

MM Phase II - MASTER Program Schedule
v234.1 - week of 04/05/2024

ID	ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status
0	0	Yes	0	82%	Motorist Modernization Phase II Project Plan	2244 days	Mon 10/3/16	Fri 8/29/25	Late
68	68	Yes	3	82%	Execution and Monitoring & Control	2069.88 days	Wed 5/24/17	Tue 8/12/25	Late
70	70	Yes	3.2	82%	Project Monitoring and Controlling	1981 days	Wed 9/13/17	Fri 7/25/25	On Schedule
71	71	Yes	3.2.1	83%	Develop IV&V Monthly Assessment Report	1918 days	Mon 12/4/17	Tue 7/15/25	On Schedule
242	242	Yes	3.2.3	42%	Deliverable 1 - Lessons Learned	446 days	Fri 7/14/23	Mon 4/21/25	On Schedule
612	612	Yes	3.2.5	35%	Deliverable 2 - Motorist Modernization (MM) Milestone Release Report	511 days	Tue 7/18/23	Fri 7/25/25	On Schedule
1262	1262	Yes	3.2.7	35%	Deliverable 3 - Monthly Governance Status Reports	507 days	Tue 7/18/23	Mon 7/21/25	On Schedule
1471	1471	Yes	3.2.9	94%	Organizational Change Management	1899 days	Fri 11/17/17	Wed 6/4/25	On Schedule
1518	1518	Yes	3.2.9.2	84%	Communication Plan Updates	1849 days	Fri 2/2/18	Wed 6/4/25	On Schedule
1575	1575	Yes	3.2.9.5	0%	Implement Change Engagement Activities	705 days	Thu 7/21/22	Fri 5/9/25	Late
1579	1579	No	3.2.9.5.4	0%	Complete Organizational Change Management Engagement Activities (Milestone 5)	0 days	Fri 5/9/25	Fri 5/9/25	Future Task
1580	1580	Yes	3.2.9.6	0%	Measure and Evaluate Change	0 days	Mon 11/4/24	Mon 11/4/24	Future Task
2052	2052	Yes	3.5	74%	Design, Development and Implementation	1809 days	Wed 6/6/18	Tue 8/12/25	Late
2236	2236	Yes	3.5.9	38%	Del 4 - As-Built Solution Overview	464 days	Wed 7/19/23	Tue 5/20/25	On Schedule
2362	2362	Yes	3.5.16	92%	Development	1433 days	Wed 1/2/19	Fri 9/6/24	Late
2386	2386	Yes	3.5.16.5	92%	Software Development	1263 days	Tue 9/3/19	Fri 9/6/24	Late
2652	2652	Yes	3.5.16.5.17	99%	Milestone P	71 days	Wed 7/26/23	Thu 11/2/23	Late
2653	2653	Yes	3.5.16.5.17.1	99%	Team A - T&R Issuance	69 days	Wed 7/26/23	Tue 10/31/23	Late
2658	2658	No	3.5.16.5.17.1.5	90%	HIP Sprint - Milestone P	10 days	Wed 10/18/23	Tue 10/31/23	Late
2659	2659	Yes	3.5.16.5.17.2	99%	Team B - MV Globals	69 days	Thu 7/27/23	Wed 11/1/23	Late
2664	2664	No	3.5.16.5.17.2.5	90%	HIP Sprint - Milestone P	10 days	Thu 10/19/23	Wed 11/1/23	Late
2665	2665	Yes	3.5.16.5.17.3	99%	Portal/Fleet Team	69 days	Fri 7/28/23	Thu 11/2/23	Late
2670	2670	No	3.5.16.5.17.3.5	90%	HIP Sprint - Milestone P	10 days	Fri 10/20/23	Thu 11/2/23	Late
2671	2671	Yes	3.5.16.5.18	98%	Milestone Q	56 days	Wed 11/1/23	Thu 1/25/24	Late

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2672	2672	Yes	3.5.16.5.18.1	98%	Team A - T&R Issuance	54 days	Wed 11/1/23	Tue 1/23/24	Late
2676	2676	No	3.5.16.5.18.1.4	90%	HIP Sprint - Milestone Q	9 days	Wed 1/10/24	Tue 1/23/24	Late
2677	2677	Yes	3.5.16.5.18.2	98%	Team B - MV Globals	54 days	Thu 11/2/23	Wed 1/24/24	Late
2681	2681	No	3.5.16.5.18.2.4	90%	HIP Sprint - Milestone Q	9 days	Thu 1/11/24	Wed 1/24/24	Late
2682	2682	Yes	3.5.16.5.18.3	98%	Portal/Fleet Team	54 days	Fri 11/3/23	Thu 1/25/24	Late
2686	2686	No	3.5.16.5.18.3.4	90%	HIP Sprint - Milestone Q	9 days	Fri 1/12/24	Thu 1/25/24	Late
2687	2687	Yes	3.5.16.5.19	95%	Milestone R	57 days	Wed 1/24/24	Thu 4/11/24	On Schedule
2688	2688	Yes	3.5.16.5.19.1	95%	Team A - T&R Issuance	55 days	Wed 1/24/24	Tue 4/9/24	On Schedule
2692	2692	No	3.5.16.5.19.1.4	70%	HIP Sprint - Milestone R	10 days	Wed 3/27/24	Tue 4/9/24	On Schedule
2693	2693	Yes	3.5.16.5.19.2	95%	Team B - MV Globals	55 days	Thu 1/25/24	Wed 4/10/24	On Schedule
2697	2697	No	3.5.16.5.19.2.4	70%	HIP Sprint - Milestone R	10 days	Thu 3/28/24	Wed 4/10/24	On Schedule
2698	2698	Yes	3.5.16.5.19.3	95%	Portal/Fleet Team	55 days	Fri 1/26/24	Thu 4/11/24	On Schedule
2702	2702	No	3.5.16.5.19.3.4	70%	HIP Sprint - Milestone R	10 days	Fri 3/29/24	Thu 4/11/24	On Schedule
2703	2703	Yes	3.5.16.5.20	0%	Milestone S	75 days	Wed 4/10/24	Thu 7/25/24	Future Task
2704	2704	Yes	3.5.16.5.20.1	0%	Team A - T&R Issuance	73 days	Wed 4/10/24	Tue 7/23/24	Future Task
2705	2705	No	3.5.16.5.20.1.1	0%	Development Sprint 66	15 days	Wed 4/10/24	Tue 4/30/24	Future Task
2706	2706	No	3.5.16.5.20.1.2	0%	Development Sprint 67	15 days	Wed 5/1/24	Tue 5/21/24	Future Task
2707	2707	No	3.5.16.5.20.1.3	0%	Development Sprint 68	14 days	Wed 5/22/24	Tue 6/11/24	Future Task
2708	2708	No	3.5.16.5.20.1.4	0%	Development Sprint 69	15 days	Wed 6/12/24	Tue 7/2/24	Future Task
2709	2709	No	3.5.16.5.20.1.5	0%	HIP Sprint - Milestone S	14 days	Wed 7/3/24	Tue 7/23/24	Future Task
2710	2710	Yes	3.5.16.5.20.2	0%	Team B - MV Globals	73 days	Thu 4/11/24	Wed 7/24/24	Future Task
2711	2711	No	3.5.16.5.20.2.1	0%	Development Sprint 66	15 days	Thu 4/11/24	Wed 5/1/24	Future Task
2712	2712	No	3.5.16.5.20.2.2	0%	Development Sprint 67	15 days	Thu 5/2/24	Wed 5/22/24	Future Task
2713	2713	No	3.5.16.5.20.2.3	0%	Development Sprint 68	14 days	Thu 5/23/24	Wed 6/12/24	Future Task

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2714	2714	No	3.5.16.5.20.2.4	0%	Development Sprint 69	15 days	Thu 6/13/24	Wed 7/3/24	Future Task
2715	2715	No	3.5.16.5.20.2.5	0%	HIP Sprint - Milestone S	14 days	Fri 7/5/24	Wed 7/24/24	Future Task
2716	2716	Yes	3.5.16.5.20.3	0%	Portal/Fleet Team	73 days	Fri 4/12/24	Thu 7/25/24	Future Task
2717	2717	No	3.5.16.5.20.3.1	0%	Development Sprint 61	15 days	Fri 4/12/24	Thu 5/2/24	Future Task
2718	2718	No	3.5.16.5.20.3.2	0%	Development Sprint 62	15 days	Fri 5/3/24	Thu 5/23/24	Future Task
2719	2719	No	3.5.16.5.20.3.3	0%	Development Sprint 63	14 days	Fri 5/24/24	Thu 6/13/24	Future Task
2720	2720	No	3.5.16.5.20.3.4	0%	Development Sprint 64	14 days	Fri 6/14/24	Wed 7/3/24	Future Task
2721	2721	No	3.5.16.5.20.3.5	0%	HIP Sprint - Milestone S	15 days	Fri 7/5/24	Thu 7/25/24	Future Task
2722	2722	Yes	3.5.16.5.21	0%	Milestone T	30 days	Fri 7/26/24	Fri 9/6/24	Future Task
2726	2726	Yes	3.5.16.5.22	89%	Reverse Engineering	1263 days	Tue 9/3/19	Fri 9/6/24	Late
2742	2742	No	3.5.16.5.22.16	90%	Reverse Engineering for Milestone P	69 days	Fri 7/28/23	Thu 11/2/23	Late
2743	2743	No	3.5.16.5.22.17	90%	Reverse Engineering for Milestone Q	54 days	Fri 11/3/23	Thu 1/25/24	Late
2744	2744	No	3.5.16.5.22.18	60%	Reverse Engineering for Milestone R	54 days	Fri 1/26/24	Wed 4/10/24	Late
2745	2745	No	3.5.16.5.22.19	0%	Reverse Engineering for Milestone S	74 days	Thu 4/11/24	Thu 7/25/24	Future Task
2746	2746	No	3.5.16.5.22.20	0%	Reverse Engineering for Milestone T	30 days	Fri 7/26/24	Fri 9/6/24	Future Task
2747	2747	No	3.5.16.6	0%	Development Complete	0 days	Fri 9/6/24	Fri 9/6/24	Future Task
2783	2783	Yes	3.5.18	69%	Release 2 - ORION Pilot	961 days	Wed 3/3/21	Tue 12/24/24	Late
2786	2786	No	3.5.18.3	0%	Complete NMVTIS Structured Testing for FRVIS & EFS	0 days	Fri 4/12/24	Fri 4/12/24	Future Task
2787	2787	No	3.5.18.4	0%	Complete NMVTIS Structured Testing for ORION	0 days	Mon 6/10/24	Mon 6/10/24	Future Task
2788	2788	Yes	3.5.18.5	93%	Testing	764 days	Wed 3/3/21	Thu 3/14/24	Late
2799	2799	Yes	3.5.18.5.2	66%	NMVTIS Structured Testing	125 days	Thu 9/14/23	Thu 3/14/24	Late
2801	2801	No	3.5.18.5.2.2	40%	NMVTIS Structured Testing	70 days	Tue 12/5/23	Thu 3/14/24	Late
2811	2811	No	3.5.18.5.5	0%	Release 2 Testing Complete	0 days	Thu 3/14/24	Thu 3/14/24	Late
2812	2812	Yes	3.5.18.6	59%	Develop and Conduct Release 2 - ORION Pilot Training & Release 3 IFTA/IRP/Audit	486 days	Mon 1/23/23	Mon 12/23/24	Late

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ID	ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status
2813	2813	Yes	3.5.18.6.1	80%	Pilot Release - Develop online training	365 days	Mon 1/23/23	Fri 6/28/24	Late
2815	2815	No	3.5.18.6.1.2	62%	Pilot Release 2b - Pilot Release - Develop online training	54 days	Tue 1/16/24	Fri 3/29/24	Late
2816	2816	No	3.5.18.6.1.3	27%	Pilot Release 2c - Pilot Release - Develop online training	64 days	Mon 4/1/24	Fri 6/28/24	On Schedule
2817	2817	Yes	3.5.18.6.2	56%	Pilot Release - Review and approve online training	217 days	Fri 9/1/23	Fri 7/12/24	Late
2819	2819	No	3.5.18.6.2.2	15%	Pilot Release 2b - Pilot Release - Review and approve online training	35 days	Mon 2/26/24	Fri 4/12/24	Late
2820	2820	No	3.5.18.6.2.3	0%	Pilot Release 2c - Pilot Release - Review and approve online training	30 days	Fri 5/31/24	Fri 7/12/24	Future Task
2821	2821	Yes	3.5.18.6.3	58%	Pilot Release - Test and configure online training for iLearn	185 days	Wed 11/1/23	Fri 7/26/24	Late
2823	2823	No	3.5.18.6.3.2	0%	Pilot Release 2b - Pilot Release - Test and configure online training for iLearn	25 days	Mon 3/25/24	Fri 4/26/24	Late
2824	2824	No	3.5.18.6.3.3	0%	Pilot Release 2c - Pilot Release - Test and configure online training for iLearn	24 days	Mon 6/24/24	Fri 7/26/24	Future Task
2825	2825	Yes	3.5.18.6.4	33%	Pilot Release - Launch online training	123 days	Mon 2/12/24	Fri 8/2/24	On Schedule
2827	2827	No	3.5.18.6.4.2	0%	Pilot Release 2b - Launch Online Training	5 days	Mon 4/29/24	Fri 5/3/24	Future Task
2828	2828	No	3.5.18.6.4.3	0%	Pilot Release 2c - Launch Online Training	5 days	Mon 7/29/24	Fri 8/2/24	Future Task
2829	2829	Yes	3.5.18.6.5	27%	Complete Hands-on Training Pre-Deployment and Deployment Tasks for Release 2 - ORION Pilot Training & Release 3 IFTA/IRP/Audit	198 days	Thu 1/11/24	Fri 10/18/24	Late
2830	2830	No	3.5.18.6.5.1	78%	Pilot Release - Prepare hands-on training environment and materials	34 days	Thu 1/11/24	Wed 2/28/24	Late
2831	2831	No	3.5.18.6.5.2	16%	Pilot Release - Provide hands-on training to initial pilot offices	164 days	Thu 2/29/24	Fri 10/18/24	On Schedule
2832	2832	No	3.5.18.6.6	0%	<i>Provide final evaluation report for pilot training</i>	0 days	Mon 12/23/24	Mon 12/23/24	Future Task
2833	2833	Yes	3.5.18.7	70%	Policies and Procedures and User Guides	555 days	Wed 7/6/22	Tue 9/17/24	Late
2844	2844	Yes	3.5.18.7.2	33%	Policies and Procedures and User Guides - Release 2b	110 days	Wed 12/27/23	Fri 5/31/24	Late
2845	2845	Yes	3.5.18.7.2.1	60%	Update Policies and Procedures and User Guides - Release 2b	60 days	Wed 12/27/23	Thu 3/21/24	Late
2846	2846	No	3.5.18.7.2.1.1	60%	Update Policies and Procedures and User Guides - Release 2b - T&R	60 days	Wed 12/27/23	Thu 3/21/24	Late
2847	2847	No	3.5.18.7.2.1.2	60%	Update Policies and Procedures and User Guides - Release 2b - Globals	60 days	Wed 12/27/23	Thu 3/21/24	Late
2848	2848	Yes	3.5.18.7.2.2	0%	Communications Review Policies and Procedures and User Guides - Release 2b	25 days	Fri 3/22/24	Thu 4/25/24	Late
2849	2849	No	3.5.18.7.2.2.1	0%	Communications Review Policies and Procedures and User Guides - Release 2b - T&R	25 days	Fri 3/22/24	Thu 4/25/24	Late
2850	2850	No	3.5.18.7.2.2.2	0%	Communications Review Policies and Procedures and User Guides - Release 2b - Globals	25 days	Fri 3/22/24	Thu 4/25/24	Late

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ID	ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status
2851	2851	Yes	3.5.18.7.2.3	0%	ESC/Legal Review Policies and Procedures and User Guides - Release 2b	25 days	Fri 4/26/24	Fri 5/31/24	Future Task
2854	2854	Yes	3.5.18.7.3	0%	Policies and Procedures and User Guides - Release 2c	125 days	Fri 3/22/24	Tue 9/17/24	Late
2855	2855	Yes	3.5.18.7.3.1	0%	Update Policies and Procedures and User Guides - Release 2c	75 days	Fri 3/22/24	Mon 7/8/24	Late
2856	2856	No	3.5.18.7.3.1.1	0%	Update Policies and Procedures and User Guides - Release 2c - T&R	75 days	Fri 3/22/24	Mon 7/8/24	Late
2857	2857	No	3.5.18.7.3.1.2	0%	Update Policies and Procedures and User Guides - Release 2c - Globals	75 days	Fri 3/22/24	Mon 7/8/24	Late
2858	2858	Yes	3.5.18.7.3.2	0%	Communications Review Policies and Procedures and User Guides - Release 2c	25 days	Tue 7/9/24	Mon 8/12/24	Future Task
2861	2861	Yes	3.5.18.7.3.3	0%	ESC/Legal Review Policies and Procedures and User Guides - Release 2c	25 days	Tue 8/13/24	Tue 9/17/24	Future Task
2864	2864	No	3.5.18.7.4	0%	Review and Acceptance of Policies and Procedures & User Guides Completed - Release 2	0 days	Tue 9/17/24	Tue 9/17/24	Future Task
2865	2865	Yes	3.5.18.8	38%	Implementation	712 days	Mon 2/28/22	Tue 12/24/24	On Schedule
2879	2879	Yes	3.5.18.8.4	7%	Release 2 - ORION Pilot	197 days	Thu 3/14/24	Tue 12/24/24	On Schedule
2880	2880	Yes	3.5.18.8.4.1	99%	Release 2a	28 days	Thu 3/14/24	Tue 4/23/24	Complete
2884	2884	No	3.5.18.8.4.1.1	0%	Release 2a Production Deployment Completed	0 days	Fri 3/29/24	Fri 3/29/24	Late
2885	2885	No	3.5.18.8.4.1.5	0%	Begin Rollout of Release 2a Pilot to Group 2 (Tax Collectors)	0 days	Tue 4/23/24	Tue 4/23/24	Future Task
2886	2886	Yes	3.5.18.8.4.2	0%	Release 2b	52 days	Wed 5/22/24	Tue 8/6/24	Future Task
2892	2892	Yes	3.5.18.8.4.3	0%	Release 2c	6 days	Thu 9/19/24	Fri 9/27/24	Future Task
2893	2893	No	3.5.18.8.4.3.1	0%	Decision Point - Ready to Pilot - Release 2c	0 days	Thu 9/19/24	Thu 9/19/24	Future Task
2894	2894	No	3.5.18.8.4.3.2	0%	Submit Request to Change Advisory Board (CAB) - Release 2c Pilot	1 day	Fri 9/20/24	Fri 9/20/24	Future Task
2895	2895	No	3.5.18.8.4.3.3	0%	Advisory Board Approval - Release 2c	3 days	Mon 9/23/24	Wed 9/25/24	Future Task
2896	2896	No	3.5.18.8.4.1.1	0%	Release 2c Production Deployment Completed	0 days	Fri 9/27/24	Fri 9/27/24	Future Task
2897	2897	No	3.5.18.8.4.4	5%	Pilot the System	186 days	Mon 4/1/24	Tue 12/24/24	On Schedule
2898	2898	No	3.5.18.8.5	0%	Pilot Implementation Complete - Release 2	0 days	Tue 12/24/24	Tue 12/24/24	Future Task
2899	2899	Yes	3.5.19	37%	Release 4 - ORION Statewide	1330 days	Fri 5/1/20	Tue 8/12/25	Late
2900	2900	Yes	3.5.19.1	49%	Testing	948 days	Wed 3/3/21	Thu 12/5/24	Late
2901	2901	Yes	3.5.19.1.1	54%	End-to-End User Acceptance Testing	923 days	Wed 3/3/21	Mon 10/28/24	Late

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2907	2907	No	3.5.19.1.1.4	75%	Update Release 4 Test Plan	30 days	Mon 11/13/23	Wed 12/27/23	Late
2908	2908	No	3.5.19.1.1.5	40%	Update Release 4 Test Cases - Final	110 days	Wed 11/1/23	Wed 4/10/24	Late
2909	2909	No	3.5.19.1.1.6	0%	Conduct Release 4 End to End User Acceptance Testing (UAT)	145 days	Thu 4/4/24	Mon 10/28/24	Late
2910	2910	No	3.5.19.1.1.7	0%	Release 4 UAT COMPLETE - Product Owners Approval	0 days	Mon 10/28/24	Mon 10/28/24	Future Task
2911	2911	Yes	3.5.19.1.2	32%	Conduct Enterprise System Testing	350 days	Tue 7/18/23	Thu 12/5/24	Late
2912	2912	Yes	3.5.19.1.2.1	50%	Technical Readiness for Production Environment	90 days	Tue 7/18/23	Wed 11/22/23	Late
2913	2913	No	3.5.19.1.2.1.1	50%	FLHSMV Conversion (US DOT, IFTA and IRP accounts and customers)	90 days	Tue 7/18/23	Wed 11/22/23	Late
2914	2914	No	3.5.19.1.2.2	0%	Conduct Stress Testing - Release 4	25 days	Tue 10/29/24	Thu 12/5/24	Future Task
2915	2915	No	3.5.19.1.2.3	0%	Conduct Performance Testing - Release 4	25 days	Tue 10/29/24	Thu 12/5/24	Future Task
2916	2916	No	3.5.19.1.3	0%	Release 4 Testing Complete	0 days	Thu 12/5/24	Thu 12/5/24	Future Task
2917	2917	Yes	3.5.19.2	13%	Training	1300 days	Fri 5/1/20	Mon 6/30/25	On Schedule
2919	2919	Yes	3.5.19.2.2	0%	Develop and Conduct Release 4 ORION Statewide Training	48 days	Mon 8/5/24	Thu 10/10/24	Future Task
2920	2920	No	3.5.19.2.2.1	0%	Statewide Implementation - Online training development/pilot training updates	24 days	Mon 8/5/24	Fri 9/6/24	Future Task
2921	2921	No	3.5.19.2.2.2	0%	Statewide Implementation - Review & approve online training	10 days	Mon 9/9/24	Fri 9/20/24	Future Task
2922	2922	No	3.5.19.2.2.3	0%	Statewide Implementation - Test and configure online training for iLearn	10 days	Mon 9/23/24	Fri 10/4/24	Future Task
2923	2923	No	3.5.19.2.2.4	0%	Statewide Implementation - Launch online training to end users	4 days	Mon 10/7/24	Thu 10/10/24	Future Task
2924	2924	Yes	3.5.19.2.3	0%	Complete Hands-on Training Pre-Deployment and Deployment Tasks - Release 4 ORION Statewide	212 days	Fri 8/16/24	Thu 6/19/25	Future Task
2925	2925	No	3.5.19.2.3.1	0%	Statewide Implementation - Prepare hands-on training environment and materials	45 days	Fri 8/16/24	Fri 10/18/24	Future Task
2926	2926	No	3.5.19.2.3.2	0%	Statewide Implementation - Conduct Train-the-Trainer sessions	131 days	Tue 10/22/24	Wed 4/30/25	Future Task
2927	2927	No	3.5.19.2.3.3	0%	Statewide Implementation - Facilitate training with office staff (Led by FLHSMV/TC trainers)	151 days	Tue 11/12/24	Thu 6/19/25	Future Task
2928	2928	No	3.5.19.2.4	0%	Provide final training evaluation report for statewide training	0 days	Mon 6/30/25	Mon 6/30/25	Future Task
2929	2929	Yes	3.5.19.3	45%	Implementation	861 days	Tue 3/15/22	Tue 8/12/25	On Schedule
2953	2953	Yes	3.5.19.3.3	63%	Del 5 - Statewide Roll-Out Implementation Plan - Increment 2	398 days	Wed 7/19/23	Mon 2/17/25	On Schedule
2977	2977	No	3.5.19.3.4	0%	Decision Point - Statewide Roll out - Release 4	0 days	Thu 1/9/25	Thu 1/9/25	Future Task

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2978	2978	No	3.5.19.3.5	0%	Statewide Rollout - Release 4	120 days	Fri 1/10/25	Mon 6/30/25	Future Task
2979	2979	No	3.5.19.3.6	0%	Stabilization Period for Production - Release 4	30 days	Tue 7/1/25	Tue 8/12/25	Future Task
2980	2980	No	3.5.19.3.7	0%	Document Lessons Learned from Project Execution phase - Release 4	5 days	Wed 8/6/25	Tue 8/12/25	Future Task
2981	2981	No	3.5.19.3.8	0%	Statewide Implementation Complete - Release 4	0 days	Tue 8/12/25	Tue 8/12/25	Future Task
2982	2982	Yes	3.5.20	81%	Release 3 - IFTA/IRP/Audit Project	1015 days	Thu 6/18/20	Mon 7/1/24	Late
2984	2984	Yes	3.5.20.2	0%	Infrastructure in Florida Environment	760 days	Tue 1/19/21	Fri 1/26/24	Late
2987	2987	No	3.5.20.2.3	0%	Production	0 days	Fri 1/26/24	Fri 1/26/24	Late
2993	2993	Yes	3.5.20.8	0%	IRP/IFTA/Audit/Enterprise Configuration and Customization	146 days	Wed 2/22/23	Mon 9/18/23	Late
2995	2995	No	3.5.20.8.2	0%	Data Conversion/Cleansing Cycles	0 days	Mon 9/18/23	Mon 9/18/23	Late
3001	3001	No	3.5.20.10	0%	UAT Completion Report- Conduct User Acceptance Testing (IFTA/IRP/Audit)	0 days	Mon 10/23/23	Mon 10/23/23	Late
3003	3003	No	3.5.20.12	0%	Final System and User Documentation	0 days	Fri 2/23/24	Fri 2/23/24	Late
3004	3004	No	3.5.20.13	0%	Dry Run and Simulated Parallel Testing	0 days	Mon 4/8/24	Mon 4/8/24	Future Task
3005	3005	No	3.5.20.14	0%	Deployment Implementation Plan and Checklist	0 days	Tue 4/23/24	Tue 4/23/24	Future Task
3006	3006	No	3.5.20.15	0%	Final Solution (GO LIVE)	0 days	Mon 6/10/24	Mon 6/10/24	Future Task
3007	3007	No	3.5.20.16	0%	Post Implementation Acceptance	0 days	Mon 7/1/24	Mon 7/1/24	Future Task
3008	3008	No	3.5.20.17	0%	Operations and Maintenance (O&M) Plan	0 days	Tue 6/11/24	Tue 6/11/24	Future Task
3009	3009	No	3.5.20.18	0%	Operations Transition Plan	0 days	Tue 6/11/24	Tue 6/11/24	Future Task
3010	3010	Yes	3.5.20.19	81%	Policies and Procedures and User Guides	200 days	Mon 8/7/23	Tue 5/21/24	Late
3011	3011	Yes	3.5.20.19.1	90%	Update Policies and Procedures and User Guides - Release 3	180 days	Mon 8/7/23	Tue 4/23/24	Late
3012	3012	No	3.5.20.19.1.1	90%	Update Policies and Procedures and User Guides - Release 3 - IFTA/IRP	180 days	Mon 8/7/23	Tue 4/23/24	Late
3013	3013	Yes	3.5.20.19.2	0%	Communications Review Policies and Procedures and User Guides - Release 3	10 days	Wed 4/24/24	Tue 5/7/24	Future Task
3014	3014	No	3.5.20.19.2.1	0%	Communications Review Policies and Procedures and User Guides - Release 3 - IFTA/IRP	10 days	Wed 4/24/24	Tue 5/7/24	Future Task
3015	3015	Yes	3.5.20.19.3	0%	ESC/Legal Review Policies and Procedures and User Guides - Release 3	10 days	Wed 5/8/24	Tue 5/21/24	Future Task
3016	3016	No	3.5.20.19.3.1	0%	ESC/Legal Review Policies and Procedures and User Guides - Release 3 - IFTA/IRP	10 days	Wed 5/8/24	Tue 5/21/24	Future Task

MM Phase II - MASTER Program Schedule
v234.1 - week of 04/05/2024

ID	ID	Summary	WBS	% Complete	Task Name	Duration	Start	Finish	Status
3017	3017	No	3.5.20.19.4	0%	<i>Review and Acceptance of Policies and Procedures & User Guide Completed - Release 3</i>	0 days	Tue 5/21/24	Tue 5/21/24	Future Task
3018	3018	Yes	3.5.21	0%	Release 5 - Portal/Fleet	283 days	Thu 4/11/24	Fri 5/23/25	Future Task
3045	3045	Yes	3.5.22	0%	Release 6 - Batch, Back Office, Remaining functionality	222 days	Wed 9/18/24	Tue 8/5/25	Future Task
3208	3208	No	3.6	0%	<i>Execution and Monitoring & Control Phase Complete</i>	0 days	Tue 8/12/25	Tue 8/12/25	Future Task
3209	3209	Yes	4	0%	Project Closeout	13 days	Wed 8/13/25	Fri 8/29/25	Future Task
3215	3215	No	5	0%	Project Complete	0 days	Fri 8/29/25	Fri 8/29/25	Future Task