



2022 – 2023 ANNUAL REPORT

**DIVISION OF CERTIFIED PUBLIC ACCOUNTING
DIVISION OF PROFESSIONS
DIVISION OF REAL ESTATE
DIVISION OF REGULATION**

RON DESANTIS, GOVERNOR

MELANIE S. GRIFFIN, SECRETARY

Message from the Secretary

Dear Fellow Floridians,

The Department of Business and Professional Regulation (DBPR) continues in its mission to lead by example in fair, efficient and innovative regulation, while helping to ensure the health, safety and wellbeing of the citizens of our great state. It has been my honor to serve the people of Florida as DBPR Secretary since January 2022. Each year, we reflect on the accomplishments and progress that we have made, and I am honored to share this information with you in this annual report.

The motto of our agency is “License efficiently. Regulate fairly.” We take that motto to heart, and it is something we seek to achieve every day. It means taking a look at our internal processes and examining whether there’s a better way to do things. It means looking at the statutes and rules governing the professions that we regulate and proposing changes to benefit our licensees. Every day, we make sure that thousands of professionals are able to accomplish their dreams with the things that we accomplish as a department.

Together, we have created more opportunities for individuals to be licensed. The Bureau of Education and Testing worked with their testing vendor to add three correctional facilities as examination sites. Individuals working towards reentry can now take Barber and Cosmetology examinations at these facilities. The Construction Industry Licensing Board entered into three reciprocity agreements with Louisiana, North Carolina and Mississippi, allowing certain Florida licensed contractors to more readily expand their businesses into other states. We’ve also ensured an expedited licensing process for spouses of active duty members of the Armed Forces of the United States.

These are just a few examples of the accomplishments you will see in the pages ahead. We are committed to serving the people of Florida, and I appreciate the opportunity to do so. I look forward to many more improvements and accomplishments over the next fiscal year!

Respectfully,

Melanie S. Griffin

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Executive Summary

This report prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2022-2023, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

Consumer Recovery: The Florida Homeowners' Construction Recovery Fund continued its mission of aiding financially injured consumers by awarding 232 claims totaling \$4,462,646.61 in recovery payments for Fiscal Year 2022-2023.

Improvements for Licensees

- In May 2023, the Construction Industry Licensing Board voted to allow applicants to obtain Division I specialty license through the National Association of State Contractors Licensing Agencies (NASCLA) endorsement option. (Specialty Structure, Gypsum Drywall, Glass and Glazing, Marine Specialty, Tower Specialty, Building Demolition, Industrial Facility).
- The Bureau of Education and Testing and the Board of Professional Geologists worked together to launch computer-based testing examinations for professional geologists. The examination was previously administered in paper and pencil format in one centralized location, but in March 2023, was administered at 26 computer-based testing centers throughout the state.

Section One

DEPARTMENT INFORMATION

Mission

License efficiently. Regulate fairly.

Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners, and uphold laws that protect the public and Florida's competitive marketplace.

Our Values

Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership

We embrace our responsibility to serve and see things through to resolution.

Responsiveness

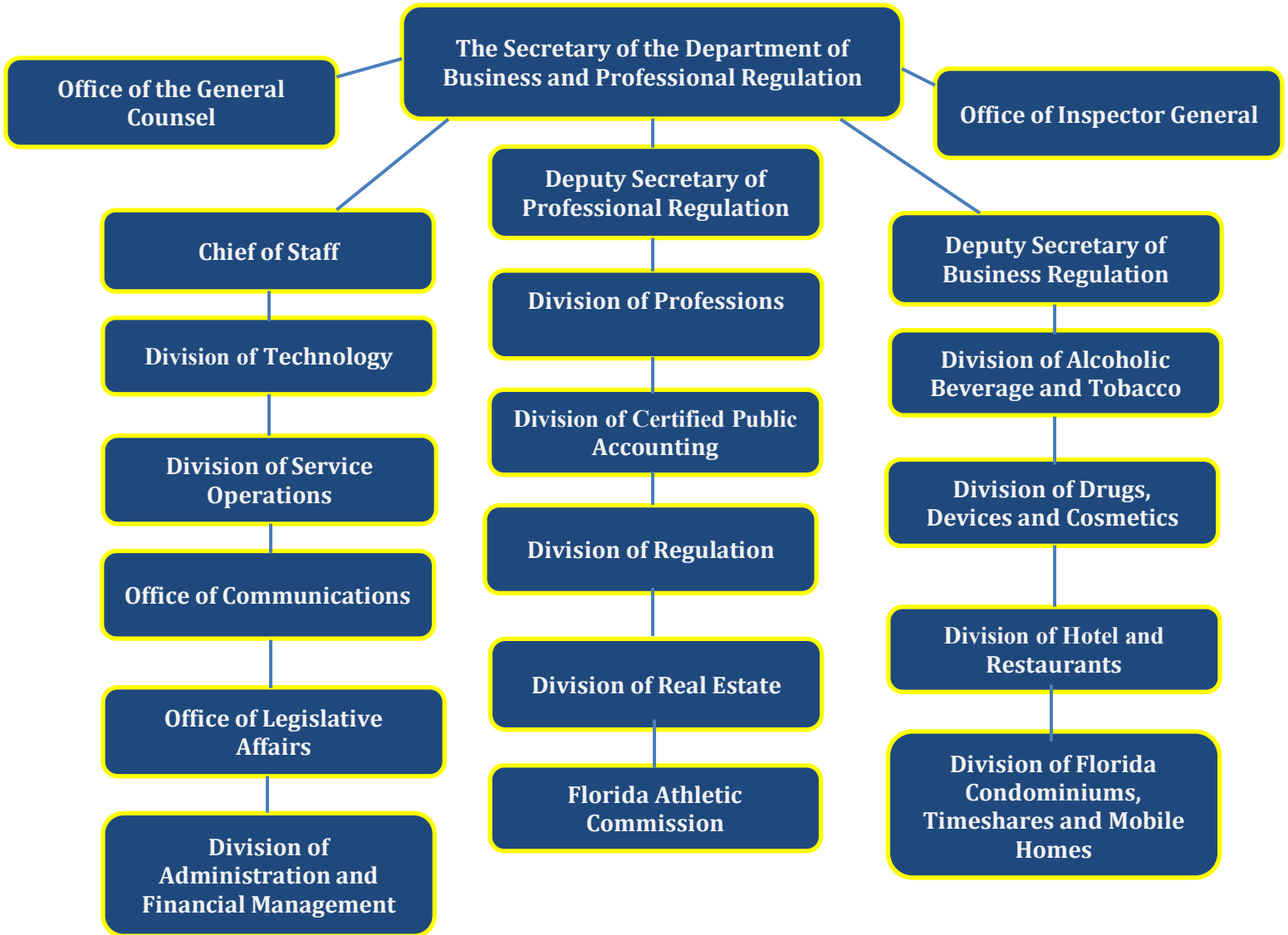
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



Department Accomplishments

- At its June 2023 meeting, the Construction Industry Licensing Board voted to give the Department the authority to approve applications to qualify publicly traded entities without the responses from all officers.
- Effective January 2023, the Bureau of Education and Testing, and with Pearson Vue have worked together to add an additional correctional facility as an examination site offering Restricted Barbers examinations to the approved residents within approved correctional facilities.
- Effective May 2023, the Board of Veterinary Medicine updated rules to provide additional means to utilize electronic mediums for notification to the public regarding how to obtain copies when a practice closes or relocates.
- The Florida Building Commission completed and published several Hurricane Resistance Research projects, including a project involving updating and developing wind speed line maps for the Florida Building Code, 8th Edition (2023). As part of this project, the UF GeoPlan Center provided GIS technical assistance to all building code jurisdictions in preparing local wind speed line maps for compliance with the new 2023 update to the Florida Building Code.
- The Department of Business and Professional Regulation's Division of Professions is providing full or partial fee holidays for existing real estate licensees during their 2023 renewal periods. The fee holidays are estimated to save licensed professionals more than \$12.2 million.
- The Florida Real Estate Commission re-entered into a reciprocity agreement with Kentucky and West Virginia, making it the ninth and tenth state agreement for reciprocity throughout the United States. FREC is looking at more reciprocity agreements with other states like New York and North Carolina to enable more seamless transitions for real estate professionals from other areas of the country seeking to move and continue their business in Florida.
- Real estate examination candidates for their real estate sales, broker and instructor examination now have the option to schedule and take their remote online proctored examination in Spanish. Since South Florida has a significant Spanish-speaking population, this will allow our citizens to take a remote real estate examination without any language barriers.
- In 2022-23, the Florida Board of Accountancy implemented a mandatory continuing professional education (CPE) reporting tool for certified public accountants to report their CPE and provide proof of completion prior to licensure renewal. The July 1, 2022 to June 30, 2024, reestablishment period is the first period Florida certified public accountants will be required to report their CPE.
- The uniform CPA Examination is currently comprised of four mandatory sections. Effective January 1, 2024, the examination model is being revised. The new examination model will consist of three core parts and each exam candidate must pass one of three disciplines. An exam candidate must pass all four parts in a rolling 18-month window. In 2024, the American Institute of Certified Public Accountants and the National Association of State Board Accountancy announced they expect testing blackout periods and delays in score releases as the profession moves through the transition. In response to these challenges, the Florida Board of Accountancy passed a rule in May 2023, granting an extension to the 18-month requirement. All examination credits, expiring between January 1, 2024, and June 29, 2025, are granted an extension until June 30, 2025.

Legislative Impacts

House Bill 89

The bill makes various changes pertaining to the review and issuance of building permits and specifies the extent to which local building officials and fire safety officials may require a building permit applicant or holder to make substantive changes to building plans. Specifically, the bill prohibits a local government from making substantive changes to building plans after a permit has been issued unless such changes are required under the Florida Building Code or the Florida Fire Prevention Code. If changes are necessary, the local government must identify in writing the specific parts of the plan that do not conform to the applicable code. The bill requires a building code administrator, a plans examiner, or an inspector to notify the local government if an employee who is not a building code administrator, a plans examiner, or an inspector determines that a building plan does not comply with the Florida Building Code. The bill requires a local fire official to notify a building permit applicant of the specific reasons why building plans do not comply with the Florida Fire Prevention Code. The bill also allows a plans examiner, an inspector, a building official, or a fire safety inspector to have his or her certificate disciplined for failure to notify the appropriate person of the reasons for making or requiring substantive changes to building plans.

House Bill 213

The bill contains new and exclusive statutes of limitation and repose governing actions against appraisers or appraisal management companies. Specifically, the bill provides that an action to recover damages from an appraiser or appraisal management company must be brought within two years after the date that the alleged act is discovered, along with no more than four years after the date the appraisal services or appraisal management services were performed. The bill does not apply to any administrative proceedings initiated by the Florida Real Estate Appraisal Board or the Department of Business and Professional Regulation, and any action founded upon fraud.

House Bill 719

The bill exempts a veterinarian who has an active license in good standing in another United States jurisdiction to perform, as an unpaid volunteer (exempted unpaid volunteer), dog and cat sterilization services, and routine preventative health services at the time of such sterilization services. The bill states that an exempted unpaid volunteer must be under the responsible supervision of a Florida-licensed veterinarian, which requires control, direction, and regulation by a licensed veterinarian of the veterinary services delegated to unlicensed personnel. The bill states that the supervising licensed veterinarian is responsible for all acts performed by an exempted unpaid volunteer acting under such supervision.

House Bill 1383

The bill amends s. 163.211, F.S., relating to the preemption of occupational licensing to the state, to extend by one year, to July 1, 2024, the date that local governments may require and issue local occupation licenses, but only if such licensing was imposed by the local government before January 1, 2021. The bill requires the Construction Industry Licensing Board in the Department of Business and Professional Regulation to establish by rule, certified specialty contractor categories for voluntary licensing by July 1, 2024, as specified in the bill. Under the bill, for specified job scopes exempted from local licensing in current law, local governments are prohibited from requiring state or local licenses for work that is covered by state licensing, and from requiring a permit for such work. The bill authorizes a county that includes an area of critical state concern pursuant to s. 380.05, F.S., to offer a license for any job scope that requires a construction contracting license if the county imposed such a licensing requirement before January 1, 2021. A local government may continue to offer certain licenses, if such licensing was required before January 1, 2021.

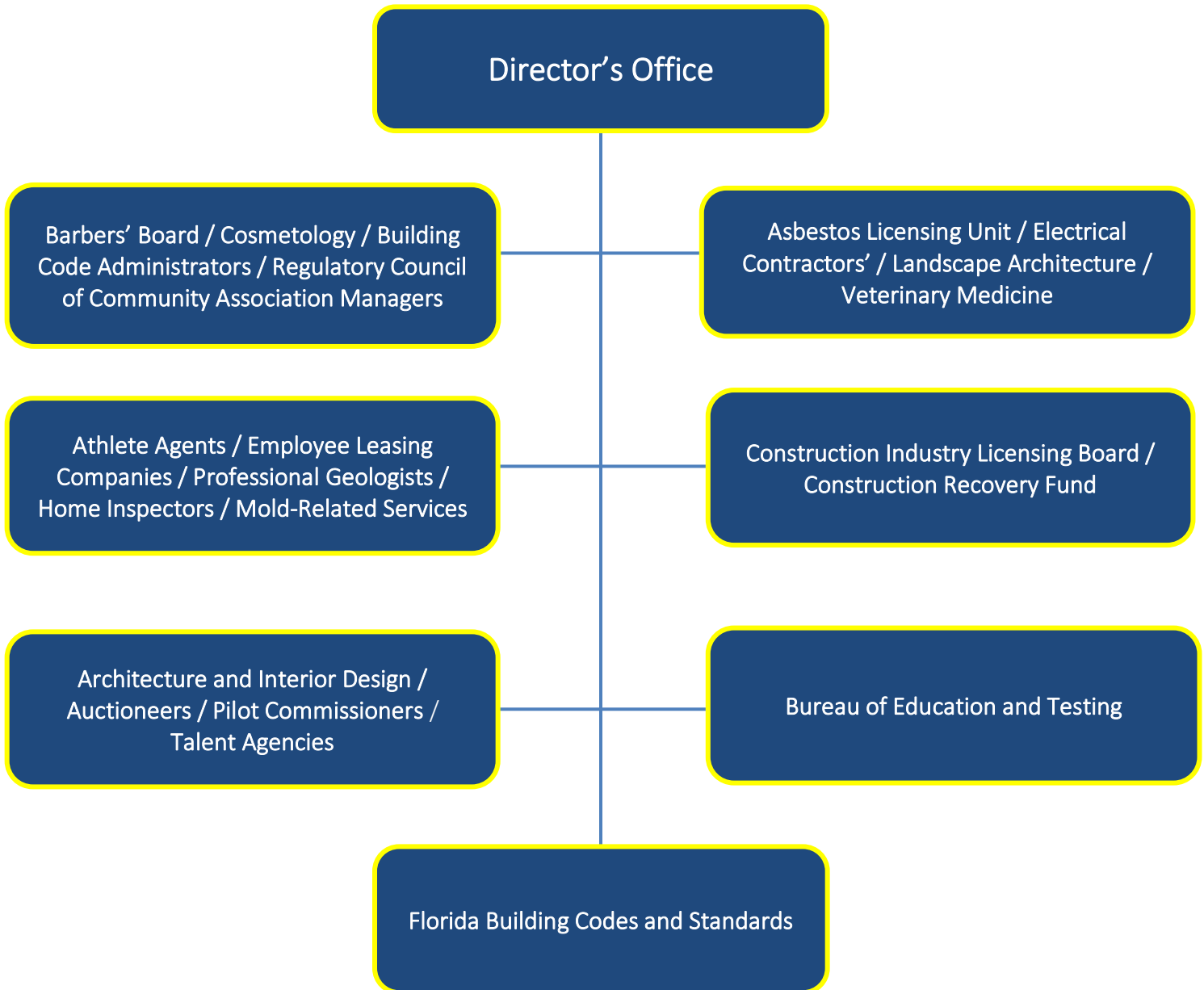
Division of Professions

The Department's Division of Professions is responsible for the licensing of approximately 503,539 professionals (see Table 1 on page 18). The Division administers 12 professional boards, one council, one commission and five Department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, harbor pilots, home inspectors, landscape architects, mold related services, talent agencies and veterinarians. Pursuant to Ch. 2011-142, Laws of Florida, the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the board/council offices, Florida Building Codes and Standards, and the Bureau of Education and Testing.

- [The Director's Office:](#) Provides for the overall management and supervision of the Division as well as handling administrative functions.
- [The Board/Council Offices:](#) Consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- [The Florida Building Codes and Standards Program:](#) Includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- [The Bureau of Education and Testing:](#) Responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions

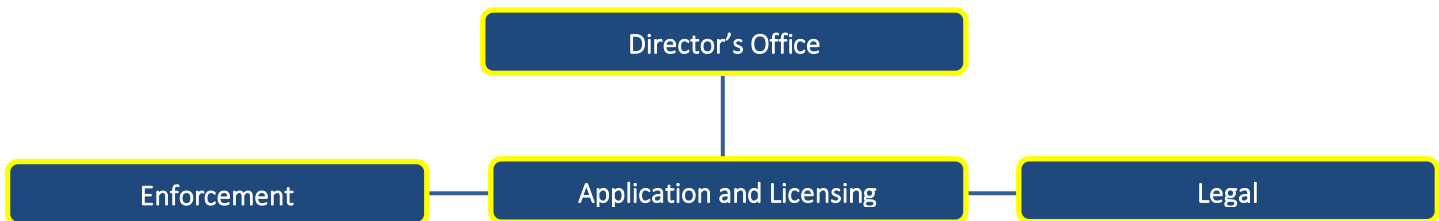


Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 41,760 active Certified Public Accountants (CPAs) and 5,400 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 18). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by section 20.165, Florida Statutes.

The Director's Office, application/licensure, enforcement, and legal are all parts of the Division of Certified Public Accounting organizational structure.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application and Licensing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds and licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing efficient analysis and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full Board. The legal section also prosecutes unlicensed activity cases.



Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of 448,867 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors and appraisal management companies pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the DRE provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate’s organizational structure includes the Director’s Office, the Bureau of Enforcement, the Office of the General Counsel (OGC), the Licensing Support Section, and the Education Support Section.

- **The Director’s Office:** Provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the DRE is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement:** Responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints, and proactively performing audits and inspections. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department’s Office of the General Counsel.
- **The Office of the General Counsel:** Responsible for processing complaints once an investigation has been completed. OGC may present investigated complaints before the Probable Cause Panel of the FREC or FREAB for a determination as to whether there has been a violation of law or rule. If probable cause is found, OGC prosecutes the case at the Division of Administrative Hearings or before FREC or FREAB. OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section:** Responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department’s Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.
- **The Education Section:** Responsible for reviewing transcripts and inquiries for equivalency for sales associates, brokers, instructors and appraisers. Also tasked with reviewing courses and inquiries from providers or schools seeking to provide continuing education credit for attendees. Responsible for handling inquiries and reviewing courses completed by appraisers in another state for possible equivalency in Florida. Responsible for reviewing and processing appraisal applications for compliance with pre-qualifying education as required by the Appraisal Qualification Board and the Florida Real Estate Appraisal Board received by the Department’s Division of Service Operation.

The DRE headquarters are located in Orlando as required by section 20.165, Florida Statutes. The DRE has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate and Fort Myers.



Division of Regulation

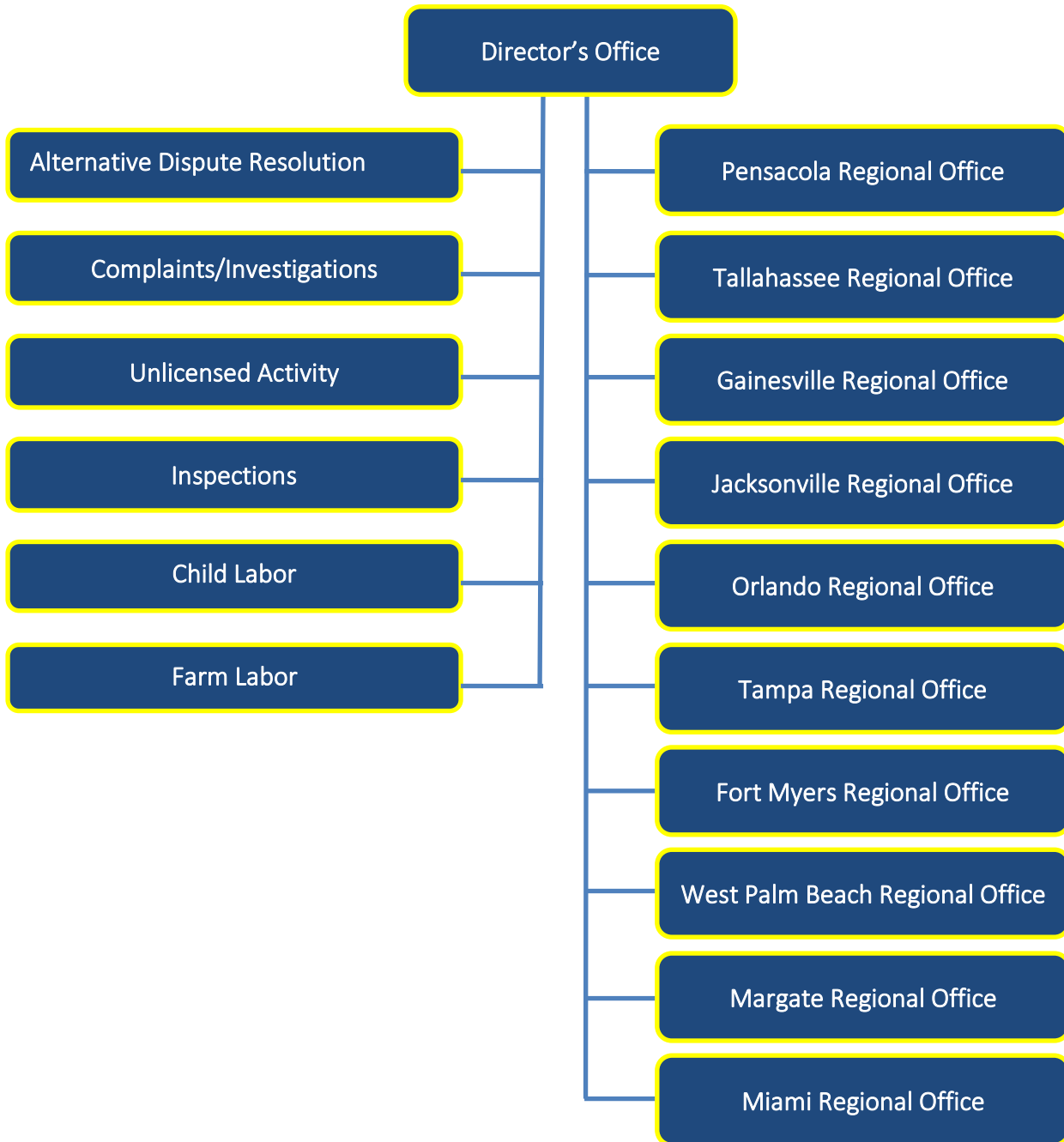
The Division of Regulation is the enforcement authority for the Division of Professions. It monitors those professions and related businesses to ensure that the laws, rules and standards set by the Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for approximately 464,200 individuals and firms who hold professional licenses under the Division of Professions (*See Table 1 on page 18 for a complete list*), plus the Farm and Child Labor Programs and the Florida Athletic Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, 10 regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 150 employees throughout the state, which includes 63 compliance and enforcement investigators, 16 inspectors responsible for compliance and enforcement initiatives and 23 supplemental unlicensed activity staff. There are 30 licensing and enforcement personnel in the Child and Farm Labor Programs. Statewide operations are divided among regional offices located in Pensacola, Tallahassee, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate and Miami.

- **[The Director's Office:](#)** Provides for the overall management, policy making and supervision of the Division as well as the handling of its administrative functions.
- **[The Complaints/Investigations Program:](#)** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (*See Complaint Statistics Table on page 87*).
- **[The Alternative Dispute Resolution Program \(ADR\):](#)** This program, which has won multiple Prudential-Davis Productivity Awards, is responsible for resolving consumer complaints by helping disputing parties reach mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2022-2023, the ADR program completed 238 successful mediations. These 238 mediations represent a cost savings to the Department of \$241,232 and consumer recoveries of \$1,121,332.16 (See Table 2.6 on page 24).

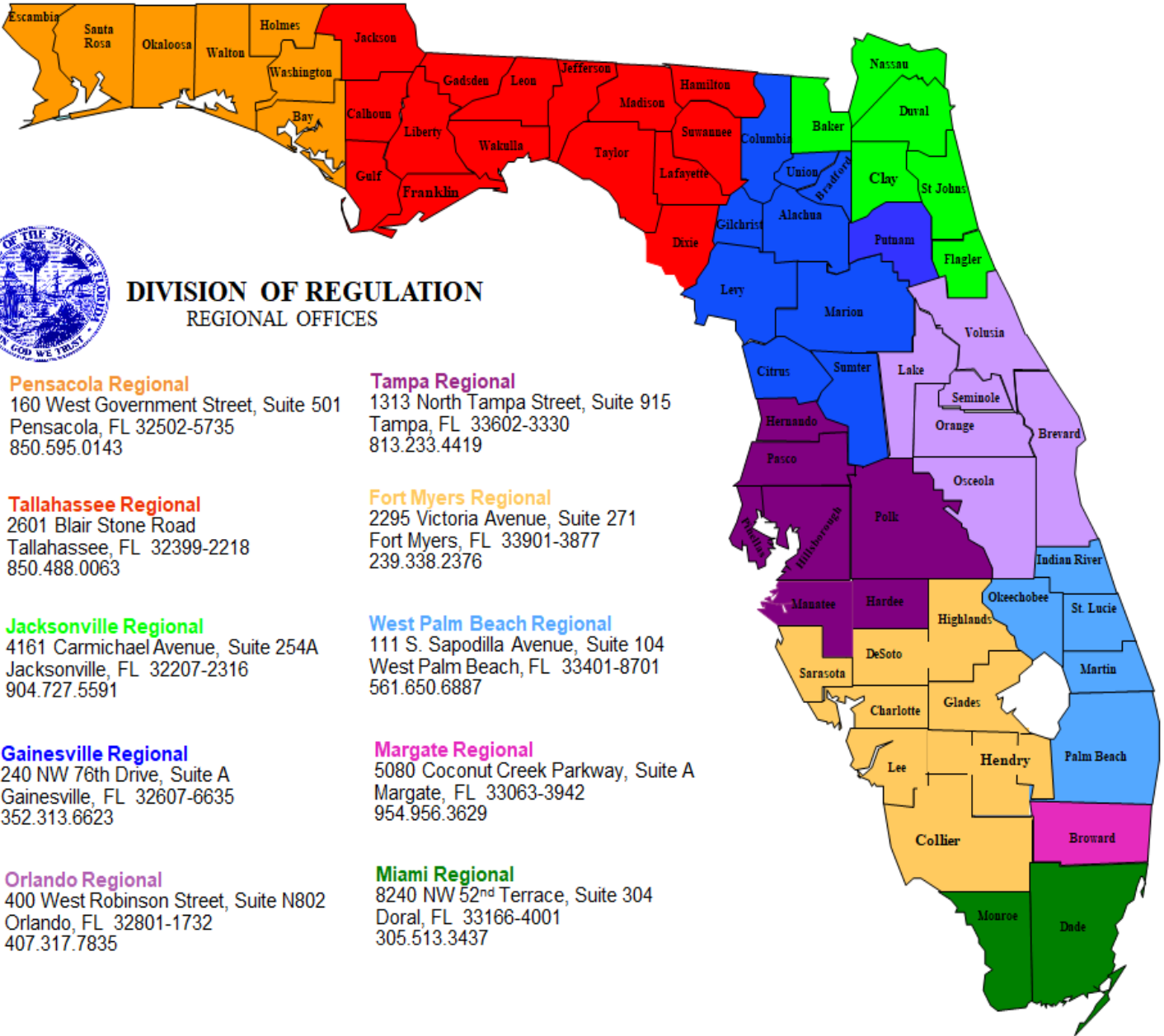
- **The Unlicensed Activity Program Unit:** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2022-2023 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program’s website at myfloridalicense.com/dbpr/unlicensed-activity/ (See ULA Efforts on page 27).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint- driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2022-2023, inspectors completed over 23,051 inspections of licensed establishments (See Table 2.7 on page 25).
- **The Farm Labor and Child Labor Programs:** Responsible for protecting Florida’s most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts, which include licensing, testing, education, routine inspections, investigations, and enforcement. These programs strive to keep Florida’s farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapters 447 and 450, Florida Statutes.

Division of Regulation



Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida’s citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions, and sweeps and undercover operations.



DIVISION OF REGULATION REGIONAL OFFICES

Pensacola Regional
 160 West Government Street, Suite 501
 Pensacola, FL 32502-5735
 850.595.0143

Tallahassee Regional
 2601 Blair Stone Road
 Tallahassee, FL 32399-2218
 850.488.0063

Jacksonville Regional
 4161 Carmichael Avenue, Suite 254A
 Jacksonville, FL 32207-2316
 904.727.5591

Gainesville Regional
 240 NW 76th Drive, Suite A
 Gainesville, FL 32607-6635
 352.313.6623

Orlando Regional
 400 West Robinson Street, Suite N802
 Orlando, FL 32801-1732
 407.317.7835

Tampa Regional
 1313 North Tampa Street, Suite 915
 Tampa, FL 33602-3330
 813.233.4419

Fort Myers Regional
 2295 Victoria Avenue, Suite 271
 Fort Myers, FL 33901-3877
 239.338.2376

West Palm Beach Regional
 111 S. Sapodilla Avenue, Suite 104
 West Palm Beach, FL 33401-8701
 561.650.6887

Margate Regional
 5080 Coconut Creek Parkway, Suite A
 Margate, FL 33063-3942
 954.956.3629

Miami Regional
 8240 NW 52nd Terrace, Suite 304
 Doral, FL 33166-4001
 305.513.3437

Table 1

Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2022-2023

Profession	Active	Inactive	Total
Accountancy	39,336	2,424	41,760
Architecture and Interior Design	13,913	357	14,270
Asbestos Contractors & Consultants	447	11	458
Athlete Agents	455	1	456
Auctioneers	2,289	5	2,294
Barbers	24,382	59	24,441
Building Code Administrators/Inspectors	10,171	285	10,456
Community Association Managers	21,271	213	21,484
Construction Industry	86,541	12,863	99,404
Cosmetology	279,046	785	279,831
Electrical Contractors	14,987	1,193	16,180
Employee Leasing Companies	1,064	0	1,064
Florida Board of Professional Engineers	67,827	596	68,423
Geologists	1,666	50	1,716
Home Inspectors	8,884	686	9,570
Landscape Architecture	1,281	71	1,352
Mold-Related Services	5,935	601	6,536
Pilot Commissioners	103	0	103
Real Estate Appraisal	6,771	462	7,233
Real Estate Commission	350,268	91,366	441,634
Talent Agencies	458	0	458
Veterinarians	13,285	181	13,466
Total	950,380	112,209	1,062,589
Totals By Division			
Certified Public Accounting	39,336	2,424	41,760
Division of Real Estate	357,039	91,828	448,867
Division of Professions	486,178	17,361	503,539
Florida Board of Professional Engineers	67,827	596	68,423

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included. Licensure statistics change daily.

Section Two

LONG RANGE PLANNING & MONITORING

Long-Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long-range plan, the Department shall continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation [Section 455.204(1), Florida Statutes];
- How and why the various professions are regulated [Section 455.204(2), Florida Statutes];
- Whether there is a need to continue regulation, and to what degree [Section 455.204(3), Florida Statutes];
- Whether or not consumer protection is adequate, and how it can be improved [Section 455.204(4), Florida Statutes];
- Whether there is consistency between the various practice acts [Section 455.204(5), Florida Statutes]; and,
- Whether unlicensed activity is adequately enforced [Section 455.204(6), Florida Statutes].

Efficient and Effective Operations

Section 455.204(1), Florida Statutes, requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board.

On June 30, 2023, there were five professions with negative cash balances:

- Auctioneers
- Employee Leasing Companies
- Professional Geologists
- Harbor Pilots
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2023. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2023. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2023. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Harbor Pilots is in a deficit for the fiscal year ended June 30, 2023. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.
- Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees, and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflects the measures as outlined in previous submissions of the Long-Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long-Range Program Plan measures.

Table 2.1
AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS

	Baseline FY 2011-12	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Regulation	114	90	60	60	60	60
Real Estate	195	39	60	60	60	60
CPA	111	54	60	60	60	60

Table 2.2
PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED

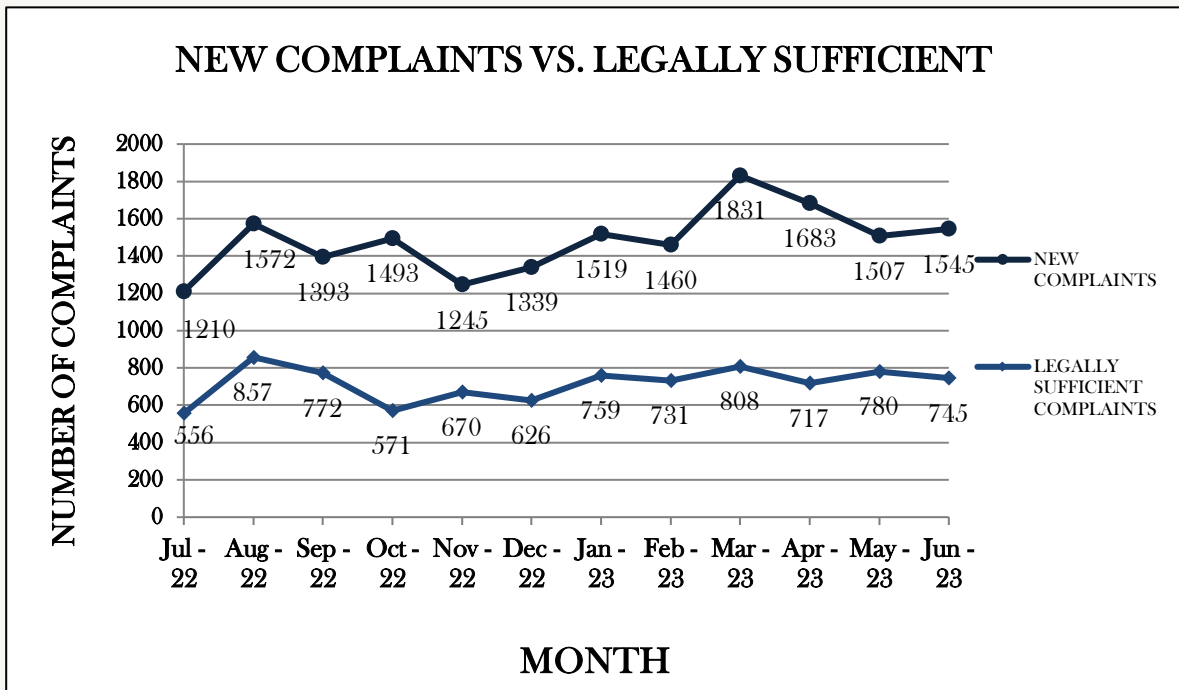
Baseline FY 2011-12	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
100%	95%	99%	99%	99%	99%

Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in 10 regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs.

Table 2.3 - Complaints and Investigations Processing Statistics



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes. However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process, in lieu of the investigative process, saved \$1,014 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

Table 2.6 - Alternative Dispute Resolution Program Statistics Fiscal Year 2022-2023

Mediation Assigned	Successfully Mediated	Mediation Cost Savings	Total Recovered Money
222 *Some mediations assigned in prior FY.	238	\$241,232	\$1,121,332.16

Mediation Assigned: Cases that meet the requirements for mediation and are assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

Mediation Cost Savings: The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Total Recovered Money: The amount of money or value of services returned to the consumer by the professional.

Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine under section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of notices of non-compliance (NNC) and citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensee’s rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the regional manager.

Table 2.7 - Inspection Statistics Fiscal Year 2022-2023

Profession	Total Complete
Barbershops	3,206
Cosmetology salons	18,584
Veterinary establishments/clinics	1,261
Total	23,051

Table 2.8 - Notices of Non-Compliance (NNC) and Citations Fiscal Year 2022-2024

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023
NNC	55	84	46	45	40	27	40	27	56	37	35	28
Citations	51	82	82	28	31	50	33	34	57	59	50	15

Notice of Non-Compliance: This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety or welfare, or create a significant threat of such harm.

Citation: This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

Unlicensed Activity Program Efforts

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department places great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

The Division of Certified Public Accounting’s (the Division) Unlicensed Activity Program is responsible for analyzing consumer complaints alleging unlicensed certified public accounting activity. During the Fiscal Year 2022-2023, the Division focused its efforts on raising public awareness by participating in industry tradeshows, speaking engagements, virtual meetings and virtual webinars.

The majority of the unlicensed activity complaints filed with the Division concerned the improper use of the “certified public accountant” designation. These complaints were received from consumers, licensees, social media and proactive research by Board staff. During Fiscal Year 2022-2023, 73 unlicensed complaints were received, of which 14 were legally sufficient.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228(1), Florida Statutes. A Notice to Cease and Desist is issued once it has been determined, by Division staff, that the profession has been practiced without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 12 Cease and Desist notifications were issued. All unlicensed activity investigative reports are forwarded to the related State Attorney’s Offices for review once the investigation is complete. During the Fiscal Year 2022-2023, there were five Respondents prosecuted for ULA.

Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 478,098 real estate professionals, corporations, schools, instructors and appraisers. The mission is to protect the health, safety and welfare of the public. The Division of Real Estate’s unlicensed activity program is to educate consumers and real estate professionals about unlicensed practice, and to ensure, by mutual effort with the Department’s Office of the General Counsel, that unlicensed real estate activity is expeditiously investigated and prosecuted.

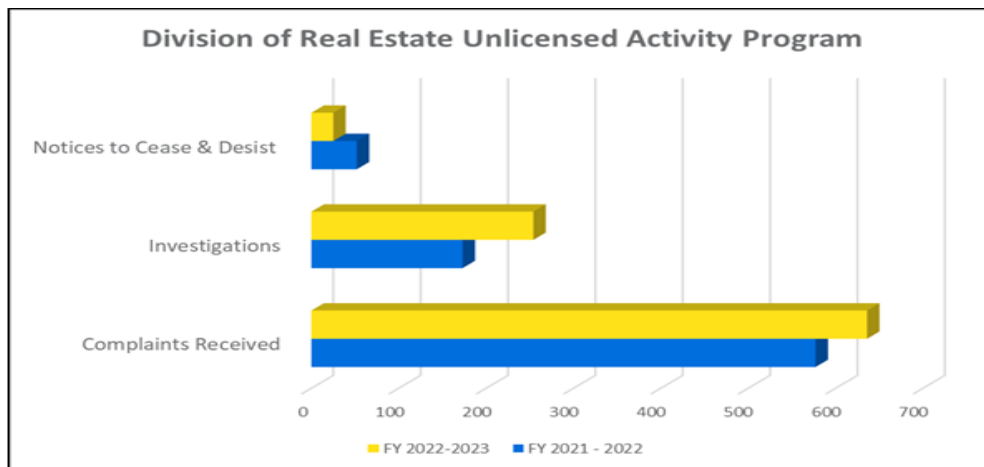
Outreach is critical in alerting consumers to the potential of financial harm when unlicensed individuals are used. The Division understands the value of front-end education and at trade shows and presentations, Division investigators and supervisors emphasize the importance of working with licensed real estate professionals and reporting suspected unlicensed activity.



Unlicensed real estate practice can be reported by submitting a complaint by mail, email, fax or online through the Department website. If facts outlined in the complaint indicate that a violation may have occurred, an investigation is initiated. Once the investigation is complete, an investigative report is produced and delivered to the Department's Office of the General Counsel. The Department may issue a Notice to Cease and Desist from unlicensed practice; and the Office of the General Counsel may seek an injunction against persons violating the notice. In addition, the Department may impose administrative penalties or issue a citation. In accordance with Chapter 455, Florida Statutes, the Division refers cases to the State Attorney for consideration of criminal prosecution.

In addition to examining consumer complaints, investigators routinely monitor social media and websites where unlicensed practice is known to be carried out. When unlicensed activity is discovered, internal complaints are initiated and thoroughly investigated.

In Fiscal Year 2022-2023, 636 complaints alleging unlicensed practice violations were received, 254 investigations were completed and 25 Notices to Cease and Desist were issued.



Division of Regulation

Outreach and Education

The Division of Regulation's investigators carried out numerous outreach programs to inform and educate the public of unlicensed activity. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2022-2023, the Division of Regulation conducted 684 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. This number represents a 22% increase over the previous fiscal year.

Additionally, nearly 50% of the Division's outreach activities were in areas affected by Hurricane Ian. These events resulted in interactions with thousands of individuals including citizens, licensees, professionals, local government's State Attorney's Offices, building department officials and law enforcement groups.

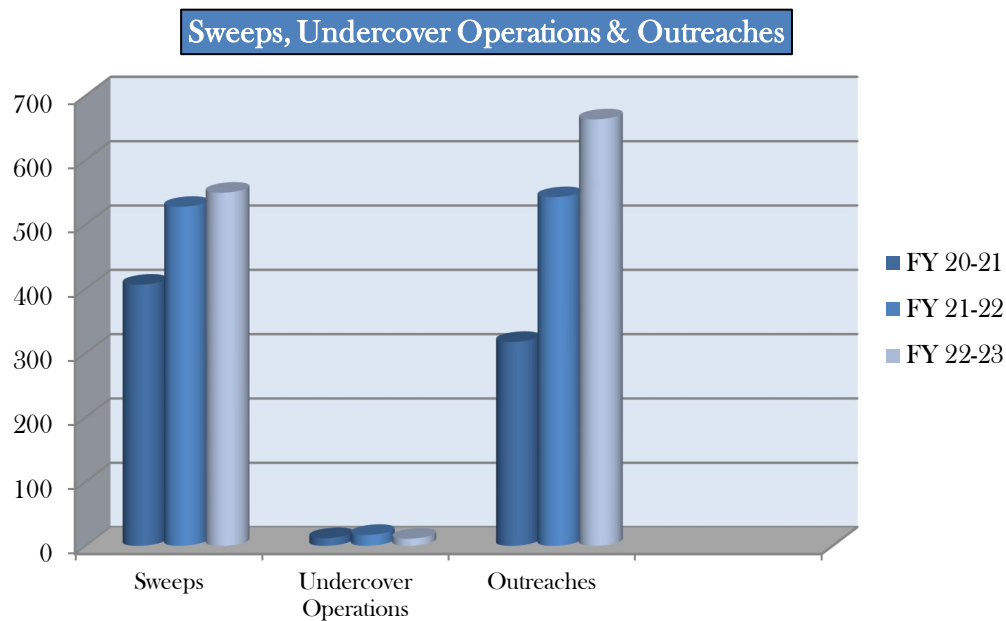


Proactive Enforcement

The Division engages in proactive efforts through sweeps and enforcement operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

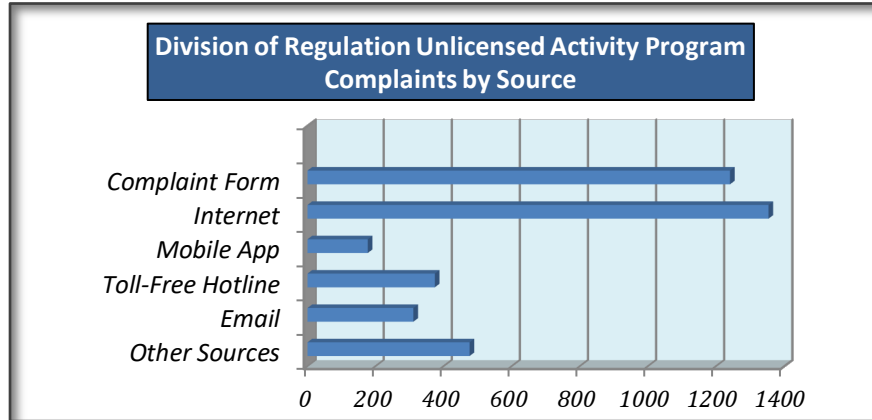
Division of Regulation investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2022-2023, investigators performed 538 sweep operations. These sweep operations frequently include other agencies such as the Department of Financial Services, law enforcement or local building departments. Compliance checks also include reviews of common advertising locations (publications, online marketplaces and social media), seeking to stop the offer of unlicensed services before a consumer is affected.

During Fiscal Year 2022-2023, the Division participated in 11 enforcement operations. During an enforcement operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal or performance of the service to an undercover investigator and/or law enforcement personnel.



Complaints and Investigations

The Division reviews all unlicensed activity complaints through the complaints and investigations process. Complaints concerning unlicensed activity may be submitted through several methods, including online, by email, by calling the toll-free unlicensed activity hotline, by using the DBPR mobile app, and by traditional mail or fax. Once a complaint is filed with the Division, it is reviewed by an analyst to determine if the complaint is legally sufficient. If the complaint is found to be legally sufficient, an investigation is opened and is sent to the Regional Office closest to where the violation is alleged to have occurred. These investigations of unlicensed activity may result in fines, a Notice to Cease and Desist or citation being issued. Once the investigation is completed, unlicensed activity cases are also forwarded to State Attorney’s Offices for review and potential criminal prosecution.

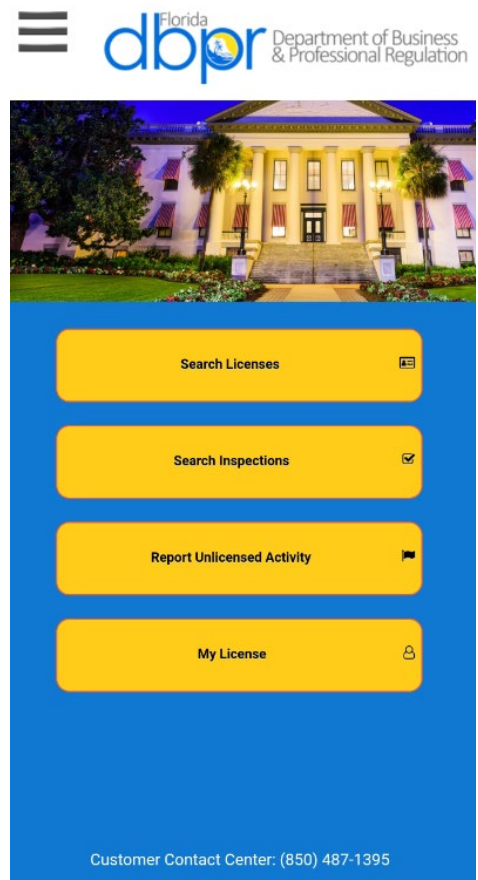


In Fiscal Year 2022-2023, the Division received 3,930 complaints of unlicensed activity, of which 2,324 were found to be legally sufficient and resulted in further investigation. These investigations resulted in the issuance of 1,358 Notices to Cease and Desist, 200 citations and imposition of 706 Final Orders.

Unlicensed Activity Complaint Access

The Department has made filing a complaint easy and convenient for the consumer and license holder. Below are numerous ways in which a complaint may be filed:

- Complaint forms are online at myfloridalicense.com/DBPR/file-a-complaint/
- Consumers may send an email to the unlicensed activity inbox at: ula@myfloridalicense.com.
- Complaints may be mailed to the Department at 2601 Blair Stone Road, Tallahassee, Florida, 32399-0782.
- Complaints relating to the Department’s Division of Certified Public Accounting may be mailed to 240 NW 76th Drive, Suite A, Gainesville, Florida, 32607.
- Complaints relating to the Department’s Division of Real Estate may be mailed to 400 West Robinson Street, Suite N801, Orlando, Florida, 32801.
- Consumers may call the toll-free unlicensed activity hotline at 866-532-1440 and they may remain anonymous by filing a complaint via the hotline.
- Consumers may call the Customer Contact Center at 850-487-1395 for all other inquiries.
- Consumers may download the free mobile application for their mobile devices to file a complaint of work happening right now. This is an ideal method for consumers to submit an anonymous complaint.



Unlicensed Activity Program

The purpose of the Unlicensed Activity Unit is to assist in overseeing the productivity of the investigative field offices to ensure that the goals of the Division are being met. The Unlicensed Activity Unit tracks sweeps, enforcement operations and outreach efforts made by each investigative office and serves as a liaison between the field offices and the Office of the General Counsel. The Unlicensed Activity Unit works in conjunction with the Office of Communications to use media outlets to spread the word about unlicensed activity, as well as to display the Division's efforts.

In addition to receiving and processing complaints from the public, the Unlicensed Activity Unit provides other services to aid in the investigation and prosecution of unlicensed individuals. These services include researching and issuing Certificates of Non-Licensure, receiving and tracking subpoenas, and supporting investigative agencies throughout the state.

Certificates of Non-Licensure

A Certificate of Non-Licensure is a notarized document provided by the Unlicensed Activity Unit, upon request, to Department personnel and other individuals, to certify that the individual or business named has never had a license. When the requests are received, the analyst assigned will conduct a diligent search of Department records. If the search yields no result, the analyst prepares a Certificate of Non-Licensure. These documents are self-authenticating and are often used in the administrative and criminal prosecution of unlicensed individuals. In Fiscal Year 2022-2023, over 850 requests were received and researched, resulting in over 1460 Certificates of Non-Licensure being issued.

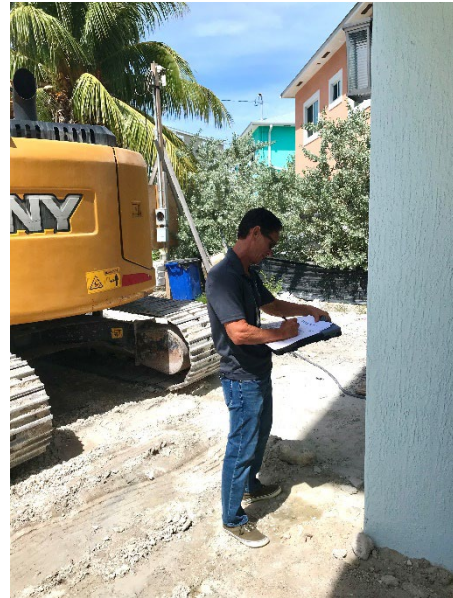
Toll-Free Hotline

The toll-free hotline is staffed from 8 a.m. - 5 p.m. on weekdays and generates tips and complaints. The hotline is used to report "in progress" tips on unlicensed activity across several boards of licensure. Additionally, it is used to assist consumers in completing complaint forms and provide education on unlicensed activity. In Fiscal Year 2022-2023 over 374 complaints were initiated as the result of a call on the hotline.

Subpoena Receipt and Tracking

Completed unlicensed activity investigations are referred to the local State Attorney's Office for possible criminal prosecution.

Department personnel involved in every stage of the investigation are often subpoenaed to testify in these criminal cases. The Unlicensed Activity Unit receives these subpoenas, tracks them, and forwards them to the appropriate individual and the Office of the General Counsel. In Fiscal Year 2022-2023, 118 subpoenas were received and tracked.



Reporting by Email

The Unlicensed Activity Unit manages a dedicated unlicensed activity email inbox. Each day, staff receives dozens of emails and answers questions related to unlicensed activity, how to become licensed and the steps to file a complaint. In Fiscal Year 2022-2023, over 4,200 emails were received and reviewed. During the course of the year, a number of emails received were for other agencies, other Divisions within the Department, or work not regulated by the Department. These types of emails are sent to the appropriate agency/area and handled accordingly.

Mobile Application (App)

The mobile application for smartphones allows consumers to report unlicensed activity anonymously through their mobile devices. The Division has received positive feedback from license holders on the application. By using the DBPR Mobile App, the consumer can take a picture of an advertisement or work being performed by an unlicensed individual and submit the information within minutes directly to the Unlicensed Activity Unit. In Fiscal Year 2022-2023, the Unlicensed Activity unit initiated 177 complaints that were received via the DBPR Mobile App.



DBPR Mobile app

Download our free app

- ✓ Verify licenses by name or license number
- ✓ Report suspected unlicensed activity
- ✓ Search food service and lodging inspection results

Download on the App Store

ANDROID APP ON Google Play



The graphic features a smartphone displaying the app's interface with buttons for 'Search License', 'Search Inspection', 'Report Unlicensed Activity', and 'My License'. The background is dark with blue and yellow accents.

Hurricane Ian

Hurricane Ian developed into an extremely intense Category 4 hurricane at landfall, striking the Fort Myers area in the same manner that Hurricane Charley had in the 2004 Atlantic Hurricane season. In scenes that were described in the media as being reminiscent of a “war zone,” Ian’s intensity resulted in the deadliest storm to strike Florida since 1935 and one of the costliest storms to ever hit Florida.

On September 23, 2022, Governor Ron DeSantis declared a state of emergency for the entire state. Mandatory evacuation orders were issued for parts of multiple counties and everything from school districts to tourist attractions closed in anticipation of Ian.

After Ian made landfall with 155 mph winds and a destructive storm surge of 10-15 feet, investigators from the Fort Myers Regional Office, along with investigators and staff from several other DBPR offices, began to sweep the affected areas for signs of unlicensed contractors. The Fort Myers office faced the unique challenge of performing their professional duties, while simultaneously dealing with the damage and destruction of their own homes.



The Division also participated in the Disaster Recovery Centers (DRC’s), which are locations where agencies from federal, state and local governments can all be at one location to service the needs of hurricane victims. There were five main locations in Southwest Florida and other smaller ones in Orlando and Jacksonville, and Department staff



were at each one every day for a six-week period educating the public on the danger of hiring an unlicensed contractor and assisting other agencies in any way possible.

During Fiscal Year 2022-2023, DBPR investigators performed nearly 300 sweeps in the areas affected by Ian, resulting in nearly 4,000 site visits and over 5,100 license checks. This number represents 49% of the total sweep activity for the Division in Fiscal Year 2022-2023. These sweeps were often performed in conjunction with local law enforcement agencies, as well as other state agencies such as the Department of Financial Services.

The Division of Regulation also participated in over 300 outreach events related specifically to Hurricane Ian. In the immediate aftermath of a storm, many consumers do not know the dangers presented by unlicensed contractors and the Division considers education and outreach of the risks to be paramount. These outreaches included events geared towards assisting the public, as well as outreaches to law enforcement agencies, city and county building departments and task forces focused on unlicensed activity.

Section Three

FINANCES

REVENUES

EXPENDITURES

AND CASH BALANCES

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	\$ 364,115	\$ 324,590	\$ 324,525	\$ 371,182	\$ 384,584	\$ 371,182	\$ 384,584	\$ 371,182	\$ 384,584	\$ 371,182		
Licenses	1,715,557	2,497,827	2,497,827	2,497,827	1,846,765	2,497,827	1,846,765	2,497,827	1,846,765	2,497,827		
Less: Licenses Waiver	(148,980)	(200,030)			(180,650)	(1,248,914)	(923,383)					
Net Licenses	1,566,577	2,297,797	2,497,827	2,497,827	1,666,115	1,248,914	923,383	2,497,827	1,846,765	2,497,827		
Fines	61,330	70,039	104,871	157,643	81,033	157,643	81,033	157,643	81,033	157,643		
Investment Earnings	16,355	10,548	12,788	4,722	5,781	4,018	8,749	7,257	12,317	10,924		
Refunds	355	431	19	-	50	-	-	-	-	-		
Other Revenues	48,930	51,281	39,400	43,637	32,803	43,210	43,210	43,210	43,210	43,210		
Total Revenues	2,057,662	2,754,686	2,203,649	3,075,011	2,170,366	1,824,966	1,440,959	3,077,120	2,367,909	3,080,787		
EXPENSES												
Division Office												
Division Administrative Office	1,060,411	1,036,530	1,074,262	1,128,894	1,203,973	1,100,814	1,108,895	1,123,368	1,133,189	1,134,048		
Service Charge to General Revenue	172,353	231,553	189,357	260,085	187,562	260,085	187,562	260,085	187,562	260,085		
Refunds	46,414	52,840	29,299	38,885	36,202	40,728	39,591	36,941	38,469	38,386		
Investigations	-	-	-	-	-	-	-	-	-	-		
Attorney General's Office	89,072	84,508	111,306	104,305	83,302	94,499	95,584	97,799	95,098	93,256		
Service Operations												
Central Intake/Licensure	16,824	21,148	6,000	4,852	2,875	10,340	9,043	6,622	6,746	7,125		
Call Center	148,618	143,718	119,535	96,034	101,972	121,975	116,647	111,233	109,572	112,280		
Revenue Bank Charges	33,095	42,503	40,396	57,547	42,453	43,199	45,220	45,763	46,836	44,694		
Testing and Continuing Education	152,744	190,979	175,625	112,200	136,980	153,706	153,898	146,482	140,653	146,344		
Department Administrative Costs												
Administration	217,192	187,467	146,534	120,789	145,043	163,405	152,648	145,684	145,514	150,459		
Information Technology	225,998	271,602	225,819	242,846	264,658	246,185	250,222	245,946	249,971	251,396		
General Counsel/Legal	165,454	115,881	112,623	87,392	75,648	111,400	100,589	97,530	94,512	95,936		
Division Legal	258,233	253,299	226,817	278,929	254,678	254,391	253,623	253,688	259,062	255,088		
Total Expenses	2,586,409	2,632,028	2,457,573	2,532,758	2,535,347	2,600,726	2,513,520	2,571,139	2,507,184	2,589,097		
Excess (Deficiency) of Revenues Over (Under) Expenses	(528,747)	122,658	(253,924)	542,253	(364,982)	(775,760)	(1,072,561)	505,980	(139,275)	491,690		
TRANSFERS												
Transfer To General Revenue	-	-	-	(90,600)	-	1,248,914	923,383	-	-	-		
Transfer from General Revenue	-	-	-	(90,600)	-	1,248,914	923,383	-	-	-		
Total Transfers	-	-	-	(90,600)	-	1,248,914	923,383	-	-	-		
CHANGE IN ACCOUNT BALANCE	(528,747)	122,658	(253,924)	451,653	(364,982)	473,154	(149,178)	505,980	(139,275)	491,690		
ACCOUNT BALANCE, Beginning of Period	1,015,870	487,123	609,781	355,857	766,744	401,762	874,916	725,738	1,231,718	1,092,443		
ACCOUNT BALANCE, End of Period	\$ 487,123	\$ 609,781	\$ 355,857	\$ 807,510	\$ 401,762	\$ 874,916	\$ 725,738	\$ 1,231,718	\$ 1,092,443	\$ 1,584,133		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	\$ 9,925	\$ 126,815	\$ 93,100	\$ 124,512	\$ 10,430	\$ 124,512	\$ 10,430	\$ 124,512	\$ 10,430	\$ 124,512
Investment Earnings	3,236	6,374	5,290	2,550	4,469	3,244	4,168	4,051	4,982	4,873
Fines	223		(13)		-					
Total Revenues	13,384	133,189	98,377	127,062	14,899	127,756	14,598	128,563	15,412	129,385
EXPENSES										
Service Charge to General Revenue	1,070	10,655	7,870	10,165	1,192	10,220	1,168	10,285	1,233	10,351
Refunds	10									
Unlicensed Activity	68,829	44,401	10,689	-	1,704	25,125	25,125	25,125	25,125	25,125
Total Expenses	69,909	55,056	18,559	10,165	2,896	35,345	26,292	35,410	26,358	35,475
TRANSFERS										
Transfer of Excess Cash to General Revenue	-	(25,281)	(32,480)	(53,700)	-					
CHANGE IN ACCOUNT BALANCE	(56,525)	52,852	47,338	63,197	12,002	92,411	(11,695)	93,153	(10,945)	93,910
ACCOUNT BALANCE, Beginning of Period	205,506	148,981	201,833	249,171	312,369	324,371	416,781	405,087	498,240	487,295
Adjustment to decrease Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 148,981	\$ 201,833	\$ 249,171	\$ 312,369	\$ 324,371	\$ 416,781	\$ 405,087	\$ 498,240	\$ 487,295	\$ 581,204

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 104,135	\$ 59,725	\$ 19,802	\$ 20,795	\$ 25,615	\$ 20,795	\$ 25,615	\$ 20,795	\$ 25,615	\$ 20,795
Licenses	2,016,110	82,290	1,237,040	81,630	1,317,420	81,630	1,317,420	81,630	1,317,420	81,630
Less: License Waiver					(48,815)	(48,815)	(658,710)			
Net Licenses	2,016,110	82,290	1,237,040	81,630	1,317,420	40,815	658,710	81,630	1,317,420	81,630
Fines	51,483	28,353	45,165	41,167	46,174	41,167	46,174	41,167	46,174	41,167
Investment Earnings	23,758	32,312	16,741	3,779	4,463	3,724				
Interest on Temporary Advancement	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	-	-	-	-	-	-
Administrative Refund	9,237	16,101	26,300	3,588	11,791	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,204,763	218,811	1,345,048	150,959	1,405,463	106,501	730,489	143,582	1,389,209	143,692
EXPENSES										
Board Office										
Board Administrative Office	194,944	221,161	332,835	226,234	211,416	237,318	245,793	250,719	234,296	235,908
Refunds	8,725	13,646	10,258	13,624	10,258	10,987	11,616	10,987	11,616	10,987
Service Charge to General Revenue	175,883	16,967	108,512	10,987	111,616	10,987	346,126	355,697	361,884	367,180
Contracted Services	341,987	303,240	324,761	335,403	425,239	346,126	346,984			
Professional Regulation Division										
Investigations	-	-	-	-	-	-	-	-	-	-
Attorney General's Office	40,389	38,320	43,753	33,445	19,477	35,077	34,014	33,153	31,033	30,551
Service Operations										
Central Intake	95,272	66,196	66,546	63,177	73,225	72,883	68,405	68,347	69,306	70,534
Call Center	65,531	36,767	65,392	26,473	49,177	48,668	45,295	47,001	43,323	46,693
Revenue Bank Charges	33,653	2,452	25,345	1,993	28,640	16,507	15,617	16,831	19,799	19,799
Testing and Continuing Education	58,967	108,767	69,260	81,637	66,431	76,792	80,377	74,700	75,787	74,618
Department Administrative Costs										
Administration	69,160	45,335	42,740	34,428	48,755	48,084	43,868	43,575	43,742	45,605
Information Technology	92,827	101,205	84,816	74,660	72,146	85,131	83,592	80,069	79,119	80,011
General Counsel/Legal	152	65	103	163	186	134	130	143	151	149
DOAH	-	-	-	-	-	-	-	-	-	-
Consumer Complaints	-	-	-	-	-	-	-	-	-	-
Licensure	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,177,991	957,652	1,175,709	902,224	1,116,566	978,856	1,075,653	963,141	1,057,091	982,034
Excess (Deficiency) of Revenues Over (Under) Expenses	1,027,372	(738,741)	169,339	(751,265)	288,897	(872,355)	(345,164)	(839,549)	322,118	(838,442)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	-	-	-	-	40,815	658,710	-	-	-
Transfers to Unlicensed Activity Account	-	(98,400)	(103,440)	-	-	-	-	-	-	-
Transfer from General Revenue	-	-	(98,400)	-	-	-	-	-	-	-
Transfer To General Revenue	-	-	(103,440)	-	-	-	-	-	-	-
Total Transfers	-	(98,400)	(203,440)	-	-	40,815	658,710	-	-	-
CHANGE IN ACCOUNT BALANCE	1,027,372	(837,141)	65,899	(751,265)	288,898	(832,540)	318,546	(839,549)	322,118	(838,442)
ACCOUNT BALANCE, Beginning of Period	578,865	1,606,037	768,889	834,798	83,533	372,431	(460,109)	(146,563)	(986,112)	(663,994)
Adjustment to decrease Beginning Account Balance Prior Period Admistrment										
ACCOUNT BALANCE, End of Period	\$ 1,606,037	\$ 768,899	\$ 834,798	\$ 83,533	\$ 372,431	\$ (460,109)	\$ (146,563)	\$ (986,112)	\$ (663,994)	\$ (1,502,437)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	\$ 89,000	\$ 6,750	\$ 69,745	\$ 5,745	\$ 74,395	\$ 5,745	\$ 74,395	\$ 5,745	\$ 74,395	\$ 5,745
Investment Earnings	2,403	2,130	1,294	431	607	447	447	0	0	0
Fines and Penalties	26,089	26,503	32,460	19,094	11,112	23,051	23,051	23,051	23,051	23,051
Total Revenues	117,492	35,383	103,499	25,270	86,114	29,243	97,893	28,796	97,446	28,796
EXPENSES										
Investigations	-	-	15.00	-	-	-	-	-	-	-
Refunds	9,399	2,831	8,278	2,022	6,889	2,339	7,831	2,304	7,796	2,304
Service Charge to General Revenue	-	-	-	-	-	-	-	-	-	-
Unlicensed Activity	120,248	121,999	50,239	89,836	50,239	89,836	50,239	89,836	50,239	89,836
Contracted Services	129,647	124,830	58,532	91,858	57,128	92,175	58,070	92,140	58,035	92,140
Total Expenses	(12,155)	(89,447)	44,967	(66,568)	28,986	(62,933)	39,822	(63,344)	39,411	(63,344)
CHANGE IN NET ASSETS										
TRANSFERS										
Transfers from Operating Account	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Transfer To General Revenue-Special Session I	-	-	-	-	-	-	-	-	-	-
Total Transfers										
NET ASSETS, Beginning of Period	138,920	126,765	37,319	82,286	15,698	44,684	(18,249)	21,574	(41,770)	(2,359)
Adjustment to decrease Beginning Account Balance										
Prior Period Adjustment										
NET ASSETS, End of Period	\$ 126,765	\$ 37,319	\$ 82,286	\$ 15,698	\$ 44,684	\$ (18,249)	\$ 21,574	\$ (41,770)	\$ (2,359)	\$ (65,702)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 32,130	\$ 26,150	\$ 25,600	\$ 23,330	\$ 25,022	\$ 23,330	\$ 25,022	\$ 23,330	\$ 25,022	\$ 23,330
Licenses	57,450	62,870	38,875	61,500	27,525	61,500	27,525	61,500	27,525	61,500
Less: Licenses Waiver	-	-	-	-	(33,575)	(30,750)	(13,763)	-	-	-
Net Licenses	57,450	62,870	38,875	61,500	61,100	30,750	13,763	30,750	13,763	30,750
Fines	-	-	15	-	-	-	-	-	-	-
Investment Earnings	9,631	16,275	9,961	3,804	5,903	4,488	4,414	3,868	3,480	2,788
Refunds	-	-	-	-	-	-	-	-	-	-
Other Revenues	8,240	9,255	8,200	10,655	9,690	-	-	-	-	-
Total Revenues	107,451	114,550	82,651	99,289	101,715	58,568	43,198	57,948	42,265	56,868
EXPENSES										
Board Office										
Board Administrative Office	24,037	25,779	35,264	37,358	39,562	32,400	39,562	32,400	39,562	32,400
Service Charge to General Revenue	7,991	8,539	6,364	7,645	4,783	4,685	3,456	4,636	3,381	4,549
Refunds	7,560	7,810	3,100	3,725	8,355	6,110	8,355	6,110	8,355	6,110
Professional Regulation Division										
Investigations	534	-	1,114	3,322	589	1,112	589	1,112	589	1,112
Service Operations										
Central Intake/Licensure	4,558	3,733	2,368	2,173	3,381	3,243	3,381	3,243	3,381	3,243
Call Center	8,376	4,907	4,261	3,034	6,057	5,327	6,057	5,327	6,057	5,327
Revenue Bank Charges	908	936	821	1,141	746	910	746	910	746	910
Testing and Continuing Education	26,229	20,876	22,850	38,354	34,048	28,471	34,048	28,471	34,048	28,471
Department Administrative Costs										
Administration	7,063	6,294	5,179	6,366	6,733	6,327	6,733	6,327	6,733	6,327
Information Technology	4,403	8,250	3,850	4,348	4,508	5,072	4,508	5,072	4,508	5,072
General Counsel/Legal	140	403	57	369	2,716	737	2,716	737	2,716	737
Total Expenses	91,799	87,527	85,228	107,835	111,478	96,773	111,478	96,773	111,478	96,773
Excess (Deficiency) of Revenues Over (Under) Expenses	15,652	27,023	(2,577)	(8,546)	(9,762)	(38,205)	(68,280)	(38,825)	(69,213)	(39,905)
TRANSFERS										
Transfer to General Revenue	-	(58,721)	-	-	-	30,750	13,763	-	-	-
Transfer from General Revenue	-	(58,721)	-	-	-	30,750	13,763	-	-	-
Total Transfers	-	(58,721)	-	-	-	30,750	13,763	-	-	-
CHANGE IN ACCOUNT BALANCE	15,652	(31,698)	(2,577)	(6,546)	(9,762)	(7,455)	(54,517)	(38,825)	(69,213)	(39,905)
ACCOUNT BALANCE, Beginning of Period	485,744	501,396	469,700	467,124	458,577	448,815	441,360	386,842	348,017	278,804
ACCOUNT BALANCE, End of Period	\$ 501,396	\$ 469,700	\$ 467,123	\$ 458,578	\$ 448,815	\$ 441,360	\$ 386,842	\$ 348,017	\$ 278,804	\$ 238,899

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected						
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	15,500	17,570	19,263	39,290	24,822	23,289	23,289	23,289	23,289	23,289		
Licenses	16,955	80,675	27,035	122,845	40,350	122,845	40,350	122,845	40,350	122,845		
Less: Licenses Waiver		(59,960)				(61,423)	(20,175)					
Net Licenses	16,955	20,715	27,035	122,845	40,350	61,423	20,175	122,845	40,350	122,845		
Fines												
Investment Earnings	9,542	14,336	8,854	3,351	5,678	3,945	4,436	4,077	4,417	3,992		
Interest on Temporary Advancement												
Refunds/Other Rev	1,090	1,170	1,167	2,303	1,802							
Total Revenues	43,087	53,791	56,319	167,788	72,651	88,657	47,900	150,211	68,086	150,126		
EXPENSES												
Board Office												
Board Administrative Office	47,509	63,438	82,153	75,588	85,518	70,841	75,508	77,922	77,075	77,373		
Refunds		1,125	912	1,005	287							
Service Charge to General Revenue	3,447	4,213	4,433	13,343	5,789	7,093	3,832	12,017	5,444	12,010		
Professional Regulation Division												
Investigations	3,144	527	2,784	8,471	11,185	5,222	5,638	6,660	7,435	7,228		
Service Operations												
Central Intake	1,533	2,682	3,390	6,611	4,129	3,669	4,096	4,379	4,577	4,170		
Call Center	1,199	1,365	1,174	2,412	2,333	1,697	1,796	1,882	2,024	1,946		
Revenue Bank Charges	424	487	690	2,747	973	1,064	1,192	1,333	1,462	1,205		
Testing and Continuing Education												
Department Administrative Costs												
Administration	4,963	5,301	5,484	8,185	7,810	6,349	6,626	6,891	7,172	6,969		
Information Technology	3,507	4,120	3,393	4,836	4,862	4,144	4,271	4,301	4,463	4,412		
General Counsel/Legal	244	2,211	450	945	770	924	1,060	830	906	898		
Total Expenses	65,970	85,469	104,863	124,142	123,655	101,002	104,019	116,215	110,578	116,212		
Excess (Deficiency) of Revenues Over (Under) Expenses	(22,883)	(31,678)	(48,544)	43,646	(51,004)	(12,345)	(56,118)	33,996	(42,523)	33,914		
TRANSFERS												
Transfer to General Revenue						61,423	20,175					
Transfers from General Revenue												
Total Transfers						61,423	20,175					
CHANGE IN ACCOUNT BALANCE	(22,883)	(31,678)	(48,544)	43,646	(51,004)	49,077	(35,943)	33,996	(42,523)	33,914		
ACCOUNT BALANCE, Beginning of Period	505,005	482,122	450,444	401,901	445,547	394,543	443,620	407,677	441,673	399,151		
ACCOUNT BALANCE, End of Period	\$ 482,122	\$ 450,444	\$ 401,900	\$ 445,547	\$ 394,543	\$ 443,620	\$ 407,677	\$ 441,673	\$ 399,151	\$ 433,064		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	ACTUAL										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028				
REVENUES														
Unlicensed Activity Fees	\$ 270	\$ 300	\$ 390	\$ 795	\$ 485	\$ 795	\$ 485	\$ 795	\$ 485	\$ 795	\$ 485	\$ 795	\$ 485	\$ 795
Investment Earnings	138	236	154	64	116	88	94	97	103	106	103	106	103	106
Total Revenues	408	536	544	859	601	883	579	892	588	901				
EXPENSES														
Investigations														
Refunds Payable														
General Counsel/Legal														
Service Charge to General Revenue	33	43	43	69	48	71	46	71	47	72				
Unlicensed Activity	203	563	5	423	-	239	239	239	239	239				
Total Expenses	236	606	48	492	48	309	285	310	286	311				
TRANSFERS														
Transfers to General Revenue														
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	172	(70)	496	367	553	574	294	582	302	590				
ACCOUNT BALANCE, Beginning of Period	7,324	7,497	7,427	7,923	8,290	8,844	9,418	9,712	10,294	10,596				
ACCOUNT BALANCE, End of Period	\$ 7,497	\$ 7,427	\$ 7,923	\$ 8,290	\$ 8,844	\$ 9,418	\$ 9,712	\$ 10,294	\$ 10,596	\$ 11,186				

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES														
Fees and Charges	18,496	27,466	25,906	23,095	31,357	23,095	31,357	23,095	31,357	23,095	31,357	23,095	31,357	23,095
Licenses	31,300	344,800	42,420	318,225	46,905	318,225	46,905	318,225	46,905	318,225	46,905	318,225	46,905	318,225
Less: Licenses Waiver	-	-	-	-	-	(159,113)	(23,453)	-	-	-	-	-	-	-
Net Licenses	31,300	344,800	42,420	318,225	46,905	159,113	23,453	318,225	46,905	318,225	46,905	318,225	46,905	318,225
Fines	7,800	3,759	1,011	33,612	(24,651)	33,612	-	33,612	-	33,612	-	33,612	-	33,612
Investment Earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Temporary Advancement	36	-	-	-	-	-	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Refund	6,237	3,571	7,572	(4,584)	11,338	-	-	-	-	-	-	-	-	-
Other Revenues	63,869	379,596	76,909	370,348	64,949	215,820	54,810	374,932	78,262	374,932	78,262	374,932	78,262	374,932
Total Revenues														
EXPENSES														
Board Office														
Board Administrative Office	43,625	44,728	54,542	45,077	55,281	48,651	49,656	50,641	49,861	50,641	49,861	50,641	49,861	50,818
Service Charge to General Revenue	4,004	28,708	5,243	28,982	3,829	17,266	4,385	29,995	6,261	29,995	6,261	29,995	6,261	29,995
Refunds	2,830	5,281	1,624	3,627	5,985	3,869	4,077	3,837	4,279	3,837	4,279	4,279	4,279	4,409
Professional Regulation Division														
Investigations	39,301	45,317	32,296	39,311	15,307	34,306	33,307	30,906	30,627	30,906	30,627	28,891	28,891	28,891
Attorney General's Office	10,447	9,912	24,215	11,618	14,533	14,145	14,885	15,879	14,212	15,879	14,212	14,731	14,731	14,731
Service Operations														
Central Intake/Licensure	9,404	15,438	11,297	12,077	17,450	13,133	13,879	13,567	14,021	13,567	14,021	14,410	14,410	14,410
Call Center	7,150	10,628	8,806	6,690	6,895	8,034	8,211	7,727	7,511	7,727	7,511	7,676	7,676	7,676
Revenue Bank Charges	434	7,742	888	6,100	1,026	3,238	3,799	3,010	3,435	3,010	3,435	2,902	2,902	2,902
Testing and Continuing Education	57,989	27,108	60,702	31,629	18,090	39,104	35,327	36,970	32,224	36,970	32,224	32,343	32,343	32,343
Department Administrative Costs														
Administration	13,909	22,891	14,947	15,307	12,044	15,820	16,202	16,202	14,864	16,202	14,864	14,765	14,765	14,765
Information Technology	18,903	18,551	15,614	16,277	13,573	16,584	16,120	15,633	15,637	15,633	15,637	15,509	15,509	15,509
General Counsel/Legal	127,752	40,804	45,736	35,735	9,718	51,949	36,788	36,788	34,035	36,788	34,035	34,035	34,035	33,695
Interest Assessment	10,984	15,464	9,750	4,446	11,103	10,349	10,222	9,174	9,059	10,222	9,174	9,982	9,982	9,982
Total Expenses	346,732	292,572	285,660	256,875	184,833	276,447	246,857	268,189	236,010	268,189	236,010	260,115	260,115	260,115
Excess (Deficiency) of Revenues Over (Under) Expenses	(282,863)	87,024	(208,751)	113,473	(119,885)	(60,629)	(192,049)	106,742	(157,749)	106,742	(157,749)	114,816	114,816	114,816
TRANSFERS														
Transfer to General Revenue	-	-	-	-	-	159,113	23,453	-	-	-	-	-	-	-
Transfer from General Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	159,113	23,453	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE														
ACCOUNT BALANCE, Beginning of Period	(282,863)	87,024	(208,751)	113,473	(119,885)	98,485	(168,595)	106,743	(157,748)	106,743	(157,748)	114,817	114,817	114,817
ACCOUNT BALANCE, End of Period	(326,491)	(609,354)	(522,328)	(720,094)	(606,382)	(606,621)	(508,136)	(676,731)	(569,988)	(676,731)	(569,988)	(727,736)	(727,736)	(727,736)
ACCOUNT BALANCE, End of Period	(609,354)	(522,328)	(731,079)	(606,621)	(726,267)	(608,136)	(676,731)	(569,988)	(727,736)	(569,988)	(727,736)	(612,919)	(612,919)	(612,919)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	\$ 1,020	\$ 11,385	\$ 1,400	\$ 10,445	\$ 1,515	\$ 10,445	\$ 1,515	\$ 10,445	\$ 1,515	\$ 10,445
Investment Earnings	711	1,325	837	321	418	290	317	252	267	194
Fines	53	-	-	100	(53)	20	20	20	20	20
Total Revenues	1,784	12,710	2,237	10,866	1,880	10,755	1,852	10,717	1,802	10,659
EXPENSES										
Investigations										
Unlicensed Activity	1,206	4,782	4,582	8,235	7,489	5,259	6,069	6,327	6,676	6,364
General Counsel/Legal	107	3,166	1,285	900	3,896	1,871	2,224	2,035	2,185	2,442
Service Charge to General Revenue	143	1,017	179	869	150	860	148	857	144	853
Total Expenses	1,456	8,965	6,046	10,004	11,535	7,990	8,441	9,219	9,005	9,659
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	328	3,745	(3,809)	862	(9,655)	2,765	(6,589)	1,497	(7,203)	1,001
ACCOUNT BALANCE, Beginning of Period	37,505	37,833	41,579	37,770	38,633	28,978	31,743	25,154	26,651	19,448
ACCOUNT BALANCE, End of Period	\$ 37,833	\$ 41,579	\$ 37,770	\$ 38,632	\$ 28,978	\$ 31,743	\$ 25,154	\$ 26,651	\$ 19,448	\$ 20,449

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	
REVENUES											
Recovery Fund	3,012	242,901	8,068	3,816	2,310	3,816	2,310	3,816	2,310	3,816	
Investment Earnings	4,358	11,203	7,929	2,779	4,864	3,510	3,214	2,965	2,727	2,474	
Total Revenues	7,370	254,104	15,997	6,595	7,174	7,326	5,524	6,781	5,037	6,290	
EXPENSES											
Claims	25,680	60,262	51,281	26	12,734	29,996	29,996	29,996	29,996	29,996	
Service Charge To General Revenue	590	20,328	1,280	528	574	586	442	542	403	503	
General Counsel	31	-	-	-	-	-	-	-	-	-	
Total Expenses	26,301	80,590	52,561	554	13,308	30,582	30,438	30,538	30,399	30,499	
Excess (Deficiency) of Revenues Over (Under) Expenses	(18,931)	173,514	(36,564)	6,041	(6,134)	(23,256)	(24,914)	(23,758)	(25,362)	(24,210)	
TRANSFERS											
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-	
Total Transfers	-	-	-	-	-	-	-	-	-	-	
CHANGE IN ACCOUNT BALANCE	(18,931)	173,514	(36,564)	6,041	(6,134)	(23,256)	(24,914)	(23,758)	(25,362)	(24,210)	
ACCOUNT BALANCE, Beginning of Period	226,964	208,033	381,548	344,983	350,787	344,653	321,397	296,483	272,726	247,364	
ACCOUNT BALANCE, End of Period	\$ 208,033	\$ 381,548	\$ 344,984	\$ 351,024	\$ 344,653	\$ 321,397	\$ 296,483	\$ 272,726	\$ 247,364	\$ 223,154	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected									
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES																				
Fees and Charges	\$ 421,014	\$ 374,802	\$ 442,840	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208	\$ 465,021	\$ 441,208
Licenses	1,344,548	631,308	1,125,486	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,344,548	631,308	1,125,486	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575	1,609,123	713,575
Fines	75,608	49,730	64,605	35,421	55,002	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074	56,074
Investment Earnings	66,092	97,574	67,969	20,800	42,003	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957	29,957
Refunds	920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Revenues	29,262	29,684	38,470	35,723	44,976	35,723	44,976	35,723	44,976	35,723	44,976	35,723	44,976	35,723	44,976	35,723	44,976	35,723	44,976	35,723
Total Revenues	1,937,444	1,183,098	1,739,370	1,246,727	2,216,125	919,749	1,399,846	1,283,363	2,210,948	1,290,012	1,399,846	1,283,363	2,210,948	1,290,012	1,399,846	1,283,363	2,210,948	1,290,012	1,399,846	1,283,363
EXPENSES																				
Board Office																				
Board Administrative Office	85,950	122,458	137,556	114,868	142,622	120,691	127,639	128,675	126,899	129,305	120,691	127,639	128,675	126,899	129,305	120,691	127,639	128,675	126,899	129,305
Refunds	24,113	29,550	36,870	38,729	42,365	34,325	36,368	37,731	37,904	37,739	34,325	36,368	37,731	37,904	37,739	34,325	36,368	37,731	37,904	37,739
Service Charge to General Revenue	153,066	92,284	136,200	96,640	173,901	96,640	173,901	96,640	173,901	96,640	96,640	173,901	96,640	173,901	96,640	173,901	96,640	173,901	96,640	173,901
Professional Regulation Division																				
Inspections	150,133	123,123	160,876	138,480	223,419	159,206	161,021	168,600	170,145	176,478	159,206	161,021	168,600	170,145	176,478	159,206	161,021	168,600	170,145	176,478
Investigations	134,768	228,126	220,515	215,364	263,727	212,500	228,046	228,030	229,534	232,367	212,500	228,046	228,030	229,534	232,367	212,500	228,046	228,030	229,534	232,367
Attorney General's Office	40,712	38,626	73,788	39,329	17,904	42,072	42,344	43,087	36,947	36,471	42,072	42,344	43,087	36,947	36,471	42,072	42,344	43,087	36,947	36,471
Service Operations																				
Central Intake/Licensure	155,875	141,027	148,960	121,808	157,614	145,057	142,893	143,266	142,128	146,192	145,057	142,893	143,266	142,128	146,192	145,057	142,893	143,266	142,128	146,192
Call Center	96,641	97,860	108,996	73,593	139,200	103,258	104,581	105,926	105,312	111,655	103,258	104,581	105,926	105,312	111,655	103,258	104,581	105,926	105,312	111,655
Revenue Bank Charges	25,130	15,944	25,542	20,131	31,386	23,627	23,326	24,802	24,654	25,559	23,627	23,326	24,802	24,654	25,559	23,627	23,326	24,802	24,654	25,559
Testing and Continuing Education	74,906	91,522	81,910	77,084	59,188	76,922	77,325	74,486	73,001	72,184	76,922	77,325	74,486	73,001	72,184	76,922	77,325	74,486	73,001	72,184
Department Administrative Costs																				
Administration	105,671	85,494	89,428	82,257	120,185	96,607	94,794	96,654	98,099	101,268	96,607	94,794	96,654	98,099	101,268	96,607	94,794	96,654	98,099	101,268
Information Technology	141,636	167,746	168,743	163,166	178,571	163,972	168,440	168,578	168,545	169,621	163,972	168,440	168,578	168,545	169,621	163,972	168,440	168,578	168,545	169,621
General Counsel/Legal	122,324	52,144	137,695	30,595	37,472	76,046	66,790	69,720	56,125	61,231	76,046	66,790	69,720	56,125	61,231	76,046	66,790	69,720	56,125	61,231
Total Expenses	1,310,925	1,285,904	1,527,079	1,212,043	1,587,554	1,350,923	1,447,469	1,386,197	1,443,194	1,396,711	1,350,923	1,447,469	1,386,197	1,443,194	1,396,711	1,350,923	1,447,469	1,386,197	1,443,194	1,396,711
Excess (Deficiency) of Revenues Over (Under) Expenses	626,519	(102,806)	212,291	34,684	628,571	(431,174)	(47,623)	(102,834)	767,754	(106,699)	212,291	(431,174)	(47,623)	(102,834)	767,754	(106,699)	(102,834)	767,754	(106,699)	(106,699)
TRANSFERS																				
Transfer to General Revenue	-	-	(355,840)	(407,200)	-	356,788	804,562	-	-	-	356,788	804,562	-	-	-	-	-	-	-	-
Transfers from General Revenue	-	-	(355,840)	(407,200)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	(355,840)	(407,200)	-	356,788	804,562	-	-	-	356,788	804,562	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	626,519	(463,527)	(143,549)	(372,516)	628,571	(74,386)	756,938	(102,834)	767,754	(106,699)	628,571	(74,386)	756,938	(102,834)	767,754	(106,699)	(102,834)	767,754	(106,699)	(106,699)
ACCOUNT BALANCE, Beginning of Period	2,720,217	3,346,736	2,883,209	2,739,659	2,367,143	2,995,715	2,921,328	3,678,265	3,575,430	4,343,183	2,883,209	2,739,659	2,367,143	2,995,715	2,921,328	3,678,265	3,575,430	4,343,183	4,343,183	4,343,183
ACCOUNT BALANCE, End of Period	\$ 3,346,736	\$ 2,883,209	\$ 2,739,659	\$ 2,367,142	\$ 2,995,715	\$ 2,921,328	\$ 3,678,265	\$ 3,575,430	\$ 4,343,183	\$ 4,236,483	\$ 2,883,209	\$ 2,739,659	\$ 2,367,142	\$ 2,995,715	\$ 2,921,328	\$ 3,678,265	\$ 3,575,430	\$ 4,343,183	\$ 4,236,483	\$ 4,236,483

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028				
REVENUES														
Unlicensed Activity Fees	\$ 63,635	\$ 16,325	\$ 18,495	\$ 17,285	\$ 20,375	\$ 17,285	\$ 20,375	\$ 17,285	\$ 20,375	\$ 17,285	\$ 20,375	\$ 17,285	\$ 20,375	\$ 17,285
Investment Earnings	7,055	11,134	6,272	2,088	3,073	2,217	2,079	1,986	1,880	1,824	1,880	1,824	1,880	1,824
Fines	18,406	7,992	6,618	3,192	5,426	3,192	5,426	3,192	5,426	3,192	5,426	3,192	5,426	3,192
Total Revenues	89,096	35,451	31,385	22,565	28,874	22,694	27,880	22,463	27,681	22,301	27,681	22,463	27,681	22,301
EXPENSES														
Unlicensed Activity- Investigations	31,453	34,036	21,264	22,766	26,535	27,211	26,362	24,828	25,540	26,095	25,540	24,828	25,540	26,095
Refunds	5	5	-	5	5	-	-	-	-	-	-	-	-	-
Service Charge to General Revenue	7,127	2,836	2,511	1,805	2,310	1,816	2,230	1,797	2,214	1,784	2,214	1,797	2,214	1,784
General Counsel	1,739	19,180	11,032	5,317	-	7,454	8,597	6,480	5,569	5,620	5,569	6,480	5,569	5,620
Total Expenses	40,324	56,057	34,807	29,893	28,850	36,480	37,189	33,105	33,324	33,499	33,324	33,105	33,324	33,499
Excess (Deficiency) of Revenues Over (Under) Expenses	48,772	(20,606)	(3,422)	(7,328)	24	(13,786)	(9,309)	(10,641)	(5,643)	(11,199)	(5,643)	(10,641)	(5,643)	(11,199)
TRANSFERS														
Transfer to General Revenue	-	(38,081)	(34,720)	(38,100)	0	-	-	-	-	-	-	-	-	-
Total Transfers	-	(38,081)	(34,720)	(38,100)	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	48,772	(58,687)	(38,142)	(45,428)	24	(13,786)	(9,309)	(10,641)	(5,643)	(11,199)	(5,643)	(10,641)	(5,643)	(11,199)
ACCOUNT BALANCE, Beginning of Period	315,192	363,964	305,279	267,137	221,709	221,733	207,947	198,639	187,997	182,354	187,997	198,639	187,997	182,354
ACCOUNT BALANCE, End of Period	\$ 363,964	\$ 305,279	\$ 267,137	\$ 221,709	\$ 221,733	\$ 207,947	\$ 198,639	\$ 187,997	\$ 182,354	\$ 171,156	\$ 182,354	\$ 187,997	\$ 182,354	\$ 171,156

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	39,713	43,916	44,152	44,152	41,848	40,995	40,995	41,848	40,995	40,995
Licenses	29,275	13,930	17,725	10,950	18,100	10,950	10,950	18,100	18,100	10,950
Less: Licenses Waiver	-	-	-	-	-	(5,475)	(9,050)	-	-	-
Net Licenses	29,275	13,930	17,725	10,950	18,100	5,475	10,950	9,050	18,100	10,950
Building Permit Surcharge	5,114,432	5,442,147	5,247,278	6,583,097	6,525,112	5,782,413	5,916,010	6,010,782	6,163,483	6,079,560
Fines	5,334	9,796	15	689	1,767	-	-	-	-	-
Investment Earnings	313,918	621,575	494,705	213,296	460,402	345,128	392,391	441,707	492,190	544,449
Refunds	-	-	-	-	-	-	-	-	-	-
Other Revenue	630	(671,219)	11,839	22,130	47,224	-	-	-	-	-
Total Revenues	5,503,301	5,460,145	5,815,714	6,871,157	7,094,453	6,174,012	6,359,299	6,504,434	6,715,621	6,675,954
EXPENSES										
Board Office	188,792	169,980	169,276	183,761	229,865	188,335	188,243	191,896	196,420	198,952
Board Administrative Office	3,569	3,908	31,454	21,552	7,395	13,574	15,577	17,910	15,201	13,931
Refunds	466,514	436,499	462,741	547,968	566,965	493,921	508,744	520,355	537,250	534,076
Service Charge to General Revenue	13,625	4,742	6,686	11,631	12,951	9,927	9,187	10,076	10,754	10,579
Professional Regulation Division	75,501	71,633	48,430	36,083	47,419	55,813	51,876	47,924	47,823	50,171
Investigations	131,320	161,131	111,368	111,927	183,654	139,880	141,592	137,684	142,948	149,152
Attorney General's Office	45,450	48,927	40,546	35,231	38,184	41,668	40,911	39,308	39,060	39,826
Service Operations	582	448	1,107	852	1,447	887	948	1,048	1,037	1,074
Central Intake/Licensure	497,473	299,489	350,172	340,355	440,163	385,530	363,142	375,872	381,013	389,144
Call Center	98,940	45,021	35,849	33,742	44,950	51,700	42,252	41,699	42,869	44,694
Revenue Bank Charges	44,136	67,628	52,832	69,765	51,534	57,179	59,787	58,219	59,297	57,203
Testing and Continuing Education	16,145	16,185	4,873	23,662	13,006	14,778	14,505	14,169	16,028	14,497
Department Administration	1,582,037	1,325,590	1,315,334	1,416,550	1,637,531	1,453,192	1,436,765	1,456,161	1,489,699	1,503,299
Administration	3,921,264	4,134,555	4,500,380	5,454,607	5,456,921	4,720,820	4,922,534	5,048,273	5,225,922	5,172,655
Information Technology	-	-	-	-	-	-	-	-	-	-
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
Total Expenses	3,921,264	4,134,555	4,500,380	5,454,607	5,456,921	4,720,820	4,922,534	5,048,273	5,225,922	5,172,655
Excess (Deficiency) of Revenues Over (Under) Expenses	-	-	(2,000,000)	(2,000,000)	(2,000,000)	5,475	9,050	-	-	-
TRANSFERS										
Transfers from General Revenue	3,921,264	4,134,555	2,500,380	5,454,606	5,456,921	4,726,295	4,931,684	5,046,273	5,225,922	5,172,655
Transfers to General Revenue	13,045,112	16,966,376	21,100,931	23,601,312	29,055,918	34,512,839	39,239,134	44,170,718	49,218,991	54,444,913
Total Transfers	16,966,376	21,100,931	23,601,312	29,055,918	34,512,839	39,239,134	44,170,718	49,218,991	54,444,913	59,617,568
CHANGE IN ACCOUNT BALANCE										
ACCOUNT BALANCE, Beginning of Period	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	3,921,264	4,134,555	2,500,380	5,454,606	5,456,921	4,726,295	4,931,684	5,046,273	5,225,922	5,172,655

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	
REVENUES											
Unlicensed Activity Fees	\$ 10,260	\$ 9,325	\$ 8,280	\$ 10,005	\$ 11,595	\$ 10,005	\$ 11,595	\$ 10,005	\$ 11,595	\$ 10,005	
Investment Earnings	8,618	14,487	9,830	3,881	6,996	3,881	6,996	3,881	6,996	3,881	
Total Revenues	18,878	23,812	18,110	13,886	18,591	13,886	18,591	13,886	18,591	13,886	
EXPENSES											
Investigations	2,829	3,375	940	605	1,465	1,843	1,646	1,300	1,372	1,525	
Refunds	-	-	-	10	0	-	-	-	-	-	
Service Charge to General Revenue	1,510	1,905	1,449	1,110	1,487	1,111	1,487	1,111	1,487	1,111	
Total Expenses	4,339	5,280	2,389	1,725	2,952	2,954	3,133	2,411	2,859	2,636	
TRANSFERS											
Transfer to Operating Account	-	-	-	-	-	-	-	-	-	-	
Total Transfers	-	-	-	-	-	-	-	-	-	-	
CHANGE IN NET ASSETS	14,539	18,532	15,721	12,161	15,639	10,932	15,458	11,475	15,732	11,250	
ACCOUNT BALANCE, Beginning of Period	431,615	446,154	464,686	480,407	492,568	508,207	519,139	534,597	546,073	561,805	
ACCOUNT BALANCE, End of Period	\$ 446,154	\$ 464,686	\$ 480,407	\$ 492,568	\$ 508,207	\$ 519,139	\$ 534,597	\$ 546,073	\$ 561,805	\$ 573,055	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT

ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS

FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028					
REVENUES															
Licenses /Fees	-	-	-	-	\$ 171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds	-	1,661	28,309	25,000	0	0	0	0	0	0	0	0	0	0	0
Investment Earnings	197,410	421,589	367,455	167,521	328,340	232,351	256,072	263,364	287,370	294,950					
Recovery Repayment	245,322	(27,293)	225,585	17,796	(2,026)										
Building Code Surcharge 50 % Split	5,114,432	5,442,147	5,247,278	6,583,097	6,525,112	5,372,976	5,372,976	5,372,976	5,372,976	5,372,976					
Other Revenues	352	3,720	1,068	89											
Total Revenues	5,557,516	5,841,824	5,869,695	6,793,503	6,851,597	5,605,327	5,629,048	5,636,340	5,660,346	5,667,926					
EXPENSES															
Claims	1,932,147	1,777,630	1,538,941	2,784,772	4,449,552	2,784,772	4,449,552	2,784,772	4,449,552	2,784,772					
Refunds					0										
Service Charge to General Revenue	418,067	467,213	465,576	543,480	548,128	448,426	450,324	450,907	452,828	453,434					
Total Expenses	2,350,214	2,244,843	2,004,517	3,328,253	4,997,680	3,233,198	4,899,876	3,235,679	4,902,380	3,238,206					
Excess (Deficiency) of Revenues Over (Under) Expenses	3,207,302	3,596,981	3,865,178	3,465,250	1,853,917	2,372,129	729,172	2,400,660	757,966	2,429,720					
TRANSFERS															
Transfer In- From Building Code Adjustment	(2,935)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers															
CHANGE IN NET ASSETS	3,204,367	3,596,981	3,865,178	3,465,250	1,853,916	2,372,129	729,172	2,400,660	757,966	2,429,720					
NET ASSETS, Beginning of Period	7,667,572	10,871,939	14,468,920	18,135,514	21,381,146	23,235,064	25,607,192	26,336,364	28,737,024	29,494,991					
NET ASSETS, End of Period	\$ 10,871,939	\$ 14,468,920	\$ 18,334,098	\$ 21,600,764	\$ 23,235,064	\$ 25,607,192	\$ 26,336,364	\$ 28,737,024	\$ 29,494,991	\$ 31,924,711					

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	JUNE 30 2029	JUNE 30 2030	JUNE 30 2031	
REVENUES														
Fees and Charges	\$ 405,833	\$ 352,571	\$ 424,885	\$ 382,069	\$ 362,092	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069	\$ 382,069
Licenses	2,002,635	556,160	2,030,325	611,620	2,087,995	611,620	2,087,995	611,620	2,087,995	611,620	2,087,995	611,620	2,087,995	611,620
Less: Licenses Waiver	-	-	-	-	-	(305,810)	(1,043,997)	-	-	-	-	-	-	-
Net Licenses	2,002,635	556,160	2,030,325	611,620	2,087,995	305,810	1,043,997	611,620	2,087,995	611,620	2,087,995	611,620	2,087,995	611,620
Fines	60,935	23,719	41,524	8,233	6,470	8,233	6,470	8,233	6,470	8,233	6,470	8,233	6,470	8,233
Investment Earnings	-	-	15,311	3,742	18,442	12,287	8,734	19,449	15,714	15,714	15,714	15,714	15,714	25,444
Refunds	-	-	-	-	31,948	-	-	-	-	-	-	-	-	-
Other Revenues	29,593	18,772	21,677	31,471	-	-	-	-	-	-	-	-	-	-
Total Revenues	2,498,995	951,222	2,533,722	1,037,135	2,506,946	708,399	1,441,270	1,021,371	2,492,248	2,492,248	1,021,371	1,021,371	2,492,248	1,027,366
EXPENSES														
Board Office														
Board Administrative Office	37,015	42,462	57,849	47,323	75,238	51,977	54,970	57,472	57,396	57,396	57,396	57,396	57,396	59,411
Refunds	19,842	21,795	21,579	28,851	25,650	23,543	24,284	24,781	25,422	25,422	24,736	24,736	25,422	24,736
Service Charge to General Revenue	198,547	73,778	200,931	80,663	198,504	56,672	115,302	81,710	199,380	199,380	82,189	82,189	199,380	82,189
Professional Regulation Division														
Investigations	538,715	512,105	520,176	640,529	573,979	557,101	560,778	570,513	580,580	580,580	568,590	568,590	580,580	568,590
Attorney General's Office	7,862	7,460	17,564	6,734	9,888	9,902	10,310	10,880	9,543	9,543	10,104	10,104	9,543	10,104
Service Operations														
Central Intake/Licensure	262,931	226,054	229,254	151,443	222,450	218,426	209,526	206,220	201,613	201,613	211,647	211,647	201,613	211,647
Call Center	101,544	80,533	86,998	62,269	105,822	87,433	84,611	85,427	85,113	85,113	89,681	89,681	85,113	89,681
Revenue Bank Charges	36,819	14,224	43,462	18,321	47,009	31,967	30,997	34,351	32,529	32,529	35,371	35,371	32,529	35,371
Testing and Continuing Education	85,972	114,360	93,931	106,505	104,591	101,072	104,092	102,038	103,659	103,659	103,090	103,090	103,659	103,090
Department Administrative Costs														
Administration	100,640	76,985	87,359	94,283	106,137	93,081	91,569	94,486	95,911	95,911	96,237	96,237	95,911	96,237
Information Technology	121,274	127,911	119,991	122,620	120,379	122,435	122,667	121,618	121,944	121,944	121,809	121,809	121,944	121,809
General Counsel/Legal	72,192	735	1,567	732	4,224	15,890	4,630	5,408	6,177	6,177	7,266	7,266	6,177	7,266
Interest Assessment	(2,695)	7,202	-	-	0	-	-	-	-	-	-	-	-	-
Total Expenses	1,580,688	1,305,604	1,480,661	1,360,272	1,593,872	1,369,500	1,413,734	1,394,903	1,519,266	1,519,266	1,410,131	1,410,131	1,519,266	1,410,131
Excess (Deficiency) of Revenues Over (Under) Expenses	918,337	(354,382)	1,053,061	(323,136)	913,074	(661,101)	27,537	(373,532)	972,982	972,982	(382,766)	(382,766)	972,982	(382,766)
TRANSFERS														
Transfer from General Revenue	-	-	(83,040)	-	-	305,810	1,043,997	-	-	-	-	-	-	-
Transfer To General Revenue	-	-	(83,040)	-	-	305,810	1,043,997	-	-	-	-	-	-	-
Total Transfers	-	-	(83,040)	-	-	305,810	1,043,997	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	918,337	(354,382)	970,021	(323,136)	913,074	(355,291)	1,071,534	(373,532)	972,982	972,982	(382,766)	(382,766)	972,982	(382,766)
ACCOUNT BALANCE, Beginning of Period	(895,218)	23,119	(331,263)	638,759	315,622	1,228,697	873,407	1,944,941	1,571,409	1,571,409	2,544,391	2,544,391	1,571,409	2,544,391
ACCOUNT BALANCE, End of Period	\$ 23,119	\$ (331,263)	\$ 638,758	\$ 315,622	\$ 1,228,697	\$ 873,407	\$ 1,944,941	\$ 1,571,409	\$ 2,544,391	\$ 2,544,391	\$ 2,161,626	\$ 2,161,626	\$ 2,544,391	\$ 2,161,626

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028					
REVENUES															
Unlicensed Activity Fees	\$ 95,325	\$ 22,365	\$ 18,725	\$ 20,560	16,295	\$ 16,295	\$ 20,560	\$ 16,295	\$ 20,560	\$ 16,295	\$ 20,560	\$ 16,295	\$ 20,560	\$ 16,295	\$ 16,295
Investment Earnings	5,201	8,784	5,768	2,302	3,940	2,793	2,762	2,773	2,740	2,773	2,740	2,748	2,748	2,748	2,748
Citations Unlicensed Activity	1,901	160	1,474	501	623	501	623	501	623	501	623	501	623	501	501
Total Revenues	102,427	31,309	25,967	23,363	20,858	19,589	23,945	19,569	23,922	19,569	23,922	19,544	23,922	19,544	19,544
EXPENSES															
Investigations	21,445	19,690	21,969	12,715	29,791	21,122	21,057	21,331	21,203	21,331	21,203	22,901	21,203	22,901	22,901
General Counsel/Legal	-	-	-	-	0	-	-	-	-	-	-	-	-	-	-
Refunds	5	-	-	15	5	-	-	-	-	-	-	-	-	-	-
Service Charge to General Revenue	8,194	2,505	2,077	1,868	1,668	1,527	1,866	1,525	1,864	1,525	1,864	1,523	1,864	1,523	1,523
DOAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	29,644	22,195	24,046	14,598	31,465	22,649	22,923	22,856	23,067	22,856	23,067	24,425	23,067	24,425	24,425
Transfers															
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	72,783	9,114	1,921	8,765	(10,607)	(3,060)	1,022	(3,288)	855	(4,880)	855	(4,880)	855	(4,880)	(4,880)
ACCOUNT BALANCE, Beginning of Period	197,324	270,107	279,221	281,142	289,906	279,300	276,240	277,262	273,974	277,262	273,974	274,829	273,974	274,829	274,829
ACCOUNT BALANCE, End of Period	\$ 270,107	\$ 279,221	\$ 281,142	\$ 289,906	\$ 279,300	\$ 276,240	\$ 277,262	\$ 273,974	\$ 274,829	\$ 273,974	\$ 274,829	\$ 269,949	\$ 274,829	\$ 269,949	\$ 269,949

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 849,515	\$ 789,402	\$ 924,819	\$ 1,041,474	\$ 1,227,614	\$ 966,565	\$ 989,975	\$ 1,030,089	\$ 1,051,143	\$ 1,053,077
Licenses	13,332,566	6,802,708	14,734,204	5,484,325	6,363,034	9,743,367	9,025,528	9,470,092	8,417,269	9,003,866
Less: Licenses Waiver						(4,871,694)	(4,512,764)			
Net Licenses	13,332,566	6,802,708	14,734,204	5,484,325	6,363,034	4,871,684	4,512,764	9,470,092	8,417,269	9,003,866
Fines	819,936	529,685	623,612	389,362	433,539	389,362	433,539	389,362	433,539	389,362
Investment Earnings	212,715	217,575	262,805	51,404	86,342	41,474	36,474	50,252	-	48,753
Interest On Temporary Advancement										
Administrative Refund										
Rebonds	239	6,394	(5,256)		284	452	452	452	452	452
DCA Research Fee	256,910	185,509	223,495	209,908	224,896	220,144	212,790	218,246	217,197	216,655
Other Revenues										
Total Revenues	15,465,680	8,532,073	16,765,677	7,156,473	10,335,709	6,469,690	6,187,994	11,138,493	10,205,560	10,695,157
EXPENSES										
Board Office										
Board Administrative Office	475,669	661,480	855,499	841,854	948,513	760,603	817,590	844,812	842,674	842,838
Refunds	205,995	145,214	186,835	145,162	183,009	183,009	178,412	185,051	184,695	192,601
Service Charge to General Revenue	1,273,529	627,837	1,284,206	560,905	808,308	499,927	477,990	873,564	799,033	838,084
Professional Regulation Division										
Investigations	3,337,750	3,241,428	3,428,598	3,258,764	3,616,866	3,258,764	3,616,966	3,258,764	3,616,966	3,258,764
Attorney General's Office	150,786	143,061	160,672	187,055	206,831	187,055	206,831	187,055	206,831	187,055
Service Operations										
Central Intake/Licensure	610,259	590,338	550,746	524,080	958,572	646,799	654,107	666,861	690,084	723,285
Call Center	666,716	645,056	669,714	507,968	758,078	649,506	646,064	646,266	641,577	668,298
Revenue Bank Charges	175,445	112,011	242,421	96,675	130,219	151,354	146,536	153,441	135,645	143,439
Testing and Continuing Education	617,988	582,949	637,579	628,601	1,160,230	725,471	746,966	779,769	808,207	844,129
Department Administrative Costs										
Administration	515,459	407,047	519,947	561,274	657,611	532,268	535,629	561,346	569,626	571,296
Information Technology	590,105	630,465	590,546	633,620	676,809	631,150	631,287	631,150	639,435	640,598
General Counsel/Legal	2,782,484	924,889	1,238,509	815,505	681,154	1,288,508	989,713	1,002,678	955,512	983,513
DOAH										
Licensure										
Consumer Complaints										
Inspections										
Total Expenses	11,402,195	8,731,775	10,365,272	8,761,463	10,835,131	9,507,574	9,647,945	9,790,914	10,090,285	9,893,900
Excess (Deficiency) of Revenues Over (Under) Expenses	4,063,685	(1,937,022)	6,400,405	(1,604,990)	(499,422)	(3,037,884)	(3,459,951)	1,347,580	115,275	801,257
TRANSFERS										
Transfer to Unlicensed Activity	(3,000,000)			(2,000,000)						
Transfer to Department of Community Affairs						4,871,684	4,512,764			
Transfer to CLIB Recovery Fund										
Transfer to General Revenue										
Transfer to General Revenue										
Total Transfers	(3,000,000)	(1,386,140)	(1,534,076)	(1,049,986)	(3,049,886)	4,871,684	4,512,764	-	-	-
CHANGE IN ACCOUNT BALANCE	1,063,685	(1,585,842)	4,866,329	(4,654,376)	(499,422)	1,833,790	1,062,813	1,347,580	115,275	801,257
ACCOUNT BALANCE, Beginning of Period	4,536,920	5,600,156	4,014,314	8,880,643	4,646,805	4,147,383	5,981,173	7,033,966	8,381,566	8,496,841
Adjustment to increase Beginning Account Balance Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 5,600,156	\$ 4,014,314	\$ 8,880,643	\$ 4,225,667	\$ 4,147,383	\$ 5,981,173	\$ 7,033,986	\$ 8,381,566	\$ 8,496,841	\$ 9,298,097

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
OPERATING REVENUES										
Unlicensed Activity Fees	\$ 173,050	\$ 158,997	\$ 169,260	\$ 184,807	\$ 192,058	\$ 184,807	\$ 192,058	\$ 184,807	\$ 192,058	\$ 184,807
Investment Earnings	71,190	120,948	73,448	25,890	40,582	29,458	30,666	31,953	33,164	34,468
Citations	23,754	14,082	7,983	12,783	15,340	14,651	14,765	13,104	14,173	14,014
Total Operating Revenues	267,994	294,027	250,691	223,480	247,980	228,915	237,490	229,864	239,396	233,289
OPERATING EXPENSES										
Investigations	87,400	71,869	64,614	61,881	90,351	75,223	72,788	72,971	74,643	77,195
General Counsel/Legal	1,579	14,866	27,330	7,776	18,628	14,036	16,527	16,859	14,765	16,163
Refunds	10	20	5	5	0	500	500	500	500	500
Service Charge to General Revenue	21,439	23,521	20,055	17,878	19,838	18,313	18,999	18,389	19,152	18,663
Total Operating Expenses	110,428	110,276	112,004	87,540	128,817	108,072	108,814	108,720	109,060	112,521
Operating Income	157,566	183,751	138,687	135,940	119,164	120,843	128,676	121,145	130,336	120,768
TRANSFERS										
Transfer to General Revenue	-	(431,281)	-	(486,000)	-	-	-	-	-	-
Net Transfers	-	(431,280)	(413,280)	(486,000)	-	-	-	-	-	-
CHANGE IN NET ASSETS	157,566	(247,529)	(274,593)	(350,060)	119,164	120,843	128,676	121,145	130,336	120,768
NET ASSETS, Beginning of Period	3,541,221	3,698,787	3,451,258	3,176,664	2,826,605	2,945,768	3,066,611	3,195,287	3,316,431	3,446,768
NET ASSETS, End of Period	\$ 3,698,787	\$ 3,451,258	\$ 3,176,665	\$ 2,826,605	\$ 2,945,768	\$ 3,066,611	\$ 3,195,287	\$ 3,316,431	\$ 3,446,768	\$ 3,567,536

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD**
OPERATING ACCOUNT
**ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE**
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 542,616	\$ 557,449	\$ 654,059	\$ 702,135	\$ 747,258	\$ 702,135	\$ 747,258	\$ 702,135	\$ 747,258	\$ 702,135
Licenses	2,390,663	1,210,444	2,782,321	1,404,486	2,286,292	1,404,486	2,286,292	1,404,486	2,286,292	1,404,486
Less: Licenses Waiver	-	-	-	-	-	(702,243)	(1,143,146)	-	-	-
Net Licenses	2,390,663	1,210,444	2,782,321	1,404,486	2,286,292	702,243	1,143,146	1,404,486	2,286,292	1,280,141
Fines	37,401	34,182	40,638	40,693	32,444	40,693	32,444	40,693	32,444	40,693
Investment Earnings	69,977	92,519	88,872	26,066	63,669	44,185	49,824	64,202	69,278	82,767
Refunds	1,685	164	-	-	-	-	-	-	-	-
Miscellaneous Revenue	66,420	53,684	53,928	65,427	64,360	-	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-	-
Total Revenues	3,108,762	1,948,422	3,619,818	2,238,806	3,194,023	1,489,256	1,972,671	2,211,516	3,135,272	1,858,772
EXPENSES										
Board Office										
Board Administrative Office	185,945	181,637	185,888	195,409	202,353	190,246	191,107	193,001	192,601	193,071
Refunds	48,695	59,763	48,565	43,174	57,393	51,518	52,083	50,546	51,517	51,517
Service Charge to General Revenue	244,805	151,080	285,700	175,651	250,930	119,140	157,814	176,921	250,822	148,702
Professional Regulation Division										
Attorney Generals Office	304,465	236,024	239,442	286,262	352,680	283,775	279,637	288,359	290,086	291,349
Service Operations	57,514	54,567	51,756	41,623	29,815	47,055	44,963	43,042	43,519	42,812
Central Intake/Licensure	317,371	372,237	373,428	372,550	549,910	397,099	413,045	421,206	420,903	425,664
Call Center	95,920	95,506	105,748	75,629	115,014	98,363	98,852	98,721	98,981	99,105
Revenue Bank Charges	36,538	24,466	53,600	31,827	44,284	38,143	38,464	41,264	39,371	39,617
Testing and Continuing Education	145,886	233,439	155,780	159,489	172,561	173,431	178,940	168,040	172,719	172,577
Department Administrative Costs										
Administration	122,644	88,866	85,382	86,156	116,520	99,914	95,368	96,668	98,471	98,182
Information Technology	100,423	118,151	104,084	114,650	116,533	110,768	112,837	111,775	112,348	112,663
General Counsel/Legal	34,625	17,878	14,290	17,909	6,244	18,189	14,902	14,307	15,060	14,434
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,694,831	1,637,614	1,703,663	1,800,330	2,014,238	1,627,642	1,678,910	1,703,851	1,786,398	1,689,693
Excess (Deficiency) of Revenues Over (Under) Expenses	1,413,931	310,808	1,916,155	638,476	1,179,785	(138,386)	294,661	507,665	1,348,874	169,079
TRANSFERS										
Transfers (to)/from Administrative Trust Fund	-	(339,760)	(475,280)	(557,400)	-	702,243	1,143,146	-	-	-
Transfers from General Revenue	-	-	-	-	-	-	-	-	-	-
Transfer to Department of Community Affairs	-	-	-	-	-	-	-	-	-	-
Transfers (to) Unlicensed Activity Account	(500,000)	(667,366)	(250,000)	(250,000)	-	-	-	-	-	-
Total Transfers	(500,000)	(1,007,126)	(725,280)	(807,400)	(807,400)	702,243	1,143,146	-	-	-
CHANGE IN ACCOUNT BALANCE	913,931	(696,318)	1,190,875	(168,924)	1,179,785	563,857	1,437,807	507,665	1,348,874	169,079
ACCOUNT BALANCE, Beginning of Period	1,999,151	2,913,082	2,216,764	3,407,637	3,238,712	4,418,498	4,982,355	6,420,162	6,927,827	8,276,700
Adjustment to decrease Beginning Account Balance Prior Period Adjustment	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 2,913,082	\$ 2,216,764	\$ 3,407,638	\$ 3,238,712	\$ 4,418,498	\$ 4,982,355	\$ 6,420,162	\$ 6,927,827	\$ 8,276,700	\$ 8,445,779

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Unlicensed Activity Fees	\$ 49,320	\$ 25,720	\$ 56,130	\$ 35,234	\$ 55,845	\$ 35,234	\$ 55,845	\$ 35,234	\$ 55,845	\$ 35,234		
Unlicensed Administrative Fines	114,001	99,987	101,715	97,249	182,275	119,045	119,045	119,045	119,045	1,149,045		
Total Revenues	163,321	125,707	157,845	132,483	238,120	154,279	174,890	154,279	174,890	1,184,279		
EXPENSES												
Investigations	262,678	218,139	187,734	202,838	270,401	228,358	221,494	222,165	229,051	234,294		
Refunds	45	50	20	-	0	-	-	-	-	-		
General Counsel/Legal	-	-	5,501	6,748	213	2,492	213	2,492	213	2,492		
Service Charge to General Revenue	11,108	8,136	12,469	10,719	19,297	12,342	13,991	12,342	13,991	94,742		
Interest Assessment	24,430	23,955	1,968	(1,511)	(3,098)	-	-	-	-	-		
Total Expenses	298,261	250,280	207,692	218,785	286,814	243,193	235,698	237,000	243,256	331,529		
Excess (Deficiency) of Revenues Over (Under) Expenses	(134,940)	(124,573)	(49,847)	(86,312)	(48,694)	(88,914)	(60,808)	(82,721)	(68,366)	852,750		
TRANSFERS												
Transfers (to)/from Administrative Trust Fund	\$ 500,000	\$ 667,366	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Transfers from Operating Account	500,000	667,366	250,000	250,000	-	-	-	-	-	-		
Total Transfers	1,000,000	1,334,732	500,000	500,000	-	-	-	-	-	-		
CHANGE IN ACCOUNT BALANCE	365,060	542,793	200,153	163,688	(48,694)	(88,914)	(60,808)	(82,721)	(68,366)	852,750		
ACCOUNT BALANCE, Beginning of Period	(1,032,427)	(667,367)	(124,574)	75,580	239,267	190,573	101,659	40,851	(41,870)	(110,236)		
Adjustment to Increase Beginning Account Balance Prior Period Adjustment												
ACCOUNT BALANCE, End of Period	\$ (667,367)	\$ (124,574)	\$ 75,580	\$ 239,267	\$ 190,573	\$ 101,659	\$ 40,851	\$ (41,870)	\$ (110,236)	\$ 742,515		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT

ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE

FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	ACTUAL										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	
REVENUES														
Fees and Charges	26,503	37,741	33,775	22,620	196,272	22,620	196,272	22,620	196,272	22,620	196,272	22,620	22,620	
Licenses	44,452	526,523	66,985	537,450	51,965	537,450	51,965	537,450	51,965	537,450	51,965	537,450	537,450	
Less: Licenses Waiver	-	-	-	-	-	(268,725)	(26,983)	-	-	-	-	-	-	
Net Licenses	44,452	526,523	66,985	537,450	51,965	268,725	25,983	537,450	51,965	537,450	51,965	537,450	537,450	
Fines	22,185	57,590	46,277	48,808	31,141	48,808	31,141	48,808	31,141	48,808	31,141	48,808	48,808	
Interest on Temporary Advancement	-	19,602	4,884	8,792	15,554	-	-	-	-	-	-	-	-	
Refunds	150,758	151,226	169,371	173,162	-	-	-	-	-	-	-	-	-	
Other Revenues	4,598	-	-	-	-	-	-	-	-	-	-	-	-	
Total Revenues	248,495	792,681	323,292	790,831	294,933	340,153	253,396	608,878	279,378	608,878	279,378	608,878	608,878	
EXPENSES														
Board Office														
Board Administrative Office	128,992	145,843	153,994	157,852	141,736	145,683	149,022	149,022	149,657	148,790	149,657	148,790		
Refunds	1,883	4,801	2,060	4,229	4,445	4,986	4,989	4,134	4,551	4,551	4,134	4,551		
Service Charge to General Revenue	18,898	61,750	24,612	62,862	23,025	27,212	20,272	48,710	22,350	48,710	22,350	48,710		
Professional Regulation Division														
Investigations	116,855	135,928	110,809	91,954	41,207	99,351	95,850	87,834	83,239	81,496	83,239	81,496		
Attorney General's Office	31,988	30,349	23,384	32,281	13,784	26,357	25,231	24,207	24,372	22,790	24,372	22,790		
Service Operations														
Central Intake/Licensure	2,862	4,638	4,145	2,867	3,239	3,550	3,688	3,498	3,368	3,469	3,368	3,469		
Call Center	3,991	4,619	2,632	1,789	2,887	3,184	3,022	2,703	2,717	2,902	2,717	2,902		
Revenue Bank Charges	2,113	9,387	2,612	10,714	3,326	5,630	6,334	5,723	6,345	5,472	6,345	5,472		
Department Administrative Costs														
Administration	30,032	41,291	17,073	16,741	14,158	23,859	22,625	18,891	19,255	19,758	19,255	19,758		
Information Technology	15,731	21,138	16,817	18,075	15,002	17,353	17,677	16,985	17,018	16,807	17,018	16,807		
General Counsel/Legal	147,403	74,636	112,540	91,263	29,855	91,139	79,887	80,937	74,616	71,287	80,937	71,287		
Interest Assessment	10,392	16,003	6,383	3,002	2,985	-	-	-	-	-	-	-	-	
Total Expenses	504,149	553,532	476,114	487,594	311,450	462,568	454,252	438,395	430,852	419,503	430,852	419,503		
Excess (Deficiency) of Revenues Over (Under) Expenses	(255,654)	259,149	259,149	259,149	259,149	(122,415)	(200,856)	170,482	(151,474)	189,374	(151,474)	189,374		
TRANSFERS														
Transfer from General Revenue	-	-	-	-	-	268,725	25,983	-	-	-	-	-	-	
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Transfers	-	-	-	-	-	268,725	25,983	-	-	-	-	-	-	
CHANGE IN ACCOUNT BALANCE														
ACCOUNT BALANCE, Beginning of Period	(255,782)	(551,433)	(292,283)	(445,103)	(141,866)	(158,383)	(12,073)	(186,946)	(16,464)	(167,938)	(186,946)	(16,464)	(167,938)	
ACCOUNT BALANCE, End of Period	(551,433)	(292,283)	(445,103)	(141,866)	(158,383)	(12,073)	(186,946)	(16,464)	(167,938)	(186,946)	(16,464)	(167,938)	21,437	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	ACTUAL										Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028					
REVENUES															
Unlicensed Activity Fees	\$ 285	\$ 3,080	\$ 390	\$ 3,075	\$ 315	\$ 3,075	\$ 315	\$ 3,075	\$ 315	\$ 3,075	\$ 315	\$ 3,075	\$ 315	\$ 2,975	
Investment Earnings	852	1,442	958	378	629	992	900	872	892	856	(49)	892	(49)	856	
Unlicensed Fines and Citations	136	79	-	-	(49)	-	-	-	-	-	-	-	-	-	
Total Revenues	1,273	4,601	1,348	3,453	896	4,067	1,166	3,947	1,158	3,831					
EXPENSES															
Unlicensed Activity	406	-	1,057	121	3,256	968	1,080	1,296	1,344	1,589					
General Counsel/Legal	-	1,722	276	-	3,789	1,157	1,389	1,322	1,532	1,838					
Refunds	-	5	10	-	-	-	-	-	-	-					
Service Charge to General Revenue	104	368	107	276	72	325	97	316	97	306					
Total Expenses	510	2,095	1,450	397	7,117	2,451	2,566	2,934	2,972	3,733					
TRANSFERS															
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-					
Total Transfers	-	-	-	-	-	-	-	-	-	-					
CHANGE IN ACCOUNT BALANCE	763	2,506	(102)	3,055	(6,221)	1,616	(1,400)	1,012	(1,814)	97					
ACCOUNT BALANCE, Beginning of Period	43,361	44,124	46,632	46,530	49,585	43,364	44,980	43,579	44,592	42,777					
ACCOUNT BALANCE, End of Period	\$ 44,124	\$ 46,632	\$ 46,530	\$ 49,585	\$ 43,364	\$ 44,980	\$ 43,579	\$ 44,592	\$ 42,777	\$ 42,875					

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 675,410	\$ 359,750	\$ 466,650	\$ 432,725	\$ 497,375	\$ 432,725	\$ 497,375	\$ 432,725	\$ 497,375	\$ 432,725
Licenses	4,118,350	233,880	3,654,039	320,014	3,999,493	320,014	3,999,493	320,014	3,999,493	320,014
Less: Licenses Waiver						(160,007)	(1,999,746)			
Net Licenses	4,118,350	233,880	3,654,039	320,014	3,999,493	160,007	1,999,746	320,014	3,999,493	320,014
Fines	48,661	12,700	45,148	39,760	16,351	39,760	16,351	39,760	16,351	39,760
Investment Earnings	98,667	152,029	92,257	35,350	64,351	35,350	64,351	35,350	64,351	35,350
Interest on Temporary Advancement										
Refunds	19,200	19,200	32,045	98,353						
Refund from FEMC	242,672	206,710	153,832	75,795	241,426					
Other Revenue	14,063	10,226	5,221	11,036	28,463					
Total Revenues	5,217,023	994,495	4,449,192	1,013,032	4,847,458	667,842	2,577,923	827,849	4,577,569	827,849
EXPENSES										
Board Office										
FEMC Contracted Services	2,070,000	2,070,000	2,070,000	1,945,800	2,070,000	2,045,160	2,040,192	2,034,230	2,027,076	2,043,332
Refunds	11,346	12,565	5,316	6,119	6,713	8,412	7,825	6,877	7,189	7,403
Service Charge to General Revenue	416,454	63,406	340,663	66,630	367,956	53,427	206,226	66,228	366,206	66,228
Professional Regulation Division										
Attorney General's Office	107,058	107,058	117,646	57,940	53,112	57,940	53,112	57,940	53,112	57,940
Service Operations										
Revenue Bank Charges	82,730	802	71,176	1,173	89,244	1,173	89,244	1,173	89,244	1,173
Call Center	2,695	910	1,269	478	1,585	478	1,585	478	1,585	478
Department Administrative Costs										
Administration	19,791	9,235	16,317	10,085	15,650	10,085	15,650	10,085	15,650	10,085
Information Technology	170,757	206,397	175,082	200,274	204,839	200,274	204,839	200,274	204,839	200,274
Total Expenses	2,880,831	2,464,888	2,797,469	2,288,499	2,809,100	2,376,949	2,618,674	2,377,285	2,764,903	2,386,913
Excess (Deficiency) of Revenues Over (Under) Expenses	2,336,191	(1,470,393)	1,651,723	(1,275,467)	2,038,358	(1,709,107)	(40,851)	(1,549,436)	1,812,667	(1,559,064)
TRANSFERS										
Transfer from General Revenue		(490,160)	(635,840)	(659,600)		160,007	1,999,746			
Transfer To General Revenue		(490,160)	(635,840)	(659,600)		160,007	1,999,746			
Total Transfers										
CHANGE IN ACCOUNT BALANCE	2,336,191	(1,960,553)	1,015,883	(1,835,067)	2,038,358	(1,549,100)	1,958,895	(1,549,436)	1,812,667	(1,559,064)
ACCOUNT BALANCE, Beginning of Period	3,583,237	5,919,427	3,956,874	4,974,756	3,139,689	5,176,047	3,628,947	5,587,842	4,038,406	5,851,073
ACCOUNT BALANCE, End of Period	\$ 5,919,427	\$ 3,956,874	\$ 4,974,756	\$ 3,139,689	\$ 5,176,047	\$ 3,628,947	\$ 5,687,842	\$ 4,038,406	\$ 5,851,073	\$ 4,292,009

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	227,195 \$	11,695 \$	200,990 \$	15,585 \$	219,310 \$	15,585 \$	219,310 \$	15,585 \$	219,310 \$	15,585 \$
Investment Earnings	5,907	9,222	6,313	3,287	6,277	6,201	6,201	6,201	6,201	6,201
Total Revenues	233,102	20,917	207,303	18,872	225,587	21,786	225,511	21,786	225,511	21,786
EXPENSES										
Refunds	10	-	10	-	-	-	-	-	-	-
Service Charge to General Revenue	18,647	1,673	16,583	1,510	18,047	1,743	18,041	1,743	18,041	1,743
FEMC Contracted Services	96,641	99,488	100,875	94,823	98,815	94,823	98,815	94,823	98,815	94,823
Total Expenses	115,288	101,161	117,468	96,333	116,862	96,566	116,856	96,566	116,856	96,566
Excess (Deficiency) of Revenues Over (Under) Expenses	117,804	(80,244)	89,835	(77,461)	108,725	(74,780)	108,655	(74,780)	108,655	(74,780)
TRANSFERS										
Transfers to General Revenue										
Total Transfers										
CHANGE IN ACCOUNT BALANCE										
ACCOUNT BALANCE, Beginning of Period	117,804	(80,244)	89,835	(77,461)	108,725	(74,780)	108,655	(74,780)	108,655	(74,780)
ACCOUNT BALANCE, End of Period	218,658	336,461	256,216	446,926	369,465	478,191	403,412	512,067	437,287	545,942
ACCOUNT BALANCE, End of Period	\$ 336,461	\$ 256,216	\$ 346,051	\$ 369,465	\$ 478,191	\$ 403,412	\$ 512,067	\$ 437,287	\$ 545,942	\$ 471,162

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA ATHLETIC COMMISSION
OPERATING ACCOUNT

ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Fees and Charges	\$ 111,845	\$ 114,405	\$ 216,385	\$ 246,790	\$ 238,910	185,667	200,431	217,637	217,887	212,106
Licenses	76,990	77,865	119,195	141,445	130,790	109,257	115,710	123,279	124,096	120,627
5.0% Post Event Taxes	273,975	349,709	595,262	1,377,083	1,600,349	839,276	952,336	1,072,861	1,168,381	1,126,641
Fines	5,343	4,717	13,911	11,169	14,865	7,095	7,095	7,095	7,095	7,095
Investment Interest	654	1,654	855	394	896	2,790	7,952	16,426	18,676	25,588
Refund Revenue	115	137	5	-	-	-	-	-	-	-
Unassigned	15,882	4,927	(41,629)	299	3,876	-	-	-	-	-
Other Revenues	7,379	12,290	65,547	21,580	46,471	-	-	-	-	-
Total Revenues	492,183	565,705	969,530	1,798,759	2,036,158	1,144,084	1,283,524	1,437,298	1,536,135	1,492,057
EXPENSES										
Commission Office										
Commission Administrative Office										
Refunds	611,326	596,268	745,953	939,531	950,288	768,673	800,143	840,918	859,910	843,986
Service Charge to General Revenue	22,089	4,595	3,951	5,947	21,750	-	-	-	-	-
Attorney General	38,827	46,628	59,285	161,318	166,294	91,527	102,682	114,984	122,891	119,365
Investigations	13,572	12,875	13,095	21,959	12,585	14,817	15,066	15,505	15,986	14,792
Call Center	55,021	23,181	22,829	75,844	61,809	47,737	46,280	50,900	56,514	52,648
Central Intake	2,462	1,729	1,631	802	1,178	1,560	1,380	1,310	1,246	1,335
Bank Charges	10,994	214	1,422	1,553	1,462	3,129	1,556	1,824	1,905	1,975
Department Administrative Costs	3,458	3,951	6,768	7,152	7,856	5,837	6,313	6,785	6,788	6,716
Administration	55,561	42,755	55,191	80,777	58,457	58,548	59,146	62,424	63,870	60,489
General Counsel/Legal	6,947	5,784	5,689	11,476	9,722	7,924	8,119	8,586	9,165	8,703
Information Technology	38,815	17,439	11,615	18,308	20,356	21,307	17,805	17,878	19,131	19,295
Total Expenses	859,071	755,418	927,428	1,324,667	1,311,757	1,021,058	1,058,489	1,121,113	1,157,407	1,129,304
Excess (Deficiency) of Revenues										
Over (Under) Expenses	(366,888)	(189,713)	42,102	474,092	724,400	123,026	225,035	316,185	378,728	362,753
TRANSFERS										
Cash Bonds to Promoters										
Total Transfers										
HANGE IN ACCOUNT BALANCE										
ACCOUNT BALANCE, Beginning of Period	(366,888)	(189,713)	42,102	474,092	724,400	123,026	225,035	316,185	378,728	362,753
ACCOUNT BALANCE, End of Period	(51,780)	25,007	278,969	321,070	795,161	1,519,562	1,642,588	1,867,623	2,558,808	3,312,536
Transfer in from General Revenue	443,675	443,675	-	-	-	-	-	375,000	375,000	375,000
Transfer in from General Revenue Non Recurring	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 25,007	\$ 278,969	\$ 321,070	\$ 795,161	\$ 1,519,562	\$ 1,642,588	\$ 1,867,623	\$ 2,558,808	\$ 3,312,536	\$ 4,050,289

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	\$ 34,015	\$ 30,175	\$ 34,085	\$ 27,245	\$ 33,650	\$ 27,245	\$ 33,650	\$ 27,245	\$ 33,650	\$ 27,245		
Licenses	114,065	112,610	105,110	145,165	66,000	145,165	66,000	145,165	66,000	145,165		
Less: Licenses Waiver	-	-	-	-	-	(72,583)	(33,000)	-	-	-		
Net Licenses	114,065	112,610	105,110	145,165	66,000	72,583	33,000	145,165	66,000	145,165		
Fines	-	745	21	(6)	30	-	-	-	-	-		
Refunds	-	-	-	-	-	-	-	-	-	-		
Other Revenues	2,681	961	3,997	3,697	4,041	-	-	-	-	-		
Total Revenues	150,761	144,491	143,213	176,101	103,721	99,828	66,650	172,410	99,650	172,410		
EXPENSES												
Board Office												
Board Administrative Office	103,274	92,974	96,903	110,682	119,105	104,588	104,950	107,225	109,290	109,012		
Refunds	1,775	3,338	3,470	3,265	2,840	2,938	3,170	3,137	3,070	3,031		
Service Charge to General Revenue	11,533	10,291	10,661	13,481	7,185	7,986	5,332	13,793	7,972	13,793		
Investigations	4,716	-	-	-	21	-	-	-	-	-		
Attorney General's Office	19,279	18,291	20,370	17,019	13,110	17,614	17,281	17,079	16,420	16,301		
Service Operations												
Central Intake/Licensure	16,327	7,974	8,394	7,940	8,138	9,755	8,440	8,533	8,561	8,686		
Call Center	4,922	5,817	7,158	3,445	4,846	5,238	5,301	5,197	4,805	5,077		
Revenue Bank Charges	2,048	2,568	2,381	3,485	1,472	2,391	2,459	2,438	2,449	2,242		
Testing and Continuing Education	68,017	46,431	75,978	64,598	60,034	63,012	62,010	65,126	62,956	62,628		
Department Administrative Costs												
Administration	15,554	10,592	12,045	10,912	13,030	12,427	11,801	12,043	12,042	12,268		
Information Technology	25,945	24,280	21,414	20,059	17,971	21,934	21,132	20,502	20,319	20,372		
General Counsel/Legal	1,976	1,300	456	157	31	784	546	395	383	428		
Interest Assessment	4,822	12,510	6,484	4,325	11,066	-	-	-	-	-		
Total Expenses	280,188	236,366	265,714	259,368	258,849	248,664	242,322	255,468	248,268	253,836		
Excess (Deficiency) of Revenues Over (Under) Expenses	(129,427)	(91,875)	(122,501)	(83,267)	(155,128)	(148,837)	(175,672)	(83,058)	(148,618)	(81,426)		
TRANSFERS												
Transfers to General Revenue	-	-	-	-	-	72,583	33,000	-	-	-		
Transfers from General Revenue	-	-	-	-	-	-	-	-	-	-		
Total Transfers	-	-	-	-	-	72,583	33,000	-	-	-		
CHANGE IN ACCOUNT BALANCE	(129,427)	(91,875)	(122,501)	(83,267)	(155,128)	(76,254)	(142,672)	(83,058)	(148,618)	(81,426)		
ACCOUNT BALANCE, Beginning of Period	(168,676)	(298,103)	(389,980)	(512,482)	(695,749)	(750,877)	(827,131)	(989,804)	(1,052,861)	(1,201,480)		
ACCOUNT BALANCE, End of Period	(298,103)	(389,980)	(512,482)	(695,749)	(750,877)	(827,131)	(989,804)	(1,052,861)	(1,201,480)	(1,282,906)		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	June 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	\$ 3,765	\$ 4,805	\$ 4,415	\$ 6,185	\$ 2,755	\$ 6,185	\$ 2,755	\$ 6,185	\$ 2,755	\$ 6,185
Investment Earnings	1,891	3,191	2,252	883	1,651	1,158	1,249	1,280	1,343	1,374
Total Revenues	5,656	7,996	6,667	7,068	4,406	7,343	4,004	7,465	4,098	7,559
EXPENSES										
Investigations	68	1,688	-	-	1,140	579	579	579	579	579
Refunds	-	-	5	-	-	-	-	-	-	-
Service Charge to General Revenue	452	640	533	565	353	587	320	597	328	605
Total Expenses	520	2,328	538	570	1,492	1,166	899	1,176	907	1,184
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	5,136	5,668	6,129	6,498	2,914	6,176	3,104	6,288	3,191	6,376
ACCOUNT BALANCE, Beginning of Period	92,336	97,472	103,141	109,270	115,768	118,683	124,860	127,964	134,252	137,443
ACCOUNT BALANCE, End of Period	\$ 97,472	\$ 103,141	\$ 109,270	\$ 115,768	\$ 118,683	\$ 124,860	\$ 127,964	\$ 134,252	\$ 137,443	\$ 143,819

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS

OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	\$ 20,801	\$ (5,096)	\$ 9,350	\$ 15,500	\$ 476,641	\$ 103,439	\$ 103,439	\$ 103,439	\$ 103,439	\$ 103,439		
Licenses	18,295	1,645	17,160	1,735	18,310	1,735	18,310	1,735	18,310	1,735		
Less: Licenses Waiver	-	-	-	-	-	(868)	(9,155)	-	-	-		
Net Licenses	18,295	1,645	17,160	1,735	18,310	868	9,155	1,735	18,310	1,735		
Fines	-	-	-	2,740	2,280	-	-	-	-	-		
Gross Pilotage Assessment	418,425	418,426	249,284	472,955	134,261	338,670	322,719	303,578	314,437	282,733		
Investment Earnings (Assessment)	(22,640)	(22,859)	(14,679)	(7,470)	(18,244)	-	-	-	-	-		
Refunds	270	-	-	-	-	-	-	-	-	-		
Other Revenues	46,755	(37,232)	(4,380)	8,981	12,736	-	-	-	-	-		
Total Revenues	487,906	354,884	256,735	494,442	625,985	442,977	435,313	408,752	436,186	387,907		
EXPENSES												
Board Office												
Board Administrative Office	301,432	279,969	306,268	290,728	326,725	301,024	300,943	305,138	304,912	307,748		
Refunds	200	300	600	1,800	1,700	920	1,064	1,217	1,340	1,248		
Service Charge to General Revenue	39,922	28,367	20,491	39,411	49,943	39,411	49,943	39,411	49,943	39,411		
Professional Regulation Division												
Attorney General's Office	134,738	127,835	40,636	41,679	44,647	77,907	66,541	54,282	57,011	60,078		
Service Operations												
Central Intake/Licensure	4,742	3,004	2,264	2,717	3,017	3,149	2,830	2,795	2,902	2,939		
Call Center	931	551	455	345	464	549	473	457	458	480		
Revenue Bank Charges	387	228	284	283	430	326	310	326	334	344		
Testing and Continuing Education	130,276	147,979	111,994	95,977	112,921	119,829	117,740	111,692	111,632	114,763		
Department Administrative Costs												
Administration	19,180	18,585	15,976	15,270	20,071	17,816	17,544	17,335	17,607	18,075		
Information Technology	18,366	16,783	13,963	14,532	14,306	15,590	15,035	14,685	14,830	14,889		
General Counsel/Legal	16,463	9,011	8,005	8,961	24,574	13,403	12,791	13,547	14,655	15,794		
Interest on Temporary Investments	-	-	-	-	-	-	-	-	-	-		
Investigations	532	527	1,114	565	1,766	565	1,766	565	1,766	565		
Total Expenses	667,169	633,139	522,050	512,267	600,564	590,486	586,978	561,450	577,389	576,334		
Excess (Deficiency) of Revenues Over (Under) Expenses	(185,263)	(278,255)	(265,315)	(17,825)	25,421	(147,509)	(151,665)	(152,698)	(141,203)	(188,427)		
TRANSFERS												
Transfers to General Revenue	-	-	-	-	-	868	9,155	-	-	-		
Transfers from General Revenue	-	-	-	-	-	868	9,155	-	-	-		
Total Transfers	-	-	-	-	-	1,736	18,310	-	-	-		
CHANGE IN ACCOUNT BALANCE	(185,263)	(278,255)	(265,315)	(17,825)	25,421	(146,642)	(142,510)	(152,698)	(141,203)	(188,427)		
ACCOUNT BALANCE, Beginning of Period	(347,577)	(532,840)	(811,094)	(1,076,407)	(1,094,232)	(1,068,811)	(1,215,451)	(1,357,961)	(1,510,659)	(1,651,862)		
ACCOUNT BALANCE, End of Period	(532,840)	(811,094)	(1,076,407)	(1,094,232)	(1,068,811)	(1,215,451)	(1,357,961)	(1,510,659)	(1,651,862)	(1,840,289)		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028					
REVENUES															
Unlicensed Activity Fees	\$ 505	\$ 55	\$ 465	\$ 65	\$ 490	\$ 65	\$ 490	\$ 65	\$ 490	\$ 65	\$ 490	\$ 65	\$ 490	\$ 65	\$ 65
Investment Earnings	65	106	77	29	14	5	-	-	-	-	-	-	-	-	2
Total Revenues	570	161	542	94	504	70	490	65	490	65	490	65	490	65	67
EXPENSES															
Investigations	6	8	6	8	40	6	39	5	39	5	39	5	39	5	5
Service Charge to General Revenue															
General Counsel/Legal			898	-	3,180	1,359	-	-	-	-	-	-	-	-	-
Total Expenses	6	8	904	8	3,220	1,365	39	5	39	5	39	5	39	5	5
Excess (Deficiency) of Revenues Over (Under) Expenses	564	153	(362)	87	(2,716)	(1,295)	451	60	451	60	451	60	451	61	61
Transfers to General Revenue															
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	564	153	(362)	87	(2,716)	(1,295)	451	60	451	60	451	60	451	61	61
ACCOUNT BALANCE, Beginning of Period	2,777	3,341	3,493	3,130	3,217	501	(794)	(343)	(283)	(283)	(283)	(343)	(283)	(283)	168
ACCOUNT BALANCE, End of Period	\$ 3,341	\$ 3,493	\$ 3,131	\$ 3,217	\$ 501	\$ (794)	\$ (343)	\$ (283)	\$ 168	\$ (283)	\$ 168	\$ (283)	\$ 168	\$ 229	\$ 229

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected						
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	105,350	97,560	164,508	167,650	144,185	167,650	144,185	167,650	144,185	167,650	167,650	167,650
Licenses	467,765	377,530	497,405	472,130	125,370	472,130	125,370	472,130	125,370	472,130	472,130	472,130
Less: Licenses Waiver	-	(325,589)	(357,560)	(342,000)	-	(236,065)	(62,685)	-	-	-	-	-
Net Licenses	467,765	51,941	139,845	130,130	125,370	236,065	62,685	472,130	125,370	472,130	472,130	
Fines	1,492	7	53	43	2,771	873	873	873	873	873	873	
Investment Earnings	35,927	53,661	28,404	8,724	10,935	-	-	-	-	-	-	
Refunds	-	-	-	-	-	-	-	-	-	-	-	
Other Revenue	8,584	30,101	6,754	10,826	3,736	-	-	-	-	-	-	
Total Revenues	619,118	233,270	339,564	317,373	286,997	404,588	207,743	640,653	270,428	640,653	640,653	
EXPENSES												
Board Office	67,470	72,820	94,623	89,776	99,251	84,788	88,252	91,338	90,681	90,681	90,681	
Board Administrative Office	48,796	18,261	26,804	24,576	22,586	32,367	16,619	51,252	21,634	51,252	51,252	
Service Charge to General Revenue	9,173	5,004	7,015	10,177	4,675	7,209	6,816	7,178	7,211	6,818	6,818	
Professional Regulation Division	47,169	56,382	81,297	63,666	28,950	55,493	57,158	57,313	52,516	50,286	50,286	
Investigations	63,701	58,793	77,521	71,094	76,749	69,572	70,746	73,136	72,259	72,493	72,493	
Service Operations	30,121	35,489	43,178	29,096	36,419	34,863	35,811	35,873	34,412	35,476	35,476	
Central Intake/Licensure	13,598	2,736	4,711	4,750	5,082	6,175	4,691	5,082	5,156	5,237	5,237	
Call Center	67,249	56,785	79,061	62,596	52,248	63,588	62,855	64,070	61,071	60,766	60,766	
Revenue Bank Charges	34,206	27,828	31,829	28,562	28,352	30,155	29,345	29,649	29,213	29,343	29,343	
Testing and Continuing Education	37,999	45,291	43,340	46,636	44,350	43,523	44,628	44,495	44,726	44,345	44,345	
Department Administrative Costs	2,482	8,609	8,764	3,886	57,736	16,295	19,058	21,148	23,625	27,572	27,572	
Administration	421,964	388,008	497,943	434,815	456,398	444,028	435,979	480,534	442,505	474,249	474,249	
Information Technology												
General Counsel/Legal												
Total Expenses	197,154	(154,738)	(158,379)	(117,442)	(169,401)	(39,440)	(228,236)	160,119	(172,077)	166,404	166,404	
Excess (Deficiency) of Revenues Over (Under) Expenses	-	(183,680)	(151,040)	(153,200)	-	236,065	62,685	-	-	-	-	
TRANSFERS												
Transfer from General Revenue	-	(183,680)	(151,040)	(153,200)	-	236,065	62,685	-	-	-	-	
Transfer to General Revenue	-	(183,680)	(151,040)	(153,200)	-	236,065	62,685	-	-	-	-	
Total Transfers	197,154	(338,418)	(309,419)	(270,642)	(169,401)	196,625	(165,551)	160,119	(172,077)	166,404	166,404	
CHANGE IN ACCOUNT BALANCE												
ACCOUNT BALANCE, Beginning of Period	1,613,077	1,810,231	1,471,815	1,162,398	891,756	722,355	918,980	753,430	913,548	741,472	741,472	
ACCOUNT BALANCE, End of Period	\$ 1,810,231	\$ 1,471,815	\$ 1,162,398	\$ 891,756	\$ 722,355	\$ 918,980	\$ 753,430	\$ 913,548	\$ 741,472	\$ 907,875	\$ 907,875	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	
REVENUES														
Unlicensed Activity Fees	\$ 25,160	\$ 6,797	\$ 6,797	\$ 6,575	\$ 5,630	\$ 6,575	\$ 5,630	\$ 6,575	\$ 5,630	\$ 6,575	\$ 6,575	\$ 5,630	\$ 6,575	
Investment Earnings	2,261	2,633	2,633	1,050	1,916	1,391	1,437	1,484	1,532	1,484	1,532	1,532	1,580	
Total Revenues	27,421	8,355	9,430	7,625	7,546	7,966	7,067	8,059	7,162	8,059	7,162	8,155	8,155	
EXPENSES														
Investigations	5,367	1,560	2,592	2,668	1,793	2,668	1,793	2,668	1,793	2,668	1,793	2,668	2,668	
General Counsel/Legal Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	
Service Charge to General Revenue	25	-	5	-	-	-	-	-	-	-	-	-	-	
Total Expenses	2,192	668	754	610	604	637	565	645	573	645	573	652	652	
	7,584	2,228	3,351	3,278	2,396	3,305	2,358	3,313	2,366	3,313	2,366	3,320	3,320	
TRANSFERS														
Transfers to Working General Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	
CHANGE IN ACCOUNT BALANCE	19,837	6,127	6,079	4,347	5,150	4,660	4,709	4,746	4,796	4,746	4,796	4,834	4,834	
ACCOUNT BALANCE, Beginning of Period	97,512	117,349	123,476	129,555	133,901	139,051	143,711	148,420	153,167	157,963	157,963	157,963	157,963	
ACCOUNT BALANCE, End of Period	\$ 117,349	\$ 123,476	\$ 129,555	\$ 133,901	\$ 139,051	\$ 143,711	\$ 148,420	\$ 153,167	\$ 157,963	\$ 157,963	\$ 157,963	\$ 162,797	\$ 162,797	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	\$ 54,850	\$ 44,023	\$ 46,187	\$ 34,486	\$ 41,769	\$ 34,486	\$ 41,769	\$ 34,486	\$ 41,769	\$ 34,486		
Licenses	24,508	130,725	10,505	274,372	16,690	274,372	16,690	274,372	16,690	274,372		
Less: Licenses Waiver	-	-	-	-	-	(137,186)	(8,345)	-	-	-		
Net Licenses	24,508	130,725	10,505	274,372	16,690	137,186	8,345	274,372	16,690	274,372		
Fines	30	-	-	15	-	-	-	-	-	-		
Investment Earnings	14,255	21,149	10,827	4,504	5,637	4,504	5,637	4,504	5,637	4,504		
Refunds	-	-	-	-	-	-	-	-	-	-		
Other Revenues	2,422	4,261	4,171	3,820	3,057	-	-	-	-	-		
Total Revenues	96,065	200,158	71,690	317,196	67,153	176,176	55,751	313,362	64,096	313,362		
EXPENSES												
Board Office												
Board Administrative Office	49,595	52,329	52,815	53,515	52,261	52,103	52,103	52,103	52,103	52,103		
Refunds	2,398	5,064	3,156	2,398	3,685	3,340	3,913	3,913	3,913	3,913		
Service Charge to General Revenue	7,493	15,607	5,483	25,184	5,077	14,094	4,460	25,069	5,128	25,069		
Professional Regulation Division												
Attorney General's Office	8,509	8,073	20,578	10,360	8,090	11,122	11,122	11,122	11,122	11,122		
Service Operations	3,434	4,462	4,307	4,255	6,662	4,624	6,662	4,624	6,662	4,624		
Central Intake/Licensure	9,110	15,152	13,882	13,103	8,106	11,871	13,103	11,871	13,103	11,871		
Call Center	397	2,139	938	5,747	1,203	2,085	5,747	2,085	5,747	2,085		
Revenue Bank Charges	37,146	92,135	42,186	64,218	81,387	63,414	64,218	63,414	64,218	63,414		
Testing and Continuing Education												
Department Administrative Costs	9,860	15,181	8,856	11,167	11,678	11,348	11,167	11,348	11,167	11,348		
Administration	11,956	67,706	7,721	10,347	12,713	22,089	10,347	22,089	10,347	22,089		
Information Technology	2,532	374	2,462	575	(100)	1,169	575	1,169	575	1,169		
General Counsel/Legal	1,572	2,107	5,011	1,661	3,532	2,777	1,661	2,777	1,661	2,777		
Investigations	144,002	280,330	167,395	202,530	194,293	200,035	183,417	211,583	185,745	211,583		
Total Expenses	(47,937)	(80,172)	(95,705)	114,666	(127,140)	(23,859)	(127,665)	101,779	(121,649)	101,779		
Excess (Deficiency) of Revenues Over (Under) Expenses												
TRANSFERS												
Transfer From General Revenue						137,186	8,345					
Transfer To General Revenue												
Total Transfers						137,186	8,345					
CHANGE IN ACCOUNT BALANCE												
ACCOUNT BALANCE, Beginning of Period	767,395	719,457	568,404	472,699	501,165	374,025	487,352	368,031	469,811	348,162		
ACCOUNT BALANCE, End of Period	\$ 719,457	\$ 568,404	\$ 472,699	\$ 501,165	\$ 374,025	\$ 487,352	\$ 368,031	\$ 469,811	\$ 348,162	\$ 449,941		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	605	535	535	378	467	378	467	378	467	378
Investment Earnings	725	1,068	764	284	481	343	330	317	303	289
Total Revenues	1,330	1,603	1,299	662	948	721	797	695	770	667
EXPENSES										
Investigations	1,618	1,406	1,527	1,211	1,954	2,035	2,035	2,035	2,035	2,035
General Counsel/Legal	-	-	733	246	0	-	-	-	-	-
DOAH	-	-	-	-	-	-	-	-	-	-
Service Charge to General Revenue	106	128	104	53	76	58	64	56	62	53
Refunds	-	-	-	-	0	-	-	-	-	-
Total Expenses	1,724	1,534	2,364	1,510	2,029	2,093	2,099	2,091	2,097	2,088
CHANGE IN NET ASSETS	(394)	68	(1,065)	(848)	(1,082)	(1,371)	(1,302)	(1,396)	(1,327)	(1,421)
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	37,654	37,259	37,327	36,263	35,416	34,334	32,963	31,661	30,265	28,938
ACCOUNT BALANCE, End of Period	37,259	37,327	36,262	35,416	34,334	32,963	31,661	30,265	28,938	27,517

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected		
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028			
REVENUES													
Fees and Charges	101,025	92,325	100,021	100,896	135,100	100,896	135,100	100,896	135,100	100,896	135,100	\$	100,896
Licenses	274,800	268,930	384,330	268,250	116,733	268,250	116,733	268,250	116,733	268,250	116,733	\$	268,250
Less: Licenses Waiver	-	(193,100)	(289,900)	(193,100)	-	(194,125)	(68,367)	-	-	-	-		-
Net Licenses	274,800	75,830	94,430	75,150	134,125	134,125	58,367	268,250	116,733	268,250	116,733		268,250
Fines	1,397	9	6,488	(54)	1,423	-	-	3,845	4,760	4,458	5,251		4,932
Investment Earnings	18,174	27,720	15,282	4,443	5,656	-	-	-	-	-	-		-
Refunds	-	-	-	-	-	-	-	-	-	-	-		-
Other Revenue	4,752	6,243	10,218	2,411	8,309	5,497	5,497	5,497	5,497	5,497	5,497		5,497
Total Revenues	400,149	202,127	226,439	182,846	267,221	244,363	203,724	379,101	262,582	379,575	262,582		379,575
EXPENSES													
Board Office													
Board Administrative Office	67,513	74,002	96,613	91,887	102,007	86,404	88,885	87,339	86,430	87,339	86,430		83,314
Refunds	4,460	4,310	5,127	3,728	6,747	3,728	6,747	3,728	6,747	3,728	6,747		3,728
Service Charge to General Revenue	31,655	15,825	17,705	14,366	20,838	19,549	16,298	30,328	21,007	30,328	21,007		30,366
Professional Regulation Division													
Investigations	22,009	17,913	33,410	22,698	24,153	24,037	25,261	23,632	23,818	23,632	23,818		23,751
Attorney General's Office	-	-	-	-	0	-	-	-	-	-	-		-
Service Operations													
Central Intake/Licensure	39,822	41,612	39,601	33,901	46,157	40,219	39,239	39,867	40,360	39,867	40,360		39,901
Call Center	23,705	23,602	23,123	14,959	28,028	22,683	23,084	22,492	24,583	23,310	24,583		23,310
Revenue Bank Charges	6,599	3,759	5,137	4,220	4,728	4,889	5,114	5,110	5,288	5,110	5,288		5,400
Testing and Continuing Education	27,124	25,245	32,267	36,915	22,205	28,751	29,800	28,959	27,716	28,959	27,716		28,470
Department Administrative Costs													
Administration	28,598	22,692	24,982	22,026	29,307	25,521	25,893	26,269	26,924	26,269	26,924		26,641
Information Technology	22,636	23,623	25,912	28,299	31,118	26,318	26,857	27,045	26,795	27,045	26,795		25,930
General Counsel/Legal	3,385	3,747	5,851	5,818	5,692	4,899	5,129	4,985	4,818	4,985	4,818		4,643
Total Expenses	277,506	256,330	309,728	278,817	320,981	286,997	292,309	299,755	294,486	299,755	294,486		295,455
Excess (Deficiency) of Revenues Over (Under) Expenses	122,643	(54,203)	(83,289)	(95,972)	(53,760)	(42,634)	(88,585)	79,346	(31,904)	79,346	(31,904)		84,121
TRANSFERS													
Transfer to General Revenue	-	(96,321)	(79,040)	(75,200)	0	-	-	-	-	-	-		-
Transfer from General Revenue	-	(96,321)	(79,040)	(75,200)	-	134,125	58,367	-	-	-	-		-
Total Transfers	-	(192,642)	(158,080)	(150,400)	-	134,125	58,367	-	-	-	-		-
CHANGE IN ACCOUNT BALANCE	122,643	(150,524)	(162,329)	(171,172)	(53,760)	91,491	(30,218)	79,346	(31,904)	79,346	(31,904)		84,121
ACCOUNT BALANCE, Beginning of Period	799,124	921,766	771,242	608,993	438,282	384,523	476,014	445,796	525,142	493,238	525,142		493,238
ACCOUNT BALANCE, End of Period	\$ 921,766	\$ 771,242	\$ 608,913	\$ 437,821	\$ 384,523	\$ 476,014	\$ 445,796	\$ 525,142	\$ 493,238	\$ 577,359	\$ 493,238		\$ 577,359

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual					Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	\$ 13,015	\$ 14,605	\$ 17,665	\$ 19,475	\$ 18,565	\$ 19,475	\$ 18,565	\$ 19,475	\$ 18,565	\$ 19,475
Investment Earnings	-	-	-	-	0	-	-	-	-	-
Fines & Penalties	5,804	2,929	1,706	8,480	2,545	-	-	-	-	-
Total Revenues	18,819	17,534	19,371	27,955	21,110	19,475	18,565	19,475	18,565	19,475
EXPENSES										
Investigations	22,420	21,519	10,338	5,934	26,535	17,349	16,335	15,298	16,290	18,362
Refunds	20	-	5	-	0	-	-	-	-	-
Service Charge to General Revenue	1,480	1,342	1,528	2,230	1,693	1,558	1,485	1,558	1,485	1,558
Interest Assessment	293	764	270	82	(50)	-	-	-	-	-
Total Expenses	24,213	23,625	12,141	8,246	28,178	18,907	17,820	16,856	17,776	19,920
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE										
ACCOUNT BALANCE, Beginning of Period	(5,394)	(6,091)	7,230	19,709	(7,069)	568	745	2,619	789	(445)
ACCOUNT BALANCE, End of Period	(13,774)	(19,168)	(25,260)	(18,030)	1,679	(5,389)	(4,821)	(4,076)	(1,458)	(668)
ACCOUNT BALANCE, End of Period	\$ (19,168)	\$ (25,260)	\$ (18,030)	\$ 1,679	\$ (5,389)	\$ (4,821)	\$ (4,076)	\$ (1,458)	\$ (668)	\$ (1,113)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	\$ 551,119	\$ 606,298	\$ 1,218,024	\$ 895,633	\$ 1,445,537	\$ 940,415	\$ 1,517,814	\$ 940,415	\$ 1,517,814	\$ 940,415		
Licenses	1,345,625	112,425	1,357,251	194,500	1,421,652	194,500	1,421,652	204,225	1,492,735	204,225		
Less: Licenses Waiver						(97,250)	(710,826)					
Net Licenses	1,345,625	112,425	1,357,251	194,500	1,421,652	97,250	710,826	204,225	1,492,735	204,225		
Fines	36,868	41,159	76,036	80,543	56,729	80,543	56,729	80,543	56,729	80,543		
Investment Interest	30,888	44,317	44,183	10,548	23,692	30,726	30,726	30,726	30,726	30,726		
Refunds	18,312	14,961	34,657	11,596	-	-	-	-	-	-		
Other Revenues	163	-	-	-	15,133	-	-	-	-	-		
Total Revenues	1,982,975	819,160	2,730,151	1,192,820	2,962,744	1,148,834	2,316,095	1,255,909	3,098,004	1,255,909		
EXPENSES												
Division Office												
Division Administrative Office	64,568	53,338	49,072	64,308	56,907	64,308	56,907	64,308	56,907	64,308		
Division Legal Office	152,798	105,989	201,235	341,071	206,062	341,071	206,062	341,071	206,062	341,071		
Service Charge to General Revenue	157,727	64,490	217,487	94,532	235,258	94,532	235,258	94,532	235,258	94,532		
Investigations	142,448	138,868	147,432	153,354	148,444	153,354	148,444	153,354	148,444	153,354		
Payments To Federal Appraisal Subcommittee	478,760	541,296	1,008,060	785,610	1,335,185	785,610	1,335,185	785,610	1,335,185	785,610		
Refunds	11,394	13,034	11,566	11,169	22,016	11,169	22,016	11,566	22,016	11,566		
Attorney General's Office	47,390	44,962	40,324	31,384	34,609	31,384	34,609	31,384	34,609	31,384		
Service Operations												
Central Intake/Licensure	25,785	24,942	30,951	32,239	46,523	32,239	46,523	32,239	46,523	32,239		
Call Center	32,088	21,668	24,206	27,947	52,297	27,947	52,297	27,947	52,297	27,947		
Revenue Bank Charges	30,847	10,309	43,413	17,010	53,325	17,010	53,325	17,010	53,325	17,010		
Testing and Continuing Education	55,994	26,515	65,489	25,362	16,010	25,362	16,010	25,362	16,010	25,362		
Department Administrative Costs												
Administration	37,049	19,112	31,014	22,156	31,824	22,156	31,824	31,014	22,156	31,014		
Information Technology	36,164	36,732	35,308	36,886	39,400	36,886	39,400	36,886	39,400	36,886		
General Counsel/Legal	131,281	65,268	87,219	165,551	60,042	165,551	60,042	165,551	60,042	165,551		
Total Expenses	1,404,283	1,166,523	1,992,776	1,808,579	2,337,903	1,808,579	2,337,903	1,817,834	2,328,235	1,817,834		
Excess (Deficiency) of Revenues Over (Under) Expenses	578,692	(347,363)	737,375	(615,759)	624,841	(659,645)	(21,808)	(561,925)	769,769	(561,925)		
TRANSFERS												
Transfer In From Real Estate Commission						97,250	710,826					
Transfer from General Revenue		(132,560)	(206,960)	(143,500)	-	-	-	-	-	-		
Transfer To General Revenue		(132,560)	(206,960)	(143,500)	-	-	-	-	-	-		
Total Transfers						97,250	710,826					
CHANGE IN ACCOUNT BALANCE												
ACCOUNT BALANCE, Beginning of Period	988,687	1,547,379	1,067,459	1,597,873	838,614	1,463,455	901,059	1,590,078	1,028,152	1,797,921		
ACCOUNT BALANCE, End of Period	\$ 1,547,379	\$ 1,067,459	\$ 1,597,874	\$ 838,614	\$ 1,463,455	\$ 901,059	\$ 1,590,078	\$ 1,028,152	\$ 1,797,921	\$ 1,235,986		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected			
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028
REVENUES										
Unlicensed Activity Fees	1,980 \$	2,166 \$	3,129 \$	4,310	3,675 \$	3,052 \$	3,052 \$	3,052 \$	3,052 \$	3,052 \$
Investment Earnings	2,816	4,681	3,159	1,297	2,187	2,828	2,828	2,828	2,828	2,828
Total Revenues	4,796	6,847	6,288	5,607	5,862	5,880	5,880	5,880	5,880	5,880
EXPENSES										
Unlicensed Activity	384	546	502	448	2,475	448	467	448	467	448
Service Charge to General Revenue	484	1,894	1,306	-	4,641	1,665	1,665	1,665	1,665	1,665
General Counsel/Legal	10	25	15	10	20	-	-	-	-	-
Refunds	-	-	-	-	-	-	-	-	-	-
Investigations	-	-	-	-	-	-	-	-	-	-
Total Expenses	878	2,465	1,823	458	7,603	2,113	2,132	2,113	2,132	2,113
Excess (Deficiency) of Revenues Over (Under) Expenses	3,918	4,382	4,465	5,149	(1,741)	3,767	3,748	3,767	3,748	3,767
TRANSFERS										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	3,918	4,382	4,465	5,149	(1,741)	3,767	3,748	3,767	3,748	3,767
ACCOUNT BALANCE, Beginning of Period	149,124	153,042	157,425	161,890	167,039	165,298	169,065	172,812	176,579	180,327
ACCOUNT BALANCE, End of Period	\$ 153,042	\$ 157,425	\$ 161,890	\$ 167,039	\$ 165,298	\$ 169,065	\$ 172,812	\$ 176,579	\$ 180,327	\$ 184,094

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected					
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028		
REVENUES												
Fees and Charges	16,695	16,570	17,050	21,550	14,700	21,550	14,700	21,550	14,700	21,550		
Licenses	25,650	157,390	30,550	175,275	25,725	175,275	25,725	175,275	25,725	175,275		
Less: Licenses Waiver	-	-	-	-	-	(87,638)	(12,863)	-	-	-		
Net Licenses	25,650	157,390	30,550	175,275	25,725	87,638	12,863	175,275	25,725	175,275		
Fines	146	18	(74)	7	1,356	-	-	-	-	-		
Refunds	200	-	-	-	-	-	-	-	-	-		
Other Revenues	2,475	1,021	1,210	1,859	1,655	-	-	-	-	-		
Total Revenues	45,166	174,999	48,736	198,691	43,435	109,188	27,562	196,825	40,425	196,825		
EXPENSES												
Board Office												
Board Administrative Office	19,414	22,084	29,492	23,908	30,209	25,021	26,143	26,955	26,447	26,955		
Refunds	1,515	2,295	1,870	375	2,035	1,618	1,639	1,507	1,435	1,647		
Service Charge to General Revenue	2,382	12,189	2,981	15,529	2,661	8,735	2,205	15,746	3,234	15,746		
Professional Regulation Division					0							
Investigations	18,340	10,537	6,125	2,768	2,357	8,025	5,963	5,048	4,832	5,245		
Service Operations					0							
Central Intake/Licensure	3,066	5,993	3,461	4,571	5,447	4,508	4,796	4,556	4,775	4,816		
Call Center	6,318	9,431	4,980	5,035	3,724	5,898	5,814	5,090	5,112	5,127		
Revenue Bank Charges	527	2,683	613	3,117	530	1,494	1,687	1,488	1,663	1,373		
Department Administrative Costs					0							
Administration	4,630	5,598	3,915	5,571	3,722	4,687	4,699	4,519	4,639	4,453		
Information Technology	4,200	5,262	3,418	3,917	3,187	3,997	3,956	3,695	3,751	3,717		
General Counsel/Legal	17,365	15,461	3,409	5,782	5,782	8,404	6,612	4,842	5,128	6,153		
Interest on Temporary Advancement	13,881	20,345	9,607	4,205	8,141	-	-	-	-	-		
Total Expenses	91,638	111,878	69,871	68,998	67,795	72,387	63,512	73,446	61,017	75,233		
Excess (Deficiency) of Revenues Over (Under) Expenses	(46,472)	63,121	(21,135)	129,693	(24,360)	36,801	(35,950)	123,379	(20,593)	121,592		
TRANSFERS												
Transfer from General Revenue						87,638	12,863					
Transfers to General Revenue												
Total Transfers						87,638	12,863					
CHANGE IN ACCOUNT BALANCE	(46,472)	63,121	(21,135)	129,693	(24,360)	124,438	(23,088)	123,379	(20,593)	121,592		
ACCOUNT BALANCE, Beginning of Period	(610,503)	(656,975)	(593,854)	(614,989)	(485,296)	(509,656)	(385,217)	(408,305)	(284,926)	(305,519)		
ACCOUNT BALANCE, End of Period	(656,975)	(593,854)	(614,989)	(485,296)	(509,656)	(385,217)	(408,305)	(284,926)	(305,519)	(183,927)		

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual						Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028	
REVENUES											
Unlicensed Activity Fees	\$ 370	\$ 2,105	\$ 415	\$ 2,360	\$ 355	\$ 2,360	\$ 355	\$ 2,360	\$ 355	\$ 2,360	
Unlicensed Citation	57	-32	0	9,950	-9,977						
Total Revenues	427	2,074	415	12,310	(9,622)	2,360	355	2,360	355	2,360	
EXPENSES											
Investigations	7,178	4,079	8,341	7,508	7,651	4,345	3,990	3,979	3,434	2,925	
Service Charge to General Revenue	34	165	33	910	(946)	189	28	189	28	189	
Interest Assessment	2,082	3,290	1,811	935	2,205						
General Counsel/Legal	3,372	3,518	1,341	-	0						
Unlicensed Activity	-	-	-	-	-						
Total Expenses	12,666	11,052	11,526	9,353	8,910	4,533	4,019	4,168	3,463	3,114	
CHANGE IN ACCOUNT BALANCE	(12,239)	(8,978)	(11,111)	2,957	(18,531)	(2,173)	(3,664)	(1,808)	(3,108)	(754)	
ACCOUNT BALANCE, Beginning of Period	(96,282)	(108,519)	(117,497)	(128,607)	(125,649)	(144,181)	(146,354)	(150,018)	(151,826)	(154,934)	
ACCOUNT BALANCE, End of Period	\$ (108,519)	\$ (117,497)	\$ (128,607)	\$ (125,649)	\$ (144,181)	\$ (146,354)	\$ (150,018)	\$ (151,826)	\$ (154,934)	\$ (155,687)	

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2019 THROUGH JUNE 30, 2028

	Actual										Projected				
	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026	JUNE 30 2027	JUNE 30 2028					
REVENUES															
Unlicensed Activity Fees	\$ 5,725	\$ 4,550	\$ 4,665	\$ 5,110	\$ 5,260	\$ 5,110	\$ 5,062	\$ 5,110	\$ 5,062	\$ 5,110	\$ 5,062	\$ 5,110	\$ 5,062	\$ 5,110	\$ 5,110
Fines	51	(42)	(10)	800	928	800	928	800	928	800	928	800	928	800	800
Investment Earnings	4,060	6,437	4,108	1,528	2,498	3,726	3,726	3,726	3,726	3,726	3,726	3,726	3,726	3,726	3,726
Total Revenues	9,836	10,945	8,763	7,438	8,686	9,636	9,716	9,636	9,716	9,636	9,716	9,636	9,716	9,636	9,636
EXPENSES															
Investigations	19,700	6,470	15,625	8,719	15,628	13,228	11,934	13,027	12,507	13,027	11,934	13,027	12,507	13,265	13,265
General Counsel/Legal	1,124	4,888	166	5,971	3,683	3,166	3,575	3,312	3,941	3,312	3,575	3,312	3,941	3,535	3,535
Service Charge to General Revenue	787	874	701	595	695	771	777	771	777	771	777	771	777	771	771
Refunds	-	15	-	5	-	5	-	5	-	5	-	5	-	5	5
Total Expenses	21,611	12,247	16,492	15,290	20,006	17,171	16,286	17,115	17,226	17,115	16,286	17,115	17,226	17,576	17,576
TRANSFERS															
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(11,775)	(1,302)	(7,729)	(7,852)	(11,320)	(7,535)	(6,570)	(7,479)	(7,510)	(7,479)	(6,570)	(7,479)	(7,510)	(7,940)	(7,940)
ACCOUNT BALANCE, Beginning of Period	216,219	204,443	203,141	195,412	187,559	176,239	168,704	162,134	154,655	162,134	168,704	162,134	154,655	147,145	147,145
ACCOUNT BALANCE, End of Period	\$ 204,443	\$ 203,141	\$ 195,412	\$ 187,559	\$ 176,239	\$ 168,704	\$ 162,134	\$ 154,655	\$ 147,145	\$ 154,655	\$ 162,134	\$ 154,655	\$ 147,145	\$ 139,204	\$ 139,204

Section Four

ADMINISTRATIVE COMPLAINTS AND DISCIPLINARY ACTIONS

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, requires the Department's annual report to include the following:

- The number of complaints received and investigated [Section 455.2285(2), Florida Statutes];
- The number of findings of probable cause made [Section 455.2285(3), Florida Statutes];
- The number of findings of no probable cause made [Section 455.2285(4), Florida Statutes];
- The number of administrative complaints filed [Section 455.2285(5), Florida Statutes];
- The disposition of all administrative complaints [Section 455.2285(6), Florida Statutes]; and
- A description of disciplinary actions taken [Section 455.2285(7), Florida Statutes].

See the table on page 87 for data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

Department Efforts to Increase Disposition of Open Cases

Section 455.2285(8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under Chapter 120, Florida Statutes, or otherwise not completed within one year after the initial filing of a complaint under Chapter 455, Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285(9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285(10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve its services.

COMPLAINT STATISTICS FISCAL YEAR 2022-2023

	Complaints Received	Legally Sufficient	Probable Cause	No Probable Cause	Administrative Complaints Filed	Final Orders
Accountancy	307	194	61	198	83	32
Asbestos	10	2	1	9	1	0
Athlete Agents	1	0	0	2	0	0
Athletic Commission	70	42	1	20	1	7
Auctioneers	56	20	8	41	10	10
Barbers	765	676	193	416	196	182
Building Code Admin. and Inspectors	169	13	4	181	3	0
Community Association Managers	2,075	642	3	1,038	4	12
Construction Industry	9,831	4,699	911	5,407	1,007	773
Cosmetology	2,491	1,317	237	416	226	526
Electrical Contractors	950	580	213	512	216	95
Employee Leasing	146	126	25	44	24	40
Geologists	3	0	0	3	0	0
Harbor Pilots	21	21	0	2	0	1
Home Inspectors	145	25	2	128	2	4
Landscape Arch.	64	3	0	63	0	0
Mold-Related Services	198	59	7	162	7	3
Real Estate Commission	5,623	2,689	389	3,001	381	387
Real Estate Appraisers	385	310	90	75	95	29
Talent Agents	52	12	0	44	0	1
Veterinary Medicine	484	179	16	216	9	16
Totals	23,846	11,609	2,153	11,978	2,265	2,118

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department’s single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.