



# REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2008/09 THROUGH 2012/13

A Report by the  
Florida Transportation Commission

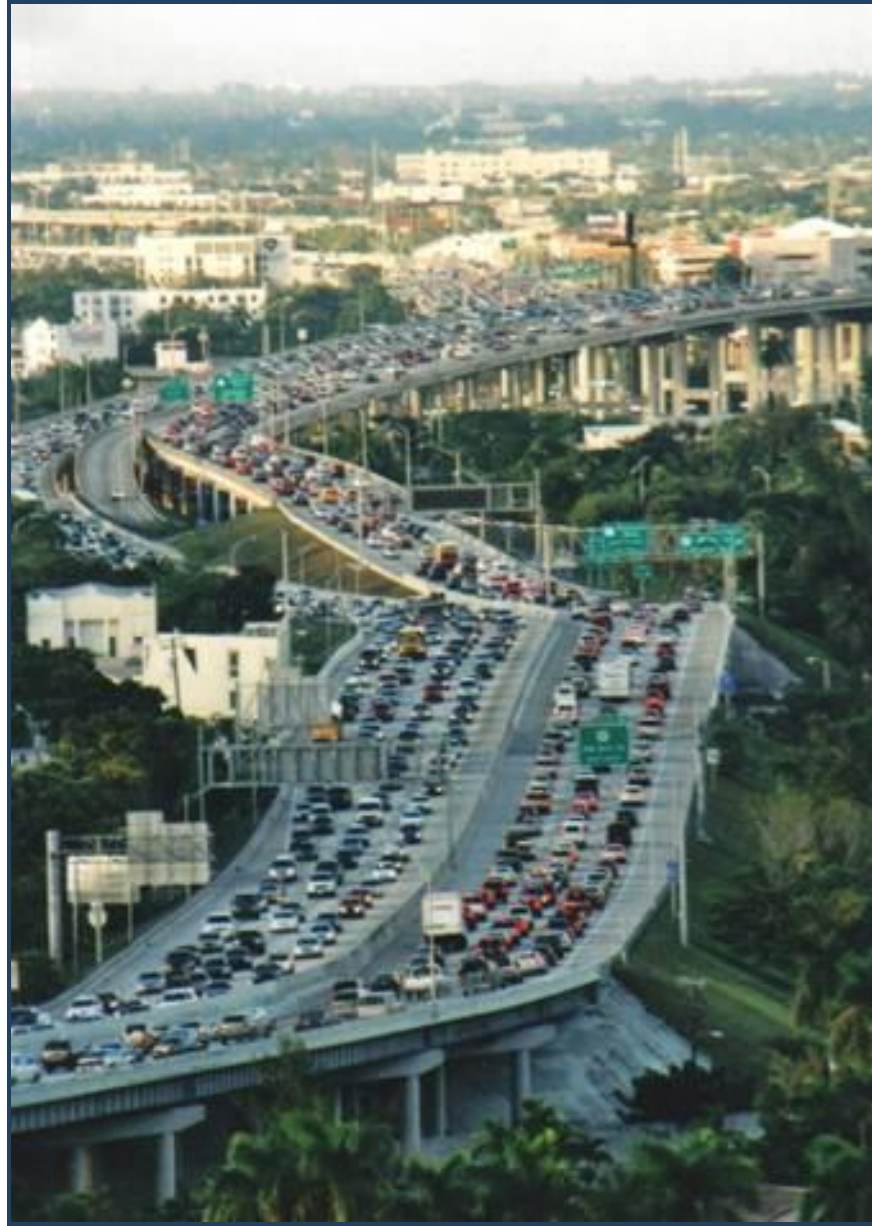


March 18, 2008

**REVIEW OF THE  
DEPARTMENT OF  
TRANSPORTATION  
TENTATIVE WORK  
PROGRAM  
FY 2008/09 - 2012/13**

**A Report by the  
Florida Transportation  
Commission**

**March 18, 2008**



Interstate 95 congestion in Southeast Florida.

## FLORIDA TRANSPORTATION COMMISSION

Marcos Marchena, Chairman  
Sidney Calloway, Vice Chair  
Martha T. Lanahan, Secretary  
Marshall M. Criser III  
Bart R. Pullum  
David A. Straz, Jr.



Charlie Crist  
Governor

March 18, 2008

Honorable Charlie Crist, Governor  
Office of the Governor  
The Capitol  
Tallahassee, Florida 32399-0001

Dear Governor Crist,

On March 3, 2008 the Florida Transportation Commission (the Commission) conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2008/09 through FY 2012/13*. The Secretary of the Department, assistant secretaries, district secretaries, Turnpike Enterprise Executive Director and key department managers were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission approved the review of the *Tentative Work Program*, having found it in compliance with applicable laws and policies. However, we feel that there are certain areas that warrant further comment.

This Tentative Work Program totals a record level \$39.1 billion of transportation investments over the five year period. It constitutes an increase of only \$235 million, or 0.6%, over last year's level. Had there not been an increase to the Turnpike Enterprise work program of approximately \$560 million, the Department would have witnessed a decrease in its work program for the first time in recent memory.

The majority of funding in this Program, \$33.4 billion, or 85.9%, is dedicated to the Product and Product Support phases. This Tentative Work Program will construct an additional 639 new lane miles of roadway, resurface/reconstruct 13,906 lane miles of existing roadway, repair 180 bridges and replace 74. Approximately \$4.5 billion is dedicated to the public transportation program – a 7.1% decrease over the last Tentative Work Program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is statutorily required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance is \$139.8 million, which complies

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The Honorable Charlie Crist  
March 18, 2008  
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with the statutory minimum. The average *annual* low point cash balance is projected to be only 6.8% of the forecasted average outstanding obligation of \$9.9 billion.

Stability of project schedules in this Tentative Work Program increased 7.9 percentage points from last year's, with 88.1% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced to an earlier fiscal year.

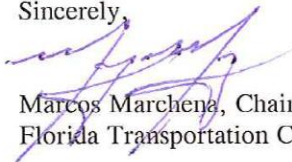
The Transportation Revenue Estimating Conference (REC) met on November 7, 2007 to consider the forecast of revenues flowing into the State Transportation Trust Fund. Revenue to the trust fund was cut \$846.5 million, which translates into a \$1.4 billion reduction in future commitments. In order to balance the Tentative Work Program, as required by Florida Law, 34 projects valued at \$760 million were moved to a later year within the five year Program, and 14 projects valued at about \$325 million were moved outside the five year period. Reductions in project estimates and contingencies, scope adjustments and lower bids have mitigated the remaining impacts of the REC reductions. To compound this issue, the REC met the same afternoon as the Public Hearing and again revised the transportation revenue forecast downwards. This adjustment will result in an *additional* \$300 million negative cash impact to this Tentative Work Program. More projects will have to be moved out of the five year work program period in order to keep it balanced. These additional adjustments will be made by amending the Tentative Work Program, which will occur over the coming weeks.

As part of the review of the Tentative Work Program, the Commission is required to conduct an annual assessment of the progress made by the Department and its transportation partners to realize the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development, to improve mobility, and to increase intermodal connectivity.

The Tentative Work Program has a total of \$12.4 billion programmed on the SIS for capacity improvements. Of this amount, \$10.9 billion is programmed for highway capacity improvements, and \$487.9 million for aviation, \$235.2 million for seaports, \$627.7 million for rail, and \$147.7 million for intermodal capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$18.3 billion.

We are confident this Tentative Work Program was developed according to state law and Departmental policies and that the projects in the Work Program will continue to support Florida's economic development goals. Documentation used to support the Commission's findings in each area of the Review is available upon request. We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Your comments and suggestions are always welcome.

Sincerely,



Marcos Marchena, Chairman  
Florida Transportation Commission

The Honorable Charlie Crist  
March 18, 2008  
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cc: Honorable Carey Baker, Chairman,  
Senate Transportation Committee and Members  
Honorable Mike Fasano, Chairman  
Senate Transportation and Economic Development Appropriations Committee and  
Members  
Honorable Lisa Carlton, Chair  
Senate Fiscal Policy and Calendar Committee and Members  
Honorable Richard Glorioso, Chairman,  
House Committee on Infrastructure and Members  
Honorable Dean Cannon, Chairman,  
House Economic Expansion and Infrastructure Council and Members  
Honorable Ray Sansom, Chairman  
House Policy and Budget Council and Members  
Ms. Stephanie Kopelousos, Secretary  
Florida Department of Transportation  
Mr. Jerry McDaniel, Director,  
Office of Policy and Budget, Governor's Office  
Mr. David C. Gibbs, Division Administrator,  
Federal Highway Administration



Interstate 10 reconstruction in Tallahassee.

## STATEWIDE PUBLIC HEARING

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Administrative Weekly* at least 7 days prior to the hearing.

The law directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies. If the Commission determines that the work program is not in compliance, it must report its findings and recommendations to the Legislature and the Governor.
- Hear all questions, suggestions, or other comments offered by the public. (The Commission is prohibited by law from considering individual construction projects.)

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws

Sections 20.23(2)(b)(3) and 339.135(4)(g), F.S.





Aerial Photos 1/15/08  
249648-1-52-01, 249649-1-52-01, 249649-1-56-02  
3652

Palmetto Expressway Expansion in Miami-Dade.

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Bridge of Lions rehabilitation project in St. Augustine.

## EXECUTIVE SUMMARY

On March 3, 2008, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2008/09 through FY 2012/13*. The Secretary of the Department, assistant secretaries, seven district secretaries, Turnpike Enterprise Executive Director and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments in both time and cost. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance review to be presented in September of this year.

*By a unanimous vote, the Commission approved the review of the Tentative Work Program, having found it in compliance with applicable laws and policies. We would like to highlight the following areas of the review:*

### **Finance: Programming Capacity and Cash Management**

This Tentative Work Program totals approximately \$39.1 billion over the five-year period - another record level, however, it is only \$235 million, or 0.6% larger, than the previous one. The majority of the funds, \$33.3 billion or 85.1% of the work program, is dedicated to the Product and Product Support phases. This Tentative Work Program will construct an additional 639 new lane miles of roadway, resurface/reconstruct 13,906 lane miles of existing roadway, repair 180 bridges and replace 74. Approximately \$4.5 billion is dedicated to the public transportation program.

The Commission found this tentative work program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance is \$139.8 million, which complies with the statutory minimum. The average *annual* low point cash balance over the five year work program period is projected to be 6.8% of the forecasted average outstanding obligation of \$9.9 billion.

### **Policies/Issues Impacting the Tentative Work Program**

There were a few policies and issues which impacted the development of this tentative work program, including:

#### *Revenue Estimating Conference (REC)*

At its meeting on November 7, 2007, the REC made significant adjustments to forecasted transportation revenue. Estimated revenue to the state transportation trust fund was cut by

\$846.5 million. This cash reduction resulted in a \$1.4 billion impact to commitments being programmed in the Tentative Work Program. To balance the Tentative Work Program, the Department deferred 34 projects to a later year within the Program, valued at approximately \$760 million, and deferred 14 projects, valued at \$325 million outside the Program. Reductions to project estimates, scope adjustments and contingencies, plus the savings in lower bids have mitigated the remaining impact of the REC reductions.

#### *Impact of the Growth Management Funding*

Approximately \$3.9 billion in growth management funds are programmed in this Tentative Work Program. The majority of the funds, \$2.5 billion, is programmed for the Strategic Intermodal System.

#### *Public Private Partnerships (P3s)*

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department's commitment to P3s in this Tentative Work Program totals approximately \$1.2 billion in state funds.

#### *Impact of the Growth Management Legislation*

Approximately \$3.8 billion in growth management funds are programmed in this Tentative Work Program. Of the \$3.8 billion, the bulk of the funds, over \$2.2 billion is programmed for intrastate highways and other arterials, \$538 million is programmed for transit, \$246 million for the right of way program, and \$298 million is programmed for rail projects.

#### *Strategic Intermodal System (SIS) Assessment*

The Commission is required to conduct an annual assessment of the progress that the department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. For the past two years, this assessment was presented as a separate document to the Tentative Work Program Review. This year the SIS assessment is presented in section 4, beginning on page 31. District SIS maps and corresponding lists of projects are in Appendix B.

#### **Stability of Project Schedules**

Stability of project schedules in this Tentative Work Program increased 7.9 percentage points from last year's with 88.1% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced. Of the 177 project phases that were deferred, moved out or deleted from the Tentative Work Program, 43.5% were due to requests by local governments or other funding entities. Department priority changes accounted for 22.0% and Revenue Adjustments accounted for 18.1%.

#### **Linkage of 5-Year Work Program with Long Range Goals**

The Commission believes that in order for its review of the work program to be meaningful, it must demonstrate how the projects in the work program are advancing achievement of the long range transportation goals in the *2025 Florida Transportation Plan*. That linkage is

demonstrated through short range objectives that implement the long range goals and assist in guiding the development of the work program. The Department met all four short-range objectives that are measured directly through the work program.

**Compliance with Approved Local Government Comprehensive Plans**

The Department of Community Affairs (DCA) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. The DCA identified two projects with inconsistencies. Each district identified as having an inconsistency has responded that the issue has either been resolved or is in the process of being resolved.

**Compliance with Applicable Laws and Policies**

The law directs the Commission to conduct this review for compliance with applicable laws and Departmental polices. As part of its effort to verify this compliance, Commission staff developed a series of 84 questions keyed to particular work program requirements. Appendix A in the back of this document provides a copy of the questions complete with the Department's responses. (It should be noted the responses to the questions in this Appendix are based on the January 7<sup>th</sup> "snapshot" of the Tentative Work Program while the data in the body of this Review is based on the February 14<sup>th</sup> snapshot.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Interstates 10 and 95 Interchange improvements in Jacksonville.

# 1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2008/09 THROUGH 2012/13

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

## COMMISSION FINDINGS

This Tentative Work Program totals \$39.1 billion, approximately \$0.235 billion, or 0.6%, larger than last year's Tentative Work Program. \$33.3 billion or 85.1% is planned in Product and Product Support.

The Tentative Work Program will let contracts to:

- Construct 639 additional lane miles of roadway;
- Resurface/reconstruct 13,906 lane miles of existing roadway;
- Repair 180 bridges; and
- Replace 74 bridges.

The Tentative Work Program includes \$4.5 billion for Public Transportation.

Illustrative statistics on the Tentative Work Program:

- Number of Fund Categories – 240
- Number of Projects – 6,833
- Number of Project Phases – 11,119

*Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels are based on the February 14, 2008 snapshot of the Tentative Work Program (responses to the questions in Appendix A and the SIS maps and project lists in Appendix B are based on the January 7, 2008 snapshot).*



## **1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM**

### **REVENUE ESTIMATING CONFERENCE**

The Revenue Estimating Conference (REC) met on November 7, 2007, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The REC made significant adjustments to the overall forecast through the work program period, which ends in FY 2012/13. Over the work program period, revenues to the state transportation trust fund were cut by \$846.5 million. This cash reduction resulted in the deferral of 34 projects to a later year within the Tentative Work Program, valued at approximately \$760 million, and a \$1.4 billion impact to commitments being programmed in the years outside of the Tentative Work Program.

The Department has done its best to minimize the impact of the \$1.4 billion to projects outside the Tentative Work Program period. It deferred 14 projects that had been in the Program, valued at \$325 million, to a year outside the Program. The upside to the downturn in the state's construction industry has been an increase in bidders for construction projects; with bids coming in at or below the Department's estimated amount. This has resulted in a savings to the Department and has minimized the need for higher contingencies. The reduction to statewide program contingencies, reductions to other reserves and project scopes has helped to soften the blow by almost \$900 million. Reductions to project estimates and other contingencies, plus the savings in lower bids have mitigated the remaining \$200 million impact of the REC reductions.

The REC met again on March 3, 2008 and cut revenues to the STTF by another \$339.4 million resulting in a \$563 million impact on project commitments. The actual number of projects that will be affected is still being analyzed.

### **PUBLIC PRIVATE PARTNERSHIPS**

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has a long established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. However, carrying this relationship through to the finance and operations of a transportation facility is a relatively new concept for the Department. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay as you go methods. The Department's commitment to P3s in this Tentative Work Program totals approximately \$1.2 billion in state funds.

## **IMPACT OF THE GROWTH MANAGEMENT LEGISLATION**

Senate Bill 360, passed by the 2005 Florida Legislature updated the state's growth management framework and was intended to close the gap between new development and the construction of needed transportation infrastructure. Approximately \$3.8 billion in growth management funds are programmed in this Tentative Work Program. Of the \$3.8 billion, the bulk of the funds, over \$2.2 billion is programmed for intrastate highways and other arterials, \$538 million is programmed for transit, \$246 million for the right of way program, and \$298 million is programmed for rail projects.

## **REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM**

During the 2005 Legislative Session, through passage of HB 1681, the Transportation Commission was presented with an additional charge. As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

The methodology for conducting the annual assessment of the SIS is continually evolving. Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are still being developed. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future assessments.

The Commission has fully intended to merge this assessment with the annual review of the Tentative Work Program by presenting it as a section of the work program review document. For the past two years, this assessment was presented as a separate document to the Tentative Work Program Review and focused primarily on funding and commitment levels. This year, however, the SIS assessment is presented in section 4 of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.

## 1b. COMPARISON OF TENTATIVE WORK PROGRAMS

### TOTAL WORK PROGRAM

<i>(in Millions)</i>	08/09-12/13	07/08-11/12	DOLLAR DIF.	PERCENT DIF.
Product	\$27,117.37	\$26,993.06	\$124.30	0.46%
Product Support	\$6,201.48	\$6,433.20	(\$231.72)	-3.60%
Operations & Maintenance	\$4,896.97	\$4,593.64	\$303.33	6.60%
Administration	\$918.97	\$879.77	\$39.21	4.46%
<b>Total</b>	<b>\$39,134.78</b>	<b>\$38,899.66</b>	<b>\$235.12</b>	<b>0.60%</b>

### PRODUCT

<i>(in Millions)</i>	08/09-12/13	07/08-11/12	DOLLAR DIF.	PERCENT DIF.
Construction	\$19,856.15	\$18,864.98	\$991.17	5.25%
Right of Way	\$2,085.19	\$2,537.33	(\$452.13)	-17.82%
Public Transportation	\$4,453.22	\$4,793.56	(\$340.34)	-7.10%
Other *	\$722.80	\$797.20	(\$74.39)	-9.33%
<b>Total</b>	<b>\$27,117.37</b>	<b>\$26,993.06</b>	<b>\$124.30</b>	<b>0.46%</b>

### CONSTRUCTION

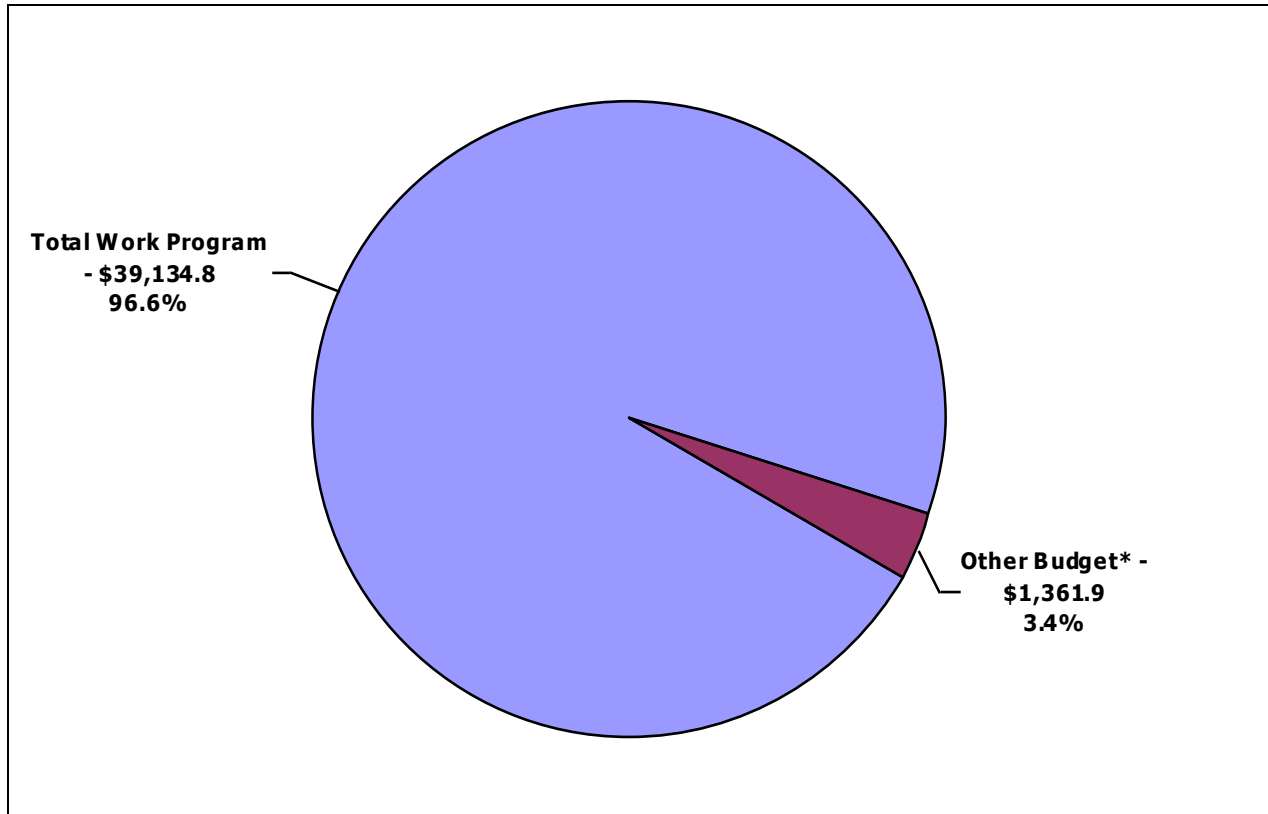
<i>(in Millions)</i>	08/09-12/13	07/08-11/12	DOLLAR DIF.	PERCENT DIF.
Capacity Improvements	\$13,096.80	\$12,296.53	\$800.27	6.51%
Resurfacing	\$4,954.68	\$4,784.77	\$169.91	3.55%
Bridge	\$1,452.19	\$1,465.31	(\$13.12)	-0.90%
Safety	\$352.48	\$318.37	\$34.11	10.71%
<b>Total</b>	<b>\$19,856.15</b>	<b>\$18,864.98</b>	<b>\$991.17</b>	<b>5.25%</b>

Note: \*Includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

# 1c. TOTAL BUDGET

**\$40.497 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

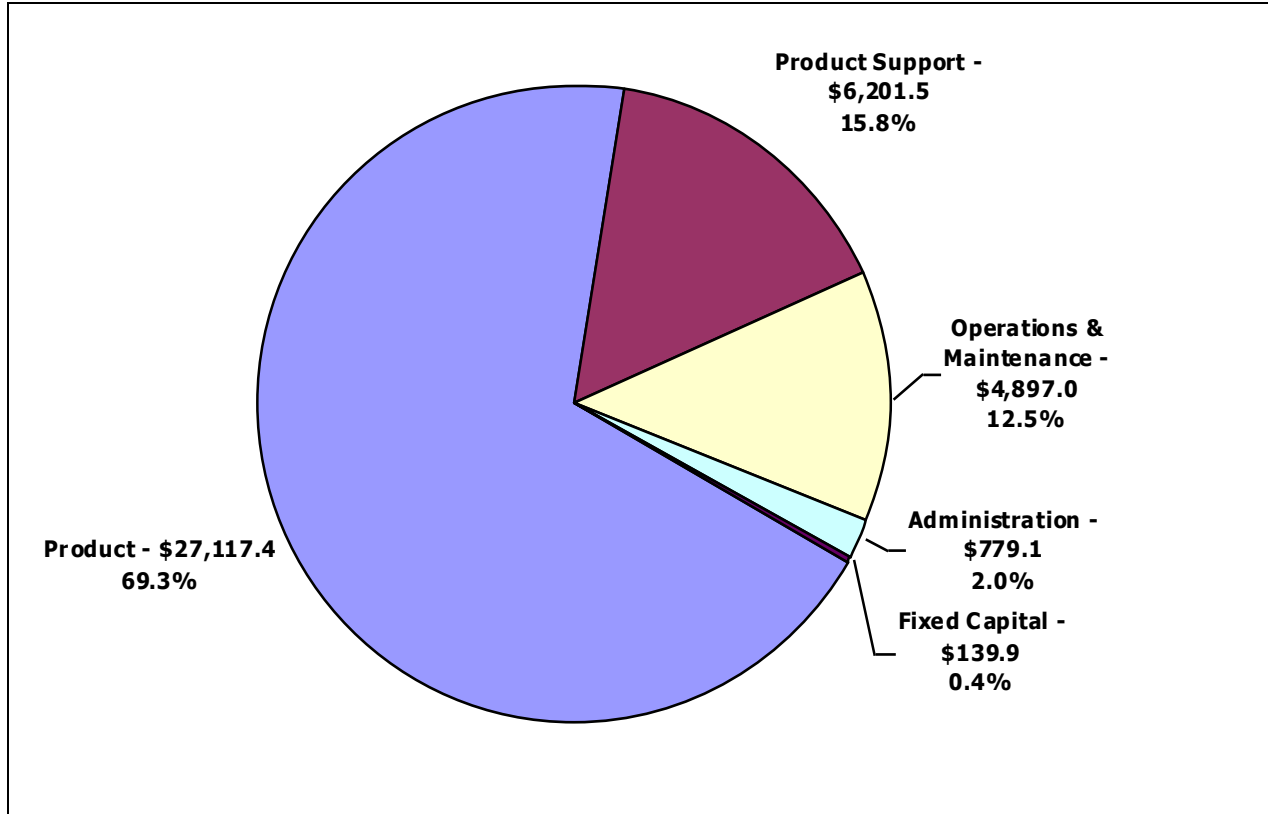
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Total Work Program</b>	\$8,623.1	\$7,627.5	\$7,604.6	\$8,040.9	\$7,238.7	<b>\$39,134.8</b>
<b>Other Budget*</b>	\$234.4	\$238.3	\$249.9	\$297.0	\$342.3	<b>\$1,361.9</b>
<b>Total</b>	<b>\$8,857.5</b>	<b>\$7,865.9</b>	<b>\$7,854.4</b>	<b>\$8,337.9</b>	<b>\$7,581.1</b>	<b>\$40,496.7</b>

Note: \*Other Budget includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced ROW and Bridge Construction Bonds, and SIB loans.

# 1d. TOTAL WORK PROGRAM

**\$39.135 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

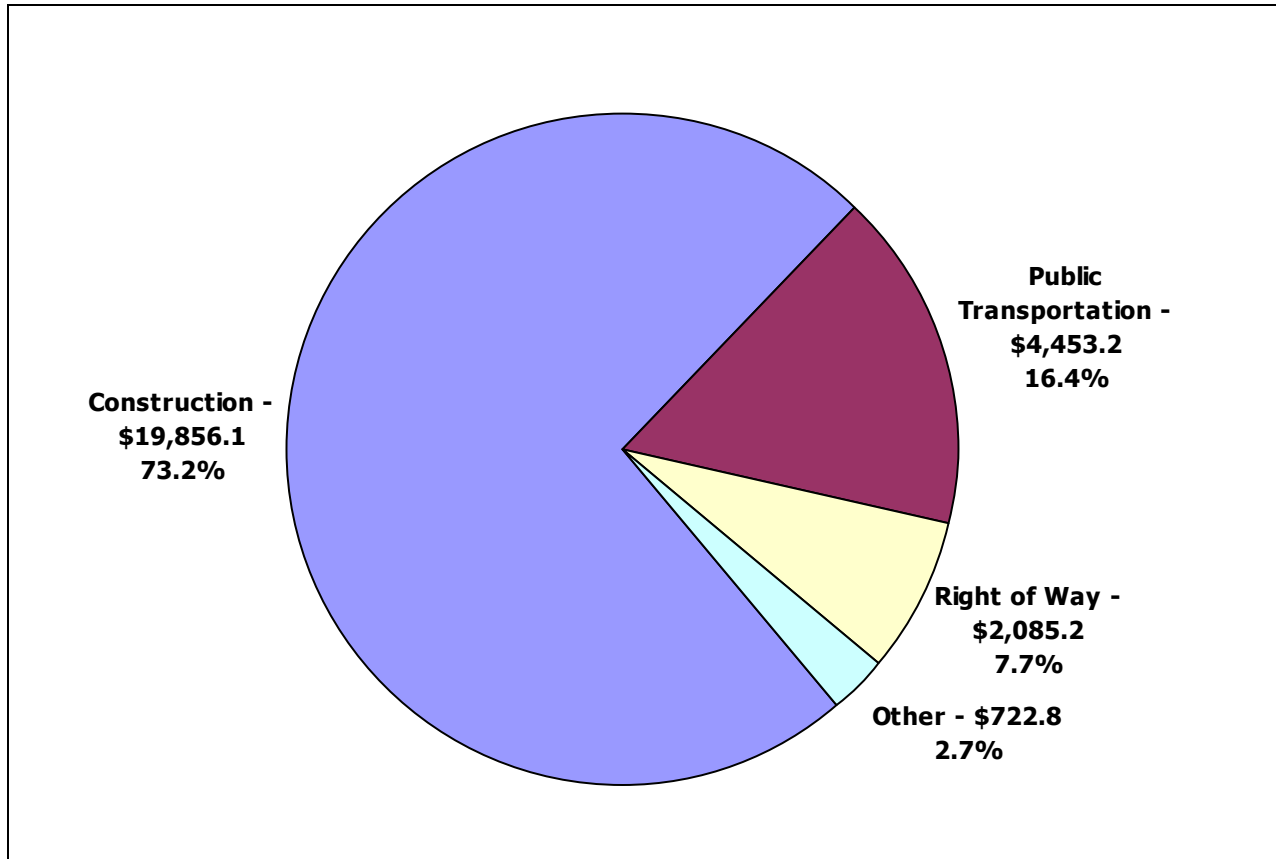
## BY FISCAL YEAR

<i>(in Millions)</i>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>Total</b>
<b>Product</b>	\$6,037.6	\$5,331.0	\$5,274.1	\$5,655.9	\$4,818.7	<b>\$27,117.4</b>
<b>Product Support</b>	\$1,390.7	\$1,176.7	\$1,205.7	\$1,212.6	\$1,215.8	<b>\$6,201.5</b>
<b>Operations &amp; Maintenance</b>	\$1,001.8	\$940.8	\$947.3	\$990.7	\$1,016.4	<b>\$4,897.0</b>
<b>Administration</b>	\$144.3	\$149.8	\$155.6	\$161.6	\$167.9	<b>\$779.1</b>
<b>Fixed Capital</b>	\$48.8	\$29.3	\$21.8	\$20.0	\$20.0	<b>\$139.9</b>
<b>Total</b>	<b>\$8,623.1</b>	<b>\$7,627.5</b>	<b>\$7,604.6</b>	<b>\$8,040.9</b>	<b>\$7,238.7</b>	<b>\$39,134.8</b>

# 1e. PRODUCT

**\$27.117 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Construction</b>	\$4,075.8	\$3,971.1	\$3,770.4	\$4,459.7	\$3,579.2	<b>\$19,856.1</b>
<b>Public Transportation</b>	\$1,052.3	\$853.5	\$1,068.0	\$767.5	\$711.9	<b>\$4,453.2</b>
<b>Right of Way</b>	\$745.0	\$340.4	\$305.1	\$298.5	\$396.1	<b>\$2,085.2</b>
<b>Other*</b>	\$164.5	\$166.0	\$130.6	\$130.3	\$131.4	<b>\$722.8</b>
<b>Total</b>	<b>\$6,037.6</b>	<b>\$5,331.0</b>	<b>\$5,274.1</b>	<b>\$5,655.9</b>	<b>\$4,818.7</b>	<b>\$27,117.3</b>

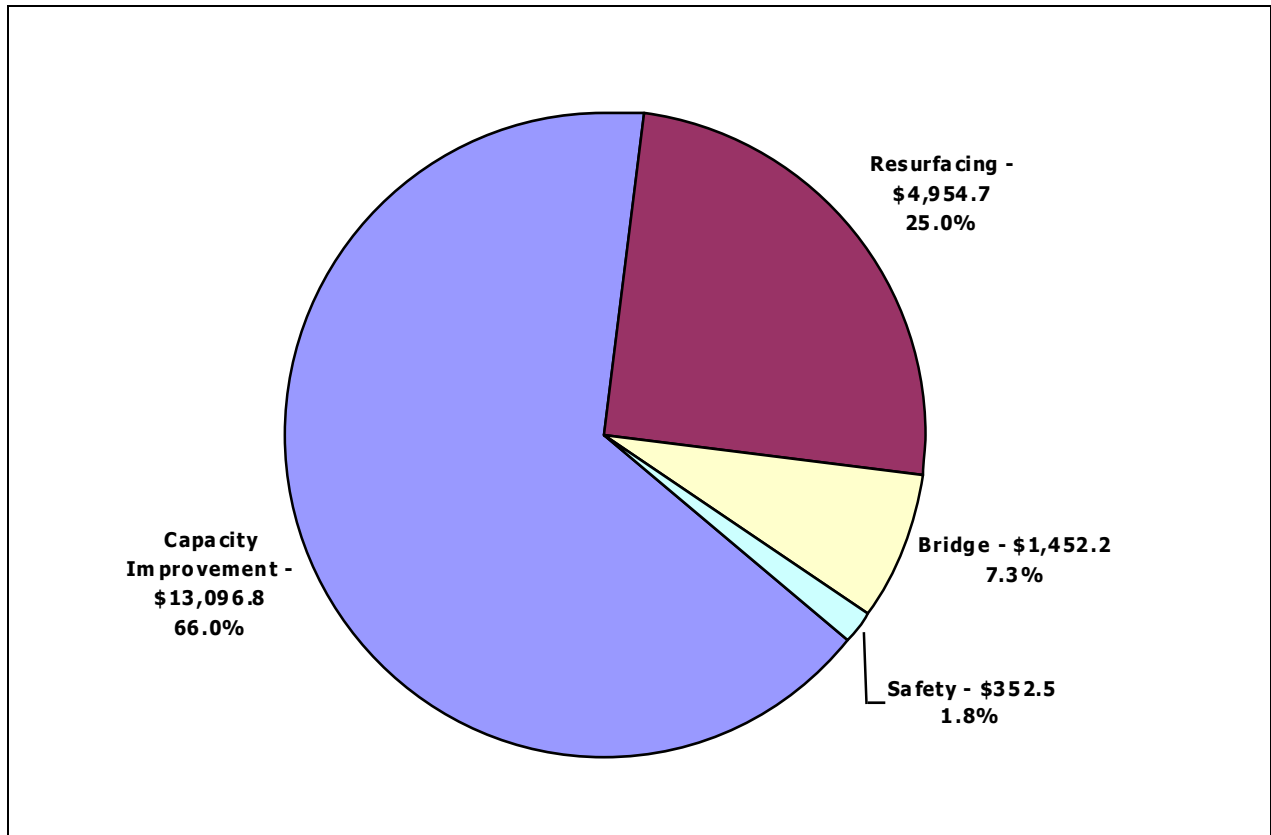
Note: \*Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

# 1f. PRODUCT

## CONSTRUCTION

**\$19.856 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Capacity Improvement</b>	\$2,677.6	\$2,610.8	\$2,372.3	\$3,155.6	\$2,280.5	<b>\$13,096.8</b>
<b>Resurfacing</b>	\$1,015.3	\$968.0	\$1,027.3	\$986.1	\$958.1	<b>\$4,954.7</b>
<b>Bridge</b>	\$323.2	\$319.7	\$305.1	\$240.1	\$264.2	<b>\$1,452.2</b>
<b>Safety</b>	\$59.7	\$72.7	\$65.7	\$77.9	\$76.5	<b>\$352.5</b>
<b>Total</b>	<b>\$4,075.8</b>	<b>\$3,971.1</b>	<b>\$3,770.4</b>	<b>\$4,459.7</b>	<b>\$3,579.2</b>	<b>\$19,856.2</b>

Additional Construction phases of \$759 million are contained in the PTO Intermodal Access Program.

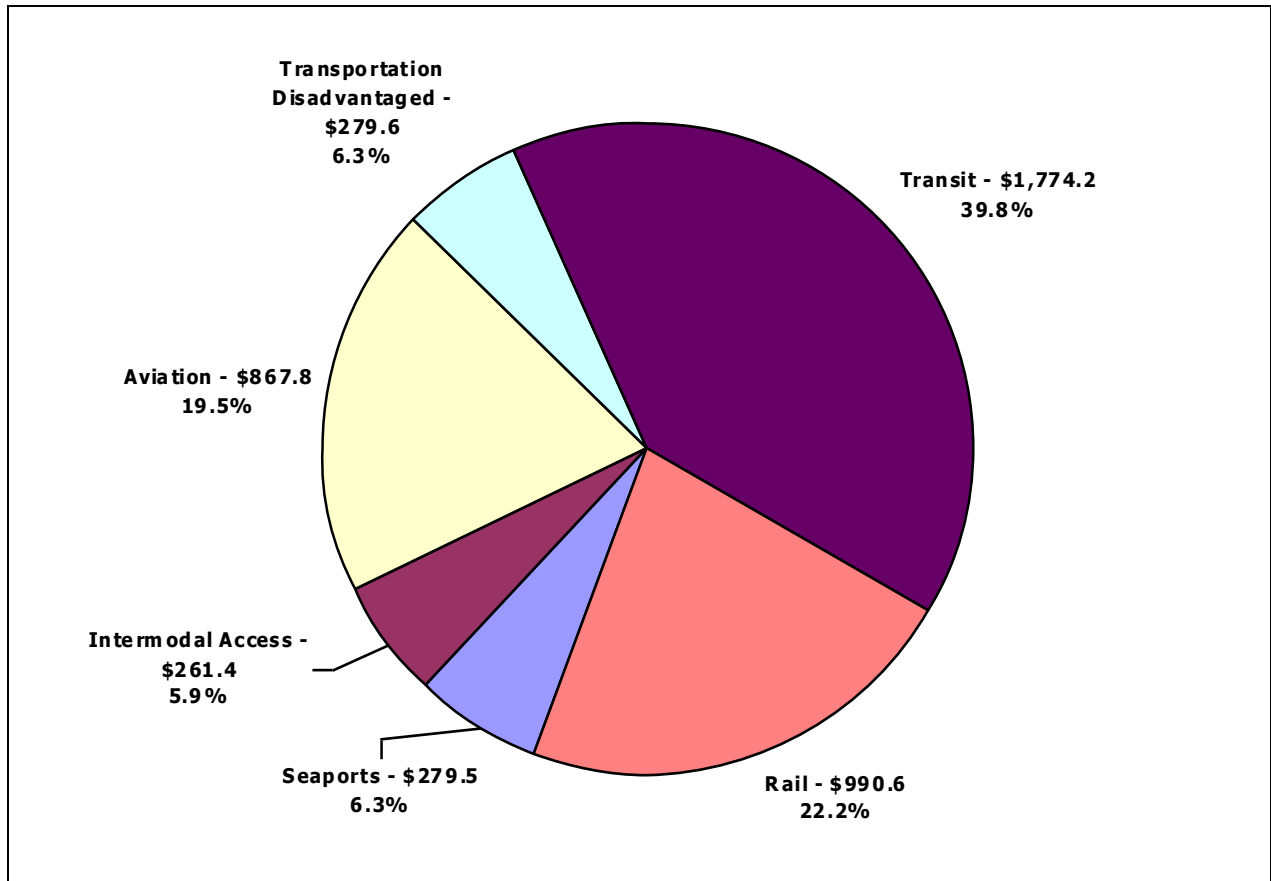
The \$352.5 million allocated to the Safety Program does not reflect the Department's full commitment to improving safety. All "Product" categories include some measure of safety improvement as current design standards incorporate safety as a feature.

# 1g. PRODUCT

## PUBLIC TRANSPORTATION

\$4.453 Billion

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Seaports</b>	\$56.9	\$51.9	\$58.1	\$72.5	\$40.0	<b>\$279.5</b>
<b>Intermodal Access</b>	\$85.2	\$64.8	\$36.8	\$37.7	\$36.9	<b>\$261.4</b>
<b>Aviation</b>	\$221.1	\$191.9	\$145.9	\$157.2	\$151.8	<b>\$867.8</b>
<b>Trans. Disadvantaged Comm.</b>	\$113.1	\$41.1	\$41.5	\$42.0	\$42.0	<b>\$279.6</b>
<b>Transit</b>	\$310.8	\$336.1	\$548.6	\$277.9	\$300.8	<b>\$1,774.2</b>
<b>Rail</b>	\$265.3	\$167.6	\$237.2	\$180.1	\$140.5	<b>\$990.6</b>
<b>Total</b>	<b>\$1,052.3</b>	<b>\$853.5</b>	<b>\$1,068.0</b>	<b>\$767.5</b>	<b>\$711.9</b>	<b>\$4,453.2</b>

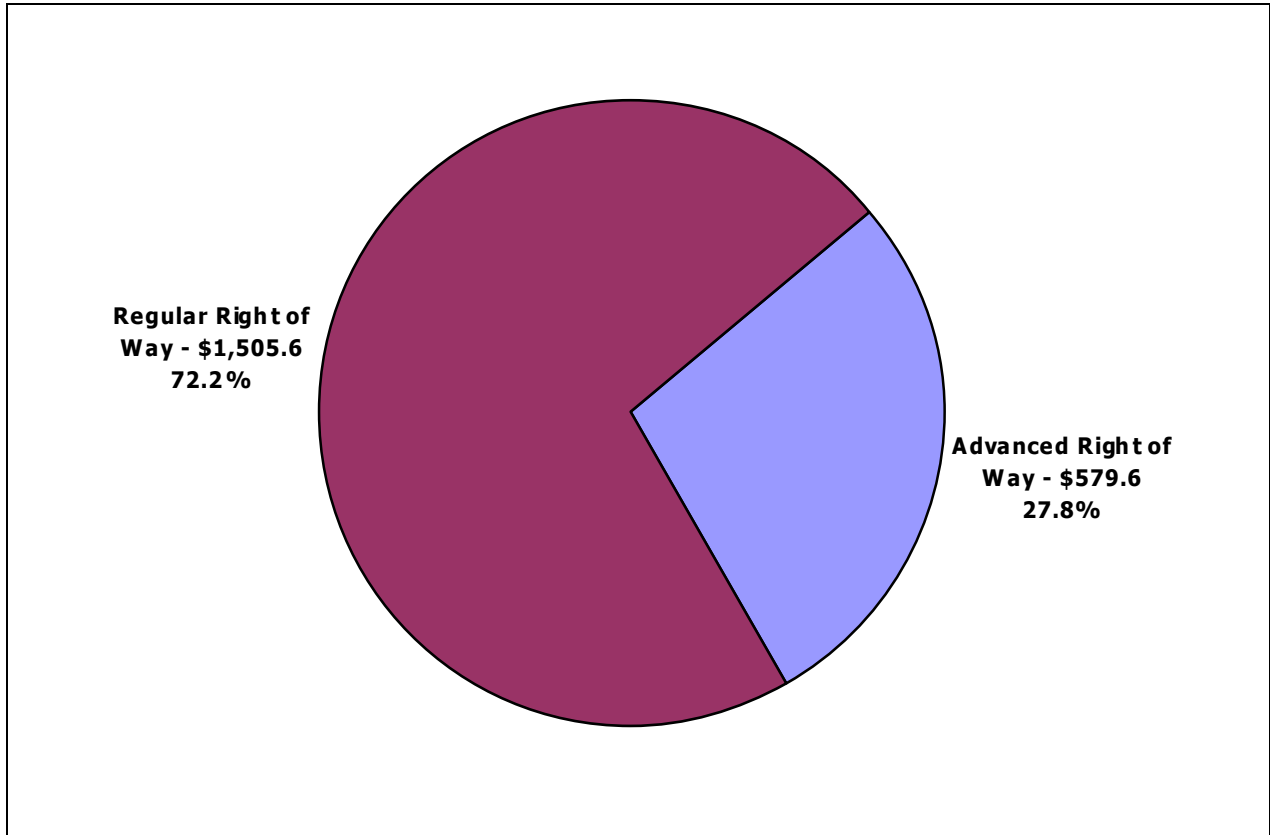


# 1h. PRODUCT

## RIGHT OF WAY

\$2.085 Billion

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

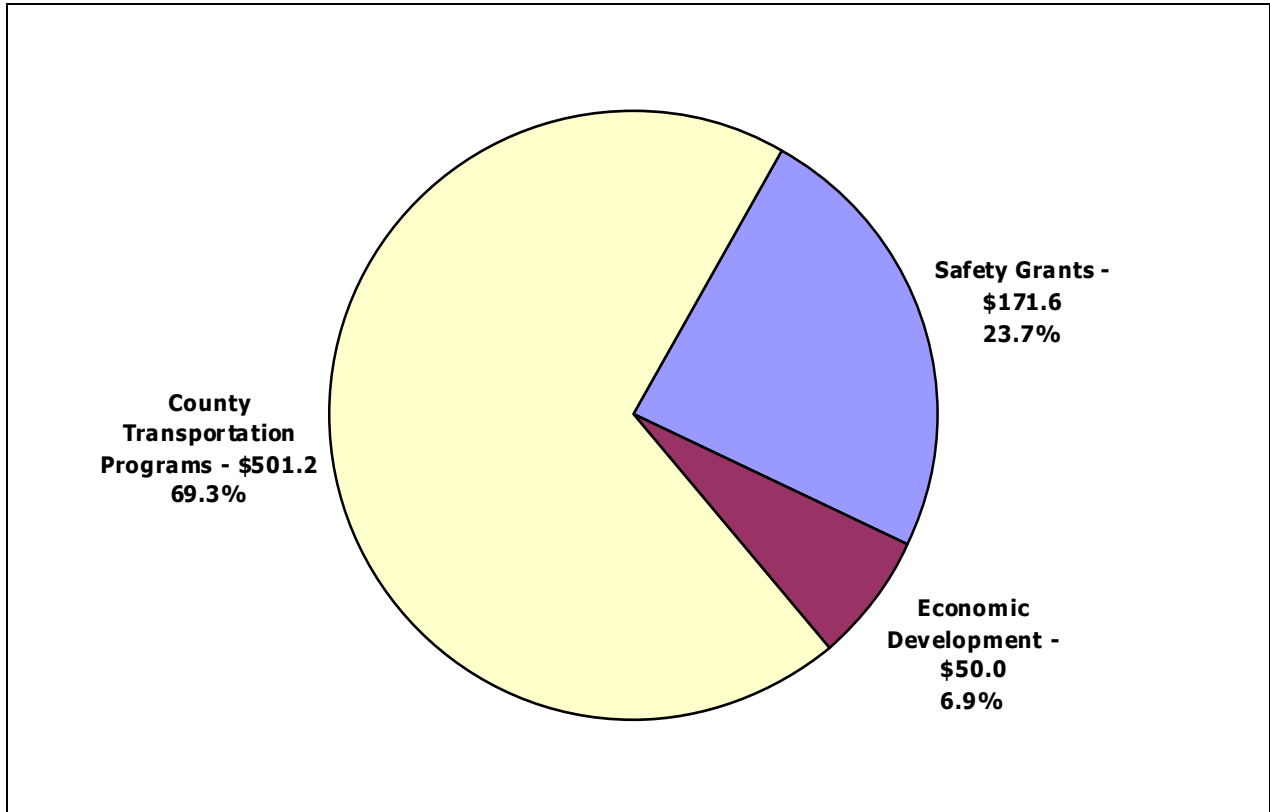
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Advanced Right of Way</b>	\$136.6	\$113.3	\$141.9	\$60.8	\$127.0	<b>\$579.6</b>
<b>Regular Right of Way</b>	\$608.4	\$227.1	\$163.1	\$237.8	\$269.1	<b>\$1,505.6</b>
<b>Total</b>	<b>\$745.0</b>	<b>\$340.4</b>	<b>\$305.1</b>	<b>\$298.5</b>	<b>\$396.1</b>	<b>\$2,085.2</b>

# 1i. PRODUCT

**OTHER**

**\$722.8 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

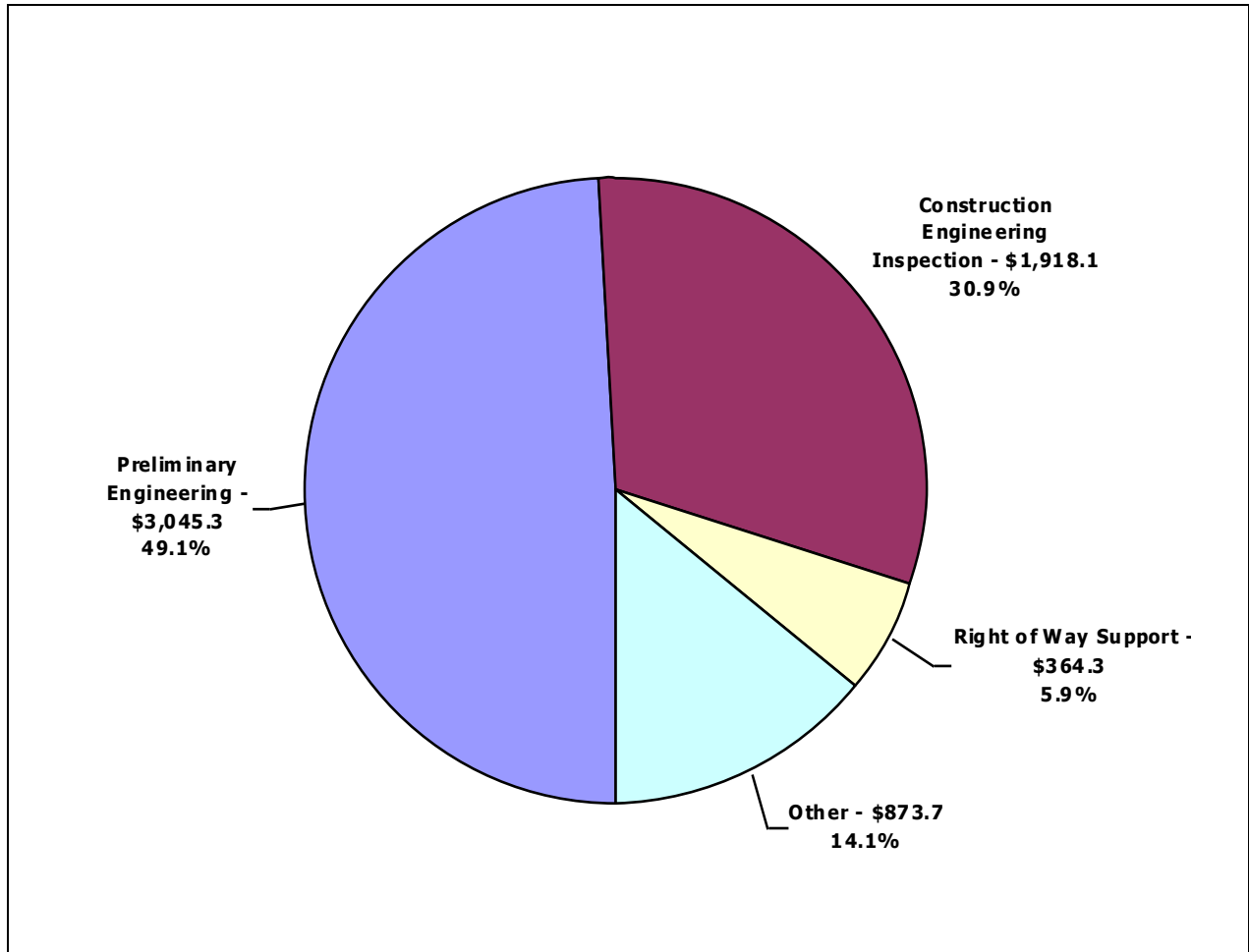
## BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Safety Grants</b>	\$41.6	\$33.9	\$31.9	\$32.1	\$32.0	<b>\$171.6</b>
<b>Economic Development</b>	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	<b>\$50.0</b>
<b>County Transportation Prog.</b>	\$112.9	\$122.1	\$88.8	\$88.1	\$89.4	<b>\$501.2</b>
<b>Total</b>	<b>\$164.5</b>	<b>\$166.0</b>	<b>\$130.6</b>	<b>\$130.3</b>	<b>\$131.4</b>	<b>\$722.8</b>

# 1j. PRODUCT SUPPORT

**\$6.202 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

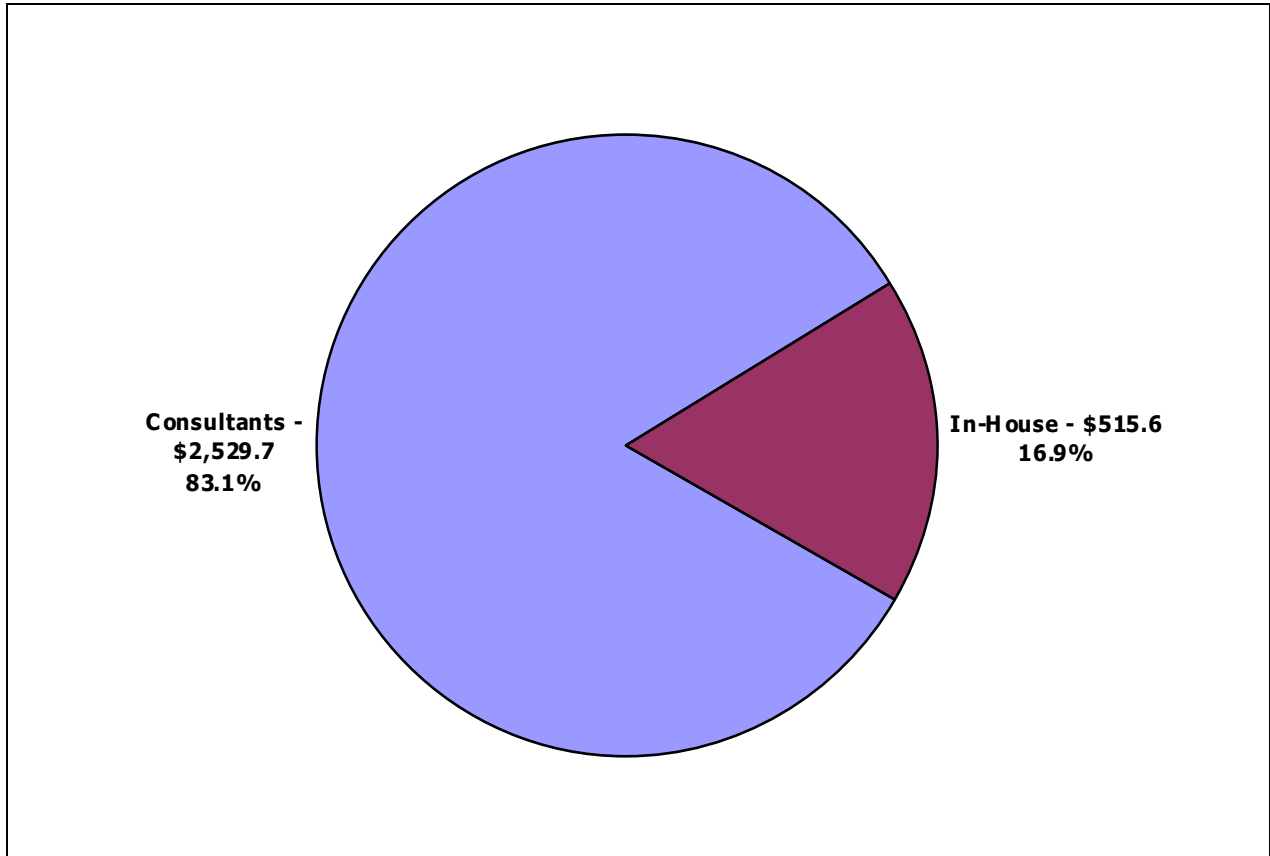
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Preliminary Engineering</b>	\$670.3	\$564.3	\$593.1	\$571.3	\$646.3	<b>\$3,045.3</b>
<b>Const. Eng. Inspection</b>	\$413.4	\$378.2	\$383.8	\$403.3	\$339.3	<b>\$1,918.1</b>
<b>Right of Way Support</b>	\$98.6	\$71.1	\$65.4	\$64.2	\$65.0	<b>\$364.3</b>
<b>Other</b>	\$208.4	\$163.0	\$163.4	\$173.8	\$165.1	<b>\$873.7</b>
<b>Total</b>	<b>\$1,390.7</b>	<b>\$1,176.7</b>	<b>\$1,205.7</b>	<b>\$1,212.6</b>	<b>\$1,215.8</b>	<b>\$6,201.5</b>

# 1k. PRODUCT SUPPORT

## PRELIMINARY ENGINEERING

\$3.045 Billion

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

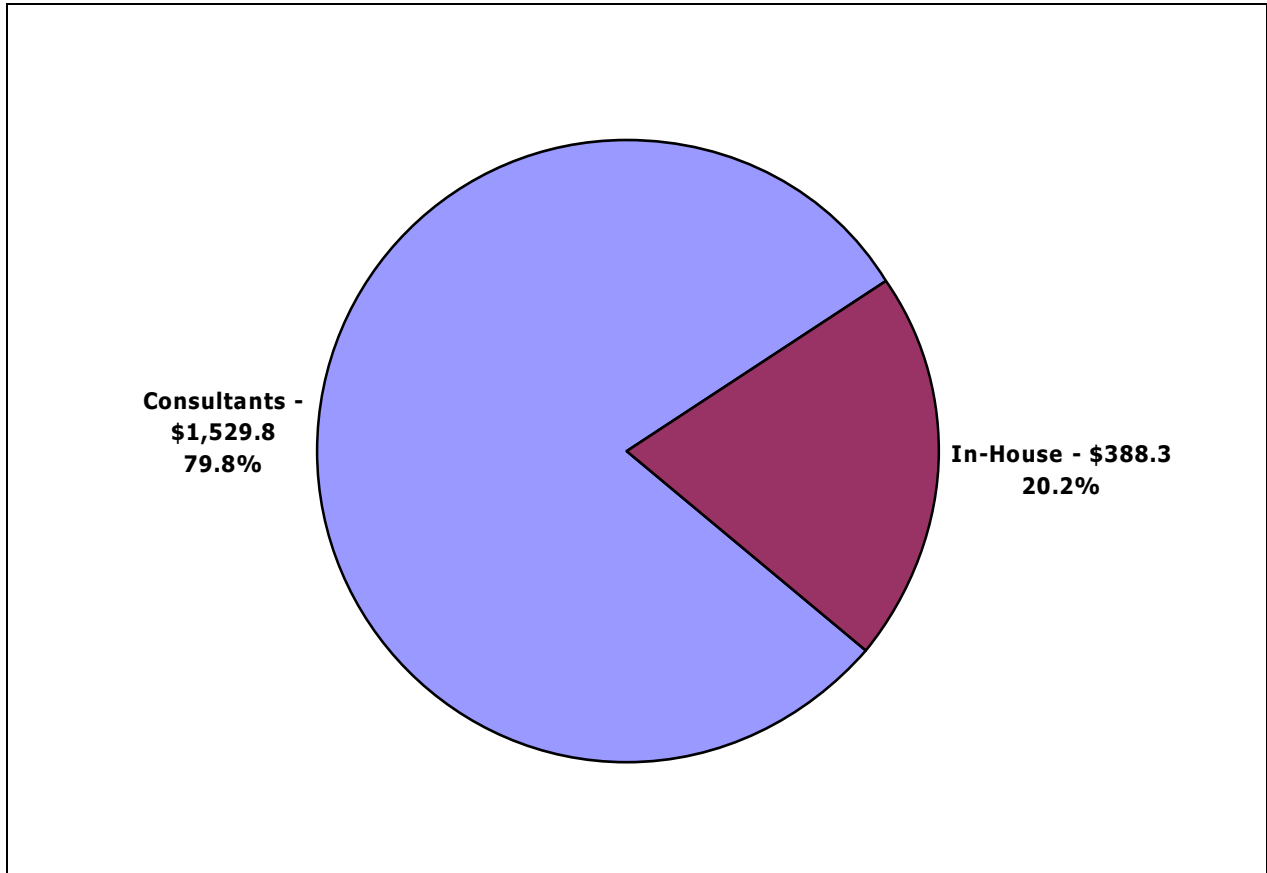
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Consultants</b>	\$575.1	\$465.3	\$490.2	\$464.2	\$535.0	<b>\$2,529.7</b>
<b>In-House</b>	\$95.2	\$99.0	\$103.0	\$107.1	\$111.4	<b>\$515.6</b>
<b>Total</b>	<b>\$670.3</b>	<b>\$564.3</b>	<b>\$593.1</b>	<b>\$571.3</b>	<b>\$646.3</b>	<b>\$3,045.3</b>

# 1I. PRODUCT SUPPORT

## CONSTRUCTION ENGINEERING INSPECTION

\$1.918 Billion

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

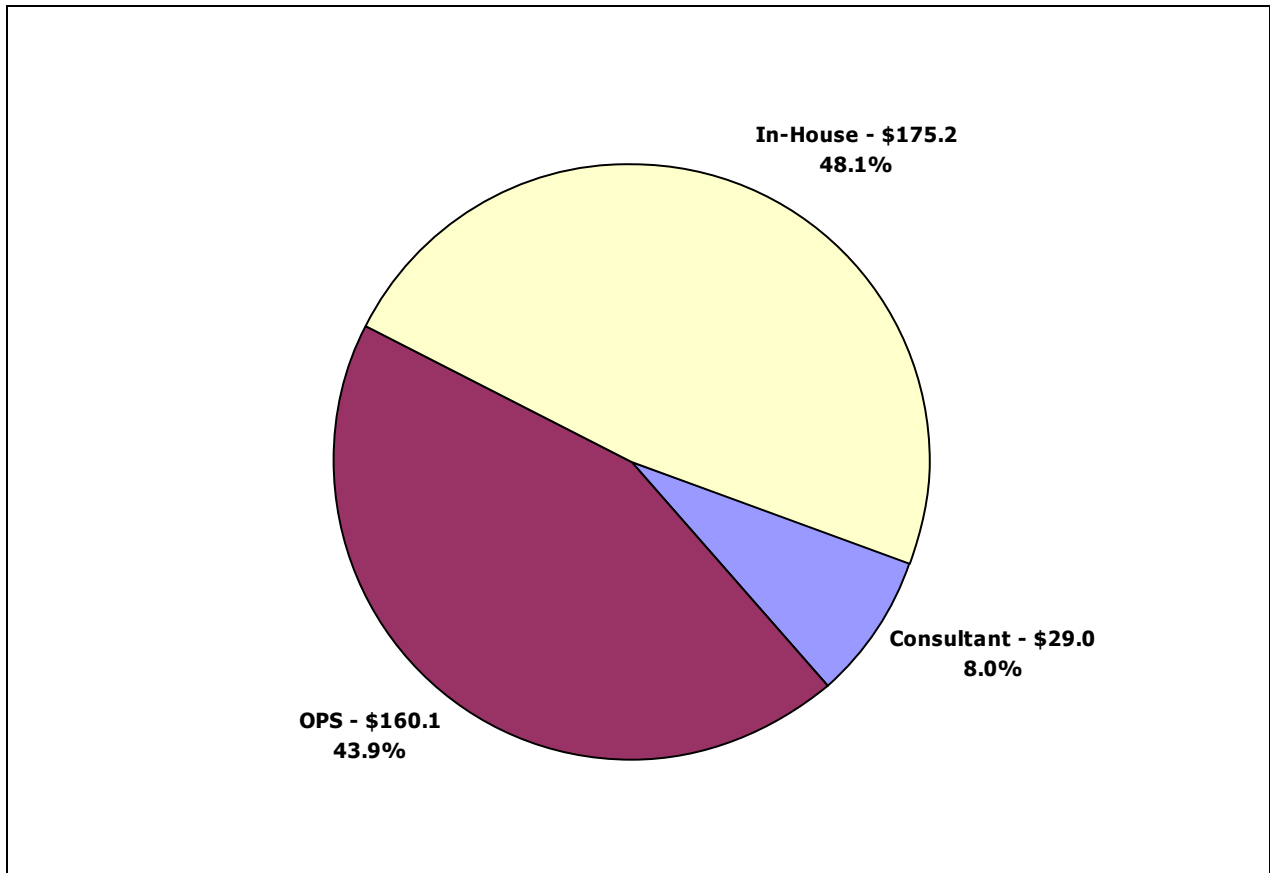
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Consultants</b>	\$341.7	\$303.7	\$306.3	\$322.7	\$255.4	<b>\$1,529.8</b>
<b>In-House</b>	\$71.7	\$74.6	\$77.6	\$80.7	\$83.9	<b>\$388.4</b>
<b>Total</b>	<b>\$413.4</b>	<b>\$378.2</b>	<b>\$383.8</b>	<b>\$403.3</b>	<b>\$339.3</b>	<b>\$1,918.1</b>

# 1m. PRODUCT SUPPORT

## RIGHT OF WAY SUPPORT

\$364.3 Million

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

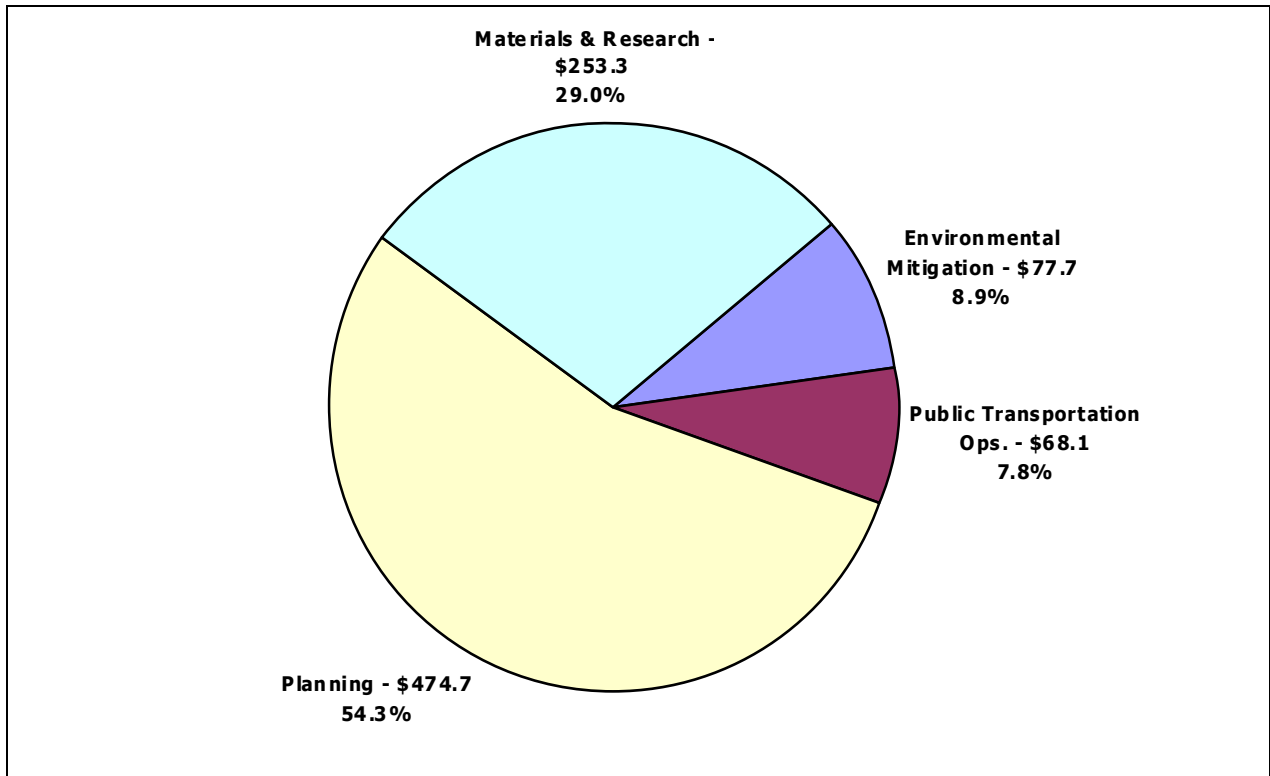
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Consultant</b>	\$7.9	\$7.2	\$4.7	\$5.0	\$4.2	<b>\$29.0</b>
<b>OPS</b>	\$58.4	\$30.3	\$25.6	\$22.8	\$23.0	<b>\$160.1</b>
<b>In-House</b>	\$32.4	\$33.6	\$35.0	\$36.4	\$37.8	<b>\$175.2</b>
<b>Total</b>	<b>\$98.6</b>	<b>\$71.1</b>	<b>\$65.4</b>	<b>\$64.2</b>	<b>\$65.0</b>	<b>\$364.3</b>

# 1n. PRODUCT SUPPORT

**OTHER**

**\$873.7 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

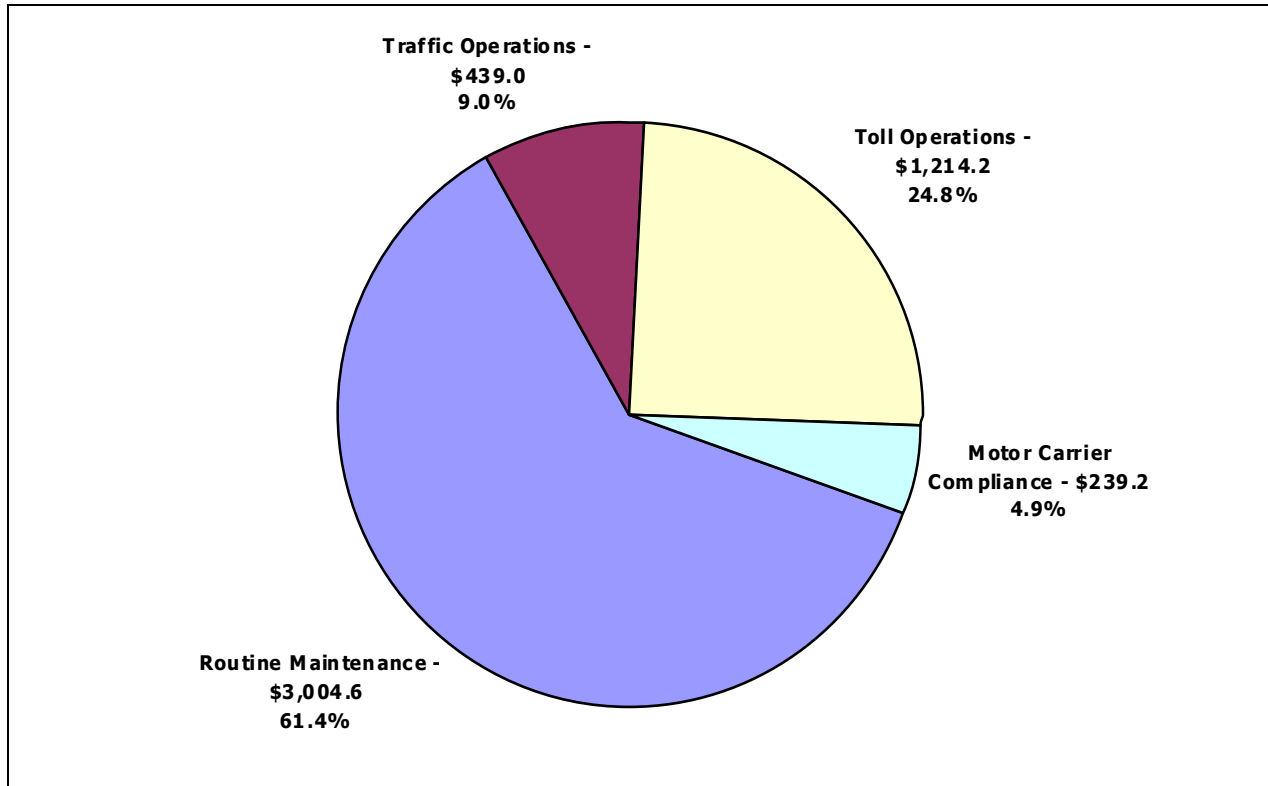
## BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Environmental Mitigation</b>	\$41.6	\$6.3	\$10.1	\$16.6	\$3.1	<b>\$77.7</b>
<b>Public Transportation Ops.</b>	\$12.6	\$13.1	\$13.6	\$14.1	\$14.7	<b>\$68.1</b>
<b>Planning</b>	\$105.4	\$95.2	\$89.8	\$91.4	\$92.9	<b>\$474.7</b>
<b>Materials &amp; Research</b>	\$48.8	\$48.4	\$49.9	\$51.7	\$54.4	<b>\$253.3</b>
<b>Total</b>	<b>\$208.4</b>	<b>\$163.0</b>	<b>\$163.4</b>	<b>\$173.8</b>	<b>\$165.1</b>	<b>\$873.7</b>

# 1o. OPERATIONS & MAINTENANCE

**\$4.897 Billion**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

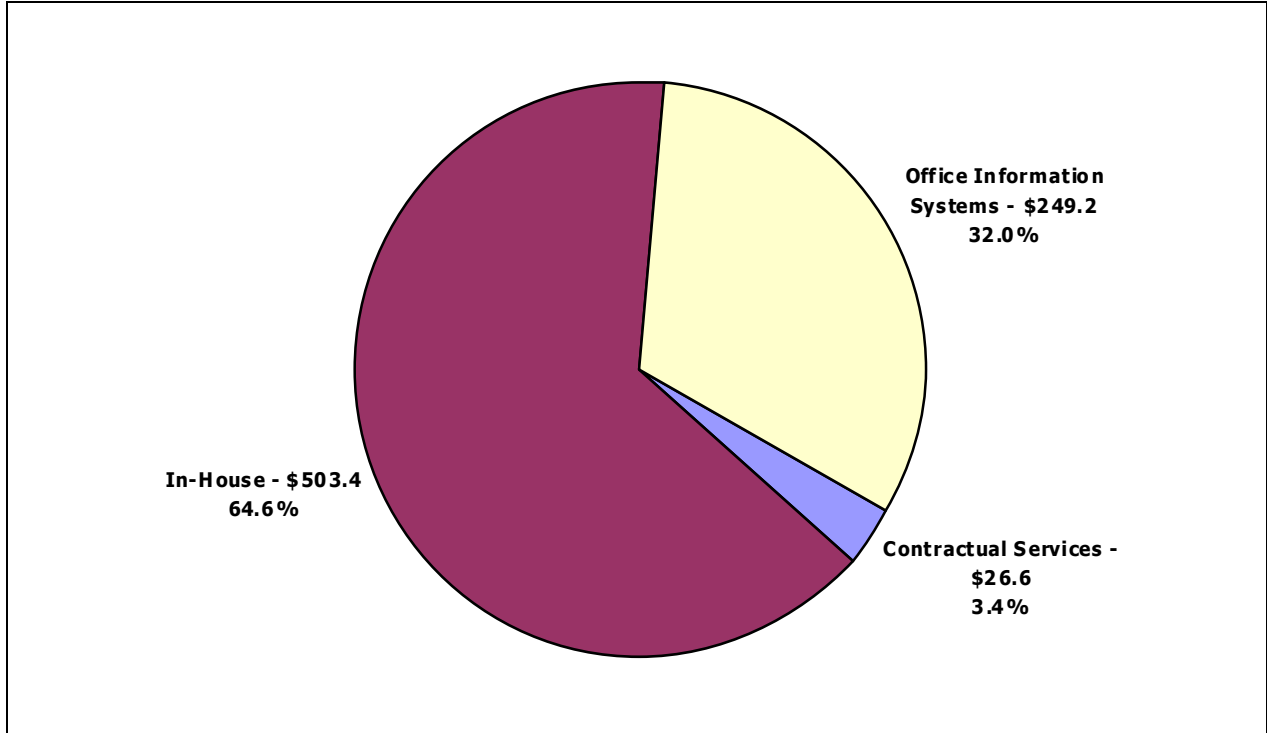
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Routine Maintenance</b>	\$542.6	\$576.1	\$602.0	\$629.6	\$654.3	<b>\$3,004.6</b>
<b>Traffic Operations</b>	\$78.9	\$80.2	\$84.3	\$99.3	\$96.3	<b>\$439.0</b>
<b>Toll Operations</b>	\$336.1	\$238.5	\$213.3	\$212.1	\$214.1	<b>\$1,214.2</b>
<b>Motor Carrier Compliance</b>	\$44.2	\$45.9	\$47.8	\$49.7	\$51.7	<b>\$239.2</b>
<b>Total</b>	<b>\$1,001.8</b>	<b>\$940.8</b>	<b>\$947.3</b>	<b>\$990.7</b>	<b>\$1,016.4</b>	<b>\$4,897.0</b>



# 1p. ADMINISTRATION

**\$779.1 Million**

## FIVE YEAR SUMMARY



Note: \$ are in Millions

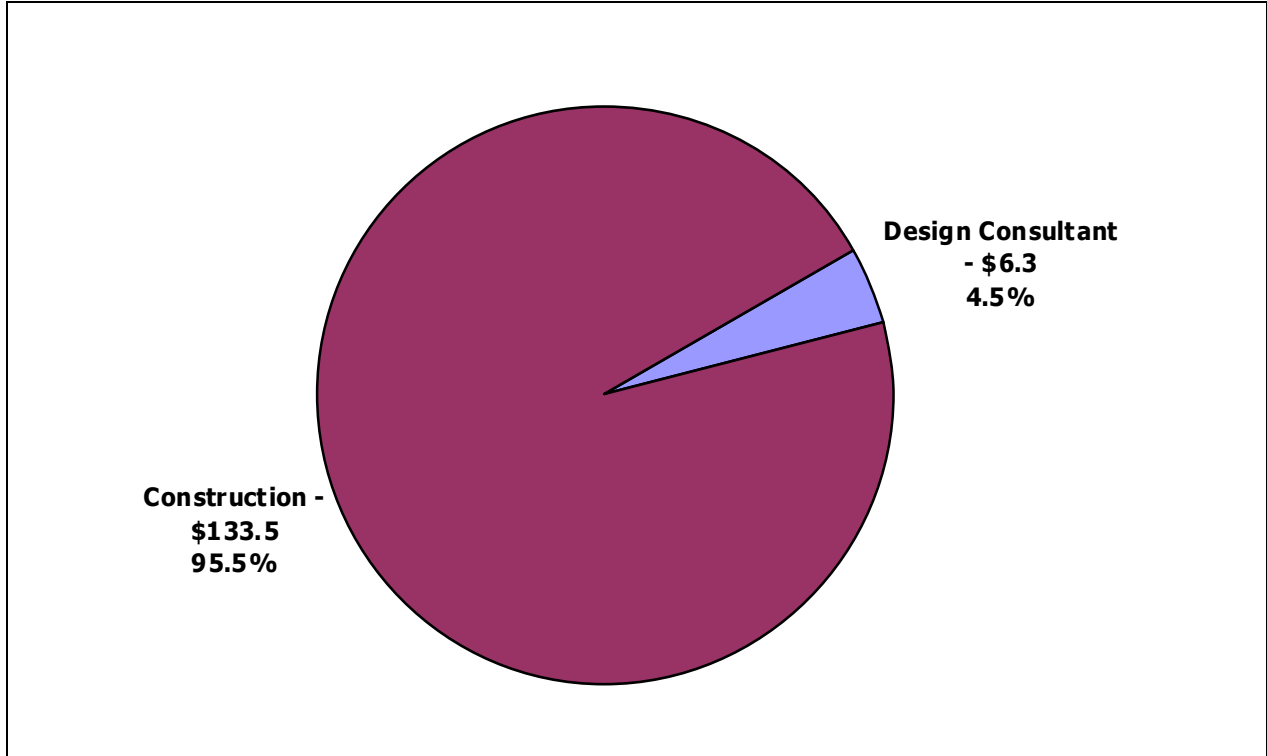
## BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Contractual Services</b>	\$5.3	\$5.3	\$5.3	\$5.3	\$5.3	<b>\$26.6</b>
<b>In-House</b>	\$92.9	\$96.7	\$100.5	\$104.5	\$108.7	<b>\$503.4</b>
<b>Office Information Systems</b>	\$46.0	\$47.8	\$49.8	\$51.7	\$53.8	<b>\$249.2</b>
<b>Total</b>	<b>\$144.3</b>	<b>\$149.8</b>	<b>\$155.6</b>	<b>\$161.6</b>	<b>\$167.9</b>	<b>\$779.1</b>

# 1q. FIXED CAPITAL OUTLAY

*\$139.9 Million*

## FIVE YEAR SUMMARY



Note: \$ are in Millions

## BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Design Consultant</b>	\$1.5	\$1.8	\$1.3	\$1.0	\$0.7	<b>\$6.3</b>
<b>Construction</b>	\$47.3	\$27.5	\$20.5	\$19.0	\$19.3	<b>\$133.5</b>
<b>Total</b>	<b>\$48.8</b>	<b>\$29.3</b>	<b>\$21.8</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$139.9</b>

## 2. FINANCIAL SOUNDNESS

### KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the tentative work program. *s. 339.135(4)(b)4, F.S.*

The tentative work program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department. *s. 339.135(3)(a), F.S.*

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or 5 percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *s. 339.135(6)(b), F.S.*

The budget for the turnpike system shall be planned as to provide for a cash reserve at the end of each fiscal year of not less than 5 percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues. *s. 338.241, F.S.*

A maximum of \$10.0 billion of bonds may be issued to fund approved turnpike projects. *s. 338.2275(1), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

The lowest end-of-quarter cash balance (in March of 2013) for the STTF is \$139.8 million, which complies with the statutory minimum. The average annual low point cash balance during the Tentative Work Program period will be \$668.1 million, which is 6.8% of estimated average outstanding obligations of \$9.9 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2013) for the Turnpike General Reserve Fund is \$75.2 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$5.2 billion of Turnpike bonds will be utilized.

## 2a. MAJOR FINANCIAL ASSUMPTIONS

### STATE TRANSPORTATION TRUST FUND

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees are based on the Revenue Estimating Conference Forecast of November 2007.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of September 2007.

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into STTF as part of the Growth Management Legislation passed in 2005.

<i>Fiscal Year</i>	<i>Amount</i>	<i>Fiscal Year</i>	<i>Amount</i>
08/09	\$541.8	11/12	\$541.8
09/10	\$541.8	12/13	\$541.8
10/11	\$541.8		

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>	<i>Fiscal Year</i>	<i>Debt Service</i>
08/09	\$136.4	11/12	\$167.2
09/10	\$152.1	12/13	\$174.7
10/11	\$158.4		

\$ are in Millions

Grant Anticipation Revenue Vehicle (GARVEE) Bonds will be issued in the amount of \$50 million in FY 2008/09, \$300 million in FY 2011/12, and \$300 million in FY 2012/13.

There is a *decrease* of \$153.0 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2012/13: Mid Bay, Everglades, MDX, Skyway, Seminole II, and Suncoast.

There is an *increase* of \$129.3 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2012/13: Bayway, Garcon Bridge, OOCEA, Seminole II, SR 80, Suncoast, and Beachline.

The Fixed-Guideway Transportation Bonds will be issued in the amount of \$173.0 million in FY 2009/10.

The Advanced Construction (AC) Program – Beginning in FY 2007/08, the state-wide AC

projects are converted to federal funds as needed to fund the work program based on current expenditure levels. The remaining AC projects are converted as needed. It is anticipated that 100% of the prior year's advanced construction projects will be converted to federal funds by FY 2008/09. 70% of the current year's AC projects will be converted to federal funds in the second year and 30% in the third year. Beginning in FY 2008/09, it is anticipated that 85% of each year's AC projects will be converted to federal funds in the second year and 15% in the third year.

There are currently 10 federal funded SIB projects, with total loans of \$47.2 million in FY 2008/09 through FY 2012/13. There are currently 37 non-federal funded SIB projects with total loans of \$258.8 million in FY 2008/09 through FY 2012/13.

For FY2004/05 hurricanes, an additional \$27.7 million is included for emergency repairs, \$74.9 million for permanent restoration and \$0.3 million for FEMA related expenditures. Federal Aid Reimbursement has also been included for \$22.1 million in emergency repairs and \$61.3 million in permanent repairs.

For FY 2005/06 hurricanes, an additional \$86.0 million is included for emergency repairs, \$64.1 million for permanent restoration and \$1.0 million for FEMA related expenditures. Federal Aid Reimbursement has also been included for \$96.4 million in emergency repairs and \$57.6 million in permanent repairs.

**Miami Intermodal Center (MIC):**

Construction of all components of the MIC Program will be phased over a 12 to 15 year span based on current projections of patronage demand, the need for increased transport capacity and the availability of required funding. The first major phase of construction is the \$1.3 billion MIC 5-year work program, which includes the following component projects:

- Major right-of-way land acquisition to facilitate the construction of all future MIC program elements. Estimated cost at this time is \$352 million. This phase of the program is completed.
- Consolidated Rental Car Facility (RCF) - identified as a priority in order to help decongest MIA roadway traffic by removing all rental car courtesy vehicles from the terminal roadways. Budgeted cost to be programmed is \$221 million. Underground work (foundations, utilities, etc.) is completed and the balance of the RCF is now in construction with an estimated completion date of January of 2010. See related information below.
- MIA Mover - an automated people mover (APM) that will connect the MIA terminals with the Rental Car Hub and the MIC Core facilities. Construction and operation of this APM is critical to the functionality of the MIC and the relocation of the rental car companies to the new RCF facility. Estimated cost is \$316 million.
- MIC Core (Phase 1) - will connect various forms of transportation to the RCF and the terminal at MIA via the MIA Mover. Services provided at the MIC Core in this Phase 1 implementation will include access for private automobiles, buses, taxis and other

commercial vehicles in addition to the existing Tri-Rail commuter rail system and the Earlington Heights extension of Metrorail to the MIC. Work program budgeted cost at this time is \$60 million.

- Initial roadway improvements to facilitate access to the airport from the south and to local streets surrounding the RCF and MIC Core to facilitate initial operations of the facility. Estimated cost is \$152 million. The majority of the roadway improvements is under construction or completed.
- Contingencies, financing costs and program management. Estimated cost is \$194 million. Note that many of the budgeted finance costs are “placeholders” from the original TIFIA loan application. Due to funding advances from FDOT, draws on the TIFIA loans have not matched original projections and loan balances and accrued interest are well below initial expectations. FDOT repaid the initial \$269 million TIFIA loan in July of 2006.

Activities for the above 5-year work program projects include design, right of way acquisition, construction, and construction management.

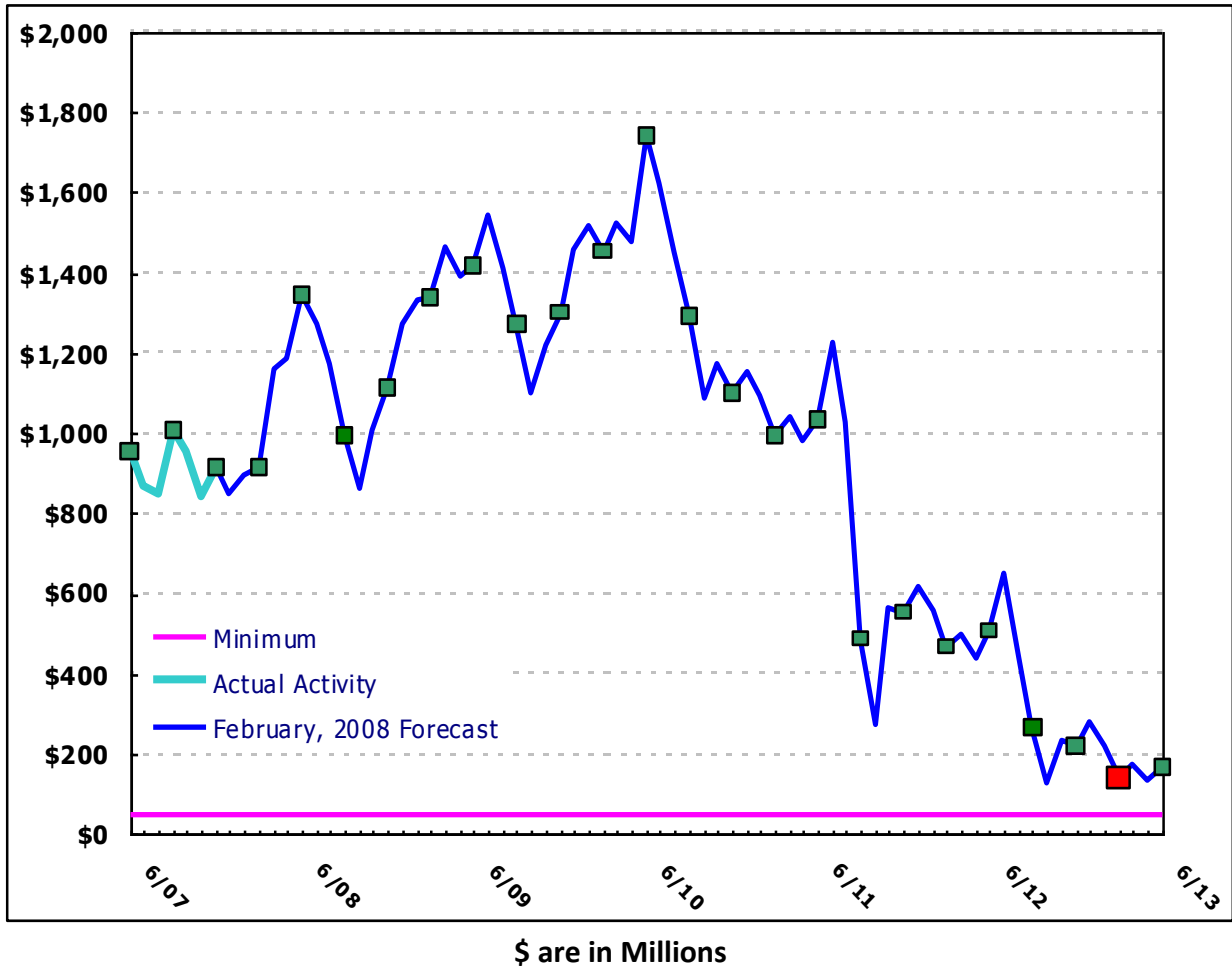


Escambia Bay Bridge replacement.

## 2b. CASH FORECAST

### End of Quarter Cash Balances

#### STATE TRANSPORTATION TRUST FUND

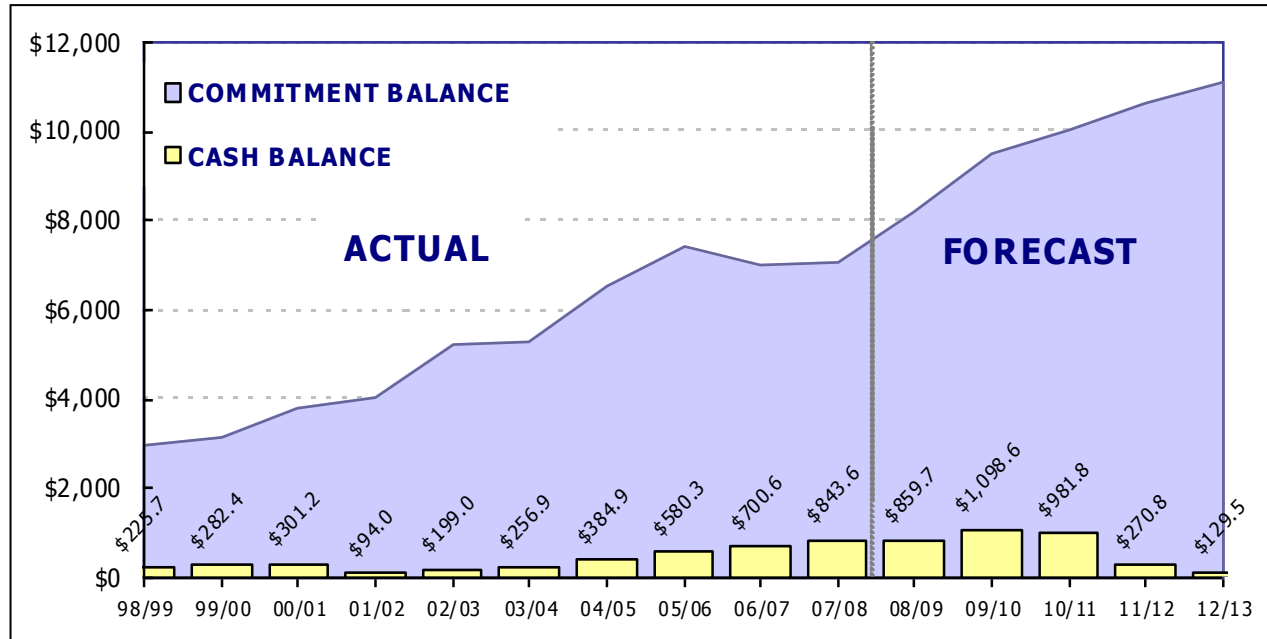


The lowest end-of-quarter cash balance is \$139.8 million and occurs in March of 2013.

## 2c. CASH FORECAST

### Annual Low Point Cash Balance and Outstanding Obligations

#### STATE TRANSPORTATION TRUST FUND



Note: \$ are in Millions.

The Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The above chart displays the 15 year period from FY 1998/99 through FY 2012/13 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the Tentative Work Program period of FY 2008/09 through FY 2012/13, the **average** annual low point cash balance is projected to be \$668.1 million and the **average** annual outstanding obligation is projected to be \$9.9 billion. That is, cash “on hand” is projected to average 6.76% of outstanding obligations.



## **2d. MAJOR FINANCIAL ASSUMPTIONS**

### ***TURNPIKE ENTERPRISE***

#### **TURNPIKE GENERAL RESERVE FUND**

The Tentative Debt Service Coverage Ratio averages 1.8 on a net basis. The net basis over the 5-year period is: 2.1, 2.0, 1.8, 1.6, 1.5.

As of June 2007, Section 338.165(3) of the Florida Statutes was amended by HB 985 requiring the Department to index toll rates using an inflation factor such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years. As such, the Department must index tolls no later than June 2012. The Department is currently developing an implementation plan for indexing toll rates.

The current tentative plan assumes no toll rate increase (indexing or otherwise). This limits the programming of capital projects in the second five years of the ten-year plan due to constraints on the debt service coverage ratio of 1.5.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new tentative Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

The 2008A bond sale of \$326 million closed on February 7 and will provide approximately \$194 million of funding for: widening of the Mainline in Broward and Orange counties, widening of the Sawgrass Expressway, a new HEFT interchange at NW 74th Street, the construction of Express Lanes at Okeechobee plaza, as well as on the Sawgrass and the Beachline, construction of the Pompano TMC, and construction of the Lutz-Lake Fern Rd interchange. In addition, the bond sale also includes a current refunding of the 1997A revenue bonds that will result in debt service savings. The Turnpike's rating was reaffirmed by all three rating agencies: S&P-AA-, Moody's-Aa2, Fitch-AA-. The rating agencies indicated that the current ratings are based on their belief that the Turnpike will continue to maintain net debt service coverage of 2.0 or higher.

Projects to be bond-funded during the Work Program period are:

FY 2007/08 (\$154 million bond sale) – widening of the Beachline West from the Mainline to Sand Lake Road, widening of the Mainline from north of Johnson Street to Griffin Road, the northbound widening of the Mainline from Sunrise Boulevard to Atlantic Boulevard, construction of a new toll plaza at Golden Glades on the Mainline, Express Lanes at the Lake Jesup plaza on the Seminole Expressway, and traffic management improvements on the Beachline West.

FY 2008/09 (\$423 million bond sale) – widening of the Mainline from Peters Road to Sunrise Boulevard, additional Intelligent Transportation System (ITS) improvements in South Florida, widening of the Mainline from the Lantana toll plaza to Lake Worth Road, modifications to the interchange at Lake Worth Road, widening of the Polk Parkway from County Road 546 to I-4, construction of the Pace Road interchange on the Polk Parkway, improvements to the St. Lucie interchange on the Mainline, additional canal barrier protection on the Sawgrass Expressway, and express lanes at the Homestead toll plaza on the HEFT.

FY 2009/10 (\$436 million bond sale) – the I-4 Connector project in Tampa (\$80M), widening of the HEFT from Southwest 117th Street to Kendall Drive, canal barrier protection on the Mainline in Martin County, bridge construction at PGA Boulevard and Indiantown Road on the Mainline, and improvements to the Mainline service plazas.

FY 2010/11 (\$516 million bond sale) – the Ridge Road interchange on the Suncoast Parkway, widening of the Mainline from the HEFT to north of Johnson Street, widening of the Mainline from Lake Worth Road to Okeechobee Boulevard, widening of the Mainline from Beulah Road to State Road 50, improvements to the State Road 50 entrance ramp to the Mainline at milepost 272, modifications to the Hollywood Boulevard interchange on the Mainline, dedicated SunPass lanes at the Miramar toll plaza on the HEFT, and canal barrier protection in Indian River County.

FY 2011/12 (\$515 million bond sale) - widening of Mainline from Atlantic Boulevard to the Sawgrass Expressway, widening of the Veterans Expressway from Memorial Highway to north of Anderson Road, widening of the Seminole Expressway from the Orange/ Seminole county line to State Road 434, and canal barrier protection on the Mainline in Osceola County.

FY 2012/13 (\$430 million bond sale) - modifications to the Sunrise Boulevard interchange on the Mainline, canal barrier protection on the Mainline in Lake County, and improvements to the I-595/Mainline interchange.

The State Infrastructure Bank has provided an interest cost loan through FY 2010/11 totaling \$16.9 million.

The Department has been providing the Turnpike with a \$50.0 million capital contribution towards the Western Beltway Part “C” project through a series of reimbursements. The Department reimbursed \$15.0 million in FY 2005/06 and FY 2006/07 and \$10 million in FY 2007/08. It will reimburse \$10.0 million in FY 2008/09.

The following table summarizes the long-term operation and maintenance (O & M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
07/08	\$1.5	\$1.6	\$8.9
08/09	\$1.3	\$1.6	\$8.5
09/10	\$1.2	\$1.7	\$7.1
10/11	\$1.0	\$1.8	\$5.6
11/12	\$0.8	-\$0.1	-\$3.3
12/13	\$0.7	-\$0.2	-\$5.0

\$ are in Millions

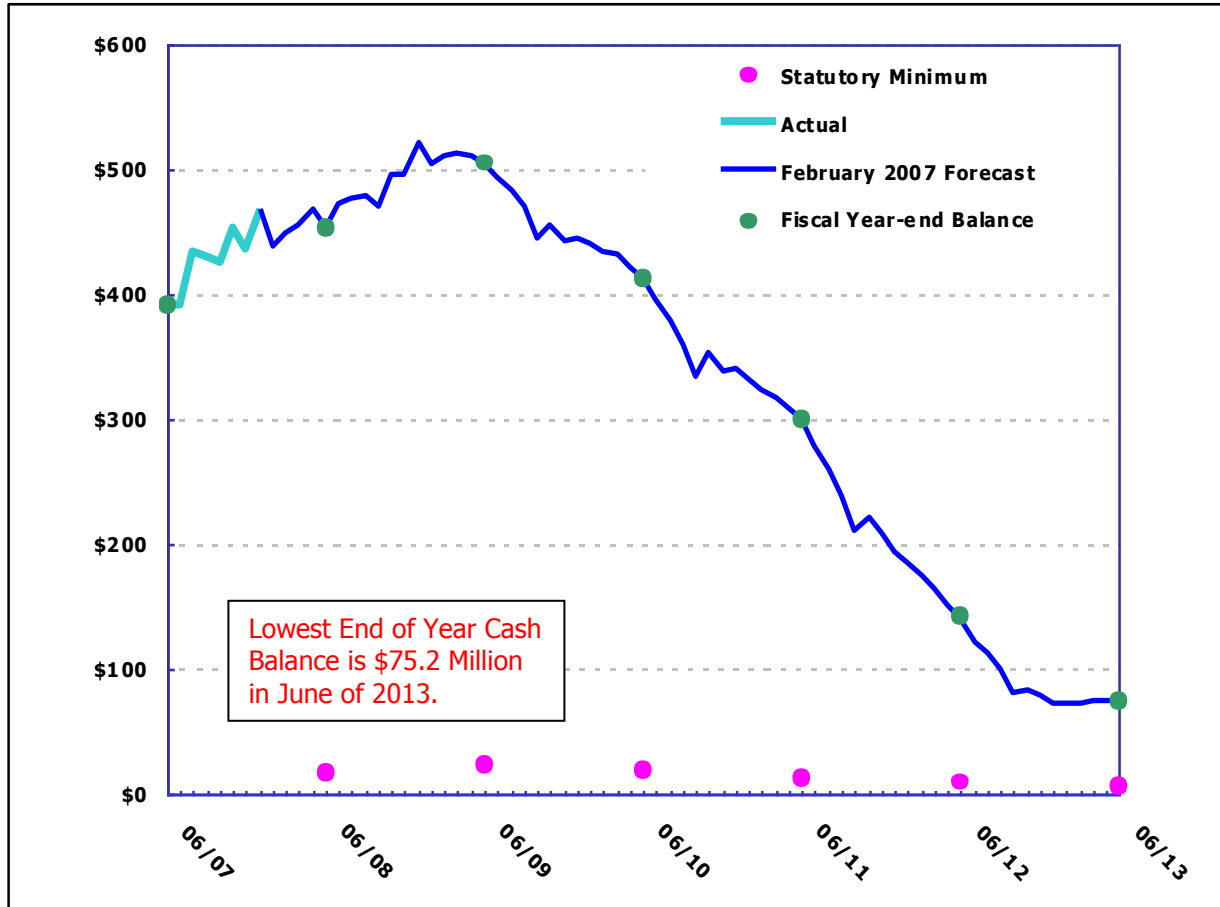


Tampa International Airport Interchange improvements.

## 2e. CASH FORECAST

### Fiscal Year-end Balance

#### TURNPIKE GENERAL RESERVE FUND



\$ are in Millions

The lowest end of year cash balance in the Turnpike General Reserve fund is \$75.2 million and occurs in June of 2013.

### **3. OVERVIEW OF THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)**

#### **KEY STATUTORY REQUIREMENTS**

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *s. 338.001(1), F.S.*

#### **COMMISSION FINDINGS**

Mandated by the 1990 Legislature, the FIHS is currently 3,966 centerline miles (16,966 lane miles) of existing interstate, turnpike and other major state highways that provide intercity and interregional travel.

A road on the FIHS carries about 10 times the traffic volume as a typical Florida public road.

The FIHS makes up about 33% of the State Highway System, but carries about 66% of all heavy truck traffic and 53% of all traffic on the State Highway System.

The year 2016 needs on the FIHS are \$34 billion. Anticipated revenues through 2016 total \$12 billion, leaving a \$22 billion shortfall.

The year 2030 needs on the FIHS are \$66 billion. Anticipated revenues through 2030 total \$21 billion, leaving a \$45 billion shortfall.

The Tentative Work Program has a total of \$13.1 billion programmed on the FIHS for capacity improvements, which includes construction, right of way acquisition and product support phases. This is 68.5% of the total highway capacity improvement program of \$19.2 billion.

Of this \$13.1 billion for capacity improvements on the FIHS, \$9.5 billion is programmed for construction phases – 52.1% on Interstate highways, 21.5% on the Turnpike, 25.1% on other highways on the FIHS, and 1.3% for traffic operation improvements.

(NOTE: On January 16, 2008, the Department’s Executive Board decided to phase out the Florida Intrastate Highway System designation with the 2010 update of the Strategic Intermodal System Plan.)

## 4. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

### KEY STATUTORY REQUIREMENTS

The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a strategic intermodal system, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system. *s. 339.61(2), F.S.*

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. *s. 339.61(1), F.S.*

...the department shall allocate at least 50 percent of any new discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to [s. 339.61](#). Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the department above the prior year funding level for capacity improvements, which the department has the discretion to allocate to highway projects. *s. 339.135(4)(a)2, F.S.*

### COMMISSION FINDINGS

Mandated by the 2003 Legislature, the SIS is a statewide system of high priority transportation facilities that play a critical role in moving people and goods to and from other states and nations, as well as between major economic regions in Florida. It includes the state's major commercial airports and seaports, the spaceport, major rail freight and passenger terminals, rail corridors, waterways, and highways. There is also a secondary designation for "emerging SIS" facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers in the state, virtually 100% of all waterborne freight tonnage, almost 100% of all freight moving on the rail system, and more than 68% of all truck traffic and 54% of total traffic on the State Highway System.

The year 2030 needs on the SIS are \$187 billion. Anticipated revenues through 2030 total \$129 billion, leaving a \$58 billion shortfall.

In accordance with s. 339.61(1), F.S. the Department has allocated \$100 million in each of the five years of the Tentative Work Program period.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new* discretionary highway capacity funds to the SIS. However, the Revenue Estimating Conference has forecast declining revenues attributable to the State Transportation Trust Fund. As a result, there were no new discretionary highway capacity funds available for distribution for this Tentative Work Program.

The Tentative Work Program has a total of \$12.4 billion programmed on the SIS for capacity improvements. Of this \$12.4 billion, \$10.9 billion is programmed for highway capacity improvements, and \$487.9 million for aviation, \$235.2 million for seaport, \$627.7 million for rail, and \$147.7 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The Department's total investment in the SIS since its designation on July 1, 2003 has been \$18.3 billion.

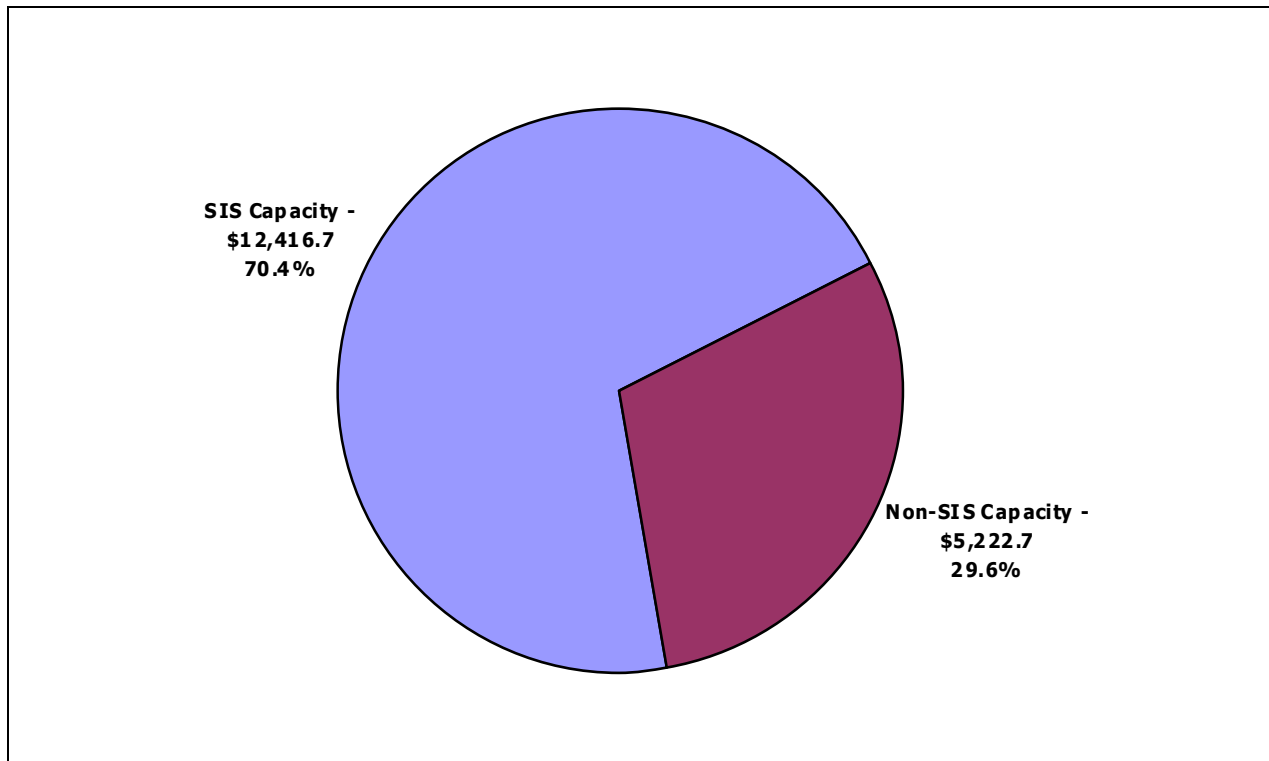
Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

## 4a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### TOTAL CAPACITY IMPROVEMENTS

**\$17.639 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>SIS Capacity</b>	\$2,803.1	\$2,561.9	\$2,152.6	\$2,861.6	\$2,037.5	<b>\$12,416.7</b>
<b>Non-SIS Capacity</b>	\$1,199.0	\$877.4	\$1,209.4	\$984.6	\$952.4	<b>\$5,222.7</b>
<b>Total</b>	<b>\$4,002.1</b>	<b>\$3,439.3</b>	<b>\$3,362.0</b>	<b>\$3,846.2</b>	<b>\$2,989.9</b>	<b>\$17,639.4</b>

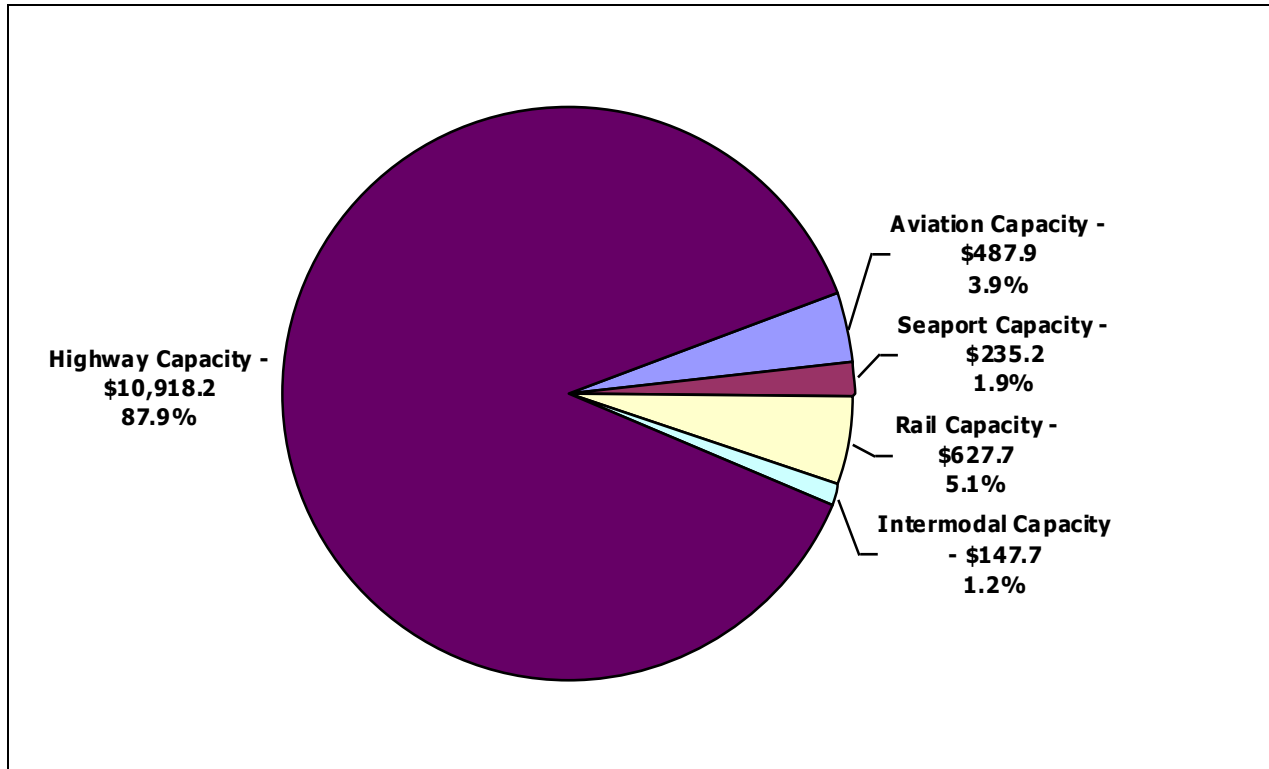


## 4b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND

\$12.417 Billion

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

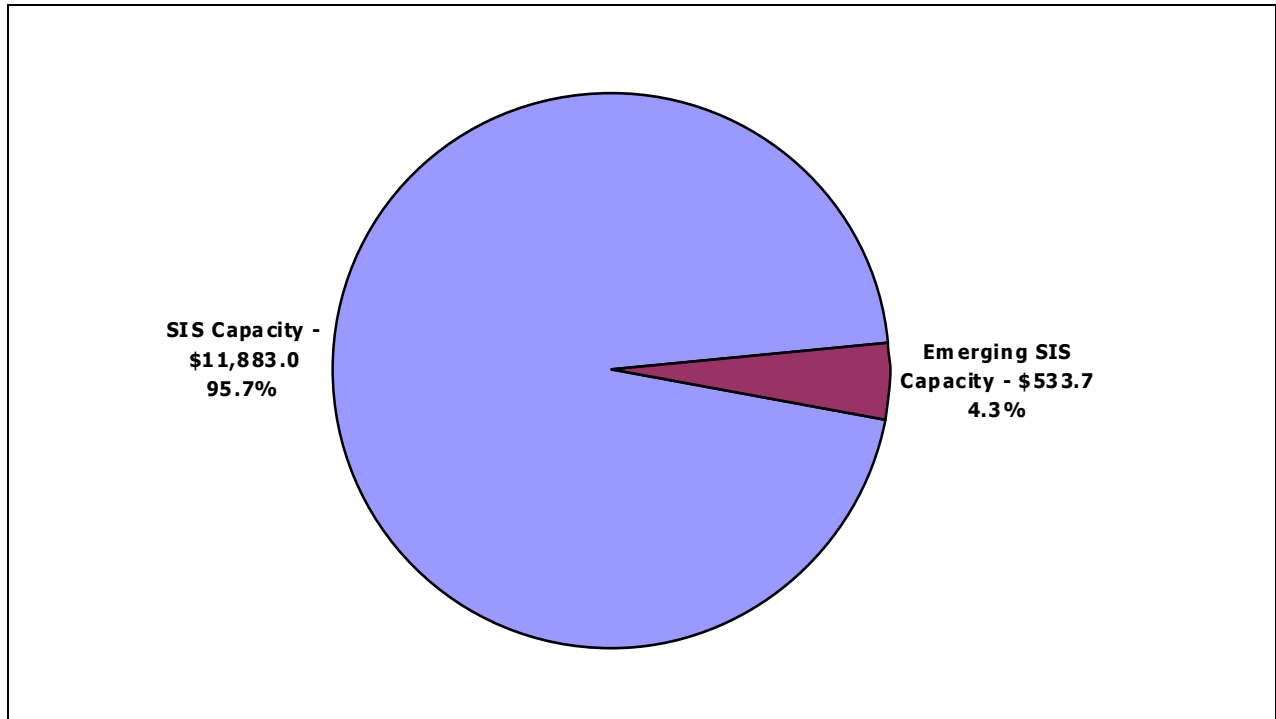
<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Aviation Capacity</b>	\$133.7	\$134.7	\$65.6	\$80.0	\$73.9	<b>\$487.9</b>
<b>Seaport Capacity</b>	\$43.8	\$44.5	\$49.2	\$65.1	\$32.6	<b>\$235.2</b>
<b>Rail Capacity</b>	\$175.8	\$82.3	\$171.0	\$119.0	\$79.6	<b>\$627.7</b>
<b>Intermodal Capacity</b>	\$56.6	\$38.2	\$17.7	\$16.9	\$18.3	<b>\$147.7</b>
<b>Highway Capacity</b>	\$2,393.2	\$2,262.2	\$1,849.1	\$2,580.6	\$1,833.1	<b>\$10,918.2</b>
<b>Total</b>	<b>\$2,803.1</b>	<b>\$2,561.9</b>	<b>\$2,152.6</b>	<b>\$2,861.6</b>	<b>\$2,037.5</b>	<b>\$12,416.7</b>

## 4c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

*SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS*

*\$12.417 Billion*

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>12/13</b>	<b>Total</b>
<b>SIS Capacity</b>	\$2,654.8	\$2,534.3	\$2,110.4	\$2,666.2	\$1,917.3	<b>\$11,883.0</b>
<b>Emerging SIS Capacity</b>	\$148.3	\$27.6	\$42.2	\$195.4	\$120.2	<b>\$533.7</b>
<b>Total</b>	<b>\$2,803.1</b>	<b>\$2,561.9</b>	<b>\$2,152.6</b>	<b>\$2,861.6</b>	<b>\$2,037.5</b>	<b>\$12,416.7</b>

## **5. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM**

### **KEY STATUTORY REQUIREMENTS**

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals; to provide for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. *s. 341.053(1), F.S.*

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. *s. 341.053(6), F.S.*

### **COMISSION FINDINGS**

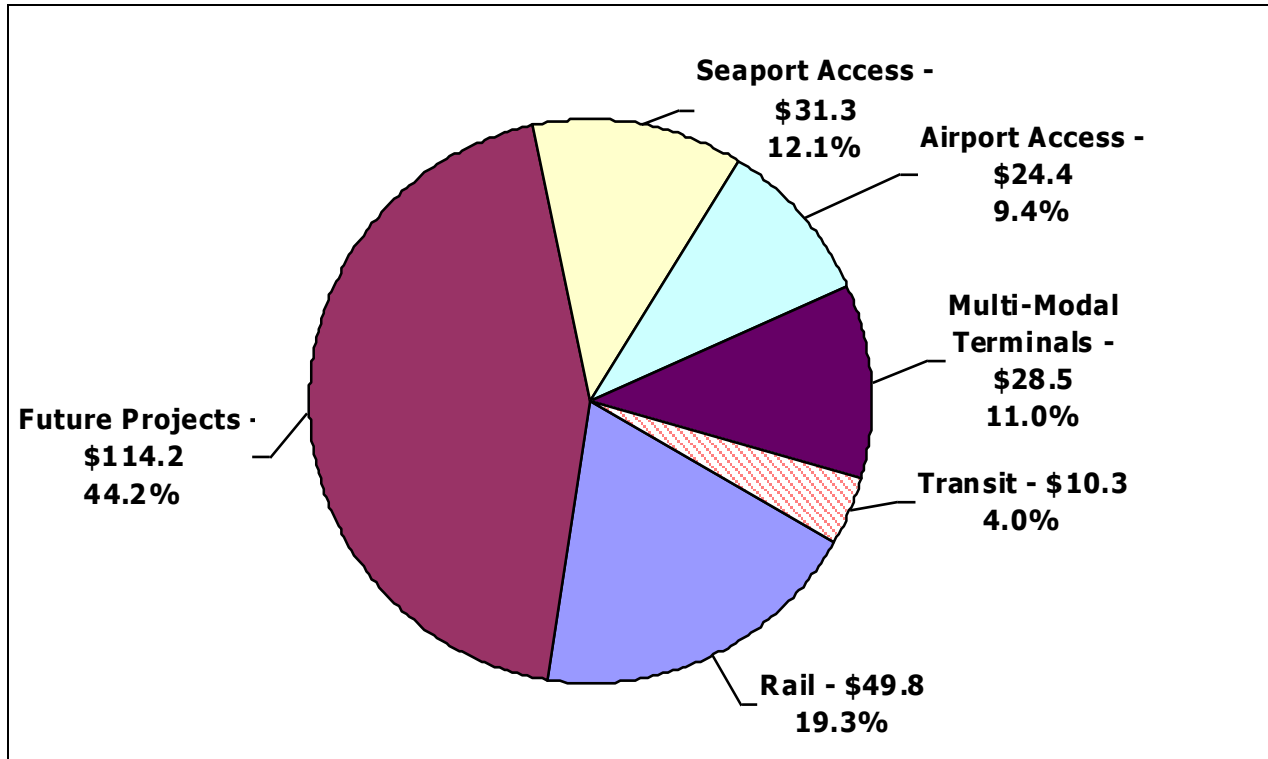
The Tentative Work Program has a total of \$258.5 million programmed for the Intermodal Development Program.

Of the \$258.5 million for the Intermodal Development Program, \$49.8 million is programmed for rail access, \$31.3 million for seaport access, \$24.4 million for airport access, \$28.5 million for multimodal terminals, \$114.2 million for future projects, and \$10.3 million for transit.

## 5a. INTERMODAL DEVELOPMENT PROGRAM

\$258.5 Million

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	08/09	09/10	10/11	11/12	12/13	Total
<b>Rail</b>	\$32.3	\$7.8	\$2.0	\$6.2	\$1.5	<b>\$49.8</b>
<b>Future Projects</b>	\$18.3	\$27.1	\$21.2	\$21.8	\$25.8	<b>\$114.2</b>
<b>Seaport Access</b>	\$5.5	\$3.4	\$8.1	\$8.5	\$5.8	<b>\$31.3</b>
<b>Airport Access</b>	\$18.2	\$3.5	\$1.5	\$1.2	\$0.0	<b>\$24.4</b>
<b>Multi-Modal Terminals</b>	\$6.3	\$16.8	\$3.4	\$0.0	\$2.0	<b>\$28.5</b>
<b>Transit</b>	\$5.2	\$2.6	\$0.7	\$0.0	\$1.8	<b>\$10.3</b>
<b>Total</b>	<b>\$85.8</b>	<b>\$61.2</b>	<b>\$36.9</b>	<b>\$37.7</b>	<b>\$36.9</b>	<b>\$258.5</b>

Note: Figures are based on the January 7, 2008 snapshot.

## 5b. SIGNIFICANT INTERMODAL PROJECTS

### Projects over \$1,000,000

#### SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000

<u>DI</u> <u>ST</u>	<u>Fiscal</u> <u>Year</u>	<u>ITEM</u>	<u>PHA</u> <u>SE</u>	<u>FUND SOURCE</u>	<u>Project</u> <u>ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
06	2009	406800-2	58	TIFIA LOAN	13,289,832	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
06	2009	406800-2	58	STATE	4,367,169	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
06	2009	406800-6	52	STATE	7,381,050	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
04	2009	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2009	410665-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
07	2009	412746-1	94	STATE	2,400,000	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
07	2009	414594-1	94	STATE	1,000,000	PSTA	INTERMODAL HUB CAPACITY
06	2009	414660-2	52	STATE	4,163,689	NW 42 COURT MIA AIRPORT	INTERMODAL HUB CAPACITY
06	2009	414660-2	52	LOCAL	1,408,766	NW 42 COURT MIA AIRPORT	INTERMODAL HUB CAPACITY
01	2009	416267-1	94	STATE	1,500,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
06	2009	418208-1	52	STATE	9,249,240	MIA - PERIMETER ROAD	INTERMODAL HUB CAPACITY
06	2009	418211-1	94	STATE	1,340,604	FEC DOWNTOWN.LEAD TRACK	RAIL CAPACITY PROJECT
05	2009	421139-1	94	STATE	3,437,000	LYNX SERVICES	TRANSIT IMPROVEMENT
05	2009	423446-6	32	FED REIMB	1,128,600	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
13	2009	424057-1	94	SIB LOAN	1,500,000	LEETRAN BUS PURCHASE	CAPITAL FOR FIXED ROUTE
06	2009	424129-1	94	STATE	<u>2,400,000</u>	PORT OF MIAMI BRIDGE REHAB	INTERMODAL HUB CAPACITY
					57,065,950		
02	2010	217417-5	52	STATE	14,261,000	JACKSONVILLE TRANSPORTATION CENTER	INTERMODAL HUB CAPACITY
04	2010	403984-1	52	STATE	1,326,932	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
06	2010	406800-7	52	STATE	1,689,380	MIAMI INTERMODAL CT	RELOCATE UTILITY SYSTEMS
04	2010	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2010	412746-1	94	STATE	2,366,330	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2010	413754-3	94	STATE	1,969,929	N.W. 7TH AVE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
01	2010	416267-1	94	STATE	2,100,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
01	2010	417988-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2010	418079-1	94	STATE	1,500,000	MDTA - WEST DADE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
06	2010	418084-1	94	STATE	1,000,000	MDTA - PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2010	418425-1	94	STATE	<u>2,917,000</u>	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
					31,630,571		
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	2,335,861	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2011	413238-3	94	STATE	1,045,000	MDTA - PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2011	417988-1	94	STATE	2,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2011	418084-1	94	STATE	1,045,000	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2011	420354-1	94	STATE	1,419,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
06	2011	420453-1	94	STATE	1,049,434	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	<u>2,335,863</u>	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					14,123,843		
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2012	410663-1	94	STATE	1,200,000	AIRGLADES AIRPORT ACCESS	AIRPORT ACCESS ROAD
07	2012	412746-1	94	STATE	2,405,939	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2012	418212-2	94	STATE	4,669,112	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,750,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
07	2012	422799-2	12	STATE	<u>2,405,939</u>	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					15,930,990		
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,405,939	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2013	420453-1	94	STATE	1,950,566	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
07	2013	422799-2	12	STATE	2,405,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2013	424147-1	94	STATE	<u>1,121,669</u>	MDTA-ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
					10,395,113		

## 6. STABILITY OF PROJECT SCHEDULES

### KEY STATUTORY REQUIREMENTS

The Department shall stabilize the tentative work program to ensure the timely and systematic completion of projects. *s. 337.015(4), F.S.*

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the adopted work program and the tentative work program. *s. 339.135(4)(b)3, F.S.*

The Department shall advance by one fiscal year all projects included in the second year of the previous adopted work program. *s. 339.135(4)(b)3, F.S.*

It is the intent of the Legislature that the first five years of the adopted work program for facilities designated as part of the Florida Intrastate Highway System and the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning purposes and in the development and amendment of the capital improvement elements of their local government comprehensive plans. *S. 339.135(4)(b)3, F.S.*

### COMMISSION FINDINGS

For the four common fiscal years (2008/09 to 2011/12) changes from the Adopted Work Program to the Tentative Work Program were as follows: 88.1% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (DOT objective is at least 80%); 8.7% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2011/12; and 3.2% of project phases were deleted. *Note: The Stability Report includes construction, right of way land, and public transportation product phases only.*

For the four common fiscal years, 90.5% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 83.2% of Public Transportation project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program increased by 7.9 percentage points.

Excluding those project phases deferred/deleted/moved out at the request of local governments or other funding entities, 93.3% of project phases experienced no change in schedule or were advanced to an earlier year.

## 6a. STABILITY REPORT

### CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM (Construction, Right of Way Land, and Public Transportation Phases Only)

#### SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes/Advances	1,312	88.11%
	Defers	80	5.37%
	Moved Out	49	3.29%
	Deletions	48	3.22%
<b>Total</b>		<b>1,489</b>	<b>100.00%</b>

#### ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes/Advances	906	90.51%
	Defers	53	5.29%
	Moved Out	23	2.30%
	Deletions	19	1.90%
<b>Total</b>		<b>1,001</b>	<b>100.00%</b>

#### PUBLIC TRANSPORTATION

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes/Advances	406	83.20%
	Defers	27	5.53%
	Moved Out	26	5.33%
	Deletions	29	5.94%
<b>Total</b>		<b>488</b>	<b>100.00%</b>

#### LEGEND:

NO CHANGES - No change in scheduled fiscal year.

ADVANCES - Advanced to an earlier fiscal year.

DEFERS - Deferred to a later fiscal year but remained in the four (4) common fiscal years.

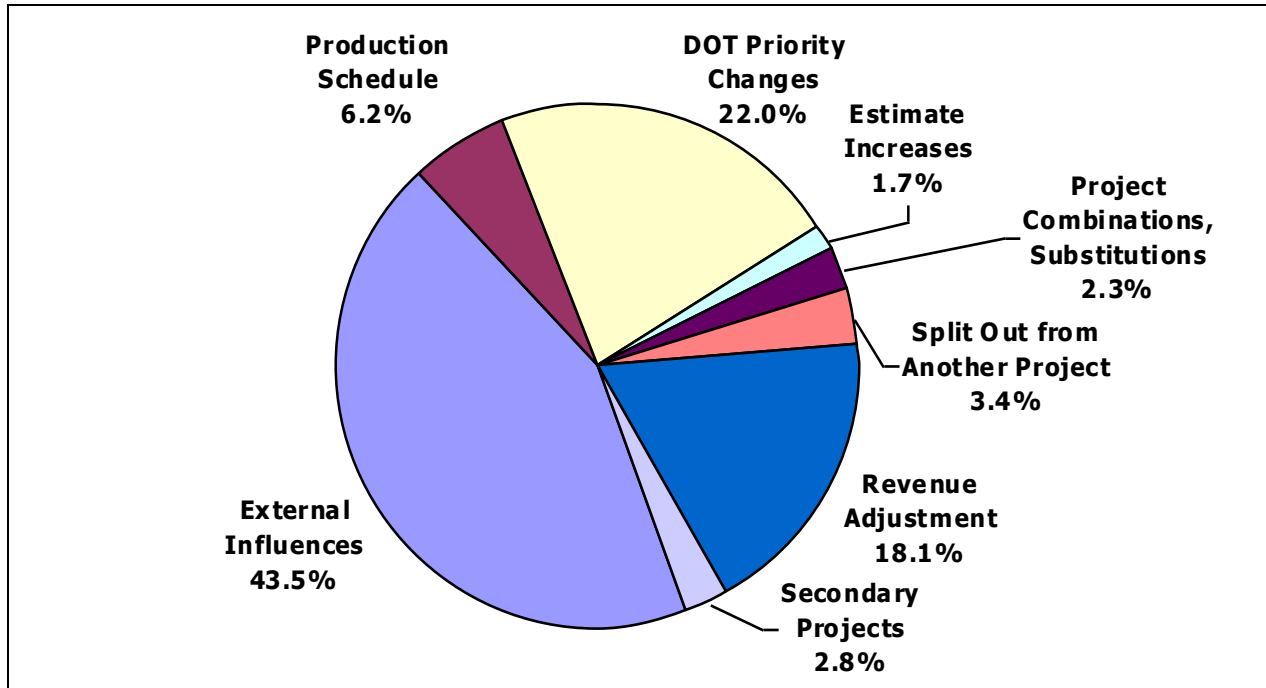
MOVED OUT - Moved out to new 5th year of the Tentative Work Program.

DELETIONS - Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

## 6b. STABILITY REPORT

### STATEWIDE WORK PROGRAM

#### REASONS FOR 177 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	1,248	83.81%
	Advances	64	4.30%
	Defers	80	5.37%
	Moved Out	49	3.29%
	Deletions	48	3.22%
<b>Total</b>		<b>1,489</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

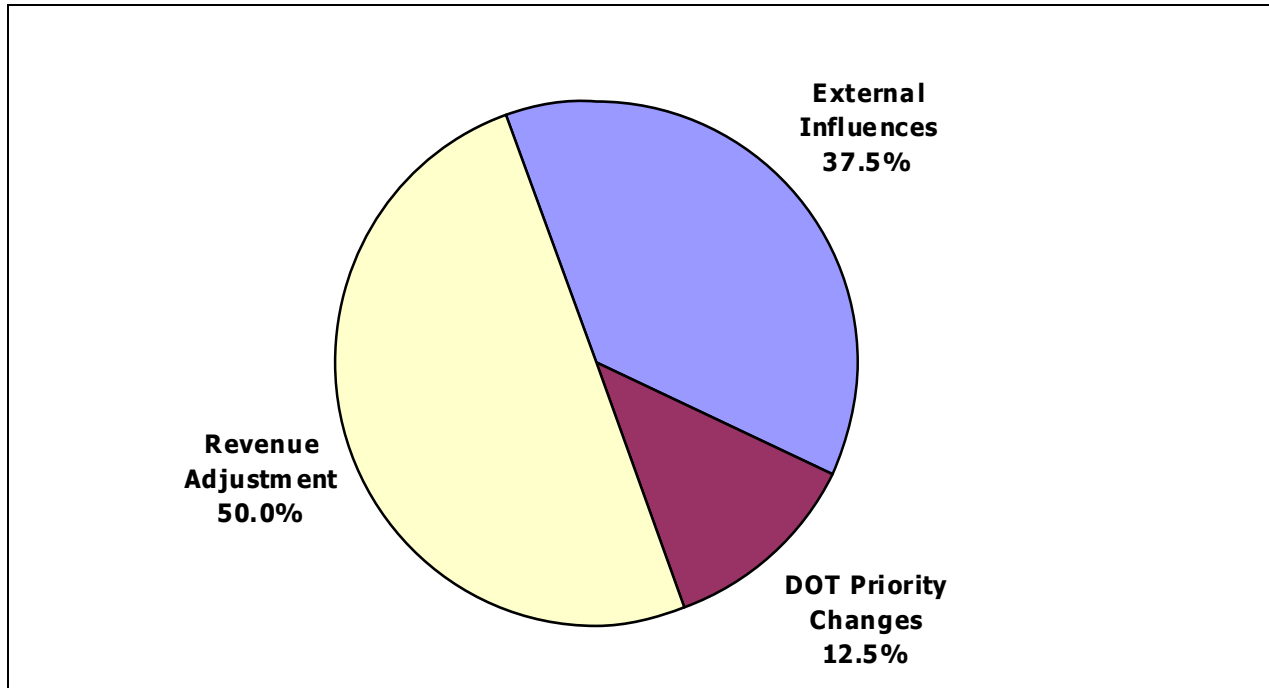
Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	1,325	88.99%
	Advances	64	4.30%
	Defers	62	4.16%
	Moved Out	25	1.68%
	Deletions	13	0.87%
<b>Total</b>		<b>1,489</b>	<b>100.00%</b>



## 6c. STABILITY REPORT

### DISTRICT 1 WORK PROGRAM

#### REASONS FOR 8 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	201	93.06%
	Advances	7	3.24%
	Defers	2	0.93%
	Moved Out	3	1.39%
	Deletions	3	1.39%
<b>Total</b>		<b>216</b>	<b>100.00%</b>

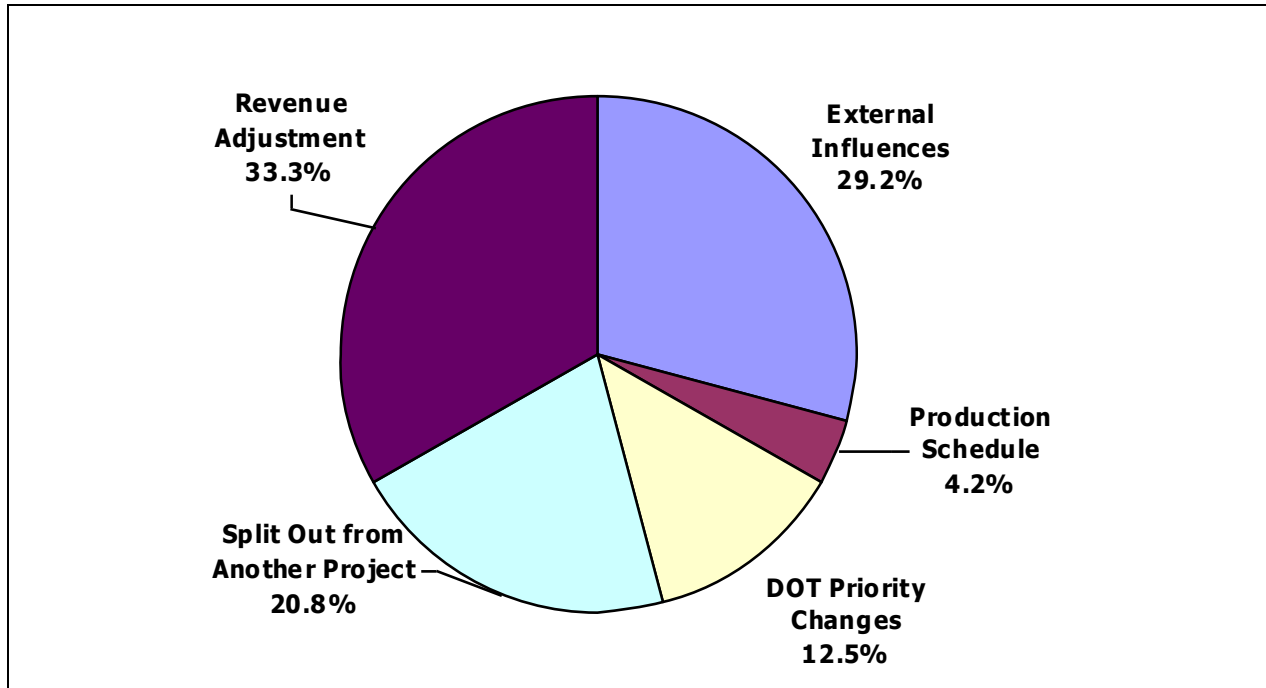
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	204	94.44%
	Advances	7	3.24%
	Defers	2	0.93%
	Moved Out	3	1.39%
	Deletions	0	0.00%
<b>Total</b>		<b>216</b>	<b>100.00%</b>

## 6d. STABILITY REPORT

### DISTRICT 2 WORK PROGRAM

#### REASONS FOR 24 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	205	84.36%
	Advances	14	5.76%
	Defers	8	3.29%
	Moved Out	5	2.06%
	Deletions	11	4.53%
<b>Total</b>		<b>243</b>	<b>100.00%</b>

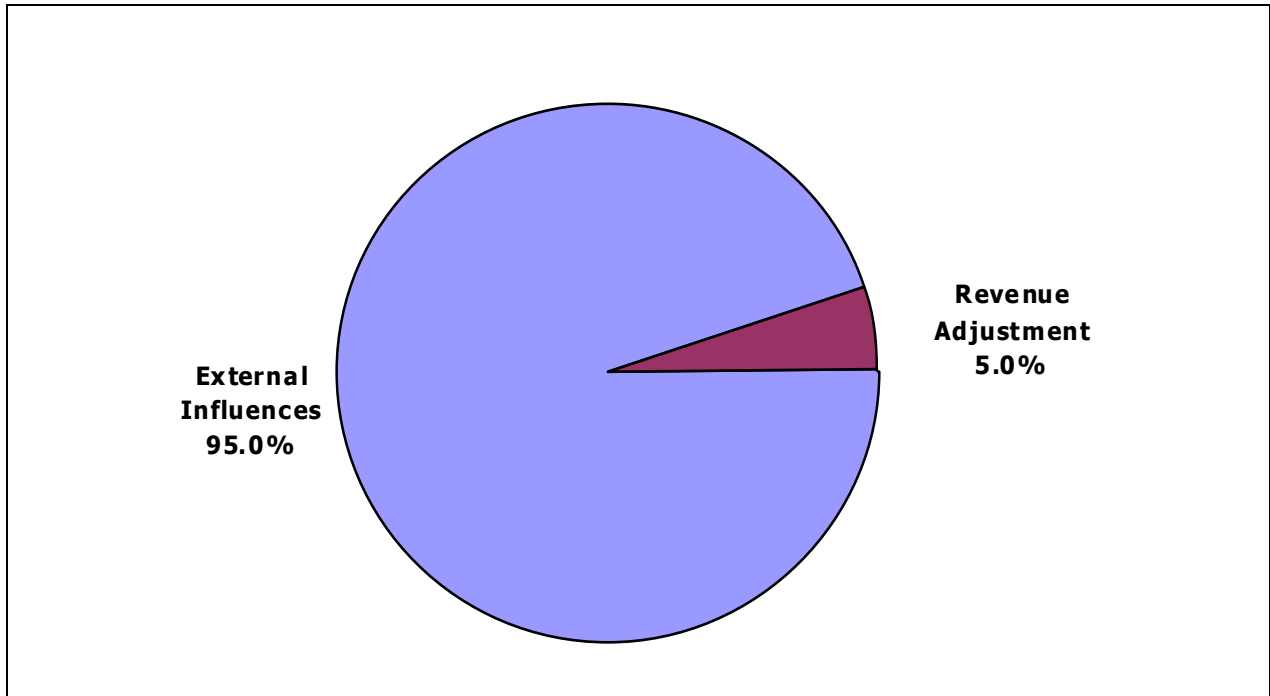
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	212	87.24%
	Advances	14	5.76%
	Defers	8	3.29%
	Moved Out	4	1.65%
	Deletions	5	2.06%
<b>Total</b>		<b>243</b>	<b>100.00%</b>

## 6e. STABILITY REPORT

### DISTRICT 3 WORK PROGRAM

#### REASONS FOR 20 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	179	87.75%
	Advances	5	2.45%
	Defers	3	1.47%
	Moved Out	7	3.43%
	Deletions	10	4.90%
<b>Total</b>		<b>204</b>	<b>100.00%</b>

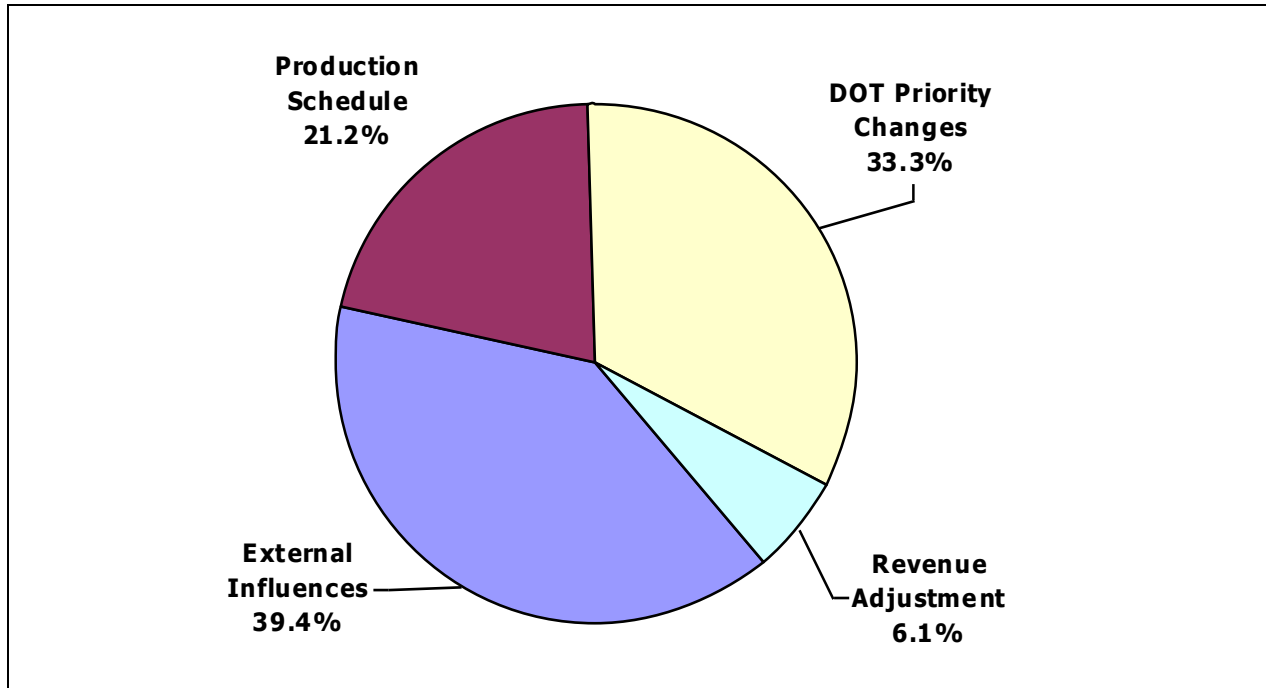
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	198	97.06%
	Advances	5	2.45%
	Defers	1	0.49%
	Moved Out	0	0.00%
	Deletions	0	0.00%
<b>Total</b>		<b>204</b>	<b>100.00%</b>

## 6f. STABILITY REPORT

### DISTRICT 4 WORK PROGRAM

#### REASONS FOR 33 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	204	83.95%
	Advances	6	2.47%
	Defers	14	5.76%
	Moved Out	6	2.47%
	Deletions	13	5.35%
<b>Total</b>		<b>243</b>	<b>100.00%</b>

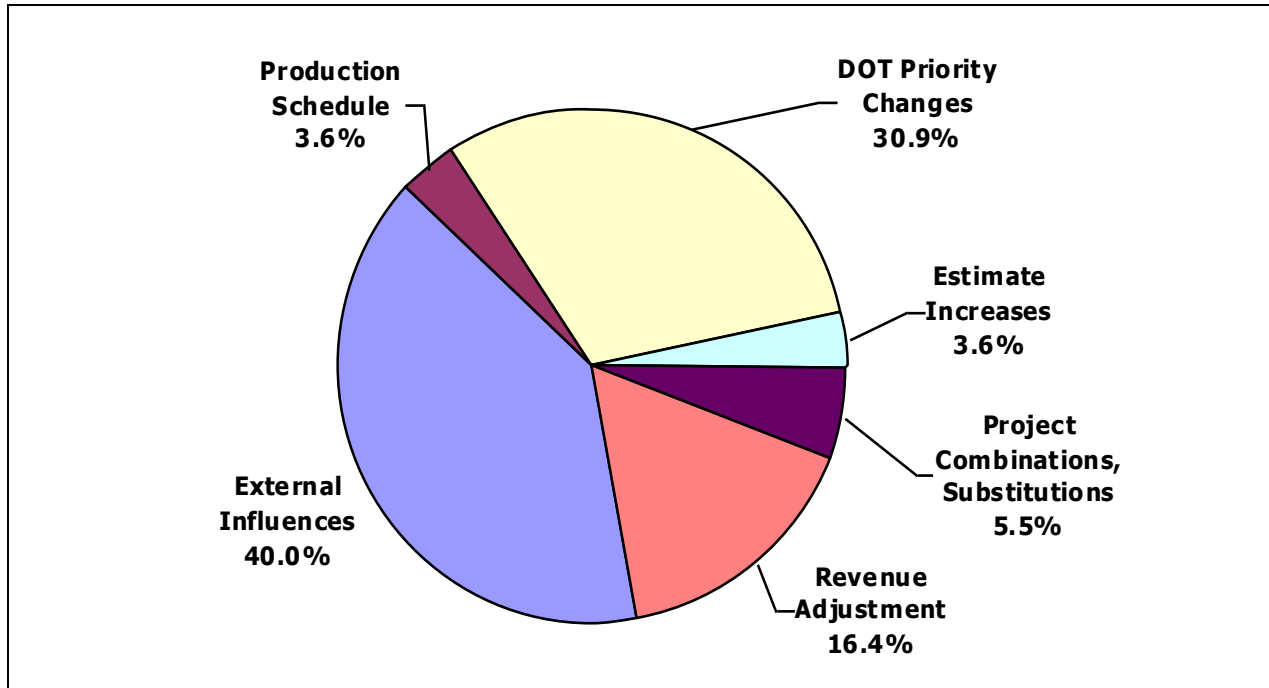
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	217	89.30%
	Advances	6	2.47%
	Defers	9	3.70%
	Moved Out	5	2.06%
	Deletions	6	2.47%
<b>Total</b>		<b>243</b>	<b>100.00%</b>

## 6g. STABILITY REPORT

### DISTRICT 5 WORK PROGRAM

#### REASONS FOR 55 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	159	70.35%
	Advances	12	5.31%
	Defers	32	14.16%
	Moved Out	21	9.29%
	Deletions	2	0.88%
<b>Total</b>		<b>226</b>	<b>100.00%</b>

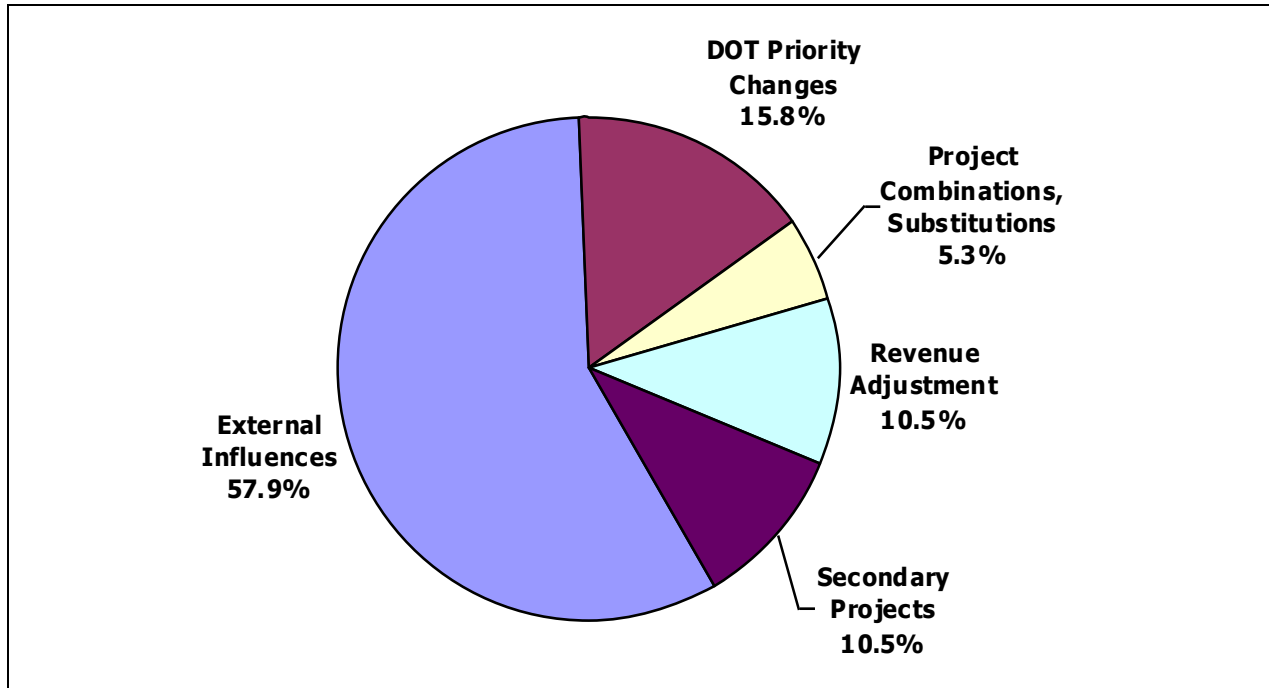
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	181	80.09%
	Advances	12	5.31%
	Defers	27	11.95%
	Moved Out	6	2.65%
	Deletions	0	0.00%
<b>Total</b>		<b>226</b>	<b>100.00%</b>

## 6h. STABILITY REPORT

### DISTRICT 6 WORK PROGRAM

#### REASONS FOR 19 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	111	77.62%
	Advances	13	9.09%
	Defers	10	6.99%
	Moved Out	3	2.10%
	Deletions	6	4.20%
<b>Total</b>		<b>143</b>	<b>100.00%</b>

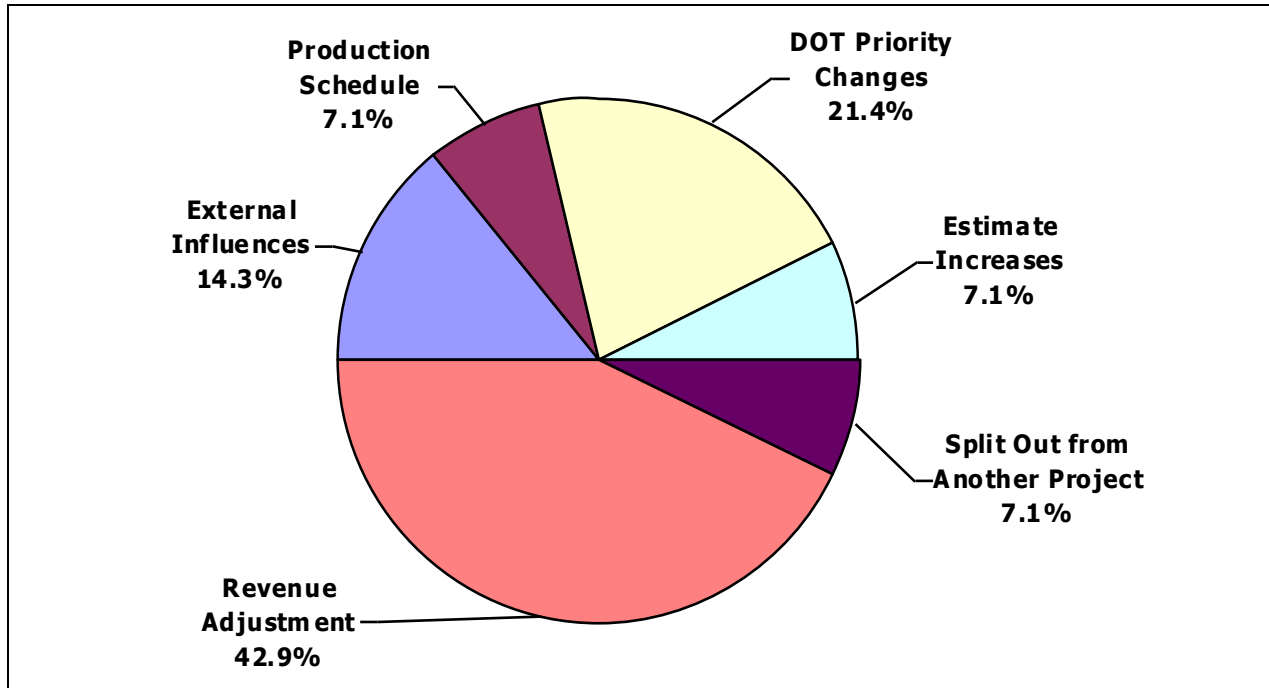
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	122	85.31%
	Advances	13	9.09%
	Defers	4	2.80%
	Moved Out	3	2.10%
	Deletions	1	0.70%
<b>Total</b>		<b>143</b>	<b>100.00%</b>

## 6i. STABILITY REPORT

### DISTRICT 7 WORK PROGRAM

#### REASONS FOR 14 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	139	87.97%
	Advances	5	3.16%
	Defers	8	5.06%
	Moved Out	4	2.53%
	Deletions	2	1.27%
<b>Total</b>		<b>158</b>	<b>100.00%</b>

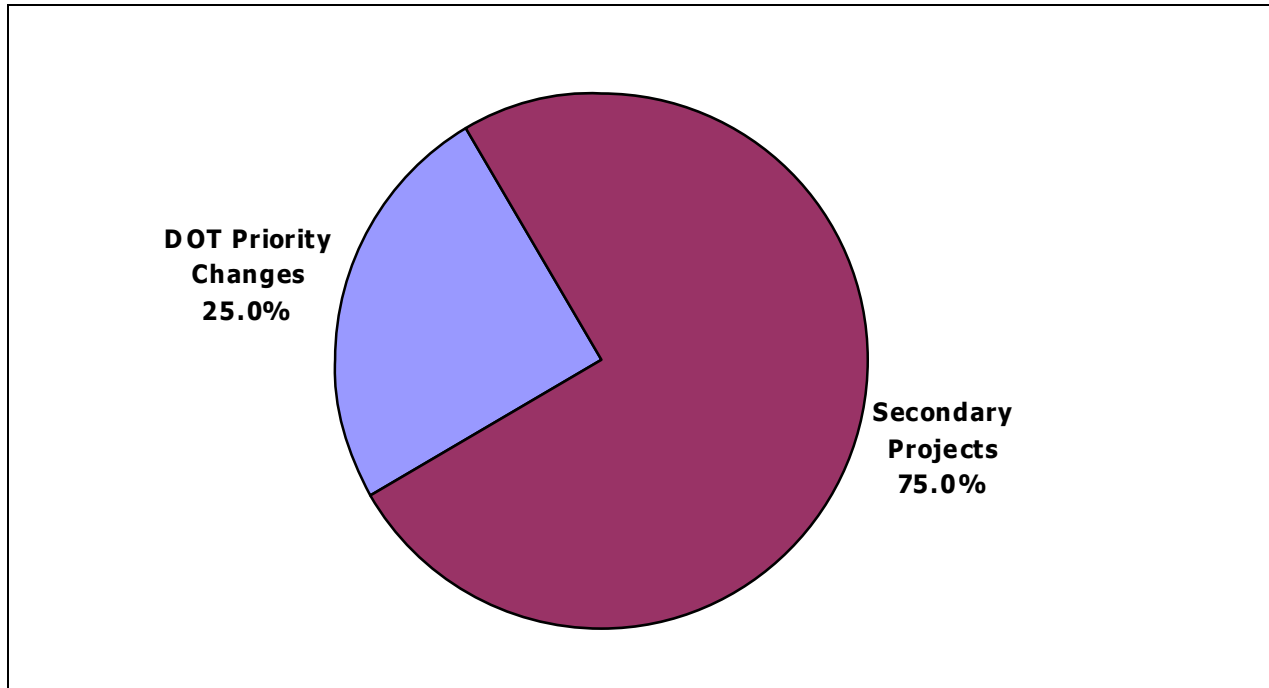
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	141	89.24%
	Advances	5	3.16%
	Defers	8	5.06%
	Moved Out	4	2.53%
	Deletions	0	0.00%
<b>Total</b>		<b>158</b>	<b>100.00%</b>

## 6j. STABILITY REPORT

### TURNPIKE ENTERPRISE WORK PROGRAM

#### REASONS FOR 4 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	50	89.29%
	Advances	2	3.57%
	Defers	3	5.36%
	Moved Out	0	0.00%
	Deletions	1	1.79%
<b>Total</b>		<b>56</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 08/09 - 11/12)	No Changes	50	89.29%
	Advances	2	3.57%
	Defers	3	5.36%
	Moved Out	0	0.00%
	Deletions	1	1.79%
<b>Total</b>		<b>56</b>	<b>100.00%</b>



## 7. LINKAGE OF WORK PROGRAM WITH LONG RANGE GOALS AND SHORT RANGE OBJECTIVES

### KEY STATUTORY REQUIREMENTS

The tentative work program is to be developed within the policy framework provided by the Short Range Objectives of the Florida Transportation Plan. *s. 339.155(3)(b), F.S.*

The tentative work program shall be developed in accordance with the Florida Transportation Plan required in *s. 339.155* and must comply with the program funding levels contained in the program and resource plan. *s. 339.135 (4)(b)2, F.S.*

### COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

Short-range objectives contained in the 2006 Short Range Component of the 2025 Florida Transportation Plan are used to demonstrate linkage between this tentative work program and long-range goals.

The Department has met all four of the short-range objectives that are measured directly through the work program. It should be noted the short range objective that covers discretionary capacity funding for the Strategic Intermodal System has a goal set in an outer fiscal year. The Department does not plan to meet this objective until FY 2014/15 in order to lessen the impact of shifting program funds away from the arterial road system. However, the Department is moving towards meeting its objective by FY 2014/15. (The remaining objectives in the Short Range Component not covered in this review are measured in other ways, such as through the annual performance and production review presented in September of each year). The Commission will continue to work with the Department to develop additional methods of linking the work program to the goals and objectives of the Florida Transportation

### **STATUTORY GUIDANCE: PRESERVATION**

At a minimum, the department's goals shall address the following prevailing principles. Preservation – protecting the state's transportation investment. Preservation includes: 1. Ensuring that 80 percent of the pavement on the state highway system meets department

standards; 2. Ensuring that 90 percent of department-maintained bridges meet department standards; and 3. Ensuring that the department achieves 100 percent of the acceptable maintenance standard on the state highway system. *s. 334.046(4)(a) F.S.*

**LONG RANGE GOAL IN 2025 PLAN**

Adequate and cost efficient maintenance and preservation of transportation assets.

**LONG RANGE OBJECTIVE**

Maintain all elements of the transportation system to protect the public’s investment for the future.

**RESURFACING**

*Short Range Objective:* Through Fiscal Year 2015, ensure that 80 percent of pavement on the State Highway System meets Department standards.

*Tentative Work Program:*

	08/09	09/10	10/11	11/12	12/13
<b>Percent Meeting Standards</b>	<b>81.9%</b>	<b>81.7%</b>	<b>81.0%</b>	<b>80.1%</b>	<b>80.4%</b>

*“Meets Department standards” means pavement in “Good” condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).*

**BRIDGES**

*Short Range Objective:* Through Fiscal Year 2015, ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

*Tentative Work Program:*

	08/09	09/10	10/11	11/12	12/13
<b>Percent Meeting Standards</b>	<b>93.1%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>93.3%</b>	<b>95.2%</b>

*“Meets Department standards” means bridges in “Good” condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.*

**MAINTENANCE**

*Short Range Objective:* Through Fiscal Year 2015, achieve 100 percent of the acceptable maintenance standard on the State Highway System.

*Tentative Work Program:*

	08/09	09/10	10/11	11/12	12/13
<b>Percent Achieved</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

*“Acceptable maintenance standard” is based on the Department’s evaluation of its*

*performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.*

**STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS**

The prevailing principles to be considered in planning and developing an integrated, balanced statewide transportation system are preserving the existing transportation infrastructure; enhancing Florida’s economic competitiveness; and improving travel choices to ensure mobility. s. 334.046(1), F.S.

**LONG RANGE GOAL IN 2025 PLAN**

Sustainable transportation investments for Florida’s future.

**LONG RANGE OBJECTIVE**

Provide sufficient resources to reduce the identified backlog in transportation needs and meet growth needs at the state, regional and local levels.

Establish transportation investment priorities recognizing that the Strategic Intermodal System meets a strategic and essential state interest, and that regional and local systems must be adequately funded.

**STRATEGIC INTERMODAL SYSTEM (SIS)**

*Short Range Objective:* By Fiscal Year 2015, program 75 percent of discretionary capacity funds to the Strategic Intermodal System.

*Tentative Work Program:*

	08/09	09/10	10/11	11/12	12/13	Overall
Percent SIS	65.4%	74.2%	64.6%	74.1%	67.8%	69.3%
Percent Non-SIS	34.6%	25.8%	35.4%	25.9%	32.2%	30.7%

## 8. PRODUCTION CAPACITY

### KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program. s. 339.135(4)(g)2,c, F.S.

### COMMISSION FINDINGS

In order to meet ongoing production demands, preliminary engineering consultant funding levels are both positive and negative in each of the four common fiscal years of the Tentative Work Program than in the Adopted Work Program, for a total net decrease in the Tentative of \$12.3 million for preliminary engineering consultants.

The net decrease is reflective of the overall reduction in funding levels in the outer years of the Tentative Work Program. However, the Department believes existing resources should be adequate to produce the Tentative Work Program.



Resurfacing work on Interstate 10.

## **9. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS**

### **KEY STATUTORY REQUIREMENTS**

The Department of Community Affairs (DCA) must review the Tentative Work Program and transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. *s. 339.135(4)(f), F.S.*

### **COMMISSION FINDINGS**

The 2002 Florida Legislature, through HB 261, section 26, removed the requirement that the Commission shall consider the DCA list as part of its evaluation of the tentative work program. However, DCA is still required to submit the list of projects found inconsistent with approved local government comprehensive plans to the Commission. The Commission feels it is prudent to acknowledge receipt of the DCA list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Community Affairs identified two (2) projects or project phases that are inconsistent with approved local government comprehensive plans. The Department's Work Program Office has contacted the district (both projects are in District Two) with projects that are inconsistent with the local comprehensive plans and informed them of the findings. District Two responded that they are working with the affected counties identified as having an inconsistency between the tentative work program and the local comprehensive plan and that the issue has either been resolved or they are in the process of resolving the inconsistency.

## **10. METROPOLITAN PLANNING ORGANIZATIONS**

### ***OBJECTIONS AND REQUESTS***

#### **KEY STATUTORY REQUIREMENTS**

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Plan and is contained in the last four years of the Department's Adopted Work Program. *s. 339.135(4)(c), F.S.*

An MPO or board of county commissioners may request to the district secretary further consideration of any specific project not included or not adequately addressed in the district work program. *s. 339.135(4)(d), F.S.*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *s. 339.135(4)(d), F.S.*

#### **COMMISSION FINDINGS**

There were two county commission boards which voted not to endorse the district work program. Both commission boards were expressing their displeasure over projects being deferred or projects not being included in the Tentative Work Program.

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

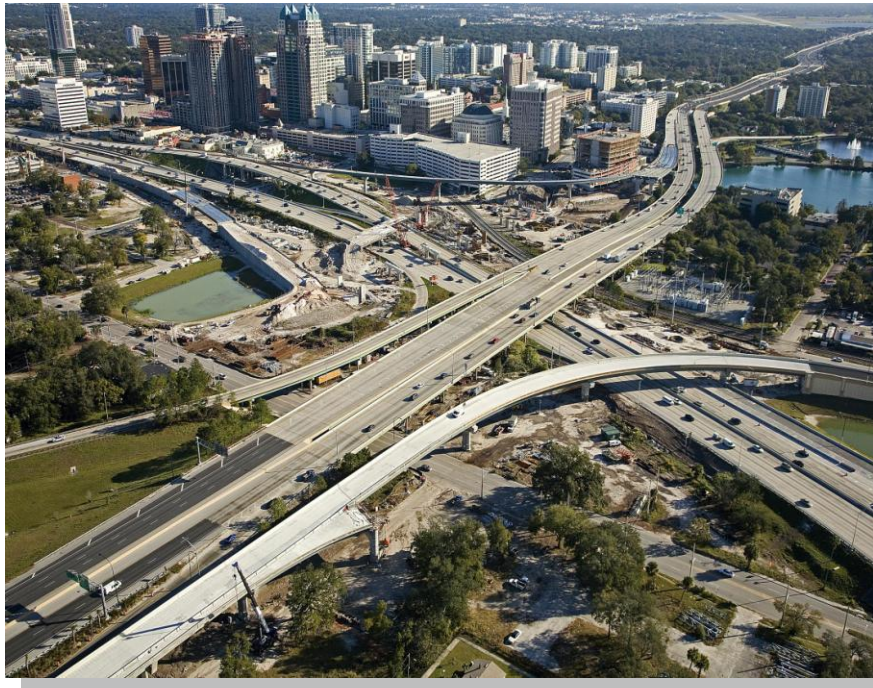
There were nine (9) comments and/or requests from planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

***Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program***

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

<b>District</b>	<b>Rejections</b>	<b>Objections</b>	<b>Reconsiderations/Comments</b>
1	2	0	0
2	0	0	2
3	0	0	1
4	0	0	1
5	0	0	4
6	0	0	1
7	0	0	0
TPK	0	0	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>9</b>



Interstate 4 and East/West Expressway Interchange improvements in Orlando.

## 11. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

### KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. *s. 339.2819(1), F.S.* The purpose of the TRIP is to provide an incentive for regional planning; to leverage investments in regionally significant transportation facilities; and link investments to growth management objectives.

The percentage of matching funds provided from the TRIP shall be 50 percent of project costs, or up to 50 percent of the nonfederal share of the eligible project cost for a public transportation facility project. *s. 339.2819(2), F.S.*

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to *s. 339.155(5)*. *s. 339.2819(3), F.S.*

Projects to be funded with TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as an integrated regional transportation system;
- Be identified in the capital improvement element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, after July 1, 2005, or to implement a long-term concurrency management system adopted by local government; further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. *s. 339.2819(4)(a), F.S.*

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System developed under *s. 339.64*;
- Support economic development and the movement of goods in rural areas of critical economic concern designated under *s. 288.0656(7)*;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisitions and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway



Network or the Strategic Rail Corridor Network. s. 339.2819(4)(b), F.S.

**COMMISSION FINDINGS**

Funds for FY2009 through 2013 were allocated to the districts by statutory formula.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	08/09	09/10	10/11	11/12	12/13	Total
<b>District 1</b>	18.925	18.925	18.925	18.925	18.925	94.627
<b>District 2</b>	15.220	15.220	15.220	15.220	15.220	76.100
<b>District 3</b>	10.664	10.664	10.664	10.664	10.664	53.319
<b>District 4</b>	25.245	25.245	25.245	25.245	25.245	126.227
<b>District 5</b>	27.344	27.344	27.344	27.344	27.344	136.718
<b>District 6</b>	17.432	17.432	17.432	17.432	17.432	87.158
<b>District 7</b>	20.171	20.171	20.171	20.171	20.171	100.853
<b>Totals</b>	135.001	135.001	135.001	135.001	135.001	675.005



Branan Field/Chaffee Expressway project District Two.

## 12. COUNTY TRANSPORTATION PROGRAMS

### KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. s. 339.2817, F.S.

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criterion, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road; and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. s. 339.2818, F.S.

The 1999 Legislature created the Small County Road Assistance Program (SCRAP). The purpose of this program is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10 up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. s. 339.2816(1)-(3), F.S. Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition and the extent to which the county has offered to provide a match of local funds. At a minimum, small counties shall be eligible only if:

- The county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a) and has imposed an ad valorem millage rate of at least 8 mills; or
- The county has imposed an ad valorem millage rate of 10 mills.

The following criteria shall be used to prioritize road projects for funding under the program:

- The primary criterion is the physical condition of the road as measured by the Department.

As secondary criterion, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road; and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. s. 339.2816, F.S.

## **COMMISSION FINDINGS**

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The Department has programmed \$200.8 million for the County Incentive Grant Program and \$220.9 million for the Small County Outreach Program.

Annual Programmed amounts for CIGP and SCOP:

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	5-year Total
<b>CIGP</b>	\$39.50	\$46.40	\$38.67	\$37.68	\$38.56	\$200.81
<b>SCOP</b>	\$42.96	\$44.68	\$44.20	\$44.42	\$44.64	\$220.90

Some projects have been identified for funding from these programs; the remainder of the money is “boxed” through FY 2012/13. The \$200.81 million programmed for CIGP includes \$92 thousand in growth management funds. The \$220.9 million programmed for SCOP includes \$175.0 million in growth management funds.

The Department has programmed \$25 million per year for the Small County Road Assistance Program through FY 09/10. The SCRAP program is set to expire after FY 09/10.



Nighttime milling work on Interstate 75 in Southwest Florida.

## 13. STRATEGIC INTERMODAL SYSTEM FUNDING

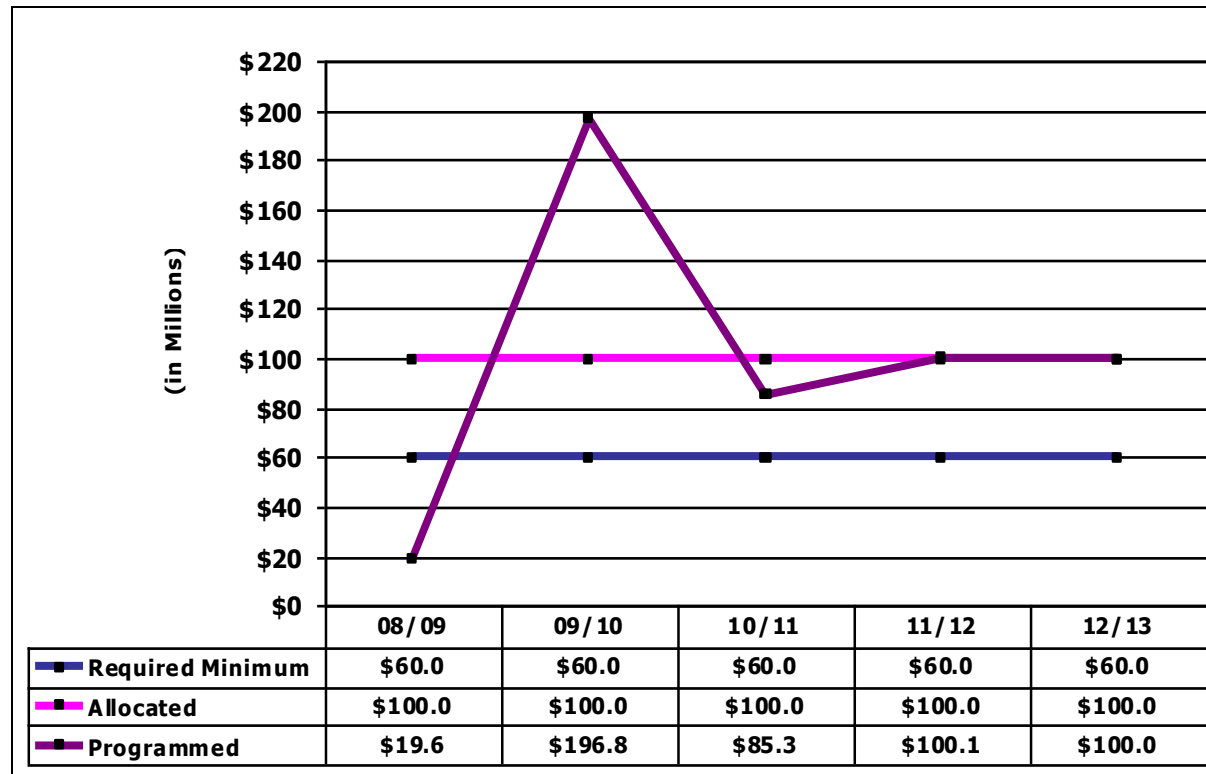
### KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. *s. 339.61(1), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program allocates more than the amount required by statute over the 5-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Strategic Intermodal System (SIS) total approximately \$501.8 million over the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

### PROGRAMMED FUNDS



Note: Includes Construction, Public Transportation, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

## 14. FLORIDA INTRASTATE HIGHWAY SYSTEM FUNDING

### KEY STATUTORY FINDINGS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *s. 338.001(1), F.S.*

For purposes of developing the plan, the Department shall allocate the following amounts:

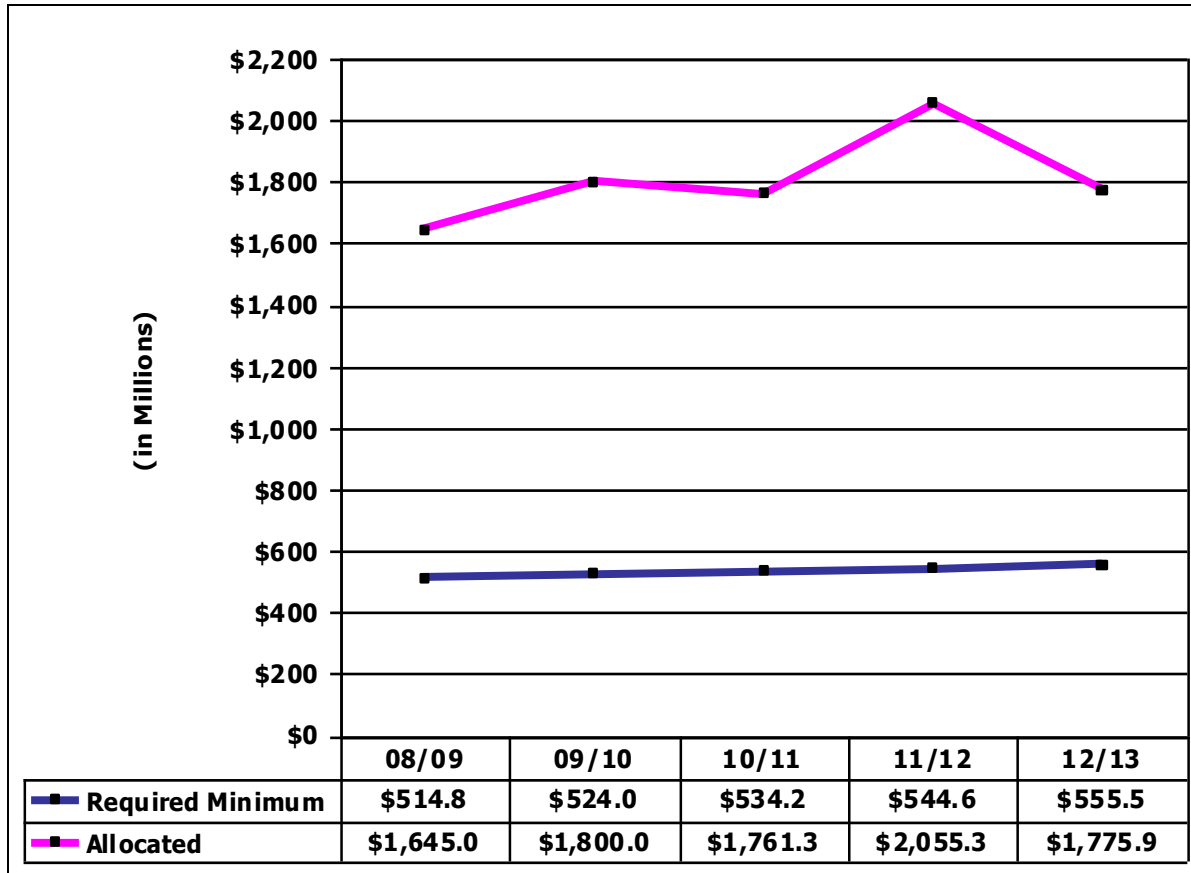
- Beginning in FY 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the FY 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the CPI for FY 2003/04.
- No amounts from the funds dedicated to the Florida Intrastate Highway System shall be allocated to Turnpike projects. *s. 338.001(6), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program plans to commit far in excess of the amounts required by statute over the five-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Florida Intrastate Highway System total approximately \$9.0 billion over the five years (not including Turnpike or local funds). The minimum required is \$2.67 billion.

## 14a. FLORIDA INTRASTATE HIGHWAY SYSTEM (cont'd)

### PROGRAMMED FUNDS



Note: Includes Construction, Right of Way, and Support phases that improve mobility, but excludes Turnpike, Interstate Cost to Complete and, Local funds.

## 15. PUBLIC TRANSPORTATION FUNDING

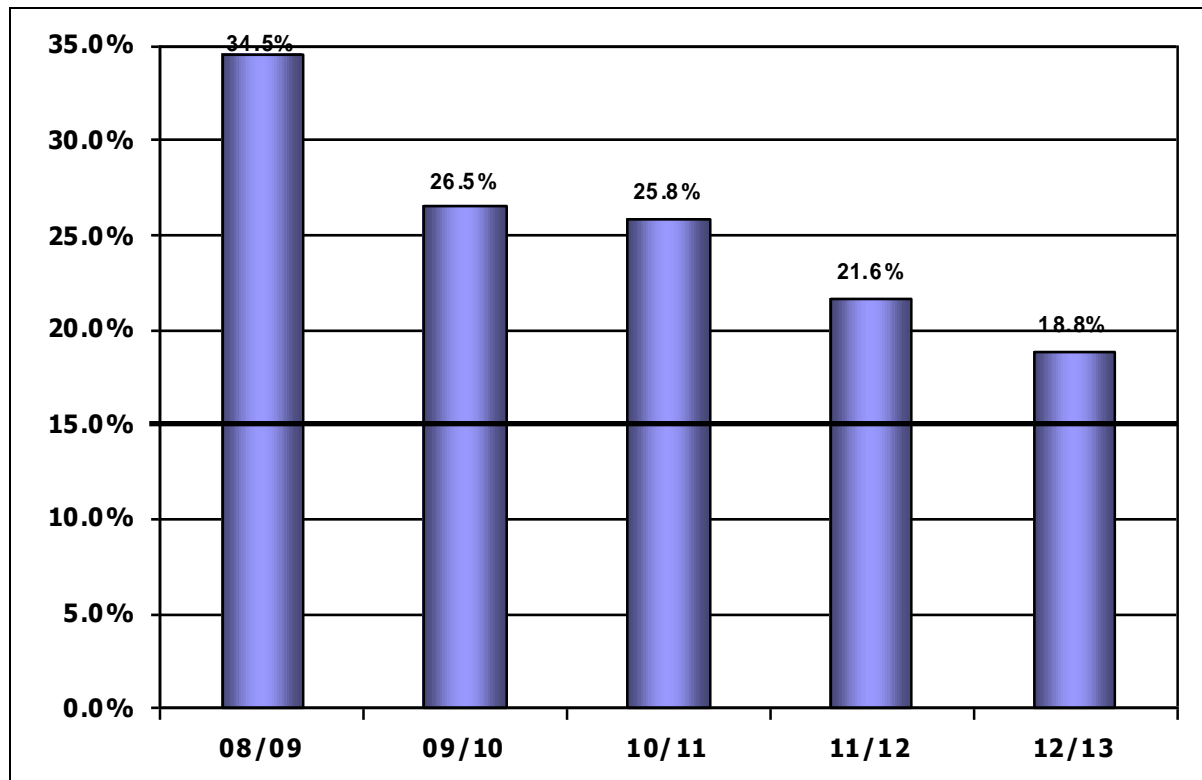
### KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15% of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. *s. 206.46(3), F.S.*

### COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2008/09-2012/13, in which an average of 25.1% of state transportation funds is programmed for public transportation projects.

### PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	08/09	09/10	10/11	11/12	12/13	Total
Annual Program (State funded)	\$909.1	\$728.2	\$741.6	\$648.1	\$583.7	\$3,610.7
Total STTF Allocations	\$2,631.6	\$2,751.8	\$2,878.9	\$3,003.3	\$3,110.8	\$14,376.4
Program as % of Allocation	34.5%	26.5%	25.8%	21.6%	18.8%	25.1%
15% Requirement	\$394.7	\$412.8	\$431.8	\$450.5	\$466.6	\$2,156.5

Note: Figures are based on the January 7, 2008 snapshot.



## 16. FUND DISTRIBUTION

### KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a tentative work program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections;
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. s. 339.135(4)(a)1, F.S.

For the period of July 1, 1998, through June 30, 2017 the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. *s. 338.231(4), F.S. (Note: This requirement was due to expire on June 30, 2007. However, the Florida Legislature, during the 2007 Session, extended this commitment through June 30, 2017.)*

### COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Schedules A & B of the Tentative Work Program Instructions were reviewed by Commission Staff to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2013) by 22.9%. The Tentative Work Program is planned so that the Turnpike Enterprise continues to exceed the level of commitments necessary to meet the 90% requirement by \$822.6 million.

## 17. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

### KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *s. 206.608(2), F.S.*

### COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected.



Interstate 275 construction over the Hillsborough River.

## 18. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

### KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with applicable laws and Departmental policies. *s. 20.23(b)2, F.S.* In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed questions keyed to specific work program requirements. The Department responded to all questions in writing, and responses were reviewed by Commission staff, along with documentation where appropriate. (See the Appendix for a copy of the questions and the Department's responses.)

Several major requirements were highlighted earlier in this report; the remainders are covered in individual questions and responses.

### COMMISSION FINDINGS

The Tentative Work Program for FY 2008/09 through 2012/13 was developed in compliance with applicable state laws and Departmental policies.



Nighttime shoulder work on Interstate 75 in Southwest Florida.

## 19. PUBLIC COMMENTS

### KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall appoint a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. *s. 339.135(4)(g), F.S.*

Although not required by statute, an important function of the statewide public hearing is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the tentative work program after the public hearings were conducted in the districts.

### COMMISSION FINDINGS

The public hearing to review the Tentative Work Program for FY 2008/09 – 2012/13 was held March 3, 2008 at 3:00 p.m. in the Florida Department of Transportation Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments. Public comments were received from the following:

Kathleen Russell, representing the City of Orlando, spoke in support of the Central Florida Commuter Rail project.

Mark Jeffries, representing Orange County Government, spoke in support of the Central Florida Commuter Rail project.

John Holley, representing the Seminole County Board of County Commissioners, spoke in support of the Central Florida Commuter Rail project.

Sarah Bleakley, representing the Osceola County Board of County Commissioners, spoke in support of the Central Florida Commuter Rail project.

Pages 70 - 76 list the projects changed after the public hearings which were conducted in the districts.

*Audio and video documentation of the public hearing will be made available by contacting the Transportation Commission Office.*

## 20. PROJECTS CHANGED AFTER PUBLIC HEARINGS

*Fiscal Years 08/09 – 12/13*

### DISTRICT 1

Item	Description	Action
1969043	SR 70 From NE 8 <sup>th</sup> Avenue to Berman Road	Moved out Construction Phase FY 2010/2011
2006105	Englewood/INT/Conn from S. of Venice Avenue to N. of Center Road	Added Right of Way Phase to FY 2009

### DISTRICT 2

Item	Description	Action
4211671	Jacksonville Transit Authority – New Freedom Program	Added Public Transportation Grant Phase to FY 2009
4241451	New Freedom Program – Small Urban Area	Added Public Transportation Grant Phase to FY 2009
4241461	New Freedom Program – Non Urban Area	Added Public Transportation Grant Phase to FY 2009
4211661	Jacksonville Transit Authority – Job Access/Reverse Commuter Program	Added Public Transportation Grant Phase to FY 2009
4241281	Job Access/Reverse Commuter Program – Small Urban Area	Added Public Transportation Grant Phase to FY 2009
4241441	Job Access/Reverse Commuter Program – Non Urban Area	Added Public Transportation Grant Phase to FY 2009
4040261	Gainesville Formula Grant – Capital Purchase	Added Public Transportation Grant Phase to FY 2009
4067898	St. Johns County Capital and Operating Grant	Added Public Transportation Grant Phase to FY 2009
4243901	Gainesville Small Transit Intensive Cities Grant	Added Public Transportation Grant Phase to FY 2009
4040201	Jacksonville Transit Authority – Formula Grant for Capital Purchases	Added Public Transportation Grant Phase to FY 2009
4232921	Alachua County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232931	Baker County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232941	Bradford County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232951	Clay County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009

4233101	Columbia and Hamilton County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232961	Dixie County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232971	Duval County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232981	Gilchrist County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4232991	Lafayette County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233001	Levy County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233011	Madison County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233021	Nassau County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233031	Putnam County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233041	St. Johns County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233101	Suwannee County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233081	Taylor County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4233091	Union County Rural Transit Funding	Added Public Transportation Grant Phase to FY 2009
4068476	Gainesville Rural Transit System Expansion	Added Public Transportation Grant Phase to FY 2009
4068472	Gainesville Facility Expansion	Added Public Transportation Grant Phase to FY 2009
4068475	Gainesville Rural Transit System Rapid Transit Study	Added Public Transportation Grant Phase to FY 2009
4068448	Jacksonville Transit Authority Bus Fleet Replacement	Added Public Transportation Grant Phase to FY 2009
4068442	Jacksonville Transit Authority Paratransit vehicles	Added Public Transportation Grant Phase to FY 2009
4117623	Gainesville Planning Funds	Added Public Transportation Grant Phase to FY 2009
2174171	Jacksonville Convention Center – Skyway – I-95 Earmark	Added Public Transportation Grant Phase to FY 2009
4243681	Jacksonville Transit Authority - Bus Facilities - Earmark	Added Public Transportation Grant Phase to FY 2009
4117633	First Coast MPO	Added Public Transportation Grant Phase to FY 2009

**DISTRICT 3**

Item	Description	Action
4206201	SR 30/30A (US 98) Corridor Management Improvement Projects	Deleted Construction Phase from FY 11/12
4109814	Gulf Coast Parkway from Eastpoint to Wakulla County Line	Deferred Right of Way Phase from FY 08/09 to FY FY 09/10
4080492	Lafayette Street Pedestrian Signal Project	Deferred Construction Phase from FY 08/09 to FY FY 09/10
2220221	Old River Road Over Big Horse Creek – Bridge Replacement	Deleted Construction Phase from FY 11/12
4162721	CR 372 & US 98 Ochlockonee Bay Trail Phase II	Deferred Construction Phase from FY 08/09 to FY FY 09/10
4162722	CR 372 & US 98 Ochlockonee Bay Trail Phase I	Deferred Construction Phase from FY 08/09 to FY FY 09/10
2186935	SR 87 from Five Forks to Eglin Air Force Base	Added Construction Phase to FY 08/-09
4207041	Grand Lagoon Bridge in Bay County	Added Construction Phase to FY 08/-09

**DISTRICT 4**

Item	Description	Action
4208096	I-595 from East of I-75 to West of I-95	Added Construction Phase to FY 08/09
4141581	Northeast 15 <sup>th</sup> Avenue Landscaping	Deferred Construction Phase from FY 07/08 to FY 08/09
4181321	Town of Davie - Transit Pedestrian Shelters	Deferred Construction Phase from FY 08/09 to FY 09/10
4228711	Blount Road from Copans Road to Hammondville Road	Deferred Construction Phase from FY 08/09 to FY 09/10
4239131	SR 5/US 1 Bridge #25 over Old Dixie & FEC	Deleted Construction Phase from FY 11/12
2293961	SR 786/ PGA Boulevard from SR 710 to West Off Ryder Cup	Deferred Construction Phase from FY 08/09 to FY 09/10
2297482	SR A1A/ Ocean Boulevard from SR 806 to North of George Bush Boulevard	Deferred Construction Phase from FY 08/09 to FY 09/10
2297821	SR 882/Forest Hill from East of I-95 to SR 5	Deferred Construction Phase from FY 09/10 to FY 10/11
4036032	SR A1A/ Ocean Blvd. from South of Linton Boulevard to North of SR 806	Deferred Construction Phase from FY 09/10 to FY 10/11
4203231	Royal Palm Beach Boulevard North of Okeechobee Boulevard	Deferred Construction Phase from FY 08/09 to FY 09/10
4203391	8 <sup>th</sup> Street from 18 Court to Old Dixie Highway	Deferred Construction Phase from FY 08/09 to FY 09/10

4243111	US441/SR7 Interchange at 11 <sup>th</sup> Street	Added Construction Phase to FY 09/10
4243101	Parkland Riverside Multi-Use Trailways	Added Construction Phase to FY 09/10

**DISTRICT 5**

Item	Description	Action
2392663	SR 15 from Lee Vista To SR 436	Added Right of Way Phase to FY 09/10
2402163	SR 46 from Mellonville Avenue to SR 415	Added Right of Way Phase to FY 08/09
4193691	SR 436 Intersections	Added Construction Phase to FY 09/10
4212172	SR 482 & Gondola Drive Traffic Signal	Added Construction Phase to FY 08/09
4242281	I-95 Indian River County Line to SR 514	Added Construction Phase to FY 08/09
4242571	SR 436 At CR 427 Intersection	Added Construction Phase to FY 08/09
4243511	CR 305 from CR 304 to Bridge# 4006	Added Construction Phase to FY 08/09
4243512	CR 305 from Bridge# 4006 to SR 100	Added Construction Phase to FY 09/10
4243521	CR 48E from SR 471 to East of Osceola	Added Construction Phase to FY 10/11
4243531	CR 476W from Hernando County Line to 22 Way	Added Construction Phase to FY 10/11
4243791	Southeast 31 St from US 441 to SR 464	Added Construction Phase to FY 08/09
4243811	SR 50 Reserve Lake County	Added Construction Phase to FY 09/10
4243821	CR 15 From US 192 to Rummel Road	Added Construction Phase to FY 09/10
4243822	CR 15 from Rummel Road to J. Brack Road	Added Construction Phase to FY 10/11
4243841	SR 415 Reserve Doyle to Acorn Lake	Added Construction Phase to FY 10/11
2433561	Ocala Operations Complex	Deferred Construction Phase from FY 08/09 to FY 09/10
4068696	I-95 from SR 44 to I-4	Deferred Construction Phase from FY 08/09 to FY 09/10
4154981	Sidewalk from French Avenue to Ohio Avenue	Deleted Construction Phase from FY 08/09
4226311	Seminole County Traffic Signals	Deleted Construction Phase from FY 08/09
4226501	Osceola County Traffic Signals	Deleted Construction Phase from FY 08/09
4230291	SR 535 at International Drive	Deleted Construction Phase from FY 10/11
2384231	Lake Louisa to Cluster Oak	Moved Out Construction Phase from FY 11/12

**DISTRICT 6**

Item	Description	Action
4055753	SR 997/Krome Avenue from SR 5/US 1 to Flagler Avenue	Added Construction Phase to FY 09/10



2496492	SR 826/Palmetto Expressway from SW 16 <sup>th</sup> Street to SW 2 <sup>nd</sup> Street	Moved Out Construction Phase from FY 11/12
2505485	SR 5/North Roosevelt from Eisenhower Drive to SR 5/US 1 (land side)	Added Construction Phase to FY 08/09
4055851	Overtown Aesthetic Improvements	Added Construction Phase to FY 08/09
4056331	SR 5/Overseas Heritage Trail from Lower Sugarloaf to Summerland Key	Added Construction Phase to FY 08/09
4056341	SR 5/Overseas Heritage Trail from City of Layton to Channel 5 Bridge	Added Construction Phase to FY 08/09
4105053	Miami-Dade Transit Authority - NW Miami-Dade Passenger Activity Center	Added Public Transportation Phase to FY 08/09
4137548	Miami-Dade Transit Authority – New Federal Earmark	Added Public Transportation Phase to FY 08/09
4162412	Miami-Dade Transit Authority – New Federal Earmark	Added Public Transportation Phase to FY 08/09
4183371	Miami-Dade Greenways Signage	Added Construction Phase to FY 08/09
4189491	City of Sweetwater Sidewalk Repairs	Added Construction Phase to FY 08/09
4209091	SR 972/Coral Way from Southwest 37 <sup>th</sup> Avenue to Southwest 12 <sup>th</sup> Avenue	Added Construction Phase to FY 08/09
4209171	Overtown Greenway between NW 3 <sup>rd</sup> Avenue and NW 7 <sup>th</sup> Avenue	Added Construction Phase to FY 08/09
4210432	North Corridor MetroRail Extension along NW 27 <sup>th</sup> Avenue	Added Public Transportation Phase to FY 08/09
4210762	East/West Corridor MetroRail Extension Alternate Analysis	Added Public Transportation Phase to FY 08/09
4227042	Miami-Dade Public Works Safe Routes to School Projects	Added Construction Phase to FY 08/09
4228441	SR 5/US 1 Boca Chica Naval Base Ramps	Added Construction Phase to FY 08/09
4238622	Monroe County FTA New Freedom Project	Added Public Transportation Phase to FY 08/09
4238632	Monroe County FTA Job Access & Reverse Commute Program	Added Public Transportation Phase to FY 08/09
4147651	El Porta /87 <sup>th</sup> St. from NE 2 <sup>nd</sup> Ave. to Bisc & NE 2 <sup>nd</sup> Ave. to NW 5 <sup>th</sup> Ave.	Deferred Construction Phase from FY 08/09 to FY 09/10
4166601	Ludham Trail	Deferred Right of Way Phase from FY 08/09 to FY 09/10
4213561	SW 328 <sup>th</sup> Street from SW 152 <sup>nd</sup> Avenue to SW 137 <sup>th</sup> Avenue	Deferred Construction Phase from FY 08/09 to FY 09/10
4213571	SW 320 <sup>th</sup> Street from SW 187 <sup>th</sup> Avenue to Flagler Avenue	Deferred Construction Phase from FY 08/09 to FY 09/10

**DISTRICT 7**

Item	Description	Action
4241561	El Gin/Delton-Powell from Mariner Boulevard to Barclay Avenue	Added Right of Way Phase to FY 08/09
4136222	CR 296 (SR 690) from US 19 to East of Roosevelt	Added Right of Way Phase to FY 09/10
4230841	SR 686 ITS from SR 688 to Alt US 19	Added Construction Phase to FY 09/10
4230851	SR 580/Curlew Road from Alt US 19	Added Right of Way Phase to FY 08/09
4230861	Bryan Dairy Road ITS from 28 <sup>th</sup> Street to Alt US 19	Added Right of Way Phase to FY 10/11
4240131	Hart Regional Express Hillsborough/N. Express W. Pasco County	Added Right of Way Phase to FY 08/09
4243141	Collins-Laura Street Railroad Crossing Improvement	Added Right of Way Phase to FY 08/09
4243961	Hillsboro Area Regional Transit – Streetcar Extension	Added Right of Way Phase to FY 08/09
4243151	Tompkins Street Improvements	Added Right of Way Phase to FY 08/09

**TURNPIKE ENTERPRISE**

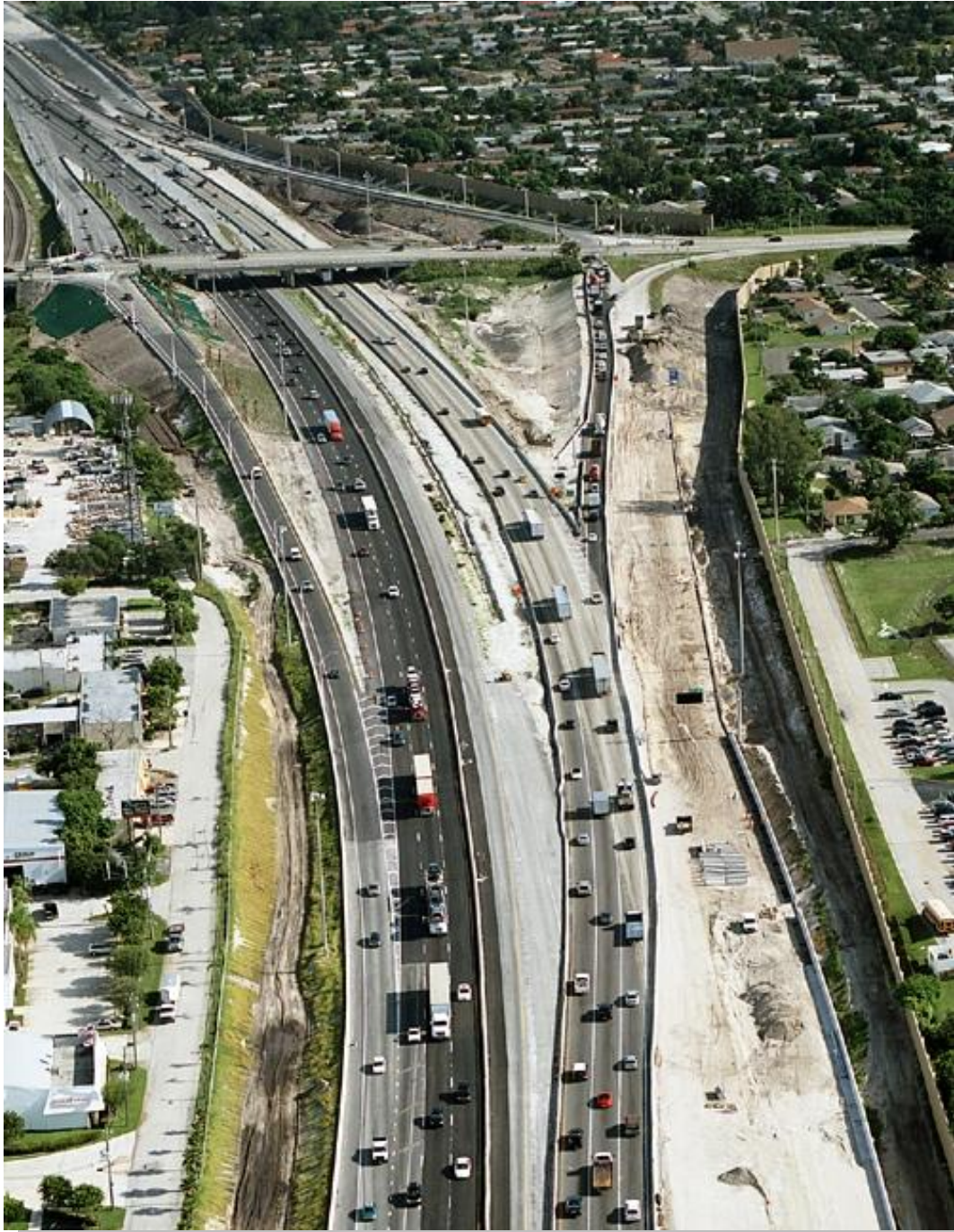
Item	Description	Action
4159053	Landscaping for Okeechobee Toll Plaza Reconstruction	Deferred Construction Phase from FY 08/09 to FY 10/11

**REPORT CRITERIA**

Added – phases added or moved-in to the first three (3) years of the Tentative Work Program;  
Deleted – phases deleted or moved-out from the five (5) years of the Tentative Work Program;  
Deferred – phases deferred within or from the first three (3) years of the Tentative Work Program.

Moved-Out – phases that have moved out of the 5-year Tentative

Includes Phases - 43, 48, 52, 54, 58, 84, 94



Interstate 95 widening project at Lake Worth.

# APPENDIX A

(Responses to the Questions are based on the January 7, 2008 snapshot of the Tentative Work Program.)



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 1:** Compare the 2007/08 - 2011/12 Adopted Work Program to the 2008/09 - 2012/13 Tentative Work Program, showing the dollar amount differences by program plan category.

**ANSWER:**

	FLORIDA DEPARTMENT OF TRANSPORTATION 2007/08 PROGRAM AND RESOURCE PLAN SUMMARY FISCAL YEARS 2008/09 TO 2010/11 (MILLIONS OF \$)						OFD 10-Jan- 2008 8:40 AM
<b>09TENT04 over/under 08ADOPT2R</b>	PLAN	First Five Years					
<b>PROGRAM AREAS</b>	07/08	08/09	09/10	10/11	11/12	12/13	TOTAL
<b>I. PRODUCT</b>	20.0	(14.5)	565.3	726.3			<b>1297.2</b>
A . SIS/Intrastate Highways	(358.1)	(40.0)	422.5	840.3			864.7
B . Other Arterials	30.9	5.1	(77.1)	(4.0)			(45.1)
C . Right Of Way	(13.4)	(54.4)	(125.2)	11.2			(181.8)
D . Aviation	7.9	43.3	(1.8)	(2.9)			46.5
E . Transit	215.7	17.4	202.8	(68.3)			367.6
F . Rail	225.1	7.0	82.0	(2.0)			312.1
G . Intermodal Access	0.7	(6.9)	(1.5)	(1.5)			(9.2)
H . Seaports	7.6	(3.0)	(2.9)	(2.8)			(1.1)
I . Safety	6.8	10.4	(2.0)	(5.5)			9.6
J . Resurfacing	(98.3)	(31.6)	53.3	33.7			(43.0)
K . Bridge	(4.9)	38.3	15.2	(71.9)			(23.2)
L . Trans. Outreach Prog.	0.0	0.0	0.0	0.0			0.0
<b>II. PRODUCT SUPPORT</b>	42.6	(86.2)	(65.0)	26.5			<b>(82.1)</b>
A. Preliminary Eng.	48.7	(55.5)	(60.2)	(9.0)			(76.0)
B. Const.Eng.Inspect.	(2.8)	(11.6)	(13.8)	29.7			1.5
C. R/W Support	(21.9)	(22.8)	(0.7)	(8.7)			(54.1)
D. Environ. Mitigation	8.1	3.7	10.1	15.6			37.5
E. Material & Research	1.6	(0.4)	(0.5)	(1.9)			(1.2)
F. Planning	9.3	0.7	0.4	1.0			11.5
G. Public Transport. Ops.	(0.3)	(0.3)	(0.3)	(0.3)			(1.2)
<b>III. OPERAT. &amp; MAINT.</b>	50.3	40.7	33.3	55.1			<b>179.3</b>
A. Routine Maintenance	18.4	25.6	22.5	32.4			98.9
B. Traffic Operations	7.2	8.9	6.3	18.6			41.1
C. Toll Operations	25.8	7.3	5.7	5.4			44.3

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

D. Motor Carrier Comp.	(1.2)	(1.2)	(1.3)	(1.3)	(5.0)
<b>IV. ADMINISTRATION</b>	<b>28.3</b>	<b>7.5</b>	<b>1.4</b>	<b>(0.5)</b>	<b>36.7</b>
A. Administration	0.1	0.1	0.1	0.1	0.2
B. Fixed Capital	28.8	8.0	1.8	(0.0)	38.6
C. Office Info. Systems	(0.5)	(0.5)	(0.5)	(0.6)	(2.1)
	<u>141.3</u>	<u>(52.5)</u>	<u>534.9</u>	<u>807.4</u>	<u>1431.2</u>
<b>V. OTHER</b>	<b>(36.5)</b>	<b>(16.6)</b>	<b>(44.3)</b>	<b>(3.7)</b>	<b>(101.1)</b>
A. Local Govt. Reimb.	(11.2)	22.3	(2.0)	4.2	13.3
B. Other	(25.3)	(38.9)	(42.3)	(7.8)	(114.4)
	<u>104.8</u>	<u>(69.1)</u>	<u>490.6</u>	<u>803.7</u>	<u>1330.1</u>

**QUESTION 2:** Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

**ANSWER:** No new or modified Department policies are implemented in this Tentative Work Program.

**QUESTION 3:** Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

**ANSWER:**

<b>Number of Active Fund Codes</b>	<b>240</b>
<b>Number of Projects (Item Numbers)</b>	<b>6,883</b>
<b>Number of project phases</b>	<b>11,119</b>

**QUESTION 4:** Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund, and Florida's Turnpike Funds will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

**QUESTION 5:** Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

**ANSWER:** Yes. Schedules of available funding were issued consistent with the financially balanced Program and Resource Plan. The schedules were used by district and central office staff to develop and review the Tentative Work Program.

**QUESTION 6:** Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**ANSWER:** To provide more flexibility in programming funds, the Department programs contingency funds as a contract class eight (8). Contingency boxes include amounts set aside for supplemental agreements, pending litigation, and estimate changes. Target boxes are used in the outer years of the work program for target identification in programs where individual line items (project phases) are not yet identified; e.g. resurfacing projects. Reserve boxes are used for future needs where specifics are not known but a future need has been identified or all funding sources have not yet been identified; e. g. a federal earmark that does not fully fund the next phase of a project. Included with this response is a Box Analysis for the current year and the five years of the Tentative Work Program

**QUESTION 7:** What additional resources (positions), if any, are needed to produce the Tentative Work Program?

**ANSWER:** As part of the Legislative Budget Request, the Department is requesting ten additional positions for the division of Motor Carrier Compliance and one additional



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

position for the Florida Transportation Commission to monitor Expressway Authorities. However, present resources (positions) are adequate to produce the Tentative Work Program excluding the eleven additional positions requested.

**QUESTION 8:** What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2007 for each fiscal year).

**ANSWER:**

(Dollars in Millions)  
Four Common Years of Tentative

Current Year					
2007/08	2008/09	2009/10	2010/11	2011/12	5 Yr. Total
59.5	49.7	-54.4	-59.1	-7.9	-12.3

**QUESTION 9:** When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a), F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

**ANSWER:** Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC. Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block

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grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

**QUESTION 10:** Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

**ANSWER:** Yes. The 5 year monthly cash forecast report anticipates that the liabilities accruing in each of the 5 years of the Tentative Work Program will not exceed the revenues available for expenditure.

**QUESTION 11:** Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

**ANSWER:** The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

**QUESTION 12:** Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

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Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

**ANSWER:** To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (08/09) to the first year of the current Tentative Work Program (08/09). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's Work Program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's Work Program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

**Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.**

**QUESTION 13:** Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

**ANSWER:** Yes. The 5 year monthly cash forecast report and the 5-year annual finance plan will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature are balanced.

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**QUESTION 14:** Was the Tentative Work Program developed based on the district work programs?  
339.135(4)(e), F.S.

**ANSWER:** **Yes. The Department uses the Work Program Administration (WPA) system to develop the Work Program. The District Work Programs are segments of this automated system and form the basis of the Statewide Tentative Work Program.**

**QUESTION 15:** Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of paragraph 339.135(4)(b) and 339.135(4)(e), F.S.?

**ANSWER:** **Yes. The Central Office reviewed the individual District Work Programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The District Work Programs will be reviewed with the Secretary by the Office of Work Program on February 5, 2008.**

**QUESTION 16:** Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office?  
20.23(4)(d), F.S.

**ANSWER:** **Yes**

**QUESTION 17:** Did the Department submit a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Community Affairs at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

**ANSWER:** **Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of**

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**Community Affairs at least 14 days prior to the convening of the regular legislative session.**

**QUESTION 18:** Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

**ANSWER:** Yes, to the extent possible, with the exception of several large dollar volume projects, with rather inflexible schedules. All other projects are scheduled for letting in FY 2008/2009 as early as production permits in order to avoid large letting amounts late in the year and to maintain a balanced letting level throughout the year. Should actual production tend to bunch projects early, we will ease the processing activity to cause later month lettings of particular projects, with the notable exception of safety-related or preservation work which will not be delayed.

**QUESTION 19:** Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

**ANSWER:** Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**QUESTION 20:** Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

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Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

**ANSWER:** Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times. A copy of the 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

**QUESTION 21:** Section 338.241, F.S., requires the budget for the turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

**ANSWER:** Yes. As required by law, the Department's Office of Comptroller prepares monthly cash forecasts to be submitted with the Tentative Work Program, indicating that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times. A copy of the Office of Comptroller 5 year monthly cash forecast report will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature.

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**QUESTION 22:** Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 206.46(3), F.S.? Please provide, by fiscal year, the annual program amounts and total state STTF allocations.

**ANSWER:**

Based on Jan.  
snapshot: 7-08

**100% STATE FUNDS (PROGRAMMED)**

(\$ IN MILLIONS)

PROGRAM	Current Year					
	07/08	08/09	09/10	10/11	11/12	12/13
Aviation	178.2	221.0	188.8	145.9	156.9	145.8
Transit *	230.6	235.2	279.0	283.5	214.6	236.7
Rail	274.6	329.7	149.4	218.8	161.6	125.8
Intermodal Access	98.9	67.3	59.0	35.3	36.2	35.4
Seaport Development	<u>182.5</u>	<u>55.9</u>	<u>51.9</u>	<u>58.1</u>	<u>78.8</u>	<u>40.0</u>
<b>PTO Total</b>	<b>964.8</b>	<b>909.1</b>	<b>728.2</b>	<b>741.6</b>	<b>648.1</b>	<b>583.7</b>
November 2007 REC **	2,543.6	2,631.6	2,751.8	2,878.9	3,003.3	3,110.8
15% of REC ***	381.5	394.7	412.8	431.8	450.5	466.6

\* Does not include Transportation Disadvantaged - Commission commitments.

\*\* State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. November 2007 forecast used for allocating program funds.

\*\*\* For comparison of 15% minimum programmed.

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**QUESTION 23:** Does the Department's Tentative Work Program provide for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S.?

**ANSWER:** Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program.

**QUESTION 24:** Section 337.025, F.S. authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

**ANSWER:**

<b>Fiscal Year 2008/2009</b>	<b>\$75,326,000</b>
<b>Fiscal Year 2009/2010</b>	<b>\$72,392,000</b>
<b>Fiscal Year 2010/2011</b>	<b>\$26,729,000</b>
<b>Fiscal Year 2011/2012</b>	<b>\$12,562,000</b>
<b>Fiscal Year 2012/2013</b>	<b>\$14,682,000</b>

**QUESTION 25:** Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program



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exceed \$100 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$100 million limitation.

**ANSWER:**

ITEM	PROJECT NAME	F.Y.	JPA AGREEMENT AMOUNT	BEGIN PAYBACK IN FISCAL YEAR
1954165	D1: SR 84 from Radio Road to CR 952	2008	20,000,000	2013
2132582	D2: Branan Field/Chaffee	2007	3,300,000	2015
2132724	D2: I-10 Branan Field / Chaffee to I/295	2009	6,800,000	2010-2015
2197221	D3: SR 263 - SR 10/US 90 to SR 8/I-10 Right of Way	2003 - 2007	22,548,000	2012 2015
2286281	D4: SR 60/Osceola Boulevard from I/95 to 82 <sup>nd</sup> Avenue/CR 609	2009	9,429,754	2012 - 2017
<b>TOTAL</b>			<b>62,077,754</b>	
TOTAL AUTHORIZED PER FS 339.12			100,000,000	
AMOUNT REMAINING			37,922,246	

**QUESTION 26:** SAFETEA-LU allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

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**ANSWER:**

PLANNED TRANSFERS OF SAFETEA-LU FHWA HIGHWAY FUNDS TO FTA FOR TRANSIT PROJECTS

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item No.</u>	<u>Fund Category</u>	<u>Estimated Transfer</u>	<u>Description of Project</u>	<u>Purpose of Transfer</u>
02	2009	404833-1	SURFACE TRANSPORTATION PROGRAM (XA)	250,000	CITY OF GAINESVILLE	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	800,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
06		413238-4	CONGESTION MITIGATION (CM)	1,500,000	MDTA - SOUTH MIAMI METRORAIL	PEDESTRIAN/WILDLIFE OVERPASS
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	5,623,675	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	2,005,483	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420461-1	SURFACE TRANSPORTATION PROGRAM (XA)	440,000	MDTA - BUSWAY FLYER SERVICE	URBAN CORRIDOR IMPROVEMENTS
06		420792-1	CONGESTION MITIGATION (CM)	<u>1,931,000</u>	MDTA-DADELAND NORTH METRORAIL	PEDESTRIAN/WILDLIFE OVERPASS
			FY 2009	12,550,158		
02	2010	404833-1	SURFACE TRANSPORTATION PROGRAM (XA)	250,000	CITY OF GAINESVILLE	PURCHASE VEHICLES/EQUIPMENT
06		405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	850,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
07		410948-1	SURFACE TRANSPORTATION PROGRAM (SE)	700,000	HART	PUBLIC TRANSPORTATION SHELTER
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,013,990	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	884,516	VOTRAN	CAPITAL FOR FIXED ROUTE
07		418213-1	SURFACE TRANSPORTATION PROGRAM (XU)	4,500,000	HART	URBAN CORRIDOR IMPROVEMENTS
06		420793-1	CONGESTION MITIGATION (CM)	<u>1,764,985</u>	MDTA - PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
			FY 2010	14,963,491		
06	2011	405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	900,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
07		414963-2	SURFACE TRANSPORTATION PROGRAM (XU)	3,500,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,025,050	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,329,232	VOTRAN	CAPITAL FOR FIXED ROUTE
07		418213-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,000,000	HART	URBAN CORRIDOR IMPROVEMENTS
06		420790-1	CONGESTION MITIGATION (CM)	431,000	MDTA-DADELAND SOUTH METRORAIL	PEDESTRIAN/WILDLIFE OVERPASS
06		420793-1	CONGESTION MITIGATION (CM)	<u>1,790,100</u>	MDTA - PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
			FY 2011	14,975,382		
06	2012	405133-2	SURFACE TRANSPORTATION PROGRAM (XU)	950,000	MIAMI-DADE TRANSIT	FIXED GUIDEWAY IMPROVEMENTS
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,132,706	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,353,074	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420793-1	CONGESTION MITIGATION (CM)	1,698,248	MDTA - PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
01		422621-1	SURFACE TRANSPORTATION PROGRAM (XU)	<u>1,125,000</u>	LEE CO (LEETRAN)	CAPITAL FOR FIXED ROUTE
			FY 2012	11,259,028		
06	2013	405133-3	SURFACE TRANSPORTATION PROGRAM (XU)	1,000,000	MDTA	FIXED GUIDEWAY IMPROVEMENTS
07		414963-2	SURFACE TRANSPORTATION PROGRAM (XU)	2,500,000	HART	PURCHASE VEHICLES/EQUIPMENT
05		416169-1	SURFACE TRANSPORTATION PROGRAM (XU)	6,297,975	LYNX	CAPITAL FOR FIXED ROUTE
05		416178-1	SURFACE TRANSPORTATION PROGRAM (XU)	1,263,115	VOTRAN	CAPITAL FOR FIXED ROUTE
06		420793-1	CONGESTION MITIGATION (CM)	<u>1,731,979</u>	MDTA - PURCHASE OF NEW BUSES	PURCHASE VEHICLES/EQUIPMENT
			FY 2013	12,793,069		
			FIVE YEAR TOTAL	66,541,128		

**QUESTION 27:**

SAFETEA-LU allows transfers of highway funds between highway programs. Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

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**ANSWER:** Federal Aid dollars are transferred from Interstate Maintenance to National Highways to permit the use of the funds for projects involving additional lanes and other priorities on the National Highway System.

IM Transfer to NH	2009	\$ 153,497,516
	2010	\$ 156,567,467
	2011	\$ 159,697,612
	2012	\$ 162,891,564
	2013	<u>\$ 166,149,396</u>
<b>5-Year Total</b>		<b>\$ 798,803,555</b>

**QUESTION 28:** SAFETEA-LU requires ten percent of STP funds (or the 2005 set-aside level, whichever is greater) be set aside for "transportation enhancements," a category that includes pedestrian and bicycle facilities, landscaping and other beautification, control/removal of outdoor advertising, preservation of abandoned rail corridors, etc. Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify the primary transportation enhancement activities for which these funds were programmed.

**ANSWER:** The minimum set aside for the Transportation Enhancement Program is fully implemented in the Tentative Work Program. Allocations for fiscal year 2009 are equivalent to the 2005 set aside level and allocations for fiscal years 2010 through 2013 are based on ten percent of estimated STP funds for those years. The primary enhancement activities that are programmed are for Pedestrian/Bicycle facilities and Landscaping activities.

**QUESTION 29:** SAFETEA-LU provides for a national program to provide grants to the states that have scenic byway programs. Grants are available for the planning, design and development of the state scenic byway program, and implementation of scenic byway marketing programs.

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Does the Tentative Work Program contain any grant funding for this program? If so, please provide the dollar amount by fiscal year.

**ANSWER:**

The FHWA's National Scenic Byways (NSB) Grant Program is set up as a discretionary program. Every year the FHWA requests applications for NSB grants. No funds are automatically included in the work program. Funds are added to the Work Program on a project by project basis when a Florida grant application is selected by FHWA for funding. Since FHWA's funding is still under a continuing resolution, the NSB grant cycle has not been occurring at the same time every year. Following is a list of funds available nationwide for the NSB Grant Program.

\$26,500,000 for fiscal year 2005;

\$30,000,000 for fiscal year 2006;

\$35,000,000 for fiscal year 2007;

\$40,000,000 for fiscal year 2008; and

\$43,500,000 for fiscal year 2009.

These funds are not allocated by states. All states compete for these funds. When Florida grants applications are funded, the funds are allocated directly to the district where the project is located. At that point they are added to the District Work program. The exception to this is when funds are granted to the statewide program where the funds are allocated and programmed in the Central Office's Work Program.

**QUESTION 30:**

SAFETEA-LU authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

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Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

**ANSWER:** The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the Department to those areas that were non-attainment under ISTEA through 2008/09. Beginning in 2009/10, the funds are allocated to all districts by Statutory Formula. The 2008/09 distribution percentages are shown below.

**Congestion Mitigation and Air Quality Table Per Title 23 USC, Sect 104(b)(2)**

County	No.	Population	08/09
Hillsborough	10	1,027,318	14.52%
Pinellas	15	924,610	13.07%
Broward	86	1,668,560	23.58%
Dade	87	2,289,683	32.36%
Palm Beach	93	1,165,049	16.47%
Total		7,075,220	100.00%

**QUESTION 31:** Section 215.616, F. S. allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** Yes. The anticipated amounts and timing of GARVEE bond sales are listed below:

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**FY 2009 = \$50M**

**FY 2010 = none**

**FY 2011 = none**

**FY 2012 = \$300M**

**FY 2013 = \$250M**

**QUESTION 32:** Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds?  
If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** **Yes. The Tentative Work Program has \$173M programmed in FY 2009.**

**QUESTION 33:** Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

**ANSWER:** **The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.**

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Description	Actual	Current	Planned (dollars in millions)				
	2007	2008	2009	2010	2011	2012	2013
Annual State Revenue for STTF (REC 11/07 & Documentary Stamps)	3324.0	3317.7	3412.3	3545.5	3684.3	3819.4	3936.2
7% of Annual State Revenue (90% of State Revenue Transfer) or \$275M Debt Service Cap	209.4	209.0	215.0	223.4	232.1	240.6	248.0
Debt Service - Finance Plan	118.4	122.0	134.7	150.6	161.1	177.6	181.7
Debt Service as Percentage of STTF	3.56%	3.68%	3.95%	4.25%	4.37%	4.65%	4.62%

**QUESTION 34:** Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

**ANSWER:** Yes.

**QUESTION 35:** Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** The table below provides, by fiscal year, the amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects.

Repayments of approximately \$101,000 and \$3,256,000 for Seminole II and Suncoast, respectively, will be made from Turnpike Enterprise revenues in fiscal year 2012. Repayments of approximately \$227,000 and \$4,997,000 for Seminole II and Suncoast, respectively, will be made from Turnpike Enterprise revenues in fiscal year 2013.

<b>FY</b>	<b>SR 80</b>	<b>Seminole II</b>	<b>Suncoast</b>	<b>Totals</b>
<b>in thousands</b>				
<b>2009</b>	<b>1,325</b>	<b>1,639</b>	<b>8,463</b>	<b>11,427</b>
<b>2010</b>	<b>1,160</b>	<b>1,700</b>	<b>7,135</b>	<b>9,995</b>
<b>2011</b>	<b>998</b>	<b>1,764</b>	<b>5,622</b>	<b>8,384</b>
<b>2012</b>	<b>836</b>			<b>836</b>
<b>2013</b>	<b>676</b>			<b>676</b>

**QUESTION 36:** Section 338.223(4), F.S. limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

**ANSWER:** The table below provides by fiscal year the amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects and the percent the subsidies are of State Transportation Trust Fund revenues.



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FY	SR 80	Seminole II	Suncoast	Totals (A)	STTF Revenues (B) (per Nov 07 REC)	A as % of B
<b>in thousands</b>						
2009	1,325	1,639	8,463	11,426	2,870,500	0.398%
2010	1,160	1,700	7,135	9,996	3,003,700	0.333%
2011	998	1,764	5,622	8,384	3,142,500	0.267%
2012	836			836	3,277,600	0.026%
2013	676			676	3,394,400	0.020%

**QUESTION 37:** Section 338.231(4), F.S., requires the Department programs funds in the Tentative Work Program such that the percentage of turnpike toll and bond financed commitments in Dade, Broward, and Palm Beach Counties, as compared to total turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the turnpike system in Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties?

**ANSWER:** Yes, Florida's Turnpike Enterprise calculates South Florida Equity using programmed data covering a nineteen year period per F.S., 338.231 (4) (July 1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by \$882,594 million or 122.87%.

-90% of the 48.0% of net toll revenue, which is attributable to South Florida, equals 43.2%.

-43.2% standard results in a minimum required level of commitment in South Florida of \$3,680 M.

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-The current cumulative FTE Tentative Work Program commitments have commitments in South Florida in the amount of \$4,742 M.

-\$3,860 M is 43.2% of toll and bond financed commitments through FY- 2017.

**QUESTION 38:** Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program. Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

**ANSWER:**

<b>Toll Facility</b>	<b>County</b>	<b>Project Description</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Sunshine Skyway</b>	Manatee	SR 64	\$667,891	\$12,693,086				
	Manatee	Automated Traffic Management System	\$17,325,821					
	Pinellas	US 19	\$20,840,253		\$2,915,361	\$18,817,841		
	Hillsborough	I-4 Selmon Expressway	\$34,335,858					
<b>Beeline East</b>	Brevard/ Orange	SR 520	\$1,176,658					

**QUESTION 39:** Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;

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- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

**ANSWER:** Federal Aid Highway funds are programmed for the indicated amounts on the following projects:

<u>Dist.</u>	<u>Item #</u>	<u>Project Description</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
4	415394-1	I-75 (CST)		\$5,055,420				
4	415397-2	I-75 (CST)		\$2,027,795				
7	258415-1	I-4/Selmon Expressway (PE, R/W and CST)	\$22,296,211		\$767,048			
7	258415-2	I-4/Selmon Expressway (PE and CST)	\$132,238		\$58,038,059			\$2,500,000

**QUESTION 40:** Section 334.30(1), F.S., states the department “may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project by phase identifying the state funds being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System Plan.

**ANSWER:** Yes, there are public private partnership projects included in the Tentative Work Program. The projects and funding by phase are as follows:

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**Tentative Work Program  
FY 2009 - FY 2013  
Public Private Partnership (P3) Projects**

**State Funds**

<b>Name</b>	<b>Item No.</b>	<b>Phase</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>5-Year Total</b>
I-75 in Collier & Lee	4206551	Construction	45,703,474	97,681,017	15,300,234	6,550,071	0	165,234,796
Port of Miami Tunnel	2511563	Construction	0	75,000,000	10,000,000	182,992,930	21,012,197	289,005,127
Port of Miami Tunnel	2511563	Ops & Maint.	0	0	0	9,988,027	15,646,642	25,634,669
I-595	4208093	Construction	19,324	28,021,499	145,691,172	141,000	302,187,806	476,060,801
I-95 @ Pineda	4055068	Construction	110,525,783	5,000,000	0	0	0	115,525,783
US 1 in Miami-Dade	2498564	Construction	2,795,000	0	43,963,546	40,371,881	0	87,130,427
I-95 Express Lanes	4154561	Construction	3,000,000	5,000,000	53,714,911	0	0	61,714,911
SR 826/Palmetto Exwy	2490351	Construction	<u>2,239,965</u>	<u>0</u>	<u>0</u>	<u>5,700,000</u>	<u>0</u>	<u>7,939,965</u>
			<b>164,283,546</b>	<b>210,702,516</b>	<b>268,669,863</b>	<b>245,743,909</b>	<b>338,846,645</b>	<b>1,228,246,479</b>

Data from 1-7-2008 snapshot  
Includes only state funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

**None of the currently approved public private partnership projects are being implemented through advancement from the 10-year Strategic Intermodal System Plan.**

**QUESTION 41:** Section 334.30(10), F.S., requires the department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

**ANSWER:** The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

**QUESTION 42:** Section 334.30(13), F.S., requires the department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state

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funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

**ANSWER:**

**FY 2009 - 2.8%**  
**FY 2010 - 5.5%**  
**FY 2011 - 3.7%**  
**FY 2012 - 6.1%**  
**FY 2013 - 3.2%**

**QUESTION 43:** Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

**ANSWER:**

**Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.**

**Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.**

**Yes, the aviation and airport work program is consistent with the statewide aviation**

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system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.

Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

**QUESTION 44:** Section 336.045, F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

**ANSWER:** The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, our Plans Preparation Manual, and our Florida Highway Landscape Guide. Each of these is a standard reference for anyone designing Florida roadways.

**QUESTION 45:** Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated by the Department to beautification programs.

Does the Department's Tentative Work Program meet this requirement?

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**ANSWER:** Yes. The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand alone highway beautification projects and through highway beautification projects that are completed by other government agencies.

**QUESTION 46:** Section 338.001(6), F.S., requires the Department to allocate funds to the Florida Intrastate Highway System (FIHS), excluding the Turnpike System, as follows:

- Beginning in fiscal year 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for fiscal year 2003/04.

Does the Department's Tentative Work Program meet the above requirement? Please provide the fiscal year allocations and the CPI calculated minimum amount.

**ANSWER:**

**(Dollars in Millions)**

	<b>2003/04</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>Calculated Minimum Targets Programmed</b>	<b>450.0</b>	<b>514.8</b>	<b>524.0</b>	<b>534.2</b>	<b>544.6</b>	<b>555.5</b>
		<b>1,645.0</b>	<b>1,800.0</b>	<b>1,761.3</b>	<b>2,055.3</b>	<b>1,775.9</b>

**Note: Includes Construction, ROW, and Support that improves mobility, but excludes Turnpike funds and Local Funds.**

**QUESTION 47:** Section 338.001(7), F.S., requires that any additions or deletions of FIHS projects contained in the adopted work program and any modifications to such projects from the Adopted Work Program, be specifically identified and submitted as a separate part of the Tentative Work Program.

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Does the Department's Tentative Work Program meet this requirement? If not, please explain.

**ANSWER:**                    **The Department's Tentative Work Program meets the above requirement. A copy of the variance report comparing the Adopted Work Program and the Tentative Work Program for the Florida Intrastate Highway System will accompany the Final Tentative Work Program submitted to the Florida Transportation Commission, Executive Office of Governor, and the Legislature.**

**QUESTION 48:**            The FIHS program shall be developed in accordance with the "Florida Intrastate Highway System Program Development Procedure," (*Topic No.: 525-030-255*), dated May 21, 2003. Note: Section 1.1 of this policy states that the State Highway Engineer is responsible for defining and prioritizing preservation and safety projects. The State Transportation Planner is responsible for developing and periodically updating the FIHS Cost Feasible Plan and annually updating the Ten-Year FIHS Plan consistent with the schedule for developing the Five-Year Work Program in collaboration with the District planning staffs and the Program Development staff to determine the priority corridors identified for capacity improvement.

Does the Tentative Work Program implement the Florida Intrastate Highway System Program Development Policy? If not, please explain.

**ANSWER:**                    **In accordance with the "Florida Intrastate Highway System Program Development Procedure," (Topic Number 525-030-255-c) dated May 21, 2003, the Intrastate Program has been developed in coordination with the Assistant Secretaries for Finance and Administration, Engineering and Operations, and Intermodal Systems Development and the Districts. The Tentative Work Program does implement the Florida Intrastate Highway System Program Development Policy.**

**QUESTION 49:**            Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System, the Department shall allocate from the STTF in its



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Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the Florida Strategic Intermodal System for each fiscal year Tentative Work Program period.

**ANSWER:** Funding allocated in accordance with Section 339.61(1), F.S. and Section 339.1371(2), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

<b>(\$ in millions)</b>	08/09	09/10	10/11	11/12	12/13
<b>DIS Allocations</b>	100.0	100.0	100.0	100.0	100.0

<b>(\$ in millions)</b>	08/09	09/10	10/11	11/12	12/13
<b>DIS Programming</b>	19.6	196.8	85.3	100.1	100.0

**QUESTION 50:** Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the Florida Strategic Intermodal System.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

**ANSWER:** The Revenue Estimating Conference has forecast declining revenues attributable to the State Transportation Trust Fund; as a result, there were no discretionary highway capacity funds available for distribution for this Tentative Work Program.

**QUESTION 51:** FDOT has adopted an investment policy that established the Strategic Intermodal System as the state's highest transportation capacity investment priority. The policy is to transition to an allocation of 75 percent of discretionary capacity funds to the SIS by FY 14/15.

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Please identify the total discretionary capacity funds, the amount allocated, and programmed commitments to fund the SIS for each year of the TWP.

**ANSWER:** The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.

<b>Capacity (\$ in millions)</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>total</b>	<b>%</b>
Strategic Intermodal System Capacity	2,548.1	2,536.0	2,242.7	2,842.0	2,013.5	12,182.3	69%
* Non-Strategic Intermodal System Capacity	1,345.5	880.3	1,227.2	991.1	955.3	5,399.4	31%
Total Capacity	3,893.6	3,416.3	3,469.9	3,833.1	2,968.8	17,581.7	100%

\* Includes New Starts Transit Program

**QUESTION 52:** Please identify the total amount of funds allocated to the Strategic Intermodal System during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

**ANSWER:** The following amounts are programmed on the SIS in the Tentative Work Program. The annual amounts represent all funds (Statewide and District allocated) programmed for either SIS Product or Product Support.

<b>(\$ in billions)</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>SIS Product and Product Support</b>	3.655	3.617	3.269	3.832	2.721

The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.

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<b>(\$ in billions)</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>Growth Management Funded SIS Product and Product Support</b>	0.388	0.384	0.401	0.584	0.447

**QUESTION 53:** The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district by county for each year of the TWP period.

**ANSWER:** Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

<b>(\$ in millions)</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>Total</b>
<b>District 1</b>	18.925	18.925	18.925	18.925	18.925	94.627
<b>District 2</b>	15.220	15.220	15.220	15.220	15.220	76.100
<b>District 3</b>	10.664	10.664	10.664	10.664	10.664	53.319
<b>District 4</b>	25.245	25.245	25.245	25.245	25.245	126.227
<b>District 5</b>	27.344	27.344	27.344	27.344	27.344	136.718
<b>District 6</b>	17.432	17.432	17.432	17.432	17.432	87.158
<b>District 7</b>	20.171	20.171	20.171	20.171	20.171	100.853

**QUESTION 54:** Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 10 percent set aside for transportation enhancements, and 56.25 percent be divided by population among the areas with over 200,000 population and other areas of the state. The remaining 33.75 percent may be used in any area of the state.

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Is this requirement implemented in the Tentative Work Program? If yes, please provide the applicable dollar amounts for each of the required percentages for the 5-year period. If not, please explain.

**ANSWER:**                    **The Tentative Work Program implements this requirement. The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.**

**QUESTION 55:**            SAFETEA-LU created a new federal core program under Section 148, of Title 23 U.S.C. The purpose of the new Highway Safety Improvement Program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

**ANSWER:**                    **Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:**

<b>(\$ in millions)</b>	08/09	09/10	10/11	11/12	12/13
<b>Net HSP Allocations</b>	56.2	59.1	62.1	65.2	68.4

**QUESTION 56:**            Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

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ANSWER:

<b>Average Cost to Resurface</b>					
<b>Type Facility</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>Arterials</b>	<b>385</b>	<b>423</b>	<b>769</b>	<b>----</b>	<b>----</b>
<b>Interstate</b>	<b>291</b>	<b>373</b>	<b>495</b>		
<b>Turnpike</b>	<b>426</b>	<b>399</b>	<b>404</b>		

<b>Resurfacing Miles</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>On-System</b>	<b>2739</b>	<b>2529</b>	<b>2386</b>	<b>3075</b>	<b>2748</b>
<b>Off-System</b>	<b>356</b>	<b>58</b>	<b>9</b>	<b>0</b>	<b>6</b>

**QUESTION 57:**

Section 334.046(4)(a)1, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on- m and off-system miles.

ANSWER:

<b>Lane Miles</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>
<b>% Planned to meet or exceed</b>	<b>81.9%</b>	<b>81.7%</b>	<b>81.0%</b>	<b>80.1%</b>	<b>80.4%</b>

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Lane Miles Added	08/09	09/10	10/11	11/12	12/13
On-System	147	84	123	152	65
Off-System	28	20	15	0	5

**QUESTION 58:** Section 334.046(4)(a)2, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

**ANSWER:**

Bridges	08/09	09/10	10/11	11/12	12/13
% Planned to meet or exceed	93.1%	92.8%	92.1%	93.3%	95.2%

**QUESTION 59:** What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

**ANSWER:**

FDOT	08/09	09/10	10/11	11/12	12/13
Repair	5.9%	6.2%	6.8%	5.6%	3.5%

Repair	08/09	09/10	10/11	11/12	12/13
On-System	56	86	21	16	1
Off-System	0	0	0	0	0

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**QUESTION 60:** What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

**ANSWER:**

FDOT	08/09	09/10	10/11	11/12	12/13
Replace	0.9%	1.0%	1.1%	1.2%	1.3%

Replace	08/09	09/10	10/11	11/12	12/13
On-System	13	8	6	4	9
Off-System	6	7	3	4	14

**QUESTION 61:** Section 334.046(4)(a)3, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

**ANSWER:**

	08/09	09/10	10/11	11/12	12/13
<b>% Maintenance Standard</b>	100%	100%	100%	100%	100%

**QUESTION 62:** What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken

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down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

**ANSWER:**

**(\$ in millions)**

Program	08/09	09/10	10/11	11/12	12/13	Total
Rail	32.3	7.8	2.0	6.2	1.5	49.8
Future Projects	18.3	27.1	21.2	21.8	25.8	114.2
Port Access	5.5	3.4	8.1	8.5	5.8	31.3
Airport Access	18.2	3.5	1.5	1.2	0.0	24.4
Multi-Modal Terminals	6.3	16.8	3.4	0.0	2.0	28.5
Transit	5.2	2.6	0.7	0.0	1.8	10.3
<b>Total</b>	<b>85.8</b>	<b>61.2</b>	<b>36.8</b>	<b>37.7</b>	<b>36.9</b>	<b>258.5</b>

**SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000**

FISCAL			PROJECT				
DIST	YEAR	ITEM	PHASE	FUND SOURCE	ESTIMATE	DESCRIPTION OF PROJECT	SCOPE OF WORK
06	2009	406800-2	58	TIFIA LOAN	13,289,832	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
06	2009	406800-2	58	STATE	4,367,169	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
06	2009	406800-6	52	STATE	7,381,050	MIAMI INTERMODAL CT	INTERMODAL HUB CAPACITY
04	2009	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2009	410665-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
07	2009	412746-1	94	STATE	2,400,000	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
07	2009	414594-1	94	STATE	1,000,000	PSTA	INTERMODAL HUB CAPACITY
06	2009	414660-2	52	STATE	4,163,689	NW 42 COURT MIA AIRPORT	INTERMODAL HUB CAPACITY
06	2009	414660-2	52	LOCAL	1,408,766	NW 42 COURT MIA AIRPORT	INTERMODAL HUB CAPACITY
01	2009	416267-1	94	STATE	1,500,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
06	2009	418208-1	52	STATE	9,249,240	MIA - PERIMETER ROAD	INTERMODAL HUB CAPACITY
06	2009	418211-1	94	STATE	1,340,604	FEC DOWNTOWN.LEAD TRACK	RAIL CAPACITY PROJECT
05	2009	421139-1	94	STATE	3,437,000	LYNX SERVICES	TRANSIT IMPROVEMENT
05	2009	423446-6	32	FED REIMB	1,128,600	CENTRAL FLORIDA COMMUTER RAIL	INTERMODAL HUB CAPACITY
13	2009	424057-1	94	SIB LOAN	1,500,000	LEETRAN BUS PURCHASE	CAPITAL FOR FIXED ROUTE
06	2009	424129-1	94	STATE	<u>2,400,000</u> 57,065,950	PORT OF MIAMI BRIDGE REHAB	INTERMODAL HUB CAPACITY
02	2010	217417-5	52	STATE	14,261,000	JACKSONVILLE TRANSPORTATION CENTER	INTERMODAL HUB CAPACITY



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04	2010	403984-1	52	STATE	1,326,932	ELLER DR/ICTF	NEW ROAD CONSTRUCTION
06	2010	406800-7	52	STATE	1,689,380	MIAMI INTERMODAL CT	RELOCATE UTILITY SYSTEMS
04	2010	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2010	412746-1	94	STATE	2,366,330	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2010	413754-3	94	STATE	1,969,929	N.W. 7TH AVE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
01	2010	416267-1	94	STATE	2,100,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
01	2010	417988-1	94	STATE	1,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2010	418079-1	94	STATE	1,500,000	MDTA - WEST DADE TRANSIT HUB	PUBLIC TRANSPORTATION SHELTER
06	2010	418084-1	94	STATE	1,000,000	MDTA - PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2010	418425-1	94	STATE	<u>2,917,000</u>	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
					31,630,571		
04	2011	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2011	412746-1	94	STATE	2,335,861	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2011	413238-3	94	STATE	1,045,000	MDTA - PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2011	417988-1	94	STATE	2,000,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
06	2011	418084-1	94	STATE	1,045,000	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
01	2011	420354-1	94	STATE	1,419,000	SW FLA INT'L AIRPORT	INTERMODAL HUB CAPACITY
06	2011	420453-1	94	STATE	1,049,434	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
06	2011	420534-2	94	STATE	1,393,685	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
07	2011	422799-2	12	STATE	<u>2,335,863</u>	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					14,123,843		
04	2012	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
01	2012	410663-1	94	STATE	1,200,000	AIRGLADES AIRPORT ACCESS	AIRPORT ACCESS ROAD
07	2012	412746-1	94	STATE	2,405,939	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2012	418212-2	94	STATE	4,669,112	FEC (DOUBLE TRACK)	RAIL CAPACITY PROJECT
01	2012	422590-1	94	STATE	3,750,000	PORT MANATEE	SEAPORT CAPACITY PROJECT
07	2012	422799-2	12	STATE	<u>2,405,939</u>	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
					15,930,990		
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
04	2013	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2013	412746-1	94	STATE	2,405,939	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
06	2013	420453-1	94	STATE	1,950,566	MDTA-PEDESTRIAN OVERPASS	PEDESTRIAN/WILDLIFE OVERPASS
07	2013	422799-2	12	STATE	2,405,939	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2013	424147-1	94	STATE	<u>1,121,669</u>	MDTA-ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
					10,395,113		

**QUESTION 63:**

Section 339.55(1)(2), F.S. states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other

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transportation terminals, pursuant to s. 341.053, for the movement of people and goods.

- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

**ANSWER:**

<b>STATE INFRASTRUCTURE BANK (SIB)</b>						
Applicant	State or Federal	Financial Project Number	Name of Project	TRIP SIB	SIB Loan Amount	Term
FDOT - District 1	State	408040-1	SR 739 from Six-Mile Cypress Parkway to Daniels Parkway	Yes	\$17,259,040	3 years
Miami-Dade Expressway Authority	State	424059-1	SR 836/SR 826 Interchange	No	\$15,000,000	8 years
*Panama City - Bay County International Airport	State	421137-1	Panama City - Bay County International Airport Relocation	No	\$25,000,000	28 years
Lee County Transit	Federal	424057-1	LeeTran Bus Purchase	No	\$1,500,000	3 years

\*Project reported on previously but was delayed. SIB funds moved from FY 2007 to FY 2009. SIB Loan Agreement has been negotiated and is currently pending execution.

**QUESTION 64:** There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a

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transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision?

**ANSWER:**

YEAR	AMOUNT
2008	\$53,404,112
2009	\$39,503,564
2010	\$46,399,794
2011	\$38,666,439
2012	\$37,680,864
2013	\$38,560,290

**QUESTION 65:**

There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in resurfacing or reconstructing county roads or in constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision?

**ANSWER:**

**The Department has programmed the following in the Tentative Work Program for the Small County Outreach Program.**

BD	County	Item #	Description	2008	2009	2010	2011	2012	2013
<b>District One</b>									
01	DIST/ST-SIDE	4063711	DISTRICTWIDE SCOP RESERVE FOR PROJECTS		70,526	114,737	1,452,632	1,487,368	1,522,105
01	GLADES	4145172	CR 731 AND CR 720 FROM BEE BRANCH TO CHARLOTTE C/L		1,300,000				

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BD	County	Item #	Description	2008	2009	2010	2011	2012	2013
01	GLADES	4242011	CR 720 FROM HENDRY COUNTY LINE TO US 27			1,300,000			
<b>District Two</b>									
02	DIST/ST-WIDE	2111674	FUTURE SCOP PROJECTS		369,495	3,301,053	3,389,474	3,470,526	3,551,579
02	DIXIE	2117365	VETERANS RD FROM US 19 TO CROSS CITY - DCI	289,800					
02	LEVY	2124312	CR323 (NE 200 AVE) FROM SR27 (WILLISTON) TO CR322	1,112,004					
02	NASSAU	2126042	OLD DIXIE HWY FROM US1 TO N. OF CALLAHAN MIDDLE SCH	248,676					
02	SUWANNEE	2127336	256TH ST ( BIBBY RD) FROM CR 49 TO CR 137 SOUTH	828,000					
02	SUWANNEE	4068209	133RD ROAD FROM 153RD RD TO CR 132	1,352,400					
02	NASSAU	4186436	CR 121 FROM DUVAL C/L TO US1/US301	904,072					
02	TAYLOR	4241741	CR 356S (RED PADGETT) FROM SR 55 TO CR 356A		918,000				
02	LEVY	4241751	CR 32 (NE 90 ST.) FROM SR 500 TO SR 24		766,200				
02	BRADFORD	4241761	CR 200 A FROM CR 225 TO US 301 (CR 200)		108,900				
02	UNION	4241771	CR 125 FROM SR 121 TO BRADFORD COUNTY LINE		1,035,300				
<b>District Three</b>									
03	LIBERTY	4089861	CR 379 PEA RIDGE RD FROM CR 67 BRINKLEY ROAD TO BRISTOL CITY LIMITS	1,322,592					
03	LIBERTY	4089862	CR 379D SUMMERS ROAD FROM CR 379 PEA RIDGE RD TO CR 379A NW HOECAKE RD	271,584					
03	WASHINGTON	4133741	WASHINGTON BLVD FROM ELKCHAM BOULEVARD TO HARTFORD BOULEVARD	1,288,920					
03	HOLMES	4223121	CR 81A FROM CR 10A TO END OF PAVEMENT	800,400					
03	HOLMES	4240501	SON IN LAW ROAD FROM SR 79 WAUKESHA ST TO		291,562				

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BD	County	Item #	Description	2008	2009	2010	2011	2012	2013
			END OF PAVEMENT						
03	JEFFERSON	4240631	CR 257A SOUTH SALT FROM TAYLOR COUNTY LINE TO SR 20 (US 27)		2,275,284				
03	WASHINGTON	4240671	CR 278A BONNETT POND FROM MUDHILL ROAD TO CR 278 PIONEER ROAD		96,123				
03	DIST/ST-WIDE	4240691	DISTRICTWIDE SCOP RESERVES FOR PROJECTS		77,815	2,830,000	2,905,000	2,975,000	3,044,000
<b>District Four</b>									
04	DIST/ST-WIDE	4239091	DISTRICTWIDE SCOP RESERVE FOR PROJECTS			471,000	485,000	495,000	508,000
04	MARTIN	4242221	CR-609/SW ALLAPATTAH FROM SR-710 TO CR-714		457,000				
<b>District Five</b>									
05	DIST/ST-WIDE	2374934	DISTRICTWIDE SCOP RESERVE FOR PROJECTS		456,842	471,579	484,211	495,789	507,368
05	SUMTER	4223131	CR 470 FROM I-75 TO LAKE/SUMTER CO LINE	745,200					
<b>District Six</b>									
06	MONROE	4242161	RESERVE FOR MONROE COUNTY SMALL COUNTY OUTREACH PROGRAM		228,421	235,789	242,105	247,895	253,684
<b>District Seven</b>									
07	DIST/ST-WIDE	4242152	DISTRICTWIDE SCOP RESERVE FOR PROJECTS		228,421	235,789	242,105	247,895	253,684
<b>Central Office</b>									
89	DIST/ST-WIDE	4111781	SCOP RESERVE FOR FUTURE PROJECTS	2,942,120					

**QUESTION 66:** Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the

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Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the Tentative Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program.

**ANSWER:** The Department has programmed the following in the Tentative Work Program for the Small County Road Assistance Program.

BD	County	Item No.	Description	2008	2009	2010
<b>District One</b>						
01	DIST/ST-WIDE	4063651	088797 STATE TRUST RESURFACING ARTERIAL	21,540		
01	DIST/ST-WIDE	4063711	DISTRICTWIDE SCRAP RESERVE FOR PROJECTS		270,575	60,870
01	HARDEE	4223591	COLLEGE HILL ROAD FROM SR 62 TO CR 664	447,480		
01	HARDEE	4223601	CR 636 (STEVE ROBTS) FROM SR 64 TO PARNELL ROAD	2,163,150		
01	DESOTO	4223612	CR 760 FROM SE HANSEL ROAD TO SR 70		2,990,295	
01	DESOTO	4223701	NW LILY AVENUE FROM SR 70 TO 2.5 MI NORTH OF SR 70	495,000		
01	GLADES	4242031	CR 731 (RAINEY SLO) FROM CR 74 TO HIGHLANDS COUNTY LINE			3,200,000
<b>District Two</b>						
02	LEVY	2102932	CR 339 FROM US 27 TO GILCHRIST C/L	2,053,854		
02	TAYLOR	2108142	CR 30 /FOLEY RD FROM SR55/US19 TO SR20	523,908		
02	DIST/ST-WIDE	2111675	RESERVE FOR FUTURE SCRAP PROJECT		1,316,319	13,043,478
02	COLUMBIA	2116142	CR 246 FROM SR25 (US41) TO SR47 (US441)	250,000		
02	DIXIE	2117322	CR 358 LOOP FROM US19@ BAPTIST CHURCH TO US19N @JENA RD	24,317		
02	HAMILTON	2122212	CR 249 FROM US 41(2ND AVE) TO CR 158/END OF PAVEMENT	50,000		
02	MADISON	2125132	CR 255 FROM SE MIDWAY CHURCH RD TO CR 53S	270,000		
02	BAKER	4068119	ODIS YARBOROUGH RD FROM CR 125 TO CR 23C	554,400		
02	DIXIE	4068148	GORNTO SPRINGS RD. FROM SR 349 N TO END OF PAVEMENT	380,160		
02	DIXIE	4068149	CR 351A / NE 512 AVE FROM CR 351 N TO SR 349 N	409,464		
02	GILCHRIST	4068155	ROLLING OAKS RD FROM SE 60TH TO SR 26	594,000		
02	GILCHRIST	4068156	SHADY GROVE RD/SE/25 FROM SR 26 TO 2.34 MILE S OF SR 26	463,320		
02	LAFAYETTE	4068165	CR 340 FROM CR 355 TO PARKER RD	426,888		
02	LAFAYETTE	4068166	CR 357 FROM DIXIE C/L TO SR 51	1,706,958		
02	MADISON	4068188	CR 140 FROM US 221 (N OF US 90) TO CR 150	943,470		
02	SUWANNEE	4068207	CLAYLAND RD (193RD ) FROM SR 51 TO CR 136	2,253,042		
02	SUWANNEE	4068208	89TH RD FROM CR 136 TO CR 136A	839,916		
02	HAMILTON	4090741	CR 158 FROM US 129 TO CR 249	45,092		
02	HAMILTON	4090744	NW 5TH AVE FROM US 129 TO RAILROAD TRACK	198,000		
02	COLUMBIA	4173132	CR238/ELIM CHURCH RD FROM SR47 TO CR 131	900,900		

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BD	County	Item No.	Description	2008	2009	2010
02	SUWANNEE	4241581	52ND ST & 71ST RD FROM: CR 136A TO: CR 136A		408,035	
02	GILCHRIST	4241591	SR 70TH AVE FROM SR 26 TO SE 80TH PLACE		246,085	
02	SUWANNEE	4241601	179TH/160TH/169TH RD FROM CR 252 TO: 165TH RD.		609,090	
02	MADISON	4241611	CR 255 FROM US 90 SOUTH TO I-10		528,905	
02	DIXIE	4241621	NE 910 AVE(J.MIKELL) FROM CR 349 WEST TO END OF PAVEMENT		277,883	
02	DIXIE	4241631	NW CR 357(HINES RD) FROM NW CR 358 N TO LAFAYETTE C/L		1,656,828	
02	BRADFORD	4241641	SE 8TH AVE FROM SR 100 TO SR 21		636,938	
02	HAMILTON	4241651	CR 145 FROM CR 152 TO GEORGIA S/L		770,250	
02	TAYLOR	4241661	CR 356A(REDD PADGETT) FROM SR 55 TO CR 356		518,043	
02	COLUMBIA	4241671	CR 135/NOEGEL AVE FROM BROWN RD WEST TO N OF CR 250		522,783	
02	COLUMBIA	4241681	CR 778/OAK RIDGE FROM SR 20 TO SR 25		710,210	
02	UNION	4241691	CR 245/PINE CREEK RD FROM SR 238 TO CR 241A		458,003	
02	PUTNAM	4241701	CR 310 FROM CR 315 TO SR 19		1,536,550	
02	BAKER	4241711	CR 229S FROM UNION C/L TO I-10		1,460,908	
02	PUTNAM	4241721	CR 309 FROM GEORGETOWN SHRTC RD TO ELM ST ( CR 308B )		1,386,648	
<b>District Three</b>						
03	WAKULLA	4072502	CR 372 FROM SR 30 (US 98) TO END OF PAVEMENT		593,069	
03	WASHINGTON	4088122	CR 276 PINEY GROVE FROM SR 277 VERNON HWY TO CR 276 CLAYTON ROAD	655,182		
03	CALHOUN	4113581	CR 275A MT OLIVE RD FROM SR 71 TO CR 275		479,378	
03	JEFFERSON	4133691	CR 149 FROM SR 57 (US 19) TO GEORGIA STATE LINE	100,000		
03	JACKSON	4222871	WELCOME CHURCH ROAD FROM MESSER ROAD TO CR 271 RIVER ROAD	917,334		
03	JEFFERSON	4222881	CR 146 ASHVILLE HWY FROM MONTICELLO CITY LIM. TO SR 55 (US 221)	2,785,860		
03	HOLMES	4222891	CR 177A GENEVA HWY FROM SR 79 TO SR 2	2,766,456		
03	WASHINGTON	4222901	CR 280 CORBIN ROAD FROM CR 273 ORANGE HILL TO JACKSON COUNTY LINE	832,788		
03	JEFFERSON	4223071	CR 3 WEST LAKE ROAD FROM CR 259 WARD CREEK BRIDGE	434,808		
03	WASHINGTON	4240301	CR 279 PATE POND RD FROM CEDAR LN N OF CR 173 TO WORKS ROAD S OF I-10		653,836	
03	JEFFERSON	4240341	CR 58 FULFORD ROAD FROM SR 57 (US 19) TO CR 149		641,203	
03	JACKSON	4240361	HOWELL ROAD FROM EL BETHEL CHURCH RD TO CR 271 RIVER ROAD		533,610	
03	JEFFERSON	4240371	CR 142 LAKE ROAD FROM LEON COUNTY LINE TO COCROFT ROAD		991,426	
03	GADSDEN	4240381	CR 270A LUTEN ROAD FROM SR 10 (US 90) TO CR 268		655,360	
03	LIBERTY	4240431	CR 279C DURHAM ROAD FROM PEA RIDGE ROAD TO NW HOECAKE ROAD		195,584	
03	LIBERTY	4240441	CR 67A FROM CR 67 TO SR 65		453,677	
03	JACKSON	4240451	CR 69A FROM SR 69 TO CR 165 BASSWOOD ROAD		1,503,691	
03	WASHINGTON	4240461	CR 279 MOSS HILL RD FROM SR 77 TO SYLVANIA ROAD		1,632,193	
03	DIST/ST-WIDE	4240681	DISTRICTWIDE SCRAP RESERVE BOX FOR FUTURE PROJECTS		154,874	8,695,000
03	CALHOUN	4241931	NW 11TH STREET FROM SR 20 TO SR 71		207,999	
<b>Central Office</b>						
89	DIST/ST-WIDE	4075761	SMALL COUNTY ROAD ASSISTANCE RESERVE	5,642,399		

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**QUESTION 67:** Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district by county and the annual allocations by district by county.

**ANSWER:** Estimates of the Rental Car Surcharge are based on the most recent Revenue Estimated Conference data and are allocated to the Districts as DS based on the annual estimated collection.

(\$ in millions)	08/09	09/10	10/11	11/12	12/13	Total
<b>District 1</b>	11.596	11.944	12.180	12.426	12.651	60.797
<b>District 2</b>	6.632	6.832	6.966	7.107	7.236	34.773
<b>District 3</b>	6.284	6.473	6.600	6.733	6.856	32.946
<b>District 4</b>	25.938	26.717	27.244	27.794	28.298	135.991
<b>District 5</b>	31.813	32.768	33.415	34.089	34.707	166.792
<b>District 6</b>	17.111	17.625	17.972	18.335	18.668	89.711
<b>District 7</b>	13.826	14.241	14.522	14.815	15.084	72.489

**QUESTION 68:** One of the Department's short range objectives is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

**ANSWER:** Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2009 - 2013). The CFP provides for the deployment of ITS devices on the Florida Intrastate



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**Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude operations and maintenance costs covered in the Maintenance program.**

**ITS Cost Feasible Plan FY 2009 through FY 2013 (Statewide)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
District 1	15.675	0.880	27.680	11.125	0.000	55.360
District 2	2.668	15.933	11.608	4.945	10.096	45.250
District 3	5.303	0.000	0.000	0.000	0.000	5.303
District 4	35.897	0.250	4.426	1.300	0.300	42.173
District 5	0.100	0.000	0.000	0.000	0.000	0.100
District 6	0.020	0.020	0.020	0.000	0.000	0.060
District 7	6.191	5.660	0.907	2.172	13.706	28.636
Turnpike	7.014	7.225	7.441	7.665	7.895	37.240
Central Office	21.506	12.467	12.628	24.926	15.253	86.780
Total	94.374	42.435	64.710	52.133	47.250	300.902

**Note: Amounts in millions of dollars**

**Funds have been set aside to provide for the replacement of ITS equipment and ITS operations costs that must be programmed to levels approved by the Executive Board on July 13, 2004. Equipment replacement program and Operations cost levels are allocated to districts through Schedule B of the Work Program Instructions.**

**ITS Operations and Replacement FY 2009 through FY 2013 (Statewide)**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
District 1	1.155	.180	1.525	2.802	1.603	8.265
District 2	.981	.980	3.485	1.032	1.086	7.564
District 3	6.045	5.486	3.101	3.112	3.124	20.868
District 4	.955	1.981	2.569	6.745	2.685	14.915
District 5	1.606	1.585	4.934	5.004	1.700	14.829
District 6	1.055	1.164	2.358	1.354	1.881	7.712
District 7	.955	.980	2.219	1.958	1.313	7.425
Central Office	0.000	0.000	0.000	0.000	0.000	0.000
Total	12.652	13.336	20.191	22.007	13.392	81.578

**Note: Amounts in millions of dollars**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 69:** There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major FHHS limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike. Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

**ANSWER:** Statewide Funded ITS Project Totals for FY 2008 - 2012 (Statewide Only)

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total
56.035	19.507	56.892	43.109	39.055	214.298

**Note: Amounts in Millions of dollars**

**QUESTION 70:** Chapter 2005-290, Laws of Florida, provided an additional annual investment of \$541.75 million in growth management programs. These documentary stamp revenues are allocated pursuant to s. 201.15(1)(d)1, (10% to the New Starts Transit Program, 5% to the Small County Outreach Program, 63.75% to the Strategic Intermodal System, and 21.25% to the Transportation Regional Incentive Program).

Please provide the programmed commitments, including the local match, derived from this additional investment in each year of the tentative work program.

GROWTH MANAGEMENT FUNDS PROGRAMMED AS OF January 7, 2008  
\$ IN MILLIONS

<u>PROGRAM PLAN CATEGORY</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<b>2009-2013</b>
						<b>FIVE-YEAR</b>
						<b><u>TOTAL</u></b>
A. INTRASTATE HIGHWAYS	66.779	298.983	255.518	428.582	407.717	<b>1457.579</b>
B. OTHER ARTERIALS	206.555	136.486	121.882	158.330	142.798	<b>766.051</b>
C. RIGHT-OF-WAY LAND	123.830	5.840	61.902	18.991	35.624	<b>246.187</b>
D. AVIATION	30.121	52.594	11.156	23.350		<b>117.221</b>
E. TRANSIT	100.375	133.180	134.778	77.100	92.800	<b>538.233</b>
F. RAIL	211.065		54.292	32.636		<b>297.993</b>
G. INTERMODAL ACCESS	3.437	14.261				<b>17.698</b>
H. SEAPORT DEVELOPMENT	11.566	0.450	16.282	38.762		<b>67.060</b>
J. RESURFACING						
K. BRIDGES						

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - CENTRAL OFFICE**

L.	PRELIMINARY ENGINEERING	26.642	15.107	13.760	8.498	11.239	<b>75.246</b>
M.	CONST ENGINEERING INSPECTION	24.606	21.496	22.313	50.780	22.351	<b>141.546</b>
N.	RIGHT-OF-WAY SUPPORT	10.529	6.080	6.291	2.691		<b>25.591</b>
O.	ENVIRONMENTAL MITIGATION	2.513	0.040				<b>2.553</b>
S.	ROUTINE MAINTENANCE				0.300	0.300	<b>0.600</b>
Y.	LOCAL GOV'T REIMBURSEMENT		16.300		4.000		<b>20.300</b>
Z.	MISCELLANEOUS			11.329	11.329	11.329	<b>33.987</b>
	<b>GROWTH MANAGEMENT FUNDS</b>	<b>818.018</b>	<b>700.817</b>	<b>709.503</b>	<b>855.349</b>	<b>724.158</b>	<b>3807.845</b>

**SOURCE DATA:  
January 7, 2008**

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 1:** Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs, and changes to the improvement programs, which have been submitted to the department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 2:** Did the district receive a list of project priorities from each MPO by October 1, 2007)? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 3:** Did the district reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last 4 years of the Department's Adopted Work Program for Fiscal Years 2007-08 / 2010-11? If yes, then did the district provide the MPO with written justification prior to submittal of the district work program to the central office (by January 8, 2007)? 339.135(4),3, F.S.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

Did the Secretary approve the rescheduling or deletion?

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 4:**

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 22, 2007)? If yes, please provide a copy of such objection and the district response. 339.135(4)(c)3, F.S. Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	No	5	No
2	No	6	No
3	No	7	No
4	No	Turnpike	No

**QUESTION 5:**

Was a public hearing held on the District Work Program in at least one urbanized area in the district prior to its submission to the central office? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 6:** Were presentations given by the department at MPO meetings to determine the necessity of making changes to projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 7:** Did the district provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	N/A

**QUESTION 8:** Did the district receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	No	5	Yes
2	Yes	6	Yes
3	Yes	7	No
4	Yes	Turnpike	No

**QUESTION 9:** Did the district acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	N/A	5	Yes
2	Yes	6	*In Process
3	Yes	7	N/A
4	Yes	Turnpike	N/A

\*MPO request received after the statutory deadline for submittal. Response is being prepared.

**QUESTION 10:** Did the district forward a copy of all such requests to the Secretary and the Transportation Commission? Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

District	Response	District	Response
1	N/A	5	Yes
2	Yes	6	Yes
3	Yes	7	N/A
4	Yes	Turnpike	N/A

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 11:** Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMA's), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPO's, consistent with the TIP.

Were projects in the Tentative Work Program within TMA's selected in accordance with the above requirements? If not, please explain.

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 12:** For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**QUESTION 13:**

The Department of Community Affairs is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of metropolitan planning organizations (MPO), the list shall not contain any projects or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each district worked with the affected local government and/or appropriate metropolitan planning organization to resolve the inconsistencies? Please provide document to this effect.

District	Response	District	Response
1	No Inconsistencies	5	Yes
2	No Inconsistencies	6	No Inconsistencies
3	Yes	7	No Inconsistencies
4	No Inconsistencies	Turnpike	Yes

**QUESTION 14:**

The district secretary/Turnpike Enterprise executive director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the district secretary/Turnpike Enterprise executive director must provide a certification of

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**

conformity stating such. Did the district secretary/Turnpike Enterprise executive director provide a Certification of Conformity prior to the Secretary's review of the Tentative Work Program?

<b>District</b>	<b>Response</b>	<b>District</b>	<b>Response</b>
1	Yes	5	Yes
2	Yes	6	Yes
3	Yes	7	Yes
4	Yes	Turnpike	Yes

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2008/09 through 2012/13**

**QUESTIONS - DISTRICT OFFICES**



Tampa International Airport interchange construction.

# APPENDIX B

(District SIS Maps and Project Lists are based on the January 7, 2008 snapshot of the Tentative Work Program.)



# SIS INVESTMENT PLAN

## District 1

State of Florida Department of Transportation  
Systems Planning Office

## Tentative Work Program

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

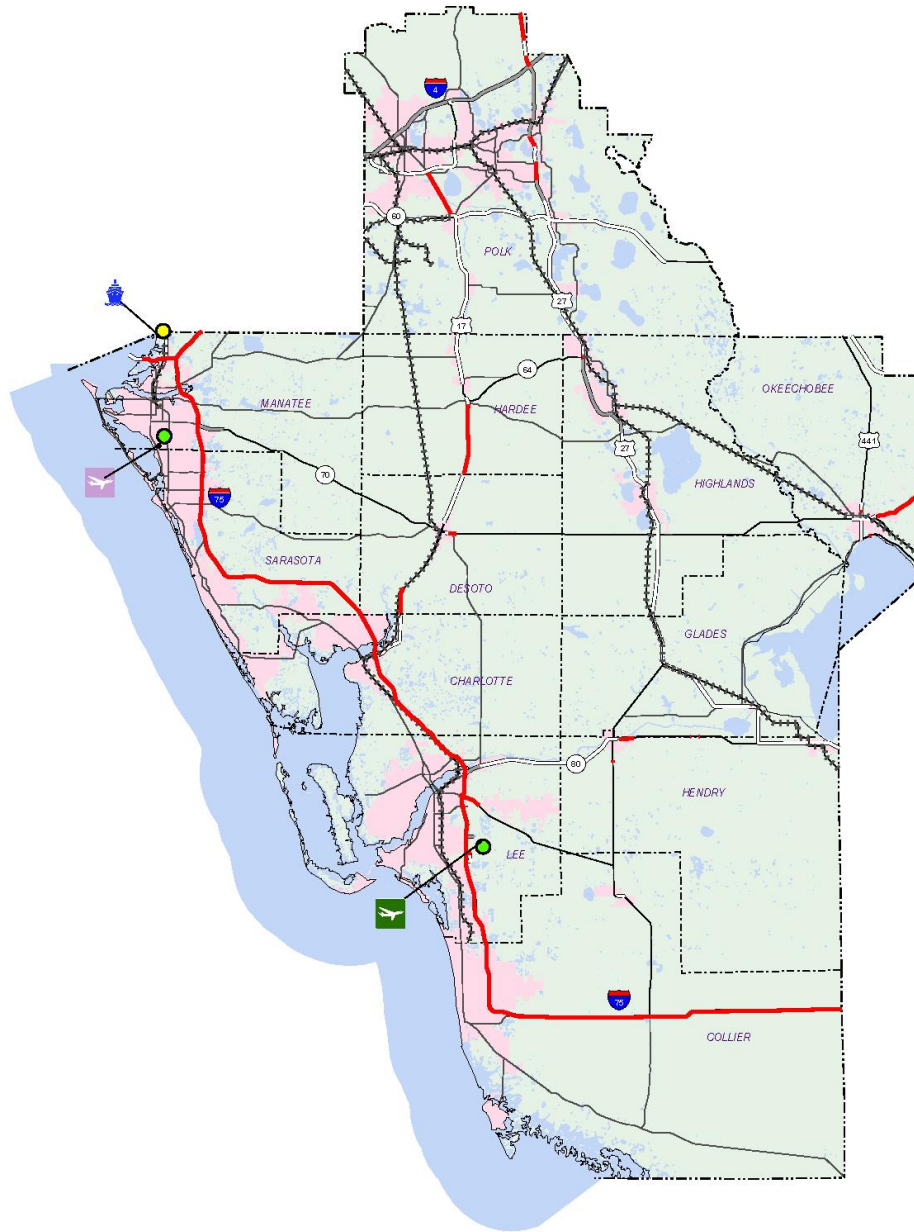
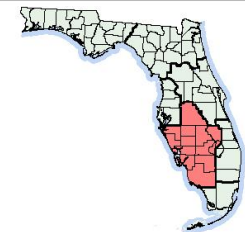
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### LEGEND

-  Highway
-  Airport
-  Seaport

### Existing Conditions

- |   |   |
|---|---|
|  2 lane roads      |  Planned roads           |
|  4 lane roads      |  Railroad                |
|  6 & 8+ lane roads |  Urban Areas-2000 Census |
|  Other State roads |   |
|  SIS Airport      |  SIS Seaport            |
|  ESIS Airport    |  ESIS Seaport          |





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1 First Five Years Plan Tentative Work Program

ITEMSECT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
<b>Aviation</b>																			
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE R														2010	\$2,917		Intermodal Capacity Project	
4203541	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2011		\$1,500	Intermodal Capacity Project	
4203781	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2011		\$4,994	Aviation Capacity Project	
4206211	SARASOTA-BRADENTON INT'L APT -- EAST SIDE AIRPORT ACCESS ROAD														2011		\$2,900	Aviation Capacity Project	
2065701	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2012		\$19,192	Aviation Capacity Project	
4206121	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT														2012		\$21,002	Aviation Capacity Project	
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I														2013		\$5,523	\$13,525	Aviation Capacity Project

### Highways

1938961	SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31				2009		\$311				2009			\$11,925			Add Lanes and Reconstruct
1942012	SR 80 FROM W OF CLARK STREET TO E OF BIRCHWOOD				2009		\$180	\$20			2009		\$18,230	\$6,058			Add Lanes and Rehabilitate Pmnt
1954882	SR 82(MLK BLVD) FROM ORTIZ AVENUE TO LEE BLVD				2008		\$459	\$2008		\$84	2009		\$10,000	\$25,010			Add Lanes and Rehabilitate Pmnt
1975342	US 27 FROM N OF RITCHIE ROAD TO BARRY ROAD				2009		\$3,380										Prelim Eng for Future Capacity
1975344	US 27 FROM BARRY ROAD TO LAKE COUNTY LINE				2009		\$3,257										Prelim Eng for Future Capacity
4063135	I-75 (SR 93) AT COLLIER BLVD/SR 84 INTERCHANGE MODIFICATION				2009		\$330										Prelim Eng for Future Capacity
4110371	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD				2008		\$152		2009	\$9,437	\$84						Add Lanes and Reconstruct
4145191	SR 29 AT EVANS ROAD				2008		\$5				2009			\$503			Add Left Turn Lane(s)
4150251	SR 70 FROM BERMAN ROAD TO ST LUCIE COIL				2009		\$125	\$20	2008		\$3,535	2009		\$15,769	\$500		Add Lanes and Reconstruct
4206131	I-75 AT FRUITVILLE ROAD (CR 780)				2009		\$15				2009			\$2,627	\$528		Interchange (Modify)
4206141	I-75 AT UNIVERSITY PARKWAY				2009		\$15				2009			\$1,306	\$516		Interchange (Modify)
4206161	I-75 AT US 301				2009		\$45				2009			\$2,599	\$527		Interchange (Modify)
4206181	I-75 AT SR 70				2009		\$45				2009			\$2,599	\$527		Interchange (Modify)
4206221	I-75 AT UNIVERSITY PARKWAY				2009		\$15				2009			\$1,306	\$1,986		Interchange (Modify)
4206331	US 17 FROM CR 634 TO 7TH AVENUE				2008		\$182	\$40									Prelim Eng for Future Capacity
4063143	I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681				2010		\$2,489		2008	\$9,169	\$99	2010		\$90,956	\$12,392		Add Lanes and Rehabilitate Pmnt
4110391	US 27 FROM N OF CR 546 TO S OF SR 544				2010		\$673	\$622	2008	\$3,218	\$33	2010		\$13,646			Add Lanes and Rehabilitate Pmnt
4162281	SR 64 (WB) AT US 27				2009		\$87				2010			\$409			Add Left Turn Lane(s)
4226351	US 17 FROM BRONCO DRIVE TO GOLDEN OAKS BLVD				2010		\$60				2010			\$6,794			Add Thru Lane(s)
4226731	US 441 AT SE 18TH TERRACE				2009		\$80				2010			\$427			Add Turn Lane(s)
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE	2010					\$1,100										PDE/EMO Study
1977061	US 27 FROM N OF SR 540 TO N OF SR 542				2011		\$770				2011			\$24,475	\$925		Add Lanes and Rehabilitate Pmnt
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE				2011		\$9,252										Interchange (Major)
4130661	I-75 FROM N OF SR 80 TO SOUTH OF SR 78				2012		\$331		2011	\$5,866							Bridge - Rehab and Add Lanes
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2011		\$4,423										Prelim Eng for Future Capacity
4154901	US 17 FROM N OF PEACE RV SHORES TO SW COLLINS				2010		\$2,200	\$109	2008	\$26,597	\$385	2011		\$43,584	\$630		Add Lanes and Rehabilitate Pmnt
4162271	SR 80 AT INDIAN HILLS				2010		\$92				2011			\$717			Add Turn Lane(s)
4166492	I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTE				2011		\$3,330		2008	\$49,355	\$136	2011		\$94,767	\$667		Interchange (New)
4178771	SR 80 AT PALOMINO DRIVE				2010		\$82				2011			\$453			Add Right Turn Lane(s)
4082683	US 98 FROM CR 540 A TO SR 540				2008		\$60		2012		\$1,259						Add Lanes and Reconstruct
4082685	US 98 FROM SOUTH OF MANOR DRIVE TO NORTH OF CR 540A								2012		\$16,207						Add Lanes and Reconstruct
1969042	SR 70 FROM 34TH AVENUE TO NE 80TH AVENUE				2013		\$10	\$352	2011	\$17,433	\$401	2013		\$55,401	\$622		Add Lanes and Reconstruct
1969043	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2013		\$10	\$225	2011	\$11,553	\$421	2013		\$300			Add Lanes and Rehabilitate Pmnt
4110361	I-75 FROM S OF COLONIAL BLVD TO S OF SR 82				2008		\$154		2008	\$18,397	\$14	2013		\$31,833			Add Lanes and Reconstruct

#### LEGEND

#### Tentative Work Program

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



**District 1** **First Five Years Plan** **Tentative Work Program**

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Seaports</b>																	
4054471	PORT MANATEE CAPITAL IMPROVEMENTS														2009	\$300	Seaport Capacity Project
4179681	PORT MANATEE CAPITAL IMPROVEMENTS														2011	\$3,000	Seaport Capacity Project
4225901	PORT MANATEE CAPITAL IMPROVEMENTS														2012	\$3,750	Seaport Capacity Project

**LEGEND**

**Tentative Work Program**  
(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

**NOTES**

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



**SIS INVESTMENT PLAN**

**District 2**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

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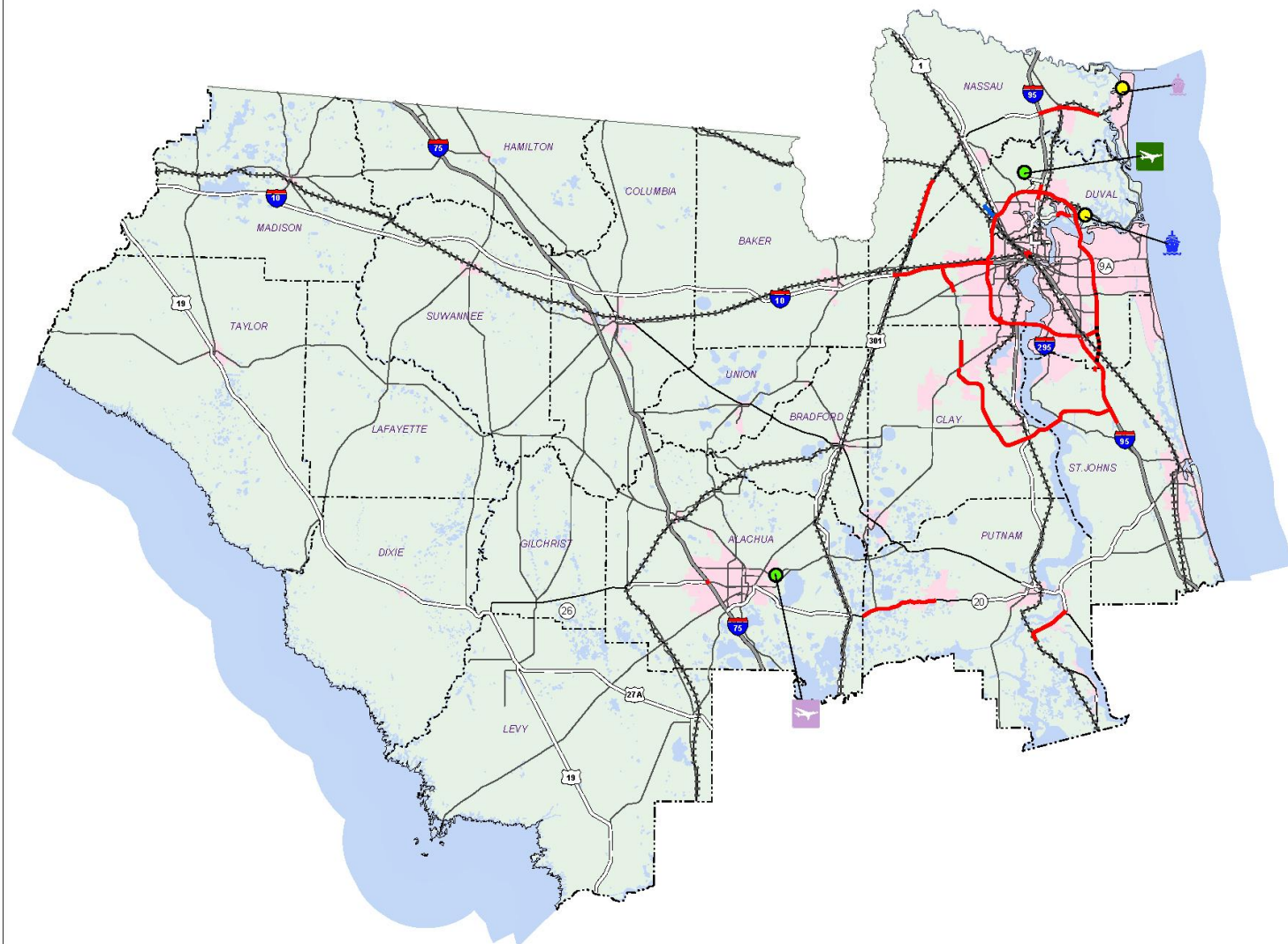
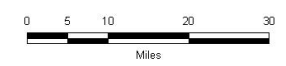
**LEGEND**

-  Highway
-  Railway
-  Airport
-  Seaport

**NOTE:** Currently Branford Field- Chaffee Road and First Coast Outer Beltway are Proposed FHIS facilities and will soon be added to the SIS as Planned SIS facilities

**Existing Conditions**

-  2 lane roads
-  4 lane roads
-  6 & 6+ lane roads
-  Other State roads
-  Planned roads
-  Railroad
-  Urban Areas-2000 Census
-  SIS Airport
-  ESIS Airport
-  SIS Seaport
-  ESIS Seaport





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
2167552	GAINESVILLE REGIONAL CONST CORPORATE HANGAR PFL0003919													2010		\$375	Aviation Capacity Project
2169783	J/A ACQUIRE LAND FOR FUTURE SOUTH RUNWAY 7 PRE QUALIFIED JPA													2010		\$400	Aviation Capacity Project
4045171	GAINESVILLE REGIONAL SMALL AIRCRAFT TRANS SYS UPIN PFL0003960													2010		\$1,975	Aviation Capacity Project
2170053	J/A CONST/EXTEND APRON AREA PFL0001840													2011		\$500	Aviation Capacity Project
2167553	GAINESVILLE TAXIWAY & ACCESS RDWY TO CORPORATE HANGAR AREA													2012		\$13	Aviation Capacity Project
2169782	JACKSONVILLE INTERNATIONAL PROJECT UPIN PFL0001754													2013		\$14,030	Aviation Capacity Project

<b>Highways</b>																	
2092684	SR 105(HECKSCHER DR) FROM DRUMMOND POINT TO AUGUST RD													2009	\$16,300	\$6,083	Add Lanes and Reconstruct
2100283	SR 15 ( US 17 ) FROM CR 309 IN SATSUMA TO W OF DUNN CREEK BRIDGE				2009		\$2,199										Add Lanes and Reconstruct
2100284	SR 15 (US 17) FROM W DUNN CREEK BRIDGE TO N BOUNDARY RD IN SA				2009		\$1,000	\$3,959									Add Lanes and Reconstruct
2107124	SR 200(A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD								2009		\$14,922						Add Lanes and Reconstruct
2132594	I-295 INTERCHANGE @ COMMONWEALTH	2008		\$312	2009	\$2,500	\$50										Interchange (Modify)
2132724	I-10(I LANING) FROM BRANAN FIELD/CHAFFEE TO I-295				2008	\$1,956	\$57	2008	\$4,486			2009	\$66,069	\$23,746			Add Lanes and Reconstruct
2132729	I-10 @ SR 200(US301)	2009		\$684													Prelim Eng for Future Capacity
2135165	SR 9B EXTENSION ST. JOHNS COUNTY PHASE I				2009			\$3,619									New Road Construction
2135166	I-95 @ CR 210	2009		\$125													Interchange Just/Mod
2106834	SR 200(US301) FROM DUVAL CL TO N OF THOMAS CREEK				2010		\$206										Add Lanes and Reconstruct
2133451	I-295/INTERCHANGE @ COLLINS/BLANDING C/D/S -COLLECTOR DISTRIB				2009	\$3,513	\$15	2008	\$9,082	\$144	2010	\$149,263					Interchange (Modify)
2107123	SR A1A W OF STILL QUARTERS RD TO WEST OF RUBIN RD								2011	\$9,487							Add Lanes and Reconstruct
2133231	I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH				2008	\$703		2011	\$8,096	\$212							Interchange Ramp (New)
2092941	SR 9B / PHASE I FROM N OF US 1 TO SR 9A/9B SPLIT				2008	\$5,334	\$7,494	2008	\$27	\$326	2012	\$147,508	\$1,995				New Road Construction
2100244	SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE				2012	\$1,500	\$15										Add Lanes and Reconstruct
2106698	SR A1A @ US17/CR 107/CHESTER RD	2012		\$625													PDE/EMO Study
2129498	I-75 OPERATIONAL IMPROVEMENT @ SR26				2011	\$551	\$26	2010	\$699	\$11	2012	\$4,123					Interchange (Modify)
2132591	I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH				2008	\$2,130	\$31	2012		\$4,661							Add Lanes and Reconstruct
2132723	I-10 FROM US 301 BRANNAN FIELD/CHAFFEE RD	2008		\$7	2012		\$2,050										Add Lanes and Reconstruct
2133012	I-10 MARIETTA INTERCHANGE (HAMMOND BLVD)				2009	\$2,513	\$3,512	2008	\$10,626	\$320	2012	\$63,325	\$1,584				Interchange (New)
2133372	I-95 @ 6TH STREET RAMP				2008		\$108				2012		\$2,325				Add Turn Lane(s)
2096584	SR 9A @ SR 105(HECKSCHER DRIVE)	2010		\$819	2012	\$2,000	\$15	2013	\$2,385	\$63							Interchange (Modify) MLD
2100245	SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN				2012	\$1,500	\$15	2013	\$3,666	\$399							Add Lanes and Reconstruct
2107112	SR 200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD				2008		\$251	2013	\$1,941								Add Lanes and Reconstruct
2133457	I-295 AUX-LANES FROM SR 13 TO I-95	2009		\$30	2013		\$450										PDE/EMO Study
4240261	I-95 FROM INTERNAL GOLF PKWY TO I-295	2009		\$50	2013		\$5,050										Add Lanes and Reconstruct

<b>Railways</b>																	
4228311	FIRST COAST RAILROAD AMELIA RIVER BRIDGE REHAB													2012	\$1,700		Rail Capacity Project MLD
4228351	NORFOLK SOUTHERN WESTLAKE TO LACY TRAFFIC CONTROL													2012	\$3,114		Rail Capacity Project

<b>Seaports</b>																	
4206346	PORT OF JACKSONVILLE PORTWIDE DREDGING													2009	\$1,500		Seaport Capacity Project
4232211	PORT OF FERNANDINA PURCHASE GANTRY CONTAINER CRANES													2009		\$135	Seaport Capacity Project

**LEGEND****NOTES****Tentative Work Program**

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4126484	JAXPORT DEVELOPMENT PROJECTS													2013		\$15,625	Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

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## SIS INVESTMENT PLAN

### District 3


State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008


**DRAFT**

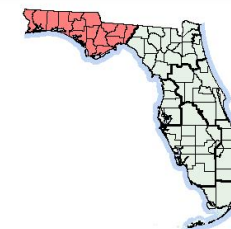
#### LEGEND

-  Highway
-  Airport
-  Seaport

**NOTE:** Currently SIS funds are programmed for PDE on the entire US 98 corridor from the Alabama State line to the Jefferson County line. However only the portion of US 98 on the SIS is highlighted in RED.

#### Existing Conditions

- |   |   |
|---|---|
|  2 lane roads      |  Planned roads           |
|  4 lane roads      |  Railroad                |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads |   |
|  SIS Airport      |  SIS Seaport            |
|  ESIS Airport    |  ESIS Seaport          |





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 3 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
4157991	OKALOOSA REGIONAL AIRPORT EXTEND CONCOURSE														2009	\$250	Aviation Capacity Project
4204071	PANAMA CITY - BAY CO INTERNATIONAL AIRPORT UPDATE MASTER PLAN														2009	\$13	Aviation Capacity Project
4211371	PANAMA CITY - BAY COUNTY INTERNATIONAL AIRPORT RELOCATION														2009	\$45,000	Aviation Capacity Project
4181861	PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT EXTEND RUNWAY 16/34														2010	\$126	Aviation Capacity Project
4190301	PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT DESIGN/ENG FOR NEW														2010	\$54,045	Aviation Capacity Project
4222951	PANAMA CITY - BAY CO INTERNATIONAL AIRPORT UPDATE MASTER PLAN														2010	\$3	Aviation Capacity Project
4095121	TALLAHASSEE REGIONAL AIRPORT EXTEND TAXIWAY														2011	\$15	Aviation Capacity Project
4203591	TALLAHASSEE REGIONAL AIRPORT TAXIWAY P TO A BYPASS														2011	\$33	Aviation Capacity Project
2267741	TALLAHASSEE REGIONAL AIRPORT BUILD APRON														2012	\$31	Aviation Capacity Project
4235981	PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD P														2012	\$75	Aviation Capacity Project
4239072	EGLIN AFB OKALOOSA REGIONAL AIRPORT CONSTRUCT PARKING APRO														2012	\$250	Aviation Capacity Project
2267814	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB														2013	\$39	Aviation Capacity Project
4203001	PENSACOLA REGIONAL AIRPORT LAND ACQUISITION														2013	\$6,000	Aviation Capacity Project
4235991	PANAMA CITY-BAY CO INTERNATIONAL AIRPORT CONST PARALLEL TAXI														2013	\$118	Aviation Capacity Project
4239073	EGLIN AFB OKALOOSA REGIONAL AIRPORT CONSTRUCT CARGO FACILITY														2013	\$1,000	Aviation Capacity Project

<b>Highways</b>																	
2207731	SR 79 FROM N ENVIRONMENTAL ROAD TO STRICKLAND ROAD				2008	\$442	\$23	2008	\$7,195	\$175	2009	\$19,820	\$144				Add Lanes and Reconstruct
4071671	SR 79 HOLMES CREEK BRIDGE BRIDGE NO. 610008				2008	\$691		2008	\$11,154	\$1,591	2009	\$36,495					Bridge - Replace and Add Lanes
4189471	SR 30 (US 98) FROM ALABAMA STATE LINE TO JEFFERSON COUNTY LINE	2009		\$2,133													PDE/EIMO Study
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE				2009		\$2,895	2010		\$13,803							Right of Way - Future Capacity
4141321	SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST	2008		\$2		\$4,976											Prelim Eng for Future Capacity
2202311	SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT				2008		\$81	2008		\$8	2012	\$28,435	\$8,326				Add Lanes and Reconstruct
2207734	SR 79 FROM STRICKLAND ROAD TO N OF MILL BRANCH BR				2011	\$840	\$19	2008	\$1,310	\$11,836	2012	\$57,331	\$404				Add Lanes and Reconstruct
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC	2008		\$11	2010	\$4,770	\$233	2012	\$11,425	\$262							Right of Way - Future Capacity
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	2008		\$6	2010	\$3,705	\$270	2012	\$8,450								Right of Way - Future Capacity
4181811	SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE										2012	\$17,254	\$137				Add Lanes and Reconstruct
4241051	SR 83 (US 331) @ CR 278 COY BURGESS LOOP INTERSECTION				2009		\$116	2010		\$221	2012		\$534				Add Left Turn Lane(s)

<b>Seaports</b>																	
4223551	PORT OF PANAMA CITY PORT INFRASTRUCTURE														2009	\$700	Seaport Capacity Project
4231512	PORT OF PENSACOLA														2009	\$287	Seaport Capacity Project
4205905	PORT OF PANAMA CITY SEAPORT HUB														2010	\$450	Seaport Capacity Project
4223561	PORT OF PANAMA CITY ON PORT INFRASTRUCTURE														2010	\$1,100	Seaport Capacity Project
4205904	PORT OF PANAMA CITY SEAPORT HUB														2011	\$400	Seaport Capacity Project
4223571	PORT OF PANAMA CITY ON PORT INFRASTRUCTURE														2011	\$1,100	Seaport Capacity Project
4223581	PORT OF PANAMA CITY ON PORT INFRASTRUCTURE														2012	\$1,100	Seaport Capacity Project
4203183	PORT OF PANAMA CITY INFRASTRUCTURE IMPROVEMENTS														2013	\$1,100	Seaport Capacity Project

#### LEGEND

**Tentative Work Program**  
 (FY 2008/2009 thru 2012/2013)  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E		Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM		DM
<b>Aviation</b>																	
4184281	FT LAUD AIRPORT D DECK TERMINAL RDWAY													2009	\$4,491	\$500	Aviation Capacity Project
4203401	PALM BEACH INTL. EXTEND RUNWAY 9R-27L													2009	\$4,142		Aviation Capacity Project
4203471	PALM BEACH INTL. EXTENSION OF TAXIWAY "F" TO RW 13													2009	\$5,237		Aviation Capacity Project
4203731	PALM BEACH INTL. TAXIWAY LIMA EAST OF RUNWAY 13-31													2009	\$11,589		Aviation Capacity Project
4181781	PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW													2010		\$750	Aviation Capacity Project
4203741	PALM BEACH COUNTY INTERNATIONAL AIRPORT EXTEND RUNWAY 9R-27L													2012	\$16,042	\$8,775	Aviation Capacity Project
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXT													2013		\$54,588	Aviation Capacity Project
4239451	PBIA AIRPORT EXTEND RUNWAY 13/31 & TAXIWAY F & B													2013		\$2,794	Aviation Capacity Project
4239461	PBIA, PALM BEACH INTERNATIONAL, AIRPORT CONSTRUCT TAXIWAY RO													2013		\$1,856	Aviation Capacity Project

<b>Highways</b>																	
2286281	SR-60/OSCEOLA BLVD FROM W. OF I-95 TO W. OF 82ND AVE/CR-609				2008		\$218							2009		\$15,811	Add Lanes and Reconstruct
2297551	SR-704/OKEECHOBEE BL FROM W. OF CLEARLAKE BRDG TO AUSTRALIA AV				2008		\$60	\$2	2008	\$1,952	\$723	2009	\$3,095	\$850			Add Turn Lane(s)
4093553	I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD				2009		\$500	\$300									Add Lanes and Reconstruct
4124202	SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO				2009		\$1,500	\$3,772									Add Lanes and Reconstruct
4130481	I-95/SR-9 FROM IRIST LUCIE CO/LINE TO SR-60/OSCEOLA BLVD				2009		\$3,895										Add Lanes and Reconstruct
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE				2009		\$3,590										Add Lanes and Reconstruct
4170622	SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II								2008	\$2,176	\$214	2009	\$4,968				Add Turn Lane(s)
4203561	CONGRESS AVE @ INTERMODAL CENTER DELRAY				2008		\$45		2008	\$93	\$20	2009	\$395				Intersection (Major)
4208093	I-95/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95				2008		\$8,295							2009	\$318,128	\$157,933	Add Lanes and Reconstruct
4218542	I-595/P3/RW FROM I-75 TO W. OF I-95								2009	\$36,204	\$404						Right of Way - Future Capacity/MLD
4218543	I-595/P3/RW FROM I-75 TO W. OF I-95								2009	\$17,000							Right of Way - Future Capacity/MLD
4039841	ELLER DR/ICTF ICTF OVERPASS				2008		\$2,035	\$208		\$40	\$3,090	2010	\$73,318	\$7,307			New Road Construction
4130461	I-95/SR-9 FROM SR-70/OKEECHOBEE RD TO SR-614/INDRIO RD				2010		\$570	\$160				2010	\$113,517				Add Lanes and Rehabilitate Pymt
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512				2010		\$4,195										Add Lanes and Reconstruct
4145611	I-75/SR-93 @ MIRAMAR PARKWAY				2008		\$63					2010		\$15,378			Interchange (Modify)
4208094	I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95											2010	\$1,235				Add Lanes and Reconstruct MLD
2297101	SR-15/BELLE GLADE RD /PH 2 MP 6.0 SR-729/MP 09 358				2011		\$4,040										New Road Construction
4107171	SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD				2009		\$50	2009	\$271	\$33	2011	\$19,216	\$159				Add Lanes and Reconstruct
4132521	SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BCH/MARTIN C/L	2011		\$770													Add Lanes and Reconstruct
4132531	SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708	2011		\$2,530													Add Lanes and Reconstruct
4132541	SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	2011		\$1,650													Add Lanes and Reconstruct
4149645	SR 9A/I-95 FROM MIAMI-DADE/BROWARD CO. LINE TO BROWARD BLVD	2011		\$4,890													Add Lanes and Reconstruct
4151531	I-75/SR-93 @SHERIDAN STREET INTERCHANGE(ULTIMATE)				2011		\$3,300										PDE/E/MO Study MLD
4193451	SR-80 FROM CR-880 TO FOREST HILL BLVD	2011		\$5,050													Interchange (Modify)
2298961	SR-710/BEEHIVE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY				2008		\$1,206	2008	\$4,126	\$27,360	2012		\$33,196				PDE/E/MO Study
2298972	SR-710/BEEHIVE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIA				2008		\$1,067	2008	\$14,242	\$15,007	2012	\$23,123	\$479				Add Lanes and Reconstruct
2302622	SR-70 FROM OKEECHOBEE/LUCIE C/L TO MP 6.860				2008		\$160				2012	\$82,457					Add Lanes and Reconstruct
4093552	I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD				2012		\$500	\$275									Add Lanes and Reconstruct
4093592	I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD				2012		\$1,500	\$158									Add Lanes and Reconstruct
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2012		\$1,500	\$110									Add Lanes and Reconstruct
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE				2012		\$620										Add Lanes and Reconstruct
4111892	EASTWEST CENTRAL BROWARD TRANSIT TRANSIT ANALYSIS	2008	\$7,705	\$7,725	2013		\$16,900	2012	\$9,950	\$50							PDE/E/MO Study
4192502	SR-710/BRIDGE#890016				2010		\$6,000	\$50			2012	\$98,989	\$814				Add Lanes and Reconstruct
4226811	I-95/SR-9 FROM HIGH MEADOWS TO MARTIN/SLC COUNTYLINE				2012		\$2,100										PDE/E/MO Study
4226812	I-95/SR-9 FROM MARTIN/SLC CO LINE TO SR-70				2012		\$2,900										PDE/E/MO Study
2298952	SR-710(PORT OF PBC) CONNECTION TO US-1				2008			\$2,100	2013	\$7,700							PDE/E/MO Study

#### LEGEND

#### Tentative Work Program

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4 First Five Years Plan Tentative Work Program

ITEMSECT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2302623	SR-70 FROM MP 5.860 TO MP 10.216				2008		\$87				2013	\$59,211					Add Lanes and Reconstruct
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE				2013	\$2,200	\$150										Interchange (Major)
4192481	SR-710/BEE LINE HWY FROM MARTIN/PB COUNTYLINE TO PRATT WHITNEY				2013		\$4,895										Add Lanes and Reconstruct
4192501	SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNT				2013		\$4,648										Add Lanes and Reconstruct
4192511	SR-710/BEE LINE HWY FROM PGA BLVD TO MILITARY TRAIL				2013		\$2,600										Add Lanes and Reconstruct
4208095	I-595/P3/CEI FROM I-75 TO W. OF I-95										2013	\$23,725	\$2,138				Add Lanes and Reconstruct. MLD
4208097	I-595/P3/GEO. TECH FROM E. OF I-75 TO W. OF I-95										2013	\$1,925	\$200				Add Lanes and Reconstruct. MLD

### Railways

4203441	SFRTA GMR/SIS FUNDS FOR STATION IMPROVEMENTS													2009	\$5,744		Rail Capacity Project
4187341	FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA										2010	\$6,250					Rail Capacity Project
4069191	SFRC R/R BRIDGE OVER S FORK NEW RIVER REHAB EXIST BRIDGE BR#8	2009	\$200	\$1,800	2010		\$2,024				2012	\$4,906	\$13,225				Rail Capacity Project
4084272	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER													2013		\$7,500	Rail Capacity Project

### Seaports

4184311	PORT EVERGLADES NEW BRIDGE OVER FPL CANAL													2009	\$1,125	\$643	Seaport Capacity Project
4203411	PORT EVERGLADES MIDPORT ROADWAY EXPANSION													2009		\$650	Seaport Capacity Project
4203601	PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3													2009	\$2,001		Seaport Capacity Project
4205451	PORT EVERGLADES MCINTOSH RD REALIGNMENT													2009	\$1,863	\$1,000	Seaport Capacity Project
4203421	PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY													2011	\$1,863		Seaport Capacity Project
4203481	PORT EVERGLADES PORTWIDE DREDGING													2011	\$15,021		Seaport Capacity Project
4203581	PORT EVERGLADES PE FOR ICTF AND RELATED RAIL COMPONENTS													2011	\$675		Seaport Capacity Project
4228271	PORT OF PALM BEACH HARBOR AND CHANNEL IMPV. DREDGING STUDY													2012	\$9,460		Seaport Capacity Project
4228281	PORT EVERGLADES PORTWIDE DREDGING													2012	\$9,966		Seaport Capacity Project

#### LEGEND

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# SIS INVESTMENT PLAN

## District 5

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program












(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

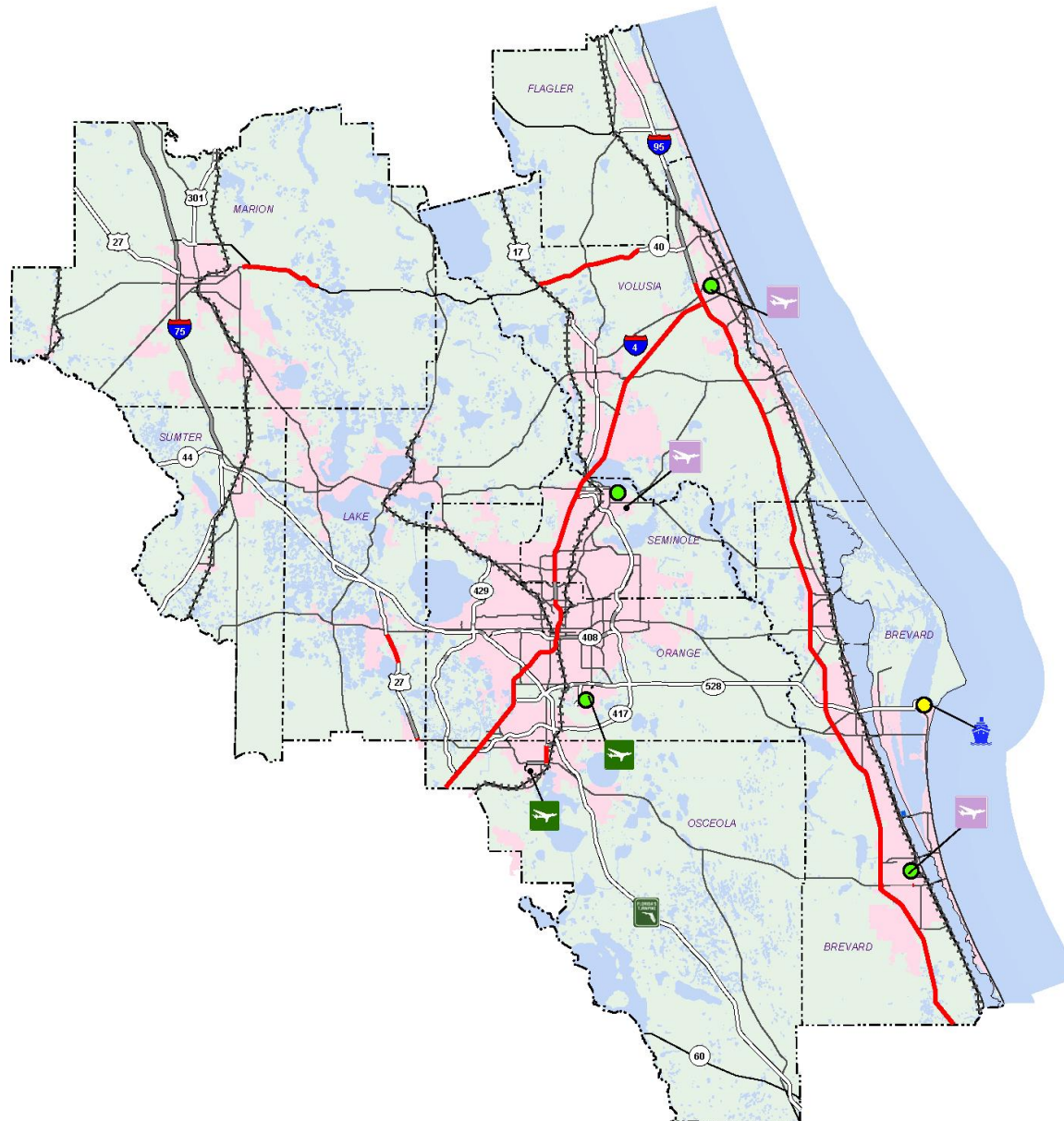
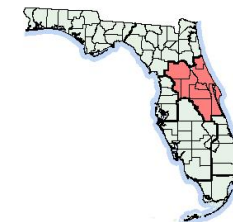
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#### LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

#### Existing Conditions

- |   |   |
|---|---|
|  2 lane roads      |  Planned roads           |
|  4 lane roads      |  Railroad                |
|  6 & 6+ lane roads |  Urban Areas-2000 Census |
|  Other State roads |   |
|  SIS Airport      |  SIS Seaport            |
|  ESIS Airport    |  ESIS Seaport          |





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2422461	I-4 FROM 2.8 MILE S OF POLK CO TO I-95	2013	\$4,785														PDE/EMO Study
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT				2013	\$1,594	\$25										Add Lanes and Reconstruct
2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.				2013	\$1,802	\$63				2013	\$203,656	\$36,227				Add Lanes and Reconstruct
4106743	SR 40 FROM CR 314 TO CR 314A				2013		\$4,550										Prelim Eng for Future Capacity

### Railways

4238571	PURCHASE OF CSX A-LINE & RELOCATION OF TAFT YARD									2009		\$150,000		2009		\$23,000		Rail Capacity Project	MLD
4228301	FLORIDA EAST COAST PINEDA CAUSEWAY GRADE SEPARATION														2012	\$26,160		Rail Capacity Project	

### Seaports

4238411	BREVARD-PORT CANAVERAL SEAPORT CAPITAL IMPROVEMENT PROJE														2009		\$1,800		Seaport Capacity Project
4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNE														2010	\$8,751			Seaport Capacity Project
4228291	PORT CANAVERAL GEORGE KING BLVD ROAD IMPROVEMENT														2012	\$4,983			Seaport Capacity Project
4225331	PORT CANAVERAL SEAPORT IMPROVEMENT PROJECTS														2013		\$4,800		Seaport Capacity Project

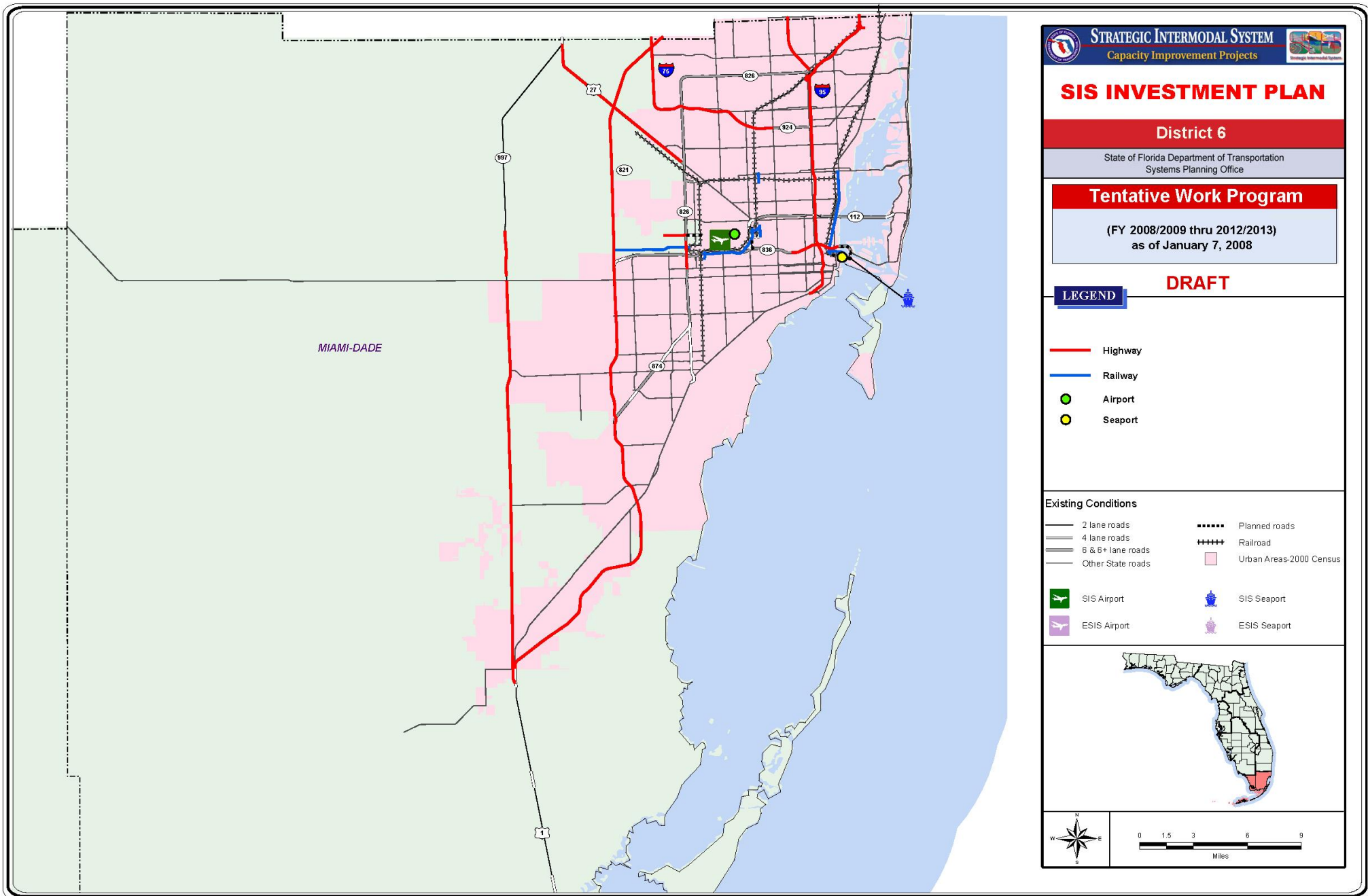
#### LEGEND

**Tentative Work Program**  
(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

PD&E = Project Development & Environment  
SM = State Managed Funds  
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#### NOTES

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- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



**STRATEGIC INTERMODAL SYSTEM**  
Capacity Improvement Projects

**SIS INVESTMENT PLAN**

**District 6**

State of Florida Department of Transportation  
Systems Planning Office

**Tentative Work Program**

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

**DRAFT**

**LEGEND**

- Highway
- Railway
- Airport
- Seaport

**Existing Conditions**

2 lane roads	Planned roads
4 lane roads	Railroad
6 & 6+ lane roads	Urban Areas-2000 Census
Other State roads	
SIS Airport	SIS Seaport
ESIS Airport	ESIS Seaport



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 6 First Five Years Plan Tentative Work Program

ITEMSECT	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
4146602	NW 42 COURT MIA ARPT FROM NW 18 STREET TO NW 20 STREET				2008			\$204						2009		\$6,539	Intermodal Capacity Project
4182081	PERIMETER ROAD FROM NW 72 AVENUE TO NW 57 AVENUE				2008			\$37						2009		\$10,649	Intermodal Capacity Project
4206681	MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD													2010		\$48,500	Aviation Capacity Project
4234431	MIAMI INT'L AIRPORT STRATEGIC PLANNING STUDY													2010		\$2,000	Aviation Capacity Project
4234441	MIAMI INT'L AIRPORT 67TH AVE. ROW & IMPROVEMENT													2011		\$4,994	Aviation Capacity Project
4204341	MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS													2013		\$21,529	Aviation Capacity Project
4220351	MIAMI-DADE COUNTY AVIATION DEPARTMENT PARK SIX GARAGE													2013		\$19,379	Aviation Capacity Project
4232901	MIAMI INT'L AIRPORT A380 AIRFIELD GATE MODIFICATION													2013		\$5,000	Aviation Capacity Project

<b>Highways</b>																	
2495811	SR 826 & SR 836 INT FROM NW 87 TO NW 57 AVE'S				2009			\$9,129	2008	\$35,475	\$36,902		2009	\$299,020	\$138,551		Interchange (Modify)
2496152	SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754				2008			\$151					2009	\$31,334	\$3,205		Add Lanes and Reconstruct
2496431	MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT				2009			\$2,606									Intermodal Capacity Project MLD
2496432	MIAMI INTERMODAL CTR (MIC) LEGAL CONSULTANT FOR RENTAL CAR FA				2009			\$1,175									Intermodal Capacity Project MLD
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR	2009	\$43	\$1,580													PDE/EMO Study
2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL	2008	\$1	\$2	2009	\$338	\$60						2009	\$17,031			Intermodal Capacity Project
2516844	SR 9A/I-95 GOLDEN GLADES INTERCHANGE PARK & RIDE (EAST LOT)												2009	\$1,520			Park and Ride Lots MLD
4069008	MIAMI INTERMODAL CTR (MIC) FROM BUS PLAZA ROADWAY TO NW 25 ST												2009	\$5,023			New Road Construction MLD
4055753	SR 997/KROME AVENUE FROM SR 50/S-1 TO LUCY STREET				2010			\$107	2008	\$7,341	\$2,175	2010	\$19,804	\$150			Add Lanes and Reconstruct
4208691	SR 93/I-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EX	2010	\$1	\$116													PDE/EMO Study
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR				2011			\$1,600									Add Lanes and Reconstruct
4055754	SR 997/KROME AVENUE FROM LUCY STREET TO SW 296 STREET								2011	\$11,529	\$627						Add Lanes and Reconstruct
4149641	SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	2011	\$13,035														PDE/EMO Study
4184232	SR 826/PALMETTO EXPY FROM NW 67 AVENUE TO NW 47 AVENUE				2009			\$50					2011	\$5,660			Add Auxiliary Lane(s) MLD
4221291	SR 9A/I-95 INTERCHANGE AT IVES DAIRY ROAD				2008			\$215					2011	\$8,882	\$77		Interchange (Modify)
4232511	US27/OKEECHOBEE ROAD FROM NW 79TH AVENUE TO KROME AVENUE	2011	\$3,030														PDE/EMO Study
4231261	SR 836/I-95 INTERCHANGE RAMP FROM NW 12 AVE TO I-95				2011	\$5,000	\$5,300	2012			\$24,552						Interchange (Modify) MLD
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STR				2008			\$51	2008	\$13,194	\$6,400	2013		\$41,368			Add Lanes and Reconstruct
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2008		\$33	2012		\$700	2013		\$3,067							PDE/EMO Study
2511851	NW 25TH STREET FROM NW 89TH COURT TO SR 826				2009		\$300	\$763	2008		\$546	2013	\$69,662	\$2,629			Add Lanes and Reconstruct
2516881	SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2010		\$6,612	\$401	2013	\$99,749	\$1,514						Interchange (Major)
4055752	SR 997/KROME AVENUE FROM FLAGLER AVENUE TO SW 316 ST. (BY-PAS	2010	\$900		2012		\$1,375	2013		\$771							PDE/EMO Study MLD
4056651	NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826				2008			\$10				2013	\$46,482	\$1,163			New Road Construction
4154563	SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE															\$15,174	Add Special Use Lane MLD

<b>Railways</b>																	
4163991	SFRTA - METRORAIL/ TRI-RAIL TRANSFER STATION													2009		\$500	Rail Capacity Project
4182111	FEC, DOWNTOWN LEAD TRACKS UPGRADE FROM NW 79 ST TO PORT													2009		\$1,360	Rail Capacity Project
4187421	SOUTH FLORIDA RTA METRORAIL/ TRI-RAIL TRANSFER STATION												2010	\$896			Rail Capacity Project

<b>Seaports</b>																	
4236441	PORT OF MIAMI CONSTRUCT PARKING GARAGE D													2009		\$4,425	Intermodal Capacity Project

#### LEGEND

**Tentative Work Program**  
 (FY 2008/2009 thru 2012/2013)  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 6 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4241291	REHABILITATION PORT OF MIAMI BASCULE BRIDGE (OLD PORT BLVD.)													2009		\$2,400	Intermodal Capacity Project
4205342	PORT OF MIAMI CARGO GATEWAY COMPLEX													2011		\$1,394	Seaport Capacity Project
2544522	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL													2013	\$650	\$1,011	Seaport Capacity Project

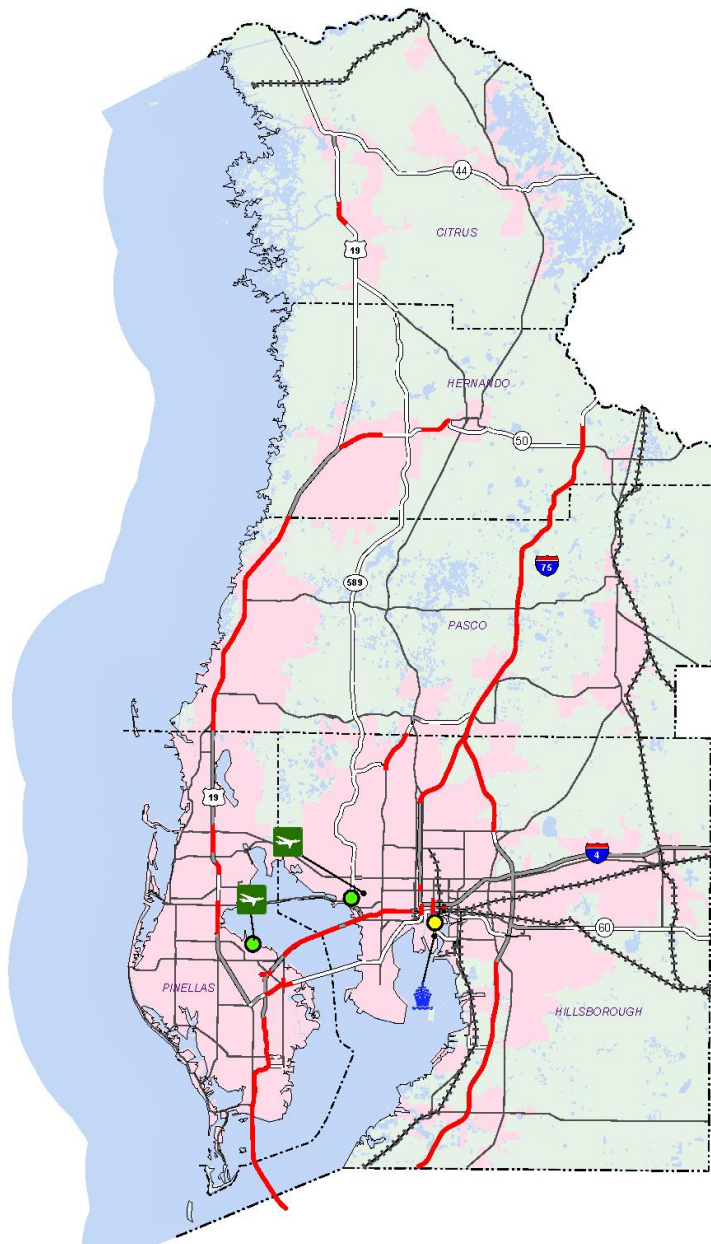
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**Tentative Work Program**  
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**STRATEGIC INTERMODAL SYSTEM**  
Capacity Improvement Projects

## SIS INVESTMENT PLAN

### District 7

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

LEGEND

DRAFT

<span style="color: red; font-weight: bold;">—</span>	Highway
<span style="color: green; font-size: 1.2em;">●</span>	Airport
<span style="color: yellow; font-size: 1.2em;">●</span>	Seaport

**Existing Conditions**

<span style="border-bottom: 1px solid black; width: 100%;"></span>	2 lane roads	<span style="border-bottom: 1px dashed black; width: 100%;"></span>	Planned roads
<span style="border-bottom: 2px solid black; width: 100%;"></span>	4 lane roads	<span style="border-bottom: 1px solid black; width: 100%; text-align: center;">++++</span>	Railroad
<span style="border-bottom: 3px solid black; width: 100%;"></span>	6 & 6+ lane roads	<span style="background-color: pink; width: 100%; height: 10px;"></span>	Urban Areas-2000 Census
<span style="border-bottom: 1px solid black; width: 100%;"></span>	Other State roads	<span style="color: green; font-size: 1.2em;">✈</span>	SIS Airport
<span style="color: green; font-size: 1.2em;">✈</span>	ESIS Airport	<span style="color: blue; font-size: 1.2em;">⚓</span>	SIS Seaport
<span style="color: purple; font-size: 1.2em;">✈</span>	ESIS Airport	<span style="color: purple; font-size: 1.2em;">⚓</span>	ESIS Seaport

Miles



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 7 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Aviation</b>																	
4164621	TAMPA INTL AIRPORT														2009	\$11,024	Aviation Capacity Project
4049111	TAMPA INTL AIRPORT														2010	\$16,339	Aviation Capacity Project
4143491	TAMPA INTL AIRPORT														2010	\$1,881	Aviation Capacity Project
4164611	TAMPA INTL AIRPORT														2010	\$2,613	Aviation Capacity Project
4157671	ST PETERSBURG CLEARWATER AIRPORT														2011	\$1,200	Aviation Capacity Project
4207031	TAMPA INTL AIRPORT														2011	\$3,676	Aviation Capacity Project
4208081	TAMPA INTL AIRPORT														2011	\$5,400	Aviation Capacity Project
4225522	TAMPA INTL AIRPORT														2012	\$3,000	Aviation Capacity Project
4029941	ST PETERSBURG CLEARWATER AIRPORT														2013	\$150	Aviation Capacity Project
4225528	TAMPA INTL AIRPORT														2013	\$14,797	Aviation Capacity Project
4240971	TAMPA INTL AIRPORT														2013	\$8,070	Aviation Capacity Project

<b>Highways</b>																		
4125313	I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER				2008	\$1,300									2009	\$13,915	\$106	Interchange Ramp (New)
4188691	SR 694 (GANDY BLVD) FROM MLK JR BLVD TO BRIGHTON BAY				2008		\$900								2009		\$3,036	Add Lanes and Reconstruct
4218314	I-75 (SR 93) FROM S OF SR 56 TO N OF CR 54				2008		\$1,677								2009	\$40,749	\$10,383	Interchange (Modify)
2568811	US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD				2008		\$203	2008			\$167				2010	\$78,903	\$5,095	Interchange (New)
2569942	SR 686 FROM NB I-275 (RAMP P) TO WB SR 686				2008		\$2								2010		\$28,740	New Road Construction
2584151	I-4/SELMON EXPRESSWAY FROM S OF SELMON EXPRESSWAY TO 7TH AVE				2009	\$4,290	\$6,224	2008	\$29,712		\$26,874				2010	\$177,091	\$99,655	Interchange (New)
2584152	I-4/SELMON EXPRESSWAY FROM 7TH AVE TO I-4				2008	\$32					\$3,095				2010	\$97,601	\$5,744	Interchange (New)
4125311	SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST				2010	\$4,400	\$40											Interchange (New)
4218311	I-75 (SR 93) FROM S OF I75/I275 INTCHG TO S OF SR 56				2009	\$3,432	\$1								2010	\$43,217	\$10,546	Interchange Ramp (New)
2568812	US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60				2008		\$257	2008	\$29,659		\$9,169				2011	\$65,864	\$19,957	Interchange (New)
2583985	I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE														2011	\$266,228	\$4,331	Add Lanes and Reconstruct
4188602	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT A				2010	\$20									2011	\$15,883	\$9,503	Add Right Turn Lane(s)
2567742	US 19 (SR 55) FROM N OF SR 580 TO N OF CR 95				2012	\$5,709	\$1,690											Add Lanes and Reconstruct
2583992	I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER				2008										2012	\$104,937	\$17,758	Add Lanes and Reconstruct
4058222	US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT				2008		\$1	2012			\$5,536							Add Lanes and Reconstruct
4079513	SR 50 (CORTEZ BLVD) FROM US 19 TO W OF MARINER BLVD				2010	\$20	\$112	2009	\$20,149		\$81				2012	\$63,095	\$200	Add Lanes and Rehabilitate Pvrmt
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L				2008		\$112	2012	\$25,979									Add Lanes and Reconstruct
4167341	SR 50/CORTEZ BLVD FROM CALIFORNIA ST TO COBB RD				2012		\$2,949											Add Lanes and Reconstruct
4188603	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE SEGMENT B							2012	\$16,212									Add Right Turn Lane(s)
4209331	SR 597 (DALE MABRY) FROM VAN DYKE RD (CR685A) TO S OF US41 (SR45)				2012		\$6,549											Add Auxiliary Lane(s)
2568901	US 19 (SR 55) FROM N OF SUNSET POINT RD TO S OF COUNTRYSIDE BLV				2013	\$2,000	\$289											Add Lanes and Reconstruct
2569312	SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH				2008		\$1	2013	\$15,000		\$1							Add Lanes and Reconstruct
2584153	I-4/SELMON EXPRESSWAY FROM SELMON EXPRESSWAY 7TH AVE N BRIDG				2008		\$1								2013	\$109,026	\$862	Interchange (New)
4229041	I-275 FROM SR 687 (4TH ST N) TO SR 60				2013		\$1,501											PDE/EMO Study

<b>Seaports</b>																		
4205971	PORT OF TAMPA RAIL IMPROVEMENT PHASE I														2009	\$1,840		Seaport Capacity Project
4206101	PORT OF TAMPA RAIL IMPROVEMENTS PHASE II														2011	\$2,084		Seaport Capacity Project
4228261	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS _PHASE II														2012	\$7,474		Seaport Capacity Project
4225001	PORT OF TAMPA														2013		\$12,125	Seaport Capacity Project

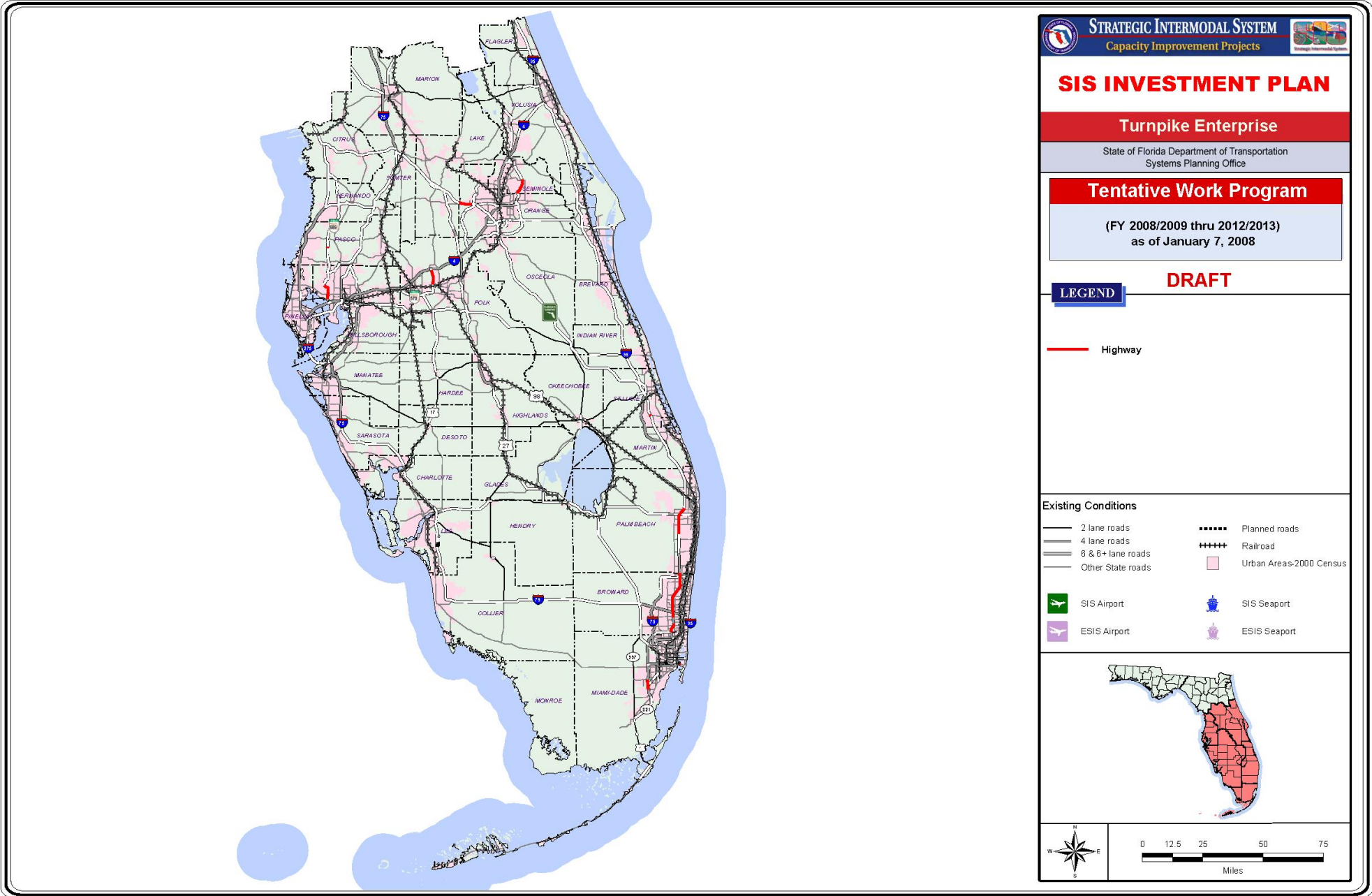
#### LEGEND

#### NOTES

**Tentative Work Program**  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Turquoise Enterprise

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Highways</b>																	
4060944	WIDEN NB OF TPK FROM PETERS RD TO SR 836 (SUNRISE BLVD)				2009		\$2				2009		\$41,223				Add Lanes and Reconstruct
4061441	WIDEN TPK (SR91) LANTANA TOLL PLAZA - LAKE WORTH RD (SR802) (MP88)				2009		\$600	2008		\$23	2009		\$131,175				Add Lanes and Reconstruct
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93)				2009		\$2,200	2008		\$16,013	2009		\$74,859				Interchange Ramp (Modify)
4061461	WIDEN TPK (SR91) FROM BEULAH RD TO SR 50 (MP269 TO MP273)				2009		\$2,015	2008		\$3,600	2009		\$109,766				Add Lanes and Reconstruct
4159271	WIDEN TPK (SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE ( 2008			\$2,002	2009		\$48										Add Lanes and Reconstruct
4165371	WIDEN POLK PARKWAY MP 17.97 TO 23.75 (CR 546 TO 14)				2008		\$56				2009		\$61,981				Add Lanes and Reconstruct
4165372	PACE RD / POLK PKWY INTERCHANGE (MP 23)										2009		\$30,245				Interchange (New)
4207351	ST. LUCIE INTERCHANGE IMPROVEMENTS				2008		\$1,017				2009		\$6,226				Add Turn Lane(s)
4233711	PD&E WIDEN HEFT FROM SR836 TO EAST OF NW 57TH AVENUE	2009		\$3,700													PDE/EMO Study
4233721	PD&E WIDEN HEFT FROM US-1 TO US-1	2010		\$1,400													Add Lanes and Reconstruct
2589581	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE				2011		\$1,004				2011		\$16,150				Interchange (New)
4060951	WIDEN TPK (SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST. (6TO8 LA				2011		\$2,475				2011		\$52,464				Add Lanes and Reconstruct
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)				2011		\$1,183	2008		\$364	2011		\$74,422				Interchange (Major)
4061431	WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR				2011		\$5,952	2008		\$20,456	2011		\$121,105				Add Lanes and Reconstruct
4170011	SR 50 ENTRANCE RAMP NB ONTO TPK (SR91) AT MP 272										2011		\$5,427				Interchange Ramp (Modify)
4233731	PD&E WIDEN FROM GOLD EN GLADES TO HEFT INCLUD NG WEST TO NW	2011		\$2,500													PDE/EMO Study
4061501	WIDEN TPK FROM ATLANTIC BLVD (SR 814) TO SAWGRASS XWAY (SR 869)				2012		\$1,832				2012		\$136,808				Add Lanes and Reconstruct
4061511	WIDEN VETERANS XWAY (SR958) FROM MEMORIAL (CR 576) TO S OF GUN				2012		\$3,528	2008		\$12,780	2012		\$276,414				Add Lanes and Reconstruct
4175451	WIDEN SEMINOLE XWAY, ORANGE/SEMINOLE COUNTY LINE TO SR434 (4T	2008		\$1	2009		\$4,000	2008		\$1	2012		\$141,415				Add Lanes and Reconstruct
4233741	PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE MP116-152	2012		\$3,600													PDE/EMO Study
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/1-395				2013		\$2,100	\$1,000									New Road Construction
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP	2008		\$1	2013		\$4,234	2011		\$11,511	2013		\$34,917				Interchange (New)
4233751	PD&E WIDEN SR 50 TO I-75 MP272 TO MP309	2013		\$3,700													Add Lanes and Reconstruct

#### LEGEND

#### Tentative Work Program

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DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Statewide First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
<b>Railways</b>																	
4059221	FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI														2011	\$55,225	Rail Capacity Project
<b>Seaports</b>																	
1936151	SEAPORTS / BONDS PAYMENT OF BOND DEBT SERVICE, CH 311.09FSTED														2013	\$90,000	Seaport Capacity Project MLD
4072761	SEAPORT ACCESS/BONDS PAYMENT OF BOND DEBT SERVICE CH 311.09														2013	\$60,000	Seaport Capacity Project MLD

#### LEGEND

**Tentative Work Program**  
(FY 2008/2009 thru 2012/2013)  
as of January 7, 2008

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