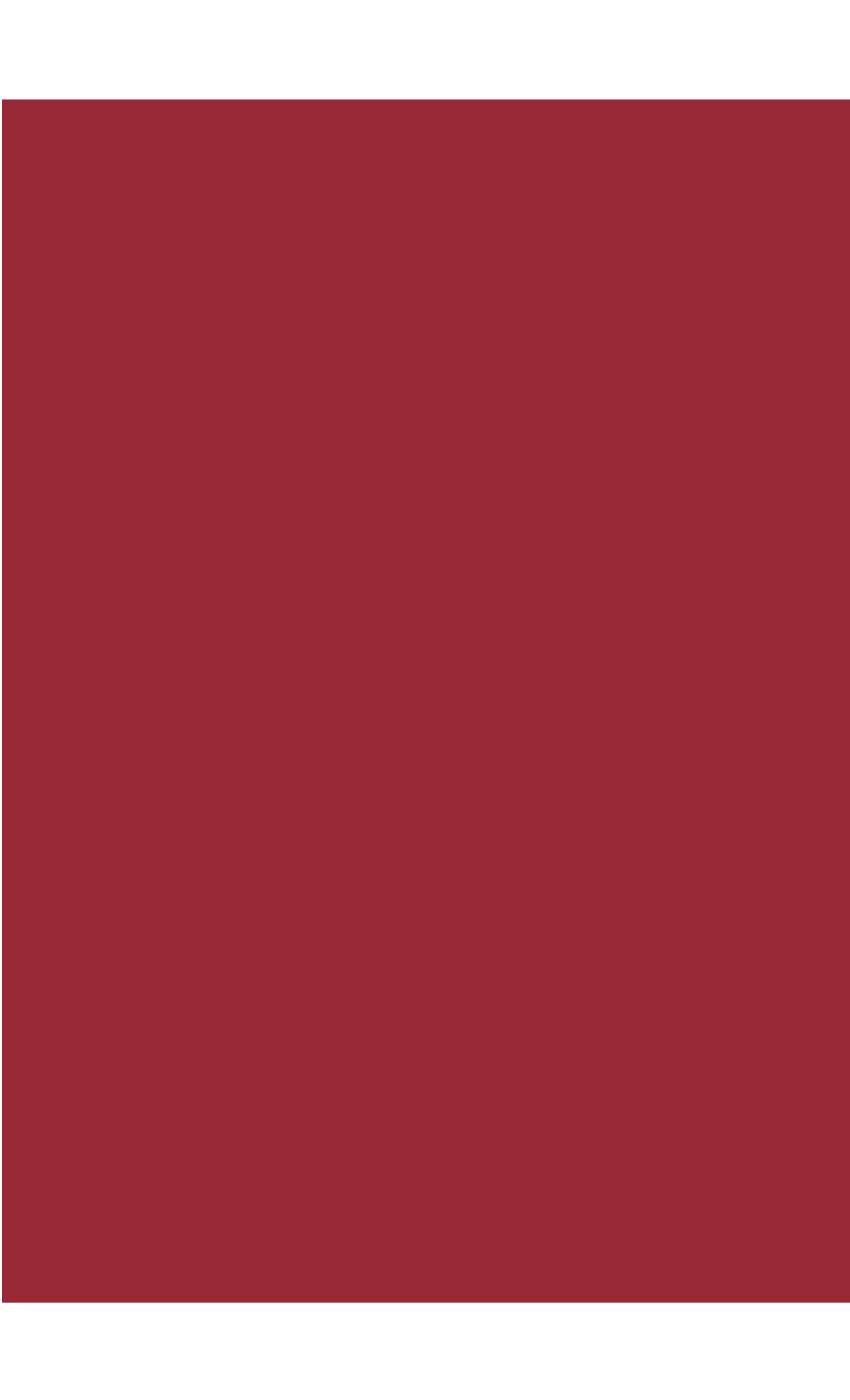




Florida
Communities
Trust

A N N U A L R E P O R T

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a message from the

Chair

2000-2001

With the last and final year of the Preservation 2000 program, Fiscal Year 2000-2001 has proved to be a very exciting and challenging year for Florida Communities Trust. During this fiscal year, the Trust provided in excess of \$29 million to 23 funded projects through Preservation 2000.

Many changes have taken place over the year and customer service has been a top priority for the Trust. In September 2000, I named Janice Browning the Executive Director of the Trust. Ms. Browning's first assignment was to conduct the annual project selection meeting in December 2000 and then lead the Trust through an extensive rule development process to address directives required in the Florida Forever Act.

As the first step of rule development, the Trust held six public workshops across the state to obtain input from its customers. Many local governments, other state agencies and non-profit organizations participated in the workshops and provided valuable input. As a result, we have simplified our selection criteria and eliminated duplication in our rules, and as a bonus we have a much more clear and concise application.

Trust staff is committed to continually improving its assistance to customers, ensuring that land purchased with Preservation 2000 funds, as well as Florida Forever funds, are acquired in a timely manner.

Through the implementation of Florida Forever, we look forward to further enhancing our partnerships with local governments and our ability to provide technical assistance to those in need. We will continue to examine our performance and make the necessary efforts to always improve. Please take a moment and look through the Trust's 2000-2001 Annual Report and learn more about the important work we are doing in your community.



Very truly yours,

STEVEN M. SEIBERT

Secretary, Florida Department of Community Affairs
 Chair, Florida Communities Trust Governing Board

Governing

Board 2000-2001



STEVEN M. SEIBERT

Steve Seibert has come full circle in his career as lawyer, mediator and elected official. From his first job out of law school in 1980 as a law clerk for the Department of Community Affairs to his 1999 appointment as Secretary, Mr. Seibert brings a successful knack for reaching consensus and thinking outside the box.

Mr. Seibert is a 1977 graduate of The George Washington University where he earned a Bachelor of Arts degree in Philosophy and International Affairs and is a 1980 graduate of the University of Florida Law School. After serving at DCA originally, he returned to his Pinellas County roots to serve in the County Attorney's office for five years. In 1986, he joined the Johnson, Blakely law firm in Clearwater. He is a certified mediator and has gained a statewide reputation for helping solve contentious environmental and land use disputes. Mr. Seibert was elected to the Pinellas County Commission in 1992. He also served as chair of the Tampa Bay Regional Planning Council, the Metropolitan Planning Organization, and the Agency on Bay Management, and as a member of the Tampa Bay National Estuary Program and Tampa Bay Water Board. He is a member of the Leadership Florida, Class XIII (1995).

Today, Mr. Seibert oversees a department with a distinct cadre of programs and initiatives touching on critical functions in local communities, including economic development, emergency management and community planning. Its programs are diverse in nature, but coalesce around one common goal—assisting Florida's communities.

As Secretary of the Department of Community Affairs, Mr. Seibert serves as Chair of the Florida Communities Trust.



GINNY MYRICK

Vice Chair Ginny Myrick is a private consultant focusing on new business development, government relations and nonprofit strategic planning. She has been in the government relations business for over 20 years and currently represents the largest underground utility rehabilitation companies in North America, several non-profits dealing with environmental land preservation and the largest gunite rehabilitation company in the U.S.

Ms. Myrick lives in Jacksonville and served from 1987–1994 as a member of the City Council. In addition to sponsoring noteworthy legislation, she distinguished her tenure by emphasizing extensive urban park restoration using public/private contributions, and was one of the founders of the I. M. Salzbacher Center for the Homeless, chairing that Board for two years. Ms. Myrick was also partner in a private corporate meeting planning company for seven years while serving on the Jacksonville City Council. While serving on the Mayor's Executive staff, Ms. Myrick was the Director for Intergovernmental Affairs for Mayor John Delaney, from 1994 to 1999. She supervised Jacksonville's team of lobbyists involved in policy and legislative issues with the Florida Legislature.

Ms. Myrick also served as Vice President of Government Affairs for the Jacksonville Port Authority.

Ms. Myrick is former Board Vice Chair of the Florida Humanities Council and has chaired several local nonprofit organizations. She currently serves on the Florida Advisory Council for the Trust for Public Land.

Ms. Myrick's education includes Bachelor of Arts and Master of Arts degrees from the University of Central Florida, doctoral work at Texas Technological University. She is a Fellow in Government from the University of North Florida.

Ms. Myrick is serving a four-year term that expires on January 31, 2003. She fills the required appointment of a former elected official of a metropolitan municipality.



KIRBY B. GREEN, III

Kirby B. Green, III, has served Florida as an environmental advocate for more than two decades. First appointed as Deputy Secretary for Department of Environmental Protection in May 1994, he has provided overall management and operational direction to the agency. He served as Interim Secretary for the department from November 1998 until Governor Jeb Bush appointed David Struhs in 1999.

Mr. Green represents the agency on numerous committees, task forces and special groups. He is the Department's representative on the Florida Communities Trust Governing Board and the Land Acquisition and Management Advisory Council, which qualifies and prioritizes land acquisition projects for Preservation 2000 funding.

Mr. Green served as Director for the Department of Natural Resources, Division of Beaches and Shores. In this capacity he was responsible for the regulation and management of Florida's almost 800 miles of shoreline. During his career he has established a comprehensive beach management plan and has played an integral role in the state's Conservation and Recreation Lands program and the nationally recognized Preservation 2000 land acquisition program.

Mr. Green's initial entry into state government was as a land surveyor for the Division of State Lands at the Department of Natural Resources in 1978. He became the bureau chief for survey and mapping and then assistant director for the Division of State Lands.

Mr. Green had ten years of private sector experience as an engineer and land surveyor before coming to work for Florida state government.

In addition to his Department duties and family activities, Mr. Green teaches part-time at Tallahassee Community College in the Division of Applied Sciences.

Mr. Green's appointment ended on July 31, 2001. He is currently serving as Executive Director of the St. Johns River Water Management District. Beginning August 1, 2001, David B. Struhs, Secretary of the Department of Environmental Protection will officially serve on the Florida Communities Trust Governing Board.



CARLOS ALFONSO

Carlos Alfonso currently serves as Chief Executive Officer and was a founding principal of Alfonso Architects in Tampa. Named as Small Business of the Year by the Tampa Chamber of Commerce in 1999, the firm today counts among its clients, Florida Power and Light, the New York Yankees, the State University System of Florida, the City of Tampa, Publix Groceries, Hillsborough Community College, Time-Warner Communications, Burger King, Intermedia Communications, and Target stores among others.

As a registered professional architect with licenses in 19 states, he also holds a Class A general contractor license in Florida and professional registration with the National Council of Architectural Review Boards and has received numerous awards and distinguished recognition. Mr. Alfonso also serves as a general partner in Treasure Properties, Inc., a real estate development firm, which represents entities such as Eckerd Corporation and The Home Depot.

Mr. Alfonso has been responsible for such significant architectural projects as the Tampa Police Department, Tampa Museum of Art, Tampa, Florida; Florida Power and Light Headquarters Building, Miami, Florida; and Legends Field/New York Yankees Spring Training Complex, Tampa, Florida.

Mr. Alfonso currently serves as a member of the James Madison Institute, Salvation Army Board of Advisors, Real Estate Investment Council, Florida Bank of Tampa, and the Tampa Bay History Center and has previously served as a member of the Florida Wildlife Federation, Board of Land Surveying, Tampa Museum of Art.

Born in Cuba, Mr. Alfonso moved to Tampa in 1960. He attended the University of Florida and received a Bachelor of Design in Architecture in 1979 and a Master of Arts in Architecture in 1981. Additionally, Mr. Alfonso is a commercial, multi-engine instrument pilot.

Mr. Alfonso fills the required appointment of a representative of the development community.



FRED W. STREETMAN, JR.

Fred Streetman retired from business in 1989 after the sale of his company, Streetman and Associates, Inc., a 20 year old Central Florida orthopedic equipment distributorship serving Florida and Georgia. A native of North Carolina, Mr. Streetman has been a Central Florida resident since 1969. He earned a Bachelor of Arts Degree from Davidson College, Davidson, NC, in 1959.

Mr. Streetman was first elected to the Seminole County Commission in 1984. During his eight years as a County Commissioner, Mr. Streetman served three terms as Chairman. He was also Chairman of the Seminole County Expressway Authority from 1985 to 1990 during the planning and initial construction of the Orlando/Seminole County eastern by-pass, the Greenway. He was a member of the Governor's Wekiva River Protection Task Force that laid the foundation for the Wekiva River Protection Act.

Over the years, Fred Streetman has been heavily involved in community service. He has served as President of the Longwood Area Sertoma Club, President of the Sabal Point Elementary PTA, and President of the Seminole Youth Sports Association. He was a longtime member of the 5th Congressional District Military Academies Selection Board and a member of the U.S. Small Business Administration Council. He is a former Chairman of the Seminole County Republican Executive Committee and a former GOP State Committeeman.

Mr. Streetman is serving a term that expires on January 31, 2003. He fills the required appointment of a former elected county official.

Photo not available

EDWIN C. MOURE

Edwin C. Moure, of Miami, is President of the Biscayne Bay Foundation, a nonprofit conservation organization. As a native of South Florida, he practiced as an attorney prior to his work with the Foundation.

Mr. Moure received a Bachelor of Arts degree from Rice University in 1985 and graduated from the University of Miami School of Law in 1988. He is a current member of the Florida Bar.

Prior to his work with the Biscayne Bay Foundation, Mr. Moure began the School of New Horizons in 1992, which he continues to own and operate today. Mr. Moure also served as Executive Director of the Everglades Restoration Campaign for the National Audubon Society.

Mr. Moure has participated in land acquisition processes at state, regional and local levels for more than a decade. Mr. Moure serves as the required appointment of a 501 (c)(3) nonprofit organization.

Operations Accounting

THE YEAR IN REVIEW

The 2000-2001 was one with many changes for Florida Communities Trust. In September 2000, Janice Browning was named Executive Director by Secretary Steve Seibert. Ms. Browning eagerly took on this role by first conducting the annual project selection meeting in December 2000 and then by guiding the Trust through rule re-development for the new Florida Forever program.

The Florida Legislature directed the Trust under the Florida Forever Act to emphasize the funding of projects in low-income or otherwise disadvantaged communities, provide at least 30 percent of funding to projects in Metropolitan Areas with half of that amount within built-up urban areas, and to use no less than five percent of funds to acquire lands for recreational trail systems. Another substantial change in the program allows non-profit environmental organizations to apply for grant funding.

In order to fulfill the requirements of these new directives, the Trust spent a substantial part of Fiscal Year 2000-2001 on rule development. The Trust first held six public workshops across the state to obtain input from its customers. Many local governments, other state agencies, and non-profit organizations participated in the workshops and provided valuable input. This information was analyzed by Trust staff and used to develop Rules 9K-7 and 9K-8, *Florida Administrative Code*, as well as a new, more customer-friendly application form. The new rules were approved by the Trust's Governing Board in March and became effective in May, 2001.

The 2000-2001 Fiscal Year was the last cycle funded by the Preservation 2000 program. The Trust funded 24 projects with grant requests exceeding \$29 million. In the midst of these

changes, the Trust continued to move forward with 49 real estate closings totaling more than 800 acres with total Trust grant funds delivered exceeding \$19 million. Local governments contributed more than \$7 million to these land purchases.

The first Florida Forever application cycle was initiated in May 2001. In conjunction with the opening of the grant cycle, Trust staff conducted six application workshops to familiarize customers with the new rules, application form and requirements. For the first time, two of the workshops were conducted from Tallahassee via video teleconference.

HOW WE WORK TO SUPPORT THE MISSION OF THE DEPARTMENT

The mission of the Department of Community Affairs is to assist Florida communities in meeting the challenges of growth, reducing the effects of disasters and investing in community revitalization. The Florida Communities Trust is an essential part of that effort. The cornerstone of Florida's growth management law is the local government comprehensive plan, which serves as a blueprint for successfully managing growth.

In 1985, the Florida Legislature empowered the Department of Community Affairs to oversee the state's growth management law to plan for the pressures of a growing population, record numbers of tourists, a diverse economy, and sensitive ecosystems. The Department has accomplished this by building partnerships with local governments, state and federal agencies, businesses and nonprofit organizations in an effort to best meet the diverse and changing needs of Florida's communities.

The Trust helps local governments implement their comprehensive plans through the acquisi-

tion of land, utilizing funds from the State's Preservation 2000 program. The Trust is non-regulatory and promotes innovative solutions to the challenges inherent in the comprehensive planning process.

While housed in the Department of Community Affairs, the Trust is governed by a six-member board with the Secretary of the Department of Community Affairs serving as permanent chair. Also serving on the governing board are the Secretary of the Department of Environmental Protection and four members of the public appointed by the Governor. These appointees must include a former elected official of a metropolitan municipality, a former elected official of a county, a representative of a nonprofit organization that has among its principal goals the conservation of natural resources or protection of the environment, and a representative of the development industry.

The governing board met four times during Fiscal Year 2000-2001.

FUNDING FOR THE TRUST

During Fiscal Year 2000-2001, funding for the Trust's grant program came exclusively from Florida's Preservation 2000 program. The Trust receives 10 percent of the total proceeds from the annual sale of Preservation 2000 bonds for an annual appropriation of \$30 million. After reductions for costs of bond issuance, the Trust receives approximately \$27 million. Of this amount, \$3 million is allocated for use by the Green Swamp Land Authority for the purchase of land through protection agreements in the Green Swamp Area of Critical State Concern.

An additional \$3 million is allocated for the Monroe County Land Authority for the purchase of any real property interest in either those lands

FLORIDA COMMUNITIES TRUST ANNUAL RECAP – TOTAL CLOSED TRANSACTIONS BY FISCAL YEAR AS OF JUNE 30, 2001						
Fiscal Year	Acres Closed	Local Match Delivered	FCT Grant Delivered	Total Dollar Impact of Closings	Number of Closed Transactions	Negotiated By
93-94	3,827.3270	\$13,545,265.08	\$13,248,450.80	\$26,793,715.88	18	FCT- 1 / Recipient-17
94-95	3,321.5567	17,882,339.91	15,465,359.30	33,347,699.21	28	FCT- 9 / Recipient-19
95-96	3,443.1867	25,352,530.93	17,661,368.98	43,013,899.91	52	FCT-11 / Recipient-41
96-97	7,067.2986	12,931,689.87	18,682,211.71	31,613,901.58	56	FCT-19 / Recipient-37
97-98	6,853.3381	36,499,895.22	48,159,439.09	84,659,334.31	63	FCT-29 / Recipient-34
98-99	3,373.8476	13,640,751.92	32,400,999.98	46,041,751.90	172	FCT-37 /Recipient-135
99-00	11,612.4862	20,203,357.16	40,004,889.70	60,208,246.86	85	FCT-43 / Recipient-42
00-01	1,091.9224	7,710,594.69	21,702,977.78	29,413,572.47	48	FCT-26 / Recipient-22
TOTALS	40,590.9633	\$147,766,424.78	\$207,325,697.34	\$355,092,122.12	522	FCT-175 / Recipient-347

S & nplishments 2000-2001

subject to the Rate of Growth Ordinances adopted by local governments in Monroe County or those lands within the boundary of an approved Conservation and Recreation Lands project located within the Florida Keys or Key West Areas of Critical State Concern. The remaining funds, after the reductions described above, are administered by the Trust in its Preservation 2000 Program, governed by Rules 9K-4 and 9K-6, *Florida Administrative Code*.

Preservation 2000 funds may only be used for land acquisition costs. Working within that limitation, the Trust has made grants and loans to local governments to help buy coastal, conservation, recreation and open space lands that further their comprehensive plan goals. The Preservation 2000 Act requires that half those funds received by the Trust must be matched by local governments on a dollar-for-dollar basis. The Trust continues to ensure that matching requirements are met (*see annual recap on previous page*) throughout the selection, evaluation, and closing processes. The Trust concluded the full 10-year Preservation 2000 effort having exceeded the statutory match requirement in the Preservation 2000 Act.

PROGRAMS ADMINISTERED BY THE TRUST

The Florida Communities Trust differs from other Preservation 2000 land acquisition programs, focusing exclusively on locally important acquisition projects. Further, applications are evaluated not only on a site's natural resources and recreation potential, but also on how well its resources and recreational opportunities will further specific portions of the local government's comprehensive plan.

The Legislature envisioned the Trust as a problem-solver. The Trust has a directive to help communities buy important conservation and recreation lands that do not fit into other state funded land-buying programs. Trust staff assist local officials and planners throughout the process by conducting pre-application workshops and providing technical assistance with grant applications. Staff also work with local governments one-on-one until the land purchase is completed.

Over the past several years, the Trust has taken great strides to administer a streamlined land acquisition process and reduce any duplication with other state programs. The Trust appraisal process is fully privatized, with one Trust employee responsible for ensuring that the privatized process functions effectively and efficiently.

In a move to further improve interagency coordination, the Trust now serve as staff to the

Secretary of the Department of Community Affairs who sits on the Acquisition and Restoration Council (ARC). This allows Trust staff to provide input on the selection of land acquisition projects under the Conservation and Recreation Lands (CARL) Program and to minimize any potential duplication between the programs. Trust staff also provide comments to the ARC committee concerning land management plans for state parks and conservation lands based the Trust's experiences with the land management plans the Trust has developed in coordination with local governments.

AREAS OF CRITICAL STATE CONCERN PROGRAM

In previous years, 10 percent of the Trust's Preservation 2000 allocation was used to fund its Area of Critical State Concern Program. This statutory direction was altered in 1996-97 so that \$3 million of the Trust's allocation goes directly to the Monroe County Land Authority and \$3 million to the Green Swamp Land Authority.

The Green Swamp Land Authority had no request for funds in Fiscal Year 2000-2001. The Trust received requests for funds from the Monroe County Land Authority in the amount of \$2,746,371.45, which were delivered to the Land Authority during Fiscal Year 2000-2001. The Monroe County Land Authority has an unexpended balance of \$6,815,167.31.

FLORIDA FOREVER

Under Florida Forever, the Florida Communities Trust will annually make grants available to local governments and non-profit environmental organizations through a competitive application cycle to help purchase parks, greenways and open space land identified in local comprehensive plans. Trust staff will also provide technical assistance in numerous areas, including providing grant recipients assistance in developing applications that fall within the guidelines of local comprehensive plans. Additionally, the Trust will serve as a partner in the negotiation and acquisition team during purchases.

Under this program, all local governments will be required to provide a minimum 25 percent match, except small local governments. Recognizing that local governments have differing fiscal abilities to provide a local match, the Trust makes 100 percent grants to small local governments. Cities with a population less than 10,000 and counties with a population less than 75,000 qualify as small local governments for a 100 percent grant. Non-profit environmental organizations are not required to provide matching funds.

The 2000-2001 Florida Forever application cycle was opened on May 29, 2001. In conjunction with the opening of the grant cycle, Trust staff conducted six workshops to familiarize interested parties with the new rule and revised application requirements. Under Florida Forever, the Trust receives 22 percent of the proceeds from the sale of Florida Forever bonds for an annual appropriation of \$66 million. When the current cycle closed on August 13, 2001 the Trust exceeded its previous average with 154 applications and over \$219 million in grant requests. The Trust governing board will consider these applications in November 2001, with results reported in the 2001-2002 Annual Report.

RESULTS

The Florida Communities Trust is extremely successful in administering the project selection and grant awarding aspects of its programs. One of the most unique and rewarding aspects of the Trust's program is that it is the only state program available for locally selected projects. The result is that the local governments hold title to lands purchased, not the state. Each local government then becomes responsible for land stewardship and full implementation of a formal management plan that was written by the local government and approved by the Trust. In 2000-2001, the Trust and local government grant recipients closed 49 real estate transactions, placing over 800 additional acres in public-protected ownership.

LOOKING TO THE FUTURE

The coming year is an exciting as well as challenging time for the Trust with implementation of the new Florida Forever program and the completion of the first Florida Forever application cycle. The Trust will implement its new rules and application which include an emphasis on land acquisitions in urban areas. Additionally, the Trust is promoting a much more customer-friendly approach, as documented by recent workshops and the much simpler, user-oriented application format. The Trust staff is committed to providing greater technical assistance and continuing to listen to our customers.

Both the Trust staff and the governing board look forward to this very exciting and challenging time. As we close out Preservation 2000 and move forward on the implementation of Florida Forever, we will strive to enhance relationships with local governments as well as develop new partnerships, increasing our ability to preserve lands for Florida's future generations.



2000-2001

SUMMARY OF CLOSED TRANSACTIONS

Project #	Recipient Name	Project Name	Acres	FCT Grant Amt. Delivered (Dollars) ^A	Local Match (Dollars)	Total Project Cost (Dollars)	Negotiated By	Date Closed or Reimbursed
P R E S E R V A T I O N 2 0 0 0 P R O G R A M								
94-042-P4A	Highlands County	Sun 'n Lake Preserve - Blackmore Parcel	0.2500	410.00	2,260.00	2,670.00	Recipient	27-Jul-00
94-042-P4A	Highlands County	Sun 'n Lake Preserve - Rumble Parcel	0.2500	410.00	2,260.00	2,670.00	Recipient	27-Jul-00
94-042-P4A	Highlands County	Sun 'n Lake Preserve - Kohl Parcel	0.2500	410.00	2,260.00	2,670.00	Recipient	27-Jul-00
98-067-P8A	Palm Beach County	Unit 11 Tract of the Bee Line Corridor Natural Area (#2) 37 Parcels	46.5100	99,607.75	99,607.75	199,215.50	Recipient	27-Jul-00
98-072-P8A	Sarasota County	Oak Shores Reclamation (Reimb. #2) 3 Parcels	1.1000	97,922.70	184,384.05	282,306.75	Recipient	27-Jul-00
96-039-P7A	Volusia County	Green Springs - Demetree Parcel	22.1200	121,522.50	19,502.50	141,025.00	FCT	31-Jul-00
98-045-P8A	City of Stuart	Haney Creek Watershed Preservation & Greenway - Bridgeton Parcel	23.5000	1,527,315.00	80,385.00	1,607,700.00	Recipient	29-Aug-00
95-063-P56	Town of Malabar	Malabar Sanctuary Greenway I - Brown Parcel	19.8700	244,440.12	0.00	244,440.12	FCT	31-Aug-00
95-063-P56	Town of Malabar	Malabar Sanctuary Greenway I - Hung Parcel	38.8700	421,065.00	0.00	421,065.00	FCT	31-Aug-00
95-063-P56	Town of Malabar	Malabar Sanctuary Greenway I - Hung Trustee Parcel	29.2300	321,015.00	0.00	321,015.00	FCT	31-Aug-00
95-063-P56	Town of Malabar	Malabar Sanctuary Greenway I - Jeremiah, Kluck and Elder Parcel	9.7800	103,800.00	0.00	103,800.00	FCT	31-Aug-00
95-052-P56	St. Lucie County	Indrio North Savannahs - Reimbursement # 4, 20 Parcels	31.4200	211,770.33	211,770.33	423,540.66	Recipient	13-Sep-00
94-025-P4A	City of North Port	Myakkahatchee Creek - Reimbursement, 11 Parcels	3.2900	19,195.00	49,985.00	69,180.00	Recipient	28-Sep-00
99-001-P9A	St. Lucie County	Pepper Park - Teton Valley Parcel 7	1.2400	101,073.00	9,184.45	110,257.45	Recipient	24-Oct-00
99-062-P9A	Flagler County	Mala Compra Greenway	4.569:	737,447.50	0.00	737,447.50	FCT	30-Oct-00
98-036-P8A	City of Lake Helen	Lake Helen Greenway	10.1400	117,420.00	0.00	117,420.00	FCT	1-Nov-00
99-013-P9A	Charlotte County	Englewood Beach	2.1500	516,725.28	775,087.92	1,291,813.20	Recipient	29-Nov-00
98-001-P8A	City of Wauchula	Peace River Park	6.4690	34,385.75	0.00	34,385.75	FCT	04-Dec-00
95-052-P56	St. Lucie County	Indrio North Savannahs - Reimbursement # 5, 5 Parcels	5.0000	22,980.00	22,980.00	45,960.00	Recipient	14-Dec-00
99-007-P9A	City of Treasure Island	Sunset Vista Trailhead - Dilly	0.3860	738,988.05	6,786.55	745,774.60	FCT	21-Dec-00
96-033-P7A	Town of Century	North Escambia River Site	5.0000	119,538.05	0.00	119,538.05	FCT	10-Jan-01
98-020-P8A	Okaloosa County	Okaloosa Island Marler Park	2.2000	893,902.50	495,047.50	1,388,950.00	FCT	02-Jan-01
98-043-P8A	City of Ocala and Marion Co.	Fort King	22.5000	407,077.11	264,111.89	671,189.00	FCT	22-Jan-01
99-007-P9A	City of Treasure Island	Sunset Vista Trailhead - All Childrens	0.1600	175,740.57	1,614.43	177,355.00	FCT	30-Jan-01
99-018-P9A	City of Jax/City of Atlantic Beach	Dutton Island	92.1500	1,343,260.25	1,343,260.25	2,686,520.50	Recipient	24-Jan-01
99-036-P9A	City of Pembroke Pines	Academic and Outdoor Recreation Village	28.2100	1,538,996.86	534,849.65	2,073,846.51	Recipient	31-Jan-01
99-083-P9A	City of Tallahassee	Timberlane Ravine	37.1660	252,900.00	379,350.00	632,250.00	Recipient	31-Jan-01
96-059-P7A	City of Palm Bay	Turkey Creek Blueway	2.3500	50,420.00	0.00	50,420.00	FCT	05-Feb-01

Project and Grant Closings

CONSERVATION AND PROJECTS FY 2000-2001

Project #	Recipient Name	Project Name	Acres	FCT Grant Amt. Delivered (Dollars) ^A	Local Match (Dollars)	Total Project Cost (Dollars)	Negotiated By	Date Closed or Reimbursed
P R E S E R V A T I O N 2 0 0 0 P R O G R A M								
98-033-P8A	City of Fanning Springs	Fort Fanning Heritage Park - Sanford	1.0400	104,185.00	0.00	104,185.00	FCT	27-Feb-01
98-033-P8A	City of Fanning Springs	Fort Fanning Heritage Park - Luzzader	3.7900	204,000.00	0.00	204,000.00	FCT	27-Feb-01
98-033-P8A	City of Fanning Springs	Fort Fanning Heritage Park - Brown	0.7100	80,230.63	0.00	80,230.63	FCT	28-Feb-01
99-024-P9A	City of Madeira Beach	Madeira Beach Causeway - Locke	1.5585	1,913,447.90	0.00	1,913,447.90	FCT	28-Feb-01
98-045-P8A	City of Stuart	Haney Creek Watershed Preservation & Greenway - Bussell Parcel	3.7200	111,150.00	5,850.00	117,000.00	Recipient	01-Mar-01
98-033-P8A	City of Fanning Springs	Fort Fanning Heritage Park - Eady	0.1200	11,800.00	0.00	11,800.00	FCT	16-Mar-01
98-058-P8A	Indian River County	Oyster Bar Salt Marsh - Andre	43.9000	232,335.20	232,335.20	464,670.40	Recipient	16-Mar-01
98-058-P8A	Indian River County	Oyster Bar Salt Marsh - Simmons & Sabonjon	51.4000	120,300.00	120,300.00	240,600.00	Recipient	16-Mar-01
99-044-P9A	City of Satellite Bch / Brevard Co	Oceanfront Preservation - Chateau	2.1586	571,329.79	74,604.61	645,934.40	FCT	20-Mar-01
99-025-P9A	St. Lucie County	North Fork Addition - Jones	7.1200	92,720.00	23,180.00	115,900.00	Recipient	30-Mar-01
99-025-P9A	St. Lucie County	North Fork Addition - Neuburger	7.8000	182,047.48	51,443.87	233,491.35	Recipient	30-Mar-01
98-065-P8A	Osceola Co./City of Kissimmee	Shingle Creek - Degtoff	36.0300	3,355,987.59	740,037.41	4,096,025.00	Recipient	13-Apr-01
98-033-P8A	City of Fanning Springs	Fort Fanning Heritage Park - Williams/Sullivan	0.0500	2,475.00	0.00	2,475.00	FCT	17-Apr-01
98-045-P8A	City of Stuart	Haney Creek Watershed Preservation & Greenway - Conway Parcel	3.7200	150,883.75	7,941.25	158,825.00	Recipient	20-Apr-01
99-007-P9A	City of Treasure Island	Sunset Vista Trailhead - TPL / Pheil	0.9390	285,200.00	14,800.00	300,000.00	FCT	30-Apr-01
99-064-P9A	Charlotte County	San Casa	112.7100	938,279.12	1,407,418.68	2,345,697.80	FCT	08-May-01
98-053-P8A	Hernando County	Cypress Lakes Preserve Addition - Little	2.1300	6,375.00	6,375.00	12,750.00	FCT	11-May-01
98-053-P8A	Hernando County	Cypress Lakes Preserve Addition - Horan	4.4400	16,358.40	16,358.40	32,716.80	FCT	11-May-01
99-020-P9A	St. Lucie County	Paleo Hammock	80.5200	207,763.15	267,763.15	475,526.30	Recipient	27-Jun-01
99-073-P9A	City of Oakland Park	Carpenter's Sand Pine Preserve - Browning	5.6333	150,000.00	257,499.85	407,499.85	FCT	28-Jun-01
MONROE COUNTY C.C.P.L.A								
99-004-MCC	Monroe County	Monroe County Comprehensive Land Authority #4	15.5000	439,714.75		439,714.75		
99-005-MCC	Monroe County	Monroe County Comprehensive Land Authority #5	0.9000	29,103.63		29,103.63		
99-006-MCC	Monroe County	Monroe County Comprehensive Land Authority #6	168.4000	1,096,010.85		1,096,010.85		
99-007-MCC	Monroe County	Monroe County Comprehensive Land Authority #7	74.1000	403,782.95		403,782.95		
99-008-MCC	Monroe County	Monroe County Comprehensive Land Authority #8	7.1000	185,176.03		185,176.03		
99-009-MCC	Monroe County	Monroe County Comprehensive Land Authority #9	10.3000	592,583.24		592,583.24		
TOTALS FISCAL YEAR 2000-2001:			1,091.9224	21,702,977.78	7,710,594.69	29,413,572.47		

94-042-P4A

Sun'n Lakes Preserve

Highlands County

The acquisition of the final 0.75 acre parcel completes the acquisition of this project, which is located in western Highlands County along the boundary with Hardee County. The acquisition assists in the creation of a 13-mile conservation corridor in western Highlands County. The County will manage the site for conservation, restoration, and water quality protection. Proposed activities include hiking, wildlife observation, and nature study. The site contains predominately native vegetative communities including mesic flatwoods, scrubby flatwoods, wet flatwoods, basin marsh, and basin swamp. These communities are recognized as providing habitat for listed animal species including the black bear, sandhill crane, wood stork, white ibis, and bald eagle. With the acquisition of the 0.75-acre parcel for \$6,780.00 in FY 00-01, a total of 1,337.98 acres has been acquired to date at a project cost of \$2,736,120.00.

96-039-P7A

Green Springs

Volusia County

The acquisition of the final 22.12 acre parcel completes acquisition of the project, which is located adjacent to the City of DeBary in Volusia County. The site consists of predominately native vegetative communities including mesic hardwood hammock, live oak hammock, cabbage palm hammock, forested wetlands, and marsh. The project site contains a significant archaeological site that possibly contains an Indian burial area. The County will manage the proposed site for recreational uses that do not interfere with the protection of archaeological features and natural resource values. Proposed improvements include nature trails, a primitive camping area, picnic facilities, and a fishing pier. With the acquisition of the 22.12 acre parcel for \$141,025.00 in FY 00-01, a total of 47.38 acres has been acquired to date at a project cost of \$842,859.10.



“The acquisition of the Peace River property has greatly increased public access to the Peace River for the people of Hardee County. It has also provided an environment for cooperating with the schools to develop outdoor teaching situations and opportunities for students to help with the physical development of the park through “Learn and Serve” grants.

—JERRY CONERLY,
City Administrator, City of Wauchula

98-001-P8A

Peace River Park

City of Wauchula

The acquisition of the final 6.47 acre parcel completes the land acquisition of the project. The park provides a canoe launching site and primitive campground for canoeist traveling the Peace River Canoe Trail. The Hardee County school system will use the project site for environmental education purposes. Proposed facilities include kayak and canoe launching sites, nature trails, boardwalks, and a primitive campground. The project site will contribute to the extension of the Peace River Greenway network of state and local parks and conservation lands. With the acquisition of the 6.47 acre parcel for \$34,385.75 in FY 00-01, a total of 151.41 acres has been acquired to date at a project cost of \$148,172.15.

99-064-P9A

San Casa

Charlotte County

Located in northwestern Charlotte County, the 112.71 acre project site will expand the adjacent county-owned Cedar Point Nature Preserve and the recently acquired Oyster Creek Preserve FCT project. This acquisition protects environmentally sensitive lands and creates an urban wilderness preserve. The project site contains predominantly native vegetative communities, including pine flatwoods and mangrove swamps. These communities, in conjunction with the adjacent conservation lands, support the recovery and maintenance of a significant population of bald eagles and gopher tortoises. Proposed facilities at the project site include canoe and kayak landings, fishing areas, hiking trails, and a picnic area. To date, the total project cost of this multi-parcel project is \$2,345,697.80.



98-072-P8A

Oak Shores Reclamation

Sarasota County

The project site is located south of the City of Sarasota on Phillippi Creek. This project prevents the repeated flooding of a residential subdivision. Stormwater improvements are proposed for the site, including removing the existing houses and septic tanks, construction of a levee, and replanting the area with native upland and wetland vegetation.

Recreational facilities proposed for the site include picnic areas, a shoreline walking trail and a canoe launch. With the acquisition of the final 1.1 acre parcel for \$282,306.75 in FY 00-01, a total of 7.14 acres has been acquired to date at a project cost of \$2,105,551.70.



“Properties purchased, utilizing FCT funding, in the last five years have enabled the County to expand existing conservation lands which support a significant population of wading birds, bald eagles, scrub jays, and gopher tortoises, as well as preserve native vegetative communities. We look forward to continuing our partnership with the Florida Communities Trust with the development of the San Casa Regional Park and Bayshore Park in 2001.

—ADAM CUMMINGS,
Chairman, Charlotte County Board of County Commissioners

99-013-P9A

Englewood Beach

Charlotte County

The 2.15 acre project site located on a coastal barrier in northwest Charlotte County includes frontage on both the Gulf of Mexico and Lemon Bay. The primary focus of the project is to provide additional beach access. Proposed facilities at the project site will include beach parking, picnic areas, restrooms, canoe and kayak landing, fishing areas, and restoration of the mangrove shoreline along Lemon Bay. The total project cost was \$1,291,813.20.

99-007-P9A

Sunset Vista Trailhead

City of Treasure Island

The 1.49 acre project site is located in the southwestern portion of the City of Treasure Island on the Gulf of Mexico. This project provides additional beach access. The project will also assist the City in extending the existing boardwalk along the beach. The City will remove several buildings and restore the beach dune. Proposed facilities at the project site will include a paved trail, benches, and water fountain. The total project cost was \$1,223,129.60.



Sunset Vista Trailhead, City of Treasure Island

"Thank goodness for the P2000 program. Without it we had no hope for creating a Gulf front park. With it we have been able to create sunset vistas, reestablish turtle habitats and provide for environmental education."

—LEON ATKINSON,
Mayor, Treasure Island

99-024-P9A

Madeira Beach Causeway

City of Madeira Beach

The 1.55 acre project site is located in the center of the City of Madeira Beach on Boca Ciega Bay. This project provides additional open space and access to the bay. The City will be restoring the shoreline with mangrove planting and rip rap. Proposed facilities at the project site include picnic areas, playground, restrooms, and fishing/observation piers. The total project cost was \$1,913,447.90.

lands and buffers the existing nature preserve. The project site contains predominantly native vegetative communities, including basin swamp and scrub. These communities, in conjunction with the adjacent conservation lands, support the recovery and maintenance of a significant population of indigo snakes and gopher tortoises. Proposed facilities on the addition include hiking and nature trails. The total project cost of the addition was \$45,466.80.

96-033-P7A

North Escambia River Access Site

Town of Century

The 5 acre project is located on the west bank of the Escambia River in northern Escambia County near the Town of Century. The site contains a boat ramp that was once managed by Escambia County under a use agreement with the land owner until the access road washed out in a 1991 flood. This acquisition allows the establishment of a

98-035-P8A

Cypress Lakes Addition

Hernando County

Located in eastern Hernando County, the 6.57 acre project site expands the adjacent county-owned Cypress Lakes Preserve, acquired with an FCT grant in 1994. The addition protects environmentally sensitive

permanent river access point that includes the rehabilitation of the former boat ramp, a new access road, parking area, nature trail, and observation deck with benches. The total acquisition cost was \$119,538.05.

98-036-P8A

Lake Helen Greenway

City of Lake Helen

This 10.14 acre acquisition, located in the City of Lake Helen, is the first parcel of a multi-parcel greenway intended to connect existing publicly-owned lands. The project will protect the open space that is integral to the community's identity and quality of life. Proposed recreational improvements on the project site include a multi-use trail, trailhead, equestrian facility, wildlife observation area, picnic area and lake access. Natural communities within the greenway include mixed upland forest and wetland shoreline and open water areas on lakes Harlan and Macy. A comprehensive program to improve water quality in lakes Harlan and Macy is also proposed. The total acquisition cost was \$117,420.00

98-043-P8A

Fort King

City of Ocala/Marion County

This 22.5 acre acquisition, located in the City of Ocala, contains the site of Fort King, an important military outpost established in 1827, prior to the Second Seminole War (1835 to 1842). While there were nearly 200 forts built in the Florida Territory during the war, Fort King is considered to be the most important surviving archaeological site of this period. The National Park Service is studying Fort King for possible designation as a National Historic Landmark. Focus group meetings were held in May 2001 to begin this special resource planning process. The primary purpose of the project is to preserve this important landmark for its research and educational value. Proposed management of the site will include development of a historical museum, dedicated to the history of Fort King and the Seminole War, and a trail with interpretive displays that inform visitors about the park's natural, historical and archaeological resources. The total acquisition cost was \$407,077.11.



Ft. King, Ocala/Marion County

99-036-P9A

Academic and Outdoor Recreation Village

City of Pembroke Pines

The 28.21 acre acquisition is located in the City of Pembroke Pines on Sheridan Street, approximately one mile west of I-75. The project transformed a disturbed wetland into a multi-use outdoor recreation, environmental education and surface water storage facility. Creation of the wetland facility required lowering the ground elevation several feet and planting native wetland species. The site is adjacent to a new charter high school that will utilize the park facilities for ongoing environmental education. Proposed recreational improvements to the site will include nature trails, boardwalks, pavilions, benches, and bike stands. The total acquisition cost was \$1,538,996.86.

99-083-P9A

Timberlane Ravine

City of Tallahassee

The 37.16 acre site is located in the City of Tallahassee. This project protects a unique ravine and seepage ecosystem that flows into Fords Arm, an extension of Lake Jackson. Acquisition of this site reduces the pollutant load entering Fords Arm and furthers the state approved watershed plan for Lake Jackson. Proposed site development includes a playground, benches, picnic tables, unpaved bicycle and hiking trails and interpretive centers. Site management includes erosion control measures and revegetation of disturbed areas. The project site borders Interstate 10 and low density residential areas. The total acquisition cost was \$252,900.00.



Indrio North Savannahs

98-065-P8A

Shingle Creek

Osceola County/
City of Kissimmee

The 36.03 acre site is located in the City of Kissimmee. The proposed acquisition will establish a recreation area and preserve on Shingle Creek, a tributary of the Kissimmee River. The majority of the site consists of undisturbed upland and wetland forested communities along Shingle Creek. A portion of the site converted to improved pasture will be restored to a natural community. The site contains several historic buildings that will be renovated for various public uses. Other improvements will include nature trails, boardwalks, picnic area and boat rental. The total acquisition cost was \$3,355,987.59.

"I appreciate Florida Communities Trust's support in preserving the Indrio Savannahs. With your assistance a platted residential subdivision was purchased that would have directly impacted the water quality of an extensive wetland system. The 300-acre acquisition protects important habitat for resident scrub jay, swallowtail kite and bald eagle. Since the purchase has been completed, we are already noticing the return of the wild turkey and deer to the area. Thanks again for your help."

—STEVEN J. FOUSEK,
Environmental Lands Specialist,
St. Lucie County

95-052-P56

Indrio North Savannahs

St. Lucie County

The 219.27 acre project is located west of U.S. Highway 1 near the Town of Indrio. This project protects surface waters and expands a local greenway network. The site is vegetated by pine scrub, scrubby flatwoods, pine flatwoods and freshwater marsh communities and is used by listed wading birds as habitat. Proposed management provides for removing exotic plant species and restoring areas impacted by unpaved roads and an open sand mine. Recreational improvements will include nature trails, bike trails, interpretive displays, boardwalks, a wildlife observation tower, picnic areas and a fishing platform. To date, the total cost of this multi-parcel project is \$2,148,186.40

95-063-P56

Malabar Sanctuary Greenway I

Town of Malabar

The 97.75 acre project is located along Malabar Road, just south of Turkey Creek Sanctuary Park. The site includes two tributaries to Turkey Creek. The project protects surface waters and expands a local greenway network. Natural communities including blackwater creek, sand pine scrub, xeric hardwood, hydric hammock and depressional marsh will be protected. The project site provides habitat for gopher tortoises, scrub jays, indigo snakes, and various bird species. Proposed management provides for exotic removal, hydrologic restoration and prescribed burning. Improvements to the site will include nature trails, bridle paths, interpretive signage and scenic overlooks. The total cost of this project was \$1,090,320.12

96-059-P7A

Turkey Creek Blueway

City of Palm Bay

The 20.17 acre project is located on Turkey Creek in the City of Palm Bay. This acquisition protects surface waters and provide recreational access to Turkey Creek. Several listed animal species use the site as habitat including the manatee, gopher tortoise, and various wading birds. Proposed management activities include stabilizing the shoreline and removing exotic plant species. Recreational improvements will include a nature trail, canoe launch and interpretive displays. To date, the total cost of this multi-parcel project is \$501,144.00

98-020-P8A

Okaloosa Island Marler Park Addition

Okaloosa County

The 2.2-acre project is located on Santa Rosa Island and is adjacent to the county-owned Marler Park. This project provides a buffer to the adjacent park and protects surface waters by directing development away from the Santa Rosa Sound. The project site has been previously disturbed by development but contains some live oaks and other canopy trees. Proposed management includes revegetating the project site.



Malabar Sanctuary Greenway

The properties purchased through the Florida Communities Trust program are actively being used in Malabar by joggers, birders, equestrians, bicyclists, and walkers. The properties are enjoyed by young and old on a daily basis."

—BILL HALL,
Town Manager, Town of Malabar

Improvements to the site will include a boat ramp and dock facility. The total project cost was \$1,388,950.00

98-033-P8A

Fort Fanning Heritage Park

City of Fanning Springs

The 9.14-acre project is located on the Suwannee River and will be the first city park. The site occupies the historic location of Fort Fanning built during the Seminole War and is adjacent to Fanning Springs State Conservation and Recreation Area. Fort Fanning Heritage Park is planned as the centerpiece of the new Town Center, in order to revitalize the City and create an ecotourism destination. When completed, the park will include a bicycle trail, museum, environmental education facility, a nature trail, playground and picnic area. To date, the total cost of this multi-parcel project is \$726,215.63

98-044-P8A

Oceanfront Wildlife and Habitat Preservation

City of Satellite Beach/
Brevard County

The 17.16 acre project is located in the City of Satellite Beach on State Road A-1-A and the Atlantic Ocean. The northern portion of the site is bordered by a County park. This project provides beach access and protects imperiled beach dune communities. Proposed management activities include exotic removal and planting native dune vegetation. Recreational improvements will include observation platforms, boardwalks and interpretive displays. To date, the total cost of this multi-parcel project is \$4,459,631.20



Haney Creek, City of Stuart

98-045-P8A

Haney Creek Watershed Preservation and Greenway

City of Stuart

The 30.94 acre project is located in northern portion of the City of Stuart on U.S. Highway 1 near the St. Lucie River. This acquisition protects and enhances water quality in the St. Lucie River. The City proposes to improve the water quality of stormwater runoff from the site by constructing a weir system and flow-through marsh. Proposed management of the site provides for the protection of listed animal species and removal of exotic vegetation. Proposed recreation improvements will include nature trails, boardwalks, an observation deck and interpretive signage. To date, the total cost of this multi-parcel project is \$1,883,525.00.

98-058-P8A

Oyster Bar Saltmarsh

Indian River County

The 161.53 acre project is located south of the City of Vero Beach and borders the Indian River Lagoon. This acquisition expands an adjacent County-owned 298-acre conservation area. The project site is vegetated by coastal hammock and xeric scrub communities. Listed animal species using the site include the gopher tortoise and bald eagle. Proposed improvements to the site will include a nature trail, boardwalks, wildlife observation areas and interpretive displays. To date, the total cost of this multi-parcel project is \$2,331,222.70

98-067-P8A

Unit 11 Tract of the Bee Line Corridor

Palm Beach County

The 1,806.73-acre project is located in central Palm Beach County adjacent to the J.W. Corbett Wildlife Management Area. This project protects a potable water supply and sensitive wetlands. Several listed wading bird species use the site as habitat. Proposed management of the site provides for hydrologic enhancements and the eradication of exotic vegetation. Recreational improvements on the site will include nature trails. To date, the total cost of this multi-parcel project is \$863,168.00

99-001-P9A

Pepper Park Addition

St. Lucie County

The initial 1.24 acre parcel of this project is located just north of Fort Pierce and borders Pepper County Park and Jack Island State Preserve on the Indian River Lagoon. This acquisition improves surface water quality in the lagoon and expands local coastal greenway network. Proposed management of the site provides for removing exotic vegetation and installing culverts to restore natural water levels and tidal flushing. Recreational improvements will include a dike trail along the Indian River Lagoon, covered rest area, wildlife observation areas, fishing docks and interpretive displays. To date, the total cost of this multi-parcel project is \$110,257.45

99-025-P9A

North Fork Addition

St. Lucie County

The 14.92 acre project is located just southwest of the City of Pierce along the North Fork of the St. Lucie River. This project expands a local greenway network. The site is vegetated by hydric hammock and floodplain swamp communities, which provides habitat for listed wading birds. Proposed management of the site includes removing exotic plant species. Recreational improvements will include nature trails, a canoe dock and picnic facilities. To date, the total cost of this multi-parcel project is \$349,391.35

99-062-P9A

Mala Compra Greenway

Flagler County

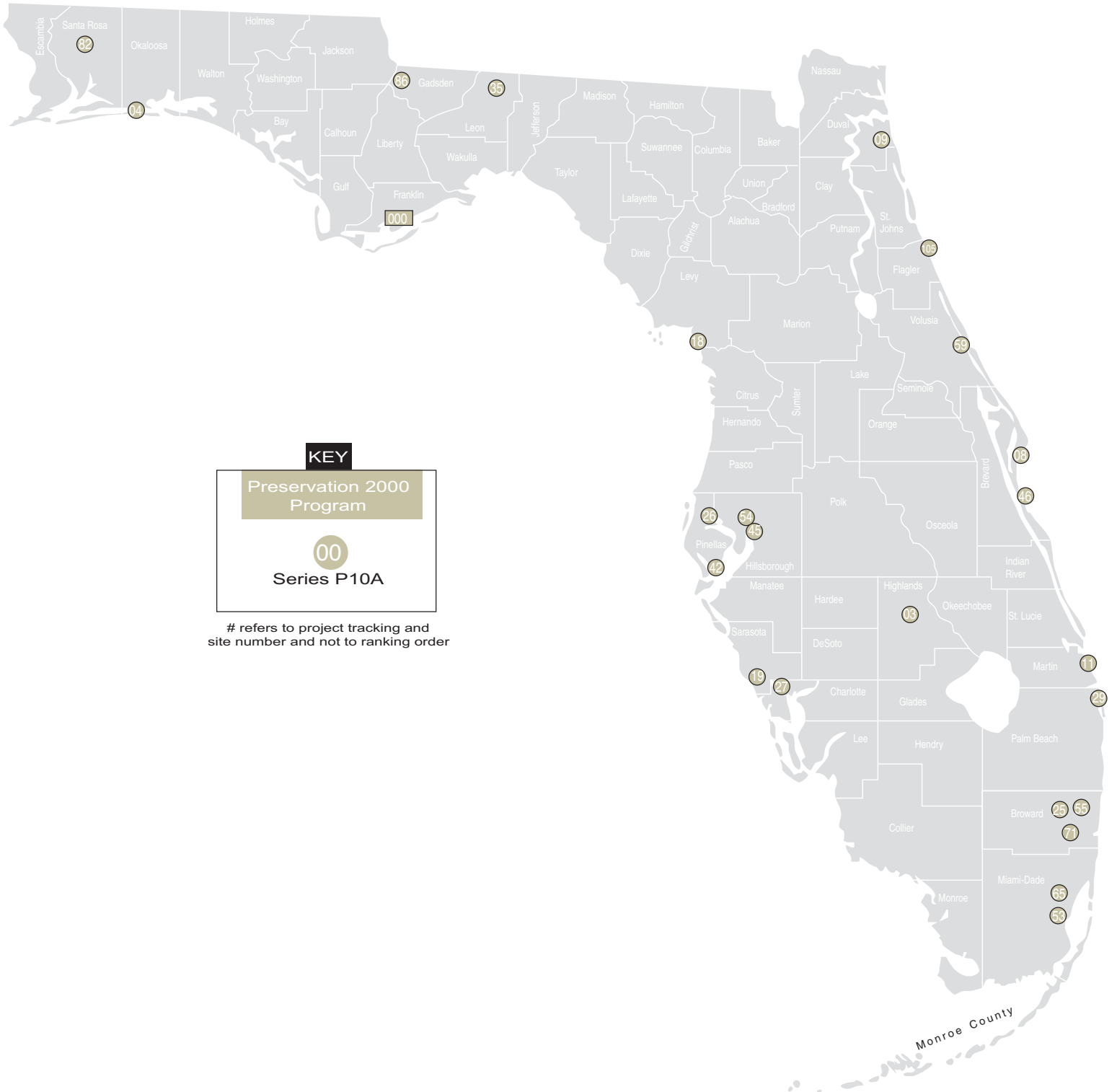
The 4.57 acre project is an addition to the adjacent Bings Landing County Park on the Matanzas River in Flagler County. The project site was once part of the Mala Compra Plantation. The greenway will link the project site with surrounding public lands to create a coastal barrier preserve from the Matanzas River to the Atlantic Ocean. Proposed management will promote the site's historic and natural resources and serve to protect adjacent surface waters. Recreational improvements will include a picnic area, fishing pier and interpretive displays. The total cost of this project was \$737,447.50



Unit 11 Tract of the Bee Line Corridor, Palm Beach County



2000-2001



Projects Selected for Funding

PRESERVATION 2000 SERIES 10A FUNDING CYCLE

Project #	Project Name	Recipient Name	Acres	% FCT Grant	% Local Match	Total Estimated Project Cost ^A	Local Match Amount	FCT Award Requested
00-003-P10	Highlands County	Winding Waters	151.00	50.00%	50.00%	\$743,800.00	\$371,900.00	\$371,900.00
00-004-P10	City of Mary Esther	Oak Tree Nature Park Phase II	11.30	100.00%	0.00%	\$2,200,000.00	\$0.00	\$2,200,000.00 ^B
00-008-P10	Satellite Beach/Brevard Co.	Oceanfront Restoration	4.12	99.61%	0.39%	\$2,551,000.00	\$10,000.00	\$2,541,000.00 ^C
00-009-P10	City of Jacksonville	Castaway Island Preserve	309.00	40.00%	60.00%	\$3,575,000.00	\$2,145,000.00	\$1,430,000.00
00-011-P10	Martin County	Santa Lucea	10.41	50.00%	50.00%	\$2,165,300.00	\$1,082,650.00	\$1,082,650.00 ^E
00-018-P10	Town of Yankeetown	Withlacoochee-Gulf Pathways	1,035.00	100.00%	0.00%	\$2,200,000.00	\$0.00	\$2,200,000.00 ^B
00-019-P10	Sarasota County	Manasota Scrub Preserve	300.00	40.00%	60.00%	\$5,212,195.00	\$3,127,317.00	\$2,084,878.00 ^E
00-025-P10	City of Tamarac	McNab Park Restoration Project	7.97	40.00%	60.00%	\$644,450.00	\$386,670.00	\$257,780.00
00-026-P10	City of Oldsmar/Pinellas Co.	Mobbly Bayou Wilderness Preserve Addition	217.50	50.00%	50.00%	\$1,031,000.00	\$515,500.00	\$515,500.00 ^{C,E}
00-027-P10	Charlotte County	Dotzler Project	28.71	90.00%	10.00%	\$1,537,000.00	\$153,700.00	\$1,383,300.00
00-029-P10	Town of Jupiter	Harborview Park	2.80	40.00%	59.00%	\$1,255,658.25	\$753,394.25	\$502,264.00
00-035-P10	Leon County	Jackson View	43.40	50.00%	50.00%	\$4,400,000.00	\$2,200,000.00	\$2,200,000.00
00-042-P10	City of St. Petersburg	Clam Bayou Expansion Project	17.89	50.00%	50.00%	\$1,500,000.00	\$750,000.00	\$750,000.00
00-045-P10	City of Tampa	Fort Brooke Park Addition	1.67	44.00%	55.00%	\$4,879,569.00	\$2,683,763.00	\$2,195,806.00
00-046-P10	Town of Melbourne Beach	Melbourne Beach Loggerhead Park Addition	0.37	100.00%	0.00%	\$285,800.00	\$0.00	\$285,800.00 ^B
00-053-P10	Village of Pinecrest	Parrot Jungle and Gardens Acquisition	12.42	17.49%	82.51%	\$12,578,500.00	\$10,378,500.00	\$2,200,000.00
00-054-P10	Hillsborough County	Greenwood Riverfront Preserve	65.00	50.00%	50.00%	\$1,348,600.00	\$674,300.00	\$674,300.00
00-055-P10	Wilton Manors/Broward Co.	Richardson Property	4.30	65.13%	34.87%	\$1,262,000.00	\$440,000.00	\$822,000.00 ^C
00-059-P10	Volusia Co./New Smyrna Beach	Ward's Motel	0.88	40.00%	60.00%	\$650,000.00	\$390,000.00	\$260,000.00 ^C
00-065-P10	City of Miami	Little River Preserve	3.25	50.00%	50.00%	\$300,000.00	\$150,000.00	\$150,000.00
00-071-P10	City of Pembroke Pines	Pembroke Pines Preserve Expansion	32.44	99.00%	1.00%	\$2,186,500.00	\$21,865.00	\$2,164,635.00
00-082-P10	City of Milton	Russell Harber Landing Expansion	23.10	100.00%	0.00%	\$519,800.00	\$0.00	\$519,800.00 ^B
00-086-P10	City of Chattahoochee	Chattahoochee Nature and Recreation Park Expansion	104.00	100.00%	0.00%	\$1,050,000.00	\$0.00	\$1,050,000.00 ^B
00-105-P10	Town of Marineland	Matanzas Estuary GeoPark	79.00	100.00%	0.00%	\$1,578,500.00	\$0.00	\$1,578,500.00 ^B
TOTAL			2,262.03			\$55,654,672.25	\$26,234,559.25	\$29,420,113.00

NOTES

B. Applicant qualifies for 100 percent FCT funding to small local governments pursuant to Rule 9K-4.0031(6)(b).

C. Partnership application pursuant to Rule 9K-0031(12).

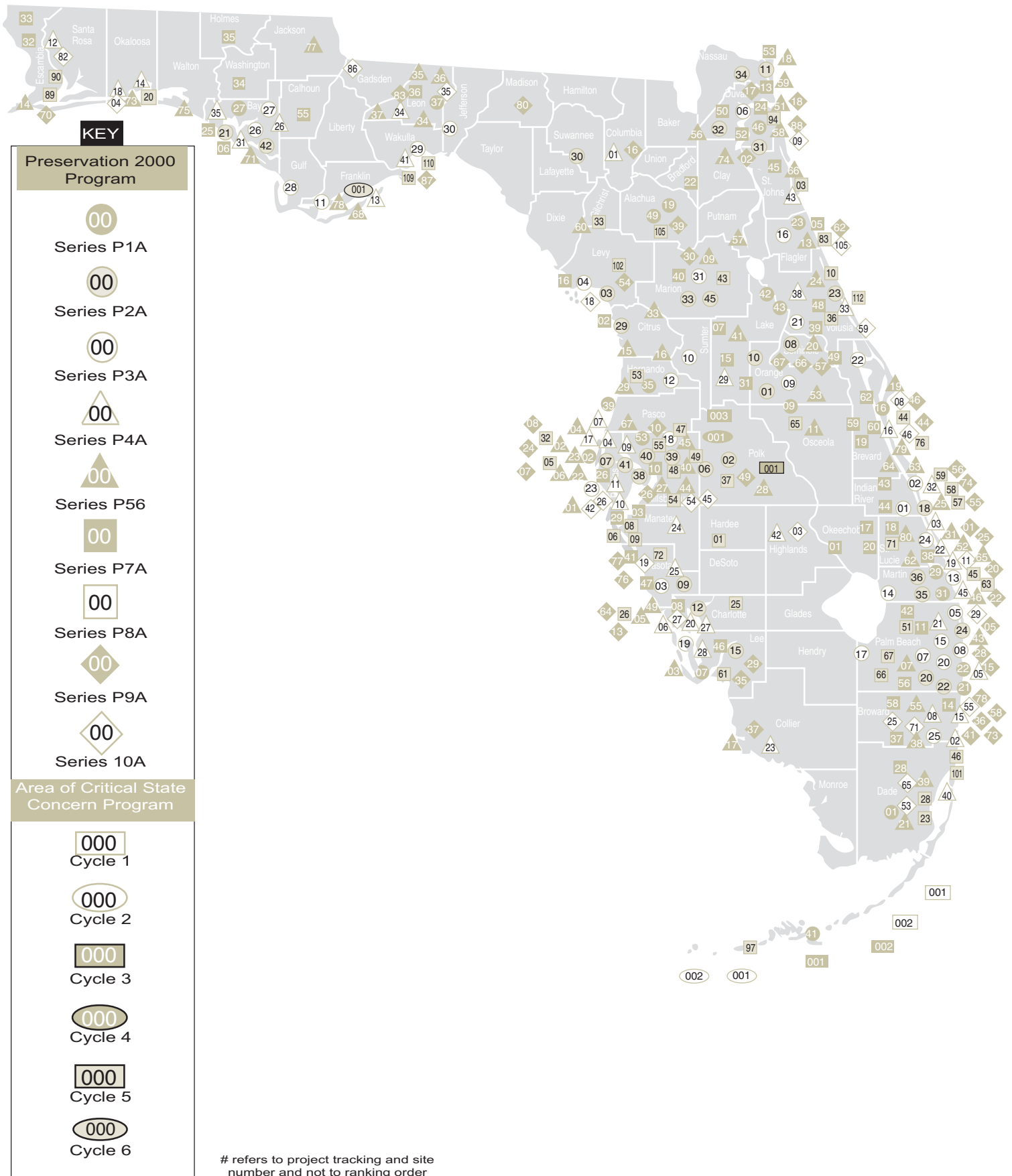
D. Project Withdrawn

E. The sum of all applications received from an individual local government may not exceed the maximum award limit, which is \$2,200,000.00 for local government and \$4,400,000.00 for a partnership.

G. The sum of all points in this section are weighted by a factor of 1.5, pursuant to Rule 9K-4.010(c), F.A.C.

1991-2001

Projects Selected for Funding



PROJECTS SELECTED FOR FUNDING

for the Preservation 2000 Program Series 1A, 2A, 3A, 4A, 5A, 6A, 7A, 8A, 9A and 10A Funding Cycle & the Areas of Critical State Concern Program Cycle 1, 2, 3, 4, 5 and 6 through June 30, 2001.

00 PRESERVATION 2000 BOND SERIES 1A FUNDING CYCLE

#	Applicant	Project Name
01	Dade County	Deering Estate Addition
02	City of Tarpon Springs	North Anclote River Nature Park
07	Lee County	Pine Island Eagle Habitat
09	Orange–Osceola Counties	Split Oak Forest Mitigation Park
16	Brevard Co.–Palm Bay	Turkey Creek Scrub
19	City of Waldo	Sid Martin Recreation Park
21	Palm Beach Co.–Boca Raton	Knob Hill
22	Palm Beach Co.–Boynton Beach	Seacrest Scrub
23	Flagler County	Princess Place
27	Bay Co.–Springfield-Parker	Econofina Creek
29	Martin County	Gomez Avenue
31	Martin County	Kiplinger
35	Hernando County	PK Ranch
37	City of Tallahassee–Leon County	Phipps/Overstreet
39	Pasco County	Boyce/Wetstone
41	Monroe County	Coco Plum Beach
42	Volusia County	Lake Beresford
43	Volusia County	Colby/Alderman
46	City of Jacksonville	Cedar Point
49	City of Gainesville–Alachua County	Hogtown Creek Greenway
53	Hillsborough County	Cypress Creek Preserve

00 PRESERVATION 2000 BOND SERIES 2A FUNDING CYCLE

01	City of Altamonte Springs	Lake Lotus Nature Park
02	City of Lakeland	Lake Bonny Community Park
03	Town of Yankeetown	Yankeetown Water Resource Park
06	City of Winter Haven	Lake Howard Habitat
07	Pinellas County	Brooker Creek Preserve
08	Seminole County	Spring Hammock Preserve
09	City of North Port	Myakkahatchee Creek Env. Park
10	Orange County	Kelley Park Expansion
11	City of Fernandina Beach	North Beach Park
12	Charlotte County	Tippecanoe Scrub
15	Lee County	Hickey Creek Mitigation Park
18	Indian River County	Wabasso Scrub
20	City of Boca Raton	Osborne Site
21	Bay County	Thomas Drive Beach Access
22	City of Boca Raton	Olympia York
23	City of New Smyrna Beach	Indian River Lagoon Preserve
24	City of West Palm Beach	Sec. 16 Addition WPB Preserve
29	City of Crystal River	Kings Bay Park
30	Suwannee County	Little River Springs
31	City of Jacksonville	Ortega Stream Valley Park
32	City of Jacksonville	Blue Cypress
33	City of Ocala	O'Neal Site
34	Nassau County	Nassau River Ecological Park
35	Martin County	Otter Creek Addition
36	Martin County	Beachwalk/Pasley Parcels
38	City of Temple Terrace	Riverhills Park Addition
39	City of Temple Terrace	Temple Terrace Riverfront Park
40	Hillsborough Co./Tampa	Cypress Creek Preserve-Phase II
41	Hillsborough Co./Tampa	Cypress Street Restoration Park
42	City of Mexico Beach	Parker Tract
45	Marion County	Silver River Property

00 PRESERVATION 2000 BOND SERIES 3A FUNDING CYCLE

01	Indian River County	Lost Tree Islands
02	Indian River County	Prang Island
03	City of North Port	Myakkahatchee Creek - Phase III
04	Town of Yankeetown	Yankeetown Wilderness Area
05	Town of Jupiter	Jupiter River Sand Pines
06	City of Jacksonville	County Dock Historical Park
07	Palm Beach Co./Boca Raton	Patch Reef Pines
08	Palm Bch Co./Boynton Beach	Rosemary Scrub
09	City of Orlando	Airport Lakes Park

10	Sumter County	Lake Panassoffkee Headwaters
11	City of Apalachicola	Apalachicola Riverwalk
12	Hernando County	Cypress Lakes
13	Martin County	Gomez Addition
14	Martin County	Lake Okeechobee Ridge
15	City of West Palm Beach	Sec. 10 Addition WPB Preserve
16	Flagler County	Princess Place Estate - Phase II
17	City of South Bay	South Bay Park
18	Hillsborough County	Blackwater Creek Preserve
19	City of Sanibel	Silver Key
20	City of Boca Raton	Hidden Valley North
21	Volusia County	Gemini Springs
22	Town of Titusville	Space Walk Hall of Fame
23	Town of Redington Shores	Redington Shores Nature Refuge
24	St. Lucie County	Bear Point
25	Town of Pembroke Park	Environmental Preserve
26	Panama City	Sweetbay Wetlands Preserve
27	Panama City	Oaks by the Bay
28	City of Port St. Joe	Shipyard Cove Parcel
29	Wakulla County	Shell Point Beach
30	Jefferson County	Head of the Wacissa River
31	Marion County	Merrill Island Property

00 PRESERVATION 2000 BOND SERIES 4A FUNDING CYCLE

01	Columbia County	Alligator Lake
02	Town of Pembroke Park	The Nature Trail
03	St. Lucie County	Kings Island Preserve
04	Pinellas County	Brooker Creek Enhancements
05	City of Delray Beach Co.	Delray Oaks
06	Charlotte County	Don Pedro Beach Park
07	City of New Port Richey	Pithlachascotee River Park
08	City of Sunrise	The Sawgrass Sanctuary
09	City of Tampa	Blackwater Hammock
10	City of Gulfport	Waterfront Park
11	Town of Indian Shores	Indian Shores Nature Refuge
12	City of Milton	Riverwalk Expansion
13	City of Carabelle	Riverwalk - Tidal Basin Park
14	City of Niceville	Turkey Creekwalk
15	Hollywood/Broward County	Sheridan Oak Forest
16	Melbourne/Brevard County	Canova Scrub Sanctuary
17	City of Belleair Beach	Bayside Park
18	City of Ft. Walton Beach	Sasser Property
19	Martin County	Rocky Point Site
20	Charlotte County	Amberjack Slough
21	City of West Palm Beach	Section 15 Addition
22	St. Lucie County	Ocean Bay
23	Collier County	Master Mitigation Preserve
24	Manatee County	Manatee Headwaters at Duette
25	City of North Port	Myakkahatchee Creek - Phase IV
26	City of Callaway	Callaway Recreation Complex
27	City of Punta Gorda	Punta Gorda Nature Park
28	City of Cape Coral	Bald Eagle Preserve
29	City of Minneola	Minneola Park - Lake Scenic Trail
31	Town of Cedar Grove	Cedar Grove Wetlands
32	Sebastian/Indian River Co.	Sebastian Scrub
33	Town of Ponce Inlet	Ponce Preserve
34	City of Tallahassee	Lafayette Heritage Trail
35	Bay County	Big Cedar Creek Preserve
38	City of Deland	Boy Scout Property
40	Village of Key Biscayne	Village Green
41	Wakulla County	Purify Creek Park
42	Highlands County	Sun'n Lake Preserve
43	City of St. Augustine Beach	Fleeman Tract
45	Martin County	Stuart Beach Addition

PRESERVATION 2000 BOND SERIES P5A/ 6A FUNDING CYCLE

01	City of South Pasadena	South Pasadena Habitat Extension
02	City of Belleair Beach	Bayside Park—Two
03	City of Sanibel	Gulfside City Park Addition
04	City of Safety Harbor	Marina Park Addition
05	Charlotte County	Amberjack Scrub
06	City of Belleair	Ponce DeLeon Site
07	Delray/Palm Beach County	Sandoway House
09	City of Ocala	Scott Spring
11	Osceola County	Lake Lizzie Recreational Park
13	City of Flagler Beach	Silver Lake Park
14	Escambia County	Jones Swamp Wetlands Preserve
15	City of Inverness	Wallace Brooks/Lake Henderson
16	City of Inverness	Cooter Pond
17	Collier County	Lake Avalon County Park
18	City of Fernandina Beach	Seaside Park
19	City of Cape Canaveral	Manatee Sanctuary
20	City of Oviedo	Twin Rivers 2 Preserve
21	Dade County	Hattie Bauer Hammock
22	City of Indian Rocks Beach	Indian Rocks Bch Nature Preserve
23	City of Clearwater	Camp Soule
24	City of DeLand	Painter's Pond
25	Indian River County	AGC Industrial Tract Scrub
27	City of Plant City	Massie/Zack Park and Preserve
28	Polk County	Mount Pisgah-Peace River
29	City of Brooksville	Good Neighbor Tr. to Russell St. Sta.
31	City of Port St. Lucie	Brinkhaven at Oak Hammock Acres
33	City of Dunnellon	Dunnellon Municipal Park
34	City of Tallahassee	Governors Park
35	Leon County	Gwyndale Ravine
36	Leon County	Okeehoopkee Prairie
37	Leon County	Lake Munson Preserve
38	City of Dania	Whiskey Cr. Cons. Campground
39	Dade County	Oleta River Corridor
40	City of Tampa	Mullet Point Park
41	City of Tavares	Lake Dora Recreation Park
43	Riviera Bch./Palm Beach Co.	Singer Island Seagrasslands
44	Hillsborough County	Apollo Beach Park
45	Hillsborough County	Flynn Lake Nature Park
46	Juno Beach/Palm Beach Co.	Juno Hills Oceanfront
49	Charlotte County	Cedar Point Park
51	City of Atlantic Beach	Intracoastal Waterway Park
52	St. Lucie County	Indrio North Savannahs
53	City of Maitland	Minnehaha Park Canal Property
55	City of Wilton Manors	Island City Park Preserve
57	City of Palatka	Wilson Cypress
58	Atlantic Beach/Jacksonville	Dutton Is. Intracoastal Waterway Park
59	City of Fernandina Beach	Egans Creek Greenway
60	City of Fanning Springs	Fort Fanning Historical Park
62	St. Lucie County	Walton Scrub Homestead
63	Town of Malabar	Malabar Sanctuary Greenway
64	City of Palm Bay	Ais Lookout Point
65	St. Lucie County	Middle Cove Park - Riverside
66	City of St. Augustine Beach	Fleeman Tract - Phase II
67	City of Port Richey	Port Richey Waterfront Park
68	Franklin County	Porter's Bar Creek
71	Town of Cedar Grove	Cedar Grove Open Space
73	City of Destin	Norriego Point Park-Bird Sanctuary
74	Town of Orange Park	Dudley Branch Restor. & Rec. Area
75	Walton County	Choctawhatchee Bay Acquisition
77	Jackson County	Merritt's Mill Pond
78	City of Apalachicola	Apalachicola Waterfront
79	Town of Indialantic	Wavecrest Park Extension
80	Ft. Pierce/St. Lucie Co.	Savannah Road (FEC) Scrub

PRESERVATION 2000 BOND SERIES 7A FUNDING CYCLE

01	Okeechobee County	Henry Creek Recreation Area
02	City of Crystal River	Nature Coast Environmental Center
03	Manatee County	Boggy Creek Mitigation Park
04	City of Mary Esther	Oak Tree Park
05	City of Flagler Beach/Flagler County	Flagship Harbor Preserve
06	City of Parker	Parker Environmental Exploratorium

07	Town of Lady Lake	Old Dixie Highway Park
08	Charlotte County	Charlotte Harbor Flatwoods Addition
10	Hillsborough County	Sterling Downs Greenway
11	Palm Beach Gardens/Palm Bch Co.	Frenchman's Forest Natural Area
13	City of Fernandina Beach	Egans Creek Greenway Phase II
14	City of Coconut Creek	Sable Pines Park
15	City of Tavares	Tavares Elementary School Park
16	Levy County/Cedar Key	Atsena Otie Key
17	St. Lucie County	St. Lucie Pinelands
18	St. Lucie Village	St.Lucie Village Natural Heritage Reser.
19	Town of Malabar	Malabar Sanctuary Greenway II
20	St. Lucie County	Round Hammock
22	City of Keystone Heights	Keystone Beach/Smysor Park
24	City of Jacksonville Beach	Huguenot Park Expansion
25	City of Panama City	Venetian Sunset Park
26	Pinellas County	McKay Creek Greenway
28	City of Miami	Jose Marti Riverfront Park Addition
29	City of Palmetto	Palmetto Estuary Preservation Project
31	Town of Oakland	Oakland Community Nature Park
32	Town of Century	Century Preservation Park
33	Town of Century	North Escambia River Site
34	Washington County	Holmes Creek Boat Ramp
35	Holmes County	Wrights Creek Site
36	City of Tallahassee/Leon Co.	Micosukee Canopy Road Greenway
37	Dade County	County Line Scrub
38	Martin County	FIT Site
39	Volusia County	Green Springs
40	Marion County	Cavanaugh Property
41	City of Sarasota	Hog Creek Habitat
42	Village of Wellington	Peacock Pond Eco-Preserve
43	Indian River Co./City of St. Sebastian	St. Sebastian PUD
44	Indian River County	Round Island South
45	City of St. Augustine Beach	Fleeman Tract Phase III
46	Town of Ft. Myers Beach	Cultural and Envir. Learning Center
47	Sarasota County	Indianola Mound Scrub Site
48	City of Daytona Beach Shores	Environmental Park
49	City of Titusville	Space Walk of Fame
50	City of Jacksonville	Tree Hill Nature Center Addition
52	City of Jacksonville	Julington Creek Headwaters Park
53	City of Fernandina Beach	Little Tiger Creek
55	Calhoun County	Atkins Park
56	City of Deerfield	Pleasant's Oceanside Preserve
58	City of Coral Springs	Sandy Ridge Sanctuary
59	City of Palm Bay	Turkey Creek Blueway
60	City of Palm Bay	Castaway Point
62	City of Cape Canaveral	Banana River Park

PRESERVATION 2000 BOND SERIES 8A FUNDING CYCLE

01	City of Wauchula	Peace River Park
03	St. Johns County	S.E. Intracoastal Waterway Pk.
05	City of Oldsmar	Mobbly Bayou Wilderness Preserve
06	City of Holmes Beach	Grassy Point Preserve
08	Manatee County	Riverview Pointe
09	Manatee County	1912 Cortez Sch.house & Nature Pres.
10	Volusia County	North Peninsula In-holdings
20	Okaloosa County	Okaloosa Island Marler Park Addition
23	Miami-Dade County	Biscayne Coastal Wetlands
25	Charlotte County	Sunrise Park
26	Charlotte County	Oyster Creek Park
28	Miami-Dade County	Spring Garden Point Park on the Miami River
32	City of Clearwater	Wolfe Preserve
33	City of Fanning Springs	Fort Fanning Heritage Park
36	City of Lake Helen	Lake Helen Greenway
37	City of Lakeland	Lake Bonnet Shores Community Park
43	City of Ocala/Marion County	Fort King
44	City of Satellite Beach	Oceanfront Wildlife and Habitat Preservation
45	City of Stuart	Haney Cr. Watershed Pres. and Greenways
46	City of Sunny Isles Beach	Sunny Isles Beach Oceanfront Park
47	City of Tampa	New Tampa Flatwoods Park
48	City of Tampa	Fort Brooke Park
49	City of Tampa	River Tower Park
53	Hernando County	Cypress Lake Preserve Addition

54	Hillsborough County	Alafia Scrub Preserve
55	Hillsborough County	Lake Park
57	Indian River County	Harmony Oaks
58	Indian River County	Oyster Bar Salt Marsh
59	Indian River County	Blue Goose
61	Lee County	San Carlos Bay Preserve
63	Martin County	Lost River Park Addition
65	Osceola Co/City of Kissimmee	Shingle Creek Recreational Preserve
66	Palm Beach County	Hungryland Slough Tract-Bee Line Corr. Natural
67	Palm Beach County	Unit 11 Tract of the Bee Line Cor. Natural Area
71	St. Lucie County	Bluefield Ranch
72	Sarasota County	Oak Shores Reclamation
76	Town of Melbourne Beach	Melbourne Beach Loggerhead Park
83	Flagler County/Town of Marineland	River to Sea Preserve at Marineland
89	City of Pensacola	Scenic Highway Bluffs Preserve
90	City of Pensacola	Old Chimney Property Acquisition
94	City of Jacksonville	Julington Cr. Headwaters Pk. & Pres. Phase II
97	City of Key West	Berg Property Acquisition
101	City of North Miami Beach	Snake Cr. Canal Urban Rec. Sanctuary
102	Levy County	Devil's Hammock Phase I
105	City of Gainesville	Bivens Branch
109	Franklin County	Bald Point Park
110	Wakulla County	Panacea Mineral Springs Land Acquisition
112	City of New Smyrna Beach	North Beach Community Park

PRESERVATION 2000 BOND SERIES 9A FUNDING CYCLE

01	St. Lucie County	Pepper Park Addition
02	St. Johns County	St. Johns River Park
05	Palm Beach County	ECON/Hatcher Property Acquisition
07	City of Treasure Island	Sunset Vista Trailhead
08	Pinellas County	Booker Creek Acquisitions
10	Hillsborough County	Cypress Creek Preserve—Phase II (Resubmittal)
13	Charlotte County	Englewood Beach
15	Palm Beach County	High Ridge Scrub Addition
16	Columbia County	Rose Creek Sink
17	City of Jacksonville	Clapboard Creek Park and Preserve
18	City of Jacksonville—City of Atlantic Bch	Dutton Is. Intracoastal Waterway Park Expansion
20	St. Lucie County	Paleo Hammock
22	City of Stuart	Poppleton Crk Watershed Pres. & Restor. Project
24	City of Maderia Beach	Maderia Bch Causeway Shoreline Restor. Park
25	St. Lucie County	North Fork of the St. Lucie River—FCT Addition
26	City of Tampa	Ribbon of Green
28	Palm Beach County	Bee Line Corridor Natural Area—Phase II
29	City of Ft. Myers	East Riverside Neighborhood Park
30	Marion County	Northwest Marion County Greenway
35	City of Ft. Myers	Centennial Park Riverwalk Expansion
36	City of Pembroke Pines	Academic & Outdoor Recreation Village
37	City of Naples	Chlumsky Property
39	City of Gainesville	Depot Junction
41	City of Cooper City	Rock Creek—School Board Site
44	City of Satellite Beach	Oceanfront Preservation
46	City of Cape Canaveral	Cherie Down North Park
49	Polk County	Lakeland Highlands Scrub
54	Levy County	Devil's Hammock Phase II
55	Indian River County	Oslo Riverfront South
56	Indian River County	North Sebastian C.A. Addition
57	Seminole County	Lansing Property
58	City of Fort Lauderdale	N. Fork of the New River Grnwy Proj.—Phase I
62	Flagler County	Mala Compra Grnwy-Add. to Bings Landing Park
64	Charlotte County	San Casa
66	City of Lake Mary	Paradise Park
67	City of Lake Mary	Soldier Creek Recreation Area
70	Escambia County	Jackson Branch Lakes
73	City of Oakland Park	Carpenter's Sand Pine Preserve
74	Indian River County—City of Sebastian	Wabasso Scrub Conservation Area
76	Sarasota County	Lemon Bay Preserve
77	Sarasota County	North River Road Preserve
78	City of Wilton Manors	Wilton Manors Pineland Park
80	Madison County	Madison County Blue Springs
83	City of Tallahassee	Timberlane Ravine
87	Wakulla County	Rock Landing Park Acquisition Project
88	City of Neptune Beach	Hopkins Creek Preserve

PRESERVATION 2000 BOND SERIES 10A FUNDING CYCLE

03	Highlands County	Winding Waters
04	City of Mary Esther	Oak Tree Nature Park Phase II
08	Satellite Beach/Brevard Co.	Oceanfront Restoration
09	City of Jacksonville	Castaway Island Preserve
11	Martin County	Santa Lucea
18	Town of Yankeetown	Withlacoochee-Gulf Pathways
19	Sarasota County	Manasota Scrub Preserve
25	City of Tamarac	McNab Park Restoration Project
26	City of Oldsmar/Pinellas Co.	Mobbly Bayou Wilderness
27	Charlotte County	Dotzler Project
29	Town of Jupiter	Harborview Park
35	Leon County	Jackson View
42	City of St. Petersburg	Clam Bayou Expansion
45	City of Tampa	Fort Brooke Park Addition
46	Town of Melbourne Beach	Melbourne Beach Loggerhead Park Addition
53	Village of Pinecrest	Parrot Jungle and Gardens Acquisition
54	Hillsborough County	Greenwood Riverfront Preserve
55	Wilton Manors/Broward Co.	Richardson Property
59	Volusia Co./New Smyrna Beach	Ward's Motel
65	City of Miami	Little River Preserve
71	City of Pembroke Pines	Pembroke Pines Preserve
82	City of Milton	Russell Harber Landing Expansion
86	City of Chattahoochee	Chattahoochee Nature and Rec. Park Expansion
105	Town of Marineland	Matanzas Estuary GeoPark

AREA OF CRITICAL STATE CONCERN PROGRAM

000	CYCLE 1	001	Monroe County	ROGO
		002	Monroe County	Upper Keys
000	CYCLE 2	001	Monroe County	Middle & Upper Keys Parks*
		002	Monroe County	Key West Parks
000	CYCLE 3	001	Monroe County	Middle & Upper Keys Parks
		002	Monroe County	Calusa Hammock
		003	Polk County	Green Swamp Corridor
000	CYCLE 4	001	Polk County	Green Swamp Greenway
000	CYCLE 5	001	Polk County	Lake Louise
000	CYCLE 6	000	City of Apalachicola	Water Quality Improvement Project

Summary of Financial Activities

2000 - 2001

APPROPRIATIONS SUMMARY

2000-2001 TOTAL APPROPRIATIONS	\$1,099,552.37
Less 2000-2001 Actual Expenditures ^A	
Salaries & Benefits	487,018.17
Other Personnel Services	227,030.15
Other Capital Outlay	-0-
Expenses	284,218.62
Total 2000-2001 Actual Expenses	(\$998,266.94)
Unexpended Appropriated Budget Authority	\$101,285.43

FLORIDA COMMUNITIES TRUST FUND ACCOUNT
(THIS FUND IS HELD AND ADMINISTERED BY THE DEPARTMENT OF COMMUNITY AFFAIRS, PURSUANT TO SECTION 380.511, F.S.)

BEGINNING BALANCE 7/1/00	\$756,340.80
Plus 2000-2001 Deposits:	
Receipts from DHSMV	482,690.09 ^B
Interest from Investments	34,431.59 ^C
Refunds from Vendors	-0-
TOTAL 2000-2001 DEPOSITS	\$517,121.68
Less 2000-2001 Expenditures:	
Salaries & Benefits	487,018.17
Other Personnel Services	227,030.15
Other Capital Outlay	-0-
Expenses	64,714.25
Indirect Cost 40.30% of Salaries	194,856.77
7% Service Charge to General Rev.	24,647.60
Total 2000-2001 Expenditures & Encumbrances	\$998,266.94
YEAR END BALANCE 6/30/2001	\$275,195.54

PRESERVATION 2000 TRUST FUND
(THIS ACCOUNT IS HELD AND ADMINISTERED BY THE DEPARTMENT OF COMMUNITY AFFAIRS, OFFICE OF FINANCE AND ACCOUNTING)

2000-2001 Year End Balance	\$ 0.00
2000-2001 Deposits	\$ 23,334,319.25
Sub-Total of Deposits	\$ 23,334,319.25
Less Expenditures	
Returns & Refunds	74,270.63
Expenditures for Land Acquisition Activities	23,260,048.62
Sub-Total of Expenditures	\$ 23,334,315.25
Year End Balance 6/30/2001	\$ 0.00

NOTES:

- ^A Includes encumbrances certified to FY 2001-2002
- ^B Receipts to Florida Communities Trust Fund came from proceeds of Florida panther license plate annual use fee, distributed by Department of Highway Safety and Motor Vehicles pursuant to Section 320.08058(5)(b)3., F.S.
- ^C Funds not required for immediate disbursement in FCTF are invested with the State Board of Administration, pursuant to Section 380.507(9), F.S.

STAFF



EXECUTIVE DIRECTION AND GOVERNING BOARD SUPPORT are provided by (from left to right) June Dowd, Bryan Wirick, who is responsible for grant contract management, Executive Director Janice Browning and Nadine Okonkwo. Executive Direction ensures that the policies and directions of the board are implemented the Trust functions to meet the needs of local governments.



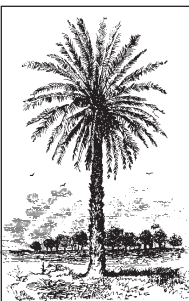
Once projects are selected for funding, the **ACQUISITION SECTION** works with local governments to acquire sites. Pictured from left to right are Gail Brett and Delbert Harvey, who are responsible for real estate contract negotiations and coordinating local and FCT board approvals of negotiated projects. Caroline Sutton, who is responsible for all appraisal matters.



Working within specific geographic areas, staff of the **EVALUATION SECTION** are responsible for evaluation of and technical assistance in preparing application and grant proposals, management plans and annual stewardship reports. The section also provides technical assistance in site selection and pre-application training workshops. Pictured from left to right are Grant Gelhardt, Carrie Hall, Hank Vinson, Ed Eckstein, and Section Leader Keith McCarron.



The **LEGAL SECTION** is responsible for all legal matters relating to contract preparation, real estate closings, and board activities. Pictured from left to right are Ann J. Wild and Erica White.



FLORIDA COMMUNITIES TRUST
FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS
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 SEPTEMBER 2001
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Section 380.512, *Florida Statutes*, requires the Florida Communities Trust to submit to the Governor, the Speaker of the House of Representatives, the President of the Senate, and the minority leaders of the House of Representatives and the Senate, within 3 months after the end of its fiscal year, a complete and detailed report setting forth the following:

- (1) Its operations and accomplishments.
- (2) Its receipts and expenditures during the fiscal year, in accordance with the categories or classifications the trust establishes for its operating and capital outlay purposes.
- (3) Its assets and liabilities at the end of its fiscal year and the status of reserve, special or other funds.
- (4) An evaluation of the effectiveness of the projects undertaken in carrying out this part.
- (5) Identification of additional funding, legislation, or other resources required to carry out the objectives of this part more effectively.
- (6) An account of any other trust or department duties established by this part.



**FLORIDA COMMUNITIES TRUST
2000-2001 ANNUAL REPORT**

PUBLISHED BY:
**FLORIDA DEPARTMENT OF
COMMUNITY AFFAIRS**
2555 Shumard Oak Boulevard
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CHIEF OF STAFF
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EXECUTIVE DIRECTOR
Janice Browning

GRAPHIC DESIGN
Dawn McMillan

SEPTEMBER 2001

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FLORIDA COMMUNITIES TRUST

1999-2000 ANNUAL REPORT

FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS

STEVEN M. SEIBERT, SECRETARY

2555 SHUMARD OAK BOULEVARD

TALLAHASSEE, FLORIDA 32399-2100

SEPTEMBER • 2001