI	2080232 RAILROAD & UTILITES			300		
D2_- BRADFORD CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135191 OPERATIONS	20	19	20	20	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARKET RD/NW173RD ST FROM SR16 TO OLD LAWTEY RD RESURFACING	1.927 MI	2114713 CONSTRUCTION	314				
PRATT STREET FROM US 301 TO SR 100 SIDEWALK		2114942 CONSTRUCTION			875		
SIDEWALK - STARKE FROM SARATOGA HIGHTS PARK TO NEW ELEMENTARY SCHOOL SIDEWALK		2115172 PRELIMINARY ENGINEERING DESIGN BUILD	1 114				
CRAWFORD SETTLE. RD HEILBORNN SPRINGS BRIDGE #284023 CONST. BRIDGE - LOW LEVEL	.006 MI	2115191 PRELIMINARY ENGINEERING RIGHT OF WAY	43 31				
BESSENT ROAD FROM SR 230 TO STARKE CITY LIMIT SIDEWALK		2115215 PRELIMINARY ENGINEERING					2
NW 17TH AVE FROM SR16 TO SR230 RESURFACING	1.068 MI	2115242 CONSTRUCTION	160				
SW CR 231 FROM CR 18A TO CR 18A RESURFACING	5.302 MI	4068124 CONSTRUCTION	1,366				
SE 144TH AVENUE FROM SR 100 TO US 301 NEW ROAD CONSTRUCTION	1.360 MI	4205311 CONSTRUCTION			2,115		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BRADFORD ROUTINE MAINTENANCE		2143701 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350
LIGHTING AGREEMENTS BRADFORD COUNTY LIGHTING		4144051 BRDG/RDWY/CONTRACT MAINT	23	24	26	27	27

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BRADFORD COUNTY SREC SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4114991 OPERATIONS	138	127	134	141	148

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BRADFORD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2174971 OPERATIONS	99	101	102	105	106
BRADFORD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2174972 PLANNING	17	18	18	18	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 15 (US 17) FROM SR 16 TO GOVERNORS CREEK RESURFACING	1.869 MI	2080852 CONSTRUCTION	12	130			
SR 15 (US 17) FROM GOVERNORS CREEK TO END OF 4 LANE RESURFACING	5.324 MI	2080853 PRELIMINARY ENGINEERING CONSTRUCTION	2 8,436	70	113		
SR 21 FROM CR 215 TO CR 220 RESURFACING	4.721 MI	2081112 CONSTRUCTION	21				
SR 21 FROM HARDEE'S RESTAURANT TO GOLD HEAD-STATE PARK BIKE PATH/TRAIL	5.500 MI	2081113 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,017				
SR 200/ US 301 @ CR 218 INTERSECTION (MINOR)	.800 MI	2081164 CONSTRUCTION	47				
SR 224/KINGSLEY AVE AT ORANGE PARK HIGHSCHOOL .2 MILE EAST OF SR 21 TRAFFIC SIGNALS	.001 MI	2081472 RIGHT OF WAY CONSTRUCTION	16 1				
CLAY COUNTY BOX DDR BOX - RESURFACING		2081741 CONSTRUCTION				600	2,000
SR 15 (US 17) FROM PUTNAM C/L TO WHEAT ROAD RESURFACING	5.000 M	2081772 PRELIMINARY ENGINEERING CONSTRUCTION	5 7,540				
SR 100 FROM CR 214 TO TWIN LAKES ROAD SIDEWALK	.780 MI	2081824 CONSTRUCTION	394				
SR 100 AT COMMERCIAL CIR/SYLVANE WAY TRAFFIC SIGNALS	.220 MI	2081826 CONSTRUCTION	30				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 16 FROM US 17 (SR 15) TO REYNOLDS BLVD ADD LANES & RECONSTRUCT	1.198 MI	2081832 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	5 275 100	250		3,788	
SR 16 FROM REYNOLDS BLVD TO SHANDS BRIDGE RESURFACING	1.803 MI	2081833 PRELIMINARY ENGINEERING CONSTRUCTION	323			2,556	
SR 100 FROM BRADFORD C/L TO PUTNAM C/L RESURFACING	5.304 MI	2081872 CONSTRUCTION				4,829	
SR 16 SR 21 GREEN COVE SPRINGS (SR15) RESURFACING	13.476 MI	2082002 CONSTRUCTION	140				
SR 15 (US 17) FROM GUM STREET TO GROVE STREET DRAINAGE IMPROVEMENTS	.744 MI	2082022 CONSTRUCTION	96				
SR15 FROM GUM ST TO GOVENOR'S CREEK LANDSCAPING	.937 MI	2082023 CONSTRUCTION			265		
SR 16 FROM BRADFORD C/L TO SR 230 RESURFACING	2.156 MI	2082032 CONSTRUCTION	1,989	24	110		
SR 15 (US 17) FROM CREIGHTON ROAD TO MILWAUKEE AVE ADD LANES & RECONSTRUCT	1.524 MI	2082071 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	173 95 150 34,205				
SR 15 (US 17) FROM CR 220 TO CRIGHTON ROAD RESURFACING	2.662 MI	2082073 PRELIMINARY ENGINEERING CONSTRUCTION	92				7,147



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR21/BLANDING BLVD FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD ADD LANES & RECONSTRUCT	1.130 MI	2082112 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	3 3,467 644	800			9,076
SR 21 FROM CR 220 TO OLD JENNINGS RD ADD LANES & RECONSTRUCT	4.031 MI	2082113 PRELIMINARY ENGINEERING			500		
SR 21 (BLANDING BLVD) FROM CR 218 TO CR 220 ADD LANES & RECONSTRUCT	1.251 MI	2082115 PRELIMINARY ENGINEERING			1,000		
SR 224 (KINGSLEY AVE) IN ORANGE PARK RR#620903-X RAILROAD CROSSING	.020 MI	2082192 RAILROAD & UTILITES					300
SR 15 (US 17) IN SOUTH OF GREEN COVE RR# 620932-H RAILROAD CROSSING	.200 MI	2082202 RAILROAD & UTILITES					300
SR 21/ @ ORCHID AVENUE NEAR MIDDLE/HIGH SCHOOL ADD LEFT TURN LANE(S)	.240 MI	2082232 RIGHT OF WAY	49				
SR 23 BFCR FROM OLD JENNINGS TO KINDLEWOOD DRIVE SAFETY PROJECT	3.946 MI	2082244 CONSTRUCTION			1,533		
BRANAN FIELD ROAD END OF EXISTING ROAD DUVAL CO. LINE NEW ROAD CONSTRUCTION	2.275 MI	2082251 ADMINISTRATION	233				
RIVER CROSSING FROM CLAY COUNTY TO ST. JOHN COUNTY PD&E/EMO STUDY	17.500 MI	2082253 P D & E PRELIMINARY ENGINEERING	505		3,525		
SR23 BF/CHAFEE ROAD FROM SR 21/BLANDING BLVD TO KINDLEWOOD DR. NEW ROAD CONSTRUCTION	1.530 MI	2082254 PRELIMINARY ENGINEERING	26				
BF/CHAFEE ROAD/SR23 FROM KINDLEWOOD DR. TO DUVAL C/L NEW ROAD CONSTRUCTION	2.358 MI	2082255 PRELIMINARY ENGINEERING	14				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 21 SR 100 SR 16 RESURFACING	16.420 MI	2082262 CONSTRUCTION	26				
SR 21 FROM PUTNAM C/L TO SR 100 RESURFACING	6.245 MI	2082264 CONSTRUCTION	98				
SR 21 FROM SR 16 TO CR 215 RESURFACING	3.870 MI	2082265 CONSTRUCTION	19				
SR21 @ BLACK CREEK BRIDGE BR# 710940 MISCELLANEOUS CONSTRUCTION	.200 MI	2082267 CONSTRUCTION	2				
SR 15 (US 17) FROM MILWAUKEE AVE TO DUVAL C/L TRAFFIC CONTROL DEVICES/SYSTEM		2082282 CONSTRUCTION		605			
SR 21 (BLANDING BLVD) FROM SPENCER ST TO DUVAL C/L RESURFACING	2.238 MI	2082301 PRELIMINARY ENGINEERING CONSTRUCTION	1	6,516			
SR 21 (BLANDING BLVD) BR #710058 & #710059 OVER BLACK CREEK REPLACE MEDIUM LEVEL BRIDGE	.475 MI	2082332 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 389		10,379 500		
SR 224 (KINGSLEY AVE) @ DEBARRY AVE AND DOCTORS LAKE DRIVE TRAFFIC SIGNALS	.675 MI	2082363 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	175	50	704		
SR 16 FROM WEST PENNY FARM CL TO EAST PENNY FARM CL SIDEWALK	2.771 MI	2082374 PRELIMINARY ENGINEERING CONSTRUCTION	2		636		
D2 CLAY CO_ TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135301 OPERATIONS	80	82	84	87	90

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 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 CLAY COUNTY

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 HIGHWAYS: LOCAL ROADS  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CLEVELAND CONNECTOR AKA COLLEGE DRIVE EXT.N. FROM SR 21 TO SR 23 (BFCR) PD&E/EMO STUDY	3.951 MI	2082291 PRELIMINARY ENGINEERING		613	2,000		
WELL ROAD CONNECTOR FROM SR 21 TO ARGYLE FOREST BLVD. PD&E/EMO STUDY	1.000 MI	2115302 P D & E	1				
CR 209/ BLACK CREEK BRIDGE # 710028 CONST. BRIDGE - LOW LEVEL	.837 MI	2115602 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	2,624 100	500	12,425		
DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE BIKE PATH/TRAIL	4.437 MI	2115702 PRELIMINARY ENGINEERING CONSTRUCTION		50		836	
CLAY CO. SCHOOLS VARIOUS LOCATIONS PHASE II SIDEWALK		2115762 CONSTRUCTION	54				
RAIL TRAIL/CLAY CO. FROM PUTNAM C/L TO BRADFORD C/L BIKE PATH/TRAIL	5.304 MI	2115766 DESIGN BUILD	1,559				
CR 215 FROM SR 16 TO SR 21 SAFETY PROJECT	6.111 MI	4136121 CONSTRUCTION	72				
CR 209 EXTENSION FROM CR 220 TO SR 21/BLANDING BLVD. NEW ROAD CONSTRUCTION	1.500 MI	4212321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	203 284 5,019				

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 CLAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CLAY ROUTINE MAINTENANCE ROUTINE MAINTENANCE	38.182 M	2143881 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS CLAY COUNTY LIGHTING		4144161 BRDG/RDWY/CONTRACT MAINT	64	68	72	76	76

07/11/2006 10.18.33  
07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
CLAY COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
YCC - O & M CONTRACT CLAY COUNTY ROUTINE MAINTENANCE CONTRACTS		4037003 BRDG/RDWY/CONTRACT MAINT	100				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 CLAY COUNTY

=====  
 PUBLIC TRANS.: AVIATION  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
KEYSTONE AIRPARK HANGAR REPAIR/UPGRADE AVIATION PRESERVATION PROJECT	UPIN 489	4115711 CAPITAL	3				
KEYSTONE AIRPARK UPIN: PFL0003575 AVIATION PRESERVATION PROJECT		4115713 CAPITAL				600	
KEYSTONE AIRPARK T-HANGAR UPIN 42J602 AVIATION REVENUE/OPERATIONAL		4115721 CAPITAL	450				
KEYSTONE AIRPARK UPIN PFL0003581 AVIATION SAFETY PROJECT		4115724 CAPITAL					565
KEYSTONE AIRPARK UPIN: PFL0002284 AVIATION PRESERVATION PROJECT		4115732 CAPITAL	800				
KEYSTONE AIRPARK UPIN: PFL0003069 AVIATION CAPACITY PROJECT		4115733 CAPITAL			600		

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GEOGRAPHIC DISTRICT 02  
CLAY COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CLAY COUNTY TRANSFER STATION URBAN CORRIDOR IMPROVEMENTS		4089342 OPERATIONS	400				
CLAY COUNTY COA SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115001 OPERATIONS	207	192	201	211	222

07/11/2006 10.18.33  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 CLAY COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CLAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175011 OPERATIONS	280	284	288	295	299
CLAY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175012 PLANNING	20	20	21	22	22



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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CITY MAINT CENTERLINE STORAGE FIXED CAPITAL OUTLAY		2138894 CONSTRUCTION	29				
LAKE CITY MNT STRG BLDG (M&R, CST, PLN, LOCATIO N & BRIDGE) FIXED CAPITAL OUTLAY		2138895 CONSTRUCTION	22				
LAKE CITY MAINT HAY BARN/STORAGE FIXED CAPITAL OUTLAY		2138896 CONSTRUCTION	14				
LAKE CITY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		2138954 CONSTRUCTION	20				
LAKE CITY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		2138972 CONSTRUCTION	270				
LAKE CITY OPERATIONS COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		2138991 PRELIMINARY ENGINEERING CONSTRUCTION	2 68	1,216			
LAKE CITY MAINT RENOVATIONS FIXED CAPITAL OUTLAY		2138992 PRELIMINARY ENGINEERING CONSTRUCTION	5 157				
LAKE CITY MATERIALS & LAB BUILDING RENOVATION S FIXED CAPITAL OUTLAY		4081902 CONSTRUCTION	18				
LAKE CITY MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4081903 CONSTRUCTION	2				
LAKE CITY D/O INSTALL SOUND MASKING IN CONST AND MAINT OFFICES FIXED CAPITAL OUTLAY		4169191 CONSTRUCTION	8				
LAKE CITY D/O INSTALL COOLING TOWER SOUND ATTENUATING MTL FIXED CAPITAL OUTLAY		4169201 CONSTRUCTION	11				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
COLUMBIA COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CITY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4169212 CONSTRUCTION	33				

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

=====  
 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I 75 REST AREA EXPAND SPRAY FIELDS REST AREA	.292 MI	2130263 CONSTRUCTION	58				
I-75 FROM ALACHUA C/L TO SR 47 RESURFACING	19.450 MI	2130712 PRELIMINARY ENGINEERING	58				
I-75 FROM NORTH OF US 441 TO NORTH OF SR 47 RESURFACING	5.620 MI	2130714 PRELIMINARY ENGINEERING CONSTRUCTION	237 84	9,676			
I-75 FROM NORTH OF SR 47 TO US 90 RESURFACING	4.461 MI	2130715 PRELIMINARY ENGINEERING CONSTRUCTION	13 7,442				
I-10 FROM US 441 TO BAKER C/L RESURFACING	10.632 MI	2130732 PRELIMINARY ENGINEERING CONSTRUCTION	66 14,307				
I-10 REST AREA_PE & ROW LAND ACQ ONLY REST AREA	.247 MI	2130782 PRELIMINARY ENGINEERING	2				
I-10 REST AREA EXPAND SPRAY FIELDS REST AREA	.247 MI	2130783 CONSTRUCTION	2,036				
I-75 @ US 90 LANDSCAPING	.351 MI	2130824 PRELIMINARY ENGINEERING CONSTRUCTION	2 701				
I-75 US 90 I-10 RESURFACING	7.703 MI	2130842 CONSTRUCTION	135				

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 25 (US 441) FROM I-75 TO CR 252 RESURFACING	10.458 MI	2083522 PRELIMINARY ENGINEERING CONSTRUCTION	2 6,202	38			
SR 47 I-75 US 41/ SR 25 ADD LANES & RECONSTRUCT	3.733 MI	2083631 RAILROAD & UTILITES CONSTRUCTION	112 2				
SR47 FROM CLAYHOLE CREEK TO US41 LANDSCAPING	4.200 MI	2083633 CONSTRUCTION		1			
SR 10 FROM LCCC ENTRANCE TO BAKER C/L RESURFACING	6.518 MI	2083662 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,451	33	113		
SR10(US90) FROM SR100 TO LAKE CITY COMM.COLLEGE RESURFACING	2.710 MI	2083663 PRELIMINARY ENGINEERING CONSTRUCTION	50			3,002	
SR 136 FROM SUWANNEE C/L TO HAMILTON C/L RESURFACING	2.243 MI	2083712 CONSTRUCTION	4				
SR 10 (US 90 WEST) FROM BROWN ROAD TO WEST OF LAKE CITY AVE ADD LANES & RECONSTRUCT	1.335 MI	2083732 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	4 2,195 370	588	1,000		
SR 100 FROM LCCC - JR. COLLEGE TO US 90 PD&E/EMO STUDY	2.519 MI	2083882 P D & E		50			
SR 25 (US 41) FROM I-10 TO HAMILTON C/L RESURFACING	6.692 MI	2083893 PRELIMINARY ENGINEERING CONSTRUCTION	3 7,163	54	169		
SR 100 UNION C/L AERO ROAD RESURFACING	7.534 MI	2083902 CONSTRUCTION	2				

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 47/ US 441 CR 100A FALLING CREEK RESURFACING	4.273 MI	2084022 CONSTRUCTION	3				
SR 47 (US 441) FROM FALLING CREEK TO DEEP CREEK RESURFACING	7.511 MI	2084023 PRELIMINARY ENGINEERING CONSTRUCTION	18	5,315	113		
SR47(US441) FROM SR25 TO CR100 RESURFACING	4.011 MI	2084024 PRELIMINARY ENGINEERING CONSTRUCTION	90		3,595		
SR 10 (US 90) AT DUVAL STREET RAILROAD CROSSING	.020 MI	2084042 RAILROAD & UTILITES	300				
US 441 MARION ST ( LAKE CITY) RR#713229-C RAILROAD CROSSING	.020 MI	2084052 RAILROAD & UTILITES			300		
SR 25 (US41/441) @ CR 242 (SUPERIOR STREET) ADD TURN LANE(S)	.341 MI	2084066 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,302				
SR 247 FROM SUWANNEE C/L TO I-75 RESURFACING	10.228 MI	2084115 PRELIMINARY ENGINEERING CONSTRUCTION	2 8,848				
SR 247 FROM CR 242 TO US 90 PRELIMINARY ENGINEERING	5.611 MI	2084116 P D & E	50				
SR 47 @ CR 240 & @ SW KING ST/WESTER RD. ADD TURN LANE(S)	5.199 MI	2084162 RIGHT OF WAY	2				
SR47 FROM GILCHRIST C/L TO US27 RESURFACING	4.312 MI	2084171 PRELIMINARY ENGINEERING CONSTRUCTION	50		4,275		

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 27 (SR20) FROM DORTCH STREET TO GENE MARTIN ROAD SIDEWALK		2084182 PRELIMINARY ENGINEERING CONSTRUCTION	2		77		
SR 10/US 90/DUVAL ST SR 247 CR 100A RESURFACING	3.895 MI	2084191 CONSTRUCTION	62				
SR10 / US 90 SR 247 SR 100 TRAFFIC SIGNALS	3.900 MI	2084192 CONSTRUCTION	12				
SR 47 (US 441) @ CR100A,@ CR25A/CR250, AND @ WASHINGTON STREET TRAFFIC SIGNALS	.407 MI	2084221 CONSTRUCTION	951				
D2 - COLUMBIA CO. TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135201 OPERATIONS	62	64	66	68	94

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 246 FROM SR25 (US41) TO SR47 (US441) RESURFACING	5.136 MI	2116142 CONSTRUCTION	768				
NW BROWN RD FROM CR135 TO SR10/US90 RESURFACING	4.000 MI	2116522 CONSTRUCTION	598				
SW BRYANT AVENUE FROM SW YULAN STREET TO US 27 SIDEWALK		2116612 PRELIMINARY ENGINEERING CONSTRUCTION	2		40		
SW YULAN STREET FROM SR 47 TO SW BRYANT AVE SIDEWALK		2116613 PRELIMINARY ENGINEERING CONSTRUCTION	2		39		
SW YULAN STREET FROM SW BRYANT AVE TO US 27 SIDEWALK		2116614 PRELIMINARY ENGINEERING CONSTRUCTION	2		96		
CR 138 FROM SR 47 TO US 27 RESURFACING	6.444 MI	2116615 CONSTRUCTION	1,660				
BIKE TRAIL FROM O'LENO TO ICHETUCKNEE BIKE PATH/TRAIL		2116642 CONSTRUCTION				125	
DORCH STREET _____ FROM SW YULAN STREET TO HOLSTEIN AVENUE SIDEWALK		2116647 PRELIMINARY ENGINEERING CONSTRUCTION	2		91		
CULLEN AVENUE FROM US 27 TO SW YULAN STREET SIDEWALK		2116648 PRELIMINARY ENGINEERING CONSTRUCTION	2		60		
SW YULAN STREET FROM CULLEN AVE TO SR 47 SIDEWALK		2116649 PRELIMINARY ENGINEERING CONSTRUCTION	1		36		

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

=====  
 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GRANGER MILL AVENUE IN LAKE CITY RR# 622828-V & 713223-L RAIL SAFETY PROJECT		2117022 RAILROAD & UTILITES	17				
CR 25A LAKE CITY RR# 713237-U RAIL SAFETY PROJECT		4040472 RAILROAD & UTILITES	160				
CR 245/OLUSTEE CREEK BR# 290042 BRIDGE/CULVERT REPLACEMENT	.229 MI	4068136 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	137 28				6,351



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GEOGRAPHIC DISTRICT 02  
COLUMBIA COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLUMBIA ROUTINE MAINTENANCE	30.447 M	2150811 BRDG/RDWY/CONTRACT MAINT	550	550	550	550	550

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLUMBIA ROUTINE MAINTENANCE	22.554 M	2144211 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000
LIGHTING AGREEMENTS COLUMBIA COUNTY LIGHTING		4144061 BRDG/RDWY/CONTRACT MAINT	158	166	174	183	183

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LITTLE ROAD ROSE CREEK BRIDGE NO. 294090 CONST. BRIDGE - LOW LEVEL	.010 MI	2114471 PRELIMINARY ENGINEERING CONSTRUCTION	13	2,793			
WALTER LITTLE ROAD ROSE CREEK BRIDGE NO. 294070 CONST. BRIDGE - LOW LEVEL	.010 MI	2114961 PRELIMINARY ENGINEERING CONSTRUCTION	4	2,799			

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GEOGRAPHIC DISTRICT 02  
 COLUMBIA COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CITY MUNICIPAL UPIN LCQ606 AVIATION PRESERVATION PROJECT		2168213 CAPITAL	252	594			
LAKE CITY MUNICIPAL UPIN: PFL0003030 AVIATION REVENUE/OPERATIONAL		4115742 CAPITAL			500		
LAKE CITY MUNICIPL E UPIN PFL0003483 AVIATION REVENUE/OPERATIONAL		4115743 CAPITAL					438

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GEOGRAPHIC DISTRICT 02  
COLUMBIA COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLUMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175041 OPERATIONS	283	287	291	299	303
COLUMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175042 PLANNING	18	18	19	19	20

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GEOGRAPHIC DISTRICT 02  
 DIXIE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 349 FROM OLD TOWN TO LAFAYETTE C/L RESURFACING	15.529 MI	2084472 PRELIMINARY ENGINEERING CONSTRUCTION	29		10,240	178	
SR 51 FROM TAYOR C/L TO LAFAYETTE C/L RESURFACING	1.518 MI	2084662 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	4 17	200	6,312		
D2 - DIXIE CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135211 OPERATIONS	5	6	6	6	7

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GEOGRAPHIC DISTRICT 02  
 DIXIE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 358 LOOP FROM US19@ BAPTIST CHURCH TO US19N @JENA RD RESURFACING	8.932 MI	2117322 CONSTRUCTION	1,336				
CR 358 S (JENA RD) FROM STEIHATCHEE RIVER TO US 19 RESURFACING	6.601 MI	2117323 CONSTRUCTION	1,700				
CR 353 FROM CR 351 N TO SR 349 N RESURFACING	9.409 MI	4068147 CONSTRUCTION	1,408				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 DIXIE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIXIE ROUTINE MAINTENANCE	29.216 M	2144371 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS DIXIE COUNTY LIGHTING		4144071 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	5



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GEOGRAPHIC DISTRICT 02  
 DIXIE COUNTY

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 PUBLIC TRANS.: AVIATION  
 =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CROSS CITY AIRPORT DRAINAGE PLAN UPIN 180123 AVIATION REVENUE/OPERATIONAL		2168701 CAPITAL	50				
CROSS CITY UPIN 4042 AVIATION REVENUE/OPERATIONAL		2168713 CAPITAL	251				
CROSS CITY UPIN 4043 AVIATION CAPACITY PROJECT		2168714 CAPITAL		160			
CROSS CITY AIRPORT UPIN PFL0004177 AVIATION SAFETY PROJECT		2168716 CAPITAL					7
CROSS CITY AIRPORT UPIN PFL0004176 AVIATION PRESERVATION PROJECT		2168717 CAPITAL					1,843

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
DIXIE COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIXIE TRI-CO SR CITZ SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115011 OPERATIONS	124	115	120	127	133

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GEOGRAPHIC DISTRICT 02  
DIXIE COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIXIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175081 OPERATIONS	161	163	166	170	172
DIXIE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175082 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JACKSONVILLE MAINTEN ANCE RENOVATIONS FIXED CAPITAL OUTLAY		2138233 CONSTRUCTION	45				
JACKSONVILLE MAINTEN ANCE EMERGENCY GENERATOR FIXED CAPITAL OUTLAY		2138234 CONSTRUCTION	3				
JACKSONVILLE URBAN FIXED CAPITAL OUTLAY		2138325 CONSTRUCTION	13				
JACKSONVILLE URBAN OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		2138327 CONSTRUCTION	19				
TROUT RIVER MATERIAL S LAB RENOVATIONS FIXED CAPITAL OUTLAY		2138612 PRELIMINARY ENGINEERING CONSTRUCTION	5 57				

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I-10 FROM LANE AVE TO STOCKTON STREET RIGID PAVEMENT REHABILITATION	4.009 MI	2131132 PRELIMINARY ENGINEERING CONSTRUCTION	1,200		16,595		
I-95 FROM JT BUTLER BLVD TO ATLANTIC BLVD RIGID PAVEMENT REHABILITATION	6.629 MI	2132172 PRELIMINARY ENGINEERING CONSTRUCTION	4,400				64,512
I-95 INTERCHANGE @ JT BUTLER BLVD INTERCHANGE (MAJOR)		2132174 CONSTRUCTION	14,000				
I-95 FROM I-10 TO I-95 N ITS FREEWAY MANAGEMENT	24.498 MI	2132382 PRELIMINARY ENGINEERING					480
I-295 FROM I-95 S TO I-10 ITS FREEWAY MANAGEMENT	20.945 MI	2132383 PRELIMINARY ENGINEERING CONSTRUCTION				730	6,010
I-295 FROM I-10 TO I-95 N ITS COMMUNICATION SYSTEM	14.157 MI	2132384 PRELIMINARY ENGINEERING CONSTRUCTION				260	2,542
I-295 FROM I-95 S TO I-10 ITS COMMUNICATION SYSTEM	20.945 MI	2132385 PRELIMINARY ENGINEERING CONSTRUCTION				370	3,568
I-295 FROM I-95 SOUTH TO I-10 ITS COMMUNICATION SYSTEM	20.500 MI	2132386 CONSTRUCTION	400				
I-10/I-95 INTERCHANGE FROM SO OF I-10 INTERCHANGE (MAJOR)	1.432 MI	2132431 RAILROAD & UTILITES CONSTRUCTION	1,621 1,541				
I-10/I-95 INTERCHANGE LANDSCAPING LANDSCAPING	.167 MI	2132433 CONSTRUCTION					4,068

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I-95 FROM LEM TURNER (SR 115) TO HECKSCHER DR ADD LANES & REHABILITATE PVMNT	2.717 MI	2132451 RAILROAD & UTILITES CONSTRUCTION	521 43				
I-95 FROM LEM TURNER TO HECKSCHER DR LANDSCAPING	2.717 MI	2132452 PRELIMINARY ENGINEERING		160			
I-295 FROM I-95 TO BUCKMAN BRIDGE RESURFACING	4.857 MI	2132512 CONSTRUCTION	92				
I-295 FROM N OF BUCKMAN BRIDGE TO NW 103 RD STREET RESURFACING	10.016 MI	2132513 CONSTRUCTION	152				
I-295 FROM MORSE AVE/TOWNSEND ROAD TO I-10 DRAINAGE IMPROVEMENTS	6.543 MI	2132514 PRELIMINARY ENGINEERING RIGHT OF WAY		240	200		309
I-10 INTERCHANGE @ BRANAN CHAFEE ROAD (NEW ALIGNMENT) & RAMPS INTERCHANGE (MAJOR)	2.871 MI	2132582 CONSTRUCTION ENVIRONMENTAL	59,767 4,300				
I-10 REST AREA DEMOLITION RIGHT OF WAY ACTIVITIES	2.871 MI	2132583 RIGHT OF WAY	196				
I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH ADD LANES & RECONSTRUCT	1.575 MI	2132591 PRELIMINARY ENGINEERING RIGHT OF WAY		3,050			1,802
I-295/SR 9A BRIDGE RAIL REPLACEMENTS BRIDGE-REPAIR/REHABILITATION	7.286 MI	2132593 CONSTRUCTION	33				
I- 295 INTERCHANGE @COMMONWEALTH INTERCHANGE (MAJOR)	.462 MI	2132594 P D & E	515				
I- 295 TROUT RIVER BRIDGE WEST OF I-95 RESURFACING	5.691 MI	2132622 CONSTRUCTION	100				

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FULLER WARREN BRDG REPLACEMENT_BR# 720154,15 5, 156, 158 & 295 REPLACE MEDIUM LEVEL BRIDGE	1.636 MI	2132651 CONSTRUCTION	478				
SR 9/I-95 @ 8TH ST FULLER WARREN BRIDGE FENDER REPAIR FENDER WORK	.001 MI	2132653 CONSTRUCTION	24				
I-295 FROM I-10 TO I-95 NORTH PD&E/EMO STUDY	14.520 MI	2132661 P D & E	2				
I-10 FROM US 301 BRANNAN FIELD/CHAFFEE RD ADD LANES & RECONSTRUCT	6.316 MI	2132723 P D & E PRELIMINARY ENGINEERING	8			550	
I-10(6 LANING) FROM BRANAN FIELD/CHAFFEE TO I-295 ADD LANES & RECONSTRUCT	7.438 MI	2132724 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	2 4,644	713	45,157	3,712	3,712
I-10 FROM NASSAU/DUVAL C/L TO US 301 ADD LANES & RECONSTRUCT	3.284 MI	2132725 P D & E	9				
I-10 @ SR 200(US301) PRELIM ENG FOR FUTURE CAPACITY	.782 MI	2132729 P D & E				550	
I-95 FROM HECKSCHER DRIVE TO SR 9A(I-295) ADD LANES & REHABILITATE PVMNT	3.704 MI	2132731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1 285 6,689 750				
I-95 FROM HECKSCHER DR TO I-295/ SR 9A LANDSCAPING	3.553 MI	2132732 PRELIMINARY ENGINEERING			160		
I-95 I-10 AIRPORT ROAD ITS COMMUNICATION SYSTEM	11.626 MI	2132733 DESIGN BUILD	4				

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I-95 I-10 TROUT RIVER ITS FREEWAY MANAGEMENT	6.928 MI	2132734 DESIGN BUILD	31				
I-95 TROUT RIVER AIRPORT/DUVAL ROAD ITS FREEWAY MANAGEMENT	5.918 MI	2132735 DESIGN BUILD	1				
I-95 / DUNN AVENUE INTERCHANGE PRELIMINARY ENGINEERING	.373 MI	2132737 P D & E	1				
I-95/LANDSCAPING FROM ST. JOHN C/L I-295& 9A,US1 INTERCHANGE LANDSCAPING	6.350 MI	2132743 PRELIMINARY ENGINEERING CONSTRUCTION	2 584				
I-95 FROM ST JOHNS COUNTY LINE TO I-295 ADV TRAVELER INFORMATION SYSTM		2132745 PRELIMINARY ENGINEERING CONSTRUCTION		300	2,860		
I-95/ACOSTA BRIDGE RAMP TO RIVERSIDE AVE SAFETY PROJECT	.309 MI	2132832 RAILROAD & UTILITES CONSTRUCTION	50 920				
SR 9A/I-295/I-95 INTERCHANGE INTERCHANGE (MAJOR)	.660 MI	2132901 CONSTRUCTION CONTRACT INCENTIVES	108 1,202				
I-95/JAX ITS N.END OF FULLERWARREN BR. TO I-95/I-295 INTERCHANGE ITS SURVEILLANCE SYSTEM	13.666 MI	2132961 DESIGN BUILD	51				
I-10 (EXIT 52) MARIETTA INTERCHANGE INTERCHANGE (MAJOR)	.200 MI	2133012 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	1 2,550	200	7,971 6,000		52,212



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I-95 @ NO I-295 INTERCHANGE PHASE I__ - NORTH INTERCHANGE (MAJOR)	.546 MI	2133231 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	3 7,731			5,468	
I-295/I-95/SR9A NORTH OPERATIONAL IMPROVEMENTS INTERCHANGE (MAJOR)	.002 MI	2133234 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	50 750 47,679				
I-95 INTERCHANGE @ MLK JR. PARKWAY (JAXPORT TALLEYRAND) INTERCHANGE (MAJOR)	1.291 MI	2133235 P D & E	10				
I-295 FROM 103RD ST. TO I-10 RESURFACING	9.682 MI	2133351 PRELIMINARY ENGINEERING CONSTRUCTION	69 16,932				
I-95 @ 8TH STREET RAMP ADD TURN LANE(S)	.271 MI	2133372 PRELIMINARY ENGINEERING CONSTRUCTION	8				1,702
I-295/INTERCHANGE @ COLLINS/BLANDING__C/D'S INTERCHANGE (MAJOR)	5.321 MI	2133451 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	24 9,728		1,700	94,690	
I-295/ INTERCHANGE JPA /CITY OF JACKSONVILLE @ COLLINS RD/BLANDING INTERCHANGE (MAJOR)	.075 MI	2133452 LOCAL ADVANCE REIMBURSE		2,500			
I-295 INTERCHANGE @ COLLINS/BLANDING RIGHT OF WAY ACTIVITIES		2133455 RIGHT OF WAY	1,531				
I-295 FROM I-95 SOUTH/SR9 TO PRITCHARD RD. CORRIDOR IMPROVEMENT	22.700 MI	2133511 PRELIMINARY ENGINEERING RIGHT OF WAY	7 704				

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I-295 @ SR15/ROOSEVELT BLVD INTERCHANGE (MAJOR)	.436 MI	2133514 CONSTRUCTION	70				
I-295 @ SR21/BLANDING BLVD INTERCHANGE (MAJOR)	.774 MI	2133515 CONSTRUCTION	153				
I-295 @ SR 21 BLANDING BLVD LANDSCAPING		2133518 CONSTRUCTION	21				
I-295 @ PRICHARD ROAD RIGHT OF WAY ACTIVITIES	.455 MI	4130382 RIGHT OF WAY	3				

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SR A1A FROM SR 101 TO BROAD ST RESURFACING	3.451 MI	2085122 PRELIMINARY ENGINEERING CONSTRUCTION	400		6,153		
SR 211 (ST. JOHN AVE) FROM GLENDALE ST TO VAN WERT AVE INTERSECTION (MINOR)	.336 M	2086282 PRELIMINARY ENGINEERING CONSTRUCTION	2 79	1,092			
SR 134 (103RD ST) FROM NEW WORLD AVENUE TO CHAFFEE ROAD RESURFACING	2.572 MI	2087182 PRELIMINARY ENGINEERING CONSTRUCTION	27 2,158	109			
SR 101 FROM W. 7TH STREET _____ TO END OF SEC. (NAS MAYPORT) RESURFACING	3.126 M	2088282 PRELIMINARY ENGINEERING CONSTRUCTION	9 3,080				
SR A1A (SR 101) AT MAYPORT ROAD TRAFFIC SIGNAL UPDATE	3.287 MI	2088283 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	15 296	2,971			
SR A1A(ATLANTIC BLVD VARIOUS TRAFFIC SIGNALS RIGHT OF WAY ACTIVITIES	5.613 MI	2089672 PRELIMINARY ENGINEERING RIGHT OF WAY	100 1,434				
SR A1A(3RD STREET) FROM 9TH AVE NORTH TO 34TH AVE SOUTH RESURFACING	2.417 MI	2089812 PRELIMINARY ENGINEERING CONSTRUCTION	62	5,170			
SR 15 (OLD ROOSEVELT) FROM US17 (ROOSEVELT BLVD) TO POST STREET RIGID PAVEMENT RECONSTRUCTION	.386 MI	2090962 PRELIMINARY ENGINEERING CONSTRUCTION	12			3,618	
SR105 FROM SR5/RR XING TO SR163/BUSCH DR RESURFACING	1.173 MI	2091292 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	250	300		2,296	

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SR 5 (US 17) MAIN ST FROM WINONA DR. TO TROUT RIVER BLVD RESURFACING	1.684 MI	2091373 PRELIMINARY ENGINEERING CONSTRUCTION	3 535				
SR 15 (US 17) MAIN ST FROM TROUT RIVER BLVD TO TROUT RIVER RESURFACING	.541 MI	2091374 RAILROAD & UTILITES CONSTRUCTION		324	13,808		
SR 128 FROM LANE AVE TO CASSET AVE RESURFACING	1.490 MI	2091383 PRELIMINARY ENGINEERING CONSTRUCTION	200			4,683	
SR 152/BAYMEADOWS RD BAYMEADOWS WAY SOUTHSIDE BLVD RESURFACING	1.336 MI	2091663 CONSTRUCTION	19				
SR152 (BAY MEADOWS RD ) FROM US 1 TO SR 115 TRAFFIC SIGNAL UPDATE	2.053 MI	2091664 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 138			988	
SR 9A/ LANDSCAPING ST. JOHN BLUFF ROAD BEACH BLVD. LANDSCAPING	4.749 MI	2091682 CONSTRUCTION	43				
SR 9A FROM I-95 TO ST. JOHN BLUFF ROAD ITS FREEWAY MANAGEMENT	13.394 MI	2091683 PRELIMINARY ENGINEERING					560
SR 15 (US 17) @ ORTEGA RIVER & ROAD BR# 720052/720053 FENDER WORK	.282 MI	2092132 PRELIMINARY ENGINEERING CONSTRUCTION	8 27				
DUVAL COUNTY-SURVEYS LOCATION SPECIAL SURVEYS		2092361 PRELIMINARY ENGINEERING	250	250	250	250	250
SR 23 (BRANNON FIELD CHAFEE RD) FROM CLAY C/L TO ARGYLE FOREST BLVD ADD LANES & RECONSTRUCT	.489 MI	2092503 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	5		100	200 2,719	

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SR 105(HECKSCHER DR) OVER SHAD CREEK BR #720062 REPLACE LOW LEVEL BRIDGE	.023 MI	2092532 RIGHT OF WAY CONSTRUCTION	659		8,258		
SR 10/ BEAVER STREET FROM CHAFFEE ROAD TO EDGEWOOD AVE. RESURFACING	7.191 MI	2092651 CONSTRUCTION	243				
SR 10/ US 90 FROM TYLER ST TO MAIN ST RESURFACING	1.470 MI	2092654 CONSTRUCTION	87				
SR 10(US90)BEAVER ST FROM MCDUFF AVE TO STOCKTON STREET UTILITY CONTRACTS	.845 MI	2092655 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	120 1,135 203 221				
SR 10(BEAVER STREET) FROM TYLER STREET TO EAVERSON STREET TRAFFIC SIGNAL UPDATE	.466 MI	2092656 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	10 1		513		
SR 10(BEAVER STREET) @ HALSEMA ROAD ADD RIGHT TURN LANE(S)	.056 MI	2092657 CONSTRUCTION	6				
SR 13(SAN JOSE BLVD) @SR 152(BAYMEADOWS ROAD) INTERSECTION (MINOR)	.020 MI	2092662 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 179 748				
SR 105(HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST RD ADD LANES & RECONSTRUCT	2.229 MI	2092684 CONSTRUCTION			2,115	28,073	
SR 9A J.T. BUTLER BLVD. INTERCHANGE INTERCHANGE (MAJOR)	5.071 MI	2092781 RAILROAD & UTILITES CONSTRUCTION	56 176				

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SR 9A FROM N OF JTB INTCHG TO SR 212 (BEACH BLVD) LANDSCAPING	1.954 MI	2092782 PRELIMINARY ENGINEERING CONSTRUCTION	36 2,498				
SR 9A @ J.TURNER BUTLER_INTCHG LANDSCAPING	.002 MI	2092783 PRELIMINARY ENGINEERING CONSTRUCTION			200		2,472
SR9B PHASE I FROM N OF US 1 TO 9A/9B SPLIT NEW ROAD CONSTRUCTION	3.593 MI	2092941 RIGHT OF WAY ENVIRONMENTAL	394		7,200		
SR 9B FROM ST. JOHN C/L TO SO OF US1 PRELIMINARY ENGINEERING	1.383 MI	2092942 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2 16 3,000				
SR 9B PHASE III I-95 S OF US 1 INTERCHANGE (MAJOR)	.040 MI	2092944 CONSTRUCTION			4,369		
SR 9B PHASE IV FROM ST. JOHNS C/L TO I-95 INTERCHANGE (MAJOR)	.570 MI	2092945 CONSTRUCTION			3,031		
SR 9B-FENCING ST. JOHNS COUNTY LINE TO US 1 MISCELLANEOUS CONSTRUCTION	2.253 MI	2092946 DESIGN BUILD	352				
SR 9B PHASE II FROM SOUTH OF US 1 TO NORTH OF US 1 INTERCHANGE (MAJOR)	.402 MI	2092947 ENVIRONMENTAL	3,000				
SR 9A FROM BEACH BLVD NORTH OF JTB BLVD. NEW ROAD CONSTRUCTION	1.954 MI	2093011 DESIGN BUILD	148				
SR 9A FROM ST.JOHN BLUFF ROAD TO EAST OF US 1 ITS FREEWAY MANAGEMENT	11.096 MI	2093083 PRELIMINARY ENGINEERING					290

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RIVERSIDE AVE/SR 15 FROM EDISON AVENUE TO ACOSTA BRIDGE ADD LANES & RECONSTRUCT	.473 MI	2093421 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2,427 138 156				
SR228 (US17) RIVERSIDE FROM EDISON AVE TO ACOSTA BRIDGE LANDSCAPING	.002 MI	2093422 CONSTRUCTION	85				
RIVERSIDE AVE UTILITIES UTILITY CONTRACTS	.473 MI	2093424 RAILROAD & UTILITES	5				
SR 211 FROM SAN JUAN AVE TO EDISON AVE RESURFACING	3.972 MI	2093425 PRELIMINARY ENGINEERING CONSTRUCTION	13	4,850			
RIVERSIDE AREA EXPERT WITNESS MISCELLANEOUS CONSTRUCTION		2093426 CONSTRUCTION	27				
SR A1A (3RD STREET) FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY TRAFFIC SIGNAL UPDATE	2.792 MI	2093612 CONSTRUCTION		1,949			
SR A1A FROM ST. JOHN C/L TO 34TH AVE. S RESURFACING	.707 M	2093613 PRELIMINARY ENGINEERING CONSTRUCTION	7	931			
SR A1A (3RD ST SOUTH) FROM 16TH AVE SOUTH TO OSCEOLA STREET ADD LEFT TURN LANE(S)	.692 MI	2093614 CONSTRUCTION		964			
I-95 @ AIRPORT RD. FROM ACCESS TO JIA/ROW TO FLYOVER INTERCHANGE (MAJOR)	.460 MI	2093651 PRELIMINARY ENGINEERING RIGHT OF WAY	1,400				2,500
JIA SOUTH ACCESS RD I-295 AIRPORT ROAD NEW ROAD CONSTRUCTION	1.901 MI	2093991 RIGHT OF WAY	148				
SR 5 (US 17) MAIN ST AT DUVAL STATION ROAD IN JAX ADD TURN LANE(S)	.204 MI	2094012 CONSTRUCTION	258				

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SR 5 (US 17) MAIN ST AT DUVAL ROAD TRAFFIC SIGNALS	.081 MI	2094013 LOCAL ADVANCE REIMBURSE	258				
SR 5 (US 17) MAIN ST FROM BUSCH DR TO NASSAU C/L WIDEN/RESURFACE EXIST LANES	10.173 MI	2094112 PRELIMINARY ENGINEERING CONSTRUCTION	3 58	109			
SR 5 (US 17) FROM NEW BERLIN ROAD TO PECAN PARK ROAD ADD LANES & RECONSTRUCT	3.978 MI	2094113 P D & E PRELIMINARY ENGINEERING	9			1,000	
US 17 FROM PECAN PARK ROAD TO NASSAU C/L PD&E/EMO STUDY	4.201 MI	2094114 P D & E	10				
SR 5 (MAIN ST) @ PECAN PARK RD AND OCEAN WAY TRAFFIC SIGNALS	.100 MI	2094115 CONSTRUCTION	29				
SR 5 (US 17) MAIN ST @ PECAN PARK ROAD TRAFFIC SIGNALS	.100 MI	2094116 CONSTRUCTION	8				
SR 104/ DUNN AVE HARTS ROAD I-95 INTERCHANGE SAFETY PROJECT	.288 MI	2094122 CONSTRUCTION	3				
SR 15 (US17) MAIN ST FROM 10TH ST TO 12TH ST HWY-ENHANCEMENT	.167 MI	2094389 CONSTRUCTION	1,058				
SR 105 FROM FERRY SLIP TO NASSAU C/L RESURFACING	9.453 MI	2094412 PRELIMINARY ENGINEERING CONSTRUCTION	33	7,409			
SR 228 (NORMANDY BLVD @ YELLOW WATER ROAD ADD TURN LANE(S))	.002 MI	2094485 CONSTRUCTION	45				
SR 111 (EDGEWOOD AVE) FROM MERLE DRIVE TO SR 5 (US 17) MAIN ST RESURFACING	1.053 MI	2094513 PRELIMINARY ENGINEERING CONSTRUCTION	54			2,549	



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SR 111(EDGEWOOD AVE) FROM BEAVER STREET TO KINGS ROAD TRAFFIC SIGNAL UPDATE	.620 MI	2094514 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 250		1,977		
SR 111(EDGEWOOD AVE) @ EDGEWOOD DRIVE INTERSECTION IMPROVEMENTS INTERCHANGE (MINOR)	.250 MI	2094515 PRELIMINARY ENGINEERING	20				
SR 15(US 17) FROM WOODMEAR STREET TO END OF I-10 RAMP RIGID PAVEMENT REHABILITATION	3.571 MI	2094622 PRELIMINARY ENGINEERING CONSTRUCTION	178	300	300		11,325
SR 15 (US 17) FROM CLAY C/L TO I-295 RAMP TRAFFIC CONTROL DEVICES/SYSTEM		2094623 CONSTRUCTION		203			
SR15 (US17) @ YORKTOWN AVE. RR #915132-P RAIL SAFETY PROJECT	.001 MI	2094624 RAILROAD & UTILITES	30				
DUVAL COUNTY -DDR CONTIGENCIES DDR BOX INTERCHANGE (MAJOR)		2094661 CONSTRUCTION	356		4,410	4,557	
COUNTYWIDE - SU CONTIGENCIES HWY-RECONSTRUCTION		2094662 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 132 443	139 134 840	3	100 902	12 3,548
DUVAL COUNTY - DDR TARGETS RESURFACING		2094663 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		326	261 9,026	1,710 15,597	73 11,337
DUVAL COOUNTY RESERVE DRAINAGE IMPROVEMENTS		2094665 PRELIMINARY ENGINEERING CONSTRUCTION	202 48				
SR 139(KINGS ROAD) @ EDWARD WATERS COLLEGE LANDSCAPING	.002 MI	2094742 CONSTRUCTION	530				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 211 @ ORTEGA RIVER BRIDGE #720005 FENDER WORK	.217 MI	2095033 CONSTRUCTION	516				
SR 10(ATLANTIC BLVD) SAN PABLO RIVER ICWW BRIDGE#720044 & #720690 FENDER WORK	.560 MI	2095043 CONSTRUCTION				1,159	19
SR202(JTBUTLER BLVD) @ IWCC BR# 720442 & 720509 FENDER WORK	.882 MI	2095062 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,267		
SR 212(BEACH BLVD) FROM FCCJ/COLLEGE ENTRANC TO SAN PABLO RIGHT OF WAY ACTIVITIES	4.456 MI	2095132 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2 1,171 1,120				
BEACH BLVD NW CORNER SR 9A AND SR202(JT BUTLER INTERCHANGE) WETLANDS INVOLVEMENT	.322 MI	2095135 CONSTRUCTION	70				
SR 212 (BEACH BLVD) FROM HODGES BLVD TO SAN PABLO ADD LANES & RECONSTRUCT	1.380 MI	2095137 RAILROAD & UTILITES CONSTRUCTION	900				25,321
BEACH BLVD/ SR 212 FCCJ ENTRANCE HODGES BLVD ADD LANES & RECONSTRUCT	3.076 MI	2095138 CONSTRUCTION	536				
SR 212(BEACH BLVD) FROM ST. JOHN BLUFF TO FLA COM COLLEGE OF JAX RESURFACING	1.005 MI	2095139 PRELIMINARY ENGINEERING CONSTRUCTION	8 2,470				
SR 5(PHILIPS HWY) FROM ST.JOHNS C/L TO SR 9A PD&E/EMO STUDY	3.237 MI	2095141 P D & E	5				
SR 5(PHILIPS HWY) FROM SR 9A TO SUNBEAM ADD LANES & RECONSTRUCT	2.990 MI	2095151 PRELIMINARY ENGINEERING RIGHT OF WAY	1 2,518	1,200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5 (PHILIPS HWY) FROM CR116 (SUNBEAM ROAD) TO SR 202 (BUTLER BLVD) ADD LANES & RECONSTRUCT	2.971 MI	2095152 PRELIMINARY ENGINEERING RIGHT OF WAY	5 1,602	603	727	859	500
SR 5 (PHILIPS HWY) FROM SR 202 (BUTLER BLVD) TO SR 126 (EMERSON STREET) PD&E/EMO STUDY	3.601 MI	2095161 P D & E	19				
US 1 (PHILLIPS HWY) FROM J.T.BUTLER BLVD TO FEC TERMINAL ENTRANCE PRELIMINARY ENGINEERING	1.900 MI	2095163 PRELIMINARY ENGINEERING	42				
MARTIN LUTHER KING, JR. PARKWAY (SR115) HAINES ST SERVICE ROADS RESURFACING	5.105 MI	2095283 CONSTRUCTION	305				
SR 228 (US 1) @ SR10 (ATLANTIC BLVD) INTERSECTION (MINOR)	.581 MI	2095285 CONSTRUCTION	521				
SR 10 (ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD RESURFACING	3.199 MI	2095312 PRELIMINARY ENGINEERING CONSTRUCTION	245	200	7,265		
SR 200 (US 301) FROM SR 10 (US 90) TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095371 PRELIMINARY ENGINEERING RIGHT OF WAY	34 332				
SR 200 (US301) FROM SR 10 (US 90) TO NASSAU C/L ADD LANES & RECONSTRUCT	4.579 MI	2095373 PRELIMINARY ENGINEERING ENVIRONMENTAL	19 2,103				
SR 200 (US301) BYPASS FROM US 90 TO NO. OF BALDWIN PD&E/EMO STUDY	2.146 MI	2095374 P D & E	519				
SR 200/ US 301 EASTBOUND RAMPS TO I-10 PD&E/EMO STUDY	.100 MI	2095375 P D & E	100	250			
SR 212 /BEACH BLVD FROM PARENTAL HOME RD. TO ST. JOHNS BLUFF RD. LIGHTING	3.143 MI	2095431 CONSTRUCTION	43				

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SR 212(BEACH BLVD) FROM PARENTAL HOME RD TO ST. JOHNS BLUFF ROAD RESURFACING	3.119 MI	2095432 CONSTRUCTION	25				
SR 212 BEACH BLVD ICWW / MCCORMICK BRIDGE FROM SAN PABLO TO PENMAN BRIDGE/CULVERT REPLACEMENT	1.978 MI	2095433 CONSTRUCTION ADMINISTRATION	36,000 4,000	4,000	4,000	4,000	4,000
SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST (TALLEYRAND AVENUE) INTERCHANGE (MAJOR)	.772 MI	2095451 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 2,259 100	229 100	62,285		
M.L.KING.JR.(SR115) OVER 8TH STREET NEW ROAD CONSTRUCTION	.560 MI	2095452 RIGHT OF WAY CONSTRUCTION	1,679 17				
SR 228 NORMANDY BLVD FROM BEG 4-LANE TO C&G RESURFACING	6.798 MI	2095662 PRELIMINARY ENGINEERING	300	500			
SR 10(ATLANTIC BLVD) @ SUTTON LAKE BLVD ADD LEFT TURN LANE(S)	.100 MI	2095744 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	21 25 246				
SR 10(ATLANTIC BLVD) AT US1 ( UNDER I-95) TRAFFIC SIGNALS	.100 MI	2095746 PRELIMINARY ENGINEERING CONSTRUCTION	2	499			
SR 21(BLANDING BLVD) @ PARK ST FCCJ ENTRANCE TRAFFIC SIGNAL UPDATE	.010 MI	2095891 CONSTRUCTION	238				
SR 105(HECKSCHER DR) FROM SEAWALL TO FT. GEORGE INLET MISCELLANEOUS CONSTRUCTION	.002 MI	2095962 CONSTRUCTION	40				
SR 9A WEST OF US 1. EAST OF US 1. NEW ROAD CONSTRUCTION	1.515 MI	2096001 CONSTRUCTION	5				

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SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 FENDER WORK	.143 MI	2096073 CONSTRUCTION		1,596			
SR 105(HECKSCHER DR) @ SISTERS CREEK BRIDGE #720061 BRIDGE - PAINTING	.143 MI	2096074 CONSTRUCTION			1,490		
SR 105/HECKSHER DR. FR: SISTERS CREEK BRIDGE TO: MAYPORT FERRY SLIP TRAFFIC ENGINEERING STUDY	1.808 MI	2096075 PLANNING	129				
SR A1A FR: MAYPORT FERRY SLIP TO: FT. GEORGE RIVER BR. TRAFFIC ENGINEERING STUDY	1.970 MI	2096076 PLANNING	129				
SR 5(US 90) ST JOHNS RIVER MAIN STREET BRIDGE BRIDGE # 720022 PD&E/EMO STUDY	.357 MI	2096081 P D & E	3				
SR10A/ST.JOHNS RIVER BR # 720076 MATTHEW'S BRIDGE BRIDGE - PAINTING	1.398 MI	2096162 CONSTRUCTION	3				
MATHEWS BRIDGE STEEL GRATING REPLACEMENT BR# 720076 BRIDGE-REPAIR/REHABILITATION	1.398 MI	2096165 CONSTRUCTION CONTRACT INCENTIVES	23,693 2,811				
SR 10A MATHEWS BR ST. JOHN RIVER BR # 720076 BRIDGE-REPAIR/REHABILITATION	1.397 MI	2096166 CONSTRUCTION	21				
MATHEWS BRIDGE CONCRETE REPAIR/REHAB BR# 720076 BRIDGE-REPAIR/REHABILITATION	1.398 MI	2096167 PRELIMINARY ENGINEERING CONSTRUCTION	369 15,956				
SR 105(HECKSCHER DR) RAILROAD CROSSING	.020 MI	2096283 RAILROAD & UTILITES	300				
SR 5 (US 17) MAIN ST IN JACKSONVILLE RR# 620878-S RAILROAD CROSSING	.200 MI	2096352 RAILROAD & UTILITES				500	

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SR 15 (NEW KINGS RD) @ SR 111 (EDGEWOOD AVE) INTERSECTION (MINOR)	.002 MI	2096424 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 363		988		
SR15 (US1) KINGS ROAD AT TROUT RIVER BLVD ADD LEFT TURN LANE(S)	.002 MI	2096426 CONSTRUCTION		616			
SR 15 LANDSCAPING FROM SR 111 (EDGEWOOD AVE) TO I-295 LANDSCAPING	3.323 MI	2096427 CONSTRUCTION	63				
SR 15A FROM CLEVELAND ST TO US 1 HWY-RECONSTRUCTION	2.808 MI	2096428 PRELIMINARY ENGINEERING	50				1,500
SR115 (SOUTHSIDE BLVD ) FROM US 1 TO I-95 CONNECTOR RESURFACING	2.933 MI	2096473 PRELIMINARY ENGINEERING CONSTRUCTION	15 6,546				
SR 228 (POST STREET) FROM MCDUFF AVE TO SR211 (RIVERSIDE AVE) MISCELLANEOUS CONSTRUCTION	1.607 MI	2096483 CONSTRUCTION	83				
SR 228 (POST STREET) FROM SR111 (CASSAT AVE) TO EDGEWOOD AVE RESURFACING	.838 MI	2096484 PRELIMINARY ENGINEERING CONSTRUCTION	1 89				
SR 228 (NORMANDY) FROM PINE STREET TO BEGIN 4-LANE RIGID PAVEMENT RECONSTRUCTION	6.675 MI	2096485 PRELIMINARY ENGINEERING CONSTRUCTION	50	500			13,457
SR 228 (POST ST) FROM EDGEWOOD AVE TO MC DUFF RESURFACING	.784 MI	2096488 CONSTRUCTION	647				
SR115/MATTHEW'S BR FROM SOUTHSIDE BLVD TO I-95 (MATTHEW BR REPL) PRELIMINARY ENGINEERING	6.888 MI	2096503 PRELIMINARY ENGINEERING			705		
SR115/ARLINGTON EXPY ON STRAWBERRY CREEK BR. MISCELLANEOUS CONSTRUCTION		2096506 CONSTRUCTION	2,400				

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SR115/ARLINGTON EXPY FR: UNIVERSITY BLVD TO SOUTHSIDE BLVD MISCELLANEOUS CONSTRUCTION	2.748 MI	2096507 PRELIMINARY ENGINEERING			1,058		
SR 126(EMERSON ST) FROM US 1(PHILLIPS HWY) TO SPRING PARK ROAD TRAFFIC SIGNAL UPDATE	.083 MI	2096563 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5	185		546	
SR 9A OVER US 17 & FROM CSX RR BRIDGE #720126(NB) & 720286(SB) BRIDGE - PAINTING	.054 MI	2096581 CONSTRUCTION	43				
SR 9A/INTERCHANGE @ HECKSCHER DRIVE (PORT OF JACKSONVILLE) TRAFFIC SIGNAL UPDATE	.300 MI	2096582 CONSTRUCTION	179				
SR 23(BRANAN FIELD C AFFEE RD FROM 103RD ST TO SR 10(BEAVER STREET) NEW ROAD CONSTRUCTION	4.882 M	2096592 PRELIMINARY ENGINEERING RIGHT OF WAY	4 1,487				
SR 23 (BRANNON FIELD CHAFEE RD) FROM 103RD ST TO S OF I-10 NEW ROAD CONSTRUCTION	4.870 MI	2096595 CONSTRUCTION ENVIRONMENTAL	41,610 2,300				
SR115/SOUTHSIDE BLVD DEERWOOD PARKWAY BLVD ATLANTIC BLVD. PD&E/EMO STUDY	5.316 MI	2096641 P D & E	5				
SR115/SOUTHSIDE BLVD JTB BLVD CARGAL STREET RESURFACING	3.273 MI	2096643 CONSTRUCTION	220				
SR 109 (UNIVERSITY BLVD) AT HARVINE RD TRAFFIC SIGNALS	.002 MI	2096837 CONSTRUCTION		311			
SR 134/ 103RD ST BFC INTERSECTION I-295 RESURFACING	4.703 MI	2096922 CONSTRUCTION	171				
SR 134 (103RD ST) OLD MIDDLEBURG/SHINDLER ORTEGA FARM BLVD. LIGHTING	5.187 MI	2096923 PRELIMINARY ENGINEERING RAILROAD & UTILITES	1 415				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 13/SAN JOSE BLVD ST.JOHNS COUNTY LINE I-295/PLUMMER COVE ROAD RESURFACING	3.115 MI	2096972 CONSTRUCTION	72				
SR13/SAN JOSE BLVD ST. JOHNS CO.LINE ALFORD INTERCONNECTION	13.607 MI	2096973 CONSTRUCTION	25				
SR 21 (BLANDING BLVD) FROM COLLINS ROAD TO 103RD ST_(SR 134) RESURFACING	3.079 MI	2096982 CONSTRUCTION		8,429			
SR 21/ BLANDING BLVD 103RD STREET PARK STREET RESURFACING	3.867 MI	2096983 CONSTRUCTION	135				
SR 115/LEM TURNER RD I-295 NASSAU CO.LINE RESURFACING	5.760 MI	2097132 CONSTRUCTION	157				
SR 228 (HART BRIDGE) OVER ST. JOHNS RIVER BR # 720107 BRIDGE - PAINTING	.784 MI	2097203 PRELIMINARY ENGINEERING CONSTRUCTION	4			14,545	1,724
SR 9A(DAMES POINT) BRIDGE# 720518 BRIDGE - PAINTING	2.033 MI	2097224 PRELIMINARY ENGINEERING CONSTRUCTION	2 10,033	76	90		
SR 9A/ DAMES POINT @ ST.JOHNS RIVER& MILL COVE BRIDGE# 720518 BRIDGE-REPAIR/REHABILITATION	2.033 MI	2097226 CONSTRUCTION	26				
SR 10(ATLANTIC BLVD) FROM SHADOWOOD TO EMPIRE POINT ADD TURN LANE(S)	.218 MI	2097252 PRELIMINARY ENGINEERING	3				
SR 202/BUTLER BLVD SAN PABLO_RD SR A1A RESURFACING	2.558 MI	2097332 CONSTRUCTION	61				
SR 202(BUTLER BLVD) FROM WEST OF KERNAN_BLVD TO SAN PABLO_RD ADD LANES & RECONSTRUCT	5.883 MI	2097334 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	149 937 43,784 2	1,168			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DUVAL COUNTY - ITS FOR FEDERAL ROUTES ONLY DESIGN BUILT PROJECTS ADV TRAVELER INFORMATION SYSTEM		2133085 DESIGN BUILD			1,350	1,174	
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ATLANTIC BLVD/SR A1A MAYPORT ROAD 9TH AVENUE NORTH TRAFFIC SIGNAL UPDATE	3.331 MI	4033503 CONSTRUCTION				1,971	
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SR 10(ATLANTIC BLVD) FROM MAYPORT ROAD TO 9TH AVE NORTH RESURFACING	3.010 MI	4033504 PRELIMINARY ENGINEERING CONSTRUCTION	14			4,494	
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CEI FOR JTA PROJECTS NEAR NON-INTRASTATE SYS. INSPECT CONSTRUCTION PROJS.		4067741 CONSTRUCTION	5				
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BETTER JAX PROJECTS PLANS REVIEW MISCELLANEOUS CONSTRUCTION		4067742 CONSTRUCTION	4				
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D2-DUVAL CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135311 OPERATIONS	892	903	931	958	979
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SR 228/NORMANDY BLVD @ CASSET AVENUE INTERSECTION (MINOR)	.002 MI	4216981 PRELIMINARY ENGINEERING CONSTRUCTION	50	303			
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SR 15/NEW KINGS RD PEDESTRIAN OVERPASS & ENHANCEMENTS HWY-ENHANCEMENT	1.000 MI	4216991 PRELIMINARY ENGINEERING CONSTRUCTION		200	1,210		
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WONDERWOOD CONNECTOR FROM WOMPI DRIVE TO MONUMENT ROAD NEW ROAD CONSTRUCTION	3.005 MI	2092205 RIGHT OF WAY	93				
SOUTHSIDE CONNECTOR @ 9A & MERRILL RD INTERCHANGE INTERCHANGE (MAJOR)	.400 MI	2092207 PRELIMINARY ENGINEERING	5				
JIA NORTH ACCESS RD. FROM AIRPORT ROAD TO PECAN PARK/ I-95 PD&E/EMO STUDY	3.529 MI	2093996 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	750 650	500	4,697		
INT'L AIRPORT BLVD @ PECAN PARK ROAD TRAFFIC SIGNALS	.200 MI	2093997 CONSTRUCTION	69				
PICKETTVILLE ROAD JACKSONVILLE RR# 627859-L RAIL SAFETY PROJECT		2118302 RAILROAD & UTILITES	281				
E. 65TH STREET JACKSONVILLE RR# 620879-Y RAIL SAFETY PROJECT		2118303 RAILROAD & UTILITES	180				
RR XING DAVIS ST. JACKSONVILLE RR# 713579-U RAIL SAFETY PROJECT		2120312 RAILROAD & UTILITES	160				
ALTA/YELLOW BLUFF FROM SR 9A TO NEW BERLIN ROAD PD&E/EMO STUDY	3.473 MI	2120572 P D & E				794	
NEW BERLIN ROAD FROM SR 5 (US 17) TO SR105 (HECKSCHER DR) PD&E/EMO STUDY	8.649 MI	2120582 P D & E				794	
SR 126 (EMMERSON ST) IN JACKSONVILLE RR# 27819-A RAILROAD CROSSING	.200 MI	2120622 RAILROAD & UTILITES					300
HOGAN CREEK GREENWAY FROM 8TH STREET TO WASHINGTON STREET BIKE PATH/TRAIL		2120782 CONSTRUCTION		901			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COLLINS ROAD RAMPART ROAD SR 21 ADD LANES & RECONSTRUCT		2120832 CONSTRUCTION	4,486				
SOUTH CECIL TRAIL NATURAL AND RECREATION CORRIDOR TRAIL BIKE PATH/TRAIL		2120893 CONSTRUCTION	530				
TRAIL CONNECTOR CECIL FIELD JAX-BALDWIN TRAIL BIKE PATH/TRAIL		2120962 CONSTRUCTION		249			
FOREST CONNECT. TRAIL JAX-BALDWIN RAIL TRAIL CARY STATE FOREST BIKE PATH/TRAIL		2120963 CONSTRUCTION		498			
BESSENT ROAD WEST BRANCH BRIDGE NO. 724117 BRIDGE/CULVERT REPLACEMENT	.015 MI	2123792 PRELIMINARY ENGINEERING	13				
UNIVERSITY BLVD. ARLINGTON RIVER BRIDGE NO. 724214 CONST. BRIDGE - LOW LEVEL	.187 MI	2123793 PRELIMINARY ENGINEERING RIGHT OF WAY	109 120				
ROSELLE ST JACKSONVILLE RR#620727-C RAILROAD SIGNAL	99.999 MI	4139572 CONSTRUCTION	2				
KINGS RD/HOPKINS CRK BRIDGE # 726601 CONST. BRIDGE - LOW LEVEL	.008 MI	4152471 CONSTRUCTION	100				
YELLOW BLUFF ROAD FROM NEW BERLIN ROAD TO SR 5(US 17) PD&E/EMO STUDY	7.093 MI	4163161 P D & E				869	
CITY OF JACKSONVILLE WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING LANDSCAPING	.001 MI	4182631 PRELIMINARY ENGINEERING CONSTRUCTION			25	530	
SOUTEL DRIVE ROAD ENHANCEMENTS HWY-ENHANCEMENT	3.403 MI	4205601 PRELIMINARY ENGINEERING CONSTRUCTION	310		3,718		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
44TH ST. EXTENSION FROM NORWOOD AVE TO GOLFAIR BLVD. NEW ROAD CONSTRUCTION	.680 MI	4205631 PRELIMINARY ENGINEERING CONSTRUCTION		50	1,008		
CLARK ROAD CLOVERLEAF @ I-95, JAX ROAD RECONSTRUCTION - 2 LANE	.637 MI	4207841 P D & E PRELIMINARY ENGINEERING	20		3,758		

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DUVAL ROUTINE MAINTENANCE	38.460 M	2151171 BRDG/RDWY/CONTRACT MAINT	2,000	2,000	2,000	2,000	2,000

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DUVAL ROUTINE MAINTENANCE	66.355 M	2144531 BRDG/RDWY/CONTRACT MAINT	3,493	3,822	4,205	4,363	3,822
SERVICE PATROL DUVAL COUNTY ROUTINE MAINTENANCE		4087241 BRDG/RDWY/CONTRACT MAINT	559	576	593	611	629
LIGHTING AGREEMENTS DUVAL COUNTY LIGHTING		4144171 BRDG/RDWY/CONTRACT MAINT	938	985	1,035	1,086	1,086

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
YCC - O & M CONTRACT DUVAL COUNTY ROUTINE MAINTENANCE CONTRACTS		4037001 BRDG/RDWY/CONTRACT MAINT	150				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BETTER JACKSONVILLE CITY-WIDE IMPROVEMENTS MISCELLANEOUS CONSTRUCTION		4111841 ADMINISTRATION	2,447	2,449	2,444	2,444	2,449



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HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041 BRIDGE/CULVERT REPLACEMENT	.022 MI	2121091					
		PRELIMINARY ENGINEERING	13				
		RIGHT OF WAY	178				
		CONSTRUCTION				2,894	
		ENVIRONMENTAL	57				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JACKSONVILLE JTC CONVENTION CENTER INTERMODAL CAPACITY	SKYWAY-ASE I-95 1.000 MI	2174171 PRELIMINARY ENGINEERING RIGHT OF WAY	702		1,000		
ITS /REGIONAL TMC TRAFFIC MGT CENTER INTERMODAL CAPACITY	1.000 MI	2174175 CONSTRUCTION				8,100	
JAXPORT INTERMODAL CARGO TRACKING OTHER ITS		4080572 CAPITAL	1,291				
ST. JOHNS RIVER FERRY TERMINAL LIGHTING IMPROVEMENTS CONSTRUCT SPECIAL STRUCTURE		4109696 CAPITAL	231				
MAYPORT VESSEL REPLACEMENT JACKSONVILLE INTERMODAL CAPACITY		4109697 CAPITAL	779				

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DUVAL COUNTY - DDR DDR TARGET BOX AIRPORT IMPROVEMENT		2094664 CAPITAL	30				160
CECIL FIELD AIRPORT UPIN PFL0000985 AVIATION ENVIRONMENTAL PROJECT		2168841 CAPITAL	1,100				
CECIL FIELD UPIN ZZC338 AVIATION CAPACITY PROJECT		2169672 CAPITAL		1,000			
CECIL FIELD UPIN ZZC334 AVIATION CAPACITY PROJECT		2169673 CAPITAL		1,900			
CRAIG MUNICIPAL PHASE I DEVELOPMENT AVIATION CAPACITY PROJECT		2169691 CAPITAL		1,000			
CECIL FIELD AIRPORT FACILITY UPGRADE UPIN PFL0000988 AVIATION PRESERVATION PROJECT		2169721 CAPITAL	1,950				
CECIL FIELD UPIN ZZC328 AVIATION PRESERVATION PROJECT		2169722 CAPITAL	80				
CECIL FIELD AIRPORT PARKING FACILITY UPIN PFL0000989 AVIATION REVENUE/OPERATIONAL		2169731 CAPITAL	600				
CECIL FIELD AIRPORT DESIGN&CONSTRUCT 28,000' OF ACCESS ROAD AVIATION PRESERVATION PROJECT		2169732 CAPITAL			2,000		
CECIL FIELD AIRPORT APPROACH LIGHTING UPIN ZZC329 AVIATION SECURITY PROJECT		2169751 CAPITAL	760				
JACKSONVILLE INTERNATIONAL PROJECT UPIN PFL0001754 AVIATION REVENUE/OPERATIONAL		2169782 CAPITAL	5,800	5,500	5,000	5,000	5,000
JACKSONVILLE INTERNATIONAL UPIN PFL0001937 AVIATION ENVIRONMENTAL PROJECT		2169783 CAPITAL				800	

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CRAIG MUNICIPAL UPIN PFL0001887 AVIATION PRESERVATION PROJECT		2169842 CAPITAL			2,000		
CRAIG MUNICIPAL APT REHAB TAXIWAY A&G UPIN PFL0001888 AVIATION PRESERVATION PROJECT		2169843 CAPITAL	400				
HERLONG MUNICIPAL UPIN PFL0000991 AVIATION REVENUE/OPERATIONAL		2169901 CAPITAL	800				
JACKSONVILLE INT'L ARPT-DESIGN&CONSTRUCT THE E GENERAL AVIATION APRON AVIATION REVENUE/OPERATIONAL		2170053 CAPITAL			1,000		
CRAIG MUNICIPAL UPIN PFL0001470 AVIATION PRESERVATION PROJECT		2170122 CAPITAL				1,000	
HERLONG MUNICIPAL UPIN PFL0001568 AVIATION PRESERVATION PROJECT		2170132 CAPITAL		1,000			
HERLONG UPIN PFL0002304 AVIATION PRESERVATION PROJECT		2170133 CAPITAL				1,000	
CECIL FIELD CENTRAL TAXILANE EXTENSIN UPIN PFL0004566 AVIATION SAFETY PROJECT		4099611 CAPITAL	475				
CECIL FIELD PRESERVATION PROJECT UPIN PFL0004066 AVIATION REVENUE/OPERATIONAL		4099641 CAPITAL	8				
HERLONG AIRPORT UPIN: PFL0000091 AVIATION PRESERVATION PROJECT		4099692 CAPITAL			1,000		
CECIL FIELD AIRPORT 0206-PARKING FACILITY UPIN# PFL0004041 AVIATION REVENUE/OPERATIONAL		4099721 CAPITAL	320				
CECIL FIELD UPIN: PFL0001859 AVIATION CAPACITY PROJECT		4108832 CAPITAL				1,200	

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JACKSONVILLE JTC CONVENTION CENTER SKYWAY-ASE I-95 INTERMODAL CAPACITY	1.000 MI	2174171 PRELIMINARY ENGINEERING	2				
ITS /REGIONAL TMC TRAFFIC MGT CENTER INTERMODAL CAPACITY	1.000 MI	2174175 PRELIMINARY ENGINEERING CONSTRUCTION		905		990	
JTA BUS TERMINAL MODULE 3 OF JTC PROJECT JTC PRELIMINARY ENGINEERING	1.000 MI	2174176 PRELIMINARY ENGINEERING	4,000				
INTERMODAL CONNECTOR FOR JACKSONVILLE PD&E/EMO STUDY	1.880 MI	4169531 P D & E	21				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
DUVAL COUNTY

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FEC RAIL MAINLINE FROM SUNBEAM ROAD TO BAYARD RAIL CAPACITY PROJECT		4206347 CAPITAL	11,500				
FEC RAIL MAINLINE FROM BAYARD TO MAGNOLIA RAIL CAPACITY PROJECT		4206348 CAPITAL	4,968				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JAXPORT DESIGN & CONSTRUCT BERTH #3 AT THE TOYOTA DOCK SEAPORT CAPACITY PROJECT		4126483 CAPITAL	4,200				
TALLEYRAND TERMINAL PORT OF JACKSONVILLE SWITCHING YARD/LEAD TRACK SEAPORT CAPACITY PROJECT		4206341 CAPITAL	2,000				
DAMES POINT & BLOUNT ISLAND COMBINED (S) YARD PORT OF JACKSONVILLE SEAPORT REVENUE/OPERAT PROJECT		4206345 CAPITAL					3,000
PORT OF JACKSONVILLE PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4206346 CAPITAL			3,000		
PORT OF JACKSONVILLE NEW BERLIN PORT ACCESS CONNECTOR SEAPORT CAPACITY PROJECT	.297 MI	4206349 CAPITAL	7,200				

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JTA/SUPP.BLOCK GRANT OPERATING FOR FIXED ROUTE		2159232 OPERATIONS	2,000	2,000			
JTA / STP FUNDS DUVAL COUNTY PURCHASES OF BUSES PURCHASE VEHICLES/EQUIPMENT		2159233 CAPITAL			2,000	2,000	
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4040201 CAPITAL	6,101	6,413	4,122	5,459	5,459
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4068441 CAPITAL	3,788	3,990	4,167	3,229	3,229
JACKSONVILLE JTA FY 06-09 HIGH PRIORITY PROJ 549&107 PARATRANSIT PGM CAPITAL FOR FIXED ROUTE		4068442 CAPITAL	2,333	1,223	1,270		
JACKSONVILLE JTA FY06 HIGH PRIORITY PROJ #306&548 BUS&EQUIPMENT CAPITAL FOR FIXED ROUTE		4068448 CAPITAL	5,710	3,518	3,690		
JACKSONVILLE JTA FY06 5309 EARMARK INTER MODAL TERMINAL CENTER-JTC INTERMODAL CAPACITY		4068449 CAPITAL	990				
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4089671 CAPITAL	6,688	6,867	5,996	9,799	9,799
JACKSONVILLE JTA BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4117591 OPERATIONS	7,314	7,520	7,565	7,866	7,866
JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES CAPITAL FOR FIXED ROUTE		4117601 CAPITAL	699	746	787	538	538
FIRST COAST MPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117631 PLANNING	408				
FIRST COAST MPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117632 PLANNING		302			



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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FIRST COAST MPO SECTION 5303 PLANNING FUNDS TRANSPORTATION PLANNING		4117633 PLANNING			302	302	302
DUVAL CO. SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4169981 OPERATIONS	153	142	149	156	164
JACKSONVILLE JTA SECT 5317 NEW FREEDOM PROGRAM OPERATING FOR FIXED ROUTE		4211671 OPERATIONS	1,066	573	602	632	664

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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DUVAL CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175121 OPERATIONS	1,483	1,309	1,329	1,360	1,377
DUVAL CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175122 PLANNING	34	35	36	37	38
DUVAL CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2175123 OPERATIONS	3				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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GEOGRAPHIC DISTRICT 02  
 DUVAL COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FIRST COAST UPWP FY 2006/2007 (PL) TRANSPORTATION PLANNING		2141985 PLANNING	1,315				
FIRST COAST UPWP FY 2007/2008 (PL) TRANSPORTATION PLANNING		2141986 PLANNING		894			
FIRST COAST UPWP FY 2008/2009 (PL) TRANSPORTATION PLANNING		2141987 PLANNING			920		
FIRST COAST UPWP FY 2009/2010 (PL) TRANSPORTATION PLANNING		2141988 PLANNING				946	
FIRST COAST UPWP FY 2010/2011 (PL) TRANSPORTATION PLANNING		2141989 PLANNING					973
I-95 MASTER PLAN TRANSPORTATION PLANNING		4057612 PLANNING	400	275		500	500
I-10 MASTER PLAN FROM I-295 TO I-95 TRANSPORTATION PLANNING		4057613 PLANNING	250	250			
SR 9A MASTER PLAN TRANSPORTATION PLANNING		4057614 PLANNING					250
I-295 MASTER PLAN E. TRANSPORTATION PLANNING		4057615 PLANNING					250
I-295 MASTER PLAN W. TRANSPORTATION PLANNING		4057616 PLANNING			500	500	
ITS MASTER PLAN JTA, INTELLIGENT TRANS. REGIONAL PLANNING OTHER ITS		4080571 PLANNING	1,284				

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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 26 FROM US 129 TO ALACHUA C/L RESURFACING	9.983 MI	2097372 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 10,200	200			
SR 49 (US 129) FROM BELL TO SUWANNEE C/L RESURFACING	10.684 MI	2097692 PRELIMINARY ENGINEERING CONSTRUCTION	3 11,372				
GILCHRIST COUNTY-DDR RESURFACING		2097751 CONSTRUCTION				759	
D2-GILCHRIST CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135221 OPERATIONS	2	2	2	3	3

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GEOGRAPHIC DISTRICT 02  
 GILCHRIST COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FANNING SPRING TRAIL HEAD RIGHT OF WAY ACTIVITIES	99.000 MI	2121422 RIGHT OF WAY	15				
HART SPRINGS GREENWY FROM SR 26 TO CR 341 SIDEWALK		2121423 PRELIMINARY ENGINEERING CONSTRUCTION		50			225
CR 344 FROM US 129 TO SUWANNEE RIVER @ HART SPRINGS RESURFACING	7.047 MI	2121622 CONSTRUCTION	1,054				
CR 232 FROM SR 26 TO SR 47 RESURFACING	16.617 MI	2121623 CONSTRUCTION	4,281				
CR 342 FROM CR 341 TO US 129 RESURFACING	3.121 MI	4107032 CONSTRUCTION	467				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
GILCHRIST COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GILCHRIST ROUTINE MAINTENANCE		2145671 BRDG/RDWY/CONTRACT MAINT	725	725	725	725	725
LIGHTING AGREEMENTS GILCHRIST COUNTY LIGHTING		4144081 BRDG/RDWY/CONTRACT MAINT	7	7	7	8	8

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GEOGRAPHIC DISTRICT 02  
GILCHRIST COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GILCHRIST TRI-CO SR SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115021 OPERATIONS	104	96	101	106	111

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GEOGRAPHIC DISTRICT 02  
GILCHRIST COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GILCHRIST CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175161 OPERATIONS	93	94	95	97	98
GILCHRIST CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175162 PLANNING	17	17	18	18	19



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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 AG STATION EXPERT WITNESS MISCELLANEOUS CONSTRUCTION		2134024 CONSTRUCTION	13				
I-75 RAMP RENOVATION AT AG STATION MISCELLANEOUS CONSTRUCTION		2134025 CONSTRUCTION	2,397				
I-75 @ MP 26.861 WELCOME STATION WELCOME STATION	.711 MI	2134031 CONSTRUCTION	5				
I-75 WELCOME CENTER LANDSCAPING LANDSCAPING	.252 MI	2134033 CONSTRUCTION	40				
I-75 @ US 129 LANDSCAPING	.428 MI	2134035 PRELIMINARY ENGINEERING CONSTRUCTION		2 620			

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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 25 (US 41) FROM COLUMBIA C/L US 129 RESURFACING	16.538 MI	2098042 PRELIMINARY ENGINEERING	50				
SR 25 (US 41) FROM SR 100 TO SR 6 LANDSCAPING	4.938 MI	2098043 CONSTRUCTION	122				
SR 25 (US 41) FROM SR 6 TO GEORGIA S/L RESURFACING	7.833 MI	2098183 PRELIMINARY ENGINEERING CONSTRUCTION	1 268				
US 41 SOUTH CITY LIMIT NORTH CITY LIMIT SIDEWALK	2.116 MI	2098362 CONSTRUCTION	6				
HAMILTON COUNTY BOX DDR BOX RESURFACING		2098371 CONSTRUCTION				1,000	
D2-HAMILTON CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135231 OPERATIONS	3	4	4	4	4

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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 143 FROM CR 146 TO I-75 WIDEN/RESURFACE EXIST LANES	5.319 MI	2122182 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	91 174 11				
CR 143 FROM SR 6 TO CR 146 WIDEN/RESURFACE EXIST LANES	4.715 MI	2122183 PRELIMINARY ENGINEERING	98				
CR 249 FROM US 41 (2ND AVE) TO CR 158/END OF PAVEMENT RESURFACING	5.247 MI	2122212 CONSTRUCTION	785				
CR 158 FROM US 129 TO CR 249 RESURFACING	5.747 MI	4090741 CONSTRUCTION	860				
CR 150 FROM CR 141 TO US 129 RESURFACING	6.005 MI	4090743 CONSTRUCTION	1,547				

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HAMILTON COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HAMILTON ROUTINE MAINTENANCE		2151221 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HAMILTON ROUTINE MAINTENANCE		2145801 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450
LIGHTING AGREEMENTS HAMILTON COUNTY LIGHTING		4144091 BRDG/RDWY/CONTRACT MAINT	6	6	7	7	7

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GEOGRAPHIC DISTRICT 02  
 HAMILTON COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HAMILTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175191 OPERATIONS	133	135	137	141	143
HAMILTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175192 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 349 FROM DIXIE C/L TO US 27 RESURFACING	8.724 MI	2100592 PRELIMINARY ENGINEERING CONSTRUCTION	7		8,751		
SR 20 (US 27) FROM BUCKVILLE TO MAYO RESURFACING	8.789 MI	2100672 PRELIMINARY ENGINEERING CONSTRUCTION	20	5,430			
SR20 & SR51 FROM CITY LIMIT TO CITY LIMIT LANDSCAPING	2.442 MI	2100673 CONSTRUCTION		41			
SR 51 (HAL ADAMS) OVER SUWANNEE RIVER BR# 330009 BRIDGE - PAINTING	.130 MI	2100752 CONSTRUCTION	545				
D2-LAFAYETTE CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135241 OPERATIONS	2	2	2	3	3

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 251B(CR292) SR 20(US27) NW CR 251 RESURFACING	3.275 M	2123142 CONSTRUCTION	490				
CR355A(CR360) FROM SR51 TO CR355 RESURFACING	2.692 MI	2123152 CONSTRUCTION	403				
CR 475 FROM US 27 TO SR 349 RESURFACING	2.712 MI	4068164 CONSTRUCTION	699				



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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 LAFAYETTE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAFAYETTE ROUTINE MAINTENANCE		2146011 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600
LIGHTING AGREEMENTS LAFAYETTE COUNTY LIGHTING		4144101 BRDG/RDWY/CONTRACT MAINT	4	5	5	5	5

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GEOGRAPHIC DISTRICT 02  
LAFAYETTE COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAFAYETTE CO. SREC. SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115031 OPERATIONS	116	107	112	118	124

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GEOGRAPHIC DISTRICT 02  
LAFAYETTE COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAFAYETTE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175231 OPERATIONS	122	123	125	128	129
LAFAYETTE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175232 PLANNING	17	17	18	18	18

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 LEVY COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHIEFLAND MAINTENANC E RENOVATIONS FIXED CAPITAL OUTLAY		2139153					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	54				

07/11/2006 10.18.33  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 121 US 19 US 41 WIDEN/RESURFACE EXIST LANES	19.874 MI	2102882 CONSTRUCTION	142				
SR 320 FROM PARK ENTRANCE TO US 19 RESURFACING	6.624 MI	2102922 PRELIMINARY ENGINEERING CONSTRUCTION	27	6,032			
SR 500 FROM SR 49 TO SR 45 LANDSCAPING	26.721 MI	2103152 CONSTRUCTION		544			
SR 500 FROM SR 24 TO END OF C&G RESURFACING	1.030 MI	2103742 CONSTRUCTION	26				
SR 55 (US 19) FROM INGLIS (LEVY C/L) TO LEBANON STATION RESURFACING	9.831 MI	2103762 CONSTRUCTION	7,571	109	113		
SR 55 (US 19) FROM SR 24 (OTTER CREEK) TO BEG OF CURB & GUTTER RESURFACING	11.002 MI	2103763 PRELIMINARY ENGINEERING CONSTRUCTION	6				14,629
SR 55 (US 19) FROM LEBANON STATION TO SR 24 (OTTER CREEK) RESURFACING	14.195 MI	2103764 PRELIMINARY ENGINEERING CONSTRUCTION	17	15,693			
US 19 FROM ENGLIS TO LEBANON STATION PAVE SHOULDERS	9.831 MI	2103765 CONSTRUCTION	2,769				
US 19 FROM LEBANON STATION TO OTTER CREEK PAVE SHOULDERS	14.195 MI	2103766 CONSTRUCTION		3,038	113		
US 19 FROM OTTER CREEK TO CHIEFLAND SAFETY PROJECT	11.002 MI	2103767 CONSTRUCTION			2,172		
SR 55 (US19) FROM BEG OF CURB & GUTTER TO US 129 (CHIEFLAND) SAFETY PROJECT	1.519 MI	2103768 CONSTRUCTION		2,304			

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 24 US 27 / BRONSON ALACHUA COUNTY LINE RESURFACING	6.840 MI	2103772 CONSTRUCTION	41				
SR 121 FROM US 41 TO ALACHUA C/L RESURFACING	7.132 MI	2103792 PRELIMINARY ENGINEERING CONSTRUCTION	50		5,202		
SR 24 CR 345 (ROSEWOOD) US 19 WIDEN/RESURFACE EXIST LANES	12.381 MI	2103842 CONSTRUCTION	143				
SR 24 FROM BR(340053)CEDAR KEY TO CR 345 RESURFACING	7.170 MI	2103843 PRELIMINARY ENGINEERING CONSTRUCTION	3 8,291				
SR 24 CEDAR KEY #4 BRIDGE RESURFACING	1.941 MI	2104212 CONSTRUCTION	67				
SR 55 (US 19) @ NW 4TH ST IN CHIEFLAND TRAFFIC SIGNAL UPDATE	.704 MI	2104284 RIGHT OF WAY CONSTRUCTION	101	1,011			
SR 45 (US 41) FROM MARION C/L TO US 27 IN WILLISTON RESURFACING	11.793 MI	2104322 PRELIMINARY ENGINEERING CONSTRUCTION	2 114				
SR 45 (US 41) FROM SR 500 TO ALACHUA C/L RESURFACING	7.307 MI	2104323 CONSTRUCTION	6,124				
SR 55 FROM CITRUS C/L TO E. CASON BLVD LANDSCAPING	.750 MI	2104682 CONSTRUCTION	76				
D2-LEVY CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135251 OPERATIONS	23	23	24	25	26

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 345 FROM SR 24 (ROSEWOOD) CR CR 332 ( NW 50TH ST) RESURFACING	12.607 MI	2103783 CONSTRUCTION	1,886				
CR 331A FROM CR 318 TO NE 4TH AVE SIDEWALK		2124252 PRELIMINARY ENGINEERING CONSTRUCTION		1			89
CR 159 (NE 140TH CT) FROM SR 500 TO NE 49TH LANE SIDEWALK		2124803 DESIGN BUILD		229			
CR 343 FROM CR 337 TO CR 326 RESURFACING	10.217 MI	4173192 CONSTRUCTION	2,632				

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEVY ROUTINE MAINTENANCE	53.508 M	2146361 BRDG/RDWY/CONTRACT MAINT	2,500	2,500	2,500	2,500	2,500
LIGHTING AGREEMENTS LEVY COUNTY LIGHTING		4144111 BRDG/RDWY/CONTRACT MAINT	87	92	97	102	102



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 =====  
 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 339 WACCASASSA RIVER BRIDGE NO. 340050 CONST. BRIDGE - LOW LEVEL	.026 MI	2117281 PRELIMINARY ENGINEERING RIGHT OF WAY		150		33	

07/11/2006 10.18.33  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GEORGE T. LEWIS REDI PROJECT UPIN PFL0003894 AVIATION CAPACITY PROJECT		2172162 CAPITAL				175	175
WILLISTON MUNICIPAL CORPORATE_HANGAR UPIN: PFL0000436 AVIATION REVENUE/OPERATIONAL		4099221 CAPITAL				500	
WILLISTON MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4099222 CAPITAL					450
WILLISTON MUNICIPAL SECURITY__FENCE UPIN PFL0000439 AVIATION SECURITY PROJECT		4099241 CAPITAL	150				
WILLISTON MUNICIPAL TAXIWAY LIGHTING UPIN PFL0000432 AVIATION SAFETY PROJECT		4115761 CAPITAL	190				
WILLISTON MUNICIPAL UPIN PFL0003015 AVIATION REVENUE/OPERATIONAL		4115783 CAPITAL		1,000	500		
GEORGE T. LEWIS REDI PROJECT UPIN PFL003895 AVIATION SAFETY PROJECT		4115784 CAPITAL				154	277

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 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEVY COUNTY FY06-09 HIGH PRIORITY PROJ #238 BUS & BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4067633 CAPITAL	117	65	68		
LEVY COUNTY SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115041 OPERATIONS	124	115	121	127	133

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 LEVY COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEVY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175261 OPERATIONS	296	300	305	313	317
LEVY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175262 PLANNING	17	18	18	19	19

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 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-10/ MADISON CO REST AREAS/BOTH SIDES CMAR REST AREA	1.050 MI	2134421 PRELIMINARY ENGINEERING CONSTRUCTION	9 28				
I-10 REST AREAS LANDSCAPING IN MADISON COUNTY LANDSCAPING	.526 MI	2134422 CONSTRUCTION	10				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 145 @ GEORGIA S/L BRIDGE APPROACHES OVER WITHLACOOCHEE RIGHT OF WAY ACTIVITIES	.769 MI	2104972 RIGHT OF WAY CONSTRUCTION	160	7,500			
SR 145 FROM LIVINGTON STREET TO MP 13 RESURFACING	6.298 MI	2105302 PRELIMINARY ENGINEERING CONSTRUCTION	50			5,799	
SR53 FROM I=10 TO SR10(US90) RESURFACING	5.648 MI	2105312 PRELIMINARY ENGINEERING CONSTRUCTION	50			4,487	
SR 10 (US 90) FROM CR 360A TO END OF 4-LANE RESURFACING	1.635 MI	2105382 PRELIMINARY ENGINEERING CONSTRUCTION	49			2,190	
SR 55(US221) IN GREENVILLE RR# 625513-C RAILROAD CROSSING	.200 M	2105432 RAILROAD & UTILITES					300
SR 10 GREENVILLE(W. OF C&G) 5 MILES E. OF CITY LIMITS RESURFACING	4.896 MI	2105452 CONSTRUCTION	27				
D2-MADISON CO TRAFFIC LIGHTING MAINTENCE TRAFFIC CONTROL DEVICES/SYSTEM		4135261 OPERATIONS	6	7	7	8	8

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GEOGRAPHIC DISTRICT 02  
 MADISON COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NEW RD PARRELL-I-10 FROM SR 53 TO CR 255 NEW ROAD CONSTRUCTION		2124922 CONSTRUCTION	3,036				
CR 255 FROM SE MIDWAY CHURCH RD TO CR 53S RESURFACING	5.312 MI	2125132 CONSTRUCTION	795				
CR 360 FROM CR 14 (S OF I-10) TO SR 14 (N OF I-10) RESURFACING	7.344 MI	2125172 PRELIMINARY ENGINEERING	172				
CR 360 FROM SW CR 14 TO SR 55 (US221) RESURFACING	9.262 MI	2125173 CONSTRUCTION	2,386				
SW RAY CHARLES GREENVILLE RR# 622518-L RAIL SAFETY PROJECT		2125302 RAILROAD & UTILITES	206				
CR 150 LITTLE AUCILLA RIVER BRIDGE NO. 350007 BRIDGE/CULVERT REPLACEMENT	.034 MI	2125361 PRELIMINARY ENGINEERING RIGHT OF WAY	33 226				
CR-53 TEN MILE POND BR. NO. 350060 BRIDGE/CULVERT REPLACEMENT	.013 MI	2125371 CONSTRUCTION	63				
CR 53 NORTON CREEK BR # 350017 BRIDGE/CULVERT REPLACEMENT	.020 MI	2125421 CONSTRUCTION	139				
CR 53 SAND POND CREEK BR # 350061 BRIDGE/CULVERT REPLACEMENT	.037 MI	2125431 CONSTRUCTION	153				

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GEOGRAPHIC DISTRICT 02  
MADISON COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MADISON ROUTINE MAINTENANCE		2151831 BRDG/RDWY/CONTRACT MAINT	450	450	450	450	450



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 MADISON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MADISON ROUTINE MAINTENANCE	36.206 M	2146581 BRDG/RDWY/CONTRACT MAINT	900	900	900	900	900
LIGHTING AGREEMENT MADISON COUNTY LIGHTING		4144121 BRDG/RDWY/CONTRACT MAINT	11	12	12	13	13

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MADISON COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BIG BEND-MADISON CO. SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115051 OPERATIONS	118	109	115	120	126

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
MADISON COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MADISON TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175291 OPERATIONS	181	184	187	191	194
MADISON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175292 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/ YULEE AG STATION MISCELLANEOUS CONSTRUCTION	.495 MI	2134562 CONSTRUCTION	5				
I-95 AGRICULTURE STATION BUILDING MODIFICATIONS MISCELLANEOUS CONSTRUCTION	.459 MI	2134563 PRELIMINARY ENGINEERING CONSTRUCTION	5 24				
I-10 (6 LANING) FROM BAKER C/L TO DUVAL C/L ADD LANES & RECONSTRUCT	.710 MI	2134702 P D & E	5				
I-10 FROM BAKER C/L TO DUVAL C/L RESURFACING	.710 MI	2134703 PRELIMINARY ENGINEERING CONSTRUCTION	9	1,283			

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 NASSAU COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 115 FROM DUVAL C/L TO US 1 RESURFACING	5.138 MI	2105652 PRELIMINARY ENGINEERING CONSTRUCTION	3 6,165	109	113		
SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE RESURFACING	10.707 MI	2105972 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 66		8,942		
SR A1A(AMELIA CITY) FROM LEWIS STREET TO PHILLIP MANOR DRIVE BIKE PATH/TRAIL	2.118 MI	2105973 CONSTRUCTION			499		
SR 15/ US1 BRANDIES AVE_IN CALLAHAN BEG. OF C&G IN HILLIARD RESURFACING	9.861 MI	2106692 CONSTRUCTION	67				
SR 15(US1) FROM C&G IN HILLARD TO GEORGIA S/L RESURFACING	7.730 MI	2106695 CONSTRUCTION	43				
US 17 AT SRA1A INTERCHANGE (MAJOR)	.568 MI	2106698 P D & E				275	
SR 5(US 17) FROM I-95 TO GEORGIA S/L RESURFACING	2.638 MI	2106732 PRELIMINARY ENGINEERING CONSTRUCTION	122		1,926		
US-17(SR-5) ST. MARY'S RIVER BR# 740008 BRIDGE-REPAIR/REHABILITATION	.107 MI	2106763 CONSTRUCTION	13				
SR 200(US 301) FROM DUVAL C/L TO N. OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106831 RIGHT OF WAY	228				
SR 200(US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106832 RIGHT OF WAY	1,389				
SR 200(US 301) FROM N OF THOMAS CREEK TO S OF CALLAHAN ADD LANES & RECONSTRUCT	7.124 MI	2106833 PRELIMINARY ENGINEERING ENVIRONMENTAL	1,356				4,500

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 200(US301) FROM DUVAL C/L TO N OF THOMAS CREEK ADD LANES & RECONSTRUCT	8.513 MI	2106834 PRELIMINARY ENGINEERING ENVIRONMENTAL	9			400	500
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	5.753 MI	2106871 RIGHT OF WAY	311				
SR 200/A1A GRIFFIN ROAD I-95 ADD LANES & RECONSTRUCT	5.134 MI	2106872 RIGHT OF WAY CONSTRUCTION	327 11				
SR 200(A1A) FROM STRATTON ROAD TO GRIFFIN ROAD ADD LANES & RECONSTRUCT	6.130 MI	2106873 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	123 133				45,410
SR 200/ A1A @ I-95 INTERCHANGE INTERCHANGE (MINOR)	.443 MI	2106874 CONSTRUCTION	3				
SR A1A FROM AMELIA RIVER BRIDGE TO ATLANTIC AVE RESURFACING	4.378 MI	2106882 PRELIMINARY ENGINEERING CONSTRUCTION	23	8,396			
SR 200 ( SR A1A) WB/EB BRIDGES # 740087 & 74088 FENDER WORK	.598 MI	2106883 CONSTRUCTION	148				
SR 200(A1A) AT BUCCANEER TRAIL(MP5.2) TRAFFIC SIGNALS	.002 MI	2106954 CONSTRUCTION	1				
SR A1A SIGNAL SYSTEM (PORT FERNANDINA) MISCELLANEOUS CONSTRUCTION	3.217 MI	2107041 PRELIMINARY ENGINEERING	20				
SR 200(A1A) FROM I-95 TO US 17 RIGHT OF WAY ACTIVITIES	3.208 MI	2107111 PRELIMINARY ENGINEERING RIGHT OF WAY	4	280	439	178	500

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 200(A1A) FROM US 17 ADD LANES & RECONSTRUCT	TO CR 107 8.181 MI	2107121 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	2 21	4,920	3,447		
US 17 FROM DUVAL C/L TO SR A1A PD&E/EMO STUDY		2142353 P D & E	20				
D2-NASSAU CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135321 OPERATIONS	32	28	29	30	

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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
14TH STREET FROM AMELIA ISLAND PKWY TO SADLER ROAD BIKE PATH/TRAIL		2125772 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,003				
SIMMONS ROAD/ CR105B FROM 14TH STREET TO SR A1A (FLETCHER AVE) SIDEWALK		2125902 PRELIMINARY ENGINEERING					2
CR 115 CALLAHAN RR#620740-R RAIL SAFETY PROJECT	.200 MI	2126112 CONSTRUCTION	2				



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NASSAU ROUTINE MAINTENANCE	12.226 M	2151961 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	400

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NASSAU ROUTINE MAINTENANCE	49.537 M	2146741 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
LIGHTING AGREEMENTS NASSAU COUNTY LIGHTING		4144181 BRDG/RDWY/CONTRACT MAINT	12	12	13	14	14

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
YCC - O & M CONTRACT NASSAU COUNTY ROUTINE MAINTENANCE CONTRACTS		4037002 BRDG/RDWY/CONTRACT MAINT	25				

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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LESSIE ROAD LIT. ST. MARY'S RIV. BRIDGE NO. 744306 BRIDGE/CULVERT REPLACEMENT	.011 MI	2125941					
		PRELIMINARY ENGINEERING	2				
		RIGHT OF WAY	66				
		CONSTRUCTION				3,971	
		ENVIRONMENTAL	565				

07/11/2006 10.18.33  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 NASSAU COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FERNANDINA BCH MUNI. T-HANGARS UPIN PFL0000809 AVIATION REVENUE/OPERATIONAL		2172511 CAPITAL	700				
FERNANDINA BEACH MUNICIPAL UPIN 55J27 AVIATION SAFETY PROJECT		2172512 CAPITAL			500		
FERNANDINA BEACH MUNICIPAL UPIN 55J26 AVIATION SAFETY PROJECT		2172513 CAPITAL			300		
FERNANDINA BEACH MUNICIPLE UPIN PFL0003913 AVIATION REVENUE/OPERATIONAL		2172514 CAPITAL				200	
FERNANDINA BEACH MUNICIPAL AIRPORT UPIN PFL0003914 AVIATION REVENUE/OPERATIONAL		2172515 CAPITAL					450
FERNANDINA BCH MUNI PARKING AREA UPIN PFL0000732 AVIATION REVENUE/OPERATIONAL		2172521 CAPITAL	300				
HILLIARD AIRPARK UPIN PFL0003065 AVIATION ENVIRONMENTAL PROJECT		2172792 CAPITAL	100				
HILLIARD AIRPARK DESIGN & CONSTRUCT 8-PLACE T-HANGARS AVIATION REVENUE/OPERATIONAL		2172832 CAPITAL			500		
HILLIARD AIRPARK UPIN PFL0004693 AVIATION REVENUE/OPERATIONAL		2172833 CAPITAL					375
HILLIARD AIRPARK UPIN PFL0003953 AVIATION SAFETY PROJECT		2172862 CAPITAL				78	

07/11/2006 10.18.33  
07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2007 THRU 2011  
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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF FERNANDINA SEAPORT CAPACITY PROJECT		4125944 CAPITAL	300				

07/11/2006 10.18.33  
07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NASSAU CO. COA SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115061 OPERATIONS	214	198	208	218	229

07/11/2006 10.18.33  
07/01/2006 12.25.37 ADOPTED PLAN

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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NASSAU CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175331 OPERATIONS	235	238	241	246	249
NASSAU CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175332 PLANNING	18	18	19	19	20



07/11/2006 10.18.33  
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GEOGRAPHIC DISTRICT 02  
NASSAU COUNTY

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2007 THRU 2011  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
A1A CORRIDOR STUDY FROM I-95 TO BRIDGE CORRIDOR/SUBAREA PLANNING		4209721 PLANNING				300	200

07/11/2006 10.18.33  
07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
PUTNAM COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CITY D/W CODE CORRECT (ST. AUG. MAINT- FIRE SUPP)		2139171					
FIXED CAPITAL OUTLAY		CONSTRUCTION	5				

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 21 FROM SR 20 TO CLAY C/L RESURFACING	7.781 MI	2098802 PRELIMINARY ENGINEERING CONSTRUCTION	20	6,424			
SR 26 FROM ALACHUA C/L TO SR 100 RESURFACING	5.702 M	2099202 PRELIMINARY ENGINEERING CONSTRUCTION	18	4,654			
SR 15 (US17) FROM ST. JOHNS RIVER TO SR100 (MADISON STREET) RESURFACING	1.694 MI	2099492 CONSTRUCTION	23				
SR 15 (US 17) FROM CURRY ROAD TO SR 207 RESURFACING	3.256 MI	2099582 CONSTRUCTION	52	54			
SR 15 (US 17) FROM CR 309B TO CURRIE RD RESURFACING	4.923 MI	2099583 PRELIMINARY ENGINEERING CONSTRUCTION	50		3,291		
SR 207 FROM BMP 4.1 TO EMP 6.666 MISCELLANEOUS CONSTRUCTION		2099655 CONSTRUCTION	122				
SR 20 FROM CR 315 (INTERLACHEN) TO ROWLAND AVE ADD LANES & RECONSTRUCT	5.111 MI	2099691 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 2,306 1,622 282 1,000				
SR 20 FROM ROWLAND AVENUE TO SR 19 LANDSCAPING	12.995 MI	2099692 PRELIMINARY ENGINEERING CONSTRUCTION	28	1,446			
SR 15 (US 17) FROM CR 209 TO CLAY C/L RESURFACING	8.887 MI	2099702 CONSTRUCTION	43				
SR 19 FROM SR 100 TO US 17 RESURFACING	1.029 MI	2099752 PRELIMINARY ENGINEERING CONSTRUCTION	50			2,243	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 20 FROM ROWLAND AVENUE TO FRANCIS/RADCLIFF RD ADD LANES & RECONSTRUCT	4.412 MI	2099991 RIGHT OF WAY CONSTRUCTION	28 29				
SR 20 FROM FRANCIS TO SR 19 ADD LANES & RECONSTRUCT	3.769 MI	2100041 RIGHT OF WAY	109				
PUTNAM CO. DDR RESURFACING		2100101 CONSTRUCTION				1,000	
US 17/SR 15 FROM VOLUSIA C/L TO CR 309 PD&E/EMO STUDY	5.458 MI	2100132 P D & E	800				
SR 100 FROM CLAY C/L TO AIRPORT ROAD RESURFACING	19.352 MI	2100142 PRELIMINARY ENGINEERING RIGHT OF WAY	50	50	98		
SR 15 (US 17) FROM CR 308 TO WINN-DIXIE S. ENTRANCE SIDEWALK	.600 MI	2100203 CONSTRUCTION	172				
SR 15 (US 17) FROM SR 100 TO SR 19 RESURFACING	1.298 MI	2100204 PRELIMINARY ENGINEERING CONSTRUCTION	2 75				
SR 15 (US 17) FROM SR 19 TO CR 209 RESURFACING	3.242 MI	2100205 PRELIMINARY ENGINEERING CONSTRUCTION	52			5,814	
SR 15 (US 17) FROM CRESCENT CITY TO POMONA PARK RESURFACING	6.011 MI	2100212 PRELIMINARY ENGINEERING CONSTRUCTION	5 5,831	109	113		
SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN PRELIMINARY ENGINEERING	10.785 MI	2100241 P D & E PRELIMINARY ENGINEERING	1 9				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE ADD LANES & RECONSTRUCT	6.089 MI	2100244 PRELIMINARY ENGINEERING RIGHT OF WAY	18			3,381	13,730
SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN ADD LANES & RECONSTRUCT	4.696 MI	2100245 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	11 17			3,221	5,279
US17/BRIDGE WIDENING SISE _____ DUNN CREEK BR # 760046 WIDEN BRIDGE	.511 MI	2100282 PRELIMINARY ENGINEERING			1,490		
US 17 FROM CR 309 TO S.OF DUNN CREEK BRIDGE ADD LANES & RECONSTRUCT	2.526 MI	2100283 PRELIMINARY ENGINEERING			2,200		
US 17 FROM S.OF DUNN CREEK BR TO SAN MATEO ADD LANES & RECONSTRUCT	10.398 MI	2100284 PRELIMINARY ENGINEERING RIGHT OF WAY			3,850 7,516		
SR 100 FROM CR 309 C TO WEST OF AIRPORT ROAD RESURFACING	1.841 MI	2100312 PRELIMINARY ENGINEERING CONSTRUCTION	6 41				
SR 100 FROM ST.JOHNS WATER MGMNT DIST OFFICE TO SR 19 PRELIMINARY ENGINEERING	2.519 MI	2100313 PRELIMINARY ENGINEERING	150				
SR 100 (US 17) FROM SR 207 TO SR 19 PRELIMINARY ENGINEERING	3.766 MI	2100314 PRELIMINARY ENGINEERING	150				
US17/SR15 BRIDGE UNDERPASS AT MP 28.660 SIDEWALK	.010 MI	2100331 CONSTRUCTION	78				
SR 100 (US 17) PALATKA RR# 620968R RAILROAD CROSSING	.200 MI	2100333 RAILROAD & UTILITES CONSTRUCTION		300 5			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 17/PALATKA BYPASS FROM SR 19 TO SR 207 PD&E/EMO STUDY	3.766 MI	2100334 P D & E			550	500	
US 17 AT LAKE MYRA LAKE IN SATSUMA DRAINAGE IMPROVEMENTS	.803 MI	4048341 PRELIMINARY ENGINEERING	18				
D2-PUTNAM CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135331 OPERATIONS	50	51	53	54	56

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 207A/E. RIVER RD FROM FULLWOOD RD TO SR 207 RESURFACING	4.324 MI	2122412 CONSTRUCTION	1,494				
LAKE STREET/SIDEWALK FROM US 17 TO CISCO ROAD SIDEWALK		2122953 CONSTRUCTION			387		
CR 309C FROM SR 20 TO SR 100 ROAD RECONSTRUCTION - 2 LANE	3.010 MI	4038553 CONSTRUCTION			3,032		
CR 308B (SISCO ROAD) FROM CR 309 TO US 17 RESURFACING	10.842 MI	4173221 CONSTRUCTION	1,622				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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 =====  
 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUTNAM ROUTINE MAINTENANCE	140.838 M	2145921 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200	1,200	1,200
LIGHTING AGREEMENTS PUTNAM COUNTY LIGHTING		4144191 BRDG/RDWY/CONTRACT MAINT	81	85	90	94	94



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FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
PUTNAM COUNTY

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST.JOHN'S RIVER WATER TAXI/ FERRYBOAT PROJECT (PALATKA) SEAPORT REVENUE/OPERAT PROJECT		4105721 CAPITAL	573				
PRIDE OF FLORIDA DOCK TERMINAL IMPROVEMENT AND FERRY BOAT PURCHASE TRANSIT SERVICE DEMONSTRATION		4105722 CAPITAL	496				

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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
KAY LARKIN MUNICIPAL TRANSIENT APRON UPIN 1131 AVIATION REVENUE/OPERATIONAL		2170691 CAPITAL	56				
PALATKA MUNICIPAL LT KAY LARKIN FIELD UPIN PFL0004351 AVIATION PRESERVATION PROJECT		2170692 CAPITAL					950
KAY LARKIN MUNICIPAL UPIN: PFL0003023 AVIATION REVENUE/OPERATIONAL		4074502 CAPITAL			500		
KAY LARKIN UPIN: PFL0003551 AVIATION REVENUE/OPERATIONAL		4074503 CAPITAL				500	
PALATKA MUNICIPAL LT. KAY LARKIN FIELD UPIN PFL0004335 AVIATION PRESERVATION PROJECT		4074504 CAPITAL	814				
KAY LARKIN AIRPORT OVERLAY TAXIWAY RECONST/REPAIR/OVERLAY TAXIWAY		4099071 CAPITAL	35				
KAY LARKIN AIRPORT ACCESS ROAD UPIN# 1133 CONSTRUCT/EXTEND AIRPORT ROAD		4099451 CAPITAL	60				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
PUTNAM COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUTNAM/RIDE SOLUTION SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115071 OPERATIONS	218	202	212	222	233

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 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 PUTNAM COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUTNAM CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175371 OPERATIONS	303	303	308	315	318
PUTNAM CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175372 PLANNING	18	19	19	19	20

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. AUGUSTINE MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4180122					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	127				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 FROM FLAGLER CO. LINE TO FECRR ADD LANES & REHABILITATE PVMNT	2.203 MI	2135021 DESIGN BUILD	2				
I-95 FROM FECRR TO S. OF SR 207 ADD LANES & REHABILITATE PVMNT	11.186 MI	2135031 DESIGN BUILD	26				
I-95 FROM SOUTH OF SR 16 TO INTL GOLF PKY(6.118MI) ADD LANES & REHABILITATE PVMNT	5.396 MI	2135152 DESIGN BUILD	75				
9B CONNECTOR RELOCATED RACETRACK RD TO I-95 PD&E/EMO STUDY	.570 MI	2135164 P D & E	3				
SR 9B EXTENSION ST. JOHNS COUNTY PHASE I NEW ROAD CONSTRUCTION	.570 MI	2135165 PRELIMINARY ENGINEERING			3,102	3,000	
I-95 (IMR) @ CR 210 INTERCHANGE JUSTIFICA/MODIFICA	.432 MI	2135166 P D & E			500		

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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 9B FROM RACE TRACK RD(300') TO DUVAL C/L NEW ROAD CONSTRUCTION	.250 MI	2092943 RIGHT OF WAY	31				
SR A1A FROM VILANO BRIDGE TO BEACHCOMBER WAY LANDSCAPING	.164 MI	2101472 CONSTRUCTION	291				
ST. JOHNS CO/DDR BOX RESURFACING		2102141 CONSTRUCTION				3,000	
SR 16 FROM CR 13 TO CR 16A RESURFACING	1.633 MI	2102212 CONSTRUCTION	65				
SR 16 FROM SR 13 TO WOODLAWN ROAD PD&E/EMO STUDY	12.270 MI	2102214 P D & E	3				
SR 13 SR 16 MILL CREEK RESURFACING	9.703 MI	2102234 CONSTRUCTION	89				
SR 13 FROM CR 13 TO SR 16 WIDEN/RESURFACE EXIST LANES	4.385 MI	2102235 PRELIMINARY ENGINEERING CONSTRUCTION	2 79	54			
SR 313 FROM SR 207 TO SR 16 NEW ROAD CONSTRUCTION	9.300 MI	2102302 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	1 7	4,671			
SR 313 FROM SR 16 TO US 1 NEW ROAD CONSTRUCTION	5.230 MI	2102303 PRELIMINARY ENGINEERING	1,124				
SR 16 ST AUGUSTINE RR# 271844-H RAILROAD CROSSING	.200 MI	2102392 RAILROAD & UTILITES		300			
ST. AUGUSTINE HERITAGE SIGNAGE PROGRAM SIGNING/PAVEMENT MARKINGS		2102402 CONSTRUCTION	100				

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GEOGRAPHIC DISTRICT 02  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 312 (EB) AT MATANZAS RIVER BR# 780089 BRIDGE-REPAIR/REHABILITATION	.677 MI	2102523 PRELIMINARY ENGINEERING CONSTRUCTION	20 2,464				
SR 207 FROM CR 305 TO WEST OF I-95 ADD LANES & RECONSTRUCT	3.736 MI	2102531 RIGHT OF WAY CONSTRUCTION	168 160				
SR 207 @ I-95 RAMPS TRAFFIC SIGNALS	.104 MI	2102532 CONSTRUCTION	47				
BRIDGE OF LIONS BR NO 780074 REHABILITATION BRIDGE-REPAIR/REHABILITATION	.293 MI	2102551 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	958 1,754 3,823	841	426		
BRIDGE OF LIONS LANDSCAPING LANDSCAPING	.293 MI	2102556 CONSTRUCTION				316	
SR 5(US1) FROM FLAGLER C/L TO SR 206 RESURFACING	7.570 MI	2102732 CONSTRUCTION	80	163			
SR 5(US 1) @ SOUTH SHORE DR. TRAFFIC SIGNALS		2102734 CONSTRUCTION	1				
SR 206 AT. AUGUSTINE RR#271895-T RAILROAD CROSSING	.200 M	2102763 RAILROAD & UTILITES			300		
SR 207 AT HILLTOP ROAD TRAFFIC SIGNALS	.137 MI	2102852 CONSTRUCTION	4				
SR 207 FROM PUTNAM C/L TO I-95 BIKE PATH/TRAIL	12.771 MI	2102863 PRELIMINARY ENGINEERING	6				
SR 312 @ SR A1A (ST. AUGUSTINE BEACH) INTERSECTION (MINOR)	.100 MI	2103944 PRELIMINARY ENGINEERING CONSTRUCTION	2 558				



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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR A1A FROM MICKLER ROAD TO BEGIN 4 LANE ADD LANES & RECONSTRUCT	1.891 MI	2104082 PRELIMINARY ENGINEERING RIGHT OF WAY	5 1,180	500	500		
SR A1A @ MICKLER'S CUTOFF ROAD INTERSECTION (MINOR)	.400 MI	2104083 CONSTRUCTION ENVIRONMENTAL	55	2,818			
SR 207 FROM SR 206 TO CR 305 ADD LANES & RECONSTRUCT	5.746 MI	2104091 RIGHT OF WAY	362				
SR 207 FROM PUTNAM C/L TO I-95 LANDSCAPING	12.771 MI	2104092 CONSTRUCTION	103				
SR 207 FROM S OF CLYMER ROAD/6.6 TO EMP 7.359 MISCELLANEOUS CONSTRUCTION		2104097 CONSTRUCTION	137				
SR 207 FROM CRACKER BRANCH TO SR 206 ADD LANES & RECONSTRUCT	2.724 MI	2104101 ENVIRONMENTAL	59				
SR A1A FROM CEDAR AVE TO CR 203 RESURFACING	16.873 M	2104132 CONSTRUCTION	22				
US 1 @ CR 210 INTERCHANGE (MAJOR)	.001 MI	2104207 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	29	4,653	1,400		
SR 5 (US 1) FROM MOULTRIE CRK TO SR 207 RESURFACING	4.087 MI	2104243 CONSTRUCTION			4,615		
SR 5 @ CR 5A (OLD MOULTRIE RD) TRAFFIC SIGNALS	.002 MI	2104244 CONSTRUCTION	1				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR A1A/ SUMMER HAVEN OVER MATANZA RIVER BR #780076 REPLACE LOW LEVEL BRIDGE	.091 MI	2104273 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 244		14,341		
SR A1A/SUMMER HAVEN OVER MATANZA RIVER BR #780077 REPLACE LOW LEVEL BRIDGE	.099 MI	2104274 RIGHT OF WAY CONSTRUCTION	331		14,144		
SR 207 ST. AUGUSTINE XING # 271891-R RAILROAD CROSSING	.020 MI	2104431 CONSTRUCTION	9				
SR 16 FROM BEGIN 4 LANE TO GREEN ACRE ROAD RESURFACING	1.471 MI	2104473 PRELIMINARY ENGINEERING CONSTRUCTION	6	2,469			
SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075 CONSTRUCT BRIDGE -MEDIUM LEVEL	.145 MI	2104482 P D & E PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	67	1,430		200	14,824
SR A1A FROM MAY STREET TO VILANO BR RESURFACING	.803 MI	2104522 CONSTRUCTION	16				
SR 206 / ICWW MATANZAS BR # 780090 BRIDGE-REPAIR/REHABILITATION	.599 MI	2104582 PRELIMINARY ENGINEERING CONSTRUCTION	4				2,107
SR 5A(US(ALT)1) FROM US 1 TO MALAGA SAFETY PROJECT	.245 MI	4039202 RIGHT OF WAY CONSTRUCTION	235	1,302			
SR A1A @ CASTILLO DE SAN MARCO FORT PD&E/EMO STUDY	.185 MI	4039203 P D & E RIGHT OF WAY	250 878				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
ST. JOHNS COUNTY

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HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D2-ST JOHNS CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135341 OPERATIONS	131	138	143	147	143

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RR PARALLEL TO SR207 FROM ARMSTRONG TO I-95 (MULTI-USE PATH) BIKE PATH/TRAIL	3.200 MI	2102864 PRELIMINARY ENGINEERING CONSTRUCTION	2 2,044				
RR PARRELL TO SR 207 FROM PUTNAM C/L TO ARMSTRONG BIKE PATH/TRAIL	.300 MI	2102865 PRELIMINARY ENGINEERING CONSTRUCTION			2	686	
HISTORIC RESTORATION ST. AUGUSTINE LIGHTHOUSE TOWER MISCELLANEOUS CONSTRUCTION	99.000 MI	2104182 CONSTRUCTION		115			
HARRIS STREET FROM MAIN STREET TO WILSON AVE SIDEWALK		2104183 CONSTRUCTION		287			
MCLAUGHLIN STREET ST. AUGUSTINE RR# 271850-L RAIL SAFETY PROJECT	1.000 MI	4090763 RAILROAD & UTILITES	151				

07/11/2006 10.18.33  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02  
ST. JOHNS COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. JOHNS ROUTINE MAINTENANCE	34.855 M	2151481 BRDG/RDWY/CONTRACT MAINT	600	600	600	600	600

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. JOHNS ROUTINE MAINTENANCE	91.289 M	2146191 BRDG/RDWY/CONTRACT MAINT	4,500	4,500	4,500	4,500	4,500
LIGHTING AGREEMENTS ST. JOHNS COUNTY MISCELLANEOUS CONSTRUCTION		4144201 BRDG/RDWY/CONTRACT MAINT	54	57	60	63	63

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 07/01/2006 12.25.37 ADOPTED PLAN

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 =====  
 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PABLO RD PONTE VEDRA CANAL BR# 784038 BRIDGE/CULVERT REPLACEMENT	.016 MI	2123674 PRELIMINARY ENGINEERING CONSTRUCTION	23			1,696	
CR 13 16 MILE CREEK BR # 784004 BRIDGE/CULVERT REPLACEMENT	.466 MI	2123821 RIGHT OF WAY CONSTRUCTION	3			6,610	

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GEOGRAPHIC DISTRICT 02  
 ST. JOHNS COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST.AUGUSTINE AIRPORT UPIN SGJ631 AVIATION PRESERVATION PROJECT		2171202 CAPITAL			1,500		
ST. AUGUSTINE MUNI. UPIN 620 AVIATION REVENUE/OPERATIONAL		2171351 CAPITAL	500	1,500			
ST.AUGUSTINE AIRPORT UPIN SGJ623 AVIATION REVENUE/OPERATIONAL		2171353 CAPITAL			1,000		
ST.AUGUSTINE UPIN SGJ624 AVIATION REVENUE/OPERATIONAL		2171354 CAPITAL				625	
ST AUGUSTINE AIRPORT UPIN: SGJ612 AVIATION PRESERVATION PROJECT		2171355 CAPITAL					1,000
ST AUGUSTINE MUNI. T-HANGARS UPIN SGJ618 AVIATION REVENUE/OPERATIONAL		2171361 CAPITAL	500	500			
ST. AUGUSTINE UPIN SGJ634 AVIATION REVENUE/OPERATIONAL		2171362 CAPITAL		313			
ST.AUGUSTINE UPIN SGJ630 AVIATION REVENUE/OPERATIONAL		2171622 CAPITAL				1,000	
ST.AUGUSTINE UPIN SGJ617 AVIATION PRESERVATION PROJECT		2171842 CAPITAL				2,000	
ST. AUGUSTINE UPIN SGJ622 AVIATION REVENUE/OPERATIONAL		2171932 CAPITAL		500			
ST AUGUSTIN AIRPORT UPIN PFL0004371 AVIATION SAFETY PROJECT		4098842 CAPITAL					1,100
ST AUGUSTINE APT T-HANGER UPIN SGJ613 AVIATION REVENUE/OPERATIONAL		4099261 CAPITAL	400				



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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. AUGUSTINE ARPT DESIGN/CONSTRUCT BLOCK300 INFRASTRUCTURE S.DEV AREA AVIATION PRESERVATION PROJECT		4099422 CAPITAL	625				
ST. AUGUSTINE ARPT DESIGN/CONST. INDUSTRIAL PARK INFRASTRUCTURE PHIII AVIATION PRESERVATION PROJECT		4099423 CAPITAL		1,000			
ST AUGUSTINE AIRPORT UPIN PFL0001649 AVIATION ENVIRONMENTAL PROJECT		4099424 CAPITAL					300
ST AUGUSTINE APT LAND AVIATION ENVIRONMENTAL PROJECT		4099441 CAPITAL	1,500	1,000			

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. JOHNS COUNTY FY06 SECT 5307 CAPITAL & OPERATING GRANT OPERATING FOR FIXED ROUTE		4067898 CAPITAL	546				
ST JOHNS CO. COA SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115081 OPERATIONS	134	124	130	137	144
ST.AUG/ST.JOHNS CO INTERMODAL TRANSPORTATION & PARKING 1ST COAST MPO OPERATING/ADMIN. ASSISTANCE		4170663 CAPITAL	540				
ST.AUGUSTINE FY06-09 HIGH PRIORITY PROJECT #31 INTERMODAL & PARKING FAC. PARKING FACILITY		4170667 CAPITAL	391	217	226		
ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS OPERATING FOR FIXED ROUTE		4184411 OPERATIONS	719	376	378	393	393

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 ST. JOHNS COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. JOHNS CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175411 OPERATIONS	296	301	306	314	318
ST. JOHNS CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175412 PLANNING	20	20	21	21	22

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5 A1A COORIDOR PLANNING STUDY CORRIDOR/SUBAREA PLANNING		4189552 PLANNING		500	500		

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GEOGRAPHIC DISTRICT 02  
 SUWANNEE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-10/ SUWANNEE CO FROM US 129 TO COLUMBIA C/L RESURFACING	10.379 MI	2135202 CONSTRUCTION	33				
I-10 INTERCHANGE AT SR 51 LANDSCAPING	.700 MI	2135203 CONSTRUCTION		60			
I-75 FROM COLUMBIA C/L TO HAMILTON C/L RESURFACING	3.656 MI	2135542 PRELIMINARY ENGINEERING CONSTRUCTION	440		14,308		
I-75 @ SR 136 LANDSCAPING	.410 MI	2135543 PRELIMINARY ENGINEERING CONSTRUCTION	2 658				
I-10 FROM MADISON C/L TO US90 RESURFACING	5.861 MI	2135602 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	44 35 9,905				

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 SUWANNEE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 247 FROM BRANFORD TO COLUMBIA C/L WIDEN/RESURFACE EXIST LANES	10.700 MI	2107192 PRELIMINARY ENGINEERING CONSTRUCTION	21	9,885			
SR 51(US 129) FROM US 90 TO I 10 RESURFACING	2.928 MI	2107502 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	21 20	4,107			
US 129 @ RAILROAD-IN LIVE OAK HISTORIC RESTORATION MISCELLANEOUS CONSTRUCTION	.002 MI	2107642 CONSTRUCTION			750		
SR 49 (US 129) FROM GILCHRIST C/L TO US 27 RESURFACING	2.755 MI	2107762 PRELIMINARY ENGINEERING CONSTRUCTION	50		1,750		
US 90 @ CR-137 WELLBORN (B&B STATION) RIGHT OF WAY ACTIVITIES	.002 MI	2107802 PRELIMINARY ENGINEERING CONSTRUCTION	12 40				
US 129/ LIVE OAK XING # 622926-L RAILROAD CROSSING	.200 MI	2107982 RAILROAD & UTILITES	200				
SR 10(US 90) @ CR 49/ 101ST ROAD EAST OF LIVE OAK TRAFFIC SIGNALS		2108002 CONSTRUCTION	1				
US 129/ LIVE OAK N. CITY LIMITS 70TH ST/WAL-MART S. ENTRE SIDEWALK	1.387 MI	2108032 CONSTRUCTION	2				
SR 51/ US 129 @WINDERWEEDLE AND HAMILTON STREET TRAFFIC SIGNALS	.220 MI	2108062 CONSTRUCTION	2				
SR 249 (US 129) FROM BRANFORD TO MCALPIN WIDEN/RESURFACE EXIST LANES	12.889 MI	2108063 PRELIMINARY ENGINEERING CONSTRUCTION	8	10,680			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 SUWANNEE COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 249(US 129) @ BASS ROAD ADD TURN LANE(S)	1.034 MI	2108064 CONSTRUCTION	24				
US 90/ DRAINAGE EAST OF LIVE OAK DRAINAGE IMPROVEMENTS	.123 MI	2127367 CONSTRUCTION	50	50	50		
D2-SUWANNEE_CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135271 OPERATIONS	20	20	21	22	22

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 49 NEAR US 90 IN LIVE OAK RR# RAILROAD SIGNAL	.020 MI	2108003 RAILROAD & UTILITES	230				
WALKER AVE AT PINWOOD DR. INTERCONNECTION		2126582 CONSTRUCTION	416				
CR 248 FROM SR 249 TO SR 247 WIDEN/RESURFACE EXIST LANES	6.527 MI	2126642 PRELIMINARY ENGINEERING	105				
CR 417 FROM US 90 TO CR 136 E WIDEN/RESURFACE EXIST LANES	4.220 MI	2126742 CONSTRUCTION	676				
MT.OLIVE B.CHURCH RD FROM CR 417 TO HOGAN RD RESURFACING	3.240 MI	2127332 CONSTRUCTION	485				
208TH ST FROM US 129 SOUTH TO END OF PAVEMENT RESURFACING	6.892 MI	2127333 CONSTRUCTION	1,031				
MATTRESS FACTORY RD FROM SR 51 TO 169TH RD RESURFACING	5.000 MI	2127334 CONSTRUCTION	1,288				
6TH STREET (SIDEWALK) FROM JOHNSON STREET TO WALKER AVENUE SIDEWALK		2127365 PRELIMINARY ENGINEERING CONSTRUCTION				2	253
54TH STREET FROM US 129 TO CR 795 WIDEN/RESURFACE EXIST LANES	12.237 MI	2127371 CONSTRUCTION	470				



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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUWANNEE ROUTINE MAINTENANCE	25.523 M	2152321 BRDG/RDWY/CONTRACT MAINT	350	350	350	350	350

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUWANNEE ROUTINE MAINTENANCE	26.152 M	2147091 BRDG/RDWY/CONTRACT MAINT	800	800	800	800	800
LIGHTING AGREEMENTS SUWANNEE COUNTY LIGHTING		4144131 BRDG/RDWY/CONTRACT MAINT	22	23	25	26	26

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GEOGRAPHIC DISTRICT 02  
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUWANNEE COUNTY UPIN: PFL0003026 AVIATION REVENUE/OPERATIONAL		4074412 CAPITAL				563	
SUWANNEE COUNTY ARPT REHAB PRIMARY RUNWAY 7/25 UPIN# 24J601 AVIATION PRESERVATION PROJECT		4115791 CAPITAL	683				
SUWANNEE COUNTY ARPT UPIN PFL0003931 AVIATION SAFETY PROJECT		4115792 CAPITAL			626		
SUWANNEE COUNTY ARPT UPIN PFL0004677 AVIATION CAPACITY PROJECT		4115793 CAPITAL					520
SUWANNEE COUNTY DESIGN & CONSTRUCT UPIN PFL0000240 AVIATION PRESERVATION PROJECT		4115801 CAPITAL	217				

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LIVE OAK - SVTA SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115091 OPERATIONS	364	337	354	372	390

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUWANNEE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175441 OPERATIONS	217	220	224	230	233
SUWANNEE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175442 PLANNING	17	18	18	19	19

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GEOGRAPHIC DISTRICT 02  
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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PERRY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		2139362					
		PRELIMINARY ENGINEERING	5				
		CONSTRUCTION	30				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 51 FROM 1ST AVE. NORTH TO DIXIE C/L WIDEN/RESURFACE EXIST LANES	9.726 MI	2108502 CONSTRUCTION ENVIRONMENTAL	11,504 183				
SR 20 (US 27) FROM MAPLE AVE TO FENHOLLOW WAY CREEK RESURFACING	6.018 MI	2108652 CONSTRUCTION	55				
SR 20 (US 27) FROM FENHOLLOW WAY RIVER TO LAFAYETTE COUNTY LINE RESURFACING	7.993 MI	2108653 PRELIMINARY ENGINEERING CONSTRUCTION	16	5,733			
AUCILLA RIVER BRIDGE & RELIEF BRIDGE ON US 98 BR# 380047 & 380048 REPLACE LOW LEVEL BRIDGE	.254 MI	2108732 P D & E	20				
SR 20 (US 19) FROM SR 55 (US 221) TO 12TH STREET RESURFACING	1.784 MI	2108782 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 10 3,161				
SR 20 FROM 12TH ST TO MADISON C/L RESURFACING	15.603 MI	2108783 PRELIMINARY ENGINEERING	50				
SR 30 (US 98) FROM JEFFERSON C/L TO 12 MILES EAST RESURFACING	11.861 MI	2108832 PRELIMINARY ENGINEERING CONSTRUCTION	50		7,241		
SR 55/ US 19 DIXIE COUNTY LINE 1 MILE N.OF J.MCCALL ROAD RESURFACING	7.754 MI	2108892 CONSTRUCTION	2				
SR 55 (US 19) FROM 7.8 NORTH OF C/L TO FENHOLLOWAY RIVER RESURFACING	18.191 MI	2108893 PRELIMINARY ENGINEERING CONSTRUCTION	1 1,055				
SR 55 AT SR 20 LANDSCAPING	4.367 MI	2108894 CONSTRUCTION		136			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 55/US 221 CEDAR STREET IN PERRY MADISON COUNTY LINE RESURFACING	12.420 MI	2108992 CONSTRUCTION	7				
US 27 IN PERRY RR# 713436-W RAILROAD CROSSING	.020 MI	2109043 RAILROAD & UTILITES					300
D2-TAYLOR CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135281 OPERATIONS	17	17	18	18	19



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 TAYLOR COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 361 (PISGAH ROAD) FROM SR 20(US 19) TO SR 55 RESURFACING	1.826 MI	2128132 CONSTRUCTION	271				
CR 361A PUCKETT ROAD FROM CR361A TO SR 55 RESURFACING	7.775 MI	2128252 CONSTRUCTION	3,307				
SPRING CK GREENWAY PHASE II A BIKE PATH/TRAIL		2128432 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	23	210		225	
CR 14 ECONFINA LANDING US 98 WIDEN/RESURFACE EXIST LANES	6.034 MI	4046311 CONSTRUCTION	47				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAYLOR ROUTINE MAINTENANCE	11.853 M	2147231 BRDG/RDWY/CONTRACT MAINT	1,500	1,500	1,500	1,500	1,500
LIGHTING AGREEMENTS TAYLOR COUNTY LIGHTING		4144141 BRDG/RDWY/CONTRACT MAINT	20	21	22	23	23

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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 361/CYPRESS LAKE BR # 380038 BRIDGE/CULVERT REPLACEMENT	17.224 MI	2128441 PRELIMINARY ENGINEERING RIGHT OF WAY	51	200		24	

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 TAYLOR COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PERRY-FOLEY REDI PROJECT UPIN PFL0003320 AVIATION REVENUE/OPERATIONAL		2173322 CAPITAL				300	
PERRY-FOLEY AIRPORT UPIN PFL0000867 AVIATION REVENUE/OPERATIONAL		2173434 CAPITAL					250
PERRY/FOLEY AIRPORT T-HANGARS UPIN PFL0000870 AVIATION REVENUE/OPERATIONAL		4115811 CAPITAL	300				

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GEOGRAPHIC DISTRICT 02  
TAYLOR COUNTY

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BIG BEND-TAYLOR CO. SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115101 OPERATIONS	120	111	117	123	129

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TAYLOR COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAYLOR CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175481 OPERATIONS	243	246	250	257	260
TAYLOR CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175482 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 02  
 UNION COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 16 FROM SR 121 TO BRADFORD C/L (NEW RIVER RESURFACING	2.550 MI	2109492 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,363				
SR 231 FROM MEDICAL DR TO SR 238 RESURFACING	2.739 MI	2109522 PRELIMINARY ENGINEERING CONSTRUCTION	28	2,302			
SR 100 @ SR 238 (SW 6TH AVE) INTERSECTION (MINOR)	.136 MI	2109542 RIGHT OF WAY CONSTRUCTION	21	679			
SR 18 FROM SR 121 TO BRADFORD C/L NEW RIVER WIDEN/RESURFACE EXIST LANES	.892 MI	2109622 PRELIMINARY ENGINEERING CONSTRUCTION	6 1,829				
SR 18 FROM SR 121 TO EAST WORTHINGTON SPGS SIDEWALK	.892 MI	2109623 PRELIMINARY ENGINEERING				2	
SR 121 @ SR 231 INTERSECTION (MINOR)	.120 MI	2109704 RIGHT OF WAY CONSTRUCTION	59	935			
D2-UNION CO TRAFFIC LIGHTING MAINTENANCE TRAFFIC CONTROL DEVICES/SYSTEM		4135291 OPERATIONS	8	8	8	8	9

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 239/CR 238A/CR796 FROM SR 238 NORTH TO END OF PAVEMENT RESURFACING	7.968 MI	2128703 CONSTRUCTION	705				
CR 241 SWIFT CREEK BRIDGE NO. 390022 BRIDGE/CULVERT REPLACEMENT	.037 MI	2128751 PRELIMINARY ENGINEERING CONSTRUCTION	6 639				
CR 229 NEW RIVER BRIDGE NO. 390005 BRIDGE/CULVERT REPLACEMENT	.065 MI	2128761 PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	7 236 3				
CR 245 CR 238 COLUMBIA C/L RESURFACING	.781 MI	2128832 PRELIMINARY ENGINEERING CONSTRUCTION	31 45				
CR 245 @ OLUSTEE CREEK BRIDGE ENDED IN COLUMBIA COUNTY RIGHT OF WAY ACTIVITIES	.235 MI	2128833 RIGHT OF WAY	50				
CR 240 WEST FROM COLUMBIA C/L TO CR 241 WIDEN/RESURFACE EXIST LANES	1.167 MI	4107132 PRELIMINARY ENGINEERING	56				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
UNION ROUTINE MAINTENANCE	37.422 M	2147391 BRDG/RDWY/CONTRACT MAINT	200	200	200	200	200
LIGHTING AGREEMENTS UNION COUNTY LIGHTING		4144151 BRDG/RDWY/CONTRACT MAINT	8	8	9	9	9

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
UNION A & A TRANSPT SECTION 5311 OPERATING OPERATING/ADMIN. ASSISTANCE		4115111 OPERATIONS	154	143	150	158	165

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
UNION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2175521 OPERATIONS	83	84	85	87	88
UNION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2175522 PLANNING	17	17	18	18	19

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CITY DISTRICT- WIDE HVAC / FIRE ALARM UPGRADES FIXED CAPITAL OUTLAY		2136732 CONSTRUCTION	60				
LAKE CITY DISTRICT- WIDE SECURITY SYSTEM UPGRADES FIXED CAPITAL OUTLAY		2136733 CONSTRUCTION	13				
LAKE CITY DISTRICTWI DE ENERGY CONTRACT FIXED CAPITAL OUTLAY		2136918 CONSTRUCTION	46				
LAKE CITY DISTRICTWI DE ENERGY CONTRACT FIXED CAPITAL OUTLAY		2136919 CONSTRUCTION	386				
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RES TORATION FIXED CAPITAL OUTLAY		2136942 ENVIRONMENTAL			200		
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RES TORATION FIXED CAPITAL OUTLAY		2136943 ENVIRONMENTAL				200	
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RES TORATION FIXED CAPITAL OUTLAY		2136944 ENVIRONMENTAL					200
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RES TORATION FIXED CAPITAL OUTLAY		2136967 ENVIRONMENTAL	200				
LAKE CITY DISTRICTWI DE ENVIRONMENTAL SITE RES TORATION FIXED CAPITAL OUTLAY		2136969 ENVIRONMENTAL		200			
D2 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106811 CONSTRUCTION	160	1,263	1,263	1,103	1,103

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DIST-WIDE INTRA ALLOCATIONS FOR PE & ROW, CONSTRUCTION HWY-RECONSTRUCTION		2128881					
		PRELIMINARY ENGINEERING	109				
		RIGHT OF WAY	594				
		CONSTRUCTION	192				
-----							
I-75/ LANDSCAPING MARION C/L GEORGIA LANDSCAPING		4046271					
		PRELIMINARY ENGINEERING	7				
-----							
DW-INTERSTATE DESIGN PE PRELIMINARY ENGINEERING		4051441					
		PRELIMINARY ENGINEERING	18				
-----							
DIST-WIDE CONSULTANT INTERSTATE PRELIMINARY ENGINEERING		4091141					
		PRELIMINARY ENGINEERING	125				
-----							
I-75 LANDSCAPING @ SR 121/ SR 331 LANDSCAPING	.195 MI	4139603					
		CONSTRUCTION	66				
-----							
INTERSTATE WARRANTY CLAUSES-PAYMENTS B9 MISCELLANEOUS CONSTRUCTION		4157791					
		CONSTRUCTION	150	50	50		
-----							
FIHS - ALTERNATIVE CONTRACT MISCELLANEOUS CONSTRUCTION		4157793					
		CONTRACT INCENTIVES	2,000	2,000	2,000		
-----							
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157796					
		CONSTRUCTION	15				
-----							
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177352					
		CAPITAL	1,617		26		2,479
-----							
CONTRAFLOW EXIT NUMBERS SIGNING/PAVEMENT MARKINGS		4214881					
		CONSTRUCTION	118				
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CONTRAFLOW FLIP-DOWN SIGNS SIGNING/PAVEMENT MARKINGS		4214882					
		CONSTRUCTION	45				
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CONTRAFLOW DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214883 CONSTRUCTION	200				
CONTRAFLOW CCTV ITS SURVEILLANCE SYSTEM		4214884 CONSTRUCTION	57				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DW/ROADWAY DESIGN IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2072992 PRELIMINARY ENGINEERING	2				
DIST/WIDE-RESURFCING PROGRAM__TARGETS RESURFACING		2073021 CONSTRUCTION		263	8,294	15,721	41,553
RESURFACING CONTINGENCY RESURFACING		2073022 CONSTRUCTION	7,125	1,049			
RESURFACING RESERVE RESURFACING		2073024 CONSTRUCTION	6,865	1,002	1,680	11,218	
DISTRICTWIDE -SAFETY PROGRAM__CONTINGENCY SAFETY PROJECT		2073051 CONSTRUCTION	258	613	1,613	4,491	8,705
SAFETY IMPROVEMENTS PROGRAM SAFE ROUTES TO SCHOOLS SAFETY PROJECT		2073052 CONSTRUCTION		86	106	109	112
SAFE WAY TO SCHOOLS INFRASTRUCTURE SAFETY PROJECT		2073053 CONSTRUCTION		748	940	959	979
SAFETY RESERVE SAFETY PROJECT		2073054 CONSTRUCTION	1,543				
DIST-WIDE T.OPS PE & CEI TRAFFIC ENGINEERING STUDY		2073083 PRELIMINARY ENGINEERING CONSTRUCTION	3 488	270	34		
DISTRICTWIDE /T.OPS PGM 07 CONTINGENCY TRAFFIC SIGNALS		2073091 CONSTRUCTION	115				
DISTRICTWIDE - M & R PE FOR MATERIALS AND TESTING PRELIMINARY ENGINEERING		2073251 PRELIMINARY ENGINEERING	3				
SR 51/US 129 FROM I-10 TO HAMILTON COUNTY LINE RESURFACING	4.923 MI	2107813 CONSTRUCTION	47				

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SURVEYING & MAPPING DIST-WIDE IN-HOUSE CHARGES ONLY PRELIMINARY ENGINEERING		2109721 PRELIMINARY ENGINEERING	4				
D-2/ ECOSYSTEM MANAGEMENT PROJECT HWY-ENHANCEMENT		2109742 PRELIMINARY ENGINEERING	5				
RR INSPECTIONS/CEI DISTRICT-WIDE INSPECT CONSTRUCTION PROJS.		2109781 CONSTRUCTION	17				
SURVEY CONSULTANT SPECIAL SURVEYS		2109801 PRELIMINARY ENGINEERING	250	250	250	250	250
SURVEY SUPPORT DIST-WIDE FLAGGING & BARRICADE CONTRACT SPECIAL SURVEYS		2109821 PRELIMINARY ENGINEERING	75	75	75	75	75
FUTURE PROJECTS INHOUSE TARGET TRANSPORTATION PLANNING		2109833 PRELIMINARY ENGINEERING	450	200	200		
SIGNAL EQUIPMENTS FOR T.OPS TRAFFIC SIGNALS		2109861 CAPITAL	267	250	250		
DIST-WIDE HAZ. WASTE CLEAN UP_ - CAR CONTRACT PRELIMINARY ENGINEERING		2109911 PRELIMINARY ENGINEERING	210				
DIST-WIDE MINOR PE PRELIMINARY ENGINEERING		2109921 PRELIMINARY ENGINEERING			750		
CONSULTANT PE-LAB TESTING MAT. LAB PRELIMINARY ENGINEERING		2109951 PRELIMINARY ENGINEERING	875	1,250	1,250	1,275	
CEI TESTING/MATERIAL OFFICE /CONSULTANTS INSPECT CONSTRUCTION PROJS.		2109961 CONSTRUCTION	1,000	1,000	1,000	500	
CEI/ASPHALT PLANT - INSPECTIONS INSPECT CONSTRUCTION PROJS.		2109962 CONSTRUCTION	500	500	1,000	1,000	



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CEI/SURVEY DIST-WIDE CONSULTANT SPECIAL SURVEYS		2110081 CONSTRUCTION	300	300	300		
DW/CEI- SUBSURVEY SPECIAL SURVEYS		2110082 CONSTRUCTION	300	300	300	300	
ENVIRONMENTAL CNT FOR CEI SECTION ENVIRONMENTAL ACTION		2110083 CONSTRUCTION	300	300	400		
TRAFFIC SIGNALS/CEI INSPECT CONSTRUCTION PROJS.		2110092 CONSTRUCTION	300	300			
DIST-WIDE ROW/INTRA FROM BONDS & DIRS RIGHT OF WAY ACQUISITION		2110161 RIGHT OF WAY	499				
DW/MINOR PE-JAX PRELIMINARY ENGINEERING		2110201 PRELIMINARY ENGINEERING	36	750			149
JAX- ROADWAY CEI INSPECT CONSTRUCTION PROJS.		2110322 CONSTRUCTION	1,300	1,300	1,300		
DISTRICTWIDE - CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2110331 CONSTRUCTION	1,474	15			
DISTRICTWIDE CEI RESERVE INSPECT CONSTRUCTION PROJS.		2110332 CONSTRUCTION	4,770	3,000	3,000		
CONTINGENCY DISTRICTWIDE BRIDGE-REPAIR/REHABILITATION		2110361 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,976	2,780	528	344	11,524
CONSULTANT CEI/LC LAKE CITY CONST. INSPECT CONSTRUCTION PROJS.		2110401 CONSTRUCTION		700	700		
CLAIMS IN LITIGATION RIGHT OF WAY ACTIVITIES		2110491 CONSTRUCTION		118			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE CONTINGENCY REPLACE LOW LEVEL BRIDGE		2110501 CONSTRUCTION	450				
DW BRIDGE RESERVE REPLACE LOW LEVEL BRIDGE		2110505 CONSTRUCTION	295				
DISTRICTWIDE (UTILITY) UNDERGROUND SURVEYS SPECIAL SURVEYS		2110531 PRELIMINARY ENGINEERING	500				
DIST. WIDE DRAINAGE DRAINAGE IMPROVEMENTS		2110571 PRELIMINARY ENGINEERING	5				
DIST-WIDE LOCATION SURVEYS SPECIAL SURVEYS		2110631 PRELIMINARY ENGINEERING	250				
D/W COMMUNITY SAFETY CORRIDOR IMPROVEMENT		2110651 P D & E	32	30	30	30	30
CONTRACT WITH ATT. GENERAL RIGHT OF WAY ACTIVITIES		2110671 RIGHT OF WAY	561	500	500	500	
D/W RIGHT OF WAY GENERAL R/W CONSULTANT RIGHT OF WAY ACTIVITIES		2110682 RIGHT OF WAY	105	1,000	1,000	1,000	
DISTRICTWIDE - SE ENHANCEMENT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2110701 PRELIMINARY ENGINEERING	302				
JTA COORDINATION PRELIMINARY ENGINEERING		2110731 PRELIMINARY ENGINEERING	3				
DIST-WIDE BRIDGE DESIGN CONSULTANT BRIDGE PRELIMINARY ENGINEERING		2110751 PRELIMINARY ENGINEERING	3				750
DIST-WIDE BRIDGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2110752 PRELIMINARY ENGINEERING		750			

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DISTRICTWIDE EMO PD&E/EMO STUDY		2110761 P D & E	12				
DISTRICTWIDE CULTURAL RESOURCES CONTRACT PD&E/EMO STUDY		2110771 P D & E	200	200	200	200	200
DISTRICTWIDE-SAFETY VARIOUS LOCATIONS PRELIMINARY ENGINEERING		2110791 PRELIMINARY ENGINEERING		250	250	250	250
DISTRICT WIDE/T.OPS TRAFFIC OPERATIONS MINOR DESIGN PRELIMINARY ENGINEERING		2110811 PRELIMINARY ENGINEERING	250				
DIST-WIDE MANAGEMENT GENERAL CONSULTANT CORRIDOR IMPROVEMENT		2110831 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	601 2,500 400 912	600 2,500 400 900	600 2,500 400 900	600 2,500 400 1,000	600 2,500 400 900
DIST.WIDE FLAGGING BRIDGES OVER RR MISCELLANEOUS CONSTRUCTION		2110841 RAILROAD & UTILITES CONSTRUCTION	76 18	30			
ENVIRONMENTAL PERMIT DISTRICT-WIDE ENVIRONMENTAL PERMITS		2110851 PRELIMINARY ENGINEERING	83	50	50	50	50
D2 LEGAL ADVERTISING FOR PUBLIC MEETINGS EMO PROJECTS ONLY UNKNOWN		2110852 P D & E	82	60	60	60	60
DIST-WIDE MAPPING FOR IN-HOUSE PROJECT TEAM SPECIAL SURVEYS		2110891 PRELIMINARY ENGINEERING	150	150	150	150	150
DIST-WIDE IN-HOUSE PE & CEI MISCELLANEOUS CONSTRUCTION		2110911 PRELIMINARY ENGINEERING CONSTRUCTION	410 199	4,851 1,239	3,443 1,642	4,353 2,970	5,942 3,102
D/W UTILITIES BUD CAT#088717 UTILITY CONTRACTS		2111111 RAILROAD & UTILITES	6				

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UTILITY RESERVE UTILITY CONTRACTS		2111112 RAILROAD & UTILITES	7,986	5,000	3,000	3,500	3,000
DISTRICT WIDE -ROW FROM RIGHT OF WAY RIGHT OF WAY ACQUISITION		2111221 RIGHT OF WAY	1,637	727	620	1,136	2,376
ROW DW RIGHT OF WAY ACQUISITION		2111222 RIGHT OF WAY	8,445	1,451			
DISTRICTWIDE - PE PRELIMINARY ENGINEER MISCELLANEOUS CONSTRUCTION		2111271 PRELIMINARY ENGINEERING	15				
DISTRICT WIDE -PE DESIGN CONSULTANT CONTINGENCY PRELIMINARY ENGINEERING		2111291 P D & E PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	90 438 55 9	1,009	581	3,603	7
PE/POST DESIGN/C8 TARGET BOX PRELIMINARY ENGINEERING		2111292 PRELIMINARY ENGINEERING ENVIRONMENTAL		84 167		528	
PE RESERVE PRELIMINARY ENGINEERING		2111293 PRELIMINARY ENGINEERING	2,571	3,033	3,000		
SCENIC HIGHWAY/ISTEA COORDINATION ENVIRONMENTAL ACTION		2111311 P D & E	30				
DIST-WIDE LOCATION SURVEYS CONSULTANT SPECIAL SURVEYS		2111471 PRELIMINARY ENGINEERING	500				
DISTRICTWIDE -CST MISC. CONSTRUCTION HWY-RECONSTRUCTION		2111671 RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	346 618 12	140 1,002	487	223 230	3,308

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FUTURE PROJECTS HWY-RECONSTRUCTION		2111672 CONSTRUCTION	1,847	5,234	5,351	5,478	5,604
DW RESERVE HWY-RECONSTRUCTION		2111673 CONSTRUCTION	7,321				
INTRA-STATE/FIHS BOX HWY-RECONSTRUCTION		2111791 CONSTRUCTION	211				
INTRASTATE RESERVE HWY-RECONSTRUCTION		2111792 CONSTRUCTION	4,395		13,642		
MANDATORY DIVIDED HWY/SIGNING TRAFFIC ENGINEERING STUDY		4042762 P D & E	1				
DIST-WIDE PSU FOR ADMIN COST DIRECT JOBS PRELIMINARY ENGINEERING		4085611 RIGHT OF WAY CONSTRUCTION	27 10				
PUSH BUTTON CONTRACT FOR TRAFFIC OPS.PROJECTS FOR TURN LANES & SIGNALS MISCELLANEOUS CONSTRUCTION		4093111 CONSTRUCTION	1,140	1,036	1,036	1,000	
DW-COMPLIANCE CNT CEI UNKNOWN		4107531 CONSTRUCTION	497	152	696		
NON-FIHS WARRANTY CLAUSES- PAYMENTS B9 MISCELLANEOUS CONSTRUCTION		4157792 CONSTRUCTION	65	45	45		
NON-FIHS/ALTERNATIVE CONTRACT CONTIGENCIES MISCELLANEOUS CONSTRUCTION		4157794 CONTRACT INCENTIVES	1,000	1,000	1,000		
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157795 CONSTRUCTION	20				
LEGAL ADS FOR CONSTRUCTION PROJECTS MISCELLANEOUS CONSTRUCTION		4157797 CONSTRUCTION	12				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LANDSCAPING FUTURE PROJECTS LANDSCAPING		4188641 CONSTRUCTION			500	500	
TRIP RESERVE HWY-RECONSTRUCTION		4193211 PRELIMINARY ENGINEERING CONSTRUCTION	70 16,352				
TRAFFIC SIGNAL MAINT/OPERATIONS COUNTY AGREEMENTS TRAFFIC CONTROL DEVICES/SYSTEM		4196821 OPERATIONS	422	245	309	378	477
FUTURE ROW ACQ INHOUSE ONLY RIGHT OF WAY ACTIVITIES		4208261 RIGHT OF WAY		1,826	984		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OFF SYSTEM RESURF. MISCELLANEOUS CONSTRUCTION		2073023 CONSTRUCTION		2	728		4,880
OFF SYSTEM/ SN FUNDS RESURFACING		2113741 PRELIMINARY ENGINEERING RIGHT OF WAY	38 90				
OFF SYSTEM - RESURF. RESURFACING		2113751 RIGHT OF WAY CONSTRUCTION	184 67	9			
DISTRICT WIDE DESIGN FOR OFF SYSTEM PROJECTS RESURFACING		2113752 PRELIMINARY ENGINEERING	2				
D2/ FHPP MISCELLANEOUS CONSTRUCTION		4048321 CONSTRUCTION	532				
RAIL SIGNAL OVERRUNS RAIL SAFETY PROJECT		4154077 RAILROAD & UTILITES	75				
HURRICANE FRANCES EMERGENCY OPERATIONS		4172843 CONSTRUCTION	39				
ASBESTOS INSPECTIONS FOR BRIDGES OFF-SYSTEM ROUTINE MAINTENANCE CONTRACTS		4173301 P D & E	132				

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INTERSTATE BRIDGE INSPECTIONS AND SCOUR EVALUATIONS RESERVE ROUTINE MAINTENANCE CONTRACTS		2110504 BRDG/RDWY/CONTRACT MAINT	46				
BRIDGE INSPECTION(D) INTERSTATE SYSTEM PRELIMINARY ENGINEERING		2148142 BRDG/RDWY/CONTRACT MAINT	500		500		500
SIGNS & POLES (D) INTERSTATE SYSTEM ROUTINE MAINTENANCE CONTRACTS		2148182 BRDG/RDWY/CONTRACT MAINT	345		345		345
DISTRICTWIDE REST AREAS SECURITY GUARD REST AREA MAINT SECURITY CONTR		2149591 BRDG/RDWY/CONTRACT MAINT	2,850	2,850	950		
D/W THEROPLASTIC INTERSTATE SYSTEM M & O CONTRACT ROUTINE MAINTENANCE CONTRACTS		4034184 BRDG/RDWY/CONTRACT MAINT	500	500	500	500	500
LAKE CITY MAINT. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102122 BRDG/RDWY/CONTRACT MAINT	779	729	60		
GAINSVILLE MAINT. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102132 BRDG/RDWY/CONTRACT MAINT	395	395	39		
PERRY MAINT. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102152 BRDG/RDWY/CONTRACT MAINT	135				
JACKSONVILLE MAINT INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102162 BRDG/RDWY/CONTRACT MAINT	4,299	3,799	4,500	4,500	4,500
DISTRICT-WIDE MAINT. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102192 BRDG/RDWY/CONTRACT MAINT	281				
BRIDGE MAINT. ROUTINE MAINT. CONTRACTS INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4102211 BRDG/RDWY/CONTRACT MAINT	305	305	305		
REST AREA MAINTENANCE TOTAL ASSET MANAGEMENT REST AREA MAINT CONTRACT		4102281 BRDG/RDWY/CONTRACT MAINT	6,460	6,460	6,460	6,460	6,460



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GEOGRAPHIC DISTRICT 02  
 DISTRICTWIDE

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICT-WIDE HAZARDOUS WASTE CLEAN-UP ROUT MAINT CONTR HAZARD MATLRS		2109912 BRDG/RDWY/CONTRACT MAINT	25	25			
STATE INDEPTH (D) BRIDGE INSPECTION & SCOUR EVALUATIONS ROUTINE MAINTENANCE CONTRACTS		2110502 BRDG/RDWY/CONTRACT MAINT	388				
D/W ROUTINE MAINT. ROUTINE MAINTENANCE		2143381 BRDG/RDWY/CONTRACT MAINT	1,051	2,020	2,988	4,414	6,415
STATE INDEPTH (D) BRIDGE INSPECTION PRELIMINARY ENGINEERING		2148141 BRDG/RDWY/CONTRACT MAINT	1,037		1,000		1,000
MAINTENANCE HIGHWAY OPERATIONS CONTRACTS ROUTINE MAINTENANCE CONTRACTS		2148171 BRDG/RDWY/CONTRACT MAINT	6,549	7,175	22,211	29,395	29,737
LIGHTING CONTRACTS MAINTENANCE M & O CONTRACTS TARGET ROUTINE MAINTENANCE		2148174 BRDG/RDWY/CONTRACT MAINT	535	587	644	706	892
D/W POLES & SIGNS (D) INSPECTION ROUTINE MAINTENANCE CONTRACTS		2148181 BRDG/RDWY/CONTRACT MAINT	345		345		345
D/W THERMO PLASTIC NON-INTRASTATE SYSTEM M & O CONTRACTS ROUTINE MAINTENANCE CONTRACTS		4034185 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000	1,000	1,000
STATE HWY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4046653 BRDG/RDWY/CONTRACT MAINT	330	339			
TRAFFIC MANAGEMENT OPERATIONS 24/7 CONSULTANT CONTRACT UNKNOWN		4093112 BRDG/RDWY/CONTRACT MAINT	225	225	225		
LAKE CITY MAINT. ROUTINE CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102121 BRDG/RDWY/CONTRACT MAINT	1,394	1,176	75		
GAINSVILLE MAINT. ROUTINE MAINT CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102131 BRDG/RDWY/CONTRACT MAINT	1,478	1,478	301		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. AUGUSTINE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102141 BRDG/RDWY/CONTRACT MAINT	1,666	965	258		
PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102151 BRDG/RDWY/CONTRACT MAINT	579				
JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS ROUTINE MAINTENANCE CONTRACTS		4102161 BRDG/RDWY/CONTRACT MAINT	8,853	8,277	35		
CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102181 BRDG/RDWY/CONTRACT MAINT	417	417			
DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102191 BRDG/RDWY/CONTRACT MAINT	816	306	250		
BRIDGE TENDING ROUTINE MAINT. CONTRACTS PRIMARY DRAWBRIDGE OPERATIONS CONTRACT		4102201 BRDG/RDWY/CONTRACT MAINT	1,200	1,200	1,200		
BRIDGE MAINT. M & O CONTRACTS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4102212 BRDG/RDWY/CONTRACT MAINT	607	305	305		
PREVENTATIVE MAINT. REPAIR CONTRACTS ROUTINE MAINTENANCE CONTRACTS		4108881 BRDG/RDWY/CONTRACT MAINT	879	879	419		

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DISTRICTWIDE

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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION ROUTINE MAINTENANCE CONTRACTS		2148383 BRDG/RDWY/CONTRACT MAINT	800		800		800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DEPT. OF CORRECTIONS DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		2142521 BRDG/RDWY/CONTRACT MAINT	3,958	4,077	4,199	4,325	4,455
NPDES PROGRAM ENVIRONMENTAL ACTION		2142561 BRDG/RDWY/CONTRACT MAINT	1,973	2,071	2,173	2,281	2,394
MINOR PROJECTS ROUTINE MAINTENANCE CONTRACTS		2143532 BRDG/RDWY/CONTRACT MAINT		750		750	
ITS OPERATION DISTRICTWIDE ITS SURVEILLANCE SYSTEM		4036991 BRDG/RDWY/CONTRACT MAINT	240	40	40	40	40
ITS OPERATING FUNDS FIELD CENTER UTILITY COST ITS SURVEILLANCE SYSTEM		4036992 BRDG/RDWY/CONTRACT MAINT	225	225	225	225	225
DISTRICT WIDE UNIFORM SERVICE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4215231 BRDG/RDWY/CONTRACT MAINT	1				

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GEOGRAPHIC DISTRICT 02  
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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION ROUTINE MAINTENANCE CONTRACTS		2148393 BRDG/RDWY/CONTRACT MAINT	800		800		800

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIST WIDE NON PROJECT RELATED ACTIVITIES UNKNOWN		2139401 ADMINISTRATION	26,000	26,000	26,000	26,000	
DISTRICTWIDE-CDMS MANAGEMENT CC#206 UNKNOWN		4149521 ADMINISTRATION	5				
CDMS-MANAGEMENT CC#208 UNKNOWN		4149522 ADMINISTRATION	50				
CDMS- MANAGEMNET CC#216 UNKNOWN		4149525 ADMINISTRATION	10				
CDMS- MANAGEMENT CC#219 UNKNOWN		4149526 ADMINISTRATION	10				
ITS OPERATIONS- CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177351 OPERATIONS	1,493	931	955	980	1,006

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL PGM 11 MODAL SYSTEMS PLANNING		4154076 CAPITAL	676	3,279	2,631	3,805	1,305

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
AVIATION AVIATION PROGRAM AIRPORT IMPROVEMENT		2167321 CAPITAL	267				1,000



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 DISTRICTWIDE

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIST WIDE PARK N RIDE PARK AND RIDE LOTS		2153042 CAPITAL	60				
CORRIDOR DEVELOPMENT PGM 13 URBAN CORRIDOR PLANNING		4154071 OPERATIONS	268	250	250	260	275
SERVICE DEVELOPMENT PGM 14 TRANSIT SERVICE DEMONSTRATION		4154072 OPERATIONS	702				
URBAN CAP PGM 16 CAPITAL FOR FIXED ROUTE		4154073 CAPITAL	2,397	822			
TARGET - 5311/SM URB PGM 18 OPERATING/ADMIN. ASSISTANCE		4154074 OPERATIONS	434	618	648	681	715
COMMUTER ASSISTANT PGM 21/22 RIDE SHARING COMMUTER TRANS. ASSISTANCE		4154075 CAPITAL	426	400	400	400	400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUBLIC TRANSPORTATIO SYSTEMS PLANNING TRANSPORTATION PLANNING		2139451 PLANNING	200	200	200	200	200
GEC PLANNING URS CONSULTANT CORRIDOR/SUBAREA PLANNING		2139613 PLANNING	550	500	500	500	500
RCI CONSULTANT STATISTICS CORRIDOR/SUBAREA PLANNING		2139614 PLANNING	350	350	350	350	350
JAX-PLANNING CONSULTANT CORRIDOR/SUBAREA PLANNING		2139615 PLANNING	400	400	400	500	500
COMMUNITY IMPACT ASSMENT/ENVIRONMENTAL STREAMLINING CORRIDOR/SUBAREA PLANNING		2139616 PLANNING	300	300	300	300	300
TRAFFIC COUNTS TRANSPORTATION STATISTICS		2139621 PLANNING	300	300	300	300	300
PLANNING STUDIES MODAL SYSTEMS PLANNING		2140111 PLANNING	437	671	374	474	5
PLANNING TRANSPORTATION PLANNING		2140291 PLANNING	657	46	128	74	
PLANNING ACTIVITIES TRANSPORTATION TRANSPORTATION PLANNING		4034401 PLANNING	1,017	1,052	1,099	1,142	1,894
DATA COLLECTION ACTIVITIES TRANSPORTATION PLANNING		4034411 PLANNING	527	553	571	594	
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034421 PLANNING	75	78	82	85	
I-75 MASTER PLAN STUDY TRANSPORTATION PLANNING		4091142 PLANNING	860	351			

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PANAMA CITY MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4179321					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PHASE I INTERCHANGE (MAJOR)	2.646 MI	2178641 RIGHT OF WAY CONSTRUCTION	40 12				
SR 390 ST ANDREWS FROM SR 368 23RD STREET TO WEST OF AIRPORT DRIVE PRELIM ENG FOR FUTURE CAPACITY	1.702 MI	2178752 PRELIMINARY ENGINEERING	2				
SR 77 COVE/MLK BLVD FROM SR 30 (US BUS 98) TO SR 75 (US 231) ADD LANES & RECONSTRUCT	2.205 MI	2178951 RIGHT OF WAY	74				
SR 79 FROM NORTH OF CR 388 TO STEEL FIELD ROAD ADD LANES & RECONSTRUCT	2.568 MI	2179113 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6,491 799	12,504			
SR 79 FROM STEEL FIELD ROAD TO WASHINGTON COUNTY LINE ADD LANES & RECONSTRUCT	6.208 MI	2179114 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	1 1,342 30,812 3,560				
SR 79 NEW WEST BAY BRIDGE BRIDGE NO. 460128 BRIDGE-NEW STRUCTURE	1.385 MI	2179115 RIGHT OF WAY CONSTRUCTION	1,000 64				
SR 77 FROM NORTH BAY/BAILEY BR TO CR 2300 ADD LANES & RECONSTRUCT	2.666 MI	2179471 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	332 21 1,500				
SR 77 FROM CR 2300 TO MILL CREEK BRIDGE ADD LANES & RECONSTRUCT	4.242 MI	2179481 CONSTRUCTION CONTRACT INCENTIVES	12 1,050				
SR 77 MEDIAN OPENING FAST RESPONSE PROJECT ACCESS IMPROVEMENT	.100 MI	2179483 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PRELIM ENG FOR FUTURE CAPACITY	1.592 MI	2179761 PRELIMINARY ENGINEERING	1				
SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS INTERSECTION (MINOR)	.376 MI	2179762 RIGHT OF WAY CONSTRUCTION	6,633	2,809			
SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I RIGHT OF WAY - FUTURE CAPACITY	1.586 MI	2179763 RIGHT OF WAY	2,143			10,971	
SR 30 (US 98) @ CR 3031 THOMAS DRIVE INTERCHANGE PH II PRELIM ENG FOR FUTURE CAPACITY	.698 MI	2179951 PRELIMINARY ENGINEERING	9				
SR 30 (BUS 98) FROM SR 30A (US 98) TO EAST OF CACTUS AVE RESURFACING	4.691 MI	2179971 RIGHT OF WAY	1				
SR 368 23RD STREET FROM SR 30 (US 98) TO MOUND AVENUE 200' EAST RESURFACING	2.212 MI	4039251 CONSTRUCTION	9				
SR 30 (US 98) NEW HATHAWAY BRIDGE POND LANDSCAPING PROJECT LANDSCAPING	.181 MI	4062142 PRELIMINARY ENGINEERING	2				
SR 30 (US 98A) FROM SR 79 TO EAST END OF SR 392 RESURFACING	6.490 MI	4063191 CONSTRUCTION	56				
BAY COUNTY REGIONAL ITS ITS COMMUNICATION SYSTEM		4084121 PRELIMINARY ENGINEERING DESIGN BUILD	8 4,103	435			
BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS ITS COMMUNICATION SYSTEM		4084123 OPERATIONS		350	400	400	
SR 30 (US 98) SALT CREEK BRIDGE BRIDGE NO. 460022 BRIDGE/CULVERT REPLACEMENT	.195 MI	4085811 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98A) FROM SR 392 HUTCHISON RD TO W OF SR 30A (US 98) RESURFACING	1.811 MI	4090231 PRELIMINARY ENGINEERING CONSTRUCTION	19		2,313		
BAY COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT		4098011 CONSTRUCTION	1,600	800	800	800	
SR 30 (US 98) HATHAWAY BRIDGE CORRIDOR FUNDS CORRIDOR IMPROVEMENT	2.306 MI	4103931 CONSTRUCTION					2,500
GULF COAST PARKWAY FROM SR 22 WEWA HIGHWAY TO CR 2315 STAR AVENUE PRELIM ENG FOR FUTURE CAPACITY	3.600 MI	4109816 PRELIMINARY ENGINEERING		2,390			
GULF COAST PARKWAY FROM CR 2315 STAR AVENUE TO SR 30A (US 98) PRELIM ENG FOR FUTURE CAPACITY	2.000 MI	4109817 PRELIMINARY ENGINEERING		1,730			
SR 30A (US 98) 15TH FROM SR 30 (US 98) BECK TO SR 75 (US 231) RESURFACING	2.375 MI	4114011 PRELIMINARY ENGINEERING CONSTRUCTION	1 400				
SR 327 LIENBY AVE FROM SR 368 23RD STREET TO SR 390 ST ANDREWS BLVD RESURFACING	.494 MI	4134281 PRELIMINARY ENGINEERING CONSTRUCTION	5	768			
SR 30 (US 98) FROM SR 30A (US 98) TO DUPONT BRIDGE RESURFACING	1.522 MI	4134291 CONSTRUCTION CONTRACT INCENTIVES	2,455	50			
SR 75 (US 231) FROM SR 30 (BUS98) 6TH ST TO SR 30A (US 98) 15TH ST RESURFACING	1.130 MI	4134301 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 926 5 1,963				50

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 75 (US 231) FROM N OF CR 2301 TO N OF CAMP FLOWERS RD RESURFACING	5.770 MI	4134311 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 7,697	20			
SR 30A (US 98) 15TH FROM SR 389 EAST AVENUE TO E OF CR 2327 RESURFACING	1.129 MI	4134321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	13	353	2,047		
SR 75 (US 231) FROM HARRISON AVENUE TO NORTH OF CR 2301 RESURFACING	9.380 MI	4134331 RAILROAD & UTILITES CONSTRUCTION		100	10,785		
SR 75 (US 231) FROM SR 20 TO JACKSON COUNTY LINE RESURFACING	9.614 MI	4134341 RAILROAD & UTILITES CONSTRUCTION	10	13,097			
SR 390 ST ANDREWS BL FROM SR 368 23RD STREET TO SR 77 OHIO AVENUE RESURFACING	5.000 MI	4134381 CONSTRUCTION	5,634				
SR 30 (BUS 98) 5TH @ CR 22A EAST STREET INTERSECTION ADD RIGHT TURN LANE(S)	.046 MI	4154751 RIGHT OF WAY CONSTRUCTION	182	388			
SR 75 & SR 20 BAYOU GEORGE & BEAR CREEK BRIDGE NOS. 460028 & 85 BRIDGE-REPAIR/REHABILITATION	.092 MI	4155731 PRELIMINARY ENGINEERING CONSTRUCTION	1 156				
SR 30 (US 98) PHILLIPS INLET BRIDGE-WB BRIDGE NO. 460072 BRIDGE-REPAIR/REHABILITATION	.399 MI	4155741 PRELIMINARY ENGINEERING CONSTRUCTION	22 1,360				
SR 30A (US 98) @ CR 729 BOATRACE ROAD INTERSECTION ADD LEFT TURN LANE(S)	.038 MI	4163781 CONSTRUCTION	7				
SR 77 OHIO AVENUE FROM 18TH STREET TO 19TH ST MOWAT SCH ROAD SIDEWALK	.344 MI	4163782 PRELIMINARY ENGINEERING	1				

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SR 30 (US 98) FROM EAST OF COLLEGE DR. TO E OF SR 390 BECK AVE RESURFACING	1.795 MI	4169171 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	38	100	4,878		
SR 77 AIRFORCE R/R XING 002760X RAILROAD CROSSING	.020 MI	4169911 CONSTRUCTION	47				
SR 30 (US 98) DUPONT BRIDGE BRIDGE NO. 460019 BRIDGE-REPAIR/REHABILITATION	.520 MI	4176771 PRELIMINARY ENGINEERING CONSTRUCTION	5	346			
SR 79 OLD POWER LINE RD 1 MI N OLD POWER LINE RD BIKE PATH/TRAIL	1.000 MI	4179661 CONSTRUCTION			363		
SR 79 1 MI N OLD POWER LINE RD 2 MI N OLD POWER LINE RD BIKE PATH/TRAIL	1.000 MI	4179662 PRELIMINARY ENGINEERING CONSTRUCTION	62			575	
CR 390 14TH STREET @ CR 2327 TRANSMITTER RD INTERSECTION ADD LEFT TURN LANE(S)	1.020 MI	4192451 CONSTRUCTION	518				
SR 30/30A (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	31.863 MI	4206201 CONSTRUCTION				400	
SR 30 (US 98) OVER ICCW/DUPONT BRIDGE BRIDGE NO. 460019 MISCELLANEOUS CONSTRUCTION	.520 MI	4212451 PRELIMINARY ENGINEERING DESIGN BUILD	122 4,836				
SR 390 OHIO AVENUE @ KENTUCKY & MOWAT SCH RD INTERSECTIONS ADD LEFT TURN LANE(S)	.351 MI	4213221 PRELIMINARY ENGINEERING	300				



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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 390 14TH STREET FROM SR 77 OHIO AVENUE TO HILLTOP LANE SIDEWALK	2.096 MI	4056701 CONSTRUCTION	347				
EAST ST, LAKE DR, CEDAR ST SIDEWALKS PARKER ELEMENTARY SCHOOL SIDEWALK	1.200 MI	4080511 CONSTRUCTION	1				
SOUTH BEAR CREEK RD OVER BEAR CREEK BRIDGE BRIDGE NO. 464416 BRIDGE-REPLACE AND ADD LANES	.109 MI	4090401 CONSTRUCTION	105				
BERTHE AVENUE FROM BOATRACE ROAD TO SR 22 SIDEWALK	1.665 MI	4104201 CONSTRUCTION	33				
CR 3030 N LAGOON DR OVER GRAND LAGOON BRIDGE NO. 460055 PRELIM ENG FOR FUTURE CAPACITY	.822 MI	4150691 PRELIMINARY ENGINEERING	613				
PIPE LINE ROAD CROSSING NO. 002789V R/R CROSSING RAILROAD SIGNAL		4183871 CONSTRUCTION	1				
NORTH BEAR CREEK RD CROSSING NO. 002805C R/R CROSSING RAILROAD SIGNAL		4183881 CONSTRUCTION	1				
WEBBER ROAD CROSSING NO. 002817W R/R CROSSING RAILROAD SIGNAL		4204681 RAILROAD & UTILITES CONSTRUCTION	122 1				
SCHOOL AVENUE CROSSING NO. 002731M R/R CROSSING RAILROAD SIGNAL		4204691 RAILROAD & UTILITES CONSTRUCTION	122 1				
FIFTH STREET CROSSING NO. 002730F R/R CROSSING RAILROAD SIGNAL		4204701 RAILROAD & UTILITES CONSTRUCTION	127 1				
CR 3030 N LAGOON DR. OVER GRAND LAGOON BRIDGE CONSTRUCTION BOX FUNDING ACTION		4207041 CONSTRUCTION		3,970			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 390 FROM SR 77 OHIO AVENUE TO SR 75 (US 231) PD&E/EMO STUDY	4.308 MI	4212251 P D & E	862				

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 BAY COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158871 BRDG/RDWY/CONTRACT MAINT	244				
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158881 BRDG/RDWY/CONTRACT MAINT	88				
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158891 BRDG/RDWY/CONTRACT MAINT	9				
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158901 BRDG/RDWY/CONTRACT MAINT	26				
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158911 BRDG/RDWY/CONTRACT MAINT	37				
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177461 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177951 BRDG/RDWY/CONTRACT MAINT	24				
CITY OF CALLAWAY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201441 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF LYNN HAVEN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201451 BRDG/RDWY/CONTRACT MAINT		37			
CITY OF MEXICO BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201471 BRDG/RDWY/CONTRACT MAINT		9			
CITY OF PANAMA CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201481 BRDG/RDWY/CONTRACT MAINT		244			
CITY OF PANAMA CITY BEACH MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201491 BRDG/RDWY/CONTRACT MAINT		88			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
BAY COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF PARKER MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201501 BRDG/RDWY/CONTRACT MAINT		26			
CITY OF SPRINGFIELD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201511 BRDG/RDWY/CONTRACT MAINT		24			

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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PANAMA CITY BAY CO. AIRPORT RELOCATION CONSTRUCTION MANAGEMENT AVIATION SAFETY PROJECT		4109102 CAPITAL	20,000	20,000			
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4119181 CAPITAL		1,500			
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION SECURITY PROJECT		4181851 CAPITAL				1,000	
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4181861 CAPITAL				5,040	
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4185081 CAPITAL			9,300		
PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4185121 CAPITAL	3,700				
PANAMA CITY - BAY CO INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4204071 CAPITAL					500
PANAMA CITY- BAY COUNTY INTERNATIONAL AIRPORT RELOCATION PROJE AVIATION CAPACITY PROJECT		4211371 CAPITAL ADMINISTRATION	25,000				1,668

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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAY LINE R/R FROM PC INTERMODAL TO PORT SHIPYARD RAIL CAPACITY PROJECT		4181841 RAILROAD & UTILITES	190				
BAY LINE R/R MAJETTE PASSING TRACK RAIL CAPACITY PROJECT		4181842 RAILROAD & UTILITES	565				

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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203181 CAPITAL	1,750				
PORT OF PANAMA CITY RAILYARD EXPANSION SEAPORT CAPACITY PROJECT		4205903 CAPITAL		700			
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205904 CAPITAL					800
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205905 CAPITAL				900	
PORT OF PANAMA CITY SEAPORT HUB SEAPORT CAPACITY PROJECT		4205906 CAPITAL		800			

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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FTA SECTION 5303 PANAMA CITY MPO MODAL SYSTEMS PLANNING		2256471 PLANNING	67				
PANAMA CITY-MPO OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4056251 OPERATIONS	679				
PANAMA CITY MPO BAY TRANSPORTATION CAPITAL CAPITAL FOR FIXED ROUTE		4093801 CAPITAL	1,244				
PANAMA CITY MPO BAY TRANSPORTATION OPERATING FOR FIXED ROUTE		4093811 OPERATIONS	800				
PANAMA CITY MPO CORRIDOR TRANSIT URBAN CORRIDOR IMPROVEMENTS		4119271 OPERATIONS	160	160	160	180	
PANAMA CITY MPO BAY TRANSP. CAPITAL CAPITAL FOR FIXED ROUTE		4119441 CAPITAL	1,501				
PANAMA CITY MPO BAY TRANSP. OPERATING OPERATING FOR FIXED ROUTE		4119461 OPERATIONS	900				
PANAMA CITY MPO BLOCK GRANT OPERATING FOR FIXED ROUTE		4141001 OPERATIONS		690	703	730	730
PANAMA CITY MPO BAY TRANSPORTATION CAPITAL CAPITAL FOR FIXED ROUTE		4141031 CAPITAL		625			
PANAMA CITY MPO BAY TRANSPORTATION OPERATING OPERATING FOR FIXED ROUTE		4141041 OPERATIONS		900			
PANAMA CITY MPO BAY TRANSPORTATION CAPITAL FOR FIXED ROUTE		4142811 CAPITAL		1,875	3,750		
PANAMA CITY MPO SECTION 5307 CAPITAL FOR FIXED ROUTE		4156151 CAPITAL			1,194		



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GEOGRAPHIC DISTRICT 03  
 BAY COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PANAMA CITY MPO SECTION 5307 OPERATING FOR FIXED ROUTE		4156161 OPERATIONS			900		
PANAMA CITY MPO SECTION 5307 OPERATING FOR FIXED ROUTE		4177491 OPERATIONS				900	
PANAMA CITY MPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177501 CAPITAL				1,338	
BAY COUNTY TPO SECTION 5309 CAPITAL FOR FIXED ROUTE		4197201 CAPITAL	1,166	646	686		
BAY COUNTY TPO URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202721 OPERATIONS					180
BAY COUNTY TPO SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202801 CAPITAL					1,266
BAY COUNTY TPO SECTION 5307 OPERATING FOR FIXED ROUTE		4202821 OPERATIONS					900

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 BAY COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BAY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT OPERATING FOR FIXED ROUTE		2270731 OPERATIONS	370	375	380	389	394
BAY CO. LCB ASSISTANCE COMMISSION TD OPERATING FOR FIXED ROUTE		2270732 PLANNING	20	20	21	21	22

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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GEOGRAPHIC DISTRICT 03  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PANAMA CITY FY2006/ 2007 UPWP TRANSPORTATION PLANNING		4123051 PLANNING	503				
PANAMA CITY UPWP TRANSPORTATION PLANNING		4141521 PLANNING		353			
PANAMA CITY UPWP FY 08/09 TRANSPORTATION PLANNING		4162021 PLANNING			357		
PANAMA CITY UPWP TRANSPORTATION PLANNING		4178321 PLANNING				360	
PANAMA CITY UPWP TRANSPORTATION PLANNING		4208681 PLANNING					364

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GEOGRAPHIC DISTRICT 03  
 CALHOUN COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 71 FROM CR 275 TO SHERRY AVENUE RESURFACING	9.678 MI	4063301 CONSTRUCTION	3				
SR 73 FROM SR 71 TO SR 20 WIDEN/RESURFACE EXIST LANES	15.596 MI	4090241 RIGHT OF WAY CONSTRUCTION	2 17,404				
SR 71 FROM GULF COUNTY LINE TO CR 275 RESURFACING	11.240 MI	4113921 CONSTRUCTION	39				
SR 71 & SR 69 CYPRESS & GRAVES CREEK BR BRIDGE NOS. 470002 & 23 BRIDGE-REPAIR/REHABILITATION	.084 MI	4155761 PRELIMINARY ENGINEERING CONSTRUCTION	1 115				
SR 20 @ SR 73 INTERSECTION SIGNING/PAVEMENT MARKINGS	.220 MI	4179311 CONSTRUCTION	1				

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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BLOUNTSTOWN GREENWAY FROM APALACHICOLA RIVER TO SAM ATKINS PARK BIKE PATH/TRAIL	5.000 MI	2211281 CONSTRUCTION			625		
CR 392 OVER CYPRESS CREEK BRIDGE NO. 470034 REPLACE LOW LEVEL BRIDGE	.037 MI	4038161 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 45	2,179			
MAGNOLIA CHURCH ROAD FROM CR 275 TO SR 71 WIDEN/RESURFACE EXIST LANES	3.325 MI	4113591 CONSTRUCTION	497				
CR 275 FROM CR 274 TO JACKSON COUNTY LINE WIDEN/RESURFACE EXIST LANES	2.318 MI	4200951 CONSTRUCTION	597				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 CALHOUN COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CALHOUN COUNTY AIRPORT CONST/EXPAND MAINTENANCE FAC.		4160521 CAPITAL		368			
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4160531 CAPITAL			390		
CALHOUN COUNTY AIRPORT CLEAR ZONE PURCHASE		4189901 CAPITAL	87				
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4204031 CAPITAL					300
CALHOUN COUNTY AIRPORT T-HANGAR CONSTRUCTION		4204041 CAPITAL					400
CALHOUN COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4207061 CAPITAL	200				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207191 CAPITAL	150				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207251 CAPITAL			400		
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207261 CAPITAL		375			
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207271 CAPITAL	130				
CALHOUN COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207281 CAPITAL	400				
CALHOUN COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4207291 CAPITAL	100				

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GEOGRAPHIC DISTRICT 03  
CALHOUN COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CALHOUN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270771 OPERATIONS	161	161	165	169	171
CALHOUN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270772 PLANNING	17	17	18	18	19

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GEOGRAPHIC DISTRICT 03  
 ESCAMBIA COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8A I-110/SR 8 I10 FROM CR 95A OLD PALAFOX TO E SR 291 DAVIS HIGHWAY INTERCHANGE (MAJOR)	6.080 MI	2224341 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	149 120 1,000				
SR 8A I-110/SR 8 I10 LANDSCAPING PROJECT PHASE 1 LANDSCAPING	6.460 MI	2224343 CONSTRUCTION			1,148		
SR 8A (I-110) LANDSCAPING PROJECT PHASE 2 LANDSCAPING	4.000 MI	2224345 CONSTRUCTION				1,185	
SR 8 (I-10) NEW PENSACOLA WEIGH STATION (WIM) MCCO WEIGH STATION STATIC/WIM	.100 MI	2224441 CONSTRUCTION	4				
SR 8A (I-110) FROM N OF SR 295 FAIRFIELD TO AIRPORT BOULEVARD ADD LANES & RECONSTRUCT	2.780 MI	2224661 CONSTRUCTION CONTRACT INCENTIVES	135 200				
SR 8A (I-110) FROM MAXWELL STREET TO SR 295 FAIRFIELD DRIVE ADD LANES & RECONSTRUCT	1.951 MI	2224671 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	912 192 200				
SR 8A (I-110) FROM SR 296 BRENT LANE TO AIRPORT BOULEVARD INTERCHANGE (MAJOR)	2.470 MI	2224691 RIGHT OF WAY CONSTRUCTION	478 35,248				
SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE PRELIMINARY ENGINEERING	.495 MI	2224761 PRELIMINARY ENGINEERING	2,176				
SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC RIGHT OF WAY - FUTURE CAPACITY	2.837 MI	2224771 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	2,401		5,797		10,822



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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PENSACOLA ITS PROJECT TRAFFIC MANAGEMENT CENTERS		4147061 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	14 2,546	15,208	475	486	497
SR 8 (I-10) AGRICULTURE INTERDICTION STATION PRELIMINARY ENGINEERING	.280 MI	4152051 CONSTRUCTION	1				
I-10/110 ESCAMBIA CO RESTORE ROADWAY SIGNS HURRICANE IVAN EMERGENCY OPERATIONS	22.890 MI	4175371 DESIGN BUILD	1				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLL OPERATIONS TOLL PLAZA		0001541 OPERATIONS	61				
SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILLBURN DRIVE RIGHT OF WAY - FUTURE CAPACITY	.301 MI	2184291 PRELIMINARY ENGINEERING	4				
SR 30 (US 98) FROM SR 173 BLUE ANGEL PK TO SR 295 NAVY BLVD. ADD LANES & RECONSTRUCT	4.295 MI	2184871 CONSTRUCTION	1				
SR 30 (US 98) BAYOU CHICO BRIDGES BR. NOS. 480032 & 33 BRIDGE/CULVERT REPLACEMENT	.176 MI	2185241 CONSTRUCTION			8,276		
SR 291 DAVIS HWY FROM SR 742 BURGESS ROAD TO SR 8 (I-10) ADD LANES & RECONSTRUCT	1.065 MI	2185391 CONSTRUCTION CONTRACT INCENTIVES	107 75				
SR 95 (US 29) FROM SR 8 (I-10) TO SR 10 (US 90A) 9 MILE PRELIM ENG FOR FUTURE CAPACITY	1.908 MI	2186031 PRELIMINARY ENGINEERING	1,365				
SR 291 DAVIS HWY FROM SR 8 (I-10) TO UNIVERSITY PARKWAY ADD THRU LANE(S)	1.035 MI	2186531 CONSTRUCTION	2				
ESCAMBIA/SANTA ROSA URBAN FUNDING BOX FUNDING ACTION		2186931 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	253 158 30	738	65	200 400 116	119
SR 10A (US 90) CSX R/R BR ON CERVANTES BRIDGE NO. 480006 REPLACE LOW LEVEL BRIDGE	.264 MI	2186961 RIGHT OF WAY CONSTRUCTION	18 54				
SR 297 PINE FOREST @ SR 10 (US 90A) 9 MI RD INTERSECTION INTERSECTION (MINOR)	1.006 MI	4052711 RIGHT OF WAY CONSTRUCTION	198 18				
SR 298 LILLIAN HWY @ SR 727 FAIRFIELD DRIVE INTERSECTION ADD RIGHT TURN LANE(S)	.073 MI	4052721 CONSTRUCTION	2				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 10A (US 90) FROM BEG 4L @ GODWIN LANE TO EDISON ROAD RESURFACING	2.815 MI	4063221 CONSTRUCTION CONTRACT INCENTIVES	30 20				
SR 750 AIRPORT BLVD FROM SR 289 NINTH AVENUE TO 12TH AVENUE RESURFACING	.427 MI	4063311 CONSTRUCTION	2				
P'COLA/SANTA ROSA PEDESTRIAN ACTUATED SIGNALS TRAFFIC SIGNALS		4079381 CONSTRUCTION	816	195	194	192	165
PENSACOLA/SANTA ROSA BICYCLE & PEDESTRIAN IMPROVEMENTS SAFETY PROJECT		4097951 CONSTRUCTION	250	125	125	125	125
SR 10A (US 90) @ SR 296 MICHIGAN AVENUE INTERSECTION ADD TURN LANE(S)	.242 MI	4098281 PRELIMINARY ENGINEERING CONSTRUCTION	12 11				
SR 10 (US 90) PERDIDO RIVER BRIDGE NO. 480001 BRIDGE/CULVERT REPLACEMENT	.135 MI	4111181 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1	1,066		14,264	
SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD RESURFACING	8.360 MI	4113931 CONSTRUCTION CONTRACT INCENTIVES	1,675 20				
SR 10A (US90) SCENIC FROM HYDE PARK ROAD TO SR 10 (US 90A) 9 MI RD GUARDRAIL	8.360 MI	4113932 CONSTRUCTION	341				
SR 173 BLUE ANGEL PK FROM CR 292A GULF BCH HWY TO END 4L NORTH OF SR 292 RESURFACING	2.071 MI	4113951 CONSTRUCTION CONTRACT INCENTIVES	23 20				
SR 10A (US 90) CERV. FROM SR 292 PACE BLVD TO 15TH AVENUE RESURFACING	2.588 MI	4116911 CONSTRUCTION CONTRACT INCENTIVES	5,280	50			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ESCAMBIA/SANTA ROSA COORD. TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4125451 CONSTRUCTION	200	200	200	200	200
SR 30 (US 98B) FROM SR 292 PACE BLVD TO WEST OF ALCANIZ STREET RESURFACING	1.982 MI	4134401 RAILROAD & UTILITES CONSTRUCTION	5	4,079			
SR 298 LILLIAN HWY @ SR 173 BLUE ANGEL PKWY INTERSECTION INTERSECTION (MINOR)	.107 MI	4146591 RIGHT OF WAY CONSTRUCTION	787 626				
SR 10A (US 90) @ SHOEMAKER STREET INTERSECTION INTERSECTION (MINOR)	.126 MI	4146611 RIGHT OF WAY CONSTRUCTION	1,058 888				
SR 95 (US 29) FROM SOUTH OF THE R/RXING TO SR 97 ATMORE HIGHWAY RESURFACING	9.041 MI	4153701 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	65 10 15,209	50			
SR 196 MAIN/BAYFRONT FROM S TARRAGONA STREET TO NINTH AVENUE SOUTH RESURFACING	.506 MI	4153731 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	3 75	626			
SR 292 FROM CR 292A/CR 291 TO SR 295 NAVY BLVD RESURFACING	10.300 MI	4153761 PRELIMINARY ENGINEERING CONSTRUCTION	80		8,334		
SR 95 (US 29) FROM SR 97 ATMORE HIGHWAY TO N OF PINE BARRON ROAD RESURFACING	4.550 MI	4153771 PRELIMINARY ENGINEERING CONSTRUCTION	1,199			6,710	
SR 292 ICWW GULF BEACH BRIDGE NO. 480118 BRIDGE-REPAIR/REHABILITATION	.409 MI	4155751 PRELIMINARY ENGINEERING CONSTRUCTION	5 638				

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GEOGRAPHIC DISTRICT 03  
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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 291 DAVIS HIGHWAY @ CR 498 COPTER ROAD INTERSECTION ADD RIGHT TURN LANE(S)	.150 MI	4161341 RIGHT OF WAY CONSTRUCTION	903	699			
SR 289 9TH AVENUE FROM SR 296 BAYOU BLVD TO AIRPORT BOULEVARD SIDEWALK	.524 MI	4162731 PRELIMINARY ENGINEERING CONSTRUCTION	1	105			
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SR 10A (US 90) SCENIC PAVE SHOULDERS	5.480 MI	4163783 CONSTRUCTION	18				
SR 296 BAYOU BLVD FROM NORTH OF 12TH AVENUE TO EAST OF FIRESTONE BLVD RESURFACING	1.476 MI	4169141 PRELIMINARY ENGINEERING CONSTRUCTION	9		1,876		
SR 290 OLIVE ROAD FROM E OF SR 289 9TH AVE TO SR 10A (US 90) SCENIC RESURFACING	.737 MI	4169181 PRELIMINARY ENGINEERING CONSTRUCTION	4		1,125		
SR 290 OLIVE ROAD FROM CR 95A OLD PALAFOX TO SEARS BOULEVARD RESURFACING	.265 MI	4169182 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2	5	352		
SR 196 MAIN/BAYFRONT ROADWAY PERMANENT WORK HURRICANE IVAN EMERGENCY OPERATIONS	1.292 MI	4174912 DESIGN BUILD	1,037				
SR 292 PERDIDO KEYS @ RIVER ROAD INTERSECTION ADD TURN LANE(S)	.358 MI	4175931 PRELIMINARY ENGINEERING CONSTRUCTION	21		844		
SR 742 CREIGHTON RD @ KEATING ROAD INTERSECTION ADD TURN LANE(S)	.217 MI	4175941 PRELIMINARY ENGINEERING CONSTRUCTION	15		857		
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 BRIDGE-REPAIR/REHABILITATION	2.961 MI	4176781 PRELIMINARY ENGINEERING CONSTRUCTION	5	296			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 290 OLIVE ROAD CSXT R/R CROSSING #339699F RAILROAD CROSSING	.047 MI	4177881 CONSTRUCTION	22				
SR 727 FAIRFIELD DR. FROM PATRICIA/N 72ND AVE TO SR 10A (US 90) LIGHTING	1.929 MI	4179312 PRELIMINARY ENGINEERING	11				
ASHTON-BROSNAHAM RD. FROM TEN-MILE ROAD TO END ASHTON-BROSNAHAM SIDEWALK	.593 MI	4192621 CONSTRUCTION	297				
SR 173 BLUE ANGEL PW FROM END OF 4 LANE TO BLUE ANGEL LANE RESURFACING	7.133 MI	4192921 PRELIMINARY ENGINEERING CONSTRUCTION	996			5,544	
SR 296 MICHIGAN AVE FROM E OF BRISTOL AVENUE TO E OF SUNVALLEY DRIVE TRAFFIC SIGNALS	.178 MI	4200781 CONSTRUCTION	30				
SR 298 LILLIAN HWY FROM W OF SAN SABASTIAN TO EAST OF LAPAZ STREET SKID HAZARD OVERLAY	.200 MI	4202651 CONSTRUCTION	1,057				
SR 10A (US 90) FROM BAYOU TEXAR BRIDGE TO END OF 4 LANE SECTION TRAFFIC OPS IMPROVEMENT	1.629 MI	4202661 CONSTRUCTION	447				
SR 30 (US 98) PENSACOLA BAY BRIDGE BRIDGE NO. 480035 ITS SURVEILLANCE SYSTEM	2.967 MI	4206151 PRELIMINARY ENGINEERING CONSTRUCTION	1			205	
SR 289 9TH AVENUE @ CARPENTER CREEK DRIVE INTERSECTION INTERSECTION (MINOR)	.035 MI	4206171 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	216	63		329	
SR 292 PERDIDO KEYS FROM ALABAMA STATE LINE TO S END OF ICWW BRIDGE PD&E/EMO STUDY	6.333 MI	4210111 P D & E	660				
SR 292 FROM S END OF ICWW BRIDGE TO SR 173 BLUE ANGEL PKWY PD&E/EMO STUDY	5.739 MI	4210112 P D & E	1,185				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 173 BLUE ANGEL PW FROM SR 292 SORENTO ROAD TO SR 30 (US 98) PD&E/EMO STUDY	3.239 MI	4210121 P D & E	660				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LANGLEY AVENUE SIDEWALK ENHANCEMENT PROJECT SIDEWALK	1.720 MI	4126781 PRELIMINARY ENGINEERING	1				
SR 290 OLIVE ROAD CROSSING NO. 339699R R/R CROSSING RAILROAD SIGNAL	.020 MI	4204671 RAILROAD & UTILITES CONSTRUCTION	202 1				
FT. PICKENS & DAVIS BAYOU UNITS ROAD & PARKING WORK MISCELLANEOUS CONSTRUCTION	6.268 MI	4209311 PRELIMINARY ENGINEERING CONSTRUCTION		101 574			
PINESTEAD/LONGLEAF SR 297 PINE FORREST TO SR 95 (US 29) PD&E/EMO STUDY	4.551 MI	4210141 P D & E	660				



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SERVICE PATROL I-10 & I-110 CONSTRUCTION ZONES MAINTENANCE ACTION		4137532 BRDG/RDWY/CONTRACT MAINT	150	150			
ROAD RANGERS SERVICE PATROL IN ESCAMBIA CO INTERSTATE REST AREA MAINT CONTRACT		4146061 BRDG/RDWY/CONTRACT MAINT	178	188	348	358	369
PENSACOLA ITS PROJECT TRAFFIC MANAGEMENT CENTERS		4147061 BRDG/RDWY/CONTRACT MAINT			250		
DEBRIS REMOVAL ESCAMBIA CO. INTERSTATE HURRICANE IVAN EMERGENCY OPERATIONS	22.890 MI	4174013 BRDG/RDWY/CONTRACT MAINT	37				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF PENSACOLA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177861 BRDG/RDWY/CONTRACT MAINT	462				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PENSACOLA AIRPORT EMERGENCY REPAIR HURRICANE DENNIS EMERGENCY OPERATIONS		4199231 MISCELLANEOUS	327				
PENSACOLA REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4203001 CAPITAL	1,333	1,333	1,333	1,333	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF PENSACOLA INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203191 CAPITAL	500				
PORT OF PENSACOLA RAIL LOOP TRACK EXTENSION SEAPORT CAPACITY PROJECT		4205882 CAPITAL		1,000			
PORT OF PENSACOLA WATERWAY CONNECTOR DREDGING SEAPORT CAPACITY PROJECT		4205883 CAPITAL		5,140			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FTA SECTION 5303 PENSACOLA MPO MODAL SYSTEMS PLANNING		2258321 PLANNING	124				
ESCAMBIA CO-ECAT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4056201 OPERATIONS	1,522				
ESCAMBIA CO-ECAT DAVIS HIGHWAY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4093851 OPERATIONS	200	200	200	200	
ESCAMBIA CO-ECAT BLUE ANGEL PARKWAY CORRIDOR SERVICE URBAN CORRIDOR IMPROVEMENTS		4093871 OPERATIONS	200	200	200	200	
ESCAMBIA COUNTY AREA TRANSIT PROJECTS TRANSIT IMPROVEMENT		4097931 OPERATIONS	125	125	125	125	125
ESCAMBIA COUNTY ECAT CAPITAL CAPITAL FOR FIXED ROUTE		4119421 CAPITAL	3,625				
ESCAMBIA COUNTY ECAT BLOCK GRANT OPERATING FOR FIXED ROUTE		4141011 OPERATIONS		1,564	1,574	1,636	1,636
ESCAMBIA COUNTY ECAT CAPITAL CAPITAL FOR FIXED ROUTE		4141141 CAPITAL		3,750			
WEST FL REGIONAL PLN COMMUTER TRANS. ASSISTANCE		4156061 OPERATIONS	300	166			
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156141 CAPITAL			3,875		
ESCAMBIA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4177111 OPERATIONS	1,000				
ESCAMBIA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4177511 CAPITAL				3,875	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ESCAMBIA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202731 OPERATIONS					200
ESCAMBIA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202741 OPERATIONS					200
ESCAMBIA COUNTY SECTION 5309 CAPITAL ECAT CAPITAL FOR FIXED ROUTE		4202761 CAPITAL	1,680	1,680	1,680	1,680	1,680
ESCAMBIA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4202771 CAPITAL					3,875
ESCAMBIA CO. ECAT JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211581 OPERATIONS	356				
ESCAMBIA CO. ECAT NEW FREEDOM OPERATING FOR FIXED ROUTE		4211591 OPERATIONS	192				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ESCAMBIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270811 OPERATIONS	572	578	586	598	604
ESCAMBIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270812 PLANNING	23	24	24	25	25

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PENSACOLA UPWP TRANSPORTATION PLANNING		4123061 PLANNING	839				
PENSACOLA LONG RANGE PLAN UPDATE PLANNING MODELS/DATA UPDATE		4123521 PLANNING				350	
PENSACOLA UPWP TRANSPORTATION PLANNING		4141531 PLANNING		465			
PENSACOLA UPWP FY 08/09 TRANSPORTATION PLANNING		4162041 PLANNING			474		
PENSACOLA UPWP TRANSPORTATION PLANNING		4178381 PLANNING				482	
PENSACOLA UPWP TRANSPORTATION PLANNING		4207791 PLANNING					491



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 300 BRYANT PATTON BRIDGE BR. NOS. 490003 & 04 REPLACE HIGH LEVEL BRIDGE	3.787 MI	2187721 PRELIMINARY ENGINEERING	1,267				
SR 30 (US 98/319) FROM CARRABELLE RIVER BR. TO SR 377 (US 319) RESURFACING	10.760 MI	4153791 PRELIMINARY ENGINEERING CONSTRUCTION	17	8,983			
SR 30 (US 98) APALACHICOLA-CARRABELLE HURRICANE DENNIS EMERGENCY OPERATIONS	18.631 MI	4194872 PRELIMINARY ENGINEERING CONSTRUCTION	48 94,916				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 300 E GULF BCH DR FROM 11TH STREET EAST TO ST GEORGE ISLAND ST PK BIKE PATH/TRAIL	2.430 MI	2213812 PRELIMINARY ENGINEERING CONSTRUCTION	1	704			
CR 384 PRADO STREET @ SR 30 (US 98) INTERSECTION INTERSECTION (MINOR)	.024 MI	4182101 CONSTRUCTION	194				
OLD ST GEORGE ISLAND BRIDGES/FISHING PIERS HURRICANE DENNIS EMERGENCY OPERATIONS	3.798 MI	4195771 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
APALACHICOLA MUNICIPAL AIRPORT CONST/EXPAND MAINTENANCE FAC.		4144891 CAPITAL			20		
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY		4160341 CAPITAL			7,729		
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY		4160471 CAPITAL	264				
APALACHICOLA MUNICIPAL AIRPORT INSTRUMENT APPROACH AIDS		4160481 CAPITAL	600				
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT/EXTEND AIRPORT ROAD		4181871 CAPITAL				450	
APALACHICOLA MUNICIPAL AIRPORT CONST/EXPAND MAINTENANCE FAC.		4181891 CAPITAL				85	
APALACHICOLA MUNICIPAL AIRPORT DRAINAGE IMPROVEMENTS		4185061 CAPITAL		1,000			
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT/EXTEND AIRPORT ROAD		4203761 CAPITAL					220
APALACHICOLA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		4203771 CAPITAL					670
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207171 CAPITAL	100				
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207181 CAPITAL		200			
APALACHICOLA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207201 CAPITAL			850		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CARRABELLE-THOMPSON AIRPORT AVIATION REVENUE/OPERATIONAL		4207301 CAPITAL	400				
CARRABELLE-THOMPSON AIRPORT AVIATION REVENUE/OPERATIONAL		4207311 CAPITAL	150				
APALACHICOLA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207321 CAPITAL	180				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FRANKLIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270851 OPERATIONS	147	149	151	155	156
FRANKLIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270852 PLANNING	17	17	18	18	19

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIDWAY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179301					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) @ SR 10 (US 90) MIDWAY LIGHTING LIGHTING	1.587 MI	2225161 CONSTRUCTION	22				
SR 8 (I-10) GADSDEN REST AREA, ENTRANCE, EXIT RAMPS RESURFACING RESURFACING	2.970 MI	4088751 CONSTRUCTION	51				
SR 8 (I-10) BRIDGE REHAB BRIDGE NOS. 76 77 78 81 82 83 84 85 BRIDGE-REPAIR/REHABILITATION	5.711 MI	4101021 CONSTRUCTION	127				
SR 8 (I-10) FLAT CREEK BRIDGE BRIDGE NO. 500082 BRIDGE-REPAIR/REHABILITATION	.111 MI	4111701 PRELIMINARY ENGINEERING CONSTRUCTION	3 65				
SR 8 (I-10) FROM WEST OF SR 267 TO WEST OF SR 10 (US 90) RESURFACING	11.902 MI	4152571 CONSTRUCTION		30,672			
SR 8 (I-10) BRIDGE CR 270A FLAT CREEK ROAD BRIDGE NO. 500092 BRIDGE-REPAIR/REHABILITATION	.063 MI	4155771 CONSTRUCTION CONTRACT INCENTIVES	57 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 63 (US 27) @ HAVANA MISC. REIMBURSEMENT	.200 MI	2189051 RIGHT OF WAY	3				
QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12 NEW ROAD CONSTRUCTION	1.648 MI	2189461 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	399			1,407	24,220
SR 267 FROM LIBERTY COUNTY LINE TO NORTH OF SR 8 (I-10) RESURFACING	12.210 MI	2189491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 938		9,905		
SR 10 (US 90) MIDWAY OPERATIONS CENTER LANDSCAPING LANDSCAPING	.020 MI	2231252 CONSTRUCTION	68				
SR 10 (US 90) FROM EAST OF LITTLE RIVER TO OCHLOCKNEE RIVER BR. RESURFACING	8.181 MI	4090141 CONSTRUCTION	8				
SR 65 BRIDGE OVER SR 8(I-10) BRIDGE NO. 500091 BRIDGE-REPAIR/REHABILITATION	.047 MI	4101022 PRELIMINARY ENGINEERING CONSTRUCTION	3 38				
SR 63 (US 27) FROM NORTH OF SR 159 TO GEORGIA STATE LINE RESURFACING	6.171 MI	4113961 CONSTRUCTION	25				
SR 10 (US 90) FROM EAST END OF RIVER BR TO BEG 4 LANE W OF QUINCY RESURFACING	16.477 MI	4116951 PRELIMINARY ENGINEERING CONSTRUCTION	107		9,990		
SR 10 (US 90) FROM BEG 4L W OF QUINCY TO MADISON STREET RESURFACING	4.514 MI	4134251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	14 10		4,629 20		
SR 63 (US 27) FROM CR 270 TO OCHLOCKONEE RELIEF BR RESURFACING	.401 MI	4134561 CONSTRUCTION	4				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 12 & SR 267 LITTLE RIVER & HAMMOCK CK BRIDGE NOS. 500089 & 129 BRIDGE-REPAIR/REHABILITATION	.118 MI	4155772 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 127 10				
SR 10 (US 90) FROM MADISON STREET TO EAST OF LITTLE RIVER RESURFACING	5.250 MI	4169151 PRELIMINARY ENGINEERING CONSTRUCTION	64		7,982		
SR 267 @ CR 65C MCCALL BRIDGE RD INTERSECTION ADD LEFT TURN LANE(S)	.500 MI	4202671 CONSTRUCTION	842				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 65D OVER TELOGIA CREEK BRIDGE NO. REPLACE LOW LEVEL BRIDGE	500050 .032 MI	4037901 CONSTRUCTION	10				
CR 270A & CR 1624 BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 500088 & 90 .100 MI	4101023 CONSTRUCTION	89				
EXPERIMENTAL STATION R/R X-ING #625696X RAILROAD SIGNAL		4160551 CONSTRUCTION	2				
LANIER ROAD FROM SR 10 (US 90) TO CR 270 RESURFACING	SHADY REST ROAD 3.279 MI	4200931 CONSTRUCTION	845				
CR 65B OLD FED. ROAD FROM CR 65 HOSFORD HWY TO RESURFACING	HIGHBRIDGE ROAD 9.122 MI	4201001 CONSTRUCTION	1,366				
CR 269B JUNIPER ROAD FROM CR 269 TO SR 12 RESURFACING	BRISTOL HIGHWAY 4.467 MI	4201011 CONSTRUCTION	668				
SALEM ROAD CROSSING NO. 625741P R/R RAILROAD SIGNAL	CROSSING	4204641 RAILROAD & UTILITES CONSTRUCTION	213 1				

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TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158541 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158961 BRDG/RDWY/CONTRACT MAINT	63				
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158971 BRDG/RDWY/CONTRACT MAINT	27				
TOWN OF HAVANA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201521 BRDG/RDWY/CONTRACT MAINT		28			
CITY OF QUINCY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201531 BRDG/RDWY/CONTRACT MAINT		63			
TOWN OF SNEADS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201541 BRDG/RDWY/CONTRACT MAINT		12			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
QUINCY MUNICIPAL AIRPORT AIRPORT MASTER PLAN / ALP		4074121 CAPITAL	100				
QUINCY MUNICIPAL AIRPORT RECONST/REPAIR/OVERLAY RUNWAY		4141181 CAPITAL				400	
QUINCY MUNICIPAL AIRPORT CONST/EXPAND MAINTENANCE FAC.		4141191 CAPITAL	300				
QUINCY MUNICIPAL AIRPORT CONST/REHAB ELEC. SYS./VAULT		4159111 CAPITAL				400	
QUINCY MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY		4159161 CAPITAL				400	
QUINCY MUNICIPAL AIRPORT T-HANGAR CONSTRUCTION		4160031 CAPITAL			400		
QUINCY MUNICIPAL AIRPORT SAFETY PROJECT		4203721 CAPITAL					150
QUINCY MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207091 CAPITAL	250				
QUINCY MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207101 CAPITAL	300				
QUINCY MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4207211 CAPITAL		80			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095321 OPERATIONS		88			
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095331 OPERATIONS			58		
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4130091 OPERATIONS		66			
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203101 OPERATIONS					70
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203131 OPERATIONS					90

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 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
 GADSDEN COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GADSDEN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270881 OPERATIONS	297	300	303	309	312
GADSDEN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270882 PLANNING	18	18	18	19	19

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GULF COAST PARKWAY FROM EAST OF OVERSTREET TO SR 22 RIGHT OF WAY - FUTURE CAPACITY	11.000 MI	4109814 PRELIMINARY ENGINEERING RIGHT OF WAY		8,483	9,450		
SR 30E CAPE SAN BLAS FROM CAPE PALMS PARK TO THE STUMP HOLE BIKE PATH/TRAIL	2.775 MI	4126811 PRELIMINARY ENGINEERING CONSTRUCTION	1 779				
SR 30E CAPE SAN BLAS FROM BEG ST BUFFER PRES. TO SOUTH OF ARUBA DRIVE WIDEN/RESURFACE EXIST LANES	1.225 MI	4134411 PRELIMINARY ENGINEERING CONSTRUCTION	4	1,525			
SR 30 (US 98) FROM N OF SR 30A/CR 30 TO SOUTH OF NINTH ST RESURFACING	1.704 MI	4153741 CONSTRUCTION		982			
SR 30 (US 98) FROM SOUTH OF NINTH ST TO ICWW BRIDGE RESURFACING	1.618 MI	4153801 PRELIMINARY ENGINEERING CONSTRUCTION	363			1,979	
SR 30E CAPE SAN BLAS FROM N TEST SITE D3A ENT TO COASTLINE DRIVE PD&E/EMO STUDY	2.107 MI	4172931 P D & E	1				
SR 71 @ RIVER RD INTERSECTION ADD TURN LANE(S)	.170 MI	4179313 CONSTRUCTION	23				
SR 71 MAIN STREET FROM PINE STREET TO BRITT AVENUE RESURFACING	1.215 MI	4192931 PRELIMINARY ENGINEERING CONSTRUCTION	222			1,249	

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT ST JOE PATHWAY FOR HEALTH & HISTORY PHASE III BIKE PATH/TRAIL	1.766 MI	2215482 PRELIMINARY ENGINEERING CONSTRUCTION	94			895	
JARROTT DANIELS ROAD OVER WETAPPO CREEK BRIDGE NO. 514004 REPLACE LOW LEVEL BRIDGE	.011 MI	4038101 CONSTRUCTION	10				
STONE MILL CREEK RD FROM GCI ENTRANCE TO SR 71 WIDEN/RESURFACE EXIST LANES	3.499 MI	4200971 CONSTRUCTION	901				



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 =====  
 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 GULF COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LITTER REMOVAL GULF COUNTY ROUTINE MAINTENANCE CONTRACTS		4178261 BRDG/RDWY/CONTRACT MAINT	51				
LITTER REMOVAL GULF COUNTY ROUTINE MAINTENANCE CONTRACTS		4201671 BRDG/RDWY/CONTRACT MAINT		58			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
GULF COUNTY

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PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF PORT ST. JOE INFRASTRUCTURE IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203201 CAPITAL	1,150				

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GEOGRAPHIC DISTRICT 03  
GULF COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GULF CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270921 OPERATIONS	143	145	147	151	153
GULF CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270922 PLANNING	17	17	18	18	19

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PONCE DELEON OPERATION CENTER FIXED CAPITAL OUTLAY		4216961					
		PRELIMINARY ENGINEERING	1				
		CONSTRUCTION	5,782				
		CAPITAL	539				

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) OVER CR 173 & CR 181 BRIDGE NOS. 520056 58 79 BRIDGE-REPAIR/REHABILITATION	.137 MI	4101051 PRELIMINARY ENGINEERING CONSTRUCTION	6 81				
SR 8 (I-10) REEDY CREEK BRIDGES BRIDGE NO. 520057 & 70 BRIDGE-REPAIR/REHABILITATION	.057 MI	4176741 PRELIMINARY ENGINEERING CONSTRUCTION	5	98			
SR 8 (I-10) OVERPASS OVER SR81 @ PONCE DE LEON BRIDGE NO. 520064 EMERGENCY OPERATIONS	.036 MI	4214961 CONSTRUCTION	522				

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 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 81 @ CR 185 INTERSECTION INTERSECTION (MINOR)	.445 MI	2191502 RIGHT OF WAY	8				
SR 79 FROM SR 10 (US 90) TO N BONIFAY CITY LIMITS RESURFACING	1.510 MI	2191652 CONSTRUCTION CONTRACT INCENTIVES	1,892	50			
SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10) RIGHT OF WAY - FUTURE CAPACITY	.844 MI	2207733 RIGHT OF WAY			1,803		
SR 2 & SR 81 BRIDGE REHAB PROJECTS BRIDGE NOS 520085 86 & 94 BRIDGE-REPAIR/REHABILITATION	4.638 MI	4101052 PRELIMINARY ENGINEERING CONSTRUCTION	3 137				
SR 2 FROM WEST OF CR 179 TO CR 177 MILLER X-ROADS RESURFACING	4.787 MI	4114021 CONSTRUCTION	6				
SR 2 FROM TEN MILE CREEK BR TO JACKSON COUNTY LINE RESURFACING	9.073 MI	4134261 CONSTRUCTION	50				
SR 10 (US 90) FROM BEG 4LANE W BONIFAY TO END 4LANE E OF BONIFAY RESURFACING	1.948 MI	4169321 PRELIMINARY ENGINEERING CONSTRUCTION	23		2,771		
SR 10 (US 90) CSX R/R BRIDGE BRIDGE NO. 520098 BRIDGE-REPAIR/REHABILITATION	.012 MI	4176751 PRELIMINARY ENGINEERING CONSTRUCTION	5	49			
SR 81 R/R CROSSING #339906X RAILROAD CROSSING	.040 MI	4177901 RAILROAD & UTILITES CONSTRUCTION	20 22				
SR 79 WAUKESHA ST. @ CR 177A INTERSECTION ADD TURN LANE(S)	.296 MI	4179314 CONSTRUCTION	118				

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ROB FOREHAND ROAD OVER LITTLE RIVER BRIDGE NO. 524121 BRIDGE-REPLACE AND ADD LANES	.134 MI	4090421 CONSTRUCTION	9				
OKLAHOMA STREET CROSSING NO. 339932M R/R CROSSING RAILROAD SIGNAL		4183921 RAILROAD & UTILITES CONSTRUCTION	19 1				
JOHN CLARK ROAD FROM SR 79 TO ALABAMA STATE LINE RESURFACING	1.108 MI	4200911 CONSTRUCTION	285				

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 =====  
 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158571 BRDG/RDWY/CONTRACT MAINT	10				
CITY OF CEDAR GROVE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177451 BRDG/RDWY/CONTRACT MAINT	11				
DEBRIS REMOVAL HOLMES CO ASSET MGMT HURRICANE IVAN EMERGENCY OPERATIONS		4186101 BRDG/RDWY/CONTRACT MAINT	4				
TOWN OF ESTO MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201291 BRDG/RDWY/CONTRACT MAINT		10			



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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 179A WEST PITTMAN CREEK BRIDGE REPLACE LOW LEVEL BRIDGE	BRIDGE NO. 520054 .526 MI	2215971 PRELIMINARY ENGINEERING CONSTRUCTION	2 4,177				

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GEOGRAPHIC DISTRICT 03  
 HOLMES COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRI COUNTY AIRPORT CONSTRUCT/EXTEND TAXIWAY		4077401 CAPITAL	642				
TRI-COUNTY AIRPORT CONSTRUCT/EXTEND TAXIWAY		4144921 CAPITAL	236				
TRI-COUNTY AIRPORT ARFF FACILITY CONSTRUCTION		4144931 CAPITAL	135				
TRI-COUNTY AIRPORT CONSTRUCT/EXTEND RUNWAY		4159151 CAPITAL		500			
TRI-COUNTY AIRPORT AIRPORT ENVIR. ASSESSMENT/DRI		4202571 CAPITAL	175				
TRI-COUNTY AIRPORT AIRPORT ENVIR. ASSESSMENT/DRI		4202581 CAPITAL	14				
TRI-COUNTY AIRPORT AIRPORT DRAINAGE/RETENTION		4204001 CAPITAL					20
TRI-COUNTY AIRPORT CONST/EXPAND MAINTENANCE FAC.		4204011 CAPITAL					500
TRI-COUNTY AIRPORT TAXIWAY LIGHTING INSTALLATION		4204021 CAPITAL					40
TRI-COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4207121 CAPITAL		400			
TRI-COUNTY AIRPORT AVIATION SAFETY PROJECT		4207331 CAPITAL	500				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
HOLMES COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HOLMES CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270951 OPERATIONS	160	162	164	168	170
HOLMES CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270952 PLANNING	17	17	18	18	19

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03  
JACKSON COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARIANNA MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4179331 CONSTRUCTION	1				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) AT CR 286 SNEADS EXIT LIGHTING LIGHTING	.833 MI	2226331 CONSTRUCTION	17				
SR 8 (I-10) FROM EAST OF SR 276 TO EAST OF SR 71 RESURFACING	9.166 MI	4134271 CONSTRUCTION	1,010				
SR 8 (I-10) FROM WASHINGTON CO LINE TO EAST OF SR 276 RESURFACING	12.566 MI	4152581 CONSTRUCTION	1,780				
SR 8 (I-10) SR 69 & NEW HOPE CHURCH BR NOS. 530060 61 & 85 BRIDGE-REPAIR/REHABILITATION	.091 MI	4176811 PRELIMINARY ENGINEERING CONSTRUCTION	5	104			

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 JACKSON COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 71 SUBSTANDARD VERTICAL CURVE CORRECTIONS MISCELLANEOUS CONSTRUCTION	4.244 MI	2193782 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5		1,126		2,659
SR 10 (US 90) APALACHICOLA RIVER BRIDGE BRIDGE NO. 530951 BRIDGE - PAINTING	.310 MI	4090371 CONSTRUCTION	35				
SR 75 (US 231) OVER BAILEY BRANCH BRIDGE NOS. 530099 & 100 BRIDGE-REPAIR/REHABILITATION	.082 MI	4101041 PRELIMINARY ENGINEERING CONSTRUCTION	6 60				
SR 2 OVER HOLMES CREEK BRIDGE NO. 530096 BRIDGE-REPAIR/REHABILITATION	.044 MI	4101042 PRELIMINARY ENGINEERING CONSTRUCTION	10 23				
SR 75 (US 231) FROM SOUTH OF SR 8 (I-10) TO SOUTH SR 10 (US 90) RESURFACING	2.888 MI	4113891 CONSTRUCTION CONTRACT INCENTIVES	8 20				
SR 2 FROM E OF SR 75 (US 231) TO W OF SPRING CREEK BR RESURFACING	4.794 MI	4113971 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 5 14				
SR 10 (US 90) FROM END 4 L GRAND RIDGE TO BEGIN 4 LANE AT SNEADS RESURFACING	3.064 MI	4134421 CONSTRUCTION	10				
SR 75 (US 231) FROM END C&G N OF ALFORD TO BEGIN I-10 PAVING RESURFACING	3.139 MI	4134431 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	10 6,020	50			
SR 75 (US 231) FROM SR 73 TO N OF CR 162 JACOB ROAD RESURFACING	3.416 MI	4153711 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 4,926	50			

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 JACKSON COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 10 (US 90) FROM END 4L EAST OF SR 71 TO 4LANE W OF GRAND RIDGE RESURFACING	9.475 MI	4153751 PRELIMINARY ENGINEERING CONSTRUCTION	37	6,103			
SR 73 FROM SR 10 (US 90) TO SR 75 (US 231) RESURFACING	6.631 MI	4153831 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	1,647 176	4,399			
SR 10 (US 90) MERRITTS MILL POND BRIDGE NOS. 530006 & 19 BRIDGE/CULVERT REPLACEMENT	.379 MI	4165721 RIGHT OF WAY DESIGN BUILD	2 2				
SR 75 (US 231) SPRING CREEK BRIDGE BRIDGE NO. 530106 BRIDGE-REPAIR/REHABILITATION	.017 MI	4176761 PRELIMINARY ENGINEERING CONSTRUCTION	5	45			
SR 73 I-10 BRIDGE BRIDGE NO. 530054 BRIDGE-REPAIR/REHABILITATION	.053 MI	4176812 PRELIMINARY ENGINEERING CONSTRUCTION	5	44			
SR 166 JEFFERSON ST FROM SOUTH OF KELSON AVE TO N CHIPOLA RIVER BRIDGE SIDEWALK	.889 MI	4179315 CONSTRUCTION	180				
SR 69 FROM CALHOUN COUNTY LINE TO SR 10 (US 90) RESURFACING	8.432 MI	4192941 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	939		5	5,299	
SR 77 COTTON/BROWN FROM SPEARS AVENUE TO GRACEVILLE HIGH SCHOOL SIDEWALK	.910 MI	4193741 CONSTRUCTION	364				

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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 286 & CR 275 OVER SR 8 (I-10) BRIDGE NOS. 530057 58 64 BRIDGE-REPAIR/REHABILITATION	.149 MI	4101043 PRELIMINARY ENGINEERING CONSTRUCTION	5 84				
ZION STREET R/R X-ING #339966G RAILROAD SIGNAL		4160571 CONSTRUCTION	2				
3RD AVENUE CROSSING NO. 002836B R/R CROSSING RAILROAD SIGNAL		4183891 CONSTRUCTION	1				
CR 169 PEANUT ROAD CROSSING NO. 002855F R/R CROSSING RAILROAD SIGNAL	.001 MI	4183911 CONSTRUCTION	1				
CR 193 SMOKEY ROAD FROM CR 273 TO SR 2 WIDEN/RESURFACE EXIST LANES	5.320 MI	4200881 CONSTRUCTION	1,370				
CR 271 GULF POWER RD FROM GULF POWER ENTRANCE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	1.919 MI	4200991 CONSTRUCTION	264				
SR 276 PENN AVENUE CROSSING NO. 339973S R/R CROSSING RAILROAD SIGNAL	.020 MI	4204651 RAILROAD & UTILITES CONSTRUCTION	180 1				



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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158581 BRDG/RDWY/CONTRACT MAINT	11				
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158591 BRDG/RDWY/CONTRACT MAINT	11				
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4159021 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177521 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177591 BRDG/RDWY/CONTRACT MAINT	18				
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177601 BRDG/RDWY/CONTRACT MAINT	19				
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177661 BRDG/RDWY/CONTRACT MAINT	12				
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177671 BRDG/RDWY/CONTRACT MAINT	45				
TOWN OF ALFORD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201301 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF CAMPBELLTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201311 BRDG/RDWY/CONTRACT MAINT		11			
CITY OF COTTONDALE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201321 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF GRACEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201361 BRDG/RDWY/CONTRACT MAINT		12			

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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF GRAND RIDGE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201381 BRDG/RDWY/CONTRACT MAINT		15			
TOWN OF GREENWOOD MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201391 BRDG/RDWY/CONTRACT MAINT		19			
TOWN OF MALONE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201411 BRDG/RDWY/CONTRACT MAINT		12			
CITY OF MARIANNA MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201421 BRDG/RDWY/CONTRACT MAINT		35			

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03  
 JACKSON COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		2266931 CAPITAL			54		
MARIANNA MUNICIPAL AIRPORT VISUAL APPROACH AIDS		2266981 CAPITAL			40		
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND RUNWAY		2266991 CAPITAL			450		
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		4144951 CAPITAL			450		
MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING INSTALLATION		4144961 CAPITAL	250				
MARIANNA MUNICIPAL AIRPORT RECONST/REPAIR/OVERLAY TAXIWAY		4144971 CAPITAL		200			
MARIANNA MUNICIPAL AIRPORT RUNWAY LIGHTING INSTALLATION		4144981 CAPITAL	100				
MARIANNA MUNICIPAL AIRPORT INSTRUMENT APPROACH AIDS		4159181 CAPITAL			300		
MARIANNA MUNICIPAL AIRPORT AIRPORT DRAINAGE/RETENTION		4203981 CAPITAL					45
MARIANNA MUNICIPAL AIRPORT CONSTRUCT/EXTEND TAXIWAY		4203991 CAPITAL					350
MARIANNA MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207221 CAPITAL			200		
MARIANNA MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207231 CAPITAL	100				

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GEOGRAPHIC DISTRICT 03  
JACKSON COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JACKSON CO. TC COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2270991 OPERATIONS	370	374	378	386	390
JACKSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2270992 PLANNING	18	18	18	19	19

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GEOGRAPHIC DISTRICT 03  
 JEFFERSON COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) BRIDGE REHABILITATION BR. BRIDGE-REPAIR/REHABILITATION	NOS. 06 19 49 & 50 1.286 MI	4094851 CONSTRUCTION	15				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 20 (US 27) FROM LEON COUNTY LINE TO RESURFACING	.218 MI E LEON CO LINE .218 MI	4090252 CONSTRUCTION	12				
SR 20 (US 19 US 27) AUCILLA RIVER BRIDGE BRIDGE-REPAIR/REHABILITATION	BRIDGE NO. 540069 .095 MI	4094852 CONSTRUCTION	9				
SR 20 (US 27) FROM LEON COUNTY LINE TO WEST OF CR 259 RESURFACING	6.946 MI	4134441 CONSTRUCTION	8,361				
SR 10 (US 90) FROM LEON COUNTY LINE TO LEON COUNTY LINE RESURFACING	.627 MI	4134482 PRELIMINARY ENGINEERING CONSTRUCTION	3	481			
SR 30 (US 98) FROM WAKULLA COUNTY LINE TO TAYLOR COUNTY LINE RESURFACING	7.412 MI	4192951 PRELIMINARY ENGINEERING CONSTRUCTION	744			4,195	

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GEOGRAPHIC DISTRICT 03  
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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 146 AUCILLA RIVER BRIDGE BRIDGE NO. 540035 PRELIMINARY ENGINEERING	.048 MI	2217541 PRELIMINARY ENGINEERING	989				
O'NEAL TRAM ROAD OVER JONES MILL CREEK BRIDGE NO. 544030 REPLACE LOW LEVEL BRIDGE	.007 MI	4037891 PRELIMINARY ENGINEERING CONSTRUCTION	6 6				
BISHOP ROAD OVER RAYSOR CREEK BRIDGE NO. 544022 REPLACE LOW LEVEL BRIDGE	1.009 MI	4066211 CONSTRUCTION	197				
MONTICELLO BIKE TR. FROM NACOOSA ROAD TO ROCKY RANCH ROAD BIKE PATH/TRAIL	2.089 MI	4104141 CONSTRUCTION	5				
CR 149 FROM SR 57 (US 19) TO GEORGIA STATE LINE RESURFACING	8.067 MI	4133691 CONSTRUCTION	1,207				
CR 158A OLD LLOYD RD FROM SR 59 TO SR 10 (US 90) RESURFACING	8.827 MI	4200921 CONSTRUCTION	2,274				

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GEOGRAPHIC DISTRICT 03  
 JEFFERSON COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LITTER REMOVAL JEFFERSON COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178231 BRDG/RDWY/CONTRACT MAINT	96				
LITTER REMOVAL JEFFERSON COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178241 BRDG/RDWY/CONTRACT MAINT	56				
LITTER REMOVAL JEFFERSON COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201701 BRDG/RDWY/CONTRACT MAINT		111			
LITTER REMOVAL JEFFERSON COUNTY SR 8 (I-10) ROUTINE MAINTENANCE CONTRACTS		4201721 BRDG/RDWY/CONTRACT MAINT		65			



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271021 OPERATIONS	148	150	152	156	158
JEFFERSON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271022 PLANNING	17	17	18	18	19

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN ADD LANES & RECONSTRUCT	2.809 MI	2225892 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	10,229 47 12,257				
SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361 ADD LANES & RECONSTRUCT	3.491 MI	2225902 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	47 865 254 3,499				
SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR ADD LANES & RECONSTRUCT	3.893 MI	2225932 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 2,608 5,835				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 550069 & 97 BRIDGE-REPAIR/REHABILITATION	.032 MI	4101031 CONSTRUCTION	59				
SR 8 (I-10) BRIDGE REHABILITATION BRIDGE NOS. 31 77 96 98 BRIDGE-REPAIR/REHABILITATION	.146 MI	4101061 CONSTRUCTION	122				
TALLAHASSEE ITS REGIONAL TRAFFIC MGT CENTER BUILDING TRAFFIC MANAGEMENT CENTERS		4147161 PRELIMINARY ENGINEERING DESIGN BUILD		14 2,942			
TALLAHASSEE ITS REGIONAL TRAFFIC MGT CENTER SYSTEMS TMC SOFTWARE & SYSTEM INTEGRAT		4147171 DESIGN BUILD		700			
TALLAHASSEE ITS I-10 CORRIDOR FREEWAY MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT		4147181 PRELIMINARY ENGINEERING DESIGN BUILD		85	5,328		
TALLAHASSEE ITS I-10 CORRIDOR TELECOM INFRASTRUCTURE ITS COMMUNICATION SYSTEM		4147201 PRELIMINARY ENGINEERING DESIGN BUILD		25 2,831			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) BRIDGE OLSON ROAD BRIDGE NO. 550095 BRIDGE-REPAIR/REHABILITATION	.048 MI	4155792 CONSTRUCTION	49				
SR 8 (I-10) FROM E SR 261 CAP CIR NE TO E SR 10 (US 90) EAST RESURFACING	6.875 MI	4176431 PRELIMINARY ENGINEERING CONSTRUCTION	62	16,645			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 263 CAP CIR NW FROM SR 10 (US 90) ADD LANES & RECONSTRUCT	TENN. TO SR 8 (I-10) WEST RAMP 2.534 MI	2197221 RIGHT OF WAY CONSTRUCTION ADMINISTRATION	7,724 797 1,737	1,737	1,737	1,737	1,737
SR 61 (US 319) FROM SOUTH OF SR 61 TO ADD LANES & RECONSTRUCT	SR 63 FOUR POINTS INT 5.060 MI	2197481 CONSTRUCTION LOCAL ADVANCE REIMBURSE	8	3,676			
SR 371 GAINES STREET FROM SR 371 LAKE RIGHT OF WAY ACTIVITIES	BRADFORD TO SR 61 MONROE STREET 1.758 MI	2197701 PRELIMINARY ENGINEERING RIGHT OF WAY	2 7,483				
SR 261 CAPITAL CIR. FROM SR 20 APALACHEE PKWY TO PARK AVENUE ADD LANES & RECONSTRUCT	1.094 MI	2197771 RIGHT OF WAY CONSTRUCTION	562 5				
LEON COUNTY CONSTRUCTION FUNDING BOX FOR MAHAN DRIVE FUNDING ACTION		2197933 CONSTRUCTION					6,400
LEON COUNTY CONSTRUCTION FUNDING BOX FOR CAPITAL CIRCLE FUNDING ACTION		2197934 CONSTRUCTION		8,020			
SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD RIGHT OF WAY - FUTURE CAPACITY	3.011 MI	2198431 PRELIMINARY ENGINEERING RIGHT OF WAY LOCAL ADVANCE REIMBURSE	617 1,112	5,130			
SR 263 CAPITAL CIR @ SR 20 & JACKSON BLUFF INTERSECTIONS INTERSECTION (MAJOR)	.329 MI	2198691 RIGHT OF WAY	442				
SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION RIGHT OF WAY - FUTURE CAPACITY	1.270 MI	2198811 PRELIMINARY ENGINEERING RIGHT OF WAY	2 20				
SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD PRELIM ENG FOR FUTURE CAPACITY	1.693 MI	2198812 PRELIMINARY ENGINEERING			1,165		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 263 CAP. CIR. SW @ CR 2203 SPRINGHILL ROAD INTERSECTION INTERSECTION (MAJOR)	.725 MI	4052741 PRELIMINARY ENGINEERING CONSTRUCTION	3 30				
GFA TRAIL FROM WAKULLA CO. LINE TO LOST LAKE REC. AREA BIKE PATH/TRAIL	6.300 MI	4056891 CONSTRUCTION	1,000				
SR 63 (US 27) FROM GADSDEN COUNTY LINE TO BEGIN SR 8 (I-10) PAVE RESURFACING	6.889 MI	4063261 CONSTRUCTION	27				
SR 267 FROM SR 20 TO WAKULLA COUNTY LINE RESURFACING	14.162 MI	4090121 CONSTRUCTION	11				
SR 20 (US 27) FROM SR 261 (US 319) TO JEFFERSON COUNTY LINE RESURFACING	9.275 MI	4090251 CONSTRUCTION CONTRACT INCENTIVES	104 20				
LEON COUNTY BICYCLE/PEDESTRIAN PROJECTS SAFETY PROJECT		4098031 PRELIMINARY ENGINEERING CONSTRUCTION	100 500				
LEON COUNTY BRIDGE REHABILITATION BR NOS. 07 11 38 63 104 BRIDGE-REPAIR/REHABILITATION	.111 MI	4101032 CONSTRUCTION	97				
SR 63 (US 27) MONROE @ SR 8 (I-10) INTERSECTION INTERSECTION (MINOR)	.159 MI	4102641 CONSTRUCTION	2				
SR 10 (US 90) OCHLOCKONEE RIVER BRIDGE NO. 550016 BRIDGE-REPAIR/REHABILITATION	.147 MI	4116081 CONSTRUCTION	7				
SR 10 (US 90) FROM E END OCHLOCKONEE BR TO SR 263 CAPITAL CIRCLE RESURFACING	2.995 MI	4116971 CONSTRUCTION CONTRACT INCENTIVES	244 20				
SR 61 (US 319) FROM S OF WHITERS HILL TO N HORSESHOE PLAN RD LANDSCAPING	1.670 MI	4130604 CONSTRUCTION	23				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 61 (US 319) FROM KINHEGA DRIVE TO GEORGIA STATE LINE LANDSCAPING	9.018 MI	4130605 CONSTRUCTION	1				
SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE RESURFACING	3.973 MI	4134481 CONSTRUCTION		2,300			
SR 20 @ CR 1581 AENON CHURCH RD INTERSECTION ADD RIGHT TURN LANE(S)	.029 MI	4154781 RIGHT OF WAY CONSTRUCTION	341	223			
SR 265 MAGNOLIA DR. CSX RAILROAD BRIDGE BRIDGE NO. 550011 BRIDGE-REPAIR/REHABILITATION	.031 MI	4155781 PRELIMINARY ENGINEERING CONSTRUCTION	1 124				
SR 20 BRIDGE REHABILITATION BRIDGE NO. 550111 BRIDGE-REPAIR/REHABILITATION	.099 MI	4155791 PRELIMINARY ENGINEERING CONSTRUCTION	2 38				
SR 261 (US 319) FROM CR 259 TRAM ROAD TO CONNIE DRIVE ADD LANES & RECONSTRUCT	3.441 MI	4157822 ADMINISTRATION	2,205	2,205	2,205	2,205	2,205
SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST. RIGHT OF WAY - FUTURE CAPACITY	2.861 MI	4157823 PRELIMINARY ENGINEERING RIGHT OF WAY	234	1,370			
SR 10 (US 90) MAHAN FROM CROSS CREEK GOLF RD TO APEX DRIVE RESURFACING	.910 MI	4169161 PRELIMINARY ENGINEERING CONSTRUCTION	6		1,572		
SR 10 (US 90) @ CR 349 THORNTON RD INTERSECTION ADD TURN LANE(S)	.318 MI	4179591 CONSTRUCTION	176				
SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD RESURFACING	.741 MI	4192961 PRELIMINARY ENGINEERING CONSTRUCTION	160			904	

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE RESURFACING	.981 MI	4193501 PRELIMINARY ENGINEERING CONSTRUCTION	238			1,337	
SR 61 S MONROE ST FROM SR 371 GAINES STREET TO SR 20 (US 27) APAL PWY SAFETY PROJECT	.263 MI	4200771 CONSTRUCTION	34				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PHIPPS/OVERSTREET GREENWAY AND MERIDIAN RD CROSSING FUNDING ACTION	.100 MI	4056911 CONSTRUCTION	100				
LAFAYETTE STREET PEDESTRIAN TUNNEL @ CSX R/R OVERPASS PEDESTRIAN UNDERPASS	.038 MI	4080491 RIGHT OF WAY CONSTRUCTION	66 1,245				
CAMPBELL CONNECTOR BICYCLE & PEDESTRIAN PATH BIKE PATH/TRAIL	1.000 MI	4163631 CONSTRUCTION		307			
GEARHART ROAD CROSSING NO. 625731J R/R CROSSING RAILROAD SIGNAL		4179201 RAILROAD & UTILITES	17				
CR 1553 PEDRICK ROAD FROM CROSSWINDS DRIVE TO SR 10 (US 90) MAHAN DR SIDEWALK	.690 MI	4193711 PRELIMINARY ENGINEERING CONSTRUCTION	13 116				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TALLAHASSEE ITS REGIONAL TRAFFIC MGT CENTER BUILDING TRAFFIC MANAGEMENT CENTERS		4147162 BRDG/RDWY/CONTRACT MAINT			250		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4078981 BRDG/RDWY/CONTRACT MAINT	9				
PUSH BUTTON MISC. CONCRETE LEON & GADSDEN COUNTIES PRIMARY ROUTINE MAINTENANCE CONTRACTS		4095611 BRDG/RDWY/CONTRACT MAINT	300				
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177961 BRDG/RDWY/CONTRACT MAINT	616				
CITY OF TALLAHASSEE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201581 BRDG/RDWY/CONTRACT MAINT		614			
DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201601 BRDG/RDWY/CONTRACT MAINT		9			

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 LEON COUNTY

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2267741 CAPITAL	1,250				
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		2267771 CAPITAL		900			
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		2267811 CAPITAL	800	800	800	800	400
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2267831 CAPITAL		177			
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		2267921 CAPITAL	50	100	100	100	50
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		2268191 CAPITAL			500		
TALLAHASSEE REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		2268201 CAPITAL		164			
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		2268231 CAPITAL		164			
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4058651 CAPITAL		1,200			
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4095071 CAPITAL	500				
TALLAHASSEE REGIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4095091 CAPITAL				1,000	
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4095101 CAPITAL	19				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4095111 CAPITAL		80			
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4095121 CAPITAL					600
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4095131 CAPITAL	400				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4122101 CAPITAL					1,500
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		4140881 CAPITAL		750			
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4140891 CAPITAL		600			
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4140901 CAPITAL					500
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4160101 CAPITAL	800				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4160111 CAPITAL	4,000				
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4181901 CAPITAL					500
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4181911 CAPITAL					7,100
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4203591 CAPITAL					1,300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TALLAHASSEE REGIONAL AIRPORT AVIATION SECURITY PROJECT		4203631 CAPITAL					749
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4203651 CAPITAL					2,000
TALLAHASSEE REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4203671 CAPITAL					500
TALLAHASSEE REGIONAL AIRPORT AVIATION SAFETY PROJECT		4203681 CAPITAL					800
TALLAHASSEE REGIONAL AIRPORT AVIATION PRESERVATION PROJECT		4207081 CAPITAL		1,200			
TALLAHASSEE REGIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207111 CAPITAL	400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF TALLAHASSEE OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4056221 OPERATIONS	1,974				
FTA SECTION 5303 TALLAHASSEE MPO MODAL SYSTEMS PLANNING		4056991 PLANNING	121				
CITY OF TALLAHASSEE TALTRAN CAPITAL FOR FIXED ROUTE		4091481 CAPITAL	3,567	3,771	3,986	4,213	4,453
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095311 OPERATIONS			160		
CITY OF TALLAHASSEE TRANSIT PROJECTS TRANSIT IMPROVEMENT		4098061 CAPITAL	600				
CITY OF TALLAHASSEE TALTRAN CAPITAL CAPITAL FOR FIXED ROUTE		4119331 CAPITAL	4,183				
BIG BEND TRANSIT OPERATION COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4130081 OPERATIONS		86			
CITY OF TALLAHASSEE BLOCK GRANT OPERATING FOR FIXED ROUTE		4140971 OPERATIONS		2,029	2,041	2,123	2,123
CITY OF TALLAHASSEE TALTRAN CAPITAL CAPITAL FOR FIXED ROUTE		4141121 CAPITAL		4,237			
FL STATE UNIVERSITY COMMUTER TRANS. ASSISTANCE		4156071 OPERATIONS	250	166			
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4156081 CAPITAL			4,294		
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156091 CAPITAL			4,458		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156101 CAPITAL		4,128			
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156111 CAPITAL	3,990				
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4156131 CAPITAL	2,175				
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4177181 CAPITAL	2,781				
CITY OF TALLAHASSEE TALTRAN 5309 CAPITAL FOR FIXED ROUTE		4177221 CAPITAL				4,712	
CITY OF TALLAHASSEE TALTRAN 5307 CAPITAL FOR FIXED ROUTE		4177241 CAPITAL				4,354	
CITY OF TALLAHASSEE SECTION 5309 CAPITAL FOR FIXED ROUTE		4196911 CAPITAL	1,875				
CITY OF TALLAHASSEE SECTION 5307 CAPITAL FOR FIXED ROUTE		4202811 CAPITAL					4,418
CITY OF TALLAHASSEE SECTION 5309 TALTRAN CAPITAL FOR FIXED ROUTE		4203011 CAPITAL					4,981
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203111 OPERATIONS					90
CITY OF TALLAHASSEE JOB ACCESS COMMUTE OPERATING FOR FIXED ROUTE		4211571 OPERATIONS	265				
CITY OF TALLAHASSEE NEW FREEDOM OPERATING FOR FIXED ROUTE		4211601 OPERATIONS	131				

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271061 OPERATIONS	467	469	476	486	492
LEON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271062 PLANNING	22	23	23	24	24



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TALLAHASSEE UPWP FY 05/06 TRANSPORTATION PLANNING		4096331 PLANNING	136				
TALLAHASSEE UPWP TRANSPORTATION PLANNING		4123081 PLANNING	661				
TALLAHASSEE UPWP TRANSPORTATION PLANNING		4141541 PLANNING		399			
TALLAHASSEE UPWP FY08/09 TRANSPORTATION PLANNING		4162051 PLANNING			405		
TALLAHASSEE UPWP TRANSPORTATION PLANNING		4178391 PLANNING				411	
TALLAHASSEE UPWP TRANSPORTATION PLANNING		4207801 PLANNING					417

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GEOGRAPHIC DISTRICT 03  
 LIBERTY COUNTY

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 267 FROM SR 20 TO GADSDEN COUNTY LINE RESURFACING	.422 MI	2189492 CONSTRUCTION			499		
SR 65 FROM SR 20 TO GADSDEN COUNTY LINE RESURFACING	6.201 MI	4090161 CONSTRUCTION	333				
SR 20 & SR 65 BIG CREEK & BLACK CREEK BRIDGE NOS. 560053 & 63 BRIDGE-REPAIR/REHABILITATION	.090 MI	4110171 PRELIMINARY ENGINEERING CONSTRUCTION	5 52				
SR 20 EAST & WEST PITTMAN CREEK BRIDGE NOS. 560064 560065 BRIDGE-REPAIR/REHABILITATION	.350 MI	4116071 PRELIMINARY ENGINEERING CONSTRUCTION	5 38				
SR 65 FROM N CYPRESS BRANCH BR. TO TELOGIA CREEK BRIDGE RESURFACING	3.093 MI	4116991 PRELIMINARY ENGINEERING CONSTRUCTION	3 3,047				
SR 65 SUMATRA COMM. FROM 12TH STREET TO S END OF BLACK CK. BR. SIDEWALK	.631 MI	4162701 PRELIMINARY ENGINEERING CONSTRUCTION	5	100			
SR 65 FROM FRANKLIN COUNTY LINE TO N OF CYPRESS BRANCH BR WIDEN/RESURFACE EXIST LANES	25.612 MI	4169451 PRELIMINARY ENGINEERING CONSTRUCTION	4,156			20,549	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VETERAN MEMORIAL PK ENHANCEMENT PROJECT IN BRISTOL MISCELLANEOUS CONSTRUCTION	.001 MI	4146721 CONSTRUCTION	609				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BIG BEND TRANSIT COMMUTER TRANS. ASSISTANCE		4115441 OPERATIONS		66			
BIG BEND TRANSIT COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203121 OPERATIONS					70

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LIBERTY CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271101 OPERATIONS	197	199	202	207	210
LIBERTY CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271102 PLANNING	17	17	18	18	18

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 OKALOOSA COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) 9 OKALOOSA CO BRIDGES #8 BRIDGE-REPAIR/REHABILITATION	11 38 46 48 52 66 69 910 14.270 MI	4073091 PRELIMINARY ENGINEERING CONSTRUCTION	6 3				
SR 8 (I-10) FROM WEST OF YELLOW RIVER TO EAST OF SHOAL RIVER RESURFACING	8.748 MI	4088781 CONSTRUCTION CONTRACT INCENTIVES	7 400				
SR 8 (I-10) YELLOW RIVER & RELIEF BRS BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 49 50 67 951 .514 MI	4155801 PRELIMINARY ENGINEERING CONSTRUCTION	5 273				
SR 8 (I-10) FROM E OF SHOAL RIVER BR. TO WALTON COUNTY LINE RESURFACING	7.579 MI	4192911 PRELIMINARY ENGINEERING CONSTRUCTION	1,507		17,871		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 85 JOHN SIMS PKWY FROM SR 397 GOVERNMENT AV TO SR 85 NORTH ADD LANES & RECONSTRUCT	1.587 MI	2201721 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	624 48 50				
SR 20 FROM ROCKY BAYOU TO SR 293 WHITE POINT RD ADD LANES & RECONSTRUCT	2.703 MI	2201771 ADMINISTRATION	389	389	389	388	
SR 85 FROM END OF 4L N CR 188 TO END 3L N CRESTVIEW ADD LANES & RECONSTRUCT	3.105 MI	2202101 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	20 8 140				
SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT INTERCHANGE (MAJOR)	1.241 MI	2202311 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3 10				37,371
FT WALTON PHASE III AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202393 RAILROAD & UTILITES CONSTRUCTION	4 9				
FT WALTON AREAWIDE COMPUTERIZED TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNAL UPDATE		2202394 CONSTRUCTION				469	
SR 10 (US 90) FROM W OF YELLOW RIVER BR TO EAST OF COLEMAN STREET RESURFACING	2.897 MI	4090171 CONSTRUCTION	1				
SR 188 RACETRACK RD FROM SR 189 BEAL PARKWAY TO SR 85 EGLIN PARKWAY RESURFACING	2.443 MI	4090201 CONSTRUCTION	1				
SR 85 FROM NORTH OF SR 123 TO NORTH OF SR 8 (I-10) RESURFACING	11.610 MI	4090211 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	282 70 20				
SR 4 BLACKWATER RIVER BRIDGE BRIDGE NO. 570033 BRIDGE REHABILITATION	.146 MI	4090381 CONSTRUCTION	287				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		4097971 OPERATIONS	200	200	200	200	200
SR 293 MID BAY BR CHOCTAWHATCHEE BAY BRIDGE NO 570091 BRIDGE-REPAIR/REHABILITATION	3.649 MI	4110161 CONSTRUCTION	3				
SR 123 FROM SR 85 TO SR 85 NORTH PD&E/EMO STUDY	4.916 MI	4111021 P D & E	1,798				
SR 85 FROM END 3 LANE CRESTVIEW TO CR 85A BILL LUNDY ROAD RESURFACING	1.584 MI	4113911 CONSTRUCTION	6				
SR 85 FERDON BLVD FROM NORTH OF SR 8 (I-10) TO NORTH OF BROCK AVENUE RESURFACING	1.611 MI	4113991 CONSTRUCTION CONTRACT INCENTIVES	908 20				
SR 189 BEAL PKWY FROM SR 30 (US 98) TO SR 393 M ESTHER CUTOFF RESURFACING	2.855 MI	4114031 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 81 19				
SR 393 MARY ESTHER FROM SR 30 (US 98A) TO SR 189 BEAL PARKWAY RESURFACING	1.805 MI	4117021 PRELIMINARY ENGINEERING CONSTRUCTION	1 46				
SR 30 (US 98) @ SR 85 W LEG & BROOKS ST INTERSECTIONS INTERSECTION (MINOR)	.124 MI	4118581 RIGHT OF WAY CONSTRUCTION	249 94				
TPO BIKE/PED PLAN BICYCLE & PEDESTRIAN IMPROVEMENTS SAFETY PROJECT		4125461 CONSTRUCTION	250	250	250	250	
SR 10 (US 90) FROM SANTA ROSA CO. LINE TO PV CHG E SUMMERTIME DR RESURFACING	3.361 MI	4134451 CONSTRUCTION	1,766				
SR 190 & 397 FROM SR 85 TO N OF MANSFIELD DRIVE RESURFACING	1.846 MI	4134461 CONSTRUCTION	2,589				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98) FROM PVT CHG W AIRPORT RD TO WALTON COUNTY LINE RESURFACING	4.249 MI	4134491 PRELIMINARY ENGINEERING CONSTRUCTION	11 6,304				
SR 30 (US 98) FROM CR 30F AIRPORT ROAD TO WALTON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	4.150 MI	4141322 PRELIMINARY ENGINEERING				2,767	
SR 85 MIRACLE PKWY @ FIRST STREET INTERSECTION INTERSECTION (MINOR)	.230 MI	4146631 PRELIMINARY ENGINEERING CONSTRUCTION	8 1,217				
SR 4 FROM SR 189 GEORGIA AVE TO SR 10 (US 90) WIDEN/RESURFACE EXIST LANES	4.469 MI	4153811 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	23	596		4,877	
SR 10 (US 90) FROM E OF SR 4 BAKER HWY TO YELLOW RIVER BRIDGE RESURFACING	.373 MI	4153812 CONSTRUCTION				546	
SR 189 LEWIS TURNER @ GENERAL BOND BOULEVARD INTERSECTION INTERSECTION (MINOR)	.096 MI	4154791 PRELIMINARY ENGINEERING CONSTRUCTION	16	973			
SR 20/85 JOHN SIMS FROM REDWOOD AVENUE TO EDGEWATER DRIVE SIDEWALK	1.160 MI	4163784 CONSTRUCTION	31				
SR 85 FERDON BLVD FROM BROCK AVENUE TO SR 10 (US 90) MAPOLES RESURFACING	.981 MI	4169361 RAILROAD & UTILITES CONSTRUCTION		1	1,791		
MID-BAY BRIDGE TOLL PLAZA EXPANSION TOLL PLAZA		4175121 CAPITAL	150				
SR 85 @ LIVE OAK CHURCH ROAD INTERSECTION ADD TURN LANE(S)	.115 MI	4175961 CONSTRUCTION			300		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98) CORRIDOR MANAGEMENT PLAN INTERSECTIONS ADD TURN LANE(S)	11.150 MI	4175971 CONSTRUCTION			300	400	
SR 20 JOHN SIMS PKWY SANDERS (SWIFT) CREEK BR BRIDGE NO. 570081 BRIDGE-REPAIR/REHABILITATION	.018 MI	4176731 PRELIMINARY ENGINEERING CONSTRUCTION	5	74			
SR 30 (US 98) EAST PASS BRIDGE BRIDGE NO. 570082 BRIDGE-REPAIR/REHABILITATION	.603 MI	4176831 PRELIMINARY ENGINEERING CONSTRUCTION	5	413			
SR 189 BEAL PARKWAY FROM GARDENIA CT TO SR393 MARY ESTHER CUTOFF SIDEWALK	1.258 MI	4179317 PRELIMINARY ENGINEERING CONSTRUCTION	3 6				
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES A & C SIDEWALK	1.000 MI	4179651 CONSTRUCTION			252		
SR 30 (US 98) MARY ESTHER SIDEWALKS PHASES D & E SIDEWALK	1.871 MI	4179652 PRELIMINARY ENGINEERING CONSTRUCTION	37			329	
SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE CONSTRUCT/EXTEND AIRPORT ROAD	.363 MI	4181811 CONSTRUCTION					3,414
SR 30 (US 98) BROOKS BR TO EAST PASS BR HURRICANE KATRINA EMERGENCY OPERATIONS	3.584 MI	4194922 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	69 4,668 1,000				
SR 85 @ MAIN STREET INTERSECTION ADD RIGHT TURN LANE(S)	.190 MI	4202691 CONSTRUCTION	410				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLL OPERATIONS MID-BAY BRIDGE TOLL PLAZA	3.684 MI	0001561 OPERATIONS	1,534	1,580	1,627	1,676	1,727
FERRY ROAD NE BRANCH OF LAKE EARL BRIDGE NO. 574126 REPLACE LOW LEVEL BRIDGE	.004 MI	2220281 CONSTRUCTION	8				
SOUTH MAIN STREET R/R X-ING #339800C RAILROAD SIGNAL		4160561 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOVING ACROW DETOUR BRIDGES OKALOOSA COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4121131 BRDG/RDWY/CONTRACT MAINT	228				
CITY OF NICEVILLE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177701 BRDG/RDWY/CONTRACT MAINT	73				
TOWN OF SHALIMAR MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177931 BRDG/RDWY/CONTRACT MAINT	10				
LITTER REMOVAL OKALOOSA I-10 & PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178301 BRDG/RDWY/CONTRACT MAINT	105				
REPAIR NAVIGATION BRIDGE LIGHTS ASSET MGMT HURRICANE IVAN EMERGENCY OPERATIONS	11.146 MI	4186951 BRDG/RDWY/CONTRACT MAINT	8				
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201261 BRDG/RDWY/CONTRACT MAINT		10			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DESTIN/FT WALTON BCH AIRPORT RECONST/REPAIR/OVERLAY RUNWAY		4073831 CAPITAL	3,000				
DESTIN/FT WALTON BCH AIRPORT RECONST/REPAIR/OVERLAY TAXIWAY		4073841 CAPITAL			1,000		
DESTIN/FT WALTON BCH AIRPORT INSTRUMENT APPROACH AIDS		4073851 CAPITAL		900			
BOB SIKES AIRPORT RECONST/REPAIR/OVERLAY APRON		4073871 CAPITAL					1,000
BOB SIKES AIRPORT CONSTRUCT/EXTEND TAXIWAY		4073891 CAPITAL	2,000				
BOB SIKES AIRPORT CONST/EXPAND TERMINAL FACILITY		4095151 CAPITAL			480		
BOB SIKES AIRPORT AIR TRAFFIC CONTROL TOWER		4095161 CAPITAL				500	
BOB SIKES AIRPORT TAXIWAY LIGHTING INSTALLATION		4120181 CAPITAL	5,000				
DESTIN/FT WALTON BCH AIRPORT AIR TRAFFIC CONTROL TOWER		4140921 CAPITAL	1,200				
DESTIN-FT WALTON BCH AIRPORT INSTRUMENT APPROACH AIDS		4157921 CAPITAL			600		
DESTIN-FT WALTON BCH AIRPORT INSTRUMENT APPROACH AIDS		4157941 CAPITAL	2,000				
DESTIN-FT WALTON BCH AIRPORT CONSTRUCT/EXTEND APRON		4157961 CAPITAL	1,400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKALOOSA REGIONAL AIRPORT AVIATION CAPACITY PROJECT		4157991 CAPITAL			5,000		
OKALOOSA REG AIRPORT NEW ENTRANCE/EXIT PHASE II AVIATION CAPACITY PROJECT		4181812 CAPITAL		800			
OKALOOSA REG AIRPORT NEW COMMERCIAL ACCESS RD AVIATION CAPACITY PROJECT		4181813 CAPITAL	700				
EGLIN AFB (OKALOOSA) AVIATION REVENUE/OPERATIONAL		4181931 CAPITAL				15,000	
OKALOOSA COUNTY EMERGENCY REPAIR-AIRPORTS HURRICANE DENNIS EMERGENCY OPERATIONS		4199241 MISCELLANEOUS	294				
DESTIN-FT WALTON BCH AIRPORT CLEAR ZONE PURCHASE		4203751 CAPITAL					2,000
BOB SIKES AIRPORT AVIATION SAFETY PROJECT		4211551 CAPITAL	175				
BOB SIKES AIRPORT AVIATION PRESERVATION PROJECT		4216471 CONSTRUCTION	1,000				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FTA SECTION 5303 FT. WALTON MPO MODAL SYSTEMS PLANNING		2262871 PLANNING	79				
OKALOOSA COUNTY OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4056271 OPERATIONS	762				
OKALOOSA COUNTY TROLLEY ROUTE URBAN CORRIDOR IMPROVEMENTS		4074871 OPERATIONS	190	190	190	200	
OKALOOSA COUNTY COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095221 OPERATIONS		10			
OKALOOSA COUNTY OKALOOSA TRANSIT OPERATING FOR FIXED ROUTE		4119291 OPERATIONS	1,000				
OKALOOSA COUNTY OKALOOSA TRANSIT CAPITAL CAPITAL FOR FIXED ROUTE		4119321 CAPITAL	1,500				
OKALOOSA COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4140981 OPERATIONS		783	788	819	819
OKALOOSA COUNTY OKALOOSA TRANS OPERATING OPERATING FOR FIXED ROUTE		4141061 OPERATIONS		1,000			
OKALOOSA COUNTY OKALOOSA TRANSIT CAPITAL CAPITAL FOR FIXED ROUTE		4141071 CAPITAL		1,470			
OKALOOSA COUNTY SECTION 5309 CAPITAL FOR FIXED ROUTE		4156171 CAPITAL	1,000	1,000	1,000	1,000	1,000
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4156181 CAPITAL			1,520		
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4156191 OPERATIONS			1,000		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKALOOSA COUNTY SECTION 5307 CAPITAL FOR FIXED ROUTE		4177251 CAPITAL				1,970	
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4177261 OPERATIONS				1,000	
OKALOOSA COUNTY SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4196551 OPERATIONS	140				
OKALOOSA COUNTY URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4202751 OPERATIONS					200
OKALOOSA COUNTY SECTION 5307 OPERATING FOR FIXED ROUTE		4202781 OPERATIONS					1,200
OKALOOSA COUNTY SECTION 5307 CAPITAL CAPITAL FOR FIXED ROUTE		4202791 CAPITAL					2,300
OKALOOSA COUNTY COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203151 OPERATIONS			10	10	10



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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKALOOSA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271141 OPERATIONS	402	407	414	424	429
OKALOOSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271142 PLANNING	20	21	21	22	23

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OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4123071 PLANNING	629				
OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4141511 PLANNING		368			
OKALOOSA/WALTON UPWP FY09 TRANSPORTATION PLANNING		4162001 PLANNING			372		
OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4178451 PLANNING				376	
OKALOOSA/WALTON UPWP TRANSPORTATION PLANNING		4207811 PLANNING					381

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MILTON OPERATIONS BUILDING DAMAGE HURRICANE DENNIS EMERGENCY OPERATIONS		4197041 MISCELLANEOUS	12				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) NEW SANTA ROSA COUNTY REST AREA FACILITY REST AREA	.624 MI	4071111 RIGHT OF WAY DESIGN BUILD	523 5				
SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO SR 281 AVALON BLVD PRELIM ENG FOR FUTURE CAPACITY	2.756 MI	4130623 P D & E PRELIMINARY ENGINEERING	1,001		4,075		
SR 8 (I-10) BLACKWATER RIVER BRIDGE BRIDGE NO. 580168 BRIDGE-REPAIR/REHABILITATION	.589 MI	4155811 CONSTRUCTION	7				
SR 8 (I-10) ESC. BAY BR REPLACEMENTS HURRICANE IVAN BRIDGE-REPLACE AND ADD LANES	2.746 MI	4174742 RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	959 10,000 15,990 33,387	2,000			

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SANTA ROSA COUNTY FUNDING BOX FOR AVALON BLVD FUNDING ACTION		2186933 CONSTRUCTION					834
SANTA ROSA COUNTY CONSTRUCTION FUNDING BOX FOR AVALON BOULEVARD FUNDING ACTION		2186934 CONSTRUCTION					12,864
SR 87 FROM SR 30 (US 98) TO N OF FIVE FORKS ROAD ADD LANES & RECONSTRUCT	3.743 MI	2204021 CONSTRUCTION CONTRACT INCENTIVES	3 230				
SR 87 SR 30 TO N FIVE FORKS RD HURRICANE DENNIS EMERGENCY OPERATIONS	3.743 MI	2204023 CONSTRUCTION	1				
SR 281 AVALON BLVD FROM SR 8 (I-10) TO SR 10 (US 90) RIGHT OF WAY ACQUISITION	4.818 MI	2204121 PRELIMINARY ENGINEERING RIGHT OF WAY	28 8,437	2,454			
SR 281 AVALON BLVD FROM N OF CSX R/R BRIDGE TO SR 10 (US 90) ADD LANES & RECONSTRUCT	2.803 MI	2204123 RAILROAD & UTILITES CONSTRUCTION				50	27,684
SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE PRELIM ENG FOR FUTURE CAPACITY	3.961 MI	2204401 PRELIMINARY ENGINEERING	2,918				
SR 87 FROM N OF FIVE FORKS ROAD TO EGLIN AFB BOUNDARY ADD LANES & RECONSTRUCT	3.025 MI	2204423 RIGHT OF WAY CONSTRUCTION	699				26,983
SR 87 FROM EGLIN AFB BOUNDARY TO CR 184 ADD LANES & RECONSTRUCT	9.778 MI	2204424 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	6,951 2,204			3,279	
SR 87 FROM CR 184 TO SR 10 (US 90) ADD LANES & RECONSTRUCT	3.753 MI	2204425 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	740 28 1,350				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 10 (US 90) FROM E OF SR 281 AVALON TO EAST OF SR 87 NORTH RESURFACING	2.160 MI	4063281 CONSTRUCTION CONTRACT INCENTIVES	18 20				
SANTA ROSA COUNTY COUNTYWIDE GUARDRAIL PROJECT GUARDRAIL	2.000 MI	4074781 CONSTRUCTION	1				
SANTA ROSA COUNTY BR RAILING REPLACEMENTS BR NOS. 580002 04 05 07 BRIDGE-REPAIR/REHABILITATION	1.987 MI	4074782 CONSTRUCTION	15				
SR 87 FROM CLEAR CREEK BRIDGE TO NORTH OF SR 4 RESURFACING	14.060 MI	4090061 CONSTRUCTION	17				
SR 87 CLEAR CRK BR TO N OF SR 4 HURRICANE DENNIS EMERGENCY OPERATIONS	14.120 MI	4090063 CONSTRUCTION	1				
SR 87 CLEAR CREEK BRIDGE BRIDGE NO. 580089 BRIDGE-REPAIR/REHABILITATION	.023 MI	4094871 PRELIMINARY ENGINEERING CONSTRUCTION	4 2				
SR 10 (US 90) CORRIDOR MANAGEMENT_ IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	27.923 MI	4097921 PRELIMINARY ENGINEERING CONSTRUCTION	5 750	750	750	750	
SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS CORRIDOR IMPROVEMENT	24.005 MI	4097922 PRELIMINARY ENGINEERING CONSTRUCTION	5 750	750	750	750	
SR 87 STEWART STREET FROM SR 10 (US 90) TO END OF OLD 5 LANE RESURFACING	1.999 MI	4117051 PRELIMINARY ENGINEERING CONSTRUCTION	3	3,248			
SR 10 (US 90) FROM 2.5 M E OF SR 87 TO OKALOOSA CTY LINE RESURFACING	9.178 MI	4134471 CONSTRUCTION	4,547				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 10 (US 90) FROM ESCAMBIA RIVER BR. TO CR 197A WOODBINE ROAD RESURFACING	3.099 MI	4134501 PRELIMINARY ENGINEERING CONSTRUCTION	9	3,962			
SR 89 ALABAMA STREET FROM S CITY LIMITS OF JAY TO SR 4 RESURFACING	1.126 MI	4153721 CONSTRUCTION		765			
SR 399 SR 4 & SR 87 BRIDGE REHABILITATION BRIDGE NO. 580090 97 105 BRIDGE-REPAIR/REHABILITATION	.152 MI	4155812 PRELIMINARY ENGINEERING CONSTRUCTION	2 171				
SR 4 & 89 JAY SIDEWALK & BEAUTIFICATION PROJECT SIDEWALK	1.737 MI	4162711 CONSTRUCTION		353			
SR 87 FROM N END OF CLEAR CK BR TO ALABAMA STATE LINE PD&E/EMO STUDY	20.768 MI	4167481 P D & E	3,562				
SR 10 (US 90) FROM CR 197A WOODBINE RD TO SR 281 AVALON BLVD RESURFACING	6.028 MI	4169371 PRELIMINARY ENGINEERING CONSTRUCTION	57		8,229		
SR 10 (US 90) REPAIRS E OF ESC RIVER BR HURRICANE IVAN EMERGENCY OPERATIONS	1.122 MI	4174862 CONSTRUCTION	6,957				
SR 87 FROM NORTH OF SR 4 TO ALABAMA LINE RESURFACING	7.045 MI	4192971 PRELIMINARY ENGINEERING CONSTRUCTION	721			4,077	
SR 30 (US 98) A.MGMT DEBRIS REMOVAL HURRICANE DENNIS EMERGENCY OPERATIONS	15.616 MI	4201341 MISCELLANEOUS	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLL OPERATIONS GARCON POINT BRIDGE TOLL PLAZA		4050151 OPERATIONS	1,144	1,179	1,170	1,205	1,241
CR 399 NAVARRE RELIEF BRIDGE BRIDGE NO. 580910 BRIDGE-REPAIR/REHABILITATION	.109 MI	4073104 PRELIMINARY ENGINEERING CONSTRUCTION	8 10				
BLACKWATER TRAIL FROM 1 MI S SR 10 (US 90) TO N OF SR 10 (US 90) BIKE PATH/TRAIL	.985 MI	4101681 CONSTRUCTION	56				
CR 89 WARD BASIN RD OVER I-10 BRIDGES BRIDGE NOS. 580078 580100 BRIDGE-REPAIR/REHABILITATION	.040 MI	4116061 PRELIMINARY ENGINEERING CONSTRUCTION	5 5				
DA LISA ROAD CSXT #339762V R/R CROSSING RAILROAD SIGNAL		4141501 CONSTRUCTION	2				
CR 399 ICCW BRIDGE @ NAVARRE BRIDGE NO. 580951 FUNDING ACTION	.500 MI	4167991 CONSTRUCTION	4,265				
CR 399 NAVARRE BEACH FROM CR 399 GULF BLVD TO SR 30 (US 98) BIKE PATH/TRAIL	1.370 MI	4189831 CONSTRUCTION	270				
CR 399 GULF BLVD ESC CO.-NAVARRE BCH C.WAY HURRICANE DENNIS EMERGENCY OPERATIONS	3.516 MI	4194991 CONSTRUCTION	5				
CR 191 FROM SR 89 DOGWOOD DRIVE TO CR 197 CHUMUCKLA HWY WIDEN/RESURFACE EXIST LANES	8.779 MI	4200891 CONSTRUCTION	2,261				
FL SR NO. 1 HISTORIC RESTORATION BIKE/PEDESTRIAN PATH BIKE PATH/TRAIL	9.500 MI	4206231 PRELIMINARY ENGINEERING CONSTRUCTION	180			679	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DEBRIS REMOVAL SANTA ROSA CO. INTERSTATE HURRICANE IVAN EMERGENCY OPERATIONS	25.905 MI	4174023 BRDG/RDWY/CONTRACT MAINT	27				
I-10 SERVICE PATROL OKALOOSA CO TO SR 281 HURRICANE IVAN EMERGENCY OPERATIONS	25.905 MI	4174365 BRDG/RDWY/CONTRACT MAINT	530				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158661 BRDG/RDWY/CONTRACT MAINT	75				
CITY OF BLOUNTSTOWN MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177621 BRDG/RDWY/CONTRACT MAINT	23				
PUSH BUTTON MISC. CONCRETE REPAIRS IN SANTA ROSA CO ROUTINE MAINTENANCE CONTRACTS		4178021 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON TREE TRIMMING & REMOVAL SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178461 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S SANTA ROSA COUNTY ROUTINE MAINTENANCE CONTRACTS		4178531 BRDG/RDWY/CONTRACT MAINT	200				
CITY OF MILTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201251 BRDG/RDWY/CONTRACT MAINT		75			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PETER PRINCE FIELD CONSTRUCT/EXTEND TAXIWAY		4159091 CAPITAL	161				
PETER PRINCE FIELD INSTALL/CONST FUEL FACILITY		4159101 CAPITAL	358				
PETER PRINCE FIELD AIRPORT ENVIR. ASSESSMENT/DRI		4159171 CAPITAL	175				
PETER PRINCE FIELD T-HANGAR CONSTRUCTION		4159311 CAPITAL	560				
PETER PRINCE FIELD CONST/EXPAND MAINTENANCE FAC.		4160441 CAPITAL		512			
PETER PRINCE FIELD CONSTRUCT/EXTEND TAXIWAY		4160451 CAPITAL			750		
PETER PRINCE FIELD T-HANGAR CONSTRUCTION		4177611 CAPITAL				280	
EMERGENCY REPAIRS TO PETER PRINCE AIRPORT HURRICANE DENNIS EMERGENCY OPERATIONS		4199251 MISCELLANEOUS	101				
PETER PRINCE FIELD AIRPORT T-HANGAR CONSTRUCTION		4204051 CAPITAL					280
PETER PRINCE FIELD AIRPORT INSTALL/CONST FUEL FACILITY		4204061 CAPITAL					608

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WEST FL REGIONAL PLN PARK & RIDE LOT PARK AND RIDE LOTS		4204591 CAPITAL	64				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SANTA ROSA TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271181 OPERATIONS	336	340	345	354	358
SANTA ROSA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271182 PLANNING	19	20	20	21	21

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	5.670 MI	2204952 PRELIMINARY ENGINEERING	65				
SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO EAST IVAN ROAD ADD LANES & RECONSTRUCT	4.639 MI	2204953 PRELIMINARY ENGINEERING RIGHT OF WAY	107 486				
SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE ADD LANES & RECONSTRUCT	4.034 MI	2204954 PRELIMINARY ENGINEERING	32				
SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022 REPLACE LOW LEVEL BRIDGE	.058 MI	2204991 CONSTRUCTION			6,094		
SR 267 BLOXAM CUTOFF FROM LEON COUNTY LINE TO SR 363 RESURFACING	12.858 MI	4039341 CONSTRUCTION	27				
SR 61/369 C'VILLE RD FROM CR 368 LOWER BRIDGE TO RAINBOW DRIVE MISCELLANEOUS CONSTRUCTION	1.756 MI	4111401 LOCAL ADVANCE REIMBURSE	1,200				
SR 369 (US 319) @ EAST IVAN & WHIDDONLAKE INTERSECTIONS ADD TURN LANE(S)	.332 MI	4179592 CONSTRUCTION	53				
SR 369 (US 319) @ LONNIE RAKER LANE INTERSECTION ADD TURN LANE(S)	.277 MI	4179593 CONSTRUCTION	47				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SOPCHOPPY RAILROAD DEPOT REHABILITATION MISCELLANEOUS CONSTRUCTION		2221381 RIGHT OF WAY CONSTRUCTION	2 2				
ROBERTS LANDING ROAD OVER SILVER LAKE CREEK BRIDGE NO. 594054 REPLACE LOW LEVEL BRIDGE	.057 MI	4062261 PRELIMINARY ENGINEERING	3				
ST MARKS STATE TRAIL TRAIL HEAD AT SOUTH END BIKE PATH/TRAIL	.250 MI	4101721 CONSTRUCTION	250				
CR 372B LEVY BAY RD FROM SR 30/61 (US 98) TO LEVY BAY WIDEN/RESURFACE EXIST LANES	1.256 MI	4113721 CONSTRUCTION	324				
OCHLOCKONEE BAY TR. PHASE IV ST MARKS WILDLIFE REFUGE BIKE PATH/TRAIL	7.145 MI	4140321 CONSTRUCTION	500				
CR 372 & US 98 OCHLOCKONEE BAY TRAIL PHASE II BIKE PATH/TRAIL	1.500 MI	4162721 CONSTRUCTION		548			
CR 372 OCHLOCKONEE BAY TRAIL PHASE I BIKE PATH/TRAIL	2.300 MI	4162722 CONSTRUCTION			789		

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271221 OPERATIONS	157	159	162	166	168
WAKULLA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271222 PLANNING	17	18	18	18	19



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 8 (I-10) FROM E OF SR 83 (US 331) TO EAST OF CR 183 RESURFACING	5.946 MI	4169091 PRELIMINARY ENGINEERING CONSTRUCTION	59	13,817			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 30 (US 98) RETENTION PND LANDSCAPING FAST RESPONSE PROJECT LANDSCAPING	2.642 MI	2206373 CONSTRUCTION	1				
SR 30 (US 98) FROM SR 83 (US 331) TO PEACH CREEK ADD LANES & RECONSTRUCT	3.886 MI	2206431 ENVIRONMENTAL	15				
SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD NEW ROAD CONSTRUCTION	6.245 MI	2206631 RIGHT OF WAY CONTRACT INCENTIVES	7 300				
SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE RIGHT OF WAY - FUTURE CAPACITY	4.204 MI	2206632 PRELIMINARY ENGINEERING RIGHT OF WAY			2,894	2,674	
SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR ADD LANES & RECONSTRUCT	2.093 MI	2206641 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	4,512 413	13,142			
SR 83 (US 331) FROM N END CHOCTAW REL BR TO .5 MI SOUTH OF SR 20 RIGHT OF WAY - FUTURE CAPACITY	4.793 MI	2206791 RIGHT OF WAY	41,640				
SR 83 (US 331) DEFUNIAK OPS CENTER TURN LANES ADD TURN LANE(S)	.190 MI	2229733 DESIGN BUILD	673				
SR 83 (US 331) DEFUNIAK SPRINGS OP CTR LANDSCAPING LANDSCAPING	.020 MI	2229734 CONSTRUCTION	177				
SR 20 BASIN BAYOU BRIDGE BRIDGE NO. 600910 BRIDGE-REPAIR/REHABILITATION	.022 MI	4094891 PRELIMINARY ENGINEERING CONSTRUCTION	3 2				
SR 20/83 (US 331) FROM SR 83 (US 331) NORTH TO SR 83 (US 331) SOUTH RESURFACING	.960 MI	4114001 CONSTRUCTION	104				
SR 83 9TH ST FROM SLOSS AVENUE TO CR 185C RESURFACING	7.815 MI	4114041 CONSTRUCTION	19				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 83 (US 331) FROM AZALEA DRIVE TO 1.5 MI S AZALEA ROAD SIDEWALK	.740 MI	4126791 PRELIMINARY ENGINEERING CONSTRUCTION	4 161				
SR 20 & 83 (US 331) FROM FREEPORT LIBRARY TO BLUEBERRY ROAD SIDEWALK	.257 MI	4126792 CONSTRUCTION	240				
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO BEGIN C&G SANDESTIN RESURFACING	3.182 MI	4134511 PRELIMINARY ENGINEERING CONSTRUCTION	8 6,918				
SR 20 FROM SR 83 (US 331) SOUTH TO SR 81 RESURFACING	9.348 MI	4134521 CONSTRUCTION		5,146			
SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST PRELIM ENG FOR FUTURE CAPACITY	7.451 MI	4141321 P D & E PRELIMINARY ENGINEERING	1			5,087	
SR 83 (US 331) FROM SOUTH OF SR 8 (I-10) TO SR 10 (US 90) RESURFACING	2.645 MI	4169471 PRELIMINARY ENGINEERING CONSTRUCTION	608			2,947	
SR 285 CSXT R/R XING NO. 339809N RAILROAD CROSSING	.020 MI	4169921 CONSTRUCTION	68				
SR 30 (US 98) @ DRIFTWOOD RD INTERSECTION SAFETY PROJECT	.044 MI	4179318 CONSTRUCTION	58				
SR 30 (US 98) FROM NEW US 98 ALIGNMENT TO W OF SANDESTIN LANE RESURFACING	1.953 MI	4192981 PRELIMINARY ENGINEERING CONSTRUCTION	508			2,859	
SR 30 20 81 83 A.MGT DEBRIS REMOVAL HURRICANE DENNIS EMERGENCY OPERATIONS	105.585 MI	4201331 MISCELLANEOUS	1,690				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWN ROAD OVER BIG SWAMP CREEK BRIDGE NO. 604013 BRIDGE-REPLACE AND ADD LANES	.008 MI	4038081 CONSTRUCTION	3				
CR 280 BOB SIKES RD FROM SR 83 (US 331) TO EGLIN AFB WIDEN/RESURFACE EXIST LANES	6.106 MI	4200901 CONSTRUCTION	1,573				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4157331 BRDG/RDWY/CONTRACT MAINT	8				
CITY OF LAUREL HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4157341 BRDG/RDWY/CONTRACT MAINT	10				
CITY OF DEFUNIAK SPRINGS MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4158631 BRDG/RDWY/CONTRACT MAINT	55				
CITY OF FREEPORT MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177571 BRDG/RDWY/CONTRACT MAINT	20				
CITY OF DEFUNIAK MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201271 BRDG/RDWY/CONTRACT MAINT		55			
CITY OF PAXTON MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201281 BRDG/RDWY/CONTRACT MAINT		8			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND APRON		4141201 CAPITAL		24			
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND APRON		4141211 CAPITAL		68			
DEFUNIAK SPRINGS AIRPORT RECONST/REPAIR/OVERLAY TAXIWAY		4141251 CAPITAL	80				
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND APRON		4141261 CAPITAL	100				
DEFUNIAK SPRINGS AIRPORT CONSTRUCT/EXTEND TAXIWAY		4159201 CAPITAL			100		
DEFUNIAK SPRINGS AIRPORT T-HANGAR CONSTRUCTION		4160331 CAPITAL			300		
DEFUNIAK SPRINGS AIRPORT T-HANGAR CONSTRUCTION		4166171 CAPITAL	162				
DEFUNIAK SPRINGS AIRPORT TAXIWAY LIGHTING INSTALLATION		4181881 CAPITAL				21	
DEFUNIAK SPRINGS AIRPORT CONST/EXPAND TERMINAL FACILITY		4203951 CAPITAL					100
DEFUNIAK SPRINGS AIRPORT CONST/EXPAND/OVERLAY AUTO PARK		4203971 CAPITAL					50

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 WALTON COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
----- TRI-CO COMM COUNCIL COMMUTER ROUTES COMMUTER TRANS. ASSISTANCE		4095181 OPERATIONS	20	20	20	20	
----- WALTON COUNTY TRANSIT SERVICE DEMONSTRATION		4170031 OPERATIONS	35				
----- TRI-CO COMM COUNCIL COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4203141 OPERATIONS					20
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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
----- WALTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271251 OPERATIONS	312	316	320	328	332
----- WALTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271252 PLANNING	18	18	18	19	19
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 WASHINGTON COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHIPLEY DISTRICT OFFICE GENERATORS FIXED CAPITAL OUTLAY		2231672 CONSTRUCTION	6				
CHIPLEY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179211 CONSTRUCTION	2				
CHIPLEY MATERIALS LAB/OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179231 CONSTRUCTION	3				
CHIPLEY BRIDGE OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179241 PRELIMINARY ENGINEERING CONSTRUCTION	1 3				
CHIPLEY R/W ENGINEER ING EMERGENCY GENERATOR FIXED CAPITAL OUTLAY		4179251 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
CHIPLEY DESIGN OFC CONFERENCE RENOVATIONS FIXED CAPITAL OUTLAY		4179261 PRELIMINARY ENGINEERING CONSTRUCTION	1 3				
CHIPLEY SHOP/REFUELI NG FACILITY RENOVATIONS FIXED CAPITAL OUTLAY		4179271 PRELIMINARY ENGINEERING	1				
CHIPLEY PLANNING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179281 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
CHIPLEY R/W MAPPING OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179291 PRELIMINARY ENGINEERING CONSTRUCTION	1 2				
CHIPLEY DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4202431 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 292 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHIPLEY PLANNING BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4202441 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 83 1				
CHIPLEY R/W MAPPING BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4202451 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 52 1				
CHIPLEY DRAINAGE BUILDING RENOVATIONS FIXED CAPITAL OUTLAY		4202461 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 28 1				
CHIPLEY FACILITIES BRIDGE BLDG. RENOVATION FIXED CAPITAL OUTLAY		4202471 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 46 1				
CHIPLEY COMPLEX SECURITY FENCING FIXED CAPITAL OUTLAY		4202481 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 40 1				
MARIANNA OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4202491 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 117 1				
MIDWAY OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4202501 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 65 1				
PANAMA CITY OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4202511 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 65 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 77 FROM BAY COUNTY LINE TO JACKSON COUNTY LINE PD&E/EMO STUDY	29.821 MI	2179092 P D & E	3				
SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279 PRELIM ENG FOR FUTURE CAPACITY	5.763 MI	2179093 PRELIMINARY ENGINEERING	103				
SR 79 FROM BAY COUNTY LINE TO N ENVIRONMENTAL ROAD ADD LANES & RECONSTRUCT	.614 MI	2179116 RIGHT OF WAY CONSTRUCTION	420 4,207				
SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD ADD LANES & RECONSTRUCT	1.706 MI	2207731 RIGHT OF WAY CONSTRUCTION	801		15,158		
SR 79 FROM STRICKLAND ROAD TO N OF REEDY BRANCH BR. ADD LANES & RECONSTRUCT	6.651 MI	2207734 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	11	12,590		46,008	
SR 79 FROM N REEDY BRANCH BR TO NORTH OF CR 284 RIGHT OF WAY - FUTURE CAPACITY	4.451 MI	2207735 PRELIMINARY ENGINEERING RIGHT OF WAY	112	3,444			
SR 79 FROM CR 279 TO N OF CYPRESS CREEK BR. PRELIM ENG FOR FUTURE CAPACITY	2.915 MI	2207737 PRELIMINARY ENGINEERING	2				
SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE PRELIM ENG FOR FUTURE CAPACITY	5.263 MI	2207738 PRELIMINARY ENGINEERING	23				
SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008 BRIDGE-REPLACE AND ADD LANES	1.045 MI	4071671 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	267	10,384 179	36,963		
SR 10 (US 90) FROM SINCLAIR STREET TO END 4L EAST OF FDOT RESURFACING	1.545 MI	4090221 CONSTRUCTION	17				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WASHINGTON COUNTY BRIDGE REHABILITATION BRIDGE-REPAIR/REHABILITATION	BRIDGE NOS. 610069 & 79 .092 MI	4094901 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
SR 277 VERNON HWY FROM SR 79 IN VERNON TO SR 10 (US 90) RESURFACING	14.207 MI	4153821 CONSTRUCTION		9,795			
SR 273 FROM SR 77 MAIN STREET TO APPR. @ ALLIGATOR CK RESURFACING	2.857 MI	4154411 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,561			
SR 79 OPEN CREEK BRIDGE BRIDGE NO. 610910 BRIDGE/CULVERT REPLACEMENT	.721 MI	4162401 RIGHT OF WAY CONSTRUCTION	34 3,920				
SR 10 (US 90) HOLMES & ALLIGATOR CK BRS BR. NOS. 610001 & 610002 BRIDGE-REPAIR/REHABILITATION	1.335 MI	4176721 PRELIMINARY ENGINEERING CONSTRUCTION	5	205			

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 278 FROM WEST OF SR 79 TO SR 77 WIDEN/RESURFACE EXIST LANES	12.438 MI	4088112 CONSTRUCTION	1,861				
CR 276 FROM SR 77 TO JACKSON COUNTY LINE WIDEN/RESURFACE EXIST LANES	8.403 MI	4088121 CONSTRUCTION	1,219				
CHIPLEY PUB. LIBRARY LANDSCAPE & SIDEWALK PROJECT PHASE III SIDEWALK	.181 MI	4126822 CONSTRUCTION	70				
FALLING WATERS BIKE/PEDESTRIAN ROUTE BIKE PATH/TRAIL	3.323 MI	4146741 CONSTRUCTION	780				
CR 279 WATTS AVENUE FROM SR 8 (I-10) TO SR 10 (US 90) RESURFACING	1.116 MI	4200871 CONSTRUCTION	287				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4177481 BRDG/RDWY/CONTRACT MAINT	45				
CITY OF CHIPLEY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4201431 BRDG/RDWY/CONTRACT MAINT		45			

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MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 166 ALLIGATOR CREEK BRIDGE BRIDGE NO. 610036 REPLACE LOW LEVEL BRIDGE	.025 MI	2223341 CONSTRUCTION		2,577			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WASHINGTON COUNTY TRANSIT SERVICE DEMONSTRATION		4170041 OPERATIONS	25				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WASHINGTON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2271281 OPERATIONS	184	187	189	193	196
WASHINGTON CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2271282 PLANNING	17	17	18	18	19

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CHIPLEY D/O ELECTRIC AL, PLUMBING, ETC. FIXED CAPITAL OUTLAY		2229758 PRELIMINARY ENGINEERING	1				
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2230137 ENVIRONMENTAL	485				
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2230138 ENVIRONMENTAL		550			
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2230139 CONSTRUCTION ENVIRONMENTAL			1 525		
CHIPLEY DISTRICTWIDE UNDERGROUND STORAGE TANKS FIXED CAPITAL OUTLAY		2231434 CONSTRUCTION		1,056			
D3 MINOR PROJECTS FO R YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106571 CONSTRUCTION		678	678	678	678
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTO RATION FIXED CAPITAL OUTLAY		4179791 ENVIRONMENTAL				395	
CHIPLEY DISTRICTWIDE ENVIRONMENTAL SITE RESTO RATION FIXED CAPITAL OUTLAY		4179792 ENVIRONMENTAL					395

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE INTERSTATE BOX PGM 5205; 32 4B 61 & 6200 RESURFACING		2223671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	943 8,450 139				163
DISTRICTWIDE INTRASTATE REHAB BOX PGM 5202 5702 CAT 088716 RIGID PAVEMENT RECONSTRUCTION		2223711 CONSTRUCTION	443				19,837
SR 8 (I-10)/ I-65 HURRICANE EVACUATION STUDY PD&E/EMO STUDY		2223752 P D & E	249				
SR 8 (I-10)ARTERIALS AMBER ALERT PLAN DIGITAL MGT SYS SIGNING MISCELLANEOUS CONSTRUCTION	.002 MI	4172291 CONSTRUCTION	130				
TRAFFIC ENGINEERING RESEARCH LAB ITS TESING FACILITY TMC SOFTWARE & SYSTEM INTEGRAT		4194981 CAPITAL	65				
DISTRICTWIDE INTERSTATE EXIT NUMBERS CONTRAFLOW READINESS TRAFFIC CONTROL DEVICES/SYSTEM	248.156 MI	4214951 CONSTRUCTION	22				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE PE IN-HOUSE CHARGES PRELIMINARY ENGINEERING		2176131 PRELIMINARY ENGINEERING	902	900	900	900	900
DISTRICTWIDE R/W IN-HOUSE CHARGES PRELIMINARY ENGINEERING		2176132 RIGHT OF WAY	11	10	10	10	10
DISTRICTWIDE ETDM IN HOUSE CHARGES PRELIMINARY ENGINEERING		2176133 PRELIMINARY ENGINEERING	5	5	5	5	5
DISTRICTWIDE CEI IN HOUSE BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS.		2176151 CONSTRUCTION	1,709	3,004	1,870		
DISTRICTWIDE CEI IN-HOUSE TARGET BOX PGM 6100 CONTINGENCY INSPECT CONSTRUCTION PROJS.		2176152 CONSTRUCTION				4,933	5,053
DISTRICTWIDE CULTURAL RESOURCES CONSULTANT ENVIRONMENTAL ACTION		2208101 P D & E	250	250	250	250	250
DISTRICTWIDE BOX ENHANCEMENT CONTINGENCY PGM 5202; 31 41 43 & 6100 HWY-ENHANCEMENT		2208121 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	125 50 357	230  672	940	525	10
DISTRICTWIDE ENHANCEMENT TARGET BOX PGM 31 41 43 & 6100 HWY-ENHANCEMENT		2208122 PRELIMINARY ENGINEERING CONSTRUCTION			200	220 20	20 20
DISTRICTWIDE ENHANCEMENT RESERVE BOX PGM 5202 HWY-ENHANCEMENT		2208123 CONSTRUCTION					3,361
DISTRICTWIDE MISC LANDSCAPE ARCHITECT CONSULTANT PRELIMINARY ENGINEERING		2208141 PRELIMINARY ENGINEERING	151	150	150	150	150
DISTRICT PROJECT DEVEL. & ENVIRONMENT CONSULTANT ENVIRONMENTAL ACTION		2208161 P D & E	300	300	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES PRELIMINARY ENGINEERING		2208181 PRELIMINARY ENGINEERING	6,569	6,535	6,535	6,535	6,535
DISTRICTWIDE INTRASTATE CONTINGENCY BX PROG 5202 CATEGORY 088716 HWY-ENHANCEMENT		2208191 CONSTRUCTION	2,047	277	333		
DISTRICTWIDE INTRASTATE RESERVE BOX PROG 5202 CATEGORY 088716 HWY-ENHANCEMENT		2208192 RAILROAD & UTILITES	500	2,000	2,000	2,000	2,000
DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION UTILITY CONTRACTS		2208201 PRELIMINARY ENGINEERING		150	150	150	150
DISTRICTWIDE R/W INVERSE SUITS PROJECT RIGHT OF WAY ACTIVITIES		2208321 RIGHT OF WAY	7				
DISTRICTWIDE TRAFFIC ENGINEERING IN-HOUSE CHARGES TRAFFIC ENGINEERING STUDY		2208341 PRELIMINARY ENGINEERING	610	630	655	681	708
DISTRICTWIDE CEI CONSULTANT MISCELLANEOUS INSPECT CONSTRUCTION PROJS.		2208351 CONSTRUCTION	250	500	500	500	500
DISTRICTWIDE MISCELLANEOUS CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2208352 CONSTRUCTION	250				
DISTRICTWIDE COMMUNITY SAFETY CORRIDOR IMPROVEMENT		2208381 P D & E	60	30	30	30	30
PE IN-HOUSE BOX CONTIGENCY BOX PH 3100 OLD PGM NO 5700 PRELIMINARY ENGINEERING		2208391 PRELIMINARY ENGINEERING	309	3,111	2,309		
PE IN-HOUSE BOX TARGET BOX PH 3100 PRELIMINARY ENGINEERING		2208392 PRELIMINARY ENGINEERING				3,077	3,788
DISTRICT WIDE SURVEY CONSULTANT SPECIAL SURVEYS		2208661 PRELIMINARY ENGINEERING	600	750	750	750	750

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2208681 PRELIMINARY ENGINEERING		100	100	100	100
DIST-WIDE "CTST" COMMUNITY TRAFFIC SAFETY TEAM SAFETY PROJECT		2208711 CONSTRUCTION OPERATIONS	3,845 90	2,400 58	2,869 73	3,120 74	5,912 75
DISTRICTWIDE UTILITY COORDINATION CONSULTANT UTILITY CONTRACTS		2208731 PRELIMINARY ENGINEERING	700	700	700	700	700
TRAFFIC OPS ENGLISH PUSH BUTTON CONTRACTS 088717 SEGMENT 1 SEQ 20 TRAFFIC OPS IMPROVEMENT 2.065 MI		2208762 CONSTRUCTION	4				
TRAFFIC OPS PUSH BUTTON PROJECT INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT 70.925 MI		2208763 CONSTRUCTION	221				
TRAFFIC OPS PUSH BUTTON PROJECT INDIVIDUAL WORK ORDERS TRAFFIC OPS IMPROVEMENT .540 MI		2208765 CONSTRUCTION	266				
DISTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208802 CONSTRUCTION	5				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208803 CONSTRUCTION	18				
DISTRICTWIDE PRIMARY INSTALL GENERATOR HARNESS FAST RESPONSE CONTRACT TRAFFIC OPS IMPROVEMENT		2208804 CONSTRUCTION	21				
DISTRICTWIDE DESIGN DRAINAGE CONSULTANT PRELIMINARY ENGINEERING		2208811 PRELIMINARY ENGINEERING	150	150	150	150	150
DISTRICTWIDE MISC. R/W ACQ./RELOCATION SERVICES CONTRACT RIGHT OF WAY ACTIVITIES		2208952 RIGHT OF WAY	21				
DISTRICTWIDE TOPS MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2208981 PRELIMINARY ENGINEERING	275	275	275	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE R/W ACQ CONTINGENCY BOX CATEGORY 088777 RIGHT OF WAY ACQUISITION		2209241 RIGHT OF WAY RAILROAD & UTILITES	2,474 2,178	2,923	508	526	500
DISTRICTWIDE R/W ACQ RESERVE BOX CATEGORY 088777 RIGHT OF WAY ACQUISITION		2209242 RAILROAD & UTILITES	1,200	1,200	1,199	1,200	1,200
DISTRICTWIDE CEI CONTINGENCY BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS.		2209251 CONSTRUCTION	2,242	968	2,332		
DISTRICTWIDE CEI RESERVE BOX PGM 6200 CATEGORY 088718 INSPECT CONSTRUCTION PROJS.		2209252 CONSTRUCTION			6,128	7,520	1,097
DISTRICTWIDE R/W OPS CONTINGENCY BOX CATEGORY 088853 RIGHT OF WAY ACQUISITION		2209431 RIGHT OF WAY	1,507	111	198		
DISTRICTWIDE R/W OPS RESERVES BOX CATEGORY 088853 RIGHT OF WAY ACQUISITION		2209432 RIGHT OF WAY				81	100
DISTRICTWIDE RESURFACING CONTINGENCY PGM 5205 CATEGORY 088797 RESURFACING		2209451 RAILROAD & UTILITES CONSTRUCTION	2,786 4,452				
DISTRICTWIDE RURAL RESURFACING TARGET BOX PGM 5205 CATEGORY 088797 RESURFACING		2209452 CONSTRUCTION		7,384	13,327	23,439	47,609
DISTRICTWIDE RESURFACING RESERVE BOX PGM 5205 CATEGORY 088797 RESURFACING		2209453 RAILROAD & UTILITES	208	5,500	5,500	5,500	5,500
DISTRICTWIDE BOX RESURFACING URBAN TARGET PGM 5205 CATEGORY 088797 RESURFACING		2209454 CONSTRUCTION					8,568
DISTRICTWIDE STATE BRIDGE CONTINGENCY BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209461 RAILROAD & UTILITES CONSTRUCTION	3,995 1,491	499 2,634			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE STATE BRIDGE RESERVE BOX PGM 03 04 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209462 RAILROAD & UTILITES CONSTRUCTION	520	499	500 4,818	500 5,360	500 4,686
DISTRICTWIDE SAFETY CONTINGENCY BOX 5206 088796 HWY-ENHANCEMENT		2209481 CONSTRUCTION	4,805	4,041			
DISTRICTWIDE SAFETY RESERVE BOX 5206 088796 HWY-ENHANCEMENT		2209482 CONSTRUCTION			4,041	4,042	1,511
DISTRICTWIDE ARTERIAL CONTINGENCY BOX PROG 5202 CATEGORY 088717 FUNDING ACTION		2209491 CONSTRUCTION	5,630	253	488	500	4,738
DISTRICTWIDE SHS CONTINGENCY BOX CATEGORY 088796 FUNDING ACTION		2209492 CONSTRUCTION	312				
DISTRICTWIDE ARTERIAL RESERVES BOX PROG 5202 CATEGORY 088717 FUNDING ACTION		2209493 RAILROAD & UTILITES	1,402	1,500	1,500	1,500	1,500
DISTRICTWIDE TRAFFIC OPS CONTINGENCY PGM 5207 CATEGORY 088717 TRAFFIC OPS IMPROVEMENT		2209501 CONSTRUCTION	289	1,059	1,634	1,270	
DISTRICTWIDE TRAFFIC OPS PUSHBUTTON CATEGORY 088717 FUNDING ACTION		2209503 CONSTRUCTION	1,524	1,500	2,250	3,000	3,000
DISTRICTWIDE TRAFFIC OPS RESERVES BOX PGM 5207 CATEGORY 088717 FUNDING ACTION		2209504 CONSTRUCTION					3,000
DISTRICTWIDE SMALL PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209571 PRELIMINARY ENGINEERING	50				
DISTRICTWIDE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209572 PRELIMINARY ENGINEERING			150	150	150
DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209601 PRELIMINARY ENGINEERING	367	355	355	355	350



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DISTRICTWIDE MISCELLANEOUS STRUCTURES DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209602 PRELIMINARY ENGINEERING	233	210	210	210	200
DISTRICTWIDE F/A BRIDGE BOX PGM 5203 CATEGORY 088799 BRIDGE-REPAIR/REHABILITATION		2209621 CONSTRUCTION	197				
DISTRICTWIDE SMALL PROJ. GEOTECH CONSULTANT PRELIMINARY ENGINEERING		2209681 PRELIMINARY ENGINEERING CONSTRUCTION	750 250	250 250	750 250	250 250	750 250
DISTRICTWIDE R/R CONTINGENCY BOX CATEGORY 088797 & 088808 RAIL PRESERVATION PROJECT		2209691 CONSTRUCTION	540				
DISTRICTWIDE R/W SUPPORT CONTINGENCY IN HOUSE BOX RIGHT OF WAY ACQUISITION		2209721 RIGHT OF WAY	282	1,113	1,389		
DISTRICTWIDE R/W SUPPORT RESERVES IN HOUSE BOX RIGHT OF WAY ACQUISITION		2209722 RIGHT OF WAY				1,116	1,429
DISTRICTWIDE SMALL PROJECT DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209731 PRELIMINARY ENGINEERING	650	500	500	500	500
DISTRICTWIDE DESIGN CONTINGENCY BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING		2209741 PRELIMINARY ENGINEERING	15,368	7,861	5,326	4,000	
DISTRICTWIDE ETDM CONSULTANT BOX CATEGORY 088849 PRELIMINARY ENGINEERING		2209742 P D & E			100	200	200
DISTRICTWIDE MITIGATION RESERVES BOX C870 CATEGORY 088849 ENVIRONMENTAL ACTION		2209743 ENVIRONMENTAL	166	500			
DISTRICTWIDE DESIGN TARGET BOX 22/3200 6240 088849 PRELIMINARY ENGINEERING		2209744 PRELIMINARY ENGINEERING			7,086	7,089	5,870
DISTRICTWIDE PD&E HAZARDOUS MATERIALS CONSULTANT PRELIMINARY ENGINEERING		2209761 RIGHT OF WAY	2				

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DISTRICTWIDE TRAFFIC OPERATIONS STUDIES TRAFFIC ENGINEERING STUDY		2209841 PRELIMINARY ENGINEERING	55	150	150	150	150
DISTRICTWIDE ATTORNEY GENERALS ASSISTANCE RIGHT OF WAY ACQUISITION		2209861 RIGHT OF WAY	557	656	656	656	656
DISTRICTWIDE ARCHITECTURAL DESIGN CONSULTANT PRELIMINARY ENGINEERING		2209921 PRELIMINARY ENGINEERING	100	100	100	100	100
DISTRICT WIDE TRAFFIC SIGNALS ON-SYSTEM ROADWAYS TRAFFIC SIGNALS		4054951 OPERATIONS	1,169	1,133	1,167	1,202	1,038
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071666 CONSTRUCTION	52				
DISTRICTWIDE PERMANENT STRIPING MAINTENANCE CONTRACT SIGNING/PAVEMENT MARKINGS		4071667 CONSTRUCTION	1,745	1,799	1,749	1,795	1,853
DISTRICTWIDE LANDSCAPING BOX CATEGORY 088717 LANDSCAPING		4072751 CONSTRUCTION	1,014	1,000	1,000	1,000	1,000
PUSHBUTTON CONTRACT INTERSECTIONS & SIGNALS ESC OKA & SANTA ROSA COS. TRAFFIC OPS IMPROVEMENT	32.217 MI	4086231 PRELIMINARY ENGINEERING	5				
PUSHBUTTON CONTRACT INTERSECTIONS & SIGNALS 8 COUNTIES TRAFFIC OPS IMPROVEMENT	1.985 MI	4086232 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE CIGP RESERVE BOX CATEGORY 088572 MISCELLANEOUS CONSTRUCTION		4104121 CONSTRUCTION	3,764	4,038	3,763	3,852	3,940
DISTRICTWIDE CIGR RESERVE BOX CATEGORY 088572 MISCELLANEOUS CONSTRUCTION		4104122 CONSTRUCTION	60				
GULF COAST PARKWAY FROM SR 30 (US98) GULF CO TO SR 75 (US 231) BAY CO. PD&E/EMO STUDY	36.070 MI	4109812 P D & E	5				

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LOCAL GOVERNMENT REIMBURSEMENT CONTINGENCY BOX FUNDING ACTION		4110561 LOCAL ADVANCE REIMBURSE		3,385			
GREAT FLORIDA BIRDING TRAIL (PHASE 3) PANHANDLE SECTION SIGNING/PAVEMENT MARKINGS		4140281 CONSTRUCTION	250				
DISTRICTWIDE TTMS CHARGES UTILITY CONTRACTS		4149541 CONSTRUCTION	8	5	5	5	5
DISTRICTWIDE MINOR DESIGN CONSULTANT PRELIMINARY ENGINEERING		4184391 PRELIMINARY ENGINEERING	250				
DISTRICTWIDE R/R FLAGGING FOR BRIDGE INSPECTIONS MISCELLANEOUS CONSTRUCTION		4188041 RAILROAD & UTILITES	49				
SR 30 (US 98) FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	252.828 MI	4189471 P D & E	5,118				
SR 30 (US 98) FROM BAY COUNTY LINE TO JEFFERSON COUNTY LINE PD&E/EMO STUDY	85.369 MI	4189472 P D & E	10				
GROWTH MANAGEMENT INTIATIVE ACCOUNT FUNDING ACTION		4193191 P D & E RIGHT OF WAY CONSTRUCTION	11,673 2,200 8,632				
GROWTH MANAGEMENT INTIATIVE ACCOUNT FUNDING ACTION		4193192 CONSTRUCTION	15,864				
DISTRICTWIDE CONGESTION MITIGATION RESERVE BOX FUNDING ACTION		4211761 CONSTRUCTION				1,075	1,080

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DISTRICTWIDE REST AREA MAINTENANCE BOX CATEGORY 088712 REST AREA MAINT CONTRACT		2250341 BRDG/RDWY/CONTRACT MAINT	10	10			
PRIMARY IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088351 BRDG/RDWY/CONTRACT MAINT	14,453	14,823	15,568	16,376	16,773
INTERSTATE IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088352 BRDG/RDWY/CONTRACT MAINT	4,545	4,950	5,010	5,050	5,525
DISTRICTWIDE MAINTENANCE OF BUILDINGS ROUTINE MAINTENANCE CONTRACTS		4121161 BRDG/RDWY/CONTRACT MAINT	251				
D/W MAINT CONSULTANT DISTRICT WIDE ROUTINE MAINTENANCE CONTRACTS		4126041 BRDG/RDWY/CONTRACT MAINT	50	25			

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DISTRICTWIDE ROUTINE MAINTENANCE BOX CATEGORY 088712 ROUTINE MAINTENANCE CONTRACTS		2237381 BRDG/RDWY/CONTRACT MAINT	1,681	3,814	22,703	23,005	26,009
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DISTRICTWIDE DOC CONTRACT ROUTINE MAINTENANCE CONTRACTS		2238401 BRDG/RDWY/CONTRACT MAINT	2,158	2,223	2,290	2,359	2,430
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DISTRICTWIDE SCOUR SCREENING AND EVALUATIONS RESEARCH		2238842 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	7
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ASSET MGT PROJECT JEFF FRANK WAK LIB & GULF PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4048151 BRDG/RDWY/CONTRACT MAINT	5,391	5,451	521	533	371
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DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS LIGHTING		4054991 BRDG/RDWY/CONTRACT MAINT	1,041	917	972	1,030	1,092
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FENCE LINE MAINTENANCE ESC. & SANTA ROSA INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4077851 BRDG/RDWY/CONTRACT MAINT	53				
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TOLL FACILITIES IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088353 BRDG/RDWY/CONTRACT MAINT	50	50	50	50	50
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TOLL FACILITY IN HOUSE MAINTENANCE & BRIDGE INSPECTION ROUTINE MAINTENANCE		4088354 BRDG/RDWY/CONTRACT MAINT	135	135	135	135	135
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ASSET MANAGEMENT DISTRICT WIDE REST AREA ROUTINE MAINTENANCE CONTRACTS		4095351 BRDG/RDWY/CONTRACT MAINT	7,780	7,780	7,780	7,780	7,780
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GUARDRAIL REPAIR IN GADSDEN & LEON COS. ROUTINE MAINTENANCE CONTRACTS		4120731 BRDG/RDWY/CONTRACT MAINT	250				
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ASSET MANAGEMENT OKALOOSA, WALTON & SANTA ROSA COUNTIES ROUTINE MAINTENANCE CONTRACTS		4120871 BRDG/RDWY/CONTRACT MAINT	2,139	2,139	2,139	2,139	
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ESC. & SANTA ROSA PRIMARY SIGN MAINT PERFORMANCE ROUTINE MAINTENANCE CONTRACTS		4121401 BRDG/RDWY/CONTRACT MAINT	456				
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D/W MAINT CONSULTANT DISTWIDE ROUTINE MAINTENANCE CONTRACTS		4126051 BRDG/RDWY/CONTRACT MAINT		50	75	75	75
MOWING & LITTER REMOVAL OKALOOSA & WALTON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4156391 BRDG/RDWY/CONTRACT MAINT	218				
MOWING ONLY OKALOOSA & WALTON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4156411 BRDG/RDWY/CONTRACT MAINT	35				
EDGING & SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4156571 BRDG/RDWY/CONTRACT MAINT	78				
MISC. CONCRETE PRIMARY IN BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4156931 BRDG/RDWY/CONTRACT MAINT	439				
PUSH BUTTON GUARDRAIL REPAIR IN OKALOOSA & WALTON CO. ROUTINE MAINTENANCE CONTRACTS		4157021 BRDG/RDWY/CONTRACT MAINT	150				
LANDSCAPE MAINT. @ ESCAMBIA CO WELCOME CTR ON I-10 ROUTINE MAINTENANCE CONTRACTS		4158131 BRDG/RDWY/CONTRACT MAINT	8				
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE CONTRACTS		4158361 BRDG/RDWY/CONTRACT MAINT	4,331	3,931	3,931	5,871	6,597
YOUTH TRAINING GROUP GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4158691 BRDG/RDWY/CONTRACT MAINT	300				
MISC. CONCRETE HOLMES, WASHINGTON & JACKSON COUNTIES PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178001 BRDG/RDWY/CONTRACT MAINT	200				
MISC. CONCRETE OKALOOSA & WALTON COS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178011 BRDG/RDWY/CONTRACT MAINT	200				
DISTRICTWIDE CALL BOX MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4178031 BRDG/RDWY/CONTRACT MAINT	250				

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DISTRICTWIDE ITS SYSTEM MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4178041 BRDG/RDWY/CONTRACT MAINT	250				
YOUTH GROUP TRAINING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178051 BRDG/RDWY/CONTRACT MAINT	300				
YOUTH GROUP TRAINING HOLMES, WASHINGTON, AND JACKSON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178071 BRDG/RDWY/CONTRACT MAINT	250				
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4178081 BRDG/RDWY/CONTRACT MAINT	250				
DISTRICTWIDE PRESSURE GROUTING ROUTINE MAINTENANCE CONTRACTS		4178101 BRDG/RDWY/CONTRACT MAINT	400				
RETENTION POND MAINT GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178111 BRDG/RDWY/CONTRACT MAINT	70				
MOWING & LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178121 BRDG/RDWY/CONTRACT MAINT	300				
MOWING ONLY HOLMES & WASHINGTON COS ROUTINE MAINTENANCE CONTRACTS		4178131 BRDG/RDWY/CONTRACT MAINT	105				
MOWING & LITTER REMOVAL JACKSON COUNTY ROUTINE MAINTENANCE CONTRACTS		4178141 BRDG/RDWY/CONTRACT MAINT	250				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178151 BRDG/RDWY/CONTRACT MAINT	215				
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178161 BRDG/RDWY/CONTRACT MAINT	150				
MOWING & LITTER REMOVAL OKALOOSA & WALTON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178171 BRDG/RDWY/CONTRACT MAINT	255				

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MOWING ONLY OKALOOSA & WALTON COS ROUTINE MAINTENANCE CONTRACTS		4178181 BRDG/RDWY/CONTRACT MAINT	75				
MOWING ONLY OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178191 BRDG/RDWY/CONTRACT MAINT	85				
MOWING & LITTER REMOVAL ESCAMBIA & SANTA ROSA COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178201 BRDG/RDWY/CONTRACT MAINT	150				
MOWING & LITTER REMOVAL ESCAMBIA & SANTA ROSA COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178211 BRDG/RDWY/CONTRACT MAINT	343				
LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178221 BRDG/RDWY/CONTRACT MAINT	40				
LITTER REMOVAL GADSDEN & LEON INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4178251 BRDG/RDWY/CONTRACT MAINT	154				
LITTER REMOVAL HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178271 BRDG/RDWY/CONTRACT MAINT	142				
LITTER REMOVAL HOLMES, WASHINGTON & JACK. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4178281 BRDG/RDWY/CONTRACT MAINT	200				
LITTER REMOVAL OKALOOSA & WALTON I-10 & PRIMARY ROUTINE MAINTENANCE CONTRACTS		4178291 BRDG/RDWY/CONTRACT MAINT	100				
LITTER REMOVAL UPPER ESCAMBIA & SANTA ROSA COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178311 BRDG/RDWY/CONTRACT MAINT	160				
LITTER REMOVAL ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4178331 BRDG/RDWY/CONTRACT MAINT	186				
RD & BRIDGE SWEEPING & EDGING & SWEEPING IN GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178341 BRDG/RDWY/CONTRACT MAINT	142				



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RD & BRIDGE SWEEPING & EDGING & SWEEPING IN HOLMES, WASH, JACKSON COS. ROUTINE MAINTENANCE CONTRACTS		4178351 BRDG/RDWY/CONTRACT MAINT	80				
RD & BRIDGE SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178371 BRDG/RDWY/CONTRACT MAINT	126				
RD & BRIDGE SWEEPING AND EDGING & SWEEPING OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178401 BRDG/RDWY/CONTRACT MAINT	96				
RD & BRIDGE SWEEPING ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178411 BRDG/RDWY/CONTRACT MAINT	1				
PUSH BUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178421 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178431 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL JACKSON, WASH, HOLMES COS. ROUTINE MAINTENANCE CONTRACTS		4178441 BRDG/RDWY/CONTRACT MAINT	100				
PUSH BUTTON TREE TRIMMING & REMOVAL OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178471 BRDG/RDWY/CONTRACT MAINT	150				
PUSH BUTTON THERMOPLASTIC & RPM'S BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178481 BRDG/RDWY/CONTRACT MAINT	200				
PUSH BUTTON THERMOPLASTIC & RPM'S LEON & GADSDEN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178491 BRDG/RDWY/CONTRACT MAINT	443				
PUSH BUTTON THERMOPLASTIC RPM'S OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178511 BRDG/RDWY/CONTRACT MAINT	25				
PUSH BUTTON THERMOPLASTIC & RPM'S ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178521 BRDG/RDWY/CONTRACT MAINT	1				

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PUSH BUTTON THERMOPLASTIC & RPM'S HOL, WASH, & JACK COS. ROUTINE MAINTENANCE CONTRACTS		4178541 BRDG/RDWY/CONTRACT MAINT	250				
THERMOPLASTIC & RPMS GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178551 BRDG/RDWY/CONTRACT MAINT	25				
THERMOPLASTIC & RPMS BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178561 BRDG/RDWY/CONTRACT MAINT	250				
LUMP SUM THERMOPLASTIC & RPM'S OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178571 BRDG/RDWY/CONTRACT MAINT	650				
THERMOPLASTIC & RPMS ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178581 BRDG/RDWY/CONTRACT MAINT	50				
THERMOPLASTIC & RPMS HOLMES, WASHINGTON, & JACKSON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178591 BRDG/RDWY/CONTRACT MAINT	50				
THERMOPLASTIC & RPMS GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178601 BRDG/RDWY/CONTRACT MAINT	200				
THERMOPLASTIC & RPMS BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178611 BRDG/RDWY/CONTRACT MAINT	200				
THERMOPLASTIC & RPMS OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4178621 BRDG/RDWY/CONTRACT MAINT	150				
THERMOPLASTIC & RPMS ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178631 BRDG/RDWY/CONTRACT MAINT	150				
FERTILIZER ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4178641 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER HOLMES, WASH, JACKSON COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4178661 BRDG/RDWY/CONTRACT MAINT	50				

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FERTILIZER BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178671 BRDG/RDWY/CONTRACT MAINT	50				
FERTILIZER GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178681 BRDG/RDWY/CONTRACT MAINT	50				
GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4178701 BRDG/RDWY/CONTRACT MAINT	100				
GUARDRAIL REPAIR ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4178711 BRDG/RDWY/CONTRACT MAINT	50				
GUARDRAIL REPAIR HOLMES, WASH, JACKSON COS ROUTINE MAINTENANCE CONTRACTS		4178721 BRDG/RDWY/CONTRACT MAINT	15				
LITTER REMOVAL ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4201631 BRDG/RDWY/CONTRACT MAINT		200			
LITTER REMOVAL OKALOOSA & WALTON COUNTY SR 8 (I-10) ROUTINE MAINTENANCE CONTRACTS		4201641 BRDG/RDWY/CONTRACT MAINT		175			
LITTER REMOVAL HOLMES & WASHINGTON COS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201651 BRDG/RDWY/CONTRACT MAINT		166			
LITTER REMOVAL HOLMES, WASHINGTON & JACK. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4201661 BRDG/RDWY/CONTRACT MAINT		210			
LITTER REMOVAL GADSDEN & LEON COUNTIES PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201681 BRDG/RDWY/CONTRACT MAINT		44			
LITTER REMOVAL GADSDEN & LEON COUNTIES INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4201691 BRDG/RDWY/CONTRACT MAINT		178			
MOWING & LITTER REM. ESCAMBIA & SANTA ROSA COS PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201731 BRDG/RDWY/CONTRACT MAINT		350			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOWING ONLY ESCAMBIA & SANTA ROSA COS INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4201741 BRDG/RDWY/CONTRACT MAINT		150			
MOWING & LITTER REM. OKALOOSA & WALTON COS. PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201751 BRDG/RDWY/CONTRACT MAINT		250			
MOWING ONLY OKALOOSA & WALTON COS. INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4201761 BRDG/RDWY/CONTRACT MAINT		177			
MOWING ONLY HOLMES, WASHINGTON & JACK. SR 8 (I-10) ROUTINE MAINTENANCE CONTRACTS		4201771 BRDG/RDWY/CONTRACT MAINT		147			
MOWING ONLY HOLMES & WASHINGTON COS. PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201781 BRDG/RDWY/CONTRACT MAINT		124			
MOWING & LITTER REM. JACKSON COUNTY PRIMARY ROUTINE MAINTENANCE CONTRACTS		4201791 BRDG/RDWY/CONTRACT MAINT		260			
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201811 BRDG/RDWY/CONTRACT MAINT		183			
MOWING & LITTER REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201821 BRDG/RDWY/CONTRACT MAINT		231			
MOWING (PERFORMANCE) GADSDEN & LEON COUNTIES SR 8 (I-10) ROUTINE MAINTENANCE CONTRACTS		4201831 BRDG/RDWY/CONTRACT MAINT		384			
MOWING & LITTER REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201841 BRDG/RDWY/CONTRACT MAINT		330			
RETENTION POND MAINT GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201851 BRDG/RDWY/CONTRACT MAINT		89			
THERMOPLASTIC & RPMS ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4201861 BRDG/RDWY/CONTRACT MAINT		250			

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MAINTENANCE: STATE HIGHWAYS

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PUSH BUTTON THERMOPLASTIC & RPMS OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4201871 BRDG/RDWY/CONTRACT MAINT		250			
THERMOPLASTIC & RPMS HOLMES, WASHINGTON, & JACKSON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201881 BRDG/RDWY/CONTRACT MAINT		250			
PUSH BUTTON THERMOPLASTIC & RPMS BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201891 BRDG/RDWY/CONTRACT MAINT		250			
PUSH BUTTON THERMOPLASTIC & RPMS LEON & GADSDEN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201901 BRDG/RDWY/CONTRACT MAINT		400			
ROAD & BRIDGE SWEEP ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4201911 BRDG/RDWY/CONTRACT MAINT		110			
RD & BRIDGE SWEEPING OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4201921 BRDG/RDWY/CONTRACT MAINT		75			
RD & BRIDGE SWEEPING HOLMES, JACKSON & WASH COS ROUTINE MAINTENANCE CONTRACTS		4201941 BRDG/RDWY/CONTRACT MAINT		75			
RD & BRIDGE SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201951 BRDG/RDWY/CONTRACT MAINT		87			
EDGING & SWEEPING BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201961 BRDG/RDWY/CONTRACT MAINT		78			
ROAD & BRIDGE SWEEPING & EDGING GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4201971 BRDG/RDWY/CONTRACT MAINT		104			
PUSH BUTTON MISC. CONCRETE REPAIRS ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4201981 BRDG/RDWY/CONTRACT MAINT		200			
MISCELL. CONCRETE OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4202001 BRDG/RDWY/CONTRACT MAINT		200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MISCELL. CONCRETE HOLMES, WASH, & JACKSON PRIMARY ROUTINE MAINTENANCE CONTRACTS		4202011 BRDG/RDWY/CONTRACT MAINT		200			
MISCELL. CONCRETE BAY & CALHOUN COUNTIES PRIMARY PUSH BUTTON ROUTINE MAINTENANCE CONTRACTS		4202021 BRDG/RDWY/CONTRACT MAINT		200			
MISCELL. CONCRETE GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4202031 BRDG/RDWY/CONTRACT MAINT		200			
PUSH BUTTON TREE TRIMMING & REMOVAL ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4202041 BRDG/RDWY/CONTRACT MAINT		50			
PUSH BUTTON TREE TRIMMING & REMOVAL OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4202051 BRDG/RDWY/CONTRACT MAINT		150			
PUSH BUTTON TREE TRIMMING & REMOVAL BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4202061 BRDG/RDWY/CONTRACT MAINT		150			
PUSH BUTTON TREE TRIMMING & REMOVAL JACKSON, WASH, & HOLMES ROUTINE MAINTENANCE CONTRACTS		4202071 BRDG/RDWY/CONTRACT MAINT		150			
PUSH BUTTON TREE TRIMMING & REMOVAL GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4202081 BRDG/RDWY/CONTRACT MAINT		150			
GUARDRAIL REPAIR ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4202091 BRDG/RDWY/CONTRACT MAINT		150			
PUSH BUTTON GUARDRAIL REPAIR OKALOOSA & WALTON COS. ROUTINE MAINTENANCE CONTRACTS		4202101 BRDG/RDWY/CONTRACT MAINT		250			
GUARDRAIL REPAIR HOLMES, WASH, & JACKSON ROUTINE MAINTENANCE CONTRACTS		4202111 BRDG/RDWY/CONTRACT MAINT		150			
GUARDRAIL REPAIR BAY & CALHOUN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4202121 BRDG/RDWY/CONTRACT MAINT		150			

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUSH BUTTON GUARDRAIL REPAIR GADSDEN & LEON COUNTIES ROUTINE MAINTENANCE CONTRACTS		4202131 BRDG/RDWY/CONTRACT MAINT		250			
FERTILIZER ESCAMBIA & SANTA ROSA COS PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4202141 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER OKALOOSA & WALTON COS. PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4202151 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER HOLMES, WASH, AND JACKSON PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4202161 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER BAY & CALHOUN COUNTIES PRIMARY ROUTINE MAINTENANCE CONTRACTS		4202171 BRDG/RDWY/CONTRACT MAINT		50			
FERTILIZER GADSDEN & LEON COUNTIES PRIMARY & INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4202181 BRDG/RDWY/CONTRACT MAINT		50			
HWY. SIGNING MAINT. ESCAMBIA & SANTA ROSA COS (PERFORMANCE) ROUTINE MAINTENANCE CONTRACTS		4202191 BRDG/RDWY/CONTRACT MAINT		456			
FENCE LINE MAINT. ESCAMBIA & SANTA ROSA COS ROUTINE MAINTENANCE CONTRACTS		4202201 BRDG/RDWY/CONTRACT MAINT		58			
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202211 BRDG/RDWY/CONTRACT MAINT		300			
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202221 BRDG/RDWY/CONTRACT MAINT		300			
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202231 BRDG/RDWY/CONTRACT MAINT		250			
YOUTH GROUP TRAINING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202241 BRDG/RDWY/CONTRACT MAINT		250			

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PRESSURE GROUTING DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202251 BRDG/RDWY/CONTRACT MAINT		400			
CALL BOX MAINTENANCE DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202261 BRDG/RDWY/CONTRACT MAINT		250			
ITS SYSTEM MAINT. DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4202271 BRDG/RDWY/CONTRACT MAINT		250			



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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BRIDGE SCOUR BOX CATEGORY 088864 ROUTINE MAINTENANCE CONTRACTS		2237382 BRDG/RDWY/CONTRACT MAINT	1				
DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM SPECIAL SURVEYS		2248591 BRDG/RDWY/CONTRACT MAINT	325	393		420	
ASSET MAINTENANCE ESCAMBIA COUNTY ROUTINE MAINTENANCE CONTRACTS		4158362 BRDG/RDWY/CONTRACT MAINT		394		420	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE NPDES ROUTINE MAINTENANCE CONTRACTS		2236241 BRDG/RDWY/CONTRACT MAINT	1,684	1,225	1,286	1,350	1,417

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GEOGRAPHIC DISTRICT 03  
DISTRICTWIDE

MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM SPECIAL SURVEYS		2248581 BRDG/RDWY/CONTRACT MAINT	168	1,792		1,912	

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GEOGRAPHIC DISTRICT 03  
 DISTRICTWIDE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DISTRICT WIDE NON PROJECT RELATED ACTIVITIES MISCELLANEOUS CONSTRUCTION		2231751 ADMINISTRATION	27,000	27,000	27,000	27,000	
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ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177361 OPERATIONS			475	486	497
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DISTRICTWIDE DISASTER PREPAREDNESS TROPICAL STORM ALBERTO EMERGENCY OPERATIONS		4195001 OPERATIONS	1				
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GEOGRAPHIC DISTRICT 03  
DISTRICTWIDE

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE INTERMODAL PORT ACCESS CATEGORY 088809							
INTERMODAL CAPACITY		2209782 CAPITAL	302	385	2,553	2,675	2,675

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE AIRPORT IMPROVEMENT AIRPORT IMPROVEMENT		2263931 CAPITAL	85	1,657	1,051	868	1,633
AVIATION SAFETY IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2264701 OPERATIONS	50	50	50	50	
AVIATION GRANT MGNT IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2264711 OPERATIONS	95	95	95	95	

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GEOGRAPHIC DISTRICT 03  
DISTRICTWIDE

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL/RAIL IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2270131 OPERATIONS	80	80	80	80	

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GEOGRAPHIC DISTRICT 03  
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PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE SEAPORT BOX FUNDING ACTION		4127531 CAPITAL	215				



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRANSIT MANAGEMENT IN-HOUSE CHARGES PUBLIC TRANS IN-HOUSE SUPPORT		2255511 OPERATIONS	150	150	150	150	
DISTRICT WIDE SECTION 18 OPERATING/ADMIN. ASSISTANCE		2255541 OPERATIONS	2,384	2,503	2,628	2,759	2,897
DISTRICT WIDE PARK AND RIDE LOTS		2255571 CAPITAL	7				
DISTRICTWIDE COMMUTER TRANS. ASSISTANCE		2255641 OPERATIONS	93	75	426	535	375
DISTRICTIDE PLANNING BOX FOR SECTION 5303 MODAL SYSTEMS PLANNING		4121931 PLANNING		248	248	248	248

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034831 PLANNING	836	869	904	939	977
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034901 PLANNING	925	963	1,001	1,042	1,084
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4114501 PLANNING	301	313	326	339	353
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4123481 PLANNING	350				
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4123491 PLANNING	425				
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4123501 PLANNING	675				
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4123511 PLANNING	613				
LOS UPDATE TRANSPORTATION PLANNING		4123531 PLANNING	35				
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4144611 PLANNING		250			
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4144621 PLANNING		275			
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4144631 PLANNING		225			
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4144641 PLANNING		500			

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MISCELLANEOUS COUNTS & PROJECTIONS CONSULTANTS TRANSPORTATION STATISTICS		4144651 PLANNING		400			
SYSTEM PLANNING CONSULTANT TRANSPORTATION PLANNING		4144661 PLANNING		705			
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4144671 PLANNING		409			
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4144691 PLANNING	250				
LOS UPDATE TRANSPORTATION PLANNING		4145431 PLANNING		35			
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4145991 PLANNING	225				
MISC DATA COLLECTION TRANSPORTATION STATISTICS		4146001 PLANNING	300				
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4162061 PLANNING			225		
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4162071 PLANNING			250		
LOS UPDATE TRANSPORTATION PLANNING		4162081 PLANNING			35		
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4162091 PLANNING			275		
MISCELLANEOUS COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4162101 PLANNING			400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PANAMA CITY PLAN UPDATE PLANNING MODELS/DATA UPDATE		4162111 PLANNING					300
SOFTCOPY PHOTOGRAMMERTY TRANSPORTATION STATISTICS		4162131 PLANNING			400		
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4162141 PLANNING			600		
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4162151 PLANNING			422		
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4185331 PLANNING				422	
CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4185351 PLANNING				225	
DIGITAL DATE EXTRACTION TRANSPORTATION STATISTICS		4185361 PLANNING				250	
LOS UPDATE TRANSPORTATION PLANNING		4185371 PLANNING				35	
MISC COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4185381 PLANNING				400	
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4185401 PLANNING				275	
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4185411 PLANNING				400	
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4185421 PLANNING				600	

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ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193981 PLANNING	15	20	20	20	
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4193991 PLANNING	15	20	20	20	
SOFTCOPY PHOTOGRAMMETRY TRANSPORTATION STATISTICS		4207421 PLANNING					350
MISC. COUNTS & PROJECTIONS CONSULTANT TRANSPORTATION STATISTICS		4207431 PLANNING					375
SYSTEMS PLANNING CONSULTANT TRANSPORTATION PLANNING		4207441 PLANNING					450
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207451 PLANNING	590				
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207452 PLANNING		603			
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207453 PLANNING			543		
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207454 PLANNING				435	
MAPPING & DATA DEVELOPMENT TRANSPORTATION PLANNING		4207455 PLANNING					413
WFRPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207461 PLANNING					20
ARPC WORK PROGRAM LIAISON TRANSPORTATION PLANNING		4207471 PLANNING					20

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CYCLIC ROADWAY INVENTORY TRANSPORTATION STATISTICS		4207481 PLANNING					200
CORRIDOR PLANNING CONSULTANT TRANSPORTATION PLANNING		4207491 PLANNING					385
MISCELLANEOUS DATA COLLECTION TRANSPORTATION STATISTICS		4207501 PLANNING					275
DIGITAL DATA EXTRACTION TRANSPORTATION STATISTICS		4207511 PLANNING					215
LOS UPDATE TRANSPORTATION PLANNING		4207531 PLANNING	35				
LOS UPDATE TRANSPORTATION PLANNING		4207541 PLANNING					35
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL ACTION		4207561 PLANNING	750				
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL ACTION		4207562 PLANNING		500			
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL ACTION		4207563 PLANNING			300		
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL ACTION		4207564 PLANNING				400	
ENVIRONMENTAL ASSISTANCE ENVIRONMENTAL ACTION		4207565 PLANNING					300

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 BROWARD COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT LAUDERDALE D/W ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328985 CONSTRUCTION	5				
FT. LAUDERDALE DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328986 CONSTRUCTION	5				
FT LAUDERDALE DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328988 ENVIRONMENTAL	240				
FT LAUDERDALE DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2328989 ENVIRONMENTAL		240			
FT LAUDERDALE DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159661 ENVIRONMENTAL			240		
FT LAUDERDALE DISTRICTWIDE ENVIRONMENTAL RESTORATION FIXED CAPITAL OUTLAY		4159662 ENVIRONMENTAL				240	
FT LAUDERDALE DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159663 ENVIRONMENTAL					240
FT LAUDERDALE D/O UNINTERRUPTIBLE POWER SUPPLY FIXED CAPITAL OUTLAY		4169241 CONSTRUCTION	7				
FT LAUDERDALE D/O ALUMINUM WIRING REPLACE FIXED CAPITAL OUTLAY		4169251 CONSTRUCTION	9				
FT LAUDERDALE D/O TRANSFORMER REPLACEMENT FIXED CAPITAL OUTLAY		4169261 CONSTRUCTION	11				
FT LAUDERDALE D/O PARKING LOT LIGHTS RETROFIT FIXED CAPITAL OUTLAY		4169271 CONSTRUCTION	3				
FT LAUDERDALE D/O RESTROOM FIXTURE REPLACEMENT FIXED CAPITAL OUTLAY		4169281 CONSTRUCTION	3				

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FT. LAUDERDALE OPERATIONS RENOVATONS FIXED CAPITAL OUTLAY		4179102 CONSTRUCTION	275				
FORT LAUDERDALE MATERIALS RENOVATION FIXED CAPITAL OUTLAY		4179122 CONSTRUCTION	40				
FORT LAUDERDALE DIST RICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179132 CONSTRUCTION	365				
FORT LAUDERDALE TANK PROGRAM-STW FIXED CAPITAL OUTLAY		4204321 CONSTRUCTION		336			
HURRICANE WILMA - D4 HQTRS OFFICE - FCO FACIL ITIES RELATED REPAIRS EMERGENCY OPERATIONS		4209961 MISCELLANEOUS	13				
HURRICANE WILMA D-4 MATERIALS LAB FACILITIES REPAIR EMERGENCY OPERATIONS		4209962 MISCELLANEOUS	150				
HURRICANE WILMA - D4 FT.LAUDERDALE OPERS-FCO FACILITIES RELATED REPAIR EMERGENCY OPERATIONS		4209963 MISCELLANEOUS	8				



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I-75 REST AREA, BROW. AT MIAMI CANAL MP REST AREA	30.05	2315411 CONSTRUCTION	8				
I-95 @ BROWARD BLVD. JOINT USE DEVELOPMENT PARKING FACILITY		2316402 RIGHT OF WAY	22	10	10	10	10
BROWARD CO/ITS ITS OPERATIONS FACILITY ITS FREEWAY MANAGEMENT	.001 MI	2316541 CONSTRUCTION	30				
BROWARD CO/ITS ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT ITS COMMUNICATION SYSTEM		2316542 CAPITAL	100	100	200	300	557
BROWARD CO/ITS ITS OPERATIONS FACILITY EMERGENCY OPERATIONS		2316546 CONSTRUCTION	6				
I-595/SR-862 FROM 136TH AVE/I-75 TO W OF PINE ISLAND RD RESURFACING	8.173 MI	2317261 CONSTRUCTION	328				
I-595/SR-862 FROM DAVIE ROAD TO E. OF SR-7 RESURFACING	17.071 MI	2317271 CONSTRUCTION	153				
I-95/SR-9 FROM DADE COUNTY LINE TO DANIA CUTOFF CANAL RESURFACING	13.661 MI	2317311 CONSTRUCTION	124				
I-95/SR-9 FROM DANIA CUTOFF CANAL TO S. END S FORK N RIVER B RESURFACING	1.813 MI	2317321 PRELIMINARY ENGINEERING CONSTRUCTION	13 245				
I-95/SR-9 FROM DANIA CUTOFF CANAL TO S. END S FORK N RIVER B LANDSCAPING		2317323 CONSTRUCTION	5				
I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE RESURFACING	2.066 MI	2317331 PRELIMINARY ENGINEERING CONSTRUCTION	921		8,431		

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I-95/SR-9 FROM NW 6TH STREET BRIDGE TO S END POWERLINE RD BR RESURFACING	5.618 MI	2317341 PRELIMINARY ENGINEERING CONSTRUCTION	158 223				
I-95/SR-9 FROM N END POWERLINE RD B TO S END MCNAB RD BRIDGE RESURFACING	2.080 MI	2317351 CONSTRUCTION	147				
I-95/SR-9 FROM S END MCNAB RD BR TO SAMPLE RD/SR-834 RESURFACING	4.257 MI	2317361 PRELIMINARY ENGINEERING CONSTRUCTION	6 87				
I-95/SR-9 @ COPANS ROAD INTERCHANGE LANDSCAPING	.010 MI	2317362 CONSTRUCTION	183				
I-95/SR-9 FROM SAMPLE RD /SR-834 TO PALM BCH COUNTY LINE RESURFACING	3.704 MI	2317371 PRELIMINARY ENGINEERING CONSTRUCTION	97 250				
I-95/SR-9 FROM S. OF DAVIE BLVD TO BROWARD/PC COUNTY LINE LANDSCAPING	16.162 MI	2317372 CONSTRUCTION	1,535				
I-95/SR-9 FROM SAMPLE RD /SR-834 TO PALM BCH COUNTY LINE EMERGENCY OPERATIONS	3.704 MI	2317374 CONSTRUCTION	15				
I-95/I-595/ITS/PH 1 VIDEO MONITORING SYSTEM CAMERAS ITS SURVEILLANCE SYSTEM	38.145 MI	2317391 DESIGN BUILD	27				
I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS ITS SURVEILLANCE SYSTEM	.001 MI	2317393 DESIGN BUILD	44				
I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS ITS SURVEILLANCE SYSTEM		2317394 CONSTRUCTION	3				
I-595/ELLER DR/US-1 CONNECTION INTERCHANGE (MINOR)	.100 MI	2368063 RIGHT OF WAY DESIGN BUILD	4,522 115				

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SR-869/I-75 INTERCHANGE BRIDGE 3 BRIDGES BRIDGE-REPAIR/REHABILITATION	.706 MI	4041781 PRELIMINARY ENGINEERING				70	
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067951 OPERATIONS	675	621	600	860	903
I-75/SR-93 FROM S. OF SAWGRASS XWAY TO W. OF SR-25/US-27 RESURFACING	7.824 MI	4088851 CONSTRUCTION	194				
I-75/SR-93 FROM S. OF SAWGRASS XWAY TO W. OF SR-25/US-27 GUARDRAIL	7.824 MI	4088852 CONSTRUCTION	2,280				
I-595/SR-862 WEST OF DAVIE ROAD TO SR-7(SR-7/TPK INTERCHG INTERCHANGE (MAJOR)	1.890 MI	4093531 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,430	87		75	49,323
I-595/ FROM W OF I-75/SAWGRASS X-WAY TO I-95 PD&E/EMO STUDY	12.000 MI	4093541 P D & E	96				
I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L PD&E/EMO STUDY	11.543 MI	4093591 P D & E	349				
I-95/SR-9 FROM COMMERICAL BLVD TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	3.449 MI	4093592 PRELIMINARY ENGINEERING				10,158	
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD ADD LANES & RECONSTRUCT	3.063 MI	4093593 PRELIMINARY ENGINEERING				8,110	
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE ADD LANES & RECONSTRUCT	4.099 MI	4093594 PRELIMINARY ENGINEERING				6,320	
I-595/TRANSIT ALT. CENTRAL BROWARD E/W TRANSIT ANALYSIS PD&E/EMO STUDY	12.500 MI	4111892 P D & E	4,000	7,705			

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I-95/SR-9/BR#128&198 BRIDGE#860128 &BR#860198 OVER POWERLINE ROAD BRIDGE-REPAIR/REHABILITATION	.158 MI	4112791 CONSTRUCTION	5				
I-75/SR-93 FROM DADE/BROW COUNTY LN TO N. OF SHERIDAN ST RESURFACING	15.734 MI	4113211 PRELIMINARY ENGINEERING CONSTRUCTION	34 230				
I-75/SR-93 FROM DADE/BROWARD CO/LINE TO SAWGRASS EXPWY LANDSCAPING	9.480 MI	4113212 CONSTRUCTION	659				
I-75/SR-93 @ SHERIDAN ST INTERCHANGE ON RAMPS N/S WIDENING RESURFACING	3.247 MI	4113213 CONSTRUCTION	5,845				
I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY RESURFACING	15.095 MI	4113221 CONSTRUCTION	163				
I-595/SR-862 FROM W OF PINE ISLAND RD TO DAVIE RD RESURFACING	4.404 MI	4113231 PRELIMINARY ENGINEERING CONSTRUCTION	44 362				
I-595/SR-862 FROM W. OF 136 TH AVE TO SR-7/US-441 GUARDRAIL	8.200 MI	4113232 CONSTRUCTION	51				
I-95/SR-9 DRAINAGE DITCH/HOLLYWOOD @ SUNSET GOLF COURSE DRAINAGE IMPROVEMENTS		4114791 CONSTRUCTION	200				
I-75/SR-93 @ PEMBROKE RD INTERCHANGE CONSTRUCT INTERCHANGE PD&E/EMO STUDY	.250 MI	4117522 P D & E	43				
I-75/SR-869 INTERCHANGE/1 BRIDGES EB I-75 TO NB SR-869 BRIDGE-REPAIR/REHABILITATION	.745 MI	4118361 PRELIMINARY ENGINEERING CONSTRUCTION	20 77				
SR-869/I-75 INTERCHANGE BRIDGES 3 BRIDGES BRIDGE-REPAIR/REHABILITATION	.534 MI	4118461 PRELIMINARY ENGINEERING CONSTRUCTION	10		6,517		

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I-595/I-75 NW & NE CONNECTOR RAMP 3 BRIDGES BRIDGE-REPAIR/REHABILITATION	.746 MI	4118462 PRELIMINARY ENGINEERING CONSTRUCTION	10	7,775			
SR-7/US-441 INTERCHANGE BRIDGES 2 BRIDGES BRIDGE-REPAIR/REHABILITATION	.379 MI	4118501 PRELIMINARY ENGINEERING	10				
SR-869/I-75 INTERCHANGE BRIDGES 4 BRIDGES BRIDGE-REPAIR/REHABILITATION	.817 MI	4118521 PRELIMINARY ENGINEERING CONSTRUCTION	30			9,848	
I-595/SR-862 FROM E. OF NOB HILL RD TO E.OF PINE ISLAND RD/EB INTERCHANGE (MINOR)	1.763 MI	4130571 PRELIMINARY ENGINEERING RIGHT OF WAY			2,750	5,516	
I-595/SR-862 FROM E. OF NOB HILL (WB) TO E. OF UNIVERSITY DRIVE INTERCHANGE (MINOR)	2.144 MI	4130581 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		6,603	43,922		94,797
I-595/SR-862 FROM 136TH AVE TO E. OF NOB HILL RD(WB) INTERCHANGE (MAJOR)	3.419 MI	4132701 PRELIMINARY ENGINEERING RIGHT OF WAY			4,029	27,928	
I-595/SR-862 FROM E. OF UNIVERSITY DR TO E. OF TPK INTERCHANGE INTERCHANGE (MAJOR)	1.675 MI	4132711 PRELIMINARY ENGINEERING CONSTRUCTION	2,069				24,623
I-595/SR-862 FROM E. OF UNIVERSITY DR TO WEST OF DAVIE RD(WB) ADD LANES & RECONSTRUCT	.859 MI	4132721 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		1,506	27,755		17,340
I-595/SR-862 FROM W. OF 136 TH AVE TO W. OF NOB HILL RD(EB) INTERCHANGE (MAJOR)	2.792 MI	4132741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION			3,920		3,108 1,006

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SR-862/I-595 FROM WB I-595 TO WB SR-84 NEW ROAD CONSTRUCTION	.010 MI	4132821 PRELIMINARY ENGINEERING CONSTRUCTION	1 4,367				
I-75/SR-93 @ MIRAMAR PARKWAY INTERCHANGE (MINOR)	.050 MI	4145611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	825		50	11,468	
I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE (URBANIZED) INTERCHANGE (MAJOR)	2.641 MI	4151522 PRELIMINARY ENGINEERING CONSTRUCTION	29				15,120
I-75/SR-93 @ SHERIDAN STREET INTERCHANGE (ULTIMATE) INTERCHANGE (MAJOR)	.892 MI	4151532 PRELIMINARY ENGINEERING					3,300
I-75/SR-93 @ GRIFFIN ROAD INTERCHANGE/ULTIMATE INTERCHANGE (MAJOR)	.141 MI	4151541 PRELIMINARY ENGINEERING					3,037
SR-93/I-75 FROM .5MI E.OF TOLL PLAZA TO MP 30.76 RESURFACING	11.760 MI	4153941 PRELIMINARY ENGINEERING CONSTRUCTION	212	17,255			
SR-93/I-75 FR 4 MI W OF MIAMI CANAL TO BROWARD/COLLIER C/L RESURFACING	10.410 MI	4153971 PRELIMINARY ENGINEERING CONSTRUCTION	149 23,481				
I-595/SR-862 @ US-1/595 TERMINUS SAFETY PROJECT	.451 MI	4155511 PRELIMINARY ENGINEERING CONSTRUCTION	2 198				
BROWARD ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162571 OPERATIONS	319	289	304	319	335
I-95/SR-9/BRIDGES BRIDGE#430& 431 OVER NEW RIVER/FT LAUD MISCELLANEOUS CONSTRUCTION	.737 MI	4162761 PRELIMINARY ENGINEERING CONSTRUCTION	11 133				

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I-75/SR-93 MEDIAN CROSS OVER EVACUATION EAST OF US-27 MISCELLANEOUS CONSTRUCTION	.100 MI	4166981 CONSTRUCTION	27				
I-95/PRIVACY WALL @ OAKLAND PARK BLVD SE QUADRANT MISCELLANEOUS CONSTRUCTION	.168 MI	4167211 CONSTRUCTION	31				
SR-9/I-95 BRIDGE#860109/209 OVER DANIA CUT-OFF CANAL FENDER WORK	.034 MI	4168201 PRELIMINARY ENGINEERING CONSTRUCTION	20 1,071				
I-95 FROM HOLLYWOOD BLVD TO TAFT STREET RIGHT OF WAY ACQUISITION		4174711 RIGHT OF WAY	141				
I-95/BRIDGE#122 NE 48TH STREET OVER I-95 IN POMPANO BCH BRIDGE-REPAIR/REHABILITATION	.052 MI	4176361 PRELIMINARY ENGINEERING CONSTRUCTION	10 18				
I-595/SR-862 FROM E. OF PINE ISLAND RD TO E OF UNIVERSITY DR (EB) ADD LANES & RECONSTRUCT	1.697 MI	4193391 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		2,386	15,392		27,490
I-595/SR-862 @ TURNPIKE/ELEVATED DIRECT CONNECTION (EAST) INTERCHANGE (MAJOR)	1.487 MI	4193411 PRELIMINARY ENGINEERING			4,500		
SR-93/I-75 FROM BROWARD/DADE CL TO I-595 PD&E/EMO STUDY	11.890 MI	4193431 P D & E	9,150				
I-595/SR-862 FROM MP 9.967 TO MP 11.166 RESURFACING	1.199 MI	4202321 PRELIMINARY ENGINEERING CONSTRUCTION	267		2,928		
I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIMINARY ENGINEERING		4208091 PRELIMINARY ENGINEERING	3,648		3,690		
I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1 PRELIMINARY ENGINEERING		4208092 PRELIMINARY ENGINEERING	2				

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SR-84/I-595 HURRICANE KATRINA EMERGENCY OPERATIONS		4209261 MISCELLANEOUS	90				
I-75/SR-93/EARMARK @ PEMBROKE RD INTERCHANGE BOXED FUNDS/NOT A PROJECT PRELIMINARY ENGINEERING		4209921 PRELIMINARY ENGINEERING CONSTRUCTION			2,952 6,874		
I-595 REPAIR 2 CANTILEVER SIGNS HURRICANE WILMA EMERGENCY OPERATIONS		4210341 CONSTRUCTION	110				
SR-9/I-95 COUNTYWIDE GLARE SCREENS HURRICANE WILMA EMERGENCY OPERATIONS		4213121 PRELIMINARY ENGINEERING CONSTRUCTION	4 658				
I-75/ALLIGATOR ALLY FLIP DOWN SIGNS CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214872 CONSTRUCTION	29				
I-75/ALLY DROP GATES CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214873 CONSTRUCTION	118				
I-75/ALLIGATOR ALLY 2 LANE CROSSOVER CONTRAFLOW TRAFFIC CONTROL DEVICES/SYSTEM		4214875 CONSTRUCTION	300				



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BROWARD CO LANDSCAPE LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING		2277051 CONSTRUCTION	300	300	300	300	300
SR-7/US-441 FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH ADD LANES & RECONSTRUCT	1.235 MI	2277731 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 15,069 2,579 24,965		1,170		
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET ADD LANES & RECONSTRUCT	1.883 MI	2277741 PRELIMINARY ENGINEERING RIGHT OF WAY	25 10,413			19,286	52,700
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD ADD LANES & RECONSTRUCT	2.135 MI	2277751 PRELIMINARY ENGINEERING RIGHT OF WAY	10 550				7,300
SR-7/US-441 FROM .6 MI S OF GRIFFIN TO .3 MI S OF GRIFFIN RD ADD LANES & RECONSTRUCT	.457 MI	2277761 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	30 369 50	1,001			
SR-7/US-441 FROM S. OF STIRLING RD TO .6 MI S. OF GRIFFIN RD ADD LANES & RECONSTRUCT	.600 MI	2277762 LOCAL ADVANCE REIMBURSE		15,963			
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO EAST ACRE DR RESURFACING	3.076 MI	2278611 RIGHT OF WAY CONSTRUCTION	5 4				
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO EAST ACRE DR EMERGENCY OPERATIONS		2278612 MISCELLANEOUS	5				
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO EASR ACRE DR EMERGENCY OPERATIONS		2278613 CONSTRUCTION	3				

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SR-A1A/REALIGN/4LANE FROM S. OF SUNRISE BLVD. TO SEABREEZE ADD LANES & RECONSTRUCT	.926 MI	2278711 RIGHT OF WAY CONSTRUCTION	1 14,172				
SR-A1A/17TH ST CUSWY FROM EISENHOWER BLVD TO 500' E OF MAYAN DR. MISCELLANEOUS CONSTRUCTION		2278742 CONSTRUCTION	150				
SR-842/BROWARD BLVD FROM EAST ACRE DR TO WEST OF SR-7 RESURFACING	.992 MI	2278761 CONSTRUCTION	149				
SR-842/BROWARD BLVD FROM EAST ACRE DR WEST OF SR-7 EMERGENCY OPERATIONS	.992 MI	2278762 CONSTRUCTION MISCELLANEOUS	15 8				
SR-845/POWERLINE RD FROM SR-834/SAMPLE RD TO N. OF 10TH STREET ADD LANES & RECONSTRUCT	2.236 MI	2279001 CONSTRUCTION	4				
SR-814/ATLANTIC BLVD FROM E. OF I-95 TO W. OF SR-5/US-1 RESURFACING	1.789 MI	2279211 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	48	45	6,139	266	
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION	.114 MI	2279382 CONSTRUCTION	156				
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION EMERGENCY OPERATIONS		2279383 MISCELLANEOUS	18				
SR-822/SHERIDAN ST WEST LAKE PARK MITIGATION HURRICANE WILMA EMERGENCY OPERATIONS		2279384 CONSTRUCTION LOCAL ADVANCE REIMBURSE MISCELLANEOUS	14 10 8				
BROWARD COUNTY BOX CONTINGENCIES FUNDING ACTION		2279491 PRELIMINARY ENGINEERING CONSTRUCTION	493 1,064	413			

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BROWARD COUNTY BOX RESERVES FUNDING ACTION		2279492 CONSTRUCTION			76	3,985	4,194
SR-870/COMMERCIAL BL FROM POWERLINE RD TO E OF NE 19 AVE RESURFACING	2.170 MI	2279521 RAILROAD & UTILITES CONSTRUCTION	8 225				
SR-870/COMMERCIAL BL FROM POWERLINE RD TO E OF NE 19 AVE EMERGENCY OPERATIONS		2279522 MISCELLANEOUS	33				
SR-870/COMMERCIAL BL FROM POWERLINE RD TO E OF NE 19TH AVE EMERGENCY OPERATIONS		2279523 CONSTRUCTION	31				
SR-844/NE 14TH ST FROM E. OF 25TH AVE TO SR-A1A RESURFACING	.662 MI	2279541 CONSTRUCTION CONTRACT INCENTIVES	3,093	100			
BROWARD CO/CEI GENERAL CEI CONSULT CONTRACT MISCELLANEOUS CONSTRUCTION		2280271 CONSTRUCTION	505				
BROWARD CO /CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280272 CONSTRUCTION	1,000	500			
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280273 CONSTRUCTION		1,000	500		
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280274 CONSTRUCTION			1,000	500	
BROWARD CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2280275 CONSTRUCTION				1,000	500
SR-5/US-1 FROM HALLANDALE BCH BLVD TO S OF YOUNG CIRCLE RESURFACING	1.649 MI	2280341 CONSTRUCTION	7				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-816/OAKLAND PARK FROM W OF I-95 TO E OF I-95 SAFETY PROJECT	.200 MI	2280381 CONSTRUCTION	179				
BROWARD CO/JPA INSTALL TRAFFIC DEVICES W/BROWARD CO TRAFFIC CONTROL DEVICES/SYSTEM		2280471 CONSTRUCTION	100	100	100	100	100
BROWARD COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280562 CONSTRUCTION	1,191	641	673	706	
BROWARD COUNTY COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2280563 CONSTRUCTION					741
SR-834/SAMPLE RD N.W. 5TH TERRACE US-1 (FEDERAL HIGHWAY) RESURFACING	2.067 MI	2280731 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	14 495 300				
SR-845/POWERLINE RD FROM NW 58TH COURT TO ATLANTIC BLVD RESURFACING	1.992 MI	2280751 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	17 110 7,772				
SR-817/UNIVERSITY DR FROM I-595 TO BROWARD BLVD RESURFACING	1.419 MI	2280791 CONSTRUCTION	633				
SR-817/UNIVERSITY DR FROM I-595 TO BROWARD BLVD EMERGENCY OPERATIONS		2280794 MISCELLANEOUS	10				
SR-817/UNIVERSITY DR FROM I-595 TO BROWARD BLVD EMERGENCY OPERATIONS		2280795 CONSTRUCTION MISCELLANEOUS	12 23				
SR-5/US-1 FROM N OF COMMERCIAL BLVD TO CYPRESS CREEK RD RESURFACING	1.003 MI	2280921 CONSTRUCTION	97				
SR-5/US-1 FROM CYPRESS CK (NE 62D) TO BRIDGE OVER C-14 RESURFACING	1.219 MI	2280931 CONSTRUCTION	8				

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BROWARD CO SIGNAL RETIMING CONTRACTS PRELIMINARY ENGINEERING		2281031 PRELIMINARY ENGINEERING	150				
BROWARD COUNTY SIGNAL RETIMING CONTRACTS PRELIMINARY ENGINEERING		2281032 PRELIMINARY ENGINEERING		150	150	150	150
BROWARD/SEC 402/ COMMUNITY SAFETY PROGRAM/SEC 402 CORRIDOR IMPROVEMENT		2281041 PRELIMINARY ENGINEERING	80	40	40	30	30
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD RESURFACING	2.905 MI	2281101 CONSTRUCTION	180				
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD EMERGENCY OPERATIONS		2281104 MISCELLANEOUS	10				
SR-845/POWERLINE RD FROM SR-814/ATLANTIC BL TO S. OF SR834/SAMPLE RD EMERGENCY OPERATIONS		2281105 CONSTRUCTION MISCELLANEOUS	71 24				
SR-A1A/17TH ST/IBIS ICWW VARIABLE MESSAGE/ SIGN SYSTEM OVERHEAD SIGNING	2.964 MI	2281192 PRELIMINARY ENGINEERING CONSTRUCTION			90	500	
SR-842/BROWARD BLVD FROM UNIVERSITY DR TO SR-7 LANDSCAPING	3.140 MI	2281232 CONSTRUCTION	175				
SR-7/US-441 FROM BARRY RD TO ROYAL PALM BLV/MARGATE INTERSECTION (MAJOR)	1.221 MI	2281351 CONSTRUCTION	57				
SR-816/OAKLAND PARK FROM SR-817/UNIVERSITY DR TO BRIDGE OVER TRNPKE RESURFACING	2.332 MI	2281571 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 74 330				
SR-816/OAKLAND PARK FROM SR-817/UNIVERSITY D TO BRIDGE OVER TRNPKE EMERGENCY OPERATIONS		2281573 LOCAL ADVANCE REIMBURSE	5				

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SR-A1A/DANIA BCH BLV FROM CAMBRIDGE STREET TO SR-5/US-1 RESURFACING	2.098 MI	2281581 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	13 445 5,378	236			
SR-858/HALLANDALE FROM E. OF SR-5/US-1 TO THREE ISLAND BLVD RESURFACING	.992 MI	2281591 CONSTRUCTION	153				
SR820/HOLLYWOOD BLVD FROM W OF PRESIDENTIAL CI TO W OF HOLLYWOOD CANAL RESURFACING	1.060 MI	2281601 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3 30 8,231	334			
SR-823/FLAMINGO RD FROM SHERIDAN STREET TO GRIFFIN ROAD LIGHTING	2.295 MI	2281781 CONSTRUCTION	7				
SR-823/FLAMINGO RD FROM SHERIDAN STREET TO GRIFFIN ROAD LIGHTING		2281782 LOCAL ADVANCE REIMBURSE	5				
SR-736/DAVIE BLVD FROM W OF SW 9 AVE TO SR-5/US-1 RESURFACING	1.335 MI	2281801 RIGHT OF WAY CONSTRUCTION	1 4,307				
SR-7/US-441 FROM NW 3RD STREET TO S OF 29TH STREET RESURFACING	2.525 MI	2281881 CONSTRUCTION	174				
SR-7/US-441 FROM S OF 29TH STREET TO S OF COMMERCIAL BLVD RESURFACING	1.806 MI	2281891 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	7 1 5,457				
WESTERN BROW/PBC X FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE PD&E/EMO STUDY	2.370 MI	2282221 P D & E PRELIMINARY ENGINEERING	26			825	

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SR-814/ATLANTIC BLVD @I-95/SR-9 INTERCHANGE IMPROVEMENT TRAFFIC OPS IMPROVEMENT	1.376 MI	2282231 CONSTRUCTION	27				
BROWARD PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282293 CONSTRUCTION	388				
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282294 CONSTRUCTION		333	336	340	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2282295 CONSTRUCTION					436
SOUTH BROWARD CO DRAINAGE IMPROVEMENT JPA W/ COUNTY DRAINAGE IMPROVEMENTS		2282311 CONSTRUCTION	827				
SR-84/EB/WB SECTIONS FROM PINE ISLAND ROAD TO DAVIE ROAD RESURFACING	4.940 MI	2282411 PRELIMINARY ENGINEERING CONSTRUCTION	295		7,021		
SR-84/SW 24 ST FROM W. OF I-95/SR-9 TO SE 4TH AVE RESURFACING	2.589 MI	2282431 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	91 35 5,161				
SR-810/HILLSBORO BL FROM E OF SR-5/US-1 TO SR-A1A RESURFACING	.946 MI	2282451 PRELIMINARY ENGINEERING CONSTRUCTION	32 2,021				
SR-811/DIXIE HWY FROM SUNRISE BLVD TO S FORK OF MIDDLE RIVER RESURFACING	.981 MI	2282461 RIGHT OF WAY CONSTRUCTION	4 74				
BROWARD COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2282472 CONSTRUCTION	105				
BROWARD COUNTY RENEWABLE CONTRACT PAVEMENT MARKING &SIGNING SIGNING/PAVEMENT MARKINGS		2282473 CONSTRUCTION	32	182	188		

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BROWARD COUNTY RENEWABLE CONTRACT PAVE- SIGNING/PAVEMENT MARKINGS	MENT MARKING & SIGNING	2282475 CONSTRUCTION				371	
BROWARD COUNTY PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282592 CONSTRUCTION	528				
BROWARD COUNTY PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282593 CONSTRUCTION		582	602	622	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2282594 CONSTRUCTION					512
SR-858/HALLANDALE FROM S DIXIE HWY TO SR-5/US-1 SAFETY PROJECT	.376 MI	2282691 CONSTRUCTION	204				
SR-858/HALLANDALE FROM S DIXIE HWY TO SR-5/US-1 EMERGENCY OPERATIONS		2282692 MISCELLANEOUS	5				
SR-858/HALLANDALE FROM S DIXIE HWY TO SR-5/US-1 EMERGENCY OPERATIONS		2282693 CONSTRUCTION	1				
BROWARD COUNTY / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIPING MISCELLANEOUS CONSTRUCTION		2282712 CONSTRUCTION	300				
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282724 CONSTRUCTION		353	366	378	
BROWARD/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2282725 CONSTRUCTION					396
CYPRESS CREEK JOINT USE DEVELOPMENT CORRIDOR IMPROVEMENT		2331912 RIGHT OF WAY	27	10	10	10	10
SR-5/US-1 FROM SAMPLE RD TO NE 54 ST/SE 15 STREET RESURFACING	1.540 MI	4035751 CONSTRUCTION	40				



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SR-5/US-1 FROM NE 54ST TO S OF HILLSBORO BLVD RESURFACING	1.398 MI	4035752 CONSTRUCTION	98				
SR-5/US-1/FED HWY FROM S. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L RESURFACING	.477 MI	4035753 PRELIMINARY ENGINEERING CONSTRUCTION	7		1,812		
SR-5/US-1 FROM 54TH ST. TO S. OF HILLSBORO BLVD EMERGENCY OPERATIONS		4035754 CONSTRUCTION MISCELLANEOUS	2 4				
SR-5/US-1 FROM SAMPLE RD TO PALM BCH COUNTY LINE EMERGENCY OPERATIONS	1.540 MI	4035755 MISCELLANEOUS	164				
SR-5/US-1 FROM NE 54ST TO S OF HILLSBORO BLVD EMERGENCY OPERATIONS	.477 MI	4035756 CONSTRUCTION	19				
SR-814/ATLANTIC BLVD FROM W OF NW 27TH AVE TO CSX RR TRACKS RESURFACING	1.000 MI	4035771 PRELIMINARY ENGINEERING CONSTRUCTION	6 3,934				
SR-845/POWERLINE RD FROM N OF 29TH STREET TO N OAKLAND PARK BLVD RESURFACING	.230 MI	4035781 CONSTRUCTION	24				
SR-5/US-1 FROM DADE C/L TO HALLANDALE BCH BLVD RESURFACING	.780 MI	4035851 LOCAL ADVANCE REIMBURSE		384			
SR-5/US-1 @ FT LAUDERDALE AIRPORT RECONSTRUCT INTERCHANGE INTERCHANGE (MAJOR)	1.054 MI	4036351 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	5 2 8,000	4,900	4,883	4,869	4,863
SR-820/PINES BLVD ILLUMINATED STREET SIGNS OVERHEAD SIGNING	15.120 MI	4047353 CONSTRUCTION	36				
BROWARD CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047381 OPERATIONS	1,227	1,243	1,280	1,319	1,359

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SR-A1A/DANIA BCH BLV FROM SE 5TH AVE TO BRIDGE AT WEST LAKE LANDSCAPING	.473 MI	4047591 CONSTRUCTION	141				
BROWARD COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048171 PRELIMINARY ENGINEERING	349	250	450	450	450
SR-5/US-1/FED. HWY. FROM SE 30TH ST. TO SR-84 SAFETY PROJECT	.032 MI	4065141 PRELIMINARY ENGINEERING CONSTRUCTION	3	3,238			
SR-7/US-441 @ SHERIDAN STREET SAFETY PROJECT	.163 MI	4065151 PRELIMINARY ENGINEERING CONSTRUCTION	2	1,457			
SR-822/SHERIDAN ST @ N 52 AVENUE SAFETY PROJECT	.001 MI	4065161 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 1 10				
SR-814/ATLANTIC BLVD @ LYONS ROAD SAFETY PROJECT	.001 MI	4065191 CONSTRUCTION	4				
SR-816/OAKLAND PK BV FROM E. OF TURNPIKE TO W. OF SR-7 RESURFACING	.984 MI	4065231 CONSTRUCTION	102				
SR-810/HILLSBORO BLV @ CENTURY BLVD INTERSECTION (MINOR)	.001 MI	4065251 PRELIMINARY ENGINEERING	10				
SR-25/US-27 @ I-75 RAMPS RAMP E, F G & H RESURFACING	2.964 MI	4066181 CONSTRUCTION	93				
SR-25/US-27 @ I-75 RAMPS RAMP E, F, G & H EMERGENCY OPERATIONS		4066183 MISCELLANEOUS	13				
SFRC R/R FIX BRIDGE OVER SOUTH FORK NEW RIVER HI LEVEL DOUBLE TRACK CONSTRUCT RAILROAD BRIDGE	1.240 MI	4069121 PRELIMINARY ENGINEERING CONSTRUCTION	1 10,030				

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SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB EXIST BRIDGE BR#869928 BRIDGE-REPAIR/REHABILITATION	.060 MI	4069191 PRELIMINARY ENGINEERING CONSTRUCTION	4 200		5,027		
SFRC/R/R BRIDGE OVER S FORK NEW RIVER BRIDGE-REPAIR/REHABILITATION	.022 MI	4069192 CONSTRUCTION	11				
SR-5/US-1 CORRIDOR DRAINAGE JPA W/ DANIA BCH DRAINAGE IMPROVEMENTS	4.130 MI	4074061 CONSTRUCTION	250				
SR-820/BR#860230 BRIDGE#860230,228 &229 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.426 MI	4075071 CONSTRUCTION CONTRACT INCENTIVES	68 330				
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.010 MI	4085272 CONSTRUCTION	364				
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.010 MI	4085273 CONSTRUCTION		359	371	383	
BROWARD COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION		4085274 CONSTRUCTION					336
SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT CORRIDOR IMPROVEMENT		4085932 RIGHT OF WAY	30	15	15	15	15
SR-818/GRIFFIN RD @ I-95 SAFETY PROJECT	.100 MI	4091271 RAILROAD & UTILITES CONSTRUCTION	5 56				
SR-A1A/17TH ST CSWY FROM US-1 TO SE 10 AVENUE SAFETY PROJECT	.311 MI	4091361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5 199 57				

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SR-7/US-441 @ JOHNSON STREET SAFETY PROJECT	.314 MI	4091381 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	2 60	1,080			
SR-84/SW 24TH ST FROM W. OF I-95/SR-9 TO SE 4TH AVE LANDSCAPING	2.589 MI	4094201 CONSTRUCTION	560				
SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA BIKE PATH/TRAIL	1.712 MI	4094241 CONSTRUCTION		500			
SR-870/PRIVACY WALL FROM I-95 TO NE 6TH AVE MISCELLANEOUS CONSTRUCTION	.739 MI	4096982 CONSTRUCTION	500				
SR-870/COMMERCIAL BL FROM NW 31 AVE TO POWERLINE RD RESURFACING	2.002 MI	4109561 RIGHT OF WAY CONSTRUCTION	8 40				
SR-870/COMMERCIAL BL FROM NW 31 AVE TO POWERLINE RD EMERGENCY OPERATIONS		4109562 MISCELLANEOUS	2				
SR-870/COMMERCIAL BL FROM NW 31 AVE TO POWERLINE RD. EMERGENCY OPERATIONS		4109563 MISCELLANEOUS	38				
BROWARD/ATMS DG2 COUNTYWIDE CMS CORRIDORS 4 CORRIDORS TRAFFIC SIGNALS		4111931 CONSTRUCTION	3,450				
SR-A1A FROM S OF SHERIDAN ST TO CAMBRIDGE STREET RESURFACING	1.285 MI	4114321 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 4,843	175			
SR-870/COMMERCIAL BLVD FROM E OF NE 19AV TO ICWW RESURFACING	1.094 MI	4114341 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 515	115			

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SR-848/STIRLING RD FROM E OF SR-7/US-441 TO SR-5/US-1 RESURFACING	3.979 MI	4114381 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	38 4 215	200			
SR-824/PEMBROKE RD FROM E OF SR-817/UNIV DR TO SW 62ND AVE RESURFACING	2.070 MI	4114391 PRELIMINARY ENGINEERING CONSTRUCTION	9 87				
SR-5/US-1 FROM SUNRISE BLVD TO N OF OAKLAND PK BLVD RESURFACING	2.536 MI	4114401 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 514	310			
SR-810/HILLSBORO BL FEC RR XING #272512S M.P. 326+5144' RAIL CAPACITY PROJECT	.097 MI	4120971 CONSTRUCTION	42				
SR-93/I-75 @ SR-869/I-595/SR-869 SAWGRASS XWAY SAFETY PROJECT	5.116 MI	4122011 CONSTRUCTION	839				
SR820/HOLLYWOOD BLVD @ I-95 SAFETY PROJECT	.001 MI	4122021 RAILROAD & UTILITES CONSTRUCTION	28 24				
SR-820/PINES BLVD FROM SW 136TH AVE TO HIATUS ROAD SAFETY PROJECT	2.007 MI	4122041 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	10 5,000				
BROWARD CO COMMERICAL BLVD PARK & RIDE LOT LANDSCAPING		4123002 CONSTRUCTION	350				
SR-25/US-27 FROM GRIFFIN ROAD PALM BCH CO/LINE MISCELLANEOUS CONSTRUCTION	20.578 MI	4124271 CONSTRUCTION	2				

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BRIDGE#860038/DAVIE STEEL BRIDGE PAINTING BRIDGE - PAINTING	.078 MI	4124861 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8	860	36		
SR-816/OAKLAND PARK BLVD BRIDGE # 860941 BRIDGE-REPAIR/REHABILITATION	.086 MI	4124862 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6 145 69				
SR-844/NE 14 STREET BRIDGE #860060 BASCULE REHAB BRIDGE-REPAIR/REHABILITATION	.066 MI	4124881 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	28 100 42				
SR-814/ATLANTIC BLVD BRIDGE #860157 BASCULE REHAB BRIDGE-REPAIR/REHABILITATION	.071 MI	4124911 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	36	700	5,886	267	
BRIDGE 466/467 STEEL BRIDGE PAINTING IN FT LAUDERDALE BRIDGE-REPAIR/REHABILITATION	.276 MI	4124931 PRELIMINARY ENGINEERING CONSTRUCTION		25		2,479	
SR-858/HALLANDALE BL FR W OF LAKESHORE DR TO E OF DIXIE HWY RESURFACING	1.456 MI	4137911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	40 45	6,156	280		
SR-5/US-1 FROM YOUNG CIRCLE SOUTH TO YOUNG CIRCLE NORTH RESURFACING	.237 MI	4137931 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	23 1,297				
SR-5/US-1 FROM YOUNG CIRCLE NORTH TO S OF SHERIDAN STREET RESURFACING	1.387 MI	4137941 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	69		5,803		269

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SR-816/OAKLAND PK BL FROM SR-9/I-95 TO E. OF BAYVIEW RESURFACING	2.968 MI	4137951 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	39 15	8,460	375		
SR-817/UNIVERSITY DR FROM S. OF PINES BLVD TO S OF GRIFFIN ROAD RESURFACING	3.983 MI	4137961 PRELIMINARY ENGINEERING CONSTRUCTION	44	11,011			
SR-817/UNIVERSITY DR FROM C-14 CANAL TO SAMPLE ROAD RESURFACING	3.003 MI	4137971 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	54 50	10,344			
SR-5/US-1 FROM S. OF SHERIDAN ST. TO NE 3RD STREET/DANIA RESURFACING	1.712 MI	4138291 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	17 45	4,015	200		
SR-5/US-1 FROM DANIA CANAL TO FT LAUDERDALE AIRPORT RESURFACING	1.221 MI	4138301 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	13 75	2,953			
SR-5/US-1 FROM FT LAUD AIRPORT TO SE 18TH ST RESURFACING	1.397 MI	4138311 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	20 25	2,586			
SR-818/GRIFFIN ROAD FROM E. OF SR-7 TO W. OF SR-5/US-1 RESURFACING	4.038 MI	4138321 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	36 50	6,129			
SR-848/STIRLING ROAD FR SR-817/UNIVERSITY DR TO W OF SR-7/US-441 RESURFACING	2.656 MI	4138331 PRELIMINARY ENGINEERING CONSTRUCTION	31	5,711			

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SR-823/FLAMINGO RD FROM SR-923/823 INT TO NW 4TH STREET RESURFACING	1.332 MI	4138341 PRELIMINARY ENGINEERING CONSTRUCTION	16	3,196			
SR-820/HOLLYWOOD BLV FROM SR-5/US-1 TO SR-A1A RESURFACING	1.585 MI	4138351 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	21		4,878	234	
SR-823/RED RD FROM DADE CO LINE TO FLAMINGO RD RESURFACING	2.032 MI	4138371 PRELIMINARY ENGINEERING CONSTRUCTION	41	7,078			
SR-834/SAMPLE RD FROM ROCK ISLAND RD TO PERIMETER ROAD RESURFACING	1.556 MI	4138381 PRELIMINARY ENGINEERING CONSTRUCTION	18	6,953			
SR-816/OAKLAND PK BV FROM SR-7/US-441 TO W OF RR @ MIDDLE RIVER RESURFACING	2.556 MI	4138861 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	32 75	5,693	245		
SR-858/HALLANDALE BL @ NW 8TH AVE SAFETY PROJECT	.006 MI	4140391 CONSTRUCTION	360				
SR-25/US-27 @ JOHNSON ST TRAFFIC SIGNALS	.100 MI	4140411 CONSTRUCTION	29				
SR-848/STIRLING RD BETWEEN SR-5/FEDERAL HWY AND SW 18TH AVE LANDSCAPING	.514 MI	4140701 CONSTRUCTION	500				
SR-811/DIXIE HWY FROM NE 51ST STREET TO NE 62ND STREET CORRIDOR IMPROVEMENT	.967 MI	4140711 CONSTRUCTION	286				
SR-811/DIXIE HWY FROM SR-816/OAKLAND PK BL TO CITY LIMITS CORRIDOR IMPROVEMENT	.763 MI	4140721 CONSTRUCTION	95				



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SR-811/WILTON DRIVE STREETScape ENHANCEMENTS LANDSCAPING	1.060 MI	4140741 LOCAL ADVANCE REIMBURSE	500				
SR-7/US-441 & NW 36TH STREET LANDSCAPING	.007 MI	4140771 PRELIMINARY ENGINEERING CONSTRUCTION	30 230				
SR-817/UNIVERSITY DR FROM SR-862/I-595 TO SR-838/SUNRISE BLVD TRANSIT IMPROVEMENT	3.572 MI	4141551 CONSTRUCTION	303				
SR-870/COMMERICAL BV FROM E. NE 19 AVE TO ICWW LANDSCAPING	1.094 MI	4141571 CONSTRUCTION		215			
SR-7/US-441 & SR-834/SAMPLE RD INTERCHANGE LANDSCAPING	.544 MI	4141591 CONSTRUCTION	500				
SR-7/US-441 LANDSCAPING PROJECT LANDSCAPING	24.503 MI	4141611 PRELIMINARY ENGINEERING CONSTRUCTION	375 250				
SR-816/OAKLAND PARK @R/R CROSSING 628191-B R/R MP SX1009.00 RESURFACING	.009 MI	4142801 RAILROAD & UTILITES	339				
SR-824/PEMBROKE RD FROM SW 26TH AVE TO SW 27TH AVE (HOLLYWOOD) SAFETY PROJECT	.155 MI	4145441 CONSTRUCTION	474				
BROWARD COUNTY TREE/MISC. PERMITS NON PROJECT SPECIFIC PRELIMINARY ENGINEERING		4152311 PRELIMINARY ENGINEERING	29				
SR-A1A/17TH ST CAUSE @ 23 RD AVE ADD TURN LANE(S)	.009 MI	4152671 RIGHT OF WAY CONSTRUCTION	6 27				
SR-736/DAVIE BLVD FROM 25 TH AVE TO E OF SW 17TH AVE ADD TURN LANE(S)	.626 MI	4152721 PRELIMINARY ENGINEERING CONSTRUCTION	80 1,748				

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SR-822/SHERIDAN ST FROM N 26TH AVE TO N 23D AVE SAFETY PROJECT	.492 MI	4152831 CONSTRUCTION	240				
SR-817/UNIVERSITY DR FROM S OF C-13 CANAL TO C 14 CANAL RESURFACING	4.600 MI	4153221 PRELIMINARY ENGINEERING CONSTRUCTION	7		12,725		
SR-84/EB/WB FROM W. OF 136TH AVE TO E. OF WESTON ROAD RESURFACING	3.000 MI	4153231 PRELIMINARY ENGINEERING CONSTRUCTION	9		4,865		
SR-736/DAVIE BLVD FROM SW 38TH AVE TO SW 25TH AVE SAFETY PROJECT	1.554 MI	4153671 CONSTRUCTION	3,167				
SR-5/US-1 @ HOLLYWOOD BLVD DRAINAGE JPA W/HOLLYWOOD DRAINAGE IMPROVEMENTS		4154581 CONSTRUCTION LOCAL ADVANCE REIMBURSE	650		650		
STIRLING RD REFURBISH PUMP STATION DRAINAGE IMPROVEMENTS		4154591 LOCAL ADVANCE REIMBURSE			250		
SR-25/US-27 FROM GRIFFIN ROAD TO I-75 INTERCHANGE MISCELLANEOUS CONSTRUCTION	6.377 MI	4158181 CONSTRUCTION	38				
BROWARD COUNTY WIDE SIDEWALK GAPS IN VARIOUS LOCATIONS SIDEWALK		4160801 DESIGN BUILD	124				
BROWARD COUNTY WIDE SIDEWALK GAPS IN VARIOUS LOCATIONS EMERGENCY OPERATIONS		4160802 LOCAL ADVANCE REIMBURSE	3				
SR-25/US-27 FROM GRIFFIN ROAD TO BROWARD/PALM BCH C/L RESURFACING	20.486 MI	4162421 PRELIMINARY ENGINEERING CONSTRUCTION	138		23,324		
SR-838/SUNRISE BLVD STREETSCAPE LANDSCAPING	8.161 MI	4163171 CONSTRUCTION	500				

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SR-7/US-441 COLLABORATIVE LANDSCAPING GRANT - PHASE 2 LANDSCAPING	.010 MI	4163181 CONSTRUCTION	500				
SR-818/GRIFFIN ROAD C-11 MULTIPURPOSE BRIDGES BRIDGE-REPAIR/REHABILITATION	.004 MI	4163221 CONSTRUCTION	353				
SR-84/TRAIL/GREENWAY FROM MARKHAM PARK TO UNIVERSITY DRIVE BIKE PATH/TRAIL		4164051 CONSTRUCTION			5,896		
BROWARD ITS ITS EQUIP/INTERSECTIONS TRAFFIC CONTROL DEVICES/SYSTEM		4165061 CONSTRUCTION		588			
BROWARD COUNTY SIDEWALKS @ VARIOUS SPOTS SIDEWALK		4165821 CONSTRUCTION	5				
SR-5/US-1 FR SB US-1 RAMP TO WB I-595 BRIDGE-REPAIR/REHABILITATION	.084 MI	4166631 PRELIMINARY ENGINEERING CONSTRUCTION	39 353				
SR-869/10 STREET FR SR-845/POWERLINE RD TO W OF MILITARY TRL RESURFACING	1.520 MI	4168681 PRELIMINARY ENGINEERING CONSTRUCTION	660			4,487	
SR-A1A/OCEAN DR FR S OF SEACREST PARKWAY TO AZALEA TERRACE RESURFACING	1.105 MI	4168691 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	350			2,907	127
SR-820/HOLLYWOOD BLV FR HIATUS ROAD TO DOUGLAS RD RESURFACING	2.019 MI	4168701 LOCAL ADVANCE REIMBURSE				3,174	
SR-842/SR-A1A FR M.P. 0.60 TO SR-838/SUNRISE BLVD RESURFACING	3.120 MI	4168711 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	687			3,781	300

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SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD RESURFACING	1.070 MI	4168721 CONSTRUCTION CONTRACT INCENTIVES			1,952	131	
SR-845/POWERLINE RD FROM OAKLAND PK BLVD TO N OF I-95 RESURFACING	.900 MI	4168731 PRELIMINARY ENGINEERING CONSTRUCTION	8		2,048		
SR-7/US-441 FROM ORANGE DR TO RIVERLAND ROAD RESURFACING	1.900 MI	4168761 PRELIMINARY ENGINEERING CONSTRUCTION	851			4,513	
SR-7/US-441 FR N OF BAILEY RD TO BLVD OF CHAMPIONS RESURFACING	.500 MI	4168771 PRELIMINARY ENGINEERING CONSTRUCTION	10			1,283	
SR-7/US-441 FR CYPRESS CREEK CANAL TO WILES ROAD RESURFACING	3.880 MI	4168781 PRELIMINARY ENGINEERING CONSTRUCTION	1,121			8,338	
SR-814/ATLANTIC BLVD FROM SR-7 TO W. OF NW 27 TH AVE RESURFACING	2.845 MI	4168801 PRELIMINARY ENGINEERING CONSTRUCTION	842			6,414	
SR-A1A/17 STREET FR W. OF CORDOVA RD. TO BRIDGE OVER ICWW RESURFACING	.742 MI	4168811 PRELIMINARY ENGINEERING CONSTRUCTION	343			2,370	
SR-822/SHERIDAN ST FR SR-7/US-441 TO SR-9/I-95 RESURFACING	2.600 MI	4168831 PRELIMINARY ENGINEERING CONSTRUCTION	632			5,366	
SR-824/PEMBROKE RD @ FEC X-ING # 272-590-Y RR M.P. 349.80 RESURFACING	.100 MI	4169751 RAILROAD & UTILITES	11				
SR-84/SW 24 ST @ FEC X-ING #272-567-E RR M.P. 343.09 RESURFACING	.100 MI	4169771 RAILROAD & UTILITES	34				

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SR-84 @ ANDREWS AVE ADD TURN LANE(S)	.001 MI	4170591 CONSTRUCTION	10				
SR-84 @SW 4TH AVE ADD TURN LANE(S)	.001 MI	4170601 CONSTRUCTION	18				
BROWARD CO ILLUMINATED STREET SIGNS OVERHEAD SIGNING	.010 MI	4170641 CONSTRUCTION	91				
SR-A1A/BRIDGE#860011 BRIDGE#860011 OVER HILLSBORO INLET BRIDGE-REPAIR/REHABILITATION	.067 MI	4171331 PRELIMINARY ENGINEERING CONSTRUCTION	2 228				
HOLLYWOOD/PINES CMS IMPROVEMENTS MISCELLANEOUS CONSTRUCTION	.010 MI	4180171 CONSTRUCTION				1,000	1,200
SR-A1A FROM FLAMINGO AVE TO PINE AVE NORTH LANDSCAPING	1.027 MI	4180221 PRELIMINARY ENGINEERING CONSTRUCTION	58	647			
SR-818/GRIFFIN RD ACROSS THE C-11 CANAL BETWEEN I-75 & US-27 LANDSCAPING	1.081 MI	4180241 PRELIMINARY ENGINEERING CONSTRUCTION	48	450			
SR-816/OAKLAND PK BV @ NW 36TH TERR MISCELLANEOUS CONSTRUCTION	.042 MI	4180381 CONSTRUCTION	140				
SR-838/SUNRISE BLVD FROM E. OF SR-7 TO NW 34TH AVE SIDEWALK	.603 MI	4180481 CONSTRUCTION	662				
SR-838/SUNRISE BLVD FROM E OF SR-7 TO NW 34TH AVE SIDEWALK	.603 MI	4180482 CONSTRUCTION			713		
BROWARD COUNTY SHS MISSING SIDEWALKS SIDEWALK		4180483 CONSTRUCTION					760

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SR-5/US-1 10 BUS SHELTERS & LANDSCAPING PUBLIC TRANSPORTATION SHELTER	.100 MI	4181351 PRELIMINARY ENGINEERING CONSTRUCTION		20	280		
SR-736/DAVIE BLVD @FEC X-ING #272562-V RR MP 342 + 298' RESURFACING	.004 MI	4187781 RAILROAD & UTILITES	5				
SR-5/US-1 @ NE 55 CT OUTFALL IN FT LAUDERDALE MISCELLANEOUS CONSTRUCTION	.002 MI	4190361 CONSTRUCTION	24				
SR-834/SAMPLE ROAD FROM PERIMETER ROAD TO BANKS ROAD TRAFFIC OPS IMPROVEMENT	.134 MI	4190541 CONSTRUCTION	2				
SR-820/PINES BLVD FROM 118TH AVE TO E OF PALM AVE ADD LANES & RECONSTRUCT	1.794 MI	4192411 PRELIMINARY ENGINEERING CONSTRUCTION	2 10				
SR-5/US-1 FROM SE 9TH STREET TO SE 7TH STREET RESURFACING	.800 MI	4196501 PRELIMINARY ENGINEERING CONSTRUCTION	68			929	
SR-84 FROM WESTON RD TO ARVIDA/GLADES PKWY RESURFACING	8.168 MI	4196511 PRELIMINARY ENGINEERING CONSTRUCTION	542			5,560	
SR-811/DIXIE HWY @ NE 38TH STREET INTERSECTION IMPROVEMENT INTERSECTION (MINOR)	.002 MI	4196751 CONSTRUCTION	545				
SR-845 FROM N. OF SOUTH FORK TO S. OF NW 28TH ST LANDSCAPING		4198341 CONSTRUCTION	89				
SR-862 @ NOB HILL, HIATUS & FLAMINGO INTERSECTIONS LANDSCAPING		4198371 CONSTRUCTION	217				
SR-811 FROM COPANS ROAD TO SAMPLE ROAD LANDSCAPING		4198381 CONSTRUCTION	118				

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SR-824 FR. 90' WEST OF NW 9TH AV TO EAST OF SOUTH 27TH AV LANDSCAPING		4198391 CONSTRUCTION	58				
I-95 @ SR-9/SR-816 INTERCHANGE LANDSCAPING		4199381 CONSTRUCTION	100				
I-95/SR-9 @ OAKLAND PARK BLVD LANDSCAPING & SHELTERS LANDSCAPING		4203311 PRELIMINARY ENGINEERING CONSTRUCTION		60	740		
US-1 / YOUNG CIRCLE SAFETY IMPROVEMENT CITY OF HOLLYWOOD SAFETY PROJECT		4204091 CONSTRUCTION	2,503				
SR-845/POWERLINE RD STREETScape ENHANCEMENT CITY OF WILTON MANORS HWY-ENHANCEMENT		4204151 CONSTRUCTION	264				
HURRICANE WILMA STATE HIGHWAYS BROWARD COUNTY EMERGENCY OPERATIONS		4205262 MISCELLANEOUS	195				
MAIN ST./CANAL ST. MIRAMAR SIDEWALK		4205661 CONSTRUCTION	423				
SR-A1A 17TH ST. BRIDGE HURRICANE KATRINA EMERGENCY OPERATIONS		4209211 MISCELLANEOUS	8				
SR-818/GRIFFIN ROAD @ SW 118 TH AVE DRAINAGE IMPROVEMENTS	.004 MI	4212621 PRELIMINARY ENGINEERING CONSTRUCTION	5 21				
BROWARD COUNTYWIDE SIDEWALK REPAIRS HURRICANE WILMA EMERGENCY OPERATIONS		4213131 PRELIMINARY ENGINEERING CONSTRUCTION	2 144				
US-1 @ 10TH ST. KINGFISHER CANAL SEAWALL REPAIR DRAINAGE IMPROVEMENTS		4215641 CONSTRUCTION	71				

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CR-818/GRIFFIN SR-93/I-75 (148AVE) W OF FLAMINGO/124AVE ADD LANES & RECONSTRUCT	2.885 MI	2277081 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3 362 9 21,650	50			
ANDREWS AVE EXT FROM N APPROACH RR BR TO NW 18 STREET NEW ROAD CONSTRUCTION	.880 MI	2306191 RIGHT OF WAY CONSTRUCTION	45 190				
ANDREWS AVE EXT BRIDGE OVER CSX RR & ROADWAY APPROACHES NEW ROAD CONSTRUCTION	.374 MI	2306221 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	23 2,129 150 254 108	540			
CR-811/DIXIE HWY FROM SR-810 TO BROWARD/PALM BCH C/L ADD LANES & RECONSTRUCT	.460 MI	2306561 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	100 5,378 50	3,200		100	47,594
CITY OF DEERFIELD BH REHAB & PRESERVE TRAIN STATION REPAIR FACILITIES		2306851 CONSTRUCTION	274				
INVERARY BLVD FROM OAKLAND PARK BLVD TO NW 44 ST MISCELLANEOUS CONSTRUCTION	.500 MI	2307091 CONSTRUCTION	605				
DORSEY RIVERBEND FROM E. OF I-95 TO NE 9TH AVE MISCELLANEOUS CONSTRUCTION	.010 MI	2307111 CONSTRUCTION		1,263			
DOWNTOWN FT LAUD TMA 50 BIKE RACKS & 6 LOCKERS FOR PARKING GARAGE & OTHER MISCELLANEOUS CONSTRUCTION	.010 MI	2307231 CONSTRUCTION	51				
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	.310 MI	2307241 PRELIMINARY ENGINEERING				950	



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ANDREWS AVE EXT FROM S OF ATLANTIC BLVD TO S OF RR BR APPROACH ADD LANES & RECONSTRUCT	.311 MI	2307251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	24 100	187			
NW 7TH AVE/NW 9TH AV REALIGNMENT CONNECTOR NEW ROAD CONSTRUCTION	.001 MI	2307261 P D & E RIGHT OF WAY	8		6,200		
NW 74 AVE BRIDGE #868029 OVER PLANTATION CANAL REPLACE LOW LEVEL BRIDGE	.020 MI	2307271 CONSTRUCTION	814				
ANDREWS AVE EXT NW 18TH STREET COPANS RD FLEXIBLE PAVEMENT RECONSTRUCT.	.701 MI	2307301 PRELIMINARY ENGINEERING RIGHT OF WAY	56	4,238	1,626	9,024	
S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 REPLACE LOW LEVEL BRIDGE	.106 MI	2307341 CONSTRUCTION	964				
ELLER DR/ICTF ICTF OVERPASS NEW ROAD CONSTRUCTION	.450 MI	4039841 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	62 2,696   131		1,400 37,654		1,685
NW 6TH AV/BLANCH ELY FROM ATLANTIC BLVD TO NW 15TH ST MISCELLANEOUS CONSTRUCTION	.985 MI	4047621 CONSTRUCTION	171				
ROCK ISLAND ROAD FROM ROYAL PALM BLVD TO ATLANTIC BLVD BIKE PATH/TRAIL	1.345 MI	4094191 PRELIMINARY ENGINEERING CONSTRUCTION	35	410			
SISTRUNK BLVD FROM ANDREWS AVENUE TO 9TH AVENUE LANDSCAPING	.089 MI	4094211 CONSTRUCTION	1,868				

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NW 19TH STREET FROM 55TH AVENUE TO 51ST AVENUE BIKE PATH/TRAIL		4094231 CONSTRUCTION	255				
CR820/HOLLYWOOD BLVD FROM CITY HALL CIRCLE TO DIXIE HIGHWAY LANDSCAPING	.010 MI	4094261 PRELIMINARY ENGINEERING CONSTRUCTION	200 4,800				
MIRAMAR BIKE LANE PROJECT BIKE PATH/TRAIL		4118931 CONSTRUCTION	101				
NOB HILL ROAD FROM COMMERCIAL BLVD TO WESTWOOD DR LANDSCAPING	.010 MI	4118941 CONSTRUCTION	203				
HILLSBORO BLVD @ 2ND AVE INTERSECTION BIKE PATH/TRAIL		4119001 CONSTRUCTION	102				
SW 10TH STREET FROM 6TH AVE TO DIXIE HIGHWAY BIKE PATH/TRAIL		4119021 CONSTRUCTION	232				
NW 82ND STREET SW CORNER OF SOUTHGATE BL & SR-817/UNIVERSITY DR SIDEWALK		4140691 CONSTRUCTION	81				
SUNSET STRIP FROM NW 68TH AVE TO SR-817/UNIVERSITY DR CORRIDOR IMPROVEMENT	.010 MI	4140731 PRELIMINARY ENGINEERING CONSTRUCTION	45 455				
WESTERN GREENWY C-13 FROM FL TURNPIKE TO SR-7/US-441 LANDSCAPING	.010 MI	4140751 PRELIMINARY ENGINEERING CONSTRUCTION	85 415				
NW 21ST STREET MISCELLANEOUS CONSTRUCTION	.010 MI	4140761 PRELIMINARY ENGINEERING CONSTRUCTION	45 417				
CITY OF PLANTATION TRAM ENHANCEMENTS TRANSIT IMPROVEMENT		4141561 CONSTRUCTION	304				

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NE 18TH AVENUE MEDIAN LANDSCAPING LANDSCAPING		4141572 CONSTRUCTION	50				
NE 15TH AVENUE MEDIAN LANDSCAPING LANDSCAPING	.010 MI	4141581 PRELIMINARY ENGINEERING CONSTRUCTION	20 230				
CITY OF MIRAMAR SIDEWALKS SIDEWALK		4141601 CONSTRUCTION	706				
MIRAMAR SIGN REMOVAL SIGN REMOVAL MISCELLANEOUS CONSTRUCTION	.010 MI	4146901 CONSTRUCTION		727			
BIA RT1281(SNAKE RD) I-75 HENDRY COUNTY LINE PRELIMINARY ENGINEERING		4151873 PRELIMINARY ENGINEERING	1,587				
COCONUT CREEK EDUCATIONAL CORRIDOR CORRIDOR IMPROVEMENT	.010 MI	4163191 LOCAL ADVANCE REIMBURSE	500				
MIRAMAR PARKWAY STREETSCAPE IMPROVEMENTS LANDSCAPING	.010 MI	4163201 CONSTRUCTION	300				
LAUDERDALE LAKES C-13 SOUTHEASTERN GREENWY LANDSCAPING	.010 MI	4163211 PRELIMINARY ENGINEERING CONSTRUCTION	3	40			
LAUDERDALE LAKES C-13 CANAL PEDESTRIAN BR. MISCELLANEOUS CONSTRUCTION	.010 MI	4163231 PRELIMINARY ENGINEERING CONSTRUCTION	12	178			
SW 2ND STREET @ FEC XING# 272557Y RAIL CROSSING IMPROVEMENTS		4166041 RAILROAD & UTILITES	18				
BROWARD CO SAFETY SAFETY LAP PROJECT SAFETY PROJECT	.010 MI	4180061 CONSTRUCTION		200	300		

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BROWARD/SIDEWALK COUNTY SIDEWALK PROGRAM SIDEWALK		4180181 CONSTRUCTION	100				
SUNSET STRIP FROM SR-817/UNIVERSITY DR TO PINE ISLAND ROAD LANDSCAPING	.010 MI	4180231 PRELIMINARY ENGINEERING CONSTRUCTION	35	745			
CITY OF PLANTATION TRANSIT GREENWAY & MOBILITY IMPROVEMENTS LANDSCAPING		4180271 CONSTRUCTION		2,244			
NEW RIVER BR#865748 SWING BRIDGE/ SW 11TH AVE IN FT LAUDERDALE MISCELLANEOUS CONSTRUCTION		4180281 CONSTRUCTION		3,185			
FLAGLER DRIVE GREENWAY & BICYCLE FACILITIES LANDSCAPING	.010 MI	4180291 PRELIMINARY ENGINEERING CONSTRUCTION	100	400			
NE 15/16 AVE STREETSCAPE LANDSCAPING	.010 MI	4181281 CONSTRUCTION			375		
TOWN PARKS ALONG SR-818/GRIFFIN RD AND SW 163 AVE SIGNING/PAVEMENT MARKINGS		4181311 PRELIMINARY ENGINEERING CONSTRUCTION		34	368		
17 SHELTERS PEDESTRIANS/TRANSIT PUBLIC TRANSPORTATION SHELTER	.010 MI	4181321 PRELIMINARY ENGINEERING CONSTRUCTION		52	320		
THREE ISLAND BLVD FROM HALLANDALE BCH BLD TO N. OF ATLANTIC SHORES LANDSCAPING	.010 MI	4184261 CONSTRUCTION	80				
TAMARAC COURTYARD PHASE II MISCELLANEOUS CONSTRUCTION		4189281 CONSTRUCTION	375				
CENTRAL CITY LINEAR PARK TRAIL - PHASE II IN PLANTATION MISCELLANEOUS CONSTRUCTION		4189301 CONSTRUCTION	1,691				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT. LAUDERDALE ITS IMPROVEMENT (SECOND ST. PEDESTRIAN CORRIDOR) ADV TRAVELER INFORMATION SYSTM		4189311 CONSTRUCTION	909				
HURRICANE KATRINA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4197633 MISCELLANEOUS	142				
COUNTRY CLUB ESTATES MULTI USE PATH TO CONNECT PETERS RD W/BROWARD BLVD BIKE PATH/TRAIL		4203281 PRELIMINARY ENGINEERING CONSTRUCTION		60	440		
HILSBORO GREENWAY TR PH 1, FROM PIONEER PARK TO I-95 LANDSCAPING		4203291 CONSTRUCTION			500		
LIGHTHOUSE DR ON E SIDE FROM 51 ST. TO MUNICIPAL LINE SIDEWALK		4203301 CONSTRUCTION			140		
SW 48TH AVE FROM CITY LIMITS TO HALLENDALE BEACH BLVD SIDEWALK		4203321 CONSTRUCTION			100		
COCONUT EDUC CENTER MULTIMODAL PATH FROM SR-7 TO FLORIDA'S TURNPIKE BIKE PATH/TRAIL		4203331 CONSTRUCTION			1,740		
GREENWAY/LAND BRIDGE BETWEEN DYKES RD GREENWAY AND VOLUNTEER RD MISCELLANEOUS CONSTRUCTION		4203341 CONSTRUCTION			424		
E. MIRAMAR PARKWAY FROM SR-7 TO SW 64TH AVE BIKE PATH/TRAIL		4203351 CONSTRUCTION			6,254		
FRANK MCDONOUGH PARK FROM 36TH ST TO TENNIS CENTER BIKE PATH/TRAIL		4203361 CONSTRUCTION			130		
NW 21TH AVE @ 19TH STREET SAFETY PROJECT		4203821 CONSTRUCTION	42				
BONAVENTURE BLVD @ SADDLE CLUB ROAD SAFETY PROJECT		4203831 CONSTRUCTION		133			

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET PD&E/EMO STUDY	1.928 MI	4204161 P D & E	2,685				
NW 38TH ST. @ CSXT XING #628189A RAIL CROSSING IMPROVEMENTS		4204721 RAILROAD & UTILITES	272				
JOHNSON ST. @FEC XING #272584V RAIL CROSSING IMPROVEMENTS		4204731 RAILROAD & UTILITES	105				
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205263 CONSTRUCTION LOCAL ADVANCE REIMBURSE MISCELLANEOUS	494 158 6,460				
COPANS ROAD CSX R/R CROSSING #628169N R/R MP SX 1002.31 RESURFACING	.020 MI	4215511 RAILROAD & UTILITES	40				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/595/75/RANGERS SERVICE PATROL 24/7 BROWARD COUNTY ROUTINE MAINTENANCE		2317231 BRDG/RDWY/CONTRACT MAINT	3,403	2,911	2,937	2,964	2,991
BROWARD CO INTERSTATE SYS ROADWAY ROUTINE MAINTENANCE		2341271 BRDG/RDWY/CONTRACT MAINT	1,000	1,000	1,000		
BROWARD CO INTERSTATE SYS BRIDGES ROUTINE MAINTENANCE		2341272 BRDG/RDWY/CONTRACT MAINT	158	158	158		
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2341983 BRDG/RDWY/CONTRACT MAINT	122	122	122		
BROWARD COUNTY INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2342053 BRDG/RDWY/CONTRACT MAINT	70	35	35		
BROWARD CO - I-595 MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		2342142 BRDG/RDWY/CONTRACT MAINT	160				
BROWARD CO - I-595 MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		2342143 BRDG/RDWY/CONTRACT MAINT		140	140	140	
BROWARD - INTERSTATE ATTENUATOR REPAIR ROUTINE MAINTENANCE CONTRACTS		2342163 BRDG/RDWY/CONTRACT MAINT	276	276	276	276	
BROWARD COUNTY INTERSTATE - MISC, CONCRETE WORK ROUTINE MAINTENANCE CONTRACTS		2342173 BRDG/RDWY/CONTRACT MAINT	112	56	56		
BROWARD COUNTY SIGN REPLACEMENT INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2342202 BRDG/RDWY/CONTRACT MAINT	134				
BROWARD COUNTY SIGN REPLACEMENT INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2342203 BRDG/RDWY/CONTRACT MAINT		110	110	110	
BROWARD COUNTY LIGHT POLE REPLACE ROUTINE MAINTENANCE CONTRACTS		2342222 BRDG/RDWY/CONTRACT MAINT	90				

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BROWARD COUNTY LIGHT POLE REPLACE ROUTINE MAINTENANCE CONTRACTS		2342223 BRDG/RDWY/CONTRACT MAINT		85	85	85	
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4032912 BRDG/RDWY/CONTRACT MAINT	95				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4032913 BRDG/RDWY/CONTRACT MAINT		95	95	95	
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE CONTRACTS		4033963 BRDG/RDWY/CONTRACT MAINT	155	155			
I-95 BROWARD COUNTY SWEEPING ROUTINE MAINTENANCE CONTRACTS		4033964 BRDG/RDWY/CONTRACT MAINT			150	150	
BROWARD INTERSTATE HIGHWAY LIGHTING ROUTINE MAINTENANCE CONTRACTS		4036483 BRDG/RDWY/CONTRACT MAINT	232	180			
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4065461 BRDG/RDWY/CONTRACT MAINT	9				
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4065462 BRDG/RDWY/CONTRACT MAINT	22	14			
BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4065463 BRDG/RDWY/CONTRACT MAINT			14	14	14
BROWARD CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4067951 BRDG/RDWY/CONTRACT MAINT	768	604	684	704	739
BROWARD COUNTY MOWING,LITTER REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4070913 BRDG/RDWY/CONTRACT MAINT	328	246			
BROWARD COUNTY MOWING,LITTER REMOVAL, ET INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4070914 BRDG/RDWY/CONTRACT MAINT			260	260	260



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MAINTENANCE: INTERSTATE

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BROWARD COUNTY CLEARING & GRUBBING I-95 FENCE LINE ROUTINE MAINTENANCE CONTRACTS		4130542 BRDG/RDWY/CONTRACT MAINT	100				
BROWARD COUNTY CLEARING & GRUBBING I-95 FENCE LINE ROUTINE MAINTENANCE CONTRACTS		4130543 BRDG/RDWY/CONTRACT MAINT	100	100	175		
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130832 BRDG/RDWY/CONTRACT MAINT	100				
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130833 BRDG/RDWY/CONTRACT MAINT		65	65	65	
SINGLE POST SIGN REPAIRS ROUTINE MAINTENANCE CONTRACTS		4133432 BRDG/RDWY/CONTRACT MAINT	225				
SINGLE POST SIGN REPAIRS ROUTINE MAINTENANCE CONTRACTS		4133433 BRDG/RDWY/CONTRACT MAINT		75	75	75	
BROWARD COUNTY REDRESS I-95 SHOULDERS ROUTINE MAINTENANCE CONTRACTS		4148381 BRDG/RDWY/CONTRACT MAINT	105				
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95 / INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148431 BRDG/RDWY/CONTRACT MAINT	122				
BROWARD COUNTY MAINTAIN LANDSCAPING ON I-95/INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148432 BRDG/RDWY/CONTRACT MAINT	122	90	245		
BROWARD COUNTY PRESSURE CLEANING INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148481 BRDG/RDWY/CONTRACT MAINT	17				
BROWARD COUNTY PRESSURE CLEANING INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148482 BRDG/RDWY/CONTRACT MAINT	34	17			
BROWARD COUNTY PRESSURE CLEANING INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148483 BRDG/RDWY/CONTRACT MAINT			25	25	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD COUNTY REMOVE AND REPLACE RPM'S INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148502 BRDG/RDWY/CONTRACT MAINT	125	125	125		
BROWARD COUNTY SLOPES/PAVEMENT & JOINT REPAIR INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4149531 BRDG/RDWY/CONTRACT MAINT	73				
BROWARD COUNTY SLOPES/PAVEMENT & JOINT REPAIR INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4149532 BRDG/RDWY/CONTRACT MAINT	73	73	73		
PREVENTIVE MAINTENANCE FOR THE DMS (DYNAMIC MESSAGE SIGN) ROUTINE MAINTENANCE CONTRACTS		4150401 BRDG/RDWY/CONTRACT MAINT	38				
I-95 SOUTH OF 48TH ST OVERPASS ROUTINE MAINTENANCE CONTRACTS		4204631 BRDG/RDWY/CONTRACT MAINT	120				
I-95/SR-9 @ SR-816/OAKLAND PARK BV INTERCHANGE LANDSCAPING	.019 MI	4212791 BRDG/RDWY/CONTRACT MAINT	300				

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BROWARD CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2335381 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
BROWARD CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2335382 BRDG/RDWY/CONTRACT MAINT	1,300	1,300	1,300		
BROWARD CO/SR-5 @ AIRPORT LANDSCAPING MAINT. ROUTINE MAINTENANCE CONTRACTS		2335701 BRDG/RDWY/CONTRACT MAINT	93	96	99		
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339132 BRDG/RDWY/CONTRACT MAINT	43	43			
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339133 BRDG/RDWY/CONTRACT MAINT			43	43	
TOWN OF DAVIE LANDSCAPE MAINT JPA ROUTINE MAINTENANCE CONTRACTS		2339181 BRDG/RDWY/CONTRACT MAINT	9	4	4		
BROWARD COUNTY STATE PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339193 BRDG/RDWY/CONTRACT MAINT	70	35	35		
BROWARD COUNTY PRIMARY MISC CONCRETE WORK ROUTINE MAINTENANCE CONTRACTS		2339293 BRDG/RDWY/CONTRACT MAINT	112	56	112		
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339302 BRDG/RDWY/CONTRACT MAINT	103				
BROWARD COUNTY SIGN REPLACEMENT PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339303 BRDG/RDWY/CONTRACT MAINT		110	110	110	
BROWARD COUNTY HENRY KENNY TUNNEL ROUTINE MAINTENANCE CONTRACTS		2339313 BRDG/RDWY/CONTRACT MAINT			145		
BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE CONTRACTS		2339322 BRDG/RDWY/CONTRACT MAINT	210	210			

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BROWARD COUNTY PAVEMENT STRIPING ROUTINE MAINTENANCE CONTRACTS		2339323 BRDG/RDWY/CONTRACT MAINT			300	300	300
BROWARD COUNTY MOWING ROUTINE MAINTENANCE CONTRACTS		2339332 BRDG/RDWY/CONTRACT MAINT	210				
BROWARD COUNTY MOWING ROUTINE MAINTENANCE CONTRACTS		2339333 BRDG/RDWY/CONTRACT MAINT		180	180	180	
BROWARD COUNTY INSTALL HANDRAILS ROUTINE MAINTENANCE CONTRACTS		2339353 BRDG/RDWY/CONTRACT MAINT	60	60	60		
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4032902 BRDG/RDWY/CONTRACT MAINT	106				
BROWARD COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4032903 BRDG/RDWY/CONTRACT MAINT		110	110	110	
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4051181 BRDG/RDWY/CONTRACT MAINT	1,577	1,658	1,758	1,958	2,500
BROWARD COUNTY HERBICIDE APPLICATION STATE PRIMARY SYSTEM ROUTINE MAINTENANCE CONTRACTS		4062683 BRDG/RDWY/CONTRACT MAINT	20	20			
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE CONTRACTS		4065471 BRDG/RDWY/CONTRACT MAINT	3				
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE CONTRACTS		4065472 BRDG/RDWY/CONTRACT MAINT	11	9			
BROWARD COUNTY GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE CONTRACTS		4065473 BRDG/RDWY/CONTRACT MAINT			9	9	9
SR-824 PEMBROKE ROAD FROM 441 (SR7) EAST TO I-95 CITY OF HOLLYWOOD ROUTINE MAINTENANCE CONTRACTS		4098221 BRDG/RDWY/CONTRACT MAINT	10	5	5		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JPA HALLANDALE BCH MAINTENANCE FOR SOUTH BROWARD PUMPING STATION ROUTINE MAINTENANCE CONTRACTS		4111001 BRDG/RDWY/CONTRACT MAINT	30	30	30	30	30
SR-822/SHERIDAN ST BRIDGE#860043 OVER ICWW BRIDGE-REPAIR/REHABILITATION	.067 MI	4112682 BRDG/RDWY/CONTRACT MAINT	16				
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130842 BRDG/RDWY/CONTRACT MAINT	240				
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130843 BRDG/RDWY/CONTRACT MAINT		140	140	140	
SINGLE POST SIGN REPAIRS - BROWARD COUNTY ROUTINE MAINTENANCE CONTRACTS		4133442 BRDG/RDWY/CONTRACT MAINT	225				
SINGLE POST SIGN REPAIRS - BROWARD COUNTY ROUTINE MAINTENANCE CONTRACTS		4133443 BRDG/RDWY/CONTRACT MAINT		75	75	75	
BROWARD COUNTY RESET MANHOLES/GRATES PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148441 BRDG/RDWY/CONTRACT MAINT	200				
BROWARD COUNTY SLOPES/PAVEMENT & JOINT REPAIR PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148461 BRDG/RDWY/CONTRACT MAINT	145				
BROWARD COUNTY SLOPES/PAVEMENT & JOINT REPAIR PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148462 BRDG/RDWY/CONTRACT MAINT	75	75	75		
BROWARD COUNTY PRESSURE CLEANING PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148471 BRDG/RDWY/CONTRACT MAINT	15				
BROWARD COUNTY PRESSURE CLEANING PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148472 BRDG/RDWY/CONTRACT MAINT	34	17			
BROWARD COUNTY PRESSURE CLEANING PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148473 BRDG/RDWY/CONTRACT MAINT			25	25	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD COUNTY REMOVE AND REPLACE RPM'S PRIMARY ROUTINE MAINTENANCE CONTRACTS		4148492 BRDG/RDWY/CONTRACT MAINT	165	165	165		
SR-822/SHERIDAN ST BRIDGE 86 BRIDGE-ROUTINE MAINTENANCE	.067 MI	4167491 BRDG/RDWY/CONTRACT MAINT	4				
BROWARD YWMP MAINT PROG CONTRACT W/FEYTCI FLA EDUCATION YOUTH TRN C ROUTINE MAINTENANCE CONTRACTS		4203211 BRDG/RDWY/CONTRACT MAINT	250	250			
ATLANTIC BLVD WESTBOUND APPROACH TO NE 11TH AV ROUTINE MAINTENANCE CONTRACTS		4212201 BRDG/RDWY/CONTRACT MAINT	11				
SR-818/GRIFFIN ROAD MP6.22 ROUTINE MAINTENANCE CONTRACTS		4213531 BRDG/RDWY/CONTRACT MAINT	10				
17TH STREET & GRIFFIN RD. BRIDGE ROUTINE MAINTENANCE CONTRACTS		4215211 BRDG/RDWY/CONTRACT MAINT	20				
SR-818/GRIFFIN RD & I-95 RAMP MAINTENANCE ACTION		4215391 BRDG/RDWY/CONTRACT MAINT	62				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OAKLAND PARK BLVD. AT ANDREWS AVENUE CLEAN OUT BOX CULVERT DRAINAGE IMPROVEMENTS		4190121 BRDG/RDWY/CONTRACT MAINT	45				

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BROWARD NPDES PRELIMINARY ENGINEERING		2335091 BRDG/RDWY/CONTRACT MAINT	15	15			
BROWARD NPDES PRELIMINARY ENGINEERING		2335093 BRDG/RDWY/CONTRACT MAINT	535	380			
FT LAUD AUTO SHOP AUTO SHOP PRIVATIZATION ROUTINE MAINTENANCE CONTRACTS		4090822 BRDG/RDWY/CONTRACT MAINT	900	900	900		
NPDES MITIGATION FOR HILLSBORO POND PRELIMINARY ENGINEERING		4167431 BRDG/RDWY/CONTRACT MAINT	17				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD CO ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		2316543 OPERATIONS	2,830	2,719	2,708	2,578	2,439
HURRICANE KATRINA COUNTYWIDE EMERGENCY OPERATIONS		4197631 PRELIMINARY ENGINEERING MISCELLANEOUS	31 51				
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS		4205261 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE MISCELLANEOUS	31 6,910 293 2,398				

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COCONUT ISLE BRIDGE#865732 OVER GRAND CANAL REPLACE LOW LEVEL BRIDGE	.020 MI	2306581 CONSTRUCTION		451			
FIESTA WAY BRIDGE# 865735 OVER LAS OLAS CANAL REPLACE LOW LEVEL BRIDGE	.020 MI	2307171 CONSTRUCTION		473			
ISLE OF VENICE BRIDGE#865734 OVER LAS OLAS CANAL REPLACE LOW LEVEL BRIDGE	.020 MI	2307181 CONSTRUCTION		499			
ROYAL PALM DR. BRIDGE#865737 OVER LAS OLAS CANAL REPLACE LOW LEVEL BRIDGE	.020 MI	2307191 CONSTRUCTION		499			
NURMI DR. BRIDGE#865736 OVER LAS OLAS CANAL REPLACE LOW LEVEL BRIDGE	.580 MI	2307201 CONSTRUCTION		494			
HARBORAGE ISLE DR BRIDGE #865778 OVER NEW RIVER REPLACE LOW LEVEL BRIDGE	.120 MI	4083521 CONSTRUCTION	719				
NE 23 AVE BRIDGE #867204 OVER KINGFISHER WATERWAY REPLACE LOW LEVEL BRIDGE	.010 MI	4083621 CONSTRUCTION			300		

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HOLLYWOOD BL INTER- MODAL FACILITY INTERMODAL CAPACITY		2368531 CAPITAL	6				
DOUBLE TRACK SEG#5 FULL FUNDING GRANT AGREE INTERMODAL CAPACITY		4084261 CAPITAL	4,500				
CYPRESS CREEK INTERMODAL FACILITY TRANSIT IMPROVEMENT		4132111 CAPITAL	3,905	1,554	1,436		
MULTIMODAL TERMINALS PER SENATE BILL 2A CONST/EXPAND TERMINAL FACILITY		4152251 CAPITAL	1,865				
BROWARD COUNTY CITY OF MIRAMAR INTERMODAL CENTER ACCESS IMPROVEMENT		4154801 CAPITAL	350				
BROWARD COUNTY CRUISE PASSENGER, BAGGAGE SORTING FACILITY ACCESS IMPROVEMENT		4172691 CAPITAL	700	1,050	1,050		
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	300	500	500		
PORT EVERGLADES MCINTOSH RD REALIGNMENT SEAPORT CAPACITY PROJECT		4205451 CAPITAL	2,265				

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 PUBLIC TRANS.: AVIATION  
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FT LAUD-HOLLYWOOD INTL AIRPORT AVIATION CAPACITY PROJECT		4073781 CAPITAL	5,075				
FT LAUDERDALE EXEC. AIRPORT AVIATION SAFETY PROJECT		4076811 CAPITAL		250			
FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4077041 CAPITAL		10,000	17,500	18,600	19,600
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION SAFETY PROJECT		4098571 CAPITAL	2,575				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION ENVIRONMENTAL PROJECT		4123651 CAPITAL				250	
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4124071 CAPITAL		730			
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION PRESERVATION PROJECT		4127021 CAPITAL	300				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION SECURITY PROJECT		4127031 CAPITAL	730				
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4127041 CAPITAL	300				
NORTH PERRY AIRPORT AVIATION CAPACITY PROJECT		4127061 CAPITAL	305	1,682			
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4145681 CAPITAL		832			
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4145751 CAPITAL		840			

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 BROWARD COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4145771 CAPITAL		1,000			
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4162441 CAPITAL			2,037		
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4162801 CAPITAL			150		
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION SECURITY PROJECT		4162811 CAPITAL			600		
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4162831 CAPITAL				600	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION PRESERVATION PROJECT		4162851 CAPITAL			50		
FT.LAUDERDALE EXEC AIRPORT ACQUIRE LAND FOR ACCESS AVIATION CAPACITY PROJECT		4181621 CAPITAL				1,250	
NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVE AVIATION REVENUE/OPERATIONAL		4181801 CAPITAL				2,955	
FT.LAUDERDALE EXECUTIVE AIRPORT AVIATION SAFETY PROJECT		4182491 CAPITAL	360				
FT LAUD AIRPORT D DECK TERMINAL RDWAY AVIATION CAPACITY PROJECT		4184281 CAPITAL	9,476	4,418	4,564		
FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS AVIATION CAPACITY PROJECT		4184282 CAPITAL	4,302				
EMERGENCY REPAIRS TO FT. LAUDERDALE INT. AIR PORT, HURRICANE KATRINA EMERGENCY OPERATIONS		4199271 MISCELLANEOUS	965				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
EMERGENCY REPAIRS NORTH PERRY AIRPORT HURRICANE KATRINA EMERGENCY OPERATIONS		4199511 MISCELLANEOUS	15				
NORTH PERRY AIRPORT AVIATION PRESERVATION PROJECT		4205721 CAPITAL					1,394
NORTH PERRY AIRPORT AVIATION REVENUE/OPERATIONAL		4205731 CAPITAL					3,103
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION PRESERVATION PROJECT		4207621 CAPITAL				500	
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207631 CAPITAL					2,000
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207641 CAPITAL					1,500
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207651 CAPITAL					2,250
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION REVENUE/OPERATIONAL		4207661 CAPITAL					525
FORT LAUDERDALE EXECUTIVE AIRPORT AVIATION CAPACITY PROJECT		4207671 CAPITAL					420

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ELLER DRIVE RAMP CONNECTION TO US-1 INTERCHANGE (MINOR)		2368062 PRELIMINARY ENGINEERING	17				
I-95/SOUTH BROWARD @ C-10 CANAL/CSX RAILROAD BRIDGE CROSSING DRAINAGE IMPROVEMENTS		4097332 CONSTRUCTION	115				
SFRC-DEERFIELD DEERFIELD STATION REPAIRS & RESTORATION RAIL PRESERVATION PROJECT		4183051 CONSTRUCTION	1,004				
SFRC NOISE WALL FROM DADE/BROWARD CO LINE TO S. OF HALLANDALE BCH PTO-RAIL IMPROVEMENT		4194841 PRELIMINARY ENGINEERING DESIGN BUILD	29 51				
SFRC/JPA WALL FOR LAKES OF EMERALD HILLS PTO-RAIL IMPROVEMENT		4194851 CAPITAL	700				
SFRC/LANDSCAPING FROM TAFT STREET TO JOHNSON STREET PTO-RAIL IMPROVEMENT		4194861 CAPITAL	100				
SFRC/NEW RIVER BR NEW RIVER BRIDGE MAINTENANCE & DISPATCHING PTO-RAIL IMPROVEMENT		4200791 OPERATIONS	1,300	1,300	1,300	1,300	1,300

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT EVERGLADES INTERMODAL CONTAINER TRANSFER FACILITY SEAPORT CAPACITY PROJECT		4184321 CAPITAL				2,946	
EMERGENCY REPAIRS TO PORT EVERGLADES HURRICANE KATRINA EMERGENCY OPERATIONS		4199311 MISCELLANEOUS	4,000				
PORT EVERGLADES PORTWIDE DREDGING SEAPORT CAPACITY PROJECT		4203481 CAPITAL			6,795		20,000
PORT EVERGLADES ICTF TWO RAIL COMPONENTS SEAPORT CAPACITY PROJECT		4203581 CAPITAL					1,350
PORT EVERGLADES HEAVY RAIL TRACK CONNECT TO NORTHPORT/RAIL BARGE SEAPORT CAPACITY PROJECT		4203711 CAPITAL		200	2,050		
PORT EVERGLADES HIGH WIND BOLLARDS SEAPORT SAFETY PROJECT		4205491 CAPITAL	2,100				
PORT EVERGLADES NEW CUISE TERMINAL 27 AND BERTH 27 EXTENSION SEAPORT CAPACITY PROJECT		4205501 CAPITAL	2,100				
PORT EVERGLADES HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206731 MISCELLANEOUS	7,000				
PORT EVERGLADES MCINTOSH RD ON PORT CIRCULATION SEAPORT REVENUE/OPERAT PROJECT		4207911 CAPITAL					4,000



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD CO. TRANSIT FEDERAL CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2350201 CAPITAL	162,595	82,765	83,865	87,600	
BROWARD CO TRANSIT PURCHASE VEHICLES/EQUIPMENT		4055361 CAPITAL	692				
JOB ACCESS & REVERSE COMMUTE PROGRAM BROWARD COUNTY OPERATING FOR FIXED ROUTE		4062621 OPERATIONS	3,000				
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071861 OPERATIONS	17,305	17,792	17,898	18,611	18,611
POMPANO BEACH NEIGHBORHOOD TRANSIT HUB CONST/EXPAND TERMINAL FACILITY		4083671 CAPITAL	1,000				
BROWARD COUNTY COMMERCIAL BLVD PARK & RIDE LOT PARK AND RIDE LOTS		4123001 CONSTRUCTION	3				
BROWARD COUNTY DELTMA COMMUTER TRANS. ASSISTANCE		4133821 OPERATIONS	60	60	60	60	60
BROWARD COUNTY SECTION 5303 PTO STUDIES		4137291 PLANNING	786	602	602	602	602
BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 PURCHASE VEHICLES/EQUIPMENT		4140431 CAPITAL		1,500		1,000	
BROWARD COUNTY BUSES & BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4151611 CAPITAL	197				
BROWARD CLEAN AIR CLEAN AIR COOPERATIVE ALT FUEL VEHICLES TRANSIT IMPROVEMENT		4165271 CAPITAL	2,475				
BROWARD COUNTY BUSES PURCHASE VEHICLES/EQUIPMENT		4166851 CAPITAL	655				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD COUNTY SE/SW 2 STREET TRANSIT IMPROVEMENT		4168051 CAPITAL	4,300				
BROWARD COUNTY SISTRUNK BLVD TRANSIT IMPROVEMENT		4168061 CAPITAL	3,000				
BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE TRANSIT IMPROVEMENT		4168151 CAPITAL	1,875				
BROWARD BCT BUSES PURCHASE BUSES PURCHASE VEHICLES/EQUIPMENT		4182531 CAPITAL				10,000	
MIRAMAR PARKWAY TRANSIT SHELTER ENHANC. URBAN CORRIDOR IMPROVEMENTS		4188841 CAPITAL	495				
SISTRUNK/NW 6 ST TRANSIT & PEDESTRIAN ACCESS IMPROVEMENT URBAN CORRIDOR IMPROVEMENTS		4188861 CAPITAL	992				
SOUTHWEST BROWARD BUS FACILITY PURCHASE VEHICLES/EQUIPMENT		4188871 CAPITAL	990				
BROWARD COUNTY BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4189231 CAPITAL	1,104				
BROWARD COUNTY BUS PURCHASES/CONSTRUCT FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189232 CAPITAL	381				
BROWARD COUNTY BUSES AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189233 CAPITAL	1,237				
BROWARD COUNTY BUSES AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189234 CAPITAL	453				
BROWARD COUNTY PURCHASE BUSES & BUS STOP IMPROVEMENT ON SR-7 PURCHASE VEHICLES/EQUIPMENT		4189235 CAPITAL	95				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD COUNTY BUS PUCHASES & CONSTRUCT NEW BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189236 CAPITAL	428				
BROWARD COUNTY BUS PURCHASES & CONSTRUCT BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4189237 CAPITAL	381				
SECOND ST. TRANSIT PEDESTRIAN CORRIDOR FT LAUDERDALE ACCESS IMPROVEMENT		4189291 CAPITAL	2,846				
SFRITA NEW BUS SERVICE TO PORT EVERGLADES OPERATING/ADMIN. ASSISTANCE		4204511 OPERATIONS	360				
CITY OF MIRAMAR BUS BENCHES STOPS AMENITIES OPERATING FOR FIXED ROUTE		4204861 OPERATIONS	162				
CITY OF FT.LAUDERDAL BUS SHELTERS/SIDEWALK CONSTRUCTION TRANSIT IMPROVEMENT		4204871 CAPITAL	200				
COCONUT CREEK BUS SHELTER CONSTRUCTION TRANSIT IMPROVEMENT		4204901 CAPITAL	50				
BROWARD COUNTY TRAN COMMUNITY BUS PROGRAM TRANSIT IMPROVEMENT		4209231 CAPITAL		550			
FT. LAUDERDALE DOWNTOWN RAIL LINK TRANSIT IMPROVEMENT		4211701 CAPITAL	980				
PARK & RIDE LOT BROWARD MALL - PLANTATION PARK AND RIDE LOTS		4211821 CAPITAL	143				
PARK & RIDE LOT TRI-RAIL LOT POMPANO BEACH PARK AND RIDE LOTS		4211831 CAPITAL	175				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370361 OPERATIONS	3,215	3,207	3,295	3,369	3,409
BROWARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370362 PLANNING	53	54	56	57	58
BROWARD VOLUNTARY DOLLARS COMMISSION TD TD COMMISSION - CAPITAL		2370363 OPERATIONS	4				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD COUNTY MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123341 PLANNING	2,532				
BROWARD COUNTY MPO UPWP FY 2007/2008 TRANSPORTATION PLANNING		4143531 PLANNING		1,276			
FT.LAUDERDALE UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163491 PLANNING			1,319		
BROWARD CO. UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181401 PLANNING				1,363	
BROWARD CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207731 PLANNING					1,408

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO ADD LANES & RECONSTRUCT	SR-60/INDIAN RIVER BLV 5.900 MI	4130481 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		3,580		100	46,532
I-95/SR-9 @ OSLO ROAD INTERCHANGE INTERCHANGE (MAJOR)	1.010 MI	4130482 PRELIMINARY ENGINEERING RIGHT OF WAY		2,400	3,340		
I-95/SR-9 FROM SR-60/INDIAN RIV BLV TO N. OF CR-512 ADD LANES & RECONSTRUCT	10.599 MI	4130491 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		3,960		150	70,936
I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE ADD LANES & RECONSTRUCT	2.698 MI	4130501 PRELIMINARY ENGINEERING RAILROAD & UTILITES		2,090			150
I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO N. OF CR-512 PD&E/EMO STUDY	16.500 MI	4130641 P D & E	401				
I-95/SR-9/ITS FROM SLC/IRC CO LINE TO IRC/BREVARD CO LINE ITS FREEWAY MANAGEMENT	19.198 MI	4147051 PRELIMINARY ENGINEERING DESIGN BUILD		750 10,200			
SR-9/I-95 @ CR-512/FELLSMERE RD GUARDRAIL	.510 MI	4163851 PRELIMINARY ENGINEERING DESIGN BUILD	3 69				
SR-9/I-95 @ FELLSMERE INTERCHANGE HURRICANE JEANNE EMERGENCY OPERATIONS		4165784 CONSTRUCTION	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-60 FROM 58 AVE (CR-613) TO 43 AVE (CR-611) RESURFACING	.985 MI	2285681 CONSTRUCTION	17				
INDIAN RIVER CO BOX SE RESERVES FUNDING ACTION		2285811 CONSTRUCTION				366	264
SR-5/US-1 FROM ST. LUCIE CO. LINE TO N OF HIGHLAND DRIVE ADD LANES & RECONSTRUCT	.650 MI	2285832 PRELIMINARY ENGINEERING RIGHT OF WAY	2 3,590				
SR-5/US-1 S OF INDIAN RIVER BLVD N OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	.639 MI	2285833 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 2,082 307				
SR-5/US-1 FROM N OF HIGHLAND DR TO S OF OSLO ROAD ADD LANES & RECONSTRUCT	1.278 MI	2285834 PRELIMINARY ENGINEERING RIGHT OF WAY	23 7,887				
SR-5/US-1 FROM S. OF OSLO ROAD TO S.OF INDIAN RIVER BLVD ADD LANES & RECONSTRUCT	1.704 MI	2285835 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	8	23,749	795		
SR-60/OSCEOLA BLVD FROM MP 19.00 TO W I-95/MP 22.5 ADD LANES & RECONSTRUCT	3.500 MI	2285951 RIGHT OF WAY CONSTRUCTION	771 1,095				
SR-60/OSCEOLA BLVD FROM MP 14.634 TO MP 19.00 EMERGENCY OPERATIONS		2285962 MISCELLANEOUS	32				
SR-60/OSCEOLA BLVD FROM MP 11.628 TO MP 14.634 ADD LANES & RECONSTRUCT	3.006 MI	2285971 CONSTRUCTION	345				
SR-60/OSCEOLA BLVD FROM MP 7.74 TO MP 11.80 ADD LANES & RECONSTRUCT	4.060 MI	2285981 CONSTRUCTION	1,954				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-60/OSCEOLA BLVD FROM MP 7.74 TO MP 11.80 EMERGENCY OPERATIONS		2285984 CONSTRUCTION LOCAL ADVANCE REIMBURSE	37 2				
SR-60 FROM MP 3.38 TO MP 7.444 ADD LANES & RECONSTRUCT	4.064 MI	2285991 RIGHT OF WAY CONSTRUCTION	434 612				
SR-60 FROM MP 0.75 TO MP 3.38 ADD LANES & RECONSTRUCT	2.630 MI	2286011 CONSTRUCTION	199				
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286131 CONSTRUCTION	182	191			
INDIAN RIVER COUNTY ENHANCE TRAFFIC SIGNAL SYSTEM TRAFFIC SIGNALS		2286132 CONSTRUCTION			200	209	220
SR-5/US-1 FROM N OF CR-510 TO HARRISON STREET RESURFACING	3.895 MI	2286151 CONSTRUCTION CONTRACT INCENTIVES	57 325				
SR-5/US-1 FROM 33RD STREET TO N OF CR-510 RESURFACING	7.523 MI	2286231 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	24 5 83 525				
SR-60/OSCEOLA BLVD FROM 82ND AVE/CR-609 TO 66TH AVE/CR-505 ADD LANES & RECONSTRUCT	2.018 MI	2286271 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	9 1,303	26,513		1,282 25,615	
SR-60/OSCEOLA BLVD FROM I-95 TO 82ND AVE/CR-609 ADD LANES & RECONSTRUCT	1.664 MI	2286281 PRELIMINARY ENGINEERING	40				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-60/OSCEOLA BLVD FROM 21TH AVE TO MOCKINGBIRD ROAD RESURFACING	5.142 MI	4035961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	85 20 6,564	288			
SR-5/US-1 FROM 6 AVENUE TO 20 PLACE RESURFACING	1.926 MI	4035981 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 5 72				
INDIAN RIVER CMS BOX MISCELLANEOUS CONSTRUCTION		4046981 CONSTRUCTION			510	530	530
INDIAN RIVER CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047401 OPERATIONS	119	123	126	130	134
SR-60/INDIAN RV BLVD FROM 20TH AVE TO INDIAN RIVER BLVD. LANDSCAPING	2.527 MI	4094091 CONSTRUCTION	217				
SR-A1A FROM TULIP LANE TO PAINTED BUNTING LANE LANDSCAPING	.743 MI	4094101 CONSTRUCTION	88				
SR-510/WABASSO RD FROM SR-5/US-1 TO SR-A1A RESURFACING	2.516 MI	4138031 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	4 25	8,205			
SR-A1A @ MOORINGS (INDIAN RIVER) DRAINAGE IMPROVEMENTS	.010 MI	4142641 CONSTRUCTION	9				
INDIAN RIVER CO SIDEWALKS ON SHS SIDEWALK		4147941 CONSTRUCTION	100		100		100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-5/US-1 FROM 20TH PLACE TO S. OF 33 RD STREET RESURFACING	1.431 MI	4152911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	25 75	50	3,781	194	
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 3 TRAFFIC CONTROL DEVICES/SYSTEM		4164181 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,956		
INDIAN RIVER COUNTY SIGNAL SYSTEM GROUP 4 TRAFFIC CONTROL DEVICES/SYSTEM		4164182 PRELIMINARY ENGINEERING CONSTRUCTION	10			4,795	
SR-60/INDIAN RIVR BV FR 12 STREET TO 17 STREET SIDEWALK		4181361 PRELIMINARY ENGINEERING CONSTRUCTION		10	422		
INDIAN RIVER COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199431 CONSTRUCTION	155				
INDIAN RIVER COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199432 CONSTRUCTION	60				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
16/17TH STREET FROM 500' W OF 14TH AVE TO E OF SR-5/US-1 ADD LANES & RECONSTRUCT	.750 MI	2308721 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	55 816 520	6,376	283		
82 AVE FROM 26TH STREET TO CR-510 NEW ROAD CONSTRUCTION	6.500 MI	2308791 PRELIMINARY ENGINEERING	45				
CR-510/WABASSO RD FROM CR-512 TO EAST OF SR-5/US-1 PD&E/EMO STUDY	.010 MI	4056061 P D & E	62				
INDIAN RIVER DRIVE FROM SEBASTIAN N CITY LIM TO US-1 BIKE PATH/TRAIL		4095041 CONSTRUCTION	262				
12TH STREET VERO BEACH ELEMENTARY TO 11TH AVE SIDEWALK		4160831 CONSTRUCTION	100				
12TH STREET FROM 27TH AVENUE TO 43RD AVENUE SIDEWALK		4160841 CONSTRUCTION	290				
IRC/SAFETY SAFETY LAP PROJECT SAFETY PROJECT	.010 MI	4180081 CONSTRUCTION		200	300		
8TH STREET SIDEWALKS FROM 18 COURT TO OLD DIXIE HWY SIDEWALK		4180301 CONSTRUCTION		100			
CR-512 FROM W-E FORK TO CITY LIMITS LANDSCAPING	.010 MI	4180311 CONSTRUCTION		236			
CR-605/OLD DIXIE HWY FROM OSLO RD/9 ST SW TO 16TH STREET RESURFACING	3.273 MI	4200801 CONSTRUCTION	843				
8TH STREET FROM E. OF US-1 TO 6TH AVE SIDEWALK		4203391 CONSTRUCTION			105		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
5TH STREET @ 27TH AVE SAFETY PROJECT		4203801 CONSTRUCTION	264				
1 ST STREET @ 43 RD AVE SAFETY PROJECT		4203811 CONSTRUCTION	264				
OSLO RD FROM I-95 TO 58TH AVE ADD LANES & RECONSTRUCT		4209251 PRELIMINARY ENGINEERING					2,750

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN RIVER INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342421 BRDG/RDWY/CONTRACT MAINT	20	20	20		
INDIAN RIVER INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342422 BRDG/RDWY/CONTRACT MAINT	35	35	35		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN RIVER CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2336661 BRDG/RDWY/CONTRACT MAINT	500	500	500		
INDIAN RIVER CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2336662 BRDG/RDWY/CONTRACT MAINT	35	35	35		
JPA WITH CITY OF VERO BEACH, LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4043961 BRDG/RDWY/CONTRACT MAINT	90	10	10		
I/95/INDIAN RIVER COUNTY MOWING CONTRACT PRIMARY ROUTINE MAINTENANCE CONTRACTS		4088141 BRDG/RDWY/CONTRACT MAINT	104				
ASSET MANAGEMENT FOR INDIAN RIVER COUNTY ROUTINE MAINTENANCE CONTRACTS		4165781 BRDG/RDWY/CONTRACT MAINT	894	894	894	894	
IRC/ASSET CONTRACT HURRICANE JEANNE SHS EMERGENCY OPERATIONS		4165783 BRDG/RDWY/CONTRACT MAINT	14				
INDIAN RIVER COUNTY HURRICANE JEANNE STATE HIGHWAYS EMERGENCY OPERATIONS		4175832 BRDG/RDWY/CONTRACT MAINT	473				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN RIVER COUNTY HURRICANE JEANNE OFF STATE SYS - FHWA EMERGENCY OPERATIONS		4175833 BRDG/RDWY/CONTRACT MAINT	30				

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS		4205271 MISCELLANEOUS	30				



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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
AVIATION BLVD/26ST FROM US-1 TO 66TH AVE @ VERO BCH AIRPORT ACCESS IMPROVEMENT		4165121 CAPITAL	800	800			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VERO BEACH MUNICIPAL AVIATION SAFETY PROJECT		4057701 CAPITAL	300				
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4098401 CAPITAL	1,300				
CITY OF SEBASTIAN SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4098631 CAPITAL	234				
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4127071 CAPITAL	365				
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4127081 CAPITAL	300				
VERO BEACH MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4127101 CAPITAL	750				
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4145691 CAPITAL				1,500	
VERO BEACH MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4145701 CAPITAL		400			
SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4145731 CAPITAL		800			
SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4145741 CAPITAL		800			
VERO BEACH MUNICIPAL AIRPORT AIRPORT IMPROVEMENT		4151651 CAPITAL	1,629				
SEBASTIAN MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4162871 CAPITAL			1,500		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VERO BEACH MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4163021 CAPITAL			1,000		
VERO BEACH MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4163031 CAPITAL			1,500		
SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181641 CAPITAL				800	
SEBASTIAN MUNICIPAL AIRPORT ACQUIRE MAINT EQUIPMENT AVIATION SAFETY PROJECT		4181651 CAPITAL				350	
SEBASTIAN MUNICIPAL AIRPORT AVIATION REVENUE/OPERATIONAL		4205741 CAPITAL					600
SEBASTIAN MUNICIPAL AIRPORT AVIATION CAPACITY PROJECT		4205751 CAPITAL					800
VERO BEACH MUNICIPAL AIRPORT AVIATION SAFETY PROJECT		4207681 CAPITAL					2,000
VERO BEACH MUNICIPAL AIRPORT AVIATION PRESERVATION PROJECT		4207691 CAPITAL					3,400

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VERO BEACH AMTRK/FEC STATION RAIL CAPACITY PROJECT		4131611 CAPITAL	813				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN RIVER COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071821 OPERATIONS	451	92	92	92	92
INDIAN RIVER COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071901 OPERATIONS	1,158	1,203	1,206	1,228	1,228
INDIAN RIVER BLOCK GRANT CAPITAL ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071902 CAPITAL	517				
INDIAN RIVER COUNTY SECTION 5303 PTO STUDIES		4137311 PLANNING	64	55	55	55	55
INDIAN RIVER COUNTY SATURDAY TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4139731 OPERATIONS	100	80	60		
INDIAN RIVER COUNTY EVENING BUS SERVICE OPERATING FOR FIXED ROUTE		4204841 OPERATIONS	185				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN RIVER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370401 OPERATIONS	278	270	274	280	283
INDIAN RIVER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370402 PLANNING	8	20	20	21	21

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INDIAN RIVER COUNTY MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123351 PLANNING	457				
INDIAN RIVER COUNTY MPO UPO FY 2007/2008 TRANSPORTATION PLANNING		4143541 PLANNING		337			
INDIAN RIVER UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163521 PLANNING			340		
INDIAN RIVER CO UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181411 PLANNING				343	
INDIAN RIVER CO MPO UPWP_FY 2010/2011 PL TRANSPORTATION PLANNING		4207761 PLANNING					346

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9 AT SR-714/MARTIN HWY LIGHTING	.568 MI	2318021 CONSTRUCTION	248				
I-95/SR-9/NB/SB WEIGH STATION IN MARTIN CO_ (DB) MCCO WEIGH STATION STATIC/WIM	.001 MI	2318121 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES DESIGN BUILD	304 384 500 883				
I-95/SR-9/MARTIN CO NB/SB REST AREA RECONSTRUCTION REST AREA	.877 MI	4055041 DESIGN BUILD	257				
I-95/SR-9 @ HIGH MEADOWS ROAD LIGHTING	.865 MI	4086031 CONSTRUCTION	46				
SR-5/US-1 OVER ST. LUCIE RIVER BRIDGE #890152 BRIDGE-REPAIR/REHABILITATION	.865 MI	4118531 PRELIMINARY ENGINEERING CONSTRUCTION	30		2,204		
SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708 ADD LANES & RECONSTRUCT	7.230 MI	4132531 P D & E					2,530
SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS ADD LANES & RECONSTRUCT	6.560 MI	4132541 P D & E					1,650
I-95/SR-9/ITS FROM PBC/MARTIN CO/LINE TO MARTIN/SLC LINE ITS FREEWAY MANAGEMENT	24.967 MI	4147031 PRELIMINARY ENGINEERING DESIGN BUILD		200 8,289			
SR-9/I-95 FROM S OF SR-76 TO MARTIN/ST LUCIE CO/L RESURFACING	17.587 MI	4153961 PRELIMINARY ENGINEERING CONSTRUCTION	581	23,706			
SR-9/I-95 @ CR-708 & SR-76/KANNER GUARDRAIL	5.508 MI	4163831 PRELIMINARY ENGINEERING DESIGN BUILD	2 127				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-9/I-95 NORTHERN COUNTY DISASTER RECOVERY TRAFFIC MONITORING CENTER ITS COMMUNICATION SYSTEM		4174281 PRELIMINARY ENGINEERING CONSTRUCTION	130	12,685			
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199442 CONSTRUCTION	299				
HURRICANE WILMA INTERSTATE EMERGENCY OPERATIONS		4205285 MISCELLANEOUS	75				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-732/BR#890005/PH1 JENSEN BEACH CSEWAY BR#'S 5,37&138/OVER ICWW REPLACE MOVABLE SPAN BRIDGE	1.898 MI	2287581 CONSTRUCTION	154				
SR-732/JENSEN BEACH CAUSEWAY ENVIRONMENTAL MITIGATION SEA GRASS MISCELLANEOUS CONSTRUCTION	1.898 MI	2287582 DESIGN BUILD	238				
SR-732/BR#890005/PH1 JENSEN BEACH CSEWAY BR#'S 5,37&138/OVER ICWW EMERGENCY OPERATIONS		2287585 CONSTRUCTION MISCELLANEOUS	55 190				
SR-5/US-1 FROM S. OF SEABRANCH TO N. OF SALERNO RD ADD LANES & RECONSTRUCT	3.126 MI	2288011 CONSTRUCTION	3				
MARTIN COUNTY BOX RESERVES FOR SE PROGRAM FUNDING ACTION		2288151 CONSTRUCTION				365	264
SR-A1A/LYONS BR#60 FROM SEWALLS POINT RD TO W OF MACARTHER BLVD REPLACE HIGH LEVEL BRIDGE	1.076 MI	2288191 RIGHT OF WAY DESIGN BUILD	1 1,390				
SR-A1A/LYONS BR#60 FROM SEWALLS POINT RD TO W OF MACARTHER BLVD EMERGENCY OPERATIONS		2288196 LOCAL ADVANCE REIMBURSE	50				
SR-5 FROM N OF ST LUCIE RIVER TO JENSEN BEACH BLVD PD&E/EMO STUDY	2.443 MI	2288491 PRELIMINARY ENGINEERING			1,765		
SR-5/US-1 FM N OF CR-708/BRIDGE RD TO MP 9.171 RESURFACING	1.903 MI	2288511 CONSTRUCTION	500				
SR-5/US-1 FM N OF CR-708/BRIDGE RD TO MP 9.171 EMERGENCY OPERATIONS		2288512 LOCAL ADVANCE REIMBURSE	5				
SR-76/KANNER HWY FROM CABANA PLACE TO SR-5 RESURFACING	1.627 MI	2288521 CONSTRUCTION	113				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-A1A/OCEAN BLVD FROM FLAMINGO DR TO ST. LUCIE BLVD. RESURFACING	.937 MI	2288531 CONSTRUCTION	266				
SR-A1A/OCEAN BLVD FROM FLAMINGO DR TO ST. LUCIE BLVD. EMERGENCY OPERATIONS		2288533 LOCAL ADVANCE REIMBURSE	5				
SR-5/US-1 FROM CONTRACTOR WAY TO WEST OF 3D STREET RESURFACING	1.450 MI	2288591 CONSTRUCTION	135				
SR-714/MONTEREY_RD FROM W. OF SR-5/US-1 TO EAST OCEAN BLVD PD&E/EMO STUDY	2.197 MI	2288611 P D & E	9				
SR-714/MONTEREY RD FROM E OF DIXIE HWY TO KINGSWOOD TER ADD LANES & RECONSTRUCT	1.043 MI	2288612 CONSTRUCTION	2,350				
SR-714/MONTEREY RD FROM PALM CITY RD TO E OF DIXIE HWY RESURFACING	1.800 MI	2288621 CONSTRUCTION CONTRACT INCENTIVES	33 100				
SR-714 FROM KINGSWOOD TERRACE TO SR-A1A RESURFACING	.460 MI	2288622 CONSTRUCTION	34				
SR-714 FROM KINGSWOOD TERRACE TO SR-A1A EMERGENCY OPERATIONS	1.800 MI	2288623 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	5 5				
SR-5/US-1 FROM JENSEN BCH BLVD TO MARTIN/ST LUCIE CO/L ADD LANES & RECONSTRUCT	1.367 MI	4033441 CONSTRUCTION	5				
SR-714/MARTIN DOWNS FROM TPK ENTRANCE TO MARTIN DOWNS BUS. PARK RESURFACING	.130 MI	4035901 CONSTRUCTION	2				
SR-707/DIXIE HWY FROM ALICE AVE TO SAVANNA ROAD RESURFACING	.762 MI	4035911 RIGHT OF WAY	1				

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SR-5/US-1 FROM N. RIVER SHORE DR TO JENSEN BCH BLVD RESURFACING	2.064 MI	4035921 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 1 708 160				
MARTIN CO CMS BOX CONGESTION MGMT SYSTEM MISCELLANEOUS CONSTRUCTION		4047011 CONSTRUCTION	1,010	530	510	530	
MARTIN CO JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047411 OPERATIONS	98	101	104	107	110
SR-A1A FROM HUTCHINSON HOUSE W TO MARTIN/ST. LUCIE C/L RESURFACING	2.984 MI	4051671 CONSTRUCTION	44				
SR-A1A FROM HUTCHINSON HOUSE W TO MARTIN/SLC LINE DRAINAGE IMPROVEMENTS	2.984 MI	4051674 CONSTRUCTION	50				
MARTIN SIDEWALKS BOX SIDEWALKS ON SHS/COUNTY ROADS MISCELLANEOUS CONSTRUCTION	.010 MI	4055471 CONSTRUCTION				95	
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097001 CONSTRUCTION	152				
MARTIN CO SIGNAL SYS ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097002 CONSTRUCTION		128	134	136	143
CR-76 FROM ST.LUCIE FALLS TO SR-76 MISCELLANEOUS CONSTRUCTION	.574 MI	4099991 CONSTRUCTION	86				
SR-707/ FROM S. OF WRIGHT BLVD TO NORTH/EAST OF BAKER RD PD&E/EMO STUDY	1.328 MI	4107331 P D & E PRELIMINARY ENGINEERING	1	2,970			
SR-714/MARTIN HWY FROM W OF I-95 TO W OF TURNPIKE RESURFACING	5.538 MI	4114351 PRELIMINARY ENGINEERING CONSTRUCTION	1 125				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-15/US-441 FROM PB COUNTY LINE TO S. OF SR-76 RESURFACING	1.182 MI	4114361 PRELIMINARY ENGINEERING CONSTRUCTION	13 1,368				
SR-76/KANNER HWY FROM M.P. 12.487 TO MP 14.4 RESURFACING	1.913 MI	4138021 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,251				
SR-710 FROM OKEECHOBEE CO LINE TO MP 7.3 RESURFACING	7.300 MI	4138441 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	42	25 7,713			
SR-710 FROM MP 7.3 TO EAST OF SR-76 (MP17.72) RESURFACING	10.420 MI	4138451 PRELIMINARY ENGINEERING CONSTRUCTION	46	14,844			
SR-76/KANNER HWY FROM W OF PRATT-WITNEY TO PAVEMENT SEAL RESURFACING	.870 MI	4153041 PRELIMINARY ENGINEERING CONSTRUCTION	16		1,695		
SR-15/US-98 FR N OF SR-76 TO OKEECHOBEE C/L RESURFACING	8.460 MI	4168881 PRELIMINARY ENGINEERING CONSTRUCTION	516			5,686	
SR-707/ROOSEVELT BR. BRIDGE#890003 OVER ST LUCIE RIVER BRIDGE-REPAIR/REHABILITATION	.233 MI	4175051 PRELIMINARY ENGINEERING CONSTRUCTION	10 46				
SR-732/JENSEN BCH BR BRIDGE# 890145 HURRICANE JEANNE MISCELLANEOUS STRUCTURE	1.898 MI	4191841 CONSTRUCTION	55				
SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTYLINE ADD LANES & RECONSTRUCT	5.424 MI	4192501 PRELIMINARY ENGINEERING					4,648
SR-710/BRIDGE#890016 ADD LANES & RECONSTRUCT	.370 MI	4192502 PRELIMINARY ENGINEERING				6,050	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-710 FROM MARTIN/OKEE CO/LINE TO ALLAPATTAH ROAD PD&E/EMO STUDY	14.967 MI	4193441 P D & E		7,575			
SR-710 FROM SR-76 TO PBC/MARTIN CO LINE PD&E/EMO STUDY	6.124 MI	4193482 P D & E	50				
SR-710 FROM ALLAPATTAH ROAD TO SR-76 PD&E/EMO STUDY	2.133 MI	4193483 P D & E	51				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199441 CONSTRUCTION	157				
MARTIN COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199443 CONSTRUCTION	180				
DIXIE HIGHWAY FROM SR-707 BRIDGE TO SE DECKER AVE LANDSCAPING		4203371 CONSTRUCTION			193		
HURRICANE WILMA STATE HIGHWAYS EMERGENCY OPERATIONS		4205282 MISCELLANEOUS	48				
SR-76/KANNER HWY @ CSX R/R ING#628084L RESURFACING	.020 MI	4205841 RAILROAD & UTILITES	150				
SR-714/MONTEREY RD @ SR-76/KANNER HWY PD&E/EMO STUDY		4209241 P D & E					3,080

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INDIAN STREET BRIDGE NEW BRIDGE CROSSING ALIGNMMENT BRIDGE-NEW STRUCTURE		2309781 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	740 996 9,268	14,800	19,712	525	
MLK JR BLVD & SR-707/DIXIE HWY SIDEWALK		4141671 CONSTRUCTION	115				
MURPHY ROAD FROM ISLAND WAY TO RIVERS END WAY SIDEWALK		4142541 CONSTRUCTION	66				
FERNDALE AVENUE FROM GARDEN STREET TO IRIS STREET SIDEWALK		4161401 CONSTRUCTION	65				
45TH AVENUE FROM COVE ROAD TO MURRAY AVENUE SIDEWALK		4161411 CONSTRUCTION	29				
CAMINO AVENUE FROM NORMAND STREET TO FAIRMONT STREET SIDEWALK		4161421 CONSTRUCTION	70				
GROUPER/FLOUNDER AVE FROM WOJECIESCAK TO SALERNO CREEK SIDEWALK		4161431 CONSTRUCTION	72				
SW PALM BEACH ST FROM SW 173RD DR TO SW 168TH AVE SIDEWALK		4166271 CONSTRUCTION	75				
MARTIN CO SAFETY SAFETY LAP PROJECT SAFETY PROJECT	.010 MI	4180091 CONSTRUCTION		200	300		
SE ELLENDALE ST FROM SE DIXIE HWY TO EVERGREEN ST SIDEWALK		4180321 PRELIMINARY ENGINEERING CONSTRUCTION	9	105			
CR-609 FROM_SR-710 NORTH 900' SIDEWALK		4180331 CONSTRUCTION		54			

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SE CHURCH ST FROM US-1 TO SE DIXIE HWY SIDEWALK		4180341 CONSTRUCTION		84			
RIO ARCH HISTORICAL PRESERVATION OF RIO ARCH LANDSCAPING	.010 MI	4180351 CONSTRUCTION		116			
SE OLEANDER STREET FR US-1 TO DIXIE HWY SIDEWALK		4181451 PRELIMINARY ENGINEERING CONSTRUCTION		5 62			
COVE RD FROM SR-76 TO US-1 ADD LANES & RECONSTRUCT	.010 MI	4182541 PRELIMINARY ENGINEERING				3,350	
CR-713 FROM HAMMOCK CREEK TO CR-714 SIDEWALK		4193771 CONSTRUCTION	60				
SE CABLE DRIVE FROM SE SALERNO ROAD TO SE COVE ROAD SIDEWALK		4193781 CONSTRUCTION	160				
WILLOUGHBY BLVD FROM SR-714 MOTEREY RD TO SR-5/US-1 FEDERAL HWY NEW ROAD CONSTRUCTION		4196691 PRELIMINARY ENGINEERING	750				
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205283 MISCELLANEOUS	143				
HURRICANE WILMA OFF STATE SYSTEM OFF FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205284 MISCELLANEOUS	15				
INDIAN RIVER DRIVE FROM JENSEN BEACH CSWY TO ST.LUCIE COUNTY LINE SIDEWALK		4211491 CONSTRUCTION				335	
SW MADISON AVE FROM SR-710 TO FARM RD SIDEWALK		4211501 CONSTRUCTION		40			
CR-A1A FROM E 14TH ST TO E 5TH ST SIDEWALK		4211511 CONSTRUCTION		370			



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MAINTENANCE: INTERSTATE

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MARTIN CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342651 BRDG/RDWY/CONTRACT MAINT	170	170	170		
MARTIN CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342652 BRDG/RDWY/CONTRACT MAINT	38	38	38		
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		2342662 BRDG/RDWY/CONTRACT MAINT	369				
MARTIN CO/I-95 REST AREA MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		2342663 BRDG/RDWY/CONTRACT MAINT		370	370		
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		2342782 BRDG/RDWY/CONTRACT MAINT	50	50			
I-95/REST AREA WATER TREATMENT PLANT MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		2342783 BRDG/RDWY/CONTRACT MAINT			50	50	50
MARTIN COUNTY INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2342823 BRDG/RDWY/CONTRACT MAINT		55	55	55	
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE CONTRACTS		2342842 BRDG/RDWY/CONTRACT MAINT	119	96			
MARTIN CO - I-95 ROADSIDE MOWING ROUTINE MAINTENANCE CONTRACTS		2342843 BRDG/RDWY/CONTRACT MAINT			100	100	100
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130592 BRDG/RDWY/CONTRACT MAINT	50	50			
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130593 BRDG/RDWY/CONTRACT MAINT			50	50	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2337031 BRDG/RDWY/CONTRACT MAINT	700	700	700		
MARTIN CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337032 BRDG/RDWY/CONTRACT MAINT	38	38	38		
MARTIN CO - PRIMARY GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2339503 BRDG/RDWY/CONTRACT MAINT		45	45	45	
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE CONTRACTS		2339562 BRDG/RDWY/CONTRACT MAINT	150	125			
MARTIN CO-PRIMARY MOWING & LITTER CONTRACT ROUTINE MAINTENANCE CONTRACTS		2339563 BRDG/RDWY/CONTRACT MAINT			150	150	150
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130802 BRDG/RDWY/CONTRACT MAINT	50	50			
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130803 BRDG/RDWY/CONTRACT MAINT			50	50	
MARTIN COUNTY HURRICANE FRANCES STATE HIGHWAYS EMERGENCY OPERATIONS		4172882 BRDG/RDWY/CONTRACT MAINT	45				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN COUNTY HURRICANE JEANNE OFF STATE SYS - FHWA EMERGENCY OPERATIONS		4175843 BRDG/RDWY/CONTRACT MAINT	104				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WITHAM FIELD AIRPORT AVIATION PRESERVATION PROJECT		2363381 CAPITAL			587		
WITHAM FIELD AVIATION ENVIRONMENTAL PROJECT		4098541 CAPITAL	3,900				
WITHAM FIELD AVIATION PRESERVATION PROJECT		4127091 CAPITAL	1,188				
WITHAM FIELD AVIATION REVENUE/OPERATIONAL		4145721 CAPITAL		950			
WITHAM FIELD AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162921 CAPITAL			4,000		
WITHAM FIELD AIRPORT AVIATION CAPACITY PROJECT		4162931 CAPITAL			400		
WITHAM FIELD REHAB AIRPORT ACCESS ROAD AVIATION PRESERVATION PROJECT		4181661 CAPITAL				1,075	
WITHAM FIELD AIRPORT AVIATION SECURITY PROJECT		4182461 CAPITAL	250				
WITHAM FIELD AVIATION ENVIRONMENTAL PROJECT		4205771 CAPITAL		4,000			
WITHAM FIELD AVIATION SECURITY PROJECT		4205811 CAPITAL					500
WITHAM FIELD AIRPORT AVIATION ENVIRONMENTAL PROJECT		4205821 CAPITAL					250

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
STUART AMTRK/FEC STA TION RAIL CAPACITY PROJECT		4131631 CAPITAL	813				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071831 OPERATIONS	80	80	80	80	80
MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071891 OPERATIONS	575	589	592	612	612
MARTIN COUNTY FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4134931 CAPITAL	3,625	760	760	760	
MARTIN COUNTY SECTION 5303 PTO STUDIES		4137331 PLANNING	62	55	55	55	55

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370441 OPERATIONS	249	253	257	264	268
MARTIN CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370442 PLANNING	19	20	20	21	21



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN COUNTY/STUART MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123361 PLANNING	535				
MARTIN COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143561 PLANNING		339			
MARTIN COUNTY UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163531 PLANNING			342		
MARTIN COUNTY UPWP 2009/2010 TRANSPORTATION PLANNING		4181421 PLANNING				345	
MARTIN CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207771 PLANNING					348

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WEST PALM BEACH OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4179112 CONSTRUCTION	71				
HURRICANE WILMA - D4 PALM BEACH OPERS - FCO F ACILITIES RELATED REPAIR EMERGENCY OPERATIONS		4209971 MISCELLANEOUS	4				

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===== HIGHWAYS: INTERSTATE =====

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9 @ SR-80 INTERCHANGE INTERCHANGE (MAJOR)	.510 MI	2318351 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	145 199 1,900				
I-95/SR-9 @ SR-80 INTERCHANGE EMERGENCY OPERATIONS		2318355 CONSTRUCTION	1				
I-95/SR-9 /P1-3/PBIA INTCH SOUTHERN BLVD N OF BELVEDERE RD INTERCHANGE (MAJOR)	1.400 MI	2318781 CONSTRUCTION	115				
I-95/SR-9/AUX LANES N. OF BELVEDERE RD OKEECHOBEE/INTERCHG INTERCHANGE (MAJOR)	1.638 MI	2318891 CONSTRUCTION	43				
I-95/SR-9/HOV/GU/AUX FROM S. OF LINTON BLVD TO S. OF L-30 CANAL ADD LANES & RECONSTRUCT	3.335 MI	2319161 CONSTRUCTION	1,049				
I-95/SR-9 (HOV) FROM S. OF L-30 CANAL TO N. OF GATEWAY BLVD ADD LANES & RECONSTRUCT	5.059 MI	2319171 CONSTRUCTION	58				
I-95/SR-9/HOV/GU/AUX FROM S OF 6TH AVE S TO 10TH AVE N ADD LANES & RECONSTRUCT	1.803 MI	2319181 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3,403 77 622 2,850				
I-95/SR-9/HOV/GU/AUX FROM S OF 10TH AVE NORTH TO FOREST HILL BLVD ADD LANES & RECONSTRUCT	2.383 MI	2319182 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 1,094 2,753				
I-95/SR-9/HOV/GU/AUX FROM S. OF SR-80 TO N. OF SR-80 ADD LANES & RECONSTRUCT	.734 MI	2319191 CONSTRUCTION	55				
I-95/SR-9/HOV/GU/AUX FROM N. OF FOREST HILL TO S. SR-80 ADD LANES & RECONSTRUCT	.816 MI	2319192 CONSTRUCTION	437				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9/HOV/GU/AUX FROM N. OF SR-80 TO N. OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.651 MI	2319193 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	422 1,537		1,000	2,000	
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD ADD LANES & RECONSTRUCT	4.592 MI	2319201 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	57 10 368 3,150				
I-95/SR-9/HOV/AUX FROM N. OF CONGRESS AVE TO N. OF PALM BCH LAKES B ADD LANES & RECONSTRUCT	1.581 MI	2319202 PRELIMINARY ENGINEERING CONSTRUCTION	12 45				
I-95/SR-9/HOV/AUX FROM N OF PALM BCH LAKES TO N OF BLUE HERON BLVD EMERGENCY OPERATIONS		2319205 CONSTRUCTION MISCELLANEOUS	3 15				
I-95/SR-9/HOV/GP FROM S. OF NORTH LAKE BLV TO S. OF PGA BLVD ADD LANES & RECONSTRUCT	2.581 MI	2319211 CONTRACT INCENTIVES DESIGN BUILD	38 397				
I-95/SR-9/NOISE WALL FROM N. OF BLUE HERON BLV TO S. OF PGA BLVD MISCELLANEOUS CONSTRUCTION	1.893 MI	2319212 DESIGN BUILD	89				
I-95/SR-9/HOV/GP FROM S. OF NORTH LAKE BLV TO S. OF PGA BLVD EMERGENCY OPERATIONS		2319215 CONSTRUCTION MISCELLANEOUS	27 22				
I-95/SR-9/NOISEWALLS FROM N OF BOYNTON BCH BLV TO NW 22 AVE MISCELLANEOUS CONSTRUCTION	1.518 MI	2319261 CONSTRUCTION	103				
I-95/SR-9/HOV/GU/AUX FROM N OF GATEWAY BLVD TO S OF S 6TH AVE ADD LANES & RECONSTRUCT	3.386 MI	2319371 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 174 1,255				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9/HOV/GU/AUX FROM N. OF GATEWAY BLVD TO S. OF S. 6TH AVE EMERGENCY OPERATIONS		2319374 CONSTRUCTION MISCELLANEOUS	6 33				
I-95/SR-9 FROM N. OF PGA BLVD TO MARTIN COUNTY LINE RESURFACING	8.628 MI	4036141 CONSTRUCTION	10				
I-95/SR-9/ITS DEPLOY FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE ADV TRAVELER INFORMATION SYSTM	46.018 MI	4048271 PRELIMINARY ENGINEERING DESIGN BUILD	42		240 18,687		
I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD ADD LANES & RECONSTRUCT	2.910 MI	4068701 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	115 1,000	56,726		500	1,600
I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN RD ADD LANES & RECONSTRUCT	4.387 MI	4068702 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	127	1,000 78,384			2,400
I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD. PD&E/EMO STUDY	2.014 MI	4093551 P D & E	129				
I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD ADD LANES & RECONSTRUCT	2.014 MI	4093552 PRELIMINARY ENGINEERING				4,025	
I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD ADD LANES & RECONSTRUCT	2.543 MI	4093553 PRELIMINARY ENGINEERING			4,600		
SR-9/I-95/HOV FROM N. OF GATEWAY BLVD TO S. OF PGA BLVD PRELIM ENG FOR FUTURE CAPACITY	20.452 MI	4097481 PRELIMINARY ENGINEERING	5				
SR-9/I-95 @ 45TH STREET LANDSCAPING	.510 MI	4109062 CONSTRUCTION	22				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-9\I95 (ITMS) INTE RIM TRAFFIC MANAGEMENT SY STEM PALM BEACH COUNTY ITS FREEWAY MANAGEMENT	.001 MI	4110671 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	48 185 2,980	20 3,080	20 3,180		
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD PD&E/EMO STUDY	6.029 MI	4124201 P D & E	2				
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO ADD LANES & RECONSTRUCT	3.486 MI	4124202 PRELIMINARY ENGINEERING			11,597		
SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L ADD LANES & RECONSTRUCT	1.969 MI	4132521 P D & E					770
I-95/SR-9 FROM BROWARD/PBC LINE TO PBC/MARTIN CO LINE ITS FREEWAY MANAGEMENT	45.930 MI	4147081 PRELIMINARY ENGINEERING CONSTRUCTION				390	3,325
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 OPERATIONS	290	306	703	966	1,010
PB CO ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT		4162581 OPERATIONS	250	263	276	289	303
SR-9/I-95 @ SR-706/NORTH SIDE INTERCHANGE GUARDRAIL	.767 MI	4163841 DESIGN BUILD	119				
I-95@PBC SUNPASS TRANSPONDERS E- TOLL COLLECTION MISCELLANEOUS CONSTRUCTION		4168611 CONSTRUCTION	400				
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199452 CONSTRUCTION	299				
I-95/SR-9 @ S. OF ATLANTIC AVE DRAINAGE IMPROVEMENTS	.400 MI	4203431 CONSTRUCTION	208				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO LINTON BLVD. ADD LANES & RECONSTRUCT		4204441 CONSTRUCTION			6,360		
SR-9/I-95 NOISE WALL IN DELRAY BEACH MISCELLANEOUS CONSTRUCTION	.464 MI	4209191 CONSTRUCTION					1,473
I-95/SR-9/HOV/GU/AUX FROM 12TH AVE S. TO 10TH AVE. N. EMERGENCY OPERATIONS		4209621 MISCELLANEOUS	2				
SR-9/I-95 FROM 10TH AVE. N TO S. OF SR-80 EMERGENCY OPERATIONS		4212701 CONSTRUCTION LOCAL ADVANCE REIMBURSE MISCELLANEOUS	10 18 23				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-80/SOUTHERN BLVD FROM W. OF CONGRESS AVE TO W. OF SR-9/I-95 ADD LANES & RECONSTRUCT	2.193 MI	2289871 RIGHT OF WAY CONSTRUCTION	252 8				
SR-7/US-441 FROM N OF SR-808/GLADES TO W. ATLANTIC/SR-806 ADD LANES & RECONSTRUCT	6.129 MI	2290921 CONSTRUCTION	30				
SR-7/US-441 FROM SR-806/W ATLANTIC AV TO N OF SR-804/BOYNTON ADD LANES & RECONSTRUCT	5.132 MI	2291831 RIGHT OF WAY CONSTRUCTION	1 693				
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292532 CONSTRUCTION	500	500	500	500	
PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2292533 CONSTRUCTION					500
SR-811/SR-850 FROM DONALD ROSS RD TO CENTER STREET RESURFACING	4.049 MI	2293941 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	77 5,607				
SR-786/PGA BLVD FROM SR-710 TO W OF RYDER CUP BLVD RESURFACING	2.610 MI	2293961 PRELIMINARY ENGINEERING CONSTRUCTION	58		1,956		
SR-805/DIXIE HWY S 6TH ST/LAKE WORTH N 10TH ST/LAKE WORTH FLEXIBLE PAVEMENT RECONSTRUCT.	1.402 MI	2294251 RIGHT OF WAY	75				
SR-80/SOUTHERN BLVD. FROM E. OF FOREST HILL BV TO W. OF SR-7 ADD LANES & RECONSTRUCT	2.016 MI	2294971 RIGHT OF WAY CONSTRUCTION	223 4				
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF TURNPIKE ADD LANES & RECONSTRUCT	2.576 MI	2294981 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	3,657 105 48				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-80/SOUTHERN BLVD. FROM W. OF SR-7 TO W. OF TURNPIKE EMERGENCY OPERATIONS		2294983 CONSTRUCTION MISCELLANEOUS	7 9				
SR-80/SOUTHERN BLVD. FROM W. OF TURNPIKE TO W. OF HAVERHILL ADD LANES & RECONSTRUCT	2.193 MI	2294991 RIGHT OF WAY CONSTRUCTION	1,741 55				
SR80/DMSS FROM W OF TURNPIKE TO W OF HAVERHILL RD ADV TRAVELER INFORMATION SYSTM		2294992 CONSTRUCTION	400				
SR-80/SOUTHERN BLVD. FROM W. OF TURNPIKE TO W. OF HAVERHILL EMERGENCY OPERATIONS		2294996 CONSTRUCTION MISCELLANEOUS	23 10				
PALM BCH CO/CEI GENERAL CEI CONSULT CONTRACT MISCELLANEOUS CONSTRUCTION		2295541 CONSTRUCTION	1,009				
PALM BC CO /CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295542 CONSTRUCTION	1,300	200			
PALM BC CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295543 CONSTRUCTION		1,000	300		
PALM BCH CO/CEI GENERAL CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295544 CONSTRUCTION			900	600	
PALMM BCH CO/CEI GENERAL CEI CONSULTANT CONTRACT MISCELLANEOUS CONSTRUCTION		2295545 CONSTRUCTION				600	900
SR-809/MILITARY TR FROM S. OF 45 TH STREET TO S. OF 708/BLUE HERON ADD LANES & RECONSTRUCT	1.571 MI	2295871 RIGHT OF WAY CONSTRUCTION	46 134				

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SR-809/MILITARY TR FROM SR-704/OKEECHOBEE BV TO S OF 45 TH STREET ADD LANES & RECONSTRUCT	3.575 MI	2295872 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	15 720 400				
SR-809/MILITARY TR FROM SR-704/OKEECHOBEE BV TO S OF 45 TH STREET EMERGENCY OPERATIONS		2295878 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	7 5				
SR-807/CONGRESS AVE PH1 BRIDGE #930165 OVER PALM BEACH CANAL REPLACE LOW LEVEL BRIDGE	.058 MI	2296211 CONSTRUCTION	83				
PALM BCH CO BOX CONTINGENCIES & SUPPLEMENTALS FUNDING ACTION		2296241 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 81 4,159				2,833
PALM BEACH CO BOX RESERVES FUNDING ACTION		2296242 CONSTRUCTION				2,221	2,483
PALM BEACH COUNTY RESERVE BOX FUNDING ACTION		2296243 CONSTRUCTION	9,728				
PBC/LANDSCAPING LANDSCAPING ON SHS ENHANCEMENT PROJECTS LANDSCAPING		2296281 CONSTRUCTION	400	400	400	400	400
SR-708/BLUE HERON FROM W OF MILITARY TRL TO W OF I-95 ADD LANES & RECONSTRUCT	.666 MI	2296481 CONSTRUCTION CONTRACT INCENTIVES	30 300				
SR-7/NOISE WALLS FROM N. OF BELVEDERE ROAD TO S. SR-704/OKEECHOBEE B MISCELLANEOUS CONSTRUCTION	.335 MI	2296502 DESIGN BUILD	100				
SR-811/ALT A1A FROM PGA BLVD TO DONALD ROSS RD ADD LANES & RECONSTRUCT	2.683 MI	2296521 PRELIMINARY ENGINEERING	5				

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SR-806/ATLANTIC AVE FROM SR-7 TO E. OF TURNPIKE PD&E/EMO STUDY	2.270 MI	2296581 P D & E	19				
SR-806/ATLANTIC AVE FROM E. OF STARKEY RD TO TURNPIKE ENTRANCE ADD LANES & RECONSTRUCT	.407 MI	2296582 PRELIMINARY ENGINEERING CONSTRUCTION LOCAL ADVANCE REIMBURSE	3 139 1,400	1,600			
SR-806/ATLANTIC AVE FROM W. OF LYONS RD TO E. OF TURNPIKE ADD LANES & RECONSTRUCT	1.533 MI	2296583 PRELIMINARY ENGINEERING	12				
SR-7/US-441 FROM SR-704/OKEECHOBEE RD TO NORTH LAKE BLVD. PD&E/EMO STUDY	2.008 MI	2296642 P D & E PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	1			3,500	5,050
SR-15/BELLE GLADE RD /PH 2 NEW ROAD CONSTRUCTION	MP 6.0 SR-729/MP 09.358 3.358 MI	2297101 PRELIMINARY ENGINEERING					4,040
SR-80/SOUTHERN BLVD. INTERCH/STAGE 2 @ SR-807/CONGRESS AVE INTERCHANGE (MAJOR)	.830 MI	2297131 CONSTRUCTION	48				
SR-5/DIXIE HWY FROM PALM BCH LAKES BLVD TO BROADWAY AVE RESURFACING	1.159 MI	2297391 RAILROAD & UTILITES CONSTRUCTION	40 82				
SR-5/BROADWAY AVE FROM SOUTH OF 13TH STREET TO SILVER BEACH ROAD RESURFACING	1.486 MI	2297441 PRELIMINARY ENGINEERING CONSTRUCTION	3				2,603
SR-5/RELOCATE FROM SOUTH OF 13TH STREET TO SILVER BEACH ROAD ADD LANES & RECONSTRUCT		2297442 RIGHT OF WAY CONSTRUCTION			5,000		9,000

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SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC TO N OF GEORGE BUSH BLVD RESURFACING	.872 MI	2297481 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 398 2,035	86			
SR-A1A/S COUNTY RD FROM N OF SOUTHERN BLVD TO SR-704/ROYAL PALM BLVD RESURFACING	2.044 MI	2297491 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 5 4,797	298			
SR-802/LAKEWORTH RD FROM HADJES BLVD TO JOG RD. RESURFACING	1.463 MI	2297501 RIGHT OF WAY CONSTRUCTION	3 156				
SR-802/LAKEWORTH RD FROM JOG RD TO SR-809/MILITARY TR RESURFACING	1.970 MI	2297511 RIGHT OF WAY CONSTRUCTION	7 241				
SR-704/OKEECHOBEE BL FROM W OF CLEARLAKE BRDG TO AUSTRAL AVE/TAMARIND RESURFACING	.220 MI	2297551 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	6 321 10	60 1,017	1,490 1,600		
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES W/PLM BCH CO TRAFFIC CONTROL DEVICES/SYSTEM		2297651 CONSTRUCTION	506	505	5	5	
PALM BEACH CO/JPA INSTALL TRAFFIC DEVICES TRAFFIC CONTROL DEVICES/SYSTEM		2297652 CONSTRUCTION			505	505	505
SR-786/PGA BLVD @ SR-811 /FEC RR W OF I-95 TO FAIRCHILD INTERCHANGE (MAJOR)	1.390 MI	2297711 RIGHT OF WAY CONSTRUCTION	2,352 93				
SR-5/DIXIE HWY FROM SR-704/LAKEVIEW TO PALM BCH LAKES BLVD RESURFACING	1.238 MI	2297771 RAILROAD & UTILITES CONSTRUCTION	20 299				

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SR-5/DIXIE HWY FROM SR-704/LAKEVIEW TO PALM BCH LAKES BLVD EMERGENCY OPERATIONS		2297775 CONSTRUCTION	4				
SR-704/OKEECHOBEE BL FROM SR-5/DIXIE HWY TO COCONUT ROW RESURFACING	.800 MI	2297801 CONSTRUCTION	50				
SR-808/GLADES RD FROM W OF NW 13TH STREET TO NW 2ND AVE RESURFACING	.738 MI	2297811 CONSTRUCTION	561				
SR-882/FOREST HILL FROM FOREST COURT TO SR-5 RESURFACING	.983 MI	2297821 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	12	2,908	138		
SR-806/ATLANTIC AVE FROM E. OF SR-7 TO W. OF LYONS RD RESURFACING	.475 MI	2297861 PRELIMINARY ENGINEERING CONSTRUCTION	21	1,323			
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE ADD LANES & RECONSTRUCT	2.338 MI	2297971 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	624 647 1,400				
SR-80/SOUTHERN BLVD FROM WEST OF HAVERHILL TO W OF CONGRESS AVE EMERGENCY OPERATIONS		2297975 CONSTRUCTION LOCAL ADVANCE REIMBURSE	24 25				
SR-845/POWERLINE RD FROM BROWARD COUNTY LINE TO SR-808/GLADES RD RESURFACING	3.000 MI	2298121 CONSTRUCTION	305	200			
SR-845/POWERLINE RD FROM BROWARD COUNTY LINE TO SR-808/GLADES RD EMERGENCY OPERATIONS		2298122 MISCELLANEOUS	10				
SR-710/BEE LINE HWY FROM W OF N LAKE BLVD TO E OF SR-809/MILITARY RESURFACING	3.613 MI	2298151 CONSTRUCTION	105				

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SR-A1A(SINGER ISL) FROM S OF S HARBOR DR TO S OF BURNT BRIDGE RESURFACING	2.089 MI	2298161 RIGHT OF WAY CONSTRUCTION	5 74				
SR-A1A/SINGER ISLAND FROM S OF S HARBOR DR TO S OF BURNT BRIDGE LANDSCAPING	2.104 MI	2298163 CONSTRUCTION	9				
SR-882/FOREST HILL FROM PINEHURST DR TO W. OF HAVERHILL ROAD RESURFACING	2.250 MI	2298171 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	26		4,071	274	
SR-882/FOREST HILL FROM W OF HAVERHILL RD TO W OF I-95 RESURFACING	3.035 MI	2298172 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	46		6,488	408	
SR-15/BELLE GLADE RD FROM N. OF HOOKER HWY TO N. OF S. CURVE RESURFACING	2.844 MI	2298181 RIGHT OF WAY CONSTRUCTION	7 172				
PALM BCH PUSH BUTTON RENEWAL CONTRACT TRAFFIC OPS ROADWAY MISCELLANEOUS CONSTRUCTION		2298331 CONSTRUCTION	6				
PALM BCH PUSH BUTTON PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298332 CONSTRUCTION	506				
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298333 CONSTRUCTION		576	596	616	
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) MISCELLANEOUS CONSTRUCTION		2298334 CONSTRUCTION					512
WESTERN BROW/PBC X FROM BROWARD/PALM BCH C/L TO GLADES RD PD&E/EMO STUDY	2.930 MI	2298411 P D & E PRELIMINARY ENGINEERING	13			825	

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BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYS & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298421 CONSTRUCTION	85	89			
BOCA SIGNAL SYSTEM ENHANCE TRAFFIC SYSTEM & OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		2298422 CONSTRUCTION			94	98	103
SR-A1A/OCEAN BLVD FROM SR-802/LAKE WORTH RD TO SLOANS CURVE RESURFACING	2.211 MI	2298581 CONSTRUCTION	35				
SR-A1A/OCEAN BLVD FROM SLOANS CURVE TO N OF SR-80/SOUTHERN BV RESURFACING	2.200 MI	2298582 CONSTRUCTION CONTRACT INCENTIVES	39 225				
SR-A1A/OCEAN BLVD FROM SR-802/LAKE WORTH RD TO SLOANS CURVE EMERGENCY OPERATIONS		2298583 CONSTRUCTION MISCELLANEOUS	10 10				
SR-80/HOOKER HWY FROM TRACTOR CROSSING TO CR-880 RESURFACING	9.247 MI	2298591 DESIGN BUILD	3				
SR-802/LAKE WORTH RD FROM BRIDGE TO SR-A1A RESURFACING	.157 MI	2298641 CONSTRUCTION	7				
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298662 CONSTRUCTION	2				
PALM BEACH COUNTY RENEWABLE PUSH BUTTON PAVEMENT MARKING & SIGNING SIGNING/PAVEMENT MARKINGS		2298663 CONSTRUCTION	38	175	172		
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2298666 CONSTRUCTION				371	
SR-5/OLIVE AVE FROM LAKE VIEW DR TO PALM BCH LAKES BLVD RESURFACING	1.330 MI	2298671 CONSTRUCTION CONTRACT INCENTIVES	66 210				

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SR-A1A/ROYAL POINCIA FROM S. COUNTY RD TO E. SIDE FLAGLER MEMORI RESURFACING	.320 MI	2298851 CONSTRUCTION	78				
PALM BEACH / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2298902 CONSTRUCTION	500				
PALM BEACH / RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2298903 CONSTRUCTION		538	539	541	
PALM BC/THERMO STRIP RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2298914 CONSTRUCTION					708
SR-807/CONGRESS AVE FROM LANTANA RD TO 6 AVE S ADD LANES & RECONSTRUCT	1.541 MI	2298921 P D & E	22				
SR-710/BEE LINE HWY FROM DIXIE HWY TO SR-5/US-1/RIVIERA BCH NEW ROAD CONSTRUCTION	.001 MI	2298951 PRELIMINARY ENGINEERING	23				
SR-710(PORT OF PBC) CONNECTION TO US-1 PD&E/EMO STUDY		2298952 P D & E	2,100				
SR-710/BEE LINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY ADD LANES & RECONSTRUCT	.833 MI	2298961 PRELIMINARY ENGINEERING RIGHT OF WAY	4 4,319	13,883	9,718	11,104	
SR-710/BEE LINE HWY FROM MILITARY TRAIL TO W. OF CONGRESS AVE ADD LANES & RECONSTRUCT	1.363 MI	2298971 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 2,548 2,397 19,325		546		
SR-710/BEE LINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE ADD LANES & RECONSTRUCT	.844 MI	2298972 PRELIMINARY ENGINEERING RIGHT OF WAY	23		17,652		



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SR-786/PGA BLVD BRIDGE# 930106/349 EB/WB OVER ICWW REPLACE MOVABLE SPAN BRIDGE	.315 MI	2298981 CONSTRUCTION CONTRACT INCENTIVES	471 480				
SR-786/PGA BLVD BRIDGE# 930106/349 EB/WB OVER ICWW EMERGENCY OPERATIONS		2298984 CONSTRUCTION	10				
SR-704/ROYAL PARK BR BRIDGE#930022/PERMANENT OVER ICWW REPLACE MOVABLE SPAN BRIDGE	.200 MI	2298991 CONSTRUCTION	167				
SR-704/ROYAL PARK BR LANDSCAPING @ EACH BRIDGE APPROACH LANDSCAPING	10.199 MI	2298995 PRELIMINARY ENGINEERING DESIGN BUILD	1 4				
SR-15/US-441 FROM N OF S CURVE TO E 5 ST/PAHOKEE RESURFACING	3.493 MI	4036001 RIGHT OF WAY CONSTRUCTION	5 197				
SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC RESURFACING	1.627 MI	4036031 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 264 3,321	147			
SR-A1A FROM BROW/PALM BCH CO/L TO SR-800 RESURFACING	4.545 MI	4036041 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	26 7,505	361			
SR-804/BOYNTON BCH FROM W OF OLD BOYNTON RD TO W OF SR-5/US-1 RESURFACING	1.329 MI	4036051 RAILROAD & UTILITES CONSTRUCTION	4 46				
SR-A1A FROM MP 12.67 TO BOYNTON INLET BRIDGE RESURFACING	3.028 MI	4036061 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 4,777	202			

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SR-A1A FROM N. OF GEORGE BUSH BV TO MP12.67/IN GULF STREAM RESURFACING	1.920 MI	4036062 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	44 2,320	100			
SR-A1A FROM BOYNTON INLET BRIDGE TO SR-802/LAKE WORTH RD RESURFACING	4.845 MI	4036101 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	120 2 423 13,174	598			
SR-25/US-27 FROM MP 5.892 TO MP 16.050 RESURFACING	10.200 MI	4036171 PRELIMINARY ENGINEERING CONSTRUCTION	29 9,713				
SR-25/US-27 FROM M.P. 16.050 TO M.P. 26.176 (SR-80) RESURFACING	10.126 MI	4036181 PRELIMINARY ENGINEERING CONSTRUCTION	1,470			15,873	
SR-710/BEELINE HWY FROM MP 11.800 TO W. OF NORTHLAKE BLVD RESURFACING	5.130 MI	4036191 CONSTRUCTION LOCAL ADVANCE REIMBURSE	138		2,548		
PALM BCH JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047391 OPERATIONS	787	813	1,010	1,064	1,117
SR-704/OKEECHOBEE BV FROM COCONUT ROW TO SR-A1A RESURFACING	.266 MI	4048361 CONSTRUCTION	81				
PALM BEACH COUNTY REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH) TRAFFIC CONTROL DEVICES/SYSTEM		4048381 PRELIMINARY ENGINEERING	355	250	450	450	450
SR-5/US-1 FROM SR-808/GLADES ROAD TO SR-794/YAMATA ROAD MISCELLANEOUS CONSTRUCTION	2.350 MI	4048441 CONSTRUCTION	360				
PALM BCH CMS BOX CM CONTINGENCY MISCELLANEOUS CONSTRUCTION		4051791 CONSTRUCTION					1,480

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SR-808/GLADES RD FROM EXECUTIVE DRIVE TO W OF AIRPORT ROAD SAFETY PROJECT	.653 MI	4065181 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 161 80				
SR-A1A/REVTMENT FROM SLOAN'S CURVE TO WIDENER'S CURVE DRAINAGE IMPROVEMENTS	1.196 MI	4065361 CONSTRUCTION CONTRACT INCENTIVES	1,593	180			
BOCA RATON ATMS IMPLEMENTATION OF MASTER PLAN TRAFFIC CONTROL DEVICES/SYSTEM		4081982 CONSTRUCTION	1,410				
SR-808/GLADES RD @ POWERLINE /JOG RD MISCELLANEOUS CONSTRUCTION	.001 MI	4096891 CONSTRUCTION	1,500				
SR-704/OKEECHOBEE BL FROM SR-7/US-441 TO FL TURNPIKE ADD LANES & RECONSTRUCT	3.995 MI	4097011 CONSTRUCTION	5,860				
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.001 MI	4102043 CONSTRUCTION	51				
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION	.001 MI	4102044 CONSTRUCTION		359	371	383	
PALM BEACH COUNTY ADA RETROFITS MISCELLANEOUS CONSTRUCTION		4102045 CONSTRUCTION					416
SR-80/MOBILITY 2000 FROM E. OF FOREST HILL BV TO W. OF CONGRESS AVE. PRELIM ENG FOR FUTURE CAPACITY	9.265 MI	4110731 PRELIMINARY ENGINEERING	354				
SR-708/BLUE HERON BL FROM AVENUE S TO OLD DIXIE HWY RESURFACING	.911 MI	4114311 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	10 2 4,007				

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SR-708/BLUE HERON BL FROM OLD DIXIE HWY TO SR-5/US-1 RESURFACING	.754 MI	4114312 PRELIMINARY ENGINEERING CONSTRUCTION		237			3,151
SR-704 OKEECHOBEE BL BIKE PATH & LOOKOUT @ CLEAR LAKE BIKE PATH/TRAIL	.001 MI	4118891 PRELIMINARY ENGINEERING CONSTRUCTION	150 350				
SR-806/ATLANTIC AVE FROM 10TH AVE TO 6TH AVE LANDSCAPING	.251 MI	4118901 CONSTRUCTION			710		
SR-800/SPANISH RIVER BRIDGE#154/226 OVER ICWW IN BOCA RATON BRIDGE-REPAIR/REHABILITATION	.092 MI	4124873 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	14	1,915	88		
SR-A1A/BR#930157 BRIDGE #930157 FLAGLER MEMORIAL BRIDGE BRIDGE-REPAIR/REHABILITATION	.435 MI	4124891 PRELIMINARY ENGINEERING CONSTRUCTION	15 35				
SR-A1A/BR#93157 BRIDGE#930157 FLAGLER MEMORIAL BRIDGE REPLACE LOW LEVEL BRIDGE	.971 MI	4124892 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	57	8,375	5,400	150	114,467
SR-5/US-1 BRIDGE#930004/PARKER BR BRIDGE-REPAIR/REHABILITATION	.084 MI	4124921 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	45	700	6,848	287	
SR-811/ALT A1A) BRIDGE#930339/LOXAHATCHEE IN JUPITER BRIDGE-REPAIR/REHABILITATION	.660 MI	4126001 CONSTRUCTION	1				
SR-806/W.ATLANTIC BL FROM SWINTON TO 12TH AVE LANDSCAPING		4134611 CONSTRUCTION	18				

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SR-80/SOUTHERN BLVD FROM ICWW TO SR-A1A RESURFACING	.461 MI	4136801 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	7 12 25				
SR-710/BEE LINE HWY FROM MP 7.228 TO MP 11.800 RESURFACING	4.572 MI	4137981 PRELIMINARY ENGINEERING CONSTRUCTION	2 1,865				
SR-15/80/US-441 FROM AVE E/MLK/MP 0.0 TO CANAL ST/MP.242 RESURFACING	.242 MI	4137991 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	1 200 4,952				
SR-80/SOUTHERN BLVD FROM CR-880 TO W OF FOREST HILL BLVD RESURFACING	8.481 MI	4138011 PRELIMINARY ENGINEERING CONSTRUCTION	1 12,760				
SR-15/US-98 FROM MP 19.674 MP 26.519 RESURFACING	6.845 MI	4138041 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	49 2 565 8,860				
SR-15/BRIDGE#930065 REPLACE LOW LEVEL BRIDGE	.016 MI	4138191 PRELIMINARY ENGINEERING CONSTRUCTION	50			910	
SR-5/US-1 FROM S. OF C-15 CANAL TO TROPIC BLVD RESURFACING	1.134 MI	4138391 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	17 25	5,800	266		
SR-806/ATLANTIC AVE FROM N.W. 12 AVE. TO SR-A1A RESURFACING	1.069 MI	4138401 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	29 75	4,723			

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SR-806/ATLANTIC AVE FROM VIA FLORA TO RESURFACING	E. OF CONGRESS AVE 2.860 MI	4138411 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	99 190	641 75	7,347		
SR-25/US-27 FROM HENDRY COUNTY LINE TO RESURFACING	E. MP 12.553_N OF SR80 12.553 MI	4138421 PRELIMINARY ENGINEERING CONSTRUCTION	3	11,688			
SR-706/IND TOWN RD FROM E OF TURNPIKE RESURFACING	_____ TO CHASEWOOD PLAZA (MP13.78) 1.475 MI	4138431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20	3,268	153		
SR-25/US-27 BRIDGE#930016/196 OVER MIAMI CANAL REPLACE LOW LEVEL BRIDGE	.032 MI	4140611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	45	25 2,779			
SR-806/W ATLANTIC AV FROM 12TH AVENUE TO LANDSCAPING	10TH AVENUE .131 MI	4141621 CONSTRUCTION		1,076			
SR-808/GLADES RD FROM BOCA RIO ROAD TO RESURFACING	SHERATON WAY 2.805 MI	4153081 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	43		6,258	273	
SR5/US1/FEDERAL HWY FROM BROWARD/PALM RESURFACING	BCH C/L TO SE 5TH STREET 1.410 MI	4153101 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	54		3,077	139	
SR-5/US-1/FEDERAL HY FROM C-16 CANAL TO RESURFACING	HYPOLUXO RD 2.270 MI	4153111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	545		75	4,897	

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SR-805 FROM S. OF SR-700/80 TO BELLVEDERE ROAD RESURFACING	1.030 MI	4153121 PRELIMINARY ENGINEERING CONSTRUCTION	19			1,595	
SR-811/DIXIE HWY FROM SR-5/US-1 TO S OF RCA BLVD RESURFACING	3.587 MI	4153141 PRELIMINARY ENGINEERING CONSTRUCTION	903			7,480	
SR-80/ FROM SR-25/US-27 TO E OF CANAL BR#930054 RESURFACING	2.540 MI	4153151 PRELIMINARY ENGINEERING CONSTRUCTION	81		3,984		
SR-15 FROM HILLSBORO CL TO HOOKER HWY RESURFACING	2.770 MI	4153161 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	61	25	9,144		
SR-700/US-98/CONNERS FROM OLD 700 ALIGNMENT TO OLD CONNERS HIGHWAY RESURFACING	14.130 MI	4153171 PRELIMINARY ENGINEERING CONSTRUCTION	295		8,885		
SR-7/US-441 FROM BROWARD COUNTYLINE TO N OF GLADES RD RESURFACING	2.980 MI	4153181 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES LOCAL ADVANCE REIMBURSE	182		7,214 170	316	
SR-729/ST MARKET RD FROM SR-15/US-441 TO US-441 RESURFACING	2.270 MI	4153191 PRELIMINARY ENGINEERING CONSTRUCTION	51			1,750	
SR-786/PGA BLVD FROM KEW GARDENS DRIVE TO SR-5/US-1 TRAFFIC SIGNALS	1.307 MI	4154931 CONSTRUCTION	43				
SR-5/24/25 STREETS FROM DIXIE HWY(US-1) TO BROADWAY(US-1) RESURFACING	.291 MI	4158511 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	14 1,531				

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SR-5/US-1 @ PGA BLVD DRAINAGE IMPROVEMENTS	.355 MI	4158521 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1 222 1,239				
PBC ATMS/DG #3 CAMERAS & 11 DMS SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4165251 LOCAL ADVANCE REIMBURSE	300				
SR-5/US-1 @ 20 TH STREET IN BOCA RATON INTERSECTION (MINOR)	.246 MI	4165261 PRELIMINARY ENGINEERING RIGHT OF WAY	10			2,440	
SR-708/BLUE HERON FROM AVE S TO OLD DIXIE HWY LANDSCAPING	.887 MI	4165541 CONSTRUCTION	493				
SR-80/US-98/BR#53 OVER FEC R/R & GEORGIA AV BRIDGE-REPAIR/REHABILITATION	.222 MI	4166641 PRELIMINARY ENGINEERING CONSTRUCTION	50		293		
SR-5/US-1 FR N OF SR-794/YAMATO RD TO TROPICAL ISLE RESURFACING	1.900 MI	4168971 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	380			3,187	136
SR-5/US-1 FR VILLA OF GREEN TO INTRACOASTAL RESURFACING	.600 MI	4169011 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	20			1,365	67
SR-706/INDIAN TWN RD FROM CHASEWOOD PLAZA TO SR-811/DIXIE HWY RESURFACING	2.330 MI	4169051 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	741		30	6,783	
SR-809/MILITARY TRL FR OXFORD ROAD TO SR-704/OKEECHOBEE ROAD RESURFACING	1.711 MI	4169111 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	614			3,069	163



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SR-802/LAKE WORTH RD @ CSX X-ING 628+144-T RR M.P. SX 976.7 RESURFACING	.100 MI	4169691 RAILROAD & UTILITES	350				
SR-715/SW 16 ST @ FEC X-ING #272-312-H RR MP. 62.13 RESURFACING	.100 MI	4169791 RAILROAD & UTILITES	100				
SR-25/US-27 @ FEC X-ING #272-319-F RR MP 64.61 RESURFACING	.100 MI	4169811 RAILROAD & UTILITES	100				
SR-15/CONNERS HWY @ FEC X-ING #272-277-W RR M.P. RESURFACING	.100 MI	4169861 RAILROAD & UTILITES	5				
SR-15/MAIN STREET @ FEC X-ING #272-282-T RESURFACING	.100 MI	4169871 RAILROAD & UTILITES	5				
SR-708/BLUE HERON BL @ CONGRESS AVE ADD TURN LANE(S)	.005 MI	4170621 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		400 2,210	4,968		
PALM BCH CO ILLUMINATED STREET SIGNS OVERHEAD SIGNING	.010 MI	4170651 CONSTRUCTION	57				
SR-5/US-1 BRIDGE#930087/930117 & 930075/930116 REPLACE LOW LEVEL BRIDGE	.424 MI	4175061 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	550	803		150	6,806
SR-850/NORTHLAKE BLV FROM SOUTHWIND DR TO PROSPERITY FARMS RD LANDSCAPING	.542 MI	4180371 CONSTRUCTION		590			
SR-715 FROM SW AVE E TO EVERGLADES FARM EQUIP SIDEWALK	1.520 MI	4180471 CONSTRUCTION	662				
SR-715 FROM SW AVENUE ES TO EVERGLADES FARM EQUIP SIDEWALK	1.520 MI	4180472 CONSTRUCTION			1,418		

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PALM BEACH CO SHS MISSING SIDEWALKS SIDEWALK		4180473 CONSTRUCTION					625
PALM BCH CO ILLUMINATED STREET SIGNS OVERHEAD SIGNING	.100 MI	4185281 CONSTRUCTION	102				
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 BRIDGE/CULVERT REPLACEMENT	.538 MI	4190131 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2,755	7,245	3,000	100	61,656
SR-5 DEMOLITION WORK BR #930005 BRIDGE/CULVERT REPLACEMENT	.160 MI	4190181 PRELIMINARY ENGINEERING				10	
SR-A1A BRIDGE PAINTING BR #930061 BRIDGE - PAINTING	.025 MI	4190191 PRELIMINARY ENGINEERING CONSTRUCTION	10	214			
SR-80/SOUTHERN BLVD MINOR REPAIR BR #930097 BRIDGE-REPAIR/REHABILITATION	.181 MI	4190201 PRELIMINARY ENGINEERING CONSTRUCTION	10		547		
SR-A1A/LITTLE BLUE HERON-BRDG REPLACEMENT BR #930194 BRIDGE/CULVERT REPLACEMENT	.060 MI	4190221 P D & E PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	100	665		75	5,636
SR-706 BRIDGE PAINTING BR #930384 BRIDGE - PAINTING	.060 MI	4190241 PRELIMINARY ENGINEERING CONSTRUCTION				10	1,137
SR-786 BRIDGE PAINTING BR #930388 BRIDGE - PAINTING	.227 MI	4190251 PRELIMINARY ENGINEERING CONSTRUCTION				10	1,767

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SR-710/BEE LINE HWY FROM PGA BLVD TO MILITARY TRAIL ADD LANES & RECONSTRUCT	7.067 MI	4192511 PRELIMINARY ENGINEERING					5,210
SR-80 FROM CR-880 TO FOREST HILL BLVD PD&E/EMO STUDY	8.732 MI	4193451 P D & E					5,050
SR-710 FROM PBC/MARTIN CO /LINE TO I-95 PD&E/EMO STUDY	21.430 MI	4193481 P D & E	133				
SR-811/GLYNN MAYO HY FROM BARROW ISLAND RD TO US-1 RESURFACING	.930 MI	4196481 PRELIMINARY ENGINEERING CONSTRUCTION	18			1,664	
SR-710 FROM MARTIN CO LINE TO SR-706/INDIAN TOWN RD RESURFACING	1.580 MI	4196521 PRELIMINARY ENGINEERING CONSTRUCTION	19			1,595	
BOCA RATON ITS DYNAMIC MESSAGE SIGNS FED HWY, DIXIE HWY, A1A OTHER ITS		4196721 CONSTRUCTION	60				
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE JEANNE LIGHTING		4199451 CONSTRUCTION	158				
PALM BEACH COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199453 CONSTRUCTION	300				
SR-A1A FROM BLUE HERON BLVD TO THE CITY LIMITS LANDSCAPING		4203251 PRELIMINARY ENGINEERING CONSTRUCTION		120	879		
BLUE HERON BLVD STREETScape IMPROVEMENTS CITY OF RIVIERA BEACH LANDSCAPING		4204111 CONSTRUCTION	1,763				
SR-5/US-1/FEDERAL WY FROM SE 4 STREET TO NE 4 STREET PEDESTRIAN SAFETY IMPROVEMENT		4204121 CONSTRUCTION	1,410				

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HURRICANE WILMA STATE HIGHWAYS EMERGENCY OPERATIONS		4205292 MISCELLANEOUS	156				
SR-A1A SOUTH OF LINTON NORTH OF SPANISH RIVER LANDSCAPING		4212161 CONSTRUCTION	100				
PALM BEACH COUNTY SIGNAL INTERCONNECT HURRICANE WILMA EMERGENCY OPERATIONS		4212311 CONSTRUCTION	3,481				
SR-5/US-1 @NE24TH ST IN BOCA DRAINAGE IMPROVEMENT DRAINAGE IMPROVEMENTS		4213481 CONSTRUCTION	49				
SR-7/US-441 FROM N. OF SR-802 TO N. OF SR-822 LANDSCAPING		4216271 CONSTRUCTION	187				

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CR-807/CONGRESS AVE FROM LANTANA RD TO 6 AVE S ADD LANES & RECONSTRUCT	.010 MI	2298922 CONSTRUCTION		8,000			
CR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA ADD LANES & RECONSTRUCT	.234 MI	2312761 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	539	100			4,112
AUSTRALIAN AVE FROM N OF OKEECHOBEE OVER PASS TO N OF I-95 OVRPASS BIKE PATH/TRAIL		4094121 CONSTRUCTION	258				
EL RIO CANAL FROM SPANISH RIVER BLVD TO YAMATO ROAD BIKE PATH/TRAIL		4094131 CONSTRUCTION	1,102				
NORTH FLAGLER DRIVE FROM 42 STREET TO CURRIE PARK BIKE PATH/TRAIL		4094171 CONSTRUCTION	850				
RIVERWALK PROJECT FROM JUPITER INLET SOUTH TO OCEAN WAY BIKE PATH/TRAIL		4094181 CONSTRUCTION	1,400				
EL RIO MULTI USE TRL TRAIL FROM YAMATO RD TO L-40 CANAL BIKE PATH/TRAIL		4118881 PRELIMINARY ENGINEERING CONSTRUCTION	92 586				
OLD DIXIE HIGHWAY LANDSCAPING ENHANCEMENT LANDSCAPING	.010 MI	4118911 CONSTRUCTION	750				
COMPREHENSIVE BIKE PLAN - PATHWAY ALONG FPL EASEMENT BIKE PATH/TRAIL	.010 MI	4118921 CONSTRUCTION	1,193				
BELVEDERE ROAD FEC RR XING #272437H M.P. 300+4778' RAIL CAPACITY PROJECT	.131 MI	4120981 RAILROAD & UTILITES CONSTRUCTION	4 14				
GUN CLUB RD PATHWAY FROM JOG ROAD TO MELALEUCA ELEM SCHOOL BIKE PATH/TRAIL		4123391 CONSTRUCTION	93				

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BOCA RATON BLVD FROM SR-794/YAMATO RD TO HIDDEN VALLEY RD BIKE PATH/TRAIL		4141631 PRELIMINARY ENGINEERING CONSTRUCTION	94 602				
ROYAL PALM BCH BLVD FROM 40TH STREET NORTH TO SR704/OKEECHOBEE BLVD BIKE PATH/TRAIL		4141641 CONSTRUCTION	260				
RIVERWALK PROJECT PHASE II TOWN OF JUPITER BIKE PATH/TRAIL		4141651 CONSTRUCTION	1,800				
6TH AVE SOUTH @ FEC X-ING #272465L RAIL SAFETY PROJECT		4159241 RAILROAD & UTILITES	264				
PALM BEACH COUNTY RIVERWALK PROJECT BIKE LANE & PEDEST. PKWY BIKE PATH/TRAIL		4161351 CONSTRUCTION	514				
SW 18TH STREET FROM FEDERAL HIGHWAY TO SW 12TH AVE BIKE PATH/TRAIL		4161361 PRELIMINARY ENGINEERING CONSTRUCTION	68 582				
CITY OF GREENACRES LIBERTY PK ELEMENTRY SCH OKEEHEELEE MIDDLE SCH BIKE PATH/TRAIL		4161371 CONSTRUCTION		174			
PALMETTO GREENS PARK CITY OF BOYNTON BCH BIKEPATH BIKE PATH/TRAIL		4161381 PRELIMINARY ENGINEERING CONSTRUCTION	50	390			
CITY OF SOUTH BAY L.O.S.T REHAB OF HIST. TRANS BLDG REPAIR FACILITIES		4161391 CONSTRUCTION	1,296				
PBC/SAFETY SAFETY LAP PROJECT SAFETY PROJECT	.010 MI	4180071 CONSTRUCTION		200	300		
BARTON MEMORIAL PARK GREEN - MULTI USE PATH LANDSCAPING	.010 MI	4180361 PRELIMINARY ENGINEERING CONSTRUCTION	18	100			

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HOMEWOOD BLVD FROM LOWSON BLVD TO ATLANTIC AVE BIKE PATH/TRAIL		4180391 CONSTRUCTION		598			
WAKODAHATCHEE WETLANDS TO GREEN CAY WETLANDS LANDSCAPING	.010 MI	4180401 PLANNING		60			
SAINT ANDREWS BLVD FROM GLADES ROAD TO NW 32 STREET BIKE PATH/TRAIL		4183531 PRELIMINARY ENGINEERING CONSTRUCTION	70	430			
RIVERWALK BRIDGE SPLIT CONNECTION MISCELLANEOUS CONSTRUCTION	.001 MI	4189331 CONSTRUCTION	492				
MAPLEWOOD DRIVE FROM CENTRAL BLVD. TO TONEY PENNA DR. SIDEWALK		4203221 PRELIMINARY ENGINEERING CONSTRUCTION		85	666		
ROYAL PALM BEACH BL N OF OKEECHOBEE BLVD BIKE LANES, PED BIKE BRDGS BIKE PATH/TRAIL		4203231 CONSTRUCTION			1,280		
ST.ANDREWS BLVD FROM NW 32D STREET TO YAMATO RD BIKE PATH/TRAIL		4203241 PRELIMINARY ENGINEERING CONSTRUCTION		100	500		
CITY OF BELLE GLADE FROM DRAWBRIDGE CAFE TO LAKE OKEECHOBEE SENIC TRL LANDSCAPING		4203261 CONSTRUCTION			200		
OCEAN DRIVE TRAIL FROM DONALD ROSS RD TO PALM BEACH CO PIER LANDSCAPING		4203271 CONSTRUCTION			300		
CONGRESS AVE @ INTERMODAL CENTER DELRAY INTERSECTION (MAJOR)	.272 MI	4203561 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION		45 120	395		
FLAGLER DRIVE RECONFIGURATION LANDSCAPING		4204131 CONSTRUCTION	2,703				

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US-1 / FLAGLER DRIVE WATERFRONT REDEVELOPMENT & TRAFFIC CALMING LANDSCAPING		4204141 CONSTRUCTION	1,763				
NEW EAST-WEST RD FR BEELINE & PGA INTSCTN WEST TO SEMNLE PRTT WHIT ADD LANES & RECONSTRUCT	7.125 MI	4204171 P D & E	705				
SE 4TH ST. @FEC XING #272494W RAIL CROSSING IMPROVEMENTS		4204741 RAILROAD & UTILITES	103				
SE 23RD ST. @FEC XING #272485X RAIL CROSSING IMPROVEMENTS		4204751 RAILROAD & UTILITES	135				
SILVER BEACH RD. @FEC XING 272389V RAIL CROSSING IMPROVEMENTS		4204761 RAILROAD & UTILITES	117				
BURNS RD. @FEC XING #272383E RAIL CROSSING IMPROVEMENTS		4204771 RAILROAD & UTILITES	29				
HURRICANE WILMA OFF STATE SYSTEM ON FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4205293 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	5 3,708				



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SR-9/I-95/RD RANGERS SERVICE PATROL 24/7 PALM BEACH COUNTY ROUTINE MAINTENANCE		2319241 BRDG/RDWY/CONTRACT MAINT	1,811	1,800	1,800	1,800	1,800
PALM BEACH CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2342891 BRDG/RDWY/CONTRACT MAINT	800	800	800		
PALM BEACH CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2342892 BRDG/RDWY/CONTRACT MAINT	145	145	145		
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE CONTRACTS		2343552 BRDG/RDWY/CONTRACT MAINT	210	210			
PALM BEACH COUNTY I-95 SOUTH ROUTINE MAINTENANCE CONTRACTS		2343553 BRDG/RDWY/CONTRACT MAINT			220	220	220
PALM BCH I-95 HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE CONTRACTS		2343633 BRDG/RDWY/CONTRACT MAINT	191	191	191		
PALM BEACH CO HERBICIDE APPLICA-I-95 ROUTINE MAINTENANCE CONTRACTS		2343642 BRDG/RDWY/CONTRACT MAINT	25				
PALM BEACH CO HERBICIDE APPLICA-I-95 ROUTINE MAINTENANCE CONTRACTS		2343643 BRDG/RDWY/CONTRACT MAINT		26	26	26	
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE CONTRACTS		2343692 BRDG/RDWY/CONTRACT MAINT	59				
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE CONTRACTS		2343693 BRDG/RDWY/CONTRACT MAINT	21	60	60	60	
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2343721 BRDG/RDWY/CONTRACT MAINT	175	175	175		
PALM BCH COUNTYWIDE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2343723 BRDG/RDWY/CONTRACT MAINT	105	106	106	106	

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PALM BEACH COUNTY I-95 DRAIN REPAIR ROUTINE MAINTENANCE CONTRACTS		4041982 BRDG/RDWY/CONTRACT MAINT	37				
PALM BEACH COUNTY I-95 DRAIN REPAIR ROUTINE MAINTENANCE CONTRACTS		4041983 BRDG/RDWY/CONTRACT MAINT		200	200	200	
PALM BEACH COUNTY I-95 MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4045852 BRDG/RDWY/CONTRACT MAINT	225				
PALM BEACH COUNTY I-95 MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4045853 BRDG/RDWY/CONTRACT MAINT		230	230	230	
INTERSTATE PALM BEACH COUNTY- SOD, SEED, MULCH SHOULDERS ROUTINE MAINTENANCE CONTRACTS		4058123 BRDG/RDWY/CONTRACT MAINT	80	80			
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE CONTRACTS		4058152 BRDG/RDWY/CONTRACT MAINT	100	50			
INTERSTATE- PALM BEACH CO, ASPHALTING ROADWAYS ROUTINE MAINTENANCE CONTRACTS		4058153 BRDG/RDWY/CONTRACT MAINT			60	60	60
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE CONTRACTS		4063492 BRDG/RDWY/CONTRACT MAINT	80	30			
PALM BEACH COUNTY INTERSTATE MOT ROUTINE MAINTENANCE CONTRACTS		4063493 BRDG/RDWY/CONTRACT MAINT			50	50	50
PALMBEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4064222 BRDG/RDWY/CONTRACT MAINT	110	55			
PALM BEACH COUNTY SWEEPING - INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4064223 BRDG/RDWY/CONTRACT MAINT			60	60	60
PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4066852 BRDG/RDWY/CONTRACT MAINT	13	13			

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PALM BEACH COUNTY GRAFFITI REMOVAL INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4066853 BRDG/RDWY/CONTRACT MAINT			13	13	13
PALM BEACH COUNTY PAVEMENT MARKINGS INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4086492 BRDG/RDWY/CONTRACT MAINT	30				
PALM BEACH COUNTY PAVEMENT MARKINGS INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4086493 BRDG/RDWY/CONTRACT MAINT	35	35	35		
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4086533 BRDG/RDWY/CONTRACT MAINT	67	67			
PALM BEACH COUNTY I-95 DITCH CLEANING ROUTINE MAINTENANCE CONTRACTS		4086534 BRDG/RDWY/CONTRACT MAINT			93	93	93
PALM BEACH CO SLOPE PAVEMENT, JOINT AND CONCRETE REPAIRS (INTER) ROUTINE MAINTENANCE CONTRACTS		4118612 BRDG/RDWY/CONTRACT MAINT	40	20			
PALM BEACH CO SLOPE PAVEMENT, JOINT AN CONCRETE REPAIRS (INTER) ROUTINE MAINTENANCE CONTRACTS		4118613 BRDG/RDWY/CONTRACT MAINT		75	75	75	
PALM BEACH COUNTY TREE TRIMMING,CLEAR&GRUB I-95, INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4127262 BRDG/RDWY/CONTRACT MAINT	10	10			
PALM BEACH COUNTY TREE TRIMMING,CLEAR&GRUB I-95, INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4127263 BRDG/RDWY/CONTRACT MAINT			35	35	35
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130812 BRDG/RDWY/CONTRACT MAINT	180				
INTERSTATE RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130813 BRDG/RDWY/CONTRACT MAINT		95	95	95	
PALM BCH CO ITS ITS MAINTENANCE ITS FREEWAY MANAGEMENT		4162551 BRDG/RDWY/CONTRACT MAINT		181	581	598	628

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9 @ SR-806/ATLANC AVE INTERCHANGE LANDSCAPING	.001 MI	4212801 BRDG/RDWY/CONTRACT MAINT	150				

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE	79.761 M	2337521 BRDG/RDWY/CONTRACT MAINT	1,500	1,500			
PALM BEACH CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2337522 BRDG/RDWY/CONTRACT MAINT	100	100	100		
PALM BEACH COUNTY HERBICIDE APPLICATION PRIMARY ROUTINE MAINTENANCE CONTRACTS		2338334 BRDG/RDWY/CONTRACT MAINT		100	100	100	
PALM BEACH COUNTY STATE PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339732 BRDG/RDWY/CONTRACT MAINT	200				
PALM BEACH COUNTY STATE PRIMARY ROUTINE MAINTENANCE CONTRACTS		2339733 BRDG/RDWY/CONTRACT MAINT		205	205	205	
CITY OF JUPITER LANDSCAPE MAINT JPA ROUTINE MAINTENANCE CONTRACTS		2339781 BRDG/RDWY/CONTRACT MAINT	52	26	26		
PALM BEACH COUNTY PAVEMENT MARKINGS ROUTINE MAINTENANCE CONTRACTS		2339843 BRDG/RDWY/CONTRACT MAINT	163	163	163		
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE CONTRACTS		2339882 BRDG/RDWY/CONTRACT MAINT	77				
PALM BEACH COUNTY SIGNING ROUTINE MAINTENANCE CONTRACTS		2339883 BRDG/RDWY/CONTRACT MAINT		85	85	85	
PALM BEACH COUNTY UNARMED SECURITY WPB MAINT OP CENTER REST AREA MAINT SECURITY CONTR		2339913 BRDG/RDWY/CONTRACT MAINT	339	105			
PALM BCH COUNTWIDE GUARDRAIL REPAIR PRIMARY ROADS ROUTINE MAINTENANCE CONTRACTS		2339923 BRDG/RDWY/CONTRACT MAINT	84	85	85	85	
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE CONTRACTS		4041972 BRDG/RDWY/CONTRACT MAINT	103				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY DRAIN CLEANING ROUTINE MAINTENANCE CONTRACTS		4041973 BRDG/RDWY/CONTRACT MAINT		100	100	100	
PALM BEACH COUNTY MOWING AND SWEEPING LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		4045843 BRDG/RDWY/CONTRACT MAINT	106	309	309		
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4051211 BRDG/RDWY/CONTRACT MAINT	1,478	1,470	1,558	1,519	1,900
PRIMARY, PALM BEACH COUNTY- SOD, SEED, MULCH SHOULDERS ROUTINE MAINTENANCE CONTRACTS		4058133 BRDG/RDWY/CONTRACT MAINT	80	80			
PRIMARY - PALM BEACH COUNTY, ASPHALTING ROADWAYS ROUTINE MAINTENANCE CONTRACTS		4058162 BRDG/RDWY/CONTRACT MAINT	300	150			
PRIMARY - PALM BEACH COUNTY, ASPHALTING ROADWAYS ROUTINE MAINTENANCE CONTRACTS		4058163 BRDG/RDWY/CONTRACT MAINT			200	200	200
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE CONTRACTS		4063502 BRDG/RDWY/CONTRACT MAINT	73	25			
PALM BEACH COUNTY NON-INTERSTATE MOT ROUTINE MAINTENANCE CONTRACTS		4063503 BRDG/RDWY/CONTRACT MAINT			30	30	30
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE CONTRACTS		4064212 BRDG/RDWY/CONTRACT MAINT	225	225			
PALM BEACH COUNTY SWEEPING - PRIMARY ROUTINE MAINTENANCE CONTRACTS		4064213 BRDG/RDWY/CONTRACT MAINT			225	225	225
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE CONTRACTS		4066842 BRDG/RDWY/CONTRACT MAINT	13	13			
PALM BEACH CO GRAFFITI REMOVAL PRIMARY ROUTINE MAINTENANCE CONTRACTS		4066843 BRDG/RDWY/CONTRACT MAINT			13	13	13

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-804 JPA W\ PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE MISCELLANEOUS CONSTRUCTION		4085991 BRDG/RDWY/CONTRACT MAINT	23	8	8		
I-95/SR9 PALM BEACH COUNTY - HIGHWAY LIGHTING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4086483 BRDG/RDWY/CONTRACT MAINT	10	10	10		
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE CONTRACTS		4086543 BRDG/RDWY/CONTRACT MAINT	57	57			
PALM BEACH COUNTY DITCH CLEANING - PRIMARY ROUTINE MAINTENANCE CONTRACTS		4086544 BRDG/RDWY/CONTRACT MAINT			57	57	57
PALM BEACH CO SLOPE PAVEMENT, JOINT AND CONCRETE REPAIR (PRIMARY) ROUTINE MAINTENANCE CONTRACTS		4118602 BRDG/RDWY/CONTRACT MAINT	100	50			
PALM BEACH CO SLOPE PAVEMENT, JOINT AN CONCRETE REPAIR (PRIMARY) ROUTINE MAINTENANCE CONTRACTS		4118603 BRDG/RDWY/CONTRACT MAINT			200	200	200
PALM BEACH COUNTY TREE TRIMMING, CLEAR&GRUB PRIMARY ROUTINE MAINTENANCE CONTRACTS		4127252 BRDG/RDWY/CONTRACT MAINT	20	20			
PALM BEACH COUNTY TREE TRIMMING, CLEAR&GRUB PRIMARY ROUTINE MAINTENANCE CONTRACTS		4127253 BRDG/RDWY/CONTRACT MAINT			50	50	50
PALM BEACH COUNTY THERMOPLASTIC STRIPING SITE SPECIFIC PRIMARY ROUTINE MAINTENANCE CONTRACTS		4127302 BRDG/RDWY/CONTRACT MAINT	300	150			
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130822 BRDG/RDWY/CONTRACT MAINT	370				
PRIMARY RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S) ROUTINE MAINTENANCE CONTRACTS		4130823 BRDG/RDWY/CONTRACT MAINT		142	142	142	
SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA ROUTINE MAINTENANCE CONTRACTS		4150031 BRDG/RDWY/CONTRACT MAINT	1,294	1,294	1,294	1,285	

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GEOGRAPHIC DISTRICT 04  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS ROUTINE MAINTENANCE CONTRACTS		4162161 BRDG/RDWY/CONTRACT MAINT	151	151	151	151	151
PALM BEACH COUNTY HURRICANE FRANCES STATE HIGHWAYS EMERGENCY OPERATIONS		4172892 BRDG/RDWY/CONTRACT MAINT	73				
PALM BEACH COUNTY HURRICANE JEANNE STATE HIGHWAY SYS EMERGENCY OPERATIONS		4175852 BRDG/RDWY/CONTRACT MAINT	21				
SR-704/OKEECHOBEE BLVD. MP FROM MP 7.6 TO MP 7.8 ROUTINE MAINTENANCE CONTRACTS		4212261 BRDG/RDWY/CONTRACT MAINT	2				



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 PALM BEACH COUNTY

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MAINTENANCE: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY HURRICANE FRANCES LOCAL ROADS - FHWA EMERGENCY OPERATIONS		4172893 BRDG/RDWY/CONTRACT MAINT	23				
PALM BEACH COUNTY HURRICANE JEANNE OFF STSTE SYS - FHWA EMERGENCY OPERATIONS		4175853 BRDG/RDWY/CONTRACT MAINT	40				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BCH ITS ITS FACILITY-OPERATIONS TRAFFIC MANAGEMENT CENTERS		4177371 OPERATIONS	349	367	2,464	2,542	2,669
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS		4205291 CONSTRUCTION OPERATIONS MISCELLANEOUS	64 2,878 16,500				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PB INTERMODAL CENTER INTER MODAL CENTER INTERMODAL CAPACITY		2368931 CAPITAL	3,100				
DOUBLE TRACK SEG#5 FULL FUNDING GRANT AGREE INTERMODAL CAPACITY		4084271 CAPITAL	6,000				
TRI-RAIL EXTENSION JUPITER EXTENSION RAIL CAPACITY PROJECT		4084272 CAPITAL			1,500	1,500	1,500
FAU SYSTEM CENTER INTERMODAL TRANSPORTATION SAFETY STUDY PUBLIC TRANS FACILITY SECURITY		4190421 CAPITAL	2,745				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
N. PALM BEACH CITY GENERAL AVIATION AVIATION SAFETY PROJECT		2364611 CAPITAL	4,450				
PALM BEACH COUNTY GLADES AIRPORT AVIATION REVENUE/OPERATIONAL		2365251 CAPITAL	500				
PALM BEACH INTERNATIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4127111 CAPITAL		3,750			
PALM BEACH INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4127121 CAPITAL	1,200				
PALM BEACH INTERNATIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4127131 CAPITAL	700				
PALM BEACH INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4127161 CAPITAL	1,400				
PALM BEACH INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4127171 CAPITAL	2,400				
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4140511 CAPITAL	6,600				
PALM BEACH INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4145641 CAPITAL		4,500			
PALM BEACH COUNTY PARK AVIATION REVENUE/OPERATIONAL		4145651 CAPITAL		1,875			
NORTH PALM BEACH CTY GENERAL AVIATION AVIATION REVENUE/OPERATIONAL		4145661 CAPITAL		1,875			
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4145811 CAPITAL		6,600			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BELLE GLADE MUNICIPL AIRPORT AVIATION REVENUE/OPERATIONAL		4162451 CAPITAL			500		
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162911 CAPITAL			6,600		
NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT AVIATION CAPACITY PROJECT		4162941 CAPITAL			1,875		
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4162951 CAPITAL			17,375		
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4162961 CAPITAL			3,500		
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4163001 CAPITAL			2,000		
PALM BEACH COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4163041 CAPITAL	2,440				
PALM BEACH COUNTY INTERNATIONAL AIRPORT AIR TRAFFIC CONTROL TOWER		4166821 CAPITAL	1,600				
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181631 CAPITAL				6,600	
PALM BEACH COUNTY GLADES AIRPORT CONSTRUCT T HANGERS AVIATION REVENUE/OPERATIONAL		4181671 CAPITAL			625	625	
PALM BEACH INTERNATIONAL AIRPORT EXTEND RUNWAY 9R/27L AVIATION CAPACITY PROJECT		4181771 CAPITAL				5,550	11,000
PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW AVIATION CAPACITY PROJECT		4181781 CAPITAL				6,000	

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH INTERNATIONAL AIRPORT LAND ACQUISITION AVIATION CAPACITY PROJECT		4181791 CAPITAL				4,000	
PALM BEACH INTERN'L AIR TRAFFIC CONTROL TOWER AIRPORT IMPROVEMENT		4189261 CAPITAL	3,968				
BOCA RATON AIRPORT AVIATION REVENUE/OPERATIONAL		4191071 CAPITAL	94	444	394	1,594	
PALM BEACH INTL. EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203401 CAPITAL		3,000	5,284		
PALM BEACH INTL. EXTENSION OF TAXIWAY "F" TO RW 13 AVIATION CAPACITY PROJECT		4203471 CAPITAL		776	9,697		
PALM BEACH INTL. TAXIWAY LIMA EAST OF RUNWAY 13-31 AVIATION CAPACITY PROJECT		4203731 CAPITAL		1,717	21,461		
PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L AVIATION CAPACITY PROJECT		4203741 CAPITAL					66,051
BOCA RATON AIRPORT AVIATION CAPACITY PROJECT		4205691 CAPITAL					1,800
BOCA RATON AIRPORT AVIATION ENVIRONMENTAL PROJECT		4205701 CAPITAL					6,600

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PALM BEACH COUNTY

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FEC R/R FROM HYPOLUXO TO VILLA RICA RAIL CAPACITY PROJECT		4187341 RAILROAD & UTILITES				22,646	

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GEOGRAPHIC DISTRICT 04  
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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF PALM BEACH SLIP#3 SHEET PILE REPLACE SEAPORT PRESERVATION PROJECT		4170271 CAPITAL	1,600				
PORT OF PALM BEACH FROM SOUTH GATE ACCESS TO SR-710/US-1 CONNECTOR SEAPORT CAPACITY PROJECT		4184301 CAPITAL		8,421			
PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY SEAPORT CAPACITY PROJECT		4203421 CAPITAL		2,500			
PORT OF PALM BEACH ON-PORT INTERMODAL RAIL IMPROVEMENTS SEAPORT CAPACITY PROJECT		4203491 CAPITAL		6,676			
PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3 SEAPORT CAPACITY PROJECT		4203601 CAPITAL		220	3,782		
PORT OF PALM BEACH SOUTH PORT CONTAINER COMPLEX SEAPORT CAPACITY PROJECT		4203641 CAPITAL		226	2,000		
PORT PALM BEACH HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206741 MISCELLANEOUS	5,000				



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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY SEC 5307 CAPITAL FOR FIXED ROUTE		2357491 CAPITAL	124,002	43,000	43,610	16,610	
PALM BEACH COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071841 OPERATIONS	365	216	216	216	216
PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		4071881 OPERATIONS	7,277	7,482	7,526	7,826	7,826
JOB ACCESS & REVERSE COMMUTE PROGRAM OPERATING FOR FIXED ROUTE	PALM BEACH COUNTY	4082871 OPERATIONS	1,000				
PALM TRAN CONNECTOR PARATRANSIT CAPITAL FUNDING OPERATING/ADMIN. ASSISTANCE		4112031 ADMINISTRATION	2,200	675			
PALM BEACH COUNTY SECTION 5303 PTO STUDIES		4137351 PLANNING	393	307	307	307	307
PALM TRAN NEW BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4150482 CAPITAL	286				
PALM TRAN AVL-APC SYSTEM WITH SMART CARD FARE BOXES TRANSIT IMPROVEMENT		4150483 CAPITAL	48				
PALM TRAN BUS PURCHASE TRANSIT IMPROVEMENT		4150484 CAPITAL	248				
TROLLEY BUSES FOR WEST PALM BEACH PURCHASE VEHICLES/EQUIPMENT		4151581 CAPITAL	2,030				
PALM BEACH GARDENS BUS SHELTERS PUBLIC TRANSPORTATION SHELTER		4166841 CAPITAL	20				
PALM BEACH COUNTY BUSES PURCHASE VEHICLES/EQUIPMENT		4166861 CAPITAL	327				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY BOYNTON BEACH TROLLEY SYSTEM PURCHASE VEHICLES/EQUIPMENT		4188891 CAPITAL	248				
PALM BEACH COUNTY BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4189241 CAPITAL	248				
PALM TRAN ROUTE DEVIATION PILOT SHUTTLE SERVICE TRANSIT SERVICE DEMONSTRATION		4204881 OPERATIONS	213				
PALM TRAN MAINTENANCE TRAINING TECHNICAL ASSISTANCE		4204891 OPERATIONS	50				
PALM BEACH MPO INDEPENDENT TRANSPORT NETWORK FOR SENIORS COMMUTER TRANS. ASSISTANCE		4204911 OPERATIONS	200				
WEST PALM BEACH TROLLEY SHELTER TRANSIT IMPROVEMENT		4211681 CAPITAL	248				
BOYNTON BEACH TROLLEY SYSTEM TRANSIT IMPROVEMENT		4211691 CAPITAL	248				
SOUTH FL REGIONAL UNIVERSAL AUTOMATED FARE COLLECTION SYSTEM (UAFC) TRANSIT IMPROVEMENT		4211751 CAPITAL	381				
SOUTH FL REGIONAL TRANSPORTATION AUTHORITY W PALM BCH TRANSIT IMPROVEMENT		4211752 CAPITAL	453				
SOUTH FL REGIONAL TRANSPORTATION AUTHORITY W PALM BCH IMPROVEMENTS TRANSIT IMPROVEMENT		4211753 CAPITAL	3,402				
PALM BEACH COUNTY REPLACEMENT BUSES PURCHASE VEHICLES/EQUIPMENT		4211781 CAPITAL	227				
PALM BEACH COUNTY PLAN & CONSTRUCT TRANSIT FACILITY - BELLE GLADE TRANSIT IMPROVEMENT		4212341 CAPITAL	666				

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 PALM BEACH COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370481 OPERATIONS	2,084	2,121	2,157	2,215	2,246
PALM BEACH CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370482 PLANNING	43	44	45	46	47
PALM BEACH VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2370483 OPERATIONS	3				

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 PALM BEACH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123371 PLANNING	1,854				
RIVERIA BEACH ENHANCEMENT STUDY (RBES) & TRAFFIC CALMING PLANNING MODELS/DATA UPDATE		4133802 PLANNING	992				
PALM BEACH COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143581 PLANNING		975			
PALM BEACH UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163501 PLANNING			1,004		
PALM BEACH CO. UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181431 PLANNING				1,034	
PALM BEACH CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207741 PLANNING					1,065

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 ST. LUCIE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FORT PIERCE OPERATIO NS RENOVATION FIXED CAPITAL OUTLAY		4179092 CONSTRUCTION	440				
HURRICANE WILMA D-4 FT.PIERCE OPERATIONS FACILITIES REPAIR EMERGENCY OPERATIONS		4209981 MISCELLANEOUS	2				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-9/I-95 FROM SR-70 TO INDIAN RIVER CO LINE RESURFACING	12.684 MI	2319761 CONSTRUCTION	16				
I-95 @ WEST VIRGINIA DRIVE INTERCHANGE PRELIMINARY ENGINEERING		4108443 PRELIMINARY ENGINEERING	738				
I-95/BRIDGES BR#940113 & 940114 OVER C-24 CANAL BRIDGE-REPAIR/REHABILITATION	.083 MI	4112701 PRELIMINARY ENGINEERING CONSTRUCTION			15		11,119
I-95/SR-9 BR#940126 & BR#940127 BRIDGE-REPAIR/REHABILITATION	.046 MI	4112821 CONSTRUCTION	25				
I-95/SR-9 FROM SR-70/VIRGINIA AVE TO SR-614/INDRIO RD ADD LANES & REHABILITATE PVMNT	8.810 MI	4130461 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		4,960	100	62,827	
I-95/SR-9 FROM SR-614/INDRIO RD TO IR/ST LUCIE CO/LINE ADD LANES & REHABILITATE PVMNT	3.365 MI	4130471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		1,870	100	20,093	
I-95/SR-9 FROM S. OF SR-70/VIRGINIA TO S. OF INDRIO ROAD PD&E/EMO STUDY	8.700 MI	4130631 P D & E	174				
I-95/SR-9 FROM S. OF INDRIO RD IR/ST LUCIE CO/LINE PD&E/EMO STUDY	4.459 MI	4130632 P D & E	78				
I-95/SR-9/ITS FROM MARTIN/SLC LINE TO SLC/IRC LINE ITS FREEWAY MANAGEMENT	27.259 MI	4147041 PRELIMINARY ENGINEERING DESIGN BUILD		330 4,094			
SR-9/I-95 @ INDRIO, ST LUCIE W GATLIN & MIDWAY ROAD GUARDRAIL	20.537 MI	4163821 DESIGN BUILD	226				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95/SR-9 FROM MARTIN/STL CO LINE TO MP RESURFACING	15.379 15.379 MI	4197151 PRELIMINARY ENGINEERING CONSTRUCTION	1,981		21,215		
I-95/SR-9 @ BECKER ROAD INTERCHANGE (MAJOR)	.800 MI	4198901 PRELIMINARY ENGINEERING	5				
I-95/SR-9 @ WEST VIRGINIA DRIVE INTERCHANGE INTERCHANGE (MAJOR)	1.100 MI	4198911 PRELIMINARY ENGINEERING	5				
ST. LUCIE COUNTY PUSH BUTTON LIGHTING HURRICANE JEANNE LIGHTING		4199462 CONSTRUCTION	249				
HURRICANE WILMA INTERSTATE EMERGENCY OPERATIONS		4205305 MISCELLANEOUS	25				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-68/ORANGE AVE FROM SR-9/I-95 TO E OF ANGLE/CR-607A ADD LANES & RECONSTRUCT	1.950 MI	2301081 CONSTRUCTION	127				
SR-713/KINGS HWY FROM SR-70 @ TPK TO CR-607A/ANGLE RD ADD LANES & RECONSTRUCT	2.895 MI	2302562 PRELIMINARY ENGINEERING					1,430
SR-713/KINGS HWY FROM CR-607A /ANGLE RD TO SR-614/INDRIO RD ADD LANES & RECONSTRUCT	4.455 MI	2302563 PRELIMINARY ENGINEERING					2,200
SR-713/KINGS HIGHWAY FROM SR-614/INDRIO RD TO SR-5/US-1 ADD LANES & RECONSTRUCT	2.848 MI	2302564 PRELIMINARY ENGINEERING					1,525
SR-70/OKEECHOBEE RD FROM OKEECHOBEE C/L TO W OF MCCARTY RD PD&E/EMO STUDY	17.315 MI	2302621 P D & E RIGHT OF WAY	4 6,004				
SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.860 ADD LANES & RECONSTRUCT	5.860 MI	2302622 PRELIMINARY ENGINEERING CONSTRUCTION	3		58,216		
SR-70 FROM MP 5.860 TO MP 10.216 ADD LANES & RECONSTRUCT	4.356 MI	2302623 PRELIMINARY ENGINEERING CONSTRUCTION	2		50,098		
SR-70 FROM MP 10.254 TO MP 13.361/W OF HEADER ADD LANES & RECONSTRUCT	3.107 MI	2302624 CONSTRUCTION	36				
SR-70 FM:MP 13.361/W OF HEADER TO MP 17.338/MCCARTY RD ADD LANES & RECONSTRUCT	3.977 MI	2302625 PRELIMINARY ENGINEERING CONSTRUCTION	5 25,961				
SR-70 FROM MP 10.254 TO 13.361/W OF HEADER LANDSCAPING	3.107 MI	2302627 PRELIMINARY ENGINEERING CONSTRUCTION	10	235			
SR-70 LANDSCAPING - TREES ONLY LANDSCAPING	25.225 MI	2302628 CONSTRUCTION					343



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE COUNTY BOX RESERVES FUNDING ACTION		2302802 CONSTRUCTION				640	792
SR-5/US-1 FROM RIO MAR DRIVE TO N OF MIDWAY ROAD ADD LANES & RECONSTRUCT	2.924 MI	2302882 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 3,961 336 200	665			
SR-5/US-1 FROM N. OF MIDWAY ROAD TO N. OF EDWARDS ROAD ADD LANES & RECONSTRUCT	2.433 MI	2302883 PRELIMINARY ENGINEERING RIGHT OF WAY	46			4,830	
SR-5/US-1 FROM N. OF EDWARDS RD TO N OF VIRGINIA AVE ADD LANES & RECONSTRUCT	1.007 MI	2302891 PRELIMINARY ENGINEERING	716				
SR-A1A/OCEAN DRIVE FROM INTAKE C1 BR#940084 TO FT.PIERCE CITY LIMIT RESURFACING	7.318 MI	2302961 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 17,630	882			
SR-614/INDRIO RD FROM W. OF I-95 TO SR-713/KINGS HWY PD&E/EMO STUDY	3.584 MI	2303381 P D & E	8				
SR-614/INDRIO RD FROM SR-607/EMERSON TO SR-713/KINGS HWY ADD LANES & RECONSTRUCT	1.001 MI	2303382 PRELIMINARY ENGINEERING	60				
SR-5/US-1 S. OF KINGS HIGHWAY SOUTH BRIDGE APPRO @ CO/L ADD LANES & RECONSTRUCT	.456 MI	2303681 PRELIMINARY ENGINEERING	31				
SR-5/US-1 FROM MARTIN/ST LUCIE CO/L TO PORT ST LUCIE BLVD ADD LANES & RECONSTRUCT	.588 MI	4033442 CONSTRUCTION	5				
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY RESURFACING	5.862 MI	4035941 CONSTRUCTION CONTRACT INCENTIVES	52 380				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-5/US-1 N OF TAYLOR CREEK BRIDGE TO S OF KINGS HIGHWAY LANDSCAPING	5.780 MI	4035942 CONSTRUCTION	69				
ST LUCIE CO CMS BOX ON/OFF SHS MISCELLANEOUS CONSTRUCTION		4047021 CONSTRUCTION	895	346	346	346	
ST LUCIE JPA SIGNAL MAINTENANCE & OP ON SHS TRAFFIC SIGNALS		4047421 OPERATIONS	157	153	201	222	230
FT PIERCE-SIGNAL SYS TRAFFIC SIGNAL OPERATIONS JPA W/ FT PIERCE TRAFFIC SIGNALS		4066101 OPERATIONS	97				
FT.PIERCE SIGNAL SYS TRAFFIC SIGNAL OPERATIONS TRAFFIC SIGNALS		4066102 OPERATIONS		102	107	110	116
ST LUCIE SIGNAL SYS SIGNAL SYSTEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097301 CONSTRUCTION	76				
ST.LUCIE CO SIGNAL SYSYEM ENAHNCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097302 CONSTRUCTION		64	67	70	74
PSL SIGNAL SYSTEM SIGNAL SYSTEM ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097311 CONSTRUCTION	76				
PORT ST.LUCIE SIGNAL SYSTEM, ENHANCED OPERATIONS TRAFFIC SIGNAL UPDATE		4097312 CONSTRUCTION		64	67	70	74
SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD ADD LANES & RECONSTRUCT	1.061 MI	4107171 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8	950	1,024		19,068
SR-68/ORANGE AVE FROM 32D STREET TO 13TH STREET RESURFACING	1.227 MI	4114411 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2 5 582				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST LUCIE CO/SHS MISSING SIDEWALKS SIDEWALK		4137171 CONSTRUCTION	200	200	200	200	
SR-615/25TH STREET FROM ORANGE AVE TO AVE Q RESURFACING	1.295 MI	4138461 RAILROAD & UTILITES CONSTRUCTION		124 6,263			
SR-5/US-1 FROM S. OF EMIL ROAD TO TAYLOR CREEK BRIDGE RESURFACING	3.840 MI	4138471 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	10	200 7,250	312		
SR-713/KINGS HWY FROM E. OF SP LK BLVD TO SR-5/US-1 RESURFACING	1.365 MI	4152931 PRELIMINARY ENGINEERING CONSTRUCTION	88			1,170	
SR-70/OKEECHOBEE RD FROM E OF 10 MI CREEK TO W OF I-95 RESURFACING	3.875 MI	4152981 PRELIMINARY ENGINEERING CONSTRUCTION	66		5,573		
SR-716/PORT ST.LUCIE FROM TURNPIKE TO PETUNIA AVE RESURFACING	2.588 MI	4153021 PRELIMINARY ENGINEERING CONSTRUCTION	648			5,423	
SR-70/OKEECHOBEE 5 BRIDGES FROM MP 1.44 TO MP 7.786 BRIDGE-REPAIR/REHABILITATION	6.342 MI	4166661 PRELIMINARY ENGINEERING CONSTRUCTION	36 105				
SR-A1A/LITTLE MUD CK BRIDGE#940005 PERMANENT REPAIR EMERGENCY OPERATIONS	.398 MI	4176801 CONSTRUCTION	8,777				
SR-607/EMERSON AVE FROM COUNTYLINE SOUTH SIDEWALK		4180411 CONSTRUCTION		500			
SR-70/OKEECHOBEE RD PEDESTRIAN BRIDGE LANDSCAPE ENHANCEMENT LANDSCAPING	1.000 MI	4180421 CONSTRUCTION		40			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-713/KINGS HWY @ SR-614/INDRIO RD TRAFFIC CONTROL DEVICES/SYSTEM		4186451 CONSTRUCTION	51				
SR-A1A/OCEAN DRIVE FROM MARTIN COUNTY LINE TO MP 3.08 RESURFACING	3.080 MI	4196531 PRELIMINARY ENGINEERING CONSTRUCTION	413			3,609	
ST.LUCIE COUNTY PUSH BUTTON LIGHTING HURRICANE JEANNE LIGHTING		4199461 CONSTRUCTION	158				
ST. LUCIE COUNTY PUSH BUTTON - LIGHTING HURRICANE WILMA LIGHTING		4199463 CONSTRUCTION	120				
HURRICANE WILMA STATE HIGHWAYS EMERGENCY OPERATIONS		4205302 MISCELLANEOUS	2				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
W. MIDWAY RD,CR-712 FROM US-1 TO S. OF 25TH ST,CR-615 PD&E/EMO STUDY		2314402 PRELIMINARY ENGINEERING RIGHT OF WAY			2,592	6,375	3,700
FLORESTA DR FROM ARDSLEY DR TO PORT ST LUCIE BLVD BIKE PATH/TRAIL	.225 MI	2314431 CONSTRUCTION	418				
WALTON ROAD FROM VILLAGE GREEN DR. TO LENNARD ROAD ADD LANES & RECONSTRUCT	.750 MI	4102561 CONSTRUCTION			2,850		
LENNARD ROAD FROM WALTON ROAD TO SILVER OAK DRIVE ADD LANES & RECONSTRUCT	5.150 MI	4102621 CONSTRUCTION			6,730	6,730	
SAVONA BLVD. SIDEWALK SIDEWALK		4123401 CONSTRUCTION	215				
ST. JAMES DRIVE OXBOW ENVIRONMENTAL CTR RIVER'S EDGE ELEM SCH BIKE PATH/TRAIL		4141681 CONSTRUCTION	200				
AVENUE J CROSSING OVER CANAL 80 PEDESTRIAN OVERPASS	.010 MI	4141691 CONSTRUCTION	78				
FLORESTA DRIVE FR PORT ST LUCIE BLVD TO ELKCAM WATERWAY SIDEWALK		4159741 CONSTRUCTION	275				
ENTRADA AVE/RIO MAR FR BANYAN DRIVE TO RIO MAR DRIVE LANDSCAPING	.010 MI	4159751 CONSTRUCTION	240				
ST LUCIE SAFETY SAFETY LAP PROJECT SAFETY PROJECT	.010 MI	4180101 CONSTRUCTION		200	300		
PEACHTREE BLVD FROM ST.JAMES DR TO SELVITZ RD SIDEWALK		4180431 CONSTRUCTION		150			
WALTON RD FROM VILLAGE GREEN RD TO LENNARD RD LANDSCAPING		4203381 CONSTRUCTION			1,000		

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ST. LUCIE COUNTY

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HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE CO INTERSTATE ROADWAY ROUTINE MAINTENANCE		2343761 BRDG/RDWY/CONTRACT MAINT	200	200	200		
ST. LUCIE CO INTERSTATE BRIDGES ROUTINE MAINTENANCE		2343762 BRDG/RDWY/CONTRACT MAINT	50	50	50		
ST. LUCIE-INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2343973 BRDG/RDWY/CONTRACT MAINT		55	55	55	
ST.LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		2343982 BRDG/RDWY/CONTRACT MAINT	356	218			
ST. LUCIE I-95 ROADSIDE MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		2343983 BRDG/RDWY/CONTRACT MAINT			218	218	
ST.LUCIE COUNTY RE-ROOF RESTROOM FACILITY INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4148701 BRDG/RDWY/CONTRACT MAINT	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE CO STATE HWY SYS ROADWAY ROUTINE MAINTENANCE		2338591 BRDG/RDWY/CONTRACT MAINT	3,000	3,000	3,000		
ST. LUCIE CO STATE HWY SYS BRIDGES ROUTINE MAINTENANCE		2338592 BRDG/RDWY/CONTRACT MAINT	45	45	45		
ST LUCIE-PRIMARY GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		2339973 BRDG/RDWY/CONTRACT MAINT		55	55	55	
ST LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE CONTRACTS		2340032 BRDG/RDWY/CONTRACT MAINT	56	56			
ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT ROUTINE MAINTENANCE CONTRACTS		2340033 BRDG/RDWY/CONTRACT MAINT			56	110	
SR-A1A BRDG 940094 FENDER REPAIR FENDER WORK	.586 MI	4184461 BRDG/RDWY/CONTRACT MAINT	8				



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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA COUNTYWIDE EMERGENCY OPERATIONS		4205301 MISCELLANEOUS	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THIRD E/W CROSSING FROM FLORESTA DRIVE TO SR-5/US-1 PD&E/EMO STUDY	1.200 MI	4108441 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	15		10,989		23,026

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		2366861 CAPITAL	2,851	2,656			
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		2367421 CAPITAL	375	950	2,260		
ST LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SECURITY PROJECT		4145791 CAPITAL		929			
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4162461 CAPITAL			902	998	
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION ENVIRONMENTAL PROJECT		4162481 CAPITAL			330		
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4162491 CAPITAL		98			
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4162521 CAPITAL			115		
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SECURITY PROJECT		4162531 CAPITAL	158				
ST. LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4162541 CAPITAL	114				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT EXPAND TERMINAL FACILITY AVIATION CAPACITY PROJECT		4181721 CAPITAL				950	
ST.LUCIE COUNTY INTERNATIONAL AIRPORT CNSTRUCT RUNUP AREA AVIATION SAFETY PROJECT		4181731 CAPITAL				480	
ST/LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4181741 CAPITAL				2,850	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE CO. INT'L AVIATION SAFETY PROJECT		4182411 CAPITAL	600				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4182431 CAPITAL			250		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4182451 CAPITAL			225		
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION PRESERVATION PROJECT		4184111 CAPITAL	284				
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION REVENUE/OPERATIONAL		4207591 CAPITAL					1,750
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION SAFETY PROJECT		4207601 CAPITAL					280
ST.LUCIE COUNTY INTERNATIONAL AIRPORT AVIATION CAPACITY PROJECT		4207611 CAPITAL					760

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 PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST.LUCIE COUNTY PORT ST.LUCIE BLVD TRANSIT, LAND USE STUDY TRANSPORTATION PLANNING		4211711 PLANNING	78				

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GEOGRAPHIC DISTRICT 04  
ST. LUCIE COUNTY

PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT. PIERCE AMTRK/FEC STATION RAIL CAPACITY PROJECT		4131621 CAPITAL	813				

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GEOGRAPHIC DISTRICT 04  
 ST. LUCIE COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4071851 OPERATIONS	54	54	54	54	54
ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4071871 OPERATIONS	759	780	785	816	816
ST. LUCIE COUNTY CORRIDOR US-1 FIXED ROUTE JOINT WITH MARTIN COUNTY URBAN CORRIDOR IMPROVEMENTS		4114051 OPERATIONS	400	350	300		
ST. LUCIE COUNTY CAPITAL ASSISTANCE SECTION 5307 CAPITAL FOR FIXED ROUTE		4134941 CAPITAL	5,583	1,140	1,140	1,140	
ST. LUCIE COUNTY SECTION 5303 PTO STUDIES		4137371 PLANNING	80	77	77	77	77
ST. LUCIE CO. CAPITAL BUS PURCHASE FTA 5309 GRANT PURCHASE VEHICLES/EQUIPMENT		4188411 CAPITAL	486				
ST LUCIE COUNTY BUS PURCHASE PURCHASE VEHICLES/EQUIPMENT		4188881 CAPITAL	397				

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ST. LUCIE COUNTY

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2370521 OPERATIONS	380	387	394	406	412
ST. LUCIE LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2370522 PLANNING	21	22	22	23	24



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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST. LUCIE COUNTY/FT. PIERCE MPO UPWP FY 2006/2007 PL TRANSPORTATION PLANNING		4123381 PLANNING	899				
ST. LUCIE COUNTY MPO UPWP 2007/2008 TRANSPORTATION PLANNING		4143591 PLANNING		392			
ST. LUCIE CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163511 PLANNING			398		
ST. LUCIE COUNTY UPWP FY 2009/2010 TRANSPORTATION PLANNING		4181441 PLANNING				403	
ST. LUCIE CO MPO UPWP FY 2010/2011 PL TRANSPORTATION PLANNING		4207751 PLANNING					409

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FT. PIERCE OPS CTR STORAGE BLDGS FIXED CAPITAL OUTLAY		2328611 CONSTRUCTION	46				
FT PIERCE OPS CTR ADMIN INTERIOR RENOV FIXED CAPITAL OUTLAY		2328612 CONSTRUCTION	18				
FT LAUDERDALE D/W ROOF REP/REPL FIXED CAPITAL OUTLAY		2328655 CONSTRUCTION	16				
FT. LAUDERDALE D/W HVAC_REP/REPL FIXED CAPITAL OUTLAY		2328784 CONSTRUCTION	11				
FT LAUDERDALE D/W CARPET REPL FIXED CAPITAL OUTLAY		2328801 CONSTRUCTION	14				
FT LAUDERDALE DIST OFC INTERIOR, PHONE & CARPET UPGRADES FIXED CAPITAL OUTLAY		2328823 CONSTRUCTION	12				
FT LAUDERDALE D/W HAZMAT BLDG_REPL FIXED CAPITAL OUTLAY		2328923 CONSTRUCTION	14				
FT.LAUDERDALE - DISTRICTWIDE HAZ-MAT BLDG REPLACEMENT FIXED CAPITAL OUTLAY		2328924 CONSTRUCTION	12				
FT LAUDERDALE D/W EXTERIOR REPAINTING FIXED CAPITAL OUTLAY		2329031 CONSTRUCTION	11				
FT. LAUDERDALE D/O EMERGENCY GENERATOR_SYS FIXED CAPITAL OUTLAY		4074131 CONSTRUCTION	37				
FT. LAUDERDALE DIST OFC ELECTRICAL/PLUMBING/ SECURITY/ROOF/HVAC REP FIXED CAPITAL OUTLAY		4074154 CONSTRUCTION	10				
WEST PALM BCH OPS CTR W'HSE RENOV FIXED CAPITAL OUTLAY		4074452 CONSTRUCTION	10				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WEST PALM BEACH FACILITIES RENOVATIONS FIXED CAPITAL OUTLAY		4074453 CONSTRUCTION	11				
WEST PALM BEACH OPERATIONS CENTER - ELECTRICAL SYSTEM UPGRADE FIXED CAPITAL OUTLAY		4074454 CONSTRUCTION	15				
D4 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106221 CONSTRUCTION		1,061	1,061	1,061	1,061

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W BOX INTRASTATE SUPPLE AGREEMENTS (PRG 02) CONTINGENCY BOX FUNDING ACTION		088716 2314531 PRELIMINARY ENGINEERING CONSTRUCTION	3,066 7,035				
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BCH OPERATIONS		2314821 CONSTRUCTION	195	195			
D/W BOX INTRASTATE SUPPLEMEN AGREEMENTS PROGRAM 05 & 04 FUNDING ACTION		2314871 CONSTRUCTION	567				
D/W INTERSTATE THERMO STRIPING PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314912 CONSTRUCTION	502	522	540		
D/W INTERSTATE THERMO STRIPING RENEWABLE PUSH BUTTON CONTRACT SIGNING/PAVEMENT MARKINGS		2314913 CONSTRUCTION				558	576
INTERSTATE/THERMO PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314951 CONSTRUCTION	80				
INTERSTATE/THERMO PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314952 CONSTRUCTION	134				
INTERSTATE/THERMO PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314953 CONSTRUCTION	129				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314954 CONSTRUCTION	1,180				
INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314955 CONSTRUCTION			1,111		
D/W INTERSTATE PUSH BUTTON CONTRACT THERMO STRIPING MISCELLANEOUS CONSTRUCTION		2314956 CONSTRUCTION					1,100
DIST. WIDE R/W BOX FROM ESTIMATE/TARGET RIGHT OF WAY ACQUISITION		4060031 RIGHT OF WAY	9	1,913			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ICA ASSET MGMNT HURRICANE WILMA DISTRICT 4 EMERGENCY OPERATIONS		4085626 CONSTRUCTION	70				
ITS BOX DISCRETIONARY ITS ITS FREEWAY MANAGEMENT		4147111 CONSTRUCTION	4,036		4,100		
D/W ITS T/OPS GENERAL CONSULTANT ITS SURVEILLANCE SYSTEM		4155291 PRELIMINARY ENGINEERING	250	250	250	250	250
D/W ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE ITS FREEWAY MANAGEMENT		4162591 PRELIMINARY ENGINEERING	250	250	250	250	250
I-95/SR-9/HOV SIGNS FROM SR-112 TO PBC LINE TO LINTON TO GATEWAY (PBC) OVERHEAD SIGNING	54.288 MI	4170091 CONSTRUCTION	49				
I-75/595/95 CONTRAFLOW EXIT NUMBERING FOR HURRICANE EVACUATION TRAFFIC CONTROL DEVICES/SYSTEM		4214871 CONSTRUCTION	115				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX FUNDING ACTION		2271381 CONSTRUCTION	13,359	15,003	1,404	5,974	100
D/W CST INCENTIVE BOX FUNDING ACTION		2271382 CONTRACT INCENTIVES				414	917
D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE TRAFFIC CONTROL DEVICES/SYSTEM		2271411 CONSTRUCTION	802				
D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST FUNDING ACTION		2271421 CONSTRUCTION	4,678	2,000	302		97
D/W RESURFACING BOX RESERVE FUNDING ACTION		2271422 CONSTRUCTION	1,273				
D/W T/OPS BOX CONTINGENCIES CONTINGENCY BOX/FEDERAL INTERSECTION (MAJOR)		2271471 CONSTRUCTION	1			700	351
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299221 PRELIMINARY ENGINEERING	260	200			
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299222 PRELIMINARY ENGINEERING	200	200			
D/W R/W SURVEYING SERVICES PRELIMINARY ENGINEERING		2299223 PRELIMINARY ENGINEERING	50	200			
D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299224 PRELIMINARY ENGINEERING	200	200			
D/W SURVEYING MISC SURVEYING SERVICES PRELIMINARY ENGINEERING		2299225 PRELIMINARY ENGINEERING	50	200			
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299361 PRELIMINARY ENGINEERING	69				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299363 PRELIMINARY ENGINEERING	530				
D/W T/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299364 PRELIMINARY ENGINEERING			530		
D/W R/OPS DESIGN T/O MINOR PROJECTS DESIGN CONSULTANT PRELIMINARY ENGINEERING		2299365 PRELIMINARY ENGINEERING					530
D/W T/OPS STUDIES TRAFFIC STUDIES TRAFFIC ENGINEERING STUDY		2299442 PRELIMINARY ENGINEERING	250				
D/W T/OPS STUDIES CONTINUOUS SERVICE CONTR TRAFFIC ENGINEERING STUDY		2299443 PRELIMINARY ENGINEERING		600	600	600	600
DW/T/OPS CONCEPTUAL INTERSEC CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299471 PRELIMINARY ENGINEERING	1				
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299472 PRELIMINARY ENGINEERING	539				
D/W T/OPS INTERSECTION CONCEPTUAL STUDIES TRAFFIC ENGINEERING STUDY		2299474 PRELIMINARY ENGINEERING			840		
DISTRICTWIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING		2299491 PRELIMINARY ENGINEERING	2,947	1,000			
DISTRICT WIDE BOX SUPPLEMENTALS CONTRACTS /PE CONSULTANTS PRELIMINARY ENGINEERING		2299501 PRELIMINARY ENGINEERING	148				
DISTRICT WIDE BOX SUPPLE. CONSULTANTS CONTRACTS/T/OPS CONSULT PRELIMINARY ENGINEERING		2299521 PRELIMINARY ENGINEERING	3				
D\W INDIRECT PE FOR CADD TRAINING & MAINT. OF SYSTEM PRELIMINARY ENGINEERING		2299531 ADMINISTRATION	150	150	150	150	150

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICT BOX CONTINGENCY IN-HOUSE PHASES FUNDING ACTION		2299571					
		PRELIMINARY ENGINEERING	2,791	2,626	4,417	3,360	3,660
		RIGHT OF WAY	1,067	2,095	352	2,203	1,720
		CONSTRUCTION	52	175	116		
DISTRICT WIDE/3 CO'S CEI CONTRACT-3 CO'S FT PIERCE RESIDENCY. INSPECT CONSTRUCTION PROJS.		2299641					
		CONSTRUCTION	750				
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299642					
		CONSTRUCTION		750			
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299643					
		CONSTRUCTION			750		
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299644					
		CONSTRUCTION				750	
FT PIERCE OPS CEI 3 COUNTY CEI CONSULTANT CONTRACT INSPECT CONSTRUCTION PROJS.		2299645					
		CONSTRUCTION					750
D/W UTIL/VE UTILITY/VE CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2299651					
		PRELIMINARY ENGINEERING	450	250	250	250	
D/W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299652					
		PRELIMINARY ENGINEERING	100	100	100	100	
D/W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299653					
		PRELIMINARY ENGINEERING		100	100	100	100
D/W VE CONTRACT VALUE ENGINEERING PRELIMINARY ENGINEERING		2299654					
		PRELIMINARY ENGINEERING					250
D/W DRAINAGE STUDIES &ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299661					
		PRELIMINARY ENGINEERING	10				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299663 PRELIMINARY ENGINEERING	750	750			
D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299664 PRELIMINARY ENGINEERING			750	750	
D/W DRAINAGE DTUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PRELIMINARY ENGINEERING		2299665 PRELIMINARY ENGINEERING					750
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299723 PRELIMINARY ENGINEERING	400				
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299724 PRELIMINARY ENGINEERING			400		
D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT PRELIMINARY ENGINEERING		2299725 PRELIMINARY ENGINEERING					400
DESIGN-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2299731 PRELIMINARY ENGINEERING	564	540	540	540	540
STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299761 PRELIMINARY ENGINEERING	107	100	100	100	100
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299834 PRELIMINARY ENGINEERING		350			
D/W AERIAL SURVEY AERIAL SURVEY & PHOTOGRAMMETRY PRELIMINARY ENGINEERING		2299835 PRELIMINARY ENGINEERING		350			
DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/ 088717 FUNDING ACTION		2299871 CONSTRUCTION	9,968	10,212	3,700	1,900	556
D/W BOX CONSTRUCTION RESERVE FUNDING ACTION		2299872 RAILROAD & UTILITES	2,000	2,000			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS PRELIMINARY ENGINEERING		2299881 PRELIMINARY ENGINEERING	3,636	8,448	500	500	500
D/WBOX PE CONSULT RESERVE PRELIMINARY ENGINEERING		2299882 PRELIMINARY ENGINEERING	1,000				
DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 FUNDING ACTION		2299891 CONSTRUCTION	786	180	608	500	500
DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 / CAT 088717 FUNDING ACTION		2299901 CONSTRUCTION	11,410		601		
D/W BOX PH 57 RESERVES R/R CROSSINGS/PROGRAM #05 FUNDING ACTION		2299911 RAILROAD & UTILITES	1,461	1,595	1,660	1,700	1,770
DIST. WIDE R/W BOX CONTINGENCY RIGHT OF WAY ACQUISITION		2299951 RIGHT OF WAY	4,718	1,883	3,000	500	500
R/W LAND RESERVE BOX RIGHT OF WAY ACQUISITION		2299952 RIGHT OF WAY	2,348	1,000			
CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2299961 PRELIMINARY ENGINEERING	81	75	75		
DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS INSPECT CONSTRUCTION PROJS.		2299971 CONSTRUCTION	1,556	3,400	785	500	500
DISTRICT WIDE CEI RESERVE INSPECT CONSTRUCTION PROJS.		2299972 CONSTRUCTION	610	500			
D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 FUNDING ACTION		2300011 CONSTRUCTION	216				
DIST. WIDE LEGAL LEGAL SERVICES R/W OPS BUDGET RIGHT OF WAY ACTIVITIES		2300061 RIGHT OF WAY	175	175	175	175	175

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300071 PRELIMINARY ENGINEERING	53	70	70		
D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE PRELIMINARY ENGINEERING		2300072 PRELIMINARY ENGINEERING				70	70
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2003 LANDSCAPING		2300106 CONSTRUCTION	60				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2004 \PURCHASE OF MATERIALS LANDSCAPING		2300107 CONSTRUCTION	12				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2005 \PURCHASE OF MATERIALS LANDSCAPING		2300108 CONSTRUCTION	50				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2006 \PURCHASE OF MATERIALS LANDSCAPING		2300109 CONSTRUCTION	300				
DIST ADVANCE R/W BOX ESTIMATE/TARGET NO BONDS RIGHT OF WAY ACQUISITION		2300111 RIGHT OF WAY	750	750	750	750	750
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300121 PRELIMINARY ENGINEERING	300	100			
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300122 PRELIMINARY ENGINEERING	350	300	250	100	
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300123 PRELIMINARY ENGINEERING	350	300	300	250	100
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300124 PRELIMINARY ENGINEERING		300	250	250	200
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300125 PRELIMINARY ENGINEERING		300	250	250	200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300126 PRELIMINARY ENGINEERING			300	300	250
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300127 PRELIMINARY ENGINEERING					300
D/W R/W MAPPING R/W MAPPING PRELIMINARY ENGINEERING		2300128 PRELIMINARY ENGINEERING					300
D/W T/OP SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300171 PRELIMINARY ENGINEERING	5				
D/W T/OP EMERGENCY MANAGEMENT SOFTWARE TRAFFIC ENGINEERING STUDY		2300172 PRELIMINARY ENGINEERING	300				
D/W T/OPS SIGNAL RETIMING TRAFFIC ENGINEERING STUDY		2300173 PRELIMINARY ENGINEERING			300		
D/W TRAFFIC OPS SIGN AL RETIMING TRAFFIC ENGINEERING STUDY		2300174 PRELIMINARY ENGINEERING					300
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300181 RIGHT OF WAY	89	58	18	18	3
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300183 RIGHT OF WAY			5	5	
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300184 RIGHT OF WAY					15
D/W R/W PROPERTY PROPERTY MAINTENANCE RIGHT OF WAY ACTIVITIES		2300185 RIGHT OF WAY			35	35	35
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300261 PRELIMINARY ENGINEERING	30				

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D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300262 PRELIMINARY ENGINEERING	330	200			
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300263 PRELIMINARY ENGINEERING			330		
D/W TRAFFIC OP DATA COLLECTION CONTRACT PRELIMINARY ENGINEERING		2300264 PRELIMINARY ENGINEERING					330
TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS PRELIMINARY ENGINEERING		2300271 P D & E PRELIMINARY ENGINEERING	26 1,263	1,289	1,361	1,406	1,483
CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS MISCELLANEOUS CONSTRUCTION		2300281 CONSTRUCTION	163	200	200	200	200
D/W UTIL EXCAVATION UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300294 PRELIMINARY ENGINEERING		200			
D/W UTILITY EXCAVAT UTILITY EXCAVATION CONTRACT PRELIMINARY ENGINEERING		2300295 PRELIMINARY ENGINEERING	200	200			
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300301 P D & E	375				
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300302 P D & E	230	40			
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300303 P D & E	200	515	515	350	
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300304 P D & E	350	500	500	150	
D/W PD&E CONSULTANT CONTRACT PD&E/EMO STUDY		2300305 P D & E				350	500

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D/W PD&E CONSULTANT CONTRACTS PD&E/EMO STUDY		2300306 P D & E				165	540
R/W ADMIN-DIRECT JOB OTHER ACTIVITIES & PROGRAMS RIGHT OF WAY ACTIVITIES		2300311 RIGHT OF WAY	316	250	250	250	250
R/W ENG.-DIRECT JOB OTHER ACTIVITIES PRELIMINARY ENGINEERING		2300321 PRELIMINARY ENGINEERING	355	350	350	350	350
DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW PRELIMINARY ENGINEERING		2300341 PRELIMINARY ENGINEERING	121	110	110	110	110
D/W BOX BRRP CONTINGENCIES PROGRAM #04 FUNDING ACTION		2300441 CONSTRUCTION	891	1,381	100	71	
DIST WIDE LEGAL ATTORNEY GENERAL JPA AND OUTSIDE ASSISTANCE RIGHT OF WAY ACQUISITION		2300471 RIGHT OF WAY	25	25	25	25	25
DEMO-DIRECT JOB OTHER ACTIVITIES PD&E/EMO STUDY		2300481 P D & E	328	325	325	325	
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300501 P D & E	35				
DIST WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PD&E/EMO STUDY		2300502 P D & E	975	975	975	975	975
DISTRICT BOX ESTIMATE/TARGET SAFETY FUNDS FUNDING ACTION		2300551 PRELIMINARY ENGINEERING CONSTRUCTION	30		900 4,000	2,000 9,448	2,146 9,899
D/W MATERIALS CONSUL MATERIALS TESTING CONSULTANT INSPECT CONSTRUCTION PROJS.		2300611 CONSTRUCTION	677				
D/W ASBESTOS ASBESTOS CONSULTING CONTRACTS REPAIR FACILITIES		2300642 RIGHT OF WAY	7	7	7	7	7

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DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SRVS PRELIMINARY ENGINEERING		2300681 PRELIMINARY ENGINEERING	5				
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300682 PRELIMINARY ENGINEERING	10	400			
DISTRICT WIDE/BRIDGE EMERGENCY/MINOR BRIDGE CONSULT SERVICES PRELIMINARY ENGINEERING		2300683 PRELIMINARY ENGINEERING				410	
D/W MITIGATION & LANDSCAPING PD&E/EMO STUDY		2300741 P D & E	1,010				
D/W MITIGATION LANDSCAPING SERVICE CONTRACT PD&E/EMO STUDY		2300742 P D & E		275	300	300	300
D/W MITIGATION MAINTENANCE/MONITORING/ LANDSCAPING PD&E/EMO STUDY		2300743 P D & E		325	325	325	325
DISTRICT WIDE R/W MEDIATION CONTRACT - RIGHT OF WAY ACTIVITIES		2300811 RIGHT OF WAY	75	50	50	50	50
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300832 RIGHT OF WAY		20	20		
R/W MAP REPRODUCTION CONTRACT RIGHT OF WAY ACTIVITIES		2300833 RIGHT OF WAY				40	20
D/W TITLE SEARCH TITLE SEARCH CONTRACTS PRELIMINARY ENGINEERING		2300841 PRELIMINARY ENGINEERING	1,100	1,100	1,100	1,100	1,100
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300861 P D & E	325	20			
CULTURAL RESOURCE ASSESSMENTS/HISTORIC AL & ARCHEOLOGICAL PRELIMINARY ENGINEERING		2300862 P D & E			295	295	295

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D/W SUIT PREP CONSULTANT SUIT PREP RIGHT OF WAY ACTIVITIES		2300872 RIGHT OF WAY	50	25	25	25	25
D/W SUIT PREP CONSULTANT SUIT PREP RIGHT OF WAY ACTIVITIES		2300873 RIGHT OF WAY	50	25	25	25	25
D/W PLANS REVIEW CONSULTANT PLANS REVIEW/SUPPORT SVC PRELIMINARY ENGINEERING		2300881 PRELIMINARY ENGINEERING	12				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300884 PRELIMINARY ENGINEERING	500				
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300885 PRELIMINARY ENGINEERING		500			
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300886 PRELIMINARY ENGINEERING			500		
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2300887 PRELIMINARY ENGINEERING				500	
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SRVC PRELIMINARY ENGINEERING		2300888 PRELIMINARY ENGINEERING					500
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300921 PRELIMINARY ENGINEERING CONSTRUCTION	101 75				
D/W BRIDGE CONSULT MISC CONSULTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300922 PRELIMINARY ENGINEERING CONSTRUCTION		100 75	100 75	100 75	
D/W BRIDGE CONSULT MISC CUNSLTANT FOR REPAIRS PRELIMINARY ENGINEERING		2300923 PRELIMINARY ENGINEERING CONSTRUCTION					100 25



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D/W T/OP SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300941 PRELIMINARY ENGINEERING	439				
D/W T/OP SAFETY SAFETY REVIEW CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300942 PRELIMINARY ENGINEERING	430				
D/W T/OP SAFETY TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300943 PRELIMINARY ENGINEERING			1,030		
D/W T/OP SAFETY TRAFFIC SAFETY STUDIES CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		2300944 PRELIMINARY ENGINEERING					1,030
D/W T/OP ACCESS MGT ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300951 PRELIMINARY ENGINEERING	41				
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300952 PRELIMINARY ENGINEERING	20				
D/W T/OP ACCESS MANAGEMENT PLANS-CONSULTANT TRAFFIC ENGINEERING STUDY		2300953 PRELIMINARY ENGINEERING		520			
D/W T/OP ACCESS MANAGEMENT PLANS CONSULTANT TRAFFIC ENGINEERING STUDY		2300954 PRELIMINARY ENGINEERING				520	
D/W PSU IN HOUSE COST DIRECT JOB PRELIMINARY ENGINEERING		2303391 PRELIMINARY ENGINEERING	139	121	121	121	
D/W TRAFFIC OP FREEWAY INCIDENT MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING		2303571 PRELIMINARY ENGINEERING	401	400	400	400	400
D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVS PRELIMINARY ENGINEERING		2303771 PRELIMINARY ENGINEERING	500				
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303781 CONSTRUCTION	600		100		

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D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303782 CONSTRUCTION		500	400		
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303783 CONSTRUCTION				500	
D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE INSPECT CONSTRUCTION PROJS.		2303784 CONSTRUCTION					500
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303791 PRELIMINARY ENGINEERING	300				
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303792 PRELIMINARY ENGINEERING	200				
D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PRELIMINARY ENGINEERING		2303793 PRELIMINARY ENGINEERING	50	50			
D/W PLANS REVIEW PLANS REVIEW ASSISTANCE DISTRICT CONST OFFICE PRELIMINARY ENGINEERING		2303794 PRELIMINARY ENGINEERING		150	150	150	150
D/W PLANS REVIEW PLANS REVIEW ASSISTANCE DIST CST OFFICE PRELIMINARY ENGINEERING		2303795 PRELIMINARY ENGINEERING			150	150	150
D/W LANDSCAPE LANDSCAPE DESIGN PRELIMINARY ENGINEERING		2303851 PRELIMINARY ENGINEERING	200	200			
D/W LANDSCAPE LANDSCAPE DESIGN PRELIMINARY ENGINEERING		2303852 PRELIMINARY ENGINEERING	200	200	200		
LANDSCAPE CONSULTAN @ 3 LOCATIONS FOR IN-HOUSE DESIGN PRELIMINARY ENGINEERING		2303853 PRELIMINARY ENGINEERING CONSTRUCTION	273 57				
D/W APPRAISAL SERVICES FOR SURPLUS RIGHT OF WAY ACTIVITIES		2303981 RIGHT OF WAY	47	30	30	30	30

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D/W GATE ASSEMBLIES XT-40 GATE ASSEMBLES FOR 38 BRIDGES BRIDGE-REPAIR/REHABILITATION		2304031 CONSTRUCTION	131				
D/W BRIDGE PUSH BUTTON RENEWABLE CONTRACT BRIDGE-REPAIR/REHABILITATION	.316 MI	2304061 CONSTRUCTION	49				
DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304062 CONSTRUCTION	361	333			
DISTRICTWIDE PUSH BUTTON RENEWABLE BRIDGE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		2304063 CONSTRUCTION			334	335	336
D/W BRIDGE PUSH BUTTON RENEWABLE CONTRACT (JOINT REPAIRS) BRIDGE-REPAIR/REHABILITATION	2.505 MI	2304071 CONSTRUCTION	25				
DISTRICTWIDE PUSH BUTTON RENEWABLE CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304072 CONSTRUCTION	449	467	484		
DISTRICTWIDE PUSH BUTTON RENEWABLE CONTRACT (JOINT REPAIR) BRIDGE-REPAIR/REHABILITATION		2304073 CONSTRUCTION				500	516
MARTIN/ST.LUC/IND RV PAVEMENT MARKING AND SIGNING SIGNING/PAVEMENT MARKINGS		2304102 CONSTRUCTION	67				
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING RENEWABLE SIGNING/PAVEMENT MARKINGS		2304103 CONSTRUCTION	15	146	143		
MARTIN/ST.LUC/IND RV PAVEMENT MARKING &SIGNING NON-RENEWABLE SIGNING/PAVEMENT MARKINGS		2304106 CONSTRUCTION				201	
D/W R/W COST ESTIMATE CONTRACTS RIGHT OF WAY ACTIVITIES		2304131 RIGHT OF WAY	400	200			
D/W R/W COST ESTIMATE CONTRACTS RIGHT OF WAY ACTIVITIES		2304132 RIGHT OF WAY	300	300	300	300	300

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D/W R/W COST ESTIMATE CONTRACT RIGHT OF WAY ACTIVITIES		2304133 RIGHT OF WAY			100	100	100
D/W R/W COST ESTIMATE CONTRACT RIGHT OF WAY ACTIVITIES		2304134 RIGHT OF WAY			100	100	100
D/W R/W CONSULTANT PUSH BUTTON CONTRACT R/W CONSULT SERVICES RIGHT OF WAY ACTIVITIES		2304151 RIGHT OF WAY	50				
D/W R/W CONSULT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304181 RIGHT OF WAY	50				
D/W R/W CONSULT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304182 RIGHT OF WAY	50	50	50	50	
D/W R/W CONSULT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304183 RIGHT OF WAY	50	50	50	50	
D/W R/W CONSULT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304184 RIGHT OF WAY		150	50	50	50
D/W R/W CONSULT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304185 RIGHT OF WAY		150	50	50	50
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304186 RIGHT OF WAY					150
D/W ROW CONSULTANT PUSH BUTTON CONTRACT RIGHT OF WAY ACQUISITION		2304187 RIGHT OF WAY					150
D/W R/W CONTRACTS FOR LAND PLANNER SERVICES RIGHT OF WAY ACTIVITIES		2304261 RIGHT OF WAY	160				
D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304262 RIGHT OF WAY	75	75	75	75	75

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D/W R/W CONTRACTS FOR LAND PLANNER SERVICE RIGHT OF WAY ACTIVITIES		2304263 RIGHT OF WAY		75	75	75	75
D/W DRAINAGE PUSH B RENEWABLE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304281 CONSTRUCTION	511				
DISTRICTWIDE DRAINAGE PUSH BUTTON CONSTRUCTION DRAINAGE IMPROVEMENTS		2304282 CONSTRUCTION		1,022	1,058	1,092	
D/W DRAINAGE PUSH BUTTON -CONSTRUCTION DRAINAGE IMPROVEMENTS		2304283 CONSTRUCTION					1,248
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304312 CONSTRUCTION	2				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304313 CONSTRUCTION	509				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304314 CONSTRUCTION		530	530	530	
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		2304315 CONSTRUCTION					511
D/W 3 NORTH COUNTIES PUSH BUTTON RENEWABLE TRAFFIC SIGNAL CONST. MISCELLANEOUS CONSTRUCTION		2304382 CONSTRUCTION	514				
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304383 CONSTRUCTION		510	510	510	
D/W 3 NORTH COUNTIES PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST MISCELLANEOUS CONSTRUCTION		2304384 CONSTRUCTION					511
3 NORTHERN COUNTIES RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2304522 CONSTRUCTION	500				

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3 NORTHERN COUNTIES RR PUSH BUTTON CONTRACT THERMOPLASTIC STRIP MISCELLANEOUS CONSTRUCTION		2304523 CONSTRUCTION		533	534	535	
3 NORTHERN COUNTIES/ THERMO RENEWABLE CONTRACT PAVEMENT MARKINGS SIGNING/PAVEMENT MARKINGS		2304534 CONSTRUCTION					708
DISTRICT WIDE/T/OPS TRAFFIC SIGNAL PURCHASES MISCELLANEOUS CONSTRUCTION		4047371 CONSTRUCTION	247	200	200	200	200
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4048261 PRELIMINARY ENGINEERING	200				
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4048291 PRELIMINARY ENGINEERING	600	300			
D/W MISC CONST BOX FOR DISTRICT SECRETARY FUNDING ACTION		4059181 CONSTRUCTION	1,379	750	750	750	750
D/W BOX FOR SYS 03 INTRASTATE STATE HIGHWAYS FUNDING ACTION		4059681 RIGHT OF WAY	7				
D/W PD&E CONSULTANT PD&E/EMO STUDY		4067441 P D & E	53				
D/W PD&E CONSULTANT PD&E/EMO STUDY		4067442 P D & E	500	465	265		
D/W PD&E CONSULTANT PD&E/EMO STUDY		4067443 P D & E			240	465	465
D/W FAST RESPONSE FAST RESPONSE CONTRACTS FOR CST OFFICE MISCELLANEOUS CONSTRUCTION		4068984 CONSTRUCTION	75				
D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 RESURFACING		4072771 PRELIMINARY ENGINEERING CONSTRUCTION			6,000	8,200 650	6,249 58,835

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D/W CEI CONTINGENCIES / PROG#00 RESURFACING		4072772 CONSTRUCTION				6,400	8,400
D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 RESURFACING		4072773 CONSTRUCTION			6,496		5,587
D/W CTSP SAFETY PROJ CTSP PROJECTS SAFETY PROJECT		4084311 CONSTRUCTION	252	250			
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		4085284 CONSTRUCTION	331	333	334		
3 NORTHERN COUNTIES ADA RETROFITS PUSH BUTTON CONTRACT MISCELLANEOUS CONSTRUCTION		4085285 CONSTRUCTION				383	396
GENERAL R/W CONSULT RIGHT OF WAY ACTIVITIES		4090611 RIGHT OF WAY	1,200	1,342	1,342	1,342	1,342
D/W BOX/SIGNING INTERNAL ILLUMINATED SIGN OVERHEAD SIGNING		4096991 CONSTRUCTION	200	300	300	300	
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4115381 PRELIMINARY ENGINEERING	600	300			
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2007 \PURCHASE MATERIALS LANDSCAPING		4119481 CONSTRUCTION	400				
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2008 \PURCHASE OF MATERIALS LANDSCAPING		4119482 CONSTRUCTION		400			
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2009 /PURCHASE OF MATERIALS LANDSCAPING		4119483 CONSTRUCTION			400		
D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR2010 /PURCHASE OF MATERIALS LANDSCAPING		4119484 CONSTRUCTION				400	

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D/W JPA'S LANDSCAPE FOR ALL COUNTIES FOR 2011 LANDSCAPING		4119485 CONSTRUCTION					400
D/W CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4130892 PRELIMINARY ENGINEERING	1,555	1,000	750	500	500
D/W DRAINAGE BOX DRAINAGE IMPROVEMENTS		4142041 CONSTRUCTION	408	270	250	250	270
T/OPS FAST RESPONSE FAST RESPONSE CONTRACTS F/Y 2005-2009 MISCELLANEOUS CONSTRUCTION		4150761 CONSTRUCTION	360	240	240	240	240
PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT PRELIMINARY ENGINEERING		4152851 PRELIMINARY ENGINEERING	114	100	100	100	
D/W MINOR PROJECTS DESIGN PRELIMINARY ENGINEERING		4155961 PRELIMINARY ENGINEERING	600	600	300		
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4155981 PRELIMINARY ENGINEERING	600	600	300		
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4155991 PRELIMINARY ENGINEERING		600	600	300	
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156001 PRELIMINARY ENGINEERING		600	600	300	
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156021 PRELIMINARY ENGINEERING			600	600	300
D/W MINOR PROJECTS DESIGN DESIGN PRELIMINARY ENGINEERING		4156031 PRELIMINARY ENGINEERING			600	600	300
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164251 PRELIMINARY ENGINEERING	300				



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D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164252 PRELIMINARY ENGINEERING	300				
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164253 PRELIMINARY ENGINEERING				600	600
D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRELIMINARY ENGINEERING		4164254 PRELIMINARY ENGINEERING				600	600
D/W PERMITS FEES BOX WATER MANAGAEMENT, TREE & OCCUPANCY PERMITS PRELIMINARY ENGINEERING		4169681 PRELIMINARY ENGINEERING	225	225	225	225	225
D/W ETDM SUPPORT ETDM CONSULTANT IN HOUSE SUPPORT PD&E/EMO STUDY		4170731 P D & E	47				
D/W ETDM SUPPORT ETDM CONSULTANT IN-HOUSE SUPPORT PD&E/EMO STUDY		4170732 P D & E		550			
D/W ETDM SUPPORT ETDM CONSULTANT IN-HOUSE SUPPORT PD&E/EMO STUDY		4170733 P D & E				550	
D/W R/W SURVEYING SURVEYING SERVICES PRELIMINARY ENGINEERING		4173731 PRELIMINARY ENGINEERING		700	3,000	3,000	3,000
DISTRICT WIDE BOX FAST RESPONSE CONTRACTS FUNDING ACTION		4174421 CONSTRUCTION	329	300	300	300	300
BOX ETDM PROJECT DEVELOPMENT/RESERVES PD&E/EMO STUDY		4174731 P D & E		550	520	530	550
D/W MATERIAL LAB BOX MATERIALS & GEO TECH CONSULTANT CONTRACTS INSPECT CONSTRUCTION PROJS.		4175981 CONSTRUCTION	940	1,715	1,820	2,015	2,265
D/W MATERIALS LAB CONSULTANT CONTRACT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175991 CONSTRUCTION	228				

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W MATERIALS LAB CONSULTANT CONTRACT GEOTECHNICAL TESTING INSPECT CONSTRUCTION PROJS.		4175992 CONSTRUCTION	29				
D/W MATERIAL LAB CONSULTANT CONTRACT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175993 CONSTRUCTION	225				
D/W MATERIALS LAB CONSULTANT CONTRACT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		4175994 CONSTRUCTION	75				
D/W SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		4176692 PRELIMINARY ENGINEERING		200			
D/W SAFETY SAFETY REVIEWS CONSULTANT CONTRACT TRAFFIC ENGINEERING STUDY		4176693 PRELIMINARY ENGINEERING				200	
D/W SEA TURTLE LIGHTING ZONE IMPLEMENTATION CRITICAL HABITATS		4180581 PRELIMINARY ENGINEERING	10				
SIS CONNECTORS SIS CONNECTORS STUDY PD&E/EMO STUDY	3.696 MI	4184291 P D & E	11				
D/W ITS VDS VIDEO DISTRIBUTION SYSTEM SYSTEM ARCHITECTURE TMC SOFTWARE & SYSTEM INTEGRAT		4186531 PRELIMINARY ENGINEERING	2				
D/W ITS FIU TECHNICAL SERVICE TMC SOFTWARE & SYSTEM INTEGRAT		4189571 PRELIMINARY ENGINEERING	171				
TRIP BOX/RESERVES TRANPORTATION REGIONAL INCENTIVE PROGRAM FUNDING ACTION		4192821 PRELIMINARY ENGINEERING CONSTRUCTION	5,142 81,142				
TRIP BOX CONTINGENCIES FUNDING ACTION		4192822 CONSTRUCTION	4,000				
D/W BOX ETDM SUPPORT PD&E/EMO STUDY		4197001 P D & E	505				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT INSPECT CONSTRUCTION PROJS.		4197161 CONSTRUCTION	600				
D/W IN-HOUSE BOX CONSULTANT CONTRACT PLANS REVIEW/SUPPORT SRVC PRELIMINARY ENGINEERING		4198221 PRELIMINARY ENGINEERING		500	500	500	500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CIGP BOX COUNTY INCENTIVE GRANTS FUNDING ACTION		4097351 CONSTRUCTION	8,761	8,797	8,994	9,206	9,419
CIGR BOX COUNTY INCENTIVE GRANTS FUNDING ACTION		4097352 CONSTRUCTION	79				
SR2N/SR2S/HRRR BOX SAFETY-LU NEW PROGRAMS SAFETY PROJECT		4206311 PRELIMINARY ENGINEERING CONSTRUCTION OPERATIONS	985 1,422 234	1,673	2,049	2,087	2,125

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W OUTDOOR ADVERT INTERSTATE RIGHT OF WAY ACTIVITIES		2342031 BRDG/RDWY/CONTRACT MAINT	20	20	20		
MARTIN, ST LUCIE & INDIAN RIVER CO.S HERBICIDE ROUTINE MAINTENANCE CONTRACTS		2342252 BRDG/RDWY/CONTRACT MAINT	70				
MARTIN, ST. LUCIE & INDIAN RIVER CO.S HERBICIDE ROUTINE MAINTENANCE CONTRACTS		2342253 BRDG/RDWY/CONTRACT MAINT			72	72	
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4036362 BRDG/RDWY/CONTRACT MAINT	130				
INTERSTATE I-95/SR-9 THREE NORTHERN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4036363 BRDG/RDWY/CONTRACT MAINT		110	110	110	
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4038892 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4038893 BRDG/RDWY/CONTRACT MAINT		75	75	75	
FENCE REPAIRS D/W INTERSTATE SYSTEM ROUTINE MAINTENANCE CONTRACTS		4057112 BRDG/RDWY/CONTRACT MAINT	140				
FENCE REPAIRS D/W INTERSTATE SYSTEM ROUTINE MAINTENANCE CONTRACTS		4057113 BRDG/RDWY/CONTRACT MAINT		110	110	110	
I-95/SWEEPING SWEEPING I-95 TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4057363 BRDG/RDWY/CONTRACT MAINT	37	36			
I-95/SWEEPING TRI COUNTY 3 NORTHERN COUNTIES ROUTINE MAINTENANCE CONTRACTS		4057364 BRDG/RDWY/CONTRACT MAINT			36	36	36
DISTRICTWIDE SWEEPING - PRIMARY TRI COUNTY ROUTINE MAINTENANCE CONTRACTS		4057373 BRDG/RDWY/CONTRACT MAINT	56	55			

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRI-COUNTY FERTILIZE INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4083442 BRDG/RDWY/CONTRACT MAINT	2				
TRI-COUNTY FERTILIZE INTERSTATE ROUTINE MAINTENANCE CONTRACTS		4083443 BRDG/RDWY/CONTRACT MAINT	75	75	75		
CALL BOX MAINTENANCE MARTIN, ST.LUCIE, INDIA RIVER COUNTIES ROUTINE MAINTENANCE CONTRACTS		4084793 BRDG/RDWY/CONTRACT MAINT	81	71			
SR-9/I-95 ROAD RANGERS SERVICE PATROL 3 NORTHERN COUNTIES ROUTINE MAINTENANCE		4124951 BRDG/RDWY/CONTRACT MAINT				1,000	1,000
MARTIN/ST.LUCIE CO INTERSTATE GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4171511 BRDG/RDWY/CONTRACT MAINT	90				
I-95 MARTIN & ST LUCIE REST AREAS ROUTINE MAINTENANCE CONTRACTS		4205711 BRDG/RDWY/CONTRACT MAINT	120				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE MONITORING WELLS ALL COUNTIES ROUTINE MAINTENANCE CONTRACTS		2335231 BRDG/RDWY/CONTRACT MAINT	20	10	10		
DISTRICTWIDE ROUTINE MAINT. ROUTINE MAINTENANCE		2335251 BRDG/RDWY/CONTRACT MAINT	8,007	8,949	11,335	23,804	24,788
DISTRICT WIDE DEPT OF CORRECTIONS PART OF MASTER AGREE ROUTINE MAINTENANCE CONTRACTS		2335261 BRDG/RDWY/CONTRACT MAINT	1,941	1,999	2,059	2,121	2,185
DISTRICT WIDE HAZARDOUS WASTE CLEANUP ROUTINE MAINTENANCE CONTRACTS		2335281 BRDG/RDWY/CONTRACT MAINT	42	42	42		
DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS ROUTINE MAINTENANCE CONTRACTS		2336061 BRDG/RDWY/CONTRACT MAINT	5,602	338	3,697	9,466	17,613
STATE BRIDGES SCOUR EVALUATIONS ON FED SYSTEM PRELIMINARY ENGINEERING		2336071 BRDG/RDWY/CONTRACT MAINT	1	1	1		
D/W SIGN INSPECTION STATE HIGHWAY CONSULTANT PRELIMINARY ENGINEERING		2340081 BRDG/RDWY/CONTRACT MAINT	925	425	425	475	450
D/W OUTDOOR ADVERT. PRIMARY RIGHT OF WAY ACTIVITIES		2340181 BRDG/RDWY/CONTRACT MAINT	20	20	20		
D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2340191 BRDG/RDWY/CONTRACT MAINT	254				
SFRC/CORRIDOR MAINT CORRIDOR MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		2340211 BRDG/RDWY/CONTRACT MAINT	943	943	943	943	943
MARTIN, ST LUCIE & INDIAN RIVER CO.S HERBICIDE ROUTINE MAINTENANCE CONTRACTS		2340432 BRDG/RDWY/CONTRACT MAINT	70				
MARTIN, ST LUCIE & INDIAN RIVER CO.S HERBICIDE ROUTINE MAINTENANCE CONTRACTS		2340433 BRDG/RDWY/CONTRACT MAINT			72	72	

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W YWMP MAINT PROG CONTRACT W/FYCC FLA YOUTH CONSERVATION ROUTINE MAINTENANCE CONTRACTS		4037823 BRDG/RDWY/CONTRACT MAINT	250	250			
D/W YWMP MAINT PROG CONTRACT W/FYCC FLA YOUTH CONSERVATION ROUTINE MAINTENANCE CONTRACTS		4037825 BRDG/RDWY/CONTRACT MAINT		250	250	250	
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE CONTRACTS		4038882 BRDG/RDWY/CONTRACT MAINT	75				
DISTRICTWIDE MAINTENANCE OF TRAFFIC PRIMARY ROUTINE MAINTENANCE CONTRACTS		4038883 BRDG/RDWY/CONTRACT MAINT		75	75	75	
NORTHERN THREE CO. JAP'S FOR MAINTENANCE LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4051221 BRDG/RDWY/CONTRACT MAINT	1,044	925	784	974	1,200
FENCE REPAIRS D/W PRIMARY ROUTINE MAINTENANCE CONTRACTS		4057102 BRDG/RDWY/CONTRACT MAINT	75				
FENCE REPAIRS D/W PRIMARY ROUTINE MAINTENANCE CONTRACTS		4057103 BRDG/RDWY/CONTRACT MAINT		30	30	30	
DISTRICTWIDE SIDEWALKS/MARTIN/ST.LUCI INDIAN RIVER COUNTIES ROUTINE MAINTENANCE CONTRACTS		4068582 BRDG/RDWY/CONTRACT MAINT	111	110			
DISTRICTWIDE SIDEWALKS/MARTIN/ST LUCIE INDIAN RIVER COUNTIES ROUTINE MAINTENANCE CONTRACTS		4068583 BRDG/RDWY/CONTRACT MAINT			112	112	112
TRI-COUNTY -PRIMARY FERTILIZER ROUTINE MAINTENANCE CONTRACTS		4083432 BRDG/RDWY/CONTRACT MAINT	2				
TRI-COUNTY -PRIMARY FERTILIZER ROUTINE MAINTENANCE CONTRACTS		4083433 BRDG/RDWY/CONTRACT MAINT	55	55	55		
ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES ROUTINE MAINTENANCE CONTRACTS		4166921 BRDG/RDWY/CONTRACT MAINT	12,577	12,577	12,577	12,577	12,577



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARTIN/ST.LUCIE CO GUARDRAIL REPAIR ROUTINE MAINTENANCE CONTRACTS		4171501 BRDG/RDWY/CONTRACT MAINT	60				
D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS EMERGENCY OPERATIONS		4191991 BRDG/RDWY/CONTRACT MAINT	240				
PRE-HURRICANE CONSULTANT ACTIVITIES PUSH BUTTON OPERATIONS		4212082 BRDG/RDWY/CONTRACT MAINT	150				

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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION SPECIAL SURVEYS		2340641 BRDG/RDWY/CONTRACT MAINT	845		840		840

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335012 BRDG/RDWY/CONTRACT MAINT	339	339			
DISTRICTWIDE SECURITY REST AREAS REST AREA MAINT SECURITY CONTR		2335013 BRDG/RDWY/CONTRACT MAINT	61	111	450		
NPDES PROGRAM NPDES-MS4 PRELIMINARY ENGINEERING		2335021 BRDG/RDWY/CONTRACT MAINT	951	1,015	1,485	1,559	1,637
NPDES PERMIT FEES DISTRICTWIDE PRELIMINARY ENGINEERING		4148731 BRDG/RDWY/CONTRACT MAINT	2				

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION SPECIAL SURVEYS		2340601 BRDG/RDWY/CONTRACT MAINT	845		840		840

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DISTRICTWIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2329171 ADMINISTRATION	20,000	20,000	20,000	20,000	20,000
-----							
SCENIC HIGHWAYS DOT STAFF INVOLVEMENT HWY-ENHANCEMENT		2330261 ADMINISTRATION	4	4	4	4	4
-----							
WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED TRANSPORTATION PLANNING		2330841 ADMINISTRATION	450	450	450	450	450
-----							
DISTRICTWIDE EMERGENCY PREPAREDNESS HURRICANE/STORM WILMA EMERGENCY OPERATIONS		4205251 OPERATIONS	1,667				
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DISTRICTWIDE/POST EMERGENCY MANAGEMENT HURRICANE/STORM WILMA EMERGENCY OPERATIONS		4205252 PRELIMINARY ENGINEERING	100				
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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT		2367591 CAPITAL	9				
SFRC MANAGEMENT BOX INTERMODAL FUNDS INTERMODAL CAPACITY		2367592 CAPITAL	740	2,948	3,051	3,197	3,197
DISTRICT WIDE BOX INTERMODAL ACCESS INTERMODAL CAPACITY		2367991 CAPITAL	1,300	998	238	2,497	3,197
SFRC/ PLANNING & DEVELOPMENT PTO-RAIL IMPROVEMENT		2368541 CONSTRUCTION	7,098	3,521	5,000	5,500	5,800
SFRC/ ROLLING STOCK&PARTS PTO-RAIL IMPROVEMENT		2368551 CONSTRUCTION	1,650	1,050	900	1,600	1,200
SFRC/ MICELLANEOUS PTO-RAIL IMPROVEMENT		2368571 CONSTRUCTION	300	100	1,100	1,150	1,400
SOUTH FLA REGIONAL INTERMODAL ACCESS IMPROVEMENTS @ TRI-RAIL PTO-TRANSIT IMPROVEMENT		4205461 CAPITAL	100				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W AVIATION BOX FOR PROG#2090,91,93, 95 &96 AIRPORT IMPROVEMENT		2360791 CAPITAL	106	185	562	415	486
DISTRICTWIDE BOX DISCRETIONARY AIRPORT IMPROVEMENT		2361571 CAPITAL			10		

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SFRC MANAGEMENT BOX RAIL FUNDS RAIL PRESERVATION PROJECT		2367591 RAILROAD & UTILITES CONSTRUCTION OPERATIONS CAPITAL	3 613 117	98		426	
SFRC/ MAINTENANCE CORRIDOR MAINTENANCE & AMTRAK UTILITIES RAIL PRESERVATION PROJECT		2367691 CAPITAL	6,963	6,862	7,227	7,611	8,416
SFRC BROW/PALM BCH & DADE/FENCING AS REQUIRED RAIL PRESERVATION PROJECT		2367711 CONSTRUCTION	3				
SFRC MANAGEMENT BOX FOR CONTRACTS RAIL PRESERVATION PROJECT		2367861 CONSTRUCTION	1,452	1,050	1,050	1,050	1,050
SFRC/STUDY RAIL STUDY FOR SURPLUS PROPERTY RAIL PRESERVATION PROJECT		2367981 RIGHT OF WAY	3				
TRI COUNTY CR OPERATING ASSISTANCE RAIL REVENUE/OPERATIONA IMPR		2368161 OPERATIONS	16,477	16,852	16,987	17,377	17,778
SECTION 9 OPERATING FOR TRIRAIL OPERATING FOR FIXED ROUTE		2368201 OPERATIONS	16,625	17,314	18,262	18,987	19,779
SFRC/ PERMITS RAIL CAPACITY PROJECT		2368261 PRELIMINARY ENGINEERING	25				
SFRC CLAIMS INSURANCE CLAIMS OPERATING/ADMIN. ASSISTANCE		2369421 OPERATIONS	5				
SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY RAIL REVENUE/OPERATIONA IMPR		4038781 OPERATIONS	2,442	750	750	750	750
SFRC-DBL TRACK SEG#5 FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX RAIL CAPACITY PROJECT		4071911 PRELIMINARY ENGINEERING CAPITAL	3 11,628	6,000			



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PUBLIC TRANS.: RAIL

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SFRC PLANNING CONSUL PLANNING CONSULTANT HIALEAH YARD MASTER PLAN TRANSPORTATION PLANNING		4081772 PLANNING	5				
SFRC PLANNING CONSUL PLANNING CONSULTANT SFRC SURPLUS PROP EVAL TRANSPORTATION PLANNING		4126971 PLANNING	150				
SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND RAIL REVENUE/OPERATIONA IMPR		4135971 OPERATIONS	5,000				
OMD INTERMODAL BOX PLANNING CUNSLTANT TRANSPORTATION PLANNING		4137021 PLANNING	1,268	2,175	1,920	2,262	1,985
SFRC ENGINEERING CONSULTANT RAIL PRESERVATION PROJECT		4151001 PRELIMINARY ENGINEERING		1,500		1,500	
TRI-RAIL PROJECT FARE COLLECTION SYSTEM RAIL CAPACITY PROJECT		4166831 CAPITAL	3,345	3,220	718		
D/W AUTOMATED HORN TECHNOLOGY DEMO PROJECT PTO-RAIL IMPROVEMENT		4183541 CAPITAL	50				
SFRC FOUR TRACK MASTER PLAN UPDATE RAIL SYSTEM PLANNING		4184481 PLANNING	200				
TRI-RAIL (SFRTA) STATION IMPROVEMENTS RAIL CAPACITY PROJECT		4203441 CAPITAL		1,156	10,332		
FEC RAILWAY FEC DOUBLE TRACK MICCO TO GIFFORD RAIL CAPACITY PROJECT		4203571 CAPITAL		24,002			
SFRC PLANNING BOX TRANSPORTATION PLANNING		4207831 PLANNING		150	150		
SFRC/CONSULTANT RAILROAD & TRACK & SIGNAL TRAINING PRELIMINARY ENGINEERING		4208281 PRELIMINARY ENGINEERING	1				

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SFRC,SOUTH FLORIDA RAIL CORRIDOR, RIGHT OF WAY ACTIVITIES	LEASE APPRAISALS	4213201 RIGHT OF WAY	3				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BOX PROGRAM #13 TRANSIT IMPROVEMENT		2346361 OPERATIONS	74	283	383	839	833
SFEC TMA YEAR #2 \YEAR #3 \YEAR#4 COMMUTER TRANS. ASSISTANCE		2346371 OPERATIONS	60	60	60	60	60
DISTRICT BOX/PTO MASS TRANSIT MATCHING GRANTS TRANSIT IMPROVEMENT		2346401 CAPITAL	706				
DISTRICTWIDE BOX PTO SECTION 5303 GRANTS PTO STUDIES		2346611 PLANNING	706				
DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM COMMUTER TRANS. ASSISTANCE		2346631 PLANNING	870	870	870	870	870
EV COMMUNITY TRANSPORTATION PROGRAM COMMUTER TRANS. ASSISTANCE		2346691 OPERATIONS	10	10	10	10	10
DISTRICTWIDE BOX OPERATING/ADMIN. ASSISTANCE		2346761 OPERATIONS	1	700	746	795	845
D/W TRANSIT BOX PROGRAM#2010 SERVICE DEVELOPMENT FUNDING ACTION		2346791 OPERATIONS	3	501			
TCRA FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		2346811 OPERATIONS	1,917	1,917	1,667	1,667	1,667
SFRTA DISTRICTWIDE TRANSIT SERVICE DEMONSTRATION		4179831 OPERATIONS	976	1,003	1,009	1,049	1,049
D/W GENERAL CONSULT TRANS/MOBILITY TECH ASST REGIONAL COORDINATION CORRIDOR/SUBAREA PLANNING		4190081 PLANNING	500				
SFRTA FEEDER BUS ENHANCEMENTS OPERATING FOR FIXED ROUTE		4204851 OPERATIONS	350				

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GEOGRAPHIC DISTRICT 04  
DISTRICTWIDE

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OMD DISTRICTWIDE STUDIES CONSULTANTS TRANSPORTATION PLANNING		4211521 PLANNING	400				

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GEOGRAPHIC DISTRICT 04  
 DISTRICTWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE URBAN MODEL DEVELOPMENT PLANNING MODELS/DATA UPDATE		2330571 PLANNING	400	400	400	400	300
DISTRICTWIDE TRANSPORTATION STATISTICS		2331161 PLANNING		600		600	
TRAFFIC DATA COLLECTION TRANSPORTATION STATISTICS		2331481 PLANNING	600		600		600
D/W STATISTICS DATA COLLECTION& ANALYSIS TRANSPORTATION STATISTICS		2331501 PLANNING	550	550	600	600	600
GPC-SYSTEMS PLANNING PROJECT TRAFFIC & CORRIDOR ANALYSIS CORRIDOR/SUBAREA PLANNING		2331521 PLANNING	517	500	550	550	500
DISTRICTWIDE BOX PLANNING GRANTS CONTINGENCIES TRANSPORTATION PLANNING		2331541 PLANNING	75	100		50	
DISTRICTWIDE BOX FOR PROJ RELATED CORRIDOR & SYS PLAN TRANSPORTATION PLANNING		2331551 PLANNING	77	437	5	243	78
D/W CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		2331581 PLANNING	100	200	200	250	200
MODEL DATA COLLECTION AND ANALYSIS PLANNING MODELS/DATA UPDATE		2331672 PLANNING	400				
LEVEL-OF-SERVICE/LOS TECHNICAL SUPPORT DATA COLLECT & ANALYSIS TRANSPORTATION PLANNING		2331811 PLANNING	100	250		250	
DISTRICTWIDE SPECIAL PROJECTS TRANSPORTATION PLANNING		2331851 PLANNING	400	300	200	300	200
TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING TRANSPORTATION PLANNING		4034681 PLANNING	826	885	908	982	1,981

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GEOGRAPHIC DISTRICT 04  
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DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034691 PLANNING	669	678	719	719	
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034701 PLANNING	199	199	204	204	
DRI-GIS DATABASE TRANSPORTATION PLANNING		4152151 PLANNING	37				
GIS SUPPORT TRANSPORTATION PLANNING		4182371 PLANNING	200	150	150	150	100
DISTRICTWIDE SIS PROGRAM SUPPORT PROGRAM PRODUCT MAINTENANCE		4208001 PLANNING	400		400		400

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COCOA OPERATIONS COMPLEX PHASE I FIXED CAPITAL OUTLAY		2433401 PRELIMINARY ENGINEERING	5				
COCOA OPERATIONS COMPLEX PHASE II FIXED CAPITAL OUTLAY		2433402 DESIGN BUILD	10				
COCOA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		4180631 PRELIMINARY ENGINEERING	413				
COCOA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		4180632 DESIGN BUILD		9,678			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 REST AREA 9MI N INDIAN RIVER CO LINE BOTH SIDE REST AREA	.219 MI	2423181 DESIGN BUILD	40				
I-95 REPAIR BRIDGES BR#700055,700056 GUNITE BRIDGE-REPAIR/REHABILITATION	4.699 MI	2423191 CONSTRUCTION	583				
I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCH PD&E/EMO STUDY	44.346 MI	4055061 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	17 220 646				
I-95 FROM N OF SR 528 TO N OF SR 50 ADD LANES & REHABILITATE PVMNT	10.187 MI	4055062 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	665 659 161	220 2,881 50	3,063 500	1,500 51,737	
I-95 FROM S OF SR514 (MALABAR) TO N OF SR 518 ADD LANES & REHABILITATE PVMNT	12.405 MI	4055063 PRELIMINARY ENGINEERING RIGHT OF WAY	41 8,142				
I-95 FROM N OF SR 518 TO S OF SR 519 ADD LANES & REHABILITATE PVMNT	9.631 MI	4055064 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	34 5,045 440				
I-95 FROM S OF SR 519 TO N OF SR 528 ADD LANES & REHABILITATE PVMNT	12.411 MI	4055065 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	355 3,799 1,060 129,946			4,000	
I-95 INTERCHANGE PINEDA INTERCHANGE (MAJOR)	1.500 MI	4055066 PRELIMINARY ENGINEERING	2				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 FROM S OF SR514 MALABAR RD TO S OF SR519 INCLUDING PINEDA INTERCH. ADD LANES & REHABILITATE PVMNT	22.036 MI	4055068 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES ENVIRONMENTAL DESIGN BUILD	300  1,611 26,440	2,000	1,500	5,000	
I-95 FROM SR 50 TO VOLUSIA CO LINE PD&E/EMO STUDY	17.090 MI	4068692 P D & E	1,101				
I-95 FROM SR 50 TO 0.5 MILE N OF SR 46 ADD LANES & REHABILITATE PVMNT	8.800 MI	4068693 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	79	46 500	620	1,597	1,650
I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE ADD LANES & REHABILITATE PVMNT	8.490 MI	4068695 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	65	346 500	1,682	1,442	
BREVARD ENHANCEMENT GROUP#2-INCLUDES 3 I95INT CHG LANDSCAPE/& 1 @ SR520 LANDSCAPING	.400 MI	4120031 CONSTRUCTION	69				
I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR) ADD LANES & REHABILITATE PVMNT	12.316 MI	4130721 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	134 4,125		160	2,100	9,738
I-95 INTERSTATE MEDIAN BARRIER GUARDRAIL	16.363 MI	4163922 DESIGN BUILD	420				
I-95 INDIAN RIVER CO LINE PAVEMENT CHANGE SOUTH OF SR 514 MILL AND RESURFACE	12.443 MI	4169381 PRELIMINARY ENGINEERING CONSTRUCTION	150	5,412			
I-95 (SR 9) COUNTYWIDE BR#700100,700164 BRIDGE-REPAIR/REHABILITATION	22.609 MI	4190381 CONSTRUCTION			562		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WILDFIRES 2006 BREVARD COUNTYWIDE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4215355					
		LOCAL ADVANCE REIMBURSE	10				
		MISCELLANEOUS	10				

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SR 500 US 192 FROM 3.8M E OSCEOLA CO L TO I-95 ADD LANES & RECONSTRUCT	5.900 MI	2374581 RIGHT OF WAY CONSTRUCTION	139 188				
SR 520 FROM ORANGE CO LINE TO SR 524 ADD LANES & RECONSTRUCT	2.850 MI	2374661 RAILROAD & UTILITES CONSTRUCTION	139 6				
SR 520 FROM SR 524 TO 0.1MI W OF FRIDAY RD ADD LANES & RECONSTRUCT	1.099 MI	2374741 RAILROAD & UTILITES CONSTRUCTION	37 64				
SR 5 US 1 FROM AURORA RD TO POST RD ADD LANES & RECONSTRUCT	2.789 MI	2375031 CONSTRUCTION	8				
SR 520 BANANA RIVER BR#700069 REPL. (NEW BR.WB 700219,EB 700220) REPLACE MEDIUM LEVEL BRIDGE	.825 MI	2375062 CONSTRUCTION	24				
SR 520 FROM 0.1MI W OF FRIDAY RD TO WEST OF TUCKER LANE ADD LANES & RECONSTRUCT	.455 MI	2375321 RAILROAD & UTILITES CONSTRUCTION	6 4				
SR 5 US 1 FROM POST RD TO SR 404 PINEDA CSWY ADD LANES & RECONSTRUCT	2.624 MI	2375501 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	964 57 15				
SR 520 ST JOHNS RV BR#700073 REPLACE LOW LEVEL BRIDGE	.472 MI	2375621 CONSTRUCTION	34				
SR 513(S PATRICK DR) FROM DESOTO PARKWAY TO SR404(PINEDA CAUSEWAY) CORRIDOR IMPROVEMENT	3.156 MI	2375651 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	13 784 500	500	3,125 11,841	500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 501 (CLEARLAKE RD) FROM SR 520 TO N OF MICHIGAN AVE RESURFACING	3.147 MI	2375671 RAILROAD & UTILITES CONSTRUCTION	3 415				
SR 5 (US 1) FROM 1,000'S BARNES BLVD TO PARK AVENUE TRAFFIC OPS IMPROVEMENT	2.328 MI	2375761 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	100 565	700	1,000	3,721	
SR 5 (US 1) FROM PARK AVENUE TO 500'S ROSA L JONES DR ADD LANES & RECONSTRUCT	2.165 MI	2375762 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	202 770	3,000 14,540	1,100		
SR 5 (US 1) FROM ROSA L JONES DR TO PINE STREET ADD LANES & RECONSTRUCT	.804 MI	2375921 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	77 1,045 247	150	1,000 5,736	300	
SR 5 (US 1) FROM PINE STREET TO CIDCO ROAD ADD LANES & RECONSTRUCT	3.764 MI	2375922 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,591			2,520 28,194	
SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE INTERSECTION (MAJOR)	.547 MI	2376502 PRELIMINARY ENGINEERING RIGHT OF WAY	60			2,602	16,407
SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE ADD LANES & RECONSTRUCT	.170 MI	2376503 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	490 131		1,520		
SR 507 BABCOCK ST FROM SR 514 TO CR 516 LIGHTING	2.528 MI	2376641 CONSTRUCTION	14				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 3 FROM SR 520 TO SR 528 PRELIMINARY ENGINEERING	3.492 MI	2377051 PRELIMINARY ENGINEERING	3				
SR 3 FROM SR 520 TO SKYLARK AVE CORRIDOR IMPROVEMENT	.998 MI	2377052 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	186 40 248				
SR 3 FROM SKYLARK AVE TO SR 528 ADD LANES & RECONSTRUCT	2.311 MI	2377053 ENVIRONMENTAL	417				
SR 3 FROM SR 520 TO SKYLARK AVE LANDSCAPING	.926 MI	2377054 CONSTRUCTION	150				
SR 500 US 192 FROM OSCEOLA CO LINE TO ADD LANES & RECONSTRUCT	3.8MI E OF CO LINE 3.787 MI	2377301 CONSTRUCTION	127				
COUNTYWIDE 4 BR'S BR#700094,0163,0180,0951 BRIDGE-REPAIR/REHABILITATION	37.954 MI	2377371 CONSTRUCTION	80				
SR 406 TITUSVILLE BR#704049 & 704125 OVER IWW (MAX BREWER BR) CONSTRUCT BRIDGE - HIGH LEVEL	.545 MI	2412001 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	722 25	200		120 53,239	
SR 528 WB BRIDGE OVER INDIAN RIVER #700016 BRIDGE-REPLACE AND ADD LANES	1.296 MI	4046011 PRELIMINARY ENGINEERING RAILROAD & UTILITES	14 26				
SR 528 FROM SR 520 TO SR A1A PD&E/EMO STUDY	17.724 MI	4074021 P D & E	3				
SR 500 US 192 INT. SR A1A DRAINAGE IMPROVEMENTS	.057 MI	4090341 CONSTRUCTION	27				
SR 404 FROM W OF BANANA RIVER TO SR A1A LANDSCAPING	1.320 MI	4091653 CONSTRUCTION	88				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 401 BARGE CANAL BRS 700117/30 & 31 BRIDGE-REPAIR/REHABILITATION	.600 MI	4100171 PRELIMINARY ENGINEERING CONSTRUCTION	2 2				
SR 520 INDIAN RIVER BR'S 700137 &61 BRIDGE-REPAIR/REHABILITATION	.879 MI	4100181 CONSTRUCTION	93				
SR 5 (US 1) OVER SEBASTIAN RIVER BR # 700001 &700011 BRIDGE/CULVERT REPLACEMENT	.150 MI	4114761 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	152 330 88	19,429	800		
SR 5 (US 1) FROM END ONE-WAY PAIR TO LAGRANGE RD SOUTHBOUND RESURFACING	2.611 MI	4116661 CONSTRUCTION			3,372		
SR 5 US 1 SR 50 GRACE ST RESURFACING	3.281 MI	4116671 CONSTRUCTION	187				
SR 518 FROM .143 MI E PINEAPPLE TO SR A1A (ATLANTIC AVE) RESURFACING	2.839 MI	4119971 CONSTRUCTION		4,409			
SR 501/ SR 524 FROM MICHIGAN BLVD(SR524) TO INDUSTRY-CLEARLAKE RD SIDEWALK	1.951 MI	4120111 CONSTRUCTION	79				
BREVARD TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130191 OPERATIONS	361	369	377	388	400
SR 524 I-95 INTERCHANGE ADD LEFT TURN LANE(S)	.607 MI	4133521 CONSTRUCTION	50				
SR 520 FROM SR 5 (US 1) TO PAVEMENT CHG AT BRIDGE RESURFACING	1.100 MI	4135761 RAILROAD & UTILITES CONSTRUCTION	3 345				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 524 FROM SR 520 TO SR 528 RESURFACING	5.019 MI	4135861 CONSTRUCTION	272				
SR 401 N OF CANAVERAL BARGE CN KENNEDY SPACE CENTER GATE RESURFACING	1.803 MI	4135871 CONSTRUCTION	89				
SR 5 (US 1) FROM SR 514 (MALABAR RD) TO RESURFACING	.084MILE S ROBERT CONLAN 3.620 MI	4135891 CONSTRUCTION	154				
SR 5 (US 1) FROM SR 514 (MALABAR RD) TO LANDSCAPING	.084MILE S ROBERT CONLAN 3.620 MI	4135892 CONSTRUCTION	150				
SR 405 FROM FOX LAKE RD TO N OF SWAN LAKE DR ADD LEFT TURN LANE(S)	.679 MI	4137641 CONSTRUCTION	1,155				
BREVARD MPO SET ASIDE FOR TRAFFIC OPERATIONS PROJECTS TRAFFIC OPS IMPROVEMENT		4141701 CONSTRUCTION		651	1,188	363	416
SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 BRIDGE/CULVERT REPLACEMENT	.790 MI	4149591 PRELIMINARY ENGINEERING ENVIRONMENTAL DESIGN BUILD	240 68			40 8,223	
SR 5 (US 1) FROM KNOX MC RAE TO COUNTRY CLUB DRIVE TRAFFIC SIGNALS	.830 MI	4149751 PRELIMINARY ENGINEERING CONSTRUCTION	10	591			
SR 501 FROM SR 520 TO MICHIGAN AVENUE TRAFFIC SIGNALS	2.235 MI	4149771 PRELIMINARY ENGINEERING CONSTRUCTION	10	737			
SR 528 OVER SYKES CREEK BR # 700112 BRIDGE-REPAIR/REHABILITATION	.023 MI	4150331 CONSTRUCTION	220				
SR 404 OVER BANANA RIVER BRIDGE# 700082 & 700148 BRIDGE-REPAIR/REHABILITATION	.057 MI	4150341 CONSTRUCTION	55				

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SR 5 (US 1) AT EAU GALLIE RIVER BRIDGE SAFETY PROJECT	.035 MI	4154861 CONSTRUCTION	16				
SR 500 US 192 FROM SB I-95 OFF RAMP TO NB I-95 OFF RAMP INTERCHANGE (MINOR)	.127 MI	4155041 CONSTRUCTION	21				
SR 405 FROM SR 50 TO SR5(US-WASHINGTON) NB RESURFACING	5.422 MI	4155181 RAILROAD & UTILITES CONSTRUCTION	10 4,077				
SR A1A AT SR518 (EAU GALLIE BLVD ) TRAFFIC SIGNALS	.001 MI	4159761 PRELIMINARY ENGINEERING CONSTRUCTION	10 38				
SR 404 OVER INDIAN RIVER BRIDGES# 700077& 700143 BRIDGE-REPAIR/REHABILITATION	.432 MI	4161321 CONSTRUCTION	83				
SR 518 FROM I-95 TO JOHN RODES BLVD TRAFFIC OPS IMPROVEMENT	.517 MI	4164061 CONSTRUCTION	1,661				
SR A1A AT US 192 TRAFFIC OPS IMPROVEMENT	.006 MI	4164071 CONSTRUCTION	481				
SR 520 FROM EAST OF SR 5 TO EAST OF FORREST AVE RESURFACING	.298 MI	4164081 PRELIMINARY ENGINEERING CONSTRUCTION	15	1,200			
SR 528 FROM BREVARD CO LINE TO SR 407 EB SIGNING OVERHEAD SIGNING	.870 MI	4167671 CONSTRUCTION	437				
SR 500 (US 192) FROM I-95 TO DAIRY ROAD LIGHTING	4.111 MI	4169651 CONSTRUCTION		300			
SR 46 AT I-95 NORTHBOUND RAMPS TRAFFIC SIGNALS	.156 MI	4170061 CONSTRUCTION	27				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR3 COURTNEY PK NB FROM.011MI S/SMITH/GRANT TO KSC GATE NB ONLY RESURFACING	5.897 MI	4171531 CONSTRUCTION	2,441				
SR A1A FROM SR 520 TO OVERPASS/PAVEMENT RESURFACING	3.200 MI	4171591 RAILROAD & UTILITES CONSTRUCTION	6 240				
SR 5 US 1 (SB ONLY) FROM INDIAN RIVER CO LINE TO 1ST STREET SB ONLY RESURFACING	5.396 MI	4171661 CONSTRUCTION	3,012				
SR A1A FROM INDIAN RIVER CO LINE TO OAK STREET RESURFACING	14.245 MI	4171881 CONSTRUCTION		7,239			
SR 520 OVER CANAL BR # 700169 BRIDGE-REPAIR/REHABILITATION	.004 MI	4177791 CONSTRUCTION	260				
SR 520 (KING ST) AT RR XING 272097Y FEC RR RAIL SAFETY PROJECT		4180031 RAILROAD & UTILITES	101				
SR A1A N & S NORTH/SR520 SOUTH/16TH ST N SEG/MEADE S SEG/1ST SIDEWALK	2.557 MI	4182091 PRELIMINARY ENGINEERING CONSTRUCTION			160	805	
SR 5 US 1 FROM N WASHINGTON/ORANGE TO INDIAN RIVER/BROAD ST DRAINAGE IMPROVEMENTS	.073 MI	4183141 CONSTRUCTION	1				
SR 405 FROM COLUMBIA BLVD AT SISSON ROAD ADD LEFT TURN LANE(S)	.092 MI	4183261 CONSTRUCTION	48				
SR 500 (US 192) FROM I-95 TO AIRPORT BLVD INTCHG ADD TURN LANE(S)	5.016 MI	4183281 CONSTRUCTION				1,462	
US 192 WEST OF THE INDIAN RIVER EAST OF THE INDIAN RIVER LIGHTING	.900 MI	4184371 CONSTRUCTION	29				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5 (US 1) 1WAY PAIRS FROM GARDEN ST TO GRACE ST RESURFACING	2.001 MI	4186471 PRELIMINARY ENGINEERING CONSTRUCTION	855		3,699		
SR 5 (US 1) FROM SR 406 (GARDEN ST) TO GRACE ST SIDEWALK	2.001 MI	4186472 CONSTRUCTION			636		
SR 500 (US 192) INDIAN RIVER BR # 700174 & 700181 BRIDGE-REPAIR/REHABILITATION	.491 MI	4190401 CONSTRUCTION		325			
SR 528 FROM .428MI E BR#700110 TO .158MI E BR# 700140 EB RESURFACING	5.793 MI	4195631 CONSTRUCTION		3,944			
SR 5 (US 1) FROM 158'S OF MINNIE LANE TO VOLUSIA CO LINE RESURFACING	8.700 MI	4195921 CONSTRUCTION			9,800		
SR 520 FROM SYKES CREEK BLVD TO W OF NEW FOUND HARBOUR DRAINAGE IMPROVEMENTS	.780 MI	4197681 CONSTRUCTION	285				
SR 518 OVER INDIAN RIVER BRIDGE-REPAIR/REHABILITATION	.133 MI	4201131 CONSTRUCTION		285			
BREVARD COUNTY COUNTYWIDE BRIDGES BRIDGE-REPAIR/REHABILITATION	.149 MI	4201141 CONSTRUCTION		206			
HURRICANE WILMA EMERGENCY CONTRACT US 1 SLOPE REPAIR EMERGENCY OPERATIONS	2.175 MI	4209301 ENVIRONMENTAL	96				
SR 406 (GARDEN ST) RR CROSSING 271997-L RAIL SAFETY PROJECT		4212491 CONSTRUCTION	2				
WILDFIRES 2006 BREVARD COUNTYWIDE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4215352 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	10 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT MALABAR BLVD BR#705911 TURKEY CREEK IN PALM BAY REPLACE LOW LEVEL BRIDGE	.200 MI	2412111 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	58 40		290 2,524		
CR 516 (PALM BAY RD) FROM MINTON RD TO CONLAN BLVD ADD LANES & RECONSTRUCT	4.480 MI	2412211 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	373 3,200 76				
PALM BAY ROAD FROM MINTON RD TO PINWOOD DR ADD LANES & RECONSTRUCT	4.027 MI	2412212 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,100 30,707	800			
CR 516 PALM BAY RD FROM PINWOOD DR TO RJ CONLAN BLVD ADD LANES & RECONSTRUCT	1.160 MI	2412213 CONSTRUCTION CONTRACT INCENTIVES	8,836 300				
APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD ADD LANES & RECONSTRUCT	1.900 MI	2412411 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	869 107		413	2,014	15,455
WICKHAM ROAD AT NASA BLVD & ELLIS RD PRELIMINARY ENGINEERING	.652 MI	4046671 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	58 1,270 41	150 1,597	1,515	6,331	
BREVARD ENHANCEMENT GROUP1-INC/4 HWY ENHANCEM ENTS@4 LOCATIONS/BREV CO LANDSCAPING	.500 MI	4120021 CONSTRUCTION	300				
BREVARD CO SIDEWALKS FROM 6 LOCATIONS WITHIN SATELLITE BEACH SIDEWALK		4139951 CONSTRUCTION	174				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD COUNTY TRAILHEAD PROGRAM BIKE PATH/TRAIL		4154351 PRELIMINARY ENGINEERING CONSTRUCTION		75	600		
BOUNDARY CANAL TRAIL FROM TURKEY CREEK SANCTUARY TO MARIE STREET BIKE PATH/TRAIL		4154961 LOCAL ADVANCE REIMBURSE			275		
HURRICANE WILMA REPAIRS PERFORMED BY CITY OF PALM BAY EMERGENCY OPERATIONS		4186234 CONSTRUCTION	100				
PINEDA CSWY EXT FROM I-95 TO WICKHAM RD / CR 509 ADD LANES & RECONSTRUCT		4196591 CONSTRUCTION	11,000				
PINEDA CSWY REALIGN FROM WICKHAM RD/CR 509 TO SR 5/ US 1 ADD LANES & RECONSTRUCT	.620 MI	4196592 CONSTRUCTION	9,100				
BARNES BLVD RR CROSSING 272108-J RAILROAD SIGNAL		4206891 RAILROAD & UTILITES	121				
CITY OF COCOA RENOVATION OF DIXON ROAD S112 EARMARK FUNDING ACTION		4212181 PRELIMINARY ENGINEERING CONSTRUCTION	119 475				
CITY OF COCOA RENOVATIONS INDUSTRY ROAD S112 EARMARK FUNDING ACTION		4212191 PRELIMINARY ENGINEERING CONSTRUCTION	79 317				

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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 05  
BREVARD COUNTY

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD ROADWAY ROUTINE MAINTENANCE	72.693 M	2452201 BRDG/RDWY/CONTRACT MAINT	100				

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 MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD ROADWAYS ROUTINE MAINTENANCE	100.933 M	2438711 BRDG/RDWY/CONTRACT MAINT	2,800				
MOA - MELBOURNE ROUTINE MAINTENANCE CONTRACTS		2439681 BRDG/RDWY/CONTRACT MAINT	57	59	59	59	59
CITY OF PALM BAY MOA ROUTINE MAINTENANCE CONTRACTS		2440041 BRDG/RDWY/CONTRACT MAINT	29	29	29	29	
MOA CTY OF ROCKLEDGE ROUTINE MAINTENANCE CONTRACTS		2440071 BRDG/RDWY/CONTRACT MAINT	25	25	26	27	27
MOA TITUSVILLE ROUTINE MAINTENANCE CONTRACTS		2441001 BRDG/RDWY/CONTRACT MAINT	56	58	58	58	58
MOA - CITY OF COCOA ROUTINE MAINTENANCE CONTRACTS		2443481 BRDG/RDWY/CONTRACT MAINT	20	20	21	21	21
MOA - BREVARD COUNTY ROUTINE MAINTENANCE CONTRACTS		2447061 BRDG/RDWY/CONTRACT MAINT	54	56	56	56	56
MOA - INDIAN HARBOUR BEACH ON SR 513 ROUTINE MAINTENANCE CONTRACTS		2447291 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	6
RPM/THERMO REPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		2447391 BRDG/RDWY/CONTRACT MAINT	700				
MOA - INDIALANTIC ROUTINE MAINTENANCE CONTRACTS		4064911 BRDG/RDWY/CONTRACT MAINT	6	7	7	7	7
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136154 BRDG/RDWY/CONTRACT MAINT	473	485	499		
BREVARD PRIMARY ROADWAYS INHOUSE ROUTINE MAINTENANCE		4181041 BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DRAIN CLEANING VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4199391 BRDG/RDWY/CONTRACT MAINT	400	400	400	400	
VEGETATION/AESTHETIC ITEMS MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4199392 BRDG/RDWY/CONTRACT MAINT	1,100	1,100	1,100	1,100	
SIGN REPAIR/MAINT. ROUTINE MAINTENANCE CONTRACTS		4199393 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	
SHOULDER REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4199411 BRDG/RDWY/CONTRACT MAINT	350				
DRAIN & SIDEWALK REPAIRS-VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4199412 BRDG/RDWY/CONTRACT MAINT	200				
MECHANIZED ASPHALT REPAIRS-VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4199413 BRDG/RDWY/CONTRACT MAINT	297				

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 BREVARD COUNTY

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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
----- BEELINE N SR407 TOLL FROM SR 528 NORTH TO SR 405 ROUTINE MAINTENANCE	6.797 M	2449531 BRDG/RDWY/CONTRACT MAINT	10				
----- BEELINE EXTENSION E 528 ORANGE CO- E TO US1 SECTION 70007 (TOL5) ROUTINE MAINTENANCE	9.956 M	2449551 BRDG/RDWY/CONTRACT MAINT	10				
----- BEELINE E SR528,407 IN-HOUSE ROUTINE MAINTENANCE		4182311 BRDG/RDWY/CONTRACT MAINT		20	20	20	
----- HURRICANE FRANCES REPAIRS PERFORMED BY CITY OF PALM BAY EMERGENCY OPERATIONS		4186231 BRDG/RDWY/CONTRACT MAINT	80				
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GEOGRAPHIC DISTRICT 05  
BREVARD COUNTY

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MISCELLANEOUS: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD SHORELINE STABILIZATION PROJECT A1A TO US 1 ENVIRONMENTAL ACTION		4185651 P D & E	5				

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 MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GRADICK DR BR#704031 GOAT CREEK IN MALABAR REPLACE LOW LEVEL BRIDGE	.580 MI	2412101 PRELIMINARY ENGINEERING CONSTRUCTION	36 500				

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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD-SPACE CST EX CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT		2472821 CAPITAL					580
BREVARD-SPACE COAST REG HANGAR CONSTRUCTION CONSTRUCT HANGAR		2473821 CAPITAL	400				
BREVARD-SPACE COAST REHAB OF AIRPORT FACILITY PH 4 AVIATION PRESERVATION PROJECT		4048531 CAPITAL			100		
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4049221 CAPITAL			550		
BREVARD-SP COAST REG AIRPORT SECURITY ENHANCEM ENTS AVIATION SECURITY PROJECT		4049251 CAPITAL					300
BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNECTORS AVIATION PRESERVATION PROJECT		4076581 CAPITAL		2,000			
BREVARD-MELBOURNE INT'L PARKING LOT RESURFACING & MARKING AVIATION REVENUE/OPERATIONAL		4076601 CAPITAL	722				
BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A AVIATION CAPACITY PROJECT		4076941 CAPITAL					1,600
BREVARD-MELBOURNE CONSTRUCT AIRPORT MAINTENANCE FACILITY AVIATION REVENUE/OPERATIONAL		4094361 CAPITAL	1,000				
BREVARD-MELB INTL EXPAND FUEL FARM #1 AVIATION REVENUE/OPERATIONAL		4094391 CAPITAL				556	
BREVARD-ARTHUR DUNN FAA IMPROVEMENT AIRPORT IMPROVEMENT		4094471 CAPITAL	167				
BREVARD-ARTHUR DUNN ACQUIRE LAND RPZ AVIATION SAFETY PROJECT		4094491 CAPITAL			500		

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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD-ARTHUR DUNN CONSTRUCT SHADE HANGARS AVIATION REVENUE/OPERATIONAL		4094501 CAPITAL	175				
BREVARD-MERRITT IS CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4094581 CAPITAL		450			
BREVARD-MERRITT IS CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		4094591 CAPITAL			550		
BREVARD-MERRITT IS LAND ACQUISITION RUNWAY II APPROACH AIRPORT IMPROVEMENT		4094601 CAPITAL	600				
BREVARD-SPACE COAST REGIONAL LAND ACQUISITION AVIATION CAPACITY PROJECT		4094701 CAPITAL				900	
BREVARD-SPACE COAST REHABILITATE AIRPORT FACILITY PHASE III AVIATION PRESERVATION PROJECT		4094711 CAPITAL	100				
BREVARD-MELB INTL REPLACE AIRPORT SECURITY FENCE AVIATION SECURITY PROJECT		4097811 CAPITAL					835
BREVARD-MERRITT IS REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4097871 CAPITAL			250		
BREVARD-SP COAST REG REHABILITATE AND EXTEND TAXIWAY 'F' CONSTRUCT/EXTEND TAXIWAY		4098131 CAPITAL		400			
BREVARD-SP COAST REG FAA IMPROVEMENT PROJECT AIRPORT IMPROVEMENT		4098171 CAPITAL	167				
BREVARD- MELBOURNE INT'L SECURITY SYSTEM & VEHICLE AVIATION SECURITY PROJECT		4119191 CAPITAL		625			
BREVARD-ARTHUR DUNN LAND ACQ RPZ RUNWAY 15-33 AVIATION SAFETY PROJECT		4144211 CAPITAL		450			

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE 2 REPAIR FACILITIES		4144221 CAPITAL	250				
BREVARD-ARTHUR DUNN UTILITY & ROAD IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4144231 CAPITAL		200			
BREVARD-MERRITT IS REHABILITATE SOUTH APRON AVIATION PRESERVATION PROJECT		4144241 CAPITAL	1,200				
BREVARD-MERRITT IS LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144251 CAPITAL		450			
BREVARD-MERRITT IS RESURFACE ACCESS ROADS RECONST/REP/OVRLY AIRPORT ROAD		4144261 CAPITAL	150				
BREVARD-MERRITT IS CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144271 CAPITAL	450				
BREVARD-SPACE COAST REGIONAL ARFF VEHICLE AVIATION SAFETY PROJECT		4144281 CAPITAL	600				
BREVARD-SPACE COAST REGIONAL CONSTRUCT T-HANGARS & TAXILANES AVIATION REVENUE/OPERATIONAL		4144291 CAPITAL		450			
BREVARD-SPACE COAST REG CONSTRUCT T-HANGARS & TAXILANES T-HANGAR CONSTRUCTION		4144311 CAPITAL	550				
BREVARD-SPACE COAST REGIONAL LAND AQUISITION AIRPORT DEVELOPMENT AVIATION CAPACITY PROJECT		4144321 CAPITAL		1,800			
BREVARD-SPACE COAST REGIONAL REHAB AIRPORT ROAD SYSTEM PHASE 2 AVIATION REVENUE/OPERATIONAL		4144331 CAPITAL		500			
BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE3 AVIATION CAPACITY PROJECT		4144421 CAPITAL		1,000	1,000		

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD-MERRITT IS CONSTRUCT EXECUTIVE HANGAR CONSTRUCT HANGAR		4163321 CAPITAL	500				
BREVARD-ARTHUR DUNN REHAB AIRPORT FACILITIES PHASE III AVIATION PRESERVATION PROJECT		4163331 CAPITAL			200		
BREVARD-ARTHUR DUNN AIRCRAFT HANGERS AVIATION REVENUE/OPERATIONAL		4182801 CAPITAL				750	
BREVARD-ARTHUR DUNN AIRPORT SECURITY ENHANCEMENTS AVIATION SECURITY PROJECT		4182811 CAPITAL				250	
BREVARD-MERRITT IS LAND ACQUISITION AVIATION SAFETY PROJECT		4182961 CAPITAL				900	
BREVARD-SPACE COAST REG CCTV & NEW ACCESS CONTROL SYSTEM PUBLIC TRANS FACILITY SECURITY		4184681 CAPITAL	300				
BREVARD-VALKARIA CONSTRUCT 20 T-HANGARS WI TH OFFICE/FLIGHT PLN AREA AVIATION REVENUE/OPERATIONAL		4208211 CAPITAL	800				
BREVARD-MELBOURNE ACQUIRE ARFF VEHICLE AVIATION SAFETY PROJECT		4208381 CAPITAL					750
BREVARD-MELBOURNE PARKING GARAGE PHASE I AVIATION REVENUE/OPERATIONAL		4208391 CAPITAL				4,000	4,000
BREVARD-MERRITT ISL REHABILITATION OF AIRPORT FACILITIES AVIATION PRESERVATION PROJECT		4208401 CAPITAL					500
BREVARD-ARTHUR DUNN CONSTRUCT T-HANGAR AVIATION REVENUE/OPERATIONAL		4208411 CAPITAL					1,200

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GEOGRAPHIC DISTRICT 05  
 BREVARD COUNTY

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TITUSVILLE-AMTRAK FEC RR STATION RAIL CAPACITY PROJECT		4131581 CAPITAL	813				
COCOA-AMTRAK FEC RR STATION RAIL CAPACITY PROJECT		4131591 CAPITAL	1,625				
MELBOURNE AMTRK FEC RR STATION RAIL CAPACITY PROJECT		4131601 CAPITAL	813				
FLA EAST COAST RR FROM FRONTENAC TO CITY POINT RAIL CAPACITY PROJECT		4187441 RAILROAD & UTILITES	7,596				

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL SEAPORT CAPACITY PROJECT		4184101 CAPITAL				46,058	
PORT CANAVERAL FSTED COUNCIL GRANT SEAPORT IMPROVEMENT		4203171 CAPITAL	2,000				
PORT CANAVERAL HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207131 MISCELLANEOUS	125				



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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD-SCAT BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2459781 OPERATIONS	5,524				
BREVARD-SCAT BLOCK GRANT OPERATING OPERATING FOR FIXED ROUTE		4046121 OPERATIONS		5,511	5,519	5,572	5,572
BREVARD-SCAT URBAN CAPITAL CAPITAL FOR FIXED ROUTE		4093471 CAPITAL	6,447				
SPACE COAST AREA TRANSIT COMMUTER TRANS. ASSISTANCE		4161751 OPERATIONS	305				
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179701 OPERATIONS		150	150		
SCAT COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179721 OPERATIONS				150	150
BREVARD MPO SECTION 5303 UPWP PTO STUDIES		4206351 PLANNING	167	110	110	110	110
SPACE COAST AREA TRANSIT D/B/A SCAT WEEKEND BUS SERVICE TRANSIT SERVICE DEMONSTRATION		4206401 OPERATIONS	182	182	182		
SPACE COAST AREA TRANSIT D/B/A SCAT EXTENDED EVENING SERVICE TRANSIT SERVICE DEMONSTRATION		4206411 OPERATIONS	339	339	339		
BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 TRANSIT SERVICE DEMONSTRATION		4206421 OPERATIONS	350	350	350	394	130
BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY TRANSIT SERVICE DEMONSTRATION		4206431 OPERATIONS	350	350	350	394	130
BREVARD-SPACE COAST AREA TRANSIT SCAT _____ NEW SOUTH TERMINAL BUILDING URBAN CORRIDOR IMPROVEMENTS		4206441 CAPITAL	5,698	5,500			

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 BREVARD COUNTY

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD COUNTY BCC, DBA SPACE COAST AREA TRAN SIT FUNDING FOR JOB ACCES OPERATING/ADMIN. ASSISTANCE		4211861 OPERATIONS	325				
BREVARD BCC DBA SPACE COAST AREA TRANSIT FUNDS FOR NEW FREED. PGM. OPERATING/ADMIN. ASSISTANCE		4212101 OPERATIONS	209				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485141 OPERATIONS	1,176	1,189	1,203	1,225	1,236
BREVARD CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485142 PLANNING	28	28	29	30	30

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GEOGRAPHIC DISTRICT 05  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BREVARD URBAN AREA FY 2007 PL_FUNDS TRANSPORTATION PLANNING		4124451 PLANNING	898				
BREVARD URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143201 PLANNING		550			
BREVARD UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163541 PLANNING			562		
BREVARD URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179581 PLANNING				575	588
SR A1A, US 1 SEVEN CONNECTOR CAUSEWAYS INDIAN RIVER LAGOON CORRIDOR IMPROVEMENT		4187641 PLANNING	65				

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GEOGRAPHIC DISTRICT 05  
 FLAGLER COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 FROM CO LN/OLD DIXIE HWY TO PALM COAST PKWY ADD LANES & REHABILITATE PVMNT	11.553 MI	2423401 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	17 1,500 177				
I-95 LANDSCAPING AT OLD DIXIE HWY INTERCHG AND SR 100 INTERCHANGE LANDSCAPING	.347 MI	2423402 CONSTRUCTION	200				
I-95 FROM PALM COAST PKWY TO ST JOHNS CO LINE ADD LANES & REHABILITATE PVMNT	7.659 MI	2423411 CONSTRUCTION CONTRACT INCENTIVES	208 1,000				

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 FLAGLER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 100 FROM SR 5 US 1 TO 0.1MI W OF BELLE TERR ADD LANES & RECONSTRUCT	2.237 MI	2379651 RIGHT OF WAY CONSTRUCTION	2,313 44				
SR 100 FROM US 1 TO W OF BELLE TERRACE LANDSCAPING	2.237 MI	2379652 CONSTRUCTION	125				
SR 11 LITTLE HAW CREEK BR # 730073 REPLACE LOW LEVEL BRIDGE	.459 MI	4086391 P D & E PRELIMINARY ENGINEERING CONSTRUCTION ENVIRONMENTAL	20 14 90	2,179			
SR 5 US 1 BLACK BRANCH CREEK #730004 & 730042 BRIDGE/CULVERT REPLACEMENT	.017 MI	4110921 PRELIMINARY ENGINEERING CONSTRUCTION	100			2,789	
FLAGLER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130192 OPERATIONS	26	27	28	29	30
SR 5 US 1 FROM END/C&G AT WOODLAND TO ST JOHNS CO LINE RESURFACING	12.783 MI	4135711 CONSTRUCTION	541				
COUNTY WIDE BRIDGES SR-9 (I95) US 1 (SR5) BRIDGE 730032 & 008 BRIDGE-REPAIR/REHABILITATION	.050 MI	4161631 CONSTRUCTION	9				
SR 11 FROM VOLUSIA CO LINE TO SR 5 (US 1) RESURFACING	15.507 MI	4171411 CONSTRUCTION		6,557			
SR A1A FROM VOLUSIA COUNTY LINE TO 13TH STREET RESURFACING	3.385 MI	4171581 CONSTRUCTION	1,671				
SR 100 FROM PUTNAM COUNTY LINE TO.377MI E/DEAN RD RESURFACING	16.978 MI	4171831 CONSTRUCTION	8,768				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5 (US 1) SIDEWALK FROM SR 100 TO ROYAL PALMS PARKWAY SIDEWALK	2.427 MI	4174671 PRELIMINARY ENGINEERING CONSTRUCTION			100	300	
SR A1A FROM VOLUSIA/FLAGLER LINE TO DUVAL/ST JOHNS LINE CORRIDOR IMPROVEMENT		4191131 PLANNING	40				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 305 FROM VOLUSIA CO LINE TO 1.5 MILE S OF CR 302 WIDEN/RESURFACE EXIST LANES	8.900 MI	4074631 LOCAL ADVANCE REIMBURSE		6,126			
CR 305 FROM VOLUSIA CO LINE TO CR 304 WIDEN/RESURFACE EXIST LANES	5.160 MI	4074632 CONSTRUCTION	1,329				
LEHIGH TRAIL ALL SEC TIONS FROM COLBERT LANE TO US 1 BIKE PATH/TRAIL	2.700 MI	4107691 CONSTRUCTION	978	570			
MATANZAS WOOD PKWY FROM BIRD OF PARADISE DR TO OLD KINGS RD NEW ROAD CONSTRUCTION	1.854 MI	4119591 PLANNING P D & E LOCAL ADVANCE REIMBURSE	205	500 1,313	5,250		
PALM HARBOR PARKWAY FROM OLD KINGS RD TO FOREST GROVE RD FRONTAGE ROAD	.600 MI	4124131 CONSTRUCTION		709			
CR 304 (DUPONT RD) FROM CR 305 TO SR 11 WIDEN/RESURFACE EXIST LANES	3.000 MI	4159591 PRELIMINARY ENGINEERING			4		
CR 302 FROM CR 305 TO CR 15 SAFETY PROJECT	1.000 MI	4159611 P D & E			55		
OLD KINGS DRIVE FROM FORREST GROVE DR TO OLD KINGS RD FRONTAGE ROAD	2.500 MI	4159621 PRELIMINARY ENGINEERING			150		
PALM COAST PARKWAY FROM BOULDER ROCK DR TO FLORIDA PARK DR ADD THRU LANE(S)	1.200 MI	4159631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION LOCAL ADVANCE REIMBURSE	175	1,489		212	4,646
OLD KINGS RD FROM FARRAGUT DRIVE TO FORREST GROVE DRIVE ADD THRU LANE(S)	2.500 MI	4159641 P D & E			350		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEHIGH TRAILHEAD FROM COLBERT LANE_TO CONN ECTION WITH LEHIGH TRAIL BIKE PATH/TRAIL		4182071 PRELIMINARY ENGINEERING CONSTRUCTION			100	500	
GRAHAM SWAMP TRAIL FROM LEHIGH TRAIL TO UTILITY DR/ COLBERT LN BIKE PATH/TRAIL		4188231 CONSTRUCTION		794			
CR 13 RR CROSSING 271904-P RAILROAD SIGNAL		4206911 RAILROAD & UTILITES	236				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER ROADWAY ROUTINE MAINTENANCE	18.729 M	2453231 BRDG/RDWY/CONTRACT MAINT	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER ROADWAYS ROUTINE MAINTENANCE	84.696 M	2440721 BRDG/RDWY/CONTRACT MAINT	500				
CITY OF BUNNELL MOA ROUTINE MAINTENANCE CONTRACTS		2441721 BRDG/RDWY/CONTRACT MAINT	63	63	63	63	
LIGHTING AGREEMENTS LIGHTING		4136155 BRDG/RDWY/CONTRACT MAINT	43	49	51		
CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4149791 BRDG/RDWY/CONTRACT MAINT	21	22	22	22	22
FLAGLER COUNTY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4149792 BRDG/RDWY/CONTRACT MAINT	9	10	10	10	10
CITY OF PALM COAST MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4173641 BRDG/RDWY/CONTRACT MAINT	68	72	72	72	72
ASSET MANAGEMENT FLAGLER COUNTY PRIMARY WITH CITY OF BUNNELL ROUTINE MAINTENANCE CONTRACTS		4173671 BRDG/RDWY/CONTRACT MAINT	1,267	1,267	1,343	1,343	1,343
FLAGLER ROADWAYS PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181051 BRDG/RDWY/CONTRACT MAINT		500	500	500	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER-FLAGLER CO CONSTRUCT NEW AIR TRAFFIC CONTROL TOWER AVIATION SAFETY PROJECT		4049202 CAPITAL	731	769			
FLAGLER-FLAGLER CO CONSTRUCT T-HANGARS TAXILANES & APRONS AVIATION REVENUE/OPERATIONAL		4049661 CAPITAL			60		
FLAGLER-FLAGLER CO FAA IMPROVEMENT PROJECT AIRPORT IMPROVEMENT		4049671 CAPITAL	167				
FLAGLER-FLAGLER CO CONSTRUCT T HANGARS AVIATION REVENUE/OPERATIONAL		4049681 CAPITAL				425	
FLAGLER-FLAGLER CO AIRPORT PERIMETER ROAD AVIATION CAPACITY PROJECT		4049691 CAPITAL				100	
FLAGLER-FLAGLER CO CONSTRUCT TAXILANES AND HANGARS AVIATION REVENUE/OPERATIONAL		4049701 CAPITAL				60	
FLAGLER-FLAGLER CO EXPAND ACCESS ROAD SOUTH TO RUNWAY 24 AVIATION REVENUE/OPERATIONAL		4094461 CAPITAL		200			
FLAGLER-FLAGLER CO LAND ACQ FOR DEVELOPMENT AIRPORT IMPROVEMENT		4094551 CAPITAL		180			
FLAGLER-FLAGLER CO CONSTRUCT TERMINAL BLDG DESIGN AVIATION REVENUE/OPERATIONAL		4185171 CAPITAL			338		
FLAGLER-FLAGLER CO DESIGN & ENG PARTIAL PARALLEL TW TO RW 6-24 CONSTRUCT/EXTEND TAXIWAY		4196991 CAPITAL	109				
FLAGLER-FLAGLER CO AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4208421 CAPITAL					1,141
FLAGLER-FLAGLER CO CONSTRUCT HANGARS AVIATION REVENUE/OPERATIONAL		4208431 CAPITAL					1,014

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER-FLAGLER CO 5311 OPERATING/ADMIN. ASSISTANCE		4164711 OPERATIONS	489	513	539	572	600
FLAGLER-FLAGLER CO BCC BUSES AND FACILITIES EARMARK PURCHASE VEHICLES/EQUIPMENT		4166771 CAPITAL	932	163	169		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485201 OPERATIONS	203	206	209	214	217
FLAGLER LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485202 PLANNING	18	18	19	19	20

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEESBURG/OCALA MAINT CONSOLIDATION PHASE I FIXED CAPITAL OUTLAY		2433391 PRELIMINARY ENGINEERING	20				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE PD&E/EMO STUDY	12.933 MI	2382751 P D & E RIGHT OF WAY	1,001				45,000
SR 500 US 441 FROM LAKE EUSTIS DR TO CR 44B ADD LANES & RECONSTRUCT	4.691 MI	2383141 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	57 116 1,500				
SR 500 US 441 FROM MILLS STREET TO W OF COLLEGE ROAD ADD LANES & RECONSTRUCT	4.261 MI	2383151 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	3 595 951 625				
SR 500 (US 441) FROM MILLS ST TO W OF COLLEGE RD LANDSCAPING	7.930 MI	2383152 CONSTRUCTION	250				
SR 500 (US 441) FROM PERKINS ST TO N OF GRIFFIN RD INTERSECTION (MAJOR)	.800 MI	2383942 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	171 5,035	2,162 500	1,000 7,544		
SR 500 (US 441) FROM PERKINS ST TO SR 44 ADD LANES & RECONSTRUCT	1.899 MI	2383943 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2,505	135 40	1,222	4,170	3,150
SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING CORRIDOR IMPROVEMENT	1.184 MI	2383944 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1,510	228 3	2,281	6,346	6,128
SR 500 (US 441) FROM MARTIN LUTHER KING TO LAKE ELLA RD ADD LANES & RECONSTRUCT	3.235 MI	2383954 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	16 160 70	294	1,418	463	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL ADD LANES & RECONSTRUCT	4.157 MI	2383955 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	23 60 120	1,254	4,051	1,785	
SR 500 US 441 FROM 0.2MI.W COLLEGE RD TO 0.2MI W OF LK SHORE ADD LANES & RECONSTRUCT	4.000 MI	2384121 CONSTRUCTION	115				
SR 500 US 441 FROM W/ CR473/BLUEGILL TO E/ OF CR 473/BLUEGILL CONSTRUCT SPECIAL STRUCTURE	.520 MI	2384123 PRELIMINARY ENGINEERING DESIGN BUILD	4 123				
SR 500 US 441 FROM .21 MI W/COLLEGE RD TO.2 MI W/LAKESHORE BLVD LANDSCAPING	4.000 MI	2384124 CONSTRUCTION	320				
SR 25 (US 27) FROM N OF SR 530 TO N OF BOGGY MARSH RD ADD LANES & REHABILITATE PVMNT	3.540 MI	2384211 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	21 1,436 19	900			
SR 25 (US27) FROM BOGGY MARSH RD TO LAKE LOUISA RD ADD LANES & RECONSTRUCT	6.515 MI	2384221 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES ENVIRONMENTAL	98 10,229 700	4,090	910		
SR 25 (US 27) FROM 1000'N LAKE LOUISA TO WB RAMP ON SR 50 ADD LANES & REHABILITATE PVMNT	4.685 MI	2384231 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	11 11,779	5,382	860		
SR 25 (US 27) FROM WB RAMP @ SR 50 TO CR 561-A ADD LANES & RECONSTRUCT	2.778 MI	2384241 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 17 764	900			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 50 FROM W OF BLOXHAM BLVD TO W OF HANCOCK RD ADD LANES & RECONSTRUCT	2.450 MI	2384293 PRELIMINARY ENGINEERING RIGHT OF WAY	1,254 1,165	2,398	5,122	6,966	
SR 50 FROM W OF HANCOCK ROAD TO ORANGE CO LINE ADD LANES & RECONSTRUCT	3.695 MI	2384294 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,286 990	80 34,642		1,350	
SR 25 (US 27) BR# 110061 PALATLAKAHA CREEK SB LANE REPLACE LOW LEVEL BRIDGE	.241 MI	4086381 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	25 10 68				
SR 19 FROM SR 50 TO S DIXIE DR RESURFACING	11.987 MI	4091801 CONSTRUCTION	44				
SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 ADD LANES & RECONSTRUCT	2.110 MI	4098701 PRELIMINARY ENGINEERING ENVIRONMENTAL	2,525	188			
SR 25/500 (US 27) N OF GRIFFIN RD DRAINAGE IMPROVEMENTS	.100 MI	4102901 RIGHT OF WAY CONSTRUCTION	629	495			
SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE PD&E/EMO STUDY	7.796 MI	4106751 P D & E	205				
SR 50 OVER PALATLAKAHA RIVER BR # 110027 BRIDGE-REPAIR/REHABILITATION	.028 MI	4114901 CONSTRUCTION	22				
SR 19 AT SR 44 BAY AND GROVE STREETS DRAINAGE IMPROVEMENTS	.402 MI	4115651 CONSTRUCTION	65				
SR 25/ US 27 FROM SO OF CITIZENS BLVD TO SR 500 RESURFACING	7.448 MI	4116031 CONSTRUCTION	652				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 19 FROM BAY ST TO SR 44 RESURFACING	1.563 MI	4116121 CONSTRUCTION		1,450			
SR 40 FROM MARION CO LINE TO 195' W OF RIVER RD RESURFACING	7.196 MI	4116131 CONSTRUCTION	481				
SR 19 GROVE ST GOLDEN GEM DRIVE RESURFACING	5.276 MI	4119811 CONSTRUCTION	139				
SR 25 US 27 FROM O'BRIEN RD TO PALATLAKAHA CREEK BR RESURFACING	7.996 MI	4119931 CONSTRUCTION	22				
LAKE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130193 OPERATIONS	152	157	162	165	170
SR 500 US 441 AT LINCOLN AVE & REINIGER FLEA MARKET INTERSECTION (MINOR)	.243 MI	4134741 CONSTRUCTION	13				
SR 25 US 27 DRAINAGE IMPROVEMENTS	.650 MI	4139501 ENVIRONMENTAL	48				
SR 25/500 (US27/441) FROM CITIZENS BLVD TO EAGLES NEST RD TRAFFIC SIGNALS	4.783 MI	4149741 PRELIMINARY ENGINEERING CONSTRUCTION	8 6				
SR 25 (US 27) AT CORLEY ISLAND RD NORTHWARD ADD LEFT TURN LANE(S)	.060 MI	4150001 CONSTRUCTION	139				
SR 19 FROM CR 48 TO 365' SOUTH OF LITTLE LAKE HARRIS BR RESURFACING	.856 MI	4155161 CONSTRUCTION	74				
US 441 OVER SR 46 BRIDGE# 110030 & 110066 BRIDGE-REPAIR/REHABILITATION	.037 MI	4161251 CONSTRUCTION	1,817				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 46 FROM CR 437 SOUTH TRAFFIC SIGNALS	.026 MI	4162181 RIGHT OF WAY CONSTRUCTION	184	248			
SR 50 LAKE COUNTY ADVANCE ROW ACQUISITION RIGHT OF WAY ACTIVITIES	5.679 MI	4167242 RIGHT OF WAY	606				
SR 500 (US 441) FROM EAST OF PERKINS ST TO WEST OF MILLS ST RESURFACING	1.378 MI	4171631 CONSTRUCTION	2,344				
SR 33 FROM POLK CO LINE TO SR 50 RESURFACING	13.795 MI	4171641 CONSTRUCTION	6,669				
SR 46 FROM .072MILE W/SR 500 TO .129MILE W/RR CROSSING RESURFACING	3.980 MI	4171651 CONSTRUCTION	2,595				
US19/ PITTMAN WORK CENTER ENTRANCE TRAFFIC OPS IMPROVEMENT	1.100 MI	4173801 PRELIMINARY ENGINEERING	15				
SR 44 FROM SR 500 (US 441) TO SR 44 RESURFACING	2.110 MI	4195611 CONSTRUCTION		2,823			
SR 19 FROM 127'N CR42 (BENT TREE RD) TO CR 445 RESURFACING	5.160 MI	4195641 CONSTRUCTION		3,625			
SR 530 (US 192) FROM RAMPS AT SR25 (US 27) TO ORANGE CO LINE RESURFACING	1.011 MI	4195811 CONSTRUCTION		2,278			
SR 25 (US 27) FROM CR 33 TO SUNSHINE AVE RESURFACING	4.150 MI	4195911 CONSTRUCTION			5,294		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 3-3259 LOIS DR 0.8MI N OF CR 448 BR#114052 BRIDGE/CULVERT REPLACEMENT	.102 MI	4071651 PRELIMINARY ENGINEERING	3				
S. LAKE TRAIL PH3&4 FR CITY OF CLERMONT LINE TO SUMTER CO LINE BIKE PATH/TRAIL	9.500 MI	4108251 P D & E	24				
LAKE CO TRAILS MASTER PLAN RESEARCH		4139941 P D & E	35				
TAV-LEE TRAILHEAD CITY OF TAVARES MISCELLANEOUS CONSTRUCTION		4139961 CONSTRUCTION	462				
TAV-LEE TRAIL PH II FROM SR500/CANAL STREET TO LAKES BLVD BIKE PATH/TRAIL	6.515 MI	4154311 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	200	136			
TAV-LEE TRAIL III FROM EAGLES NEST RD TO LAKE CO/SUMTER CO LINE BIKE PATH/TRAIL		4154321 P D & E PRELIMINARY ENGINEERING	200	136			
CR 48 FROM US 27 TO SR 19 PAVE SHOULDERS	4.319 MI	4154721 LOCAL ADVANCE REIMBURSE	840				
CR 466A FROM LAKE/SUMTER CO LINE TO US 27/441 PD&E/EMO STUDY	3.062 MI	4156711 P D & E	5				
FRUITLAND PARK TRAIL FROM GRIFFIN RD TO LAKE ELLA RD BIKE PATH/TRAIL		4161111 P D & E PRELIMINARY ENGINEERING	125	166			
CR 466 FROM SUMTER CO LINE TO US 27/441 ADD LANES & RECONSTRUCT	1.907 MI	4168621 CONSTRUCTION	10,000				
CR42 FROM MARION CO LINE TO MAGGIE JONES ROAD PAVE SHOULDERS	.450 MI	4169881 PRELIMINARY ENGINEERING CONSTRUCTION	100	1,089			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HARTWOOD-MARSH RD SR 500/US 27 ORANGE COUNTY LINE ADD LANES & RECONSTRUCT		4196651 CONSTRUCTION	6,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE ROADWAYS ROUTINE MAINTENANCE	169.668 M	2441201 BRDG/RDWY/CONTRACT MAINT	3,000				
AESTHETICS 'MEGA' MOWING, LITTER, SWEEPING, EDGING ROUTINE MAINTENANCE CONTRACTS		2447542 BRDG/RDWY/CONTRACT MAINT	900				
LIGHTING AGREEMENTS LIGHTING		4136151 BRDG/RDWY/CONTRACT MAINT	84	61	63		
THERMOPLASTIC AND RPM'S AREAWIDE ROUTINE MAINTENANCE CONTRACTS		4157831 BRDG/RDWY/CONTRACT MAINT	150	150			
ASPHALT REPAIRS-MECH VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4157841 BRDG/RDWY/CONTRACT MAINT	150				
LADY LAKE MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4171991 BRDG/RDWY/CONTRACT MAINT	24	25	25	25	25
LAKE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181061 BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	
TREE TRIMMING VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4200961 BRDG/RDWY/CONTRACT MAINT	100				
PIPE CLEANING/REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4200962 BRDG/RDWY/CONTRACT MAINT	230				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE NORRIS ROAD BR#114076 NE LAKE CO REPLACE LOW LEVEL BRIDGE	3.2 MILE N OR CR 44A 3.984 MI	2414441 PRELIMINARY ENGINEERING CONSTRUCTION	3 1,441				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE-LEESBURG REG CONSTRUCT TAXIWAY TO HANGARS AVIATION REVENUE/OPERATIONAL		4076201 CAPITAL			500		
LAKE-LEESBURG REG RUNWAY & TAXIWAY LIGHTING & SIGNAGE AVIATION SAFETY PROJECT		4094401 CAPITAL				300	
LAKE-LEESBURG REG CONSTRUCT NEW HANGAR AVIATION REVENUE/OPERATIONAL		4094411 CAPITAL					900
LAKE-UMATILLA CONSTRUCT AIRCRAFT STORAGE HANGARS AVIATION REVENUE/OPERATIONAL		4094771 CAPITAL	400				
LAKE-UMATILLA EXTEND RUNWAY 18-36 AVIATION CAPACITY PROJECT		4094801 CAPITAL				500	
LAKE-UMATILLA CONSTRUCT TERMINAL BUILDING PHASE I AVIATION REVENUE/OPERATIONAL		4119451 CAPITAL	300				
LAKE-LEESBURG REG OVERLAY GA APRON AVIATION PRESERVATION PROJECT		4144381 CAPITAL				400	
LAKE-LEESBURG REG CONSTRUCT NEW GENERAL AVIATION APRON AVIATION REVENUE/OPERATIONAL		4144391 CAPITAL					800
LAKE-LEESBURG REG EXTEND RW 3-21 (PHASE I) AVIATION CAPACITY PROJECT		4144401 CAPITAL					300
LAKE-LEESBURG REG CONSTRUCT TAXIWAY TO HANGARS AVIATION REVENUE/OPERATIONAL		4144411 CAPITAL					550
LAKE-UMATILLA CONSTRUCT AIRCRAFT PARKING APRON AVIATION CAPACITY PROJECT		4163351 CAPITAL		300			
LAKE-UMATILLA RELOCATE AIRPORT ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4163361 CAPITAL			400		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE-UMATILLA T-HANGAR SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4163371 CAPITAL		400			
LAKE-UMATILLA AIRCRAFT STORAGE HANGARS AVIATION REVENUE/OPERATIONAL		4163381 CAPITAL			500		
LAKE-LEESBURG REG RUNWAY 3-21 TAXIWAYS B, K, J AIRPORT PE/DESIGN & ENGR.		4184601 CAPITAL		100			
LAKE-LEESBURG REG RUNWAY & TAXIWAY LIGHTING & SIGNAGE RUNWAY LIGHTING INSTALLATION		4184611 CAPITAL		200			
LAKE-UMATILLA MUNICIPAL CONSTRUCT AUTO PARKING AREA PH 1 CONST/EXPAND/OVERLAY AUTO PARK		4184691 CAPITAL	200				
LAKE-LEESBURG REG OVERLAY RUNWAY 3-21 & TAXIWAYS B, K, & J AVIATION PRESERVATION PROJECT		4184721 CAPITAL					1,300
LAKE-LEESBURG REG RUNWAY 13-31 EXT INC TAXIWAY 'A' EXT AVIATION CAPACITY PROJECT		4184731 CAPITAL	5,200				
LAKE-LEESBURG REG INSTALL MALSR ON RUNWAY 31 AVIATION SAFETY PROJECT		4184741 CAPITAL		500			
KE-LEESBURG REGIONAL AIRPORT ENTRANCE (WILCO D RIVE) IMPROVEMENTS AVIATION PRESERVATION PROJECT		4208301 CAPITAL				200	
LAKE-UMATILLA T-HANGAR CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4208311 CAPITAL					300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE COUNTY OPERATING/ADMIN. ASSISTANCE		2461861 OPERATIONS	531				
LAKE-LAKE CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045381 OPERATIONS		558	586	627	652
LAKE-SECTION 5307 CONST/EXPAND TERMINAL FACILITY		4143301 CAPITAL	8,400				
LAKE-SECTION 5307 CAPITAL FOR FIXED ROUTE		4143311 CAPITAL	1,221	1,258	1,296	1,335	1,375
LAKE COUNTY OPERATING FOR FIXED ROUTE		4161671 OPERATIONS	2,633	652	656	682	682
LAKE SUMTER MPO SECTION 5303 UPWP PTO STUDIES		4206361 PLANNING	65	33	33	33	33
US 27 PARK & RIDE .05 MILES SOUTH OF SR 50 TRANSIT IMPROVEMENT	.100 MI	4212221 CONSTRUCTION	184				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485241 OPERATIONS	537	544	552	565	571
LAKE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485242 PLANNING	22	22	23	24	24

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LAKE/SUMTER MPO FY 2006/2007 PL TRANSPORTATION PLANNING		4179541 PLANNING	509				
LAKE URBAN AREA FY 2007/2008 PL TRANSPORTATION PLANNING		4179551 PLANNING		359			
LAKE URBAN AREA FY 2008/2009 TRANSPORTATION PLANNING		4179561 PLANNING			363		
LAKE URBAN AREA FY 2009/2010 PL TRANSPORTATION PLANNING		4179571 PLANNING				367	371

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 WEIGH STATION SB -DEMOLITION & REBUILD NEW ADMINISTRATION BUILD MCCO WEIGH STATION STATIC/WIM	.728 MI	4082312 PRELIMINARY ENGINEERING DESIGN BUILD	10 30				
I-75 FROM 0.56 MI N OF SR 500 TO ALACHUA CO LINE RESURFACING	19.846 MI	4118061 CONSTRUCTION	29				
I-75 FROM SUMTER CO LINE TO .8 MILE S OF SR 200 RESURFACING	13.945 MI	4155551 PRELIMINARY ENGINEERING CONSTRUCTION	91 12,858				
I-75 @ SR 326 LANDSCAPING	.620 MI	4187451 PRELIMINARY ENGINEERING CONSTRUCTION		2 891			
I-75 (SR 93) FROM SR 200 TO NORTH OF SR 500 RESURFACING	4.491 MI	4194371 CONSTRUCTION			11,097		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 500 (US 441) FROM SUMTER CO LINE TO CR 42 ADD LANES & RECONSTRUCT	2.017 MI	2383958 PRELIMINARY ENGINEERING			2,205		
SR 45 (US 41) 111 PLACE LANE SR 40 PD&E/EMO STUDY	3.585 MI	2386481 P D & E PRELIMINARY ENGINEERING		1,451		4,000	
SR 200 FROM CITRUS CO LINE TO CR 484 ADD LANES & RECONSTRUCT	5.343 MI	2386511 PRELIMINARY ENGINEERING	1				
SR 35 (BASELINE RD) FROM S CR464 (MARICAMP RD) TO SR 40 ADD LANES & RECONSTRUCT	5.829 MI	2386771 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	800		500 29,964	1,300	
SR 35 (BASELINE RD) FROM S CR464 (MARICAMP RD) TO NE 24TH ST RIGHT OF WAY ACQUISITION	5.375 MI	2386772 RIGHT OF WAY	177				
SR 35 (BASELINE RD) FROM NE 24TH ST TO SR 40 RIGHT OF WAY ACQUISITION	.495 MI	2386773 RIGHT OF WAY	1,095				
SR 500 US 27 NORTH OF CR 326 NORTH OF CR 464B ADD LANES & RECONSTRUCT	3.683 MI	2386781 CONSTRUCTION	81				
SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP ADD LANES & RECONSTRUCT	3.827 MI	2386931 PRELIMINARY ENGINEERING	2				
SR 40 FROM CR 328 TO SW 80TH AVE (CR 225A) ADD LANES & RECONSTRUCT	3.679 MI	2387191 PRELIMINARY ENGINEERING RIGHT OF WAY	211	677	1,670	1,522	
SR 40 FROM SR 45 (US 41) TO CR 328 ADD LANES & RECONSTRUCT	9.763 MI	2387201 PRELIMINARY ENGINEERING RIGHT OF WAY	8,505	240	5 1,951	3,654	3,792
SR 45 US 41 INT. SW 80TH STREET (WB/SB TN LNS) ADD TURN LANE(S)	.400 MI	2387331 CONSTRUCTION	36				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 45 US 41 FROM SOUTH OF POWELL RD TO ADD LANES & RECONSTRUCT	0.42MI N 111TH PL LN 1.043 MI	2387401 CONSTRUCTION	55				
SR 25 FROM W OF SR 35 TO E OF US 441 ADD THRU LANE(S)	.280 MI	2387531 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	51 115	234 1,522			
SR 40 FROM SW 80TH AVE(CR225A) TO SW 52ND AVE ADD LANES & RECONSTRUCT	3.217 MI	2387621 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	5 1,728 703 1,195 650				
SR 19 JUNIPER CREEK BR# 360028 BRIDGE/CULVERT REPLACEMENT	.250 MI	2387702 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	10 76 132		5,006		
MARION CO/OCALA MPO DDR SET ASIDE FOR BIKE- BIKE PATH/TRAIL	FOR BIKE- PEDESTRIAN & LANDSCAPING 3.000 MI	4046171 PRELIMINARY ENGINEERING CONSTRUCTION	130 333	50 200	50 200		
SR 464 INTERSECTION IMPROVEMENTS AT US 27/301/441 CORRIDOR IMPROVEMENT	.104 MI	4089051 PRELIMINARY ENGINEERING	1,770				
SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE PD&E/EMO STUDY	25.943 MI	4106741 P D & E	336				
SR 40 FROM END OF 4 LANES TO CR 314 PRELIM ENG FOR FUTURE CAPACITY	4.517 MI	4106742 PRELIMINARY ENGINEERING				4,550	
SR 40 FROM CR 314 TO CR 314A PRELIM ENG FOR FUTURE CAPACITY	5.867 MI	4106743 PRELIMINARY ENGINEERING				4,225	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 35 US 301 SUMTER CO LINE US 441 (SR500) PD&E/EMO STUDY	3.800 MI	4112562 PRELIMINARY ENGINEERING	9				
SR 35 (US 301) FROM SUMTER CO LINE TO N OF NO NAME RD ADD LANES & RECONSTRUCT	1.207 MI	4112563 PRELIMINARY ENGINEERING RIGHT OF WAY	24	135	623		
SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES ADD LANES & RECONSTRUCT	2.164 MI	4112564 PRELIMINARY ENGINEERING RIGHT OF WAY	12	385	719		
SR 326 OVER CANAL BR # 364090 BRIDGE-REPAIR/REHABILITATION	.004 MI	4115221 CONSTRUCTION	3				
SR 200 (US 301) SW QUADRANT OF INTERSECTI ON WITH 172ND PLACE DRAINAGE IMPROVEMENTS	.813 MI	4115611 RIGHT OF WAY	186				
SR 40 INTERSECTION OF SILVER SPRINGS BLVD AND SR 45 US41 DRAINAGE IMPROVEMENTS	.010 MI	4115631 CONSTRUCTION	97				
MARION TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130194 OPERATIONS	180	185	191	196	202
SR 40 FROM SR25/500US27/301/441 TO NE 64TH AVE RESURFACING	6.499 MI	4135701 CONSTRUCTION	217				
SR 200 FROM PC EAST OF I-75 TO SR 25 RESURFACING	3.353 MI	4135831 CONSTRUCTION	33				
SR 40 FROM SW 38TH AVE TO SR 25/500 SKID HAZARD OVERLAY	2.897 MI	4137191 CONSTRUCTION	24				
BELLEVIEW SW PHASE 2 FROM BELLEVIEW PARK PHASE 1 TO SPORTS COMPLEX SIDEWALK		4155021 PRELIMINARY ENGINEERING CONSTRUCTION		25	187		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 500 (US 441) FROM CR 484 TO SR 200 SKID HAZARD OVERLAY	10.219 MI	4155031 CONSTRUCTION	23				
SR 200 (US 301) FROM CR200A NE OF 172 PLA CE TO ALACHUA CO LINE RESURFACING	2.491 MI	4155111 CONSTRUCTION	171				
SR 464 FROM SR25 500 (PINE ST) TO SR35 (BASELINE RD) RESURFACING	5.981 MI	4155231 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	43 7 6,582				
SR 500 (US 441) FROM SUMTER CO LINE TO CR 484 (HAMES RD) RESURFACING	8.760 MI	4155241 RAILROAD & UTILITES CONSTRUCTION	11 7,534				
SR 45 (US 41) FROM SW 107TH LANE TO LEVY COUNTY LINE SIGNING/PAVEMENT MARKINGS	10.266 MI	4161531 CONSTRUCTION	25				
SR 500 (US 27-US 441) FROM S OF SE 178TH ST TO N OF SE 178TH ST ADD LEFT TURN LANE(S)	.250 MI	4161881 CONSTRUCTION	436				
SR 45 (US 41) FROM SW 80TH STREET TO SW 88TH STREET ADD TURN LANE(S)	.100 MI	4162171 CONSTRUCTION			995		
SR 326 FROM W OF CR 35 TO E OF CR 35 TRAFFIC SIGNALS	.200 MI	4162201 CONSTRUCTION		930			
SR 326 FROM WEST ANTHONY RD TO LEFT TURN LANE AT SIGNAL INTERSECTION (MINOR)	.004 MI	4167531 CONSTRUCTION		383			
SR 200 (US 301) FROM .212MI S OF 165TH ST TO .205MI N OF NE 165TH ST ADD LEFT TURN LANE(S)	.417 MI	4167981 CONSTRUCTION		492			
SR 326 FROM I-75 RAMPS TO END OF STATE MAINTAIN SKID HAZARD OVERLAY	1.176 MI	4170051 RAILROAD & UTILITES CONSTRUCTION	10 510				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 40 FROM NE 60TH AVE TO OKLAWAHA RIVER BRIDGE RESURFACING	3.141 MI	4171601 CONSTRUCTION	2,308				
SR 25 US 441 FROM SR25CR25A INTERSECT TO ALACHUA CO LINE RESURFACING	6.365 MI	4171621 CONSTRUCTION	4,418				
SR 45 (US 41) FROM SR 40 TO LEVY COUNTY LINE RESURFACING	7.136 MI	4171791 CONSTRUCTION		3,294			
SR 40 FROM SR 45 (US 41) TO CR 225A RESURFACING	12.945 MI	4171821 RAILROAD & UTILITES CONSTRUCTION	5 5,756				
SR 500 (US 441 PINE) FROM SR 200 TO SR 40 SAFETY PROJECT	.539 MI	4171941 CONSTRUCTION	228				
SR40/US LAKE GEORGE RANGER DISTRICT & WORK CENTER TRAFFIC OPS IMPROVEMENT	.003 MI	4173781 PRELIMINARY ENGINEERING	15				
SR 40 AT SR 19 TRAFFIC SIGNALS	.186 MI	4174761 CONSTRUCTION	5				
COUNTYWIDE BRIDGES MARION CO BR#360025,055,170,171 BRIDGE-REPAIR/REHABILITATION	.650 MI	4177821 CONSTRUCTION			930		
SR 35 US 301 RESERVE_FUTURE FUNDING FOR 411256-3 & 4 ADD LANES & RECONSTRUCT		4177831 CONSTRUCTION				900	900
SR 35 (US 301) FROM SUMTER CO LINE TO SE 147TH ST RESURFACING	6.866 MI	4195571 CONSTRUCTION		6,396			
SR 19 FROM NE 133RD LANE TO PUTNAM CO LINE RESURFACING	1.713 MI	4195831 CONSTRUCTION		2,093			
SR 45 (US 41) FROM SW 108TH PLACE TO SR 40 RESURFACING	3.142 MI	4195841 CONSTRUCTION		2,259			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 25 (US 441) FROM SR 200 (SW 10TH) TO 512' N OF NW 26TH RESURFACING	2.606 MI	4195851 RAILROAD & UTILITES CONSTRUCTION		6 4,043			
SR 35 FROM 200FT S JUNIPER RD TO .350 MI S OF SR 464 RESURFACING	1.190 MI	4195861 RAILROAD & UTILITES CONSTRUCTION		9 1,143			
SR 25 US 441 @ US 301 INTERCHANGE AND BRIDGE SLOPE LANDSCAPING	.341 MI	4202281 CONSTRUCTION	172				
SR 40 (SILVER SPRING BLVD) RR CROSSING 627200-U RAILROAD SIGNAL		4206951 RAILROAD & UTILITES	122				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 484 FROM 2200' E OF I-75 TO SE 47 AVE/SE 135 ST ADD LANES & RECONSTRUCT	4.868 MI	2415431 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	35 1,194 320	100 21,057	1,250		
CR 484 FROM SE 47 AVE/SE 135 ST TO SR 500 (US 441) ADD LANES & RECONSTRUCT	3.900 MI	2416021 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	6 493 150 24,022		1,400		
GREENWAY X-ING GRADE 475A,475B,95TH & 25TH ST- UN-PASSES @ CR 475 & 484 BIKE PATH/TRAIL		4101701 CONSTRUCTION	1,500				
SILVER SPRINGS SHORE SIDEWALKS PHASE 3 AT MIDWAY RD AND OAK RD SIDEWALK		4107622 CONSTRUCTION		1,400			
BELLEVIEW SW PHASE I FROM FRONT ROAD TO BELLEVIEW PARK SIDEWALK		4139931 PRELIMINARY ENGINEERING CONSTRUCTION	30	163			
X-FLORIDA GREENWAY US 441 SR 35 HWY-ENHANCEMENT		4140251 PRELIMINARY ENGINEERING	100				
CR 314 SHARPES FERRY BRIDGE OVER OCKLAWAHA RIVER BRIDGE/CULVERT REPLACEMENT	.100 MI	4152561 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	699		865		410
CR 40 SIDEWALK FROM 500'W KENNESAW RD TO MCKINNEY RD SIDEWALK		4154021 PRELIMINARY ENGINEERING CONSTRUCTION			30	232	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WESTPORT SCHOOL SIDE WALK FROM SW 80TH AVE__TO MARION CO SPORTS COMPLEX SIDEWALK		4155001 PRELIMINARY ENGINEERING CONSTRUCTION		28	257		
WEIRSDALE COMMUNITY SIDEWALKS - 5 VARIOUS LOC ATIONS IN CITY SIDEWALK		4174831 PRELIMINARY ENGINEERING CONSTRUCTION			125	375	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION ROADWAYS ROUTINE MAINTENANCE	38.282 M	2453491 BRDG/RDWY/CONTRACT MAINT	20				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION ROADWAYS ROUTINE MAINTENANCE	177.514 M	2441911 BRDG/RDWY/CONTRACT MAINT	3,000				
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136153 BRDG/RDWY/CONTRACT MAINT	214	220	227		
THERMOPLASTIC AND RPM'S AREAWIDE ROUTINE MAINTENANCE CONTRACTS		4157832 BRDG/RDWY/CONTRACT MAINT	200	200			
AESTHETICS 595 AREAWIDE ROUTINE MAINTENANCE CONTRACTS		4157871 BRDG/RDWY/CONTRACT MAINT	657				
MILLING & RESURFACE VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4174371 BRDG/RDWY/CONTRACT MAINT	51				
MARION PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181071 BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	
SOD PLACEMENT VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203551 BRDG/RDWY/CONTRACT MAINT	350				
FERTILIZER APPL. VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203553 BRDG/RDWY/CONTRACT MAINT	90				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE FRANCES REPAIRS PERFORMED BY CITY OF BELLEVIEW EMERGENCY OPERATIONS		4216281 BRDG/RDWY/CONTRACT MAINT	15				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION-OCALA INT'L RUNWAY 18-36 STRENGTHENING AVIATION PRESERVATION PROJECT		4144441 CAPITAL		2,878			
MARION-OCALA INT'L CONSTRUCT CORPORATE HANGAR INCLUDING APRON AVIATION REVENUE/OPERATIONAL		4144451 CAPITAL		224			
MARION-OCALA INT'L CONSTRUCT CORPORATE HANGARS CONSTRUCT HANGAR		4144471 CAPITAL		448			
MARION-OCALA INT'L CONSTRUCT CONVENTIONAL HANGAR AVIATION REVENUE/OPERATIONAL		4144481 CAPITAL	650				
MARION-OCALA INT'L EXPAND RENTAL CAR PARKING AREA AVIATION REVENUE/OPERATIONAL		4163271 CAPITAL	18				
MARION-OCALA INT'L CONSTRUCT ADDITIONAL T-HANGARS AVIATION REVENUE/OPERATIONAL		4182981 CAPITAL				672	
MARION-OCALA INT'L BUSINESS PLAN & INDUSTRIAL PK MKTING PLAN AVIATION REVENUE/OPERATIONAL		4185011 CAPITAL			20		
MARION-OCALA INT'L CONSTRUCT TAXIWAY FROM TAXIWAY 'E' TO HANGARS AVIATION REVENUE/OPERATIONAL		4201061 CAPITAL	350				
MARION-OCALA INTL CONSTRUCT RUNWAY 18-36 EXTENSION AVIATION CAPACITY PROJECT		4208321 CAPITAL		6,000			
MARION-OCALA INTL WIDEN RUNWAY 8-26 AVIATION CAPACITY PROJECT		4208331 CAPITAL					1,000
MARION-OCALA INTL TW N WIDEN & INCREASE RUN WAY SEPARATION AVIATION CAPACITY PROJECT		4208341 CAPITAL					1,000
MARION-OCALA INTL NORTHERN T-HANGAR CONNECT OR TAXIWAYS AVIATION CAPACITY PROJECT		4208351 CAPITAL					1,000

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION-OCALA INTL HANGAR 19 TAXILANE IMPROV EMENTS AVIATION PRESERVATION PROJECT		4208371 CAPITAL					200

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CSX RAILROAD ANTHONY SIDING RAIL CAPACITY PROJECT		4187401 RAILROAD & UTILITES	6,210				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION SENIOR SERVICE SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		2462981 OPERATIONS	1,211				
MARION-SUNTRAN BLOCK GRANT OPERATING OPERATING FOR FIXED ROUTE		2462991 OPERATIONS	1,700				
MARION-OCALA MPO SECTION 8 PTO STUDIES		2463001 PLANNING	58				
MARION-MARION CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045391 OPERATIONS		1,271	1,335	1,394	1,463
MARION-SUNTRAN STATE BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046151 OPERATIONS		1,308	1,207	1,350	1,350
MARION-SUNTRAN CAPITAL FOR FIXED ROUTE SERVICE CAPITAL FOR FIXED ROUTE		4097651 CAPITAL	1,146				
MARION-SEC 5309 PURCHASE BUS CAPITAL FOR FIXED ROUTE		4116491 CAPITAL	562				
SUNTRAN OCALA/MARION CO AREA CAPITAL FOR FIXED ROUTE		4151571 CAPITAL	1,468	815	846		
MARION-CITY OF OCALA SUNTRAN PURCHASE OF CAPITAL ITEM CAPITAL FOR FIXED ROUTE		4154371 CAPITAL	125				
MARION-SUNTRAN BLOCK GRANT CAPITAL CAPITAL FOR FIXED ROUTE		4163661 CAPITAL			530		
OCALA MARION TPO SECTION 5303 UPWP PTO STUDIES		4206371 PLANNING	69	30	30	30	30

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485281 OPERATIONS	686	675	685	701	710
MARION CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485282 PLANNING	3	23	24	24	25

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARION URBAN AREA FY 2007 PL FUNDS TRANSPORTATION PLANNING		4124471 PLANNING	637				
MARION URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143211 PLANNING		358			
OCALA/MARION UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163551 PLANNING			362		
OCALA/MARION URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179601 PLANNING				366	370

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORLANDO OFC COMPLEX RENOVATIONS FIXED CAPITAL OUTLAY		4180761 CONSTRUCTION	18				
ORLANDO OFFICE COMPL EX RENOVATIONS FIXED CAPITAL OUTLAY		4180762 CONSTRUCTION	35				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 RESERVE FUNDING FOR 242484-6-52 FUNDING ACTION		2422202 CONSTRUCTION				23,436	
I-4 INTERCHANGE AT CONROY ROAD INTERCHANGE (MAJOR)	6.453 MI	2424701 CONSTRUCTION	2				
I-4 MANAGEMENT CONSULTANT PRELIMINARY ENGINEERING	15.373 MI	2424841 PRELIMINARY ENGINEERING	2,664	1,600	1,500	1,500	1,000
I-4 INTERCHANGE AT EAST/WEST EXPRESSWAY INTERIM IMPROVEMENTS INTERCHANGE (MAJOR)	.700 MI	2424842 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4,101 3,901 92 1,777	6,500			
I-4 FROM S OF SR 435 TO S OF US 441/OBT ADD LANES & RECONSTRUCT	5.182 MI	2424843 PRELIMINARY ENGINEERING ENVIRONMENTAL	31 3,143				
I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD. ADD LANES & RECONSTRUCT	3.868 MI	2424844 PRELIMINARY ENGINEERING ENVIRONMENTAL	5 313				
I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD ADD LANES & RECONSTRUCT	4.692 MI	2424845 PRELIMINARY ENGINEERING ENVIRONMENTAL	2	24,100	1,200		
I-4 FROM N OF KENNEDY BLVD TO SEMINOLE CO LINE ADD LANES & RECONSTRUCT	1.381 MI	2424846 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	8 2,778 556	12,000			
I-4 INTERCHANGE @ JOHN YOUNG PKWY/33RD ST INTERCHANGE (MAJOR)	1.756 MI	2424931 RIGHT OF WAY CONSTRUCTION	9 10				

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I-4 (SR400) AT JOHN YOUNG PARKWAY INTERCHANGE LANDSCAPING	.400 MI	2424936 CONSTRUCTION	750				
I-4 FROM SR500/600 OBT TO SR436 ADD THRU LANE(S)	9.873 MI	2424991 DESIGN BUILD	785				
I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	24.673 MI	4084161 PRELIMINARY ENGINEERING RIGHT OF WAY	4 104,193	23,330			
REGIONAL TRAFFIC MANAGEMENT CENTER VIDEO WALL MODIFICATIONS ITS FREEWAY MANAGEMENT		4163931 DESIGN BUILD	92				
I-4 AT MAITLAND BLVD STABILIZE SINKHOLE MISCELLANEOUS CONSTRUCTION	.925 MI	4187601 CONSTRUCTION		12,713			
I-4 (SR 400) WITHIN I-4 RW UNDER OVER PASS NORTH OF ROBINSON ST DRAINAGE IMPROVEMENTS	.059 MI	4191051 CONSTRUCTION	9				
SR 400 ( I-4 ) @ SR 482 INTERCHANGE LANDSCAPING	.227 MI	4201931 CONSTRUCTION	115				

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TOLL OPERATIONS BEELINE EAST TOLL PLAZA	4.957 M	0001051 OPERATIONS	430	443	456	470	484
TOLL OPERATIONS HOLLAND EAST WEST_ EXPRESSWAY TOLL PLAZA	13.652 M	0001112 OPERATIONS	7,286	7,608	7,836	8,071	8,313
TOLL OPERATIONS ORLANDO AIRPORT EXPY TOLL PLAZA	2.192 M	0001118 OPERATIONS	2,397	2,357	2,319	3,084	3,177
SR 50 FROM LAKE CO LINE TO EAST OF TURNPIKE RAMPS ADD LANES & RECONSTRUCT	1.740 MI	2384295 PRELIMINARY ENGINEERING RIGHT OF WAY	2 6,229				
SR 50 FROM W OF SR 436 TO .2 MILE W OF SR417 (GRWY) ADD LANES & REHABILITATE PVMNT	3.628 MI	2392032 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 2,788 3,300 51,921		1,800		
SR 50 FROM .3MI E OF SR417(GRWY) TO CR 425 (DEAN RD) ADD LANES & REHABILITATE PVMNT	1.041 MI	2392033 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	166 5,692 200	2,650	3,500 18,211	9,000	600 9,000
SR 50 FROM CR 425 DEAN RD TO E OF OLD CHENEY HWY ADD LANES & REHABILITATE PVMNT	5.200 MI	2392034 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	114 3,709	11,161 200		10,000 41,312	
SR 15 NARCOOSSEE RD FROM S OF SR 528 TO LEE VISTA BLVD ADD LANES & RECONSTRUCT	1.401 MI	2392662 CONSTRUCTION	51,000				
SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436 ADD LANES & RECONSTRUCT	2.600 MI	2392663 PRELIMINARY ENGINEERING	4,525				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 435 KIRKMAN ROAD FROM 1700'S. OF CONROY RD TO SR 50 ADD LANES & RECONSTRUCT	4.360 MI	2392881 RIGHT OF WAY CONSTRUCTION	47 9				
SR 438 SILVER STAR FROM WEST OF CLARKE RD TO HIAWASSEE RD ADD LANES & RECONSTRUCT	2.647 MI	2392891 CONSTRUCTION LOCAL ADVANCE REIMBURSE	541 532				
SR 520 FROM SR 50 TO W END SR 528 INTERCHNG ADD LANES & RECONSTRUCT	8.040 MI	2392921 RIGHT OF WAY	113				
SR 520 FROM W END SR 528 INT TO E OF CR 532 ADD LANES & RECONSTRUCT	6.980 MI	2392931 CONSTRUCTION	2				
SR 520 FROM E OF CR532 TO W OF BREVARD CO LINE ADD LANES & RECONSTRUCT	2.676 MI	2392941 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	19 507 474				
SR 530 (US 192) FROM LAKE CO LINE TO SECRET LAKE DRIVE ADD LANES & RECONSTRUCT	1.726 MI	2393041 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	10 500 444		500 5,694		
SR 500 US 441 FROM OSCEOLA CO LINE TO TAFT-VINELAND RD ADD LANES & RECONSTRUCT	4.767 MI	2394161 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	4 2,126 111 1				
SR 15 (US 17) FROM SR 50 (COLONIAL DR) TO SR 423 (LEE RD) RIGID PAVEMENT REHABILITATION	4.477 MI	2394421 RAILROAD & UTILITES CONSTRUCTION		250 8,148			
SR 436 FROM S BND RAMP OF SR 528 TO SR 552 CURRYFORD RD ADD LANES & RECONSTRUCT	4.557 MI	2394542 RAILROAD & UTILITES CONSTRUCTION	439 616				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 423/434 EXTENSION FROM SHADER RD TO SR 424 (EDGEWATER DR) NEW ROAD CONSTRUCTION	1.848 MI	2394962 PRELIMINARY ENGINEERING RIGHT OF WAY	6 695				
ORLANDO URBAN AREA BIKE PATH RESERVE FOR PROJECTS TO BE IDENTIFIED BIKE PATH/TRAIL		2395051 CONSTRUCTION	3,226	2,506	2,506	2,563	2,942
SR 434 ALAFAYA TRAIL FROM 0.5MI N OF UNIV BLVD TO MCCULLOCH RD ADD LANES & REHABILITATE PVMNT	.432 MI	2395181 CONSTRUCTION	9				
SR 50 FROM E RAMPS TPK TO AVALON RD ADD LANES & RECONSTRUCT	1.340 MI	2395352 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 168	150 2,561	7,238	3,990 11,843	
SR 50 SR 429 (WESTERN BELTWAY) TO GOOD HOMES RD ADD LANES & RECONSTRUCT	3.006 MI	2395353 PRELIMINARY ENGINEERING RIGHT OF WAY	6 2,022		4,474	5,472	
SR 50 FROM GOOD HOMES RD TO PINE HILLS RD ADD LANES & RECONSTRUCT	3.631 MI	2395354 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	3 12,916 1,000 275	3,664 2,000 30,290		1,100	
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395431 PRELIMINARY ENGINEERING CONSTRUCTION	212 36				
SR 482 FROM E END BRIDGE OVR TPK TO ORANGE BLOSSOM TR ADD LANES & REHABILITATE PVMNT	1.066 MI	4071432 CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,500		2,500		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 482 (SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR PD&E/EMO STUDY	3.700 MI	4071433 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	54 4,550		500	20,123	
SR 15/600 US 17/92 FROM VIRGINIA DR TO DORCHESTER STREET TRAFFIC OPS IMPROVEMENT	.920 MI	4084281 CONSTRUCTION	3,400				
SR 15/600 US 17/92 FROM NORFOLK AVE TO MONROE ST TRAFFIC OPS IMPROVEMENT	2.002 MI	4084291 P D & E	7				
SR 438 (SILVER STAR) FROM DILLARD ST TO CLARKE RD TRAFFIC OPS IMPROVEMENT	4.234 MI	4084301 PRELIMINARY ENGINEERING	156				
SR 526 FROM HUGHEY AVE TO 500' E OF GARLAND AVE PRELIM ENG FOR FUTURE CAPACITY	.183 MI	4084331 P D & E	15				
SR 15 FROM E OF MAUANA LOA LN TO E OF TURNBULL DR ADD TURN LANE(S)	.362 MI	4090931 CONSTRUCTION	1				
SR 414 @ SR 15/600 US 17/92 OFF RAMP CONSTRUCTION NEW ROAD CONSTRUCTION	.400 MI	4105171 CONSTRUCTION	124				
SR 50 FROM AVALON RD TO SR 429 (WESTERN BELTWAY) ADD LANES & RECONSTRUCT	3.056 MI	4109831 RIGHT OF WAY	510		1,691	8,401	
SR 436 OVER SR 528 BR # 750316 BRIDGE-REPAIR/REHABILITATION	.057 MI	4115211 CONSTRUCTION		1,245			
SR 435 OVER I-4 BR # 750175 BRIDGE - PAINTING	.038 MI	4115261 CONSTRUCTION		372			
SR 526 SR 500/OBT MILLS AVE /ROBINSON RESURFACING	2.147 MI	4117271 CONSTRUCTION	35				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 50 FROM W OF LOWELL BLVD TO E OF SR 436 RESURFACING	1.504 MI	4117301 CONSTRUCTION	19				
SR 535 I-4 WESTBOUND RAMPS SAFETY PROJECT	.152 MI	4117871 CONSTRUCTION	8				
SR 526 ROBINSON ST WEST OF SR 527 _____ XING #'S 622186-J & 622344-G RAIL SAFETY PROJECT	.030 MI	4120491 CONSTRUCTION	10				
ORANGE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130195 OPERATIONS	586	603	622	641	660
SR 15/600 US 17/92 INT HORATIO AVE MAITLAND TRAFFIC OPS IMPROVEMENT	.001 MI	4133501 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,845				
SR 426 FROM 430'E SR15/600 AT PC TO PENNSYLVANIA AVE RESURFACING	.435 MI	4135771 CONSTRUCTION	29				
SR 500 (US 441) FROM .28MILE S OF SPRINT BLVD TO .104MILE N OF DUDLEY RESURFACING	14.168 MI	4135851 CONSTRUCTION	3				
SR 50 _____ FROM W OF HOME FOLKS RD TO SR 500/600 (ORANGE BLOSSOM TR RESURFACING	2.972 MI	4135901 CONSTRUCTION	424				
SR 528 FROM 520 TO BREVARD CO LINE RESURFACING	4.957 MI	4136001 CONSTRUCTION	49				
SR 50 AT OUTFALL/COUNTRY LANE TO SPRNG LAKE DRAINAGE IMPROVEMENTS	.380 MI	4139481 CONSTRUCTION	117				
SR 423 LEE RD FROM ADANSON ST TO US 441 LIGHTING	4.927 MI	4154681 CONSTRUCTION	182				
SR 434 FROM SR 50 TO .208MILE N OF CENTAURAS RESURFACING	2.676 MI	4155121 CONSTRUCTION	274				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 50 .156MILE W OFSR520 EBRAMP TO.027MILE E OF ST ANNE RESURFACING	5.803 MI	4155131 CONSTRUCTION	270				
SR 438 FROM THIRD ST TO H M BOWNESS (SR 437) RESURFACING	1.931 MI	4155191 CONSTRUCTION	158				
SR 426 FROM PARK AVE TO SEMINOLE CO LINE RESURFACING	4.918 MI	4155251 CONSTRUCTION	495				
CITY-WIDE LOCATIONS INTERSECTION (MINOR)	.571 MI	4157451 CONSTRUCTION	996				
SR 414 FROM KELLER RD EASTWARD ADD RIGHT TURN LANE(S)	.100 MI	4161891 CONSTRUCTION		121			
SR 527/SR 426 PEDESTRIAN CORRIDOR FROM 17-92 (MILLS) TO LAKEMONT MISCELLANEOUS CONSTRUCTION	2.391 MI	4163681 CONSTRUCTION		1,000			
SR 50 ORANGE CO ADVANCE ROW ACQUISITION RIGHT OF WAY - FUTURE CAPACITY	27.686 MI	4167241 RIGHT OF WAY	5,678	4,000			
SR 426 (FAIRBANKS) AT I-4 INTERCHANGE SAFETY PROJECT	.102 MI	4167401 CONSTRUCTION	350				
SR 423 AT SR 424 ADD LEFT TURN LANE(S)	.031 MI	4168931 CONSTRUCTION		239			
SR 436 FROM SR552 (CURRY FORD RD) TO SEMINOLE COUNTY LINE RESURFACING	6.061 MI	4171861 CONSTRUCTION		10,596			
SR 436 FROM CURRY FORD ROAD TO OLEANDER DR TRAFFIC OPS IMPROVEMENT	2.066 MI	4171862 CONSTRUCTION		920			
CMS ORANGE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176892 CONSTRUCTION				700	1,350



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COUNTYWIDE BRIDGES ORANGE CO BRIDGE-REPAIR/REHABILITATION	BR#750072,074, 082,151,160,295 16.439 MI	4177801 CONSTRUCTION		1,491			
SR 423 FROM WINTER GARDEN RD TO JOHN YOUNG PARKWAY ADD LEFT TURN LANE(S)	.107 MI	4183231 CONSTRUCTION	37				
SR 15/600 (US 17/92) FROM S OF HORATIO AVE TO N OF SYBELIA AVE TRAFFIC OPS IMPROVEMENT	.400 MI	4186191 CONSTRUCTION LOCAL ADVANCE REIMBURSE	500		500		
SR 435 (KIRKMAN RD) @ INTERNATIONAL DRIVE INTERSECTION SAFETY PROJECT	.060 MI	4193661 CONSTRUCTION	400				
SR 414 (MAITLAND) FROM LAKE DESTINY DR TO SR 15/600 RESURFACING	2.485 MI	4195821 CONSTRUCTION		3,582			
SR 15 FROM ANDERSON ST TO CR 527 (ORANGE AVE) RESURFACING	2.303 MI	4195871 CONSTRUCTION			2,425		
SR 527 (ORANGE AVE) FROM SR 482 (SAND LAKE RD) TO LOCUST AVE SIDEWALK	1.071 MI	4196781 CONSTRUCTION	389				
SR 417 @ BOGGY ROAD INTERCHANGE INTERCHANGE (MAJOR)	.864 MI	4197661 CONSTRUCTION	9,172				
SR 527 (ORANGE AVE) AT IVANHOE BLVD SAFETY PROJECT	.010 MI	4197711 CONSTRUCTION		295			
SR 482 (SAND LAKE RD) FROM ORANGE BLOSSOM TRAIL TO SKY LAKE CANAL DRAINAGE IMPROVEMENTS	.473 MI	4202331 CONSTRUCTION	1,551				
SR 436 @ INTERCHANGE OF SR 528 AND SR 436 LANDSCAPING	.389 MI	4205681 CONSTRUCTION	750				
SR 50 CONSTRUCTION FUNDING RESERVE FOR FM'S 410983-1 AND 239535-3 ADD LANES & RECONSTRUCT		4207851 CONSTRUCTION	248				33,503

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 506 (CONWAY RD) FROM BEE LINE TO SR 15 (HOFFNER RD) ADD LANES & RECONSTRUCT	2.000 MI	2416991 RIGHT OF WAY CONSTRUCTION	781 6,424				
DINKY LINE TRAIL FROM PRINCETON STREET TO LAKE FORMOSA DRIVE BIKE PATH/TRAIL	.140 MI	2417412 CONSTRUCTION	150				
W. ORANGE TRAIL III 7TH ST IN APOPOKA 2ND STREET IN APOPOKA PEDESTRIAN OVERPASS	1.000 MI	2417522 CONSTRUCTION	2,000				
JFK BOULEVARD FROM WEST OF GABRIEL AVE TO EAST STREET CORRIDOR IMPROVEMENT	.625 MI	4051472 CONSTRUCTION	57				
WINTER PARK TRAFFIC CALMING - PENNSYLVANIA, WINTER PARK & LAKE SUE RD CORRIDOR IMPROVEMENT	.001 MI	4150361 CONSTRUCTION	492				
WINDERMERE TRAFFIC CALMING AND PEDESTRIAN LANDSCAPE IMPROVEMENTS CORRIDOR IMPROVEMENT	.001 MI	4150371 CONSTRUCTION	458				
DINKY LINE TRAIL II FROM LAKE FORMOSA DRIVE TO ORANGE AVE BIKE PATH/TRAIL		4154331 PRELIMINARY ENGINEERING CONSTRUCTION		135	816		
SR 414 MAITLAND EXT. (APOPKA BYPASS) FROM SR 429 EAST TO US 441 RIGHT OF WAY ACQUISITION		4164941 ADMINISTRATION	188	438	438	438	439
PARRAMORE AVENUE RR XING 622348-J RAIL SAFETY PROJECT	.002 MI	4165941 CONSTRUCTION	3				
GARLAND AVENUE RR XING 622345-N RAIL SAFETY PROJECT	.001 MI	4165951 CONSTRUCTION	3				
HUGHEY AVENUE RR XING 622347-C RAIL SAFETY PROJECT	.001 MI	4165961 CONSTRUCTION	1				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERNATIONAL DRIVE FROM OAK RIDGE RD TO SR 482 (SAND LAKE RD) TRAFFIC OPS IMPROVEMENT	5.987 MI	4172581 PRELIMINARY ENGINEERING	338				
DIVISION AVE INTERSECTION OF KALEY AND COLUMBIA INTERSECTION (MINOR)	.220 MI	4183241 CONSTRUCTION	48				
AVALON/MAILER BLVD TRAILHEAD BIKE PATH/TRAIL		4189221 CONSTRUCTION		397			
I-4 (SR400)OVERPASS NEAR GARLAND & ROBINSON RR 622346-V CROSSING RAIL SAFETY PROJECT	.001 MI	4190551 RAILROAD & UTILITES CONSTRUCTION	12 2				
ROUSE ROAD LAKE UNDERHILL CORPORATE BLVD ADD LANES & RECONSTRUCT	4.680 MI	4196601 CONSTRUCTION	4,000				
CHURCH STREET IMPROVEMENTS MISCELLANEOUS CONSTRUCTION		4197741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	2,148	1,000		11,835	
GOOD HOMES ROAD FROM SR 408 TO 1000' N OF SR 50 ADD LANES & REHABILITATE PVMNT	.520 MI	4200861 RIGHT OF WAY CONSTRUCTION	2,880	2,368			
LAKE DOE BLVD RR CROSSING 625261-D RAILROAD SIGNAL		4206971 RAILROAD & UTILITES	122				
INNOVATION WAY FROM SR 528 TO ALAFAYA TRAIL NEW ROAD CONSTRUCTION		4210201 CONSTRUCTION	24,000				
CR 15 NARCOOSSEE RD FROM OSCEOLA CO LINE TO SR 417 ADD LANES & RECONSTRUCT	4.000 MI	4210231 CONSTRUCTION	19,000				
ORANGE COUNTY MAST ARM INSTALLATION S112 EARMARK FUNDING ACTION		4212171 CONSTRUCTION	396				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE ROADWAY I-4 ROUTINE MAINTENANCE	24.673 M	2453811 BRDG/RDWY/CONTRACT MAINT	600				
LIGHTING MAINTENANCE MOA W/ ORLANDO UTILITIES COMMISSION ROUTINE MAINTENANCE CONTRACTS		2453813 BRDG/RDWY/CONTRACT MAINT	239	240	240	240	240
ORLANDO M.O.A. LIMITED ACCESS ROUTINE MAINTENANCE CONTRACTS		2454131 BRDG/RDWY/CONTRACT MAINT	255	263	271	271	271
MOA WITH REEDY CREEK IMPROVEMENT DISTRICT ROUTINE MAINTENANCE CONTRACTS		4066601 BRDG/RDWY/CONTRACT MAINT	169	174	174	174	174
SERVICE PATROL AGMT. WITH LYNX ROUTINE MAINTENANCE CONTRACTS		4109572 BRDG/RDWY/CONTRACT MAINT	517				
THERMOPLASTIC/RPM'S AREAWIDE FOR MOS ROUTINE MAINTENANCE CONTRACTS		4159521 BRDG/RDWY/CONTRACT MAINT	900				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
YOUTH WORK EXPERIENCE PROGRAM OCC ROUTINE MAINTENANCE CONTRACTS		2438534 BRDG/RDWY/CONTRACT MAINT		200	200	200	200
ORANGE ROADWAYS ROUTINE MAINTENANCE		2442561 BRDG/RDWY/CONTRACT MAINT	3,500				
PRIMARY ROADS MOA ORLANDO CITY LIMIT ORLANDO CITY LIMIT ROUTINE MAINTENANCE CONTRACTS		2442751 BRDG/RDWY/CONTRACT MAINT	167	172	177	182	182
MOA CITY OF APOPKA ROUTINE MAINTENANCE CONTRACTS		2442961 BRDG/RDWY/CONTRACT MAINT	66	66	66	66	
CITY OF OCOEE MOA ROUTINE MAINTENANCE CONTRACTS		2442981 BRDG/RDWY/CONTRACT MAINT	34	36	36	36	36
JOINT POND AGMT WITH ORANGE COUNTY ROUTINE MAINTENANCE CONTRACTS		2448231 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	3
ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM ROUTINE MAINTENANCE CONTRACTS		4057871 BRDG/RDWY/CONTRACT MAINT	56	56	56		
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136156 BRDG/RDWY/CONTRACT MAINT	536	558	575		
DRAINAGE REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4159519 BRDG/RDWY/CONTRACT MAINT	718				
ROADWAY AESTHETICS MAINTENANCE-AREAWIDE; MOS ROUTINE MAINTENANCE CONTRACTS		4159531 BRDG/RDWY/CONTRACT MAINT	609	609			
PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4176355 BRDG/RDWY/CONTRACT MAINT	650	650			
REWORK SHOULDERS/ DITCH CLEANING/SOD VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4176392 BRDG/RDWY/CONTRACT MAINT	3				

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PIPE DESILTING/ REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4176396 BRDG/RDWY/CONTRACT MAINT	900	600			
ORANGE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181081 BRDG/RDWY/CONTRACT MAINT		4,000	4,000	4,000	
SIGN REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201091 BRDG/RDWY/CONTRACT MAINT	300	300	300	300	
CONC PAVT SLAB REPL. AT VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201092 BRDG/RDWY/CONTRACT MAINT	631				
ASPHALT PATCHING MECHANICAL VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201093 BRDG/RDWY/CONTRACT MAINT	305				
REWORK SHOULDERS CLEAN DITCHES VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201094 BRDG/RDWY/CONTRACT MAINT	310				
TREE TRIMMING GRINDING & REMOVAL VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201095 BRDG/RDWY/CONTRACT MAINT	75				
SIDEWALK AND CURB REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201096 BRDG/RDWY/CONTRACT MAINT	475				
ASPHALT PATCHING MECHANICAL VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203061 BRDG/RDWY/CONTRACT MAINT	340				
SIDE DRAIN REPLACEMENT VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203064 BRDG/RDWY/CONTRACT MAINT	175				
FERTILIZER APPL. AND WILDFLOWER PLANTING I-4 ROUTINE MAINTENANCE CONTRACTS		4203065 BRDG/RDWY/CONTRACT MAINT	90				

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B-LINE RDWY ORANG CO SR15 EASTERLY(OCEA) SR520 75002 ROUTINE MAINTENANCE	30.341 M	2450791 BRDG/RDWY/CONTRACT MAINT	10				
E-W EXPRESSWAY ROAD OCOEA WEST 50 EAST BELTWAY (SECT 75008) ROUTINE MAINTENANCE	13.652 M	2450821 BRDG/RDWY/CONTRACT MAINT	100				
BEELINE EXT SR 528 SR 520 EAST BREVARD CO LINE ROUTINE MAINTENANCE	4.957 M	2450831 BRDG/RDWY/CONTRACT MAINT	10				
AIRPORT EXPRESSWAY SR528/SR482 (SAND LAKE) BEGIN AT BEE LINE ROUTINE MAINTENANCE	2.192 M	2450931 BRDG/RDWY/CONTRACT MAINT	1				
E-W EXPRESSWAY BRIDGES INSPECTIONS BY CONSULTANT BRIDGE-ROUTINE MAINTENANCE	13.652 M	2451551 BRDG/RDWY/CONTRACT MAINT	249				
EASTERN BELT ROADWAY I-4(DISNEY) EAST & NORTH SEMINOLE CO(ALOMA) ROUTINE MAINTENANCE	31.518 M	2451701 BRDG/RDWY/CONTRACT MAINT	50				
E-W EXTENTION ROAD WAY (OLD EAST WEST) NEW ENDINGS BOTH WAY ROUTINE MAINTENANCE	.100 M	2451751 BRDG/RDWY/CONTRACT MAINT	1				
O.O.C.E.A. MOA COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS	30.341 M	2451901 BRDG/RDWY/CONTRACT MAINT	2,233	2,266	2,335	2,370	2,406
B-LINE SR528 OCEA MP7.8 TO SR520 IN-HOUSE ROUTINE MAINTENANCE		4182321 BRDG/RDWY/CONTRACT MAINT		10	10	10	
E-W EXPY SR408 IN-HOUSE SR50 TO SR50 ROUTINE MAINTENANCE		4182322 BRDG/RDWY/CONTRACT MAINT		10	10	10	
AIRPORT EXPRESSWAY SR 528 INHOUSE ROUTINE MAINTENANCE		4182323 BRDG/RDWY/CONTRACT MAINT		1	1	1	
EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE ROUTINE MAINTENANCE		4182324 BRDG/RDWY/CONTRACT MAINT		10	10	10	



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MAINTENANCE: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
E-W EXTENTIONS SR 408 INHOUSE ROUTINE MAINTENANCE		4182325 BRDG/RDWY/CONTRACT MAINT		10	10	10	

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FAST TRACK #161 ORANGE-SEMINOLE ITS CIRCULATOR TRANSIT IMPROVEMENT		4084091 CAPITAL	359		24,900		
LYNX SERVICES EXPANSION/ENHANCEMENT PROGRAM TRANSIT IMPROVEMENT		4211391 CAPITAL	9,780				

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE-ORLANDO EXEC DEMOLITION OF BUILDING AVIATION CAPACITY PROJECT		2479101 CAPITAL				300	
ORANGE-ORLANDO EXEC T-HANGAR/HANGAR DEVELOPMENT AVIATION REVENUE/OPERATIONAL		2479111 CAPITAL		425			
ORANGE-ORLANDO EXEC WEST RAMP PAVEMENT REHABI LITATION AVIATION PRESERVATION PROJECT		4076481 CAPITAL					989
ORANGE-ORLANDO INT'L S TERMINAL DESIGN - INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082111 CAPITAL	2,440	2,440	3,260	3,600	4,000
ORANGE-ORLANDO INT'L S TERMAINAL DESIGN -INFRA STRUCTURE & CONSTRUCTION AVIATION CAPACITY PROJECT		4082121 CAPITAL	13,466	14,000	10,340	10,340	10,400
ORANGE- ORLANDO EXEC AQUATIC WEED CONTROL AIRPORT IMPROVEMENT		4094671 CAPITAL	425				
ORANGE-ORL EXEC SOUTHEAST QUAD RDWY/UTILI TY IMPROVEMENTS AVIATION REVENUE/OPERATIONAL		4097941 CAPITAL					2,000
ORANGE-ORL EXECUTIVE REHABILITATE EAST QUADRANT RAMP AVIATION PRESERVATION PROJECT		4119221 CAPITAL	655				
ORANGE- ORLANDO EXECUTIVE RUNWAY 7 RPZ LAND ACQ-PHASE 3 AVIATION SAFETY PROJECT		4119241 CAPITAL	1,498				
ORANGE-ORLANDO INT'L UPGRADE OF 13 NOISE MONITORS AVIATION ENVIRONMENTAL PROJECT		4119371 CAPITAL		200			
ORANGE-ORLANDO EXEC EAST RAMP PAVEMENT REHAB AVIATION PRESERVATION PROJECT		4144491 CAPITAL				500	
ORANGE-ORLANDO EXEC CONSTRUCT T-HANGARS T-HANGAR CONSTRUCTION		4144501 CAPITAL		800			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE-ORLANDO EXEC SOUTHEAST QUADRANT_INFRA- AVIATION REVENUE/OPERATIONAL	STRUCTURE IMPROVEMENTS	4144521 CAPITAL			1,475	1,475	
ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD AVIATION CAPACITY PROJECT		4183181 CAPITAL				12,257	
ORANGE-ORLANDO EXEC NORTH RAMP PAVEMENT REHABILITATION AVIATION PRESERVATION PROJECT		4185111 CAPITAL			1,250		
ORANGE-ORLANDO EXEC AIRPORT MASTER PLAN/ ALP UPDATE AVIATION CAPACITY PROJECT		4185131 CAPITAL			360		
ORANGE-ORLANDO EXEC TAXIWAY C2 EXTENSION AVIATION CAPACITY PROJECT		4185141 CAPITAL		348			
ORANGE-ORLANDO INTL TRACON TERMINAL CONTROL FACILITY AIRPORT IMPROVEMENT		4188621 CAPITAL	1,995				
ORANGE-ORLANDO EXEC INSTALL ILS WITH MALSR INSTRUMENT APPROACH AIDS		4188661 CAPITAL	1,885				

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PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LYNX REGIONAL INTERMODAL CENTER TRANSIT IMPROVEMENT		4112651 ADMINISTRATION	1,021	1,021	1,021	1,021	1,021
LYNX SERVICES EXPANSION/ENHANCEMENT PROGRAM TRANSIT IMPROVEMENT		4211391 ADMINISTRATION		1,471	1,471	1,471	1,471

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FAST TRACK #161 ORANGE-SEMINOLE ITS CIRCULATOR TRANSIT IMPROVEMENT		4084091 PRELIMINARY ENGINEERING	8				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE-CFRTA/LYNX OPS FACIL LAND/PE CAPITAL FOR FIXED ROUTE		2465381 CAPITAL	5,000				
ORANGE-CFRTA/LYNX PARK & RIDE LOT PARK AND RIDE LOTS		2465391 CAPITAL		600	600		
ORANGE-CFRTA/LYNX EXPRESS SERVICE URBAN CORRIDOR IMPROVEMENTS		2465401 OPERATIONS	500	500	500	500	500
ORANGE-CFRTA/LYNX CIRCULATOR SERVICE URBAN CORRIDOR IMPROVEMENTS		2465421 OPERATIONS	500	500	500	500	500
ORANGE-CFRTA/LYNX PURCH VEH & REL EQ (HIGHWAY) CAPITAL FOR FIXED ROUTE		2465431 CAPITAL	19,132				
ORANGE-CFRTA/LYNX OPS FACIL CONST CAPITAL FOR FIXED ROUTE		2465441 CAPITAL				30,000	
ORANGE-CFRTA/LYNX OPS FACIL CONST CAPITAL FOR FIXED ROUTE		2465561 CAPITAL					6,600
ORANGE-CFRTA/LYNX FACILITY CONST CAPITAL FOR FIXED ROUTE		2465581 CAPITAL	1,000	500	500	500	500
ORANGE-CFRTA/LYNX TRAVEL PLANNING CENTER TRANSIT SERVICE DEMONSTRATION		2465701 OPERATIONS	500	500	500	500	500
ORANGE-CFRTA/LYNX CAPITAL ASSISTANCE CAPITAL FOR FIXED ROUTE		2465721 CAPITAL	1,350	3,450	1,350	1,875	1,875
ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS CAPITAL FOR FIXED ROUTE		2465941 CAPITAL	1,335	1,335	1,335	1,335	1,335
ORANGE-CFRTA/LYNX FACILITY IMPROVEMENT EQUIP CAPITAL FOR FIXED ROUTE		2465951 CAPITAL	1,200	1,200	1,200	1,200	1,200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE-CFRTA/LYNX CAPITAL COST OF CONTRACTING OPERATING FOR FIXED ROUTE		2465981 OPERATIONS	100	100	100	100	100
ORANGE-CFRTA/LYNX SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		2466161 OPERATIONS	770				
ORANGE-CFRTA/LYNX BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2466191 OPERATIONS	91,617				
ORANGE-CFRTA/LYNX PURCH VEH & REL EQ (HIGHWAY) CAPITAL FOR FIXED ROUTE .010 MI		2466201 CAPITAL	23,771	20,467	2,478		
ORANGE-CFRTA/LYNX SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4044321 OPERATIONS		808	849	900	945
ORANGE-LYNX AIRPORT FEIS/PE CORRIDOR IMPROVEMENT		4045481 OPERATIONS	4,000				
ORANGE-LYNX BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046141 OPERATIONS		100,361	100,563	100,575	102,787
ORANGE-LYNX URBAN CORRIDOR IMPROVEMENTS		4069281 OPERATIONS					2,500
ORANGE-LYNX URBAN CORRIDOR IMPROVEMENTS		4069291 OPERATIONS					2,500
ORANGE-LYNX CORRIDOR IMPROVEMENT		4069301 OPERATIONS					1,500
ORANGE-LYNX CORRIDOR IMPROVEMENT		4069311 OPERATIONS					1,500
ORANGE-LYNX OSCEOLA COUNTY INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4082281 CAPITAL	5,000	5,000	5,000		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE-LYNX COMMUTER TRANS. ASSISTANCE		4143331 OPERATIONS	100				
ORANGE-LYNX JOB ACCESS & REVERSE COMMUTER PROGRAM COMMUTER TRANS. ASSISTANCE		4147481 OPERATIONS	4,275	1,256	1,326		
ORANGE-LYNX CAPITAL MAINT & SUPPORT EQUIP CAPITAL FOR FIXED ROUTE		4147491 CAPITAL	5,260	2,630	3,288	3,750	3,750
ORANGE-LYNX INNOVATIVE TECHNOLOGY FOR CLEAN FUELS URBAN CORRIDOR IMPROVEMENTS		4147871 CAPITAL	900				
LYNX CAPITAL FOR FIXED ROUTE		4161691 CAPITAL			19,191	19,548	5,515
LYNX COMMUTER TRANS. ASSISTANCE		4161711 OPERATIONS	504				
LYNX AREA-WIDE SERVICE EXPANSION TRANSIT IMPROVEMENT		4164931 ADMINISTRATION		829	829	829	829
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179681 OPERATIONS		200	200		
LYNX COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179711 OPERATIONS				200	200
CENTRAL FLORIDA REGI ONAL TRANSPOTTATION AUTHO RITY, D/B/A LYNX TRANSIT SERVICE DEMONSTRATION		4204971 OPERATIONS	460				
CENTRAL FLORIDA REGI ONAL TRANSPORTATION AUTHO RITY, D/B/A LYNX TRANSIT SERVICE DEMONSTRATION		4205221 OPERATIONS	947				
CENTRAL FLORIDA REGI ONAL TRANSPORTATION AUTHO RITY, D/B/A LYNX TRANSIT SERVICE DEMONSTRATION		4205231 OPERATIONS	505				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
METROPLAN ORLANDO MP O SECTION 5303 UPWP PTO STUDIES		4206381 PLANNING	609	386	386	386	386
CENTRAL RTA DBA LYNX FUNDING FOR JOB ACCESS RE VERSE COMMUTE OPERATING/ADMIN. ASSISTANCE		4211871 OPERATIONS	1,099				
CENTRAL RTA DBA LYNX FUNDING FOR NEW FREEDOM PROGRAM - ORANGE COUNTY OPERATING/ADMIN. ASSISTANCE		4212091 OPERATIONS	630				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ORANGE, OSCEOLA SEM. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485311 OPERATIONS	2,817	2,854	2,893	2,956	2,990
ORANGE, OSCEO, SEMINOL LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485312 PLANNING	84	86	89	91	93
ORANGE CO VOLUNTARY DOLLARS CTD TD COMMISSION - CAPITAL		2485313 OPERATIONS	2				

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ORLANDO URBAN AREA FY 2007 PL__FUNDS TRANSPORTATION PLANNING		4124481 PLANNING	2,194				
ORLANDO-METROPLAN URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143221 PLANNING		1,119			
METROPLAN BICYCLE PEDESTRIAN EDUCATION PROGRAM TRAINING		4155011 PLANNING	55				
ORLANDO/METROPLAN FY 2008/2009 TRANSPORTATION PLANNING		4163561 PLANNING			1,157		
ORLANDO/METROPLAN FY 2009/2010 TRANSPORTATION PLANNING		4179611 PLANNING				1,196	1,236

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 FROM POLK CO LINE TO E OF SR 530 ADD LANES & REHABILITATE PVMNT	US 192 6.856 MI	2425231 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	15 23 525				
I-4 INTERCHANGE AT SR 530/US 192 INTERCHANGE (MAJOR)	1.386 MI	2425311 CONSTRUCTION CONTRACT INCENTIVES	310 3,000				
I-4 OSCEOLA CO MASTER PLAN ADVANCE R/W RIGHT OF WAY ACTIVITIES	7.885 MI	4084151 PRELIMINARY ENGINEERING RIGHT OF WAY	30 725				
I-4 OVER DAVENPORT CREEK BR#920096&920097 BRIDGE-REPAIR/REHABILITATION	.024 MI	4115161 CONSTRUCTION	588				
I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTERCHANGE (MAJOR)	1.200 MI	4165181 PRELIMINARY ENGINEERING			2,050		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 530 US 192 FROM EAST OF SR 535 TO HOAGLAND BLVD ADD LANES & RECONSTRUCT	3.141 MI	2396631 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	549 911 8				
SR 530 (US 192) FROM E OF SR 535 TO HOAGLAND BLVD LANDSCAPING	3.141 MI	2396632 CONSTRUCTION	300				
SR 530 US 192 FROM 500' W OF BONNET CK TO EAST OF SR 535 ADD LANES & RECONSTRUCT	2.988 MI	2396701 RAILROAD & UTILITES CONSTRUCTION	302 381				
SR 500 (US 192) FROM CR 532 TO CR 534 ADD LANES & RECONSTRUCT	5.665 MI	2396731 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4 349 242				
SR 500 US 192 FROM 1.513 MI E/CR534 TO SR 15 US 441 ADD LANES & RECONSTRUCT	5.491 MI	2396741 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL ADMINISTRATION	5 1,785 181 59 507	16,269			
SR 500 US 192 FROM HIBISCUS RD TO BREVARD CO LINE ADD LANES & RECONSTRUCT	6.669 MI	2396761 RIGHT OF WAY CONSTRUCTION	2 73				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO HOLOPAW RD., SR 15 PD&E/EMO STUDY	20.597 MI	2396811 P D & E	2,265				
SR 500 (US 192) FROM AERONAUTICAL BLVD TO BUDDINGER AVE ADD LANES & REHABILITATE PVMNT	3.923 MI	2396821 PRELIMINARY ENGINEERING			3,415		
SR 500 (US 192) FROM EASTERN AVE TO CR 532 ADD LANES & REHABILITATE PVMNT	2.900 MI	2396831 PRELIMINARY ENGINEERING			2,765		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR-60 FROM TURNPIKE TO MP .75 E. OF IRC LINE ADD LANES & RECONSTRUCT	1.925 MI	2396852 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 136 176				
SR-60 FROM TURNPIKE TO MP .75 E. OF IRC LINE LANDSCAPING	1.600 MI	2396853 PRELIMINARY ENGINEERING CONSTRUCTION	10	279			
SR 500 US 192 FROM 500'W CR 531 MICH AV TO AERONAUTICAL BLVD ADD LANES & RECONSTRUCT	3.241 MI	2397081 RIGHT OF WAY CONSTRUCTION	46 25				
SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 ADD LANES & RECONSTRUCT	2.215 MI	2397141 PRELIMINARY ENGINEERING RIGHT OF WAY	15 500				
SR 60 KISSIMMEE RV BR#920047 REPLACE MEDIUM LEVEL BRIDGE	.300 MI	2397181 CONSTRUCTION	10				
SR 500 US 441 FROM 1500'S OSCEOLA PKWY TO ORANGE CO LN ADD LANES & RECONSTRUCT	1.022 MI	2397251 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	3 41 21 1,250				
SR 500 US 192 FROM SR 15 US 441 TO HIBISCUS RD ADD LANES & RECONSTRUCT	6.859 MI	2397531 PRELIMINARY ENGINEERING CONSTRUCTION ADMINISTRATION	14 3,741	398	21,444		
SR 500/530 US 192 FROM W OF HOAGLAND BLVD TO W OF CR 531 SAFETY PROJECT	3.273 MI	4091031 CONSTRUCTION	2				
SR 15 US 441 FROM .1MI E POST OFF RD TO SR 15/500 RESURFACING	19.165 MI	4091731 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR15 (441) AND SR 500 (US 192/441) BRIDGE-REPAIR/REHABILITATION	BR#920014, 28,35,40 10.538 MI	4115141 CONSTRUCTION	440				
OSCEOLA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130196 OPERATIONS	83	85	88	90	93
SR 600 (US 17) FROM POLK CO LINE TO MARTIN AVE RESURFACING	9.624 MI	4135921 CONSTRUCTION	108				
SR 60 1.36 MILE W OF 3 LAKES TO .442 MILE W OF S-65 RD RESURFACING	4.567 MI	4155091 CONSTRUCTION	61				
SR 15 (US 441) FROM SR 60 TO .132 MILE N SR91 (TPK) RESURFACING	2.221 MI	4155101 CONSTRUCTION	67				
CMS OSCEOLA COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176893 CONSTRUCTION				600	185
SR 500 (US 192) OVER ST CLOUD CANAL BR # 920011 & 920118 BRIDGE-REPAIR/REHABILITATION	.027 MI	4177781 CONSTRUCTION	362				
COUNTYWIDE BRIDGES OSCEOLA CO BR#920100,143 AND 144 BRIDGE-REPAIR/REHABILITATION	.086 MI	4177811 CONSTRUCTION		182			
SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET ADD TURN LANE(S)	1.503 MI	4183211 PRELIMINARY ENGINEERING RIGHT OF WAY	19 84	812	1,589	1,670	
SR 500 (US 17-92) OSCEOLA PKW FROM NEPTUNE RD TO TPK INTCHG TRAFFIC SIGNAL UPDATE	5.524 MI	4183221 CONSTRUCTION	92				
SR 600(US 17/92 JYP) FROM SR 530/US 192 VINE S TO PLEASANT HILL ROAD ADD LANES & REHABILITATE PVMNT	3.522 MI	4184031 P D & E	750				
SR 60 FROM POLK CO LINE TO JUST WEST OF TURNPIKE SIGNING/PAVEMENT MARKINGS	19.965 MI	4191241 CONSTRUCTION			1,182		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 15/500 (US17/92) FROM TREMONT ST TO .12MI S OF COUNTRY BLVD RESURFACING	1.466 MI	4195621 CONSTRUCTION		1,999			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
KISSIMMEE TRAIL (MARTIN LUTHER KING) BIKE PATH/TRAIL	FROM DYER BLVD TO US 192 1.100 MI	4108281 RIGHT OF WAY CONSTRUCTION		75	591		
KISSIMMEE TRAIL FROM HOAGLAND AVE TO CENTRAL BLVD BIKE PATH/TRAIL	2.700 MI	4108291 RIGHT OF WAY CONSTRUCTION		275	1,390		
HOAGLAND BLVD PLEASANT HILL RD US 17-92 ADD LANES & RECONSTRUCT	10.803 MI	4196631 PRELIMINARY ENGINEERING	2,000				

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MAINTENANCE: INTERSTATE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OSCEOLA RDWY (I-4) ROUTINE MAINTENANCE		2454501 BRDG/RDWY/CONTRACT MAINT	80				

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OSCEOLA ROADWAYS ROUTINE MAINTENANCE	15.386 M	2443621 BRDG/RDWY/CONTRACT MAINT	800				
CITY OF KISSIMMEE MOA ROUTINE MAINTENANCE CONTRACTS		2443831 BRDG/RDWY/CONTRACT MAINT	109	112	116	119	119
OSCEOLA COUNTY MOA ROUTINE MAINTENANCE CONTRACTS		2448471 BRDG/RDWY/CONTRACT MAINT	60	62	64	66	66
TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD ROUTINE MAINTENANCE CONTRACTS		2448491 BRDG/RDWY/CONTRACT MAINT	29	29	31	31	
MOA - ST. CLOUD 92030, SR 500 ROUTINE MAINTENANCE CONTRACTS		4067751 BRDG/RDWY/CONTRACT MAINT	12	13	13	14	14
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136159 BRDG/RDWY/CONTRACT MAINT	177	156	160		
OSCEOLA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181091 BRDG/RDWY/CONTRACT MAINT		1,000	1,000	1,000	
REWORK SHOULDERS CLEAN DITCHES & DESILTING AT VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203062 BRDG/RDWY/CONTRACT MAINT	316				
SPECIALIZED DITCH REPAIR VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4203063 BRDG/RDWY/CONTRACT MAINT	450				

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OSCEOLA-KISSIMMEE CONSTRUCT T-HANGARS AVIATION REVENUE/OPERATIONAL		2479831 CAPITAL				1,560	
OSCEOLA-KISSIMMEE CONSTRUCT FUEL FARM NORTH QUADRANT AVIATION REVENUE/OPERATIONAL		2479911 CAPITAL	375	225			
OSCEOLA-KISSIMMEE CONSTRUCT EXECUTIVE CLEAR SPAN HANGAR AVIATION REVENUE/OPERATIONAL		4097701 CAPITAL		1,000			
OSCEOLA-KISSIMMEE CONSTRUCT HOLD APRON TW "D" NORTH AVIATION CAPACITY PROJECT		4097741 CAPITAL					400
OSCEOLA-KISSIMMEE CAPACITY IMPROVEMENTS TO RW 6 END DESIGN CONSTRUCT/EXTEND OVERRUN		4119171 CAPITAL	24				
OSCEOLA-KISSIMMEE REHAB TERMINAL PARKING (NORTH) AVIATION REVENUE/OPERATIONAL		4144361 CAPITAL		200			
OSCEOLA-KISSIMMEE CONSTRUCT CLEARSPAN HANGAR AVIATION REVENUE/OPERATIONAL		4144371 CAPITAL	1,100				
OSCEOLA-KISSIMMEE LAND ACQ FOR NOISE COMPATIBILITY RW 33 AIRPORT LAND ACQUISITION		4184651 CAPITAL		891			
OSCEOLA-KISSIMMEE CONSTRUCT EXECUTIVE CLEARSPAN HANGAR CONST/EXPAND MAINTENANCE FAC.		4184661 CAPITAL	350				
OSCEOLA-KISSIMMEE LAND ACQ WEST AVIATION CAPACITY PROJECT		4184871 CAPITAL			800		
OSCEOLA-KISSIMMEE RECONFIGURE VAULT CONTROLS AVIATION PRESERVATION PROJECT		4184881 CAPITAL			38		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 FROM ORANGE CO LINE TO SR 434 RESURFACING	3.278 MI	2425831 DESIGN BUILD	266				
I-4 FROM ORANGE CO LINE TO .25MILE N CENTRAL PKWY ADD LANES & RECONSTRUCT	2.500 MI	2425922 PRELIMINARY ENGINEERING ENVIRONMENTAL	4,218 97				
I-4 FROM 0.25 MILE N CENTRAL PKWY TO 1.0MILE N OF SR 434 ADD LANES & RECONSTRUCT	2.000 MI	2425923 PRELIMINARY ENGINEERING	1,807				
I-4 FROM W OF LAKE MARY BLVD TO W SR 15/600 US 17/92 ADD LANES & REHABILITATE PVMNT	5.983 MI	2425981 CONSTRUCTION	604				
I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP INTERCHANGE (MAJOR)	1.208 MI	2427022 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	4 1,430 1,593	650			
I-4 INTERCHANGE AT SR 46 INTERCHANGE (MINOR)	.400 MI	4075731 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	29 474		2,127	11,045	8,350
I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	14.135 MI	4084171 PRELIMINARY ENGINEERING RIGHT OF WAY	18 78,711	27,060		50,100	50,100
I-4 EB OFF RAMP @ LAKE MARY BLVD INTERSECTION ADD RIGHT TURN LANE(S)	.010 MI	4193671 CONSTRUCTION		472			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 46 LAKE JESUP BR# 770004 E OF SANFORD REPLACE LOW LEVEL BRIDGE	1.680 MI	2401631 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL DESIGN BUILD	19 310 3,794 155 55,115				
SR 434 FROM TUSCAWILLA ROAD TO TUSCORA BLVD DRAINAGE IMPROVEMENTS	.855 MI	2401662 CONSTRUCTION	283				
SR 434 FROM MCCULLOCH RD W OF MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.216 MI	2401671 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,992 1,015 10				
SR 426 ALOMA AVE FROM EASTERN BELTWAY TO MITCHELL HAMMOCK RD ADD LANES & RECONSTRUCT	3.300 MI	2401741 RIGHT OF WAY CONSTRUCTION	284 533				
SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD PD&E/EMO STUDY	3.700 MI	2401961 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	6 4,015	91 188	1,804	6,703	5,025 33,219
SR 46 FROM LAKE CO LINE TO I-4 PD&E/EMO STUDY	4.943 MI	2402001 P D & E	50				
SR 46 FROM SR 15/600 US 17/92 TO E. OF SR 415 PD&E/EMO STUDY	3.800 MI	2402161 P D & E	62				
SR 46 FROM MELLONVILLE AVE TO SR 415 PRELIM ENG FOR FUTURE CAPACITY	2.638 MI	2402162 PRELIMINARY ENGINEERING ENVIRONMENTAL	2,860		191		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 434 FROM SR414 (MAITLAND BLVD) TO SR 436 ADD LANES & RECONSTRUCT	2.228 MI	2402312 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 976	750			
SR 434 FROM MONTGOMERY/WEIKIVA SPRG RD TO I-4 ADD LANES & REHABILITATE PVMNT	.894 MI	2402332 PRELIMINARY ENGINEERING RIGHT OF WAY	8 1,937	3,809	4,411		
SR 434 FROM I-4 TO RANGELINE RD ADD LANES & REHABILITATE PVMNT	1.787 MI	2402333 PRELIMINARY ENGINEERING RIGHT OF WAY	22 10,120				
REGIONAL CONGESTION MANAGEMENT SYSTEM_ RESERVE FOR PROJECTS TO BE ID FUNDING ACTION		2402691 PRELIMINARY ENGINEERING CONSTRUCTION	350 51	498	2,000	2,000	2,000
SR 15/600 (US 17/92) INTERCHANGE AT SR 436 INTERCHANGE (MAJOR)	.500 MI	4044181 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	5	13		635	13,999
SR 426 FROM MITCHELL HAMMOCK RD TO PINE ST ADD LANES & RECONSTRUCT	1.055 MI	4045251 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4 1,810 4,650 7,004	550			
SR 415 FROM SR 46 TO VOLUSIA CO LINE ADD LANES & RECONSTRUCT	.897 MI	4073551 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	356 120 185	410	1,090	477	
SR 15 (US 17-92) FROM AIRPORT BLVD TO SEMINOLE BLVD RESURFACING	3.129 MI	4117421 RAILROAD & UTILITES CONSTRUCTION			140 4,401		



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130197 OPERATIONS	225	232	238	246	253
SR 15/600 (US 17/92) FROM ORANGE CO LINE TO LAKE OF THE WOODS BLVD PRELIMINARY ENGINEERING	1.042 MI	4147791 PRELIMINARY ENGINEERING LOCAL ADVANCE REIMBURSE	9	5 1,200	8,000		
SR 426/CR 419 FROM PINE STREET TO LOCKWOOD BLVD PD&E/EMO STUDY	3.000 MI	4150301 P D & E PRELIMINARY ENGINEERING	2 1,410				
SR 419 FROM SR 434 TO US 17-92 SKID HAZARD OVERLAY	2.543 MI	4154701 CONSTRUCTION	87				
SR 434 FROM SR436 (SEMORAN BLVD) TO W OF MARKHAM WOODS RD RESURFACING	2.790 MI	4155141 CONSTRUCTION	218				
SR 46 FROM .015MILE W OF CENTER TO .010MILE W MILLS CK BR RESURFACING	5.149 MI	4155201 CONSTRUCTION	550				
SR 15 (US 17/92) FROM 1,246'N OF RAVEN-SHEPARD TO 771'N OF AIRPORT BLVD RESURFACING	1.071 MI	4155271 CONSTRUCTION	3,625				
SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY NEW ROAD CONSTRUCTION	.100 MI	4155871 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	3 10	1,200			11,382
SR 46_2 LOCATIONS RIVER OAKS CIR/WKVA PK DR & WOODBRIDGE DR/AVE C ADD TURN LANE(S)	.592 MI	4159781 CONSTRUCTION	57				
SR 436 AT LITTLE WEIKIVA RIVER BRIDGE WITHIN RW/N SIDE DRAINAGE IMPROVEMENTS	.001 MI	4161091 CONSTRUCTION	47				
SR 419 FROM WEST OF OSPREY TRAIL TO EAST OF OSPREY TRAIL ADD LEFT TURN LANE(S)	.200 MI	4161101 CONSTRUCTION	81				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 46 FROM 1056'E OF SR 415 TO VOLUSIA COUNTY LINE RESURFACING	12.240 MI	4171781 CONSTRUCTION		5,338			
SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD SIDEWALK	5.418 MI	4174841 CONSTRUCTION		1,750			
CMS SEMINOLE COUNTY TRAFFIC SIGNAL SYSTEM MPO SET ASIDE TRAFFIC CONTROL DEVICES/SYSTEM		4176891 CONSTRUCTION				700	465
SR 434 FROM RAMOND AVE TO GRANT AVE SAFETY PROJECT	3.045 MI	4190661 CONSTRUCTION		1,017			
SR 436 FROM ORANGE CO LINE TO PEARL LAKE RD LIGHTING	2.292 MI	4192321 CONSTRUCTION		250			
SR 436 INTERSECTIONS FROM WILLSHIRE BLVD TO LAKE HOWELL RD INTERSECTION (MAJOR)	.979 MI	4193691 PRELIMINARY ENGINEERING	22				
SR15 (US 17-92) AND FRENCH AVE INTERSECTION ROUNDABOUT PD&E/EMO STUDY	.001 MI	4197651 P D & E	353				
NATURAL DISASTER JEANNE US 17/92 SEAWALL @ LAKE MONROE EMERGENCY OPERATIONS	.016 MI	4202931 CONSTRUCTION	110				
ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY RIGHT OF WAY ACQUISITION		4207521 RIGHT OF WAY	1,260				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE WEIKIVA PED BRIDGE-MARKHAM WOODS RD SR434 PEDESTRIAN UNDERPASS	5.000 MI	2420312 CONSTRUCTION	1,819				
		LOCAL ADVANCE REIMBURSE	1,819				
CROSS SEMINOLE TRAIL III FROM RED BUG LAKE RD TO FRANKLIN ST-S OF 426 BIKE PATH/TRAIL		4137471 LOCAL ADVANCE REIMBURSE		2,000			
CROSS SEMINOLE TRAIL N FROM GARDENIA AVE TO WADE ST BIKE PATH/TRAIL		4137481 LOCAL ADVANCE REIMBURSE	2,000				
CROSS SEMINOLE TRAIL SOUTH I FROM SEMINOLE/ORANGE CO LINE TO MIKLER RD BIKE PATH/TRAIL		4137491 LOCAL ADVANCE REIMBURSE	1,050				
CROSS SEMINOLE TRAIL SOUTH II FROM MIKLER RD TO RED BUG LAKE RD BIKE PATH/TRAIL		4166211 CONSTRUCTION	1,100				
KEWANNEE TRAIL FROM WILSHIRE BLVD TO BRITTANY COURT BIKE PATH/TRAIL		4174611 PRELIMINARY ENGINEERING CONSTRUCTION			250	1,000	
CR 15 SR 46 CR 431 (ORANGE BLVD) ADD LANES & RECONSTRUCT	1.133 MI	4196641 CONSTRUCTION	2,000				
FERNWOOD BLVD SAFETY PROJECT	.194 MI	4196901 PRELIMINARY ENGINEERING CONSTRUCTION	20	120			
LAKE MARY DOWNTOWN BYPASS ROADWAY CONNECTOR ENVIRONMENTAL/DEMOGRAPHICS STATS.		4197641 P D & E	353				
STREETSCAPING ACCESS ROAD SANFORD AIRPORT MISCELLANEOUS CONSTRUCTION		4197731 CONSTRUCTION	353				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE ROADWAY ROUTINE MAINTENANCE		2454851 BRDG/RDWY/CONTRACT MAINT	300				
REST AREA SEMINOLE REST AREA MAINT CONTRACT		2455321 BRDG/RDWY/CONTRACT MAINT	243	270	270	270	270
THERMOPLASTIC/RPM'S AREAWIDE FOR MON ROUTINE MAINTENANCE CONTRACTS		4159522 BRDG/RDWY/CONTRACT MAINT	580				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE ROADWAYS ROUTINE MAINTENANCE	25.417 M	2444291 BRDG/RDWY/CONTRACT MAINT	2,000				
MOA CASSELBERRY ROUTINE MAINTENANCE CONTRACTS		2445491 BRDG/RDWY/CONTRACT MAINT	62	65	65	65	65
MOA - LONGWOOD ROUTINE MAINTENANCE CONTRACTS		2448531 BRDG/RDWY/CONTRACT MAINT	43	43	43	47	47
MOA W/WINTER SPRINGS ROUTINE MAINTENANCE CONTRACTS		2448801 BRDG/RDWY/CONTRACT MAINT	54	54	54	54	
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136157 BRDG/RDWY/CONTRACT MAINT	147	145	149		
ROADWAY AESTHETICS MAINTENANCE-AREAWIDE; MON ROUTINE MAINTENANCE CONTRACTS		4159532 BRDG/RDWY/CONTRACT MAINT	1,150				
SEMINOLE PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181101 BRDG/RDWY/CONTRACT MAINT		3,000	3,000	3,000	
REST AREA REHAB. I-4 RITCHIE GREEN REST AREA MAINT CONTRACT		4201097 BRDG/RDWY/CONTRACT MAINT	150				
PAVEMENT MARKINGS AND RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4201098 BRDG/RDWY/CONTRACT MAINT	450				

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 SEMINOLE COUNTY

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE-ORLANDO SANFORD EXTEND RUNWAY 09R-27L AVIATION CAPACITY PROJECT		2481251 CAPITAL	4,275				
SEMINOLE-ORLANDO SAN FORD OVERLAY & STRENGTHEN TAXIWAY 'B' AVIATION PRESERVATION PROJECT		4051901 CAPITAL		3,889			
SEMINOLE-ORLANDO SAN FORD DESIGN & CONSTRUCT PARKING STRUCTURE AVIATION REVENUE/OPERATIONAL		4051911 CAPITAL	2,500				
SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K" AVIATION CAPACITY PROJECT		4052011 CAPITAL					2,778
SEMINOLE-ORLANDO SAN FORD OVERLAY RUNWAY 9L-27R & REMARK AVIATION PRESERVATION PROJECT		4076511 CAPITAL		4,400			
SEMINOLE-ORL SANFORD REHABILITATE WEST RAMP & APRON AVIATION PRESERVATION PROJECT		4076521 CAPITAL		4,833			
SEMINOLE-ORLANDO SAN FORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076671 CAPITAL			5,000	5,000	
SEMINOLE-ORL SANFORD CONSTRUCT PARKING GARAGE PHASE 2 AVIATION REVENUE/OPERATIONAL		4076672 CAPITAL					3,200
SEMINOLE-ORLANDO SAN FORD LAND ACQ NOISE SENSITIVE AVIATION ENVIRONMENTAL PROJECT		4076691 CAPITAL		3,000			
SEMINOLE-ORLANDO SAN FORD EXTEND RW 9L-27R & TAXIWAY B TO 12,000 FEET AVIATION CAPACITY PROJECT		4100951 CAPITAL			6,000		
SEMINOLE- ORLANDO SANFORD TAXIWAYS WIDEN, OVERLAY & LIGHT AVIATION PRESERVATION PROJECT		4119391 CAPITAL	3,675				
SEMINOLE-ORLANDO SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 2) AVIATION CAPACITY PROJECT		4144531 CAPITAL		2,625			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE-ORLANDO SANFORD AVIATION CAPACITY PROJECT	EXPAND TERMINAL A	4144541 CAPITAL		4,000			
SEMINOLE-ORLANDO SAN FORD AVIATION CAPACITY PROJECT	INT'L RELOCATE/EXPAND ACCESS RD	4183171 CAPITAL				3,889	
SEMINOLE-ORLANDO SANFORD AVIATION CAPACITY PROJECT	ACQ LAND-EXTEND RUNWAY 9L/27R & 9R/27L	4184701 CAPITAL		6,300			
SEMINOLE-ORLANDO SAN FORD AVIATION REVENUE/OPERATIONAL	EXPLAND LT PARKING & CONST EMPLOYEE PARKING	4185051 CAPITAL	1,800				
SEMINOLE-ORLANDO SAN FORD AVIATION REVENUE/OPERATIONAL	EXPLAND LT PARKING & CONST EMPLOYEE PARKING	4185052 CAPITAL	1,200				
SEMINOLE-ORLANDO SAN FORD AVIATION PRESERVATION PROJECT	OVERLAY & MARK RUNWAY 18-36, EDGE LIGHTS	4185071 CAPITAL	3,150				
SEMINOLE-ORLANDO SAN FORD AVIATION CAPACITY PROJECT	EXTENTION OF RUNWAY 9L/27R	4185101 CAPITAL		1,667			
SEMINOLE-ORL SANFORD AVIATION CAPACITY PROJECT	CONSTRUCT APRON & RAMP IN NORTHSIDE AVIATION COMP	4208441 CAPITAL		1,580			
SEMINOLE-ORL SANFORD AVIATION CAPACITY PROJECT	AIRPORT IMPROVEMENT PROJE CT	4208451 CAPITAL					1,200
SEMINOLE-ORL SANFORD AVIATION REVENUE/OPERATIONAL	DESIGN & CONSTRUCT CHEMIC AL STORAGE/EQUIPMENT	4208461 CAPITAL		1,000			
SEMINOLE-ORL SANFORD AVIATION CAPACITY PROJECT	CONSTRUCT TAXIWAY ALPHA (PHASE 3)	4208471 CAPITAL					5,556
SEMINOLE-ORL SANFORD AVIATION CAPACITY PROJECT	CONSTRUCT TAXIWAY "F"	4208481 CAPITAL					5,556

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SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD NEW ROAD CONSTRUCTION	2.661 MI	2402592 ADMINISTRATION	2,482	2,482	2,482	2,482	2,482



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 FROM HERNANDO CO LINE TO SOUTH OF SR 44 PD&E/EMO STUDY	22.413 MI	2426261 P D & E	81				
I-75 FROM HERNANDO CO LINE TO SR 470 ADD LANES & REHABILITATE PVMNT	14.475 MI	2426262 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	6,300	948 188	4,426	3,294	1,020
I-75 FROM SR 470 TO SR91 (FLORIDA TURNPIKE) ADD LANES & REHABILITATE PVMNT	7.025 MI	2426263 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3,800	447 469	2,173	1,123	790
I-75 CR 466 INTERCHANGE TRANSPORTATION PLANNING	2.000 MI	4150271 PRELIMINARY ENGINEERING	38				
I-75 NORTH AND SOUTH OF SR 44 INTERCHANGE TRAFFIC OPS IMPROVEMENT	1.000 MI	4159821 CONSTRUCTION	126				
I-75 INTERSTATE MEDIAN BARRIER GUARDRAIL	14.480 MI	4163923 PRELIMINARY ENGINEERING DESIGN BUILD	1 648				
I-75 FROM SR 91 (S SR 44) TO MARION CO LINE RESURFACING	7.266 MI	4169391 PRELIMINARY ENGINEERING CONSTRUCTION	200	9,374			
SR 93 ( I-75) COUNTYWIDE BRIDGE-REPAIR/REHABILITATION	6.679 MI	4201111 CONSTRUCTION		314			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 500 (US 441) FROM BUENOS AIRES TO MARION CO LINE ADD LANES & RECONSTRUCT	.514 MI	2383957 PRELIMINARY ENGINEERING ENVIRONMENTAL			755		35
SR 44 FROM 560FT W.CITRUS CO LN TO CR 470 ADD LANES & RECONSTRUCT	3.000 MI	2403721 CONSTRUCTION	20				
SR 48 FROM W RAMPS OF I-75 TO CR 475 (MAIN ST) PD&E/EMO STUDY	1.914 MI	2404182 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	3 2,850			520	3,708
SR 35 (US 301) FROM CLARK AVE TO WARM SPRINGS AVE INTERSECTION (MINOR)	.113 MI	4102501 RIGHT OF WAY CONSTRUCTION	28	231			
SR 35 US 301 TURNPIKE MARION CO LINE PD&E/EMO STUDY	8.622 MI	4112572 PRELIMINARY ENGINEERING CONSTRUCTION	10 9				
SR 35 (US 301) FROM LION STREET TO N OF NE 110 RD ADD LANES & REHABILITATE PVMNT	3.296 MI	4112573 PRELIMINARY ENGINEERING RIGHT OF WAY	6 42	423	1,074	668	
SR 35 (US 301) FROM N OF CR 204 TO MARION CO LINE ADD LANES & RECONSTRUCT	1.505 MI	4112574 PRELIMINARY ENGINEERING RIGHT OF WAY	19	254	137		
SR 35 (US 301) N OF SR 44A XING #625118-T RAIL SAFETY PROJECT	.100 MI	4120401 RAILROAD & UTILITES	150				
SR 35 (US 301) N OF SR 44 XING #625119-A RAIL SAFETY PROJECT	.100 MI	4120431 RAILROAD & UTILITES	150				
SUMTER TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130198 OPERATIONS	26	27	27	28	29

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 35 (US 301) FROM 880'S OF SR 44 TO SR 44 SIDEWALK		4139921 CONSTRUCTION	53				
SR 44 FROM US 301 AND I-75 SB RAMP ADD LEFT TURN LANE(S)	3.750 MI	4159791 CONSTRUCTION	2				
SR 48 FROM W OF WEST STREET TO E OF WEST STREET ADD LEFT TURN LANE(S)	.200 MI	4161871 CONSTRUCTION	720				
SR 471 FROM CR 48 TO CR 476 ADD LEFT TURN LANE(S)	.284 MI	4162211 CONSTRUCTION	670				
SR 50 FROM HERNANDO CO LINE TO SR 471 SAFETY PROJECT	10.631 MI	4167421 CONSTRUCTION	73				
SR 35 US 301 AT CR 462_(EAST) TRAFFIC SIGNALS	.100 MI	4169351 CONSTRUCTION	254				
SR 35 US 301 FROM HERNANDO COUNTY LINE TO.289MI S OF CR48/476 RESURFACING	6.042 MI	4171761 CONSTRUCTION		2,666			
SR 35 US 301 FROM 118' S OF 13TH AVE TO 280' N OF CR 521 RESURFACING	6.272 MI	4171771 CONSTRUCTION		3,069			
SR 35 (US 301) RESERVE FUTURE FUNDING FOR 411257-3 & 4 ADD LANES & RECONSTRUCT		4177851 CONSTRUCTION			1,410	1,400	1,400
SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO MARION CO LINE RESURFACING	8.759 MI	4195931 RAILROAD & UTILITES CONSTRUCTION			11 8,023		

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BUSHNELL ENHANCEMENT CITY-WIDE IN BUSHNELL MISCELLANEOUS CONSTRUCTION	1.740 MI	4161121 PRELIMINARY ENGINEERING	530				
CR 475 S (MAIN ST) FROM JUMPER DR SOUTH TO WINN DIXIE SHOP CENTER SIDEWALK		4174631 CONSTRUCTION		115			

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUMTER ROADWAYS ROUTINE MAINTENANCE		2455501 BRDG/RDWY/CONTRACT MAINT	40				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUMTER ROADWAYS ROUTINE MAINTENANCE	77.193 M	2445091 BRDG/RDWY/CONTRACT MAINT	600				
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136152 BRDG/RDWY/CONTRACT MAINT	18	18	19		
SUMTER PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181111 BRDG/RDWY/CONTRACT MAINT		600	600	600	

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CSX RAILROAD WILDWOOD SIDING RAIL CAPACITY PROJECT		4187431 RAILROAD & UTILITES		3,314			

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUMTER-SUMTER CO SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		2468391 OPERATIONS	466				
SUMTER-SUMTER CO OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		4045351 OPERATIONS		489	514	545	572



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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUMTER CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485371 OPERATIONS	213	216	220	226	229
SUMTER CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485372 PLANNING	18	18	19	19	20

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
KEPLER ROAD COMPLEX DESIGN FIXED CAPITAL OUTLAY		2433321 PRELIMINARY ENGINEERING	9				
DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II FIXED CAPITAL OUTLAY		2433341 PRELIMINARY ENGINEERING CONSTRUCTION	15 302				
DELAND D/O VINYL WALL, REST ROOMS, PARKING GARAGE RENOVATION FIXED CAPITAL OUTLAY		4169291 CONSTRUCTION	74				
DELAND DIST OFC RENOVATIONS FIXED CAPITAL OUTLAY		4180801 CONSTRUCTION	37				
DELAND DISTRICT OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4180802 CONSTRUCTION	564				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 INTERCHANGE @ SR 472 INTERCH RAMP IMPROVEMENTS INTERCHANGE (MAJOR)	.499 MI	2426551 PRELIMINARY ENGINEERING CONSTRUCTION	17 40				
I-95 FROM .2MI N OF SR600/US92 TO 1.2MI NORTH OF SR 40 ADD LANES & REHABILITATE PVMNT	6.783 MI	2426951 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	1,358 40 66				
I-95 FROM 1.2 MI. N OF SR 40 TO FLAGLER CO LINE ADD LANES & REHABILITATE PVMNT	9.300 MI	2426961 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	586 68 1,000				
I-95 0.5 MILE S OF I-4 0.5 MILE N US 92 INTERCHANGE (MAJOR)	2.433 MI	2427152 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	1,000	4,200	4,100		
I-95 FROM 0.5MI S OF I-4 TO 0.2MI N OF SR 600 US92 ADD LANES & REHABILITATE PVMNT	2.317 MI	2427153 DESIGN BUILD	12				
I-4 FROM SAXON BLVD INTERCH TO SR 472_(0042-204-I) ADD LANES & REHABILITATE PVMNT	4.621 MI	2427161 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	3 1,000 38				
I-4 INTERCHANGE AT SR 472 INSPECTION OF COUNTY WORK INTERCHANGE (MAJOR)	.607 MI	2427351 CONSTRUCTION	4				
I-95 FROM BREVARD CO LINE TO 0.5 MILE S OF I-4 PD&E/EMO STUDY	27.320 MI	4068691 P D & E	1,703				
I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44 ADD LANES & REHABILITATE PVMNT	16.800 MI	4068694 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	46	500	758	3,554	3,280

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4 ADD LANES & REHABILITATE PVMNT	10.600 MI	4068696 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	3,368	557 500	2,498	2,520	
I-4 VOLUSIA CO MASTER PLAN ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES	28.020 MI	4084181 PRELIMINARY ENGINEERING RIGHT OF WAY	20 525				
I-4 EAST OF SR 472 TO EAST OF SR 44 ADD LANES & RECONSTRUCT	4.611 MI	4084631 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	61 2,996 41,661 1,203		1,500		
I-4 SR 44 ULTIMATE INTERCHANGE INTERCHANGE (MAJOR)	1.814 MI	4084632 CONSTRUCTION CONTRACT INCENTIVES	22,268		850		
I-4 FROM E OF SR 44 TO W OF I-95 ADD LANES & RECONSTRUCT	12.340 MI	4084641 PRELIMINARY ENGINEERING RIGHT OF WAY	44 2,019				
I-4 FROM E OF SR 44 TO E OF SR 600 RESURFACING	11.058 MI	4098471 DESIGN BUILD	48				
TOP=CITY ORMOND BCH IJR I-95 BETWEEN US 1 & SR 40 INTERCHANGE JUSTIFICA/MODIFICA		4129801 P D & E	1				
I-95 OLD DIXIE HWY BRIDGE AND HULL RD OVER I-95 BRIDGE-REPAIR/REHABILITATION	9.391 MI	4137761 CONSTRUCTION	19				
I-4 / I-95 FROM SR 472 TO SR 40 ITS FREEWAY MANAGEMENT	26.450 MI	4147151 DESIGN BUILD	477				
I-95 FROM SR 44 TO SR 400 ITS FREEWAY MANAGEMENT	12.800 MI	4147191 RAILROAD & UTILITES	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-95 FROM SR 40 TO US 1 ITS FREEWAY MANAGEMENT	6.000 MI	4147231 DESIGN BUILD	6				
I-95 FROM SR 40 TO US 1 ITS COMMUNICATION SYSTEM	6.000 MI	4147581 DESIGN BUILD	36				
I-95 FROM SR 44 TO SR 400 ITS COMMUNICATION SYSTEM	12.800 MI	4147591 CONSTRUCTION	200				
I-95 FROM US 1 TO US1 AT FLAGLER CO LINE ITS FREEWAY MANAGEMENT	4.904 MI	4163911 DESIGN BUILD	3,115				
I-4 INTERSTATE MEDIAN BARRIER GUARDRAIL	12.388 MI	4163924 DESIGN BUILD	171				
I-95 OVER SPRUCE CREEK BR# 790067 & 790068 BRIDGE-REPAIR/REHABILITATION	.224 MI	4177751 CONSTRUCTION	231				
I-95 N ORMOND BUSINESS PARK INTERCHANGE PD&E/EMO STUDY	1.000 MI	4197721 P D & E	776				
WILDFIRES 2006 VOLUSIA COUNTYWIDE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4215365 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	10 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5A NOVA RD FROM FLOMICH AVE TO WILMETTE AVE ADD LANES & RECONSTRUCT	2.994 MI	2407191 RAILROAD & UTILITES	958				
SR 5A NOVA RD FROM WILMETTE AVE TO SR 5 US 1 (ORMOND) ADD LANES & RECONSTRUCT	1.196 MI	2407581 CONSTRUCTION	57				
SR 15/600 (US 17/92) FROM BARWICK RD TO HIGHBANKS RD LANDSCAPING	3.272 MI	2407923 LOCAL ADVANCE REIMBURSE	54				
SR 44 FROM WEST RAMPS OF I-4 TO SR 415 RIGHT OF WAY - FUTURE CAPACITY	10.515 MI	2408051 PRELIMINARY ENGINEERING RIGHT OF WAY	22 1,147				
SR 44 FROM W. RAMPS OF I-4 TO CR 4118 PIONEER TR. ADD LANES & RECONSTRUCT	6.203 MI	2408052 CONSTRUCTION	135				
SR 442 INDIAN RV BL FROM AIR PARK RD TO SR 5 US 1 ADD LANES & RECONSTRUCT	1.722 MI	2408111 PRELIMINARY ENGINEERING	11				
SR 442 INDIAN RV BL FROM I-95 TO AIR PARK RD ADD LANES & RECONSTRUCT	1.875 MI	2408121 RIGHT OF WAY CONSTRUCTION	98 12				
SR 15A FROM GREENS DAIRY RD TO SR 15 US 17 ADD LANES & RECONSTRUCT	1.950 MI	2408561 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	9 396 4 311 500				
SR 15/600 (US 17/92) FROM SR 472 TO SR 15A ADD LANES & RECONSTRUCT	1.915 MI	2408871 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2 1,586 1,000 11,398		350		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 441 SR A1A DUNLAWTON SR 600 US 92 RESURFACING	5.409 MI	2409551 CONSTRUCTION	2				
SR 15/600 US 17/92 FROM VOORHIS AVE TO PENNSYLVANIA AVE SIDEWALK	1.001 MI	2409831 CONSTRUCTION	28				
SR 5 (US1) AT US1/SR430 (MASON AVE) AND US1/SR40 (GRANADA) INTERSECTION (MAJOR)	4.317 MI	2409921 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY	35 44 957	2,110	688		
SR 5 (US 1) AT SR 430 (MASON AVE) INTERSECTION (MAJOR)	.400 MI	2409923 CONSTRUCTION				1,976	
SR 5 (US 1) AT SR 40 (GRANADA BLVD) INTERSECTION (MAJOR)	.297 MI	2409924 CONSTRUCTION				1,950	
SR 44 FROM 0.25 W OF CR 4139 TO WEST RAMPS OF I-4 NEW ROAD CONSTRUCTION	1.085 MI	2409982 CONSTRUCTION	40				
SR 40 FROM CONE RD TO 0.38MI W TYMBERCRK RD ADD LANES & RECONSTRUCT	5.558 MI	2410091 PRELIMINARY ENGINEERING CONSTRUCTION	19 15				
SR 15/600 (US 17/92) FROM US 92 EXTENSION ADD LEFT TURN LANE(S)	.175 MI	2410201 CONSTRUCTION	632				
SR 5 (US 1) TURNBULL CREEK BR#790003 REPLACE LOW LEVEL BRIDGE	.293 MI	2410431 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	20 19 20				
SR 5 (US 1) OVER REED CANAL BR # 790012 SLOPE PROTECT/BENT CAPS BRIDGE-REPAIR/REHABILITATION	.017 MI	2410471 CONSTRUCTION	56				
SR 600 US 92 FROM SR 5A NOVA RD TO SR 5 US 1 LANDSCAPING	1.200 MI	4044191 CONSTRUCTION	2,323				

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VOLUSIA MPO BIKE/PEDESTRIAN XU SET ASIDE RESERVE BIKE PATH/TRAIL		4046181 PRELIMINARY ENGINEERING CONSTRUCTION	223 640	715 1,061	1,404 1,750	118 471	1,622
SR 415 FROM SEMINOLE CO LINE TO SR 44 PD&E/EMO STUDY	17.598 MI	4073552 P D & E	5				
SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD ADD LANES & RECONSTRUCT	2.264 MI	4073553 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	5,131 35 2,194	274	267	195	
SR 415 FROM REED ELLIS RD _____ TO 0.3 MILE N OF ACORN LAKE ADD LANES & RECONSTRUCT	5.066 MI	4073554 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	2,801 343 239	2,221	5,597	3,859	
SR 483 (CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 PD&E/EMO STUDY	2.200 MI	4081781 P D & E	2				
SR 483 (CLYDE MORRIS) FROM MAYBERRY TO DUNN TRAFFIC OPS IMPROVEMENT	.245 MI	4100821 CONSTRUCTION		897			
SR 15 (US 17/92) FROM DELEON SPRINGS BLVD TO SR 40 PD&E/EMO STUDY	6.420 MI	4102511 P D & E PRELIMINARY ENGINEERING ENVIRONMENTAL	10 5,050 469				
SR 40 LAKE CO LINE TO SR 15 US 17 PD&E/EMO STUDY	6.436 MI	4106761 P D & E	159				
W CANAL STREETScape FROM WEST OF US 1 TO MYRTLE AVE LANDSCAPING	.259 MI	4107771 CONSTRUCTION	934				
SR 430 SEABREEZE BRI DGES OVER IWW HALIFAX RIV ER AT BEGINNING OF BRIDGE BRIDGE-REPAIR/REHABILITATION	.873 MI	4110533 PRELIMINARY ENGINEERING CONSTRUCTION	10 26				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 44 (CANAL ST) WEST OF MYRTLE AVE WEST OF FEC RR DRAINAGE IMPROVEMENTS	.212 MI	4115541 CONSTRUCTION	666				
SR 5 US 1 FROM BAY STREET TO HERNANDEZ AVE RESURFACING	5.841 MI	4117771 RAILROAD & UTILITES CONSTRUCTION	184 44				
SR 5 (US1) FROM BAY STREET TO HERNANDEZ AVE LANDSCAPING	5.841 MI	4117773 CONSTRUCTION	282				
SR A1A FROM SR5 (RIDGWOOD AVE) TO DAVIS STREET RESURFACING	6.542 MI	4117811 CONSTRUCTION		7,724			
SR 430 SR483/CR483 CLYDE MORRIS TO MULBERRY ST/HIGHLAND AV RESURFACING	2.168 MI	4117821 CONSTRUCTION	21				
SR A1A FROM RIVERVIEW BOULEVARD TO .128 N OF SR40_ RESURFACING	4.099 MI	4119851 CONSTRUCTION		4,968			
SR A1A OVER HALIFAX RIVER BRIDGE # 790148 BRIDGE-REPAIR/REHABILITATION	.379 MI	4122061 CONSTRUCTION	97				
SR A1A RAISED MEDIAN MID BLOCK CROSSING DAYTONA BEACH SHORES HWY-ENHANCEMENT	4.291 MI	4122731 CONSTRUCTION	84				
VOLUSIA TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4130199 OPERATIONS	337	348	358	369	380
SR 600 US 92 FROM I-4 SR 400 TO BELLVUE RD RESURFACING	2.289 MI	4135821 CONSTRUCTION	110				
SR 421 FROM .060 MI W SR 5A TO SR 5/RIDGWOOD AVE RESURFACING	1.562 MI	4135841 RAILROAD & UTILITES CONSTRUCTION	2 135				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5 (US 1) FROM BREVARD CO LINE TO SOUTH STREET RESURFACING	6.646 MI	4135951 CONSTRUCTION	463				
SR 5 (US 1) FROM INDUSTRIAL PARK AVE TO N OF INLET SHORES DR SIDEWALK	.538 MI	4139971 CONSTRUCTION	276				
SR A1A BEAUTIFICATIO N FROM SOUTH CITY LIMITS TO NORTH CITY LIMITS LANDSCAPING		4147741 PRELIMINARY ENGINEERING CONSTRUCTION	500	500	500	500	
SR 5A AT DIVISION AVE TRAFFIC SIGNALS	.001 MI	4149951 CONSTRUCTION	33				
SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE) RESURFACING	3.377 MI	4154641 CONSTRUCTION		3,131			
SR 40 FROM LAKE CO LINE TO .099MILE E OF US 17 RESURFACING	6.535 MI	4155261 CONSTRUCTION	15				
SR 600 (US 92) AT W OF WEST PARKWAY TO WEST PARKWAY ADD RIGHT TURN LANE(S)	.138 MI	4159771 CONSTRUCTION	251				
SR 483 FROM S OF SR 430 TO SR 430 ADD RIGHT TURN LANE(S)	.059 MI	4161941 RIGHT OF WAY CONSTRUCTION	65	200			
SR 430 FROM SR 5A TO SR 5A EASTWARD ADD LEFT TURN LANE(S)	.100 MI	4162191 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	655	47	119	301	
SR 5 (US 1) FROM KNAPP ST TO PALMETTO ST SAFETY PROJECT	.266 MI	4167731 CONSTRUCTION	544				
SR 40 FROM LAKE CO LINE TO.224MILE E/COUNTY ACRES SAFETY PROJECT	19.871 MI	4170021 CONSTRUCTION	1,111				

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SR 44 (CANAL ST) FROM SR 44 TO INGRAM RD SIDEWALK	.384 MI	4170071 CONSTRUCTION	70				
SR 421 FROM TAYLOR BRANCH TO SWALLOWTAIL/VILLAGE TR TRAFFIC SIGNALS	1.456 MI	4170681 CONSTRUCTION	593				
SR 421 FROM WILLIAMSON BLVD TO 259'E/NB I95 OFF-RAMP INTERCHANGE (MINOR)	.380 MI	4171271 LOCAL ADVANCE REIMBURSE		1,000			
SR 40 FROM 269'E OF CYPRESS ST TO 438'W OF PINTO LANE RESURFACING	12.986 MI	4171541 CONSTRUCTION	18				
SR15A (SPRING GARDEN) FROM BERESFORD AVE TO PLYMOUTH AVE RESURFACING	1.840 MI	4171551 CONSTRUCTION	2,389				
SR 472 FROM SR 15/600 TO .169MILE E OF CR 4101 RESURFACING	2.555 MI	4171571 CONSTRUCTION	2,492				
SR 5A (NOVA ROAD) FROM MAGNOLIA AVENUE TO BELLEVUE ROAD SAFETY PROJECT	1.006 MI	4171931 CONSTRUCTION	571				
SR 600 (US 92) FROM SR15(17-92 WOODLAND) TO KEPLER RD BIKE PATH/TRAIL	2.638 MI	4172051 CONSTRUCTION			587		
SR 40 AT SR 11 TRAFFIC SIGNALS	.001 MI	4172471 CONSTRUCTION	5				
SR 415 RESERVE FUTURE FUNDING FOR CONSTRUCTION_ - 407355-3 ADD LANES & RECONSTRUCT		4177341 CONSTRUCTION				20,000	15,000
SR 44 OVER INDIAN RIVER INTER- COASTAL WATERWAY BR790172 BRIDGE-REPAIR/REHABILITATION	.247 MI	4177771 CONSTRUCTION	1,121				
SR 40 FROM WILLIAMSON BLVD TO US 1 TRAFFIC SIGNALS	3.738 MI	4180191 CONSTRUCTION			665		

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SR 44 FROM EDDIE ROAD TO 3RD AVENUE TRAFFIC SIGNALS	3.527 MI	4180201 CONSTRUCTION			1,094		
SR 600 (US 92) FROM I-95 TO US 1 TRAFFIC SIGNALS	4.765 MI	4180211 CONSTRUCTION				2,496	
SR 5 (US 1) FROM HERBERT STREET TO SR 400 (BEVILLE RD) SAFETY PROJECT	3.063 MI	4185891 LOCAL ADVANCE REIMBURSE		250			
SR 44 INDIAN RIVER IWW BR# 790152 BRIDGE-REPAIR/REHABILITATION	.463 MI	4190391 CONSTRUCTION		170			
SR 5A (NOVA RD) FROM .007 MI N OF SR 600 TO BRENTWOOD DR RESURFACING	1.411 MI	4195561 CONSTRUCTION		3,377			
SR 400 (BEVILLE RD) AT RR XING 271949W FEC RR RAIL SAFETY PROJECT	.100 MI	4195601 RAILROAD & UTILITES CONSTRUCTION	25 5				
SR 5 (US 1) FROM WOODLAND AVE TO FLAGLER CO LINE RESURFACING	6.935 MI	4195881 CONSTRUCTION	5,459	341			
SR 44 FROM LAKE CO LINE TO BOUNDARY AVENUE RESURFACING	5.374 MI	4195891 RAILROAD & UTILITES CONSTRUCTION			6 2,724		
SR 15 (WOODLAND BLVD) FROM PLYMOUTH AVE TO SR 600 (US 92) RESURFACING	.827 MI	4195941 CONSTRUCTION			1,398		
SR 600 (US 92) FROM .2 MI W OF SR 415 TO .5MI W SR 483 RESURFACING	3.222 MI	4195951 CONSTRUCTION			6,410		
SR 15 (US 17) FROM SR 600 (US 92) TO .157 MI N PONCE DELEON RESURFACING	8.596 MI	4195961 CONSTRUCTION			8,267		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 415 FROM ST JOHNS BRIDGE TO SR 44 SIGNING/PAVEMENT MARKINGS	16.907 MI	4198981 CONSTRUCTION			1,127		
SR 600 (US 92) FROM KEPLER TO US 17/92 WOODLAND BLVD LANDSCAPING	2.638 MI	4201991 CONSTRUCTION	397				
SR 15/600 (US 17) AT 80'N OF CIRCLE DRIVE DRAINAGE IMPROVEMENTS	.004 MI	4202291 CONSTRUCTION	129				
VOLUSIA MPO SET ASIDE _____ TRAFFIC OPS RESERVE TRAFFIC OPS IMPROVEMENT		4204331 CONSTRUCTION		1,600	3,438		2,163
SR 40 (GRANADA BLVD) RR CROSSING 272865-E RAILROAD SIGNAL		4206901 RAILROAD & UTILITES	303				
SR 472 & 17/92 AND SR 400 & US 92 2 LOCATIONS LANDSCAPING	.156 MI	4208491 CONSTRUCTION	53				
WILDFIRES 2006 VOLUSIA COUNTYWIDE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4215362 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	10 10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DELAND TRAIN STATION REHABILITATION MISCELLANEOUS CONSTRUCTION		2421971 CONSTRUCTION	30				
LPGA BLVD FROM SR 5A (NOVA RD) TO SR 5 US 1 PD&E/EMO STUDY	1.084 MI	4081541 P D & E	518				
LPGA BLVD EXTENTION FROM CR415 LANDFILL TO SR600/US92 @ LPGA BLVD PD&E/EMO STUDY	3.000 MI	4102521 P D & E	5				
TOP=VOLUSIA COUNTY 1-4 FRONTAGE ROAD SR 472 TO CR 4139 FRONTAGE ROAD		4129891 CONSTRUCTION	1,410				
CR 430 (MASON AVE) FROM BILL FRANCE BLVD TO CLYDE MORRIS BLVD SIDEWALK		4139981 CONSTRUCTION	207				
VOLUSIA COUNTY MPO ENHANCEMENT PROJECTS TO BE IDENTIFIED MISCELLANEOUS CONSTRUCTION		4147951 PRELIMINARY ENGINEERING CONSTRUCTION	213 1,611				
LAKE MONROE BIKE PEDESTRIAN FACILITY FROM PROVIDENCE TO GARFIELD DR BIKE PATH/TRAIL		4154341 PRELIMINARY ENGINEERING CONSTRUCTION	35	245			
ECF REGIONAL TRAIL BIKE PATH/TRAIL		4154342 PRELIMINARY ENGINEERING CONSTRUCTION	73	632			
CR 2813 (AIRPORT RD) FROM US 1 TO OCEAN PINES DR PAVE SHOULDERS	1.800 MI	4154921 CONSTRUCTION		528			
SENECA ST SIDEWALK FROM US 92 TO GEORGE ENGRAM BLVD SIDEWALK		4154971 CONSTRUCTION	80				
SPARKMAN SIDEWALK FROM FRENCH AVE TO OHIO AVE SIDEWALK		4154981 PRELIMINARY ENGINEERING CONSTRUCTION	20	75			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LEAVITT AVE SIDEWALK FROM BLUE SPRINGS AVE TO RHODE ISLAND AVE SIDEWALK		4154991 PRELIMINARY ENGINEERING CONSTRUCTION	15	60			
ALABAMA AVE TRAIL FROM BERESFORD AVE TO WISCONSIN AVE BIKE PATH/TRAIL		4155541 PRELIMINARY ENGINEERING CONSTRUCTION	117	470			
SPRING TO SPRING TR PH 3 FROM FRENCH AVE TO SAXON BLVD/SMITH EXT BIKE PATH/TRAIL		4170161 PRELIMINARY ENGINEERING			500		
DUNN AVENUE EXT TOMOKA FARMS RD EXT WILLIAMSON BLVD ADD LANES & RECONSTRUCT		4196611 RIGHT OF WAY	1,410				
WILLIAMSON BLVD SR 600/US 92 HAND AVE ADD LANES & RECONSTRUCT	1.200 MI	4196661 RIGHT OF WAY	3,400				
SAXON BLVD EXTENSION ROAD RECONSTRUCTION - 2 LANE		4206541 RIGHT OF WAY	1,481				
DEBARY AVENUE FROM I-4 TO PROVIDENCE BLVD ADD LANES & RECONSTRUCT	1.837 MI	4211651 CONSTRUCTION	13,000				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA ROADWAYS (I-4 & I-95) ROUTINE MAINTENANCE	73.824 M	2455801 BRDG/RDWY/CONTRACT MAINT	300				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA ROADWAYS ROUTINE MAINTENANCE	151.408 M	2445531 BRDG/RDWY/CONTRACT MAINT	3,000				
MOA ORMOND BEACH ROUTINE MAINTENANCE CONTRACTS		2445831 BRDG/RDWY/CONTRACT MAINT	220	230	230	230	230
MOA DAYTONA BEACH ROUTINE MAINTENANCE CONTRACTS		2446071 BRDG/RDWY/CONTRACT MAINT	157	157	157	168	168
MOA PORT ORANGE ROUTINE MAINTENANCE CONTRACTS		2446081 BRDG/RDWY/CONTRACT MAINT	42	44	44	44	44
CITY OF EDGEWATER ROUTINE MAINTENANCE CONTRACTS		2446211 BRDG/RDWY/CONTRACT MAINT	37	39	39	39	39
DAYTONA BEACH SHORES MOA ROUTINE MAINTENANCE CONTRACTS		2446321 BRDG/RDWY/CONTRACT MAINT	19	20	20	20	20
SOUTH DAYTONA MOA ROUTINE MAINTENANCE CONTRACTS		2446451 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	
MOA - HOLLY HILL ROUTINE MAINTENANCE CONTRACTS		2449121 BRDG/RDWY/CONTRACT MAINT	33	33	33	33	
THERMOPLASTIC/RPM'S VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		2449181 BRDG/RDWY/CONTRACT MAINT	300	340	340		
DEBARY MOA BEG. FY 02 ROUTINE MAINTENANCE CONTRACTS		4033912 BRDG/RDWY/CONTRACT MAINT	38	37	37	37	37
LIGHTING AGREEMENTS DDR FUNDS LIGHTING		4136158 BRDG/RDWY/CONTRACT MAINT	525	515	530		
ORANGE CITY MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4157491 BRDG/RDWY/CONTRACT MAINT	22	22	22	22	

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AESTHETICS INCLUDING TREE TRIMMING PERFORMANCE BASED ROUTINE MAINTENANCE CONTRACTS		4157521 BRDG/RDWY/CONTRACT MAINT	665	687	687	687	
NEW SMYRNA BEACH MOA ROUTINE MAINTENANCE CONTRACTS		4165921 BRDG/RDWY/CONTRACT MAINT	57	60	60	60	60
CITY OF OAK HILL MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4172601 BRDG/RDWY/CONTRACT MAINT	26	27	27	27	27
CITY OF DELAND MEMORANDUM OF AGREEMENT ROUTINE MAINTENANCE CONTRACTS		4173621 BRDG/RDWY/CONTRACT MAINT	28	30	30	30	30
NOVA CANAL RESTORATION & MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4173681 BRDG/RDWY/CONTRACT MAINT			525		
VOLUSIA PRIMARY IN-HOUSE ROUTINE MAINTENANCE		4181131 BRDG/RDWY/CONTRACT MAINT		3,270	3,701	4,000	
DITCHES & OUTFALLS - CLEAN/RESHAPE; SHOULDER & UTIL STRIP REWORK-VARIOUS ROUTINE MAINTENANCE CONTRACTS		4200941 BRDG/RDWY/CONTRACT MAINT	663				
CONCRETE REPAIRS VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4200942 BRDG/RDWY/CONTRACT MAINT	350				
STRUCTURAL SIGN REPAIRS & REPLACEMENT AT 9 LOCATIONS ROUTINE MAINTENANCE CONTRACTS		4210361 BRDG/RDWY/CONTRACT MAINT	450				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE CHARLEY REPAIRS PERFORMED BY ORANGE CITY EMERGENCY OPERATIONS		4195801 BRDG/RDWY/CONTRACT MAINT	106				
HURRICANE FRANCES REPAIRS PERFORMED BY ORANGE CITY EMERGENCY OPERATIONS		4195802 BRDG/RDWY/CONTRACT MAINT	1				
HURRICANE JEANNE REPAIRS PERFORMED BY ORANGE CITY EMERGENCY OPERATIONS		4195803 BRDG/RDWY/CONTRACT MAINT	13				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WILDFIRES 2006 VOLUSIA COUNTYWIDE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4215361 MISCELLANEOUS	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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VOLUSIA-VOTRAN INTERMODAL BUS TRANSFER FACILITY NEW SMYRNA TRANSIT IMPROVEMENT		4077621 CAPITAL		150			
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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA-NEW SMYRNA RECONSTRUCT PRIMARY RUNWAY 11/29 AVIATION PRESERVATION PROJECT		2484021 CAPITAL	1,205				
VOLUSIA-ORMOND BEACH AIRPARK SITE DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049371 CAPITAL			669		
VOLUSIA-ORMOND BEACH EASTERN FLIGHTLINE ROAD DEVELOPMENT AVIATION REVENUE/OPERATIONAL		4049381 CAPITAL			1,607		
VOLUSIA-DELAND TERMINAL CONSTRUCTION AVIATION REVENUE/OPERATIONAL		4094531 CAPITAL				750	650
VOLUSIA-NEW SMYRNA CONSTRUCT HANGAR CONSTRUCT HANGAR		4094611 CAPITAL		611			
VOLUSIA-NEW SMYRNA CONSTRUCT TAXILANE TO NEW T-HANGAR CONSTRUCT/EXTEND TAXIWAY		4094651 CAPITAL		167			
VOLUSIA-DAY BCH INTL LAND ACQUISITION AVIATION CAPACITY PROJECT		4096821 CAPITAL				4,000	
VOLUSIA-DAYTONA BCH INT'L RW 7R25L & TAXIWAY 'S' AVIATION PRESERVATION PROJECT		4096831 CAPITAL	1,000				
VOLUSIA-DAY BCH INTL RUNWAY 7L/25R RESURFACING AVIATION PRESERVATION PROJECT		4096851 CAPITAL					5,000
VOLUSIA-ORMOND BEACH OBSTRUCTION REMOVAL AVIATION SAFETY PROJECT		4144551 CAPITAL	20				
VOLUSIA-ORMOND BEACH CANSTRUCT TAXIWAY G SOUTH AVIATION CAPACITY PROJECT		4182991 CAPITAL				509	
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE 2 AVIATION REVENUE/OPERATIONAL		4183001 CAPITAL					425

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA-ORMOND BEACH AIRPARK DEV AVIATION ECONOMIC DEVELOP.PLNG		4184631 CAPITAL		1,000			
VOLUSIA-ORMOND BEACH EXPAND GA APRON RECONST/REPAIR/OVERLAY APRON		4184641 CAPITAL		210			
VOLUSIA-DAYTONA BCH AIRCRAFT APRON ITINERANT PARKING AVIATION CAPACITY PROJECT		4184671 CAPITAL	4,000				
VOLUSIA-DELAND MUNI DESIGN & CONSTRUCT CONTRACT TOWER AVIATION SAFETY PROJECT		4184711 CAPITAL	400				
VOLUSIA-ORMOND BEACH TAXIWAY 'A' CONST AVIATION CAPACITY PROJECT		4184771 CAPITAL				1,245	
VOLUSIA-ORMOND BEACH REHAB GA APRON & TW 'D' AVIATION PRESERVATION PROJECT		4184781 CAPITAL				712	
VOLUSIA-ORMOND BEACH REHABILITATE & OVERLAY RUNWAY 17-35 AVIATION PRESERVATION PROJECT		4184791 CAPITAL		1,026			
VOLUSIA-NEW SMYRNA RECONSTRUCT & LIGHT TAXIWAY 'D' AVIATION PRESERVATION PROJECT		4184841 CAPITAL		650			
VOLUSIA-DAYTONA BCH PAYMENT ON BONDS AVIATION CAPACITY PROJECT		4184951 CAPITAL		2,200	2,200	2,200	
VOLUSIA-DAYTONA BCH MASTER PLAN UPDATE AVIATION CAPACITY PROJECT		4184961 CAPITAL		750			
VOLUSIA-DAYTONA BCH DESIGN & CONSTRUCT ARFF FACILITY RELOCATION AVIATION SAFETY PROJECT		4184971 CAPITAL		2,000			
VOLUSIA-DAYTONA BCH ENVIRONMENTAL CLEANUP OF AIRPORT PROPERTY AVIATION ENVIRONMENTAL PROJECT		4184991 CAPITAL	1,000	2,000			

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VOLUSIA-DAYTONA BCH ENVIRONMENTAL CLEANUP OF AIRPORT PROPERTY AVIATION ENVIRONMENTAL PROJECT		4184992 CAPITAL			2,000		4,000
VOLUSIA-DELAND FAA IMPROVEMENT PROJECT AVIATION SAFETY PROJECT		4185231 CAPITAL	167				
VOLUSIA-DELAND CONSTRUCT 24 T-HANGARS AVIATION REVENUE/OPERATIONAL		4185251 CAPITAL	900				
VOLUSIA-DELAND CONSTRUCT 24 T-HANGARS AVIATION REVENUE/OPERATIONAL		4185261 CAPITAL			900		
VOLUSIA-DELAND CONSTRUCT SECONDARY ACCESS ROAD AVIATION REVENUE/OPERATIONAL		4185271 CAPITAL		500			
VOLUSIA-NEW SMYRNA B EACH TERMINAL AREA VEHICU LAR PARKING EXPANSION AVIATION REVENUE/OPERATIONAL		4208221 CAPITAL	348				
VOLUSIA-NEW SMYRNA B EACH INSTALL PAPI'S ON BO TH ENDS OF RW 7/25 AVIATION SAFETY PROJECT		4208231 CAPITAL	165				
VOLUSIA-ORMOND BEACH GENERAL AVIATION APRON & TAXILANES (DESIGN) AVIATION CAPACITY PROJECT		4208241 CAPITAL	33				
VOLUSIA-DAYTONA BCH PAYMENT ON BONDS AVIATION REVENUE/OPERATIONAL		4208501 CAPITAL					2,200
VOLUSIA-DELAND MUNI CONSTRUCT TERMINAL APRON AVIATION CAPACITY PROJECT		4208511 CAPITAL				465	
VOLUSIA-DELAND MUNI EXTEND & REHAB APRON NEAR FBO BUILDING ON WEST AVIATION PRESERVATION PROJECT		4208521 CAPITAL		500			
VOLUSIA-DELAND MUNI EXTEND RUNWAY 12 SAFETY A REA AVIATION SAFETY PROJECT		4208551 CAPITAL		400			



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VOLUSIA-NEW SMYRNA LAND ACQUISITION AVIATION CAPACITY PROJECT		4208561 CAPITAL					1,500
VOLUSIA-NEW SMYRNA CONSTRUCT AIRPORT MAINTEN ANCE FACILITY AVIATION REVENUE/OPERATIONAL		4208571 CAPITAL					150
VOLUSIA-NEW SMYRNA CONSTRUCT CONSOLIDATED FU EL FARM AVIATION REVENUE/OPERATIONAL		4208581 CAPITAL		702			
VOLUSIA-NEW SMYRNA CONSTRUCT TAXIWAY "E" BET WEEN RW 11/29 & 7/25 AVIATION CAPACITY PROJECT		4208591 CAPITAL			1,199		
VOLUSIA-NEW SMYRNA CONSTRUCT COMMERCIAL HANG AR PHASE 3 AVIATION REVENUE/OPERATIONAL		4208601 CAPITAL			750		
VOLUSIA-ORMOND BEACH AIRPORT IMPROVEMENT PROJE CT AVIATION CAPACITY PROJECT		4208611 CAPITAL					929
VOLUSIA-ORMOND BEACH ESTABLISH RUNWAY SAFETY AREA PHASE I CONSTRUCTION AVIATION SAFETY PROJECT		4208621 CAPITAL		630			
VOLUSIA-ORMOND BEACH AIRPARK DEVELOPMENT PHASE II (DESIGN) AVIATION REVENUE/OPERATIONAL		4208631 CAPITAL		118			
VOLUSIA-ORMOND BEACH EXPAND GA APRON & TAXILAN ES (DESIGN) AVIATION CAPACITY PROJECT		4208641 CAPITAL					52
VOLUSIA-ORMOND BEACH WESTERN FLIGHT LINE ROAD DEVELOPMENT (DESIGN) AVIATION REVENUE/OPERATIONAL		4208651 CAPITAL					284

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DAYTONA BEACH AMTRAK /FEC STATION RAIL CAPACITY PROJECT		4131571 CAPITAL	1,625				
CENTRAL FLORIDA COMMUTER RAIL PROJECT RAIL CAPACITY PROJECT		4211381 CONSTRUCTION ADMINISTRATION	10,200	1,107	1,107	1,107	1,107

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA-VOTRAN SECTION 18 OPERATING ASSISTANCE OPERATING/ADMIN. ASSISTANCE		2470841 OPERATIONS	297				
VOLUSIA-VOTRAN BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE		2470851 OPERATIONS	12,970				
VOLUSIA-VOLUSIA CC PURCH BUSES & REL EQ CAPITAL FOR FIXED ROUTE	.001 MI	2470861 CAPITAL	989	2,064			
VOLUSIA-VOTRAN BLOCK GRANT FTA SECTION 5307 OPERATING FOR FIXED ROUTE		4046161 OPERATIONS		13,810	14,732	14,622	15,282
VOLUSIA-VOTRAN SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4073651 OPERATIONS		312	328	348	365
VOLUSIA-VOTRAN URBAN CAPITAL CAPITAL FOR FIXED ROUTE		4093481 CAPITAL	6,875				
VOLUSIA-VOTRAN CAPITAL FOR FIXED ROUTE		4127391 CAPITAL	6,528				
VOTRAN COMMUTER TRANS. ASSISTANCE		4161771 OPERATIONS	260				
VOTRAN CAPITAL FOR FIXED ROUTE		4161781 CAPITAL			3,364	1,012	1,217
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4170441 CAPITAL		7,125			
VOTRAN-VOLUSIA CO CAPITAL FOR FIXED ROUTE PROJECTS CAPITAL FOR FIXED ROUTE		4170451 CAPITAL			7,312		
VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PTO STUDIES		4179691 OPERATIONS		150	150		

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VOTRAN COMMUTER ASSISTANCE CARPOOL/VANPOOL PROGRAM PTO STUDIES		4179731 OPERATIONS				150	150
VOLUSIA CO COUNCIL D/B/A VOTRAN CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXED ROUTE		4193731 CAPITAL				7,500	7,500
VOLUSIA COUNTY COUNCIL, D/B/A VOTRAN CAPITAL FOR FIXED ROUTE		4205581 CAPITAL	960	960			
VOLUSIA MPO SECTION 5303 UPWP PTO STUDIES		4206391 PLANNING	180	85	85	85	85
VOLUSIA COUNTY COUNCIL D/B/A VOTRAN _____ SAXON BLVD TRANSIT IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS		4206451 CAPITAL			1,000	2,000	
SPACE COAST AREA TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207551 MISCELLANEOUS	5				
VOLUSIA COUNTY COUNCIL, DBA VOTRAN FUNDING FOR JOB ACCESS REVERSE COMM OPERATING/ADMIN. ASSISTANCE		4211851 OPERATIONS	273				
VOLUSIA CO. COUNCIL DBA VOTRAN FUNDING FOR NEW FREEDOM PROGRAM OPERATING/ADMIN. ASSISTANCE		4212111 OPERATIONS	171				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2485411 OPERATIONS	859	872	886	908	920
VOLUSIA CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2485412 PLANNING	27	27	28	29	30

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VOLUSIA-URBAN AREA TRANSPORTATION PLANNING PROCESS TRANSPORTATION PLANNING		4097551 PLANNING	18				
VOLUSIA URBAN AREA FY 2007 PL_FUNDS TRANSPORTATION PLANNING		4124491 PLANNING	834				
VOLUSIA URBAN AREA FY 2008 PLAN TRANSPORTATION PLANNING		4143231 PLANNING		519			
VOLUSIA CO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163571 PLANNING			530		
VOLUSIA URBAN AREA FY 2009/2010 TRANSPORTATION PLANNING		4179621 PLANNING				541	553

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DELAND D/W HVAC REPL FIXED CAPITAL OUTLAY		2433425 CONSTRUCTION	14				
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2433488 ENVIRONMENTAL	100				
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2433489 ENVIRONMENTAL		100			
OCALA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2433561 PRELIMINARY ENGINEERING		386			
OCALA OPERATIONS COMPLEX FIXED CAPITAL OUTLAY		2433562 DESIGN BUILD			8,435		
LEESBURG/OCALA MAINT CONSOLIDATION PHASE II FIXED CAPITAL OUTLAY		2433592 CONSTRUCTION	71				
DELAND D/O FLOORING, CANOPY, SEALING RENOV FIXED CAPITAL OUTLAY		4039942 CONSTRUCTION	45				
DELAND D/O PHONE & DATA REWIRING FIXED CAPITAL OUTLAY		4039953 CONSTRUCTION	21				
D5 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4107311 CONSTRUCTION		1,002	1,002	1,002	1,002
ORLANDO METRO NORTH RENOVATIONS FIXED CAPITAL OUTLAY		4137782 CONSTRUCTION	95				
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160761 ENVIRONMENTAL			50		
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160762 ENVIRONMENTAL				50	

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DELAND DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4160763 ENVIRONMENTAL					50
DELAND DISTRICTWIDE ELECTRICAL UPGRADES FIXED CAPITAL OUTLAY		4160771 CONSTRUCTION	10				
ORLANDO OFC COMPLEX- TRAFFIC MGMT/LAW ENFORCEMENT - CARPET REPL FIXED CAPITAL OUTLAY		4160791 CONSTRUCTION	18				
ORLANDO METRO SOUTH RENOVATIONS FIXED CAPITAL OUTLAY		4204401 CONSTRUCTION	85				
DELAND OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4204411 CONSTRUCTION	40				
Ocala OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4204421 CONSTRUCTION	63				
BREVARD OPERATIONS RENOVATIONS FIXED CAPITAL OUTLAY		4204431 CONSTRUCTION	120				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE CONTINGENCY FOR PE, ROW & CST STATEWIDE FUNDS FUNDING ACTION		2422201 PRELIMINARY ENGINEERING CONSTRUCTION	3,203 1,004				
I-4 RESERVE FUNDING ORANGE AND SEMINOLE COUNTIES FUNDING ACTION		2422203 CONSTRUCTION			24,065	27,003	42,720
I-4 FROM 2.8MILE S OF POLK CO TO I-95 PD&E/EMO STUDY	71.641 MI	2422461 P D & E	2,415	1,020	520	520	520
HURRICANE WILMA I-95 BREVARD/INDIAN RIVER ASSET MGMT EMERGENCY OPERATIONS	31.190 MI	2438627 MISCELLANEOUS	587				
I-4 FROM POLK CO LINE TO SAXON BLVD ITS FREEWAY MANAGEMENT		4136721 CONSTRUCTION	1,300	1,300	1,400	1,500	1,500
I-95 AT CITRUS BLVD AND OLD KINGS HWY BRIDGES BRIDGE-REPAIR/REHABILITATION	4.500 MI	4137762 CONSTRUCTION	74				
I- 75 LANDSCAPING @ SR 40 LANDSCAPING	.435 MI	4139602 CONSTRUCTION	102				
I-95 FROM SR 514 TO SR 44 ITS FREEWAY MANAGEMENT	75.693 MI	4147211 DESIGN BUILD	2				
I-95 FROM SR 514 TO SR 44 ITS COMMUNICATION SYSTEM	75.693 MI	4147221 CONSTRUCTION	605				
I-4 INTERSTATE MEDIAN BARRIER GUARDRAIL		4163921 DESIGN BUILD	637				
RIGHT OF WAY BASIN 18 TRANSP IMPROVE PROJECTS RIGHT OF WAY ACQUISITION		4165691 RIGHT OF WAY	7,005				
ITS EQUIPMENT REPLACEMENT ITS COMMUNICATION SYSTEM	31.190 MI	4177382 CAPITAL	865	492	651	605	3,928

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214941 CONSTRUCTION	120				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4214942 CONSTRUCTION	88				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214943 CONSTRUCTION	49				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE RESURFACING PGM PE PRELIMINARY ENGINEERING		2370851 PRELIMINARY ENGINEERING	1,812	1,372	1,355	1,300	1,800
DISTRICTWIDE RESURFACING CONST. (088797) RESURFACING		2370871 RAILROAD & UTILITES CONSTRUCTION	490 8,262	485 7,703	844 42,777	1,000 77,516	1,000 46,500
DISTRICTWIDE URBAN RESURFACING CONSTRUCTION CONTINGENCY (088797) RESURFACING		2370872 CONSTRUCTION					37,800
DISTRICTWIDE RESURFACING CONST (088797) RESURFACING		2370873 RAILROAD & UTILITES CONSTRUCTION	200 1,060	200 1,000	200 1,000	200 1,000	200 1,000
DISTRICTWIDE RESURFACING CONTINGENCY STATEWIDE FUNDS RESURFACING		2370874 CONSTRUCTION	4,449				
DISTRICTWIDE SAFETY PGM PE PRELIMINARY ENGINEERING		2370891 PRELIMINARY ENGINEERING	240	150	150	150	150
DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS PRELIMINARY ENGINEERING		2370971 PRELIMINARY ENGINEERING	187	100	100	100	100
DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN PRELIMINARY ENGINEERING		2370991 PRELIMINARY ENGINEERING	12	300		300	
DISTRICTWIDE MISC. PGM PRELIMINARY ENGINEERING		2371001 PRELIMINARY ENGINEERING	2,131	930	1,000	1,000	1,000
DISTRICTWIDE R/W CONTINGENCY FOR PGM 00 (ACQUISITION) INTERMODAL CAPACITY		2371061 RIGHT OF WAY	22,388	10,258	13,225	18,575	12,684
DISTRICTWIDE R/W INTERMODAL CAPACITY		2371062 RIGHT OF WAY	5,823	1,000	1,000	1,000	1,000

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DISTRICTWIDE CONSULTANT SUPPORT PROJECT RELATED PRELIMINARY ENGINEERING		2371071 PRELIMINARY ENGINEERING	2,998	950	1,450	900	100
DISTRICTWIDE R/W SURVEYING PRELIMINARY ENGINEERING		2371131 RIGHT OF WAY	25				
DISTRICTWIDE TRAFFIC OPS CONST RESERVE & BOX TRAFFIC OPS IMPROVEMENT		2371171 CONSTRUCTION	490	8	360	1,011	3,500
DISTRICTWIDE CIGP RESERVE FOR PROJECTS TO BE I.D. FUNDING ACTION		2374931 CONSTRUCTION	234	9,913	9,442	9,665	9,889
DISTRICTWIDE TRIP RESERVE FOR PROJECTS TO BE I.D. FUNDING ACTION		2374933 CONSTRUCTION	53,608				
DISTRICTWIDE TRAFFIC OPS TRAFFIC ENGINEERING STUDY		2379711 PRELIMINARY ENGINEERING	1,497	1,367	1,427	1,490	1,556
DISTRICTWIDE RESERVE & BOX FOR DRAINAGE PROJECT DRAINAGE IMPROVEMENTS		2379731 CONSTRUCTION	1,136	1,814	3,000	2,250	3,000
DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES PRELIMINARY ENGINEERING		2379741 PRELIMINARY ENGINEERING	625	625	625	625	625
DISTRICTWIDE DRAINAGE PROJECTS DRAINAGE IMPROVEMENTS		2379751 PRELIMINARY ENGINEERING	47	800		800	
DISTRICTWIDE DEMOLITION CONTRACT RIGHT OF WAY ACTIVITIES		2379781 RIGHT OF WAY	400	400		400	
DISTRICTWIDE MISC. R/W CLEARING ASBESTOS STUDY/REMOVAL RIGHT OF WAY ACQUISITION		2379791 RIGHT OF WAY	263	250	250	250	250
DISTRICTWIDE MEDIA & EDUCATIONAL MATERIAL FOR PUBLIC AWARENESS SAFETY PROJECT		2379811 P D & E	30	30	30	30	30

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DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2379821 PRELIMINARY ENGINEERING	7,408	4,055	4,005	4,005	4,005
DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE INSPECT CONSTRUCTION PROJS.		2379842 CONSTRUCTION	1,250	1,250	1,250	1,250	1,250
CONSULTANT CEI SUPPORT- CONSTRUCTABILITY INSPECT CONSTRUCTION PROJS.		2379844 PRELIMINARY ENGINEERING	1,000	400	400	400	400
CONSULTANT CEI SUPPORT-CLAIMS SETTLEMENT INSPECT CONSTRUCTION PROJS.		2379845 PRELIMINARY ENGINEERING	250	100	100	100	100
DISTRICTWIDE CONSTRUCTION TRAFFIC CONTROL MISCELLANEOUS CONSTRUCTION		2379846 CONSTRUCTION	995	250	250	250	250
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379871 PRELIMINARY ENGINEERING	400	625	625	625	625
DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES TRAFFIC ENGINEERING STUDY		2379881 PRELIMINARY ENGINEERING	851	625	625	625	625
DISTRICTWIDE SCENIC HIGHWAYS PROGRAM ENVIRONMENTAL ACTION		2379901 ADMINISTRATION	25	25	35	35	35
DISTRICTWIDE CONTRACT WITH AG FOR EMINENT DOMAIN SERVICES RIGHT OF WAY ACTIVITIES		2379911 RIGHT OF WAY	600	600	600	600	600
DISTRICTWIDE CTSP PROGRAM PRELIMINARY ENGINEERING		2379951 PRELIMINARY ENGINEERING	1,890	1,000	1,000	1,000	600
DISTRICTWIDE SE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2379981 PRELIMINARY ENGINEERING	333				
DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES ENVIRONMENTAL PERMITS		2380001 PRELIMINARY ENGINEERING	48	40	40	40	40

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE WETLAND & NOISE INVENTORY FAR PART 150 NOISE STUDY		2380011 PRELIMINARY ENGINEERING	5				
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380022 CONSTRUCTION	1,309	2,039	2,557		
PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT PRELIMINARY ENGINEERING		2380023 CONSTRUCTION				2,500	2,758
BREVARD OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		2380061 CONSTRUCTION	813	277	371		
DELAND OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		2380071 CONSTRUCTION	452	1,172			
DISTRICTWIDE COMMUNITY AWARENESS PLAN PRELIMINARY ENGINEERING		2380111 PRELIMINARY ENGINEERING	313	5	305	5	305
DISTRICTWIDE SAFETY PROJECTS TO BE ID SAFETY PROJECT		2395172 PRELIMINARY ENGINEERING	1,325	1,000	1,000	1,000	1,000
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395434 PRELIMINARY ENGINEERING	300				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395436 CONSTRUCTION	339				
I FLORIDA ITS INFORMATION SYSTEMS MODEL DEPLOYMENT ADV TRAVELER INFORMATION SYSTM		2395437 PRELIMINARY ENGINEERING CONSTRUCTION	1,342 151	554	323		
DISTRICTWIDE SAFETY PROJECT TO BE ID SAFETY PROJECT		2408632 PRELIMINARY ENGINEERING	5				
DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS PRELIMINARY ENGINEERING		2410571 PRELIMINARY ENGINEERING	6				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE ENVIROMENTAL PERMITTING ENVIRONMENTAL PERMITS		2410611 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE IDENTIFIED PRELIMINARY ENGINEERING		2410651 PRELIMINARY ENGINEERING	19,753	10,990	9,482	16,942	38,004
DISTRICTWIDE PE SUPPLEMENTAL AGREEMENTS & PROJECTS TO BE ID PRELIMINARY ENGINEERING		2410652 PRELIMINARY ENGINEERING	3,473	1,000	1,000	1,000	1,000
DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL RIGHT OF WAY ACTIVITIES		2410681 RIGHT OF WAY	291	250	250	250	250
DISTRICTWIDE BRIDGE REPLACEMENT CONTINGENCY FUNDING ACTION		2410691 CONSTRUCTION	297				
DISTRICTWIDE BRRP PROGRAM RESERVE & BOX BRIDGE-REPAIR/REHABILITATION		2410701 PRELIMINARY ENGINEERING CONSTRUCTION	500 3,797	250 2,590	250 5,692	250 7,131	8,412
DISTRICTWIDE DESIGN SURVEY CONSULTANTS PRELIMINARY ENGINEERING		2410731 PRELIMINARY ENGINEERING	4				
DISTRICTWIDE CEI CONTINGENCY & BOX INSPECT CONSTRUCTION PROJS.		2410751 CONSTRUCTION	9,386	4,318	7,215	8,744	5,817
DISTRICTWIDE DRAINAGE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2410811 PRELIMINARY ENGINEERING	307		300		300
DISTRICTWIDE PD &E STUDIES CONTINGENCY & BOX PD&E/EMO STUDY		2410831 P D & E		1,381			
DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING TECHNICAL ASSISTANCE		2410842 PRELIMINARY ENGINEERING CONSTRUCTION	619 3,400	500 2,500	500 2,500	500 2,500	500 2,500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT PRELIMINARY ENGINEERING		2410851 PRELIMINARY ENGINEERING	406	400	400	400	400
DISTRICTWIDE CONST ARTERIAL HIGHWAY PGM 02 CONTINGENCY (088717) FUNDING ACTION		2410961 CONSTRUCTION	29,631	14,108	11,784	25,211	25,761
DISTRICTWIDE CONST ARTERIAL HIGHWAY PROG 02 LF FUNDS (088717) FUNDING ACTION		2410962 RAILROAD & UTILITES	14,741	3,560	5,000	5,000	5,000
DISTRICTWIDE PAVEMENT CORING SAFETY CREWS PRELIMINARY ENGINEERING		2410991 PRELIMINARY ENGINEERING	75	75	75	75	75
DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE ENVIRONMENTAL PERMITS		2411101 PRELIMINARY ENGINEERING	100	400	300	200	300
DISTRICTWIDE DESIGN TRAFFIC FOR PD&E AND DESIGN PRELIMINARY ENGINEERING		2411141 PRELIMINARY ENGINEERING		500	500	500	500
DISTRICTWIDE BRIDGE REHABILIATION PRELIMINARY ENGINEERING		2411241 PRELIMINARY ENGINEERING	600		600		600
DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) FUNDING ACTION		2411321 PRELIMINARY ENGINEERING CONSTRUCTION	146 917		882		752
DISTRICTWIDE LOCAL FUNDING FOR SIS/FIHS PROG 02 (088716) FUNDING ACTION		2411322 CONSTRUCTION	25	2,000	2,000	2,000	2,000
DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT ENVIRONMENTAL ACTION		2411351 PRELIMINARY ENGINEERING	200	200	200	200	200
DISTRICTWIDE SAFETY PROGRAM RESERVE & BOX SAFETY PROJECT		2411391 PRELIMINARY ENGINEERING CONSTRUCTION	303 2,759	6,370	9,317	13,042	14,108



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE "SE" FUNDS BOXED FOR RESERVE & ID FUNDING ACTION		2411421					
		PRELIMINARY ENGINEERING	633	109	890	318	
		RIGHT OF WAY	271	400	1,000		
		CONSTRUCTION	2,143	1,065	1,052	4,007	8,460
DISTRICTWIDE ENVIRONMENTAL CONSULTANT ENVIRONMENTAL ACTION		2411491					
		PRELIMINARY ENGINEERING	500	500	500	500	500
DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES PRELIMINARY ENGINEERING		2411521					
		PRELIMINARY ENGINEERING	203	500	500	500	500
DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT PRELIMINARY ENGINEERING		4047341					
		PRELIMINARY ENGINEERING	5,004	3,000	3,000	3,000	3,000
DISTRICTWIDE TRAFFIC ENGINEERING CONTRACTS TRAFFIC SIGNALS		4050211					
		OPERATIONS	965	477	570	667	772
DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM		4065701					
		CONSTRUCTION	485	100	100	100	100
DISTRICTWIDE LANDSCAPING PROJECTS TO BE IDENTIFIED LANDSCAPING		4081951					
		CONSTRUCTION	1,989	4,900	3,800	4,800	4,500
DISTRICTWIDE MISCELLANEOUS SURVEYING AND MAPPING PRELIMINARY ENGINEERING		4119981					
		PRELIMINARY ENGINEERING	1,795		1,800		1,800
LEESBURG OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138091					
		CONSTRUCTION	385	475			
OCALA OPERATIONS CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138092					
		CONSTRUCTION	576	821			
METRO NORTH MAINT CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138093					
		CONSTRUCTION	488	215			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
METRO SOUTH MAINT CONSTRUCTION STRIPING SIGNING/PAVEMENT MARKINGS		4138094 CONSTRUCTION	716	402			
DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE RIGHT OF WAY ACTIVITIES		4140831 RIGHT OF WAY	5				
DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS LANDSCAPING		4154091 PRELIMINARY ENGINEERING	150	100	100	100	100
DISTRICTWIDE STRATEGIC HWY SAFETY PLAN "RED LIGHT CONFIRMATION" TRAFFIC SIGNAL UPDATE		4154951 CONSTRUCTION	12	5	5	5	5
STRATEGIC HIGHWAY SAFETY PLAN RESERVE BOX SAFETY PROJECT		4161491 CONSTRUCTION	621	500	500	500	500
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		4166201 PRELIMINARY ENGINEERING	425	350	350	350	350
DISTRICTWIDE MISCELLANEOUS STRUCTURES DESIGN PRELIMINARY ENGINEERING		4170691 PRELIMINARY ENGINEERING		250		250	
DISTRICTWIDE QUALITY ASSURANCE PRELIMINARY ENGINEERING		4170741 PRELIMINARY ENGINEERING	150	150	150	150	150
WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS RESEARCH		4177071 P D & E	8				
DISTRICTWIDE COUNT DOWN PEDESTRIAN SIGNALS SAFETY PROJECT		4190501 CONSTRUCTION	3,000				
RESERVE BOX ALL HPP WITH PROGRAMMING ISSUES FUNDING ACTION		4206511 PRELIMINARY ENGINEERING CONSTRUCTION	2,717		2,571		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE SE FUND RESERVE OFF STATE HIGHWAY SYSTEM PROJECTS FUNDING ACTION		2411422 PLANNING	175	100	100	100	100

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERSTATE MOTORIST ASSISTANCE BOX ROUTINE MAINTENANCE CONTRACTS		2379451 BRDG/RDWY/CONTRACT MAINT		615	633	652	671
ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA, FLAGLER & INDIAN RIV. CO. ROUTINE MAINTENANCE CONTRACTS	31.190 MI	2438621 BRDG/RDWY/CONTRACT MAINT	5,824	5,824	5,824		
NATURAL DISASTER I-95 ASSET MGMT JEANNE EXECUTIVE ORDER 04-217 EMERGENCY OPERATIONS		2438625 BRDG/RDWY/CONTRACT MAINT	52				
I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA ROUTINE MAINTENANCE CONTRACTS		2453161 BRDG/RDWY/CONTRACT MAINT	1,600	250			
SERVICE PATROL AGMT. W/LYNX ROUTINE MAINTENANCE CONTRACTS		4109571 BRDG/RDWY/CONTRACT MAINT	1,297				
HIGH MAST LIGHT POLE INSPECTION(CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4124551 BRDG/RDWY/CONTRACT MAINT	75		82		91
OVERHEAD SIGN INSPECTION (CONSULTANTS) DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		4124561 BRDG/RDWY/CONTRACT MAINT	458		504		553

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
YOUTH WORK EXPERIENCE PROGRAM DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		2438533 BRDG/RDWY/CONTRACT MAINT		300			
DISTRICTWIDE MAINTENANCE ACTIVITES SUPERVISION & INSPECTION ROUTINE MAINTENANCE		2438871 BRDG/RDWY/CONTRACT MAINT	2,460				27,490
D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS ROUTINE MAINTENANCE CONTRACTS		2439581 BRDG/RDWY/CONTRACT MAINT	988	20,033	22,955	33,176	38,999
DISTRICT-FIVE D.O.C. ROUTINE MAINTENANCE CONTRACTS		2439951 BRDG/RDWY/CONTRACT MAINT	2,391	2,463	2,537	2,613	2,691
CONTINGENCY BOX FOR DISTRICT WIDE BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE		2440101 BRDG/RDWY/CONTRACT MAINT	372				
BRIDGE TENDING/MAINT DISTRICTWIDE DRAWBRIDGE OPERATIONS CONTRACT		2449211 BRDG/RDWY/CONTRACT MAINT	2,716	2,716	2,716	1,329	
DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM BRIDGE-ROUTINE MAINTENANCE		2451912 BRDG/RDWY/CONTRACT MAINT	152		403		443
SECURITY GUARD SERVICES AT SEMINOLE REST AREA ON I-4 REST AREA MAINT SECURITY CONTR		2452853 BRDG/RDWY/CONTRACT MAINT	275	275	275	275	
ROADWAY LIGHTING MAINTENANCE ON I-4 ROUTINE MAINTENANCE CONTRACTS		2453192 BRDG/RDWY/CONTRACT MAINT	415	415	415	415	
FHP TRAFFIC CONTROL SERVICES ROUTINE MAINTENANCE CONTRACTS		4047282 BRDG/RDWY/CONTRACT MAINT	40				
LIGHTING - DDR FUNDS DISTRICT 5 BOX LIGHTING		4050201 BRDG/RDWY/CONTRACT MAINT	6	889	1,009	3,480	3,688
MISC D/W PROJECTS(4) NON-DRAINAGE ROUTINE MAINTENANCE CONTRACTS		4123264 BRDG/RDWY/CONTRACT MAINT	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MISC D/W PROJECTS(5) DRAINAGE ROUTINE MAINTENANCE CONTRACTS		4123265 BRDG/RDWY/CONTRACT MAINT	50				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT		2449371					
BRIDGE-ROUTINE MAINTENANCE		BRDG/RDWY/CONTRACT MAINT	878		834		917

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NPDES D-W D-5 DISTRICT-WIDE ENVIRONMENTAL ACTION		2438441 BRDG/RDWY/CONTRACT MAINT	187	1,254	1,324	1,548	1,625
NPDES PROJECTS (#2) ENVIRONMENTAL ACTION		2438444 BRDG/RDWY/CONTRACT MAINT	164	150	150		
NPDES PROJECTS (#3) ENVIRONMENTAL ACTION		2438445 BRDG/RDWY/CONTRACT MAINT	545				
YOUTH WORK MAINT. PROGRAM DISTRICTWIDE ROUTINE MAINTENANCE CONTRACTS		2438532 BRDG/RDWY/CONTRACT MAINT	500				
VEGETATION MGMT. DISTRICTWIDE OUTDOOR ADVERTISING MITIGATION		2438611 BRDG/RDWY/CONTRACT MAINT	30				
NPDES BOX ROUTINE MAINTENANCE CONTRACTS		4093321 BRDG/RDWY/CONTRACT MAINT	687				
DISTRICT WIDE IN-HOUSE ROUTINE MAINTENANCE		4181141 BRDG/RDWY/CONTRACT MAINT		2,902	3,450	4,170	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OFF FED AID SYSTEM BRIDGE INSPECTION BY CONSULTANTS BRIDGE-ROUTINE MAINTENANCE		2449321 BRDG/RDWY/CONTRACT MAINT	811		700		770

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2433761 ADMINISTRATION	17,000	17,000	17,000	17,000	17,000
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DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 P D & E	1,000	1,000	1,000	1,000	1,000
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DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES TRANSPORTATION PLANNING		4152881 ADMINISTRATION	300	300	300	300	300
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DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES TRANSPORTATION PLANNING		4152882 ADMINISTRATION	150	150	150	150	150
-----							
ITS OPERATIONS CONSULTANTS TRAFFIC MANAGEMENT CENTERS		4177381 OPERATIONS	1,793	931	955	980	1,006
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MISCELLANEOUS: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE CONCEPT DEVELOPMENT PROJECTS OFF STATE SYSTEM PRELIMINARY ENGINEERING		4049811 PRELIMINARY ENGINEERING	250		250		

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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DISTRICTWIDE PROJECTS TO BE IDENTIFIED RAIL SYSTEM PLANNING		2484141 CAPITAL	1,534	7,287	7,579	7,885	6,714
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DISTRICTWIDE INTERMODAL DEVELOPMENT PROJECTS TO BE IDENTIFIED INTERMODAL CAPACITY		2484142 CAPITAL	8				
-----							
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL CAPACITY		4129942 P D & E	127				
		PRELIMINARY ENGINEERING	23,635	165,069	5,164	3,000	
		RIGHT OF WAY	22,600				
		CONSTRUCTION	172,641				
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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE PROJECTS TO BE IDENTIFIED AIRPORT IMPROVEMENT		2472631 CAPITAL	1,835	1,201	507	1,681	1,981
DISTRICTWIDE PROJECTS TO BE IDENTIFIED AIRPORT IMPROVEMENT		2472891 CAPITAL	999	1,009	2,454	2,754	984
AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2473131 ADMINISTRATION	59	59	59	61	
AVIATION PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2473141 OPERATIONS	4	4	4	4	
AVIATION GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2473151 OPERATIONS	203	208	213	218	
AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2473161 OPERATIONS	6	6	6	6	

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 PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2484152 OPERATIONS	38	39	40	41	
INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2484162 OPERATIONS	5	6	6	6	
INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2484172 OPERATIONS	126	129	133	135	
INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2484182 OPERATIONS	104	107	110	112	
CENTRAL FLORIDA COMMUTER RAIL SYSTEM INTERMODAL CAPACITY		4129942 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	91 400 375	50	50		

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 MAINTENANCE OF T RAFFIC COMMUTER RAIL OPERATING & MAINTENANCE RAIL CAPACITY PROJECT		4129943 OPERATIONS			10,500	22,000	21,000
RAIL INFRASTRUCTURE INVESTMENT RESERVE RAIL CAPACITY PROJECT		4205611 RAILROAD & UTILITES	66,668	33,334	43,334	43,334	45,334

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PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2485061 ADMINISTRATION	1	1	1	1	
SEAPORTS GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2485071 OPERATIONS	3	3	3	4	



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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE TRANSIT RESERVE TRANSIT IMPROVEMENT		2457311 CAPITAL	696	597	597	97	
DISTRICTWIDE URBAN CAPITAL ALLOCATION TRANSIT IMPROVEMENT		2457312 CAPITAL	192	192	192	192	192
DISTRICTWIDE TRANSIT SERVICE DEMONSTRATION		2457341 OPERATIONS	23	234		260	
DISTRICT-WIDE COMMUTER TRANS. ASSISTANCE		2457511 OPERATIONS	205	205	205	208	
DISTRICTWIDE PROJECTS TO BE IDENTIFIED PARK AND RIDE LOTS		2457651 CAPITAL	385	543	543	543	543
TRANSIT GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2457891 OPERATIONS	279	287	295	305	319
DISTRICTWIDE PROJECTS TO BE IDENTIFIED CAPITAL FOR FIXED ROUTE		2457961 PLANNING	389				
DISTRICTWIDE NEW TRANSIT/RAIL FACILITY TRANSIT IMPROVEMENT		2457981 CAPITAL	1,000				
DISTRICTWIDE CONTINGENCY CORRIDOR IMPROVEMENTS CORRIDOR IMPROVEMENT		4044211 OPERATIONS		269			
PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT TRANSPORTATION PLANNING		4107351 PLANNING	400	600	600	600	600

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DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT CORRIDOR/SUBAREA PLANNING		2433961 PLANNING	1,320	500	500	500	500
MODELING SUPPORT AND LIMITED ACCESS ANALYSIS SPECIAL SURVEYS		2438111 PLANNING	500	550	550	450	500
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034631 PLANNING	888	930	950	996	1,044
SPR DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034641 PLANNING	77	77	102	102	102
SPR SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034651 PLANNING	102	102	102	102	102
DISTRICTWIDE PLANNING GRANTS PLANNING MODELS/DATA UPDATE		4057591 PLANNING	869	42	44	69	44
DISTRICTWIDE CONSULTANT CONTRACTS RESERVE SPECIAL SURVEYS		4057601 PLANNING	731	50	50	75	350
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058521 PLANNING	200				
DISTRICTWIDE CORRIDOR PLANNING CORRIDOR/SUBAREA PLANNING		4058541 PLANNING	150	450	450	500	500
DISTRICTWIDE ENHANCEMENT PLANNING CORRIDOR/SUBAREA PLANNING		4058551 PLANNING	350	350	350	350	350
DISTRICTWIDE STATISTICS TRANSPORTATION STATISTICS		4058591 PLANNING	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE-ECFRPC GIS DATABASE/MAPPING GEOGRAPHIC INFO. SYSTEMS		4108301 PLANNING	200				

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 DISTRICTWIDE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE SCENIC BYWAY GRANTS_ RESERVE CORRIDOR/SUBAREA PLANNING		4134211 PLANNING	200	200	200	200	200
DISTRICTWIDE PLANNING CONSULTANT CONTINGENCY CORRIDOR/SUBAREA PLANNING		4208111 PLANNING		1,584	814	1,392	259
DISTRICTWIDE ETDM/SCE CONSULTANT CORRIDOR/SUBAREA PLANNING		4208121 PLANNING		750	750	750	750
DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT CORRIDOR/SUBAREA PLANNING		4208131 PLANNING	350	250	250	250	250
DISTRICTWIDE DATA COLLECTION/INVENTORY CORRIDOR/SUBAREA PLANNING		4208141 PLANNING	900				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DIST OFC WALKWAY COVER FIXED CAPITAL OUTLAY		2520331 CONSTRUCTION	4				
MIAMI DIST OFC ADDITION/RENOVATION FIXED CAPITAL OUTLAY		2520473 CONSTRUCTION	5				
WHSE FILING SYS STRC MIAMI DISTRICT OFFICE FIXED CAPITAL OUTLAY		4050051 CONSTRUCTION	4				
DO WAREHOUSE RENOV. ADMIN/STORAGE MIAMI DISTRICT OFFICE FIXED CAPITAL OUTLAY		4050061 CONSTRUCTION	5				
MIAMI DISTRICT OFC. CONSTRUCTION/MCCO RENOVATION FIXED CAPITAL OUTLAY		4122161 CONSTRUCTION	12				
NORTH DADE MAINT YARD RENOVATIONS FIXED CAPITAL OUTLAY		4146751 DESIGN BUILD	26				
NORTH DADE MAINT. YARD RENOVATION FIXED CAPITAL OUTLAY		4146752 DESIGN BUILD	47				
MIAMI D/O WEATHER PROOFING RENOVATION FIXED CAPITAL OUTLAY		4169301 CONSTRUCTION	21				
SOUTH DADE OPERATION S RENOVATIONS FIXED CAPITAL OUTLAY		4180591 DESIGN BUILD	307				
MIAMI MOTOR CARRIER COMPLIANCE PARKING LOT & SECURITY FENCING PROJECT FIXED CAPITAL OUTLAY		4180601 DESIGN BUILD	117				
MIAMI UNDERGROUND ST ORAGE TANKS FIXED CAPITAL OUTLAY		4182221 DESIGN BUILD		375			
NO. DADE MAINTENANCE FACILITY REPAIRS - HURRICANE KATRINA EMERGENCY OPERATIONS		4197951 MISCELLANEOUS	2				

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NO. DADE MAINTENANCE FACILITY REPAIRS - HURRICANE WILMA EMERGENCY OPERATIONS		4197952 MISCELLANEOUS	48				
SO. DADE MAINTENANCE FACILITY REPAIRS - HURRICANE KATRINA EMERGENCY OPERATIONS		4197981 MISCELLANEOUS	4				
SO. DADE MAINTENANCE FACILITY REPAIRS - HURRICANE WILMA EMERGENCY OPERATIONS		4197982 MISCELLANEOUS	5				
MARATHON OPERATIONS CENTER FACILITY REPAIRS - HURRICANE KATRINA EMERGENCY OPERATIONS		4197991 MISCELLANEOUS	2				
MARATHON OPERATIONS CENTER FACILITY REPAIRS - HURRICANE WILMA EMERGENCY OPERATIONS		4197992 MISCELLANEOUS	6				
MIAMI DISTRICT OFFICE FACILITY REPAIRS - HURRICANE KATRINA EMERGENCY OPERATIONS		4198001 MISCELLANEOUS	225				
MIAMI DISTRICT OFFICE FACILITY REPAIRS - HURRICANE WILMA EMERGENCY OPERATIONS		4198002 MISCELLANEOUS	36				
MIAMI DISTRICT OFFICE HVAC REPLACEMENT FIXED CAPITAL OUTLAY		4205541 DESIGN BUILD	15				
MIAMI HVAC REPLACEMENT - BUILDING 1000 FIXED CAPITAL OUTLAY		4205542 DESIGN BUILD	56				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 PRELIMINARY ENGINEERING	53	30	30	30	30
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 NEW ROAD CONSTRUCTION		2511563 PRELIMINARY ENGINEERING CONSTRUCTION	7,573			87,650	90,750
SR 836/I-395 FUND RESERVE FUNDING ACTION		2514663 PRELIMINARY ENGINEERING CONSTRUCTION	2,371	199			
SR 93/I-75 FROM SR 826/PALMETTO XWAY TO BROWARD CO LINE MILL AND RESURFACE	4.952 MI	2516302 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3	12,887	400		
SR 9A/I-95 FROM US-1/SO. DIXIE HWY TO SR 836/DOLPHIN EXPY RIGID PAVEMENT RECONSTRUCTION	2.900 MI	2516623 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	15 5,902 200				
SR 9A/I-95 (N/B) FROM NW 135TH STREET TO NW 151ST STREET ADD AUXILIARY LANE(S)	1.179 MI	2516692 CONSTRUCTION	40				
SR 9A/I-95 (S/B) FROM N.W. 125TH STREET TO N.W. 135TH STREET ADD AUXILIARY LANE(S)	.640 MI	2516693 CONSTRUCTION CONTRACT INCENTIVES	9,781	380			
SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR. PD&E/EMO STUDY	2.497 MI	2516701 P D & E	1,875				
SERVICE PATROLS I-95 AND SR 836 ITS FREEWAY MANAGEMENT		2516802 PRELIMINARY ENGINEERING	1				
SERVICE PATROLS I-95 AND SR 836 ITS FREEWAY MANAGEMENT		2516803 PRELIMINARY ENGINEERING	61				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 PRELIMINARY ENGINEERING	56	30	30	30	30
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 PRELIMINARY ENGINEERING	58	30	30	30	30
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 PRELIMINARY ENGINEERING	50	30	30	30	30
I-95/FHP ENFORCEMENT AT: HOV LANES TRAFFIC OPS IMPROVEMENT	17.260 M	2516811 PRELIMINARY ENGINEERING CONSTRUCTION	37 150	20 150	20 150	20 150	20 150
SR 9A/I-95 ITS PKG B = 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS, DETECTORS ADV TRAVELER INFORMATION SYSTM	17.260 MI	2516821 CONSTRUCTION CONTRACT INCENTIVES	81 1,500				
I-95/SR 7 ITS FROM NW 62 STREET TO SR 860/MIAMI GARDNS DR ITS FREEWAY MANAGEMENT		2516822 CONTRACT INCENTIVES DESIGN BUILD	772	70			
SR 112/I-195 ITS FROM NW 11 AVENUE TO SR 907/ALTON ROAD ADV TRAVELER INFORMATION SYSTM	4.910 MI	2516831 CONTRACT INCENTIVES DESIGN BUILD	150 4				
SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL PARK AND RIDE LOTS	.727 MI	2516841 P D & E PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	3	338 38,148	1,500		
SR 93/I-75 ICS FROM SR 826/PALMETTO XWAY TO DADE/BROWARD C/L ADV TRAVELER INFORMATION SYSTM	5.442 MI	2516851 CONTRACT INCENTIVES DESIGN BUILD	150 41				

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I-395/SR A1A ATMS FROM NW 7 AVENUE EAST TO ALTON ROAD ADV TRAVELER INFORMATION SYSTM	1.198 MI	2516861 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	72 4,491	100			
SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE INTERCHANGE (MAJOR)	1.096 MI	2516881 PRELIMINARY ENGINEERING RIGHT OF WAY	1,065	4,823	2,500		
I-395 INTERIM ROADWAY/NE 2ND AVE FROM NE 11 ST TO NE 14 ST WIDEN/RESURFACE EXIST LANES	.253 MI	2516882 CONSTRUCTION CONTRACT INCENTIVES	55 36				
SR 9A/I-95 POST CONSTRUCTION EVALUATION ITS FREEWAY MANAGEMENT	17.260 MI	4040801 CONSTRUCTION	225				
SR 112/I-195 FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.022 MI	4055781 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1 1,530	3,962		28,516	
SR112/I-195 SURFACE STREETS BETWEEN I-195 & W. SHORE WATERWAY RESURFACING	1.510 MI	4055782 PRELIMINARY ENGINEERING	240				
SR 112/I-195 FROM BISCAYNE WATERWAY TO SR 907/ALTON ROAD RESURFACING	3.105 MI	4055784 PRELIMINARY ENGINEERING CONSTRUCTION	385		4,569		
SR 9A/I-95 FROM N.W. 154TH STREET TO N.W. 130TH STREET LANDSCAPING	1.590 MI	4106793 P D & E CONSTRUCTION	2 958				
SR 9A/I-95 FROM N.W. 130TH STREET TO N.W. 110TH STREET LANDSCAPING	1.200 MI	4106794 P D & E CONSTRUCTION	10	962			
SR 9A/I-95 FROM NW 110TH STREET TO NW 85TH STREET LANDSCAPING	1.520 MI	4106795 CONSTRUCTION	9				



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SR 9A/I-95 FROM N.W. 85TH STREET TO N.W. 65TH STREET LANDSCAPING	1.310 MI	4106796 CONSTRUCTION	2				
SR 9A/I-95 FROM S OF I-195/SR 112 TO NW 17TH STREET LANDSCAPING	1.050 MI	4106798 CONSTRUCTION	11				
SR 9A/I-95 FROM SR 5/US-1 TO N.W. 8TH STREET LANDSCAPING	2.660 MI	4106799 P D & E CONSTRUCTION	10		972		
SR 9A/I-95 FROM S. OF SR 836/I-395 TO N.W. 14TH STREET INTERCHANGE (MINOR)	.010 MI	4107261 PRELIMINARY ENGINEERING CONSTRUCTION	255	8,796	1,114		
ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122054 CONSTRUCTION	219	138	138	100	100
SR 9A/I-95 FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST PD&E/EMO STUDY	13.321 MI	4149641 P D & E	11,841				
SR 9A/I-95 FROM S. OF SR 836/I-395 TO N. OF SR 112 PRELIMINARY ENGINEERING		4149642 PRELIMINARY ENGINEERING					13,200
SR 9A/I-95 FROM N. OF SR 112 TO S OF GOLDEN GLADES INT PRELIMINARY ENGINEERING		4149643 PRELIMINARY ENGINEERING					28,600
SR 9A/I-95 FROM S OF GOLDEN GLADES TO IVES DAIRY RD/NW203 ST PRELIMINARY ENGINEERING		4149644 PRELIMINARY ENGINEERING					13,200
SR 93/I-75 AT SR 826/PALMETTO EXPY. GUARDRAIL	1.566 MI	4164001 PRELIMINARY ENGINEERING CONSTRUCTION	2 64				
SR 93/I-75 AT SR 860/MIAMI GARDNS DR GUARDRAIL	2.224 MI	4164002 PRELIMINARY ENGINEERING CONSTRUCTION	2 19				

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SR 93/I-75 AT SR 821/FLORIDA TPK SO. GUARDRAIL	.201 MI	4164003 PRELIMINARY ENGINEERING CONSTRUCTION	2 6				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM	17.260 MI	4177402 CAPITAL	329	1,438		184	1,352
SR 9A/I-95 FROM N OF GOLDN GLDS INTCHG TO MIAMI-DADE/BROWARD LINE RESURFACING	3.591 MI	4203161 PRELIMINARY ENGINEERING CONSTRUCTION	173			10,674	
SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY. PD&E/EMO STUDY		4206691 P D & E	4,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLL OPERATIONS MIAMI DADE XWAY - AIRPORT EXPRESSWAY TOLL PLAZA	4.132 M	0001041 OPERATIONS	213	215	222	228	235
TOLL OPERATIONS MIAMI DADE XWAY - SOUTH DADE TOLL PLAZA	7.200 M	0001042 OPERATIONS	303	312	322	331	341
TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN TOLL PLAZA	13.048 M	0001043 OPERATIONS	447	355	366	377	388
TOLL OPERATIONS MIAMI DADE XWAY-GRATIGNY TOLL PLAZA	.100 M	0001632 OPERATIONS	265	273	281	289	298
SR 90/US-41/SW 8 ST. FROM SW 66TH AVENUE TO SW 62ND AVENUE DRAINAGE IMPROVEMENTS		2486382 PRELIMINARY ENGINEERING	2				
SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW 72 ST TO SW 32ND STREET INTERCHANGE (MAJOR)	2.234 MI	2490351 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	99 353 650	235,203	7,412		
SR 5/US 1/BRICKELL FROM 270'S OF SE 4TH ST TO S.E. 4TH STREET BRIDGE-REPLACE AND ADD LANES	.084 MI	2491022 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 65 100				
SR 5/US-1 FROM N OF CO LINE, MM 113 TO MM 117 FLEXIBLE PAVEMENT RECONSTRUCT.	3.788 MI	2493561 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	40 186 316			2,000	
SR 25/NW/NE 36 ST. FROM NW 7TH AVENUE TO NE 7TH AVENUE RESURFACING	1.102 MI	2495281 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	29 86 560				

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SR A1A/HARDING AVE FROM NE 87TH STREET TO NE 96TH STREET MISCELLANEOUS CONSTRUCTION	1.053 MI	2495612 CONSTRUCTION CONTRACT INCENTIVES	1,880 72				
SR 826 & SR 836 INT FROM NW 87 TO NW 57 AVE'S INTERCHANGE (MAJOR)	1.547 MI	2495811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	5,461 17,641	75 160,434	15,000	25,000	50,000
SR 985/SW 107 AVENUE FROM SR 976/S.W. 40TH ST. TO SR 90/S.W. 8TH STREET PD&E/EMO STUDY	2.000 MI	2495931 P D & E PRELIMINARY ENGINEERING	10 127				
SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STREET ADD THRU LANE(S)	4.999 MI	2496143 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES	725	725 10,355 100	5,968		
SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET PD&E/EMO STUDY	10.068 MI	2496144 P D & E PRELIMINARY ENGINEERING	53	25		450	450
SR 997/KROME AVENUE AT SW 288, SW 216, SW 200, SW 184 INTERSECTIONS ADD TURN LANE(S)	13.449 MI	2496145 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	106 338	200			
SR 997/KROME AVENUE AT SR 94/KENDALL DRIVE INTERSECTION (MINOR)	.080 MI	2496146 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	5 1 32				
SR 997/KROME AVENUE FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD ADD LANES & RECONSTRUCT	19.274 MI	2496152 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	102	250 74,440	100 6,975		2,000

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SR 997/KROME AVENUE FROM S.W. 136TH STREET TO US-27/OKEECHOBEE ROAD PD&E/EMO STUDY	22.810 MI	2496153 P D & E	52				
SR 997/KROME AVENUE FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD ENVIRONMENTAL ACTION	14.275 MI	2496154 ENVIRONMENTAL	9,074				
SR 933/NW 12 AVENUE OVER MIAMI RIVER BR.# 870662 REPLACE MOVABLE SPAN BRIDGE	.705 MI	2496401 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	3,695 313			3,600	
SR 933/NW 12 AVENUE FROM N.W. 7 STREET TO N.W. 16 STREET LANDSCAPING	.705 MI	2496402 PRELIMINARY ENGINEERING CONSTRUCTION		5		309	
MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT INTERMODAL CAPACITY		2496431 PRELIMINARY ENGINEERING	1,506	500	500		
MIAMI INTERMODAL CTR (MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY INTERMODAL CAPACITY		2496432 PRELIMINARY ENGINEERING	250				
SR 826/PALMETTO EXPY FROM SW 32ND STREET TO SW 16TH STREET ADD LANES & RECONSTRUCT	1.003 MI	2496481 CONSTRUCTION CONTRACT INCENTIVES	493		2,500		
SR 826/PALMETTO EXPY FROM SW 16TH STREET TO SW 2ND STREET ADD LANES & RECONSTRUCT	.852 MI	2496491 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	96 180		2,100		
SR 826/PALMETTO EXPY FROM S.W. 16 STREET TO S.W. 2 STREET LANDSCAPING	.886 MI	2496492 PRELIMINARY ENGINEERING					10
SR 826/PALMETTO XWAY FROM NORTH OF NW 25 ST TO NW 47TH STREET ADD LANES & RECONSTRUCT	1.171 MI	2496501 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	275 188		2,400		

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SR 826/PALMETTO EXPY FROM NW 62ND STREET TO NORTH OF FEC RAILROAD ADD LANES & RECONSTRUCT	.911 MI	2496521 CONSTRUCTION CONTRACT INCENTIVES	3 300				
SR 826/PALMETTO XWAY FROM N OF FEC RAILROAD TO S OF NW 103RD ST ADD LANES & RECONSTRUCT	1.032 MI	2496531 CONSTRUCTION CONTRACT INCENTIVES	85 2,500				
SR 836/DOLPHIN EXPY. FROM N.W. 137 AVENUE TO N.W. 107 AVENUE NEW ROAD CONSTRUCTION		2496831 PRELIMINARY ENGINEERING RIGHT OF WAY	6 2				
SR A1A/COLLINS AVE. FROM 22ND STREET TO 24TH STREET DRAINAGE IMPROVEMENTS	.188 MI	2496872 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 5		532	20	
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2497261 PRELIMINARY ENGINEERING	207		255		300
SR 860/MIA GRDNS DR FROM NW 14TH AVENUE TO NW 2ND AVENUE ADD LANES & REHABILITATE PVMNT	1.261 MI	2497831 RAILROAD & UTILITES	365				
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498191 CONSTRUCTION	9,403	99	400	1,201	200
MIAMI-DADE COUNTYWDE SUPPLEMENTAL AGREEMENTS RESURFACING-CONTINGENCY RESURFACING		2498201 CONSTRUCTION	1,296		3,000	13	212
MIAMI-DADE COUNTYWDE RESURFACING TARGETS BOX RESURFACING		2498202 CONSTRUCTION			9,392	6,876	13,167
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498211 CONSTRUCTION	3,271				1,030

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MIAMI-DADE COUNTYWDE S.A.'S PE CONSULTANT DDR CONTINGENCY FUNDING ACTION		2498212 PRELIMINARY ENGINEERING	2,233	200	200	200	290
MIAMI-DADE COUNTYWIDE SUPPLEMENTAL AGREEMENTS FUNDING ACTION		2498221 RIGHT OF WAY	1,085				
MIAMI-DADE COUNTYWDE ADVANCED R/W ACQUISITION (DDR CONTINGENCY) CORRIDOR IMPROVEMENT		2498231 RIGHT OF WAY	9		500		
DADE CO.WIDE TRAFFIC OPERATN DDR CONTINGENCY APPROP CAT # 088717 INTERSECTION (MINOR)		2498291 CONSTRUCTION	37				
SR 5/US-1/BISC BLVD FROM NE 5TH STREET TO NE 13TH STREET FLEXIBLE PAVEMENT RECONSTRUCT. .576 MI		2498352 CONSTRUCTION CONTRACT INCENTIVES	57 600				
SR 5/US-1/BISCAYNE BLVD FROM NE 5TH STREET TO NE 13TH STREET LANDSCAPING .576 MI		2498355 CONSTRUCTION	884				
SR 5/US-1/BISC BLVD FROM W. OF NE 16TH AVENUE TO WEST DIXIE HIGHWAY LANDSCAPING .087 MI		2498403 CONSTRUCTION	2				
SR 5/US-1 FROM MP 4.167 (S-18) TO MP 8.750 FLEXIBLE PAVEMENT RECONSTRUCT. 4.583 MI		2498561 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	79	31,700			1,300
SR 5/US-1 FROM S OF STR S-18,MP 8.7 TO CRD SND RD,MP13.87 FLEXIBLE PAVEMENT RECONSTRUCT. 5.121 MI		2498562 PRELIMINARY ENGINEERING CONSTRUCTION	58				58,415
SR 934/NE 79 STREET BR# 870085 & 870551 OVER INTRACOASTAL WATERWAY BRIDGE-REPAIR/REHABILITATION .198 MI		2498692 CONSTRUCTION CONTRACT INCENTIVES	59 180				
SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE RESURFACING 1.540 MI		2499111 PRELIMINARY ENGINEERING				100	

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SR 907/ALTON ROAD FROM 5TH STREET TO MICHIGAN AVENUE PD&E/EMO STUDY	.001 MI	2499112 P D & E	550	500			
MIAMI INTERMODAL CTR (MIC) RENTAL CAR HUB (PRIORITY 1 ROW) RIGHT OF WAY ACQUISITION	2.001 M	2499371 RIGHT OF WAY	676				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAYS (BRIDGES 7 & 10) INTERMODAL CAPACITY	.148 MI	2499372 CONSTRUCTION CONTRACT INCENTIVES	510 500				
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.246 MI	2499374 CONSTRUCTION	2,399				
MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY & EXIT RAMP INTERMODAL CAPACITY		2499375 CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	6,786 606	606	606	5,000 606	606
MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR) NEW ROAD CONSTRUCTION	.992 MI	2499376 CONSTRUCTION	420				
SR A1A/INDIAN CREEK FROM 63RD STREET TO ABBOTT AVENUE INTERSECTION (MINOR)	.594 MI	2499401 CONSTRUCTION CONTRACT INCENTIVES	211 400				
SR 823/NW 57 AVENUE FROM W 46TH ST./103 ST. TO W 63RD STREET ADD LANES & RECONSTRUCT	1.078 MI	2499411 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	13,014 129		16,110		
SR 823/NW 57 AVENUE FROM SR 934/WEST 21 ST TO WEST 34TH ST ADD LANES & RECONSTRUCT	1.591 MI	2499412 PRELIMINARY ENGINEERING RIGHT OF WAY	26 7,421	10			
SR 823/NW 57 AVENUE FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954) ADD LANES & RECONSTRUCT	.751 MI	2499413 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	13	8,212	520		



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MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION ENVIRONMENTAL ACTION		2499431 P D & E PRELIMINARY ENGINEERING	20 255				
SR 934/HIALEAH XWAY FROM SR 826/PALMETTO XWAY TO SR 823/NW 57TH AVE ADD LANES & RECONSTRUCT	1.967 MI	2499851 CONSTRUCTION	27				
SR 934/HIALEAH XWAY FROM SR 826/PALMETTO XWAY TO SR 823/NW 57TH AVE LANDSCAPING	1.967 MI	2499852 CONSTRUCTION	117				
SR 7/N.W. 7 AVENUE FROM N.W. 79TH STREET TO N.W. 107TH STREET LANDSCAPING	1.713 MI	2500812 PRELIMINARY ENGINEERING CONSTRUCTION	6		1,986		
SR 7/N.W. 7 AVENUE FROM N.W. 107 STREET TO N.W. 137 STREET LANDSCAPING	1.901 MI	2500813 PRELIMINARY ENGINEERING CONSTRUCTION	6		2,228		
MIAMI-DADE COUNTYWDE TRAFFIC OPS STUDY PRELIMINARY ENGINEERING		2500841 PRELIMINARY ENGINEERING	458	450	606	300	300
MIAMI-DADE COUNTYWDE TRAFFIC CONSULTANT TRANSPORTATION STATISTICS		2500931 PRELIMINARY ENGINEERING	259		256		300
ITS MANAGER MIAMI-DADE COUNTY ADV TRAVELER INFORMATION SYSTM		2501011 PRELIMINARY ENGINEERING	368				
SR 25/OKEECHOBEE RD. FROM EAST OF W. 12TH AVE TO WEST 19TH STREET ADD LANES & RECONSTRUCT	.329 MI	2501051 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	10 82 36 1,800 51				
SR 25/OKEECHOBEE RD FROM SR 826/PALMETTO XWAY TO EAST OF WEST 12 AVE ADD LANES & RECONSTRUCT	1.199 MI	2501052 CONSTRUCTION	122				

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SR 25/OKEECHOBEE RD. FROM EAST OF W. 12 AVENUE TO WEST 19TH STREET LANDSCAPING	.329 MI	2501054 CONSTRUCTION	236				
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 P D & E PRELIMINARY ENGINEERING	4 49	30	30	30	30
ITS TECHNICAL CONSULTANT TECHNICAL ASSISTANCE		2501151 PRELIMINARY ENGINEERING	344	330	330	330	330
SR 5/US-1/BISCAYNE BLVD FROM NE 5TH STREET TO NE 123 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.250 MI	2501331 RAILROAD & UTILITES CONSTRUCTION	11 3				
SR 7/US-441/NW 7 AVE FROM 5TH STREET BRIDGE TO NW 36 ST (INCL. ADA) LANDSCAPING	1.941 MI	2501722 PRELIMINARY ENGINEERING CONSTRUCTION	2 76				
NW 7TH AVENUE FROM NW_36TH STREET TO 79TH STREET LANDSCAPING	2.620 MI	2501732 PRELIMINARY ENGINEERING CONSTRUCTION	5 1,926				
TRAFFIC OPERATIONS PUSH BUTTONS DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501844 CONSTRUCTION	28				
TRAFFIC OPERATIONS PUSH BUTTON DADE COUNTY MISCELLANEOUS CONSTRUCTION		2501847 CONSTRUCTION	112				
SR 860/MIA GRDNS DR FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE ADD LANES & REHABILITATE PVMNT	1.467 MI	2502001 RAILROAD & UTILITES	263				
SR 5/US-1/S. DIXIE FROM SW 232ND STREET TO SW 112TH AVENUE RIGID PAVEMENT RECONSTRUCTION	2.304 MI	2502051 CONSTRUCTION	4				
R.U.S.H.-RESOURCEFUL USE OF STREETS AND HIGHWAYS MISCELLANEOUS CONSTRUCTION		2502171 CONSTRUCTION	250				

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MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL ACTION		2502211 RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	191 483 25				
MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL ACTION		2502212 CONSTRUCTION	100				
MIAMI-DADE CO. CAR CONTRACT RESERVE ENVIRONMENTAL ACTION		2502213 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	50 201 586 120				
SR 5/US-1/BISCAYNE BLVD FROM NE 87TH STREET TO NE 105TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.437 MI	2502221 CONSTRUCTION	33				
SR 5/US-1/BISCAYNE BLVD FROM NE 37TH STREET TO NE 67TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	1.770 MI	2502241 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	80 87 700				
SR 5/US-1/BISC BLVD FROM N.E. 37 STREET TO N.E. 67 STREET LANDSCAPING	1.760 MI	2502242 CONSTRUCTION			2,004		
SR 968/SW 1ST STREET AT SW SOUTH RIVER DRIVE & THE MIAMI RIVER RIGHT OF WAY ACQUISITION		2502292 RIGHT OF WAY	27				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW) INTERMODAL CAPACITY	.497 MI	2502341 RIGHT OF WAY	2,264				
MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD, C-D NORTHBOUND ADD THRU LANE(S)	.497 MI	2502342 CONSTRUCTION CONTRACT INCENTIVES	548	500			
MIAMI INTERMODAL CTR (MIC) C-D SOUTHBOUND PACKAGE #2 NEW ROAD CONSTRUCTION	.813 MI	2502344 CONSTRUCTION CONTRACT INCENTIVES	3 500				

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MIAMI INTERMODAL CTR (MIC) SR 953 NW 42 AVE FROM NW 11 ST TO NW 25 ST INTERMODAL CAPACITY		2502345 RAILROAD & UTILITES CONSTRUCTION	252 33				
SR A1A/COLLINS AVE. FROM 5TH ST/US 41 TO ESPANOLA WAY FLEXIBLE PAVEMENT RECONSTRUCT.	.903 MI	2502361 CONSTRUCTION	4				
SUNGUIDE SOFTWARE MAINTENANCE ITS COMMUNICATION SYSTEM		2502384 PRELIMINARY ENGINEERING	2				
ITS INCIDENT MGMT RADIO COMMUNICATION EQUIP SUNGUIDE TMC ITS COMMUNICATION SYSTEM		2502385 CAPITAL	49				
SERVICE PATROLS VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES ITS FREEWAY MANAGEMENT	5.378 MI	2516804 PRELIMINARY ENGINEERING	49	30	30	30	30
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 PRELIMINARY ENGINEERING	4				
SR 968/SW 1ST STREET BRIDGE OVER MIAMI RIVER BRIDGE 870660 BRIDGE-REPAIR/REHABILITATION	.001 MI	2524561 CONSTRUCTION	12				
MIAMI-DADE COUNTYWIDE (MAINTENANCE, OPERATIONS) TRAFFIC SIGNALS		4055741 OPERATIONS	2,432	1,327	1,404	1,482	
SR 997/KROME AVENUE FROM SR 5/US-1 TO S.W. 296TH STREET FLEXIBLE PAVEMENT RECONSTRUCT.	3.827 MI	4055751 PRELIMINARY ENGINEERING RIGHT OF WAY	125	5,902			
SR 997/KROME AVENUE FROM SR 5/US-1 TO SW 328 ST/LUCY STREET ADD LANES & RECONSTRUCT	1.810 MI	4055753 CONSTRUCTION				15,573	
SR 5/US-1/BISCAYNE FROM NE 34 STREET TO NE 39 STREET RESURFACING	.330 MI	4055783 PRELIMINARY ENGINEERING CONSTRUCTION	10		2,255		

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MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL & PRESSURE CLEANING ROUTINE MAINTENANCE		4056117 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL AND PRESSURE CLEANING ROUTINE MAINTENANCE		4056118 CONSTRUCTION	214				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4056119 CONSTRUCTION		223			
SR 90/SW 8TH STREET FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE RESURFACING	11.267 MI	4056361 CONSTRUCTION		5,705			
MIAMI-DADE COUNTYWDE TRAFFIC SIGNAL UPGRADE (IMPLEMENT PH. C) TRAFFIC SIGNAL UPDATE		4056381 CONSTRUCTION	3,193				
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 78 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056411 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	5 31 113	500			
SR 5/US-1/BISCAYNE BLVD FROM NE 67 STREET TO NE 87 STREET LANDSCAPING	.655 MI	4056412 PRELIMINARY ENGINEERING CONSTRUCTION	5	1,174			
SR 5/US-1/BISCAYNE BLVD FROM NE 78 STREET TO NE 87 STREET FLEXIBLE PAVEMENT RECONSTRUCT.	.588 MI	4056413 CONSTRUCTION CONTRACT INCENTIVES	8,528	400			
MIAMI-DADE COUNTYWDE REGIONAL TRAVELER INFORMATION ADV TRAVELER INFORMATION SYSTM	43.492 MI	4056631 PRELIMINARY ENGINEERING	1,107	1,106	820	820	820
SR 112/AIRPORT EXPWY FROM SR953/LE JEUNE RD TO SR 9A/I-95 ITS FREEWAY MANAGEMENT		4058742 CONSTRUCTION	45				
SR 924/GRATIGNY XPWY FROM SR 826/PALMETTO XPWY TO NW 32 AVENUE ITS FREEWAY MANAGEMENT		4058743 CONSTRUCTION	138				

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SR 874/DON SHULA XPY FROM SR 821/HEFT TO SR 826/PALMETTO EXPWY ITS FREEWAY MANAGEMENT		4058744 CONSTRUCTION	1,000				
SR 90/SW 8TH STREET FROM 1 MI W OF KROME AVE TO 10 MI'S W OF KROME AVE PD&E/EMO STUDY		4062301 P D & E PRELIMINARY ENGINEERING	38 20	30 10	30 10	30 10	30 10
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	MIC CORE ROW (PRIORITY 3 ROW)	4068001 RIGHT OF WAY	5,435				
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	MIC CENTRAL STATION (PHASE 1)	4068002 CONSTRUCTION	273	15,005			
MIAMI INTERMODAL CTR (MIC) NEW ROAD CONSTRUCTION	TRI-RAIL ACCESS RD.	4068003 CONSTRUCTION	16				
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	TRI-RAIL RELOCATION	4068004 CONSTRUCTION ADMINISTRATION	220 939				
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	CORE/RCF MIA MOVER STATION	4068005 CONSTRUCTION ADMINISTRATION	49 4,291	369			
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	MIC/MIA STATION	4068006 CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	1,240 1,334	1,334	1,000 1,334	1,334	1,334
SR 5/US-1 FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST RESURFACING	.907 MI	4075651 RIGHT OF WAY	1				
SR 25/NW 103 STREET FROM SR 25/OKEECHOBEE RD TO WEST 2ND AVE. INTERSECTION (MINOR)	3.421 MI	(ADA) 4075772 CONSTRUCTION CONTRACT INCENTIVES	662 30				

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SR 973/SW 87 AVENUE FROM SR 976/SW 40 ST TO GRAND CANAL DRIVE RESURFACING	2.147 MI	4075871 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	481 247 120				
SR 922/NE 125 STREET FROM N.E. 9TH AVENUE TO N.E. 18TH AVENUE RESURFACING	1.192 MI	4075912 CONSTRUCTION	119				
SR 826/N MI.BCH BLVD FROM EAST OF NE 35 AVE TO COLLINS AVENUE RESURFACING	.307 MI	4076301 LOCAL ADVANCE REIMBURSE	2,000	1,000			
SR 826/SUNNY ISL BLV FROM E OF US 1 TO .026 MI E OF NE 35 AVE RESURFACING	1.384 MI	4076302 CONSTRUCTION CONTRACT INCENTIVES	2,935	80			
SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SW 16 STREET RESURFACING	2.098 MI	4076331 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	251 336 200				
SR 953/LEJEUNE ROAD FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST RESURFACING	.466 MI	4076332 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 117 50				
SR 934/NW 79 STREET FROM NW 7TH AVENUE TO NW 5TH COURT ADD TURN LANE(S)	.204 MI	4077121 RIGHT OF WAY	5				
SR 916/NW 138 STREET FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD RESURFACING	1.047 MI	4077181 PRELIMINARY ENGINEERING CONSTRUCTION	101	100		9,618	
SR 916/NW 138 STREET FROM WEST 12 AVENUE TO WEST 4 AVENUE LANDSCAPING	1.047 MI	4077182 PRELIMINARY ENGINEERING CONSTRUCTION				3	198

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SR 860/MIAMI GARDENS DR FROM SR93/I-75 TO NW 68 AVENUE RESURFACING	2.399 MI	4077361 PRELIMINARY ENGINEERING CONSTRUCTION	125	50			11,426
SR 860/MIAMI GARDENS DR FROM NW 68 AVENUE TO NW 57 AVENUE RESURFACING	1.450 MI	4077362 PRELIMINARY ENGINEERING CONSTRUCTION	125	50		5,700	
SR 860/MIAMI GARDENS DR FROM WEST OAKMONT DR TO NW 75TH PLACE TRAFFIC SIGNALS	.137 MI	4077364 CONSTRUCTION CONTRACT INCENTIVES	66 18				
SR 7/US-441/NW 7 AVE FROM NW 159 STREET TO S OF NW 177 STREET RESURFACING	1.196 MI	4077391 CONSTRUCTION CONTRACT INCENTIVES	39 90				
SR 907/63RD STREET BASCULE BRIDGE BRIDGE-REPAIR/REHABILITATION	.058 MI	4079351 CONSTRUCTION CONTRACT INCENTIVES	219 460				
SR 953/LEJEUNE RD FROM SW 8TH STREET TO NW 7TH STREET ACCESS IMPROVEMENT	1.198 MI	4082231 RAILROAD & UTILITES CONSTRUCTION	90 196				
MIAMI INTERMODAL CTR (MIC) INTERMODAL CAPACITY	PROJECTWIDE MIC RESERVE	4082251 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	1,545 4,704 23,703	26,091	8,439	11,000	
MIAMI-DADE COUNTYWDE STRIPING - PHASE A SIGNING/PAVEMENT MARKINGS		4083006 CONSTRUCTION	1				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083007 CONSTRUCTION	317				
MIAMI-DADE COUNTYWDE STRIPING - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083008 CONSTRUCTION		217			



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MIAMI-DADE COUNTYWDE STRIPING_ - PHASE A NORTH DADE SIGNING/PAVEMENT MARKINGS		4083009 CONSTRUCTION			225		
SR 852/COUNTYLINE RD FROM W OF TURNPIKE OVERPASS TO SW 68TH LANE GUARDRAIL	.197 MI	4083011 CONSTRUCTION	34				
SR 852/COUNTYLINE RD FROM W OF TURNPIKE OVERPASS TO SR441 RESURFACING	1.775 MI	4083012 CONSTRUCTION	72				
SR 932/NW 103 STREET FROM I-95 NB EXIT RAMP TO NE 6 AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	1.475 MI	4083031 RAILROAD & UTILITES CONSTRUCTION	269 30				
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER INTERMODAL CAPACITY		4083201 CONSTRUCTION CONTRACT INCENTIVES	6	200			
MIAMI INTERMODAL CTR MIC/MIA CONNECTOR PEOPLE MOVER #2 TRANSIT IMPROVEMENT		4083202 CONSTRUCTION	42				
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	FDOT/TIFIA LOAN REPAYMENT	4083231 ADMINISTRATION	34,307				
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	FDOT/DISTRICT 6 LOAN REPAYMENT	4083232 ADMINISTRATION			2,896	12,896	16,296
MIAMI INTERMODAL CTR (MIC) FUNDING ACTION	RENAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	4083241 ADMINISTRATION	7,307	14,613	14,613	14,613	14,613
MIAMI INTERMODAL CTR (MIC) INTERCHANGE (MAJOR)	MIC/MIA INTERCHANGE .858 MI	4088341 CONSTRUCTION CONTRACT INCENTIVES	2	2,400			
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090266 CONSTRUCTION	1				

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MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090267 CONSTRUCTION	217				
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MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (NORTH) GUARDRAIL		4090269 CONSTRUCTION			169		
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (SOUTH) GUARDRAIL		4090277 CONSTRUCTION		163			
MIAMI-DADE COUNTYWDE GUARDRAIL INSTALLATION (SOUTH) GUARDRAIL		4090278 CONSTRUCTION			169		
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090285 CONSTRUCTION	14				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090286 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090287 CONSTRUCTION	108				
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090288 CONSTRUCTION		112			
MIAMI-DADE COUNTYWDE SIGNING SIGNING/PAVEMENT MARKINGS		4090289 CONSTRUCTION			117		
MIAMI-DADE COUNTYWDE CONCRETE INSTALL SIDEWALK		4090305 CONSTRUCTION	14				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090306 CONSTRUCTION	2				

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MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090307 CONSTRUCTION	159				
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090308 CONSTRUCTION		163			
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION SIDEWALK		4090309 CONSTRUCTION			169		
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090312 CONSTRUCTION	21				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090316 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090317 CONSTRUCTION	204				
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090318 CONSTRUCTION		163			
MIAMI-DADE COUNTYWDE FENCE INSTALLATION (NORTH) HWY-ENHANCEMENT		4090319 CONSTRUCTION			169		
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090325 CONSTRUCTION	4				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090326 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090327 CONSTRUCTION	261				
MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090328 CONSTRUCTION		217			

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MIAMI-DADE COUNTYWDE LANDSCAPE & MAINTENANCE LANDSCAPING		4090329 CONSTRUCTION			225		
MIAMI-DADE COUNTYWDE R/R CROSSING AGREEMENT CONTINGENCY RAILROAD CROSSING		4094991 RAILROAD & UTILITES	800	800	800	800	474
ITS PERSONNEL SUPPORT TECHNICAL ASSISTANCE		4101731 PRELIMINARY ENGINEERING OPERATIONS	6 600	20 600	610	620	500
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102595 CONSTRUCTION			225		
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102596 CONSTRUCTION	48				
SR 5/US-1/S. DIXIE FROM S.W. 304TH STREET TO 400' S OF SW 284 ST. ADD LANES & RECONSTRUCT	1.637 MI	4106251 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	26			16,825	720
SR 5/US-1/S. DIXIE FROM 400' S OF SW 284 ST. TO 325' N OF SW 266 ST. ADD LANES & RECONSTRUCT	1.623 MI	4106252 PRELIMINARY ENGINEERING CONSTRUCTION	25				13,829
SR 997/KROME AVENUE FROM SW 296TH STREET TO SW 288TH STREET RESURFACING	.377 MI	4106431 CONSTRUCTION CONTRACT INCENTIVES	141 40				
SR 934/NE 79 & 82 ST FROM SR 5/BISCAYNE BLVD. TO BAY DRIVE FLEXIBLE PAVEMENT RECONSTRUCT.	2.678 MI	4106461 PRELIMINARY ENGINEERING	150				
SR 934/NE 79 STREET FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR PD&E/EMO STUDY		4106462 P D & E	2				
SR 836/DOLPHIN EXPY. WESTBOUND TO SOUTHBOUND SR 821/H.E.F.T. NEW ROAD CONSTRUCTION		4106941 ADMINISTRATION	3,000	6,000	2,000		

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SR 836 FROM MIAMI INTERNT'L AIRPORT TO SR 112 NEW ROAD CONSTRUCTION		4107151 ADMINISTRATION		5,500	6,500	6,000	
MIAMI INTERMODAL CTR (MIC) ENVIRONMENTAL ACTION	ENVIRONMENTAL ASSESSMENT/REMEDIATION	4107481 RIGHT OF WAY	323				
SR 7/5TH ST BRIDGE FROM NW 7TH AVENUE TO NW 5TH STREET BRIDGE-REPAIR/REHABILITATION	.014 MI	4110282 CONSTRUCTION	729				
SR 7/5TH ST BRIDGE FROM NW 7TH AVENUE TO NW 5TH STREET BRIDGE-REPAIR/REHABILITATION	.014 MI	4110283 CONSTRUCTION	828				
SR 986/SW 72 STREET OVER SNAPPER CREEK CANAL BR # 870651 BRIDGE-REPAIR/REHABILITATION	.028 MI	4111271 CONSTRUCTION		724			
PUBLIC INVOLV. CONS. FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL. CORRIDOR IMPROVEMENT		4114631 CONSTRUCTION	400	400	400	400	400
MIAMI INTERMODAL CTR (MIC) GENERAL CONSULTANT #1 FOR MIC CORRIDOR IMPROVEMENT		4116581 PRELIMINARY ENGINEERING	3				
EVERGLADES COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP) PD&E/EMO STUDY		4116691 P D & E	124	50	50	50	50
SR 825/S.W. 137 AVE FROM S.W. 96 STREET TO S.W. 90 STREET SAFETY PROJECT	.557 MI	4118042 CONSTRUCTION	15				
ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122051 CONSTRUCTION	152	138	138	100	100
ITS CONTINGENCY ITS FREEWAY MANAGEMENT		4122053 CONSTRUCTION	164	138	138	100	100
SR94/KENDALL DRIVE FROM KROME AVE (SW 177AV) TO SW 150 AVENUE PD&E/EMO STUDY		4124682 P D & E	42				

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SR 817/NW 27 AVENUE FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET RESURFACING	2.813 MI	4124701 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	23 5 4,559	160			
SR 817/NW 27 AVENUE FROM NW 203 STREET TO NW 215 STREET RESURFACING	.778 MI	4124711 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	22 128 50				
SR 5/BRICKELL AVENUE FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET RESURFACING	1.721 MI	4124731 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	332		5,786	180	
BRICKELL AVENUE/SR5 FROM S. OF S.E. 25TH RD TO S.E. 4TH STREET LIGHTING		4124732 LOCAL ADVANCE REIMBURSE			1,013		
SR 972/CORAL WAY FROM W OF SW 12 AVENUE TO SR 5/US-1 RESURFACING	1.557 MI	4124751 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	51 4,628	168			
SR 986/SW 72 STREET FROM W OF SW 117 AVENUE TO SW 107 AVENUE RESURFACING	.759 MI	4124761 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	21 1,118	36			
SR 985/SW 107 AVENUE FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET RESURFACING	.505 MI	4124791 CONSTRUCTION	57				
SR 985/SW 107 AVENUE FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET PD&E/EMO STUDY	.505 MI	4124792 P D & E	246				
SR 90/SE-SW 7 STREET FROM SR 5/BRICKELL AVENUE TO SR 90/SW 8 STREET RESURFACING	2.933 MI	4124811 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 30	100			

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SR 826/NW/NE/167 ST FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE RESURFACING	1.412 MI	4126371 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 125 96				
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY RESURFACING	1.542 MI	4126372 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 260 96				
SR 826/NW/NE/167 ST FROM 500 FT W OF NW 1 AVE TO NE 10TH AVENUE TRAFFIC SIGNAL UPDATE	1.535 MI	4126373 PRELIMINARY ENGINEERING CONSTRUCTION	25				1,537
SR 826/NW/NE/167 ST FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY TRAFFIC SIGNAL UPDATE	1.515 MI	4126374 PRELIMINARY ENGINEERING CONSTRUCTION	30				2,118
SR 916/NE 135 STREET AT 10 AVENUE TRAFFIC SIGNALS	.200 MI	4127541 CONSTRUCTION CONTRACT INCENTIVES	51 30				
SR 909/W DIXIE HWY FROM NE 119TH STREET TO NE 151ST STREET ACCESS IMPROVEMENT	2.805 MI	4127542 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 116 80				
SR 909/W DIXIE HWY FROM NE 119 STREET TO NE 151 STREET LANDSCAPING	2.794 MI	4127543 PRELIMINARY ENGINEERING CONSTRUCTION	1 393				
SR 968/SW 1 STREET FROM SW 22 AVENUE TO SW 17 AVENUE CONSTRUCT/RECONSTRUCT MEDIAN	.511 MI	4127561 CONSTRUCTION	8				
MIAMI-DADE COUNTY VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127853 PRELIMINARY ENGINEERING	5				

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SR 7/NW 5TH STREET BRIDGE FROM NW 3RD ST TO NW 6TH ST REPLACE MOVABLE SPAN BRIDGE	.371 MI	_870659 4128081 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	5 16 8,608 48,453				
SR 7/NW 5TH STREET DEMOLITION OF EXISTING BASCULE BRIDGE #870659 REPLACE MOVABLE SPAN BRIDGE	.371 MI	4128082 CONSTRUCTION	2,736				
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130901 PRELIMINARY ENGINEERING CONSTRUCTION	4 48				
SR 112/J TUTTLE CSWY OVER INTERCOASTAL WATERWY AND BISCAYNE BAY (PH II) BRIDGE-REPAIR/REHABILITATION	2.040 MI	4130902 CONSTRUCTION	186				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144771 CONSTRUCTION	36				
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144772 CONSTRUCTION		940			
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144773 CONSTRUCTION		960			
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144774 CONSTRUCTION				968	
TRAFFIC OPERATIONS PUSH BUTTON MIAMI-DADE COUNTY MISCELLANEOUS CONSTRUCTION		4144775 CONSTRUCTION				968	
SR 823/NW 57 AVENUE FROM SOUTH OF NW 186 ST. TO M-DADE/BROWARD CO LINE RESURFACING	1.918 MI	4146171 CONSTRUCTION	142				
SR 823/NW 57 AVENUE AT NW 195TH DRIVE TRAFFIC SIGNALS	.004 MI	4146172 CONSTRUCTION	46				



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SR 916/NW 136 STREET FROM NW 6TH AVENUE TO NW 27TH AVENUE RESURFACING	2.141 MI	4146181 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	105	1,662 48			
SR 989/SW 112 AVENUE FROM SW 224TH STREET TO SR 5/US-1 RESURFACING	1.067 MI	4146211 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1	2,609 96			
SR 989/SW 112 AVENUE AT SW 224TH STREET INTERSECTION (MAJOR)	.305 MI	4146212 CONSTRUCTION CONTRACT INCENTIVES	175 60				
SR 969/NW 72 AVENUE FROM FLAGLER STREET TO NW 25 STREET RESURFACING	2.413 MI	4146221 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1	10 3,017	100		
SR 5/US-1/BISC BLVD FROM S.E. 2ND STREET TO N.E. 5TH STREET RESURFACING	.467 MI	4146231 CONSTRUCTION CONTRACT INCENTIVES				3,327	80
SR 5/US-1/BISC BLVD FROM NE 15TH STREET TO NE 38TH STREET RESURFACING	1.762 MI	4146241 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	331	20,836 120			
SR 5/US-1/BISC BLVD FROM NE 14 STREET TO NE 15 STREET INTERSECTION (MAJOR)		4146242 LOCAL ADVANCE REIMBURSE		1,650			
SR 973/SW 87 AVENUE FROM S.W. 96TH STREET TO S.W. 41ST STREET RESURFACING	3.546 MI	4146271 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5			4,840 144	

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SR 968/W. FLAGLER ST FROM TAMIAMI CANAL DRIVE TO N.W. 69TH AVENUE RESURFACING	.205 MI	4146291 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES		150 384 12			
SR 968/W. FLAGLER ST FROM N.W. 27TH COURT TO N.W. 24TH AVENUE FLEXIBLE PAVEMENT RECONSTRUCT.	.243 MI	4146301 PRELIMINARY ENGINEERING CONSTRUCTION		10		1,602	
SR 968/FLAGLER ST/SW 1ST ST FROM 27TH AVENUE TO SW 1ST COURT PD&E/EMO STUDY		4146302 P D & E	70				
SR 968/W. FLAGLER ST FROM N.W. 12TH AVENUE TO BISCAYNE BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.728 MI	4146331 PRELIMINARY ENGINEERING CONSTRUCTION		605		5,436	
SR 968/NE/NW 1ST ST. FROM NW N. RIVER DR. TO SR 5/NW 3RD COURT RESURFACING	.785 MI	4146341 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5	658 24			
SR A1A/MCARTHUR CSWY FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND RESURFACING	1.843 MI	4146351 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	6			3,235	100
SR A1A/MCARTHUR CSWY FROM WEST AVENUE TO COLLINS AVENUE RESURFACING	.556 MI	4146361 CONSTRUCTION CONTRACT INCENTIVES		2,070 60			
SR A1A/INDIAN CREEK FROM 41ST STREET TO 26TH STREET RESURFACING	.813 MI	4146411 CONSTRUCTION CONTRACT INCENTIVES	1,244	40			
SR 985/SW 107 AVENUE FROM S.W. 56TH STREET TO S.W. 40TH STREET RESURFACING	1.138 MI	4146421 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	31	1,045 48			

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SR 933/SW/NW 12 AVE. FROM S.W. 13TH STREET TO N.W. 7TH STREET RESURFACING	1.596 MI	4146431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1	7,996	480		
SR 90/SE/SW 8TH ST. FROM BEACON BLVD TO SW 4TH AVENUE RESURFACING	2.306 MI	4146461 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2	3,119	96		
SR 91/FL. TURNPIKE FROM S OF GOLDEN GLDS PLZ TO SR 826 RAMP (S/B ONLY) RESURFACING	.238 MI	4146471 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	5	523 12			
SR 915/NE 6TH AVENUE FROM N.E. 126TH STREET TO N OF N.E. 145TH STREET ACCESS IMPROVEMENT	1.272 MI	4146871 CONSTRUCTION	35				
SR 915/NE 6TH AVENUE FROM N.E. 126TH STREET TO N OF N.E. 145TH STREET LANDSCAPING	1.257 MI	4146872 PRELIMINARY ENGINEERING CONSTRUCTION	1 27				
SR 9/SW 27TH AVENUE FROM S.W. 28TH LANE TO S.W. 8TH STREET ACCESS IMPROVEMENT	1.683 MI	4146881 CONSTRUCTION CONTRACT INCENTIVES	150 96				
SR 9/NW 27TH AVENUE FROM S.W. 28TH LANE TO S.W. 8TH STREET LANDSCAPING	1.683 MI	4146882 PRELIMINARY ENGINEERING CONSTRUCTION	2 285				
SR A1A/HARDING AVE. FROM 75TH STREET TO 88TH STREET RESURFACING	.867 MI	4147251 CONSTRUCTION	9				
SR 934/NW 74 STREET FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY PD&E/EMO STUDY		4147311 PRELIMINARY ENGINEERING RIGHT OF WAY	1,000 4,414	900			

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SR 826/PALMETTO ATM FROM SR 826/DOLPHIN EXPWY TO US 1 ITS SURVEILLANCE SYSTEM	7.213 MI	4147431 DESIGN BUILD			563		
SR 5/US-1 ATMS FROM SW 17TH AVENUE TO SW 112TH AVENUE ITS SURVEILLANCE SYSTEM	15.648 MI	4147541 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	46 140 19				
SR 5/US-1 ATMS FROM SW 112TH AVENUE TO SW 264TH STREET ITS SURVEILLANCE SYSTEM		4147542 CONTRACT INCENTIVES DESIGN BUILD		2,489		50	
SR 826/PALMETTO EXPY FROM NW 25 ST INTERCHANGE TO I-75 ITS SURVEILLANCE SYSTEM	8.220 MI	4147602 CONTRACT INCENTIVES DESIGN BUILD	4,996	200			
SR 94/KENDALL DRIVE FROM MILLS DRIVE TO SW 102ND AVENUE ADD TURN LANE(S)	1.845 MI	4147611 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 194 60				
SR 826/PALMETTO EXPY AT NW 154TH STREET SOUTHBOUND ENTRANCE RAMP TRAFFIC OPS IMPROVEMENT	.036 MI	4147641 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 95 150				
SR 25/OKEECHOBEE RD AT N.W. 95TH STREET ADD TURN LANE(S)	.296 MI	4147721 CONSTRUCTION	70				
SR 934/ 79 ST CSWY BRIDGE BRIDGE-REPAIR/REHABILITATION	.399 MI	4150601 CONSTRUCTION	17				
MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING INTERMODAL CAPACITY		4152401 CONSTRUCTION	52	7,241			
SR 856/LEHMAN CSWY AT NORTH & SOUTH SIDES OF FRONTAGE LOOP (101 & 102) LIGHTING	.548 MI	4154381 CONSTRUCTION	25				

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SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH AVE. INTERSECTION (MAJOR)	.319 MI	4161171 CONSTRUCTION					3,699
SR 997/KROME AVENUE AT SW 336TH STREET TRAFFIC SIGNALS	.190 MI	4163601 CONSTRUCTION	11				
MIAMI-DADE COUNTYWDE FROM DADE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE		4163731 CONSTRUCTION			169		
SR 7/US-441/NW 7 AVE FROM SW 8TH STREET TO NW 3RD STREET (ADA) SIDEWALK	.733 MI	4164191 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	15	359	12		
SR 972/CORAL WAY FROM SW 37TH AVENUE TO SW 25TH AVENUE SIDEWALK	1.150 MI	4164211 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 46 15				
SR 972/CORAL WAY FROM SW 25TH AVENUE TO SW 12TH AVENUE (ADA) SIDEWALK	1.365 MI	4164212 PRELIMINARY ENGINEERING CONSTRUCTION	15	738			
SR 25/OKEECHOBEE RD AT NW 116TH WAY ADD TURN LANE(S)	.227 MI	4164231 CONSTRUCTION CONTRACT INCENTIVES	142 40				
SR 25/OKEECHOBEE RD AT SR 997/KROME AVENUE INTERSECTION (MINOR)	.116 MI	4164232 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 1,109 15				
SR 25/OKEECHOBEE RD AT NW 138TH STREET INTERSECTION (MINOR)	.080 MI	4164233 CONSTRUCTION CONTRACT INCENTIVES	362 12				

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SR 25/OKEECHOBEE RD AT NW 105TH WAY ADD TURN LANE(S)	.001 MI	4164234 CONSTRUCTION CONTRACT INCENTIVES	1,078 24				
SR 5/US1/BRICKELL AV FROM SE 13TH ST/CORAL WAY TO SE 15TH RD TRAFFIC OPS IMPROVEMENT	.271 MI	4164721 CONSTRUCTION CONTRACT INCENTIVES	43 24				
SR 994/QUAIL RST DR. AT SW 137TH AVENUE TRAFFIC OPS IMPROVEMENT	.190 MI	4164722 CONSTRUCTION CONTRACT INCENTIVES	29 15				
SR 5/US-1 AUXILIARY LANE FROM CARD SOUND ROAD TO SR 821/HEFT PD&E/EMO STUDY	1.122 MI	4164731 P D & E PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	27 300		2,976	100	
SR 836 WB AUX LANE NW 57 AVE TO SR 826. ADD THRU LANE(S)		4164951 ADMINISTRATION	246	290	290	290	290
SR 9A/I-95 LINEAR PK EAST SIDE OF I-95 FROM NW 97 ST TO NW 100 ST WAYSIDE PARK		4165101 RIGHT OF WAY		1,225			
SR 953/LE JEUNE RD FROM NW 7TH STREET TO OKEECHOBEE ROAD ITS SURVEILLANCE SYSTEM	2.246 MI	4165111 CONTRACT INCENTIVES DESIGN BUILD		1,631	152	70	
SR 907/ALTON ROAD OVER INDIAN CREEK CANAL BRIDGE-REPAIR/REHABILITATION	.051 MI	4167721 PRELIMINARY ENGINEERING CONSTRUCTION	4 68				
MIAMI-DADE COUNTYWDE GRAFFITI REMOVAL ROUTINE MAINTENANCE		4175251 CONSTRUCTION			153		
MIAMI-DADE COUNTYWIDE RPM INSTALLATION SIGNING/PAVEMENT MARKINGS		4175331 CONSTRUCTION	2				

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MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175332 CONSTRUCTION	269				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175333 CONSTRUCTION		217			
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SIGNING/PAVEMENT MARKINGS		4175334 CONSTRUCTION			227		
SR 932/WEST 49TH ST FROM WEST 2ND AVENUE TO EAST 10TH AVENUE RESURFACING	1.530 MI	4179141 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 1,891 60				
SR 948/NW 36TH ST W OF LEE DRIVE TO OKEECHOBEE RD RESURFACING	.720 MI	4180651 PRELIMINARY ENGINEERING CONSTRUCTION	12		2,151		
SR 934/W 21ST STREET FROM 365' W OF W 3RD AVE TO 490' W OF E 5TH AVE RESURFACING	1.204 MI	4180661 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	11		170 1,811		
SR A1A/COLLINS AVE FROM 15TH STREET TO N OF LINCOLN RD RESURFACING	.235 MI	4180671 PRELIMINARY ENGINEERING CONSTRUCTION	10		589		
SR 922/NE 123 ST FROM NE 18TH AVENUE TO E OF BAY SHORE DRIVE RESURFACING	.678 MI	4180711 PRELIMINARY ENGINEERING CONSTRUCTION	11		1,663		
(ADA) PUSHBUTTON_CNT FOR MULTIPLE CITIES MISSING RAMPS,SIDEWALKS SIDEWALK		4180784 CONSTRUCTION	253				
(ADA) STRUCTRE RELOC BISC.PK,MIA.SHORES,N.MIA, N.MIA.BCH,SRFSDE,GLDN.BCH DRAINAGE IMPROVEMENTS		4180785 CONSTRUCTION			967		

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(ADA) STRUCTRE RELOC CORAL GABLES, W.MIAMI, S.MIAMI, PINECRST,FL.CITY DRAINAGE IMPROVEMENTS		4180786 CONSTRUCTION			903		
(ADA) STRUCTRE RELOC HIALEAH, HIALEAH GARDENS, MEDLEY, OPA-LOCKA DRAINAGE IMPROVEMENTS		4180787 CONSTRUCTION			657		
(ADA) STRUCTRE RELOC MIAMI BCH, MIAMI SPRINGS, MIAMI, VIRGINIA GARDENS DRAINAGE IMPROVEMENTS		4180788 CONSTRUCTION			742		
SR 826/NW 7 AV EXT FM NW 7 AV/NW 5 AV/NW 171 TO SR 7/NW 7TH AVENUE RESURFACING	.309 MI	4180881 PRELIMINARY ENGINEERING CONSTRUCTION	12		1,788		
SR A1A/COLLINS AVE FROM SOUTH OF 26TH STREET TO INDIAN CREEK DRIVE RESURFACING	1.064 MI	4180891 PRELIMINARY ENGINEERING CONSTRUCTION	530		6,986		
SR 973/NW 87TH AVE FROM W FLAGLER STREET TO SR 836 RESURFACING	.970 MI	4180901 PRELIMINARY ENGINEERING CONSTRUCTION	2		2,429		
SR 968/FLAGLER ST FROM NW 22ND AVENUE TO NW 12TH AVENUE RESURFACING	1.025 MI	4180911 CONSTRUCTION				1,797	
SR 976/SW 40 STREET FROM SW 57TH AVENUE TO WEST OF SW 38 AVENUE RESURFACING	1.882 MI	4180931 PRELIMINARY ENGINEERING CONSTRUCTION	230		4,742		
SR 7/NW 2ND AVENUE FROM NW 176TH STREET TO 215TH STREET RESURFACING	2.396 MI	4180941 PRELIMINARY ENGINEERING CONSTRUCTION		350			5,164
SR 934/NORMANDY DR FROM NE 71ST STREET TO RUE NOTRE DAME RESURFACING	.310 MI	4180951 PRELIMINARY ENGINEERING CONSTRUCTION	44			801	



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SR 9/NW 27TH AVENUE FROM SW 8TH STREET TO NW 16TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.632 MI	4182361 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1 531 16				
SR 90/SW 8TH STREET FROM SW 87TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	3.012 MI	4182362 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 460 12				
SR 94/KENDALL DRIVE FROM SW 117TH AVENUE TO SW 77TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	4.072 MI	4182363 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 707 16				
SR 933/SW 12TH AVE FROM SW 8TH STREET TO NW 14TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.499 MI	4182364 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 181 24				
SR 976/SW 40TH ST FROM SW 117TH AVENUE TO SW 57TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	6.034 MI	4182365 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4 588 28				
SR 7/NW 7TH AVENUE FROM NW 101ST STREET TO NW 113TH STREET PEDESTRIAN SAFETY IMPROVEMENT	.752 MI	4182381 PRELIMINARY ENGINEERING CONSTRUCTION	5 118				
SR 9/NW 27TH AVENUE FROM NW 79TH STREET TO NW 103 STREET PEDESTRIAN SAFETY IMPROVEMENT	1.537 MI	4182382 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 391	12			
SR 924/NW 119TH ST FROM NW 17TH AVENUE TO NW 7TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	1.006 MI	4182383 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	15 406	14			

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SR 932/W 49TH STREET FROM W 24TH AVENUE TO E 4TH AVENUE PEDESTRIAN SAFETY IMPROVEMENT	2.565 MI	4182384 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	15 991	40			
SR A1A/COLLINS AVE FROM SUNNY ISLES CSWY TO LEHMAN CAUSEWAY PEDESTRIAN SAFETY IMPROVEMENT	1.711 MI	4182385 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 288	10			
SR 112/41ST ST FROM SR 907/ALTON ROAD TO PINE TREE DRIVE PEDESTRIAN SAFETY IMPROVEMENT	.594 MI	4182386 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10 607	20			
SR 907/ALTON ROAD FROM 5TH STREET TO 17TH STREET PEDESTRIAN SAFETY IMPROVEMENT	1.188 MI	4182387 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	15 702	24			
SR 944/HIALEAH DR FROM EAST 4TH AVENUE TO EAST 10TH AVENUE MILL AND RESURFACE	.756 MI	4182391 CONSTRUCTION				1,164	
SR 968/W. FLAGLER ST FROM NW 24TH AVENUE TO NW 12TH AVENUE (ADA) SIDEWALK	1.278 MI	4183121 PRELIMINARY ENGINEERING CONSTRUCTION			15	657	
SR 968/SE 1ST STREET FROM SW 12TH AVENUE TO BISCAYNE BLVD (ADA) SIDEWALK	1.000 MI	4183122 PRELIMINARY ENGINEERING CONSTRUCTION			15	657	
SR 922/NE 125 STREET FROM BAL BAY DRIVE TO WEST BROADVIEW DRIVE LIGHTING	.735 MI	4183951 PRELIMINARY ENGINEERING CONSTRUCTION	21				1,196
SR 826/PALMETTO EXPY FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CTY LINE PD&E/EMO STUDY		4184231 P D & E				550	

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MUNICIPAL CORRIDOR LANDSCAPING THRU JPA'S LANDSCAPING		4190511 CONSTRUCTION	500				
SR 90/US-41/TAMIAMI TRAIL FROM MP 0 TO 5.00 AND FROM MP 24.7 TO 25.7 RESURFACING	25.700 MI	4194961 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10		4,332 80		
SR 90/US-41/TAMIAMI TRAIL FROM MP 10 TO MP 13.8 RESURFACING	3.800 MI	4196581 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	10	2,747 60			
SR 90/US-41/TAMIAMI TRAIL FROM MP 7.5 TO 10.0 RESURFACING	2.500 MI	4196761 PRELIMINARY ENGINEERING CONSTRUCTION			375		7,015
SR 90/US-41/TAMIAMI TRAIL FROM MP 5 TO MP 7.5 RESURFACING	2.500 MI	4196771 PRELIMINARY ENGINEERING CONSTRUCTION		375		6,894	
SR A1A/HARDING AVE. FROM BAL HARBOR SHOP ENTRANCE TO 94TH STREET MILL AND RESURFACE	.306 MI	4198231 PRELIMINARY ENGINEERING		102			
SR 112/A GODFREY RD FROM SR 907/ALTON ROAD COLLINS AVENUE MILL AND RESURFACE	.814 MI	4198241 PRELIMINARY ENGINEERING CONSTRUCTION		260		17	
SR 934/NW/NE 71ST ST FROM BAY DRIVE TO COLLINS AVE MILL AND RESURFACE	.457 MI	4198251 PRELIMINARY ENGINEERING CONSTRUCTION		134		17	
SR 9/SW/NW 27TH AVE FROM SW 8TH STREET TO NW 11TH STREET MILL AND RESURFACE	1.236 MI	4198471 PRELIMINARY ENGINEERING		150			
SR 968/W FLAGLER ST FROM SR 973/GALLOWAY RD TO SW 76TH COURT MILL AND RESURFACE	1.066 MI	4198501 PRELIMINARY ENGINEERING		50			

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SR 973/SW 87TH AVE FROM SW 8TH STREET TO WEST FLAGLER STREET MILL AND RESURFACE	.530 MI	4198521 PRELIMINARY ENGINEERING		122			
SR 934/NW 79TH ST FROM 175' E OF NW 12TH AV TO I-95 NB UNDERPASS MILL AND RESURFACE	.571 MI	4198551 PRELIMINARY ENGINEERING		127			
SR 916/NW/NE 135 ST FROM NW 47TH AVENUE TO NW 30TH AVENUE MILL AND RESURFACE	1.774 MI	4198561 PRELIMINARY ENGINEERING		150			
SR 922/96TH STREET FROM 80' W OF W BROADVIEW TO 160' E OF E BAY HARBOR MILL AND RESURFACE	1.774 MI	4198571 PRELIMINARY ENGINEERING		110			
SR A1A/COLLINS AVE FROM 150' N OF 75 ST TO HARDING AVENUE MILL AND RESURFACE	1.849 MI	4198581 PRELIMINARY ENGINEERING		10	300		
SR A1A/HARDING AVE FROM 75TH STREET TO INDIAN CREEK DRIVE MILL AND RESURFACE	.614 MI	4198601 PRELIMINARY ENGINEERING			431		
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204191 CONSTRUCTION	341				
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204192 CONSTRUCTION		251			
MIAMI-DADE COUNTYWDE STRIPING SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204193 CONSTRUCTION			260		
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204221 CONSTRUCTION	281				
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204222 CONSTRUCTION	6	245			
MIAMI-DADE COUNTYWDE R.P.M. INSTALLATION SOUTH DADE SIGNING/PAVEMENT MARKINGS		4204223 CONSTRUCTION			260		

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SR 7/US-441 FROM SR 9A/I-95 EXIT RAMP TO NW 183 STREET LANDSCAPING		4208271 CONSTRUCTION	635				
SR 934/NW 79 STREET FROM N.W. 13TH COURT TO BISCAYNE BAY RIGHT OF WAY ACQUISITION		4209041 RIGHT OF WAY	705				
SR 972/CORAL WAY S.W. 37 AVENUE TO S.W. 12 AVENUE LANDSCAPING		4209091 PRELIMINARY ENGINEERING CONSTRUCTION	353	1,058			
SR 90/SW 8 STREET FROM SW 107 AVENUE TO SW 87 AVENUE PD&E/EMO STUDY		4209341 P D & E					2,000
SR 25/NW 36 STREET AT SR 969/NW 72 AVENUE PD&E/EMO STUDY		4209351 P D & E					1,000
HURRICANE WILMA MDX STREET LIGHTING LAP - PERMANENT REPAIRS EMERGENCY OPERATIONS		4210092 CONSTRUCTION	575				
HURRICANE WILMA MIAMI-DADE COUNTYWIDE LIGHTING REPAIR EMERGENCY OPERATIONS		4210131 CONSTRUCTION	168				
HURRICANE WILMA MIAMI-DADE COUNTYWIDE LIGHTING REPAIR EMERGENCY OPERATIONS		4210132 CONSTRUCTION	49				
HURRICANE WILMA MIAMI-DADE C/W MDPW *LAP LIGHTING/SIDWALK RP EMERGENCY OPERATIONS		4210151 CONSTRUCTION	4,455				
HURRICANE WILMA MIA-DADE CO PUBLIC WORKS STORMSEWER DE-SILTING LAP EMERGENCY OPERATIONS		4210211 CONSTRUCTION	5,750				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE VARIOUS LOCATIONS EMERGENCY OPERATIONS		4211141 CONSTRUCTION	22				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE LAP - ST LIGHT REPAIRS EMERGENCY OPERATIONS		4211142 CONSTRUCTION	1,170				

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HURRICANE KATRINA MIA-DADE CO EXPWY AUTH LAP - LIGHTING REPAIR EMERGENCY OPERATIONS		4211143 CONSTRUCTION	100				

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SW 48 STREET FROM SW 117 AVENUE TO SW 82 AVENUE BIKE PATH/TRAIL		2500971 CONSTRUCTION	392				
NW 25TH STREET FROM NW 89TH COURT TO SR 826 ADD LANES & RECONSTRUCT	1.247 MI	2511851 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	25 3,068 52				1,800
NW 25TH STREET FROM SR 826 TO NW 67TH AVE ADD LANES & RECONSTRUCT	1.183 MI	2511852 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	1 2,481 35,052				1,000
SNAKE CREEK TRAIL FROM NE MIAMI GARDENS DR. TO NW 17 AVENUE/TURNPIKE BIKE PATH/TRAIL		2512003 PRELIMINARY ENGINEERING					350
CITY OF N.MIAMI BIKE PATH 135ST E.BISCAYNE BLV D S.BAYVISTA BLVD AT FIU BIKE PATH/TRAIL		2512012 PRELIMINARY ENGINEERING	65				
CITY OF MIAMI BEACH DADE BLVD BIKE/PED IMPROVEMENTS BIKE PATH/TRAIL	.001 M	2512511 CONSTRUCTION	1,288				
JOSE MARTI PARK SIDEWALK		2512621 CONSTRUCTION	1,255				
E. LITTLE HAVANA GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK SIDEWALK	1.257 MI	2512623 PRELIMINARY ENGINEERING CONSTRUCTION	75		925		
SOUTH DADE GREENWAYS NETWORK BIKE PATH/TRAIL		2512651 PRELIMINARY ENGINEERING CONSTRUCTION	7	510	1,880	1,745	
SOUTHWEST HOMESTEAD SW 10 & 12 AVENUES SW 4 & 8 STREETS SIDEWALK		2512661 CONSTRUCTION	98				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VENETN CSWY (S/W&LND) BAYSHORE DRIVE PURDY AVENUE LANDSCAPING	2.671 MI	2512691 CONSTRUCTION		650			
METROMOVER-BAYSIDE PROMENADE MISCELLANEOUS CONSTRUCTION		2512701 CONSTRUCTION	876				
NORTH BEACH FROM 63RD STREET TO 75TH STREET BIKE PATH/TRAIL	1.116 MI	2512711 CONSTRUCTION	1,201				
N. BEACH REC CORRIDR FROM 53RD STREET TO 64TH STREET (PH IV) BIKE PATH/TRAIL	1.006 MI	2512712 CONSTRUCTION		1,000			
TPC NON-MOTORIZED RECOMMENDATIONS BIKE PATH/TRAIL		2512851 CONSTRUCTION	163				
COLLINS CANL/DADE BV FROM PURDY AVE. TO 23RD STREET MISCELLANEOUS STRUCTURE	.010 MI	4055831 CONSTRUCTION	1,772				
OVERTOWN AESTHETIC IMPROVEMENTS LANDSCAPING		4055851 CONSTRUCTION	200				
N.W. 87TH AVENUE FROM NW 58TH STREET TO NW 74TH STREET NEW ROAD CONSTRUCTION	1.003 MI	4056152 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	26		12,165		600
N.W. 87TH AVENUE FROM NW 74TH STREET TO NW 103RD STREET NEW ROAD CONSTRUCTION	1.752 MI	4056153 PRELIMINARY ENGINEERING RAILROAD & UTILITES	66 390				
NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826 NEW ROAD CONSTRUCTION	.447 MI	4056651 PRELIMINARY ENGINEERING CONTRACT INCENTIVES	29				3,400



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NW 25 STREET VIADUCT FROM SR 826 TO NW 68 AVENUE NEW ROAD CONSTRUCTION	.994 MI	4056653 RAILROAD & UTILITES CONSTRUCTION	150 89,881				
		CONTRACT INCENTIVES ADMINISTRATION			5,000	5,000	2,040 5,000
VERONA AVENUE OVER GOLDEN BEACH CANAL BR # 875700 REPLACE LOW LEVEL BRIDGE	.093 MI	4059041 RAILROAD & UTILITES CONSTRUCTION	230 14				
N. WATERWAY DR. AT CSX CROSSING # 631069M RAILROAD SIGNAL		4081121 RAILROAD & UTILITES	65				
HOMESTEAD URB.TRN.VL FROM WASHINGTON AVENUE TO SR 997/KROME AVENUE SIDEWALK		4084893 CONSTRUCTION		498			
CITY OF MIAMI RIVERWALK EXTENSION BIKE PATH/TRAIL		4105781 CONSTRUCTION	1,000				
CITY OF MIAMI BEACH NORTH BEACH CORRIDOR BIKE PATH/TRAIL		4105791 CONSTRUCTION	900				
CITY OF MIAMI VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105811 PRELIMINARY ENGINEERING CONSTRUCTION	145	855			
CITY OF MIAMI BEACH VENETIAN CAUSEWAY HWY-ENHANCEMENT		4105821 CONSTRUCTION		1,000			
SR 836 AT HEFT AND NW 107TH AVE. INTERCHANGE S NEW ROAD CONSTRUCTION		4107161 ADMINISTRATION					7,000
SNAPPER CRK/BIKE-PED FROM DADELAND S. STATION TO DADELND N STATN BIKE PATH/TRAIL		4127951 CONSTRUCTION	1,750				
BEACHWALK GRNWX/5 ST FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE BIKE PATH/TRAIL		4127961 CONSTRUCTION	850				

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NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET NEW ROAD CONSTRUCTION	.201 MI	4146602 CONSTRUCTION		4,628	473		
EL PORTAL/87TH STR. FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE (W) SIDEWALK	1.014 MI	4147651 PRELIMINARY ENGINEERING CONSTRUCTION	117	356			
CURTIS MANSION RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS) BUILDING REPAIR/REHABILITATION		4147661 CONSTRUCTION	1,000				
CITY OF MIAMI SPRNGS CURTISS PARKWAY & NORTH POINCIANA BIKE PATHS LIGHTING		4165071 CONSTRUCTION			720		
EAST ALLAPATTH GRNWX ON NORTH RIVER DRIVE BIKE PATH/TRAIL		4165081 CONSTRUCTION			1,000		
NORTHERN GTWY GRNWX INDIAN BCH PRK - BCHFRONT FROM 53 ST. TO 46 ST. BIKE PATH/TRAIL	.676 MI	4165091 CONSTRUCTION			1,000		
LUDLAM TRAIL BIKE PATH/TRAIL		4166601 RIGHT OF WAY	529				
PERIMETER ROAD FROM NW 72 AVENUE TO NW 15 STREET ADD LANES & RECONSTRUCT	2.620 MI	4182081 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	509	9,397	300		
CRANDON BOULEVARD FROM VILLAGE GREEN PARK TO MCINTYRE STREET INTERSECTION (MINOR)	.280 MI	4183251 CONSTRUCTION	1,000				
CRANDON BLVD FROM CRANDON PARK S. BOUNDARY TO B.BAGGS PK N. BOUNDARY PEDESTRIAN SAFETY IMPROVEMENT		4183252 CONSTRUCTION					1,000
GREENWAY BRIDGES BISCAYNE & BLACK CREEK TRAIL BRIDGES PEDESTRIAN UNDERPASS	.038 MI	4183331 PRELIMINARY ENGINEERING CONSTRUCTION		90	90	758	

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MIAMI/2ND AVE RVRWLK FROM SW 2ND AVE BRIDGE TO S. MIAMI AVE BRIDGE BIKE PATH/TRAIL		4183341 CONSTRUCTION				1,000	
MIAMI-DADE GREENWAYS SIGNAGE SIGNING/PAVEMENT MARKINGS		4183371 PRELIMINARY ENGINEERING CONSTRUCTION	40	50			
HIALEAH LINEAR PARK FRM W OF I-75 @ NW 138 ST TO NW 170 STREET LANDSCAPING		4183491 PRELIMINARY ENGINEERING CONSTRUCTION			40	560	
SURFSIDE BLVD BRIDGE OVER INDIAN CREEK BR #876100 (SR=57.8) BRIDGE-REPAIR/REHABILITATION	.066 MI	4183601 CONSTRUCTION				750	
CITY OF SWEETWATER SIDEWALK REPAIRS (FEDERAL EARMARK) SIDEWALK		4189491 PRELIMINARY ENGINEERING	161				
MIA PERFORMING ARTS CENTER PEDESTRIAN PLAZA & TRAFFIC CALMING PEDESTRIAN UNDERPASS		4189501 CONSTRUCTION	212				
NW 35 AVENUE AT DOT# 272733 U RRMP LR 4.34 RAILROAD SIGNAL		4205361 RAILROAD & UTILITES	32				
NW 71ST STREET AT DOT# 272728 X RRMP LR 4.61 RAILROAD SIGNAL		4205381 RAILROAD & UTILITES	31				
NW 67 STREET AT DOT# 272730 Y RRMP LR 4.51 RAILROAD SIGNAL		4205391 RAILROAD & UTILITES	30				
N.W. N RIVER DRIVE AT DOT # 628378 W RRMP SXH 36.60 RAILROAD SIGNAL		4205401 RAILROAD & UTILITES	300				
FEC RAILROAD RADIO KEY DOWN INSTALLATI ON RAILROAD SIGNAL		4205441 RAILROAD & UTILITES	34				

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MIAMI RIVER GREENWAY 5 ST. MIAMI RIVER ACCESS IMPROVEMENT		4209071 CONSTRUCTION		2,291			
HANFORD BOULEVARD FROM N.E. 16 AVE. TO N.E. 21 AVE. CORRIDOR IMPROVEMENT		4209081 PRELIMINARY ENGINEERING CONSTRUCTION	180		1,759		
WEST AVE. CONNECTOR BRDG FRM N. OF LINCOLN RD TO SOUTH OF 18 STREET BRIDGE-NEW STRUCTURE		4209101 P D & E			705		
RYDER TRAUMA CENTER WALK SAFE PROGRAM TRAINING		4209121 PLANNING					350
CITY OF MIAMI GARDNS SCHOOL SAFETY ENHANCEMENT PROGRAM PEDESTRIAN SAFETY IMPROVEMENT		4209141 PRELIMINARY ENGINEERING CONSTRUCTION					100 900
MIAMI RIVER GREENWAY 5TH ST BRDG FROM S RIVER DR/NW 7 AVE TO NW 7 ST BIKE PATH/TRAIL		4209151 CONSTRUCTION					1,000
BLACK CREEK TRAIL FROM S.W. 136 STREET TO SR 997/KROME AVENUE BIKE PATH/TRAIL		4209161 CONSTRUCTION					900
OVERTOWN GREENWAY BETWEEN NW 3RD AVE AND NW 7TH AVENUE BIKE PATH/TRAIL		4209171 CONSTRUCTION	1,058				
HURRICANE WILMA MIA-DADE PUBLIC WORKS LAP/RICKENBACKER CWY R/W EMERGENCY OPERATIONS		4210218 CONSTRUCTION	134				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE LAP - DEBRIS REMOVAL EMERGENCY OPERATIONS		4210422 CONSTRUCTION	20				
HURRICANE WILMA ON FEDERAL HWY SYSTEM CSX RAILROAD CROSSINGS EMERGENCY OPERATIONS		4211722 RAILROAD & UTILITES	100				

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GEOGRAPHIC DISTRICT 06  
MIAMI-DADE COUNTY

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HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA CITY OF MIAMI BEACH VARIOUS LOCATIONS/LAP EMERGENCY OPERATIONS		4211726 CONSTRUCTION	256				

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MAINTENANCE: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SERVICE PATROLS SR 93/I-75 ITS FREEWAY MANAGEMENT		2501132 BRDG/RDWY/CONTRACT MAINT	307	307	307	400	400
SERVICE PATROL I-195 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516807 BRDG/RDWY/CONTRACT MAINT	154	154	154	154	160
SERVICE PATROL I-395 FROM I-95 TO ALTON ROAD ITS FREEWAY MANAGEMENT		2516808 BRDG/RDWY/CONTRACT MAINT	154	154	155	155	160
SERVICE PATROL I-95 FROM US-1 TO BROWARD COUNTYLINE ITS FREEWAY MANAGEMENT		2516809 BRDG/RDWY/CONTRACT MAINT	1,204	1,387	1,387	1,387	1,305
DADE COUNTY ROUTINE HIGHWAY MAINTENANCE ROUTINE MAINTENANCE	17.260 M	2529581 BRDG/RDWY/CONTRACT MAINT	19				
SR 9A/ I-95 SR 5/US 1 DADE COUNTYLINE ROUTINE MAINTENANCE CONTRACTS		2530653 BRDG/RDWY/CONTRACT MAINT	436				
112/I-195 SR112 SR907 ROUTINE MAINTENANCE CONTRACTS		2530661 BRDG/RDWY/CONTRACT MAINT	61				
SR 836/I-395 SR 836 MACARTHUR CAUSEWAY ROUTINE MAINTENANCE CONTRACTS		2530681 BRDG/RDWY/CONTRACT MAINT	30				
I-195/JULIA TUTLE W INTERCOSTL WATERWAY BR ALTON ROAD ROUTINE MAINTENANCE CONTRACTS		2530861 BRDG/RDWY/CONTRACT MAINT	1	50	150	150	
I-395/MACARTHUR CSWY WATSON ISLAND TO E CHANNEL BRIDGE ROUTINE MAINTENANCE CONTRACTS		2530871 BRDG/RDWY/CONTRACT MAINT	1	100	150	150	
N DADE INLET CLEANING INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2531091 BRDG/RDWY/CONTRACT MAINT		22			
S DADE INLET CLEANING INTERSTATE ROUTINE MAINTENANCE CONTRACTS		2531121 BRDG/RDWY/CONTRACT MAINT		6			

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 MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ASSET MANAGEMENT CONTRACT SR9A/I95, I-395, I195 CORRIDORS ROUTINE MAINTENANCE CONTRACTS	22.976 MI	4040821 BRDG/RDWY/CONTRACT MAINT	3,147	3,146	3,800	3,800	3,800
HIGH MAST LIGHTING DEMO PROJ FOR STATE-WIDE INITIATIVE ROUTINE MAINTENANCE CONTRACTS	28.418 MI	4196981 BRDG/RDWY/CONTRACT MAINT	700				

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 MIAMI-DADE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COUNTYWIDE R.P.M. FROM MIA-DADE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		2496371 BRDG/RDWY/CONTRACT MAINT			145		
SERVICE PATROLS SR 826/PALMETTO XWAY ITS FREEWAY MANAGEMENT		2501131 BRDG/RDWY/CONTRACT MAINT	1,576	1,576	1,636	1,681	1,717
AUTOMATIC VEHICLE LOCATOR SERVICE PATROLS ALL STATE ROADS ITS FREEWAY MANAGEMENT		2501133 BRDG/RDWY/CONTRACT MAINT	50	25	25	25	25
COUNTYWIDE RPM FROM MIAMI-DADE C/L TO BROWARD C/L SIGNING/PAVEMENT MARKINGS		2505881 BRDG/RDWY/CONTRACT MAINT			148		
SERVICE PATROLS VARIOUS TOLL ROADS AND AUXILLARY VEHICLE LANES ITS FREEWAY MANAGEMENT	5.378 MI	2516804 BRDG/RDWY/CONTRACT MAINT	50	25	25	25	25
SERVICE PATROLS MIAMI-DADE COUNTYWIDE ITS FREEWAY MANAGEMENT		2516805 BRDG/RDWY/CONTRACT MAINT	2,075	2,075	2,075	2,075	2,075
DADE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS)_TARGET ROUTINE MAINTENANCE CONTRACTS		2522662 BRDG/RDWY/CONTRACT MAINT	378	1,571	1,708	1,857	3,619
CITY OF HIALEAH STATE ROADS SELECTED PORTIONS ROUTINE MAINTENANCE CONTRACTS		2523101 BRDG/RDWY/CONTRACT MAINT	165	65	165	165	
CITY OF CORAL GABLES SELECTED STATE ROADS ROUTINE MAINTENANCE CONTRACTS		2523111 BRDG/RDWY/CONTRACT MAINT	60	60	60	60	
TOWN OF GOLDEN BEACH ROUTINE MAINTENANCE CONTRACTS		2523541 BRDG/RDWY/CONTRACT MAINT	14	14	14	14	
CITY OF HIALEAH GARDENS ROUTINE MAINTENANCE CONTRACTS		2523571 BRDG/RDWY/CONTRACT MAINT	17	17	17	17	
VILLAGE OF BISCAYNE PARK BISCAYNE CANAL NE 121 STREET ROUTINE MAINTENANCE CONTRACTS	.600 MI	2523721 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VILLAGE/BAL HARBOUR SR 922/BROAD CSWY SR A1A/COLLINS AVE ROUTINE MAINTENANCE CONTRACTS		2524001 BRDG/RDWY/CONTRACT MAINT	6	6	6	6	
CITY- N MIAMI BEACH NW 1ST AVENUE_ICWW ROUTINE MAINTENANCE CONTRACTS	4.544 MI	2524141 BRDG/RDWY/CONTRACT MAINT	13	13	13	13	
MIAMI SHORES,VILLAGE US-1/SR 5 NE 6TH AVE ROUTINE MAINTENANCE		2524551 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	
CITY OF NORTH BAY VILLAGE SR 934/KENNEDY CAUSEWAY ROUTINE MAINTENANCE CONTRACTS		2524731 BRDG/RDWY/CONTRACT MAINT	5	5	5	5	
SR 25/OKEECHOBEE RD ROUTINE MAINTENANCE CONTRACTS		2525072 BRDG/RDWY/CONTRACT MAINT	90	106	106	106	
SR 826 PALMETTO EXPY SR FROM SR 441 TO SR 5 ROUTINE MAINTENANCE CONTRACTS		2525332 BRDG/RDWY/CONTRACT MAINT	332				
SR5, SR 997, SR 9336 VARIOUS LOCATIONS ROUTINE MAINTENANCE CONTRACTS		2526341 BRDG/RDWY/CONTRACT MAINT	38	38	38	38	
CITY OF HOMESTEAD SR5/US1 & SR997/KROM ROUTINE MAINTENANCE CONTRACTS		2526391 BRDG/RDWY/CONTRACT MAINT	26	26	26	26	
TOWN OF SURFSIDE ROUTINE MAINTENANCE CONTRACTS		2526471 BRDG/RDWY/CONTRACT MAINT	12	5	5		
GREATER MIAMI SERVICES DADE COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		2526591 BRDG/RDWY/CONTRACT MAINT	100	100	100	100	
GREATER MIA SERVICES FROM MIA-DADE/MONROE CO LINE TO NW 54TH STREET ROUTINE MAINTENANCE CONTRACTS		2526592 BRDG/RDWY/CONTRACT MAINT	75				
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE CONTRACTS		2526661 BRDG/RDWY/CONTRACT MAINT	282	230	330	330	

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MAINTENANCE: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 972/CORAL WAY FROM SW 37TH AVENUE TO BRICKELL AVENUE ROUTINE MAINTENANCE CONTRACTS		2526662 BRDG/RDWY/CONTRACT MAINT	29	29	29	29	
SOUTH DADE MOWING VARIOUS STATE ROADS ROUTINE MAINTENANCE CONTRACTS		2526671 BRDG/RDWY/CONTRACT MAINT	262	293	293	293	
SR 826 N. /SWEEPING NW 58TH ST US 441 ROUTINE MAINTENANCE CONTRACTS		2526701 BRDG/RDWY/CONTRACT MAINT				109	
ARTERIAL SWEEPING EAST QUADRANT ROUTINE MAINTENANCE CONTRACTS	NORTH DADE MAINTENANCE	2526711 BRDG/RDWY/CONTRACT MAINT	62	62	71	71	
ARTERIAL SWEEPING CENTRAL QUADRANT ROUTINE MAINTENANCE CONTRACTS	NORTH DADE MAINTENANCE	2526721 BRDG/RDWY/CONTRACT MAINT	62	68	68	68	
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 1 ROUTINE MAINTENANCE CONTRACTS		2526741 BRDG/RDWY/CONTRACT MAINT	117	60	60	60	
ARTERIAL SWEEPING SOUTH DADE MAINTENANCE CONTRACT 2 ROUTINE MAINTENANCE CONTRACTS		2526751 BRDG/RDWY/CONTRACT MAINT	118	63	63	63	
SR 836/DISTRICT OFFICE LANDSCAPING AT DISTRICT OFFICE LANDSCAPING		2526781 BRDG/RDWY/CONTRACT MAINT	147	82	82	82	
SR 5/MOWING SOUTH DADE AREA MAINTENANCE LIMITS ROUTINE MAINTENANCE CONTRACTS		2526792 BRDG/RDWY/CONTRACT MAINT	93	93	93	93	
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE CONTRACTS		2526801 BRDG/RDWY/CONTRACT MAINT	150	50	150	150	
TREE MAINTENANCE DISTRICTWIDE DADE COUNTY ROUTINE MAINTENANCE CONTRACTS		2526831 BRDG/RDWY/CONTRACT MAINT		1			
SR 90/TAMIAMI TRAIL DADE/COLLIER COUNTY SR 826/PALMETTO XWAY ROUTINE MAINTENANCE CONTRACTS		2526961 BRDG/RDWY/CONTRACT MAINT	267	93	267	267	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
N DADE INLET CLEANING PRIMARY ROADS ROUTINE MAINTENANCE CONTRACTS		2526991 BRDG/RDWY/CONTRACT MAINT		78			
S DADE INLET CLEANING PRIMARY ROADS ROUTINE MAINTENANCE CONTRACTS		2527021 BRDG/RDWY/CONTRACT MAINT		93			
MIAMI-DADE COUNTYWIDE FROM MONROE C/L TO BROWARD C/L ROUTINE MAINTENANCE CONTRACTS		2527022 BRDG/RDWY/CONTRACT MAINT		87	187	187	
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE ROUTINE MAINTENANCE CONTRACTS		2527023 BRDG/RDWY/CONTRACT MAINT		146	146	146	
CITY OF SUNNY ISLES SR A1A (COLLINS AVE) ROUTINE MAINTENANCE CONTRACTS		4033931 BRDG/RDWY/CONTRACT MAINT	7	7	7	7	
CITY OF SOUTH MIAMI SR 5 (US 1 & SR 986) (SUNSET STREET) ROUTINE MAINTENANCE CONTRACTS		4033941 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	
ASSET MANAGEMENT CONTRACT SR 826 PALMETTO XWAY CORRIDOR ROUTINE MAINTENANCE CONTRACTS		4040822 BRDG/RDWY/CONTRACT MAINT	1,325	1,325	1,600	1,600	1,600
SR 5/BISCAYNE BLVD CITY OF AVENTURA ROUTINE MAINTENANCE CONTRACTS		4073341 BRDG/RDWY/CONTRACT MAINT	9	9	9	9	
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4085451 BRDG/RDWY/CONTRACT MAINT	130	130	130	130	
NORTH DADE MOWING VARIOUS ROADS IN NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4093581 BRDG/RDWY/CONTRACT MAINT	121	121	121	121	
SERVICE PATROLS CONTINGENCY ITS FREEWAY MANAGEMENT		4122052 BRDG/RDWY/CONTRACT MAINT	70	35	35	35	35
MIAMI-DADE COUNTYWDE CONCRETE INSTALLATION NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4127731 BRDG/RDWY/CONTRACT MAINT		76			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI-DADE COUNTYWDE FENCE INSTALLATION/REPAIR NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4127741 BRDG/RDWY/CONTRACT MAINT		29			
MIAMI-DADE COUNTYWDE TREE TRIMMING NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4127751 BRDG/RDWY/CONTRACT MAINT		80			
MIAMI-DADE COUNTYWDE EDGING AND SWEEPING NORTH DADE ROUTINE MAINTENANCE CONTRACTS		4127761 BRDG/RDWY/CONTRACT MAINT		125			
MIAMI-DADE COUNTYWDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4127771 BRDG/RDWY/CONTRACT MAINT		27			
SR 5/LANDSCAPE-TURF FROM S.W. 136 STREET TO S.W. 80 STREET ROUTINE MAINTENANCE CONTRACTS	4.330 MI	4131711 BRDG/RDWY/CONTRACT MAINT	11	11	11	11	
FL ED YOUTH TRAINING COUNTYWIDE ROUTINE MAINTENANCE CONTRACTS		4135691 BRDG/RDWY/CONTRACT MAINT		100	100	100	
SR 997/KROME AVENUE FROM SW 88 STREET TO US 27/OKEECHOBEE RD ROUTINE MAINTENANCE CONTRACTS		4139751 BRDG/RDWY/CONTRACT MAINT		150			
MIAMI-DADE COUNTYWDE FENCE INSTALLATION ROUTINE MAINTENANCE CONTRACTS		4139801 BRDG/RDWY/CONTRACT MAINT		150	150	150	
MIAMI-DADE COUNTYWDE LIGHTING ROUTINE MAINTENANCE CONTRACTS		4142221 BRDG/RDWY/CONTRACT MAINT	1,693	1,786	1,839	1,894	
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4142931 BRDG/RDWY/CONTRACT MAINT	244	180	180	180	
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4142932 BRDG/RDWY/CONTRACT MAINT	148	148	148	148	
MIAMI-DADE COUNTYWDE FROM MONROE COUNTY LINE TO BROWARD COUNTY LINE SIGNING/PAVEMENT MARKINGS		4154521 BRDG/RDWY/CONTRACT MAINT	149	149	149	149	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 826/PALMETTO XWAY @ MIAMI LAKES DRIVE (NW 154TH STREET) ROUTINE MAINTENANCE CONTRACTS		4167091 BRDG/RDWY/CONTRACT MAINT	3	3	3	3	

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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI-DADE COUNTYWDE AT VARIOUS LOCATIONS MILL AND RESURFACE		4139781 BRDG/RDWY/CONTRACT MAINT		100	100	100	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI-DADE COUNTYWDE ASPHALT INSTALLATION MILL AND RESURFACE		4090336 CONSTRUCTION	2				
MIAMI-DADE COUNTYWDE ASPHALT INSTALLATION MILL AND RESURFACE		4090337 CONSTRUCTION	105				
HURRICANE KATRINA MIAMI-DADE COUNTYWIDE EMERGENCY OPERATIONS		4197231 CONSTRUCTION MISCELLANEOUS	83 750				
HURRICANE WILMA MONROE COUNTYWIDE VEHICLE REPLACEMENTS EMERGENCY OPERATIONS		4197993 MISCELLANEOUS	6				
HURRICANE WILMA MIAMI-DADE COUNTYWIDE EMERGENCY OPERATIONS		4200371 CONSTRUCTION	107				
TECH SUPPORT CONSULT FOR UTIL. DESIGN SVCS. IN M-D AND MONROE COUNTIES UTILITY CONTRACTS		4207971 PRELIMINARY ENGINEERING	500				
HURRICANE KATRINA MIA-DADE CO VARIOUS LOCS ASSET MANAGEMENT CONTRACT EMERGENCY OPERATIONS		4211149 CONSTRUCTION MISCELLANEOUS	10 99				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NW SOUTH RIVER DRIVE BRIDGE OVER TAMiami CANAL FROM 90 M N OF NW 20TH ST BRIDGE/CULVERT REPLACEMENT	.024 MI	4166581 P D & E PRELIMINARY ENGINEERING	8	611			



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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MDTA - PEDESTRIAN OVERPASS PEDESTRIAN OVERPASS	AT SOUTH MIAMI METRORAIL STATION	4132383 CAPITAL					2,000
N.W. 7TH AVE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER	NW 7TH AVE. & NW 62 ST. .080 MI	4137543 CAPITAL			1,631	3,940	
TRI-RAIL DOLPHIN EXT FRM RAIL CAPACITY PROJECT	MIC NORTH OF NW 25 ST TO WEST OF TURNPIKE	4163991 CAPITAL			1,000		
MDTA - WEST DADE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER	AT NW 12 ST. AND NW 107 AVENUE	4180791 CAPITAL				3,000	
MDTA - PEDESTRIAN OVERPASS PEDESTRIAN OVERPASS	AT UNIVERSITY METRORAIL STATION .900 MI	4180841 CAPITAL				2,000	2,000
FEC DWNT.LEAD TRACKS FROM RAIL CAPACITY PROJECT	N.W. 79 STREET TO PORT OF MIAMI	4182111 CAPITAL		100	5,900		
FEC CONTAINER RAIL YARD FOR RAIL CAPACITY PROJECT	PORT OF MIAMI RAIL TRAFFIC	4182121 CAPITAL	1,556				
CITY OF MIA-NE MIAMI MAJ. PTO STUDIES	INVEST.STUDY DWTN MIA TO NORTH OF DESIGN DISTR.	4196061 CAPITAL	4,637				
MDTA - PEDESTRIAN OVERPASS PEDESTRIAN OVERPASS	AT COCONUT GROVE METRORAIL STATION	4204531 CAPITAL					2,000
PORT OF MIAMI CARGO GATEWAY SEAPORT CAPACITY PROJECT	COMPLEX	4205342 CAPITAL	6,796				2,787

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI-MIA AIRPORT TERMINAL EXPANSION SOUTH PHASE I AVIATION CAPACITY PROJECT		2540251 CAPITAL		20,878			
MIAMI-MIA AIRPORT CONCOURSE "J" AVIATION CAPACITY PROJECT		2540291 CAPITAL	6,000				
MIAMI-MIA AIRPORT NORTHSIDE RUNWAY AVIATION CAPACITY PROJECT		2540981 CAPITAL	8,000	4,000	10,110	8,540	
MIAMI-DADE AVIATION MIC/MIA CONNECTOR__ (FIXED GUIDEWAY) AVIATION CAPACITY PROJECT		4055651 CAPITAL	22,605	3,742			
MIAMI-DADE AVIATION MIA RUNWAY STRENGTHENING PROGRAM AVIATION PRESERVATION PROJECT		4163751 CAPITAL			6,000		
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AVIATION CAPACITY PROJECT		4181481 CAPITAL			11,986		
MIAMI-DADE AVIATION REPLACEMENT & DEMOLITION OF OPF TOWER AIR TRAFFIC CONTROL TOWER		4188831 CAPITAL	1,000				
EMERGENCY REPAIRS TO AIRPORTS_ (DADE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199281 MISCELLANEOUS	5,450				
MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS AVIATION CAPACITY PROJECT		4204341 CAPITAL				7,794	2,868
MIAMI-DADE AVIATION MIAMI INT'L AIRPORT WAY FINDING SIGNS AVIATION SAFETY PROJECT		4204351 CAPITAL				6,000	12,000
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY SAFETY AREA RUNWAY 12 AVIATION SAFETY PROJECT		4204821 CAPITAL				19,396	8,000
MIAMI INT'L AIRPORT AIRSIDE - RUNWAY 8R/26L RESURFACING AVIATION PRESERVATION PROJECT		4204831 CAPITAL					6,832

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI INT'L AIRPORT REHABILITATE RUNWAY 12/30 AVIATION PRESERVATION PROJECT		4205861 CAPITAL					5,988
MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD AVIATION CAPACITY PROJECT		4206681 CAPITAL			97,000		
DADE COUNTY HURRICAN E WILMA DAMAGE EMERGENCY OPERATIONS		4207721 MISCELLANEOUS	19,119				
OPALOCKA AIRPORT AIRFIELD/TAXIWAY RECONST/REPAIR/OVERLAY TAXIWAY		4215531 CAPITAL	140				

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SFRC-HIALEAH YARD STORM WATER SEPARATION MISCELLANEOUS CONSTRUCTION		4065331 CONSTRUCTION	57				
SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFER STATION RAIL CAPACITY PROJECT		4187421 RAILROAD & UTILITES				896	
SFRC-CONTROL CENTER FOR HI LEVEL NEW RIVER BR IN HIALEAH MISCELLANEOUS CONSTRUCTION		4213511 CAPITAL	120				

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
EMERGENCY REPAIRS TO PORT OF MIAMI HURRICANE KATRINA EMERGENCY OPERATIONS		4199301 MISCELLANEOUS	1,080				
PORT OF MIAMI CARGO CONTAINER IMPROVEMENT SEAPORT CAPACITY PROJECT		4205331 CAPITAL	1,000				
PORT OF MIAMI GATEWAY SEAPORT CAPACITY PROJECT		4205341 CAPITAL	4,000				
PORT MIAMI HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206721 MISCELLANEOUS	7,000				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SOUTH FL VANPOOL PURCHASE VANS FOR VAN LEASING PROGRAM PURCHASE VEHICLES/EQUIPMENT		2535361 CAPITAL	250				
SO FLA COMM SERVICES IN MIAMI-DADE COUNTY - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		2535511 PLANNING	346	358	370	383	
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051331 CAPITAL	1,000	1,000			
MIAMI-DADE TRANSIT AGENCY (GUIDEWAY BRIDGE INSPECTION) FIXED GUIDEWAY IMPROVEMENTS		4051332 CAPITAL			1,000	1,000	1,000
MDTA/S MIA DADE BSWY SEGMENT 2 BUS PREFERENCE LANE	ADDITIONAL CONSTRUCTION COSTS	4055485 CAPITAL	22,223				
MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 CAPITAL FOR FIXED ROUTE		4074651 CAPITAL	65,133				
TRANSIT IMPROVEMENT BOX - DDR TRANSIT IMPROVEMENT		4075582 CAPITAL	2				
TRI-COUNTY RAIL FEEDER BUS URBAN CORRIDOR IMPROVEMENTS		4085332 OPERATIONS	333	333	333	333	333
MDTA/FLAGLER MAX FROM WEST MIAMI-DADE TO MIAMI BEACH URBAN CORRIDOR IMPROVEMENTS		4096371 OPERATIONS	450	450	450	468	468
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4096551 CAPITAL	11,931				
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4096561 CAPITAL	58,746				
SOUTH FL VANPOOL PROGRAM MARKETING COMMUTER TRANS. ASSISTANCE		4105581 OPERATIONS	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI-DADE CO - MDTA BICYCLE PARKING FOR TRANSIT STATIONS PURCHASE VEHICLES/EQUIPMENT		4105742 CAPITAL	455				
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4122681 PLANNING	1,353				
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4122691 OPERATIONS	33,051				
MDTA - S BUSWAY PARK & RIDE LOT AT SW 200TH STREET PARK AND RIDE LOTS		4123151 CAPITAL	670				
MIAMI-DADE CO - MDTA FTA SECTION 530715309 FORMULA GRANT CAPITAL FOR FIXED ROUTE		4124591 CAPITAL	67,788				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136141 CAPITAL	3,713				
CITY OF MIAMI BEACH ELECTROWAVE SHUTTLE FACIL ITY/TRANSIT CENTER TRANSIT IMPROVEMENT		4136142 CAPITAL	1,844				
CITY OF MIAMI BEACH INTERMDL TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4136143 CAPITAL	850				
MIAMI-DADE, FLORIDA BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4137541 CAPITAL	621				
N.W. 7TH AVE TRANSIT HUB. BUS AND BUS FACILITY IMPROVEMENTS. PUBLIC TRANSPORTATION SHELTER		4137542 CAPITAL	1,214				
N.W. 7TH AVE TRANSIT HUB NW 7TH AVE. & NW 62 ST. PUBLIC TRANSPORTATION SHELTER .080 MI		4137543 CAPITAL	1,000				
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137544 CAPITAL	1,215				

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MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137545 CAPITAL	714	752	815	846	
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137546 CAPITAL	283	298	324	343	
MDTA - NW 7TH AVENUE TRANSIT HUB PUBLIC TRANSPORTATION SHELTER		4137547 CAPITAL	495				
SO FLA COMM SERVICES - MARKETING COMMUTER TRANS. ASSISTANCE		4145311 PLANNING	800	900	800	825	850
SOUTH FL VANPOOL MIAMI-DADE COUNTY MARKETING COMMUTER TRANS. ASSISTANCE		4145361 PLANNING		200	200	205	195
SOUTH FL VANPOOL MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING PURCHASE VEHICLES/EQUIPMENT		4145371 PLANNING		400	450	450	450
MDTA/SYSTEM ENHANCEM ENTS AT BUS TRANSFER AREA S AT METRORAIL STATIONS PUBLIC TRANSPORTATION SHELTER		4146522 CAPITAL	1,228				
MIAMI-DADE CO - MPO FTA SECTION 5303 PTO STUDIES		4146531 PLANNING		1,333			
MIAMI-DADE CO - MDTA FTA SECTION 5307/5309 CAPITAL FOR FIXED ROUTE		4146551 CAPITAL		67,788			
MIAMI-DADE CO - MDTA REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL FIXED GUIDEWAY IMPROVEMENTS		4146981 CAPITAL	4,402	6,342			
MIAMI-DADE CO - MDTA BUS PULL-OUT BAYS TRANSIT IMPROVEMENT		4147001 CAPITAL	600	1,600			
MIAMI-DADE CO - MDTA FACILITY SECURITY IMPROVEMENTS PUBLIC TRANS FACILITY SECURITY		4147011 CAPITAL	1,000	1,200			



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MDTA - TRANSIT SECURITY SYSTEM MIAMI DADE CTY PUBLIC TRANS FACILITY SECURITY		4147012 CAPITAL	711	750	812	844	
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4147281 OPERATIONS		33,980			
MIAMI-DADE CO - MDTA STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161471 OPERATIONS			34,183		
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162221 CAPITAL			75,000		
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162231 CAPITAL	1,428	1,505	1,630	1,693	
MIAMI-DADE CO - MDTA FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4162411 CAPITAL	952	1,003	1,087	1,129	
MIAMI-DADE CO - MDTA FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4162431 CAPITAL				75,000	
MIAMI-DADE CO. - MPO FTA SECTION 5303 PTO STUDIES		4162771 PLANNING			1,333		
MDTA-PURCHASE BUSES FTA SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4165971 CAPITAL	1,228				
FLORIDA INT'L UNIVER SITY/UNIVERSITY OF MIAMI TRANSPORTATION CENTER RESEARCH		4166711 CAPITAL	800				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (FIU/UM/FAMU) RESEARCH		4166712 CAPITAL	1,200				
NATIONAL CENTER FOR TRANSPORTATION NEEDS (TRANSP0), FL RESEARCH		4166713 CAPITAL	1,485				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177391 OPERATIONS				35,544	
MIAMI-DADE CO- MPO FTA SECTION 5303 PTO STUDIES		4179151 PLANNING				1,333	
MDTA/S MIA DADE BSWY ROUTES OPERATING ASSISTNC FROM DADELAND TO FL. CITY URBAN CORRIDOR IMPROVEMENTS		4179171 OPERATIONS	450	450	450	468	468
SO FLA COMM SERVICES REGIONAL COMM.ASSIST.PGM. MIAMI-DADE CTY OPERATIONS COMMUTER TRANS. ASSISTANCE		4179511 PLANNING	832	730	700	728	753
MDTA-MIC/EARLINGTON HGTS.METRORAIL CONNECTOR MIC CORE TO E.H. STATION FIXED GUIDEWAY IMPROVEMENTS		4179941 CAPITAL	46,548	47,288	27,791	84,579	
MDTA/S MIAMI DADE BUSWAY ADA UPGRADES SIDEWALK		4180501 CAPITAL	2,000				
MIAMI BEACH INTRMODL GREENWAY TRANSIT FACILITY - FTA SECTION 5309 TRANSIT IMPROVEMENT		4188751 CAPITAL	864				
HOMESTEAD EAST-WEST BUS CONNECTOR - FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4188761 CAPITAL	927				
MDTA - MIAMI INTRMDL CENTER - BUS PASSENGER TRANSFER FACILITY PUBLIC TRANSPORTATION SHELTER		4188771 CAPITAL	7,288				
MIAMI-DADE MDTA BUS PROCUREMENT PURCHASE VEHICLES/EQUIPMENT		4188781 CAPITAL	607				
CITY OF MIAMI STREETCAR PROJECT FIXED GUIDEWAY IMPROVEMENTS		4196062 CAPITAL	2,450				
MDTA- DADELAND SOUTH INTERMODAL CENTER PUBLIC TRANSPORTATION SHELTER		4202301 CAPITAL	569	600	650	675	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MDTA - FTA SECTION 5307 CAPITAL FOR FIXED ROUTE		4202311 CAPITAL					6,250
MDTA - FTA SECTION 5309 CAPITAL FOR FIXED ROUTE		4202371 CAPITAL					75,000
MDTA - STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202421 OPERATIONS					35,544
TOWN OF MIAMI LAKES GENERAL BUS CIRCULATOR ROUTES TRANSIT SERVICE DEMONSTRATION		4202611 OPERATIONS	477				
MDTA - 7TH AVE. MAX/ PREMIUM BUS SVC.FRM.GOLD EN GLADES TO DOWNTOWN MIA TRANSIT SERVICE DEMONSTRATION		4202631 OPERATIONS	841				
MDTA - SPECIAL LANES USE SR821/HEFT & SR836/DO LPHIN EXPRESSWAY TRANSIT SERVICE DEMONSTRATION		4202641 OPERATIONS	222				
SOUTH FL COMMUTER SERVICES - TMI SUPPORT COMMUTER TRANS. ASSISTANCE		4204521 PLANNING					395
MIAMI-DADE CO. MPO FTA SECTION 5303 PTO STUDIES		4204541 PLANNING					1,333
MDTA - SPECIAL USE LANES(SUL) FL TURNPIKE & MDX ROADWAYS BUS PREFERENCE LANE		4204561 CAPITAL	2,134	1,509			
MDTA - PARK & RIDE LOT/BUSWAY/344 STREET PARK AND RIDE LOTS		4204571 CAPITAL	600				
MDTA - PARK & RIDE LOT/BUSWAY/344 STREET PARK AND RIDE LOTS		4204581 CAPITAL	2,322				
MDTA - QUAIL ROOST DRIVE AT SOUTH MIAMI-DADE BUSWAY/PARK & RIDE LOT PARK AND RIDE LOTS		4204601 CAPITAL		3,072			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MDTA - BUSWAY FLYER SERVICE FROM KEY LARGO URBAN CORRIDOR IMPROVEMENTS		4204611 OPERATIONS	880	880	880		
MDTA - 95X SVC. FROM DOLPHIN STADIUM/CALDER AR EA URBAN CORRIDOR IMPROVEMENTS	TO DOWNTOWN MIAMI	4204621 OPERATIONS	1,600				
MDTA - DADELAND SOUT H METRORAIL/PARKING LOT PARK AND RIDE LOTS		4204661 CAPITAL	750				
MDTA - PARK AND RIDE LOTS AT FP&L SITES PARK AND RIDE LOTS		4205871 CAPITAL	2,000				
MIAMI-DADE TRANSIT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4206751 MISCELLANEOUS	5,043				
MDTA-DADELAND SOUTH METRORAIL STATION PEDESTRIAN OVERPASS PEDESTRIAN OVERPASS		4207901 CAPITAL			2,414		
MDTA-PEDESTRIAN OVER PASS AT DADELAND NORTH METRORAIL STATION PEDESTRIAN OVERPASS		4207921 CAPITAL			2,414		
MDTA - PURCHASE OF NEW BUSES (FLEET EXPANSIO N) PURCHASE VEHICLES/EQUIPMENT		4207931 CAPITAL				2,242	2,278
MDTA-NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 AVENUE FIXED GUIDEWAY IMPROVEMENTS		4210431 CAPITAL	28,901	36,601	52,911	60,302	68,983
MDTA - EAST/WEST CORRIDOR METRORAIL EXT. (ORANGELINE) FIXED GUIDEWAY IMPROVEMENTS		4210761 CAPITAL	6,126				
MDTA-FTA NEW FREEDOM PROGRAM - SECTION 5317 OPERATING/ADMIN. ASSISTANCE		4212051 OPERATIONS	1,549				
MDTA - FTA JARC PROGRAM - SECTION 5316 OPERATING/ADMIN. ASSISTANCE		4212061 OPERATIONS	2,827				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DADE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544671 OPERATIONS	7,821	8,049	8,206	8,459	8,122
MIAMI-DADE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544672 PLANNING	67	68	70	72	74
MIAMI-DADE VOLUNTARY DOLLAR CTD TD COMMISSION - CAPITAL		2544673 OPERATIONS	3				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRAFFIC MONITORING AND SITE IMPLEMENTATION TRANSPORTATION STATISTICS		2521801 PLANNING	1,250	1,450	650	650	600
MIAMI-DADE MPO UNIFIED PLANNING WORK PGM TRANSPORTATION PLANNING		2522051 PLANNING	600	600	600	600	600
LIVEABLE COMMUNITIES /ENHANCEMENTS CORRIDOR/SUBAREA PLANNING		4081931 PLANNING	250	200	200	250	200
MIAMI-DADE MPO FY 2007 PL TRANSPORTATION PLANNING		4124511 PLANNING	3,070				
MIAMI-DADE MPO FY 2008 PL PLN-LAR-PLN TRANSPORTATION PLANNING		4143191 PLANNING		1,980			
MIAMI-DADE MPO UPWP FY 2008/2009 TRANSPORTATION PLANNING		4163581 PLANNING			2,052		
MIAMI-DADE MPO UPWAP F/Y 2009/10 TRANSPORTATION PLANNING		4169731 PLANNING				2,125	
MIAMI-DADE MPO UPWP FY2010/2011 TRANSPORTATION PLANNING		4208671 PLANNING					2,200

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395 NEW ROAD CONSTRUCTION	.496 MI	2511562 PRELIMINARY ENGINEERING	338				

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MARATHON OPS CENTER RENOVATIONS FIXED CAPITAL OUTLAY		4180611 DESIGN BUILD	83				



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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JEWFISH CK BR#900047 FROM ABACO RD: KEY LARGO TO N OF JEWFISH CK BRIDGE CONSTRUCT BRIDGE - HIGH LEVEL	2.426 MI	2504451 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	16 118 553		2,400		
SR 5/US-1 FM MP 34.67,N OF JWFSH BR TO N OF DADE/MONROE LINE FLEXIBLE PAVEMENT RECONSTRUCT.	4.009 MI	2504461 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD	2 165	2,000			
SR 5/BIG COPPITT KEY FROM SHARK CHANNEL BRIDGE TO OLD BOCA CHICA CHANNEL ADD TURN LANE(S)	2.126 MI	2505341 CONSTRUCTION CONTRACT INCENTIVES	6,153	240			
MONROE COUNTYWIDE DISTRICT DEDICATED REVENUE FUNDS MISCELLANEOUS CONSTRUCTION		2505401 CONSTRUCTION	935				
MONROE COUNTYWIDE DDR RESURF. RESERVE CATEGORY # 088797 RESURFACING		2505411 CONSTRUCTION	418	108			
SR A1A/S. ROOSEVELT FROM BERTHA STREET TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.065 MI	2505482 CONSTRUCTION CONTRACT INCENTIVES	538 760				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 FLEXIBLE PAVEMENT RECONSTRUCT.	2.600 MI	2505483 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	340	6,003			16,693
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (LAND SIDE) BIKE PATH/TRAIL	2.590 MI	2505485 CONSTRUCTION	1,073				
SR 5/N. ROOSEVELT FROM EISENHOWER DRIVE TO SR 5/US-1 (GULF SIDE) BIKE PATH/TRAIL	2.590 MI	2505486 CONSTRUCTION	440				
MONROE COUNTYWIDE TRAFFIC OPS MISC _____ PUSH BUTTON CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505664 CONSTRUCTION	5				

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HIGHWAYS: STATE HIGHWAYS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505665 CONSTRUCTION		405		65	
MONROE COUNTYWIDE TRAF OPS MISC P/B CONSTRUCTION MISCELLANEOUS CONSTRUCTION		2505666 CONSTRUCTION				556	
SR 5/OVRSEAS HRT.TRL FROM MM 33.3-SPANISH HRBR TO MM 40.5 - 7 MILE BRDGE BIKE PATH/TRAIL	7.181 MI	2505711 PRELIMINARY ENGINEERING CONSTRUCTION	436	2,718			
SR 5/OVRSEAS HRT.TRL MISSOURI/LITTLE DUCK (MM 39.8) BIKE PATH/TRAIL	.276 MI	2505713 PRELIMINARY ENGINEERING CONSTRUCTION	80	670			
SR 5/OVRSEAS HRT.TRL FROM MM 15-BAY POINT TO MM 16.5-SUGARLOAF KEY BIKE PATH/TRAIL		2505722 CONSTRUCTION	883				
SR 5/LOWER MATECUMBE FROM TOLL GATE BLVD. TO N. OF LIGNUM VITAE BR. LANDSCAPING	3.698 MI	2505821 CONSTRUCTION	2				
SR 5/OVRSEAS HRT.TRL FROM MM 5.2-KEY HAVEN TO MM 11-BIG COPPITT KEY BIKE PATH/TRAIL	5.477 MI	2505851 CONSTRUCTION	2,871				
SR 5/OVR BIG SPANISH CHANNEL (BAHIA HONDA) BRIDGE-REPAIR/REHABILITATION	1.272 MI	2505893 PRELIMINARY ENGINEERING CONSTRUCTION	2 11,223				
MONROE COUNTYWIDE (MAINTENANCE & OPERATNS) TRAFFIC SIGNALS		4055761 OPERATIONS	75	40	45	50	
SR 5/OVERSEAS HWY ON GRASSY KEY (MM 57.5-59.9) FLEXIBLE PAVEMENT RECONSTRUCT.	3.930 MI	4055826 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	46 6,707	150			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5/OVERSEAS HWY ON PLANTATN KEY (MM85.7-86.7) FLEXIBLE PAVEMENT RECONSTRUCT.	3.197 MI	4055828 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	24	2,951 90			
SR 5/SEGMENTAL BRIDGES IN FLORIDA KEYS (PHASE III METALLIZING) BRIDGE-REPAIR/REHABILITATION	16.617 MI	4056023 CONSTRUCTION CONTRACT INCENTIVES	1 250				
SR 5/US-1 AT BIG PINE KEY (PER HABITAT CONSERVATION PLAN) PD&E/EMO STUDY		4056121 P D & E	25	10			
SR 5 FROM SHIPS WAY TO PALMETTO AVE & FROM COUNTY RD TO ROOSEVELT ST ADD TURN LANE(S)		4056122 PRELIMINARY ENGINEERING CONSTRUCTION		175		2,445	
SR 5/OVRSEAS HRT.TRL FROM MM 58 - GRASSY KEY TO MM 60.7 - CRAIG KEY BIKE PATH/TRAIL	5.962 MI	4056301 CONSTRUCTION	633				
SR 5/OVRSEAS HRT.TRL FROM MM 61.3 - CRAIG KEY TO MM 65.6 - LONG KEY BIKE PATH/TRAIL	5.100 MI	4056302 CONSTRUCTION	1,181				
SR 5/OVRSEAS HRT.TRL FROM MM 26.2-RAMROD KEY TO MM 29.9-BIG PINE KEY BIKE PATH/TRAIL	4.800 MI	4056321 CONSTRUCTION	1,007				
SR 5/OVRSEAS HRT.TRL OHIO/BAHIA HONDA (MM 38.7) BIKE PATH/TRAIL	.266 MI	4056322 PRELIMINARY ENGINEERING CONSTRUCTION	80	670			
SR 5/OVRSEAS HRT.TRL FROM MM16.5-LWR SUGARLOAF TO MM24.5-SUMMERLAND KEY BIKE PATH/TRAIL	9.000 MI	4056331 CONSTRUCTION	3,550				
SR 5/OVRSEAS HRT.TRL FROM CITY OF LAYTON TO CHANNEL 5 BRIDGE BIKE PATH/TRAIL	3.310 MI	4056341 CONSTRUCTION	2,174				

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SR 5/OVERSEAS HWY SNAKE CREEK BRIDGE EMBANKMENT REPAIR MISCELLANEOUS CONSTRUCTION	.152 MI	4056462 CONSTRUCTION CONTRACT INCENTIVES	146 42				
SR 5/OVERSEAS HWY. TENDONS REPAIR BRIDGE-REPAIR/REHABILITATION	16.321 MI	4078741 PRELIMINARY ENGINEERING CONSTRUCTION	1 208				
SR 5/US1/SNAKE CREEK SERVICE RD.NB 1000'S OF S SNAKE CREEK BRIDGE MISCELLANEOUS CONSTRUCTION	.070 MI	4080351 CONSTRUCTION CONTRACT INCENTIVES	82 18				
SR 5/US-1/MONROE CO STORMWATER RUNOFF MGMNT DRAINAGE IMPROVEMENTS		4082922 PRELIMINARY ENGINEERING CONSTRUCTION	10 500				
SR 5/US-1 KEYS ITS FROM CITY OF KEY WEST TO ABACO ROAD/KEY LARGO ITS SURVEILLANCE SYSTEM	101.128 MI	4101742 CONTRACT INCENTIVES DESIGN BUILD	120 23				
ITS CONTINGENCY FOR MONROE ITS FREEWAY MANAGEMENT		4122055 CONSTRUCTION	75	50	50	50	50
SR 5/OVERSEAS HWY. FM MM19.43/E OF CRANE BLD TO MM19.8/W OF N JOHNSON RESURFACING	.375 MI	4124821 CONSTRUCTION CONTRACT INCENTIVES	732 20				
SR 5/OVERSEAS HWY FM MM33.8/SPANISH HBR CHANL TO MM35.3/BIG SPANISH CHL RESURFACING	1.485 MI	4124831 PRELIMINARY ENGINEERING CONSTRUCTION	7			2,238	
SR 5/OVERSEAS HWY FM MM73.74/CALOOSA COVE TO MM77.46/LIGNUMVITAE BD RESURFACING	3.699 MI	4124841 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	2 5,734	120			
KEYS VULNERABILITY STUDY PRELIMINARY ENGINEERING		4127852 PRELIMINARY ENGINEERING	236				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 5/OVRSEAS HRT.TRL FROM CHANNEL 5 BRIDGE TO ANNE'S BEACH BIKE PATH/TRAIL	1.700 MI	4127991 CONSTRUCTION	1,812				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY_BR#900020 BRIDGE-ROUTINE MAINTENANCE	2.100 MI	4137211 CONSTRUCTION	22				
SR 5/OLD 7 MI BRIDGE FROM KNIGHTS KEY TO PIGEON KEY BRIDGE-REPAIR/REHABILITATION	2.100 MI	4137212 PRELIMINARY ENGINEERING DESIGN BUILD	1	10,935			
OLD 7-MILE BRIDGE WATER TAXI/FERRY SERVICE ACCESS IMPROVEMENT		4145451 CONSTRUCTION	750				
SR 5/OVRSEAS HRT.TRL OLD TOM'S HARBOR BRIDGE PLATFORMS (MM 60.5) BIKE PATH/TRAIL	.288 MI	4145861 CONSTRUCTION	715				
SR 5/OVRSEAS HRT.TRL OLD TOM'S HARBOR CUT BRIDGE PLATFORMS (MM61.7) BIKE PATH/TRAIL	.252 MI	4145871 PRELIMINARY ENGINEERING CONSTRUCTION	10 715				
SR 5/OVRSEAS HRT.TRL OLD LONG KEY BRIDGE (MM 63) BIKE PATH/TRAIL	1.766 MI	4145881 CONSTRUCTION	1,745				
SR 5/OVRSEAS HRT.TRL OLD PARK CHANNEL BRIDGE (MM 18.7) BIKE PATH/TRAIL	.155 MI	4145891 CONSTRUCTION	670				
SR 5/OVRSEAS HRT.TRL AT BOW CHANNEL HISTORIC BRIDGE (MM20.2) BIKE PATH/TRAIL	.415 MI	4145901 CONSTRUCTION	600				
SR 5/OVERSEAS HWY. FROM 1100 FT N OF MM37 TO 1000 FT N OF MM38 RESURFACING	1.817 MI	4146481 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	4	1,816 40			

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SR 5/OVERSEAS HWY. FROM MM86.80/S OF E RIDGE RD TO MM90/POINCIANA BVD RESURFACING	3.295 MI	4146491 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3	4,317	120		
SR 5/OVRSEAS HRT.TRL OHIO-MISSOURI HISTORIC BRIDGE (MM 39.1) BIKE PATH/TRAIL	.281 MI	4165201 PRELIMINARY ENGINEERING CONSTRUCTION	158		1,210		
MONROE COUNTYWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175341 CONSTRUCTION	2				
SR 5/OVRSEAS HRT.TRL FROM MM 47 TO MM 54 SAFETY IMPROVEMENTS BIKE PATH/TRAIL	6.721 MI	4180541 PRELIMINARY ENGINEERING CONSTRUCTION	85	457			
SR 5/OVRSEAS HRT.TRL AT MM 106 (NEW TRAILHEAD) BTWN US-1 & CARD SOUND RD BIKE PATH/TRAIL	.287 MI	4180551 PRELIMINARY ENGINEERING CONSTRUCTION	70			920	
SR 5/OVRSEAS HRT.TRL AT MM 72 (FISHING PLTFRM) W. END, CHANNEL 2 BRIDGE BIKE PATH/TRAIL	.658 MI	4180561 CONSTRUCTION				875	
SR 5/OVERSEAS HWY FROM MM30.8/SANDS ROAD TO MM31.4/N OF 1ST STREET RESURFACING	.345 MI	4180831 PRELIMINARY ENGINEERING CONSTRUCTION	15		213		
SR 5/OVERSEAS HWY FROM MM 31.69/BEACH DR TO MM 32.9/S OF LNG BCH BLVD RESURFACING	.703 MI	4180851 PRELIMINARY ENGINEERING CONSTRUCTION	3		387		
SR 5/OVERSEAS HWY FM MM20.8/S OF DROST DR TO MM23/N OF CUT-THROAT RESURFACING	2.171 MI	4181001 PRELIMINARY ENGINEERING CONSTRUCTION	10			2,773	
SR 5/OVRSEAS HRT.TRL KEMP CHANNEL BRIDGE (MM 23.6) BIKE PATH/TRAIL	.931 MI	4183961 PRELIMINARY ENGINEERING CONSTRUCTION	150 1,350				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA SR 5 AT MILEMARKER 11 EMBANKMENT REPAIR EMERGENCY OPERATIONS		4198281 CONSTRUCTION	53				
HURRICANE WILMA SR 5 AT MILEMARKER 19 EMBANKMENT REPAIR EMERGENCY OPERATIONS		4198282 CONSTRUCTION	65				
HURRICANE WILMA SR 5 AT TEA TABLE BRIDGE EMBANKMENT REPAIR (MM 79) EMERGENCY OPERATIONS	.140 MI	4198283 CONSTRUCTION	85				
HURRICANE WILMA SR 5 AT INDIAN KEY BRIDGE WASHOUTS (MM 78) EMERGENCY OPERATIONS	.384 MI	4198284 CONSTRUCTION	187				
HURRICANE WILMA SR 5 AT LIGNUM VITAE BR. WASHOUTS (MM 77) EMERGENCY OPERATIONS	.170 MI	4198285 CONSTRUCTION	440				
HURRICANE WILMA SR 5 AT MM 0 (KEY WEST) SIDEWALK REPAIRS EMERGENCY OPERATIONS		4198286 CONSTRUCTION	100				
HURRICANE WILMA SR 5 AT TAVERNIER CRK BR. WASHOUTS (MM 91) EMERGENCY OPERATIONS		4198287 CONSTRUCTION	11				
HURRICANE WILMA SR 5 AT LONG KEY BRIDGE WASHOUTS (MM 64) EMERGENCY OPERATIONS		4198288 CONSTRUCTION	57				
HURRICANE WILMA SR 5 AT MILEMARKER 78 EMBANKMENT/WASHOUT REPAIR EMERGENCY OPERATIONS		4198289 CONSTRUCTION	12				
SR 5/OVERSEAS HWY. FROM MM103.2/HIALEAH LANE TO MM106.6/REEF DRIVE MILL AND RESURFACE	3.453 MI	4198461 PRELIMINARY ENGINEERING		325			
SR 5/OVERSEAS HWY. FROM MM 93 TO MM 97 MILL AND RESURFACE	3.963 MI	4198481 PRELIMINARY ENGINEERING		300			
SR 5/OVERSEAS HWY. FROM 470' NORTH OF MM 93 TO 270' SO/HARBOR VIEW DR MILL AND RESURFACE	.772 MI	4198491 PRELIMINARY ENGINEERING		94			

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SR 5/OVERSEAS HWY. FROM SR A1A TO 320' NORTH OF CROSS ST MILL AND RESURFACE	.604 MI	4198511 PRELIMINARY ENGINEERING		182			
SR 5/OVERSEAS HWY. FROM 2000' SOUTH OF MM100 TO 2580' SOUTH OF MM 97 MILL AND RESURFACE	3.026 MI	4198531 PRELIMINARY ENGINEERING		332			
SR 5/OVERSEAS HWY. FM MM49.1/N OF 37TH ST TO MM 53.1/BD OVER VACA CUT MILL AND RESURFACE	3.990 MI	4198541 PRELIMINARY ENGINEERING		250			
SR 5/OVERSEAS HWY. FROM MM99.7/S OF LAGUNA AVE TO MM103.1/HIALEAH LN MILL AND RESURFACE	3.399 MI	4198591 PRELIMINARY ENGINEERING		200			
MONROE COUNTYWIDE FROM MM 0 TO MIAMI-DADE CO LINE SIGNING/PAVEMENT MARKINGS		4204291 CONSTRUCTION	375				
SR 5/OVRSEAS HRT.TRL (WINDLEY KEY) FROM MM 83.5 TO MM 84.8 BIKE PATH/TRAIL		4209111 PRELIMINARY ENGINEERING CONSTRUCTION				125	825
HURRICANE WILMA SR 5 AT KNIGHTS KEY WASHOUTS (MM 47) EMERGENCY OPERATIONS		4209281 CONSTRUCTION	94				
HURRICANE WILMA SR 5 AT VACA CUT BRIDGE EAST ABUTMENT (MM 53.2) EMERGENCY OPERATIONS		4209282 CONSTRUCTION	455				
HURRICANE WILMA SR 5 AT BOW CHANNEL BR. WASHOUTS (MM 21) EMERGENCY OPERATIONS		4209283 CONSTRUCTION	35				
HURRICANE WILMA SR 5 AT SADDLE BUNCH #4 BRIDGE WASHOUTS (MM 13) EMERGENCY OPERATIONS		4209284 CONSTRUCTION	33				
HURRICANE WILMA SR 5 AT HARRIS GAP BRIDGE WASHOUTS (MM 18.5) EMERGENCY OPERATIONS		4209285 CONSTRUCTION	66				
HURRICANE WILMA SR 5 AT GRASSY KEY WASHOUTS (MM 60) EMERGENCY OPERATIONS		4209286 CONSTRUCTION	64				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HURRICANE WILMA SR 5 AT DUCK KEY WASHOUTS (MM 57) EMERGENCY OPERATIONS		4209287 CONSTRUCTION	716				
HURRICANE WILMA SR 5 AT CHANNEL 5 BRIDGE WASHOUTS (MM 71) EMERGENCY OPERATIONS		4209288 CONSTRUCTION	58				
HURRICANE WILMA SR5/US1 MM 06 WASHOUTS ON ROADSIDES EMERGENCY OPERATIONS		4212401 CONSTRUCTION	821				
HURRICANE WILMA SR5/US1 MM 8 TO NAVAL AIR STATION WASHOUT EMERGENCY OPERATIONS		4212402 CONSTRUCTION	38				
HURRICANE WILMA SR5/US1 MM 8.3 WASHOUTS EMERGENCY OPERATIONS		4212403 CONSTRUCTION	17				
HURRICANE WILMA SR5/US1 MM 16 WASHOUTS EMERGENCY OPERATIONS		4212404 CONSTRUCTION	32				
HURRICANE WILMA SR5/US1 MM31.4 BRIDGE 900137 EMERGENCY OPERATIONS		4212405 CONSTRUCTION	5				
HURRICANE WILMA SR5/US1 MM54 WASHOUTS EMERGENCY OPERATIONS		4212406 CONSTRUCTION	8				
HURRICANE WILMA MM 16.5 HARRIS CH BRIDGE BRIDGE 900107 EMERGENCY OPERATIONS		4212407 CONSTRUCTION	17				
HURRICANE WILMA US1/MM 13 WASHOUTS EMERGENCY OPERATIONS		4212408 CONSTRUCTION	55				
HURRICANE WILMA SR5/US1/ MM 74 ROADWAY REPAIR/INELIGIBLE EMERGENCY OPERATIONS		4212409 CONSTRUCTION	3,070				
HURRICANE WILMA VARIOUS MONROE COUNTY BRIDGE/ROADWAY WASHOUTS EMERGENCY OPERATIONS		4213031 PRELIMINARY ENGINEERING	5				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLAGLER AVE-KEY WEST FROM BERTHA STREET TO S. ROOSEVELT BLVD. LANDSCAPING	2.900 MI	2514571 CONSTRUCTION	2				
FLAGLER AVE-KEY WEST FROM BERTHA STREET TO SO. ROOSEVELT BLVD. RESURFACING	1.970 MI	2514572 CONSTRUCTION	16				
SADOWSKI CAUSEWAY STORMWATER MITIGATION CITY OF KEY COLONY BEACH DRAINAGE IMPROVEMENTS	.058 MI	4055982 CONSTRUCTION	90				
SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERIA TO SOMBRERO BLVD. FLEXIBLE PAVEMENT RECONSTRUCT.	1.669 MI	4106481 P D & E PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	3 14 3,805	100			
CARD SOUND RD/CR-905 INTERSECTION CONVERSION INTERSECTION (MAJOR)	.060 MI	4123321 P D & E PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	85	74	133	2,601	
DUVAL STREET AND TRUMAN ANNEX IMPROVEMENTS (FEDERAL EARMARK) SEAPORT IMPROVEMENT		4154062 PRELIMINARY ENGINEERING	492				
CR 931/BOOT KEY BR REHABILITATION BRIDGE-REPAIR/REHABILITATION	.179 MI	4188921 PRELIMINARY ENGINEERING	397				
HURRICANE DENNIS MONROE OFF STATE SYSTEM - OFF FEDERAL AID SYSTEM EMERGENCY OPERATIONS		4193584 MISCELLANEOUS	47				
GLENN ARCHER DRIVE FROM SR 5/N ROOSEVLT BLVD TO FLAGLER AVE BIKE PATH/TRAIL		4200421 PRELIMINARY ENGINEERING CONSTRUCTION				170	1,979

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTYWIDE LIGHTING PROGRAM (DDR FUNDS) TARGET ROUTINE MAINTENANCE CONTRACTS		2522664 BRDG/RDWY/CONTRACT MAINT	239	393	427	464	905
PUSH BUTTON CONTRACT MONROE COUNTY ROUTINE MAINTENANCE CONTRACTS		2527081 BRDG/RDWY/CONTRACT MAINT		30	30	30	
SR 5/US 1 MM 93 NORTH MM 112.75 C/L ROUTINE MAINTENANCE CONTRACTS		2527101 BRDG/RDWY/CONTRACT MAINT	102	89	89	89	
SR 5 - ISLAMORADA FROM MM72 TO NORTH OF MM91 ROUTINE MAINTENANCE CONTRACTS		4057981 BRDG/RDWY/CONTRACT MAINT		22	22	22	
BRIDGE INSPECTIONS SEGMENTAL/LONG KEY/NILES RESEARCH		4105551 BRDG/RDWY/CONTRACT MAINT	650		650		
BRIDGE INSPECTIONS SEGMENTAL-SEVEN MILES BR CHANNEL 5 BRIDGE RESEARCH		4105561 BRDG/RDWY/CONTRACT MAINT	785	625		630	
BRIDGE INSPECTIONS FLA KEYS SPECIAL SURVEYS		4105571 BRDG/RDWY/CONTRACT MAINT		525		620	
SR 5/US 1 BR DECKS & KEY WEST MECHANICAL SWEEPIMG ROUTINE MAINTENANCE CONTRACTS		4106121 BRDG/RDWY/CONTRACT MAINT		99	99	99	
SR5/US1 - MONROE CO MOWING/LANDSCAPE MAINT ROUTINE MAINTENANCE CONTRACTS		4106141 BRDG/RDWY/CONTRACT MAINT		166	127	127	
CITY OF KEY WEST DRAIN AND PIPE CLEANING ROUTINE MAINTENANCE CONTRACTS		4127781 BRDG/RDWY/CONTRACT MAINT		83	83	83	
SR 5/US-1 FROM MM 26.00 TO MM 40.00 ROUTINE MAINTENANCE CONTRACTS		4127791 BRDG/RDWY/CONTRACT MAINT		107	107	107	
MONROE COUNTYWIDE SIGN INSTALLATION ROUTINE MAINTENANCE CONTRACTS		4127801 BRDG/RDWY/CONTRACT MAINT			35	35	

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MONROE COUNTYWIDE ASPHALT PAVING ROUTINE MAINTENANCE CONTRACTS		4127841 BRDG/RDWY/CONTRACT MAINT			300	300	
MONROE COUNTYWIDE FR OM DADE/MONROE CO LINE TO M.M. 00 ROUTINE MAINTENANCE CONTRACTS		4139771 BRDG/RDWY/CONTRACT MAINT			130	130	
MONROE COUNTYWIDE LIGHTING ROUTINE MAINTENANCE CONTRACTS		4142201 BRDG/RDWY/CONTRACT MAINT	47	50	51	53	
MONROE COUNTYWIDE PAVEMENT MARKINGS FROM MM 00 TO COUNTY LINE ROUTINE MAINTENANCE CONTRACTS		4188131 BRDG/RDWY/CONTRACT MAINT	51				

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HURRICANE KATRINA MONROE COUNTYWIDE EMERGENCY OPERATIONS		4197381 CONSTRUCTION	178				
HURRICANE WILMA MONROE COUNTYWIDE EMERGENCY OPERATIONS		4200381 MISCELLANEOUS	196				

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CITY OF MARATHON TRANSIT GREENWAY TRANSIT IMPROVEMENT		4108581 CAPITAL		100			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTY AIRPTS PLANNING STUDY AVIATION REVENUE/OPERATIONAL		2542691 CAPITAL	670		800	900	
MONROE COUNTY AIRPTS PLANNING STUDY KEY WEST & MARATHON APTS AVIATION REVENUE/OPERATIONAL		2542692 CAPITAL					1,000
MONROE CO. AIRPORTS AIRPORT IMPROVEMENTS DDR CONTINGENCY AIRPORT IMPROVEMENT		4107341 CAPITAL	68	10			1,296
MONROE COUNTY KEY WEST INT'L AIRPORT RUNWAY SAFETY AREA AVIATION SAFETY PROJECT		4125351 CAPITAL					100
MONROE COUNTY KEY WEST INT'L AIRPORT REHAB/IMPROVE ARFF BLDG. ARFF FACILITY CONSTRUCTION		4125401 CAPITAL	475				
MONROE COUNTY KEY WEST INT'L AIRPORT SAFETY EQUIP PART 107 REQ AVIATION SECURITY PROJECT		4126591 CAPITAL				100	880
MONROE COUNTY KEY WEST INT'L AIRPORT SECURITY PROJ. UPGRADES AVIATION SECURITY PROJECT		4145841 OPERATIONS	840				
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION SECURITY PROJECT		4146961 CAPITAL		80			
MONROE COUNTY KEY WEST INT'L AIRPORT AVIATION CAPACITY PROJECT		4163771 CAPITAL		1,900	8,117	7,000	
EMERGENCY REPAIR TO KEY WEST AIRPORT HURRICANE DENNIS EMERGENCY OPERATIONS		4199261 MISCELLANEOUS	100				
EMERGENCY REPAIRS TO AIRPORTS (MONROE COUNTY) HURRICANE KATRINA EMERGENCY OPERATIONS		4199291 MISCELLANEOUS	225				
MONROE COUNTY MARATHON AIRPORT - AIRPORT SECURITY PLAN AVIATION SECURITY PROJECT		4204311 OPERATIONS	558				

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MONROE COUNTY MARATHON AIRPORT_- CONSTR UCTION WATER/SEWER SYST. AVIATION REVENUE/OPERATIONAL		4204361 CAPITAL					150
MONROE COUNTY MARATHON AIRPORT SECURITY EQUIPMENT AVIATION SECURITY PROJECT		4204371 CAPITAL					100
MONROE COUNTY KEY WEST INT'L AIRPORT CONSTRUCT A/C WASH RACK AVIATION REVENUE/OPERATIONAL		4204381 CAPITAL					500
KEY WEST INT. AND KEYS MARATHON AIRPORT HURRICANE WILMA DAMAGE EMERGENCY OPERATIONS		4207821 MISCELLANEOUS	4,000				



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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
EMERGENCY REPAIRS TO PORT OF KEY WEST HURRICANE KATRINA EMERGENCY OPERATIONS		4199321 MISCELLANEOUS	17				
PORT OF KEY WEST TRUMAN WATERFRONT SEAPORT CAPACITY PROJECT		4205351 CAPITAL	1,756				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF KEY WEST-DOT TRANSIT FACILITY (STOCK ISLAND) TRANSIT IMPROVEMENT		4114951 CAPITAL	625				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES FTA 5309 PURCHASE VEHICLES/EQUIPMENT		4114953 CAPITAL	2,470				
CITY OF KEY WEST-DOT BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4114954 CAPITAL	619				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4122711 OPERATIONS	324				
CITY OF KEY WEST-DOT SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4123251 OPERATIONS	793				
CITY OF KEY WEST-DOT OPERATING FOR FIXED ROUTE		4146541 OPERATIONS		333			
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4146811 OPERATIONS		833			
CITY OF KEY WEST-DOT JARC/LOWER KEYS TRANSIT SERVICE OPERATING FOR FIXED ROUTE		4151731 OPERATIONS	1,842				
CITY OF KEY WEST JOB ACCESS PROGRAM LOWER KEYS SHUTTLE OPERATING FOR FIXED ROUTE		4151732 OPERATIONS	862				
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4161481 OPERATIONS			335		
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4162781 OPERATIONS			875		
CITY OF KEY WEST-DOT STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4177311 OPERATIONS				348	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITY OF KEY WEST FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4179161 OPERATIONS				918	
CITY OF KEY WEST STATE TRANSIT BLOCK GRANT OPERATING FOR FIXED ROUTE		4202391 OPERATIONS					348
CITY OF KEY WEST - DOT - FTA SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4204551 OPERATIONS					964

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE CO. TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		2544711 OPERATIONS	294	299	304	313	318
MONROE CO. LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		2544712 PLANNING	18	19	19	20	20

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MONROE COUNTY LONG RANGE TRANSPORT PLAN PLANNING MODELS/DATA UPDATE		2522281 PLANNING	415	50	365	50	365

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MIAMI DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2520407 ENVIRONMENTAL	50				
D6 MINOR PROJECTS FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106711 CONSTRUCTION		441	441	441	441

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE PE CONS CONTINGENCY FOR SIS APPROP.CAT.#088849 FUNDING ACTION		2507032 PRELIMINARY ENGINEERING	1,900				
DISTRICTWIDE CEI CONSULT. FOR SIS PROJECTS APPROP.CAT.#088718 FUNDING ACTION		2507652 CONSTRUCTION	1,317				
DISTRICTWIDE RIGHT OF WAY FOR SIS PROJECTS FUNDING ACTION		2507702 RIGHT OF WAY	371				
DISTRICTWIDE SUPPLMT AGRMT/INTRAST. CONST APPROP. CAT. #088716 FUNDING ACTION		2514661 CONSTRUCTION	603				
CONTRAFLOW EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214911 CONSTRUCTION	16				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE ROW MAP PREPARATION PRELIMINARY ENGINEERING		2485941 PRELIMINARY ENGINEERING	3				
DISTRICTWIDE SAFETY CONTINGENCY APPR #088796 SAFETY PROJECT		2486151 PRELIMINARY ENGINEERING CONSTRUCTION	106 4,002		240 1,313	250 299	250 403
DISTRICTWIDE NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6 PERIODIC MAINTENANCE		2486211 RIGHT OF WAY	58	20	20	20	20
DISTRICTWIDE TRAFFIC OPS STUDIES CONSULTANTS SAFETY PROJECT		2497962 PRELIMINARY ENGINEERING	931	781	550	1,100	
DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES PERIODIC MAINTENANCE		2501023 PRELIMINARY ENGINEERING CONSTRUCTION	31 777	30 781	30 781	30 710	30 710
DISTRICTWIDE BOX PENDING LITIGATION CLAIMS FUNDING ACTION		2505951 CONSTRUCTION	62				
DISTRICTWIDE UTILITIES & R.R.AGREEMENT CONTINGENCY-APPR #088717 MISCELLANEOUS CONSTRUCTION		2505991 RAILROAD & UTILITES	13,930				
DISTRICTWIDE VALUE ENGINEERING CONSULTANT PRELIMINARY ENGINEERING		2506041 PRELIMINARY ENGINEERING	207	180	180	180	180
DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506051 PRELIMINARY ENGINEERING	266	410	410	310	310
DISTRICTWIDE AERIAL PHOTOGRAPHY PRELIMINARY ENGINEERING		2506081 PRELIMINARY ENGINEERING	500	600	600	600	600
DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT & JPA LANDSCAPING		2506101 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	34 350 900	350 350 500	350	350	50



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BRIDGE DESIGN CONSULTANT BRIDGE-REPAIR/REHABILITATION		2506152 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE WATER MANAGEMENT DISTRICT PERMITS ENVIRONMENTAL PERMITS		2506171 PRELIMINARY ENGINEERING	90	75	75	75	15
DISTRICTWIDE MITIGATION COMPLIANCE MONITORING PROGRAM ENVIRONMENTAL ACTION		2506181 P D & E	20				
D/W PROPERTY MGT. BY DIST. R/W ADMIN. RIGHT OF WAY ACTIVITIES		2506211 RIGHT OF WAY	546	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULNT PD&E/EMO STUDY		2506221 P D & E	325	325	325	325	325
DISTRICTWIDE PD&E AND TRAFFIC CONSULTANT PD&E/EMO STUDY		2506222 P D & E	585	325	233	325	325
DISTRICTWIDE TRAFFIC OPERATIONS TRAFFIC OPS IMPROVEMENT		2506261 PRELIMINARY ENGINEERING	57				
DISTRICTWIDE PUSH BUTTON DESIGN CONSULTANT PRELIMINARY ENGINEERING		2506291 PRELIMINARY ENGINEERING	5	350		350	
DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT PRELIMINARY ENGINEERING		2506331 PRELIMINARY ENGINEERING	250	300	300	300	300
DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT ENVIRONMENTAL ACTION		2506351 P D & E	168	160	160	210	210
SR 5/US 1 (PHASE II) WETLANDS MITIGATION DADE & MONROE CO'S ENVIRONMENTAL ACTION		2506481 CONSTRUCTION	1,104				
DISTRICTWIDE PERMITS CONSULTANT ENVIRONMENTAL PERMITS		2506491 P D & E	260	255	305	305	305

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DISTRICTWIDE TRAFFIC OPS STUDY CONSULTANT TRAFFIC ENGINEERING STUDY		2506501 PRELIMINARY ENGINEERING	6	286		600	
DISTRICTWIDE TRAFFIC OPERATIONS TARGET FUNDS PRELIMINARY ENGINEERING		2506521 PRELIMINARY ENGINEERING	788	571	1,160	239	826
DISTRICTWIDE COMMUNITY SAFETY SAFETY PROJECT		2506541 PRELIMINARY ENGINEERING	30	30	30	30	30
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES TRAFFIC ENGINEERING STUDY		2506622 PRELIMINARY ENGINEERING	675		350		400
DISTRICTWIDE LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT LANDSCAPING		2506651 PRELIMINARY ENGINEERING	366	310	310	310	310
DISTRICTWIDE MITIGATION SITE MAINTENANCE ENVIRONMENTAL ACTION		2506681 P D & E	206	230	230	305	305
DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT PRELIMINARY ENGINEERING		2506731 PRELIMINARY ENGINEERING	250	275	275	275	275
DISTRICTWIDE MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC. PRELIMINARY ENGINEERING		2506791 PRELIMINARY ENGINEERING CONSTRUCTION	515 80	760 30	415 30	415 30	415 30
DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT ENVIRONMENTAL PERMITS		2506801 P D & E	256	255	255	305	305
DISTRICTWIDE OPERATIONAL STUDIES CONTINGENCY FUNDING ACTION		2506821 PRELIMINARY ENGINEERING	982	1,483	1,542	1,800	1,800
DISTRICTWIDE ITS CONSULTANT SUPPLEMENTAL AGREEMENT CONTINGENCY FUNDING ACTION		2506822 PRELIMINARY ENGINEERING	282	150	150	150	150
DISTRICTWIDE (MAINTENANCE, OPERATIONS) DDR CONTINGENCY TRAFFIC SIGNALS		2506823 OPERATIONS	447	30	33	39	1,665

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE MINOR PE DESIGN BY CONSULTANT PRELIMINARY ENGINEERING		2506841 PRELIMINARY ENGINEERING CONSTRUCTION	521 115	610	610	610	610
DISTRICTWIDE R/W MAPS & SURVEYING PRELIMINARY ENGINEERING		2506861 PRELIMINARY ENGINEERING	700	800	800	800	800
DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT RESEARCH		2506931 P D & E	329	310	310	310	310
DISTRICTWIDE ENGINEERING SURVEY BY CONSULTANT NO.2 PRELIMINARY ENGINEERING		2506961 PRELIMINARY ENGINEERING	700	800	800	800	800
DISTRICTWIDE TITLE SEARCH PRELIMINARY ENGINEERING		2506971 PRELIMINARY ENGINEERING	134				
DISTRICTWIDE PE CONS CONTINGENCY APPROP.CAT.#088849 FUNDING ACTION		2507031 PRELIMINARY ENGINEERING	3,638	1,100	642	400	992
DISTRICTWIDE PRELIMINARY ENGINEERING CONTINGENCY PRELIMINARY ENGINEERING		2507071 PRELIMINARY ENGINEERING	890	158	4,146	2,169	165
DISTRICTWIDE CEI CAT # 088718 INSPECT CONSTRUCTION PROJS.		2507111 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
DISTRICTWIDE RESIDENCY CEI CONSULTANT INSPECT CONSTRUCTION PROJS.		2507112 CONSTRUCTION	2,254	1,500	1,500	1,500	1,500
DISTRICTWIDE R/W SUPPORT SERVICES CONTINGENCY OPERATING/ADMIN. ASSISTANCE		2507131 RIGHT OF WAY	371	39	1,532	1,010	911
DISTRICTWIDE BRRP CONTINGENCY MISCELLANEOUS CONSTRUCTION		2507161 PRELIMINARY ENGINEERING CONSTRUCTION	227 1,408	200 330	400 8,765	200 9,966	10,590

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE CEI SUPPORT CONTINGENCY INSPECT CONSTRUCTION PROJS.		2507171 CONSTRUCTION	591	233	487	797	1,030
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING		2507181 CONSTRUCTION		779	8,430	23,570	1,962
DISTRICTWIDE RESURFACING RESERVE FOR FUTURE PROJECTS RESURFACING		2507182 CONSTRUCTION					14,478
DISTRICTWIDE TRAFFIC OPS & SAFETY CONSULTANT PRELIMINARY ENGINEERING		2507222 PRELIMINARY ENGINEERING CONSTRUCTION	1,214 200	710			
DISTRICTWIDE UTILITY COORDINATION PRELIMINARY ENGINEERING		2507231 PRELIMINARY ENGINEERING	900	900	900	900	900
DISTRICTWIDE MISC. STRUCTURAL PROJECTS MINOR DESIGN PRELIMINARY ENGINEERING		2507241 PRELIMINARY ENGINEERING	502	600	800	750	750
DISTRICTWIDE CONSULTANT PROJECT MGT IN FINAL DESIGN PRELIMINARY ENGINEERING		2507411 PRELIMINARY ENGINEERING	100	100	100	200	200
DISTRICTWIDE PD&E PROJECT MGT PRELIMINARY ENGINEERING		2507421 P D & E	511	500	500	200	500
DISTRICTWIDE PLANS REVIEW ROADWAY DESIGN PRELIMINARY ENGINEERING		2507431 PRELIMINARY ENGINEERING	373	300	300	300	300
DISTRICTWIDE ENGINEERING SUPPORT SERVICES PRELIMINARY ENGINEERING		2507471 PRELIMINARY ENGINEERING	321	300	300	300	300
DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT PRELIMINARY ENGINEERING		2507591 P D & E	315	200	200	200	
DISTRICTWIDE S.A. CEI CONSULTANT APPR #088718_CONTINGENCY FUNDING ACTION		2507651 CONSTRUCTION	3,870		201		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE S.A. RIGHT OF WAY PHASES CONTINGENCY FUNDING ACTION		2507701 RIGHT OF WAY	3,398	3,000	1,783		4,686
DISTRICTWIDE S.A. NON-INTRASTATE CST. APPR #088717 CONTINGENCY FUNDING ACTION		2507721 RAILROAD & UTILITES CONSTRUCTION	9,380 5,417	4,128	77	4,384	8,371
DISTRICTWIDE S.A. RESURFACING CST. APPR #088797 RESURFACING		2507741 RAILROAD & UTILITES CONSTRUCTION	4,451 976	5,000 7,056	5,000 4,154	5,000 4,963	5,000 2,792
DISTRICTWIDE SUPPLMT AGRMT/TRAFFIC OP APPROP. CAT. #088717 FUNDING ACTION		2507761 CONSTRUCTION	849				
DISTRICTWIDE DATA COLLECTION TRAFFIC ENGINEERING STUDY		2512441 PRELIMINARY ENGINEERING	5		65		75
DISTRICTWIDE S.A. INTRASTATE CONST APPR #088716 CONTINGENCY FUNDING ACTION		2514662 RAILROAD & UTILITES CONSTRUCTION	4,506 1,681	6,346	1	3,000	
DISTRICTWIDE PLANS SCANNING PRELIMINARY ENGINEERING		4038501 PRELIMINARY ENGINEERING	2				
DISTRICTWIDE ITS UTILITY LOCATES ADV TRAVELER INFORMATION SYSTM		4041011 PRELIMINARY ENGINEERING CONSTRUCTION	11	10 150	10 150	30 300	30
DISTRICTWIDE LANDSCAPING LANDSCAPING		4056101 P D & E	419	410	410	410	410
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056134 CONSTRUCTION	77				
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056135 CONSTRUCTION	2				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056137 CONSTRUCTION		380			
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4056138 CONSTRUCTION			394		
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056146 CONSTRUCTION	52				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056147 CONSTRUCTION	1				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056148 CONSTRUCTION	484				
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4056149 CONSTRUCTION		326			
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056666 CONSTRUCTION	5				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056667 CONSTRUCTION	1				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056668 CONSTRUCTION	319				
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4056669 CONSTRUCTION		227			
D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS RIGHT OF WAY ACTIVITIES		4064861 RIGHT OF WAY	7	5	5	5	5
DISTRICTWIDE INTERGOVERNMENTAL AFFAIRS & COMMUNITY LIAISON SVCS. HWY-RECONSTRUCTION		4073471 PRELIMINARY ENGINEERING	153				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.525 MI	4078743 PRELIMINARY ENGINEERING CONSTRUCTION	1		195		
DISTRICTWIDE TENSION CABLE REPAIRS ON SEVERAL BRIDGES BRIDGE-REPAIR/REHABILITATION	1.009 MI	4078744 CONSTRUCTION		2,226			
DISTRICTWIDE PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE PRELIMINARY ENGINEERING		4083021 CONSTRUCTION	700	400	400	400	400
DISTRICTWIDE TRAFFIC OPS STUDIES TRAFFIC OPS IMPROVEMENT		4095211 PRELIMINARY ENGINEERING		250	450	300	475
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102593 CONSTRUCTION	709				
DISTRICTWIDE ATTENUATOR REPAIRS ROUTINE MAINTENANCE CONTRACTS		4102594 CONSTRUCTION		217			
DISTRICTWIDE LEAD ABATEMENT INSPECTNS INSPECT CONSTRUCTION PROJS.		4102651 CONSTRUCTION	353	350	300		
DISTRICTWIDE CIGP FUND RESERVE FUNDING ACTION		4105131 CONSTRUCTION	6,148	6,045	6,179	6,326	6,471
DISTRICTWIDE TRIP FUND RESERVE FUNDING ACTION		4105133 PRELIMINARY ENGINEERING CONSTRUCTION	7,665 54,831				
DISTRICTWIDE STRUCTURES DESIGN AND REVIEW PRELIMINARY ENGINEERING		4109931 PRELIMINARY ENGINEERING	512	410	410	510	510
DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT PRELIMINARY ENGINEERING		4114331 PRELIMINARY ENGINEERING	416	415	415	465	465

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DISTRICTWIDE GENERAL CONSULTANT #1 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116591 PRELIMINARY ENGINEERING	37				
DISTRICTWIDE GENERAL CONSULTANT #2 FOR DISTRICT 6 CORRIDOR IMPROVEMENT		4116592 PRELIMINARY ENGINEERING	109				
DISTRICTWIDE THERMO-PLASTIC STRIPING #13 SIGNING/PAVEMENT MARKINGS		4124674 PRELIMINARY ENGINEERING CONSTRUCTION	5 12				
DISTRICTWIDE UPDATE TRAFFIC OPS TRANSPORTATION STATISTICS		4140521 PRELIMINARY ENGINEERING	1				
DISTRICTWIDE PLANS REVIEW CONSULTANT AND SUPPORT SERVICES PRELIMINARY ENGINEERING		4152391 PRELIMINARY ENGINEERING	235	105		100	
DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4163721 CONSTRUCTION			660		
DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICE CONSULTANT PRELIMINARY ENGINEERING		4163811 PRELIMINARY ENGINEERING	825	510	510	510	510
DISTRICTWIDE ETDM CONSULTANT PD&E/EMO STUDY		4164871 P D & E	260	260	260	260	260
DISTRICTWIDE ETDM DESIGN CONSULTANT NEEDS PRELIMINARY ENGINEERING		4164872 P D & E PRELIMINARY ENGINEERING		750	750	500 917	500
DISTRICTWIDE R/W ADVANCED ACQ. SUPPORT RIGHT OF WAY ACTIVITIES		4170261 RIGHT OF WAY	20	10	10	10	10
DISTRICTWIDE TREE TRIMMING CONTRACT PUSH BUTTON ROUTINE MAINTENANCE		4175201 CONSTRUCTION			225		



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DISTRICTWIDE STRIPING - PHASE B ROUTINE MAINTENANCE		4175211 CONSTRUCTION			338		
DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON BRIDGE-REPAIR/REHABILITATION		4175241 CONSTRUCTION		720			
(ADA) DISTRICTWIDE COMPLIANCE CONSULTANT SIDEWALK		4180641 PRELIMINARY ENGINEERING	250	150	150	150	150
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 CONSTRUCTION	930				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204261 CONSTRUCTION	194				
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204262 CONSTRUCTION		192			
DISTRICTWIDE LIGHTING REPAIRS UPGRADES ROUTINE MAINTENANCE		4204263 CONSTRUCTION			199		
RESERVE FOR HPP FUND FEDERAL EARMARKS FUNDING ACTION		4209221 PRELIMINARY ENGINEERING CONSTRUCTION	4,421 15,083				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE S.A. OFF BRIDGE CST APPR #088799_CONTINGENCY FUNDING ACTION		2507861 CONSTRUCTION	55				
DISTRICTWIDE BOX R/R SAFETY PROGRAM CONTINGENCY RAILROAD CROSSING		2507871 RAILROAD & UTILITES	28				
DISTRICTWIDE S.A. UTILITY AGMNT_BRIDGE LOCAL FUNDING CONTINGENCY FUNDING ACTION		2507881 RAILROAD & UTILITES	1,788				
DISTRICTWIDE ENHANCEMENT RESERVE (FUTURE PROJTS & CONTNGN) FUNDING ACTION		2507911 PRELIMINARY ENGINEERING CONSTRUCTION	31 129				
SR2S, SR2N, SAFETY-LU PROGRAMS SAFETY PROJECT		4208811 CONSTRUCTION	1,571	1,037	1,302	1,328	1,357
HIGH RISK RURAL RDS SAFETY RESERVE SAFETY PROJECT		4208812 CONSTRUCTION	252	127	126	126	126

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE BRIDGE BRIDGE FUNDS CATEGORY 088864_TARGET MISCELLANEOUS CONSTRUCTION		2507162 BRDG/RDWY/CONTRACT MAINT	429	40	270	220	840
DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING TRAFFIC ENGINEERING STUDY		2507822 BRDG/RDWY/CONTRACT MAINT	474	200	100	100	200
DISTRICTWIDE ROUTINE MAINTENANCE TARGET FUNDS ROUTINE MAINTENANCE CONTRACTS		2522641 BRDG/RDWY/CONTRACT MAINT	1,754				6,442
SERVICE PATROL CONTRACTS TARGET FUNDS ROUTINE MAINTENANCE CONTRACTS		2522642 BRDG/RDWY/CONTRACT MAINT	173				12
DEPT. OF CORRECTIONS ROUTINE MAINTENANCE CONTRACTS		2522731 BRDG/RDWY/CONTRACT MAINT	1,335	1,375	1,416	1,458	1,502
DISTRICTWIDE SCOUR EVALUATION RESEARCH		2522761 BRDG/RDWY/CONTRACT MAINT	983	200			
DISTRICTWIDE MOVABLE BRIDGE INSPECTION SPECIAL SURVEYS		2527191 BRDG/RDWY/CONTRACT MAINT	490	500		510	
DISTRICTWIDE MAINTENANCE/OTHER CONTINGENCY ROUTINE MAINTENANCE CONTRACTS		2527241 BRDG/RDWY/CONTRACT MAINT		10	30	35	810
SIGN INSPECTIONS COUNTYWIDE RESEARCH		4105681 BRDG/RDWY/CONTRACT MAINT	330	330	330	330	
M.E.I. MAINT/PERMIT INSPECTIONS INSPECT CONSTRUCTION PROJS.		4105731 BRDG/RDWY/CONTRACT MAINT	410	430	430	430	
DISTRICTWIDE ROUTINE MAINTENANCE ROUTINE MAINTENANCE		4155501 BRDG/RDWY/CONTRACT MAINT	14,406	14,985	15,588	16,214	16,865
DISTRICTWIDE MAINTENANCE OF LIGHTING ROUTINE MAINTENANCE CONTRACTS		4170251 BRDG/RDWY/CONTRACT MAINT			50	50	

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W MOVABLE BR. A.M. ASSET MANAGEMENT BRIDGE-ROUTINE MAINTENANCE	2.924 MI	4188281 BRDG/RDWY/CONTRACT MAINT	2,201	2,200	2,282	2,214	2,200

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION SPECIAL SURVEYS		2527331 BRDG/RDWY/CONTRACT MAINT		470		580	

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MAINTENANCE: NON-SYSTEM SPECIFIC

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NPDES PROGRAM PRELIMINARY ENGINEERING	.001 M	2522401 BRDG/RDWY/CONTRACT MAINT	1,310	1,375	1,444	1,516	1,592

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MAINTENANCE: OFF STATE HWY SYS/OFF FED SYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION SPECIAL SURVEYS		2527321 BRDG/RDWY/CONTRACT MAINT		590		720	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ITS PUBLIC INVOLVMENT ADV TRAVELER INFORMATION SYSTM		2501142 PRELIMINARY ENGINEERING CONSTRUCTION	16 150	15 150	15 150	15 150	15 150
ITS DISTRICTWIDE TECHNICAL SUPPORT & PUBLIC INVOLVEMENT TECHNICAL ASSISTANCE		2501152 PRELIMINARY ENGINEERING	274				
DISTRICTWIDE ITS TECHNICAL SUPPORT CONSULTANT TECHNICAL ASSISTANCE		2501153 PRELIMINARY ENGINEERING		320	320	320	340
DIST WIDE NON PROJECT RELATED ACTIVITIES FUNDING ACTION		2520581 ADMINISTRATION	674				
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PRELIMINARY ENGINEERING	460	150			
DISTRICTWIDE TRAFFIC STUDIES - FIU TRAFFIC ENGINEERING STUDY		4147531 PRELIMINARY ENGINEERING	175	95	70	45	
FIU SUNGUIDE TMC OPS SUPPORT TRAFFIC ENGINEERING STUDY		4147532 PRELIMINARY ENGINEERING	1				
REGIONAL TRANSIT CONSUMER INFORMATION NETWORK TRANSIT IMPROVEMENT		4147561 OPERATIONS	802	722	786		
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177401 OPERATIONS	783	806	830	855	881
ITS OPERATIONS HARDWARE/SOFTWARE CONSULTANT/GRANTS TRAFFIC MANAGEMENT CENTERS		4177403 OPERATIONS	250	125	125	125	125



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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL DEVELOPMT PROGRAM CONTINGENCY		2544471					
INTERMODAL CAPACITY		PRELIMINARY ENGINEERING	46				
		CAPITAL	133				
TIFIA LOAN SERVICES		4126611					
FUNDING ACTION		PRELIMINARY ENGINEERING	53	34	34	35	36

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRCTWIDE AVIATION ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2539181 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE AVIATION GRANT MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2543871 OPERATIONS	30	30	30		30
DISTRICT-WIDE AVIATION GRANTS CONTINGENCY AIRPORT IMPROVEMENT		2543911 CAPITAL	619	101	297		
DISTRCTWIDE AVIATION SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2543921 OPERATIONS	30	30	30	35	35

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 PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
D/W INTERMODAL/RAIL ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544391 ADMINISTRATION	50	50	50	50	50
D/W INTERMODAL/RAIL PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544401 OPERATIONS	20	20	20		20
D/W INTERMODAL/RAIL GRANTS MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		2544411 OPERATIONS	30	30	30	35	30
D/W INTERMODAL/RAIL SAFETY PUBLIC TRANS IN-HOUSE SUPPORT		2544421 OPERATIONS	30	30	30	35	35

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRCTWIDE SEAPORTS ADMINISTRATION PUBLIC TRANS IN-HOUSE SUPPORT		2544571 ADMINISTRATION	50	50	50	50	50
DISTRCTWIDE SEAPORTS PLANNING PUBLIC TRANS IN-HOUSE SUPPORT		2544581 OPERATIONS	30	30	30	35	35
DISTRCTWIDE SEAPORTS TECHNICAL ASSISTANCE PUBLIC TRANS IN-HOUSE SUPPORT		2544601 OPERATIONS	30	30	30	35	35

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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538911 OPERATIONS	25	25	25	30	
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538921 OPERATIONS	30	30	30	35	35
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2538931 OPERATIONS	20	20	20		
DISTRICTWIDE TRANSIT MOTION SUPPORT PUBLIC TRANS IN-HOUSE SUPPORT		2538971 OPERATIONS	25	25	25	30	30
DISTRICTWIDE TRANSIT PUBLIC TRANS IN-HOUSE SUPPORT		2539031 OPERATIONS	30	30	30	35	35
DISTRICTWIDE TRANSIT SPECIAL PROJECTS PUBLIC TRANS IN-HOUSE SUPPORT		2539081 ADMINISTRATION	50	50	50	50	50
TRANSIT IMPROVEMENT BOX_- DS TRANSIT IMPROVEMENT		4075581 CAPITAL	984				
ADA TRANSITION PLAN UPDATE PTO STUDIES		4093231 PRELIMINARY ENGINEERING	100				
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094912 PLANNING	293	150	547	326	400
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT PTO STUDIES		4094913 PLANNING	250	150	200	450	450
DISTRICTWIDE PUBLIC TRANSPORTATION CONSULTANT CONTINGENCY PTO STUDIES		4132371 PLANNING PRELIMINARY ENGINEERING	63 274	147 250	107 250	250	250
MDTA/DADE-MONROE_EXP RESS FROM FLORIDA CITY TO MARATHON (MM50) COMMUTER TRANS. ASSISTANCE		4180511 OPERATIONS	350	400	420	450	

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PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MDTA - DADE/MONROE EXPRESS _____ COMMUTER TRANS. ASSISTANCE	FROM FLORIDA CITY TO MARATHON (MM50)	4180512 OPERATIONS					500

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PLANNING RESERVE CORRIDOR/SUBAREA PLANNING		2520701 PLANNING	132	139	117	120	107
DATA COLLECTION TRANSPORTATION STATISTICS		2520711 PLANNING	700	700	149	700	600
GROWTH MANAGEMENT TRANSPORTATION PLANNING		2520731 PLANNING	400	300	250	250	200
BIKE/PED PLANNING @ US 1 CORRIDOR MODAL SYSTEMS PLANNING		2520771 PLANNING	224	150	150	150	
MULTI-MODAL PLANNING STUDIES MODAL SYSTEMS PLANNING		2520941 PLANNING	300	350	350	250	200
SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		2521111 PLANNING	100	200	100		
DISTRICTWIDE LOCAL GOV'T PLNG SUPPORT TRANSPORTATION PLANNING		2521201 PLANNING	100	100	100	100	
HPR PROGRAM TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034871 PLANNING	936	955	986	1,017	1,058
HPR PROGRAM DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034881 PLANNING	145	165	174	184	194
HPR PROGRAM SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034891 PLANNING	93	101	109	120	121
SHORT RANGE PROJECT DEVELOPMENT MANAGEMENT SYSTEM URBAN CORRIDOR IMPROVEMENTS		4081991 PLANNING	600	400	400	400	400
TRANSPORTATION PLANNING ANALYSES CORRIDOR/SUBAREA PLANNING		4103531 PLANNING	600	450	300	300	300

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CORRIDOR STUDIES CORRIDOR/SUBAREA PLANNING		4108931 PLANNING	300	300	350	350	300
TRANSPORTATION SYSTEMS DATA. DEVELOPMENT AND MAPPING. TRANSPORTATION STATISTICS		4132211 PLANNING	450	450	450	450	400
DISTRICTWIDE PLANNING AND PD&E SUPPORT GEOGRAPHIC INFO. SYSTEMS		4210531 PLANNING	300	250	100	200	175



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 19 (SR 55) FROM W CORNFLOWER DR TO W FOSS GROVE PATH BRIDGE-NEW STRUCTURE	1.529 MI	2571672 RIGHT OF WAY DESIGN BUILD		7,011 40,739			
SR 44 LOOP ROAD .2MI W OF CR 491 MULTI-LANE RECONSTRUCTION	2.346 MI	2571781 RIGHT OF WAY	1,050				
SR 44 (NE 5TH ST) FROM 150' E OF NE 10TH AV TO 400' E OF CR 486 RESURFACING	1.991 MI	2571822 CONSTRUCTION	2,444				
US 41 (SR 45) FROM WATSON ST TO SR 44 EAST ADD LANES & RECONSTRUCT	3.390 MI	2571841 RIGHT OF WAY	127				
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO MARION CO/L PD&E/EMO STUDY	6.681 MI	2571881 RIGHT OF WAY	8				
SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO N OF E MILLWOOD LN ADD LANES & RECONSTRUCT	2.245 MI	2571882 PRELIMINARY ENGINEERING	18			1	1,200
US 19 (SR 55) FROM CR 490 (YULEE RD) TO CR 44 RESURFACING	5.852 MI	2571931 PRELIMINARY ENGINEERING CONSTRUCTION	30 6,211				
US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT ADD LANES & RECONSTRUCT	2.069 MI	4058222 RIGHT OF WAY					9,073
US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL ADD LANES & RECONSTRUCT	4.644 MI	4058223 RIGHT OF WAY		2,446			
US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE CORRIDOR IMPROVEMENT	.872 MI	4058224 CONSTRUCTION	241				
US 19 (SR 55) DESIGN AND RIGHT OF WAY RESERVE ADD LANES & RECONSTRUCT		4077651 PRELIMINARY ENGINEERING	565				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083071 CONSTRUCTION	96	64	24	100	301
WITHLACOOCHEE TRAIL CONNECTION FROM N TRAIL E ND TO NE OF US 41 & RIVER BIKE PATH/TRAIL		4101651 PRELIMINARY ENGINEERING CONSTRUCTION	370 2,077				
SR 200 AT US 41 (SR 45) LANDSCAPING	.001 MI	4110882 CONSTRUCTION	5				
SR 44 AT CROFT AVE AND AT FOREST DR LANDSCAPING	.001 MI	4111391 CONSTRUCTION	170				
US 19 (SR 55) AT EMERALD OAKS DR TRAFFIC OPS IMPROVEMENT	.319 MI	4112101 PRELIMINARY ENGINEERING CONSTRUCTION		322	636		
US 19 (SR 55) AT ST THOMAS CHURCH ADD LEFT TURN LANE(S)	.117 MI	4162971 CONSTRUCTION	19				
US 19 (SR 55) FROM CR 44 TO NE 2ND ST RESURFACING	1.402 MI	4168431 PRELIMINARY ENGINEERING	25				
US 19 (SR 55) AT CR 488 (DUNNELON RD) TRAFFIC SIGNALS	.100 MI	4169561 CONSTRUCTION	156				
COUNTY WIDE SLOPE STABLATION PLANTING LANDSCAPING		4212071 CONSTRUCTION	27				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 470 (GOSPEL ISLE) OVER HENDERSON LAKE BR #024024 REPLACE LOW LEVEL BRIDGE	.066 MI	4092071 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	180 272 256 200 25				
CR 486 (NORV BRYANT) FROM ESSEX AVE TO N ANNAPOLIS LANDSCAPING	.001 MI	4111371 PRELIMINARY ENGINEERING CONSTRUCTION	34	236			
CR 470 (APOPKA AVE) AT DR MARTIN L KING JR AV AND HIGHLAND BLVD LANDSCAPING	.001 MI	4154831 CONSTRUCTION	446				
CR 470 (APOPKA AVE) AT WITHLACOOCHEE TRAIL MISCELLANEOUS STRUCTURE	.100 MI	4154841 CONSTRUCTION	215				
CITRUS COUNTY LANDSCAPING LANDSCAPING		4187901 CONSTRUCTION	26				
CR 486 FROM SR 44 TO FOREST RIDGE BLVD ADD LANES & RECONSTRUCT	.001 MI	4189271 PRELIMINARY ENGINEERING	492				
CR 490A (HALLS RV RD) AT FISHBOWL DR AND AT US 19 INTERSECTION (MINOR)	.498 MI	4196201 CONSTRUCTION	947				
CR 491 (LECANTO HWY) AT CENTRAL RIDGE DISTRICT PARK ADD LEFT TURN LANE(S)		4200981 CONSTRUCTION	168				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS CO (02) ROUTINE MAINTENANCE		2597561 BRDG/RDWY/CONTRACT MAINT	597	597	597	597	597
CITRUS CO (02) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4052981 BRDG/RDWY/CONTRACT MAINT	797	797	797	797	390

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4076871 CAPITAL	12				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4101861 CAPITAL		400			
CITRUS COUNTY CRYSTAL RIVER AIRPORT ACQUIRE RUNWAY EASEMENT AVIATION SAFETY PROJECT		4124111 CAPITAL	200				
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4124121 CAPITAL	800	900			
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124211 CAPITAL	500				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4124221 CAPITAL	15				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4124231 CAPITAL	50				
CITRUS COUNTY INVERNESS AIRPORT AVIATION PRESERVATION PROJECT		4124241 CAPITAL	300				
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4125101 CAPITAL	2				
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4143571 CAPITAL		315			
CITRUS COUNTY INVERNESS AIRPORT AVIATION SAFETY PROJECT		4143601 CAPITAL		15			
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4143611 CAPITAL		500			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4143631 CAPITAL		240			
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4143641 CAPITAL		400			
CITRUS COUNTY INVERNESS AIRPORT CONSTRUCT/EXTEND RUNWAY		4151711 CAPITAL	300				
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4157751 CAPITAL			500		
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4157761 CAPITAL			300		
CITRUS COUNTY INVERNESS AIRPORT AVIATION CAPACITY PROJECT		4181271 CAPITAL				800	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION SAFETY PROJECT		4181291 CAPITAL				200	
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206801 CAPITAL					158
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION CAPACITY PROJECT		4206811 CAPITAL					500
CITRUS COUNTY CRYSTAL RIVER AIRPORT AVIATION REVENUE/OPERATIONAL		4206821 CAPITAL					750
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206831 CAPITAL					550
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206851 CAPITAL					875

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07/01/2006 12.25.37 ADOPTED PLAN

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CITRUS COUNTY

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY INVERNESS AIRPORT AVIATION REVENUE/OPERATIONAL		4206861 CAPITAL					500

07/11/2006 10.18.33  
 07/01/2006 12.25.37 ADOPTED PLAN

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4026281 OPERATIONS	547	547	547	547	547
CITRUS COUNTY TRANS DISADVANTAGED PROJECT TD COMMISSION - CAPITAL		4166671 CAPITAL	125				
CITRUS SECTION 5309: EARMARK BUS COALITION_RELATED PURCHASE VEHICLES/EQUIPMENT		4186811 CAPITAL	15	15			



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GEOGRAPHIC DISTRICT 07  
 CITRUS COUNTY

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CITRUS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032511 OPERATIONS	296	300	305	312	316
CITRUS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032512 PLANNING	19	20	20	21	21

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROOKSVILLE MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4205671 CONSTRUCTION	1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 (SR 93) FROM PASCO CO/L TO 1.5 MI N OF SR 50 ITS FREEWAY MANAGEMENT	8.722 MI	4109095 PRELIMINARY ENGINEERING	447				
I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 ADD LANES & RECONSTRUCT	6.475 MI	4110112 PRELIMINARY ENGINEERING RIGHT OF WAY	7,214				10,672
I-75 (SR 93) FROM SR 50 TO HERNANDO/SUMTER CO/L ADD LANES & RECONSTRUCT	4.972 MI	4110122 PRELIMINARY ENGINEERING RIGHT OF WAY	434	4,371			8,545
I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L GUARDRAIL	2.305 MI	4191961 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,203		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41/SR 45/BROAD ST FROM HVIEZDOSLAV ST TO S OF SWFWMD ENTRANCE ADD LANES & RECONSTRUCT	1.790 MI	2548231 RIGHT OF WAY	15				
US 98 (SR 700/COBB) FROM SR 50 TO US 98 ADD LANES & RECONSTRUCT	4.491 MI	2572992 PRELIMINARY ENGINEERING	92				
US 98 (SR 700) FROM N OF FT DADE AVE TO S OF YONTZ RD RESURFACING	1.160 MI	4037241 CONSTRUCTION	2,337				
CORONADO DR FROM LINDEN DR TO ALDORA AVE SIDEWALK	.001 MI	4072821 PRELIMINARY ENGINEERING CONSTRUCTION	5		370		
SR 50 (CORTEZ BLVD) FROM MARINER BLVD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.020 MI	4079512 RIGHT OF WAY		1,142		10,000	5,000
SR 50 (CORTEZ BLVD) FROM US 19 TO MARINER BLVD ADD LANES & RECONSTRUCT	3.877 MI	4079513 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	3,071		26,523		18,533
HERNANDO COUNTY SE RESERVE HWY-ENHANCEMENT		4083261 CONSTRUCTION	97	242	101	303	343
US 98 (SR 50/SR 700) FROM CR 541 (SPRING LAKE) TO E OF CROOM RITAL RD RESURFACING	5.236 MI	4151851 CONSTRUCTION	10,609				
SR 50 (CORTEZ BLVD) FROM LOCKHART RD TO KETTERING RD ADD LANES & RECONSTRUCT	2.022 MI	4167321 PRELIMINARY ENGINEERING				1	1,781
US 98 (PONCE DELEON) AT CR 491 (CITRUS WAY) TRAFFIC SIGNALS	.001 MI	4170341 CONSTRUCTION	65				
US 19 (SR 55) FROM S OF SPRING HILL DR TO N OF TOUCAN TRAIL LIGHTING	1.926 MI	4174401 CONSTRUCTION		1,033			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 19 (SR 55) FROM N OF TOUCAN TRAIL TO S OF SR 50 LIGHTING	3.500 MI	4174641 CONSTRUCTION		1,580			
SR 50 (CORTEZ BLVD) AT WEEPING WILLOW ST SAFETY PROJECT	.200 MI	4188031 CONSTRUCTION	24				
SR 50 (BYPASS) CORTEX BLVD @NGCN:624906-G RAIL IMPROVEMENT		4191341 RAILROAD & UTILITES	75				
US98/SR700/PONCE DE LEON @NGCN:624893-H RAIL IMPROVEMENT		4191351 RAILROAD & UTILITES	50				
US 98 (SR 50A/SR700) FROM CLEVELAND AVE TO MILDRED AVE RESURFACING	.906 MI	4192571 PRELIMINARY ENGINEERING CONSTRUCTION	395		1,099		
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197862 MISCELLANEOUS	2				
SUNCOAST TRAILHEAD AT US 98 PARKING FACILITY		4207581 PRELIMINARY ENGINEERING CONSTRUCTION		36	405		
HERNANDO COUNTY MINOR RESURFACING REPAIRS RESURFACING	.001 MI	4209271 CONSTRUCTION	194				
COUNTY WIDE SLOPE STABILATION PLANTING LANDSCAPING		4212072 CONSTRUCTION	27				
US 98 (SR 700) AT LAKE LINDSEY RD SAFETY PROJECT	.200 MI	4213751 CONSTRUCTION	82				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 578 (CO LINE RD) FROM US 19 TO EAST RD ADD LANES & RECONSTRUCT	.002 MI	2572982 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	270 22,612	2 13,826			
CR 578 (CO LINE RD) FROM EAST RD TO MARINER BLVD ADD LANES & RECONSTRUCT	.001 MI	2572983 PRELIMINARY ENGINEERING RIGHT OF WAY	9 10,039		7,042	5,000	
CR 578 (CO LINE RD) FROM MARINER BLVD TO SUNCOAST PARKWAY ADD LANES & RECONSTRUCT	.001 MI	2572984 PRELIMINARY ENGINEERING RIGHT OF WAY	146 3,277	2,000	1,000		
CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US 41 AT AYERS RD ADD LANES & RECONSTRUCT	.001 MI	2572985 PRELIMINARY ENGINEERING RIGHT OF WAY	409 7,207				
GOOD NEIGHBOR TRAIL TRAILHEAD RESTROOM AT RUSSELL ST PARKING FACILITY		4110841 CONSTRUCTION	70				
GOOD NEIGHBOR TRAIL FROM RUSSELL ST TO JASMINE RD SIDEWALK		4110851 PRELIMINARY ENGINEERING CONSTRUCTION	5 225				
HERNANDO COUNTY LANDSCAPING LANDSCAPING		4187911 CONSTRUCTION	26				
HERNANDO COUNTY BICYCLE MAPS/ROUTE SIGNS HWY-ENHANCEMENT	.001 MI	4191091 CONSTRUCTION		35			
CR 541/SPRING LK HWY FROM S OF HAYMAN RD TO S OF MOUNTAIN LAKE RD RESURFACING	1.275 MI	4196161 CONSTRUCTION	317				
CR 550 (CORTEZ BLVD) FROM SHOAL LINE BLVD TO US 19 RESURFACING	.001 MI	4196191 CONSTRUCTION	836				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ELGIN BLVD FROM MARINER BLVD TO DELTONA BLVD PAVE SHOULDERS	.001 MI	4200531 CONSTRUCTION LOCAL ADVANCE REIMBURSE	398			398	
CR 485 (COBB RD) AT NCGN:621448-K RRMP:SR 795.34 RAILROAD SIGNAL		4206571 RAILROAD & UTILITES	180				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO CO (08) ROUTINE MAINTENANCE		4011851 BRDG/RDWY/CONTRACT MAINT	110	110	110	110	110



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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO CO (08) ROUTINE MAINTENANCE		4004901 BRDG/RDWY/CONTRACT MAINT	825	825	825	825	825

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PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO/SPRING HILL INTERMODAL TRANSIT CENTER TRANSIT IMPROVEMENT		4127451 CAPITAL		100			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO COUNTY AIRPORT T-HANGAR CONSTRUCTION		4027021 CAPITAL	75				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4048871 CAPITAL	70				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4101911 CAPITAL	120	150			
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4124251 CAPITAL	250				
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4124261 CAPITAL	375				
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4143661 CAPITAL		200			
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4143671 CAPITAL		500			
HERNANDO COUNTY AIRPORT AVIATION REVENUE/OPERATIONAL		4157771 CAPITAL			375		
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4157781 CAPITAL			300		
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4163941 CAPITAL	4,050				
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4181301 CAPITAL				75	
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181331 CAPITAL				750	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4181341 CAPITAL				500	
HERNANDO COUNTY AIRPORT AVIATION PRESERVATION PROJECT		4206991 CAPITAL					1,500
HERNANDO COUNTY AIRPORT AVIATION SAFETY PROJECT		4207001 CAPITAL					150
HERNANDO COUNTY AIRPORT AVIATION CAPACITY PROJECT		4207011 CAPITAL					495

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO MPO SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4019821 OPERATIONS	350	350	350	350	350
HERNANDO COUNTY SECTION 5303_ PTO STUDIES		4019831 PLANNING	57	66	66	66	66
HERNANDO COUNTY BLOCK GRANT OPERATING FOR FIXED ROUTE		4081041 OPERATIONS	366	376	378	393	393
HERNANDO COUNTY SECTION 5307: GOVERNOR'S APPORTIONMENT TRANSIT IMPROVEMENT		4087151 CAPITAL	880	880			
HERNANDO COUNTY SECTION 5309 PURCHASE VEHICLES/EQUIPMENT		4186821 CAPITAL	30	30			

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING	.001 M	4032351 OPERATIONS	267	271	276	283	287
HERNANDO COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032352 PLANNING	20	20	21	21	22

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TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HERNANDO COUNTY MPO UPWP TRANSPORTATION PLANNING		2592091 PLANNING	533	334	337	340	343

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAMPA D/O ELECTRICAL , SECURITY, WINDOW TINTING RENOVATION FIXED CAPITAL OUTLAY		4169311 CONSTRUCTION	14				
TAMPA MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4179011 CONSTRUCTION	38				
TAMPA MAINTENANCE SH OP - EMERGENCY GENERATOR FIXED CAPITAL OUTLAY		4179012 CONSTRUCTION	98				
OAK PARK CONST OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179013 CONSTRUCTION	30				
TAMPA DIST OFFICE RENOVATIONS FIXED CAPITAL OUTLAY		4179031 CONSTRUCTION	12				
TAMPA DISTRICT OFFIC E RENOVATIONS FIXED CAPITAL OUTLAY		4179032 CONSTRUCTION	79				
TAMPA MATERIALS LAB RENOVATIONS FIXED CAPITAL OUTLAY		4205591 CONSTRUCTION CAPITAL	13 3				



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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE ADD LANES & RECONSTRUCT	2.411 MI	2583981 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	14,597 662 11,505 115	2,000	6,000		
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE ADD LANES & RECONSTRUCT	2.411 MI	2583982 CONSTRUCTION CONTRACT INCENTIVES					54,128 1,550
I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HILLSBOROUGH RIVER ITS FREEWAY MANAGEMENT	5.785 MI	2583983 PRELIMINARY ENGINEERING				240	
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583991 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	749 30,898 295 8,971				
I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ADD LANES & RECONSTRUCT	2.402 MI	2583992 CONSTRUCTION CONTRACT INCENTIVES					85,571 1,550
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584011 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	1,864 1,065 1,874 5,500 132				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ITS FREEWAY MANAGEMENT	2.759 MI	2584012 CONSTRUCTION ENVIRONMENTAL	638 14				
I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST ADD LANES & RECONSTRUCT	2.759 MI	2584021 RIGHT OF WAY	43				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275 (SR 93) FROM SO OF BUSCH BLVD TO SO OF FOWLER AVE ADD LANES & RECONSTRUCT	1.386 MI	2584101 CONSTRUCTION	1				
I-275 (SR 93) FROM SO OF FOWLER AVE TO SO OF FLETCHER AVE ADD LANES & RECONSTRUCT	1.145 MI	2584111 CONSTRUCTION	73				
I-275 (SR 93) FROM S OF FLETCHER AVE TO N OF US 41 OVERPASS ADD LANES & RECONSTRUCT	2.169 MI	2584121 CONSTRUCTION	276				
I-275 (SR 93) FROM N OF US 41 TO PROPOSED EAST/WEST RD ADD LANES & RECONSTRUCT	11.518 MI	2584131 RIGHT OF WAY ENVIRONMENTAL	913 25				
I-4/SELMON EXPRESSWY Z MOVEMENT INTERCHANGE (MAJOR)	1.140 MI	2584153 PRELIMINARY ENGINEERING CONSTRUCTION	6,006			123,991	
SR 45 (20TH/22ND ST) FROM GRANT ST TO SR 618 (SELMON EXPRWY) NEW ROAD CONSTRUCTION	.069 MI	2584154 PRELIMINARY ENGINEERING	1				
I-75 (SR 93A) FROM W OF FAULKENBERG TO GRAND REGENCY BLVD ACCESS IMPROVEMENT	.731 MI	2584241 CONSTRUCTION	109				
I-275 (SR 93) FROM BUSCH BLVD TO US 41 OVERPASS CONSTRUCT SPECIAL STRUCTURE	16.021 M	2584431 CONSTRUCTION	136				
I-4 (SR 400) AT ALEXANDER ST RAMP WB INTERCHANGE (MINOR)	1.000 M	2584491 CONSTRUCTION	18				
I-275 (SR 93) FROM FLORIBRASKA AVE TO HILLSBOROUGH AVE RIGID PAVEMENT REHABILITATION	1.784 MI	2586421 PRELIMINARY ENGINEERING CONSTRUCTION	71 59				
I-275 (SR 93) FROM FLORIBRASKA AVE TO OSBORNE ST WIDEN BRIDGE	1.262 MI	2586423 PRELIMINARY ENGINEERING		1	1,196		

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE INTERCHANGE (MAJOR)	.406 MI	2586431 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	12,104 90 3,370 500				
I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE ITS FREEWAY MANAGEMENT	.406 MI	2586432 PRELIMINARY ENGINEERING CONSTRUCTION	10 474				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON ST RIGID PAVEMENT REHABILITATION	2.506 MI	2586601 CONSTRUCTION	123				
I-275 (SR 93) FROM HILLSBOROUGH AVE TO YUKON AVE WIDEN BRIDGE	2.506 MI	2586602 PRELIMINARY ENGINEERING			3,288		
I-75 (SR 93A) FROM S OF PROGRESS BLVD TO SR 60 RIGID PAVEMENT REHABILITATION	4.225 MI	2586611 PRELIMINARY ENGINEERING CONSTRUCTION	100		17,589		
I-75 (SR 93A) FROM N OF SR 60 TO S OF I-75/I-4 INTCHG RIGID PAVEMENT REHABILITATION	2.708 MI	2586621 CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	86 88	1,000			
I-75 (SR 93A) FROM SR 574 TO S OF FOWLER AVE RIGID PAVEMENT RECONSTRUCTION	4.626 MI	2586631 CONSTRUCTION	95				
I-4 (SR 400) FROM S OF 50TH ST TO SR 39 (WHEELER ST) MISCELLANEOUS STRUCTURE	4.600 MI	2586651 CONSTRUCTION	153				
I-75 (SR 93A) FROM S OF FOWLER AVE TO PASCO CO/L RESURFACING	9.616 MI	2586671 CONSTRUCTION	28				
I-75 (SR 93A) FROM SR 674 (SUN CITY BL) TO N OF CR 672 (BIG BEND) RESURFACING	5.691 MI	4037431 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	161 769 50				

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 (SR 93A) AT SR 574 (MLK BLVD) ADD TURN LANE(S)	.179 MI	4037581 PRELIMINARY ENGINEERING CONSTRUCTION	18 18				
I-4 (SR 400) WIM FROM W OF KINGSWAY RD TO E OF BAKERS BRANCH MCCO WEIGH STATION STATIC/WIM	7.567 MI	4067382 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	38 2,357 24,514				
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER BUILDING ITS FREEWAY MANAGEMENT	.124 MI	4072321 CONSTRUCTION	76				
I-275 (SR 93) FROM MLK BLVD TO BEARSS AVE ITS FREEWAY MANAGEMENT	15.200 MI	4072331 CONSTRUCTION	25				
I-275 (SR 93) FROM BEARSS AVE TO I-75 ITS FREEWAY MANAGEMENT	6.839 MI	4072337 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	46			911	10 6,983
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD OPERATING FOR FIXED ROUTE		4082062 OPERATIONS	1,234	1,453	1,488	1,910	1,956
I-75 (SR 93A) FROM S OF FOWLER AVE TO SR 54 PD&E/EMO STUDY	9.369 MI	4084591 P D & E	72				
I-75 (SR 93A) FROM S OF FOWLER AVE TO N OF CR 581 (BB DOWNS) ADD LANES & RECONSTRUCT	6.302 MI	4084592 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	540 32,577		65,973		
I-75 (SR 93A) FROM N OF BB DOWNS BLVD TO S OF SR 56 ADD LANES & RECONSTRUCT	3.335 MI	4084593 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	49 3,863				56,265

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I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) INTERCHANGE (MAJOR)	3.031 MI	4084601 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	79 662 43,659			3,000	
I-75 (SR 93A) AT CR 581 (BB DOWNS BLVD) WIDEN/RESURFACE EXIST LANES	.648 MI	4084602 LOCAL ADVANCE REIMBURSE	608				
I-4 (SR 400) FROM 50TH STREET TO CR 579 ITS FREEWAY MANAGEMENT	6.892 MI	4093661 PRELIMINARY ENGINEERING CONSTRUCTION	2 208				
I-4 (SR 400) FROM CR 579 TO PARK RD ITS FREEWAY MANAGEMENT	11.078 MI	4093662 CONSTRUCTION	567				
I-4 (SR 400) FROM PARK RD TO POLK CO/L ITS FREEWAY MANAGEMENT	2.656 MI	4093663 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	56 50 1,863				
EAST/WEST RD AT I-275 PD&E/EMO STUDY	.001 MI	4107681 P D & E	11				
I-75 (SR 93A) FROM US 301 (BRANDON) TO FOWLER AVE ITS FREEWAY MANAGEMENT	11.661 MI	4109091 CONSTRUCTION	1,973				
I-75 (SR 93A) FROM FOWLER AVE TO I-275 (PASCO CO/L) ITS FREEWAY MANAGEMENT	8.720 MI	4109092 PRELIMINARY ENGINEERING	52			31	551
I-75 (SR 93A) FROM MANATEE CO/L TO BLOOMINGDALE AVE ITS FREEWAY MANAGEMENT	19.454 MI	4109096 PRELIMINARY ENGINEERING			11	639	
I-4 SELMON CROSSTOWN CONNECTOR (PHASE I) NEW ROAD CONSTRUCTION		4111971 ADMINISTRATION	100	100	100	100	424

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I-75 (SR 93A) FROM MANATEE/HILLS.CO/L TO S OF I-4 SPECIAL SURVEYS	26.000 MI	4112541 PRELIMINARY ENGINEERING	10				
I-75 (SR 93A) OVER SR 674 BRIDGE-REPAIR/REHABILITATION	17.276 MI	4115351 PRELIMINARY ENGINEERING	15				
I-75 (SR 93A) AT CSX RR BRIDGE # 100470 BRIDGE-REPAIR/REHABILITATION	.142 MI	4115361 PRELIMINARY ENGINEERING CONTRACT INCENTIVES DESIGN BUILD		2	300 2,336		
SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST INTERCHANGE (MAJOR)	.227 MI	4125311 PRELIMINARY ENGINEERING			40	4,400	
I-4 (SR 400) FROM BRANCH FORBES RD TO COUNTY LINE RD GUARDRAIL	7.153 MI	4158501 CONSTRUCTION	204				
I-4 (SR 400) FROM 50TH ST TO BRANCH FORBES RD GUARDRAIL	13.898 MI	4163951 CONSTRUCTION	619				
I-275 (SR 93) FROM N OF BEARSS AVE TO S OF I-75/I275 APEX GUARDRAIL	5.500 MI	4174651 PRELIMINARY ENGINEERING CONSTRUCTION	3 380				
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301 PD&E/EMO STUDY	17.330 MI	4191441 P D & E		4,020			
I-75 (SR 93A) FROM MANATEE/HILLS CO/L TO 2 MI S OF SR 674 GUARDRAIL	4.428 MI	4191971 PRELIMINARY ENGINEERING CONSTRUCTION	1		1,707		
I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF FLETCHER AVE PD&E/EMO STUDY	15.474 MI	4192351 P D & E	550	6,689			
US 92 VIRTUAL WIM STATION IN HILLSBOROUGH COUNTY MCCO WEIGH STATION STATIC/WIM	.001 MI	4199421 PRELIMINARY ENGINEERING CONSTRUCTION			16 630		

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I-4 WEIGH STATION IN PLANT CITY REMODEL MCCO WEIGH STATION STATIC ONLY	.001 MI	4199561 CONSTRUCTION	121				

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TOLL OPERATIONS TAMPA CROSSTOWN TOLL PLAZA	13.955 M	0001061 OPERATIONS	7,455	7,688	8,027	7,573	7,800
US 41 (BUSINESS) FROM VIOLET AND TAMPA ST TO TAMPA AND JACKSON ST RESURFACING	3.171 MI	2555081 PRELIMINARY ENGINEERING CONSTRUCTION	90 1,087				
CR 39 (ALEXANDER ST) FROM N OF I-4 (SR 400) TO N OF KNIGHTS GRIFFIN NEW ROAD CONSTRUCTION	3.088 MI	2555851 RIGHT OF WAY ENVIRONMENTAL	13,628 432				
SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 ADD LANES & RECONSTRUCT	3.414 MI	2555991 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL LOCAL ADVANCE REIMBURSE	13,030 165 321 86 2,000	1,500 1,000			
SR 600 (HILLS AVE) AT 22ND ST TRAFFIC SIGNALS	.100 MI	2557691 CONSTRUCTION			359		
US 301 (SR 41) FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE ADD LANES & RECONSTRUCT	1.838 MI	2557931 RIGHT OF WAY ENVIRONMENTAL	18				9,110
SR 60 (KENNEDY BLVD) FROM WOODLYN AVE TO S BREVARD AVE RESURFACING	1.687 MI	2558031 CONSTRUCTION	2,958				
SR 60 (KENNEDY BLVD) FROM WOODLYN AVE TO S BREVARD AVE PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	2558032 CONSTRUCTION		350			
SR 597 (DALE MABRY) CALUSA TRACE NOISE MITIGATION AGREEMENT MISCELLANEOUS CONSTRUCTION	.328 MI	2558161 CONSTRUCTION	295				



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SR 600 (GANDY BLVD) FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY WIDEN/RESURFACE EXIST LANES	2.690 MI	2558222 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	15 5,157 276				
SR 60 (KENNEDY BLVD) FROM E OF KENNEDY DRWBRDG TO CHANNELSIDE DR RESURFACING	.607 MI	2558281 CONSTRUCTION	108				
SR 597 (DALE MABRY) FROM WATERS AVE TO FLETCHER AVE RESURFACING	2.783 MI	2558331 CONSTRUCTION		8,298			
US 92 (SR 600) AT BAY TO BAY BLVD INTERSECTION (MINOR)	.180 MI	2558421 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	150 327 586				
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ADD LANES & RECONSTRUCT	3.343 MI	2558441 RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	1,482 2,076 1,250		6,990	1,010	
SR 60 (MEMORIAL HWY) FROM CYPRESS ST TO N OF COURTNEY CAMPBELL ITS FREEWAY MANAGEMENT	2.153 MI	2558442 PRELIMINARY ENGINEERING CONSTRUCTION	35 323				
US 41 (SR 45) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RESURFACING	3.165 M	2558531 RAILROAD & UTILITES CONSTRUCTION	2,320 12,149				
US 301 (SR 41) FROM S OF SLIGH AVE TO S OF TPA BYPASS CANAL ADD LANES & RECONSTRUCT	2.031 MI	2558881 RIGHT OF WAY CONSTRUCTION	377 1,765				
SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE ADD LANES & RECONSTRUCT	.613 MI	2558932 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	28,174	16,283 1 10,482		500	

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SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD ADD LANES & RECONSTRUCT	.523 MI	2558933 PRELIMINARY ENGINEERING	941				
SR 574 (MLK BLVD) FROM KINGSWAY RD TO MCINTOSH RD ADD LANES & RECONSTRUCT	2.259 MI	2558934 PRELIMINARY ENGINEERING				1	2,026
SR 574 (MLK BLVD) FROM QUEEN PALM DR TO WILLIAMS RD ADD LANES & RECONSTRUCT	.849 MI	2558935 PRELIMINARY ENGINEERING	1,568				
I-4/SELMON EXPRESSWAY FROM S OF SELMON EXPRSSWY TO 7TH AVE INTERCHANGE (MAJOR)	1.000 MI	2584151 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	10,625 70,290 500			214,970	
I-4/SELMON EXPRESSWAY FROM 7TH AVE TO I-4 INTERCHANGE (MAJOR)	1.000 MI	2584152 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	4,404 5,429			86,636	
SR 573 (DALE MABRY) FROM W PINWOOD ST TO W BALLAST POINTE BLVD RESURFACING	1.471 MI	4037371 CONSTRUCTION	2				
US 301 (SR41/FT KING) AT MCINTOSH RD INTERSECTION (MINOR)	.278 MI	4037601 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION ENVIRONMENTAL	74 14 1,333 46				
SR 574 (MLK BLVD) AT SR 574A/SAMMONDS RD INTERSECTION (MINOR)	.095 MI	4037611 RIGHT OF WAY CONSTRUCTION	190		536		
SR 574 (MLK BLVD) AT MCINTOSH RD ADD RIGHT TURN LANE(S)	.199 MI	4037631 RIGHT OF WAY CONSTRUCTION	9 521				

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CITY OF TAMPA TRAFFIC SURVEILLANCE TRAFFIC CONTROL DEVICES/SYSTEM	4.280 MI	4055211 CONSTRUCTION	148				
SR 60 (ADAMO DR) FROM US 301 TO FALKENBURG RD ADD THRU LANE(S)	1.266 MI	4055252 PRELIMINARY ENGINEERING	1,069				
SR 60 (KENNEDY BLVD) FROM S BREVARD AVE TO W OF KENNEDY DRWBRDG MISCELLANEOUS CONSTRUCTION	.347 MI	4061891 CONSTRUCTION	11				
SR 60 (KENNEDY BLVD) FROM S BREVARD AVE TO W OF KENNEDY DRWBRDG PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4061892 CONSTRUCTION	153				
SR 60 (ADAMO DR) FROM 50TH ST TO W OF US 301 RESURFACING	2.690 MI	4065601 CONSTRUCTION	13				
US 41 (FLORIDA AVE) AT HANNA AVENUE ADD LEFT TURN LANE(S)	.233 MI	4066311 PRELIMINARY ENGINEERING	1				
HILLSBOROUGH COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083061 CONSTRUCTION	707	107	549	1,122	1,210
FRIENDSHIP TRAIL FROM TYSON ST TO INTERBAY BLVD BIKE PATH/TRAIL		4085921 PRELIMINARY ENGINEERING CONSTRUCTION	96	405			
US 301(SR41/FT KING) FROM OLD HARNEY RD TO HOLLOMAN'S BRANCH BRDG RESURFACING	4.582 MI	4089131 CONSTRUCTION	81				
US 301(SR41/FT KING) FROM FOWLER AVE TO OLD HARNEY RD SKID HAZARD OVERLAY	1.247 MI	4089132 CONSTRUCTION	28				
SR 674 (COLLEGE AVE) FROM US 41 TO 30TH ST RESURFACING	2.463 MI	4089201 CONSTRUCTION	152				
LEE ROY SELMON CROSS -TOWN EXPRESSWAY NEW ROAD CONSTRUCTION		4106871 ADMINISTRATION					2,942

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SR 618 (SELMON XPWY) FROM E OF DELANEY CREEK TO I-75 (BRIDGE #10487) RESURFACING	1.480 MI	4109881 CONSTRUCTION	709				
SR 60 (BRANDON BLVD) FROM HILLS MEM GARDEN CTR TO BRYAN RD/KINGSWAY RD RESURFACING	1.714 MI	4112661 CONSTRUCTION	92				
SR 580 (BUSCH BLVD) FROM W OF DALE MABRY HWY TO E OF HIMES AVE RESURFACING	.398 MI	4113311 RAILROAD & UTILITES CONSTRUCTION	20 1,650				
SR 597 (DALE MABRY) FROM FLETCHER AVE W TO VAN DYKE RD RESURFACING	3.924 MI	4113321 PRELIMINARY ENGINEERING ENVIRONMENTAL	601 26				
SR 674 FROM E OF CR 579 TO KATIE STANALAND RD RESURFACING	7.273 MI	4113331 PRELIMINARY ENGINEERING CONSTRUCTION	97	5,070			
US 92 (SR 600) FROM EUREKA SPRINGS RD TO SR 566 RESURFACING	12.542 MI	4113371 CONSTRUCTION	21,626				
SR 60 (BRANDON BLVD) FROM W OF VALRICO RD TO E OF TURKEY CREEK RD RESURFACING	5.219 MI	4133951 CONSTRUCTION	48				
US 41 (TAMIAMI TRL) FROM 100' N OF 15TH AVE TO BULL FROG CREEK RESURFACING	8.492 MI	4133991 CONSTRUCTION		8,497			
SR 60 (HOPEWELL RD) FROM CLARENCE GORDON JR TO POLK CO/L RESURFACING	3.467 MI	4134051 PRELIMINARY ENGINEERING CONSTRUCTION	8	3,992			
SR 580 (BUSCH BLVD) FROM W OF FLORIDA AVE TO E OF 56TH ST RESURFACING	4.086 MI	4134071 PRELIMINARY ENGINEERING CONSTRUCTION	26	11,365			
SR 600 (DALE MABRY) FROM NO OF GANDY BLVD TO FAIR OAKS AVE LIGHTING	.434 MI	4135811 CONSTRUCTION	4				

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ADDITIONAL SUNPASS DEDICATED LANES TAMPA CROSSTOWN TOLL PLAZA		4138501 CONSTRUCTION CAPITAL		372 200			
TAMPA CROSSTOWN EXPRESSWAY RAMP REPLACEMENT TOLL PLAZA		4138631 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	250	2,350 800			
THCEA THREE LANE EXPRESS DEVELOPMENT AND CONSTRUCTION ADD LANES & RECONSTRUCT	6.000 MI	4138771 CONSTRUCTION CAPITAL	117 116				
US 301 (SR 43) FROM MANATEE COUNTY LINE TO WHITT RD SIGNING/PAVEMENT MARKINGS	5.453 MI	4151641 CONSTRUCTION	81				
US 92 (SR 600) FROM W VASCONIA TO KENNEDY BLVD RIGID PAVEMENT REHABILITATION	2.482 MI	4152011 CONSTRUCTION	2,996				
SR 582 (FOWLER AVE) AT 19TH ST CONSTRUCT/RECONSTRUCT MEDIAN	.162 MI	4152171 CONSTRUCTION	265				
SR 580 (SR 597) DALE MABRY HIGHWAY CORRIDOR/SUBAREA PLANNING	8.137 MI	4152341 PRELIMINARY ENGINEERING	17				
SR 580 (DALE MABRY) FROM CREST AVE TO BUSCH BLVD SIDEWALK	3.190 MI	4152342 CONSTRUCTION					892
SR 597 (DALE MABRY) FROM LINEBAUGH AVE TO HUDSON LANE SIDEWALK	.761 MI	4152343 CONSTRUCTION					854
SR 597 (DALE MABRY) FROM CARROLLWOOD SPRINGS TO NORTHDALE BLVD SIDEWALK	.358 MI	4152344 CONSTRUCTION					744
SR 597 (DALE MABRY) FROM NORTHDALE BLVD TO MAPLEDALE BLVD SIDEWALK	.324 MI	4152345 CONSTRUCTION					456

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US 41 (SR 45) AT FLAMINGO DR CONSTRUCT/RECONSTRUCT MEDIAN	.200 MI	4152681 PRELIMINARY ENGINEERING	16				
US 301 (SR 43) FROM SUN CITY CENTER BLVD TO GIBSONTON DR ADD LANES & RECONSTRUCT	9.787 MI	4154891 LOCAL ADVANCE REIMBURSE			5,700		
US 301 (SR 43) FROM BALM RD TO GIBSONTON DR ADD LANES & RECONSTRUCT	6.032 MI	4154892 CONSTRUCTION LOCAL ADVANCE REIMBURSE	60,994			5,000	
SR 580 (HILLS AVE) FROM HOOVER BLVD TO BEAUMONT CENTER BLVD SIDEWALK	.922 MI	4161141 PRELIMINARY ENGINEERING CONSTRUCTION	2 230				
US 41 (SR 685) AT LAKE MAGDALENE BLVD TRAFFIC SIGNALS	.200 MI	4161211 CONSTRUCTION	7				
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	5.227 MI	4163611 CONTRACT INCENTIVES DESIGN BUILD		31,333		2,488	
SR 618 (SELMON XPWY) DECK REPLACEMENT BRIDGE-REPAIR/REHABILITATION	1.870 MI	4163612 PRELIMINARY ENGINEERING DESIGN BUILD		500		61,143	
SR 585 (22ND ST) FROM 23RD AVE E TO LAKE AVE E SAFETY PROJECT	.399 MI	4167461 CONSTRUCTION LOCAL ADVANCE REIMBURSE	2,997		593		
SR 600 (HILLS AVE) FROM NEBRASKA AVE TO 50TH ST SAFETY PROJECT	3.014 MI	4168031 RAILROAD & UTILITES CONSTRUCTION	175 955				
SR 597 (DALE MABRY) FROM HUMPHREY ST TO VAN DYKE RD TRAFFIC SIGNAL UPDATE	6.862 MI	4168161 CONSTRUCTION					2,926

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US 301 FROM UNCLE TOM RD TO BLOOMINGDALE RD RESURFACING	2.869 MI	4168411 CONSTRUCTION			4,134		
US 92 (SR 600) FROM CENTRAL AVE TO NEBRASKA AVE RIGID PAVEMENT REHABILITATION	.253 MI	4168521 PRELIMINARY ENGINEERING	1				
SR 582 (FOWLER AVE) FROM W OF 30TH ST TO W OF RIVERHILLS RESURFACING	3.413 MI	4168581 CONSTRUCTION	8,128				
US 41 (SR 45) FROM SANTA FE RD TO SR 676 RESURFACING	1.010 MI	4168591 PRELIMINARY ENGINEERING CONSTRUCTION	490		3,331		
SR 674 (SUN CITY BL) AT US 301 RESURFACING	.260 MI	4168601 PRELIMINARY ENGINEERING CONSTRUCTION	1	221			
SR 60 AT SR 39 (CR 39) LIGHTING	.379 MI	4169511 CONSTRUCTION	24				
US 41/50TH STREET AT NGCN: 624368 RAIL IMPROVEMENT		4171431 RAILROAD & UTILITES	250				
HILLSBOROUGH COUNTY LANDSCAPING LANDSCAPING		4187891 CONSTRUCTION	27				
US 41 (SR 45) DEBUEL ROAD/CYPRESS LANE SAFETY PROJECT	.001 MI	4188021 CONSTRUCTION	25				
SR 583 (56TH ST) FROM HILLSBOROUGH BRIDGE TO FOWLER AVENUE LANDSCAPING		4188651 CONSTRUCTION	150				
US 301 (SR 43) FROM BLOOMINGDALE AVE TO FALKENBURG RD SKID HAZARD OVERLAY	1.660 MI	4191981 PRELIMINARY ENGINEERING CONSTRUCTION	1	725			

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SR 60 (BRANDON BLVD) AT LAKE KATHY DR SAFETY PROJECT	.020 MI	4192031 PRELIMINARY ENGINEERING CONSTRUCTION	40		80		
SR 39 (BUCHMAN HWY) FROM N OF I-4 TO PASCO CO/L RESURFACING	9.510 MI	4192581 PRELIMINARY ENGINEERING CONSTRUCTION	1,266		5,367		
I-275 (SR 93) GARLAND COURT DRAINAGE DRAINAGE IMPROVEMENTS		4196841 CONSTRUCTION	100				
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197872 MISCELLANEOUS	2				
TEMPLE TERRACE HWY PEDESTRIAN IMPROVEMENTS PEDESTRIAN SAFETY IMPROVEMENT	.001 MI	4206271 PRELIMINARY ENGINEERING	2,116				
SR 60 (KENNEDY BLVD) MEMORIAL TO WOODLYNNE AND DRAWBRIDGE TO CHANNELSIDE MISCELLANEOUS CONSTRUCTION	.001 MI	4207711 PRELIMINARY ENGINEERING CONSTRUCTION	204	958			
HILLSBOROUGH COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209272 CONSTRUCTION	539				
SR 597 (DALE MABRY) VETERAN'S EXPRESSWAY TO N OF HILLS/PASCO CO/L FRONTAGE ROAD	3.605 MI	4209331 PRELIMINARY ENGINEERING					5,001
SR 685 (FLORIDA AVE) AT EUCLID AND FLORIDA AVE DRAINAGE IMPROVEMENTS	.001 MI	4210381 CONSTRUCTION	177				
SR 574 MLK BLVD/BUFFALO AVENUE @NGCN:626906N MISCELLANEOUS CONSTRUCTION		4211621 RAILROAD & UTILITES	10				
COUNTY WIDE SLOPE STABLIZATION PLANTING LANDSCAPING		4212073 CONSTRUCTION	27				



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SELMON CROSSTOWN EAS T PLAZA RECONSTRUCTION TOLL PLAZA	2.000 MI	4217041 CONSTRUCTION	100				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DOWNTOWN RIVER WALK AT PLATT ST BRIDGE SIDEWALK		2578053 LOCAL ADVANCE REIMBURSE				860	
CR 585A (40TH ST) FROM HILLSBOROUGH AVE TO DIANA ST ADD LANES & RECONSTRUCT	.002 MI	2578091 CONSTRUCTION LOCAL ADVANCE REIMBURSE		5,898 6,368	1,130		4,596
CR 585A (40TH ST) FROM DIANA ST TO HANLON ST ADD LANES & RECONSTRUCT	.001 MI	2578092 LOCAL ADVANCE REIMBURSE			2,737		
CR 585A (40TH ST) FROM HANLON ST TO N OF YUKON ADD LANES & RECONSTRUCT	.001 MI	2578093 CONSTRUCTION LOCAL ADVANCE REIMBURSE		6,315 7,231	5,526		
CR 585A (40TH ST) FROM YUKON ST TO S OF FIRE STATION ADD LANES & RECONSTRUCT	.001 MI	2578094 RIGHT OF WAY CONSTRUCTION	380 659				
CR 39A (ALEXANDER) FROM US 92 (EASTBOUND) TO NORTH OF I-4 (SR 400) ADD LANES & RECONSTRUCT	4.435 MI	2578391 RIGHT OF WAY CONSTRUCTION	868 58				
PARK RD/SAM ALLEN RD FROM I-4 (SR 400) TO ALEXANDER ST EXTENSION PD&E/EMO STUDY		2578621 P D & E	44				
PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD ADD LANES & RECONSTRUCT	.570 MI	2578622 PRELIMINARY ENGINEERING CONSTRUCTION	16		4,213		
SAM ALLEN RD FROM ALEXANDER ST EXT TO PARK RD ADD LANES & RECONSTRUCT	2.120 MI	2578623 PRELIMINARY ENGINEERING			1	3,189	
CLEVELAND ST FROM ARMENIA AVE TO WILLOW AVE SIDEWALK		4035721 CONSTRUCTION	15				
CR 581 (BB DOWNS BL) FROM BEARSS AVE TO SR 54 PD&E/EMO STUDY	7.993 MI	4054921 P D & E	35				

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HIGHWAYS: LOCAL ROADS

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK BLVD ADD LANES & RECONSTRUCT	2.670 MI	4054922 RIGHT OF WAY LOCAL ADVANCE REIMBURSE	15,000 8,542		9,623		
CR 581 (BB DOWNS BL) FROM PEBBLE CREEK DR TO COUNTY LINE RD ADD LANES & RECONSTRUCT	2.000 MI	4054924 LOCAL ADVANCE REIMBURSE	1,157				
CR 581 (BB DOWNS BL) FROM BEARSS AVE TO PALM SPRINGS BLVD ADD LANES & RECONSTRUCT	1.830 MI	4054925 LOCAL ADVANCE REIMBURSE	2,044				
DANNY BRYAN BLVD FROM MLK BLVD TO PATINA ST SIDEWALK		4085501 CONSTRUCTION	176				
CLAY PIT RD FROM CR 579 TO A&A MOBILE HOME PARK SIDEWALK	.001 MI	4085511 CONSTRUCTION	211				
PLANT CITY RAILROAD FREIGHT TOWER BUILDING REPAIR/REHABILITATION		4085571 DESIGN BUILD	59				
LUTZ LAKE FERN RD FROM DALE MABRY HWY TO GUNN HWY BIKE PATH/TRAIL		4085581 PRELIMINARY ENGINEERING CONSTRUCTION	154 1,029				
FRIENDSHIP TRAIL TRAIL BRIDGE REPAIR MISCELLANEOUS CONSTRUCTION	.001 MI	4130871 PRELIMINARY ENGINEERING CONSTRUCTION	50	430			
BAYSHORE BLVD FROM PLATT ST TO GANDY BLVD BIKE PATH/TRAIL		4130921 PRELIMINARY ENGINEERING CONSTRUCTION		464	1,936		
LITTLE RD FROM DURANT RD TO BLOOMINGDALE AVE SIDEWALK		4131281 CONSTRUCTION	211				
COLLEGE AVE FROM 10TH ST SW TO 14TH ST SW SIDEWALK		4131291 CONSTRUCTION	98				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THONOTOSASSA RD FROM TAYLOR RD TO BAKER CREEK PARK SIDEWALK		4131301 PRELIMINARY ENGINEERING CONSTRUCTION	65 229				
W VILLAGE DR FROM EHRlich RD TO S VILLAGE DR SIDEWALK		4131311 PRELIMINARY ENGINEERING CONSTRUCTION	74 258				
MEMORIAL HWY AT KELLY RD INTERSECTION (MINOR)	.001 MI	4133871 CONSTRUCTION	221				
US 92 (SR 600) FROM CR 566 (THONOTOSA) TO PARK RD TRAFFIC CONTROL DEVICES/SYSTEM		4149901 PRELIMINARY ENGINEERING CONSTRUCTION	1 2,115				
HANLEY RD AT PAULA DR TRAFFIC SIGNALS	.001 MI	4152691 CONSTRUCTION	268				
COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 BRIDGE/CULVERT REPLACEMENT	.089 MI	4153861 P D & E	50				
COLUMBUS DR AT HILLSBOROUGH RIVER BRIDGE #105504 BRIDGE-REPAIR/REHABILITATION	.089 MI	4153862 PRELIMINARY ENGINEERING	2,821				
PLATT STREET AT HILLSBOROUGH RIVER BRIDGE #105500 PD&E/EMO STUDY	.080 MI	4153871 P D & E	50				
PLATT ST AT HILLSBOROUGH RIVER BRIDGE # 105500 BRIDGE-REPAIR/REHABILITATION	.079 MI	4153872 PRELIMINARY ENGINEERING	2,115				
CR 581 (BB DOWNS BL) RIGHT OF WAY RESERVE FUNDING ACTION		4182241 RIGHT OF WAY				12,000	3,678
US 301 (SR 43) RESERVE FUNDING ACTION		4182242 CONSTRUCTION	37,437				

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UPPER TAMPA BAY TRL PEDESTRIAN UNDERPASS PEDESTRIAN OVERPASS		4188111 PRELIMINARY ENGINEERING CONSTRUCTION			213		1,215
WHEELER STREET TRACK IMPROVEMENTS RAIL IMPROVEMENT		4202861 CONSTRUCTION	279				
40TH STREET FROM HILLSBOROUGH AVE TO HANNA AVENUE ADD LANES & RECONSTRUCT		4202871 CONSTRUCTION	1,622				
CROSS CREEK BLVD FROM LARKBUNTING DR TO CORY LAKE ISLES D ADD LANES & RECONSTRUCT	.001 MI	4206251 CONSTRUCTION	3,593				
CHAPMAN RD SIGNAL SAFETY PROJECT RAILROAD SIGNAL		4206581 RAILROAD & UTILITES	182				
KNIGHTS-GRIFFIN RD AT NCGN:624392-D RRMP:S 818.77 RAILROAD SIGNAL		4206591 RAILROAD & UTILITES	204				
TERRACE DR AT NCGN:624401-A RRMP: S 821.34 RAILROAD SIGNAL		4206601 RAILROAD & UTILITES	44				
ALEXANDER ST EXT AT NCGN:624564-J RRMP:SV 825.22 RAILROAD SIGNAL		4206611 RAILROAD & UTILITES	44				
VALRICO RD AT NCGN:624345-V RRMP:A8 869.38 RAILROAD SIGNAL		4206621 RAILROAD & UTILITES	48				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4014511 BRDG/RDWY/CONTRACT MAINT	2,599	2,465	2,327	3,132	3,940

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH CO (10) ROUTINE MAINTENANCE		4004571 BRDG/RDWY/CONTRACT MAINT	6,021	7,720	7,720	7,720	7,720
HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4070351 BRDG/RDWY/CONTRACT MAINT	4,605	4,605	4,605	4,605	4,605
I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD ROUTINE MAINTENANCE		4082063 BRDG/RDWY/CONTRACT MAINT	1,042	1,073	1,105	1,138	1,172
HILLSBORO (10) HAZARDOUS WASTE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116011 BRDG/RDWY/CONTRACT MAINT	150				
HILLSBORO (10) HIGHWAY LIGHTING CONTRACT LIGHTING		4116511 BRDG/RDWY/CONTRACT MAINT	151				
HILLSBORO (10) FEYTC YOUTH WORK CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116741 BRDG/RDWY/CONTRACT MAINT	100				
HILLSBORO (10) LANDSCAPE SR-60 CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116931 BRDG/RDWY/CONTRACT MAINT	150				
HILLSBOROUGH COUNTY MOWING/EDGING/SWEEPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142081 BRDG/RDWY/CONTRACT MAINT		127			
HILLSBORO GUARDRAIL/HANDRAIL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142091 BRDG/RDWY/CONTRACT MAINT		151			
HILLSBORO COUNTY MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142261 BRDG/RDWY/CONTRACT MAINT		500			
HILLSBORO COUNTY GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142271 BRDG/RDWY/CONTRACT MAINT		175			
HILLSBORO COUNTY LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142291 BRDG/RDWY/CONTRACT MAINT		239			

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBORO COUNTY FEYTC YOUTH PROGRAM CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142301 BRDG/RDWY/CONTRACT MAINT		151			
HILLSBORO COUNTY RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142331 BRDG/RDWY/CONTRACT MAINT		375			
HILLSBORO COUNTY FLORIDA YOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142341 BRDG/RDWY/CONTRACT MAINT		151			



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MAINTENANCE: LOCAL ROADS

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH CO (10) EAST-WEST X-TOWN ROUTINE MAINTENANCE		4009171 BRDG/RDWY/CONTRACT MAINT	240	240	240	240	240
HILLSBOROUGH CO (10) S.X-TOWN EXTENSION ROUTINE MAINTENANCE		4009181 BRDG/RDWY/CONTRACT MAINT	20	20	20	20	20
HILLSBOROUGH CO (10) GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4009411 BRDG/RDWY/CONTRACT MAINT	193				
HILLS. CO (10) GUARDRAIL (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4054001 BRDG/RDWY/CONTRACT MAINT	9				
HILLSBORO (10) LIGHTING (LSX) CONTRACT LIGHTING		4116921 BRDG/RDWY/CONTRACT MAINT	88				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH (10) SWEEPING CONTRACT ENVIRONMENTAL ACTION		4100621 BRDG/RDWY/CONTRACT MAINT	110				
HILLSBORO (10) MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116481 BRDG/RDWY/CONTRACT MAINT	482				
HILLSBORO (10) GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116541 BRDG/RDWY/CONTRACT MAINT	328				
HILLSBORO (10) SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116731 BRDG/RDWY/CONTRACT MAINT	200				
HILLSBORO (10) MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116751 BRDG/RDWY/CONTRACT MAINT	90				
HILLSBORO (10) RPM / THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116761 BRDG/RDWY/CONTRACT MAINT	151				
HILLSBORO (10) LITTER REMOVAL (MOA) CONTRCT ROUTINE MAINTENANCE CONTRACTS		4116791 BRDG/RDWY/CONTRACT MAINT	238				
HILLSBORO (10) LITTER REMOVAL (PRIMARY) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116851 BRDG/RDWY/CONTRACT MAINT	200				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OLD MEMORIAL HWY OVER DOUBLE BRANCH CREEK BR#104222 REPLACE LOW LEVEL BRIDGE	1.140 MI	4092081 RIGHT OF WAY CONSTRUCTION	138	1,745			

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAMPA PORT AUTHORITY PORT REDWING IMPROVEMENT SEAPORT CAPACITY PROJECT		4127461 CAPITAL	5,072	2,500	2,400	2,500	
TAMPA INT'L AIRPORT RAIL STUDIES RAIL CAPACITY PROJECT		4145931 CAPITAL		150			
HART INTERMODAL TRANSIT CTRS INTERMODAL CAPACITY		4162641 CAPITAL			600		
JAIL PROPERTY FROM MORGAN STREET TO ORANGE AVENUE TRANSIT IMPROVEMENT		4179781 RIGHT OF WAY	102				
HILLSBOROUGH COUNTY TRANSPORTATION MANAGEMENT CENTER TRAFFIC MANAGEMENT CENTERS		4208071 CAPITAL					3,000

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4027231 CAPITAL	1,143				
VANDENBERG AIRPORT AVIATION SAFETY PROJECT		4027281 CAPITAL		1,446			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4049111 CAPITAL	9,768	11,924	9,900	9,810	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4075241 CAPITAL	7,285				
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4075281 CAPITAL		11,775			
PLANT CITY AIRPORT AVIATION REVENUE/OPERATIONAL		4124291 CAPITAL	284	346	674	674	
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4124391 CAPITAL	314				
PETER O'KNIGHT AIRPORT AVIATION REVENUE/OPERATIONAL		4124401 CAPITAL	407	418			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4143491 CAPITAL				15,901	
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4159691 CAPITAL		1,142			
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4159701 CAPITAL	9,029				
PETER O'KNIGHT AIRPORT AVIATION CAPACITY PROJECT		4164541 CAPITAL			429		

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PETER O'KNIGHT AIRPORT AVIATION PRESERVATION PROJECT		4164561 CAPITAL		1,142			
PETER O'KNIGHT AIRPORT AVIATION CAPACITY PROJECT		4164571 CAPITAL	1,835				
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4164591 CAPITAL			370		
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164611 CAPITAL			13,873	1,126	
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4164621 CAPITAL		9,138	12,910		
TAMPA INT'L AIRPORT AVIATION PRESERVATION PROJECT		4164631 CAPITAL			5,886	5,881	
VANDENBERG AIRPORT AVIATION REVENUE/OPERATIONAL		4181201 CAPITAL				1,217	
PETER O'KNIGHT AVIATION REVENUE/OPERATIONAL		4181211 CAPITAL				1,405	
TAMPA INT'L AIRPORT NORTH PUBLIC PARKWAY AVIATION CAPACITY PROJECT		4205951 CAPITAL		12,910			
PLANT CITY AIRPORT AVIATION PRESERVATION PROJECT		4207021 CAPITAL					3,510
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4207031 CAPITAL					45,625
TAMPA INT'L AIRPORT AVIATION CAPACITY PROJECT		4208081 CAPITAL					10,800

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PUBLIC TRANS.: MULTIMODAL FACILITY  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
JAIL PROPERTY FROM MORGAN STREET TO ORANGE AVENUE TRANSIT IMPROVEMENT		4179781 RIGHT OF WAY	12				

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 PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAMPA PORT AUTHORITY SEAPORT CAPACITY PROJECT		4083371 CAPITAL	2,600				
TAMPA PORT AUTHORITY TRANSIT IMPROVEMENT		4202851 CONSTRUCTION	954				
PORT OF TAMPA PORT REDWING SEAPORT CAPACITY PROJECT		4205941 CAPITAL		6,699			
PORT OF TAMPA RAIL IMPROVEMENT PHASE I SEAPORT CAPACITY PROJECT		4205971 CAPITAL			3,680		
PORT OF TAMPA RAIL IMPROVEMENTS PHASE II SEAPORT CAPACITY PROJECT		4206101 CAPITAL					4,168
PORT OF TAMPA CONTAINER YARD IMPROVMNT PHASE I SEAPORT CAPACITY PROJECT		4206111 CAPITAL		7,656			



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PUBLIC TRANS.: TRANSIT

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HART BLOCK GRANT OPERATING FOR FIXED ROUTE		4022511 OPERATIONS	6,210	6,375	6,423	6,678	6,678
HILLSBOROUGH COUNTY SECTION 5303 PTO STUDIES		4022551 PLANNING	341	286	286	286	286
HART SECTION 5309: BUS AND BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054281 CAPITAL	937	489	508		3,500
HART SECTION 5309 EARMARK: TRANSIT EMPHASIS CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4054282 CAPITAL	295	163	169		1,000
HART SECTION 5309 EARMARK: BUS COALITION PURCHASE VEHICLES/EQUIPMENT		4054283 CAPITAL	1,346	675			
HART SECTION 5309 EARMARK: BUS RAPID TRANSIT (BRT) URBAN CORRIDOR IMPROVEMENTS		4054284 CAPITAL	934	517	549		
HART SECTION 5309 EARMARK: BUS/BUS FACILITIES PURCHASE VEHICLES/EQUIPMENT		4054285 CAPITAL	2,000	1,000	1,000		
HART SECTION 5307: URBRANIZED FORMULA GRANT CAPITAL FOR FIXED ROUTE		4081091 CAPITAL	18,809	9,686	9,686	9,686	9,686
BACS TDM/COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4082052 OPERATIONS					650
HART SECTION 5309 NEW STARTS ADV TRAVELER INFORMATION SYSTM		4082171 CAPITAL	32,400	16,200			
HART ITS EARMARK ADV TRAVELER INFORMATION SYSTM		4082172 CAPITAL	1,747	1,500			
HART JOBS ACCESS/REVERSE COMMUTE TRANSIT IMPROVEMENT		4090451 OPERATIONS	399				

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HART TRANSIT ENHANCEMENT PUBLIC TRANSPORTATION SHELTER		4109481 CAPITAL		300		700	
WESTSHORE ALLIANCE COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125361 OPERATIONS	100	100	100	100	100
TAMPA DOWNTOWN PARTNERSHIP COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125381 OPERATIONS	100	100	100	100	100
HART SURFACE TRANSIT PROGRAM TRANSIT IMPROVEMENT		4127511 CAPITAL	150	1,500			
HART SURFACE TRANSIT PROGRAM TRANSIT IMPROVEMENT		4127621 CAPITAL	40	1,400			
HART TRANSIT IMPROVEMENT		4133302 CAPITAL	1,000				
HART SURFACE TRANSPORTATION PROGRAM TRANSIT IMPROVEMENT		4149631 CAPITAL		2,000			
HART SEC. 5309: FIXED GUIDEWAY FIXED GUIDEWAY IMPROVEMENTS		4151721 CAPITAL	300	300			
HART SURFACE TRANSIT PROGRAM URBAN CORRIDOR IMPROVEMENTS		4182131 CAPITAL				4,500	
HART SERVICE DEVELOPMENT TRANSIT SERVICE DEMONSTRATION		4183101 CAPITAL	85				
HART SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4207391 OPERATIONS	350				
HART PARK AND RIDE TRANSIT IMPROVEMENT		4207401 CAPITAL	400				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HART TRANSIT CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4207411 OPERATIONS	175				
HART NORTHWEST TRANSIT CENTER TRANSIT IMPROVEMENT		4213491 CAPITAL	435				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - OPERATING		4032391 OPERATIONS	1,561	1,588	1,616	1,660	1,684
HILLSBOROUGH COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - OPERATING		4032392 PLANNING	37	41	42	43	44
HILLSBOROUGH VOLUNTARY DOLLAR CTD TD COMMISSION - OPERATING		4032393 OPERATIONS	1				

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 HILLSBOROUGH COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
HILLSBOROUGH COUNTY MPO UPWP TRANSPORTATION PLANNING		2592841 PLANNING	1,299	885	910	936	962
HILLSBOROUGH COUNTY MPO LRTP UPDATES PLANNING MODELS/DATA UPDATE		2592851 PLANNING	550	600	600	600	600
HILLSBOROUGH COUNTY MPO PLANNING MODELS/DATA UPDATE		4133081 PLANNING	180				
USF (CUTR) SAFETY RESEARCH RESEARCH		4206301 PLANNING	706				

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HIGHWAYS: INTERSTATE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 (SR 93) FROM I-275 TO S OF SR 56 ADD LANES & RECONSTRUCT	.982 MI	2584132 CONSTRUCTION	332				
I-75 (SR 93) FROM N OF CYPRESS CREEK TO S OF CABBAGE SWAMP CRK DRAINAGE IMPROVEMENTS	1.317 MI	2587342 CONSTRUCTION	2				
I-75 (SR 93) FROM S OF SR 56 INTRCHNG TO N OF SR 52 INTRCHNG PD&E/EMO STUDY	11.444 MI	2587361 PRELIMINARY ENGINEERING	48				
I-75 (SR 93) FROM N OF CR 54 TO N OF SR 52 ADD LANES & RECONSTRUCT	7.250 MI	2587362 RIGHT OF WAY	502			45,403	
I-75 (SR 93A) AT CR 41 INTERCHANGE RESURFACING	.599 MI	2587391 CONSTRUCTION	42				
I-75 PASCO (NB) REST AREA REPLACEMENT REST AREA	.291 MI	4079441 PRELIMINARY ENGINEERING DESIGN BUILD	147		10,193		
I-75 PASCO (SB) REST AREA REPLACEMENT REST AREA	.309 MI	4079442 PRELIMINARY ENGINEERING DESIGN BUILD	147		10,247		
I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54 ADD LANES & RECONSTRUCT	4.700 MI	4084594 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	566 4,494		16,457		250 60,768
I-75 (SR 93A) MITIGATION PLANS @ VICKER'S SWAMP MISCELLANEOUS CONSTRUCTION	.001 MI	4084603 CONSTRUCTION	267				
I-75 (SR 93) FROM I-275 (PASCO CO/L) TO HERNANDO CO/L ITS FREEWAY MANAGEMENT	20.386 MI	4109094 PRELIMINARY ENGINEERING	25				
I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) PD&E/EMO STUDY	8.436 MI	4110141 P D & E	271				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L ADD LANES & RECONSTRUCT	8.436 MI	4110142 PRELIMINARY ENGINEERING RIGHT OF WAY	9,041			11,163	
I-75 (SR 93A) FROM HILLS/PASCO CO/L TO S OF SR 54 GUARDRAIL	4.700 MI	4131811 CONSTRUCTION	11				
I-75 (SR 93) FROM HILLS/PASCO CO/L TO CYPRESS CREEK BRIDGE RESURFACING	.780 MI	4152031 CONSTRUCTION	160				
I-75 (SR 93) FROM N OF SR 52 TO NE OF CR 577 GUARDRAIL	5.600 MI	4167271 CONSTRUCTION	264				
I-75 (SR 93) FROM CR 577 TO PASCO/HERNANDO CO/L GUARDRAIL	2.986 MI	4192001 PRELIMINARY ENGINEERING CONSTRUCTION	5		975		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO) TO OLD PASCO RD ADD LANES & RECONSTRUCT	1.290 MI	2562432 PRELIMINARY ENGINEERING		250			
SR 52 (SCHRADER HWY) FROM OLD PASCO RD TO I-75 ADD LANES & RECONSTRUCT	.765 MI	2562433 PRELIMINARY ENGINEERING		113			
SR 52 FROM MOON LAKE RD TO SUNCOAST PKWY ADD LANES & RECONSTRUCT	2.990 MI	2563221 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,403 610 198	1,000			
US 41 (SR 45) FROM TOWER RD TO RIDGE RD ADD LANES & RECONSTRUCT	2.841 MI	2563241 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	8,710		1 17,041		
US 41 (SR 45) FROM RIDGE RD TO N OF SR 52 ADD LANES & RECONSTRUCT	2.459 MI	2563242 PRELIMINARY ENGINEERING				1	2,600
SR 52 (SCHRADER HWY) FROM US 41 (SR 45) TO CR 581 (BELLAMY BROS) ADD LANES & RECONSTRUCT	8.957 MI	2563341 PRELIMINARY ENGINEERING RIGHT OF WAY	8,821			1	4,205
SR 54 FROM MITCHELL BYPASS TO E OF GUNN HWY ADD LANES & RECONSTRUCT	4.828 MI	2563361 RIGHT OF WAY	18				
SR 54 FROM US 19 (SR 55) TO E OF MADISON ST ADD LANES & RECONSTRUCT	3.072 MI	2563381 RIGHT OF WAY	28				
SR 56 (54 EXTENSION) FROM CYPRESS CREEK TO CR 581 NEW ROAD CONSTRUCTION	2.960 MI	2563501 RAILROAD & UTILITES CONSTRUCTION	15 20				
US 301 (SR 39) FROM E OF POND AVE TO MOSS TOWN RD RESURFACING	6.311 MI	2564051 CONSTRUCTION	76				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 54 FROM W OF FLINT ST TO W OF US 301 RESURFACING	1.272 MI	2564191 CONSTRUCTION	137				
SR 54 FROM 2ND ST TO US 301 SIDEWALK	.284 MI	2564192 CONSTRUCTION	95				
US 301 (SR 41) FROM SR 39 TO S OF CR 54 ADD LANES & RECONSTRUCT	1.934 MI	2564222 RIGHT OF WAY				30,280	
US 301 (SR 39) FROM S OF TRUCK ROUTE TO N OF TRUCK ROUTE RESURFACING	1.102 MI	4037271 PRELIMINARY ENGINEERING CONSTRUCTION	2 376				
US 19 (SR 55) BECKETT WAY TO PASCO/LINE TO N OF BEACON WOODS DR ITS FREEWAY MANAGEMENT	4.772 MI	4051652 CONSTRUCTION LOCAL ADVANCE REIMBURSE	1,165 3,677				
US 19 (SR 55) FROM N OF BEACON WOODS DR TO COUNTY LINE RD ITS FREEWAY MANAGEMENT	5.835 MI	4051653 LOCAL ADVANCE REIMBURSE	3,946				
SR 52 (MERIDIAN AVE) FROM 21ST ST TO SR 533 RESURFACING	1.185 MI	4065501 CONSTRUCTION		2,007			
SR 56 FROM CR 581 TO MORRIS BRIDGE RD NEW ROAD CONSTRUCTION	3.210 MI	4080741 PRELIMINARY ENGINEERING	3,742				
US 301 (GALL BLVD) FROM CR 54 TO DADE CITY BYPASS PD&E/EMO STUDY	4.988 MI	4080751 P D & E	46	1,000			
PASCO COUNTY ENHANCEMENT RESERVE HWY-ENHANCEMENT		4083091 PRELIMINARY ENGINEERING CONSTRUCTION	276 356	82	173	505	876
SR 54 FROM US 19 TO CR 1 LIGHTING	.100 MI	4088221 RAILROAD & UTILITES CONSTRUCTION	2 213				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 39 (BUCHMAN HWY) AT HILLSBOROUGH RIVER BRIDGE/CULVERT REPLACEMENT	.250 MI	4089321 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	232	343	4,632		
US 19 (SR 55) FROM HUDSON BLVD TO DENTON AVE LIGHTING	2.286 MI	4102031 CONSTRUCTION	112				
SR 575 (CENTRAL AVE) FROM US 301 TO HERNANDO CO/L RESURFACING	2.215 MI	4113251 CONSTRUCTION	4				
US 41 (SR 45) FROM S OF SR 52 TO S OF CR 578 RESURFACING	8.336 MI	4113341 RAILROAD & UTILITES CONSTRUCTION		100 5,037			
US 98 BYPASS (SR533) FROM US 301 (S DADE CITY) TO US 301 (N DADE CITY) RESURFACING	1.602 MI	4133941 CONSTRUCTION	1,717				
SR 52 FROM W OF HAPPY HILL RD TO E OF HAPPY HILL RD ADD TURN LANE(S)	.446 MI	4142971 PRELIMINARY ENGINEERING	3				
SR 52 (W OF US 41) RAILROAD CROSSING		4149831 RAILROAD & UTILITES	75				
US 19 (SR 55) FROM N OF CHARLENE LN TO PITHLACHASCOTEE RIVER LIGHTING	3.475 MI	4150711 CONSTRUCTION	145				
US 19 (SR 55) FROM PASCO/PINELLAS CO/L TO SUNRAY DR SIDEWALK	1.707 MI	4152331 CONSTRUCTION	12				
US 19 (SR 55) FROM SUNRAY DR TO MARINE PARKWAY SIDEWALK	2.464 MI	4152332 PRELIMINARY ENGINEERING CONSTRUCTION	29	2,147			
US 19 (SR 55) AT MARINE PKWY TRAFFIC SIGNALS	.200 MI	4154031 CONSTRUCTION	17				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SR 54 FROM CR 577 TO MORRIS BRIDGE RD ADD LANES & RECONSTRUCT	4.511 MI	4165612 PRELIMINARY ENGINEERING				1	2,321
US 301 (GALL BLVD) FROM SR 56 TO SR 39 PD&E/EMO STUDY	1.585 MI	4165641 P D & E				1	416
SR 54/SR 56 FROM US 41 TO I-75 ADD LANES & RECONSTRUCT	5.404 MI	4165652 CONSTRUCTION	4,160				
US 301 (DADE CITY) FROM US 98 BYPASS TO DADE CITY AVE SIDEWALK	1.050 MI	4166241 PRELIMINARY ENGINEERING CONSTRUCTION		5	215		1,033
ST LEO UNIVERSITY TRANSPORTATION SAFETY AND COMMUNITY ACCESS PROJECT SAFETY PROJECT	.174 MI	4166531 CONSTRUCTION	38				
US 98 (SR 700) FROM SEGNARO DR TO PASCO/HERNANDO CO/L RESURFACING	.429 MI	4168331 PRELIMINARY ENGINEERING CONSTRUCTION	35	271			
US 98 (SR 35) FROM CR 54 TO US 301 RESURFACING	8.150 MI	4168391 PRELIMINARY ENGINEERING CONSTRUCTION	1,371		6,532		
SR 54 FROM US 19 TO GUNN HIGHWAY TRAFFIC SIGNAL UPDATE	3.170 MI	4182351 PRELIMINARY ENGINEERING	10	1,500			
PASCO COUNTY LANDSCAPING RAIL CAPACITY PROJECT		4187881 CONSTRUCTION	23				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE ADD RIGHT TURN LANE(S)	19.673 MI	4188601 P D & E	411				
US 19 (SR 55) CONTINUOUS RIGHT TURN LANE ADD RIGHT TURN LANE(S)	19.674 MI	4188602 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION	8,069		10,001		24,024

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
US 41/SR 45 N OF SR 52 @NGCN:624919 H RAIL IMPROVEMENT		4191361 RAILROAD & UTILITES	50				
SR 39 (BUCHMAN HWY) FROM S OF SPOTO RD TO GALL BLVD RESURFACING	2.896 MI	4192561 PRELIMINARY ENGINEERING CONSTRUCTION	2		1,768		
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197882 MISCELLANEOUS	2				
SR 52 CORRIDOR FROM SUNCOAST PARKWAY TO I-75 RIGHT OF WAY ACQUISITION		4206241 RIGHT OF WAY	3,314			10,000	
PASCO COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209273 CONSTRUCTION	200				
SR 581 FROM SR 56 TO SR 54 MISCELLANEOUS CONSTRUCTION		4211401 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
SR 54 FROM SR 581 TO CR 577 (CURLEY ROAD) MISCELLANEOUS CONSTRUCTION		4211402 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
SR 54/SR 56 FROM US 41 TO I-75 MISCELLANEOUS CONSTRUCTION		4211403 P D & E PRELIMINARY ENGINEERING CONSTRUCTION	1 1 1				
SR 56 FROM SR 581 TO MEADOW POINT BLVD MISCELLANEOUS CONSTRUCTION		4211404 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
SR 52 FROM I-75 TO BELLA VERDI BLVD MISCELLANEOUS CONSTRUCTION		4211405 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212074 CONSTRUCTION	27				
SR 54 FROM E OF I-75 TO E OF CR 577 ADD LANES & RECONSTRUCT		4213381 PRELIMINARY ENGINEERING	8				

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 HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DADE CITY RAILS TO TRAILS BIKE PATH/TRAIL		2580802 CONSTRUCTION ENVIRONMENTAL	82 120				
7TH ST (ZEPHYRHILLS) FROM B AVE TO US 301 SIDEWALK	.001 MI	4035691 CONSTRUCTION	358				
LOCK ST (DADE CITY) FROM 21ST ST TO US 301 SIDEWALK		4133771 PRELIMINARY ENGINEERING CONSTRUCTION	21		287		
SPOTA BAY RD AT NGCN: 624380-J RRMP: S-811.43 RAILROAD SIGNAL		4164471 RAILROAD & UTILITES	119				
ST LEO UNIVERSITY COMMUNITY ACCESS ACCESS IMPROVEMENT	.496 MI	4166532 PRELIMINARY ENGINEERING CONSTRUCTION	65 1,496				
I-75/CR 54 INTERCHNG ADD LANES & RECONSTRUCT	.102 MI	4188611 CONSTRUCTION	1,488				
SR 54 FROM SR 581 TO CR 577 ADD LANES & RECONSTRUCT		4202841 RIGHT OF WAY	19,278				
SR 56 FUNDING ACTION		4213731 PRELIMINARY ENGINEERING	1				
SR 56 E OF WIREGRASS TO MEADOW POINT BLVD FUNDING ACTION		4213741 PRELIMINARY ENGINEERING	1				

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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PASCO CO (14) ROUTINE MAINTENANCE		4016921 BRDG/RDWY/CONTRACT MAINT	240	240	240	240	240

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MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PASCO CO (14) ROUTINE MAINTENANCE		4006571 BRDG/RDWY/CONTRACT MAINT	2,759	2,759	2,759	2,759	2,759



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MAINTENANCE: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PASCO (14) HAZARDOUS WASTE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4115991 BRDG/RDWY/CONTRACT MAINT	134				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NEW PORT RICHEY BIKE/HIKE TRAIL INTERMODAL CAPACITY		4127501 CAPITAL	40				
NEW PORT RICHEY INTERMODAL CAPACITY		4145911 CAPITAL		100			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ZEPHYRHILLS AIRPORT AVIATION SECURITY PROJECT		4048671 CAPITAL	200				
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4048731 CAPITAL	40				
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4143501 CAPITAL		150			
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143511 CAPITAL		131			218
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4143521 CAPITAL		20			
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4143551 CAPITAL		13			
ZEPHYRHILLS AIRPORT AVIATION PRESERVATION PROJECT		4157731 CAPITAL			1,025		
ZEPHYRHILLS AIRPORT AVIATION SAFETY PROJECT		4157741 CAPITAL			65		
ZEPHYRHILLS AIRPORT AVIATION ENVIRONMENTAL PROJECT		4181371 CAPITAL				50	
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181381 CAPITAL				210	
ZEPHYRHILLS AIRPORT AVIATION CAPACITY PROJECT		4181391 CAPITAL				150	
ZEPHYRHILLS AIRPORT AVIATION REVENUE/OPERATIONAL		4207151 CAPITAL					750

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PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ZEPHYRHILLS AIRPORT PHASE II AVIATION SAFETY PROJECT		4207161 CAPITAL					125

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PCPT SECTION 5307: URBANIZED AREA FORMULA GRANT CAPITAL FOR FIXED ROUTE		4023971 CAPITAL	1,082	1,082			
PCPT PASCO COUNTY BOCC SECTION 5311 OPERATING/ADMIN. ASSISTANCE		4024121 OPERATIONS	494	494	494	494	494
PCPT PASCO COUNTY BOCC BLOCK GRANT OPERATING FOR FIXED ROUTE		4024131 OPERATIONS	1,425	1,466	1,474	1,533	1,533
PCPT PASCO COUNTY BOCC SECTION 5303 PTO STUDIES		4024141 PLANNING	112	121	121	121	121
PCPT SECTION 5307: GOVERNOR'S APPORTIONMENT CAPITAL FOR FIXED ROUTE		4024171 CAPITAL	997	480			
PCPT SECTION 5309 EARMARK: BUS COALITION RELATED PURCHASE VEHICLES/EQUIPMENT		4024181 CAPITAL	171	86			
PCPT SECTION 5309 EARMARK: #E-2006-BUSP-306 PURCHASE VEHICLES/EQUIPMENT		4024182 CAPITAL	750				
PCPT SECTION 5309: EARMARK #E-2006-BUSP-301 PURCHASE VEHICLES/EQUIPMENT		4024183 CAPITAL	750				
PCPT PASCO COUNTY BOCC TRANSIT IMPROVEMENT		4083191 OPERATIONS	300				
PCPT SERVICE DEVELOPMENT TRANSIT IMPROVEMENT		4157541 OPERATIONS	260				

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TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PASCO COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032431 OPERATIONS	528	536	545	559	567
PASCO COUNTY TRANS. DISADVANTAGED COMMISSION TD COMMISSION - CAPITAL		4032432 PLANNING	25	25	26	27	27

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PASCO COUNTY MPO UPWP TRANSPORTATION PLANNING		2593421 PLANNING	757	455	463	472	480

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4178991 CONSTRUCTION	64				
PINELLAS MAINTENANCE RENOVATIONS FIXED CAPITAL OUTLAY		4178992 CONSTRUCTION	346				
CLEARWATER CONST RENOVATIONS FIXED CAPITAL OUTLAY		4178993 CONSTRUCTION	49				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275 (SR 93) FROM N OF ROOSEVELT BLVD TO BIG ISLAND GAP ADD LANES & RECONSTRUCT	2.340 MI	2588701 CONSTRUCTION	3				
I-275 (SR 93) FROM 13TH AVE N TO 62ND AVE N RIGID PAVEMENT REHABILITATION	3.043 MI	2588801 CONSTRUCTION	96				
I-275 (SR 93) FROM 54TH AVE SO TO 26TH AVE SO RIGID PAVEMENT RECONSTRUCTION	1.869 MI	2588811 CONSTRUCTION	321				
I-275 (SR 93) FROM 62ND AVE N TO N OF GANDY BLVD RIGID PAVEMENT REHABILITATION	2.066 MI	2588831 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	84 7,960	750			
I-275 (SR 93) FROM N OF SKYWAY BRIDGE TO N OF TOLL PLAZA RESURFACING	4.443 MI	4065401 CONSTRUCTION	363				
I-275 (SR 93) FROM 54TH AVE S TO 54TH AVE N ITS FREEWAY MANAGEMENT	8.077 MI	4072334 PRELIMINARY ENGINEERING CONSTRUCTION	7 4,929				
I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S ITS FREEWAY MANAGEMENT	9.627 MI	4072335 PRELIMINARY ENGINEERING CONSTRUCTION	8	1,142	7,647		
I-175 (SR 594) FROM E END OF BR #150140 TO 4TH ST S RIGID PAVEMENT REHABILITATION	.816 MI	4087261 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	36 2,572	300			
I-375 (SR 592) FROM E END OF BR# 150128 TO 4TH ST N RIGID PAVEMENT REHABILITATION	1.015 MI	4087301 PRELIMINARY ENGINEERING CONSTRUCTION	245 192				
I-275 (SR 93) FROM N OF 4TH ST TO HWD FRANKLAND BRIDGE RESURFACING	2.208 MI	4134131 CONSTRUCTION CONTRACT INCENTIVES	185 50				

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I-275 (SR 93) FROM 26TH AVE S TO 5TH AVE S RIGID PAVEMENT REHABILITATION	2.200 MI	4152021 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	61 7,453		1,000		
I-275 (SR 93) FROM .3 MI S OF 38TH AVE TO 26TH AVE S GUARDRAIL	1.065 MI	4192021 PRELIMINARY ENGINEERING CONSTRUCTION	1	480			

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TOLL OPERATIONS SUNSHINE SKYWAY TOLL PLAZA	8.874 M	0001011 OPERATIONS	5,695	3,806	3,920	4,037	4,158
TOLL OPERATIONS PINELLAS BAYWAY TOLL PLAZA	9.839 M	0001531 OPERATIONS	2,444	2,517	2,593	2,671	2,751
US 19 (SR 55) FROM N OF SR 580 TO N OF CR 95 ADD LANES & RECONSTRUCT	2.264 MI	2567742 PRELIMINARY ENGINEERING				1	7,147
SR 586 (CURLEW RD) FROM W OF CR 1 TO E OF FISHER RD ADD LANES & RECONSTRUCT	1.038 MI	2568151 CONSTRUCTION	52				
US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD INTERCHANGE (MAJOR)	1.552 MI	2568811 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	383 183		4 73,645		
US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60 INTERCHANGE (MAJOR)	1.060 MI	2568812 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	263 43,317		3 68,717		
US 19 (SR 55) TRAIL CROSSING BAYSIDE SEGMENT INTERCHANGE (MAJOR)	.001 MI	2568814 CONSTRUCTION			1,411		
US 19 (SR 55) FROM S OF NE COACHMAN RD TO N OF SUNSET POINT ADD LANES & RECONSTRUCT	1.327 MI	2568881 RIGHT OF WAY RAILROAD & UTILITES	2,729 42				
US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLVD ADD LANES & RECONSTRUCT	1.055 MI	2568901 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	204 1,656 55,400			4,000	

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CR 296 CONNECTOR FROM W OF 32ND ST TO NEW ROAD CONSTRUCTION	I-275/ROOSEVELT INTCHG 1.510 MI	2568941 CONSTRUCTION	174				
SR 682 (PIN BAYWAY) FROM W OF SR 679 TO SR 699 (GULF BLVD) BRIDGE-REPLACE AND ADD LANES	1.333 MI	2569031 RAILROAD & UTILITES CONSTRUCTION	28 49,229				
		CONTRACT INCENTIVES	1,500				
SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH ADD LANES & RECONSTRUCT	2.116 MI	2569312 PRELIMINARY ENGINEERING RIGHT OF WAY	2,900		15,000		
US 19 (AT DREW ST) FROM N OF SR 60 TO CSX R/R CROSSING INTERCHANGE (MAJOR)	.830 MI	2569571 RIGHT OF WAY CONTRACT INCENTIVES	7,000 200				
SR 686 FROM E OF 40TH ST TO W OF 28TH ST NEW ROAD CONSTRUCTION	.632 MI	2569941 RIGHT OF WAY CONSTRUCTION	3,085 1,500	57,541		5,000	
		CONTRACT INCENTIVES					
SR 686 FROM NB I-275 (RAMP P) TO WB SR 692 (CR 296) NEW ROAD CONSTRUCTION	3.233 MI	2569942 CONSTRUCTION			21,996		
SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST NEW ROAD CONSTRUCTION	4.388 MI	2569951 RIGHT OF WAY	3,436			10,000	
SR 686 AT 49TH STREET NEW ROAD CONSTRUCTION	.034 MI	2569961 PRELIMINARY ENGINEERING			3,225		
SR 686 FROM W OF I-275 TO W OF 9TH ST NEW ROAD CONSTRUCTION	8.058 MI	2569981 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	200 1,199 176				

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SR 688 (ULMERTON RD) FROM 500' E OAKHURST RD TO 500' E 119TH ST ADD LANES & RECONSTRUCT	2.384 MI	2570501 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	39 50 1,000				
SR 688 (ULMERTON RD) FROM OAKHURST AVE TO 119TH AVE TRAFFIC CONTROL DEVICES/SYSTEM	2.340 MI	2570502 PRELIMINARY ENGINEERING				1	200
US 19 (SR 55) FROM N OF 49TH ST TO S OF 126TH AVE N ADD LANES & RECONSTRUCT	1.777 MI	2570701 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	290 6,333 35		3,000		
SR 590 (10TH ST) FROM E OF CR 611 TO MAIN ST RESURFACING	1.060 MI	2570771 RAILROAD & UTILITES CONSTRUCTION	73 39				
ALT US 19 (SR 595) FROM HARRY ST TO MERES BLVD RESURFACING	1.965 MI	2570781 CONTRACT INCENTIVES	50				
SR 699 (GULF BLVD) FROM 192ND AVE (S END) TO WALSINGHAM/ULMERTON RD URBAN CORRIDOR IMPROVEMENTS	2.779 MI	2570831 ADMINISTRATION	5,000		5,000	3,500	
SR 60 (MEMORIAL CWY) FROM CLEARWATER HARBOR TO BRIDGE #150044 REPLACE MEDIUM LEVEL BRIDGE	.194 MI	2570931 RAILROAD & UTILITES CONSTRUCTION	19 942				
US 19 (SR 55) FROM 82ND AVE TO 126TH AVE RESURFACING	2.857 MI	2571011 CONSTRUCTION	174				
SR 699 (GULF BLVD) FROM N OF SR 666 TO N OF COLONY CIRCLE RESURFACING	1.492 MI	2571291 CONSTRUCTION	1,769				
ALT US 19 (SR 595) FROM 94TH ST N TO 53RD AVE N RESURFACING	1.387 MI	2571321 CONTRACT INCENTIVES	50				

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SR 582 (TARPON AVE) FROM ALT US 19 TO HUEY AVENUE RESURFACING	.775 MI	2571351 RAILROAD & UTILITES CONSTRUCTION	195 265				
SR 666 (TOM STUART) FROM SR 699 (GULF BLVD) TO W OF ALT US 19 INTCHNG RESURFACING	1.121 MI	2571361 CONSTRUCTION CONTRACT INCENTIVES	3 50				
ALT US 19 (SR 595) FROM N OF MERES BLVD TO PASCO CO/L RESURFACING	1.126 MI	2571371 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	217 431 400				
SR 688 (ULMERTON RD) FROM E OF US 19 TO E OF 49TH ST ADD LANES & RECONSTRUCT	1.967 MI	2571391 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	371 325 252	490			
SR 688 (ULMERTON RD) FROM W OF 38TH ST TO W OF I-275 ADD LANES & RECONSTRUCT	2.137 MI	2571471 PRELIMINARY ENGINEERING CONSTRUCTION	4,482				23,318
SR 679 (BAYWAY) FROM S END INTERCOASTAL TO N OF BRIDGE MISCELLANEOUS STRUCTURE	.465 MI	2571521 PRELIMINARY ENGINEERING	47				
SR 688 (ULMERTON RD) FROM EL CENTRO/RANCHERO TO W OF US 19 ADD LANES & RECONSTRUCT	1.012 MI	2571541 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,990 2 9,940		1,000		
SR 688 (ULMERTON RD) FROM E OF 119TH ST TO W OF SEMINOLE BYPASS ADD LANES & RECONSTRUCT	1.539 MI	2571551 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	4,150			3 19,326	
FIHS RESERVE FUNDING ACTION		2571581 RIGHT OF WAY	5,943	31,215			

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SR 688 (ULMERTON RD) FROM 49TH ST (CR 611) TO SR 686 (ROOSEVELT BL) RESURFACING	1.438 MI	4037211 CONSTRUCTION	4				
SR 590 (PHILIPPE PW) FROM CR 638 TO SR 580 RESURFACING	1.418 MI	4037261 RAILROAD & UTILITES CONSTRUCTION		1 1,452			
SR 666 (GULF BLVD) FROM BEGIN BRIDGE #150028 TO END BRIDGE #150028 BRIDGE-REPAIR/REHABILITATION	.143 MI	4057552 CONSTRUCTION	1,536				
SR 686 (ROOSEVELT) AT 49TH STREET INTERSECTION (MAJOR)	.001 MI	4062531 CONSTRUCTION	44				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEMS ITS FREEWAY MANAGEMENT	10.001 MI	4062551 CONSTRUCTION	390				
US 19 (SR 55) FROM 54TH AVE N TO HAINES BAYSHORE RD TRAFFIC CONTROL DEVICES/SYSTEM	8.415 MI	4062552 CONSTRUCTION	994				
US 92 (SR687/4TH ST) FROM 5TH AVE N TO 30TH AVE N SIDEWALK	1.443 MI	4063151 PRELIMINARY ENGINEERING CONSTRUCTION	50 1,010				
SR 699 (GULF BLVD) AT JOHN'S PASS BRIDGE BR # 720068 & 69 BRIDGE/CULVERT REPLACEMENT	.310 MI	4064741 CONSTRUCTION CONTRACT INCENTIVES	682 2,000	2,543			
CLEARWATER BEACH W BRIDGE SPUR CONNECTOR BIKE PATH/TRAIL		4065391 CONSTRUCTION	575				
SR 60 (CLEVELAND ST) FROM FREDRICA AVE TO HIGHLANDS AVE RESURFACING	.621 MI	4065411 PRELIMINARY ENGINEERING CONSTRUCTION	15 3				
I-275 (SR 93A) NORTHBOUND AND SOUTHBOUND BRIDGE-REPAIR/REHABILITATION	4.789 MI	4082821 CONTRACT INCENTIVES	80				

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PINELLAS COUNTY MPO SE RESERVE HWY-ENHANCEMENT		4083101 CONSTRUCTION	1,672	124	708	1,967	1,487
CITY OF CLEARWATER ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS FREEWAY MANAGEMENT	7.903 MI	4084191 CONSTRUCTION	1,108				
I-275 (SR 93) SUNSHINE SKYWAY PATROL ITS COMMUNICATION SYSTEM		4086713 OPERATIONS	314				
SR 688 (ULMERTON RD) FROM WILD ACRES RD TO ELCENTRO/RANCHERO ADD LANES & RECONSTRUCT	.886 MI	4091541 RIGHT OF WAY CONSTRUCTION			10,607	27,049	7,842
SR 688 (ULMERTON RD) FROM LK SEMINOLE BYPASS TO E OF WILD ACRES RD ADD LANES & RECONSTRUCT	2.796 MI	4091551 RIGHT OF WAY				10,000	25,000
SR 679 (PIN BAYWAY) AT INTRACOASTAL WATERWAY PD&E/EMO STUDY	1.016 MI	4107551 P D & E	41				
SR 60 (CLEVELAND ST) FROM MYRTLE ST TO FREDRICA LANE RESURFACING	.816 MI	4113361 PRELIMINARY ENGINEERING CONSTRUCTION	2	3,715			
SR 694 (PARK BLVD) DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS		4114572 PRELIMINARY ENGINEERING CONSTRUCTION	500	3,955			
SR 679 (PIN BAYWAY) FROM FT DESOTO TO WEST SHORES BLVD SIDEWALK		4130031 CONSTRUCTION	2,690				
SR 590 (NE COACHMAN) FROM W OF OLD COACHMAN RD TO W OF COACHMAN CROSSING RESURFACING	.201 MI	4134121 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION	66	10 881			
SR 60 (CC CSWY) FROM S OF DAMASCUS RD TO N OF BEACH DR W TRAFFIC SIGNALS	.473 MI	4148371 CONSTRUCTION	5				



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US 19 (SR 55) AT SR 60 INTERSECTION (MAJOR)	.686 MI	4149981 RIGHT OF WAY CONSTRUCTION	9,155 51				
SR 686 (ROOSEVELT) FROM E OF CR 611 TO ULMERTON RD RESURFACING	1.016 MI	4151901 CONSTRUCTION	1,745				
DRAINAGE IMPROVEMENT ON SR 594, 651, 686, 60 DRAINAGE IMPROVEMENTS	.496 MI	4153331 CONSTRUCTION		531			
PINELLAS COUNTY DRAINAGE IMPROVEMENTS DRAINAGE IMPROVEMENTS	.001 MI	4153341 CONSTRUCTION	102				
SR 694 (PARK BLVD) AT 40TH ST/PARKSIDE MALL TRAFFIC SIGNAL UPDATE	.020 MI	4161221 CONSTRUCTION	9				
SR 694 (PARK BLVD) FLASHING LIGHTS W/GATES RRMP: ARE-891.99 RAILROAD SIGNAL		4164451 CONSTRUCTION	200				
I-275 (SR 93) SKYWAY BRIDGE PAINTING BRIDGE - PAINTING	4.143 MI	4166411 CONSTRUCTION	5,099				
I-275 (SR 93) SKYWAY BRIDGE TRESTLE SPAN REPAIR BRIDGE-REPAIR/REHABILITATION	4.143 MI	4166412 CONSTRUCTION	220				
SR 694 (PARK BLVD) AT HOME DEPOT ENTRANCE SAFETY PROJECT	.001 MI	4168311 CONSTRUCTION	75				
ALT US 19 (SR 595) FROM 4TH ST TO 58TH ST RESURFACING	4.500 MI	4168511 PRELIMINARY ENGINEERING CONSTRUCTION	1,086		6,664		
SR 686 FROM E OF US 19 TO W OF 49TH ST LIGHTING	1.744 MI	4169521 CONSTRUCTION	915				

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SKYWAY NORTH AND SOUTH DED/AVI LANES TOLL PLAZA		4175171 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	100	330 200			
US 19 (SR 55) AT BECKETT WAY, MLK BLVD AND REPUBLIC DR, 110TH AV TRAFFIC OPS IMPROVEMENT	.001 MI	4184041 CONSTRUCTION	85				
US 19 (SR 55) AT SEVILLE BLVD TRAFFIC OPS IMPROVEMENT	.001 MI	4184051 PRELIMINARY ENGINEERING CONSTRUCTION	25 75				
PINELLAS COUNTY LANDSCAPING LANDSCAPING		4187851 CONSTRUCTION	23				
CITY OF ST PETE FROM MLK JR BLVD TO BRIGHTON BAY ADD LANES & RECONSTRUCT	1.362 MI	4188691 PRELIMINARY ENGINEERING CONSTRUCTION	901	3,036			
I-275 (SR 93) NB AND SB SKYWAY BRIDGE BRIDGE-REPAIR/REHABILITATION	4.143 MI	4191501 PRELIMINARY ENGINEERING CONSTRUCTION	1	467			11
US 19 (SR 55) VARIOUS MEDIAN CLOSURES INTERSECTION (MINOR)	3.211 MI	4192011 PRELIMINARY ENGINEERING CONSTRUCTION	3 85	377			
DISASTER RECOVERY SIGN REPAIR/REPLACEMENT NON-INTRASTATE/STATE HWY EMERGENCY OPERATIONS		4197892 MISCELLANEOUS	2				
PINELLAS COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM ITS COMMUNICATION SYSTEM		4206281 PRELIMINARY ENGINEERING CONSTRUCTION	450 3,713				
PINELLAS COUNTY ITS PRIMARY CONTROL CENTER TRAFFIC MANAGEMENT CENTERS		4206282 PRELIMINARY ENGINEERING CONSTRUCTION	750	12,849			

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PINELLAS COUNTY RESURFACING REPAIRS RESURFACING	.001 MI	4209274 CONSTRUCTION	539				
COUNTY WIDE SLOPE STABILIZATION PLANTING LANDSCAPING		4212075 CONSTRUCTION	27				
SR 694/PARK BLVD @NGCN: 626676P MISCELLANEOUS CONSTRUCTION		4215021 RAILROAD & UTILITES	40				

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DRYER AVE FROM TROTTER RD TO INDIAN ROCKS SIDEWALK		4060601 CONSTRUCTION	87				
INDIAN ROCKS RD FROM SUNCOAST HOSPITAL TO DRYER AVE SIDEWALK		4060602 PRELIMINARY ENGINEERING CONSTRUCTION	1 13				
WALSINGHAM RD FROM 119TH ST N TO SEMINOLE BLVD SIDEWALK		4060611 CONSTRUCTION	1,037				
49TH ST N FROM 38TH AVE N TO LAKE BLVD SIDEWALK		4060631 CONSTRUCTION	1,425				
PARK LAKE DRIVE FROM 94TH AVE TO 98TH AVE SIDEWALK		4060651 PRELIMINARY ENGINEERING	47				
BAYSHORE BLVD FROM MAIN ST TO ALLIGATOR BRIDGE SIDEWALK		4060691 PRELIMINARY ENGINEERING	47				
TARPON SPRINGS HISTORIC TRAIN STATION BUILDING REPAIR/REHABILITATION	.001 MI	4061911 CONSTRUCTION	1				
PINELLAS TRAIL FROM 38TH AVE NORTH TO OVERPASS PEDESTRIAN OVERPASS	.225 MI	4062571 CONSTRUCTION	17				
MCMULLEN-BOOTH RD PEDESTRIAN OVERPASS PEDESTRIAN OVERPASS	.002 MI	4062591 PRELIMINARY ENGINEERING	45				
113TH ST NORTH FROM 8TH AVE SW TO 16TH AVE SW SIDEWALK		4111331 CONSTRUCTION	17				
17TH AVE N FROM 35TH ST TO 46TH ST SIDEWALK		4130011 PRELIMINARY ENGINEERING CONSTRUCTION	20 114				

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CITY OF ST PETE ITS PEDESTRIAN CROSSINGS ITS COMMUNICATION SYSTEM		4130021 CONSTRUCTION	170				
CR 416(BELLEAIR CSY) FROM CR 183 (GULF BLVD) TO CR 233 (INDIAN ROCKS) BRIDGE-REPLACE AND ADD LANES	.927 MI	4130451 P D & E CONSTRUCTION	91 68,482				
CITY OF ST PETE LK MAGGIORE BIKE LANES 22ND ST S AND 26TH AVE S BIKE PATH/TRAIL		4131051 PRELIMINARY ENGINEERING CONSTRUCTION			17 76		
4TH ST S FROM PINELLAS POINT DR S TO 45TH AVE S BIKE PATH/TRAIL		4131061 PRELIMINARY ENGINEERING CONSTRUCTION	177	556			
CITY OF ST PETE PINELLAS POINT/LAKEWOOD VARIOUS LOCATIONS BIKE PATH/TRAIL		4131071 PRELIMINARY ENGINEERING CONSTRUCTION			28 125		
CITY OF ST PETE FROM SHORE ACRES VARIOUS LOCATIONS BIKE PATH/TRAIL		4131081 CONSTRUCTION	655				
118TH AVE FROM US 19 TO ROOSEVELT/CR296 CNCTR PD&E/EMO STUDY		4136221 P D & E	49				
54TH AVE S FROM 34TH ST TO 41ST ST BIKE PATH/TRAIL		4137011 PRELIMINARY ENGINEERING CONSTRUCTION		314 987			
PINELLAS BAYWAY #4 RENOVATIONS TOLL PLAZA		4140261 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	146 1,250 200				
CITY OF CLEARWATER FL BEACH WALK INITIATIVE PD&E/EMO STUDY		4166521 CONSTRUCTION	3,794				

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49TH ST AT PARK PLAZA SAFETY PROJECT	.001 MI	4168321 CONSTRUCTION	75				
54TH AVE N AT 28TH ST ADD LEFT TURN LANE(S)	.001 MI	4169501 CONSTRUCTION	450				
STARKEY RD FLASHING LIGHT AND GATE RAMP: ARE-887.71 RAILROAD SIGNAL		4180971 RAILROAD & UTILITES	177				
TAMPA RD AT COUNTRY PLACE APT SAFETY PROJECT	.001 MI	4186651 PRELIMINARY ENGINEERING CONSTRUCTION	20 98				
118TH AVE AT 43RD ST SAFETY PROJECT	.001 MI	4186661 PRELIMINARY ENGINEERING CONSTRUCTION	20		94		
TAMPA RD AT CORNERSTONE CENTER DR SAFETY PROJECT	.001 MI	4186671 PRELIMINARY ENGINEERING CONSTRUCTION	20		98		
TAMPA RD AT STRATHMORE GATE DR SAFETY PROJECT	.001 MI	4186681 PRELIMINARY ENGINEERING CONSTRUCTION	20		98		
PALM HARBOR SAFETY AND ACCESS HISTORIC DOWNTOWN INTERSECTION (MINOR)	.001 MI	4188461 CONSTRUCTION	703				
CITY OF TREASURE ISLE MISCELLANEOUS CONSTRUCTION	.001 MI	4188471 CONSTRUCTION	446				
PINELLAS COUNTY TRL FROM GIBBS DR TO DOWNTOWN ST PETE RIGHT OF WAY ACQUISITION	.001 MI	4188501 PRELIMINARY ENGINEERING RIGHT OF WAY	596 24				
CITY OF ST PETE BIKE PATH BIKE PATH/TRAIL		4188701 PRELIMINARY ENGINEERING	390				

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BELCHER ROAD FROM ALDERMAN ROAD TO KLOSTERMAN ROAD NEW ROAD CONSTRUCTION		4202881 CONSTRUCTION	4,120				
BRYAN DAIRY RD FROM STARKEY RD TO 72ND ST ADD LANES & RECONSTRUCT	.001 MI	4206291 RIGHT OF WAY CONSTRUCTION	3,000	2,821			

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GEOGRAPHIC DISTRICT 07  
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MAINTENANCE: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS CO (15) ROUTINE MAINTENANCE		4016931 BRDG/RDWY/CONTRACT MAINT	395	395	395	395	395



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS CO (15) ROUTINE MAINTENANCE		4005751 BRDG/RDWY/CONTRACT MAINT	2,499	1,578	1,926	1,926	1,926
PINELLAS (15) NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116981 BRDG/RDWY/CONTRACT MAINT	180				
HILLSBORO COUNTY GUARDRAIL/HANDRAIL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142491 BRDG/RDWY/CONTRACT MAINT		200			
PINELLAS COUNTY NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142501 BRDG/RDWY/CONTRACT MAINT		180			
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142511 BRDG/RDWY/CONTRACT MAINT		130			
PINELLAS COUNTY MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142521 BRDG/RDWY/CONTRACT MAINT		30			
PINELLAS COUNTY ST PETERSBURG MOWING MOA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142551 BRDG/RDWY/CONTRACT MAINT		200			
PINELLAS COUNTY ST PETERSBURG SWEEPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142571 BRDG/RDWY/CONTRACT MAINT		151			
PINELLAS COUNTY MOWIING CLEARWATER CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142581 BRDG/RDWY/CONTRACT MAINT		200			
PINELLAS COUNTY AUTO REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142601 BRDG/RDWY/CONTRACT MAINT		50			
PINELLAS COUNTY SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142621 BRDG/RDWY/CONTRACT MAINT		20			
PINELLAS COUNTY SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4142661 BRDG/RDWY/CONTRACT MAINT		200			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS CO (15) BAYWAY ROUTINE MAINTENANCE		4010721 BRDG/RDWY/CONTRACT MAINT	35	35	35	35	35
PINELLAS CO (15) SKYWAY ROUTINE MAINTENANCE		4010731 BRDG/RDWY/CONTRACT MAINT	113	113	113	113	113
PINELLAS CO (15) PERFORMANCE LIGHTING CONTRACT LIGHTING		4068791 BRDG/RDWY/CONTRACT MAINT	32				
PINELLAS (15) SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4098901 BRDG/RDWY/CONTRACT MAINT	160				
PIUNELLAS (15) RPM/THERMO/SKIP BAYWAY ROUTINE MAINTENANCE CONTRACTS		4100871 BRDG/RDWY/CONTRACT MAINT				20	
PINELLAS (15) SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4115871 BRDG/RDWY/CONTRACT MAINT	200				
HILLSBORO (10) RPM / THERMO (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4115881 BRDG/RDWY/CONTRACT MAINT	135				
PINELLAS (15) MANPOWER TEMP LABOR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117031 BRDG/RDWY/CONTRACT MAINT	50				
PINELLAS (15) RETENTION POND MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117071 BRDG/RDWY/CONTRACT MAINT	22				

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PINELLAS (15) GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116961 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS (15) MOWING M.O.A. PINELLAS PARK ROUTINE MAINTENANCE CONTRACTS		4117001 BRDG/RDWY/CONTRACT MAINT	127				
PINELLAS (15) MOWING M.O.A. LARGO ROUTINE MAINTENANCE CONTRACTS		4117011 BRDG/RDWY/CONTRACT MAINT	25				
PINELLAS (15) MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117041 BRDG/RDWY/CONTRACT MAINT	200				
PINELLAS (15) ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117101 BRDG/RDWY/CONTRACT MAINT	150				
PINELLAS (15) FENCE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117111 BRDG/RDWY/CONTRACT MAINT	100				
PINELLAS (15) MOWING (MOA) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4117221 BRDG/RDWY/CONTRACT MAINT	189				
PINELLAS MANPOWER TEMP HELP CONTRACT ROUTINE MAINTENANCE CONTRACTS		4213051 BRDG/RDWY/CONTRACT MAINT	20				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4127491 CAPITAL	450				
PSTA INTERMODAL FACILITIES INTERMODAL CAPACITY		4145941 CAPITAL		200	1,000		
ST PETERSBURG INTERMODAL FACILITY FUNDING ACTION		4188521 CAPITAL	496				

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PUBLIC TRANS.: AVIATION

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT	3.798 M	4029941 CAPITAL					1,500
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT	3.798 M	4030021 CAPITAL	671	400			
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4124311 CAPITAL	316				
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4124421 CAPITAL	4,000	1,600			
ALBERT WHITTED AIRPORT AVIATION CAPACITY PROJECT		4124971 CAPITAL	282	225		800	
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4125001 CAPITAL	275				
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4125011 CAPITAL	1				
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4143371 CAPITAL		8			
CLEARWATER AIRPARK AVIATION SAFETY PROJECT		4143381 CAPITAL		248			
CLEARWATER AIRPARK AVIATION SAFETY PROJECT		4143401 CAPITAL		32			
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4143411 CAPITAL		22			
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4143421 CAPITAL		950			

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143431 CAPITAL		3,000			3,300
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4143441 CAPITAL		1,000			
ST PETERSBURG CLEARWATER AIRPORT AVIATION PRESERVATION PROJECT		4157661 CAPITAL			5,800		
ST PETERSBURG CLEARWATER AIRPORT AVIATION CAPACITY PROJECT		4157671 CAPITAL			2,000		2,000
ST PETERSBURG CLEARWATER AIRPORT AVIATION SECURITY PROJECT		4157681 CAPITAL			3,229		
ST PETERSBURG CLEARWATER AIRPORT AVIATION SAFETY PROJECT		4157691 CAPITAL			550		
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4157701 CAPITAL			240		
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4157711 CAPITAL			290		
CLEARWATER AIRPARK AVIATION ENVIRONMENTAL PROJECT		4157721 CAPITAL			110		
ST PETERSBURG CLEARWATER AIRPORT AVIATION REVENUE/OPERATIONAL		4181231 CAPITAL				11,000	
CLEARWATER AIRPARK AVIATION PRESERVATION PROJECT		4181241 CAPITAL				500	
CLEARWATER AIRPARK AVIATION CAPACITY PROJECT		4181251 CAPITAL				75	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ALBERT WHITTED AIRPORT 2005 FEDERAL EARMARK AIR TRAFFIC CONTROL TOWER		4189431 CAPITAL	2,182				
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206871 CAPITAL					25
CLEARWATER AIRPARK AVIATION SAFETY PROJECT		4206881 CAPITAL					360
CLEARWATER AIRPARK AVIATION REVENUE/OPERATIONAL		4206961 CAPITAL					65
ALBERT WHITTED AIRPORT AVIATION REVENUE/OPERATIONAL		4206981 CAPITAL					2,070

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PSTA BLOCK GRANT OPERATING FOR FIXED ROUTE		4025131 OPERATIONS	6,716	6,905	6,947	7,223	7,223
PINELLAS COUNTY SECTION 5303 PTO STUDIES		4025141 PLANNING	357	303	274	303	303
PSTA SECTION 5307: URBANIZED AREA FORMULA GRANT PTO STUDIES	.001 MI	4025201 CAPITAL	20,900	8,754			
PSTA SECTION 5308 PURCHASE VEHICLES/EQUIPMENT		4025211 CAPITAL	4,100				
ST PETE PARTNRSHIP COMMUTER TRANS. ASSISTANCE		4125391 OPERATIONS	100	100	100	100	100
PSTA 5309 "BUSES AND TRANSIT FACILITIES TRANSIT IMPROVEMENT		4131741 CAPITAL	2,000	2,000			
PSTA URBAN CORRIDOR IMPROVEMENTS		4182651 OPERATIONS	150				
PSTA TRANSIT IMPROVEMENT		4183111 CAPITAL	138				
PSTA SECTION 5309: FEDERAL BUS & BUS FACILITIES RELATED PURCHASE VEHICLES/EQUIPMENT		4187991 CAPITAL	1,000	500			
PSTA SECTION 5309 EARMARK: BUS/NON-COALITION RELATED PURCHASE VEHICLES/EQUIPMENT		4187992 CAPITAL	9,300	9,300			
PSTA SECTION 5309: EARMARK BUS COALITION RELATED PURCHASE VEHICLES/EQUIPMENT		4187993 CAPITAL	1,317	660			
PINELLAS MPO MOBILITY INITIATIVE (PMI) PTO STUDIES		4188591 CAPITAL	652				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS COUNTY MOBILITY INITIATIVE TRANSPORTATION PLANNING		4188592 CAPITAL	467	259	274		
PSTA SERVICE DEVELOPMENT URBAN CORRIDOR IMPROVEMENTS		4207371 OPERATIONS	384				
PSTA SERVICE DEVELOPMENT URBAN CORRIDOR IMPROVEMENTS		4207381 OPERATIONS	189				
PINELLAS MPO JOBS ACCESS/REVERSE COMMUTE (SECTION 5316-JARC) OPERATING FOR FIXED ROUTE		4216251 OPERATIONS	978				
PINELLAS MPO NEW FREEDON (SECTION 5317) OPERATING FOR FIXED ROUTE		4216261 OPERATIONS	635				

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 TRANSPORTATION DISADVANTAGED  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS COUNTY TD COMMISSION TRIP AND EQUIPMENT GRANT TD COMMISSION - CAPITAL		4032471 OPERATIONS	1,818	1,840	1,862	1,895	1,913
PINELLAS COUNTY LCB ASSISTANCE COMMISSION TD TD COMMISSION - CAPITAL		4032472 PLANNING	36	37	38	39	40

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS COUNTY UPWP TRANSPORTATION PLANNING		2593971 PLANNING	1,233	846	870	893	918
TAMPA BAY REGIONAL TRANSPORTATION VISION AND PLANNING / PINELLAS CTY TRANSPORTATION PLANNING		4212231 PLANNING	108				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAMPA DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2590508 ENVIRONMENTAL	100				
TAMPA DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		2590509 ENVIRONMENTAL		100			
CLEARWATER CONST REPAVING, SECURITY FENCING & LIGHTING RENOVATIONS FIXED CAPITAL OUTLAY		4041574 CONSTRUCTION	5				
TAMPA DISTRICTWIDE ROOF REP/REPL FIXED CAPITAL OUTLAY		4046733 CONSTRUCTION	2				
D7 MINOR PROJECTS - FOR YRS 2 THRU 5 FIXED CAPITAL OUTLAY		4106011 CONSTRUCTION		580	580	580	580
TAMPA DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159501 ENVIRONMENTAL			100		
TAMPA DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159502 ENVIRONMENTAL				100	
TAMPA DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION FIXED CAPITAL OUTLAY		4159503 CONSTRUCTION					118
BROOKSVILLE MAINT RENOVATIONS FIXED CAPITAL OUTLAY		4204711 CONSTRUCTION	85				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SIS INTERSTATE CONTINGENCY MISCELLANEOUS CONSTRUCTION		2544883 RIGHT OF WAY CONSTRUCTION	398 1,216				
INTERSTATE PROGRAM DISTRICT WIDE PRELIMINARY ENGINEERING		2583551 PRELIMINARY ENGINEERING	761	760	760	10	
ITS CONSULTANT DISTRICT WIDE ITS FREEWAY MANAGEMENT		2583721 PRELIMINARY ENGINEERING	917	775	775	775	775
INTERSTATE CONSTRUCTION MANAGER INSPECT CONSTRUCTION PROJS.		2584221 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
TAMPA BAY SUNGUIDE TRAFFIC MANAGEMENT CENTER SYSTEM ITS FREEWAY MANAGEMENT		4072322 CONSTRUCTION	3,092				
I-4 CORRIDOR ADVANCE TRAVEL INFORMATION SYSTEM ADV TRAVELER INFORMATION SYSTM		4125431 PRELIMINARY ENGINEERING	68				
TRAVELER INFORMATION SENSOR OPERATION ITS FREEWAY MANAGEMENT		4146451 PRELIMINARY ENGINEERING	180	180	180	180	180
I-275 (SR 93) HOWARD FRANKLAND AND COUR TNEY CAMPBELL CAUSEWAY BR BRIDGE-REPAIR/REHABILITATION	3.623 MI	4168571 CONSTRUCTION	81				
ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS ITS COMMUNICATION SYSTEM		4177412 CAPITAL	47	32			1,213
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214841 CONSTRUCTION	38				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY FLIP DOWN SIGNS TRAFFIC CONTROL DEVICES/SYSTEM		4214842 CONSTRUCTION	44				
CONTRAFLOW EMERGENCY EVACUATION AND RECOVERY DROP GATES TRAFFIC CONTROL DEVICES/SYSTEM		4214843 CONSTRUCTION	260				

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DESCRIPTION  
TYPE OF WORK

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LENGTH

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INHOUSE CONTINGENCY PRELIMINARY ENGINEERING		2544791 PRELIMINARY ENGINEERING	482	425		993	1
		RIGHT OF WAY	1,676		1		
		CONSTRUCTION	2,801	1			
INHOUSE TARGET PRELIMINARY ENGINEERING		2544792 PRELIMINARY ENGINEERING		4,256	3,112	5,206	2,409
		RIGHT OF WAY			9	172	3,991
		CONSTRUCTION		616	919	890	
BRIDGE CONTINGENCY BRIDGE-REPAIR/REHABILITATION		2544831 CONSTRUCTION	8,813	4,842	7,854	7,715	8,424
RESURFACING CONTINGENCY RESURFACING		2544851 CONSTRUCTION	13,774				
RESURFACING TARGET RESURFACING		2544852 CONSTRUCTION		3,892	16,699	35,336	11,100
RESURFACING TARGET URBAN RESURFACING		2544853 CONSTRUCTION					29,900
INTRASTATE CONST CONTINGENCY MISCELLANEOUS CONSTRUCTION		2544881 CONSTRUCTION	2,632	3,916	4,243	10,892	30,002
OTHER ARTERIAL CONST CONTINGENCY ADD LANES & RECONSTRUCT		2544901 CONSTRUCTION	11,249	15,290	3,674	8,184	12,558
CM FUNDS DO NOT USE ADD LANES & RECONSTRUCT		2544902 CONSTRUCTION	368		703	2,037	2,066
ARTERIAL SAFETY CONTINGENCY SAFETY PROJECT		2544911 CONSTRUCTION	6,736	1,365	1,666	5,722	7,968
SAFE ROUTES TO SCHOOLS PROGRAM INFRASTRUCTURE SAFETY PROJECT		2544912 CONSTRUCTION	1,573	1,040	1,308	1,335	1,362

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SAFE ROUTES TO SCHOOL PROGRAM NON-INFRASTRUCTURE SAFETY PROJECT		2544913 PLANNING OPERATIONS CAPITAL	36 60	119	149	152	154
HIGH RISK RURAL ROAD (HRRR) SAFETY PROJECT		2544914 CONSTRUCTION	365	182	182	183	182
TRAFFIC OPERATIONS DISTRICT WIDE DESIGN STUDIES PRELIMINARY ENGINEERING		2544941 PRELIMINARY ENGINEERING	350	350	350	350	350
SIGNAL RETIMING DISTRICT WIDE TRAFFIC OPS STUDY TRAFFIC ENGINEERING STUDY		2545261 PRELIMINARY ENGINEERING		250		250	
SURVEY SUPPORT DISTRICT WIDE SPECIAL SURVEYS		2545281 PRELIMINARY ENGINEERING	750	750	750	750	750
DESIGN SUPPORT DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		2545302 PRELIMINARY ENGINEERING	750	750	750	750	750
INHOUSE SURVEY DISTRICT-WIDE DUCK MISCELLANEOUS PRELIMINARY ENGINEERING		2545381 PRELIMINARY ENGINEERING	100	100	100	100	100
SURVEY SUPPORT DISTRICT WIDE PRELIMINARY ENGINEERING		2545391 PRELIMINARY ENGINEERING	750	750	750	750	750
RIGHT OF WAY CONTINGENCY RIGHT OF WAY ACQUISITION		2545441 RIGHT OF WAY	41,037	1,450			
40TH STREET RESERVE RIGHT OF WAY ACQUISITION		2545442 RIGHT OF WAY CONSTRUCTION	81	3,869	1,461		657
LANDSCAPE ARCHITECT DISTRICT WIDE LANDSCAPING		2545451 P D & E	26	26	25	25	25



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GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		2545472 PRELIMINARY ENGINEERING	3,500	3,500	3,500	3,500	3,500
GENERAL CONSULTANT DISTRICT WIDE PRELIMINARY ENGINEERING		2545492 PRELIMINARY ENGINEERING	5,633	5,000	5,000	5,000	5,000
PD&E CONSULTANT DISTRICT WIDE PD&E/EMO STUDY		2545521 P D & E	750	750	750	750	750
SAFETY/TO STUDIES DISTRICT WIDE PRELIMINARY ENGINEERING		2545531 PRELIMINARY ENGINEERING	821	500	500	500	500
HAZ-MAT CONSULTANT DISTRICT WIDE SPECIAL SURVEYS		2545581 PRELIMINARY ENGINEERING	400	400	400	400	400
PSU INHOUSE SUPPORT PRELIMINARY ENGINEERING		2545621 PRELIMINARY ENGINEERING	300	300	300	300	300
STRUCTURES DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		2545671 PRELIMINARY ENGINEERING	250	250	250	250	250
PE CONSULTANT/ MITIGATION/ENVIRONMENTAL CONTINGENCY PRELIMINARY ENGINEERING		2545691 PRELIMINARY ENGINEERING ENVIRONMENTAL	3,937 40	3,194 240	5,083 423	11,545 300	10,294 300
MISC R.O.W. CHARGES DISTRICT-WIDE RIGHT OF WAY ACQUISITION		2545701 RIGHT OF WAY	137	10	10	10	10
CEI CONSTRUCTION CONTINGENCY INSPECT CONSTRUCTION PROJS.		2545721 CONSTRUCTION	6,256	1,210	500	500	500
TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACQUISITION		2545731 PRELIMINARY ENGINEERING	598	150	150	150	150
SWFWMD PERMITS DISTRICT-WIDE PRELIMINARY ENGINEERING		2545771 ENVIRONMENTAL	67	20	20	20	20

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TRAFFIC OPS IN-HOUSE ACCESS IMPROVEMENT		2545821 PRELIMINARY ENGINEERING	75	75	75	75	75
UTILITY CONSULTANT DISTRICT WIDE UTILITY CONTRACTS		2545841 PRELIMINARY ENGINEERING	200	200	200	200	200
UTILITY CONSULTANT DISTRICT WIDE SUBSURFACE UTILITY CONTRACTS		2545843 PRELIMINARY ENGINEERING	300	300	300		
PERMITS DEPARTMENT INHOUSE SUPPORT TECHNICAL ASSISTANCE		2545851 P D & E	150	72	150	150	150
SURVEY FLAGGING DISTRICT WIDE CONTRACT SPECIAL SURVEYS		2545891 PRELIMINARY ENGINEERING		200		200	200
LEGAL DIRECT IN HOUSE FUNDING ACTION		2545911 PRELIMINARY ENGINEERING	100	100	100	100	100
ACCESS MGMT INHOUSE DIRECT CHARGES PRELIMINARY ENGINEERING		2546011 PRELIMINARY ENGINEERING	10	10	10	10	10
CTST INHOUSE DIRECT COMMUNITY SAFETY SAFETY PROJECT		2546021 PRELIMINARY ENGINEERING	100	100	100	100	100
PUSH BUTTON CONTRACT DISTRICT WIDE INHOUSE_SUPPORT PRELIMINARY ENGINEERING		2546031 PRELIMINARY ENGINEERING	45	40	40	40	40
SAFETY PROGRAM INHOUSE SUPPORT PRELIMINARY ENGINEERING		2546041 PRELIMINARY ENGINEERING	100	100	100	100	100
ACCESS MGMT CONSULT DISTRICT WIDE ACCESS IMPROVEMENT		2546061 PRELIMINARY ENGINEERING	500	500	500	500	500
AUTOMATED TITLE SEARCH DISTRICT WIDE RIGHT OF WAY ACTIVITIES		2546371 RIGHT OF WAY	78	75	75	75	75

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DISTRICTWIDE PROCESS SERVER/AG RIGHT OF WAY ACTIVITIES		2546391 RIGHT OF WAY	1,045	1,000	1,000	1,000	1,000
CTST CONSULTANT STUDY/DESIGN SAFETY PROJECT		2546461 PRELIMINARY ENGINEERING	945	755	755	755	755
CTST DISTRICT WIDE SAFETY PROJECT		2546471 CONSTRUCTION	314	205	205	205	200
DISTRICTWIDE INVERSE CONDEMNATION EXPERT WITNESS RIGHT OF WAY ACTIVITIES		2546491 RIGHT OF WAY	400	100	100	100	100
MITIGATION STORMWATER INSPECTION WETLANDS INVOLVEMENT		2546501 PRELIMINARY ENGINEERING	531	475	475	475	475
TRAFFIC ENGINEERING DISTRICT WIDE DESIGN PRELIMINARY ENGINEERING		2546531 PRELIMINARY ENGINEERING	250	250	250	250	250
CTST DISTRICT WIDE SAFETY PROJECT		2546541 P D & E	31	30	30	30	30
DISTRICTWIDE PROPERTY MANAGEMENT RIGHT OF WAY ACTIVITIES		2546671 RIGHT OF WAY	75	75	75	75	75
TRAFFIC OPERATIONS DISTRICT WIDE PUSH BUTTON CONTRACT TRAFFIC OPS IMPROVEMENT		2546771 CONSTRUCTION	1,946	1,500	1,500	1,500	1,500
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546772 CONSTRUCTION	1,201	1,200	1,200	1,200	
TRAFFIC OPERATIONS DISTRICT WIDE MINI CONTRACT TRAFFIC OPS IMPROVEMENT		2546773 CONSTRUCTION	1,884	10	10	10	
ENHANCEMENT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		4045451 PRELIMINARY ENGINEERING	99				

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ENHANCEMENT DESIGN DISTRICT WIDE PRELIMINARY ENGINEERING		4045452 PRELIMINARY ENGINEERING	1,703	190	185	190	
C.E.I. CONTRACT DISTRICT WIDE INSPECTION INSPECT CONSTRUCTION PROJS.		4045511 CONSTRUCTION	4,055	4,000	4,000	4,000	4,000
DESIGN CONTRACTS DISTRICT WIDE MISCELLANEOUS PRELIMINARY ENGINEERING		4045691 PRELIMINARY ENGINEERING	750	750	750	750	750
MATERIALS/GEO-TECH DISTRICT WIDE PRELIMINARY ENGINEERING		4045801 PRELIMINARY ENGINEERING CONSTRUCTION	500 701	500 701	500 701	500 701	500
OPERATIONS LABOR, EQUIPMNT, MATERIAL CONTRACT TRAFFIC OPS IMPROVEMENT		4056001 CONSTRUCTION	521	300	300	300	300
WORK ORDER (WORC 1) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION .060 MI		4057441 CONSTRUCTION	263	250	250	250	250
WORK ORDER (WORC 2) DISTRICT WIDE REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		4057491 CONSTRUCTION	5				
SUBSTRUCTURE REPAIR BRIDGE-REPAIR/REHABILITATION 3.884 MI		4057571 CONSTRUCTION	5	5	6	6	6
TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT TRAFFIC SIGNALS		4059201 OPERATIONS	1,677	1,777	1,884	1,997	2,117
R.O.W. PRE-268 PROJECT SPECIFIC CHARGES RIGHT OF WAY ACTIVITIES		4071731 RIGHT OF WAY	138	100	100	100	100
DISTRICT BRIDGE PRE-SCOPE DEVELOPMENT D/W CONTRACTS FUNDING ACTION		4071741 PRELIMINARY ENGINEERING	10	10	10	10	10
BRIDGE ENGINEERING DISTRICT WIDE BRIDGE-REPAIR/REHABILITATION		4082761 CONSTRUCTION	1				

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BRIDGE PAINTING WORKORDER REPAIR CONTRACT BRIDGE-REPAIR/REHABILITATION		4082792 PRELIMINARY ENGINEERING CONSTRUCTION	16	1,912			
SR 200 OVER WITHALAC OOCHE RIVER AND SR 679 BAYWAY STRUCTURE E BRIDGE-REPAIR/REHABILITATION	.408 MI	4082801 CONSTRUCTION	11				
DRAINAGE IMPROVEMENT CONTINGENCY DRAINAGE IMPROVEMENTS		4084811 CONSTRUCTION	200	100	40	100	100
MINI CONTRACTS FUNDING ACTION		4084971 CONSTRUCTION	1,150	750	750	250	750
LANDSCAPING SENATE BILL 1446 LANDSCAPING		4097291 CONSTRUCTION	1,818	799	500	750	750
COUNTY INCENTIVE GRANT PROGRAM_(CIGP) FUNDING ACTION		4103221 CONSTRUCTION	8,720	6,975	7,132	7,300	7,469
THERMOPLASTIC TAMPA MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114691 CONSTRUCTION	935	402	402	396	396
THERMOPLASTIC PINELLAS MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114692 CONSTRUCTION	536	170	170	164	164
THERMOPLASTIC BROOKSVILLE MAINTENANCE SIGNING/PAVEMENT MARKINGS		4114693 CONSTRUCTION	1,071	531	531	531	531
ENGINEERING/CEI SUPPORT CONTRACT BRIDGE OPERATIONS		4125931 PRELIMINARY ENGINEERING CONSTRUCTION	750 752	750 751	750 1	750 1	750 1
BRIM D7 NON ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 CONSTRUCTION	232	223	211	200	200

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BRIM SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 CONSTRUCTION	111	58	50	50	50
LAW ENFORCEMENT HILLSBOROUGH COUNTY SHERIFF'S OFFICE TRAFFIC CONTROL DEVICES/SYSTEM		4148261 CONSTRUCTION	190	60	60	60	60
LAW ENFORCEMENT PINELLAS COUNTY SHERIFF'S OFFICE TRAFFIC CONTROL DEVICES/SYSTEM		4148262 CONSTRUCTION	95	30	30	30	30
LAW ENFORCEMENT PASCO COUNTY SHERIFF'S OFFICE TRAFFIC CONTROL DEVICES/SYSTEM		4148263 CONSTRUCTION	190	60	60	60	60
LAW ENFORCEMENT HERNANDO COUNTY SHERIFF'S OFFICE TRAFFIC CONTROL DEVICES/SYSTEM		4148264 CONSTRUCTION	190	60	60	60	60
LAW ENFORCEMENT CITRUS COUNTY SHERIFF'S OFFICE TRAFFIC CONTROL DEVICES/SYSTEM		4148265 CONSTRUCTION	190	60	60	60	60
LAW ENFORCEMENT CITY OF TAMPA POLICE DEPARTMENT TRAFFIC CONTROL DEVICES/SYSTEM		4148266 CONSTRUCTION	95	30	30	30	30
STORMWATER MANAGEMENT PROGRAM CONSULTANT DRAINAGE IMPROVEMENTS		4149811 PRELIMINARY ENGINEERING	300	300	300	300	150
DISTRICT WIDE CONST. GRUBBING/CLEARING PUSH BUTTON CLEAR ZONE CLEAR & GRUB		4174661 CONSTRUCTION	323	170	170	170	150
DISTRICTWIDE GROUND MODIFICATION MISCELLANEOUS CONSTRUCTION		4191271 CONSTRUCTION	535	484	501	518	445
TRIP CONTINGENCY BOX ADD LANES & RECONSTRUCT		4192871 RIGHT OF WAY CONSTRUCTION	532 54,004				
PEDESTRIAN SIGNALS DISTRICTWIDE SAFETY PROJECT		4199341 CONSTRUCTION	440				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-275 AND US 92 HOWARD FRANKLAND AND GANDY BRIDGES BRIDGE-REPAIR/REHABILITATION	5.805 MI	4206661 PRELIMINARY ENGINEERING CONSTRUCTION	1	4,347			
SR 686/CR 296 RESERVE ADD LANES & RECONSTRUCT		4207861 CONSTRUCTION	1,303				
DISTRICTWIDE VARIOUS LOCATIONS RIGHT OF WAY ACQUISITION		4214831 RIGHT OF WAY	20				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE RAILROAD CROSSING RESERVE RAIL REVENUE/OPERATIONA IMPR		2571951 RAILROAD & UTILITES	172				
SIGNAL WORK VARIOUS LOCATIONS RAILROAD SIGNAL		4165711 RAILROAD & UTILITES	61				
DISTRICTWIDE OFF SYSTEM RAN OFF ROAD SAFETY PROJECTS TRAFFIC OPS IMPROVEMENT		4183901 PRELIMINARY ENGINEERING CONSTRUCTION	41 740	30 500	30 500	30 500	30 500



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DISTRICT SEVEN ASSET MANAGEMENT I-75 CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159921 BRDG/RDWY/CONTRACT MAINT		4,000	3,954	4,000	4,000

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
5 % RESERVE CONTRACT BOX ROUTINE MAINTENANCE CONTRACTS		2595151 BRDG/RDWY/CONTRACT MAINT	5,022	299	1,485	2,942	2,314
DISTRICT-WIDE MASTER AGREEMENT DEPT. OF CORRECTIONS D.O.C. CONTRACT		2595171 BRDG/RDWY/CONTRACT MAINT	1,676	1,726	1,778	1,831	1,886
DISTRICTWIDE ASPHALT REPAIR CONTRACT DRAWBRIDGE OPERATIONS CONTRACT		4115921 BRDG/RDWY/CONTRACT MAINT	183				
BRIM D7 NON ROUTINE BRIDGE MAINTENANCE BRIDGE OPERATIONS		4125951 BRDG/RDWY/CONTRACT MAINT	5,161	5,444	5,571	4,857	2,122
BRIM SKYWAY BRIDGE OPERATIONS	4.143 MI	4125961 BRDG/RDWY/CONTRACT MAINT	1,312	761	1,378	803	1,227
HILLSBORO COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141371 BRDG/RDWY/CONTRACT MAINT		151			
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141391 BRDG/RDWY/CONTRACT MAINT		200			
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141711 BRDG/RDWY/CONTRACT MAINT		225			
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141751 BRDG/RDWY/CONTRACT MAINT			308		250
BROOKSVILLE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141811 BRDG/RDWY/CONTRACT MAINT		250			
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141821 BRDG/RDWY/CONTRACT MAINT		151			
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141831 BRDG/RDWY/CONTRACT MAINT		50			

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BROOKSVILLE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141851 BRDG/RDWY/CONTRACT MAINT		151			
BROOKSVILLE MOW/EDGE/SWEEP/ CENTRAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141871 BRDG/RDWY/CONTRACT MAINT		350			
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141891 BRDG/RDWY/CONTRACT MAINT		95			
BROOKSVILLE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141901 BRDG/RDWY/CONTRACT MAINT		151			
BROOKSVILLE HERBICIDE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141911 BRDG/RDWY/CONTRACT MAINT		30			
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141921 BRDG/RDWY/CONTRACT MAINT		100			
BROOKSVILLE FLORIDA YOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141931 BRDG/RDWY/CONTRACT MAINT		151			
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141941 BRDG/RDWY/CONTRACT MAINT		95			
DISTRICTWIDE D-1 SKYWAY RESTAREA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141961 BRDG/RDWY/CONTRACT MAINT		350			
DISTRICTWIDE GUARDRAIL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141981 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE LANDSCAPE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4141991 BRDG/RDWY/CONTRACT MAINT		155			
DISTRICTWIDE MAINTENANCE CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4144991 BRDG/RDWY/CONTRACT MAINT		152			

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DISTRICTWIDE TEMP HELP CONTRACT ROUTINE MAINTENANCE CONTRACTS		4156821 BRDG/RDWY/CONTRACT MAINT	50				
HILLSBOROUGH PERFORMANCE BASED CONTRACT LIGHTING		4159871 BRDG/RDWY/CONTRACT MAINT			50		
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159891 BRDG/RDWY/CONTRACT MAINT			200		
HILLSBOROUGH PERFORMANCE LIGHTING CONTRACT LIGHTING		4159901 BRDG/RDWY/CONTRACT MAINT			90		
PINELLAS PERFORMANCE LIGHTING CONTRACT LIGHTING		4159911 BRDG/RDWY/CONTRACT MAINT			45		
DISTRICT SEVEN ASSET MANAGEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159931 BRDG/RDWY/CONTRACT MAINT			350		
BROOKSVILLE MOW/EDGE/SWEEP WEST CONTRACTS ROUTINE MAINTENANCE CONTRACTS		4159941 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159951 BRDG/RDWY/CONTRACT MAINT			250		
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159961 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159971 BRDG/RDWY/CONTRACT MAINT			500		
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4159981 BRDG/RDWY/CONTRACT MAINT			100		
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160001 BRDG/RDWY/CONTRACT MAINT			275		

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PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160011 BRDG/RDWY/CONTRACT MAINT			200		
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160131 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160141 BRDG/RDWY/CONTRACT MAINT			100		
DISTRICTWIDE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160161 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160181 BRDG/RDWY/CONTRACT MAINT			350		
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160191 BRDG/RDWY/CONTRACT MAINT			302		
DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160201 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160211 BRDG/RDWY/CONTRACT MAINT			485		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160221 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE MOWING/EDGING & SWEEPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160241 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE RPM / THERMO LSX CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160251 BRDG/RDWY/CONTRACT MAINT			151		
DISTRICTWIDE RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160261 BRDG/RDWY/CONTRACT MAINT			350		

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DISTRICTWIDE LITTER REMOVAL M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160271 BRDG/RDWY/CONTRACT MAINT			250		
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160291 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160301 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160371 BRDG/RDWY/CONTRACT MAINT			151		
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160381 BRDG/RDWY/CONTRACT MAINT			50		
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160391 BRDG/RDWY/CONTRACT MAINT			75		
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160401 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE THERMOPLASTIC CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160421 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE M.O.T. CONTRA FLOW CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160581 BRDG/RDWY/CONTRACT MAINT			700		
PINELLAS MANPOWER TEMP LABOR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160611 BRDG/RDWY/CONTRACT MAINT			35		
DISTRICTWIDE ST PETE MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160621 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160631 BRDG/RDWY/CONTRACT MAINT			150		

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DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160641 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160651 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE RCI CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160661 BRDG/RDWY/CONTRACT MAINT			300		
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160681 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE ASPHALT MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160691 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160701 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE AUTO REPAIR AGREEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160711 BRDG/RDWY/CONTRACT MAINT			70		
DISTRICTWIDE ST PETE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160731 BRDG/RDWY/CONTRACT MAINT			152		
DISTRICTWIDE GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4160741 BRDG/RDWY/CONTRACT MAINT			150		
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170461 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170481 BRDG/RDWY/CONTRACT MAINT				90	
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170491 BRDG/RDWY/CONTRACT MAINT				200	

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DISTRICTWIDE D-1 RESTAREA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170521 BRDG/RDWY/CONTRACT MAINT				350	
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170531 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE MRP CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170541 BRDG/RDWY/CONTRACT MAINT				275	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170801 BRDG/RDWY/CONTRACT MAINT				300	
DISTRICTWIDE M.O.T./CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170811 BRDG/RDWY/CONTRACT MAINT				700	
DISTRICTWIDE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170821 BRDG/RDWY/CONTRACT MAINT				100	
DISTRICTWIDE ASSET (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170851 BRDG/RDWY/CONTRACT MAINT				500	
DISTRICTWIDE GUARDRAIL (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170871 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE RPM / THERMO (PRIMARY) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170881 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170891 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170901 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170911 BRDG/RDWY/CONTRACT MAINT				350	



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DISTRICTWIDE MOW/EDGE/SWEEP WEST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170921 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170931 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170941 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170951 BRDG/RDWY/CONTRACT MAINT				100	
DISTRICTWIDE SWEEPING ZEPHYRHILLS CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170961 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170971 BRDG/RDWY/CONTRACT MAINT				310	
DISTRICTWIDE HERBICIDE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170981 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4170991 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE RPM /THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171001 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171011 BRDG/RDWY/CONTRACT MAINT				485	
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171021 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE MANPOWER TEMP LABOR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171031 BRDG/RDWY/CONTRACT MAINT				50	

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DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171041 BRDG/RDWY/CONTRACT MAINT				250	
DISTRICTWIDE MOWING (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171051 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE EXPANSION JOINT REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171061 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171071 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171081 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE MOWING PINELLAS PARK MOA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171091 BRDG/RDWY/CONTRACT MAINT				151	
DISTRICTWIDE MOWING LARGO MOA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171101 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE AUTO REPAIR SERVICE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171111 BRDG/RDWY/CONTRACT MAINT				75	
DISTRICTWIDE ST PETE MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171121 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE MOWING CLEARWTER CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171131 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE POND MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171141 BRDG/RDWY/CONTRACT MAINT				50	
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171151 BRDG/RDWY/CONTRACT MAINT				150	

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DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4171161 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4195651 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE SLOPE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4195661 BRDG/RDWY/CONTRACT MAINT	150				
PINELLAS ST PETERBURG SWEEPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4195711 BRDG/RDWY/CONTRACT MAINT	146				
HILLSBOROUGH MOT / CONTRA FLOW CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196091 BRDG/RDWY/CONTRACT MAINT		500			
BROOKSVILLE LITTER REMOVAL (MOA) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196271 BRDG/RDWY/CONTRACT MAINT		54			
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196281 BRDG/RDWY/CONTRACT MAINT		400			
BROOKSVILLE RPM /THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196291 BRDG/RDWY/CONTRACT MAINT		135			
PINELLAS RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196331 BRDG/RDWY/CONTRACT MAINT		151			
PINELLAS FENCE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196341 BRDG/RDWY/CONTRACT MAINT		100			
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196351 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE SHOULDER REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196371 BRDG/RDWY/CONTRACT MAINT		151			

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DISTRICTWIDE SLOPE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196381 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196391 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE LANDSCAPE IMPROVEMENTS CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196401 BRDG/RDWY/CONTRACT MAINT		151			
DISTRICTWIDE CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196411 BRDG/RDWY/CONTRACT MAINT		151			
PINELLAS RPM / THERMO PRIMARY CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198131 BRDG/RDWY/CONTRACT MAINT				300	
PINELLAS ST PETE SWEEPING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198141 BRDG/RDWY/CONTRACT MAINT				152	
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198151 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198171 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE GUARDRAIL MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198181 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198191 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198201 BRDG/RDWY/CONTRACT MAINT				150	
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198211 BRDG/RDWY/CONTRACT MAINT				150	

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HILLSBOROUGH COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198921 BRDG/RDWY/CONTRACT MAINT					50
PINELLAS COUNTY LIGHTING (PRIMARY) CONTRACT LIGHTING		4198941 BRDG/RDWY/CONTRACT MAINT					200
DISTRICTWIDE BRIDGE OPERATIONS CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198961 BRDG/RDWY/CONTRACT MAINT					1,495
DISTRICT ONE REST AREA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198971 BRDG/RDWY/CONTRACT MAINT					350
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198991 BRDG/RDWY/CONTRACT MAINT					250
DISTRICTWIDE RCI CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199001 BRDG/RDWY/CONTRACT MAINT					300
DISTRICTWIDE M.O.T. CONTRA-FLOW CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199011 BRDG/RDWY/CONTRACT MAINT					700
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199021 BRDG/RDWY/CONTRACT MAINT					275
DISTRICTWIDE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199041 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199051 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199061 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199071 BRDG/RDWY/CONTRACT MAINT					150

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DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199081 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE CONCRETE REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199091 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE TREE & BRUSH REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199111 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE BRIDGE CLEANING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199121 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE LANDSCAPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199131 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199141 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE RPM / THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199151 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199161 BRDG/RDWY/CONTRACT MAINT					150
BROOKSVILLE MOWING CENTRAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199191 BRDG/RDWY/CONTRACT MAINT					350
BROOKSVILLE MOWING WEST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199201 BRDG/RDWY/CONTRACT MAINT					250
BROOKSVILLE MOWING EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199211 BRDG/RDWY/CONTRACT MAINT					150
BROOKSVILLE MOW/EDGE/SWEEP EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199571 BRDG/RDWY/CONTRACT MAINT					150

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BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199581 BRDG/RDWY/CONTRACT MAINT					50
BROOKSVILLE SWEEPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199591 BRDG/RDWY/CONTRACT MAINT					50
BROOKSVILLE RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199601 BRDG/RDWY/CONTRACT MAINT					150
BROOKSVILLE HERBICIDE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199611 BRDG/RDWY/CONTRACT MAINT					50
BROOKSVILLE MISCELLANEOUS CONCRETE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199621 BRDG/RDWY/CONTRACT MAINT					100
BROOKSVILLE SOD REPLACEMENT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199631 BRDG/RDWY/CONTRACT MAINT					150
HILLSBOROUGH MOWING NORTH & SOUTH CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199641 BRDG/RDWY/CONTRACT MAINT					600
HILLSBOROUGH GUARDRAIL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199651 BRDG/RDWY/CONTRACT MAINT					200
HILLSBOROUGH LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199661 BRDG/RDWY/CONTRACT MAINT					250
HILLSBOROUGH RMP/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200081 BRDG/RDWY/CONTRACT MAINT					200
HILLSBOROUGH CLEARING & GRUBBING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200101 BRDG/RDWY/CONTRACT MAINT					360
HILLSBOROUGH SIDEWALK REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200111 BRDG/RDWY/CONTRACT MAINT					150

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PINELLAS NORTH COUNTY MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200121 BRDG/RDWY/CONTRACT MAINT					250
PINELLAS GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200131 BRDG/RDWY/CONTRACT MAINT					200
PINELLAS MOWING M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200141 BRDG/RDWY/CONTRACT MAINT					151
PINELLAS MOWING LARGO M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200151 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS AUTO REPAIR SERVICE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200161 BRDG/RDWY/CONTRACT MAINT					75
PINELLAS MOWING ST PETE M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200171 BRDG/RDWY/CONTRACT MAINT					225
PINELLAS MOWING CLEARWATER CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200181 BRDG/RDWY/CONTRACT MAINT					200
PINELLAS POND MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200191 BRDG/RDWY/CONTRACT MAINT					150
PINELLAS RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200201 BRDG/RDWY/CONTRACT MAINT					300
PINELLAS SWEEP ST PETE M.O.A. CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200211 BRDG/RDWY/CONTRACT MAINT					200
PINELLAS SIDEWALK & CURB REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200221 BRDG/RDWY/CONTRACT MAINT					200
DISTRICTWIDE BARRIER WALL REFINISHING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4204211 BRDG/RDWY/CONTRACT MAINT	150	150	150	150	150



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DISTRICTWIDE ASPHALT REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4208011 BRDG/RDWY/CONTRACT MAINT					250
DISTRICTWIDE RPM/THERMO/STRIPING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4208021 BRDG/RDWY/CONTRACT MAINT					250
DISTRICTWIDE SHOULDER REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4208031 BRDG/RDWY/CONTRACT MAINT					550
DISTRICTWIDE PERIODIC MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4208041 BRDG/RDWY/CONTRACT MAINT					400
DISTRICTWIDE ASSET SUPPLEMENTAL TO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4208061 BRDG/RDWY/CONTRACT MAINT					1,000

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BRIDGE SCOUR STUDIES DISTRICTWIDE BRIDGE OPERATIONS		4007821 BRDG/RDWY/CONTRACT MAINT	155				
HILLSBOROUGH COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4141401 BRDG/RDWY/CONTRACT MAINT		88			
DISTRICTWIDE PERFORMANCE LIGHTING CONTRACT LIGHTING		4170511 BRDG/RDWY/CONTRACT MAINT				45	
HILLSBOROUGH COUNTY GUARDRAIL REPAIR (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196071 BRDG/RDWY/CONTRACT MAINT		200			
PINELLAS COUNTY HIGHWAY LIGHTING CONTRACT LIGHTING		4196081 BRDG/RDWY/CONTRACT MAINT		40			
HILLSBOROUGH MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196171 BRDG/RDWY/CONTRACT MAINT		151			
HILLSBOROUGH RPM/THERMO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196311 BRDG/RDWY/CONTRACT MAINT		135			
PINELLAS POND MOWING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4196321 BRDG/RDWY/CONTRACT MAINT		25			
HILLSBOROUGH RPM / THERMO (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4198121 BRDG/RDWY/CONTRACT MAINT				75	
HILLSBOROUGH COUNTY LIGHTING (LSX) CONTRACT LIGHTING		4198931 BRDG/RDWY/CONTRACT MAINT					90
PINELLAS COUNTY LIGHTING (BAYWAY) CONTRACT LIGHTING		4198951 BRDG/RDWY/CONTRACT MAINT					45
HILLSBOROUGH MOWING & LITTER (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199671 BRDG/RDWY/CONTRACT MAINT					100

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HILLSBOROUGH GUARDRAIL REPAIR_(LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4199691 BRDG/RDWY/CONTRACT MAINT					200
HILLSBOROUGH RPM/THERMO (LSX) CONTRACT ROUTINE MAINTENANCE CONTRACTS		4200091 BRDG/RDWY/CONTRACT MAINT					75

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NPDES CONSULTANT DISTRICTWIDE ENVIRONMENTAL ACTION		2594011 BRDG/RDWY/CONTRACT MAINT	481	349	703	600	495
LIGHTING MAINTENANCE AND OPERATION CONTRACT FOR LOCAL GOVERNMENT LIGHTING		4056041 BRDG/RDWY/CONTRACT MAINT	2,035	2,211	2,301	2,439	2,585
DISTRICTWIDE MITIGATION MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4093901 BRDG/RDWY/CONTRACT MAINT	275	50			
DISTRICTWIDE HAZARDOUS WASTE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4099031 BRDG/RDWY/CONTRACT MAINT				40	
DISTRICTWIDE EDGING & SWEEPING BROOKSVILLE ROUTINE MAINTENANCE CONTRACTS		4099111 BRDG/RDWY/CONTRACT MAINT				151	
DISTRICTWIDE MISCELLANEOUS CONCRETE BROOKSVILLE ROUTINE MAINTENANCE CONTRACTS		4099251 BRDG/RDWY/CONTRACT MAINT				151	
DISTRICTWIDE NUTRIA ELIMINATION CONTRACT ROUTINE MAINTENANCE CONTRACTS		4099311 BRDG/RDWY/CONTRACT MAINT	3				
DISTRICTWIDE MOWING EDGING & SWEEPING BROOKSVILLE ROUTINE MAINTENANCE CONTRACTS		4099371 BRDG/RDWY/CONTRACT MAINT	3				
DISTRICTWIDE NPDES ENVIRIONMENTAL CONTRACT ENVIRONMENTAL ACTION		4103471 BRDG/RDWY/CONTRACT MAINT	2				
PINELLAS (15) HIGHWAY LIGHTING_PRIMARY CONTRACT LIGHTING		4115841 BRDG/RDWY/CONTRACT MAINT	195				
BROOKSVILLE DEBRIS REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4115891 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE RCI INSPECTION CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116021 BRDG/RDWY/CONTRACT MAINT	150				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROOKSVILLE MOW/EDGE/SWEEP CENTRAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116171 BRDG/RDWY/CONTRACT MAINT	316				
BROOKSVILLE MOW/EDGE/SWEEP/ WEST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116181 BRDG/RDWY/CONTRACT MAINT	248				
BROOKSVILLE THERMO LANE LINES CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116191 BRDG/RDWY/CONTRACT MAINT	400				
BROOKSVILLE LITTER REMOVAL CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116291 BRDG/RDWY/CONTRACT MAINT	54				
BROOKSVILLE SIGN REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116301 BRDG/RDWY/CONTRACT MAINT	83				
BROOKSVILLE TREE TRIMMING CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116311 BRDG/RDWY/CONTRACT MAINT	37				
BROOKSVILLE HERBICIDE APPLICATION CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116321 BRDG/RDWY/CONTRACT MAINT	21				
BROOKSVILLE GUARDRAIL REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116331 BRDG/RDWY/CONTRACT MAINT	80				
BROOKSVILLE MOWING CENTRAL PASCO CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116341 BRDG/RDWY/CONTRACT MAINT	145				
BROOKSVILLE SOD REPAIR CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116351 BRDG/RDWY/CONTRACT MAINT	151				
BROOKSVILLE TRAFFIC SERVICES CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116401 BRDG/RDWY/CONTRACT MAINT	95				
DISTRICTWIDE D-1 SKYWAY RESTAREA CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116411 BRDG/RDWY/CONTRACT MAINT	340				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE ROUTINE MAINTENANCE CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116441 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE MRP CONSULTANT CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116451 BRDG/RDWY/CONTRACT MAINT	375				
BROOKSVILLE MOW/EDGE/SWEEP/ EAST CONTRACT ROUTINE MAINTENANCE CONTRACTS		4116461 BRDG/RDWY/CONTRACT MAINT	150				
DISTRICTWIDE STORMWATER MAINTENANCE CONTRACT ENVIRONMENTAL ACTION		4117291 BRDG/RDWY/CONTRACT MAINT	300	151			
DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL ACTION		4117311 BRDG/RDWY/CONTRACT MAINT	200	200			
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL ACTION		4117321 BRDG/RDWY/CONTRACT MAINT	200	200			
DISTRICTWIDE MOWING CONTRACT ENVIRONMENTAL ACTION		4117331 BRDG/RDWY/CONTRACT MAINT	200	200			
PINELLAS (15) STREETSWEEP CONTRACT ENVIRONMENTAL ACTION		4117341 BRDG/RDWY/CONTRACT MAINT	250	300			
HILLSBORO (10) STREETSWEEP CONTRACT ENVIRONMENTAL ACTION		4117351 BRDG/RDWY/CONTRACT MAINT	50	365			
NPDES SWEEPING HILLSBOROUGH CONTRACT ENVIRONMENTAL ACTION		4160751 BRDG/RDWY/CONTRACT MAINT			150		
NPDES DISTRICTWIDE SWEEPING CONTRACT ENVIRONMENTAL ACTION		4161551 BRDG/RDWY/CONTRACT MAINT			200		
NPDES EDUCATION CONTRACT ENVIRONMENTAL ACTION		4161561 BRDG/RDWY/CONTRACT MAINT			200		

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL ACTION		4161571 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE TBRC CONTRACT ENVIRONMENTAL ACTION		4161581 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE MITIGATION CONTRACT ENVIRONMENTAL ACTION		4161591 BRDG/RDWY/CONTRACT MAINT			200		
DISTRICTWIDE SWFMD PERMIT & FEES CONTRACT ENVIRONMENTAL ACTION		4171681 BRDG/RDWY/CONTRACT MAINT				196	
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL ACTION		4171691 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL ACTION		4171701 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE TBRPC EDUCATION CONTRACT ENVIRONMENTAL ACTION		4171711 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE OUTFALL RETRO-FIT CONTRACT ENVIRONMENTAL ACTION		4171721 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE STORMWATER CONTRACT ENVIRONMENTAL ACTION		4171731 BRDG/RDWY/CONTRACT MAINT				200	
DISTRICTWIDE SWEEPING AGREEMENT CONTRACT ENVIRONMENTAL ACTION		4171751 BRDG/RDWY/CONTRACT MAINT				150	
NPDES MEETINGS FOR STORMWATER TASK FORCE CONTRACT ENVIRONMENTAL ACTION		4196851 BRDG/RDWY/CONTRACT MAINT	3				
DISTRICTWIDE STORMWATER/MITIGATION CONTRACT ENVIRONMENTAL ACTION		4200231 BRDG/RDWY/CONTRACT MAINT					498

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE SWFMD CONTRACT ENVIRONMENTAL ACTION		4200241 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SWEEPING PINELLAS CONTRACT ENVIRONMENTAL ACTION		4200251 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SWEEP HILLSBOROUGH CONTRACT ENVIRONMENTAL ACTION		4200261 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE TBRPC PUBLIC EDUCATION CONTRACT ENVIRONMENTAL ACTION		4200271 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE OUTFALL CONTRACT ENVIRONMENTAL ACTION		4200281 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE STORMWATER RETRO-FIT CONTRACT ENVIRONMENTAL ACTION		4200291 BRDG/RDWY/CONTRACT MAINT					150
DISTRICTWIDE SWEEP HERNANDO & PASCO CONTRACT ENVIRONMENTAL ACTION		4200301 BRDG/RDWY/CONTRACT MAINT					150



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WORK PROGRAM/FEDERAL AID ADMINISTRATION TRANSPORTATION PLANNING		2546552 ADMINISTRATION	200	200	200	200	200
DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PRELIMINARY ENGINEERING		2591041 ADMINISTRATION	1,383	57			
GENERAL ENGINEERING CONTRACT FOR CONSTRUCTION INSPECT CONSTRUCTION PROJS.		4173571 CONSTRUCTION	1,000	1,000	1,000	1,000	1,000
ITS OPERATIONS CONSULTANTS/GRANTS TRAFFIC MANAGEMENT CENTERS		4177411 OPERATIONS	1,014	931	955	980	1,006
HELICOPTER RESPONSE DISASTER ACTIVITIES EMERGENCY OPERATIONS		4194014 OPERATIONS	76				
DISTRICTWIDE GIS MAPPING PROGRAM FUNDING ACTION		4196801 PRELIMINARY ENGINEERING	654				
DISTRICTWIDE ROAD SAFETY AUDIT STUDY SAFETY PROJECT		4210401 PRELIMINARY ENGINEERING CONSTRUCTION	150 100				
DISASTER ACTIVITIES DISTRICTWIDE PREPAREDNESS EMERGENCY OPERATIONS		4213501 OPERATIONS	1				
DISASTER ACTIVITIES EMERGENCY MANAGEMENT PREPARATION EMERGENCY OPERATIONS		4213502 OPERATIONS MISCELLANEOUS	2 1				

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 PUBLIC TRANS.: INTERMODAL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL TARGET INTERMODAL CAPACITY		4031751 CAPITAL	233	1,276	839	2,571	5,071
INTERMODAL PLANNING TRANSPORTATION PLANNING		4123301 CAPITAL	350	350			

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 PUBLIC TRANS.: AVIATION  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICT WIDE-BOX DISREGARD SCHEDULE AIRPORT IMPROVEMENT		4026341 CAPITAL			963		5,310
DISTRICT WIDE-BOX SEG 2 NON SIS AIRPORT IMPROVEMENT		4026342 CAPITAL				25	
AVIATION PROGRAM MANAGEMENT PUBLIC TRANS IN-HOUSE SUPPORT		4026361 OPERATIONS	100	100	100	100	100

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PUBLIC TRANS.: RAIL  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
INTERMODAL DEVELOPMENT PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031631 OPERATIONS	1	1	1	1	1

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PUBLIC TRANS.: SEAPORT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RAIL PROGRAM PUBLIC TRANS IN-HOUSE SUPPORT		4031911 OPERATIONS	100	100	100	100	100
SEAPORT PROGRAM INHOUSE PUBLIC TRANS IN-HOUSE SUPPORT		4031921 OPERATIONS	10	10	10	10	10

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 PUBLIC TRANS.: TRANSIT  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PUBLIC TRANS. GENERAL TRANSPORTATION PUBLIC TRANS IN-HOUSE SUPPORT		4018531 OPERATIONS	100	100	100	100	100
HART URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106931 OPERATIONS	100				
PSTA URBAN CORRIDOR URBAN CORRIDOR IMPROVEMENTS		4106951 OPERATIONS	150				
BACS COMMUTER ASSISTANCE COMMUTER TRANS. ASSISTANCE		4125341 OPERATIONS	720	720	720	720	720
TRANSIT TARGET TRANSIT IMPROVEMENT		4141341 OPERATIONS CAPITAL	50 447	30 1,382	30 1,441	30 1,539	30 1,606

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 TRANSPORTATION PLANNING: NON-SYSTEM SPECIFIC  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
DISTRICTWIDE CORRIDOR/SUB-AREA/ PLANNING MODELS/DATA UPDATE	SPECIAL STUDIES	2591091 PLANNING	2,000	2,000	1,500	1,500	1,500
DISTRICTWIDE SPECIAL TRANSPORTATION STUDIES/ANALYSES CORRIDOR/SUBAREA PLANNING		2591121 PLANNING	850				
STATISTIC PROGRAM DISTRICT WIDE 8020 \$260,000 MODAL SYSTEMS PLANNING		2591171 PLANNING	1,200	1,200	1,275	1,300	1,325
FIHS CORRIDOR STUDIES MODAL SYSTEMS PLANNING		2591221 PLANNING	1,000	1,000	1,000	1,000	1,000
TAMPA BAY RTA MODEL VALIDATION MODAL SYSTEMS PLANNING		2591731 PLANNING	629	1,648	1,291	1,504	1,046
MODAL SYSTEMS PLANNING MODAL SYSTEMS PLANNING		2591781 PLANNING	750				
TRANSPORTATION PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034911 PLANNING	1,256	1,306	1,347	1,402	1,448
DATA COLLECTION ACTIVITIES TRANSPORTATION STATISTICS		4034921 PLANNING	33	35	38	40	43
SYSTEMS PLANNING ACTIVITIES TRANSPORTATION PLANNING		4034931 PLANNING	250	260	280	290	310
MODAL SYSTEMS PLANNING PLANNING MODELS/DATA UPDATE		4114611 PLANNING	350	350	350	700	350
GOODS MOVEMENT STUDY PTO STUDIES		4125321 PLANNING	468	468	470	470	405

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175361 CONSTRUCTION	37				
POMPANO OPERATIONS CENTER RENOVATIONS FIXED CAPITAL OUTLAY	.300 MI	4175362 CONSTRUCTION	256				



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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK ADD LANES & RECONSTRUCT	.794 MI	4193361 PRELIMINARY ENGINEERING RIGHT OF WAY		3,100	3,978		
TURNPIKE FLYOVER SB RAMP TO I-595 ADD LANES & RECONSTRUCT	.820 MI	4193371 PRELIMINARY ENGINEERING		2,000			
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 ADD LANES & RECONSTRUCT	.222 MI	4193381 PRELIMINARY ENGINEERING		2,000			

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TOLL OPERATIONS TOLL PLAZA		0001621 OPERATIONS	5,403				
TOLL OPERATIONS TOLL PLAZA		0001641 OPERATIONS	28,050	17,050	17,050	17,000	16,000

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THERMOPLASTIC FOR COMMERCIAL BLVD INTERCHANGE RAMP SIGNING/PAVEMENT MARKINGS	.400 MI	2322543 CONSTRUCTION	37				
SAWGRASS XWAY(SR869) ROW - PERMITTING RIGHT OF WAY ACTIVITIES	21.835 MI	2323491 RIGHT OF WAY	17				
WIDEN SAWGRASS XWAY FROM SUNRISE TO ATLANTIC (4 TO 6) ADD LANES & REHABILITATE PVMNT	8.173 MI	2323521 PRELIMINARY ENGINEERING	19				
THERMOPLASTIC STRIPING FOR SAWGRASS WIDENING SIGNING/PAVEMENT MARKINGS	7.311 MI	2323522 CONSTRUCTION	3				
REPLACE OVERHEAD SIGN AT HOLLYWOOD BLVD G/W 403956-1 OVERHEAD SIGNING	4.260 MI	4039541 PRELIMINARY ENGINEERING	2				
I-595 INTERCHANGE GUIDE SIGN REFURBISHMENT G/W 403954-1 OVERHEAD SIGNING	3.770 MI	4039561 PRELIMINARY ENGINEERING	3				
WIDEN SB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	5.000 MI	4060941 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,013 140 668 146 1,800	1,600			
LANDSCAPE TPK(SR91), GRIFFIN RD(SR818) TO SUNRISE BLVD (SR838) LANDSCAPING	4.800 MI	4060942 CONSTRUCTION	44				
THERMOPLASTIC OF TPK FROM SR818 (GRIFFIN RD) TO SR838 (SUNRISE BLVD) SIGNING/PAVEMENT MARKINGS	4.800 MI	4060943 CONSTRUCTION			291		
WIDEN NB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD) ADD LANES & RECONSTRUCT	5.600 MI	4060944 CONSTRUCTION		22,154			
THERMOPLASTIC FOR NORTHBOUND GRIFFIN TO SUN RISE SIGNING/PAVEMENT MARKINGS	5.600 MI	4060945 CONSTRUCTION					264

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LANDSCAPING FOR WIDENING GRIFFIN TO SUNRI SE LANDSCAPING	5.600 MI	4060946 CONSTRUCTION		407			
WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST ADD LANES & RECONSTRUCT	3.693 MI	4060951 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL					
					3		
					2,000		
					46,450		
					500		
					2,472		
LANDSCAPING OF TPK (SR91) FROM HEFT (SR821) TO N OF JOHNSON ST LANDSCAPING	3.693 MI	4060952 CONSTRUCTION		862			
THERMOPLASTIC OF TPK (SR91) FROM HEFT (SR821) TO N OF JOHNSON ST SIGNING/PAVEMENT MARKINGS	3.693 MI	4060953 CONSTRUCTION				142	
WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8) ADD LANES & RECONSTRUCT	3.407 MI	4060954 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES					
					1		
					97		
					1,000		
					69,047		
					500		
LANDSCAPING OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) LANDSCAPING	3.407 MI	4060955 CONSTRUCTION		1,536			
THERMOPLASTIC OF TPK (SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) SIGNING/PAVEMENT MARKINGS	3.407 MI	4060956 CONSTRUCTION				116	
WIDEN SB OF TPK FROM N OF SUNRISE BLVD (SR838) TO N OF ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.364 MI	4060971 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES					
					1,501		
					330		
					201		
					1,000		
THERMOPLASTIC OF TPK FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	7.410 MI	4060972 CONSTRUCTION				409	

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LANDSCAPE TPK(SR91) FROM N OF SUNRISE BLVD TO N OF ATLANTIC BLVD LANDSCAPING	7.410 MI	4060973 CONSTRUCTION	5				
WIDEN TPK MAINLINE FROM SUNRISE BLVD TO ATLANTIC BLVD ADD LANES & RECONSTRUCT	6.364 MI	4060974 CONSTRUCTION		52,002			
THERMOPLASTIC FROM SUNRISE BLV TO ATLANTIC BLVD SIGNING/PAVEMENT MARKINGS	6.364 MI	4060975 CONSTRUCTION					263
LANDSCAPING FOR WIDENING SUNRISE BLVD TO ATLANTIC BLVD LANDSCAPING	6.364 MI	4060976 CONSTRUCTION		444			
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) INTERCHANGE (MAJOR)	1.000 MI	4060991 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	1,250 5,581 500 15,941	500			250
THERMOPLASTIC OF HOLLYWOOD BLVD / TPK INTCHG (SR820/SR91) MP49 SIGNING/PAVEMENT MARKINGS	1.000 MI	4060992 CONSTRUCTION		85			
SUNRISE BLVD / TPK (SR838 / SR91) INTERCHANGE MODIFICATION INTERCHANGE (MAJOR)	.214 MI	4061031 PRELIMINARY ENGINEERING RIGHT OF WAY			3,939		11,621
ITS DEPLOYMENT ON SAWGRASS EXPY (SR869), MP 0-8 AND MP 20-22 ITS COMMUNICATION SYSTEM	21.835 MI	4061191 PRELIMINARY ENGINEERING RAILROAD & UTILITES DESIGN BUILD	3 5 332				
SUNNAV ITS SAWGRASS XWAY CORAL RIDGE TO MAIN LIN MP 10-17 ITS COMMUNICATION SYSTEM	7.000 MI	4061193 DESIGN BUILD	1				
SUNNAV ITS SAWGRASS XWAY (SR869), ATLANTIC TO CORAL RIDGE, MP6 - MP10 ITS COMMUNICATION SYSTEM	4.000 MI	4061194 DESIGN BUILD	2				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WIDEN SAWGRASS (SR 869) FROM ATLANTIC BLVD (SR814) TO CORAL RIDGE DR ADD LANES & RECONSTRUCT	6.000 MI	4061471 ENVIRONMENTAL DESIGN BUILD	269 247				
WIDEN TPK FROM ATLANTIC BLVD (SR 814) TO SAWGRASS XWAY (SR 869) ADD LANES & RECONSTRUCT	5.340 MI	4061501 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	750 2,000 94,720 500				
THERMOPLASTIC OF TPK ,ATLANTIC BLVD (SR814) TO SAWGRASS XWAY (SR869) SIGNING/PAVEMENT MARKINGS	5.340 MI	4061502 CONSTRUCTION					256
LANDSCAPING OF TPK, ATLANTIC BLVD (SR814) TO SAWGRASS XWAY (SR869) LANDSCAPING	5.227 MI	4061503 CONSTRUCTION	2,088				
WIDEN SAWGRASS (SR 869) FROM CORAL RIDGE RD TO TPK (SR91) ADD LANES & RECONSTRUCT	7.800 MI	4061531 PRELIMINARY ENGINEERING DESIGN BUILD	3 3,262				
DISASTER RECOVERY HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	24.900 MI	4061532 CONSTRUCTION	258				
THERMOPLASTIC FOR DEERFIELD TOLL PLAZA (MP 16 ON SAWGRASS XWAY) SIGNING/PAVEMENT MARKINGS	.022 MI	4091832 RAILROAD & UTILITES CONSTRUCTION	25 31				
TRAFFIC SIGNAL @ SW 10TH STREET TRAFFIC SIGNALS		4108703 CONSTRUCTION	130				
CYPRESS CREEK TOLL PLAZA DUAL SUNPASS DEDICATED LANES (MP 63) TOLL PLAZA	.010 MI	4114211 CONSTRUCTION	208				
COMMERCIAL BOULEVARD SIGNING UPGRADE SIGNING/PAVEMENT MARKINGS	.795 MI	4116371 CONSTRUCTION	92				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNPASS CHALLENGE SOUTHERN SYSTEM ITS COMMUNICATION SYSTEM		4122841 PRELIMINARY ENGINEERING	61				
SUNPASS CHALLENGE SUNRISE MAINLINE PLAZA IMPROVEMENTS ITS COMMUNICATION SYSTEM		4122851 RAILROAD & UTILITES	1				
SUNPASS CHALLENGE - DEERFIELD TOLL PLAZA ON SAWGRASS XWAY (MP 16) ITS COMMUNICATION SYSTEM		4122852 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES CAPITAL	5 192 5 1				
HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K LANDSCAPING	4.000 MI	4127341 CONSTRUCTION	175				
THERMOPLASTIC OF HEFT RESURFACING (SR821), MP 44.2 - 46.5 SIGNING/PAVEMENT MARKINGS		4136712 CONSTRUCTION	9				
VES SYSTEM UPGRADES TOLL PLAZA		4138581 PRELIMINARY ENGINEERING	350				
THREE LANE EXPRESS DESIGN & DEVELOPMENT_ TOLL PLAZA		4139071 CAPITAL	25				
PAINT BRIDGE #860069 , INTCHG AT HEFT (SR821) & TPK (SR91) BRIDGE - PAINTING	.003 MI	4150231 PRELIMINARY ENGINEERING CONSTRUCTION	163	1,987			
WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 71-73) ADD LANES & RECONSTRUCT	1.500 MI	4159271 P D & E PRELIMINARY ENGINEERING		2,000	6,445		
BROWARD COUNTY CAMERA PROJECT ITS SURVEILLANCE SYSTEM		4171211 DESIGN BUILD	314				

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 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BROWARD CTY CAMERA PROJECT GRIFFIN RD TO ATLANTIC BLVD ITS SURVEILLANCE SYSTEM	12.700 MI	4171212 PRELIMINARY ENGINEERING DESIGN BUILD				3 963	
CONSTRUCT POMPANO TOLL CENTER (TRAFFIC MANAGEMENT CENTER) (TMC) CONST/EXPAND ADMIN FACILITY	.465 MI	4171281 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL	1 7,477 904				
STIRLING RD / TPK INTCHG (SR848 / SR91) (MP 52) INTERCHANGE (MAJOR)	.018 MI	4172181 PRELIMINARY ENGINEERING	3	3,925			
DEDICATED LANES AT MIRAMAR TOLL PLAZA, MP 47 ON H.E.F.T (SR821) TOLL PLAZA	.010 MI	4175471 PRELIMINARY ENGINEERING CONSTRUCTION	1,500				12,223
LANDSCAPE EXPRESS LANES AT MIRAMAR TOLL PLAZA,MP47 ON HEFT(SR821) LANDSCAPING		4175473 PRELIMINARY ENGINEERING					2
IMPROVE TOLL PLAZA AT GRIFFIN RD (SR818) & TPK (SR91) TOLL PLAZA	.100 MI	4178751 CONSTRUCTION	48				
CANAL PROTECTION ON TPK (SR91) IN BROWARD COUNTY GUARDRAIL	25.450 MI	4193321 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	140	1,457 200			
CANAL PROTECTION ON SAWGRASS XWAY (SR869) IN BROWARD COUNTY GUARDRAIL	21.835 MI	4193331 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES		190	2,073 300		
RESURFACE HEFT(SR821 ) IN BROWARD CO., MP39.6- 44.2 NB & SB RESURFACING	4.200 MI	4196021 PRELIMINARY ENGINEERING CONSTRUCTION			801	7,169	



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 BROWARD COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THERMOPLASTIC FOR HEFT RESURFACING, SIGNING/PAVEMENT MARKINGS	BROWARD CO. (MP39.6-44.2 NB & SB) 4.200 MI	4196022 PRELIMINARY ENGINEERING CONSTRUCTION				1	229
ROADSIDE IMPROVEMENT OF HEFT (SR821) GUARDRAIL	RESURFACIN G, MP39.6 - 44.2, NB & SB 4.200 MI	4196023 CONSTRUCTION				567	
DISASTER RECOVERY FOR TPK ENTERPRISE IN BROWARD COUNTY- EMERGENCY OPERATIONS	HUR.WILMA	4199931 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	37 390				
SAWGRASS EXPRESSWAY OPEN ROAD TOLLING (ORT) ITS FREEWAY MANAGEMENT	21.835 MI	4202891 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD	2,860 2,914 3,675 59,798	2,000 3,675			
SAWGRASS ORT SMART HIGHWAY APPLICATION ITS FREEWAY MANAGEMENT	21.835 MI	4202892 PRELIMINARY ENGINEERING DESIGN BUILD	1 5,277				
SAWGRASS ORT AESTHETICS LANDSCAPING	21.835 MI	4202893 PRELIMINARY ENGINEERING CONSTRUCTION	1 8,935				
SAWGRASS ORT RAMP CONVERSIONS ADD TURN LANE(S)	21.835 MI	4202894 DESIGN BUILD	18,744				
SAWGRASS ORT LANDSCAPING LANDSCAPING	21.835 MI	4202895 DESIGN BUILD	1,578				
DEERFIELD MAINLINE S/W 10TH STREET PLAZA ITS FREEWAY MANAGEMENT		4202896 PRELIMINARY ENGINEERING DESIGN BUILD	135 37,061				

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 CITRUS COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNCOAST PKWY II NEW ROAD CONSTRUCTION	26.000 MI	4052701 PRELIMINARY ENGINEERING RIGHT OF WAY	19,400	27,160 67,362	50,028		
SUNCOAST PKWY II, C/O CAPITAL CONTRIBUTION, REIMBURSEMENT TO TURNPIKE FUNDING ACTION		4052703 ADMINISTRATION					6,500

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 HERNANDO COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNCOAST PARKWAY 1 SECTION 5 LANDSCAPING	8.400 MI	2589081 CONSTRUCTION	26				
SUNPASS CHALLENGE - SUNCOAST PKWY (COUNTY LINE RD, SR50) ITS COMMUNICATION SYSTEM		4122805 RAILROAD & UTILITES CONSTRUCTION CAPITAL	5 684 203				

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GEOGRAPHIC DISTRICT 08  
HILLSBOROUGH COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TAMPA CROSSTOWN TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168001 BRDG/RDWY/CONTRACT MAINT	135				

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 HILLSBOROUGH COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VETERAN'S EXPRESSWAY AT MEMORIAL HIGHWAY OVERHEAD SIGNING OVERHEAD SIGNING	.680 MI	4039511 PRELIMINARY ENGINEERING	2				
WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO N OF ANDERSON RD ADD LANES & RECONSTRUCT	6.468 MI	4061511 PRELIMINARY ENGINEERING RIGHT OF WAY	5,750 179	29,145			
SUNPASS CHALLENGE VE TERANS-HILLSBOUGH AVENUE, WILSKY, GUNN, HUTCHINSON ITS COMMUNICATION SYSTEM		4122803 RAILROAD & UTILITES CONSTRUCTION CAPITAL	10 725 274				
HILLSBOROUGH COUNTY JPA FOR ACCESS ROAD MODIF ICATION MISCELLANEOUS CONSTRUCTION		4132121 CONSTRUCTION	41				
VETERANS XWAY (SR589) MEDIAN GUARDRAIL UPGRADES GUARDRAIL	12.583 MI	4137461 CONSTRUCTION	35				
RESURFACE VETERANS XWAY (SR589) FROM MP 1.4- 13.5 & SPUR FROM MP 0-3 RESURFACING	15.100 MI	4170171 CONSTRUCTION	2,401				
THERMOPLASTIC FOR VETERANS XWAY (SR589) RESURFACING SIGNING/PAVEMENT MARKINGS	12.100 MI	4170172 CONSTRUCTION		563			
ROADSIDE IMPROVEMENT FOR VETERANS XWAY (SR589) GUARDRAIL	15.225 MI	4170173 PRELIMINARY ENGINEERING CONSTRUCTION	1 1				
PAINT BRIDGES ON VETERANS XWAY (SR589), OVER GUNN HWY & OVER EHRlich BRIDGE - PAINTING	.992 MI	4190691 PRELIMINARY ENGINEERING CONSTRUCTION		72	790		
LANDSCAPING FOR VETERANS XWAY (SR 589) LANDSCAPING	12.219 MI	4213771 CONSTRUCTION	30				

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GEOGRAPHIC DISTRICT 08  
 INDIAN RIVER COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CANAL PROTECTION ON TPK (SR91) IN INDIAN RIVER COUNTY GUARDRAIL	17.452 MI	4193311				200	
		PRELIMINARY ENGINEERING					3,242
		CONSTRUCTION					300
		CONTRACT INCENTIVES					

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GEOGRAPHIC DISTRICT 08  
 LAKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CR 470 / TPK (SR 91) INTCHG INTERCHANGE (MAJOR)	.400 MI	4042141 RIGHT OF WAY	127				
CR 470 / TPK (SR 91) INTCHG - THERMOPLASTIC SIGNING/PAVEMENT MARKINGS	.006 MI	4042143 CONSTRUCTION	8				
RESURFACE LAKE CTY MP 275.9 TO 297.8, NORTHBOUND ONLY RESURFACING	22.833 MI	4136231 CONSTRUCTION	57				
LAKE COUNTY RESURFACING MP 275.7 TO 281.8 SOUTHBOUND ONLY RESURFACING	7.800 MI	4136232 CONSTRUCTION	10				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN LAKE CO, MP 275.7 - 281.8 SIGNING/PAVEMENT MARKINGS	7.800 MI	4136233 CONSTRUCTION	68				
LAKE COUNTY ROADSIDE IMPROVEMENTS & GUARDRAIL UPGRADES GUARDRAIL	23.876 MI	4136234 CONSTRUCTION	5				
ADD LANES @ LEESBURG TOLL PLAZA (MP 288) TOLL PLAZA	.042 MI	4161911 DESIGN BUILD	103				
EMERGENCY SINKHOLE REPAIR AT MP290 PERIODIC MAINTENANCE	.020 MI	4194041 PRELIMINARY ENGINEERING CONSTRUCTION	3 66				

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 MARTIN COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THOMAS B. MANUEL BRIDGE DESIGN BUILD NORTHBOUND ONLY CONSTRUCT BRIDGE - HIGH LEVEL	1.523 MI	4041352 DESIGN BUILD	11				
RESURFACE TPK (SR91) IN MARTIN COUNTY, NB & SB , MP125.4 - MP138.2 RESURFACING	12.687 MI	4136701 CONSTRUCTION	1,473				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO, MP 126.1-138.2 SIGNING/PAVEMENT MARKINGS	11.987 MI	4136702 CONSTRUCTION	225				
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN MARTIN CO. MP 126.1-138.2 GUARDRAIL	11.987 MI	4136703 CONSTRUCTION	50				
RESURFACE TPK(SR91) IN MARTIN CO. NB&SB MP 117.8-125.4 RESURFACING	7.553 MI	4170221 PRELIMINARY ENGINEERING CONSTRUCTION	2 10,985				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN MARTIN CO. MP 117.7-125.4 SIGNING/PAVEMENT MARKINGS	7.553 MI	4170222 PRELIMINARY ENGINEERING CONSTRUCTION		3 240			
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN MARTIN CO. MP 117.8-125.4 GUARDRAIL	7.600 MI	4170223 PRELIMINARY ENGINEERING CONSTRUCTION	3 493				
BRIDGE DECK CLEARNCE UPGRADE, #890068, (STUART ON/OFF RAMP) (SR 714) BRIDGE-REPAIR/REHABILITATION	.007 MI	4170331 PRELIMINARY ENGINEERING CONSTRUCTION	26 36				
CANAL PROTECTION ON TPK (SR91) IN MARTIN COUNTY GUARDRAIL	20.287 MI	4193291 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES			484	5,931 500	
DISASTER RECOVERY FOR TPK ENTERPRISE IN MARTIN COUNTY (HUR.WILMA) EMERGENCY OPERATIONS		4199961 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	1 17				



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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
REPAIR BRIDGE 890068 @ STUART ON/OFF RAMP SR 91 SOUTHBOUND_ MP133 BRIDGE-REPAIR/REHABILITATION	.007 MI	4208101 CONSTRUCTION	426				

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MIAMI-DADE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FCO MINOR FIELD REPAIRS FIXED CAPITAL OUTLAY		4159491 CONSTRUCTION	1				

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MAINTENANCE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOWING TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4169631 BRDG/RDWY/CONTRACT MAINT	501				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CAMPBELL DRIVE INTERCHANGE INTERCHANGE (MAJOR)	.400 MI	2518301 CONSTRUCTION	17				
HEFT AUXILIARY LANES FROM QUAIL ROOST DR. TO SR 874 ADD LANES & RECONSTRUCT	10.688 MI	2518731 CONSTRUCTION	3				
H.E.F.T. (SR821) / I-75 INTCHG INTERCHANGE (MAJOR)	.400 MI	2519381 PRELIMINARY ENGINEERING				4,000	
RECONFIGURE RAMP FROM SR 836 INTERCHANGE (MAJOR)	1.000 MI	2519391 CONSTRUCTION	59				
TOLL PLAZA BEACON NW-NW QUAD OF NW 12TH ST TOLL PLAZA	.500 MI	2519401 CONSTRUCTION	7				
TOLL PLAZA BEACON NE-NE QUAD OF NW 12TH ST TOLL PLAZA	.500 MI	2519411 CONSTRUCTION	14				
WIDEN H.E.F.T(SR821) FROM S OF SW117TH ST. TO S OF KENDALL DR ADD LANES & RECONSTRUCT	3.600 MI	4060961 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	6,464	3,000 189,551 1,000			
LANDSCAPING HEFT SW117TH TO S OF KENDALL DRIVE LANDSCAPING	3.600 MI	4060962 CONSTRUCTION		1,721			
SW 8TH ST / TPK (SR90 / SR91) INTCHG MODIFICATION INTERCHANGE (MAJOR)	1.000 MI	4060981 CONSTRUCTION	542				
THERMOPLASTIC FOR SW 8TH ST / TPK (SR90 / SR91 ) INTCHG MODIFICATION SIGNING/PAVEMENT MARKINGS	1.000 MI	4060982 CONSTRUCTION	43				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
NW 74TH ST / HEFT INTCHG (MP 30) INTERCHANGE (MAJOR)	1.000 MI	4061041 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	32 11,311 100 27,769 552				
SUNPASS CHALLENGE THERMOPLASTIC ITS COMMUNICATION SYSTEM		4122747 CONSTRUCTION	9				
HEFT (SR821) / NW106 ST, SUNPASS ONLY RAMP CONVERSION (MP 34) TOLL PLAZA	.047 MI	4150211 CONSTRUCTION	528				
WIDEN H.E.F.T(SR821) KENDALL TO SR836 (MP20 TO MP26) 6 TO 10 LANES ADD LANES & RECONSTRUCT	8.016 MI	4150511 PRELIMINARY ENGINEERING ENVIRONMENTAL	5	20,300			834
CONSTRUCT TOLL PLAZA AT GOLDEN GLADES (SR826) TOLL PLAZA	.916 MI	4154622 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,783	2,000 57,122	1,000		
LANDSCAPING AT GOLDEN GLADES TOLL PLAZA LANDSCAPING	.916 MI	4154623 CONSTRUCTION	161				
WIDEN H.E.F.T(SR821) FROM EUREKA DR (SR994) TO SW 117 AVE (SR992) ADD LANES & RECONSTRUCT	2.400 MI	4154871 PRELIMINARY ENGINEERING		4,341			
WIDEN H.E.F.T(SR821) FROM SW216TH ST TO N OF EUREKA DR (SR994) ADD LANES & RECONSTRUCT	3.000 MI	4154881 PRELIMINARY ENGINEERING		2,923			
OKEECHOBEE TOLL PLAZA EXPRESS LANES (MP32 ON HEFT (SR821) ) TOLL PLAZA	1.917 MI	4159051 PRELIMINARY ENGINEERING CONSTRUCTION CONTRACT INCENTIVES	1,034 2,799 500				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THERMOPLASTIC FOR OKEECHOBEE MAINLINE SIGNING/PAVEMENT MARKINGS	TOLL PLAZA EXPRESS LANES 1.917 MI	4159052 CONSTRUCTION		56			
LANDSCAPING OKEECHOBEE MAINLINE LANDSCAPING	TOLL PLAZA EXPRESS LANES 1.917 MI	4159053 CONSTRUCTION			1,011		
TRAFFIC SIGNALS AT TPK (SR91) SB EXIT RAMP & SW 216TH ST TRAFFIC SIGNALS	.039 MI	4172361 CONSTRUCTION	92				
H.E.F.T. (SR821) HOMESTEAD TOLL PLAZA EXPRESS LANES (MP 10) TOLL PLAZA	.010 MI	4175441 PRELIMINARY ENGINEERING CONSTRUCTION	1		46,364		
LANDSCAPING HEFT HOMESTEAD MAINLINE EXPRES S LANES LANDSCAPING	.010 MI	4175443 PRELIMINARY ENGINEERING CONSTRUCTION			2 960		
GOLDEN GLADES TRUCK STAGING LOT TRAFFIC CONTROL DEVICES/SYSTEM		4182231 CONSTRUCTION	7				
CANAL PROTECTION ON TPK (SR91) IN DADE COUNTY GUARDRAIL	43.492 MI	4189781 CONSTRUCTION	48				
RESURFACE HEFT(SR821 ) IN DADE CO., MP 0-12.3, NORTHBOUND & SOUTHBOUND RESURFACING	12.200 MI	4195781 PRELIMINARY ENGINEERING CONSTRUCTION		701	12,617		
THERMOPLASTIC FOR HEFT (SR821) RESURFACING, MP 0 - MP 12.3, NB & SB SIGNING/PAVEMENT MARKINGS	12.200 MI	4195782 PRELIMINARY ENGINEERING CONSTRUCTION			1	471	
ROADSIDE IMPROVEMENT OF HEFT(SR821) RESURFACING, MP 0 - MP 12, NB & SB GUARDRAIL	12.200 MI	4195783 CONSTRUCTION			960		
DISASTER RECOVERY FOR TPK ENTERPRISE IN DADE COUNTY- (HUR.WILMA) EMERGENCY OPERATIONS		4199941 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	5 524				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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 MAINTENANCE: STATE HIGHWAYS  
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 OKALOOSA COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168121 BRDG/RDWY/CONTRACT MAINT	20				



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GEOGRAPHIC DISTRICT 08  
 OKEECHOBEE COUNTY

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
OKEECHOBEE COUNTY MEDIAN GUARDRAIL & SAFETY IMPROVEMENTS MP 181-188 GUARDRAIL	7.176 MI	4164973 CONSTRUCTION	175				
FT. DRUM SERVICE STATION RENOVATION, MP184 MISCELLANEOUS CONSTRUCTION	.507 MI	4192111 CONSTRUCTION	5				
DISASTER RECOVERY FOR TPK ENTERPRISE IN OKEECHOBEE COUNTY (WILMA) EMERGENCY OPERATIONS		4199971 LOCAL ADVANCE REIMBURSE	24				

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GEOGRAPHIC DISTRICT 08  
 ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TURNPIKE OPERATIONS BLDG FOR CENTRAL FLORIDA FIXED CAPITAL OUTLAY	.100 MI	2433741 DESIGN BUILD	31				
TURNPIKE DIST OFFICE HEADQUARTERS RENOVATIONS FIXED CAPITAL OUTLAY		4175381 CONSTRUCTION	14				
TURNPIKE DISTRICT OF FICE HEADQUARTERS RENOVAT IONS FIXED CAPITAL OUTLAY		4175382 CONSTRUCTION	130				

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 ORANGE COUNTY

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 HIGHWAYS: INTERSTATE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
I-4 AUXILIARY LANES FROM E OF KIRKMAN ROAD TO W OF TURN PIKE ADD LANES & REHABILITATE PVMNT	1.345 MI	2424961 CONSTRUCTION	727	249	250	250	

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ORANGE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BEACHLINE EAST TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168111 BRDG/RDWY/CONTRACT MAINT	15				

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MAINTENANCE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PRESSURE CLEANING & SEALING OF EXTERIOR WALLS FOR TPK'S HEADQUARTERS ROUTINE MAINTENANCE CONTRACTS		1926392 BRDG/RDWY/CONTRACT MAINT	26				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WESTERN BELTWAY "A" INTERCHANGE RAMPS TO AND FROM THE SOUTH INTERCHANGE (MAJOR)	.136 MI	2430136 ADMINISTRATION	15,000				
SR417/TPK INTCHG (SR417 / SR91), (MP 251) INTERCHANGE (MAJOR)	2.691 MI	2430171 PRELIMINARY ENGINEERING	10				
WESTERN BELTWAY "C" (SR429) SECTION 2B, US192 TO 1 MILE N OF US192 NEW ROAD CONSTRUCTION	1.172 MI	4034982 RAILROAD & UTILITES CONSTRUCTION	61 79				
WESTERN BELTWAY "C" (SR429) SECTION 3, 1 MILE N OF US 192 TO SEIDEL RD NEW ROAD CONSTRUCTION	4.300 MI	4034983 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	92 185 1,040				
WESTERN BELTWAY "C" (SR429) TOLL PLAZAS NEW ROAD CONSTRUCTION	.001 MI	4034986 RAILROAD & UTILITES CONSTRUCTION	71 397				
WESTERN BELTWAY "C" (SR429) TOLL EQUIPMENT NEW ROAD CONSTRUCTION		4034987 CAPITAL	1				
WESTERN BELTWAY "C" (SR429) HARTZOG TO SEIDEL RD ACCESS ROAD NEW ROAD CONSTRUCTION		4034989 CONSTRUCTION	118				
WIDEN BEACHLINE (SR 528) FROM TPK MAINLINE TO SAND LAKE MP 4.3 TO 8.0 ADD LANES & RECONSTRUCT	3.700 MI	4060901 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	1,495 4,091 3,540 1,500 154				
THERMOPLASTIC FOR BEACHLINE (SR528) FROM MAI NLINE TO SAND LAKE RD SIGNING/PAVEMENT MARKINGS	3.700 MI	4060902 CONSTRUCTION			189		
LANDSCAPING FOR BEACHLINE (SR528) FROM MAI NLINE TO SAND LAKE RD LANDSCAPING	3.700 MI	4060903 CONSTRUCTION	10				

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
BEACHLINE TOLL PLAZA IMPROVEMENT FOR TOLL PLAZA	EXPRESS LANES .001 MI	4060904 CONSTRUCTION	3,938				
BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE ADD LANES & RECONSTRUCT	4.300 MI	4060905 RAILROAD & UTILITES CONSTRUCTION	53 51,702				
LANDSCAPING FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE LANDSCAPING	4.300 MI	4060906 CONSTRUCTION	1,005				
THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE SIGNING/PAVEMENT MARKINGS	4.300 MI	4060907 CONSTRUCTION			162		
ITS SYSTEM FOR BEACHLINE MP 0 TO MP 8 ITS FREEWAY MANAGEMENT	8.421 MI	4060908 CONSTRUCTION	2				
WIDEN TPK(SR91) FROM MP 254-259 [BEELINE (SR 528) TO I-4 (SR 400)] ADD LANES & RECONSTRUCT	4.353 MI	4060911 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	4 6,867 132 500				
THERMOPLASTIC FOR TPK (SR91) WIDENING FROM BEELINE (SR528) TO I-4 SIGNING/PAVEMENT MARKINGS	5.976 MI	4060912 CONSTRUCTION		154			
LANDSCAPE TPK(SR91) FROM BEELINE (SR528) TO I-4 (SR400) (MP 254-259) LANDSCAPING	5.976 MI	4060913 CONSTRUCTION	53				
DISASTER RECOVERY HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	24.900 MI	4060914 CONSTRUCTION	35				
EAST/WEST XWAY / TPK (SR408/SR91) INTERCHANGE MODIFICATION (MP 265) INTERCHANGE (MAJOR)	.608 MI	4061021 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	2,081 23 250				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
THERMOPLASTIC OF EAST/WEST XWAY / TPK INTCHG (SR408/SR91) MP265 SIGNING/PAVEMENT MARKINGS	.700 MI	4061022 CONSTRUCTION	107				
LANDSCAPING FOR EAST / WEST RD & TPK (SR408/SR 91) INTCHG MODIFICATION LANDSCAPING	.700 MI	4061023 CONSTRUCTION	21				
WIDEN TPK(SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP272) ADD LANES & RECONSTRUCT	5.317 MI	4061461 PRELIMINARY ENGINEERING RIGHT OF WAY ENVIRONMENTAL	1,304 3,740				500
WIDEN TPK(SR91), I-4 (SR400) TO BEULAH RD (4TO 8 LANES W/AUX) (MP259-269) ADD LANES & RECONSTRUCT	9.700 MI	4061481 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	101 4,664 2,000 156,375 900				
WIDEN SR 50 N/B EXIT RAMP AT MP 272 ADD LANES & RECONSTRUCT	.530 MI	4122792 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	2 2,530 45 1				
TAFT-VINELAND ROAD BRIDGE IMPROVEMENT (MP 254.7) REPLACE MEDIUM LEVEL BRIDGE	.006 MI	4138081 CONSTRUCTION	1,000				
INFRASTRUCTURE TO SUPPORT ORLANDO HOT SITE TOLL PLAZA		4138901 CAPITAL	157				
RESURFACE TPK (SR91) IN ORANGE COUNTY, MP 249- 255, NORTHBOUND RESURFACING	5.500 MI	4195701 PRELIMINARY ENGINEERING CONSTRUCTION	701		6,331		
THERMOPLASTIC FOR ORANGE COUNTY RESURFACING , MP 249 - MP 255, NB SIGNING/PAVEMENT MARKINGS	5.500 MI	4195702 PRELIMINARY ENGINEERING CONSTRUCTION		1		206	



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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ROADSIDE IMPROVEMENT FOR RESURFACING OF ORANGE COUNTY, NB GUARDRAIL	5.500 MI	4195703 CONSTRUCTION			330		
ORLANDO REGIONAL TOL L OFFICE RECONDITIONING MISCELLANEOUS CONSTRUCTION		4206491 CONSTRUCTION	10				

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HIGHWAYS: LOCAL ROADS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
REPLACE BRIDGE @CR 545 OVER I-4 REPLACE MEDIUM LEVEL BRIDGE	.200 MI	4034975 CONSTRUCTION	2				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WESTERN BELTWAY "C" (SR429) SECTION 1, I-4 (SR400) TO SAND HILL RD NEW ROAD CONSTRUCTION	1.873 MI	4034972 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ADMINISTRATION	474 2,043 660 1,500			250	250
WESTERN BELTWAY "C" (SR429) SECTION 2A, SAND HILL RD TO US 192 NEW ROAD CONSTRUCTION	2.614 MI	4034973 RAILROAD & UTILITES CONTRACT INCENTIVES	246 250				
WESTERN BELTWAY "C" (SR429) MATERIALS TESTING NEW ROAD CONSTRUCTION		4034976 CONSTRUCTION	1,617				
KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP 243) INTERCHANGE (MAJOR)	.700 MI	4112371 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	27 125 182 200 350				
TOLL PLAZAS FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP 243) TOLL PLAZA	.700 MI	4112372 CONSTRUCTION	130				
THERMOPLASTIC FOR KISSIMMEE PARK RD / TPK (SR91) INTCHG (MP243) SIGNING/PAVEMENT MARKINGS	.700 MI	4112373 CONSTRUCTION	185				
LANDSCAPING FOR KISSIMMEE PARK RD/ TPK (SR91) INTCHG LANDSCAPING	.700 MI	4112374 CONSTRUCTION	17				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (MP 190.5-227) SIGNING/PAVEMENT MARKINGS	49.520 MI	4115322 CONSTRUCTION	29				
PAINT BRIDGES AT INTCHG OF SCE (SR417) AND OSCEOLA PKWY BRIDGE - PAINTING	.100 MI	4132311 PRELIMINARY ENGINEERING CONSTRUCTION	2 328				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RESURFACE TPK (SR91) IN OSCEOLA COUNTY RESURFACING	30.660 MI	4154291 PRELIMINARY ENGINEERING CONSTRUCTION	1,285 30,602				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN OSCEOLA CO (NB) SIGNING/PAVEMENT MARKINGS	28.800 MI	4154292 CONSTRUCTION		594			
ROADSIDE IMPROVEMENT & GUARDRAIL FOR TPK(SR91) IN OSCEOLA CO (NB) GUARDRAIL	28.800 MI	4154293 CONSTRUCTION	3,066				
OSCEOLA COUNTY MEDIAN GUARDRAIL GUARDRAIL	58.740 MI	4154294 CONSTRUCTION	4				
LANDSCAPE YEEHAW JUNCTION TOLL PLAZA (MP 193) LANDSCAPING	.312 MI	4188001 CONSTRUCTION	26				
CANAL PROTECTION ON TPK (SR91) IN OSCEOLA COUNTY GUARDRAIL	58.804 MI	4193261 PRELIMINARY ENGINEERING					1,600
INTERSECTION IMPROVE MENT @ SR 60 AND TPK INTERCHANGE (MINOR)		4217031 PRELIMINARY ENGINEERING	142				

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WEST PALM BEACH LAW ENFORCEMENT / 800 MHZ DISPATCH CENTER FIXED CAPITAL OUTLAY	.452 MI	2329141 PRELIMINARY ENGINEERING	25				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PALM BEACH COUNTY LANDSCAPING LANDSCAPING	44.606 MI	1907783 CONSTRUCTION	2				
SR 710 INTERCHANGE INTERCHANGE (MAJOR)	.400 MI	2320741 ENVIRONMENTAL	490				
SR 710/TPK INTCH MP 106 INTERCHANGE (MAJOR)	.067 MI	2320742 RAILROAD & UTILITES CONSTRUCTION	70 9			147	
THERMOPLASTIC FOR SR710/TPK INTCHG MP 106 SIGNING/PAVEMENT MARKINGS	.400 MI	2320743 CONSTRUCTION	80				
DISASTER RECOVERY HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	44.600 MI	2320744 CONSTRUCTION	213				
HURRICANE WILMA - LANDSCAPING REPAIRS AT SR 710, MP 106, EMERGENCY OPERATIONS	.400 MI	2320745 CONSTRUCTION	21				
SR 80 SLOPE MODIFICATION MISCELLANEOUS CONSTRUCTION	.706 MI	2325322 CONSTRUCTION	8				
BRIDGE REPLACEMENT AT NW 45TH ST (MP 103.3) REPLACE MEDIUM LEVEL BRIDGE	.006 MI	2326131 CONSTRUCTION		3,700			
WIDEN TPK(SR91)FROM 1 MILE N OF ATLANTIC AVE TO LANTANA TOLL PLAZA ADD LANES & RECONSTRUCT	7.097 MI	4060921 PRELIMINARY ENGINEERING RIGHT OF WAY CONSTRUCTION CONTRACT INCENTIVES	8 6,873 1		1,000		
THERMOPLASTIC OF TPK FROM 1 MILE N OF ATLANTIC TO LANTANA TOLL PLAZA SIGNING/PAVEMENT MARKINGS	7.000 MI	4060922 CONSTRUCTION		376			

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ATLANTIC AVE/TPK INTCHG (SR806/SR91) INTERCHANGE (MAJOR)	.666 MI	4060925 RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES	500 1 500				
THERMOPLASTIC OF TPK FROM ATLANTIC AVE TO 1 MILE N OF ATLANTIC AVE SIGNING/PAVEMENT MARKINGS	1.000 MI	4060926 CONSTRUCTION			154		
LANDSCAPING FOR ATLANTIC AVE MP 81 TO 82 LANDSCAPING	.360 MI	4060927 CONSTRUCTION	1				
TOLL PLAZA AT ATLANTIC AVE (SR 806) (MP 81) TOLL PLAZA	.151 MI	4060928 CONSTRUCTION	115				
DISASTER RECOVERY HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	44.600 MI	4060929 CONSTRUCTION	363				
JOG ROAD / TPK(SR91) PARTIAL INTCHG (MP 98) INTERCHANGE (MAJOR)	1.000 MI	4061121 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION CONTRACT INCENTIVES ENVIRONMENTAL	43 12 41 200 400				
TOLL PLAZAS FOR JOG RD / TPK (SR91) PARTIAL INTCHG (MP 98) TOLL PLAZA	1.000 MI	4061122 RAILROAD & UTILITES CONSTRUCTION	1 180				
THERMOPLASTIC OF JOG RD / TPK (SR91) PARTIAL INTCHG (MP 98) SIGNING/PAVEMENT MARKINGS	1.000 MI	4061123 CONSTRUCTION		48			
LANDSCAPING FOR JOG RD / TPK (SR 91) PARTIAL INTCHG LANDSCAPING	.100 MI	4061124 CONSTRUCTION	36				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 704) ADD LANES & RECONSTRUCT	7.300 MI	4061431 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION		6,450	7,700		2,000 72,748
LANDSCAPING OF TPK, LAKE WORTH RD (SR802) TO INDIANTOWN RD (SR706) LANDSCAPING	23.000 MI	4061432 CONSTRUCTION					600
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) ADD LANES & RECONSTRUCT	3.390 MI	4061441 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	3,374 11,060		3,000 111,433 593		
LANDSCAPE TPK FROM LANTANA TOLL PLAZA TO LAKE WORTH RD (SR802) LANDSCAPING	3.390 MI	4061443 CONSTRUCTION			715		
LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP93) INTERCHANGE (MAJOR)	.010 MI	4061444 PRELIMINARY ENGINEERING RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	2,362 9,126		500 69,638		
BOCA RATON TOLL DATA CENTER IMPROVEMENT DESIGN/BUILD CONST/EXPAND ADMIN FACILITY	.200 MI	4067091 DESIGN BUILD	563				
SUNPASS CHALLENGE TICKET SYSTEM - PGA BLVD (SR 786) (MP 109) ITS COMMUNICATION SYSTEM	.022 MI	4122762 CONSTRUCTION	418				
SUNPASS CHALLENGE TICKET SYSTEM- INDIANTOWN RD (SR706) (MP 116) ITS COMMUNICATION SYSTEM	.050 MI	4122764 CONSTRUCTION	44				
DISASTER RECOVERY FOR HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	44.600 MI	4122765 CONSTRUCTION	74				



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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNPASS VES/VMS IMPR OVEMENT OTHER ITS		4138582 CAPITAL	4,595	216	222	229	236
COMPUTER ROOM OPERAT IONS / ADMINISTRATION COR E TOLL PLAZA		4138691 CAPITAL		5			
REDESIGN AUDIT SYSTEM TOLL PLAZA		4138711 PRELIMINARY ENGINEERING	497	150	150	150	150
COMPUTER SYSTEM HARDWARE ENHANCEMENTS TOLL PLAZA		4138911 CAPITAL	206	183	188	194	199
PLAN ONE TOLL SYSTEM UPGRADE AND 3 LANE ORT TOLL PLAZA		4138961 CAPITAL	114				
CALL CENTER INFRASTRUCTURE TOLL PLAZA		4139081 CAPITAL	146	88	91	93	96
GATE REPLACEMENT - BREAKAWAY GATES TOLL PLAZA		4139171 CAPITAL	9				
SUNPASS INFRASTRUCTU RE - SAWGRASS OPEN ROAD TOLLING TOLL PLAZA		4139201 CAPITAL	500				
TOLLS DATA WAREHOUSE TOLL PLAZA		4139211 PRELIMINARY ENGINEERING CAPITAL	1,486 54	250	258	100	100
MILL & RESURFACE NB& SB MAINLINE OVER LATERAL 38 CANAL BRIDGE MP79.457 RESURFACING	.100 MI	4154851 CONSTRUCTION	21				
DECK REHABILITATION FOR HUNGRYLAND CANAL BRIDGE (# 930239) (MP115) BRIDGE-REPAIR/REHABILITATION	.045 MI	4155521 CONSTRUCTION	355				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RESURFACE TPK (SR91) IN PALM BEACH COUNTY MP 73.8 - 76.8 RESURFACING	44.600 MI	4170241 PRELIMINARY ENGINEERING CONSTRUCTION	3 15,456				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN PALM BEACH COUNTY SIGNING/PAVEMENT MARKINGS	37.900 MI	4170242 PRELIMINARY ENGINEERING CONSTRUCTION		3 378			
ROADSIDE IMPROVEMENT FOR TPK (SR91) IN PALM BEACH COUNTY GUARDRAIL	37.900 MI	4170243 PRELIMINARY ENGINEERING CONSTRUCTION	3 615				
BRIDGE DECK CLEARANCE UPGRADE, #930148, (PGA BLVD - MP 109) (SR 786) BRIDGE-REPAIR/REHABILITATION	.300 MI	4170321 CONSTRUCTION	1,503				
EMERGENCY REPAIR TO NW 45TH ST BRIDGE, #930144, MP 103.7 IN PALM BEACH BRIDGE-REPAIR/REHABILITATION	.006 MI	4172811 CONSTRUCTION	18				
EMERGENCY REPAIR TO PALM BEACH GARDENS BRIDGE, #930148 (MP109) BRIDGE-REPAIR/REHABILITATION	.300 MI	4172812 CONSTRUCTION	34				
WIDEN TPK(SR91) FROM PALM BEACH C/L TO GLADES RD (SR808) (6 TO 8 LANES) ADD LANES & RECONSTRUCT	2.800 MI	4182141 ENVIRONMENTAL					200
LANDSCAPE AT GLADES RD INTERCHANGE LANDSCAPING	.476 MI	4183061 CONSTRUCTION	332				
EQUIPMENT UPGRADES AT WEST PALM BEACH SERVICE PLAZA (MP 94) MISCELLANEOUS CONSTRUCTION	.476 MI	4183071 CAPITAL	760				
CONCRETE SLAB REPAIR AT LANTANA TOLL PLAZA (MP 88 ON TPK (SR91) ) RIGID PAVEMENT RECONSTRUCTION	.001 MI	4184271 CONSTRUCTION	64				
BRIDGE DECK CLEARANCE UPGRADE BRIDGE # 930142 (WPB EXIT RAMP) (MP 99) BRIDGE-REPAIR/REHABILITATION	.300 MI	4188431 CONSTRUCTION CONTRACT INCENTIVES	1,089 50				

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CANAL PROTECTION ON TPK (SR91) IN PALM BEACH COUNTY GUARDRAIL	44.606 MI	4189761 CONSTRUCTION	1,327				
DISASTER RECOVERY FOR TPK ENTERPRISE IN PALM BEACH COUNTY (WILMA) EMERGENCY OPERATIONS		4199991 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	16 336				
INSTALL GUARDRAIL @ TICKET SYSTEM PGA BLVD SR786 MP109 GUARDRAIL	.165 MI	4200591 CONSTRUCTION	11				

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 PASCO COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNCOAST PKWY(SR589) FROM .6 MI RIDGE RD EXT TO 1.1 MI N OF SR 52 NEW ROAD CONSTRUCTION	4.805 MI	2589561 RIGHT OF WAY CONSTRUCTION	25 650				
RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE INTERCHANGE (MAJOR)	.500 MI	2589581 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION ENVIRONMENTAL	203				250 15 13,340 1,004
SUNCOAST PARKWAY (SR 589) / RIDGE RD INTCHG TOLL FACILITIES TOLL PLAZA	.500 MI	2589582 PRELIMINARY ENGINEERING CONSTRUCTION					25 2,621
SUNCOAST PARKWAY (SR 589) / RIDGE RD INTCHG THERMOPLASTIC SIGNING/PAVEMENT MARKINGS	.500 MI	2589583 CONSTRUCTION					49
SUNPASS CHALLENGE - SUNCOAST PKWY (SR 54, VAN DYKE RD) ITS COMMUNICATION SYSTEM	.046 MI	4122804 RAILROAD & UTILITES CONSTRUCTION CAPITAL	5 657 203				

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 PINELLAS COUNTY

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 HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT TOLL PLAZA	3.330 MI	4175131 PRELIMINARY ENGINEERING CONSTRUCTION CAPITAL		250	2,036 350		
PINELLAS BAYWAY PLAZ A #2 REPLACEMENT - LANDSC APING LANDSCAPING	3.330 MI	4175132 CONSTRUCTION			23		

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GEOGRAPHIC DISTRICT 08  
PINELLAS COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
PINELLAS BAYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168101 BRDG/RDWY/CONTRACT MAINT	25				

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GEOGRAPHIC DISTRICT 08  
PINELLAS COUNTY

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TEST TRACK EQUIPMENT		4186701					
TOLL PLAZA		PRELIMINARY ENGINEERING	2				
		CAPITAL	31				

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GEOGRAPHIC DISTRICT 08  
 POLK COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
POLK PKWY (SR570) AIR CONDITIONING AND HEATING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4038621 BRDG/RDWY/CONTRACT MAINT	65	28	29	30	31
POLK PKWY (SR570) GENERATOR MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4038631 BRDG/RDWY/CONTRACT MAINT		19	20	20	21
POLK PKWY (SR570) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4038641 BRDG/RDWY/CONTRACT MAINT		29	30	31	32
POLK PKWY (SR570) PLUMBING & LIFT STATION MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4038661 BRDG/RDWY/CONTRACT MAINT		19	20	20	21
POLK PKWY (SR570) ELEVATOR MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4038941 BRDG/RDWY/CONTRACT MAINT		9	9	10	10
POLK PKWY (SR570) PRESSURE CLEANING ROUTINE MAINTENANCE CONTRACTS		4085631 BRDG/RDWY/CONTRACT MAINT	129	64	66	68	70



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GEOGRAPHIC DISTRICT 08  
 POLK COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122882 RAILROAD & UTILITES CONSTRUCTION CAPITAL	1 1	1 1,171			
SUNPASS CHALLENGE - POLK PKWY (SR570) ITS COMMUNICATION SYSTEM	24.380 MI	4122884 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	400	5 4,042 404			
POLK PKWY (SR570) SLOPE STABILITY REPAIR AT SOUTH FRONTAGE RD (MP0.5) MISCELLANEOUS CONSTRUCTION	.500 MI	4137241 CONSTRUCTION	62				
WIDEN POLK PARKWAY MP 17.97 TO 23.75 (CR 546 TO I4) ADD LANES & RECONSTRUCT	5.780 MI	4165371 RAILROAD & UTILITES DESIGN BUILD	1,000 53,885				
PACE RD / POLK PKWY INTERCHANGE (MP 23) INTERCHANGE (MAJOR)	.100 MI	4165372 DESIGN BUILD	24,183				
LANDSCAPING FOR POLK PARKWAY WIDENING LANDSCAPING	5.780 MI	4165374 CONSTRUCTION	1,456				
RESURFACE POLK PKWY (SR 570) FROM MP0 TO MP18 RESURFACING	18.000 MI	4170211 PRELIMINARY ENGINEERING CONSTRUCTION	80 23,757				
THERMOPLASTIC FOR POLK PKWY (SR570) RESURFACING OF MP 0-18 SIGNING/PAVEMENT MARKINGS	18.000 MI	4170212 PRELIMINARY ENGINEERING CONSTRUCTION		3 721			
ROADSIDE IMPROVEMENT FOR POLK PKWY (SR570) MP 0-18, NB/SB GUARDRAIL	18.000 MI	4170213 PRELIMINARY ENGINEERING CONSTRUCTION	3 230				
MEDIAN GUARDRAIL INSTALLATION ON POLK PKWY , MP 0 - 18 GUARDRAIL	18.000 MI	4170215 CONSTRUCTION	6,158				

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POLK COUNTY

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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GEOGRAPHIC DISTRICT 08  
SANTA ROSA COUNTY

MAINTENANCE: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GARCON POINT TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168131 BRDG/RDWY/CONTRACT MAINT	19				

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GEOGRAPHIC DISTRICT 08  
 SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SEMINOLE XWAY (SR417) TOLL EQUITY PILOT PROJECT TOLL PLAZA		4111512 CAPITAL	37				
SEMINOLE EXPRESSWAY (SR417) RESURFACING MP 0- 6.9 NB & SB RESURFACING	6.900 MI	4136691 CONSTRUCTION	38				
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURF. MP 37.7 TO 46.3 SIGNING/PAVEMENT MARKINGS	6.900 MI	4136692 CONSTRUCTION	32				
GUARDRAIL UPGRADE SEMINOLE II GUARDRAIL	6.900 MI	4136693 CONSTRUCTION	93				
PAINT MULTIPLE BRIDGES ON SEMINOLE XWAY (SR417) BRIDGE - PAINTING	.235 MI	4150221 CONSTRUCTION	1,028				
WIDEN SEMINOLE XWAY (SR 417) UNIVERSITY BLVD TO SR 434 (4 TO 6 LANES) ADD LANES & RECONSTRUCT	6.400 MI	4175451 RAILROAD & UTILITES CONTRACT INCENTIVES DESIGN BUILD		1,000 71,842	3,000		
LAKE JESUP TOLL PLAZ A MODIFICATION 4 EXPRESS LANES TOLL PLAZA	.050 MI	4175452 PRELIMINARY ENGINEERING CONSTRUCTION	1,851	27,948			
LANDSCAPING FOR WIDENING OF SEMINOLE XWAY (SR417) LANDSCAPING	6.400 MI	4175453 CONSTRUCTION		817			
RESURFACE SEMINOLE XWAY (SR417) FROM MP46.1 TO MP49.9, NB & SB RESURFACING	3.800 MI	4195671 PRELIMINARY ENGINEERING CONSTRUCTION	701		6,303		
THERMOPLASTIC FOR SEMINOLE XWAY (SR417) RESURFACING, NB & SB SIGNING/PAVEMENT MARKINGS		4195672 PRELIMINARY ENGINEERING CONSTRUCTION		1		205	
ROADSIDE IMPROVEMENT FOR SEMINOLE XWAY (SR417) GUARDRAIL	17.445 MI	4195673 CONSTRUCTION			274		

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GEOGRAPHIC DISTRICT 08  
SEMINOLE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
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 ST. LUCIE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ST LUCIE RESURFACING MP 153.6 TO 169.3 NORTHBOUND & SOUTHBOUND RESURFACING	15.700 MI	4115331 CONSTRUCTION	45				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO,MP 153 - 169 SIGNING/PAVEMENT MARKINGS	30.657 MI	4115332 CONSTRUCTION	24				
RESURFACE TPK (SR91) IN ST. LUCIE CO NB&SB MP 138.2 - 153.6 RESURFACING	15.500 MI	4115333 CONSTRUCTION	1,837				
ROADSIDE IMPROVEMENT FOR ST. LUCIE RESURFACING PROJECT GUARDRAIL	35.100 MI	4115334 CONSTRUCTION	150				
THERMOPLASTIC FOR TPK (SR91) RESURFACING IN ST. LUCIE CO MP 138-153 SIGNING/PAVEMENT MARKINGS	15.000 MI	4115335 CONSTRUCTION	374				
ROADSIDE IMPROVEMENT FOR TPK(SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4115336 CONSTRUCTION	25				
DISASTER RECOVERY HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS	35.100 MI	4115337 CONSTRUCTION	2				
ST. LUCIE COUNTY MEDIAN GUARDRAIL & SAFETY IMPROVEMENTS MP 169-173 GUARDRAIL	4.003 MI	4164972 CONSTRUCTION	131				
CANAL PROTECTION ON TPK (SR91) IN ST. LUCIE COUNTY GUARDRAIL	35.100 MI	4189771 CONSTRUCTION	530				
RESURFACE TPK (SR91) IN ST.LUCIE COUNTY, MP 169.3 - 173.2, NB & SB RESURFACING	3.900 MI	4196031 PRELIMINARY ENGINEERING CONSTRUCTION			701	6,508	
THERMOPLASTIC OF ST. LUCIE RESURFACING,MP169.3 - 173.2, NB & SB SIGNING/PAVEMENT MARKINGS	3.900 MI	4196032 PRELIMINARY ENGINEERING CONSTRUCTION				1	209

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GEOGRAPHIC DISTRICT 08  
 ST. LUCIE COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ROADSIDE IMPROVEMENT ST LUCIE RESURFACING MP 169.3 - 173.2, NB & SB GUARDRAIL	3.900 MI	4196033 CONSTRUCTION				283	
DISASTER RECOVERY FOR TPK ENTERPRISE IN ST LUCIE COUNTY (WILMA) EMERGENCY OPERATIONS		4200001 LOCAL ADVANCE REIMBURSE MISCELLANEOUS	25 44				
ST. LUCIE INTERCHANGE IMPROVEMENTS ADD TURN LANE(S)	.450 MI	4207351 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION		350	150 4,405		

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GEOGRAPHIC DISTRICT 08  
 SUMTER COUNTY

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RESURFACE TPK (SR91) IN SUMTER COUNTY, MP297.8 - 308.9, NB & SB RESURFACING	10.670 MI	4195721 PRELIMINARY ENGINEERING CONSTRUCTION	606	12,203			
THERMOPLASTIC FOR SUMTER COUNTY RESURFACING (MP 299 - MP 309) (NB&SB) SIGNING/PAVEMENT MARKINGS	10.670 MI	4195722 PRELIMINARY ENGINEERING CONSTRUCTION			1 456		
ROADSIDE IMPROVEMENT RESURFACE SUMTER COUNTY MP299-MP309 NB AND SB GUARDRAIL	10.670 MI	4195723 PRELIMINARY ENGINEERING CONSTRUCTION	1	686			



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GEOGRAPHIC DISTRICT 08  
TURNPIKE COUNTY

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FIXED CAPITAL OUTLAY: FACILITIES

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
TPK - MINOR PROJECTS FOR YEAR 2 THRU 5 FIXED CAPITAL OUTLAY		4162601 CONSTRUCTION		328	328	328	328

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 MAINTENANCE: STATE HIGHWAYS  
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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNSHINE SKYWAY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168081 BRDG/RDWY/CONTRACT MAINT	16				
EVERGLADES PKWY TOLL FACILITIES MAINTENANCE TOLL PLAZA		4168091 BRDG/RDWY/CONTRACT MAINT	32				

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 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MOTORIST AID CALLBOX MAINTENANCE CONTRACT PROGRAM PRODUCT MAINTENANCE	21.662 M	1923001 BRDG/RDWY/CONTRACT MAINT	249	362	373	384	396
RESERVE FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTRACTS		1923061 BRDG/RDWY/CONTRACT MAINT	38	2,842	2,294	2,125	1,811
CONTINGENCY FOR MAINTENANCE - FACILITIES AND COMMUNICATIONS ROUTINE MAINTENANCE CONTRACTS		1923062 BRDG/RDWY/CONTRACT MAINT	270	322	1,060	1,415	1,924
TREE TRIMMING / REMOVAL, ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1923161 BRDG/RDWY/CONTRACT MAINT				115	118
BRIDGE INSPECTION ZONE I (SOUTH) ROUTINE MAINTENANCE CONTRACTS		1923571 BRDG/RDWY/CONTRACT MAINT	189	1,408		1,488	
ASPHALT IN PLACE 1 ROUTINE MAINTENANCE CONTRACTS		1923681 BRDG/RDWY/CONTRACT MAINT	574	316	316	127	131
GUARDRAIL REPAIR ZONE 3 ROUTINE MAINTENANCE CONTRACTS		1923931 BRDG/RDWY/CONTRACT MAINT		160			
LIGHTING FOR HEFT (SR821) LIGHTING		1923961 BRDG/RDWY/CONTRACT MAINT		500	500	438	527
RESERVE FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTRACTS		1924041 BRDG/RDWY/CONTRACT MAINT	1,374	4,280	3,256	5,174	8,502
CONTINGENCY FOR MAINTENANCE - ROADWAY ROUTINE MAINTENANCE CONTRACTS		1924042 BRDG/RDWY/CONTRACT MAINT	273	62	937	1,509	2,614
AIR CONDITIONING MP 62 TO 98.9 & SAWGRASS ROUTINE MAINTENANCE CONTRACTS	21.662 M	1924191 BRDG/RDWY/CONTRACT MAINT	13	47	48	50	52
CANOE CREEK WWTP (WATER/WASTE WATER TREATMENT PLANTS) ROUTINE MAINTENANCE CONTRACTS		1924231 BRDG/RDWY/CONTRACT MAINT	100	151	156	160	165

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
GENERATORS ZONE 3 MP 262.1 TO 312 ROUTINE MAINTENANCE CONTRACTS		1924241 BRDG/RDWY/CONTRACT MAINT		23	24	24	25
GENERATORS ZONE 3 MP 172.0 TO 262.0 ROUTINE MAINTENANCE CONTRACTS		1924251 BRDG/RDWY/CONTRACT MAINT	95	29	30	31	32
AIR CONDITIONING MP 0.0 TO 61.9 ROUTINE MAINTENANCE CONTRACTS		1924331 BRDG/RDWY/CONTRACT MAINT	128	146	150	155	160
FT DRUM WWTP (WATER/WASTE WATER TREATMENT PLANTS), MP184 ROUTINE MAINTENANCE CONTRACTS		1924411 BRDG/RDWY/CONTRACT MAINT	101	29	30	31	32
LIFT STATION M.P. 99 TO 171.9 ROUTINE MAINTENANCE CONTRACTS		1924681 BRDG/RDWY/CONTRACT MAINT		33	34	35	36
PLUMBING MP 0.0 TO 61.9 ROUTINE MAINTENANCE CONTRACTS		1924691 BRDG/RDWY/CONTRACT MAINT	415	73	75	78	80
LIFT STATION MP 62 TO 98.9 ROUTINE MAINTENANCE CONTRACTS	21.662 M	1924701 BRDG/RDWY/CONTRACT MAINT		19	20	20	21
OKEECHOBEE CHLORINATION&PURIFICATION MAINTENANCE_MP 0 TO 152 ROUTINE MAINTENANCE CONTRACTS	21.662 M	1924771 BRDG/RDWY/CONTRACT MAINT	46	34	35	36	37
ELECTRICAL MP 99 TO 172.9 ROUTINE MAINTENANCE CONTRACTS		1924801 BRDG/RDWY/CONTRACT MAINT	141	25	26	26	27
ELECTRICAL MP 0 TO 61.9 ROUTINE MAINTENANCE CONTRACTS		1924821 BRDG/RDWY/CONTRACT MAINT	248	52	54	55	57
AIR CONDITIONING & HEATING MAINTENANCE MP 99 TO 172 ROUTINE MAINTENANCE CONTRACTS		1925201 BRDG/RDWY/CONTRACT MAINT	163	84	87	89	92
ELEVATOR/ DUMBWAITER MAINTENANCE TURNPIKEWIDE AND SAWGRASS ROUTINE MAINTENANCE CONTRACTS	21.662 M	1925261 BRDG/RDWY/CONTRACT MAINT		29	30	31	32

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
ROOFING REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		1925511 BRDG/RDWY/CONTRACT MAINT	306	279	287	296	305
AIR CONDITIONING MP 172 TO 217.9 ROUTINE MAINTENANCE CONTRACTS		1925611 BRDG/RDWY/CONTRACT MAINT	32	22	23	23	24
AIR CONDITIONING MP 218 TO 262.9 ROUTINE MAINTENANCE CONTRACTS		1925621 BRDG/RDWY/CONTRACT MAINT	127	35	36	37	38
PLUMBING MP 218 TO 262.9 ROUTINE MAINTENANCE CONTRACTS		1925651 BRDG/RDWY/CONTRACT MAINT	71	39	40	41	43
PLUMBING MP 263 TO 312 ROUTINE MAINTENANCE CONTRACTS		1925661 BRDG/RDWY/CONTRACT MAINT	70	35	36	37	38
ELECTICAL MP172 TO 228.9 ROUTINE MAINTENANCE CONTRACTS		1925671 BRDG/RDWY/CONTRACT MAINT		16	17	17	18
ELECTRICAL MP 229 TO 262.9 ROUTINE MAINTENANCE CONTRACTS		1925681 BRDG/RDWY/CONTRACT MAINT	40	35	36	37	38
ELECTICAL MP 263 TO 312 ROUTINE MAINTENANCE CONTRACTS		1925691 BRDG/RDWY/CONTRACT MAINT	73	11	11	12	12
SAWGRASS XWAY(SR869) PLUMBING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS	21.662 M	1925711 BRDG/RDWY/CONTRACT MAINT		10	10	11	11
SAWGRASS XWAY(SR869) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE CONTRACTS	21.662 M	1925721 BRDG/RDWY/CONTRACT MAINT		12	12	13	13
RADIO REPAIRS TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		1925881 BRDG/RDWY/CONTRACT MAINT	152	150	154	159	164
SECURITY SERVICES AT 8 SERVICE PLAZAS ALONG TPK (SR91) REST AREA MAINT SECURITY CONTR		1926141 BRDG/RDWY/CONTRACT MAINT	1,800	1,800	1,900	1,900	2,000

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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SAWGRASS XWAY(SR869) GENERATORS REPAIR ROUTINE MAINTENANCE CONTRACTS	21.662 M	1926161 BRDG/RDWY/CONTRACT MAINT		7	7	7	8
GENERATORS MP 62 TO 171.9 ROUTINE MAINTENANCE CONTRACTS		1926171 BRDG/RDWY/CONTRACT MAINT	177	109	112	116	119
ROADWAY IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926241 BRDG/RDWY/CONTRACT MAINT	277	277	277	277	277
BROWARD COUNTY FACILITIES IN-HOUSE MAINTENANCE ROUTINE MAINTENANCE	21.662 M	1926281 BRDG/RDWY/CONTRACT MAINT	10	10	10	10	10
NATIONAL POLLUTANT DISCHARGE ELIMINATION PROGRAM (NPDES) ROUTINE MAINTENANCE		1926311 BRDG/RDWY/CONTRACT MAINT	455	286	297	309	322
PRESSURE CLEANING ZONE 3 MP 172.0 TO 312.0 ROUTINE MAINTENANCE CONTRACTS		1926391 BRDG/RDWY/CONTRACT MAINT	196	298	307	316	326
MICROWAVE REPAIR TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		1926581 BRDG/RDWY/CONTRACT MAINT	480	494	509	524	540
BUILDING MAINTENANCE GENERAL ROUTINE MAINTENANCE CONTRACTS		1926771 BRDG/RDWY/CONTRACT MAINT	378	12	12	13	13
SEMINOLE XWAY(SR417) PLUMBING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926811 BRDG/RDWY/CONTRACT MAINT		9	9	10	10
SEMINOLE XWAY(SR417) AIR CONDITIONING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926821 BRDG/RDWY/CONTRACT MAINT		15	15	16	16
SEMINOLE XWAY(SR417) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926831 BRDG/RDWY/CONTRACT MAINT		12	12	13	13
SEMINOLE XWAY(SR417) GENERATOR MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926841 BRDG/RDWY/CONTRACT MAINT		15	15	16	16

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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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MAINTENANCE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
VETERANS XWAY (SR589) GENERATOR MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926851 BRDG/RDWY/CONTRACT MAINT	239	16	16	17	17
VETERANS XWAY (SR589) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926861 BRDG/RDWY/CONTRACT MAINT		26	27	28	28
VETERANS XWAY (SR589) PLUMBING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926871 BRDG/RDWY/CONTRACT MAINT	73	37	38	39	40
VETERANS XWAY (SR589) AIR CONDITIONING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1926881 BRDG/RDWY/CONTRACT MAINT		33	34	35	36
BRIDGE INSPECTION ZONE 2 (NORTH) ROUTINE MAINTENANCE CONTRACTS		1926931 BRDG/RDWY/CONTRACT MAINT	661	1,250		1,277	
VETERANS XWAY (SR589) PRESSURE CLEANING ROUTINE MAINTENANCE CONTRACTS		1927001 BRDG/RDWY/CONTRACT MAINT	25	134	138	142	146
VETERANS XWAY (SR589) ELEVATOR SERVICE ROUTINE MAINTENANCE CONTRACTS		1927061 BRDG/RDWY/CONTRACT MAINT	24	28	29	30	31
SOUTHERN CONNECTOR EXTENSION (SR 417) MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		1927241 BRDG/RDWY/CONTRACT MAINT	78				
SIGN STRUCTURE - 1 MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1927271 BRDG/RDWY/CONTRACT MAINT				246	254
SOUTHERN CONNECTOR EXTENSION (SR 417) ELECTRICAL MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		1927341 BRDG/RDWY/CONTRACT MAINT		5	5	5	5
HERBICIDE PERCPOND 3 ROUTINE MAINTENANCE CONTRACTS		1927391 BRDG/RDWY/CONTRACT MAINT	4	4	4	4	4
SOUTHERN CONNECTOR EXTENSION (SR417) AIR CONDITIONING & HEATING ROUTINE MAINTENANCE CONTRACTS		1927401 BRDG/RDWY/CONTRACT MAINT		14	14	15	15

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SO CONN HWY LIGHTING ROUTINE MAINTENANCE CONTRACTS		1927431 BRDG/RDWY/CONTRACT MAINT		500	500	424	425
SOUTHERN CONNECTOR EXTENSION (SR 417) ROUTINE MAINTENANCE CONTRACTS	GENERATOR MAINTENANCE	1927461 BRDG/RDWY/CONTRACT MAINT		8	8	8	9
ELEVATOR SERVICE ZONE 3 ROUTINE MAINTENANCE CONTRACTS		1927481 BRDG/RDWY/CONTRACT MAINT	24	16	16	17	17
ATTENUATOR REPAIR MP 0 TO 72.7 ROUTINE MAINTENANCE CONTRACTS		1927581 BRDG/RDWY/CONTRACT MAINT	1,200				
PALM BEACH & BROWARD COUNTY MOWING ROUTINE MAINTENANCE CONTRACTS		1927621 BRDG/RDWY/CONTRACT MAINT	1,000	209	207	177	182
DRAINAGE CLEANING ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1927631 BRDG/RDWY/CONTRACT MAINT	407				
DRAINAGE CLEANING ZONE 2 ROUTINE MAINTENANCE CONTRACTS		1927671 BRDG/RDWY/CONTRACT MAINT				73	75
SAWGRASS XWAY(SR869) LIGHTING MAINTENANCE ROUTINE MAINTENANCE CONTRACTS	21.662 M	1927681 BRDG/RDWY/CONTRACT MAINT	239				
SWEEPING ZONE 2 ROUTINE MAINTENANCE CONTRACTS		1927691 BRDG/RDWY/CONTRACT MAINT	198				
SWEEPING ZONE 3 ROUTINE MAINTENANCE CONTRACTS		1927721 BRDG/RDWY/CONTRACT MAINT				14	14
SAWGRASS MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS	21.662 M	1927761 BRDG/RDWY/CONTRACT MAINT				62	63
ORANGE COUNTY MOWING AND LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS		1927771 BRDG/RDWY/CONTRACT MAINT		257	257	170	175



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POLK EMERGENCY RESP ROUTINE MAINTENANCE CONTRACTS		1927851 BRDG/RDWY/CONTRACT MAINT				13	13
POLK PMS & BARRICADE ROUTINE MAINTENANCE CONTRACTS		1927901 BRDG/RDWY/CONTRACT MAINT				63	65
EMERGENCY RESPONSE ZONE 3 & SEMINOLE ROUTINE MAINTENANCE CONTRACTS		1927991 BRDG/RDWY/CONTRACT MAINT				68	70
LANDSCAPE MAINT ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1928001 BRDG/RDWY/CONTRACT MAINT				76	79
MOWING & LITTER REMOVAL - SEMINOLE XWAY (SR417) ROUTINE MAINTENANCE CONTRACTS		1928082 BRDG/RDWY/CONTRACT MAINT	105				
GRAFFITI REMOVAL MP 0 TO 117 ROUTINE MAINTENANCE CONTRACTS		1928101 BRDG/RDWY/CONTRACT MAINT	75	76	78	81	83
VET SWEEPING ROUTINE MAINTENANCE CONTRACTS		1928141 BRDG/RDWY/CONTRACT MAINT				18	19
SLOPE & SHOULDER REPAIR ZONE 2 ROUTINE MAINTENANCE CONTRACTS		1928151 BRDG/RDWY/CONTRACT MAINT	400	450	450	123	127
FERTILIZER ZONE 3 SEMINOLE, VETERANS, POLK ROUTINE MAINTENANCE CONTRACTS		1928321 BRDG/RDWY/CONTRACT MAINT				1	1
SAWGRASS XWAY (SR869) FERTILIZER APPLICATION ROUTINE MAINTENANCE CONTRACTS	21.662 M	1928331 BRDG/RDWY/CONTRACT MAINT				18	19
LANDSCAPE MAINT ZONE 2 ROUTINE MAINTENANCE CONTRACTS		1928361 BRDG/RDWY/CONTRACT MAINT				40	42
MOWING & LITTER REM POLK COUNTY ROUTINE MAINTENANCE CONTRACTS		1928391 BRDG/RDWY/CONTRACT MAINT				215	222

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POLK CO. LIGHTING MAINTENANCE SEC I,II,III ROUTINE MAINTENANCE CONTRACTS		1928401 BRDG/RDWY/CONTRACT MAINT		500	500	462	464
CLEARING/GRUBBING, ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1928431 BRDG/RDWY/CONTRACT MAINT	542				
SLOPE & SHOULDER REPAIR ZONE 1 & SAWGRASS ROUTINE MAINTENANCE CONTRACTS		1928541 BRDG/RDWY/CONTRACT MAINT	250	250	250	94	97
PRESSURE CLEANING ZONE 1 MP 0.0 TO 61.9 ROUTINE MAINTENANCE CONTRACTS		1928651 BRDG/RDWY/CONTRACT MAINT		738	760	783	806
PRESSURE CLEANING ZONE 2 MP 62.0 TO 171.9 ROUTINE MAINTENANCE CONTRACTS	21.662 M	1928661 BRDG/RDWY/CONTRACT MAINT	666	387	399	411	423
GUARDRAIL AND FENCE REPAIR MP 0 TO 48 ROUTINE MAINTENANCE CONTRACTS		1928671 BRDG/RDWY/CONTRACT MAINT	250	223	223	185	190
GUARDRAIL & FENCE MP 48-100 ROUTINE MAINTENANCE CONTRACTS		1928681 BRDG/RDWY/CONTRACT MAINT				185	190
MOWING/LITTER REM Z2 ROUTINE MAINTENANCE CONTRACTS		1928721 BRDG/RDWY/CONTRACT MAINT	279	225	225	264	272
BRIDGE MAINTENANCE ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1928741 BRDG/RDWY/CONTRACT MAINT	762	601	601	670	690
MOWING AND LITTER REMOVAL MP 0 TO 73 ROUTINE MAINTENANCE CONTRACTS		1928801 BRDG/RDWY/CONTRACT MAINT	174	193	193	258	266
BROWARD COUNTY LIGHTING MAINTENANCE MP 46.5 TO 73 ROUTINE MAINTENANCE CONTRACTS		1928831 BRDG/RDWY/CONTRACT MAINT	142	265	265	246	254
LIGHTING MAINTENANCE MP 72.4 TO MP 117 ROUTINE MAINTENANCE CONTRACTS		1928841 BRDG/RDWY/CONTRACT MAINT		500	500	480	482

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MIAMI-DADE COUNTY LIGHTING MAINTENANCE MP 0.0 TO 46.5 ROUTINE MAINTENANCE CONTRACTS		1928851 BRDG/RDWY/CONTRACT MAINT	233	233	233	282	291
MOWING & LITTER REM VETERANS EXPRESSWAY ROUTINE MAINTENANCE CONTRACTS		1928871 BRDG/RDWY/CONTRACT MAINT				221	227
SAWGRASS XWAY(SR869) MOWING & LITTER REMOVAL ROUTINE MAINTENANCE CONTRACTS	21.662 M	1928881 BRDG/RDWY/CONTRACT MAINT	223	147	147	221	227
LIGHTING MAINTENANCE MP 117 TO 200 ROUTINE MAINTENANCE CONTRACTS		1928891 BRDG/RDWY/CONTRACT MAINT	51	86	190	463	464
EMERGENCY RESPONSE ZONE 1 AND SAWGRASS ROUTINE MAINTENANCE CONTRACTS	21.662 M	1928901 BRDG/RDWY/CONTRACT MAINT	216			107	110
CONSULTANT FOR ROUTINE MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1928921 BRDG/RDWY/CONTRACT MAINT	5,309	7,014	7,294	7,586	7,890
VET'S HERBICIDE APPLICATION ROUTINE MAINTENANCE CONTRACTS		1929031 BRDG/RDWY/CONTRACT MAINT				30	31
PALM BEACH COUNTY MECHANICAL SWEEPING ROUTINE MAINTENANCE CONTRACTS		1929101 BRDG/RDWY/CONTRACT MAINT	424				
SIGNING MAINTENANCE ZONE 1 ROUTINE MAINTENANCE CONTRACTS		1929121 BRDG/RDWY/CONTRACT MAINT	306	348	348	273	281
STORMWATER MGT ZONE1 ROUTINE MAINTENANCE CONTRACTS		1929141 BRDG/RDWY/CONTRACT MAINT				92	95
HERBICIDE APPLICATION ZONE 1 ROUTINE MAINTENANCE CONTRACTS		4037761 BRDG/RDWY/CONTRACT MAINT	150	148	148	116	119
TRAFFIC CONTROL DEVICES ZONES 1, 2 & 3 ROUTINE MAINTENANCE CONTRACTS		4040291 BRDG/RDWY/CONTRACT MAINT	237	160	160	92	95

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SIGNING MAINTENANCE ZONE 2 ROUTINE MAINTENANCE CONTRACTS		4041031 BRDG/RDWY/CONTRACT MAINT	134	147	147	66	68
TURF MAINTENANCE ZONES 1 & 2 ROUTINE MAINTENANCE CONTRACTS		4041411 BRDG/RDWY/CONTRACT MAINT	550	236	236		
PAINT BUILDINGS TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4043981 BRDG/RDWY/CONTRACT MAINT		229	236	243	250
MISCELLANEOUS CONCRETE MAINTENANCE MP 0 TO 200 & SAWGRASS ROUTINE MAINTENANCE CONTRACTS		4045681 BRDG/RDWY/CONTRACT MAINT	139	200	200		
CHANNEL MAINTENANCE ZONE 2 ROUTINE MAINTENANCE CONTRACTS		4045791 BRDG/RDWY/CONTRACT MAINT	405	379	379		
ROADWAY ORLANDO FYCC ROUTINE MAINTENANCE CONTRACTS		4047571 BRDG/RDWY/CONTRACT MAINT	250				
FACILITIES YOUTH WORK EXPERIENCE PROGRAM ORLANDO TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4048071 BRDG/RDWY/CONTRACT MAINT	265	290	299	308	317
GUARDRAIL ZONE 2 ROUTINE MAINTENANCE CONTRACTS		4052901 BRDG/RDWY/CONTRACT MAINT	450				
GUARDRAIL & FENCE REPAIR ZONE 3 ROUTINE MAINTENANCE CONTRACTS		4052941 BRDG/RDWY/CONTRACT MAINT				170	175
EMERGENCY RESPONSE ZONE 2 ROUTINE MAINTENANCE CONTRACTS		4060041 BRDG/RDWY/CONTRACT MAINT	119				
MOWING & LITTER REMOVAL MP 0 TO 10 ROUTINE MAINTENANCE CONTRACTS		4060051 BRDG/RDWY/CONTRACT MAINT	600				
TURNPIKEWIDE REPAIR, INSTALLATION& MAINTENANCE OF FIRE HYDRANTS ROUTINE MAINTENANCE CONTRACTS		4071321 BRDG/RDWY/CONTRACT MAINT		151	156	160	165

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ASPHALT MAINTENANCE ZONE 2 ROUTINE MAINTENANCE CONTRACTS		4085201 BRDG/RDWY/CONTRACT MAINT	266				
ROUTINE LAB TESTING WATER AND WASTEWATER FACILITIES TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4091211 BRDG/RDWY/CONTRACT MAINT	11	2	2	2	2
ELECTRICAL MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4092031 BRDG/RDWY/CONTRACT MAINT		35	36	37	38
TELEPHONE SYSTEM MAINT. ROUTINE MAINTENANCE CONTRACTS		4093371 BRDG/RDWY/CONTRACT MAINT	165				
LANDSCAPING TURNPIKEWIDE LANDSCAPING		4112041 BRDG/RDWY/CONTRACT MAINT	138	2	2	2	2
ROAD RANGER SERVICES - TURNPIKE AND CENTRAL FL (OOCEA) ROUTINE MAINTENANCE CONTRACTS		4114511 BRDG/RDWY/CONTRACT MAINT	4,446	4,251	4,400	2,200	2,200
ROAD RANGER SERVICES - WEST FLORIDA ROUTINE MAINTENANCE CONTRACTS		4114512 BRDG/RDWY/CONTRACT MAINT	118	121	124	81	
ITS EQUIPMENT MAINTENANCE, TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4133511 BRDG/RDWY/CONTRACT MAINT	1,021				
MAINTENANCE OF COMMUNICATIONS EQUIPMENT TURNPIKEWIDE ROUTINE MAINTENANCE CONTRACTS		4136791 BRDG/RDWY/CONTRACT MAINT	62	17	18	18	19
HERBICIDE APPLICATIO N ZONE 2 ROUTINE MAINTENANCE		4149501 BRDG/RDWY/CONTRACT MAINT	75				
ROUTINE ASSET MANAGMENT FOR VETERANS, SUNCOAST, AND POLK ROUTINE MAINTENANCE CONTRACTS		4149781 BRDG/RDWY/CONTRACT MAINT	3,613	3,745	3,867	3,993	
MIAMI-DADE COUNTY MITIGATION MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4151431 BRDG/RDWY/CONTRACT MAINT	175	67	67		

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BOOTH REPAIR / MAINTENANCE TURNPIKEWIDE ROUTINE MAINTENANCE		4155281 BRDG/RDWY/CONTRACT MAINT	234				
ROADWAY INCIDENT SCENE CLEARANCE (RISC), TURNPIKEWIDE ROUTINE MAINTENANCE		4164161 BRDG/RDWY/CONTRACT MAINT	175				
ASSET MANAGEMENT ZONE 3 ROUTINE MAINTENANCE CONTRACTS		4169571 BRDG/RDWY/CONTRACT MAINT	3,573	4,337	4,979	5,352	5,746
NR BACK FLOW MAINTENANCE ROUTINE MAINTENANCE CONTRACTS		4169641 BRDG/RDWY/CONTRACT MAINT	37				

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RESERVES FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS.		1904981 CONSTRUCTION	22	146	263	375	275
CONTINGENCY FOR CEI (IN-HOUSE) INSPECT CONSTRUCTION PROJS.		1904982 CONSTRUCTION	7	49	88	90	100
RESERVE FOR BRIDGE REPAIR/REHAB PROGRAM BRIDGE-REPAIR/REHABILITATION		1905101 PRELIMINARY ENGINEERING CONSTRUCTION	437 4,004	178 559	250 1,699	2,000	1,500
CONTINGENCIES FOR SUPPLEMENTAL AGREEMENTS NEW ROAD CONSTRUCTION		1905571 CONSTRUCTION	39,143	28,970	500	3,728	500
TPK CONSULTANT FOR TRAFFIC & REVENUE CONSULTANTS TRAFFIC ENGINEERING STUDY		1905911 P D & E	10,976	11,260	11,553	11,855	12,165
RESERVES FOR R/W ESTIMATES RIGHT OF WAY ACQUISITION		1905951 RIGHT OF WAY	8,045	1,150	1,150	1,000	2,535
CONTINGENCIES FOR R/W CONSULTANTS RIGHT OF WAY ACQUISITION		1905961 RIGHT OF WAY	533	100	100	500	500
CONTINGENCIES FOR CEI CONSULTANTS INSPECT CONSTRUCTION PROJS.		1905971 CONSTRUCTION	15,631		288	500	800
RESERVES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING		1905991 PRELIMINARY ENGINEERING	311	153	154	158	233
CONTINGENCIES FOR PE IN-HOUSE SUPPORT (PHASE 31) PRELIMINARY ENGINEERING		1905992 PRELIMINARY ENGINEERING	104	51	51	53	78
SHOP DRAWING BOX PHASE 42 PRELIMINARY ENGINEERING		1906001 CONSTRUCTION	223				
CONTINGENCIES FOR R/W IN-HOUSE SUPPORT (PHASE 41) RIGHT OF WAY ACTIVITIES		1906011 RIGHT OF WAY	143	156	135	340	313

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RESERVES FOR R/W OPERATIONS (PHASE 4B) RIGHT OF WAY ACTIVITIES		1906021 RIGHT OF WAY	1,311	150	500	300	
R/W UTILITY BOX FROM PHASE 39 RIGHT OF WAY ACQUISITION		1906031 RAILROAD & UTILITES	3				
CONTINGENCIES FOR UTILITIES CONSTRUCTION (PHASE 56) UTILITY CONTRACTS		1906041 RAILROAD & UTILITES	304	150	150	150	250
R/R PROJECT BOX PHASE 57 UTILITY CONTRACTS		1906051 RAILROAD & UTILITES	1				
TOLL PLAZA RENOVATE AT GRIFFIN MIRAMAR AND OKEECHOBEE TOLL PLAZA .610 MI		1906143 PRELIMINARY ENGINEERING	5				
TPK BUSINESS DEVELOPMENT PRELIMINARY ENGINEERING		1906221 PRELIMINARY ENGINEERING	3,332	3,003	3,094	3,186	3,282
TPK MARKETING AND PUBLIC INFORMATION PRELIMINARY ENGINEERING		1906222 PRELIMINARY ENGINEERING	5,334	5,734	6,164	6,677	6,123
ANNUAL AUDIT OF TURNPIKE'S FINANCES TECHNICAL ASSISTANCE		1906361 PRELIMINARY ENGINEERING	382	313	350	385	424
RESERVES PUBLIC AWARENESS PRELIMINARY ENGINEERING		1906541 PRELIMINARY ENGINEERING	180	100	100	100	100
TPK VALUE ENGINEERING STUDIES PRELIMINARY ENGINEERING		1906561 PRELIMINARY ENGINEERING	150	150	150	150	300
CONTINGENCIES FOR ESTIMATE CHANGES NEW ROAD CONSTRUCTION		1906571 CONSTRUCTION	17,572	1,000	300	1,000	1,000
CONTINGENCIES FOR PE SUPPLEMENTAL AGREEMENTS AND FUTURE PE PRELIMINARY ENGINEERING		1906601 PRELIMINARY ENGINEERING	31,229	16,003	7,679	8,336	5,665



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RESERVES FOR FUTURE PD&E PRELIMINARY ENGINEERING		1906602 P D & E	2,639	2,500	2,000	3,000	2,000
CONTINGENCIES FOR PE ESTIMATE CHANGES PRELIMINARY ENGINEERING		1906611 PRELIMINARY ENGINEERING	1,933	500	1,000	1,000	1,000
CONTINGENCIES FOR FROM R/W LAND ACQ AND TO FUTURE EXP PROJECTS RIGHT OF WAY ACQUISITION		1906621 RIGHT OF WAY	6,336	3,500	2,500	2,000	
TPK CONSULTANT FOR CONSTRUCTION PROJECT MANAGEMENT INSPECT CONSTRUCTION PROJS.		1906651 CONSTRUCTION	5,948	5,120	5,258	5,503	5,700
TPK CONSULTANT FOR CONSTRUCTION MANAGEMENT MATERIALS TESTING INSPECT CONSTRUCTION PROJS.		1906652 CONSTRUCTION	3,634	3,907	3,952	4,029	4,200
TPK CONSULTANT FOR PERIODIC MAINTENANCE MANAGEMENT PRELIMINARY ENGINEERING		1906661 PRELIMINARY ENGINEERING	7,012	7,292	7,584	7,811	8,046
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT PRELIMINARY ENGINEERING		1906671 PRELIMINARY ENGINEERING	31,009	28,644	29,504	30,389	31,300
TPK CONSULTANT FOR PRODUCTION PROJECT MANAGEMENT - TOLLS PRELIMINARY ENGINEERING		1906672 PRELIMINARY ENGINEERING	5,262	3,972	4,091	4,214	4,340
TPK CONSULTANT FOR EMO SERVICES SPECIAL SURVEYS		1906791 RIGHT OF WAY		50	50	50	50
TPK MISC ENVIRONMENT MANAGEMENT SERVICES SPECIAL SURVEYS		1906792 PRELIMINARY ENGINEERING	300	300	300	300	300
ASBESTOS REMOVAL TURNPIKEWIDE ENVIRONMENTAL ACTION		1906921 CONSTRUCTION	48	28	50	52	53
MITIGATION SITE DESIGN / CONSTRUCTION FOR + - 5 ACRE SITES ENVIRONMENTAL ACTION		1907011 CONSTRUCTION	50	25	25	25	25

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EMERGENCY RESPONSE FOR HAZARDOUS MATERIALS TURNPIKEWIDE ENVIRONMENTAL ACTION		1907061 PRELIMINARY ENGINEERING	100	100	100	206	212
SURPLUS PROPERTY DISPOSAL / RETENTION/ ADVANCE R/W ACQUISITION RIGHT OF WAY ACTIVITIES		1907081 PRELIMINARY ENGINEERING RIGHT OF WAY	10 4,297	10 207	10 130	10 130	10 130
ATIS DYNAMIC MESSAGE SIGNS, HWY ADVISORY RADIO TRAFFIC MANAGEMENT CENTER ITS FREEWAY MANAGEMENT	123.100 MI	1907171 RIGHT OF WAY RAILROAD & UTILITES CONSTRUCTION	4 5 125	3	3	3	3
AERIAL MAPS AND PLATS RESEARCH		1907231 RIGHT OF WAY	15				
GENERATOR REPLACEMENT TURNPIKEWIDE PERIODIC MAINTENANCE		1907341 CAPITAL	74	36	37	38	39
GENERATOR / STORAGE TANK INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907342 CONSTRUCTION	586	70	70	60	60
AIR CONDITIONING REPLACEMENT AND INSTALLATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907361 CONSTRUCTION CAPITAL	210 310	108	112	100	100
ROOF REPLACEMENT AND RESTORATION TURNPIKEWIDE PERIODIC MAINTENANCE		1907371 CONSTRUCTION	417	78	113	124	129
DRAINAGE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907381 CONSTRUCTION	450				
FENCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907391 CONSTRUCTION	313	309	318	328	338
CONTINGENCIES FOR RESURFACING RESURFACING		1907431 PRELIMINARY ENGINEERING CONSTRUCTION	36 14,839	337	784	3,200	4,000

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GEOGRAPHIC DISTRICT 08  
 TURNPIKE COUNTY

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RESERVES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA		1907461 PRELIMINARY ENGINEERING CAPITAL	581 2,166	1,296	496	460	400
CONTINGENCIES FOR TOLL EQUIPMENT CONSTRUCTION TOLL PLAZA		1907462 CAPITAL	435	574	374	340	200
MISCELLANEOUS SURVEY FOR SOUTH FLORIDA DISTRICTS 4 & 6 SPECIAL SURVEYS		1907471 PRELIMINARY ENGINEERING	75	75	75	75	75
MISCELLANEOUS SURVEY FOR TURNPIKE MAINLINE & EXPANSION PROJECTS SPECIAL SURVEYS		1907472 PRELIMINARY ENGINEERING	86	72	72	72	72
MISCELLANEOUS SURVEY FOR WEST FLORIDA SYSTEMS OF TURNPIKE SPECIAL SURVEYS		1907473 PRELIMINARY ENGINEERING	117	54	55	54	55
TRAFFIC OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM		1907541 PRELIMINARY ENGINEERING CONSTRUCTION	70 703	75 23	80 27	85 30	88 35
ADA MODIFICATIONS AT 22 BUILDINGS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907551 CONSTRUCTION	200	200	200	200	200
PERIODIC STRIPING IMPROVEMENTS TURNPIKEWIDE SIGNING/PAVEMENT MARKINGS		1907581 CONSTRUCTION	374	300		300	
CONTINGENCIES FOR PRIORITY RESPONSES TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		1907591 PRELIMINARY ENGINEERING CONSTRUCTION	6,125 9,188	7,222	15,205	2,070	4,710
TPK BRIDGE PIER PROTECTION PROGRAM MISCELLANEOUS CONSTRUCTION		1907601 PRELIMINARY ENGINEERING CONSTRUCTION	133 252			10 165	
TURNPIKE TOLL COLLECTION TOLL PLAZA		1907631 OPERATIONS	72,033	85,745	89,221	98,151	114,820

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
FLORIDA HIGHWAY PATROL (FHP - TROOP K) OPERATIONS		1907632 OPERATIONS	15,967	17,476	18,000	18,540	19,096
TPK CONSULTANT FOR ITS & TRAFFIC OPERATIONS PRELIMINARY ENGINEERING		1907661 PRELIMINARY ENGINEERING	6,633	6,810	7,014	7,225	7,441
SAFETY IMPROVEMENTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907691 CONSTRUCTION	15				
SIGNING IMPROVEMENTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907731 CONSTRUCTION	12				
PERIODIC MAINTENANCE UPGRADES TURNPIKEWIDE PERIODIC MAINTENANCE		1907741 PRELIMINARY ENGINEERING CONSTRUCTION	175 2,621	400 3,434	400 5,332	400 8,637	400 6,582
MINOR RENOVATION PROJECTS TURNPIKEWIDE PERIODIC MAINTENANCE		1907751 CONSTRUCTION	334	181	90	90	90
LANDSCAPING TURNPIKEWIDE LANDSCAPING		1907781 PRELIMINARY ENGINEERING CONSTRUCTION	850	50 800	50 1,800	50 1,800	800
LANDSCAPING OF TPK'S TICKET SYSTEM LANDSCAPING	154.605 MI	1907782 PRELIMINARY ENGINEERING CONSTRUCTION	1 33				
PROJECT PLANNING AND RESEARCH TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917741 PLANNING RIGHT OF WAY	1 9	1	1	1	1
WORK PROGRAM ADMINISTRATION TURNPIKEWIDE TRANSPORTATION PLANNING		1917742 PLANNING	100	100	100	100	100
MPO COORDINATION TURNPIKEWIDE PLANNING MODELS/DATA UPDATE		1917751 PLANNING	4	4	4	4	4

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
RCI (ROADWAY CHARACTERISTICS INVENTORY ) PLANNING MODELS/DATA UPDATE	TURNPIKEWIDE	1917761 PLANNING	5	5	5	5	5
HIGHWAY PERFORMANCE MONITORING SYSTEM PLANNING MODELS/DATA UPDATE	TURNPIKEWIDE	1917771 PLANNING	5	5	5	5	5
TRAFFIC MODELING PLANNING MODELS/DATA UPDATE	TURNPIKEWIDE	1917781 PLANNING	5	5	5	5	5
RESERVES FOR PLANNING IN-HOUSE SUPPORT (PHASE 11) TRANSPORTATION PLANNING		1917791 PLANNING	56	70	100	100	100
CONTINGENCY FOR PLANNING IN-HOUSE SUPPORT TRANSPORTATION PLANNING		1917792 PLANNING	19	23	50	50	50
MPO PROJECT PLANNING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016141 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016151 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 1 PLANNING MODELS/DATA UPDATE		2016161 PLANNING	1	1	1	1	1
MPO PROJECT PLANNING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139421 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139431 PLANNING	4	4	4	4	4
MPO TRAFFIC MODELING FOR DISTRICT 4 PLANNING MODELS/DATA UPDATE		2139441 PLANNING	4	4	4	4	4
MPO PROJECT PLANNING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329201 PLANNING	4	4	4	4	4

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
MPO COORDINATION FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329211 PLANNING	1	1	1	1	1
MPO TRAFFIC MODELING FOR DISTRICT 5 PLANNING MODELS/DATA UPDATE		2329221 PLANNING	1	1	1	1	1
MPO COORDINATION FOR DISTRICT 4 FOR SAWGRASS PLANNING MODELS/DATA UPDATE		2329231 PLANNING	1	1	1	1	1
MPO PROJECT PLANNING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433791 PLANNING	20	10	10	10	10
MPO COORDINATION FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433801 PLANNING	20	10	10	10	10
MPO TRAFFIC MODELING FOR DISTRICT 6 PLANNING MODELS/DATA UPDATE		2433811 PLANNING	10	5	5	5	5
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520601 PLANNING	5	5	5	5	5
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2520611 PLANNING	5	5	5	5	5
SUNCOAST PARKWAY TRAILBLAZER SIGNING NEW ROAD CONSTRUCTION	41.200 MI	2588981 CONSTRUCTION	8				
MPO PROJECT PLANNING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591061 PLANNING	15	7	7	7	7
MPO COORDINATION FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591071 PLANNING	5	2	2	2	2
MPO TRAFFIC MODELING FOR DISTRICT 7 PLANNING MODELS/DATA UPDATE		2591081 PLANNING	5	2	2	2	2

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SURVEY FOR SURFACE AND SUB-SURFACE UTILITY LOCATIONS MISCELLANEOUS CONSTRUCTION		4032941 PRELIMINARY ENGINEERING	248	134	134	134	
WESTERN BELTWAY "C" (SR429) CONSTRUCTION PROJECT MANAGEMENT NEW ROAD CONSTRUCTION		4034974 CONSTRUCTION	1,266				
WESTERN BELTWAY "C" (SR429) LANDSCAPING LANDSCAPING	11.000 MI	4034977 PRELIMINARY ENGINEERING CONSTRUCTION	3 2,892				
WESTERN BELTWAY "C", C/O CAPITAL CONTRIBUTION, REIMBURSEMENT TO TURNPIKE FUNDING ACTION	6.000 MI	4034978 ADMINISTRATION	15,000	10,000	10,000		
MEDIAN GUARDRAIL FOR WESTERN BELTWAY C GUARDRAIL	10.487 MI	4034979 CONSTRUCTION	2,086				
RESERVES FOR THERMOPLASTIC PROGRAM SIGNING/PAVEMENT MARKINGS		4038791 PRELIMINARY ENGINEERING CONSTRUCTION	9 613	100	100	100	100
BLDG RENOVATIONS FOR HURRICANE SHUTTERS TURNPIKEWIDE MISCELLANEOUS CONSTRUCTION		4039461 CONSTRUCTION	25				
PARKING IMPROVEMENTS AT TPK TOLL PLAZAS TOLL PLAZA		4039481 CONSTRUCTION	60	60	60	62	64
REPLACEMENT OF WATER CHLORINATION SYSTEM AT FT DRUM & CANOE CREEK MISCELLANEOUS CONSTRUCTION		4039501 CONSTRUCTION		579			
MATERIALS ACCEPTANCE TESTING & INDEPENDENT ASSURANCE TEST #1 TPKWIDE NEW ROAD CONSTRUCTION		4059431 CONSTRUCTION	25				
ITS DEPLOYMENT, SOUTH FLORIDA, PART A, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061192 PRELIMINARY ENGINEERING CONSTRUCTION	2 21,377				

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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
SUNNAV ITS: TPK MAINLINE (SR91), FROM MP 155 TO MP 227 ITS COMMUNICATION SYSTEM		4061201 PRELIMINARY ENGINEERING DESIGN BUILD	2 1,155				
ITS DEPLOYMENT FOR CENTRAL FLORIDA (SR528, SR417, SR429) ITS COMMUNICATION SYSTEM		4061202 PRELIMINARY ENGINEERING CONSTRUCTION	2 16,492				
SUNNAV ITS: TPK MAINLINE (SR91), FROM MP 227 TO MP 309 ITS COMMUNICATION SYSTEM		4061203 DESIGN BUILD	1,097				
ITS DEPLOYMENT FOR WEST FLORIDA (SR 570 & SR 589) ITS COMMUNICATION SYSTEM		4061204 PRELIMINARY ENGINEERING CONSTRUCTION	3 31,398				
ITS DEPLOYMENT,SOUTH FLORIDA, PART B, BROWARD, DADE, PALM BEACH COUNTIES ITS COMMUNICATION SYSTEM		4061211 PRELIMINARY ENGINEERING CONSTRUCTION	1,508	11,821			12
SUNNAV ITS FOR TPK (SR91), MP 75-155 ITS SURVEILLANCE SYSTEM		4061221 RAILROAD & UTILITES DESIGN BUILD	255 470				
ITS DEPLOYMENT FOR INCIDENT DETECTION SYSTEM , MP 118 - 309 ITS FREEWAY MANAGEMENT		4061231 CONSTRUCTION	18,192				
ITS DEPLOYMENT FOR DYNAMIC MESSAGE SIGNS SYSTEM (DMS), MP 0 - 309 ITS SURVEILLANCE SYSTEM		4061241 CONSTRUCTION	20,535				
GENERAL PD&E AND DESIGN PD&E/EMO STUDY		4061631 PRELIMINARY ENGINEERING	1,000	1,000	750	750	750
UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE PERIODIC MAINTENANCE		4086301 CONSTRUCTION	40		20		20
INSTALL SECONDARY BACKFLOW DEVICES DRAINAGE IMPROVEMENTS		4092951 CONSTRUCTION	73	63	65	67	69



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TURNPIKE: INTRASTATE TURNPIKE

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
REPLACE EQUIPMENT AT WATER / WASTE WATER TREATMENT PLANTS DRAINAGE IMPROVEMENTS		4092961 CONSTRUCTION	56	31	34	24	8
RENNOVATION OF TOLL PLAZAS PERIODIC MAINTENANCE		4093641 CONSTRUCTION	26				
RESERVES FOR SUNPASS CHALLENGE PROGRAM ITS COMMUNICATION SYSTEM		4117611 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	3,797 79 1,126 2,354	4 628 499			
SUNPASS CHALLENGE SOUTH FLA CONVERSIONS, PHASE 1 - HEFT (SR821) ITS COMMUNICATION SYSTEM		4122741 PRELIMINARY ENGINEERING RAILROAD & UTILITES CONSTRUCTION CAPITAL	299 1 116 1,060				
SUNPASS CHALLENGE VETERAN'S/SUNCOAST CONVER SIONS ITS COMMUNICATION SYSTEM		4122801 RAILROAD & UTILITES CONSTRUCTION	1 5				
ADD SUNPASS DEDICATED LANES TURNPIKEWIDE ITS COMMUNICATION SYSTEM		4138561 CONSTRUCTION CAPITAL	1,128 626	615 600	615 600	615 600	615 600
FIBER OPTIC STUDY & DEPLOYMENT TOLL PLAZA	25.000 MI	4138571 CAPITAL	6,431	1,400			
MOBILIZATION OF TRAF FIC SPEED SUPPRESSION TOLL PLAZA		4138651 PRELIMINARY ENGINEERING	696	660	660	660	660
TOLL PLAZA PRECLASSIFICATION MARKING TOLL PLAZA		4138701 CONSTRUCTION	155				
WHOLE EQUIPMENT REPLACEMENT TOLL PLAZA		4138941 CAPITAL	682	440	452	464	476

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
CCTV (CLOSED CIRCUIT TELEVISION) FACILITY UPGRADE TOLL PLAZA		4139131 CAPITAL	1,150				
TOLL EQUIPMENT LIFE CYCLE TOLL PLAZA		4139191 CAPITAL	7,426	4,760	4,933	5,111	4,294
STUART TECH SHOP RENOVATION TOLL PLAZA		4140121 CONSTRUCTION	16				
MAINTENANCE OF TRAFFIC FOR DEDICATED AND EXPRESS LANES TOLL PLAZA		4140122 CONSTRUCTION	587	11	11	12	14
CONCEPTS PLANS REVIE W PRELIMINARY ENGINEERING		4152291 PRELIMINARY ENGINEERING	95	90			
PAINTING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154541 CONSTRUCTION	291	272	280	290	299
TUNNEL SEALING OF TOLL FACILITIES TURNPIKEWIDE TOLL PLAZA		4154542 CONSTRUCTION	215	113	114	118	122
FUTURE RESURFACING PROGRAM RESERVE MISCELLANEOUS CONSTRUCTION		4162611 PRELIMINARY ENGINEERING CONSTRUCTION	6,000	12,610	7,380	27,100	2,300 32,100
FUTURE RESURFACING PROGRAM RESERVE MISCELLANEOUS CONSTRUCTION		4162612 CONSTRUCTION		420	420	1,400	1,400
EQUIPMENT UPGRADE PROGRAM TOLL PLAZA		4162621 CAPITAL	78,667	30,000	30,000	19,397	6,172
SLOPE MODIFICATIONS PALM BEACH COUNTY - MP 97 PERIODIC MAINTENANCE		4168641 CONSTRUCTION	9				
EXPANSION PROGRAMS NEW ROAD CONSTRUCTION		4187381 CONSTRUCTION	51,489	700		200	

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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
LANDSCAPING SOUTHERN COIN SYSTEM LANDSCAPING		4187962 CONSTRUCTION	2				
ASPHALT REPAIR ON VETERANS XWAY (SR 589) & ON POLK PKWY (SR 570) PERIODIC MAINTENANCE		4189631 CONSTRUCTION	47				
REPLACE ATTENUATORS TURNPIKE- ZONE 1 PERIODIC MAINTENANCE		4196931 CONSTRUCTION	25				
EMERGENCY FUEL PLAN EMERGENCY OPERATIONS		4214791 CONSTRUCTION	61				
CONTRAFLOW/HURRICANE EVACUATION AND RECOVERY TURNPIKEWIDE_EXIT NUMBERS TRAFFIC CONTROL DEVICES/SYSTEM		4214891 CONSTRUCTION	190				
FLIP DOWN SIGNS FOR CONTRAFLOW HURRICANE EVACUATION &RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214892 CONSTRUCTION	45				
DROP GATES FOR CONTRAFLOW HURRICANE EVACUATION & RECOVERY TRAFFIC CONTROL DEVICES/SYSTEM		4214893 CONSTRUCTION	188				

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GEOGRAPHIC DISTRICT 08  
DISTRICTWIDE

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HIGHWAYS: STATE HIGHWAYS  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
S/W SECURITY AUDITS & MITIGATION TOLL PLAZA		4179811 PRELIMINARY ENGINEERING	174	150	150	150	150

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GEOGRAPHIC DISTRICT 08  
 DISTRICTWIDE

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 TURNPIKE: INTRASTATE TURNPIKE  
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DESCRIPTION TYPE OF WORK	PROJECT LENGTH	ITEM NO	2007	2008	2009	2010	2011
REPAY TO SIB LOAN FOR TPK ACCESS PROJECTS FUNDING ACTION		1903732 ADMINISTRATION					368
SR 417 GREENEWAY CONTINGENCY FOR 240258 2, 240259 2 & 242593 2 NEW ROAD CONSTRUCTION		2379962 CONSTRUCTION	1,096				
PAS SYSTEM UPDATE TOLL PLAZA		4181541 CAPITAL	345				
EXPANDED PAYMENT OPTIONS TOLL PLAZA		4181551 CAPITAL	830				
SUNWATCH DEVELOPMENT TOLL PLAZA		4182021 CAPITAL	9				
TPK EMERGENCY MNGMNT , HURRICANE WILMA EXECUTIVE ORDER 05-219 EMERGENCY OPERATIONS		4199791 OPERATIONS LOCAL ADVANCE REIMBURSE MISCELLANEOUS	377 95 17				

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GEOGRAPHIC DISTRICT 00

		STATEWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
FIXED CAPITAL OUTLAY	CAP	341	0	0	0	0	341
	CST	1,154	1,474	4,720	13,031	13,031	33,410
	DSB	316	0	0	0	0	316
	MSC	92	0	0	0	0	92
	PE	100	0	0	0	0	100
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FIXED CAPITAL OUTLAY		2,003	1,474	4,720	13,031	13,031	34,259
=====							
HIGHWAYS	ADM	4,295	4,246	4,196	4,196	4,196	21,129
	CAP	50,534	24,544	20,150	17,961	16,358	129,547
	CST	662,943	422,533	542,229	643,085	645,512	2,916,302
	DSB	313	0	0	0	0	313
	ENV	0	0	0	1,000	1,000	2,000
	OPS	82,343	67,029	72,555	76,734	74,663	373,324
	PDE	1,715	50	50	50	2,025	3,890
	PE	159,352	84,368	90,349	87,751	117,034	538,854
	ROW	246,899	122,581	83,887	146,905	195,967	796,239
	RRU	4,891	8,103	7,376	7,518	7,626	35,514
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HIGHWAYS		1,213,285	733,454	820,792	985,200	1,064,381	4,817,112
=====							
MAINTENANCE	MNT	142,628	16,792	14,422	14,855	15,299	203,996
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MAINTENANCE		142,628	16,792	14,422	14,855	15,299	203,996
=====							
MISCELLANEOUS	ADM	263,302	239,768	227,309	83,571	88,942	902,892
	CST	5,605	4,396	4,412	4,492	3,560	22,465
	ENV	705	740	777	816	857	3,895
	MSC	114,483	0	0	0	0	114,483
	OPS	919	20	20	10	0	969
	PDE	8,707	7,187	5,913	6,003	6,167	33,977
	PE	5,950	3,953	3,516	3,516	3,183	20,118
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MISCELLANEOUS		399,671	256,064	241,947	98,408	102,709	1,098,799
=====							
PUBLIC TRANS.	ADM	5,865	5,873	881	889	898	14,406
	CAP	455,851	163,388	159,044	147,549	156,864	1,082,696
	CST	92,012	31,210	40,748	59,035	73,105	296,110
	MSC	815	0	0	0	0	815
	OPS	37,883	44,013	49,252	55,627	48,340	235,115
	PLN	24,718	8,789	26,616	18,594	22,616	101,333
-----							
PUBLIC TRANS.		617,144	253,273	276,541	281,694	301,823	1,730,475
=====							
RESEARCH & TESTING	RES	21,646	16,677	15,526	15,690	17,129	86,668
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RESEARCH & TESTING		21,646	16,677	15,526	15,690	17,129	86,668
=====							
TRANSPORTATION DISADVANTAGED	OPS	76,183	2,692	2,695	2,699	4,557	88,826
	PLN	400	300	300	300	300	1,600
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TRANSPORTATION DISADVANTAGED		76,583	2,992	2,995	2,999	4,857	90,426



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GEOGRAPHIC DISTRICT 00

		STATEWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TRANSPORTATION PLANNING	PLN	38,130	24,279	21,173	22,084	20,783	126,449
TRANSPORTATION PLANNING		38,130	24,279	21,173	22,084	20,783	126,449
TURNPIKE	CAP	1,919	500	500	500	500	3,919
TURNPIKE		1,919	500	500	500	500	3,919
STATEWIDE		2,513,009	1,305,505	1,398,616	1,434,461	1,540,512	8,192,103
GEOGRAPHIC DISTRICT 00		2,513,009	1,305,505	1,398,616	1,434,461	1,540,512	8,192,103



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GEOGRAPHIC DISTRICT 01

CHARLOTTE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS							
	CAP	3,376	4,917	1,000	1,000	1,000	11,293
	CST	22,982	432	1,030	923	2,096	27,463
	DSB	427	0	14,744	0	0	15,171
	ENV	13	0	0	0	0	13
	INC	250	0	0	0	0	250
	MSC	52	0	0	0	0	52
	OPS	84	96	109	117	124	530
	PDE	270	1,678	0	0	0	1,948
	PE	10,634	670	75	8,081	0	19,460
	ROW	1	6,061	0	0	0	6,062
-----							
HIGHWAYS		38,089	13,854	16,958	10,121	3,220	82,242
=====							
MAINTENANCE	MNT	2,273	1,785	1,867	569	57	6,551
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MAINTENANCE		2,273	1,785	1,867	569	57	6,551
=====							
PUBLIC TRANS.	CAP	1,687	1,686	236	1,708	4,106	9,423
	OPS	1,132	1,149	1,156	1,238	1,306	5,981
	PLN	67	45	45	45	45	247
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PUBLIC TRANS.		2,886	2,880	1,437	2,991	5,457	15,651
=====							
TRANSPORTATION DISADVANTAGED	OPS	309	314	318	326	330	1,597
	PLN	20	20	21	21	22	104
-----							
TRANSPORTATION DISADVANTAGED		329	334	339	347	352	1,701
=====							
TRANSPORTATION PLANNING	PLN	486	354	357	361	364	1,922
-----							
TRANSPORTATION PLANNING		486	354	357	361	364	1,922
=====							
CHARLOTTE COUNTY		44,063	19,207	20,958	14,389	9,450	108,067
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

COLLIER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
COLLIER COUNTY							
=====							
HIGHWAYS	ADM	0	0	0	0	200	200
	CAP	1,796	0	0	0	0	1,796
	CST	76,220	7,858	23,149	17,637	5,748	130,612
	DSB	8	0	0	0	0	8
	ENV	50	0	0	2,414	35	2,499
	INC	1,050	0	0	0	0	1,050
	LAR	243	0	1,800	0	0	2,043
	MSC	639	0	0	0	0	639
	OPS	2,726	2,764	2,857	2,954	3,047	14,348
	PDE	2,150	0	0	0	0	2,150
	PE	2,747	11,353	8,424	50	5,012	27,586
	PLN	330	75	0	0	0	405
	ROW	31,184	0	0	0	19,983	51,167
	RRU	0	0	300	0	0	300
-----							
HIGHWAYS		119,143	22,050	36,530	23,055	34,025	234,803
=====							
MAINTENANCE	MNT	2,098	2,793	2,828	206	0	7,925
-----							
MAINTENANCE		2,098	2,793	2,828	206	0	7,925
=====							
MISCELLANEOUS	CST	0	0	3,547	0	0	3,547
	MSC	10	0	0	0	0	10
	PE	800	0	0	0	0	800
	RRU	0	0	100	0	0	100
-----							
MISCELLANEOUS		810	0	3,647	0	0	4,457
=====							
PUBLIC TRANS.	CAP	5,287	2,961	1,479	1,461	1,781	12,969
	OPS	1,793	2,004	2,025	2,174	2,343	10,339
	PLN	78	42	42	42	42	246
-----							
PUBLIC TRANS.		7,158	5,007	3,546	3,677	4,166	23,554
=====							
TRANSPORTATION DISADVANTAGED	OPS	660	670	681	699	708	3,418
	PLN	23	24	24	25	25	121
-----							
TRANSPORTATION DISADVANTAGED		683	694	705	724	733	3,539
=====							
TRANSPORTATION PLANNING	PLN	1,196	403	408	414	420	2,841
-----							
TRANSPORTATION PLANNING		1,196	403	408	414	420	2,841
=====							
COLLIER COUNTY		131,088	30,947	47,664	28,076	39,344	277,119
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

DESOTO COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	ADM	2,000	2,000	2,000	2,000	2,000	10,000
	CST	4,131	360	32,876	450	225	38,042
	DSB	4,027	0	0	0	0	4,027
	ENV	0	1,402	1,052	0	0	2,454
	MSC	10	0	0	0	0	10
	OPS	30	35	38	42	43	188
	PE	402	5,333	75	150	0	5,960
	ROW	12,296	6,969	0	0	22,603	41,868
	RRU	0	250	500	0	0	750
HIGHWAYS		22,896	16,349	36,541	2,642	24,871	103,299
MAINTENANCE	MNT	1,880	1,311	1,226	263	167	4,847
MAINTENANCE		1,880	1,311	1,226	263	167	4,847
MISCELLANEOUS	MSC	12	0	0	0	0	12
MISCELLANEOUS		12	0	0	0	0	12
PUBLIC TRANS.	OPS	139	147	154	163	171	774
PUBLIC TRANS.		139	147	154	163	171	774
TRANSPORTATION DISADVANTAGED	OPS	198	200	203	208	210	1,019
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		215	218	221	227	229	1,110
DESOTO COUNTY		25,142	18,025	38,142	3,295	25,438	110,042

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

GLADES COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	8,997	13,421	909	0	313	23,640
	ENV	2	0	0	0	0	2
	MSC	11	0	0	0	0	11
	OPS	3	3	3	4	4	17
	PE	526	249	0	83	0	858
	ROW	218	0	0	0	0	218
	RRU	479	0	0	0	0	479
HIGHWAYS		10,236	13,673	912	87	317	25,225
MAINTENANCE	MNT	1,105	1,343	922	148	99	3,617
MAINTENANCE		1,105	1,343	922	148	99	3,617
PUBLIC TRANS.	OPS	202	213	225	237	250	1,127
PUBLIC TRANS.		202	213	225	237	250	1,127
TRANSPORTATION DISADVANTAGED	OPS	160	162	164	168	170	824
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		177	179	182	186	189	913
GLADES COUNTY		11,720	15,408	2,241	658	855	30,882

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

HARDEE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	6,486	5,965	6,787	225	538	20,001
	LAR	4	0	0	0	0	4
	OPS	23	27	29	30	31	140
	PDE	46	0	0	0	0	46
	PE	1,879	50	75	158	3,700	5,862
	PLN	353	0	0	0	0	353
	ROW	85	0	0	0	0	85
-----							
HIGHWAYS		8,876	6,042	6,891	413	4,269	26,491
=====							
MAINTENANCE	MNT	911	1,236	1,116	193	149	3,605
-----							
MAINTENANCE		911	1,236	1,116	193	149	3,605
=====							
PUBLIC TRANS.	CAP	370	122	500	65	500	1,557
	CST	0	1	0	0	0	1
-----							
PUBLIC TRANS.		370	123	500	65	500	1,558
=====							
TRANSPORTATION DISADVANTAGED	OPS	204	207	209	214	217	1,051
	PLN	17	18	18	18	19	90
-----							
TRANSPORTATION DISADVANTAGED		221	225	227	232	236	1,141
=====							
HARDEE COUNTY		10,378	7,626	8,734	903	5,154	32,795
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 01

HENDRY COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	12	0	0	0	0	12
	CST	61	0	0	0	0	61
FIXED CAPITAL OUTLAY		73	0	0	0	0	73
HIGHWAYS	CST	3,639	3,566	19,405	886	1,220	28,716
	ENV	0	0	4	2	0	6
	LAR	150	0	0	0	0	150
	MSC	56	0	0	0	0	56
	OPS	21	25	25	25	25	121
	PDE	296	0	0	675	0	971
	PE	2,463	4,008	50	5	0	6,526
	ROW	0	0	0	12,740	6,491	19,231
	RRU	0	300	500	0	0	800
HIGHWAYS		6,625	7,899	19,984	14,333	7,736	56,577
MAINTENANCE	MNT	1,545	1,472	1,067	193	86	4,363
MAINTENANCE		1,545	1,472	1,067	193	86	4,363
PUBLIC TRANS.	CAP	0	302	900	750	200	2,152
PUBLIC TRANS.		0	302	900	750	200	2,152
TRANSPORTATION DISADVANTAGED	OPS	281	284	289	296	300	1,450
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		298	302	307	315	319	1,541
HENDRY COUNTY		8,541	9,975	22,258	15,591	8,341	64,706

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

HIGHLANDS COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	17	0	0	0	0	17
	CST	69	0	0	0	0	69
FIXED CAPITAL OUTLAY		86	0	0	0	0	86
HIGHWAYS	CST	9,500	7,151	4,948	1,961	225	23,785
	DSB	3,615	0	0	0	0	3,615
	ENV	2,677	0	2	0	0	2,679
	INC	200	30	0	0	0	230
	OPS	48	52	56	60	65	281
	PDE	109	0	0	880	0	989
	PE	373	709	129	2,792	0	4,003
	ROW	2,748	1,328	0	0	0	4,076
	RRU	390	0	0	0	125	515
HIGHWAYS		19,660	9,270	5,135	5,693	415	40,173
MAINTENANCE	MNT	1,814	1,817	1,511	456	194	5,792
MAINTENANCE		1,814	1,817	1,511	456	194	5,792
MISCELLANEOUS	MSC	65	0	0	0	0	65
MISCELLANEOUS		65	0	0	0	0	65
PUBLIC TRANS.	CAP	1,136	1,587	1,635	253	2,335	6,946
	OPS	660	696	734	773	814	3,677
PUBLIC TRANS.		1,796	2,283	2,369	1,026	3,149	10,623
TRANSPORTATION DISADVANTAGED	OPS	365	369	375	384	389	1,882
	PLN	18	19	19	20	20	96
TRANSPORTATION DISADVANTAGED		383	388	394	404	409	1,978
HIGHLANDS COUNTY		23,804	13,758	9,409	7,579	4,167	58,717

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

LEE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	48	0	0	0	0	48
	CST	205	0	0	0	0	205
FIXED CAPITAL OUTLAY		253	0	0	0	0	253
HIGHWAYS	ADM	8,148	5,611	2,898	5,449	2,000	24,106
	CAP	0	0	3,000	4,200	0	7,200
	CST	73,856	12,170	1,981	3,644	155,215	246,866
	DSB	139	0	0	6,320	0	6,459
	ENV	0	0	170	3,435	250	3,855
	INC	675	300	0	0	0	975
	LAR	110	950	2,860	0	0	3,920
	MSC	706	0	0	0	0	706
	OPS	251	270	285	303	319	1,428
	PDE	302	0	0	0	2,953	3,255
	PE	12,865	9,426	480	1,541	5,889	30,201
	ROW	100,749	50,325	20,318	46,805	0	218,197
	RRU	5,009	100	20	600	968	6,697
HIGHWAYS		202,810	79,152	32,012	72,297	167,594	553,865
MAINTENANCE	MNT	4,703	3,936	3,361	549	110	12,659
MAINTENANCE		4,703	3,936	3,361	549	110	12,659
PUBLIC TRANS.	ADM	0	600	600	600	600	2,400
	CAP	44,417	24,004	25,877	32,201	26,482	152,981
	OPS	4,982	5,906	5,942	6,073	4,736	27,639
	PLN	160	91	91	91	91	524
PUBLIC TRANS.		49,559	30,601	32,510	38,965	31,909	183,544
TRANSPORTATION DISADVANTAGED	OPS	606	611	620	635	643	3,115
	PLN	28	28	29	30	30	145
TRANSPORTATION DISADVANTAGED		634	639	649	665	673	3,260
TRANSPORTATION PLANNING	PLN	812	512	523	534	545	2,926
TRANSPORTATION PLANNING		812	512	523	534	545	2,926
LEE COUNTY		258,771	114,840	69,055	113,010	200,831	756,507



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

MANATEE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS							
	CAP	0	0	2,000	0	0	2,000
	CST	17,379	16,085	69,365	4,146	800	107,775
	DSB	71	15,891	14,870	0	0	30,832
	ENV	810	0	400	40	0	1,250
	INC	268	319	500	0	0	1,087
	LAR	4,433	400	7,423	0	0	12,256
	MSC	1	0	0	0	0	1
	OPS	194	208	224	242	258	1,126
	PDE	296	0	0	0	0	296
	PE	6,726	480	7,825	729	2,125	17,885
	ROW	12,076	0	2,415	4,079	9,294	27,864
	RRU	1,549	0	2,306	0	0	3,855
-----							
HIGHWAYS		43,803	33,383	107,328	9,236	12,477	206,227
=====							
MAINTENANCE	MNT	3,310	3,503	2,921	953	458	11,145
-----							
MAINTENANCE		3,310	3,503	2,921	953	458	11,145
=====							
MISCELLANEOUS							
	CST	139	0	0	0	0	139
	ENV	44	0	0	0	0	44
	LAR	0	3,852	0	0	0	3,852
	MSC	59	0	0	0	0	59
-----							
MISCELLANEOUS		242	3,852	0	0	0	4,094
=====							
PUBLIC TRANS.							
	ADM	275	275	275	275	275	1,375
	CAP	16,466	13,675	3,425	3,500	5,625	42,691
	OPS	3,035	2,533	2,546	2,607	2,103	12,824
-----							
PUBLIC TRANS.		19,776	16,483	6,246	6,382	8,003	56,890
=====							
TRANSPORTATION DISADVANTAGED							
	OPS	508	517	526	540	547	2,638
	PLN	23	23	24	25	25	120
-----							
TRANSPORTATION DISADVANTAGED		531	540	550	565	572	2,758
=====							
MANATEE COUNTY		67,662	57,761	117,045	17,136	21,510	281,114
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

=====

OKEECHOBEE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	2,245	7,753	13,209	619	48,529	72,355
	DSB	5	0	0	0	0	5
	ENV	0	25	100	0	0	125
	LAR	600	300	0	0	0	900
	MSC	50	0	0	0	0	50
	OPS	24	30	36	45	49	184
	PDE	97	0	0	0	0	97
	PE	7,642	591	85	75	75	8,468
	ROW	1,768	0	12,641	0	0	14,409
	RRU	5	0	0	0	0	5
-----							
HIGHWAYS		12,436	8,699	26,071	739	48,653	96,598
=====							
MAINTENANCE	MNT	925	1,179	875	337	220	3,536
-----							
MAINTENANCE		925	1,179	875	337	220	3,536
=====							
PUBLIC TRANS.	CAP	0	0	221	0	0	221
-----							
PUBLIC TRANS.		0	0	221	0	0	221
=====							
TRANSPORTATION DISADVANTAGED	OPS	196	199	202	207	210	1,014
	PLN	17	18	18	19	19	91
-----							
TRANSPORTATION DISADVANTAGED		213	217	220	226	229	1,105
=====							
OKEECHOBEE COUNTY		13,574	10,095	27,387	1,302	49,102	101,460
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

POLK COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	165	0	0	0	0	165
	CST	702	0	0	0	0	702
FIXED CAPITAL OUTLAY		867	0	0	0	0	867
HIGHWAYS	ADM	2,000	2,000	2,000	2,000	560	8,560
	CAP	0	750	0	0	0	750
	CST	93,507	59,044	51,168	10,676	17,961	232,356
	DSB	504	2,228	0	0	5,794	8,526
	ENV	721	90	1,220	741	625	3,397
	INC	1,150	75	500	0	0	1,725
	LAR	128	3,543	0	0	0	3,671
	MSC	182	0	0	0	0	182
	OPS	468	480	510	542	570	2,570
	PDE	1,549	0	0	0	0	1,549
	PE	8,283	4,743	50	1,539	75	14,690
	ROW	30,947	2,666	1,158	14,719	11,366	60,856
	RRU	8,620	2,509	100	500	400	12,129
HIGHWAYS		148,059	78,128	56,706	30,717	37,351	350,961
MAINTENANCE	MNT	8,869	9,306	8,523	4,059	2,801	33,558
MAINTENANCE		8,869	9,306	8,523	4,059	2,801	33,558
PUBLIC TRANS.	CAP	11,352	4,714	4,167	5,805	5,741	31,779
	CST	3,000	0	0	0	0	3,000
	OPS	5,498	5,773	6,006	6,934	7,146	31,357
	PLN	150	83	83	83	83	482
PUBLIC TRANS.		20,000	10,570	10,256	12,822	12,970	66,618
TRANSPORTATION DISADVANTAGED	OPS	932	945	959	983	996	4,815
	PLN	28	28	29	30	31	146
TRANSPORTATION DISADVANTAGED		960	973	988	1,013	1,027	4,961
TRANSPORTATION PLANNING	PLN	823	489	498	508	518	2,836
TRANSPORTATION PLANNING		823	489	498	508	518	2,836
POLK COUNTY		179,578	99,466	76,971	49,119	54,667	459,801

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

SARASOTA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1	0	0	0	0	1
	DSB	0	10,317	0	0	0	10,317
	PE	350	0	0	0	0	350
FIXED CAPITAL OUTLAY		351	10,317	0	0	0	10,668
HIGHWAYS	ADM	28	113	113	488	476	1,218
	CST	25,233	34,017	42,696	83,426	800	186,172
	DSB	2,147	3,371	0	0	23,793	29,311
	ENV	996	0	1,771	250	0	3,017
	INC	250	0	0	0	0	250
	LAR	309	0	0	0	0	309
	OPS	210	231	249	268	286	1,244
	PDE	382	566	0	0	0	948
	PE	3,858	5,825	4,613	19,477	135	33,908
	ROW	15,220	4,377	1,927	0	0	21,524
	RRU	623	0	500	0	0	1,123
HIGHWAYS		49,256	48,500	51,869	103,909	25,490	279,024
MAINTENANCE	MNT	4,070	4,419	4,347	1,702	708	15,246
MAINTENANCE		4,070	4,419	4,347	1,702	708	15,246
MISCELLANEOUS	MSC	33	0	0	0	0	33
MISCELLANEOUS		33	0	0	0	0	33
PUBLIC TRANS.	CAP	22,582	3,566	4,035	5,129	11,005	46,317
	OPS	2,118	2,063	2,079	2,162	2,167	10,589
	PLN	206	117	117	117	117	674
PUBLIC TRANS.		24,906	5,746	6,231	7,408	13,289	57,580
TRANSPORTATION DISADVANTAGED	OPS	576	586	597	614	623	2,996
	PLN	24	25	25	26	27	127
TRANSPORTATION DISADVANTAGED		600	611	622	640	650	3,123
TRANSPORTATION PLANNING	PLN	897	613	628	644	660	3,442
TRANSPORTATION PLANNING		897	613	628	644	660	3,442
SARASOTA COUNTY		80,113	70,206	63,697	114,303	40,797	369,116

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 01

		DISTRICTWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	0	682	682	682	682	2,728
	CST	11	0	0	0	0	11
	ENV	110	110	110	110	110	550
FIXED CAPITAL OUTLAY		121	792	792	792	792	3,289
HIGHWAYS	ADM	570	2,610	2,610	2,610	2,040	10,440
	CAP	622	620	620	620	0	2,482
	CST	102,202	71,493	65,452	189,211	169,342	597,700
	DSB	201,601	102,614	46,284	83,594	15,544	449,637
	ENV	10,035	500	140	1,200	0	11,875
	INC	2	1,500	1,500	16,500	1,500	21,002
	MSC	37	0	0	0	0	37
	OPS	156	43	20	0	0	219
	PDE	3,090	2,855	2,858	2,840	2,125	13,768
	PE	34,969	23,760	25,775	23,850	18,764	127,118
	PLN	475	575	575	75	50	1,750
	ROW	18,168	8,916	8,828	8,828	13,074	57,814
	RRU	9,477	15,000	12,000	12,000	12,000	60,477
HIGHWAYS		381,404	230,486	166,662	341,328	234,439	1,354,319
MAINTENANCE	MNT	20,687	22,106	28,437	51,836	58,949	182,015
MAINTENANCE		20,687	22,106	28,437	51,836	58,949	182,015
MISCELLANEOUS	ADM	27,192	22,100	22,200	22,300	0	93,792
	OPS	1,193	1,131	1,155	1,180	1,525	6,184
MISCELLANEOUS		28,385	23,231	23,355	23,480	1,525	99,976
PUBLIC TRANS.	CAP	308	1,786	2,212	2,030	1,470	7,806
	OPS	1,547	1,690	1,728	1,052	953	6,970
	PLN	722	617	617	617	500	3,073
	ROW	4,000	3,000	3,000	0	863	10,863
PUBLIC TRANS.		6,577	7,093	7,557	3,699	3,786	28,712
TRANSPORTATION PLANNING	PLN	8,269	6,175	5,549	6,673	6,135	32,801
TRANSPORTATION PLANNING		8,269	6,175	5,549	6,673	6,135	32,801
DISTRICTWIDE		445,443	289,883	232,352	427,808	305,626	1,701,112
GEOGRAPHIC DISTRICT 01		1,299,877	757,197	735,913	793,169	765,282	4,351,438

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

ALACHUA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	133	0	0	0	0	133
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		138	0	0	0	0	138
HIGHWAYS	CST	25,027	28,676	29,504	20,152	16,767	120,126
	DSB	1	0	14,433	0	0	14,434
	ENV	0	0	0	150	0	150
	OPS	251	258	266	274	282	1,331
	PDE	11	500	0	0	0	511
	PE	2,864	1,000	2	0	0	3,866
	PLN	605	0	0	0	0	605
	ROW	1,768	0	7,072	420	491	9,751
	RRU	2,374	360	300	510	0	3,544
HIGHWAYS		32,901	30,794	51,577	21,506	17,540	154,318
MAINTENANCE	MNT	4,221	4,248	4,276	4,125	4,125	20,995
MAINTENANCE		4,221	4,248	4,276	4,125	4,125	20,995
PUBLIC TRANS.	CAP	27,476	12,093	14,768	11,008	7,208	72,553
	OPS	4,837	4,904	4,927	5,044	5,050	24,762
	PLN	138	64	64	64	64	394
PUBLIC TRANS.		32,451	17,061	19,759	16,116	12,322	97,709
TRANSPORTATION DISADVANTAGED	OPS	533	540	547	560	567	2,747
	PLN	22	22	23	23	24	114
TRANSPORTATION DISADVANTAGED		555	562	570	583	591	2,861
TRANSPORTATION PLANNING	PLN	607	371	375	379	384	2,116
TRANSPORTATION PLANNING		607	371	375	379	384	2,116
ALACHUA COUNTY		70,873	53,036	76,557	42,709	34,962	278,137

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

BAKER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	17,977	28,366	0	1,820	7,507	55,670
	DSB	0	252	0	0	0	252
	OPS	14	15	15	16	16	76
	PE	1,035	1	1	880	0	1,917
	RRU	0	0	400	250	0	650
HIGHWAYS		19,026	28,634	416	2,966	7,523	58,565
MAINTENANCE	MNT	634	636	638	639	639	3,186
MAINTENANCE		634	636	638	639	639	3,186
PUBLIC TRANS.	OPS	187	174	182	191	201	935
PUBLIC TRANS.		187	174	182	191	201	935
TRANSPORTATION DISADVANTAGED	OPS	159	161	163	167	169	819
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		176	178	181	185	188	908
BAKER COUNTY		20,023	29,622	1,417	3,981	8,551	63,594

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

BRADFORD COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	14,155	65	2,990	2,516	0	19,726
	DSB	114	0	0	0	0	114
	OPS	20	19	20	20	21	100
	PDE	4	0	0	0	0	4
	PE	151	0	0	0	2	153
	ROW	1,578	815	0	0	0	2,393
	RRU	401	0	300	300	0	1,001
-----							
HIGHWAYS		16,423	899	3,310	2,836	23	23,491
=====							
MAINTENANCE	MNT	373	374	376	377	377	1,877
-----							
MAINTENANCE		373	374	376	377	377	1,877
=====							
PUBLIC TRANS.	OPS	138	127	134	141	148	688
-----							
PUBLIC TRANS.		138	127	134	141	148	688
=====							
TRANSPORTATION DISADVANTAGED	OPS	99	101	102	105	106	513
	PLN	17	18	18	18	19	90
-----							
TRANSPORTATION DISADVANTAGED		116	119	120	123	125	603
=====							
BRADFORD COUNTY		17,050	1,519	3,940	3,477	673	26,659
=====							



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

CLAY COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	ADM	233	0	0	0	0	233
	CST	59,218	7,345	26,165	12,609	18,223	123,560
	DSB	1,559	0	0	0	0	1,559
	ENV	644	423	0	0	0	1,067
	INC	0	0	500	0	0	500
	OPS	80	82	84	87	90	423
	PDE	511	0	0	0	0	511
	PE	1,126	913	7,025	0	0	9,064
	ROW	7,099	800	0	0	0	7,899
	RRU	350	550	0	0	600	1,500
-----							
HIGHWAYS		70,820	10,113	33,774	12,696	18,913	146,316
=====							
MAINTENANCE	MNT	1,164	1,068	1,072	1,076	1,076	5,456
-----							
MAINTENANCE		1,164	1,068	1,072	1,076	1,076	5,456
=====							
PUBLIC TRANS.	CAP	1,253	0	600	600	565	3,018
	OPS	607	192	201	211	222	1,433
-----							
PUBLIC TRANS.		1,860	192	801	811	787	4,451
=====							
TRANSPORTATION DISADVANTAGED	OPS	280	284	288	295	299	1,446
	PLN	20	20	21	22	22	105
-----							
TRANSPORTATION DISADVANTAGED		300	304	309	317	321	1,551
=====							
CLAY COUNTY		74,144	11,677	35,956	14,900	21,097	157,774
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

COLUMBIA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	652	1,216	0	0	0	1,868
	PE	7	0	0	0	0	7
FIXED CAPITAL OUTLAY		659	1,216	0	0	0	1,875
HIGHWAYS	CST	56,791	15,117	8,704	3,127	6,351	90,090
	OPS	62	64	66	68	94	354
	PDE	50	50	0	0	0	100
	PE	751	0	0	0	0	751
	ROW	2,225	588	1,000	0	0	3,813
	RRU	959	0	300	0	0	1,259
HIGHWAYS		60,838	15,819	10,070	3,195	6,445	96,367
MAINTENANCE	MNT	2,708	2,716	2,724	2,733	2,733	13,614
MAINTENANCE		2,708	2,716	2,724	2,733	2,733	13,614
MISCELLANEOUS	CST	0	5,592	0	0	0	5,592
	PE	17	0	0	0	0	17
MISCELLANEOUS		17	5,592	0	0	0	5,609
PUBLIC TRANS.	CAP	252	594	500	0	438	1,784
PUBLIC TRANS.		252	594	500	0	438	1,784
TRANSPORTATION DISADVANTAGED	OPS	283	287	291	299	303	1,463
	PLN	18	18	19	19	20	94
TRANSPORTATION DISADVANTAGED		301	305	310	318	323	1,557
COLUMBIA COUNTY		64,775	26,242	13,604	6,246	9,939	120,806

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

DIXIE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	4,444	0	16,552	178	0	21,174
	ENV	17	200	0	0	0	217
	OPS	5	6	6	6	7	30
	PE	33	0	0	0	0	33
HIGHWAYS		4,499	206	16,558	184	7	21,454
MAINTENANCE	MNT	605	605	605	605	605	3,025
MAINTENANCE		605	605	605	605	605	3,025
PUBLIC TRANS.	CAP	301	160	0	0	1,850	2,311
	OPS	124	115	120	127	133	619
PUBLIC TRANS.		425	275	120	127	1,983	2,930
TRANSPORTATION DISADVANTAGED	OPS	161	163	166	170	172	832
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		178	180	184	188	191	921
DIXIE COUNTY		5,707	1,266	17,467	1,104	2,786	28,330

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

DUVAL COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	137	0	0	0	0	137
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		142	0	0	0	0	142
HIGHWAYS	ADM	4,000	4,000	4,000	4,000	4,000	20,000
	CST	355,037	103,854	136,308	183,917	203,817	982,933
	DSB	587	0	1,350	1,174	0	3,111
	ENV	15,825	1,800	15,000	0	0	32,625
	INC	4,919	0	0	0	0	4,919
	LAR	258	2,500	0	3,712	3,712	10,182
	OPS	892	903	931	958	979	4,663
	PDE	1,989	250	0	3,007	0	5,246
	PE	20,573	6,589	6,920	4,970	5,580	44,632
	PLN	258	0	0	0	0	258
	ROW	37,832	2,351	13,395	6,327	2,696	62,601
	RRU	6,026	1,437	0	700	300	8,463
HIGHWAYS		448,196	123,684	177,904	208,765	221,084	1,179,633
MAINTENANCE	MNT	7,140	7,383	7,833	8,060	7,537	37,953
MAINTENANCE		7,140	7,383	7,833	8,060	7,537	37,953
MISCELLANEOUS	ADM	2,447	2,449	2,444	2,444	2,449	12,233
	CST	0	0	0	2,894	0	2,894
	ENV	57	0	0	0	0	57
	PE	13	0	0	0	0	13
	ROW	178	0	0	0	0	178
MISCELLANEOUS		2,695	2,449	2,444	5,338	2,449	15,375
PUBLIC TRANS.	CAP	70,801	33,157	36,032	30,025	27,185	197,200
	CST	0	0	0	9,090	0	9,090
	OPS	10,533	10,235	8,316	8,654	8,694	46,432
	PDE	21	0	0	0	0	21
	PE	4,704	905	0	0	0	5,609
	PLN	408	302	302	302	302	1,616
	ROW	0	0	1,000	0	0	1,000
PUBLIC TRANS.		86,467	44,599	45,650	48,071	36,181	260,968
TRANSPORTATION DISADVANTAGED	OPS	1,486	1,309	1,329	1,360	1,377	6,861
	PLN	34	35	36	37	38	180
TRANSPORTATION DISADVANTAGED		1,520	1,344	1,365	1,397	1,415	7,041
TRANSPORTATION PLANNING	PLN	3,249	1,419	1,420	1,946	1,973	10,007
TRANSPORTATION PLANNING		3,249	1,419	1,420	1,946	1,973	10,007
DUVAL COUNTY		549,409	180,878	236,616	273,577	270,639	1,511,119



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

=====  
 GILCHRIST COUNTY  
 =====

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
-----							
HIGHWAYS	CST	27,374	0	0	759	225	28,358
	INC	0	200	0	0	0	200
	OPS	2	2	2	3	3	12
	PE	6	50	0	0	0	56
	ROW	15	0	0	0	0	15
-----							
HIGHWAYS		27,397	252	2	762	228	28,641
=====							
MAINTENANCE	MNT	732	732	732	733	733	3,662
-----							
MAINTENANCE		732	732	732	733	733	3,662
=====							
PUBLIC TRANS.	OPS	104	96	101	106	111	518
-----							
PUBLIC TRANS.		104	96	101	106	111	518
=====							
TRANSPORTATION DISADVANTAGED	OPS	93	94	95	97	98	477
	PLN	17	17	18	18	19	89
-----							
TRANSPORTATION DISADVANTAGED		110	111	113	115	117	566
=====							
GILCHRIST COUNTY		28,343	1,191	948	1,716	1,189	33,387
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

HAMILTON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	6,217	620	0	1,000	0	7,837
	ENV	11	0	0	0	0	11
	OPS	3	4	4	4	4	19
	PE	240	2	0	0	0	242
HIGHWAYS		6,471	626	4	1,004	4	8,109
MAINTENANCE	MNT	906	906	907	907	907	4,533
MAINTENANCE		906	906	907	907	907	4,533
TRANSPORTATION DISADVANTAGED	OPS	133	135	137	141	143	689
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		150	152	155	159	162	778
HAMILTON COUNTY		7,527	1,684	1,066	2,070	1,073	13,420

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

=====  
 LAFAYETTE COUNTY  
 =====

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	2,137	5,471	8,751	0	0	16,359
	OPS	2	2	2	3	3	12
	PE	27	0	0	0	0	27
HIGHWAYS		2,166	5,473	8,753	3	3	16,398
MAINTENANCE	MNT	604	605	605	605	605	3,024
MAINTENANCE		604	605	605	605	605	3,024
PUBLIC TRANS.	OPS	116	107	112	118	124	577
PUBLIC TRANS.		116	107	112	118	124	577
TRANSPORTATION DISADVANTAGED	OPS	122	123	125	128	129	627
	PLN	17	17	18	18	18	88
TRANSPORTATION DISADVANTAGED		139	140	143	146	147	715
LAFAYETTE COUNTY		3,025	6,325	9,613	872	879	20,714



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

LEVY COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	54	0	0	0	0	54
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		59	0	0	0	0	59
HIGHWAYS	CST	29,882	28,731	7,600	0	14,718	80,931
	DSB	0	229	0	0	0	229
	OPS	23	23	24	25	26	121
	PE	105	1	0	0	0	106
	ROW	101	0	0	0	0	101
HIGHWAYS		30,111	28,984	7,624	25	14,744	81,488
MAINTENANCE	MNT	2,587	2,592	2,597	2,602	2,602	12,980
MAINTENANCE		2,587	2,592	2,597	2,602	2,602	12,980
MISCELLANEOUS	PE	0	150	0	0	0	150
	ROW	0	0	0	33	0	33
MISCELLANEOUS		0	150	0	33	0	183
PUBLIC TRANS.	CAP	457	1,065	568	829	902	3,821
	OPS	124	115	121	127	133	620
PUBLIC TRANS.		581	1,180	689	956	1,035	4,441
TRANSPORTATION DISADVANTAGED	OPS	296	300	305	313	317	1,531
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		313	318	323	332	336	1,622
LEVY COUNTY		33,651	33,224	11,233	3,948	18,717	100,773

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

MADISON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	6,637	7,500	0	12,476	0	26,613
	OPS	6	7	7	8	8	36
	PE	363	0	0	0	0	363
	ROW	386	0	0	0	0	386
	RRU	206	0	0	0	300	506
HIGHWAYS		7,598	7,507	7	12,484	308	27,904
MAINTENANCE	MNT	1,361	1,362	1,362	1,363	1,363	6,811
MAINTENANCE		1,361	1,362	1,362	1,363	1,363	6,811
PUBLIC TRANS.	OPS	118	109	115	120	126	588
PUBLIC TRANS.		118	109	115	120	126	588
TRANSPORTATION DISADVANTAGED	OPS	181	184	187	191	194	937
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		198	201	205	209	213	1,026
MADISON COUNTY		9,275	9,179	1,689	14,176	2,010	36,329

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

NASSAU COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	7,485	9,788	11,480	0	45,410	74,163
	ENV	133	0	0	400	5,000	5,533
	OPS	32	28	29	30	0	119
	PDE	27	0	0	275	0	302
	PE	1,577	0	0	0	2	1,579
	ROW	2,321	5,200	3,886	178	500	12,085
	RRU	123	0	0	0	0	123
-----							
HIGHWAYS		11,698	15,016	15,395	883	50,912	93,904
=====							
MAINTENANCE	MNT	1,437	1,412	1,413	1,414	1,414	7,090
-----							
MAINTENANCE		1,437	1,412	1,413	1,414	1,414	7,090
=====							
MISCELLANEOUS	CST	0	0	0	3,971	0	3,971
	ENV	565	0	0	0	0	565
	PE	2	0	0	0	0	2
	ROW	66	0	0	0	0	66
-----							
MISCELLANEOUS		633	0	0	3,971	0	4,604
=====							
PUBLIC TRANS.	CAP	1,400	0	1,300	278	825	3,803
	OPS	214	198	208	218	229	1,067
-----							
PUBLIC TRANS.		1,614	198	1,508	496	1,054	4,870
=====							
TRANSPORTATION DISADVANTAGED	OPS	235	238	241	246	249	1,209
	PLN	18	18	19	19	20	94
-----							
TRANSPORTATION DISADVANTAGED		253	256	260	265	269	1,303
=====							
TRANSPORTATION PLANNING	PLN	0	0	0	300	200	500
-----							
TRANSPORTATION PLANNING		0	0	0	300	200	500
=====							
NASSAU COUNTY		15,635	16,882	18,576	7,329	53,849	112,271
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

PUTNAM COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		5	0	0	0	0	5
HIGHWAYS	CST	9,864	12,692	6,823	9,057	0	38,436
	INC	1,000	0	0	0	0	1,000
	OPS	50	51	53	54	56	264
	PDE	812	0	550	500	0	1,862
	PE	645	50	7,540	0	0	8,235
	ROW	2,443	0	7,614	6,602	19,009	35,668
	RRU	1,622	300	0	0	0	1,922
HIGHWAYS		16,436	13,093	22,580	16,213	19,065	87,387
MAINTENANCE	MNT	1,281	1,285	1,290	1,294	1,294	6,444
MAINTENANCE		1,281	1,285	1,290	1,294	1,294	6,444
PUBLIC TRANS.	CAP	2,034	0	500	500	950	3,984
	OPS	218	202	212	222	233	1,087
PUBLIC TRANS.		2,252	202	712	722	1,183	5,071
TRANSPORTATION DISADVANTAGED	OPS	303	303	308	315	318	1,547
	PLN	18	19	19	19	20	95
TRANSPORTATION DISADVANTAGED		321	322	327	334	338	1,642
PUTNAM COUNTY		20,295	14,902	24,909	18,563	21,880	100,549

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

ST. JOHNS COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	127	0	0	0	0	127
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		132	0	0	0	0	132
HIGHWAYS	CST	8,024	8,049	33,526	4,002	16,931	70,532
	DSB	103	0	0	0	0	103
	ENV	114	0	0	200	0	314
	INC	3,823	0	0	0	0	3,823
	OPS	131	138	143	147	143	702
	PDE	353	0	500	0	0	853
	PE	1,185	1,430	4,504	3,000	0	10,119
	ROW	4,387	9,824	500	0	0	14,711
	RRU	151	300	300	0	0	751
HIGHWAYS		18,271	19,741	39,473	7,349	17,074	101,908
MAINTENANCE	MNT	5,154	5,157	5,160	5,163	5,163	25,797
MAINTENANCE		5,154	5,157	5,160	5,163	5,163	25,797
MISCELLANEOUS	CST	0	0	0	8,306	0	8,306
	PE	23	0	0	0	0	23
	ROW	3	0	0	0	0	3
MISCELLANEOUS		26	0	0	8,306	0	8,332
PUBLIC TRANS.	CAP	5,002	5,030	2,726	3,625	2,400	18,783
	OPS	853	500	508	530	537	2,928
PUBLIC TRANS.		5,855	5,530	3,234	4,155	2,937	21,711
TRANSPORTATION DISADVANTAGED	OPS	296	301	306	314	318	1,535
	PLN	20	20	21	21	22	104
TRANSPORTATION DISADVANTAGED		316	321	327	335	340	1,639
TRANSPORTATION PLANNING	PLN	0	500	500	0	0	1,000
TRANSPORTATION PLANNING		0	500	500	0	0	1,000
ST. JOHNS COUNTY		29,754	31,249	48,694	25,308	25,514	160,519

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

SUWANNEE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	15,081	24,782	16,858	0	253	56,974
	OPS	20	20	21	22	22	105
	PE	703	0	0	2	0	705
	RRU	485	0	0	0	0	485
HIGHWAYS		16,289	24,802	16,879	24	275	58,269
MAINTENANCE	MNT	1,172	1,173	1,175	1,176	1,176	5,872
MAINTENANCE		1,172	1,173	1,175	1,176	1,176	5,872
PUBLIC TRANS.	CAP	900	0	626	563	520	2,609
	OPS	364	337	354	372	390	1,817
PUBLIC TRANS.		1,264	337	980	935	910	4,426
TRANSPORTATION DISADVANTAGED	OPS	217	220	224	230	233	1,124
	PLN	17	18	18	19	19	91
TRANSPORTATION DISADVANTAGED		234	238	242	249	252	1,215
SUWANNEE COUNTY		18,959	26,550	19,276	2,384	2,613	69,782

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 02

TAYLOR COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	30	0	0	0	0	30
	PE	5	0	0	0	0	5
FIXED CAPITAL OUTLAY		35	0	0	0	0	35
HIGHWAYS	CST	19,409	5,869	7,241	225	0	32,744
	ENV	183	0	0	0	0	183
	OPS	17	17	18	18	19	89
	PDE	20	0	0	0	0	20
	PE	143	0	0	0	0	143
	ROW	0	210	0	0	0	210
	RRU	10	0	0	0	300	310
HIGHWAYS		19,782	6,096	7,259	243	319	33,699
MAINTENANCE	MNT	1,520	1,521	1,522	1,523	1,523	7,609
MAINTENANCE		1,520	1,521	1,522	1,523	1,523	7,609
MISCELLANEOUS	PE	51	200	0	0	0	251
	ROW	0	0	0	24	0	24
MISCELLANEOUS		51	200	0	24	0	275
PUBLIC TRANS.	CAP	300	0	0	300	250	850
	OPS	120	111	117	123	129	600
PUBLIC TRANS.		420	111	117	423	379	1,450
TRANSPORTATION DISADVANTAGED	OPS	243	246	250	257	260	1,256
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		260	263	268	275	279	1,345
TAYLOR COUNTY		22,068	8,191	9,166	2,488	2,500	44,413

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

UNION COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	5,817	3,916	0	0	0	9,733
	ENV	3	0	0	0	0	3
	OPS	8	8	8	8	9	41
	PE	135	0	0	2	0	137
	ROW	130	0	0	0	0	130
HIGHWAYS		6,093	3,924	8	10	9	10,044
MAINTENANCE	MNT	208	208	209	209	209	1,043
MAINTENANCE		208	208	209	209	209	1,043
PUBLIC TRANS.	OPS	154	143	150	158	165	770
PUBLIC TRANS.		154	143	150	158	165	770
TRANSPORTATION DISADVANTAGED	OPS	83	84	85	87	88	427
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		100	101	103	105	107	516
UNION COUNTY		6,555	4,376	470	482	490	12,373



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 02

DISTRICTWIDE

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	665	1,263	1,263	1,103	1,103	5,397
	ENV	200	200	200	200	200	1,000
FIXED CAPITAL OUTLAY		865	1,463	1,463	1,303	1,303	6,397
HIGHWAYS	CAP	1,884	250	276	0	2,479	4,889
	CST	64,576	24,313	45,785	45,820	77,359	257,853
	ENV	21	167	0	0	0	188
	INC	3,000	3,000	3,000	0	0	9,000
	OPS	422	245	309	378	477	1,831
	PDE	1,180	890	890	890	890	4,740
	PE	10,270	15,202	12,499	13,034	10,123	61,128
	ROW	12,542	5,904	3,504	3,036	2,776	27,762
	RRU	8,489	5,170	3,487	3,723	6,308	27,177
HIGHWAYS		102,384	55,141	69,750	66,881	100,412	394,568
MAINTENANCE	MNT	54,266	48,575	53,152	54,596	60,408	270,997
MAINTENANCE		54,266	48,575	53,152	54,596	60,408	270,997
MISCELLANEOUS	ADM	26,075	26,000	26,000	26,000	0	104,075
	OPS	1,493	931	955	980	1,006	5,365
MISCELLANEOUS		27,568	26,931	26,955	26,980	1,006	109,440
PUBLIC TRANS.	CAP	3,826	4,501	3,031	4,205	2,705	18,268
	OPS	1,404	868	898	941	990	5,101
PUBLIC TRANS.		5,230	5,369	3,929	5,146	3,695	23,369
TRANSPORTATION PLANNING	PLN	5,673	4,801	4,304	4,519	4,049	23,346
TRANSPORTATION PLANNING		5,673	4,801	4,304	4,519	4,049	23,346
DISTRICTWIDE		195,986	142,280	159,553	159,425	170,873	828,117
GEOGRAPHIC DISTRICT 02		1,193,054	600,273	690,750	584,755	650,234	3,719,066

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

BAY COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	2	0	0	0	0	2
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		3	0	0	0	0	3
HIGHWAYS	CST	53,317	34,682	21,186	1,775	2,500	113,460
	DSB	8,939	435	0	0	0	9,374
	ENV	4,359	0	0	0	0	4,359
	INC	2,550	120	0	0	0	2,670
	OPS	0	350	400	400	0	1,150
	PDE	862	0	0	0	0	862
	PE	1,228	4,120	0	0	0	5,348
	ROW	19,164	353	0	0	10,971	30,488
	RRU	386	200	0	0	0	586
HIGHWAYS		90,805	40,260	21,586	2,175	13,471	168,297
MAINTENANCE	MNT	439	439	0	0	0	878
MAINTENANCE		439	439	0	0	0	878
PUBLIC TRANS.	ADM	0	0	0	0	1,668	1,668
	CAP	54,361	26,146	14,930	8,278	2,566	106,281
	OPS	2,539	1,750	1,763	1,810	1,810	9,672
	PLN	67	0	0	0	0	67
	RRU	755	0	0	0	0	755
PUBLIC TRANS.		57,722	27,896	16,693	10,088	6,044	118,443
TRANSPORTATION DISADVANTAGED	OPS	370	375	380	389	394	1,908
	PLN	20	20	21	21	22	104
TRANSPORTATION DISADVANTAGED		390	395	401	410	416	2,012
TRANSPORTATION PLANNING	PLN	503	353	357	360	364	1,937
TRANSPORTATION PLANNING		503	353	357	360	364	1,937
BAY COUNTY		149,862	69,343	39,037	13,033	20,295	291,570

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

CALHOUN COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	18,656	2,179	625	0	0	21,460
	PE	3	0	0	0	0	3
	ROW	47	0	0	0	0	47
-----							
HIGHWAYS		18,706	2,179	625	0	0	21,510
=====							
PUBLIC TRANS.	CAP	1,067	743	790	0	700	3,300
-----							
PUBLIC TRANS.		1,067	743	790	0	700	3,300
=====							
TRANSPORTATION DISADVANTAGED	OPS	161	161	165	169	171	827
	PLN	17	17	18	18	19	89
-----							
TRANSPORTATION DISADVANTAGED		178	178	183	187	190	916
=====							
CALHOUN COUNTY		19,951	3,100	1,598	187	890	25,726
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

ESCAMBIA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS							
	CST	66,321	22,845	23,396	28,870	609	142,041
	DSB	1,038	0	0	0	0	1,038
	INC	1,535	100	0	0	0	1,635
	OPS	61	0	475	486	497	1,519
	PDE	5,566	0	0	0	0	5,566
	PE	6,459	101	5,797	200	0	12,557
	ROW	4,661	1,129	0	400	10,822	17,012
	RRU	292	5	0	0	0	297
-----							
HIGHWAYS		85,933	24,180	29,668	29,956	11,928	181,665
=====							
MAINTENANCE	MNT	827	338	598	358	369	2,490
-----							
MAINTENANCE		827	338	598	358	369	2,490
=====							
PUBLIC TRANS.							
	CAP	7,138	12,903	6,888	6,888	5,555	39,372
	MSC	327	0	0	0	0	327
	OPS	3,895	2,255	2,099	2,161	2,161	12,571
	PLN	124	0	0	0	0	124
-----							
PUBLIC TRANS.		11,484	15,158	8,987	9,049	7,716	52,394
=====							
TRANSPORTATION DISADVANTAGED							
	OPS	572	578	586	598	604	2,938
	PLN	23	24	24	25	25	121
-----							
TRANSPORTATION DISADVANTAGED		595	602	610	623	629	3,059
=====							
TRANSPORTATION PLANNING	PLN	839	465	474	832	491	3,101
-----							
TRANSPORTATION PLANNING		839	465	474	832	491	3,101
=====							
ESCAMBIA COUNTY		99,678	40,743	40,337	40,818	21,133	242,709
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

FRANKLIN COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	95,115	9,687	0	0	0	104,802
	PE	1,333	0	0	0	0	1,333
HIGHWAYS		96,448	9,687	0	0	0	106,135
PUBLIC TRANS.	CAP	1,694	1,200	8,599	535	890	12,918
PUBLIC TRANS.		1,694	1,200	8,599	535	890	12,918
TRANSPORTATION DISADVANTAGED	OPS	147	149	151	155	156	758
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		164	166	169	173	175	847
FRANKLIN COUNTY		98,306	11,053	8,768	708	1,065	119,900

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03

GADSDEN COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	2	0	0	0	0	2
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		3	0	0	0	0	3
HIGHWAYS	CST	4,415	35,301	27,877	0	24,220	91,813
	ENV	0	0	0	1,407	0	1,407
	INC	20	20	0	0	0	40
	PE	195	0	0	0	0	195
	ROW	1,340	0	0	0	0	1,340
	RRU	223	0	0	0	0	223
HIGHWAYS		6,193	35,321	27,877	1,407	24,220	95,018
MAINTENANCE	MNT	102	103	0	0	0	205
MAINTENANCE		102	103	0	0	0	205
PUBLIC TRANS.	CAP	950	80	400	1,200	150	2,780
	OPS	0	154	58	0	160	372
PUBLIC TRANS.		950	234	458	1,200	310	3,152
TRANSPORTATION DISADVANTAGED	OPS	297	300	303	309	312	1,521
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		315	318	321	328	331	1,613
GADSDEN COUNTY		7,563	35,976	28,656	2,935	24,861	99,991

GEOGRAPHIC DISTRICT 03

GULF COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	1,713	2,507	0	4,123	0	8,343
	PDE	1	0	0	0	0	1
	PE	684	8,483	0	0	0	9,167
	ROW	0	0	9,450	0	0	9,450
HIGHWAYS		2,398	10,990	9,450	4,123	0	26,961
MAINTENANCE	MNT	51	58	0	0	0	109
MAINTENANCE		51	58	0	0	0	109
PUBLIC TRANS.	CAP	1,150	0	0	0	0	1,150
PUBLIC TRANS.		1,150	0	0	0	0	1,150
TRANSPORTATION DISADVANTAGED	OPS	143	145	147	151	153	739
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		160	162	165	169	172	828
GULF COUNTY		3,759	11,210	9,615	4,292	172	29,048

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03

HOLMES COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	539	0	0	0	0	539
	CST	5,782	0	0	0	0	5,782
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		6,322	0	0	0	0	6,322
HIGHWAYS	CST	3,123	147	2,771	0	0	6,041
	INC	0	50	0	0	0	50
	PE	42	0	0	0	0	42
	ROW	8	0	1,803	0	0	1,811
	RRU	39	0	0	0	0	39
HIGHWAYS		3,212	197	4,574	0	0	7,983
MAINTENANCE	MNT	25	10	0	0	0	35
MAINTENANCE		25	10	0	0	0	35
MISCELLANEOUS	CST	4,177	0	0	0	0	4,177
	PE	2	0	0	0	0	2
MISCELLANEOUS		4,179	0	0	0	0	4,179
PUBLIC TRANS.	CAP	1,702	900	0	0	560	3,162
PUBLIC TRANS.		1,702	900	0	0	560	3,162
TRANSPORTATION DISADVANTAGED	OPS	160	162	164	168	170	824
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		177	179	182	186	189	913
HOLMES COUNTY		15,617	1,286	4,756	186	749	22,594



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

JACKSON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		1	0	0	0	0	1
HIGHWAYS	CST	16,170	10,695	0	5,299	2,659	34,823
	DSB	2	0	0	0	0	2
	ENV	176	0	0	0	0	176
	INC	20	100	0	0	0	120
	PE	1,024	0	0	0	0	1,024
	ROW	1,649	0	1,126	0	0	2,775
	RRU	195	0	5	0	0	200
HIGHWAYS		19,236	10,795	1,131	5,299	2,659	39,120
MAINTENANCE	MNT	140	128	0	0	0	268
MAINTENANCE		140	128	0	0	0	268
PUBLIC TRANS.	CAP	450	200	1,494	0	395	2,539
PUBLIC TRANS.		450	200	1,494	0	395	2,539
TRANSPORTATION DISADVANTAGED	OPS	370	374	378	386	390	1,898
	PLN	18	18	18	19	19	92
TRANSPORTATION DISADVANTAGED		388	392	396	405	409	1,990
JACKSON COUNTY		20,215	11,515	3,021	5,704	3,463	43,918

GEOGRAPHIC DISTRICT 03

JEFFERSON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	12,086	481	0	4,195	0	16,762
	PE	1,742	0	0	0	0	1,742
HIGHWAYS		13,828	481	0	4,195	0	18,504
MAINTENANCE	MNT	152	176	0	0	0	328
MAINTENANCE		152	176	0	0	0	328
TRANSPORTATION DISADVANTAGED	OPS	148	150	152	156	158	764
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		165	167	170	174	177	853
JEFFERSON COUNTY		14,145	824	170	4,369	177	19,685

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

LEON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS		3,942	3,942	3,942	3,942	3,942	19,710
	ADM	3,942	3,942	3,942	3,942	3,942	19,710
	CST	26,510	27,495	1,572	2,241	6,400	64,218
	DSB	0	6,473	5,328	0	0	11,801
	INC	40	0	0	0	0	40
	LAR	0	8,806	0	0	0	8,806
	PE	1,255	1,494	1,165	0	0	3,914
	ROW	31,686	0	0	0	0	31,686
	RRU	318	0	0	0	0	318
-----							
HIGHWAYS		63,751	48,210	12,007	6,183	10,342	140,493
=====							
MAINTENANCE	MNT	925	623	250	0	0	1,798
-----							
MAINTENANCE		925	623	250	0	0	1,798
=====							
PUBLIC TRANS.	CAP	27,390	18,271	14,138	15,179	29,851	104,829
	OPS	2,620	2,281	2,201	2,123	2,213	11,438
	PLN	121	0	0	0	0	121
-----							
PUBLIC TRANS.		30,131	20,552	16,339	17,302	32,064	116,388
=====							
TRANSPORTATION DISADVANTAGED	OPS	467	469	476	486	492	2,390
	PLN	22	23	23	24	24	116
-----							
TRANSPORTATION DISADVANTAGED		489	492	499	510	516	2,506
=====							
TRANSPORTATION PLANNING	PLN	797	399	405	411	417	2,429
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TRANSPORTATION PLANNING		797	399	405	411	417	2,429
=====							
LEON COUNTY		96,093	70,276	29,500	24,406	43,339	263,614
=====							

GEOGRAPHIC DISTRICT 03

LIBERTY COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	4,079	100	499	20,549	0	25,227
	PE	4,174	0	0	0	0	4,174
HIGHWAYS		8,253	100	499	20,549	0	29,401
PUBLIC TRANS.	OPS	0	66	0	0	70	136
PUBLIC TRANS.		0	66	0	0	70	136
TRANSPORTATION DISADVANTAGED	OPS	197	199	202	207	210	1,015
	PLN	17	17	18	18	18	88
TRANSPORTATION DISADVANTAGED		214	216	220	225	228	1,103
LIBERTY COUNTY		8,467	382	719	20,774	298	30,640

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03

OKALOOSA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
OKALOOSA COUNTY							
=====							
HIGHWAYS	ADM	389	389	389	388	0	1,555
	CAP	150	0	0	0	0	150
	CST	19,034	1,710	20,764	6,871	40,785	89,164
	INC	1,630	0	0	0	0	1,630
	OPS	1,734	1,780	1,827	1,876	1,927	9,144
	PDE	1,798	0	0	0	0	1,798
	PE	1,700	0	0	2,767	0	4,467
	ROW	1,246	596	0	0	0	1,842
	RRU	24	1	0	0	0	25
-----							
HIGHWAYS		27,705	4,476	22,980	11,902	42,712	109,775
=====							
MAINTENANCE	MNT	424	10	0	0	0	434
-----							
MAINTENANCE		424	10	0	0	0	434
=====							
PUBLIC TRANS.	CAP	17,975	4,170	9,600	18,470	6,300	56,515
	CST	1,000	0	0	0	0	1,000
	MSC	294	0	0	0	0	294
	OPS	2,092	1,983	1,988	2,029	2,229	10,321
	PLN	79	0	0	0	0	79
-----							
PUBLIC TRANS.		21,440	6,153	11,588	20,499	8,529	68,209
=====							
TRANSPORTATION DISADVANTAGED	OPS	402	407	414	424	429	2,076
	PLN	20	21	21	22	23	107
-----							
TRANSPORTATION DISADVANTAGED		422	428	435	446	452	2,183
=====							
TRANSPORTATION PLANNING	PLN	629	368	372	376	381	2,126
-----							
TRANSPORTATION PLANNING		629	368	372	376	381	2,126
=====							
OKALOOSA COUNTY		50,620	11,435	35,375	33,223	52,074	182,727
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03

SANTA ROSA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	MSC	12	0	0	0	0	12
FIXED CAPITAL OUTLAY		12	0	0	0	0	12
HIGHWAYS	CST	20,142	9,828	9,729	6,256	68,365	114,320
	DSB	33,392	0	0	0	0	33,392
	ENV	15,990	0	0	3,279	0	19,269
	INC	11,600	2,000	0	0	0	13,600
	MSC	7	0	0	0	0	7
	OPS	1,144	1,179	1,170	1,205	1,241	5,939
	PDE	4,563	0	0	0	0	4,563
	PE	10,896	0	4,075	0	0	14,971
	ROW	12,603	2,454	0	0	0	15,057
	RRU	959	0	0	50	0	1,009
HIGHWAYS		111,296	15,461	14,974	10,790	69,606	222,127
MAINTENANCE	MNT	1,080	75	0	0	0	1,155
MAINTENANCE		1,080	75	0	0	0	1,155
PUBLIC TRANS.	CAP	1,318	512	750	280	888	3,748
	MSC	101	0	0	0	0	101
PUBLIC TRANS.		1,419	512	750	280	888	3,849
TRANSPORTATION DISADVANTAGED	OPS	336	340	345	354	358	1,733
	PLN	19	20	20	21	21	101
TRANSPORTATION DISADVANTAGED		355	360	365	375	379	1,834
SANTA ROSA COUNTY		114,162	16,408	16,089	11,445	70,873	228,977

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 03

WAKULLA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	1,203	548	6,883	0	0	8,634
	LAR	1,200	0	0	0	0	1,200
	PE	207	0	0	0	0	207
	ROW	488	0	0	0	0	488
-----							
HIGHWAYS		3,098	548	6,883	0	0	10,529
=====							
TRANSPORTATION DISADVANTAGED	OPS	157	159	162	166	168	812
	PLN	17	18	18	18	19	90
-----							
TRANSPORTATION DISADVANTAGED		174	177	180	184	187	902
=====							
WAKULLA COUNTY		3,272	725	7,063	184	187	11,431
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 03

WALTON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
WALTON COUNTY							
=====							
HIGHWAYS	CST	9,324	32,105	0	5,806	0	47,235
	DSB	673	0	0	0	0	673
	ENV	428	0	0	0	0	428
	INC	300	0	0	0	0	300
	MSC	1,690	0	0	0	0	1,690
	PDE	1	0	0	0	0	1
	PE	1,190	0	2,894	5,087	0	9,171
	ROW	46,159	0	0	2,674	0	48,833
-----							
HIGHWAYS		59,765	32,105	2,894	13,567	0	108,331
=====							
MAINTENANCE	MNT	93	63	0	0	0	156
-----							
MAINTENANCE		93	63	0	0	0	156
=====							
PUBLIC TRANS.	CAP	342	92	400	21	150	1,005
	OPS	55	20	20	20	20	135
-----							
PUBLIC TRANS.		397	112	420	41	170	1,140
=====							
TRANSPORTATION DISADVANTAGED	OPS	312	316	320	328	332	1,608
	PLN	18	18	18	19	19	92
-----							
TRANSPORTATION DISADVANTAGED		330	334	338	347	351	1,700
=====							
WALTON COUNTY		60,585	32,614	3,652	13,955	521	111,327
=====							



GEOGRAPHIC DISTRICT 03

WASHINGTON COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	9	0	0	0	0	9
	CST	810	0	0	0	0	810
	PE	15	0	0	0	0	15
FIXED CAPITAL OUTLAY		834	0	0	0	0	834
HIGHWAYS	CST	12,362	11,561	52,121	46,008	0	122,052
	ENV	0	179	0	0	0	179
	PDE	3	0	0	0	0	3
	PE	262	0	0	0	0	262
	ROW	1,522	26,418	0	0	0	27,940
HIGHWAYS		14,149	38,158	52,121	46,008	0	150,436
MAINTENANCE	MNT	45	45	0	0	0	90
MAINTENANCE		45	45	0	0	0	90
MISCELLANEOUS	CST	0	2,577	0	0	0	2,577
MISCELLANEOUS		0	2,577	0	0	0	2,577
PUBLIC TRANS.	OPS	25	0	0	0	0	25
PUBLIC TRANS.		25	0	0	0	0	25
TRANSPORTATION DISADVANTAGED	OPS	184	187	189	193	196	949
	PLN	17	17	18	18	19	89
TRANSPORTATION DISADVANTAGED		201	204	207	211	215	1,038
WASHINGTON COUNTY		15,254	40,984	52,328	46,219	215	155,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 03

		DISTRICTWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	0	1,734	679	678	678	3,769
	ENV	485	550	525	395	395	2,350
	PE	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		486	2,284	1,204	1,073	1,073	6,120
HIGHWAYS	CAP	65	0	0	0	0	65
	CST	62,848	31,784	48,297	62,206	117,193	322,328
	ENV	166	500	0	0	0	666
	LAR	0	3,385	0	0	0	3,385
	OPS	1,259	1,191	1,240	1,276	1,113	6,079
	PDE	17,665	580	680	780	780	20,485
	PE	29,169	23,112	27,506	26,722	22,526	129,035
	ROW	15,561	4,813	2,761	2,389	2,695	28,219
	RRU	12,838	11,198	10,699	10,700	10,700	56,135
HIGHWAYS		139,571	76,563	91,183	104,073	155,007	566,397
MAINTENANCE	MNT	57,171	61,050	62,467	68,512	68,261	317,461
MAINTENANCE		57,171	61,050	62,467	68,512	68,261	317,461
MISCELLANEOUS	ADM	27,000	27,000	27,000	27,000	0	108,000
	OPS	1	0	475	486	497	1,459
MISCELLANEOUS		27,001	27,000	27,475	27,486	497	109,459
PUBLIC TRANS.	CAP	609	2,042	3,604	3,543	4,308	14,106
	OPS	2,852	2,953	3,429	3,669	3,272	16,175
	PLN	0	248	248	248	248	992
PUBLIC TRANS.		3,461	5,243	7,281	7,460	7,828	31,273
TRANSPORTATION PLANNING	PLN	6,340	6,087	5,721	5,802	5,752	29,702
TRANSPORTATION PLANNING		6,340	6,087	5,721	5,802	5,752	29,702
DISTRICTWIDE		234,030	178,227	195,331	214,406	238,418	1,060,412
GEOGRAPHIC DISTRICT 03		1,011,579	536,101	476,015	436,844	478,730	2,939,269

GEOGRAPHIC DISTRICT 04

BROWARD COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
-----							
FIXED CAPITAL OUTLAY	CST	723	336	0	0	0	1,059
	ENV	240	240	240	240	240	1,200
	MSC	171	0	0	0	0	171
-----							
FIXED CAPITAL OUTLAY		1,134	576	240	240	240	2,430
=====							
HIGHWAYS	ADM	8,000	4,900	4,883	4,869	4,863	27,515
	CAP	100	100	200	300	557	1,257
	CST	217,663	129,226	167,116	79,928	286,768	880,701
	DSB	352	0	0	0	0	352
	ENV	131	0	0	0	0	131
	INC	1,294	2,247	2,306	898	2,381	9,126
	LAR	7,478	16,347	900	3,174	0	27,899
	MSC	7,260	0	0	0	0	7,260
	OPS	2,221	2,153	2,184	2,498	2,597	11,653
	PDE	16,357	7,705	0	0	0	24,062
	PE	23,756	15,499	22,571	27,063	6,967	95,856
	ROW	41,799	4,360	94,930	61,789	63,143	266,021
	RRU	4,767	45	1,450	175	0	6,437
-----							
HIGHWAYS		331,178	182,582	296,540	180,694	367,276	1,358,270
=====							
MAINTENANCE	MNT	18,739	15,675	15,585	7,943	6,893	64,835
-----							
MAINTENANCE		18,739	15,675	15,585	7,943	6,893	64,835
=====							
MISCELLANEOUS	CST	7,629	2,416	300	0	0	10,345
	LAR	293	0	0	0	0	293
	MSC	2,449	0	0	0	0	2,449
	OPS	2,830	2,719	2,708	2,578	2,439	13,274
	PE	62	0	0	0	0	62
-----							
MISCELLANEOUS		13,263	5,135	3,008	2,578	2,439	26,423
=====							
PUBLIC TRANS.	CAP	230,053	107,871	120,597	125,701	56,142	640,364
	CST	1,122	0	0	0	0	1,122
	DSB	51	0	0	0	0	51
	MSC	11,980	0	0	0	0	11,980
	OPS	22,187	19,152	19,258	19,971	19,971	100,539
	PE	46	0	0	0	0	46
	PLN	786	602	602	602	602	3,194
-----							
PUBLIC TRANS.		266,225	127,625	140,457	146,274	76,715	757,296
=====							
TRANSPORTATION DISADVANTAGED	OPS	3,219	3,207	3,295	3,369	3,409	16,499
	PLN	53	54	56	57	58	278
-----							
TRANSPORTATION DISADVANTAGED		3,272	3,261	3,351	3,426	3,467	16,777
=====							
TRANSPORTATION PLANNING	PLN	2,532	1,276	1,319	1,363	1,408	7,898
-----							
TRANSPORTATION PLANNING		2,532	1,276	1,319	1,363	1,408	7,898

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BROWARD COUNTY	636,343	336,130	460,500	342,518	458,438	2,233,929
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 04

INDIAN RIVER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	14,181	65,570	8,374	5,900	118,582	212,607
	DSB	69	10,200	0	0	0	10,269
	INC	850	288	1,078	1,476	0	3,692
	LAR	2	0	0	25,615	0	25,617
	MSC	32	0	0	0	0	32
	OPS	119	123	126	130	134	632
	PDE	463	0	0	0	0	463
	PE	350	12,790	0	0	2,750	15,890
	ROW	16,893	0	3,340	0	0	20,233
	RRU	640	50	0	250	150	1,090
HIGHWAYS		33,599	89,021	12,918	33,371	121,616	290,525
MAINTENANCE	MNT	2,195	1,494	1,494	894	0	6,077
MAINTENANCE		2,195	1,494	1,494	894	0	6,077
MISCELLANEOUS	MSC	30	0	0	0	0	30
MISCELLANEOUS		30	0	0	0	0	30
PUBLIC TRANS.	CAP	7,008	2,800	4,000	2,650	6,800	23,258
	OPS	1,894	1,375	1,358	1,320	1,320	7,267
	PLN	64	55	55	55	55	284
PUBLIC TRANS.		8,966	4,230	5,413	4,025	8,175	30,809
TRANSPORTATION DISADVANTAGED	OPS	278	270	274	280	283	1,385
	PLN	8	20	20	21	21	90
TRANSPORTATION DISADVANTAGED		286	290	294	301	304	1,475
TRANSPORTATION PLANNING	PLN	457	337	340	343	346	1,823
TRANSPORTATION PLANNING		457	337	340	343	346	1,823
INDIAN RIVER COUNTY		45,533	95,372	20,459	38,934	130,441	330,739

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 04

MARTIN COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	11,187	60,637	5,036	7,147	407	84,414
	DSB	2,895	8,289	0	0	0	11,184
	INC	260	0	0	0	0	260
	LAR	65	0	0	0	0	65
	MSC	476	0	0	0	0	476
	OPS	98	101	104	107	110	520
	PDE	851	7,575	0	0	7,260	15,686
	PE	3,449	3,175	1,765	9,400	4,648	22,437
	ROW	9,655	14,800	19,712	525	0	44,692
	RRU	650	25	0	0	0	675
HIGHWAYS		29,586	94,602	26,617	17,179	12,425	180,409
MAINTENANCE	MNT	1,883	1,787	1,816	500	300	6,286
MAINTENANCE		1,883	1,787	1,816	500	300	6,286
PUBLIC TRANS.	CAP	9,776	5,710	5,747	1,835	750	23,818
	OPS	655	669	672	692	692	3,380
	PLN	62	55	55	55	55	282
PUBLIC TRANS.		10,493	6,434	6,474	2,582	1,497	27,480
TRANSPORTATION DISADVANTAGED	OPS	249	253	257	264	268	1,291
	PLN	19	20	20	21	21	101
TRANSPORTATION DISADVANTAGED		268	273	277	285	289	1,392
TRANSPORTATION PLANNING	PLN	535	339	342	345	348	1,909
TRANSPORTATION PLANNING		535	339	342	345	348	1,909
MARTIN COUNTY		42,765	103,435	35,526	20,891	14,859	217,476

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 04

PALM BEACH COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	71	0	0	0	0	71
	MSC	4	0	0	0	0	4
FIXED CAPITAL OUTLAY		75	0	0	0	0	75
HIGHWAYS	CST	169,522	185,848	90,090	57,008	226,598	729,066
	DSB	712	0	18,687	0	0	19,399
	INC	15,066	1,972	2,191	4,197	4,366	27,792
	LAR	8,893	1,600	2,838	3,500	0	16,831
	MSC	4,003	0	0	0	0	4,003
	OPS	4,307	4,462	5,169	2,319	2,430	18,687
	PDE	6,586	0	0	0	5,820	12,406
	PE	8,208	19,185	16,887	5,720	14,750	64,750
	PLN	0	60	0	0	0	60
	ROW	20,421	17,871	40,770	13,544	0	92,606
	RRU	7,629	1,125	1,595	475	0	10,824
HIGHWAYS		245,347	232,123	178,227	86,763	253,964	996,424
MAINTENANCE	MNT	12,076	11,277	10,161	8,168	5,785	47,467
MAINTENANCE		12,076	11,277	10,161	8,168	5,785	47,467
MISCELLANEOUS	CST	64	0	0	0	0	64
	MSC	16,500	0	0	0	0	16,500
	OPS	3,227	367	2,464	2,542	2,669	11,269
MISCELLANEOUS		19,791	367	2,464	2,542	2,669	27,833
PUBLIC TRANS.	ADM	2,200	675	0	0	0	2,875
	CAP	171,879	85,580	120,203	42,479	86,951	507,092
	MSC	5,000	0	0	0	0	5,000
	OPS	9,105	7,698	7,742	8,042	8,042	40,629
	PLN	393	307	307	307	307	1,621
	RRU	0	0	0	22,646	0	22,646
PUBLIC TRANS.		188,577	94,260	128,252	73,474	95,300	579,863
TRANSPORTATION DISADVANTAGED	OPS	2,087	2,121	2,157	2,215	2,246	10,826
	PLN	43	44	45	46	47	225
TRANSPORTATION DISADVANTAGED		2,130	2,165	2,202	2,261	2,293	11,051
TRANSPORTATION PLANNING	PLN	2,846	975	1,004	1,034	1,065	6,924
TRANSPORTATION PLANNING		2,846	975	1,004	1,034	1,065	6,924
PALM BEACH COUNTY		470,842	341,167	322,310	174,242	361,076	1,669,637

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 04

ST. LUCIE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	440	0	0	0	0	440
	MSC	2	0	0	0	0	2
FIXED CAPITAL OUTLAY		442	0	0	0	0	442
HIGHWAYS	CST	56,972	15,312	146,662	101,178	31,470	351,594
	DSB	226	4,094	0	0	0	4,320
	INC	580	1,547	312	0	0	2,439
	MSC	27	0	0	0	0	27
	OPS	254	255	308	332	346	1,495
	PDE	272	0	0	0	0	272
	PE	4,870	8,110	2,607	0	5,155	20,742
	ROW	9,970	0	1,024	11,205	3,700	25,899
	RRU	0	324	200	0	0	524
HIGHWAYS		73,171	29,642	151,113	112,715	40,671	407,312
MAINTENANCE	MNT	3,915	3,679	3,679	438	0	11,711
MAINTENANCE		3,915	3,679	3,679	438	0	11,711
MISCELLANEOUS	MSC	2	0	0	0	0	2
	PDE	15	0	0	0	0	15
	PE	0	0	10,989	0	0	10,989
	ROW	0	0	0	0	23,026	23,026
MISCELLANEOUS		17	0	10,989	0	23,026	34,032
PUBLIC TRANS.	CAP	11,661	5,773	5,222	6,418	2,790	31,864
	OPS	1,213	1,184	1,139	870	870	5,276
	PLN	158	77	77	77	77	466
PUBLIC TRANS.		13,032	7,034	6,438	7,365	3,737	37,606
TRANSPORTATION DISADVANTAGED	OPS	380	387	394	406	412	1,979
	PLN	21	22	22	23	24	112
TRANSPORTATION DISADVANTAGED		401	409	416	429	436	2,091
TRANSPORTATION PLANNING	PLN	899	392	398	403	409	2,501
TRANSPORTATION PLANNING		899	392	398	403	409	2,501
ST. LUCIE COUNTY		91,877	41,156	173,033	121,350	68,279	495,695



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 04

DISTRICTWIDE

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	237	1,061	1,061	1,061	1,061	4,481
FIXED CAPITAL OUTLAY		237	1,061	1,061	1,061	1,061	4,481
HIGHWAYS	ADM	150	150	150	150	150	750
	CST	167,083	53,862	44,618	48,060	108,171	421,794
	INC	0	0	0	414	917	1,331
	OPS	234	0	0	0	0	234
	PDE	4,970	4,540	4,260	4,780	3,950	22,500
	PE	38,684	29,974	31,799	31,062	29,773	161,292
	ROW	12,068	10,698	6,959	6,330	6,022	42,077
	RRU	3,461	3,595	1,660	1,700	1,770	12,186
HIGHWAYS		226,650	102,819	89,446	92,496	150,753	662,164
MAINTENANCE	MNT	36,403	29,016	36,600	53,861	64,221	220,101
MAINTENANCE		36,403	29,016	36,600	53,861	64,221	220,101
MISCELLANEOUS	ADM	20,454	20,454	20,454	20,454	20,454	102,270
	OPS	1,667	0	0	0	0	1,667
	PE	100	0	0	0	0	100
MISCELLANEOUS		22,221	20,454	20,454	20,454	20,454	104,037
PUBLIC TRANS.	CAP	24,947	45,371	22,138	14,146	15,296	121,898
	CST	11,116	5,819	8,050	9,300	9,450	43,735
	OPS	44,057	39,390	39,874	41,534	42,771	207,626
	PE	29	1,500	0	1,500	0	3,029
	PLN	4,099	3,195	2,940	3,132	2,855	16,221
	ROW	6	0	0	0	0	6
	RRU	3	0	0	0	0	3
PUBLIC TRANS.		84,257	95,275	73,002	69,612	70,372	392,518
TRANSPORTATION PLANNING	PLN	5,550	5,249	4,936	5,298	4,959	25,992
TRANSPORTATION PLANNING		5,550	5,249	4,936	5,298	4,959	25,992
DISTRICTWIDE		375,318	253,874	225,499	242,782	311,820	1,409,293
GEOGRAPHIC DISTRICT 04		1,662,678	1,171,134	1,237,327	940,717	1,344,913	6,356,769

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

BREVARD COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	DSB	10	9,678	0	0	0	9,688
	PE	418	0	0	0	0	418
FIXED CAPITAL OUTLAY		428	9,678	0	0	0	10,106
HIGHWAYS	CST	79,163	65,004	37,943	88,892	15,871	286,873
	DSB	156,846	50,937	96,285	61,462	0	365,530
	ENV	3,467	1,000	0	0	0	4,467
	INC	300	800	2,200	9,500	0	12,800
	LAR	20	0	275	0	0	295
	MSC	20	0	0	0	0	20
	OPS	361	369	377	388	400	1,895
	PDE	1,255	0	0	0	0	1,255
	PE	10,365	795	160	160	0	11,480
	ROW	27,591	5,370	8,973	9,755	27,795	79,484
	RRU	6,036	6,750	6,415	4,020	0	23,221
HIGHWAYS		285,424	131,025	152,628	174,177	44,066	787,320
MAINTENANCE	MNT	7,073	5,565	5,581	5,083	234	23,536
MAINTENANCE		7,073	5,565	5,581	5,083	234	23,536
MISCELLANEOUS	CST	500	0	0	0	0	500
	PDE	5	0	0	0	0	5
	PE	36	0	0	0	0	36
MISCELLANEOUS		541	0	0	0	0	541
PUBLIC TRANS.	CAP	25,527	13,825	3,150	53,414	9,765	105,681
	MSC	125	0	0	0	0	125
	OPS	7,584	6,882	6,890	6,510	5,982	33,848
	PLN	167	110	110	110	110	607
	RRU	7,596	0	0	0	0	7,596
PUBLIC TRANS.		40,999	20,817	10,150	60,034	15,857	147,857
TRANSPORTATION DISADVANTAGED	OPS	1,176	1,189	1,203	1,225	1,236	6,029
	PLN	28	28	29	30	30	145
TRANSPORTATION DISADVANTAGED		1,204	1,217	1,232	1,255	1,266	6,174
TRANSPORTATION PLANNING	PLN	963	550	562	575	588	3,238
TRANSPORTATION PLANNING		963	550	562	575	588	3,238
BREVARD COUNTY		336,632	168,852	170,153	241,124	62,011	978,772

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

FLAGLER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	13,890	10,809	0	3,589	4,646	32,934
	ENV	267	0	0	0	0	267
	INC	2,500	0	0	0	0	2,500
	LAR	175	7,439	5,250	0	0	12,864
	OPS	26	27	28	29	30	140
	PDE	20	500	405	0	0	925
	PE	114	1,489	354	0	0	1,957
	PLN	245	0	0	0	0	245
	ROW	2,313	0	0	212	0	2,525
	RRU	236	0	0	0	0	236
HIGHWAYS		19,786	20,264	6,037	3,830	4,676	54,593
MAINTENANCE	MNT	2,021	1,983	2,061	2,010	1,447	9,522
MAINTENANCE		2,021	1,983	2,061	2,010	1,447	9,522
PUBLIC TRANS.	CAP	1,939	1,312	567	585	2,155	6,558
	OPS	489	513	539	572	600	2,713
PUBLIC TRANS.		2,428	1,825	1,106	1,157	2,755	9,271
TRANSPORTATION DISADVANTAGED	OPS	203	206	209	214	217	1,049
	PLN	18	18	19	19	20	94
TRANSPORTATION DISADVANTAGED		221	224	228	233	237	1,143
FLAGLER COUNTY		24,456	24,296	9,432	7,230	9,115	74,529

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

LAKE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	PE	20	0	0	0	0	20
FIXED CAPITAL OUTLAY		20	0	0	0	0	20
HIGHWAYS	CST	34,147	46,650	12,838	0	0	93,635
	DSB	123	0	0	0	0	123
	ENV	938	231	0	0	0	1,169
	INC	2,125	1,800	0	1,350	0	5,275
	LAR	1,040	0	0	0	0	1,040
	OPS	152	157	162	165	170	806
	PDE	1,620	0	0	0	0	1,620
	PE	8,279	438	0	0	0	8,717
	ROW	34,164	15,943	14,094	19,730	54,278	138,209
	RRU	1,064	580	2,770	0	0	4,414
HIGHWAYS		83,652	65,799	29,864	21,245	54,448	255,008
MAINTENANCE	MNT	4,638	3,236	3,088	3,025	25	14,012
MAINTENANCE		4,638	3,236	3,088	3,025	25	14,012
MISCELLANEOUS	CST	1,441	0	0	0	0	1,441
	PE	3	0	0	0	0	3
MISCELLANEOUS		1,444	0	0	0	0	1,444
PUBLIC TRANS.	CAP	15,721	2,758	2,696	2,735	5,525	29,435
	CST	184	0	0	0	0	184
	OPS	3,164	1,210	1,242	1,309	1,334	8,259
	PLN	65	33	33	33	33	197
PUBLIC TRANS.		19,134	4,001	3,971	4,077	6,892	38,075
TRANSPORTATION DISADVANTAGED	OPS	537	544	552	565	571	2,769
	PLN	22	22	23	24	24	115
TRANSPORTATION DISADVANTAGED		559	566	575	589	595	2,884
TRANSPORTATION PLANNING	PLN	509	359	363	367	371	1,969
TRANSPORTATION PLANNING		509	359	363	367	371	1,969
LAKE COUNTY		109,956	73,961	37,861	29,303	62,331	313,412

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

MARION COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
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MARION COUNTY							
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HIGHWAYS	CST	68,651	46,266	48,636	1,507	900	165,960
	DSB	30	0	0	0	0	30
	ENV	178	0	0	0	0	178
	INC	650	0	2,650	1,300	0	4,600
	OPS	180	185	191	196	202	954
	PDE	1,035	1,451	0	0	0	2,486
	PE	11,060	105	3,280	12,775	0	27,220
	ROW	4,949	1,437	4,963	5,176	4,202	20,727
	RRU	2,243	349	500	0	0	3,092
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HIGHWAYS		88,976	49,793	60,220	20,954	5,304	225,247
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MAINTENANCE	MNT	4,597	3,420	3,227	3,000	0	14,244
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MAINTENANCE		4,597	3,420	3,227	3,000	0	14,244
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PUBLIC TRANS.	CAP	4,319	10,365	1,396	672	3,200	19,952
	OPS	2,911	2,579	2,542	2,744	2,813	13,589
	PLN	127	30	30	30	30	247
	RRU	6,210	0	0	0	0	6,210
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PUBLIC TRANS.		13,567	12,974	3,968	3,446	6,043	39,998
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TRANSPORTATION DISADVANTAGED	OPS	686	675	685	701	710	3,457
	PLN	3	23	24	24	25	99
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TRANSPORTATION DISADVANTAGED		689	698	709	725	735	3,556
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TRANSPORTATION PLANNING	PLN	637	358	362	366	370	2,093
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TRANSPORTATION PLANNING		637	358	362	366	370	2,093
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MARION COUNTY		108,466	67,243	68,486	28,491	12,452	285,138
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

ORANGE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	53	0	0	0	0	53
FIXED CAPITAL OUTLAY		53	0	0	0	0	53
HIGHWAYS	ADM	188	438	438	9,438	9,439	19,941
	CST	191,868	76,283	29,652	91,689	37,795	427,287
	DSB	877	0	0	0	0	877
	ENV	4,731	0	1,700	0	0	6,431
	INC	0	6,500	1,800	1,100	600	10,000
	LAR	532	0	3,000	0	0	3,532
	OPS	10,699	11,011	11,233	12,266	12,634	57,843
	PDE	76	0	0	0	0	76
	PE	19,086	37,985	1,500	1,500	1,000	61,071
	ROW	157,235	48,366	13,403	37,986	0	256,990
	RRU	6,283	2,450	4,000	10,000	0	22,733
HIGHWAYS		391,575	183,033	66,726	163,979	61,468	866,781
MAINTENANCE	MNT	15,277	10,234	8,474	7,883	3,512	45,380
MAINTENANCE		15,277	10,234	8,474	7,883	3,512	45,380
PUBLIC TRANS.	ADM	1,021	3,321	3,321	3,321	3,321	14,305
	CAP	96,451	53,395	76,527	86,680	38,164	351,217
	OPS	106,507	104,225	104,538	103,275	113,532	532,077
	PE	8	0	0	0	0	8
	PLN	609	386	386	386	386	2,153
PUBLIC TRANS.		204,596	161,327	184,772	193,662	155,403	899,760
TRANSPORTATION DISADVANTAGED	OPS	2,819	2,854	2,893	2,956	2,990	14,512
	PLN	84	86	89	91	93	443
TRANSPORTATION DISADVANTAGED		2,903	2,940	2,982	3,047	3,083	14,955
TRANSPORTATION PLANNING	PLN	2,249	1,119	1,157	1,196	1,236	6,957
TRANSPORTATION PLANNING		2,249	1,119	1,157	1,196	1,236	6,957
ORANGE COUNTY		616,653	358,653	264,111	369,767	224,702	1,833,886

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

OSCEOLA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	ADM	507	16,667	21,444	0	0	38,618
	CST	8,632	2,460	3,163	600	185	15,040
	ENV	59	0	0	0	0	59
	INC	4,258	0	0	0	0	4,258
	OPS	83	85	88	90	93	439
	PDE	3,015	0	0	0	0	3,015
	PE	2,116	0	8,230	0	0	10,346
	ROW	3,627	1,162	1,589	1,670	0	8,048
	RRU	915	0	0	0	0	915
HIGHWAYS		23,212	20,374	34,514	2,360	278	80,738
MAINTENANCE	MNT	2,033	1,372	1,384	1,230	199	6,218
MAINTENANCE		2,033	1,372	1,384	1,230	199	6,218
PUBLIC TRANS.	CAP	1,849	2,316	838	1,560	400	6,963
PUBLIC TRANS.		1,849	2,316	838	1,560	400	6,963
OSCEOLA COUNTY		27,094	24,062	36,736	5,150	877	93,919

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

SEMINOLE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	21,101	8,947	6,401	3,700	47,066	87,215
	DSB	55,381	0	0	0	0	55,381
	ENV	911	201	191	0	0	1,303
	INC	0	1,950	0	0	0	1,950
	LAR	4,869	3,200	8,000	0	0	16,069
	OPS	225	232	238	246	253	1,194
	PDE	848	0	0	0	0	848
	PE	15,481	1,703	250	0	0	17,434
	ROW	101,458	31,370	9,432	68,960	77,474	288,694
	RRU	5,665	0	140	0	0	5,805
HIGHWAYS		205,939	47,603	24,652	72,906	124,793	475,893
MAINTENANCE	MNT	5,179	3,577	3,581	3,436	382	16,155
MAINTENANCE		5,179	3,577	3,581	3,436	382	16,155
PUBLIC TRANS.	CAP	16,600	33,294	11,000	8,889	18,290	88,073
PUBLIC TRANS.		16,600	33,294	11,000	8,889	18,290	88,073
TURNPIKE	ADM	2,482	2,482	2,482	2,482	2,482	12,410
TURNPIKE		2,482	2,482	2,482	2,482	2,482	12,410
SEMINOLE COUNTY		230,200	86,956	41,715	87,713	145,947	592,531



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

SUMTER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
HIGHWAYS	CST	1,927	15,769	9,433	1,400	1,400	29,929
	DSB	648	0	0	0	0	648
	ENV	0	657	0	0	35	692
	OPS	26	27	27	28	29	137
	PDE	84	0	0	0	0	84
	PE	13,754	0	755	0	0	14,509
	ROW	70	2,072	7,810	5,605	5,518	21,075
	RRU	300	0	11	0	0	311
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HIGHWAYS		16,809	18,525	18,036	7,033	6,982	67,385
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MAINTENANCE	MNT	658	618	619	600	0	2,495
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MAINTENANCE		658	618	619	600	0	2,495
=====							
PUBLIC TRANS.	OPS	466	489	514	545	572	2,586
	RRU	0	3,314	0	0	0	3,314
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PUBLIC TRANS.		466	3,803	514	545	572	5,900
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TRANSPORTATION DISADVANTAGED	OPS	213	216	220	226	229	1,104
	PLN	18	18	19	19	20	94
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TRANSPORTATION DISADVANTAGED		231	234	239	245	249	1,198
=====							
SUMTER COUNTY		18,164	23,180	19,408	8,423	7,803	76,978
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 05

VOLUSIA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	977	0	0	0	0	977
	PE	24	0	0	0	0	24
FIXED CAPITAL OUTLAY		1,001	0	0	0	0	1,001
HIGHWAYS	CST	114,961	25,979	27,960	27,694	18,785	215,379
	DSB	3,865	0	0	0	0	3,865
	ENV	4,143	1,000	0	0	0	5,143
	INC	2,500	0	2,700	0	0	5,200
	LAR	74	1,250	0	0	0	1,324
	MSC	20	0	0	0	0	20
	OPS	337	348	358	369	380	1,792
	PDE	4,234	0	0	0	0	4,234
	PE	18,525	4,915	1,904	118	0	25,462
	ROW	18,402	5,209	14,027	10,128	3,280	51,046
	RRU	2,521	0	6	0	0	2,527
HIGHWAYS		169,582	38,701	46,955	38,309	22,445	315,992
MAINTENANCE	MNT	7,069	5,528	6,499	5,414	655	25,165
MAINTENANCE		7,069	5,528	6,499	5,414	655	25,165
MISCELLANEOUS	MSC	10	0	0	0	0	10
MISCELLANEOUS		10	0	0	0	0	10
PUBLIC TRANS.	ADM	0	1,107	1,107	1,107	1,107	4,428
	CAP	26,215	23,763	21,001	20,393	23,907	115,279
	CST	10,200	0	0	0	0	10,200
	MSC	5	0	0	0	0	5
	OPS	13,971	14,272	15,210	15,120	15,797	74,370
	PLN	180	85	85	85	85	520
PUBLIC TRANS.		50,571	39,227	37,403	36,705	40,896	204,802
TRANSPORTATION DISADVANTAGED	OPS	859	872	886	908	920	4,445
	PLN	27	27	28	29	30	141
TRANSPORTATION DISADVANTAGED		886	899	914	937	950	4,586
TRANSPORTATION PLANNING	PLN	852	519	530	541	553	2,995
TRANSPORTATION PLANNING		852	519	530	541	553	2,995
VOLUSIA COUNTY		229,971	84,874	92,301	81,906	65,499	554,551

GEOGRAPHIC DISTRICT 05

DISTRICTWIDE

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	582	1,002	1,002	1,002	1,002	4,590
	DSB	0	0	8,435	0	0	8,435
	ENV	100	100	50	50	50	350
	PE	0	386	0	0	0	386
FIXED CAPITAL OUTLAY		682	1,488	9,487	1,052	1,052	13,761
HIGHWAYS	ADM	25	25	35	35	35	155
	CAP	865	492	651	605	3,928	6,541
	CST	138,517	67,095	133,890	191,985	223,082	754,569
	DSB	639	0	0	0	0	639
	MSC	587	0	0	0	0	587
	OPS	965	477	570	667	772	3,451
	PDE	2,453	2,431	550	550	550	6,534
	PE	66,491	34,472	35,627	39,900	61,510	238,000
	PLN	175	100	100	100	100	575
	ROW	37,071	13,158	16,325	21,075	14,784	102,413
	RRU	15,431	4,245	6,044	6,200	6,200	38,120
HIGHWAYS		263,219	122,495	193,792	261,117	310,961	1,151,584
MAINTENANCE	MNT	23,023	38,086	43,811	47,658	77,938	230,516
MAINTENANCE		23,023	38,086	43,811	47,658	77,938	230,516
MISCELLANEOUS	ADM	17,450	17,450	17,450	17,450	17,450	87,250
	OPS	1,793	931	955	980	1,006	5,665
	PDE	1,000	1,000	1,000	1,000	1,000	5,000
	PE	250	0	250	0	0	500
MISCELLANEOUS		20,493	19,381	19,655	19,430	19,456	98,415
PUBLIC TRANS.	ADM	60	60	60	62	0	242
	CAP	6,649	10,829	11,872	13,152	10,414	52,916
	CST	173,016	0	0	0	0	173,016
	OPS	996	1,497	11,515	23,299	21,319	58,626
	PDE	127	0	0	0	0	127
	PE	23,726	165,119	5,214	3,000	0	197,059
	PLN	789	600	600	600	600	3,189
	ROW	23,000	0	0	0	0	23,000
	RRU	66,668	33,334	43,334	43,334	45,334	232,004
PUBLIC TRANS.		295,031	211,439	72,595	83,447	77,667	740,179
TRANSPORTATION PLANNING	PLN	7,837	6,835	6,112	6,736	5,951	33,471
TRANSPORTATION PLANNING		7,837	6,835	6,112	6,736	5,951	33,471
DISTRICTWIDE		610,285	399,724	345,452	419,440	493,025	2,267,926
GEOGRAPHIC DISTRICT 05		2,311,877	1,311,801	1,085,655	1,278,547	1,083,762	7,071,642

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 06

MIAMI-DADE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
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FIXED CAPITAL OUTLAY	CST	51	0	0	0	0	51
	DSB	568	375	0	0	0	943
	MSC	328	0	0	0	0	328
-----							
FIXED CAPITAL OUTLAY		947	375	0	0	0	1,322
=====							
HIGHWAYS	ADM	52,030	28,712	33,239	40,739	45,139	199,859
	CAP	378	1,438	0	184	1,352	3,352
	CST	330,218	588,976	130,255	256,689	264,606	1,570,744
	DSB	10,690	116,708	7,690	0	0	135,088
	ENV	9,348	0	0	0	0	9,348
	INC	14,815	10,734	15,500	7,564	13,040	61,653
	LAR	2,000	2,650	1,013	0	0	5,663
	OPS	4,260	3,082	3,205	3,327	1,762	15,636
	PDE	18,989	605	785	630	3,080	24,089
	PE	32,824	13,222	7,043	2,413	58,460	113,962
	PLN	0	0	0	0	350	350
	ROW	77,311	21,444	6,468	0	0	105,223
	RRU	7,868	1,135	970	800	474	11,247
-----							
HIGHWAYS		560,731	788,706	206,168	312,346	388,263	2,256,214
=====							
MAINTENANCE	MNT	16,830	17,357	18,876	19,029	14,921	87,013
-----							
MAINTENANCE		16,830	17,357	18,876	19,029	14,921	87,013
=====							
MISCELLANEOUS	CST	307	0	0	0	0	307
	MSC	855	0	0	0	0	855
	PDE	8	0	0	0	0	8
	PE	500	611	0	0	0	1,111
-----							
MISCELLANEOUS		1,670	611	0	0	0	2,281
=====							
PUBLIC TRANS.	CAP	415,121	200,028	300,475	279,323	197,986	1,392,933
	CST	57	0	0	0	0	57
	MSC	37,692	0	0	0	0	37,692
	OPS	42,780	36,093	36,296	36,813	36,813	188,795
	PLN	3,331	3,921	3,853	3,924	3,976	19,005
	RRU	0	0	0	896	0	896
-----							
PUBLIC TRANS.		498,981	240,042	340,624	320,956	238,775	1,639,378
=====							
TRANSPORTATION DISADVANTAGED	OPS	7,824	8,049	8,206	8,459	8,122	40,660
	PLN	67	68	70	72	74	351
-----							
TRANSPORTATION DISADVANTAGED		7,891	8,117	8,276	8,531	8,196	41,011
=====							
TRANSPORTATION PLANNING	PLN	5,170	4,230	3,502	3,625	3,600	20,127
-----							
TRANSPORTATION PLANNING		5,170	4,230	3,502	3,625	3,600	20,127
=====							

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 06

MIAMI-DADE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	PE	338	0	0	0	0	338
TURNPIKE		338	0	0	0	0	338
MIAMI-DADE COUNTY		1,092,558	1,059,438	577,446	664,487	653,755	4,047,684

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 06

MONROE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	DSB	83	0	0	0	0	83
FIXED CAPITAL OUTLAY		83	0	0	0	0	83
HIGHWAYS	CST	66,534	14,162	1,860	12,523	19,547	114,626
	DSB	741	10,935	0	0	0	11,676
	INC	1,210	2,740	2,520	0	0	6,470
	MSC	47	0	0	0	0	47
	OPS	75	40	45	50	0	210
	PDE	113	10	0	0	0	123
	PE	2,699	1,858	133	295	0	4,985
	ROW	0	6,077	0	0	0	6,077
	RRU	118	0	0	0	0	118
HIGHWAYS		71,537	35,822	4,558	12,868	19,547	144,332
MAINTENANCE	MNT	1,874	2,189	2,150	2,789	905	9,907
MAINTENANCE		1,874	2,189	2,150	2,789	905	9,907
MISCELLANEOUS	CST	178	0	0	0	0	178
	MSC	196	0	0	0	0	196
MISCELLANEOUS		374	0	0	0	0	374
PUBLIC TRANS.	CAP	6,683	2,090	8,917	8,000	4,026	29,716
	MSC	4,342	0	0	0	0	4,342
	OPS	5,219	1,166	1,210	1,266	1,312	10,173
PUBLIC TRANS.		16,244	3,256	10,127	9,266	5,338	44,231
TRANSPORTATION DISADVANTAGED	OPS	294	299	304	313	318	1,528
	PLN	18	19	19	20	20	96
TRANSPORTATION DISADVANTAGED		312	318	323	333	338	1,624
TRANSPORTATION PLANNING	PLN	415	50	365	50	365	1,245
TRANSPORTATION PLANNING		415	50	365	50	365	1,245
MONROE COUNTY		90,839	41,635	17,523	25,306	26,493	201,796

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 06

		DISTRICTWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	0	441	441	441	441	1,764
	ENV	50	0	0	0	0	50
FIXED CAPITAL OUTLAY		50	441	441	441	441	1,814
HIGHWAYS	CST	109,130	35,080	37,207	58,699	51,220	291,336
	OPS	447	30	33	39	1,665	2,214
	PDE	3,688	3,980	3,938	3,655	3,755	19,016
	PE	33,491	15,369	18,775	17,775	13,973	99,383
	ROW	4,771	3,399	3,675	1,370	5,957	19,172
	RRU	34,083	5,000	5,000	5,000	5,000	54,083
HIGHWAYS		185,610	62,858	68,628	86,538	81,570	485,204
MAINTENANCE	MNT	24,295	22,705	21,940	24,377	30,463	123,780
MAINTENANCE		24,295	22,705	21,940	24,377	30,463	123,780
MISCELLANEOUS	ADM	674	0	0	0	0	674
	CST	150	150	150	150	150	750
	OPS	1,835	1,653	1,741	980	1,006	7,215
	PE	926	580	405	380	355	2,646
MISCELLANEOUS		3,585	2,383	2,296	1,510	1,511	11,285
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	1,736	101	297	0	0	2,134
	OPS	680	730	750	755	820	3,735
	PE	473	284	284	285	286	1,612
	PLN	606	447	854	776	850	3,533
PUBLIC TRANS.		3,695	1,762	2,385	2,016	2,156	12,014
TRANSPORTATION PLANNING	PLN	5,380	5,010	4,085	4,591	4,055	23,121
TRANSPORTATION PLANNING		5,380	5,010	4,085	4,591	4,055	23,121
DISTRICTWIDE		222,615	95,159	99,775	119,473	120,196	657,218
GEOGRAPHIC DISTRICT 06		1,406,012	1,196,232	694,744	809,266	800,444	4,906,698

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 07

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 CITRUS COUNTY  
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COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
-----							
HIGHWAYS	CST	13,504	300	660	100	301	14,865
	DSB	0	40,739	0	0	0	40,739
	ENV	25	0	0	0	0	25
	INC	200	0	0	0	0	200
	PE	1,714	322	0	1	1,200	3,237
	ROW	1,457	9,457	0	0	9,073	19,987
-----							
HIGHWAYS		16,900	50,818	660	101	10,574	79,053
=====							
MAINTENANCE	MNT	1,394	1,394	1,394	1,394	987	6,563
-----							
MAINTENANCE		1,394	1,394	1,394	1,394	987	6,563
=====							
PUBLIC TRANS.	CAP	2,319	2,785	800	1,000	3,333	10,237
	OPS	547	547	547	547	547	2,735
-----							
PUBLIC TRANS.		2,866	3,332	1,347	1,547	3,880	12,972
=====							
TRANSPORTATION DISADVANTAGED	OPS	296	300	305	312	316	1,529
	PLN	19	20	20	21	21	101
-----							
TRANSPORTATION DISADVANTAGED		315	320	325	333	337	1,630
=====							
CITRUS COUNTY		21,475	55,864	3,726	3,375	15,778	100,218
=====							



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 07

HERNANDO COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		1	0	0	0	0	1
HIGHWAYS	CST	15,307	16,716	3,178	303	18,876	54,380
	LAR	0	0	0	398	0	398
	MSC	2	0	0	0	0	2
	PE	12,498	4,407	0	1	1,781	18,687
	ROW	43,150	3,142	34,565	15,000	24,217	120,074
	RRU	305	2	0	0	0	307
HIGHWAYS		71,262	24,267	37,743	15,702	44,874	193,848
MAINTENANCE	MNT	935	935	935	935	935	4,675
MAINTENANCE		935	935	935	935	935	4,675
PUBLIC TRANS.	CAP	5,850	1,860	675	1,325	2,145	11,855
	OPS	716	726	728	743	743	3,656
	PLN	57	66	66	66	66	321
PUBLIC TRANS.		6,623	2,652	1,469	2,134	2,954	15,832
TRANSPORTATION DISADVANTAGED	OPS	267	271	276	283	287	1,384
	PLN	20	20	21	21	22	104
TRANSPORTATION DISADVANTAGED		287	291	297	304	309	1,488
TRANSPORTATION PLANNING	PLN	533	334	337	340	343	1,887
TRANSPORTATION PLANNING		533	334	337	340	343	1,887
HERNANDO COUNTY		79,641	28,479	40,781	19,415	49,415	217,731

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 07

HILLSBOROUGH COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	3	0	0	0	0	3
	CST	284	0	0	0	0	284
FIXED CAPITAL OUTLAY		287	0	0	0	0	287
HIGHWAYS	ADM	100	100	100	100	3,366	3,766
	CAP	116	1,000	0	0	0	1,116
	CST	278,625	65,835	106,404	427,630	215,840	1,094,334
	DSB	59	31,333	2,336	61,143	0	94,871
	ENV	982	0	0	0	0	982
	INC	7,300	4,500	16,790	3,498	3,100	35,188
	LAR	14,351	14,599	25,309	5,860	0	60,119
	MSC	2	0	0	0	0	2
	OPS	8,689	9,141	9,515	9,483	9,756	46,584
	PDE	812	10,709	0	0	0	11,521
	PE	37,507	967	4,765	8,500	7,578	59,317
	ROW	253,571	16,283	0	12,000	12,788	294,642
	RRU	6,786	1	0	0	10	6,797
HIGHWAYS		608,900	154,468	165,219	528,214	252,438	1,709,239
MAINTENANCE	MNT	17,167	17,992	16,017	16,855	17,697	85,728
MAINTENANCE		17,167	17,992	16,017	16,855	17,697	85,728
MISCELLANEOUS	CST	0	1,745	0	0	0	1,745
	ROW	138	0	0	0	0	138
MISCELLANEOUS		138	1,745	0	0	0	1,883
PUBLIC TRANS.	CAP	98,615	102,976	62,634	53,400	81,289	398,914
	CST	954	0	0	0	0	954
	OPS	7,334	6,575	6,623	6,878	7,528	34,938
	PLN	341	286	286	286	286	1,485
	ROW	114	0	0	0	0	114
PUBLIC TRANS.		107,358	109,837	69,543	60,564	89,103	436,405
TRANSPORTATION DISADVANTAGED	OPS	1,562	1,588	1,616	1,660	1,684	8,110
	PLN	37	41	42	43	44	207
TRANSPORTATION DISADVANTAGED		1,599	1,629	1,658	1,703	1,728	8,317
TRANSPORTATION PLANNING	PLN	2,735	1,485	1,510	1,536	1,562	8,828
TRANSPORTATION PLANNING		2,735	1,485	1,510	1,536	1,562	8,828
HILLSBOROUGH COUNTY		738,184	287,156	253,947	608,872	362,528	2,250,687

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 07

PASCO COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	13,598	9,544	31,408	505	86,701	141,756
	DSB	0	0	20,440	0	0	20,440
	ENV	120	0	0	0	0	120
	INC	0	1,000	0	0	0	1,000
	LAR	7,623	0	0	0	0	7,623
	MSC	2	0	0	0	0	2
	PDE	729	1,000	0	1	416	2,146
	PE	23,851	1,868	215	3	9,126	35,063
	ROW	47,568	343	26,458	86,846	10,000	171,215
	RRU	871	100	1	0	250	1,222
HIGHWAYS		94,362	13,855	78,522	87,355	106,493	380,587
MAINTENANCE	MNT	3,133	2,999	2,999	2,999	2,999	15,129
MAINTENANCE		3,133	2,999	2,999	2,999	2,999	15,129
PUBLIC TRANS.	CAP	4,030	2,062	1,090	410	1,093	8,685
	OPS	2,479	1,960	1,968	2,027	2,027	10,461
	PLN	112	121	121	121	121	596
PUBLIC TRANS.		6,621	4,143	3,179	2,558	3,241	19,742
TRANSPORTATION DISADVANTAGED	OPS	528	536	545	559	567	2,735
	PLN	25	25	26	27	27	130
TRANSPORTATION DISADVANTAGED		553	561	571	586	594	2,865
TRANSPORTATION PLANNING	PLN	757	455	463	472	480	2,627
TRANSPORTATION PLANNING		757	455	463	472	480	2,627
PASCO COUNTY		105,426	22,013	85,734	93,970	113,807	420,950

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 07

PINELLAS COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	459	0	0	0	0	459
FIXED CAPITAL OUTLAY		459	0	0	0	0	459
HIGHWAYS	ADM	5,000	0	5,000	3,500	0	13,500
	CAP	200	200	0	0	0	400
	CST	250,959	91,244	181,279	21,293	32,658	577,433
	ENV	222	0	0	0	0	222
	INC	5,380	4,083	5,000	9,000	0	23,463
	MSC	2	0	0	0	0	2
	OPS	8,453	6,323	6,513	6,708	6,909	34,906
	PDE	181	0	0	0	0	181
	PE	14,709	314	3,270	2	7,347	25,642
	ROW	92,915	31,215	25,607	47,049	25,000	221,786
	RRU	2,813	11	7	3	0	2,834
HIGHWAYS		380,834	133,390	226,676	87,555	71,914	900,369
MAINTENANCE	MNT	4,832	3,482	2,469	2,489	2,469	15,741
MAINTENANCE		4,832	3,482	2,469	2,489	2,469	15,741
PUBLIC TRANS.	CAP	48,547	29,158	13,493	12,375	9,320	112,893
	OPS	9,152	7,005	7,047	7,323	7,323	37,850
	PLN	357	303	274	303	303	1,540
PUBLIC TRANS.		58,056	36,466	20,814	20,001	16,946	152,283
TRANSPORTATION DISADVANTAGED	OPS	1,818	1,840	1,862	1,895	1,913	9,328
	PLN	36	37	38	39	40	190
TRANSPORTATION DISADVANTAGED		1,854	1,877	1,900	1,934	1,953	9,518
TRANSPORTATION PLANNING	PLN	1,341	846	870	893	918	4,868
TRANSPORTATION PLANNING		1,341	846	870	893	918	4,868
PINELLAS COUNTY		447,376	176,061	252,729	112,872	94,200	1,083,238

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 07

		DISTRICTWIDE					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	92	580	580	580	698	2,530
	ENV	100	100	100	100	0	400
FIXED CAPITAL OUTLAY		192	680	680	680	698	2,930
HIGHWAYS	CAP	107	32	0	0	1,213	1,352
	CST	145,106	59,997	59,639	93,196	123,781	481,719
	ENV	107	260	443	320	320	1,450
	OPS	1,713	1,777	1,884	1,997	2,117	9,488
	PDE	957	878	955	955	955	4,700
	PE	27,873	28,275	28,140	37,094	31,454	152,836
	PLN	0	119	149	152	154	574
	ROW	45,536	6,679	1,370	1,532	5,351	60,468
	RRU	233	0	0	0	0	233
HIGHWAYS		221,632	98,017	92,580	135,246	165,345	712,820
MAINTENANCE	MNT	21,297	22,249	27,259	28,518	30,268	129,591
MAINTENANCE		21,297	22,249	27,259	28,518	30,268	129,591
MISCELLANEOUS	ADM	1,583	257	200	200	200	2,440
	CST	1,100	1,000	1,000	1,000	1,000	5,100
	MSC	1	0	0	0	0	1
	OPS	1,093	931	955	980	1,006	4,965
	PE	804	0	0	0	0	804
MISCELLANEOUS		4,581	2,188	2,155	2,180	2,206	13,310
PUBLIC TRANS.	CAP	1,030	3,008	3,243	4,135	11,987	23,403
	OPS	1,331	1,061	1,061	1,061	1,061	5,575
PUBLIC TRANS.		2,361	4,069	4,304	5,196	13,048	28,978
TRANSPORTATION PLANNING	PLN	8,786	8,267	7,551	8,206	7,427	40,237
TRANSPORTATION PLANNING		8,786	8,267	7,551	8,206	7,427	40,237
DISTRICTWIDE		258,849	135,470	134,529	180,026	218,992	927,866
GEOGRAPHIC DISTRICT 07		1,650,951	705,043	771,446	1,018,530	854,720	5,000,690

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

GEOGRAPHIC DISTRICT 08

BROWARD COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	293	0	0	0	0	293
FIXED CAPITAL OUTLAY		293	0	0	0	0	293
HIGHWAYS	OPS	33,453	17,050	17,050	17,000	16,000	100,553
	PE	0	7,100	0	0	0	7,100
	ROW	0	0	3,978	0	0	3,978
HIGHWAYS		33,453	24,150	21,028	17,000	16,000	111,631
TURNPIKE	ADM	0	0	0	0	250	250
	CAP	930	0	0	0	0	930
	CST	248,635	78,536	2,773	7,994	13,235	351,173
	DSB	126,616	0	0	963	0	127,579
	ENV	2,741	0	0	0	0	2,741
	INC	7,980	5,975	300	2,000	0	16,255
	LAR	37	0	0	0	0	37
	MSC	390	0	0	0	0	390
	PDE	0	2,000	0	0	0	2,000
	PE	10,763	6,115	11,185	4	2	28,069
	ROW	5,835	0	0	0	11,621	17,456
	RRU	9,448	0	0	0	0	9,448
TURNPIKE		413,375	92,626	14,258	10,961	25,108	556,328
BROWARD COUNTY		447,121	116,776	35,286	27,961	41,108	668,252







FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 08

HILLSBOROUGH COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
MAINTENANCE	MNT	135	0	0	0	0	135
MAINTENANCE		135	0	0	0	0	135
TURNPIKE	CAP	274	0	0	0	0	274
	CST	3,233	563	790	0	0	4,586
	PE	5,753	72	0	0	0	5,825
	ROW	179	29,145	0	0	0	29,324
	RRU	10	0	0	0	0	10
TURNPIKE		9,449	29,780	790	0	0	40,019
HILLSBOROUGH COUNTY		9,584	29,780	790	0	0	40,154

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 08

INDIAN RIVER COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	CST	0	0	0	0	3,242	3,242
	INC	0	0	0	0	300	300
	PE	0	0	0	200	0	200
TURNPIKE		0	0	0	200	3,542	3,742
INDIAN RIVER COUNTY		0	0	0	200	3,542	3,742

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

		LAKE COUNTY					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	CST	214	0	0	0	0	214
	DSB	103	0	0	0	0	103
	PE	3	0	0	0	0	3
	ROW	127	0	0	0	0	127
TURNPIKE		447	0	0	0	0	447
LAKE COUNTY		447	0	0	0	0	447

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

MARTIN COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	CST	13,688	240	0	5,931	0	19,859
	DSB	11	0	0	0	0	11
	INC	0	0	0	500	0	500
	LAR	1	0	0	0	0	1
	MSC	17	0	0	0	0	17
	PE	31	3	484	0	0	518
TURNPIKE		13,748	243	484	6,431	0	20,906
MARTIN COUNTY		13,748	243	484	6,431	0	20,906

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 08

MIAMI-DADE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1	0	0	0	0	1
FIXED CAPITAL OUTLAY		1	0	0	0	0	1
MAINTENANCE	MNT	501	0	0	0	0	501
MAINTENANCE		501	0	0	0	0	501
TURNPIKE	CST	32,098	248,450	61,912	471	0	342,931
	ENV	552	0	0	0	834	1,386
	INC	500	1,000	1,000	0	0	2,500
	LAR	5	0	0	0	0	5
	MSC	524	0	0	0	0	524
	PE	7,536	28,265	3	4,000	0	39,804
	ROW	14,094	0	0	0	0	14,094
	RRU	100	5,000	0	0	0	5,100
TURNPIKE		55,409	282,715	62,915	4,471	834	406,344
MIAMI-DADE COUNTY		55,911	282,715	62,915	4,471	834	406,846

GEOGRAPHIC DISTRICT 08

OKALOOSA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
MAINTENANCE	MNT	20	0	0	0	0	20
MAINTENANCE		20	0	0	0	0	20
OKALOOSA COUNTY		20	0	0	0	0	20



FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

ORANGE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	144	0	0	0	0	144
	DSB	31	0	0	0	0	31
FIXED CAPITAL OUTLAY		175	0	0	0	0	175
HIGHWAYS	CST	727	249	250	250	0	1,476
HIGHWAYS		727	249	250	250	0	1,476
MAINTENANCE	MNT	41	0	0	0	0	41
MAINTENANCE		41	0	0	0	0	41
TURNPIKE	ADM	15,000	0	0	0	0	15,000
	CAP	158	0	0	0	0	158
	CST	218,777	154	7,012	206	0	226,149
	ENV	1,054	0	0	0	500	1,554
	INC	3,291	0	0	0	0	3,291
	PE	2,122	1	0	0	0	2,123
	ROW	12,429	0	0	0	0	12,429
	RRU	15,316	0	0	0	0	15,316
TURNPIKE		268,147	155	7,012	206	500	276,020
ORANGE COUNTY		269,090	404	7,262	456	500	277,712



GEOGRAPHIC DISTRICT 08

OSCEOLA COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CST	2	0	0	0	0	2
HIGHWAYS		2	0	0	0	0	2
TURNPIKE	ADM	0	0	0	250	250	500
	CST	36,846	594	0	0	0	37,440
	ENV	350	0	0	0	0	350
	INC	1,950	0	0	0	0	1,950
	PE	1,429	0	0	0	1,600	3,029
	ROW	501	0	0	0	0	501
	RRU	2,414	0	0	0	0	2,414
TURNPIKE		43,490	594	0	250	1,850	46,184
OSCEOLA COUNTY		43,492	594	0	250	1,850	46,186

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

PALM BEACH COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	PE	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		25	0	0	0	0	25
TURNPIKE	CAP	6,384	492	501	516	531	8,424
	CST	22,432	4,502	181,940	147	73,348	282,369
	DSB	563	0	0	0	0	563
	ENV	890	0	593	0	200	1,683
	INC	750	1,000	0	0	0	1,750
	LAR	16	0	0	0	0	16
	MSC	336	0	0	0	0	336
	PE	7,733	6,853	408	250	250	15,494
	ROW	27,102	0	7,700	0	0	34,802
	RRU	583	0	3,500	0	2,000	6,083
TURNPIKE		66,789	12,847	194,642	913	76,329	351,520
PALM BEACH COUNTY		66,814	12,847	194,642	913	76,329	351,545

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

		PASCO COUNTY					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	CAP	203	0	0	0	0	203
	CST	1,307	0	0	0	16,010	17,317
	ENV	0	0	0	0	1,004	1,004
	PE	203	0	0	0	275	478
	ROW	25	0	0	0	0	25
	RRU	5	0	0	0	15	20
TURNPIKE		1,743	0	0	0	17,304	19,047
PASCO COUNTY		1,743	0	0	0	17,304	19,047

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

		PINELLAS COUNTY					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	CAP	0	0	350	0	0	350
	CST	0	0	2,059	0	0	2,059
	PE	0	250	0	0	0	250
HIGHWAYS		0	250	2,409	0	0	2,659
MAINTENANCE	MNT	25	0	0	0	0	25
MAINTENANCE		25	0	0	0	0	25
TURNPIKE	CAP	31	0	0	0	0	31
	PE	2	0	0	0	0	2
TURNPIKE		33	0	0	0	0	33
PINELLAS COUNTY		58	250	2,409	0	0	2,717

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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GEOGRAPHIC DISTRICT 08

POLK COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
MAINTENANCE	MNT	194	168	174	179	185	900
MAINTENANCE		194	168	174	179	185	900
TURNPIKE	CAP	1	404	0	0	0	405
	CST	31,664	5,934	0	0	0	37,598
	DSB	78,068	0	0	0	0	78,068
	PE	483	3	0	0	0	486
	RRU	1,000	6	0	0	0	1,006
TURNPIKE		111,216	6,347	0	0	0	117,563
POLK COUNTY		111,410	6,515	174	179	185	118,463

GEOGRAPHIC DISTRICT 08

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SANTA ROSA COUNTY

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COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
MAINTENANCE	MNT	19	0	0	0	0	19
MAINTENANCE		19	0	0	0	0	19
SANTA ROSA COUNTY		19	0	0	0	0	19



FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

ST. LUCIE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
TURNPIKE	CST	3,118	0	4,405	6,791	209	14,523
	LAR	25	0	0	0	0	25
	MSC	44	0	0	0	0	44
	PE	0	350	701	1	0	1,052
	RRU	0	0	150	0	0	150
TURNPIKE		3,187	350	5,256	6,792	209	15,794
ST. LUCIE COUNTY		3,187	350	5,256	6,792	209	15,794





FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

TURNPIKE COUNTY

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	0	328	328	328	328	1,312
FIXED CAPITAL OUTLAY		0	328	328	328	328	1,312
MAINTENANCE	MNT	41,096	44,304	43,084	47,458	46,467	222,409
MAINTENANCE		41,096	44,304	43,084	47,458	46,467	222,409
TURNPIKE	ADM	15,000	10,000	10,000	0	0	35,000
	CAP	101,381	39,605	36,892	26,410	12,181	216,469
	CST	294,663	80,889	45,573	64,394	66,020	551,539
	DSB	2,722	0	0	0	0	2,722
	OPS	88,000	103,221	107,221	116,691	133,916	549,049
	PDE	13,615	13,760	13,553	14,855	14,165	69,948
	PE	108,786	75,923	69,871	72,490	73,254	400,324
	PLN	306	285	342	342	342	1,617
	ROW	20,693	5,316	4,568	4,323	3,531	38,431
	RRU	649	154	150	150	250	1,353
TURNPIKE		645,815	329,153	288,170	299,655	303,659	1,866,452
TURNPIKE COUNTY		686,911	373,785	331,582	347,441	350,454	2,090,173

FLORIDA DEPARTMENT OF TRANSPORTATION  
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GEOGRAPHIC DISTRICT 08

DISTRICTWIDE

COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
HIGHWAYS	PE	174	150	150	150	150	774
HIGHWAYS		174	150	150	150	150	774
TURNPIKE	ADM	0	0	0	0	368	368
	CAP	1,184	0	0	0	0	1,184
	CST	1,096	0	0	0	0	1,096
	LAR	95	0	0	0	0	95
	MSC	17	0	0	0	0	17
	OPS	377	0	0	0	0	377
TURNPIKE		2,769	0	0	0	368	3,137
DISTRICTWIDE		2,943	150	150	150	518	3,911
GEOGRAPHIC DISTRICT 08		1,737,407	1,033,428	701,012	395,449	499,333	4,366,629
G R A N D T O T A L		14,786,444	8,616,714	7,791,478	7,691,738	8,017,930	46,904,304

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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		GEOGRAPHIC DISTRICT 00					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	341	0	0	0	0	341
	CST	1,154	1,474	4,720	13,031	13,031	33,410
	DSB	316	0	0	0	0	316
	MSC	92	0	0	0	0	92
	PE	100	0	0	0	0	100
FIXED CAPITAL OUTLAY		2,003	1,474	4,720	13,031	13,031	34,259
HIGHWAYS	ADM	4,295	4,246	4,196	4,196	4,196	21,129
	CAP	50,534	24,544	20,150	17,961	16,358	129,547
	CST	662,943	422,533	542,229	643,085	645,512	2,916,302
	DSB	313	0	0	0	0	313
	ENV	0	0	0	1,000	1,000	2,000
	OPS	82,343	67,029	72,555	76,734	74,663	373,324
	PDE	1,715	50	50	50	2,025	3,890
	PE	159,352	84,368	90,349	87,751	117,034	538,854
	ROW	246,899	122,581	83,887	146,905	195,967	796,239
	RRU	4,891	8,103	7,376	7,518	7,626	35,514
HIGHWAYS		1,213,285	733,454	820,792	985,200	1,064,381	4,817,112
MAINTENANCE	MNT	142,628	16,792	14,422	14,855	15,299	203,996
MAINTENANCE		142,628	16,792	14,422	14,855	15,299	203,996
MISCELLANEOUS	ADM	263,302	239,768	227,309	83,571	88,942	902,892
	CST	5,605	4,396	4,412	4,492	3,560	22,465
	ENV	705	740	777	816	857	3,895
	MSC	114,483	0	0	0	0	114,483
	OPS	919	20	20	10	0	969
	PDE	8,707	7,187	5,913	6,003	6,167	33,977
	PE	5,950	3,953	3,516	3,516	3,183	20,118
MISCELLANEOUS		399,671	256,064	241,947	98,408	102,709	1,098,799
PUBLIC TRANS.	ADM	5,865	5,873	881	889	898	14,406
	CAP	455,851	163,388	159,044	147,549	156,864	1,082,696
	CST	92,012	31,210	40,748	59,035	73,105	296,110
	MSC	815	0	0	0	0	815
	OPS	37,883	44,013	49,252	55,627	48,340	235,115
	PLN	24,718	8,789	26,616	18,594	22,616	101,333
PUBLIC TRANS.		617,144	253,273	276,541	281,694	301,823	1,730,475
RESEARCH & TESTING	RES	21,646	16,677	15,526	15,690	17,129	86,668
RESEARCH & TESTING		21,646	16,677	15,526	15,690	17,129	86,668
TRANSPORTATION DISADVANTAGED	OPS	76,183	2,692	2,695	2,699	4,557	88,826
	PLN	400	300	300	300	300	1,600
TRANSPORTATION DISADVANTAGED		76,583	2,992	2,995	2,999	4,857	90,426



FLORIDA DEPARTMENT OF TRANSPORTATION  
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                                GEOGRAPHIC DISTRICT 00
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COMPONENT GROUP DESCRIPTION      PHASE      2007      2008      2009      2010      2011      5-YR TOTAL
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TRANSPORTATION PLANNING          PLN      38,130    24,279    21,173    22,084    20,783    126,449
-----
TRANSPORTATION PLANNING          38,130    24,279    21,173    22,084    20,783    126,449
=====
TURNPIKE                          CAP      1,919      500      500      500      500      3,919
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TURNPIKE                          1,919      500      500      500      500      3,919
=====
GEOGRAPHIC DISTRICT 00          2,513,009  1,305,505  1,398,616  1,434,461  1,540,512  8,192,103
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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		GEOGRAPHIC DISTRICT 01					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
FIXED CAPITAL OUTLAY		242	682	682	682	682	2,970
	CAP	1,049	0	0	0	0	1,049
	DSB	0	10,317	0	0	0	10,317
	ENV	110	110	110	110	110	550
	PE	350	0	0	0	0	350
-----							
FIXED CAPITAL OUTLAY		1,751	11,109	792	792	792	15,236
=====							
HIGHWAYS	ADM	12,746	12,334	9,621	12,547	7,276	54,524
	CAP	5,794	6,287	6,620	5,820	1,000	25,521
	CST	446,377	239,315	332,975	313,804	403,012	1,735,483
	DSB	212,544	124,104	75,898	89,914	45,131	547,591
	ENV	15,304	2,017	4,859	8,082	910	31,172
	INC	3,845	2,224	2,500	16,500	1,500	26,569
	LAR	5,977	5,193	12,083	0	0	23,253
	MSC	1,744	0	0	0	0	1,744
	OPS	4,238	4,264	4,441	4,632	4,821	22,396
	PDE	8,587	5,099	2,858	4,395	5,078	26,017
	PE	93,367	67,197	47,656	58,530	35,775	302,525
	PLN	1,158	650	575	75	50	2,508
	ROW	225,460	80,642	47,287	87,171	82,811	523,371
	RRU	26,152	18,159	16,226	13,100	13,493	87,130
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HIGHWAYS		1,063,293	567,485	563,599	614,570	600,857	3,409,804
=====							
MAINTENANCE	MNT	54,190	56,206	59,001	61,464	63,998	294,859
-----							
MAINTENANCE		54,190	56,206	59,001	61,464	63,998	294,859
=====							
MISCELLANEOUS	ADM	27,192	22,100	22,200	22,300	0	93,792
	CST	139	0	3,547	0	0	3,686
	ENV	44	0	0	0	0	44
	LAR	0	3,852	0	0	0	3,852
	MSC	179	0	0	0	0	179
	OPS	1,193	1,131	1,155	1,180	1,525	6,184
	PE	800	0	0	0	0	800
	RRU	0	0	100	0	0	100
-----							
MISCELLANEOUS		29,547	27,083	27,002	23,480	1,525	108,637
=====							
PUBLIC TRANS.	ADM	275	875	875	875	875	3,775
	CAP	103,605	54,403	44,687	52,902	59,245	314,842
	CST	3,000	1	0	0	0	3,001
	OPS	21,106	22,174	22,595	23,413	21,989	111,277
	PLN	1,383	995	995	995	878	5,246
	ROW	4,000	3,000	3,000	0	863	10,863
-----							
PUBLIC TRANS.		133,369	81,448	72,152	78,185	83,850	449,004
=====							
TRANSPORTATION DISADVANTAGED	OPS	4,995	5,064	5,143	5,274	5,343	25,819
	PLN	249	256	261	270	275	1,311
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TRANSPORTATION DISADVANTAGED	5,244	5,320	5,404	5,544	5,618	27,130
=====	=====	=====	=====	=====	=====	=====



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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                                GEOGRAPHIC DISTRICT 01
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COMPONENT GROUP DESCRIPTION      PHASE      2007      2008      2009      2010      2011      5-YR TOTAL
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TRANSPORTATION PLANNING          PLN      12,483      8,546      7,963      9,134      8,642      46,768
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TRANSPORTATION PLANNING          12,483      8,546      7,963      9,134      8,642      46,768
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GEOGRAPHIC DISTRICT 01          1,299,877      757,197      735,913      793,169      765,282      4,351,438
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

		GEOGRAPHIC DISTRICT 02					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1,803	2,479	1,263	1,103	1,103	7,751
	ENV	200	200	200	200	200	1,000
	PE	32	0	0	0	0	32
FIXED CAPITAL OUTLAY		2,035	2,679	1,463	1,303	1,303	8,783
HIGHWAYS	ADM	4,233	4,000	4,000	4,000	4,000	20,233
	CAP	1,884	250	276	0	2,479	4,889
	CST	735,152	315,154	358,287	297,658	407,561	2,113,812
	DSB	2,364	481	15,783	1,174	0	19,802
	ENV	16,951	2,590	15,000	750	5,000	40,291
	INC	12,742	3,200	3,500	0	0	19,442
	LAR	258	2,500	0	3,712	3,712	10,182
	OPS	2,040	1,892	2,008	2,129	2,259	10,328
	PDE	4,957	1,690	1,940	4,672	890	14,149
	PE	41,932	25,238	38,491	21,888	15,707	143,256
	PLN	863	0	0	0	0	863
	ROW	72,827	25,692	36,971	16,563	25,472	177,525
	RRU	21,196	8,117	5,087	5,483	7,808	47,691
HIGHWAYS		917,399	390,804	481,343	358,029	474,888	2,622,463
MAINTENANCE	MNT	88,073	82,558	87,648	89,200	94,489	441,968
MAINTENANCE		88,073	82,558	87,648	89,200	94,489	441,968
MISCELLANEOUS	ADM	28,522	28,449	28,444	28,444	2,449	116,308
	CST	0	5,592	0	15,171	0	20,763
	ENV	622	0	0	0	0	622
	OPS	1,493	931	955	980	1,006	5,365
	PE	106	350	0	0	0	456
	ROW	247	0	0	57	0	304
MISCELLANEOUS		30,990	35,322	29,399	44,652	3,455	143,818
PUBLIC TRANS.	CAP	114,002	56,600	60,651	51,933	45,798	328,984
	CST	0	0	0	9,090	0	9,090
	OPS	20,215	18,533	16,776	17,403	17,615	90,542
	PDE	21	0	0	0	0	21
	PE	4,704	905	0	0	0	5,609
	PLN	546	366	366	366	366	2,010
	ROW	0	0	1,000	0	0	1,000
PUBLIC TRANS.		139,488	76,404	78,793	78,792	63,779	437,256
TRANSPORTATION DISADVANTAGED	OPS	5,203	5,073	5,149	5,275	5,340	26,040
	PLN	337	342	356	360	374	1,769
TRANSPORTATION DISADVANTAGED		5,540	5,415	5,505	5,635	5,714	27,809
TRANSPORTATION PLANNING	PLN	9,529	7,091	6,599	7,144	6,606	36,969





FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

		GEOGRAPHIC DISTRICT 03					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CAP	548	0	0	0	0	548
	CST	6,597	1,734	679	678	678	10,366
	ENV	485	550	525	395	395	2,350
	MSC	12	0	0	0	0	12
	PE	19	0	0	0	0	19
FIXED CAPITAL OUTLAY		7,661	2,284	1,204	1,073	1,073	13,295
HIGHWAYS	ADM	4,331	4,331	4,331	4,330	3,942	21,265
	CAP	215	0	0	0	0	215
	CST	426,418	233,655	215,720	194,199	262,731	1,332,723
	DSB	44,044	6,908	5,328	0	0	56,280
	ENV	21,119	679	0	4,686	0	26,484
	INC	17,695	2,390	0	0	0	20,085
	LAR	1,200	12,191	0	0	0	13,391
	MSC	1,697	0	0	0	0	1,697
	OPS	4,198	4,500	5,112	5,243	4,778	23,831
	PDE	30,459	580	680	780	780	33,279
	PE	61,563	37,310	41,437	34,776	22,526	197,612
	ROW	136,134	35,763	15,140	5,463	24,488	216,988
	RRU	15,274	11,404	10,704	10,750	10,700	58,832
HIGHWAYS		764,347	349,711	298,452	260,227	329,945	2,002,682
MAINTENANCE	MNT	61,474	63,118	63,315	68,870	68,630	325,407
MAINTENANCE		61,474	63,118	63,315	68,870	68,630	325,407
MISCELLANEOUS	ADM	27,000	27,000	27,000	27,000	0	108,000
	CST	4,177	2,577	0	0	0	6,754
	OPS	1	0	475	486	497	1,459
	PE	2	0	0	0	0	2
MISCELLANEOUS		31,180	29,577	27,475	27,486	497	116,215
PUBLIC TRANS.	ADM	0	0	0	0	1,668	1,668
	CAP	116,146	67,259	61,593	54,394	52,313	351,705
	CST	1,000	0	0	0	0	1,000
	MSC	722	0	0	0	0	722
	OPS	14,078	11,462	11,558	11,812	11,935	60,845
	PLN	391	248	248	248	248	1,383
	RRU	755	0	0	0	0	755
PUBLIC TRANS.		133,092	78,969	73,399	66,454	66,164	418,078
TRANSPORTATION DISADVANTAGED	OPS	4,423	4,471	4,534	4,639	4,693	22,760
	PLN	294	299	307	314	323	1,537
TRANSPORTATION DISADVANTAGED		4,717	4,770	4,841	4,953	5,016	24,297
TRANSPORTATION PLANNING	PLN	9,108	7,672	7,329	7,781	7,405	39,295





FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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		GEOGRAPHIC DISTRICT 04					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1,471	1,397	1,061	1,061	1,061	6,051
	ENV	240	240	240	240	240	1,200
	MSC	177	0	0	0	0	177
FIXED CAPITAL OUTLAY		1,888	1,637	1,301	1,301	1,301	7,428
HIGHWAYS	ADM	8,150	5,050	5,033	5,019	5,013	28,265
	CAP	100	100	200	300	557	1,257
	CST	636,608	510,455	461,896	299,221	771,996	2,680,176
	DSB	4,254	22,583	18,687	0	0	45,524
	ENV	131	0	0	0	0	131
	INC	18,050	6,054	5,887	6,985	7,664	44,640
	LAR	16,438	17,947	3,738	32,289	0	70,412
	MSC	11,798	0	0	0	0	11,798
	OPS	7,233	7,094	7,891	5,386	5,617	33,221
	PDE	29,499	19,820	4,260	4,780	17,030	75,389
	PE	79,317	88,733	75,629	73,245	64,043	380,967
	PLN	0	60	0	0	0	60
	ROW	110,806	47,729	166,735	93,393	72,865	491,528
	RRU	17,147	5,164	4,905	2,600	1,920	31,736
HIGHWAYS		939,531	730,789	754,861	523,218	946,705	3,895,104
MAINTENANCE	MNT	75,211	62,928	69,335	71,804	77,199	356,477
MAINTENANCE		75,211	62,928	69,335	71,804	77,199	356,477
MISCELLANEOUS	ADM	20,454	20,454	20,454	20,454	20,454	102,270
	CST	7,693	2,416	300	0	0	10,409
	LAR	293	0	0	0	0	293
	MSC	18,981	0	0	0	0	18,981
	OPS	7,724	3,086	5,172	5,120	5,108	26,210
	PDE	15	0	0	0	0	15
	PE	162	0	10,989	0	0	11,151
	ROW	0	0	0	0	23,026	23,026
MISCELLANEOUS		55,322	25,956	36,915	25,574	48,588	192,355
PUBLIC TRANS.	ADM	2,200	675	0	0	0	2,875
	CAP	455,324	253,105	277,907	193,229	168,729	1,348,294
	CST	12,238	5,819	8,050	9,300	9,450	44,857
	DSB	51	0	0	0	0	51
	MSC	16,980	0	0	0	0	16,980
	OPS	79,111	69,468	70,043	72,429	73,666	364,717
	PE	75	1,500	0	1,500	0	3,075
	PLN	5,562	4,291	4,036	4,228	3,951	22,068
	ROW	6	0	0	0	0	6
	RRU	3	0	0	22,646	0	22,649
PUBLIC TRANS.		571,550	334,858	360,036	303,332	255,796	1,825,572
TRANSPORTATION DISADVANTAGED	OPS	6,213	6,238	6,377	6,534	6,618	31,980



PLN	144	160	163	168	171	806
TRANSPORTATION DISADVANTAGED	6,357	6,398	6,540	6,702	6,789	32,786

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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                                GEOGRAPHIC DISTRICT 04
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COMPONENT GROUP DESCRIPTION      PHASE      2007      2008      2009      2010      2011      5-YR TOTAL
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TRANSPORTATION PLANNING          PLN      12,819      8,568      8,339      8,786      8,535      47,047
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TRANSPORTATION PLANNING          12,819      8,568      8,339      8,786      8,535      47,047
=====
GEOGRAPHIC DISTRICT 04          1,662,678  1,171,134  1,237,327  940,717  1,344,913  6,356,769
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

		GEOGRAPHIC DISTRICT 05					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	1,612	1,002	1,002	1,002	1,002	5,620
	DSB	10	9,678	8,435	0	0	18,123
	ENV	100	100	50	50	50	350
	PE	462	386	0	0	0	848
FIXED CAPITAL OUTLAY		2,184	11,166	9,487	1,052	1,052	24,941
HIGHWAYS	ADM	720	17,130	21,917	9,473	9,474	58,714
	CAP	865	492	651	605	3,928	6,541
	CST	672,857	365,262	309,916	411,056	349,730	2,108,821
	DSB	218,409	50,937	96,285	61,462	0	427,093
	ENV	14,694	3,089	1,891	0	35	19,709
	INC	12,333	11,050	9,350	13,250	600	46,583
	LAR	6,710	11,889	16,525	0	0	35,124
	MSC	627	0	0	0	0	627
	OPS	13,054	12,918	13,272	14,444	14,963	68,651
	PDE	14,640	4,382	955	550	550	21,077
	PE	165,271	81,902	52,060	54,453	62,510	416,196
	PLN	420	100	100	100	100	820
	ROW	386,880	124,087	90,616	180,297	187,331	969,211
	RRU	40,694	14,374	19,886	20,220	6,200	101,374
HIGHWAYS		1,548,174	697,612	633,424	765,910	635,421	4,280,541
MAINTENANCE	MNT	71,568	73,619	78,325	79,339	84,392	387,243
MAINTENANCE		71,568	73,619	78,325	79,339	84,392	387,243
MISCELLANEOUS	ADM	17,450	17,450	17,450	17,450	17,450	87,250
	CST	1,941	0	0	0	0	1,941
	MSC	10	0	0	0	0	10
	OPS	1,793	931	955	980	1,006	5,665
	PDE	1,005	1,000	1,000	1,000	1,000	5,005
	PE	289	0	250	0	0	539
MISCELLANEOUS		22,488	19,381	19,655	19,430	19,456	100,410
PUBLIC TRANS.	ADM	1,081	4,488	4,488	4,490	4,428	18,975
	CAP	195,270	151,857	129,047	188,080	111,820	776,074
	CST	183,400	0	0	0	0	183,400
	MSC	130	0	0	0	0	130
	OPS	136,088	131,667	142,990	153,374	161,949	726,068
	PDE	127	0	0	0	0	127
	PE	23,734	165,119	5,214	3,000	0	197,067
	PLN	1,937	1,244	1,244	1,244	1,244	6,913
	ROW	23,000	0	0	0	0	23,000
	RRU	80,474	36,648	43,334	43,334	45,334	249,124
PUBLIC TRANS.		645,241	491,023	326,317	393,522	324,775	2,180,878
TRANSPORTATION DISADVANTAGED	OPS	6,493	6,556	6,648	6,795	6,873	33,365
	PLN	200	222	231	236	242	1,131

TRANSPORTATION DISADVANTAGED	6,693	6,778	6,879	7,031	7,115	34,496
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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                                GEOGRAPHIC DISTRICT 05
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COMPONENT GROUP DESCRIPTION      PHASE      2007      2008      2009      2010      2011      5-YR TOTAL
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TRANSPORTATION PLANNING          PLN      13,047      9,740      9,086      9,781      9,069      50,723
-----
TRANSPORTATION PLANNING          13,047      9,740      9,086      9,781      9,069      50,723
=====
TURNPIKE                          ADM      2,482      2,482      2,482      2,482      2,482      12,410
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TURNPIKE                          2,482      2,482      2,482      2,482      2,482      12,410
=====
GEOGRAPHIC DISTRICT 05          2,311,877  1,311,801  1,085,655  1,278,547  1,083,762  7,071,642
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

		GEOGRAPHIC DISTRICT 06					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	51	441	441	441	441	1,815
	DSB	651	375	0	0	0	1,026
	ENV	50	0	0	0	0	50
	MSC	328	0	0	0	0	328
FIXED CAPITAL OUTLAY		1,080	816	441	441	441	3,219
HIGHWAYS	ADM	52,030	28,712	33,239	40,739	45,139	199,859
	CAP	378	1,438	0	184	1,352	3,352
	CST	505,882	638,218	169,322	327,911	335,373	1,976,706
	DSB	11,431	127,643	7,690	0	0	146,764
	ENV	9,348	0	0	0	0	9,348
	INC	16,025	13,474	18,020	7,564	13,040	68,123
	LAR	2,000	2,650	1,013	0	0	5,663
	MSC	47	0	0	0	0	47
	OPS	4,782	3,152	3,283	3,416	3,427	18,060
	PDE	22,790	4,595	4,723	4,285	6,835	43,228
	PE	69,014	30,449	25,951	20,483	72,433	218,330
	PLN	0	0	0	0	350	350
	ROW	82,082	30,920	10,143	1,370	5,957	130,472
	RRU	42,069	6,135	5,970	5,800	5,474	65,448
HIGHWAYS		817,878	887,386	279,354	411,752	489,380	2,885,750
MAINTENANCE	MNT	42,999	42,251	42,966	46,195	46,289	220,700
MAINTENANCE		42,999	42,251	42,966	46,195	46,289	220,700
MISCELLANEOUS	ADM	674	0	0	0	0	674
	CST	635	150	150	150	150	1,235
	MSC	1,051	0	0	0	0	1,051
	OPS	1,835	1,653	1,741	980	1,006	7,215
	PDE	8	0	0	0	0	8
	PE	1,426	1,191	405	380	355	3,757
MISCELLANEOUS		5,629	2,994	2,296	1,510	1,511	13,940
PUBLIC TRANS.	ADM	200	200	200	200	200	1,000
	CAP	423,540	202,219	309,689	287,323	202,012	1,424,783
	CST	57	0	0	0	0	57
	MSC	42,034	0	0	0	0	42,034
	OPS	48,679	37,989	38,256	38,834	38,945	202,703
	PE	473	284	284	285	286	1,612
	PLN	3,937	4,368	4,707	4,700	4,826	22,538
	RRU	0	0	0	896	0	896
PUBLIC TRANS.		518,920	245,060	353,136	332,238	246,269	1,695,623
TRANSPORTATION DISADVANTAGED	OPS	8,118	8,348	8,510	8,772	8,440	42,188
	PLN	85	87	89	92	94	447
TRANSPORTATION DISADVANTAGED		8,203	8,435	8,599	8,864	8,534	42,635



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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                                GEOGRAPHIC DISTRICT 06
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COMPONENT GROUP DESCRIPTION      PHASE      2007      2008      2009      2010      2011      5-YR TOTAL
-----
TRANSPORTATION PLANNING          PLN      10,965      9,290      7,952      8,266      8,020      44,493
-----
TRANSPORTATION PLANNING          10,965      9,290      7,952      8,266      8,020      44,493
=====
TURNPIKE                          PE          338          0          0          0          0          338
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TURNPIKE                          338          0          0          0          0          338
=====
GEOGRAPHIC DISTRICT 06          1,406,012  1,196,232    694,744    809,266    800,444    4,906,698
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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GEOGRAPHIC DISTRICT 07							
=====							
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
-----							
FIXED CAPITAL OUTLAY	CAP	3	0	0	0	0	3
	CST	836	580	580	580	698	3,274
	ENV	100	100	100	100	0	400
-----							
FIXED CAPITAL OUTLAY		939	680	680	680	698	3,677
=====							
HIGHWAYS	ADM	5,100	100	5,100	3,600	3,366	17,266
	CAP	423	1,232	0	0	1,213	2,868
	CST	717,099	243,636	382,568	543,027	478,157	2,364,487
	DSB	59	72,072	22,776	61,143	0	156,050
	ENV	1,456	260	443	320	320	2,799
	INC	12,880	9,583	21,790	12,498	3,100	59,851
	LAR	21,974	14,599	25,309	6,258	0	68,140
	MSC	8	0	0	0	0	8
	OPS	18,855	17,241	17,912	18,188	18,782	90,978
	PDE	2,679	12,587	955	956	1,371	18,548
	PE	118,152	36,153	36,390	45,601	58,486	294,782
	PLN	0	119	149	152	154	574
	ROW	484,197	67,119	88,000	162,427	86,429	888,172
	RRU	11,008	114	8	3	260	11,393
-----							
HIGHWAYS		1,393,890	474,815	601,400	854,173	651,638	3,975,916
=====							
MAINTENANCE	MNT	48,758	49,051	51,073	53,190	55,355	257,427
-----							
MAINTENANCE		48,758	49,051	51,073	53,190	55,355	257,427
=====							
MISCELLANEOUS	ADM	1,583	257	200	200	200	2,440
	CST	1,100	2,745	1,000	1,000	1,000	6,845
	MSC	1	0	0	0	0	1
	OPS	1,093	931	955	980	1,006	4,965
	PE	804	0	0	0	0	804
	ROW	138	0	0	0	0	138
-----							
MISCELLANEOUS		4,719	3,933	2,155	2,180	2,206	15,193
=====							
PUBLIC TRANS.	CAP	160,391	141,849	81,935	72,645	109,167	565,987
	CST	954	0	0	0	0	954
	OPS	21,559	17,874	17,974	18,579	19,229	95,215
	PLN	867	776	747	776	776	3,942
	ROW	114	0	0	0	0	114
-----							
PUBLIC TRANS.		183,885	160,499	100,656	92,000	129,172	666,212
=====							
TRANSPORTATION DISADVANTAGED	OPS	4,471	4,535	4,604	4,709	4,767	23,086
	PLN	137	143	147	151	154	732
-----							
TRANSPORTATION DISADVANTAGED		4,608	4,678	4,751	4,860	4,921	23,818
=====							
TRANSPORTATION PLANNING	PLN	14,152	11,387	10,731	11,447	10,730	58,447
-----							
TRANSPORTATION PLANNING		14,152	11,387	10,731	11,447	10,730	58,447

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GEOGRAPHIC DISTRICT 07                    1,650,951            705,043            771,446            1,018,530            854,720            5,000,690  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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		GEOGRAPHIC DISTRICT 08					
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
FIXED CAPITAL OUTLAY	CST	438	328	328	328	328	1,750
	DSB	31	0	0	0	0	31
	PE	25	0	0	0	0	25
FIXED CAPITAL OUTLAY		494	328	328	328	328	1,806
HIGHWAYS	CAP	0	0	350	0	0	350
	CST	729	249	2,309	250	0	3,537
	OPS	33,453	17,050	17,050	17,000	16,000	100,553
	PE	174	7,500	150	150	150	8,124
	ROW	0	0	3,978	0	0	3,978
HIGHWAYS		34,356	24,799	23,837	17,400	16,150	116,542
MAINTENANCE	MNT	42,031	44,472	43,258	47,637	46,652	224,050
MAINTENANCE		42,031	44,472	43,258	47,637	46,652	224,050
TURNPIKE	ADM	30,000	10,000	10,000	250	7,368	57,618
	CAP	110,786	40,501	37,393	26,926	12,712	228,318
	CST	909,852	461,516	311,438	86,139	172,064	1,941,009
	DSB	208,083	71,842	0	963	0	280,888
	ENV	5,587	0	593	0	2,538	8,718
	INC	14,471	7,975	4,300	2,500	300	29,546
	LAR	203	0	0	0	0	203
	MSC	1,328	0	0	0	0	1,328
	OPS	88,377	103,221	107,221	116,691	133,916	549,426
	PDE	13,615	15,760	13,553	14,855	14,165	71,948
	PE	167,403	144,746	82,653	76,945	75,381	547,128
	PLN	306	285	342	342	342	1,617
	ROW	80,985	101,823	62,296	4,323	15,152	264,579
	RRU	29,530	6,160	3,800	150	2,265	41,905
TURNPIKE		1,660,526	963,829	633,589	330,084	436,203	4,024,231
GEOGRAPHIC DISTRICT 08		1,737,407	1,033,428	701,012	395,449	499,333	4,366,629
GRAND TOTAL		14,786,444	8,616,714	7,791,478	7,691,738	8,017,930	46,904,304

FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
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STATEWIDE							
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
=====							
FIXED CAPITAL OUTLAY	CAP	1,134	682	682	682	682	3,862
	CST	15,011	9,435	10,074	18,224	18,342	71,086
	DSB	1,008	20,370	8,435	0	0	29,813
	ENV	1,285	1,300	1,225	1,095	995	5,900
	MSC	609	0	0	0	0	609
	PE	988	386	0	0	0	1,374
-----							
FIXED CAPITAL OUTLAY		20,035	32,173	20,416	20,001	20,019	112,644
=====							
HIGHWAYS	ADM	91,605	75,903	87,437	83,904	82,406	421,255
	CAP	60,193	34,343	28,247	24,870	26,887	174,540
	CST	4,804,065	2,968,477	2,775,222	3,030,211	3,654,072	17,232,047
	DSB	493,418	404,728	242,447	213,693	45,131	1,399,417
	ENV	79,003	8,635	22,193	14,838	7,265	131,934
	INC	93,570	47,975	61,047	56,797	25,904	285,293
	LAR	54,557	66,969	58,668	42,259	3,712	226,165
	MSC	15,921	0	0	0	0	15,921
	OPS	170,196	135,140	143,524	147,172	145,310	741,342
	PDE	115,326	48,803	16,421	20,468	34,559	235,577
	PE	788,142	458,850	408,113	396,877	448,664	2,500,646
	PLN	2,441	929	824	327	654	5,175
	ROW	1,745,285	534,533	542,757	693,589	681,320	4,197,484
	RRU	178,431	71,570	70,162	65,474	53,481	439,118
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HIGHWAYS		8,692,153	4,856,855	4,457,062	4,790,479	5,209,365	28,005,914
=====							
MAINTENANCE	MNT	626,932	490,995	509,343	532,554	552,303	2,712,127
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MAINTENANCE		626,932	490,995	509,343	532,554	552,303	2,712,127
=====							
MISCELLANEOUS	ADM	386,177	355,478	343,057	199,419	129,495	1,413,626
	CST	21,290	17,876	9,409	20,813	4,710	74,098
	ENV	1,371	740	777	816	857	4,561
	LAR	293	3,852	0	0	0	4,145
	MSC	134,705	0	0	0	0	134,705
	OPS	16,051	8,683	11,428	10,716	11,154	58,032
	PDE	9,735	8,187	6,913	7,003	7,167	39,005
	PE	9,539	5,494	15,160	3,896	3,538	37,627
	ROW	385	0	0	57	23,026	23,468
	RRU	0	0	100	0	0	100
-----							
MISCELLANEOUS		579,546	400,310	386,844	242,720	179,947	1,789,367
=====							
PUBLIC TRANS.	ADM	9,621	12,111	6,444	6,454	8,069	42,699
	CAP	2,024,129	1,090,680	1,124,553	1,048,055	905,948	6,193,365
	CST	292,661	37,030	48,798	77,425	82,555	538,469
	DSB	51	0	0	0	0	51
	MSC	60,681	0	0	0	0	60,681
	OPS	378,719	353,180	369,444	391,471	393,668	1,886,482
	PDE	148	0	0	0	0	148
	PE	28,986	167,808	5,498	4,785	286	207,363
	PLN	39,341	21,077	38,959	31,151	34,905	165,433

ROW	27,120	3,000	4,000	0	863	34,983
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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STATEWIDE							
COMPONENT GROUP DESCRIPTION	PHASE	2007	2008	2009	2010	2011	5-YR TOTAL
-----							
PUBLIC TRANS.	RRU	81,232	36,648	43,334	66,876	45,334	273,424
PUBIC TRANS.		2,942,689	1,721,534	1,641,030	1,626,217	1,471,628	9,403,098
=====							
RESEARCH & TESTING	RES	21,646	16,677	15,526	15,690	17,129	86,668
RESEARCH & TESTING		21,646	16,677	15,526	15,690	17,129	86,668
=====							
TRANSPORTATION DISADVANTAGED	OPS	116,099	42,977	43,660	44,697	46,631	294,064
	PLN	1,846	1,809	1,854	1,891	1,933	9,333
TRANSPORTATION DISADVANTAGED		117,945	44,786	45,514	46,588	48,564	303,397
=====							
TRANSPORTATION PLANNING	PLN	120,233	86,573	79,172	84,423	79,790	450,191
TRANSPORTATION PLANNING		120,233	86,573	79,172	84,423	79,790	450,191
=====							
TURNPIKE	ADM	32,482	12,482	12,482	2,732	9,850	70,028
	CAP	112,705	41,001	37,893	27,426	13,212	232,237
	CST	909,852	461,516	311,438	86,139	172,064	1,941,009
	DSB	208,083	71,842	0	963	0	280,888
	ENV	5,587	0	593	0	2,538	8,718
	INC	14,471	7,975	4,300	2,500	300	29,546
	LAR	203	0	0	0	0	203
	MSC	1,328	0	0	0	0	1,328
	OPS	88,377	103,221	107,221	116,691	133,916	549,426
	PDE	13,615	15,760	13,553	14,855	14,165	71,948
	PE	167,741	144,746	82,653	76,945	75,381	547,466
	PLN	306	285	342	342	342	1,617
	ROW	80,985	101,823	62,296	4,323	15,152	264,579
	RRU	29,530	6,160	3,800	150	2,265	41,905
TURNPIKE		1,665,265	966,811	636,571	333,066	439,185	4,040,898
=====							
G R A N D T O T A L		14,786,444	8,616,714	7,791,478	7,691,738	8,017,930	46,904,304
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

STATEWIDE						
DIST COMPONENT GROUP DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
00 FIXED CAPITAL OUTLAY	2,003	1,474	4,720	13,031	13,031	21,228
HIGHWAYS	1,213,285	733,454	820,792	985,200	1,064,381	3,752,731
MAINTENANCE	142,628	16,792	14,422	14,855	15,299	188,697
MISCELLANEOUS	399,671	256,064	241,947	98,408	102,709	996,090
PUBLIC TRANS.	617,144	253,273	276,541	281,694	301,823	1,428,652
RESEARCH & TESTING	21,646	16,677	15,526	15,690	17,129	69,539
TRANSPORTATION DISADVANTAGED	76,583	2,992	2,995	2,999	4,857	85,569
TRANSPORTATION PLANNING	38,130	24,279	21,173	22,084	20,783	105,666
TURNPIKE	1,919	500	500	500	500	3,419
GEOGRAPHIC DISTRICT 00	2,513,009	1,305,505	1,398,616	1,434,461	1,540,512	6,651,591
01 FIXED CAPITAL OUTLAY	1,751	11,109	792	792	792	14,444
HIGHWAYS	1,063,293	567,485	563,599	614,570	600,857	2,808,947
MAINTENANCE	54,190	56,206	59,001	61,464	63,998	230,861
MISCELLANEOUS	29,547	27,083	27,002	23,480	1,525	107,112
PUBLIC TRANS.	133,369	81,448	72,152	78,185	83,850	365,154
TRANSPORTATION DISADVANTAGED	5,244	5,320	5,404	5,544	5,618	21,512
TRANSPORTATION PLANNING	12,483	8,546	7,963	9,134	8,642	38,126
GEOGRAPHIC DISTRICT 01	1,299,877	757,197	735,913	793,169	765,282	3,586,156
02 FIXED CAPITAL OUTLAY	2,035	2,679	1,463	1,303	1,303	7,480
HIGHWAYS	917,399	390,804	481,343	358,029	474,888	2,147,575
MAINTENANCE	88,073	82,558	87,648	89,200	94,489	347,479
MISCELLANEOUS	30,990	35,322	29,399	44,652	3,455	140,363
PUBLIC TRANS.	139,488	76,404	78,793	78,792	63,779	373,477
TRANSPORTATION DISADVANTAGED	5,540	5,415	5,505	5,635	5,714	22,095
TRANSPORTATION PLANNING	9,529	7,091	6,599	7,144	6,606	30,363
GEOGRAPHIC DISTRICT 02	1,193,054	600,273	690,750	584,755	650,234	3,068,832
03 FIXED CAPITAL OUTLAY	7,661	2,284	1,204	1,073	1,073	12,222
HIGHWAYS	764,347	349,711	298,452	260,227	329,945	1,672,737
MAINTENANCE	61,474	63,118	63,315	68,870	68,630	256,777
MISCELLANEOUS	31,180	29,577	27,475	27,486	497	115,718
PUBLIC TRANS.	133,092	78,969	73,399	66,454	66,164	351,914
TRANSPORTATION DISADVANTAGED	4,717	4,770	4,841	4,953	5,016	19,281
TRANSPORTATION PLANNING	9,108	7,672	7,329	7,781	7,405	31,890
GEOGRAPHIC DISTRICT 03	1,011,579	536,101	476,015	436,844	478,730	2,460,539
04 FIXED CAPITAL OUTLAY	1,888	1,637	1,301	1,301	1,301	6,127
HIGHWAYS	939,531	730,789	754,861	523,218	946,705	2,948,399
MAINTENANCE	75,211	62,928	69,335	71,804	77,199	279,278
MISCELLANEOUS	55,322	25,956	36,915	25,574	48,588	143,767
PUBLIC TRANS.	571,550	334,858	360,036	303,332	255,796	1,569,776
TRANSPORTATION DISADVANTAGED	6,357	6,398	6,540	6,702	6,789	25,997
TRANSPORTATION PLANNING	12,819	8,568	8,339	8,786	8,535	38,512
GEOGRAPHIC DISTRICT 04	1,662,678	1,171,134	1,237,327	940,717	1,344,913	5,011,856

05	FIXED CAPITAL OUTLAY	2,184	11,166	9,487	1,052	1,052	23,889
	HIGHWAYS	1,548,174	697,612	633,424	765,910	635,421	3,645,120
	MAINTENANCE	71,568	73,619	78,325	79,339	84,392	302,851
	MISCELLANEOUS	22,488	19,381	19,655	19,430	19,456	80,954



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

STATEWIDE						
DIST COMPONENT GROUP DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
05 PUBLIC TRANS.	645,241	491,023	326,317	393,522	324,775	1,856,103
TRANSPORTATION DISADVANTAGED	6,693	6,778	6,879	7,031	7,115	27,381
TRANSPORTATION PLANNING	13,047	9,740	9,086	9,781	9,069	41,654
TURNPIKE	2,482	2,482	2,482	2,482	2,482	9,928
GEOGRAPHIC DISTRICT 05	2,311,877	1,311,801	1,085,655	1,278,547	1,083,762	5,987,880
06 FIXED CAPITAL OUTLAY	1,080	816	441	441	441	2,778
HIGHWAYS	817,878	887,386	279,354	411,752	489,380	2,396,370
MAINTENANCE	42,999	42,251	42,966	46,195	46,289	174,411
MISCELLANEOUS	5,629	2,994	2,296	1,510	1,511	12,429
PUBLIC TRANS.	518,920	245,060	353,136	332,238	246,269	1,449,354
TRANSPORTATION DISADVANTAGED	8,203	8,435	8,599	8,864	8,534	34,101
TRANSPORTATION PLANNING	10,965	9,290	7,952	8,266	8,020	36,473
TURNPIKE	338	0	0	0	0	338
GEOGRAPHIC DISTRICT 06	1,406,012	1,196,232	694,744	809,266	800,444	4,106,254
07 FIXED CAPITAL OUTLAY	939	680	680	680	698	2,979
HIGHWAYS	1,393,890	474,815	601,400	854,173	651,638	3,324,278
MAINTENANCE	48,758	49,051	51,073	53,190	55,355	202,072
MISCELLANEOUS	4,719	3,933	2,155	2,180	2,206	12,987
PUBLIC TRANS.	183,885	160,499	100,656	92,000	129,172	537,040
TRANSPORTATION DISADVANTAGED	4,608	4,678	4,751	4,860	4,921	18,897
TRANSPORTATION PLANNING	14,152	11,387	10,731	11,447	10,730	47,717
GEOGRAPHIC DISTRICT 07	1,650,951	705,043	771,446	1,018,530	854,720	4,145,970
08 FIXED CAPITAL OUTLAY	494	328	328	328	328	1,478
HIGHWAYS	34,356	24,799	23,837	17,400	16,150	100,392
MAINTENANCE	42,031	44,472	43,258	47,637	46,652	177,398
TURNPIKE	1,660,526	963,829	633,589	330,084	436,203	3,588,028
GEOGRAPHIC DISTRICT 08	1,737,407	1,033,428	701,012	395,449	499,333	3,867,296
G R A N D T O T A L	14,786,444	8,616,714	7,791,478	7,691,738	8,017,930	38,886,374



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FIXED CAPITAL OUTLAY								
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DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----								
00	CAP	CAPITAL	341	0	0	0	0	341
	CST	CONSTRUCTION	1,154	1,474	4,720	13,031	13,031	33,410
	DSB	DESIGN BUILD	316	0	0	0	0	316
	MSC	MISCELLANEOUS	92	0	0	0	0	92
	PE	PRELIMINARY ENGINEERING	100	0	0	0	0	100
-----								
GEOGRAPHIC DISTRICT 00			2,003	1,474	4,720	13,031	13,031	34,259
=====								
01	CAP	CAPITAL	242	682	682	682	682	2,970
	CST	CONSTRUCTION	1,049	0	0	0	0	1,049
	DSB	DESIGN BUILD	0	10,317	0	0	0	10,317
	ENV	ENVIRONMENTAL	110	110	110	110	110	550
	PE	PRELIMINARY ENGINEERING	350	0	0	0	0	350
-----								
GEOGRAPHIC DISTRICT 01			1,751	11,109	792	792	792	15,236
=====								
02	CST	CONSTRUCTION	1,803	2,479	1,263	1,103	1,103	7,751
	ENV	ENVIRONMENTAL	200	200	200	200	200	1,000
	PE	PRELIMINARY ENGINEERING	32	0	0	0	0	32
-----								
GEOGRAPHIC DISTRICT 02			2,035	2,679	1,463	1,303	1,303	8,783
=====								
03	CAP	CAPITAL	548	0	0	0	0	548
	CST	CONSTRUCTION	6,597	1,734	679	678	678	10,366
	ENV	ENVIRONMENTAL	485	550	525	395	395	2,350
	MSC	MISCELLANEOUS	12	0	0	0	0	12
	PE	PRELIMINARY ENGINEERING	19	0	0	0	0	19
-----								
GEOGRAPHIC DISTRICT 03			7,661	2,284	1,204	1,073	1,073	13,295
=====								
04	CST	CONSTRUCTION	1,471	1,397	1,061	1,061	1,061	6,051
	ENV	ENVIRONMENTAL	240	240	240	240	240	1,200
	MSC	MISCELLANEOUS	177	0	0	0	0	177
-----								
GEOGRAPHIC DISTRICT 04			1,888	1,637	1,301	1,301	1,301	7,428
=====								
05	CST	CONSTRUCTION	1,612	1,002	1,002	1,002	1,002	5,620
	DSB	DESIGN BUILD	10	9,678	8,435	0	0	18,123
	ENV	ENVIRONMENTAL	100	100	50	50	50	350
	PE	PRELIMINARY ENGINEERING	462	386	0	0	0	848
-----								
GEOGRAPHIC DISTRICT 05			2,184	11,166	9,487	1,052	1,052	24,941
=====								
06	CST	CONSTRUCTION	51	441	441	441	441	1,815
	DSB	DESIGN BUILD	651	375	0	0	0	1,026
	ENV	ENVIRONMENTAL	50	0	0	0	0	50
	MSC	MISCELLANEOUS	328	0	0	0	0	328
-----								
GEOGRAPHIC DISTRICT 06			1,080	816	441	441	441	3,219
=====								
07	CAP	CAPITAL	3	0	0	0	0	3
	CST	CONSTRUCTION	836	580	580	580	698	3,274



FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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                        FIXED CAPITAL OUTLAY
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DIST PHASE GROUP / DESCRIPTION          2007      2008      2009      2010      2011      5-YR TOTAL
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08  CST  CONSTRUCTION                    438        328        328        328        328        1,750
    DSB  DESIGN BUILD                      31          0          0          0          0          31
    PE  PRELIMINARY ENGINEERING           25          0          0          0          0          25
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GEOGRAPHIC DISTRICT 08                   494        328        328        328        328        1,806
=====
FIXED CAPITAL OUTLAY                     20,035     32,173     20,416     20,001     20,019     112,644
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HIGHWAYS								
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DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----								
00	ADM	ADMINISTRATION	4,295	4,246	4,196	4,196	4,196	21,129
	CAP	CAPITAL	50,534	24,544	20,150	17,961	16,358	129,547
	CST	CONSTRUCTION	662,943	422,533	542,229	643,085	645,512	2,916,302
	DSB	DESIGN BUILD	313	0	0	0	0	313
	ENV	ENVIRONMENTAL	0	0	0	1,000	1,000	2,000
	OPS	OPERATIONS	82,343	67,029	72,555	76,734	74,663	373,324
	PDE	P D & E	1,715	50	50	50	2,025	3,890
	PE	PRELIMINARY ENGINEERING	159,352	84,368	90,349	87,751	117,034	538,854
	ROW	RIGHT OF WAY	246,899	122,581	83,887	146,905	195,967	796,239
	RRU	RAILROAD & UTILITES	4,891	8,103	7,376	7,518	7,626	35,514
GEOGRAPHIC DISTRICT 00			1,213,285	733,454	820,792	985,200	1,064,381	4,817,112
=====								
01	ADM	ADMINISTRATION	12,746	12,334	9,621	12,547	7,276	54,524
	CAP	CAPITAL	5,794	6,287	6,620	5,820	1,000	25,521
	CST	CONSTRUCTION	446,377	239,315	332,975	313,804	403,012	1,735,483
	DSB	DESIGN BUILD	212,544	124,104	75,898	89,914	45,131	547,591
	ENV	ENVIRONMENTAL	15,304	2,017	4,859	8,082	910	31,172
	INC	CONTRACT INCENTIVES	3,845	2,224	2,500	16,500	1,500	26,569
	LAR	LOCAL ADVANCE REIMBURSE	5,977	5,193	12,083	0	0	23,253
	MSC	MISCELLANEOUS	1,744	0	0	0	0	1,744
	OPS	OPERATIONS	4,238	4,264	4,441	4,632	4,821	22,396
	PDE	P D & E	8,587	5,099	2,858	4,395	5,078	26,017
	PE	PRELIMINARY ENGINEERING	93,367	67,197	47,656	58,530	35,775	302,525
	PLN	PLANNING	1,158	650	575	75	50	2,508
	ROW	RIGHT OF WAY	225,460	80,642	47,287	87,171	82,811	523,371
	RRU	RAILROAD & UTILITES	26,152	18,159	16,226	13,100	13,493	87,130
GEOGRAPHIC DISTRICT 01			1,063,293	567,485	563,599	614,570	600,857	3,409,804
=====								
02	ADM	ADMINISTRATION	4,233	4,000	4,000	4,000	4,000	20,233
	CAP	CAPITAL	1,884	250	276	0	2,479	4,889
	CST	CONSTRUCTION	735,152	315,154	358,287	297,658	407,561	2,113,812
	DSB	DESIGN BUILD	2,364	481	15,783	1,174	0	19,802
	ENV	ENVIRONMENTAL	16,951	2,590	15,000	750	5,000	40,291
	INC	CONTRACT INCENTIVES	12,742	3,200	3,500	0	0	19,442
	LAR	LOCAL ADVANCE REIMBURSE	258	2,500	0	3,712	3,712	10,182
	OPS	OPERATIONS	2,040	1,892	2,008	2,129	2,259	10,328
	PDE	P D & E	4,957	1,690	1,940	4,672	890	14,149
	PE	PRELIMINARY ENGINEERING	41,932	25,238	38,491	21,888	15,707	143,256
	PLN	PLANNING	863	0	0	0	0	863
	ROW	RIGHT OF WAY	72,827	25,692	36,971	16,563	25,472	177,525
	RRU	RAILROAD & UTILITES	21,196	8,117	5,087	5,483	7,808	47,691
GEOGRAPHIC DISTRICT 02			917,399	390,804	481,343	358,029	474,888	2,622,463
=====								
03	ADM	ADMINISTRATION	4,331	4,331	4,331	4,330	3,942	21,265
	CAP	CAPITAL	215	0	0	0	0	215
	CST	CONSTRUCTION	426,418	233,655	215,720	194,199	262,731	1,332,723
	DSB	DESIGN BUILD	44,044	6,908	5,328	0	0	56,280
	ENV	ENVIRONMENTAL	21,119	679	0	4,686	0	26,484
	INC	CONTRACT INCENTIVES	17,695	2,390	0	0	0	20,085

LAR	LOCAL ADVANCE REIMBURSE	1,200	12,191	0	0	0	13,391
MSC	MISCELLANEOUS	1,697	0	0	0	0	1,697
OPS	OPERATIONS	4,198	4,500	5,112	5,243	4,778	23,831
PDE	P D & E	30,459	580	680	780	780	33,279

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HIGHWAYS								
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DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
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03	PE	PRELIMINARY ENGINEERING	61,563	37,310	41,437	34,776	22,526	197,612
	ROW	RIGHT OF WAY	136,134	35,763	15,140	5,463	24,488	216,988
	RRU	RAILROAD & UTILITES	15,274	11,404	10,704	10,750	10,700	58,832
GEOGRAPHIC DISTRICT 03			764,347	349,711	298,452	260,227	329,945	2,002,682
=====								
04	ADM	ADMINISTRATION	8,150	5,050	5,033	5,019	5,013	28,265
	CAP	CAPITAL	100	100	200	300	557	1,257
	CST	CONSTRUCTION	636,608	510,455	461,896	299,221	771,996	2,680,176
	DSB	DESIGN BUILD	4,254	22,583	18,687	0	0	45,524
	ENV	ENVIRONMENTAL	131	0	0	0	0	131
	INC	CONTRACT INCENTIVES	18,050	6,054	5,887	6,985	7,664	44,640
	LAR	LOCAL ADVANCE REIMBURSE	16,438	17,947	3,738	32,289	0	70,412
	MSC	MISCELLANEOUS	11,798	0	0	0	0	11,798
	OPS	OPERATIONS	7,233	7,094	7,891	5,386	5,617	33,221
	PDE	P D & E	29,499	19,820	4,260	4,780	17,030	75,389
	PE	PRELIMINARY ENGINEERING	79,317	88,733	75,629	73,245	64,043	380,967
	PLN	PLANNING	0	60	0	0	0	60
	ROW	RIGHT OF WAY	110,806	47,729	166,735	93,393	72,865	491,528
	RRU	RAILROAD & UTILITES	17,147	5,164	4,905	2,600	1,920	31,736
GEOGRAPHIC DISTRICT 04			939,531	730,789	754,861	523,218	946,705	3,895,104
=====								
05	ADM	ADMINISTRATION	720	17,130	21,917	9,473	9,474	58,714
	CAP	CAPITAL	865	492	651	605	3,928	6,541
	CST	CONSTRUCTION	672,857	365,262	309,916	411,056	349,730	2,108,821
	DSB	DESIGN BUILD	218,409	50,937	96,285	61,462	0	427,093
	ENV	ENVIRONMENTAL	14,694	3,089	1,891	0	35	19,709
	INC	CONTRACT INCENTIVES	12,333	11,050	9,350	13,250	600	46,583
	LAR	LOCAL ADVANCE REIMBURSE	6,710	11,889	16,525	0	0	35,124
	MSC	MISCELLANEOUS	627	0	0	0	0	627
	OPS	OPERATIONS	13,054	12,918	13,272	14,444	14,963	68,651
	PDE	P D & E	14,640	4,382	955	550	550	21,077
	PE	PRELIMINARY ENGINEERING	165,271	81,902	52,060	54,453	62,510	416,196
	PLN	PLANNING	420	100	100	100	100	820
	ROW	RIGHT OF WAY	386,880	124,087	90,616	180,297	187,331	969,211
	RRU	RAILROAD & UTILITES	40,694	14,374	19,886	20,220	6,200	101,374
GEOGRAPHIC DISTRICT 05			1,548,174	697,612	633,424	765,910	635,421	4,280,541
=====								
06	ADM	ADMINISTRATION	52,030	28,712	33,239	40,739	45,139	199,859
	CAP	CAPITAL	378	1,438	0	184	1,352	3,352
	CST	CONSTRUCTION	505,882	638,218	169,322	327,911	335,373	1,976,706
	DSB	DESIGN BUILD	11,431	127,643	7,690	0	0	146,764
	ENV	ENVIRONMENTAL	9,348	0	0	0	0	9,348
	INC	CONTRACT INCENTIVES	16,025	13,474	18,020	7,564	13,040	68,123
	LAR	LOCAL ADVANCE REIMBURSE	2,000	2,650	1,013	0	0	5,663
	MSC	MISCELLANEOUS	47	0	0	0	0	47
	OPS	OPERATIONS	4,782	3,152	3,283	3,416	3,427	18,060
	PDE	P D & E	22,790	4,595	4,723	4,285	6,835	43,228
	PE	PRELIMINARY ENGINEERING	69,014	30,449	25,951	20,483	72,433	218,330
	PLN	PLANNING	0	0	0	0	350	350



ROW	RIGHT OF WAY	82,082	30,920	10,143	1,370	5,957	130,472
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

=====								
HIGHWAYS								
=====								
DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----								
06	RRU	RAILROAD & UTILITES	42,069	6,135	5,970	5,800	5,474	65,448
GEOGRAPHIC DISTRICT 06			817,878	887,386	279,354	411,752	489,380	2,885,750
=====								
07	ADM	ADMINISTRATION	5,100	100	5,100	3,600	3,366	17,266
	CAP	CAPITAL	423	1,232	0	0	1,213	2,868
	CST	CONSTRUCTION	717,099	243,636	382,568	543,027	478,157	2,364,487
	DSB	DESIGN BUILD	59	72,072	22,776	61,143	0	156,050
	ENV	ENVIRONMENTAL	1,456	260	443	320	320	2,799
	INC	CONTRACT INCENTIVES	12,880	9,583	21,790	12,498	3,100	59,851
	LAR	LOCAL ADVANCE REIMBURSE	21,974	14,599	25,309	6,258	0	68,140
	MSC	MISCELLANEOUS	8	0	0	0	0	8
	OPS	OPERATIONS	18,855	17,241	17,912	18,188	18,782	90,978
	PDE	P D & E	2,679	12,587	955	956	1,371	18,548
	PE	PRELIMINARY ENGINEERING	118,152	36,153	36,390	45,601	58,486	294,782
	PLN	PLANNING	0	119	149	152	154	574
	ROW	RIGHT OF WAY	484,197	67,119	88,000	162,427	86,429	888,172
	RRU	RAILROAD & UTILITES	11,008	114	8	3	260	11,393
GEOGRAPHIC DISTRICT 07			1,393,890	474,815	601,400	854,173	651,638	3,975,916
=====								
08	CAP	CAPITAL	0	0	350	0	0	350
	CST	CONSTRUCTION	729	249	2,309	250	0	3,537
	OPS	OPERATIONS	33,453	17,050	17,050	17,000	16,000	100,553
	PE	PRELIMINARY ENGINEERING	174	7,500	150	150	150	8,124
	ROW	RIGHT OF WAY	0	0	3,978	0	0	3,978
GEOGRAPHIC DISTRICT 08			34,356	24,799	23,837	17,400	16,150	116,542
=====								
HIGHWAYS			8,692,153	4,856,855	4,457,062	4,790,479	5,209,365	28,005,914
=====								

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MAINTENANCE						
=====						
DIST PHASE GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----						
00 MNT BRDG/RDWY/CONTRACT MAINT	142,628	16,792	14,422	14,855	15,299	203,996
GEOGRAPHIC DISTRICT 00	142,628	16,792	14,422	14,855	15,299	203,996
=====						
01 MNT BRDG/RDWY/CONTRACT MAINT	54,190	56,206	59,001	61,464	63,998	294,859
GEOGRAPHIC DISTRICT 01	54,190	56,206	59,001	61,464	63,998	294,859
=====						
02 MNT BRDG/RDWY/CONTRACT MAINT	88,073	82,558	87,648	89,200	94,489	441,968
GEOGRAPHIC DISTRICT 02	88,073	82,558	87,648	89,200	94,489	441,968
=====						
03 MNT BRDG/RDWY/CONTRACT MAINT	61,474	63,118	63,315	68,870	68,630	325,407
GEOGRAPHIC DISTRICT 03	61,474	63,118	63,315	68,870	68,630	325,407
=====						
04 MNT BRDG/RDWY/CONTRACT MAINT	75,211	62,928	69,335	71,804	77,199	356,477
GEOGRAPHIC DISTRICT 04	75,211	62,928	69,335	71,804	77,199	356,477
=====						
05 MNT BRDG/RDWY/CONTRACT MAINT	71,568	73,619	78,325	79,339	84,392	387,243
GEOGRAPHIC DISTRICT 05	71,568	73,619	78,325	79,339	84,392	387,243
=====						
06 MNT BRDG/RDWY/CONTRACT MAINT	42,999	42,251	42,966	46,195	46,289	220,700
GEOGRAPHIC DISTRICT 06	42,999	42,251	42,966	46,195	46,289	220,700
=====						
07 MNT BRDG/RDWY/CONTRACT MAINT	48,758	49,051	51,073	53,190	55,355	257,427
GEOGRAPHIC DISTRICT 07	48,758	49,051	51,073	53,190	55,355	257,427
=====						
08 MNT BRDG/RDWY/CONTRACT MAINT	42,031	44,472	43,258	47,637	46,652	224,050
GEOGRAPHIC DISTRICT 08	42,031	44,472	43,258	47,637	46,652	224,050
=====						
MAINTENANCE	626,932	490,995	509,343	532,554	552,303	2,712,127
=====						

=====								
MISCELLANEOUS								
=====								
DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----								
00	ADM	ADMINISTRATION	263,302	239,768	227,309	83,571	88,942	902,892
	CST	CONSTRUCTION	5,605	4,396	4,412	4,492	3,560	22,465
	ENV	ENVIRONMENTAL	705	740	777	816	857	3,895
	MSC	MISCELLANEOUS	114,483	0	0	0	0	114,483
	OPS	OPERATIONS	919	20	20	10	0	969
	PDE	P D & E	8,707	7,187	5,913	6,003	6,167	33,977
	PE	PRELIMINARY ENGINEERING	5,950	3,953	3,516	3,516	3,183	20,118
-----								
GEOGRAPHIC DISTRICT 00			399,671	256,064	241,947	98,408	102,709	1,098,799
=====								
01	ADM	ADMINISTRATION	27,192	22,100	22,200	22,300	0	93,792
	CST	CONSTRUCTION	139	0	3,547	0	0	3,686
	ENV	ENVIRONMENTAL	44	0	0	0	0	44
	LAR	LOCAL ADVANCE REIMBURSE	0	3,852	0	0	0	3,852
	MSC	MISCELLANEOUS	179	0	0	0	0	179
	OPS	OPERATIONS	1,193	1,131	1,155	1,180	1,525	6,184
	PE	PRELIMINARY ENGINEERING	800	0	0	0	0	800
	RRU	RAILROAD & UTILITES	0	0	100	0	0	100
-----								
GEOGRAPHIC DISTRICT 01			29,547	27,083	27,002	23,480	1,525	108,637
=====								
02	ADM	ADMINISTRATION	28,522	28,449	28,444	28,444	2,449	116,308
	CST	CONSTRUCTION	0	5,592	0	15,171	0	20,763
	ENV	ENVIRONMENTAL	622	0	0	0	0	622
	OPS	OPERATIONS	1,493	931	955	980	1,006	5,365
	PE	PRELIMINARY ENGINEERING	106	350	0	0	0	456
	ROW	RIGHT OF WAY	247	0	0	57	0	304
-----								
GEOGRAPHIC DISTRICT 02			30,990	35,322	29,399	44,652	3,455	143,818
=====								
03	ADM	ADMINISTRATION	27,000	27,000	27,000	27,000	0	108,000
	CST	CONSTRUCTION	4,177	2,577	0	0	0	6,754
	OPS	OPERATIONS	1	0	475	486	497	1,459
	PE	PRELIMINARY ENGINEERING	2	0	0	0	0	2
-----								
GEOGRAPHIC DISTRICT 03			31,180	29,577	27,475	27,486	497	116,215
=====								
04	ADM	ADMINISTRATION	20,454	20,454	20,454	20,454	20,454	102,270
	CST	CONSTRUCTION	7,693	2,416	300	0	0	10,409
	LAR	LOCAL ADVANCE REIMBURSE	293	0	0	0	0	293
	MSC	MISCELLANEOUS	18,981	0	0	0	0	18,981
	OPS	OPERATIONS	7,724	3,086	5,172	5,120	5,108	26,210
	PDE	P D & E	15	0	0	0	0	15
	PE	PRELIMINARY ENGINEERING	162	0	10,989	0	0	11,151
	ROW	RIGHT OF WAY	0	0	0	0	23,026	23,026
-----								
GEOGRAPHIC DISTRICT 04			55,322	25,956	36,915	25,574	48,588	192,355
=====								
05	ADM	ADMINISTRATION	17,450	17,450	17,450	17,450	17,450	87,250
	CST	CONSTRUCTION	1,941	0	0	0	0	1,941
	MSC	MISCELLANEOUS	10	0	0	0	0	10
	OPS	OPERATIONS	1,793	931	955	980	1,006	5,665

PDE P D & E

1,005

1,000

1,000

1,000

1,000

5,005

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====								
MISCELLANEOUS								
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DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
-----								
05	PE	PRELIMINARY ENGINEERING	289	0	250	0	0	539
-----								
GEOGRAPHIC DISTRICT 05			22,488	19,381	19,655	19,430	19,456	100,410
=====								
06	ADM	ADMINISTRATION	674	0	0	0	0	674
	CST	CONSTRUCTION	635	150	150	150	150	1,235
	MSC	MISCELLANEOUS	1,051	0	0	0	0	1,051
	OPS	OPERATIONS	1,835	1,653	1,741	980	1,006	7,215
	PDE	P D & E	8	0	0	0	0	8
	PE	PRELIMINARY ENGINEERING	1,426	1,191	405	380	355	3,757
-----								
GEOGRAPHIC DISTRICT 06			5,629	2,994	2,296	1,510	1,511	13,940
=====								
07	ADM	ADMINISTRATION	1,583	257	200	200	200	2,440
	CST	CONSTRUCTION	1,100	2,745	1,000	1,000	1,000	6,845
	MSC	MISCELLANEOUS	1	0	0	0	0	1
	OPS	OPERATIONS	1,093	931	955	980	1,006	4,965
	PE	PRELIMINARY ENGINEERING	804	0	0	0	0	804
	ROW	RIGHT OF WAY	138	0	0	0	0	138
-----								
GEOGRAPHIC DISTRICT 07			4,719	3,933	2,155	2,180	2,206	15,193
=====								
MISCELLANEOUS			579,546	400,310	386,844	242,720	179,947	1,789,367
=====								

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PUBLIC TRANS.								
DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
00	ADM	ADMINISTRATION	5,865	5,873	881	889	898	14,406
	CAP	CAPITAL	455,851	163,388	159,044	147,549	156,864	1,082,696
	CST	CONSTRUCTION	92,012	31,210	40,748	59,035	73,105	296,110
	MSC	MISCELLANEOUS	815	0	0	0	0	815
	OPS	OPERATIONS	37,883	44,013	49,252	55,627	48,340	235,115
	PLN	PLANNING	24,718	8,789	26,616	18,594	22,616	101,333
GEOGRAPHIC DISTRICT 00			617,144	253,273	276,541	281,694	301,823	1,730,475
01	ADM	ADMINISTRATION	275	875	875	875	875	3,775
	CAP	CAPITAL	103,605	54,403	44,687	52,902	59,245	314,842
	CST	CONSTRUCTION	3,000	1	0	0	0	3,001
	OPS	OPERATIONS	21,106	22,174	22,595	23,413	21,989	111,277
	PLN	PLANNING	1,383	995	995	995	878	5,246
	ROW	RIGHT OF WAY	4,000	3,000	3,000	0	863	10,863
GEOGRAPHIC DISTRICT 01			133,369	81,448	72,152	78,185	83,850	449,004
02	CAP	CAPITAL	114,002	56,600	60,651	51,933	45,798	328,984
	CST	CONSTRUCTION	0	0	0	9,090	0	9,090
	OPS	OPERATIONS	20,215	18,533	16,776	17,403	17,615	90,542
	PDE	P D & E	21	0	0	0	0	21
	PE	PRELIMINARY ENGINEERING	4,704	905	0	0	0	5,609
	PLN	PLANNING	546	366	366	366	366	2,010
	ROW	RIGHT OF WAY	0	0	1,000	0	0	1,000
GEOGRAPHIC DISTRICT 02			139,488	76,404	78,793	78,792	63,779	437,256
03	ADM	ADMINISTRATION	0	0	0	0	1,668	1,668
	CAP	CAPITAL	116,146	67,259	61,593	54,394	52,313	351,705
	CST	CONSTRUCTION	1,000	0	0	0	0	1,000
	MSC	MISCELLANEOUS	722	0	0	0	0	722
	OPS	OPERATIONS	14,078	11,462	11,558	11,812	11,935	60,845
	PLN	PLANNING	391	248	248	248	248	1,383
	RRU	RAILROAD & UTILITES	755	0	0	0	0	755
GEOGRAPHIC DISTRICT 03			133,092	78,969	73,399	66,454	66,164	418,078
04	ADM	ADMINISTRATION	2,200	675	0	0	0	2,875
	CAP	CAPITAL	455,324	253,105	277,907	193,229	168,729	1,348,294
	CST	CONSTRUCTION	12,238	5,819	8,050	9,300	9,450	44,857
	DSB	DESIGN BUILD	51	0	0	0	0	51
	MSC	MISCELLANEOUS	16,980	0	0	0	0	16,980
	OPS	OPERATIONS	79,111	69,468	70,043	72,429	73,666	364,717
	PE	PRELIMINARY ENGINEERING	75	1,500	0	1,500	0	3,075
	PLN	PLANNING	5,562	4,291	4,036	4,228	3,951	22,068
	ROW	RIGHT OF WAY	6	0	0	0	0	6
	RRU	RAILROAD & UTILITES	3	0	0	22,646	0	22,649
GEOGRAPHIC DISTRICT 04			571,550	334,858	360,036	303,332	255,796	1,825,572
05	ADM	ADMINISTRATION	1,081	4,488	4,488	4,490	4,428	18,975

CAP	CAPITAL	195,270	151,857	129,047	188,080	111,820	776,074
CST	CONSTRUCTION	183,400	0	0	0	0	183,400
MSC	MISCELLANEOUS	130	0	0	0	0	130
OPS	OPERATIONS	136,088	131,667	142,990	153,374	161,949	726,068



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PUBLIC TRANS.						
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DIST PHASE GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
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05 PDE P D & E	127	0	0	0	0	127
PE PRELIMINARY ENGINEERING	23,734	165,119	5,214	3,000	0	197,067
PLN PLANNING	1,937	1,244	1,244	1,244	1,244	6,913
ROW RIGHT OF WAY	23,000	0	0	0	0	23,000
RRU RAILROAD & UTILITES	80,474	36,648	43,334	43,334	45,334	249,124
-----						
GEOGRAPHIC DISTRICT 05	645,241	491,023	326,317	393,522	324,775	2,180,878
=====						
06 ADM ADMINISTRATION	200	200	200	200	200	1,000
CAP CAPITAL	423,540	202,219	309,689	287,323	202,012	1,424,783
CST CONSTRUCTION	57	0	0	0	0	57
MSC MISCELLANEOUS	42,034	0	0	0	0	42,034
OPS OPERATIONS	48,679	37,989	38,256	38,834	38,945	202,703
PE PRELIMINARY ENGINEERING	473	284	284	285	286	1,612
PLN PLANNING	3,937	4,368	4,707	4,700	4,826	22,538
RRU RAILROAD & UTILITES	0	0	0	896	0	896
-----						
GEOGRAPHIC DISTRICT 06	518,920	245,060	353,136	332,238	246,269	1,695,623
=====						
07 CAP CAPITAL	160,391	141,849	81,935	72,645	109,167	565,987
CST CONSTRUCTION	954	0	0	0	0	954
OPS OPERATIONS	21,559	17,874	17,974	18,579	19,229	95,215
PLN PLANNING	867	776	747	776	776	3,942
ROW RIGHT OF WAY	114	0	0	0	0	114
-----						
GEOGRAPHIC DISTRICT 07	183,885	160,499	100,656	92,000	129,172	666,212
=====						
PUBLIC TRANS.	2,942,689	1,721,534	1,641,030	1,626,217	1,471,628	9,403,098
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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                        RESEARCH & TESTING
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DIST PHASE GROUP / DESCRIPTION          2007      2008      2009      2010      2011      5-YR TOTAL
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00  RES  RESEARCH                        21,646    16,677    15,526    15,690    17,129    86,668
-----
GEOGRAPHIC DISTRICT 00                  21,646    16,677    15,526    15,690    17,129    86,668
=====
RESEARCH & TESTING                        21,646    16,677    15,526    15,690    17,129    86,668
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			TRANSPORTATION DISADVANTAGED					
DIST	PHASE	GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
00	OPS	OPERATIONS	76,183	2,692	2,695	2,699	4,557	88,826
	PLN	PLANNING	400	300	300	300	300	1,600
GEOGRAPHIC DISTRICT 00			76,583	2,992	2,995	2,999	4,857	90,426
01	OPS	OPERATIONS	4,995	5,064	5,143	5,274	5,343	25,819
	PLN	PLANNING	249	256	261	270	275	1,311
GEOGRAPHIC DISTRICT 01			5,244	5,320	5,404	5,544	5,618	27,130
02	OPS	OPERATIONS	5,203	5,073	5,149	5,275	5,340	26,040
	PLN	PLANNING	337	342	356	360	374	1,769
GEOGRAPHIC DISTRICT 02			5,540	5,415	5,505	5,635	5,714	27,809
03	OPS	OPERATIONS	4,423	4,471	4,534	4,639	4,693	22,760
	PLN	PLANNING	294	299	307	314	323	1,537
GEOGRAPHIC DISTRICT 03			4,717	4,770	4,841	4,953	5,016	24,297
04	OPS	OPERATIONS	6,213	6,238	6,377	6,534	6,618	31,980
	PLN	PLANNING	144	160	163	168	171	806
GEOGRAPHIC DISTRICT 04			6,357	6,398	6,540	6,702	6,789	32,786
05	OPS	OPERATIONS	6,493	6,556	6,648	6,795	6,873	33,365
	PLN	PLANNING	200	222	231	236	242	1,131
GEOGRAPHIC DISTRICT 05			6,693	6,778	6,879	7,031	7,115	34,496
06	OPS	OPERATIONS	8,118	8,348	8,510	8,772	8,440	42,188
	PLN	PLANNING	85	87	89	92	94	447
GEOGRAPHIC DISTRICT 06			8,203	8,435	8,599	8,864	8,534	42,635
07	OPS	OPERATIONS	4,471	4,535	4,604	4,709	4,767	23,086
	PLN	PLANNING	137	143	147	151	154	732
GEOGRAPHIC DISTRICT 07			4,608	4,678	4,751	4,860	4,921	23,818
TRANSPORTATION DISADVANTAGED			117,945	44,786	45,514	46,588	48,564	303,397

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TRANSPORTATION PLANNING						
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DIST PHASE GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
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00 PLN PLANNING	38,130	24,279	21,173	22,084	20,783	126,449
GEOGRAPHIC DISTRICT 00	38,130	24,279	21,173	22,084	20,783	126,449
=====						
01 PLN PLANNING	12,483	8,546	7,963	9,134	8,642	46,768
GEOGRAPHIC DISTRICT 01	12,483	8,546	7,963	9,134	8,642	46,768
=====						
02 PLN PLANNING	9,529	7,091	6,599	7,144	6,606	36,969
GEOGRAPHIC DISTRICT 02	9,529	7,091	6,599	7,144	6,606	36,969
=====						
03 PLN PLANNING	9,108	7,672	7,329	7,781	7,405	39,295
GEOGRAPHIC DISTRICT 03	9,108	7,672	7,329	7,781	7,405	39,295
=====						
04 PLN PLANNING	12,819	8,568	8,339	8,786	8,535	47,047
GEOGRAPHIC DISTRICT 04	12,819	8,568	8,339	8,786	8,535	47,047
=====						
05 PLN PLANNING	13,047	9,740	9,086	9,781	9,069	50,723
GEOGRAPHIC DISTRICT 05	13,047	9,740	9,086	9,781	9,069	50,723
=====						
06 PLN PLANNING	10,965	9,290	7,952	8,266	8,020	44,493
GEOGRAPHIC DISTRICT 06	10,965	9,290	7,952	8,266	8,020	44,493
=====						
07 PLN PLANNING	14,152	11,387	10,731	11,447	10,730	58,447
GEOGRAPHIC DISTRICT 07	14,152	11,387	10,731	11,447	10,730	58,447
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TRANSPORTATION PLANNING	120,233	86,573	79,172	84,423	79,790	450,191
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FLORIDA DEPARTMENT OF TRANSPORTATION  
 5-YEAR TRANSPORTATION PLAN (\$000)  
 FISCAL YEAR: 2007 THRU 2011

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TURNPIKE						
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DIST PHASE GROUP / DESCRIPTION	2007	2008	2009	2010	2011	5-YR TOTAL
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00 CAP CAPITAL	1,919	500	500	500	500	3,919
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GEOGRAPHIC DISTRICT 00	1,919	500	500	500	500	3,919
=====						
05 ADM ADMINISTRATION	2,482	2,482	2,482	2,482	2,482	12,410
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GEOGRAPHIC DISTRICT 05	2,482	2,482	2,482	2,482	2,482	12,410
=====						
06 PE PRELIMINARY ENGINEERING	338	0	0	0	0	338
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GEOGRAPHIC DISTRICT 06	338	0	0	0	0	338
=====						
08 ADM ADMINISTRATION	30,000	10,000	10,000	250	7,368	57,618
CAP CAPITAL	110,786	40,501	37,393	26,926	12,712	228,318
CST CONSTRUCTION	909,852	461,516	311,438	86,139	172,064	1,941,009
DSB DESIGN BUILD	208,083	71,842	0	963	0	280,888
ENV ENVIRONMENTAL	5,587	0	593	0	2,538	8,718
INC CONTRACT INCENTIVES	14,471	7,975	4,300	2,500	300	29,546
LAR LOCAL ADVANCE REIMBURSE	203	0	0	0	0	203
MSC MISCELLANEOUS	1,328	0	0	0	0	1,328
OPS OPERATIONS	88,377	103,221	107,221	116,691	133,916	549,426
PDE P D & E	13,615	15,760	13,553	14,855	14,165	71,948
PE PRELIMINARY ENGINEERING	167,403	144,746	82,653	76,945	75,381	547,128
PLN PLANNING	306	285	342	342	342	1,617
ROW RIGHT OF WAY	80,985	101,823	62,296	4,323	15,152	264,579
RRU RAILROAD & UTILITES	29,530	6,160	3,800	150	2,265	41,905
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GEOGRAPHIC DISTRICT 08	1,660,526	963,829	633,589	330,084	436,203	4,024,231
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TURNPIKE	1,665,265	966,811	636,571	333,066	439,185	4,040,898
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G R A N D T O T A L	14,786,444	8,616,714	7,791,478	7,691,738	8,017,930	46,904,304
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