

Monthly Financial Report

March 2024



This report is prepared pursuant to Section 24.105(4), Florida Statutes.

Florida Lottery
Monthly Financial Report
March 2024
(In Thousands)

Revenues, Prize Disbursements, and Expenses:

GAMES	TICKET SALES		PRIZE DISBURSEMENTS ⁽¹⁾		PRIZE EXPENSE ⁽¹⁾	
	March	YTD	March	YTD	March	YTD
Pick 2™						
Plus Fireball®	\$ 1,758	\$ 15,776	\$ 804	\$ 7,769	\$ 822	\$ 7,981
Pick 3™						
Plus Fireball®	38,835	332,528	17,179	150,624	17,480	152,787
Pick 4™						
Plus Fireball®	26,278	226,789	12,689	111,010	14,014	113,988
Pick 5™						
Plus Fireball®	7,079	59,067	2,913	29,097	3,131	29,884
FANTASY 5®						
with EZmatch™	20,004	177,150	9,887	89,144	10,316	91,350
FLORIDA LOTTO®						
with Double Play™						
and EZmatch™	22,713	212,811	7,076	106,879	12,160	113,003
MEGA MILLIONS®						
with Megaplier®	67,510	371,090	23,129	953,280	33,755	185,545
POWERBALL®						
with Power Play®						
and Double Play®	82,218	617,552	27,672	294,548	41,373	310,801
CASH 4 LIFE™	5,711	48,615	1,246	19,785	3,141	26,738
CASH POP™	12,063	97,571	8,219	63,025	8,421	63,876
JACKPOT TRIPLE PLAY™						
with Combo	4,228	37,435	2,838	18,477	2,202	19,455
Draw Total	288,397	2,196,384	113,652	1,843,638	146,815	1,115,408
Scratch-Off Total	587,434	4,974,572	436,597	3,619,854	440,293	3,722,679
Combined Total	\$ 875,831	\$ 7,170,956	\$ 550,249	\$ 5,463,492	\$ 587,108	\$ 4,838,087

⁽¹⁾ Prize expense represents the amount set aside to pay prize winners as sales occur. Prize disbursements are actual cash and merchandise payments made to winners during the period which relieve a liability that could be from a prior month or fiscal year. It also includes weekly payments made to the Multi-State Lottery Association for POWERBALL and MEGA MILLIONS' top prizes.

OTHER REVENUES			OTHER EXPENSES		
	March	YTD		March	YTD
Interest and non-operating income	\$ 1,709	\$ 13,613	Retailer commissions and incentives	\$ 53,068	\$ 435,072
Service charges and miscellaneous	545	5,482	Scratch-Off contract fees	4,559	38,661
Retailer application and renewal	12	103	Draw game contract fees	6,590	53,445
Bad debt	(114)	(564)	Advertising	2,004	22,736
Total Other Revenues	\$ 2,152	\$ 18,634	Miscellaneous ⁽²⁾	3,891	36,412
			Total Other Expenses	\$ 70,112	\$ 586,326

⁽²⁾ Miscellaneous includes personal services, materials and supplies, other contractual services, and depreciation.

Transfer to the Educational Enhancement Trust Fund (EETF):

The amount of transfer to the EETF based on March 2024 operations was \$207 million. Fiscal year-to-date transfers total \$1.8 billion. Life-to-date transfers total \$46.2 billion.