

Enca

Table I
Summary of Active and Inactive Licensees
July 1, 1999 – June 30, 2000

Professions	Active	In-active	Totals
Acupuncture	1048	77	1,125
Athletic Trainers	1041	47	1088
Certified Nursing Assistants	252,728	0	252,728
Certified Social Worker	6	1	7
Chiropractic	5,067	461	5,528
Clinical Laboratory Personnel	15,152	2,167	17,319
Clinical Social Work	7,022	155	7,177
Dental Labs	1,784	0	1,784
Dentistry	19,044	486	19,530
Dietetics and Nutrition	3,355	127	3,482
Electrolysis	602	12	614
Electrolysis Facilities	331	0	331
Health Care Service Pools	202	0	202
Hearing Aid Specialists	936	8	944
Marriage and Family Therapy	1,732	71	1,803
Massage Establishments	6,093	0	6,093
Massage Therapy	21,206	1059	22,265
Medical Physicists	363	0	363
Medicine	50,003	1930	51,933
Mental Health Counseling	7,909	153	8,062
Midwifery	94	4	98
Naturopathy	13	0	13
Nursing	246,208	6,988	253,196
Nursing Home Administrators	1,850	79	1,929
Occupational Therapy	7,543	112	7,655
Optical Establishment	833	0	833
Opticianry	4,326	185	4,511
	2,371	68	2,439
Optometry Branch Offices	734	0	734
Orthotists Prosthetics	480	0	480
	4,134	371	4,505
	29,997	499	30,496
Physical Therapy	15,688	415	16,103
Podiatry	1,607	141	1,748
Psychology	3,283	286	3,569
Respiratory Therapy	11,034	0	11,034
School Psychology	553	32	585
Speech-Language, Pathology and Audiology	5,950	152	6,102
Total	732,322	16,086	748,408

Table II
Summary of Complaints Received and Investigated
July 1, 1999 – June 30, 2000

Profession	Statutory Reports	Complaints Received	Legally Sufficient	Unlicensed Complaints	Investigated Completed	Probable Cause Found	No Probable Cause Found	Administrative Complaints Filed	Non-Disciplinary Actions
Acupuncture	0	21	23	5	19	10	14	6	1
Athletic Trainers	0	0	0	0	0	0	1	0	0
	0	59	35	12	31	1	8	0	
	0	0	0	0	0	0	0	0	
	32	389	104	4	150	57	88	59	
	2	57	50	6	52	21	14	33	6
	1	42	26	3	19	14	29	16	5
	0	30	26	1					0
	196	682	492	58					
	0	5	7	5	10	8	13	7	0
	0	23	20	2	10	1	26	1	1
	0	0	0	0	0	0	0	0	0
	0	244	108	1	130	31	23	35	4
	0	19	11	0	9	2	10	5	0
	0	367	265	28	212	84	58	85	6
	0	0	0	0	0	0	0	0	0
	3,913	4,469	2,599	58	2,828	274	2,091	254	49
	4	68	35	2	34	14	20	17	3
	3	8	6	0	6	0	4	0	0
	0	2	3	2	3	0	0	0	0
	456	1,435	1,211	38	1,120	563	472	639	168
Nursing Home Administrators	7	47	42	2	46	18	68	18	2
Occupational Therapy	2	7	3	0	3	0	6	0	1
	0	44	32	11	24	3	5	1	0
	11	109	39	1	41	18	21	19	
	0	23	17	10	14	1	6	1	
	289	400	244	2	251	9	234	8	
	9	88	34	3	34	20	16	21	1
s Assistants	31	61	37	0	38	8	33	8	1
	48	117	69	0	87	26	44	18	3
	1	98	50	7	60	16	54	28	0
	10	47	44	1	36	13	21	10	4
	0	2	1	0	1	0	1	0	0
Speech-Language, Pathology	0	39	20	2	18	3	17	5	2
Totals	5,024	9,773	6,318	350	6,346	1,685	4,010	2,055	326
Referred Non-Jurisdictional		771	0	3	0	0	0	0	0
Grand Totals	5,785	10,544	6,318	353	6,346	1,685	4,010	2,055	326

Table III
Disposition of Administrative Complaints
July 1, 1999 – June 30, 2000

Disciplinary Actions*							
Profession	Revocation	Voluntary Surrender	Suspension	Probation	Limitations Obligations	Fines and Reprimands	Citations
Acupuncture	0	0	0	1	0	3	3
Athletic Trainers	0	0	0	0	0	0	0
Certified Nursing Assistants	0	0	0	0	0	0	0
Certified Social Workers	0	0	0	0	0	0	0
Chiropractic	0	0	4	5	64	42	1
Clinical Laboratory Personnel	0	6	5	2	3	9	0
Clinical Social Work	0	1	0	0	0	0	0
Dental Laboratories	0	0	0	0	0	0	0
Dentistry	2	1	11	9	149	97	6
Dietetics and Nutrition	0	1	1	2	1	2	0
Electrolysis	0	0	0	0	1	2	3
Health Care Service Pools	0	0	0	0	0	0	0
Hearing Aid Specialists	2	0	0	1	5	5	0
Marriage and Family Therapy	0	0	1	1	1	3	0
Massage Therapy	11	11	2	3	51	49	70
Medical Physicists	0	0	0	0	0	0	0
Medicine	15	18	12	22	71	84	17
Mental Health Counseling	2	1	0	0	1	3	0
Midwifery	0	0	0	0	0	0	0
Naturopathy	0	0	0	0	0	0	0
Nursing	80	133	340	112	37	173	41
Nursing Home Administrators	0	4	0	1	0	1	0
Occupational Therapy	0	0	0	0	0	2	0
Opticianry	0	0	2	0	11	11	1
Optometry	1	1	0	2	7	14	0
Orthotists & Prosthetics	0	0	0	0	0	0	0
Osteopathic Medicine	4	0	6	7	6	8	5
Pharmacy	14	12	21	41	0	361	2
Physical Therapy	0	2	0	1	6	5	0
Physician Assistants	0	0	2	2	2	3	1
Podiatry	2	0	5	1	0	5	2
Psychology	1	2	1	1	8	6	0
Respiratory Care	9	4	1	2	3	2	0
School Psychologists	0	0	0	0	0	0	0
Speech-Language Pathology	1	0	0	0	1	6	0
Audiology							
Total	144	197	414	216	428	896	152

Table III
Disposition of Administrative Complaints
July 1, 1999 – June 30, 2000

Disciplinary Actions*							
Profession	Revocation	Voluntary Surrender	Suspension	Probation	Limitations Obligations	Fines and Reprimands	Citations
Acupuncture	0	0	0	1	0	3	3
Athletic Trainers	0	0	0	0	0	0	0
Certified Nursing Assistants	0	0	0	0	0	0	0
Certified Social Workers	0	0	0	0	0	0	0
Chiropractic	0	0	4	5	64	42	1
Clinical Laboratory Personnel	0	6	5	2	3	9	0
Clinical Social Work	0	1	0	0	0	0	0
Dental Laboratories	0	0	0	0	0	0	0
Dentistry	2	1	11	9	149	97	6
Dietetics and Nutrition	0	1	1	2	1	2	0
Electrolysis	0	0	0	0	1	2	3
Health Care Service Pools	0	0	0	0	0	0	0
Hearing Aid Specialists	2	0	0	1	5	5	0
Marriage and Family Therapy	0	0	1	1	1	3	0
Massage Therapy	11	11	2	3	51	49	70
Medical Physicists	0	0	0	0	0	0	0
Medicine	15	18	12	22	71	84	17
Mental Health Counseling	2	1	0	0	1	3	0
Midwifery	0	0	0	0	0	0	0
Naturopathy	0	0	0	0	0	0	0
Nursing	80	133	340	112	37	173	41
Nursing Home Administrators	0	4	0	1	0	1	0
Occupational Therapy	0	0	0	0	0	2	0
Opticianry	0	0	2	0	11	11	1
Optometry	1	1	0	2	7	14	0
Orthotists & Prosthetics	0	0	0	0	0	0	0
Osteopathic Medicine	4	0	6	7	6	8	5
Pharmacy	14	12	21	41	0	361	2
Physical Therapy	0	2	0	1	6	5	0
Physician Assistants	0	0	2	2	2	3	1
Podiatry	2	0	5	1	0	5	2
Psychology	1	2	1	1	8	6	0
Respiratory Care	9	4	1	2	3	2	0
School Psychologists	0	0	0	0	0	0	0
Speech-Language Pathology	1	0	0	0	1	6	0
Audiology							
Total	144	197	414	216	428	896	152

Table IV
Summary of Fines and Costs
July 1, 1999 – June 30, 2000

Profession/Facility	Fines Imposed			Cost Imposed		
	Number of Fines	Money Imposed	Money Received	Number of Costs	Money Imposed	Money Received
Acupuncture	3	\$ 4,300.00	\$ 600.00	3	\$ 517.77	
	0	\$ -	\$ -	0	\$ -	\$ -
	23	\$ 36,350.00	\$ 40,322.64	25	\$ 25,549.39	\$ 7,032.76
Clinical Laboratory Personnel	10	\$ 5,250.00		7	\$ 4,473.22	
Dental Laboratories	0	\$ -	\$ -	0	\$ -	\$ -
	53	\$ 159,850.00	\$ 98,719.39	41	\$ 45,973.73	\$ 13,888.41
	1	\$ 1,000.00	\$ 1,000.00			\$ 187.74
	1	\$ 1,000.00	\$ 500.00			
	3	\$ 6,000.00	\$ 500.00	3	\$ 1,088.80	\$ 329.00
Marriage and Family Therapy	1	\$ 1,000.00		1	\$ 464.00	
Massage Therapy	37	\$ 16,725.00	\$ 3,400.00	38	\$ 8,583.31	\$ 1,403.83
Medicine	74	\$ 197,300.00	\$ 244,500.00	7	\$ 6,447.84	\$ 5,686.07
Mental Health Counseling	1	\$ 1,000.00		1	\$ 464.00	
Midwifery		\$ -	\$ -		\$ -	\$ -
Nursing Home Administrators	0	\$ -	\$ -	0	\$ -	\$ -
Occupational Therapy	1	\$ 350.00		1	\$ 212.53	
Opticianry	5	\$ 6,875.00	\$ 2,000.00	6	\$ 1,814.83	\$ 34.53
Optometry				7	\$ 4,558.87	\$ 2,508.29
	6	\$ 16,750.00	\$ 5,588.00			\$ 1,796.18
	161	\$ 204,389.50	\$ 176,779.50		\$ 59,212.65	\$ 50,876.68
Physical Therapy	11	\$ 11,850.00	\$ 1,000.00	2	\$ 778.42	
Podiatry	5	\$ 8,500.00	\$ 4,500.00	3	\$ 2,000.00	\$ 475.91
Psychology				4	\$	
Respiratory Therapy	2	\$ 1,250.00				
School Psychologists	0	\$ -	\$ -		\$ -	\$ -
Speech-Language, Pathology and Audiology	3	\$ 1,450.00	\$ 3,250.00	3	\$ 1,101.03	\$ 1,101.03

593,459.53

86,644.40

Table V
Examination Statistics
July 1, 1999 – June 30, 2000

Profession	Scheduled	Examined	Passed	% Passed	Failed	% Failed
Chiropractic Medicine	411	392	258	65.82%	134	34.18%
Chiropractic Certification	53	50	33	66.00%	17	34.00%
Clinical Laboratory Personnel	1401	1167	NA	NA	NA	NA
Clinical Social Work	336	277	256	92.42%	21	7.58%
Certified Master Social Work	2	2	2	100.00%	0	0.00%
Dental	446	404	257	63.61%	147	36.39%
Dental Hygiene	667	611	514	84.12%	97	15.88%
Electrolysis	44	40	38	95.00%	2	5.00%
Hearing Aid Specialist	68	62	46	74.19%	16	25.81%
Marriage and Family Therapist	143	136	84	61.76%	52	38.24%
Massage - Colonics	13	12	11	91.67%	1	8.33%
FL Medical Licensure Exam	1518	492	37	7.52%	455	92.48%
Mental Health Counselor	884	794	654	82.37%	140	17.63%
Midwifery	18	18	16	88.89%	2	11.11%
Nursing Home Admin. L&R	137	130	108	83.08%	22	16.92%
Opticianry	214	213	149	69.95%	64	30.05%
Optometry	161	159	109	68.55%	50	31.45%
Optometry Certification	131	128	125	97.66%	3	2.34%
Osteopathic Medicine	1	1	1	100.00%	0	0.00%
Physician Assistant	202	89	22	24.72%	67	75.28%
Psychology	534	513	395	77.00%	115	22.42%
Totals	7,384	5,690	3,115*	**	1,154*	**

Note: This table includes examination statistics of only examinations that are scheduled by the Department.

***Does not include Clinical Laboratory Personnel pass/fail statistics.**

****The overall percent passed and the overall percent failed are not reported since the low pass rate of the Florida Medical Licensure Examination may give a misleading overall pass/fail rate.**

created on 8/21/00 rab

updated on 8/22/00

Table VI
Revenue/Expenditures/Cash Balances
July 1, 1999 – June 30, 2000

PROFESSIONS	BEGINNING CASH BALANCE	REVENUES	EXPENDITURES	ENDING CASH BAL	UNLICENSED ACTIVITY CASH
Acupuncture	\$ 560,103	\$ 576,539	\$ 296,337	\$ 840,304	\$ 36,236
Athletic Trainers	\$ 157,599	\$ 126,489	\$ 57,333	\$ 226,755	\$ 9,494
Chiropractic	\$ (149,068)	\$ 2,211,991	\$ 2,219,085	\$ (156,162)	\$ 123,044
Clinical Lab	\$ (641,133)	\$ 1,698,729	\$ 1,516,029	\$ (458,433)	\$ 62,063
Cert Nurs Asst	\$ (563,908)	\$ 154,586	\$ 300,739	\$ (710,060)	\$ (7,396)
Cert Social Worker	\$ (118,585)	\$ (260)	\$ 5,908	\$ (124,753)	\$ (6,561)
CSW,MFT&MHC	\$ 631,921	\$ 542,773	\$ 1,564,069	\$ (389,375)	\$ 155,107
Dentistry	\$ 432,191	\$ 3,733,539	\$ 3,413,341	\$ 752,389	\$ 426,276
Dental Labs	\$ 606,014	\$ 233,144	\$ 168,437	\$ 670,721	\$ 47,943
Dietics & Nutrition	\$ 393,896	\$ 77,272	\$ 189,937	\$ 281,230	\$ 62,838
Electrolysis	\$ (550,018)	\$ 140,383	\$ 172,819	\$ (582,453)	\$ 6,634
Health Care Svc Pool	\$ 26,031	\$ 94,557	\$ 52,642	\$ 67,946	\$ (2,224)
Hearing Aid Specialists	\$ (353,650)	\$ 64,584	\$ 511,352	\$ (800,418)	\$ (1,436)
Massage Therapy	\$ 2,394,080	\$ 742,007	\$ 1,609,345	\$ 1,526,742	\$ 163,438
Medical Physicists	\$ 62,228	\$ 9,738	\$ 56,297	\$ 15,670	\$ (2,394)
Medicine	\$ 17,575,938	\$ 19,812,524	\$ 25,119,525	\$ 12,268,936	\$ 2,010,175
Midwifery	\$ (531,940)	\$ 57,442	\$ 100,562	\$ (575,060)	\$ (10,076)
Naturopathy	\$ (226,237)	\$ 2,232	\$ 7,644	\$ (231,650)	\$ (8,807)
Nursing	\$ 11,907,447	\$ 11,107,742	\$ 12,107,209	\$ 10,907,979	\$ 4,605,434
Nursing Home Admin	\$ 11,026	\$ 291,240	\$ 427,498	\$ (125,232)	\$ 43,444
Occupational Therapy	\$ 754,158	\$ 150,490	\$ 322,954	\$ 581,693	\$ 125,157
Opticianry	\$ 1,229,066	\$ 486,779	\$ 620,500	\$ 1,095,345	\$ 96,448
Optometry	\$ 571,306	\$ 222,343	\$ 622,680	\$ 170,969	\$ 35,217
Ortho & Proth	\$ (88,881)	\$ 32,408	\$ 243,292	\$ (299,765)	\$ (24)
Osteopathic	\$ 1,379,095	\$ 1,955,757	\$ 1,867,934	\$ 1,466,918	\$ 164,090
Pharmacy	\$ 3,816,823	\$ 1,542,156	\$ 2,956,586	\$ 2,402,394	\$ 595,175
Physical Therapy	\$ 1,800,450	\$ 346,102	\$ 593,277	\$ 1,553,275	\$ 293,895
Physician Assistanst	\$ 5,125	\$ 634,696	\$ 414,716	\$ 225,105	\$ 11,328
Podiatry	\$ (150,592)	\$ 678,052	\$ 698,327	\$ (170,867)	\$ 30,643
Psychology	\$ 108,877	\$ 1,299,850	\$ 1,002,226	\$ 406,501	\$ 75,971
Respiratory Therapy	\$ 171,623	\$ 130,718	\$ 583,622	\$ (281,281)	\$ 153,485
School Psychology	\$ 15,591	\$ 8,064	\$ 34,578	\$ (10,923)	\$ 3,195
Speech-Language	\$ 1,512,649	\$ 835,608	\$ 417,707	\$ 1,930,550	\$ 179,602
Total	\$ 42,749,225	\$ 50,000,274	\$ 60,274,507	\$ 32,474,990	\$ 9,477,414

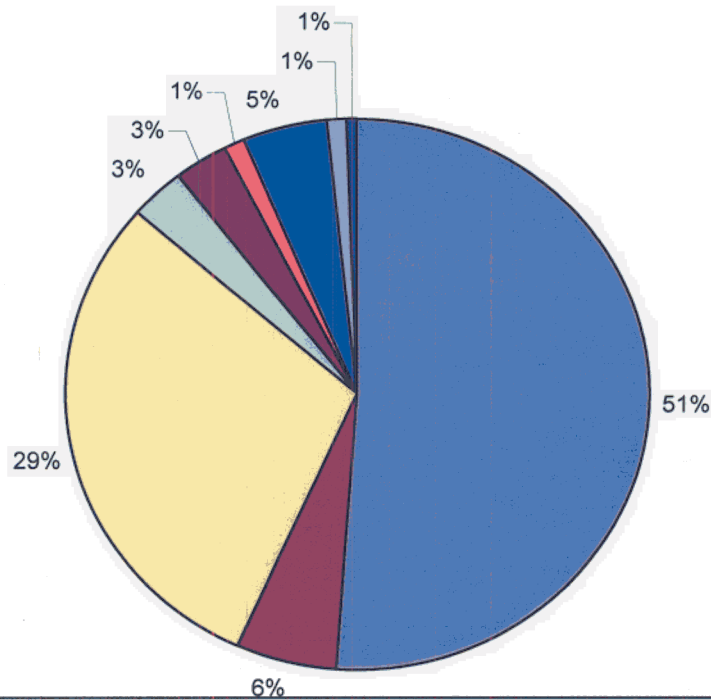
NOTE: NICA is a pass through and is excluded from the projections.

Table VII
Direct and Allocated Expenditures
July 1, 1999 – June 30, 2000

PROFESSIONS	Direct Expenditures	Allocated Expenditures	Total Expenditures
Acupuncture	\$ 145,894	\$ 150,535	\$ 296,429
Athletic Trainers	\$ 15,228	\$ 42,160	\$ 57,388
Chiropractic	\$ 459,675	\$ 1,760,748	\$ 2,220,423
Clinical Lab Personnel	\$ 560,869	\$ 958,924	\$ 1,519,793
Cert Nursing Assistants	\$ 130,117	\$ 170,661	\$ 300,778
Cert Social Workers	\$ 2,052	\$ 3,875	\$ 5,927
CSW,MFT&MHC	\$ 268,793	\$ 1,309,044	\$ 1,577,837
Dentistry	\$ 1,090,142	\$ 2,370,088	\$ 3,460,230
Health Care Svc Pools	\$ 8,480	\$ 44,184	\$ 52,664
Hearing Aid Specialists			
Massage Therapy			
Medical Physicists			
Occupational Therapy	\$ 32,637	\$ 290,373	\$ 323,010
Opticianry	\$ 86,339	\$ 549,635	\$ 635,974
Optometry	\$ 129,752	\$ 494,971	\$ 624,723
		209,182	\$
		1,666,565	\$
	255,379	\$ 2,730,357	\$
Physical Therapy	\$ 61,095	\$ 532,333	\$ 593,428
Physician Assistants	\$ 72,613	\$ 342,464	\$ 415,077
Podiatry	\$ 78,631	\$ 619,910	\$ 698,541
Psychology	\$ 266,949	\$ 746,799	\$
Respiratory Therapy	\$ 57,040	\$ 526,721	\$ 583,761
School Psychologist	\$ 774	\$ 33,842	\$ 34,616
Speech-Language and Audiology	\$ 82,695	\$ 335,213	\$ 417,908
Total	\$ 15,974,944	\$ 44,527,671	\$ 60,502,615

NOTE: NICA is a pass through and is excluded from the projections.

MQA Trust Fund Disbursements



Major Expenditure Groups

Salaries	\$9,410,803	Testing Services	\$2,755,523
Impaired Practitioners	\$2,056,761	Credentialing/Profiling	\$6,359,372
Licensure	\$1,675,395	Attorney General	\$ 978,331
Postage	\$ 714,222	Travel	\$ 838,506

51%	\$23,530,816	Division of MQA
6%	\$2,642,063	Division of IRM
29%	\$13,574,536	AHCA Enforcement
3%	\$1,500,815	BPR
3%	\$1,358,013	Admin TF
1%	\$489,753	Dist to Birth/Neuro
5%	\$2,233,396	Service Chg to Gen Rev
1%	\$439,112	Refund of State Rev
1%	\$308,893	Other

Table VIII
Historical Cash Balance
Medical Quality Assurance Trust Fund

BOARD / COUNCIL	Actual Cash Balance 1993-94	Actual Cash Balance 1994-95	Actual Cash Balance 1995-96	Actual Cash Balance 1996-97	Actual Cash Balance 1997-98	Actual Cash Balance 1998-99	Actual Cash Balance 1999-00
Acupuncture	121,088	146,821	327,810	404,377	628,086	560,103	840,304
Athletic Trainers					178,135	157,599	226,755
Chiropractic	201,955	(212,292)	442,169	(18,155)	835,729	(149,068)	(156,162)
	430,864	(63,766)	(141,270)	(22,461)	70,058	(641,133)	(458,433)
	32,141	(44,678)	(119,937)	(104,399)	(436,615)	(563,908)	(710,060)
Cert. Social Worker	(47,376)	(101,056)	(116,847)	(117,541)	(117,478)	(118,585)	(124,753)
CSW, MFT & MHC	351,124	826,210	463,902	973,862	311,814	631,921	(389,375)
Dentistry	1,042,591	500,998	2,347,225	1,317,463	2,737,114	432,191	752,389
Dental Labs	688,139	604,526	576,422	574,325	516,158	606,014	670,721
Dietetics and Nutrition	481,003	555,487	446,152	542,372	428,622	393,896	281,230
Electrolysis	(115,946)	(145,221)	(163,352)	(274,125)	(342,335)	(550,018)	(582,453)
Health Care Service Pools					27,283	26,031	
Hearing Aid Specialists					(133,865)	(353,650)	(800,418)
Massage Therapy					1,605,563	2,394,080	1,526,742
Medical Physicists			(50,184)	(55,263)	34,481	62,228	15,670
Medicine	13,721,321	10,742,704	19,974,845	17,392,398	25,742,149	17,575,938	12,268,936
Midwifery	(88,328)	(160,861)	(279,864)	(372,189)	(448,545)	(531,940)	(575,060)
Naturopathy	(166,717)	(166,925)	(204,696)	(215,682)	(213,091)	(226,237)	(231,650)
Nursing	(2,506,619)	4,060,310	6,421,667	10,170,871	10,343,068	11,907,447	10,907,979
Nursing Home Admin.	352,168	348,786	410,397	410,816	322,361	11,026	(125,232)
Occupational Therapy	195,123	411,491	422,323	697,593	584,724	754,158	581,693
Opticianry	282,722	674,878	781,732	1,262,548	1,169,348	1,229,066	1,095,345
Optometry	(63,699)	323,510	85,685	599,854	282,797	571,306	170,969
Orthotists & Prosthetists					67,691	(88,881)	(299,765)
Osteopathic Medical Exam.	690,810	483,806	1,412,918	1,054,902	2,050,004	1,379,095	1,466,918
Pharmacy	2,260,482	3,946,254	3,762,091	4,945,326	3,327,293	3,816,823	2,402,394
Physical Therapy	610,289	1,405,861	1,351,405	1,904,614	1,287,449	1,800,450	1,553,275
Physician Assistants						5,125	225,105
Podiatry	(213,020)	(379,798)	(74,755)	(275,225)	125,250	(150,592)	(170,867)
Psychologist	267,030	142,559	521,273	164,666	666,851	108,877	406,501
Respiratory Therapy	(210,305)	100,975	(117,003)	209,398	(135,267)	171,623	(281,281)
School Psychologist	45,136	67,184	5,349	35,508	9,564	15,591	(10,923)
Speech-Language, and Audiology	933,642	863,816	1,191,968	1,169,142	1,565,812	1,512,649	1,930,550
TOTAL	19,295,618	24,931,579	39,677,425	42,374,995	53,090,208	42,749,225	32,407,044

CYCLICAL DEFICIT
 CHRONIC DEFICIT

NICA is a pass through and is excluded from the projections. Unlicensed Activity is also excluded.

Table IX
Projected Cash Balance
Medical Quality Assurance

BOARD / COUNCIL	Projected Cash Balance 2000-01	Projected Cash Balance 2001-02	Projected Cash Balance 2002-03	Projected Cash Balance 2003-04	Projected Cash Balance 2004-05	Projected Cash Balance 2005-06
Acupuncture	780,832	956,515	851,879	997,180	872,288	1,001,456
Athletic Trainers	199,547	268,364	230,021	188,788	226,410	182,000
Chiropratic	(1,225,989)	(517,724)	(1,351,145)	(729,851)	(1,666,698)	(1,127,781)
Clinical Lab Personnel	(1,605,772)	(1,444,789)	(2,625,370)	(3,876,183)	(3,909,903)	(5,237,960)
Cert. Nursing Assistants	(920,528)	(1,151,387)	(1,368,693)	(1,600,445)	(1,837,700)	(2,085,341)
Cert. Social Workers	(127,758)	(133,688)	(136,798)	(142,742)	(146,159)	(152,347)
CSW, MFT & MHC	1,861,202	412,102	2,268,908	802,366	2,553,290	1,002,415
Dentistry	(2,014,701)	(2,057,324)	(4,890,791)	(4,942,089)	(7,969,213)	(8,174,755)
Dental Labs	634,384	696,958	626,729	667,455	588,939	623,065
Dietetics and Nutrition	256,825	53,612	(6,880)	(212,364)	(286,666)	(503,150)
Electrolysis	(802,325)	(909,042)	(1,133,648)	(1,260,730)	(1,499,146)	(1,637,228)
Health Care Serv. Pools						
Hearing Aid Specialists	(1,031,584)	(1,536,272)	(1,777,537)	(2,283,545)	(2,554,273)	(3,083,748)
Massage Therapy	2,783,548	1,522,698	284,358	625,857	(714,682)	(454,583)
Medical Physicists	27,762	(46,109)	(36,849)	(110,912)	(105,948)	(183,434)
Medicine	245,196	8,389,955	(1,065,737)	(5,275,414)	(7,714,945)	(12,734,951)
Midwifery	(675,830)	(742,916)	(845,895)	(913,270)	(1,022,694)	(1,095,202)
Naturopathy	(237,010)	(240,708)	(246,173)	(249,885)	(255,657)	(259,613)
Nursing	9,001,852	6,287,915	3,465,971	410,978	(3,107,333)	(6,716,967)
Nursing Home Admin.	(449,822)	(715,499)	(1,032,008)	(1,521,314)	(1,681,868)	(2,194,885)
Occupational Therapy	667,214	407,471	437,875	164,669	174,817	(114,522)
Opticianry	975,410	750,406	718,086	177,077	253,305	(315,815)
Optometry	409,002	(136,848)	67,700	(479,909)	(314,645)	(893,543)
Orthotists & Prosthetists	(469,403)	(680,122)	(882,292)	(1,065,355)	(1,280,108)	(1,473,194)
Osteopathic Medicine	606,228	1,559,487	892,405	1,652,704	908,896	1,608,084
Pharmacy	2,799,135	511,028	(2,168,489)	(1,848,747)	(4,727,445)	(4,566,347)
Physical Therapy	2,069,520	1,379,822	682,633	689,878	(58,871)	(92,693)
Physician Assistants	(104,994)	113,528	(223,830)	(9,755)	(368,289)	(171,081)
Podiatry	(497,078)	(157,786)	(389,211)	(77,962)	(336,395)	(46,657)
Psychology	(218,032)	235,593	(407,875)	(93,327)	(792,037)	(521,489)
Respiratory Therapy	573,987	46,622	661,819	131,353	709,414	149,371
School Psychology	17,997	(27,308)	(70,737)	(68,437)	(114,628)	(114,528)
Speech-Language and Audiology	1,742,274	2,079,725	1,797,856	2,070,134	1,764,020	2,016,987
TOTAL	15,271,089	15,174,279	(7,673,718)	(18,183,797)	(34,413,924)	(47,368,436)

CYCLICAL DEFICIT

CHRONIC DEFICIT

NICA is a pass through and is excluded from the projections. Unlicensed Activity is also excluded.

