



REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2010/11 THROUGH 2014/15

A Report by the
Florida Transportation Commission



March 16, 2010

**REVIEW OF THE
DEPARTMENT OF
TRANSPORTATION
TENTATIVE WORK
PROGRAM
FY 2010/11 - 2014/15**

**A Report by the
Florida Transportation
Commission**

March 16, 2010

[Cover Photos, clockwise from top left: Miami Intermodal Center (MIC); SR 60/Veterans Expressway Interchange; Orlando International Airport Airside Terminal; and Port Everglades Terminal 18.]



Newly reconstructed Interstate 95 in Palm Beach County at State Road 80.

FLORIDA TRANSPORTATION COMMISSION

*Martha Lanahan, Chair
Bart Pullum, Vice-Chair
Garrett Walton, Secretary
Thomas Conrecode
Ronald Howse
Marcos Marchena
Joseph Mazurkiewicz
Manuel Rose*



***Charlie Crist
Governor***

March 16, 2010

Honorable Charlie Crist, Governor
Office of the Governor
The Capitol
400 South Monroe Street
Tallahassee, Florida 32399-0001

Dear Governor Crist:

On March 1, 2010 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2010/11 through FY 2014/15*. Florida Department of Transportation Secretary Stephanie Kopelousos, the assistant secretaries, district secretaries, Turnpike Enterprise Executive Director and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$53.3 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be just 1.5% of the forecasted average outstanding obligation of \$6.2 billion. This level of "cash on hand" in relation to the outstanding obligations is cause for concern. It is the lowest ratio forecast in the twenty years that the Commission has been reviewing the Tentative Work Program. Although the Commission is confident in the Department's ability to manage its cash, we are concerned that it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash from the State Transportation Trust Fund occur.

*www.ftc.state.fl.us
(850) 414-4105 * 605 Suwannee Street, Tallahassee, FL 32399-0450, MS 9 * Fax (850) 414-4234*

The Honorable Charlie Crist
March 16, 2010
Page Two

This Tentative Work Program totals approximately \$32.4 billion over the five-year period - \$1.6 billion, or 4.7% smaller than the previous one. This is the second year in a row that the overall Tentative Work Program funding levels have declined, when compared to the previous Tentative Work Program. The majority of the funds, \$25.9 billion or 80.0% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 428 new lane miles of roadway, resurface/reconstruct 11,080 lane miles of existing roadway, repair 234 bridges and replace 60 others. Approximately \$4.6 billion is dedicated to the Public Transportation program.

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced to an earlier fiscal year. Stability of project schedules in this Tentative Work Program increased 7.9 percentage points from last year's, with 93.8% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

The Transportation Revenue Estimating Conference (REC) has made significant adjustments to forecasted transportation revenue. Consequently, estimated revenue to the State Transportation Trust Fund was cut by \$3.1 billion. This cash reduction resulted in a \$3.7 billion negative impact to commitments being programmed in this Tentative Work Program. To compound this issue, the REC met February 25 and again revised the transportation revenue forecast downwards. This adjustment will result in an *additional* \$412.4 million negative cash impact to this Tentative Work Program. Projects will have to be moved out of the five year work program period in order to keep it balanced, as required by law. These adjustments will be made by amending the Tentative Work Program, which will occur over the coming weeks.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$8.2 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$25.4 billion.

As stated in the beginning, we are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

Sincerely,



Marty Lanahan, Chairman
Florida Transportation Commission

The Honorable Charlie Crist
March 16, 2010
Page Three

cc: Honorable Andy Gardiner, Chairman, Senate Transportation Committee and Members
Honorable Mike Fasano, Chairman, Senate Transportation and Economic Development
Appropriations Committee and Members
Honorable J.D. Alexander, Chair, Senate Policy and Steering Committee on Ways and
Means and Members
Honorable Richard Glorioso, Chairman, House Committee on Transportation and Economic
Development Appropriations and Members
Honorable David Rivera, Chairman, House Full Appropriations Council on Education and
Economic Development and Members
Honorable Gary Aubuchon, Chairman, House Roads, Bridges, and Ports Policy Committee
and Members
Ms. Stephanie Kopelousos, Secretary, Florida Department of Transportation
Mr. Jerry McDaniel, Director, Office of Policy and Budget, Executive Office of the Governor
Mr. Martin Knopp, Florida Division Administrator, Federal Highway Administration



State Road 826 at Miller Drive in Miami.

TABLE OF CONTENTS

	<u>Page</u>
Executive Summary.....	xi
1. Overview of the Tentative Work Program.....	1
2. Financial Soundness.....	21
3. Overview of Florida Intrastate Highway System (FIHS).....	30
4. Overview of Florida Strategic Intermodal System (SIS).....	31
5. Overview of Intermodal Development Program.....	36
6. Stability of Project Schedules.....	40
7. Linkage of Work Program with Long Range Goals and Short Range Objectives.....	51
8. Production Capacity.....	54
9. Compliance With Approved Local Government Comprehensive Plans.....	55
10. Metropolitan Planning Organizations - Objections and Requests.....	56
11. Transportation Regional Incentive Program (TRIP).....	66
12. County Transportation Programs.....	68
13. Florida Strategic Intermodal System Funding.....	71
14. Florida Intrastate Highway System Funding.....	72
15. Public Transportation Funding.....	74
16. Fund Distribution.....	75
17. State Comprehensive Enhanced Transportation System Tax Distribution....	76
18. Compliance With Applicable Laws and Policies.....	77
19. Public Comments.....	78
Appendix A.....	A-1
Appendix B.....	B-1



Installation of pilings for sound barrier wall along US 27 in Polk County.



US 17-92 Construction on southbound lanes northeast of new Pomelo Extension.

FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the Florida Transportation Plan, which covers a 25-year timeframe. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)(3) and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



Freedom of the Seas at Port Canaveral.



Night work on the IROX (Interstate 75) project in District One.

EXECUTIVE SUMMARY

On March 1, 2010, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2010/11 through FY 2014/15*. The Secretary of the Department, the assistant secretaries, district secretaries, Turnpike Enterprise Executive Director and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission expressed concerns with the Department's ability to deliver this Tentative Work Program, should factors beyond the control of the Department lead to further reductions in the State Transportation Trust Fund. Any diversions or reductions from the Fund may result in its cash balance falling below the statutory minimum, necessitating the deletion of projects from the Tentative Work Program.

The following areas of the Review are especially noteworthy:

Finance: Programming Capacity and Cash Management

This Tentative Work Program totals approximately \$32.4 billion over the five year period - \$1.6 billion, or 4.7% smaller than the previous one. This is the second year in a row that the overall Tentative Work Program funding levels have declined when compared to the previous Tentative Work Program. The majority of the funds, \$25.9 billion or 80.0% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 428 new lane miles of roadway, resurface/reconstruct 11,080 lane miles of existing roadway, repair 234 bridges and replace 60 others. Approximately \$4.6 billion is dedicated to the Public Transportation program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance is \$53.3 million, which complies with the statutory minimum, but may not be adequate to cover outstanding obligations, should any actions take place outside of the Department's control impacting the cash balance. The average *annual* low point cash balance over the five year work program period is projected to be 1.5% of the forecasted average outstanding obligation of \$6.2 billion.

Policies/Issues Impacting the Tentative Work Program

There were a few policies and issues which impacted the development of this tentative work program, including:

Revenue Estimating Conference (REC)

The REC has made significant adjustments to forecasted transportation revenue over the past few years which have impacted the Tentative Work Program commitment levels. Estimated revenue to the State Transportation Trust Fund was cut by \$3.1 billion over the five years. This cash reduction resulted in a \$3.7 billion reduction in commitments being programmed in the Tentative Work Program. To balance the Tentative Work Program, the Department deferred projects to a later year within the Program or moved them outside the Program. The REC met again on February 25 and March 9, 2010 – after the Tentative Work Program was submitted to the Commission for review. It was estimated an additional \$529.6 million in revenue will have to be cut from the Department’s revenue forecast and will result in approximately \$930.9 million worth of projects being deferred or moved out of the Tentative Work Program

Public-Private Partnerships (P3s)

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department’s commitment to P3s in this Tentative Work Program totals approximately \$1.9 billion in federal, state, and local funds.

Impact of the Growth Management Legislation (SB 360 in 2005)

Approximately \$2.1 billion in growth management funds are programmed in this Tentative Work Program. Of the \$2.1 billion, the bulk of the funds (over \$1.1 billion) is programmed for intrastate highways and other arterials; \$266.1 million for transit; \$57.5 million for seaport development; and \$421.1 million for rail projects.

Strategic Intermodal System (SIS) Assessment

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The Tentative Work Program has a total of \$8.2 billion programmed on the SIS for capacity improvements. The SIS assessment is presented in section Four, with District SIS maps and corresponding lists of projects in Appendix B.

Stability of Project Schedules

The Department’s benchmark for stability is to have at least 80% of project phases remain unchanged or advanced. Stability of project schedules in this Tentative Work Program improved 7.9 percentage points, with 93.8% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. Of the 84 project phases that were deferred, moved out or deleted from the Tentative Work Program, 58.3% were due to requests by local governments or other funding entities, and Production Schedule Changes accounted for 14.3%.

Linkage of 5-Year Work Program with Long Range Goals

The Commission believes that, in order for its review of the work program to be meaningful, it must demonstrate how the projects in the work program are advancing achievement of the long range transportation goals in the *2025 Florida Transportation Plan*. That linkage is demonstrated through short range objectives that implement the long range goals and assist in guiding the development of the work program. The Department met three of the four short-range objectives that are measured directly through the work program.

Compliance with Approved Local Government Comprehensive Plans

The Department of Community Affairs (DCA) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. The DCA identified one project with inconsistencies, and the Commission has verified that the issues have been resolved.

Compliance with Applicable Laws and Policies

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 86 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department's responses. (It should be noted that due to scheduling restrictions the responses to the questions in this Appendix are based on the January 5, 2010 "snapshot" of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the February 11, 2010 snapshot; with some exceptions where noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Time lapse view of Interstate 95 in Broward County.



New overpass going up over Branan Field Chaffee Road (SR 23) in Clay County.



Widening Interstate 95 in Palm Beach County.

1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2010/11 THROUGH 2014/15

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

COMMISSION FINDINGS

This Tentative Work Program totals \$32.4 billion, approximately \$1.6 billion, or 4.7%, smaller than last year's Tentative Work Program. This is only the second year, since the Transportation Commission has been conducting the annual review of the Tentative Work Program, that there has been a decrease in scope from the prior year.

The Tentative Work Program includes \$25.9 billion in the Product and Product Support program categories and will let contracts to:

- Construct 428 additional lane miles of roadway;
- Resurface/reconstruct 11,080 lane miles of existing roadway;
- Repair 234 bridges; and
- Replace 60 bridges.

The Tentative Work Program includes \$4.6 billion for Public Transportation.

Illustrative statistics on the Tentative Work Program:

- Number of Fund Categories – 257
- Number of Projects – 6,360
- Number of Project Phases – 10,567

Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in section 1 are based on the February 11, 2010 “snapshot” of the Tentative Work Program. Charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the January 5, 2010 “snapshot.”

1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

REVENUE ESTIMATING CONFERENCES

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund. Beginning with the REC of November 2006 through the latest one in December 2009, there have been significant adjustments made to the overall transportation revenue forecast. These adjustments were made in response to declining economic activity, impacting the level of commitments in this Tentative Work Program. Since November 2006, revenues for this work program period to the State Transportation Trust Fund (STTF) were cut by \$3.1 billion. This cash reduction resulted in the deferral of \$3.7 billion worth of projects to a later year within the Tentative Work Program or moved to years outside of the Program. These totals also include RECs which met to make adjustments to the forecast of documentary (“doc”) stamp revenue to be deposited in the STTF.

[Note: The REC met again on February 25 and March 9, 2010 – after the Tentative Work Program was submitted to the Commission for review. It was estimated an additional \$529.6 million in revenue will have to be cut from the Department’s cash forecast and will result in approximately \$930.9 million worth of projects being deferred or moved out of the Tentative Work Program.]

IMPACT OF REVENUE REDUCTIONS BY THE LEGISLATURE

During the 2008 Legislative Session, CS/SB 1882 was passed, which revised the formula used for the distribution of excise taxes from documentary stamps. Prior to the passage of this bill, the STTF received an annual allotment of \$541.75 million in doc stamp revenue. Under the revised language, the formula was changed so that the STTF receives 38.2 percent of the remaining doc stamp revenue after other distributions or \$541.75 million, whichever is less. This action resulted in the reduction of \$358 million in anticipated doc stamp revenue to be deposited in the STTF and the deferral of \$285 million worth of projects in this Tentative Work Program.

FLORIDA RAIL ENTERPRISE

House Bill 1B was passed by the Florida Legislature during Special Session 2009b. In addition to addressing statewide policy on the development of passenger rail in Florida, this bill also created the Florida Rail Enterprise, modeled after the Florida Turnpike Enterprise, to coordinate the development and operation of passenger rail services statewide, including high speed rail. The establishment of the Florida Rail Enterprise elevates the administration of rail issues to the same level as the FDOT districts and the Florida Turnpike Enterprise. Funding for the Florida Rail Enterprise begins in FY 2014/15 when the first \$60 million in Documentary Stamp funds, currently allocated to the Transportation Regional Incentive Program (TRIP), will be allocated to the Rail Enterprise.

House Bill 1B also directed the Department to allocate up to \$15 million annually to the South Florida Regional Transportation Authority (SFRTA) from the increased revenues to be deposited in the State Transportation Trust Fund, estimated by the November 2009 Revenue Estimating Conference. Therefore, a total of \$75 million has been allocated to SFRTA in this Tentative Work Program.

TRAFFIC AND REVENUE SHORTFALLS ON TURNPIKE

The economic downturn has had a dramatic impact on the amount of traffic on Florida's Turnpike. Last year, Turnpike Enterprise toll and concession revenue was estimated to have declined by approximately \$470 million during the five year work program period. In response, Turnpike Enterprise management reduced cash and bond funded programming by approximately \$700 million to balance the program. Traffic estimates for the Turnpike for this Tentative Work Program are expected to level off resulting in a slight increase in estimated revenue. The latest toll revenue forecast is higher than the March 2009 REC by \$23 million.

PUBLIC-PRIVATE PARTNERSHIPS

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department's commitment to P3s in this Tentative Work Program totals approximately \$1.9 billion in state, federal, and local funds. Some of the P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; Interstate 595; Interstate 95 Express Lanes; SR 836/826 Interchange; and the Interstate 4 Crosstown Connector.

REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM

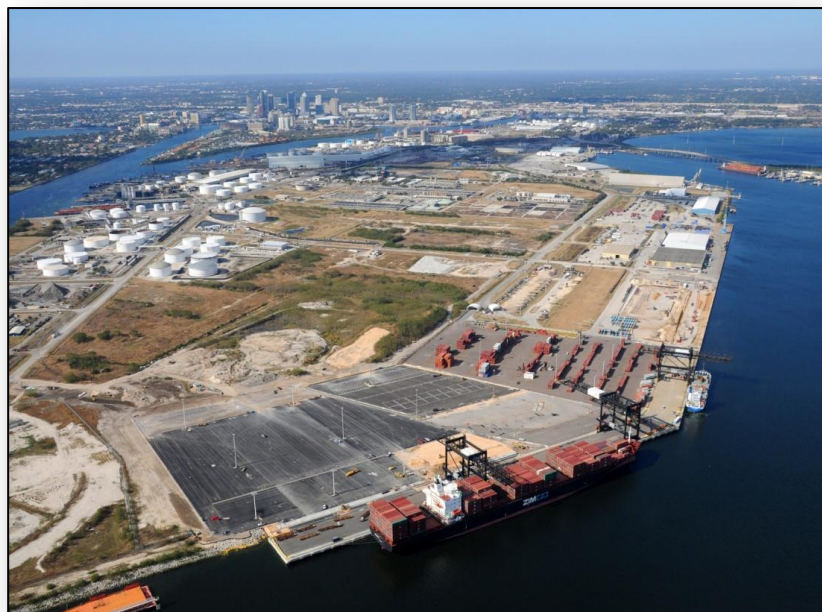
As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are still being developed. The Department issued its 2025 Florida Transportation Plan Performance Report in December of 2009 and its Draft SIS Performance Brief in February of 2010. This was the first step in developing performance measures for the SIS. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the assessment by presenting it as a section of the Tentative Work Program review document. The SIS assessment is presented in section Four of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



The new Northwest Florida Beaches International Airport in Bay County.



Container ships berthed at the Port of Tampa Container Terminal.

1b. COMPARISON OF TENTATIVE WORK PROGRAMS

TOTAL WORK PROGRAM

<i>(in Millions)</i>	10/11-14/15	09/10-13/14	\$ Difference	% Difference
Product	\$21,107.43	\$22,266.91	(\$1,159.48)	-5.21%
Product Support	\$4,790.99	\$5,075.23	(\$284.24)	-5.60%
Operations & Maintenance	\$5,587.86	\$5,714.33	(\$126.47)	-2.21%
Administration	\$882.18	\$907.72	(\$25.55)	-2.81%
Total	\$32,368.46	\$33,964.19	(\$1,595.73)	-4.70%

PRODUCT

<i>(in Millions)</i>	10/11-14/15	09/10-13/14	\$ Difference	% Difference
Construction	\$14,435.26	\$15,816.05	(\$1,380.79)	-8.73%
Right of Way	\$1,511.91	\$1,856.18	(\$344.26)	-18.55%
Public Transportation	\$4,551.07	\$4,035.94	\$515.13	12.76%
Other *	\$609.19	\$558.75	\$50.44	9.03%
Total	\$21,107.43	\$22,266.91	(\$1,159.48)	-5.21%

CONSTRUCTION

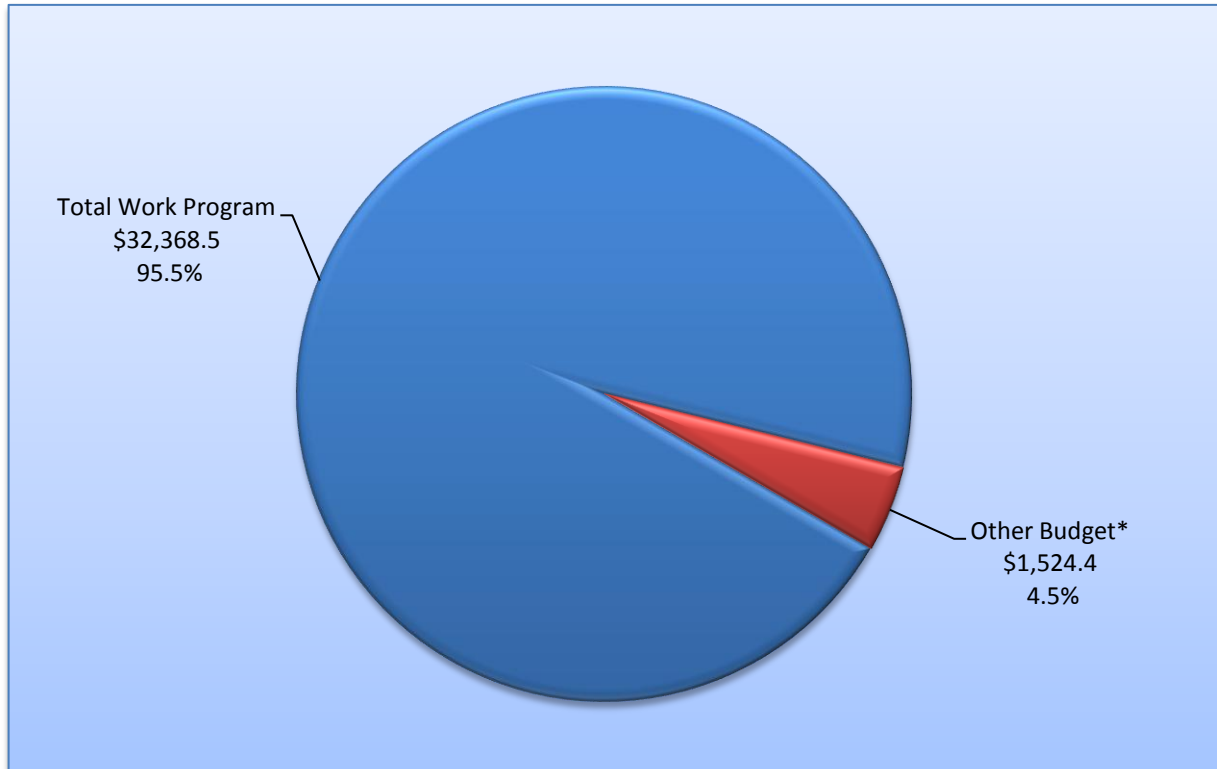
<i>(in Millions)</i>	10/11-14/15	09/10-13/14	\$ Difference	% Difference
Capacity Improvements	\$8,197.35	\$9,394.30	(\$1,196.96)	-12.74%
Resurfacing	\$4,467.70	\$4,602.23	(\$134.53)	-2.92%
Bridge	\$1,305.28	\$1,431.56	(\$126.29)	-8.82%
Safety	\$464.94	\$387.96	\$76.98	19.84%
Total	\$14,435.26	\$15,816.05	(\$1,380.79)	-8.73%

Note: *Includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1c. TOTAL BUDGET

\$33.893 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

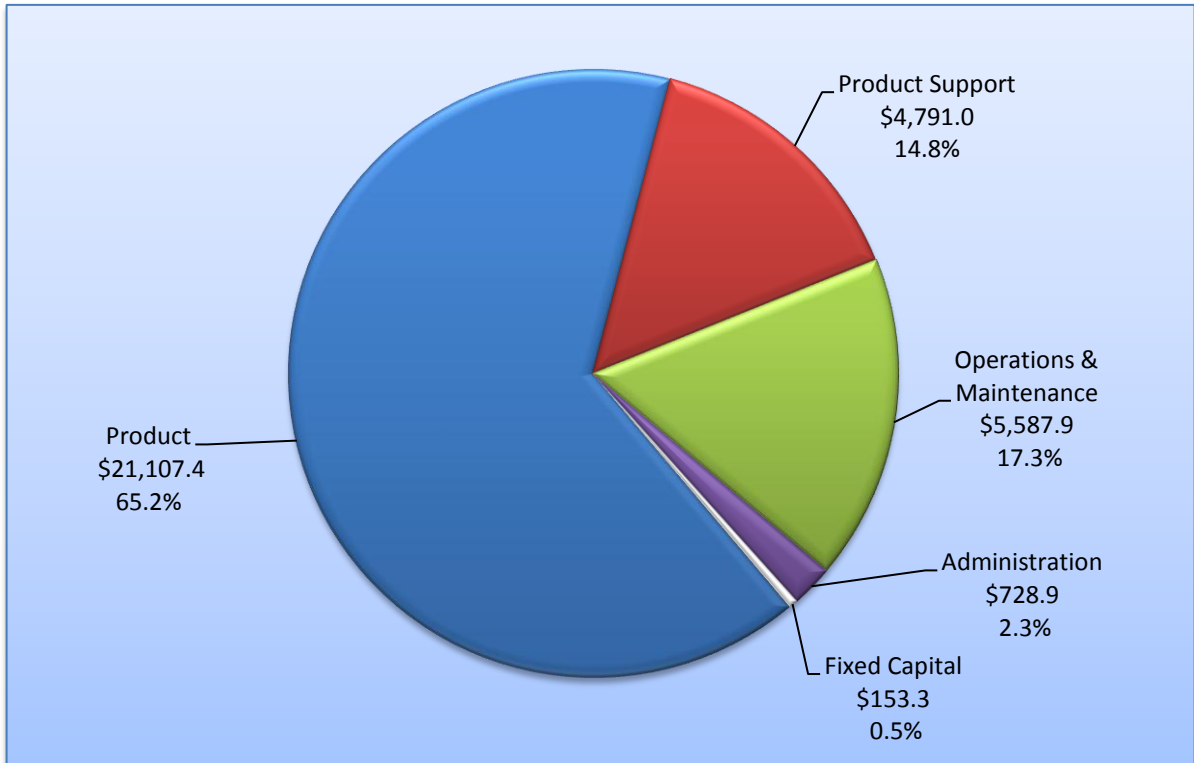
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Total Work Program	\$6,725.4	\$6,217.9	\$6,011.8	\$6,802.7	\$6,610.6	\$32,368.5
Other Budget*	\$235.2	\$263.9	\$309.9	\$358.1	\$357.3	\$1,524.4
Total	\$6,960.6	\$6,481.8	\$6,321.6	\$7,160.8	\$6,968.0	\$33,892.8

Note: *Other Budget includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

1d. TOTAL WORK PROGRAM

\$32.369 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

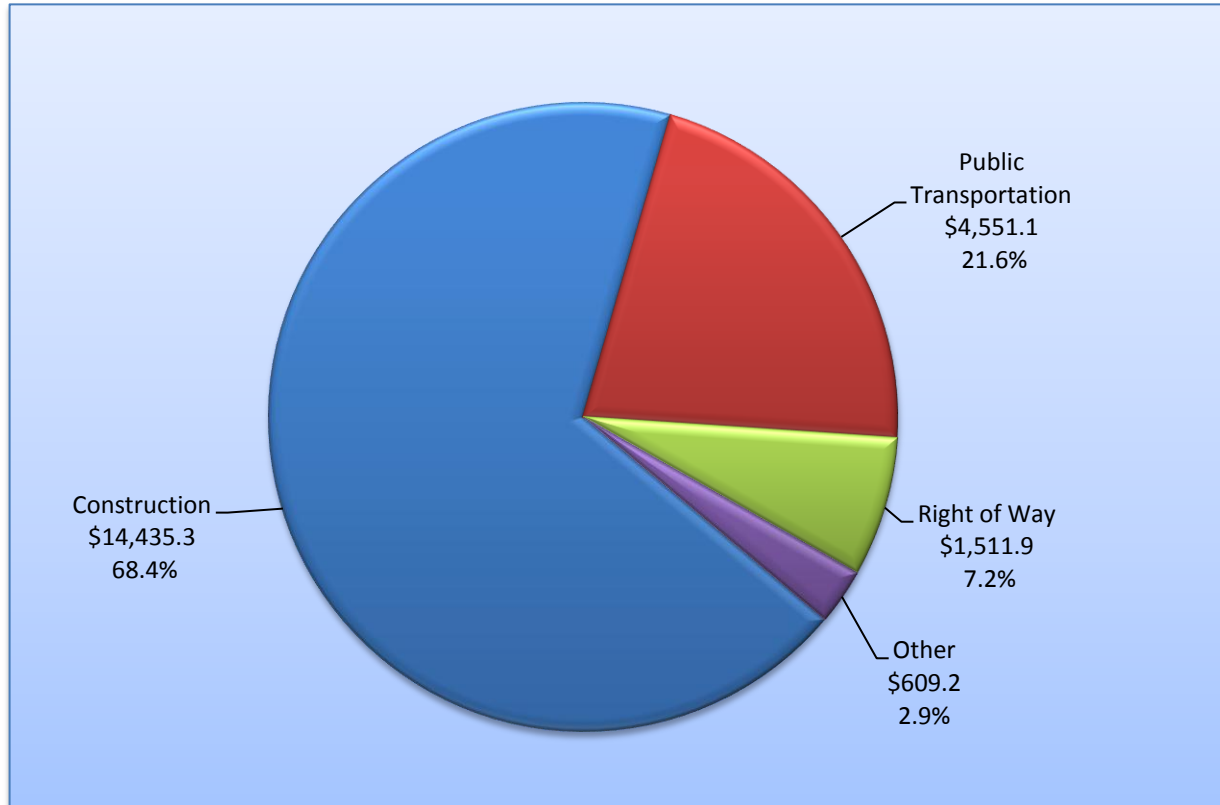
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Product	\$4,410.1	\$3,975.6	\$3,803.2	\$4,549.1	\$4,369.5	\$21,107.4
Product Support	\$1,076.0	\$994.7	\$938.0	\$935.0	\$847.4	\$4,791.0
Operations & Maintenance	\$1,072.1	\$1,078.8	\$1,093.7	\$1,139.2	\$1,204.0	\$5,587.9
Administration	\$134.9	\$140.1	\$145.6	\$151.2	\$157.0	\$728.9
Fixed Capital	\$32.3	\$28.8	\$31.3	\$28.2	\$32.7	\$153.3
Total	\$6,725.4	\$6,217.9	\$6,011.8	\$6,802.7	\$6,610.6	\$32,368.5

1e. PRODUCT

\$21.107 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

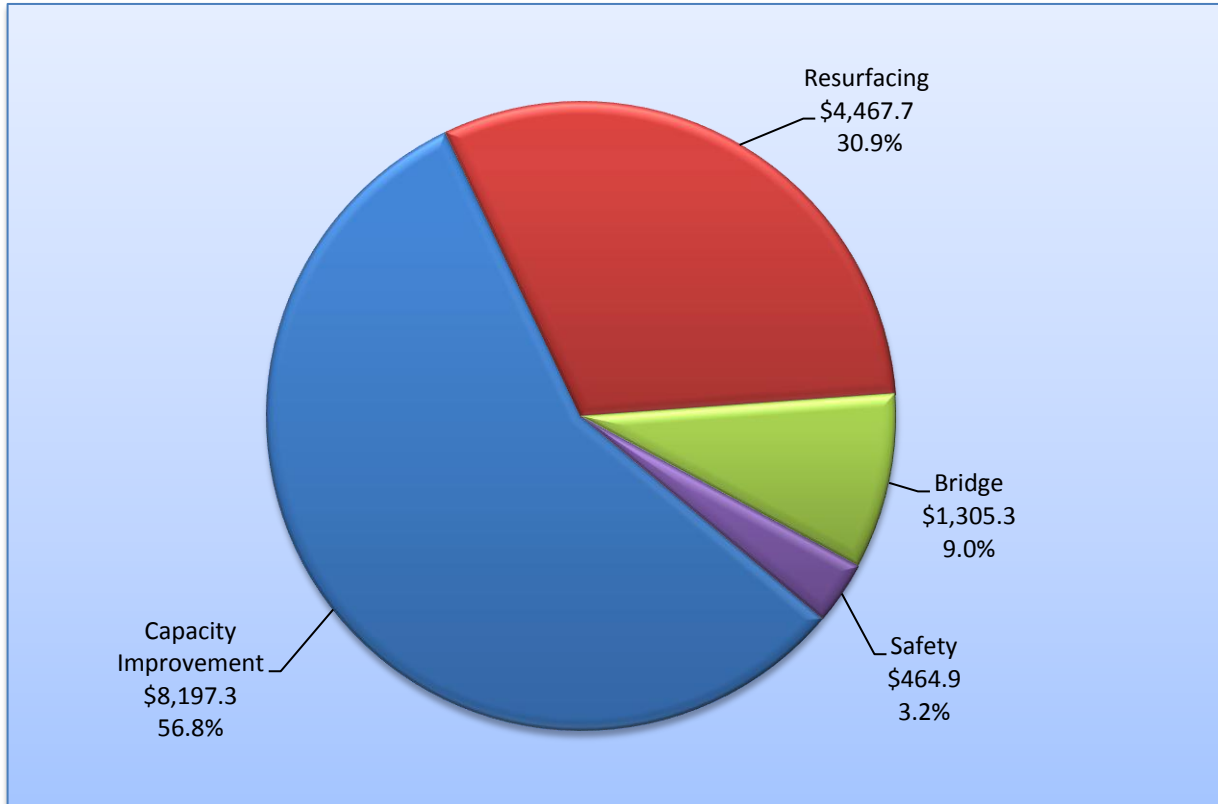
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Construction	\$2,923.2	\$2,577.4	\$2,599.8	\$3,402.1	\$2,932.8	\$14,435.3
Public Transportation	\$997.6	\$1,044.9	\$758.7	\$755.9	\$994.0	\$4,551.1
Right of Way	\$383.6	\$273.0	\$316.0	\$247.9	\$291.3	\$1,511.9
Other*	\$105.7	\$80.3	\$128.7	\$143.1	\$151.4	\$609.2
Total	\$4,410.1	\$3,975.6	\$3,803.2	\$4,549.1	\$4,369.5	\$21,107.4

Note: *Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1f. PRODUCT
CONSTRUCTION
\$14.435 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Capacity Improvement	\$1,617.8	\$1,294.8	\$1,404.8	\$2,207.8	\$1,672.2	\$8,197.3
Resurfacing	\$898.0	\$873.2	\$860.0	\$901.7	\$934.8	\$4,467.7
Bridge	\$321.0	\$315.2	\$247.0	\$199.1	\$223.0	\$1,305.3
Safety	\$86.3	\$94.2	\$88.1	\$93.5	\$102.9	\$464.9
Total	\$2,923.2	\$2,577.4	\$2,599.8	\$3,402.1	\$2,932.8	\$14,435.3

Additional Construction phases of \$290.9 million are contained in the Public Transportation Intermodal Access Program.

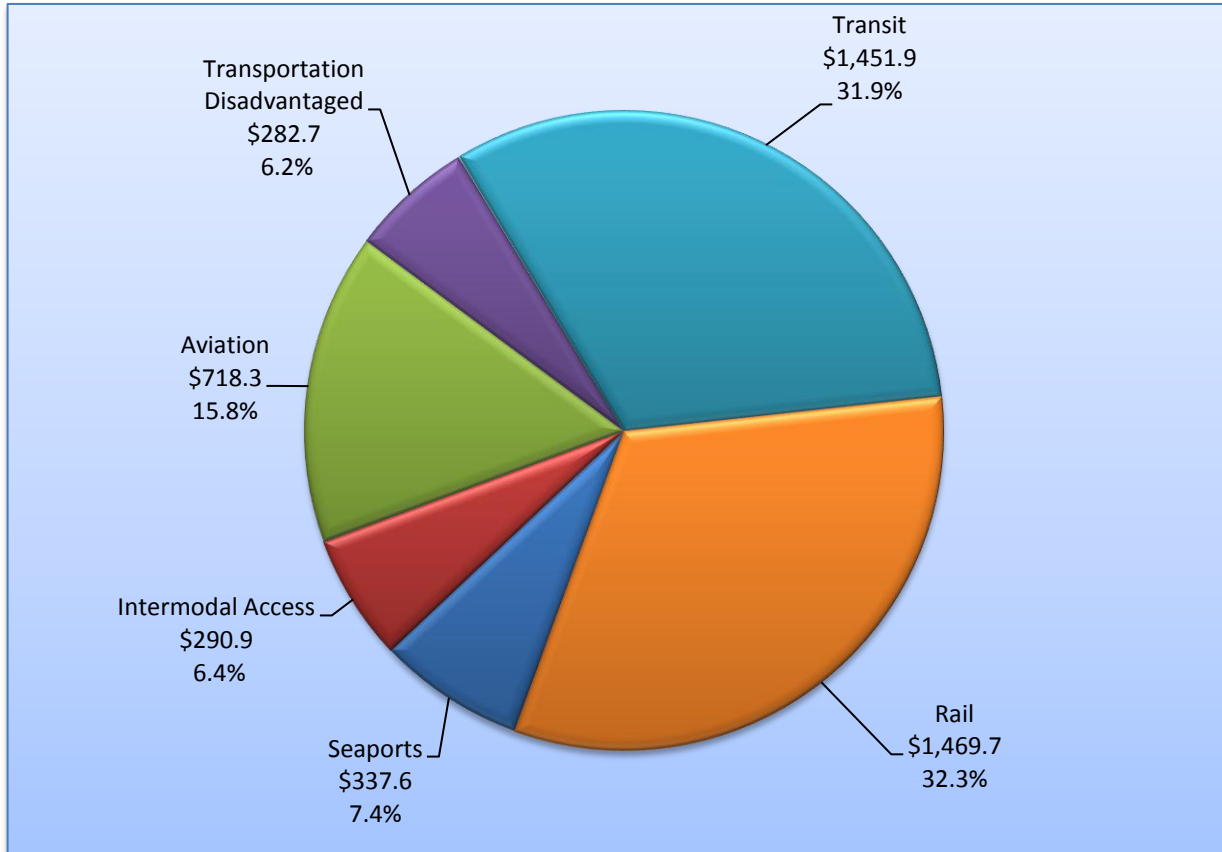
The \$464.9 million allocated to the Safety Program does not reflect the Department’s full commitment to improving safety. All “Product” categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

1g. PRODUCT

PUBLIC TRANSPORTATION

\$4.551 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

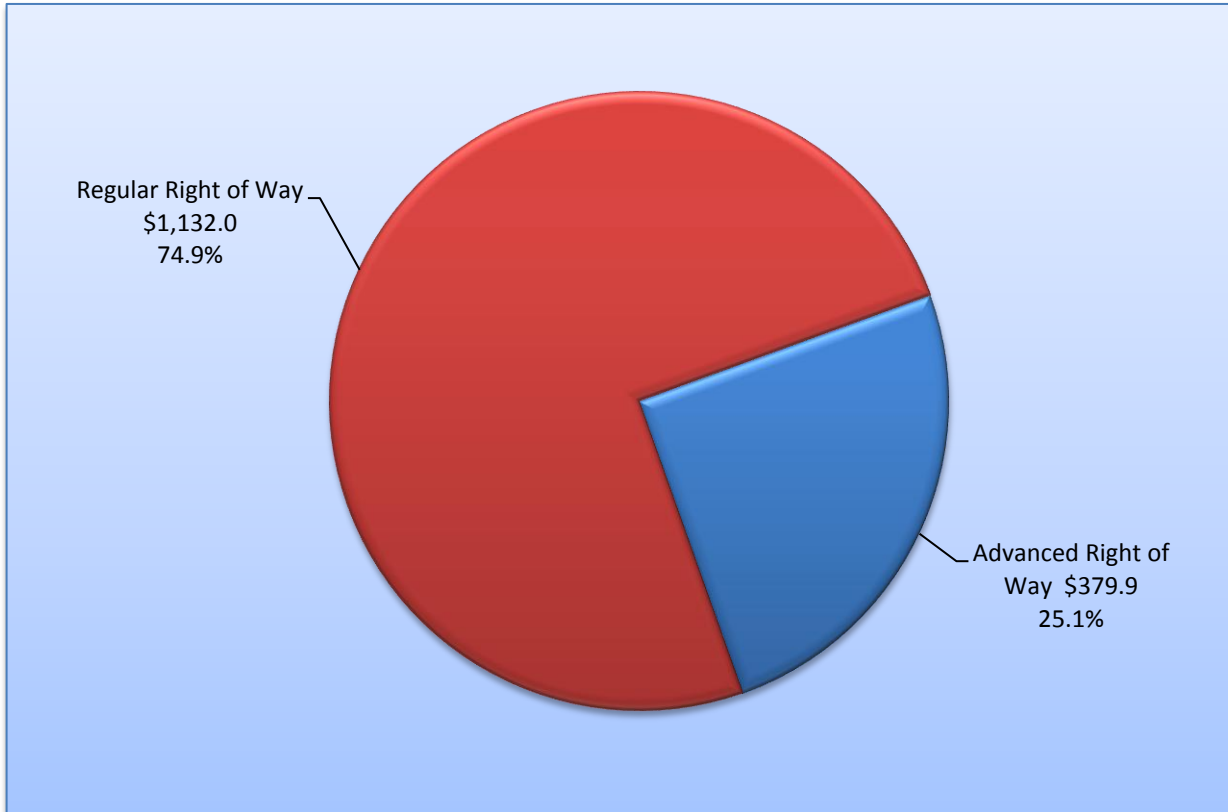
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Seaports	\$52.3	\$87.5	\$87.5	\$40.3	\$70.0	\$337.6
Intermodal Access	\$75.6	\$40.1	\$39.9	\$19.4	\$116.0	\$290.9
Aviation	\$150.2	\$137.9	\$151.9	\$131.2	\$147.1	\$718.3
Trans. Disadvantaged Comm.	\$108.9	\$47.0	\$47.0	\$42.7	\$37.0	\$282.7
Transit	\$224.5	\$398.4	\$262.3	\$257.7	\$309.0	\$1,451.9
Rail	\$386.1	\$334.1	\$169.9	\$264.6	\$314.9	\$1,469.7
Total	\$997.6	\$1,044.9	\$758.7	\$755.9	\$994.0	\$4,551.1

1h. PRODUCT

RIGHT OF WAY

\$1.512 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

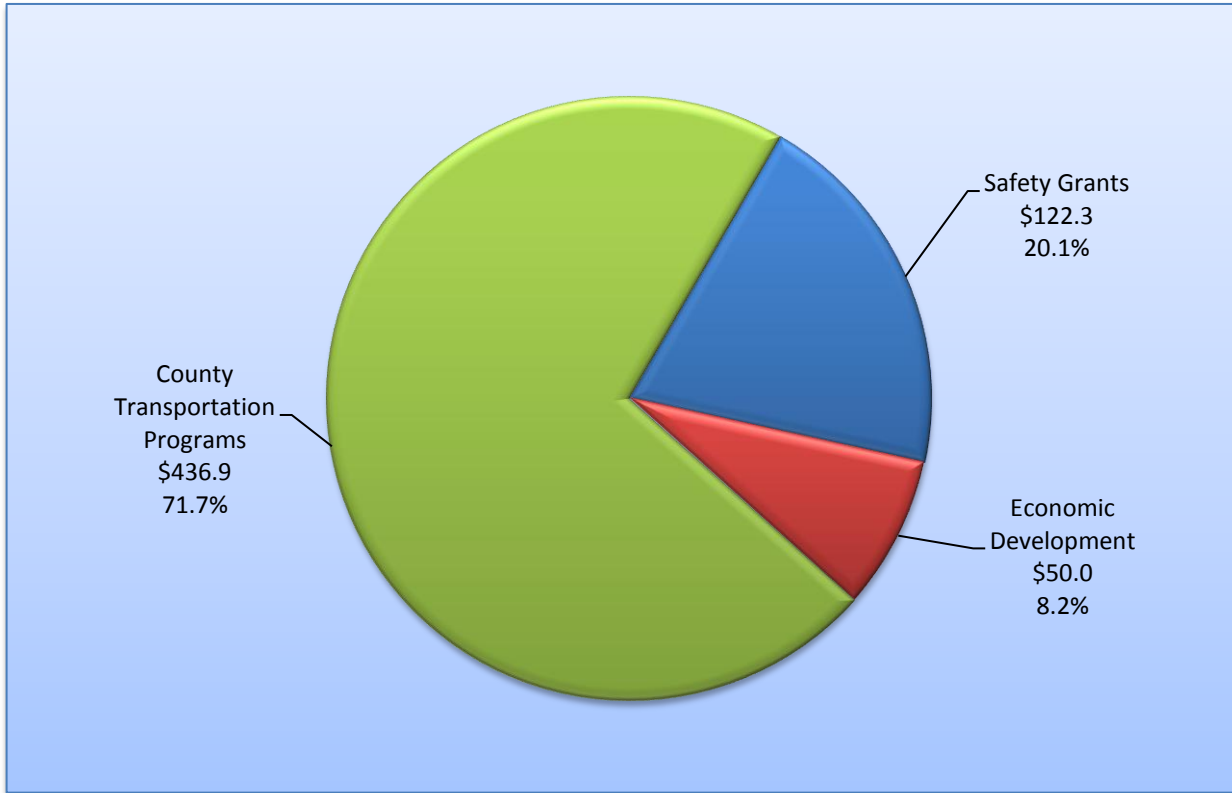
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Advanced Right of Way	\$75.6	\$68.1	\$107.8	\$52.9	\$75.5	\$379.9
Regular Right of Way	\$308.0	\$204.9	\$208.3	\$195.0	\$215.8	\$1,132.0
Total	\$383.6	\$273.0	\$316.0	\$247.9	\$291.3	\$1,511.9

1i. PRODUCT

OTHER

\$609.2 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

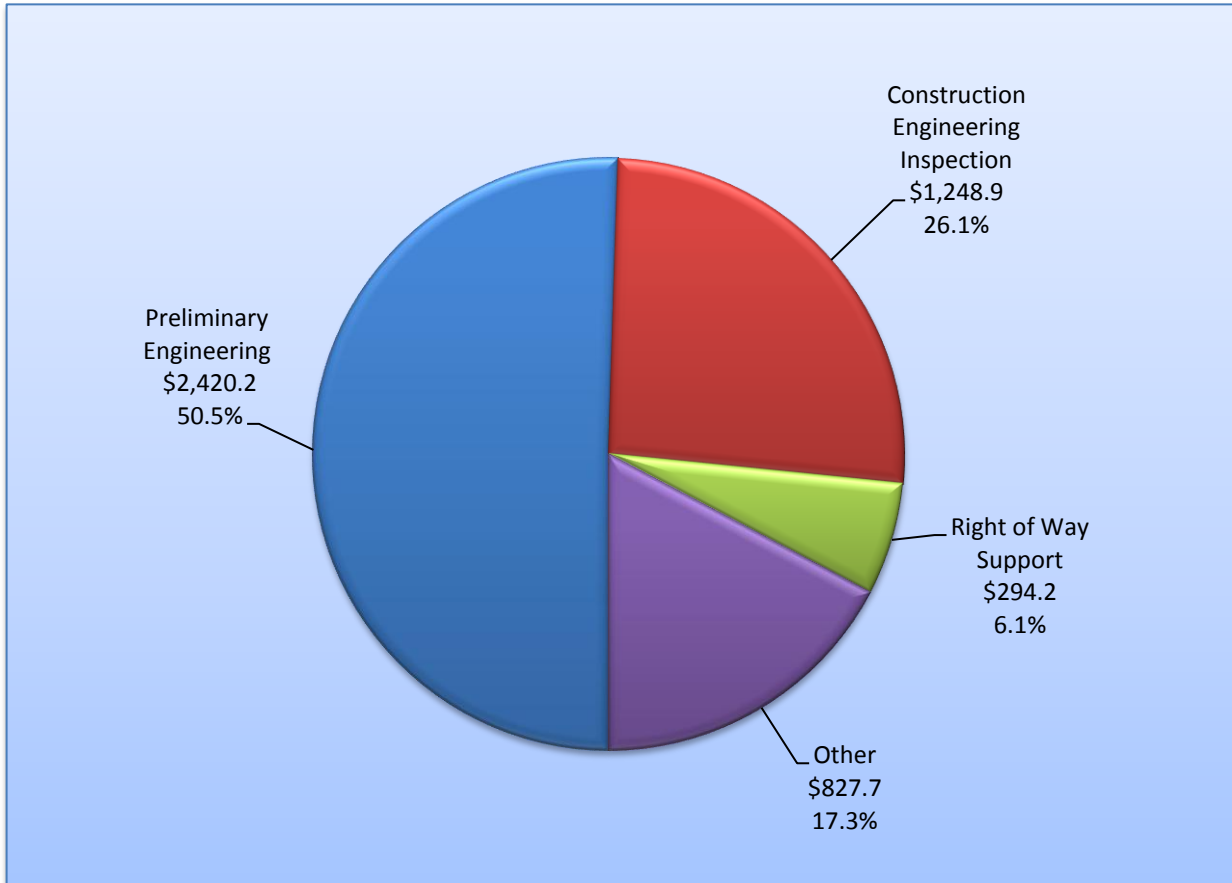
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Safety Grants	\$21.9	\$23.9	\$24.6	\$25.6	\$26.3	\$122.3
Economic Development	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0
County Transportation Prog.	\$73.8	\$46.5	\$94.1	\$107.5	\$115.1	\$436.9
Total	\$105.7	\$80.3	\$128.7	\$143.1	\$151.4	\$609.2

1j. PRODUCT SUPPORT

\$4.791 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

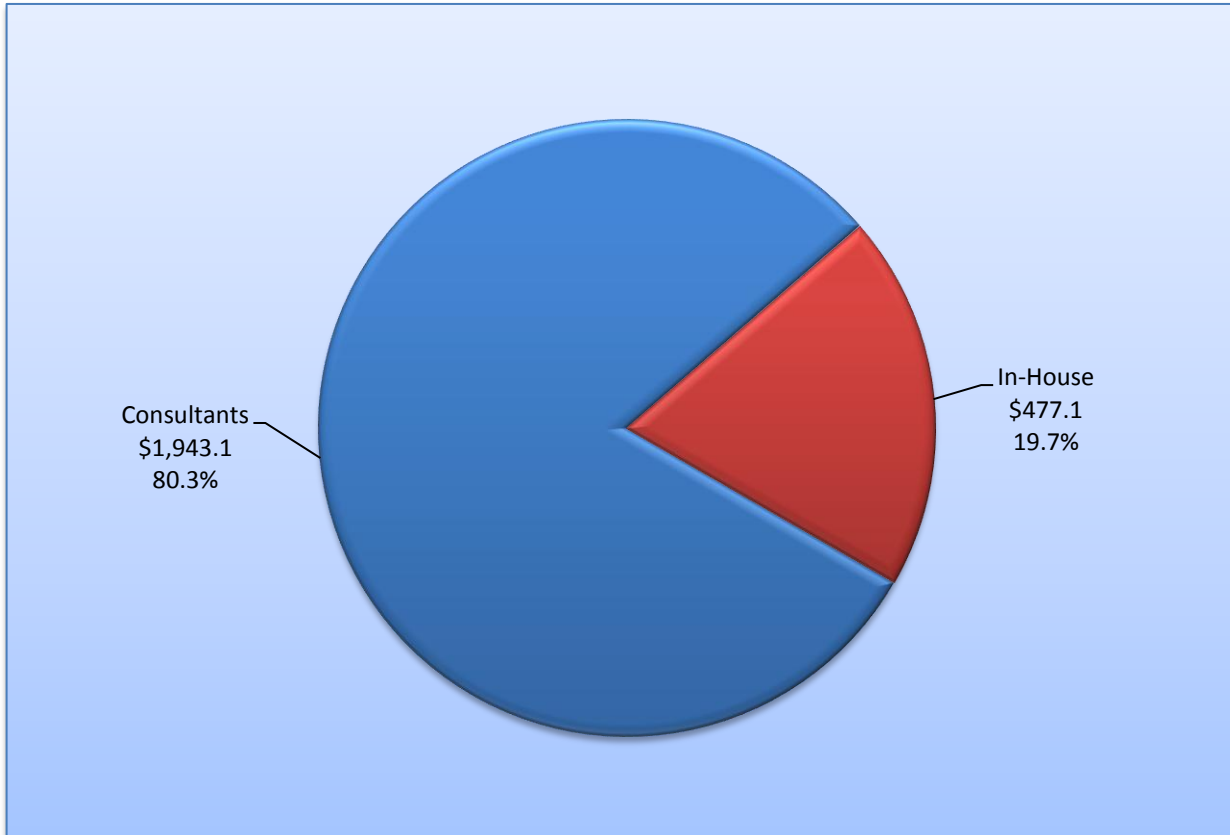
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Preliminary Engineering	\$584.5	\$517.7	\$454.5	\$440.8	\$422.7	\$2,420.2
Const. Eng. Inspection	\$264.7	\$269.6	\$249.3	\$264.4	\$200.9	\$1,248.9
Right of Way Support	\$61.4	\$51.0	\$55.6	\$70.0	\$56.3	\$294.2
Other	\$165.4	\$156.3	\$178.6	\$159.9	\$167.4	\$827.7
Total	\$1,076.0	\$994.7	\$938.0	\$935.0	\$847.4	\$4,791.0

1k. PRODUCT SUPPORT

PRELIMINARY ENGINEERING

\$2.42 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

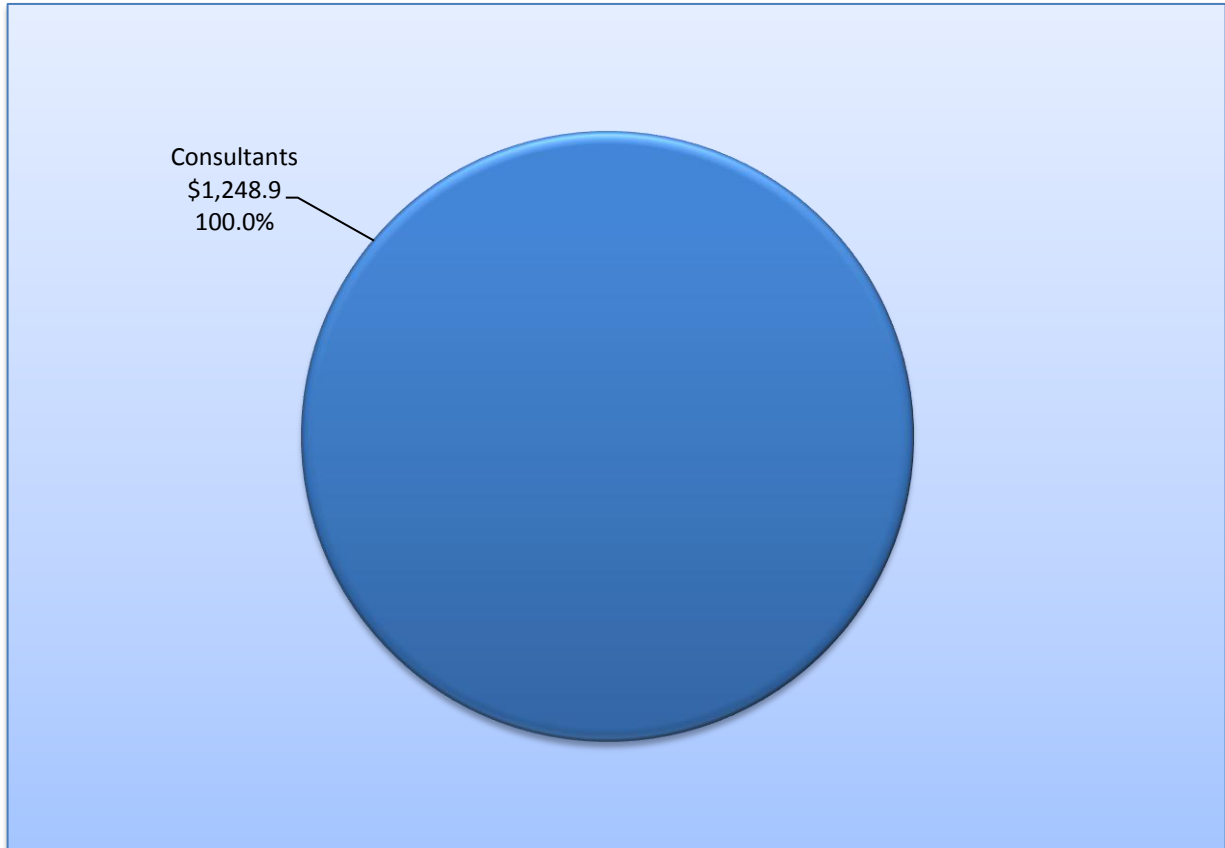
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Consultants	\$496.4	\$426.1	\$359.2	\$341.7	\$319.7	\$1,943.1
In-House	\$88.1	\$91.6	\$95.3	\$99.1	\$103.0	\$477.1
Total	\$584.5	\$517.7	\$454.5	\$440.8	\$422.7	\$2,420.2

1I. PRODUCT SUPPORT

CONSTRUCTION ENGINEERING INSPECTION

\$1.249 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Consultants	\$264.7	\$269.6	\$249.3	\$264.4	\$200.9	\$1,248.9
In-House	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$264.7	\$269.6	\$249.3	\$264.4	\$200.9	\$1,248.9

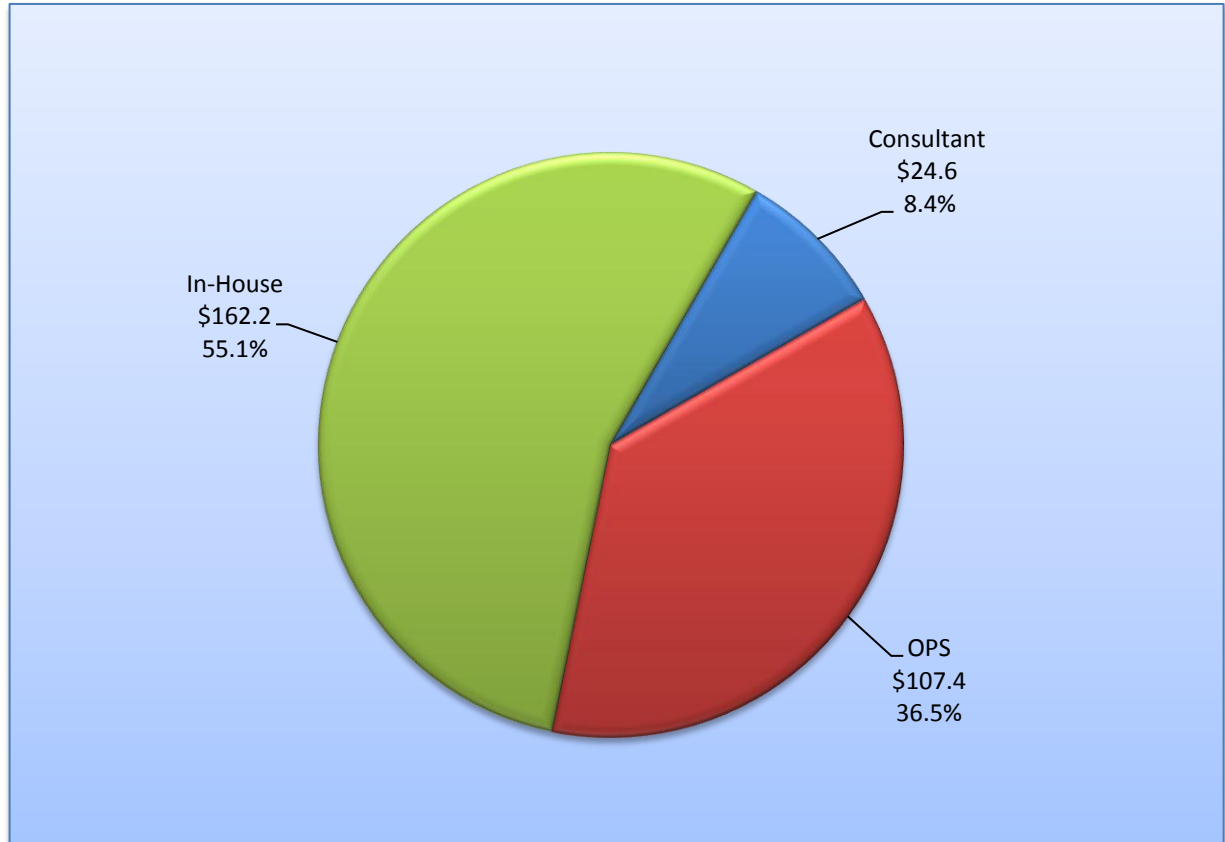
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1m. PRODUCT SUPPORT

RIGHT OF WAY SUPPORT

\$294.2 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

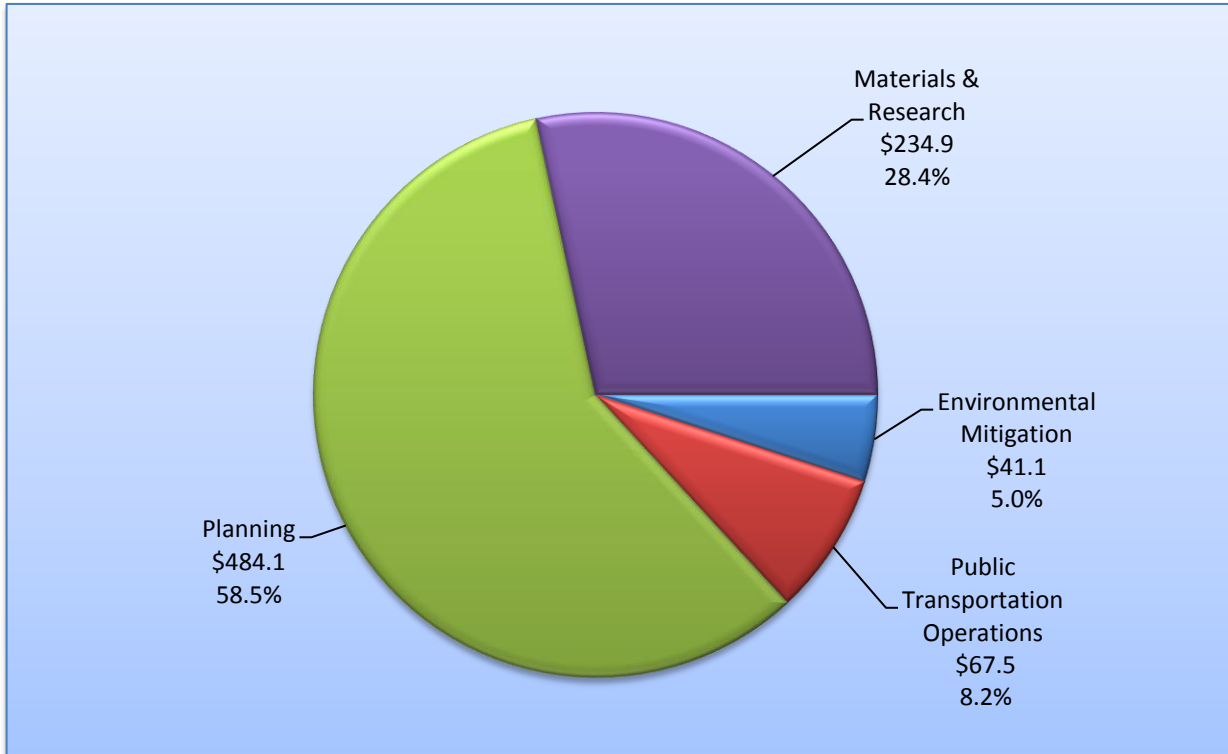
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Consultant	\$8.8	\$1.6	\$2.5	\$10.1	\$1.6	\$24.6
OPS	\$22.7	\$18.2	\$20.7	\$26.3	\$19.6	\$107.4
In-House	\$30.0	\$31.2	\$32.4	\$33.7	\$35.0	\$162.2
Total	\$61.4	\$51.0	\$55.6	\$70.0	\$56.3	\$294.2

1n. PRODUCT SUPPORT

OTHER

\$827.7 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

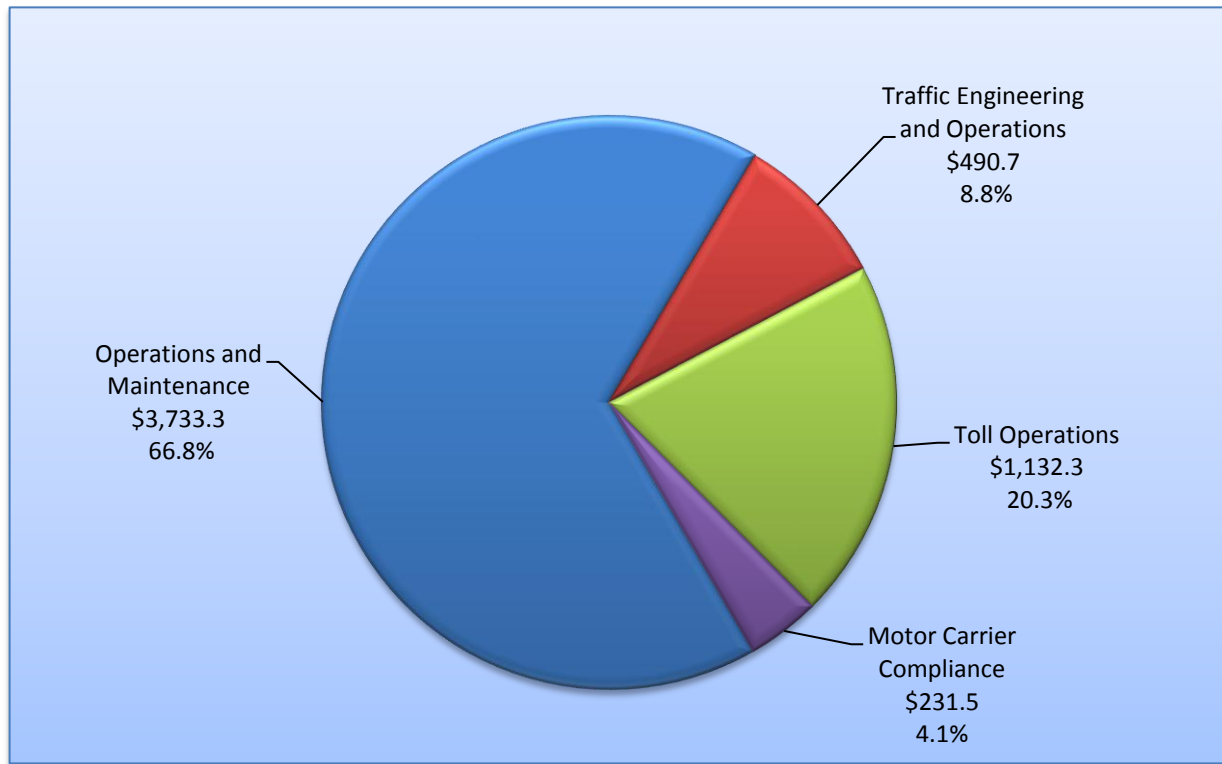
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Environmental Mitigation	\$11.2	\$4.5	\$23.0	\$0.5	\$1.9	\$41.1
Public Transportation Ops.	\$12.5	\$13.0	\$13.5	\$14.0	\$14.6	\$67.5
Planning	\$96.3	\$93.8	\$95.6	\$97.3	\$101.0	\$484.1
Materials & Research	\$45.5	\$45.1	\$46.5	\$48.0	\$49.9	\$234.9
Total	\$165.4	\$156.3	\$178.6	\$159.9	\$167.4	\$827.7

1o. OPERATIONS & MAINTENANCE

\$5.588 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

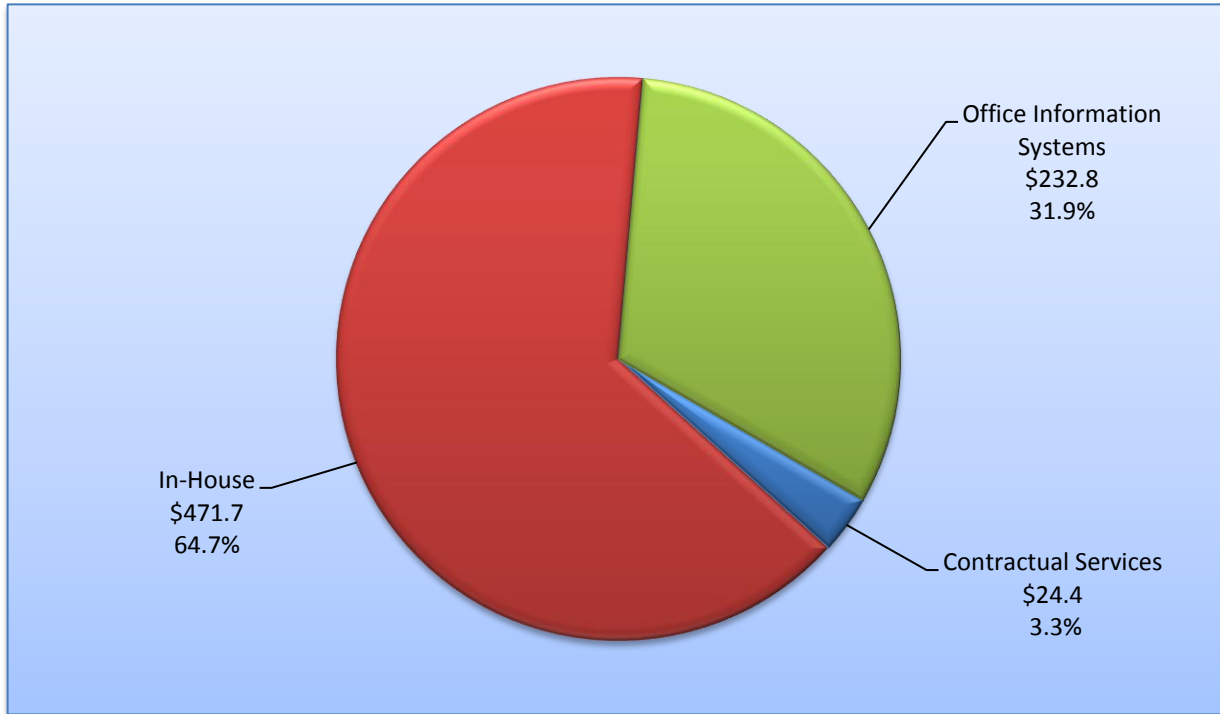
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Operation and Maintenance	\$680.0	\$719.0	\$746.4	\$783.4	\$804.6	\$3,733.3
Traffic Engineering and Ops.	\$82.5	\$85.9	\$97.3	\$103.5	\$121.6	\$490.7
Toll Operations	\$266.9	\$229.5	\$203.8	\$204.3	\$227.8	\$1,132.3
Motor Carrier Compliance	\$42.7	\$44.5	\$46.2	\$48.1	\$50.0	\$231.5
Total	\$1,072.1	\$1,078.8	\$1,093.7	\$1,139.2	\$1,204.0	\$5,587.9

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1p. ADMINISTRATION

\$728.9 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

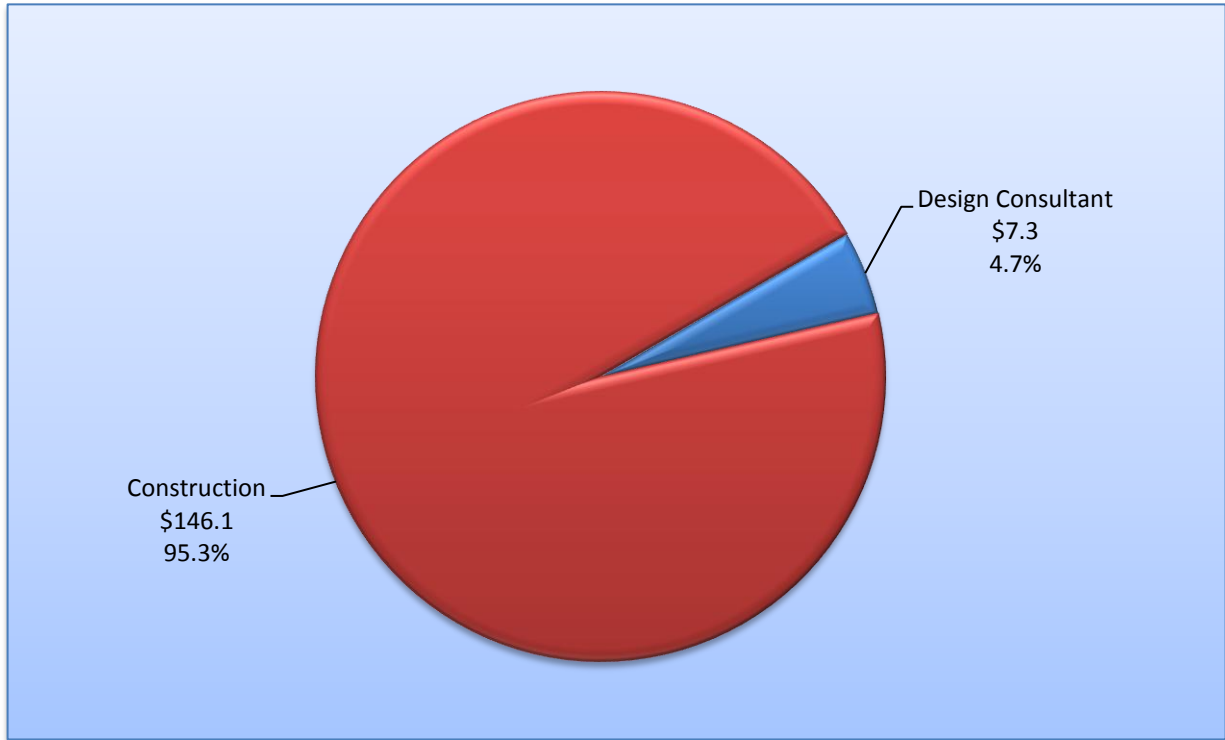
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Contractual Services	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$24.4
In-House	\$87.1	\$90.6	\$94.2	\$98.0	\$101.9	\$471.7
Office Information Systems	\$43.0	\$44.7	\$46.5	\$48.3	\$50.3	\$232.8
Total	\$134.9	\$140.1	\$145.6	\$151.2	\$157.0	\$728.9

1q. FIXED CAPITAL OUTLAY

\$153.3 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Design Consultant	\$1.4	\$1.4	\$1.7	\$1.6	\$1.1	\$7.3
Construction	\$30.8	\$27.4	\$29.6	\$26.6	\$31.7	\$146.1
Total	\$32.3	\$28.8	\$31.3	\$28.2	\$32.7	\$153.3

2. FINANCIAL SOUNDNESS

KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

[s. 339.135(4)(b)4, F.S.]

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

[s. 339.135(3)(a), F.S.]

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

[s. 338.241, F.S.]

A maximum of \$10.0 billion of bonds may be issued to fund approved turnpike projects.

[s. 338.2275(1), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

The lowest end-of-quarter cash balance (in June of 2015) for the STTF is \$53.3 million, which complies with the statutory minimum. The average annual low point cash balance during the Tentative Work Program period will be \$91.2 million, which is 1.5% of estimated average outstanding obligations of \$6.2 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2015) for the Turnpike General Reserve Fund is \$70.7 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$3.4 billion of Turnpike bonds will be outstanding.

2a. MAJOR FINANCIAL ASSUMPTIONS

STATE TRANSPORTATION TRUST FUND

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees are based on the Revenue Estimating Conference Forecast of November 2009.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of September 2005.

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of December 2009.

<i>Fiscal Year</i>	<i>Amount</i>	<i>Fiscal Year</i>	<i>Amount</i>
10/11	\$77.9	13/14	\$331.3
11/12	\$119.5	14/15	\$367.1
12/13	\$181.8		

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>	<i>Fiscal Year</i>	<i>Debt Service</i>
10/11	\$148.6	13/14	\$179.7
11/12	\$154.8	14/15	\$186.8
12/13	\$168.0		

\$ are in Millions

Grant Anticipation Revenue Vehicle (GARVEE) Bonds will be issued in the amount of \$200 million in FY 2012/13, \$400 million in FY 2013/14, and \$240 million in FY 2014/15.

There is a *decrease* of \$183.8 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2014/15: Mid Bay Bridge, Everglades, Tampa-Hillsborough County Expressway Authority, Sunshine Skyway, Seminole II, Suncoast, Beachline, and I95 Express.

There is an *increase* of \$153.3 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2014/15: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, Beachline, and I95 Express.

The Advanced Construction (AC) Program –Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/2015
\$911.6M	\$949.6M	\$968.5M	\$993.8M	\$1,029.7M

There are currently 13 federal funded State Infrastructure Bank (SIB) projects, with total anticipated loans of \$21.1 million in FY 2010/11 through FY 2014/15. There are currently 28 non-federal funded SIB projects with total loans of \$85 million in FY 2010/11 through FY 2014/15.

As a result of the FY 2004/05 and 2005/06 hurricanes, an additional \$14.4 million is included for emergency repairs, permanent restoration, and Federal Emergency Management Agency related expenditures. Federal Aid Reimbursement has also been included for \$9.7 million in emergency repairs and permanent repairs.

Public-Private Partnerships/SunRail:

The Tentative Work Program period contains funding for SunRail and 10 Public-Private Partnerships. Combined, these projects have projected expenditure payouts of \$460 million in FY 2010/11, \$357 million in FY 2011/12, \$482 million in FY 2012/13, \$740 million in FY 2013/14, and \$278 million in FY 2014/15.

Miami Intermodal Center (MIC):

Construction of all components of the MIC Program will be phased in over a 12 to 15 year span based on current projections of patronage demand, the need for increased transport capacity, and the availability of required funding. The first major phase of construction is the \$1.7 billion MIC 5-year work program, which includes the following component projects:

- Major right-of-way land acquisition to facilitate the construction of all MIC Program elements, including 81 parcels, or a total of 141 acres. Costs through December 31, 2009, total \$350.7 million. Land acquisition and environmental remediation on the Priority 1 and 2 right-of-way sites is completed. On the Priority 3 site, only those parcels owned by the South Florida Regional Transportation Authority (SFRTA), formerly Tri-Rail, remain to be transferred to FDOT. While some environmental clean-up of the Priority 3 site has occurred it cannot be completed until the Rental Car Facility (RCF) is operational, when current tenants (which include car rental companies) can relocate from their existing locations to the RCF.
- Consolidated Rental Car Facility (RCF) - identified as a priority in order to help decongest Miami International Airport (MIA) roadway traffic by removing all rental car courtesy vehicles from the terminal roadways. Underground work (foundations, utilities, etc.) is completed and the balance of the RCF is now under construction. Costs to date total \$377.1 million. The RCF is nearing completion with a scheduled opening date of May 2010.
- MIA Mover - an automated people mover (APM) that will connect the MIA terminal with the RCF and the MIC complex. Construction and operation of this APM is critical to the functionality of the MIC and the relocation of the rental car companies to the

new RCF. The Miami-Dade Aviation Department (MDAD) is the lead agency for this element of the program. The MIA Mover is under construction using a Design-Build-Operate-Maintain (DBOM) project delivery method and is scheduled to be operational in the fall of 2011.

- MIC Central Station (formerly MIC Core) - will connect various forms of transportation to the RCF and the terminal at MIA via the MIA Mover. Services provided at the MIC Central Station (MCS) will include access for private automobiles, buses, taxis and other commercial vehicles in addition to the existing South Florida Regional Transportation Authority commuter rail system, AMTRAK, Greyhound, the Earlington Heights extension of Metrorail, and Metrobus service. FDOT has programmed sufficient funding for this last major transportation element of the program and is currently exploring options to match available programmed funding with project cash flow requirements; approximately half of the programmed funding is in FY 2014/15. The cost to complete the Central Station is estimated at \$115 million.
- Roadway improvements to facilitate access to the airport and the MIC complex from the south and to local streets surrounding the RCF and the Central Station are completed. Costs to date total \$186.1 million.
- Contingencies, financing costs, capitalized interest and program management total \$139 million.

Activities for the above 5-year work program projects include design, right of way acquisition, construction, and construction management.

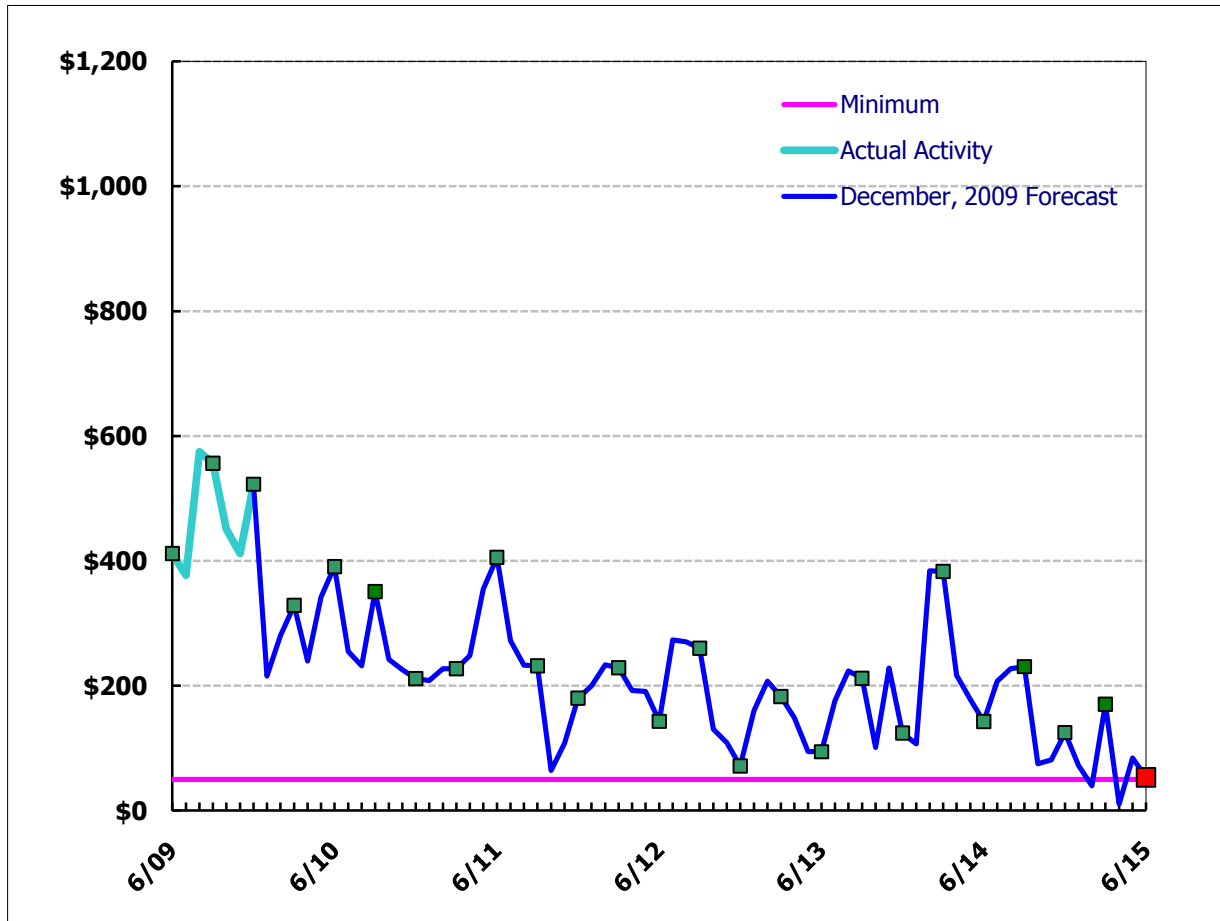


Work on SR 281 (Avalon Boulevard) in District Three.

2b. CASH FORECAST

End of Quarter Cash Balances

STATE TRANSPORTATION TRUST FUND



Note: \$ are in Millions

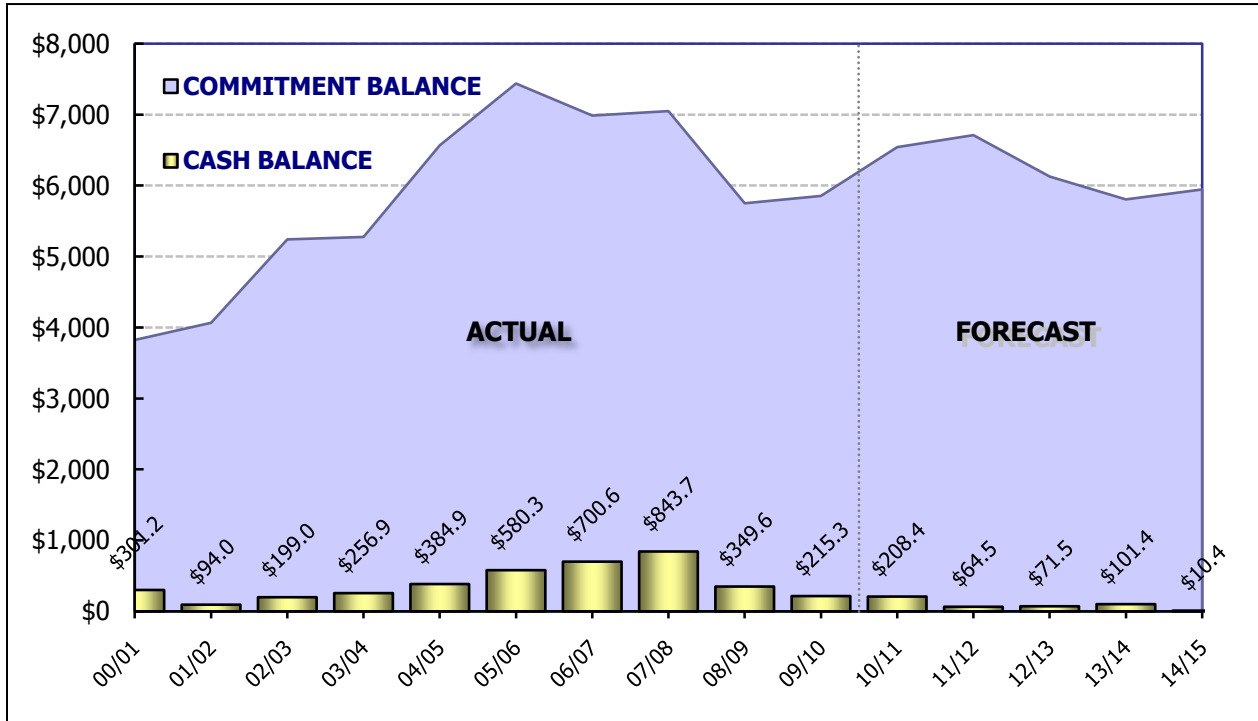
The Department is required to maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance during the five years of the Tentative Work Program is \$53.3 million and occurs in June of 2015.

The low cash balances over the five year period are the result of a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The forecasted low cash balances, while meeting the statutory requirement, are, however, cause for concern. Although the Commission has complete confidence in the Department's ability to manage its cash, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

2c. CASH FORECAST

Annual Low Point Cash Balance and Outstanding Obligations

STATE TRANSPORTATION TRUST FUND



Note: \$ are in Millions

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The above chart displays the 15 year period from FY 2000/01 through FY 2014/15 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the Tentative Work Program period of FY 2010/11 through FY 2014/15, the **average** annual low point cash balance is projected to be \$91.2 million and the **average** annual outstanding obligation is projected to be \$6.2 billion. That is, cash “on hand” is projected to average just 1.5% of outstanding obligations.

This ratio of cash to outstanding obligations is the lowest since the Commission has been reviewing the Tentative Work Program and is cause for concern. Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program, should any reductions of cash occur that are outside of the Department’s control.

2d. MAJOR FINANCIAL ASSUMPTIONS

TURNPIKE ENTERPRISE

TURNPIKE GENERAL RESERVE FUND

The Tentative Debt Service Coverage Ratio averages 1.5 on a net basis. The net basis over the 5-year period is: 1.56, 1.53, 1.51, 1.47, and 1.46.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years. As such, the Department must index tolls no later than June 2012. The Department is currently developing an implementation plan for indexing toll rates.

The current tentative plan assumes no toll rate increase (indexing or otherwise). This limits the programming of capital projects in the second five years of the ten-year plan due to constraints on the debt service coverage ratio of 1.5.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Tentative Work Program and to provide for future capital improvements beyond the Tentative Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Tentative Work Program period are:

Current Year:

FY 2009/10 (\$230M) – Widening of the Mainline from Sunrise to Atlantic northbound, conversion of the Homestead Extension of the Florida Turnpike (HEFT) to all electronic tolling (AET), canal protection in Martin County, the initial funding of the I-4 Connector project in Tampa (\$5M), and continued funding of the following existing projects already underway: widening of the Polk Parkway from Pace Road to I-4, Pace Road interchange, Lake Jesup open road tolling (ORT) plaza, interchange improvements at SR-50 (MP 272), St. Lucie, and Lake Worth, widening of the Mainline in Orange and Broward counties, and widening of the Beachline West.

Tentative Work Program Period:

FY 2011 – FY 2015 (approx. \$470M) - Service plaza improvements, the remaining I-4 Connector funding (\$75M), the I-595 ramps project, canal protection in various counties, and funding to finish existing projects already underway.

The State Infrastructure Bank has provided an interest cost loan through FY 2010/11 totaling \$16.9 million.

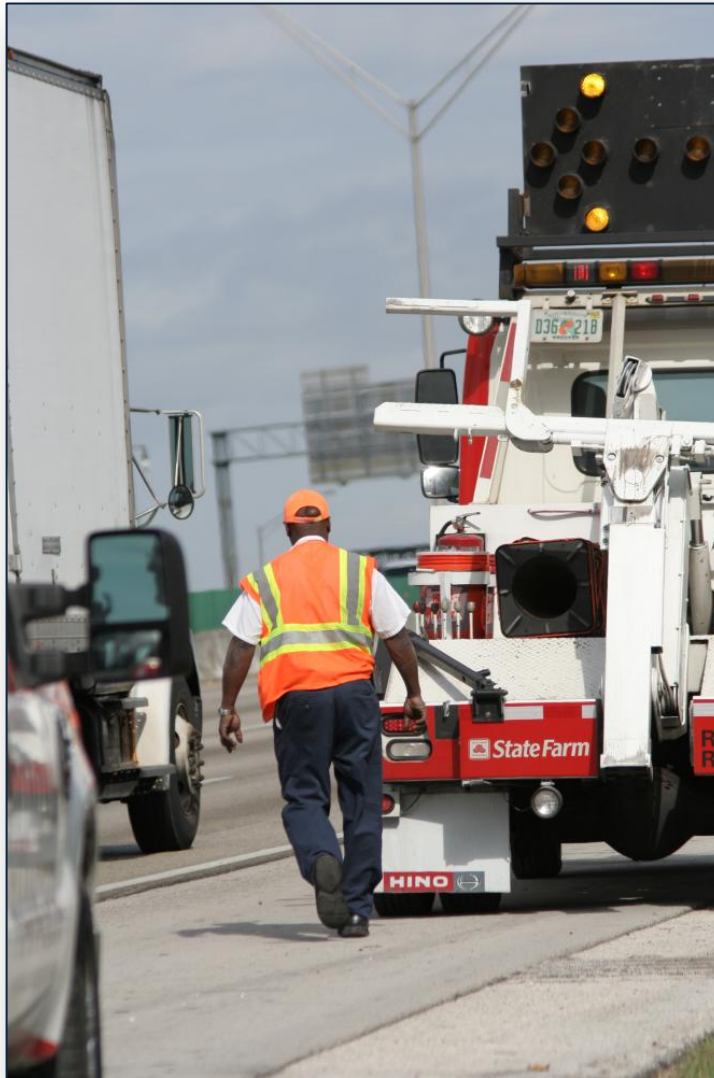
The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II

Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
10/11	\$1.0	\$1.8	\$5.6
11/12	\$0.8	-\$0.1	-\$3.3
12/13	\$0.7	-\$0.2	-\$5.0
13/14	\$0.5	-\$0.3	-\$6.7
14/15	\$0.3	-\$0.5	-\$8.4

\$ are in Millions

Note: Negative (-) amounts denote repayment of loans.

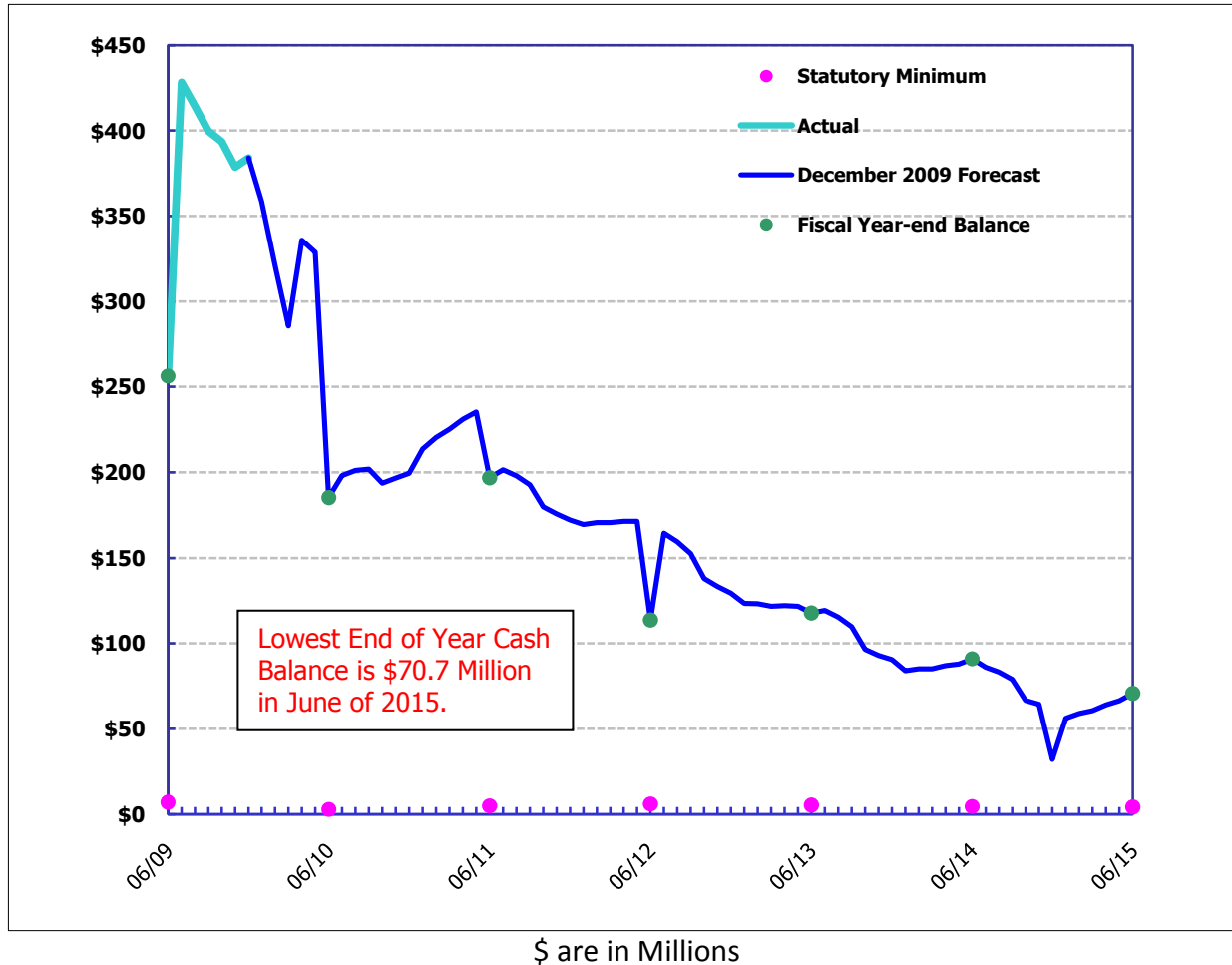


Road Rangers to the rescue in District Four.

2e. TURNPIKE CASH FORECAST

Fiscal Year-end Balance

TURNPIKE GENERAL RESERVE FUND



The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues. The lowest end of year cash balance in the Turnpike General Reserve Fund is \$70.7 million and occurs in June of 2015. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

3. OVERVIEW OF THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)

KEY STATUTORY REQUIREMENTS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. [s. 338.001(1), F.S.]

COMMISSION FINDINGS

Mandated by the 1990 Legislature, the FIHS is currently 3,978 centerline miles (17,277 lane miles) of existing interstate, turnpike, and other major state highways that provide intercity and interregional travel.

A road on the FIHS carries about 10 times the traffic volume as a typical Florida public road.

The FIHS makes up about 33% of the State Highway System, but carries more than 65% of all heavy truck traffic and 54% of all traffic on the State Highway System.

The year 2016 needs on the FIHS are \$34 billion. Anticipated revenues through 2016 total \$12 billion, leaving a \$22 billion shortfall.

The year 2030 needs on the FIHS are \$65 billion. Anticipated revenues through 2030 total \$21 billion, leaving a \$44 billion shortfall.

The Tentative Work Program has a total of \$8.0 billion programmed on the FIHS for capacity improvements, which includes construction, right of way acquisition, and product support phases. This is 64.5% of the total highway capacity improvement program of \$12.5 billion.

Of this \$8.0 billion for capacity improvements on the FIHS, \$5.8 billion is programmed for construction phases – 65.5% on Interstate highways, 3.5% on the Turnpike, 29.4% on other highways on the FIHS, and 1.6% for traffic operation improvements.

[NOTE: With virtually all of the FIHS incorporated in the Strategic Intermodal System, the Department's Executive Board voted on January 16, 2008 to phase out the Florida Intrastate Highway System designation with the 2010 update of the Strategic Intermodal System Plan. In fact, the SIS Update Steering Committee recommended the sunset of the FIHS as a separate statewide highway network to simplify the planning process. Legislation will be presented during the 2011 Legislative Session to sunset the FIHS.]

4. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. [339.61](#). Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

COMMISSION FINDINGS

Mandated by the 2003 Legislature, the SIS is a statewide system of high priority transportation facilities that play a critical role in moving people and goods to and from other states and nations, as well as between major economic regions in Florida. It includes the state’s major commercial airports and seaports, the spaceport, major rail freight and passenger terminals, rail corridors, waterways, and highways. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of

all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 70% of all truck traffic and 55% of total traffic on the State Highway System.

The year 2030 needs on the SIS are \$187 billion. Anticipated revenues through 2030 total \$129 billion, leaving a \$58 billion shortfall.

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the SIS. The Revenue Estimating Conference of November 2009 resulted in increased fund allocations for the Tentative Work Program. Florida Statutes provide direction for the use of these funds with the remainder being considered “discretionary” and allocated to both the SIS and to the districts, with 62% of these funds being allocated to the SIS.

The Tentative Work Program has a total of \$8.2 billion programmed on the SIS for capacity improvements. Of this \$8.2 billion, \$6.5 billion is programmed for highway capacity improvements, and \$320.4 million for aviation, \$318.7 million for seaports, \$890.1 million for rail, and \$214.6 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The Department’s total investment in the SIS since its designation on July 1, 2003 has been \$25.4 billion.

The Department is currently working with its SIS partners on the 2010 Strategic Intermodal System Plan Update and released its draft on November 24, 2009 for review.

Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.



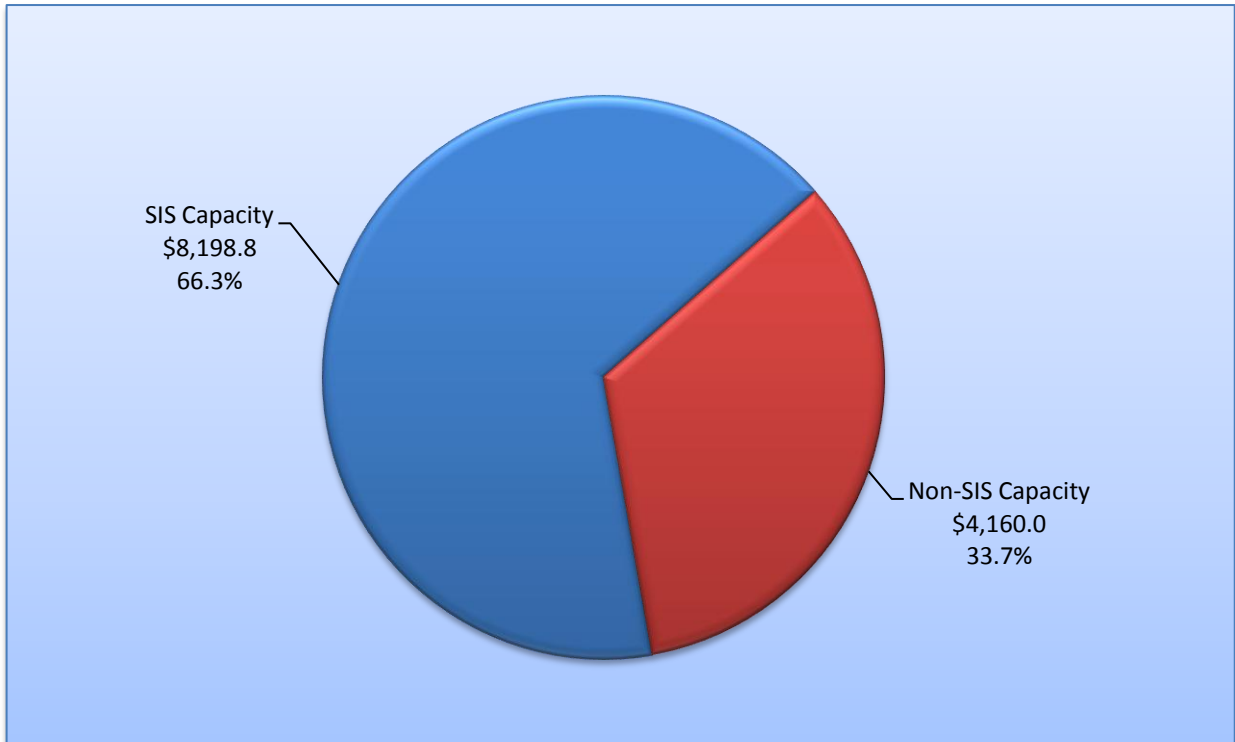
U.S. 1 drainage improvement project.

4a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

TOTAL CAPACITY IMPROVEMENTS

\$12.359 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

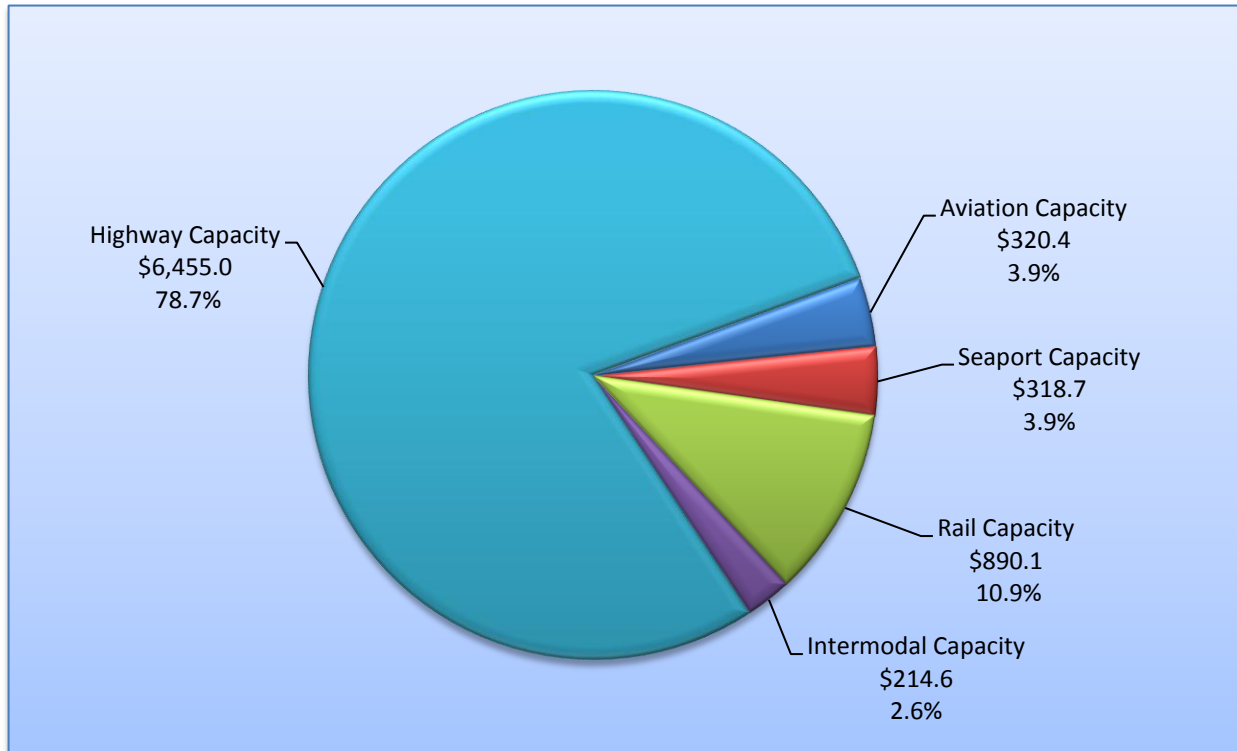
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
SIS Capacity	\$1,784.6	\$1,451.8	\$1,411.6	\$2,027.6	\$1,523.2	\$8,198.8
Non-SIS Capacity	\$805.5	\$835.6	\$673.0	\$810.9	\$1,035.0	\$4,160.0
Total	\$2,590.1	\$2,287.4	\$2,084.6	\$2,838.5	\$2,558.2	\$12,358.8

4b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND
\$8.199 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

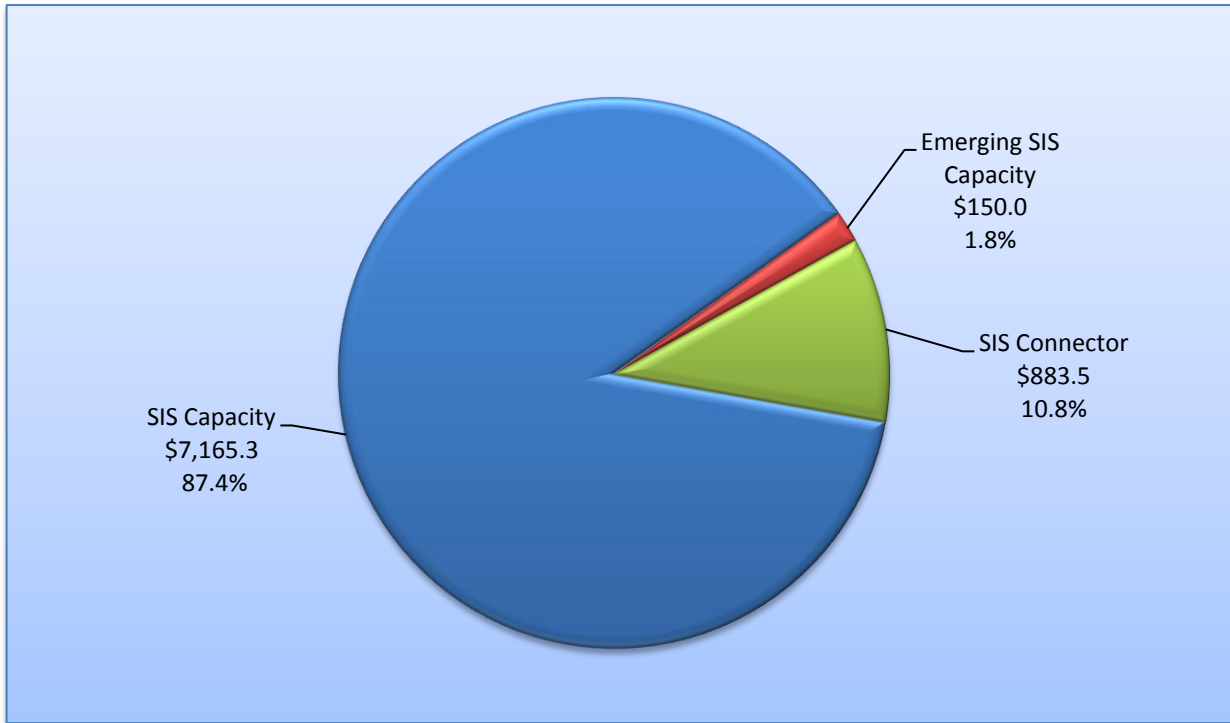
BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Aviation Capacity	\$71.0	\$69.5	\$82.2	\$45.3	\$52.4	\$320.4
Seaport Capacity	\$50.1	\$85.9	\$75.8	\$38.5	\$68.4	\$318.7
Rail Capacity	\$152.2	\$240.5	\$102.8	\$205.1	\$189.5	\$890.1
Intermodal Capacity	\$62.6	\$30.7	\$27.0	\$12.0	\$82.3	\$214.6
Highway Capacity	\$1,448.7	\$1,025.2	\$1,123.8	\$1,726.7	\$1,130.6	\$6,455.0
Total	\$1,784.6	\$1,451.8	\$1,411.6	\$2,027.6	\$1,523.2	\$8,198.8

4c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS
\$8.199 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
SIS Capacity	\$1,563.6	\$1,309.4	\$1,248.6	\$1,613.2	\$1,430.5	\$7,165.3
Emerging SIS Capacity	\$31.8	\$8.0	\$91.9	\$5.3	\$13.0	\$150.0
SIS Connector	\$189.3	\$134.4	\$71.1	\$409.1	\$79.6	\$883.5
Total	\$1,784.7	\$1,451.8	\$1,411.6	\$2,027.6	\$1,523.1	\$8,198.8

5. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. [s. 341.053(1), F.S.]

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. [s. 341.053(6), F.S.]

COMISSION FINDINGS

The Tentative Work Program has a total of \$290.4 million programmed for the Intermodal Development Program. Of that total, \$146.1 million is programmed for rail access, \$29.9 million for seaport access, \$5.3 million for airport access, \$53.2 million for multimodal terminals, \$26.1 million for future projects, and \$29.8 million for transit.

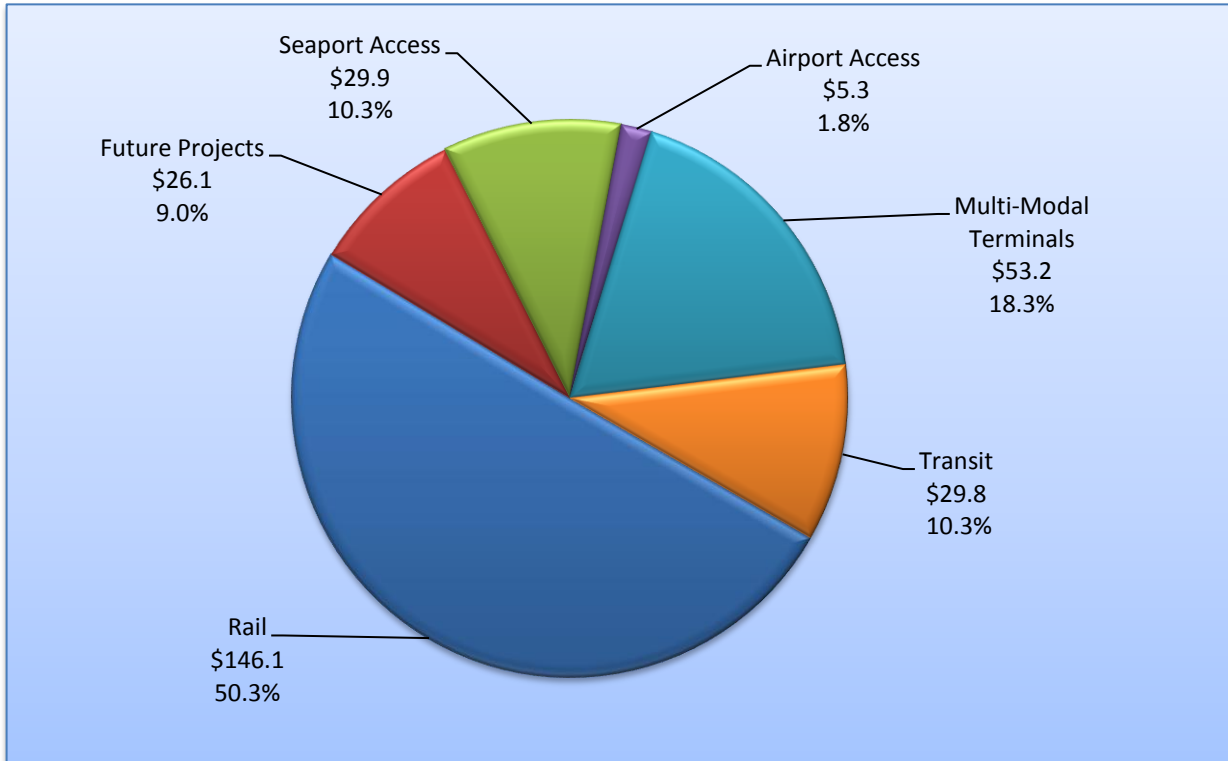


Nov 9, 2009 Shuttle launch as seen from the construction site of the A. Max Brewer Bridge project in Titusville.

5a. INTERMODAL DEVELOPMENT PROGRAM

\$290.4 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

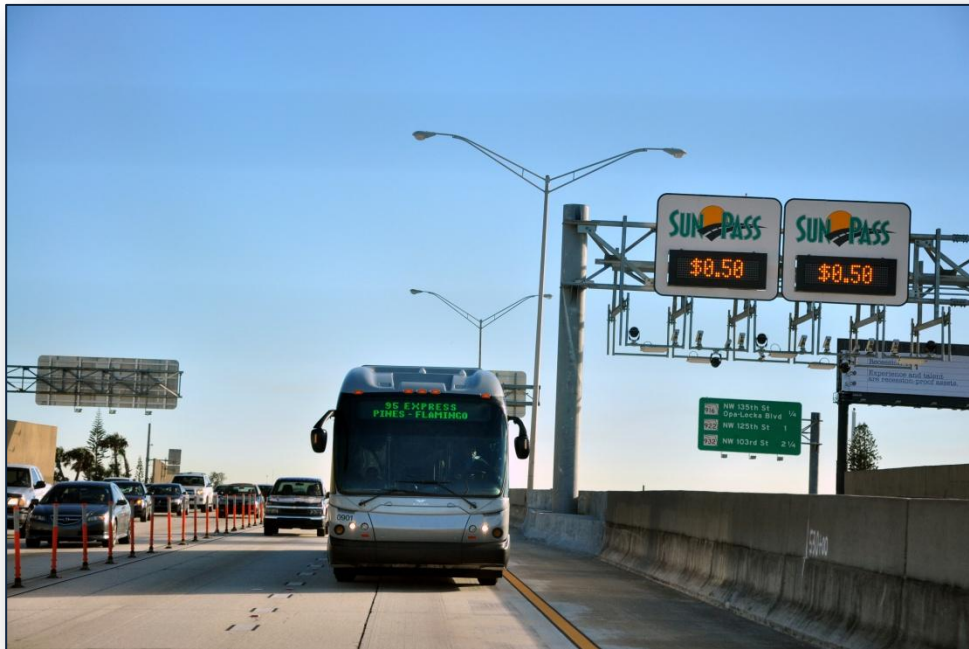
<i>(in Millions)</i>	10/11	11/12	12/13	13/14	14/15	Total
Rail	\$24.1	\$26.7	\$24.4	\$3.8	\$67.1	\$146.1
Future Projects	\$4.0	\$1.9	\$3.7	\$6.4	\$10.1	\$26.1
Seaport Access	\$5.7	\$8.0	\$6.8	\$4.2	\$5.2	\$29.9
Airport Access	\$0.8	\$1.2	\$0.0	\$0.4	\$2.9	\$5.3
Multi-Modal Terminals	\$37.5	\$2.2	\$5.0	\$4.3	\$4.2	\$53.2
Transit	\$1.0	\$0.0	\$0.0	\$0.3	\$28.5	\$29.8
Total	\$73.1	\$40.0	\$39.9	\$19.4	\$118.0	\$290.4

5b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

<u>DIST</u>	<u>FISCAL YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PROJECT ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
02	2011	217417-5	52	STATE	13,460,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
02	2011	217417-5	52	STATE	2,000,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
05	2011	404734-1	32	STATE	2,911,074	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2011	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2011	406800-2	52	FEDERAL	7,500,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2011	406800-2	62	STATE	1,200,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	1,830,978	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2011	412994-2	32	STATE	1,600,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	LOCAL	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	STATE	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	FEDERAL	8,500,000	CENTRAL FLORIDA COMMUTER RAIL AVIATION BLVD - VERO BEACH	INTERMODAL HUB CAPACITY
04	2011	416512-1	94	STATE	2,400,772	AIRPORT	INTERMODAL HUB CAPACITY
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	2,335,862	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
				FY 2011	65,132,371		
04	2012	403984-1	52	FEDERAL	1,385,989	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
05	2012	404734-1	32	STATE	3,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2012	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	FEDERAL	6,665,077	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	STATE	1,540,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION AIRGLADES AIRPORT CAP.	RAIL CAPACITY PROJECT
01	2012	410663-1	A8	STATE	1,200,000	IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	1,012,428	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,433,644	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2012	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	1,551,308	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,186,195	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
				FY 2012	35,766,032		
02	2013	217417-7	52	FEDERAL	2,800,000	REGIONAL (RTMC) PORT OF MIAMI S FISHERMAN'S CHANNEL	INTERMODAL HUB CAPACITY
06	2013	254452-2	94	STATE	1,011,000	SEAPORT CAPACITY PROJECT	SEAPORT CAPACITY PROJECT
05	2013	404734-1	32	STATE	3,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,001,638	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2013	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2013	418212-2	94	STATE	1,276,419	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2013	422799-2	12	STATE	1,618,117	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
01	2013	426057-1	94	STATE	1,640,679	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2013	428370-1	94	STATE	18,375,000	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
				FY 2013	35,514,244		
02	2014	217417-7	52	FEDERAL	2,300,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
05	2014	404734-1	32	STATE	2,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2014	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	2,000,002	PORT OF TAMPA	SEAPORT CAPACITY PROJECT

05	2014	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
01	2014	426057-1	94	STATE	1,500,000	PORT MANATEE CAP. IMPROVEMENTS	RAIL CAPACITY PROJECT
				FY 2014	11,591,393		
02	2015	217417-5	52	LOCAL	2,000,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
05	2015	404734-1	32	STATE	2,095,874	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2015	406800-2	52	FEDERAL	4,331,035	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	FEDERAL	3,836,114	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	STATE	18,573,573	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	STATE	36,759,278	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2015	412746-1	94	STATE	1,377,969	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2015	412994-2	32	STATE	2,200,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
01	2015	418425-1	94	STATE	2,917,000	SOUTHWEST FLORIDA INT. AIRPORT	INTERMODAL HUB CAPACITY
01	2015	422590-1	94	STATE	2,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	STATE	1,297,969	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
04	2015	427987-1	94	FEDERAL	3,411,909	BCT TRANSIT INTERMODAL CENTER	INTERMODAL HUB CAPACITY
04	2015	427987-1	94	FEDERAL	22,588,091	BCT TRANSIT INTERMODAL CENTER	INTERMODAL HUB CAPACITY
				FY 2015	107,888,812		



Interstate 95 Express project in Southeast Florida.

6. STABILITY OF PROJECT SCHEDULES

KEY STATUTORY REQUIREMENTS

The Department shall stabilize the tentative work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first five years of the adopted work program for facilities designated as part of the Florida Intrastate Highway System and the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning purposes and in the development and amendment of the capital improvement elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

COMMISSION FINDINGS

For the four common fiscal years (2010/11 to 2013/14) changes from the Adopted Work Program to the Tentative Work Program were as follows: 93.8% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (DOT objective is at least 80%); 3.2% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2013/14; and 3.0% of project phases were deleted. Stability of the individual district/Turnpike Enterprise Work Programs ranged from 88.8% to 98.0%. *Note: The Stability Report includes construction, right of way land, and public transportation product phases only.*

For the four common fiscal years, 93.6% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 94.1% of Public Transportation project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program increased by 7.9 percentage points (from 85.9% last year to 93.8% this year).

If those project phases deferred/deleted/moved out at the request of local governments or other funding entities are excluded from the analysis, then 97.4% of project phases experienced no change in schedule or were advanced to an earlier year.

6a. STABILITY REPORT

CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM (Construction, Right of Way Land, and Public Transportation Phases Only)

SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes/Advances	1,270	93.80%
	Defers	28	2.07%
	Moved Out	15	1.11%
	Deletions	41	3.03%
Total		1,354	100.00%

ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes/Advances	809	93.63%
	Defers	20	2.31%
	Moved Out	10	1.16%
	Deletions	25	2.89%
Total		864	100.00%

PUBLIC TRANSPORTATION

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes/Advances	461	94.08%
	Defers	8	1.63%
	Moved Out	5	1.02%
	Deletions	16	3.27%
Total		490	100.00%

LEGEND:

NO CHANGES - No change in scheduled fiscal year.

ADVANCES - Advanced to an earlier fiscal year.

DEFERS - Deferred to a later fiscal year, but remained in the four common fiscal years.

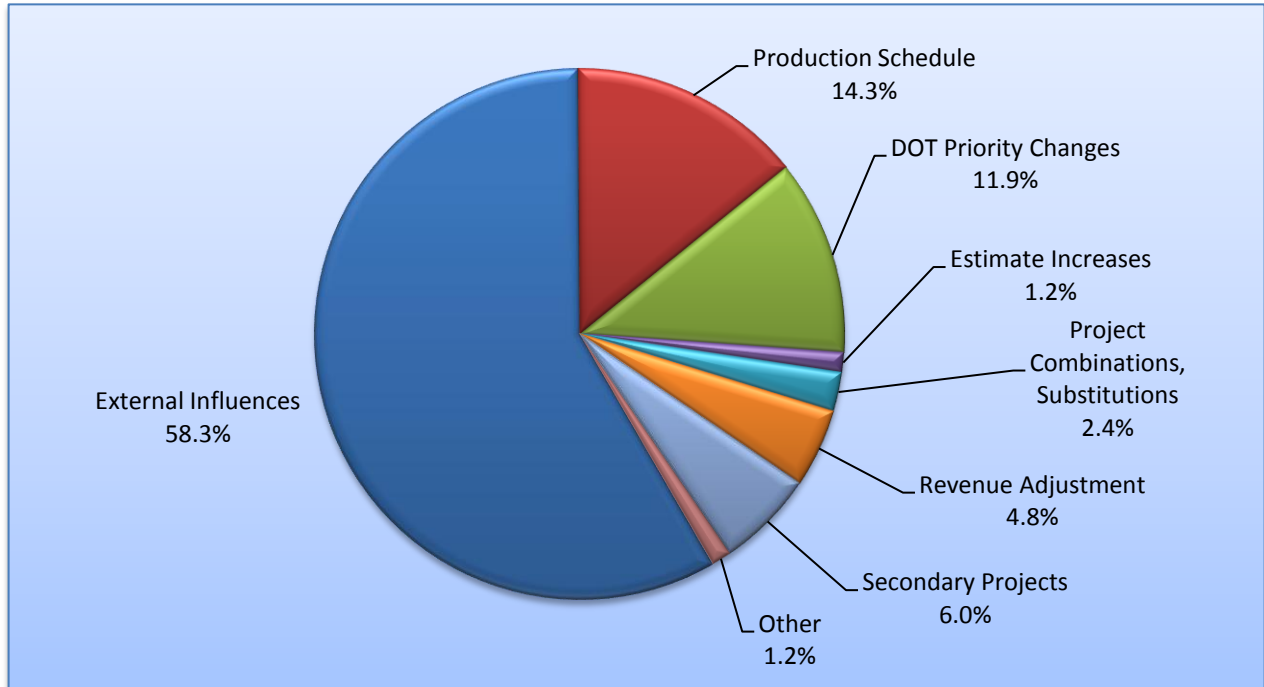
MOVED OUT - Moved out to new fifth year of the Tentative Work Program.

DELETIONS - Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

6b. STABILITY REPORT

STATEWIDE WORK PROGRAM

REASONS FOR 84 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	1,166	86.12%
	Advances	104	7.68%
	Defers	28	2.07%
	Moved Out	15	1.11%
	Deletions	41	3.03%
Total		1,354	100.00%

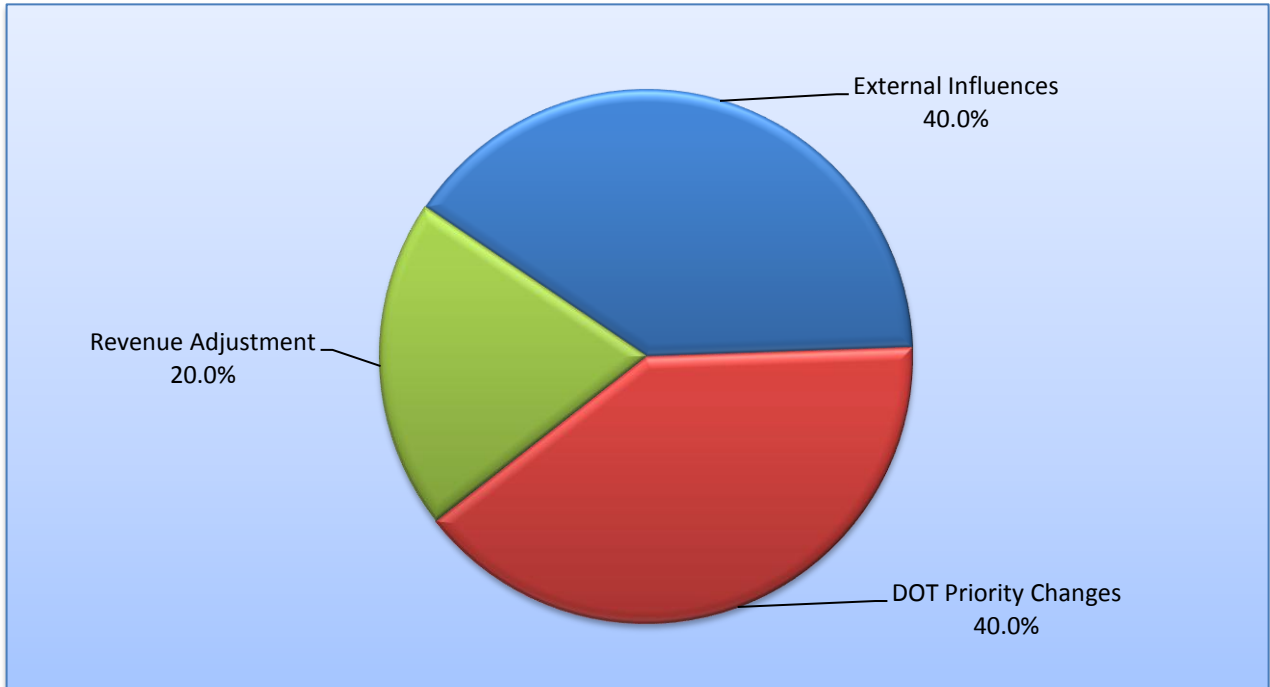
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	1,215	89.73%
	Advances	104	7.68%
	Defers	16	1.18%
	Moved Out	9	0.66%
	Deletions	10	0.74%
Total		1,354	100.00%

6c. STABILITY REPORT

DISTRICT 1 WORK PROGRAM

REASONS FOR 5 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	118	76.13%
	Advances	32	20.65%
	Defers	1	0.65%
	Moved Out	0	0.00%
	Deletions	4	2.58%
Total		155	100.00%

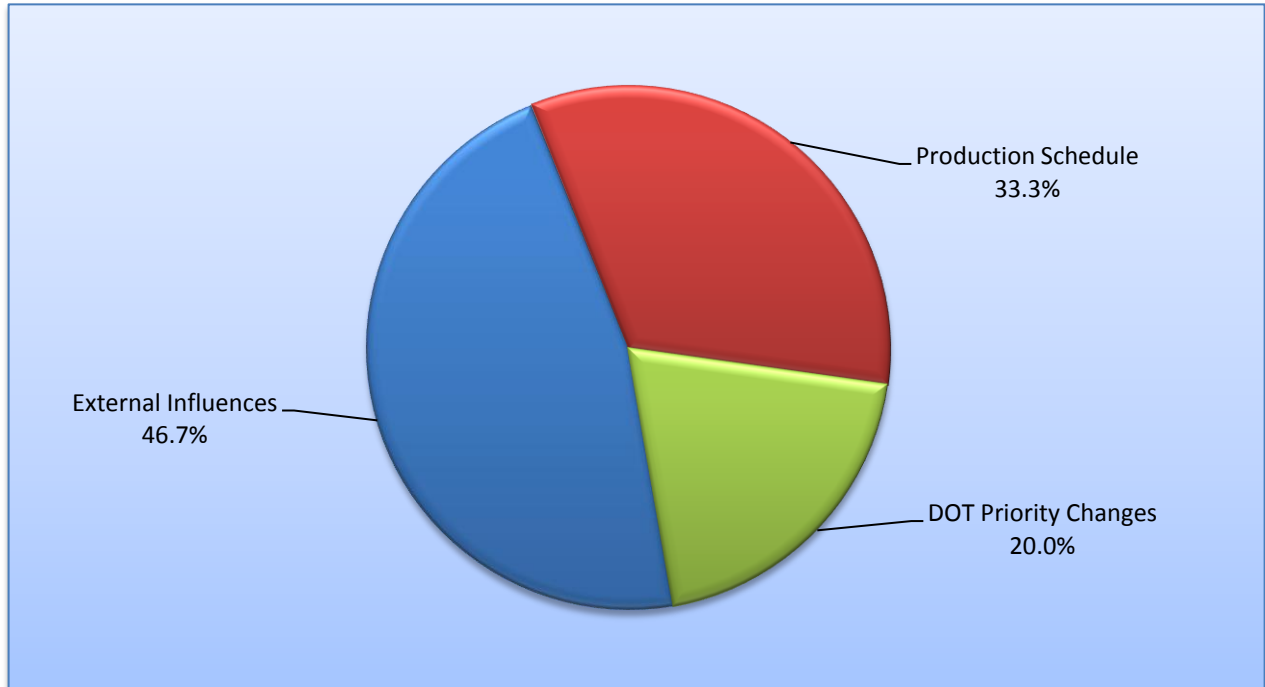
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	120	77.42%
	Advances	32	20.65%
	Defers	1	0.65%
	Moved Out	0	0.00%
	Deletions	2	1.29%
Total		155	100.00%

6d. STABILITY REPORT

DISTRICT 2 WORK PROGRAM

REASONS FOR 15 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	171	83.41%
	Advances	19	9.27%
	Defers	6	2.93%
	Moved Out	2	0.98%
	Deletions	7	3.41%
Total		205	100.00%

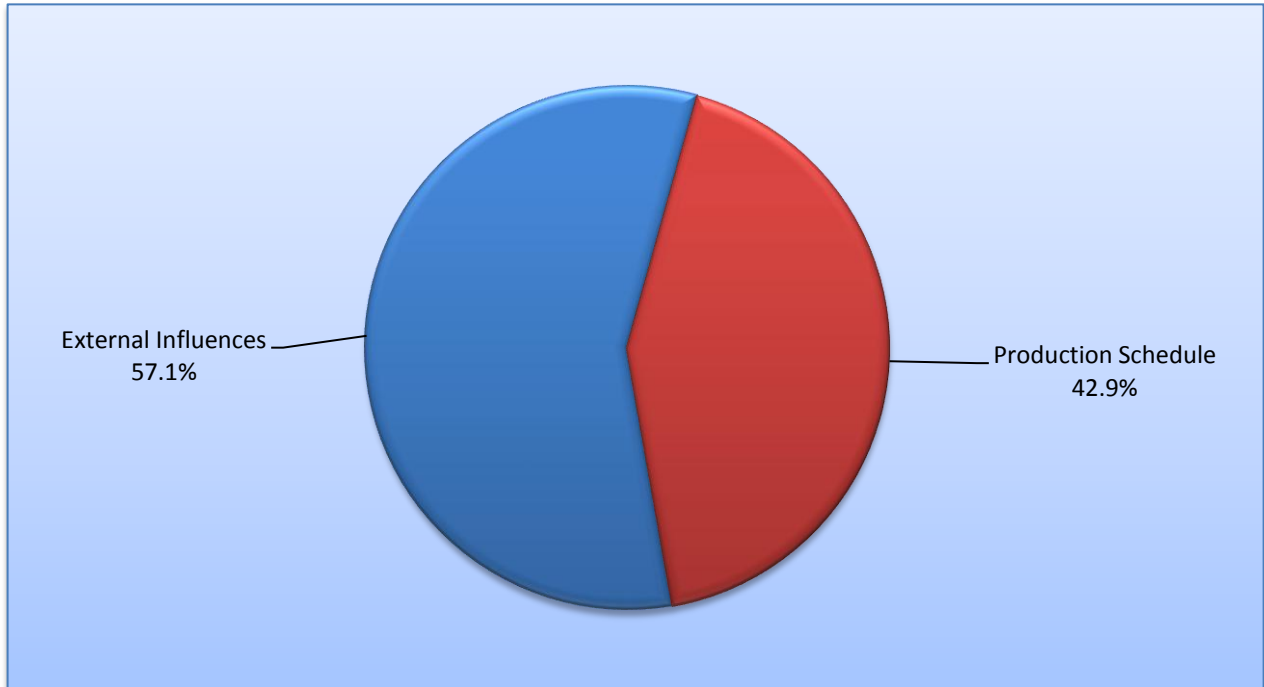
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	178	86.83%
	Advances	19	9.27%
	Defers	3	1.46%
	Moved Out	2	0.98%
	Deletions	3	1.46%
Total		205	100.00%

6e. STABILITY REPORT

DISTRICT 3 WORK PROGRAM

REASONS FOR 7 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	221	91.32%
	Advances	14	5.79%
	Defers	2	0.83%
	Moved Out	0	0.00%
	Deletions	5	2.07%
Total		242	100.00%

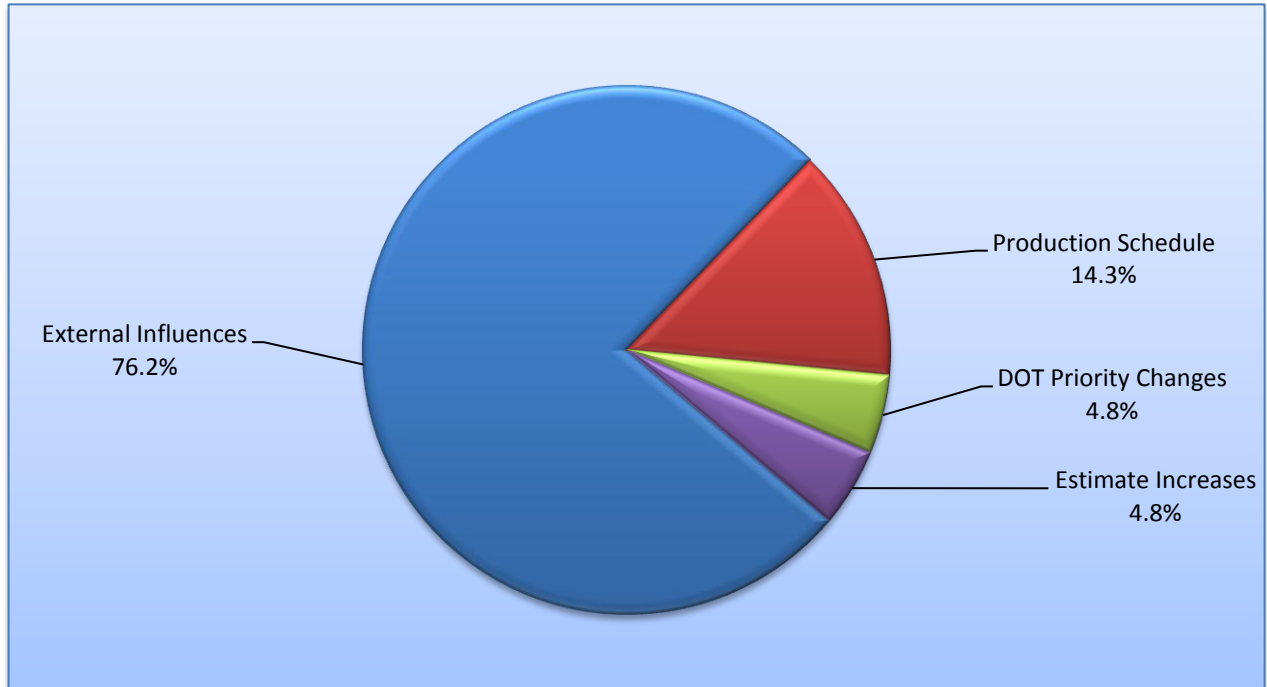
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	225	92.98%
	Advances	14	5.79%
	Defers	2	0.83%
	Moved Out	0	0.00%
	Deletions	1	0.41%
Total		242	100.00%

6f. STABILITY REPORT

DISTRICT 4 WORK PROGRAM

REASONS FOR 21 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	208	83.87%
	Advances	19	7.66%
	Defers	5	2.02%
	Moved Out	3	1.21%
	Deletions	13	5.24%
Total		248	100.00%

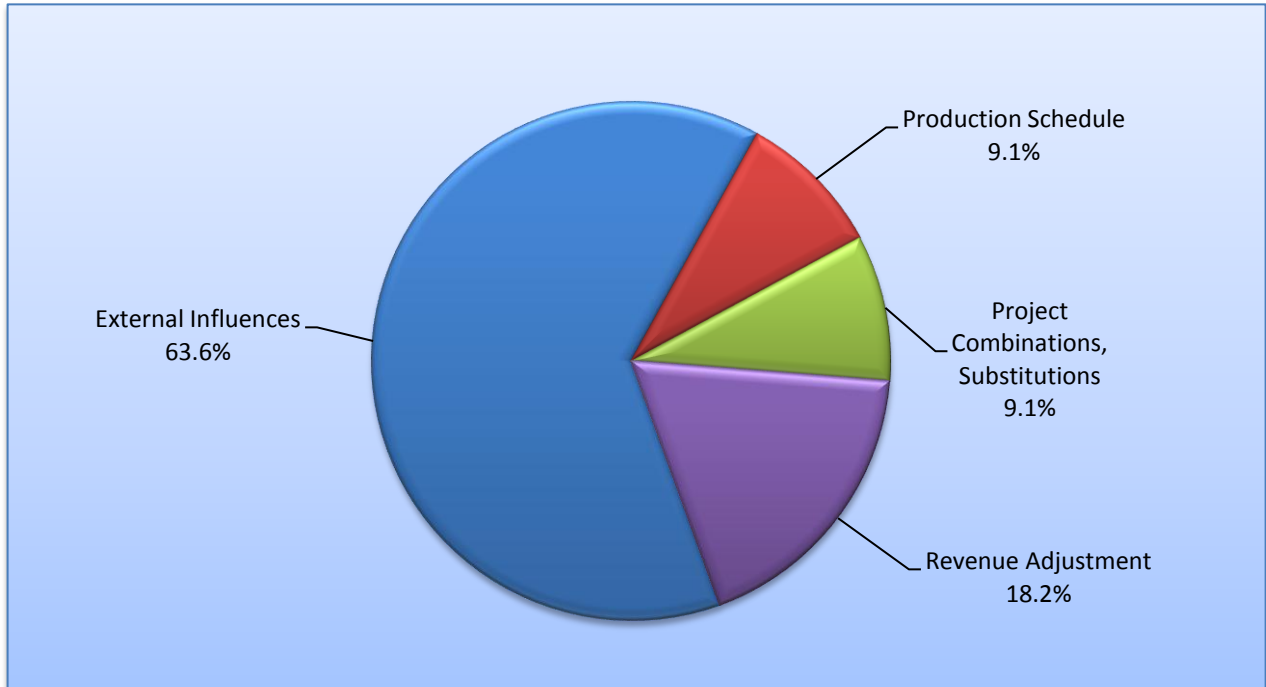
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	224	90.32%
	Advances	19	7.66%
	Defers	3	1.21%
	Moved Out	1	0.40%
	Deletions	1	0.40%
Total		248	100.00%

6g. STABILITY REPORT

DISTRICT 5 WORK PROGRAM

REASONS FOR 11 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	130	86.67%
	Advances	9	6.00%
	Defers	5	3.33%
	Moved Out	4	2.67%
	Deletions	2	1.33%
Total		150	100.00%

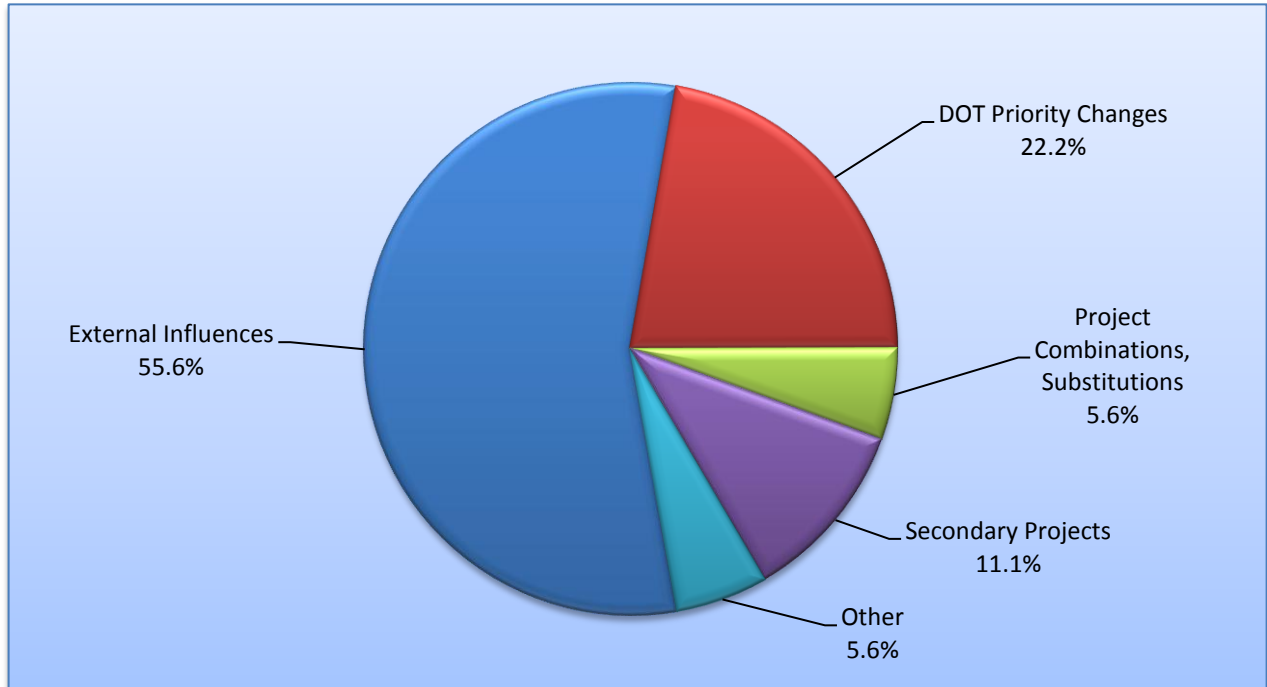
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	137	91.33%
	Advances	9	6.00%
	Defers	2	1.33%
	Moved Out	1	0.67%
	Deletions	1	0.67%
Total		150	100.00%

6h. STABILITY REPORT

DISTRICT 6 WORK PROGRAM

REASONS FOR 18 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	136	85.00%
	Advances	6	3.75%
	Defers	7	4.38%
	Moved Out	5	3.13%
	Deletions	6	3.75%
Total		160	100.00%

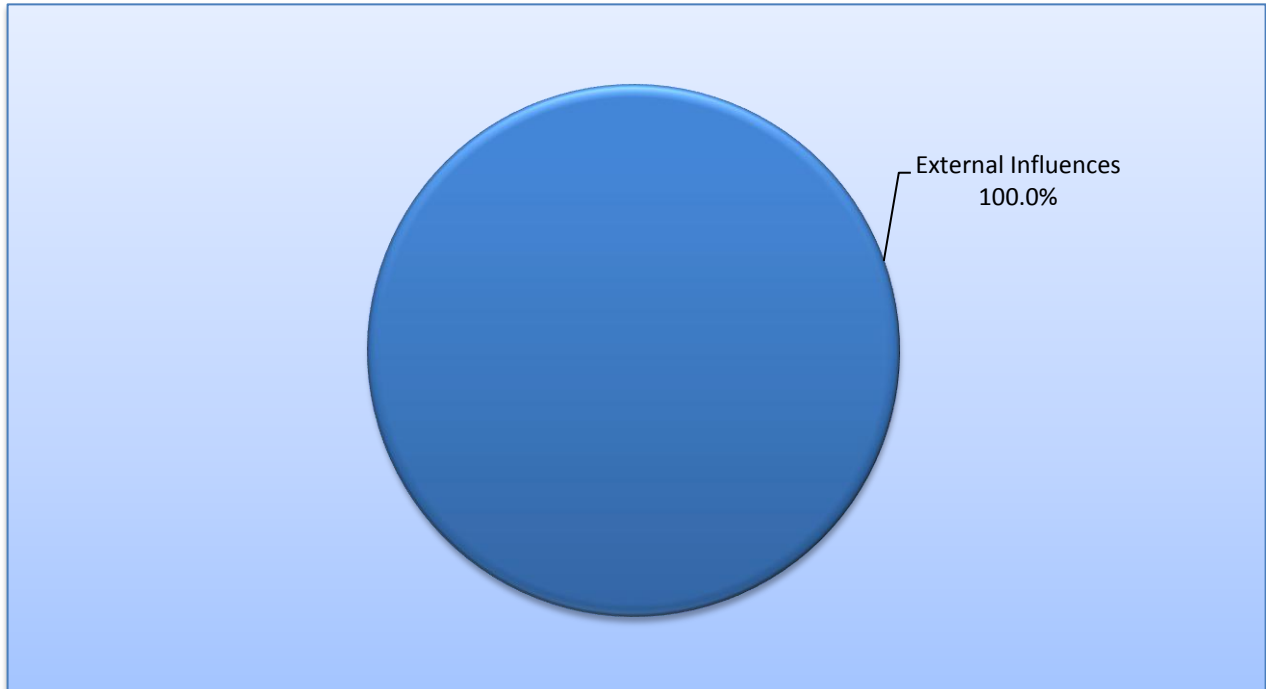
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	146	91.25%
	Advances	6	3.75%
	Defers	3	1.88%
	Moved Out	4	2.50%
	Deletions	1	0.63%
Total		160	100.00%

6i. STABILITY REPORT

DISTRICT 7 WORK PROGRAM

REASONS FOR 3 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	145	94.77%
	Advances	5	3.27%
	Defers	0	0.00%
	Moved Out	0	0.00%
	Deletions	3	1.96%
Total		153	100.00%

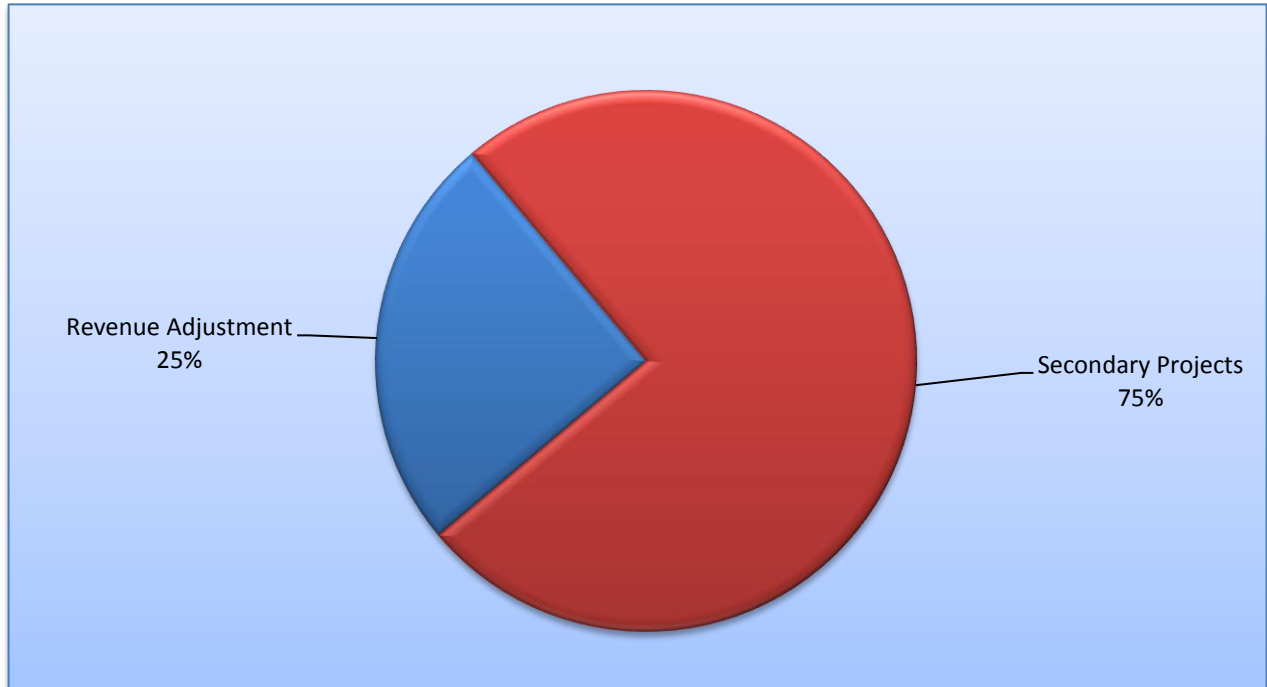
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	148	96.73%
	Advances	5	3.27%
	Defers	0	0.00%
	Moved Out	0	0.00%
	Deletions	0	0.00%
Total		153	100.00%

6j. STABILITY REPORT

TURNPIKE ENTERPRISE WORK PROGRAM

REASONS FOR 4 PROJECTS DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	37	90.24%
	Advances	0	0.00%
	Defers	2	4.88%
	Moved Out	1	2.44%
	Deletions	1	2.44%
Total		41	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 10/11 - 13/14)	No Changes	37	90.24%
	Advances	0	0.00%
	Defers	2	4.88%
	Moved Out	1	2.44%
	Deletions	1	2.44%
Total		41	100.00%

7. LINKAGE OF WORK PROGRAM WITH LONG RANGE GOALS AND SHORT RANGE OBJECTIVES

KEY STATUTORY REQUIREMENTS

The Tentative Work Program is to be developed within the policy framework provided by the Short Range Objectives of the Florida Transportation Plan. *[s. 339.155(3)(b), F.S.]*

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. *[s. 339.135(4)(b)2, F.S.]*

COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A and B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Short-range objectives contained in the 2025 Florida Transportation Plan Performance Report released in December 2009 are used to demonstrate the linkage between this Tentative Work Program and long-range goals.

The Department has met three of the four short-range objectives that are measured directly through the work program. The short range objective that was not met covers *new* discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY2014/15 between SIS and non-SIS facilities, but in order for the Department to address funding shortfalls and legislative intent resulting from Special Session 2009b, it will not meet this goal during the Tentative Work Program period. (The remaining objectives in the Performance Report not covered in this review are measured in other ways, such as through the Commission's annual FDOT Performance and Production Review, presented in September of each year.)

STATUTORY GUIDANCE: PRESERVATION

One of the Department's prevailing principles is protecting the state's transportation infrastructure investment. Preservation includes: (1.) ensuring that 80 percent of the pavement on the state highway system meets Department standards; (2.) ensuring that 90 percent of Department-maintained bridges meet Department standards; and (3.) ensuring that the Department achieves 100 percent of the acceptable maintenance standard on the

State Highway System. [s. 334.046(4)(a), F.S.]

LONG RANGE GOAL IN 2025 PLAN

Adequate and cost efficient maintenance and preservation of transportation assets.

LONG RANGE OBJECTIVE

Maintain all elements of the transportation system to protect the public’s investment for the future.

RESURFACING

Short Range Objective: Through Fiscal Year 2015, ensure that 80 percent of pavement on the State Highway System meets Department standards.

Tentative Work Program:

	10/11	11/12	12/13	13/14	14/15
Percent Meeting Standards	82.0%	84.0%	85.0%	86.0%	87.0%

“Meets Department standards” means pavement in “Good” condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).

BRIDGES

Short Range Objective: Through Fiscal Year 2015, ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

Tentative Work Program:

	10/11	11/12	12/13	13/14	14/15
Percent Meeting Standards	94.0%	94.0%	94.0%	94.0%	94.0%

“Meets Department standards” means bridges in “Good” condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.

MAINTENANCE

Short Range Objective: Through Fiscal Year 2015, achieve 100 percent of the acceptable maintenance standard on the State Highway System.

Tentative Work Program:

	10/11	11/12	12/13	13/14	14/15
Percent Achieved	100%	100%	100%	100%	100%

“Acceptable maintenance standard” is based on the Department’s evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.

STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS

The prevailing principles to be considered in planning and developing an integrated, balanced statewide transportation system are preserving the existing transportation infrastructure; enhancing Florida’s economic competitiveness; and improving travel choices to ensure mobility. [s. 334.046(1), F.S.]

LONG RANGE GOAL IN 2025 PLAN

Sustainable transportation investments for Florida’s future.

LONG RANGE OBJECTIVE

Provide sufficient resources to reduce the identified backlog in transportation needs and meet growth needs at the state, regional, and local levels.

Establish transportation investment priorities recognizing that the Strategic Intermodal System meets a strategic and essential state interest, and that regional and local systems must be adequately funded.

STRATEGIC INTERMODAL SYSTEM (SIS)

Short Range Objective: Through Fiscal Year 2015, allocate up to 75 percent of **new** discretionary capacity funds to the Strategic Intermodal System.

Tentative Work Program:

	10/11	11/12	12/13	13/14	14/15	Overall
Percent SIS	92.6%	0.0%	0.0%	0.0%	0.0%	67.1%
Percent Non-SIS	7.4%	100.0%	100.0%	100.0%	100.0%	32.9%



Tri-Rail passenger cars.

8. PRODUCTION CAPACITY

KEY STATUTORY REQUIREMENTS

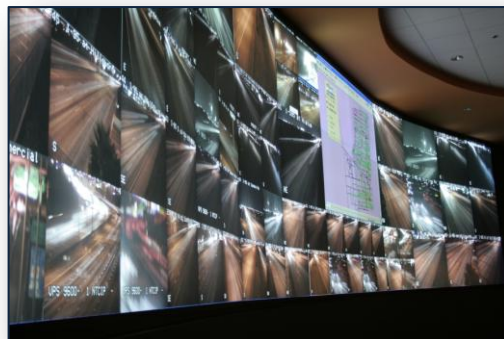
As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

[s. 339.135(4)(g)2c, F.S].

COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$121.4 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs an inventory of project plans ready for construction in the event additional funds are made available. This inventory was reduced as "shovel ready" projects were needed to implement the American Recovery and Reinvestment Act of 2009. This inventory was further depleted as the Department has experienced an unusual amount of low bids by the contracting industry this fiscal year. This has allowed the Department to add or advance projects to utilize the available funding. The increase also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.



Broward County Traffic Management Center.

9. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

KEY STATUTORY REQUIREMENTS

The Florida Department of Community Affairs (DCA) must review the Tentative Work Program and transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. [s. 339.135(4)(f), F.S.]

COMMISSION FINDINGS

The 2002 Florida Legislature, through HB 261, section 26, removed the requirement that the Commission shall consider the DCA list as part of its evaluation of the tentative work program. However, DCA is still required to submit the list of projects found inconsistent with approved local government comprehensive plans to the Commission. The Commission believes it is prudent to acknowledge receipt of the DCA list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Community Affairs identified one project that is inconsistent with approved local government comprehensive plans. The Department's Work Program Office has contacted the district with the project that is inconsistent with the local comprehensive plan and informed them of the findings. The district responded, indicating they are working with the affected county and are in the process of resolving the inconsistency.



Work on NW 25th Street in Miami.

10. METROPOLITAN PLANNING ORGANIZATIONS

OBJECTIONS AND REQUESTS

KEY STATUTORY REQUIREMENTS

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Plan and is contained in the last four years of the Department's Adopted Work Program. [s. 339.135(4)(c), F.S.]

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. [s. 339.135(4)(d), F.S.]

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. [s. 339.135(4)(d), F.S.]

COMMISSION FINDINGS

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were comments and/or requests from eight planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.



Manatee County Transit Hub.

Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

District	Rejections	Objections	Reconsiderations/Comments
1	0	0	0
2	0	0	0
3	0	0	0
4	0	0	2
5	0	0	2
6	0	0	0
7	0	0	2
TPK	0	0	2
Total	0	0	8



Some of the Palmetto Expressway improvements in Miami.

10a. METROPOLITAN PLANNING ORGANIZATIONS

District Public Hearings

KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

Project Changes after District Public Hearings

District	Item Number	Description	Action
1	4282721	DISTRICT WIDE SIGN INSTALLATION, REPAIR AND REPLACEMENT	Construction phase added in Fiscal Years 2011 and 2012.
1	4206331	US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE - ADD LANES & RECONSTRUCT	Construction phase moved in from Fiscal Year 2028 to Fiscal Year 2012.
1	4082862	SR 80 FROM CR 833 TO US 27 - ADD LANES & RECONSTRUCT	Right of Way phase moved in from Fiscal Year 2020 to Fiscal Year 2012.
1	4283701	SOUTH CENTRAL FLORIDA EXPRESS - RAIL CAPACITY PROJECT	Public Transportation Capital Grant phase added in Fiscal Year 2013.
1	4274121	SR 78 AT PONDELLA RD - PEDESTRIAN SAFETY IMPROVEMENT	Construction phase deleted from Fiscal Year 2012.
1	4282511	TRAFALGAR ELEMENTARY SIDEWALKS SAFE ROUTES TO SCHOOL - SIDEWALK	Construction phase added in Fiscal Year 2013.

District	Item Number	Description	Action
1	4282501	PRINE ELEMENTARY SCHOOL SIGNS SAFE ROUTES TO SCHOOL - SIGNING/PAVEMENT MARKINGS	Construction phase added in Fiscal Year 2013.
1	4234711	SR 544 AT US 27 - ADD TURN LANE(S)	Construction phase added in Fiscal Year 2012.
1	4275921	US 27 AT 720 FEET NORTH OF DEER CREEK BOULEVARD - TRAFFIC OPS IMPROVEMENT	Construction phase added in Fiscal Year 2011.
1	4279531	CITY OF LAKELAND CITYWIDE AT VARIOUS LOCATIONS - SIGNING/PAVEMENT MARKINGS	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
1	4208941	US 41 BUSINESS AT PALERMO PLACE - PUBLIC TRANSPORTATION SHELTER	Construction phase deleted in Fiscal Year 2011.
1	4236671	SR 789 (GULFSTREAM) FROM WEST OF SUNSET TO WEST OF US 41 - ADD RIGHT TURN LANE(S)	Construction phase deleted in Fiscal Year 2011.
1	4279351	RINGLING BLVD AT PINEAPPLE AVENUE - INTERSECTION IMPROVEMENT	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
1	4282361	CATTLEMEN ROAD FROM RICHARDSON ROAD TO DESOTO ROAD - NEW ROAD CONSTRUCTION	Construction phase added in Fiscal Year 2011.
1	4282491	ALTA VISTA ELEMENTARY SAFE ROUTES TO SCHOOL - SIDEWALK	Construction phase added in Fiscal Year 2013.
2	2091687	SR 9A AT HECKSCHER DRIVE - INTERCHANGE IMPROVEMENTS	Preliminary Engineering phase add in Fiscal Year 2011; Right of Way phases added in Fiscal Years 2011 & 2012; and, Construction phase added in Fiscal Year 2013.
2	4126486	JAXPORT - TALLEYRAND TURNING BASIN DEEPENING & WIDENING	Public Transportation Capital Grant phase added in Fiscal Year 2013.
2	4126487	JAXPORT GROSS CONNECTOR / INTERMODAL CONTAINER TRANSFER FACILITY (ICTF) - RAIL IMPROVEMENTS	Rail Construction phase added in Fiscal Year 2013.
2	4152511	BRIDGE (NO. 724049) REPLACEMENT - DILLON ROAD / MCGIRTS CREEK BRIDGE	Right of Way phases added in Fiscal Year 2013.
2	4152541	BRIDGE (NO. 724171) REPLACEMENT - NEWNAN STREET / HOGAN CREEK BRIDGE	Right of Way phases added in Fiscal Year 2013.
3	2206634	SR 83 (US 331) FROM NEW ALIGNMENT - OWL'S HEAD TO NORTH NOKUSE PLANTATION - ADD LANES & RECONSTRUCT	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
3	2206635	SR 83 (US 331) FROM NORTH NOKUSE PLANTATION TO EDGEWOOD CIRCLE - ADD LANES & RECONSTRUCT	Construction phases added in Fiscal Year 2012.
3	2207737	SR 79 FROM CR 279 / PATE POND ROAD TO NORTH OF CYPRESS CREEK BRIDGE - RIGHT OF WAY FOR FUTURE CAPACITY	Right of Way phase added in Fiscal Year 2011.
3	2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC - ADD LANES & RECONSTRUCT	Construction phases added in Fiscal Years 2013 and 2015. Right of Way phase advanced from Fiscal Years 2015 and 2016 to Fiscal

District	Item Number	Description	Action
			Years 2011 and 2012.
3	4242881	SR 30 (US 98) PORTER BAR CREEK BRIDGE NO. 490027 - BRIDGE REPAIR / REHABILITATION	Construction phase added in Fiscal Year 2012.
3	4254381	SR 30 (US 98) APALACHICOLA RIVER BRIDGE NO. 490031 - BRIDGE REPAIR/REHABILITATION	Construction phase added in Fiscal Year 2012.
3	4256572	OLD SPANISH TRAIL FROM LOCKEY AVENUE TO 3RD AVENUE - SIDEWALK	Construction phase advanced from Fiscal Year 2011 and 2012 to Fiscal Year 2010.
3	4280181	CR 274 FROM SR 73 TO SR 69 GRAND RIDGE HIGHWAY - PAVE SHOULDERS	Construction phases added in Fiscal Year 2011.
3	4280981	TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	Right of Way phase added in Fiscal Year 2013.
3	4262411	LOW LEVEL BRIDGE (NO. 524105) REPLACEMENT - TONY PARSON LANE OVER SANDY CREEK	Right of Way phases added in Fiscal Year 2013.
3	4262421	LOW LEVEL BRIDGE (NO. 524127) REPLACEMENT - ARRANT ROAD OVER TIMBER BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4263681	LOW LEVEL BRIDGE (NO. 524506) REPLACEMENT - LIBERTY SCHOOL ROAD OVER GUM BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4262441	LOW LEVEL BRIDGE (NO. 614129) REPLACEMENT - GAINER ROAD OVER FLAT CREEK	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4263601	LOW LEVEL BRIDGE (NO. 524140) REPLACEMENT - MALCOLM TAYLOR ROAD OVER RICE MACHINE BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4134881	LOW LEVEL BRIDGE (NO. 614140) REPLACEMENT - MERRY ACRES DRIVE OVER HELMS BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4228981	LOW LEVEL BRIDGE (NO. 484045) REPLACEMENT - FANNY ROAD OVER DEAD LAKE	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2014.
3	4262331	LOW LEVEL BRIDGE (NO. 484036) REPLACEMENT - BECK'S LAKE ROAD OVER UNNAMMED BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4244581	LOW LEVEL BRIDGE (NO. 484007) REPLACEMENT - PINEVILLE ROAD / BRUSHY CREEK BRIDGE	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2014.
3	4228921	LOW LEVEL BRIDGE (NO. 524137) REPLACEMENT - EAST-WEST PARKWAY OVER TITI BRANCH	Right of Way phases added in Fiscal Year 2013 and Construction phases added in Fiscal Year 2015.
3	4134781	LOW LEVEL BRIDGE (NO. 590018) REPLACEMENT - CR 375 OVER SYFRETT CREEK	Right of Way phases added in Fiscal Years 2011 and 2012; Construction phases

District	Item Number	Description	Action
			added in Fiscal Year 2012.
4	2279382	SR 822 / SHERIDAN STREET - WEST LAKE PARK MITIGATION - MISC. CONSTRUCTION	Construction phased deferred from Fiscal Year 2012 to 2013.
4	2307241	ANDREWS AVENUE EXTENSION FROM POMPANO PARK PLACE TO SOUTH OF ATLANTIC BOULEVARD - ADD LANES & RECONSTRUCT	Right of Way phase added in Fiscal Year 2013.
4	4192461	SR 834 SAMPLE ROAD BRIDGE # 86406 / 860251 - REPAIR OVER FLORIDA TURNPIKE - BRIDGE REPAIR/REHABILITATION	Construction phase added in Fiscal Year 2011.
4	4260671	SR 93 / I-75 WESTBOUND OFF RAMP TO SR 25 / US 27 - RESURFACING	Construction phase added in Fiscal Year 2013.
4	4268511	SR 838 AT NORTHWEST 27TH AVENUE - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4268521	SR 838 AT NW 31ST AVENUE - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4268531	SR 7 / US 441 AT RIVERLAND ROAD - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4268541	SR 817 / UNIVERSITY DRIVE AT MIRAMAR PARKWAY - SAFETY PROJECT	Construction phase added in Fiscal Year 2013.
4	4268551	SR-848 / STIRLING ROAD AT DAVIE ROAD EXTENSION - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4276111	SR-842 / BROWARD BOULEVARD AT SW 18TH AVENUE - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4282731	SR 7 / US 441 AT SOUTHGATE BOULEVARD - SAFETY PROJECT	Construction phase added in Fiscal Year 2012.
4	4282741	SR 845 / POWERLINE ROAD AT NORTHWEST 40TH COURT - SAFETY PROJECT	Construction phase added in Fiscal Year 2013.
4	4282751	SR 820 / HOLLYWOOD BOULEVARD AT N/S 35 AVENUE - SAFETY PROJECT	Construction phase added in Fiscal Year 2013.
4	4283651	PORT EVERGLADES SOUTH PORT - INTERMODAL CONTAINER TRANSFER FACILITY (ICTF) ON PORT RAIL IMPROVEMENTS - SEAPORT CAPACITY PROJECT	Capital Grant phase added in Fiscal Year 2013.
4	4165252	PALM BEACH COUNTY - ATMS DESIGN GROUP 3 - TRAFFIC CONTROL DEVICES/SYSTEM	Construction phase added in Fiscal Year 2011.
4	4230921	PORT OF PALM BEACH CARGO TRANSFER FACILITY - SEAPORT CAPACITY PROJECT	Public Transportation Capital Grant phase deleted from Fiscal Year 2011.
4	4259321	SR 786 / PGA BOULEVARD BRIDGE # 930349 & # 930106 OVER INDIAN RIVER LAGOON - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011
4	4259331	CR 709 / INDIANTOWN ROAD BRIDGE # 930453 & # 930454 OVER INTRACOASTAL WATERWAY (ICWW) - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011
4	4259341	SR 802 / LAKEWORTH RD BRIDGE # 930104 & # 930318 - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011
4	4259591	JOG ROAD AT SR 80 / SOUTHERN BOULEVARD - BRIDGE WIDENING OVER C-51	Construction phase added in Fiscal Year 2013.
4	4260681	SR 9 / I-95 FROM SOUTHBOUND OFF RAMP TO BELVEDERE ROAD - RESURFACING	Construction phase added in Fiscal Year 2013.

District	Item Number	Description	Action
4	4282481	SR 704 / OKEECHOBEE B. FROM PARKER AVE TO ROSEMARY AVENUE - LANDSCAPING	Construction phase added in Fiscal Year 2013.
4	4259361	SR 707 / DIXIE HIGHWAY BRIDGE # 890003 - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011
4	4130461	I-95 / SR 9 FROM SR 70 / OKEECHOBEE ROAD TO SR 614 / INDRIO ROAD - ADD LANES & REHAB PAVEMENT	Construction phase added in Fiscal Year 2011
4	4130471	I-95 / SR 9 FROM SR 614 / INDRIO TO IR / ST LUCIE COUNTY LINE - ADD LANES & REHAB PAVEMENT	Construction phase added in Fiscal Year 2013.
4	4259961	I-95 / SR 9 OVER SR 68 / ORANGE AVENUE BRIDGE # 940096 AND # 940097 - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011.
4	4276621	MAYFLOWER PEDESTRIAN BRIDGE CROSSING	Construction phases deleted from Fiscal Year 2013.
4	4276621	MALALEUCA BOULEVARD - PHASE II FROM BERKSHIRE BOULEVARD TO GREEN RIVER PARKWAY - SIDEWALK	Construction phases added in Fiscal Year 2013.
4	2285834	SR-5 / US-1 FROM SOUTH OF HIGHLAND DRIVE TO SOUTH OF OSLO ROAD - ADD LANES & RECONSTRUCT	Construction phase added in Fiscal Year 2013.
4	4229151	CR-512 / SEBASTIAN BOULEVARD AT BARBER STREET - ADD TURN LANE(S)	Construction phase deleted from Fiscal Year 2011.
4	4262011	SR 9 / I-95 BRIDGE # 880036 & BRIDGE # 880037 AT CR 512 - BRIDGE PAINTING	Construction phase added in Fiscal Year 2011.
5	2396821	US 192 FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE - ADD LANES	Right of Way phase added in Fiscal Year 2013.
5	4055069	I-95 FROM PORT ST. JOHN INTERCHANGE TO SOUTH OF SR 406 - ADD LANES	Construction phase added in Fiscal Year 2011.
5	4283281	HOAGLAND BLVD. FROM 5TH STREET TO US 192 - ADD LANES (SIS CONNECTOR)	Construction phase added in Fiscal Year 2012.
5	4283431	ACQUISTION OF RIGHT OF WAY FOR SUNRAIL - RAIL CAPACITY PROJECT	Right of Way phase added in Fiscal Year 2011.
5	4283671	PORT CANAVERAL ACCESS INTERSECTION IMPROVEMENTS AT SR 401 - SEAPORT CAPACITY PROJECT	Public Transportation Capital Grant phase added in Fiscal Year 2011.
5	4283711	EATONVILLE GATEWAY FROM GABRIEL AVENUE TO EAST STREET - SIGNING	Construction phase added in Fiscal Year 2012.
5	2397141	US 17/92 FROM POINCIANA BOULEVARD TO CR 535 - ADD LANES	Construction phase moved out of the Tentative Work Program (from Fiscal Year 2015 to Fiscal Year 2036).
5	2395355	ADD LANES - SR 50 FROM WEST OAKS MALL TO GOOD HOMES ROAD	Construction phase added in Fiscal Year 2012.
5	4284441	RESURFACING - JOHN ANDERSON HIGHWAY FROM SR 100 (MOODY BOULEVARD) TO THE FLAGLER/VOLOUSIA COUNTY LINE	Construction phase added in Fiscal Year 2013.
5	4255291	RELOCATION OF BUNNELL WEIGH STATION ON US 1	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2013.
6	4245442	SR 976/SW 40 STREET FROM SW 70TH AVENUE TO SW 69TH AVENUE - RESURFACING	Construction phases added in Fiscal Year 2011.

District	Item Number	Description	Action
6	4253322	SR 5/OVERSEAS HWY. AT TOM'S HARBOR CUT IN LITTLE DUCK KEY - BRIDGE REPAIR/REHABILITATION	Construction phase added in Fiscal Year 2011.
6	4282981	SR 5/ OVERSEAS HERITAGE TRAIL, ALL AMERICAN ROAD FROM MILEMARKER 0 TO MILEMARKER 106 - BIKE PATH/TRAIL	Construction phases added in Fiscal Year 2011.
6	4283442	SOUTH FLORIDA RAIL CORRIDOR (SFRC) TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	Public Transportation Operations Grant added to Fiscal Year 2011 through Fiscal Year 2015.
6	4055754	SR 997/KROME AVENUE FROM LUCY STREET TO SW 296TH STREET - ADD LANES & RECONSTRUCT	Right of Way phase deleted from Fiscal Year 2014.
6	4068007	MIAMI INTERMODAL CENTER, NW 37TH AVENUE WATER MAIN IMPROVEMENTS - RELOCATE UTILITY SYSTEMS	Construction phase deleted from Fiscal Year 2011.
6	4252141	SR 860/MIAMI GARDENS DRIVE AT SR 817/NW 27TH AVENUE - INTERSECTION IMPROVEMENT	Construction phase deleted from Fiscal Year 2012.
6	4163733	MIAMI-DADE COUNTYWIDE GRAFFITI REMOVAL, BROWARD TO MONROE - PERIODIC MAINTENANCE	Construction phase deleted from Fiscal Year 2011.
6	4175254	MIAMI-DADE COUNTYWIDE GRAFFITI REMOVAL - ROUTINE MAINTENANCE	Construction phase deleted from Fiscal Year 2011.
6	4175337	MIAMI-DADE COUNTYWIDE REFLECTIVE PAVEMENT MARKING INSTALLATION - SIGNING/PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4204195	MIAMI-DADE COUNTYWIDE STRIPING - PHASE A SOUTH DADE - SIGNING/PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4204225	MIAMI-DADE COUNTYWIDE REFLECTIVE PAVEMENT MARKING INSTALLATION, SOUTH DADE - SIGNING/PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4251582	MIAMI-DADE COUNTYWIDE FENCE INSTALLATION, NORTH - FENCING	Construction phase deleted from Fiscal Year 2011.
6	4251592	MIAMI-DADE COUNTYWIDE SIGNING/PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4251612	MIAMI-DADE COUNTYWIDE LANDSCAPE AND MAINTENANCE - LANDSCAPING	Construction phase deleted from Fiscal Year 2011.
6	4251632	MIAMI-DADE COUNTYWIDE OVERHEAD SIGNING	Construction deleted from Fiscal Year 2011.
6	4251642	MIAMI-DADE COUNTYWIDE GUARDRAIL INSTALLATION	Construction deleted from Fiscal Year 2011.
6	4251652	MIAMI-DADE COUNTYWIDE SIDEWALKS, CONCRETE INSTALLATION	Construction deleted from Fiscal Year 2011.
6	4251662	MIAMI-DADE COUNTYWIDE ATTENUATOR REPAIRS	Construction deleted from Fiscal Year 2011.
6	4251672	MIAMI-DADE COUNTYWIDE GUARDRAIL INSTALLATION, SOUTH	Construction deleted from Fiscal Year 2011.
6	4124792	SR 985 / SW 107TH AVENUE FROM SW 6TH STREET TO SR 968 / WEST FLAGLER STREET	Right of Way phases moved out of Fiscal Years 2014 and 2015 to Fiscal Year 2016 through Fiscal Year 2018.
6	2496148	RESURFACING OF SR 997 / KROME AVENUE FROM SOUTH OF SW 122 ND	Construction phases added in Fiscal Year 2013.

District	Item Number	Description	Action
		STREET TO SW 88 TH STREET / KENDALL DRIVE	
6	4114958	CONSTRUCTION OF CITY OF KEY WEST LOWER KEYS SHUTTLE BUS FACILITY AND BUS APRON	Public Transportation Grant phase added in Fiscal Year 2011.
6	4210434	MIAMI-DADE TRANSIT AGENCY –NORTH CORRIDOR METRORAIL EXTENSION ALONG NW 27 TH AVENUE	Public Transportation Grant phase added in Fiscal Year 2011.
6	4231371	FLEXIBLE PAVEMENT RECONSTRUCTION ON SR 5 / OVERSEAS HIGHWAY FROM 490' EAST OF WEST INDIES DRIVE TO 150' WEST OF PALMETTO AVENUE	Construction added in Fiscal Year 2013.
6	4236143	TRANSIT IMPROVEMENTS – CITY OF DORAL TRANSIT CIRCULATOR PROJECT	Public Transportation Grant phase added in Fiscal Year 2011.
6	4276043	RESURFACING OF WEST 16 TH AVENUE FROM WEST 76 TH STREET TO WEST 84 TH STREET	Construction added in Fiscal Year 2011.
6	4276441	INTERSECTION IMPROVEMENTS AT SR 5 / BISCAYNE BOULEVARD AND IVES DAIRY ROAD	Construction phase added in Fiscal Year 2011.
6	4284421	BUS SHELTER FACILITIES FOR BAL HARBOUR VILLAGE	Capital Grant phase added in Fiscal Year 2011.
6	4284481	RESURFACING OF NW 79 TH AVENUE FROM NW 25 TH STREET TO NW 58 TH STREET	Construction phase added in Fiscal Year 2011.
6	4284761	RESURFACING OF SR 9 /NW 27 TH AVENUE FROM 26' SOUTH OF NW 122 ND STREET TO 105' SOUTH OF NW 135 TH STREET	Construction phases added in Fiscal Year 2013.
6	4284762	RESURFACING OF SR 9 / NW 27 TH AVENUE FROM 5.28' SOUTH OF RAMP AT THE PARK & RIDE TO THE GOLDEN GLADES INTERCHANGE	Construction phases added in Fiscal Year 2013.
6	4284771	RESURFACING OF SR 5 /OVERSEAS HIGHWAY FROM MILE MARKER 11.7 / SHARK KEY ENTRANCE TO MILE MARKER 14.6 / WEST CIRCLE DRIVE	Construction phases added in Fiscal Year 2013.
6	4284841	RESURFACING OF SR 959 /SW 57 TH AVENUE FROM SR 5 / US-1 TO SR 976 / SW 40 TH STREET	Construction phases added in Fiscal Year 2013.
6	4284861	RESURFACING OF SR 856 / WILLIAM LEHMAN CAUSEWAY FROM BISCAYNE BOULEVARD TO COLLINS AVENUE / OCEAN BOULEVARD	Construction phases added in Fiscal Year 2013.
6	4163723	DISTRICTWIDE STRIPING – PHASE B	Construction phase deleted from Fiscal Year 2011.
6	4175204	DISTRICTWIDE TREE TRIMMING PUSH BUTTON CONTRACT	Construction phase deleted from Fiscal Year 2011.
6	4175215	DISTRICTWIDE STRIPING – PHASE B	Construction phase deleted from Fiscal Year 2011.
6	4204265	DISTRICTWIDE LIGHTING REPAIRS / UPGRADES	Construction phase deleted from Fiscal Year 2011.
6	4251602	DISTRICTWIDE BRIDGE REPAIR – PUSH BUTTON	Construction phase deleted from Fiscal Year 2011.
7	4283621	TAMPA INTERNATIONAL AIRPORT CONSTRUCTION TAXIWAY M FROM TAXIWAY V TO TAXIWAY C - AVIATION	Public Transportation Capital Grant phase added to Fiscal Year 2013.

District	Item Number	Description	Action
		CAPACITY PROJECT	
7	4084592	I-75 (SR 93A) FROM SOUTH OF SR 582 (FOWLER AVENUE) TO NORTH OF CR 581 (BB DOWNS) - ADD LANES & RECONSTRUCT	Construction phase added in Fiscal Year 2011.
7	4084593	I-75 (SR 93A) FROM NORTH OF BB DOWNS (CR581) TO SR 56 - ADD LANES	Construction phase added in Fiscal Year 2011.
7	4230861	BRYAN DAIRY ROAD / 118TH FROM 28TH STREET TO ALT US 19 - INTELLIGENT TRANSPORTATION SYSTEMS (ITS) COMMUNICATION SYSTEM	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2014.
7	4270051	ALT US19 / SR 595 / US 19 ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) / INTELLIGENT TRANSPORTATION SYSTEMS (ITS) FIBER OPTIC TRUNK LINE LOOP	Construction phase advanced from Fiscal Year 2014 to Fiscal Year 2011.
Turnpike	4223501	TURNPIKE - RAMP BRIDGE REPLACEMENT AT JUPITER (PALM BEACH)	Construction phases added in Fiscal Year 2012.
Turnpike	4223491	TURNPIKE - RAMP BRIDGE REPLACEMENT AT PGA (PALM BEACH)	Construction phases added in Fiscal Year 2012.

REPORT CRITERIA

Added – phases added or moved-in to the first three years of the Tentative Work Program;
 Deleted – phases deleted or moved-out from the five years of the Tentative Work Program;
 Deferred – phases deferred within or from the first three years of the Tentative Work Program;
 Moved-Out – phases that have moved out of the five-year Tentative Work Program;
 Includes ROW, Construction, and Operations and Capital Grant Phases only.



Dames Point Bridge inspection.

11. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. *[s. 339.2819(1), F.S.]*. The purposes of the TRIP are: to provide an incentive for regional planning; to leverage investments in regionally significant transportation facilities; and to link investments to growth management objectives.

The percentage of matching funds provided from the TRIP shall be 50 percent of project costs, or up to 50 percent of the non-federal share of the eligible project cost for a public transportation facility project. *[s. 339.2819(2), F.S.]*

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(5), F.S. *[s. 339.2819(3), F.S.]*

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as an integrated regional transportation system;
- Be identified in the capital improvement element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005, or to implement a long-term concurrency management system adopted by local government; further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. *[s. 339.2819(4)(a), F.S.]*

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisitions and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the federally designated Strategic Highway Network or the Strategic Rail Corridor Network. *[s. 339.2819(4)(b),*

F.S.]

COMMISSION FINDINGS

Funds for FY 2011 through FY 2015 were allocated to the districts by statutory formula.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	10/11	11/12	12/13	13/14	14/15	Total
District 1	4.682	1.474	13.166	14.377	7.958	41.657
District 2	3.846	1.211	10.818	11.812	6.539	34.226
District 3	2.632	.829	7.401	8.082	4.474	23.417
District 4	6.259	1.971	17.604	19.223	10.641	55.697
District 5	6.843	2.155	19.244	21.014	11.632	60.888
District 6	4.273	1.345	12.017	13.123	7.264	38.023
District 7	5.027	1.583	14.137	15.437	8.545	44.728
Florida Rail Enterprise	0.000	0.000	0.000	0.000	60.000	60.000



State Road 50 Flyover at SR 436 in Orlando.

12. COUNTY TRANSPORTATION PROGRAMS

KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. *[s. 339.2817, F.S.]*

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2818, F.S.]

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. [s. 339.2816(1)-(3), F.S.] Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S.

The following criteria must be used to prioritize road projects for funding under the program:

- The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. s. 339.2816, F.S.

COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The Department has programmed \$190.5 million for the County Incentive Grant Program, \$153.4 million for the Small County Outreach Program and \$77.0

million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	5-year Total
CIGP	\$44.4	\$31.1	\$34.8	\$36.8	\$43.4	\$190.5
SCOP	\$20.9	\$13.2	\$33.9	\$39.2	\$46.3	\$153.4
SCRAP	\$0.0	\$1.9	\$25.1	\$25.0	\$25.0	\$77.0

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2014/15 and will be awarded to projects as they become identified.



Progress being made on the Miami Intermodal Center.

13. STRATEGIC INTERMODAL SYSTEM FUNDING

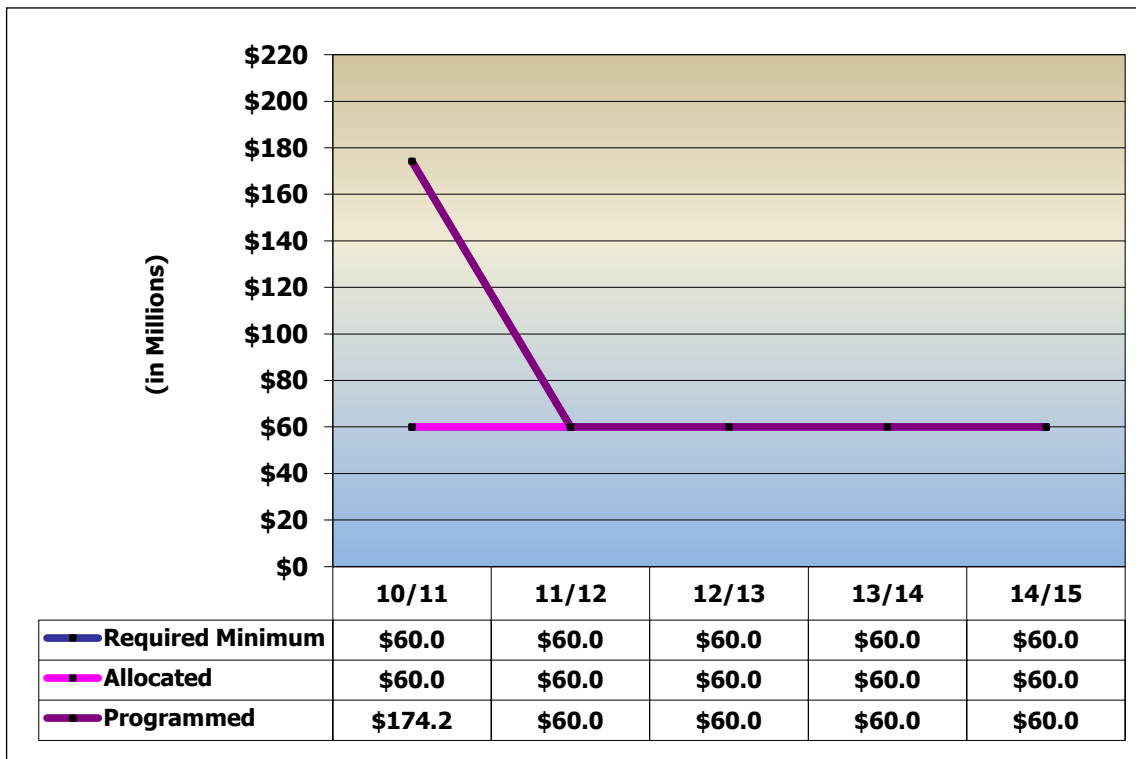
KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

COMMISSION FINDINGS

Due to the reductions in forecasted revenue, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. Funds **programmed** in the Tentative Work Program for construction, right of way, and support phases of the SIS total approximately \$414.2 million over the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code, as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

PROGRAMMED FUNDS



Note: Includes Construction, Public Transportation, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

14. FLORIDA INTRASTATE HIGHWAY SYSTEM FUNDING

KEY STATUTORY FINDINGS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *[s. 338.001(1), F.S.]*

For purposes of developing the plan, the Department shall allocate the following amounts:

- Beginning in FY 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the FY 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for FY 2003/04.
- No amounts from the funds dedicated to the Florida Intrastate Highway System shall be allocated to Turnpike projects. *[s. 338.001(6), F.S.]*

COMMISSION FINDINGS

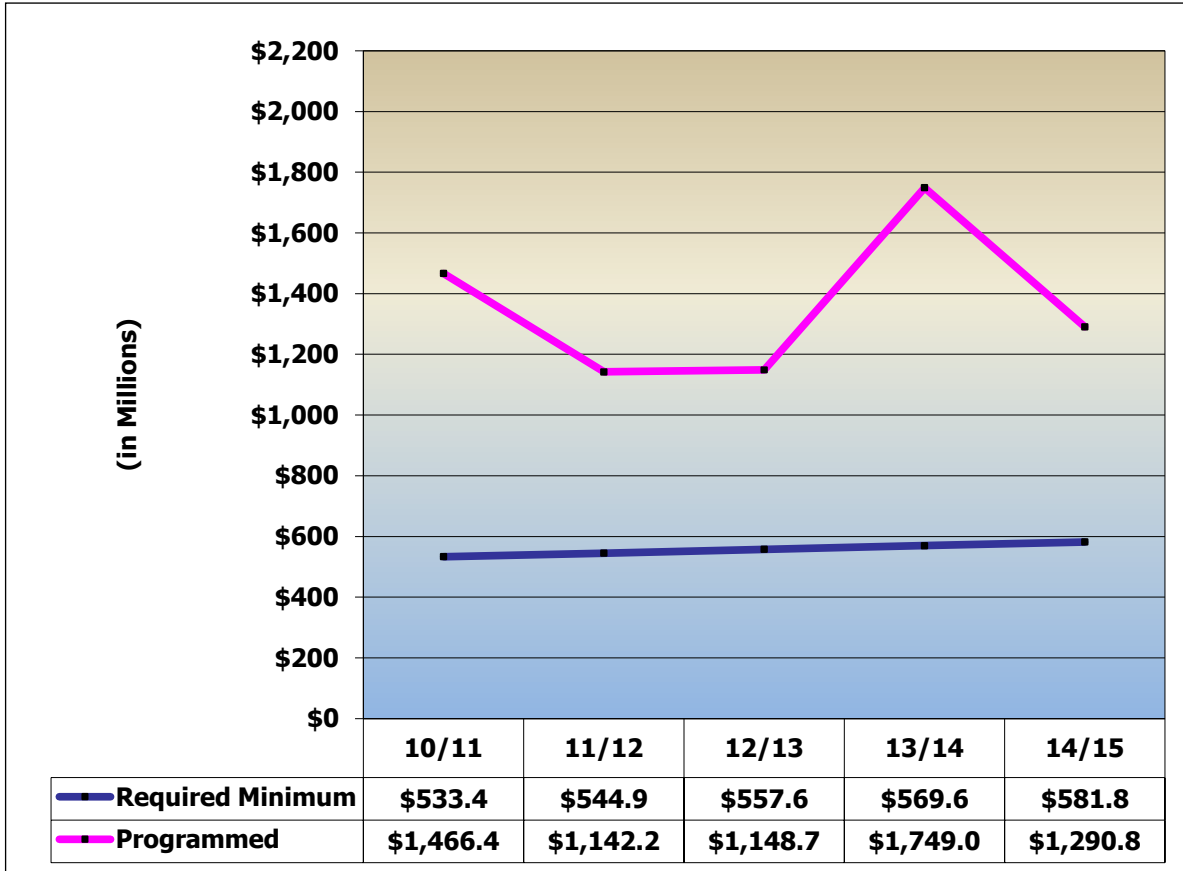
The Tentative Work Program plans to commit far in excess of the amounts required by statute over the five-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Florida Intrastate Highway System total approximately \$6.8 billion over the five years (not including Turnpike or local funds). The minimum level of funding required by statute is \$2.8 billion.



State Road 281 widening project in Santa Rosa County.

14a. FLORIDA INTRASTATE HIGHWAY SYSTEM (cont'd)

PROGRAMMED FUNDS



Note: Includes Construction, Right of Way, and Support phases that improve mobility, but excludes Turnpike, Interstate Cost to Complete, and Local funds.



15. PUBLIC TRANSPORTATION FUNDING

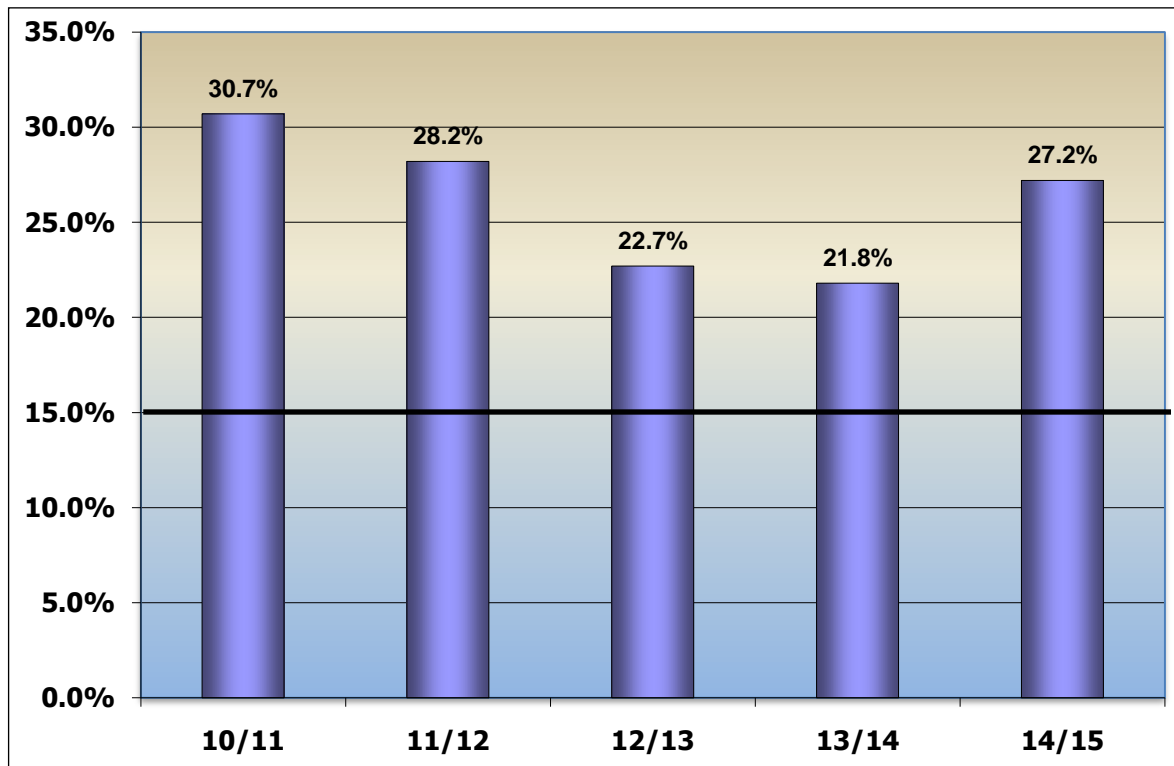
KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. [s. 206.46(3), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2010/11-2014/15, in which an average of 26.0% of state transportation funds is programmed for public transportation projects.

PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	10/11	11/12	12/13	13/14	14/15	Total
Annual Program (State funded)	\$765.6	\$740.3	\$622.4	\$623.8	\$808.9	\$3,561.0
Total STTF Allocations	\$2,491.3	\$2,622.3	\$2,744.0	\$2,858.9	\$2,970.0	\$13,686.5
Program as % of Allocation	30.7%	28.2%	22.7%	21.8%	27.2%	26.0%
15% Requirement	\$373.7	\$393.3	\$411.6	\$428.8	\$445.5	\$2,053.0

16. FUND DISTRIBUTION

KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections;
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [*s. 339.135(4)(a)1, F.S.*]

For the period of July 1, 1998, through June 30, 2017 the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [*s. 338.231(3)(a), F.S.*]

COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2015). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$274 million, or 10.5%.

17. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *[s. 206.608(2), F.S.]*

COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff to confirm that funds were allocated according to statutory requirements.



18. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with applicable laws and Departmental policies. *[s. 20.23(b)2, F.S.]*

COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 86 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See the Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program were highlighted earlier in this report. Other requirements are covered in individual questions and responses.

We have concluded, the Tentative Work Program for FY 2010/11 through 2014/15 was developed in compliance with applicable federal and state laws and Departmental policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program should factors beyond the control of the Department lead to further reductions in the State Transportation Trust Fund. Any diversions or reductions from the Fund may result in its cash balance falling below the statutory minimum, necessitating the deletion of projects from the Tentative Work Program.



New overpass on SR 23 in Clay County.

19. PUBLIC COMMENTS

KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall appoint a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

COMMISSION FINDINGS

The public hearing to review the Tentative Work Program for FY 2010/11 – 2014/15 was held March 1, 2010 beginning at 1:30 p.m. in the Florida Department of Transportation Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments.

Ms. Leigh Holt, an employee of Brevard County addressed the Commission speaking on behalf of the Space Coast Transportation Planning Organization. She expressed their concerns on the proposed deferral of the widening of Interstate 95 in southern Brevard and northern Indian River Counties. The Chairman requested the Department to address the concerns and provide a copy of the response to the Commission.

Audio and video documentation of the public hearing will be made available by contacting the Transportation Commission Office.



Tampa International Airport Interchange.

APPENDIX A

(Responses to the Florida Transportation Commission Questions are based on the January 5, 2010 snapshot of the Tentative Work Program.)



Port Everglades Terminal 18.



Installing a Dynamic Message Sign in District Four.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 1: Compare the 2009/10 - 2013/14 Adopted Work Program to the 2010/11 - 2014/15 Tentative Work Program, showing the dollar amount differences by program plan category.

ANSWER:

11TENT02.xlsm over/under 10ADOPT3R.xlsm
11TENT02

over/under
10ADOPT3R

FLORIDA DEPARTMENT OF TRANSPORTATION
2009/10 PROGRAM AND RESOURCE PLAN SUMMARY

FISCAL YEARS 2010/11 TO 2013/14
(MILLIONS OF \$)

OFD
11-Jan-
2010
10:40 AM

PROGRAM AREAS	PLAN	First Five Years					TOTAL
	09/10	10/11	11/12	12/13	13/14	14/15	
I. PRODUCT	1145.1	(102.3)	(144.0)	(270.3)			628.5
A . SIS/Intrastate Highways	462.0	(323.7)	24.6	(143.9)			19.0
B . Other Arterials	125.3	179.8	(144.8)	(78.2)			82.1
C . Right Of Way	179.0	15.0	(36.4)	(48.0)			109.6
D . Aviation	16.9	4.6	22.4	(1.5)			42.4
E . Transit	40.5	(4.5)	(26.1)	2.2			12.1
F . Rail	276.7	59.4	29.8	12.4			378.2
G . Intermodal Access	33.2	21.5	18.7	(19.2)			54.3
H . Seaports	(1.1)	17.9	36.6	0.8			54.2
I . Safety	6.5	8.5	5.5	11.1			31.5
J . Resurfacing	(18.7)	(80.4)	(48.8)	10.0			(137.8)
K . Bridge	24.7	(0.5)	(25.4)	(16.0)			(17.1)
L . Trans. Outreach Prog.	0.0	0.0	0.0	0.0			0.0
II. PRODUCT SUPPORT	223.4	125.9	(41.0)	(0.5)			307.8
A. Preliminary Eng.	135.6	89.8	(88.7)	(29.8)			107.0
B. Const. Eng. Inspect.	54.1	33.5	35.2	14.4			137.3
C. R/W Support	15.7	(7.2)	(6.4)	10.0			12.0
D. Environmental Mitigation	5.6	2.8	13.9	0.3			22.7
E. Material & Research	1.6	(0.2)	(0.3)	(0.2)			0.9
F. Planning	10.7	7.2	5.2	4.6			27.7
G. Public Transport. Ops.	0.0	0.1	0.1	0.1			0.2
III. OPERAT. & MAINT.	25.7	10.9	4.2	19.1			59.9
A. Routine Maintenance	4.4	7.1	5.1	21.7			38.3
B. Traffic Operations	2.3	0.1	3.4	(3.8)			2.0
C. Toll Operations	17.6	2.2	(5.8)	(0.4)			13.7
D. Motor Carrier Comp.	1.4	1.4	1.5	1.6			5.9

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

IV. ADMINISTRATION	(19.8)	(5.0)	7.8	(18.1)	(35.1)
A. Administration	(1.9)	(2.0)	(2.0)	(2.1)	(8.0)
B. Fixed Capital	(16.6)	(1.7)	11.3	(14.5)	(21.5)
C. Office Info. Systems	(1.3)	(1.4)	(1.4)	(1.5)	(5.6)
TOTAL PROGRAM	<u>1374.4</u>	<u>29.4</u>	<u>(173.0)</u>	<u>(269.8)</u>	<u>961.0</u>
V. OTHER	(49.0)	(34.1)	(45.3)	(2.8)	(131.3)
A. Local Govt. Reimb.	(2.8)	1.6	0.0	(0.6)	(1.8)
B. Other	(46.2)	(35.7)	(45.3)	(2.2)	(129.5)
TOTAL BUDGET	<u>1325.4</u>	<u>(4.7)</u>	<u>(218.3)</u>	<u>(272.7)</u>	<u>829.7</u>
HIGHLIGHTS:					
1. Construction	583.3	(204.8)	(177.4)	(220.9)	(19.9)
2. PTO (w/o TD Comm.)	366.2	99.0	81.3	(5.2)	541.3
3. Prod.Supp.Consult.	199.5	125.1	(51.1)	(4.2)	269.3
a. Preliminary Eng.	139.0	93.4	(85.0)	(26.0)	121.4
b. Cst.Eng.Inspect.	54.1	33.5	35.2	14.4	137.3
c. R/W Support	6.3	(1.7)	(1.3)	7.3	10.7

QUESTION 2: Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

ANSWER: No new or modified Department policies are implemented in this Tentative Work Program.

QUESTION 3: Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

ANSWER:

Number of Active Fund Codes	257
Number of Projects (Item Numbers)	6,360
Number of project phases	10,567

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 4: Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

ANSWER: Yes. **Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund, and Florida's Turnpike Funds will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.**

QUESTION 5: Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

ANSWER: Yes. **Schedules of available funding were issued consistent with the financially balanced Program and Resource Plan. The schedules were used by district and central office staff to develop and review the Tentative Work Program.**

QUESTION 6: Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

ANSWER:

Tentative Work Program Funds Programmed In Boxes						
Type	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	5-Year Total
Target	73,151,073	147,537,785	329,027,320	942,360,646	1,240,312,517	2,732,389,341
Reserve	467,890,372	521,520,471	499,262,714	617,185,715	839,068,700	2,944,927,972
Contingency	681,740,370	603,449,698	665,124,070	784,018,916	928,540,340	3,662,873,394
Total	1,222,781,815	1,272,507,954	1,493,414,104	2,343,565,277	3,007,921,557	9,340,190,707

QUESTION 7: What additional resources (positions), if any, are needed to produce the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER: As part of the Legislative Budget Request, the Department is requesting seventeen additional positions for the Office of Motor Carrier Compliance. Eleven positions are for support for a new southbound Weigh Facility located near mile post 92 on Interstate 95 in Martin County. The remaining six positions are to perform aggressive Hazardous Materials Enforcement Operations at the Department's deepwater ports in Panama City, Jacksonville, Titusville, Tampa and Miami.

QUESTION 8: What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2009 for each fiscal year),

ANSWER:

(Dollars in Millions)

Current Year	Four Common Years of Tentative				
2009/10	2010/11	2011/12	2012/13	2013/14	5 Yr. Total
-11.5	139.0	93.4	-85.0	-26.0	109.9

QUESTION 9: When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a), F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

ANSWER: Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

QUESTION 10: Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

ANSWER: Yes. The 5 year monthly cash forecast report anticipates that the liabilities accruing in each of the 5 years of the Tentative Work Program will not exceed the revenues available for expenditure.

QUESTION 11: Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

ANSWER: The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

QUESTION 12: Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

ANSWER:

To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (10/11) to the first year of the current Tentative Work Program (10/11). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's Work Program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's Work Program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

QUESTION 13:

Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

ANSWER:

Yes. The 5 year monthly cash forecast report and the 5-year annual finance plan that will accompany the Tentative Work Program submitted to the Florida Transportation

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Commission, Governor, and Legislature are balanced.

QUESTION 14: Was the Tentative Work Program developed based on the district work programs? 339.135(4)(e), F.S.

ANSWER: **Yes. The Department uses the Work Program Administration (WPA) system to develop the Work Program. The District Work Programs are segments of this automated system and form the basis of the Statewide Tentative Work Program.**

QUESTION 15: Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of paragraph 339.135(4)(b) and 339.135(4)(e), F.S.?

ANSWER: **Yes. The Central Office reviewed the individual District Work Programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The District Work Programs will be reviewed with the Secretary by the Office of Work Program on February 9-10, 2010.**

QUESTION 16: Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(4)(d), F.S.

ANSWER: **Yes**

QUESTION 17: Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER: Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session.

QUESTION 18: Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

ANSWER: Yes, to the extent possible, with the exception of large dollar volume projects, with rather inflexible schedules. All other projects are scheduled for letting in the fiscal year as early as production permits in order to avoid large letting amounts late in the year and to maintain a balanced letting level throughout the year. Projects may move throughout the course of the year as a result of unavoidable project issues causing delays (right-of-way, permitting, utility, etc.). Should actual production tend to bunch projects early, we will ease the processing activity to cause later month lettings of particular projects, with the notable exception of safety-related or preservation work which will not be delayed.

QUESTION 19: Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

ANSWER: Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

QUESTION 20: Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

ANSWER: Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times. A copy of the 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

QUESTION 21: Section 338.241, F.S., requires the budget for the turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

ANSWER: Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times. A copy of the Office of Comptroller 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 22: Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 206.46(3), F.S.? Please provide, by fiscal year, the annual program amounts and total state STTF allocations.

ANSWER:

TC questions tableIII_ptostate.xlsx

OFD
7-Jan-
2010

11:00 AM

11TENT02

**TABLE III.
100% STATE FUNDS (PROGRAMMED)
(\$ IN MILLIONS)**

PROGRAM	Current Year					
	09/10	10/11	11/12	12/13	13/14	14/15
Aviation	172.8	132.8	137.9	151.8	126.7	147.0
Transit *	213.8	170.1	181.8	203.9	191.1	221.7
Rail	173.3	370.5	319.9	155.6	250.0	300.2
Intermodal Access	31.3	39.9	19.8	35.6	15.6	80.3
Seaport Development	<u>47.7</u>	<u>52.3</u>	<u>81.0</u>	<u>75.5</u>	<u>40.3</u>	<u>59.6</u>
PTO Total	638.9	765.6	740.3	622.4	623.8	808.9
November 2009 REC **	2,409.8	2,491.3	2,622.3	2,744.0	2,858.9	2,970.0
15% of REC ***	361.5	373.7	393.3	411.6	428.8	445.5

* Does not include Transportation Disadvantaged - Commission commitments.

** State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

November 2009 forecast used for allocating program funds.

*** For comparison of 15% minimum programmed.

Based on snapshot: FILE: 5-Jan-2010

QUESTION 23: Does the Department's Tentative Work Program provide for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S.?

ANSWER: **Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program.**

QUESTION 24: Section 337.025, F.S. authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

ANSWER:

Amt_2010	Amt_2011	Amt_2012	Amt_2013	Amt_2014	Amt_2015
73,710,641	38,393,260	22,420,549	10,536,817	17,340,606	5,936,609

QUESTION 25: Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

ANSWER:

**SUMMARY OF USE - LFRF FUND
FOR FY 2010-2014 ADOPTED WORK PROGRAM**

DISTRICT	COUNTY	ITEM & SEGMENT NUMBER	PROJECT NAME / BRIEF DESCRIPTION	FISCAL YEAR	AGREEMENT AMOUNT	LFRF PROGRAM AMOUNT	PAYBACK YEAR	AMOUNT RELEASED AS OF FY 2014	BALANCE AFTER FY 2014
*1	Lee	4136951	State Road 78 (Pine Island) from Burnt Store Road to West of Chiquita Boulevard (preliminary engineering for future capacity)	2010	\$ 54,500,792	\$ 54,500,792	2016 - 2026	\$	\$ 54,500,792
2	Duval	2132582	I-10 Interchange at Branan Chaffee Road (add lanes and reconstruct)	2007	\$ 3,300,000	\$ 3,300,000	2015	\$	\$ 3,300,000
3	Leon	2197221	State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct)	2003	\$ 22,286,227	\$ 22,286,227	2010 - 2015	\$ 21,509,000	\$ 777,227
TOTAL AUTHORIZED PER S. 339.12, F.S.									\$ 250,000,000
AMOUNT REMAINING PRIOR TO PAYBACK									\$ 191,421,981

* Project will not be added to OOC's spreadsheet until LFRF agreement is received.

QUESTION 26: SAFETEA-LU allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

ANSWER: SAFETEA-LU permits Surface Transportation Program (STP) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item No.</u>	<u>Fund Category</u>	<u>Estimated Transfer</u>	<u>Description of Project</u>	<u>Purpose of Transfer</u>
02	2011	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (SU)	900,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
05		416169-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,025,050	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,329,232	VOTRAN	CAPITAL FOR FIXED ROUTE
07		418213-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	HART	URBAN CORRIDOR IMPROVEMENTS
06		420462-1	CONGESTION MITIGATION (CM)	1,790,100	MDT-I-95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS
06		420790-1	CONGESTION MITIGATION (CM)	431,000	MDTA-DADELAND SOUTH	PEDESTRIAN/WILDLIFE OVERPASS
01		423652-2	SURFACE TRANSPORTATION PROGRAM (SU)	<u>220,000</u>	COLLIER COUNTY AREA	PURCHASE VEHICLES/EQUIPMENT
			FY 2011	12,695,382		
02	2012	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (SU)	950,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
05		416169-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,132,706	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,353,074	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420462-1	CONGESTION MITIGATION (CM)	1,813,333	MDT-I-95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS
04		422493-1	SURFACE TRANSPORTATION PROGRAM (SU)	2,610,000	TDP SERVICE EXPANSION	PURCHASE VEHICLES/EQUIPMENT
01		422621-1	SURFACE TRANSPORTATION PROGRAM (SU)	<u>1,500,000</u>	LEE CO (LEETRAN)	CAPITAL FOR FIXED ROUTE
			FY 2012	15,359,113		
02	2013	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
07		414963-2	SURFACE TRANSPORTATION PROGRAM (SU)	6,000,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,297,975	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,263,115	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420793-1	CONGESTION MITIGATION (CM)	1,731,980	MDT-PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
04		422493-2	SURFACE TRANSPORTATION PROGRAM (SU)	<u>7,830,000</u>	TDP SERVICE EXPANSION	PURCHASE VEHICLES/EQUIPMENT
			FY 2013	25,123,070		

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

02	2014	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
04		422493-3	SURFACE TRANSPORTATION PROGRAM (SU)	4,350,000	TDP SERVICE EXPANSION	PURCHASE VEHICLES/EQUIPMENT
05		425441-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,288,185	VOTRAN	CAPITAL FOR FIXED ROUTE
05		425442-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,422,886	ORANGE-CENTRAL FLORIDA	CAPITAL FOR FIXED ROUTE
06		428011-1	CONGESTION MITIGATION (CM)	<u>1,876,845</u>	MDT-ENHANCED BUS SERVICE	CAPITAL FOR FIXED ROUTE
			FY 2014	15,937,916		
02	2015	215923-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	DUVAL COUNTY	PURCHASE VEHICLES/EQUIPMENT
06		405133-3	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
04		422493-4	SURFACE TRANSPORTATION PROGRAM (SU)	3,533,542	TDP SERVICE EXPANSION	PURCHASE VEHICLES/EQUIPMENT
05		425441-1	SURFACE TRANSPORTATION PROGRAM (SU)	1,313,748	VOTRAN	CAPITAL FOR FIXED ROUTE
05		425442-1	SURFACE TRANSPORTATION PROGRAM (SU)	6,550,500	ORANGE-CENTRAL FLORIDA	CAPITAL FOR FIXED ROUTE
06		428011-1	CONGESTION MITIGATION (CM)	1,776,345	MDT-ENHANCED BUS SERVICE	CAPITAL FOR FIXED ROUTE
03		428209-1	CONGESTION MITIGATION (CM)	<u>150,000</u>	BAY COUNTY	CAPITAL FOR FIXED ROUTE
			FY 2015	15,324,135		
			FIVE YEAR TOTAL	84,439,616		

QUESTION 27: SAFETEA-LU allows transfers of highway funds between highway programs.

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

ANSWER: Federal Aid dollars are transferred from Interstate Maintenance to National Highways to permit the use of the funds for projects involving additional lanes and other priorities on the National Highway System.

IM Transfer to NH	2011	\$159,697,612
	2012	\$162,891,564
	2013	\$166,149,396
	2014	\$169,472,384
	2015	<u>\$172,861,831</u>
5-Year Total		\$831,072,787

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 28: SAFETEA-LU requires ten percent of STP funds (or the 2005 set-aside level, whichever is greater) be set aside for "transportation enhancements," a category that includes pedestrian and bicycle facilities, landscaping and other beautification, control/removal of outdoor advertising, preservation of abandoned rail corridors, etc.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify the primary transportation enhancement activities for which these funds were programmed.

ANSWER: The minimum set aside for the Transportation Enhancement Program is fully implemented in the Tentative Work Program. Allocations for fiscal year 2010/11 through 2014/15 are based on ten percent of estimated STP funds for those years.

The primary enhancement activities that are programmed are for Pedestrian/Bicycle facilities and Landscaping activities.

QUESTION 29: SAFETEA-LU provides for a national program to provide grants to the states that have scenic byway programs. Grants are available for the planning, design and development of the state scenic byway program, and implementation of scenic byway marketing programs.

Does the Tentative Work Program contain any grant funding for this program? If so, please provide the dollar amount by fiscal year.

ANSWER: The National Scenic Byways Program is part of the U.S. Department of Transportation, Federal Highway Administration. Established in Title 23, Section 162 of the United States Code under the Intermodal Surface Transportation Efficiency Act of 1991 and reauthorized and expanded significantly in 1998 under TEA-21 and again under SAFETEA-LU in 2005, the program is a grass-roots collaborative effort established to help recognize, preserve and enhance selected roads throughout the United States.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program:

SEC. 1101. AUTHORIZATION OF APPROPRIATIONS

- a. **IN GENERAL.**—The following sums are authorized to be appropriated out of the Highway Trust Fund (other than the Mass Transit Account):
12. **NATIONAL SCENIC BYWAYS PROGRAM.**—For the national scenic Byways program under section 162 of such title—
- A. \$26,500,000 for fiscal year 2005;
 - B. \$30,000,000 for fiscal year 2006;
 - C. \$35,000,000 for fiscal year 2007;
 - D. \$40,000,000 for fiscal year 2008;
 - E. \$43,500,000 for fiscal year 2009;

Funding for fiscal year 2010 is pending Congressional appropriations.

Each state has to compete for the funds allocated to the program each year. The following are the grant funds that Florida received in federal FY 2008 and 2009:

FFY 2008 - \$3,872,828

FFY 2009 - \$681,000

While the Department continued to be successful with grant awards from the Federal Highway Administration's (FHWA) National Scenic Byways Program (NSBP), there was a change in the FHWA 2009 grant criteria which resulted in a reduction in grants money for Florida. Four Florida Scenic Highways were designated at the national level, one All-American Road and three National Scenic Byways. These designations solidify Florida's future opportunities for Scenic Byways funding.

The 2009 funds have already been programmed in the FY 2009/10 Work Program. Grant funds have to be committed by the end of the Federal Fiscal Year in which they were received.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

As of January 26, 2010, the Department anticipates the FY 2010 grants applications request schedule will be announced by the FHWA by May 2010.

QUESTION 30: SAFETEA-LU authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

ANSWER: The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the Department to all districts by Statutory Formula for Fiscal Year 2010/11 through 2014/15.

QUESTION 31: Section 215.616, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: Yes. The anticipated amounts and timing of GARVEE bond sales are listed below:

FY 2010 = none

FY 2011 = \$100M

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

FY 2012 = \$100M

FY 2013 = \$150M

FY 2014 = \$400M

FY 2015 = \$250M

QUESTION 32: Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: **No. The Finance Plan does not include Fixed Guideway Bonds to fund projects in the Tentative Work Program.**

QUESTION 33: Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

ANSWER: **The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.**

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Description	Actual	Current	Planned (dollars in millions)				
	2009	2010	2011	2012	2013	2014	2015
Annual State Revenue for STTF (REC 11/09 & Documentary Stamps)	2686.3	2694.6	2803.6	2987.7	3182.2	3456.5	3613.0
7% of Annual State Revenue or \$275M Debt Service Cap	188.0	188.6	196.2	209.1	222.8	242.0	252.9
Debt Service - Finance Plan	129.0	134.3	155.1	161.7	175.2	187.7	195.0
Debt Service as Percentage of STTF	4.80%	4.98%	5.53%	5.41%	5.51%	5.43%	5.40%

QUESTION 34: Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

ANSWER: Yes

QUESTION 35: Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER: The table below provides, by fiscal year, the impacts of the Operating and Maintenance Loans on the STTF.

FDOT - OFD O&M Loans from STTF to Turnpike and Related Repayments (negative numbers = loans, positive numbers = repayments)				
Fiscal Year	Impact of O&M Loans on STTF in thousands			
	SR 80	Seminole II	Suncoast	Net O&M Impact
2010	(1,160)	(1,700)	(7,135)	(9,996)
2011	(998)	(1,764)	(5,622)	(8,384)
2012	(836)	101	3,256	2,521
2013	(676)	227	4,997	4,549
2014	(520)	349	6,730	6,559
2015	(365)	470	8,419	8,524

- Repayment of the SR 80 loans is scheduled to begin in 2019 and be completed in 2030.
- Repayment of the Seminole II loans is scheduled to be completed in 2026.
- Repayment of the Suncoast loans is scheduled to be completed in 2019.

QUESTION 36: Section 338.223(4), F.S. limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

ANSWER: The table below provides by fiscal year the amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II and Suncoast projects and the state transportation tax revenues for each fiscal year.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

FDOT - OFD O&M Loans from STTF to Turnpike and State Transportation Tax Revenues					
Fiscal Year	Impact of O&M Loans on STTF in thousands				Transportation Tax Revenue
	SR 80	Seminole II	Suncoast	Net O&M Impact	
					<i>Nov 2009 REC</i>
2010	1,160	1,700	7,135	9,996	2,637,800
2011	998	1,764	5,622	8,384	2,725,700
2012	836			836	2,868,200
2013	676			676	3,000,400
2014	520			520	3,125,200
2015	365			365	3,245,900

QUESTION 37:

Section 338.231(4), F.S., requires the Department program funds in the Tentative Work Program such that the percentage of turnpike toll and bond financed commitments in Dade, Broward, and Palm Beach Counties, as compared to total turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties?

ANSWER:

Yes, Florida's Turnpike Enterprise exceeds 90% net toll collection funds which are programmed in Dade, Broward and Palm Beach counties. The FTE calculates South Florida Equity using programmed data covering an eighteen year period per F.S., 338.231 (4) (July 1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by approximately \$273 million or 110.47%.

- 90% of the 48.9% of net toll revenue, which is attributable to South Florida equals 44.01%

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

- A 44.01% standard results in a minimum required level of commitment in South Florida of \$2,608 million.
- The current cumulative FTE Tentative Work Program has commitments in South Florida in the amount of \$2,881 million.
- \$2,608 million is 44.01% of toll and bond financed commitments through FY-2017.

QUESTION 38

Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER:

Toll Facility	County	Project Description	2010	2011	2012	2013	2014	2015
Sunshine Skyway	Manatee	SR 64	\$123,815					
		Automated Traffic Management System	\$97,112					
	Pinellas	US 19			\$12,510,932			
	Hillsborough	I-4/Selmon Expressway	\$6,172,359			\$1,709,663		

QUESTION 39:

Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

ANSWER:

District	Item Number	Description	2010	2011	2012	2013	2014	2015
7	258415-1	I-4/Selmon Expressway (PE and CST)	\$105,432,205		\$850,000	\$171,566,827	\$108,673,391	
	258415-2	I-4/Selmon Expressway (PE)	\$1,885,104		\$150,000	\$100,000	\$100,000	

QUESTION 40:

Section 334.30(1), F.S., states the Department “may receive or solicit proposals and ...enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project by phase identifying the state funds being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System Plan.

ANSWER:

Yes, there are public private partnership projects included in the Tentative Work Program. The projects and funding by are as follows:

Project	Project Number	Fund Type	2011	2012	2013	2014	2015	Total
I-75 in Collier & Lee (iROX)	420655-1	Federal	\$17,933,034	\$6,550,071	\$0	\$0	\$0	\$24,483,105
Port of Miami Tunnel	251156-3	Federal	\$0	\$0	\$10,000,001	\$182,500,000	\$0	\$192,500,001
	251156-3	State	\$0	\$75,000,000	\$0	\$3,738,685	\$36,658,839	\$115,397,524
	251156-3	Local	\$135,000,000	\$0	\$15,000,000	\$183,693,090	\$2,457,767	\$336,150,857
I-595	420809-3	Federal	\$0	\$0	\$44,104,023	\$103,631,000	\$71,712,000	\$219,447,023

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

	420809-3	State	\$0	\$0	\$14,424,346	\$14,942,004	\$13,345,717	\$42,712,067
	420809-3	Turnpike	\$0	\$0	\$31,580,439	\$58,528,061	\$60,268,372	\$150,376,872
	420809-3	Toll	\$0	\$0	\$0	\$1,388,000	\$3,438,000	\$4,826,000
I-95 @ Pineda	405506-8	Federal	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
US 1 in Miami-Dade	249856-4	State	\$43,963,546	\$40,371,881	\$0	\$0	\$0	\$84,335,427
I-95 Express Lanes Phases 1A and 1B	415456-1	Federal	\$53,714,911	\$0	\$0	\$0	\$0	\$53,714,911
SR 826/ Palmetto Expressway (Palmetto Section 2)	249035-1	State	\$0	\$5,700,000	\$0	\$0	\$0	\$5,700,000
SR 826/8356 Interchange (Palmetto Section 5)	249581-1	Federal	\$22,113,058	\$101,777,950	\$0	\$0	\$0	\$123,891,008
	249581-1	Local	\$15,000,000	\$25,000,000	\$25,000,001	\$25,000,001	\$25,000,000	\$115,000,002
I-4 Crosstown Connector	258415-1	Federal	\$0	\$0	\$151,543,241	\$100,525,560	\$0	\$252,068,801
	258415-1	Turnpike	\$0	\$0	\$80,000,001	\$0	\$0	\$80,000,001
	258415-1	State	\$0	\$0	\$262,071	\$0	\$0	\$262,071
	258415-1	Toll	\$0	\$0	\$21,833,597	\$0	\$0	\$21,833,597
US 19	256881-1	Federal	\$0	\$48,134,551	\$0	\$0	\$0	\$48,134,551
	256881-1	Toll	\$0	\$6,152,786	\$0	\$0	\$0	\$6,152,786

TOTAL \$1,881,986,604

Notes:

Data from 1-5-2010 snapshot.

Includes federal, state, local, toll, and Turnpike funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

QUESTION 41:

Section 334.30(10), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

ANSWER:

The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 42: Section 334.30(13), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

ANSWER:

FY 2011 – 4.4%

FY 2012 – 4.6%

FY 2013 – 4.2%

FY 2014 – 8.5%

FY 2015 – 4.5%

QUESTION 43: Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S. Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

ANSWER: **Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.**

Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.

Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

government comprehensive plans in compliance with 332.007(2)(b), F.S.

Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

QUESTION 44:

Section 336.045, F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

ANSWER:

Yes. The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.

QUESTION 45:

Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated by the Department to beautification programs.

Does the Department's Tentative Work Program meet this requirement?

ANSWER:

Yes. The Department meets this requirement statewide through the programming and

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

funding of landscaping and highway beautification features in highway construction projects and improvements, as stand alone highway beautification projects, and through highway beautification projects that are completed by other government agencies.

QUESTION 46: Section 338.001(6), F.S., requires the Department to allocate funds to the Florida Intrastate Highway System (FIHS), excluding the Turnpike System, as follows:

- Beginning in fiscal year 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index (CPI) for the prior fiscal year compared to the CPI for fiscal year 2003/04.

Does the Department's Tentative Work Program meet the above requirement? Please provide the fiscal year allocations and the CPI calculated minimum amount.

ANSWER:

		(Dollars in Millions)					
		2003/04	10/11	11/12	12/13	13/14	14/15
<i>Calculated Minimum Targets Programmed</i>		450.0	533.4	544.9	557.6	569.6	581.8
			1,466.4	1,142.2	1,148.7	1,749.0	1,290.8

Note: Includes Construction, ROW, and Support that improves mobility, but excludes Turnpike funds and Local Funds.

QUESTION 47: Section 338.001(7), F.S., requires that any additions or deletions of FIHS projects contained in the Adopted Work Program and any modifications to such projects from the Adopted Work Program, be specifically identified and submitted as a separate part of the Tentative Work Program.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER: The Department's Tentative Work Program meets the above requirement. A copy of the variance report comparing the Adopted Work Program and the Tentative Work Program for the Florida Intrastate Highway System will accompany the Final Tentative Work Program submitted to the Florida Transportation Commission, Executive Office of Governor, and the Legislature.

QUESTION 48: The FIHS program shall be developed in accordance with the "Florida Intrastate Highway System Program Development Procedure," (Topic No.: 525-030-255,) dated May 21, 2003. Note: Section 1.1 of this policy states that the State Highway Engineer is responsible for defining and prioritizing preservation and safety projects. The State Transportation Planner is responsible for developing and periodically updating the FIHS Cost Feasible Plan and annually updating the Ten-Year FIHS Plan consistent with the schedule for developing the Five-Year Work Program in collaboration with the District planning staffs and the Program Development staff to determine the priority corridors identified for capacity improvement.

Does the Tentative Work Program implement the Florida Intrastate Highway System Program Development Policy? If not, please explain.

ANSWER: In accordance with the "Florida Intrastate Highway System Program Development Procedure," (Topic Number 525-030-255-c) dated May 21, 2003, the Intrastate Program has been developed in coordination with the Assistant Secretaries for Finance and Administration, Engineering and Operations, and Intermodal Systems Development and the Districts. The Tentative Work Program does implement the Florida Intrastate Highway System Program Development Policy.

QUESTION 49: Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System, the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the Florida Strategic Intermodal System for each fiscal year of the Tentative Work Program period.

ANSWER: Funding allocated in accordance with Section 339.61(1), F.S. and Section 339.1371(2), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

(\$ in millions)	10/11	11/12	12/13	13/14	14/15
DIS Allocations	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	10/11	11/12	12/13	13/14	14/15
DIS Programming	174.2	60.0	60.0	60.0	60.0

QUESTION 50: Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the Florida Strategic Intermodal System.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

ANSWER: The net impact of the November 2009 Revenue Estimating Conference results in increased fund allocations for the Tentative Work Program. Florida Statutes provide direction for the use of certain funds with the remainder being considered “discretionary” and are allocated to both the Strategic Intermodal System and to the districts by statutory formula. The following table accounts for all additional funds programmed in the Tentative Work Program as a result of the November 2009 REC.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

	TENTATIVE WORK PROGRAM ALLOCATION ADJUSTMENTS (\$MIL)						6-YEAR	
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL	
Arterials	19.4	12.7	23.9	20.6	13.2	7.4	97.2	38%
Strategic Intermodal System		158.7					158.7	62%
County Transportation Programs		2.6	1.3	1.3	1.3	1.2	7.7	
Public Transportation		21.3	9.1	9.0	12.0	14.4	65.8	
Annual Change	19.4	195.3	34.3	30.9	26.4	23.0	329.4	
Cumulative Change	19.4	214.7	249.0	280.0	306.4	329.4		

QUESTION 51: FDOT has adopted an investment policy that established the Strategic Intermodal System as the state’s highest transportation capacity investment priority. The policy is to allocate 75 percent of any new discretionary highway capacity funds to projects on the SIS and Emerging SIS facilities.

Please identify the total new discretionary highway capacity funds, the amount allocated, and programmed commitments to fund the SIS for each year of the TWP.

ANSWER: The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.

(\$ in millions)

Capacity	10/11	11/12	12/13	13/14	14/15	Total	%
Strategic Intermodal System Capacity	\$1,736	\$1,409	\$1,349	\$2,068	\$1,533	\$8,094	66%
Non-Strategic Intermodal System Capacity	\$831	\$838	\$741	\$822	\$1,023	\$4,255	34%
Total Capacity	\$2,567	\$2,247	\$2,090	\$2,890	\$2,555	\$12,349	100%

QUESTION 52: Please identify the total amount of funds allocated to the Strategic Intermodal System during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER:

The following amounts are programmed on the SIS in the Tentative Work Program. The annual amounts represent all funds (Statewide and District allocated) programmed for either SIS Product or Product Support.

(\$ in billions)	10/11	11/12	12/13	13/14	14/15
SIS Product and Product Support	2.649	2.717	2.128	2.730	2.051

The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.

(\$ in billions)	10/11	11/12	12/13	13/14	14/15
Growth Management Funded SIS Product and Product Support	0.074	.263	.191	.440	.354

QUESTION 53:

The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district by county for each year of the TWP period.

ANSWER:

Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

(\$ in millions)	10/11	11/12	12/13	13/14	14/15	Total
District 1	4.682	1.474	13.166	14.377	7.958	41.657
District 2	3.846	1.211	10.818	11.812	6.539	34.226
District 3	2.632	.829	7.401	8.082	4.474	23.417

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

District 4	6.259	1.971	17.604	19.223	10.641	55.697
District 5	6.843	2.155	19.244	21.014	11.632	60.888
District 6	4.273	1.345	12.017	13.123	7.264	38.023
District 7	5.027	1.583	14.137	15.437	8.545	44.728
District 30	0.000	0.000	0.000	0.000	60.000	60.000

QUESTION 54: Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1, F.S.

Have these funds been allocated to the Florida Rail Enterprise in FY 14/15?

ANSWER: Yes, in accordance with 201.15(1)(c)1, F.S., the Department's Tentative Work Program has allocated \$60 million to the Florida Rail Enterprise in reserve in FY 14/15.

QUESTION 55: Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 10 percent set aside for transportation enhancements, and 56.25 percent be divided by population among the areas with over 200,000 population and other areas of the state. The remaining 33.75 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If yes, please provide the applicable dollar amounts for each of the required percentages for the 5-year period. If not, please explain.

ANSWER: The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C. The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

QUESTION 56: SAFETEA-LU created a new federal core program under Section 148, of Title 23 U.S.C. The purpose of the new Highway Safety Improvement Program is to achieve a significant

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

ANSWER: Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

(\$ in millions)	10/11	11/12	12/13	13/14	14/15
Net HSP Allocations	78.3	80.0	81.6	83.4	85.1

QUESTION 57: Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Average Cost to Resurface					
Type Facility	10/11	11/12	12/13	13/14	14/15
Arterials	387	418	393	----	----
Interstate	479	372	355	----	----
Turnpike	295	346	328	----	----

NOTE: Blank cells mean number of programmed projects is insufficient to calculate meaningful cost data.

Lane Miles Programmed for resurfacing					
Type Facility	10/11	11/12	12/13	13/14	14/15
On-System	2,091	1,987	1,879	574	69
Off-System	0	10	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 58: Section 334.046(4)(a)1, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Lane Miles	10/11	11/12	12/13	13/14	14/15
% Planned to meet or exceed	82%	84%	85%	86%	87%

Lane Miles Added	10/11	11/12	12/13	13/14	14/15
On-System	114	60	64	88	51
Off-System	18	13	9	9	2

QUESTION 59: Section 334.046(4)(a)2, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

ANSWER:

Bridges	10/11	11/12	12/13	13/14	14/15
% Planned to meet or exceed	94%	94%	94%	94%	94%

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 60: What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

ANSWER:

FDOT	10/11	11/12	12/13	13/14	14/15
Repair	4.9%	4.9%	4.8%	4.7%	4.6%

Repair	10/11	11/12	12/13	13/14	14/15
On-System	83	91	25	16	19
Off-System	0	0	0	0	0

QUESTION 61: What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

ANSWER:

FDOT	10/11	11/12	12/13	13/14	14/15
Replace	1.0%	1.1%	1.1%	1.0%	1.1%

Replace	10/11	11/12	12/13	13/14	14/15
On-System	5	4	9	12	3
Off-System	5	12	7	3	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

QUESTION 62: Section 334.046(4)(a)3, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

ANSWER:

	10/11	11/12	12/13	13/14	14/15
% Maintenance Standard	100%	100%	100%	100%	100%

QUESTION 63: What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

ANSWER:

(\$ in millions)

Program	10/11	11/12	12/13	13/14	14/15	Total
Rail	24.1	26.7	24.4	3.8	67.1	146.1
Future Projects	4.0	1.9	3.7	6.4	10.1	26.1
Port Access	5.7	8.0	6.8	4.2	5.2	29.9
Airport Access	.8	1.2	0	.4	2.9	5.3
Multi-Modal Terminals	37.5	2.2	5.0	4.3	4.2	53.2
Transit	1.0	0	0	.3	28.5	29.8
Total	73.1	40.0	39.9	19.4	118.0	290.4

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000

<u>DIST</u>	<u>FISCAL YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PROJECT ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
02	2011	217417-5	52	STATE	13,460,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
02	2011	217417-5	52	STATE	2,000,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
05	2011	404734-1	32	STATE	2,911,074	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2011	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2011	406800-2	52	FEDERAL	7,500,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2011	406800-2	62	STATE	1,200,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	1,830,978	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2011	412994-2	32	STATE	1,600,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	LOCAL	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	STATE	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	FEDERAL	8,500,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
04	2011	416512-1	94	STATE	2,400,772	AVIATION BLVD - VERO BEACH AIRPORT	INTERMODAL HUB CAPACITY
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	2,335,862	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					FY 2011	65,132,371	
04	2012	403984-1	52	FEDERAL	1,385,989	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
05	2012	404734-1	32	STATE	3,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2012	406800-2	52	OTHER	10,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	FEDERAL	6,665,077	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2012	406800-2	52	STATE	1,540,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2012	410663-1	A8	STATE	1,200,000	AIRGLADES AIRPORT CAP. IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	1,012,428	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,433,644	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2012	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	1,551,308	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,186,195	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
					FY 2012	35,766,032	
02	2013	217417-7	52	FEDERAL	2,800,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
05	2013	404734-1	32	STATE	3,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,001,638	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2013	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2013	418212-2	94	STATE	1,276,419	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2013	422799-2	12	STATE	1,618,117	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
01	2013	426057-1	94	STATE	1,640,679	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2013	428370-1	94	STATE	18,375,000	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
					FY 2013	35,514,244	
02	2014	217417-7	52	FEDERAL	2,300,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
05	2014	404734-1	32	STATE	2,291,391	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

04	2014	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	2,000,002	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2014	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
01	2014	426057-1	94	STATE	1,500,000	PORT MANATEE CAP. IMPROVEMENTS	RAIL CAPACITY PROJECT
					FY 2014	11,591,393	
02	2015	217417-5	52	LOCAL	2,000,000	ITS/REGIONAL TMC	INTERMODAL HUB CAPACITY
05	2015	404734-1	32	STATE	2,095,874	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2015	406800-2	52	FEDERAL	4,331,035	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	FEDERAL	3,836,114	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	STATE	18,573,573	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2015	406800-2	52	STATE	36,759,278	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2015	412746-1	94	STATE	1,377,969	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2015	412994-2	32	STATE	2,200,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
01	2015	418425-1	94	STATE	2,917,000	SOUTHWEST FLORIDA INT. AIRPORT	INTERMODAL HUB CAPACITY
01	2015	422590-1	94	STATE	2,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	STATE	1,297,969	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
04	2015	427987-1	94	FEDERAL	3,411,909	BCT TRANSIT INTERMODAL CENTER	INTERMODAL HUB CAPACITY
04	2015	427987-1	94	FEDERAL	22,588,091	BCT TRANSIT INTERMODAL CENTER	INTERMODAL HUB CAPACITY
					FY 2015	107,888,812	

QUESTION 64:

Section 339.55(1)(2), F.S. states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

ANSWER: **Currently, there are no new State-Funded State Infrastructure Bank (SIB) projects awarded during this tentative work program period.**

Currently, there is one new Federal-Funded State Infrastructure Bank (SIB) project awarded during this tentative work program period. The borrower is the Florida Department of Transportation (FDOT) District 6 for the Miami Intermodal Center – Central Station (MCS) project. The total loan amount is \$20M, with a \$10M disbursement planned in FY 2010/11 and a \$10M disbursement planned in FY 2011/12. A lump sum repayment of \$20M is planned for FY 2013/14.

QUESTION 65: There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any “boxed” funds.

ANSWER: **Funding allocated in accordance with Section 339.2817(1), F.S. is allocated to the County Incentive Grant Program and programmed as follows:**

(\$ in millions)	10/11	11/12	12/13	13/14	14/15
CIGP Allocations	34.0	34.2	35.2	36.1	36.9

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

(\$ in millions)	10/11	11/12	12/13	13/14	14/15
CIGP Programming	44.4	31.1	34.8	36.8	43.4

QUESTION 66:

Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district by county and the annual allocations by district by county.

ANSWER:

Estimates of the Rental Car Surcharge are based on the most recent Revenue Estimated Conference data and are allocated to the Districts as DS based on the annual estimated collection.

(\$ in millions)	10/11	11/12	12/13	13/14	14/15	Total
District 1	9.259	9.699	10.039	10.320	10.560	49.877
District 2	5.243	5.492	5.685	5.844	5.980	28.244
District 3	4.779	5.006	5.182	5.327	5.451	25.745
District 4	19.791	20.732	21.459	22.058	22.572	106.611
District 5	27.448	28.753	29.762	30.593	31.305	147.861
District 6	15.154	15.875	16.432	16.890	17.284	81.635
District 7	10.838	11.354	11.752	12.080	12.362	58.387

QUESTION 67:

One of the Department's short range objectives is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ANSWER: Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2011 – 2015). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude operations and maintenance costs covered in the Maintenance program.

ITS Cost Feasible Plan FY2011 through FY2015 (Statewide + Districts)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
District 1	0.000	35.654	0.000	0.000	0.000	35.654
District 2	8.174	5.813	9.900	0.000	18.335	42.222
District 3	0.000	0.000	0.000	0.000	0.000	0.000
District 4	3.065	2.440	5.786	1.788	0.000	13.079
District 5	0.000	0.000	0.000	0.000	0.000	0.000
District 6	0.300	0.300	0.300	0.000	0.000	0.900
District 7	6.842	1.602	14.155	9.655	17.108	49.362
Turnpike	4.175	4.175	4.175	4.175	4.175	20.875
Central Office	11.727	10.105	10.522	9.202	8.385	49.941
Total	34.283	60.089	44.838	24.820	48.003	212.033

Note: Amounts in millions of dollars

Funds have been set aside to provide for the replacement of ITS equipment and ITS operations costs that must be programmed to levels approved by the Executive Board on July 13, 2004. Equipment replacement program and Operations cost levels are allocated to districts through Schedule B of the Work Program Instructions.

ITS Operations FY2011 Through FY2015 (Statewide)

	FY 2011	FY2012	FY2013	FY2014	FY2015	Total
District 1	1.400	1.438	1.478	1.518	1.435	7.269
District 2	1.006	1.032	1.060	1.088	1.117	5.303
District 3	3.101	3.112	3.124	3.135	3.148	15.620
District 4	2.012	2.065	2.119	2.175	2.233	10.604
District 5	1.006	1.032	1.060	1.088	1.117	5.303
District 6	0.881	0.907	0.935	0.963	0,992	4.678
District 7	1.306	1.332	1.360	1.088	1.117	6.203
Total	10.712	10.918	11.136	11.055	11.159	54.980

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

ITS Replacement FY2011 Through FY2015 (Statewide)

	FY 2011	FY2012	FY2013	FY2014	FY2015	Total
District 1	0.125	1.364	0.125	0.125	0.668	2.407
District 2	2.013	0.000	0.000	0.026	3.582	5.621
District 3	0.000	0.000	0.277	0.000	0.509	0.786
District 4	0.557	4.680	0.566	1.150	3.552	10.505
District 5	3.928	3.972	0.644	4.212	0.634	13.410
District 6	2.450	0.447	0.946	0.695	0.747	5.285
District 7	1.213	0.926	0.253	0.000	0.201	2.593
Total	10.286	11.389	2.831	6.208	9.893	40.607

QUESTION 68: There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major FIHS limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

ANSWER:

Statewide Funded ITS Project Totals for FY2011 – 2015 (Statewide Only)

FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
26.068	50.650	33.351	18.182	24.815	153.069

Note: Amounts in millions of dollars

QUESTION 69: Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. These documentary stamp revenues are to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1, 2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the Strategic Intermodal System, and 25% of the remainder to the Transportation Regional Incentive Program.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - CENTRAL OFFICE

Please provide the programmed commitments derived from this additional investment in each year of the Tentative Work Program.

ANSWER: GROWTH MANAGEMENT FUNDS PROGRAMMED AS OF January 5, 2010

<u>PROGRAM PLAN CATEGORY</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2011-2015 FIVE-YEAR TOTAL</u>
A. INTRASTATE HIGHWAYS	68.959	84.460	168.116	292.386	219.917	833.838
B. OTHER ARTERIALS	15.074	25.176	68.784	122.519	80.681	312.234
C. RIGHT-OF-WAY LAND	1.266		2.000	10.795	24.132	38.193
D. AVIATION		8.720	25.012	0.862		34.594
E. TRANSIT	41.121	22.902	62.157	59.973	79.949	266.102
F. RAIL		161.832	11.250	100.000	148.062	421.144
G. INTERMODAL ACCESS			18.375		2.500	20.875
H. SEAPORT DEVELOPMENT		16.762	22.000		18.765	57.527
J. RESURFACING						
K. BRIDGES						
L. PRELIMINARY ENGINEERING	0.385	3.810	3.933	9.851	4.937	22.916
M. CONST ENGINEERING INSPECTION	4.709	2.225	22.930	52.762	27.666	110.292
N. RIGHT-OF-WAY SUPPORT			0.939		1.663	2.602
O. ENVIRONMENTAL MITIGATION						
S. ROUTINE MAINTENANCE						
Y. LOCAL GOV'T REIMBURSEMENT		6.135	14.498	4.117		24.750
Z. MISCELLANEOUS						
GROWTH MANAGEMENT FUNDS	131.514	332.022	419.994	653.265	608.272	2145.067

SOURCE DATA:

January 5, 2010

QUESTION 70: During the 2009B Special Legislative Session, the Department was directed to annually allocate from the increased revenues estimated by the Revenue Estimating Conference of November 2009 up to \$15 million to the South Florida Regional Transportation Authority. 339.135(4)(a)5, F.S. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

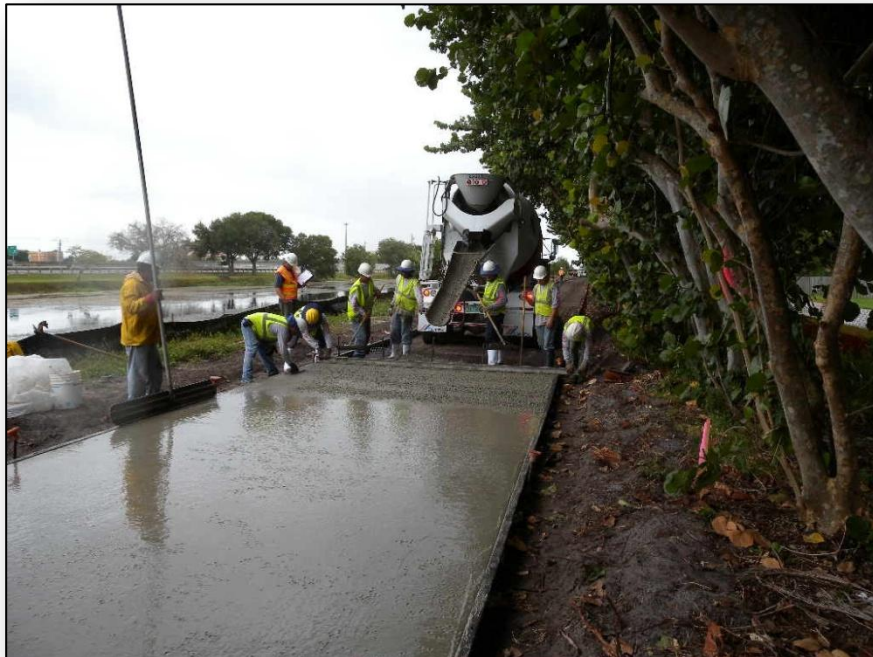
QUESTIONS - CENTRAL OFFICE

corridor.)

Were these funds allocated as directed and was there any negative impact to projects in the Work Program adopted July 1, 2009?

ANSWER:

Yes, the funds were allocated as directed, and no, there was no negative impact to projects in the Work Program adopted July 1, 2009.



Interstate 595 Greenway Path construction between Nob Hill Road and Pine Island Road.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

QUESTION 1: Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 2: Did the District receive a list of project priorities from each MPO by October 1, 2009? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 3: Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2010-11/2013-14? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by January 5, 2010)? 339.135(4)(c)3, F.S.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

Did the Secretary approve the rescheduling or deletion?

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	No

QUESTION 4:

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 19, 2010)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	No	5	No
2	No	6	No
3	No	7	No
4	No	Turnpike	N/A

QUESTION 5:

Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 6:

Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 7:

Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	N/A

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

QUESTION 8: Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
1	No	5	Yes
2	No	6	No
3	No	7	Yes
4	Yes	Turnpike	Yes

QUESTION 9: Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	N/A	5	Yes
2	N/A	6	N/A
3	N/A	7	Yes
4	Yes	Turnpike	Yes

QUESTION 10: Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	N/A	5	Yes*
2	N/A	6	N/A
3	N/A	7	Yes*
4	Yes*	Turnpike	Yes

* = Documentation was presented, by the District, as attachments to the District's review responses.

QUESTION 11:

Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 12:

For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

QUESTION 13:

There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? Please include any "boxed" funds.

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
DISTRICT ONE								
DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	0	0	152,250	0	0	0
DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	0	0	0	241,837	4,339,974	5,796,316
DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	500,000	0	0	0	0	1,417,895
DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	0	528,520	0	37,835	1,383,158	0
GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27	0	0	694,240	1,869,509	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27	0	1,892,263	626,327	0	0	0
GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27	0	0	0	1,310,586	0	0
GLADES	4242021	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	0	0	0	407,075	0	0
GLADES	4258481	WILLIAMS ROAD SW FROM ORTONA LOCKS ROAD FOR 1.2 MI TO DEAD END	0	0	731,568	0	0	0
HENDRY	4258841	CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO OLD CR 78	0	0	0	1,500,000	0	0
HARDEE	4281561	SWEETWATER RD FROM CREWSVILLE RD TO SR 66	0	365,201	0	0	0	0
HARDEE	4281561	SWEETWATER RD FROM CREWSVILLE RD TO SR 66	0	2,187,270	0	0	0	0
HENDRY	4281571	CR 78 FROM CRESCENT ACRES RD TO OLD NORTH RIVER RD	0	914,220	0	0	0	0
DISTRICT ONE TOTAL =			500,000	5,887,474	2,204,385	5,366,842	5,723,132	7,214,211
DISTRICT TWO								
DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	1	0	0	0	0	0
DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	3,146,316	0	0
DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	0	3,227,368	0
DIST/ST-WIDE	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	0	0	3,308,421
DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM -	1	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
		FUTURE PROJECTS						
DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	5,278,916	0	0
DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	0	613,526	0
DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	0	0	13,524,737
MADISON	2125362	NW CR150 (LOVETT RD) FROM CR 146 TO US 90	0	222,158	0	0	0	0
MADISON	2125362	NW CR150 (LOVETT RD) FROM CR 146 TO US 90	0	2,940,000	0	0	0	0
SUWANNEE	2126742	CR 417 FROM US 90 TO CR 136 E	333,721	0	0	0	0	0
BAKER	4068119	ODIS YARBOROUGH RD FROM CR 125 TO CR 23C	47,391	0	0	0	0	0
BAKER	4243261	CR 130 FROM CR 229 TO SR 121	5,774	0	0	0	0	0
GILCHRIST	4243271	CR 337 FROM SR 26 TO SE 70TH AVENUE	1,957,500	0	0	0	0	0
COLUMBIA	4243281	CR 131 FROM US 41 TO CR 246	1,465,800	0	0	0	0	0
PUTNAM	4243291	CR 21 FROM MARION COUNTY LINE TO SR 20	0	0	2,452,500	0	0	0
COLUMBIA	4243301	OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240	0	0	921,605	0	0	0
COLUMBIA	4243301	OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240	0	0	605,395	0	0	0
PUTNAM	4243311	CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD	0	0	0	2,441,100	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
LAFAYETTE	4243321	CR 361 & 371 FROM CR 354S TO SE JIM LANE ROAD	751,800	0	0	0	0	0
SUWANNEE	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	0	0	0	0	1,334,100	0
BRADFORD	4243341	CR 229 FROM NW 55TH AVENUE TO UNION C/L	0	1,826,550	0	0	0	0
GILCHRIST	4243361	CR 341 NORTH FROM CR 342 TO CR 340	0	0	0	0	1,293,900	0
GILCHRIST	4243362	CR 307A FROM: CR 307 TO US 129	0	0	0	693,300	0	0
SUWANNEE	4243381	185TH ROAD FROM CR 136 TO US 90 WEST	0	0	0	0	2,432,100	0
LAFAYETTE	4243391	CR 251 FROM US 27/SR 20 N TO CR 250	2,859,600	0	0	0	0	0
LAFAYETTE	4243471	CR 420 FROM US 27/SR 20 TO CR 405 WEST	35,000	0	0	0	0	0
LAFAYETTE	4243491	CR 300 FROM CR 534, SOUTH TO INTERSECTION OF CR 320	24,212	0	0	0	0	0
HAMILTON	4254111	CR 143 FR: CR 141 TO: CR 6	0	0	0	0	1,818,600	0
UNION	4260361	CR 240E/240W FROM: COLUMBIA C/L TO: DICKS RD (END/PAVEMT)	0	0	0	0	1,227,579	0
COLUMBIA	4260401	SE ACADEMIC AVENUE FROM: SR 100 TO: US 90	0	936,608	0	0	0	0
MADISON	4260421	BALBOA ROAD FROM SR 53 TO: FARM ROAD	0	0	0	0	1,406,800	0
NASSAU	4282031	CR 115/BAY ROAD FROM CR 121 TO CONNER NELSON ROAD	0	0	936,656	0	0	0
NASSAU	4282032	CR 115/BAY ROAD FROM: CONNER NELSON ROAD TO: CR 108	0	0	0	963,000	0	0
DISTRICT TWO TOTAL =			7,480,800	5,925,316	4,916,156	12,522,632	13,353,973	16,833,158
DISTRICT THREE								
HOLMES	4240651	SANDPATH ROAD FROM BEGIN OF PAVEMENT TO SR 10 (US 90)	683,021	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
WAKULLA	4240661	CR 367A FROM END OF PAVEMENT TO CR 367 SHELL POINT RD	797,148	0	0	0	0	0
WASHINGTON	4240671	CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 PIONEER ROAD	288,175	0	0	0	0	0
DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	2,696,842	2,766,316	0
DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	2,621,053	0	0	0
DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	0	0	2,835,789
DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	118,026	0	0	0	0
DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	8,331	0	0	0	0	0
DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	1,592,795	0	0	0
DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	8,036,842	8,679,947	11,592,632
DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	556,224	0	0	0	0
WALTON	4254741	CHAT HOLLEY ROAD FROM CR 393 TO SR 83 (US 331)	696,960	0	0	0	0	0
SANTA ROSA	4254751	CR 197 FROM SOUTH OF CR 182 TO SR 89	2,794,374	0	0	0	0	0
JACKSON	4254761	CR 280A(FILLMORE RD) FROM SR 73 TO END OF PVMT	381,150	0	0	0	0	0
SANTA ROSA	4256801	GALT CITY ROAD FROM CR 191A OLD BAGDAD TO CR 191 GARCON PT ROAD	675,180	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
SANTA ROSA	4256811	CR 89 WARD BASIN RD FROM BEGIN PAVEMENT TO GILLIS ROAD	1,216,413	0	0	0	0	0
HOLMES	4256831	CR 162 FROM CR 181 TO CR 179A	515,315	0	0	0	0	0
FRANKLIN	4256851	AVENUE A FROM OLD FERRY DOCK RD TO 6TH STREET	225,640	0	0	0	0	0
SANTA ROSA	4256871	CR 184 QUINTETTE RD FROM ESCAMBIA RIVER BR TO CR 197 CHUMUCKLA HWY	0	1,275,655	0	0	0	0
JACKSON	4256881	CR 286 BLUEBERRY DR FROM OCHEESE LANDING RD TO SOUTH OF SR 8 (I-10)	503,554	0	0	0	0	0
WALTON	4256901	CR 280 BAY AVE FROM 2ND STREET TO CR 183	0	2,125,728	0	0	0	0
WAKULLA	4256921	CR 373A FROM CR 373 TO SR 369 (US 319)	0	670,824	0	0	0	0
WASHINGTON	4274421	MONROE SHEFFIELD RD FROM SR 77 TO END OF PAVEMENT	0	315,810	0	0	0	0
JACKSON	4278311	OLD SPANISH TRAIL & BRIDGE CREEK ROAD FROM SR 71 TO SR10 (US90)	0	708,503	0	0	0	0
DISTRICT THREE TOTAL =			8,785,261	5,770,770	4,213,848	10,733,684	11,446,263	14,428,421
DISTRICT FOUR								
INDIAN RIVER	4200801	CR-605/OLD DIXIE HWY FROM OSLO RD/9 ST SW TO 16TH STREET	63,235	0	0	0	0	0
DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	1	0	0	0	0	0
DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	1,854,386	2,497,898
DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	940,366	472,632

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
MARTIN	4256211	CR-726 FROM SR-710 TO SR-710	0	113,350	0	0	0	0
MARTIN	4256211	CR-726 FROM SR-710 TO SR-710	674,566	0	0	0	0	0
INDIAN RIVER	4256241	27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET CR-612	0	0	0	694,901	131,580	0
INDIAN RIVER	4256241	27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET CR-612	0	0	126,728	151,965	0	0
INDIAN RIVER	4256251	OLD DIXIE HWY FROM US-1 TO 53RD STREET	378,066	0	0	0	0	0
INDIAN RIVER	4256261	OLD DIXIE HWY FROM 12 STREET TO 16 STREET	0	0	103,481	0	0	0
MARTIN	4275691	SW SUNSET TRAIL FROM SW HIGH MEADOWS AVE TO SW MAPP ROAD	0	230,671	0	0	0	0
MARTIN	4275691	SW SUNSET TRAIL FROM SW HIGH MEADOWS AVE TO SW MAPP ROAD	0	232,564	0	0	0	0
MARTIN	4275701	SE DIXIE HIGHWAY FROM S OF SE DELMAR ST TO SE ELLENDALE ST	0	101,722	0	0	0	0
MARTIN	4275711	INTERSECTION OF SE DIXIE HIGHWAY AND SE INDIAN STREET	0	0	0	365,164	0	0
INDIAN RIVER	4275721	CR-512 EASTBOUND FROM ROSELAND ROAD TO EASY STREET	0	0	399,313	0	0	0
INDIAN RIVER	4275721	CR-512 EASTBOUND FROM ROSELAND ROAD TO EASY STREET	0	0	66,606	0	0	0
INDIAN RIVER	4275731	INDIAN RIVER BLVD FROM 41ST STREET TO 53RD STREET	0	0	470,063	0	0	0
DISTRICT FOUR TOTAL =			1,115,868	678,307	1,166,191	1,212,030	2,926,332	2,970,530
DISTRICT FIVE								
DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	398,060	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	0	0	0	1,932,105
DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	0	0	325,985	0
DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	0	0	0	0	472,632
FLAGLER	4243511	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	0	0	1,676,932	0	0
FLAGLER	4243511	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	0	0	0	608,015	0	0
FLAGLER	4243512	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	0	0	1,814,790	0
FLAGLER	4243512	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	0	0	0	486,894	0
FLAGLER	4243513	CR 305 FROM CR304/CR305 INTERSECTION TO S OF BRIDGE 734008	100,000	0	0	0	0	0
FLAGLER	4243513	CR 305 FROM CR304/CR305 INTERSECTION TO S OF BRIDGE 734008	0	952,632	0	0	0	0
FLAGLER	4243541	COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100	0	0	0	0	1,201,000	0
DISTRICT FIVE TOTAL =			100,000	1,350,692	0	2,284,947	3,828,669	2,404,737
DISTRICT SIX								
MONROE	4242161	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	210,000	218,421	224,737	230,526	0
MONROE	4242161	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH	953,578	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
		PROGRAM FOR FUTURE PROJS						
MONROE	4242161	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	0	0	0	0	236,316
MONROE	4242162	RESERVE FOR MONROE CO.- GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	205,855	0	0	0	0	0
MONROE	4242162	RESERVE FOR MONROE CO.- GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	0	213,237	132,733	0	0	0
MONROE	4242162	RESERVE FOR MONROE CO.- GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	0	0	0	669,737	723,329	966,053
DISTRICT SIX TOTAL =			1,159,433	423,237	351,154	894,474	953,855	1,202,369
DISTRICT SEVEN								
DIST/ST-WIDE	4242151	GROWTH MANAGEMENT (SCOP) CONTINGENCY	0	213,237	132,733	0	0	0
DIST/ST-WIDE	4242151	GROWTH MANAGEMENT (SCOP) CONTINGENCY	0	0	0	669,737	723,329	966,053
DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	0	218,421	224,737	230,526	0
DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	0	0	0	0	236,316
DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	0	302,160	0	0	0	0
CITRUS	4270541	OZELLO TRAIL SALT RIVER BRIDGE CITRUS CTY BR#024009	401,250	0	0	0	0	0
CITRUS	4271751	CR490(HOMOSASSA TRL) FROM US 19 TO SR 44	205,855	0	0	0	0	0
CITRUS	4271751	CR490(HOMOSASSA TRL) FROM US 19 TO SR 44	125,065	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
CITRUS	4274831	CR 581 AT ANNA JOE AVE INTERSECTION	0	335,103	0	0	0	0
DISTRICT SEVEN TOTAL =			732,170	850,500	351,154	894,474	953,855	1,202,369
GRAND TOTAL ALL DISTRICTS =			19,873,532	20,886,296	13,202,888	33,909,083	39,186,079	46,255,795

QUESTION 14:

Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any "boxed" funds.

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2010	2011	2012	2013	2014	2015
District One									
1	DISTRICTWIDE	4063711	SCOP/GRSC/SCRA RESERVE	115,885	0	0	4,838,710	4,838,710	4,838,710
1	GLADES	4242031	CR 731 (RAINEY SLO) FROM CR 74 TO HIGHLANDS COUNTY LINE	3,200,000	0	0	0	0	0
District Two									
2	BAKER	4241711	CR 229S FROM UNION C/L TO SR 10/US 90	171,759	0	0	0	0	0
2	BAKER	4243261	CR 130 FROM CR 229 TO SR 121	2,033,926	0	0	0	0	0
2	BAKER	4243451	CR 23A (WOODLAWN RD) FROM SR 121 TO CR 125	736,380	0	0	0	0	0
2	BRADFORD	4243431	SE CR 100A FROM GRIFFIS LOOP TO SR 100	733,120	0	0	0	0	0
2	DISTRICTWIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	1	0	281,888	10,483,871	10,483,871	10,483,871

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

2	DIXIE	4241781	CR357(SHIRED ISLAND) FROM END OF PAVEMENT TO CR 351	360,497	0	0	0	0	0
2	HAMILTON	4241791	CR 152 FROM MADISON COUNTY LINE TO CR 143	2,140,500	0	0	0	0	0
2	HAMILTON	4243481	NE 38TH STREET FROM CR 51 TO CR 6	356,250	0	0	0	0	0
2	LAFAYETTE	4243471	CR 420 FROM US 27/SR 20 TO CR 405 WEST	395,000	0	0	0	0	0
2	LAFAYETTE	4243491	CR 300 FROM CR 534, SOUTH TO INTERSECTION OF CR 320	386,113	0	0	0	0	0
2	LEVY	4241751	CR 32 (NE 90 ST.) FROM SR 500 TO SR 24	37,267	0	0	0	0	0
2	LEVY	4241801	CR207(OLD FANNIN RD) FROM CR 341 TO SE 55/US 19	2,189,400	0	0	0	0	0
2	MADISON	4243421	SW CR 14 FROM I-10 SOUTH TO TAYLOR COUNTY LINE	2,126,423	0	0	0	0	0
2	TAYLOR	4241741	CR 356S(RED PADGETT) FROM SR 55 TO CR 356A	191,579	0	0	0	0	0
2	TAYLOR	4243461	CR359/PAUL POPPEL RD FROM CR361B/WOOD CREEK RD TO CR359A/SLAUGHTER RD.	328,640	0	0	0	0	0
2	UNION	4243411	CR 238A/ CR 796 FROM CR 18 TO SR 121	1,346,160	0	0	0	0	0
District Three									
3	CALHOUN	4248801	CR 73B FROM CR 73A TO SR 73 CLARKSVILLE HWY	378,972	0	0	0	0	0
3	DISTRICTWIDE	4240681	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	466,841	0	0	8,122,896	8,064,516	8,064,516
3	GADSDEN	4248741	CR 270 SYCAMORE RD FROM CR 269 TO JACKSON STREET	1,334,896	0	0	0	0	0
3	JACKSON	4240561	POPLAR SPRINGS RD FROM CR 164 BLUE SPRINGS TO SR 71	67,165	0	0	0	0	0
3	JACKSON	4248611	CR 195 SAPP ROAD FROM CR 280 CORBIN ROAD TO SR 10 (US 90)	963,983	0	0	0	0	0
3	JACKSON	4248621	CR 280 THOMPSON RD FROM CR 167 FAIRVIEW ROAD TO SR 73	807,820	0	0	0	0	0
3	JEFFERSON	4248761	CR 149A DILLS ROAD FROM CR 149 BOSTON HWY TO BROCK ROAD	1,324,442	0	0	0	0	0
3	JEFFERSON	4248781	CR 158B NASH ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	417,958	0	0	0	0	0
3	LIBERTY	4248631	NE BURLINGTON ROAD FROM SR 65 TO CR67A TELOGIA CU	260,053	0	0	0	0	0
3	LIBERTY	4248771	CR 270 MLK ROAD FROM SR 12 TO SWEETWATER CREEK BR	1,075,714	0	0	0	0	0
3	WAKULLA	4255891	CR 367 SHELL POINT FROM CR 365 TO END OF PAVEMENT	1,045,943	0	0	0	0	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

3	WASHINGTON	4248701	CR 284A SHELL LAND. FROM CR 284 MILLER FERRY TO END OF PAVEMENT	739,431	0	0	0	0	0
3	WASHINGTON	4248751	CR 173 BETHEL RD FROM CR 280 DOUGLAS FERRY TO HOLMES COUNTY LINE	622,908	0	0	0	0	0
District Five									
5	DISTRICTWIDE	2374935	SCRAP PROJECTS TO BE IDENTIFIED	0	0	1,612,903	1,612,903	1,612,903	1,612,903

QUESTION 15:

The Department of Community Affairs is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list shall not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	N/A	5	N/A
2	N/A	6	N/A
3	N/A	7	N/A
4	Yes	Turnpike	N/A

Note: As of 2/3/10, the letter from the DCA is being internally circulated for execution and should be presented soon to FDOT.

QUESTION 16:

The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary's review of the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2010/11 through 2014/15**

QUESTIONS - DISTRICT OFFICES

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes



Construction on Pier 2 bridge support on SR 35.

APPENDIX B

(District SIS Maps and Project Lists are based on the February 11, 2010 snapshot of the Tentative Work Program.)



Orlando-Sanford International Airport.



CSX Engine.

SIS INVESTMENT PLAN

District 1

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

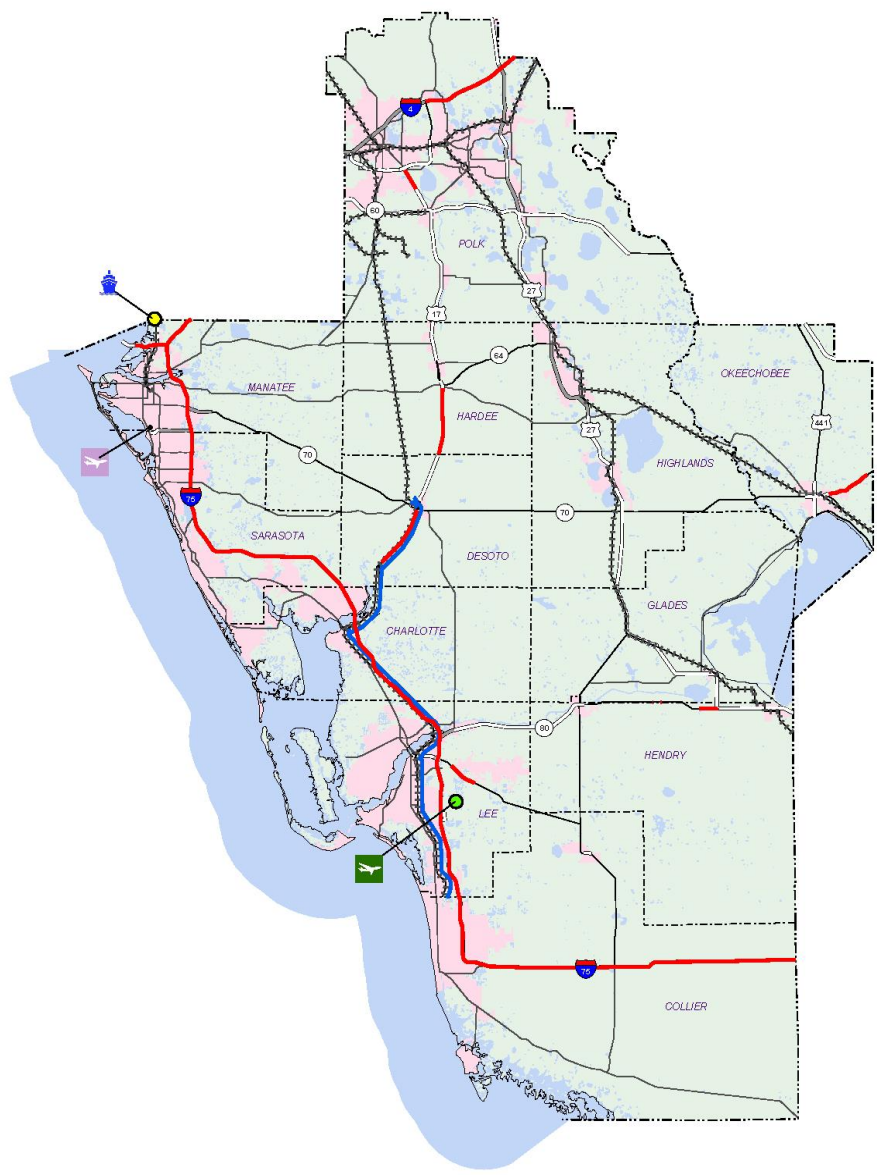
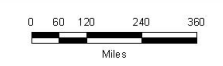
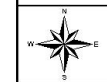
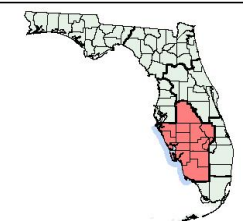
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

- Highway
- Railway
- Airport
- Seaport

Existing Conditions

- 2 lane roads
- 4 lane roads
- 6 & 8+ lane roads
- Other State roads
- Planned roads
- Railroad
- Urban Areas-2000 Census
- ✈ SIS Airport
- ✈ ESIS Airport
- ♣ SIS Seaport
- ♣ ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 1 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I													2011	\$5,523		Aviation Capacity Project
4206121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT													2012	\$12,814		Aviation Capacity Project
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE R													2016	\$2,917		Intermodal Capacity Project
Highways																	
4082683	US 98 (SR35/SR700) FROM NORTH OF CR 540 A TO SR 540				2010		\$21	2011		\$1,883							Add Lanes and Reconstruct
4082867	SR 80 AT US 27 NEW INTERCHANGE							2010		\$516	2011	\$15,517	\$15,392				Interchange (New)
4110373	I-75 FROM S OF 82 TO S OF LUCKETT ROAD							2011	\$15,406								Right of Way - Future Capacity
4110381	I-75 FROM S OF LUCKETT ROAD TO S OF SR 90				2010	\$209		2010	\$9,175	\$117	2011	\$26,000					Add Lanes and Reconstruct
4130661	I-75 FROM N OF SR 80 TO SOUTH OF SR 78				2015	\$1,929		2011	\$1,343	\$17							Bridge - Rehab and Add Lanes
4162271	SR 80 AT INDIAN HILLS				2010		\$81				2011		\$658				Add Turn Lane(s)
4178761	US 17 (SR 35) FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A				2010		\$756	2011	\$18,655								Prelim Eng for Future Capacity
4178771	SR 80 AT PALOMINO DRIVE				2010		\$80				2011		\$416				Add Right Turn Lane(s)
4258411	SR 82 (IMMOKALEE RD) FROM LEE BLVD/CR 884 TO SHAWNEE ROAD				2011		\$5,669										Prelim Eng for Future Capacity
4145471	US 17 FROM DESOTO CIL TO CR 634 (SWEETWATER RD)				2011		\$4,611	2012		\$7,546							Prelim Eng for Future Capacity
4147301	I-75 FROM CHARLOTTE COIL TO MANATEE COIL				2012		\$105				2012		\$21,961				ITS Freeway Management
4147321	I-75 FROM SARASOTA COIL TO I-275				2012		\$45				2012		\$10,959				ITS Freeway Management
4206331	US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE				2010		\$50	2010	\$273	\$4,698	2012		\$27,270				Add Lanes and Reconstruct
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE				2011	\$642	\$19	2011	\$16,287		2013	\$38,582					Add Lanes and Reconstruct
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2011	\$50		2011	\$9,249		2013	\$41,631					Add Lanes and Rehabilitate Pymt
4258432	I-75 AT SR 951	2011		\$875	2013		\$6,575										Prelim Eng for Future Capacity
4273151	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2013		\$325										ITS Surveillance System
4072336	I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BRDG				2010	\$381	\$7				2014		\$4,798				ITS Freeway Management
4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2014		\$45				2014		\$3,105				ITS Surveillance System
1938982	US 17 FROM CR 760A (NOCATEE) TO HEARD STREET				2010		\$856	2015	\$45,278								Add Lanes and Rehabilitate Pymt
4082862	SR 80 FROM CR 833 TO US 27				2010		\$24	2012		\$5,077	2015		\$30,358				Add Lanes and Reconstruct
4109097	I-75 (SR 93A) FROM I-275 TO HILLSBOROUGH COIL				2012		\$305				2015		\$4,079				ITS Freeway Management
4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD				2015	\$9,205											Prelim Eng for Future Capacity
4197141	ITS FIBER OPTIC LOCATES				2015		\$1,150										ITS Communication System
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	2010		\$1,600	2015		\$4,750										PDE/EMO Study
Railways																	
4283701	SOUTH CENTRAL FLORIDA EXPRESS													2013	\$18,375		Rail Capacity Project MLC
4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2015	\$3,062								Rail Capacity Project
Seaports																	
4170771	PORT MANATEE SOUTH CHANNEL ACCESS DREDGING													2011	\$4,725		Seaport Capacity Project
4225901	PORT MANATEE CAPITAL IMPROVEMENTS													2015	\$2,500		Seaport Capacity Project

LEGEND

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

SIS INVESTMENT PLAN




District 2

State of Florida Department of Transportation
Systems Planning Office












Tentative Work Program

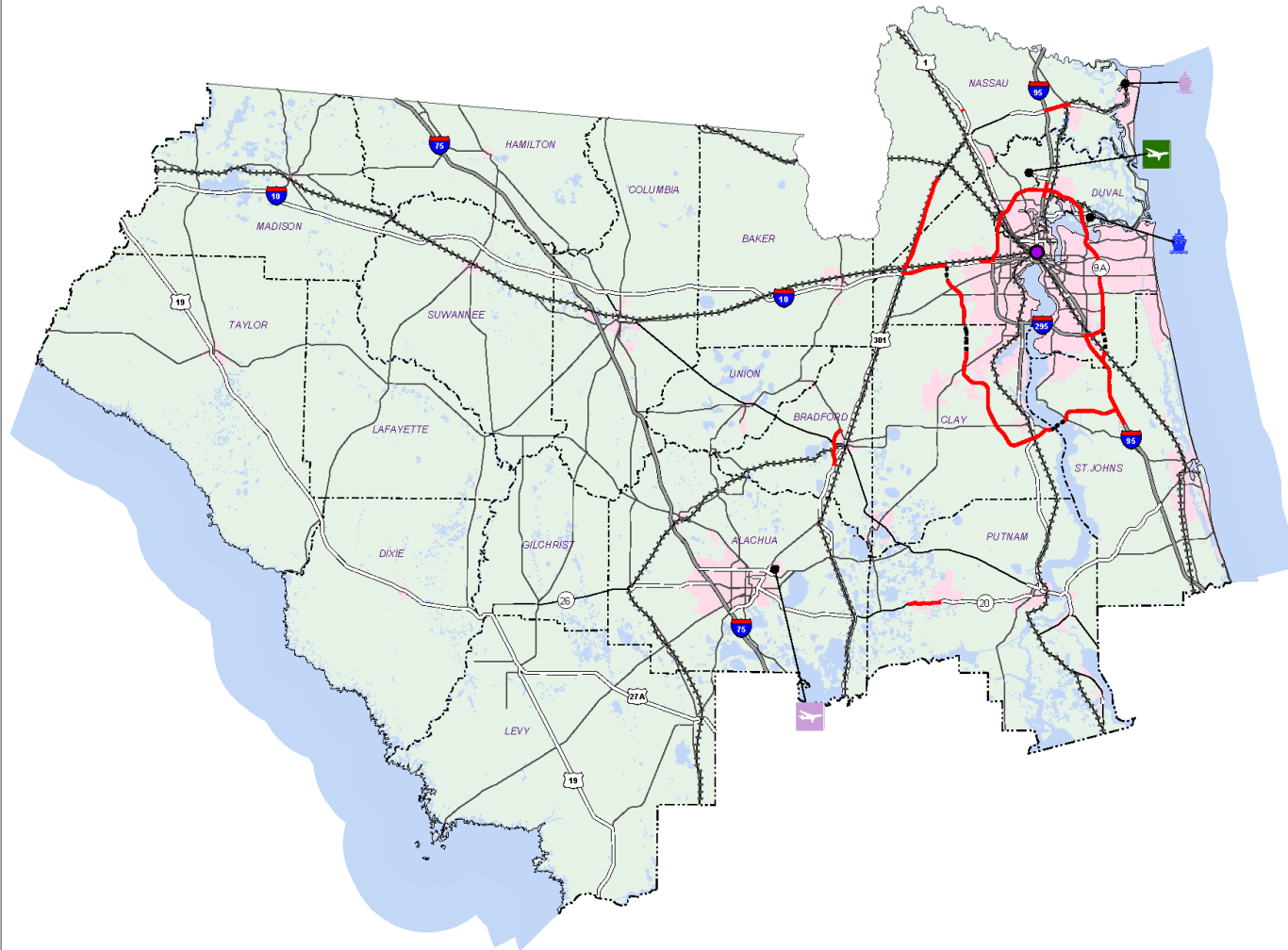
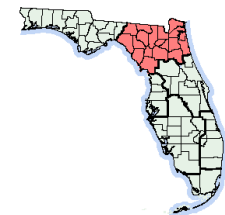
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

-  Highway
-  Railway
-  Multi-Modal

Existing Conditions

-  2 lane roads
-  4 lane roads
-  6 & 6+ lane roads
-  Other State roads
-  Planned roads
-  Railroad
-  Urban Areas-2000 Census
-  SIS Airport
-  SIS Seaport
-  ESIS Airport
-  ESIS Seaport





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Highways																			
2091686	SR 9A @ SR 105(HECKSCHER DRIVE)											2011					Interchange (New)		
2092944	SR 9B PHASE III I-95 TO S OF US 1				2011		\$6										Intersection (New)		
2095373	SR 200(US301) FROM US 90 TO NASSAU CA.				2011		\$126										Add Lanes and Reconstruct		
2106834	SR 200 (US 301) FROM DUVAL CA. TO N OF THOMAS CREEK				2011		\$2										Add Lanes and Reconstruct		
2107123	SR 200 (A1A) W/O F STILL QUARTERS RD TO WEST OF RUBIN RD								2011				\$12,715				Add Lanes and Reconstruct		
2132383	SR 9A FROM ATLANTIC BLVD TO I-95 NORTH				2011		\$129					2011			\$8,939		ITS Freeway Management		
2132384	I-295 FROM I-10 TO I-95 N				2011		\$554					2011			\$5,868		ITS Freeway Management		
4229381	FC OUTER BELTWAY FROM I-95 TO I-10				2011		\$4,527										New Road Construction		
4247291	SR 15(US17) REED AVE @ BROWNING LANE/PUTNAM COUNTY BLVD.				2011		\$1					2011			\$217		Add Left Turn Lane(s)		
2132723	I-10 (6 LANING) FROM US 301 BRANNAN FIELD/CHAFFEE RD				2012		\$1,716										Add Lanes and Reconstruct		
2080015	SR 200(US 301) BYPASS FROM SR 100 TO SR 16				2012		\$2,343							\$9,364			Prelim Eng for Future Capacity		
2091683	SR 9A FM I-95 SOUTH INTERCHANGE TO ATLANTIC BLVD				2011		\$850								\$11,123		ITS Freeway Management		
2091687	SR 9A @ HECKSCHER DR INTERCHNGE IMPROVEMENTS: PHASE 1	2010		\$10	2011		\$1,010							\$992	2013	\$13,132	\$1,506	Interchange (New)	
2095374	SR 200(US301) BYPASS FROM SO. OF BALDWIN TO NO. OF BALDWIN	2010		\$65	2013		\$150											PDE/EMO Study	
2096594	SR 23 (BFCR) FROM SR 134(103RD STREET) TO NEW WORLD AVE				2013		\$10,140											Add Lanes and Reconstruct	
2106612	SR 15 (US 1) AT 3.5 MI N. OF CALLAHAN /GBWA LANDSCAPE SUPPLY CO.				2011		\$200											Add Left Turn Lane(s)	
2107112	SR 200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD				2011		\$18											Add Lanes and Reconstruct	
2133231	I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH				2010		\$567											Interchange Ramp (New)	
2135166	I-95 @ CR 210	2013		\$100														Interchange Just/Mod	
4240264	I-95 FROM INTL GOLF PARKWAY TO DUVAL COUNTY LINE				2013		\$4,125											Add Lanes and Reconstruct	
4240265	I-95 FROM DUVAL COUNTY LINE TO I-295				2013		\$2,925											Add Lanes and Reconstruct	
2132591	I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH				2010		\$2											Add Lanes and Reconstruct	
2133012	I-10 MARIETTA INTERCHANGE (HAMMOND BLVD)				2011		\$6,560											Interchange (New)	
2090014	SR 200(US 301) BYPASS FROM SR 200(US301) TO SR 100				2012		\$2,376											Prelim Eng for Future Capacity	
2096594	SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	2010		\$24	2012		\$2,000											Add Lanes and Reconstruct	
2100245	SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN				2010		\$2											Add Lanes and Reconstruct	
2133457	I-295 AUX-LANES FROM SR 13 TO I-95	2010		\$2	2014		\$2,600											Add Lanes and Reconstruct	
MultiModal																			
2174175	ITS /REGIONAL TMC TRAFFIC MGT CENTER JAX TRANSPORTATION CENT														2011		\$16,335		Intermodal Capacity Project
Railways																			
4228311	FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB														2011		\$1,365		Rail Capacity Project

LEGEND

Tentative Work Program

(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

SIS INVESTMENT PLAN




District 3

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program





(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

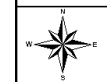
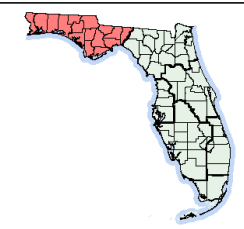
LEGEND

-  Highway
-  Airport
-  Seaport

NOTE: Currently SIS funds are programmed for FDE on the entire US 98 corridor from the Alabama State line to the Jefferson County line. However only the portion of US 98 on the SIS is highlighted in RED.

Existing Conditions

- | | |
|---|---|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 3 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4283631	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND														2013	\$10,000	Aviation Capacity Project
Highways																	
2179094	SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE				2011		\$2,367										Prelim Eng for Future Capacity
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE				2010		\$159	2011		\$11,704							Right of Way - Future Capacity
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)				2011		\$2,883										Right of Way - Future Capacity
2206634	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO N NOKUSE PLANTATIO				2010		\$19				2011		\$5,194				Add Lanes and Reconstruct
2207737	SR 79 FROM CR 279 PATE POND RD TO N OF CYPRESS CREEK BR.				2015		\$407	2011		\$14,719							Right of Way - Future Capacity
4141321	SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST	2010	\$18	\$17	2011		\$4,875										Prelim Eng for Future Capacity
2206635	SR 83 (US 331) FROM N NOKUSE PLANTATION TO EDGEWOOD CIRCLE				2010						2012		\$11,864				Add Lanes and Reconstruct
4241051	SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION				2010		\$15	2010		\$280	2012		\$637				Add Left Turn Lane(s)
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	2010		\$2	2010	\$3,970	\$103	2011	\$15,483		2013	\$51,676					Add Lanes and Reconstruct
2207734	SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR.				2010	\$130	\$11	2010		\$6,684	2014	\$46,119					Add Lanes and Reconstruct
2206791	SR 83 (US 331) FROM S OF BAY GROVE ROAD TO SOUTH OF SR 20				2013	\$8,064	\$58	2010	\$111	\$5,830	2015	\$45,706					Add Lanes and Reconstruct
2207738	SR 79 FROM N CYPRESS CREEK BR. TO HOLMES COUNTY LINE				2015	\$178	\$1,105	2015	\$23,795	\$770							Right of Way - Future Capacity
Seaports																	
4283641	PORT OF PANAMA CITY DREDGE SOUTH & WEST BERTH														2012	\$450	Seaport Capacity Project
4283642	PORT OF PANAMA CITY RAIL YARD EXPANSION PHASE II														2012	\$600	Seaport Capacity Project

LEGEND

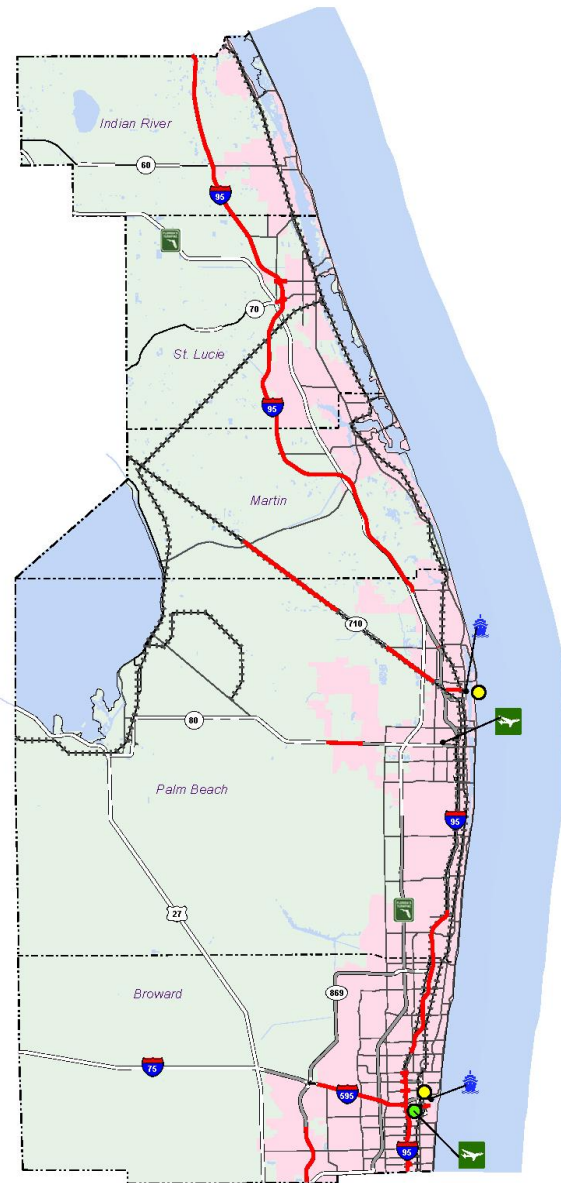
Tentative Work Program

(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

SIS INVESTMENT PLAN

District 4
State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

— Highway

● Airport
● Seaport

Existing Conditions

— 2 lane roads Planned roads
— 4 lane roads	+++++ Railroad
— 6 & 6+ lane roads	Urban Areas-2000 Census
— Other State roads	

SIS Airport SIS Seaport
 ESIS Airport ESIS Seaport

0 60 120 240 360
Miles



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY SR/27L EXT														2011	\$6,725	Aviation Capacity Project
Highways																	
4107171	SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD				2010							2011	\$11,906				Add Lanes and Reconstruct
4124203	SR-9A-95 @ SPANISH RIVER				2011												Interchange (New)
4130461	I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD				2011						2011	\$102,999	\$1,565				Add Lanes and Rehabilitate Pvmnt
4162591	DW/ITS SOFTWARE SOFTWARE INTEGRATION & MAINTENANCE				2011												ITS Freeway Management MLD
4192502	SR-710 BRIDGE#890016 BRIDGE REPLACEMENT				2011	\$300	\$598				2011	\$85,791	\$500				Bridge - Replace and Add Lanes
4226812	I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70	2011		\$2,900													PDE/EMO Study
4039841	ELLER DR/ICTF ICTF OVERPASS				2010		\$648	2010	\$1	\$62	2012	\$63,727	\$2,235				New Road Construction
4093591	I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L	2012	\$40	\$950													PDE/EMO Study
4124202	SR-9A-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO				2010		\$493	2012		\$9,976							Interchange Ramp (New)
4155292	ITS TECHNICAL SUPPORT SERVICES				2012		\$1,215										ITS Surveillance System MLD
4192481	SR-710/BEE LINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY				2012		\$4,895										Add Lanes and Reconstruct
4192501	SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNT				2012		\$4,648										Add Lanes and Reconstruct
4192511	SR-710/BEE LINE HWY FROM PGA BLVD TO BLUE HERON BLVD				2012		\$2,300										Add Lanes and Reconstruct
4193452	SR-80 FROM SEMINOLE PRATT TO CRESTWOOD				2012		\$3,100										PDE/EMO Study
4217071	I-75/SR-93 SUL MIAMI SYSTEM FROM MD/BRWD LINE TO N OF STIRLING R				2012		\$10,800										Add Thru Lane(s)
2298961	SR-710/BEE LINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY				2010		\$127	2010	\$5,000	\$23,830	2013			\$24,677			Add Lanes and Reconstruct
2298972	SR-710/BEE LINE HWY FROM W OF CONGRESS AVE TO W OF AUSTRALIA				2010		\$487	2010	\$13,027	\$15,713	2013	\$14,642	\$369				Add Lanes and Reconstruct
4130471	I-95/SR-9 FROM SR-614/INDRIO TO IR/ST LUCIE CO/LINE				2012		\$2,701				2013	\$37,105					Add Lanes and Rehabilitate Pvmnt
4162592	DW/ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE				2013		\$870										ITS Freeway Management MLD
4218871	MARTIN/SLC/IRC ADA/VANCE/ITS DEPLOYMENT				2013		\$155				2013	\$3,564					ITS Freeway Management
4093552	I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD				2014	\$500	\$275										Add Lanes and Reconstruct
4093592	I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD				2014	\$1,500	\$158										Add Lanes and Reconstruct
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2014	\$1,500	\$110										Add Lanes and Reconstruct
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE				2014	\$620											Add Lanes and Reconstruct
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE				2014	\$3,590											Add Lanes and Reconstruct
4132521	SR-9A-95 FROM SR-70/INDIAN TOWN RD TO PALM BCH/MARTIN C/L	2014	\$770														Add Lanes and Reconstruct
4132531	SR-9A-95 FROM PALM BCH/MARTIN C/L TO CR-708	2014	\$2,530														Add Lanes and Reconstruct
4132541	SR-9A-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	2014	\$1,650														Add Lanes and Reconstruct
4132651	SR-9A-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	2014		\$1,600													Interchange Just/Mod
4208095	I-595/P3/CEI FROM I-75 TO W. OF I-95										2014	\$23,800	\$688				Add Lanes and Reconstruct
4208097	I-595/P3/MATL TESTS FROM E. OF I-75 TO W. OF I-95										2014	\$2,350					Add Lanes and Reconstruct
4226811	I-95/SR-9 FROM HIGH MEADOWS RD TO MARTIN/SLC COUNTYLINE	2011		\$2,100	2014	\$500											PDE/EMO Study
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO MP 15.478				2014	\$4,500											PDE/EMO Study MLD
4130481	I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD				2010	\$1,219					2015	\$89,948	\$602				Add Lanes and Reconstruct
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE	2015	\$2,200	\$100													Interchange (New)
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512				2015	\$4,173	\$50										Add Lanes and Reconstruct
4155293	ITS TECHNICAL SUPPORT SERVICES				2015		\$1,215										ITS Surveillance System MLD
4162593	DW/ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE				2015		\$800										ITS Freeway Management MLD
4208091	I-595/SR-962 FROM E OF I-75 TO W OF I-95				2015	\$15,478	\$4,417										Prelim Eng for Future Capacity
4259281	SR-8A/I-95 FROM MIAMI-DADE/BROWARD TO BROWARD BLVD	2015	\$4,890														PDE/EMO Study
4280091	I-95 INTELLIGENT HUB FR MIAMI-DADE/BROWARD CL TO SUNRISE BOULE				2013		\$100				2015	\$4,842					ITS Communication System

LEGEND

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 4 **First Five Years Plan** **Tentative Work Program**

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Railways																	
4170313	SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) ENVIRONMENTAL IMPA	2013	\$11,250														PDE/EMO Study MLC
Seaports																	
4283651	PORT EVERGLADES SOUTH PORT - ICTF ON PORT RAIL IMPROVEMENTS													2013	\$12,000		Seaport Capacity Project
4203601	PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3													2015	\$1,515		Seaport Capacity Project

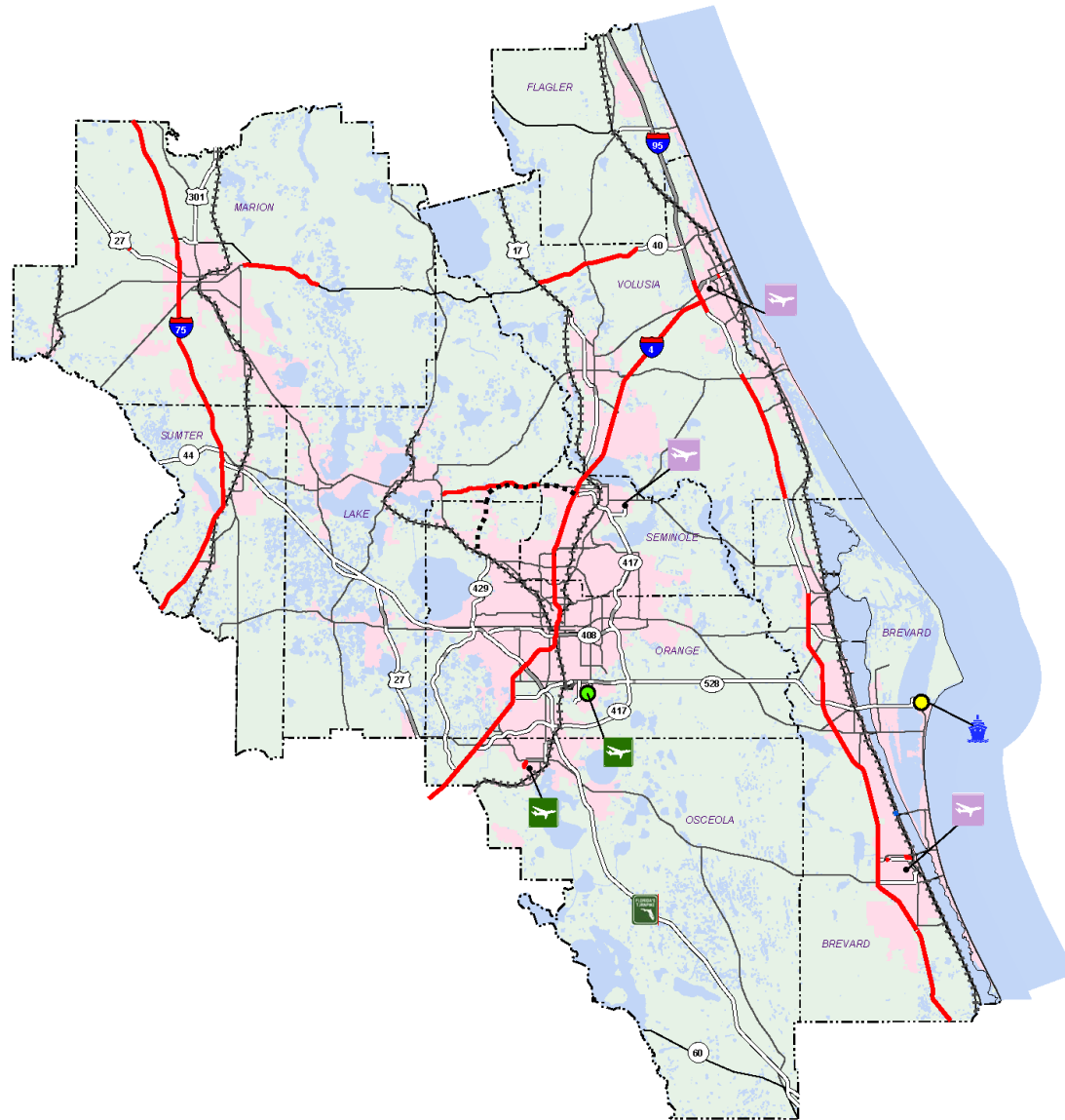
LEGEND

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

SIS INVESTMENT PLAN

District 5
State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

- Highway
- Railway
- Airport
- Seaport

Existing Conditions

- 2 lane roads
- 4 lane roads
- 8 & 6+ lane roads
- Other State roads
- Planned roads
- Railroad
- Urban Areas-2000 Census
- SIS Airport
- ESIS Airport
- SIS Seaport
- ESIS Seaport

0 60 120 240 360
Miles



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4183181	ORANGE-ORLANDO INTL INTERIM WIDENING OF SOUTH ACCESS ROAD													2015	\$7,515		Aviation Capacity Project
Highways																	
2425922	I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY				2011	\$494											Add Lanes and Reconstruct
2425923	I-4 FROM 0.25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434				2011	\$51											Add Lanes and Reconstruct
4055062	I-95 FROM S OF SR 528 TO PORT ST JOHN INTCHG				2010	\$1,107		2010	\$2,846		2011	\$26,633					Add Lanes and Rehabilitate Pvmnt
4055069	I-95 FROM PORT ST JOHN INTERCHANGE TO SOUTH OF SR 406				2010			2011	\$73,792		2011	\$73,792					Add Lanes and Rehabilitate Pvmnt
4068694	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44				2010			2011	\$1,279	\$75	2011		\$15,083				Add Lanes and Rehabilitate Pvmnt
4155871	SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY				2010			2012	\$32		2012						New Road Construction
2382751	SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE	2010		\$263				2010	\$30,000		2012	\$1,185					PDE/EMO Study
4055061	I-95 FROM SR 614 (MALABAR RD) TO SR 50 & PINEDA INTCHG				2010	\$70		2012			2012						PDE/EMO Study
4106742	SR 40 FROM END OF 4 LANES TO CR 314				2012		\$5,050				2012						Prelim Eng for Future Capacity
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)	2010	\$60		2013	\$309	\$3,289	2010	\$5,996	\$304	2012		\$1,000				Add Lanes and Rehabilitate Pvmnt
4271981	SR 500 (US 27) AT NW 100TH AVE (CR464B)				2011		\$10				2012		\$307				Add Left Turn Lane(s)
4280311	I-95 INTERCHANGE AT SR 407 INTERCHANGE MODIFICATION				2012						2012		\$2,376				Interchange (New)
4282381	I-95 INTERCHANGE AT VIERA BLVD	2012		\$5							2012		\$15,000				Add Lanes and Reconstruct
4283281	HOAGLAND BLVD FROM 5TH STREET TO US 192				2013		\$6,050				2013						Add Lanes and Reconstruct
2408361	SR 40 FROM SR 15 US 17 TO SR 11				2013		\$6,550				2013						Add Lanes and Reconstruct
2408371	SR 40 FROM SR 11 TO CONE ROAD				2013		\$75				2013						Add Lanes and Reconstruct
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT				2010	\$51	\$2,690	2013	\$4,100		2013						Add Lanes and Reconstruct
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92				2011	\$2,690		2013	\$4,100		2013						Add Lanes and Rehabilitate Pvmnt
4106743	SR 40 FROM CR 314 TO CR 314A				2013		\$6,058				2013						Prelim Eng for Future Capacity
4159731	SR 5054 FROM WASHBURN RD EAST OF WASTE FACILITY				2011		\$210				2013		\$311				Add Left Turn Lane(s)
4226831	SR 600 US 92 AT SR 5A (NOVA RD)				2011		\$210				2013		\$1,171				Add Left Turn Lane(s)
4282131	I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE				2013						2013		\$3,006				ITS Communication System
2424844	I-4 FROM S OF US 441 (OBT) TO S OF IVANHOE BLVD				2013	\$1,533	\$68				2014	\$317,671	\$58,343				Add Lanes and Reconstruct
4282121	I-75 (SR 93) FROM HERNANDO COUNTY TO SR 44				2013						2014		\$1,573				ITS Communication System
2412411	APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD				2010		\$90	2010		\$8,237	2015		\$17,454				Add Lanes and Reconstruct
2422461	I-4 FROM 2.8MILE S OF POLK CO TO I-95	2015	\$3,136														PDE/EMO Study
2426262	I-75 FROM HERNANDO CO LINE TO SR 470				2010	\$79		2015	\$14,063								Add Lanes and Rehabilitate Pvmnt
2426263	I-75 FROM SR 470 TO SR91 (FLORIDA TURNPIKE)				2010	\$389		2015	\$6,721								Add Lanes and Rehabilitate Pvmnt
4136721	I-4 FROM POLK CO LINE TO SAXON BLVD										2015	\$7,115	\$1,251				ITS Freeway Management MLD
MultiModal																	
4129942	CENTRAL FLORIDA COMMUTER RAIL SYSTEM				2011	\$4,250											Intermodal Capacity Project MLD
Railways																	
4187412	FLORIDA CENTRAL RR FROM PLYMOUTH TO EUSTIS										2011	\$13,800					Rail Capacity Project MLD
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION										2012	\$9,000					Rail Capacity Project
Seaports																	
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNE										2011	\$7,000					Seaport Capacity Project
4283671	PORT CANAVERAL ACCESS INTERSECTION IMPROVEMENTS @ SR 401										2011	\$1,000					Seaport Capacity Project
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPAN										2015	\$9,750					Seaport Capacity Project

LEGEND

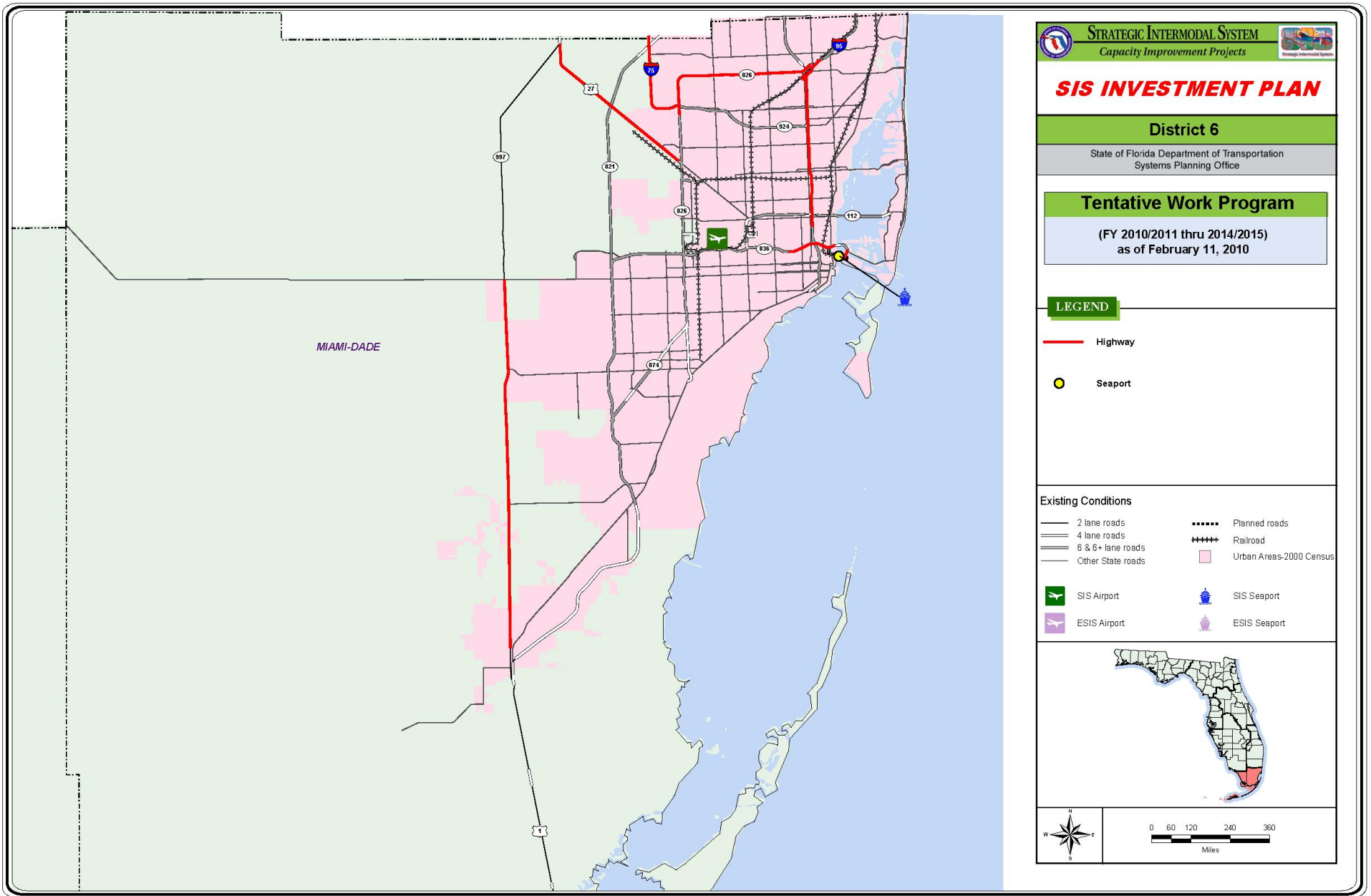
Tentative Work Program

(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 6 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
2501131	SERVICE PATROLS SR 826/PALMETTO XWAY	2010		\$1	2011		\$30										ITS Freeway Management MLD
4055752	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY	2011		\$152	2011		\$1,575										PDE/E/MO Study
4056631	MIAMI-DADE COUNTYWIDE REGIONAL TRAVELER INFORMATION				2011		\$183										ITS Information System
4184231	SR 826/PALMETTO EXPY FROM SR 934-75 TO GOLDEN GLADES INTRCHNG	2011	\$5,000	\$50													PDE/E/MO Study
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2012		\$280													PDE/E/MO Study
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836A-395				2015	\$7,185	\$572	2010		\$7	2012	\$307,407	\$1,214	2015	\$18,241		New Road Construction
2516701	SR 836A-395A-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR	2012	\$1,127	\$128													PDE/E/MO Study
4206691	SR 934-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EX	2013	\$395	\$206													PDE/E/MO Study
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR				2015		\$550	2014	\$5,025	\$433							Add Lanes and Reconstruct
2516841	SR 94I-95 GOLDEN GLADES MULTIMODAL TERMINAL	2010		\$2	2014	\$28	\$110				2014		\$19,474				Intermodal Capacity Project
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA				2014		\$150										Add Lanes and Reconstruct
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STR				2015		\$17	2011	\$19,440	\$199	2015	\$19,092	\$4,613				Add Lanes and Reconstruct
4232511	SR 25/OKEECHOBEE RD. FROM NW 79TH AVENUE TO SR 997/KROME AVE	2015	\$3,000	\$30													PDE/E/MO Study
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET				2015		\$150										Add Lanes and Reconstruct
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET				2015		\$150										Add Lanes and Reconstruct
Seaports																	
2544522	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL													2015	\$7,822		Seaport Capacity Project

LEGEND

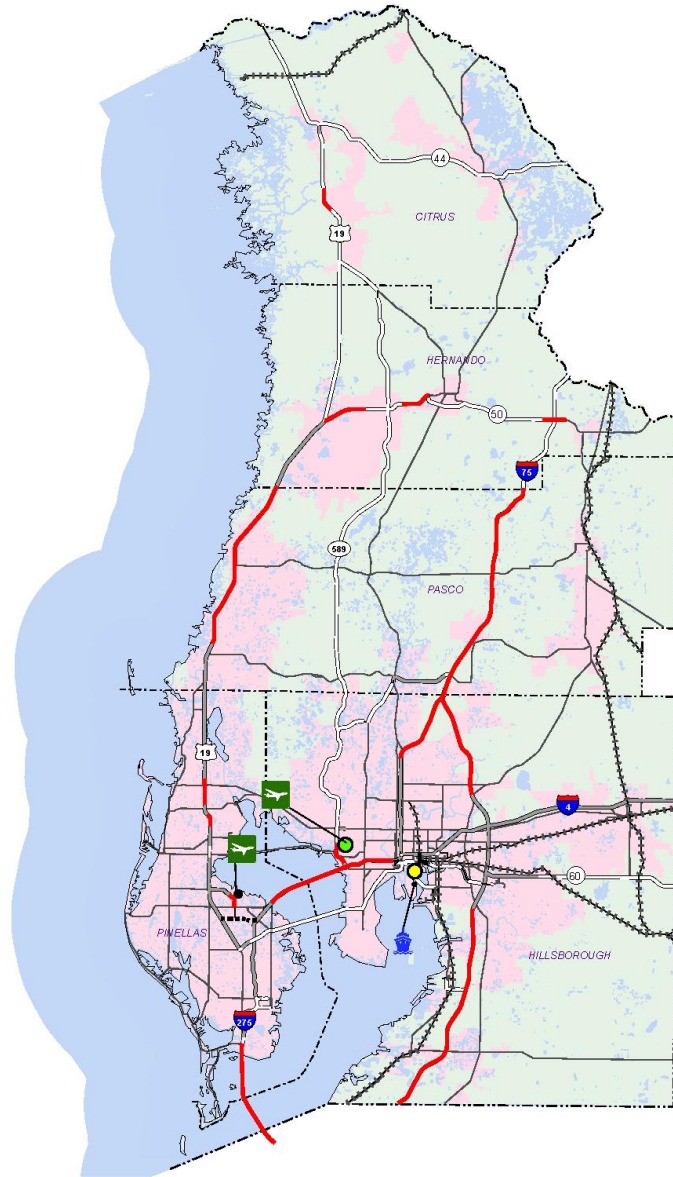
Tentative Work Program

(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM
Capacity Improvement Projects

SIS INVESTMENT PLAN

District 7
State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

- Highway
- Airport
- Seaport

Existing Conditions

— 2 lane roads Planned roads
— 4 lane roads	+++++ Railroad
— 6 & 6+ lane roads	■ Urban Areas-2000 Census
— Other State roads	

■ SIS Airport ■ SIS Seaport
■ ESIS Airport ■ ESIS Seaport



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 7 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4283621	TAMPA INTL AIRPORT														2013	\$14,412	Aviation Capacity Project	
4208081	TAMPA INTL AIRPORT														2015	\$5,400	Aviation Capacity Project	
Highways																		
4072337	I-275 (SR 93) FROM BEARSS AVE (SR 678) TO I-75 (SR 93A)				2010	\$25						2011	\$5,474	\$40				ITS Freeway Management
4084592	I-75 (SR 93A) FM S OF SR582(FOWLER AVE) TO N OF CR 581 (BB DOWNS)				2010	\$201		2010	\$9,993	\$38		2011	\$100,587	\$3,720				Add Lanes and Reconstruct
4084593	I-75 (SR 93A) FROM N OF BB DOWNS(CR581) TO SR 56				2010	\$4					2011	\$37,235	\$533				Add Lanes and Rehabilitate Pvmr	
4125311	I-275/SR 93 FM WEST OF SR 60/MEMORIAL TO SPRUCE STREET				2011	\$104	\$9,048											Interchange (New)
2568901	US 19 (SR 55) FM N OF CR576/SUNSET PNT TO S OF COUNTRYSIDE BLVD				2011	\$2,000	\$611	2010		\$2		2012	\$37,843					Add Lanes and Reconstruct
2584131	I-275 (SR 93) FROM N OF US 41 TO 2 MILES N OF LIVINGSTON				2010	\$1					2012	\$23,803						Add Lanes and Rehabilitate Pvmr
4109096	I-75 (SR 93A) FROM MANATEE COAL TO BLOOMINGDALE AVE				2012		\$593											ITS Freeway Management
4167341	SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO EAST OF COBB RD				2012		\$2,805											Add Lanes and Reconstruct
4188605	US 19 FROM MARINE PARKWAY TO HERNANDO COAL										2012		\$108					Add Left Turn Lane(s)
4188606	US 19 FROM MARINE PARKWAY TO SR 52										2012	\$7,644	\$5,409					Add Right Turn Lane(s)
2567742	US 19 (SR 55) FROM N OF SR 580(MAIN ST) TO N OF CR 95				2013	\$5,858	\$1,252											Add Lanes and Reconstruct
2593963	I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR				2011	\$133	\$26				2013		\$2,188					ITS Freeway Management
4072335	I-275 (SR 93) FROM S SUNSHINE SKYWAY BR TO 54TH AVE S				2010	\$6					2013		\$9,202					ITS Freeway Management
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO COAL				2010		\$1	2013	\$28	\$15,891								Add Lanes and Reconstruct
4188607	US 19 FROM SR 52 TO NEW YORK AVE										2013	\$998	\$5,865					Add Right Turn Lane(s)
4229041	I 275 (SR 93) FROM SR 687 (4TH ST N) TO PINELLAS/HILLS CO/L	2013					\$1,053											PDE/EMO Study
4229043	I 275 (SR 93) FROM PINELLAS/HILLS CO/L TO SR 60	2013					\$1,001											PDE/EMO Study
2583985	I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE				2014	\$972	\$18				2014	\$250,711						Add Lanes and Reconstruct
2583992	I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER				2014	\$536	\$17				2014	\$138,292						Add Lanes and Reconstruct
4058222	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT				2010		\$69	2014		\$6,198								Add Lanes and Reconstruct
4079513	SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO CR587/W OF MARINER BVD				2010		\$201	2010	\$3	\$17,745	2014	\$28,215	\$29,694					Add Lanes and Rehabilitate Pvmr
4109092	I-75 (SR 93A) FROM SR 682 (FOWLER AVE) TO I-275 (PASCO COAL)				2011	\$380	\$5				2014		\$4,115					ITS Freeway Management
4146451	TRAVELER INFORMATION SENSOR OPERATION				2014		\$900											ITS Freeway Management MLD
2568971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD				2010		\$34	2015		\$17,000								New Road Construction
2583721	GENERAL ENGINEERING CONSULTANT FOR ITS				2015		\$4,202											ITS Freeway Management MLD
4109094	I-75 (SR 93) FROM I-275 (HILLS COAL) TO HERNANDO COAL				2013		\$688				2015		\$8,830					ITS Freeway Management
4167321	SR 50 (CORTEZ BLVD) FROM LOCKHART RD TO KETTERING RD				2015		\$2,251											Add Lanes and Reconstruct
4245071	SR 60 FROM CYPRESS TO N CC CSWY FM SR589(VET)TO(INDEPEND)				2013		\$585				2015		\$4,057					ITS Freeway Management
Seaports																		
4228261	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS														2012	\$5,812	Seaport Capacity Project	
4228262	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS														2015	\$10,400	Seaport Capacity Project	

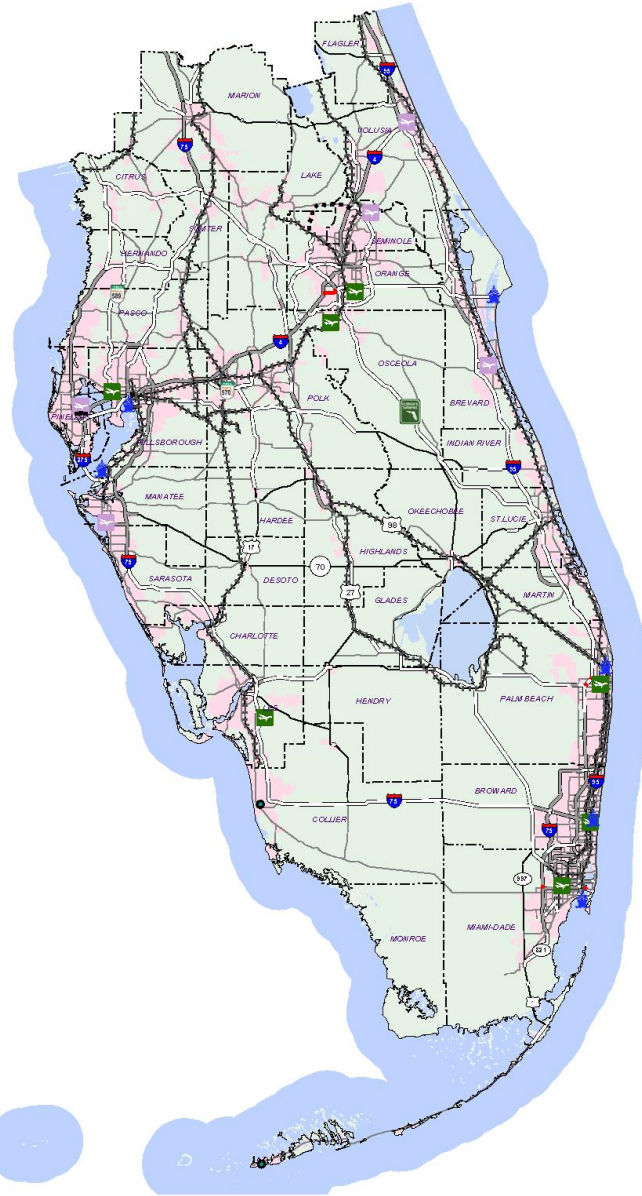
LEGEND

Tentative Work Program
 (FY 2010/2011 thru 2014/2015)
 as of February 11, 2010

PD&E = Project Development & Environment
 SM = State Managed Funds
 DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



SIS INVESTMENT PLAN

Turnpike Enterprise

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

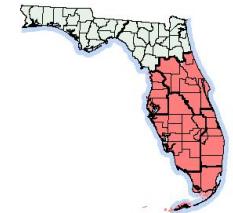
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

LEGEND

 Highway

Existing Conditions

- | | |
|--|---|
|  2 lane roads |  Planned roads |
|  4 lane roads |  Railroad |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



Turnpike Enterprise

First Five Years Plan

Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
4060905	WIDEN BEACHLINE (SR 528) FROM I-4 TO TPK (MP 0 - 4.3) (4 TO 6 LANES)				2010		\$1				2011		\$250				Add Lanes and Reconstruct
4277091	SR 90 DEDICATED LANE CONVERSION AT TOLL PLAZA (MP 97)				2011		\$73				2012		\$860				ITS Communication System
4277131	OOKEECHOBEE BLVD TOLL PLAZA DEDICATED LANE CONVERSION				2011		\$25				2012		\$472				ITS Communication System
4280101	REPLACE DYNAMIC MESSAGE SIGNS (DMS) PHASE 2 SYSTEM-WIDE				2011		\$150				2012		\$1,841				ITS Dynamic Message Sign MLD
4276971	RAMP INTERSECTION @ NW 12TH STREET INTC (HEFT, MP 26)				2012		\$83				2013		\$683				Intersection (New)
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395				2015		\$1,250										New Road Construction

LEGEND

Tentative Work Program

(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



Statewide First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
4181951	STATEWIDE ATIS				2013			\$21,679									ITS Information System MLD

LEGEND

Tentative Work Program
(FY 2010/2011 thru 2014/2015)
as of February 11, 2010

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

Commission Members



**Marty Lanahan
Chairman**



**Bart R. Pullum
Vice Chair**



**Garrett Walton
Secretary**



Tom Conrecode



Vacant



Ronald S. Howse



Marcos Marchena



Joseph Mazurkiewicz



Manuel S. Rose, M.D.

www.ftc.state.fl.us

***605 Suwannee Street, Tallahassee, Florida 32399-0450, MS 9
(850) 414-4105 * Fax (850) 414-4234***