# Office of Supplier Diversity

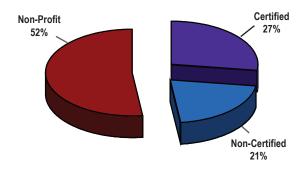
Annual Report 2005-2006



### **Minority Spending Summary**

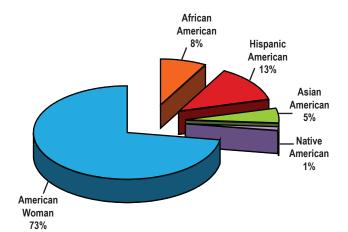
#### 2005-06 Total Minority Spending

In 2005-06, total state government minority spending surpassed \$2.8 billion with 52% paid to minority non-profit organizations, 21% to non-certified minority/women-owned businesses and 27% to certified minority/women-owned businesses.



Includes minority non-profit organizations with a Board of Directors of at least 51 percent minorities, that employ 51 percent minorities or whose clients are 51 percent minorities.

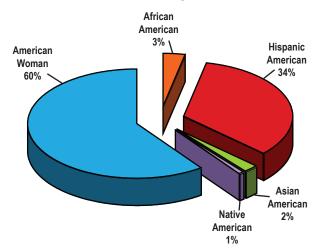
## 2005-06 Construction Spending Certified Minority/Women Business Enterprises



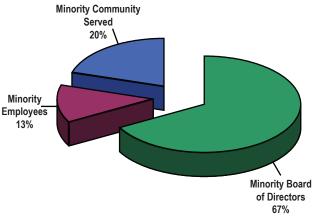
In 2005-06, \$274 million in construction-related purchases were made through certified minority/women businesses. Of these businesses, 72% were Women, I 3% were Hispanic, 8% were African American, 45% were Asian and I were Native American owned businesses.

# 2005-06 Construction Spending Non-Certified Minority/Women Business Enterprises

In 2005-06, \$122 million in construction-related purchases were made through non-certified minority/women businesses. Of these businesses 60% were Women, 34% were Hispanic, 3% were African American, 2% were Asian and 0% were Native American owned businesses.



## **2005-06 Construction Spending Minority Non-Profit Organizations**

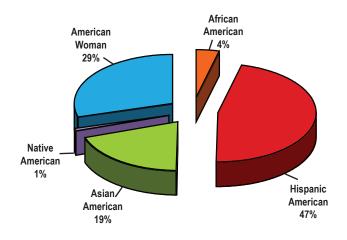


In 2005-06, \$2 million in construction-related purchases were made through minority non-profit organizations. Of these organizations, 67% have a minority Board of Directors, 13% employ a majority of minority employees and 20% serve minority communities.

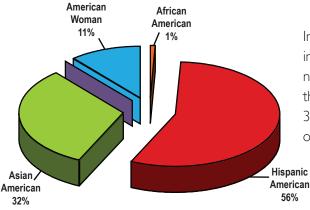
Includes non-profit organizations with a Board of Directors of at least 51 percent minorities, that employ 51 percent minorities or whose clients are 51 percent minorities.

# 2005-06 Architects/Engineers Spending Certified Minority/Women Business Enterprises

In 2005-06, state government spent \$93.6 million in architectural and engineering services with certified minority/women businesses. Of the total, 47% were Hispanic, 29% were Women, 19% were Asian, 4% were African American and 1% was Native American owned businesses.



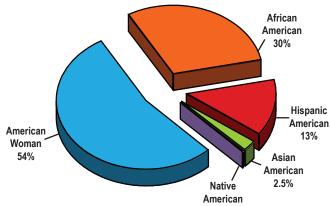
# 2005-06 Architects/Engineers Spending Non-Certified Minority/Women Business Enterprises



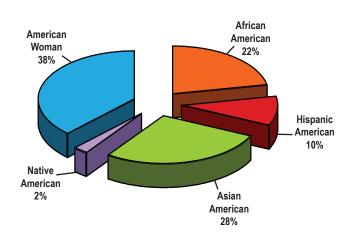
In 2005-06, state government spent \$ 9.7 million in architectural and engineering services with non-certified minority/women businesses. Of the total, 56% were Hispanic, 12% were Women, 32% were Asian and 1% were African American owned businesses.

# 2005-06 Commodities Spending Certified Minority/Women Business Enterprises

Total commodities spending with certified minority/women business enterprises was \$170 million in 2005-06. Women-owned businesses made up 54%, African American 30%, Hispanic 13%, Asian 3% and Native American were 1%.



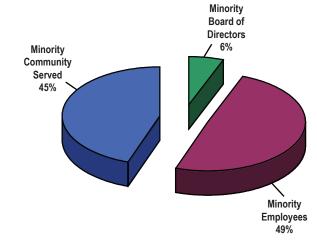
2005-06 Commodities Spending 0.5% Non-Certified Minority/Women Business Enterprises



Total commodities spending with non-certified minority/women business enterprises was \$71.5 million in 2005-06. Women-owned businesses made up 37%, Asian 28%, African American 22%, Hispanic 10% and Native American 2%.

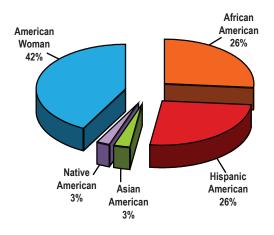
# 2005-06 Commodities Spending Minority Non-Profit Organizations

Total commodities spending with minority non-profit organizations was \$295 million in 2005-06. Of these organizations, 45% serve minority communities, 50% employ a majority of minority employees and 6% have a minority Board of Directors.



Includes minority non-profit organizations with a Board of Directors of at least 51 percent minorities, that employ 51 percent minorities or whose clients are 51 percent minorities.

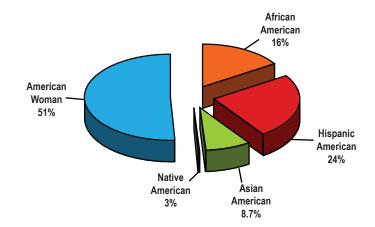
# 2005-06 Contractual Services Spending Certified Minority/Women Business Enterprises



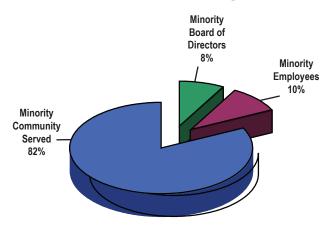
State government purchased \$223 million in contractual services through certified minority/ women businesses in 2005-06. Of the total, 42% were Women, 26% were African American, 26% were Hispanic, 3% were Asian and 3% were Native American owned businesses.

## 2005-06 Contractual Services Spending Non-Certified Minority/Women Business Enterprises

State government purchased \$380 million in contractual services through non-certified minority/women businesses in 2005-06. Of the total, 51% were Women, 16% were African American, 24% were Hispanic, 9% were Asian and 0% were Native American owned businesses.



# 2005-06 Contractual Services Spending Minority Non-Profit Organizations



State government purchased \$1.1 billion in contractual services through minority non-profit organizations in 2005-06. Of these organizations, 82% serve minority communities, 8% have minority Board of Directors and 10% employ a majority of minority employees.

Includes minority non-profit organizations with a Board of Directors of at least 51 percent minorities, that employ 51 percent minorities or whose clients are 51 percent minorities.

### **Total Minority Spending 2005-2006**

| Agency   | Certified        | Non-Certified    | Non-Profit         | Total              |
|--|------------------|------------------|--------------------|--------------------|
| Agency for Healthcare Administration               | \$44,014,945.00  | \$324,938,767.00 | \$1,045,865,179.00 | \$1,414,818,891.00 |
| Agency for Person with Disabilities                | \$2,274,518.00   | \$5,171,212.00   | \$1,978,649.00     | \$9,424,379.00     |
| Agency for Workforce Innovation                    | \$8,167,724.00   | \$724,280.00     | \$2,086,637.00     | \$10,978,641.00    |
| Department of Agriculture and Consumer<br>Services | \$18,480,540.00  | \$2,536,598.00   | \$818,540.00       | \$21,835,678.00    |
| Department of Business and Professional Regulation | \$6,467,480.00   | \$289,654.00     | \$10,166.00        | \$6,767,300.00     |
| Department of Children and Families                | \$24,683,885.00  | \$27,001,679.00  | \$82,260,994.00    | \$133,946,558.00   |
| Department of Citrus                               | \$356,959.00     | \$391,773.00     | \$5,000.00         | \$753,732.00       |
| Department of Community Affairs                    | \$4,001,602.00   | \$8,770,047.00   | \$3,343,122.00     | \$16,114,771.00    |
| Department of Corrections                          | \$72,203,977.00  | \$8,913,276.00   | \$1,823,288.00     | \$82,940,541.00    |
| Department of Education                            | \$8,821,866.00   | \$5,368,608.00   | \$141,704,757.00   | \$155,895,231.00   |
| Department of Elder Affairs                        | \$1,139,822.00   | \$780,754.00     | \$94,493,349.00    | \$96,413,925.00    |
| Department of Environmental Protection             | \$102,855,472.00 | \$16,743,498.00  | \$60,163.00        | \$119,659,133.00   |
| Department of Financial Services                   | \$7,171,134.00   | \$1,865,630.00   | \$524,470.00       | \$9,561,234.00     |
| Department of Health                               | \$48,679,048.00  | \$16,876,369.00  | \$46,890,972.00    | \$112,446,389.00   |
| Department of Highway Safety and Motor<br>Vehicles | \$6,956,813.00   | \$6,817,876.00   | \$30,592.00        | \$13,805,281.00    |
| Department of Juvenile Justice                     | \$23,163,276.00  | \$6,016,882.00   | \$30,822,783.00    | \$60,002,941.00    |
| Department of Law Enforcement                      | \$4,741,311.00   | \$1,038,965.00   | \$586,051.00       | \$6,366,327.00     |
| Department of Legal Affairs                        | \$1,119,466.00   | \$549,565.00     | \$2,602,850.00     | \$4,271,881.00     |
| Department of Management Services                  | \$23,381,062.00  | \$2,232,055.00   | \$25,801.00        | \$25,638,918.00    |
| Department of Military Affairs                     | \$5,010,222.00   | \$1,429,841.00   | \$148,852.00       | \$6,588,915.00     |
| Department of Revenue                              | \$6,449,052.00   | \$1,351,275.00   | \$2,057.00         | \$7,802,384.00     |
| Department of State                                | \$3,711,743.00   | \$1,328,560.00   | \$694,236.00       | \$5,734,539.00     |
| Department of the Lottery                          | \$19,085,815.00  | \$831,898.00     | \$111,771.00       | \$20,029,484.00    |
| Department of Transportation                       | \$219,463,648.00 | \$114,773,955.00 | \$2,113,014.00     | \$336,350,617.00   |
| Department of Veterans' Affairs                    | \$1,206,474.00   | \$804,560.00     | \$-                | \$2,011,034.00     |
| Executive Office of the Governor                   | \$3,968,966.00   | \$188,626.00     | \$902,026.00       | \$5,059,618.00     |
| Fish and Wildlife Conservation Commission          | \$6,941,820.00   | \$2,011,394.00   | \$46,304.00        | \$8,999,518.00     |
| Florida A & M University                           | \$5,838,188.00   | \$-              | \$-                | \$5,838,188.00     |
| Florida Atlantic University                        | \$5,577,885.00   | \$967,032.00     | \$-                | \$6,544,917.00     |
| Florida Gulf Coast University                      | \$456,399.00     | \$291,383.00     | \$-                | \$747,782.00       |
| Florida International University                   | \$6,000,181.00   | \$4,960,164.00   | \$-                | \$10,960,345.00    |
| Florida Parole Commission                          | \$78,028.00      | \$22,734.00      | \$551.00           | \$101,313.00       |
| Florida State University                           | \$24,534,180.00  | \$3,749,006.00   | \$11,930.00        | \$28,295,116.00    |
| Justice Administrative Commission                  | \$2,743,623.00   | \$309.00         | \$465,367.00       | \$3,209,299.00     |
| Legislature  | \$2,073,850.00   | \$940,396.00     | \$2,238.00         | \$3,016,484.00     |
| New College of Florida                             | \$504,932.00     | \$44,843.00      | \$-                | \$549,775.00       |
| Public Service Commission                          | \$143,010.00     | \$72,533.00      | \$-                | \$215,543.00       |
| State Board of Administration                      | \$529,252.00     | \$3,245,506.00   | \$-                | \$3,774,758.00     |
| State Courts System                                | \$2,338,353.00   | \$3,034,416.00   | \$24,614.00        | \$5,397,383.00     |
| University of Central Florida                      | \$7,767,723.00   | \$1,144,419.00   | \$-                | \$8,912,142.00     |
| University of Florida                              | \$16,336,766.00  | \$673,251.00     | \$-                | \$17,010,017.00    |
| University of North Florida                        | \$1,517,724.00   | \$1,532,777.00   | \$-                | \$3,050,501.00     |
| University of South Florida                        | \$8,875,223.00   | \$2,702,306.00   | \$-                | \$11,577,529.00    |
| Total  | \$761,213,170.00 | \$583,643,710.00 | \$1,460,456,323.00 | \$2,805,313,203.00 |

# Construction Spending 2005-2006 Certified Minority/Women Business Enterprises

| AGENCY  | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN           | NATIVE AME-<br>RICAN | WOMEN            | TOTAL            |
|---|---------------------|-----------------|-----------------|----------------------|------------------|------------------|
| Agency for Healthcare Administration            | \$-                 | \$-             | \$-             | \$175.00             | \$-              | \$175.00         |
| Agency for Person with Disabilities             | \$-                 | \$-             | \$-             | \$-                  | \$11,910.00      | \$11,910.00      |
| Agency for Workforce Innovation                 | \$-                 | \$-             | \$-             | \$-                  | \$4,911.86       | \$4,911.86       |
| Department of Agriculture and Consumer Services | \$96,991.05         | \$670.00        | \$-             | \$-                  | \$4,815,625.76   | \$4,913,286.81   |
| Department of Children and Families             | \$25.00             | \$-             | \$-             | \$-                  | \$-              | \$25.00          |
| Department of Community Affairs                 | \$-                 | \$-             | \$-             | \$-                  | \$256,121.98     | \$256,121.98     |
| Department of Corrections                       | \$1,612,655.21      | \$659,640.90    | \$72,792.31     | \$210,306.18         | \$33,170,605.22  | \$35,725,999.82  |
| Department of Elder Affairs                     | \$-                 | \$-             | \$-             | \$449.00             | \$-              | \$449.00         |
| Department of Environmental Protection          | \$187,708.44        | \$307,077.41    | \$680,173.78    | \$153,742.40         | \$83,318,555.44  | \$84,647,257.47  |
| Department of Financial Services                | \$2,985.00          | \$-             | \$-             | \$-                  | \$28,440.20      | \$31,425.20      |
| Department of Health                            | \$156,969.75        | \$213,335.17    | \$-             | \$-                  | \$2,332,933.95   | \$2,703,238.87   |
| Department of Highway Safety and Motor Vehicles | \$-                 | \$-             | \$-             | \$990.00             | \$35,364.92      | \$36,354.92      |
| Department of Juvenile Justice                  | \$123,742.00        | \$52,564.02     | \$-             | \$-                  | \$354,326.47     | \$530,632.49     |
| Department of Law Enforcement                   | \$-                 | \$-             | \$-             | \$-                  | \$3,402.50       | \$3,402.50       |
| Department of Management Services               | \$17,258.43         | \$53,691.71     | \$169,209.00    | \$9,111.36           | \$746,200.17     | \$995,470.67     |
| Department of Military Affairs                  | \$-                 | \$117,636.50    | \$254,000.00    | \$-                  | \$2,382,385.30   | \$2,754,021.80   |
| Department of State                             | \$796.00            | \$-             | \$-             | \$-                  | \$-              | \$796.00         |
| Department of Transportation                    | \$14,629,523.21     | \$27,214,488.16 | \$12,650,629.82 | \$3,364,611.56       | \$47,246,653.22  | \$105,105,905.97 |
| Fish and Wildlife Conservation Commission       | \$4,900.00          | \$76,838.46     | \$-             | \$-                  | \$410,376.61     | \$492,115.07     |
| Florida A & M University                        | \$1,005,708.37      | \$-             | \$-             | \$-                  | \$181,677.65     | \$1,187,386.02   |
| Florida Atlantic University                     | \$70,010.00         | \$500,265.00    | \$132,073.00    | \$-                  | \$494,420.00     | \$1,196,768.00   |
| Florida Gulf Coast University                   | \$-                 | \$-             | \$-             | \$-                  | \$45,450.00      | \$45,450.00      |
| Florida International University                | \$-                 | \$1,670,862.00  | \$-             | \$-                  | \$72,023.00      | \$1,742,885.00   |
| Florida School For the Deaf and the Blind       | \$21,402.99         | \$2,200.00      | \$-             | \$-                  | \$76,895.70      | \$100,498.69     |
| Florida State University                        | \$38,289.00         | \$27,600.00     | \$33,390.00     | \$-                  | \$18,363,484.00  | \$18,462,763.00  |
| New College of Florida                          | \$-                 | \$-             | \$-             | \$-                  | \$46,103.00      | \$46,103.00      |
| State Courts System                             | \$-                 | \$9,360.59      | \$-             | \$-                  | \$-              | \$9,360.59       |
| University of Central Florida                   | \$3,476,439.00      | \$503,627.00    | \$1,036.00      | \$-                  | \$953,417.00     | \$4,934,519.00   |
| University of Florida                           | \$448,468.00        | \$15,500.00     | \$51,250.00     | \$-                  | \$1,214,095.00   | \$1,729,313.00   |
| University of North Florida                     | \$22,400.00         | \$-             | \$26,612.00     | \$-                  | \$168,296.00     | \$217,308.00     |
| University of South Florida                     | \$120,748.17        | \$3,550,566.78  | \$712,974.00    | \$59,879.35          | \$1,113,668.11   | \$5,557,836.41   |
| University of West Florida                      | \$242,687.00        | \$-             | \$65,610.00     | \$20,631.00          | \$268,000.00     | \$596,928.00     |
|   |                     |                 |                 |                      |                  |                  |
| TOTAL   | \$22,279,706.62     | \$34,975,923.70 | \$14,849,749.91 | \$3,819,895.85       | \$198,115,343.06 | \$274,040,619.14 |

### Construction Spending 2005-2006

### Non-Certified Minority/Women Business Enterprises

| AGENCY  | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN          | NATIVE<br>AMERICAN | WOMEN           | TOTAL            |
|---|---------------------|-----------------|----------------|--------------------|-----------------|------------------|
| Agency for Person with Disabilities             | \$-                 | \$-             | \$-            | \$288.50           | \$-             | \$288.50         |
| Department of Agriculture and Consumer Services | \$3,955.00          | \$24,873.08     | \$20,603.35    | \$-                | \$38,716.00     | \$88,147.43      |
| Department of Children and Families             | \$105.46            | \$-             | \$408,048.30   | \$-                | \$2,700.00      | \$410,853.76     |
| Department of Community Affairs                 | \$-                 | \$-             | \$-            | \$-                | \$4,733,510.00  | \$4,733,510.00   |
| Department of Corrections                       | \$64,823.55         | \$8,245.31      | \$60,087.18    | \$-                | \$515,288.32    | \$648,444.36     |
| Department of Environmental Protection          | \$1,075,015.96      | \$929,814.52    | \$420,118.46   | \$57,930.01        | \$3,965,748.09  | \$6,448,627.04   |
| Department of Financial Services                | \$-                 | \$-             | \$-            | \$-                | \$2,427.10      | \$2,427.10       |
| Department of Health                            | \$-                 | \$4,164.00      | \$-            | \$-                | \$91,176.55     | \$95,340.55      |
| Department of Highway Safety and Motor Vehicles | \$-                 | \$-             | \$1,960.00     | \$-                | \$69,458.26     | \$71,418.26      |
| Department of Juvenile Justice                  | \$-                 | \$27,313.00     | \$1,479.00     | \$-                | \$12,692.60     | \$41,484.60      |
| Department of Management Services               | \$565.00            | \$28,262.00     | \$-            | \$-                | \$146,813.00    | \$175,640.00     |
| Department of Military Affairs                  | \$-                 | \$-             | \$-            | \$-                | \$987,049.69    | \$987,049.69     |
| Department of Transportation                    | \$2,780,306.22      | \$38,791,002.76 | \$848,670.04   | \$174,786.00       | \$60,079,454.93 | \$102,674,219.95 |
| Department of Veterans' Affairs                 | \$-                 | \$-             | \$-            | \$-                | \$2,495.00      | \$2,495.00       |
| Fish and Wildlife Conservation Commission       | \$2,294.00          | \$-             | \$-            | \$-                | \$9,200.00      | \$11,494.00      |
| Florida Gulf Coast University                   | \$-                 | \$107,375.00    | \$-            | \$-                | \$-             | \$107,375.00     |
| Florida International University                | \$-                 | \$622,356.00    | \$-            | \$87,249.00        | \$76,102.00     | \$785,707.00     |
| Florida School For the Deaf and the Blind       | \$-                 | \$24,991.78     | \$-            | \$-                | \$42,579.57     | \$67,571.35      |
| Florida State University                        | \$28,075.00         | \$7,570.00      | \$679,000.00   | \$-                | \$1,084,512.00  | \$1,799,157.00   |
| New College of Florida                          | \$19,865.00         | \$-             | \$-            | \$-                | \$-             | \$19,865.00      |
| State Courts System                             | \$13,174.84         | \$243.83        | \$-            | \$-                | \$-             | \$13,418.67      |
| University of Central Florida                   | \$-                 | \$-             | \$-            | \$-                | \$793,401.00    | \$793,401.00     |
| University of Florida                           | \$-                 | \$-             | \$-            | \$-                | \$184,812.00    | \$184,812.00     |
| University of North Florida                     | \$66,738.00         | \$76,284.00     | \$-            | \$-                | \$222,832.00    | \$365,854.00     |
| University of South Florida                     | \$34,198.00         | \$592,083.99    | \$300,009.46   | \$-                | \$653,043.56    | \$1,579,335.01   |
| University of West Florida                      | \$-                 | \$-             | \$-            | \$8,213.00         | \$-             | \$8,213.00       |
|   | \$4,089,116.03      | \$41,244,579.27 | \$2,739,975.79 | \$328,466.51       | \$73,714,011.67 | \$122,116,149.27 |

### Construction Spending 2005-2006

#### Non-Profit Organizations

| Agency                                 | Board of Directors | Employees    | Communities Served | Total          |
|--|--------------------|--------------|--------------------|----------------|
| Department of Environmental Protection | \$558.93           | \$575.00     | \$-                | \$1,133.93     |
| Department of Health                   | \$-                | \$-          | \$312,903.23       | \$312,903.23   |
| Department of Transportation           | \$1,364,904.66     | \$262,582.35 | \$101,102.09       | \$1,728,589.10 |
|  |                    |              |                    |                |
| TOTAL                                  | \$1,365,463.59     | \$263,157.35 | \$414,005.32       | \$2,042,626.26 |

#### Architects/Engineers Spending 2005-2006

#### Certified Minority/Women Business Enterprises

| AGENCY  | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN           | NATIVE<br>AMERICAN | WOMEN           | TOTAL           |
|---|---------------------|-----------------|-----------------|--------------------|-----------------|-----------------|
| Agency for Workforce Innovation                 | \$22,173.00         | \$-             | \$-             | \$-                | \$-             | \$22,173.00     |
| Department of Agriculture and Consumer Services | \$-                 | \$-             | \$7,445.00      | \$-                | \$6,321.64      | \$13,766.64     |
| Department of Corrections                       | \$167,561.66        | \$-             | \$-             | \$-                | \$11,713.50     | \$179,275.16    |
| Department of Environmental Protection          | \$128,256.90        | \$41,193.45     | \$78,229.19     | \$-                | \$514,996.73    | \$762,676.27    |
| Department of Financial Services                | \$-                 | \$-             | \$-             | \$-                | \$425.60        | \$425.60        |
| Department of Health                            | \$-                 | \$913,966.33    | \$201,540.87    | \$-                | \$873,912.45    | \$1,989,419.65  |
| Department of Juvenile Justice                  | \$-                 | \$-             | \$-             | \$-                | \$12,307.05     | \$12,307.05     |
| Department of Law Enforcement                   | \$-                 | \$-             | \$-             | \$-                | \$4,150.00      | \$4,150.00      |
| Department of Management Services               | \$-                 | \$-             | \$53,464.00     | \$-                | \$-             | \$53,464.00     |
| Department of Military Affairs                  | \$-                 | \$16,300.00     | \$-             | \$-                | \$-             | \$16,300.00     |
| Department of Transportation                    | \$2,695,339.30      | \$41,769,642.44 | \$17,438,640.55 | \$941,037.09       | \$25,264,631.97 | \$88,109,291.35 |
| Fish and Wildlife Conservation Commission       | \$29,743.63         | \$203,457.09    | \$-             | \$-                | \$72,620.25     | \$305,820.97    |
| Florida A & M University                        | \$469,690.43        | \$-             | \$-             | \$-                | \$-             | \$469,690.43    |
| Florida Atlantic University                     | \$-                 | \$10,915.00     | \$-             | \$-                | \$40,320.00     | \$51,235.00     |
| Florida Gulf Coast University                   | \$4,445.00          | \$-             | \$-             | \$-                | \$10,664.00     | \$15,109.00     |
| Florida International University                | \$-                 | \$17,745.00     | \$-             | \$-                | \$1,892.00      | \$19,637.00     |
| Florida School For the Deaf and the Blind       | \$-                 | \$-             | \$-             | \$-                | \$75,228.00     | \$75,228.00     |
| Florida State University                        | \$-                 | \$-             | \$25,631.00     | \$-                | \$446,347.00    | \$471,978.00    |
| State Courts System                             | \$-                 | \$16,378.06     | \$-             | \$-                | \$-             | \$16,378.06     |
| University of Central Florida                   | \$-                 | \$572,552.00    | \$-             | \$-                | \$2,910.00      | \$575,462.00    |
| University of Florida                           | \$-                 | \$-             | \$-             | \$-                | \$66,470.00     | \$66,470.00     |
| University of South Florida                     | \$-                 | \$103,665.40    | \$91,510.65     | \$-                | \$77,775.18     | \$272,951.23    |
| University of West Florida                      | \$-                 | \$14,268.00     | \$104,077.00    | \$-                | \$17,268.00     | \$135,613.00    |
|   |                     |                 |                 |                    |                 |                 |
| TOTAL   | \$3,517,209.92      | \$43,680,082.77 | \$18,000,538.26 | \$941,037.09       | \$27,499,953.37 | \$93,638,821.41 |

#### Architects/Engineers Spending 2005-2006 Non-Certified Minority/Women Business Enterprises

| AGENCY                                    | AFRICAN<br>AMERICAN | HISPANIC       | ASIAN          | NATIVE<br>AMERI-<br>CAN | WOMEN          | TOTAL          |
|---|---------------------|----------------|----------------|-------------------------|----------------|----------------|
| Department of Environmental Protection    | \$25,034.50         | \$1,100.00     | \$3,100,879.00 | \$-                     | \$8,725.00     | \$3,135,738.50 |
| Department of Health                      | \$-                 | \$-            | \$-            | \$-                     | \$684.00       | \$684.00       |
| Department of Transportation              | \$-                 | \$5,116,197.70 | \$-            | \$-                     | \$924,364.75   | \$6,040,562.45 |
| Fish and Wildlife Conservation Commission | \$-                 | \$-            | \$9,701.44     | \$-                     | \$-            | \$9,701.44     |
| Florida Gulf Coast University             | \$-                 | \$3,500.00     | \$-            | \$-                     | \$42,025.00    | \$45,525.00    |
| Florida International University          | \$-                 | \$-            | \$-            | \$-                     | \$4,370.00     | \$4,370.00     |
| University of Central Florida             | \$-                 | \$314,656.00   | \$-            | \$-                     | \$-            | \$314,656.00   |
| University of Florida                     | \$45,141.00         | \$-            | \$-            | \$-                     | \$-            | \$45,141.00    |
| University of North Florida               | \$-                 | \$-            | \$-            | \$-                     | \$127,639.00   | \$127,639.00   |
| University of South Florida               | \$-                 | \$-            | \$-            | \$-                     | \$30,589.19    | \$30,589.19    |
|   |                     |                |                |                         |                |                |
| TOTAL                                     | \$70,175.50         | \$5,435,453.70 | \$3,110,580.44 | \$0.00                  | \$1,138,396.94 | \$9,754,606.58 |

# Architects/Engineers Spending 2005-2006 Non-Profit Minority/Women Business Enterprises

| AGENCY                       | BOARD OF DIRECTORS | EMPLOYEES    | COMMUNITIES SERVED | TOTAL        |
|------------------------------|--------------------|--------------|--------------------|--------------|
| Department of Transportation | \$-                | \$326,039.89 | \$-                | \$326,039.89 |

# Commodities Spending 2005-2006 Certified Minority/Women Business Enterprises

| AGENCY   | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN            | NATIVE<br>AMERICAN | WOMEN           | TOTAL            |
|--|---------------------|-----------------|------------------|--------------------|-----------------|------------------|
| Agency for Healthcare Administration               | \$591,984.73        | \$62,368.26     | \$8,372.00       | \$4,498.25         | \$350,367.58    | \$1,017,590.82   |
| Agency for Person with Disabilities                | \$431,629.00        | \$111,734.57    | \$294,260.08     | \$310.00           | \$675,226.60    | \$1,513,160.25   |
| Agency for Workforce Innovation                    | \$565,096.53        | \$110,329.54    | \$5,902.43       | \$15,467.33        | \$1,545,541.24  | \$2,242,337.07   |
| Department of Agriculture and Consumer Services    | \$2,926,562.82      | \$318,380.83    | \$3,443.00       | \$3,491.65         | \$1,929,841.13  | \$5,181,719.43   |
| Department of Business and Professional Regulation | \$3,364,652.96      | \$20,917.26     | \$2,991.14       | \$66.80            | \$1,344,299.97  | \$4,732,928.13   |
| Department of Children and Families                | \$2,917,361.61      | \$5,464,302.83  | \$260,090.00     | \$1,291.17         | \$5,649,408.39  | \$14,292,454.00  |
| Department of Citrus                               | \$8,741.12          | \$45,992.53     | \$-              | \$-                | \$40,800.76     | \$95,534.41      |
| Department of Community Affairs                    | \$101,704.83        | \$380,229.14    | \$7,932.42       | \$-                | \$336,349.03    | \$826,215.42     |
| Department of Corrections                          | \$4,872,481.10      | \$1,126,497.61  | \$2,021,887.38   | \$153,767.47       | \$18,393,149.69 | \$26,567,783.25  |
| Department of Education                            | \$2,631,578.29      | \$358,871.81    | \$18,428.70      | \$4,390.66         | \$1,879,623.57  | \$4,892,893.03   |
| Department of Elder Affairs                        | \$238,739.50        | \$36,575.42     | \$1,662.83       | \$207.50           | \$420,913.75    | \$698,099.00     |
| Department of Environmental Protection             | \$2,953,818.88      | \$440,030.02    | \$19,253.66      | \$4,318.50         | \$1,897,097.22  | \$5,314,518.28   |
| Department of Financial Services                   | \$1,551,751.80      | \$54,035.01     | \$5,191.85       | \$140.20           | \$821,417.04    | \$2,432,535.90   |
| Department of Health                               | \$5,284,775.79      | \$3,949,807.00  | \$553,375.99     | \$2,901.27         | \$14,495,042.14 | \$24,285,902.19  |
| Department of Highway Safety and Motor Vehicles    | \$2,642,223.87      | \$495,682.96    | \$47,869.06      | \$1,293.74         | \$2,716,348.37  | \$5,903,418.00   |
| Department of Juvenile Justice                     | \$3,892,688.50      | \$2,691,845.96  | \$137,872.61     | \$3,728.50         | \$5,178,915.80  | \$11,905,051.37  |
| Department of Law Enforcement                      | \$1,645,448.74      | \$258,543.55    | \$29,951.19      | \$1,008.00         | \$1,076,815.56  | \$3,011,767.04   |
| Department of Legal Affairs                        | \$339.32            | \$82,496.03     | \$6,272.35       | \$-                | \$778,488.57    | \$867,596.27     |
| Department of Management Services                  | \$380,577.75        | \$217,329.63    | \$1,962.00       | \$8,766.00         | \$592,317.00    | \$1,200,952.38   |
| Department of Military Affairs                     | \$99,985.02         | \$7,437.55      | \$-              | \$3,972.28         | \$687,041.42    | \$798,436.27     |
| Department of Revenue                              | \$232,543.92        | \$74,773.12     | \$20,726.56      | \$6,642.65         | \$4,224,464.70  | \$4,559,150.95   |
| Department of State                                | \$1,611,428.83      | \$74,811.07     | \$701.00         | \$3,458.00         | \$1,191,649.53  | \$2,882,048.43   |
| Department of the Lottery                          | \$480,556.42        | \$350,049.07    | \$100,683.24     | \$-                | \$630,130.30    | \$1,561,419.03   |
| Department of Transportation                       | \$3,950,744.27      | \$586,237.58    | \$20,175.10      | \$1,034.89         | \$3,636,286.20  | \$8,194,478.04   |
| Department of Veterans' Affairs                    | \$104,661.27        | \$22,832.48     | \$1,014,302.81   | \$488.96           | \$38,686.30     | \$1,180,971.82   |
| Division of Administrative Hearing                 | \$7,648.94          | \$671.15        | \$-              | \$-                | \$27,344.14     | \$35,664.23      |
| Executive Office of the Governor                   | \$1,116,402.82      | \$1,425,067.03  | \$7,334.49       | \$72.25            | \$683,019.70    | \$3,231,896.29   |
| Fish and Wildlife Conservation Commission          | \$2,701,613.30      | \$455,548.27    | \$8,840.25       | \$3,784.08         | \$1,004,681.50  | \$4,174,467.40   |
| Florida A & M University                           | \$582,011.82        | \$49,035.47     | \$-              | \$-                | \$1,834,404.25  | \$2,465,451.54   |
| Florida Atlantic University                        | \$46,979.00         | \$196,916.00    | \$8,160.00       | \$2,125.00         | \$1,135,312.00  | \$1,389,492.00   |
| Florida Gulf Coast University                      | \$2,504.00          | \$68,145.00     | \$690.00         | \$3,299.00         | \$227,098.00    | \$301,736.00     |
| Florida International University                   | \$178,424.00        | \$1,610,455.00  | \$-              | \$13,086.00        | \$192,735.00    | \$1,994,700.00   |
| Florida Parole Commission                          | \$4,327.29          | \$-             | \$-              | \$12.00            | \$65,239.58     | \$69,578.87      |
| Florida School For the Deaf and the Blind          | \$-                 | \$2,454.14      | \$-              | \$-                | \$18,212.56     | \$20,666.70      |
| Florida State University                           | \$86,079.00         | \$154,634.00    | \$131,958.00     | \$95,821.00        | \$3,297,480.00  | \$3,765,972.00   |
| Justice Administrative Commission                  | \$292,887.11        | \$29,284.16     | \$506.68         | \$27,959.16        | \$1,080,884.82  | \$1,431,521.93   |
| Legislature  | \$870.67            | \$8,290.27      | \$10,260.60      | \$172.00           | \$1,921,474.03  | \$1,941,067.57   |
| New College of Florida                             | \$4,950.00          | \$86,825.00     | \$-              | \$-                | \$346,720.00    | \$438,495.00     |
| Public Service Commission                          | \$26,210.00         | \$1,143.55      | \$1,860.00       | \$-                | \$27,997.09     | \$57,210.64      |
| State Board of Administration                      | \$11,568.59         | \$215,010.28    | \$87,246.25      | \$-                | \$151,783.45    | \$465,608.57     |
| State Courts System                                | \$3,481.19          | \$84,601.34     | \$175.69         | \$24,437.03        | \$1,092,084.58  | \$1,204,779.83   |
| University of Central Florida                      | \$56,512.00         | \$75,591.00     | \$88,903.00      | \$-                | \$1,532,265.00  | \$1,753,271.00   |
| University of Florida                              | \$2,006,604.00      | \$97,477.00     | \$1,305.00       | \$-                | \$3,765,520.00  | \$5,870,906.00   |
| University of North Florida                        | \$44,441.00         | \$3,288.00      | \$2,339.00       | \$454,027.00       | \$654,155.00    | \$1,158,250.00   |
| University of South Florida                        | \$53,935.48         | \$547,009.93    | \$37,580.81      | \$-                | \$1,497,719.57  | \$2,136,245.79   |
| University of West Florida                         | \$78,082.00         | \$89,975.00     | \$176.00         | \$33,374.00        | \$115,420.00    | \$317,027.00     |
|  |                     |                 |                  |                    |                 |                  |
| TOTAL  | \$50,787,609.08     | \$22,543,532.42 | \$4,970,643.17   | \$879,412.34       | \$91,201,772.13 | \$170,382,969.14 |
|  | ¥00,101,000.00      | VLL,010,002.42  | ¥ 1,01 0,0 TO.11 | 9010, T12.0T       | +01,201,112.10  | VII 0,002,000.14 |

# Commodities Spending 2005-2006 Non-Certified Minority/Women Business Enterprises

| AGENCY   | AFRICAN<br>AMERICAN | HISPANIC       | ASIAN           | NATIVE<br>AMERICAN | WOMEN           | TOTAL           |
|--|---------------------|----------------|-----------------|--------------------|-----------------|-----------------|
| Agency for Healthcare Administration               | \$207.79            | \$2,390.92     | \$581,562.56    | \$643.50           | \$240,611.63    | \$825,416.40    |
| Agency for Person with Disabilities                | \$522,967.49        | \$244,994.89   | \$150,557.48    | \$25,581.39        | \$1,976,946.04  | \$2,921,047.29  |
| Agency for Workforce Innovation                    | \$320.00            | \$2,007.96     | \$393,437.01    |                    | \$132,669.71    | \$528,434.68    |
| Department of Agriculture and Consumer Services    | \$41,934.15         | \$67,668.81    | \$651,922.58    | \$34,152.56        | \$657,333.34    | \$1,453,011.44  |
| Department of Business and Professional Regulation | \$4,711.79          | \$2,562.85     | \$141,432.61    | \$12,872.99        | \$21,321.28     | \$182,901.52    |
| Department of Children and Families                | \$11,950,383.60     | \$2,953,517.95 | \$2,413,452.72  | \$1,013,447.18     | \$3,851,683.47  | \$22,182,484.92 |
| Department of Citrus                               | \$80.00             | \$-            | \$101,392.20    | \$-                | \$2,812.40      | \$104,284.60    |
| Department of Community Affairs                    | \$25,421.75         | \$10,267.49    | \$1,933,412.96  | \$-                | \$1,476,736.40  | \$3,445,838.60  |
| Department of Corrections                          | \$254,733.80        | \$221,583.35   | \$3,462,654.76  | \$40,516.86        | \$897,986.02    | \$4,877,474.79  |
| Department of Education                            | \$277,924.41        | \$203,303.71   | \$392,820.49    | \$2,591.00         | \$299,489.43    | \$1,176,129.04  |
| Department of Elder Affairs                        | \$90,150.96         | \$160,760.53   | \$30,165.33     | \$7,585.45         | \$442,181.84    | \$730,844.11    |
| Department of Environmental Protection             | \$663,577.74        | \$291,904.67   | \$430,373.66    | \$24,493.40        | \$1,716,842.20  | \$3,127,191.67  |
| Department of Financial Services                   | \$10,246.57         | \$76,648.68    | \$721,157.82    | \$6,845.59         | \$554,686.74    | \$1,369,585.40  |
| Department of Health                               | \$702,746.00        | \$860,257.36   | \$1,000,984.60  | \$193,711.50       | \$4,110,560.87  | \$6,868,260.33  |
| Department of Highway Safety and Motor Vehicles    | \$58,976.47         | \$46,001.90    | \$1,551,004.91  | \$23,949.93        | \$450,850.39    | \$2,130,783.60  |
| Department of Juvenile Justice                     | \$291,062.29        | \$311,240.47   | \$487,123.64    | \$83,892.37        | \$1,196,957.04  | \$2,370,275.81  |
| Department of Law Enforcement                      | \$8,369.66          | \$86,884.94    | \$474,094.23    | \$14,829.86        | \$312,063.46    | \$896,242.15    |
| Department of Legal Affairs                        | \$21,024.37         | \$15,507.97    | \$30,527.61     | \$20.00            | \$259,726.71    | \$326,806.66    |
| Department of Management Services                  | \$19,376.74         | \$45,829.11    | \$95,347.59     | \$499.99           | \$573,322.80    | \$734,376.23    |
| Department of Military Affairs                     | \$18,787.85         | \$3,270.00     | \$87,859.92     | \$-                | \$100,505.08    | \$210,422.85    |
| Department of Revenue                              | \$8,521.13          | \$28,399.80    | \$287,450.88    | \$37,760.00        | \$143,524.88    | \$505,656.69    |
| Department of State                                | \$116,922.95        | \$26,531.47    | \$189,734.60    | \$20,463.95        | \$758,377.47    | \$1,112,030.44  |
| Department of the Lottery                          | \$14,818.00         | \$1,980.00     | \$90,732.30     | \$-                | \$40,932.61     | \$148,462.91    |
| Department of Transportation                       | \$186,645.07        | \$199,052.84   | \$2,500,647.10  | \$58,527.90        | \$1,525,664.50  | \$4,470,537.41  |
| Department of Veterans' Affairs                    | \$39,148.97         | \$4,637.64     | \$88,570.21     | \$1,226.39         | \$26,955.27     | \$160,538.48    |
| Division of Administrative Hearing                 | \$-                 | \$-            | \$80,043.00     | \$-                | \$94.00         | \$80,137.00     |
| Executive Office of the Governor                   | \$86,476.30         | \$1,260.17     | \$36,204.43     | \$-                | \$50,033.60     | \$173,974.50    |
| Fish and Wildlife Conservation Commission          | \$34,295.90         | \$62,769.19    | \$419,506.36    | \$22,481.60        | \$556,544.37    | \$1,095,597.42  |
| Florida Atlantic University                        | \$36,891.00         | \$18,434.00    | \$32,107.00     | \$10,701.00        | \$187,020.00    | \$285,153.00    |
| Florida Gulf Coast University                      | \$2,500.00          | \$508.00       | \$24.00         | \$4,387.00         | \$18,139.00     | \$25,558.00     |
| Florida International University                   | \$159,778.00        | \$1,109,178.00 | \$84,134.00     | \$3,554.00         | \$348,785.00    | \$1,705,429.00  |
| Florida Parole Commission                          | \$-                 | \$-            | \$14,913.73     | \$-                | \$-             | \$14,913.73     |
| Florida School For the Deaf and the Blind          | \$1,499.70          | \$1,005.00     | \$42,419.76     | \$-                | \$18,463.29     | \$63,387.75     |
| Florida State University                           | \$6,309.00          | \$26,678.00    | \$326,277.00    | \$1,032.00         | \$1,197,871.00  | \$1,558,167.00  |
| Justice Administrative Commission                  | \$308.95            | \$-            | \$-             | \$-                | \$-             | \$308.95        |
| Legislature  | \$14,376.14         | \$144.58       | \$857.96        | \$2,409.00         | \$403,292.12    | \$421,079.80    |
| New College of Florida                             | \$-                 | \$-            | \$-             | \$-                | \$24,978.00     | \$24,978.00     |
| Public Service Commission                          | \$139.00            | \$449.00       | \$29,432.70     | \$-                | \$20,862.08     | \$50,882.78     |
| State Board of Administration                      | \$1,190.00          | \$5,108.22     | \$-             | \$-                | \$480,006.54    | \$486,304.76    |
| State Courts System                                | \$36,849.78         | \$10,662.32    | \$477,769.39    | \$1,744.00         | \$537,998.86    | \$1,065,024.35  |
| University of Central Florida                      | \$-                 | \$-            | \$-             | \$-                | \$24,800.00     | \$24,800.00     |
| University of Florida                              | \$-                 | \$941.00       | \$-             | \$-                | \$28,468.00     | \$29,409.00     |
| University of North Florida                        | \$61,338.00         | \$7,902.00     | \$3,333.00      | \$39,463.00        | \$490,068.00    | \$602,104.00    |
| University of South Florida                        | \$44,061.35         | \$73,882.20    | \$48,142.12     | \$-                | \$448,781.01    | \$614,866.68    |
| University of West Florida                         | \$5,400.00          | \$4,877.00     | \$120,831.00    | \$7,405.00         | \$210,190.00    | \$348,703.00    |
|  |                     |                |                 |                    |                 |                 |
| TOTAL  | \$15,820,472.67     | \$7,191,003.99 | \$20,004,415.22 | \$1,696,788.41     | \$26,817,136.45 | \$71,529,816.74 |

### Commodities Spending 2005-2006 Non-Profit Organizations

| AGENCY   | BOARD OF<br>DIRECTORS | EMPLOYEES        | COMMUNITIES<br>SERVED | TOTAL            |
|--|-----------------------|------------------|-----------------------|------------------|
| Agency for Healthcare Administration               | \$-                   | \$-              | \$5,050.00            | \$5,050.00       |
| Agency for Person with Disabilities                | \$72,822.20           | \$3,585.90       | \$3,211.51            | \$79,619.61      |
| Agency for Workforce Innovation                    | \$95,500.00           |                  | \$343,597.50          | \$439,097.50     |
| Department of Agriculture and Consumer Services    | \$27,855.29           | \$4,657.18       | \$83,690.89           | \$116,203.36     |
| Department of Business and Professional Regulation | \$1,510.00            | \$-              | \$750.00              | \$2,260.00       |
| Department of Children and Families                | \$143,028.72          | \$1,157,859.22   | \$5,656,746.61        | \$6,957,634.55   |
| Department of Citrus                               | \$-                   | \$-              | \$5,000.00            | \$5,000.00       |
| Department of Community Affairs                    | \$1,940,180.17        | \$258,533.11     | \$1,127,256.98        | \$3,325,970.26   |
| Department of Corrections                          | \$77.00               | \$17,796.63      | \$85,770.00           | \$103,643.63     |
| Department of Education                            | \$448,290.93          | \$121,442,745.33 | \$15,035,809.78       | \$136,926,846.04 |
| Department of Elder Affairs                        | \$115,720.13          | \$307,473.25     | \$93,781,183.26       | \$94,204,376.64  |
| Department of Environmental Protection             | \$18,293.95           | \$179.09         | \$11,036.73           | \$29,509.77      |
| Department of Financial Services                   | \$-                   | \$-              | \$523,228.81          | \$523,228.81     |
| Department of Health                               | \$4,639,179.80        | \$1,037,706.81   | \$11,220,595.84       | \$16,897,482.45  |
| Department of Highway Safety and Motor Vehicles    | \$4,892.74            | \$19,033.12      | \$-                   | \$23,925.86      |
| Department of Juvenile Justice                     | \$7,340,429.37        | \$21,828,195.28  | \$1,593,118.51        | \$30,761,743.16  |
| Department of Law Enforcement                      | \$25,555.30           | \$168,788.27     | \$391,707.69          | \$586,051.26     |
| Department of Legal Affairs                        | \$1,139,053.64        | \$186,530.74     | \$1,273,302.73        | \$2,598,887.11   |
| Department of Management Services                  | \$944.62              | \$-              | \$1,088.94            | \$2,033.56       |
| Department of Military Affairs                     | \$-                   | \$148,656.87     | \$-                   | \$148,656.87     |
| Department of State                                | \$202,133.24          | \$167,695.00     | \$318,118.08          | \$687,946.32     |
| Department of the Lottery                          | \$2,831.00            | \$-              | \$1,500.00            | \$4,331.00       |
| Department of Transportation                       | \$269.95              | \$2,088.34       | \$3,820.00            | \$6,178.29       |
| Executive Office of the Governor                   | \$862,972.85          | \$-              | \$39,053.00           | \$902,025.85     |
| Fish and Wildlife Conservation Commission          | \$-                   | \$39,431.44      | \$725.15              | \$40,156.59      |
| Florida School For the Deaf and the Blind          | \$-                   | \$1,049.00       | \$-                   | \$1,049.00       |
| Florida State University                           | \$800.00              | \$1,640.00       | \$7,040.00            | \$9,480.00       |
| Justice Administrative Commission                  | \$354.00              | \$-              | \$40,421.02           | \$40,775.02      |
| Legislature  | \$1,750.00            |                  |                       | \$1,750.00       |
| State Courts System                                | \$4,392.00            | \$-              | \$-                   | \$4,392.00       |
| TOTAL  | \$17,088,836.90       | \$146,793,644.58 | \$131,552,823.03      | \$295,435,304.51 |

# Contractual Services Spending 2005-2006 Certified Minority/Women Business Enterprises

| AGENCY   | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN          | NATIVE<br>AMERICAN | WOMEN           | TOTAL           |
|--|---------------------|-----------------|----------------|--------------------|-----------------|-----------------|
| Agency for Healthcare Administration               | \$7,809,357.97      | \$19,642,905.59 | \$350.00       | \$717.15           | \$15,543,848.32 | \$42,997,179.03 |
| Agency for Person with Disabilities                | \$64,966.38         | \$111,344.02    | \$210.00       | \$380.00           | \$572,547.60    | \$749,448.00    |
| Agency for Workforce Innovation                    | \$3,679,302.45      | \$296,746.89    | \$96,552.00    | \$346,658.05       | \$1,479,042.74  | \$5,898,302.13  |
| Department of Agriculture and Consumer<br>Services | \$479,051.73        | \$7,160,818.81  | \$3,428.05     | \$165,437.00       | \$563,031.09    | \$8,371,766.68  |
| Department of Business and Professional Regulation | \$67,461.00         | \$4,313.40      | \$4,455.00     | \$-                | \$1,658,322.71  | \$1,734,552.11  |
| Department of Children and Families                | \$7,205,217.46      | \$712,449.10    | \$446,456.32   | \$599,811.75       | \$1,427,471.70  | \$10,391,406.33 |
| Department of Citrus                               | \$-                 | \$36,071.62     | \$-            | \$-                | \$225,353.41    | \$261,425.03    |
| Department of Community Affairs                    | \$939,151.30        | \$624,980.00    | \$27,613.69    | \$-                | \$1,327,519.11  | \$2,919,264.10  |
| Department of Corrections                          | \$2,031,649.78      | \$95,764.79     | \$60,636.12    | \$931,349.76       | \$6,611,518.15  | \$9,730,918.60  |
| Department of Education                            | \$413,810.81        | \$914,750.05    | \$1,765.95     | \$109,356.64       | \$2,289,117.59  | \$3,728,801.04  |
| Department of Elder Affairs                        | \$124,365.45        | \$5,125.53      | \$335.04       | \$2,157.95         | \$309,290.48    | \$441,274.45    |
| Department of Environmental Protection             | \$5,148,222.66      | \$1,080,462.11  | \$812,864.30   | \$340,459.42       | \$4,749,011.11  | \$12,131,019.60 |
| Department of Financial Services                   | \$561,605.63        | \$1,714,830.77  | \$225.00       | \$346,018.00       | \$2,084,067.50  | \$4,706,746.90  |
| Department of Health                               | \$3,264,073.84      | \$4,887,388.71  | \$163,322.45   | \$599,024.00       | \$10,786,677.81 | \$19,700,486.81 |
| Department of Highway Safety and Motor<br>Vehicles | \$348,310.81        | \$30,395.59     | \$7,583.56     | \$64,437.00        | \$566,313.14    | \$1,017,040.10  |
| Department of Juvenile Justice                     | \$3,630,554.17      | \$850,863.79    | \$174,601.71   | \$124,333.72       | \$5,934,931.61  | \$10,715,285.00 |
| Department of Law Enforcement                      | \$199,237.51        | \$733.90        | \$6,475.00     | \$1,066,634.50     | \$448,910.83    | \$1,721,991.74  |
| Department of Legal Affairs                        | \$82,302.95         | \$43,516.32     | \$1,904.00     | \$-                | \$124,146.20    | \$251,869.47    |
| Department of Management Services                  | \$3,037,510.88      | \$787,816.86    | \$4,252,610.07 | \$407,910.38       | \$12,557,769.97 | \$21,043,618.16 |
| Department of Military Affairs                     | \$51,707.84         | \$864,018.08    | \$-            | \$-                | \$525,738.24    | \$1,441,464.16  |
| Department of Revenue                              | \$205,201.09        | \$1,045,790.56  | \$173,977.38   | \$22,110.70        | \$442,821.11    | \$1,889,900.84  |
| Department of State                                | \$110,166.84        | \$172,288.00    | \$281,785.00   | \$2,193.50         | \$262,465.38    | \$828,898.72    |
| Department of the Lottery                          | \$1,372,299.02      | \$9,832,602.98  | \$104,057.19   | \$-                | \$6,215,437.25  | \$17,524,396.44 |
| Department of Transportation                       | \$13,040,629.78     | \$684,179.09    | \$23,823.73    | \$348,012.50       | \$3,957,327.64  | \$18,053,972.74 |
| Department of Veterans' Affairs                    | \$-                 | \$9,666.04      | \$12,347.13    | \$15.75            | \$3,472.81      | \$25,501.73     |
| Division of Administrative Hearing                 | \$42,481.03         | \$2,872.61      | \$-            | \$-                | \$6,538.84      | \$51,892.48     |
| Executive Office of the Governor                   | \$569,586.40        | \$3,697.91      | \$2,374.00     | \$-                | \$161,411.12    | \$737,069.43    |
| Fish and Wildlife Conservation Commission          | \$291,585.00        | \$788,375.35    | \$33,190.00    | \$2,119.75         | \$854,146.41    | \$1,969,416.51  |
| Florida A & M University                           | \$1,449,695.86      | \$25,881.56     | \$-            | \$-                | \$240,082.14    | \$1,715,659.56  |
| Florida Atlantic University                        | \$212,187.00        | \$2,527,835.00  | \$44,348.00    | \$-                | \$156,020.00    | \$2,940,390.00  |
| Florida Gulf Coast University                      | \$9,950.00          | \$21,942.00     | \$-            | \$3,133.00         | \$59,079.00     | \$94,104.00     |
| Florida International University                   | \$173,194.00        | \$1,834,740.00  | \$-            | \$-                | \$235,025.00    | \$2,242,959.00  |
| Florida Parole Commission                          | \$3,750.00          | \$-             | \$-            | \$120.00           | \$4,578.68      | \$8,448.68      |
| Florida School For the Deaf and the Blind          | \$-                 | \$24.89         | \$-            | \$-                | \$3,753.69      | \$3,778.58      |
| Florida State University                           | \$667,038.00        | \$26,435.00     | \$11,080.00    | \$47,612.00        | \$1,081,302.66  | \$1,833,467.66  |
| Justice Administrative Commission                  | \$334,109.97        | \$90,458.90     | \$20,437.60    | \$-                | \$867,094.82    | \$1,312,101.29  |
| Legislature  | \$5,645.88          | \$-             | \$6,548.00     | \$-                | \$120,588.24    | \$132,782.12    |
| New College of Florida                             | \$-                 | \$841.00        | \$-            | \$-                | \$19,493.00     | \$20,334.00     |
| Public Service Commission                          | \$59,151.60         | \$-             | \$-            | \$-                | \$26,647.38     | \$85,798.98     |
| State Board of Administration                      | \$18,307.00         | \$10,908.00     | \$766.02       | \$-                | \$33,662.25     | \$63,643.27     |
| State Courts System                                | \$148,359.32        | \$6,620.50      | \$7,514.50     | \$225.00           | \$945,115.60    | \$1,107,834.92  |
| University of Central Florida                      | \$5,601.00          | \$32,828.00     | \$220,195.00   | \$-                | \$245,847.48    | \$504,471.48    |
| University of Florida                              | \$810,548.00        | \$268,608.59    | \$151,056.00   | \$18,410.00        | \$7,421,454.28  | \$8,670,076.87  |
| University of North Florida                        | \$3,421.00          | \$8,500.00      | \$36,513.00    | \$1,090.00         | \$92,642.00     | \$142,166.00    |
| University of South Florida                        | \$75,387.55         | \$237,531.55    | \$17,219.08    | \$-                | \$578,052.25    | \$908,190.43    |
| University of West Florida                         | \$6,574.00          | \$145,738.00    | \$-            | \$41,330.00        | \$136,003.00    | \$329,645.00    |
|  |                     |                 |                |                    |                 |                 |
| TOTAL  | \$58,752,729.96     | \$57,643,661.46 | \$7,208,619.89 | \$5,591,057.52     | \$93,954,691.34 | \$223,150,76    |

# Contractual Services Spending 2005-2006 Non-Certified Minority/Women Business Enterprises

| AGENCY   | AFRICAN<br>AMERICAN | HISPANIC        | ASIAN           | NATIVE<br>AMERICAN | WOMEN            | TOTAL            |
|--|---------------------|-----------------|-----------------|--------------------|------------------|------------------|
| Agency for Healthcare Administration               | \$46,187,708.58     | \$80,972,363.49 | \$29,424,699.34 | \$688,560.71       | \$166,840,019.02 | \$324,113,351.14 |
| Agency for Person with Disabilities                | \$522,783.43        | \$378,092.68    | \$93,956.31     | \$4,180.00         | \$1,250,863.47   | \$2,249,875.89   |
| Agency for Workforce Innovation                    | \$66,391.71         | \$12,314.38     | \$11,323.06     | \$88,875.29        | \$16,940.45      | \$195,844.89     |
| Department of Agriculture and Consumer Services    | \$81,354.71         | \$516,706.65    | \$7,767.79      | \$23,788.58        | \$365,821.73     | \$995,439.46     |
| Department of Business and Professional Regulation | \$7,827.67          | \$24,733.02     | \$9,462.31      | \$4,111.87         | \$60,617.52      | \$106,752.39     |
| Department of Children and Families                | \$2,282,106.65      | \$602,735.19    | \$83,145.28     | \$78,475.17        | \$1,361,877.92   | \$4,408,340.21   |
| Department of Citrus                               | \$25,472.04         | \$-             | \$-             | \$-                | \$262,016.35     | \$287,488.39     |
| Department of Community Affairs                    | \$346,340.82        | \$11,697.83     | \$177.35        | \$602.45           | \$231,880.41     | \$590,698.86     |
| Department of Corrections                          | \$446,049.86        | \$2,034,894.14  | \$149,779.66    | \$30,139.53        | \$726,493.44     | \$3,387,356.63   |
| Department of Education                            | \$368,226.79        | \$1,210,429.97  | \$410,999.86    | \$16,531.80        | \$2,046,700.69   | \$4,052,889.11   |
| Department of Elder Affairs                        | \$853.76            | \$1,857.16      | \$179.92        | \$3,276.50         | \$43,742.24      | \$49,909.58      |
| Department of Environmental Protection             | \$121,642.40        | \$289,173.15    | \$282,377.93    | \$10,863.69        | \$3,327,883.40   | \$4,031,940.57   |
| Department of Financial Services                   | \$14,128.60         | \$2,724.00      | \$2,379.35      | \$4,899.00         | \$469,486.62     | \$493,617.57     |
| Department of Health                               | \$2,676,868.44      | \$1,765,850.14  | \$455,110.13    | \$103,528.56       | \$4,910,726.43   | \$9,912,083.70   |
| Department of Highway Safety and Motor Vehicles    | \$3,267,449.71      | \$437,819.90    | \$507,874.78    | \$2,813.21         | \$399,716.91     | \$4,615,674.51   |
| Department of Juvenile Justice                     | \$224,425.94        | \$75,432.30     | \$20,213.89     | \$1,295.00         | \$3,283,754.91   | \$3,605,122.04   |
| Department of Law Enforcement                      | \$16,810.00         | \$10,718.23     | \$17,380.50     | \$-                | \$97,814.27      | \$142,723.00     |
| Department of Legal Affairs                        | \$14,262.51         | \$2,402.30      | \$37,987.88     | \$2,130.00         | \$165,975.28     | \$222,757.97     |
| Department of Management Services                  | \$119,909.21        | \$531,037.02    | \$30,276.59     | \$8,521.32         | \$550,064.91     | \$1,239,809.05   |
| Department of Military Affairs                     | \$6,332.81          | \$2,190.00      | \$6,157.69      | \$6,600.00         | \$211,088.08     | \$232,368.58     |
| Department of Revenue                              | \$323,520.54        | \$6,767.93      | \$216,599.15    | \$128,390.66       | \$170,340.24     | \$845,618.52     |
| Department of State                                | \$535.00            | \$10,262.26     | \$650.00        | \$8,080.00         | \$197,001.80     | \$216,529.06     |
| Department of the Lottery                          | \$158,895.58        | \$485,443.80    | \$-             | \$340.70           | \$38,754.66      | \$683,434.74     |
| Department of Transportation                       | \$184,767.98        | \$480,189.63    | \$83,510.36     | \$13,447.98        | \$826,719.38     | \$1,588,635.33   |
| Department of Veterans' Affairs                    | \$386,713.56        | \$1,700.00      | \$35,904.00     | \$47.98            | \$217,160.73     | \$641,526.27     |
| Division of Administrative Hearing                 | \$-                 | \$-             | \$-             | \$-                | \$2,092.70       | \$2,092.70       |
| Executive Office of the Governor                   | \$-                 | \$-             | \$4,696.79      | \$-                | \$9,954.31       | \$14,651.10      |
| Fish and Wildlife Conservation Commission          | \$26,000.27         | \$61,205.22     | \$14,933.65     | \$9,173.67         | \$783,288.11     | \$894,600.92     |
| Florida Atlantic University                        | \$26,837.00         | \$482,090.00    | \$8,399.00      | \$110.00           | \$164,443.00     | \$681,879.00     |
| Florida Gulf Coast University                      | \$2,500.00          | \$107,425.00    | \$-             | \$-                | \$3,000.00       | \$112,925.00     |
| Florida International University                   | \$97,198.00         | \$1,572,276.00  | \$92,162.00     | \$45,661.00        | \$657,361.00     | \$2,464,658.00   |
| Florida Parole Commission                          | \$1,000.00          | \$250.00        | \$-             | \$-                | \$6,570.05       | \$7,820.05       |
| Florida School For the Deaf and the Blind          | \$-                 | \$-             | \$5.00          | \$-                | \$8,626.20       | \$8,631.20       |
| Florida State University                           | \$22,645.00         | \$16,871.00     | \$21,390.00     | \$500.00           | \$330,276.00     | \$391,682.00     |
| Legislature  | \$9,614.10          | \$1,595.51      | \$401,711.04    | \$8,400.00         | \$97,995.74      | \$519,316.39     |
| Public Service Commission                          | \$66.49             | \$2,087.40      | \$993.95        | \$-                | \$18,502.55      | \$21,650.39      |
| State Board of Administration                      | \$2,063,550.93      | \$205,051.88    | \$-             | \$-                | \$490,598.42     | \$2,759,201.23   |
| State Courts System                                | \$259,997.84        | \$382,115.83    | \$21,049.98     | \$1,342.50         | \$1,291,467.28   | \$1,955,973.43   |
| University of Central Florida                      | \$-                 | \$-             | \$-             | \$-                | \$11,562.00      | \$11,562.00      |
| University of Florida                              | \$-                 | \$-             | \$-             | \$-                | \$413,889.00     | \$413,889.00     |
| University of North Florida                        | \$112,025.00        | \$36,927.00     | \$10,163.00     | \$173.00           | \$277,892.00     | \$437,180.00     |
| University of South Florida                        | \$79,068.33         | \$2,790.72      | \$29,620.52     | \$106.76           | \$365,928.86     | \$477,515.19     |
| University of West Florida                         | \$2,150.00          | \$-             | \$81,769.00     | \$39,300.00        | \$34,903.00      | \$158,122.00     |
|  |                     |                 |                 |                    |                  |                  |
| TOTAL  | \$60,554,031.26     | \$92,738,220.73 | \$32,574,807.06 | \$1,334,266.93     | \$193,041,811.08 | \$380,243,137.06 |

#### Contractual Services Spending 2005-2006 Non-Profit Organizations

| AGENCY   | BOARD OF<br>DIRECTORS | EMPLOYEES        | COMMUNITIES SERVED | TOTAL              |
|--|-----------------------|------------------|--------------------|--------------------|
| Agency for Healthcare Administration               | \$73,539,421.70       | \$87,745,249.79  | \$884,575,457.57   | \$1,045,860,129.06 |
| Agency for Person with Disabilities                | \$421,779.04          | \$1,203,772.65   | \$273,478.02       | \$1,899,029.71     |
| Agency for Workforce Innovation                    | \$71.00               | \$-              | \$1,647,468.77     | \$1,647,539.77     |
| Department of Agriculture and Consumer Services    | \$25,403.98           | \$340,698.25     | \$336,234.22       | \$702,336.45       |
| Department of Business and Professional Regulation | \$406.00              | \$-              | \$7,500.00         | \$7,906.00         |
| Department of Children and Families                | \$14,957,988.70       | \$10,153,559.86  | \$50,191,810.63    | \$75,303,359.19    |
| Department of Community Affairs                    | \$145.00              | \$-              | \$17,007.00        | \$17,152.00        |
| Department of Corrections                          | \$479,687.83          | \$125.10         | \$1,239,831.27     | \$1,719,644.20     |
| Department of Education                            | \$123,285.59          | \$2,123,230.94   | \$2,530,296.04     | \$4,776,812.57     |
| Department of Elder Affairs                        | \$-                   | \$1,064.69       | \$287,907.60       | \$288,972.29       |
| Department of Environmental Protection             | \$27,350.21           | \$100.00         | \$2,069.54         | \$29,519.75        |
| Department of Financial Services                   | \$213.00              | \$-              | \$1,028.78         | \$1,241.78         |
| Department of Health                               | \$4,894,723.47        | \$10,228,730.07  | \$14,557,132.59    | \$29,680,586.13    |
| Department of Highway Safety and Motor Vehicles    | \$788.00              | \$500.00         | \$5,377.84         | \$6,665.84         |
| Department of Juvenile Justice                     | \$1,393.11            | \$32,842.96      | \$26,803.23        | \$61,039.30        |
| Department of Legal Affairs                        | \$-                   | \$3,917.50       | \$45.00            | \$3,962.50         |
| Department of Management Services                  | \$9,465.06            | \$1,202.85       | \$13,100.00        | \$23,767.91        |
| Department of Military Affairs                     | \$-                   | \$195.00         | \$-                | \$195.00           |
| Department of Revenue                              | \$1,498.00            | \$85.00          | \$474.00           | \$2,057.00         |
| Department of State                                | \$868.00              | \$421.70         | \$5,000.00         | \$6,289.70         |
| Department of the Lottery                          | \$37,040.00           | \$10,950.00      | \$59,450.00        | \$107,440.00       |
| Department of Transportation                       | \$16,101.70           | \$16,283.27      | \$19,821.25        | \$52,206.22        |
| Fish and Wildlife Conservation Commission          | \$147.89              | \$5,994.56       | \$5.00             | \$6,147.45         |
| Florida Parole Commission                          | \$-                   | \$-              | \$551.31           | \$551.31           |
| Florida School For the Deaf and the Blind          | \$-                   | \$48.93          | \$-                | \$48.93            |
| Florida State University                           | \$1,450.00            | \$-              | \$1,000.00         | \$2,450.00         |
| Justice Administrative Commission                  | \$629.95              | \$-              | \$423,962.29       | \$424,592.24       |
| Legislature  | \$488.15              | \$-              | \$-                | \$488.15           |
| State Courts System                                | \$2,290.05            | \$1,425.00       | \$16,506.68        | \$20,221.73        |
| TOTAL  | \$94.542.635.43       | \$111,870,398.12 | \$956,239,318.63   | \$1,162,652,352.18 |



Office of Supplier Diversity 4050 Esplanade Way, Suite 380 Tallahassee, Florida 32399-0950 www.dms.myflorida.com/OSD