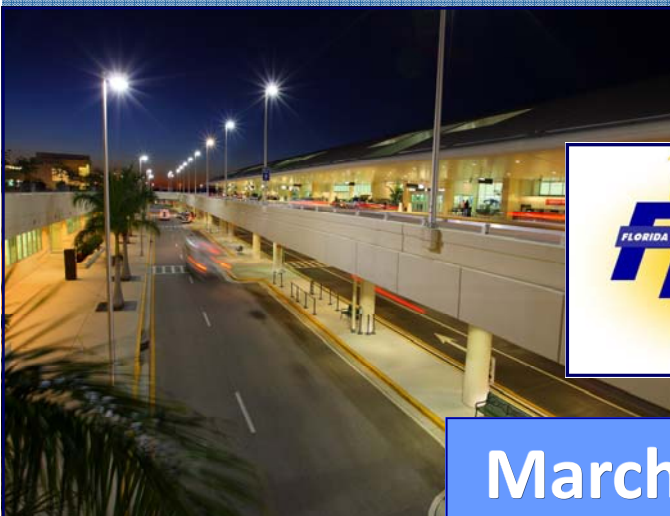




# REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2009/10 THROUGH 2013/14

A Report by the  
Florida Transportation Commission



March 17, 2009

**REVIEW OF THE  
DEPARTMENT OF  
TRANSPORTATION  
TENTATIVE WORK  
PROGRAM  
FY 2009/10 - 2013/14**

**A Report by the  
Florida Transportation  
Commission**

**March 17, 2009**





Looking south at the new I-4 Weigh-in-Motion Station, located between Tampa and Plant City.



Interstate 595 in Broward County.

**FLORIDA TRANSPORTATION COMMISSION**

*Marcos Marchena, Chairman*  
*Sidney Calloway, Vice Chair*  
*Martha T. Lanahan, Secretary*  
*Thomas Conrecode*  
*Marshall M. Criser III*  
*Joseph M. Mazurkiewicz*  
*Bart R. Pullum*  
*Manuel S. Rose, M.D.*  
*Garrett Walton*



**Charlie Crist**  
**Governor**

March 17, 2009

Honorable Charlie Crist, Governor  
 Office of the Governor  
 The Capitol  
 Tallahassee, Florida 32399-0001

Dear Governor Crist,

On March 3, 2009 the Florida Transportation Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2009/10 through FY 2013/14*. FDOT Secretary Stephanie Kopelousos, two assistant secretaries, six district secretaries, Turnpike Enterprise Executive Director and key department managers were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission approved the review of the *Tentative Work Program*, having found it in compliance with applicable laws and policies. However, in order to provide you with a more comprehensive look, we feel there are certain areas that warrant further comment.

This Tentative Work Program totals approximately \$34.0 billion over the five-year period - \$5.2 billion, or 13.2% smaller than the previous one. This is the first time since the Transportation Commission was created in 1987 and has been reviewing the Tentative Work Program that funding levels have decreased in comparison to the previous Tentative Work Program.

The majority of the funds, \$27.3 billion or 80.5% of the work program, is dedicated to the Product and Product Support phases. This Tentative Work Program will construct an additional 419 new lane miles of roadway, resurface/reconstruct 11,707 lane miles of existing roadway, repair 194 bridges and replace 71. Approximately \$4.0 billion is dedicated to the public transportation program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is statutorily required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance is \$95.5 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be only 2.3% of the forecasted average outstanding obligation of \$6.1 billion.

*www.ftc.state.fl.us*  
 (850) 414-4105 \* 605 Suwannee Street, Tallahassee, FL 32399-0450, MS 9 \* Fax (850) 414-4234



The Honorable Charlie Crist  
March 17, 2009  
Page 2

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced to an earlier fiscal year. Stability of project schedules in this Tentative Work Program decreased 2.2 percentage points from last year's, with 85.9% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

The Transportation Revenue Estimating Conference (REC) has made significant adjustments to forecasted transportation revenue. Estimated revenue to the state transportation trust fund was cut by \$2.1 billion. This cash reduction resulted in a \$3.4 billion negative impact to commitments being programmed in this Tentative Work Program. To balance the Tentative Work Program, the Department deferred projects to a later year within the Program or moved them outside the Program. Reductions to project estimates, scope adjustments and contingencies, plus the savings in lower bids have mitigated some of the impacts of the REC reductions. To compound this issue, the REC met March 6 and again revised the transportation revenue forecast downwards. This adjustment will result in an *additional* \$795.4 million negative cash impact to this Tentative Work Program. More projects will have to be moved out of the five year work program period in order to keep it balanced. These additional adjustments will be made by amending the Tentative Work Program, which will occur over the coming weeks.

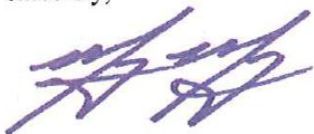
It should be noted that the projected \$1.4 billion the Department will receive from the American Recovery and Reinvestment Act of 2009 will be added to the current year of the Adopted Work Program through a Work Program Budget Amendment, therefore there is no impact to this Tentative Work Program.

As part of the review of the Tentative Work Program, the Commission is required to conduct an annual assessment of the progress made by the Department and its transportation partners to realize the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development, to improve mobility, and to increase intermodal connectivity.

The Tentative Work Program has a total of \$9.5 billion programmed on the SIS for capacity improvements. Of this \$9.5 billion, \$8.1 billion is programmed for highway capacity improvements, and \$400.9 million for aviation, \$250.8 million for seaport, \$615.2 million for rail, and \$121.7 million for intermodal capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$22.7 billion.

We are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support Florida's economic development goals. Documentation used to support the Commission's findings in each area of the Review is available upon request. We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Your comments and suggestions are always welcome. If you have questions, please call the staff at 414-4105.

Sincerely,



Marcos Marchena, Chairman  
Florida Transportation Commission

The Honorable Charlie Crist  
March 17, 2009  
Page 3

cc: Honorable Andy Gardiner, Chairman,  
Senate Transportation Committee and Members  
Honorable Mike Fasano, Chairman  
Senate Transportation and Economic Development Appropriations Committee and  
Members  
Honorable J.D. Alexander, Chair  
Senate Policy and Steering Committee on Ways and Means and Members  
Honorable Richard Glorioso, Chairman,  
House Committee on Transportation and Economic Development Appropriations and  
Members  
Honorable David Rivera, Chairman,  
House Full Appropriations Council on Education and Economic Development and  
Members  
Honorable Greg Evers, Chairman  
House Roads, Bridges, and Ports Policy Committee and Members  
Ms. Stephanie Kopelousos, Secretary  
Florida Department of Transportation  
Mr. Jerry McDaniel, Director,  
Office of Policy and Budget, Governor's Office  
Mr. Martin Knopp, Florida Division Administrator,  
Federal Highway Administration





Looking west at SR 60 between Memorial Highway and Rocky Point Drive.

# FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the Florida Transportation Plan, which covers a 25-year timeframe. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are derived from the citizens of Florida through their input to Metropolitan Planning Organizations and local county commissions.

## KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)(3) and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws





Albee Road in downtown Nakomis.



Flyover at Bruce B. Downs Blvd. and Interstate 75 in Tampa.

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## EXECUTIVE SUMMARY

On March 3, 2009, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2009/10 through FY 2013/14*. The Secretary of the Department, two assistant secretaries, six district secretaries, Turnpike Enterprise Executive Director and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance review, which is presented in September of each year.

*By unanimous vote the Commission approved the review of the Tentative Work Program, having found it in compliance with applicable federal and state laws and Department policies. The following areas of the Review are especially noteworthy:*

### **Finance: Programming Capacity and Cash Management**

This Tentative Work Program totals approximately \$34.0 billion over the five year period - \$5.2 billion, or 13.2% smaller than the previous one. This is the first time since the Transportation Commission has been reviewing the Tentative Work Program that funding levels have decreased in comparison to the previous Tentative Work Program. The majority of the funds, \$27.3 billion or 80.5% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 419 new lane miles of roadway, resurface/reconstruct 11,707 lane miles of existing roadway, repair 194 bridges and replace 71. Approximately \$4.0 billion is dedicated to the Public Transportation program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance is \$95.5 million, which complies with the statutory minimum. The average *annual* low point cash balance over the five year work program period is projected to be 2.3% of the forecasted average outstanding obligation of \$6.1 billion.

### **Policies/Issues Impacting the Tentative Work Program**

There were a few policies and issues which impacted the development of this tentative work program, including:

*Revenue Estimating Conference (REC)*

The REC made significant adjustments to forecasted transportation revenue. Estimated revenue to the state transportation trust fund was cut by \$2.1 billion. This cash reduction resulted in a \$3.4 billion impact to commitments being programmed in the Tentative Work Program. To balance the Tentative Work Program, the Department deferred projects to a later year within the Program or moved them outside the Program. Reductions to project estimates, scope adjustments and contingencies, plus the savings in lower bids have mitigated some of the impacts of the REC reductions. The REC met again on March 6, 2009 and reduced its estimate of available transportation revenue for this tentative work program by an additional \$795.4 million. The impact to project commitments was not available prior to publication.

#### *Public Private Partnerships (P3s)*

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department's commitment to P3s in this Tentative Work Program totals approximately \$965 million in state funds.

#### *Impact of the Growth Management Legislation*

Approximately \$2.1 billion in growth management funds are programmed in this Tentative Work Program. Of the \$2.1 billion, the bulk of the funds (over \$1.3 billion) is programmed for intrastate highways and other arterials; \$295.1 million is programmed for transit; \$59.8 million for the right of way program; and \$261.8 million is programmed for rail projects.

#### *Strategic Intermodal System (SIS) Assessment*

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The Tentative Work Program has a total of \$9.5 billion programmed on the SIS for capacity improvements. The SIS assessment is presented in section 4, with District SIS maps and corresponding lists of projects in Appendix B.

#### **Stability of Project Schedules**

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced. Stability of project schedules in this Tentative Work Program decreased 2.2 percentage points from last year's, with 85.9% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. Of the 199 project phases that were deferred, moved out or deleted from the Tentative Work Program, 36.1% were due to requests by local governments or other funding entities, and Revenue Adjustments accounted for 36.3%.

#### **Linkage of 5-Year Work Program with Long Range Goals**

The Commission believes that in order for its review of the work program to be meaningful, it must demonstrate how the projects in the work program are advancing achievement of the long range transportation goals in the *2025 Florida Transportation Plan*. That linkage is demonstrated through short range objectives that implement the long range goals and assist in



guiding the development of the work program. The Department met three of the four short-range objectives that are measured directly through the work program.

**Compliance with Approved Local Government Comprehensive Plans**

The Department of Community Affairs (DCA) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. The DCA identified two projects with inconsistencies. The Commission has verified that the issues have been resolved.

**Compliance with Applicable Laws and Policies**

The law directs the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 84 questions keyed to particular work program requirements. Appendix A in the back of this document provides a copy of the questions complete with the Department's responses. (It should be noted that due to timing requirements the responses to the questions in this Appendix are based on the December 15, 2008 and January 14, 2009 "snapshots" of the Tentative Work Program while the majority of the data in the body of this Review is based on the February 12, 2009 snapshot.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Port of Miami cruise terminals.



Interstate 4 at SR 408 in Orlando.



Jewfish Creek Bridge near Key Largo.





Ft. Myers Beach Trolley



Miami Intermodal Center Central Station model.



# 1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2009/10 THROUGH 2013/14

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

## COMMISSION FINDINGS

This Tentative Work Program totals \$34.0 billion, approximately \$5.2 billion, or 13.2%, smaller than last year's Tentative Work Program. This is the first time since the Transportation Commission has been conducting the annual review of the Tentative Work Program that there has been a decrease from the prior year.

The Tentative Work Program includes \$27.3 billion in the Product and Product Support program categories and will let contracts to:

- Construct 419 additional lane miles of roadway;
- Resurface/reconstruct 11,707 lane miles of existing roadway;
- Repair 194 bridges; and
- Replace 71 bridges.

The Tentative Work Program includes \$4.0 billion for Public Transportation.

Illustrative statistics on the Tentative Work Program:

- Number of Fund Categories – 250
- Number of Projects – 6,432
- Number of Project Phases – 10,606

*Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels are based on the February 12, 2009 snapshot of the Tentative Work Program.*

## **1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM**

### **REVENUE ESTIMATING CONFERENCES**

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund. Beginning with the REC of November 2006 through the latest one in November 2008, there have been significant adjustments made to the overall transportation revenue forecast. These adjustments were made in response to declining economic activity impacting the level of commitments in this Tentative Work Program. Since November 2006, revenues for this work program period to the State Transportation Trust Fund (STTF) were cut by \$2.09 billion. This cash reduction resulted in the deferral of \$3.35 billion worth of projects to a later year within the Tentative Work Program or moved to years outside of the Program.

The REC met again on March 6, 2009 – after the Transportation Commission’s statewide public hearing of the Tentative Work Program, but prior to the publication of this final report. The REC reduced its estimate of available transportation revenue for this Tentative Work Program by an additional \$795.4 million. The impact to project commitments was not available prior to publication and is not reflected in the tables and graphs in this report.

The REC also met in August and again in November of 2008 to make adjustments to the forecast of documentary (“doc”) stamp revenue to be deposited in the STTF. The real estate market in the State of Florida continues on a downward trend. As a result, doc stamp revenue has declined precipitously, resulting in a loss of \$811 million in cash receipts to the STTF and the deferral of \$1.09 billion in project commitments in this Tentative Work Program.

### **IMPACT OF REVENUE REDUCTIONS BY THE LEGISLATURE**

During the 2008 Legislative Session, CS/SB 1882 was passed which revised the formula used for the distribution of excise taxes from documentary stamps. Prior to the passage of this bill, the STTF received an annual allotment of \$541.75 million in doc stamp revenue. Under the revised language, the formula was changed so that the STTF receives 38.2 percent of the remaining doc stamp revenue after other distributions or \$541.75 million, whichever is less. This action resulted in the reduction of \$647.2 million in anticipated doc stamp revenue to be deposited in the STTF and the deferral of \$1.04 billion worth of projects in this Tentative Work Program.

### **TRAFFIC AND REVENUE SHORTFALLS ON TURNPIKE**

As a result of the economic downturn, traffic on Florida’s Turnpike has decreased. Turnpike Enterprise toll and concession revenue is estimated to decline by approximately \$470 million during the five year work program period. In response, Turnpike Enterprise management reduced cash and bond funded programming by approximately \$700 million to balance the

program. Programming changes included the deferral of projects, reductions in support service levels, reductions in resurfacing levels, and reductions in operations and maintenance expenses.

### **PUBLIC PRIVATE PARTNERSHIPS**

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay as you go methods. The Department's commitment to P3s in this Tentative Work Program totals approximately \$965 million in state funds. This amount includes the funding for the Port of Miami Tunnel project, even though that project is currently being reevaluated.

### **REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM**

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are still being developed. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future assessments.

The Commission satisfies the requirement to conduct the assessment by presenting it as a section of the Tentative Work Program review document. The SIS assessment is presented in section Four of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



Public Information Officer Dave Parks updating the media on the iROX project in District One.



## 1b. COMPARISON OF TENTATIVE WORK PROGRAMS

### TOTAL WORK PROGRAM

<i>(in Millions)</i>	09/10-13/14	08/09-12/13	\$ Difference	% Difference
Product	\$22,266.91	\$27,117.37	(\$4,850.46)	-17.89%
Product Support	\$5,075.23	\$6,201.48	(\$1,126.24)	-18.16%
Operations & Maintenance	\$5,714.33	\$4,896.97	\$817.36	16.69%
Administration	\$907.72	\$918.97	(\$11.25)	-1.22%
<b>Total</b>	<b>\$33,964.19</b>	<b>\$39,134.78</b>	<b>(\$5,170.59)</b>	<b>-13.21%</b>

### PRODUCT

<i>(in Millions)</i>	09/10-13/14	08/09-12/13	\$ Difference	% Difference
Construction	\$15,816.05	\$19,856.15	(\$4,040.10)	-20.35%
Right of Way	\$1,856.18	\$2,085.19	(\$229.02)	-10.98%
Public Transportation	\$4,035.94	\$4,453.22	(\$417.28)	-9.37%
Other *	\$558.75	\$722.80	(\$164.06)	-22.70%
<b>Total</b>	<b>\$22,266.91</b>	<b>\$27,117.37</b>	<b>(\$4,850.46)</b>	<b>-17.89%</b>

### CONSTRUCTION

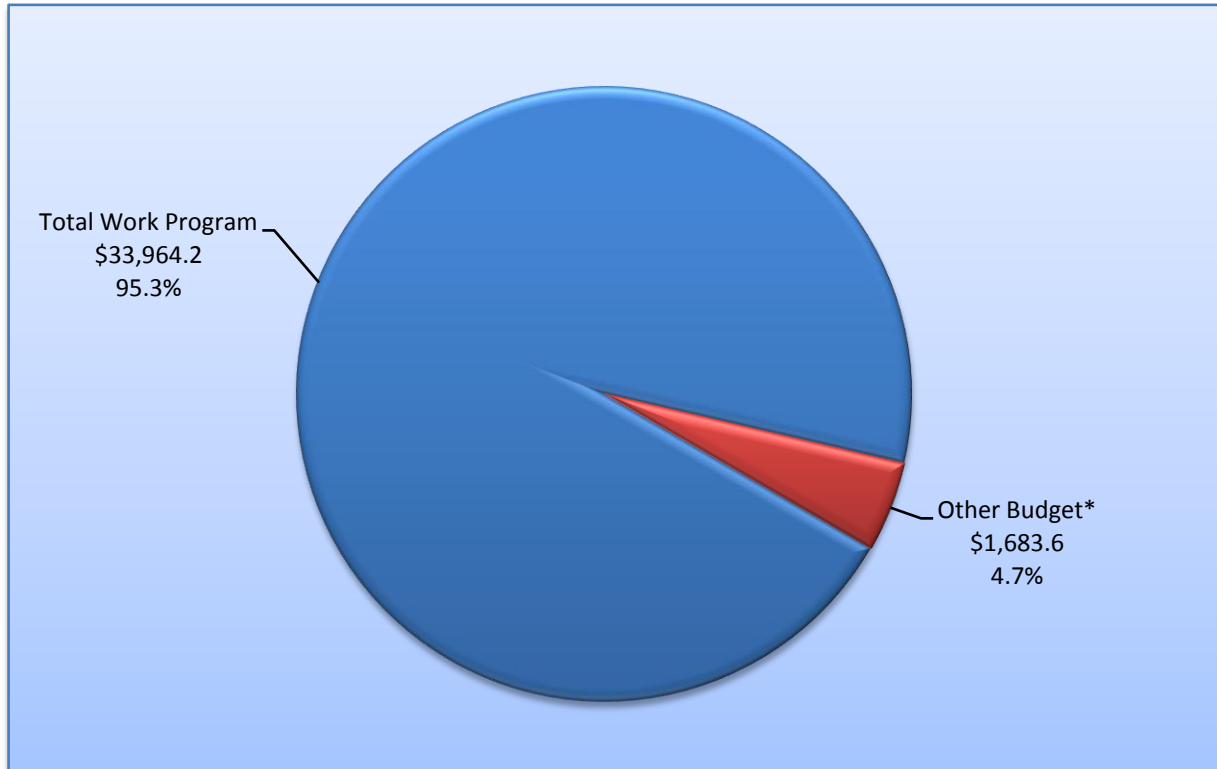
<i>(in Millions)</i>	09/10-13/14	08/09-12/13	\$ Difference	% Difference
Capacity Improvements	\$9,394.30	\$13,096.80	(\$3,702.50)	-28.27%
Resurfacing	\$4,602.23	\$4,954.68	(\$352.45)	-7.11%
Bridge	\$1,431.56	\$1,452.19	(\$20.63)	-1.42%
Safety	\$387.96	\$352.48	\$35.48	10.06%
<b>Total</b>	<b>\$15,816.05</b>	<b>\$19,856.15</b>	<b>(\$4,040.10)</b>	<b>-20.35%</b>

Note: \*Includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

# 1c. TOTAL BUDGET

**\$35.648 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

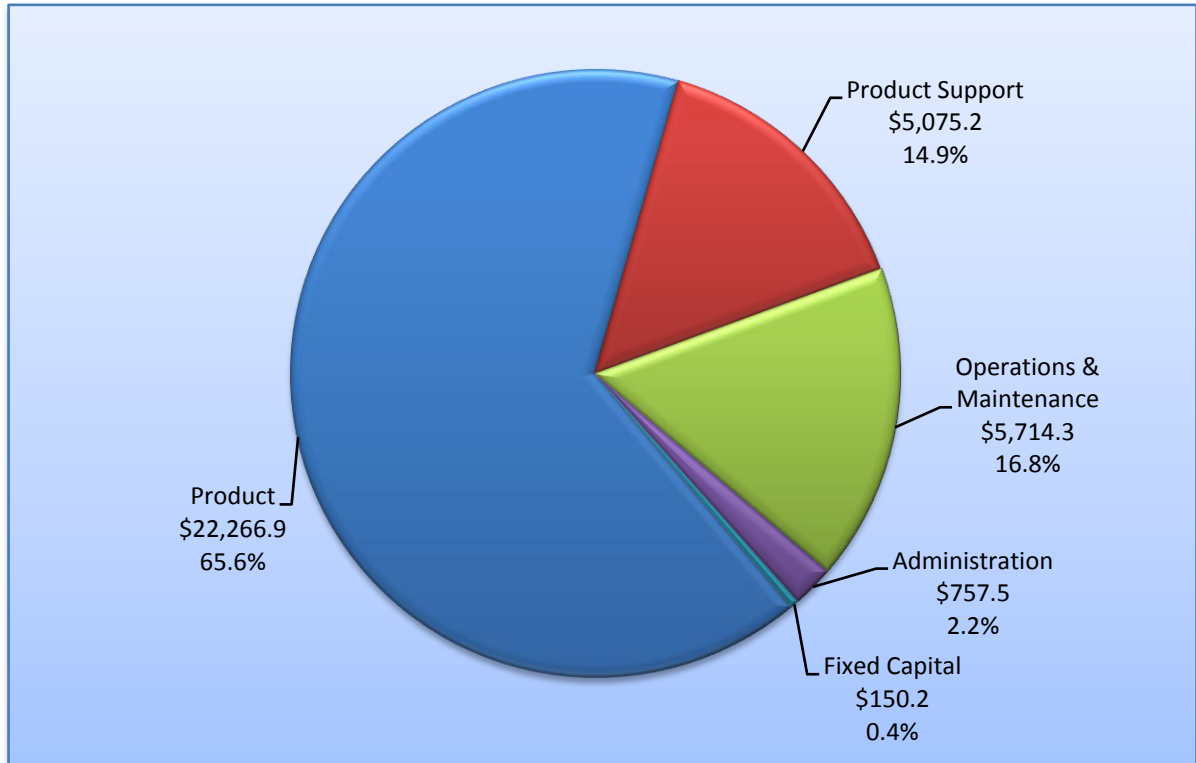
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Total Work Program</b>	\$6,873.2	\$5,699.9	\$7,559.1	\$6,761.5	\$7,070.4	<b>\$33,964.2</b>
<b>Other Budget*</b>	\$290.8	\$300.9	\$359.1	\$385.5	\$347.3	<b>\$1,683.6</b>
<b>Total</b>	<b>\$7,164.0</b>	<b>\$6,000.8</b>	<b>\$7,918.2</b>	<b>\$7,147.0</b>	<b>\$7,417.7</b>	<b>\$35,647.8</b>

Note: \*Other Budget includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced ROW and Bridge Construction Bonds, and State Infrastructure Bond loans.

# 1d. TOTAL WORK PROGRAM

*\$33.964 Billion*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

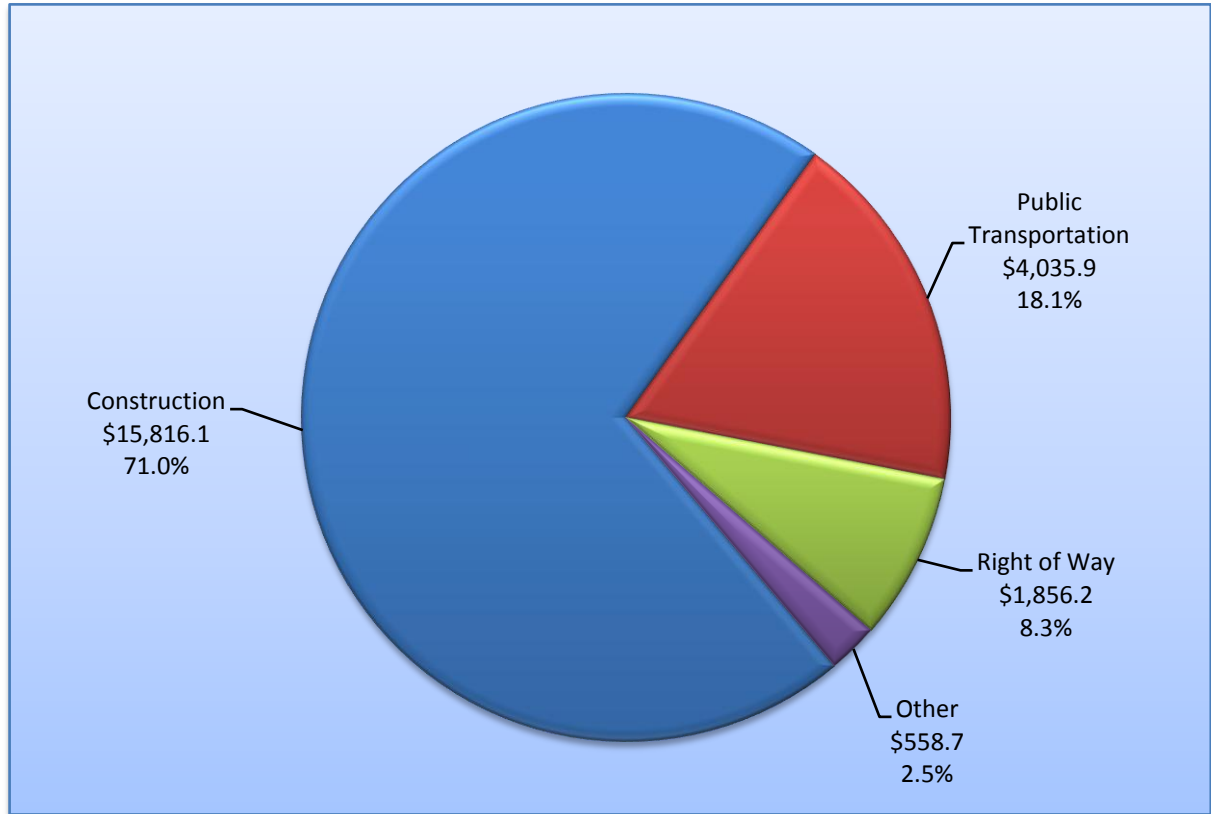
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Product</b>	\$4,483.3	\$3,452.0	\$5,226.8	\$4,402.4	\$4,702.4	<b>\$22,266.9</b>
<b>Product Support</b>	\$1,101.4	\$951.4	\$1,018.2	\$1,029.2	\$975.1	<b>\$5,075.2</b>
<b>Operations &amp; Maintenance</b>	\$1,140.1	\$1,102.0	\$1,132.3	\$1,152.9	\$1,187.0	<b>\$5,714.3</b>
<b>Administration</b>	\$140.3	\$145.7	\$151.3	\$157.1	\$163.2	<b>\$757.5</b>
<b>Fixed Capital</b>	\$8.1	\$48.8	\$30.5	\$20.0	\$42.7	<b>\$150.2</b>
<b>Total</b>	<b>\$6,873.2</b>	<b>\$5,699.9</b>	<b>\$7,559.1</b>	<b>\$6,761.5</b>	<b>\$7,070.4</b>	<b>\$33,964.2</b>



# 1e. PRODUCT

**\$22.267 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

<i>(in Millions)</i>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Total</b>
<b>Construction</b>	\$3,003.1	\$2,409.8	\$3,812.7	\$3,135.1	\$3,455.4	<b>\$15,816.1</b>
<b>Public Transportation</b>	\$868.4	\$674.3	\$1,009.6	\$682.4	\$801.2	<b>\$4,035.9</b>
<b>Right of Way</b>	\$484.9	\$275.4	\$304.1	\$467.8	\$323.9	<b>\$1,856.2</b>
<b>Other*</b>	\$126.9	\$92.5	\$100.4	\$117.1	\$122.0	<b>\$558.7</b>
<b>Total</b>	<b>\$4,483.3</b>	<b>\$3,452.0</b>	<b>\$5,226.8</b>	<b>\$4,402.4</b>	<b>\$4,702.4</b>	<b>\$22,266.9</b>

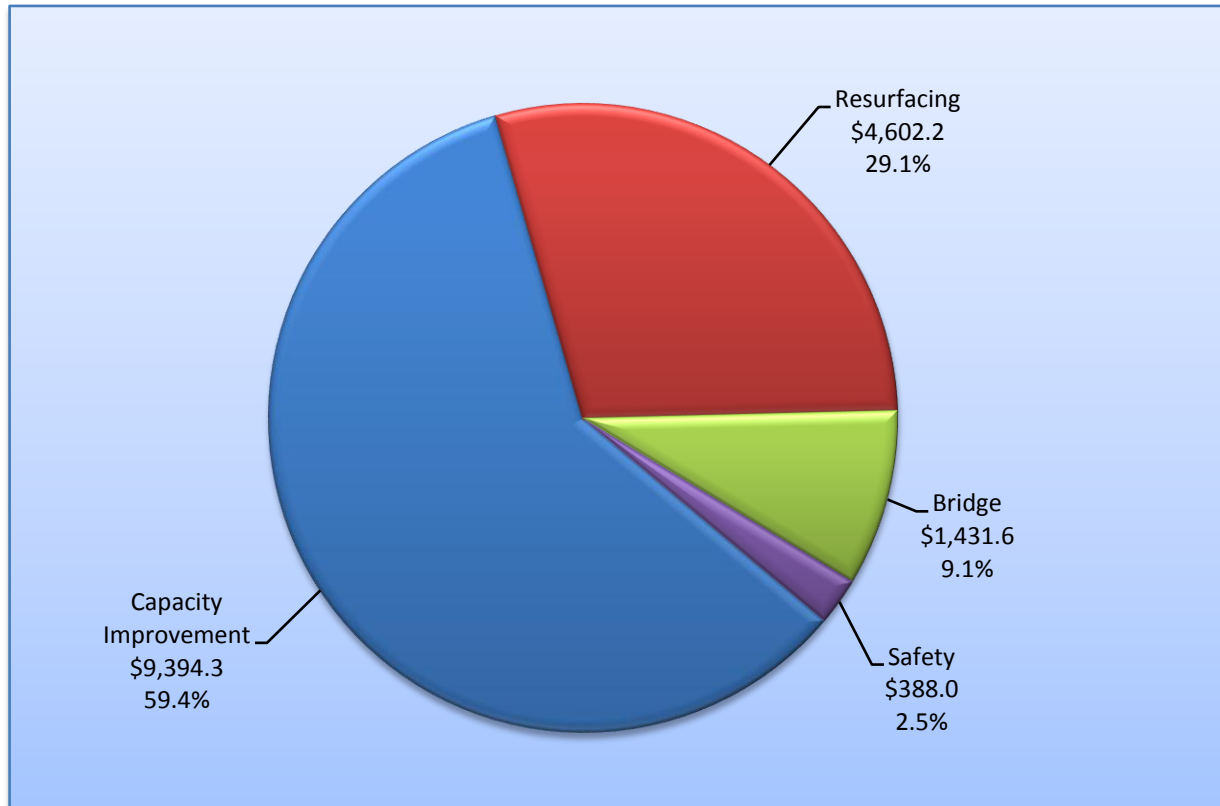
Note: \*Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

# 1f. PRODUCT

## CONSTRUCTION

**\$15.816 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Capacity Improvement</b>	\$1,728.3	\$1,128.1	\$2,474.3	\$1,825.2	\$2,238.4	<b>\$9,394.3</b>
<b>Resurfacing</b>	\$848.7	\$914.6	\$959.8	\$957.5	\$921.6	<b>\$4,602.2</b>
<b>Bridge</b>	\$347.3	\$293.9	\$298.5	\$274.7	\$217.1	<b>\$1,431.6</b>
<b>Safety</b>	\$78.8	\$73.1	\$80.1	\$77.8	\$78.3	<b>\$388.0</b>
<b>Total</b>	<b>\$3,003.1</b>	<b>\$2,409.8</b>	<b>\$3,812.7</b>	<b>\$3,135.1</b>	<b>\$3,455.3</b>	<b>\$15,816.0</b>

Additional Construction phases of \$188.0 million are contained in the Public Transportation Intermodal Access Program.

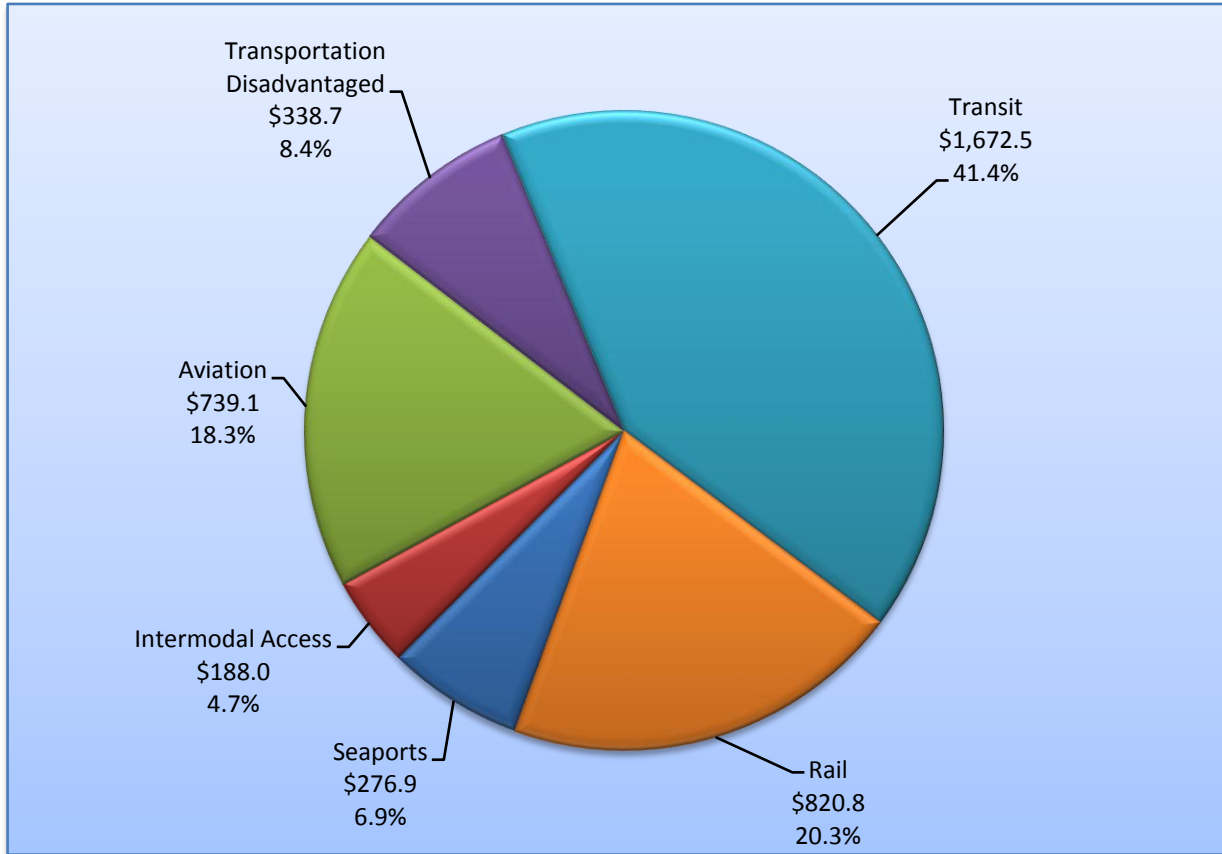
The \$388.0 million allocated to the Safety Program does not reflect the Department's full commitment to improving safety. All "Product" categories include some measure of safety improvement as current design standards incorporate safety as a feature.

# 1g. PRODUCT

## PUBLIC TRANSPORTATION

\$4.036 Billion

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Seaports</b>	\$58.9	\$58.5	\$69.1	\$51.0	\$39.5	<b>\$276.9</b>
<b>Intermodal Access</b>	\$50.5	\$44.2	\$25.3	\$25.6	\$42.3	<b>\$188.0</b>
<b>Aviation</b>	\$169.6	\$143.4	\$146.0	\$139.6	\$140.5	<b>\$739.1</b>
<b>Trans. Disadvantaged Comm.</b>	\$108.0	\$108.9	\$42.0	\$42.0	\$37.8	<b>\$338.7</b>
<b>Transit</b>	\$430.8	\$213.0	\$455.3	\$286.6	\$286.8	<b>\$1,672.5</b>
<b>Rail</b>	\$50.8	\$106.2	\$271.9	\$137.7	\$254.2	<b>\$820.8</b>
<b>Total</b>	<b>\$868.4</b>	<b>\$674.3</b>	<b>\$1,009.6</b>	<b>\$682.4</b>	<b>\$801.2</b>	<b>\$4,035.9</b>

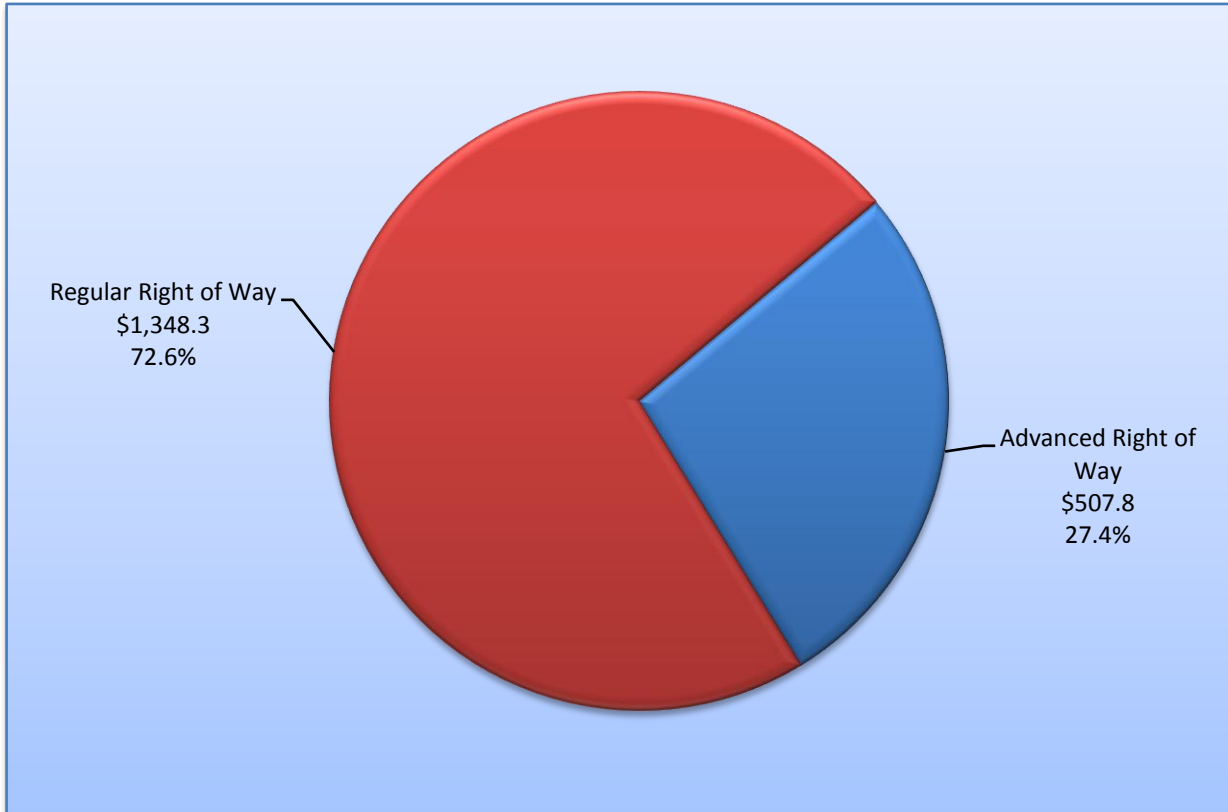


# 1h. PRODUCT

## RIGHT OF WAY

**\$1.856 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

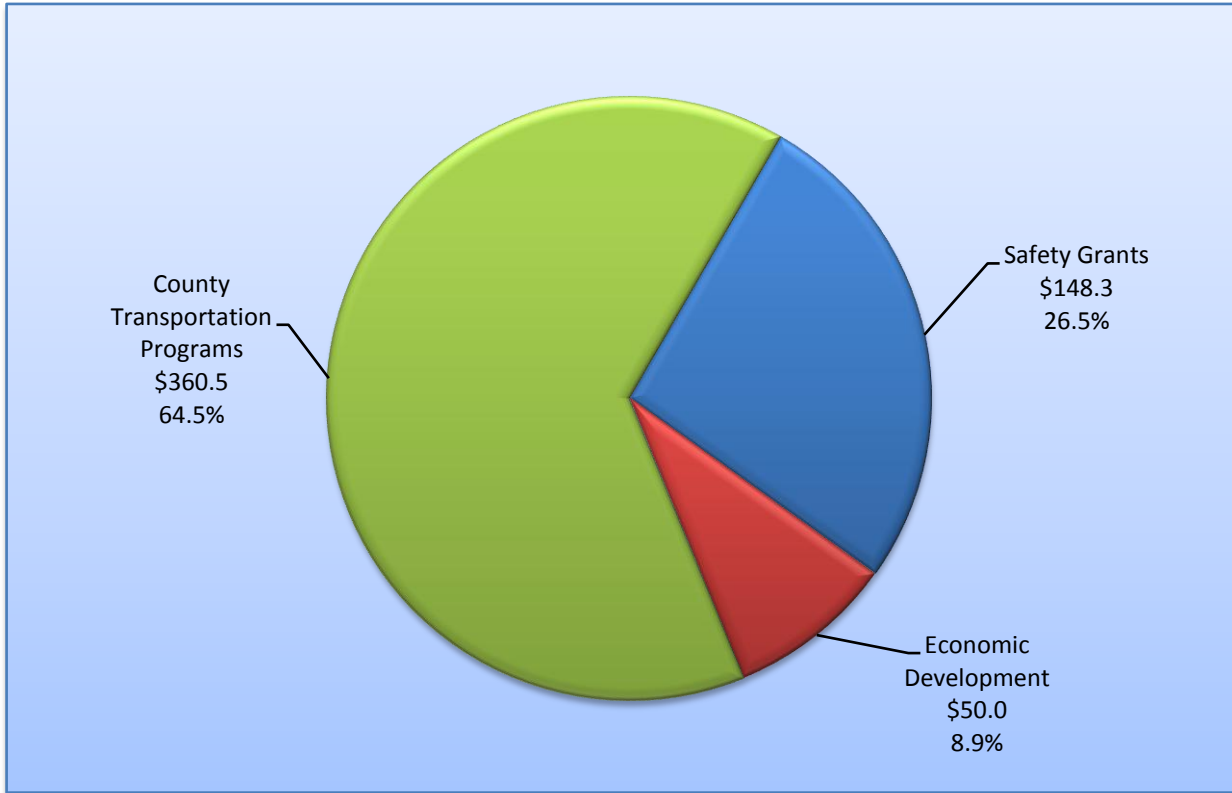
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Advanced Right of Way</b>	\$117.6	\$125.1	\$93.0	\$114.0	\$58.2	<b>\$507.8</b>
<b>Regular Right of Way</b>	\$367.3	\$150.4	\$211.1	\$353.7	\$265.8	<b>\$1,348.3</b>
<b>Total</b>	<b>\$484.9</b>	<b>\$275.4</b>	<b>\$304.1</b>	<b>\$467.8</b>	<b>\$323.9</b>	<b>\$1,856.2</b>

# 1i. PRODUCT

## OTHER

\$558.7 Million

### FIVE YEAR SUMMARY



Note: \$ are in Millions

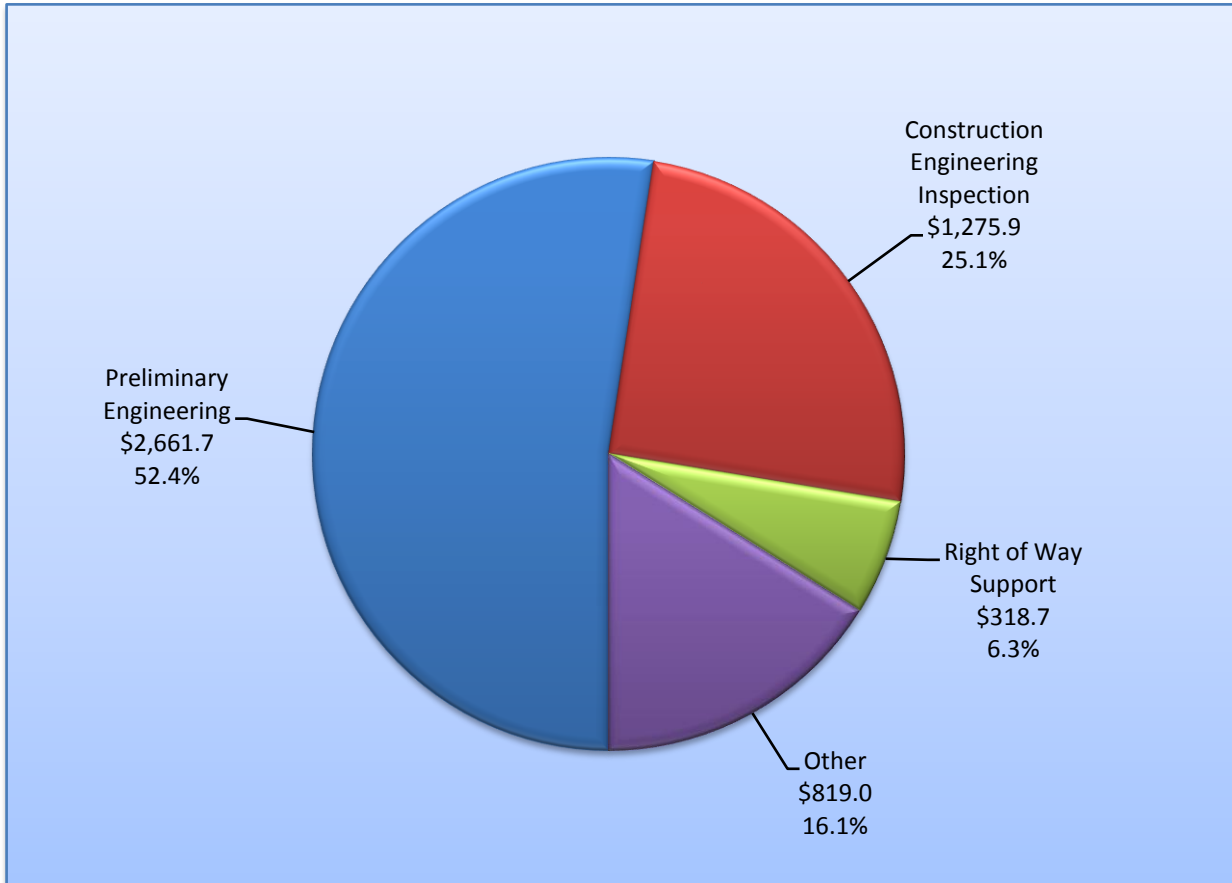
### BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Safety Grants</b>	\$30.7	\$28.9	\$29.5	\$29.4	\$29.6	<b>\$148.3</b>
<b>Economic Development</b>	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	<b>\$50.0</b>
<b>County Transportation Prog.</b>	\$86.1	\$53.5	\$60.8	\$77.6	\$82.3	<b>\$360.5</b>
<b>Total</b>	<b>\$126.9</b>	<b>\$92.5</b>	<b>\$100.4</b>	<b>\$117.1</b>	<b>\$122.0</b>	<b>\$558.7</b>

# 1j. PRODUCT SUPPORT

**\$5.075 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Preliminary Engineering</b>	\$630.5	\$511.8	\$483.9	\$548.6	\$486.9	<b>\$2,661.7</b>
<b>Const. Eng. Inspection</b>	\$224.2	\$230.3	\$301.3	\$252.6	\$267.5	<b>\$1,275.9</b>
<b>Right of Way Support</b>	\$67.1	\$52.5	\$75.8	\$63.5	\$59.7	<b>\$318.7</b>
<b>Other</b>	\$179.5	\$156.8	\$157.2	\$164.4	\$161.0	<b>\$819.0</b>
<b>Total</b>	<b>\$1,101.4</b>	<b>\$951.4</b>	<b>\$1,018.2</b>	<b>\$1,029.2</b>	<b>\$975.1</b>	<b>\$5,075.2</b>

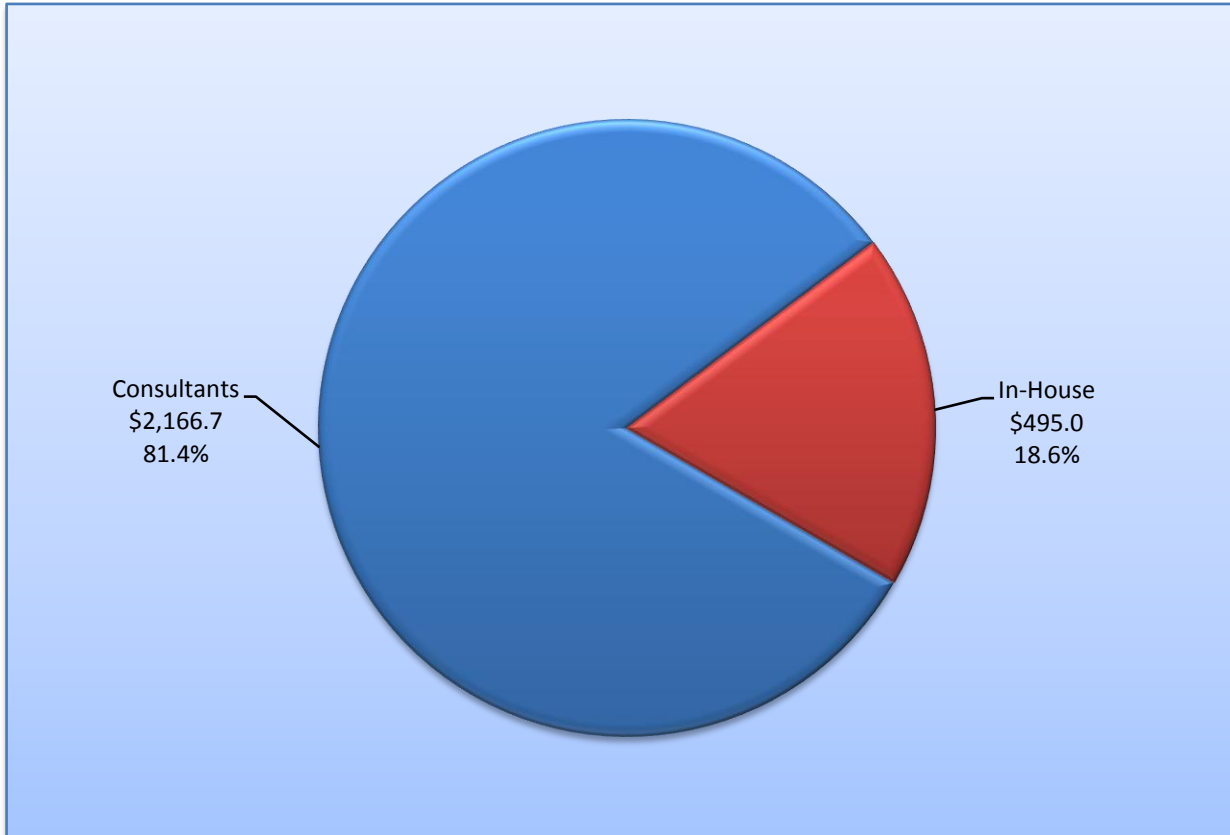


# 1k. PRODUCT SUPPORT

## PRELIMINARY ENGINEERING

**\$2.662 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

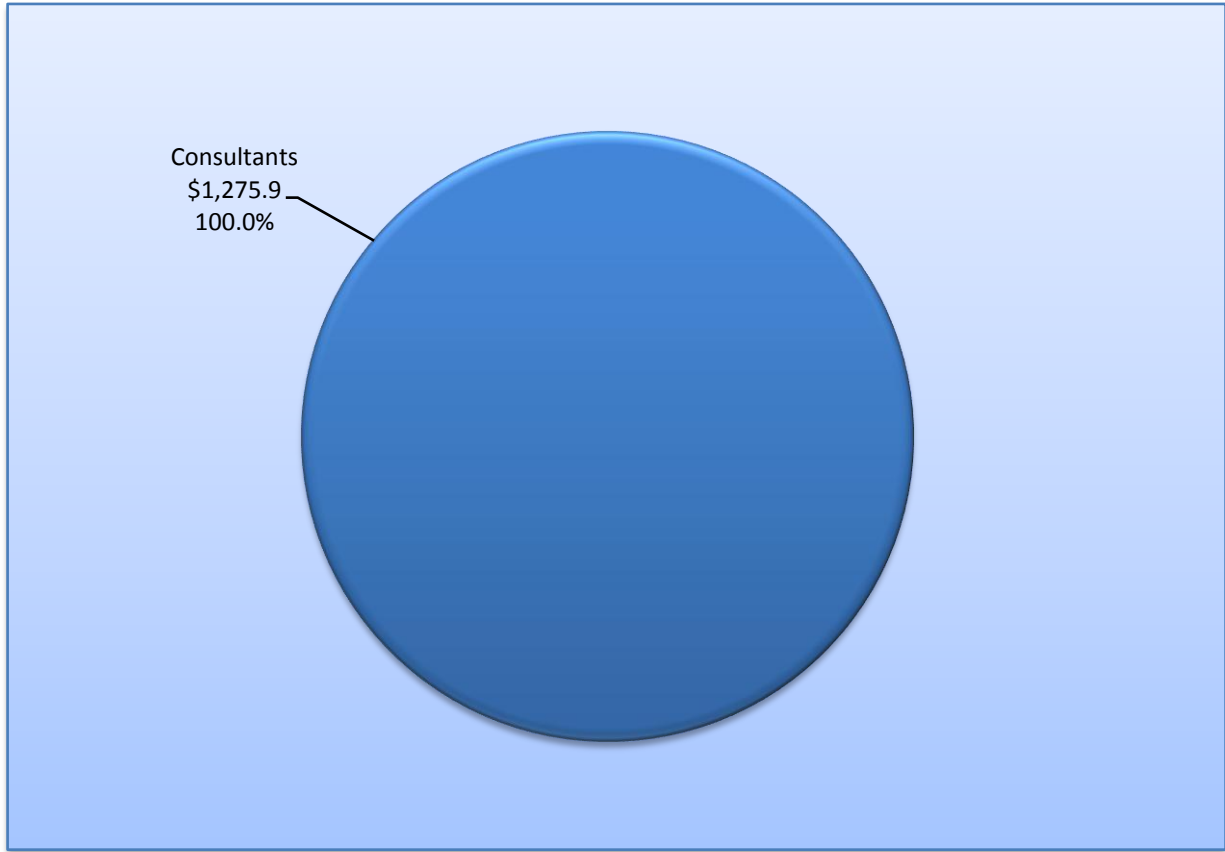
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Consultants</b>	\$539.2	\$416.7	\$385.0	\$445.8	\$379.9	<b>\$2,166.7</b>
<b>In-House</b>	\$91.4	\$95.0	\$98.8	\$102.8	\$106.9	<b>\$495.0</b>
<b>Total</b>	<b>\$630.5</b>	<b>\$511.8</b>	<b>\$483.9</b>	<b>\$548.6</b>	<b>\$486.9</b>	<b>\$2,661.7</b>

# 1I. PRODUCT SUPPORT

## CONSTRUCTION ENGINEERING INSPECTION

### \$1.276 Billion

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Consultants</b>	\$224.2	\$230.3	\$301.3	\$252.6	\$267.5	<b>\$1,275.9</b>
<b>In-House</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$0.0</b>
<b>Total</b>	<b>\$224.2</b>	<b>\$230.3</b>	<b>\$301.3</b>	<b>\$252.6</b>	<b>\$267.5</b>	<b>\$1,275.9</b>

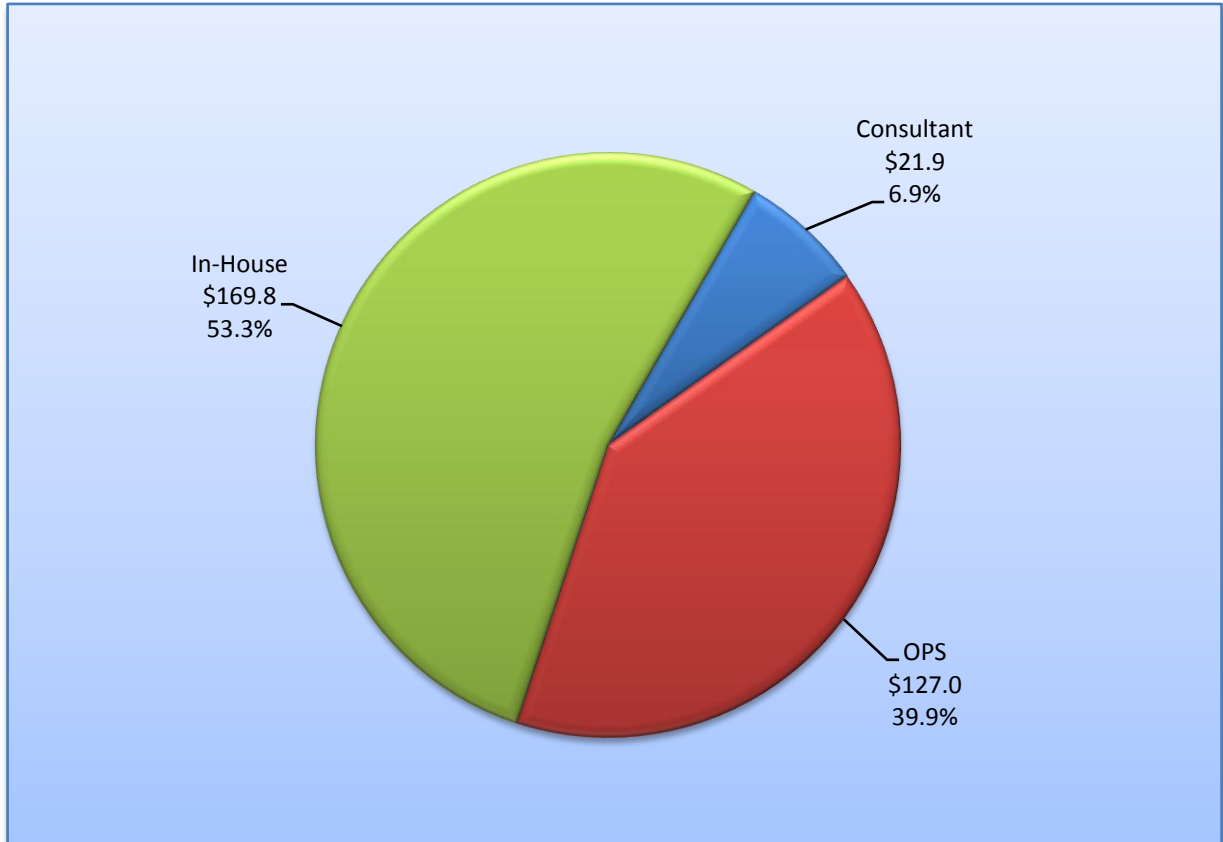
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

# 1m. PRODUCT SUPPORT

## RIGHT OF WAY SUPPORT

\$318.7 Million

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

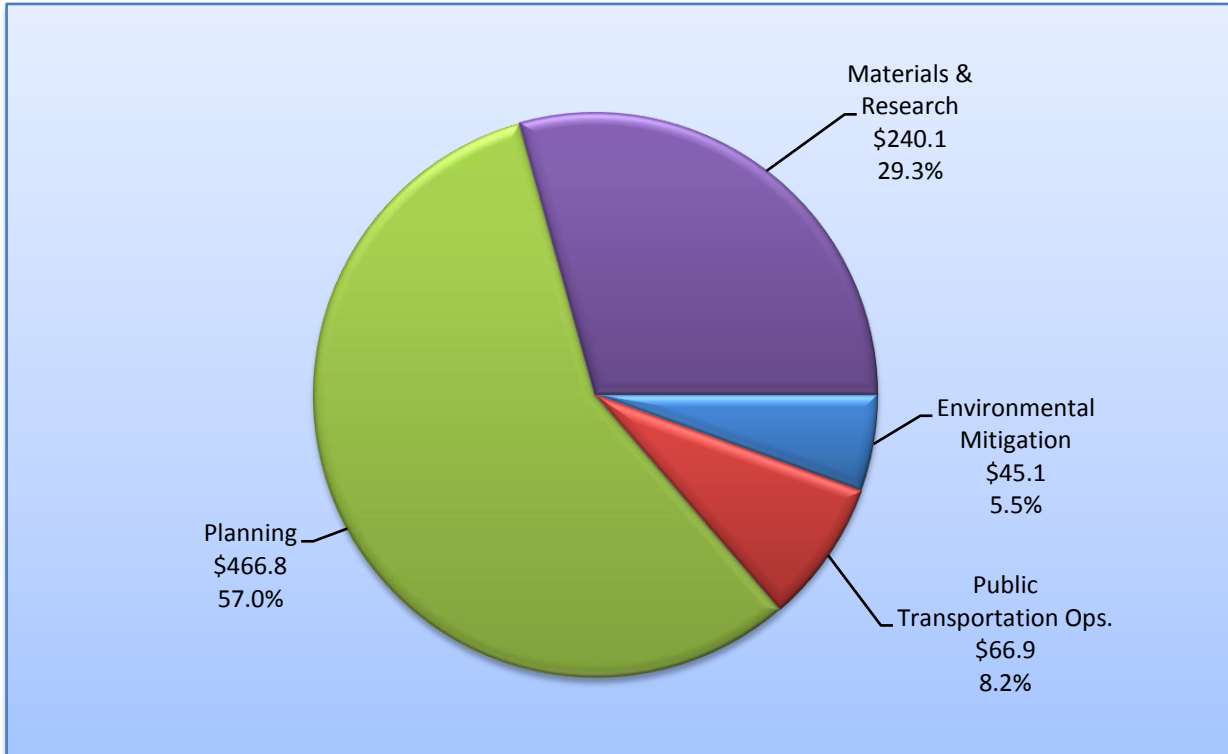
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Consultant</b>	\$6.7	\$3.9	\$3.8	\$4.3	\$3.2	<b>\$21.9</b>
<b>OPS</b>	\$29.1	\$16.0	\$38.2	\$24.0	\$19.8	<b>\$127.0</b>
<b>In-House</b>	\$31.3	\$32.6	\$33.9	\$35.3	\$36.7	<b>\$169.8</b>
<b>Total</b>	<b>\$67.1</b>	<b>\$52.5</b>	<b>\$75.8</b>	<b>\$63.5</b>	<b>\$59.7</b>	<b>\$318.7</b>

# 1n. PRODUCT SUPPORT

*OTHER*

**\$819.0 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

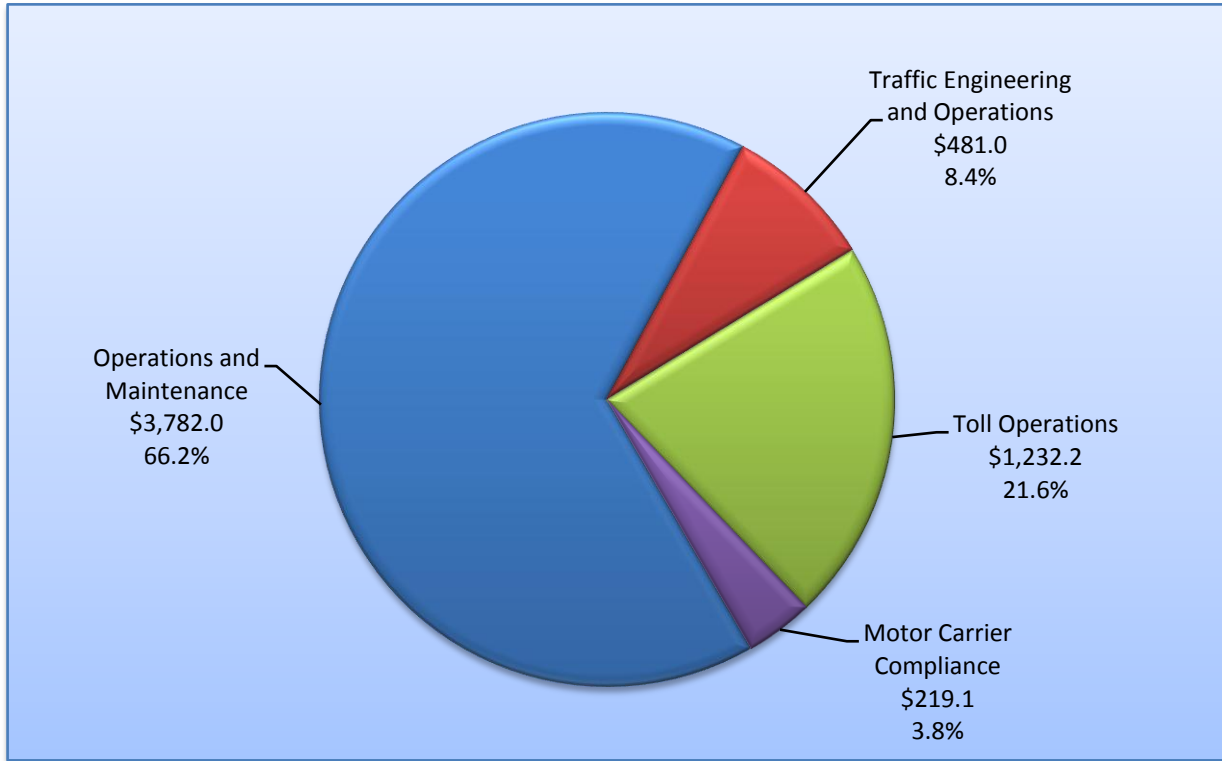
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Environmental Mitigation</b>	\$25.5	\$6.8	\$4.2	\$8.2	\$0.4	<b>\$45.1</b>
<b>Public Transportation Ops.</b>	\$12.3	\$12.8	\$13.4	\$13.9	\$14.4	<b>\$66.9</b>
<b>Planning</b>	\$98.2	\$90.3	\$91.2	\$92.4	\$94.7	<b>\$466.8</b>
<b>Materials &amp; Research</b>	\$43.4	\$46.9	\$48.4	\$50.0	\$51.5	<b>\$240.1</b>
<b>Total</b>	<b>\$179.5</b>	<b>\$156.8</b>	<b>\$157.2</b>	<b>\$164.4</b>	<b>\$161.0</b>	<b>\$819.0</b>



# 1o. OPERATIONS & MAINTENANCE

**\$5.714 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

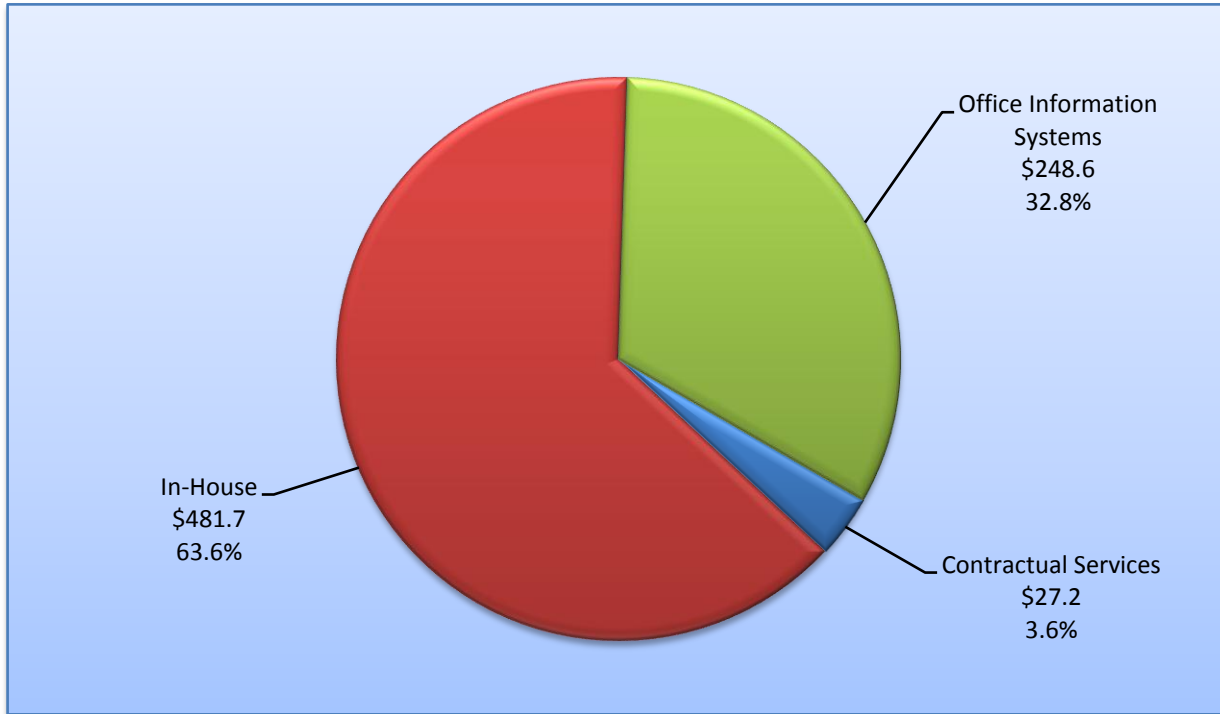
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Operation and Maintenance</b>	\$705.9	\$716.7	\$754.7	\$785.7	\$819.0	<b>\$3,782.0</b>
<b>Traffic Engineering and Ops.</b>	\$77.3	\$81.3	\$97.0	\$110.8	\$114.6	<b>\$481.0</b>
<b>Toll Operations</b>	\$316.5	\$262.0	\$236.9	\$210.9	\$206.0	<b>\$1,232.2</b>
<b>Motor Carrier Compliance</b>	\$40.5	\$42.1	\$43.8	\$45.5	\$47.3	<b>\$219.1</b>
<b>Total</b>	<b>\$1,140.1</b>	<b>\$1,102.0</b>	<b>\$1,132.3</b>	<b>\$1,152.9</b>	<b>\$1,187.0</b>	<b>\$5,714.3</b>

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

# 1p. ADMINISTRATION

\$757.5 Million

## FIVE YEAR SUMMARY



Note: \$ are in Millions

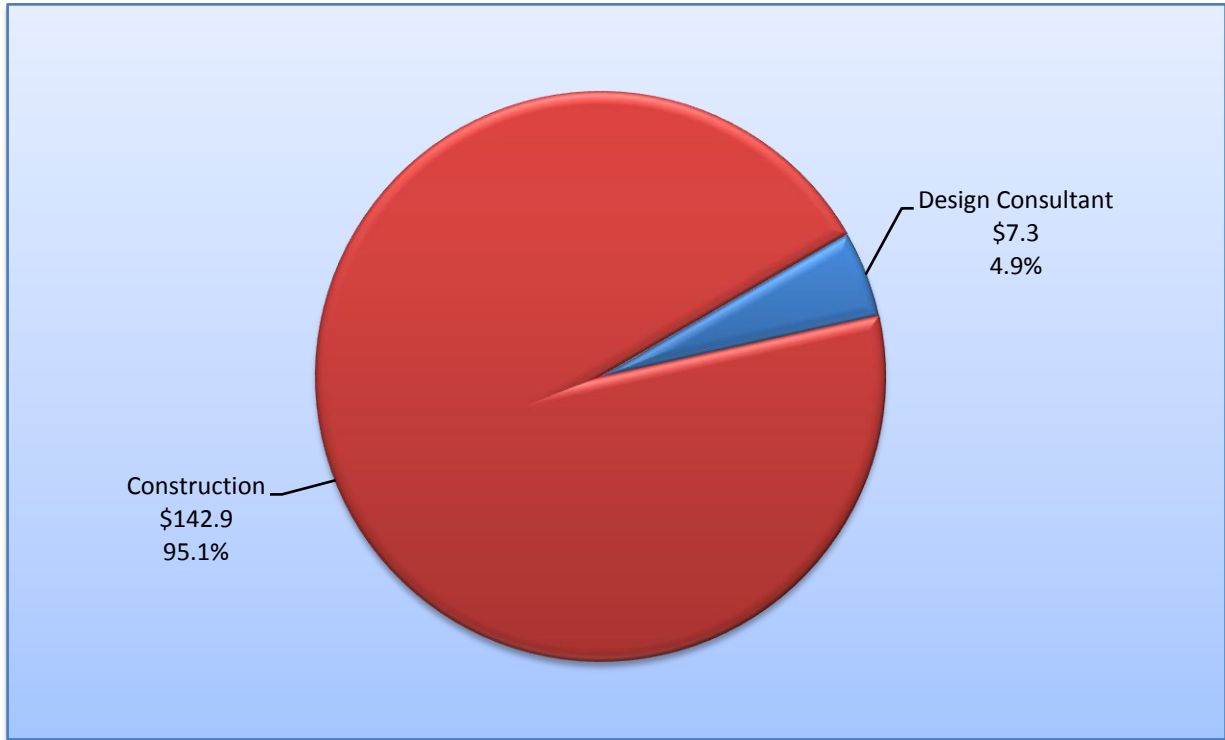
## BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Contractual Services</b>	\$5.4	\$5.4	\$5.4	\$5.4	\$5.4	<b>\$27.2</b>
<b>In-House</b>	\$88.9	\$92.5	\$96.2	\$100.0	\$104.0	<b>\$481.7</b>
<b>Office Information Systems</b>	\$45.9	\$47.7	\$49.7	\$51.6	\$53.7	<b>\$248.6</b>
<b>Total</b>	<b>\$140.3</b>	<b>\$145.7</b>	<b>\$151.3</b>	<b>\$157.1</b>	<b>\$163.2</b>	<b>\$757.5</b>

# 1q. FIXED CAPITAL OUTLAY

*\$150.2 Million*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Design Consultant</b>	\$1.6	\$1.6	\$1.8	\$1.5	\$0.8	<b>\$7.3</b>
<b>Construction</b>	\$6.5	\$47.3	\$28.7	\$18.5	\$41.9	<b>\$142.9</b>
<b>Total</b>	<b>\$8.1</b>	<b>\$48.8</b>	<b>\$30.5</b>	<b>\$20.0</b>	<b>\$42.7</b>	<b>\$150.2</b>

## 2. FINANCIAL SOUNDNESS

### KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program. *s. 339.135(4)(b)4, F.S.*

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department. *s. 339.135(3)(a), F.S.*

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *s. 339.135(6)(b), F.S.*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues. *s. 338.241, F.S.*

A maximum of \$10.0 billion of bonds may be issued to fund approved turnpike projects. *s. 338.2275(1), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

The lowest end-of-quarter cash balance (in June of 2014) for the STTF is \$95.5 million, which complies with the statutory minimum. The average annual low point cash balance during the Tentative Work Program period will be \$142.3 million, which is 2.3% of estimated average outstanding obligations of \$6.1 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2013) for the Turnpike General Reserve Fund is \$65.9 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$4.5 billion of Turnpike bonds will be utilized.



## 2a. MAJOR FINANCIAL ASSUMPTIONS

### STATE TRANSPORTATION TRUST FUND

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees are based on the Revenue Estimating Conference Forecast of November 2008.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of September 2005.

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into STTF as part of the growth management legislation passed in 2005, and updated based on the Revenue Estimating Conference forecast of November 2008.

<i>Fiscal Year</i>	<i>Amount</i>	<i>Fiscal Year</i>	<i>Amount</i>
09/10	\$94.1	12/13	\$322.1
10/11	\$143.4	13/14	\$475.8
11/12	\$235.5		

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>	<i>Fiscal Year</i>	<i>Debt Service</i>
09/10	\$152.0	12/13	\$171.8
10/11	\$161.6	13/14	\$175.2
11/12	\$168.3		

\$ are in Millions

Grant Anticipation Revenue Vehicle (GARVEE) Bonds will be issued in the amount of \$100 million in FY 2009/10, \$350 million in FY 2010/11, and \$350 million in FY 2011/12, and \$50 million in FY 2012/13.

There is a *decrease* of \$94.6 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2013/14: Mid Bay Bridge, Everglades, Tampa-Hillsborough County Expressway Authority, Sunshine Skyway, Seminole II, and Suncoast.

There is an *increase* of \$92.8 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2013/14: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, and Beachline.

The Fixed-Guideway Transportation Bonds will be issued in the amount of \$173.0 million in FY 2009/10.

The Advanced Construction (AC) Program –Statewide AC projects are converted to federal funds as needed to fund the work program based on current expenditure levels. The remaining AC projects are converted as needed. It is anticipated that 100% of the prior year's advanced construction projects will be converted to federal funds by FY 2009/10. Seventy percent of the current year's AC projects will be converted to federal funds in the second year and 30% in the third year. Beginning in FY 2009/10, it is anticipated that 85% of each year's AC projects will be converted to federal funds in the second year and 15% in the third year.

There are currently 14 federal funded State Infrastructure Bond (SIB) projects, with total anticipated loans of \$6.39 million in FY 2009/10 through FY 2013/14. There are currently 31 non-federal funded SIB projects with total loans of \$128.3 million in FY 2009/10 through FY 2013/14.

As a result of the FY 2004/05 and 2005/06 hurricanes, an additional \$93.8 million is included for emergency repairs, permanent restoration, and FEMA related expenditures. Federal Aid Reimbursement has also been included for \$72.6 million in emergency repairs and permanent repairs.

**Miami Intermodal Center (MIC):**

Construction of all components of the MIC Program will be phased in over a 12 to 15 year span based on current projections of patronage demand, the need for increased transport capacity, and the availability of required funding. The first major phase of construction is the \$1.7 billion MIC 5-year work program, which includes the following component projects:

- Major right-of-way land acquisition to facilitate the construction of all MIC program elements, 81 parcels or a total of 141 acres at a cost of \$356 million was spent. Land acquisition and environmental remediation on the Priority 1 and 2 right-of-way sites is completed. On the Priority 3 site, only those parcels owned by the South Florida Regional Transportation Authority (SFRTA), formerly Tri-Rail, remain to be transferred to FDOT. While some environmental clean-up of the Priority 3 site has occurred it cannot be completed until the Rental Car Facility (RCF) is operational, when current tenants (which include car rental companies) can relocate from their existing locations to the RCF.
- Consolidated Rental Car Facility - identified as a priority in order to help decongest Miami International Airport (MIA) roadway traffic by removing all rental car courtesy vehicles from the terminal roadways. Underground work (foundations, utilities, etc.) is completed and the balance of the RCF is now under construction. Construction of the \$325 million RCF commenced in August 2007 and is scheduled to be completed by March 2010. (See related information below.)
- MIA Mover - an automated people mover (APM) that will connect the MIA terminals with the RCF and the MIC Central Station. Construction and operation of this APM is critical to the functionality of the MIC and the relocation of the rental car companies to the new RCF facility. The Miami-Dade Aviation Department (MDAD) is the lead

agency for this element of the program. MDAD recently awarded a Design-Build-Operate-Maintain (DBOM) contract and the DBOM contractor was given a notice to proceed with the work in the fall of 2008. The APM is scheduled to be operational in the fall of 2011. Estimated programmed cost is \$303 million.

- MIC Central Station (formerly MIC Core) - will connect various forms of transportation to the RCF and the terminal at MIA via the MIA Mover. Services provided at the MIC Central Station will include access for private automobiles, buses, taxis and other commercial vehicles in addition to the existing South Florida Regional Transportation Authority commuter rail system, AMTRAK, Greyhound, the Earlington Heights extension of Metrorail, and Metrobus service. Estimated programmed cost at this time is \$120 million.
- Roadway improvements to facilitate access to the airport from the south and to local streets surrounding the RCF and MIC Core to facilitate initial operations of the facility. Estimated programmed cost is \$160 million. The majority of the roadway improvements have been completed.
- Contingencies, financing costs, and program management. Estimated programmed cost is \$139 million. Note that many of the programmed finance costs carried through the 2005 MIC Financial Plan update were placeholder estimates, some dating back to the original TIFIA loan application in 1999. The costs have been adjusted to reflect the August 2007 closing on the increased RCF TIFIA loan, funding advances from FDOT that delayed loan draws and reduced accrued interest, and the early repayment of the initial \$269 million TIFIA loan during FY 2006/07.

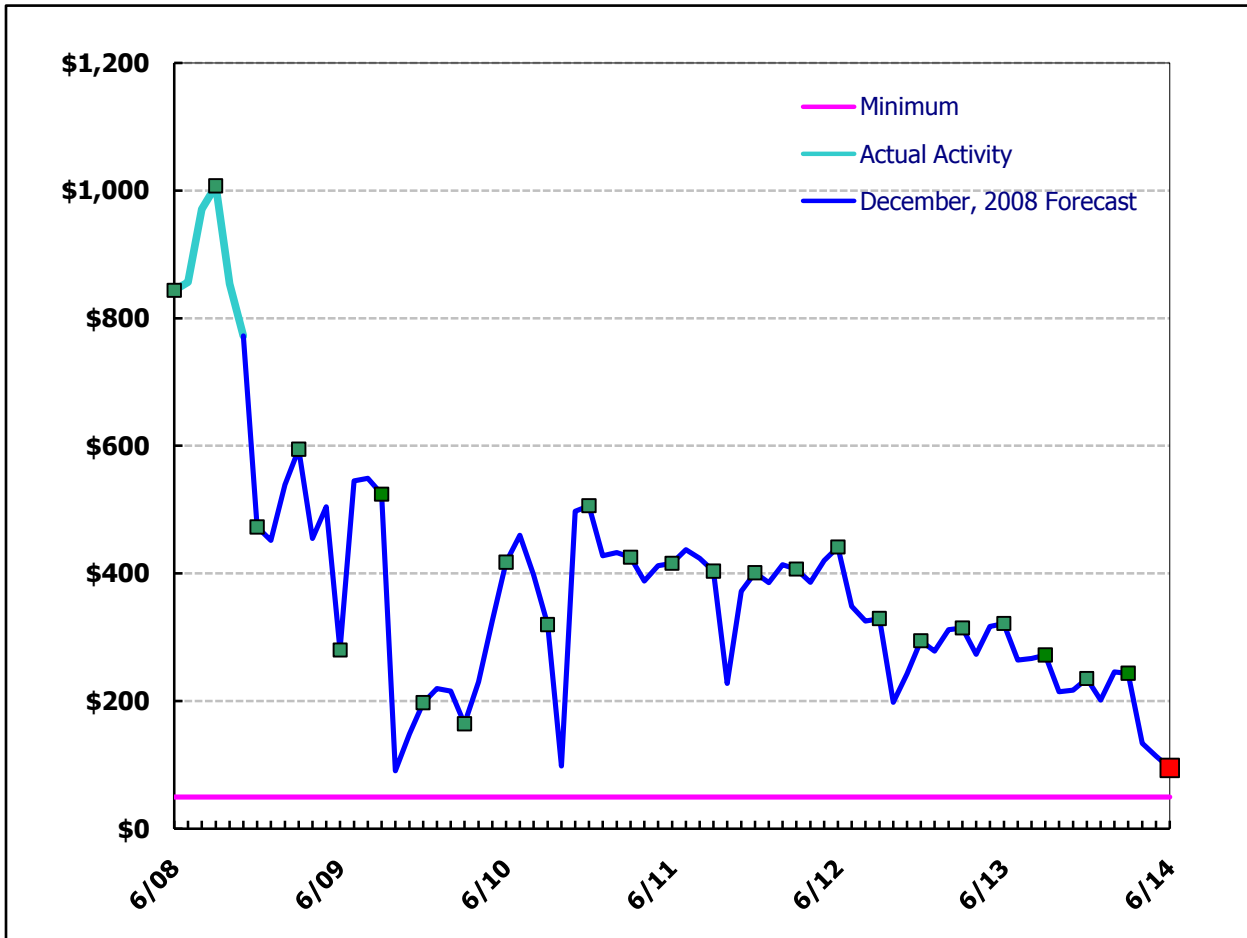
Activities for the above 5-year work program projects include design, right of way acquisition, construction, and construction management.



## 2b. CASH FORECAST

*End of Quarter Cash Balances*

### STATE TRANSPORTATION TRUST FUND



Note: \$ are in Millions

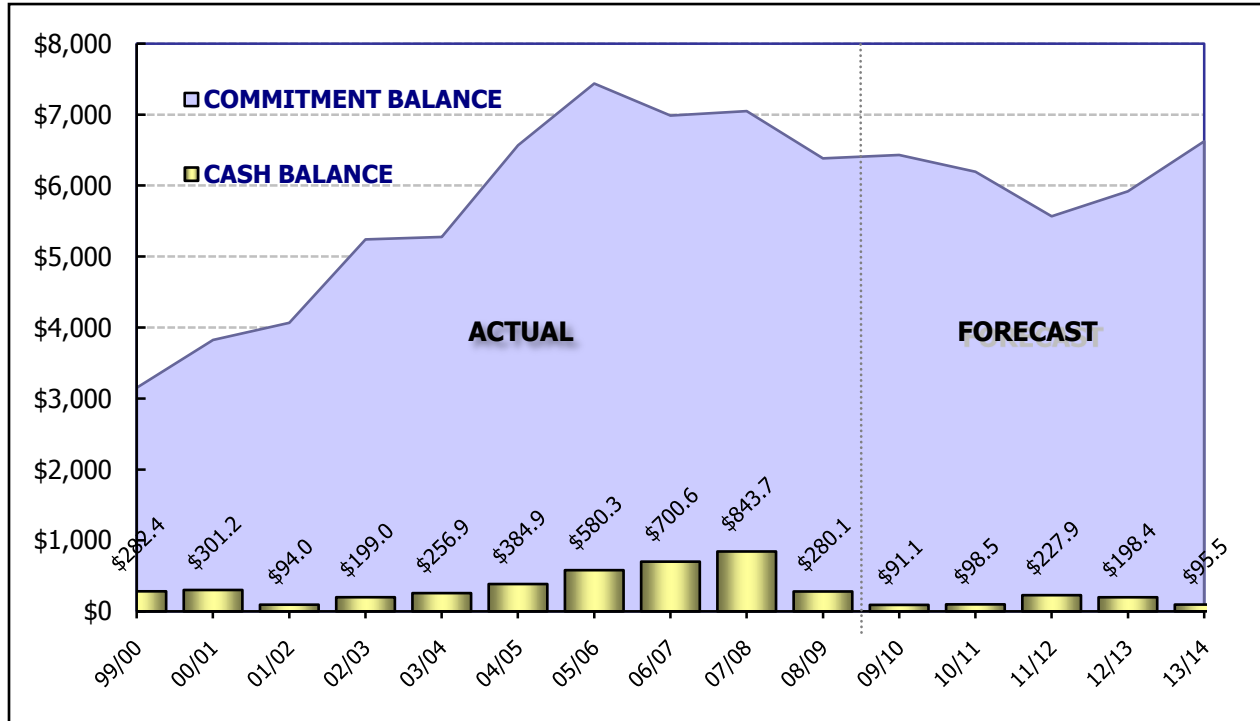
The Department is required to maintain an available cash balance equivalent to not less than \$50 million, or 5 percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance during the five years of the Tentative Work Program is \$95.5 million and occurs in June of 2014.



## 2c. CASH FORECAST

### Annual Low Point Cash Balance and Outstanding Obligations

#### STATE TRANSPORTATION TRUST FUND



Note: \$ are in Millions

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The above chart displays the 15 year period from FY 1999/00 through FY 2013/14 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the Tentative Work Program period of FY 2009/10 through FY 2013/14, the **average** annual low point cash balance is projected to be \$142.3 million and the **average** annual outstanding obligation is projected to be \$6.1 billion. That is, cash “on hand” is projected to average 2.3% of outstanding obligations.

## 2d. MAJOR FINANCIAL ASSUMPTIONS

### *TURNPIKE ENTERPRISE*

#### **TURNPIKE GENERAL RESERVE FUND**

The Tentative Debt Service Coverage Ratio averages 1.6 on a net basis. The net basis over the 5-year period is: 1.7, 1.7, 1.6, 1.6, and 1.5.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years. As such, the Department must index tolls no later than June 2012. The Department is currently developing an implementation plan for indexing toll rates.

The current tentative plan assumes no toll rate increase (indexing or otherwise). This limits the programming of capital projects in the second five years of the ten-year plan due to constraints on the debt service coverage ratio of 1.5.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Tentative Work Program and to provide for future capital improvements beyond the Tentative Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Tentative Work Program period are:

#### **Current Year:**

FY 2008/09 (\$419M) – Widening of the Mainline in Broward and Orange Counties, widening of the Beachline West, NW 74th Street Homestead Extension to Florida’s Turnpike (HEFT) interchange, Express lanes at Okeechobee and Lake Jesup mainline toll plazas, Express lanes on the Sawgrass Expressway and Beachline West, the Pompano Traffic Management Center building, Lutz-Lake Fern Road interchange, Lake Worth Road interchange modification project, widening of the Polk Parkway, the Pace Road interchange, St. Lucie interchange improvements, and HEFT all-electronic tolling conversion (phase one).

#### **Tentative Work Program Period:**

FY 2009/10 (\$391M) – Widening of the HEFT from north of Eureka to south of Kendall, widening of the Mainline from Sunrise to Atlantic northbound, HEFT all-electronic tolling conversion (phase two), the ramp bridge replacement at Jupiter, canal protection in Martin County, and continued funding of bond-funded projects begun in prior years.

FY 2010/11 (\$309M) – Service plaza improvements at Canoe Creek, Pompano and Snapper Creek, HEFT all-electronic tolling conversion (phase three), canal protection in Indian River County, and continued funding of bond-funded projects begun in prior years.

FY 2011/12 (\$324M) – Service plaza improvements at Okahumpka, Ft. Drum, Turkey Lake, Ft.

Pierce, and West Palm, widening of the Veterans Expressway from Memorial to south of Gunn Highway including all-electronic tolling conversion, HEFT all-electronic tolling conversion (phase four), canal protection in Osceola County, and continued funding of bond-funded projects begun in prior years.

FY 2012/13 (\$301M) – I-4 Connector project in Tampa (\$102M), canal protection in Lake County, I-595/Mainline interchange improvements, and continued funding of bond-funded projects begun in prior years.

FY 2013/14 (\$196M) – Continued funding of bond-funded projects begun in prior years.

The State Infrastructure Bank has provided an interest cost loan through FY 2010/11 totaling \$16.9 million.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
09/10	\$1.2	\$1.7	\$7.1
10/11	\$1.0	\$1.8	\$5.6
11/12	\$0.8	-\$0.1	-\$3.3
12/13	\$0.7	-\$0.2	-\$5.0
13/14	\$0.5	-\$0.3	-\$6.7

\$ are in Millions

Note: Negative (-) amounts denote repayment of loans

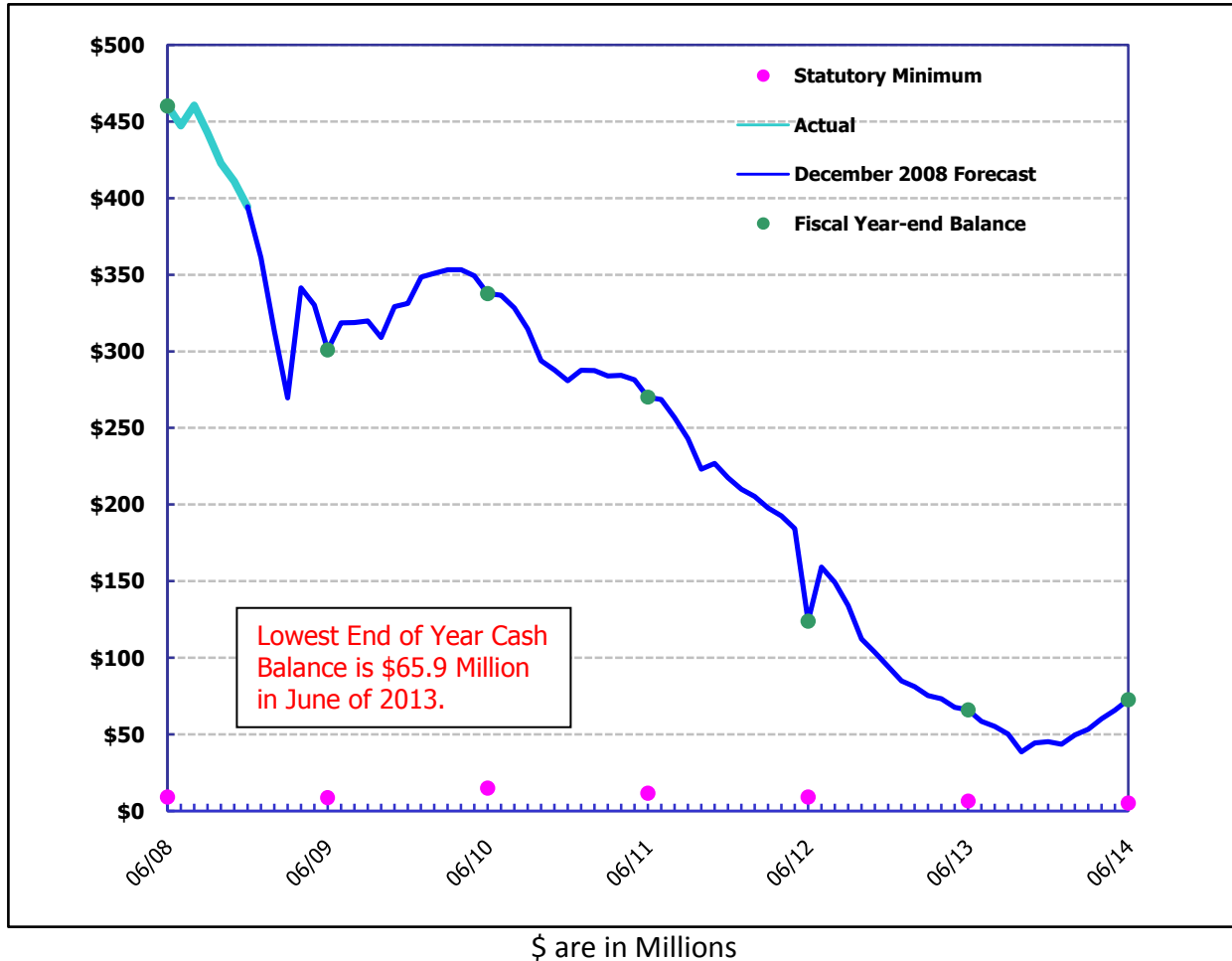


Homestead Open Road Tolling "Lite" construction.

## 2e. TURNPIKE CASH FORECAST

### Fiscal Year-end Balance

#### TURNPIKE GENERAL RESERVE FUND



The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues. The lowest end of year cash balance in the Turnpike General Reserve Fund is \$65.9 million and occurs in June of 2013.



### 3. OVERVIEW OF THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)

#### KEY STATUTORY REQUIREMENTS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *s. 338.001(1), F.S.*

#### COMMISSION FINDINGS

Mandated by the 1990 Legislature, the FIHS is currently 3,973 centerline miles (17,189 lane miles) of existing interstate, turnpike, and other major state highways that provide intercity and interregional travel.

A road on the FIHS carries about 10 times the traffic volume as a typical Florida public road.

The FIHS makes up about 33% of the State Highway System, but carries about 65% of all heavy truck traffic and 54% of all traffic on the State Highway System.

The year 2016 needs on the FIHS are \$34 billion. Anticipated revenues through 2016 total \$12 billion, leaving a \$22 billion shortfall.

The year 2030 needs on the FIHS are \$66 billion. Anticipated revenues through 2030 total \$21 billion, leaving a \$45 billion shortfall.

The Tentative Work Program has a total of \$9.8 billion programmed on the FIHS for capacity improvements, which includes construction, right of way acquisition, and product support phases. This is 68.5% of the total highway capacity improvement program of \$14.3 billion.

Of this \$9.8 billion for capacity improvements on the FIHS, \$6.9 billion is programmed for construction phases – 59.6% on Interstate highways, 14.8% on the Turnpike, 24.4% on other highways on the FIHS, and 1.2% for traffic operation improvements.

(NOTE: With virtually all of the FIHS incorporated in the Strategic Intermodal System, the Department's Executive Board voted on January 16, 2008 to phase out the Florida Intrastate Highway System designation with the 2010 update of the Strategic Intermodal System Plan. That update is currently underway.)

## 4. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

### KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” s. 339.61(1), F.S.

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” s. 339.61(2), F.S.

“...the department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. [339.61](#). Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the department above the prior year funding level for capacity improvements, which the department has the discretion to allocate to highway projects.” s. 339.135(4)(a)2, F.S.

### COMMISSION FINDINGS

Mandated by the 2003 Legislature, the SIS is a statewide system of high priority transportation facilities that play a critical role in moving people and goods to and from other states and nations, as well as between major economic regions in Florida. It includes the state's major commercial airports and seaports, the spaceport, major rail freight and passenger terminals, rail corridors, waterways, and highways. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers in the state, virtually 100% of all waterborne freight tonnage, almost 100% of all freight moving on the rail

system, and more than 68% of all truck traffic and 54% of total traffic on the State Highway System.

The year 2030 needs on the SIS are \$187 billion. Anticipated revenues through 2030 total \$129 billion, leaving a \$58 billion shortfall.

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new* discretionary highway capacity funds to the SIS. However, the Revenue Estimating Conference has forecast declining revenues attributable to the State Transportation Trust Fund. As a result, there were no new discretionary highway capacity funds available for distribution for this Tentative Work Program.

The Tentative Work Program has a total of \$9.5 billion programmed on the SIS for capacity improvements. Of this \$9.5 billion, \$8.1 billion is programmed for highway capacity improvements, and \$400.9 million for aviation, \$250.8 million for seaports, \$615.2 million for rail, and \$121.7 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The Department's total investment in the SIS since its designation on July 1, 2003 has been \$22.7 billion.

The Department is currently working with its SIS partners on the 2010 Strategic Intermodal System Plan.

Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.



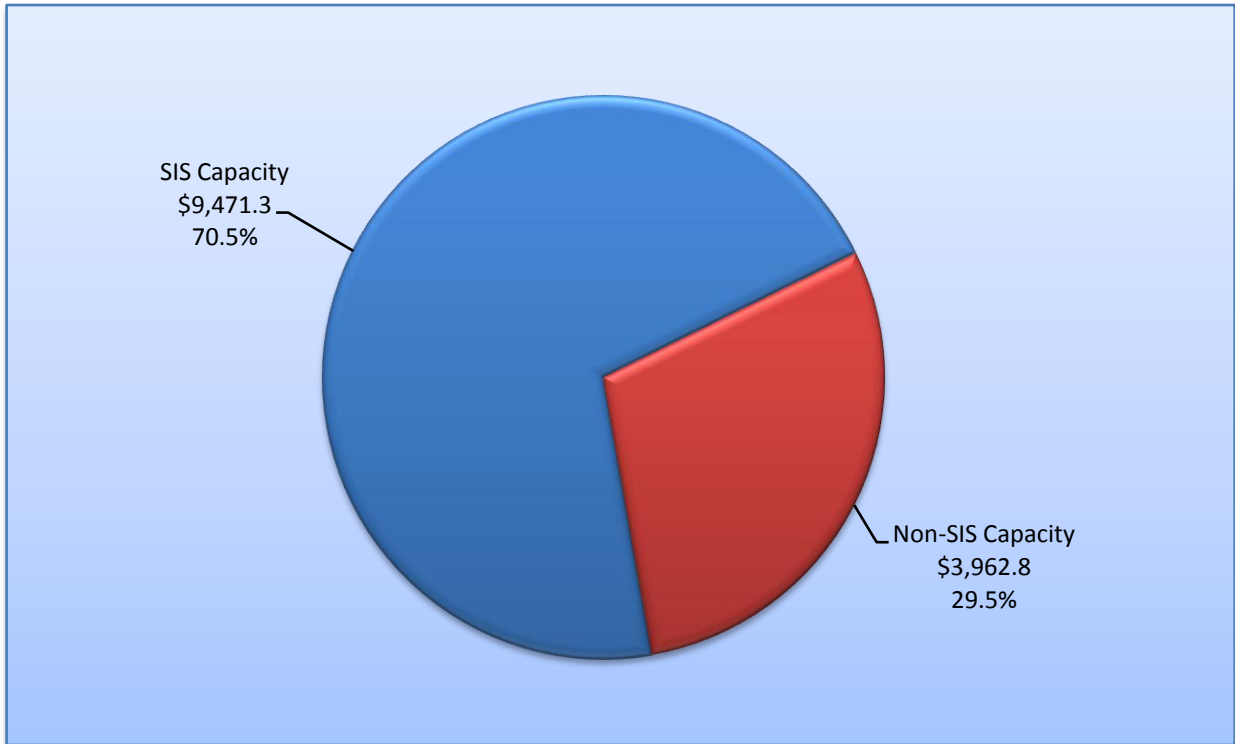
Tampa International Airport.

## 4a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### TOTAL CAPACITY IMPROVEMENTS

**\$13.434 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

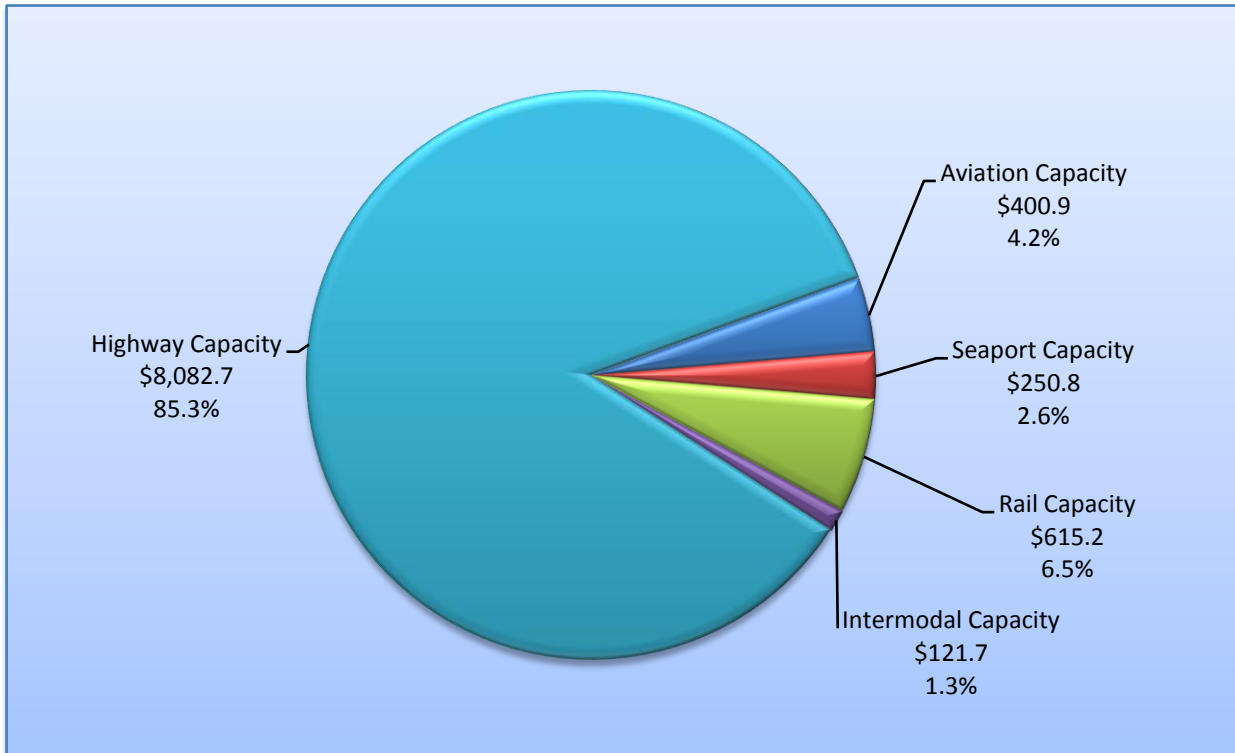
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>SIS Capacity</b>	\$1,832.8	\$1,220.6	\$2,551.2	\$1,797.9	\$2,068.8	<b>\$9,471.3</b>
<b>Non-SIS Capacity</b>	\$829.7	\$472.8	\$920.6	\$809.3	\$930.5	<b>\$3,962.8</b>
<b>Total</b>	<b>\$2,662.5</b>	<b>\$1,693.4</b>	<b>\$3,471.8</b>	<b>\$2,607.2</b>	<b>\$2,999.3</b>	<b>\$13,434.1</b>

## 4b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND

\$9.471 Billion

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

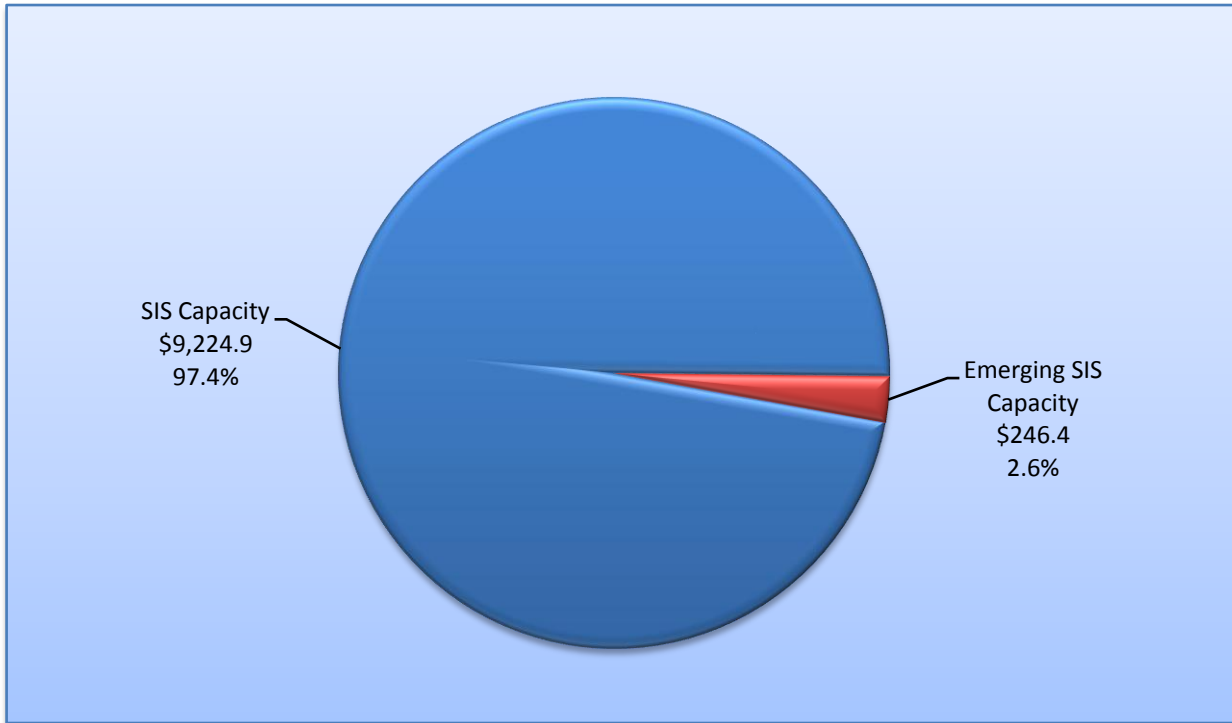
<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Aviation Capacity</b>	\$115.2	\$74.8	\$81.0	\$72.5	\$57.4	<b>\$400.9</b>
<b>Seaport Capacity</b>	\$55.9	\$56.7	\$65.9	\$36.4	\$35.9	<b>\$250.8</b>
<b>Rail Capacity</b>	\$10.9	\$67.2	\$230.8	\$97.3	\$209.0	<b>\$615.2</b>
<b>Intermodal Capacity</b>	\$31.3	\$28.1	\$12.4	\$14.5	\$35.4	<b>\$121.7</b>
<b>Highway Capacity</b>	\$1,619.5	\$993.8	\$2,161.1	\$1,577.2	\$1,731.1	<b>\$8,082.7</b>
<b>Total</b>	<b>\$1,832.8</b>	<b>\$1,220.6</b>	<b>\$2,551.2</b>	<b>\$1,797.9</b>	<b>\$2,068.8</b>	<b>\$9,471.3</b>



## 4c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

*SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS*  
**\$9.471 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Total</b>
<b>SIS Capacity</b>	\$1,794.2	\$1,198.7	\$2,525.4	\$1,659.1	\$2,047.6	<b>\$9,224.9</b>
<b>Emerging SIS Capacity</b>	\$38.6	\$21.9	\$25.8	\$138.8	\$21.2	<b>\$246.4</b>
<b>Total</b>	<b>\$1,832.8</b>	<b>\$1,220.6</b>	<b>\$2,551.2</b>	<b>\$1,797.9</b>	<b>\$2,068.8</b>	<b>\$9,471.3</b>

## 5. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

### KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. *s. 341.053(1), F.S.*

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. *s. 341.053(6), F.S.*

### COMISSION FINDINGS

The Tentative Work Program has a total of \$188.0 million programmed for the Intermodal Development Program.

Of the \$188.0 million for the Intermodal Development Program, \$54.1 million is programmed for rail access, \$32.8 million for seaport access, \$6.3 million for airport access, \$34.4 million for multimodal terminals, \$51.8 million for future projects, and \$8.6 million for transit.

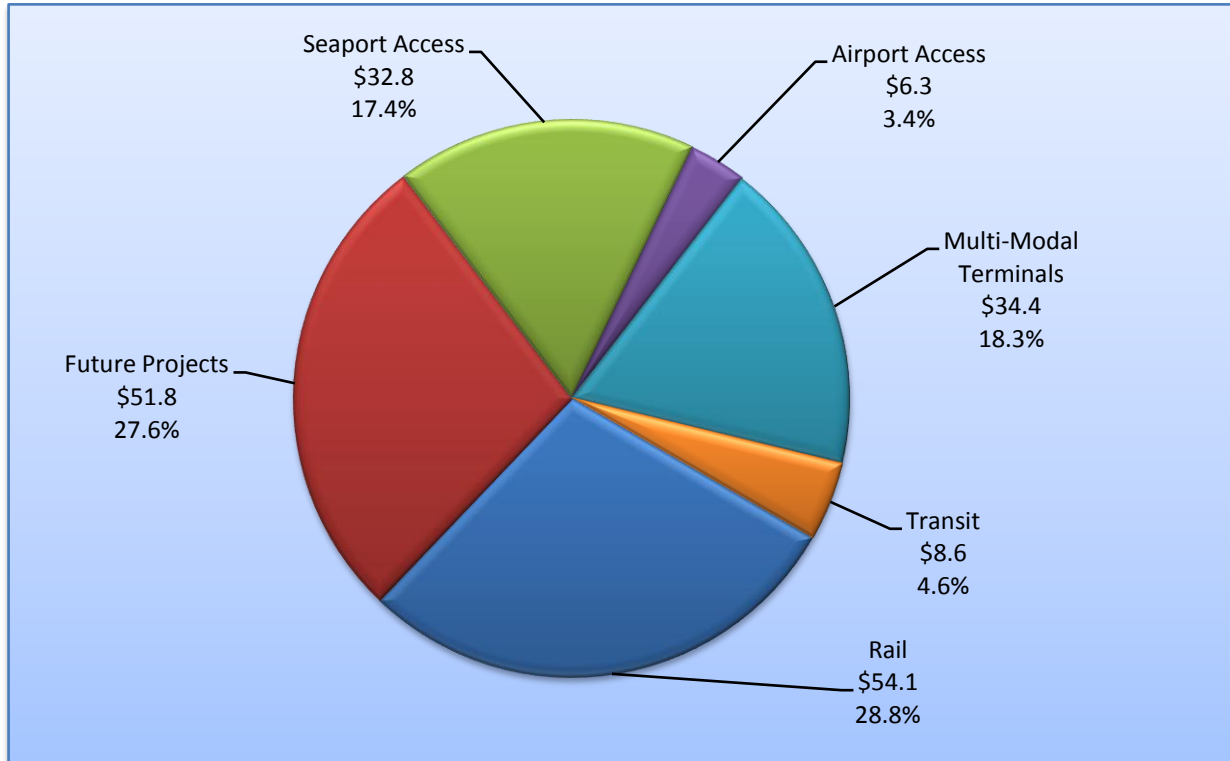


Southwest Florida International Airport.

## 5a. INTERMODAL DEVELOPMENT PROGRAM

*\$188.0 Million*

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	09/10	10/11	11/12	12/13	13/14	Total
<b>Rail</b>	\$7.0	\$7.1	\$7.5	\$8.5	\$24.0	<b>\$54.1</b>
<b>Future Projects</b>	\$23.2	\$4.5	\$5.8	\$6.2	\$12.1	<b>\$51.8</b>
<b>Seaport Access</b>	\$5.9	\$6.2	\$8.5	\$8.7	\$3.5	<b>\$32.8</b>
<b>Airport Access</b>	\$2.4	\$2.3	\$1.2	\$0.0	\$0.4	<b>\$6.3</b>
<b>Multi-Modal Terminals</b>	\$5.7	\$22.2	\$2.3	\$2.2	\$2.0	<b>\$34.4</b>
<b>Transit</b>	\$6.3	\$2.0	\$0.0	\$0.0	\$0.3	<b>\$8.6</b>
<b>Total</b>	<b>\$50.5</b>	<b>\$44.3</b>	<b>\$25.3</b>	<b>\$25.6</b>	<b>\$42.3</b>	<b>\$188.0</b>

## 5b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

DI ST	FISC		PHA SE	FUND SOURCE	PROJECT ESTIMATE	DESCRIPTION OF PROJECT	SCOPE OF WORK
	AL YEAR	ITEM					
05	2010	404734-1	32	STATE	2,628,171	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2010	406800-6	52	STATE	2,461,042	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2010	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
06	2010	410505-3	94	STATE	2,409,465	MDTA - NORTHEAST MIAMI-DADE PASS.	PUBLIC TRANSPORTATION SHELTER
07	2010	412746-1	94	STATE	2,300,000	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2010	412994-2	22	STATE	1,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2010	413754-3	94	STATE	1,969,929	NW 7TH AVE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
01	2010	417988-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2010	418084-1	94	STATE	1,046,555	MDTA - PEDESTRIAN OVERPASS	INTERMODAL HUB CAPACITY
04	2010	418431-1	94	STATE	1,900,000	PORT EVERGLADES	SEAPORT CAPACITY PROJECT
01	2010	425516-1	94	STATE	1,600,000	PAGE FIELD AIRPORT	AVIATION CAPACITY PROJECT
					19,815,162		
05	2011	404734-1	32	STATE	2,628,171	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2011	406800-7	52	STATE	1,689,380	MIAMI INTERMODAL CTR	RELOCATE UTILITY SYSTEMS
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	2,335,861	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2011	412994-2	32	STATE	1,600,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	FED REIMB	8,500,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	STATE	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
30	2011	412994-2	32	LOCAL	4,250,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
04	2011	416512-1	94	STATE	2,500,000	AVIATION BLVD - VERO BEACH AIRPORT	INTERMODAL HUB CAPACITY
01	2011	420354-1	94	STATE	1,419,000	SW FL INT. AIRPORT CAP. IMPROVEMENTS	INTERMODAL HUB CAPACITY
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	2,335,863	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					34,401,960		
05	2012	404734-1	32	STATE	3,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2012	410663-1	94	STATE	1,200,000	AIRGLADES AIRPORT CAP. IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,941,189	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2012	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	2,454,326	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,186,195	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2012	422799-2	12	STATE	2,405,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					18,687,649		
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
04	2013	403984-1	32	STATE	1,514,029	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
05	2013	404734-1	32	STATE	3,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,001,638	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2013	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY

06	2013	418212-2	94	STATE	1,276,419	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2013	422799-2	12	STATE	2,140,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
01	2013	426057-1	94	STATE	3,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
					17,944,025		
05	2014	404734-1	32	STATE	2,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2014	406800-2	52	STATE	20,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2014	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	2,000,000	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2014	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
01	2014	426057-1	94	STATE	1,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
					29,000,000		



Orlando International Airport terminal building.



## 6. STABILITY OF PROJECT SCHEDULES

### KEY STATUTORY REQUIREMENTS

The Department shall stabilize the tentative work program to ensure the timely and systematic completion of projects. *s. 337.015(4), F.S.*

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the adopted work program and the tentative work program. *s. 339.135(4)(b)3, F.S.*

The Department shall advance by one fiscal year all projects included in the second year of the previous adopted work program. *s. 339.135(4)(b)3, F.S.*

It is the intent of the Legislature that the first five years of the adopted work program for facilities designated as part of the Florida Intrastate Highway System and the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning purposes and in the development and amendment of the capital improvement elements of their local government comprehensive plans. *s. 339.135(4)(b)3, F.S.*

### COMMISSION FINDINGS

For the four common fiscal years (2009/10 to 2012/13) changes from the Adopted Work Program to the Tentative Work Program were as follows: 85.9% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (DOT objective is at least 80%); 9.8% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2012/13; and 4.3% of project phases were deleted. *Note: The Stability Report includes construction, right of way land, and public transportation product phases only.*

For the four common fiscal years, 83.8% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 89.6% of Public Transportation project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program decreased by 2.2 percentage points (from 88.1% last year to 85.9% this year).

If those project phases deferred/deleted/moved out at the request of local governments or other funding entities are excluded from the analysis, then 89.2% of project phases experienced no change in schedule or were advanced to an earlier year.

## 6a. STABILITY REPORT

### *CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM (Construction, Right of Way Land, and Public Transportation Phases Only)*

#### SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes/Advances	1,214	85.92%
	Defers	72	5.10%
	Moved Out	67	4.74%
	Deletions	60	4.25%
<b>Total</b>		<b>1,413</b>	<b>100.00%</b>

#### ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes/Advances	751	83.82%
	Defers	63	7.03%
	Moved Out	62	6.92%
	Deletions	20	2.23%
<b>Total</b>		<b>896</b>	<b>100.00%</b>

#### PUBLIC TRANSPORTATION

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes/Advances	463	89.56%
	Defers	9	1.74%
	Moved Out	5	0.97%
	Deletions	40	7.74%
<b>Total</b>		<b>517</b>	<b>100.00%</b>

#### LEGEND:

NO CHANGES - No change in scheduled fiscal year.

ADVANCES - Advanced to an earlier fiscal year.

DEFERS - Deferred to a later fiscal year, but remained in the four common fiscal years.

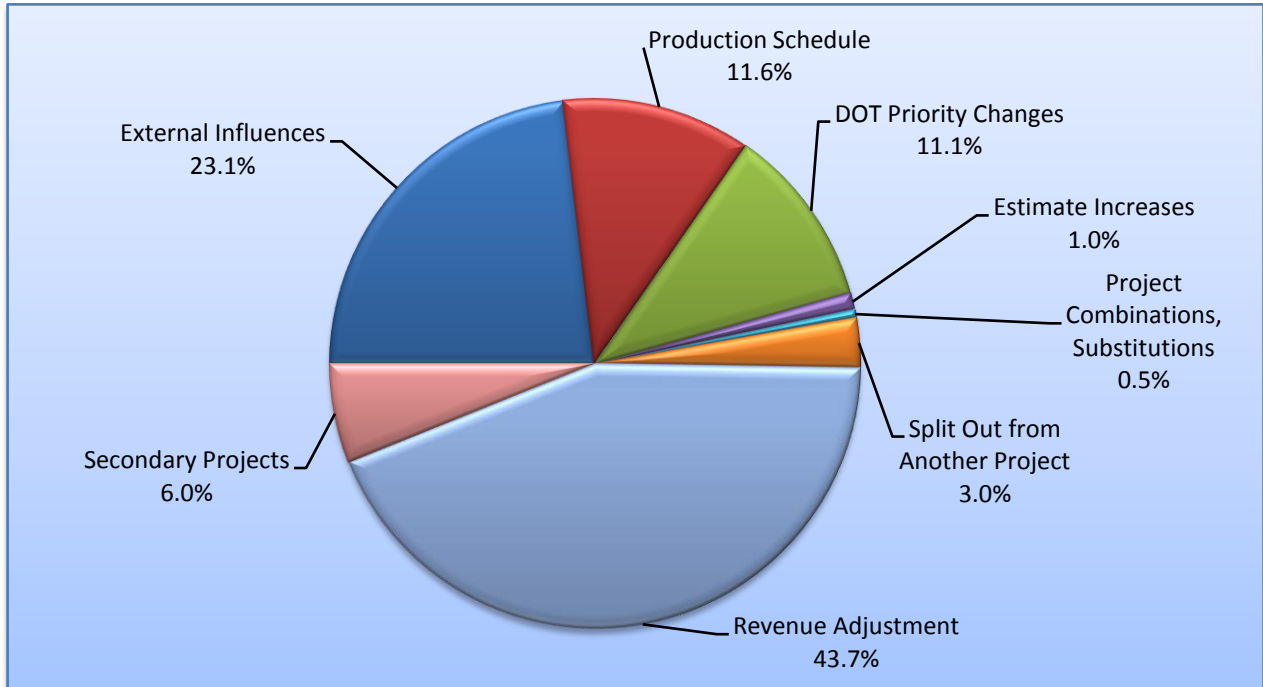
MOVED OUT - Moved out to new fifth year of the Tentative Work Program.

DELETIONS - Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

## 6b. STABILITY REPORT

### STATEWIDE WORK PROGRAM

#### REASONS FOR 199 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	1,135	80.33%
	Advances	79	5.59%
	Defers	72	5.10%
	Moved Out	67	4.74%
	Deletions	60	4.25%
<b>Total</b>		<b>1,413</b>	<b>100.00%</b>

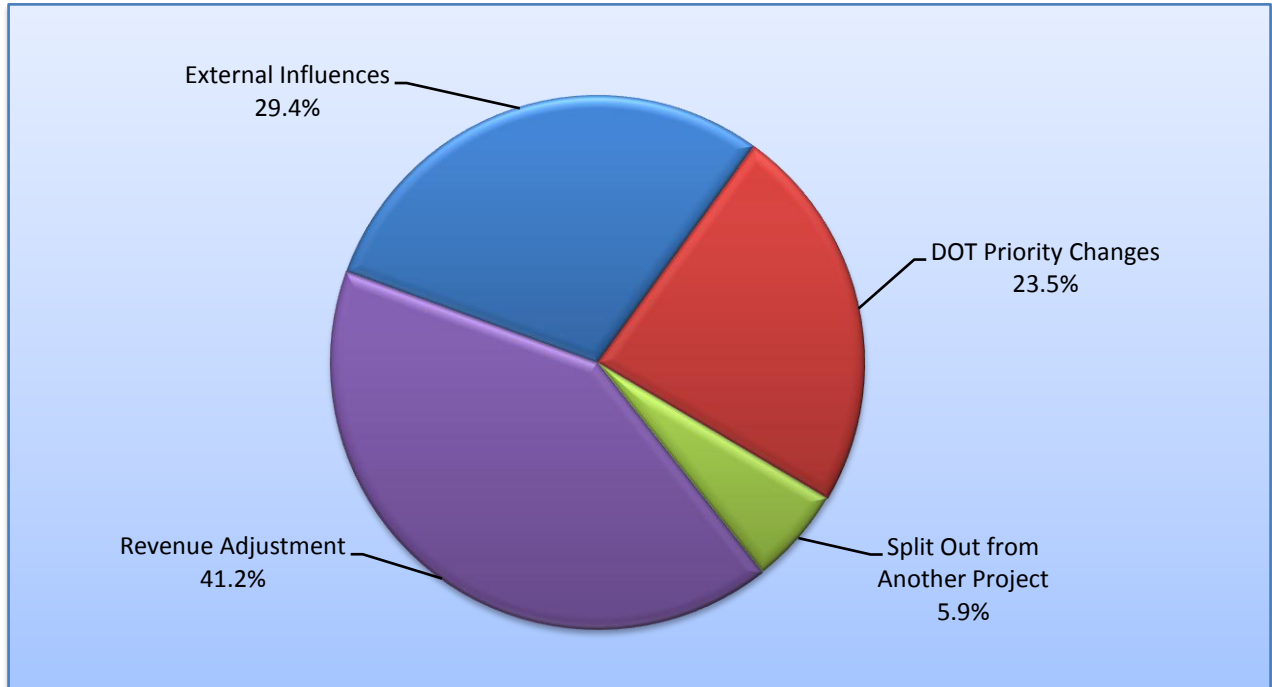
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	1,181	83.58%
	Advances	79	5.59%
	Defers	64	4.53%
	Moved Out	66	4.67%
	Deletions	23	1.63%
<b>Total</b>		<b>1,413</b>	<b>100.00%</b>

## 6c. STABILITY REPORT

### DISTRICT 1 WORK PROGRAM

#### REASONS FOR 17 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	130	85.53%
	Advances	5	3.29%
	Defers	4	2.63%
	Moved Out	4	2.63%
	Deletions	9	5.92%
<b>Total</b>		<b>152</b>	<b>100.00%</b>

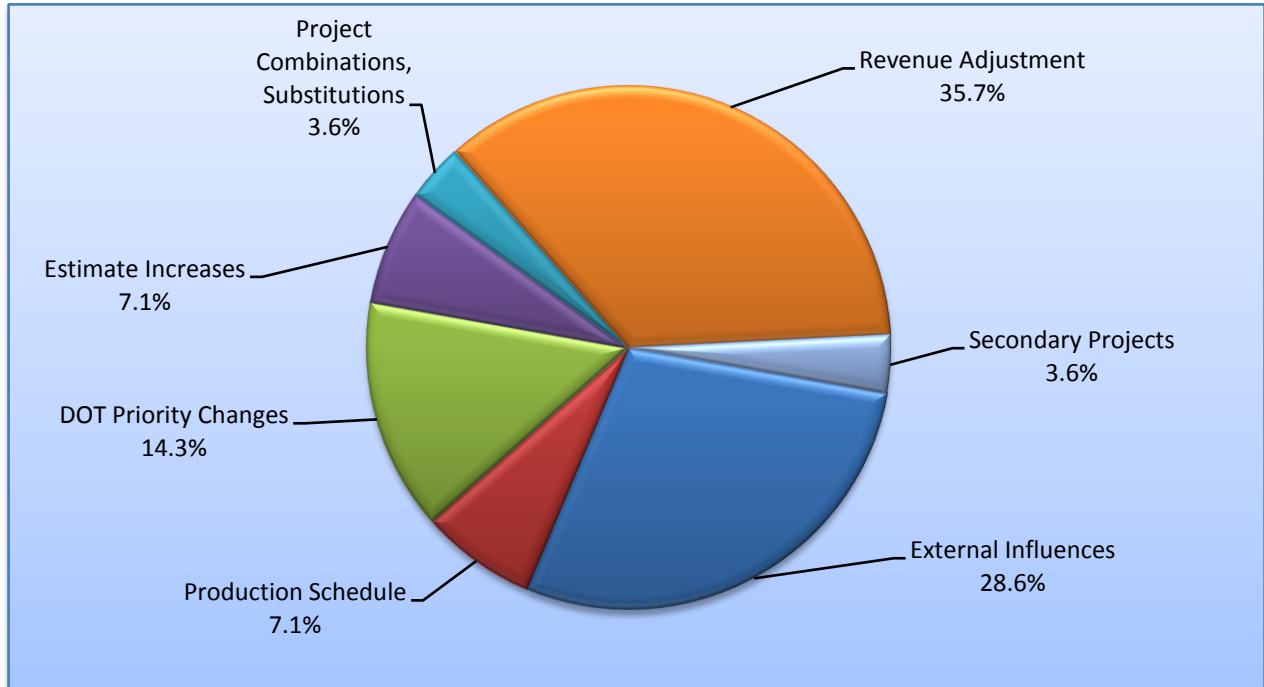
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	135	88.82%
	Advances	5	3.29%
	Defers	4	2.63%
	Moved Out	4	2.63%
	Deletions	4	2.63%
<b>Total</b>		<b>152</b>	<b>100.00%</b>

## 6d. STABILITY REPORT

### DISTRICT 2 WORK PROGRAM

#### REASONS FOR 28 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	157	77.34%
	Advances	18	8.87%
	Defers	13	6.40%
	Moved Out	2	0.99%
	Deletions	13	6.40%
<b>Total</b>		<b>203</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

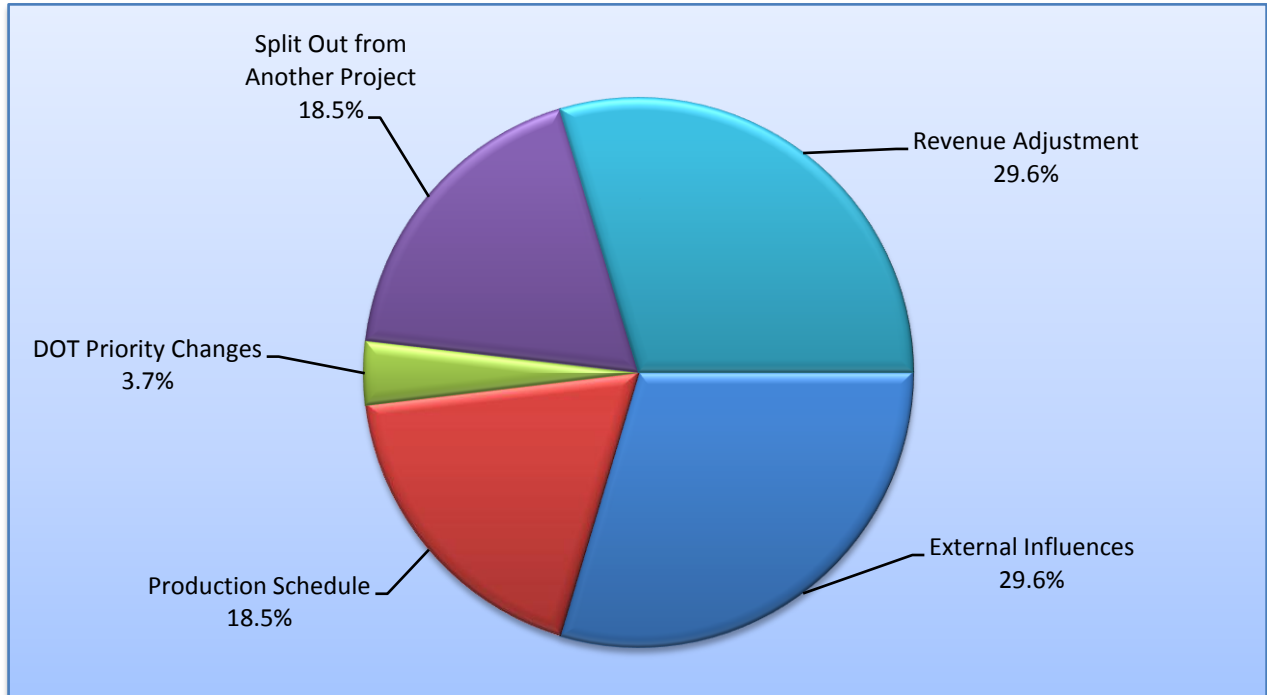
Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	165	81.28%
	Advances	18	8.87%
	Defers	12	5.91%
	Moved Out	2	0.99%
	Deletions	6	2.96%
<b>Total</b>		<b>203</b>	<b>100.00%</b>



## 6e. STABILITY REPORT

### DISTRICT 3 WORK PROGRAM

#### REASONS FOR 27 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	201	83.06%
	Advances	14	5.79%
	Defers	8	3.31%
	Moved Out	6	2.48%
	Deletions	13	5.37%
<b>Total</b>		<b>242</b>	<b>100.00%</b>

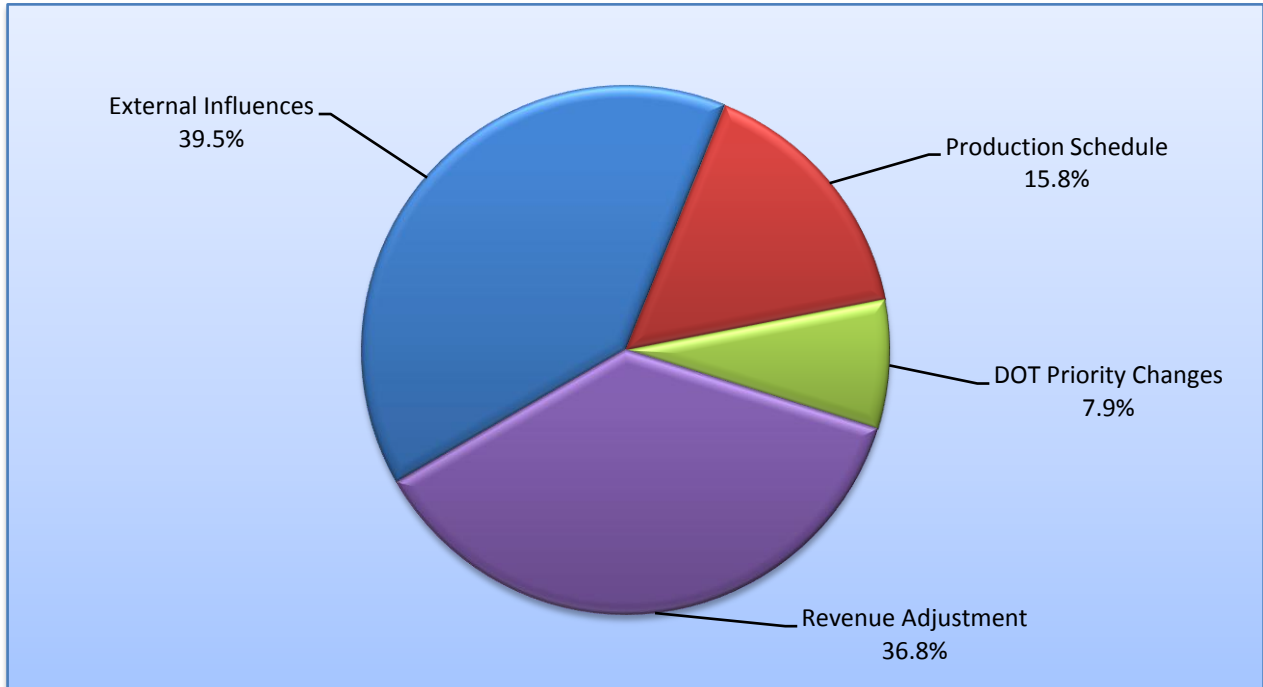
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	209	86.36%
	Advances	14	5.79%
	Defers	8	3.31%
	Moved Out	5	2.07%
	Deletions	6	2.48%
<b>Total</b>		<b>242</b>	<b>100.00%</b>

## 6f. STABILITY REPORT

### DISTRICT 4 WORK PROGRAM

#### REASONS FOR 38 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	199	80.89%
	Advances	9	3.66%
	Defers	14	5.69%
	Moved Out	7	2.85%
	Deletions	17	6.91%
<b>Total</b>		<b>246</b>	<b>100.00%</b>

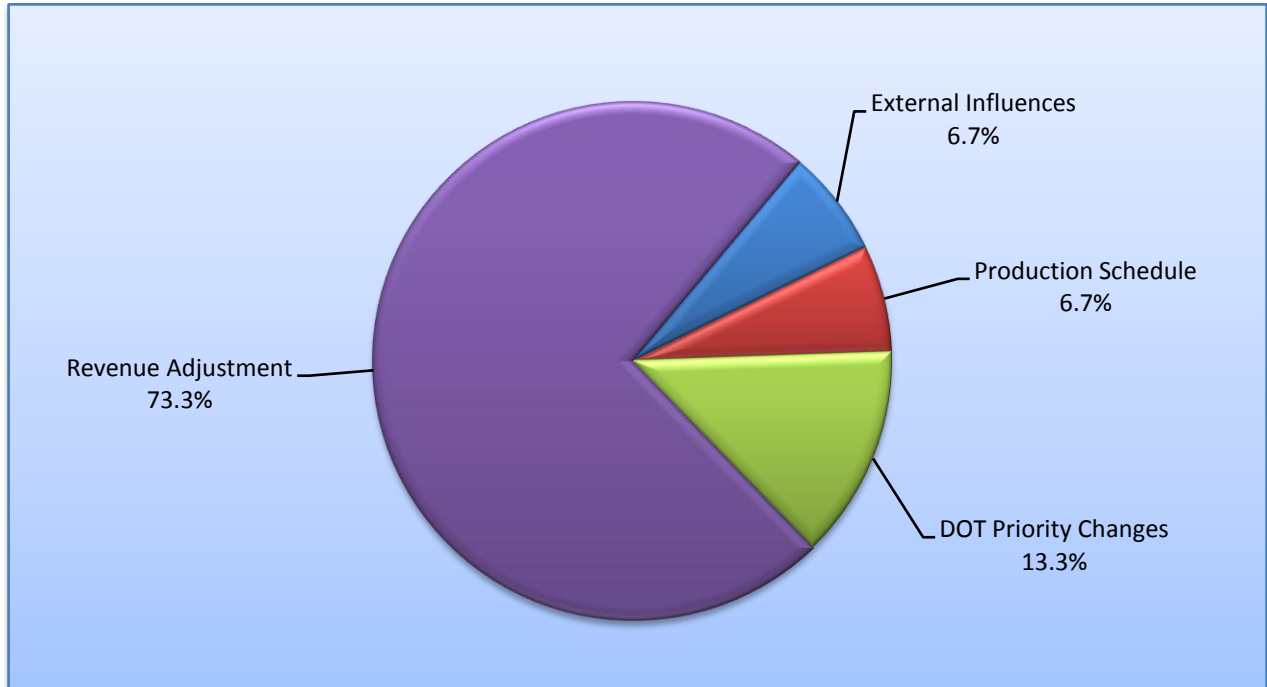
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	214	86.99%
	Advances	9	3.66%
	Defers	13	5.28%
	Moved Out	7	2.85%
	Deletions	3	1.22%
<b>Total</b>		<b>246</b>	<b>100.00%</b>

## 6g. STABILITY REPORT

### DISTRICT 5 WORK PROGRAM

#### REASONS FOR 15 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	181	83.41%
	Advances	21	9.68%
	Defers	8	3.69%
	Moved Out	5	2.30%
	Deletions	2	0.92%
<b>Total</b>		<b>217</b>	<b>100.00%</b>

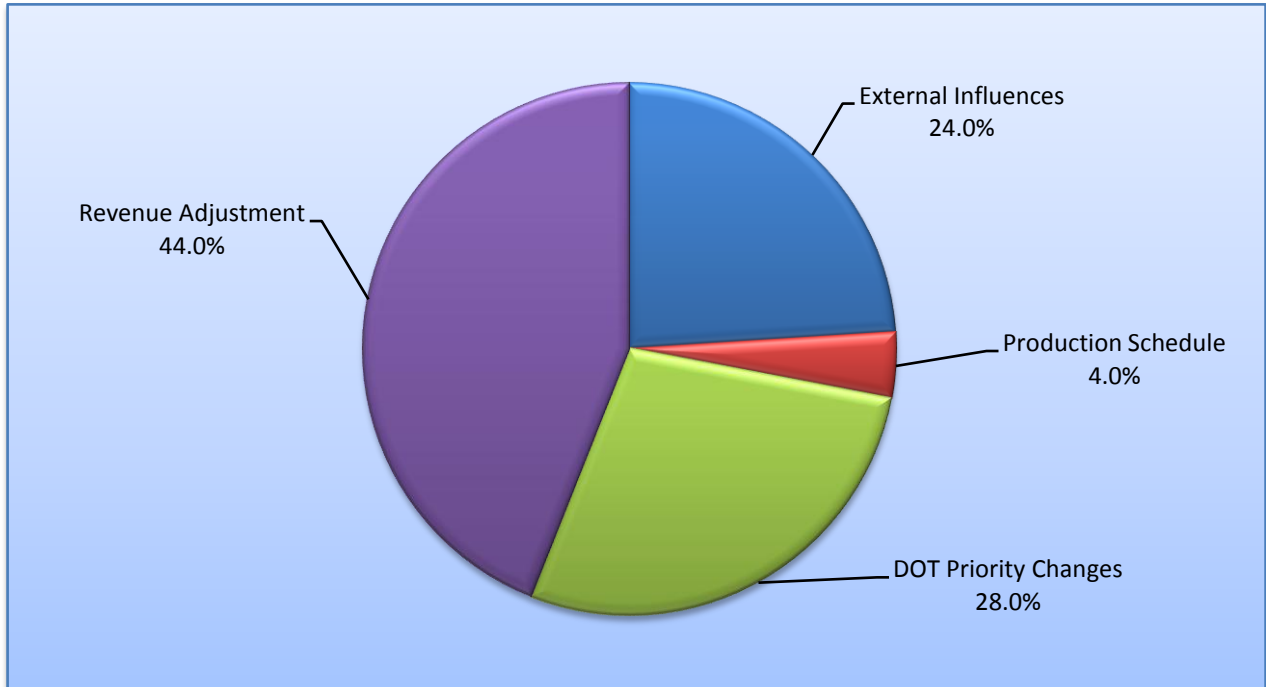
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10- 12/13)	No Changes	182	83.87%
	Advances	21	9.68%
	Defers	8	3.69%
	Moved Out	5	2.30%
	Deletions	1	0.46%
<b>Total</b>		<b>217</b>	<b>100.00%</b>

## 6h. STABILITY REPORT

### DISTRICT 6 WORK PROGRAM

#### REASONS FOR 25 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	95	74.80%
	Advances	7	5.51%
	Defers	13	10.24%
	Moved Out	11	8.66%
	Deletions	1	0.79%
<b>Total</b>		<b>127</b>	<b>100.00%</b>

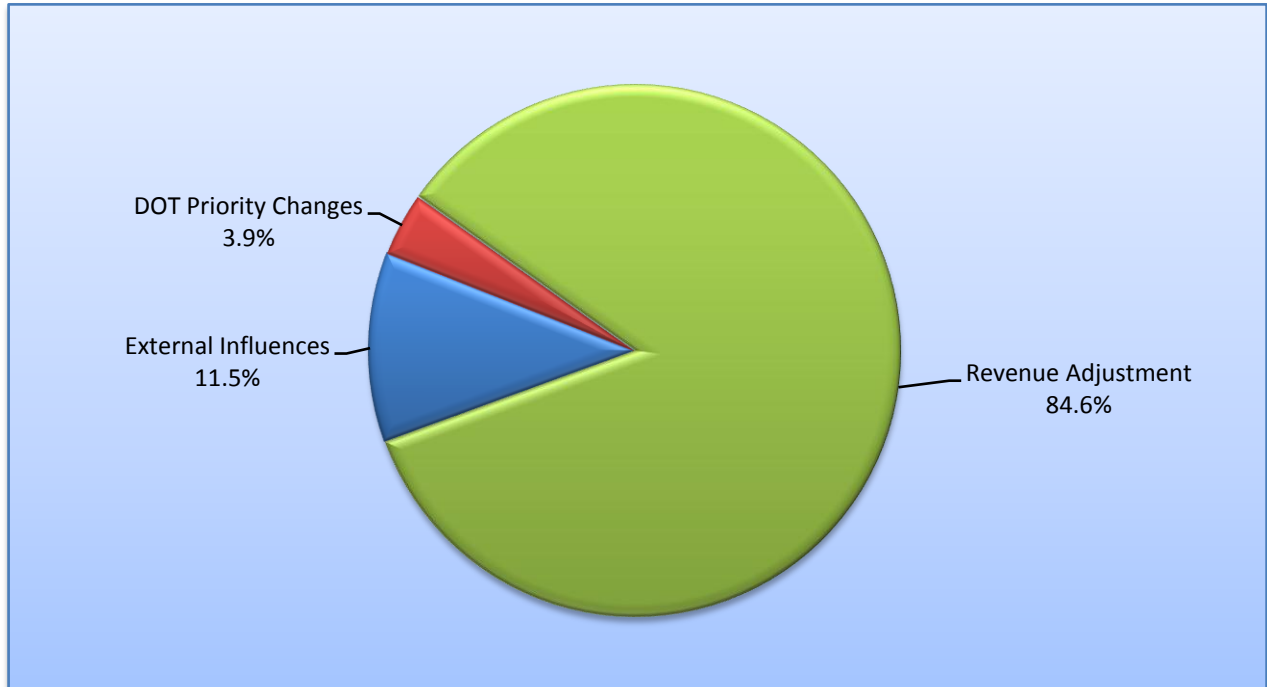
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	101	79.53%
	Advances	7	5.51%
	Defers	7	5.51%
	Moved Out	11	8.66%
	Deletions	1	0.79%
<b>Total</b>		<b>127</b>	<b>100.00%</b>

## 6i. STABILITY REPORT

### DISTRICT 7 WORK PROGRAM

#### REASONS FOR 26 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	132	80.98%
	Advances	5	3.07%
	Defers	10	6.13%
	Moved Out	12	7.36%
	Deletions	4	2.45%
<b>Total</b>		<b>163</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

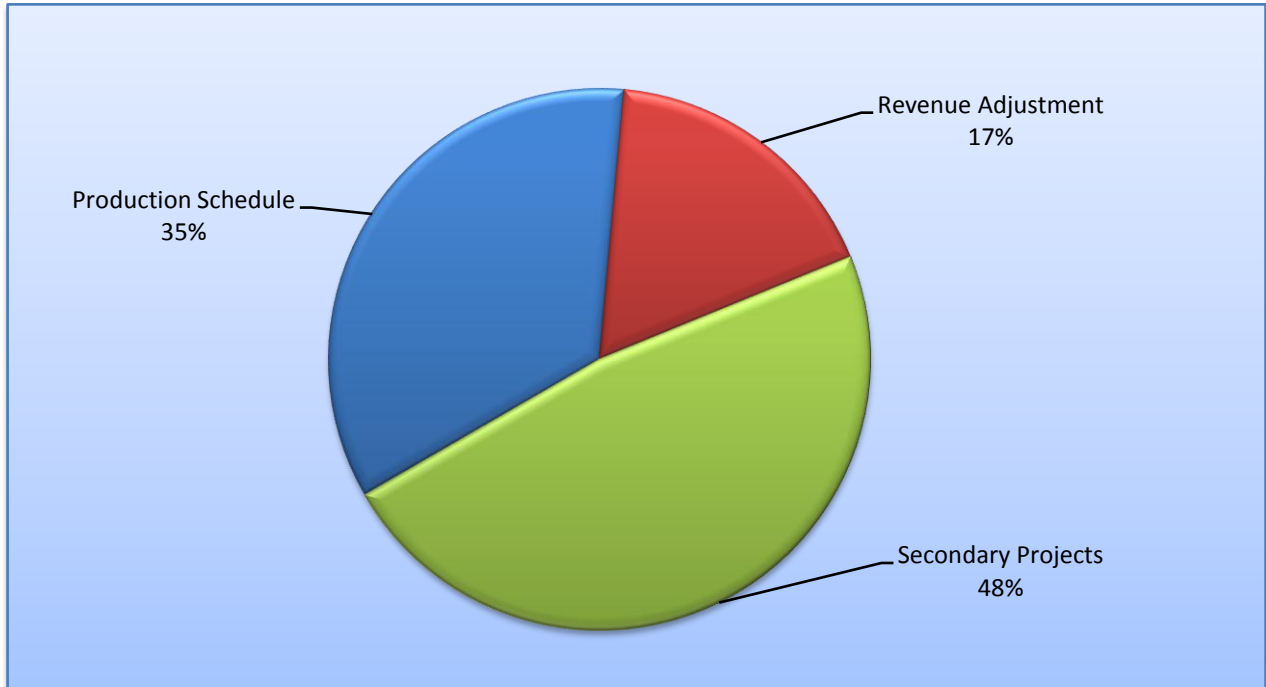
Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	135	82.82%
	Advances	5	3.07%
	Defers	10	6.13%
	Moved Out	12	7.36%
	Deletions	1	0.61%
<b>Total</b>		<b>163</b>	<b>100.00%</b>



## 6j. STABILITY REPORT

### TURNPIKE ENTERPRISE WORK PROGRAM

#### REASONS FOR 23 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	40	63.49%
	Advances	0	0.00%
	Defers	2	3.17%
	Moved Out	20	31.75%
	Deletions	1	1.59%
<b>Total</b>		<b>63</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 09/10 - 12/13)	No Changes	40	63.49%
	Advances	0	0.00%
	Defers	2	3.17%
	Moved Out	20	31.75%
	Deletions	1	1.59%
<b>Total</b>		<b>63</b>	<b>100.00%</b>

## 7. LINKAGE OF WORK PROGRAM WITH LONG RANGE GOALS AND SHORT RANGE OBJECTIVES

### KEY STATUTORY REQUIREMENTS

The Tentative Work Program is to be developed within the policy framework provided by the Short Range Objectives of the Florida Transportation Plan. *s. 339.155(3)(b), F.S.*

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in *s. 339.155* and must comply with the program funding levels contained in the program and resource plan. *s. 339.135(4)(b)2, F.S.*

### COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A and B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Short-range objectives contained in the 2006 Short Range Component of the 2025 Florida Transportation Plan are used to demonstrate linkage between this Tentative Work Program and long-range goals.

The Department has met three of the four short-range objectives that are measured directly through the work program. It should be noted the fourth short range objective, which covers discretionary capacity funding for the Strategic Intermodal System, has a goal set in an outer fiscal year. The Department does not plan to meet this objective until FY 2014/15 in order to lessen the impact of shifting program funds away from the arterial road system. However, the Department is not making progress towards meeting its objective by FY 2014/15. (The remaining objectives in the Short Range Component not covered in this review are measured in other ways, such as through the annual performance and production review presented in September of each year.)

### **STATUTORY GUIDANCE: PRESERVATION**

At a minimum, the department's goals shall address the following prevailing principles. Preservation – protecting the state's transportation investment. Preservation includes: (1.) ensuring that 80 percent of the pavement on the state highway system meets department standards; (2.) ensuring that 90 percent of department-maintained bridges meet department standards; and (3.) ensuring that the department achieves 100 percent of the acceptable maintenance standard on the state highway system. *s. 334.046(4)(a), F.S.*

## LONG RANGE GOAL IN 2025 PLAN

Adequate and cost efficient maintenance and preservation of transportation assets.

## LONG RANGE OBJECTIVE

Maintain all elements of the transportation system to protect the public's investment for the future.

## RESURFACING

*Short Range Objective:* Through Fiscal Year 2015, ensure that 80 percent of pavement on the State Highway System meets Department standards.

*Tentative Work Program:*

	09/10	10/11	11/12	12/13	13/14
Percent Meeting Standards	80.1%	80.1%	80.7%	82.9%	84.3%

*"Meets Department standards" means pavement in "Good" condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).*

## BRIDGES

*Short Range Objective:* Through Fiscal Year 2015, ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

*Tentative Work Program:*

	09/10	10/11	11/12	12/13	13/14
Percent Meeting Standards	93.0%	93.0%	93.0%	92.0%	92.0%

*"Meets Department standards" means bridges in "Good" condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.*

## MAINTENANCE

*Short Range Objective:* Through Fiscal Year 2015, achieve 100 percent of the acceptable maintenance standard on the State Highway System.

*Tentative Work Program:*

	09/10	10/11	11/12	12/13	13/14
Percent Achieved	100%	100%	100%	100%	100%

*"Acceptable maintenance standard" is based on the Department's evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.*

**STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS**

The prevailing principles to be considered in planning and developing an integrated, balanced statewide transportation system are preserving the existing transportation infrastructure; enhancing Florida’s economic competitiveness; and improving travel choices to ensure mobility. *s. 334.046(1), F.S.*

**LONG RANGE GOAL IN 2025 PLAN**

Sustainable transportation investments for Florida’s future.

**LONG RANGE OBJECTIVE**

Provide sufficient resources to reduce the identified backlog in transportation needs and meet growth needs at the state, regional, and local levels.

Establish transportation investment priorities recognizing that the Strategic Intermodal System meets a strategic and essential state interest, and that regional and local systems must be adequately funded.

**STRATEGIC INTERMODAL SYSTEM (SIS)**

*Short Range Objective:* By Fiscal Year 2015, program 75 percent of discretionary capacity funds to the Strategic Intermodal System.

*Tentative Work Program:*

	09/10	10/11	11/12	12/13	13/14	Overall
Percent SIS	68.5%	58.7%	72.1%	70.8%	64.1%	67.4%
Percent Non-SIS	31.5%	41.3%	27.9%	29.2%	35.9%	32.6%



Bay County Trolley Bus.

## 8. PRODUCTION CAPACITY

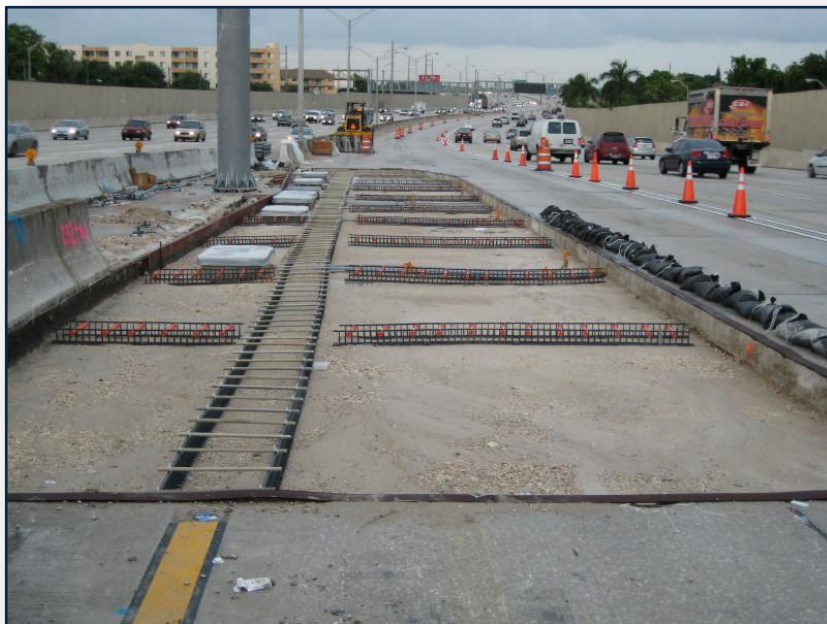
### KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program. s. 339.135(4)(g)2c, F.S.

### COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes be positive or negative, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in a contracting mode for a total net decrease of \$167.7 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, as compared to the Adopted Work Program.

The net decrease is reflective of the overall reduction in funding levels in the outer years of the Tentative Work Program. However, the Department believes existing resources should be adequate to produce the Tentative Work Program.



Installing the High Occupancy Toll lanes on I-95.

## 9. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

### KEY STATUTORY REQUIREMENTS

The Florida Department of Community Affairs (DCA) must review the Tentative Work Program and transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. *s. 339.135(4)(f), F.S.*

### COMMISSION FINDINGS

The 2002 Florida Legislature, through HB 261, section 26, removed the requirement that the Commission shall consider the DCA list as part of its evaluation of the tentative work program. However, DCA is still required to submit the list of projects found inconsistent with approved local government comprehensive plans to the Commission. The Commission feels it is prudent to acknowledge receipt of the DCA list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Community Affairs identified two projects or project phases that are inconsistent with approved local government comprehensive plans. The Department's Work Program Office has contacted the district (both projects are in District Two) with projects that are inconsistent with the local comprehensive plans and informed them of the findings. District Two responded that they are working with the affected counties identified as having an inconsistency between the tentative work program and the local comprehensive plan and that the issue has either been resolved or they are in the process of resolving the inconsistency.



Slope work on SR 79 in Bay County.



## 10. METROPOLITAN PLANNING ORGANIZATIONS

### *OBJECTIONS AND REQUESTS*

#### **KEY STATUTORY REQUIREMENTS**

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Plan and is contained in the last four years of the Department's Adopted Work Program. *s. 339.135(4)(c), F.S.*

An MPO or board of county commissioners may request to the district secretary further consideration of any specific project not included or not adequately addressed in the district work program. *s. 339.135(4)(d), F.S.*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *s. 339.135(4)(d), F.S.*

#### **COMMISSION FINDINGS**

The Hardee County Board of County Commissioners voted not to endorse the district work program. The commission board believes the district Tentative Work Program fell far short of its priorities.

There was one objection filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were six comments and/or requests from planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

***Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program***

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

District	Rejections	Objections	Reconsiderations/Comments
1	1	0	1
2	0	0	1
3	0	0	2
4	0	0	0
5	0	0	0
6	0	1	1
7	0	0	1
TPK	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>6</b>



Art Deco bridge construction at Armenia Drive in Tampa.

## 10a. METROPOLITAN PLANNING ORGANIZATIONS

### *District Public Hearings*

#### KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included or to be included in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. *s. 339.135(4)(d), F.S.*

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

#### COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that public notice be made of these changes. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

#### Project Changes after District Public Hearings

District	Item Number	Description	Action
1	416230-1	LIGHTING FOR SR 80 AT VARIOUS LOCATIONS	Construction phase deleted from Fiscal Year 2010.
1	416231-1	SIDEWALK PROJECT - HENDRY COUNTY AT VARIOUS LOCATIONS	Construction phase deleted from Fiscal Year 2010.
1	423652-2	COLLIER COUNTY AREA TRANSIT (CAT) - URBAN CAPITAL PROGRAM - BUS PURCHASE	Capital grant phase added to Fiscal Year 2011.
1	421010-1	SIDEWALK PROJECT - HENDRY COUNTY AT VARIOUS LOCATIONS	Construction phase deleted from Fiscal Year 2010.
1	426024-1	SIDEWALK PROJECT - SR 29 FROM CR 830A TO CHURCH ROAD, HENDRY COUNTY	Construction phases added to Fiscal Year 2011.

District	Item Number	Description	Action
1	200105-5	BIKE PATH/TRAIL - OKEECHOBEE TRAILHEAD	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
1	414546-1	SIDEWALK PROJECT - SARASOTA COUNTY BUS STOPS	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
1	417949-1	SIDEWALK PROJECT - TRAILHEADS ALONG ALLIGATOR CREEK	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
1	420889-1	WEST BAYFRONT SIDEWALKS AT VARIOUS LOCATIONS	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
1	412565-4	SIDEWALK PROJECT - HENDRY COUNTY AT VARIOUS LOCATIONS	Construction phase deleted from Fiscal Year 2010.
1	416228-1	LEFT TURN LANE ADDITION - SR 64 (WB) AT US 27	Construction phase deleted from Fiscal Year 2010.
1	411038-1	LANE ADDITION AND RECONSTRUCTION ON I-75 FROM SOUTH OF LUCKETT ROAD TO SOUTH OF SR 80	Construction phase moved out of the Tentative Work Program (from Fiscal Year 2014 to Fiscal Year 2015).
1	426055-1	SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT (TERMINAL CURBSIDE IMPROVEMENTS)	Capital grant phase added to Fiscal Year 2009.
1	426056-1	SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL (PEDESTRIAN FACILITIES)	Capital grant phase added to Fiscal Year 2009.
1	426057-1	PORT MANATEE CAPITAL IMPROVEMENTS (PERISHABLE CARGO TRANSFER FACILITY)	Capital grant phases added to Fiscal Year 2013 and Fiscal Year 2014.
2	423922-1	SR 13/SAN JOSE BLVD. - CLAIRE LANE TO I-295 - SAFETY PROJECT	Construction phase added to Fiscal Year 2012.
2	425985-1	SR 21/BLANDING BLVD. - CLAY COUNTY LINE TO COLLINS RD. - ITS IMPROVEMENTS	Construction phase added to Fiscal Year 2010.
2	425986-1	SR 15/US 17/ROOSEVELT BLVD. - CLAY COUNTY LINE TO COLLINS RD.- ITS IMPROVEMENTS	Construction phase added to Fiscal Year 2010.
2	425999-1	ARGYLE FOREST BLVD. @ CHESWICK OAKS AVE. - ADD TURN LANES	Construction phase added to Fiscal Year 2010.
2	426000-1	SR 5/US 1/PHILIPS HWY. - SR 9A TO WISTER ST. - ITS IMPROVEMENTS	Construction phase added to Fiscal Year 2010.
2	426000-2	SR 5/US 1/PHILIPS HWY. - SR 9A to WISTER ST. - ITS IMPROVEMENTS, TRANSIT SIGNAL PRIORITY	Construction purchase phase added to Fiscal Year 2010.
2	217417-5	JACKSONVILLE TRANSPORTATION CENTER / TRAFFIC MANAGEMENT CENTER	This FM item # was moved outside of the Work Program (Fiscal Year 2015).
2	425987-1	SR 15/US 17/ROOSEVELT BLVD. - HOLLY POINT RD. TO DUVAL COUNTY LINE - ITS IMPROVEMENTS	Construction phase added to Fiscal Year 2010.

District	Item Number	Description	Action
2	425988-1	SR 21/BLANDING BLVD. - OLD JENNINGS RD. TO CLAY COUNTY LINE - ITS IMPROVEMENTS	Construction phase added to Fiscal Year 2010.
2	426044-1	DEPOT AVE. - US 441/13th ST. TO SR 329/MAIN ST. - ADD LANES AND RECONSTRUCT	Construction phase added to Fiscal Year 2012.
3	217976-3	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I - RIGHT OF WAY	Right of Way phase moved out of the Tentative Work Program (from Fiscal Year 2011 to Fiscal Year 2017).
3	220231-1	SR 85 @ SR 123 FROM S OF GEN. BOND BLVD. TO NORTH OF OKALOOSA REGIONAL AIRPORT - ADD LANES AND RECONSTRUCT	Construction phase deferred from Fiscal Year 2012 to Fiscal Year 2013.
3	220412-3	SR 281 AVALON BLVD. FROM N OF CSX R/R BRIDGE TO SR 10 (US 90) - ADD LANES AND RECONSTRUCT	Construction phase deleted from Fiscal Year 2011.
3	220412-6	SR 281 AVALON BLVD. FROM N OF CSX R/R BRIDGE TO S OF COMMERCE ROAD - ADD LANES AND RECONSTRUCT	Construction phase added to Fiscal Year 2011.
3	220412-7	SR 281 AVALON BLVD. FROM S OF MOOR'S LODGE TO N OF CSX R/R BRIDGE - ADD LANES AND RECONSTRUCT	Construction phase added to Fiscal Year 2011.
3	220415-5	SR 281 AVALON BLVD FROM S OF COMMERCE ROAD TO SR 10 (US 90) - ADD LANES AND RECONSTRUCT	Construction phase added to Fiscal Year 2010.
3	220663-2	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE - RIGHT OF WAY FOR FUTURE CAPACITY	Right of Way phase deleted from Fiscal Year 2010.
3	220663-4	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE - ADD LANES AND RECONSTRUCT	Construction phase added to Fiscal Year 2010.
3	222477-1	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC HIGHWAY - ADD LANES AND RECONSTRUCT	Construction phase moved out of the Tentative Work Program (from Fiscal Year 2014 to Fiscal Year 2016). Right of Way moved out of the Tentative Work Program (from Fiscal Years 2013 & 2014 to Fiscal Years 2015 & 2016).
3	409792-1	SR 10 (US 90) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS	Construction phase deleted from Fiscal Year 2010.
3	409792-7	SR 292 GULF BCH HWY FROM SR 173 BLUE ANGEL PW TO SR 295 NAVY BLVD - ADD TURN LANES	Construction phase deleted from Fiscal Year 2013 and Fiscal Year 2014.
3	418181-1	SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE - ADD LANES AND RECONSTRUCT	Construction phase deferred from Fiscal Year 2012 to Fiscal Year 2013.

District	Item Number	Description	Action
3	421994-1	CR 197A WOODBINE RD FROM SR 10 (US 90) TO CR 184 - RIGHT OF WAY FOR FUTURE CAPACITY	Right of Way phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
3	424067-1	CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 PIONEER ROAD - RESURFACING	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2012.
3	425474-1	CHAT HOLLEY ROAD FROM CR 393 TO SR 83 (US 331) - WIDEN / RESURFACE EXISTING LANES	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
3	425475-1	CR 197 FROM SOUTH OF CR 182 TO SR 89 - WIDEN/RESURFACE EXISTING LANES	Construction phase deleted from Fiscal Year 2012.
3	425476-1	CR 280A(FILLMORE RD) FROM SR 73 TO END OF PAVEMENT - RESURFACING	Construction phase deleted from Fiscal Year 2012.
3	425680-1	GALT CITY ROAD FROM CR 191A OLD BAGDAD TO CR 191 GARCON PT ROAD - WIDEN/RESURFACE EXISTING LANES	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
3	425681-1	CR 89 WARD BASIN RD FROM BEGIN PAVEMENT TO GILLIS ROAD - RESURFACING	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
3	425683-1	CR 162 FROM CR 181 TO CR 179A - WIDEN/RESURFACE EXISTING LANES	Construction phase deleted from Fiscal Year 2012.
3	425685-1	AVENUE A FROM OLD FERRY DOCK RD TO 6TH STREET - WIDEN/RESURFACE EXISTING LANES	Construction phase deleted from Fiscal Year 2012.
3	425687-1	CR 184/QUINETTE RD FROM ESCAMBIA RIVER BRIDGE TO CR 197 CHUMUCKLA HWY - RESURFACING	Construction phase deleted from Fiscal Year 2012.
3	425688-1	CR 286/BLUEBERRY DR FROM OCHEESE LANDING RD TO SOUTH OF SR 8 (I-10) - RESURFACING	Construction phase deleted from Fiscal Year 2012.
3	425689-1	CR 183 FROM SR 81 TO SR (US 10) - WIDEN/RESURFACE EXISTING LANES	Construction phase deleted from Fiscal Year 2012.
4	425970-1	PORT EVERGLADES SOUTHPORT TURNING NOTCH PRELIMINARY PROGRAMMING - SEAPORT PRESERVATION PROJECT	PTO Capital Grant added to Fiscal Year 2012.
4	426007-1	SR-810/HILLSBORO BLVD FROM SR-845/POWERLINE RD TO SR-5 - LANDSCAPING	Construction phase added to Fiscal Year 2010.
4	426008-1	SR-838/SUNRISE BLVD FROM SR--7/US-441 TO NW 31 AVE - LANDSCAPING	Construction phase added to Fiscal Year 2010.
4	426009-1	SR-823/FLAMINGO RD FROM N OF SR-818/GRIFFIN TO SR-84 - LANDSCAPING	Construction phase added to Fiscal Year 2011.
4	426010-1	SR-814/ATLANTIC BLVD PHASE 1 FROM 1,750 FT W OF LYONS RD TO LYONS RD - LANDSCAPING	Construction phase added to Fiscal Year 2011.
4	426011-1	SR-814/ATLANTIC BLVD PHASE 2 FROM LYONS RD TO SR-91 - LANDSCAPING	Construction phase added to Fiscal Year 2012.



District	Item Number	Description	Action
4	403984-1	ELLER DRIVE / ICTF OVERPASS - NEW ROAD CONSTRUCTION	Construction deferred from Fiscal Year 2012 to Fiscal Year 2013.
4	414561-1	I-75/SR-93 @ MIRAMAR PARKWAY & SB AUX LANE IMPROVEMENTS	One Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011, and another Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
4	418428-2	FT LAUDERDALE AIRPORT DOUBLE DECK TERMINAL RDWY/TASK 3 EXIT RDWYS - AVIATION CAPACITY PROJECT	PTO Capital Grant deferred to Fiscal Year 2011.
4	420348-1	PORT EVERGLADES PORTWIDE DREDGING - SEAPORT CAPACITY PROJECT	PTO Capital Grant deferred from Fiscal Year 2009 to Fiscal Year 2011.
4	424311-1	SR-7/US-441 @ 11TH PLACE CITY OF LAUDERHILL - MODIFY INTERCHANGE RAMP	Construction deferred from Fiscal Year 2010 to Fiscal Year 2011.
4	425123-1	CITY FT LAUDERDALE PROGRESSO NEIGHBORHOOD TRANSIT PED CORRIDOR - INTERMODAL HUB CAPACITY PRJECT	PTO Capital Grant deferred to Fiscal Year 2012.
4	420330-1	LIGHTHOUSE DR ON E SIDE FROM 51 ST TO MUNICIPAL LINE - SIDEWALK	Construction deleted from Fiscal Year 2010.
4	420333-1	COCONUT EDUC CENTER MULTIMODAL PATH FROM SR-7 TO FLORIDA'S TPK - BIKE PATH/TRAIL	Construction deleted from Fiscal Year 2010.
4	423954-1	NORTH PERRY AIRPORT INFRASTRUCTURE IMPROVEMENTS	PTO Capital Grant deleted from Fiscal Year 2013.
4	426012-1	SR-806/ATLANTIC AVENUE FROM SR-9 TO SWINTON AVENUE - LANDSCAPING	Construction phase added to Fiscal Year 2010.
4	426013-1	SR-7/US-441 PHASE 1 FROM BROWARD/PALM BEACH COUNTYLINE TO SR-808 - LANDSCAPING	Construction phase added to Fiscal Year 2010.
4	426014-1	SR-7/US-441 PHASE 2 FROM BROWARD/PALM BEACH COUNTYLINE TO SR-808 - LANDSCAPING	Construction phase added to Fiscal Year 2011.
4	426015-1	SR-704/OKEECHOBEE BLVD FROM SR-9/I-95 TO AUSTRALIAN AVE - LANDSCAPING	Construction phase added to Fiscal Year 2012.
4	426053-1	HOOKER HIGHWAY RESURFACING FROM SR-715 TO SR-15/US-441	Construction phase added to Fiscal Year 2014.
4	229748-2	SR-A1A/OCEAN BLVD FROM SR-806/ATLANTIC AVE TO N OF GEORGE BUSH BLVD - LIGHTING	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.
4	229567-2	SR-806/ATLANTIC AVE FROM W OF TURNPIKE TO E OF JOG ROAD - ADD LANES & RECONSTRUCT	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2012.
4	403603-2	SR-A1A/OCEAN BLVD FROM S OF LINTON BLVD TO N OF SR-806/ATLANTIC AVE - LIGHTING	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2011.

District	Item Number	Description	Action
4	420444-1	SR-9/I-95 AUX LANES FROM S OF GLADES RD TO LINTON BLVD - ADD LANES & RECONSTRUCT	Construction phase deferred to Fiscal Year 2014.
4	414708-1	I-95/SR-9 FROM BROWARD/PBC LINE TO PBC/MARTIN CO LINE - ITS IMPROVEMENT	Construction phase deleted from Fiscal Year 2011.
4	415851-1	SR-5/24/25 STREETS FROM DIXIE HWY (US-1) TO BROADWAY (US-1) - RESURFACING	Construction phase deleted from Fiscal Year 2011.
4	420324-1	ST ANDREWS BLVD FROM NW 32ND STREET TO YAMATO ROAD - BIKE PATH/TRAIL	Construction phase deleted from Fiscal Year 2010.
4	420360-1	PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3 - SEAPORT CAPACITY PROJECT	PTO Capital Grant phase moved out of the Tentative Work Program (from Fiscal Year 2009 to Fiscal Year 2015).
4	424222-1	CR-609/SW ALLAPATTAH FROM SR-710 TO CR-714 - RESURFACING	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2012.
4	422488-1	WITHAM FIELD PARKING LOT IMPROVEMENTS	PTO Capital Grant phase deleted from Fiscal Year 2012.
4	425968-1	INDIAN RIVER LAGOON TREASURE COAST ST LUCIE COUNTY BIKE PATH/TRAIL - SCENIC BYWAY	Construction phase added to Fiscal Year 2011.
4	425969-1	PORT OF FT PIERCE TAYLOR CREEK DREDGING PHASE 2 - SEAPORT PRESERVATION PROJECT	PTO Capital Grant added to Fiscal Year 2010.
4	410717-1	SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD - ADD LANES & RECONSTRUCT	Construction phase deferred from Fiscal Year 2011 to FY 2012.
4	413046-1	I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD - ADD LANES & REHAB PAVEMENT	Construction phase deferred from Fiscal Year 2013 to Fiscal Year 2014.
4	419653-3	SR-A1A/OCEAN DRIVE FROM MP 3.08 TO MP 5.7 - SHORELINE STABILIZATION PROJECT	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2012.
4	230262-2	SR-70 FROM OKEECHOBEE/ST LUCIE COUNTY LINE TO MP 5.871 - ADD LANES & RECONSTRUCT	Construction phase moved out of the Tentative Work Program (from Fiscal Year 2013 to Fiscal Year 2015).
4	230262-3	SR-70 FROM MP 5.860 TO MP 10.216 - ADD LANES & RECONSTRUCT	Construction phase moved out of the Tentative Work Program (from Fiscal Year 2013 to Fiscal Year 2015).
4	426030-1	SEBASTIAN MUNICIPAL AIRPORT, RUNWAY REHAB, MARKING & LIGHTING	PTO Capital Grant added to Fiscal Year 2010.
4	425746-1	VERO BEACH MUNICIPAL AIRPORT - INDUSTRIAL PARK	PTO Capital Grant deferred from Fiscal Year 2012 to Fiscal Year 2013.
4	425622-1	20TH AVENUE FROM OSLO ROAD/CR-606 TO 8TH STREET/CR-612 - RESURFACING	Construction phase deferred from Fiscal Year 2011 & Fiscal Year 2012 to Fiscal Year 2013.

District	Item Number	Description	Action
4	425625-1	OLD DIXIE HWY FROM US-1 TO 53RD STREET - RESURFACING	Construction phase deferred from Fiscal Year 2012 to Fiscal Year 2013.
4	425883-1	66TH AVE FROM SR-60 TO 41ST STREET - ADD LANES & RECONSTRUCT	Construction phase deferred from Fiscal Year 2010 to Fiscal Year 2012.
4	420574-1	SEBASTIAN MUNICIPAL AIRPORT/CONSTRUCT CORPORATE HANGARS	PTO Capital Grant phase deleted from Fiscal Year 2011.
5	4196791	CR 426 FROM DIVISION STREET TO SR 46 - PAVE SHOULDERS	Right of Way phase added to Fiscal Year 2010 (local funds).
5	4260281	SR A1A SCENIC & HISTORIC CELL PHONE TOUR - SCENIC BYWAY	Construction phase added to Fiscal Year 2012.
5	4260291	SR A1A SCENIC & HISTORIC FLAGLER GATEWAY PROMENADE IMPROVEMENTS - SCENIC BYWAY	Construction phase added to Fiscal Year 2012.
5	2427152	I-95 FROM 1.5 MI. SOUTH OF I-4 TO 1.6 MI. NORTH OF US 92 - ADD LANES & REHABILITATE PAVEMENT	Right of Way phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
5	4055062	I-95 FROM SOUTH OF SR 528 TO PORT ST. JOHN - ADD LANES & REHABILITATE PAVEMENT	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
5	4055063	I-95 FROM SOUTH OF SR 514 TO PALM BAY RD. - ADD LANES & REHABILITATE PAVEMENT	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
5	4243841	SR 415 RESERVE FROM DOYLE RD. TO ACORN LAKE RD. - ADD LANES & RECONSTRUCT	Construction phase deleted from Fiscal Year 2012.
5	4183211	SR 500 (US 17/92) 3 INTERSECTIONS VINE ST. TO CAROL ST. - ADD TURN LANES	Right of Way phase deferred from Fiscal Year 2010 to Fiscal Year 2013.
5	4183181	ORANGE-ORLANDO INTERNATIONAL - INTERIM WIDENING SOUTH ACCESS RD. - AVIATION CAPACITY PROJECT	PTO Capital Grant phase deleted from Fiscal Year 2010.
6	2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DR. TO SR 90/SW 8 STREET - ADD LANES & RECONSTRUCT	Construction phase moved out of the 5-Year Tentative Work Program (from Fiscal Year 2013 to Fiscal Year 2015).
6	2511851	NW 25TH STREET FROM NW 89 COURT TO SR 826 - ADD LANES & RECONSTRUCT	Construction phase moved out of the 5-Year Tentative Work Program (from Fiscal Year 2011 to Fiscal Year 2015).
6	2512012	CITY OF NORTH MIAMI, BIKE PATH 135 STREET FROM E OF BISCAYNE BLVD TO S BAY VISTA BLVD AT FIU - BIKE PATH/TRAIL	Construction phase added to Fiscal Year 2010.
6	2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	Construction phase deferred from Fiscal Year 2012 to Fiscal Year 2014.
6	4056651	NW 25TH STREET VIADUCT FROM NW 82 AVENUE TO SR 826	Construction phase moved out of the 5-Year Tentative Work Program (from Fiscal Year 2013 to Fiscal Year 2015).

District	Item Number	Description	Action
6	4163723	DISTRICTWIDE STRIPING - PHASE B	Construction phase deleted from Fiscal Year 2011.
6	4175204	DISTRICTWIDE TREE TRIMMING CONTRACT	Construction phase deleted from Fiscal Year 2011.
6	4175215	DISTRICTWIDE STRIPING - PHASE B	Construction phase deleted from Fiscal Year 2011.
6	4175254	MIAMI-DADE COUNTYWIDE GRAFFITI REMOVAL	Construction phase deleted from Fiscal Year 2011.
6	4175337	MIAMI-DADE COUNTYWIDE REFLECTIVE PAVEMENT MARKERS INSTALLATION	Construction phase deleted from Fiscal Year 2011.
6	4184232	SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2013.
6	4188921	CR 931/BOOT KEY BRIDGE REHABILITATION	Construction phase added to Fiscal Year 2010.
6	4198482	SR 5/OVERSEAS HWY FROM TAVERNIER CREEK BRIDGE TO .388M SOUTH OF POISONWOOD ROAD - LANDSCAPING IMPROVEMENT	Construction phase deferred from Fiscal Year 2012 to Fiscal Year 2014.
6	4204195	MIAMI-DADE COUNTYWIDE STRIPING - PHASE A SOUTH DADE	Construction phase deleted from Fiscal Year 2011.
6	4204225	MIAMI-DADE COUNTYWIDE REFLECTIVE PAVEMENT MARKERS INSTALLATION SOUTH DADE	Construction phase deleted from Fiscal Year 2011.
6	4204265	DISTRICTWIDE LIGHTING REPAIRS UPGRADES	Construction phase deleted from Fiscal Year 2011.
6	4204295	MONROE COUNTYWIDE FROM MILEMARKER 0 TO MIAMI-DADE COUNTY LINE - PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4207931	MIAMI DADE TRANSIT - PURCHASE OF NEW BUSES FOR ADDITIONAL SERVICE ON BRT/SUL ROUTES	PTO Capital phase grant phase deferred from Fiscal Year 2010 to Fiscal Year 2013.
6	4221291	SR 9A/I-95 INTERCHANGE AT IVES DAIRY ROAD - OPERATIONAL IMPROVEMENTS	Construction phase deferred from Fiscal Year 2011 to Fiscal Year 2012.
6	4226756	MDT-SR 94 BRT FROM DADELAND N METRORAIL STATION TO SW 167 AVENUE - STATION IMPROVEMENTS, SIDEWALKS, ITS, BUS TURN-ABOUT, ROADWAY MODIFICATIONS, & BUS PURCHASES	PTO Capital Grant estimate in Fiscal Year 2009 reduced and deferred to Fiscal Year 2013.
6	4227421	CITY OF MIAMI HELIPORT AT WATSON ISLAND (HELIPORT FACILITY) - DESIGN & CONSTRUCTION	PTO Capital Grant deferred from Fiscal Year 2011 to Fiscal Year 2014.
6	4251582	MIAMI-DADE COUNTYWIDE FENCE INSTALLATION NORTH	Construction phase deleted from Fiscal Year 2011.
6	4251592	MIAMI-DADE COUNTYWIDE SIGNING/PAVEMENT MARKINGS	Construction phase deleted from Fiscal Year 2011.
6	4251602	DISTRICTWIDE BRIDGE REPAIR - PUSH BUTTON	Construction phase deleted from Fiscal Year 2011.
6	4251632	MIAMI-DADE COUNTYWIDE OVERHEAD SIGNING	Construction phase deleted from Fiscal Year 2011.

District	Item Number	Description	Action
6	4251642	MIAMI-DADE COUNTYWIDE GUARDRAIL INSTALLATION	Construction phase deleted from Fiscal Year 2011.
6	4251652	MIAMI-DADE COUNTYWIDE CONCRETE INSTALLATION	Construction phase deleted from Fiscal Year 2011.
6	4251662	MIAMI-DADE COUNTYWIDE ATTENUATOR REPAIRS	Construction phase deleted from Fiscal Year 2011.
6	4255981	SR 7/NW 7TH AVENUE FROM NORTH OF NW 8 STREET TO NORTH OF NW 32 STREET - ROADWAY RECONSTRUCTION SAFETY PROJECT	Construction phase deleted from Fiscal Year 2011.
6	4259791	RESURFACING SR 943/NW 36 ST FROM LEE DRIVE TO LEJEUNE ROAD	Construction phase added to Fiscal Year 2014.
6	4260601	SR 5/OVERSEAS HWY FROM NORTH PINE CHANNEL (MM 29.5) TO SPANISH HARBOR CHANNEL (MM 33)	Right of Way phase added to Fiscal Year 2010.
6	4260611	SOMBRERO BEACH ROAD FROM AVENIDA PRIMICERA TO SOMBRERO BOULEVARD	Construction phase added to Fiscal Year 2010.
7	418860-3	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B	Right of Way acquisition restored to Fiscal Year 2012 from Fiscal Year 2015.
7	418860-3	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B	Right of Way acquisition restored to Fiscal Year 2012 from Fiscal Year 2015.

**REPORT CRITERIA**

Added – phases added or moved-in to the first three years of the Tentative Work Program;  
 Deleted – phases deleted or moved-out from the five years of the Tentative Work Program;  
 Deferred – phases deferred within or from the first three years of the Tentative Work Program;  
 Moved-Out – phases that have moved out of the five-year Tentative Work Program;  
 Includes ROW, Construction, and Operations and Capital Grant Phases only.



District Three Headquarters in Chipley.



## 11. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

### KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. *s. 339.2819(1), F.S.* The purposes of the TRIP are to provide an incentive for regional planning, to leverage investments in regionally significant transportation facilities, and link investments to growth management objectives.

The percentage of matching funds provided from the TRIP shall be 50 percent of project costs, or up to 50 percent of the non-federal share of the eligible project cost for a public transportation facility project. *s. 339.2819(2), F.S.*

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to *s. 339.155(5)*. *s. 339.2819(3), F.S.*

Projects to be funded with TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as an integrated regional transportation system;
- Be identified in the capital improvement element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, after July 1, 2005, or to implement a long-term concurrency management system adopted by local government; further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. *s. 339.2819(4)(a), F.S.*

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System developed under *s. 339.64*;
- Support economic development and the movement of goods in rural areas of critical economic concern designated under *s. 288.0656(7)*;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisitions and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network. *s. 339.2819(4)(b), F.S.*



## COMMISSION FINDINGS

Funds for FY 2010 through FY 2014 were allocated to the districts by statutory formula.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	09/10	10/11	11/12	12/13	13/14	Total
District 1	0.000	\$1.292	\$9.886	\$18.382	\$18.382	\$47.942
District 2	0.000	\$1.136	\$8.696	\$16.169	\$16.169	\$42.170
District 3	0.000	\$.753	\$5.762	\$10.713	\$10.713	\$27.941
District 4	0.000	\$1.796	\$13.749	\$25.564	\$25.564	\$66.672
District 5	0.000	\$1.857	\$14.212	\$26.425	\$26.425	\$68.920
District 6	0.000	\$1.235	\$9.452	\$17.574	\$17.574	\$45.835
District 7	0.000	\$1.418	\$10.849	\$20.173	\$20.173	\$52.612
<b>Total</b>	<b>0.000</b>	<b>\$9.487</b>	<b>\$72.606</b>	<b>\$135.000</b>	<b>\$135.000</b>	<b>\$352.092</b>



Daniel Webster Parkway (SR 429) Bridge.

## 12. COUNTY TRANSPORTATION PROGRAMS

### KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. *s. 339.2817, F.S.*

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criterion, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road; and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. *s. 339.2818, F.S.*

The 1999 Legislature created the Small County Road Assistance Program (SCRAP). The purpose of this program is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10 up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. s. 339.2816(1)-(3), F.S. Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition and the extent to which the county has offered to provide a match of local funds. At a minimum, small counties shall be eligible only if:

- The county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a) and has imposed an ad valorem millage rate of at least 8 mills; or
- The county has imposed an ad valorem millage rate of 10 mills.

The following criteria shall be used to prioritize road projects for funding under the program:

- The primary criterion is the physical condition of the road as measured by the Department.

As secondary criterion, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road; and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. s. 339.2816, F.S.

## **COMMISSION FINDINGS**

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The Department has programmed \$195.2 million for the County Incentive Grant Program and \$135.4 million for the Small County Outreach Program.

Annual Programmed amounts for CIGP and SCOP:

	<b>FY 09/10</b>	<b>FY 10/11</b>	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>5-year Total</b>
<b>CIGP</b>	\$50.6	\$35.7	\$37.1	\$35.5	\$36.3	\$195.2
<b>SCOP</b>	\$3.6	\$12.4	\$27.6	\$46.2	\$45.7	\$135.4

Since projects eligible for funding under the CIGP and SCOP programs require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these two programs. The remainder of the money is “boxed” through FY 2013/14 and will be awarded to projects as they become identified.

The Department has programmed \$25.3 million for the Small County Road Assistance Program in FY 09/10. The SCRAP program is set to expire after FY 09/10. Legislation had been proposed during the 2008 Legislative Session to extend the program, but the bill which included the language was vetoed for other reasons.



Concrete paving on Interstate 275 east of Armenia Drive in Tampa.

## 13. STRATEGIC INTERMODAL SYSTEM FUNDING

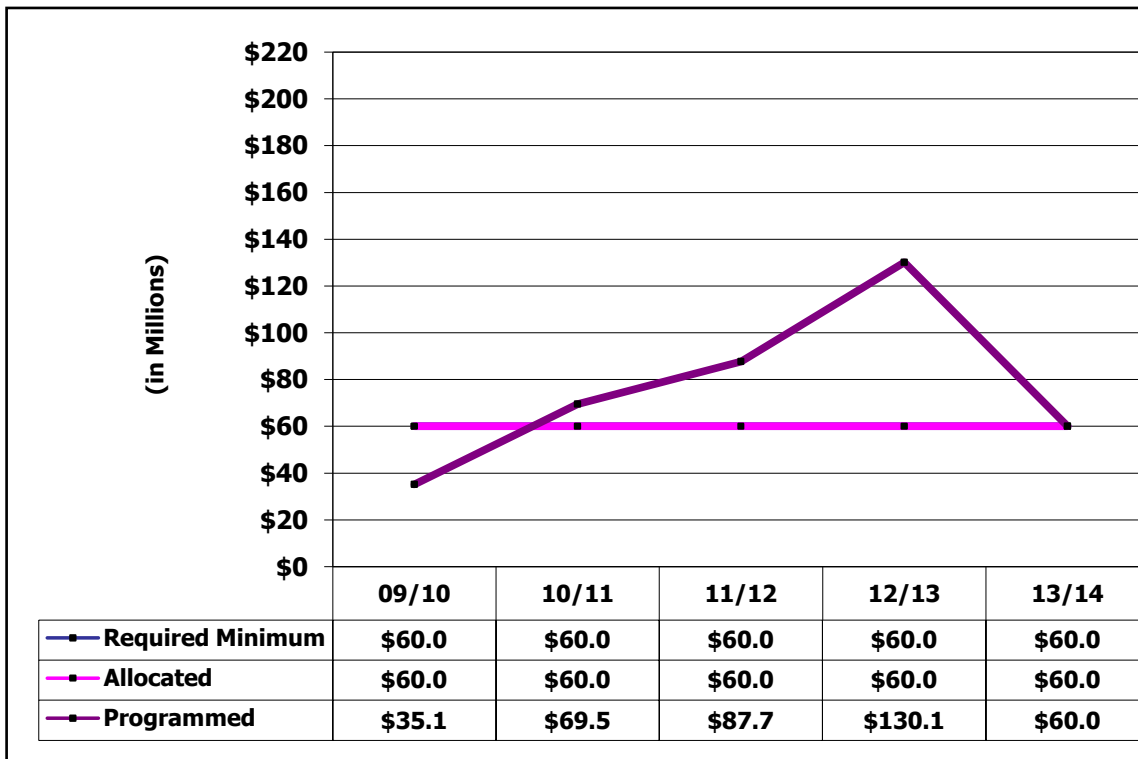
### KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. *s. 339.61(1), F.S.*

### COMMISSION FINDINGS

Due to the reductions in forecasted revenue, the Tentative Work Program Strategic Intermodal System (SIS) allocations have been reduced to no more than the amount required by statute over the 5-year period. Funds programmed in the Tentative Work Program for construction, right of way, and support phases of the SIS total approximately \$382.4 million over the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

### PROGRAMMED FUNDS



Note: Includes Construction, Public Transportation, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

## 14. FLORIDA INTRASTATE HIGHWAY SYSTEM FUNDING

### KEY STATUTORY FINDINGS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *s. 338.001(1), F.S.*

For purposes of developing the plan, the Department shall allocate the following amounts:

- Beginning in FY 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the FY 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for FY 2003/04.
- No amounts from the funds dedicated to the Florida Intrastate Highway System shall be allocated to Turnpike projects. *s. 338.001(6), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program plans to commit far in excess of the amounts required by statute over the five-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Florida Intrastate Highway System total approximately \$7.2 billion over the five years (not including Turnpike or local funds). The minimum level of funding required by statute is \$2.7 billion.

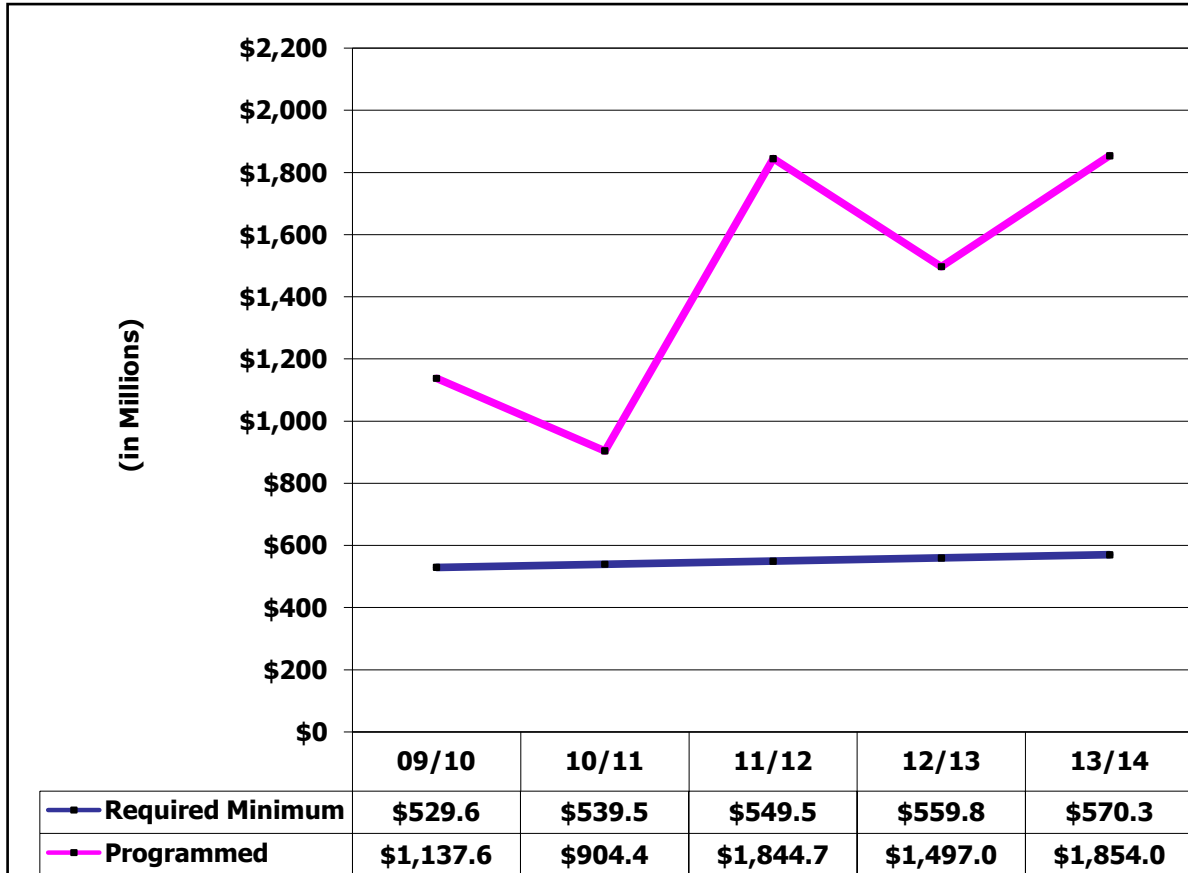


Bridge work on Interstate 10 in Leon County.



# 14a. FLORIDA INTRASTATE HIGHWAY SYSTEM (cont'd)

## PROGRAMMED FUNDS



Note: Includes Construction, Right of Way, and Support phases that improve mobility, but excludes Turnpike, Interstate Cost to Complete, and Local funds.



Volusia County transit bus.

## 15. PUBLIC TRANSPORTATION FUNDING

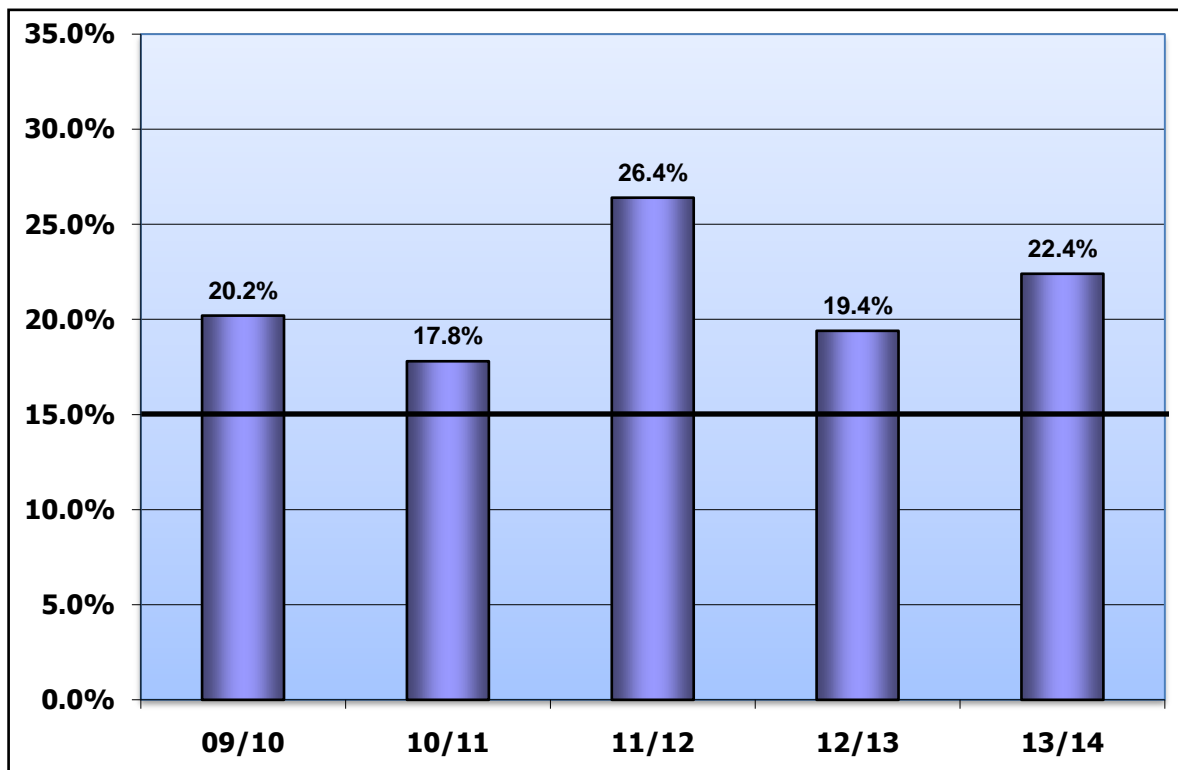
### KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. *s. 206.46(3), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2009/10-2013/14, in which an average of 21.3% of state transportation funds is programmed for public transportation projects.

### PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	09/10	10/11	11/12	12/13	13/14	Total
Annual Program (State funded)	\$500.3	\$461.5	\$718.9	\$556.6	\$671.8	\$2,909.1
Total STTF Allocations	\$2,479.3	\$2,586.5	\$2,726.8	\$2,864.1	\$3,004.3	\$13,661.0
Program as % of Allocation	20.2%	17.8%	26.4%	19.4%	22.4%	21.3%
15% Requirement	\$371.9	\$388.0	\$409.0	\$429.6	\$450.6	\$2,049.2

## 16. FUND DISTRIBUTION

### KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections;
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. s. 339.135(4)(a)1, F.S.

For the period of July 1, 1998, through June 30, 2017 the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. s. 338.231(4), F.S.

### COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2014). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$446.0 million or 13.7%.

## 17. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

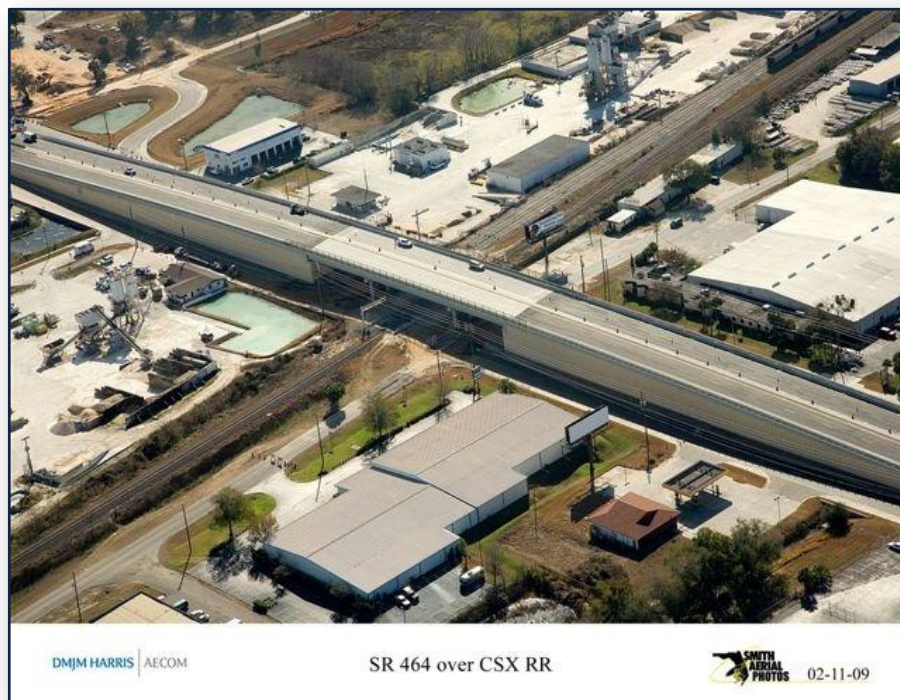
### KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *s. 206.608(2), F.S.*

### COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff to confirm that funds were allocated according to statutory requirements.



## 18. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

### KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with applicable laws and Departmental policies. *s. 20.23(b)2, F.S.*

### COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 84 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See the Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program were highlighted earlier in this report. Other requirements are covered in individual questions and responses.

The Tentative Work Program for FY 2009/10 through 2013/14 was developed in compliance with applicable federal and state laws and Departmental policies.



Beachline toll plaza at dusk.

## 19. PUBLIC COMMENTS

### KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall appoint a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. *s. 339.135(4)(g), F.S.*

### COMMISSION FINDINGS

The public hearing to review the Tentative Work Program for FY 2009/10 – 2013/14 was held March 3, 2009 beginning at 2:35 p.m. in the Florida Department of Transportation Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments. There were no public comments received.

*Audio and video documentation of the public hearing will be made available by contacting the Transportation Commission Office.*



SR 60 looking north from Cypress Street towards Tampa International Airport.

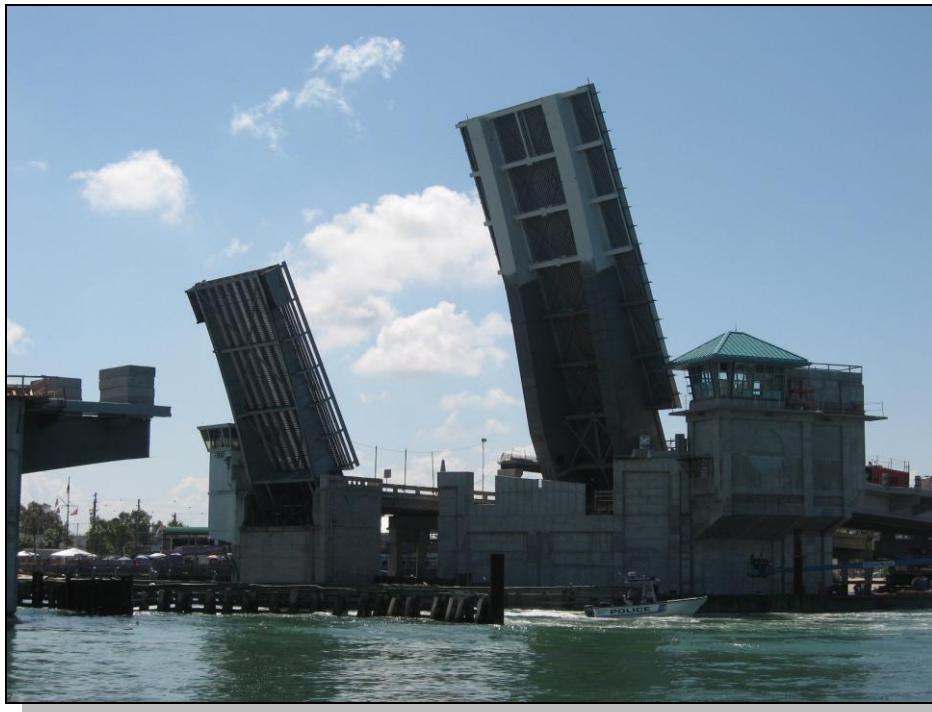


# APPENDIX A

(Responses to the Florida Transportation Commission Questions are based on the December 15, 2008 and January 14, 2009 snapshots of the Tentative Work Program.)



Anna Maria Island Bridge.



The old and new bridges at John Pass on SR 699.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 1:** Compare the 2008/09 - 2012/13 Adopted Work Program to the 2009/10 - 2013/14 Tentative Work Program, showing the dollar amount differences by program plan category.

**ANSWER:**

	PLAN	First Five Years					
PROGRAM AREAS	08/09	09/10	10/11	11/12	12/13	13/14	TOTAL
<hr/>							
<b>I. PRODUCT</b>	(734.2)	(1293.8)	(597.5)	(180.0)			<b>(2805.5)</b>
<hr/>							
A . SIS/Intrastate Highways	(603.7)	(828.7)	(275.3)	(244.2)			(1952.0)
B . Other Arterials	(136.5)	(256.8)	(264.9)	11.6			(646.5)
C . Right Of Way	(28.7)	(13.7)	2.3	53.2			13.1
D . Aviation	(14.3)	(10.3)	(7.7)	(10.9)			(43.1)
E . Transit	211.9	(37.5)	(47.1)	5.8			133.0
F . Rail	2.6	(41.6)	(16.1)	5.9			(49.3)
G . Intermodal Access	(7.6)	(6.4)	(13.7)	(9.1)			(36.7)
H . Seaports	2.5	3.4	(0.5)	14.0			19.4
I . Safety	(0.4)	4.4	0.1	(0.9)			3.2
J . Resurfacing	(138.2)	(91.9)	(33.7)	(10.9)			(274.6)
K . Bridge	(21.6)	(14.7)	59.0	5.4			28.0
L . Trans. Outreach Prog.	0.0	0.0	0.0	0.0			0.0
<hr/>							
<b>II. PRODUCT SUPPORT</b>	(104.6)	(203.1)	(106.1)	(172.4)			<b>(586.2)</b>
<hr/>							
A. Preliminary Eng.	18.7	(47.5)	(34.1)	(86.4)			(149.3)
B. Const.Eng. Inspect.	(126.1)	(140.6)	(72.2)	(91.9)			(430.9)
C. R/W Support	(0.3)	(11.9)	10.7	(0.5)			(2.0)
D.Environmental Mitigation	(0.9)	(5.7)	(12.9)	5.0			(14.5)
E. Material & Research	(0.8)	(0.7)	(0.9)	(1.9)			(4.2)
F. Planning	5.2	3.9	3.7	3.7			16.4
G. Public Transport. Ops.	(0.4)	(0.4)	(0.4)	(0.5)			(1.7)
<hr/>							
<b>III. OPERAT. &amp; MAINT.</b>	189.3	172.9	155.8	137.0			<b>655.0</b>
<hr/>							
A. Routine Maintenance	138.5	127.1	134.5	142.1			542.3
B. Traffic Operations	1.3	(1.0)	(0.6)	2.1			1.8
C. Toll Operations	52.3	49.9	25.0	(3.9)			123.3
D. Motor Carrier Comp.	(2.9)	(3.0)	(3.2)	(3.3)			(12.4)

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**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

<b>IV. ADMINISTRATION</b>	(42.0)	19.2	7.6	(1.2)	<b>(16.3)</b>
A. Administration	(2.6)	(2.7)	(2.8)	(3.0)	(11.2)
B. Fixed Capital	(40.9)	20.3	8.7	(0.0)	(11.9)
C. Office Info. Systems	1.6	1.6	1.7	1.8	6.7
<b>TOTAL PROGRAM</b>	<u>(691.5)</u>	<u>(1304.7)</u>	<u>(540.3)</u>	<u>(216.5)</u>	<u>(2753.0)</u>
<b>V. OTHER</b>	6.7	(4.8)	22.4	19.6	<b>43.8</b>
A. Local Govt. Reimb.	5.4	(4.8)	22.4	19.6	42.5
B. Other	1.3	0.0	0.0	0.0	1.3
<b>TOTAL BUDGET</b>	<u>(684.8)</u>	<u>(1309.6)</u>	<u>(517.9)</u>	<u>(196.9)</u>	<u>(2709.2)</u>
<b>HIGHLIGHTS:</b>					
1. Construction	(877.7)	(1160.6)	(486.0)	(235.2)	(2759.5)
2. PTO (w/o TD Comm.)	128.1	(92.4)	(85.0)	5.6	(43.7)
3. Prod.Supp.Consult.	(35.1)	(113.3)	(28.7)	(95.7)	(272.8)
a. Preliminary Eng.	20.9	(45.3)	(31.8)	(84.0)	(140.3)
b. Cst.Eng.Inspect.	(55.5)	(67.1)	4.3	(12.4)	(130.7)
c. R/W Support	(0.5)	(0.8)	(1.2)	0.6	(1.9)

**QUESTION 2:** Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

**ANSWER:** No new or modified Department policies are implemented in this Tentative Work Program.

**QUESTION 3:** Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

**ANSWER:**

<b>Number of Active Fund Codes</b>	<b>250</b>
<b>Number of Projects (Item Numbers)</b>	<b>6,432</b>
<b>Number of project phases</b>	<b>10,606</b>

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 4:** Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

**ANSWER:** Yes. **Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida’s Turnpike Enterprise Funds accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.**

**QUESTION 5:** Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

**ANSWER:** Yes. **Schedules of available funding were issued consistent with the financially balanced Program and Resource Plan. The schedules were used by district and central office staff to develop and review the Tentative Work Program.**

**QUESTION 6:** Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**ANSWER:**

<b>Tentative Work Program</b>						
<b>Funds Programmed In Boxes</b>						
<b>Type</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>5-Year Total</b>
<b>Target</b>	43,838,606	111,520,417	182,251,644	790,473,110	1,079,055,166	2,207,138,943
<b>Reserve</b>	398,329,466	322,702,748	576,285,488	665,536,228	1,054,211,278	3,017,065,208
<b>Contingency</b>	761,455,367	611,036,547	819,260,376	772,455,752	867,887,470	3,832,095,512
<b>Total</b>	1,203,623,439	1,045,259,712	1,577,797,508	2,228,465,090	3,001,153,914	9,056,299,663

**QUESTION 7:** What additional resources (positions), if any, are needed to produce the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** As part of the Legislative Budget Request, the Department is requesting eleven additional positions for the division of Motor Carrier Compliance for support for a new Weigh Facility located near mile post 92 on Interstate 95 in Martin County.

**QUESTION 8:** What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2008 for each fiscal year),

**ANSWER:**

**(Dollars in Millions)**

Current Year	Four Common Years of Tentative				5 Yr. Total
2008/09	2009/10	2010/11	2011/12	2012/13	5 Yr. Total
-27.4	20.9	-45.3	-31.8	-84.0	-167.7

**QUESTION 9:** When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a), F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

**ANSWER:** Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.**

**QUESTION 10:** Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

**ANSWER:** **Yes. The 5 year monthly cash forecast report anticipates that the liabilities accruing in each of the 5 years of the Tentative Work Program will not exceed the revenues available for expenditure.**

**QUESTION 11:** Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

**ANSWER:** **The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.**

**QUESTION 12:** Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (09/10) to the first year of the current Tentative Work Program (09/10). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's Work Program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's Work Program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

**Yes.** The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

**QUESTION 13:** Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program?  
339.135(4)(b)4, F.S.

**ANSWER:** **Yes.** The 5 year monthly cash forecast report and the 5-year annual finance plan that will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature are balanced.

**QUESTION 14:** Was the Tentative Work Program developed based on the district work programs?  
339.135(4)(e), F.S.

**ANSWER:** **Yes.** The Department uses the Work Program Administration (WPA) system to develop the Work Program. The District Work Programs are segments of this automated system and form the basis of the Statewide Tentative Work Program.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 15:** Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of paragraph 339.135(4)(b) and 339.135(4)(e), F.S.?

**ANSWER:** **Yes. The Central Office reviewed the individual District Work Programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The District Work Programs will be reviewed with the Secretary by the Office of Work Program on February 9-11, 2009.**

**QUESTION 16:** Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(4)(d), F.S.

**ANSWER:** **Yes.**

**QUESTION 17:** Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

**ANSWER:** **Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session.**

**QUESTION 18:** Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

**ANSWER:** **Yes, to the extent possible, with the exception of several large dollar volume projects, with rather inflexible schedules. All other projects are scheduled for letting in FY 2009/2010 as early as production permits in order to avoid large letting amounts late in the year and to maintain a balanced letting level throughout the year. Should actual production tend to**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**bunch projects early, we will ease the processing activity to cause later month lettings of particular projects, with the notable exception of safety-related or preservation work which will not be delayed.**

**QUESTION 19:** Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

**ANSWER:** Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**QUESTION 20:** Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

**ANSWER:** Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times. A copy of the 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 21:** Section 338.241, F.S., requires the budget for the turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

**ANSWER:** **Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times. A copy of the Office of Comptroller 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.**

**QUESTION 22:** Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 206.46(3), F.S.? Please provide, by fiscal year, the annual program amounts and total state STTF allocations.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**ANSWER:**

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**TABLE III.  
100% STATE FUNDS (PROGRAMMED)  
(\$ IN MILLIONS)**

<b>PROGRAM</b>	<b>Current Year</b>					
	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>
Aviation	168.0	169.2	126.1	145.7	133.6	136.0
Transit *	221.4	197.2	222.0	160.7	225.5	215.8
Rail	339.0	33.1	91.1	257.6	120.5	239.6
Intermodal Access	55.6	40.5	25.0	20.9	24.1	40.8
Seaport Development	<u>50.0</u>	<u>52.3</u>	<u>58.5</u>	<u>69.1</u>	<u>51.0</u>	<u>39.5</u>
PTO Total	834.0	492.3	522.7	654.0	554.6	671.7
November 2008 REC **	2,415.4	2,479.3	2,586.5	2,726.8	2,864.1	3,004.3
15% of REC ***	362.3	371.9	388.0	409.0	429.6	450.6

\* Does not include Transportation Disadvantaged - Commission commitments.

\*\* State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. November 2008 forecast used for allocating program funds.

\*\*\* For comparison of 15% minimum programmed.

**Based on snapshot: FILE: 15-Dec-2008**



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 23:** Does the Department’s Tentative Work Program provide for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S.?

**ANSWER:** Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department’s Tentative Work Program provides for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program.

**QUESTION 24:** Section 337.025, F.S. authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

**ANSWER:**

<b>Fiscal Year 2008/2009</b>	<b>\$87,292,000</b>
<b>Fiscal Year 2009/2010</b>	<b>\$66,500,000</b>
<b>Fiscal Year 2010/2011</b>	<b>\$15,797,000</b>
<b>Fiscal Year 2011/2012</b>	<b>\$15,198,000</b>
<b>Fiscal Year 2012/2013</b>	<b>\$27,801,000</b>
<b>Fiscal Year 2013/2014</b>	<b>\$12,606,000</b>

**QUESTION 25:** Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$100 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$100 million limitation.

**ANSWER:**

**SUMMARY OF USE - LFRF FUND  
FOR FY 2009-2013 ADOPTED WORK PROGRAM**

<i>DISTRICT</i>	<i>COUNTY</i>	<i>ITEM &amp; SEGMENT NUMBER</i>	<i>PROJECT NAME</i>	<i>FISCAL YEAR</i>	<i>AGREEMENT AMOUNT</i>	<i>LFRF PROGRAM AMOUNT</i>	<i>PAYBACK YEAR</i>	<i>AMOUNT RELEASED AS OF FY 2013</i>	<i>BALANCE AFTER FY 2013</i>
2	Duval	2132582	I-10 Interchange at Branan Chaffee Road (add lanes and reconstruct)	2007	\$ 3,300,000	\$ 3,300,000	2015	\$ 0	\$ 3,300,000
2	Duval	2132724	I-10 (6 laning) from Branan Field / Chaffee to East of I-295 (add lanes and reconstruct)	2009	\$ 17,000,000	\$ 17,000,000	2010-2014	\$ 13,600,000	\$ 3,400,000
3	Leon	2197221	State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct)	2003	\$ 22,286,231	\$ 22,286,231	2009-2015	\$ 17,509,000	\$ 4,777,231
4	Indian River	2286281	State Road 60 (Osceola Blvd.) from west of I-95 to west of 82nd Avenue (County Road 609) (add lanes and reconstruct)	2009	\$ 14,429,754	\$ 14,429,754	2012-2014	\$ 10,000,000	\$ 4,429,754
7	Hillsborough	4153872	Platt Street at Hillsborough River (Bridge # 105500) (bridge repair and rehabilitation)	2010	\$ 300,000	\$ 300,000	2014	\$ 0	\$ 300,000

TOTALS =

\$ 16,206,981

TOTAL AUTHORIZED PER S. 339.12, F.S.	\$ 100,000,000
AMOUNT REMAINING PRIOR TO PAYBACK	\$ 83,793,019

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 26:** SAFETEA-LU allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

**ANSWER:** SAFETEA-LU permits Surface Transportation Program (STP) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:

PLANNED TRANSFERS OF SAFETEA-LU FHWA HIGHWAY FUNDS TO FTA FOR TRANSIT PROJECTS

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item No.</u>	<u>Fund Category</u>	<u>Estimated Transfer</u>	<u>Description of Project</u>	<u>Purpose of Transfer</u>
02	2010	404833-1	SURFACE TRANSPORTATION PROGRAM (SA)	250,000	CITY OF GAINESVILLE	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	850,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
07		410948-1	SURFACE TRANSPORTATION PROGRAM (SE)	700,000	HART	PUBLIC TRANSPORTATION SHELTER
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,013,990	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	884,516	VOTRAN	CAPITAL FOR FIXED ROUTE
07		418213-1	SURFACE TRANSPORTATION PROGRAM (XU)	4,500,000	HART	URBAN CORRIDOR IMPROVEMENTS
06		420462-1	CONGESTION MITIGATION (CM)	<u>1,764,985</u>	MDTA-I-95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS
			FY 2010	14,963,491		
06	2011	405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	900,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
07		414963-2	SURFACE TRANSPORTATION PROGRAM (XU)	3,500,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,025,050	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,329,232	VOTRAN	CAPITAL FOR FIXED ROUTE
07		418213-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,000,000	HART	URBAN CORRIDOR IMPROVEMENTS
06		420462-1	CONGESTION MITIGATION (CM)	1,790,100	MDTA-I-95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS
06		420790-1	CONGESTION MITIGATION (CM)	<u>431,000</u>	MDTA-DADELAND SOUTH	PEDESTRIAN/WILDLIFE OVERPASS
			FY 2011	14,975,382		
06	2012	405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	950,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,132,706	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,353,074	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420462-1	CONGESTION MITIGATION (CM)	1,698,248	MDTA-I-95 EXPRESS	URBAN CORRIDOR IMPROVEMENTS
01		422621-1	SURFACE TRANSPORTATION PROGRAM (XU)	<u>1,125,000</u>	LEE CO (LEETRAN)	CAPITAL FOR FIXED ROUTE
			FY 2012	11,259,028		

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**QUESTIONS - CENTRAL OFFICE**

06	2013	405133-3	SURFACE TRANSPORTATION PROGRAM (XU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
07		414963-2	SURFACE TRANSPORTATION PROGRAM (XU)	2,500,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,297,975	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,263,115	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420793-1	CONGESTION MITIGATION (CM)	<u>1,731,979</u>	MDTA-PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
			FY 2013	12,793,069		
06	2014	405133-3	SURFACE TRANSPORTATION PROGRAM (XU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
05		425441-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,288,185	VOTRAN	CAPITAL FOR FIXED ROUTE
05		425442-1	SURFACE TRANSPORTATION PROGRAM (XU)	<u>6,422,886</u>	ORANGE-CENTRAL FLORIDA	CAPITAL FOR FIXED ROUTE
			FY 2014	8,711,071		
			FIVE YEAR TOTAL	62,702,041		

**QUESTION 27:** SAFETEA-LU allows transfers of highway funds between highway programs.

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

**ANSWER:** Federal Aid dollars are transferred from Interstate Maintenance to National Highways to permit the use of the funds for projects involving additional lanes and other priorities on the National Highway System.

<b>IM Transfer to NH</b>	<b>2010</b>	<b>\$156,567,467</b>
	<b>2011</b>	<b>\$159,697,612</b>
	<b>2012</b>	<b>\$162,891,564</b>
	<b>2013</b>	<b>\$166,149,396</b>
	<b>2014</b>	<b><u>\$169,472,384</u></b>
<b>5-Year Total</b>		<b>\$814,778,423</b>

**QUESTION 28:** SAFETEA-LU requires ten percent of STP funds (or the 2005 set-aside level, whichever is greater) be set aside for "transportation enhancements," a category that includes pedestrian and bicycle

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

facilities, landscaping and other beautification, control/removal of outdoor advertising, preservation of abandoned rail corridors, etc.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify the primary transportation enhancement activities for which these funds were programmed.

**ANSWER:**                   **The minimum set aside for the Transportation Enhancement Program is fully implemented in the Tentative Work Program. Allocations for fiscal year 2009/10 through 2013/14 are based on ten percent of estimated STP funds for those years.**

**The primary enhancement activities that are programmed are for Pedestrian/Bicycle facilities and Landscaping activities.**

**QUESTION 29:**           SAFETEA-LU provides for a national program to provide grants to the states that have scenic byway programs. Grants are available for the planning, design and development of the state scenic byway program, and implementation of scenic byway marketing programs.

Does the Tentative Work Program contain any grant funding for this program? If so, please provide the dollar amount by fiscal year.

**ANSWER:**                   **The National Scenic Byways Program is part of the U.S. Department of Transportation, Federal Highway Administration. Established in Title 23, Section 162 of the United States Code under the Intermodal Surface Transportation Efficiency Act of 1991 and reauthorized and expanded significantly in 1998 under TEA-21 and again under SAFETEA-LU in 2005, the program is a grass-roots collaborative effort established to help recognize, preserve and enhance selected roads throughout the United States.**

**Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program:**

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**QUESTIONS - CENTRAL OFFICE**

**SEC. 1101. AUTHORIZATION OF APPROPRIATIONS**

- a. **IN GENERAL.**—The following sums are authorized to be appropriated out of the Highway Trust Fund (other than the Mass Transit Account):
12. **NATIONAL SCENIC BYWAYS PROGRAM.**—For the national scenic Byways program under section 162 of such title—
- A. \$26,500,000 for fiscal year 2005;
  - B. \$30,000,000 for fiscal year 2006;
  - C. \$35,000,000 for fiscal year 2007;
  - D. \$40,000,000 for fiscal year 2008; and
  - E. \$43,500,000 for fiscal year 2009.

Each state has to compete for the funds allocated to the program each year. Florida has been extremely successful in obtaining grants for the past two years and has been the top recipient for both years. The following are the grant funds that Florida received in federal FY 2007 and 2008:

FFY 2007 - \$2,049,719

FFY 2008 - \$3,872,828

The 2008 funds have already been programmed in the FY 2008/09 Work Program. Grant funds have to be committed by the end of the Federal Fiscal Year in which they were received.

The grant application period for the FFY 2009 just started. It will be a few months before we hear if Florida is receiving any FFY 2009 NSB Grant funds.



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 30:** SAFETEA-LU authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

**ANSWER:** **The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.**

**Congestion Mitigation funds are distributed by the Department to all districts by Statutory Formula for Fiscal Year 2009/10 through 2013/14.**

**QUESTION 31:** Section 215.616, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** **Yes. The anticipated amounts and timing of GARVEE bond sales are listed below:**

**FY 2009 = none**  
**FY 2010 = \$100M**  
**FY 2011 = \$200M**  
**FY 2012 = \$250M**  
**FY 2013 = \$140M**  
**FY 2014 = none**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 32:** Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** **Yes. The Tentative Work Program has \$173M programmed in FY 2009.**

**QUESTION 33:** Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

**ANSWER:** **The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.**

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**QUESTIONS - CENTRAL OFFICE**

Description	Actual	Current	Planned (dollars in millions)				
	2008	2009	2010	2011	2012	2013	2014
Annual State Revenue for STTF(REC 11/08 & Documentary Stamps)	3276.7	2749.5	2780.1	2947.8	3192.9	3428.7	3734.2
7% of Annual State Revenue or \$275M Debt Service Cap	229.4	192.5	195.5	207.3	224.5	241.0	262.4
Debt Service – Finance Plan	122.5	130.7	154.9	176.0	189.9	193.4	200.4
Debt Service as Percentage of STTF	3.74%	4.75%	5.57%	5.97%	5.95%	5.64%	5.37%

**QUESTION 34:**

Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

**ANSWER:**

**Yes**

**QUESTION 35:**

Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** The table below provides, by fiscal year, the amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects.

(\$ in thousands)

FY	SR 80	Seminole II	Suncoast	Totals
2010	1,160	1,700	7,135	9,995
2011	998	1,764	5,622	8,384
2012	836			836
2013	676			676
2014	520			520

The table provides, by fiscal year, repayments of the Operating and projects.

below the

Maintenance subsidies for the State Road 80, Seminole II, and Suncoast

(\$ in thousands)

FY	SR 80	Seminole II	Suncoast	Totals
2010	1,160	1,700	7,135	9,995
2011	998	1,764	5,622	8,384
2012	836			836
2013	676			676
2014	520			520

**QUESTION 36:** Section 338.223(4), F.S. limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

**ANSWER:** The table below provides by fiscal year the amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects and the percent the subsidies are of State Transportation Trust Fund revenues.

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**QUESTIONS - CENTRAL OFFICE**

(\$ in thousands)

FY	SR 80	Seminole II	Suncoast	Totals	STTF Revenues	A as % of B
				(A)	(B)	
					(per Nov 08 REC)	
2010	1,160	1,700	7,135	9,995	2,699,400	0.370%
2011	998	1,764	5,622	8,384	2,817,800	0.298%
2012	836			836	2,971,100	0.028%
2013	676			676	3,120,700	0.022%
2014	520			520	3,272,800	0.016%

**QUESTION 37:**

Section 338.231(4), F.S., requires the Department program funds in the Tentative Work Program such that the percentage of turnpike toll and bond financed commitments in Dade, Broward, and Palm Beach Counties, as compared to total turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties?

**ANSWER:**

**Yes, Florida's Turnpike Enterprise calculates South Florida Equity using programmed data covering an eighteen year period per F.S., 338.231 (4) (July 1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by \$446,211 million or 113.67%.**

**Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.**

- **90% of the 48.0% of net toll revenue, which is attributable to South Florida equals 43.2%**

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**QUESTIONS - CENTRAL OFFICE**

- **A 43.2% standard results in a minimum required level of commitment in South Florida of \$3,264 million.**
- **The current cumulative FTE Tentative Work Program has commitments in South Florida in the amount of \$3,710 million.**
- **\$3,264 million is 43.2% of toll and bond financed commitments through FY 2017.**

**QUESTION 38:**

Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

**ANSWER:**

Toll Facility	County	Project Description	2009	2010	2011	2012	2013	2014
Sunshine Skyway	Manatee	SR 64	\$13,254,426					
		Automated Traffic Management System	\$218,071					
	Pinellas	US 19	\$15,598,104			\$19,359,063		
	Hillsborough	I-4/Selmon Expressway	\$23,580,961				\$3,202,605	
Beeline East	Brevard/Orange	SR 520	\$754,424					

**QUESTION 39:**

Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;



**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

**ANSWER:** Federal Aid Highway funds are programmed for the indicated amounts on the following projects:

District	Item Number	Description	2009	2010	2011	2012	2013	2014
4	415394-1	I-75 (CST)	\$3,152,581					
	415397-2	I-75 (CST)	\$1,459,123					
7	258415-1	I-4/Selmon Expressway (PE, R/W and CST)	\$9,837,348	\$381,191			\$160,848,041	
	258415-2	I-4/Selmon Expressway (PE and CST)	\$376,374				\$110,563,661	

**QUESTION 40:** Section 334.30(1), F.S., states the Department “may receive or solicit proposals and ...enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project by phase identifying the state funds being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System Plan.

**ANSWER:** Yes, there are public private partnership projects included in the Tentative Work Program. The projects and funding by phase are as follows:

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**Tentative Work Program  
FY 2010 - FY 2014  
Public Private Partnership (P3) Projects**

Name	Item No.	Phase	2010	2011	2012	2013	2014	5-Year Total
I-75 in Collier & Lee	4206551	Construction	108,701,213	17,933,034	6,550,071	0	0	133,184,318
Port of Miami Tunnel	2511563	Construction	75,000,000	10,000,000	190,307,526	21,012,197	21,687,308	318,007,031
Port of Miami Tunnel	2511563	Ops & Maint.	0	0	9,988,027	15,646,642	16,071,298	41,705,967
I-595	4208093	Construction	0	0	0	126,366,966	162,001,929	288,368,895
I-595	4208093	Ops & Maint.	0	0	0	14,575,435	14,976,260	29,551,695
I-95 @ Pineda	4055068	Construction	5,000,000	0	0	0	0	5,000,000
US 1 in Miami-Dade	2498564	Construction	0	43,963,546	37,471,881	0	0	81,435,427
I-95 Express Lanes	4154561	Construction	8,375,000	53,714,911	0	0	0	62,089,911
SR 826/Palmetto Exwy	2490351	Construction	<u>0</u>	<u>0</u>	<u>5,700,000</u>	<u>0</u>	<u>0</u>	<u>5,700,000</u>
			<b>197,076,213</b>	<b>125,611,491</b>	<b>250,017,505</b>	<b>177,601,240</b>	<b>214,736,795</b>	<b>965,043,244</b>

Data from 1-14-2009 snapshot

Includes state and federal funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

\*None of the currently approved public private partnership projects are being implemented through advancement from the 10-year Strategic Intermodal System Plan.

**QUESTION 41:** Section 334.30(10), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

**ANSWER:** The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 42:** Section 334.30(13), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

**ANSWER:**

**FY 2010 – 6.6%**  
**FY 2011 – 3.4%**  
**FY 2012 – 5.9%**  
**FY 2013 – 3.9%**  
**FY 2014 - 3.2%**

**QUESTION 43:** Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

**ANSWER:** **Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.**

**Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.**

**Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.**

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**QUESTIONS - CENTRAL OFFICE**

**Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.**

**QUESTION 44:**

Section 336.045, F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

**ANSWER:**

**Yes. The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, our Plans Preparation Manual, and our Florida Highway Landscape Guide. Each of these is a standard reference for anyone designing Florida roadways.**

**QUESTION 45:**

Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated by the Department to beautification programs.

Does the Department's Tentative Work Program meet this requirement?

**ANSWER:**

**Yes. The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand alone highway beautification projects and through highway beautification projects that are completed by other government agencies.**

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Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 46:** Section 338.001(6), F.S., requires the Department to allocate funds to the Florida Intrastate Highway System (FIHS), excluding the Turnpike System, as follows:

- Beginning in fiscal year 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index (CPI) for the prior fiscal year compared to the CPI for fiscal year 2003/04.

Does the Department's Tentative Work Program meet the above requirement? Please provide the fiscal year allocations and the CPI calculated minimum amount.

**ANSWER:**

(Dollars in Millions)

	2003/04	09/10	10/11	11/12	12/13	13/14
Calculated Minimum Targets Programmed	450.0	529.6	539.5	549.5	559.8	570.3
		1,137.6	904.4	1,844.7	1,497.0	1,854.0

Note: Includes Construction, ROW, and Support that improves mobility, but excludes Turnpike funds and Local Funds.

**QUESTION 47:** Section 338.001(7), F.S., requires that any additions or deletions of FIHS projects contained in the Adopted Work Program and any modifications to such projects from the Adopted Work Program, be specifically identified and submitted as a separate part of the Tentative Work Program.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

**ANSWER:** **The Department's Tentative Work Program meets the above requirement. A copy of the variance report comparing the Adopted Work Program and the Tentative Work Program for the Florida Intrastate Highway System will accompany the Final Tentative Work Program submitted to the Florida Transportation Commission, Executive Office of Governor, and the Legislature.**

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 48:** The FIHS program shall be developed in accordance with the "Florida Intrastate Highway System Program Development Procedure," (*Topic No.: 525-030-255,*) dated May 21, 2003. Note: Section 1.1 of this policy states that the State Highway Engineer is responsible for defining and prioritizing preservation and safety projects. The State Transportation Planner is responsible for developing and periodically updating the FIHS Cost Feasible Plan and annually updating the Ten-Year FIHS Plan consistent with the schedule for developing the Five-Year Work Program in collaboration with the District planning staffs and the Program Development staff to determine the priority corridors identified for capacity improvement.

Does the Tentative Work Program implement the Florida Intrastate Highway System Program Development Policy? If not, please explain.

**ANSWER:** In accordance with the "Florida Intrastate Highway System Program Development Procedure," (Topic Number 525-030-255-c) dated May 21, 2003, the Intrastate Program has been developed in coordination with the Assistant Secretaries for Finance and Administration, Engineering and Operations, and Intermodal Systems Development and the Districts. The Tentative Work Program does implement the Florida Intrastate Highway System Program Development Policy.

**QUESTION 49:** Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System, the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the Florida Strategic Intermodal System for each fiscal year of the Tentative Work Program period.

**ANSWER:** Funding allocated in accordance with Section 339.61(1), F.S. and Section 339.1371(2), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

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**QUESTIONS - CENTRAL OFFICE**

(\$ in millions)	09/10	10/11	11/12	12/13	13/14
<b>DIS Allocations</b>	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	09/10	10/11	11/12	12/13	13/14
<b>DIS Programming</b>	35.1	69.5	87.7	130.1	60.0

**QUESTION 50:** Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the Florida Strategic Intermodal System.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

**ANSWER:** **The Revenue Estimating Conference has forecast declining revenues attributable to the State Transportation Trust Fund, as a result, there were no discretionary highway capacity funds available for distribution for this Tentative Work Program.**

**QUESTION 51:** FDOT has adopted an investment policy that established the Strategic Intermodal System as the state's highest transportation capacity investment priority. The policy is to transition to an allocation of 75 percent of discretionary capacity funds to the SIS by FY 14/15.

Please identify the total discretionary capacity funds, the amount allocated, and programmed commitments to fund the SIS for each year of the TWP.

**ANSWER:** **The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.**

(\$ in millions)

Capacity	09/10	10/11	11/12	12/13	13/14	Total	%
Strategic Intermodal System Capacity	\$1,638	\$1,105	\$2,357	\$1,820	\$1,940	\$8,860	67%
Non-Strategic Intermodal System Capacity	\$752	\$778	\$911	\$750	\$1,085	\$4,277	33%
<b>Total Capacity</b>	<b>\$2,390</b>	<b>\$1,883</b>	<b>\$3,268</b>	<b>\$2,570</b>	<b>\$3,025</b>	<b>\$13,137</b>	<b>100%</b>

**QUESTION 52:** Please identify the total amount of funds allocated to the Strategic Intermodal System during this work program period. How much of this total is from the funds made available through the



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**QUESTIONS - CENTRAL OFFICE**

Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

**ANSWER:**

**The following amounts are programmed on the SIS in the Tentative Work Program. The annual amounts represent all funds (Statewide and District allocated) programmed for either SIS Product or Product Support.**

(\$ in billions)	09/10	10/11	11/12	12/13	13/14
<b>SIS Product and Product Support</b>	<b>2.571</b>	<b>1.941</b>	<b>3.475</b>	<b>2.637</b>	<b>2.591</b>

**The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.**

(\$ in billions)	09/10	10/11	11/12	12/13	13/14
<b>Growth Management Funded SIS Product and Product Support</b>	<b>0.005</b>	<b>0.006</b>	<b>0.163</b>	<b>0.341</b>	<b>0.571</b>

**QUESTION 53:**

The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district by county for each year of the TWP period.

**ANSWER:**

**Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):**

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**QUESTIONS - CENTRAL OFFICE**

(\$ in millions)	09/10	10/11	11/12	12/13	13/14	Total
District 1	0.000	1.292	9.886	18.382	18.382	47.942
District 2	0.000	1.136	8.696	16.169	16.169	42.170
District 3	0.000	.753	5.762	10.713	10.713	27.941
District 4	0.000	1.796	13.749	25.564	25.564	66.672
District 5	0.000	1.857	14.212	26.425	26.425	68.920
District 6	0.000	1.235	9.452	17.574	17.574	45.835
District 7	0.000	1.418	10.849	20.173	20.173	52.612

**QUESTION 54:**

Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 10 percent set aside for transportation enhancements, and 56.25 percent be divided by population among the areas with over 200,000 population and other areas of the state. The remaining 33.75 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If yes, please provide the applicable dollar amounts for each of the required percentages for the 5-year period. If not, please explain.

**ANSWER:**

**The Tentative Work Program implements this requirement. The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.**

**QUESTION 55:**

SAFETEA-LU created a new federal core program under Section 148, of Title 23 U.S.C. The purpose of the new Highway Safety Improvement Program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

(\$ in millions)	09/10	10/11	11/12	12/13	13/14
Net HSP Allocations	59.1	62.1	65.2	68.4	71.8

**QUESTION 56:** Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

Average Cost to Resurface					
Type Facility	09/10	10/11	11/12	12/13	13/14
Arterials	415	450	453	----	----
Interstate	335	497	414	----	----
Turnpike	151	143	218	----	----

**NOTE:** Blank cells mean number of programmed projects is insufficient to calculate meaningful cost data.

Lane Miles Programmed for resurfacing					
Type Facility	09/10	10/11	11/12	12/13	13/14
On-System	1993	1853	2203	2369	2698
Off-System	241	83	150	98	19

**QUESTION 57:** Section 334.046(4)(a)1, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

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**QUESTIONS - CENTRAL OFFICE**

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

Lane Miles	09/10	10/11	11/12	12/13	13/14
<b>% Planned to meet or exceed</b>	<b>80.1%</b>	<b>80.1%</b>	<b>80.7%</b>	<b>82.9%</b>	<b>84.3%</b>

Lane Miles Added	09/10	10/11	11/12	12/13	13/14
<b>On-System</b>	<b>60</b>	<b>31</b>	<b>80</b>	<b>87</b>	<b>115</b>
<b>Off-System</b>	<b>19</b>	<b>15</b>	<b>3</b>	<b>9</b>	<b>0</b>

**QUESTION 58:**

Section 334.046(4)(a)2, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 90 percent of Department-maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

**ANSWER:**

Bridges	09/10	10/11	11/12	12/13	13/14
<b>% Planned to meet or exceed</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>

**QUESTION 59:**

What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

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**QUESTIONS - CENTRAL OFFICE**

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

**ANSWER:**

<b>FDOT</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>
<b>Repair</b>	<b>6.0%</b>	<b>5.9%</b>	<b>6.2%</b>	<b>6.5%</b>	<b>6.7%</b>

<b>Repair</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>
<b>On-System</b>	<b>91</b>	<b>56</b>	<b>23</b>	<b>9</b>	<b>14</b>
<b>Off-System</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**QUESTION 60:**

What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

**ANSWER:**

<b>FDOT</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>
<b>Replace</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>

<b>Replace</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>
<b>On-System</b>	<b>11</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>11</b>
<b>Off-System</b>	<b>6</b>	<b>4</b>	<b>13</b>	<b>4</b>	<b>6</b>

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 61:** Section 334.046(4)(a)3, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

**ANSWER:**

	09/10	10/11	11/12	12/13	13/14
<b>% Maintenance Standard</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**QUESTION 62:** What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

**ANSWER:**

**(\$ in millions)**

<b>Program</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>Total</b>
Rail	7.0	7.0	7.5	8.5	24.0	54.0
Future Projects	28.5	3.2	3.1	10.5	14.0	59.3
Port Access	5.8	8.1	8.5	5.1	2.0	29.6
Airport Access	2.4	1.9	1.2	0	0	5.5
Multi-Modal Terminals	5.7	5.4	2.1	2.2	2.0	17.4
Transit	5.0	.9	0	0	0.3	6.2
<b>Total</b>	<b>54.4</b>	<b>26.5</b>	<b>22.4</b>	<b>26.3</b>	<b>42.3</b>	<b>172.0</b>

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**QUESTIONS - CENTRAL OFFICE**

**SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000**

<u>DIST</u>	<u>FISCAL YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PROJECT ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
05	2010	404734-1	32	STATE	2,628,171	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2010	406800-6	52	STATE	2,461,042	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2010	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
06	2010	410505-3	94	STATE	2,409,465	MDTA - NORTHEAST MIAMI-DADE PASS.	PUBLIC TRANSPORTATION SHELTER
07	2010	412746-1	94	STATE	2,300,000	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2010	412994-2	32	STATE	1,991,226	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2010	413754-3	94	STATE	1,969,929	NW 7TH AVE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
01	2010	417988-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2010	418084-1	94	STATE	1,046,555	MDTA - PEDESTRIAN OVERPASS	INTERMODAL HUB CAPACITY
04	2010	418431-1	94	STATE	1,900,000	PORT EVERGLADES	SEAPORT CAPACITY PROJECT
01	2010	425516-1	94	STATE	1,600,000	PAGE FIELD AIRPORT	AVIATION CAPACITY PROJECT
					20,806,388		
05	2011	404734-1	32	STATE	2,628,171	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2011	406800-7	52	STATE	1,689,380	MIAMI INTERMODAL CTR	RELOCATE UTILITY SYSTEMS
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	2,335,861	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2011	412994-2	32	STATE	1,800,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
04	2011	416512-1	94	STATE	2,500,000	AVIATION BLVD - VERO BEACH AIRPORT	INTERMODAL HUB CAPACITY
01	2011	417988-1	94	STATE	2,000,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2011	420354-1	94	STATE	1,419,000	SW FL INT. AIRPORT CAP. IMPROVEMENTS	INTERMODAL HUB CAPACITY
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	2,335,863	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					19,601,960		
05	2012	404734-1	32	STATE	3,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2012	410663-1	94	STATE	1,200,000	AIRGLADES AIRPORT CAP. IMPROVEMENTS	AVIATION CAPACITY PROJECT
07	2012	412746-1	94	STATE	2,941,189	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2012	412994-2	32	STATE	1,800,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2012	418212-2	94	STATE	2,454,326	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,186,195	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2012	422799-2	12	STATE	2,405,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					18,487,649		
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
04	2013	403984-1	52	STATE	1,514,029	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
05	2013	404734-1	32	STATE	3,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,001,638	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2013	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
06	2013	418212-2	94	STATE	1,276,419	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
07	2013	422799-2	12	STATE	2,140,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY



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14,444,025							
05	2014	404734-1	32	STATE	2,000,000	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2014	406800-2	52	STATE	20,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
04	2014	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	2,000,000	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
05	2014	412994-2	32	STATE	2,000,000	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
					27,500,000		

**QUESTION 63:**

Section 339.55(1)(2), F.S. states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

**ANSWER:**

**There are currently no new planned federal or state loans to be programmed at this time.**

**QUESTION 64:**

There has been created, within the Department of Transportation, a County Incentive Grant

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**QUESTIONS - CENTRAL OFFICE**

Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any "boxed" funds.

**ANSWER:** Funding allocated in accordance with Section 339.2817(1), F.S. is allocated to the County Incentive Grant Program and programmed as follows:

(\$ in millions)	09/10	10/11	11/12	12/13	13/14
<b>CIGP Allocations</b>	<b>32.2</b>	<b>33.2</b>	<b>34.4</b>	<b>35.4</b>	<b>36.3</b>

(\$ in millions)	09/10	10/11	11/12	12/13	13/14
<b>CIGP Programming</b>	<b>50.6</b>	<b>35.7</b>	<b>37.1</b>	<b>35.5</b>	<b>36.3</b>

**QUESTION 65:** There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any "boxed" funds.

**ANSWER:** The Department has programmed the following in the Tentative Work Program for the Small County Outreach Program.

BD	COUNTY	ITEM NO	PROJECT DESCRIPTION	2009	2010	2011	2012	2013	2014
District One									
1	DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	.	.	.	.	4,803,415	6,960,000

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**QUESTIONS - CENTRAL OFFICE**

1	HARDEE	4145141	CR 35A (FLA. AVE) FROM SR 64 TO US 17	201,720	.	.	.	.	.
1	GLADES	4145172	CR 731 AND CR 720 FROM BEE BRANCH TO CHARLOTTE	938,754	.	.	.	.	.
1	HENDRY	4188531	CR 833 FROM CR 846 TO DOOLEY ROAD	1,829,400	.	.	.	.	.
1	DESOTO	4223611	CR 760 FROM SR 31 TO SR 70	2,990,295	.	.	.	.	.
1	GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27	.	.	2,054,083	2,220,093	2,118,749	.
1	GLADES	4242021	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	.	.	407,075	.	.	.
1	GLADES	4258481	WILLIAMS ROAD SW FROM ORTONA LOCKS ROAD FOR 1.2	.	.	.	731,568	.	.
1	HENDRY	4258841	CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO O	.	.	.	1,500,000	.	.
District Two									
2	DIST/ST-WIDE	2111674	SCOP - FUTURE PROJECTS	1	128,443	.	.	.	.
2	DIST/ST-WIDE	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM	1	.	59,916	397,408	.	.
2	GILCHRIST	2121622	CR 344 FROM US 129 TO SUWANNEE RIVER @ HART SPRING	75,000	.	.	.	.	.
2	GILCHRIST	2121623	CR 232 FROM SR 26 TO SR 47	264,975	.	.	.	.	.
2	MADISON	2125362	NW CR150 (LOVETT RD) FROM CR 146 TO US 90	.	.	.	3,301,000	.	.
2	TAYLOR	4241741	CR 356S(REDD PADGETT) FROM SR 55 TO CR 356A	726,421	.	.	.	.	.
2	LEVY	4241751	CR 32 (NE 90 ST.) FROM SR 500 TO SR 24	766,200	.	.	.	.	.
2	UNION	4241771	CR 125 FROM SR 121 TO BRADFORD COUNTY LINE	1,035,300	.	.	.	.	.
2	DIXIE	4241781	CR357(SHIRED ISLAND) FROM END OF PAVEMENT TO CR 35	2,239,853	.	.	.	.	.
2	BAKER	4241811	CR 23A FROM CR 228 TO CR 23C	2,100,000	.	.	.	.	.
2	DIXIE	4241831	CR 346A/CR 317 LOOP FROM CR 349 TO SR 55/US19	1,376,400	.	.	.	.	.
2	UNION	4241841	CR 239 LEG A & LEG B FROM CR 239 TO S. OF SWIFT	369,300	.	.	.	.	.
2	BAKER	4243261	CR 130 FROM CR 229 TO SR 121	.	5,774	.	.	.	.
2	GILCHRIST	4243271	CR 337 FROM SR 26 TO SE 70TH AVENUE	.	.	.	1,957,500	.	.
2	COLUMBIA	4243281	CR 131 FROM US 41 TO CR 246	.	.	1,465,800	.	.	.
2	PUTNAM	4243291	CR 21 FROM MARION COUNTY LINE TO SR 20	.	.	.	2,452,500	.	.
2	COLUMBIA	4243301	OLD ICHETUCKNEE ROAD FROM CR 238 TO CR 240	.	.	.	1,527,000	.	.
2	PUTNAM	4243311	CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD	.	.	.	.	2,441,100	.

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**QUESTIONS - CENTRAL OFFICE**

2	LAFAYETTE	4243321	CR 361 & 371 FROM CR 354S TO SE JIM LANE ROAD	.	.	.	751,800	.	.
2	SUWANNEE	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	.	.	.	.	1,334,100	.
2	BRADFORD	4243341	NW CR229 & NW CR229A FROM SR 16 TO EXTENDING 1.3 M	.	.	.	.	1,454,100	.
2	GILCHRIST	4243361	CR 341 NORTH FROM LEVY COUNTY LINE TO SR 26	.	.	.	.	1,738,800	.
2	SUWANNEE	4243381	185TH ROAD FROM CR 136 TO US 90 WEST	.	.	.	.	2,432,100	.
2	LAFAYETTE	4243391	CR 251 FROM US 27/SR 20 N TO CR 250	.	.	2,859,600	.	.	.
2	HAMILTON	4254111	CR 143 FR: CR 141 TO: CR 6	.	.	.	.	1,818,600	.
2	SUWANNEE	4260341	HOGAN ROAD FROM: SR 136 TO: CR 137	.	.	.	.	2,576,800	.
2	COLUMBIA	4260351	CR 6 FROM: HAMILTON C/L TO: US 441	.	.	.	.	1,128,400	.
2	UNION	4260361	CR 240E/240W FROM: COLUMBIA C/L TO: DICKS RD (END/	.	.	.	.	1,227,579	.
2	HAMILTON	4260371	CR 6 FROM: US 129/US 41 TO: US 441	.	.	.	.	.	5,960,800
2	BAKER	4260381	CR 228 FROM: I-10 TO: DUVAL C/L	.	.	.	.	.	2,246,800
2	BRADFORD	4260391	CR 237 FROM: ALACHUA C/L TO: SR 18	.	.	.	.	.	1,098,463
2	COLUMBIA	4260401	SE ACADEMIC AVENUE FROM: SR 100 TO: US 90	.	.	.	.	.	1,009,600
2	GILCHRIST	4260411	CR 337 FROM: CR 232 TO: SE 298TH STREET	.	.	.	.	.	1,192,800
2	MADISON	4260421	FARM ROAD FROM: BALBOA TO: US 90	.	.	.	.	.	1,406,800
2	BAKER	4260431	CR 125 FROM: US 90 TO: CR 127	.	.	.	.	.	3,324,737
District Three									
3	SANTA ROSA	4240471	CR 191A MULAT ROAD FROM BAYSIDE BOULEVARD TO SR	840,278	.	.	.	.	.
3	SANTA ROSA	4240521	CR 197 CHUMUCKLA HWY FROM ESCAMBIA BAY TO CR 197A/	1,004,058	.	.	.	.	.
3	FRANKLIN	4240601	GULF BEACH DRIVE FROM 12TH STREET TO STATE PARK	1,843,459	.	.	.	.	.
3	FRANKLIN	4240621	CR 376 AIRPORT ROAD FROM SR 30 (US 98) TO AIRPO	308,986	.	.	.	.	.
3	JEFFERSON	4240631	CR 257A SOUTH SALT FROM TAYLOR COUNTY LINE TO S	1,322,587	.	.	.	.	.
3	GADSDEN	4240641	CR 379 CLARK ROAD FROM CR 269B TO CR 270A FLATC	641,203	.	.	.	.	.
3	HOLMES	4240651	SANDPATH ROAD FROM BEGIN OF PAVEMENT TO SR 10 (US	.	.	910,694	.	.	.
3	WAKULLA	4240661	CR 367A FROM END OF PAVEMENT TO CR 367 SHELL PO	.	.	.	1,062,864	.	.

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**QUESTIONS - CENTRAL OFFICE**

3	WASHINGTON	4240671	CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 P	.	.	.	384,233	.	.
3	DIST/ST-WIDE	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY	.	2,460,839	2,621,053	1,652,925	2,791,579	2,867,368
3	DIST/ST-WIDE	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085	1	.	586,376	2,351,895	11,052,632	11,052,632
3	WALTON	4254741	CHAT HOLLEY ROAD FROM CR 393 TO SR 83 (US 331)	.	.	.	929,280	.	.
3	SANTA ROSA	4256801	GALT CITY ROAD FROM CR 191A OLD BAGDAD TO CR 191 G	.	.	.	900,240	.	.
3	SANTA ROSA	4256811	CR 89 WARD BASIN RD FROM BEGIN PAVEMENT TO GILLIS	.	.	.	1,621,884	.	.
District Four									
4	DIST/ST-WIDE	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	1	.	.	.	171,429	2,320,000
4	MARTIN	4242221	CR-609/SW ALLAPATTAH FROM SR-710 TO CR-714	.	.	.	1,962,999	137,001	.
4	MARTIN	4256211	CR-726/SW CITRUS BLV FROM 1.2M N OF SR-710 TO 5	.	239,052	548,864	.	.	.
4	INDIAN RIVER	4256221	20TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET	.	.	.	.	1,068,317	.
4	INDIAN RIVER	4256241	27TH AVENUE FROM OSLO ROAD CR-606 TO 8TH STREET	.	.	.	142,728	962,446	.
4	INDIAN RIVER	4256251	OLD DIXIE HWY FROM US-1 TO 53RD STREET	.	.	.	.	378,066	.
4	INDIAN RIVER	4256261	OLD DIXIE HWY FROM 12 STREET TO 16 STREET	.	.	.	103,481	.	.
District Five									
5	DIST/ST-WIDE	2374934	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM RESE	.	.	.	.	595,859	435,578
5	FLAGLER	4243511	COUNTY ROAD 305 FROM CR 304 TO BRIDGE NO. 73400	.	.	.	.	2,284,947	.
5	FLAGLER	4243512	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 10	.	.	.	.	.	2,301,684
5	SUMTER	4243531	COUNTY ROAD 476W FROM HERNANDO COUNTY LINE TO S	.	.	.	.	1,215,316	.
5	FLAGLER	4243541	COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100	.	.	.	.	.	1,201,000
5	FLAGLER	4243541	COUNTY ROAD 302 FROM COUNTY ROAD 305 TO SR 100	.	.	.	.	.	.
District Six									
6	MONROE	4242161	RESERVE FOR MONROE COUNTY- SMALL CO. OUTREACH PR	.	434,631	218,421	226,316	232,632	238,947
6	MONROE	4242162	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREA	.	213,697	.	610,444	921,053	921,053
District Seven									

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

7	DIST/ST-WIDE	4242151	GROWTH MANAGEMENT (SCOP) CONTINGENCY	.	84,673	.	626,312	1,034,209	921,053
7	DIST/ST-WIDE	4242152	SMALL COUNTY OUTREACH	.	.	653,052	226,316	232,632	238,947

**QUESTION 66:** Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the Tentative Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any “boxed” funds.

**ANSWER:** The Department has programmed the following in the Tentative Work Program for the Small County Road Assistance Program.

BD	COUNTY	ITEM #	DESCRIPTION	2009	2010
<b>District One</b>					
1	DIST/ST-WIDE	4063711	SCOP/GRSC/SCRA RESERVE	292,115	60,917
1	HARDEE	4145141	CR 35A (FLA. AVE) FROM SR 64 TO US 17	1,531,286	.
1	GLADES	4145172	CR 731 AND CR 720 FROM BEE BRANCH TO CHARLOTTE C/L	1,459,009	.
1	GLADES	4242031	CR 731 (RAINEY SLO) FROM CR 74 TO HIGHLANDS COUNTY LINE	.	3,200,000
<b>District Two</b>					
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	1	.
2	GILCHRIST	2121623	CR 232 FROM SR 26 TO SR 47	138,571	.
2	SUWANNEE	4241581	52ND ST & 71ST RD FROM: CR 136A TO: CR 136A	408,035	.
2	GILCHRIST	4241591	SE 70TH AVE FROM SR 26 TO SE 80TH PLACE	246,085	.
2	SUWANNEE	4241601	179TH/160TH/169TH RD FROM CR 252 TO: 165TH RD	609,090	.
2	MADISON	4241611	CR 255 FROM US 90 SOUTH TO I-10	528,905	.

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**QUESTIONS - CENTRAL OFFICE**

2	DIXIE	4241621	NE 910 AVE (J.MIKELL) FROM SR 349 WEST TO END OF PAVEMENT	277,883	.
2	DIXIE	4241631	NW CR 357 (HINES RD) FROM NW CR 358 N TO LAFAYETTE C/L	1,656,828	.
2	BRADFORD	4241641	SE 8TH AVE FROM SR 100 TO SR 21	636,938	.
2	HAMILTON	4241651	CR 145 FROM CR 152 TO GEORGIA S/L	770,250	.
2	TAYLOR	4241661	CR 356A (RED PADGETT) FROM SR 55 TO CR 356	518,043	.
2	COLUMBIA	4241671	CR 135/NOEGEL AVE FROM BROWN RD WEST TO NORTH OF CR 250	522,783	.
2	COLUMBIA	4241681	CR 778/OAK RIDGE FROM SR 20 TO SR 25	710,210	.
2	UNION	4241691	CR 245/PINE CREEK RD FROM SR 238 TO CR 241A	458,003	.
2	PUTNAM	4241701	CR 310 FROM CR 315 TO SR 19	1,536,550	.
2	BAKER	4241711	CR 229S FROM UNION C/L TO I-10	1,460,908	.
2	PUTNAM	4241721	CR 309 FROM GEORGETOWN DENVER RD TO ELM ST ( CR 308B )	1,386,648	.
2	TAYLOR	4241741	CR 356S(RED PADGETT) FROM SR 55 TO CR 356A	.	191,579
2	LEVY	4241751	CR 32 (NE 90 ST.) FROM SR 500 TO SR 24	.	37,267
2	DIXIE	4241781	CR357(SHIRED ISLAND) FROM END OF PAVEMENT TO CR 351	1,177,747	.
2	HAMILTON	4241791	CR 152 FROM MADISON COUNTY LINE TO CR 143	.	2,140,500
2	LEVY	4241801	CR207(OLD FANNIN RD) FROM CR 341 TO SE 55/US 19	.	2,189,400
2	BAKER	4243261	CR 130 FROM CR 229 TO SR 121	.	2,033,926
2	UNION	4243411	CR 238A/ CR 796 FROM CR 18 TO SR 121	.	1,346,160
2	MADISON	4243421	SW CR 14 FROM I-10 SOUTH TO TAYLOR COUNTY LINE	.	2,486,920
2	BRADFORD	4243431	SE CR 100A FROM GRIFFIS LOOP TO SR 100	.	733,120
2	BAKER	4243451	CR 23A (WOODLAWN RD) FROM SR 121 TO CR 125	.	515,870
2	TAYLOR	4243461	CR359/PAUL POPPEL RD FROM CR361B/WOOD CREEK RD TO CR359A/SLAUGHTE	.	328,640
2	LAFAYETTE	4243471	CR 420 FROM US 27/SR 20 TO CR 405 WEST	.	395,000
2	HAMILTON	4243481	NW 38TH STREET FROM CR 51 TO CR 6	.	296,250
2	LAFAYETTE	4243491	CR 300 FROM CR 534, SOUTH TO INTERSECTION OF CR 320	.	386,113
<b>District Three</b>					
3	WAKULLA	4072502	CR 372 FROM SR 30 (US 98) TO END OF PAVEMENT	593,069	.
3	CALHOUN	4113581	CR 275A MT OLIVE RD FROM SR 71 TO CR 275	479,378	.



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**QUESTIONS - CENTRAL OFFICE**

3	WASHINGTON	4240301	CR 279 PATE POND RD FROM CEDAR LN N OF CR 173 TO WORKS ROAD S OF	653,836	.
3	JEFFERSON	4240341	CR 58 FULFORD ROAD FROM SR 57 (US 19) TO CR 149	641,203	.
3	JACKSON	4240361	HOWELL ROAD FROM EL BETHEL CHURCH RD TO CR 271 RIVER ROAD	533,610	.
3	JEFFERSON	4240371	CR 142 LAKE ROAD FROM LEON COUNTY LINE TO COCROFT ROAD	991,426	.
3	GADSDEN	4240381	CR 270A LUTEN ROAD FROM SR 10 (US 90) TO CR 268	655,360	.
3	LIBERTY	4240431	CR 279C DURHAM ROAD FROM PEA RIDGE ROAD TO NW HOECAKE ROAD	195,584	.
3	LIBERTY	4240441	CR 67A FROM CR 67 TO SR 65	453,677	.
3	JACKSON	4240451	CR 69A FROM SR 69 TO CR 165 BASSWOOD ROAD	1,503,691	.
3	WASHINGTON	4240461	CR 279 MOSS HILL RD FROM SR 77 TO SYLVANIA ROAD	1,632,193	.
3	HOLMES	4240501	SON IN LAW ROAD FROM SR 79 WAUKESHA ST TO END OF PAVEMENT	291,102	.
3	WASHINGTON	4240511	CR 166 OLD BONIFAY FROM E OF ALLIGATOR CK BR TO SR 77	428,340	.
3	JACKSON	4240561	POPLAR SPRINGS RD FROM CR 164 BLUE SPRINGS TO SR 71	1,482,492	.
3	LIBERTY	4240611	CR 12 SOUTH FROM SR 65 TO CR 379	2,238,696	.
3	JEFFERSON	4240631	CR 257A SOUTH SALT FROM TAYLOR COUNTY LINE TO SR 20 (US 27)	949,123	.
3	CALHOUN	4241931	NW 11TH STREET FROM SR 20 TO SR 71	207,999	.
3	JACKSON	4248611	CR 195 SAPP ROAD FROM CR 280 CORBIN ROAD TO SR 10 (US 90)	.	963,983
3	JACKSON	4248621	CR 280 THOMPSON RD FROM CR 167 FAIRVIEW ROAD TO SR 73	.	807,820
3	LIBERTY	4248631	NE BURLINGTON ROAD FROM SR 65 TO CR67A TELOGIA CU	.	260,053
3	WASHINGTON	4248701	CR 284A SHELL LAND. FROM CR 284 MILLER FERRY TO END OF PAVEMENT	.	739,431
3	GADSDEN	4248741	CR 270 SYCAMORE RD FROM CR 269 TO JACKSON STREET	.	1,334,896
3	WASHINGTON	4248751	CR 173 BETHEL RD FROM CR 280 DOUGLAS FERRY TO WASHINGTON COUNTY L	.	622,908
3	JEFFERSON	4248761	CR 149A DILLS ROAD FROM CR 149 BOSTON HWY TO BROCK ROAD	.	1,324,442

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

3	LIBERTY	4248771	CR 270 MLK ROAD FROM SR 12 TO SWEETWATER CREEK BR	.	1,075,714
3	JEFFERSON	4248781	CR 158B NASH ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	.	417,958
3	CALHOUN	4248801	CR 73B FROM CR 73A TO SR 73 CLARKSVILLE HWY	.	378,972
3	WAKULLA	4255891	CR 367 SHELL POINT FROM CR 365 TO END OF PAVEMENT	.	1,045,941

**QUESTION 67:** Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district by county and the annual allocations by district by county.

**ANSWER:** Estimates of the Rental Car Surcharge are based on the most recent Revenue Estimated Conference data and are allocated to the Districts as DS based on the annual estimated collection.

(\$ in millions)	09/10	10/11	11/12	12/13	13/14	Total
<b>District 1</b>	10.884	11.127	11.523	11.808	12.061	57.403
<b>District 2</b>	6.483	6.628	6.864	7.033	7.184	34.193
<b>District 3</b>	5.753	5.882	6.092	6.242	6.376	30.345
<b>District 4</b>	23.708	24.239	25.101	25.721	26.274	125.043
<b>District 5</b>	30.962	31.656	32.782	33.591	34.313	163.303
<b>District 6</b>	16.406	16.773	17.370	17.799	18.181	86.530
<b>District 7</b>	13.003	13.295	13.768	14.107	14.411	68.583

**QUESTION 68:** One of the Department's short range objectives is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

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**QUESTIONS - CENTRAL OFFICE**

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

**ANSWER:**

**Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2009 – 2013). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude operations and maintenance costs covered in the Maintenance program.**

**ITS Cost Feasible Plan FY2010 through FY2014 (Statewide + Districts)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>Total</b>
District 1	1.380	0.500	36.008	0.500	0.500	38.888
District 2	0.000	8.510	6.956	10.019	0.000	25.485
District 3	0.000	0.000	0.000	0.000	0.000	0.000
District 4	3.521	1.850	0.850	4.729	0.850	11.800
District 5	0.000	0.000	0.000	0.000	0.000	0.000
District 6	0.377	0.380	0.382	0.384	0.387	1.910
District 7	1.224	6.330	1.978	14.182	10.256	33.970
Turnpike	7.067	6.391	6.572	6.759	6.950	33.739
Central Office	11.347	11.038	11.220	11.822	8.600	54.027
Total	24.916	34.999	63.966	48.395	27.543	199.819

**Note: Amounts in millions of dollars**

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**QUESTIONS - CENTRAL OFFICE**

Funds have been set aside to provide for the replacement of ITS equipment and ITS operations costs that must be programmed to levels approved by the Executive Board on July 13, 2004. Equipment replacement program and Operations cost levels are allocated to districts through Schedule B of the Work Program Instructions.

**ITS Operations FY2010 Through FY2014 (Statewide)**

	<b>FY 2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>Total</b>
District 1	1.055	1.400	1.438	1.603	1.643	7.139
District 2	0.980	1.006	1.032	1.060	1.088	5.166
District 3	5.486	3.101	3.112	3.124	3.135	17.958
District 4	1.961	2.012	2.065	2.119	2.175	10.332
District 5	0.980	1.006	1.032	1.060	1.088	5.166
District 6	0.855	0.881	0.907	0.935	0.963	4.541
District 7	0.980	1.006	1.032	1.060	1.088	5.166
Total	12.297	10.412	10.618	10.961	11.180	55.468

**ITS Replacement FY2010 Through FY2014 (Statewide)**

	<b>FY 2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>Total</b>
District 1	0.125	0.125	1.364	0.000	0.000	1.614
District 2	0.000	2.479	0.000	0.000	0.026	2.505
District 3	0.000	0.000	0.000	0.000	0.000	0.000
District 4	0.000	0.557	4.680	0.566	1.150	6.953
District 5	0.605	3.928	3.972	0.664	4.212	13.381
District 6	0.309	1.477	0.447	0.946	0.695	3.874
District 7	0.000	1.213	0.926	0.253	0.000	2.392
Total	1.039	9.779	11.389	2.429	6.083	30.719

**QUESTION 69:** There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major FIHS limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

**ANSWER:**

**Statewide Funded ITS Project Totals for FY2010 – 2014 (Statewide Only)**

<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>Total</b>
11.894	25.203	53.284	35.348	18.181	143.910

Note: Amounts in millions of dollars

**QUESTION 70:**

Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. These documentary stamp revenues are to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program, 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the Strategic Intermodal System, and 25% of the remainder to the Transportation Regional Incentive Program.

Please provide the programmed commitments derived from this additional investment in each year of the tentative work program.

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - CENTRAL OFFICE**

**ANSWER: GROWTH MANAGEMENT FUNDS PROGRAMMED AS OF December 15, 2008**

\$ IN MILLIONS

<u>PROGRAM PLAN CATEGORY</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<b>2010-2014 FIVE-YEAR TOTAL</b>
A. INTRASTATE HIGHWAYS	0.500		133.194	297.999	555.661	<b>987.354</b>
B. OTHER ARTERIALS	15.229	6.181	67.348	106.697	121.941	<b>317.396</b>
C. RIGHT-OF-WAY LAND		16.000	11.810	22.605	9.364	<b>59.779</b>
D. AVIATION	4.094		9.582	0.600		<b>14.276</b>
E. TRANSIT	45.118	51.031	43.059	80.857	75.000	<b>295.065</b>
F. RAIL		0.483	161.349		100.000	<b>261.832</b>
G. INTERMODAL ACCESS						
H. SEAPORT DEVELOPMENT			5.812	10.950		<b>16.762</b>
J. RESURFACING						
K. BRIDGES						
L. PRELIMINARY ENGINEERING	0.170	1.285	2.872	12.729	10.027	<b>27.083</b>
M. CONST ENGINEERING INSPECTION		6.735	17.030	33.130	55.101	<b>111.996</b>
N. RIGHT-OF-WAY SUPPORT			1.748	1.165	0.136	<b>3.049</b>
O. ENVIRONMENTAL MITIGATION						
S. ROUTINE MAINTENANCE						
Y. LOCAL GOV'T REIMBURSEMENT		1.018	9.799	13.933		<b>24.750</b>
Z. MISCELLANEOUS	11.329				11.329	<b>22.658</b>
GROWTH MANAGEMENT FUNDS	76.440	82.733	463.603	580.665	938.559	<b>2142.000</b>

**SOURCE DATA:**

**December 15, 2008**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 1:** Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 2:** Did the district receive a list of project priorities from each MPO by October 1, 2008? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 3:** Did the district reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2009-10/2012-13? If yes, did the district provide the MPO with written justification prior to submittal of the district work program to the central office (by January 14, 2009)? 339.135(4)(c)3, F.S.

Did the Secretary approve the rescheduling or deletion?



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 4:**

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 28, 2009)? If yes, please provide a copy of such objection and the district response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	Yes	5	No
2	No	6	No*
3	No	7	No
4	No	Turnpike	No

D1 - Hardee County Board of County Commissioners

\* D6 - Miami-Dade County endorsement of Tentative Work Program is subject to the continued inclusion of funding for the Port of Miami Tunnel

**QUESTION 5:**

Was a public hearing held on the District Work Program in at least one urbanized area in the district prior to its submission to the central office? 339.135(4)(d), F.S.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 6:**

Were presentations given by the Department at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 7:**

Did the district provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	n/a

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 8:** Did the district receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
1	No*	5	No
2	Yes	6	Yes
3	Yes	7	Yes
4	No	Turnpike	No

\*D1 - written comment by member of public

D2 - North Florida Transportation Planning Organization

D3 - Okaloosa-Walton Planning Organization; Florida-Alabama Transportation Planning Organization

D6 - Miami-Dade County; Monroe County Board of County Commissioners

D7 - Hillsborough MPO

**QUESTION 9:** Did the district acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	n/a*	5	n/a
2	Yes	6	Yes*
3	Yes	7	Yes
4	n/a	Turnpike	n/a

\*D1 - written comment by member of public was acknowledged.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - DISTRICT OFFICES**

\*D6 - Teleconferences held between FDOT Secretary, FDOT Assistant Secretary, Engineering and Operations, Miami-Dade County representatives, Director, Miami-Dade MPO and FDOT District 6 personnel. Written response to Miami-Dade MPO is being prepared.

\*D6 - Request from Monroe County Board of County Commissioners received after deadline. Written response is being prepared.

**QUESTION 10:** Did the district forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	n/a
2	Yes	6	Yes
3	Yes	7	Yes
4	n/a	Turnpike	n/a

**QUESTION 11:** Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 12:**

For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 13:**

The Department of Community Affairs is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list shall not contain any project or project phase which is scheduled in a

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - DISTRICT OFFICES**

transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each district worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	n/a	5	n/a
2	Yes	6	n/a
3	n/a	7	n/a
4	n/a	Turnpike	n/a

Two (2) projects in District 2 are inconsistent with local approved comprehensive plans:

- 4260461: Madison County – Genoa Road from SR 53 to Balboa Road (FY 2014)
- 4260451: Suwannee County – NE Perimeter from US 90 to US 129 (FY 2013)

District 2 is working with the local governments to resolve these issues; documentation provided.

**QUESTION 14:**

The district secretary/Turnpike Enterprise executive director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the district secretary/Turnpike Enterprise executive director must provide a certification of conformity stating such. Did the district secretary/Turnpike Enterprise executive director provide a Certification of Conformity prior to the Secretary’s review of the Tentative Work Program?

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

<b>District</b>	<b>Response</b>	<b>District</b>	<b>Response</b>
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes



Looking south down Interstate 95 in Brevard County.



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2009/10 through 2013/14**

**QUESTIONS - DISTRICT OFFICES**



# APPENDIX B

(District SIS Maps and Project Lists are based on the February 12, 2009 snapshot of the Tentative Work Program.)



**SIS INVESTMENT PLAN**

**District 1**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

**DRAFT**





**LEGEND**




 Highway


 Airport


 Seaport


**Existing Conditions**

 2 lane roads  
 4 lane roads  
 6 & 6+ lane roads  
 Other State roads

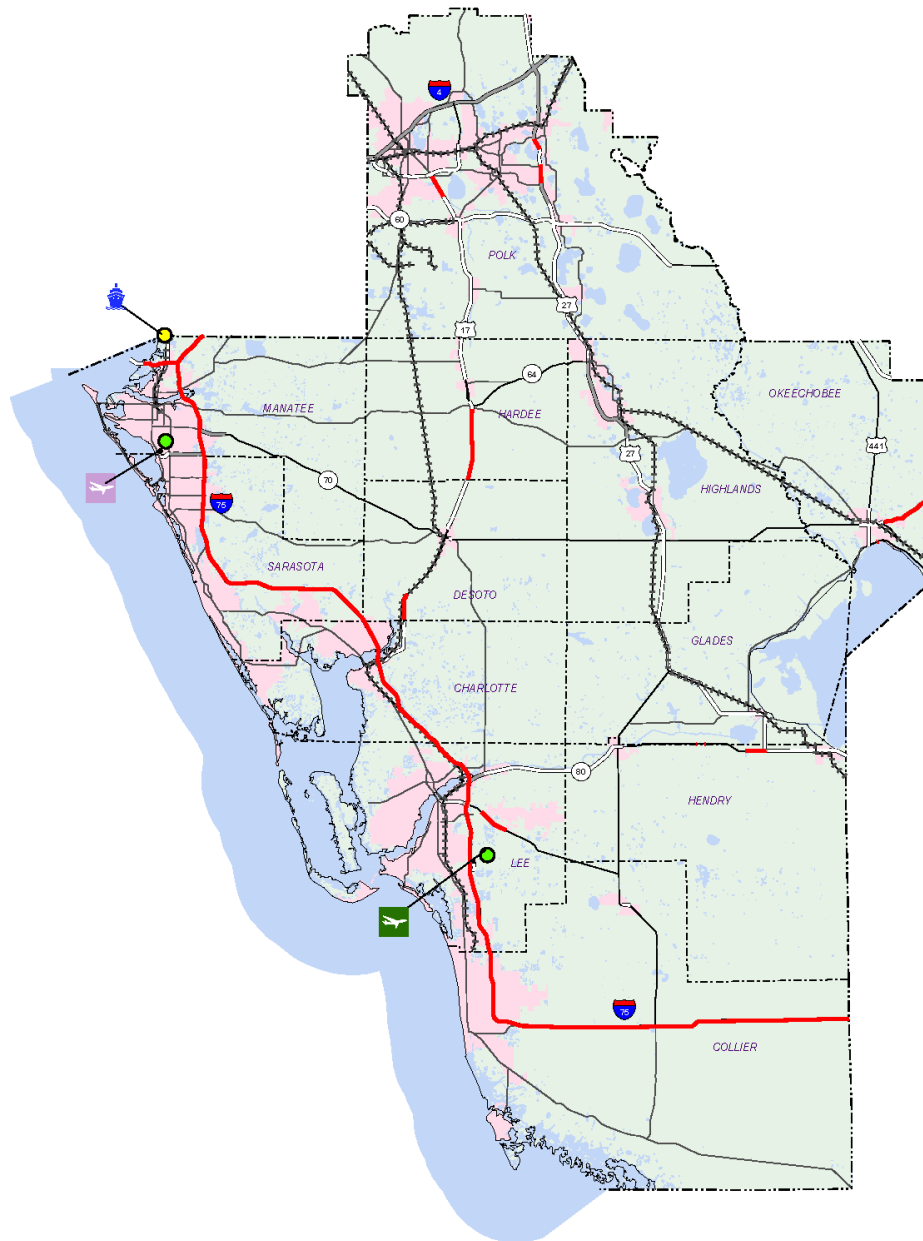
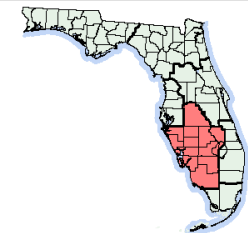
 Planned roads  
 Railroad  
 Urban Areas-2000 Census

 SIS Airport

 ESIS Airport

 SIS Seaport

 ESIS Seaport





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
4203541	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2011	\$1,500	Intermodal Capacity Project
4203781	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2011	\$4,994	Aviation Capacity Project
4206211	SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD														2011	\$2,900	Aviation Capacity Project
4260551	SARASOTA-BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT														2011	\$500	Aviation Capacity Project
2065701	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2012	\$14,325	Aviation Capacity Project
4206121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT														2012	\$16,908	Aviation Capacity Project
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I														2014	\$28,665	Aviation Capacity Project
4260561	SARASOTA - BRADENTON INTERNATIONAL AIRPORT CAPITAL PROJECT														2014	\$500	Aviation Capacity Project
<b>Highways</b>																	
4063143	I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681				2010	\$2,295		2009	\$2,311	\$36	2010	\$84,490	\$12,106				Add Lanes and Rehabilitate Pvrnt
4110391	US 27 FROM N OF CR 546 TO S OF SR 544				2010	\$671	\$591	2009	\$1,682	\$6	2010		\$8,963				Add Lanes and Rehabilitate Pvrnt
4206331	US 17 FROM SOUTH OF CR 634 TO 7TH AVENUE				2009	\$40		2010		\$5,870							Prelim Eng for Future Capacity
4226731	US 441 AT SE 18TH TERRACE				2009		\$62							2010		\$414	Add Turn Lane(s)
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	2010		\$1,100													PDE/EMO Study
4130661	I-75 FROM N OF SR 80 TO SOUTH OF SR 78				2009	\$320		2011	\$1,583								Brdge - Rehab and Add Lanes
4154901	US 17 FROM N OF PEACE RV SHORES TO SW COLLINS				2010		\$2,470	2009	\$19,804	\$5,078	2011	\$48,952	\$1,800				Add Lanes and Rehabilitate Pvrnt
4162271	SR 80 AT INDIAN HILLS				2010		\$92				2011		\$699				Add Turn Lane(s)
4178771	SR 80 AT PALOMINO DRIVE				2010		\$82				2011		\$441				Add Right Turn Lane(s)
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD							2012	\$11,894	\$439							Add Lanes and Rehabilitate Pvrnt
4082683	US 98 FROM NORTH OF CR 540 A TO SR 540				2009		\$50	2012		\$1,593							Add Lanes and Reconstruct
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2011		\$4,404	2012		\$8,279							Prelim Eng for Future Capacity
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE				2014	\$1,387	\$240	2012	\$16,743	\$415	2013		\$200				Add Lanes and Reconstruct
1977061	US 27 FROM N OF SR 540 TO N OF SR 542				2013	\$477					2013	\$25,315	\$78				Add Lanes and Rehabilitate Pvrnt
1969043	SR 70 FROM NE 80TH AVENUE TO ST. LUCIE COUNTY LINE				2014		\$375										Prelim Eng for Future Capacity
4082867	SR 80 AT US 27 INTERCHANGE							2014		\$2,985							Right of Way - Future Capacity
4110361	I-75 FROM S OF COLONIAL BLVD TO S OF SR 82				2014	\$1,465		2009	\$17,265	\$18	2014	\$31,129	\$704				Add Lanes and Reconstruct
4110371	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD				2009	\$150		2012	\$10,897	\$92	2014	\$35,387					Add Lanes and Reconstruct
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE				2014	\$20											Interchange (Modify)
4258411	SR 82 (IMMOKALEE RD) FROM LEE BLVD/CR 884 TO SHAWNEE ROAD				2014		\$5,964										Prelim Eng for Future Capacity
4258431	I-75 AT SR 951				2014		\$75				2014		\$10,449				Interchange Ramp (Modify)
<b>Seaports</b>																	
4179881	PORT MANATEE CAPITAL IMPROVEMENTS														2010	\$3,000	Seaport Capacity Project
4225901	PORT MANATEE CAPITAL IMPROVEMENTS														2012	\$3,331	Seaport Capacity Project
4170771	PORT MANATEE SOUTH CHANNEL ACCESS DREDGING														2014	\$4,070	Seaport Capacity Project
4260571	PORT MANATEE CAPITAL IMPROVEMENTS														2014	\$5,000	Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.

**SIS INVESTMENT PLAN**

**District 2**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

**DRAFT**

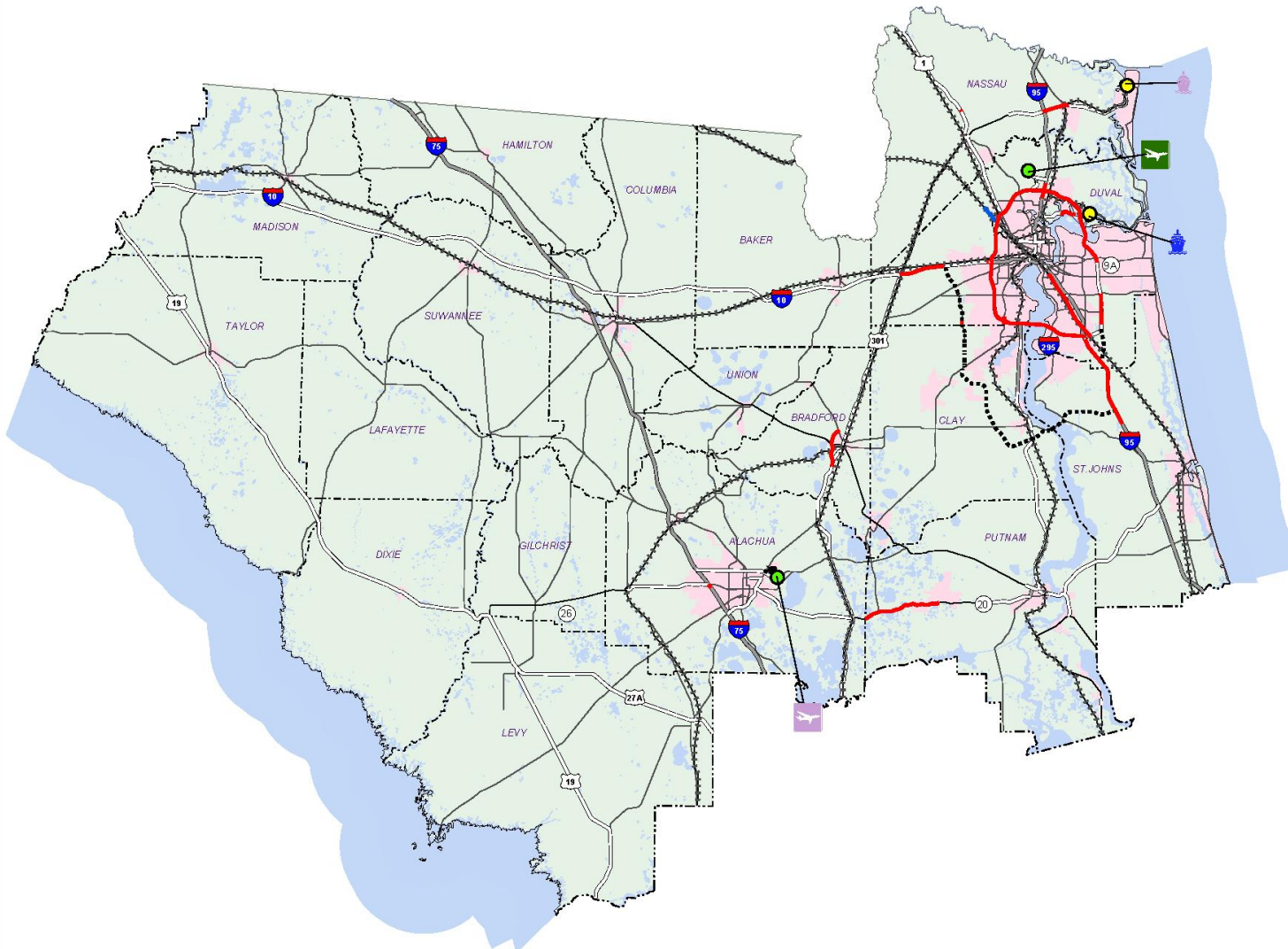
**LEGEND**

-  Highway
-  Railway
-  Airport
-  Seaport

**NOTE:** Currently Brancon Field, Chaffee Road and First Coast Outer Beltway are Proposed FMS facilities and will soon be added to the SIS as Planned SIS facilities

**Existing Conditions**

-  2 lane roads
-  4 lane roads
-  6 & 8+ lane roads
-  Other State roads
-  Planned roads
-  Railroad
-  Urban Areas-2000 Census
-  SIS Airport
-  ESIS Airport
-  SIS Seaport
-  ESIS Seaport







# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
2169783	JIA ACQUIRE LAND FOR FUTURE SOUTH RUNWAY 7 PRE QUALIFIED JPA P													2010		\$400	Aviation Capacity Project
4045171	GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN PFL0003960													2010		\$925	Aviation Capacity Project
2170053	JIA CONST/EXTEND APRON AREA PFL0001840													2011		\$350	Aviation Capacity Project
2167553	GAINESVILLE TAXIWAY & ACCESS RDWY TO CORPORATE HANGAR AREA													2012		\$13	Aviation Capacity Project
2169782	JACKSONVILLE INTERNATIONAL PROJECT UPIN PFL0001754													2013		\$11,280	Aviation Capacity Project
<b>Highways</b>																	
2092503	SR 23 (BFC) FROM CLAY CIL TO ARGYLE FOREST BLVD				2010			\$130									Add Lanes and Reconstruct
2092684	SR 105(CHECKSCHER DR) FROM DRUMMOND POINT TO AUGUST DRIVE												2010		\$8,761		Add Lanes and Reconstruct
2093013	SR 9A FROM SR 9B TO SR202 JTB BLVD	2010		\$50													Add Lanes and Reconstruct
4168532	I-295 @ PRITCHARD ROAD	2010		\$50													Interchange (Modify)
2107123	SR A1A W.OF STILL QUARTERS RD TO WEST OF RUBIN RD								2011		\$16,967						Add Lanes and Reconstruct
2133451	I-295/INTERCHANGE @ COLLINS/BLANDING CIDS -COLLECTOR DISTRIBUT				2009	\$3,574	\$34	2009	\$6,128	\$106	2011	\$132,909	\$17,000				Interchange (Modify)
4247291	SR 15 (US 17)/REED @ BROWNING LANE/PUTNAM COUNTY BLVD										2011		\$231				Add Left Turn Lane(s)
2100244	SR 20 FROM ALACHUA CIL TO LAKE SHORE DRIVE				2012	\$1,500	\$3										Add Lanes and Reconstruct
2129498	I-75 OPERATIONAL IMPROVEMENT @ SR26				2011	\$149	\$23	2010	\$637	\$10	2012	\$4,353					Interchange (Modify)
2132591	I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH				2009	\$38	\$11	2012		\$4,660							Add Lanes and Reconstruct
2132723	I-10 ( 6 LANING ) FROM US 301 BRANNAN FIELD/CHAFFEE RD				2012		\$1,815										Add Lanes and Reconstruct
2133012	I-10 MARIETTA INTERCHANGE (HAMMOND BLVD)				2009	\$524	\$6,018	2009	\$1,723	\$11,050	2012	\$66,743	\$7,345				Interchange (New)
2080014	SR 200(US 301)BYPASS FROM SR 200(US301) TO SR 100				2012		\$2,050	2013		\$23,473							Prelim Eng for Future Capacity
2080015	SR 200(US 301)BYPASS FROM SR 100 TO SR 16				2012		\$2,050	2013		\$8,426							Prelim Eng for Future Capacity
2096584	SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	2009		\$338	2012	\$2,000	\$207	2013		\$3,904							Interchange (Modify)
2106612	SR 15 ( US 1) AT 3.5 MI.N. OF CALLAHAN /GBWA LANDSCAPE SUPPLY CO				2011		\$50				2013		\$344				Add Left Turn Lane(s)
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD				2009		\$45	2013		\$2,068							Add Lanes and Reconstruct
4240261	I-95 FROM INTERNAL GOLF PKWY TO I-295	2009		\$2	2013		\$5,050										Add Lanes and Reconstruct
2100245	SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN				2012	\$1,500	\$2	2014	\$14,731	\$2,614							Add Lanes and Reconstruct
2106698	SR 200 (A1A) @ US17/CR 107/CHESTER RD	2014		\$660													PDE/EMO Study
2133231	I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH				2009	\$679		2014	\$10,062	\$226							Interchange Ramp (New)
<b>Railways</b>																	
4228311	FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB													2012		\$1,700	Rail Capacity Project
4228351	NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL													2012		\$2,957	Rail Capacity Project
<b>Seaports</b>																	
4258961	PORT OF FERNANDINA REPAIR & IMPROVEMENTS TO WEST CONTAINER Y													2010		\$350	Seaport Capacity Project
4258971	PORT OF FERNANDINA FUTURE WAREHOUSE IMPROVEMENTS													2011		\$150	Seaport Capacity Project
4126484	JAXPORT DEVELOPMENT PROJECTS													2014		\$14,420	Seaport Capacity Project

#### LEGEND

**Tentative Work Program**  
(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



**SIS INVESTMENT PLAN**

**District 3**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

**DRAFT**

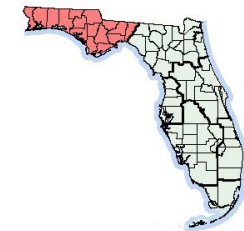
**LEGEND**

-  Highway
-  Airport
-  Seaport

**NOTE:** Currently SIS funds are programmed for PDE on the entire US 98 corridor from the Alabama State line to the Jefferson County line. However only the portion of US 98 on the SIS is highlighted in RED.

**Existing Conditions**

- |   |   |
|---|---|
|  2 lane roads      |  Planned roads           |
|  4 lane roads      |  Railroad                |
|  6 & 8+ lane roads |  Urban Areas-2000 Census |
|  Other State roads |   |
|  SIS Airport      |  SIS Seaport            |
|  ESIS Airport    |  ESIS Seaport          |





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 3 First Five Years Plan Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX			
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM				
<b>Aviation</b>																				
4181861	PANAMA CITY-BAY CITY INTERNATIONAL AIRPORT EXTEND RUNWAY 16/34														2010	\$126	Aviation Capacity Project			
4190301	PANAMA CITY-BAY CITY INTERNATIONAL AIRPORT DESIGN/ENG FOR NEW														2010	\$31,200	Aviation Capacity Project			
4095121	TALLAHASSEE REGIONAL AIRPORT EXTEND TAXIWAY														2011	\$15	Aviation Capacity Project			
4203591	TALLAHASSEE REGIONAL AIRPORT TAXIWAY P TO A BYPASS														2011	\$33	Aviation Capacity Project			
4235981	PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD P														2012	\$75	Aviation Capacity Project			
4239072	N/W FLORIDA REGIONAL AIRPORT CONSTRUCT PARKING APRON														2012	\$250	Aviation Capacity Project			
2267814	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB														2013	\$39	Aviation Capacity Project			
4235991	PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONST PARALLEL TAXI														2013	\$118	Aviation Capacity Project			
4239073	N/W FLORIDA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY														2013	\$1,000	Aviation Capacity Project			
4203001	PENSACOLA GULF COAST REGIONAL AIRPORT LAND ACQUISITION														2014	\$5,904	Aviation Capacity Project			
<b>Highways</b>																				
2206634	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE				2009		\$2,733								2010	\$2,672	\$16,836	Add Lanes and Reconstruct		
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	2009		\$4	2010		\$4,770											Add Lanes and Reconstruct		
2179763	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I														2011	\$1,121		Right of Way - Future Capacity		
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE				2009		\$162								2011	\$5,440		Right of Way - Future Capacity		
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)				2011		\$1,514											Add Lanes and Reconstruct		
4141321	SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST	2009		\$1	2011		\$4,875											Prelim Eng for Future Capacity		
4241051	SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION				2009		\$196								2010	\$223	\$494	Add Left Turn Lane(s)		
2202311	SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT				2009		\$140								2009	\$8	\$31,694	\$4,415	Add Lanes and Reconstruct	
2207734	SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR				2009		\$887								2009	\$620	\$11,729	\$43,580	\$12,560	Add Lanes and Reconstruct
4181811	SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE														2013	\$15,626	\$1,885		Add Lanes and Reconstruct	
4256071	SR 10 (US 90) @ FORT KNOX BLVD INTERSECTION				2010		\$11								2011	\$270	2013	\$15,626	\$515	Add Right Turn Lane(s)
<b>Seaports</b>																				
4205905	PORT OF PANAMA CITY SEAPORT HUB														2010		\$450		Seaport Capacity Project	
4223552	PORT OF PANAMA CITY SEAPORT CAPACITY														2010		\$1,150		Seaport Capacity Project	
4231513	PORT OF PENSACOLA														2010		\$300		Seaport Capacity Project	
4205904	PORT OF PANAMA CITY SEAPORT HUB														2011		\$400		Seaport Capacity Project	
4223571	PORT OF PANAMA CITY PORT INFRASTRUCTURE														2011		\$930		Seaport Capacity Project	
4223581	PORT OF PANAMA CITY PORT INFRASTRUCTURE														2012		\$934		Seaport Capacity Project	
4203183	PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS														2013		\$1,097		Seaport Capacity Project	
4255841	PORT OF PANAMA CITY SEAPORT HUB														2014		\$1,097		Seaport Capacity Project	

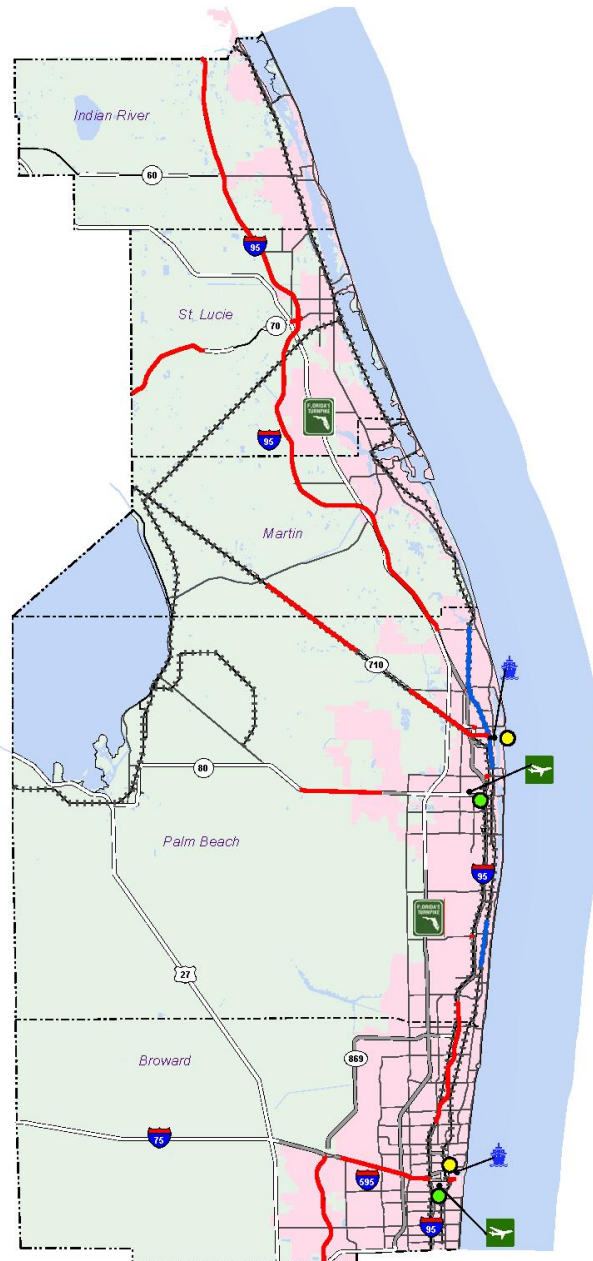
#### LEGEND

**Tentative Work Program**  
(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

PD&E = Project Development & Environment  
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#### NOTES

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**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects

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**SIS INVESTMENT PLAN**

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**District 4**

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State of Florida Department of Transportation  
 Systems Planning Office

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**Tentative Work Program**

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(FY 2009/2010 thru 2013/2014)  
 as of February 12, 2009

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**DRAFT**

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**LEGEND**

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<span style="color: red;">—</span>	Highway
<span style="color: blue;">—</span>	Railway
<span style="color: green;">■</span>	Airport
<span style="color: yellow;">●</span>	Seaport

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**Existing Conditions**

<ul style="list-style-type: none"> <li><span style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></span> 2 lane roads</li> <li><span style="border-bottom: 3px double black; width: 20px; display: inline-block;"></span> 4 lane roads</li> <li><span style="border-bottom: 5px double black; width: 20px; display: inline-block;"></span> 6 &amp; 6+ lane roads</li> <li><span style="border-bottom: 1px dashed black; width: 20px; display: inline-block;"></span> Other State roads</li> </ul>	<ul style="list-style-type: none"> <li><span style="border-bottom: 1px dotted black; width: 20px; display: inline-block;"></span> Planned roads</li> <li><span style="border-bottom: 1px dashed black; width: 20px; display: inline-block;"></span> Railroad</li> <li><span style="background-color: pink; width: 20px; height: 10px; display: inline-block;"></span> Urban Areas-2000 Census</li> </ul>
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<ul style="list-style-type: none"> <li><span style="background-color: green; width: 15px; height: 15px; display: inline-block;"></span> SIS Airport</li> <li><span style="background-color: purple; width: 15px; height: 15px; display: inline-block;"></span> ESIS Airport</li> </ul>	<ul style="list-style-type: none"> <li><span style="color: blue;">■</span> SIS Seaport</li> <li><span style="color: purple;">■</span> ESIS Seaport</li> </ul>
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Miles



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
<b>Aviation</b>																			
4181781	PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW															2010	\$750	Aviation Capacity Project	
4184282	FT LAUD AIRPORT DOUBLE DECK TERMINAL RDWY /TASK 3 EXIT RDWYS															2011	\$4,351	Aviation Capacity Project	
4203741	PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L															2012	\$24,817	Aviation Capacity Project	
4238451	PBIA AIRPORT EXTEND RUNWAY 13/31 & TAXIWAY F & B															2013	\$2,794	Aviation Capacity Project	
4238461	PBIA, PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY ROM															2013	\$1,856	Aviation Capacity Project	
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTE															2014	\$2,282	\$62,160	Aviation Capacity Project
<b>Highways</b>																			
2297551	SR-704/OKEECHOBEE BL FROM W OF CLEARLAKE BRDG TO AUSTRAL AV				2009			\$2	2009	\$884	\$1,094	2010	\$1,495	\$2,400				Add Turn Lane(s)	
4170622	SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II								2009	\$2,096	\$138	2010	\$4,968					Add Turn Lane(s)	
4193431	SR-93/-75 FROM N OF HEPT BR/DADE CL TO I-595	2010		\$647														PDE/EMO Study	
4193451	SR-80 FROM CR-880 TO FOREST HILL BLVD	2010		\$2,065														PDE/EMO Study	
4203561	CONGRESS AVE @ INTERMODAL CENTER DELRAY								2009	\$92	\$20	2010		\$395				Intersection (New)	
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95				2009		\$1,283					2010	\$204,699	\$89,800	2014	\$26,147	\$3,405	Add Lanes and Reconstruct	
4208094	I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95											2010	\$1,235					Add Lanes and Reconstruct	
4093591	I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH CL	2011	\$336	\$950														PDE/EMO Study	
2298972	SR-710/BEEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN				2009			\$154	2009	\$12,652	\$16,202	2012	\$21,038	\$252				Add Lanes and Reconstruct	
4093552	I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD				2012		\$500	\$275										Add Lanes and Reconstruct	
4093592	I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD				2012		\$1,500	\$158										Add Lanes and Reconstruct	
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2012		\$1,500	\$110										Add Lanes and Reconstruct	
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH COLLINE				2012		\$620											Add Lanes and Reconstruct	
4107171	SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD				2009			\$110				2012	\$22,798	\$159				Add Lanes and Reconstruct	
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD COLLINE				2012		\$3,590											Add Lanes and Reconstruct	
4132521	SR-91/95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L	2012		\$770														Add Lanes and Reconstruct	
4132531	SR-91/95 FROM PALM BCH/MARTIN C/L TO CR-708	2012		\$2,530														Add Lanes and Reconstruct	
4132541	SR-91/95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	2012		\$1,850														Add Lanes and Reconstruct	
4145611	I-75/SR-93/PHASE 1 @ MIRAMAR PARKWAY & SB AUX LANE IMPROVEMENT				2009			\$60				2012	\$11,493	\$4,396				Interchange (Modify)	
4151531	I-75/SR-93 @SHERIDAN STREET INTERCHANGE(ULTIMATE)				2012			\$3,300										Interchange (Modify)	
4226811	I-95/SR-9 FROM HIGH MEADOWS TO MARTIN/SLC COUNTYLINE	2012		\$2,100														PDE/EMO Study	
4226812	I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70	2012		\$2,900														PDE/EMO Study	
4039841	ELLER DR/CTF I/CTF OVERPASS				2009			\$1,121	2009	\$1	\$88	2013	\$78,464	\$8,217				New Road Construction	
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512				2013		\$4,204	\$50										Add Lanes and Reconstruct	
4192481	SR-710/BEEELINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY				2013			\$4,895										Add Lanes and Reconstruct	
4192501	SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTY				2013			\$4,648										Add Lanes and Reconstruct	
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO CONGRESS AVE				2013			\$2,600										Add Lanes and Reconstruct	
2298952	SR-710(PORT OF PBC) CONNECTION TO US-1	2009		\$100	2014			\$7,700										PDE/EMO Study	
2298961	SR-710/BEEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY				2009			\$194	2009	\$4,093	\$24,010	2014		\$32,764				Add Lanes and Reconstruct	
2302622	SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5 871				2009			\$101				2014		\$168				Add Lanes and Reconstruct	
2302623	SR-70 FROM MP 5 860 TO MP 10 216				2009			\$5				2014		\$292				Add Lanes and Reconstruct	
4130461	I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD				2012		\$270	\$17				2014	\$124,294	\$1,000				Add Lanes and Rehabilitate P/vmt	
4132651	SR-91/95 @ PGA BOULEVARD/CENTRAL BOULEVARD	2014		\$660														Interchange Just/Mod	
4208091	I-595/SR-862 I-75/SAWGRASS INTERCHANGE TO SR-5/US-1				2014		\$20,384	\$4,419										Prelim Eng for Future Capacity	
4208095	I-595/P3/CEI FROM I-75 TO W. OF I-95											2014	\$34,072	\$2,138				Add Lanes and Reconstruct	
4208097	I-595/P3/MATL TESTS FROM E. OF I-75 TO W. OF I-95											2014	\$2,350	\$200				Add Lanes and Reconstruct	

#### LEGEND

**Tentative Work Program**  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4 First Five Years Plan Tentative Work Program

ITEMSECT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
<b>Railways</b>																		
4187341	FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA											2010	\$6,250				Rail Capacity Project	
4068191	SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB EXIST BRIDGE BR#86	2009	\$200	\$1,780	2010		\$2,040					2013	\$4,906	\$16,000			Rail Capacity Project	
4084272	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER														2014	\$9,000	Rail Capacity Project	
<b>Seaports</b>																		
4184311	PORT EVERGLADES NEW BRIDGE OVER FPL CANAL				2010	\$225	\$227								2010	\$1,025	\$2,089	Seaport Capacity Project
4184321	PORT EVERGLADES CONST OF TWO RAIL SPURS UNDER ELLER DR SERV														2010	\$2,721	\$225	Seaport Capacity Project
4258991	PORT EVERGLADES BERTH 33, BULKHEAD REPAIR AND REPLACEMENT														2010		\$2,800	Seaport Capacity Project
4203421	PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY														2011	\$1,863		Seaport Capacity Project
4203481	PORT EVERGLADES PORTWIDE DREDGING														2011		\$15,021	Seaport Capacity Project
4203581	PORT EVERGLADES PE FOR ICTF AND RELATED RAIL COMPONENTS														2011		\$675	Seaport Capacity Project
4259011	PORT EVERGLADES EXPAND CRUISE TERMINAL 19 DESIGN & CONST														2011		\$1,900	Seaport Capacity Project
4228271	PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY														2012		\$9,460	Seaport Capacity Project
4228281	PORT EVERGLADES PORTWIDE DREDGING														2012		\$9,966	Seaport Capacity Project

#### LEGEND

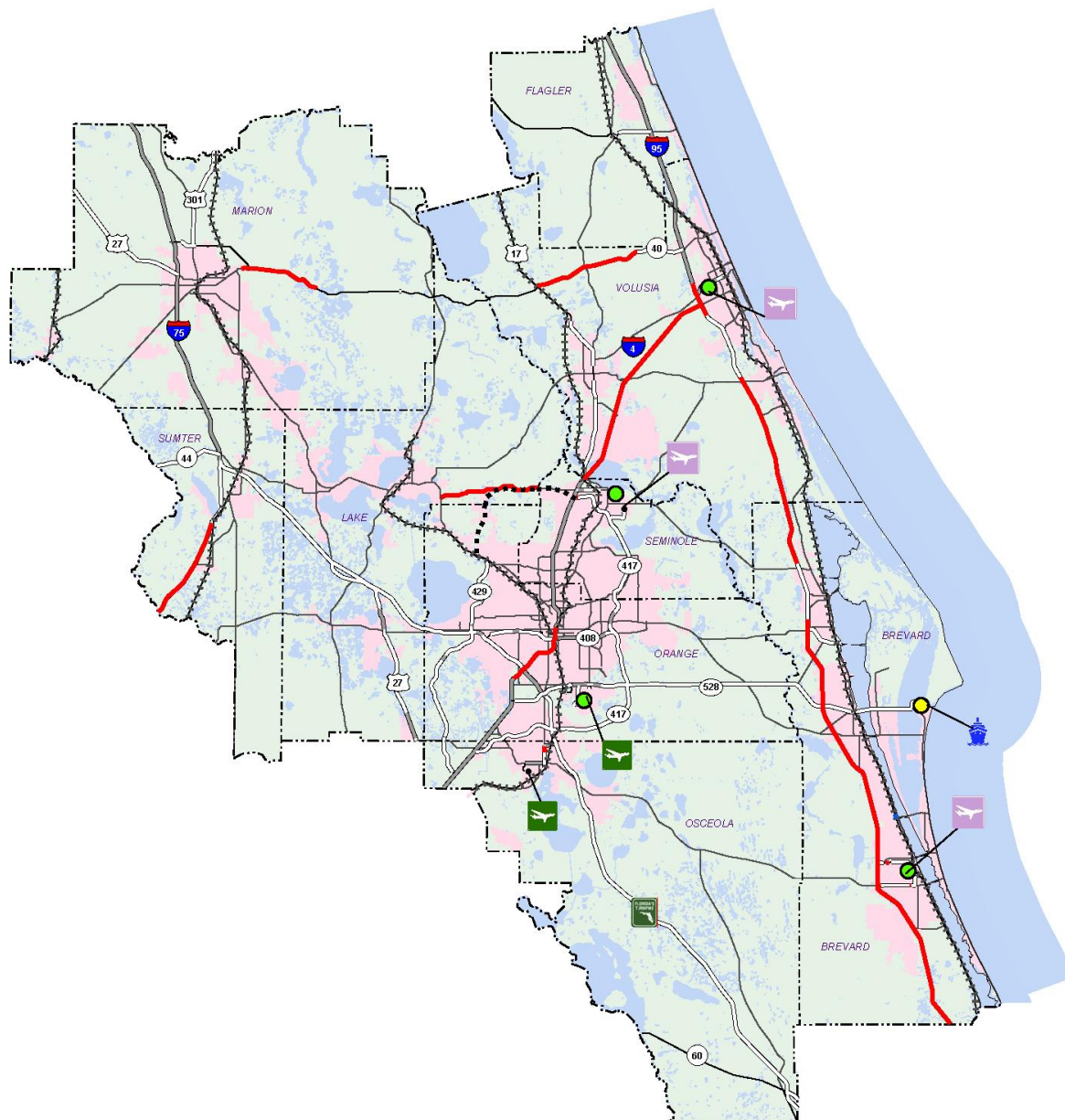
**Tentative Work Program**  
(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

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**SIS INVESTMENT PLAN**

**District 5**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

**DRAFT**

**LEGEND**

- Highway
- Railway
- Airport
- Seaport

**Existing Conditions**

- 2 lane roads
- 4 lane roads
- 6 & 8+ lane roads
- Other State roads
- Planned roads
- Railroad
- Urban Areas-2000 Census
- SIS Airport
- ESIS Airport
- SIS Seaport
- ESIS Seaport





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5

### First Five Years Plan

### Tentative Work Program

ITEMSEGT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
<b>Aviation</b>																		
4096821	VOLUSIA- DAYTONA BEACH INTL CAPACITY PROJ LAND ACQUISITION														2010		\$2,000	Aviation Capacity Project
4183171	SEMINOLE-ORLANDO SAN FORD INTL RELOCATE/EXPAND ACCESS RD														2010	\$2,917		Aviation Capacity Project
4185031	BREVARD-MELBOURNE CONSTRUCT APRON & TAXIWAY														2010		\$860	Aviation Capacity Project
4052011	SEMINOLE-ORL SANFORD RELOCATE TAXIWAY "K"														2011		\$139	Aviation Capacity Project
4076661	SEMINOLE-ORL SANFORD DESIGN AND CONSTRUCT STUB TAXIWAY														2011		\$500	Aviation Capacity Project
4208481	SEMINOLE-ORL SANFORD AIRPORT CAPACITY PROJECT CONSTRUCT TAX														2011		\$278	Aviation Capacity Project
4051961	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"														2012		\$306	Aviation Capacity Project
4076581	BREVARD-MELBOURNE INTL PAVED SHOULDERS TAXIWAY "A" & CONNEC														2012		\$75	Aviation Capacity Project
4184701	SEMINOLE-ORLANDO SANFORD ACQUIRE LAND/ EXT RUNWAY 9L-27R & 9R														2012		\$150	Aviation Capacity Project
4184951	VOLUSIA- DAYTONA BCH AIRPORT CAPACITY PROJECT PAYMENT ON BON														2012		\$176	Aviation Capacity Project
4208471	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3)														2012		\$349	Aviation Capacity Project
4076941	BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A														2013		\$80	Aviation Capacity Project
4185001	VOLUSIA- DAYTONA BEACH BAGGAGE CONVEYOR SYSTEM PHASE II														2013		\$600	Aviation Capacity Project
4049541	OSCEOLA-KISSIMEE AIRPORT IMPROVEMENT PROJECT														2014		\$3,133	Aviation Capacity Project
4097831	BREVARD-MELBOURNE AIRPORT CAPACITY IMPROVEMENT PROJECT														2014		\$2,259	Aviation Capacity Project
4098051	SEMINOLE-ORL SANFORD DISCRETIONARY CAPACITY AIRPORT IMPROVE														2014		\$2,997	Aviation Capacity Project
4119371	ORANGE-ORLANDO INTL AIRPORT IMPROVEMENT CAPACITY PROJECT														2014		\$843	Aviation Capacity Project
4144541	SEMINOLE-ORLANDO SANFORD AIRPORT CAPACITY PROJECT-EXPANDE														2014		\$3,672	Aviation Capacity Project
4184921	VOLUSIA-DAYTONA BCH AIRPORT CAPACITY IMPROVEMENT PROJECT														2014		\$4,711	Aviation Capacity Project
4208451	SEMINOLE-ORL SANFORD AIRPORT CAPACITY IMPROVEMENT PROJECT														2014		\$5,860	Aviation Capacity Project
4208501	VOLUSIA- DAYTONA BEACH CAPACITY AIRPORT BOND PAYMENTS														2014		\$118	Aviation Capacity Project
4239721	ORANGE-ORLANDO INTL CAPACITY PROJECT INSTALL PATH INDICATORS/														2014		\$4,459	Aviation Capacity Project
4258451	ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS														2014		\$11,000	Aviation Capacity Project
4258471	ORANGE-ORLANDO INTL TERMINAL IMPROVEMENTS														2014		\$27,000	Aviation Capacity Project

<b>Highways</b>																		
2426262	I-75 FROM HERNANDO CO LINE TO SR 470				2009		\$303		2010		\$13,753							Add Lanes and Rehabilitate Pvmnt
4055068	I-95 FROM PALM BAY RD TO S OF SR519 INCLUDES PINEDA INTERCHANG													2010	\$118,449	\$7,552		Add Lanes and Rehabilitate Pvmnt
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE				2009		\$121	\$30	2010		\$2,576							Add Lanes and Rehabilitate Pvmnt
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4				2009			\$69	2010		\$1,842							Add Lanes and Rehabilitate Pvmnt
4183281	SR 500 (US 192) AT JOHN RHODES BLVD													2010		\$141		Add Left Turn Lane(s)
4183282	SR 500 (US192) AT DAIRY ROAD													2010		\$607		Add Left Turn Lane(s)
2382751	SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE	2009				\$24						2011	\$30,000	\$4,305				PDE/EMO Study
4068694	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44				2010		\$2,833	\$10,678	2011		\$1,363	\$78						Add Lanes and Rehabilitate Pvmnt
4155871	SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY	2009			2009	\$2		\$189						2011		\$19,988		New Road Construction
4159731	SR 5054 FROM WASHBURN RD EASTWARD				2010			\$5						2011		\$341		Add Left Turn Lane(s)
4241352	SR 500 (US 17-92441) FROM S OF CARROLL ST. TO SOUTH OF OSCEOLA PK				2011			\$1,030										Add Lanes and Reconstruct
2408371	SR 40 FROM SR 11 TO COINE ROAD				2012			\$6,550										Add Lanes and Reconstruct
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	2009			2009		\$56											Add Lanes and Rehabilitate Pvmnt
4055061	I-95 FROM SR 514 (MALABAR RD) TO SR 50 & PINEDA INTCHG				2009			\$72										PDE/EMO Study
4055062	I-95 FROM S OF SR 528 TO PORT ST JOHN				2009			\$1,220		2009		\$3,274		2012		\$33,488	\$1,000	Add Lanes and Rehabilitate Pvmnt
4055063	I-95 FROM S OF SR514 (MALABAR) TO PALM BAY RD				2009			\$2,090		2009		\$1,319	\$209	2012		\$42,065		Add Lanes and Rehabilitate Pvmnt
4106742	SR 40 FROM END OF 4 LANES TO CR 314				2012			\$5,050										Prelim Eng for Future Capacity
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)	2009			2011			\$816	\$5,918	2010		\$6,980	\$2,088	2012		\$1,000		Add Lanes and Rehabilitate Pvmnt
2408361	SR 40 FROM SR 15 US 17 TO SR 11				2013			\$6,050										Add Lanes and Reconstruct

#### LEGEND

#### NOTES

#### Tentative Work Program

(FY 2009/2010 thru 2013/2014)  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT				2013	\$2,835	\$25										Add Lanes and Reconstruct
4106743	SR 40 FROM CR 314 TO CR 314A				2013		\$6,058										Prelim Eng for Future Capacity
2422461	I-4 FROM 2.8 MILE S OF POLK CO TO I-95	2014	\$3,995														PDE/EMO Study
2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.				2013	\$1,684	\$75				2014	\$182,595	\$38,467				Add Lanes and Reconstruct

#### Railways

4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION													2012	\$9,000	\$17,160	Rail Capacity Project
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#### Seaports

4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL													2010	\$5,146	\$3,605	Seaport Capacity Project
4259021	PORT CANAVERAL PORTWIDE FACILITY IMPROVEMENTS													2011		\$1,600	Seaport Capacity Project
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT													2012		\$4,983	Seaport Capacity Project
4225331	BREVARD-PORT CANAVERAL MAINTENANCE DREDGING													2014		\$5,337	Seaport Capacity Project

#### LEGEND

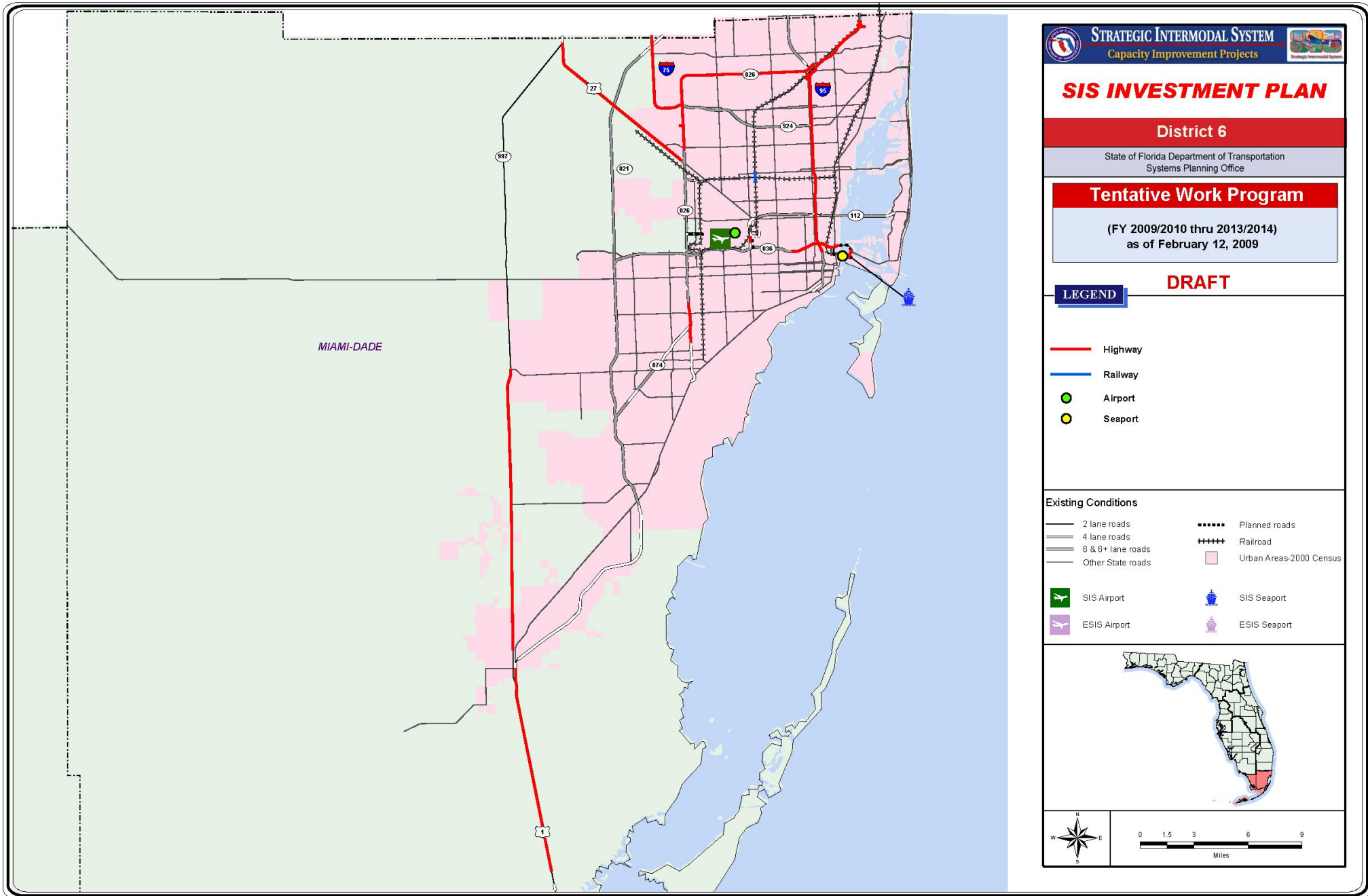
#### Tentative Work Program

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

PD&E = Project Development & Environment  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



District 6

First Five Years Plan

Tentative Work Program

ITEMSECT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
<b>Aviation</b>																		
4146602	NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET				2009								2010		\$286		Intermodal Capacity Project	
4234431	MIAMI INT'L AIRPORT STRATEGIC PLANNING STUDY												2010		\$2,000		Aviation Capacity Project	
4234441	MIAMI INT'L AIRPORT 67TH AVE. ROW & IMPROVE MENT												2011		\$4,994		Aviation Capacity Project	
4056651	MIAMI-DADE AVIATION MIC/MIA CONNECTOR (FIXED GUIDEWAY)												2012		\$34,001		Aviation Capacity Project	
4204341	MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS												2013		\$4,397		Aviation Capacity Project	
4206681	MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD												2013	\$4,252	\$44,248		Aviation Capacity Project	
4232901	MIAMI INT'L AIRPORT A380 AIRFIELD GATE MODIFICATION												2013		\$5,000		Aviation Capacity Project	
4220351	MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE												2014		\$8,511		Aviation Capacity Project	
4258241	MIAMI INT'L AIRPORT UPPER VEHICLE DRIVE WIDENING												2014		\$6,517		Aviation Capacity Project	
4258741	MIAMI INT'L AIRPORT REHABILITATION RUNWAY 12/30												2014		\$2,994		Aviation Capacity Project	
<b>Highways</b>																		
2499376	MIAMI INTERMODAL CTR (MIC) TERMINAL ACCESS ROADWAY (MTAR)												2010		\$275		New Road Construction	
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR	2010	\$1,662	\$35													PDE/E/MO Study	
4161171	SR 826 AT NW 122 ST FROM WEST 21ST COURT TO EAST OF WEST 20TH				2009			\$1					2010		\$698		Interchange Ramp (Modify)	
4206691	SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EX	2010		\$124													PDE/E/MO Study	
4235171	SR 5/US-1/S. DIXIE AT SW 344 STREET				2009			\$118					2010		\$567		INTERSECTION (MODIFY)	
4235531	SR 5/OVERSEAS HWY FROM BAY DRIVE TO OCEAN DRIVE				2009			\$9					2010		\$122		INTERSECTION (MODIFY)	
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRI				2011			\$250									Add Lanes and Reconstruct	
4055754	SR 997/KROME AVENUE FROM LUCY STREET TO SW 296 STREET								2011	\$4,261	\$7,895						Add Lanes and Reconstruct	
4154561	SR 9A/I-95 EXPRESS FROM N OF SR 836/I-395 TO GOLDEN GLADES INTERC				2009	\$2,400	\$340						2011	\$52,974	\$22,475		Add Special Use Lane	
4154565	SR 9A/I-95 EXPRESS ACCESS POINT				2011		\$439						2011	\$15,000	\$758		WIDEN/RESURFACE EXIST LANES	
4231261	SR 836/I-95 INTERCHANGE RAMPS FROM NW 12 AVE TO I-95				2011	\$5,000											Interchange (Modify)	
4252161	SR 9A/I-95 AT SR 860/MIA GDNS DRIVE INSTALL RAMP SHOULDER				2009		\$28						2011		\$216		INTERSECTION (MODIFY)	
4254781	SR 93/I-75 EASTBOUND FROM I-75 RAMP TO SOUTH BOUND SR 826 AT NW				2010		\$50						2011	\$10,000	\$1,155		Add Auxiliary Lane(s)	
2490351	SR 826/PALMETTO EXPY FROM N OF SUNSET DR/SW 72 STREET TO SW 32				2009		\$65	2009	\$205				2012	\$17,935	\$36,905		Interchange (Modify)	
2498564	SR 5/US-1 FROM MM 115.94 TO SW 344 ST. (W/ EXCEP)												2012	\$37,490	\$55,898		FLEXIBLE PAVEMENT RECONSTRUCT	
4221291	SR 9A/I-95 INTERCHANGE AT IVES DAIRY ROAD				2009		\$34						2012	\$8,507	\$101		Interchange Ramp (Modify)	
2498562	SR 5/US-1 FROM 4.6 MI N OF C-111 CN TO 2.3 MI S OF CARD SND RD				2009		\$8						2013		\$48,620		FLEXIBLE PAVEMENT RECONSTRUCT	
2516881	SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2011	\$6,612	\$274	2013	\$99,747	\$2,189			2013		\$48,620		Interchange (Major)	
4055752	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE TO SW 296TH ST. (BY-	2010		\$868	2011		\$1,575	2013	\$4,806								PDE/E/MO Study	
4184231	SR 826/PALMETTO EXPY FROM SR 93/I-75 TO GOLDEN GLADES INTRCHNG	2013	\$7,000	\$50									2013	\$4,842	\$71		PDE/E/MO Study	
4184232	SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE				2009		\$48										Add Auxiliary Lane(s)	
4232511	SR 25/OKEECHOBEE RD FROM NW 79TH AVENUE TO SR 997/KROME AVEN	2013	\$3,000	\$30													PDE/E/MO Study	
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2009		\$20	2014		\$650										PDE/E/MO Study	
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395				2014	\$8,043	\$8,319	2009		\$11			2014	\$335,157	\$272,436	2014	\$41,706	New Road Construction
2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	2009		\$2	2014	\$29	\$60						2014		\$19,788			Intermodal Capacity Project
4154563	SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE												2014		\$5,272	2014	\$20,843	Add Special Use Lane
<b>Railways</b>																		
4187421	SOUTH FLORIDA RTA METRORL/TRI-RAIL TRANSFER STATION												2010		\$896			Rail Capacity Project

### LEGEND

#### Tentative Work Program

(FY 2009/2010 thru 2013/2014)  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 6

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Seaports</b>																	
4205342	PORT OF MIAMI CARGO GATEWAY COMPLEX														2011	\$1,394	Seaport Capacity Project
4205341	PORT OF MIAMI CARGO CONTAINER YARD IMPROVEMENTS														2012	\$7,040	Seaport Capacity Project
2544522	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL														2014	\$7,013	Seaport Capacity Project

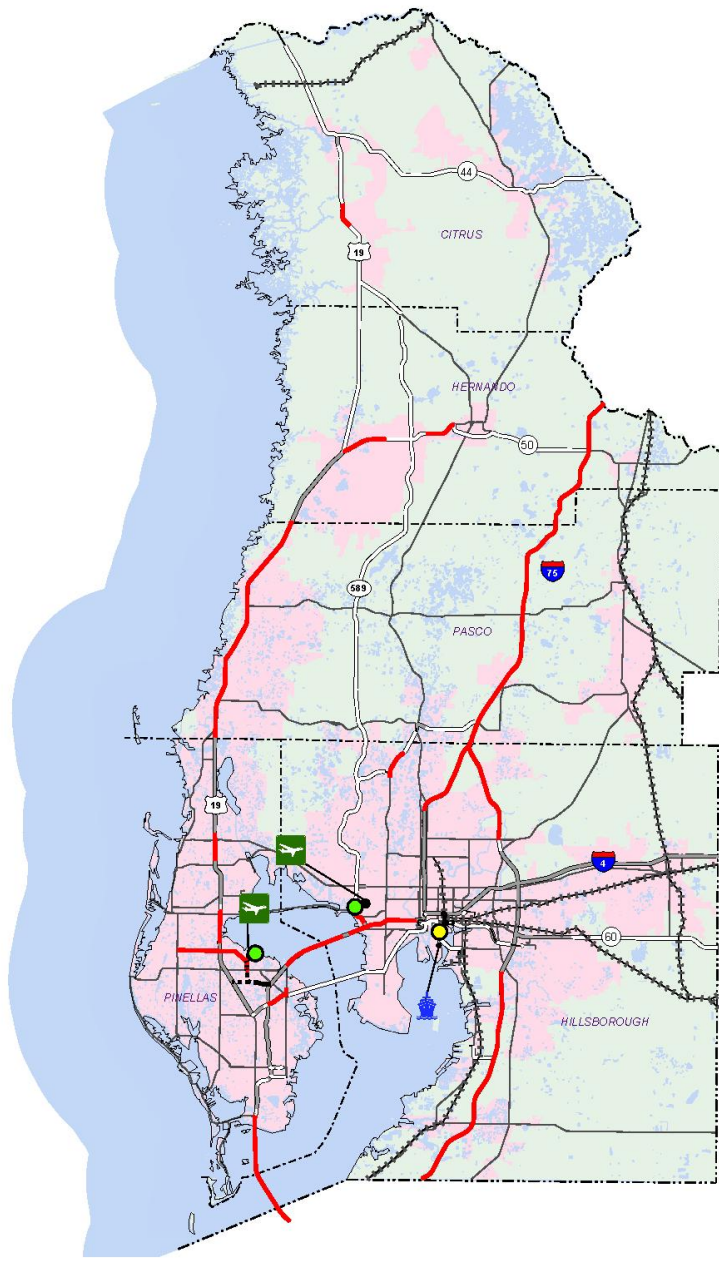
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**Tentative Work Program**  
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 as of February 12, 2009

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**STRATEGIC INTERMODAL SYSTEM**  
Capacity Improvement Projects

**SIS INVESTMENT PLAN**

**District 7**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

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**LEGEND**

- Highway
- Airport
- Seaport

**Existing Conditions**

<ul style="list-style-type: none"> <li><span style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></span> 2 lane roads</li> <li><span style="border-bottom: 2px solid black; width: 20px; display: inline-block;"></span> 4 lane roads</li> <li><span style="border-bottom: 3px solid black; width: 20px; display: inline-block;"></span> 6 &amp; 6+ lane roads</li> <li><span style="border-bottom: 1px dashed black; width: 20px; display: inline-block;"></span> Other State roads</li> </ul>	<ul style="list-style-type: none"> <li><span style="border-bottom: 1px dashed black; width: 20px; display: inline-block;"></span> Planned roads</li> <li><span style="border-bottom: 1px solid black; width: 20px; display: inline-block; text-align: center;">+ + + +</span> Railroad</li> <li><span style="background-color: pink; width: 20px; height: 10px; display: inline-block;"></span> Urban Areas-2000 Census</li> <li><span style="color: green; font-size: 1.2em;">✈</span> SIS Airport</li> <li><span style="color: blue; font-size: 1.2em;">⚓</span> SIS Seaport</li> <li><span style="color: purple; font-size: 1.2em;">✈</span> ESIS Airport</li> <li><span style="color: purple; font-size: 1.2em;">⚓</span> ESIS Seaport</li> </ul>
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 7 First Five Years Plan Tentative Work Program

ITEMSEGS	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
<b>Aviation</b>																		
4049111	TAMPA INTL AIRPORT															2010	\$8,226	Aviation Capacity Project
4143491	TAMPA INTL AIRPORT															2010	\$1,881	Aviation Capacity Project
4164611	TAMPA INTL AIRPORT															2010	\$2,613	Aviation Capacity Project
4157671	ST PETERSBURG CLEARWATER AIRPORT															2011	\$1,000	Aviation Capacity Project
4207031	TAMPA INTL AIRPORT															2011	\$3,676	Aviation Capacity Project
4225522	TAMPA INTL AIRPORT															2012	\$3,000	Aviation Capacity Project
4029941	ST PETERSBURG CLEARWATER AIRPORT															2013	\$150	Aviation Capacity Project
4225528	TAMPA INTL AIRPORT															2013	\$15,027	Aviation Capacity Project
4259181	ST PETERSBURG CLEARWATER AIRPORT															2013	\$110	Aviation Capacity Project
4240971	TAMPA INTL AIRPORT															2014	\$10,211	Aviation Capacity Project
4259191	TAMPA INTL AIRPORT															2014	\$254	Aviation Capacity Project
4259201	TAMPA INTL AIRPORT															2014	\$2,472	Aviation Capacity Project

<b>Highways</b>																		
2569312	SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH				2010	\$753	\$338											Add Lanes and Reconstruct
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD				2010		\$54											New Road Construction
2597362	I-75 (SR 93) FROM N OF SR/CR 54 TO N OF SR 52				2011	\$1,085	\$2	2010	\$502	\$5,346								Add Lanes and Rehabilitate Pymt
4084594	I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54				2009	\$1,309		2010	\$4,062	\$3,127								Add Lanes and Reconstruct
4110122	I-75 (SR 93) FROM N SR 50 TO HERNANDO/SUMTER COIL				2010	\$1,124												Add Lanes and Reconstruct
4188602	US 19 (SR 55) FROM PINELLAS COIL TO SR 52				2009	\$20	\$6				2010	\$9,691	\$12,123					Add Right Turn Lane(s)
4218311	I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56				2009	\$3,594	\$1				2010	\$44,470	\$8,407					Interchange Ramp (New)
4110112	I-75 (SR 93) FROM PASCO/HERNANDO COIL TO N SR50/CORTEZ BLVD				2011	\$518	\$8											Add Lanes and Reconstruct
4125311	SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST				2011	\$104	\$4,480											Interchange (New)
2568811	US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD				2009		\$1,235	2009	\$129		2012	\$68,449	\$20,656					Interchange (New)
2568812	US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60				2009		\$807	2009	\$25,534	\$8,689	2012	\$62,986	\$19,501					Interchange (New)
4079513	SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF MARINER BLVD				2009		\$27	2010	\$17,867	2012	\$21,774	\$36,238						Add Lanes and Rehabilitate Pymt
4167341	SR 50 (CORTEZ BLVD) FROM CALIFORNIA ST TO COBB RD				2012		\$2,761											Add Lanes and Reconstruct
4188603	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B							2012	\$15,962	\$250								Add Right Turn Lane(s)
2567742	US 19 (SR 55) FROM N OF SR 580/MAIN ST TO N OF CR 95				2013	\$5,805	\$1,452											Add Lanes and Reconstruct
2584151	I-4/SELMON EXPRESSWAY FROM S OF SELMON EXPRESSWAY TO 7TH AVE				2013	\$6,410	\$2,149	2009	\$6,792	\$18,190	2013	\$187,544	\$126,774					Interchange (New)
2584152	I-4/SELMON EXPRESSWAY FROM 7TH AVE TO I-4				2013	\$3,328		2009		\$1,970	2013	\$105,449	\$4,339					Interchange (New)
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO COIL				2010	\$2,172	\$1	2013	\$31	\$26,921								Add Lanes and Reconstruct
4229041	I-275 (SR 93) FROM SR 687 (4TH ST N) TO SR 60				2013	\$781												PDE/EMO Study
2583985	I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE				2009		\$1				2014	\$277,492	\$331					Add Lanes and Reconstruct
2583992	I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER										2014	\$108,740	\$6,441					Add Lanes and Reconstruct
2584153	I-4/SELMON EXPRESSWAY FROM SELMON EXPRESSWAY 7TH AVE N BRIDG				2009		\$3				2014	\$108,023	\$863					Interchange (New)
4058222	US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT				2010		\$394	2014		\$5,812								Add Lanes and Reconstruct
4209331	SR 597 (DALE MABRY) FROM YAN DYKE RD (CR685A) TO LUTZ LAKE FERN				2014		\$5,644											Add Auxiliary Lane(s)

<b>Seaports</b>																		
4206101	PORT OF TAMPA RAIL IMPROVEMENTS PHASE II															2011	\$2,084	Seaport Capacity Project
4228261	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS PHASE II															2012	\$5,812	Seaport Capacity Project
4225001	PORT OF TAMPA															2014	\$12,629	Seaport Capacity Project

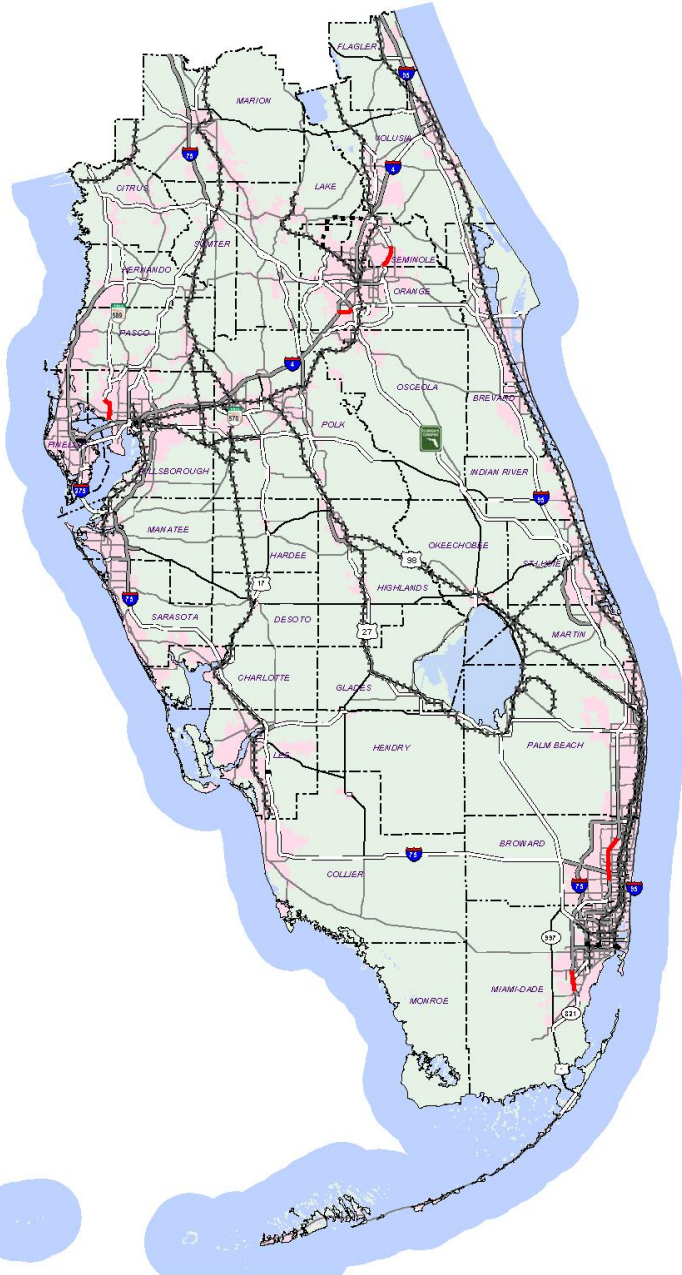
#### LEGEND

**Tentative Work Program**  
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**SIS INVESTMENT PLAN**

**Turnpike Enterprise**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**











(FY 2009/2010 thru 2013/2014)  
as of February 12, 2009

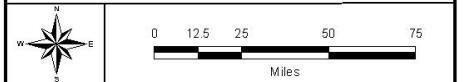
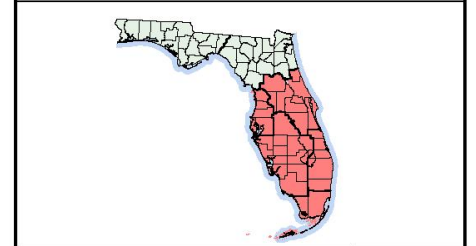
**DRAFT**

**LEGEND**

 Highway

**Existing Conditions**

- |   |   |
|---|---|
|  2 lane roads      |  Planned roads           |
|  4 lane roads      |  Railroad                |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads |   |
|  SIS Airport      |  SIS Seaport            |
|  ESIS Airport    |  ESIS Seaport          |







# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Turnpike Enterprise

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Highways</b>																	
4060961	WIDEN H.E.F.T.(SR821) FROM N. OF EUREKA TO SOUTH OF KENDALL DR				2009								2010			\$279,531	Add Lanes and Reconstruct
4060974	WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD				2009								2010			\$60,330	Add Lanes and Reconstruct
4175451	WIDEN SR417(SEMINOLE XWAY)FROM ORANGE/SEMINOLE LINE TO SR434	2009		\$1	2009			\$6,316	2010						\$861		Add Lanes and Reconstruct
4233721	PD&E WIDEN HEFT FROM US-1 TO US-1 (MP 0-13)	2010		\$1,400													PDE/EMO Study
4060905	WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO6 LANES)				2009								2011			\$207	Add Lanes and Reconstruct
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 5	2009		\$3	2010			\$3,940	2011						\$128		Interchange (New)
4233731	PD&E WIDEN TPK SPUR& HEFT (GOLDEN GLADES-HEFT) & (NW 27TH AVE -	2011		\$2,500													PDE/EMO Study
4061511	WIDEN VETERANS XWAY (SR589) FROM MEMORIAL (CR 576) TO S. OF GUN				2012			\$10,931	2009						\$2,088		Add Lanes and Reconstruct
4233741	PD&E WIDEN MAINLINE FROM JURTER TO FT PIERCE (MP 116-152)	2012		\$3,600													PDE/EMO Study
4233751	PD&E WIDEN TPK FROM SR 50 (CLERMONT) TO I-75, MP 272 - 309	2013		\$3,700													PDE/EMO Study

#### LEGEND

#### Tentative Work Program

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**Statewide** **First Five Years Plan** **Tentative Work Program**

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Seaports</b>																	
1936151	SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH311.09FSTED														2014	\$90,000	Seaport Capacity Project MLD
4072761	SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE, CH 311.09														2014	\$60,000	Seaport Capacity Project MLD

**LEGEND**

**Tentative Work Program**

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## ***Commission Members***



**Marcos Marchena**  
Chairman



**Sidney Calloway**  
Vice Chair



**Marty Lanahan**  
Secretary



**Tom Conrecode**



**Marshall Criser III**



**Joseph Mazurkiewicz**



**Bart R. Pullum**



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**Garrett Walton**

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*605 Suwannee Street, Tallahassee, Florida 32399-0450, MS 9*  
*(850) 414-4105 \* Fax (850) 414-4234*