Office of Supplier Diversity Department of Management Services

2000-2001 Annual Report FLORIDA'S BUSINESS CLASS IS GROWING.



OFFICE OF SUPPLIER DIVERSITY Office Directory

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Values

Mission Statement

Promote equity in contracting for Minority/Women Business Enterprises (M/WBEs).

Office Values

Integrity, Respect, Quality Customer Service, and Team Work

Vision Statement

To become a one-stop resource center for Minority Business Enterprises (M/WBEs) which facilitates equity in contracting while ensuring diverse participation in the procurement process by providing excellent customer service.



Accountability Commission – is an oversight team responsible for ensuring that purchasing decision makers are held accountable for program performance and minority vendor utilization.

Certification - is the process by which a business enterprise is verified to be legitimately owned and operated by a minority person or persons.

CM/WBE - (Certified Minority or Woman Business Enterprises) are those businesses which have completed the State certification process and have received their certificate and letter of certification.

M/WBE - (Minority or Woman Business Enterprise) refers to businesses underrepresented in State contracting prior to the development of the Florida Small & Minority Business Assistance Act of I985 (Part IV, Chapter 288 F.S.) It means any small business concern which is organized to engage in commercial transactions, which is domiciled in Florida, and which is at least 51% owned by women (a disadvantaged majority) or minority persons and whose management and daily operations are controlled by such persons.

Minority - must establish membership in one of the ethnic groups that are statutorily recognized as a minority in the state of Florida; African-American, Asian-American, Hispanic-American, Native American. Additionally, Non-Minority women may also become certified.

One-Way Certification – The State and local M/WBE organizations have approved a set of certification criteria that allows locally certified businesses to also become State certified.

One Stop Certification - (On-Site Certification) The process whereby the OSD office accepts and analyzes MBE applications and documentation from potential M/WBE's and can then inform them immediately that they are or are not certified.

SAMAS - (State Automated Management Accounting System) now replaced by FLAIR (Florida Accounting Information Resource System). This is a computer based general ledger accounting sub-system which provides accounting control over assets, liabilities, revenue and expenditures

Small Business -The definition of "small business" was expanded to include more women and minority contractors. In addition, the number of employees an MBE must have in order to meet minimal certification criteria changed from 100 to 200, while net worth requirements increased from \$3 million to \$5 million.

SNAPS (State Negotiated Agreement Price Schedule) A program that offers pre-negotiated prices with small vendors on a non-mandatory, non-exclusive basis These commodities must meet State requirements for environmentally desirable commodities and services under Category 5. This speeds up the purchase process by screening vendors.

SPURS - (Statewide Purchasing Subsystem) This is an automated computer system used by State agencies to create purchase orders and create reports on purchasing activities.

Strategic Alliances- are formed when identified minority vendors are partnered with major corporations and state agencies thereby allowing them to work together to create One Florida success.



February 1, 2002

Dear Governor Bush and Cabinet:

The Department of Management Services' (DMS) Office of Supplier (OSD) is proud to present its Fiscal Year 2000-2001 Annual Report. This report documents the activities of the Office of Supplier Diversity, as well as, the contract participation of minority/women business enterprises with the State agencies and universities.

As an integral part of the Department of Management Services for nearly two years, the OSD has intensified its efforts to serve as an advocate and friend to the minority business community. Such efforts are directly related to the greatest accomplishment of state agencies and universities, which during the past fiscal year, spent over \$549,438 million with Certified Minority/Women Owned Business Enterprises.

As Secretary, I am pleased and proud of the progress the OSD has made on behalf of minority and women business in its history. All of those wishing to do business in Florida will find a state government that is customer-friendly and Service First-oriented toward commerce and industry.

As we continue to make strides in this new millennium, I look forward to the many challenges it presents and the new opportunities that will become available for all businesses.

Sincerely,

Cynthia A. Henderson



To the Citizens of Florida and State Leadership:

The Office of Supplier Diversity (OSD), formerly the Minority Business Advocacy and Assistance Office, is proud to present its Fiscal Year 2000-2001 Annual Report. This report is submitted in accordance with provisions of the Florida Statutes, Chapter 287.09451.

This provision documents the activities of the OSD, as well as, the contract participation of minority and non-minority women-owned business enterprises with State agencies and universities. The Office of Supplier Diversity continues to serve as the State's official "matchmaker" for strategic business alliances, conducts outreach activities and provide technical assistance and support to state agencies, universities, and the private sector concerning minority/women business enterprises.

In addition, the report provides an overview of the activities and achievements of the OSD in carrying out its mission of promoting equity in contracting for minority- and non-minority women-owned business enterprises (M/WBEs) as part of the Governor's One Florida Initiative. Through assertive leadership and a genuine commitment to outreach and matchmaking, minority-owned for profit business (both certified and non-certified) have benefited from great increases in state spending. Fiscal Year 2000-2001 spending figures show a total of over \$1.3 billion in minority for-profit business spending by state government.

A relatively new category of spending (2nd year) not captured in previous reports is not-for-profit dollars. These state dollars, which are used to serve minority communities and administered by a minority-controlled board of directors, help us to provide greater truth in measurement. For the same period, the amount of spending with not-for-profit organizations totaled \$815,268,612 in state spending.

It has been another historical year for M/WBEs in our great state as total minority spending exceeded two billion dollars! Diversity works in Florida. Please take your time, review and enjoy this good news annual report.

Sincerely,

Windell Paige Director

OFFICE OF SUPPLIER DIVERSITY Strategic Alliances

Strategic Alliances: Florida's Future

"To unite Floridians behind a shared vision for our state, I announce my One Florida Initiative. Its aim is to increase opportunity and diversity in the state's contracting without using policies that discriminate or that pit one racial group against another." – Governor Jeb Bush

Since the implementation of One Florida, the Office of Supplier Diversity has launched an intense campaign to foster and encourage the formation of strategic alliances in Florida's purchasing and contracting systems. In order to do accomplish this task, minority vendors and state procurement officials have been encouraged to take a new look at it current business approaches in order to create a willingness to engage in productive strategies to help reduce vendor exclusion and divisiveness.

Through the use of statewide workshops, seminars and community forums, the public is being made aware of the successes that the building of strategic alliance generates. Additionally, the minority business community is being urged to prepare and market themselves to in order to seek and obtain procurement opportunities with some of the state and country's most productive and notable business firms.

Key Initiatives of the OSD for FY 2001-2002

The following are considered essential initiatives and are consistent with the Governor's statewide priorities:

- 1. Continue a race neutral program which promotes equity in state procurement opportunities
- 2. Progress by conducting outreach and participation in outreach activities such as: Florida Government Statewide Expo M/WBE, trade fairs, regional training workshops, seminars and conferences
- 3. Conduct audits of those vendors who meet the \$100,000 benchmark on an annual basis.
- 4. Conduct diversity training sessions on anti-discrimination activities in state procurement
- 5. Provide procedures for placing contractors on Discriminatory Vendor List.
- 6. Coordinates state's effort to impact Historically Underutilized Business Zones.



"With my One Florida Initiative, we can increase opportunity and diversity in the State by contracting without using policies that discriminate or that pit one racial group against another. Behind a common vision that unite us, we can ensure that the promise of Florida's future will be shared by all of Florida's residents, regardless of race, ethnicity, neighborhood, or background."

Governor Jeb Bush

The Seven Components of One Florida Contracting Opportunities

- 1. Implement truth in measurement
- 2. Reform procurement to encourage the pursuit of diversity
- 3. Cut the red tape in the certification process
- 4. Reprioritize the Minority Business Advocacy and Assistance Office
- 5. Boost the State's anti-discrimination efforts
- 6. End unconstitutional set-asides and price preferences
- 7. Enhance minority business development

These seven components of the One Florida Contracting Plan can be summarized in one word – REFORM:

Reform of the procurement process to encourage the pursuit of diversity by making the State's procurement agents more accountable for their purchasing decisions.

Reform the use of legally suspect racial set-asides and preferences.

Reform the minority business certification process.

Reform the haphazard process of assistance to minority businesses, by the development and enhancement of management, technical and financial assistance programs for minority businesses.



Seated from L to R: Linda Smith, Denise Wright, Windell Paige, Sheila Simmons, and Melissa Leon. **Standing from L to R:** Jean Gardner, Curtis Corbin, Bridget S. Lee, Thaddeus Fortune, Michelle MacVicar, and William McQueen. **Not shown:** Linda Bruner, Dwayne Cargile, Sherry Fagg, Lloyd Ringgold, and Barbara Thompson-Yates.

Florida's Minority Business Enterprise (M/WBE) Program

The state's minority business enterprise (M/WBE) program has been restructured under legislation passed during the 2000 session. Under this legislation, the Minority Business Advocacy and Assistance Office (MBAAO) was renamed to the Office of Supplier Diversity (OSD). It has been reorganized and moved from the Department of Labor & Employment Security to the Department of Management Services.

The Office of Supplier Diversity provides leadership and guidance on certification of minority and nonminority women vendors that are used by state agencies and universities. Through the utilization of mentor-protégé model, the OSD is able to facilitate partnering between state agencies and universities and minority vendors. Additionally, the Office of Supplier Diversity sponsors quarterly and annual matchmaking events to increase marketing opportunities for minority vendors on a statewide basis.

Office Activities









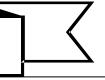




The OSD achieves its mission of promoting equity in contracting for minority and non-minority women-owned business enterprises (M/WBEs) by performing the following duties and responsibilities:

- 1. Provides a central statewide minority business enterprise certification system
- 2. Monitors the degree to which agencies procure services, commodities and construction from minority business enterprises
- 3. Serves as the state's official "matchmaker" for strategic business alliances
- 4. Conducts outreach activities: national, statewide regional, government expos, trade fairs and conferences
- 5. Reviews and approves annual MBE Utilization Plans for state agencies
- 6. Provides technical assistance to state agencies, universities, and the private sector on Certified Minority/Women Business Enterprises (CM/WBEs) availability, and Minority/Women Business Enterprise program coordination
- 7. Directs and coordinates minority vendor certification, re-certification, amended certifications and denial of certifications
- 8. Investigates false representation by M/WBEs
- 9. Reviews \$150,000 or more bid documents and provides recommendations for minority business inclusion
- 10. Conducts quality assurance audits and on-site reviews of M/WBEs
- 11. Creates publications: newsletters, brochures, reports, training materials
- 12. Tracks statistics on CM/WBEs compliance
- 13. Monitors SAMAS reports for accuracy and adjustments
- 14. Coordinates and trains internal and external customers regarding One Florida - Equity in Contracting
- 15. Maintains directory and updates Website
- 16. Investigates allegations of discrimination
- 17. Maintains and publishes a list of disqualified vendors

Certification





Photos taken during regional workshops in Tallahassee and in Tampa, Florida where minority vendors shown were participating in On-Site Certification Review sessions with the certification staff at the OSD.

Certification is the process by which a business enterprise is verified to be legitimately owned and operated by a minority person or persons. Florida residents who make application for certification must establish membership in one of the ethnic groups that are statutorily recognized as a minority in the state of Florida; African-American, Asian-American, Hispanic-American, Native American. Additionally, Non-Minority women may also become certified. Only businesses domiciled in Florida are eligible. The applicant must also document at least 51% ownership of the enterprise and must demonstrate control of the day-to-day operations of the Florida-based firm. In order to allow the Office to identify ways for better inclusion of minority businesses in state contracting opportunities, the Office of Supplier Diversity has streamlined its M/WBE certification procedures and shortened the time for certification, as well as the amount/type of detailed business data required for vendors.

Changes in MBE Certification

During the past fiscal year, a number of changes were made to the M/WBE certification process to ensure that the Office of Supplier Diversity worked more effectively and efficiently. Under the One Florida Initiative, the OSD works to reflect the state's commitment to fair and equal opportunity for all to compete for state contracts, while enthusiastically embracing diversity. Vendors should reflect the full diversity of the citizens of Florida. The Office is also charged with measuring the state's success as it relates to minority spending, matchmaking minority and non-minority women-owned businesses with purchasing/contract opportunities and enhancing minority business development. In addition, the Office of Supplier Diversity also serves as custodian of an automated information system which can be used by vendors, partners and agencies for outreach activities. Other ways in which the Certification Unit has improved its services includes the following:

The OSD certification process, which includes the application process, was streamlined to make the process easier, faster and more efficient. The certification process was improved in that it accepts certifications from local governments, accepts M/WBEs who has demonstrated expertise or licensure and established new audit procedures.

The definition of "small business" was expanded to include more women and minority contractors. In addition, the number of employees an M/WBE must have in order to meet minimal certification criteria changed from 100 to 200, while net worth requirements increased from \$3 million to \$5 million. Those businesses federally certified by under the Small Business Administration (SBA) Section 8(a) are accepted as by the Office.

Certification Objectives

- . To identify and certify Minority/Women Business Enterprises (M/WBEs) who can compete for state purchase orders and contracts
- . To conduct thorough certification eligibility reviews using appropriate fact-finding and analytical methodologies
- . To assure that applicants who are denied certification are provided the right to due process through the appeals procedure
- . To provide information and technical assistance to the general public, local governments, state agencies and others regarding the state's certification program
- . To produce and maintain the directory of Certified Minority Business Enterprises (CM/WBEs) and make the directory electronically available upon request
- . To participate in seminars, workshops and trade fairs by providing training on state certification policies and procedures
- . To maintain statistics on all data gathered through the certification and re-certification processes
- . To conduct statistical analysis of data gathered and generate reports accordingly

One Florida Working Group

The One Florida Working Group is a 40-member Minority/Women Business Enterprise organization which was created following the announcement of the Governor's One Florida Initiative. It consists of M/WBE coordinators, purchasing directors and agents and the OSD. The purpose of the Working Group is to foster coordination and interaction between the state agencies and purchasing officials involved in the implementation of the state's Minority/Women Business Enterprise program. Since the formation of the group, the outcome has been improved communication and interaction among minority vendor and procurement agencies.





Photos taken during regional workshops in Tallahassee and in Tampa, Florida. Minority vendors shown were participating in One-on-One sessions with Purchasing officials from purchasing offices statewide.

After successfully completing the certification process, a firm is eligible to participate as a Minority/Women Business Enterprise (M/WBE) in the state's procurement process, where the state agencies and universities attempt to meet the statutorily-encouraged goal of including minority businesses in their contract awards. The OSD reports on an annual basis the achievements of state agencies and universities. Section 287.09451(n), Florida Statutes establishes MBE goals by four distinct industries:

- 1. Architecture and Engineering 25%
- 2. Commodities 24%
- 3. Construction 21%
- 4. Contractual Services 50.5%

The percentages are utilized to calculate the dollar goal amount for each agency/university. For each industry, there are also minority group (ethnic, racial, and gender) goals calculated to measure agency goal attainment.

The Compliance Unit of the OSD is responsible for working with agencies and universities to assist them in achieving their procurement goals. The Compliance Unit staff monitors the utilization of Mobs as state agencies and universities attempt to meet their goals. The OSD also monitors the actions of various contracts, ensuring the accurate reporting of the minority business utilization as it relates to the goals of the agencies and universities. It is the Compliance Unit that specifically works with the agencies and universities on a daily basis, assisting them with any purchasing or administrative problems they may have related to minority business enterprise utilization.

Compliance Program Objectives

- . To promote opportunities for the continued economic development and growth of minority businesses in Florida
- . To serve as an advocate for minority businesses in state contracting and procurement
- . To provide business assistance to the minority business community by responding to technical and informational requests
- . To resolve issues relating to the impact of agencies' policies and regulations on minority businesses
- . To serve as an information resource for Minority and Women Business Enterprises (M/WBEs), state agencies, citizens and others
- . To develop proactive strategies for the inclusion of minority businesses in State contracting opportunities
- . To coordinate and develop a statewide agency and minority business training program
- . To create partnerships between minority and majority contractors that will benefit minority business and economic development
- . To provide technical assistance to state agencies and to guide them toward the attainment of their industry goals
- . To disseminate bid information to M/WBEs, making them aware of contractual opportunities available with the State agencies
- . To assist M/WBEs in identifying the agencies most likely to purchase the types of goods and services that their business provides
- . To foster a positive environment for M/WBEs and state agencies which will in turn increase opportunities for M/WBEs in the state's procurement system
- . To review and approve state agencies' minority business annual utilization plans

Technology



Photos taken in Tallahassee, Tampa and St. Augustine, Florida.

In the Fall of 1997, the OSD officially incorporated Information Technology Resources (ITR). The primary purpose of these resources is to coordinate all efforts to introduce and sustain technology within the OSD facilities and externally to customers and constituents.

<u>One-Way Certification</u>: Reciprocal certification is a uniform process that eventually reduces the multiplicity of applications by business concerns to state and local government programs for minority business enterprise certification.

Online Certification/Re-certification Update: The OSD is making strides toward new technological advances in minority/women business enterprise service and satisfaction. Currently, applicants who wish to become certified or recertified can access the certification application electronically, where it can be downloaded and completed. An upcoming feature will allow applicants to not only download or complete the applications, but will give them the capability to submit completed forms to the OSD. Once completed on line, however, the applicant would be required, pursuant to state law, to forward the original hard copy of the application's signature page to the office. The electronic submittal process would allow for easier and faster submission of M/WBE applications, thereby bringing the certification and recertification process up to speed with the way businesses are doing business in this millennium.

OSD Web Page: In 1998, ITR launched the organization's official website at **www.osd.dms.state.fl.u**s. The web site provides information for doing business with state government agencies. It also provides hyper-links to upcoming events, bid information, reciprocal certification partners, and other relevant web sites. The ITR is responsible for producing the electronic copy of the CMBE Directory. This directory lists all Certified Minority Business Enterprises with the state of Florida and contains live data to reflect all newly certified businesses to date.

Outreach











REGIONAL WORKSHOPS AND SEMINARS

It is the OSD's principle focus to economic development improve opportunities for the state's nonminority and non-minority womenowned business. This goal is accomplished through the annual Matchmaker Conference and Trade Fair, as well as other regional workshops, seminars and meetings. By developing a working relationship with Florida's leading economic development organizations, including Enterprise Florida and the Florida Economic Development Council, the OSD is able to ensure that minority business are a part of Florida's growing economic future and that they take advantage of the services and technical assistance offered by the state.











Outreach











NETWORKING AND MATCHMAKING EVENTS

One of the primary responsibilities of the OSD is the fostering of continued economic development and growth for minority businesses in the state. In an effort to ensure that minority businesses take advantage of the services and technical assistance offered by the state, the unit works with other state agencies and organizations to develop a favorable climate for minority business entrepreneurship. Some sponsored activities ranged from training workshops for agencies, regional workshops for minority business, orientation sessions for newly certified minority business enterprises, to approval of state agencies and contractors' utilization plans.











Outreach Activities FY 2000-2001

ADPRO 10th Anniversary Corporate Awards Black Legislative Caucus Breakfast - Tallahassee Broward Builders Coalition 25th Anniversary Gala – Fort Lauderdale Broward Days – Tallahassee Department of Health Purchasing Workshop – Kissimmee DMS Construction Matchmaker and Trade Fair - Jacksonville Enterprise Florida Partners Council - Tallahassee FAMU Small Business Development Recognition Week - Tallahassee Fifth Annual Statewide Issues Conference – Tallahassee Florida Association Minority Business Executives Organization - Orlando Florida Commission on Human Relations Conference Florida General Assembly of State Agencies - Tallahassee Florida League of Cities Conference Florida Regional Minority Business Council Awards Gala - Miami Florida Regional Minority Business Council Trade Fair - Miami Florida Small Business Development Centers EXPO/Luncheon - Tallahassee Florida Turnpike M/WBE Expo – Orlando In-Focus Magazine Awards Gala – Davie Miami Day – Tallahassee

Outreach Activities FY 2000-2001

National Association Advancement Colored People Conference National Institute of Government Publishers Luncheon National Minority Supplier Development Council Conference - New Orleans, LA One Florida Accountability Commission Meetings - Orlando One Florida Presentation – Jacksonville Orlando Black Chamber Business Breakfast - Orlando Orlando Reciprocal Partners Meeting - Orlando OSD Corporate Roundtable 2001 - Tallahassee OSD Matchmaker Conference and Trade Fair 2000 – Orlando Palm Beach County Day – Tallahassee Que Pasa Magazine Annual Awards Gala Sherwin William Plant Tour Small Business Trade Conference – Tampa St. Luke AME Church - Gainesville State of Florida "Value Added" Conference - Tallahassee State of Florida Vendors Conference University of Florida M/WBE Conference - Gainesville University of West Florida Matchmaker – Pensacola Utilities Corporate Roundtable – Tallahassee

Customer Comments

- "We, like so many of our counterparts throughout the country, have been challenged in both our thinking and the way we conduct business as we attempt to establish legally sound contracting programs which maximize participation for those business' historically underutilized or excluded from such opportunities. Our meeting with you and your team has made believers out of many of us that a race neutral program can work" Ingrid Scott-Weekly, Director Equal Employment Opportunity Department, City of Grand Rapids
- "The mix of MBE's and corporate representatives allowed for a very interesting interchange of ideas and opportunities. Your Presentation on the Governor's and your personal commitment to making the program successful will definitely encourage me to redouble our efforts." Mike Wolf, Siemens Building Technologies
- " thank you once again for the invaluable contribution you made to the success of our Winter 2001 Meetings of our contract managers and service providers" Larry Ochalek, Chief, Contract and Purchasing, FL Department of Juvenile Justice
- "Your Office of Supplier Diversity offers an excellent personalized service and work with a team of real professionals. The knowledge and willingness to help of individual like Susan Hodge, Melissa Leon and Linda Smith, is beyond comparison." Juan C. Iglesias, President/Owner Air Boca, Inc.
- "Your presentation will help our coordinators "think outside the box" and further broaden their vision of the One Florida initiative. Your comments about diversity in state procurement having a positive effect both on our state's business community and on the lives and future opportunities for our children were inspiring." David B. Struhs, Secretary, FL Department of Environmental Protection
- "Thank you so much for your obvious caring about the "little people"! I, for one, appreciate it immensely and am working my way through procedures and people to contact. Kudos on a job well done!!" *Skip Meadows, CMBE, Meadows Business Systems, Inc.*
- "Your office serves as an excellent resource for public sector organizations, like ours, who strive to provide increased opportunities for minority and disadvantaged vendors.!!" Ronnie E. Duncan, Governing Board Chairman, Southwest Florida Water Management District



The OSD staff is responsible for the production of the 2000-2001 Annual Report. As part of the implementation of the One Florida Initiative, the OSD team works collectively to ensure that its customers receive the quality care, assistance and guidance necessary to make One Florida a success in the business arena.

Special thanks to the following OSD associates for their assistance in the creation and production of this report:

Dwayne Cargile, Systems Project Administrator – Electronic coordination of data

Bridget Lee, Senior Management Analyst – Creation of Expenditure Charts

Melissa Leon, Operations and Management Consultant – Writing, editing, layout, and graphic design

Michelle MacVicar, Operations and Management Consultant - Assisted with graphic design

Barbara Thompson-Yates, Purchasing Agent II – Compilation of Data contained in Expenditure Tables and Charts

Bernadette Morris, Sonshine Communications – Design of Cover Logo

Photographs for the report were taken by Dwayne Cargile, Thaddeus Fortune and Bridget S. Lee.

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TOTAL CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY	0/20	GOAL	<u></u>	ERTIFIED SPENDING	% COAL
AGENCY AGENCY FOR HEALTH CARE ADMINISTRATION	¢				% GOAL 293%
AGENCY FOR HEALTH CARE ADMINISTRATION	\$	5,978,638.00	\$	17,488,814.00	
	\$	-	\$	1,505,245.00	100%
BOARD OF REGENTS	\$	152,795.00	\$	137,149.00	90%
DEPT. OF AGRICULTURE AND CONSUMER SERVICES	\$	3,133,642.00	\$	5,987,327.00	191%
DEPT. OF BANKING AND FINANCE	\$	677,613.00	\$	504,393.00	74%
DEPT. OF BUSINESS & PROFESSIONAL REGULATION	\$	526,149.00	\$	3,178,338.00	604%
DEPT. OF CHILDREN & FAMILIES	\$	6,205,451.00	\$	16,854,629.00	272%
DEPT. OF CITRUS	\$	817,352.00	\$	664,544.00	81%
DEPT. OF COMMUNITY AFFAIRS	\$	1,368,272.00	\$	2,433,187.00	178%
DEPT. OF CORRECTION	\$	23,438,318.00	\$	38,734,614.00	165%
DEPT. OF EDUCATION	\$	1,892,549.00	\$	4,994,066.00	264%
DEPT. OF ELDER AFFAIRS	\$	604,847.00	\$	1,027,766.00	170%
DEPT. OF ENVIRONMENTAL PROTECTION	\$	27,800,888.00	\$	57,102,892.00	205%
DEPT. OF HEALTH	\$	16,689,275.00	\$	32,525,078.00	195%
DEPT. OF HIGHWAY SAFETY & MOTOR VEHICLES	\$	3,261,657.00	\$	11,371,014.00	349%
DEPT. OF INSURANCE	\$	2,697,227.00	\$	4,022,396.00	149%
DEPT. OF JUVENILE JUSTICE	\$	17,707,400.00	\$	33,220,445.00	188%
DEPT. OF LABOR & EMPLOYMENT SECURITY	\$	3,600,108.00	\$	2,182,424.00	61%
DEPT. OF LAW ENFORCEMENT	\$	1,812,270.00	\$	2,271,452.00	125%
DEPT. OF LEGAL AFFAIRS	\$	465,554.00	\$	1,052,783.00	226%
DEPT. OF MANAGEMENT SERVICES	\$	9,116,070.00	\$	29,507,671.00	324%
DEPT. OF MILITARY AFFAIRS	\$	1,982,197.00	\$	2,378,277.00	120%
DEPT. OF REVENUE	\$	5,359,868.00	\$	10,360,797.00	193%
DEPT. OF STATE	\$	400,041.00	\$	1,046,966.00	262%
DEPT. OF TRANSPORTATION	\$	32,866,756.00	\$	133,040,228.00	405%
DEPT. OF VETERANS' AFFAIRS	\$	239,499.00	\$	465,376.00	194%
DIVISION OF ADMINISTRATIVE HEARING	\$	312,861.00	\$	123,562.00	39%
DIVISION OF RETIREMENT	\$	-	\$	193,959.00	
EXECUTIVE OFFICE OF THE GOVERNOR	\$	727,900.00	\$	1,768,297.00	222%
FISH & WILDLIFE CONSERVATION COMMISSION	\$	3,159,625.00	\$	3,676,732.00	116%
FLORIDA A & M UNIVERSITY	\$	10,925,947.00	\$	17,501,972.00	160%
FLORIDA ATLANTIC UNIVERSITY	\$	3,128,249.00	\$	1,942,270.00	62%
FLORIDA GULF COAST UNIVERSITY	\$	3,711,510.00	\$	116,593.00	3%
FLORIDA INTERNATIONAL UNIVERSITY	\$	6,248,062.00	\$	7,608,518.00	122%
FLORIDA PAROLE COMMISSION	\$	114,672.00		141,212.00	123%
FLORIDA STATE UNIVERSITY	\$	4,774,849.00	\$	15,620,657.00	327%
LOTTERY	\$	9,016,750.00	\$	17,884,144.00	198%
SCHOOL FOR DEAF & THE BLIND	\$	2,100,001.00	\$	190,835.00	9%
STATE BOARD OF ADMINISTRATION	\$	2,221,354.00	\$	560,373.00	25%
UNIVERSITY OF CENTRAL FLORIDA	\$	7,351,970.00	\$	26,812,309.00	365%
UNIVERSITY OF FLORIDA	\$	14,853,218.00	\$	21,403,564.00	144%
UNIVERSITY OF NORTH FLORIDA	\$	4,864,910.00	\$	2,405,519.00	49%
UNIVERSITY OF SOUTH FLORIDA	\$	7,076,051.00	\$	9,750,119.00	138%
UNIVERSITY OF WEST FLORIDA	\$	1,161,294.00	\$	5,661,020.00	487%
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TOTAL	\$	250,543,659.00	\$	547,419,526.00	219%

TOTAL CERTIFIED M/WBE SPENDING FT 2000/2001

AGENCIES NOT MONITORED		EXPENDITURES
LEGISLATURE	\$	405,494.00
OFFICE OF THE AUDITOR GENERAL	\$	28,540.00
JUSTICE ADMINISTRATIVE COMMISSION	\$	574,050.00
STATE COURTS SYSTEM	\$	791,737.00
RINGLING MUSEUM	\$	5,906.00
PUBLIC SERVICE COMMISSION	\$	212,858.00
TOTAL	\$	2,018,585.00
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GRAND TOTAL	\$	549,438,115.00

CONSTRUCTION CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY	AFRICAN	HISPANIC	ASIAN	NATIVE AMER.	NON-MIN WOMEN	TOTAL
AHCA					\$ 5,660.00	\$ 5,660.00
AWI					\$ 4,070.95	\$ 4,070.95
BOR	\$ 36,654.00					\$ 36,654.00
COR	\$ 133,216.30	\$ 499,885.28	\$ 20,759.31	\$ 129,251.86	\$ 11,813,202.64	\$ 12,596,315.39
DACS	\$ 460,872.23	\$ 8,700.00	\$ 2,470.00	\$ 2,678.00	\$ 131,992.25	\$ 606,712.48
DCA	\$ 5,283.00				\$ 1,470.70	\$ 6,753.70
DCF	\$ 30,289.00	\$ 25,438.95		\$ 170,297.68	\$ 52,026.41	\$ 278,052.04
DEA		\$ 3,218.21			\$ 230.00	\$ 3,448.21
DEP	\$ 42,372.00	\$ 617,347.17	\$ 289,172.11		\$ 46,499,009.13	\$ 47,447,900.41
DJJ	\$ 2,656,973.07	\$ 2,835,960.13	\$ 5,308.00		\$ 6,591,224.88	\$ 12,089,466.08
DMA	\$ 692,730.00	\$ 3,600.00			\$ 395,388.00	\$ 1,091,718.00
DMS	\$ 4,822,569.26	\$ 4,876,503.88	\$ 46,132.00	\$ 23.29	\$ 10,449,516.85	\$ 20,194,745.28
DOE					\$ 1,295.00	\$ 1,295.00
DOH	\$ 154,043.02	\$ 420,342.18	\$ 13,239.39		\$ 10,031,017.43	\$ 10,618,642.02
DOT	\$ 5,027,922.01	\$ 49,304,666.65	\$ 3,856,228.48	\$ 62,266.10	\$ 18,213,671.17	\$ 76,464,754.41
DVA	\$ 11,165.84	\$ 149,314.39			\$ 185,300.22	\$ 345,780.45
FAMU	\$ 12,688,069.89				\$ 987,461.07	\$ 13,675,530.96
FAU	\$ 3,657.50	\$ 67,095.53			\$ 796,338.70	\$ 867,091.73
FDLE					\$ 3,925.30	\$ 3,925.30
FFWC	\$ 12,130.00				\$ 1,289,791.94	\$ 1,301,921.94
FIU		\$ 2,667,550.44			\$ 496,194.51	\$ 3,163,744.95
FSU	\$ 426,941.00	\$ 249,001.36	\$ 16,030.00	\$ 27,240.00	\$ 11,133,725.13	\$ 11,852,937.49
HSMV					\$ 1,200.00	\$ 1,200.00
LES					\$ 16,350.97	\$ 16,350.97
RM		\$ 5,906.06				\$ 5,906.06
SCS			\$ 11,437.41			\$ 11,437.41
SDB	\$ 350.00	\$ 5,350.00	\$ 1,800.00		\$ 49,047.50	\$ 56,547.50
UCF	\$ 8,649,328.25	\$ 800,087.41	\$1,079,783.00		\$ 11,221,892.93	\$ 21,751,091.59
UF	\$ 6,281,706.34	\$ 511,314.00			\$ 5,564,217.92	\$ 12,357,238.26
UNF	\$ 1,524,739.50	\$ 2,604.00			\$ 55,927.00	\$ 1,583,270.50
USF	\$ 797,475.07	\$ 1,016,487.69		\$ 287,784.08	\$ 3,061,822.55	\$ 5,163,569.39
UWF	\$ 24,232.60				\$ 4,757,989.98	\$ 4,782,222.58
	· ·					
TOTAL	\$ 44,482,719.88	\$ 64,070,373.33	\$ 5,342,359.70	\$ 679,541.01	\$ 143,810,961.13	\$ 258,385,955.05
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CONSTRUCTION NON-CERTIFIED M/WBE SPENDING FY 2000/2001

Т	AFRICAN	HISPANIC	ASIAN	NATIVE	NON-MIN WOMEN	TOTAL
АНСА	\$ 4,750.00				\$ 2,893.00	\$ 7,643.00
COR	\$ 36,817.50	\$ 27,559.09	\$ 153,344.42	\$ 2,379.80	\$ 315,303.31	\$ 535,404.12
DACS					\$ 23,544.33	\$ 23,544.33
DBPR		\$ 2,145.00				\$ 2,145.00
DCA	\$ 50,000.00				\$ 73,947.00	\$ 123,947.00
DCF					\$ 105,242.05	\$ 105,242.05
DEA	\$ 388.45	\$ 6,250.00			\$ 265.00	\$ 6,903.45
DEP	\$ 14,706.06	\$ 223,082.73	\$ 47,007.77	\$ 24,550.78	\$ 326,245.25	\$ 635,592.59
DJJ	\$ 57,980.00	\$ 71,089.00	\$ 47,210.51	\$ 94.00	\$ 284,070.41	\$ 460,443.92
DMA				\$ 1,207.00		\$ 1,207.00
DMS	\$ 344,484.00	\$ 202,375.60	\$ 3,810.00		\$ 564,069.15	\$ 1,114,738.75
DOH	\$ 150,585.87		\$ 497.00	\$ 6,019.65	\$ 18,995.40	\$ 176,097.92
DOT	\$ 1,340,374.71	\$ 20,789,682.51	\$ 246,374.20		\$ 7,012,055.47	\$ 29,388,486.89
DVA					\$ 32,326.00	\$ 32,326.00
FDLE					\$ 3,021.00	\$ 3,021.00
FFWC	\$ 12,962.00				\$ 4,713.32	\$ 17,675.32
FSU					\$ 10,000.00	\$ 10,000.00
LES					\$ 24,319.44	\$ 24,319.44
SDB		\$ 9,200.00			\$ 1,133.00	\$ 10,333.00
UF		\$ 9,063.00		\$ 5,039.00	\$ 64,793.25	\$ 78,895.25
TOTAL	\$ 2,013,048.59	\$ 21,340,446.93	\$ 498,243.90	\$ 39,290.23	\$ 8,866,936.38	\$ 32,757,966.03

CONSTRUCTION NON- PROFIT M/WBE SPENDING FY 2000/2001

AGENCY	S-N	MIN BOR DIRS	T-MIN	EMPLOYEES	U-MIN	COMM SERVED	TOTAL
DEP			\$	2,680.00			\$ 2,680.00
UF					\$	187.08	\$ 187.08
UCF					\$	2,375.26	\$ 2,375.26
DVA							
DCA							
DOT	\$	1,200,226.09	\$	14,407.15	\$	51,152.80	\$ 1,265,786.04
DOH							
COR							
DMS							
DJJ					\$	338,650.00	\$ 338,650.00
							\$ 1,609,678.38
TOTAL	\$	1,200,226.09	\$	17,087.15	\$	392,365.14	\$ 1,609,678.38

ARCHITECTS ENGINEERS CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY	AFRICAN	HISPANIC		ASIAN	NATIVE	NO	N-MIN WOMEN		TOTAL
AWI	\$ 373,534.93							\$	373,534.93
COR	\$ 7,197.50	\$ 16,028.25	\$	46,739.26		\$	352,293.84	\$	422,258.85
DACS	\$ 4,000.00	\$ 114,872.37				\$	500.00	\$	119,372.37
DBPR	· · · · · ·	\$ 6,400.00						\$	6,400.00
DCF		\$ 7,828.06				\$	83,699.61	\$	91,527.67
DEP		\$ 4,017.00	\$	158,327.17	\$ 36,084.73	\$	213,439.95	\$	411,868.85
DJJ		\$ 272,829.47				\$	201,590.33	\$	474,419.80
DMA		\$ 25,937.00				\$	27,375.85	\$	53,312.85
DMS	\$ 70,335.56	\$ 1,892,083.00	\$	24,000.00		\$	1,192,076.15	\$	3,178,494.71
DOH	\$ 195,560.76	\$ 666,673.93		· ·		\$	146,491.22	\$	1,008,725.91
DOT	\$ 2,014,695.40	\$ 21,237,877.63	\$3	3,530,703.38	\$ 115,799.71	\$	5,560,580.69	\$ 3	32,459,656.81
FAMU	\$ 192,024.67							\$	192,024.67
FAU		\$ 247,784.76	\$	45,290.00		\$	5,915.00	\$	298,989.76
FFWC		\$ 29,376.01	\$	1,180.00		\$	21,571.85	\$	52,127.86
FIU	\$ 849.50	\$ 1,392,800.48				\$	71,160.00	\$	1,464,809.98
FSU			\$	159,889.60		\$	474,987.00	\$	634,876.60
LES	\$ 103,758.48							\$	103,758.48
SDB						\$	72,543.85	\$	72,543.85
UCF	\$ 843.75	\$ 1,456,486.86	\$	5,000.00		\$	922,376.00	\$	2,384,706.61
UF		\$ 17,623.54				\$	72,603.41	\$	90,226.95
UNF		\$ 14,046.50						\$	14,046.50
USF		\$ 48,552.00				\$	8,515.69	\$	57,067.69
TOTAL	\$ 2,962,800.55	\$ 27,451,216.86	\$3	3,971,129.41	\$ 151,884.44	\$	9,427,720.44	\$4	43,964,751.70

ARCHITECTS ENGINEERS NON- CERTIFIED AND NON-PROFIT M/WBE SPENDING FY 2000/2001

				NON-CE	RTIF	IED M/WBE SPENI	DING						
AGENCY	AFR			HISPANIC		ASIAN	NATIVE	NON-	MIN WOMEN		TOTAL		
DEP					\$	27,935.00		\$	61,102.09	\$	89,037.09		
DMS			\$	140,225.00						\$	140,225.00		
DOT	\$4	23,424.21	\$	4,035,543.17	\$	401,844.26		\$	714,156.99	\$ 5	,574,968.63		
TOTAL	\$4	23,424.21	\$	4,175,768.17	\$	429,779.26		\$	775,259.08	\$ 5	,804,230.72		
	NON-PROFIT M/WBE SPENDING												
AGENCY	MIN BOP		MIN	EMPLOYEES		-COMM SERVED				то	TAL		
DOT					\$	192.55				\$	192.55		

COMMODITY CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY	AFRICAN	HISPANIC		ASIAN	NA	ATIVE AMER.	N	ON-MIN WOMEN	TOTAL
AHCA	\$ 1,885,255.97	\$ 1,012,568.19	\$	125,163.55	\$	3,609.57	\$	2,183,240.38	\$ 5,209,837.66
AWI	\$ 34,517.45	\$ 81,424.75	\$	9,125.00	\$	3,372.22	\$	365,870.55	\$ 494,309.97
BOR	\$ 16,769.94	\$ 23,400.96		· · ·			\$	7,874.05	\$ 48,044.95
CIT	\$ 456.86	\$ 138,776.48					\$	31,754.56	\$ 170,987.90
COR	\$ 4,148,589.18	\$ 3,106,244.12	\$	342,237.11	\$	44,765.00	\$	12,451,439.89	\$ 20,093,275.30
DACS	\$ 323,198.55	\$ 229,557.58	\$	18,345.50	\$	125.00	\$	1,042,951.87	\$ 1,614,178.50
DAOH	\$ 95.98	\$ 75.00					\$	44,112.68	\$ 44,283.66
DBF	\$ 5,552.28	\$ 170,168.06			\$	125.70	\$	131,200.30	\$ 307,046.34
DBPR	\$ 770,466.53	\$ 763,038.85	\$	816.00	\$	4,306.27	\$	455,081.02	\$ 1,993,708.67
DCA	\$ 347,960.91	\$ 58,395.03	\$	7,583.31			\$	506,375.11	\$ 920,314.36
DCF	\$ 1,061,833.27	\$ 4,220,209.44	\$	124,549.58	\$	6,129.47	\$	5,951,046.02	\$ 11,363,767.78
DEA	\$ 209,795.40	\$ 16,022.85	\$	17,537.85			\$	236,085.25	\$ 479,441.35
DEP	\$ 441,517.50	\$ 622,528.01	\$	52,525.97	\$	6,137.24	\$	3,987,319.60	\$ 5,110,028.32
DJJ	\$ 3,290,585.68	\$ 2,238,840.09	\$	479,402.98	\$	4,152.45	\$	4,661,777.05	\$ 10,674,758.25
DLA	\$ 7,363.59	\$ 12,870.65	\$	18,193.34	\$	123.35	\$	511,052.44	\$ 549,603.37
DMA	\$ 41,472.31	\$ 132,503.30			\$	2,611.56	\$	431,274.68	\$ 607,861.85
DMS	\$ 242,930.30	\$ 290,541.11	\$	3,724.50	\$	2,060.73	\$	1,784,367.59	\$ 2,323,624.23
DOE	\$ 32,175.41	\$ 129,888.86	\$	75,819.61	\$	703.12	\$	1,448,976.20	\$ 1,687,563.20
DOH	\$ 1,329,126.90	\$ 1,058,581.20	\$	283,950.44	\$	1,660.13	\$	7,714,318.07	\$ 10,387,636.74
DOR	\$ 246,094.86	\$ 318,470.12	\$	11,145.05	\$	8,054.45	\$	5,851,246.50	\$ 6,435,010.98
DOS	\$ 7,366.76	\$ 27,080.68	\$	141.35	\$	50.00	\$	735,348.82	\$ 769,987.61
DOT	\$ 546,219.34	\$ 1,192,623.13	\$	258,927.84	\$	5,177.06	\$	4,870,720.79	\$ 6,873,668.16
DVA		\$ 43,343.95	\$	3,958.16			\$	38,768.75	\$ 86,070.86
EOG	\$ 129,376.97	\$ 437,300.18	\$	5,737.75	\$	484.84	\$	331,495.71	\$ 904,395.45
FAMU	\$ 312,112.97	\$ 100,782.25	\$	1,587.00			\$	238,672.59	\$ 653,154.81
FAU	\$ 48,762.00	\$ 61,412.16	\$	357.78			\$	298,072.58	\$ 408,604.52
FDLE	\$ 68,435.58	\$ 332,660.19	\$	2,636.85	\$	5,207.05	\$	1,032,753.61	\$ 1,441,693.28
FFWC	\$ 29,162.58	\$ 450,953.92	\$	9,824.57	\$	13,792.21	\$	835,330.90	\$ 1,339,064.18
FGU	\$ 399.00	\$ 12,300.98					\$	75,018.35	\$ 87,718.33
FIU	\$ 122,605.25	\$ 899,007.62	\$	34,092.77			\$	627,560.25	\$ 1,683,265.89
FPC	\$ 285.51				\$	2.43	\$	117,423.68	\$ 117,711.62
FSU	\$ 40,529.44	\$ 311,569.44	\$	10,598.45	\$	1,246.76	\$	2,222,512.32	\$ 2,586,456.41
HSMV	\$ 2,122,730.96	\$ 5,088,113.98	\$	163,876.69	\$	1,334.58	\$	2,418,033.38	\$ 9,794,089.59
INS	\$ 7,361.77	\$ 239,486.10	\$	7,644.00	\$	198.02	\$	1,050,078.92	\$ 1,304,768.81
JAC	\$ 12,745.47	\$ 53,674.03	\$	675.00	\$	47.00	\$	379,603.29	\$ 446,744.79
LEG	\$ 12,915.49	\$ 3,277.74			\$	570.27	\$	337,812.32	\$ 354,575.82
LES	\$ 4,551.64	\$ 66,584.89	\$	19,329.00	\$	66.20	\$	602,114.50	\$ 692,646.23
LOT	\$ 10,952.53	\$ 114,039.53	\$	489.00			\$	941,137.40	\$ 1,066,618.46
OAG	\$ 1,333.50						\$	5,214.26	\$ 6,547.76
PSC	\$ 3,264.85	\$ 499.35			\$	541.20	\$	207,283.72	\$ 211,589.12
RET		\$ 52,336.00					\$	15,191.03	\$ 67,527.03
SBA	\$ 14,479.00	\$ 159,244.00	\$	13,142.00			\$	24,203.00	\$ 211,068.00
SCS	\$ 11,012.56	\$ 14,954.83	\$	4,990.30	\$	241.50	\$	472,408.74	\$ 503,607.93
SDB		\$ 3,846.87	\$	5,114.68			\$	52,260.16	\$ 61,221.71
UCF	\$ 23,755.84	\$ 43,805.29	\$	1,245.42	\$	(33.75)	\$	1,039,998.24	\$ 1,108,771.04
UF	\$ 2,147,857.64	\$ 262,505.78	\$	31,454.85			\$	4,403,555.15	\$ 6,845,373.42
UNF	\$ 14,858.40	\$ 65,435.41	\$	2,995.90			\$	553,218.98	\$ 636,508.69
USF	\$ 405,256.60	\$ 2,040,296.55	\$	92,127.27	\$	305,546.01	\$	435,978.31	\$ 3,279,204.74
UWF	\$ 35,520.13	\$ 57,637.58					\$	128,954.38	\$ 222,112.09
TOTAL	\$ 20,569,610.65	\$ 26,758,877.08	\$ 2	2,241,066.42	\$	422,407.64	\$	74,288,087.94	\$ 124,280,049.73

COMMODITY NON-CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY		AFRICAN	HISPANIC		ASIAN	NA	TIVE AMER.	N	ON-MIN WOMEN	TOTAL
LEG			\$ 21,161.48			\$	45.00	\$	212,917.95	\$ 234,124.43
JAC								\$	2,198.52	\$ 2,198.52
EOG	\$	75.00	\$ 1,177.92	\$	53,935.15			\$	2,690.20	\$ 57,878.27
LOT	\$	3,150.31	\$ 73,052.61	\$	166,477.48	\$	8,340.75	\$	17,200.50	\$ 268,221.65
DEP	\$	116,332.88	\$ 256,708.51	\$	328,026.02	\$	9,703.49	\$	518,801.44	\$ 1,229,572.34
DLA	\$	18,746.78	\$ 32,852.19	\$	13,395.93	\$	1,344.00	\$	401,437.55	\$ 467,776.45
DACS	\$	401,686.16	\$ 183,240.19	\$	770,673.82	\$	5,046.80	\$	589,853.38	\$ 1,950,500.35
DBF	\$	220.46	\$ 1,046.19	\$	215,517.71	\$	194.94	\$	226,667.10	\$ 443,646.40
DOS	\$	40,245.00	\$ 23,162.68	\$	13,751.12			\$	207,530.01	\$ 284,688.81
INS	\$	179,031.01	\$ 70,138.18	\$	365,536.17	\$	2,204.22	\$	160,307.88	\$ 777,217.46
DOE	\$	283,372.28	\$ 421,163.27	\$	78,151.53	\$	762.65	\$	393,904.19	\$ 1,177,353.92
SDB				\$	13,824.20			\$	24,048.23	\$ 37,872.43
UF	\$	61,345.42	\$ 261,295.03	\$	9,417.41	\$	8,967.08	\$	537,667.83	\$ 878,692.77
FSU	\$	342,763.21	\$ 8,174.10	\$	10,001.00	\$	1,410.86	\$	85,543.39	\$ 447,892.56
FAU	\$	27,615.25						\$	253.92	\$ 27,869.17
UWF			\$ 373.00	\$	91,399.10	\$	5,000.00	\$	36,377.88	\$ 133,149.98
UNF	\$	180.00						\$	11,339.91	\$ 11,519.91
DVA			\$ 34,597.87	\$	25,221.83			\$	5,939.43	\$ 65,759.13
DCA	\$	1,745.05	\$ 137,225.84	\$	42,615.59	\$	119.84	\$	38,572.78	\$ 220,279.10
LES	\$	24,581.00	\$ 6,718.40	\$	59,672.63			\$	241,603.01	\$ 332,575.04
DOT	\$	106,671.47	\$ 182,867.69	\$	1,610,280.85	\$	17,104.82	\$	1,780,552.57	\$ 3,697,477.40
CIT			\$ 55.00	\$	25,200.00	\$	1,500.00	\$	68,813.54	\$ 95,568.54
DCF	\$	7,562,379.55	\$ 2,167,427.02	\$	1,806,508.61	\$	129,403.25	\$	14,593,475.29	\$ 26,259,193.72
PSC	\$	2,578.84	\$ 1,478.39	\$	126,776.86	\$	781.45	\$	5,528.56	\$ 137,144.10
DMA	\$	1,200.00	\$ 21.29	\$	6,742.07			\$	37,115.06	\$ 45,078.42
DOH	\$	369,882.94	\$ 785,778.29	\$	1,340,496.37	\$	60,441.52	\$	2,196,479.69	\$ 4,753,078.81
DEA	\$	37,585.00	\$ 39,032.92	\$	88,704.19	\$	10,332.24	\$	97,012.26	\$ 272,666.61
AHCA	\$	1,399,792.67	\$ 1,751,715.07	\$	2,154,818.87	\$	3,326.49	\$	2,879,653.78	\$ 8,189,306.88
COR	\$	52,244.80	\$ 459,347.69	\$	762,380.50	\$	73,929.57	\$	1,027,862.94	\$ 2,375,765.50
FDLE	\$	54,151.72	\$ 238,852.83	\$	134,854.64	\$	60,920.57	\$	1,306,223.78	\$ 1,795,003.54
DMS	\$	56,721.52	\$ 8,443.95	\$	82,956.05	\$	433.51	\$	181,593.91	\$ 330,148.94
DOAH				\$	616.00			\$	221.60	\$ 837.60
RET								\$	4,137.00	\$ 4,137.00
DOR	\$	58,362.32	\$ 433,798.61	\$	808,740.84	\$	20.15	\$	902,704.82	\$ 2,203,626.74
AWI	\$	2,600.00	\$ 12,178.61	\$	37,381.38	\$	11,591.63	\$	464,945.52	\$ 528,697.14
HSMV	\$	61,797.66	\$ 18,211.66	\$	83,251.98	\$	24,355.43	\$	325,764.91	\$ 513,381.64
FFWC	\$	27,666.96	\$ 163,206.21	\$	123,582.19	\$	17,966.92	\$	704,229.50	\$ 1,036,651.78
FPC	-		\$ 7,463.51	\$	3,981.14			\$	482.50	\$ 11,927.15
DBPR	\$	1,084,712.30	\$ 23,955.52	\$	97,471.53	\$	191.34	\$	373,987.00	\$ 1,580,317.69
DJJ	\$	396,841.10	\$ 160,020.72	\$	1,800,717.84	\$	2,792.45	\$	753,005.03	\$ 3,113,377.14
SBA			\$ 386.00	<u> </u>				\$	63,442.00	\$ 63,828.00
				<u> </u>						
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TOTAL	\$	12,776,278.66	\$ 7,986,328.44	\$	13,353,078.60	\$	458,230.97	\$	31,482,086.36	\$ 66,056,003.03

COMMODITY NON-PROFIT M/WBE SPENDING FY 2000/2001

AGENCY	BOR DIRS	EMPLOYEES	OMM SERVED	TOTAL
АНСА	\$ 5,352.00		\$ 116.96	\$ 5,468.96
AWI			\$ 6,941.79	\$ 6,941.79
CIT		\$ 515.00	· · · · · · · · · · · · · · · · · · ·	\$ 515.00
COR	\$ 1,982.55	\$ 9,564.50	\$ 932.08	\$ 12,479.13
DACS	\$ 51.66	\$ 642.50	\$ 194.99	\$ 889.15
DBF			\$ 54.99	\$ 54.99
DBPR		\$ 49,827.03		\$ 49,827.03
DCA	\$ 836,834.37		\$ 5,375.20	\$ 842,209.57
DCF	\$ 415,244.30	\$ 2,426,599.49	\$ 57,191,329.72	\$ 60,033,173.51
DEA	\$ 19,830,061.10	\$ 10,383,073.49	\$ 33,676,613.89	\$ 63,889,748.48
DEP	\$ 122,226.20	\$ 4,957.09	\$ 1,150.22	\$ 128,333.51
DJJ	\$ 152,542.05	\$ 14,403,547.07	\$ 618,783.38	\$ 15,174,872.50
DLA	\$ 813,561.58	\$ 189,602.32	\$ 1,311,942.50	\$ 2,315,106.40
DMS	\$ 326.00	\$ 240.00	\$ 11.75	\$ 577.75
DOE	\$ 179,014.36	\$ 1,569.20	\$ 828,377.87	\$ 1,008,961.43
DOH	\$ 1,398,950.97	\$ 81,345.78	\$ 11,163,650.48	\$ 12,643,947.23
DOS	\$ 647,167.98		\$ 404,423.00	\$ 1,051,590.98
DOT	\$ 1,753.75		\$ 2,100.15	\$ 3,853.90
DVA	\$ 58.20		\$ 31.99	\$ 90.19
EOG	\$ 1,275,965.80	\$ 5,000.00	\$ 188,424.00	\$ 1,469,389.80
FDLE	\$ 592.00	\$ 151,438.73	\$ 156,474.54	\$ 308,505.27
FFWC	\$ 464.50		\$ 683.43	\$ 1,147.93
FIU	\$ 159.00			\$ 159.00
FPC			\$ 265.80	\$ 265.80
FSU	\$ 2,425.60	\$ 2,131.69	\$ 35,362.79	\$ 39,920.08
HSMV	\$ 425.00			\$ 425.00
INS			\$ 503.52	\$ 503.52
LEG	\$ 44.46		\$ 225.56	\$ 270.02
LES	\$ 15,272.79		\$ 27,868.53	\$ 43,141.32
LOT	\$ 450.00			\$ 450.00
SDB		\$ 131.00		\$ 131.00
UCF			\$ 1,673.26	\$ 1,673.26
UF	\$ 5,042.31		\$ 981,344.00	\$ 986,386.31
UNF			\$ 1,100.10	\$ 1,100.10
USF			\$ 49.90	\$ 49.90
TOTAL	\$ 25,705,968.53	\$ 27,710,184.89	\$ 106,606,006.39	\$ 160,022,159.81

CONTRACTURAL SERVICES CERTIFIED M/WBE SPENDING FY 2000/2001

	_					FY 2000/	200					TOTAL
AGENCY	~	AFRICAN	•	HISPANIC	•	ASIAN	1	NATIVE		N-MIN WOMEN	•	TOTAL
AHCA	\$	3,993,929.88	\$	5,061,341.41	\$	783,513.50	•		\$	2,434,531.13	\$	12,273,315.92
AWI	\$	408,104.27	\$	60,242.89			\$	212.60	\$	164,768.90	\$	633,328.66
AGENCY			\$	21,992.25							\$	21,992.25
BOR	\$	14,557.47	\$	2,188.00	\$	1,650.00			\$	34,054.83	\$	52,450.30
DACS	\$	690,356.96	\$	1,231,521.18			\$	63.50	\$	1,725,121.56	\$	3,647,063.20
DBF	\$	7,771.50	\$	657.00					\$	188,918.57	\$	197,347.07
DBPR	\$	408,235.85	\$	51,136.15	\$	4,135.00	\$	6,724.89	\$	707,997.73	\$	1,178,229.62
DCF	\$	2,788,405.32	\$	713,345.22	\$	89,772.65	\$	59,692.17	\$	1,470,066.23	\$	5,121,281.59
CIT	\$	254,335.43	\$	119,223.25			\$	1,830.97	\$	118,166.80	\$	493,556.45
DCA	\$	280,639.73	\$	821,583.23	\$	1,687.00			\$	402,209.13	\$	1,506,119.09
DOE	\$	732,021.80	\$	824,629.84	\$	76,450.35	\$	10,783.25	\$	1,661,322.43	\$	3,305,207.67
DEA	\$	81,807.81	\$	3,373.32			\$	135.00	\$	459,560.46	\$	544,876.59
DEP	\$	519,712.86	\$	538,275.23	\$	177,673.45	\$	402.04	\$	2,897,030.80	\$	4,133,094.38
DOH	\$	2,860,293.90	\$	803,882.17	\$	10,664.90	\$	5,126.21	\$	6,830,106.49	\$	10,510,073.67
HSMV	\$	529,907.43	\$	114,800.88	\$	270.00			\$	930,746.53	\$	1,575,724.84
INS	\$	594,167.61	\$	1,378,526.72	\$	100.00			\$	744,832.57	\$	2,717,626.90
DJJ	\$	2,548,434.12	\$	483,368.41	\$	4,344,021.85	\$	11,924.62	\$	2,594,051.50	\$	9,981,800.50
LES	\$	336,896.21	\$	582,440.90	\$	20,572.46	\$	371.06	\$	429,387.25	\$	1,369,667.88
FDLE	\$	153,460.64	\$	82,789.59	\$	23.00			\$	589,560.68	\$	825,833.91
DLA	\$	121,598.26	\$	1,020.00	\$	4,455.00			\$	376,106.53	\$	503,179.79
DMS	\$	1,022,323.09	\$	1,561,093.03	\$	10,458.05	\$	346.20	\$	1,216,586.76	\$	3,810,807.13
DMA	\$	370,856.62	\$	123,574.80	-				\$	130,953.13	\$	625,384.55
DOR	\$	820,510.57	\$	2,644,180.87	\$	10,196.00	\$	21,844.84	\$	429,053.37	\$	3,925,785.65
DOS	\$	11,635.50	\$	1,101.81	\$	148.75	\$	4,703.00	\$	259,389.79	\$	276,978.85
DOT	\$	13,996,477.85	\$	887,142.82	\$	370,065.47	\$	20,514.41	\$	1,967,948.29	\$	17,242,148.84
DVA	\$	30,788.56	Ŧ		•	,	\$	213.15	\$	2,523.00	\$	33,524.71
DOAH	\$	18,672.00	\$	4,415.00	\$	179.00			\$	56,011.84	\$	79,277.84
RET	\$	115,960.00		,					\$	10,472.20	\$	126,432.20
COR	\$	1,233,372.07	\$	241,203.21	\$	555.73	\$	233.00	\$	4,147,400.19	\$	5,622,764.20
EOG	\$	296,243.40	\$	558.55	\$	2,001.00	\$	185.00	\$	564,913.34	\$	863,901.29
FFWC	\$	93,863.15	\$	43,227.41	\$	1,299.00	\$	48,667.00	\$	796,561.90	\$	983,618.46
FAMU	\$	2,345,065.87	\$	32,342.95		,		-,	\$	603,852.48	\$	2,981,261.30
FAU	\$	165,464.99	\$	54,539.80					\$	147,579.64	\$	367,584.43
FGU	\$	3,361.00	\$	5.00	\$	25,000.00			\$	509.04	\$	28,875.04
FIU	\$	12,354.85	\$	1,221,712.95	Ŧ	,			\$	62,629.63	\$	1,296,697.43
FPC	\$	1,200.00	\$	250.00			\$	2.43	\$	22,047.68	\$	23,500.11
FSU	\$	57,281.00	\$	15,658.02	\$	4,900.00	\$	1,022.70	\$	467,524.92	\$	546,386.64
JAC	\$	31,618.36	\$	2,665.09		,	\$	95.40	\$	92,926.16	\$	127,305.01
LEG	\$	4,235.00	\$	1,348.24			\$	1,071.24	\$	44,264.18	\$	50,918.66
LOT	\$	742,093.61	\$	9,558,823.36	\$	24,607.00		5,314,622.00	\$	1,177,379.45	\$	16,817,525.42
PSC	\$	48.00	•	-,	•	_ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ŧ	.,,.	\$	1,221.00	\$	1,269.00
SDB	Ŧ								\$	522.00	\$	522.00
SBA	\$	9,405.00	\$	5,206.00	\$	220.00			\$	334,474.06	\$	349,305.06
SCS	\$	2,614.00	\$	64,747.59	–		\$	191.65	\$	209,137.99	\$	276,691.23
UCF	\$	89,673.59	\$	260,692.84	\$	55.00	-		\$	1,217,318.59	\$	1,567,740.02
UF	\$	36,383.99	\$	29,889.77	\$	292.00			\$	2,044,159.80	¢ \$	2,110,725.56
UNF	¥ \$	46,426.13	\$	56,543.86	\$	184.88			\$	68,538.07	\$	171,692.94
USF	¥ \$	401,047.70	\$	359,986.16	\$	190,589.61	\$	267.20	\$	298,386.99	\$	1,250,277.66
UWF	¥ \$	134,578.03	\$	6,815.75	*	,	Ψ \$	25,885.00	¥ \$	489,407.02	₽ \$	656,685.80
TOTAL	¥ \$	39,418,190.98		30,074,062.52	\$	6,155,740.65	-	5,537,130.53	\$	41,622,232.63		122,807,357.31
	¥	30, 110, 100,000	Ψ		Ψ	-,,	Ψ	-,,	¥	,,_000	Ψ	,

CONTRACTURAL SERVICES NON-CERTIFIED M/WBE SPENDING FY 2000/2001

AGENCY		AFRICAN		HISPANIC		ASIAN		NATIVE	N	ON-MIN WOMEN		TOTAL
АНСА	\$	25,148,096.35	\$	(535,806.57)	\$ 4	481,038,960.47	\$ (46,852,731.00)	\$	104,392,386.11	\$	563,190,905.36
AWI	\$	18,370.87	\$	18,670.00	\$	387.00	\$	40.00	\$	164,727.33	\$	202,195.20
BOR				,					\$	3,066.00	\$	3,066.00
CIT	\$	753.15							\$	699,363.40	\$	700,116.55
COR	\$	56,419.24	\$	693,322.12	\$	31,454.61	\$	15,585.33	\$	331,858.23	\$	1,128,639.53
DACS	\$	22,491.86	\$	1,829.90	\$	97.77	\$	328.12	\$	407,893.80	\$	432,641.45
DBF	Ŧ	,	\$	34,735.16	\$	65.00	\$	404,350.96	\$	103,846.68	\$	542,997.80
DBPR	\$	205,300.64	\$	74,050.78	\$	28,181.25	\$	162,262.00	\$	133,355.66	\$	603,150.33
DCA	\$	2,643.90	\$	770.00	\$	8,400.00	\$	55.00	\$	24,325.36	÷	36,194.26
DCF	\$	14,257,951.65	\$	4,114,387.63	÷	1,529,887.68	\$	169,690.75	\$	26,936,154.69	÷	47,008,072.40
DEA	\$	4,121.64	\$	29,762.98	₽ \$	61,198.26	Ψ	100,000.10	\$	129,415.96	¢ \$	224,498.84
DEP	\$	76,167.01	\$	142,018.72	₽ \$	1,817,217.04	\$	115,509.02	\$	1,205,187.22	\$	3,356,099.01
DJJ	\$	647,180.52	-	13,678,218.65	¢ \$	89,040.31	\$	8,388.24	\$	1,745,461.11	\$	16,168,288.83
DLA	\$	2,515.00	\$	268.00	¥ \$	53,822.71	Ψ	0,000.24	\$	78,727.91	₽ \$	135,333.62
DMA	\$	118,329.28	\$ \$	1,955.98	 \$	1,483.00			\$	25,125.53	9 (\$	146,893.79
DMA	\$	1,119,089.99	φ \$	31,223.20	۹	53,928.88	\$	320.00	\$	623,259.88	9 (\$	1,827,821.95
DOAH	\$	6,600.00	Ψ	51,225.20	Ψ	33,320.00	Ψ	520.00	\$	38.00	₽ \$	6,638.00
DOE	\$	151,440.76	\$	1,732,025.77	\$	286,762.78	\$	274.45	\$	1,834,299.75	9 (\$	4,004,803.51
DOL	φ \$	1,404,549.41	φ \$	1,430,038.66	 9 \$	134,527.76	ֆ \$	56,323.88	\$ \$	4,829,673.17	₽ \$	7,855,112.88
DOR	φ \$	3,327.76	₽ \$	37,488.31	₽ \$	965.76	ֆ \$	1,842.12	\$ \$	142,700.30	₽ \$	186,324.25
DOK		16,250.13						1,681.82	\$ \$	•		
DOS	\$ \$,	\$	18,182.35	\$	5,052.16	\$			151,530.48	\$	192,696.94
DVA	φ	257,456.40	\$	127,368.47	\$ \$	103,663.23	\$	21,443.50	\$ ¢	853,548.57	\$ ¢	1,363,480.17
	¢	40.000.00	¢	425.00	Þ	65.00			\$	95,313.38	\$	95,378.38
EOG	\$	12,000.00	\$	135.00			^	005.00	\$	312,916.42	\$	325,051.42
FAU	•	000.00	•	4 000 54			\$	225.00	*	404 004 00	\$	225.00
FDLE	\$	363.99	\$	1,002.54	*	4 4 0 0 0	^	4 000 07	\$	121,824.39	\$	123,190.92
FFWC	\$	24,253.34	\$	30,149.05	\$	140.98	\$	1,888.97	\$	85,773.18	\$	142,205.52
FPC	\$	12,500.00	•		\$	9,200.00	\$	448.00	\$	4,064.54	\$	26,212.54
FSU	\$	253,701.49	\$	31,934.00	\$	18,475.90	\$	13,525.00	\$	695,773.09	\$	1,013,409.48
GCU	\$	850.00	•		•		•		\$	2,120.00	\$	2,970.00
HSMV	\$	18,109.61	\$	59,680.70	\$	154,256.14	\$	156.00	\$	159,887.24	\$	392,089.69
INS	\$	63,111.40	\$	8,370.60	\$	217,967.00	\$	68.47	\$	26,991.48	\$	316,508.95
LEG	\$	6,325.23	\$	36,903.30	\$	46,861.20			\$	672,861.58	\$	762,951.31
LES	\$	33,190.52	\$	97,973.56	\$	13,027.98	\$	60,749.06	\$	727,445.62	\$	932,386.74
LOT	\$	471,020.21	\$	46,824.07					\$	134,244.70	\$	652,088.98
PSC	\$	280.00									\$	280.00
RET									\$	22,175.00	\$	22,175.00
SBA	\$	1,717,581.00	\$	344,308.00	\$	5,084.00			\$	1,069,826.00	\$	3,136,799.00
SDB			\$	170.00					\$	13,357.25	\$	13,527.25
UF	\$	13,708.73	\$	32,219.91	\$	14,746.15	\$	2,936.34	\$	144,723.72	\$	208,334.85
UNF	\$	310.00			\$	21,930.00			\$	483,050.64	\$	505,290.64
UWF	\$	25,459.68			\$	424.65	\$	14,368.00	\$	18,689.12	\$	58,941.45
					-						<i>^</i>	
TOTAL	\$	46,171,820.76	\$	22,320,180.84	\$4	485,747,274.67	\$ (45,800,270.97)	\$	149,606,982.49	\$	658,045,987.79

CONTRACTURAL SERVICES NON-PROFIT M/WBE SPENDING FY 2000/2001

AGENCY	 BOR DIRS	EMPLOYEES	 COMM SERVED	 TOTAL
АНСА	\$ 64,743,269.97	\$ 7,188,883.00	\$ 258,669,870.78	\$ 330,602,023.75
CIT	\$ 5,000.00	\$ 1,000.00		\$ 6,000.00
COR	\$ 317,558.04	\$ 176,580.45	\$ 696,158.46	\$ 1,190,296.95
DACS	\$ 5,150.00		\$ 350.00	\$ 5,500.00
DBPR	\$ 12,267.46		\$ 2,857.96	\$ 15,125.42
DCA	\$ 645,260.00		\$ 1,500.00	\$ 646,760.00
DCF	\$ 44,741,980.58	\$ 18,171,338.07	\$ 162,512,530.75	\$ 225,425,849.40
DEA	\$ 15,156,670.26	\$ 6,856,352.43	\$ 35,092,412.09	\$ 57,105,434.78
DEP	\$ 20,078.93	\$ 94,073.13		\$ 114,152.06
DJJ	\$ 7,264,593.37	\$ 23,075,037.68	\$ 2,634,731.92	\$ 32,974,362.97
DLA	\$ 575.00		\$ 250.00	\$ 825.00
DMA	\$ 725.00		\$ 11,700.00	\$ 12,425.00
DMS	\$ 3,365.00	\$ 562.00	\$ 1,815.00	\$ 5,742.00
DOE	\$ 235,156.60	\$ 750.00	\$ 687,328.99	\$ 923,235.59
DOH	\$ 824,196.12	\$ 198,416.08	\$ 3,147,379.65	\$ 4,169,991.85
DOR			\$ 970.00	\$ 970.00
DOS	\$ 1,253.07		\$ 1,168.69	\$ 2,421.76
DOT	\$ 9,919.48	\$ 83,663.93	\$ 1,325.00	\$ 94,908.41
FDLE	\$ 556.70		\$ 275.00	\$ 831.70
FFWC	\$ 1,433.00			\$ 1,433.00
FIU	\$ 1,500.00		\$ 140.00	\$ 1,640.00
FPC	\$ 150.00		\$ 156.25	\$ 306.25
FSU	\$ 3,990.61	\$ 71,379.48	\$ 5,862.21	\$ 81,232.30
HSMV			\$ 24.00	\$ 24.00
INS	\$ 150.00			\$ 150.00
LEG	\$ 170.00			\$ 170.00
LES	\$ 20,055.57	\$ 435.00	\$ 124,038.88	\$ 144,529.45
LOT	\$ 19,850.00	\$ 1,000.00	\$ 15,350.00	\$ 36,200.00
UCF	\$ 25.00			\$ 25.00
UF	\$ 3,965.31		\$ 69,989.38	\$ 73,954.69
UWF	\$ 60.21			\$ 60.21
TOTAL	\$ 134,038,925.28	\$ 55,919,471.25	\$ 463,678,185.01	\$ 653,636,581.54

OFFICE OF SUPPLIER DIVERSITY Index of Charts FY 2000- 2001

Chart I	Total Cartified M/M/DE Chanding Aganaian 2000 2001
Chart I	Total Certified M/WBE Spending – Agencies 2000-2001
Official C 1	

- Chart II Construction Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart III Construction Non-Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart VI Construction Non-Profit Spending
- Chart V Architects and Engineers Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart VI Architects and Engineers Non-Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart VII Commodity Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart VIII Commodity Non-Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart IX Commodity Non-Profit M/WBE Spending
- Chart X Contractual Services Certified M/WBE Spending Racial, Ethnic and Gender Groups
- Chart XI Contractual Services Non-Profit M/WBE Spending



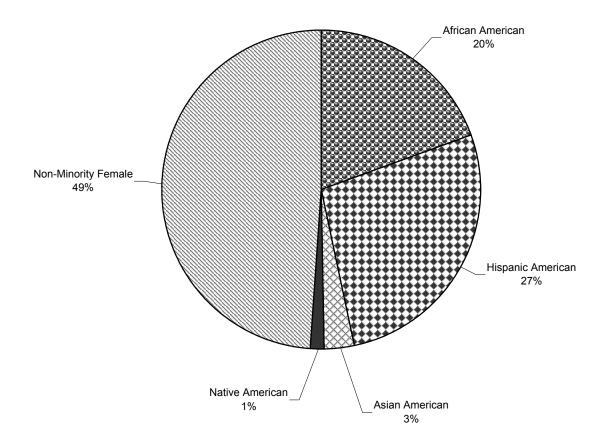


Chart I

Construction Spending Certified Minority/Woman Business Enterprise Fiscal Year 2000-2001

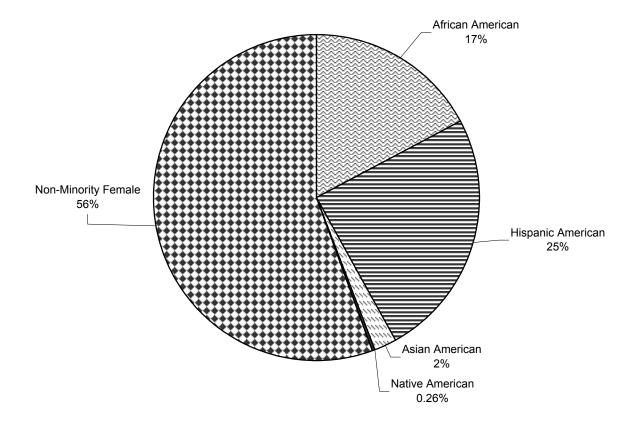


Chart II

Construction Spending Non-Certified Minority/Woman Business Enterprise Fiscal Year 2000-2001

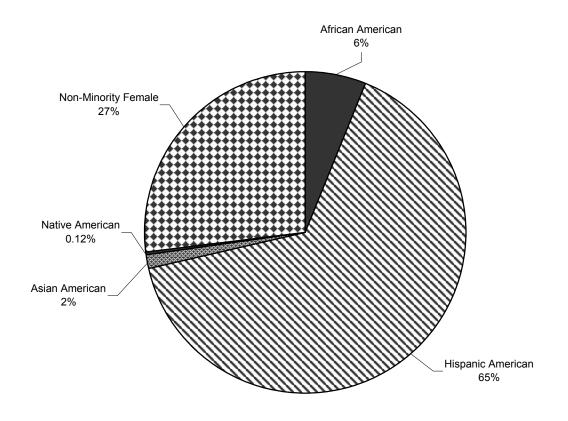


Chart III

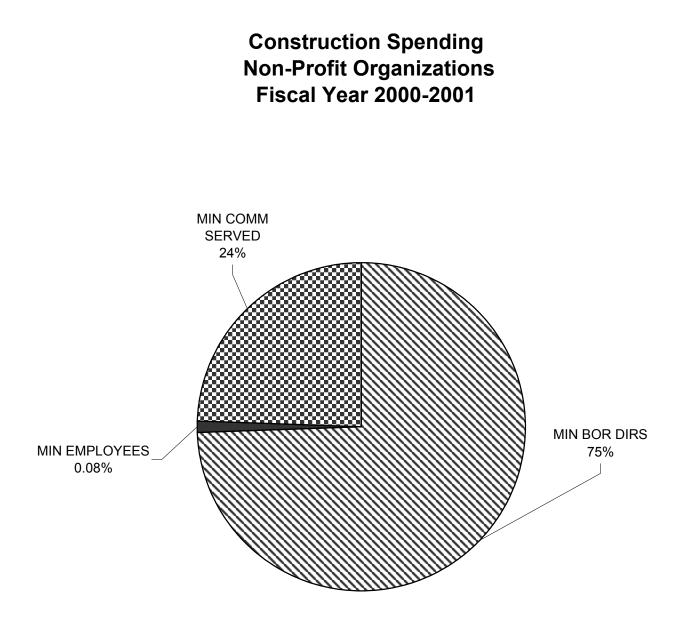


Chart IV

Architects/Engineers Spending Certified Minority/Woman Business Enterprise Fiscal Year 2000-2001

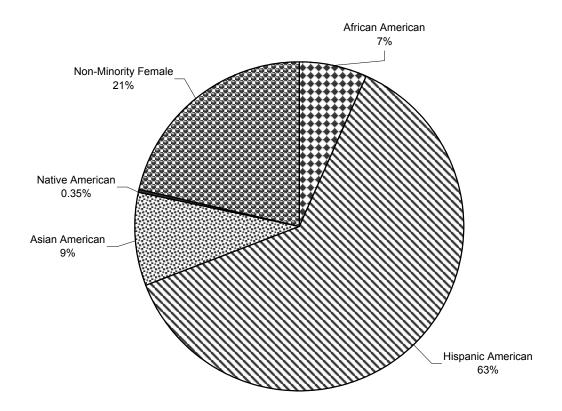


Chart V

Architects/Engineers Spending Non-Certified Minority/Woman Business Enterprise Fiscal Year 2000-2001

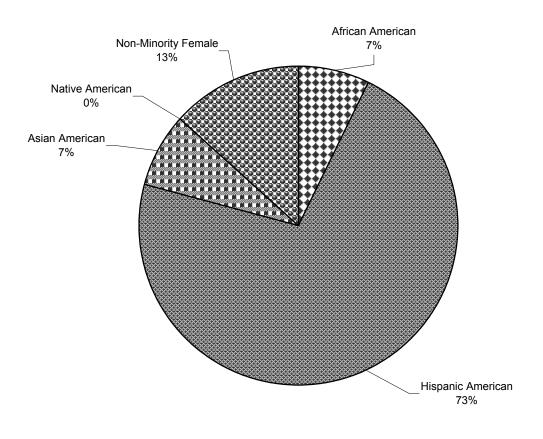
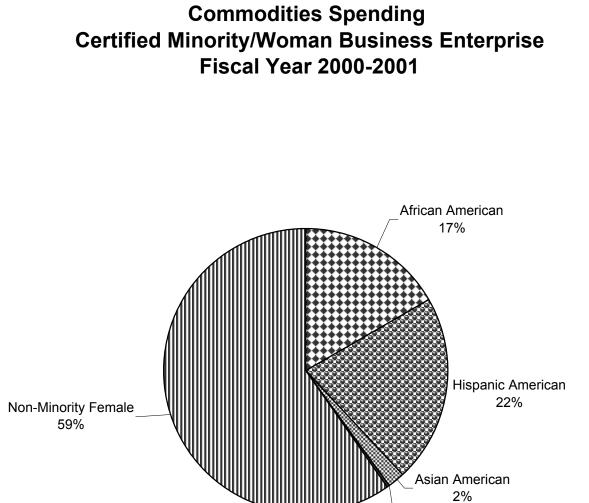


Chart VI



Native American 0.34%

Chart VII

44

Commodities Spending Non-Certified Minority/Woman Business Enterprise Fiscal Year 2000-2001

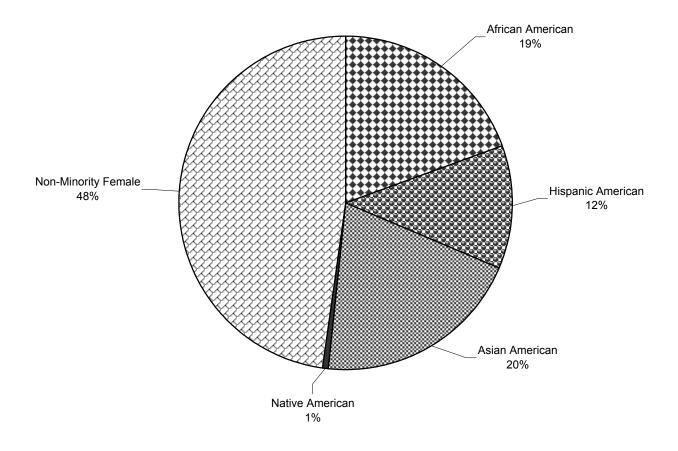


Chart VIII

Commodities Spending Non-Profit Organizations Fiscal Year 2000-2001

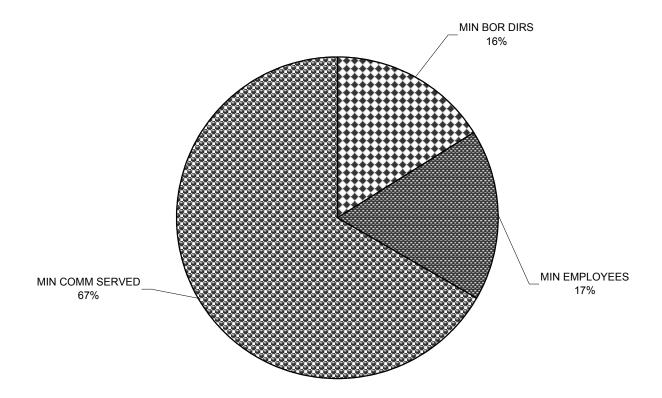


Chart IX

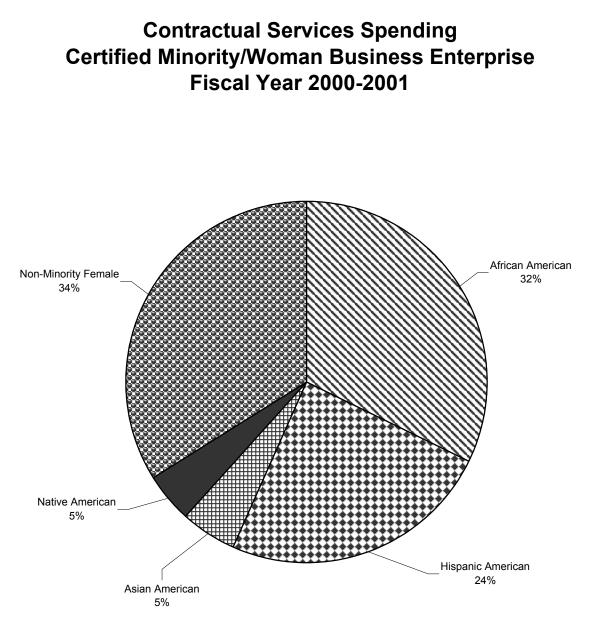


Chart X

Contractual Services Spending Non-Profit Organizations Fiscal Year 2000-2001

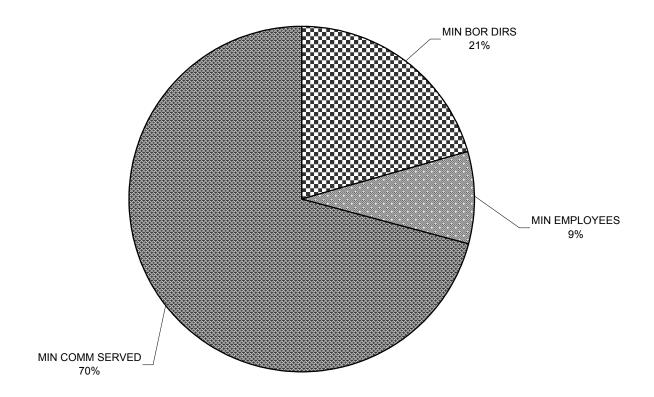


Chart XI

STATE OF FLORIDA CERTIFIED MINORITY BUSINESS SPENDING BY RACE & GENDER FY 1997 - FY 2001

Race/Gender	FY 1999-2000	FY 2000-2001	Increase
African American	76,983,387	107,433,322	40%
Hispanic American	73,127,109	148,354,530	103%
Asian American	10,560,418	17,710,295	68%
Native American	5,413,391	6,790,964	25%
White Women	219,011,268	269,149,004	23%
Total	\$385,095,573	\$549,438,115	43%
Race/Gender	FY 1998-1999	FY 1999-2000	Increase
African American	48,713,038	76,983,387	58%
Hispanic American	55,055,119	73,127,109	33%
Asian American	5,922,756	10,560,418	78%
Native American	3,627,415	5,413,391	49%
White Women	150,037,647	219,011,268	46%
Total	\$263,355,975	\$385,095,573	46%
Race/Gender	FY 1997-1998	FY 1998-1999	Increase
African American	50,531,982	48,713,038	-4%
Hispanic American	51,742,746	55,055,119	6%
Asian American	4,678,816	5,922,756	27%
Native American	5,924,626	3,627,415	-39%
White Women	113,648,780	150,037,647	32%
Total	\$226,526,950	\$263,355,975	16%
Race/Gender	FY 1996-1997	FY 1997-1998	Increase
African American	54,892,624	50,531,982	-8%
Hispanic American	50,191,179	51,742,746	3%
Asian American	4,574,680	4,678,816	2%
Native American	5,653,530	5,924,626	5%
White Women	94,947,853	113,648,780	20%
Total	\$210,259,866	\$226,526,950	8%

STATE OF FLORIDA MINORITY BUSINESS SPENDING IN RELATION TO TOTAL DISCRETIONARY SPENDING ON GOODS AND SERVICES FY 1997 - FY 2001
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						All Minority Chanding
					Certified Spending	All Milloury openance
					20 01 05	ac a % of
	Discretionary	Minori	Minority Business Spending	ding	as a 70 01	
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FY 1999	14,800,481,301	0.00000		100110000	/0V C	5 62%
	NCT TOO OL + OL	285 005 573	312 926 198	209.014,831	Z.470	0.42.0
FY 2000 *	10,143,221,124	000,000,000	00.01011-0		101 0	11 84%
	17 060 010 010	510 438 113	762 664.187	815,268,612	3.1%	
FY 2001	11,300,240,023	0				

* FY 2000 was the first year that the state measured spending with non-certified minority businesses and minority non-profits. Due to the staggered registration of the thousands of state vendors, both non-certified minority businesses and minority non-profits were added to the database incrementally and gradually over a period of months extending into FY 2001. Spending in these two categories was thus undermeasured for FY 2000.

NM = Not Measured NA = Not Applicable R

	MBE TOTALS FISCAL YEAR 98/99	MBE TOTALS FISCAL YEAR 99/00	MBE TOTALS FISCAL YEAR 00/01	00/01 SPENDING % OF 99/00	CHANGE IN SPENDING FY 99/00 TO 00/01 1 YEAR INCREASE	CHANGE IN SPENDING FY 98/99 TO 00/01 2 YEAR INCREASE
Governor's Agencies						
Agency for Workforce Innovation	0	0	1,505,245	0.00%	0.00%	0.00%
Health	9,300,575	20,560,521	32,525,078	158.19%	58.19%	249.71%
Children & Family	5,720,057	7,560,791	16,854,629	222.92%	122.92%	194.669
Citrus	890,186	616,025	664,544	107.88%	7.88%	-25.35%
Corrections	13,100,096	20,696,715	38,734,614	187.15%	87.15%	195.68%
Business & Prof. Reg	945,286	1,552,932	3,178,338	204.67%	104.67%	236.23%
Juvenile Justice	8,284,314	11,295,806	33,220,445	294.10%	194.10%	301.00%
Military Affairs	919,549	1,005,009	2,378,277	236.64%	136.64%	158.64%
Management Services	16,119,191	19,142,016	29,825,192	155.81%	55.81%	85.03%
Lottery	8,209,316	17,547,294	17,884,144	101.92%	1.92%	117.85%
Community Affairs	1.037.274	1,699,547	2,433,187	143.17%	43.17%	134.58%
Elder Affairs	288,826	585,217	1,027,766	175.62%	75.62%	255.84%
Transportation	40,178,080	78.313.602	133,040,228	169.88%	69.88%	231.139
AHCA	2,495,682	11,443,751	17,488,814	152.82%	52.82%	600.76%
Labor & Empl Sec.	5,797,092	5,258,844	2,182,424	41.50%	-58.50%	-62.359
Governor's Office	512,042	676,478	1,768,297	261.40%	161.40%	245.349
Enviromental Protection	36,857,573	85,486,962	57,102,892	66.80%	-33.20%	54.939
Sub-Total	150,655,139	283,441,510	391,814,113	138.23%	38.23%	160.07%
Non-Governor's Agencies				10012070		100.077
Law Enforcement	1,625,408	1,889,057	2,271,452	120.24%	20.24%	39.75%
Veterans Affairs	135,748	126,761	465,376	367.13%	267.13%	242.829
Highway Safety	4,106,926	5,374,155	11,371,014	211.59%	111.59%	176.879
FL Wildlife & Conservation	9,043,307	2,743,213	3,676,732	134.03%	34.03%	-59.349
FL Parole Commission	82,089	103,992		135,79%	34.03%	11111111111
Revenue	3,460,637		141,212	10.000000000000000000000000000000000000	10.000 Strategy (10.000 Strategy)	72.029
State	279,892	3,425,841 438,093	10,360,797	302.43%	202.43%	199.399
Legal Affairs	844,921		1,046,966	238.98%	138.98%	274.069
Agriculture		1,008,493	1,052,783	104.39%	4.39%	24.609
Education	2,599,500	3,749,455	5,987,327	159.69%	59.69%	130.339
Banking & Finance	4,214,430	3,476,943	5,184,901	149.12%	49.12%	23.039
0	437,881	559,710	504,393	90.12%	-9.88%	15.199
Insurance SUS	2,228,429	3,279,903	4,022,396	122.64%	22.64%	80.509
Sub-Total	81,360,958	73,643,632	108,965,599	147.96%	47.96%	33.939
	110,420,126	99,819,248	155,050,949	155.33%	55.33%	40.42
Acctg & Auditing	0	0	0			
Auditor General	210,234	188,024	28,540	15.18%	-84.82%	-86.429
JAC	611,567	530,455	574,050	108.22%	8.22%	-6.139
State Courts	178,933	174,327	791,737	454.17%	354.17%	342.489
Legislature	80,574	91,506	405,494	443.13%	343.13%	403.269
PSC	102,294	209,777	212,858	101.47%	1.47%	108.089
SBA	1,097,108	640,726	560,373	87.46%	-12.54%	0.009
Sub-Total	2,280,710	1,834,815	2,573,052	140.23%	40.23%	12.82%
Statewide Total	263,355,975	385,095,573	549,438,115	142.68%	42.68%	108.639

STATE OF FLORIDA CERTIFIED MINORITY BUSINESS SPENDING FY 1999, FY 2000 & FY 2001

STATE OF FLORIDA NON-CERTIFIED AND NON-PROFIT MINORITY BUSINESS SPENDING FY 2000 & FY 2001

	NON-CERTIFIED SPENDING			NON-PROFIT SPENDING			
	FISCAL YEAR * 99/00	FISCAL YEAR 00/01	CHANGE IN SPENDING FY 99/00 TO 00/01 1 YEAR INCREASE		FISCAL YEAR * 99/00	FISCAL YEAR 00/01	CHANGE IN SPENDING FY 99/00 TO 00/01 1 YEAR INCREASE
Governor's Agencies		100000					
Agency for Workforce Innovation	0	730,892			0	6,942	100000000000000000000000000000000000000
Health	2,614,418	12,784,290	388.99%		4,170,105	16,813,939	303.20%
Children & Family	13,534,591	73,372,508	442.11%		57,672,825	285,459,023	394.96%
Citrus	224,432	795,685	254.53%		1,000	6,515	551.50%
Corrections	3,495,357	4,039,809	15.58%		142,710	1,202,776	742.81%
Business & Prof. Reg	45,009	2,185,613	4755.95%		0	64,952	New York Control of Co
Juvenile Justice	2,401,109	19,742,110	722.21%		11,817,939	48,487,885	310.29%
Military Affairs	5,819	193,179	3219.80%		3,445	12,425	260.67%
Management Services	10,631,822	3,446,722	-67.58%		739,866	6,320	-99.15%
Lottery	72.142	920,311	1175.69%		7,350	36,650	398.64%
Community Affairs	124,277	380,420	206.11%		381,614	1,488,970	290.189
Elder Affairs	95,693	504,069	426.76%		95.096.117	120,995,183	27.239
Transportation	20,201,369	40,024,413	98.13%		439,935	1,364,741	210.219
AHCA	254,273,627	571,387,855	124,71%		37,769,013	330,607,493	775.349
abor & Empl Sec.	1,196,885	1,289,281	7.72%	L	189,089	187.671	-0.759
Governor's Office	39,373	382,930	872.57%	L .	0	1,469,390	
Environmental Protection	568,357	5,310,301	834.32%		2,482	245,166	9779.02%
Sub-Total	309.524.280	737,490,389	138.27%	••		808,456,040	287.87%
Non-Governor's Agencies	303,324,200	131,430,303	100.21 /	⊢	1		
Law Enforcement	357,469	1,921,215	437.45%	L	0	309,337	
	18,176	193,464	964.39%		0	90	
Veterans Affairs	161.844	905,471	459.47%		1,164	449	-61.429
Highway Safety		1,196,533	417.99%		433	2,581	496.649
FL Wildlife & Conservation	230,995		309.97%		455	572	100.011
FL Parole Commission	9,303	38,140	517.57%		545	970	77.989
Revenue	386,990	2,389,951			341,344	1.054.013	208.789
State	181,495	477,386	163.03%		214,240	2,315,931	981.009
Legal Affairs	164,993	603,110	265.54%		1.380	6,389	362.989
Agriculture	281,057	2,406,686	756.30%		5,735	1,932,328	33592.609
Education	92,893	5,243,890	5545.09%		5,735	1,932,320	33332.00
Banking & Finance	30,617	986,644	3122.54%		36	654	1715.849
Insurance	43,155	1,093,726	2434.41%			1,188,763	7230.39
SUS	574,988	3,380,257	487.88%	-	16,217		and the second se
Sub-Total	2,533,975	20,836,473	722.28%		581,093	6,812,132	1072.30
Acctg & Auditing	0	0			0	0	
Auditor General	0	0			0	0	
JAC	0	2,199			0	0	
State Courts	0	0	and the second		249	0	-100.00
Legislature	171,477	997,076	481.46%		0	440	
PSC	19,113	137,424	619.01%		0	0	
SBA	677,353	3,200,627	372.52%		0	0	
Sub-Total	867,943	4,337,325	399.72%		249	440	76.60
Statewide Total	312,926,198	762,664,187	143.72%	Iŀ	209,014,831	815,268,612	290.05

* FY 2000 was the first year that the state measured spending with non-certified minority businesses and minority non-profits. Due to the staggered registration of the thousands of state vendors, both non-certified minority businesses and minority non-profits were added to the database incrementally and gradually over a period of months extending into FY 2001. Spending in these two categories was thus undermeasured for FY 2000. As such, the "increase" from one year to the next should be viewed less as a function of greater spending than as a function of greater measurement in FY 2001.

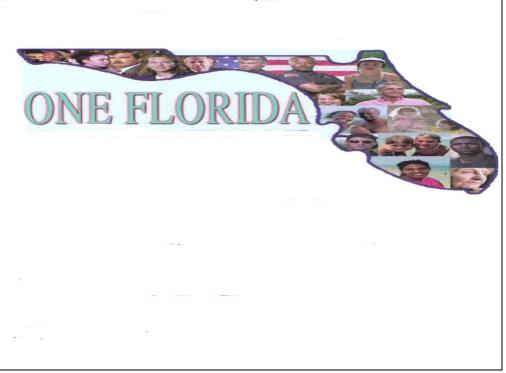
** The state uses four different FLAIR codes for non-profits: "S" for non-profits run by minorities, "T" for non-profits employing minorities, "U" for non-profits serving minorities, and "V" for all other non-profits (i.e., non-minority non-profits). Because the "V" vendors were erroneously included last year in the minority non-profit totals, the FY 2000 minority non-profit figure for the Governor's agencies was reported last year as \$417 million; similarly, the FY 2000 minority non-profit figure for all agencies statewide was reported last year as \$433 million. As explained above, however, non-profit spending was actually undermeasured in FY 2000 due to staggered registration, so that the figures reported last year almost certainly approximated actual FY 2000 spending more closely than the amounts technically measured. This is demonstrated by the measurement of \$815 million in minority non-profit spending statewide in FY 2001, which again is more a function of greater measurement than greater spending in FY 2001.

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OFFICE OF SUPPLIER DIVERSITY

Fiscal Year 2000-2001 spending figures show a total of over \$1.3 billion in minority for-profit business spending by state government.



One Florida Works!