

REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2013/14 THROUGH 2017/18

A Report by the
Florida Transportation Commission



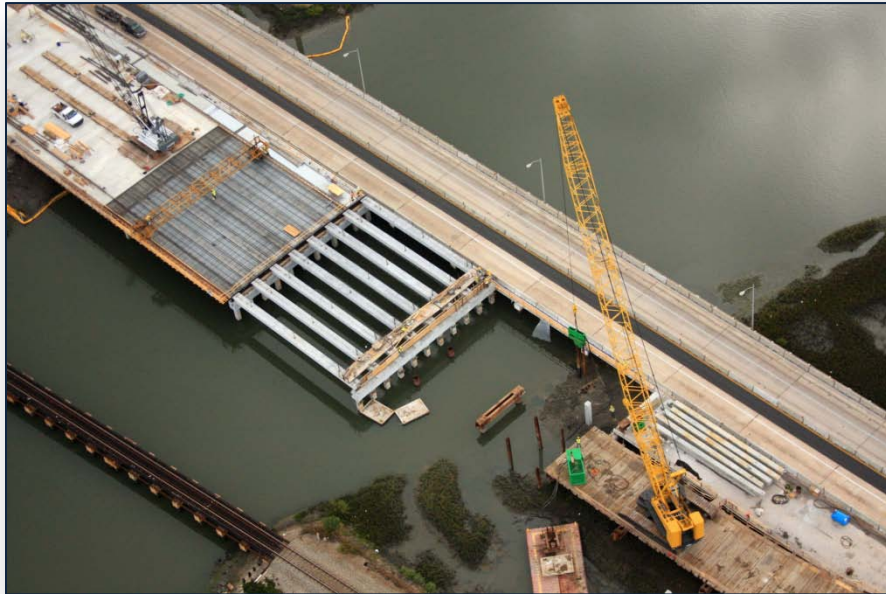
March 19, 2013

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DEPARTMENT OF
TRANSPORTATION
TENTATIVE WORK
PROGRAM
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[Cover Photos, clockwise from top left: The San Sebastian River Bridge Replacement; Legacy Trail Pedestrian Bridge in Sarasota; I-4 Selmon Expressway Connector; and Port of Miami.]



San Sebastian River Bridge Replacement in St. Johns County.



I-4 Selmon Expressway Connector Project in Tampa.

FLORIDA TRANSPORTATION COMMISSION

Ronald Howse, *Chairman*
 Jay Trumbull, *Vice-Chairman*
 Manuel Maroño, *Secretary*
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 Katherine Frazier
 Beth Kigel
 Andy Tuck



Rick Scott
Governor

March 19, 2013

Honorable Rick Scott, Governor
 Office of the Governor
 The Capitol
 400 South Monroe Street
 Tallahassee, Florida 32399-0001

Dear Governor Scott:

On March 5, 2013 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2013/14 through FY 2017/18*. The Florida Department of Transportation Secretary, assistant secretaries, district secretaries, Turnpike/Rail Enterprise Executive Directors, and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$202.5 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be 2.7 percent of the forecasted average outstanding obligation of \$7.6 billion. The low cash balances reflected in the cash forecast demonstrate a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The Commission has confidence in the Department's ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

This Tentative Work Program totals approximately \$36.4 billion over the five-year period; \$2.4 billion, or 7.2 percent larger than the previous one. The significant increase in the funding level of

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 (850) 414-4105 * 605 Suwannee Street, Tallahassee, FL 32399-0450, MS 9 * Fax (850) 414-4234

The Honorable Rick Scott
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this Tentative Work Program is the third consecutive increase after two years of declines. The majority of the funds, \$30.4 billion or 83.4 percent of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 736 new lane miles of roadway, resurface/reconstruct 9,045 lane miles of existing roadway, repair 221 bridges and replace 88 others. Approximately \$4.6 billion is dedicated to the Freight Logistics and Passenger Operations program.

Regarding the Federal Surface Transportation Program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21). Although MAP-21 is a two year bill that expires on September 30, 2014, the Department has assumed a flat-line receipt of federal funding for the five years following its expiration.

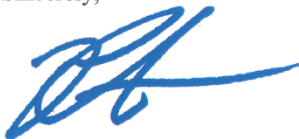
The Department's benchmark for stability is to have at least 80 percent of project phases remain unchanged or advanced to an earlier fiscal year when comparing the Tentative Work Program to the current Adopted Work Program. Stability of project schedules in this Tentative Work Program decreased 6.8 percentage points from last year's, with 85.9 percent of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. A major factor affecting the decline in stability is a change in the Department's policy for resurfacing that advances projects while still meeting pavement condition ratings.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$11.8 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$37.0 billion.

As previously stated, we are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

Sincerely,



Ron Howse, Chairman
Florida Transportation Commission

The Honorable Rick Scott
March 19, 2013
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cc: Honorable Don Gaetz, President, Florida Senate
Honorable Will Weatherford, Speaker, Florida House of Representatives
Honorable Jeff Brandes, Chairman, Senate Transportation Committee and Members
Honorable Andy Gardiner, Chairman, Senate Transportation, Tourism and Economic
Development Appropriations Subcommittee and Members
Honorable Joe Negron, Chairman, Senate Appropriations Committee and Members
Honorable Daniel Davis, Chairman, House Transportation and Highway Safety
Subcommittee and Members
Honorable Ed Hooper, Chairman, House Transportation and Economic Development
Appropriations Subcommittee and Members
Honorable Seth McKeel, Chairman, House Appropriations Committee and Members
Mr. Ananth Prasad, Secretary, Florida Department of Transportation
Mr. Jerry McDaniel, State Budget Director, Executive Office of the Governor
Mr. David Hawk, Acting Florida Division Administrator, Federal Highway Administration



NW 25th Street
Palmetto to NW 89th Avenue

SMITH
AERIAL
PHOTOS 08-13-11

NW 25th Street Bridge Construction (2012 FTBA Best in Construction Award - Major Bridge).

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Rehabilitation of the La Belle Drawbridge over Caloosahatchee River.



New Rest Area I-75 - SR 93A in Pasco County.

FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the 2060 Florida Transportation Plan. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five-year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Florida Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)3 and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



Pinellas Bayway Bridge Replacement in Pinellas County.

EXECUTIVE SUMMARY

On March 5, 2013, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2013/14 through FY 2017/18*. The Secretary of the Department of Transportation, assistant secretaries, district secretaries, Turnpike and Rail Enterprise executive directors and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program, should factors beyond the control of the Department lead to further reductions in revenue flowing to the State Transportation Trust Fund. Any diversions or reductions of transportation revenue may result in the deletion/deferral of projects from the Tentative Work Program.

The following areas of the Review are especially noteworthy:

Finance: Programming Capacity and Cash Management

This Tentative Work Program totals approximately \$36.4 billion over the five year period - \$2.4 billion, or 7.2% larger than the previous one. The significant increase in the funding level of this Tentative Work Program is the third consecutive increase after two consecutive years of declines. However, it remains short of the record \$39.1 billion of five years ago. The majority of the funds, \$30.4 billion or 83.4% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 736 new lane miles of roadway, resurface/reconstruct 9,045 lane miles of existing roadway, repair 221 bridges and replace 88 others. Approximately \$4.6 billion is dedicated to the Freight Logistics and Passenger Operations program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$202.5 million and occurs in March of 2015. The average *annual* low point cash balance during the first three years of the Tentative Work Program period is projected to be 2.7% of the forecasted average outstanding obligation of \$7.6 billion.

Policies/Issues Impacting the Tentative Work Program

There were a few policies and issues which impacted the development of this tentative work program, most notably:

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). Beginning with the REC of November 2006 through the latest one in December 2012, there have been significant adjustments made to the overall transportation revenue forecast. These adjustments were made in response to declining economic activity and fuel consumption, impacting the level of commitments in this Tentative Work Program.

The combination of these adjustments to estimated revenues coming into the STTF has resulted in a decrease of \$8.3 billion in projected revenue since 2006. Due to the Department's unique commitment-based budget process, this estimated revenue reduction resulted in \$11.5 billion worth of lost opportunity to address the state's transportation needs.

Public-Private Partnerships (P3s)

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department's commitment to P3s in this Tentative Work Program totals approximately \$2.3 billion in federal, state, and local funds.

Strategic Intermodal System (SIS) Assessment

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The SIS assessment is presented in Section Three, with District SIS maps and corresponding lists of projects in Appendix B. The Tentative Work Program has a total of \$11.8 billion programmed on the SIS for capacity improvements.

Stability of Project Schedules

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced when comparing the four common fiscal years in the Adopted Work Program to this Tentative Work Program. Stability of project schedules in this Tentative Work Program decreased 6.8 percentage points when compared to last year's stability, with 85.9% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. For the 237 project phases deferred, deleted, or moved out of the work program, 43.6% were due to Department priority changes, 26.7% to external influences, and 8.1% to production/ROW schedule changes.

Linkage of 5-Year Work Program with Long Range Goals

Objectives contained in the 2011 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers **new** discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY 2014/15 between SIS and non-SIS facilities. However, the Revenue Estimating Conferences have forecast declining revenues; therefore, there are no “new” discretionary highway capacity funds available for distribution to the SIS.

Compliance with Approved Local Government Comprehensive Plans

The Department of Economic Opportunity (DEO) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. As of the publication date, the DEO had not completed its review.

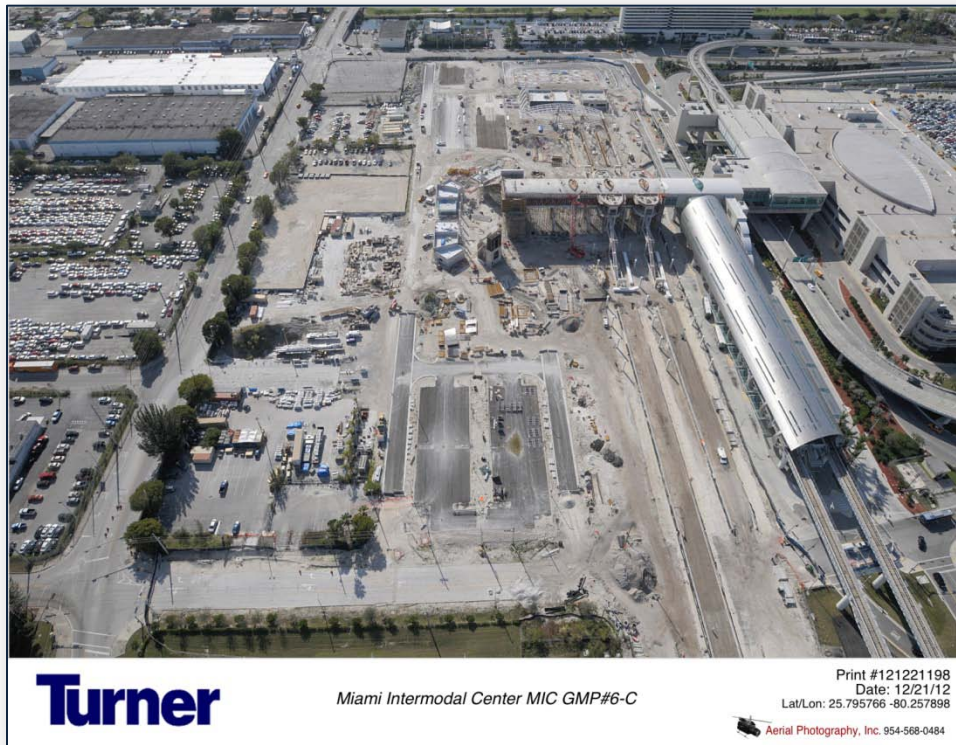
Compliance with Applicable Laws and Policies

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 85 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department’s responses. (It should be noted that due to scheduling restrictions the responses to the questions in the Appendix are based on the January 3, 2013 “snapshot” of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the February 7, 2013 snapshot; with some exceptions noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Interchange Reconstruction Project - District 6.



Miami Central Station Construction.



Legacy Trail Pedestrian Bridge in Venice.

1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2013/14 THROUGH 2017/18

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

COMMISSION FINDINGS

This Tentative Work Program totals \$36.4 billion, approximately \$2.4 billion, or 7.2%, larger than last year's Tentative Work Program. The significant increase in the value of this Tentative Work Program is the third consecutive increase after two years of declining value. However, it remains short of the record \$39.1 billion of five years ago.

The Tentative Work Program includes \$30.4 billion in the Product and Product Support program categories and will let contracts to:

- Construct 736 additional lane miles of roadway;
- Resurface/reconstruct 9,045 lane miles of existing roadway;
- Repair 221 bridges; and
- Replace 88 bridges.

The Tentative Work Program includes \$4.6 billion for Freight Logistics and Passenger Operations.

Illustrative statistics on the Tentative Work Program:

- Number of Active Fund Codes – 262
- Number of Projects – 6,954
- Number of Project Phases – 13,052

Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in Sections 1 and 3 are based on the February 7, 2013 "snapshot" of the Tentative Work Program. Some charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the January 3, 2013 "snapshot." The Strategic Intermodal System (SIS) maps in Appendix B are based on the February 7, 2013 "snapshot."

1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

REVENUE REDUCTIONS

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). Beginning with the REC of November 2006 through the latest one in December 2012, there have been significant adjustments made to the overall transportation revenue forecast. These adjustments were made in response to declining economic activity and fuel consumption, impacting the level of commitments in this Tentative Work Program.

The combination of these adjustments to estimated revenues coming into the STTF has resulted in a decrease of \$8.3 billion in projected revenue since 2006. Due to the Department's unique commitment-based budget process, this estimated revenue reduction resulted in \$11.5 billion worth of lost opportunity to address the state's transportation needs.

The main factor contributing to the reductions in transportation revenue is that revenue generated from fuel sales has declined as a result of impacts from both an economy in recession and the influx of more fuel efficient vehicles. Fuel taxes contribute the greatest share of funding for transportation improvements in Florida. Between 1990 and 2005, fuel consumption increased an average of 3.4% each year. Since then it's decreased an average of 1.6% each year. Less fuel being consumed translates into less funding for transportation infrastructure. Even as we begin to emerge from this "Great Recession," consumption levels have only returned to the 2003 level for motor fuel and 2002 level for diesel fuel. Not reflected in the latest REC estimates is the impact that the new Federal Corporate Average Fuel Economy standards will have on transportation revenue. The new CAFE standards call for the fleet wide average fuel economy of passenger vehicles to reach 54.5 miles per gallon by 2025. The Commission's own analysis estimates the new CAFE standards will have an additional \$2 billion negative impact on state transportation revenue receipts just through 2020.

SHARE OF FEDERAL FUNDING

The \$36.4 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, is 29 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act expires on September 30, 2014. MAP-21 basically holds the federal funding level constant based on the final year of the previous federal act. Additionally, MAP-21 is being supported by \$14 billion in transfers from the General Fund and Leaking Underground Storage Tank Fund. Even with these transfers, the Federal Highway Trust Fund is expected to face a \$9 billion shortfall when the Act expires in 2014.

Although MAP-21 is only a two year bill, the Department has assumed a flat-line receipt of federal funding for the years following its expiration.

2012 LEGISLATIVE ACTIONS

During the 2012 Legislative Session, a number of actions were taken which impacted this Tentative Work Program. House Bill 599 was signed into Law which resulted in new programs requiring funding. These actions included:

- Increasing the statutory funds available for the Florida Seaport Transportation and Economic Development (FSTED) Program from \$8 million to \$15 million annually;
- Establishing the Strategic Port Investment Initiative to provide a minimum of \$35 million annually from the STTF;
- Establishing the Intermodal Logistics Center Infrastructure Support Program requiring an investment up to \$5 million annually from the STTF; and
- Requiring the Department to provide no less than 1.5 percent of the amount contracted for construction projects to be allocated on a statewide basis for the purchase of plant materials (this is existing Law, but the Department is now prohibited from including resurfacing projects).

The Budget Conforming Bill, Senate Bill 1998, also contained a few provisions impacting this Tentative Work Program. These include:

- Increasing the fees deposited into the STTF from original and duplicate certificates of title issued for motor vehicles (not to exceed \$200 million). These fees are to be used as follows:
 - \$10 million to the Seaport Investment Program;
 - \$35 million to the Turnpike for feeder roads, structures, interchanges, and appurtenances to facilitate access to the Turnpike System;
 - \$10 million to the Transportation Disadvantaged Program;
 - \$10 million to the Small County Outreach Program; and
 - The remaining funds to be used for transportation projects within the state for strategic transportation projects.
- Requires the Department to provide a debt contractual obligations load report in conjunction with the Tentative Work Program.

PUBLIC-PRIVATE PARTNERSHIPS

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department's commitment to P3s in this Tentative Work Program includes

twelve existing P3 projects, and one proposed P3 totaling approximately \$2.3 billion in state, federal, local, and Turnpike funds. A sampling of P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; I-595 Express; I-95 Express, and the I-4 Crosstown Connector.

THE FLORIDA INTRASTATE HIGHWAY SYSTEM

The Florida Intrastate Highway System (FIHS) was mandated by the Legislature in 1990 and was composed of interstate, turnpike, and other major state highways that provided intercity and interregional travel. Approximately 98 percent of the FIHS was incorporated into the Strategic Intermodal System upon its creation in 2003. The Commission has advocated for the repeal of the FIHS legislation since. With the passage of HB 599 during the 2012 Session, the FIHS law was repealed and it, therefore, is no longer reported on in this Review.

REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity have been a challenge to develop. The Department issued its 2025 Florida Transportation Plan Performance Report and its SIS Performance Brief in October of 2010. This was the first step in developing performance measures for the SIS. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the annual assessment by presenting it as a section of this Tentative Work Program review document. The SIS assessment is presented in Section Three of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



Cruise Ships at Port Canaveral.

1b. COMPARISON OF TENTATIVE WORK PROGRAMS

The tables below compare this Tentative Work Program with the one reviewed by the Commission last year.

TOTAL WORK PROGRAM

<i>(In Millions)</i>	13/14-17/18	12/13-16/17	\$ Difference	% Difference
Product	\$25,037.78	\$22,867.52	\$2,170.26	9.49%
Product Support	\$5,335.68	\$5,163.18	\$172.50	3.34%
Operations & Maintenance	\$5,260.97	\$5,165.37	\$95.60	1.85%
Administration/FCO	\$788.91	\$784.90	\$4.01	0.51%
Total	\$36,423.34	\$33,980.97	\$2,442.37	7.19%

PRODUCT

<i>(In Millions)</i>	13/14-17/18	12/13-16/17	\$ Difference	% Difference
Construction	\$17,599.74	\$16,321.36	\$1,278.38	7.83%
Right of Way	\$2,116.10	\$1,432.28	\$683.82	47.74%
Freight Logistics/Passenger Ops.	\$4,567.79	\$4,428.15	\$139.64	3.15%
Other *	\$754.15	\$685.72	\$68.43	9.98%
Total	\$25,037.78	\$22,867.51	\$2,170.27	9.49%

CONSTRUCTION

<i>(In Millions)</i>	13/14-17/18	12/13-16/17	\$ Difference	% Difference
Capacity Improvements	\$12,129.15	\$9,872.66	\$2,256.49	22.86%
Resurfacing	\$3,371.49	\$4,180.12	(\$808.63)	-19.34%
Bridge	\$1,616.00	\$1,853.88	(\$237.88)	-12.83%
Safety	\$483.09	\$414.70	\$68.39	16.49%
Total	\$17,599.73	\$16,321.36	\$1,278.37	7.83%

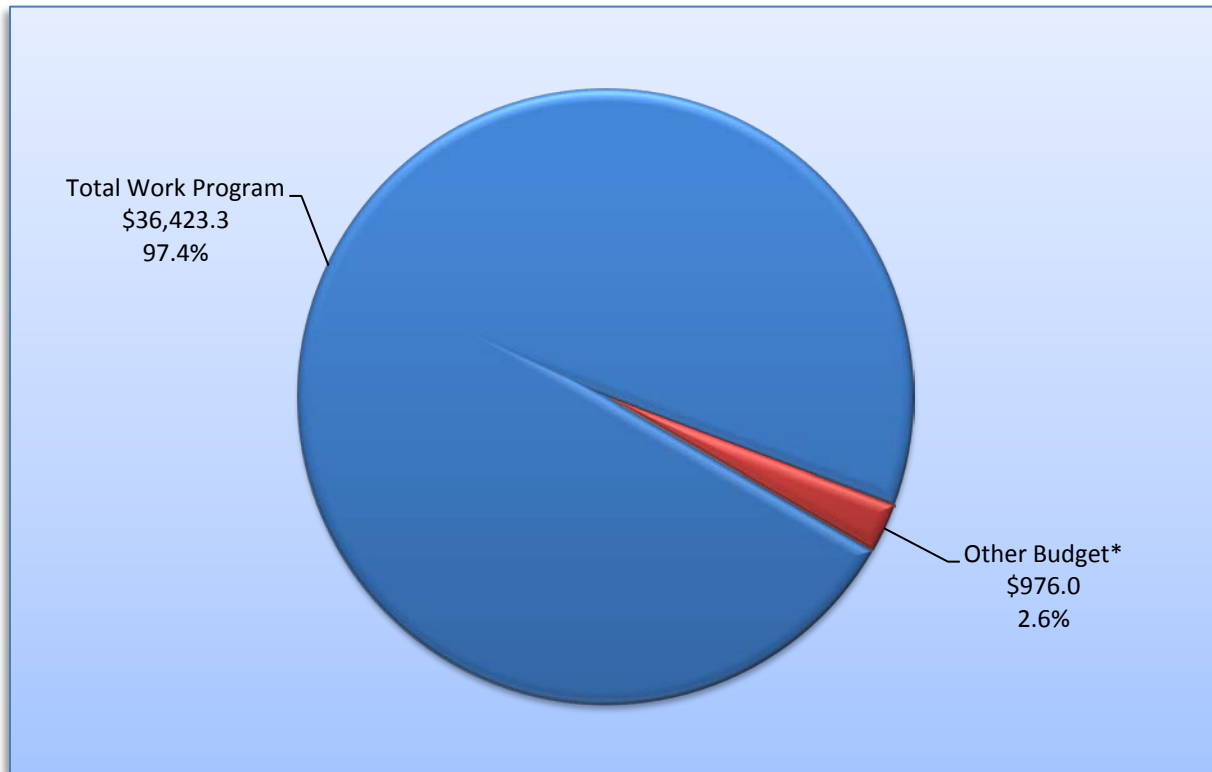
Note: *Includes County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1c. TOTAL BUDGET

\$37.399 Billion

The Tentative Work Program comprises over 97% of the Department’s total budget. The remainder consists of local government reimbursements and debt service related to various bond instruments.

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

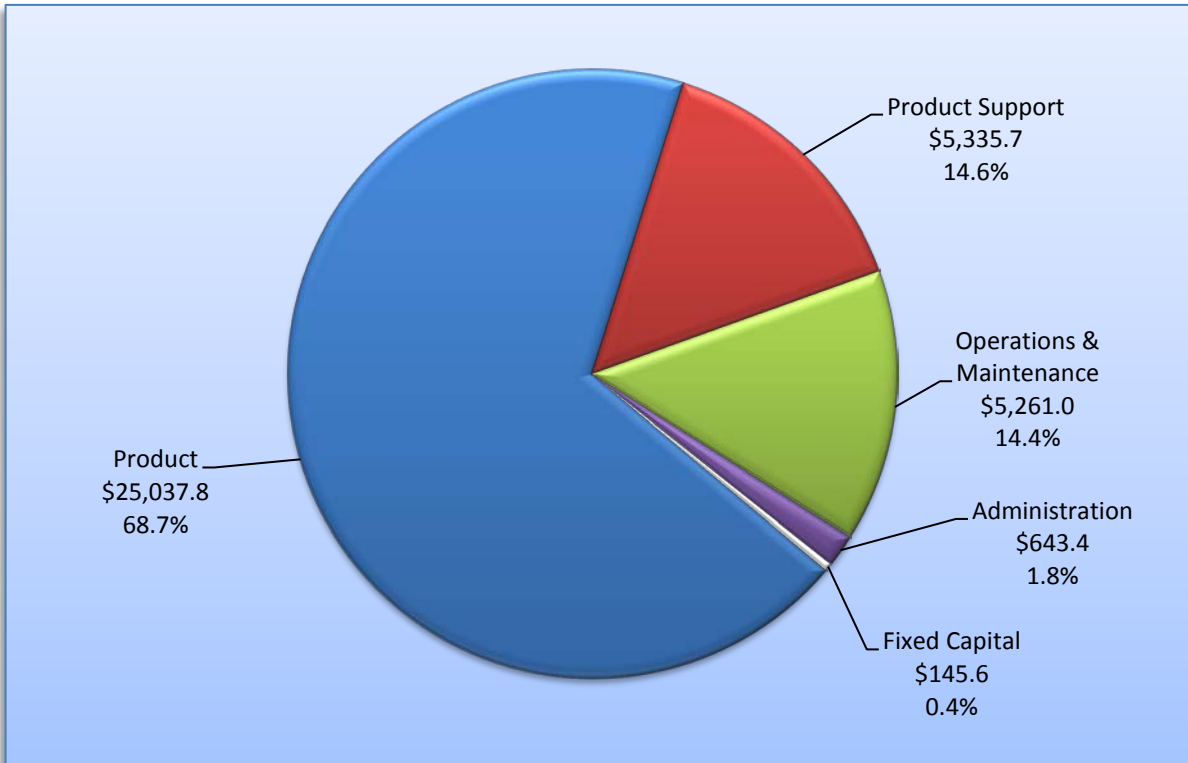
(In Millions)	13/14	14/15	15/16	16/17	17/18	Total
Total Work Program	\$9,195.6	\$7,480.7	\$6,543.0	\$6,897.6	\$6,306.4	\$36,423.3
Other Budget*	\$188.4	\$177.5	\$183.3	\$202.0	\$224.9	\$976.0
Total	\$9,383.9	\$7,658.2	\$6,726.3	\$7,099.6	\$6,531.3	\$37,399.4

Note: **Other Budget* includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

1d. TOTAL WORK PROGRAM

\$36.423 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

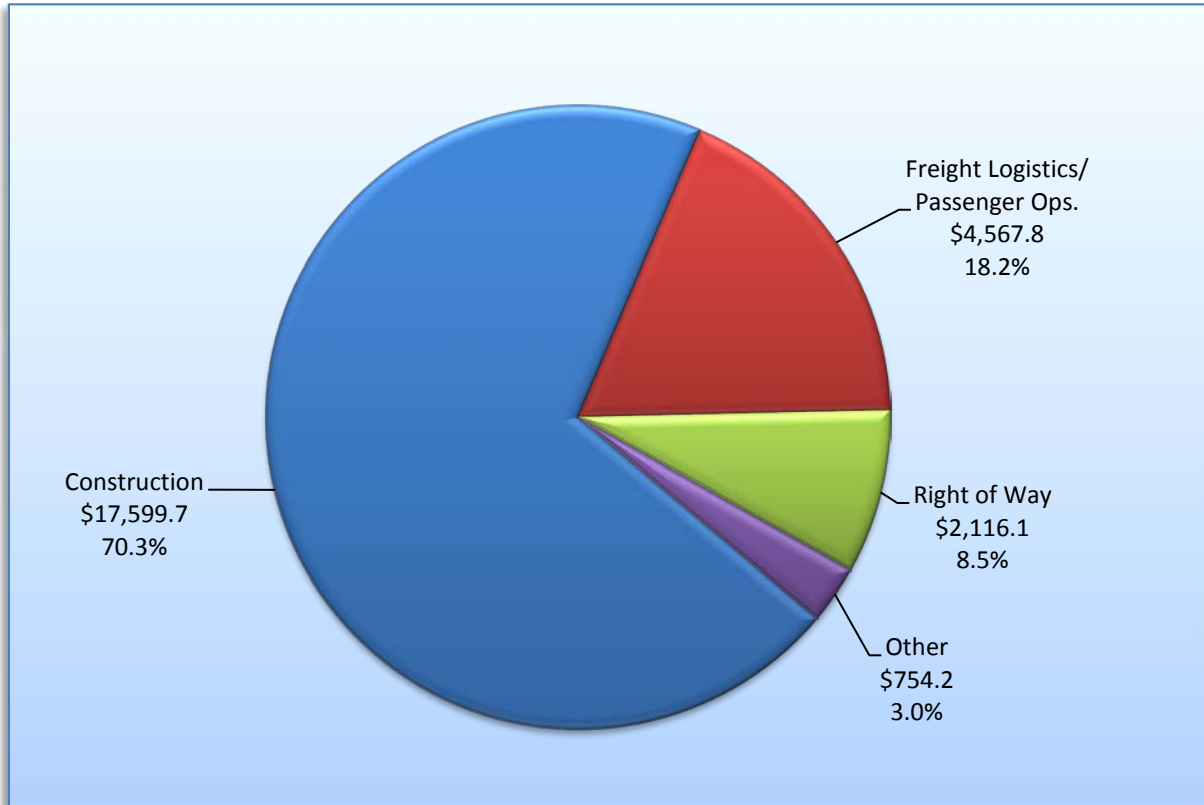
BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Product	\$6,639.40	\$5,099.45	\$4,345.61	\$4,746.70	\$4,206.62	\$25,037.8
Product Support	\$1,403.48	\$1,188.33	\$991.24	\$917.29	\$835.34	\$5,335.7
Operations & Maintenance	\$1,013.49	\$1,029.29	\$1,049.23	\$1,080.26	\$1,088.70	\$5,261.0
Administration	\$119.24	\$123.77	\$128.48	\$133.38	\$138.48	\$643.4
Fixed Capital	\$19.97	\$39.87	\$28.47	\$20.00	\$37.25	\$145.6
Total	\$9,195.6	\$7,480.7	\$6,543.0	\$6,897.6	\$6,306.4	\$36,423.3

1e. PRODUCT

\$25.038 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

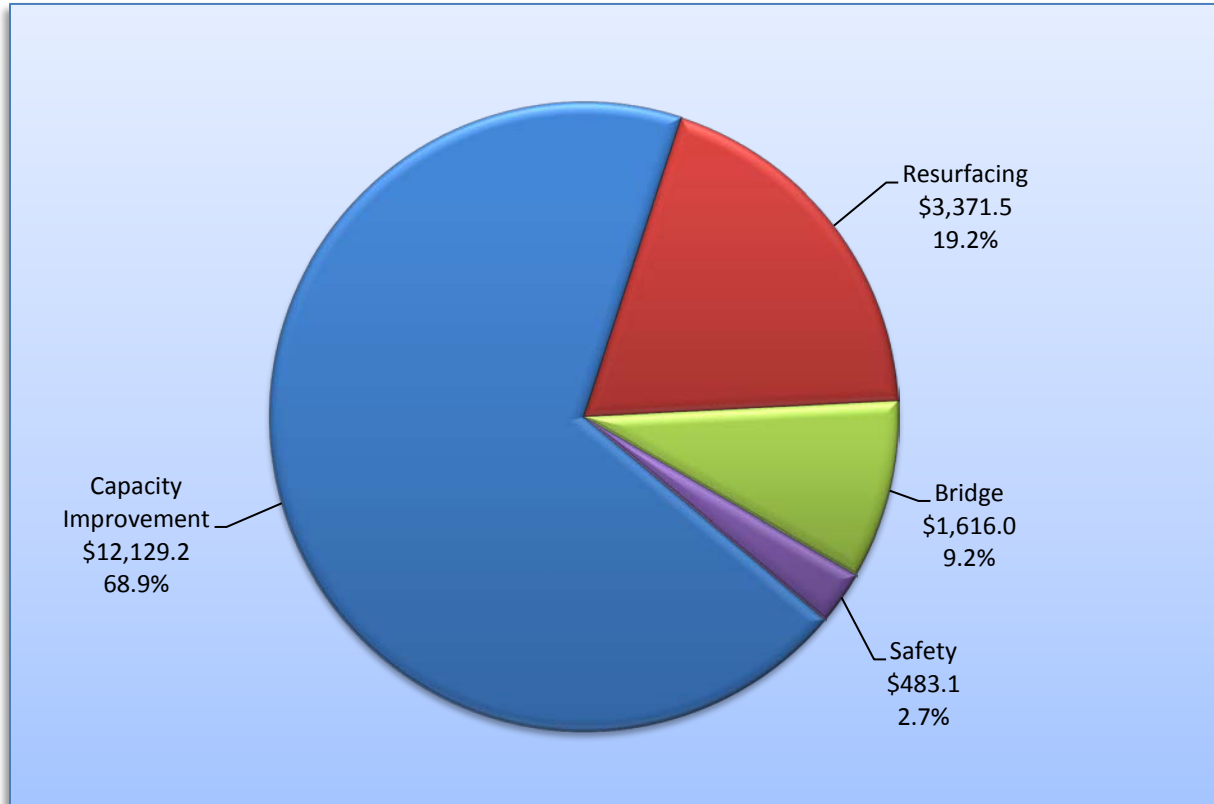
BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Construction	\$4,531.25	\$3,356.12	\$3,196.11	\$3,555.63	\$2,960.63	\$17,599.7
Freight Logistics/Passenger Ops.	\$1,202.56	\$967.16	\$738.41	\$831.23	\$828.43	\$4,567.8
Right of Way	\$720.32	\$634.86	\$260.16	\$222.80	\$277.96	\$2,116.1
Other*	\$185.26	\$141.32	\$150.94	\$137.04	\$139.60	\$754.2
Total	\$6,639.4	\$5,099.5	\$4,345.6	\$4,746.7	\$4,206.6	\$25,037.8

Note: *Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1f. PRODUCT
CONSTRUCTION
\$17.600 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Capacity Improvement	\$3,607.96	\$2,435.89	\$2,246.13	\$2,004.60	\$1,834.57	\$12,129.2
Resurfacing	\$524.80	\$597.79	\$728.05	\$743.31	\$777.54	\$3,371.5
Bridge	\$290.40	\$241.06	\$140.37	\$701.58	\$242.59	\$1,616.0
Safety	\$108.09	\$81.38	\$81.56	\$106.14	\$105.92	\$483.1
Total	\$4,531.3	\$3,356.1	\$3,196.1	\$3,555.6	\$2,960.6	\$17,599.7

Additional Construction phases totaling \$170.48 million are contained in the Freight Logistics and Passenger Operations Intermodal Access Program.

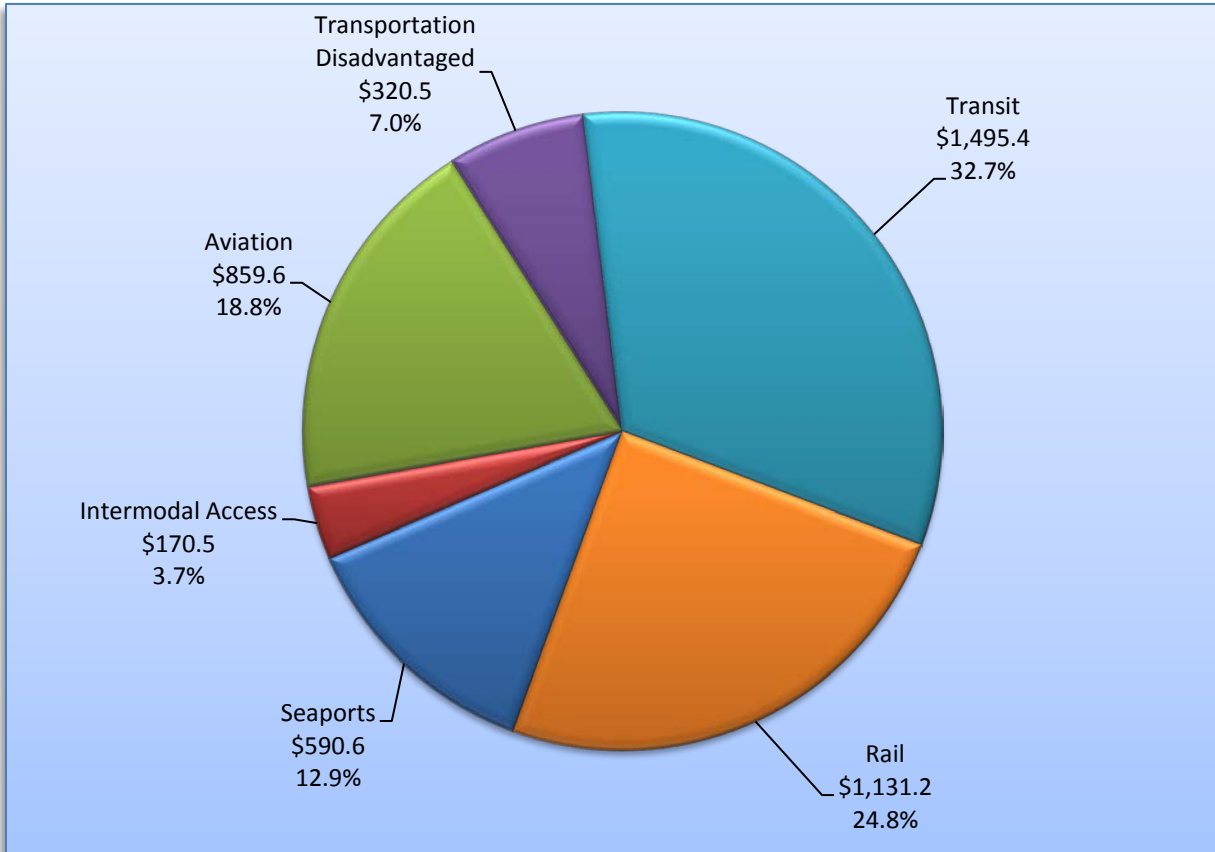
The \$483.1 million allocated to the Safety Program does not reflect the Department’s full commitment to improving safety. All “Product” categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

1g. PRODUCT

FREIGHT LOGISTICS AND PASSENGER OPERATIONS

\$4.568 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

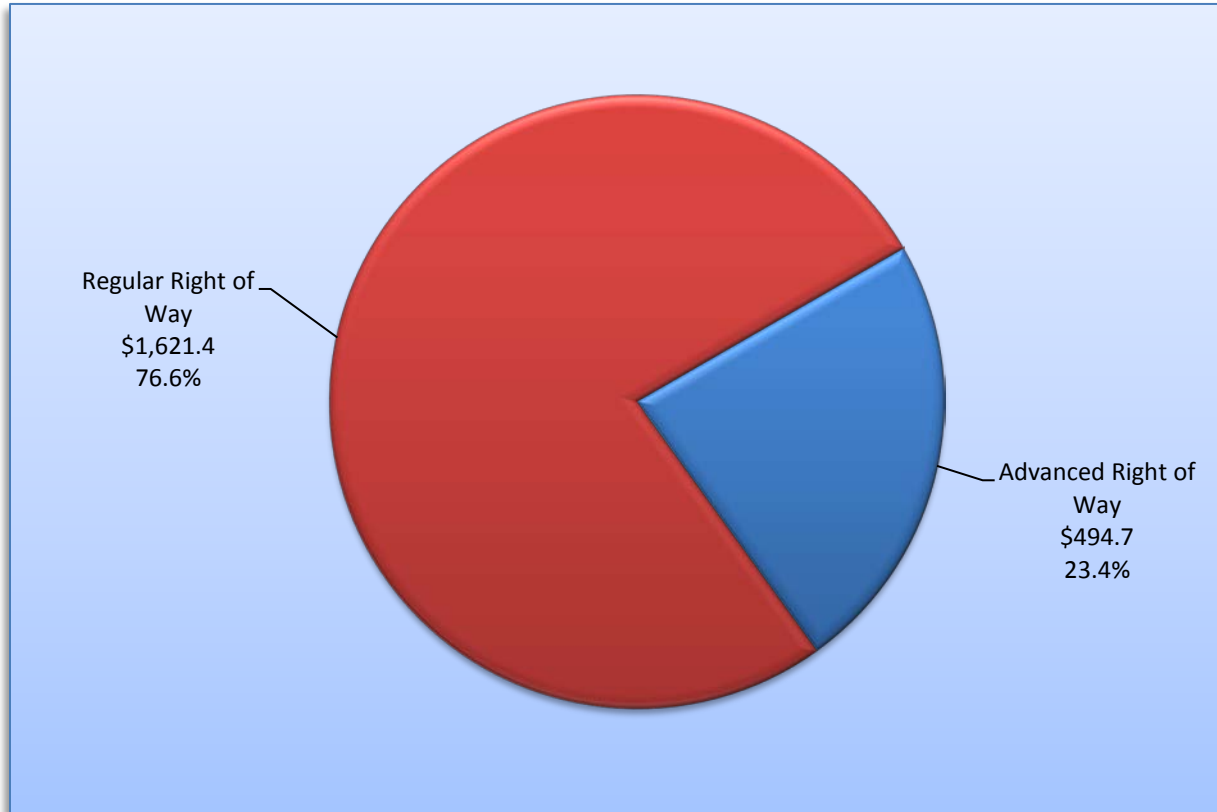
(In Millions)	13/14	14/15	15/16	16/17	17/18	Total
Seaports	\$276.16	\$100.48	\$50.32	\$78.35	\$85.31	\$590.6
Intermodal Access	\$56.60	\$29.88	\$21.14	\$34.22	\$28.65	\$170.5
Aviation	\$158.43	\$163.01	\$167.77	\$171.44	\$198.95	\$859.6
Trans. Disadvantaged Comm.	\$112.30	\$51.25	\$51.76	\$52.37	\$52.84	\$320.5
Transit	\$416.99	\$283.24	\$255.63	\$270.41	\$269.13	\$1,495.4
Rail	\$182.08	\$339.30	\$191.80	\$224.45	\$193.56	\$1,131.2
Total	\$1,202.6	\$967.2	\$738.4	\$831.2	\$828.4	\$4,567.8

1h. PRODUCT

RIGHT OF WAY

\$2.116 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

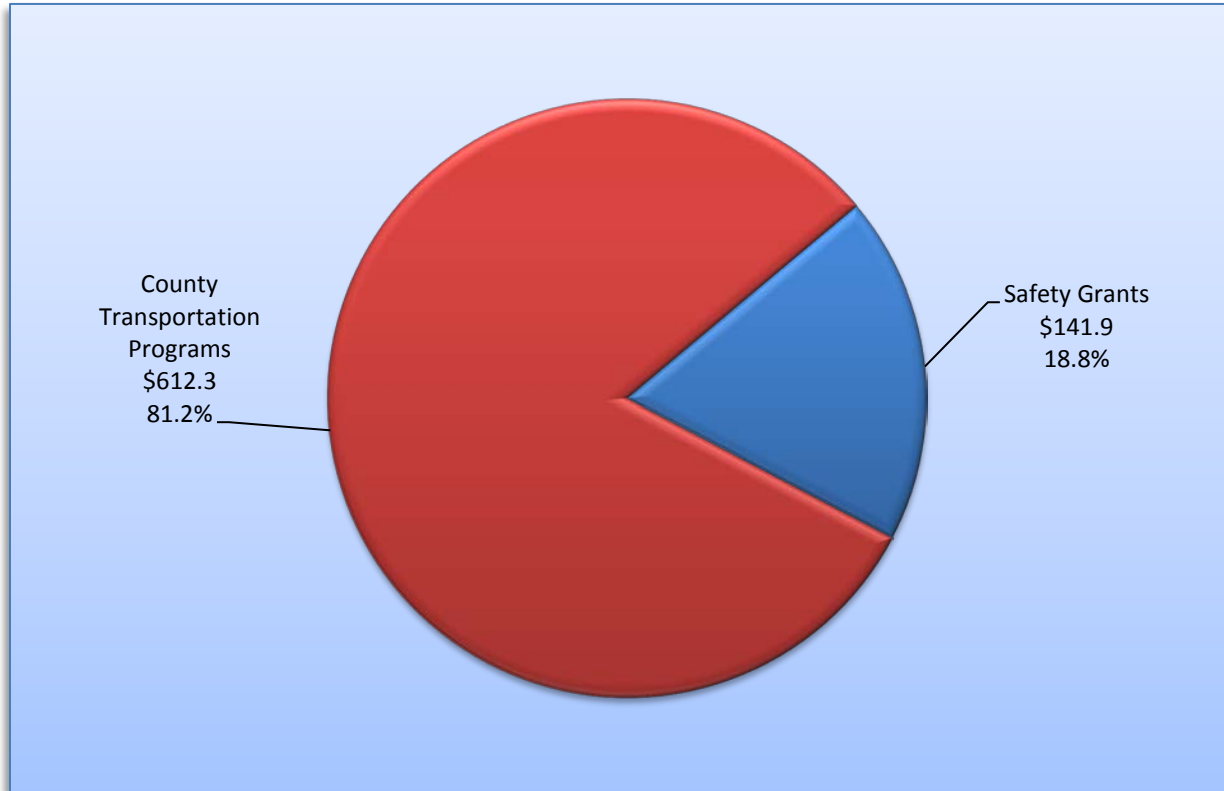
<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Advanced Right of Way	\$155.45	\$53.34	\$29.13	\$74.49	\$182.31	\$494.7
Regular Right of Way	\$564.87	\$581.52	\$231.04	\$148.31	\$95.65	\$1,621.4
Total	\$720.3	\$634.9	\$260.2	\$222.8	\$278.0	\$2,116.1

1i. PRODUCT

OTHER

\$754.2 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

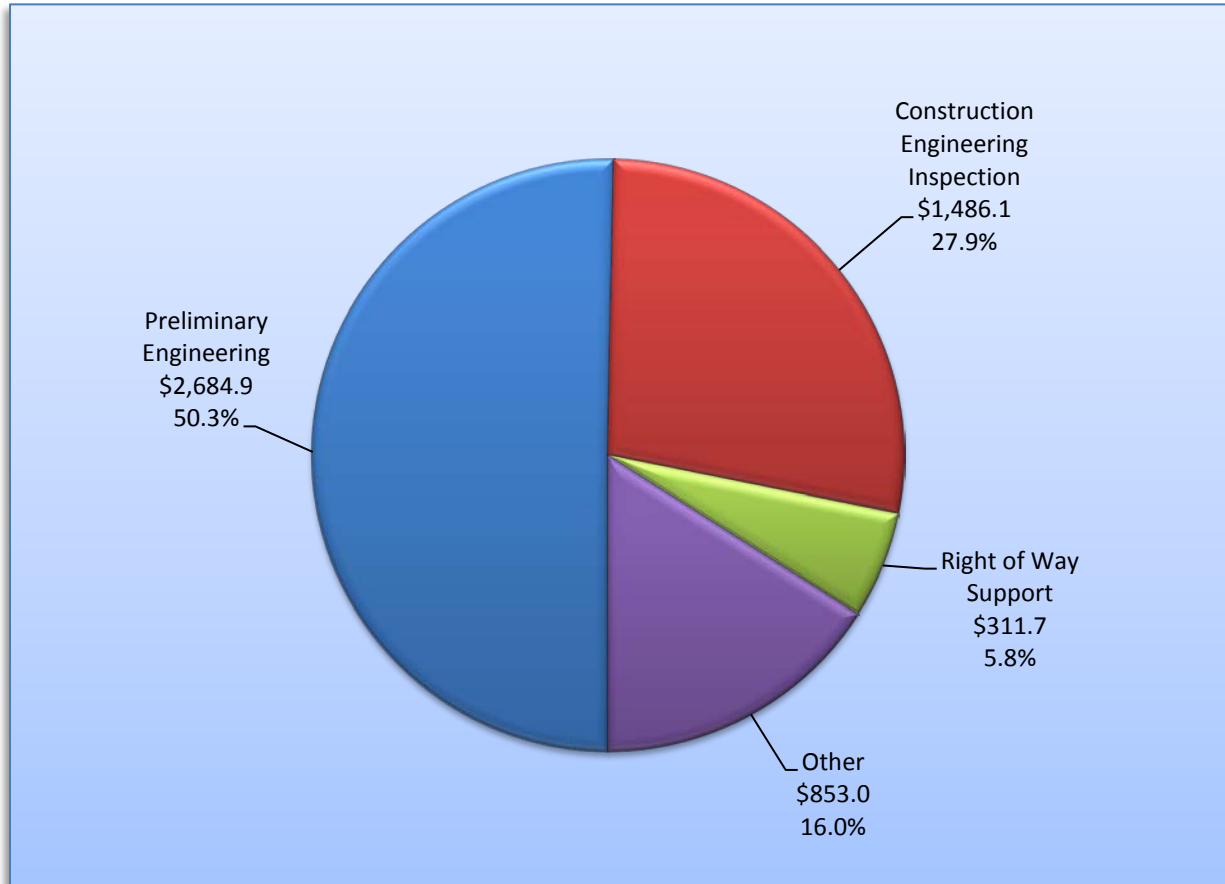
<i>(in Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Safety Grants	\$35.28	\$26.25	\$26.33	\$27.09	\$26.92	\$141.9
County Transportation Prog.*	\$149.98	\$115.07	\$124.61	\$109.95	\$112.68	\$612.3
Total	\$185.3	\$141.3	\$150.9	\$137.0	\$139.6	\$754.2

Note: *County Transportation Programs includes the County Incentive Grant Program, Small County Outreach Program, and Small County Road Assistance Program.

1j. PRODUCT SUPPORT

\$5.336 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Preliminary Engineering	\$712.67	\$595.85	\$444.99	\$455.75	\$475.69	\$2,684.9
Const. Eng. Inspection	\$400.62	\$348.93	\$334.44	\$240.17	\$161.92	\$1,486.1
Right of Way Support	\$88.52	\$81.76	\$49.59	\$48.57	\$43.23	\$311.7
Other*	\$201.66	\$161.79	\$162.22	\$172.79	\$154.50	\$853.0
Total	\$1,403.5	\$1,188.3	\$991.2	\$917.3	\$835.3	\$5,335.7

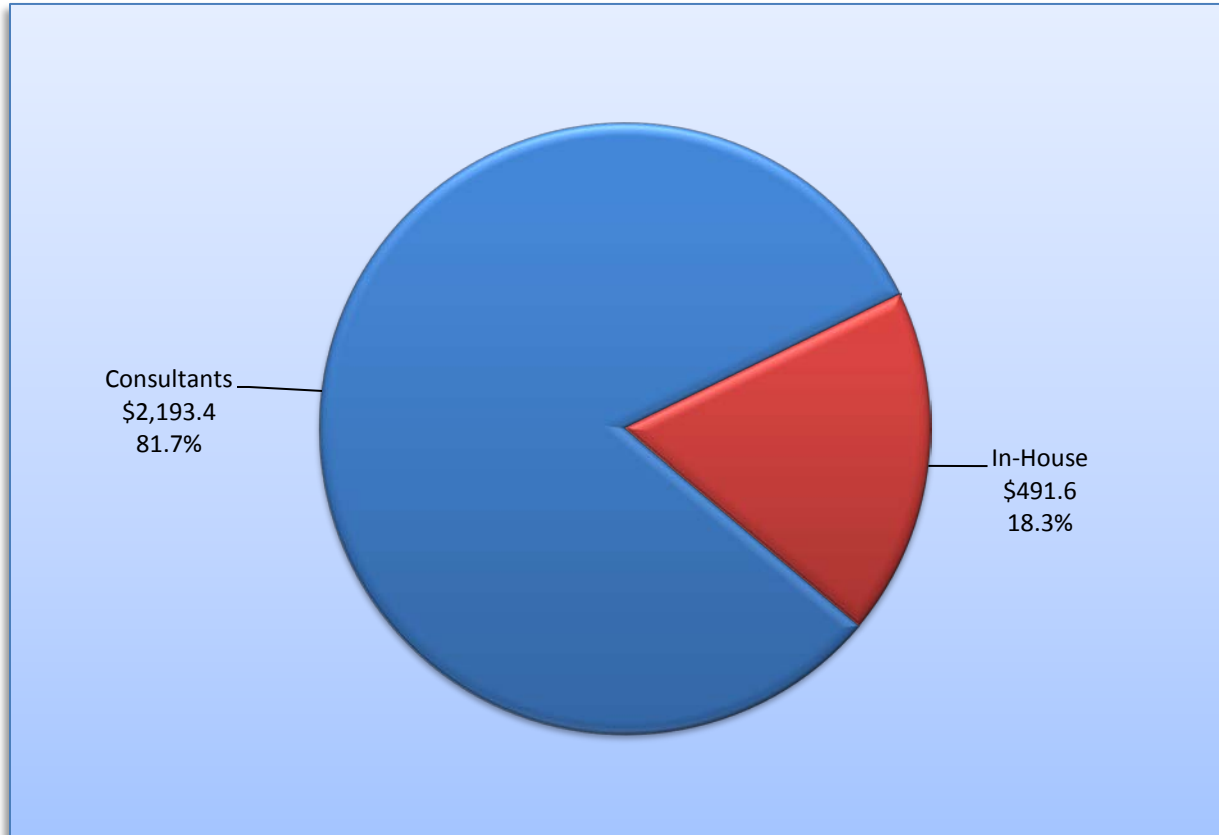
Note: *Other includes Environmental Mitigation, Materials and Research, Planning and Environment, and Public Transportation Operations support.

1k. PRODUCT SUPPORT

PRELIMINARY ENGINEERING

\$2.685 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

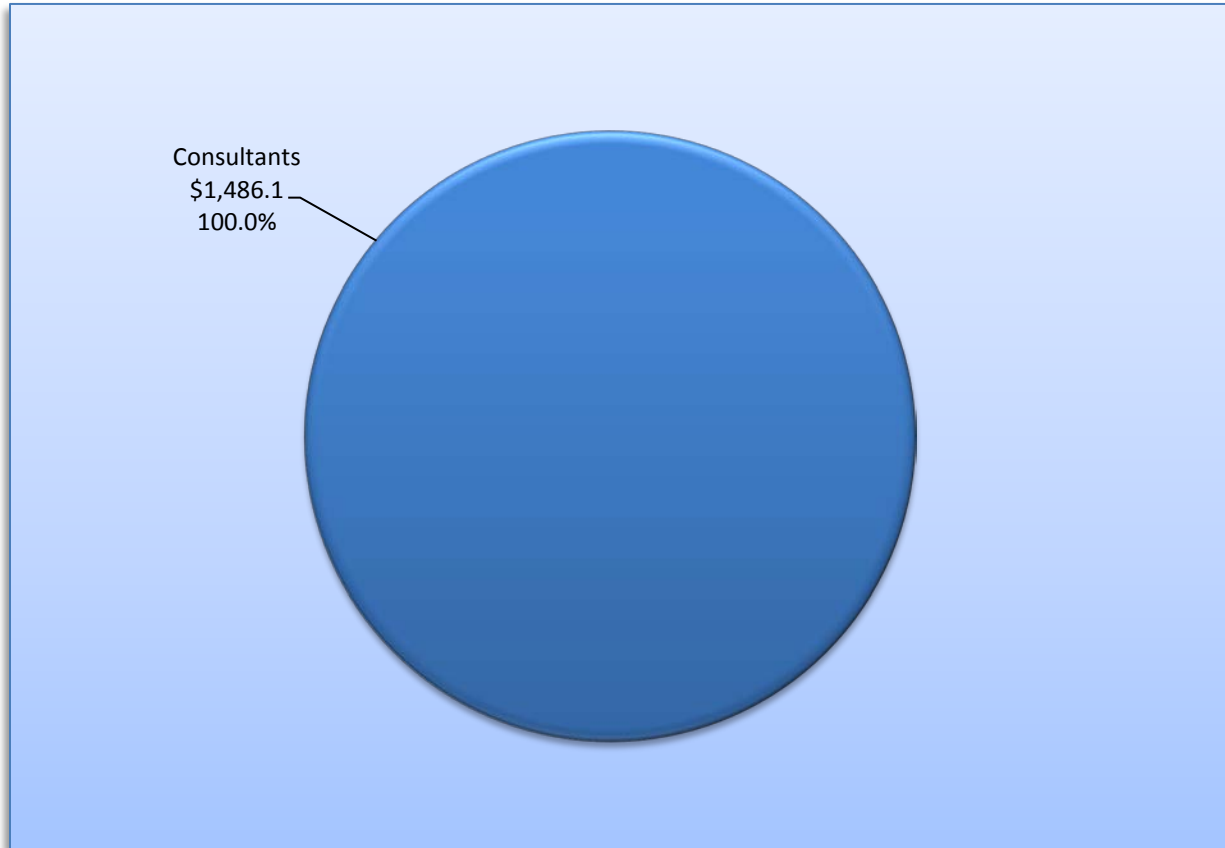
<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Consultants	\$621.91	\$501.47	\$346.82	\$353.66	\$369.52	\$2,193.4
In-House	\$90.76	\$94.39	\$98.16	\$102.09	\$106.17	\$491.6
Total	\$712.7	\$595.9	\$445.0	\$455.8	\$475.7	\$2,684.9

1I. PRODUCT SUPPORT

CONSTRUCTION ENGINEERING INSPECTION

\$1.486 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Consultants	\$400.62	\$348.93	\$334.44	\$240.17	\$161.92	\$1,486.1
In-House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$400.6	\$348.9	\$334.4	\$240.2	\$161.9	\$1,486.1

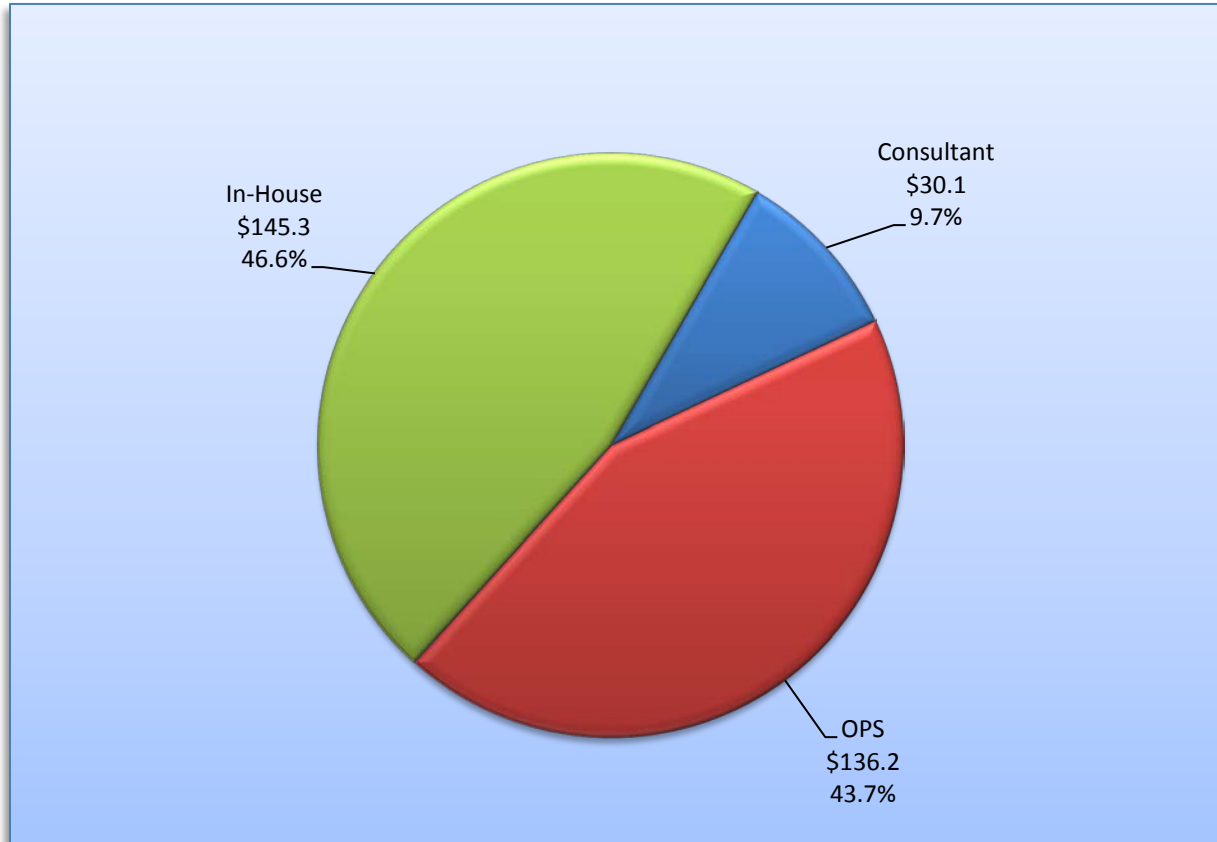
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1m. PRODUCT SUPPORT

RIGHT OF WAY SUPPORT

\$311.7 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

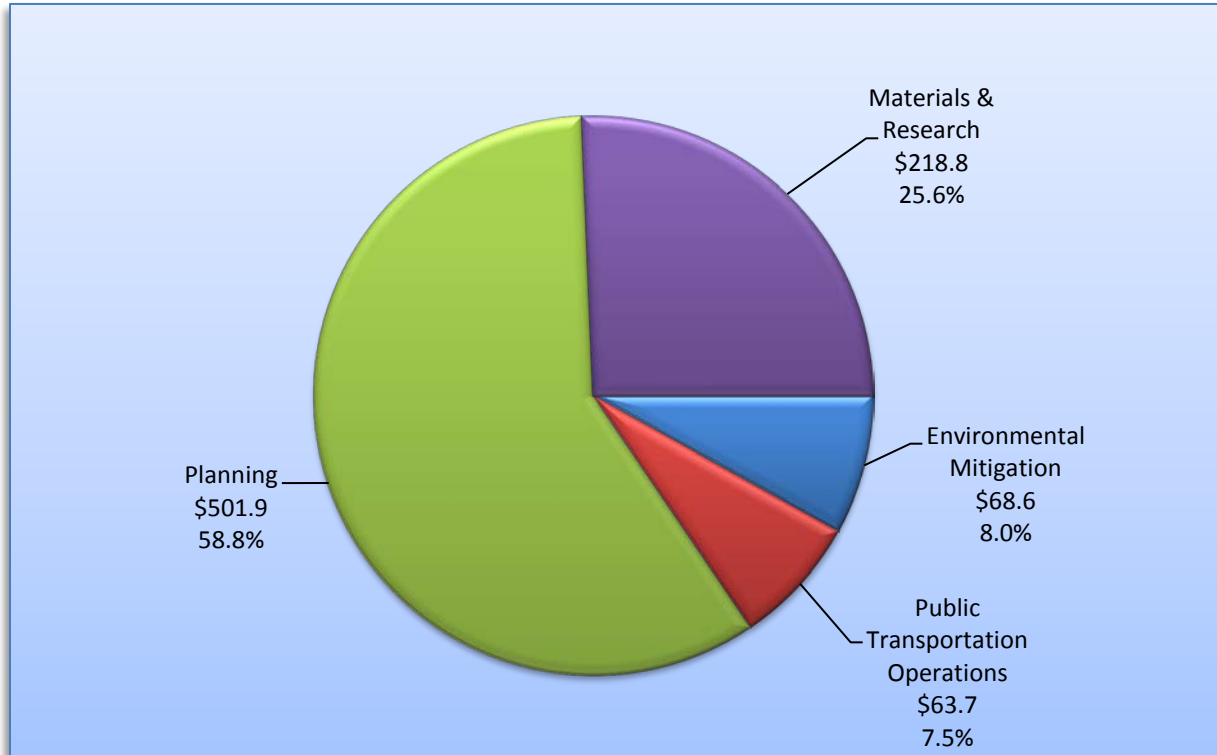
<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Consultant	\$10.36	\$10.77	\$3.56	\$4.42	\$1.01	\$30.1
OPS	\$51.33	\$43.09	\$17.01	\$13.98	\$10.83	\$136.2
In-House	\$26.83	\$27.90	\$29.02	\$30.18	\$31.39	\$145.3
Total	\$88.5	\$81.8	\$49.6	\$48.6	\$43.2	\$311.7

1n. PRODUCT SUPPORT

OTHER

\$853.0 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

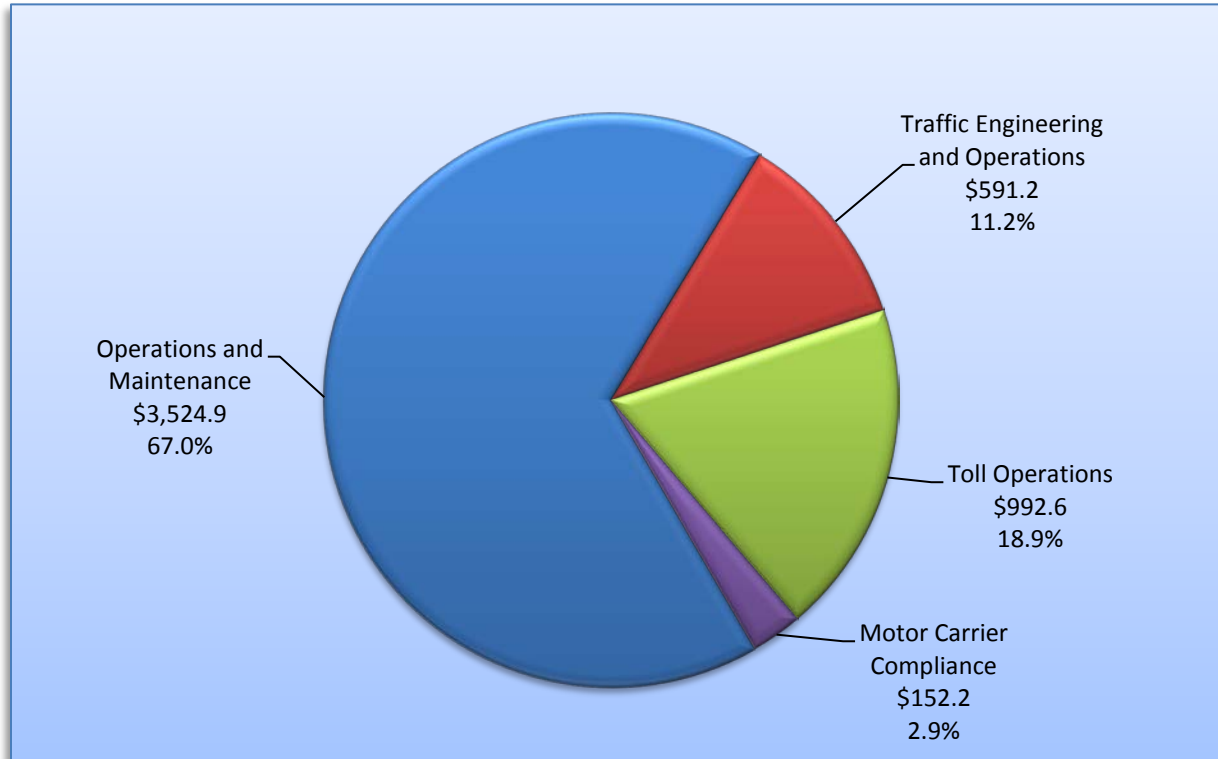
BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Environmental Mitigation	\$29.81	\$8.88	\$10.80	\$18.88	\$0.23	\$68.6
Public Transportation Ops.	\$11.76	\$12.23	\$12.71	\$13.22	\$13.75	\$63.7
Planning	\$114.89	\$99.05	\$95.96	\$96.72	\$95.29	\$501.9
Materials & Research	\$45.21	\$41.63	\$42.74	\$43.96	\$45.23	\$218.8
Total	\$201.7	\$161.8	\$162.2	\$172.8	\$154.5	\$853.0

1o. OPERATIONS & MAINTENANCE

\$5.261 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

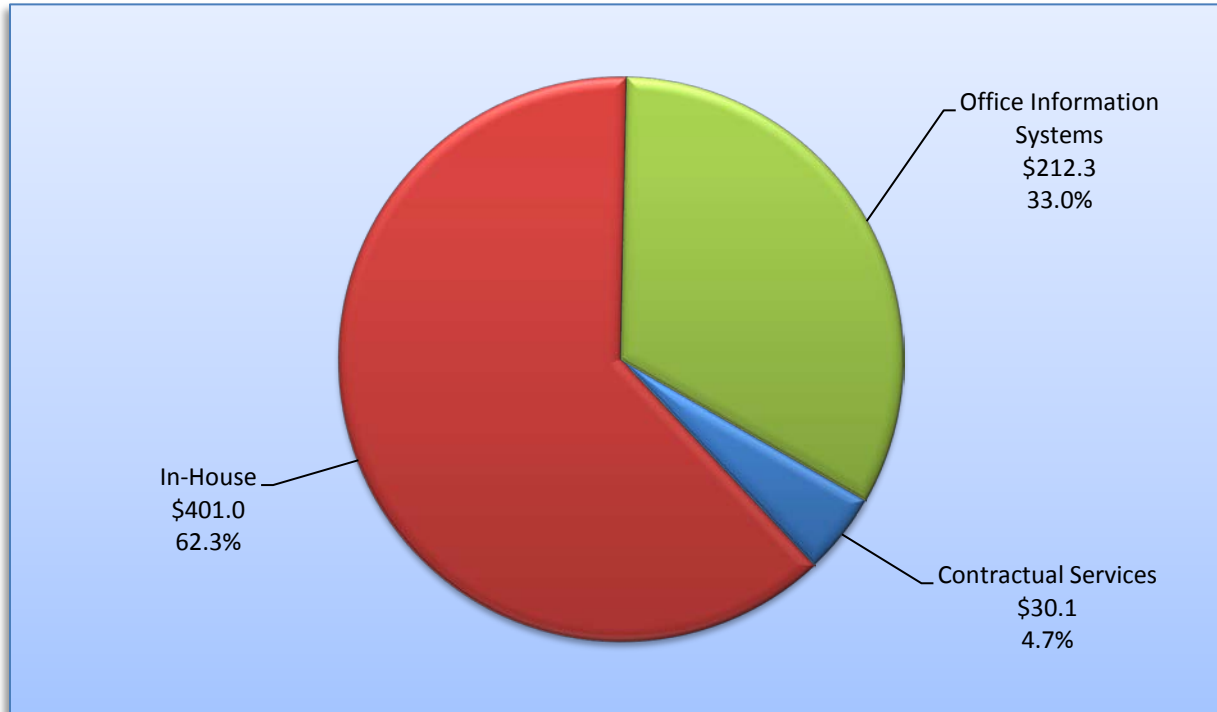
<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Operation and Maintenance	\$667.61	\$683.26	\$704.17	\$728.79	\$741.11	\$3,524.9
Traffic Engineering and Ops.	\$97.27	\$117.72	\$113.54	\$132.14	\$130.51	\$591.2
Toll Operations	\$220.50	\$199.08	\$201.12	\$187.71	\$184.20	\$992.6
Motor Carrier Compliance	\$28.11	\$29.23	\$30.40	\$31.62	\$32.88	\$152.2
Total	\$1,013.5	\$1,029.3	\$1,049.2	\$1,080.3	\$1,088.7	\$5,261.0

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1p. ADMINISTRATION

\$643.4 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

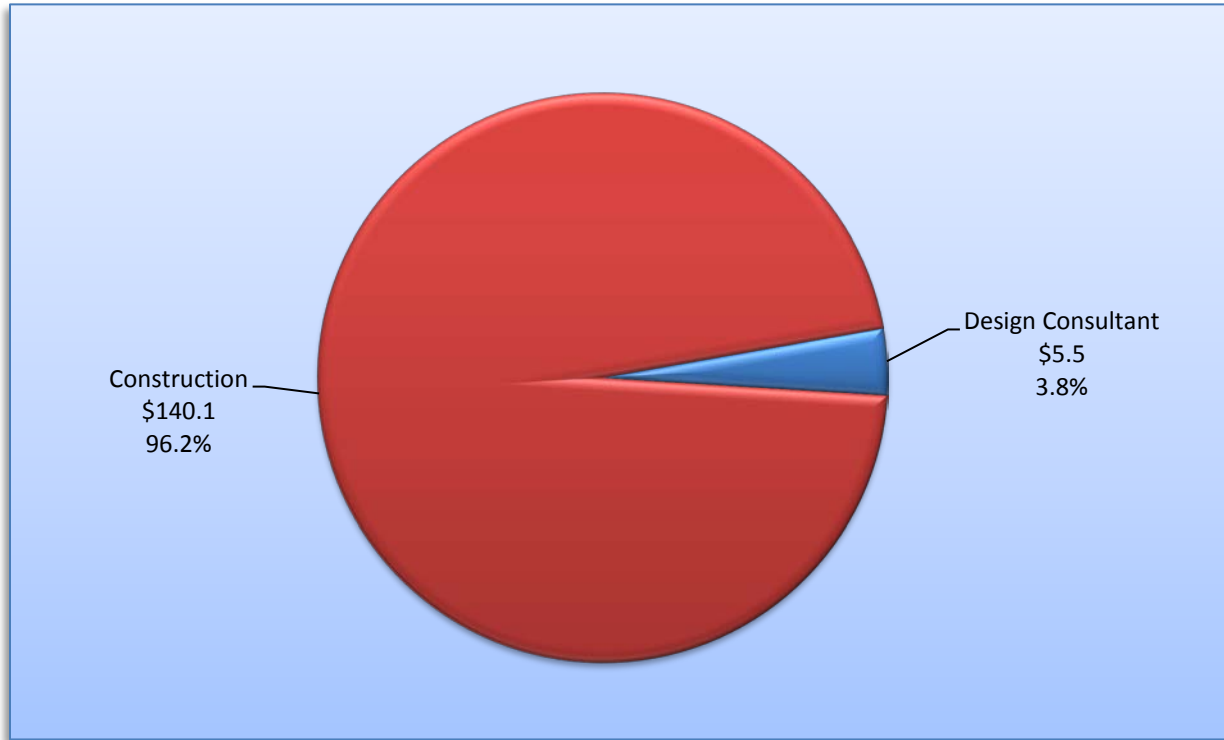
BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Contractual Services	\$6.01	\$6.01	\$6.01	\$6.01	\$6.01	\$30.1
In-House	\$74.04	\$77.00	\$80.08	\$83.28	\$86.61	\$401.0
Office Information Systems	\$39.19	\$40.76	\$42.39	\$44.09	\$45.85	\$212.3
Total	\$119.2	\$123.8	\$128.5	\$133.4	\$138.5	\$643.4

1q. FIXED CAPITAL OUTLAY

\$145.6 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Design Consultant	\$1.49	\$0.99	\$0.92	\$1.44	\$0.64	\$5.5
Construction	\$18.49	\$38.88	\$27.55	\$18.56	\$36.61	\$140.1
Total	\$20.0	\$39.9	\$28.5	\$20.0	\$37.2	\$145.6

2. FINANCIAL SOUNDNESS

KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

[s. 339.135(4)(b)4, F.S.]

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

[s. 339.135(3)(a), F.S.]

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

[s. 338.241, F.S.]

A maximum of \$10.0 billion of bonds may be outstanding to fund approved turnpike projects.

[s. 338.2275(1), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

According to the 36-month cash forecast used to develop this Tentative Work Program, the lowest end-of-quarter cash balance (in March of 2015) for the STTF is \$202.5 million, which complies with the statutory minimum. The average annual low point cash balance during the 36-month cash forecast period will be \$205.2 million, which is 2.7% of an estimated average outstanding obligation of \$7.6 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2016) for the Turnpike General Reserve Fund is \$119 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$3.09 billion of Turnpike bonds are projected to be outstanding.

2a. MAJOR FINANCIAL ASSUMPTIONS

BALANCING THE WORK PROGRAM

Unlike other state agencies, the Department is authorized to operate on a cash flow basis. It is authorized to build the work program based on a complete and balanced financial plan, meaning project phases can begin before the total amount of cash is available to fund the entire project. This allows the Department to maximize the use of funds over time and cover existing commitments as they occur. The Department can plan, budget, and commit state resources for more than one year. Because most projects take years to complete, budget does not revert back to the state at the end of the fiscal year.

The Department is charged with maintaining a balanced transportation program which is done through a five-year Annual Finance Plan and a three-year Monthly Cash Forecast. The Finance Plan and Cash Forecast are sophisticated models that convert the Program and Resource Plan, which contains project estimates and commitment authority, into projected cash disbursements and matches these disbursements against projected cash receipts. This ensures the Department's allocation of transportation dollars is fully funded by current and future transportation revenues. The Finance Plan and Cash Forecast have separate, but reliable processes of collecting the data required to develop projected receipts and disbursements, and are reconciled within a minimum tolerance. The Finance Plan and Cash Forecast are used within the Department to demonstrate the financial soundness of the Five-Year Work Program. To ensure the Department's short term financial obligations can be met throughout the year, the Cash Forecast is produced each month to reflect actual receipts and disbursements and revised assumptions due to changing economic conditions, outside influences, and modified revenue estimates.

STATE TRANSPORTATION TRUST FUND ASSUMPTIONS

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees, which provide the majority of transportation funding, are based on the Revenue Estimating Conference Forecast of August 2012.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of July 2012. [Note: On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act (MAP-21) which is effective through September 30, 2014. The Department has assumed a flat-line receipt of federal funding for the years following the expiration of MAP-21.]

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of August 2012.

<i>Fiscal Year</i>	<i>Amount</i>
13/14	\$200.7
14/15	\$216.5
15/16	\$243.3

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>
13/14	\$141.9
14/15	\$151.6
15/16	\$159.8

\$ are in Millions

There are no Grant Anticipation Revenue Vehicle (GARVEE) Bonds projected to be issued in Fiscal Years 2013/14 through 2015/16.

There is a *decrease* of \$210.5 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2015/16: Mid Bay Bridge, Everglades, Orlando Orange County Expressway Authority, Sunshine Skyway, Seminole II, Suncoast, I-95 Express, and I-595 Express.

There is an *increase* of \$77.9 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2015/16: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, I-95 Express, and I-595 Express.

The Advanced Construction (AC) Program – Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

FY 2013/14	FY 2014/15	FY 2015/16
\$429.6M	\$891.5M	\$1,014.1M

There are currently 11 federal funded State Infrastructure Bank (SIB) projects, with total anticipated loans of \$68.9 million in FY 2013/14 through FY 2015/16. There are currently 28 non-federal funded SIB projects with total anticipated loans of \$98.9 million in FY 2013/14 through FY 2015/16.

Public Private Partnerships/SunRail:

The Work Program period contains funding for major projects including: SunRail, twelve existing Public-Private Partnerships (P3s), and one proposed P3. Combined, SunRail and P3 projects have projected expenditure payouts of \$608.0 million in FY 2013/14, \$1,028.5 million in FY 2014/15, and \$646.9 million in FY 2015/16. A brief description of the projects follows.

SunRail consists of a commuter rail transit project that will run along a 61-mile stretch of existing rail freight tracks in the four-county area of Orange, Seminole, Volusia and Osceola counties. SunRail is being built in two phases. Phase 1 is 32-miles from DeBary to Sand Lake Road in Orange County. Phase 2 will be built in two sections: the north section from DeBary to DeLand, and the south section from Sand Lake Road through Kissimmee to Poinciana.

Port of Miami Tunnel consists of access improvements to and from the Port of Miami, serving as a dedicated roadway connector linking the Port with the MacArthur Causeway (SR A1A) and I-395. The project includes design and construction of a tunnel under Government Cut, roadway work on Dodge and Watson Islands and MacArthur Causeway Bridge widening.

I-595 Express consists of the reconstruction of the I-595 mainline and all associated improvements to frontage roads and ramps from the I-75/Sawgrass Expressway interchange to the I-595/I-95 interchange, for a total project length along I-595 of approximately 10.5 miles.

I-4 Connector consists of providing exclusive truck lanes for direct access to the Port of Tampa and eastbound and westbound connections to I-4 and the Selmon Expressway. The Connector extends north from the Selmon Expressway along the west side of 31st Street to I-4.

I-75 from North of SR 80 to South of SR 78 consists of the reconstruction of I-75 from the existing four-lane section to an eight-lane section (three lanes plus an auxiliary lane in each direction). Eight bridges will be widened including a major crossing over the Caloosahatchee River.

I-95 consists of the six-laning of I-95 from south of SR 406 (Garden Street) in Brevard County to north of SR 44 in Volusia County.

I-95 Express consists of converting the single High Occupancy Vehicle (HOV) lanes into two express lanes. The project also enhances and expands Bus Rapid Transit service on I-95 from I-395 in downtown Miami to Broward Blvd. in Fort Lauderdale.

I-95 Pineda consists of the six-laning of I-95 from Palm Bay Road to south of SR 519 (Fiske Boulevard - M.P. 34.669) in Brevard County. The project also included the construction of a new interchange at the Pineda Causeway Extension.

Palmetto 5 consists of the reconstruction of a System to System Interchange between SR 826 (Palmetto Expressway) and SR 836 (Dolphin Expressway), two limited access facilities, as well as the reconstruction of SR 826 at Flagler Street and SR 836 at NW 72 Avenue interchanges.

SR 5/US 1 consists of the reconstruction of US 1 South from Mile Marker 116 to Mile Marker 126.7 in Florida City and includes replacement of the C-111 Canal Bridge and Jewfish Creek Bridge.

SR 9B consists of a four lane limited access concrete pavement facility with auxiliary lanes extending from US 1 to I-95 in Duval County, Florida. The new interchange at SR 9B and I-95 will provide access from southbound SR 9B to both north and southbound I-95.

SR 79 consist of widening the existing two-lane rural roadway to a four-lane divided facility from north of Mill Branch Bridge to I-10. The project begins south of the City of Vernon and ends in the City of Bonifay traversing through both Washington and Holmes Counties.

US 19 consists of removing the traffic signals on US 19 between Whitney Road and SR 60 and replacing them with two new interchanges at Seville Boulevard and Belleair Road. The elimination of traffic signals in this project will create uninterrupted travel from 49th Street to Sunset Point Road in Pinellas County. Motorists will be able to have easy access to local businesses with the addition of frontage roads next to US 19.

I-4 Managed Lanes (Proposed) consists of improvements for approximately 21 miles from Kirkman Road in Orange County to SR 434 in Seminole County. The project will add two Managed Lanes in each direction, reconstruct existing lanes, and improve access to and from the interstate. There are numerous bridge replacements and major reconstruction at multiple interchanges including SR 434, SR 436, Maitland Blvd, SR 50, US 441, SR 408 and Kirkman Road.



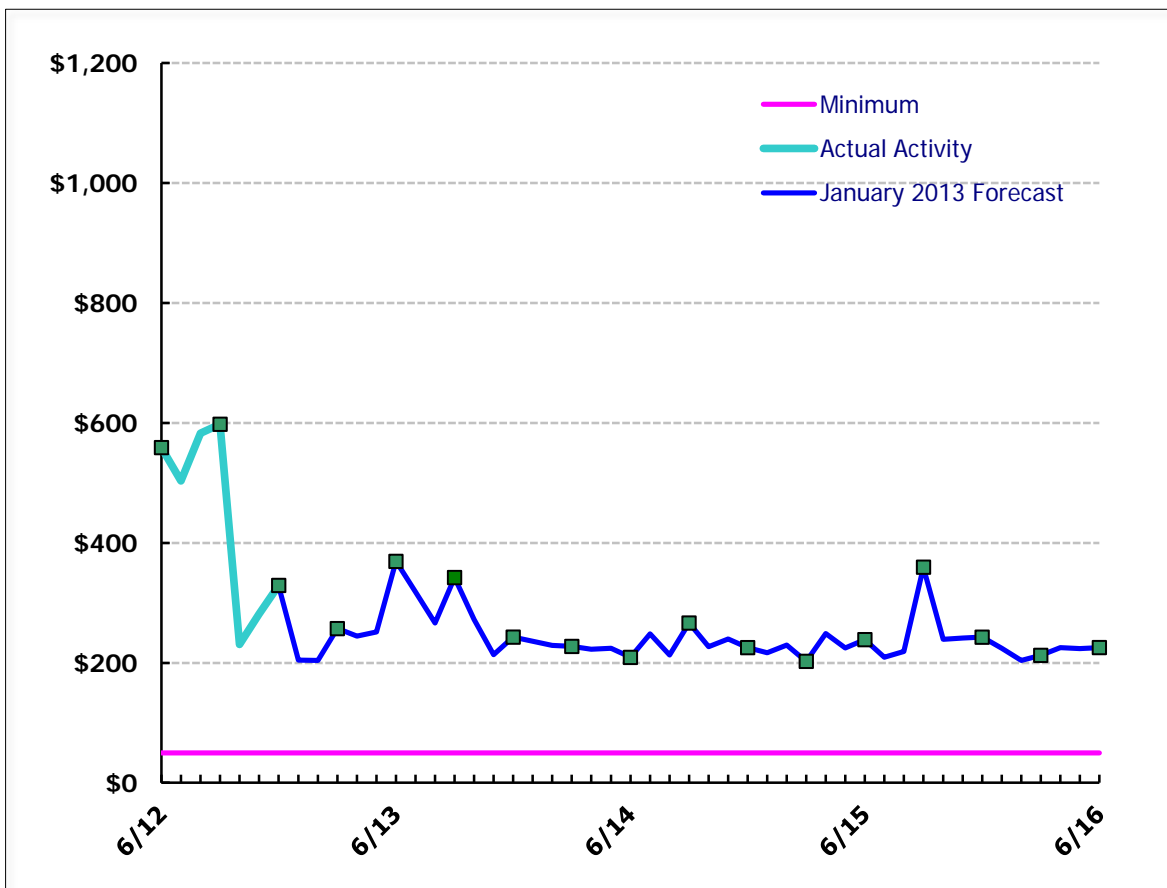
Inside the Port of Miami Tunnel.

2b. CASH FORECAST

End of Quarter Cash Balances

STATE TRANSPORTATION TRUST FUND

The Department is required to submit a balanced 36-month forecast of cash and expenditures supporting the work program. The forecast method is used to maximize revenues to fund transportation projects for multiple years. The Department must maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$202.5 million and occurs in March of 2015.



\$ are in Millions

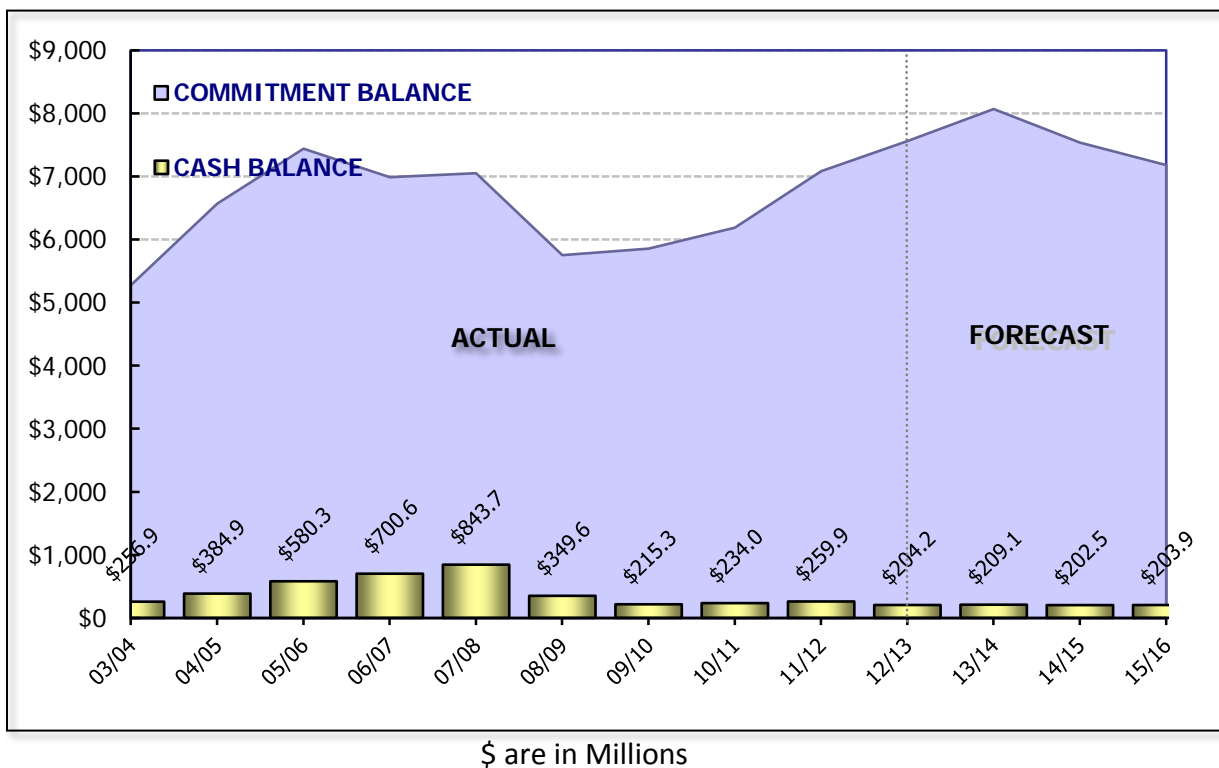
The low cash balances reflected in the cash forecast reflect a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state’s infrastructure that will stimulate the creation of jobs. The Commission has confidence in the Department’s ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

2c. CASH FORECAST

Annual Low Point Cash Balance and Outstanding Obligations

STATE TRANSPORTATION TRUST FUND

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The chart below displays the 13 year period from FY 2003/04 through FY 2015/16 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the first three years of the Tentative Work Program period of FY 2013/14 through FY 2015/16, the **average** annual low point cash balance is projected to be \$205.2 million and the **average** annual outstanding obligation is projected to be \$7.6 billion. That is, cash “on hand” is projected to average 2.7% of outstanding obligations.



Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash occur that are outside of the Department’s control.

2d. MAJOR FINANCIAL ASSUMPTIONS

TURNPIKE ENTERPRISE

TURNPIKE GENERAL RESERVE FUND ASSUMPTIONS

The Debt Service Coverage Ratio averages 2.12 on a net basis over Fiscal Year 13/14 through 15/16. The net basis over the 3-year period is: 2.19, 2.10, and 2.07.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years.

The current Tentative Work Plan assumes increased toll rates.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Turnpike Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Work Program period are:

Current Year:

Spring 2013: approx. \$281M – Projects to be funded include the First Coast Outer Beltway and widening of the HEFT from MP 11 to MP 20 in Miami-Dade County.

Work Program Period:

FY 2014 – FY 2016: approx. \$704M - Projects to be funded include the Golden Glades interchange improvement on the Mainline in Miami-Dade County, widening of the HEFT from MP 20 to MP 26, canal protection on the Mainline from MP 298-309 in Sumter County, canal protection on the Mainline from MP 249-274 in Orange County, and canal protection on the Mainline from MP 181-189 in Okeechobee County.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
13/14	\$0.5	-\$0.3	-\$6.7
14/15	\$0.4	-\$0.5	-\$8.4
15/16	\$0.2	-\$0.6	-\$10.1

\$ are in Millions

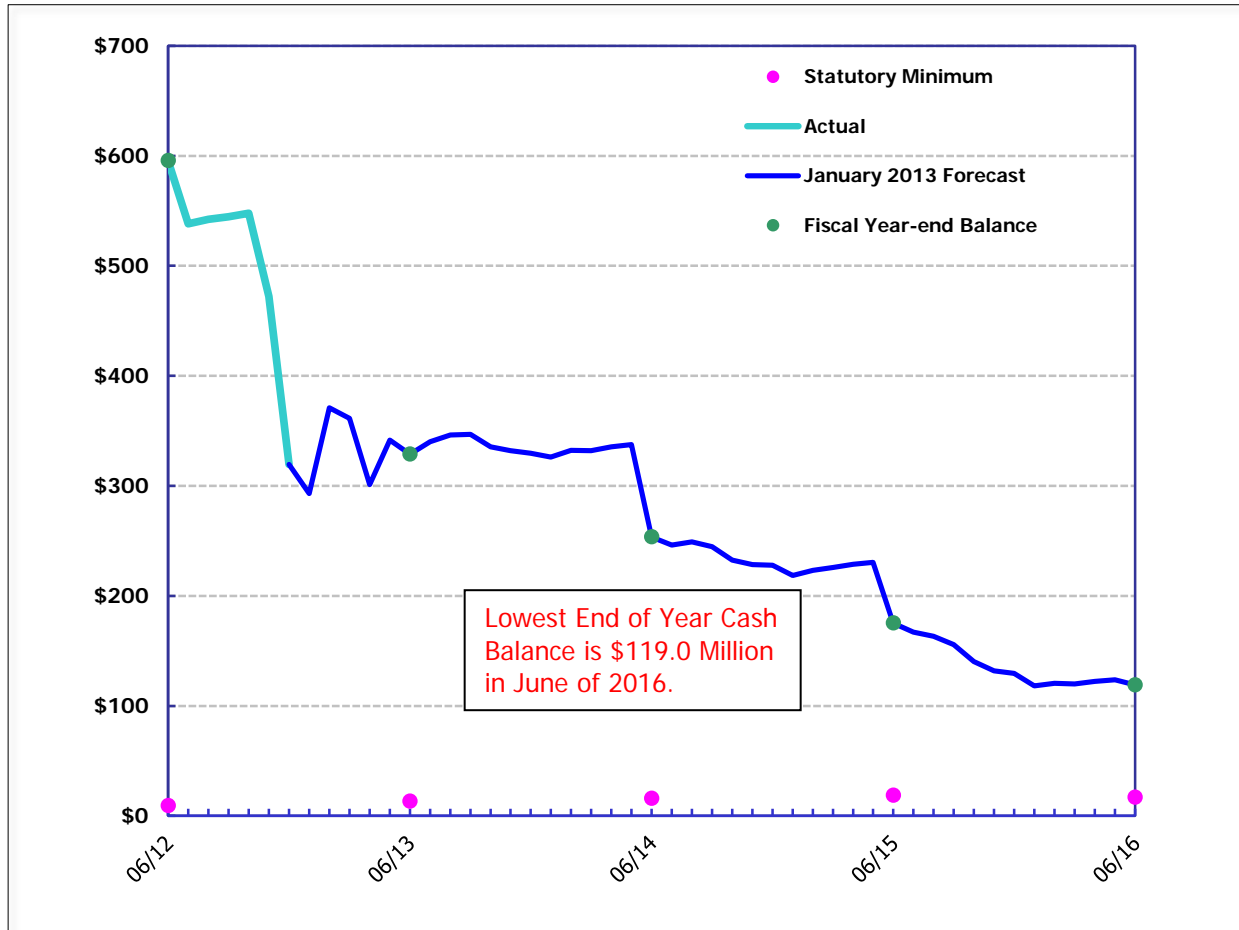
Note: Negative (-) amounts denote repayment of loans.

2e. TURNPIKE CASH FORECAST

Fiscal Year-end Balance

TURNPIKE GENERAL RESERVE FUND

The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.



\$ are in Millions

The lowest end of year cash balance in the Turnpike General Reserve Fund is \$119 million and occurs in June of 2016. Five percent of unpaid Turnpike obligations at that time is estimated to be \$16.9 million. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

3. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. 339.61. Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

COMMISSION FINDINGS

Established by the 2003 Legislature, the SIS is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. It includes the state's largest and most significant commercial service airports, the spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of our travelers and visitors, supports the movement of freight, and provides transportation links to external markets. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 72% of all truck traffic and 57% of total traffic on the State Highway System.

Unfunded needs on the SIS were identified in the 2040 SIS Multi-Modal Unfunded Needs Plan (October 2011) as \$131.2 billion (in 2010 dollars).

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new* discretionary highway capacity funds to the SIS. In addition, the Department has adopted an enhanced investment policy, reflecting the Legislature's designation of the SIS as the state's highest transportation capacity investment priority, which provides for the allocation of 75 percent of any *new* discretionary highway capacity funds to projects on the SIS and Emerging SIS facilities. The Revenue Estimating Conference has forecast declining transportation revenues attributable to the State Transportation Trust Fund. As a result, there were no new discretionary highway capacity funds available for distribution for this Tentative Work Program.

The Tentative Work Program has a total of \$11.8 billion programmed on the SIS for capacity improvements. Of this \$11.8 billion, \$10.6 billion is programmed for highway capacity improvements, \$281.3 million for aviation, \$432.9 million for seaports, \$270.6 million for rail, \$78.6 million for intermodal capacity improvements and \$147.0 million for new starts transit projects. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The total investment in the SIS since its designation on July 1, 2003 has been \$37.0 billion.

The Department adopted the 2010 Strategic Intermodal System Strategic Plan on January 29, 2010, which sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given limited funding.

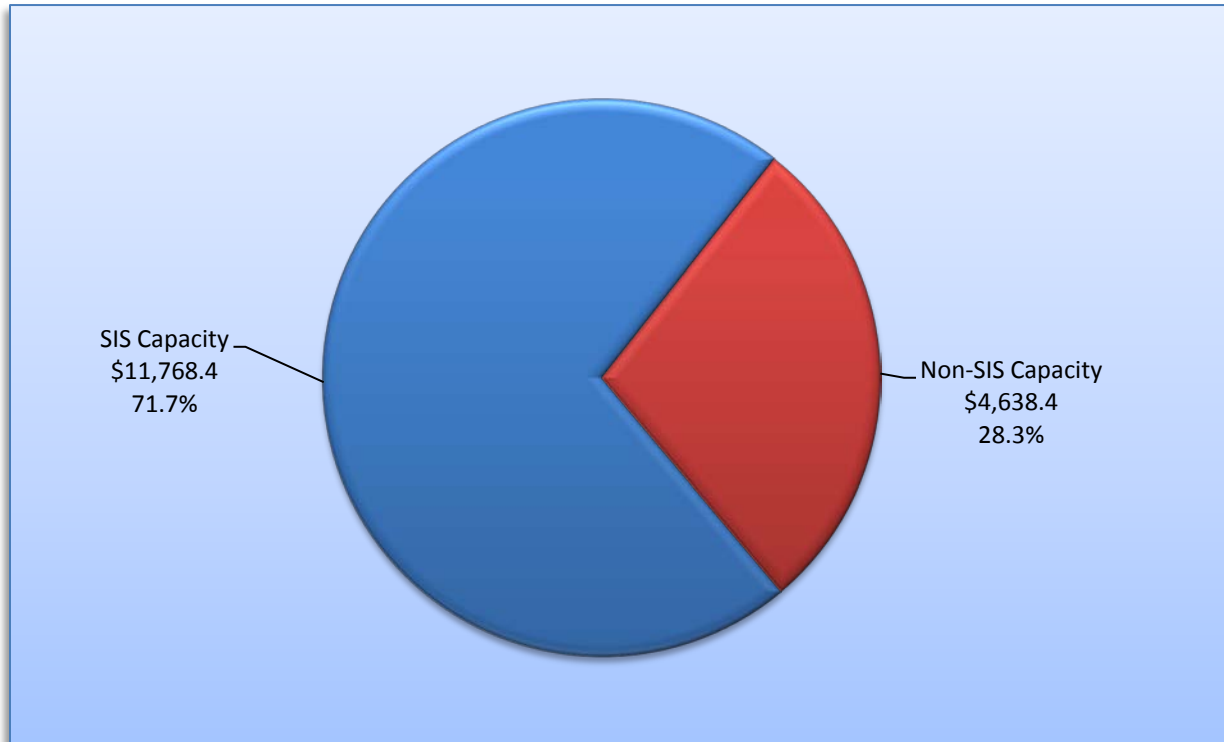
Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

3a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

TOTAL CAPACITY IMPROVEMENTS

\$16.407 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

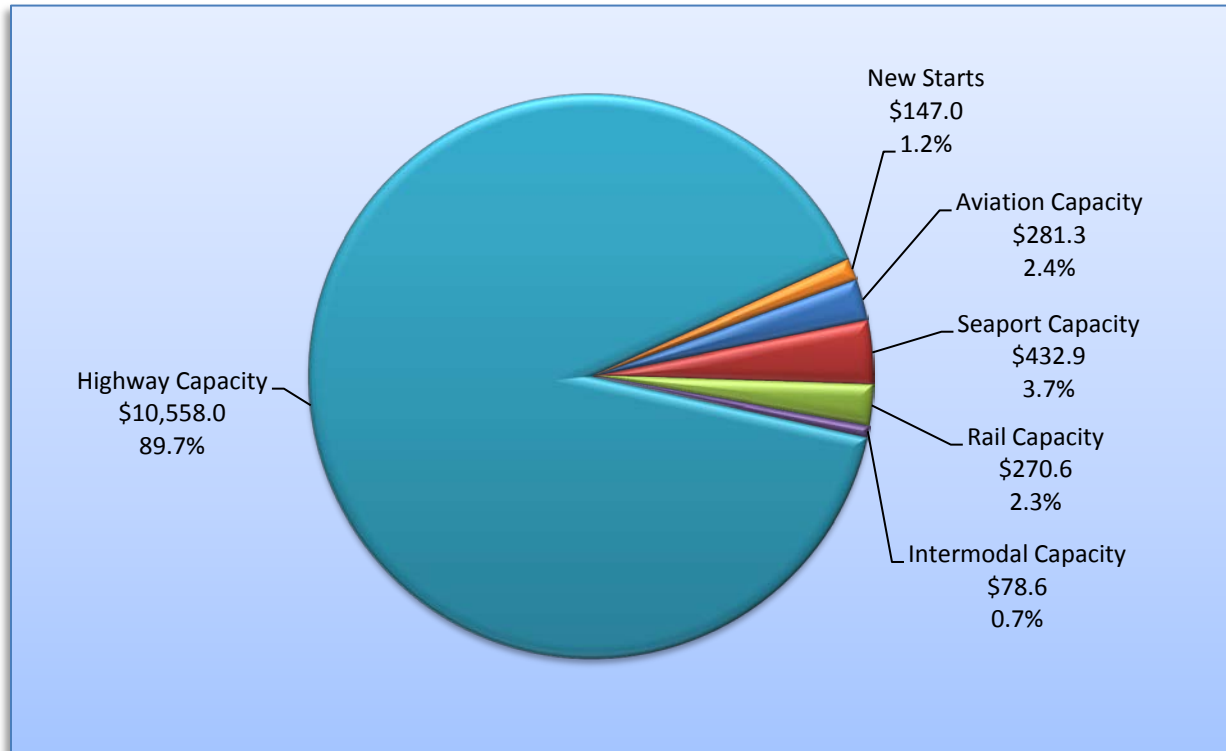
<i>(in Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
SIS Capacity	\$3,792.71	\$2,512.70	\$1,975.20	\$1,784.80	\$1,703.00	\$11,768.4
Non-SIS Capacity	\$1,199.88	\$1,089.65	\$813.98	\$787.47	\$747.41	\$4,638.4
Total	\$4,992.6	\$3,602.3	\$2,789.2	\$2,572.3	\$2,450.4	\$16,406.8

3b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND

\$11.768 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

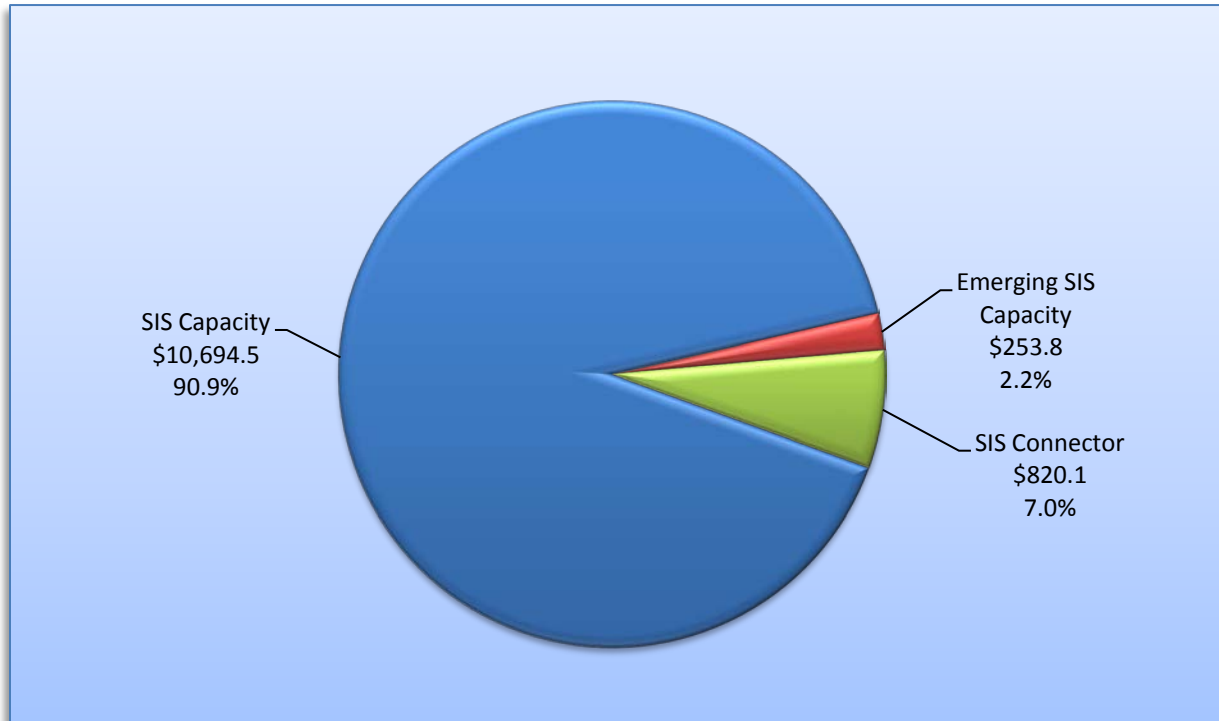
(In Millions)	13/14	14/15	15/16	16/17	17/18	Total
Aviation Capacity	\$42.80	\$56.90	\$59.60	\$44.20	\$77.80	\$281.3
Seaport Capacity	\$238.20	\$61.70	\$25.00	\$48.00	\$60.00	\$432.9
Rail Capacity	\$55.70	\$137.40	\$14.00	\$50.10	\$13.40	\$270.6
Intermodal Capacity	\$17.80	\$16.60	\$7.30	\$20.30	\$16.60	\$78.6
Highway Capacity	\$3,291.20	\$2,240.10	\$1,869.30	\$1,622.20	\$1,535.20	\$10,558.0
New Starts	\$147.01	\$0.00	\$0.00	\$0.00	\$0.00	\$147.0
Total	\$3,792.7	\$2,512.7	\$1,975.2	\$1,784.8	\$1,703.0	\$11,768.4

3c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS

\$11.768 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
SIS Capacity	\$3,221.11	\$2,249.80	\$1,874.20	\$1,745.50	\$1,603.90	\$10,694.5
Emerging SIS Capacity	\$83.20	\$77.90	\$16.30	\$12.90	\$63.50	\$253.8
SIS Connector	\$488.40	\$185.00	\$84.70	\$26.40	\$35.60	\$820.1
Total	\$3,792.7	\$2,512.7	\$1,975.2	\$1,784.8	\$1,703.0	\$11,768.4

4. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. [s. 341.053(1), F.S.]

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. [s. 341.053(6), F.S.]

COMISSION FINDINGS

The Tentative Work Program has a total of \$173.3 million programmed for the Intermodal Development Program. Of that total, \$28.6 million is programmed for rail access, \$22.1 million for seaport access, \$11.7 million for airport access, \$39.7 million for multimodal terminals, \$13.4 million for transit, and \$57.8 million for future projects.

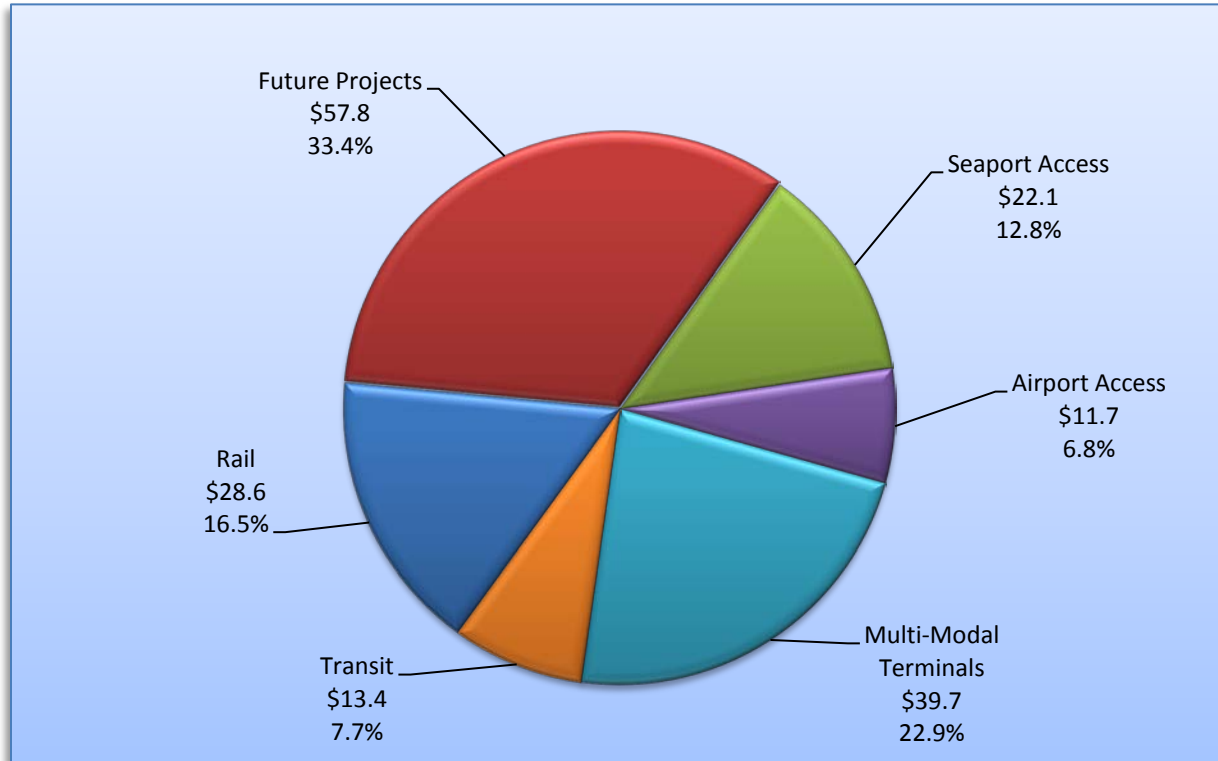


Hookers Point Container Terminal at Port of Tampa.

4a. INTERMODAL DEVELOPMENT PROGRAM

\$173.3 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	13/14	14/15	15/16	16/17	17/18	Total
Rail	\$4.4	\$3.6	\$2.5	\$14.6	\$3.5	\$28.6
Future Projects	\$20.2	\$8.7	\$7.4	\$9.0	\$12.5	\$57.8
Seaport Access	\$5.7	\$8.2	\$3.1	\$2.7	\$2.4	\$22.1
Airport Access	\$4.0	\$2.9	\$1.3	\$1.2	\$2.3	\$11.7
Multi-Modal Terminals	\$18.8	\$3.5	\$5.1	\$3.1	\$9.2	\$39.7
Transit	\$3.6	\$3.4	\$2.4	\$4.0	\$0.0	\$13.4
Total	\$56.7	\$30.3	\$21.8	\$34.6	\$29.9	\$173.3

4b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item</u>	<u>Ph</u>	<u>Fund Source</u>	<u>Project Estimate</u>	<u>Description of Project</u>	<u>Scope of Work</u>
06	2014	250234-7	52	State	3,814,700	MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	NEW ROAD CONSTRUCTION
05	2014	404734-1	32	State	3,769,245	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2014	406800-1	43	State	4,452,015	MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	INTERMODAL HUB CAPACITY
07	2014	412746-1	94	State	1,474,184	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2014	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2014	412994-2	32	State	2,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2014	420619-1	94	State	1,857,582	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2014	422590-1	94	State	1,637,719	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
04	2014	423393-1	94	State	1,761,089	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2014	433602-1	94	State	1,800,000	PENSACOLA GULF COAST REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL
03	2014	433602-2	94	State	1,623,858	PENSACOLA GULF COAST REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL
15	2014	433719-1	94	State	3,800,000	FEDERAL FUNDED SIB LOAN RTS ADMIN OPERATIONS AND MAINTENANCE FACILITY	INTERMODAL HUB CAPACITY
FY 2014					28,990,392		
05	2015	404734-1	32	State	3,636,758	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2015	412746-1	94	State	1,490,356	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2015	418425-1	A8	State	2,917,000	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	State	1,857,902	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,328,586	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,500,000	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	State	1,495,941	REGIONAL TRANSIT CORRIDOR EVALUATIONS	PD&E/EMO STUDY
06	2015	424147-2	94	State	1,849,294	MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	INTERMODAL HUB CAPACITY
FY 2015					21,275,837		
05	2016	404734-1	32	State	2,463,546	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2016	412746-1	94	State	1,289,383	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
04	2016	422827-1	94	State	1,300,000	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SEAPORT CAPACITY PROJECT
03	2016	425617-2	94	State	1,252,438	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
06	2016	428011-4	94	State	1,192,323	MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	INTERMODAL HUB CAPACITY
01	2016	432962-1	94	State	1,033,571	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
FY 2016					11,731,261		
05	2017	404734-1	32	State	2,563,546	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
04	2017	408427-2	94	Federal	12,000,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
07	2017	412746-1	12	State	1,316,385	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
03	2017	425617-2	94	State	1,232,480	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
06	2017	431126-1	94	State	1,374,189	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	SEAPORT CAPACITY PROJECT
01	2017	432962-1	94	State	2,416,489	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
FY 2017					24,103,089		

05	2018	404734-1	32	State	1,999,726	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
04	2018	408427-2	94	Federal	1,500,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
31	2018	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2018	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
03	2018	425617-2	94	State	1,213,684	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	AVIATION PRESERVATION PROJECT
01	2018	431414-1	94	State	6,000,000		INTERMODAL HUB CAPACITY
07	2018	433004-1	94	State	1,200,032	INTERMODAL DEVELOPMENT PROGRAM	AVIATION SAFETY PROJECT
07	2018	433005-1	94	State	<u>1,200,032</u>	TAMPA PORT AUTHORITY	AVIATION SAFETY PROJECT
				FY 2018	16,313,474		



I-95 Construction.



Arrival of Cruise Ship at Port Everglades.

5. STABILITY OF PROJECT SCHEDULES

KEY STATUTORY REQUIREMENTS

The Department shall stabilize the work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the previous adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous year's adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning and concurrency purposes and in the development and amendment of the capital improvements elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

COMMISSION FINDINGS

For the four common fiscal years (2013/14 to 2016/17) changes from the Adopted Work Program to the Tentative Work Program were as follows: 85.9% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (FDOT objective is at least 80%); 10.1% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2016/17; and 4.0% of project phases were deleted. Stability of the individual districts and Turnpike/Rail Enterprise Work Programs ranged from 78.4% to 100%. *Note: The Stability Report includes construction, right of way land, and freight logistics and passenger operations product phases only.*

For the four common fiscal years, 83.8% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 89.6% of Freight Logistics and Passenger Operations project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program decreased by 6.8 percentage points (from 92.7% last year to 85.9% this year).

If those project phases deferred, deleted, or moved out at the request of local governments or other funding entities are excluded from the analysis, then 89.2% of project phases experienced no change in schedule or were advanced to an earlier year. For the 237 projects deferred, deleted, or moved out of the work program, 43.6% were due to Department priority changes, 26.7% to external influences, and 8.1% to production/ROW schedule changes.

5a. STABILITY REPORT

CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM

(Construction, Right of Way Land, and Freight Logistics and Passenger Operations Phases Only)

SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes/Advances	1,442	85.88%
	Defers	147	8.76%
	Deletions	67	3.99%
	Moved Out	23	1.37%
Total		1,679	100.00%

ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes/Advances	900	83.80%
	Defers	135	12.57%
	Deletions	20	1.86%
	Moved Out	19	1.77%
Total		1,074	100.00%

FREIGHT LOGISTICS AND PASSENGER OPERATIONS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes/Advances	542	89.59%
	Defers	12	1.98%
	Deletions	47	7.77%
	Moved Out	4	0.66%
Total		605	100.00%

LEGEND:

NO CHANGES: No change in scheduled fiscal year.

ADVANCES: Advanced to an earlier fiscal year.

DEFERS: Deferred to a later fiscal year, but remained in the four common fiscal years.

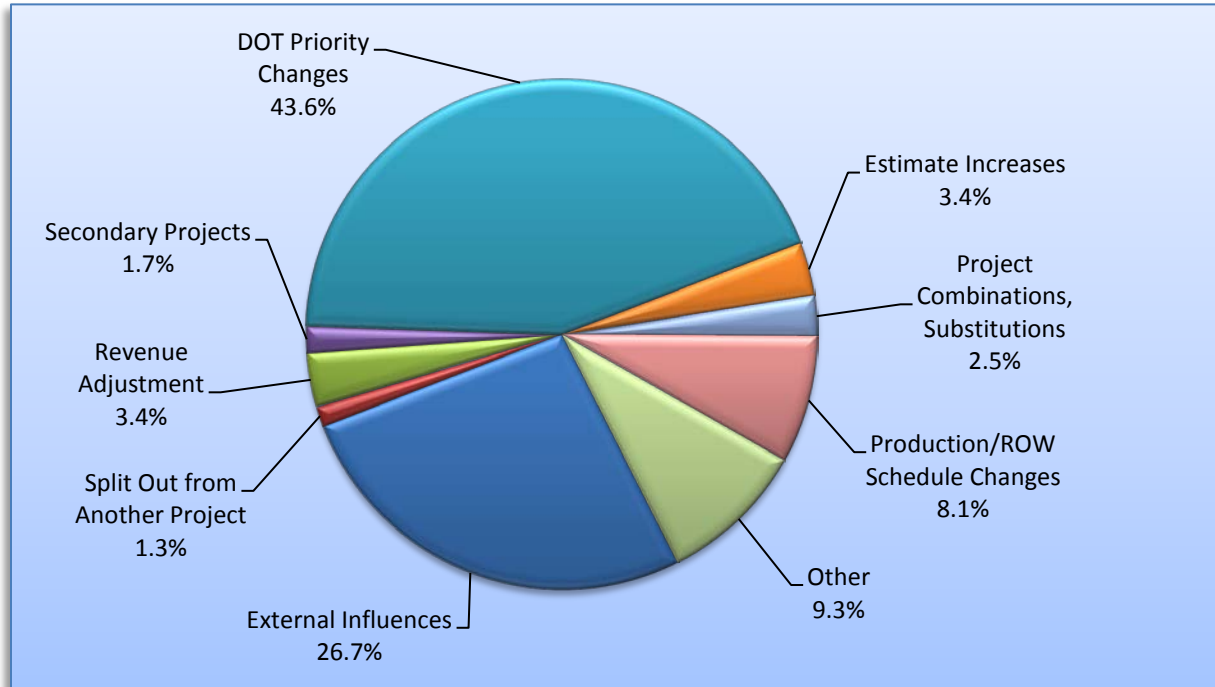
DELETIONS: Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

MOVED OUT: Moved out to new fifth year of the Tentative Work Program.

5b. STABILITY REPORT

STATEWIDE WORK PROGRAM

REASONS FOR 237 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	1,327	79.04%
	Advances	115	6.85%
	Defers	147	8.76%
	Deletions	67	3.99%
	Moved Out	23	1.37%
Total		1,679	100.00%

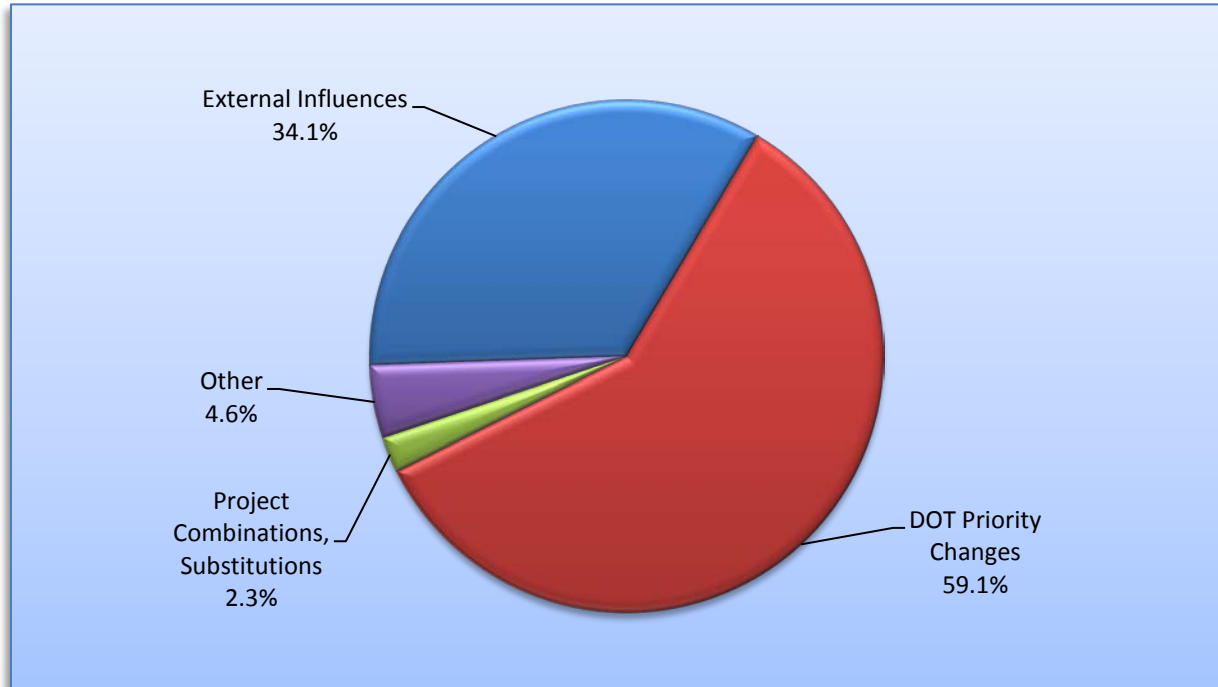
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	1,390	82.79%
	Advances	115	6.85%
	Defers	131	7.80%
	Deletions	21	1.25%
	Moved Out	22	1.31%
Total		1,679	100.00%

5c. STABILITY REPORT

DISTRICT 1 WORK PROGRAM

REASONS FOR 45 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	182	74.90%
	Advances	16	6.58%
	Defers	29	11.93%
	Deletions	16	6.58%
	Moved Out	0	0.00%
Total		243	100.00%

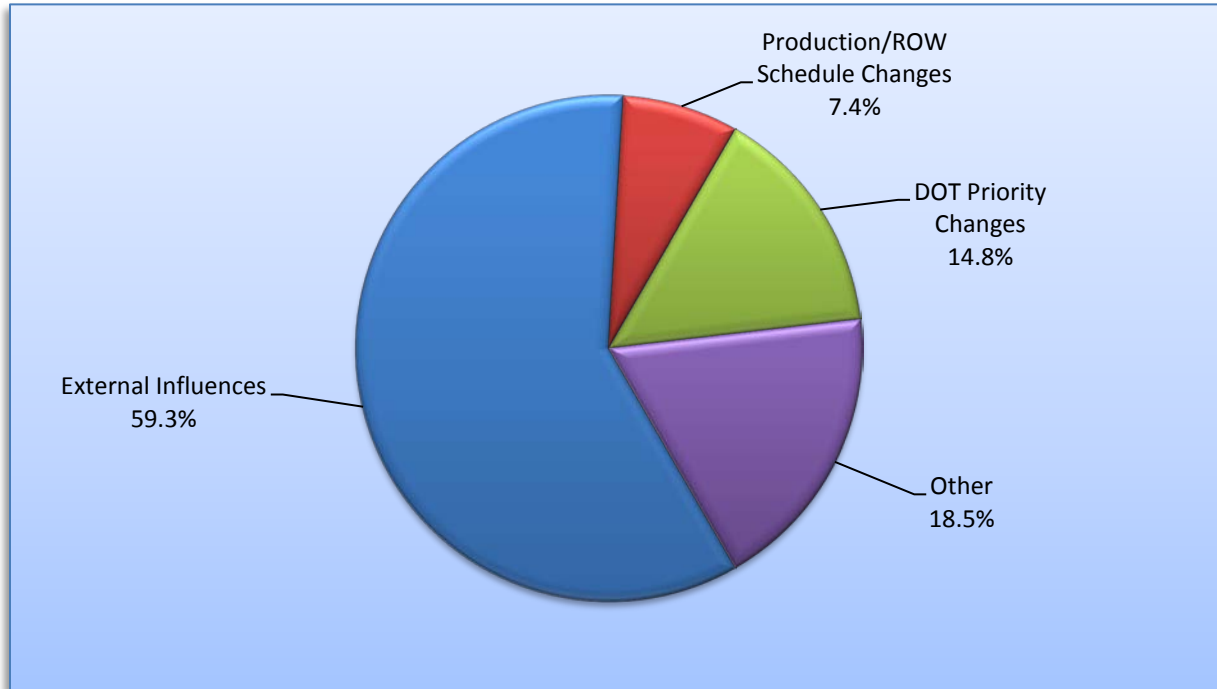
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	197	81.07%
	Advances	16	6.58%
	Defers	29	11.93%
	Deletions	1	0.41%
	Moved out	0	0.00%
Total		243	100.00%

5d. STABILITY REPORT

DISTRICT 2 WORK PROGRAM

REASONS FOR 27 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	218	80.44%
	Advances	26	9.59%
	Defers	15	5.54%
	Deletions	12	4.43%
	Moved Out	0	0.00%
Total		271	100.00%

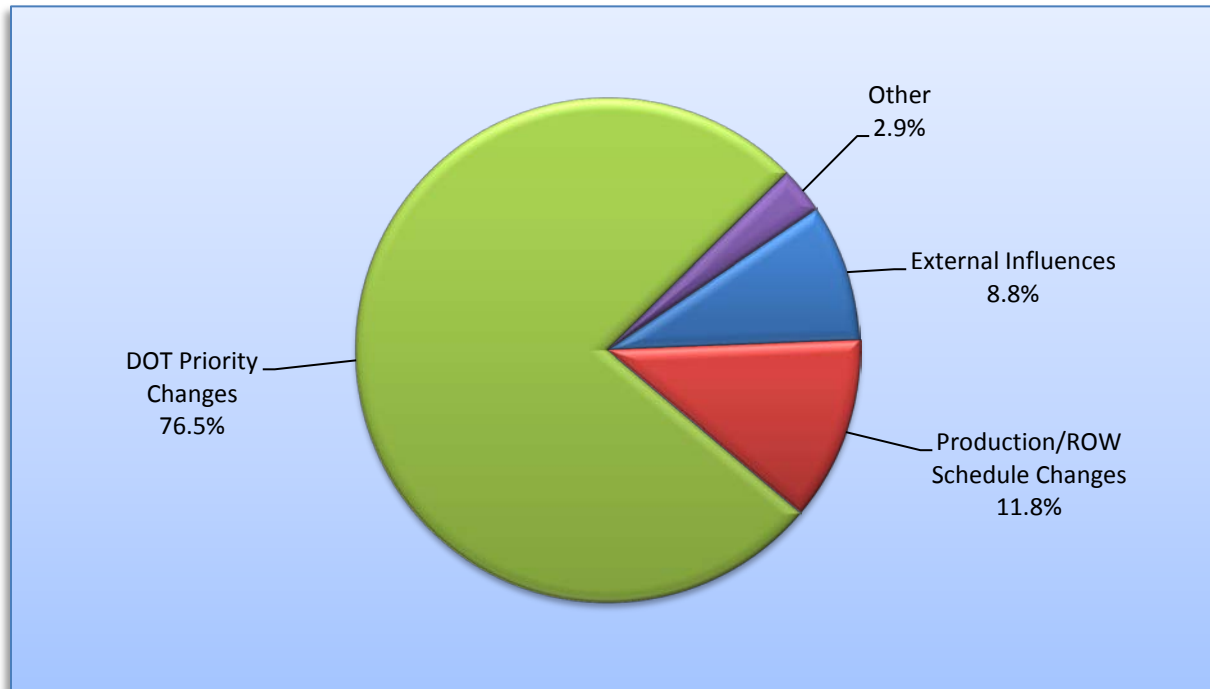
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	234	86.35%
	Advances	26	9.59%
	Defers	10	3.69%
	Deletions	1	0.37%
	Moved Out	0	0.00%
Total		271	100.00%

5e. STABILITY REPORT

DISTRICT 3 WORK PROGRAM

REASONS FOR 34 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	211	83.07%
	Advances	9	3.54%
	Defers	26	10.24%
	Deletions	7	2.76%
	Moved Out	1	0.39%
Total		254	100.00%

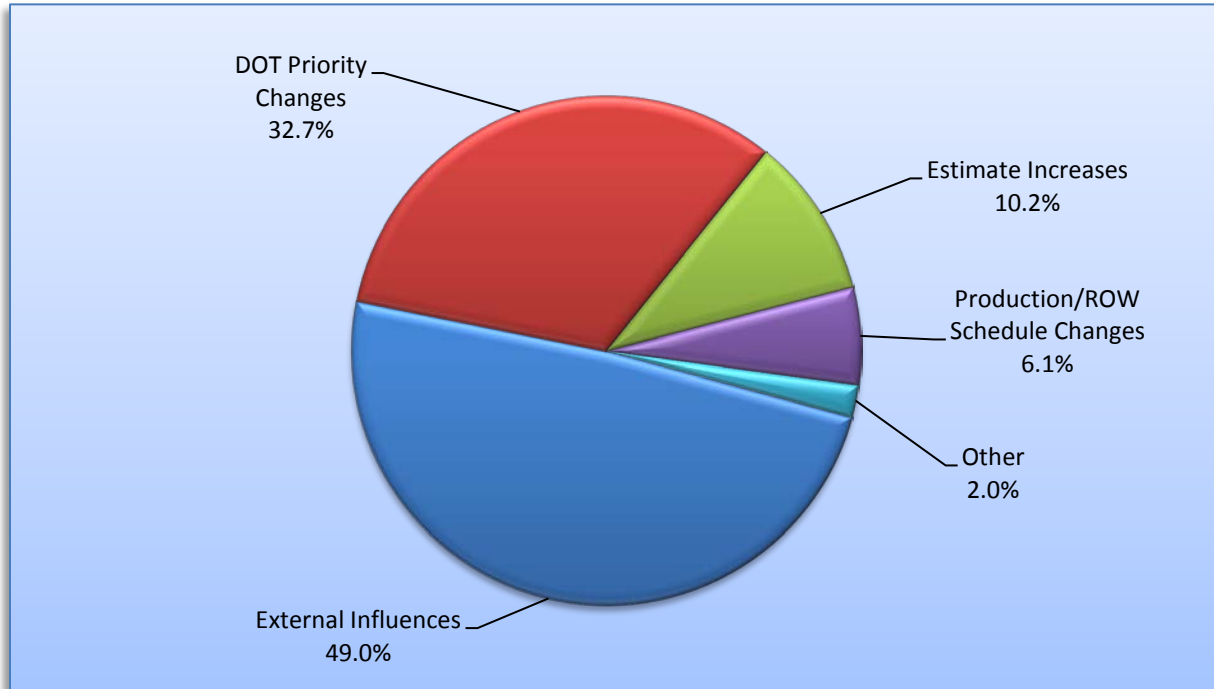
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	214	84.25%
	Advances	9	3.54%
	Defers	26	10.24%
	Deletions	4	1.57%
	Moved Out	1	0.39%
Total		254	100.00%

5f. STABILITY REPORT

DISTRICT 4 WORK PROGRAM

REASONS FOR 49 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	162	71.37%
	Advances	16	7.05%
	Defers	23	10.13%
	Deletions	20	8.81%
	Moved Out	6	2.64%
Total		227	100.00%

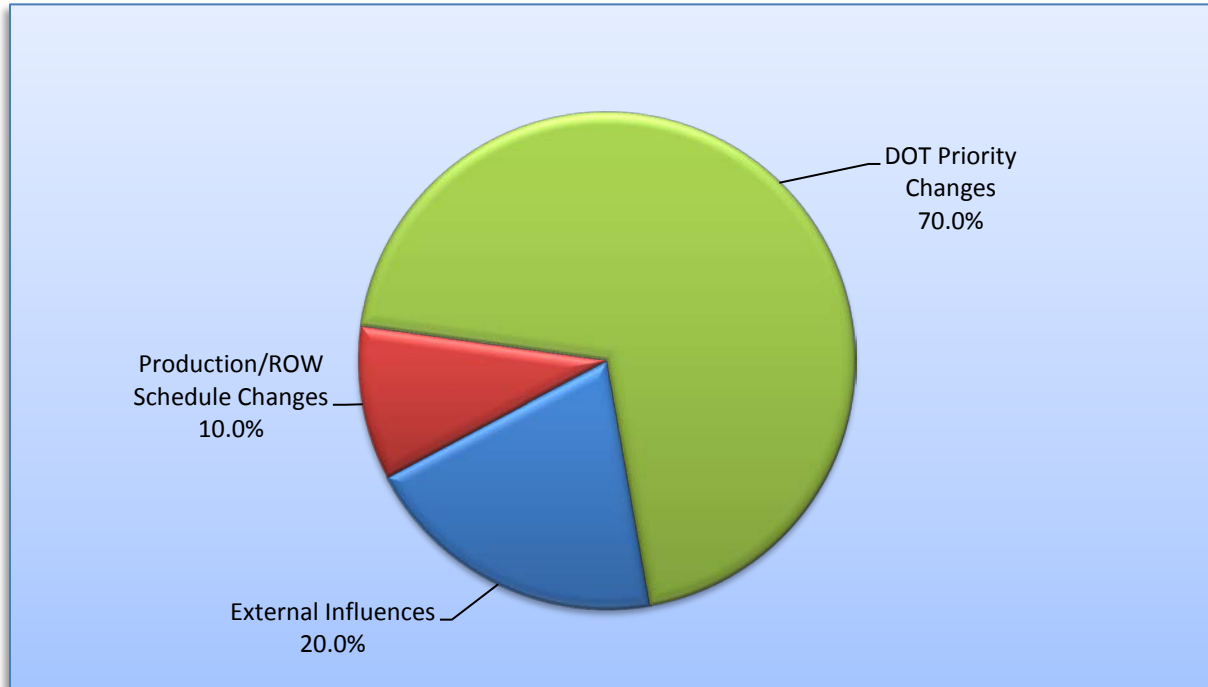
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	186	81.94%
	Advances	16	7.05%
	Defers	16	7.05%
	Deletions	3	1.32%
	Moved Out	6	2.64%
Total		227	100.00%

5g. STABILITY REPORT

DISTRICT 5 WORK PROGRAM

REASONS FOR 10 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	149	88.69%
	Advances	9	5.36%
	Defers	9	5.36%
	Deletions	0	0.00%
	Moved Out	1	0.60%
Total		168	100.00%

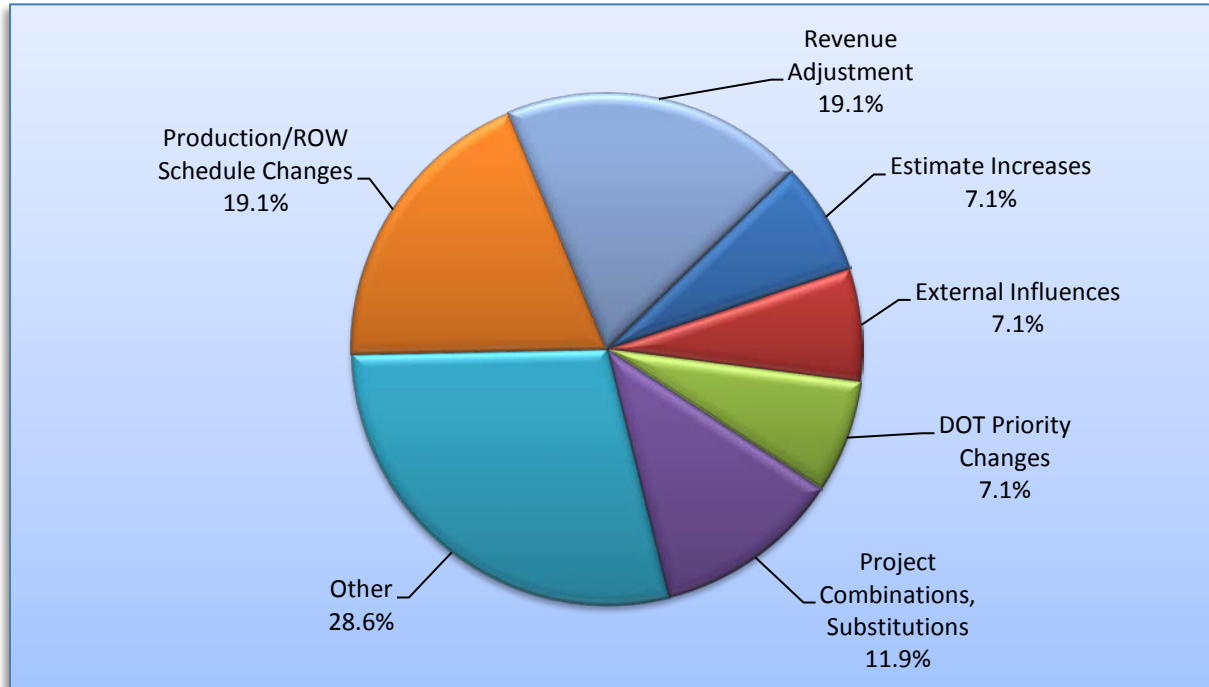
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14- 16/17)	No Changes	151	89.88%
	Advances	9	5.36%
	Defers	8	4.76%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		168	100.00%

5h. STABILITY REPORT

DISTRICT 6 WORK PROGRAM

REASONS FOR 42 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	173	73.00%
	Advances	22	9.28%
	Defers	26	10.97%
	Deletions	10	4.22%
	Moved Out	6	2.53%
Total		237	100.00%

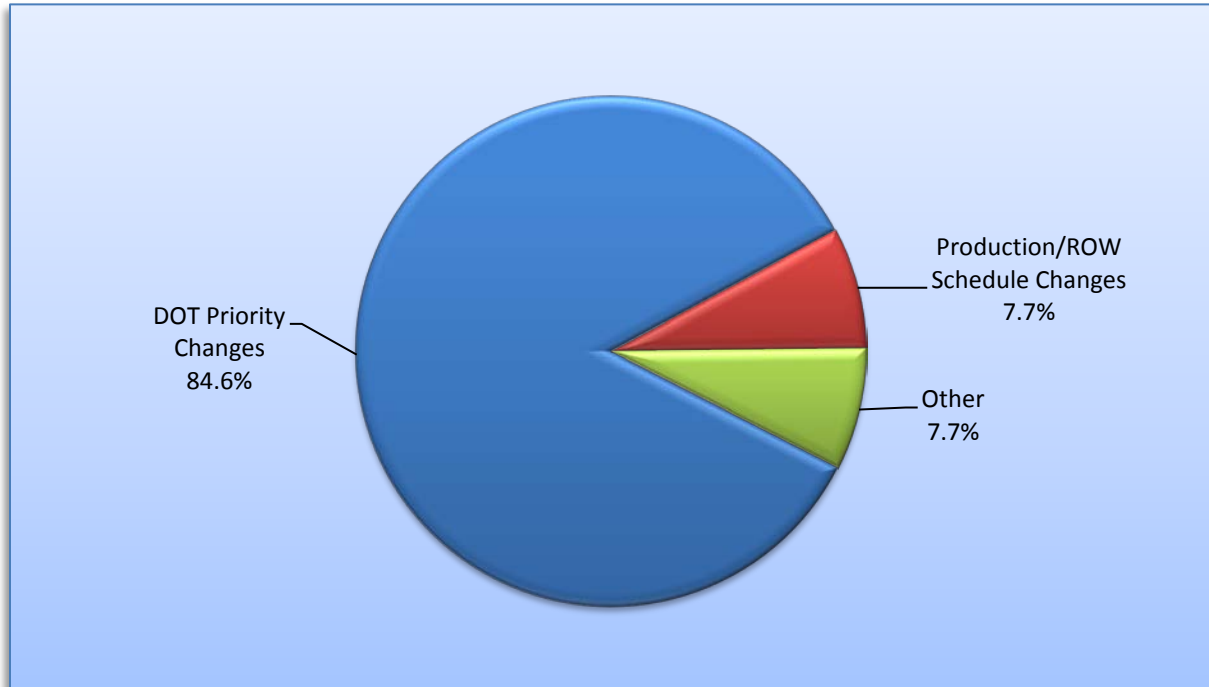
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	176	74.26%
	Advances	22	9.28%
	Defers	23	9.70%
	Deletions	10	4.22%
	Moved Out	6	2.53%
Total		237	100.00%

5i. STABILITY REPORT

DISTRICT 7 WORK PROGRAM

REASONS FOR 13 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	171	86.80%
	Advances	13	6.60%
	Defers	11	5.58%
	Deletions	2	1.02%
	Moved Out	0	0.00%
Total		197	100.00%

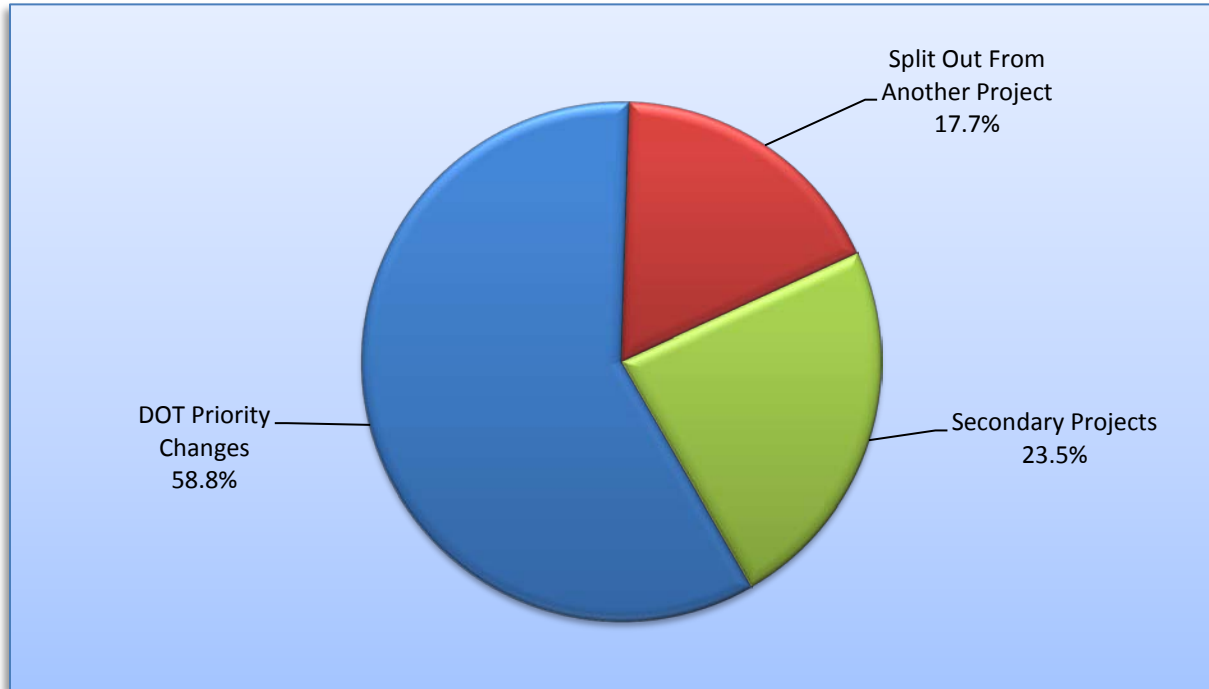
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	171	86.80%
	Advances	13	6.60%
	Defers	11	5.58%
	Deletions	2	1.02%
	Moved Out	0	0.00%
Total		197	100.00%

5j. STABILITY REPORT

TURNPIKE ENTERPRISE WORK PROGRAM

REASONS FOR 17 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	58	73.42%
	Advances	4	5.06%
	Defers	8	10.13%
	Deletions	0	0.00%
	Moved Out	9	11.39%
Total		79	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	58	73.42%
	Advances	4	5.06%
	Defers	8	10.13%
	Deletions	0	0.00%
	Moved Out	9	11.39%
Total		79	100.00%

5k. STABILITY REPORT

FLORIDA RAIL ENTERPRISE WORK PROGRAM

NO PROJECT PHASES WERE DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	3	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		3	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 13/14 - 16/17)	No Changes	2	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		2	100.00%

6. LINKING THE WORK PROGRAM WITH THE GOALS AND OBJECTIVES IN THE FLORIDA TRANSPORTATION PLAN

KEY STATUTORY REQUIREMENTS

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. *[s. 339.135(4)(b)2, F.S.]*

The purpose of the Florida Transportation Plan is to establish and define the state's long-range transportation goals and objectives to be accomplished over a period of at least 20 years within the context of the State Comprehensive Plan, and any other statutory mandates and authorizations and based upon the prevailing principles of:

- (a) Preserving the existing transportation infrastructure.
- (b) Enhancing Florida's economic competitiveness.
- (c) Improving travel choices to ensure mobility.
- (d) Expanding the state's role as a hub for trade and investment. *[s. 339.155(1), F.S.]*

The Florida Transportation Plan shall be a unified, concise planning document that clearly defines the state's long-range transportation goals and objectives. The plan shall:

- (b) Document the goals and long-term objectives necessary to implement the results of the department's findings from its examination of the criteria specified in s. 334.046(1) and 23 U.S.C. s. 135. *[s. 339.155(3)(b), F.S.]*

COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan and the Florida Transportation Plan. This was accomplished through issuance of Schedules A and B included with the Work Program Instructions directed to district and central office program managers. This was followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Objectives contained in the 2011 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers **new** discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY 2014/15 between SIS and non-SIS facilities.

However, the Revenue Estimating Conferences have forecast declining revenues; therefore, there are no “new” discretionary highway capacity funds available for distribution to the SIS. (The remaining objectives in the Performance Report not covered in this review are measured in other ways, such as through the Commission’s annual FDOT Performance and Production Review.)

STATUTORY GUIDANCE: PRESERVATION

One of the Department’s prevailing principles is protecting the state’s transportation infrastructure investment. Preservation includes: (1) ensuring that 80 percent of the pavement on the state highway system meets Department standards; (2) ensuring that 90 percent of Department-maintained bridges meet Department standards; and (3) ensuring that the Department achieves 100 percent of the acceptable maintenance standard on the State Highway System. [s. 334.046(4)(a), F.S.]

LONG RANGE GOAL IN 2060 PLAN

Maintain and operate Florida’s transportation system proactively.

RESURFACING

Objective: Ensure that 80 percent of pavement on the State Highway System meets Department standards.

Tentative Work Program (January 3, 2013 Snapshot):

	13/14	14/15	15/16	16/17	17/18
Percent Pavement Meeting Standards	90.3%	88.4%	88.7%	88.3%	87.9%

“Meets Department standards” means pavement in “Good” condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).

BRIDGES

Objective: Ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

Tentative Work Program (January 3, 2013 Snapshot):

	13/14	14/15	15/16	16/17	17/18
Percent Bridges Meeting Standards	92.5%	92.2%	91.9%	91.8%	91.4%

“Meets Department standards” means bridges in “Good” condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.

MAINTENANCE

Objective: Achieve 100 percent of the acceptable maintenance standard on the State Highway System.

Tentative Work Program (January 3, 2013 Snapshot):

	13/14	14/15	15/16	16/17	17/18
Percent Maintenance Standard Achieved	100%	100%	100%	100%	100%

“Acceptable maintenance standard” is based on the Department’s evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.

STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS

Ensuring that the state has a clear understanding of the economic consequences of transportation investments, and how such investments affect the state’s economic competitiveness. The department must develop a macroeconomic analysis of the linkages between transportation investment and economic performance, as well as a method to quantifiably measure the economic benefits of the district-work-program investments. Such an analysis must analyze: 1. the state’s and district’s economic performance relative to the competition, and 2. the business environment as viewed from the perspective of companies evaluating the state as a place in which to do business. [s. 334.046(4)(b), F.S.]

LONG RANGE GOAL IN 2060 PLAN

Invest in transportation systems to support a prosperous globally competitive economy.

STRATEGIC INTERMODAL SYSTEM (SIS)

Objective: Allocate up to 75 percent of **new** discretionary capacity funds to the Strategic Intermodal System.

Tentative Work Program (January 3, 2013 Snapshot):

	13/14	14/15	15/16	16/17	17/18	Overall
Percent SIS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Percent Non-SIS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

The Revenue Estimating Conferences have forecast declining revenues attributable to the State Transportation Trust Fund. Therefore, there are no “new” discretionary highway capacity funds available for distribution to the SIS.

STATUTORY GUIDANCE: ENHANCING MOBILITY

Ensuring a cost-effective, statewide, interconnected transportation system

LONG RANGE GOAL IN 2060 PLAN

Improve mobility and connectivity for people and freight.

Measures identifying performance in enhancing mobility are under development.

7. PRODUCTION CAPACITY

KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

[s. 339.135(4)(g)2c, F.S].

COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$317.5 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs an inventory of project plans ready for construction in the event additional funds are made available. This inventory was reduced as "shovel ready" projects were needed to implement the American Recovery and Reinvestment Act of 2009, and was further depleted as the Department has experienced an unusual amount of low bids by the contracting industry. This has allowed the Department to add or advance projects to utilize the available funding. The increase in preliminary engineering consultants also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.

8. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

KEY STATUTORY REQUIREMENTS

The Florida Department of Economic Opportunity (DEO) shall transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of metropolitan planning organizations, the list may not contain any project or project phase that is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected metropolitan planning organization. [s. 339.135(4)(f), F.S.]

COMMISSION FINDINGS

The Commission believes it is prudent to acknowledge receipt of the DEO list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Economic Opportunity notified the Commission on February 28, 2013 that it had completed its review of the Tentative Work Program. DEO identified four projects that were not depicted on three of the local government's Future Transportation Maps in their respective comprehensive plans. The Department of Transportation is working with these local governments to resolve the issue.



The AASHTO Award Winning Interstate 95/10 Interchange Project in Jacksonville.

9. METROPOLITAN PLANNING ORGANIZATIONS

OBJECTIONS AND REQUESTS

KEY STATUTORY REQUIREMENTS

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Program and is contained in the last four years of the Department's previous Adopted Work Program. *[s. 339.135(4)(c)3, F.S.]*

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. *[s. 339.135(4)(d), F.S.]*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *[s. 339.135(4)(d), F.S.]*

COMMISSION FINDINGS

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were comments and/or requests from 10 planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

District	Objections	Reconsiderations/Comments
1	0	5
2	0	0
3	0	0
4	0	0
5	0	4
6	0	1
7	0	0
Turnpike	0	0
Rail Enterprise	0	0
Total	0	10



New Pace Road Interchange on the Polk Parkway.

9a. METROPOLITAN PLANNING ORGANIZATIONS

Changes Made After District Public Hearings

KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike/Rail Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

Project Changes after District Public Hearings

District	Item Number	Description	Action
1		NO CHANGES	
2	432891-1	Old St Augustine Road near US 1, RR Crossing Safety Improvement	Project Added in FY 2013-14
2	209399-6	SR 243 JIA N Access Rd fm SR 102/Airport Rd to Pecan Park Rd, New Road Construction	Project Split with 433730-1
2	433730-1	SR 243/Pecan Park Rd from SR 102 to I-95, New Road Construction	Project Split from Existing Project 209399-6
2	428455-1	National Cemetary Access Road, New Road Construction	ROW phase added into FY 2014-15

District	Item Number	Description	Action
2	428865-1	I-10 @ US 301, Interchange Improvement - Add Ramps	Advance to FY 2015-16
2	431224-1	SR 111 (Edgewood Ave) from Ina St to Edgewood Dr, Pedestrian Safety Features (sidewalk)	Moved to current year, FY 2012-13
2	431224-2	SR 111 (Edgewood Ave) over CSX and Norfolk Southern RR, Paint Bridge/Lighting	Moved to current year, FY 2012-13
2	209411-3	SR 5 (US 17, Main St) from New Berlin Road to Pecan Park Rd, Add Lanes	PE (Design) phase deleted from FY 2016-17
2	432878-1	CR 210 near US 1, RR Crossing Safety Improvement	Project Added in FY 2013-14
2	433510-1	I-75 from Marion C/L to US 441, Install ITS Freeway Management Features	Project advanced to current year, FY 2012-13
2	210028-3	SR 15 (US 17) from CR 309 in Satsuma and west of Dunn Creek Bridge, Resurfacing	Project added in FY 2014-15
2	433053-1	98th Terrace over Rocky Creek Bridge, Bridge Repair and Rehabilitation	Project advanced to current year, FY 2012-13
2	427428-1	Central Ave/Rail Trail, Bike Path/Trail	Project advanced to current year, FY 2012-13
2	430559-1	SR 10 (US 90) from Columbia C/L,	Phase added in current year, FY 2012-13
2	430687-3	CR 351 from SR 55/US 19 to SR 349, Safety Project	Advanced to FY 2014-15
3	217909-3	SR 77 from Bay County Line to north of CR 279	R/W deferred from FY 14 15 & 16 to partial funding in FY 17 &18
3	217909-6	SR 77 from 1 MI S Wausau City L to 1 MI N Wausau City LIM	New R/W added to FY 16 using funding from deferral of 217909-3
3	220231-2	SR 85 @ SR 123 from S of Gen Bond Blvd to N of OKA Reg Airport	New Landscaping project Const added FY 14
3	220440-1	SR 30 (US 98) from Bayshore Road to Portside Drive	New R/W added to FY 15 using funding from Resf allocation changes
3	414032-2	CR 372 Surf Road Ochlockonee Bay Phase V A	Const advanced from FY 15 to FY 14 per CRTPA request
3	428127-1	SR 30A (US 98) from South of 11th Street to SR 22 East 3rd St	Add LAP Const ph 58 FY 14, \$ moved from 428127-2 ph 52

District	Item Number	Description	Action
3	428127-2	SR 30A (US 98) from South of 11th Street to SR 22 East 3rd St	Delete Const ph 52 FY 14, \$ moved to 428127-1 ph 58 for LAP project
3	428129-1	SR 10 (US 90) from Holly Road to Willow Street	Add LAP Const ph 58 FY 14, \$ moved from 428129-2 ph 52
3	428129-2	SR 10 (US 90) from Holly Road to Willow Street	Delete Const ph 52 FY 14, \$ moved to 428129-1 ph 58 for LAP project
3	428208-1	SR 85 Eglin Pkwy from SR 30 (US 98) to 12th Avenue	Delete ph 58 JPA Const FY 17 & add ph 52 for FDOT Letting project
3	428208-3	SR 30 (US 98) from Santa Rosa Co. Line to SR 189 Beal Pkwy	Delete ph 58 JPA Const FY 17 & add ph 52 for FDOT Letting project
3	429661-1	SR 10 (US 90) from entrance of HCHS to SR 79 Waukesha Street	Add LAP Const ph 58 FY 14, \$ moved from 429661-2 ph 52
3	429661-2	SR 10 (US 90) from entrance of HCHS to SR 79 Waukesha Street	Delete Const ph 52 FY 14, \$ moved to 428129-1 ph 58 for LAP project
3	431883-1	SR 30/10 (US 98/90) Corridor Management Improvement Projects	Delete ph 58 LAP Const FY 17 & 18 & add ph 52 for FDOT Letting project
3	433465-3	SR 289 N 9th Ave from SR 8 (I-10) SR 290 Olive Road	New Landscaping project Const added FY 14
4	422870-1	St Lucie County Ped/Sidewalk Box	Project reserve deleted.
4	427004-2	SR-870/Commercial BL @ Rock Island Road	Project phase deferred from FY 2014 to FY 2015
4	429279-3	Broward County Primary Thermoplastic Striping	Phase added in FY 2016
4	429280-3	Palm Beach County Primary Thermoplastic Striping	Phase added in FY 2016
4	429958-1	SR-842/Broward Blvd. Bridge #860063 & #860284 Remove & Replace Bridge	Phase deferred from FY 2014 to FY 2015
4	430612-1	SR-9/I-95 Over Hillsboro Canal Bridge #860125/195	Project deleted
4	432709-1	I-75/SR-93 FR N of SR-848/Stirling to S. of SW 36th Street	Project phase deleted in FY 2018
4	432709-1	I-75/SR-93 FR N of SR-848/Stirling to S. of SW 36th Street	Project phase deleted in FY 2018
4	433688-4	SR-A1A Washout City of Ft. Lauderdale Permanent Repairs	Project phase added in FY 2014
5	433729-1	Flagler Co Resurfacing Old Dixie Hwy from US 1 to I-95	ADD PH 58 FY 16

District	Item Number	Description	Action
5	433745-1	Orange Co Central FL Regional Transp Auth DBA LYNX Flexbus Demo	ADD PH 84 FY 14
5	433748-1	Lake Co Landscaping SR 50 from N of Alabama Ave to Ivy Ave	ADD PH 58 FY 15
5	427273-1	Marion Co Resurfacing SR 35 from N of SE 96th Place Rd to S of Juniper Rd	DELETE PH 52 work to be done FY 16 on 238693-1
6	4056153	NW 87th Avenue from NW 74th Street to NW 103 Street	Construction ph 52 Added/Moved In from FY 17/18 to FY 15/16
6	2512657	Biscayne Trail Seg D from SW 328 St/SW 137 Ave to Homestead Bayfront Park	Construction LAP ph 58 Added to FY 15/16
6	2512716	North Beach Corridor - Various Bike Path Links, ADA Access, Sidewalk +	Construction LAP ph 58 Added to FY 14/15
6	4301212	No Name Key Bridge, Bridge #904320	Construction LAP ph 58 Added to FY 13/14
6	4315021	Safe Rtes to School Infrastructure Priority 1 Howard Drive Elem School	Construction LAP ph 58 Added to FY 13/14; deferred from FY 12/13
7	2558934	SR 574 (MLK Blvd) from east of Kingsway Rd to E of McIntosh Rd	Add Lanes and Reconstruct - Phase 43 was added to the first 3 years of the Tentative Work Program
8		NO CHANGES	

REPORT CRITERIA

Added: phases added or moved-in to the first three years of the Tentative Work Program.

Deleted: phases deleted or moved-out from the five years of the Tentative Work Program.

Advanced to Current Year: Phases advanced from the Tentative Work Program to this current year.

Deferred: phases deferred within or from the first three years of the Tentative Work Program.

Moved-Out: phases that have moved out to the new fifth year of the Tentative Work Program.

Includes ROW, Construction, and Operations and Capital Grant Phases only.

10. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. *[s. 339.2819(1), F.S.]* The intent for the use of these funds is to generate additional capacity through growth in the transportation program.

The percentage of matching funds provided from the TRIP shall be up to 50 percent of project costs. *[s. 339.2819(2), F.S.]* Federal earmarks or Federal Transit Administration funds may not be used as a match for TRIP.

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(4), F.S. *[s. 339.2819(3), F.S.]*

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as part of an integrated regional transportation system;
- Be identified in the capital improvements element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005. Further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. *[s. 339.2819(4)(a), F.S.]*

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network. *[s. 339.2819(4)(b), F.S.]*

Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. [s. 201.15(1)(c)1d, F.S.]

COMMISSION FINDINGS

Funds for FY 2013/14 through FY 2017/18 were allocated to the districts by statutory formula. Starting in FY 2014/15, the Department has allocated the first \$60 million of TRIP funds to the Florida Rail Enterprise. In years where less than \$60 million is available in TRIP, the entire amount available is allocated to the Florida Rail Enterprise. Total programmed funding in this Tentative Work Program for TRIP is \$336.2 million.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total
District 1	\$11.32	\$4.25				\$15.57
District 2	\$9.14	\$3.43				\$12.57
District 3	\$6.24	\$2.34				\$8.58
District 4	\$15.27	\$5.74				\$21.01
District 5	\$16.92	\$6.35				\$23.27
District 6	\$10.53	\$3.95				\$14.48
District 7	\$12.34	\$4.63				\$16.97
Florida Rail Enterprise	\$0.00	\$60.00	\$53.66	\$52.88	\$57.24	\$223.78

Note: Figures based on January 3, 2013 snapshot of the Tentative Work Program.



Port of Miami Tunnel Boring Machine Trailing Gear.

11. COUNTY TRANSPORTATION PROGRAMS

KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. [s. 339.2817, F.S.]

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2818, F.S.]

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. [s. 339.2816(1)-(3), F.S.] Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S. The following criteria must be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2816, F.S.]

COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The SCOP program also receives a portion of Documentary Stamp revenue.

The Department has programmed \$219.0 million for the County Incentive Grant Program, \$237.0 million for the Small County Outreach Program and \$127.2 million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

(\$ in millions)	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	5-year Total
CIGP	\$66.3	\$41.5	\$39.7	\$35.6	\$35.9	\$219.0
SCOP	\$45.5	\$44.4	\$50.0	\$47.7	\$49.4	\$237.0
SCRAP	\$27.2	\$25.0	\$25.0	\$25.0	\$25.0	\$127.2

Note: Figures based on January 3, 2013 snapshot of the Tentative Work Program.

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2017/18 and will be awarded to projects as they become identified.



Martin Luther King Parkway/21st Street Interchange Improvements in Jacksonville.

12. STRATEGIC INTERMODAL SYSTEM FUNDING

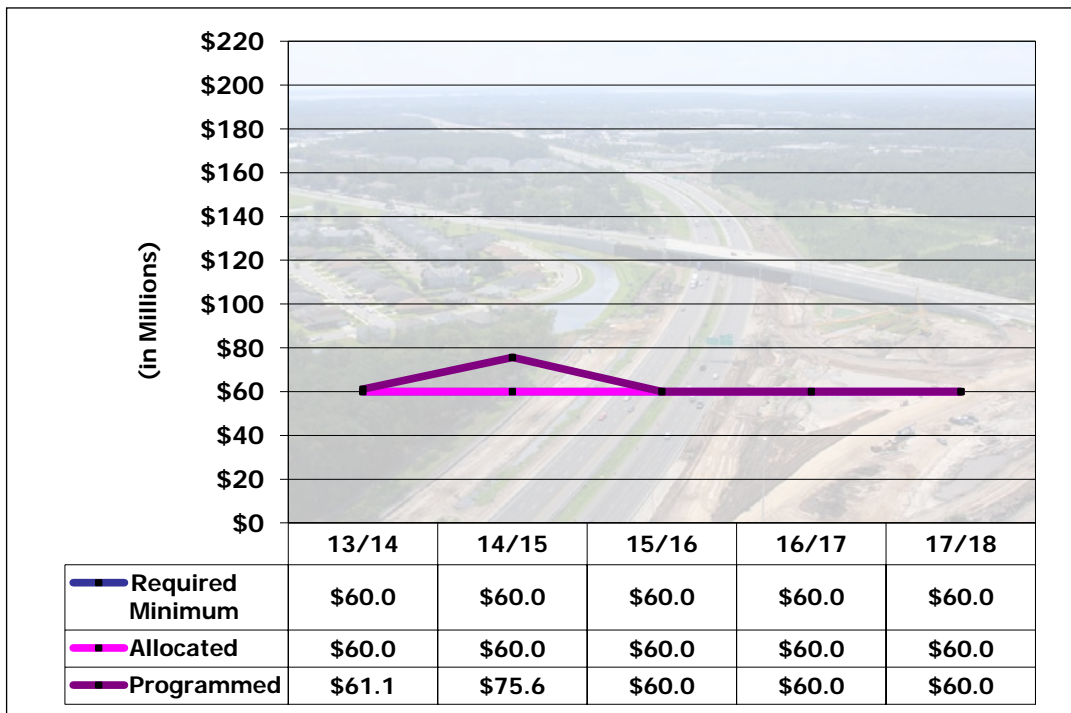
KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

COMMISSION FINDINGS

Due to the reductions in forecasted revenue, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. Funds **programmed** in the Tentative Work Program for construction, freight logistics and passenger operations, right of way, and support phases for the SIS meet or exceed \$60 million for each of the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code, as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

PROGRAMMED FUNDS



Note: Includes Construction, Freight Logistics and Passenger Operations, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

13. PUBLIC TRANSPORTATION FUNDING

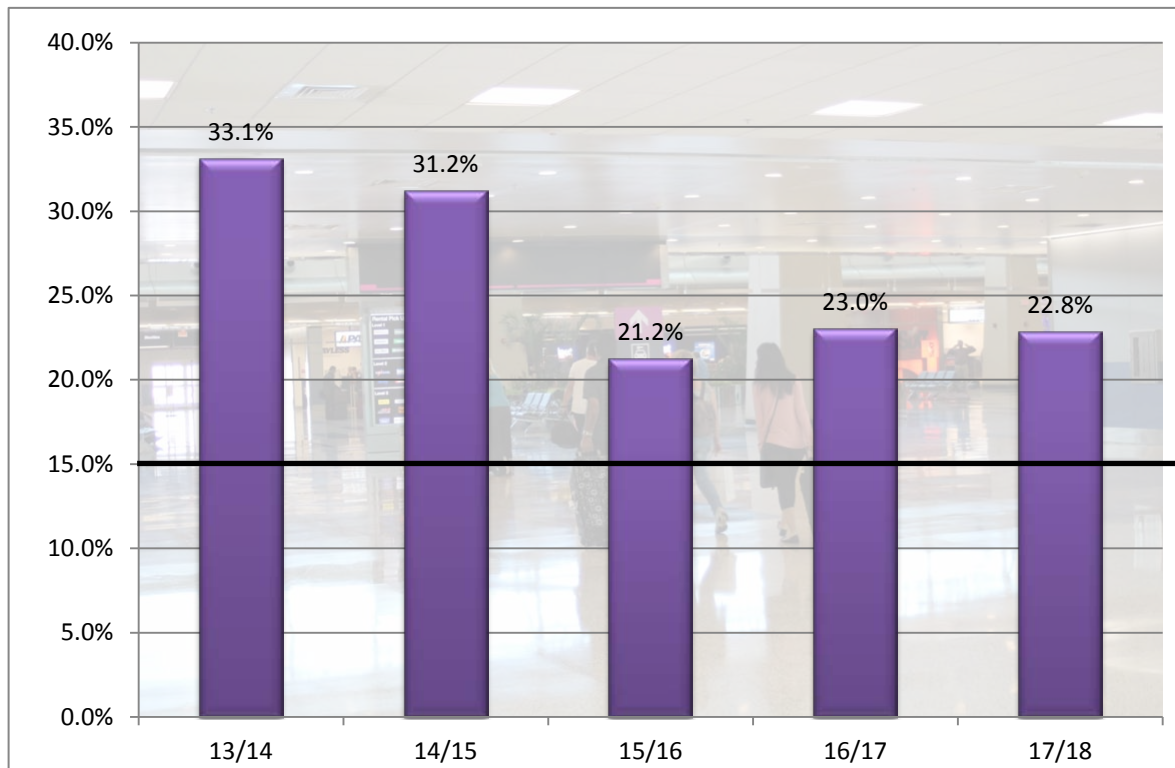
KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. [s. 206.46(3), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2013/14-2017/18, in which an average of 26.0% of state transportation funds is programmed for public transportation projects.

PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	13/14	14/15	15/16	16/17	17/18	Total
Annual Program (State funded)	\$852.6	\$833.6	\$591.7	\$667.8	\$681.8	\$3,627.5
Total STTF Allocations	\$2,575.0	\$2,673.8	\$2,789.8	\$2,902.3	\$2,996.6	\$13,937.5
Program as % of Allocation	33.1%	31.2%	21.2%	23.0%	22.8%	26.0%
15% Requirement	\$386.3	\$401.1	\$418.5	\$435.3	\$449.5	\$2,090.6

14. FUND DISTRIBUTION

KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections (does not include the Turnpike Enterprise);
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [*s. 339.135(4)(a)1, F.S.*]

For the period July 1, 1998, through June 30, 2017, the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Miami-Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [*s. 338.231(3)(a), F.S.*]

COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Commission Staff, in consultation with staff from the Office of Work Program and Budget, reviewed Schedules A and B of the Tentative Work Program Instructions to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2017). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$524 million, or 15.0%.

15. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *[s. 206.608(2), F.S.]*

COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff in consultation with staff from the Department's Office of Work Program and Budget to confirm that funds were allocated according to statutory requirements.



I-4/SR 408 Interim Interchange in Orlando.

16. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

KEY STATUTORY REQUIREMENTS

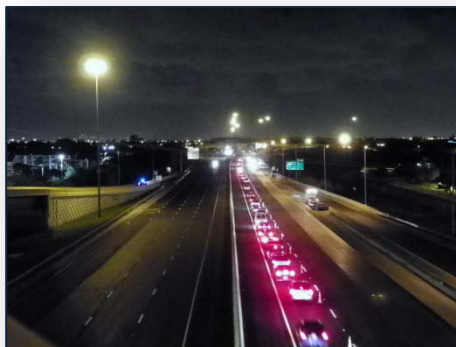
The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with all applicable laws and established Departmental policies. [s. 20.23(2)(b)3, F.S.]

COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 85 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program are highlighted throughout this report. Other requirements are covered in the questions and responses.

We have concluded the Tentative Work Program for FY 2013/14 through 2017/18 was developed in compliance with applicable federal and state laws and Departmental policies. Available funding has been maximized to take advantage of every opportunity to make investments in the state's infrastructure for the creation of jobs. However, the Commission is concerned the Department will not be able to deliver this Tentative Work Program should factors beyond the control of the Department lead to any further reductions to revenue dedicated to the State Transportation Trust Fund. Any diversions or reductions from the Trust Fund may result in the deletion/deferral of projects from the Tentative Work Program.



Nighttime Turnpike Lane Closure.

17. PUBLIC COMMENTS

KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall advertise a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

COMMISSION FINDINGS

The statewide public hearing to present the review of the Tentative Work Program for FY 2013/14 – 2017/18 was held March 5, 2013 beginning at 8:00 a.m. in the Florida Department of Transportation Burns Building Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments.

There were no public comments.

Audio documentation of the public hearing will be made available by contacting the Transportation Commission Office.



Resurfacing the Southern Connector Extension of Florida's Turnpike.

APPENDIX A

(Responses to the Florida Transportation Commission Questions are based on the January 3, 2013 snapshot of the Tentative Work Program.)



SR 115/21st Street Interchange and Access Improvements in Jacksonville.



**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

QUESTION 1: Compare the 2012/13 - 2016/17 Adopted Work Program to the 2013/14 - 2017/18 Tentative Work Program, showing the dollar amount differences by program plan category.

ANSWER:

	FLORIDA DEPARTMENT OF TRANSPORTATION 2012/13 PROGRAM AND RESOURCE PLAN SUMMARY FISCAL YEARS 2013/14 TO 2016/17 (\$ IN MILLIONS)				OWPB 08-Jan-2013 7:50 AM
14TENT03 over/under 13ADOPT01R					
PROGRAM AREAS	13/14	14/15	15/16	16/17	TOTAL
I. PRODUCT	1696.2	956.3	(84.8)	61.5	2629.3
A. SIS/Intrastate Highways	1198.7	487.4	183.6	25.4	1895.1
B. Other Arterials	240.2	167.4	81.1	337.5	826.2
C. Right Of Way	126.6	290.6	171.9	98.5	687.6
D. Aviation	17.1	20.3	19.0	19.6	76.0
E. Transit	155.0	5.4	(67.1)	(156.4)	(63.1)
F. Rail	(141.3)	121.0	(27.1)	(26.2)	(73.6)
G. Intermodal Access	25.4	4.6	4.6	16.7	51.2
H. Seaports	182.6	40.5	10.0	(7.6)	225.5
I. Safety	24.1	17.0	(0.1)	19.2	60.3
J. Resurfacing	(197.8)	(172.2)	(305.9)	(223.7)	(899.6)
K. Bridge	65.6	(25.7)	(154.7)	(41.5)	(156.3)
L. Trans. Outreach Prog.	0.0	0.0	0.0	0.0	0.0
II. PRODUCT SUPPORT	340.5	205.1	40.8	112.6	698.9
A. Preliminary Eng.	166.3	112.2	(21.4)	46.9	304.0
B. Const. Eng. Inspect.	122.5	68.1	48.2	53.4	292.2
C. R/W Support	17.5	22.1	8.5	1.8	49.8
D. Environmental Mitigation	22.2	3.2	9.6	14.0	49.0
E. Material & Research	(1.4)	(2.1)	(2.1)	(2.2)	(7.7)
F. Planning	14.0	2.2	(1.4)	(0.7)	14.2
G. Public Transport. Ops.	(0.6)	(0.6)	(0.7)	(0.7)	(2.6)
III. OPERAT.& MAINT.	22.3	(0.6)	8.8	22.7	53.1
A. Routine Maintenance	0.1	(3.5)	1.1	8.2	5.8
B. Traffic Operations	2.0	3.6	8.1	7.7	21.3
C. Toll Operations	21.7	0.8	1.3	8.5	32.3
D. Motor Carrier Comp.	(1.5)	(1.6)	(1.6)	(1.7)	(6.3)

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

IV. ADMINISTRATION	(5.4)	(3.9)	(5.7)	(5.6)	(20.6)
A. Administration	(3.9)	(4.1)	(4.3)	(4.5)	(16.7)
B. Fixed Capital	(0.4)	1.3	(0.3)	0.0	0.6
C. Office Info. Systems	(1.1)	(1.1)	(1.1)	(1.2)	(4.5)
TOTAL PROGRAM	<u>2053.6</u>	<u>1156.9</u>	<u>(40.9)</u>	<u>191.1</u>	<u>3360.7</u>
V. OTHER	1.3	(18.1)	(39.9)	(27.7)	(84.4)
A. Local Govt. Reimb.	(0.6)	(2.7)	(0.7)	0.0	(4.0)
B. Other	1.9	(15.4)	(39.2)	(27.7)	(80.4)
TOTAL BUDGET	<u>2054.8</u>	<u>1138.8</u>	<u>(80.8)</u>	<u>163.4</u>	<u>3276.3</u>
HIGHLIGHTS:					
1. Construction	1296.5	463.1	(208.5)	106.7	1657.8
2. PTO (w/o TD Comm.)	166.4	182.5	(69.8)	(169.0)	110.0
3. Prod. Supp. Consult.	293.2	190.3	33.0	107.6	624.1
a. Preliminary Eng.	169.5	115.5	(18.0)	50.5	317.5
b. Cst. Eng. Inspect.	122.5	68.1	48.2	53.4	292.2
c. R/W Support	1.2	6.7	2.7	3.7	14.4

QUESTION 2: Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

ANSWER: In April 2012, the Governor signed into law SB 1998 (Chapter 2012-128 Laws of Florida) and HB 599 (Chapter 2012-174 Laws of Florida) which provides not more than \$200 million per year in increased revenues to the State Transportation Trust Fund. Beginning in FY 2013-14 the annual funding is to be used for: the newly created Seaport Investment Program; projects which facilitate access to the existing turnpike system; the Transportation Disadvantaged Trust Fund; Small County Outreach Program; and strategic transportation projects.

On July 6, 2012, the President signed into law the Moving Ahead for Progress in the 21st Century Act (MAP-21) which is effective through September 30, 2014. The Act creates a

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike and pedestrian programs and policies established in 1991.

QUESTION 3: Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

ANSWER:

Number of Active Fund Codes	262
Number of Projects (Item Numbers)	6,954
Number of Project Phases	13,052

QUESTION 4: Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

ANSWER: Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida's Turnpike Enterprise Funds accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

QUESTION 5: Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

ANSWER: Yes. The Tentative Work Program is planned to deplete the estimated resources consistent with the financially balanced Program and Resource Plan.

QUESTION 6: Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

ANSWER:

**Tentative Work Program
Funds to be Programmed in Boxes**

Box Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
Contingency	534,357,580	469,971,708	365,860,676	417,294,608	385,936,585	2,173,421,157
Reserve	574,609,140	602,997,303	660,845,709	1,026,443,426	991,067,623	3,855,963,201
Target	147,774	1,780,338	49,975,091	725,205,185	866,666,831	1,643,775,219
Total	1,109,114,494	1,074,749,349	1,076,681,476	2,168,943,219	2,243,671,039	7,673,159,577

QUESTION 7: What additional resources (positions), if any, are needed to produce the Tentative Work Program?

ANSWER: Present budget resources should be adequate to produce the Tentative Work Program.

QUESTION 8: What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2012 for each fiscal year.)

ANSWER:

(Millions of \$)

Current Year	Four Common Years of Tentative				
12/13	13/14	14/15	15/16	16/17	TOTAL
(50.4)	169.5	115.5	(18.0)	50.5	267.2

QUESTION 9: When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a)1, F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided

**Questions Submitted by the Florida Transportation Commission
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QUESTIONS - CENTRAL OFFICE

in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

ANSWER: Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

QUESTION 10: Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

ANSWER: Yes. The 36-month cash forecast anticipates that the liabilities accruing in each of the 3 years of the 5 year Tentative Work Program will not exceed the revenues available for expenditure.

QUESTION 11: Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

ANSWER: The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

QUESTION 12:

Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

ANSWER:

To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (13/14) to the first year of the current Tentative Work Program (13/14). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's work program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's work program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

QUESTION 13: Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

ANSWER: Yes. The 36-month cash forecast report and the 5-year annual finance plans that will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature are balanced.

QUESTION 14: Was the Tentative Work Program developed based on the district work programs? 339.135(4)(e), F.S.

ANSWER: Yes. The Department uses the Work Program Administration (WPA) system to develop the work program. The district work programs are segments of this automated system and form the basis of the statewide Tentative Work Program.

QUESTION 15: Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of Sections 339.135(4)(b) and 339.135(4)(e), F.S.?

ANSWER: Yes. The Central Office reviewed the individual district work programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The district work programs will be reviewed with the Secretary by the Office of Work Program and Budget on February 5-6, 2013.

QUESTION 16: Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(5)(d), F.S.

ANSWER: Yes.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

QUESTION 17: Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

ANSWER: Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session.

QUESTION 18: Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

ANSWER: The lettings are balanced in all districts across the fiscal year to the extent possible. Large dollar volume projects unavoidably impact the month in which it is let. Projects may move throughout the course of the year as a result of unavoidable project issues causing delays (right-of-way, permitting, utility, etc.). Projects, with the notable exception of safety-related or preservation work which should not be delayed, can be moved as necessary to ease the processing activity if it becomes necessary.

QUESTION 19: Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

ANSWER: Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

QUESTION 20: Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - CENTRAL OFFICE

quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

ANSWER: Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times.

QUESTION 21: Section 338.241, F.S., requires the budget for the Turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all Turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

ANSWER: Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times.

QUESTION 22: Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 311, ss 332.003 through 332.007,

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chapter 341, and 343, F.S? Please provide, by fiscal year, the annual program amounts and total state STTF allocations. 206.46(3), F.S.

ANSWER:

**TABLE III.
100% STATE FUNDS (PROGRAMMED)
(\$ IN MILLIONS)**

PROGRAM	Current Year					
	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>
Aviation	172.3	159.0	163.6	165.9	172.6	200.5
Transit *	205.0	247.1	218.8	184.2	189.5	189.9
Rail	102.5	137.4	320.4	169.5	204.7	177.7
Intermodal Access	68.1	32.8	30.3	21.8	22.6	28.4
Seaport Development	<u>114.9</u>	<u>276.2</u>	<u>100.5</u>	<u>50.3</u>	<u>78.3</u>	<u>85.3</u>
PTO Total	662.8	852.6	833.6	591.7	667.8	681.8
August 2012 REC **	2,486.3	2,575.0	2,673.8	2,789.8	2,902.3	2,996.6
15% of REC ***	372.9	386.3	401.1	418.5	435.3	449.5

* Does not include Transportation Disadvantaged - Commission commitments.

** State Transportation Revenue as forecast by the Revenue Estimating Conference REC, excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. August 2012 forecast used for allocating program funds.

*** For comparison of 15% minimum programmed.

QUESTION 23:

Does the Department's Tentative Work Program provide for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S. (\$15, \$15, and \$10 million allocations, respectively)?

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ANSWER: Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program.

QUESTION 24: Section 311.10(1), F.S., states that beginning in FY 12/13 a minimum of \$35 million annually shall be made available from the STTF to fund the Strategic Port Investment Initiative. Were these funds allocated accordingly?

ANSWER: Yes. The tentative work program contains \$590.7 million of strategic seaport project investments. These projects support the state's economic development goal of becoming a hub for trade, logistics and export-oriented activities. The department is developing the process for project selection to support implementation of the program.

The department makes other strategic investments in ports to support the state's economic development goals. See also port-related projects funded through the Strategic Intermodal System.

QUESTION 25: Section 311.101, F.S., created the Intermodal Logistics Center Infrastructure Support Program within the FDOT to provide funds for roads, rail facilities, or other means of conveyance or shipment of goods through a seaport. Beginning in FY 12/13, up to \$5 million per year shall be made available from the STTF for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program. 311.101(7), F.S.

Please identify by fiscal year each project and project amount identified for funding under this Program.

ANSWER: The Department has programmed \$5M for each fiscal year, beginning in FY 13, in accordance with statute. The Department is currently in the rule-making process to establish the guidelines for this new program. The Department plans to hold a public workshop for the proposed rule on February 21st. Once comments are received and

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incorporated, the Department will be prepared to move forward with the application process. We anticipate, given interest in the program thus far, being able to program FY 13 funds before the end of the fiscal year.

District	Item Number	Project Description	2013	2014	2015	2016	2017	2018
30	432298-1	ILC Infrastructure Support Program	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

QUESTION 26: According to chapter 2012-128, s. 12, Laws of Florida, of the funds resulting from increased revenues to the STTF derived from amendments to s. 319.32(5)(a), F.S., \$10 million must be used to fund the Seaport Investment Program, \$35 million transferred to Florida’s Turnpike Enterprise, \$10 million transferred to the Transportation Disadvantaged Trust Fund, \$10 million allocated to the Small County Outreach Program, and the remainder used for strategic transportation projects which increase the state’s viability in the national and global markets.

Were the funds distributed accordingly?

ANSWER: Yes, in accordance with section 339.0801, F.S., beginning in FY 2013-14: \$10 million has been allocated to the Seaport Investment Program; \$35 million has been allocated for projects which facilitate access to the existing turnpike system; \$10 million has been allocated for the Transportation Disadvantaged Trust Fund; \$10 million has been allocated for the Small County Outreach Program; and the remainder has been allocated for strategic transportation projects which meet the criteria specified in the statutes.

QUESTION 27: Section 337.025, F.S., authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

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Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

ANSWER:

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
106,528,521	35,744,835	18,748,961	73,610,665	3,468,000

QUESTION 28:

Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

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ANSWER:

SUMMARY OF USE - LFRF FUND

<i>DISTRICT</i>	<i>COUNTY</i>	<i>ITEM & SEGMENT NUMBER</i>	<i>PROJECT NAME</i>	<i>FISCAL YEAR</i>	<i>AGREEMENT AMOUNT</i>	<i>LFRF PROGRAM AMOUNT</i>	<i>PAYBACK YEAR</i>	<i>AMOUNT RELEASED AS OF FY 2018</i>	<i>BALANCE AFTER FY 2018</i>
1	Collier	1954165	State Road 84 (Davis Boulevard) from Radio Road to County Road 951	2008	\$ 20,000,000	\$ 20,000,000	2013	\$ 20,000,000	\$ -
1	Manatee	4043232	State Road 70 from Lakewood Ranch Boulevard to Lorraine Road (add lanes and reconstruct)	2003	\$ 7,358,942	\$ 7,358,942	2009	\$ 7,358,942	\$ -
2	Duval	2091686	State Road 9A at State Road 105 (Heckscher Drive)	2007	\$ 4,000,000	\$ 4,000,000	2012	\$ 4,000,000	\$ -
2	Duval	2132582	I-10 Interchange at Branan Chaffee Road (add lanes and reconstruct)	2007	\$ 3,300,000	\$ 2,855,398	2015	\$ 3,300,000	\$ -
2	Duval	2132724	I-10 (6 laning) from Branan Field / Chaffee to East of I-295 (add lanes and reconstruct)	2009	\$ 17,000,000	\$ 14,277,971	2010-2014	\$ 14,277,971	\$ -
3	Leon	2197221	State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct)	2003	\$ 22,548,000	\$ 22,286,227	2010-2015	\$ 22,286,227	\$ -
4	Indian River	2286281	State Road 60 (Osceola Blvd.) from west of I-95 to west of 82nd Avenue (County Road 609) (add lanes and reconstruct)	2009	\$ 14,429,754	\$ 14,429,754	2012-2014	\$ 14,429,754	\$ -
4	Palm Beach	2296642	State Road 7 from State Road 704 (Okeechobee Road) to North Lake Boulevard (project development and environment for potential capacity)	2005	\$ 3,500,000	\$ 1,693,848	2010	\$ 1,693,848	\$ -
4	Palm Beach	4036191	State Road 710/Beeline Highway from MP 11.800 to West of Northlake Boulevard	2005	\$ 2,508,448	\$ 2,508,448	2009	\$ 2,508,448	\$ -
TOTALS =					\$ 94,645,144	\$ 89,410,588		\$ 89,855,190	\$ -

TOTAL AUTHORIZED PER S. 339.12, F.S.	\$ 250,000,000
AMOUNT REMAINING PRIOR TO PAYBACK	\$ 160,589,412

QUESTION 29:

MAP-21 allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

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ANSWER: MAP-21 permits Surface Transportation Program (STP), Equity Bonus (EB) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:

<u>Fiscal Year</u>	<u>Item No.</u>	<u>Item Description</u>	<u>Dist</u>	<u>Purpose of Transfer</u>	<u>Fund Description</u>	<u>Estimated Transfer</u>
2014	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-3	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	06	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-2	CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	06	PURCHASE VEHICLES/EQUIPMENT	STP, AREAS <= 200K	1,225,600
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421390-5	SYSTEMWIDE CAPITAL IMPROVEMENTS	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	4,640,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,288,185
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,422,886
	427949-2	BUS SHELTERS AT VARIOUS LOCATIONS	01	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	294,000
	428011-1	MDT-NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,572,360
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	429574-1	SFRTA STATION AT SR-816/OAKLAND PARK BLVD	04	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	500,000

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	431077-1	MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST & SW 147 AVE(SEC 5307)	06	PARK AND RIDE LOTS	STP, URBAN AREAS > 200K	4,000,000
	417031-5	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	04	RAIL CAPACITY PROJECT	STP, URBAN AREAS > 200K	4,970,000
	417031-6	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	04	RAIL CAPACITY PROJECT	STP, URBAN AREAS > 200K	5,270,000
	417031-7	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	04	RAIL CAPACITY PROJECT	STP, URBAN AREAS > 200K	2,260,000
					FY 2014 Total	35,143,031
2015	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-3	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	06	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-2	CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	06	PURCHASE VEHICLES/EQUIPMENT	EQUITY BONUS	1,225,600
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMENT SEC 5311	06	PURCHASE VEHICLES/EQUIPMENT	STP, AREAS <= 200K	331,261
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	422621-2	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	3,500,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,313,748

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Fiscal Year	Item No.	Item Description	Dist	Purpose of Transfer	Fund Description	Estimated Transfer
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,550,500
	427949-3	BUS SHELTERS AT VARIOUS LOCATIONS	01	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	287,124
	427987-2	BROWARD/ANDREWS MOBILITY HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	8,840,000
	428011-1	MDT-NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,446
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	431762-1	OKEECHOBEE BLVD TRANSIT SIGNAL PRIORITY	04	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,250,000
	431763-1	SR-7/US-441 TRANSIT SIGNAL PRIORITY	04	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,250,000
					FY 2015 Total	28,818,679
2016	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	06	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	06	PURCHASE VEHICLES/EQUIPMENT	STP, ANY AREA	727,824
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	422621-2	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	ADVANCE CONSTRUCTION	836,035
					STP, URBAN AREAS > 200K	263,965

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	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,313,700
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,947,500
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION - AQ	150,000
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION - AQ	1,570,526
	433426-1	BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	04	CORRIDOR/SUBAREA PLANNING	STP, URBAN AREAS > 200K	1,500,000
	433427-1	CYPRESS CREEK MOBILITY HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	800,000
	433428-1	PLANTATION/SUNRISE ANCHOR HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	570,000
	433429-1	HOLLYWOOD/PINES ANCHOR HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	570,000
					FY 2016 Total	17,799,550
2017	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	06	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	06	PURCHASE VEHICLES/EQUIPMENT	STP, ANY AREA	724,215
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000

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Fiscal Year	Item No.	Item Description	Dist	Purpose of Transfer	Fund Description	Estimated Transfer
	422621-2	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,500,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,246,200
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	5,681,370
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,384
	433431-1	SAMPLE/UNIVERSITY GATEWAY HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	800,000
	433432-1	HOLLYWOOD/UNIVERSITY GATEWAY HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	800,000
					FY 2017 Total	15,022,169
2018	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	06	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	02	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,341,591
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	05	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	5,844,027
	427949-4	BUS SHELTERS AT VARIOUS LOCATIONS	01	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	274,000

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<u>Fiscal Year</u>	<u>Item No.</u>	<u>Item Description</u>	<u>Dist</u>	<u>Purpose of Transfer</u>	<u>Fund Description</u>	<u>Estimated Transfer</u>
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	03	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,194
	433179-1	COLLIER AREA TRANSIT ITS PHASE 3	01	URBAN CORRIDOR IMPROVEMENTS	STP, URBAN AREAS > 200K	316,250
	433427-1	CYPRESS CREEK MOBILITY HUB	04	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	8,000,000
FY 2018 Total						20,046,062
GRAND TOTAL						116,829,491

QUESTION 30: MAP-21 allows transfers of highway funds between highway programs.

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

ANSWER: Federal-aid dollars are transferred from the National Highway Performance Program (NHPP) to the Surface Transportation Program (SABR) to permit the use of funds for bridge projects that are not on the Enhanced National Highway System.

<u>NHPP Transfer to SABR:</u>	
FY 13/14	67,000,000
FY 14/15	111,000,000
FY 15/16	15,000,000
FY 16/17	48,000,000
<u>FY 17/18</u>	<u>99,000,000</u>
5 Yr Total	\$340,000,000

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QUESTION 31: MAP-21 authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

ANSWER: The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the Department to all districts by Statutory Formula for Fiscal Years 2013/14 through 2017/18.

QUESTION 32: Section 215.616, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: Yes. The anticipated amounts and timing of GARVEE bond sales (indirect GARVEE are not project specific) included in the STTF Finance Plan to finance the Tentative Work Program are listed below:

FY 13/14 = none
FY 14/15 = none
FY 15/16 = \$100M
FY 16/17 = none
FY 17/18 = none

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QUESTION 33: Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: **No. STTF Finance Plan does not include Fixed Guideway Bonds to fund projects in the Tentative Work Program.**

QUESTION 34: Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER:

Toll Facility	County	Project Description	2014	2015	2016	2017	2018
Sunshine Skyway	Pinellas	US 19	\$143,000	\$3,495,760			

QUESTION 35: Section 338.166(1),(2),(3), F.S., authorizes the department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on high-occupancy toll lanes or express lanes established on facilities owned by the department. The department may continue to collect the toll on the high-occupancy toll lanes or express lanes after the discharge of any bond indebtedness related to such project. Any remaining toll revenue from the high-occupancy toll lanes or express lanes shall be used by the department for the construction, maintenance, or improvement of any road on the State Highway System

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within the county or counties in which the toll revenues were collected or to support express bus service on the facility where the toll revenues were collected.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER: No such projects are contained in the Tentative Work Program.

QUESTION 36: Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

ANSWER: The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.

Description	Actual 2012	Current 2013	Planned (dollars in millions)				
			2014	2015	2016	2017	2018
Annual State Revenue for STTF (REC 12/2012)	2,715.7	3,036.8	3,234.1	3,347.4	3,490.4	3,620.1	3,741.1
7% of Annual State Revenue or \$275M Debt Service Cap	190.1	212.6	226.4	234.3	244.3	253.4	261.9
Debt Service - Finance Plan	143.1	142.6	141.9	152.9	166.0	173.0	173.1
Debt Service as Percentage of STTF	5.27%	4.70%	4.39%	4.57%	4.76%	4.78%	4.63%

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QUESTION 37: It is the policy of the state to manage the financing of transportation infrastructure in a manner that ensures fiscal integrity of the STTF. The department is required to provide a debt and debt-like contractual obligations load report to the Governor, President of the Senate, Speaker of the House, and the legislative appropriations committees in conjunction with the TWP. 339.139(1) and (2), F.S.

Has this report been completed and will it accompany the submission of the TWP? If so, please provide a copy of the report to the Commission.

ANSWER: **Yes. The debt load report has been completed and will accompany the submission of the Tentative Work Program. A copy of the report will also be provided to the Commission.**

QUESTION 38: Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

ANSWER: **Yes.**

QUESTION 39: Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of Turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

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ANSWER: The table below provides, by fiscal year, the scheduled amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects. (\$ in millions)

FY	SR 80	Seminole II	Suncoast	Totals
2014	.520			.520
2015	.365			.365
2016	.211			.211
2017	.060			.060
2018	.000			.000

The table below provides, by fiscal year, the scheduled repayment amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects. (\$ in millions)

FY	SR 80	Seminole II	Suncoast	Totals
2014		.349	6.730	7.079
2015		.470	8.419	8.889
2016		.586	10.126	10.711
2017		.698	20.187	20.885
2018		.808	22.153	22.961

QUESTION 40: Section 338.223(4), F.S., limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

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ANSWER:

(\$ in millions)

FY	SR 80	Seminole II	Suncoast	Totals	STTF Revenues	A as % of B
				(A)	(B)	
					(per Dec 2012 REC)	
2014	.520			.520	3,005.595	0.02%
2015	.365			.365	3,099.623	0.01%
2016	.211			.211	3,211.566	0.01%
2017	.060			.060	3,314.353	0.00%
2018	.000			.000	.000	0.00%

QUESTION 41:

Section 338.231(3)(a), F.S., requires that for a period extending through June 30, 2017 the Department program funds in the Tentative Work Program such that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward, and Palm Beach Counties, as compared to total Turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributable to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the Turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties through FY 16/17?

ANSWER:

Yes, Florida's Turnpike Enterprise exceeds 90% net toll collection funds which are programmed in Dade, Broward and Palm Beach counties. The FTE calculates South Florida Equity using programmed data covering an eighteen year period per F.S., 338.231 (4) (July 1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by approximately \$524 million.

- 90% of the 49.8% of net toll revenue, which is attributable to South Florida equals 44.82%

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- A 44.82% standard results in a minimum required level of commitment in South Florida of \$3,485 million.
- The current cumulative FTE Tentative Work Program has commitments in South Florida in the amount of \$4,009 million.

QUESTION 42:

Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;
- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

ANSWER:

(\$ in millions)

District	Item Number	Project Description	13/14	14/15	15/16	16/17	17/18
3	409334-1	Pensacola Bay Bridge	4.400	2.742	11.291	22.973	0.000

QUESTION 43:

Section 334.30(1), F.S., states the Department “may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project identifying the type of funds (federal, state, local) being committed.

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Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System (SIS) Plan.

ANSWER: Yes, there are public-private partnership projects included in the Tentative Work Program. The projects and funding are as follows:

Project	Project Number	Fund Type	2014	2015	2016	2017	2018	Total
Port of Miami Tunnel	251156-3	Federal	\$167,500,001	\$0	\$0	\$0	\$0	\$167,500,001
	251156-3	State	\$3,738,685	\$36,658,839	\$37,758,607	\$38,891,363	\$40,058,104	\$157,105,598
	251156-3	Local	\$183,693,090	\$2,457,767	\$2,531,499	\$2,607,445	\$2,685,668	\$193,975,469
I-595	420809-3	Federal	\$103,631,000	\$71,712,000	\$95,434,001	\$123,173,000	\$217,622,000	\$611,572,001
	420809-3	State	\$14,942,004	\$13,345,717	\$66,413,203	\$75,696,336	\$77,272,080	\$247,669,340
	420809-3	Turnpike	\$58,528,061	\$60,268,373	\$8,197,265	\$176,753	\$183,823	\$127,354,275
	420809-3	Toll	\$1,388,000	\$3,438,000	\$4,700,000	\$5,762,000	\$6,572,000	\$21,860,000
SR 826/836 Interchange (Palmetto Section 5)	249581-1	Local	\$25,000,001	\$25,000,000	\$25,000,001	\$46,500,000	\$0	\$121,500,002
I-4 Crosstown Connector	258415-1	Federal	\$63,570,026	\$0	\$0	\$0	\$0	\$63,570,026
I-95 North of SR 406	406869-8	Federal	\$0	\$0	\$39,589,334	\$0	\$0	\$39,589,334
I-75 North of SR 80 to South of SR78	413066-1	Federal	\$71,607,500	\$0	\$0	\$0	\$0	\$71,607,500
SR 9B	209294-9	Federal	\$1,143,084	\$41,687,593	\$0	\$0	\$0	\$42,830,677
	209294-9	State	\$1,513,010	\$50,407,613	\$0	\$0	\$0	\$51,920,623
SR 79	220773-9	State	\$33,135,212	\$26,957,825	\$0	\$0	\$0	\$60,093,037
Total								\$1,978,147,883

Notes:

Data from 1-3-2013 snapshot.

Includes federal, state, local, toll, and Turnpike funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

QUESTION 44: Section 334.30(9), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

ANSWER: The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and

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Legislature. Please see below for programming of projects currently planned for procurement under Section 334.30, F.S.

Summary of Projects Under Consideration
As of 1/3/2013

Project	Project Number	Fund Type	2014	2015	2016	2017	2018	2019	2020	Total
I-4 Ultimate Improvements	432193-1	Federal	\$0	\$129,224,259	\$362,670,048	\$122,407,950	\$212,672,866	\$85,185,511	\$55,463,459	\$967,624,093
	432193-1	State	\$0	\$152,838,812	\$192,372,748	\$50,390,009	\$66,053,387	\$53,344,941	\$70,105,767	\$585,105,664
	432193-1	Turnpike	\$0	\$10,928,300	\$0	\$0	\$0	\$0	\$0	\$10,928,300
	432193-1	Local	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000	\$80,000,000	\$230,000,000
	432193-1	Toll	\$0	\$0	\$0	\$0	\$0	\$0	\$21,822,563	\$21,822,563
Total - I-4 Ultimate Improvements			\$0	\$292,991,371	\$555,042,796	\$172,797,959	\$353,726,253	\$213,530,452	\$227,391,789	\$1,815,480,620

Note: I-75 Managed Lanes, which was included in last year's report, is no longer being considered as a P3 project, but rather is moving forward as a traditional Design Build project.

QUESTION 45: Section 334.30(12), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

ANSWER:

	Obligated Projects Currently Under Contract	Projects in Procurement	Projects Under Consideration	Total Public Private Partnership Obligations and Under Consideration
FY 2014	6.98%	0.37%	0.00%	7.35%
FY 2015	8.03%	0.56%	2.87%	11.46%
FY 2016	5.80%	0.57%	1.95%	8.32%
FY 2017	4.60%	0.00%	4.24%	8.84%
FY 2018	6.01%	0.00%	2.85%	8.86%

QUESTION 46: Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

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Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

ANSWER:

Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.

Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.

Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.

Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

QUESTION 47:

Section 336.045(1), F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

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Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

ANSWER: **Yes. The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.**

QUESTION 48: Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated on a statewide basis by the Department for the purchase of plant materials. This requirement does not apply to resurfacing projects unless approved by the Secretary.

Does the Department's Tentative Work Program meet this requirement?

ANSWER: **Yes. The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand-alone highway beautification projects, and through highway beautification projects that are completed by other government agencies. The landscaping on resurfacing projects has been approved by the Secretary.**

QUESTION 49: Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System (SIS), the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

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Please identify the funding allocated to the SIS for each fiscal year of the Tentative Work Program period.

ANSWER: Funding allocated in accordance with Section 339.61(1), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
DIS Allocations	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
DIS Programming	61.1	75.6	60.0	60.0	60.0

QUESTION 50: Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new discretionary highway capacity funds** to the Florida SIS. In addition, FDOT has adopted an enhanced investment policy, reflecting the Legislature’s designation of the SIS as the state’s highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new discretionary capacity funds** to projects on the SIS. (Statutes define **new discretionary highway capacity funds** as “funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.”)

Does the Department's Tentative Work Program meet the level of investment called for in the Department’s investment policy? If so, please identify the total new discretionary highway capacity funds available and the amount allocated to the SIS for each year of the TWP.

ANSWER: Since November 2006, most of the revenue estimating conferences have projected lower revenues than were previously projected. However, there were two conferences which projected higher revenues and the department allocated the associated new discretionary capacity funds 75% to the SIS and 25% to the districts via statutory formula.

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In the absence of significant new discretionary highway capacity funding, the department reports overall capacity funding for SIS and non-SIS projects. The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP (\$ in millions).

Capacity	13/14	14/15	15/16	16/17	17/18	Total	%
Strategic Intermodal System Capacity	3,436	2,323	1,810	1,713	1,699	10,980	70%
Non-Strategic Intermodal System Capacity	1,346	1,079	722	845	733	4,725	30%
Total Capacity	4,782	3,402	2,532	2,558	2,432	15,705	100%

QUESTION 51: Please identify the total amount of funds allocated to the SIS during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

ANSWER:

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
SIS Product and Product Support	4,527	3,245	2,517	2,381	2,302

The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
Growth Management Funded SIS Product and Product Support	233	382	140	154	167

QUESTION 52: The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

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Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district for each year of the TWP period.

ANSWER: Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

(\$ in millions)	13/14	14/15	15/16	16/17	17/18	Total
District 1	11.317	4.250				15.567
District 2	9.135	3.430				12.565
District 3	6.240	2.343				8.584
District 4	15.272	5.735				21.007
District 5	16.915	6.352				23.267
District 6	10.528	3.954				14.481
District 7	12.340	4.634				16.974
Rail Enterprise (District 31)	0.000	60.000	53.660	52.880	57.240	223.780
TOTAL	81.747	90.699	53.660	52.880	57.240	336.225

QUESTION 53: Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1d, F.S.

Have these funds been allocated to the Florida Rail Enterprise starting in FY 14/15?

ANSWER: Yes, in accordance with 201.15(1)(c)1, F.S., starting in FY 2014/15 the Department has allocated the first \$60 million of Transportation Regional Incentive Grant Program (TRIP) funds to the Florida Rail Enterprise. In years where less than \$60 million is available for TRIP, the entire amount available is allocated to the Florida Rail Enterprise.

QUESTION 54: Under MAP-21, Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 50 percent be divided by population in proportion to their relative shares, (i) in areas with over 200,000 in

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population, (ii) in areas with greater than 5,000 in population, and (iii) in other areas of the state. The remaining 50 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If not, please explain.

ANSWER: The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C.. MAP-21, Section 133, of Title 23 U.S.C. also has mandatory set aside funds from STP any area for Bridges off the Federal System equal to 15% of the state FFY 2009 Bridge Program (\$21.1M). The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

QUESTION 55: The purpose of the Highway Safety Improvement Program created under Section 148, of Title 23 U.S.C., is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

ANSWER: Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
Net HSP Allocations	106.9	106.9	106.9	106.9	106.9

QUESTION 56: Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

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Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Average Cost to Resurface (\$000)

Type of Facility	13/14	14/15	15/16	16/17	17/18
Arterials	\$ 295	\$ 277	\$ 333		
Interstate	\$ 331	\$ 267	\$ 359		
Turnpike	\$ 262	\$ 399	\$ 320		

Lane Miles Programmed for Resurfacing

Type of Facility	13/14	14/15	15/16	16/17	17/18
On-System	1,533	1,933	1,837	1,889	1,833
Off-System				20	

QUESTION 57:

Section 334.046(4)(a)1, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

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ANSWER:

Pavement Meeting or Exceeding Department Standards

Lane Miles	13/14	14/15	15/16	16/17	17/18
% Planned to meet or exceed	90.3%	88.4%	88.7%	88.3%	87.9%

Lane Miles Added

Type of Facility	13/14	14/15	15/16	16/17	17/18
On-System	246	200	71	110	52
Off-System	17		9	31	

QUESTION 58:

Section 334.046(4)(a)2, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

ANSWER:

Bridges Meeting or Exceeding Department Standards

Bridges	13/14	14/15	15/16	16/17	17/18
% Planned to meet or exceed	92.5%	92.2%	91.9%	91.8%	91.4%

QUESTION 59:

What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

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ANSWER:

Bridges in Need of Repair

FDOT	13/14	14/15	15/16	16/17	17/18
Repair	6.9%	7.2%	7.4%	7.5%	7.8%

Bridges (Repair)

Type of Facility	13/14	14/15	15/16	16/17	17/18
On-System	80	46	41	36	16
Off-System	1	1			

QUESTION 60:

What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

ANSWER:

FDOT	13/14	14/15	15/16	16/17	17/18
Replace	0.6%	0.6%	0.7%	0.8%	0.8%

Bridges (Replace)

Type of Facility	13/14	14/15	15/16	16/17	17/18
On-System	12	7	6	2	5
Off-System	19	9	5	15	8

QUESTION 61:

Section 334.046(4)(a)3, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

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QUESTIONS - CENTRAL OFFICE

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

ANSWER:

Maintenance	13/14	14/15	15/16	16/17	17/18
% Planned to meet or exceed	100%	100%	100%	100%	100%

QUESTION 62:

What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

ANSWER:

INTERMODAL DEVELOPMENT PROGRAM

PROGRAM	13/14	14/15	15/16	16/17	17/18	TOTAL
Rail	\$4,452,823	\$3,636,758	\$2,463,546	\$14,563,546	\$3,499,726	\$28,616,399
Future Projects	\$20,205,216	\$8,655,143	\$7,443,523	8,989,617	\$12,537,920	\$57,831,419
Port Access	\$5,654,390	\$8,177,668	\$3,141,390	\$2,690,574	\$2,400,064	\$22,064,086
Airport Access	\$4,031,565	\$2,917,000	\$1,252,438	\$1,232,480	\$2,261,262	\$11,694,745
Multi-Modal Terminals	\$18,779,410	\$3,480,000	\$5,075,242	\$3,200,000	\$9,200,000	\$39,734,652
Transit	\$3,599,177	\$3,415,172	\$2,409,583	\$3,950,334	\$0	\$13,374,266
TOTAL	\$56,722,581	\$30,281,741	\$21,785,722	\$34,626,551	\$29,898,972	\$173,315,567

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SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - \$1,000,000 AND OVER

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item</u>	<u>Ph</u>	<u>Fund Source</u>	<u>Project Estimate</u>	<u>Description of Project</u>	<u>Scope of Work</u>
06	2014	250234-7	52	State	3,814,700	MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	NEW ROAD CONSTRUCTION
05	2014	404734-1	32	State	3,769,245	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2014	406800-1	43	State	4,452,015	MIAMI INTERMODAL CTR (MIC) MIC CORE ROW (PRIORITY 3 ROW)	INTERMODAL HUB CAPACITY
07	2014	412746-1	94	State	1,474,184	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2014	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2014	412994-2	32	State	2,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2014	420619-1	94	State	1,857,582	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2014	422590-1	94	State	1,637,719	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
04	2014	423393-1	94	State	1,761,089	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2014	433602-1	94	State	1,800,000	PENSACOLA GULF COAST REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL
03	2014	433602-2	94	State	1,623,858	PENSACOLA GULF COAST REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL
15	2014	433719-1	94	State	3,800,000	FEDERAL FUNDED SIB LOAN RTS ADMIN OPERATIONS AND MAINTENANCE FACILITY	INTERMODAL HUB CAPACITY
				FY 2014	28,990,392		
05	2015	404734-1	32	State	3,636,758	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2015	412746-1	94	State	1,490,356	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2015	418425-1	A8	State	2,917,000	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	State	1,857,902	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,328,586	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,500,000	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	State	1,495,941	REGIONAL TRANSIT CORRIDOR EVALUATIONS	PD&E/EMO STUDY
06	2015	424147-2	94	State	1,849,294	MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	INTERMODAL HUB CAPACITY
				FY 2015	21,275,837		
05	2016	404734-1	32	State	2,463,546	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2016	412746-1	94	State	1,289,383	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
04	2016	422827-1	94	State	1,300,000	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SEAPORT CAPACITY PROJECT
03	2016	425617-2	94	State	1,252,438	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
06	2016	428011-4	94	State	1,192,323	MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	INTERMODAL HUB CAPACITY
01	2016	432962-1	94	State	1,033,571	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
				FY 2016	11,731,261		
05	2017	404734-1	32	State	2,563,546	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
04	2017	408427-2	94	Federal	12,000,000	SFRFTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
07	2017	412746-1	12	State	1,316,385	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY

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31	2017	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
03	2017	425617-2	94	State	1,232,480	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST	AVIATION PRESERVATION PROJECT
06	2017	431126-1	94	State	1,374,189	PANAMAX CRANES	SEAPORT CAPACITY PROJECT
01	2017	432962-1	94	State	<u>2,416,489</u>	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
				FY 2017	24,103,089		
05	2018	404734-1	32	State	1,999,726	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
04	2018	408427-2	94	Federal	1,500,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
31	2018	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2018	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
03	2018	425617-2	94	State	1,213,684	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY ROSA PARKS DOWNTOWN INTERMODAL CAPACITY	AVIATION PRESERVATION PROJECT
01	2018	431414-1	94	State	6,000,000	IMPROVEMENTS	INTERMODAL HUB CAPACITY
07	2018	433004-1	94	State	1,200,032	INTERMODAL DEVELOPMENT PROGRAM	AVIATION SAFETY PROJECT
07	2018	433005-1	94	State	<u>1,200,032</u>	TAMPA PORT AUTHORITY	AVIATION SAFETY PROJECT
				FY 2018	16,313,474		

QUESTION 63:

Section 339.55(1)(2), F.S., states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

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QUESTIONS - CENTRAL OFFICE

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

ANSWER: **The following loans are pending final approval and are subject to agreement negotiations. They have been programmed in the tentative work program for budgeting purposes.**

STATE INFRASTRUCTURE BANK (SIB)					
Applicant	State or Federal	Financial Project Number	Name of Project	SIB Loan Amount	Term
Gasparilla Island Bridge Authority	State	433724-1	Gasparilla Island Bridge Authority Bridge System Replacement	\$30,000,000	30 years
Celebration Pointe Partners, LLC	State	433720-1	Celebration Pointe Boulevard (SW 45th Avenue/SW 30th Avenue)	\$12,000,000	17 years
Butler Enterprises	State	433721-1	SW 62nd Boulevard from Archer Road (SR 24) to SW 43rd Street	\$12,123,655	10 years
Osceola County/Osceola County Expressway Authority	State	433722-1	Poinciana Parkway	\$20,000,000	30 years
Osceola County Board of County Commissioners	State	433723-1	Osceola County Sunrail	\$22,182,000	23 years
City of Gainesville/Regional Transit System (RTS)	Federal	433719-1	RTS Administration, Operations and Maintenance Facility	\$3,800,000	3 years

QUESTION 64: There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any "boxed" funds.

ANSWER: **In accordance with Section 339.2817(1), F.S. funds are allocated to the County Incentive Grant Program and programmed as follows:**

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QUESTIONS - CENTRAL OFFICE

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
CIGP Allocations	32.6	33.4	34.3	35.1	35.9

(\$ in millions)	13/14	14/15	15/16	16/17	17/18
CIGP Programming	66.3	41.5	39.7	35.6	35.9

QUESTION 65:

Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district and the annual allocations by district.

ANSWER:

Estimates of the Rental Car Surcharge are based on Revenue Estimating Conference data and are allocated to the Districts as DS based on the annual estimated collections.

(\$ in millions)	13/14	14/15	15/16	16/17	17/18	Total
District 1	11.031	11.349	11.716	12.072	12.439	58.607
District 2	6.192	6.370	6.576	6.776	6.982	32.896
District 3	5.904	6.074	6.271	6.462	6.658	31.368
District 4	24.990	25.711	26.541	27.349	28.179	132.771
District 5	31.612	32.524	33.574	34.596	35.646	167.951
District 6	21.328	21.944	22.652	23.342	24.050	113.317
District 7	13.343	13.728	14.171	14.603	15.046	70.890
Total	114.400	117.700	121.500	125.200	129.000	607.800

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QUESTIONS - CENTRAL OFFICE

QUESTION 66: One of the Department’s objectives for implementing the goals presented in the 2060 Florida Transportation Plan is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

ANSWER: Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2014 – 2018). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude maintenance costs covered in the Maintenance program.

ITS Cost Feasible Plan FY2014 through FY2018 (Statewide + Districts)

	FY2014	FY2015	FY2016	FY2017	FY2018	Total
District 1	0.782	1.665	4.477	1.028	0.982	8.934
District 2	3.062	1.000	1.000	1.000	1.450	7.512
District 3	1.911	2.379	4.253	1.680	1.680	11.903
District 4	6.219	6.681	9.670	5.482	4.746	32.798
District 5	4.409	1.700	1.700	1.700	1.700	11.209
District 6	3.381	3.237	1.507	0.417	0.900	9.442
District 7	24.656	7.801	3.755	7.739	3.727	47.678
Turnpike	6.430	6.372	5.971	6.152	6.337	31.262
CO	10.428	6.632	5.562	22.583	20.838	66.043
Total	61.278	37.467	37.895	47.781	42.360	226.781

The amounts are in Millions of Dollars

ITS Operations FY2014 through FY2018 (Statewide)

	FY2014	FY2015	FY2016	FY2017	FY2018	Total
District 1	1.518	1.435	1.728	1.772	1.818	8.271
District 2	1.088	1.117	1.146	1.177	1,209	5.737
District 3	3.135	3.148	3.160	3.173	3.187	15.803
District 4	2.175	2.233	2.293	2.354	2.417	11.472
District 5	1.376	1.376	1.376	1.376	0.600	6.104
District 6	0.963	0.992	1.021	1.052	1.084	5.112
District 7	1.088	1.117	1.146	1.177	1.209	5.737
Total	11.343	11.418	11.870	12.081	11.524	58.236

The amounts are in Millions of Dollars

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Note: The replacement allocation table for FY2014 through 2016 shows a significant reduction in funding levels over what appeared last year. This reduction was in response to reductions in funding projected by the last REC. Funds in FY2014 through 2016 were pushed out into fiscal years 2017 through 2020. The funds were not lost, but were preserved in later years.

ITS Replacement FY2014 Through FY2018 (Statewide)

	FY2014	FY2015	FY2016	FY2017	FY2018	Total
District 1	0.125	0.543	0.125	5.794	2.164	8.751
District 2	0.000	0.000	0.000	1.507	0.272	1.779
District 3	0.048	0.000	0.000	0.308	0.493	0.849
District 4	0.000	2.149	0.000	1.264	1.716	5.129
District 5	2.183	0.000	0.000	1.076	2.918	6.177
District 6	0.695	0.747	0.733	0.724	1.517	4.416
District 7	0.000	0.000	0.000	1.496	1.072	2.568
Total	3.051	3.439	0.858	12.169	10.152	29.669

The amounts are in Millions of Dollars

QUESTION 67: There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

ANSWER:

FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
13.907	6.632	5.562	23.605	21.018	70.724

Note: The funding level for each fiscal year is below the \$25 million set aside due to the reductions in revenue for the past three years.

QUESTION 68: Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. Out of such funds, the first \$50 million for the 2012-13 fiscal year, \$65 million for the 2013-14 fiscal year, and \$75 million for the 2014-15 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust fund. The remainder is to be allocated accordingly, 10% to the New

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Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1, 2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the SIS, and 25% of the remainder to the Transportation Regional Incentive Program (TRIP) (After July 1, 2014 the first \$60 million of the TRIP portion shall be allocated to the Florida Rail Enterprise).

Please provide the commitments by program derived from this additional investment in each year of the Tentative Work Program.

ANSWER:

Row Labels	2014	2015	2016	2017	2018	Grand Total
A - SIS/INTRASTATE HIGHWAYS	79.262	161.884	123.171	99.805	97.820	561.942
B - OTHER ARTERIALS	111.516	48.219	32.570	26.233	28.871	247.409
C - RIGHT-OF-WAY LAND	43.104	9.692	6.443	2.521		61.761
D - AVIATION	10.862	7.000	10.000	7.072	40.962	75.895
E - TRANSIT	91.083	68.630	26.830	32.960	34.520	254.023
F - RAIL	56.066	238.578	77.660	73.487	60.778	506.569
G - INTERMODAL ACCESS		2.500			6.000	8.500
H - SEAPORT DEVELOPMENT	46.270	43.665		21.697	17.000	128.631
L - PRELIMINARY ENGINEERING	23.404	17.231	0.500	0.375	0.500	42.010
M - CONST ENGINEERING & INSPECTION	12.625	10.900	0.191			23.716
N - RIGHT-OF-WAY SUPPORT	0.170	1.392	1.271	0.043		2.876
Y - LOCAL GOVERNMENT REIMBURSEMENT	0.800					0.800
Grand Total	475.162	609.690	278.637	264.193	286.451	1,914.134

QUESTION 69:

Section 343.58(4)(a), F.S., directs the Department to annually transfer from the STTF to the South Florida Regional Transportation Authority up to \$15 million for operations, maintenance, and dispatch. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the corridor.) Section 339.135(4)(a)5, F.S., further directs the Department, for fiscal years 09/10 through 13/14 only, to annually allocate these funds from the increased revenues estimated by the Revenue Estimating Conference of November 2009 (this section expires July 1, 2014).

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Were these funds allocated as directed?

ANSWER: Yes, the funds were allocated as directed.



Miami Intermodal Center Rental Care Facility.

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QUESTIONS - DISTRICT OFFICES

QUESTION 1: Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 2: Did the District receive a list of project priorities from each MPO by October 1, 2012? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 3: Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2013-14/2016-17? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by January 2, 2013)? 339.135(4)(c)3, F.S.

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Did the Secretary approve the rescheduling or deletion?

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	NO
Rail Enterprise	N/A		

QUESTION 4:

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 22, 2013)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	NO	5	NO
2	NO	6	NO
3	NO	7	NO
4	NO	Turnpike	NO
Rail Enterprise	N/A		

QUESTION 5:

Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

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QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 6:

Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 7:

Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

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QUESTION 8: Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	NO	6	YES
3	NO	7	NO
4	NO	Turnpike	NO
Rail Enterprise	N/A		

QUESTION 9: Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	N/A	6	YES
3	N/A	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 10: Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

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District	Response	District	Response
1	YES	5	YES
2	N/A	6	YES
3	N/A	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 11:

Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 12:

For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

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For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 13:

There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? (Be sure to include all relevant fund codes, including any "boxed" funds).

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DISTRICT ONE									
1	DESOTO	SCOP	430095-1	CR 761 FROM OVER PEACE RIVER TO BRIDGE 040004	0	0	0	0	0
1	DESOTO	SCOP	430099-1	CR 761 FROM OVER PEACE RIVER OVERFLOW BRIDGE 040025	0	0	0	0	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1	DESOTO	SCOP	430100-1	BROWNVILLE RD OVER PEACE RIVER BRIDGE 040005	0	0	0	0	0
1	DESOTO	GRSC	431884-1	CR 661 FROM SR 70 TO HARDEE COUNTY LINE	0	0	0	4,048,269	0
1	DESOTO	GRSC	431892-1	CR 763 AT SR 31	0	0	0	75,156	0
1	DESOTO	SCOP	431892-1	CR 763 AT SR 31	0	0	0	648,758	0
1	DESOTO	GRSC	433601-1	SE CARLSTORM RD FROM AIRPORT RD TO SR 31	412,153	0	0	0	0
1	DESOTO	SCOP	433601-1	SE CARLSTORM RD FROM AIRPORT RD TO SR 31	237,776	0	0	0	0
1	GLADES	GRSC	424202-1	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	96,315	0	0	0	0
1	GLADES	GRSC	424202-1	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	0	0	0	0	0
1	GLADES	SCOP	424202-1	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	435,630	0	0	0	0
1	GLADES	SCOP	424202-1	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	0	0	0	0	0
1	GLADES	GRSC	433600-1	KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	139,162	0	0	0	0
1	GLADES	SCED	433600-1	KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	1,578,947	0	0	0	0
1	GLADES	SCOP	433600-1	KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	0	0	0	0	0
1	HARDEE	GRSC	431881-1	CENTER HILL ROAD FROM SR 62 TO CR 664	0	0	0	0	0
1	HARDEE	GRSC	431887-1	EAST REA ROAD FROM US 17 TO HEARD BRIDGE ROAD	0	0	0	0	0
1	HARDEE	GRSC	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	0	10,277	0	0	0
1	HARDEE	SCED	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	0	461,193	0	0	0
1	HARDEE	SCOP	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	400,929	3,158	0	0	0
1	HENDRY	SCOP	422364-1	CR 833 FR 4 MI N OF BIG CYPRESS TO MARGARITA CURVE	0	0	0	0	0
1	HENDRY	GRSC	425884-1	CR 78 (N RIVER ROAD) FROM E OF NOBLES ROAD TO E OF KELL MILL BLVD	0	0	0	0	0
1	HENDRY	SCOP	429938-1	CR 835 (EVERCANE RD) FROM 5.75 MI S OF US 27 TO 2.75 MI S OF US 27	0	0	0	0	0
1	HENDRY	GRSC	431886-1	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	424,166	0	0	0
1	HENDRY	SCOP	431886-1	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	941,433	0	0	0
1	HENDRY	SCOP	431888-1	SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	0	0	0	731,242	0
1	HENDRY	GRSC	433692-1	CR 833 AT CR 846	0	54,000	0	0	0
1	HENDRY	SCED	433692-1	CR 833 AT CR 846	0	549,267	0	0	0

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1	HIGHLANDS	GRSC	430106-1	MARGUERITE RD FROM TEN MILE GRADE TO W OF JOSEPHINE RD	0	0	0	0	0
1	HIGHLANDS	GRSC	430108-1	TRACTOR RD FROM LUNSFORD RD TO US 27	457,026	0	0	0	0
1	HIGHLANDS	SCOP	430108-1	TRACTOR RD FROM LUNSFORD RD TO US 27	249,474	0	0	0	0
1	OKEECHOBEE	SCOP	430190-1	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	0	0	0	0
1	OKEECHOBEE	GRSC	430190-1	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	381,010	0	0	0	0
1	OKEECHOBEE	SCOP	430190-1	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	649,075	0	0	0	0
1	OKEECHOBEE	SCOP	430191-1	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	0	0	0	0
1	OKEECHOBEE	GRSC	430191-1	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	1,786,960	0	0	0	0
1	OKEECHOBEE	GRSC	430191-1	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	419,509	0	0	0	0
1	OKEECHOBEE	SCOP	430191-1	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	120,627	0	0	0	0
1	OKEECHOBEE	SCOP	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	0	0	0
1	OKEECHOBEE	GRSC	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	4,154,479	0	0
1	OKEECHOBEE	SCOP	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	314,793	0	0
1	OKEECHOBEE	SCOP	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	1,071,841	0	0
1	OKEECHOBEE	SCOP	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	0	0	0	0
1	OKEECHOBEE	GRSC	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	2,771,107	0	0	0
1	OKEECHOBEE	SCOP	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	473,303	0	0	0
1	OKEECHOBEE	GRSC	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	589,608	0	0	0
1	DIST/ST-WIDE	GRSC	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	0	0	4,518,947
1	DIST/ST-WIDE	GRSC	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	81,837	0	0
1	DIST/ST-WIDE	GRSC	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	0	51,312	0
1	DIST/ST-WIDE	GRSC	406371-1	SCOP/GRSC/SCRA FUNDING	5,155	0	0	0	0
1	DIST/ST-WIDE	SCED	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	1,578,947	1,578,947	1,578,947
1	DIST/ST-WIDE	SCED	406371-1	SCOP/GRSC/SCRA FUNDING	0	568,487	0	0	0

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1	DIST/ST-WIDE	SCOP	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	62,839	6,316	1,417,895
1	DIST/ST-WIDE	SCOP	406371-1	SCOP/GRSC/SCRA FUNDING	124,751	0	0	0	0
DISTRICT ONE TOTAL =					7,494,499	6,845,999	7,264,736	7,140,000	7,515,789
DISTRICT TWO									
2	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	3,234,737	3,308,421
2	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	9,741,053	10,544,211
2	DIST/ST-WIDE	SCED	211167-7	SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	0	0	0	3,684,211	3,684,211
2	BAKER	GRSC	430686-1	CR 125 FROM: PARKS STREET TO: CR 127	878,252	888,568	0	0	0
2	BAKER	GRSC	430686-2	CR 125 FROM: CR 127 TO: CR 250	0	0	1,659,600	0	0
2	BRADFORD	GRSC	420531-3	SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	0	1,241,400	0	0	0
2	BRADFORD	SCED	420531-3	SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	0	360,000	0	0	0
2	BRADFORD	SCOP	430693-1	SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	0	455,000	0	0	0
2	BRADFORD	GRSC	430702-1	SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET	0	0	140,000	0	0
2	BRADFORD	GRSC	432779-1	SE 144TH STREET FROM SE CR 100A TO SE 150TH STREET	0	0	355,950	0	0
2	BRADFORD	SCOP	432779-1	SE 144TH STREET FROM SE CR 100A TO SE 150TH STREET	0	0	244,050	0	0
2	COLUMBIA	GRSC	430696-1	SW HERLONG STREET FROM: SR 47 TO: CR 131	0	1,261,907	0	0	0
2	COLUMBIA	GRSC	430696-2	SW HERLONG STREET FROM: CR 131 TO: SR 25/US 441	0	0	880,000	0	0
2	COLUMBIA	GRSC	432777-1	NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41	0	0	907,672	0	0
2	COLUMBIA	SCOP	432777-1	NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41	0	0	622,328	0	0
2	COLUMBIA	GRSC	433031-1	SW OLD WIRE ROAD FR SW ELM CHURCH ROAD TO SW HERLONG STREET	0	1,237,500	0	0	0
2	DIXIE	GRSC	432778-1	SE 557TH STREET FROM LEE CEMETERY TO CR 55A	0	0	177,975	0	0
2	DIXIE	SCOP	432778-1	SE 557TH STREET FROM LEE CEMETERY TO CR 55A	0	0	122,025	0	0
2	DIXIE	GRSC	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	0	121,579	0	0
2	DIXIE	SCED	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	0	1,179,811	0	0

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2	DIXIE	SCOP	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	0	7,369	0	0
2	GILCHRIST	GRSC	430694-1	CR 334 FROM: CR 341 TO: CR 307	0	768,262	0	0	0
2	GILCHRIST	SCOP	430694-1	CR 334 FROM: CR 341 TO: CR 307	0	93,821	0	0	0
2	GILCHRIST	GRSC	430695-1	CR 334A FROM: SR 26 TO: CR 334	0	0	466,200	0	0
2	GILCHRIST	GRSC	432776-1	SW 10TH STREET FROM CR 341 TO SR 49	0	0	533,925	0	0
2	GILCHRIST	SCOP	432776-1	SW 10TH STREET FROM CR 341 TO SR 49	0	0	366,075	0	0
2	GILCHRIST	GRSC	433028-1	SW 100TH STREET FR SW 70TH AVE TO CR 341	552,632	0	0	0	0
2	GILCHRIST	SCED	433028-1	SW 100TH STREET FR SW 70TH AVE TO CR 341	317,895	0	0	0	0
2	GILCHRIST	SCOP	433028-1	SW 100TH STREET FR SW 70TH AVE TO CR 341	29,473	0	0	0	0
2	GILCHRIST	SCED	433029-1	CR 341 FR SR 26 TO CR 342	0	0	2,504,400	0	0
2	GILCHRIST	SCED	433055-1	CR 340 OVER ROCK BLUFF BRIDGE #310002	1,216,316	0	0	0	0
2	GILCHRIST	SCED	433533-1	SANTA FE RIVER PARK LOOP FROM NE 40TH CT RD TO COLUMBIA C/L	0	209,804	0	0	0
2	HAMILTON	GRSC	425411-1	CR 143 FROM CR 141 TO CR 6	1,818,600	0	0	0	0
2	HAMILTON	GRSC	430697-1	NW 23RD BLVD FROM CR 152 TO CR 143	0	730,797	878,252	0	0
2	HAMILTON	SCOP	430742-1	CR 135 FROM MP 3.5 (END OF ARRA) TO: CR 6	340,302	0	0	0	0
2	HAMILTON	GRSC	432780-1	SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	0	0	718,797	0	0
2	HAMILTON	SCOP	432780-1	SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	0	0	492,828	0	0
2	HAMILTON	SCED	433030-1	NW 16TH AVENUE FR NW CR 152 TO GEORGIA STATE LINE	0	714,000	0	0	0
2	LAFAYETTE	SCOP	430689-1	CR 300 FROM US 27 TO CR 320	1,162,770	0	0	0	0
2	LAFAYETTE	GRSC	430703-1	NE ROWAN ROAD FROM CR 354 TO NE MORNING GLORY ROAD	0	179,994	0	0	0
2	LAFAYETTE	GRSC	432801-1	NE SHADY OAKS ROAD FROM CR 400 TO CR 354	750,000	0	0	0	0
2	LEVY	GRSC	430690-1	CR 326 (SW 78TH PL) FROM END OF PAVEMENT TO CR 347	1,052,834	0	0	0	0
2	MADISON	GRSC	426042-1	BALBOA ROAD FROM SR 53 TO FARM ROAD	1,328,352	0	0	0	0
2	MADISON	GRSC	430698-1	HONEY LAKE ROAD FM SR 10/US 90 TO: US 221	0	0	1,676,500	0	0
2	SUWANNEE	GRSC	430688-1	CR 252 FROM: CR 349 TO: SR 249/US 129	41,757	0	0	0	0
2	SUWANNEE	SCOP	430688-1	CR 252 FROM: CR 349 TO: SR 249/US 129	1,178,832	0	0	0	0
2	SUWANNEE	SCOP	430688-2	CR 252 FROM: SR 51 TO: CR 349	0	1,506,600	0	0	0
2	SUWANNEE	GRSC	430701-1	29TH ROAD FROM CR 252 TO: SR 10/US 90	0	1,004,205	0	0	0
2	SUWANNEE	GRSC	433033-1	65TH ROAD FR 240 TH STREET TO CR	0	142,225	0	0	0

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				248					
2	SUWANNEE	SCED	433033-1	65TH ROAD FR 240 TH STREET TO CR 248	0	150,407	0	0	0
2	SUWANNEE	SCOP	433033-1	65TH ROAD FR 240 TH STREET TO CR 248	0	7,368	0	0	0
2	SUWANNEE	SCED	433054-1	164TH STEET OVER LITTLE RIVER BRIDGE #374004	350,000	0	0	0	0
2	TAYLOR	SCED	424166-1	CR 356A(RE D PADGETT) FROM SR 55 TO CR 356	646,800	0	0	0	0
2	TAYLOR	SCED	424174-1	CR 356S(RE D PADGETT) FROM SR 55 TO CR 356A	753,200	0	0	0	0
2	TAYLOR	GRSC	430692-1	CR 361(ROBERT AMAN R OAD) FROM E. OF JOEL AMAN ROAD TO CR 361	13,506	0	0	0	0
2	TAYLOR	SCOP	430692-1	CR 361(ROBERT AMAN R OAD) FROM E. OF JOEL AMAN ROAD TO CR 361	356,443	0	0	0	0
2	TAYLOR	GRSC	430704-1	CR 356/SAN PEDRO RD FROM FAULKNER ROAD TO US 27	0	0	1,133,182	0	0
2	TAYLOR	GRSC	430725-1	OSTEEN ROAD FROM: SR 30/US 98 TO: CR 361A	388,174	0	0	0	0
2	TAYLOR	SCOP	430741-1	E. ELLISON ROAD FROM CR 252 TO: CR 225A	254,856	0	0	0	0
2	UNION	GRSC	430699-1	CR 239 FROM THOMAS ROAD TO NW 137TH STREET	779,944	0	0	0	0
2	UNION	GRSC	432781-1	CR 796A FROM CR 796 TO SR 238	0	0	235,105	0	0
2	UNION	SCOP	432781-1	CR 796A FROM CR 796 TO SR 238	0	0	161,195	0	0
2	NASSAU	GRSC	430691-1	CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	678,338	0	0	0	0
2	NASSAU	SCOP	430691-1	CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	232,832	0	0	0	0
2	NASSAU	GRSC	430691-2	CRAWFORD ROAD FROM: OLD ALABAMA TRAIL TO: SR 200/US 301	0	1,382,827	0	0	0
2	NASSAU	SCOP	432798-1	MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108	0	0	1,366,236	0	0
2	PUTNAM	GRSC	430700-1	HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	0	17,683	0	0	0
2	PUTNAM	SCOP	430700-1	HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	0	1,245,632	0	0	0
2	PUTNAM	SCED	433032-1	FORT GATES FERRY RD FR SR 19 TO MOUNT ROYAL AVE.	0	2,250,000	0	0	0
DISTRICT TWO TOTAL =					15,122,108	15,848,000	16,951,054	16,660,001	17,536,843
DISTRICT THREE									
3	CALHOUN	GRSC	408790-2	CR 287 FROM SR 20 TO SR 73	0	0	1,852,582	0	0
3	SANTA ROSA	SCED	418652-2	CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE	0	893,761	0	0	0
3	DIST/ST-WIDE	SCOP	424069-1	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	7,952	0	275,478	2,722,105	2,772,632

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3	DIST/ST-WIDE	GRSC	424069-2	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	941,088	1,578,947	1,278,948	9,653,684	10,550,526
3	DIST/ST-WIDE	SCED	424069-4	SCED RESERVES BOX	0	0	0	3,157,895	3,157,895
3	SANTA ROSA	GRSC	425691-1	CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	2,071,371	0	0	0	0
3	SANTA ROSA	SCOP	425691-1	CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	222,741	0	0	0	0
3	JACKSON	SCOP	425693-1	ELLAVILLE RD FROM SR 75 (US 231) TO RAMBO RD	812,507	0	0	0	0
3	HOLMES	GRSC	425694-1	CR 2A ROYALS CROSS FROM SR 81 SAMSON HWY TO CR 185 PETTY CROSS RDS	208,883	0	0	0	0
3	HOLMES	SCOP	425694-1	CR 2A ROYALS CROSS FROM SR 81 SAMSON HWY TO CR 185 PETTY CROSS RDS	696,480	0	0	0	0
3	JACKSON	GRSC	425698-1	CR 69A FROM MCKEOWN MILL RD TO BUTLER ROAD	1,940,338	0	0	0	0
3	JEFFERSON	SCOP	428037-2	WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	0	815,493	0	0	0
3	JEFFERSON	GRSC	428182-2	CR 257/146 FROM SR 10 (US 90) TO CR 146 ASHVILLE HWY	1,370,939	0	0	0	0
3	LIBERTY	GRSC	431075-1	ASPALAGA ROAD FROM CR 270 TO GADSDEN COUNTY LINE	586,030	0	0	0	0
3	WAKULLA	GRSC	431076-1	WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	169,943	0	0	0	0
3	WAKULLA	SCED	431076-1	WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	381,050	0	0	0	0
3	CALHOUN	SCOP	431279-1	CR 392 FROM CR 10 TO SR 73	832,021	0	0	0	0
3	FRANKLIN	SCED	431326-1	OAK STREET FROM ARIZONA STREET TO DOE LANE	1,137,955	0	0	0	0
3	GADSDEN	GRSC	431327-1	LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	592,882	0	0	0	0
3	GADSDEN	SCOP	431327-1	LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	12,129	0	0	0	0
3	WASHINGTON	GRSC	431386-1	ROCHE ROAD FROM CR 279 MOSS HILL RD TO PINE LOG ROAD	0	1,145,246	0	0	0
3	FRANKLIN	SCED	431388-1	BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO SR 30 (US 98)	1,638,890	0	0	0	0
3	GULF	GRSC	431389-1	JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	0	2,045,415	0	0	0
3	GULF	SCOP	431389-1	JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	0	1,540,092	0	0	0
3	LIBERTY	GRSC	431391-1	OLD POST ROAD FROM HOECAKE ROAD TO SR 20	0	508,072	0	0	0
3	WAKULLA	SCOP	431395-1	BOSTICK PELT ROAD FROM HARVEY MILL ROAD TO ARRAN ROAD	461,441	0	0	0	0
3	WALTON	GRSC	431396-1	MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO CR 280	0	1,078,460	0	0	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
3	WALTON	GRSC	431397-1	WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	0	2,328,126	0	0	0
3	WASHINGTON	GRSC	431398-1	LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO CR 279 MOSS HILL ROAD	0	0	1,546,727	0	0
3	JACKSON	SCED	433350-1	CR 69A BIRCHWOOD RD FROM SR 69 TO CR 280 SHADY GROVE RD	0	1,026,825	0	0	0
3	WAKULLA	SCED	433351-1	CR 373 SPRINGHILL RD FROM SR 267 TO LEON COUNTY LINE	0	723,347	0	0	0
3	JEFFERSON	GRSC	433352-1	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	0	361,651	0	0	0
3	JEFFERSON	SCED	433352-1	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	0	513,962	0	0	0
3	GULF	GRSC	433353-1	CR 30B INDIAN PASS FROM CR 30A TO INDIAN PASS BOAT RAMP	0	0	1,496,753	0	0
3	WALTON	GRSC	433354-1	CR 181C FROM SR 81 TO HOLMES COUNTY LINE	0	0	1,599,649	0	0
3	WALTON	SCOP	433354-1	CR 181C FROM SR 81 TO HOLMES COUNTY LINE	0	0	978,362	0	0
3	CALHOUN	GRSC	433460-1	CAIN ROAD FROM CR 287 TO SR 73	0	123,346	0	0	0
3	CALHOUN	SCOP	433460-1	CAIN ROAD FROM CR 287 TO SR 73	0	448,626	0	0	0
3	GADSDEN	SCOP	433461-1	PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	0	0	1,495,483	0	0
3	HOLMES	SCED	433462-1	TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A	0	0	3,157,895	0	0
3	HOLMES	SCOP	433462-1	TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A	0	0	105,414	0	0
3	LIBERTY	GRSC	433463-1	KEVER ROAD RESURFACING	0	0	833,902	0	0
3	LIBERTY	GRSC	433464-1	BURNT BRIDGE ROAD FROM CR 67 TO POGGE ROAD	0	0	985,123	0	0
DISTRICT THREE TOTAL =					14,084,640	15,131,369	15,606,316	15,533,684	16,481,053
DISTRICT FOUR									
4	DIST/ST-WIDE	GRSC	423909-1	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	1,365,140
4	DIST/ST-WIDE	SCED	423909-1	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	526,316
4	DIST/ST-WIDE	SCED	423909-1	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	526,316	0	0
4	DIST/ST-WIDE	SCOP	423909-1	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	282,352	33,467	0
4	MARTIN	GRSC	429563-1	SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	6,143	0	0	0	0
4	MARTIN	SCED	429563-1	SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	526,316	0	0	0	0
4	MARTIN	SCOP	429563-1	SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	266,483	0	0	0	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4	MARTIN	GRSC	429564-1	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	3,159	0	0	0	0
4	MARTIN	SCOP	429564-1	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	43,583	0	0	0	0
4	MARTIN	GRSC	429565-1	N SEWALLS POINT ROAD FROM SE OCEAN BLVD. TO NE PALMER ST	209,888	0	0	0	0
4	INDIAN RIVER	GRSC	429566-1	CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	962,810	0	0	0	0
4	INDIAN RIVER	SCOP	429566-1	CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	462,190	0	0	0	0
4	INDIAN RIVER	GRSC	429567-1	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	0	1,265,053	0	0	0
4	INDIAN RIVER	SCED	429567-1	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	0	159,947	0	0	0
4	INDIAN RIVER	GRSC	431160-1	CR-512 FROM ROSELAND RD. TO US-1	0	0	0	728,708	0
4	INDIAN RIVER	SCOP	431160-1	CR-512 FROM ROSELAND RD. TO US-1	0	0	0	453,682	0
4	MARTIN	GRSC	431520-1	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	0	1,412,105	613,808	0
4	MARTIN	SCOP	431520-1	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	0	0	606,905	0
4	INDIAN RIVER	SCED	433066-1	CR-512 FROM 125TH AVE. TO I-95	0	0	366,369	0	0
4	INDIAN RIVER	SCOP	433066-1	CR-512 FROM 125TH AVE. TO I-95	0	0	188,519	0	0
4	INDIAN RIVER	GRSC	433067-1	INDIAN RIVER BLVD FROM SR-5/US-1 TO SR-656/17TH STREET	470,537	0	0	0	0
4	INDIAN RIVER	SCOP	433067-1	INDIAN RIVER BLVD FROM SR-5/US-1 TO SR-656/17TH STREET	343,438	0	0	0	0
4	INDIAN RIVER	GRSC	433068-1	CR-512 FROM MYRTLE STREET TO 125TH AVE.	0	0	0	0	141,176
4	INDIAN RIVER	SCOP	433068-1	CR-512 FROM MYRTLE STREET TO 125TH AVE.	0	0	0	0	472,632
4	MARTIN	GRSC	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	0	49,063	0
4	MARTIN	SCED	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	0	526,316	0
4	MARTIN	SCOP	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	0	69,321	0
DISTRICT FOUR TOTAL =					3,294,547	1,425,000	2,775,661	3,081,270	2,505,264

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DISTRICT FIVE									
5	DIST/ST-WIDE	GRSC	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	123,684	216,287	0	0	0
5	DIST/ST-WIDE	GRSC	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	0	0	508,158
5	DIST/ST-WIDE	SCED	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	526,316	526,316	0	0	0
5	DIST/ST-WIDE	SCED	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	276,316	0	0
5	DIST/ST-WIDE	SCOP	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	0	468,424	472,632
5	FLAGLER	GRSC	424351-1	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	1,687,458	0	0	0
5	FLAGLER	SCOP	424351-1	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	597,489	0	0	0
5	FLAGLER	GRSC	424351-2	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	1,814,610	0	0
5	FLAGLER	SCOP	424351-2	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	487,074	0	0
5	FLAGLER	SCOP	424354-1	COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100	1,201,000	0	0	0	0
5	SUMTER	GRSC	429944-1	CR 475 FROM C-470 TO CR 542	0	0	0	1,391,579	0
5	SUMTER	SCED	429944-1	CR 475 FROM C-470 TO CR 542	0	0	0	526,316	0
5	SUMTER	SCOP	429944-1	CR 475 FROM C-470 TO CR 542	0	0	0	713,713	0
5	FLAGLER	SCOP	430093-1	CR 13 FROM CR 205 TO US 1	0	242,948	0	0	0
5	FLAGLER	GRSC	430093-1	CR 13 FROM CR 205 TO US 1	0	0	1,850,525	0	0
5	SUMTER	GRSC	433670-1	CR 673 FROM US 301 TO 1-75	0	0	0	0	998,158
5	SUMTER	SCED	433670-1	CR 673 FROM US 301 TO 1-75	0	0	0	0	526,316
5	FLAGLER	SCED	433729-1	OLD DIXIE HIGHWAY FROM US 1 TO I-95	0	0	250,000	0	0
DISTRICT FIVE TOTAL =					1,851,000	3,270,498	4,678,525	3,100,032	2,505,264
DISTRICT SIX									
6	MONROE	SCOP	424216-1	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	0	241,579	231,053	236,316

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
6	MONROE	SCED	424216-1	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	0	263,158	263,158	263,158
6	MONROE	SCED	424216-1	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	47,938	0	0	0
6	MONROE	GRSC	424216-2	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	0	0	0	695,789	753,158
6	MONROE	GRSC	424216-2	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	0	0	706,053	0	0
6	MONROE	GRSC	430121-1	NO NAME KEY BRIDGE BRIDGE#904320	1,048,158	496,026	0	0	0
6	MONROE	SCED	430121-1	NO NAME KEY BRIDGE BRIDGE#904320	263,158	215,220	0	0	0
6	MONROE	SCOP	430121-1	NO NAME KEY BRIDGE BRIDGE#904320	471,122	0	0	0	0
6	MONROE	SCOP	430121-1	NO NAME KEY BRIDGE BRIDGE#904320	0	236,316	0	0	0
6	MONROE	GRSC	430121-1	NO NAME KEY BRIDGE BRIDGE#904320	273,000	136,500	0	0	0
DISTRICT SIX TOTAL =					2,055,438	1,132,000	1,210,790	1,190,000	1,252,632
DISTRICT SEVEN									
7	DIST/ST-WIDE	GRSC	424215-1	GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	71,824	0	0	0	0
7	DIST/ST-WIDE	SCOP	424215-2	SMALL COUNTY OUTREACH PROGRAM (SCOP)	85,740	0	0	0	0
7	CITRUS	GRSC	429361-1	CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	611,854	0	0	0	0
7	CITRUS	SCOP	429361-1	CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	145,840	0	0	0	0
7	CITRUS	GRSC	431231-1	N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	0	75,685	0	0	0
7	CITRUS	SCOP	431231-1	N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	0	215,840	0	0	0
7	CITRUS	GRSC	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	0	1,075,603	0	0
7	CITRUS	SCED	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	0	263,158	0	0
7	CITRUS	SCOP	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	0	149,239	0	0
7	CITRUS	GRSC	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	0	1,004,636
7	CITRUS	SCED	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	0	263,158
7	CITRUS	SCOP	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	0	328,656
7	CITRUS	GRSC	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	0	488,484	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
7	CITRUS	SCED	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	0	263,158	0
7	CITRUS	SCOP	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	0	231,053	0
7	CITRUS	GRSC	431236-1	W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	423,182	0	0	0	0
7	CITRUS	SCED	431236-1	W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	263,158	0	0	0	0
7	CITRUS	GRSC	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	0	187,291	0	0	0
7	CITRUS	SCED	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	0	263,158	0	0	0
7	CITRUS	SCOP	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	0	20,476	0	0	0
DISTRICT SEVEN TOTAL =					1,601,598	762,450	1,488,000	982,695	1,596,450
GRAND TOTAL ALL DISTRICTS =					45,503,830	44,415,316	49,975,082	47,687,682	49,393,295

QUESTION 14:

Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any "boxed" funds.

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
DISTRICT ONE									
1	DESOTO	SCRA	431889-1	MASTERS AVENUE FROM US 17 TO DEAD END	0	0	1,187,984	0	0
1	DESOTO	SCRA	431892-1	CR 763 AT SR 31	0	0	0	4,687,500	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1	GLADES	SCRA	424202-1	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	531,945	0	0	0	0
1	GLADES	SCRA	430210-1	CR 720 (CANAL RD) FROM SR 78 TO DEAD END	940,709	0	0	0	0
1	GLADES	SCRA	430211-1	CR 721 (LOOP RD) FROM SR 78 TO SR 78	1,147,703	0	0	0	0
1	GLADES	SCRA	430212-1	CR 733 (3RD ST/MAIN) FROM US 27 TO US 27	557,079	0	0	0	0
1	GLADES	SCRA	431885-1	OLD LAKEPORT ROAD FROM WEST END OF PAVEMENT TO SR 78	774,382	0	0	0	0
1	GLADES	SCRA	431890-1	BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	0	0	860,198	0	0
1	GLADES	SCRA	431891-1	ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	0	964,290	0	0	0
1	HARDEE	SCRA	430096-1	N HAMMOCK RD FROM PARNELL RD TO HIGHLANDS CO LINE	0	0	0	0	0
1	HARDEE	SCRA	430097-1	CR 671 (PARNELL RD) FROM STEVE ROBERTS SPECIAL ROAD TO SR 64	0	0	0	0	0
1	HARDEE	SCRA	431881-1	CENTER HILL ROAD FROM SR 62 TO CR 664	0	0	0	0	0
1	HARDEE	SCRA	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	356,482	0	0	0	0
1	HENDRY	SCRA	431886-1	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	559,988	0	0	0
1	HENDRY	SCRA	431898-1	FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27	0	2,045,256	0	0	0
1	HIGHLANDS	SCRA	430104-1	SUN N LAKE BLVD FROM US 27 TO BALBOA BLVD	0	0	0	0	0
1	HIGHLANDS	SCRA	430105-1	SOUTH ANGELO LK RD FROM SR 17 TO CR 64	0	0	0	0	0
1	HIGHLANDS	SCRA	430107-1	LAKE JOSEPHINE RD FROM 1.8 MILES W OF US 27 TO US 27	841,251	0	0	0	0
1	OKEECHOBEE	SCRA	430191-1	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	154,902	0	0	0	0
1	OKEECHOBEE	SCRA	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	2,496,347	0	0
1	DIST/ST-WIDE	SCRA	406371-1	SCOP/GRSC/SCRA FUNDING	0	0	0	0	4,687,500
1	DIST/ST-WIDE	SCRA	406371-1	SCOP/GRSC/SCRA FUNDING	0	1,117,966	142,971	0	0
DISTRICT ONE TOTAL =					5,304,453	4,687,500	4,687,500	4,687,500	4,687,500

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DISTRICT TWO									
2	DIST/ST-WIDE	SCRA	211167-5	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	1	0	0	10,937,500	10,937,500
2	BAKER	SCRA	431608-1	CR 228 FROM: DUVAL COUNTY LINE TO: I-10	834,224	0	0	0	0
2	BAKER	SCRA	432597-1	CR 229 N FROM 2.5 MILE S OF CR 250 TO CR 250	0	0	550,000	0	0
2	BAKER	SCRA	432598-1	CR 23D FROM NAPOLI ROAD TO SR 121	0	0	330,000	0	0
2	BRADFORD	SCRA	431609-1	NE 19TH AVENUE FROM: SR 16 TO: NE 173 ST	258,028	0	0	0	0
2	BRADFORD	SCRA	431610-1	CR 231 FROM CR 235 TO UNION COUNTY LINE	0	565,110	0	0	0
2	BRADFORD	SCRA	431611-1	CR 221 FROM US 301 TO US 301	0	837,192	0	0	0
2	COLUMBIA	SCRA	431612-1	CR 250 (LAKE JEFFERY) FROM W OF CSX RAILROAD TO I-75	0	1,586,130	0	0	0
2	COLUMBIA	SCRA	432599-1	SW SISTER'S WELCOME ROAD FROM: CR 242 TO: US 90/SR 10	0	0	960,000	0	0
2	DIXIE	SCRA	431613-1	CR 351 FROM: HORSESHOE BEACH TO: CR 357	2,325,625	0	0	0	0
2	DIXIE	SCRA	431614-1	CR 351 FROM: CR 357 TO: US 19	0	1,614,599	0	0	0
2	DIXIE	SCRA	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	0	551,814	0	0
2	GILCHRIST	SCRA	431630-1	SE 90TH AVE FROM: SE 110TH ST. TO: NORTH OF SR 26	885,631	0	0	0	0
2	HAMILTON	SCRA	432766-1	SW 107TH AVE FROM END OF PAVEMENT TO SW 8TH STREET	0	0	280,000	0	0
2	LAFAYETTE	SCRA	429954-1	SW CR 534 FROM US 27 (SR 20) TO SW FP FOLSOM SR ROAD	341,000	0	0	0	0
2	LAFAYETTE	SCRA	430724-1	CR 351 FROM: SW CR 534 TO: PGB CHURCH	22,168	0	0	0	0
2	LAFAYETTE	SCRA	431631-1	CR 534 FROM SW FP FOLSOM RD TO US 27	841,568	0	0	0	0
2	LAFAYETTE	SCRA	431632-1	CR 490 FROM CR 500 TO DOROTHY LAND PARK	0	460,588	0	0	0
2	LEVY	SCRA	431633-1	CR 40 (EAST) FROM US 19/US 98 TO MARION COUNTY LINE	1,690,480	0	0	0	0

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BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
2	LEVY	SCRA	432765-1	NW 110 AVE/CLAY LAND ING ROAD FROM SR 320 TO END OF ROAD	0	0	312,185	0	0
2	MADISON	SCRA	431634-1	CR 146 (NW LITTLE CAT) FROM: SR 53 TO: CR 150/NW LOVETT RD	2,208,520	0	0	0	0
2	MADISON	SCRA	432602-1	SW CR 360A FROM SR 14 TO US 90/SR 10	0	0	770,000	0	0
2	MADISON	SCRA	432603-1	CR 53 SOUTH FROM LAFAYETTE C/L TO MIDWAY ESTATES STREET	0	0	1,540,000	0	0
2	SUWANNEE	SCRA	426034-1	HOGAN ROAD FROM: SR 136 TO: CR 137	0	1,309,981	0	0	0
2	SUWANNEE	SCRA	430688-1	CR 252 FROM: CR 349 TO: SR 249/US 129	296,491	0	0	0	0
2	SUWANNEE	SCRA	431640-1	CENTRAL ROAD FROM: CR 49 TO: CR 137	0	813,400	0	0	0
2	SUWANNEE	SCRA	432605-1	CR 252 EXT FROM SR 51 TO CR 250	0	0	1,820,000	0	0
2	SUWANNEE	SCRA	432771-1	240TH STREET FROM US 129 TO 65TH ROAD	0	0	720,000	0	0
2	TAYLOR	SCRA	430725-1	OSTEEN ROAD FROM: SR 30/US 98 TO: CR 361A	118,985	0	0	0	0
2	TAYLOR	SCRA	431642-1	CR 356C (FOLEY CUTOFF F) FROM: CR 30 TO: US 27	0	699,031	0	0	0
2	TAYLOR	SCRA	431643-1	CR 252 (N.ELLISON) FR CR 356/GREEN ST. TO CR 255A/E.ELLISON RD	239,068	0	0	0	0
2	TAYLOR	SCRA	432606-1	CR 361/PINECREST RD FR CR 361/JOHNSON STRIPLI NG RD TO CR 252/N ELLISON	0	0	300,000	0	0
2	UNION	SCRA	431644-1	CR 231A FROM: SR 121 TO: CR 231	0	502,476	0	0	0
2	UNION	SCRA	432769-1	NE 233 LANE/SAPP CEM FROM CR 229 TO SR 121	0	0	293,389	0	0
2	UNION	SCRA	432770-1	CR 199 FROM SR 16 TO CR 125	0	0	882,112	0	0
2	NASSAU	SCRA	431636-1	CR 121 FROM CURRY LANE/ADDISON LANE TO ANDREWS ROAD	1,654,356	0	0	0	0
2	NASSAU	SCRA	431638-1	CR 115 (OLD DIXIE HY) FROM HENRY SMITH RD TO BYPASS RD	0	1,859,026	0	0	0
2	NASSAU	SCRA	432604-1	THOMAS CREEK ROAD FROM US 301/SR 200 TO DUVAL C/L	0	0	924,000	0	0
2	NASSAU	SCRA	432767-1	ANDREWS ROAD FROM CR 121 TO US1	0	0	704,000	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
2	PUTNAM	SCRA	431639-1	CR 315 FROM SR 100 TO CLAY COUNTY LINE	0	689,967	0	0	0
DISTRICT TWO TOTAL =					11,716,145	10,937,500	10,937,500	10,937,500	10,937,500
DISTRICT THREE									
3	CALHOUN	SCRA	407222-1	CR 69 FROM S OF SHEARD ROAD TO SR 71	0	1,651,893	0	0	0
3	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	115,333	0	0	0
3	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	0	0	7,812,500	0
3	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	0	0	0	7,812,500
3	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	0	664,270	0	0
3	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	285,718	0	0	0	0
3	HOLMES	SCRA	425701-1	CR 177 FROM SR 79 TO ALABAMA STATE LINE	5,542,658	0	0	0	0
3	WALTON	SCRA	425708-1	CR 285 FROM SR 187 (US 331) TO ALABAMA STATE LINE	0	1,465,154	0	0	0
3	LIBERTY	SCRA	425791-1	CHATTAHOOCHEE CIRCLE FROM CR 333 TO CR 333	464,386	0	0	0	0
3	JEFFERSON	SCRA	431222-1	LLOYD CREEK ROAD FROM SR 20 (US 27) TO CR 158 OLD LLOYD ROAD	1,412,618	0	0	0	0
3	WASHINGTON	SCRA	431223-1	CR 170 WILDERNESS RD FROM CR 280 DOUGLAS FERRY TO CR 279 PATE POND ROAD	0	2,288,482	0	0	0
3	GULF	SCRA	431225-1	CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	0	2,291,638	0	0	0
3	WAKULLA	SCRA	431226-1	TRICE LANE CR 61 SHADEVILLE HWY TO SR 369 (US 319)	396,791	0	0	0	0
3	GADSDEN	SCRA	431227-1	BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	0	0	931,590	0	0
3	LIBERTY	SCRA	431228-1	LAKESIDE LANE CR 12A LAKE MYSTIC ROAD TO CR 12	318,706	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
3	CALHOUN	SCRA	433246-1	CARLOS PEAVY ROAD FROM CR 275 TO SR 71	0	0	792,406	0	0
3	JACKSON	SCRA	433247-1	11TH ST/SNOWHILL RD FROM SR 2 TO ALABAMA STATE LINE	0	0	1,154,570	0	0
3	HOLMES	SCRA	433248-1	CR 181 FROM WALTON COUNTY LINE TO CR 185	0	0	1,604,050	0	0
3	JEFFERSON	SCRA	433249-1	PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	0	0	665,449	0	0
3	WAKULLA	SCRA	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	0	0	2,000,165	0	0
DISTRICT THREE TOTAL =					8,420,877	7,812,500	7,812,500	7,812,500	7,812,500
DISTRICT FIVE									
5	DIST/ST-WIDE	SCRA	237493-5	DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	169,759	0	0	0	0
5	DIST/ST-WIDE	SCRA	237493-5	DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	0	0	0	0	242,500
5	SUMTER	SCRA	428443-1	CR 466W FROM CR 209 TO US 301	0	1,562,500	0	0	0
5	FLAGLER	SCRA	428444-1	JOHN ANDERSON HWY SR 100 (MOODY BLVD) TO FLAGLER/VOLUSIA CO LINE	400,333	0	0	0	0
5	FLAGLER	SCRA	428445-1	OLD KINGS RD SOUTH FROM SR 100 INTERSECTION TO 2,000' S OF INTERSECT	900,000	0	0	0	0
5	FLAGLER	SCRA	430093-1	CR 13 FROM CR 205 TO US 1	0	0	1,562,500	0	0
5	FLAGLER	SCRA	431926-1	COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY	0	0	0	1,562,500	0
5	FLAGLER	SCRA	433614-1	CR 205 FROM SR 100 CR 13	250,000	0	0	0	0
5	FLAGLER	SCRA	433614-1	CR 205 FROM SR 100 CR 13	0	0	0	0	1,320,000
DISTRICT FIVE TOTAL =					1,720,092	1,562,500	1,562,500	1,562,500	1,562,500
GRAND TOTAL ALL DISTRICTS =					27,161,567	25,000,000	25,000,000	25,000,000	25,000,000

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - DISTRICT OFFICES

QUESTION 15:

The Department of Economic Opportunity is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list may not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	N/A	5	YES
2	N/A	6	N/A
3	YES	7	N/A
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 16:

The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary's review of the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	YES		



Erection of Bridge Segments for the SR 836/SR 826 Segmental Bridge.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2013/14 through 2017/18**

QUESTIONS - DISTRICT OFFICES



San Sebastian River Bridge Replacement in St. Johns County.



APPENDIX B

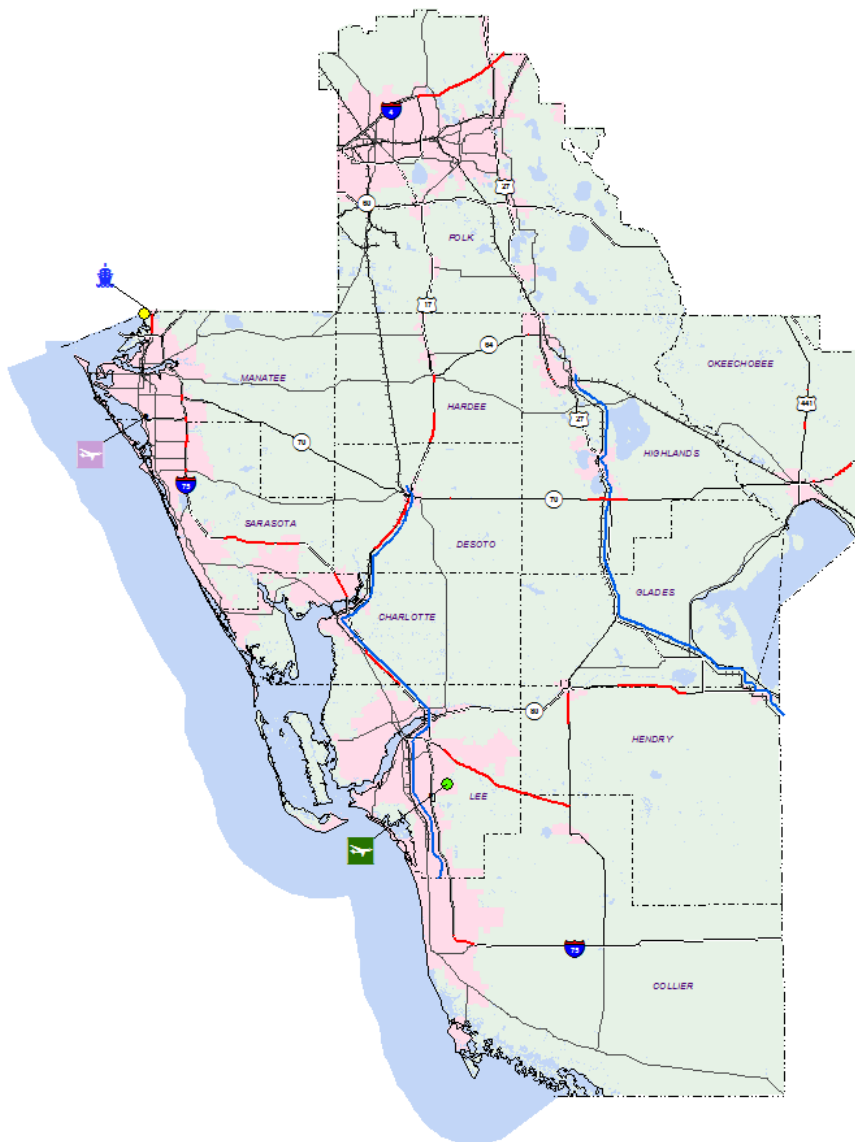
(District SIS Maps and Project Lists are based on the February 7, 2013 snapshot of the Tentative Work Program.)



Port Everglades Cargo Operations.



Legacy Trail Pedestrian Bridge in Sarasota County.



SIS INVESTMENT PLAN

District 1

State of Florida Department of Transportation
Systems Planning Office

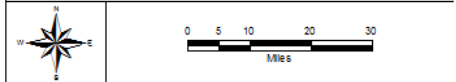
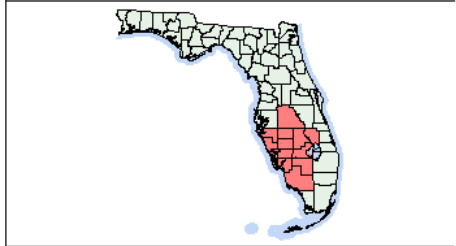
Tentative Work Program

(FY 2013/2014 thru 2016/2018)
as of February 7, 2013

LEGEND

- Highway
- Railway
- Airport
- Seaport

- Existing Conditions
- 2 lane roads
 - 4 lane roads
 - 6 & 8+ lane roads
 - Other State roads
 - Planned roads
 - Railroad
 - Urban Areas
 - SIS Airport
 - ESIS Airport
 - ⚓ SIS Seaport
 - ⚓ ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 1 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE R														2015	\$2,917	Intermodal Capacity Project	
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2017	\$875	Aviation Capacity Project	
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I														2018	\$8,271	Aviation Capacity Project	
Highways																		
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE				2014	\$250		2014	\$3,856		2014	\$25,064						Add Lanes and Reconstruct
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2014	\$100				2014	\$10,431							Add Lanes and Rehabilitate Pvmr
2012143	I-4 (SR 400) AT SR 559 INTERCHANGE				2014		\$2,500											Interchange Improvement
4130422	I-75 FROM LEE C/L TO TUCKERS GRADE									2014	\$38,144	\$699						Add Lanes and Reconstruct
4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD				2014	\$1,500												Add Lanes and Rehabilitate Pvmr
4178761	US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A							2014	\$500									Add Lanes and Reconstruct
4206132	I-75 AT FRUITVILLE ROAD/CR 780				2014	\$5,250	\$250											Prelim Eng for Future Capacity
4206333	US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO							2014			\$3,613							Add Lanes and Reconstruct
4258411	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD							2014			\$11,079							Add Lanes and Reconstruct
4258414	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L				2014		\$387											Add Lanes and Reconstruct
4258415	SR 82 FROM LEE C/L TO COLLIER C/L				2014		\$300											Add Lanes and Reconstruct
4299071	I-75 (SR 93) AT GOLDEN GATE PARKWAY				2014		\$50			2014		\$1,634						Interchange Improvement
1938982	US 17 FROM CR 760A (NOCATTEE) TO HEARD STREET				2014		\$1,000	2014		\$9,635	2015	\$23,827						Add Lanes and Rehabilitate Pvmr
2010322	I-75 AT SR 70 INTERCHANGE				2015	\$960												Interchange Improvement
2010324	I-75 AT UNIVERSITY INTERCHANGE				2015		\$660											Prelim Eng for Future Capacity
2012772	I-75 AT UNIVERSITY PARKWAY				2015		\$120											Prelim Eng for Future Capacity
4063134	I-75 FROM N OF SR 951 TO S OF GOLDEN GATE									2015	\$28,427	\$838						Add Lanes and Reconstruct
4130432	I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY				2014	\$671				2015	\$29,486	\$599						Add Lanes and Reconstruct
4130443	I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD				2014	\$945				2015	\$21,844	\$567						Add Lanes and Reconstruct
4145061	SR 70 FROM JEFFERSON AVENUE TO CR 29	2015		\$1,700														PDE/EMO Study
4178783	SR 29 FROM SPENCER TO N OF COWBOY WAY				2015		\$90											Add Lanes and Reconstruct
4227242	PORT MANATEE CONNECT OR FROM US 41 TO I-75				2015	\$4,010												Prelim Eng for Future Capacity
4258432	I-75 AT SR 951				2015		\$5,725											Prelim Eng for Future Capacity
4273151	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2015		\$325											ITS Freeway Management
4298431	SR 70 AT CR 760									2015	\$492							Add Left Turn Lane(s)
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2015		\$2,500	2014		\$496	2016	\$25,375						Add Lanes and Reconstruct
4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2016		\$45			2016		\$3,386						ITS Freeway Management
4298941	SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD				2014		\$97			2016		\$842						Add Left Turn Lane(s)
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE				2016		\$35											Prelim Eng for Future Capacity
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29				2016		\$15											Prelim Eng for Future Capacity
4313191	US 27 AT VICKI DRIVE				2015		\$94			2016		\$335						Add Right Turn Lane(s)
2012773	I-75 AT SR 72				2014		\$8,000	2017		\$6,427								PDE/EMO Study
4082865	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE				2016		\$280	2014	\$2,996									Add Lanes and Reconstruct
4082866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833				2016		\$315	2015		\$4,516	2017	\$28,748	\$416					Add Lanes and Reconstruct
4258412	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S				2014		\$710	2017	\$2,564	\$81								Add Lanes and Reconstruct
4313201	US 27 AT SEBRING PARKWAY				2015		\$89			2017		\$328						Add Right Turn Lane(s)
4313251	US 27 AT S HIGHLANDS AVE				2015		\$86			2017		\$268						Add Right Turn Lane(s)
4331751	SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)									2017		\$906						Add Turn Lane(s)
4197142	ITS FIBER OPTIC LOCATES				2018		\$2,150											ITS Communication System MLD
4197143	ITS FIBER OPTIC LOCATES				2018		\$250											ITS Communication System MLD
4258413	SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S				2014		\$741	2016		\$2,938	2018		\$37,428					Add Lanes and Reconstruct

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds
MLD = Missing Location Data (Project not on Maps)

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 1 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4313371	US 441 AT NW 144TH STREET				2017		\$150				2018		\$686				Add Left Turn Lane(s)
4313381	US 441 AT CR 724 (240TH STREET)				2017		\$103				2018		\$507				Add Left Turn Lane(s)
4332011	SR 64 AT NORTH OLIVIA DRIVE				2017		\$83				2018		\$372				Add Right Turn Lane(s)
Railways																	
4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2015		\$3,062							Rail Capacity Project
4313561	S CENTRAL FL EXPRESS BRIDGE UPGRADES										2015		\$3,910				Rail Capacity Project
4335151	S CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S										2017		\$3,750				Rail Capacity Project
Seaports																	
4225901	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE													2015		\$2,500	Seaport Capacity Project
4333021	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS													2018		\$2,000	Seaport Capacity Project
Transit																	
4314081	SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY													2017		\$500	PTO STUDIES MLD

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds
MLD = Missing Location Data (Project not on Maps)

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 2

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
2090011	SR 200 (US 301) FROM S. CITY LIMITS TO N. CITY LIMITS	2014		\$3												Prelim Eng for Future Capacity	
2081661	SR 23/BFCR SR 21 DUVAL CO. LINE						2014		\$1							New Road Construction	
2082077	SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE						2014		\$5	2014		\$1				Add Turn Lane(s)	
2091683	I-295 (SR 9A) FROM I-95 S. INTERCHANGE TO ATLANTIC BLVD									2014		\$138				ITS Freeway Management	
2091687	I-295 (SR 9A) @ HECKSCHER DR INTERCHANGE NEWBERLIN ACCESS	2014		\$1			2014		\$5	2014		\$5				Interchange Improvement	
2093652	I-95 (SR 9) AT AIRPORT ROAD/SR 1021 ACCESS TO JIA - FLYOVER	2014		\$550												PDE/EMO Study	
2095374	SR 200 (US301) FROM SOUTH OF BALDWIN TO NO. OF BALDWIN (BYPASS)	2014		\$1	2014		\$101	2014		\$9,415						New Road Construction	
2095451	SR 115 (MARTIN LUTHER KING JR PKWY) 21ST ST (TALLEYRAND AVENUE)				2014		\$1									Interchange Improvement	
2100241	SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN	2014		\$1												PDE/EMO Study	
2100284	SR 15 (US 17) FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SA				2014		\$2,000		\$1							Add Lanes and Reconstruct	
2106612	SR 15 (US 1) AT 3.5 MIN. OF CALLAHAN									2014		\$3				Add Left Turn Lanes	
2107121	SR 200 (A1A) FROM US 17 TO CR 107				2014		\$636									Add Lanes and Reconstruct	
2107123	SR 200 (A1A) FROM W. OF STILL QUARTERS ROAD TO WEST OF RUBIN LAN				2014		\$1	2014		\$2,341	2014		\$16,607			Add Lanes and Reconstruct	
2130825	I-75 (SR 93) INTCHG AT US 90 OPERATIONAL IMPROVEMENTS	2014			2014		\$1					\$3,119	\$68			Interchange Improvement	
2132591	I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEAL				2014		\$1,003					\$1,970	\$12,273			Add Lanes and Reconstruct	
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	2014		\$1	2014		\$645	\$5	2014		\$6,759	2014	\$95,434	\$1,969		Add Lanes and Reconstruct	
4165012	I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD				2014			\$2								Interchange Improvement	
4165014	I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEM				2014		\$200					2014	\$78,364	\$712		Interchange Improvement	
4169532	I-295 (SR 9A) AT PRITCHARD ROAD OPERATIONAL IMPROVEMENT	2014			2014		\$1					2014	\$4,908	\$125		Interchange Improvement	
4229381	FC OUTER BELTWAY FROM I-95 TO I-10				2014			\$10								New Road Construction	
4229382	FC OUTER BELTWAY FROM I-95 (SR 9) TO SR 15 (US17)								2014		\$19,585					New Road Construction	
4229383	FC OUTER BELTWAY FROM SR 15 (US 17) TO SR 21								2014	\$168,556		\$55,788				New Road Construction	
4230711	I-75 (SR 93) AT SR 222 (39TH AVENUE)	2014		\$1	2014			\$5								Interchange Improvement	
4240261	I-95 FROM INTL GOLF PARKWAY TO I-295	2014		\$1												Add Lanes and Reconstruct	
4240264	I-95 (SR 9) FROM INTL GOLF PARKWAY TO DUVAL COUNTY LINE				2014		\$10									Add Lanes and Reconstruct	
4240265	I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)				2014		\$10									Add Lanes and Reconstruct	
4260002	SR 5 (US 1 PHILIPS HWY) FROM SR 9A TO WISTER STREET											2014		\$3		ITS Communication System	
4297511	I-295 (SR 9A) AT SR 104 (DUNN AVE)						\$1					2014		\$2,851		Interchange Improvement	
4297512	I-295 (SR 9A) AT SR 208 (WILSON BLVD)				2014							2014		\$4,489		Interchange Improvement	
4305651	SR 23 FR. SR 21 (BLANDING BLVD) TO DUVAL C/L											2014		\$73,880		New Road Construction	
4305652	SR 23 FR. CLAY C/L TO N. ARGYLE FOREST BLVD											2014		\$25,663		New Road Construction	
4317811	SR 102/AIRPORT RD FR. AIRPORT PROPERTY LINE TO I-95 ON-RAMP											2014		\$1		ITS Communication System	
4317821	I-295 (SR 9A) FROM DAMES POINT BRIDGE TO HECKSCHER DRIVE											2014		\$10		ITS Communication System	
4318141	SR 115 (MLK PKWY) FROM I-95 INTERCHANGE TO 8TH ST OFF RAMP											2014		\$5		ITS Information System	
4318151	SR 105 (HECKSCHER) FROM I-295 (SR 9A) TO BLOUNT ISLAND DRIVE											2014		\$5		ITS Information System	
4333612	DUVAL CO SCHOOL ZON BALDWIN MIDDLE/SENIOR SCH VARIABLE MESSA				2014		\$6									ITS Dynamic Message Sign	
4335101	I-75 FROM MARION C/L TO SR 24/ARCHER ROAD											2014		\$2,275		ITS Freeway Management	
4335541	I-10 AT I-295 OPERATIONAL IMPROVEMENT											2014		\$6,245		Interchange Improvement	
2093013	I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B (MANAGED LANES)	2014		\$1	2014		\$10	2014		\$924	2015	\$49,896	\$1,327			Add Lanes and Reconstruct	
2096593	I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23				2014		\$5,000					2015	\$48,984	\$1,273		Interchange Improvement	
2100244	SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE				2016		\$918	\$1	2015	\$19,901		\$1,682				Add Lanes and Reconstruct	
2100245	SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN				2015			\$11	2015	\$13,455		\$988				Add Lanes and Reconstruct	
2133012	I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)								2014			\$25	2015		\$217	Interchange Improvement	
4246851	I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS											2015		\$211		Interchange Improvement	
4305653	SR 23 FR. N. ARGYLE FOREST BLVD TO I-10											2015		\$314		New Road Construction	
4311041	I-295 (SR 9A) FROM I-10 TO I-95 NORTH	2015														PDE/EMO Study	
4330361	I-95 @ I-10 AUX LANE EXTENSION OPERATIONAL IMPROVEMENT	2015														Interchange Improvement	

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 2 First Five Years Plan Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2078182	SR 20 FROM EAST OF US 301 TO PUTNAM C/L				2015		\$109	2014			\$1	2016		\$16,941			Add Lanes and Reconstruct
2080014	SR 200 (US 301) FROM SR 200 (US301) TO SR 100 (STARKE BYPASS)				2014		\$4,605	2014			\$20,140	2016	\$42,694	\$169			New Road Construction
2080016	SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)				2014		\$2,115	2014			\$11,961	2016	\$27,220	\$170			New Road Construction
2080016	SR 200 (US 301) FROM SR 16 TO SR 200 (US301) BYPASS				2014		\$3,905	2014			\$9,389	2016	\$27,819	\$169			New Road Construction
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD							2014			\$6,052	2016	\$20,530	\$13,640			Add Lanes and Reconstruct
2132723	I-10 (SR 8) FROM US 301 TO SR 23 (BFCR) 6-LANING				2014		\$3	2016	\$4,313		\$22						Add Lanes and Reconstruct
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE				2015	\$1,000		2015	\$7,211		\$563	2016	\$157,406	\$1,092			Interchange Ramp (New)
4288651	I-10 (SR 8) AT SR 200 (US 301) RAMP MODIFICATIONS	2014			2014		\$11	2014	\$5,351		\$3,165	2016	\$82,537	\$1,146			Interchange Improvement
4326561	I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH				2014		\$158					2016		\$901			Interchange Improvement
4326581	I-95 (SR 9) FR NB I-95 TO E SR 102 OFF RAMP TO N I-95 ON RAMP				2014		\$23					2016		\$135			Interchange Improvement
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR TO SR 202 JTB	2014		\$1	2017		\$150										Add Lanes and Reconstruct
2096584	I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	2014		\$1	2014		\$3,225	\$1	2014	\$4,013		2017	\$125,630				Add Lanes and Reconstruct
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD				2014		\$301	2014			\$4,967	2017	\$33,241	\$553			Add Lanes and Reconstruct
4230713	I-75 (SR 93) AT SR 121	2014		\$151	2017		\$502										PDE/EMO Study
2078502	SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	2014		\$800	2018		\$100										Prelim Eng for Future Capacity
2130016	I-10 (SR 8) FROM COLUMBIA C/L TO CR 125 (EXPRESS LANES)				2018		\$1										Add Lanes and Reconstruct
2132728	I-10 (SR 8) FROM US 301 TO I-95				2018		\$450	\$5									ITS Information System MLD
Railways																	
4126487	JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEM											2014	\$10,000				Rail Capacity Project
4314501	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS											2015	\$7,180				Rail Capacity Project
Seaports																	
4337721	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT														2014	\$18,000	Seaport Capacity Project
4314491	JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/														2017	\$9,000	Seaport Capacity Project
4332881	PORT OF FERNANDINA BERTH DREDGING														2018	\$3,650	Seaport Capacity Project
4332891	PURCHASE OF NEW CRANE JAXPORT ICTF														2018	\$6,000	Seaport Capacity Project

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
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SIS INVESTMENT PLAN

District 3

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

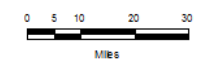
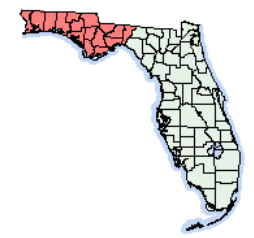
(FY 2013/2014 thru 2017/2018)
as of February 7, 2013

LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

Existing Conditions

- | | |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 8+ lane roads |  Urban Areas |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 3 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4283631	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND														2014	\$10,000	Aviation Capacity Project	
4283633	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL														2018	\$1,300	Aviation Capacity Project	
4296092	PENSACOLA GULF COAST REGIONAL AIRPORT														2018	\$1,500	Aviation Capacity Project	
4296093	PENSACOLA GULF COAST REGIONAL AIRPORT														2018	\$176	Aviation Capacity Project	
Highways																		
2184291	SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILLBURN DRIVE				2014			\$219										Right of Way - Future Capacity
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE								2014		\$1,000						Right of Way - Future Capacity	
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)								2014	\$6,383	\$10,596						Right of Way - Future Capacity	
2207735	SR 79 FROM N OF MILL BRANCH BR TO N OF REEDY BRANCH BR								2014	\$1,200							Add Lanes and Reconstruct	
2207736	SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET								2014	\$13,851	\$191	2014		\$248			Add Lanes and Reconstruct	
2207737	SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR								2014		\$1,300						Add Lanes and Reconstruct	
2207738	SR 79 FROM N CYPRESS CREEK BR TO HOLMES COUNTY LINE								2014		\$2,687						Add Lanes and Reconstruct	
2224762	SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS				2014			\$858									Prelim Eng for Future Capacity	
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC								2014	\$1,100		2014		\$60,128			Add Lanes and Reconstruct	
2225303	SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR	2014					\$775										PDE/EMO Study	
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	2014					\$2,066										PDE/EMO Study	
4065952	SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	2014					\$1,525										PDE/EMO Study	
4111022	SR 123 FROM NORTH OF SR 85 SOUTH TO NORTH OF TOMS CREEK											2014		\$22,040	\$173		Add Lanes and Reconstruct	
4111023	SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK											2014		\$24,384	\$186		Right of Way - Future Capacity	
4111024	SR 123 FROM N OF TURKEY CREEK TO SR 95 NORTH											2014		\$12,428			Add Lanes and Reconstruct	
4334301	SR 67 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION											2014		\$258			Add Right Turn Lane(s)	
4337431	SR 187 (US 331) FROM SR 8 (I-10) TO ALABAMA STATE LINE	2014					\$3,075										PDE/EMO Study	
2179094	SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE								2015		\$4,604						Right of Way - Future Capacity	
2179095	SR 77 FROM N SUNNY HILLS ENT TO 1 MI S WAUSAU CITY LIM								2015		\$8,045						Right of Way - Future Capacity	
2179098	SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD								2014		\$5,782	2015		\$19,013	\$150		Right of Way - Future Capacity	
2179763	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I								2014	\$10,500		2015		\$53,519			Add Lanes and Reconstruct	
2179764	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE II								2014			2015		\$38,012			Add Lanes and Reconstruct	
2204424	SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR											2015		\$24,405	\$187		Right of Way - Future Capacity	
2207739	SR 79 FROM N MILL BRANCH BRIDGE TO SR 8 (I-10)											2015		\$59,757	\$6,759		Add Lanes and Reconstruct	
4241053	SR 83 (US 331) @ BRUCE AVENUE INTERSECTION								2014		\$220	2015		\$252			Add Right Turn Lane(s)	
2179096	SR 77 FROM 1 MI S WAUSAU CITY L TO 1 MI N WAUSAU CITY LIM								2016		\$3,750						Right of Way - Future Capacity	
2186031	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI				2014			\$219	2014		\$13,114	2016		\$37,540			Add Lanes and Reconstruct	
2204427	SR 87 FROM 2 MI S YELLOW RIVER TO CR 184											2016		\$37,587	\$318		Add Lanes and Reconstruct	
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD								2016		\$1,393						Right of Way - Future Capacity	
2179093	SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279								2017		\$10,690						Right of Way - Future Capacity	
4335901	SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	2017					\$5,050										PDE/EMO Study	
Railways																		
4181843	BAY LINE R/R TRACK UPGRADE											2014		\$6,434			Rail Capacity Project	
Seaports																		
4181822	PORT OF PANAMA CITY DREDGING														2017	\$1,500	SEAPORT PRESERVATION PROJECT	
4283646	PORT OF PANAMA CITY BERTH 3 DREDGING														2018	\$1,350	Seaport Capacity Project	

LEGEND

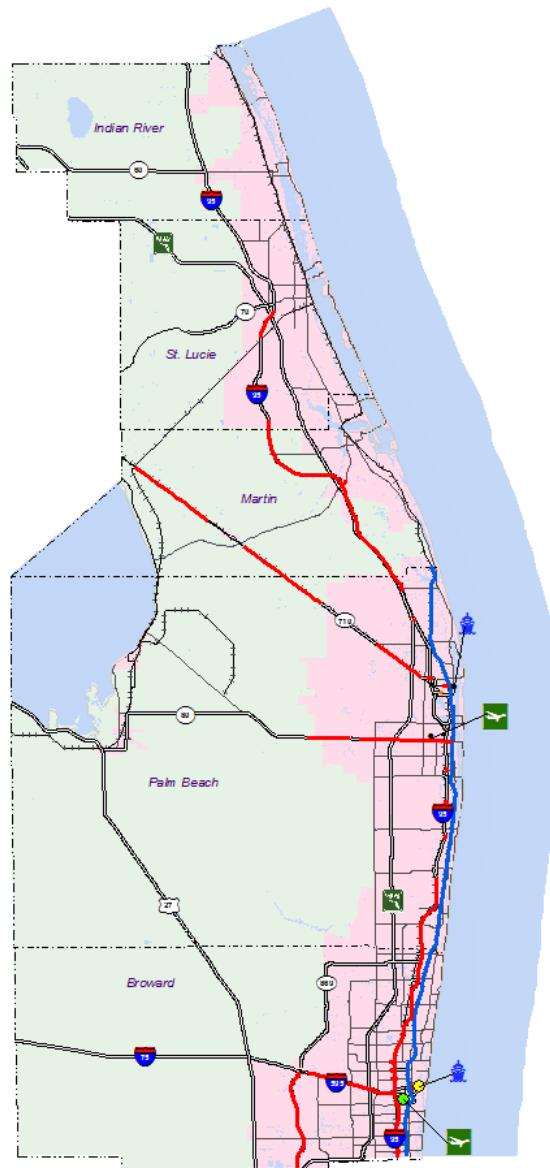
Tentative Work Program

FY 2013/2014 thru 2017/2018
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SIS INVESTMENT PLAN

District 4

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

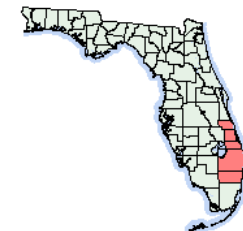
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as of February 7, 2013

LEGEND

- Highway
- Railway
- Transit
- Airport
- Seaport

Existing Conditions

- 2 lane roads
- 4 lane roads
- 6 & 8+ lane roads
- Other State roads
- Planned roads
- Railroad
- Urban Areas
- ✈ SIS Airport
- ✈ ESIS Airport
- ⚓ SIS Seaport
- ⚓ ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXT														2017	\$27,775	Aviation Capacity Project	
Highways																		
2319322	SR-9/1-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)				2014		\$100				2014	\$1,137	\$8,496				Interchange Improvement	
4124203	SR-9/1-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE									2014		\$238					Interchange (New)	
4127332	I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE)				2014		\$110				2014		\$6,283				INTERCHANGE - ADD LANES	
4132572	SR-9/1-95 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)				2014		\$70				2014		\$4,301				Interchange Just/Mod	
4208093	I-695/SR-862/P3 FROM E. OF I-75 TO W. OF I-95										2014	\$802,839	\$127,761	2018	\$51,687	\$27,428	Add Lanes and Reconstruct	
4208095	I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95										2014		\$625				Add Lanes and Reconstruct	
4217073	SR-93/1-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR P				2014		\$50				2014	\$62,075	\$2,629				Add Special Use Lane	
4217074	SR-93/1-75 ML SYSTEM FR S. OF MIRAMAR PKWY INTG TO S. OF SHERIDAN				2014		\$431	\$254			2014	\$74,717	\$18,430				Add Special Use Lane	
4217075	SR-93/1-75 ML SYSTEM FR S. OF SHERIDAN ST INTRG TO N. OF GRIFFIN RO				2014		\$50				2014		\$98,567				Add Special Use Lane	
4217076	SR-93/1-75 ML SYSTEM FR N. OF GRIFFIN ROAD TO I-595										2014		\$112,495				Add Special Use Lane	
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95									2014	\$776	\$40					Right of Way - Future Capacity	
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70				2014		\$4,500										Add Lanes and Reconstruct	
4297851	SR-9/1-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS				2014			\$100			2014		\$2,324				INTERCHANGE - ADD LANES	
4309321	SR-9/1-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD				2014			\$140			2014		\$9,377				INTERCHANGE - ADD LANES	
4315911	SR-80/SOUTHERN BLVD. FR. ROYAL PALM BEACH BLVD TO DIXIE HIGHWA				2014			\$33			2014		\$1,588				ITS Freeway Management	
4327041	SR-710/BEEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHI				2014			\$5,150			2014		\$36,389				Add Lanes and Reconstruct	
4327061	SR-710/BEEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTO				2014			\$150			2014		\$12,170				Add Lanes and Reconstruct	
4327071	SR-710/BEEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD				2014			\$638			2014		\$13,140				Add Lanes and Reconstruct	
4327091	I-75/SR-93 FR N. OF SR-848/STIRLING TO S. OF SW 36TH STREET				2014			\$1,200									Park and Ride Lots	
4331081	SR-9/1-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE				2014			\$2,970									Prelim Eng for Future Capacity	
4331091	SR-9/1-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.				2014			\$1,060									Prelim Eng for Future Capacity	
4333011	SIS NHS CONNECTOR 4 DMS SIGNS @ 45TH ST. & W. BLUE HERON BLVD.				2014			\$16			2014		\$600	\$222			ITS Dynamic Message Sign	
4093552	I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD				2015		\$900	\$75									Add Lanes and Reconstruct	
4093553	I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD				2015			\$425			2015		\$35,450				Add Lanes and Reconstruct	
4093592	I-95/SR-9 FROM N. OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD				2015		\$1,858										Add Lanes and Reconstruct	
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2015		\$1,500	\$110									Add Lanes and Reconstruct	
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE				2015		\$1,220										Add Lanes and Reconstruct	
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE				2015			\$3,400									Interchange (New)	
4132521	SR-9/1-95 F. S. OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN CL				2015			\$1,300									PDE/EMO Study	
4132531	SR-9/1-95 FROM PALM BCH/MARTIN CL TO S. OF CR-708/BRIDGE RD				2015			\$4,570									PDE/EMO Study	
4132541	SR-9/1-95 F. S. OF CR-708/BRIDGE RD. TO HIGH MEADOW				2015			\$10	\$3,700								PDE/EMO Study	
4208092	I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95				2015			\$5									Prelim Eng for Future Capacity	
4217077	SR-93/1-75 ML SYSTEM FROM MO/BROW/COUNTYLINE TO I-595				2014		\$39	\$26			2015		\$5,127				ITS Communication System	
4226811	I-95/SR-9 FROM S. OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD				2015			\$6,850									PDE/EMO Study	
4259822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1										2015		\$13,800				New Road Construction	
4297861	SR-9/1-95 @ SR-76/KANNER HIGHWAY										2015		\$2,625				INTERCHANGE - ADD LANES	
4298043	SR-9/1-95 FR S. OF SR-842/BROWARD BY TO N. OF SR-816/OAKLAND PK				2015			\$2,084									Add Special Use Lane	
4298961	SR-710/BEEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY									2014			\$9,766	2016		\$24,777	Add Lanes and Reconstruct	
4124202	SR-9/1-95 FROM S. OF GLADES RD TO N. OF YAMATO																Add Lanes and Reconstruct	
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD				2016			\$2,421									Add Lanes and Reconstruct	
4280091	I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD				2016			\$75									ITS Communication System	
4307632	SR-93/1-75 FROM N. OF HEFT BR/DADE CL TO I-595				2014			\$3,650			2017		\$1,460				Prelim Eng for Future Capacity	
4327051	SR-710/BEEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL				2017			\$19,120	2015				\$1,860	2017			\$45,916	Add Lanes and Reconstruct

LEGEND

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4 First Five Years Plan Tentative Work Program

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		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4193452	SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL							2014		\$5,360					\$34,525		Add Lanes and Rehabilitate Pvmnt
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95				2018	\$3,625	\$400										Prelim Eng for Future Capacity
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	2018	\$4,890														PDE/EMO Study
4298042	SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV				2015	\$1,760						2018	\$100				Add Special Use Lane
4327111	I-75/SR-93 FROM N. OF PINES BLVD TO N. OF STIRLING RD				2015		\$3,050					2018		\$62,667			Interchange Improvement
Railways																	
4170315	SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH	2014	\$7,000														Rail Capacity Project
4170316	SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM	2014	\$7,350														Rail Capacity Project
4170317	SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	2014	\$3,150														Rail Capacity Project
4187342	FEC SIS FOR R/R FROM HYDOLUXO TO VILLA RICA										2015	\$18,882					Rail Capacity Project
4304581	SFRTA/TRI-RAIL BOCA RATON NEW STATION													2017	\$1,500		RAIL REVENUE/OPERATIONA IMPR
Seaports																	
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10													2014	\$3,000		Seaport Capacity Project
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION													2017	\$19,000		Seaport Capacity Project
4333001	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF													2018	\$6,000		Seaport Capacity Project
Transit																	
4297671	SFRTA LAYOVER MAINTENANCE FACILITY WRTA													2018	\$5,900		FIXED GUIDEWAY IMPROVEMENTS

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

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NOTES

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SIS INVESTMENT PLAN





District 5

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

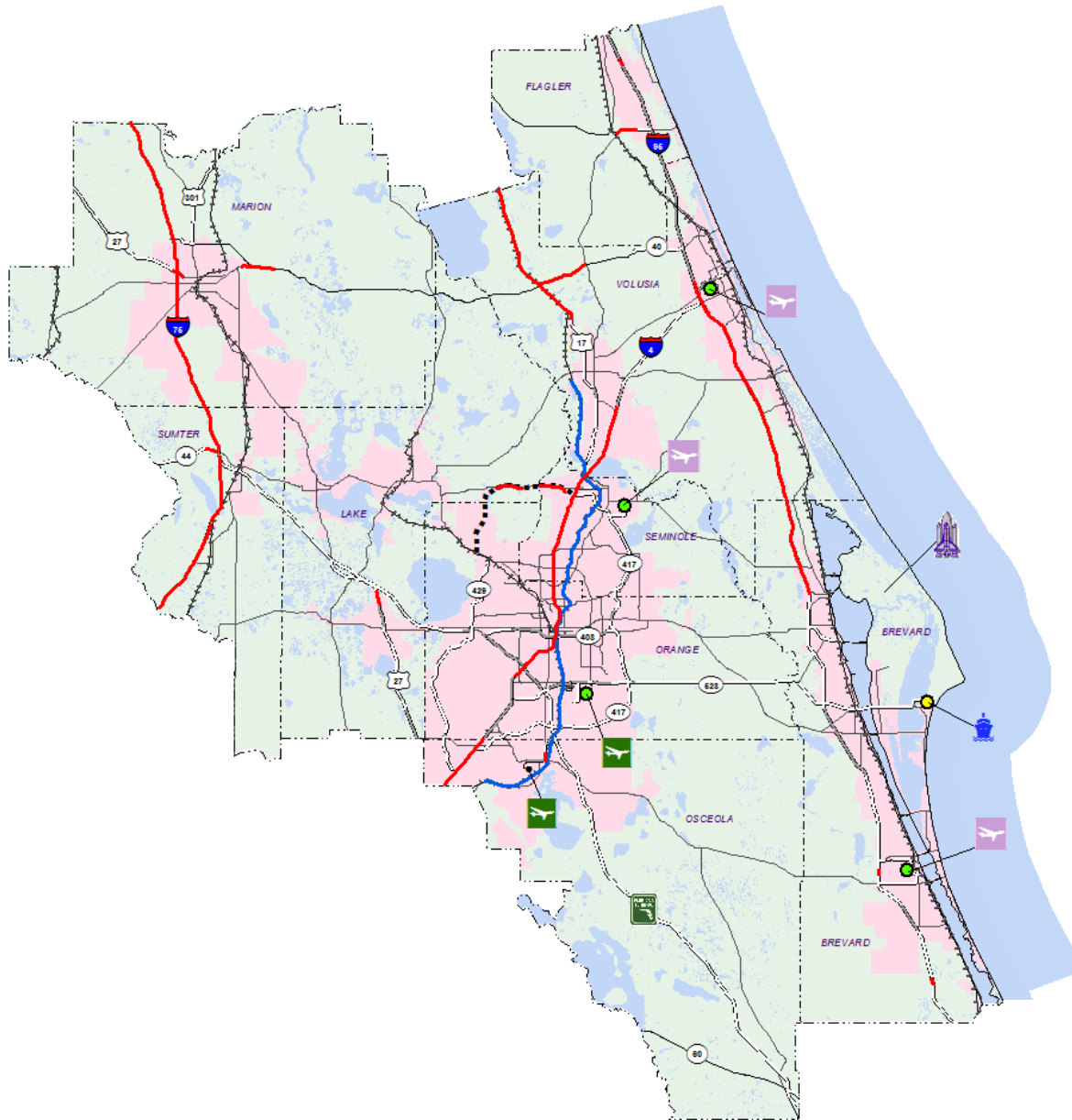
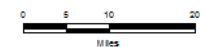
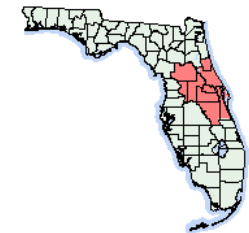
(FY 2013/2014 thru 2017/2018)
as of February 7, 2013

LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

Existing Conditions

- | | |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 8+ lane roads |  Urban Areas |
|  Other State roads |  SIS Seaport |
|  SIS Airport |  ESIS Airport |
|  ESIS Airport |  Spaceport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 5 First Five Years Plan Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4193181	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD														2015	\$7,515	Aviation Capacity Project	
4312021	BREVARD-MELBOURNE INT'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXT														2017	\$1,000	Aviation Capacity Project	
4312011	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION														2018	\$15,000	Aviation Capacity Project	
4315371	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE														2018	\$2,500	Aviation Capacity Project	
4332701	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD														2018	\$2,750	Aviation Capacity Project	
4332731	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE														2018	\$2,500	Aviation Capacity Project	
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY														2018	\$300	Aviation Capacity Project	
4332781	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36														2018	\$4,400	Aviation Capacity Project	
Highways																		
2426262	I-75 FROM HERNANDO CO LINE TO CR 470				2014	\$450		2014	\$7,724					2014	\$85,551		Add Lanes and Reconstruct	
4271181	SR 100/ US 1 CONNECTOR				2014		\$1,505										PDE/EMO Study	
4282131	I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE													2014	\$3,061		ITS Communication System	
4295821	I-75 FROM SW 95TH ST TO SW 49TH AVE	2014				\$1,225											PDE/EMO Study	
4301341	SR 44 FROM CR 475 TO I-75	2014				\$960											PDE/EMO Study	
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)				2016	\$840		2015		\$69,732							New Road Construction	
2408361	SR 40 FROM SR 15 US 17 TO SR 11				2015	\$7,450											Add Lanes and Reconstruct	
2426263	I-75 FROM CR 470 TO SR 91 (FLORIDA TURNPIKE)				2015	\$310	\$900	2014	\$3,415				2015	\$59,521			Add Lanes and Reconstruct	
4068693	I-95 (SR 9) FROM SR 406 TO SR 46												2015	\$200			Add Lanes and Rehabilitate Pvmnt	
4068694	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44												2015	\$170			Add Lanes and Rehabilitate Pvmnt	
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE												2015	\$250			Add Lanes and Rehabilitate Pvmnt	
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4												2015	\$98,993			Add Lanes and Rehabilitate Pvmnt	
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40							2015		\$12,517							Add Lanes and Reconstruct	
4106742	SR 40 FROM END OF 4 LANES TO CR 314							2015		\$7,019							Prelim Eng for Future Capacity	
4119592	I-95/MATANZAS WOODS INTERCHANGE												2015		\$7,500		New Road Construction	
4268043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD				2014	\$1,780		2014	\$25				2015	\$27,848			Interchange (New)	
4269053	I-95 INT @ ELLIS RD/ST JOHNS HERITAGE PKWY													2015	\$11,006		Interchange (New)	
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434				2014		\$1,636						2015	\$1,197,634	\$149,687	2018	\$10,611	Add Lanes and Reconstruct
4336691	SR 15 (US 17) FROM SR 40 TO PUTNAM CO LINE	2015				\$1,810												PDE/EMO Study
2425924	I-4 (SR 400) FROM 1 MI E OF SR 434 TO VOLUSIA COUNTY LINE				2016	\$5,060												Add Lanes and Reconstruct
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92							2016	\$34,266									INTERCHANGE - ADD LANES
4094642	I-4 (SR 400) FROM SEMINOLE COUNTY LINE TO 1/2 MI E OF SR 472				2016	\$6,400												Prelim Eng for Future Capacity
4314561	I-4 (SR 400) FROM POLK COUNTY LINE TO ORANGE COUNTY LINE				2016	\$4,790												Prelim Eng for Future Capacity
2382757	SR 429/46 (WEKIVA PKWY) FROM W OF OLD MCDONALD RD TO E OF WEKIVA				2016		\$2,580	2015		\$36,640	2017	\$95,011	\$148,731				New Road Construction	
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE				2015		\$260					2017	\$1,746	\$6				Add Turn Lane(s)
2402002	SR 429/46 (WEKIVA PKWY) FROM E OF WEKIVA RIVER RD TO ORANGE BOUL							2015		\$70,502	2018	\$58,637	\$81,779					New Road Construction
4136721	I-4 FROM POLK CO LINE TO SAXON BLVD												2018	\$7,500				ITS Freeway Management
4329111	SR 25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH	2018				\$855												Add Lanes and Reconstruct
4336331	SR 500 (US 27) FROM NW 44TH AVE TO NW 27TH AVE	2018				\$1,005												PDE/EMO Study
4336541	SR 500/US 192 AT WICKHAM RD						\$722											Add Turn Lane(s)
4336551	SR 500/US 192 AT HOLLYWOOD BLVD						\$629											Add Turn Lane(s)
4336801	US 27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	2018				\$1,005												PDE/EMO Study
Railways																		
4129948	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN														2018	\$32,768		Intermodal Capacity Project

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
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District 5 **First Five Years Plan** **Tentative Work Program**

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Seaports																	
4312031	BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL W													2014	\$10,000		Seaport Capacity Project
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPAN													2015	\$9,750		Seaport Capacity Project
4332801	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS													2018	\$5,000		Seaport Capacity Project

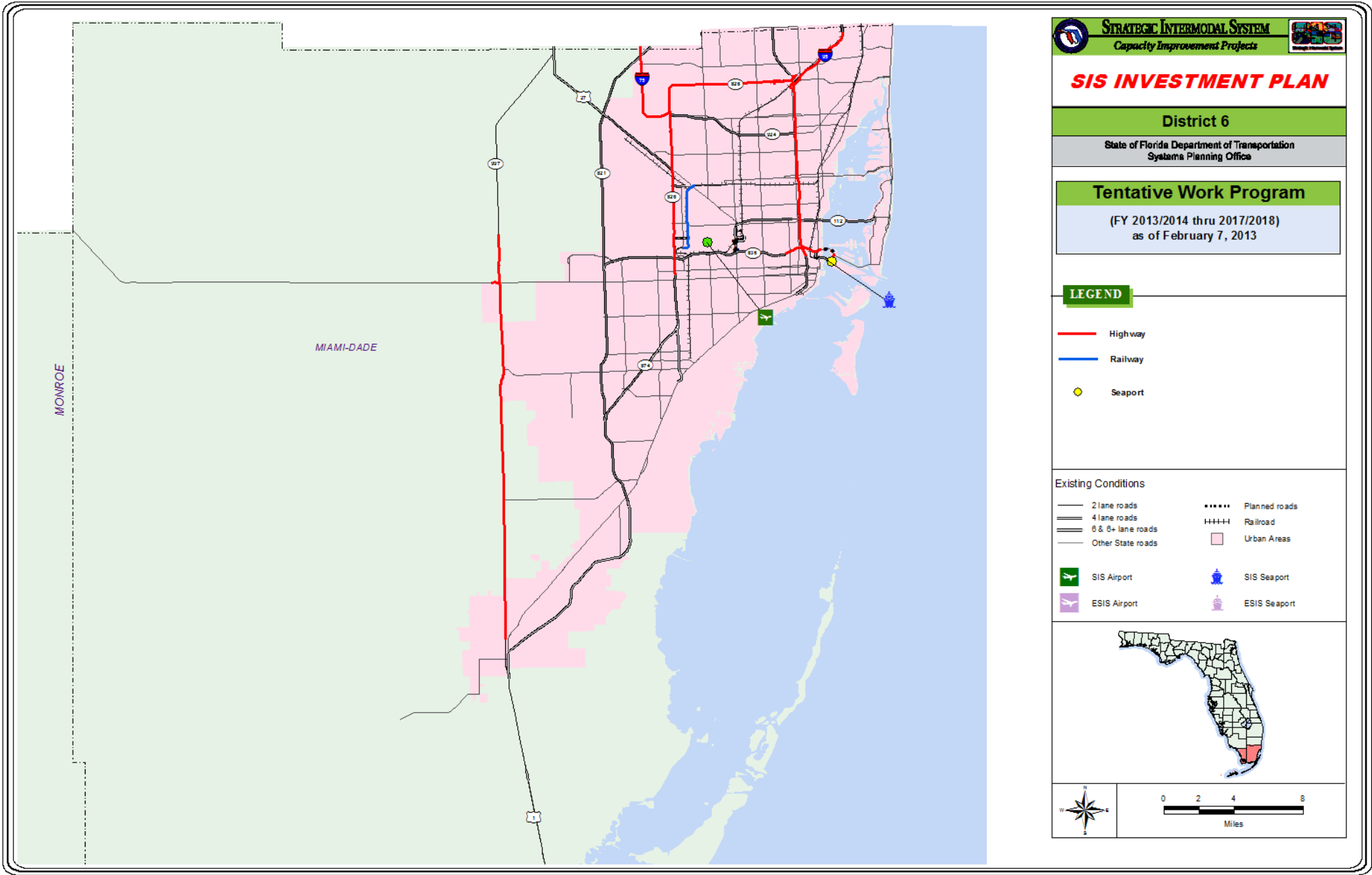
LEGEND

Tentative Work Program
 FY 2013/2014 thru 2017/2018
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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 6

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4292711	MIAMI INTL AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT													2018	\$5,536		Aviation Capacity Project
Highways																	
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/1-395				2018		\$625										New Road Construction
2516881	SR 836/1-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2017			\$200	2014	\$40,063							Bridge - Replace and Add Lanes
4177406	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2014			\$3									ITS Communication System MLD
4217072	SR 93/1-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANG				2014		\$395	\$20					2014	\$36,628			Add Special Use Lane
4217078	SR 93/1-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLIN				2014		\$50						2014	\$19,916			Add Special Use Lane
4326871	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170				2014		\$309	\$491					2014	\$263,369	\$65,968		Add Special Use Lane
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8T				2015			\$5,303	2014	\$12,000			2015	\$42,643	\$10,571		Add Lanes and Reconstruct
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2015		\$60													PDE/EMO Study
4177407	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2015			\$6									ITS Communication System MLD
4217079	SR 93/1-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD				2014		\$25						2015	\$1,896			ITS Communication System
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR				2016		\$500		2014	\$2,605			2016	\$32,862	\$109		Add Lanes and Reconstruct
4177408	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2016			\$6									ITS Communication System MLD
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA				2015			\$275	2016					\$29,862			Add Lanes and Reconstruct
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET				2015			\$2,187	2016					\$12,704			Add Lanes and Reconstruct
4055752	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY				2017			\$1,725									PDE/EMO Study
4149641	SR 9A/1-95 FROM S. OF SR 836/1-395 TO BROWARD COUNTY LINE	2017		\$13,035													PDE/EMO Study
4177409	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2017			\$6									ITS Communication System MLD
4184235	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE				2017			\$3,100									Add Special Use Lane
4231261	SR 836/1-95 INTERCHANGE RAMP FROM NW 12 AVE TO I-95				2015		\$10,000	\$430	2017					\$3,499	\$262		Interchange Improvement
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET				2016			\$260	2017					\$37,658			Add Lanes and Reconstruct
4283581	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/1-95 NORT				2014			\$1,100	2015				2017	\$72,978			Interchange Ramp (New)
4307633	SR 93/1-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE				2014		\$1,350						2017	\$1,890			Prelim Eng for Future Capacity
2496152	SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754												2018		\$30,587		Add Lanes and Reconstruct
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/1-395				2018		\$1,250										New Road Construction
2516841	SR 9A/1-95 GOLDEN GLADES MULTIMODAL TERMINAL												2018		\$18,750		Intermodal Capacity Project
4302911	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2018			\$6									ITS Communication System MLD
4302912	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2018			\$3									ITS Communication System MLD
Railways																	
4294871	SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC													2017	\$15,000		Rail Capacity Project
4312471	FEC MIAMI FREIGHT FORWARDING YARD												2018	\$3,538			Rail Capacity Project
Seaports																	
2544522	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL													2014	\$896		Seaport Capacity Project
4311261	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES													2018	\$6,000		Seaport Capacity Project

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

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SIS INVESTMENT PLAN

District 7

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

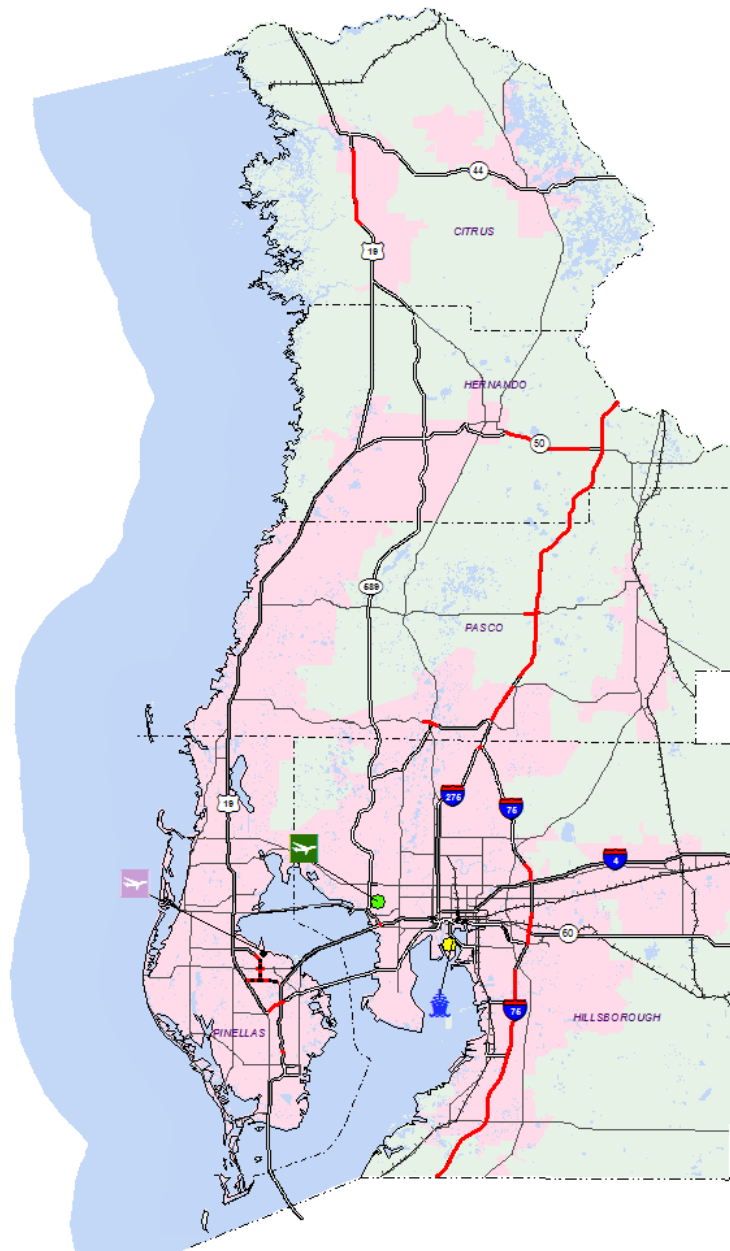
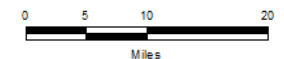
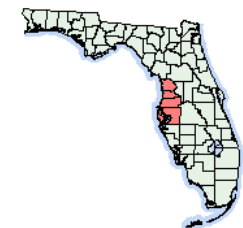
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LEGEND

-  Highway
-  Airport
-  Seaport

Existing Conditions

- | | |
|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 6+ lane roads |  Urban Areas |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 7 First Five Years Plan Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
4208081	TAMPA INTERNATIONAL AIRPORT														2016	\$5,400	Aviation Capacity Project		
4313001	TAMPA INTERNATIONAL AIRPORT														2017	\$5,000	Aviation Capacity Project		
Highways																			
2569951	SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST																\$5,486	New Road Construction	
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)																\$33,844	New Road Construction	
2584134	I-275 (SR 93) FROM S OF I-75 OVERPASS TO I-75 OVERPASS															2014	\$2,543	Interchange Improvement	
2587362	I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52															2014	\$14,521	Add Lanes and Rehabilitate Pvmr	
4058222	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT															2014	\$21,274	Add Lanes and Rehabilitate Pvmr	
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL															2014	\$2,260	\$4,847	Add Lanes and Reconstruct
4109094	I-75 (SR 93) FROM SR 56 TO SR 54															2014	\$105	\$4,776	ITS Freeway Management
4109096	I-75 (SR 93A) FROM MANATEE HILLS CO/L TO PROGRESS/BLOOMINGDALE															2014		\$1,428	ITS Freeway Management
4110112	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US99/SR50/CORTEZ															2014	\$29,072	\$15,865	Add Lanes and Reconstruct
4110113	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US99/SR50/CORTEZ															2014	\$375	\$42,413	Add Lanes and Reconstruct
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L															2014	\$6,316	\$565	Add Lanes and Reconstruct
4136222	CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296															2014	\$12,717	\$5,651	Bridge New Structure
4191822	SR45 (US41) @ SR54 FROM E OF WILSON RD/SR 54 TO E OF OSPREY LNS															2014		\$3,218	Interchange (New)
4230861	BRYAN DAIRY/118TH AV FROM 28TH ST TO ALT US 19															2014			ITS Communication System
4240121	SR 694 (CR 694) FROM SR 687 (4TH ST) TO SR 699 (GULF BLVD)															2014			ITS Communication System
4300511	SR 50 FROM BROOKSVILLE BYPASS TO LOCKHART RD															2014	\$1,001		PDE/EMO Study
2569953	SR 688 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NO															2015		\$16,947	Add Lanes and Reconstruct
4110114	I-75 (SR 93) FM S OF US99/SR50/CORTEZ TO N OF US99/SR50/CORTEZ															2014	\$505		Add Lanes and Reconstruct
4110122	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L															2014	\$210		Add Lanes and Reconstruct
4289531	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/BROADWAY AV															2015	\$2,194	\$1	Add Lanes and Rehabilitate Pvmr
4289541	I75(SR93A) NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL															2015		\$1,981	Interchange Improvement
4289561	I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60															2015		\$1,368	Interchange Improvement
4331111	I275(SR93/22ND AV N) FROM 22ND ST NORTH TO 19TH ST NORTH															2015		\$1,834	Interchange Improvement
2569943	SR 690 (SR 686) FROM EAST OF 40TH ST TO EAST OF 28TH ST															2016		\$30,826	New Road Construction
2569944	SR 690 (SR 686) FROM EAST OF 34TH ST TO WEST OF 28TH ST															2016	\$3,309	\$423	New Road Construction
2570861	SR 694 (GANDY BLVD) FROM EAST US19 (SR55) TO E OF I-275 (SR93)															2014	\$6,305	\$12,890	Add Lanes and Reconstruct
4289551	I-75 (SR93A) & SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BR															2016	\$1,276		Interchange Improvement
4125312	I-275 (SR 93) I-275/SR 60 INTERCHANGE															2017	\$2,424	\$10,309	INTERCHANGE - ADD LANES
2583721	GENERAL ENGINEERING CONSULTANT FOR ITS															2018	\$3,365		ITS Freeway Management MLD
4148451	TRAVELER INFORMATION SENSOR OPERATION															2018	\$360		ITS Freeway Management MLD
Seaports																			
4228262	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS															2015	\$10,400		Seaport Capacity Project
4313021	PORT OF TAMPA															2017	\$5,000		Seaport Capacity Project
4332401	TAMPA PORT AUTHORITY															2018	\$5,000		Seaport Capacity Project
Transit																			
4313351	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL															2017	\$1,620		PTO STUDIES MLD
4313581	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT															2017	\$1,620		PTO STUDIES MLD
4313591	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT															2017	\$2,780		PTO STUDIES MLD

LEGEND

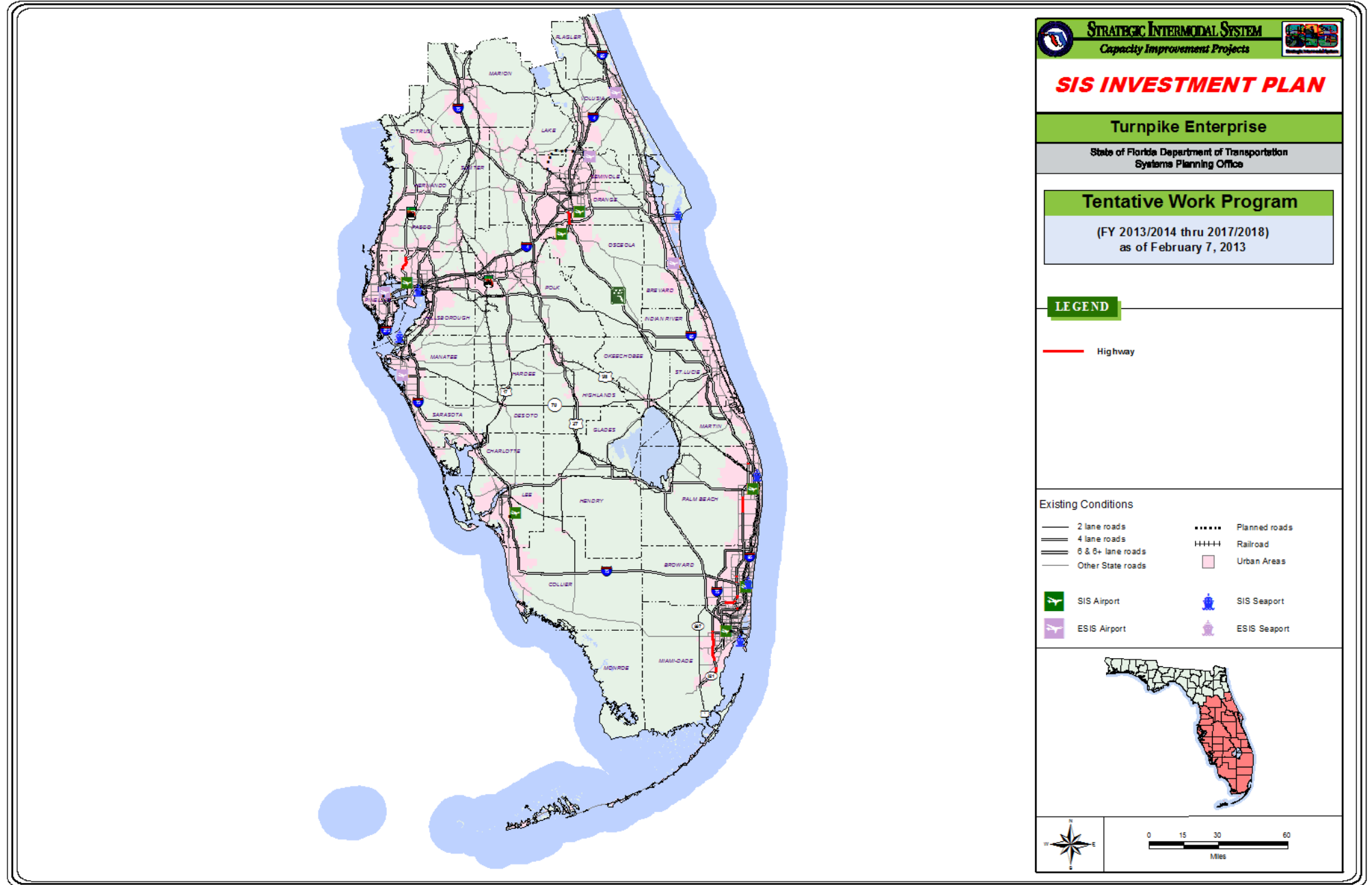
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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



Turnpike Enterprise

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Highways																			
4060961	VDEN HEFT- N OF EUR EKA TO S OF KENDALL (MP14 .5-20) INC EXPRESS										2014					\$4	Add Lanes and Reconstruct		
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)				2018		\$1,800	2014								\$8	Interchange Improvement		
4150511	VDEN HEFT - KENDALL TO N OF SW 72 ST (MP 20 - 21 873. 6 TO 10 LANES				2016		\$1,384				2014					\$75,757	Add Lanes and Reconstruct		
4193361	TPK RAMP FROM I-595 TO GRIFFIN ROAD SB WORK							2014		\$200							Add Lanes and Reconstruct		
4193381	TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56										2014					\$763	Add Auxiliary Lane(s)		
4271461	VDEN HEFT N OF SW72 TO BIRD RD (MP21.873-23.8)(6TO10) INC EXPRES				2014		\$650				2014					\$68,659	Add Lanes and Reconstruct		
4276891	KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20)				2014		\$150				2014					\$3,628	Interchange Improvement		
4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)				2014		\$163				2014					\$5,140	Interchange Improvement		
4293331	OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEME NT (MP99)										2014					\$804	Interchange Improvement		
4293341	PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)										2014					\$1,031	Interchange Improvement		
4293501	VDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (2014		\$613				2014					\$68,151	Add Lanes and Reconstruct		
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 5										2014					\$71	2015	\$81,763	Interchange Improvement
4114061	TURNPIKE VDENING OSCEOLA COUNTY LINE TO BEACHLINE,				2015		\$800											Add Lanes and Reconstruct	
4150514	VDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS L				2015		\$544				2015					\$124,096	Add Lanes and Reconstruct		
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT										2015					\$4,085	Interchange Improvement		
4233722	VDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO 6 LNS INC. EXPRESS				2015		\$413				2015					\$61,699	Add Lanes and Reconstruct		
4293504	VDEN VETERANS FROM SUGARWOOD MAINLINE PLAZA TO VAN DYKE R				2015		\$621				2015					\$69,616	Add Lanes and Reconstruct		
4150517	HEFT-SR836 EXPRESS LANES DIRECT CONNECT RAMP				2016		\$2,136				2016					\$48,941	Interchange Improvement		
4336261	KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP 19.4)				2016		\$1,844				2016					\$32,679	Interchange Ramp (New)		
4233732	GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)				2017		\$6,337	2016			\$6,743	2017				\$63,169	Interchange Improvement		
4061441	VDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-				2018		\$2,000											Add Lanes and Reconstruct	
4293241	TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88				2018		\$961											Add Auxiliary Lane(s)	
4293281	HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 4				2018		\$3,973											Add Auxiliary Lane(s)	

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
As of 02/07/2013

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



Statewide Improvement

First Five Years Plan

Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
4167863	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS														2017	\$1,528	FUNDING ACTION	MLD	
Highways																			
4146701	STATEWIDE HIGHWAY ADVISORY RADIO SYSTEM PHASE I														2017	\$2		ITS Information System	MLD
4146711	STATEWIDE ROAD WEATHER INFORMATION SYSTEM														2017	\$2		ITS Information System	MLD
4181951	STATEWIDE ATIS				2017		\$4,759											ITS Information System	MLD
Railways																			
4301271	FEC TRACK UPGRADE														2014	\$18,129		Rail Capacity Project	
4301261	FEC/AMTRAK PASSENGER SERVICE														2015	\$100,000		Rail Capacity Project	
4167864	RAIL FREIGHT INVESTMENTS & IMPROVEMENT S - SIS														2018	\$15,437		FUNDING ACTION	MLD
Seaports																			
4167865	STRATEGIC SEAPORT INVESTMENTS - SIS														2017	\$37,657		FUNDING ACTION	MLD

LEGEND

Tentative Work Program

FY 2013/2014 thru 2017/2018
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Commission Members



**Ronald Howse
Chairman**



**Jay Trumbull
Vice Chair**



**Manuel "Manny" Maroño
Secretary**



Donnie Ellington



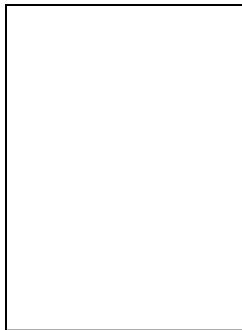
Maurice Ferré



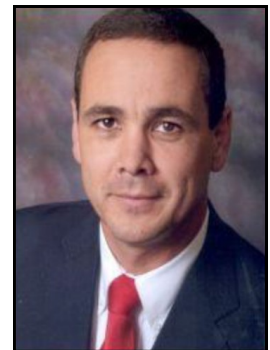
Katherine Frazier



Beth Kigel



Vacant



Andy Tuck

***www.ftc.state.fl.us
605 Suwannee Street, Tallahassee, Florida 32399-0450, MS 9
(850) 414-4105 * Fax (850) 414-4234***

