



REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2011/12 THROUGH 2015/16

A Report by the
Florida Transportation Commission



March 22, 2011

Commission Members



**Marty Lanahan
Chairman**



**Bart R. Pullum
Vice Chair**



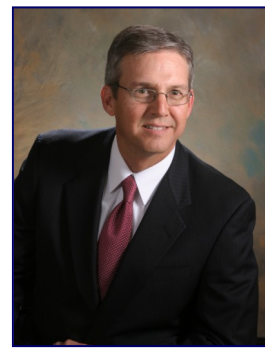
**Garrett Walton
Secretary**



Ronald S. Howse



Vacant



Marcos Marchena



Joseph Mazurkiewicz



Vacant



Manuel S. Rose, M.D.

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DEPARTMENT OF
TRANSPORTATION
TENTATIVE WORK
PROGRAM
FY 2011/12 - 2015/16**

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Florida Transportation
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[Cover Photos, clockwise from top left: Boca Tri-Rail Station; Interstate 95/10 Interchange; JaxPort TraPac Terminal; and Port of Miami Tunnel project.]



Tequesta Bridge Concrete pour.



Newly reconstructed Tequesta Bridge in Palm Beach County.

FLORIDA TRANSPORTATION COMMISSION

Martha Lanahan, Chair
Bart Pullum, Vice-Chair
Garrett Walton, Secretary
Ronald Howse
Marcos Marchena
Joseph Mazurkiewicz
Manuel Rose



Rick Scott
Governor

March 22, 2011

Honorable Rick Scott, Governor
Office of the Governor
The Capitol
400 South Monroe Street
Tallahassee, Florida 32399-0001

Dear Governor Scott:

On March 7, 2011 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2011/12 through FY 2015/16*. The Florida Department of Transportation assistant secretaries, district secretaries, Turnpike/Rail Enterprise Executive Director and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$202.0 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be 2.6% of the forecasted average outstanding obligation of \$7.7 billion. The low cash balances reflected in the cash forecast demonstrate a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The Commission has complete confidence in the Department's ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

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The Honorable Rick Scott
March 22, 2011
Page Two

This Tentative Work Program totals approximately \$33.8 billion over the five-year period - \$1.5 billion, or 4.6% larger than the previous one. The slight increase in the value of this Tentative Work Program ends two consecutive years of declines. The majority of the funds, \$27.2 billion or 80.5% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 576 new lane miles of roadway, resurface/reconstruct 10,551 lane miles of existing roadway, repair 271 bridges and replace 89 others. Approximately \$4.7 billion is dedicated to the Public Transportation program.

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced to an earlier fiscal year. Stability of project schedules in this Tentative Work Program improved three-tenths of a percentage point from last year's, with 94.1% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

The Transportation Revenue Estimating Conference (REC) has made significant adjustments to forecasted transportation revenue. Consequently, estimated revenue to the State Transportation Trust Fund was cut by \$2.9 billion. This cash reduction resulted in \$3.2 billion in lost project opportunities in this Tentative Work Program. To compound this issue, the REC met March 11 and again revised its estimates of traditional transportation revenue downwards. This adjustment will result in an *additional* \$236.1 million negative cash impact to this Tentative Work Program. The REC which forecasts documentary stamp receipts was held March 18, but the results are not presently available. Projects will most likely have to be moved out of the five year work program period in order to keep it balanced, as required by law. These adjustments will be made by amending the Tentative Work Program, which will occur over the coming weeks.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$8.3 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$28.1 billion.

As stated in the beginning, we are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

Sincerely,



Marty Lanahan, Chairman
Florida Transportation Commission

The Honorable Rick Scott
March 22, 2011
Page Three

cc: Honorable Jack Latvala, Chairman, Senate Transportation Committee and Members
Honorable Donald Gaetz, Chairman, Senate Transportation, Tourism and Economic Development
Appropriations Subcommittee and Members
Honorable J.D. Alexander, Chairman, Senate Budget Committee and Members
Honorable Mike Horner, Chairman, House Transportation and Economic Development
Appropriations Committee and Members
Honorable Denise Grimsley, Chairman, House Appropriations Committee and Members
Honorable Brad Drake, Chairman, House Transportation and Highway Safety Committee
and Members
Mr. Francis Gibbs, Acting Secretary, Florida Department of Transportation
Mr. Jerry McDaniel, Director, Office of Policy and Budget, Executive Office of the Governor
Mr. Martin Knopp, Florida Division Administrator, Federal Highway Administration



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Avalon Blvd

Image # 110104 0007
Date 01.04.11

Avalon Boulevard reconstruction in Santa Rosa County.

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Dames Point Bridge rehabilitation.



Container ship pulling into port after traversing beneath the Dames Point Bridge.

FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the Florida Transportation Plan, which covers a 25-year timeframe. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)(3) and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



Aerial view of Port Manatee.



New ramp from Northbound I-275 to 118th Avenue in Tampa.

EXECUTIVE SUMMARY

On March 7, 2011, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2011/12 through FY 2015/16*. The assistant secretaries, district secretaries, Turnpike and Rail Enterprise executive directors and key Department managers, were in attendance and participated in the review. (The position of Secretary of the Department of Transportation was vacant at the time of the Statewide Public Hearing.)

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program, should factors beyond the control of the Department lead to reductions in the State Transportation Trust Fund. Any diversions or reductions from the Fund may result in the deletion of projects from the Tentative Work Program.

The following areas of the Review are especially noteworthy:

Finance: Programming Capacity and Cash Management

This Tentative Work Program totals approximately \$33.8 billion over the five year period - \$1.5 billion, or 4.6% larger than the previous one. The slight increase in the funding level of this Tentative Work Program ends two consecutive years of declines. However, it remains far short of the record \$39.1 billion of three years ago. The majority of the funds, \$27.2 billion or 80.5% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 576 new lane miles of roadway, resurface/reconstruct 10,551 lane miles of existing roadway, repair 271 bridges and replace 89 others. Approximately \$4.7 billion is dedicated to the Public Transportation program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$202.0 million and occurs in June of 2012. The average *annual* low point cash balance during the first three years of the Tentative Work Program period is projected to be 2.6% of the forecasted average outstanding obligation of \$7.7 billion.

Policies/Issues Impacting the Tentative Work Program

There were a few policies and issues which impacted the development of this tentative work program, including:

Revenue Estimating Conference (REC)

The Transportation REC meets at least twice each year to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). There have been significant adjustments made to the overall transportation revenue forecast. These adjustments, along with a one-time “sweep” by the 2008 Legislature to address budgetary constraints, were made in response to declining economic activity. The impact the various RECs and Legislative action has had to this Tentative Work Program is a reduction of \$2.9 billion in expected revenue with a resulting \$3.2 billion in lost project opportunities.

Public-Private Partnerships (P3s)

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department’s commitment to P3s in this Tentative Work Program totals approximately \$1.8 billion in federal, state, and local funds.

High Speed Rail Funding

Governor Scott has decided not to accept the federal funds that had been allocated to the proposed high speed rail project linking Orlando and Tampa. Funds that had been allocated to the project and identified in the January 4, 2011 run of the Tentative Work Program (a total of \$1.9 billion) have been removed from the March 10, 2011 run.

Strategic Intermodal System (SIS) Assessment

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The SIS assessment is presented in section Four, with District SIS maps and corresponding lists of projects in Appendix B. The Tentative Work Program has a total of \$8.3 billion programmed on the SIS for capacity improvements.

Stability of Project Schedules

The Department’s benchmark for stability is to have at least 80% of project phases remain unchanged or advanced. Stability of project schedules in this Tentative Work Program improved three-tenths of a percentage point, with 94.1% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. For the 83 projects deferred, deleted, or moved out of the work program, 38.6% were due to external influences, 31.3% to production schedule changes, and 19.3% to Department priority changes.

Linkage of 5-Year Work Program with Long Range Goals

The Commission believes that, in order for its review of the work program to be meaningful, it must demonstrate how the projects in the work program are advancing achievement of the long range transportation goals in the *Florida Transportation Plan*. That linkage is

demonstrated through short range objectives that implement the long range goals and assist in guiding the development of the work program. The Department met three of the four short-range objectives that are measured directly through the work program.

Compliance with Approved Local Government Comprehensive Plans

The Department of Community Affairs (DCA) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. The DCA found no inconsistencies.

Compliance with Applicable Laws and Policies

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 85 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department's responses. (It should be noted that due to scheduling restrictions the responses to the questions in the Appendix are based on the January 4, 2011 "snapshot" of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the March 10, 2011 snapshot; with some exceptions where noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



In an effort to mitigate impacts to the travelling public, much construction work is prosecuted at night.



State Road 528 going up in flames after an accident.



Celebrating the completion of emergency repairs to State Road 528.

1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2011/12 THROUGH 2015/16

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

COMMISSION FINDINGS

This Tentative Work Program totals \$33.8 billion, approximately \$1.5 billion, or 4.6%, larger than last year's Tentative Work Program. The slight increase in the value of this Tentative Work Program ends two consecutive years of declining value. However, it remains far short of the record \$39.1 billion of three years ago.

The Tentative Work Program includes \$27.2 billion in the Product and Product Support program categories and will let contracts to:

- Construct 576 additional lane miles of roadway;
- Resurface/reconstruct 10,551 lane miles of existing roadway;
- Repair 271 bridges; and
- Replace 89 bridges.

The Tentative Work Program includes \$4.7 billion for Public Transportation.

Illustrative statistics on the Tentative Work Program:

- Number of Fund Categories – 259
- Number of Projects – 6,996
- Number of Project Phases – 12,148

Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in section 1 are based on the March 10, 2011 “snapshot” of the Tentative Work Program. Some charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the January 4, 2011 “snapshot.” This Strategic Intermodal System (SIS) maps in Appendix B are based on the February 17, 2011 “snapshot.”

1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

REVENUE REDUCTIONS

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). Beginning with the REC of November 2006 through the latest one in December 2010, there have been significant adjustments made to the overall transportation revenue forecast. In addition, during the 2008 Legislative Session, the formula used for the distribution of excise taxes from documentary stamps was revised. Prior to this action, the STTF received an annual allotment of \$541.75 million in doc stamp revenue. Under the revised formula the STTF receives 38.2 percent of the remaining doc stamp revenue after other distributions or \$541.75 million, whichever is less. These adjustments, along with Legislative sweeps to address budgetary constraints, were made in response to declining economic activity, impacting the level of commitments in this Tentative Work Program.

The combination of these adjustments to estimated revenues coming into the STTF has resulted in a decrease of \$6.5 billion in revenue. Due to the Department's unique commitment-based budget process, this estimated revenue reduction resulted in \$10.2 billion worth of lost opportunity to address the state's transportation needs. The impact the various RECs and Legislative actions has had to *this* Tentative Work Program is a reduction of \$2.9 billion in estimated revenue with a resulting \$3.2 billion in lost project opportunities. The REC met again on March 11, 2011 to revise its estimates of traditional transportation revenue. This adjustment will result in a \$236.1 million negative cash impact to this Tentative Work Program. The REC which forecasts documentary stamp receipts was held March 18, but the results are not available for this publication. If the March 18 REC also reflects a downturn in receipts, projects will have to be moved out of the five year work program period in order to keep it balanced, as required by law.

SHARE OF FEDERAL FUNDING

The \$33.8 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, has increased to 31 percent in this Tentative Work Program from 24 percent in the Tentative submitted just three years ago. It's not an effect of the federal slice of the pie getting any bigger (though it has to some degree), but more an effect of the state funding share of the pie getting smaller. Fuel taxes contribute the greatest share of funding for transportation improvements in Florida. Less fuel being consumed translates into less funding for transportation infrastructure. Unfortunately, fuel consumption levels have decreased with the downturn in the economy. Even as we emerge from the "Great Recession," consumption levels have only returned to the 2004 level for motor fuel and 2001 level for diesel fuel.

HIGH SPEED RAIL

Governor Scott has decided not to accept the federal funds that had been allocated to the proposed high speed rail project linking Orlando and Tampa. Funds that had been allocated to the project and identified in the January 4, 2011 run of the Tentative Work Program (a total of \$1.9 billion) have been removed from the March 10, 2011 run.

TRAFFIC AND REVENUE SHORTFALLS ON TURNPIKE

The economic downturn has had a dramatic impact on the amount of traffic on Florida's Turnpike. For the past two years, Turnpike Enterprise toll and concession revenue declined, negatively impacting the five year work programs. However, toll revenue has stabilized and is expected to increase each of the five years of this Tentative Work Program, allowing the Turnpike Enterprise to expand its program.

PUBLIC-PRIVATE PARTNERSHIPS

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department's commitment to P3s in this Tentative Work Program totals approximately \$1.8 billion in state, federal, and local funds. Some of the P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; Interstate 595; US Highway 1 in Miami-Dade County; the State Road 836/826 Interchange; and the Interstate 4 Crosstown Connector.

REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity have been a challenge to develop. The Department issued its 2025 Florida Transportation Plan Performance Report and its SIS Performance Brief in October of 2010. This was the first step in developing performance measures for the SIS. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the annual assessment by presenting it as a section of this Tentative Work Program review document. The SIS assessment is presented in section Four of this Review. District maps identifying SIS facilities and a listing of

SIS projects programmed in this Tentative Work Program are presented in Appendix B.



The new Northwest Florida Beaches International Airport in Bay County.



Development of a container cargo terminal facility on Hookers Point at the Port of Tampa.

1b. COMPARISON OF TENTATIVE WORK PROGRAMS

The tables below compare this Tentative Work Program with the one reviewed by the Commission last year.

TOTAL WORK PROGRAM

<i>(in Millions)</i>	11/12-15/16	10/11-14/15	\$ Difference	% Difference
Product	\$21,930.50	\$21,107.43	\$823.07	3.90%
Product Support	\$5,313.80	\$4,790.99	\$522.81	10.91%
Operations & Maintenance	\$5,711.52	\$5,587.86	\$123.66	2.21%
Administration	\$887.19	\$882.18	\$5.01	0.57%
Total	\$33,843.01	\$32,368.46	\$1,474.55	4.56%

PRODUCT

<i>(in Millions)</i>	11/12-15/16	10/11-14/15	\$ Difference	% Difference
Construction	\$14,584.12	\$14,435.26	\$148.86	1.03%
Right of Way	\$1,942.16	\$1,511.91	\$430.25	28.46%
Public Transportation	\$4,726.12	\$4,551.07	\$175.05	3.85%
Other *	\$678.10	\$609.19	\$68.91	11.31%
Total	\$21,930.50	\$21,107.43	\$823.07	3.90%

CONSTRUCTION

<i>(in Millions)</i>	11/12-15/16	10/11-14/15	\$ Difference	% Difference
Capacity Improvements	\$8,660.85	\$8,197.35	\$463.51	5.65%
Resurfacing	\$4,343.27	\$4,467.70	(\$124.42)	-2.78%
Bridge	\$1,153.62	\$1,305.28	(\$151.65)	-11.62%
Safety	\$426.37	\$464.94	(\$38.57)	-8.30%
Total	\$14,584.12	\$14,435.26	\$148.86	1.03%

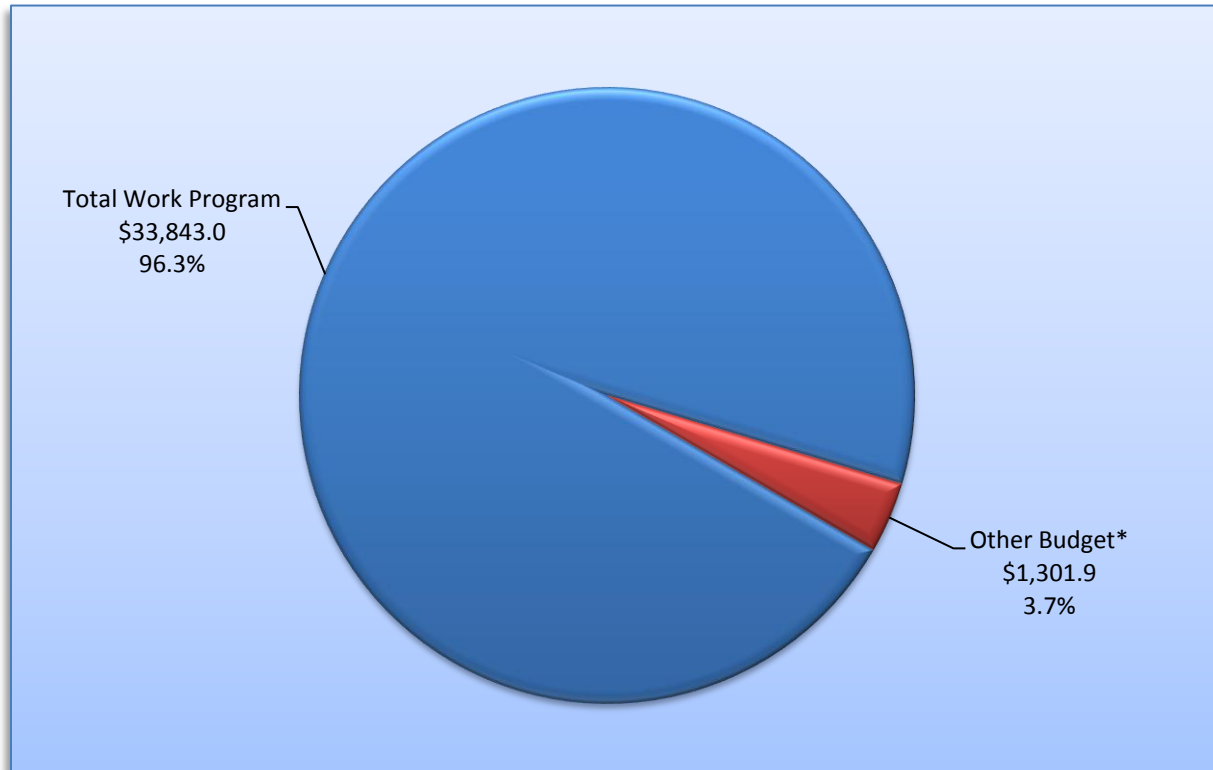
Note: *Includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1c. TOTAL BUDGET

\$35.145 Billion

The Tentative Work Program comprises over 96% of the Department’s total budget. The remainder consists of local government reimbursements and debt service related to various bond instruments.

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

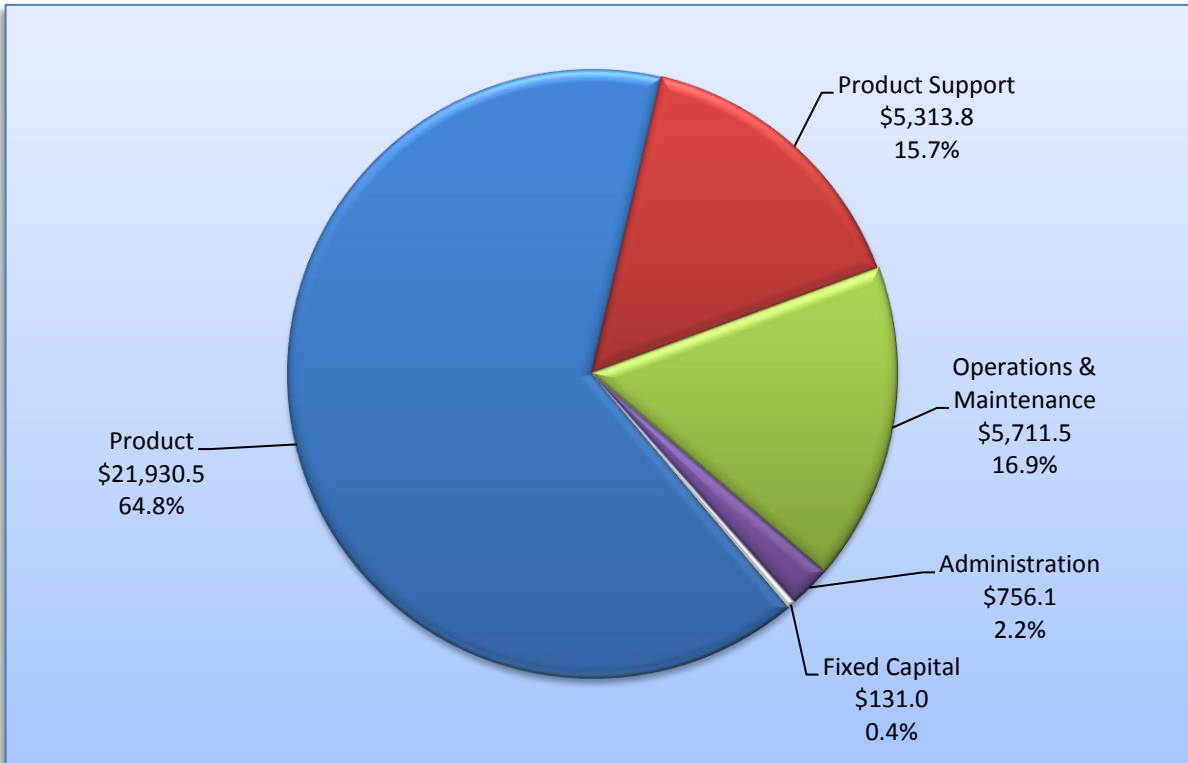
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Total Work Program	\$7,762.3	\$6,551.7	\$6,831.2	\$6,240.8	\$6,457.0	\$33,843.0
Other Budget*	\$212.4	\$257.1	\$269.8	\$270.4	\$292.2	\$1,301.9
Total	\$7,974.7	\$6,808.8	\$7,101.0	\$6,511.2	\$6,749.2	\$35,144.9

Note: **Other Budget* includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

1d. TOTAL WORK PROGRAM

\$33.843 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

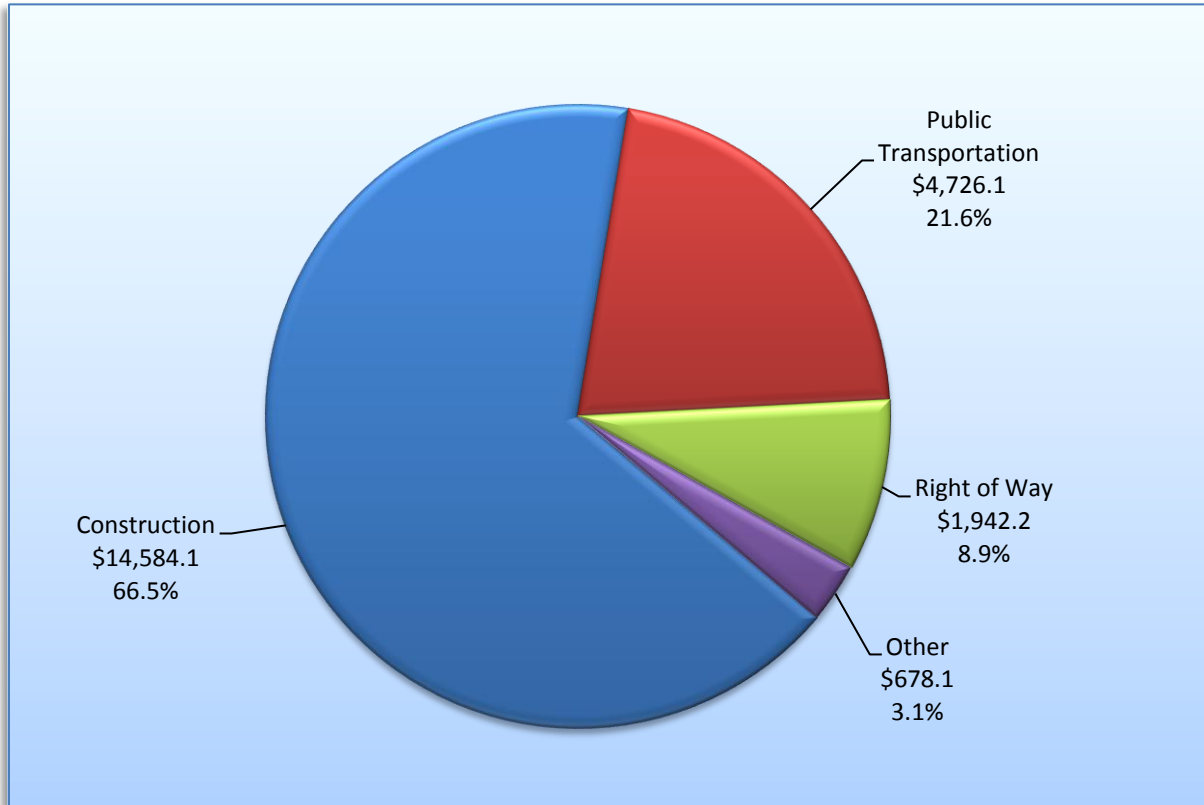
BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Product	\$5,110.2	\$4,268.9	\$4,528.2	\$3,939.6	\$4,083.6	\$21,930.5
Product Support	\$1,414.2	\$1,025.5	\$951.5	\$929.6	\$993.0	\$5,313.8
Operations & Maintenance	\$1,087.6	\$1,085.2	\$1,171.3	\$1,183.2	\$1,184.2	\$5,711.5
Administration	\$140.1	\$145.5	\$151.0	\$156.8	\$162.8	\$756.1
Fixed Capital	\$10.2	\$26.5	\$29.2	\$31.6	\$33.5	\$131.0
Total	\$7,762.3	\$6,551.7	\$6,831.2	\$6,240.8	\$6,457.0	\$33,843.0

1e. PRODUCT

\$21.931 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

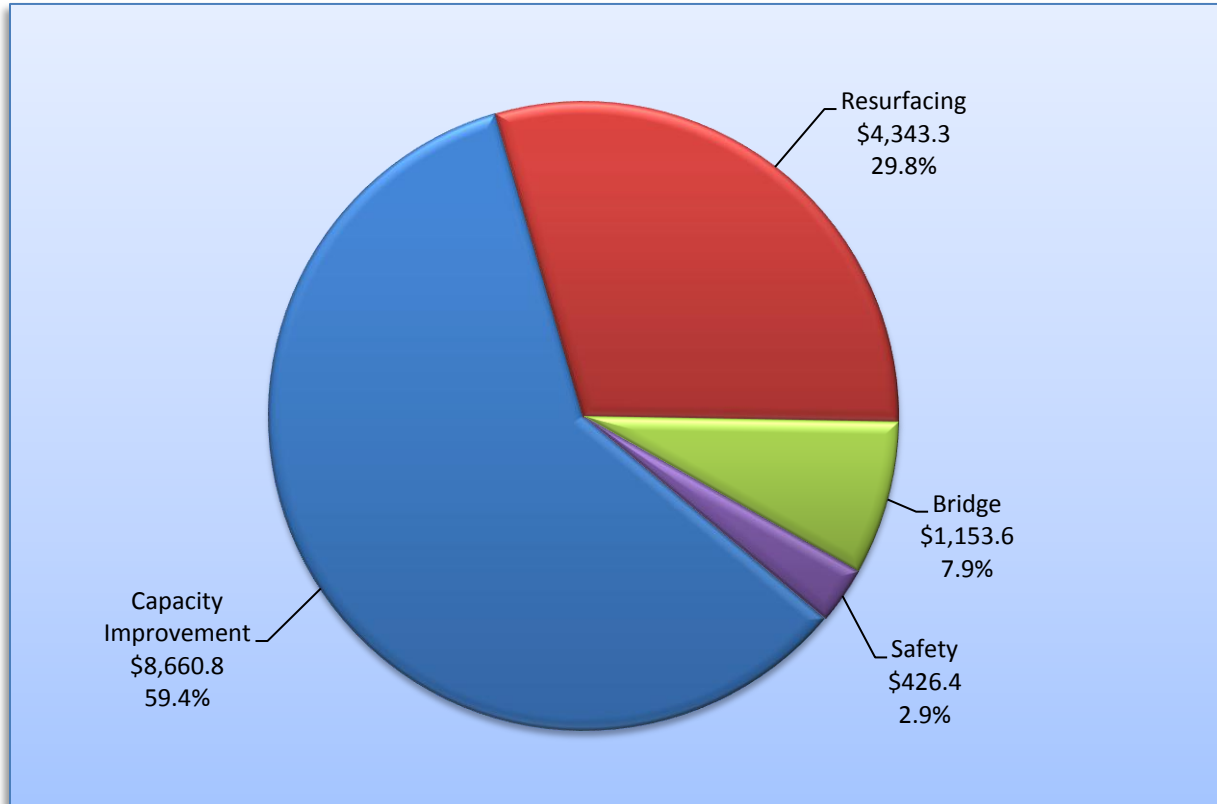
BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Construction	\$3,252.9	\$2,725.4	\$3,130.7	\$2,612.5	\$2,862.7	\$14,584.1
Public Transportation	\$1,023.7	\$994.2	\$909.8	\$868.5	\$930.0	\$4,726.1
Right of Way	\$721.3	\$419.6	\$346.0	\$308.6	\$146.6	\$1,942.2
Other*	\$112.4	\$129.7	\$141.8	\$149.9	\$144.3	\$678.1
Total	\$5,110.2	\$4,268.9	\$4,528.2	\$3,939.6	\$4,083.6	\$21,930.5

Note: *Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1f. PRODUCT
CONSTRUCTION
\$14.584 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Capacity Improvement	\$2,042.9	\$1,663.1	\$1,991.8	\$1,352.5	\$1,610.5	\$8,660.9
Resurfacing	\$753.7	\$811.4	\$850.0	\$894.5	\$1,033.7	\$4,343.3
Bridge	\$375.4	\$168.2	\$210.3	\$276.1	\$123.6	\$1,153.6
Safety	\$80.9	\$82.8	\$78.5	\$89.3	\$94.9	\$426.4
Total	\$3,252.9	\$2,725.4	\$3,130.7	\$2,612.5	\$2,862.7	\$14,584.1

Additional Construction phases totaling \$232.4 million are contained in the Public Transportation Intermodal Access Program.

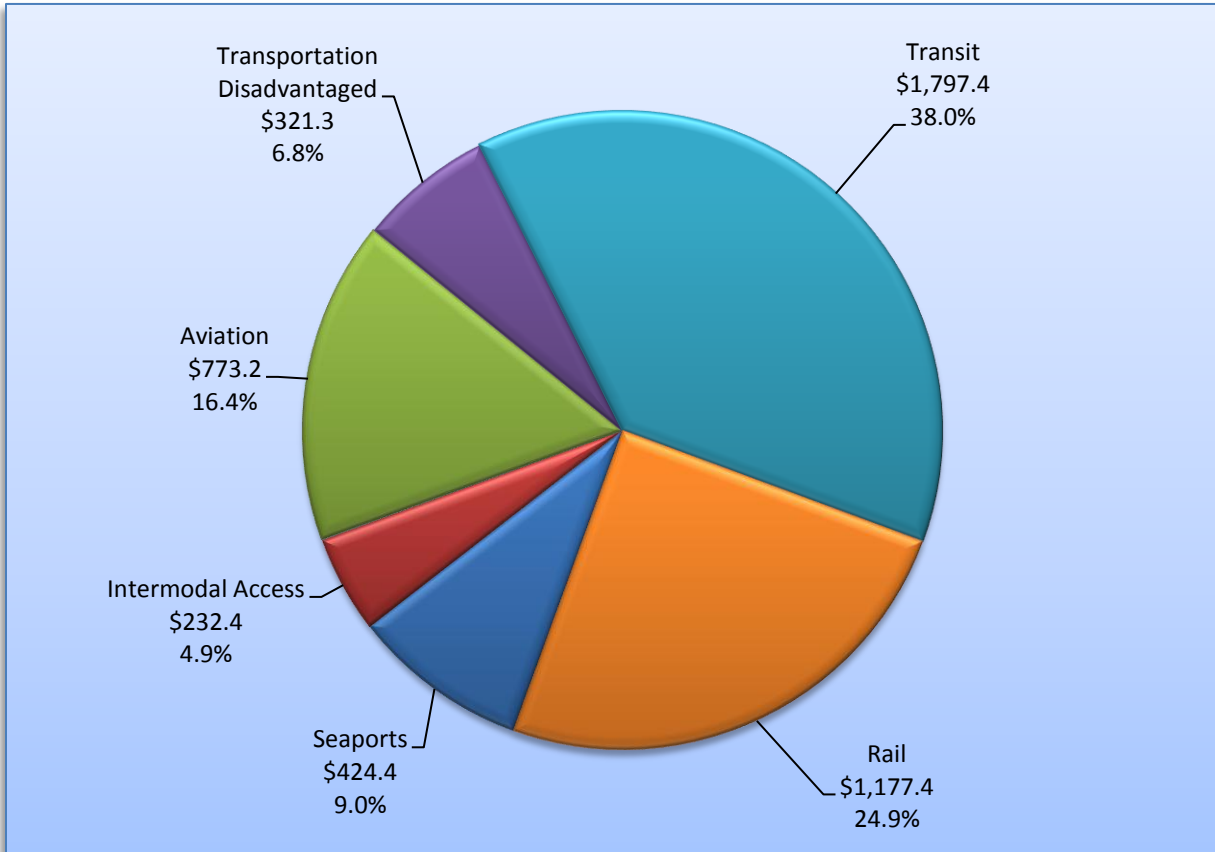
The \$426.4 million allocated to the Safety Program does not reflect the Department’s full commitment to improving safety. All “Product” categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

1g. PRODUCT

PUBLIC TRANSPORTATION

\$4.726 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

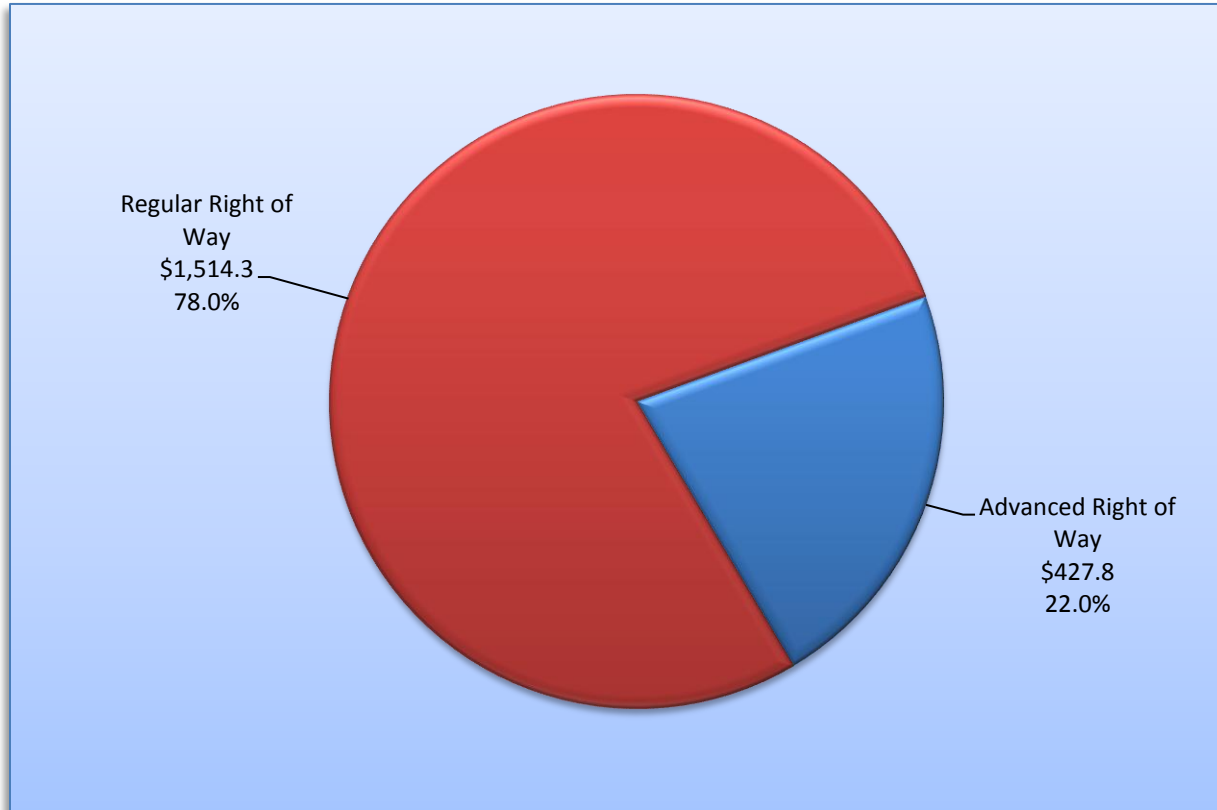
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Seaports	\$142.8	\$108.7	\$65.5	\$67.2	\$40.3	\$424.4
Intermodal Access	\$94.9	\$62.3	\$25.3	\$31.0	\$19.0	\$232.4
Aviation	\$187.4	\$153.6	\$133.2	\$144.7	\$154.3	\$773.2
Trans. Disadvantaged Comm.	\$110.4	\$55.1	\$52.6	\$51.6	\$51.6	\$321.3
Transit	\$343.6	\$439.1	\$303.1	\$335.7	\$375.9	\$1,797.4
Rail	\$144.6	\$175.4	\$330.0	\$238.4	\$289.0	\$1,177.4
Total	\$1,023.7	\$994.2	\$909.8	\$868.5	\$930.0	\$4,726.1

1h. PRODUCT

RIGHT OF WAY

\$1.942 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

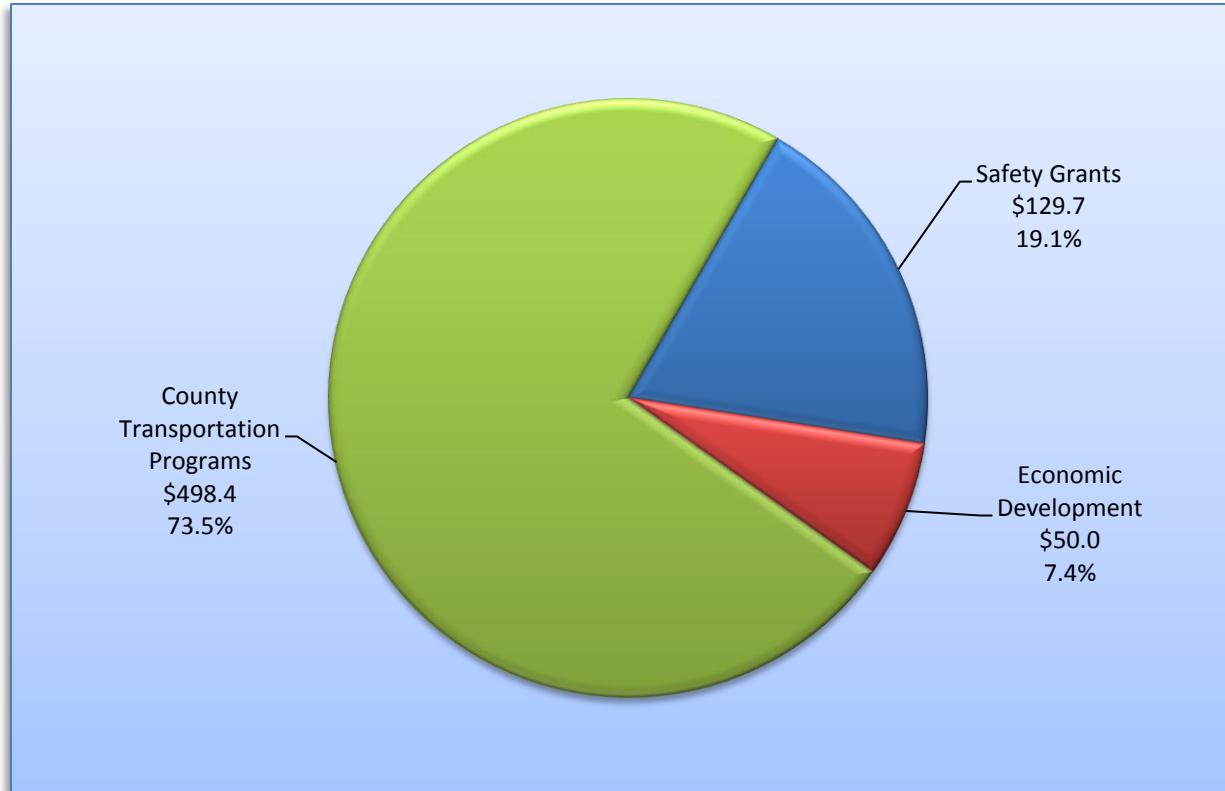
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Advanced Right of Way	\$187.9	\$112.0	\$49.7	\$51.7	\$26.6	\$427.8
Regular Right of Way	\$533.4	\$307.6	\$296.3	\$256.9	\$120.1	\$1,514.3
Total	\$721.3	\$419.6	\$346.0	\$308.6	\$146.6	\$1,942.2

1i. PRODUCT

OTHER

\$678.1 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

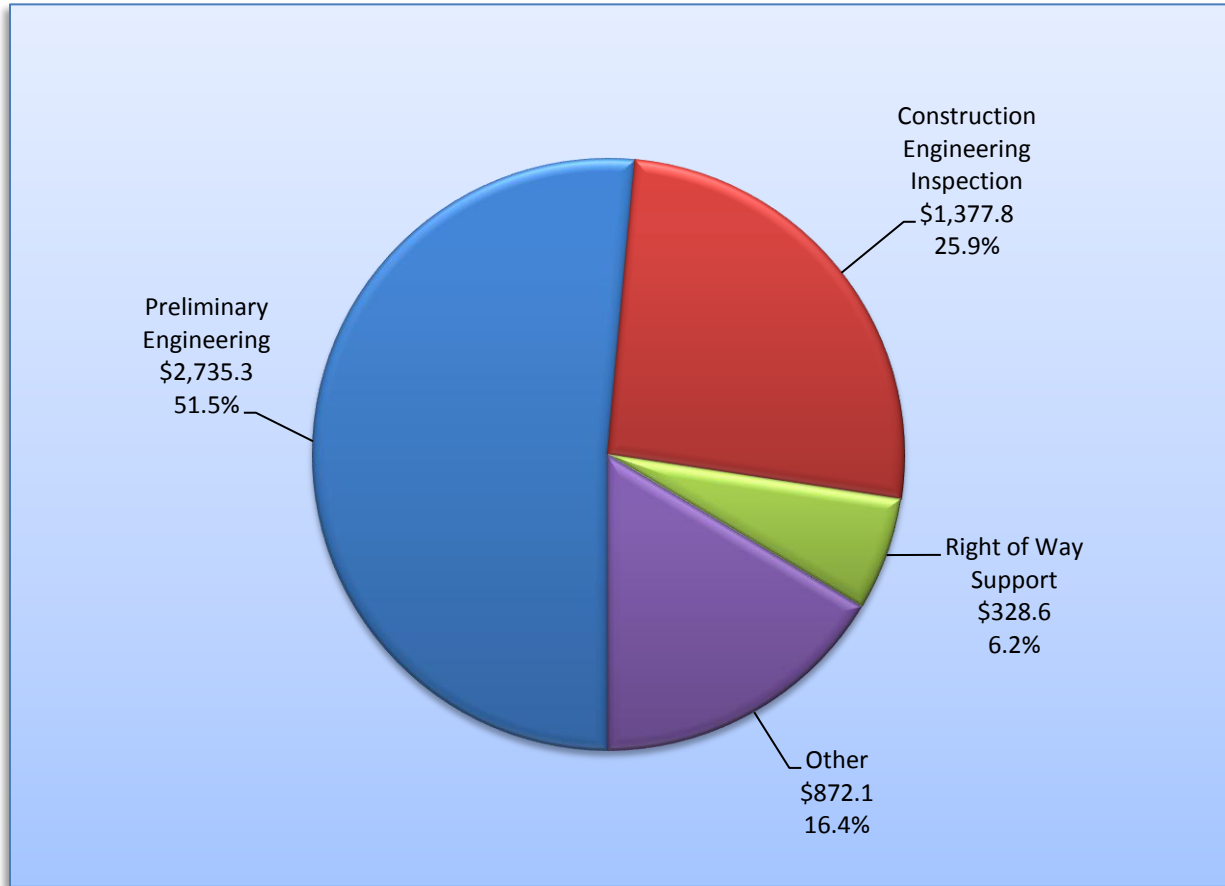
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Safety Grants	\$27.0	\$24.4	\$25.7	\$26.2	\$26.4	\$129.7
Economic Development	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0
County Transportation Prog.*	\$75.3	\$95.3	\$106.1	\$113.8	\$108.0	\$498.4
Total	\$112.4	\$129.7	\$141.8	\$149.9	\$144.3	\$678.1

Note: *County Transportation Programs includes the County Incentive Grant Program, Small County Outreach Program, and Small County Road Assistance Program.

1j. PRODUCT SUPPORT

\$5.314 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Preliminary Engineering	\$795.2	\$503.7	\$435.1	\$486.8	\$514.5	\$2,735.3
Const. Eng. Inspection	\$351.4	\$267.0	\$277.8	\$219.3	\$262.2	\$1,377.8
Right of Way Support	\$81.2	\$73.6	\$66.3	\$57.9	\$49.5	\$328.6
Other*	\$186.3	\$181.2	\$172.3	\$165.6	\$166.8	\$872.1
Total	\$1,414.2	\$1,025.5	\$951.5	\$929.6	\$993.0	\$5,313.8

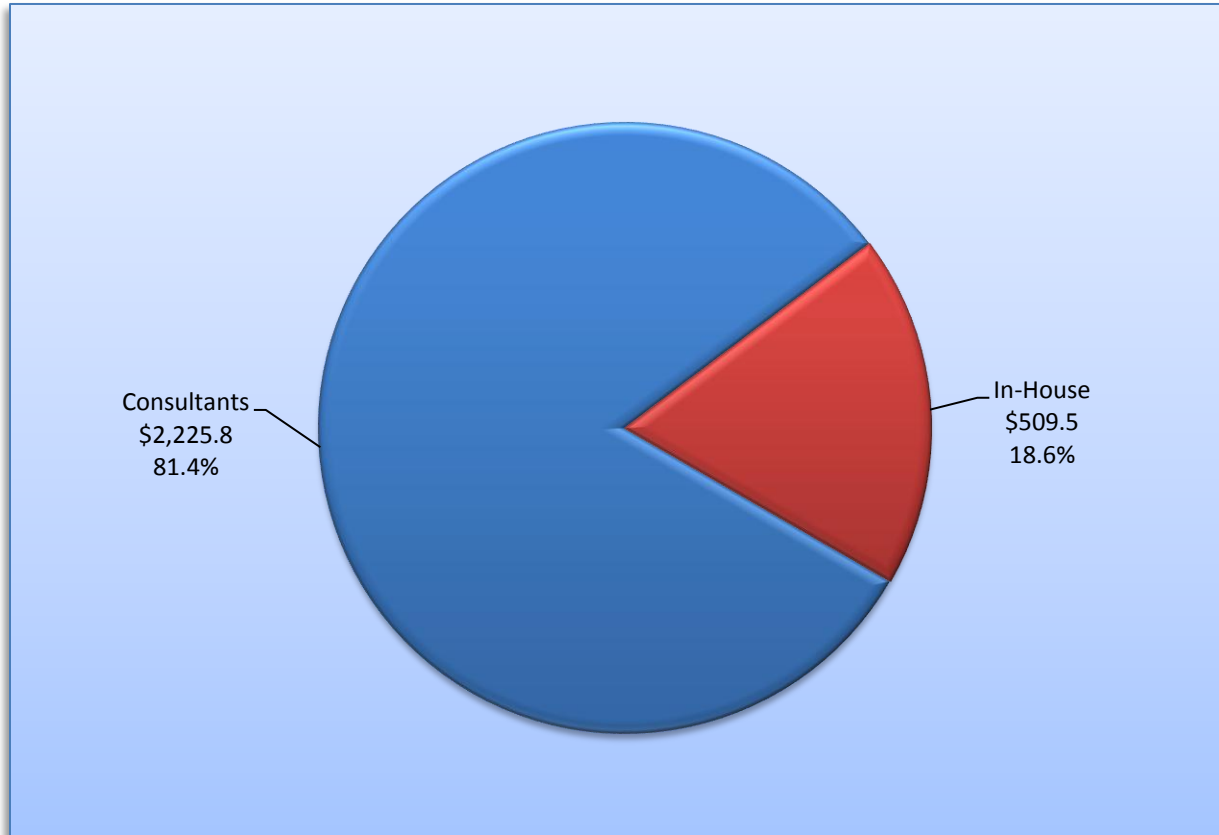
Note: *Other includes Environmental Mitigation, Materials and Research, Planning and Environment, and Public Transportation Operations support.

1k. PRODUCT SUPPORT

PRELIMINARY ENGINEERING

\$2.735 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

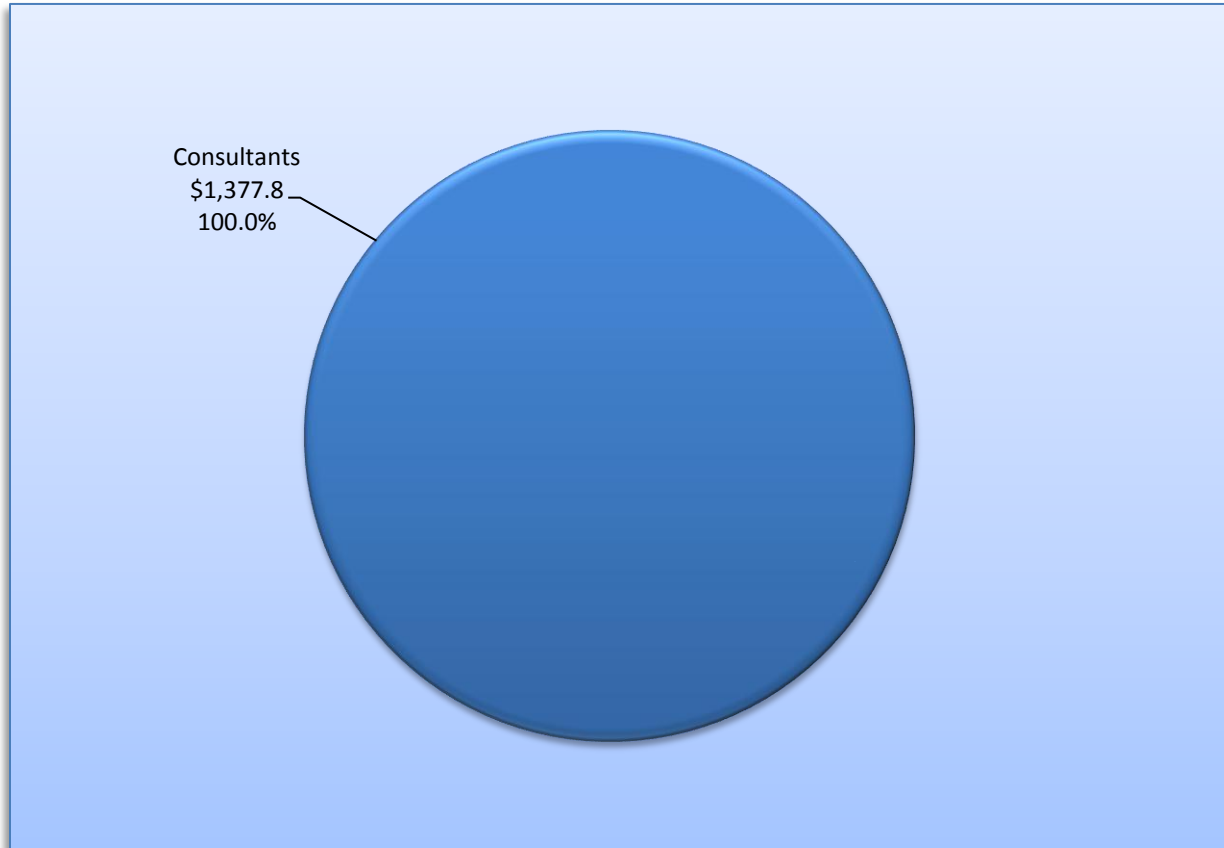
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Consultants	\$701.2	\$405.9	\$333.3	\$381.0	\$404.4	\$2,225.8
In-House	\$94.1	\$97.8	\$101.7	\$105.8	\$110.0	\$509.5
Total	\$795.2	\$503.7	\$435.1	\$486.8	\$514.5	\$2,735.3

11. PRODUCT SUPPORT

CONSTRUCTION ENGINEERING INSPECTION

\$1.378 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Consultants	\$351.4	\$267.0	\$277.8	\$219.3	\$262.2	\$1,377.8
In-House	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$351.4	\$267.0	\$277.8	\$219.3	\$262.2	\$1,377.8

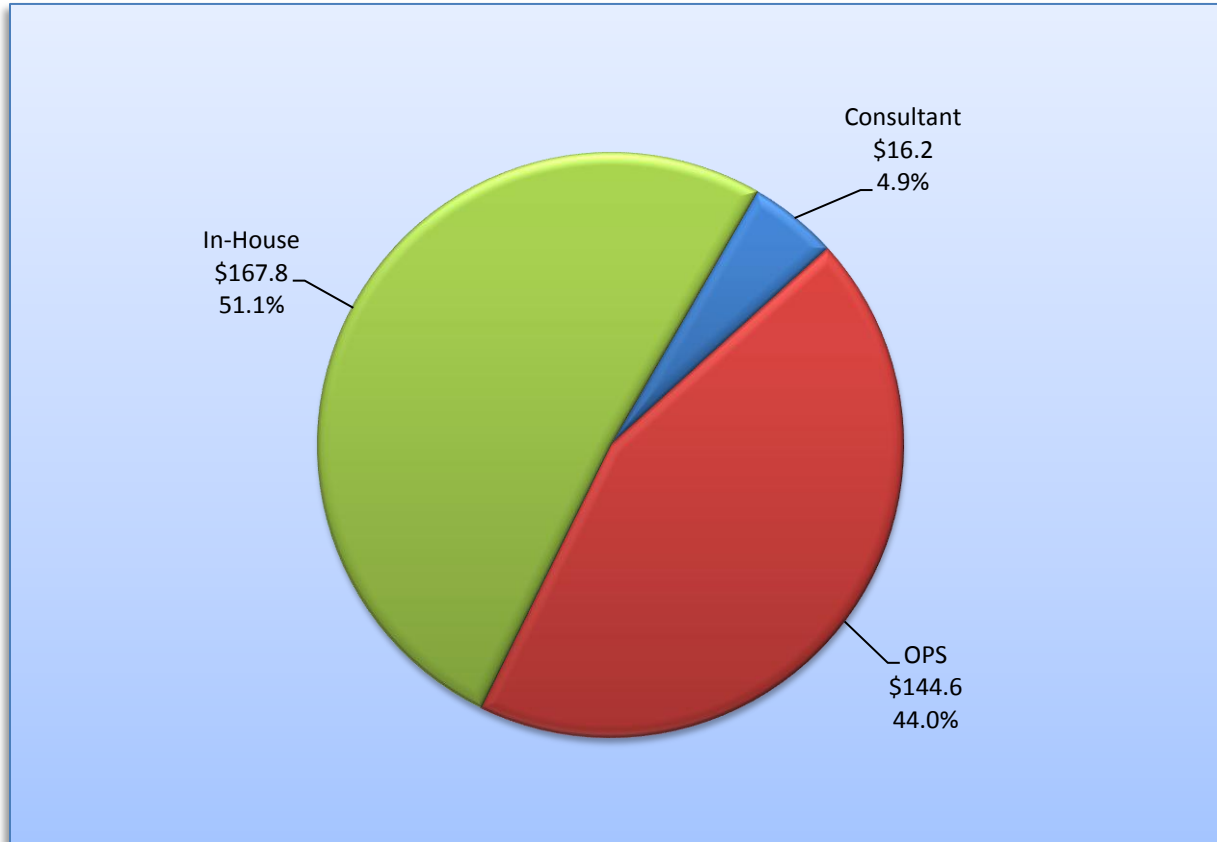
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1m. PRODUCT SUPPORT

RIGHT OF WAY SUPPORT

\$328.6 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

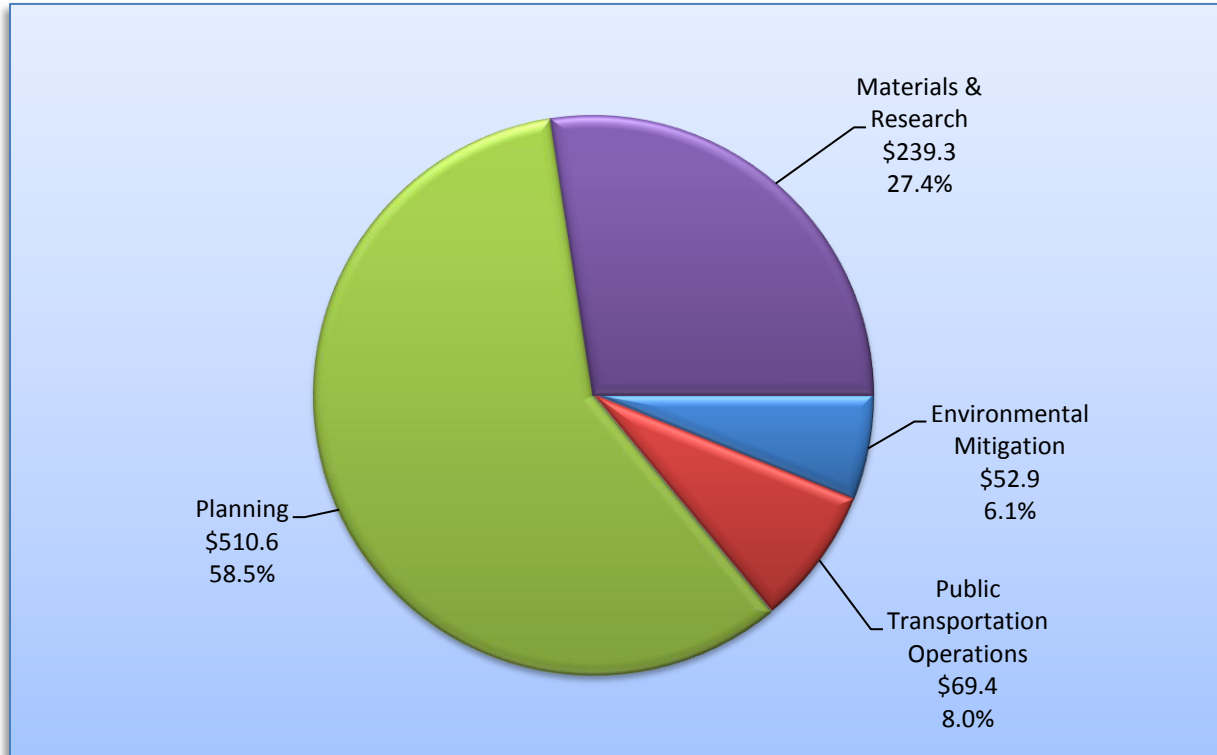
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Consultant	\$7.0	\$4.3	\$1.5	\$2.4	\$1.1	\$16.2
OPS	\$43.3	\$37.0	\$31.4	\$20.7	\$12.2	\$144.6
In-House	\$31.0	\$32.2	\$33.5	\$34.8	\$36.2	\$167.8
Total	\$81.2	\$73.6	\$66.3	\$57.9	\$49.5	\$328.6

1n. PRODUCT SUPPORT

OTHER

\$872.1 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

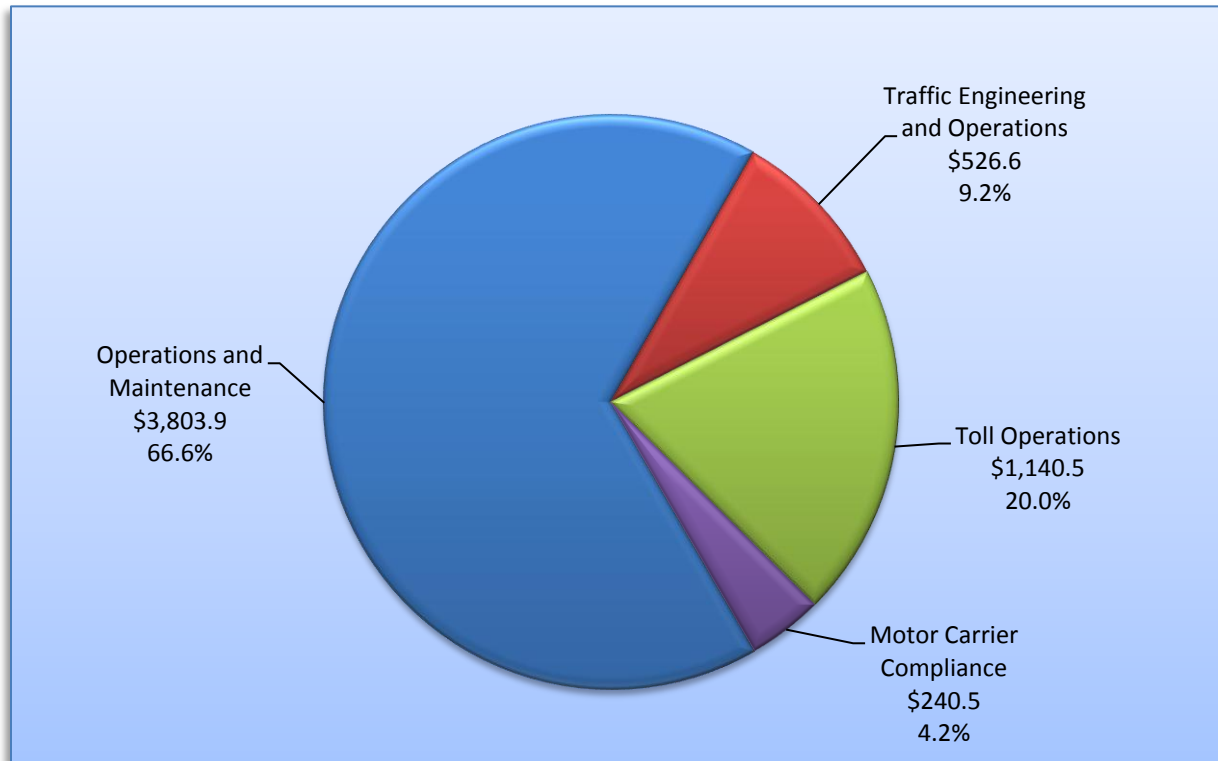
BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Environmental Mitigation	\$15.4	\$24.2	\$11.8	\$1.0	\$0.5	\$52.9
Public Transportation Ops.	\$12.8	\$13.3	\$13.9	\$14.4	\$15.0	\$69.4
Planning	\$109.1	\$98.4	\$100.0	\$101.7	\$101.4	\$510.6
Materials & Research	\$48.9	\$45.3	\$46.7	\$48.5	\$49.9	\$239.3
Total	\$186.3	\$181.2	\$172.3	\$165.6	\$166.8	\$872.1

1o. OPERATIONS & MAINTENANCE

\$5.712 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

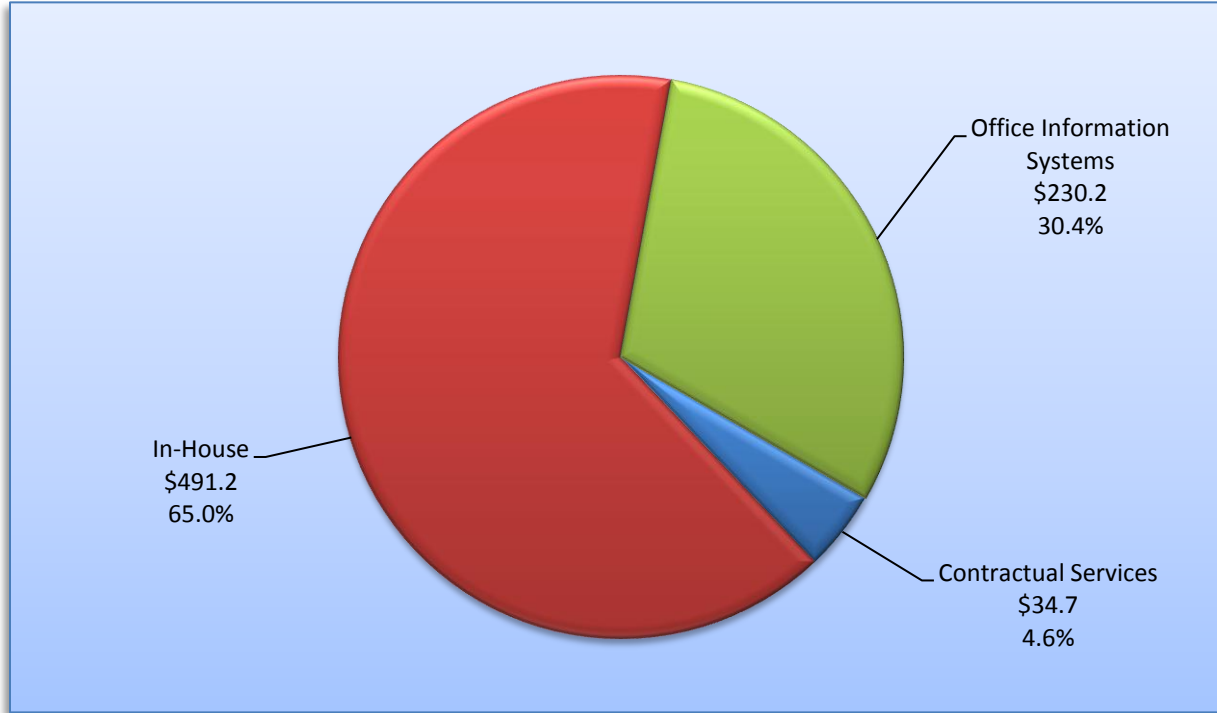
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Operation and Maintenance	\$708.7	\$731.4	\$769.2	\$786.7	\$807.9	\$3,803.9
Traffic Engineering and Ops.	\$86.6	\$97.9	\$103.0	\$122.6	\$116.5	\$526.6
Toll Operations	\$248.0	\$209.7	\$251.0	\$224.0	\$207.8	\$1,140.5
Motor Carrier Compliance	\$44.4	\$46.2	\$48.0	\$49.9	\$51.9	\$240.5
Total	\$1,087.6	\$1,085.2	\$1,171.3	\$1,183.2	\$1,184.2	\$5,711.5

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1p. ADMINISTRATION

\$756.1 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

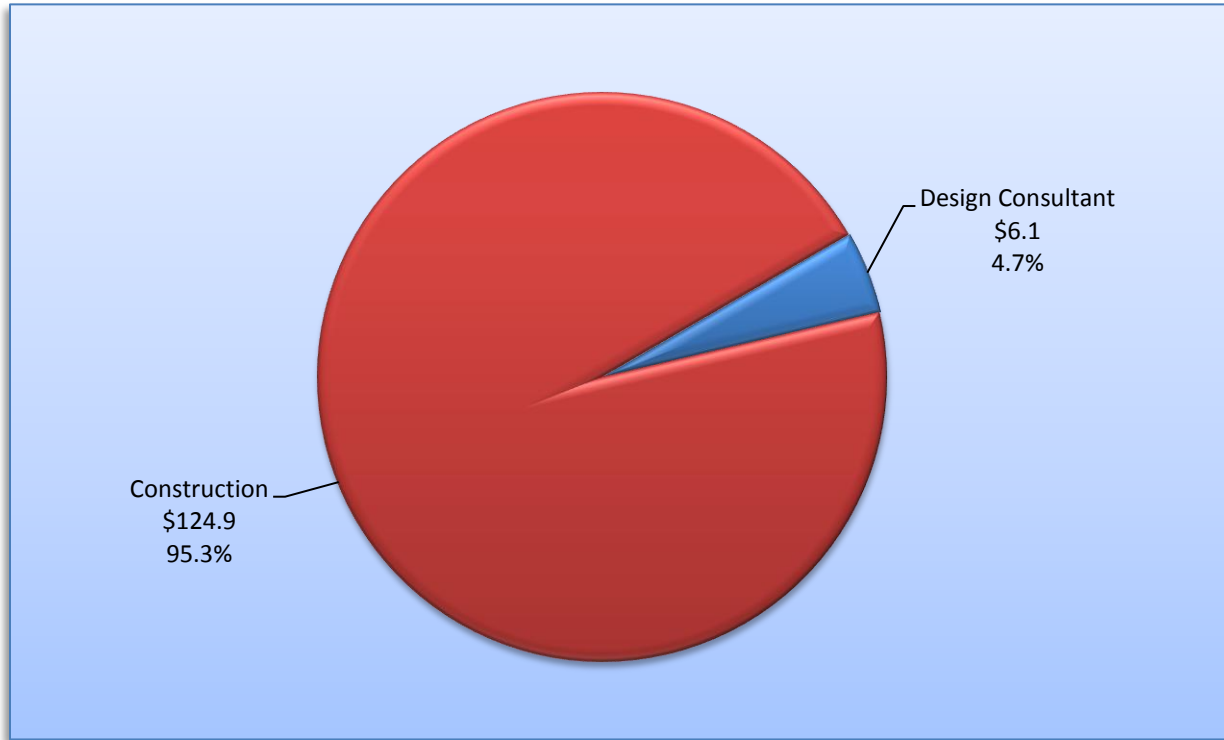
BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Contractual Services	\$6.9	\$6.9	\$6.9	\$6.9	\$6.9	\$34.7
In-House	\$90.7	\$94.3	\$98.1	\$102.0	\$106.1	\$491.2
Office Information Systems	\$42.5	\$44.2	\$46.0	\$47.8	\$49.7	\$230.2
Total	\$140.1	\$145.5	\$151.0	\$156.8	\$162.8	\$756.1

1q. FIXED CAPITAL OUTLAY

\$131.0 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Design Consultant	\$1.2	\$1.2	\$1.1	\$1.6	\$1.1	\$6.1
Construction	\$9.0	\$25.3	\$28.1	\$30.0	\$32.4	\$124.9
Total	\$10.2	\$26.5	\$29.2	\$31.6	\$33.5	\$131.0

2. FINANCIAL SOUNDNESS

KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

[s. 339.135(4)(b)4, F.S.]

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

[s. 339.135(3)(a), F.S.]

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

[s. 338.241, F.S.]

A maximum of \$10.0 billion of bonds may be issued to fund approved turnpike projects.

[s. 338.2275(1), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

According to the 36-month cash forecast used to develop this Tentative Work Program, the lowest end-of-quarter cash balance (in June of 2012) for the STTF is \$202.0 million, which complies with the statutory minimum. The average annual low point cash balance during the 36-month cash forecast period will be \$200.7 million, which is 2.6% of estimated average outstanding obligations of \$7.7 billion.

The lowest end-of-fiscal year cash balance (in June of 2014) for the Turnpike General Reserve Fund is \$292.5 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$2.5 billion of Turnpike bonds will be outstanding.

2a. MAJOR FINANCIAL ASSUMPTIONS

BALANCING THE WORK PROGRAM

Unlike other state agencies, the Department is authorized to operate on a cash flow basis. It is authorized to build the work program based on a complete and balanced financial plan, meaning project phases can begin before the total amount of cash is available to fund the entire project. This allows the Department to maximize the use of funds over time and cover existing commitments as they occur. The Department can plan, budget, and commit state resources for more than one year. Because most projects take years to complete, budget does not revert back to the state at the end of the fiscal year.

The Department is charged with maintaining a balanced transportation program which is done through a five-year Annual Finance Plan and a three-year Monthly Cash Forecast. The Finance Plan and Cash Forecast are sophisticated models that convert the Program and Resource Plan, which contains project estimates and commitment authority, into projected cash disbursements and matches these disbursements against projected cash receipts. This ensures the Department's allocation of transportation dollars is fully funded by current and future transportation revenues. The Finance Plan and Cash Forecast have separate, but reliable processes of collecting the data required to develop projected receipts and disbursements, and are reconciled within a minimum tolerance. The Finance Plan and Cash Forecast are used within the Department to demonstrate the financial soundness of the Five-Year Work Program. To ensure the Department's short term financial obligations can be met throughout the year, the Cash Forecast is produced each month to reflect actual receipts and disbursements and revised assumptions due to changing economic conditions, outside influences, and modified revenue estimates.

STATE TRANSPORTATION TRUST FUND ASSUMPTIONS

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees, which provide the majority of transportation funding, are based on the Revenue Estimating Conference Forecast of December 2010.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of September 2005. [Note: The federal transportation act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU), expired in September of 2009. Therefore, the Department has assumed a flat-line receipt of federal funding under a series of continuing resolutions.]

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of December 2010.

<i>Fiscal Year</i>	<i>Amount</i>
11/12	\$122.6
12/13	\$172.6
13/14	\$307.2

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>
11/12	\$142.5
12/13	\$142.5
13/14	\$163.4

\$ are in Millions

There are no Grant Anticipation Revenue Vehicle (GARVEE) Bonds projected to be issued in Fiscal Year 11/12 through 13/14.

There is a *decrease* of \$128.7 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2013/14: Mid Bay Bridge, Everglades, Tampa-Hillsborough County Expressway Authority, Sunshine Skyway, Seminole II, Suncoast, Beachline, and I95 Express.

There is an *increase* of \$79.2 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2013/14: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, Beachline, and I95 Express.

The Advanced Construction (AC) Program –Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

FY 2011/12	FY 2012/13	FY 2013/14
\$136.17M	\$1,102.11M	\$1,085.75M

There are currently 12 federal funded State Infrastructure Bank (SIB) projects, with total anticipated loans of \$52 million in FY 2011/12 through FY 2013/14. There are currently 29 non-federal funded SIB projects with total loans of \$38.6 million in FY 2011/12 through FY 2013/14.

Public-Private Partnerships/SunRail:

The Work Program period contains funding for SunRail, CSX, and 10 Public-Private Partnerships. Combined, these projects have projected expenditure payouts of \$573 million in FY 2011/12, \$461 million in FY 2012/13, and \$436 million in FY 2013/14.

Miami Intermodal Center (MIC):

Construction of all components of the MIC Program will be phased in over a 12 to 15 year span based on current projections of patronage demand, the need for increased transport capacity, and the availability of required funding. The first major phase of construction is the \$2.1 billion MIC work program, which includes the following component projects:

- Major right-of-way land acquisition to facilitate the construction of all MIC Program elements includes 81 parcels, or a total of 141 acres. Costs to date total \$351.1 million. Land acquisition and environmental remediation on the Priority 1 and 2 right-of-way sites is completed. On the Priority 3 site, only those parcels owned by the South Florida Regional Transportation Authority (SFRTA), formerly Tri-Rail, remain to be transferred to FDOT. Demolition of existing structures and environmental clean-up of the Priority 3 site is underway.
- Consolidated Rental Car Facility (RCF) - identified as a priority in order to help decongest Miami International Airport (MIA) roadway traffic by removing all rental car courtesy vehicles from the terminal roadways. Although minor construction work to aide rental car company operations is still underway, the RCF opened for revenue operations on July 13, 2010. Costs to date total \$390 million.
- MIA Mover - an automated people mover (APM) that will connect the MIA terminal with the RCF and the MIC complex. Construction and operation of the APM is critical to the functionality of the MIC and the operation of the RCF. The Miami-Dade Aviation Department (MDAD) is the lead agency for this element of the program. The MIA Mover is under construction using a Design-Build-Operate-Maintain (DBOM) project delivery method and is scheduled to be operational by October 2011.
- MIC Central Station (formerly MIC Core) - will connect various forms of transportation to the RCF and the terminal at MIA via the MIA Mover. Services provided at the MIC Central Station (MCS) will include access for private automobiles, buses, taxis and other commercial vehicles in addition to the existing South Florida Regional Transportation Authority commuter rail system (Tri-Rail), AMTRAK, Greyhound, the Earlington Heights Metrorail Extension, and Metrobus service. Miami-Dade County is the lead agency for the Earlington Heights Metrorail Extension, which is currently under construction. FDOT is the lead agency for the remaining elements of the MCS and has programmed sufficient funding for its completion. FDOT is wrapping up price negotiations with its CM@Risk contractor, Turner Construction Company, and construction is scheduled to begin in early 2011. The cost to complete the remaining elements of the MCS is estimated at \$95 million.
- Roadway improvements to facilitate access to the airport and the MIC complex from the south and to local streets surrounding the RCF and the Central Station are completed. Costs to date total \$187.0 million.
- Contingencies, financing costs, capitalized interest and program management total \$140 million.

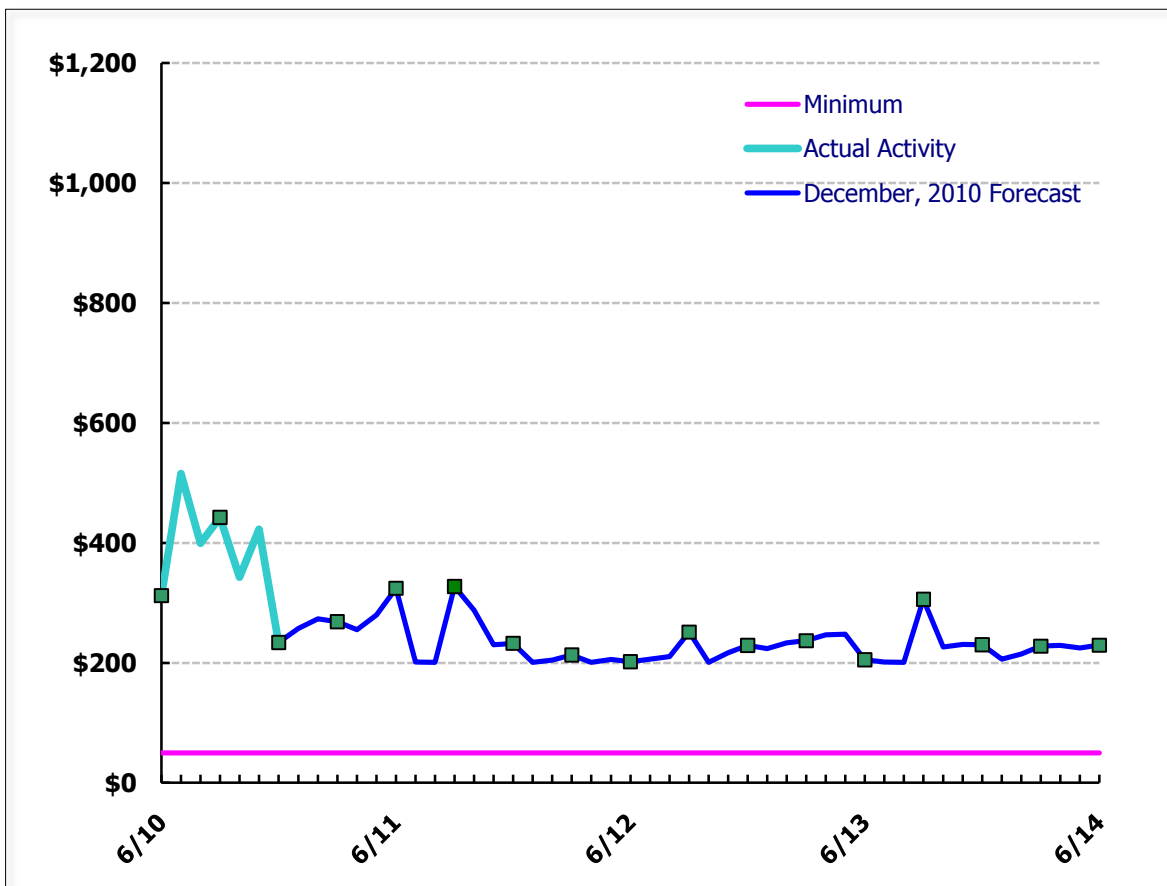
Activities for the above work program projects include design, right of way acquisition, construction, and construction management.

2b. CASH FORECAST

End of Quarter Cash Balances

STATE TRANSPORTATION TRUST FUND

The Department is required to submit a balanced 36-month forecast of cash and expenditures supporting the work program. The forecast method is used to maximize revenues to fund transportation projects for multiple years. The Department must maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$202.0 million and occurs in June of 2012.



\$ are in Millions

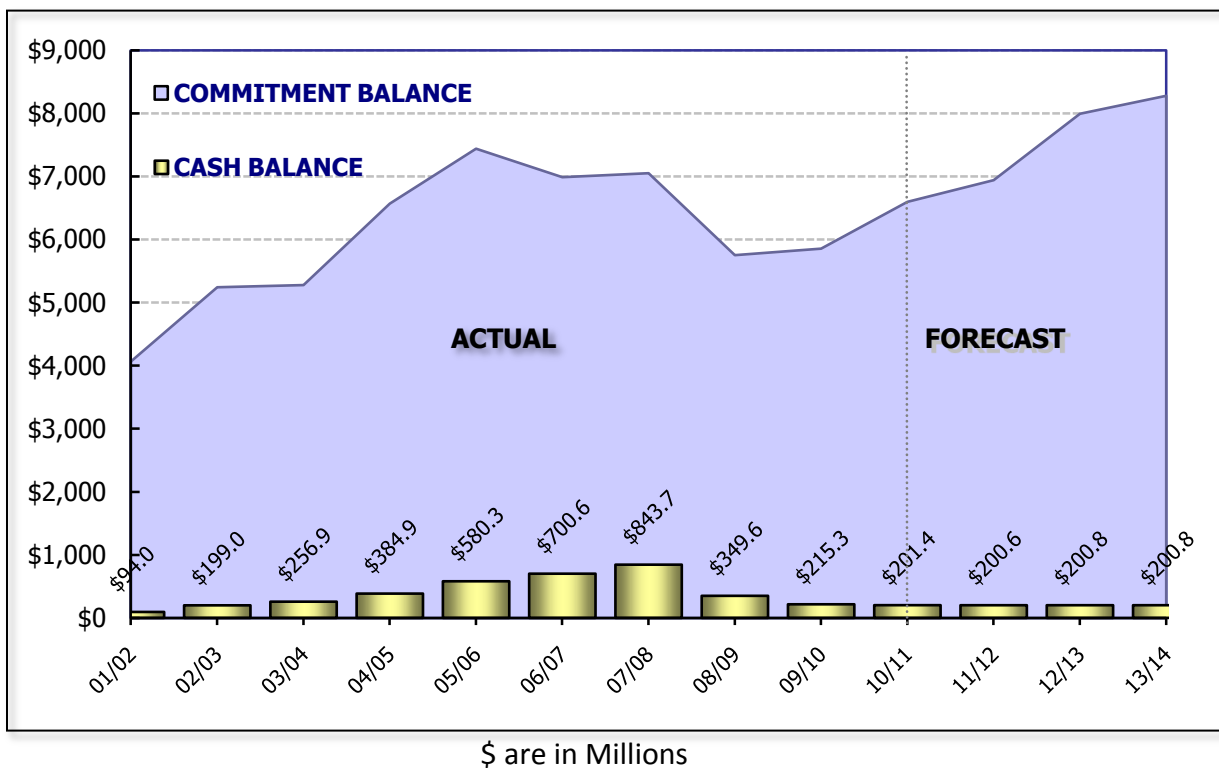
The low cash balances reflected in the cash forecast reflect a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The Commission has complete confidence in the Department's ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

2c. CASH FORECAST

Annual Low Point Cash Balance and Outstanding Obligations

STATE TRANSPORTATION TRUST FUND

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The chart below displays the 13 year period from FY 2001/02 through FY 2013/14 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the first three years of the Tentative Work Program period of FY 2011/12 through FY 2013/14, the **average** annual low point cash balance is projected to be \$200.7 million and the **average** annual outstanding obligation is projected to be \$7.7 billion. That is, cash “on hand” is projected to average 2.6% of outstanding obligations.



Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash occur that are outside of the Department’s control.

2d. MAJOR FINANCIAL ASSUMPTIONS

TURNPIKE ENTERPRISE

TURNPIKE GENERAL RESERVE FUND ASSUMPTIONS

The Debt Service Coverage Ratio averages 1.63 on a net basis over Fiscal Year 11/12 through 13/14. The net basis over the 3-year period is: 1.68, 1.63, and 1.58.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years. As such, the Department must index tolls no later than June 2012. The Department is currently developing an implementation plan for indexing toll rates.

The current tentative plan assumes no toll rate increase (indexing or otherwise). This limits the programming of capital projects in the second five years of the ten-year plan due to constraints on the debt service coverage ratio of 1.63.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Turnpike Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Work Program period are:

Current Year:

Spring 2011: approx. \$250M – The I-4 Connector project in Tampa, widening of the Polk Parkway from Pace Road to I-4, the new Pace Road interchange, widening of the Mainline from Beulah Road to SR-50, interchange improvements at SR-50, the Lake Jesup Open Road Tolling (ORT) plaza, canal protection in Osceola County, ramp bridge replacements at PGA and Jupiter, widening of the Mainline from Sunrise to Atlantic northbound, All Electronic Tolling (AET) conversion Phase 1-3 (HEFT), and service plaza reconstruction.

Work Program Period:

FY 2012 – FY 2014 (approx. \$462M) - The I-595 interchange/widening project, widening of the Veterans Expressway from Memorial to Gunn, canal protection in various counties, and funding to finish existing projects already underway.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
11/12	\$0.8	-\$0.1	-\$3.3
12/13	\$0.7	-\$0.2	-\$5.0
13/14	\$0.5	-\$0.3	-\$6.7

\$ are in Millions

Note: Negative (-) amounts denote repayment of loans.



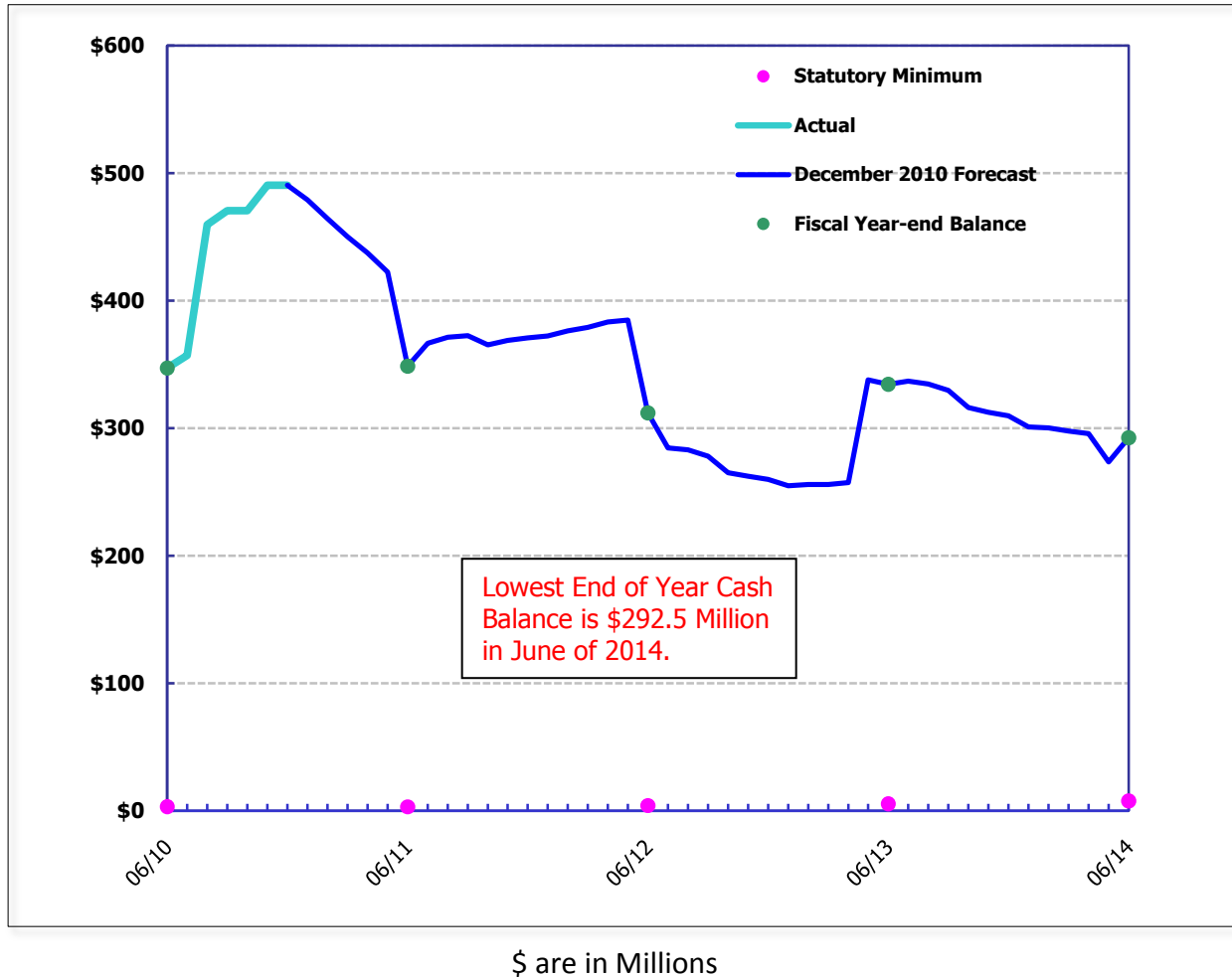
Road Rangers to the rescue in District Four.

2e. TURNPIKE CASH FORECAST

Fiscal Year-end Balance

TURNPIKE GENERAL RESERVE FUND

The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.



The lowest end of year cash balance in the Turnpike General Reserve Fund is \$292.5 million and occurs in June of 2014. Five percent of unpaid Turnpike obligations at that time is estimated to be \$7.9 million. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

3. OVERVIEW OF THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)

KEY STATUTORY REQUIREMENTS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *[s. 338.001(1), F.S.]*

COMMISSION FINDINGS

Mandated by the 1990 Legislature, the FIHS is currently 3,977 centerline miles (17,487 lane miles) of existing interstate, turnpike, and other major state highways that provide intercity and interregional travel.

A road on the FIHS carries about 9 times the traffic volume as a typical Florida public road.

The FIHS makes up about 33% of the State Highway System, but carries more than 69% of all heavy truck traffic and 54% of all traffic on the State Highway System.

The year 2016 needs on the FIHS are \$34 billion. Anticipated revenues through 2016 total \$12 billion, leaving a \$22 billion shortfall.

The year 2030 needs on the FIHS are \$65 billion. Anticipated revenues through 2030 total \$21 billion, leaving a \$44 billion shortfall.

The Tentative Work Program has a total of \$8.7 billion programmed on the FIHS for capacity improvements, which includes construction, right of way acquisition, and product support phases. This is 62.9% of the total highway capacity improvement program of \$13.8 billion.

Of this \$8.7 billion for capacity improvements on the FIHS, \$6.1 billion is programmed for construction phases: 58.8% on Interstate highways, 12.6% on the Turnpike, 27.3% on other highways on the FIHS, and 1.4% for traffic operation improvements.

[NOTE: With virtually all of the FIHS incorporated in the Strategic Intermodal System (SIS), the Department's Executive Board, at the recommendation of the Commission, voted on January 16, 2008 to phase out the Florida Intrastate Highway System designation with the 2010 update of the Strategic Intermodal System Plan. The Department has included language in its legislative package for the 2011 Legislative Session to accomplish this.]

4. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. [339.61](#). Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

COMMISSION FINDINGS

Mandated by the 2003 Legislature, the SIS is a statewide system of high priority transportation facilities that play a critical role in moving people and goods to and from other states and nations, as well as between major economic regions in Florida. It includes the state's major commercial airports and seaports, the spaceport, major rail freight and passenger terminals, rail corridors, waterways, and highways. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of

all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 70% of all truck traffic and 54% of total traffic on the State Highway System.

The year 2030 needs on the SIS are \$187 billion. Anticipated revenues through 2030 total \$129 billion, leaving a \$58 billion shortfall.

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new* discretionary highway capacity funds to the SIS. The Revenue Estimating Conferences have forecast declining transportation revenues attributable to the State Transportation Trust Fund. As a result, there were no new discretionary highway capacity funds available for distribution for this Tentative Work Program.

The Tentative Work Program has a total of \$8.3 billion programmed on the SIS for capacity improvements. Of this \$8.3 billion, \$7.1 billion is programmed for highway capacity improvements, and \$379.5 million for aviation, \$403.2 million for seaports, \$228.8 million for rail, and \$174.4 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The total investment in the SIS since its designation on July 1, 2003 has been \$28.1 billion.

The Department adopted the 2010 Strategic Intermodal System Strategic Plan on January 31, 2010, which sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given limited funding.

Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

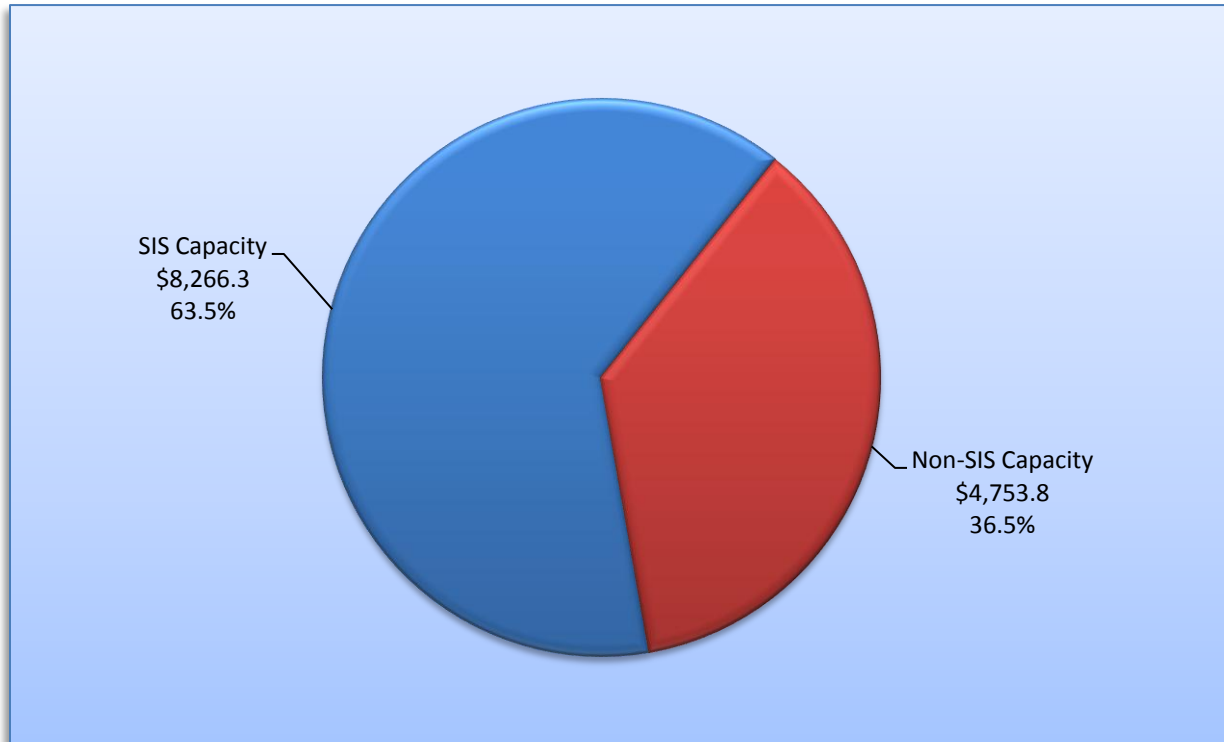


4a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

TOTAL CAPACITY IMPROVEMENTS

\$13.020 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

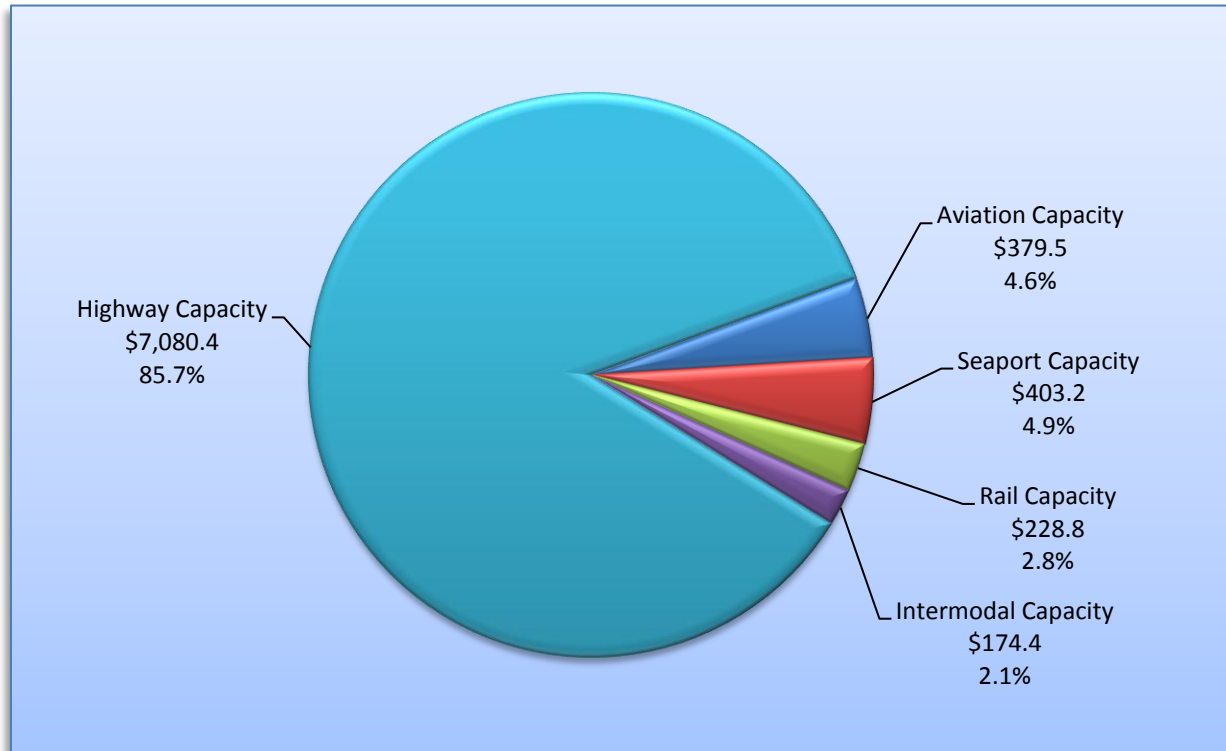
<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
SIS Capacity	\$2,081.4	\$1,709.7	\$1,947.3	\$1,231.6	\$1,296.3	\$8,266.3
Non-SIS Capacity	\$1,241.5	\$914.1	\$870.2	\$865.9	\$862.2	\$4,753.8
Total	\$3,322.9	\$2,623.8	\$2,817.5	\$2,097.5	\$2,158.5	\$13,020.1

4b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND

\$8.266 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

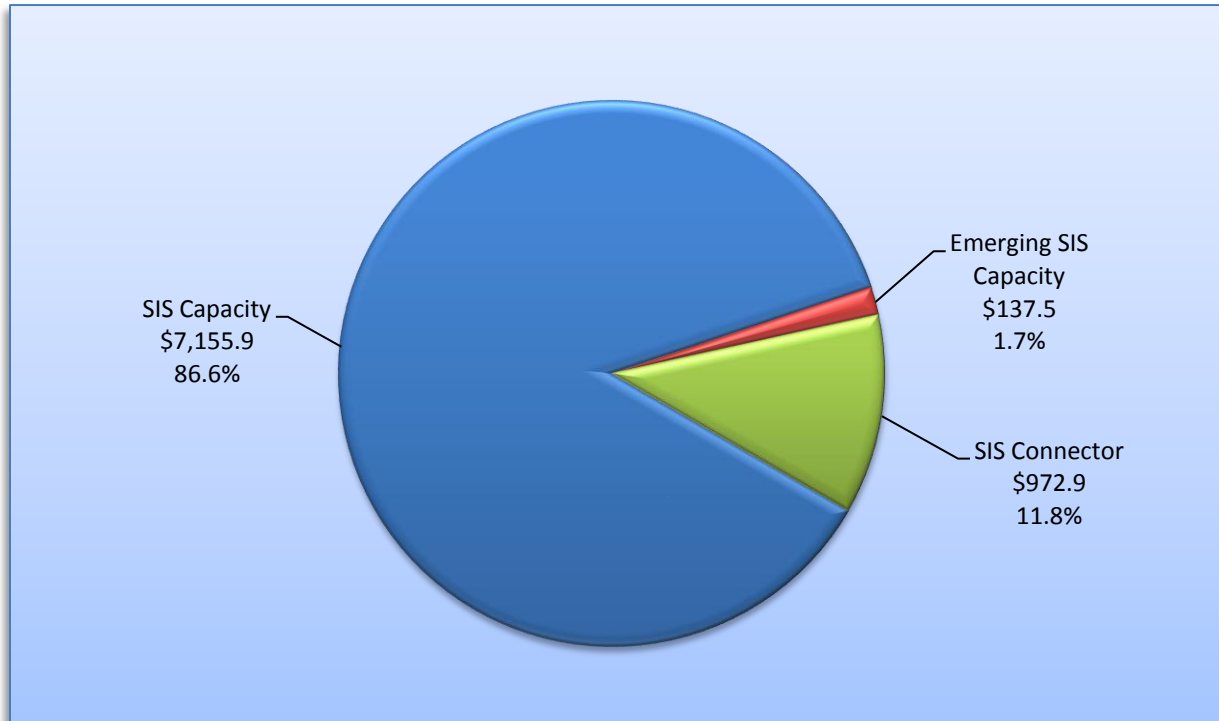
BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Aviation Capacity	\$116.7	\$83.5	\$45.6	\$61.2	\$72.5	\$379.5
Seaport Capacity	\$138.1	\$103.3	\$62.6	\$64.3	\$34.9	\$403.2
Rail Capacity	\$63.5	\$31.2	\$119.6	\$13.8	\$0.7	\$228.8
Intermodal Capacity	\$74.4	\$50.3	\$16.7	\$22.3	\$10.7	\$174.4
Highway Capacity	\$1,688.7	\$1,441.4	\$1,702.8	\$1,070.0	\$1,177.5	\$7,080.4
Total	\$2,081.4	\$1,709.7	\$1,947.3	\$1,231.6	\$1,296.3	\$8,266.3

4c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS
\$8.266 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
SIS Capacity	\$1,821.6	\$1,613.5	\$1,461.3	\$1,092.7	\$1,166.9	\$7,155.9
Emerging SIS Capacity	\$37.6	\$25.0	\$44.6	\$26.4	\$4.0	\$137.5
SIS Connector	\$222.3	\$71.3	\$441.3	\$112.5	\$125.4	\$972.9
Total	\$2,081.4	\$1,709.8	\$1,947.2	\$1,231.6	\$1,296.3	\$8,266.3

5. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

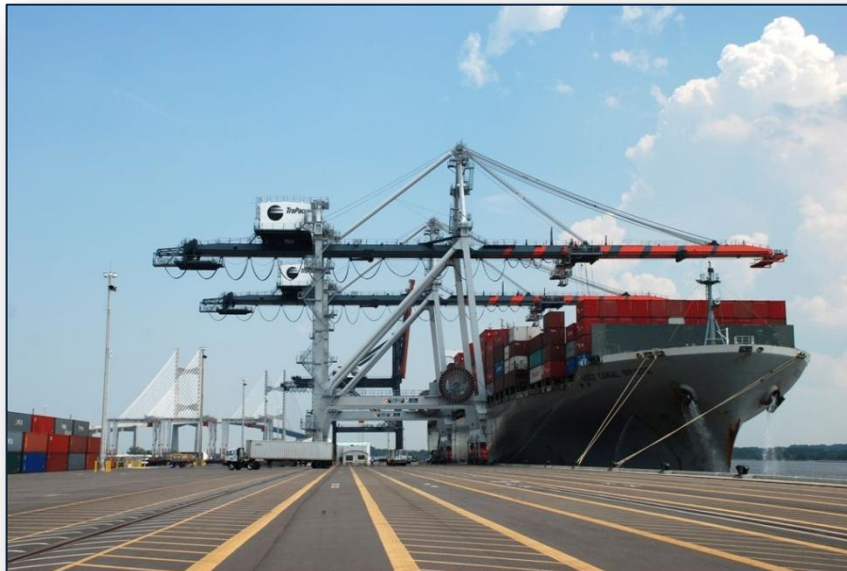
KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. [s. 341.053(1), F.S.]

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. [s. 341.053(6), F.S.]

COMISSION FINDINGS

The Tentative Work Program has a total of \$232.4 million programmed for the Intermodal Development Program. Of that total, \$49.1 million is programmed for rail access, \$42.9 million for seaport access, \$4.5 million for airport access, \$106.5 million for multimodal terminals, \$18.8 million for future projects, and \$10.6 million for transit.

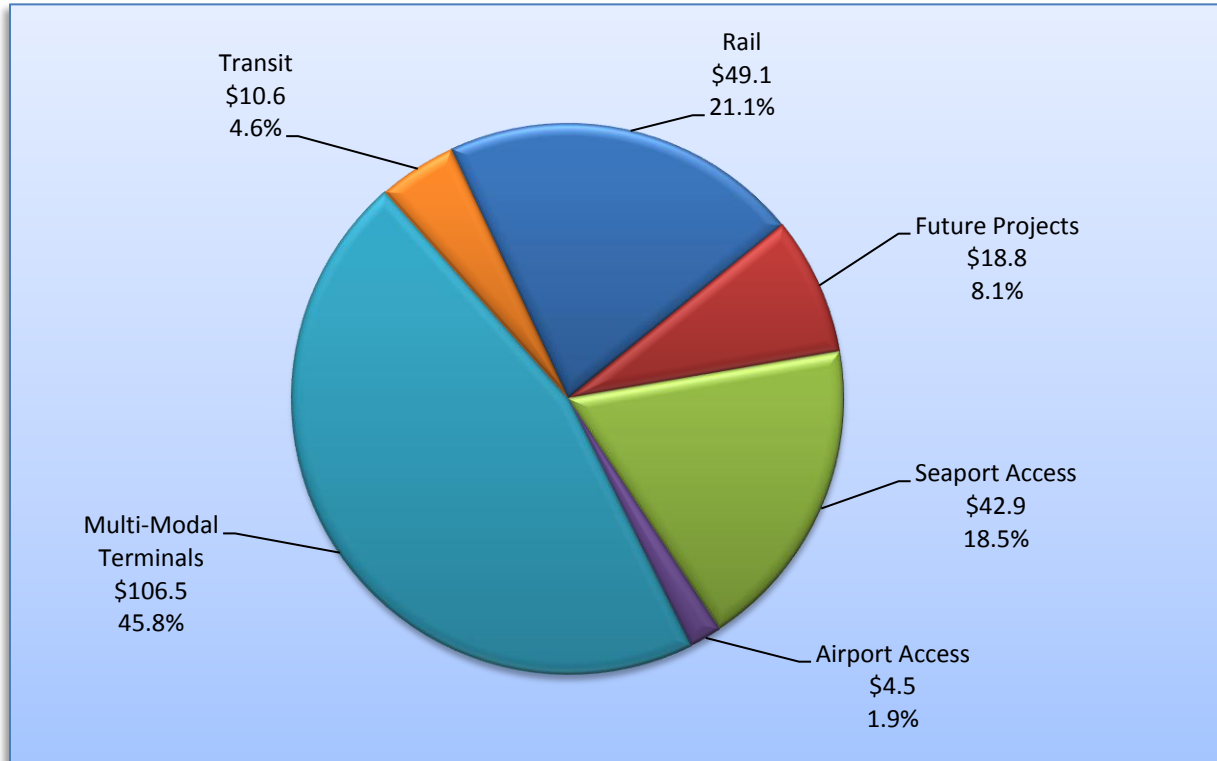


Unloading freight at the new TraPac Container Terminal at JaxPort.

5a. INTERMODAL DEVELOPMENT PROGRAM

\$232.4 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	11/12	12/13	13/14	14/15	15/16	Total
Rail	\$7.8	\$24.2	\$10.2	\$4.0	\$2.9	\$49.1
Future Projects	\$0.5	\$3.2	\$2.7	\$5.1	\$7.2	\$18.8
Seaport Access	\$14.2	\$8.6	\$7.2	\$9.7	\$3.2	\$42.9
Airport Access	\$1.2	\$0.0	\$0.4	\$2.9	\$0.0	\$4.5
Multi-Modal Terminals	\$67.8	\$25.7	\$2.0	\$6.5	\$4.4	\$106.5
Transit	\$3.2	\$0.6	\$2.8	\$2.6	\$1.4	\$10.6
Total	\$94.9	\$62.3	\$25.3	\$31.0	\$19.0	\$232.4

5b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

<u>DIST</u>	<u>FISCAL</u> <u>YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND</u> <u>SOURCE</u>	<u>PROJECT</u> <u>ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
02	2012	209545-5	62	STATE	1,825,865	SR 115 TALLEYRAND AVENUE	INTERCHANGE IMPROVEMENT
04	2012	236897-1	54	STATE	1,200,000	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
05	2012	404734-1	32	STATE	3,342,769	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2012	406800-2	52	STATE	1,418,053	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	FEDERAL	6,665,077	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	OTHER	25,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	62	STATE	1,736,330	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
						AIRGLADES AIRPORT CAP.	
01	2012	410663-1	A8	STATE	1,200,000	IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,946,072	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						CENTRAL FLORIDA COMMUTER	
31	2012	412994-2	22	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2012	412994-2	32	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2012	412994-2	32	LOCAL	4,250,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2012	412994-2	32	FEDERAL	8,500,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	1,454,326	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2012	420610-2	94	STATE	6,001,978	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						PORT MANATEE CAP.	
01	2012	420619-1	94	STATE	2,049,243	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						PORT MANATEE CAP.	
01	2012	422590-1	94	STATE	1,252,515	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						REGIONAL TRANSIT CORRIDOR	
07	2012	422799-2	12	STATE	1,064,839	EVALUATIONS	PD&E/EMO STUDY
04	2012	423393-1	94	STATE	1,500,000	BROWARD / I-95	INTERMODAL HUB CAPACITY
						CAT INTERMODAL GOVERNMENT	
01	2012	429815-1	94	STATE	1,400,000	CENTER	INTERMODAL HUB CAPACITY
						SW FL INTERMODAL & LOGISTICS	
13	2012	430325-1	58	OTHER	5,649,782	CENTER	MULTIMODAL FACILITY
				FY 2012	90,456,849		
02	2013	217417-5	52	STATE	15,000,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
02	2013	217417-5	52	FEDERAL	8,500,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
04	2013	236897-1	54	STATE	1,111,824	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
04	2013	236897-1	54	STATE	1,388,176	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
						PORT OF MIAMI S FISHERMAN'S	
06	2013	254452-2	94	STATE	1,011,000	CHANNEL	SEAPORT CAPACITY PROJECT
05	2013	404734-1	32	STATE	3,342,769	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
07	2013	412746-1	94	STATE	1,664,731	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						CENTRAL FLORIDA COMMUTER	
31	2013	412994-2	22	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2013	412994-2	32	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						PORT MANATEE CAP.	
01	2013	422590-1	94	STATE	2,076,703	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						REGIONAL TRANSIT FEASIBILITY	
07	2013	422799-2	12	STATE	1,618,117	STUDY	FEASIBILITY STUDY
01	2013	428370-1	94	STATE	18,375,000	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
06	2013	429676-1	94	STATE	1,276,419	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
				FY 2013	57,364,739		
05	2014	404734-1	32	STATE	2,684,453	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2014	408427-2	94	FEDERAL	7,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT

07	2014	412746-1	94	STATE	1,474,185	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						CENTRAL FLORIDA COMMUTER	
31	2014	412994-2	22	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2014	412994-2	32	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						PORT MANATEE CAP.	
01	2014	420619-1	94	STATE	1,857,582	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						PORT MANATEE CAP.	
01	2014	422590-1	94	STATE	1,681,704	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
04	2014	423393-1	94	STATE	1,356,852	BROWARD / I-95	INTERMODAL HUB CAPACITY
				FY 2014	18,554,776		
05	2015	404734-1	32	STATE	2,512,981	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2015	406800-2	52	STATE	4,331,035	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2015	412746-1	94	STATE	1,495,941	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						CENTRAL FLORIDA COMMUTER	
31	2015	412994-2	22	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2015	412994-2	32	STATE	1,200,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						SOUTHWEST FLORIDA INT.	
01	2015	418425-1	94	STATE	2,917,000	AIRPORT	INTERMODAL HUB CAPACITY
						PORT MANATEE CAP.	
01	2015	420619-1	94	STATE	1,857,902	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						PORT MANATEE CAP.	
01	2015	422590-1	94	STATE	2,372,708	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						PORT MANATEE CAP.	
01	2015	422590-1	94	STATE	2,500,000	IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						REGIONAL TRANSIT FEASIBILITY	
07	2015	422799-2	12	STATE	1,495,941	STUDY	FEASIBILITY STUDY
06	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
				FY 2015	25,683,508		
05	2016	404734-1	32	STATE	1,383,937	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2016	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2016	412746-1	94	STATE	1,291,595	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
						CENTRAL FLORIDA COMMUTER	
31	2016	412994-2	22	STATE	1,000,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						CENTRAL FLORIDA COMMUTER	
31	2016	412994-2	32	STATE	1,200,000	RAIL SYSTEM	INTERMODAL HUB CAPACITY
						REGIONAL TRANSIT FEASIBILITY	
07	2016	422799-2	12	STATE	1,291,594	STUDY	FEASIBILITY STUDY
						WASHINGTON COUNTY TRANSIT	
03	2016	425826-2	94	STATE	1,366,305	ACCESS	INTERMODAL HUB CAPACITY
						MDT - NW 27TH AVENUE BUS	
06	2016	428011-4	94	STATE	2,182,190	TERMINAL	MULTIMODAL FACILITY
				FY 2016	11,215,621		



6. STABILITY OF PROJECT SCHEDULES

KEY STATUTORY REQUIREMENTS

The Department shall stabilize the tentative work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first five years of the adopted work program for facilities designated as part of the Florida Intrastate Highway System and the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning purposes and in the development and amendment of the capital improvement elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

COMMISSION FINDINGS

For the four common fiscal years (2011/12 to 2014/15) changes from the Adopted Work Program to the Tentative Work Program were as follows: 94.1% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (FDOT objective is at least 80%); 3.2% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2013/14; and 2.8% of project phases were deleted. Stability of the individual districts and Turnpike/Rail Enterprise Work Programs ranged from 86.6% to 100%. *Note: The Stability Report includes construction, right of way land, and public transportation product phases only.*

For the four common fiscal years, 94.0% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 94.2% of Public Transportation project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program increased by three-tenths of a percentage point (from 93.8% last year to 94.1% this year).

If those project phases deferred, deleted, or moved out at the request of local governments or other funding entities are excluded from the analysis, then 96.4% of project phases experienced no change in schedule or were advanced to an earlier year. For the 83 projects deferred, deleted, or moved out of the work program, 38.6% were due to external influences, 31.3% to production schedule changes, and 19.3% to Department priority changes.

6a. STABILITY REPORT

CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM

(Construction, Right of Way Land, and Public Transportation Phases Only)

SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes/Advances	1,312	94.05%
	Defers	39	2.80%
	Deletions	39	2.80%
	Moved Out	5	0.36%
Total		1,395	100.00%

ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes/Advances	840	93.96%
	Defers	32	3.58%
	Deletions	17	1.90%
	Moved Out	5	0.56%
Total		894	100.00%

PUBLIC TRANSPORTATION

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes/Advances	472	94.21%
	Defers	7	1.40%
	Deletions	22	4.39%
	Moved Out	0	0.00%
Total		501	100.00%

LEGEND:

NO CHANGES: No change in scheduled fiscal year.

ADVANCES: Advanced to an earlier fiscal year.

DEFERS: Deferred to a later fiscal year, but remained in the four common fiscal years.

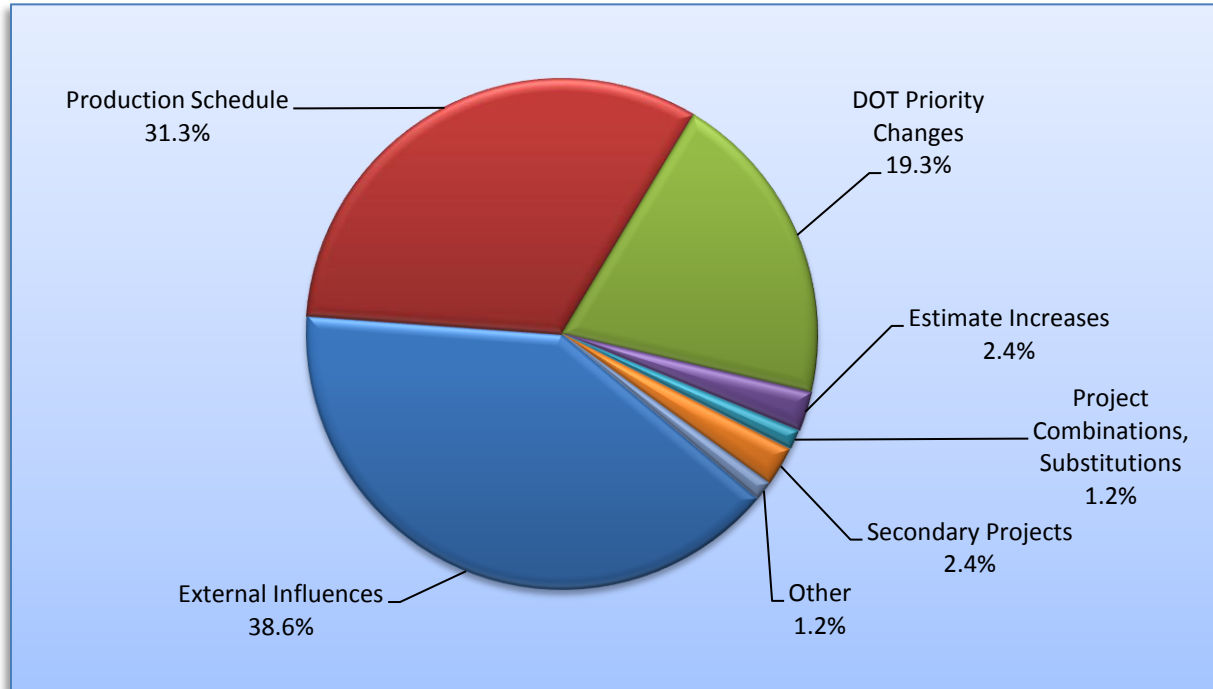
DELETIONS: Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

MOVED OUT: Moved out to new fifth year of the Tentative Work Program..

6b. STABILITY REPORT

STATEWIDE WORK PROGRAM

REASONS FOR 83 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	1,190	85.30%
	Advances	122	8.75%
	Defers	39	2.80%
	Deletions	39	2.80%
	Moved Out	5	0.36%
Total		1,395	100.00%

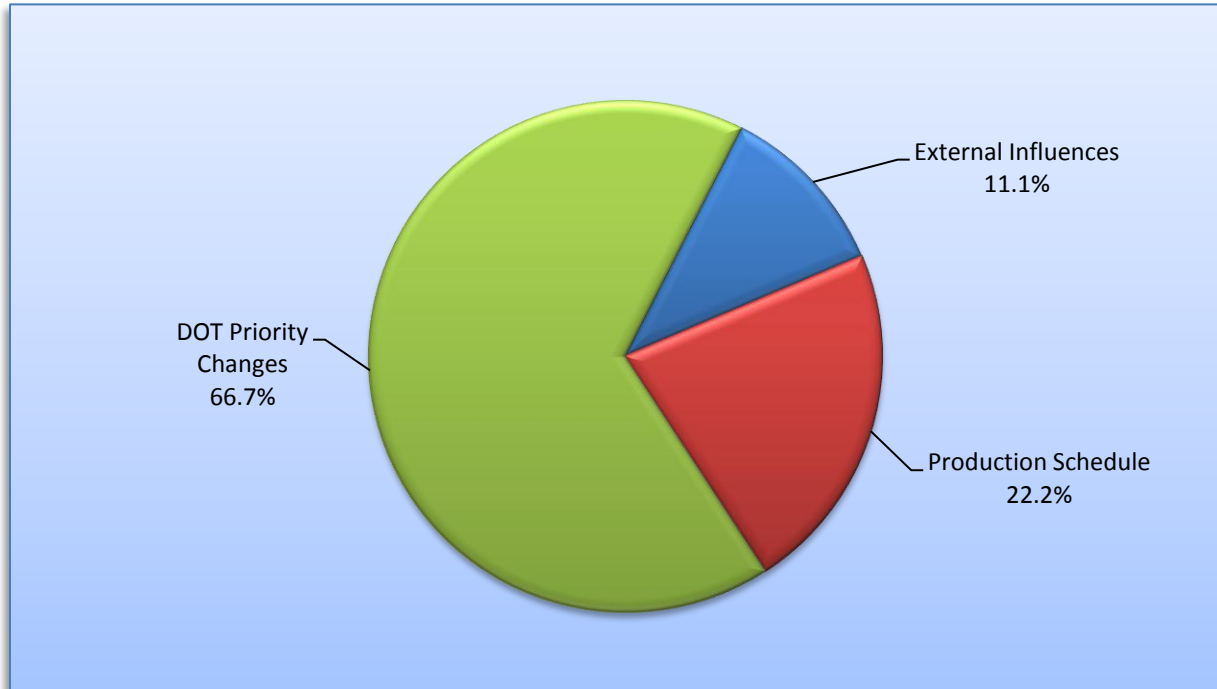
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	1,222	87.60%
	Advances	122	8.75%
	Defers	30	2.15%
	Deletions	16	1.15%
	Moved Out	5	0.36%
Total		1,395	100.00%

6c. STABILITY REPORT

DISTRICT 1 WORK PROGRAM

REASONS FOR 9 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	125	84.46%
	Advances	14	9.46%
	Defers	3	2.03%
	Deletions	3	2.03%
	Moved Out	3	2.03%
Total		148	100.00%

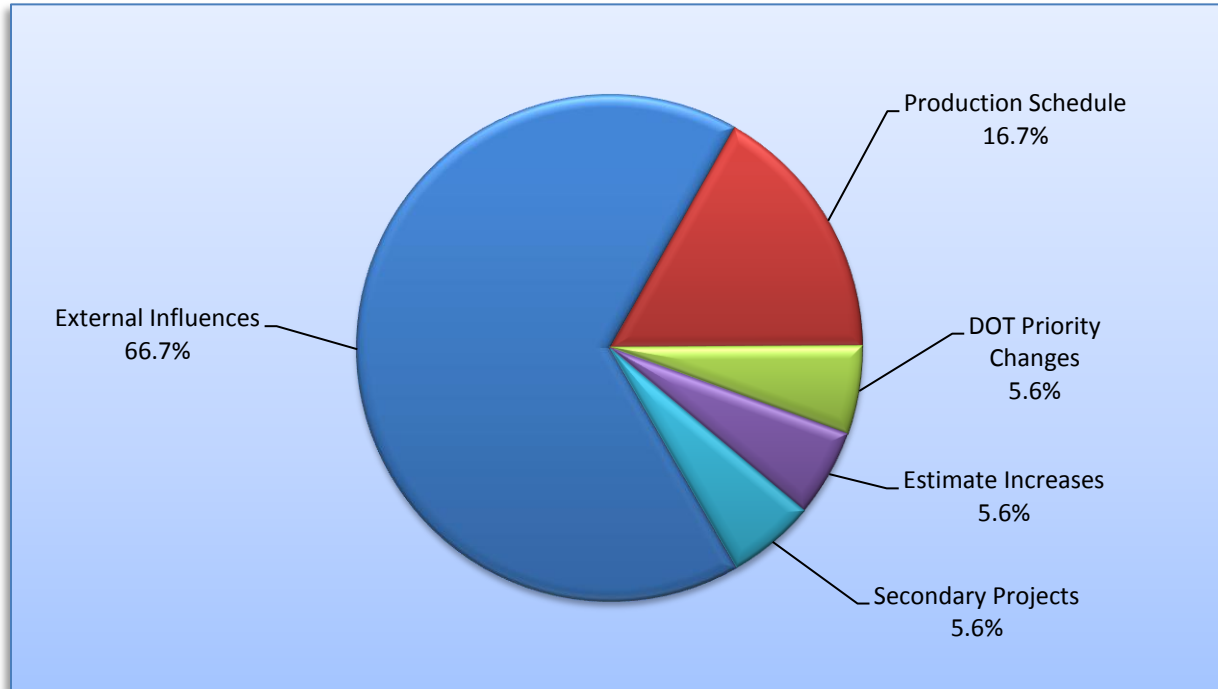
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	126	85.14%
	Advances	14	9.46%
	Defers	3	2.03%
	Deletions	2	1.35%
	Moved out	3	2.03%
Total		148	100.00%

6d. STABILITY REPORT

DISTRICT 2 WORK PROGRAM

REASONS FOR 18 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	176	80.37%
	Advances	25	11.42%
	Defers	8	3.65%
	Deletions	9	4.11%
	Moved Out	1	0.46%
Total		219	100.00%

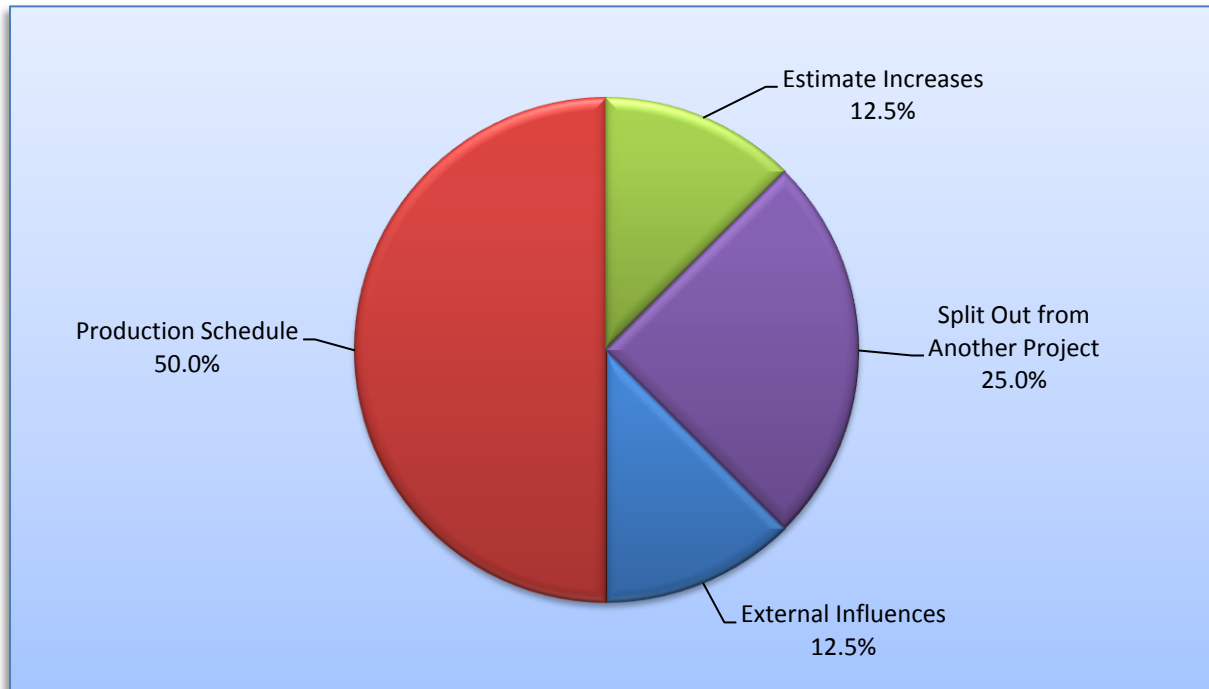
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	188	85.84%
	Advances	25	11.42%
	Defers	5	2.28%
	Deletions	0	0.00%
	Moved Out	1	0.46%
Total		219	100.00%

6e. STABILITY REPORT

DISTRICT 3 WORK PROGRAM

REASONS FOR 8 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	234	90.70%
	Advances	16	6.20%
	Defers	2	0.78%
	Deletions	6	2.33%
	Moved Out	0	0.00%
Total		258	100.00%

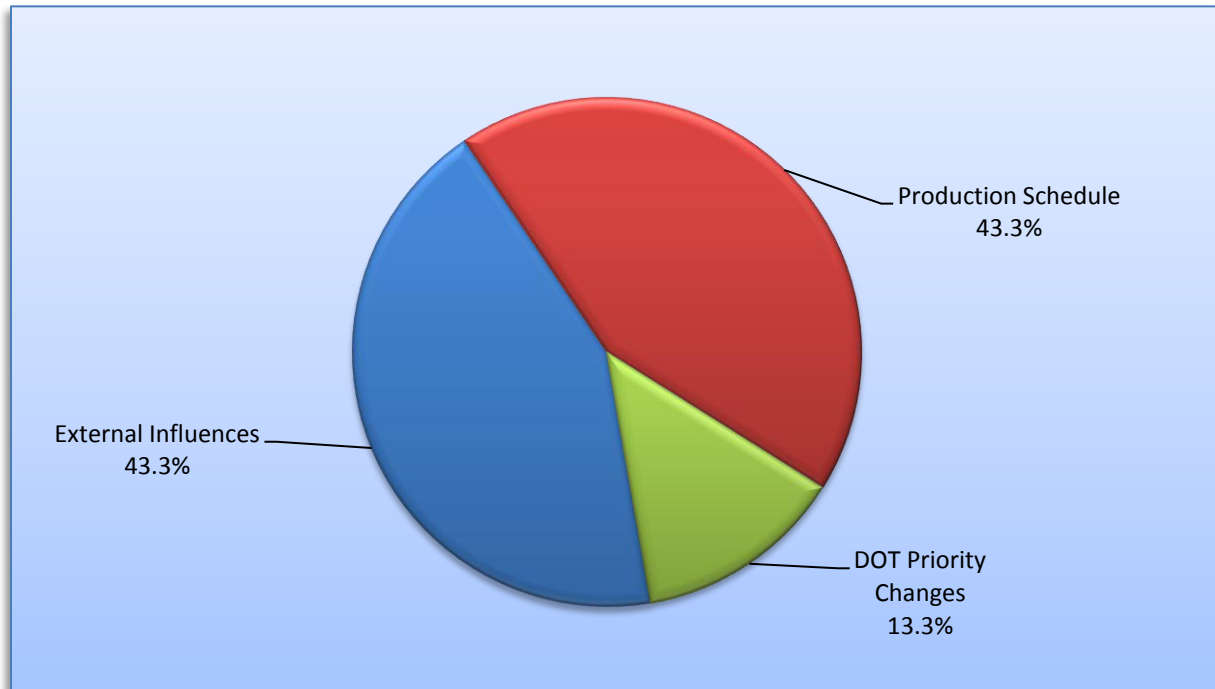
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	234	90.70%
	Advances	16	6.20%
	Defers	2	0.78%
	Deletions	6	2.33%
	Moved Out	0	0.00%
Total		258	100.00%

6f. STABILITY REPORT

DISTRICT 4 WORK PROGRAM

REASONS FOR 30 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	179	79.91%
	Advances	15	6.70%
	Defers	13	5.80%
	Deletions	17	7.59%
	Moved Out	0	0.00%
Total		224	100.00%

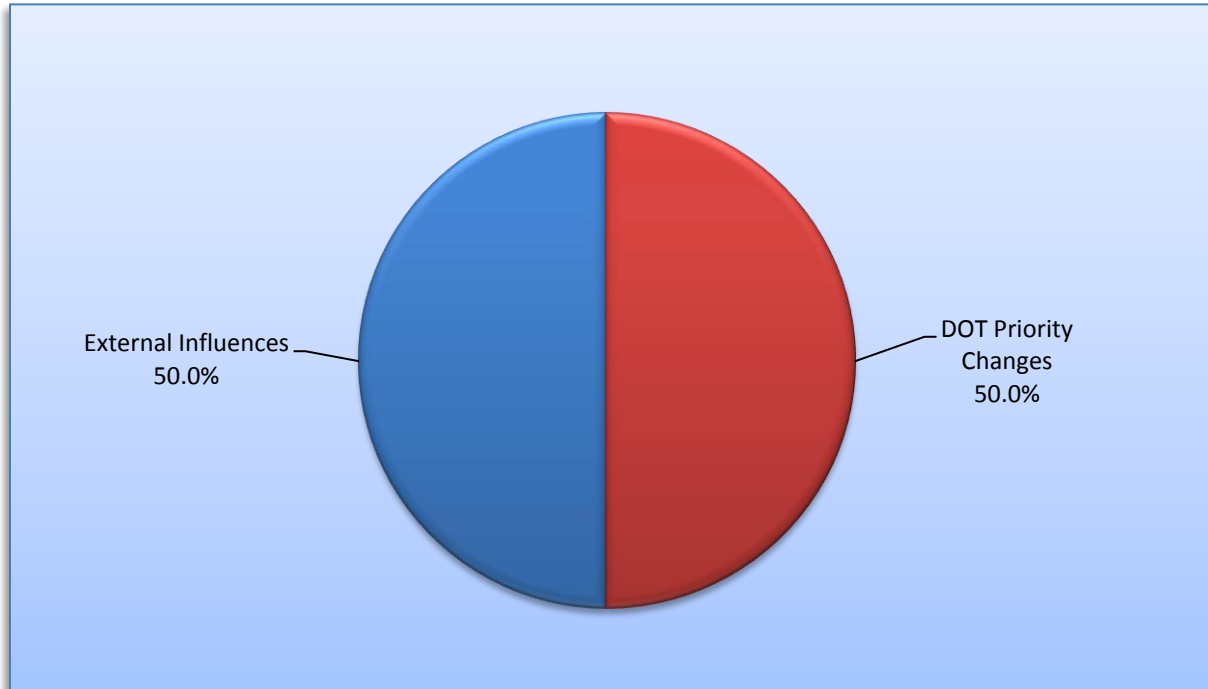
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	192	85.71%
	Advances	15	6.70%
	Defers	11	4.91%
	Deletions	6	2.68%
	Moved Out	0	0.00%
Total		224	100.00%

6g. STABILITY REPORT

DISTRICT 5 WORK PROGRAM

REASONS FOR 4 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	135	87.10%
	Advances	16	10.32%
	Defers	1	0.65%
	Deletions	2	1.29%
	Moved Out	1	0.65%
Total		155	100.00%

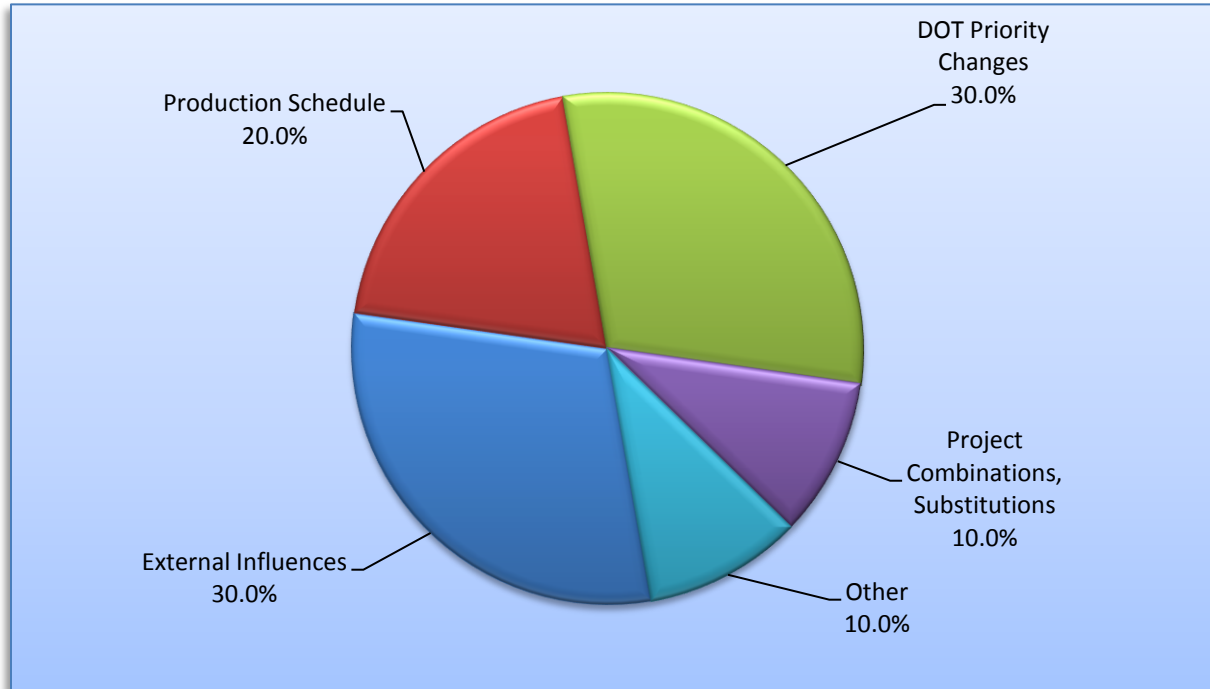
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12- 14/15)	No Changes	137	88.39%
	Advances	16	10.32%
	Defers	0	0.00%
	Deletions	1	0.65%
	Moved Out	1	0.65%
Total		155	100.00%

6h. STABILITY REPORT

DISTRICT 6 WORK PROGRAM

REASONS FOR 10 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	134	83.75%
	Advances	16	10.00%
	Defers	9	5.63%
	Deletions	1	0.63%
	Moved Out	0	0.00%
Total		160	100.00%

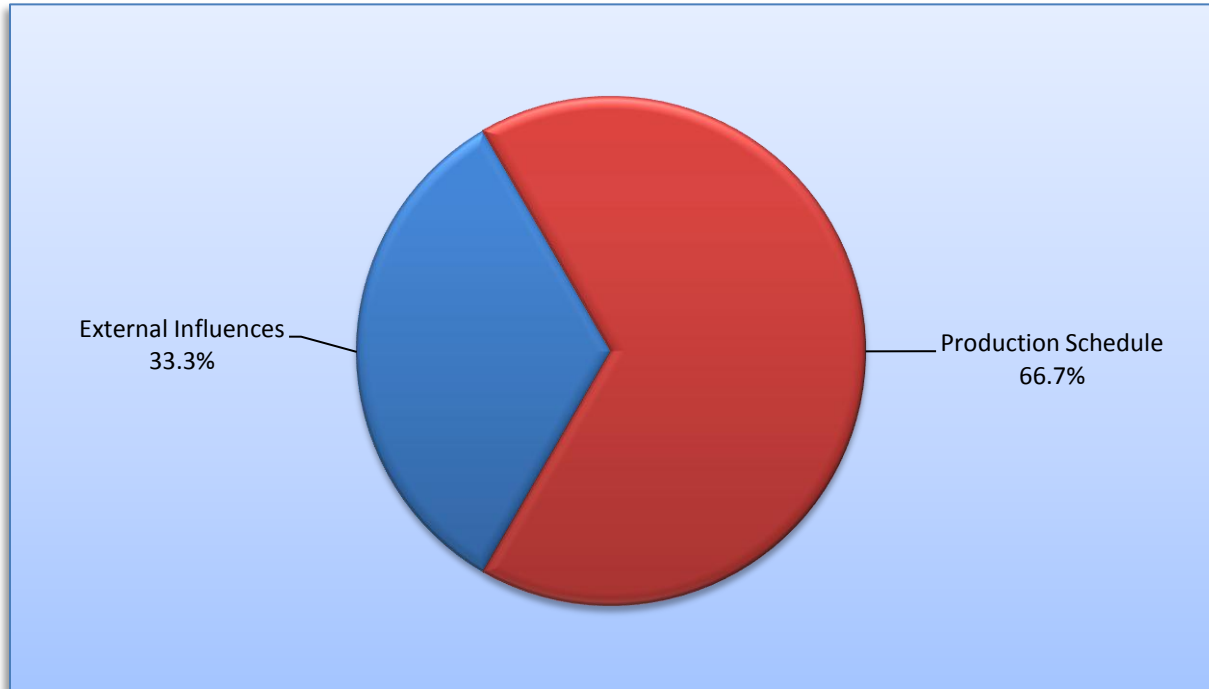
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	137	85.63%
	Advances	16	10.00%
	Defers	6	3.75%
	Deletions	1	0.63%
	Moved Out	0	0.00%
Total		160	100.00%

6i. STABILITY REPORT

DISTRICT 7 WORK PROGRAM

REASONS FOR 3 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	150	86.71%
	Advances	20	11.56%
	Defers	2	1.16%
	Deletions	1	0.58%
	Moved Out	0	0.00%
Total		173	100.00%

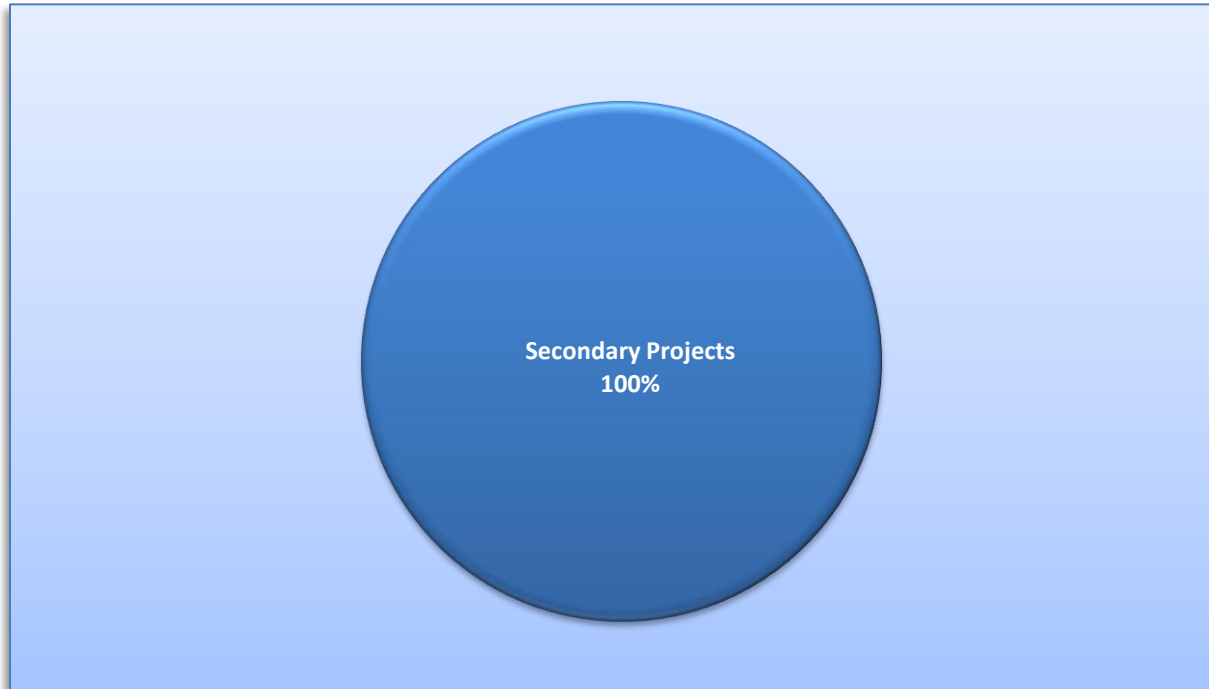
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	151	87.28%
	Advances	20	11.56%
	Defers	2	1.16%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		173	100.00%

6j. STABILITY REPORT

TURNPIKE ENTERPRISE WORK PROGRAM

REASONS FOR 1 PROJECT DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	52	98.11%
	Advances	0	0.00%
	Defers	1	1.89%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		53	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	52	98.11%
	Advances	0	0.00%
	Defers	1	1.89%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		53	100.00%

6k. STABILITY REPORT

FLORIDA RAIL ENTERPRISE WORK PROGRAM

NO PROJECTS WERE DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	5	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		5	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 11/12 - 14/15)	No Changes	5	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		5	100.00%

7. LINKAGE OF WORK PROGRAM WITH LONG RANGE GOALS AND SHORT RANGE OBJECTIVES

KEY STATUTORY REQUIREMENTS

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. [s. 339.135(4)(b)2, F.S.]

The Florida Transportation Plan shall consist of a short-range component documenting the short-term objectives and strategies necessary to implement the goals and long-term objectives contained in the long-range component. The short-range component must define the relationship between the long-range goals and the short-range objectives, specify those objectives against which the department's achievement of such goals will be measured, and identify transportation strategies necessary to efficiently achieve the goals and objectives in the plan. It must provide a policy framework within which the department's legislative budget request, the strategic information resource management plan, and the work program are developed. [s. 339.155(3)(b), F.S.]

COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan and the Florida Transportation Plan. This was accomplished through issuance of Schedules A and B included with the Work Program Instructions directed to district and central office program managers. This was followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Short-range objectives contained in the Performance Report of 2025 Florida Transportation Plan released in October 2010 were used to demonstrate the linkage between this Tentative Work Program and the long-range goals. *(Note: A new 2060 Florida Transportation Plan was developed and approved in December of 2010. The 2011 Performance Report will be revised to align with the goals of the 2060 FTP.)*

The Department has met three of the four short-range objectives that are measured directly through the work program. The short range objective that was not met covers *new* discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY2014/15 between SIS and non-SIS facilities. However, the Revenue Estimating Conferences have forecast declining revenues; therefore, there are no "new" discretionary highway capacity funds available for distribution to the SIS. (The remaining objectives in the Performance Report not covered in this review are measured in other ways, such as through the Commission's annual FDOT Performance and Production Review.)

STATUTORY GUIDANCE: PRESERVATION

One of the Department's prevailing principles is protecting the state's transportation infrastructure investment. Preservation includes: (1.) ensuring that 80 percent of the pavement on the state highway system meets Department standards; (2.) ensuring that 90 percent of Department-maintained bridges meet Department standards; and (3.) ensuring that the Department achieves 100 percent of the acceptable maintenance standard on the State Highway System. [s. 334.046(4)(a), F.S.]

LONG RANGE GOAL IN 2025 PLAN

Adequate and cost efficient maintenance and preservation of transportation assets.

LONG RANGE OBJECTIVE

Maintain all elements of the transportation system to protect the public's investment for the future.

RESURFACING

Short Range Objective: Through Fiscal Year 2015, ensure that 80 percent of pavement on the State Highway System meets Department standards.

Tentative Work Program:

	11/12	12/13	13/14	14/15	15/16
Percent Meeting Standards	86.8%	85.0%	86.0%	87.3%	89.0%

"Meets Department standards" means pavement in "Good" condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).

BRIDGES

Short Range Objective: Through Fiscal Year 2015, ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

Tentative Work Program:

	11/12	12/13	13/14	14/15	15/16
Percent Meeting Standards	93.4%	93.0%	92.8%	93.7%	93.7%

"Meets Department standards" means bridges in "Good" condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.

MAINTENANCE

Short Range Objective: Through Fiscal Year 2015, achieve 100 percent of the acceptable maintenance standard on the State Highway System.

Tentative Work Program:

	11/12	12/13	13/14	14/15	15/16
Percent Achieved	100%	100%	100%	100%	100%

“Acceptable maintenance standard” is based on the Department’s evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.

STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS

The prevailing principles to be considered in planning and developing an integrated, balanced statewide transportation system are preserving the existing transportation infrastructure; enhancing Florida’s economic competitiveness; and improving travel choices to ensure mobility. [s. 334.046(1), F.S.]

LONG RANGE GOAL IN 2025 PLAN

Sustainable transportation investments for Florida’s future.

LONG RANGE OBJECTIVE

Provide sufficient resources to reduce the identified backlog in transportation needs and meet growth needs at the state, regional, and local levels.

Establish transportation investment priorities recognizing that the Strategic Intermodal System meets a strategic and essential state interest, and that regional and local systems must be adequately funded.

STRATEGIC INTERMODAL SYSTEM (SIS)

Short Range Objective: Through Fiscal Year 2015, allocate up to 75 percent of **new** discretionary capacity funds to the Strategic Intermodal System.

Tentative Work Program:

	11/12	12/13	13/14	14/15	15/16	Overall
Percent SIS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Percent Non-SIS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

The Revenue Estimating Conferences have forecast declining revenues attributable to the State Transportation Trust Fund. Therefore, there are no “new” discretionary highway capacity funds available for distribution to the SIS.

8. PRODUCTION CAPACITY

KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

[s. 339.135(4)(g)2c, F.S].

COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$397.2 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs an inventory of project plans ready for construction in the event additional funds are made available. This inventory was reduced as "shovel ready" projects were needed to implement the American Recovery and Reinvestment Act of 2009, and was further depleted as the Department has experienced an unusual amount of low bids by the contracting industry. This has allowed the Department to add or advance projects to utilize the available funding. The increase in preliminary engineering consultants also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.



Broward County Traffic Management Center video wall.

9. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

KEY STATUTORY REQUIREMENTS

The Florida Department of Community Affairs (DCA) must review the Tentative Work Program and transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. [s. 339.135(4)(f), F.S.]

COMMISSION FINDINGS

The 2002 Florida Legislature, through HB 261, section 26, removed the requirement that the Commission shall consider the DCA list as part of its evaluation of the tentative work program. However, DCA is still required to submit the list of projects found inconsistent with approved local government comprehensive plans to the Commission. The Commission believes it is prudent to acknowledge receipt of the DCA list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Community Affairs reviewed all major capacity projects within the Tentative Work Program and determined that all are consistent with local government comprehensive plans.



Interstate 4/Selmon Expressway connector project.

10. METROPOLITAN PLANNING ORGANIZATIONS

OBJECTIONS AND REQUESTS

KEY STATUTORY REQUIREMENTS

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Plan and is contained in the last four years of the Department's Adopted Work Program. [s. 339.135(4)(c), F.S.]

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. [s. 339.135(4)(d), F.S.]

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. [s. 339.135(4)(d), F.S.]

COMMISSION FINDINGS

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were comments and/or requests from eight planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.



Road Ranger truck.

Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

District	Objections	Reconsiderations/Comments
1	0	0
2	0	0
3	0	0
4	0	1
5	0	1
6	0	0
7	0	2
Turnpike	0	1
Rail Enterprise	0	3
Total	0	8



Inverness Airport.

10a. METROPOLITAN PLANNING ORGANIZATIONS

Changes Made After District Public Hearings

KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike/Rail Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

Project Changes after District Public Hearings

District	Item Number	Description	Action
1	4204481	LEE COUNTY TRANSIT (LEETRAN) CAPITAL IMPROVEMENTS	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
1	4303061	LEE COUNTY TRANSIT (LEETRAN) OPERATING ASSISTANCE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
1	4303091	CHARLOTTE COUNTY TRANSIT (CCT) OPERATING ASSISTANCE	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
1	4303101	LEE COUNTY TRANSIT (LEETRAN) OPERATING ASSISTANCE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2014
1	4303111	LAKELAND AREA MASS TRANSIT DISTRICT (LAMTD) CAPITAL ASSISTANCE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
1	4303121	DESOTO COUNTY OPERATING ASSISTANCE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012

District	Item Number	Description	Action
1	4303122	DESOTO COUNTY CAPITAL ASSISTANCE	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
1	4303551	US 27 HENDRY COUNTY VIRTUAL WEIGH STATION AND BI-DIRECTIONAL STATIC SCALES	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
1	4303552	STATE ROAD 31 AND COUNTY ROAD 74 CHARLOTTE COUNTY VIRTUAL WEIGH STATION WITH PULL-OFF SCALE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
2	2170133	HERLONG REHABILITATE 3500' OF RUNWAY NUMBER PL0002304	CAPITAL GRANT PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2014
2	4074413	SUWANNEE DESIGN AND CONSTRUCTION CORPORATE HANGAR NUMBER 24J604	DELETED AVIATION PROJECT FROM FISCAL YEAR 2012
2	4290361	GAINESVILLE REGIONAL AIRPORT GENERAL AVIATION TERMINAL DESIGN AND CONSTRUCTION	CAPITAL GRANT PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
3	4300021	12TH AVENUE BAYOU TEXAR BRIDGE NUMBER 485005	RIGHT-OF-WAY PHASE ADDED TO FISCAL YEAR 2013; CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
3	4300031	COUNTY ROAD 292A SUNSET AVENUE BAYOU GRANDE BRIDGE NUMBER 480096	RIGHT-OF-WAY PHASE ADDED TO FISCAL YEAR 2013; CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
3	4300041	STEFANI ROAD OVER UNNAMED BRANCH NUMBER 480041	RIGHT-OF-WAY PHASE ADDED TO FISCAL YEAR 2013, CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
3	4300381	STATE ROAD 189 LEWIS TURNER AT MOONEY ROAD INTERSECTION	DELETED CONSTRUCTION PHASE, WORK ADDED TO RESURFACING PROJECT 4193141
4	2277752	STATE ROAD 7/US-441 FROM NORTH OF FILLMORE TO SOUTH OF STIRLING ROAD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
4	2279382	STATE ROAD 822 / SHERIDAN STREET - WEST LAKE PARK MITIGATION	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
4	2296643	STATE ROAD 7 FROM 60TH STREET TO NORTH LAKE BOULEVARD	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
4	2299883	STATE ROAD 93/INTERSTATE 75 AT PEMBROKE ROAD INTERCHANGE RESERVE BOX	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
4	2307172	REPLACEMENT OF FIESTA WAY BRIDGE NUMBER 865735 OVER LAS OLAS CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	2307182	REPLACEMENT OF ISLE OF VENICE BRIDGE NUMBER 865734 OVER LAS OLAS CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL

District	Item Number	Description	Action
			YEAR 2012 TO 2013
4	2307192	REPLACEMENT OF ROYAL PALM DRIVE BRIDGE NUMBER 865737 OVER LAS OLAS CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	2307202	REPLACEMENT OF NURMI DRIVE BRIDGE NUMBER 865736 OVER LAS OLAS CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	2307261	NORTHWEST 7TH AVENUE/NORTHWEST 9TH AVENUE REALIGNMENT CONNECTOR	RIGHT-OF-WAY PHASE DELETED FROM FISCAL YEAR 2014
4	4083621	NORTHEAST 23 AVENUE KINGFISHER WATERWAY BRIDGE NUMBER 867204	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
4	4124202	STATE ROAD 9/INTERSTATE 95/AUXILLARY LANES FROM SOUTH OF GLADES ROAD TO NORTH OF YAMATO	RIGHT-OF-WAY PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4181781	PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT APRON GOLFFVIEW	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2014
4	4204441	STATE ROAD 9/I-95 AUXILLARY LANES FROM SOUTH OF GLADES ROAD TO LINTON BOULEVARD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
4	4216611	STATE ROAD 7/US-441 FROM HOLLYWOOD BOULEVARD TO SOUTH OF STIRLING ROAD - RESURFACING	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
4	4218713	SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY/TRI-RAIL ROLLING STOCK	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2014
4	4233931	BROWARD / I-95 EXPRESS BUS PURCHASE AND STATION IMPROVEMENTS	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4234691	REPLACEMENT OF SUNRISE KEY BOULEVARD BRIDGE NUMBER 865725 OVER KAREN CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4243111	STATE ROAD 7 / US-441 AT 11TH PLACE INTERCHANGE IMPROVEMENT - CITY OF LAUDERHILL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4251931	INTERSTATE 95/STATE ROAD 9 FROM MILEPOST 6.500 TO MILEPOST 19.198	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2012
4	4252621	PARK AVENUE STREETScape IMPROVEMENTS FROM 7TH STREET TO US-1	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2012
4	4255341	COCONUT CREEK PARKWAY FROM ATLANTIC TECHNICAL TO LYONS ROAD - BIKE LANE / SIDEWALK	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013

District	Item Number	Description	Action
4	4255371	LYONS ROAD FROM COPANS ROAD TO SAMPLE ROAD - LANDSCAPING	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4270041	STATE ROAD 870 /COMMERCIAL BOULEVARD FROM MILEPOST 1.18 TO MILEPOST 2.33 - RESURFACING	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
4	4278521	CITY OF PLANTATION SERVICE DEVELOPMENT - CITY TROLLEY SERVICE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4279011	NORTH PERRY AIRPORT STORM WATER MASTER PLAN	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2014
4	4279631	BRYAN ROAD FROM STATE ROAD 848 / STIRLING RD TO OLD GRIFFIN ROAD - SIDEWALK	DEFERRED CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4279711	ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) INSTALLATION IN CENTRAL BROWARD COUNTY	CONSTRUCTION ADDED PHASE TO FISCAL YEAR 2014
4	4279711	ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) INSTALLATION IN CENTRAL BROWARD COUNTY	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2012
4	4281671	US-1 SIDEWALK FROM MIDWAY TO EDWARDS	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
4	4282731	STATE ROAD 7 / US-441 AT SOUTHGATE BOULEVARD - INTERSECTION IMPROVEMENTS	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
4	4288521	PALM BEACH INTERNATIONAL AIRPORT - INTERCHANGE RAMP EXPANSION JOINTS REPAIR FOR 8 BRIDGES	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO 2013
4	4292462	STATE ROAD 80 / PALM BEACH ROAD FROM STATE ROAD 15/MAIN STREET TO COUNTY ROAD 880 - SIGNING / PAVEMENT MARKINGS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
4	4292871	STATE ROAD 80/SOUTHERN BOULEVARD BRIDGE NUMBER 930029 OVER NEW RIVER CANAL	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4293651	STATE ROAD 9 / I-95 FROM STATE ROAD 858/ HALLANDALE BOULEVARD TO STATE ROAD 820 / HOLLYWOOD BOULEVARD - LIGHTING ENHANCEMENT	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2015
4	4293671	SADDLE CLUB ROAD AT LAKEVIEW DRIVE - ROUNDABOUT	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
4	4295281	DISTRICTWIDE DRAINAGE PUSH BUTTON MAINTENANCE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2012

District	Item Number	Description	Action
4	4295721	STATE ROAD 816 / OAKLAND PARK BOULEVARD HUBS AT STATE ROAD 7, DIXIE HIGHWAY AND ANDREWS AVENUE - CORRIDOR IMPROVEMENTS	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
4	4296511	BROWARD COUNTY PUSH BUTTON LOW-COST SAFETY IMPROVEMENT - SIGNING / PAVEMENT MARKINGS	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEAR 2013
4	4297361	STATE ROAD 9 / I-95 FROM ST.LUCIE/INDIAN RIVER COUNTY LINE TO SOUTH OF STATE ROAD 60 - LIGHTING	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
4	4297431	STATE ROAD 870 / COMMERCIAL BOULEVARD AT ROCK ISLAND ROAD AND WOODLANDS BOULEVARD - TRAFFIC SIGNAL UPDATE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
4	4297441	STATE ROAD 808 / GLADES ROAD AT BOCA PLAZA ENTRANCE - TRAFFIC SIGNAL	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
4	4297871	MARTIN COUNTY TREASURE COAST TRANSPORTATION COUNCIL - FLORIDA EAST COAST (FEC) RAIL PASSENGER SERVICE IMPROVEMENTS	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
4	4297872	ST. LUCIE COUNTY TREASURE COAST TRANSPORTATION COUNCIL - FLORIDA EAST COAST (FEC) RAIL PASSENGER SERVICE IMPROVEMENTS	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
4	4299451	STATE ROAD 9 / I-95 AUXILLARY LANES FROM SOUTH OF GLADES ROAD TO NORTH OF YAMATO - LIGHTING	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
4	4299461	FORT LAUDERDALE TRAIN STATION	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
4	4300451	PALM BEACH COUNTY PUSH BUTTON LOW-COST SAFETY IMPROVEMENT	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
4	4300461	3 NORTHERN COUNTIES PUSH BUTTON LOW-COST SAFETY IMPROVEMENTS - SIGNING / PAVEMENT MARKINGS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
4	4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2014
4	4302411	ST.LUCIE COUNTY ADMINISTRATION BUILDING PARK AND RIDE LOT	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2014
4	4302421	CITY OF BELLE GLADE BUS BENCHES AND SIGNAGE	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4302431	TREASURE COAST CONNECTOR US-1 INFRASTRUCTURE	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4302471	RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRI-RAIL STATION -BROWARD COUNTY TRANSIT	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012

District	Item Number	Description	Action
4	4302481	EXTEND ROUTE 10 FROM BOCA TO FLORIDA ATLANTIC UNIVERSITY (FAU) CAMPUS - BROWARD COUNTY TRANSIT	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2013
4	4302951	BROWARD COUNTY CB SMITH PARK & RIDE EXPANSION	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4302961	PALM TRAN TRANSIT CORRIDOR	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4302971	RE-ALIGN ROUTE 60 TO TRI-RAIL CONNECTION TO SERVE CYPRESS CREEK STATION - BROWARD COUNTY TRANSIT	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
4	4303041	INDIAN RIVER METROPOLITAN PLANNING ORGANIZATION SERVICE DEVELOPMENT	OPERATIONS GRANT PHASE ADDED TO FISCAL YEAR 2012
5	4255293	MARION COUNTY - COUNTY ROAD 484 VIRTUAL BYPASS SYSTEM NORTHBOUND & SOUTHBOUND	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2013
5	4255294	MARION COUNTY - RENOVATION INTERSTATE 75 WILDWOOD NORTHBOUND COMFORT AND INFORMATION BUILDING	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2013
5	4255296	FLAGLER COUNTY - INTERSTATE 95 RENOVATION NORTHBOUND COMFORT AND INFORMATION BUILDING	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2013
5	4272322	FLAGLER COUNTY - STATE ROAD 100 (MOODY BOULEVARD) FROM EAST OF INTERSTATE 95 (STATE ROAD 9) TO ROBERTS ROAD - MEDIAN LANDSCAPING	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2014
5	4272532	FLAGLER COUNTY - STATE ROAD A1A FROM ISLAND ESTATES PARKWAY TO ST. JOHNS COUNTY LINE - LANDSCAPING	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2014
5	4286031	FLAGLER COUNTY - STATE ROAD 5 (US 1) FROM VOLUSIA COUNTY ROAD LINE TO ST. JOHNS COUNTY LINE AUDIBLE MARKINGS & INSIDE PAVED SHOULDERS	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2014
5	4300401	VOLUSIA COUNTY - TURNBALL BAY ROAD OVER TURNBULL CREEK BRIDGE REPLACEMENT	RIGHT-OF-WAY PHASE ADDED IN FISCAL YEAR 2013; CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2014
5	4300401	VOLUSIA COUNTY - TURNBALL BAY ROAD OVER TURNBULL CREEK BRIDGE REPLACEMENT	DELETE RIGHT-OF-WAY PHASE IN FISCAL YEAR 2013; CONSTRUCTION PHASE FISCAL YEAR 2014
5	4302261	ORANGE COUNTY - ORLANDO PRIMARY BICYCLE ROUTE PLAN	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2012
5	4303553	MARION COUNTY - STATE ROAD 40 VIRTUAL WEIGH STATION WITH BI-DIRECTIONAL PULL OFF SCALE	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2014
6	2496154	STATE ROAD 997 / KROME AVENUE FROM STATE ROAD 90 / SOUTHWEST 8TH STREET TO US-27 / OKEECHOBEE ROAD	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2012

District	Item Number	Description	Action
6	2516845	STATE ROAD 7/STATE ROAD 9 GOLDEN GLADES INTERCHANGE PARK AND RIDE (WEST LOT)	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
6	4225292	MIAMI-DADE TRANSIT- KENDALL CRUISER FROM DADELAND NORTH STATION TO SOUTHWEST 162ND AVENUE	OPERATIONS GRANT PHASE ADDED TO FISCAL YEARS 2013 AND 2014
6	4300341	117 STREET, VACA CHANNEL #1 BRIDGE 904515	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
7	4241034	INVERNESS AIRPORT T-HANGAR CONSTRUCTION WITH TAXI LANES	CAPITAL GRANT PHASES DELETED FROM FISCAL YEARS 2012 AND 2015. FUNDS MOVED TO 4241033 TO COMBINE INTO ONE PROJECT.
7	4303341	INTERSTATE 275 (NORTHBOUND AND SOUTHBOUND) RAMP BRIDGES TO STATE ROAD 682 (EASTBOUND AND WESTBOUND) BRIDGE PAINTING	CONSTRUCTION PHASES ADDED TO FISCAL YEAR 2012
TPK	4061511	WIDENING VETERAN'S EXPRESSWAY (STATE ROAD 589) FROM MEMORIAL (COUNTY ROAD 786) TO SOUTH OF GUNN HIGHWAY	ADDED CONSTRUCTION PHASES TO FISCAL YEAR 2014
TPK	4061514	ALL ELECTRONIC TOLLING PHASE 6 - SUNCOAST PARKWAY	ADDED PROJECT TO FISCAL YEAR 2014

REPORT CRITERIA

Added: phases added or moved-in to the first three years of the Tentative Work Program.
 Deleted: phases deleted or moved-out from the five years of the Tentative Work Program.
 Deferred: phases deferred within or from the first three years of the Tentative Work Program.
 Moved-Out: phases that have moved out to the new fifth year of the Tentative Work Program.
 Includes ROW, Construction, and Operations and Capital Grant Phases only.



11. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. [s. 339.2819(1), F.S.]. The purposes of the TRIP are: to provide an incentive for regional planning; to leverage investments in regionally significant transportation facilities; and to link investments to growth management objectives.

The percentage of matching funds provided from the TRIP shall be 50 percent of project costs, or up to 50 percent of the non-federal share of the eligible project cost for a public transportation facility project. [s. 339.2819(2), F.S.]

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(5), F.S. [s. 339.2819(3), F.S.]

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as an integrated regional transportation system;
- Be identified in the capital improvement element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005, or to implement a long-term concurrency management system adopted by local government; further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. [s. 339.2819(4)(a), F.S.]

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisitions and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the federally designated Strategic Highway Network or the Strategic Rail Corridor Network. [s. 339.2819(4)(b),

F.S.]

COMMISSION FINDINGS

Funds for FY 2012 through FY 2016 were allocated to the districts by statutory formula. Total programmed funding in this Tentative Work Program is \$376.4 million.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	11/12	12/13	13/14	14/15	15/16	Total
District 1	1.473	12.120	13.521	6.872	1.826	35.812
District 2	1.214	9.991	11.145	5.665	1.505	29.520
District 3	0.827	6.806	7.592	3.859	1.025	20.110
District 4	1.966	16.173	18.042	9.170	2.437	47.304
District 5	2.170	17.853	19.916	10.122	2.690	52.750
District 6	1.321	10.870	12.126	6.163	1.638	32.118
District 7	1.597	13.137	14.655	7.448	1.979	38.815
Florida Rail Enterprise	0.000	0.000	0.000	60.000	60.000	120.000

Note: Figures based on January 4, 2011 snapshot of the Tentative Work Program.



“Going live” with a dynamic message sign in District One.

12. COUNTY TRANSPORTATION PROGRAMS

KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. [s. 339.2817, F.S.]

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2818, F.S.]

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. [s. 339.2816(1)-(3), F.S.] Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S.

The following criteria must be used to prioritize road projects for funding under the program:

- The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. s. 339.2816, F.S.

COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program.

The Department has programmed \$189.5 million for the County Incentive Grant Program, \$175.1 million for the Small County Outreach Program and \$94.6 million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	5-year Total
CIGP	\$41.4	\$30.9	\$36.4	\$43.7	\$37.1	\$189.5
SCOP	\$16.2	\$32.2	\$38.0	\$43.0	\$45.8	\$175.1
SCRAP	\$1.6	\$14.6	\$28.3	\$25.1	\$25.0	\$94.6

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2015/16 and will be awarded to projects as they become identified.



Miami Intermodal Center Construction: MIC/MIA Guideway.

13. STRATEGIC INTERMODAL SYSTEM FUNDING

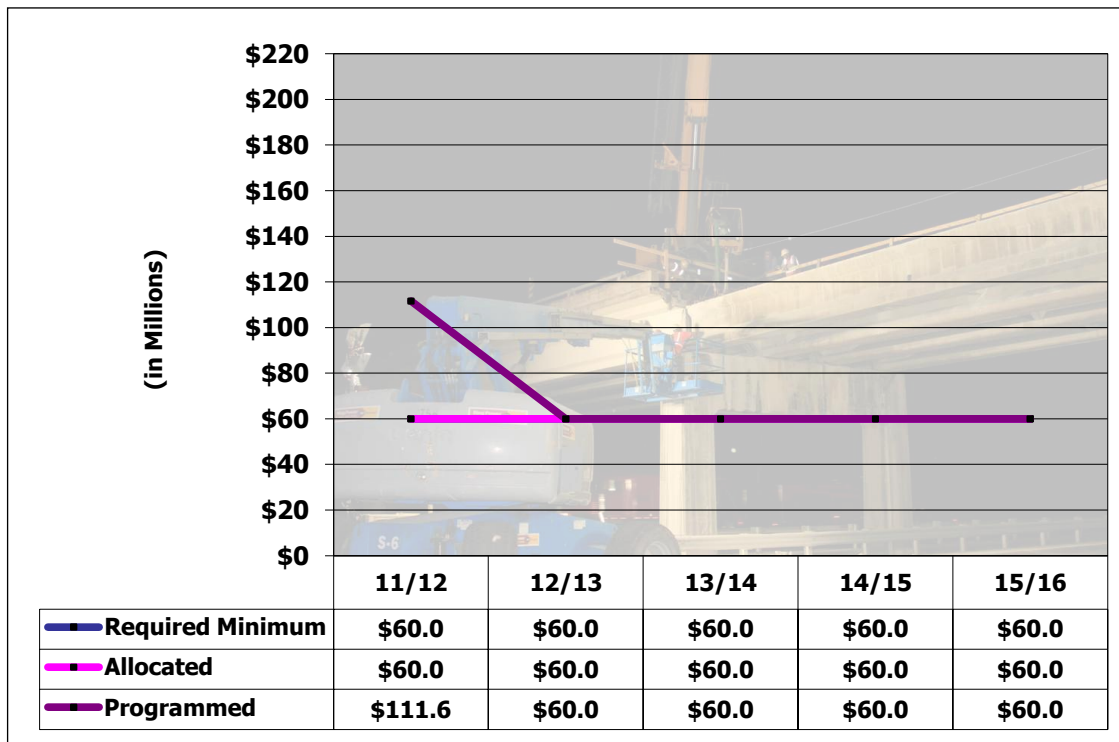
KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

COMMISSION FINDINGS

Due to the reductions in forecasted revenue, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. Funds **programmed** in the Tentative Work Program for construction, right of way, and support phases of the SIS total approximately \$351.6 million over the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code, as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

PROGRAMMED FUNDS



Note: Includes Construction, Public Transportation, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

14. FLORIDA INTRASTATE HIGHWAY SYSTEM FUNDING

KEY STATUTORY FINDINGS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *[s. 338.001(1), F.S.]*

For purposes of developing the plan, the Department shall allocate the following amounts:

- Beginning in FY 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the FY 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for FY 2003/04.
- No amounts from the funds dedicated to the Florida Intrastate Highway System shall be allocated to Turnpike projects. *[s. 338.001(6), F.S.]*

[Note: A proposal is included in the Department’s legislative package to repeal the FIHS statutory language during the 2011 Legislative Session.]

COMMISSION FINDINGS

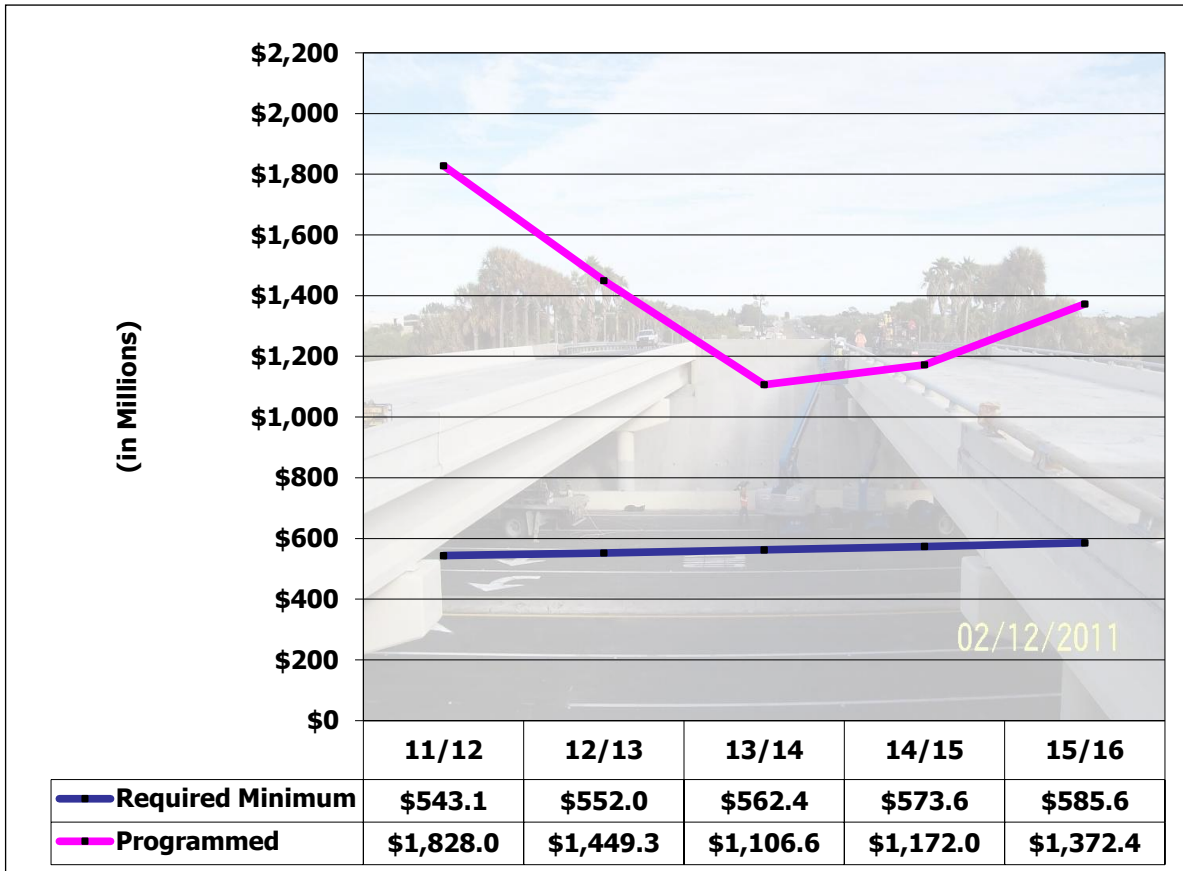
The Tentative Work Program plans to commit far in excess of the amounts required by statute over the five-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Florida Intrastate Highway System total approximately \$6.9 billion over the five years (not including Turnpike or local funds). The minimum level of funding required by statute is \$2.8 billion.



State Road 281 widening project in Santa Rosa County.

14a. FLORIDA INTRASTATE HIGHWAY SYSTEM (cont'd)

PROGRAMMED FUNDS



Note: Includes Construction, Right of Way, and Support phases that improve mobility, but excludes Turnpike, Interstate Cost to Complete, and Local funds.



15. PUBLIC TRANSPORTATION FUNDING

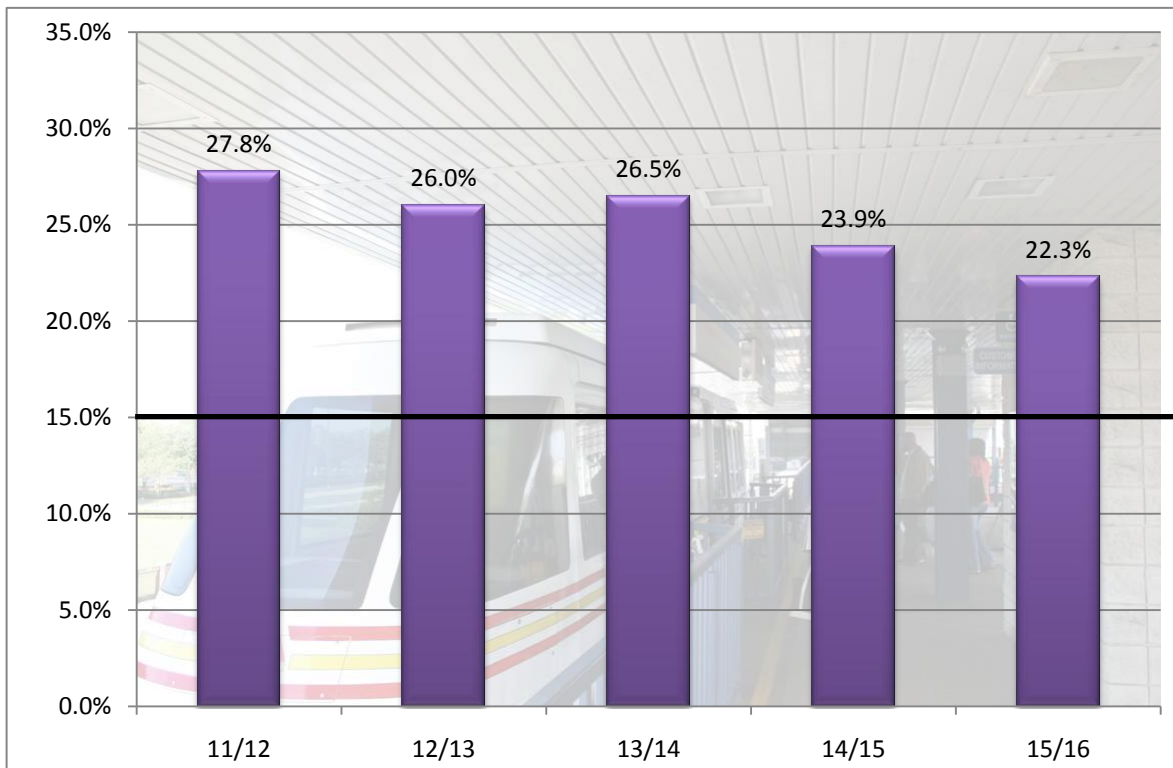
KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. [s. 206.46(3), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2011/12-2015/16, in which an average of 25.2% of state transportation funds is programmed for public transportation projects.

PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	11/12	12/13	13/14	14/15	15/16	Total
Annual Program (State funded)	\$699.6	\$686.4	\$730.6	\$688.1	\$665.9	\$3,470.6
Total STTF Allocations	\$2,516.5	\$2,637.7	\$2,758.4	\$2,876.6	\$2,992.5	\$13,781.7
Program as % of Allocation	27.8%	26.0%	26.5%	23.9%	22.3%	25.2%
15% Requirement	\$377.5	\$395.7	\$413.8	\$431.5	\$448.9	\$2,067.3

16. FUND DISTRIBUTION

KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections;
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [*s. 339.135(4)(a)1, F.S.*]

For the period of July 1, 1998, through June 30, 2017 the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [*s. 338.231(3)(a), F.S.*]

COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Commission Staff, in consultation with staff from the Financial Development Office, reviewed Schedules A and B of the Tentative Work Program Instructions to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2016). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$383 million, or 13.3%.

17. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *[s. 206.608(2), F.S.]*

COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff in consultation with staff from the Department's Financial Development Office to confirm that funds were allocated according to statutory requirements.



Main Street Bridge in downtown Jacksonville.

18. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with applicable laws and Departmental policies. *[s. 20.23(b)2, F.S.]*

COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 85 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program are highlighted throughout this report. Other requirements are covered in the questions and responses.

We have concluded, the Tentative Work Program for FY 2011/12 through 2015/16 was developed in compliance with applicable federal and state laws and Departmental policies. Available funding has been maximized to take advantage of every opportunity to make investments in the state's infrastructure for the creation of jobs. However, the Commission is concerned the Department will not be able to deliver this Tentative Work Program should factors beyond the control of the Department lead to any reductions in the State Transportation Trust Fund. Any diversions or reductions from the Fund may result in the deletion of projects from the Tentative Work Program.



19. PUBLIC COMMENTS

KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall appoint a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

COMMISSION FINDINGS

The statewide public hearing to present the review of the Tentative Work Program for FY 2011/12 – 2015/16 was held March 7, 2011 beginning at 1:30 p.m. in the Florida Department of Transportation Burns Building Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments.

There were no public comments.

Audio and video documentation of the public hearing will be made available by contacting the Transportation Commission Office.



Interstate 4/Selmon Expressway Connector project.

APPENDIX A

(Responses to the Florida Transportation Commission Questions are based on the January 4, 2011 snapshot of the Tentative Work Program.)



State Road 21, Black Creek Bridge reconstruction.



Broward County Traffic Management Center video wall.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 1: Compare the 2010/11 - 2014/15 Adopted Work Program to the 2011/12 - 2015/16 Tentative Work Program, showing the dollar amount differences by program plan category.

ANSWER:

TC 12TENT02.xlsm over/under 11ADOPT2r.xls

**12TENT02
over/under
11ADOPT2R**

**FLORIDA DEPARTMENT OF TRANSPORTATION
2010/11 PROGRAM AND RESOURCE PLAN SUMMARY
FISCAL YEARS 2011/12 TO 2014/15
(MILLIONS OF \$)**

OFD
6-Jan-2011
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PROGRAM AREAS	PLAN	First Five Years					TOTAL
	10/11	11/12	12/13	13/14	14/15	15/16	
I. PRODUCT		1015.8	2279.5	4.0	(302.6)		2996.8
A . SIS/Intrastate Highways		274.4	422.1	(129.3)	(157.5)		409.8
B . Other Arterials		247.5	1.2	(74.9)	(154.1)		19.7
C . Right Of Way		440.5	106.1	100.5	29.4		676.4
D . Aviation		52.7	5.8	3.2	11.3		73.1
E . Transit		(2.9)	186.4	52.9	45.4		281.8
F . Rail		228.6	1636.7	76.3	(11.3)		1930.2
G . Intermodal Access		54.0	19.4	5.9	(85.0)		(5.7)
H . Seaports		1.2	(5.8)	25.2	(2.8)		17.8
I . Safety		(17.2)	(5.4)	(14.7)	(13.7)		(51.0)
J . Resurfacing		(238.0)	(19.5)	(44.4)	(24.9)		(326.7)
K . Bridge		(25.0)	(67.4)	3.3	60.5		(28.6)
L . Trans. Outreach Prog.		0.0	0.0	0.0	0.0		0.0
II. PRODUCT SUPPORT		366.5	127.0	24.3	100.8		618.7
A. Preliminary Eng.		251.4	62.8	5.8	64.4		384.3
B. Const.Eng. Inspect.		54.1	39.9	2.6	15.1		111.8
C. R/W Support		35.1	19.9	1.2	(0.7)		55.5
D.Environmental Mitigation		4.4	(4.2)	6.3	16.0		22.5
E. Material & Research		1.0	(0.2)	(0.2)	(0.2)		0.5
F. Planning		20.7	8.9	8.9	6.4		44.9
G. Public Transport. Ops.		(0.2)	(0.2)	(0.2)	(0.2)		(0.8)
III. OPERAT. & MAINT.		3.4	1.3	41.9	(11.2)		35.5
A. Routine Maintenance		(9.0)	(9.1)	(8.0)	(11.8)		(37.9)
B. Traffic Operations		0.6	1.2	(0.2)	1.3		3.0
C. Toll Operations		10.3	7.7	48.6	(2.3)		64.2
D. Motor Carrier Comp.		1.5	1.5	1.6	1.6		6.2

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

IV. ADMINISTRATION	(34.7)	(2.0)	3.8	1.8	(31.1)
A. Administration	2.9	3.0	3.2	3.3	12.4
B. Fixed Capital	(37.3)	(4.8)	1.0	(1.1)	(42.2)
C. Office Info. Systems	(0.3)	(0.3)	(0.4)	(0.4)	(1.4)
TOTAL PROGRAM	<u>1351.1</u>	<u>2405.8</u>	<u>74.1</u>	<u>(211.2)</u>	<u>3619.8</u>
V. OTHER	(38.3)	(43.8)	(69.1)	(59.6)	(210.8)
A. Local Govt. Reimb.	(3.2)	(1.4)	0.2	0.0	(4.4)
B. Other	(35.0)	(42.4)	(69.3)	(59.6)	(206.3)
TOTAL BUDGET	<u>1312.8</u>	<u>2362.1</u>	<u>5.0</u>	<u>(270.8)</u>	<u>3409.1</u>
HIGHLIGHTS:					
1. Construction	217.5	329.2	(259.7)	(291.8)	(4.9)
2. PTO (w/o TD Comm.)	276.5	1840.8	160.2	(50.5)	2227.1
3. Prod.Supp.Consult.	315.2	109.0	4.3	84.9	513.4
a. Preliminary Eng.	254.4	66.0	9.0	67.8	397.2
b. Cst.Eng.Inspect.	54.1	39.9	2.6	15.1	111.8
c. R/W Support	6.7	3.1	(7.4)	2.0	4.4

QUESTION 2: Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

ANSWER: No new or modified Department policies are implemented in this Tentative Work Program.

QUESTION 3: Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

Number of Active Fund Codes	259
Number of Projects (Item Numbers)	6,994
Number of project phases	12,162

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 4: Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

ANSWER: Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida's Turnpike Enterprise Fund accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

QUESTION 5: Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

Yes. The Tentative Work Program is planned to deplete the estimated resources consistent with the financially balanced Program and Resource Plan.

QUESTION 6: Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

Tentative Work Program Funds to Be Programmed in Boxes						
Box Type	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	5 Year Totals
Contingency	637,591,987	556,902,747	640,700,622	629,653,902	680,229,222	3,145,078,480
Reserve	279,498,660	370,769,350	431,646,517	764,384,168	893,186,941	2,739,485,636
Target	11,679,454	33,383,493	132,141,870	873,324,846	1,065,190,825	2,115,720,488
Total	928,770,101	961,055,590	1,204,489,009	2,267,362,916	2,638,606,988	8,000,284,604

QUESTION 7: What additional resources (positions), if any, are needed to produce the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission
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QUESTIONS - CENTRAL OFFICE

ANSWER: As part of the Legislative Budget Request, the Department is requesting five additional positions for the Office of Motor Carrier Compliance to perform Safety Compliance Reviews predominately in the South Florida Region.

QUESTION 8: What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2009 for each fiscal year),

ANSWER:

(Dollars in Millions)

Current Year	Four Common Years of Tentative				
2010/11	2011/12	2012/13	2013/14	2014/15	5 Yr. Total
-16.1	254.4	66.0	9.0	67.8	381.1

QUESTION 9: When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a), F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

ANSWER: Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

QUESTION 10: Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

ANSWER: Yes. The 36 month cash forecast anticipates that the liabilities accruing in each of the 3 years of the 5 year Tentative Work Program will not exceed the revenues available for expenditure.

QUESTION 11: Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

ANSWER: The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 12: Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

ANSWER: To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (11/12) to the first year of the current Tentative Work Program (11/12). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's Work Program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's Work Program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

QUESTION 13: Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

ANSWER: Yes. The 36 month cash forecast report and the 5-year annual finance plan that will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature are balanced.

QUESTION 14: Was the Tentative Work Program developed based on the district work programs? 339.135(4)(e), F.S.

ANSWER: Yes. The Department uses the Work Program Administration (WPA) system to develop the Work Program. The District Work Programs are segments of this automated system and form the basis of the Statewide Tentative Work Program.

QUESTION 15: Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of paragraph 339.135(4)(b) and 339.135(4)(e), F.S.?

ANSWER: Yes. The Central Office reviewed the individual District Work Programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The District Work Programs will be reviewed with the Secretary by the Office of Work Program on February 8-9, 2011.

QUESTION 16: Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(5)(d), F.S.

ANSWER: Yes.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 17: Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

ANSWER: Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session.

QUESTION 18: Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

ANSWER: The lettings are balanced in all districts across the fiscal year to the extent possible. Large dollar volume projects will unavoidably impact the month in which it is let. Projects may move throughout the course of the year as a result of unavoidable project issues causing delays (right-of-way, permitting, utility, etc.). Projects, with the notable exception of safety-related or preservation work which should not be delayed, can be moved as necessary to ease the processing activity if it becomes necessary.

QUESTION 19: Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

ANSWER: Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 20: Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

ANSWER: Yes. The 36 month cash forecast to be submitted with the Tentative Work Program indicates that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times.

QUESTION 21: Section 338.241, F.S., requires the budget for the Turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all Turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

ANSWER: Yes. The 36 month cash forecast to be submitted with the Tentative Work Program indicate that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 22: Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 206.46(3), F.S.? Please provide, by fiscal year, the annual program amounts and total state STTF allocations.

ANSWER: *(see the following page)*

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

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**TABLE III.
100% STATE FUNDS (PROGRAMMED)
(\$ IN MILLIONS)**

PROGRAM	Current Year					
	10/11	11/12	12/13	13/14	14/15	15/16
Aviation	126.3	183.4	150.4	128.7	144.7	145.9
Transit *	196.2	213.7	214.3	202.7	222.7	187.6
Rail	451.5	126.0	161.3	315.9	224.1	274.7
Intermodal Access	37.0	32.5	53.8	17.8	29.5	17.5
Seaport Development	<u>52.3</u>	<u>88.2</u>	<u>81.7</u>	<u>65.5</u>	<u>67.2</u>	<u>40.3</u>
PTO Total	863.4	643.8	661.7	730.6	688.1	665.9
December 2010 REC **	2,412.3	2,516.5	2,637.7	2,758.4	2,876.6	2,992.5
15% of REC ***	361.8	377.5	395.7	413.8	431.5	448.9

* Does not include Transportation Disadvantaged - Commission commitments.

** State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. December 2010 forecast used for allocating program funds.

*** For comparison of 15% minimum programmed.

Based on snapshot: FILE: 4-January-2011

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 23: Does the Department’s Tentative Work Program provide for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S.?

ANSWER: Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department’s Tentative Work Program provides for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program.

QUESTION 24: Section 337.025, F.S. authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

ANSWER:

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
98,026,915	36,379,135	21,639,931	106,116,329	48,634,072

QUESTION 25: Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

ANSWER:

**SUMMARY OF USE - LFRF FUND
FOR FY 2011-2015 ADOPTED WORK PROGRAM**

DISTRICT	COUNTY	ITEM & SEGMENT NUMBER	PROJECT NAME	FISCAL YEAR	AGREEMENT AMOUNT	LFRF PROGRAM AMOUNT	PAYBACK YEAR	AMOUNT RELEASED AS OF FY 2016	BALANCE AFTER FY 2016
1	Lee	4136951	State Road 78 (Pine Island) from Burnt Store Road to West of Chiquita Boulevard (preliminary engineering for future capacity)	2010	\$ 54,500,792	\$ 54,500,792	2016-2026	\$ 5,000,000	\$ 49,500,792
TOTALS =									\$ 49,500,792
TOTAL AUTHORIZED PER S. 339.12, F.S.									\$250,000,000
AMOUNT REMAINING PRIOR TO PAYBACK									\$200,499,208

QUESTION 26:

SAFETEA-LU allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

ANSWER:

SAFETEA-LU permits Surface Transportation Program (STP) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

PLANNED TRANSFERS OF SAFETEA-LU FHWA HIGHWAY FUNDS TO FTA FOR TRANSIT PROJECTS

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item No.</u>	<u>Fund Category</u>	<u>Estimated Transfer</u>	<u>Description of Project</u>	<u>Purpose of Transfer</u>
02	2012	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (SU)	950,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
02		406789-9	SURFACE TRANSPORTATION PROGRAM (SU)	250,000	ST. JOHNS CNTY BCC	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,132,706	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,353,074	VOTRAN	CAPITAL FOR FIXED ROUTE URBAN CORRIDOR IMPROVEMENTS
06		420462-1	CONGESTION MITIGATION (CM) SURFACE TRANSPORTATION PROGRAM (SU)	1,515,285	MDT-I-95 EXPRESS	
01		422621-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,500,000	LEE CO (LEETRAN)	CAPITAL FOR FIXED ROUTE
06		427686-1	SURFACE TRANSPORTATION PROGRAM (SU)	118,800	SOUTH FLA VANPOOL	COMMUTER TRANS. ASSISTANCE
04		427987-2	SURFACE TRANSPORTATION PROGRAM (SU)	800,000	BCT DOWNTOWN	TRANSIT IMPROVEMENT
04		429767-1	SURFACE TRANSPORTATION PROGRAM (SU)	<u>1,500,000</u>	SFRTA LAYOVER	RAIL PRESERVATION PROJECT
			FY 2012	15,119,865		
02	2013	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
02		406789-9	SURFACE TRANSPORTATION PROGRAM (SU)	250,000	ST. JOHNS CNTY BCC	PURCHASE VEHICLES/EQUIPMENT
07		414963-2	SURFACE TRANSPORTATION PROGRAM (SU)	6,000,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,297,975	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,263,115	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420793-1	CONGESTION MITIGATION (CM) SURFACE TRANSPORTATION PROGRAM (SU)	1,731,980	MDT-PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
06		427686-1	SURFACE TRANSPORTATION PROGRAM (SU)	144,000	SOUTH FLA VANPOOL	COMMUTER TRANS. ASSISTANCE
01		427949-1	SURFACE TRANSPORTATION PROGRAM (SU)	<u>336,872</u>	BUS SHELTERS	PUBLIC TRANSPORTATION SHELTER
			FY 2013	18,023,942		
02	2014	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
02		406789-9	SURFACE TRANSPORTATION PROGRAM (SU)	250,000	ST. JOHNS CNTY BCC	PURCHASE VEHICLES/EQUIPMENT
05		425441-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,288,185	VOTRAN	CAPITAL FOR FIXED ROUTE
05		425442-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,422,886	LYNX	CAPITAL FOR FIXED ROUTE

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

06	427686-1	SURFACE TRANSPORTATION PROGRAM (SU)	180,000	SOUTH FLA VANPOOL	COMMUTER TRANS. ASSISTANCE
06	428011-1	CONGESTION MITIGATION (CM)	1,829,374	MDT-ENHANCED BUS SERVICE	CAPITAL FOR FIXED ROUTE
04	429574-1	SURFACE TRANSPORTATION PROGRAM (SU)	<u>500,000</u>	SFRTA STATION	PUBLIC TRANSPORTATION SHELTER
		FY 2014	12,470,445		
02	2015 215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06	405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
02	406789-9	SURFACE TRANSPORTATION PROGRAM (SU)	250,000	ST. JOHNS CNTY BCC	PURCHASE VEHICLES/EQUIPMENT
01	422621-2	SURFACE TRANSPORTATION PROGRAM (SU)	3,500,000	LEE CO (LEETRAN)	CAPITAL FOR FIXED ROUTE
05	425441-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,313,748	VOTRAN	CAPITAL FOR FIXED ROUTE
05	425442-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,550,500	LYNX	CAPITAL FOR FIXED ROUTE
04	427987-2	SURFACE TRANSPORTATION PROGRAM (SU)	8,840,000	BCT DOWNTOWN	TRANSIT IMPROVEMENT
06	428011-1	CONGESTION MITIGATION (CM)	1,744,200	MDT-ENHANCED BUS SERVICE	CAPITAL FOR FIXED ROUTE
03	428209-1	CONGESTION MITIGATION (CM)	<u>150,000</u>	BAY COUNTY TPO	CAPITAL FOR FIXED ROUTE
		FY 2015	24,348,448		
02	2016 215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06	405133-4	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
02	406789-9	SURFACE TRANSPORTATION PROGRAM (SU)	250,000	ST. JOHNS CNTY BCC	PURCHASE VEHICLES/EQUIPMENT
06	414537-2	SURFACE TRANSPORTATION PROGRAM (SU)	50,000	SOUTH FLA VANPOOL	COMMUTER TRANS. ASSISTANCE
05	425441-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,313,700	VOTRAN	CAPITAL FOR FIXED ROUTE
05	425442-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,947,500	LYNX	CAPITAL FOR FIXED ROUTE
04	429572-2	SURFACE TRANSPORTATION PROGRAM (SU)	10,071,606	SR-816/OAKLAND	URBAN CORRIDOR IMPROVEMENTS
04	429574-1	SURFACE TRANSPORTATION PROGRAM (SU)	<u>2,000,000</u>	SFRTA STATION	PUBLIC TRANSPORTATION SHELTER
		FY 2016	22,632,806		
		FIVE YEAR TOTAL	92,595,506		

QUESTION 27:

SAFETEA-LU allows transfers of highway funds between highway programs.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

ANSWER: Federal Aid dollars are transferred from Interstate Maintenance to National Highways to permit the use of the funds for projects involving additional lanes and other priorities on the National Highway System.

IM Transfer to NH	2012	\$162,891,564
	2013	\$166,149,396
	2014	\$169,472,384
	2015	\$172,861,831
	2016	<u>\$172,861,831</u>
5-Year Total		\$844,237,006

QUESTION 28: SAFETEA-LU requires ten percent of STP funds (or the 2005 set-aside level, whichever is greater) be set aside for "transportation enhancements," a category that includes pedestrian and bicycle facilities, landscaping and other beautification, control/removal of outdoor advertising, preservation of abandoned rail corridors, etc.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify the primary transportation enhancement activities for which these funds were programmed.

ANSWER: The minimum set aside for the Transportation Enhancement Program is fully implemented in the Tentative Work Program. Allocations for fiscal year 2011/12 through 2015/16 are based on ten percent of estimated STP funds for those years.

The primary enhancement activities that are programmed are for Pedestrian/Bicycle facilities and Landscaping activities.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2011/12 through 2015/16**

QUESTIONS - CENTRAL OFFICE

QUESTION 29: SAFETEA-LU provides for a national program to provide grants to the states that have scenic byway programs. Grants are available for the planning, design and development of the state scenic byway program, and implementation of scenic byway marketing programs.

Does the Tentative Work Program contain any grant funding for this program? If so, please provide the dollar amount by fiscal year.

ANSWER: Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program:

Authorization of Appropriations:

- a. **IN GENERAL.**—The following sums are authorized to be appropriated out of the Highway Trust Fund (other than the Mass Transit Account):
12. **NATIONAL SCENIC BYWAYS PROGRAM.**—For the National Scenic Byways program under section 162 of such title—
- A. \$26,500,000 for fiscal year 2005;
 - B. \$30,000,000 for fiscal year 2006;
 - C. \$35,000,000 for fiscal year 2007;
 - D. \$40,000,000 for fiscal year 2008;
 - E. \$43,500,000 for fiscal year 2009;
 - F. \$40,700,000 for fiscal year 2010;

Each state has to compete for the funds allocated to the program each year. The following are the grant funds that Florida received in federal FY 2008 and 2009:

FFY 2008 - \$3,872,828

FFY 2009 - \$681,000

While the Department continued to be successful with grant awards from the Federal Highway Administration's (FHWA) National Scenic Byways Program (NSBP), there was a change in the FHWA 2009 grant criteria which resulted in a reduction in grants money for Florida. Four Florida Scenic Highways were designated at the national level, one All-

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American Road and three National Scenic Byways. These designations solidify Florida's future opportunities for Scenic Byways funding. The 2009 funds have been programmed in the FY 2009/10 Work Program. Grant funds have to be committed by the end of the Federal Fiscal Year in which they were received.

The FHWA has not announced the recipients of the Federal Fiscal Year 2010 National Scenic Byways Grants. FHWA has not issued a request for applications for the Federal Fiscal Year 2011 grants.

QUESTION 30: SAFETEA-LU authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

ANSWER: The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the Department to all districts by Statutory Formula for Fiscal Year 2011/12 through 2015/16.

QUESTION 31: Section 215.616, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

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Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: Yes. The anticipated amounts and timing of GARVEE bond sales are listed below:

FY 2011 = none
FY 2012 = none
FY 2013 = \$125M
FY 2014 = none
FY 2015 = \$250M
FY 2016 = none

QUESTION 32: Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: No. The Finance Plan does not include Fixed Guideway Bonds to fund projects in the Tentative Work Program.

QUESTION 33: Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

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What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

ANSWER: The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.

Description	Actual	Current	Planned (dollars in millions)				
	2010	2011	2012	2013	2014	2015	2016
Annual State Revenue for STTF (REC 12/10 & Documentary Stamps)	2667.3	2715.6	2872.0	3055.0	3322.2	3479.9	3636.9
7% of Annual State Revenue or \$275M Debt Service Cap	186.7	190.1	201.0	213.9	232.6	243.6	254.6
Debt Service - Finance Plan	142.2	142.6	142.6	149.4	175.2	182.5	190.0
Debt Service as Percentage of STTF	5.33%	5.25%	4.97%	4.89%	5.27%	5.24%	5.22%

QUESTION 34: Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

ANSWER: Yes.

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QUESTION 35: Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of Turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

ANSWER:

The table below provides, by fiscal year, the scheduled amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects.
(\$ in thousands)

FY	SR 80	Seminole II	Suncoast	Totals
2012	836			836
2013	676			676
2014	520			520
2015	365			365
2016	211			211

The table below provides, by fiscal year, the scheduled repayment amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects.
(\$ in thousands)

FY	SR 80	Seminole II	Suncoast	Totals
2012		101	3,256	3,357
2013		227	4,997	5,225
2014		349	6,730	7,079
2015		470	8,419	8,889
2016		586	10,126	10,711

QUESTION 36: Section 338.223(4), F.S. limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

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Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

ANSWER:

The table below provides by fiscal year the scheduled amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects and the percent the subsidies are of the State Transportation Trust Fund revenues for the same year.

FY	SR 80	Seminole II	Suncoast	Totals	STTF Revenues	A as % of B
				(A)	(B)	
					(per Aug 10 REC)	
2012	836			836	2,781,100	0.03%
2013	676			676	2,914,100	0.02%
2014	520			520	3,047,800	0.02%
2015	365			365	3,176,300	0.01%
2016	211			211	3,299,300	0.01%

QUESTION 37:

Section 338.231(4), F.S., requires the Department program funds in the Tentative Work Program such that the percentage of Turnpike toll and bond financed commitments in Dade, Broward, and Palm Beach Counties, as compared to total Turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the Turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties?

ANSWER:

Yes, Florida's Turnpike Enterprise exceeds 90% net toll collection funds which are programmed in Dade, Broward and Palm Beach counties. The FTE calculates South Florida Equity using programmed data covering an eighteen year period per F.S., 338.231 (4) (July

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1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by approximately \$383 million or 113.30%.

- 90% of the 48.9% of net toll revenue, which is attributable to South Florida equals 44.01%.
- A 44.01% standard results in a minimum required level of commitment in South Florida of approximately \$2,882 million.
- The current cumulative FTE Tentative Work Program has commitments in South Florida in the amount of \$3,265 million.
- \$2,882 million is 44.01% of toll and bond financed commitments through FY-2017.

QUESTION 38:

Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER:

Toll Facility	County	Project Description	2011	2012	2013	2014	2015	2016
Sunshine Skyway	Manatee	SR 64	\$114,458					
	Manatee	Automated Traffic Management System	\$631,644					
	Pinellas	US 19	\$6,950,723	\$12,308,330				
	Hillsborough	I-4/Selmon Expressway	\$3,849,885		\$1,660,512			

QUESTION 39:

Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

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- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;
- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

ANSWER: No.

QUESTION 40: Section 334.30(1), F.S., states the Department “may receive or solicit proposals and ...enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project by fund type being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System Plan.

ANSWER: Yes, there are public private partnership projects included in the Tentative Work Program. The projects and funding are as follows:

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Project	Project Number	Fund Type	2012	2013	2014	2015	2016	Total
I-75 in Collier & Lee (iROX)	420655-1	Federal	\$6,550,071					\$6,550,071
Port of Miami Tunnel	251156-3	Federal		\$25,000,001	\$167,500,001			\$192,500,002
	251156-3	State	\$75,000,000		\$3,738,685	\$36,658,839	\$37,758,607	\$153,156,131
	251156-3	Local	\$15,000,000		\$183,693,090	\$2,457,767	\$2,531,499	\$203,682,356
I-595	420809-3	Federal		\$44,104,023	\$103,631,000	\$71,712,000	\$95,434,001	\$314,881,024
	420809-3	State		\$14,424,346	\$14,942,004	\$13,345,717	\$66,413,203	\$109,125,270
	420809-3	Turnpike		\$31,580,439	\$58,528,061	\$60,268,372	\$8,197,265	\$158,574,137
	420809-3	Toll			\$1,388,000	\$3,438,000	\$4,700,000	\$9,526,000
US 1 in Miami-Dade	249856-4	State	\$40,371,881					\$40,371,881
SR 826/ Palmetto Expressway (Palmetto Section 2)	249035-1	State	\$5,700,000					\$5,700,000
SR 826/8356 Interchange (Palmetto Section 5)	249581-1	Federal	\$101,511,066					\$101,511,066
	249581-1	Local	\$25,000,000	\$25,000,001	\$25,000,001	\$25,000,000	\$25,000,001	\$125,000,003
I-4 Connector	258415-1	Federal		\$132,917,726	\$63,570,026			\$196,487,752
	258415-1	Turnpike		\$80,000,001				\$80,000,001
	258415-1	State		\$262,071				\$262,071
	258415-1	Toll		\$21,833,597				\$21,833,597
US 19	256881-1	Federal	\$48,134,552					\$48,134,552
	256881-1	Toll	\$6,152,786					\$6,152,786

TOTAL \$1,773,448,700

Notes:

Data from 1-4-2011 snapshot.

Includes federal, state, local, toll, and Turnpike funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

QUESTION 41: Section 334.30(10), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The

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summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

ANSWER: **The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.**

QUESTION 42: Section 334.30(13), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

ANSWER: **FY 2012 – 4.5%**
FY 2013 – 4.0%
FY 2014 – 6.9%
FY 2015 – 3.9%
FY 2016 – 4.5%

QUESTION 43: Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

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Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

ANSWER: Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.

Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.

Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.

Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

QUESTION 44: Section 336.045, F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

ANSWER: The Department funds aesthetic considerations as part of standard project development,

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design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.

QUESTION 45: Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated by the Department to beautification programs.

Does the Department's Tentative Work Program meet this requirement?

ANSWER: **The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand-alone highway beautification projects, and through highway beautification projects that are completed by other government agencies.**

QUESTION 46: Section 338.001(6), F.S., requires the Department to allocate funds to the Florida Intrastate Highway System (FIHS), excluding the Turnpike System, as follows:

- Beginning in fiscal year 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index (CPI) for the prior fiscal year compared to the CPI for fiscal year 2003/04.

Does the Department's Tentative Work Program meet the above requirement? Please provide the fiscal year allocations and the CPI calculated minimum amount.

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ANSWER:

	(Dollars in Millions)					
	2003/04	11/12	12/13	13/14	14/15	15/16
Calculated Minimum Targets Programmed	450.0	543.1	552.0	562.4	573.6	585.6
		1,828.0	1,449.3	1,106.6	1,172.0	1,372.4

Note: Includes Construction, ROW, and Support that improves mobility, but excludes Turnpike funds and Local Funds.

QUESTION 47:

Section 338.001(7), F.S., requires that any additions or deletions of FIHS projects contained in the Adopted Work Program and any modifications to such projects from the Adopted Work Program, be specifically identified and submitted as a separate part of the Tentative Work Program.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

ANSWER:

The Department's Tentative Work Program meets the above requirement. A copy of the variance report comparing the Adopted Work Program and the Tentative Work Program for the Florida Intrastate Highway System will accompany the Final Tentative Work Program submitted to the Florida Transportation Commission, Executive Office of Governor, and the Legislature.

QUESTION 48:

The FIHS program shall be developed in accordance with the "Florida Intrastate Highway System Program Development Procedure," (*Topic No.: 525-030-255,*) dated May 21, 2003. Note: Section 1.1 of this policy states that the State Highway Engineer is responsible for defining and prioritizing preservation and safety projects. The State Transportation Planner is responsible for developing and periodically updating the FIHS Cost Feasible Plan and annually updating the Ten-Year FIHS Plan consistent with the schedule for developing the

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Five-Year Work Program in collaboration with the District planning staffs and the Program Development staff to determine the priority corridors identified for capacity improvement.

Does the Tentative Work Program implement the Florida Intrastate Highway System Program Development Policy? If not, please explain.

ANSWER: In accordance with the “Florida Intrastate Highway System Program Development Procedure,” (Topic Number 525-030-255-c) dated May 21, 2003, the Intrastate Program has been developed in coordination with the Assistant Secretaries for Finance and Administration, Engineering and Operations, and Intermodal Systems Development and the Districts. The Tentative Work Program does implement the Florida Intrastate Highway System Program Development Policy.

QUESTION 49: Section 339.61(1), F.S., states that for purposes of funding projects under the Florida SIS, the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the Florida SIS for each fiscal year of the Tentative Work Program period.

ANSWER: Funding allocated in accordance with Section 339.61(1), F.S. and Section 339.1371(2), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

(\$ in millions)	11/12	12/13	13/14	14/15	15/16
DIS Allocations	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	11/12	12/13	13/14	14/15	15/16
DIS Programming	111.6	60.0	60.0	60.0	60.0

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QUESTION 50: Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new discretionary highway capacity funds** to the Florida SIS. In addition, FDOT has adopted an enhanced investment policy, reflecting the Legislature’s designation of the SIS as the state’s highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new discretionary highway capacity funds** to projects on the SIS and Emerging SIS facilities. (Statutes define **new discretionary highway capacity funds** as “funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.”)

Does the Department's Tentative Work Program meet the level of investment called for in the Department’s investment policy? If so, please identify the total new discretionary highway capacity funds available and the amount allocated to the SIS/non-SIS for each year of the TWP.

ANSWER: The Revenue Estimating Conferences forecast declining revenues attributable to the State Transportation Trust Fund. As a result, there were no discretionary highway capacity funds available for distribution for this Tentative Work Program.

The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.

(\$ in millions)

Capacity	11/12	12/13	13/14	14/15	15/16	Total	%
Strategic Intermodal System Capacity	\$1,952	\$1,679	\$1,942	\$1,244	\$1,238	\$8,055	63%
Non-Strategic Intermodal System Capacity	\$1,160	\$921	\$836	\$930	\$879	\$4,726	37%
Total Capacity	\$3,112	\$2,600	\$2,778	\$2,174	\$2,117	\$12,781	100%

Note: Funding of \$1.9 billion for High Speed Rail is not included in the table above.

QUESTION 51: Please identify the total amount of funds allocated to the SIS during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

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Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

ANSWER:

The following amounts are programmed on the SIS in the Tentative Work Program. The annual amounts represent all funds (Statewide and District allocated) programmed for either SIS Product or Product Support.

(\$ in billions)	11/12	12/13	13/14	14/15	15/16
SIS Product and Product Support	3.274	2.747	2.676	1.855	1.857

The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.

(\$ in billions)	11/12	12/13	13/14	14/15	15/16
Growth Management Funded SIS Product and Product Support	.246	.341	.257	.332	.144

QUESTION 52:

The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district for each year of the TWP period.

ANSWER:

Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

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(\$ in millions)	11/12	12/13	13/14	14/15	15/16	Total
District 1	1.473	12.120	13.521	6.872	1.826	35.812
District 2	1.214	9.991	11.145	5.665	1.505	29.520
District 3	0.827	6.806	7.592	3.859	1.025	20.110
District 4	1.966	16.173	18.042	9.170	2.437	47.304
District 5	2.170	17.853	19.916	10.122	2.690	52.750
District 6	1.321	10.870	12.126	6.163	1.638	32.118
District 7	1.597	13.137	14.655	7.448	1.979	38.815
Rail Enterprise (Dist. 31)	0.000	0.000	0.000	60.000	60.000	120.000

QUESTION 53: Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1, F.S.

Have these funds been allocated to the Florida Rail Enterprise starting in FY 14/15?

ANSWER: Yes, in accordance with 201.15(1)(c)1, F.S., starting in FY 14/15 the Department's Tentative Work Program has allocated \$60 million annually to the Florida Rail Enterprise.

QUESTION 54: Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 10 percent set aside for transportation enhancements, and 56.25 percent be divided by population among the areas with over 200,000 population and other areas of the state. The remaining 33.75 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If yes, please provide the applicable dollar amounts for each of the required percentages for the 5-year period. If not, please explain.

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ANSWER: The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C.. The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

QUESTION 55: SAFETEA-LU created a new federal core program under Section 148, of Title 23 U.S.C. The purpose of the new Highway Safety Improvement Program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

ANSWER: Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

(\$ in millions)	11/12	12/13	13/14	14/15	15/16
Net HSP Allocations	80.0	81.6	83.4	85.1	85.1

QUESTION 56: Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

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ANSWER:

Average Cost to Resurface

Type Facility	11/12	12/13	13/14	14/15	15/16
Arterials	\$342	\$370	\$350	----	----
Interstate	\$357	\$357	\$334	----	----
Turnpike	\$321	\$316	\$322	----	----

Lane Miles Programmed for resurfacing

Type Facility	11/12	12/13	13/14	14/15	15/16
On-System	1,717	1,932	2,207	2,367	2,466
Off-System	15	0	0	0	0

QUESTION 57:

Section 334.046(4)(a)1, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Lane Miles	11/12	12/13	13/14	14/15	15/16
% Planned to meet or exceed	86.8%	85.0%	86.0%	87.3%	89.0%

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QUESTIONS - CENTRAL OFFICE

Lane Miles Added	11/12	12/13	13/14	14/15	15/16
On-System	160	57	108	121	86
Off-System	6	13	5	2	5

QUESTION 58: Section 334.046(4)(a)2, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 90 percent of Department-maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

ANSWER:

Bridges	11/12	12/13	13/14	14/15	15/16
% Planned to meet or exceed	93.4%	93.0%	92.8%	93.7%	93.7%

QUESTION 59: What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

ANSWER:

FDOT	11/12	12/13	13/14	14/15	15/16
Repair	5.8%	6.3%	6.5%	5.6%	5.6%

Repair	11/12	12/13	13/14	14/15	15/16
On-System	110	82	37	25	16
Off-System	0	2	0	1	0

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QUESTIONS - CENTRAL OFFICE

QUESTION 60: What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

ANSWER:

FDOT	11/12	12/13	13/14	14/15	15/16
Replace	0.8%	0.8%	0.6%	0.6%	0.7%

Replace	11/12	12/13	13/14	14/15	15/16
On-System	6	9	14	9	0
Off-System	13	14	16	18	8

QUESTION 61: Section 334.046(4)(a)3, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

ANSWER:

Maintenance	11/12	12/13	13/14	14/15	15/16
% Planned to meet or exceed	100%	100%	100%	100%	100%

QUESTION 62: What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

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QUESTIONS - CENTRAL OFFICE

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

ANSWER: (\$ in millions)

Program	11/12	12/13	13/14	14/15	15/16	Total
Rail	7.8	24.2	10.2	4.0	2.9	49.1
Future Projects	0.5	3.2	2.7	5.2	7.2	18.8
Port Access	14.2	8.6	7.2	9.7	3.2	42.9
Airport Access	1.2	0.0	0.4	2.9	0.0	4.5
Multi-Modal Terminals	68.6	25.7	2.0	6.5	4.4	107.3
Transit	3.2	0.6	2.8	2.6	1.4	10.6
Total	95.7	62.3	25.3	31.0	19.0	233.2

SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000

<u>DIST</u>	<u>FISCAL YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PROJECT ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
02	2012	209545-5	62	STATE	1,825,865	SR 115 TALLEYRAND AVENUE	INTERCHANGE IMPROVEMENT
04	2012	236897-1	54	STATE	1,200,000	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
05	2012	404734-1	32	STATE	3,342,769	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2012	406800-2	52	STATE	1,418,053	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	FEDERAL	6,665,077	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	OTHER	25,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	62	STATE	1,736,330	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
01	2012	410663-1	A8	STATE	1,200,000	AIRGLADES AIRPORT CAP. IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,946,072	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2012	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2012	412994-2	32	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2012	412994-2	32	LOCAL	4,250,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2012	412994-2	32	FEDERAL	8,500,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	1,454,326	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2012	420610-2	94	STATE	6,001,978	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
01	2012	420619-1	94	STATE	2,049,243	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2012	422590-1	94	STATE	1,252,515	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
						REGIONAL TRANSIT CORRIDOR	
07	2012	422799-2	12	STATE	1,064,839	EVALUATIONS	PD&E/EMO STUDY
04	2012	423393-1	94	STATE	1,500,000	BROWARD / I-95	INTERMODAL HUB CAPACITY
01	2012	429815-1	94	STATE	1,400,000	CAT INTERMODAL GOVERNMENT CENTER	INTERMODAL HUB CAPACITY

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QUESTIONS - CENTRAL OFFICE

13	2012	430325-1	58	OTHER	5,649,782	SW FL INTERMODAL & LOGISTICS CENTER	MULTIMODAL FACILITY
				FY 2012	90,456,849		
02	2013	217417-5	52	STATE	15,000,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
02	2013	217417-5	52	FEDERAL	8,500,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
04	2013	236897-1	54	STATE	1,111,824	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
04	2013	236897-1	54	STATE	1,388,176	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
05	2013	404734-1	32	STATE	3,342,769	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
07	2013	412746-1	94	STATE	1,664,731	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2013	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2013	412994-2	32	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2013	422590-1	94	STATE	2,076,703	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2013	422799-2	12	STATE	1,618,117	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
01	2013	428370-1	94	STATE	18,375,000	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
06	2013	429676-1	94	STATE	1,276,419	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
				FY 2013	57,364,739		
05	2014	404734-1	32	STATE	2,684,453	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2014	408427-2	94	FEDERAL	7,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	1,474,185	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2014	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2014	412994-2	32	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2014	420619-1	94	STATE	1,857,582	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2014	422590-1	94	STATE	1,681,704	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
04	2014	423393-1	94	STATE	1,356,852	BROWARD / I-95	INTERMODAL HUB CAPACITY
				FY 2014	18,554,776		
05	2015	404734-1	32	STATE	2,512,981	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2015	406800-2	52	STATE	4,331,035	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2015	412746-1	94	STATE	1,495,941	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	STATE	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2015	418425-1	94	STATE	2,917,000	SOUTHWEST FLORIDA INT. AIRPORT	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	STATE	1,857,902	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	STATE	2,372,708	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	STATE	2,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	STATE	1,495,941	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
				FY 2015	25,683,508		
05	2016	404734-1	32	STATE	1,383,937	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2016	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2016	412746-1	94	STATE	1,291,595	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	STATE	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
07	2016	422799-2	12	STATE	1,291,594	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
03	2016	425826-2	94	STATE	1,366,305	WASHINGTON COUNTY TRANSIT ACCESS	INTERMODAL HUB CAPACITY

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QUESTIONS - CENTRAL OFFICE

06	2016	428011-4	94	STATE	2,182,190	MDT - NW 27TH AVENUE BUS TERMINAL	MULTIMODAL FACILITY
				FY 2016	11,215,621		

QUESTION 63:

Section 339.55(1)(2), F.S. states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

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QUESTIONS - CENTRAL OFFICE

ANSWER:

STATE INFRASTRUCTURE BANK (SIB)					
Applicant	State or Federal	Financial Project Number	Name of Project	SIB Loan Amount	Term
City of Cape Coral	Federal	429987-1	SR 78 - Purchase of Right-of-Way for the 4-Laning of Chiquita Boulevard to Burnt Store Road	\$14,000,000	6 years
Charlotte County Board of County Commissioners	State	430325-1	Southwest Florida Intermodal and Logistics Center	\$5,649,782	11 years
Okaloosa County	State	430324-1	Land Acquisition for Bob Sikes Airport Commercial Access Road	\$1,000,000	7 years
Okaloosa County	Federal	429994-1	Taxiway A rehabilitation and Stormwater Master Plan	\$3,000,000	10 years
FDOT - D6	Federal	406800-2	MIC Central Station - Loan 2	\$25,000,000	3 years

QUESTION 64:

There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any "boxed" funds

ANSWER:

Funding allocated in accordance with Section 339.2817(1), F.S. is allocated to the County Incentive Grant Program and programmed as follows:

(\$ in millions)	11/12	12/13	13/14	14/15	15/16
CIGP Allocations	33.6	34.6	35.5	36.3	37.1

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QUESTIONS - CENTRAL OFFICE

(\$ in millions)	11/12	12/13	13/14	14/15	15/16
CIGP Programming	41.4	30.9	36.4	43.7	37.1

QUESTION 65: Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district and the annual allocations by district.

ANSWER: Estimates of the Rental Car Surcharge are based on the most recent Revenue Estimated Conference data and are allocated to the Districts as DS based on the annual estimated collection.

(\$ in millions)	11/12	12/13	13/14	14/15	15/16	Total
District 1	9.996	10.393	10.771	11.158	11.496	53.814
District 2	5.562	5.783	5.993	6.208	6.396	29.942
District 3	5.226	5.434	5.631	5.834	6.010	28.134
District 4	21.951	22.824	23.653	24.504	25.246	118.177
District 5	28.932	30.083	31.175	32.297	33.275	155.762
District 6	17.363	18.054	18.710	19.383	19.970	93.479
District 7	11.570	12.030	12.468	12.916	13.307	62.292

QUESTION 66: One of the Department's short range objectives is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

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QUESTIONS - CENTRAL OFFICE

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

ANSWER:

Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2012 – 2016). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude maintenance costs covered in the Maintenance program.

ITS Cost Feasible Plan FY2012 through FY2016 (Statewide + Districts)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
District 1	36.705	2.372	0.868	0.968	0.968	41.881
District 2	4.068	20.506	1.510	1.500	1.500	29.084
District 3	0.400	0.400	1.911	2.379	4.253	9.343
District 4	9.373	11.864	8.399	13.882	8.425	51.943
District 5	0.200	0.200	6.066	0.200	0.200	6.866
District 6	3.823	3.961	4.013	4.067	4.644	20.508
District 7	2.298	14.675	12.293	15.768	9.845	54.879
Turnpike	8.692	4.866	4.986	4.755	4.178	27.477
Central Office	12.864	8.234	6.956	7.326	14.822	50.202
Total	78.423	67.078	47.002	50.845	48.835	292.183

Note: Amounts in millions of dollars

Funds have been set aside to provide for the replacement of ITS equipment and ITS operations costs that must be programmed to levels approved by the Executive Board on July 13, 2004. Operations and Equipment replacement cost levels are allocated to districts through Schedule B of the Work Program Instructions.

ITS Operations FY2012 Through FY2016 (Statewide)

	FY2012	FY2013	FY2014	FY2015	FY2016	Total
District 1	1.438	1.478	1.518	1.435	1.728	7.597
District 2	1.032	1.060	1.088	1.117	1.146	5.443
District 3	3.112	3.124	3.135	3.148	3.160	15.679
District 4	2.065	2.119	2.175	2.233	2.293	10.885
District 5	1.032	1.060	1.088	1.117	1.146	5.443
District 6	0.907	0.935	0.963	0.992	1.021	4.818
District 7	1.332	1.360	1.088	1.117	1.146	6.043
Total	10.918	11.136	11.055	11.159	11.640	55.908

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QUESTIONS - CENTRAL OFFICE

ITS Replacement FY2012 Through FY2016 (Statewide)

	FY2012	FY2013	FY2014	FY2015	FY2016	Total
District 1	0.525	0.525	0.564	0.668	0.250	2.532
District 2	0.000	0.000	0.026	3.582	1.884	5.492
District 3	0.000	0.000	0.000	0.008	0.493	0.501
District 4	4.680	0.566	1.150	3.552	0.957	10.905
District 5	3.972	0.644	4.212	0.634	0.963	10.425
District 6	0.447	0.946	0.695	0.747	0.766	3.601
District 7	0.926	0.253	0.000	0.201	1.133	2.513
Total	10.550	2.934	6.647	9.392	6.446	35.969

QUESTION 67: There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major FIHS limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

Statewide Funded ITS Project Totals for FY2012 Through 2016 (Statewide Only)

Amounts in Millions of Dollars

FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
49.550	31.106	12.459	17.819	23.642	134.576

Note: The funding level for each fiscal year is below the \$25 million set aside due to reductions in revenue for the past two years. However, it should be noted that the total funding level for the entire five year period is greater than the total of \$25 million per year for five years.

QUESTION 68: Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. These documentary stamp revenues are to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1, 2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the SIS, and 25% of the remainder to the Transportation Regional Incentive Program.

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QUESTIONS - CENTRAL OFFICE

Please provide the programmed commitments derived from this additional investment in each year of the Tentative Work Program.

ANSWER: GROWTH MANAGEMENT FUNDS PROGRAMMED AS OF January 4, 2011

\$ IN MILLIONS

<u>PROGRAM PLAN CATEGORY</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	2012-2016
						FIVE-YEAR
						TOTAL
A. INTRASTATE HIGHWAYS	161.883	169.792	91.227	238.901	115.825	777.628
B. OTHER ARTERIALS	24.766	50.801	82.629	72.267	70.174	300.637
C. RIGHT-OF-WAY LAND	4.385	44.974	12.448	22.000		83.807
D. AVIATION	38.922	32.012	0.862	7.000		78.796
E. TRANSIT	58.413	63.984	57.421	76.072	36.550	292.440
F. RAIL	1.833	31.000	185.548	91.267	135.000	444.648
G. INTERMODAL ACCESS	1.400	33.375		6.831		41.606
H. SEAPORT DEVELOPMENT	28.266	22.500	20.500	21.665		92.931
J. RESURFACING						
K. BRIDGES						
L. PRELIMINARY ENGINEERING	16.321	4.607	17.042	8.680	1.013	47.663
M. CONST ENGINEERING INSPECTION	14.090	25.035	21.256	27.640	31.372	119.393
N. RIGHT-OF-WAY SUPPORT	0.254	1.662				1.916
O. ENVIRONMENTAL MITIGATION						
S. ROUTINE MAINTENANCE						
Y. LOCAL GOV'T REIMBURSEMENT	7.347	13.137	4.267			24.751
Z. MISCELLANEOUS						
GROWTH MANAGEMENT FUNDS	357.880	492.879	493.200	572.323	389.934	2306.216

SOURCE DATA:
January 4, 2011

QUESTION 69: Section 343.58(4)(a), F.S., directs the Department to annually transfer from the STTF to the South Florida Regional Transportation Authority up to \$15 for operations, maintenance, and dispatch. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the corridor.) Section 339.135(4)(a)5, F.S., further directs the Department, for fiscal years

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QUESTIONS - CENTRAL OFFICE

09/10 through 13/14 only, to annually allocate these funds from the increased revenues estimated by the Revenue Estimating Conference of November 2009 (this section expires July 1, 2014).

Were these funds allocated as directed?

ANSWER:

Yes, the funds were allocated as directed.



Center tower construction on US 41 in District One.

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QUESTIONS - DISTRICT OFFICES

QUESTION 1: Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 2: Did the District receive a list of project priorities from each MPO by October 1, 2010? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 3: Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2011-12/2014-15? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by January 4, 2011)? 339.135(4)(c)3, F.S.

Did the Secretary approve the rescheduling or deletion?

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District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	No

QUESTION 4:

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 18, 2011)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	No	5	No
2	No	6	No
3	No	7	No
4	No	Turnpike	No

QUESTION 5:

Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

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QUESTION 6: Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 7: Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	No
4	Yes	Turnpike	N/A

QUESTION 8: Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
1	No	5	No

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2	No	6	No
3	No	7	Yes
4	Yes	Turnpike	No

QUESTION 9:

Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	N/A	5	No
2	N/A	6	N/A
3	N/A	7	Yes
4	Yes	Turnpike	N/A

QUESTION 10:

Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

District	Response	District	Response
1	N/A	5	N/A
2	N/A	6	N/A
3	N/A	7	Yes*
4	Yes*	Turnpike	N/A

* = Documentation was presented, by the District, as attachments to the District's review responses.

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QUESTION 11:

Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 12:

For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

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District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 13:

There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? Please include any “boxed” funds.

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
DISTRICT ONE									
1	DESOTO	4299091	BROWNVILLE RD AT BRIDGE #040026	0	326,353	0	0	0	0
1	DESOTO	4301001	BROWNVILLE RD OVER PEACE RIVER BRIDGE 040005	0	0	504,387	0	0	0
1	DESOTO	4301021	BROWNVILLE RD OVER PEACE RIVER RELIEF BRIDGE 040026	0	230,094	0	0	0	0
1	DESOTO	4300991	CR761 FROM OVER PEACE RIVER TO BRIDGE 040025	0	0	310,429	0	0	0
1	DESOTO	4300951	CR761 FROM OVER PEACE RIVER BRIDGE 040010	0	0	352,404	0	0	0
1	DESOTO	4299061	CR760 (WELLS AVE) AT BRIDGE # 040010	0	318,172	0	0	0	0
1	DESOTO	4299121	NW BROWNSVILLE ST AT BRIDGE #040005	0	556,498	0	0	0	0
1	DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	0	0	0	0	7,068,853	7,236,316

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1	GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27	2,543,479	0	0	0	0	0
1	GLADES	4258481	WILLIAMS RD SW FROM ORTONA LOCKS RD FOR 1.2MI TO DEAD END	0	731,568	0	0	0	0
1	GLADES	4242021	CR 78A (ORTONA RD) FROM SR78 TO LOCK LANE	0	0	407,075	0	0	0
1	HARDEE	4281561	SWEETWATER RD FROM CREWSVILLE RD TO SR 66	2,552,471	0	0	0	0	0
1	HARDEE	4301061	MARGUERITE RD FROM TEN MILE GRADE TO WEST OF JOSEPHINE RD	0	0	1,553,694	0	0	0
1	HENDRY	4258841	CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO OLD CR 78	0	0	1,500,000	0	0	0
1	HENDRY	4281571	CR 78 FROM CRESCENT ACRES RD TO OLD NORTH RIVER RD	914,220	0	0	0	0	0
1	HENDRY	4300941	CR 832 (EVERCANE RD) FROM 7.66 MI SOUTH OF US 27	0	169,996	0	0	0	0
1	HIGHLANDS	4301081	TRACTOR RD FROM LUNSFORD RD TO US 27	0	0	0	706,500	0	0
1	OKEECHOBEE	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	0	0	4,103,641	0	0
1	OKEECHOBEE	4301941	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	0	0	706,385	0	0
1	OKEECHOBEE	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	0	491,788	0	0	0
DISTRICT ONE TOTAL =				6,010,170	2,332,681	5,119,777	5,516,526	7,068,853	7,236,316

DISTRICT TWO									
2	BRADFORD	4243341	CR 229 FROM NW 55TH AVENUE TO UNION C/L	1,826,550	0	0	0	0	0
2	COLUMBIA	4260401	SE ACADEMIC AVENUE FROM: SR 100 TO: US 90	936,608	0	0	0	0	0
2	MADISON	2125362	NW CR150 (LOVETT RD) FROM CR 146 TO US 90	222,158	0	0	0	0	0
2	MADISON	2125362	NW CR150 (LOVETT RD) FROM CR 146 TO US 90	2,940,000	0	0	0	0	0
2	TAYLOR	2128132	CR 361 (PISGAH ROAD) FROM SR 20(US 19) TO SR 55	187,425	0	0	0	0	0

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	11,521	0	0	0	0	0
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	1	0	0	0	0	0
2	COLUMBIA	4243301	OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240	0	921,605	0	0	0	0
2	COLUMBIA	4243301	OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240	0	605,395	0	0	0	0
2	GILCHRIST	4243361	CR 341 NORTH FROM CR 342 TO CR 340	0	0	1,293,900	0	0	0
2	GILCHRIST	4243362	CR 307A FROM CR 307 TO US 129	0	0	693,300	0	0	0
2	HAMILTON	4254111	CR 143 FROM CR 141 TO CR 6	0	0	0	1,818,600	0	0
2	MADISON	4260421	BALBOA ROAD FROM SR 53 TO FARM ROAD	0	0	1,406,800	0	0	0
2	SUWANNEE	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	0	0	705,900	0	0	0
2	SUWANNEE	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	0	0	628,200	0	0	0
2	UNION	4260361	CR 240E/240W FROM COLUMBIA C/L TO DICKS RD (END/PAVEMT)	0	0	1,227,579	0	0	0
2	NASSAU	4282031	CR 115(BAY ROAD) FROM CR 121 TO CONNER NELSON ROAD	0	936,656	0	0	0	0
2	NASSAU	4282032	CR 115(BAY ROAD) FROM CONNER NELSON ROAD TO CR 108	0	0	963,000	0	0	0
2	PUTNAM	4243311	CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD	0	0	2,441,100	0	0	0
2	SUWANNEE	4243381	185TH ROAD FROM CR 136 TO US 90 WEST	0	0	2,432,100	0	0	0
2	PUTNAM	4243291	CR 21 FROM MARION COUNTY LINE TO SR 20	0	2,452,500	0	0	0	0
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	437,288	0	0	0	0
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	130,226	0	0	0

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	3,271,579	0	0
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	0	3,345,263	0
2	DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	0	0	3,418,947
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	402,877	0	0	0	0
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	7,781,716	0	0
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	0	12,355,368	0
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	0	0	13,465,789
DISTRICT TWO TOTAL =				6,124,263	5,756,321	11,922,105	12,871,895	15,700,631	16,884,736

DISTRICT THREE									
3	JACKSON	4278311	OLD SPANISH TRAIL & BRIDGE CREEK ROAD FROM SR 71 TO SR10 (US90)	708,503	0	0	0	0	0
3	JACKSON	4296161	ST CORRECTIONAL ROAD FROM SR 10 (US 90) TO END OF PVMT	148,900	0	0	0	0	0
3	JEFFERSON	4240631	CR 257A SOUTH SALT FROM TAYLOR COUNTY LINE TO SR 20 (US 27)	492,515	0	0	0	0	0
3	SANTA ROSA	4256871	CR 184 QUINTETTE RD FROM ESCAMBIA RIVER BR TO CR 197 CHUMUCKLA HWY	1,275,655	0	0	0	0	0
3	WAKULLA	4256921	CR 373A FROM CR 373 TO SR 369 (US 319)	670,824	0	0	0	0	0
3	WALTON	4256901	CR 280 BAY AVE FROM 2ND STREET TO CR 183	2,125,728	0	0	0	0	0
3	WASHINGTON	4224331	CR 278A BONNETT POND FROM ROCHE ROAD CONNECTOR TO MUD HILL ROAD	108,735	0	0	0	0	0

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
3	WASHINGTON	4274421	MONROE SHEFFIELD RD FROM SR 77 TO END OF PAVEMENT	315,810	0	0	0	0	0
3	DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	2,804,211	2,867,368	2,930,526
3	DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	91,427	0	0	0
3	DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	8,228,842	0	0
3	DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	0	10,590,316	11,542,105
3	DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	48,288	0	0	0	0
3	WALTON	4256891	CR 183 FROM SR 81 TO KNOX HILL ROAD	0	0	2,614,174	0	0	0
3	WALTON	4256891	CR 183 FROM SR 81 TO KNOX HILL ROAD	0	0	243,168	0	0	0
3	LIBERTY	4256962	CR 2224 BLUE CREEK FROM NE FIREBREAK 21 RD TO SR 20	0	0	3,176,372	0	0	0
3	FRANKLIN	4256971	CR 384 BLUFF RD FROM SR 30 (US 98) TO PINE LOG ROAD	0	0	836,756	0	0	0
3	JEFFERSON	4257031	CR 259 WAUKEENAH HWY FROM SR 59 GAMBLE ROAD TO SR 20 (US 27)	0	1,474,368	0	0	0	0
3	JACKSON	4278312	OLD SPANISH TRAIL FROM W OF LOCKEY DRIVE TO SR 10 (US 90)	0	836,875	0	0	0	0
3	SANTA ROSA	4296821	HAMILTON BRIDGE ROAD FROM E SPENCER FIELD ROAD TO SR 89 DOGWOOD DRIVE	0	499,733	0	0	0	0
3	GADSDEN	4296831	CR 270A FLAT CREEK FROM CR 269 BONNIE HILL TO SR 12	0	0	2,162,684	0	0	0
3	HOLMES	4296841	CR 173 BETHEL ROAD FROM WASHINGTON CO LINE TO W OF MCGEE ROAD	0	570,414	0	0	0	0
3	SANTA ROSA	4298491	CR 191 GARCON PT RD FROM S OF M KITCHENS RD TO 1 MILE SOUTH I-10	0	639,628	0	0	0	0

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
3	WASHINGTON	4298511	CR 276A CLAYTON ROAD FROM SR 79 TO SR 277 PERRY WELLS HWY	0	0	856,909	0	0	0
3	WASHINGTON	4298511	CR 276A CLAYTON ROAD FROM SR 79 TO SR 277 PERRY WELLS HWY	0	0	237,458	0	0	0
3	GULF	4299751	CR 30A FROM E OF MONEY BAYOU BR TO GULF PINES DRIVE	0	133,848	0	0	0	0
3	GULF	4299751	CR 30A FROM E OF MONEY BAYOU BR TO GULF PINES DRIVE	0	559,702	0	0	0	0
DISTRICT THREE TOTAL =				5,846,670	4,762,856	10,218,948	11,033,053	13,457,684	14,472,631

DISTRICT FOUR									
BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
4	MARTIN	4256211	CR-726 FROM 1.2 MI NE OF SR-710 TO 5.1 MI NE OF SR-710	113,350	0	0	0	0	0
4	MARTIN	4275691	SW SUNSET TRAIL FROM SW HIGH MEADOWS AVE TO SW MAPP ROAD	230,671	0	0	0	0	0
4	MARTIN	4275691	SW SUNSET TRAIL FROM SW HIGH MEADOWS AVE TO SW MAPP ROAD	232,564	0	0	0	0	0
4	MARTIN	4275701	SE DIXIE HIGHWAY FROM SE FAIRMONT ST TO SE CLAYTON ST	101,722	0	0	0	0	0
4	INDIAN RIVER	4256241	27TH AVENUE FROM CR-606/OSLO ROAD TO SR-60/20 STREET	0	313,260	0	0	0	0
4	INDIAN RIVER	4275721	CR-512 EASTBOUND FROM ROSELAND ROAD TO EASY STREET	0	399,313	0	0	0	0
4	INDIAN RIVER	4295661	CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	0	0	867,007	0	0	0
4	INDIAN RIVER	4295671	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	0	0	0	0	1,425,000	0
4	MARTIN	4295631	SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	0	0	0	798,942	0	0
4	MARTIN	4295641	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	0	0	481,740	0	0	0

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
4	MARTIN	4295651	N SEWALLS POINT ROAD FROM SE OCEAN BLVD. TO NE PALMER ST	0	0	0	209,888	0	0
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	1	0	0	0	0	0
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	0	1,923,684
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	408,533	340,053	0
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	0	488,421
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	477,895	0
4	INDIAN RIVER	4256241	27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET CR-612	0	791,914	0	0	0	0
4	MARTIN	4275711	INTERSECTION OF SE DIXIE HIGHWAY AND SE INDIAN STREET	0	0	365,164	0	0	0
4	INDIAN RIVER	4275721	CR-512 EASTBOUND FROM ROSELAND ROAD TO EASY STREET	0	66,606	0	0	0	0
4	INDIAN RIVER	4275731	INDIAN RIVER BLVD FROM 41ST STREET TO 53RD STREET	0	470,063	0	0	0	0
4	INDIAN RIVER	4295661	CR-605/OLD DIXIE HWY FR. IRFWCD N RELIEF CANAL TO 71ST STREET	0	0	78,421	479,572	0	0
DISTRICT FOUR TOTAL =				1	2,041,156	1,792,332	1,896,935	2,242,948	2,412,105

DISTRICT FIVE									
5	SUMTER	4299441	CR 475 FROM C-470 TO CR 542	0	0	0	0	234,947	0
5	FLAGLER	4243513	CR 305 FROM CR304/CR305 INTERSECTION TO S OF BRIDGE 734008	952,632	0	0	0	0	0
5	DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	130,770	0	0	0	488,421

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
5	DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	353,352	0	0	0	0
5	FLAGLER	4243511	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	0	1,676,932	0	0	0
5	FLAGLER	4243511	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	0	608,015	0	0	0
5	FLAGLER	4243512	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	0	1,814,790	0	0
5	FLAGLER	4243512	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	0	486,894	0	0
5	FLAGLER	4243541	CR302 FROM CR305 TO SR 100	0	100,000	0	1,201,000	0	0
5	SUMTER	4299441	CR 475 FROM CR470 TO CR 542	0	0	0	0	1,765,053	0
5	SUMTER	4299442	CR 475 FROM CR470 TO CR 543	0	0	0	0	234,947	0
5	FLAGLER	4300931	CR 13 FROM CR 205 TO US 1	0	0	0	0	242,948	0
5	FLAGLER	4300931	CR 13 FROM CR 205 TO US 2	0	0	0	0	0	1,923,684
DISTRICT FIVE TOTAL =				952,632	584,122	2,284,947	3,502,684	2,242,948	2,412,105

DISTRICT SIX									
6	MONROE	4242161	RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	1	0	0	0	193,481	244,211
6	MONROE	4242162	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	1	0	0	0	0	961,842
6	MONROE	4301211	NO NAME KEY BRIDGE, BR#904320 (SCOP) (GRSC)	0	128,014	0	769,354	45,466	0
6	MONROE	4301211	NO NAME KEY BRIDGE, BR#904320 (SCOP) (GRSC)	0	213,236	0	1,442,154	882,526	0
DISTRICT SIX TOTAL =				2	341,250	0	2,211,508	1,121,473	1,206,053

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BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
DISTRICT SEVEN									
7	CITRUS	4274831	CR 581 AT ANNA JOE AVE INTERSECTION	335,103	0	0	0	0	0
7	CITRUS	4290691	CR 44(W FT IS TRAIL) FROM W PALM SPRINGS TERR TO W DIXIE SHORES DR	206,250	0	0	0	0	0
7	CITRUS	4293591	CR 581 (NORTH) FROM TWIN LAKES DR TO GRAIN CT	73,124	0	0	0	0	0
7	CITRUS	4297971	CR 495 FROM TURKEY OAK DRIVE TO DUNKLIN AVE	9,474	0	0	0	0	0
7	CITRUS	4297971	CR 495 FROM TURKEY OAK DRIVE TO DUNKLIN AVE	431,962	0	0	0	0	0
7	DIST/ST-WIDE	4242151	GROWTH MANAGEMENT (SCOP) CONTINGENCY	0	0	0	685,737	0	0
7	DIST/ST-WIDE	4242151	GROWTH MANAGEMENT (SCOP) CONTINGENCY	0	0	0	0	882,526	961,842
7	DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	0	0	233,684	238,947	0
7	DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	0	0	0	0	244,211
7	DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	5,790	0	0	0	0
7	DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	0	204	0	0	0
7	CITRUS	4293601	CR 581 (NORTH) FROM GRAIN CT TO E BANKS CT	0	151,674	0	0	0	0
7	CITRUS	4293611	CR581/PLEASANT GROVE FROM SR44 TO E ANNA JO DRIVE	0	0	602,375	0	0	0
7	CITRUS	4297951	CR491 FROM W NOBLE ST TO GROVER CLEVELAND BL	0	5,737	0	0	0	0
7	CITRUS	4297951	CR491 FROM W NOBLE ST TO GROVER CLEVELAND BL	0	215,263	0	0	0	0
7	CITRUS	4299141	CR491 FROM W CARDINAL ST TO W NOBLE ST	0	0	21,309	0	0	0
7	CITRUS	4299141	CR491 FROM W CARDINAL ST TO W NOBLE ST	0	0	227,691	0	0	0
DISTRICT SEVEN TOTAL =				1,055,913	378,464	851,579	919,421	1,121,473	1,206,053

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
GRAND TOTAL ALL DISTRICTS =				19,989,651	16,196,850	32,189,688	37,952,022	42,956,010	45,829,999

QUESTION 14:

Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any “boxed” funds.

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2012	2013	2014	2015	2016
DISTRICT ONE								
1	DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	0	0	463,557	4,687,500	4,687,500
1	GLADES	4302101	CR 720 (CANAL RD) FROM SR 78 TO DEAD END	0	0	940,709	0	0
1	GLADES	4242011	CR 720 (CANAL RD) FROM US 27 TO 4.225 EAST OF US 27	0	0	0	0	0
1	GLADES	4302111	CR 721 (LOOP RD) FROM SR78 TO SR 78	0	0	1,147,703	0	0
1	GLADES	4302121	CR733 (3RD ST /MAIN) FROM US 27 TO US 27	0	0	557,079	0	0
1	HARDEE	4300971	CR671 (PARNELL RD) FROM STEVE ROBERTS ST TO SR 64	0	0	2,174,466	0	0
1	HARDEE	4300961	N HAMMOCK RD FROM PARNELL RD TO HIGHLANDS CO LINE	0	0	944,041	0	0
1	HENDRY	4300941	CR832 (EVERCANE RD) FROM 7.66MI S OF US 27 TO 6.65MI S OF US 27	314,107	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2012	2013	2014	2015	2016
1	HENDRY	4299381	CR832 (EVERCANE RD) FROM 5.75MI S OF US 27 TO 2.75MI S OF US 27	0	0	0	0	0
1	HIGHLANDS	4301071	LAKE JOSEPHINE RD FROM 1.8MI W OF US 27 TO US 27	0	0	841,251	0	0
1	HIGHLANDS	4301051	SOUTH ANGELO LK RD FROM SR 17 TO SR 64	0	548,542	0	0	0
1	HIGHLANDS	4301041	SUN N LAKE RD FROM US 27 TO BALBOA RD	0	894,211	0	0	0
1	OKEECHOBEE	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	0	984,194	0	0
1	OKEECHOBEE	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	76,240	0	0	0
DISTRICT ONE TOTAL =				314,107	1,518,993	8,053,000	4,687,500	4,687,500
DISTRICT TWO								
2	BRADFORD	4299521	CR 230A FROM CR 100A TO SR 230	158,600	0	0	0	0
2	GILCHRIST	4299531	SE 45 AVE(WATERS LK) FROM CR 232 TO WATERS LAKE BOAT RAMP	194,419	0	0	0	0
2	GILCHRIST	4299532	NE 60TH AVENUE FROM CR 340 TO NE 62ND PLACE	194,418	0	0	0	0
2	LAFAYETTE	4299541	SW CR 534 FROM US 27 (SR 20) TO SW FP FOLSOM SR ROAD	600,000	0	0	0	0
2	PUTNAM	4299511	PARADISE SHORES ROAD FR: US 17 (SR 15) TO: CRESCENT LAKE SHORE DR	120,000	0	0	0	0
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	10,937,500	0	0	0
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	0	10,937,500	0	0
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	0	0	10,937,500	0
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	0	0	0	10,937,500

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2012	2013	2014	2015	2016
DISTRICT TWO TOTAL =				1,267,437	10,937,500	10,937,500	10,937,500	10,937,500
DISTRICT THREE								
3	DIST/ST-WIDE	4240681	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	0	0	7,812,500	7,812,500
3	DIST/ST-WIDE	4240681	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	106,967	3,296	0	0
3	WALTON	4280452	CR 3280 FROM MAGNOLIA LODGE ROAD TO SR 20	0	0	3,887,732	0	0
3	CALHOUN	4299701	BH STONE ROAD FROM DEAD END TO SR 71	0	491,893	0	0	0
3	GADSDEN	4299711	WOODWARD ROAD FROM CR 65 ATTAPULGUS HWY TO PT MILLIGAN ROAD	0	0	1,233,797	0	0
3	WAKULLA	4299721	REHWINKEL ROAD FROM SR 30 (US 98) TO MLK JR MEMORIAL ROAD	0	0	1,950,150	0	0
3	WAKULLA	4299731	EMMETT WHALEY ROAD FROM LAWHON MILL RD TO SR 61 (US 319)	0	0	737,525	0	0
DISTRICT THREE TOTAL =				0	598,860	7,812,500	7,812,500	7,812,500
DISTRICT FIVE								
5	DISTRICTWIDE	2374935	District wide Small County Road Assistance Program - Box	0	362,500	211,764	0	0
	FLAGLER	4243541	County Road 302 From County Road 305 to SR 100	0	0	400,333	0	0
	SUMTER	4284431	CR 466 From US 301 to 150' East of County Road 475	0	0	0	1,612,903	0
	FLAGLER	4284441	John Anderson Highway SR 100 to Flagler/Volusia County Line	0	1,200,000	0	0	0
	FLAGLER	4284451	Old Kings Road South From SR 100 Intersection to 2,000' South of Intersection	0	0	900,000	0	0
	FLAGLER	4300931	County Road 13 From County Road 205 to US 1	0	0	0	0	1,562,500
DISTRICT FIVE TOTAL =				0	1,562,500	1,512,097	1,612,903	1,562,500

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2012	2013	2014	2015	2016
GRAND TOTAL ALL DISTRICTS =				1,581,544	14,617,853	28,315,097	25,050,403	25,000,000

(Note: Question # 14 is not applicable for District 4, District 6, District 7 and the Turnpike Enterprise.)

QUESTION 15: The Department of Community Affairs is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list shall not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	Yes	5	Yes
2	N/A	6	N/A
3	Yes	7	N/A
4	N/A	Turnpike	N/A

QUESTION 16: The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary’s review of the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes



Turnpike Plaza demolition.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

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APPENDIX B

(District SIS Maps and Project Lists are based on the February 17, 2011 snapshot of the Tentative Work Program.)



Port of Miami.



Tri-Rail.

SIS INVESTMENT PLAN





District 1

State of Florida, Department of Transportation
Systems Planning Office

Tentative Work Program

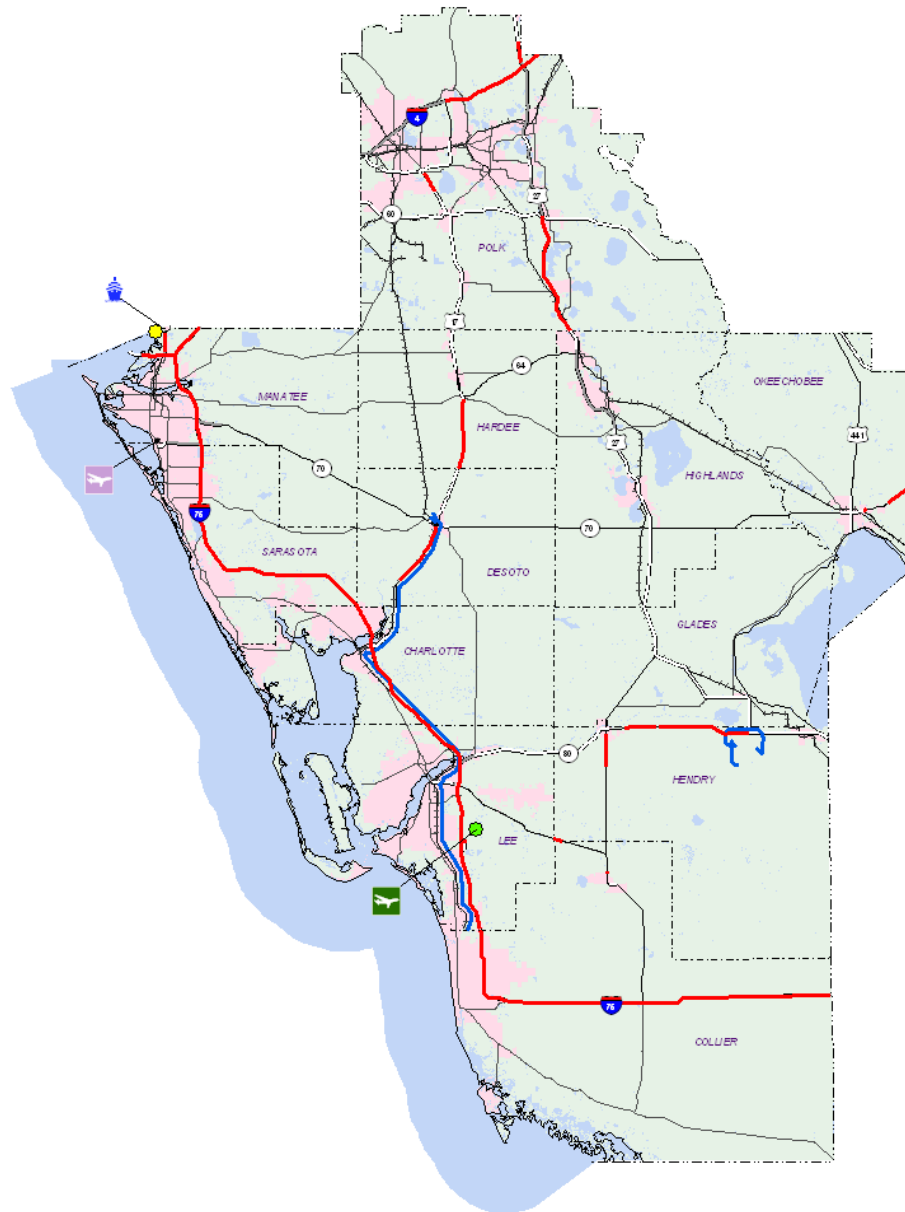
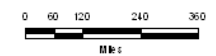
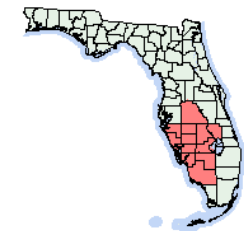
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

Existing Conditions

-  2 lane roads
-  4 lane roads
-  6 & 8+ lane roads
-  Other State roads
-  Planned roads
-  Railroad
-  Urban Areas-2000 Census
-  SIS Airport
-  SIS Seaport
-  ESIS Airport
-  ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 1

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4206121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT													2012	\$8,720		Aviation Capacity Project
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I													2012	\$14,000		Aviation Capacity Project
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE R													2015	\$2,917		Intermodal Capacity Project
Highways																	
2010322	I-75 AT SR 70 INTERCHANGE				2012		\$5,350										Interchange (Modify)
2010324	I-75 AT UNIVERSITY INTERCHANGE				2012		\$3,850										Prelim Eng for Future Capacity
2012772	I-75 AT UNIVERSITY PARKWAY				2012		\$3,950										Prelim Eng for Future Capacity
4062253	I-75 AT CORKSCREW INTERCHANGE				2012		\$1,330										Interchange (Modify)
4063134	I-75 FROM N OF SR 951 TO S OF GOLDEN GATE				2012		\$4,900										Prelim Eng for Future Capacity
4082683	US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540				2012		\$140										Add Lanes and Reconstruct
4082682	SR 80 FROM CR 833 TO US 27				2012		\$130	2012		\$3,527	2012		\$16,346				Add Lanes and Reconstruct
4082663	SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE										2012		\$14,664				Add Lanes and Reconstruct
4110373	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD							2012	\$13,693	\$2,028							Right of Way - Future Capacity
4130412	I-75 (SR 93) FROM SOUTH OF SR 78 TO CHARLOTTE COUNTY LINE				2012		\$150										Add Lanes and Rehabilitate Pmnt
4130423	I-75 FROM TUCKER'S GRADE TO N JONES LOOP ROAD										2012		\$25				Add Lanes and Reconstruct
4130424	I-75 FROM S OF N JONES LOOP TO N OF US 17				2012		\$4,200										Prelim Eng for Future Capacity
4130432	I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY				2012		\$4,412										Prelim Eng for Future Capacity
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE				2012		\$7,327										Interchange (Modify)
4147301	I-75 FROM CHARLOTTE COIL TO MANATEE COIL				2012		\$105				2012		\$15,000		\$7,857		ITS Freeway Management
4147321	I-75 FROM SARASOTA COIL TO I-275				2012		\$45				2012		\$10,506				ITS Freeway Management
4166492	I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INTL AIRPORT CD SYSTE				2012		\$3,630				2012		\$103,682		\$568		Interchange (New)
4178783	SR 29 FROM SPENCER TO N OF COWBOY WAY				2012		\$5,350										Add Lanes and Reconstruct
4206331	US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE							2012					\$150				Add Lanes and Reconstruct
4258415	SR 82 FROM LEE CIL TO COLLIER C/L				2012		\$2,140										Prelim Eng for Future Capacity
4178761	US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A							2012		\$4,341	2013				\$24,166		Add Lanes and Reconstruct
4192431	US 27 FROM HIGHLANDS CIL TO N OF SR 60	2013					\$4,421										PDE/EMO Study
4258432	I-75 AT SR 951				2013		\$6,575										Prelim Eng for Future Capacity
4298061	SR 29 AT S INDUSTRIAL LOOP RD				2013		\$157				2013				\$1,039		Add Turn Lane(s)
4302451	SR 29 AT MARKET STREET				2013		\$40				2013				\$256		Add Turn Lane(s)
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE				2014		\$250			\$9,158	\$1,440	2014			\$32,181		Add Lanes and Reconstruct
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2014		\$180			\$3,625		2014			\$11,131		Add Lanes and Rehabilitate Pmnt
4072336	I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BRDG											2014			\$4,567		ITS Freeway Management
4082665	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE				2013		\$425	2014		\$7,206							Add Lanes and Reconstruct
4130661	I-75 FROM N OF SR 90 TO SOUTH OF SR 78				2012		\$35	2012		\$1,622		\$92	2014		\$118,226	\$1,983	Bridge - Rehab and Add Lanes
4206132	I-75 AT FRUITVILLE ROAD/CR 780				2014		\$5,250	\$1,200									Prelim Eng for Future Capacity
4298071	I-75 (SR 93) AT GOLDEN GATE PARKWAY				2013		\$199					2014			\$1,629		Interchange (Modify)
1938982	US 17 FROM CR 760A (NOCATEE) TO HEARD STREET				2012		\$215	2012				\$26,277	2015		\$33,599		Add Lanes and Rehabilitate Pmnt
1975342	US 27 FROM N OF RITCHIE ROAD TO SOUTH OF BARRY ROAD											2015			\$25,337	\$342	Add Lanes and Reconstruct
4109097	I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH COIL				2012		\$541					2015			\$3,591		ITS Freeway Management
4130442	I-75 FROM NORTH OF KINGS HWY TO S OF TOLEDO BLADE				2015		\$7,015	\$400									Prelim Eng for Future Capacity
4130443	I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD				2015		\$5,294										Prelim Eng for Future Capacity
4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD									2015			\$45,637				Add Lanes and Reconstruct
4227242	PORT MANATEE CONNECT OR FROM US 41 TO I-75				2015		\$4,000										Prelim Eng for Future Capacity
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	2012					\$2,000	2015		\$4,750							PDE/EMO Study

LEGEND

NOTES

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

as of February 17, 2011

PD&E = Project Development & Environment
 SM = State Managed Funds
 DM = District Managed Funds
 MLD = Missing Location Data (Project not on Maps)

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 1

First Five Years Plan

Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4273151	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2015		\$325										ITS Surveillance System
4298431	SR 70 AT CR 760				2012		\$106				2015		\$529				Add Left Turn Lane(s)
4298941	SR 82 (IMMOKALEE RD) FROM EB SR 82 TO NB HOMESTEAD ROAD				2014		\$92				2015		\$999				Add Left Turn Lane(s)
4092866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833				2012		\$5,929	2016		\$15,157							Add Lanes and Reconstruct
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2013		\$2,200	2013		\$7,727	2016		\$41,054				Add Lanes and Reconstruct
4197141	ITS FIBER OPTIC LOCATES				2016		\$1,150										ITS Communication System
4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2016		\$45				2016		\$3,206				ITS Surveillance System
Railways																	
4283701	SOUTH CENTRAL FLORIDA EXPRESS													2013	\$18,375		Rail Capacity Project
4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2015	\$3,062								Rail Capacity Project
Seaports																	
4225901	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE													2015	\$2,500		Seaport Capacity Project

LEGEND

Tentative Work Program
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds
MLD = Missing Location Data (Project not on Maps)

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

SIS INVESTMENT PLAN





District 2

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

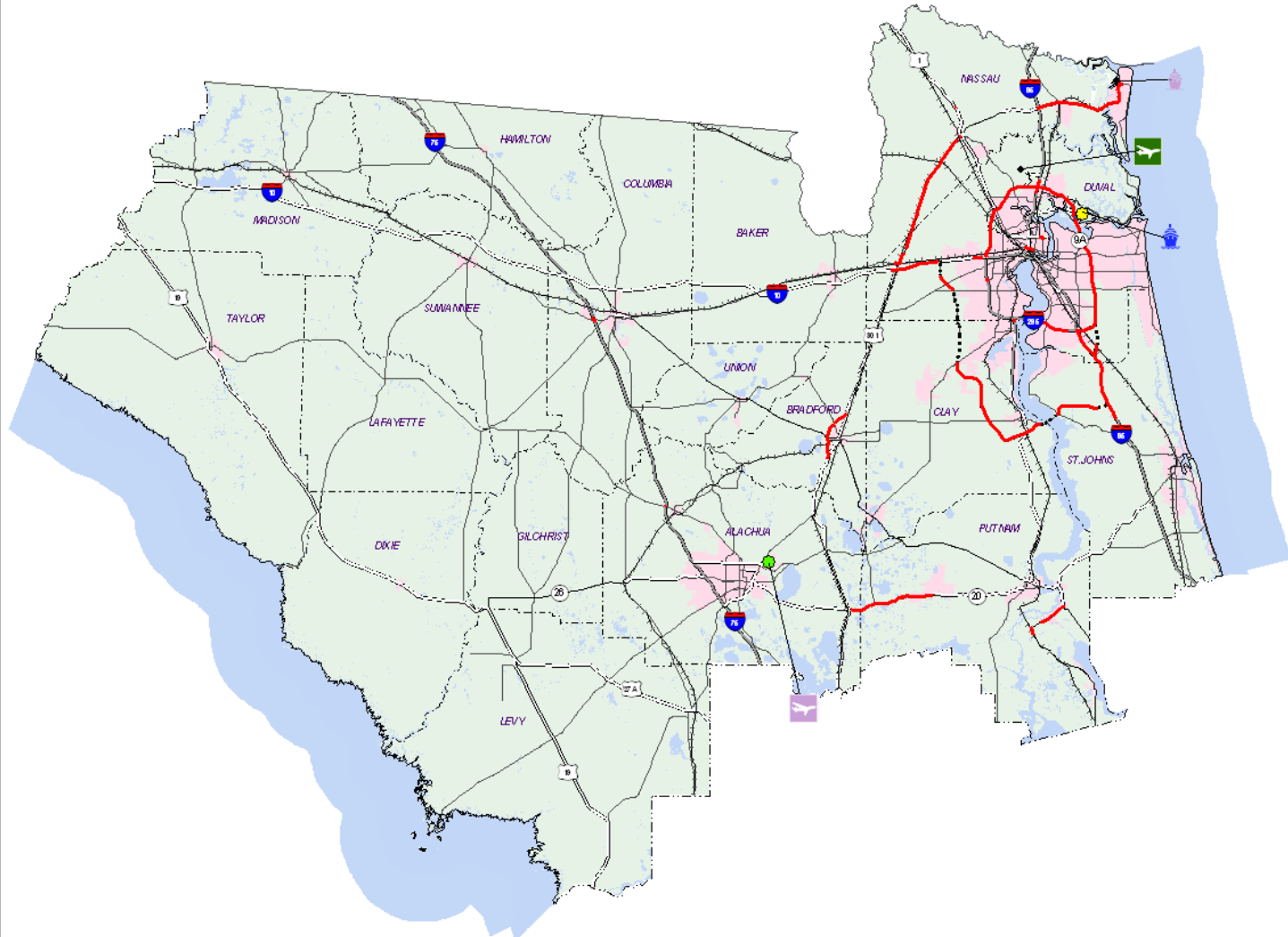
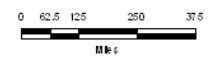
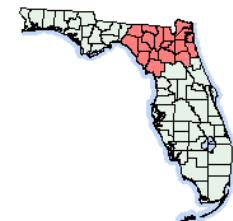
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

Existing Conditions

-  2 lane roads
-  4 lane roads
-  6 & 6+ lane roads
-  Other State roads
-  Planned roads
-  Railroad
-  Urban Areas-2000 Census
-  SIS Airport
-  SIS Seaport
-  ESIS Airport
-  ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 2

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
222222	GAINESVILLE REGIONAL AIRPORT EXTEND SECONDARY RUNWAY													2013	\$7,000		Aviation Capacity Project		
Highways																			
2095455	SR 115(MARTIN LUTHER KING JR PKWY)21ST ST (TALLEYRAND AVENUE)				2012		\$1				2012					\$47,253		Interchange (Modify)	
2100284	SR 15 (US 17) FROM W DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SA				2012		\$864											Add Lanes and Reconstruct	
2107121	SR 200(A1A) FROM US 17 TO CR 107				2012		\$700											Add Lanes and Reconstruct	
2130825	I-75(SR93) INTERCHGE @ US 90 - OPERATIONAL IMPROVEMENTS				2012		\$253											Interchange (Modify)	
2132384	I-295 (SR 9A) FROM I-10 (SR 8) TO I-95 (SR 9) NORTH										2012					\$258		ITS Freeway Management	
2132594	I-295 INTERCHANGE @ COMMONWEALTH OPERATIONAL IMPROVEMENTS				2012		\$100											Interchange (Modify)	
2132723	I-10 (SR 8) 6 LANEING FROM US 301 TO BRANNAN FIELD/CHAFFEE				2012		\$296											Add Lanes and Reconstruct	
4229382	FC OUTER BELTWAY FROM I-95(SR 9) TO SR 15(US17)							2012		\$30,862								New Road Construction	
4229383	FC OUTER BELTWAY FROM SR 15(US17) TO SR 21							2012		\$22,800								New Road Construction	
4300651	SR 200/SR A1A FROM AMELIA ISLAND PKWY TO 15TH STREET										2012					\$90		ITS Communication System	
2080014	SR 200(US 301)BYPASS FROM SR 200(US301) TO SR 100				2012		\$180	2013		\$22,851								New Road Construction	
2080015	SR 200(US 301)BYPASS FROM SR 100 TO SR 16				2012		\$180	2013		\$13,716								Prelim Eng for Future Capacity	
2080016	SR 200(US 301)BYPASS FROM SR 16 TO SR 200(US301)				2012		\$330	2013		\$15,894								Prelim Eng for Future Capacity	
2082077	SR 15 (US17) FROM WELLS ROAD TO DUVAL CO. LINE				2013		\$3	2012		\$4,487	2013					\$4,271		Add Turn Lane(s)	
2091683	SR 9A I-95 SOUTH INTERCHANGE TO ATLANTIC BLVD										2013					\$9,691		ITS Freeway Management	
2091687	SR 9A @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS				2013		\$5	2012		\$979	2013					\$14,336		\$3,549	Interchange (Modify)
2096594	SR 23 (BFCR) FROM SR 134(103RD STREET) TO NEW WORLD AVE				2013		\$10,140											Add Lanes and Reconstruct	
2106612	SR 15 (US 1) AT 3.5 MI N. OF CALLAHAN										2013					\$368		Add Left Turn Lane(s)	
2107112	SR 200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD				2014		\$411	2013		\$3,550								Add Lanes and Reconstruct	
2132383	SR 9A FROM ATLANTIC BLVD TO I-95 NORTH										2013					\$250		ITS Freeway Management	
2132728	I-10 (SR 8) FROM US 301 TO I-95				2013		\$450											ITS Information System MLD	
2133012	I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)				2014		\$4	2012		\$3,500	2013					\$68,980		\$555	Interchange (New)
2133081	TRAFFIC MGMT CENTER 511 & OPERATIONS IN JACKSONVILLE, FLORIDA													2013				\$1,660	Traffic Management Centers MLD
2133231	I-95 @ NORTH I-295 INTERCHANGE PHASE I - NORTH							2013		\$8,495								\$195	Interchange Ramp (New)
4240264	I-95 FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE				2013		\$3,523												Add Lanes and Reconstruct
4240265	I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)				2013		\$2,751												Add Lanes and Reconstruct
4295511	SR 200(US 301) MP 11.245 / DUVAL CO. SO OF CALLAHAN/NASSAU CO										2013					\$7,746		\$627	Add Lanes and Reconstruct
2095374	SR 200(US301)BYPASS FROM SO. OF BALDWIN TO NO. OF BALDWIN				2014		\$170	2013		\$230									PDE/EMO Study
2100245	SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN							2014		\$13,443								\$3,023	Add Lanes and Reconstruct
2107123	SR 200 (A1A) W OF STILL QUARTERS RD TO WEST OF RUBIN LN							2012			2012					\$3,452		\$4,019	Add Lanes and Reconstruct
2132591	I-295 (SR 9A) FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH							2014											Add Lanes and Reconstruct
2133457	I-295 AUX-LANES FROM BUCKMAN BRIDGE TO I-95				2014		\$2,623	2012		\$9,483	2014					\$49,035		\$1,268	Add Lanes and Reconstruct
4297511	I-295 (SR 9A) @ SR 104 (DUNN AVE)				2012		\$303				2014					\$1,213			Interchange (Modify)
4297512	I-295 (SR 9A) @ SR 208 (WILSON BLVD)				2012		\$404				2014					\$2,945			Interchange (Modify)
2092944	SR 9B PHASE III I-95 TO S OF US 1				2012		\$500				2015					\$58,455			Intersection (New)
2092947	SR 9B PHASE II FROM SOUTH OF US 1 TO NORTH OF US 1										2015					\$53,764			Interchange (New)
2096594	SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE				2012		\$2,000	2013		\$979	2015					\$78,471			Add Lanes and Reconstruct
2100244	SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE							2015		\$25,700						\$1,084			Add Lanes and Reconstruct
2132729	I-10 (SR 8) @ SR 200 (US301) OPERATIONAL IMPROVEMENTS				2013		\$500	2015		\$3,827									Interchange (Modify)
4246851	I-75(SR 93) @ US 441 OPERATIONAL IMPROVEMENTS				2015		\$65	2013		\$2,247						\$8,431			Interchange (Modify)
2078182	SR 20 FROM US 301 TO PUTNAM C/L										2016					\$20,686			Add Lanes and Reconstruct
2100283	SR 15 (US 17) FROM CR 309 IN SATSUMA TO W OF DUNN CREEK BRIDGE				2016		\$705												Add Lanes and Reconstruct

LEGEND

NOTES

Tentative Work Program
 (FY 2011/2012 thru 2015/2016)
 as of February 17, 2011

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD							2012		\$12,936			2016		\$66,330		Add Lanes and Reconstruct
4169532	IL-295 @ PRITCHARD ROAD OPERATIONAL IMPROVEMENT				2016	\$505	\$50						2016	\$5,678	\$865		Interchange (Modify)
Railways																	
4128487	JAXPORT-INTERMODAL CARGO TRANSFER FACILITY RAIL IMPROVEMENT												2015	\$10,000			Rail Capacity Project
Seaports																	
2222223	JAXPORT BLOUNT ISLAND BERTH & WHARF RECONSTRUCTION												2012	\$10,000			Seaport Capacity Project
4126486	JAXPORT - TALLEYRAND TURNING BASIN DEEPENING AND WIDENING												2013	\$10,000			Seaport Capacity Project

LEGEND

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

as of February 17, 2011

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SIS INVESTMENT PLAN




District 3

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

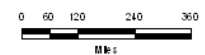
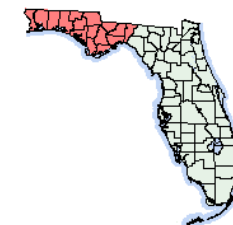
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

-  Highway
-  Airport
-  Seaport

Existing Conditions

- | | |
|---|---|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 3

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4283631	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND													2013	\$10,000	Aviation Capacity Project	
Highways																	
2178752	SR 390 ST ANDREWS FROM SR 368 23RD STREET TO CR 2312 BALDWIN R				2012		\$1,000									Prelim Eng for Future Capacity	
2204427	SR 87 FROM 2 MI S YELLOW RIVER TO CR 184				2012		\$1,363									Add Lanes and Reconstruct	
2206635	SR 83 (US 331) FROM N NOKUSE PLANTATION TO EDGEWOOD CIRCLE										2012		\$14,820			Add Lanes and Reconstruct	
2206791	SR 83 (US 331) FROM S OF BAY GROVE ROAD TO SOUTH OF SR 20										2012	\$27,020				Add Lanes and Reconstruct	
4111022	SR 123 FROM NORTH OF SR 85 SOUTH TO NORTH OF TOMS CREEK				2012		\$1,617	2012		\$227						Right of Way - Future Capacity	
4111023	SR 123 FROM NORTH OF TOMS CREEK TO NORTH OF TURKEY CREEK				2012		\$1,700	2012		\$227						Right of Way - Future Capacity	
4111024	SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH				2012		\$1,312	2012		\$227						Right of Way - Future Capacity	
4157826	SR 263 CAPITAL CIR FROM SR 371 ORANGE AVE TO N OF SR 20 B-TOWN										2012		\$9,200			Add Lanes and Reconstruct	
4157829	SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 373 ORANGE A				2012		\$2,709									Prelim Eng for Future Capacity	
4241051	SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION										2012		\$528			Add Left Turn Lane(s)	
2206636	SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROA				2013		\$2,750									Add Lanes and Reconstruct	
2207735	SR 79 FROM N OF MILL BRANCH BR TO N OF REEDY BRANCH BR										2013		\$22,695			Right of Way - Future Capacity	
2186031	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI							2014	\$23,398							Right of Way - Future Capacity	
2207736	SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET							2014	\$28,473	\$368						Prelim Eng for Future Capacity	
2207737	SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR							2012		\$6,516	2014		\$18,978			Add Lanes and Reconstruct	
2224771	SR 8 (I-10) FROM SR 281 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC										2014		\$44,925			Add Lanes and Reconstruct	
2179094	SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE				2015		\$2,242									Prelim Eng for Future Capacity	
2207733	SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10)										2015	\$7,446	\$63			Add Lanes and Reconstruct	
2207738	SR 79 FROM N CYPRESS CREEK BR TO HOLMES COUNTY LINE							2012		\$9,932	2015	\$45,019	\$326			Add Lanes and Reconstruct	
4241052	SR 83 (US 331) @ SHERWOOD ROAD INTERSECTION				2012		\$205	2013		\$1,345	2015		\$754			Add Left Turn Lane(s)	
4241053	SR 83 (US 331) @ BRUCE AVENUE INTERSECTION				2012		\$88	2013		\$710	2015		\$286			Add Right Turn Lane(s)	
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)				2012		\$314	2016		\$6,532						Right of Way - Future Capacity	
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD				2015		\$3,705	\$271	2016	\$12,056						Right of Way - Future Capacity	
Seaports																	
4231515	PORT OF PENSACOLA													2012	\$1,500	Seaport Capacity Project	
4283641	PORT OF PANAMA CITY DREDGE SOUTH & WEST BERTH													2012	\$450	Seaport Capacity Project	
4283642	PORT OF PANAMA CITY RAIL YARD EXPANSION PHASE II													2012	\$600	Seaport Capacity Project	
4205907	PORT OF PANAMA CITY													2013	\$500	Seaport Capacity Project	

LEGEND

Tentative Work Program

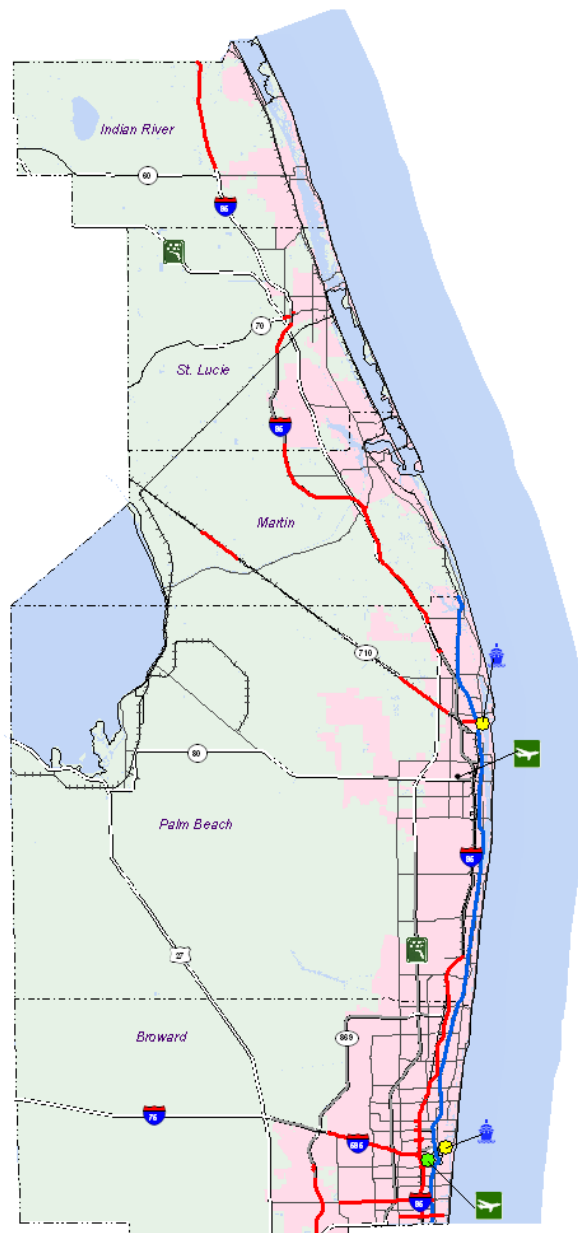
(FY 2011/2012 thru 2015/2016)

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STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

SIS INVESTMENT PLAN

District 4

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

- Highway
- Railway
- Airport
- Seaport

Existing Conditions

- 2 lane roads
- 4 lane roads
- 6 & 8+ lane roads
- Other State roads
- Planned roads
- Railroad
- Urban Areas-2000 Census
- SIS Airport
- ESIS Airport
- SIS Seaport
- ESIS Seaport

0 60 120 240 360
Miles



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4

First Five Years Plan

Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E		Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM		DM
Aviation																	
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXT														2016	\$24,112	Aviation Capacity Project
Highways																	
2298972	SR-710/BEEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIA																Add Lanes and Reconstruct
4093591	I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L	2012		\$950													PDE/EMO Study
4151541	I-75/SR-93/2 QUADS @ GRIFFIN ROAD/SW/WV QUAD INTERCHANGE/INTER														2012	\$4,461	Interchange (Modify)
4155292	ITS TECHNICAL SUPPORT SERVICES																ITS Surveillance System MLD
4192522	SR-710/WARFIELD BLVD FR MP 9.771 TO MP 14.967																Add Lanes and Reconstruct
4124202	SR-91-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO														2013	\$632	Interchange Ramp (New)
4132521	SR-91-95 F. S. OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L	2013		\$770													PDE/EMO Study
4132531	SR-91-95 FROM PALM BCH/MARTIN C/L TO S. OF CR-709/BRIDGE RD	2013		\$2,530													PDE/EMO Study
4132541	SR-91-95 F. S. OF CR-708/BRIDGE RD. TO HIGH MEADOW	2013		\$1,650													PDE/EMO Study
4132651	SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	2013		\$1,600													Interchange Just/Mod
4151531	I-75/SR-93 INTERCHNG @SHERIDAN ST F N OF PINES BLVD TO N OF STIRL																Interchange (Modify)
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD																Add Lanes and Reconstruct
4208093	I-95/SR-862/P3 FROM E. OF I-75 TO W. OF I-95																Add Lanes and Reconstruct
4217071	I-75/SR-93 SUL MIAMI SYSTEM FROM MDBRWD LINE TO N OF STIRLING R														2013	\$373,423	Add Lanes and Reconstruct
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70																Add Thru Lane(s)
4296871	ATMS DEPLOYMENT @ SR-858/HALLANDALE BEACH BLVD & SR-820/PINES																PDE/EMO Study
4093552	I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD																ITS Freeway Management
4093592	I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD																Add Lanes and Reconstruct
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD																Add Lanes and Reconstruct
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE																Add Lanes and Reconstruct
4208095	I-95/SR-862/P3/CEI FROM I-75 TO W. OF I-95																Add Lanes and Reconstruct
4208097	I-95/SR-862/P3 FROM E. OF I-75 TO W. OF I-95																Add Lanes and Reconstruct
4289841	SR-70 FROM 550' W. OF JENKINS RD TO 1800' E. OF JENKINS RD																Add Lanes and Rehabilitate Pvrmt
4298041	SR-91-95 FR SR-848/STIRLING RD TO N OF SR-816/OAKLAND PK BV	2012		\$2,025													PDE/EMO Study
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE	2012		\$2,200		\$125											Interchange (New)
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512																Add Lanes and Reconstruct
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE																Add Lanes and Reconstruct
4226811	I-95/SR-9 FROM S. OF HIGH MEADOW RD TO NORTH OF BECKER ROAD																PDE/EMO Study
4280091	I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD																ITS Communication System
4297461	SR-91-95 FROM NB I-95 OFF-RAMP TO WB SR-794																ITS Freeway Management
4297851	SR-91-95 @ DONALD ROSS ROAD																INTERCHANGE - ADD LANES
4297861	SR-91-95 @ SR-76/KANNER HIGHWAY																INTERCHANGE - ADD LANES
2298961	SR-710/BEEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY																Add Lanes and Reconstruct
4124203	SR-91-95 @ SPANISH RIVER																Interchange (New)
4155293	ITS TECHNICAL SUPPORT SERVICES																ITS Surveillance System MLD
4155294	ITS TECHNICAL SUPPORT SERVICES																ITS Surveillance System MLD
4162571	BROWARD ITS FACILITY O & M JPA																ITS Freeway Management MLD
4162581	PB CO ITS FACILITY O & M JPA																ITS Freeway Management MLD
4162592	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE																ITS Freeway Management MLD
4208091	I-95/SR-862 FROM E. OF I-75 TO W. OF I-95																Prelim Eng for Future Capacity

LEGEND

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Railways																	
4170315	SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPANO BEACH	2013	\$7,000														Rail Capacity Project
4170316	SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM	2013	\$7,350														Rail Capacity Project
4170317	SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	2013	\$3,150														Rail Capacity Project
4170318	SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEM	2013	\$12,600														Rail Capacity Project
Seaports																	
4203581	PORT EVERGLADES ON-PORT RAIL AND ICTF													2013	\$12,000		Seaport Capacity Project
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10													2014	\$3,000		Seaport Capacity Project
4203601	PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3													2015	\$1,515		Seaport Capacity Project

LEGEND

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SIS INVESTMENT PLAN

District 5

State of Florida Department of Transportation
Systems Planning Office

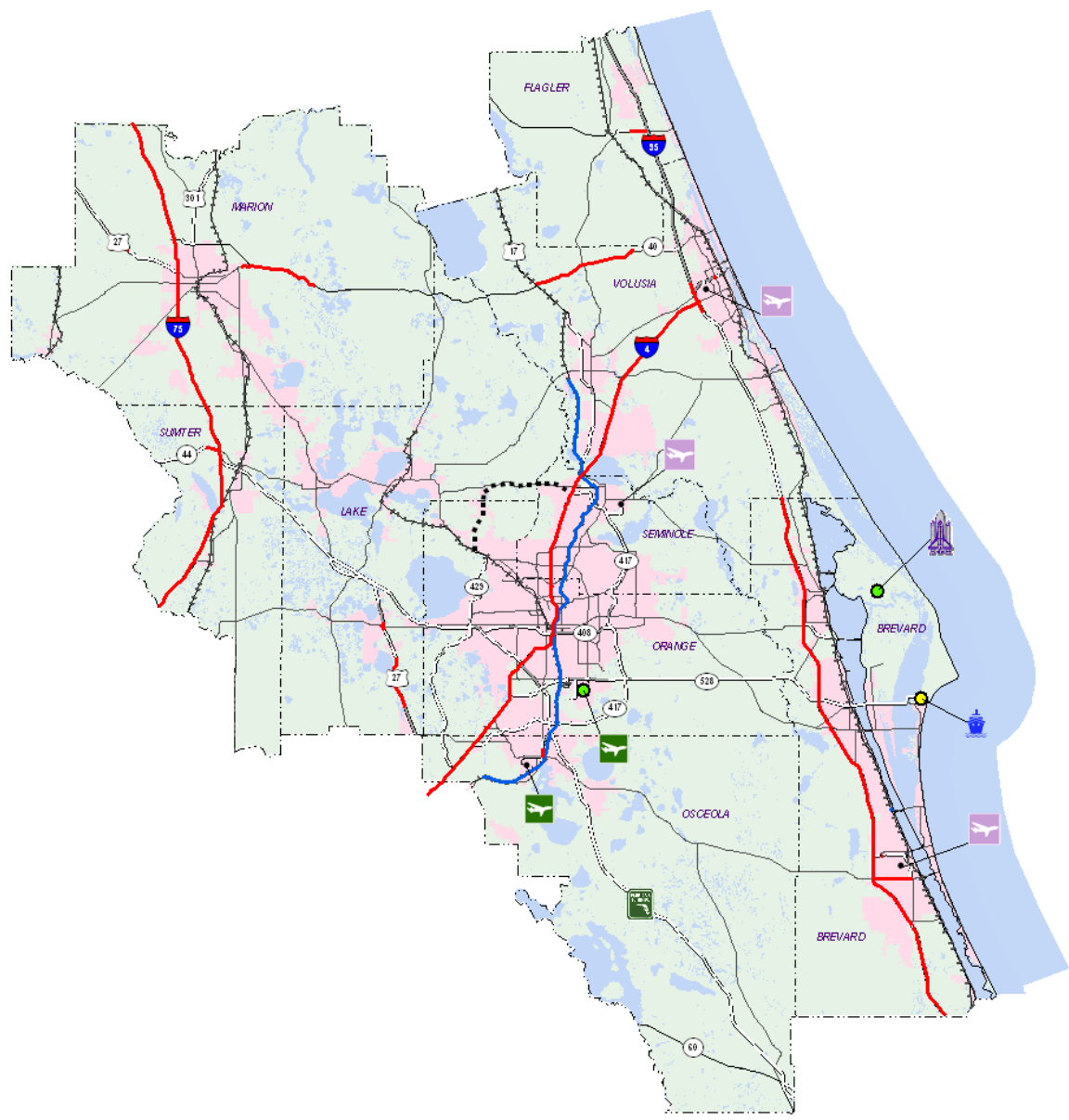
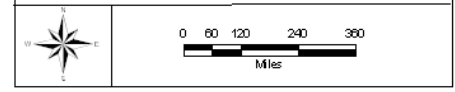
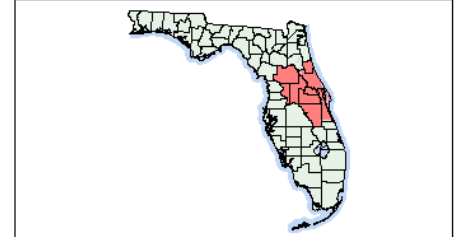
Tentative Work Program

(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

- Highway
- Railway
- Airport / Spaceport
- Seaport

- Existing Conditions
- 2 lane roads
 - 4 lane roads
 - 6 & 6+ lane roads
 - Other State roads
 - Planned roads
 - + Railroad
 - Urban Areas-2000 Census
 - ✈ SIS Seaport
 - ✈ ESIS Seaport
 - ✈ SIS Airport
 - ✈ ESIS Airport
 - 🏠 Spaceport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 5

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4301241	SPACEPORT LAUNCH COM PLEX														2012	\$15,000	Aviation Capacity Project
4183181	ORANGE-ORLANDO INTL INTERIM WIDENING OF SOUTH ACCESS ROAD														2015	\$7,515	Aviation Capacity Project
Highways																	
2384293	SR 25 (US27) INTERCHANGE WITH SR 50				2012		\$210						2012			\$34,988	INTERCHANGE - ADD LANES
2408371	SR 40 FROM SR 11 TO CONE ROAD				2012		\$4,550										Add Lanes and Reconstruct
4056061	I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG											2012	\$900				PDE/E/MO Study
4068693	I-95 (SR 9) FROM SR 406 TO SR 46				2016		\$450					2012	\$51,607				Add Lanes and Rehabilitate Pmnt
4075731	I-4 INTERCHANGE AT SR 46																Interchange (Modify)
4084641	I-4 FROM E OF SR 44 TO W OF I-95				2012		\$316			2012	\$105	\$44					Add Lanes and Reconstruct
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)												2012	\$69,360			Add Lanes and Rehabilitate Pmnt
4165181	I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG												2012		\$12,020		New Road Construction
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE									2012	\$18,848	\$108					Add Turn Lane(s)
4269042	ST JOHNS HERITAGE PKWY INTCHG I-95 @ N OF MICCO RD				2012		\$3,170										PDE/E/MO Study
4271981	SR 500 (US 27) AT NW 110TH AVE (CR464B)												2012		\$302		Add Left Turn Lane(s)
4282381	I-95 INTERCHANGE AT VERA BLVD				2012		\$5										Interchange (New)
4295821	I-75 FROM SW 95TH ST TO SW 49TH AVE				2012		\$1,220										PDE/E/MO Study
4302091	US 192 FEASIBILITY FROM W OF I-95 TO BABCOCK ROAD																PDE/E/MO Study
4302371	SR 600 (US 92) AT WILLIAMSON BLVD				2012		\$60										Add Right Turn Lane(s)
2384221	SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD				2013		\$650										Add Lanes and Reconstruct
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92									2013	\$4,100						Add Lanes and Rehabilitate Pmnt
4056062	I-95 FROM SOUTH OF SR 528 TO SOUTH OF SR 406												2013	\$523			Add Lanes and Rehabilitate Pmnt
4106742	SR 40 FROM END OF 4 LANES TO CR 314				2013		\$500										Prelim Eng for Future Capacity
4106743	SR 40 FROM CR 314 TO CR 314A				2013		\$1,508										Prelim Eng for Future Capacity
4159731	SR 5054 FROM WASHBURN RD EAST OF WASTE FACILITY												2013	\$288			Add Left Turn Lane(s)
4226831	SR 600 US 92 AT SR 5A (NOVA RD)												2013	\$849			Add Left Turn Lane(s)
4301351	SR 100 FROM I-95 TO BELLE TERRE				2013		\$905										PDE/E/MO Study
2408361	SR 40 FROM SR 15 US 17 TO SR 11				2014		\$3,450										Add Lanes and Reconstruct
2426262	I-75 FROM HERNANDO CO LINE TO SR 470									2014	\$15,636						Add Lanes and Rehabilitate Pmnt
2426263	I-75 FROM SR 470 TO SR91 (FLORIDA TURNPIKE)									2014	\$15,817						Add Lanes and Rehabilitate Pmnt
4282121	I-75 (SR 93) FROM HERNANDO COUNTY TO SR 44												2014	\$1,531			ITS Communication System
4282131	I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE												2014	\$2,861			ITS Communication System
4301341	SR 44 FROM CR 475 TO I-75				2014		\$860										PDE/E/MO Study
4302381	CR 470 BRIDGE OVER TURNPIKE												2014	\$4,000			Bridge - Replace and Add Lanes
2422461	I-4 FROM 2.6 MILE S OF POLK CO TO I-95				2015		\$1,580										PDE/E/MO Study
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT				2015		\$750	\$25									Add Lanes and Reconstruct
2424844	I-4 FROM S OF US 441 (OBT) TO S OF IVANHOE BLVD				2015		\$1,500	\$55					2016	\$411,199	\$71,876		Add Lanes and Reconstruct
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE				2016		\$350						2016	\$48,463			Add Lanes and Rehabilitate Pmnt
4136721	I-4 FROM POLK CO LINE TO SAXON BLVD												2016	\$7,500			ITS Freeway Management MLD
Railways																	
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION														2012	\$9,000	Rail Capacity Project
4129948	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN														2016	\$20,833	Intermodal Capacity Project

LEGEND

NOTES

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

as of February 17, 2011

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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Seaports																	
4283671	PORT CANAVERAL ACCESS INTERSECTION IMPROVEMENTS @ SR 401														2013	\$1,000	Seaport Capacity Project
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPAN														2015	\$9,750	Seaport Capacity Project

LEGEND

Tentative Work Program

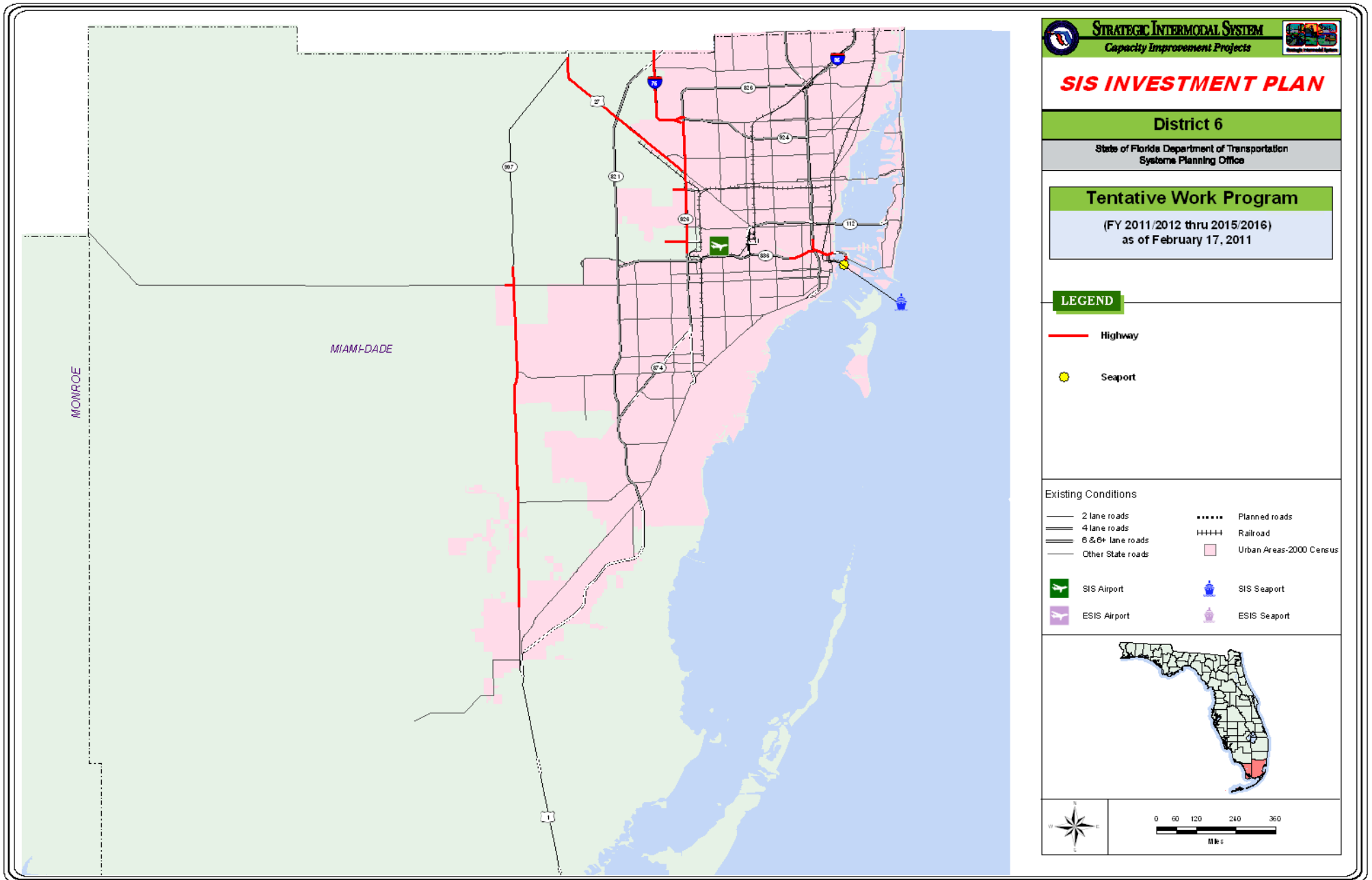
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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 6

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2012		\$30													PDE/EMO Study
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395				2016	\$1,500					2012	\$324,844	\$861	2016	\$34,312		New Road Construction
2511851	NW 25TH STREET FROM NW 89TH COURT TO SR 826										2012	\$52,946					Add Lanes and Reconstruct
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR	2012		\$35													PDE/EMO Study
2516881	SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2013	\$200		2012	\$26,709	\$1,120							Bridge - Replace and Add Lanes
4056651	NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826										2012	\$30,866					New Road Construction
4147314	CR 934/NW 74 STREET FROM NW 87 AVENUE TO SR 826/PALMETTO EXPY							2012		\$8,148							Add Lanes and Reconstruct
4232511	SR 26/OKEECHOBEE RD. FROM NW 79TH AVENUE TO SR 997/KROME AVE	2012	\$3,000	\$30													PDE/EMO Study
4254781	SR 93/I-75 EASTBOUND FROM I-75 RAMP & SOUTH BOUND SR 826 TO NW 1										2012		\$496				Add Auxiliary Lane(s)
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR				2013		\$1,075	2013	\$3,596	\$235							Add Lanes and Reconstruct
2516883	SR 836/I-395/INTERIM FROM NE 1ST STREET TO MACARTHUR CAUSEWAY										2013	\$8,624					Add Lanes and Reconstruct
4206691	SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY	2013		\$90													PDE/EMO Study
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8T				2015		\$5,442	2013	\$6,247		2015	\$18,491	\$4,468				Add Lanes and Reconstruct
4184233	SR 826/PALMETTO EXPY FROM S. OF NW 25 STREET TO SR 93/I-75	2015	\$3,000	\$300													PDE/EMO Study
4231261	SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95				2015	\$10,000	\$430										Interchange (Modify)
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET				2015		\$280										Add Lanes and Reconstruct
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET				2015		\$280										Add Lanes and Reconstruct
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395				2016	\$1,250											New Road Construction
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA				2015		\$350	2016		\$2,084							Add Lanes and Reconstruct
4283581	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 94/I-95 NORT										2016	\$53,328					Interchange Ramp (New)
Seaports																	
2544522	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL													2014	\$17,822		Seaport Capacity Project

LEGEND

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

as of February 17, 2011

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SIS INVESTMENT PLAN




District 7

State of Florida Department of Transportation
Systems Planning Office












Tentative Work Program

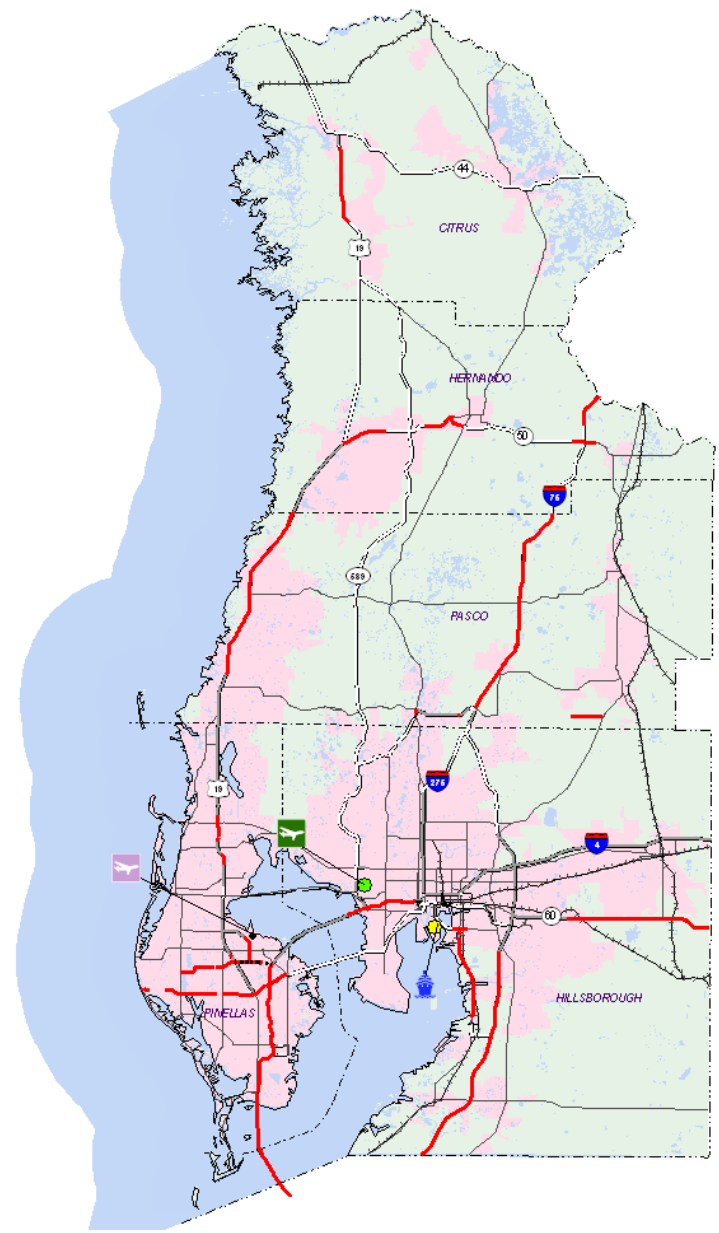
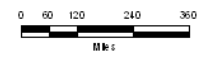
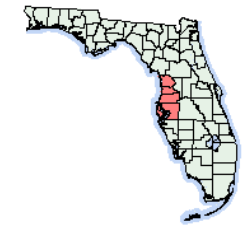
(FY 2011/2012 thru 2015/2016)
as of February 17, 2011

LEGEND

-  Highway
-  Airport
-  Seaport

Existing Conditions

- | | |
|---|---|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 7

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4283621	TAMPA INTERNATIONAL AIRPORT													2013	\$14,412		Aviation Capacity Project
4208081	TAMPA INTERNATIONAL AIRPORT													2016	\$5,400		Aviation Capacity Project
Highways																	
2567743	US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95				2012	\$1,815	\$2,741										Add Lanes and Reconstruct
2568901	US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD										2012	\$28,474	\$970				Add Lanes and Reconstruct
2568951	SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST				2012		\$97										New Road Construction
2587362	I-75 (SR 93) FROM N OF SR/CR 54 TO N OF SR 52							2012	\$50,969	\$500							Add Lanes and Rehabilitate Pmnt
4058222	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT							2012		\$578							Add Lanes and Reconstruct
4072335	I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S										2012		\$8,688				ITS Freeway Management
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L							2012	\$14,830	\$265							Add Lanes and Reconstruct
4165751	SR 56 FROM CR 579 (MORRIS BRDG) TO US 301				2012		\$3,049										New Road Construction
4167341	SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO EAST OF COBB RD				2012		\$2,853										Add Lanes and Reconstruct
4189605	US 19 FROM MARINE PARKWAY TO HERNANDO CO/L										2012		\$1,032				Add Left Turn Lane(s)
4189606	US 19 FROM MARINE PARKWAY TO SR 52										2012	\$7,586	\$5,709				Add Right Turn Lane(s)
4189607	US 19 FROM SR 52 TO NEW YORK AVE										2012		\$8,716				Add Right Turn Lane(s)
4191821	SR 45/US41@SR 54 FROM .54 MI S OF SR 45 TO .43 MI N OF SR 45				2012		\$751										PDE/EMO Study
4300551	SR 60 FROM VALRICO RD TO POLK COUNTY LINE RD				2012		\$1,201										PDE/EMO Study
2567742	US 19 (SR 55) FROM N OF SR 580/MAIN ST TO NORTHSIDE DR							2013	\$4,043	\$310							Add Lanes and Reconstruct
2583983	I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR										2013		\$2,032				ITS Freeway Management
2583985	I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE							2013	\$948				\$229,618				Add Lanes and Reconstruct
2583992	I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER							2013	\$476				\$116,550				Add Lanes and Reconstruct
4079513	SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO CR587/W OF MARINER BVD										2013	\$54,461	\$180				Add Lanes and Rehabilitate Pmnt
4110122	I-75 (SR 93) FROM N SR 50 TO HERNANDO/SUMTER CO/L										2013	\$4,557	\$26				Add Lanes and Rehabilitate Pmnt
4125311	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO SPRUCE STREET				2012		\$7,589	2013	\$4,871								Interchange (New)
4136222	CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296				2012		\$13	2013	\$14,032	\$3,697							New Road Construction
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL										2014		\$7,843				Add Lanes and Reconstruct
4146451	TRAVELER INFORMATION SENSOR OPERATION				2014		\$540										ITS Freeway Management MLD
4230861	BRYAN DAIRY/116TH AV FROM 28TH ST TO ALT US 19										2014		\$1,536				ITS Communication System
4240121	SR 694 (CR 694) FROM SR 687 (4TH ST) TO SR 699 (GULF BLVD)										2014		\$2,156				ITS Communication System
4300561	US 41 FROM KRACKER RD TO S OF CAUSEWAY BLVD				2014		\$1,117										PDE/EMO Study
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD				2013		\$32	2015		\$38,521							New Road Construction
4109094	I-75 (SR 93) FROM SR 56 TO SR 54				2013		\$442				2015	\$2,341	\$1,085				ITS Freeway Management
4167321	US99/SR 50 (CORTEZ) FROM LOCKHART RD TO KETTERING RD				2015		\$2,189										Add Lanes and Reconstruct
4300891	SR 676 (CAUSEWAY BL) AT US 41/50TH ST PORT OF TAMPA				2014		\$2,000				2015	\$22,000					INTERCHANGE - ADD LANES
2569943	SR 690 (SR 696) FROM E OF 40TH ST TO W OF 28TH ST										2016		\$34,930				New Road Construction
2583721	GENERAL ENGINEERING CONSULTANT FOR ITS				2016		\$3,450										ITS Freeway Management MLD
4109095	I-75 (SR 93) FROM SR 54 TO HERNANDO CO/L				2016		\$1,042										ITS Freeway Management
4109096	I-75 (SR 93A) FROM MANATEE/HILLS CO/L TO PROGRESS/BLOOMINGDALE				2012		\$652				2016		\$7,965				ITS Freeway Management
4167331	SR 50/SR 50A FROM COBB RD TO BROAD ST				2016		\$1,984										Add Lanes and Reconstruct
4245011	I-275 (SR 93) FROM 54TH AVE S TO N OF SR686/ROOSEVELT				2016		\$2,220	\$1									PDE/EMO Study
Seaports																	
4206102	PORT OF TAMPA													2012	\$6,002		Seaport Capacity Project

LEGEND

NOTES

Tentative Work Program

(FY 2011/2012 thru 2015/2016)

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District 7 First Five Years Plan Tentative Work Program

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		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4228261	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS													2012	\$5,816		Seaport Capacity Project
4228262	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS													2015	\$10,400		Seaport Capacity Project

LEGEND

Tentative Work Program

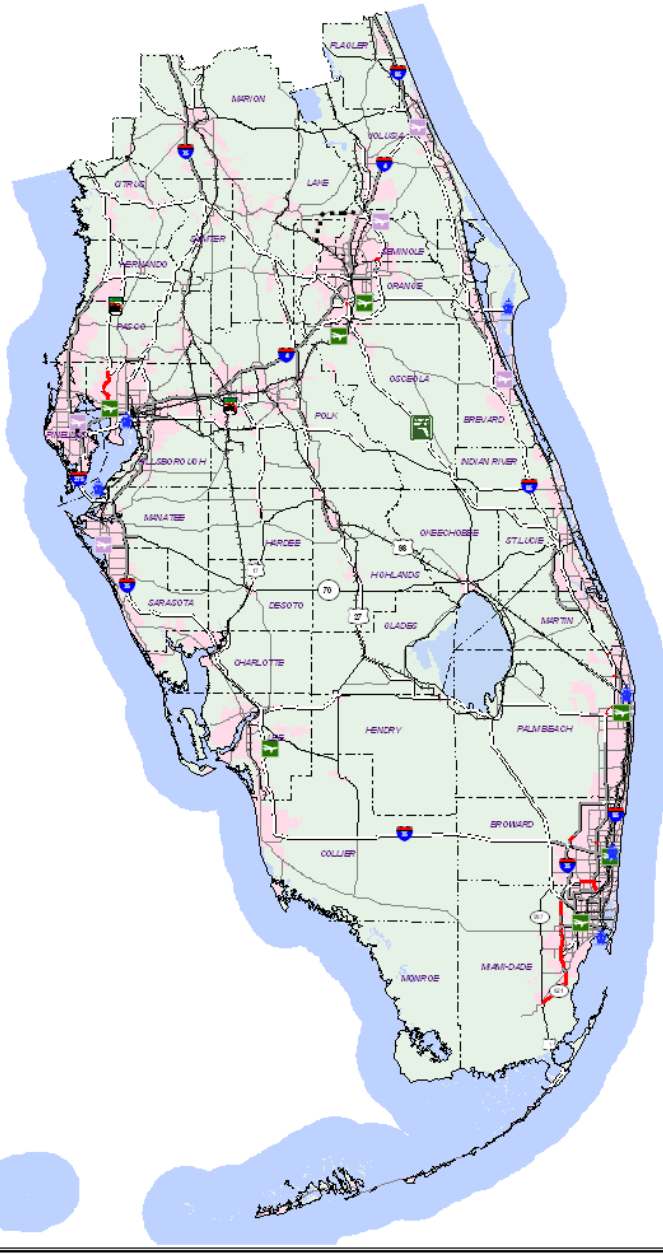
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SIS INVESTMENT PLAN

Turnpike Enterprise

State of Florida Department of Transportation
Systems Planning Office

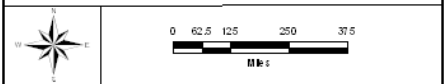
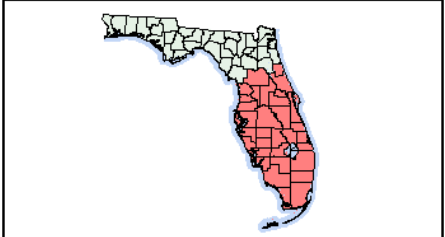
Tentative Work Program

(FY 2011/2012 thru 2015/2016)
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LEGEND

Highway

- Existing Conditions
- 2 lane roads
 - ==== 4 lane roads
 - ===== 6 & 6+ lane roads
 - - - - - Other State roads
 - Planned roads
 - +++++ Railroad
 - Urban Areas-2000 Census
 - SIS Airport
 - ESIS Airport
 - SIS Seaport
 - ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



Turnpike Enterprise

First Five Years Plan

Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
4277001	RAMP INTERSECTION CORAL REEF DR/ SW 117TH AVE (HEFT, MP 16)												2012			\$798	Interchange (Modify)
4277011	RAMP INTERSECTION @ CORAL REEF DR/N/B CD ROAD (HEFT, MP 16)												2012			\$107	Interchange (Modify)
4277091	SR 80 DEDICATED LANE CONVERSION AT TOLL PLAZA												2012			\$1,340	ITS Communication System
4277131	WEST PALM BEACH TOLL PLAZA DEDICATED LANE CON VERSION (MP 99)												2012			\$670	ITS Communication System
4280101	REPLACE DYNAMIC MESSAGE SIGNS (DMS) PHASE 2 SYSTEM-WIDE												2012			\$1,717	ITS Dynamic Message Sign MLD
4280131	SUNRISE RAMP IMPROVEMENT BROWARD COUNTY												2012			\$2,259	Interchange (Modify)
4233731	PD&E WIDEN TPK SPUR& HEFT (GOLDEN GLADES-HEFT) & (NW 27TH AVE	2013		\$2,500													PDE/EMO Study
4276851	HEFT AUXILIARY LANES NW 74TH ST TO NW 106 ST (MP 30 - 34)				2012		\$410						2013			\$4,187	Add Auxiliary Lane(s)
4276871	RAMP INTERSECTION @ NW 12TH STREET INTCH (HEFT, MP 26)				2012		\$93						2013			\$657	Intersection (New)
4276901	ALOMA AVE INTERCHANG E MODIFICATIONS MP 38 SR 417				2012		\$301						2013			\$13,410	Interchange (Modify)
4293251	SW 8TH ST. RAMP MODIFICATION (HEFT MP 25)				2012		\$404						2013			\$5,070	Interchange (Modify)
4293261	ORLANDO SOUTH INTCHG RAMP IMPROVEMENT (MP 254)				2012		\$197						2013			\$2,465	Interchange (Modify)
4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)				2012		\$954						2013			\$13,562	Interchange (Modify)
4293301	INDIANTOWN RD RAMP INTERSECTION MODIFICATION (TPK MP 116)				2012		\$166						2013			\$2,086	Interchange (Modify)
4293311	I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)												2013			\$4,259	Interchange (Modify) MLD
4293321	I-4/TPK INTERCHANGE SB EXIT RAMP WIDENING (MP 259)												2013			\$6,355	Interchange (Modify) MLD
4060961	WIDEN H.E.F.T.(SR821) FROM N OF EUREKA TO SOUTH OF KENDALL DR								2014							\$145	Add Lanes and Reconstruct
4061511	WIDEN VETERANS XWAY (SR599) FROM MEMORIAL (CR 576) TO S OF GUN												2014			\$334,322	Add Lanes and Reconstruct
4233721	PD&E WIDEN HEFT FROM US-1 TO US-1 (MP 0-13)	2014		\$1,400													PDE/EMO Study
4271461	HEFT AUXILIARY LANES FROM KENDALL DR TO BIRD RD (MP 20 - 23)				2013		\$1,061						2014			\$26,767	Add Auxiliary Lane(s)
4276891	KENDALL DRIVE RAMP INTERSECTION MODIFICATION ON THE HEFT				2012		\$656						2014			\$5,871	Interchange (Modify)
4293281	HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRIMAR TOLL PLAZA (MP 4				2014		\$1,202										Add Auxiliary Lane(s)
4293331	OKEECHOBEE BLVD RAMP INTERSECTION IMPROVEMENTS (TPK MP 99)				2013		\$42						2014			\$161	Interchange (Modify)
4293341	PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)				2013		\$505						2014			\$5,245	Interchange (Modify)
4293351	WIDEN SR 417 FROM ORANGESEMINOLE COUNTY LI NE TO ALOMA AVE				2013		\$250						2014			\$2,004	Add Lanes and Reconstruct
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) IMP 5				2016		\$2,000										Interchange (New)
4293501	WIDEN VETERAN'S EXPRESSWAY FROM GUNN HWY TO VAN DYKE MP 9-1				2016		\$13,000										Add Lanes and Reconstruct

LEGEND

Tentative Work Program

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- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

