

**DIVISION OF ADMINISTRATIVE
HEARINGS**



February 1, 2006

THIRTY-SECOND ANNUAL REPORT

Division of Administrative Hearings
Thirty-Second Annual Report

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This report is submitted to the Joint Administrative Procedures Committee and to the Administration Commission in compliance with the requirements of Section 120.65(10), Florida Statutes, which provides:

Not later than February 1 of each year, the division shall issue a written report to the Administrative Procedures Committee and the Administration Commission, including at least the following information:

(a) A summary of the extent and effect of agencies' utilization of administrative law judges, court reporters, and other personnel in proceedings under this chapter.

(b) Recommendations for change or improvement in the Administrative Procedure Act or any agency's practice or policy with respect thereto.

GENERAL

The Division of Administrative Hearings administers two programs. One, which is the subject of this report, is the Adjudication of Disputes program that operates pursuant to Chapter 120, Florida Statutes. The other is the Workers' Compensation Appeals program, Office of Judges of Compensation Claims (OJCC), that operates pursuant to Chapter 440, Florida Statutes. Subsection 440.45(5), Florida Statutes, requires the OJCC to issue an annual report to the Governor, the House of Representatives, the Senate, the Florida Bar, and the statewide nominating commission. This report was submitted on November 1,

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2005. Accordingly, the present report will focus primarily on the Adjudication of Disputes program. However, because the headquarters element of the Division must support both programs, this report necessarily must include some information addressing the OJCC.

UTILIZATION RATES

Appendix I breaks out by agency the utilization rates of Division resources and demonstrates, in descending order, that 12 agencies utilized 94 percent of the Division's docket: the Agency for Health Care Administration, the Department of Management Services, the Department of Revenue, the Department of Financial Services, the Department of Children and Family Services, the Department of Business and Professional Regulation, the Department of Education, the Department of Environmental Protection, the Department of Health, the Department of Community Affairs, the Department of Highway Safety and Motor Vehicles, and the Department of Law Enforcement. Additionally, entities such as water management districts, cities, counties, school districts and other educational entities, are significant users of the Division's services and are reported separately since they are covered by contractual agreements.

During FY 2004-05, State agencies and governmental entities referrals increased by two percent with 4,730 requests for

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assignment of Administrative Law Judges, compared to 4,637 requests filed the previous fiscal year. Requests for assignment of Administrative Law Judges from the following six agencies constitute 69 percent of our fiscal year caseload: The Agency for Health Care Administration (499 cases, a 3 percent increase over the 485 cases filed in FY 2003-2004), the Department of Revenue (476 cases, a 45 percent increase over the 329 cases filed in FY 2003-2004), the Department of Business and Professional Regulation (282 cases, a 6 percent increase over the 265 cases filed in FY 2003-2004), Department of Highway Safety and Motor Vehicles (53 cases, a 6 percent increase over the 50 cases filed in FY 2003-2004), the Water Management Districts (48 cases, a 26 percent increase over the 38 cases filed in FY 2003-2004), and the Department of Children and Family Services (1,902 total cases which includes an increase in Baker Act referrals to 1,728 cases in FY 2004-2005, compared to 1,599 reported last year, an increase of 8 percent). These are cases where a patient's continued involuntary confinement in a mental institution is decided and a Final Order is issued, which is appealable to the District Court.

UTILIZATION OF PERSONNEL

As of June 30, 2005, the Adjudication of Disputes program had 75 established positions comprising the Director and Chief Judge, the Deputy Chief Judge, 34 Administrative Law Judges,

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seven Administrative Secretaries, six Administrative Assistants, one Budget Officer, one Executive Assistant, three Staff Assistants, one Administrative Services Director, one Personnel Officer, one Purchasing Agent, one Accountant Supervisor, one Data Base Administrator, one Office Automation Specialist, one Distributed Computer Systems Specialist, one Systems Programmer, one Secretary Specialist, one Clerk of the Commission, one Commission Deputy Clerk, one Deputy Clerk Supervisor, two Deputy Clerks, one Fiscal Assistant, one Clerk Typist, one Clerk Typist Specialist, and four Clerks.

The Workers' Compensation Appeals program has 197 established positions comprising of one Deputy Chief Judge of Compensation Claims, 31 Judges of Compensation Claims, 31 General Masters (mediators), 31 Executive Secretaries, 38 Deputy Clerks (31 in field offices and seven in the Clerk's Office), two Deputy Clerk Supervisors, five Deputy Commission Clerks, four Administrative Assistants, one Staff Assistant, 35 Administrative Secretaries, nine Secretary Specialists, two Senior Clerks, one Senior Management Analyst, two Accountants, one Distributed Computer Systems Administrator, two Distributed Computer Systems Analysts, and one Attorney.

HEARING REQUESTS

During FY 2004-05, the Division processed 4,730 hearing requests compared to 4,637 cases filed the previous fiscal year.

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Of the total cases filed, 1,728 were Baker Act cases. The remaining 3,002 cases were filed pursuant to Sections 120.56, 120.569, and 120.57(1), Florida Statutes. Most notable were the referrals from the Department of Revenue, Child Support Enforcement Program, which increased its referrals by 82 percent with 441 cases filed this fiscal year as compared to 242 cases previously reported. Other agency referrals are contained in Appendix 2. The cases opened are itemized by agency in the attached Appendix 2.

In FY 2004-05, each Administrative Law Judge conducted an average of 87 hearings and wrote an average of 34 recommended or final orders of varying length and complexity. In addition, each Judge closed an average of 60 cases, which were settled or otherwise dismissed without a final hearing.

INFORMATION TECHNOLOGY

The Division maintains two mission-critical databases and applications: the DOAH Case Management System (CMS) and the OJCC Case Management System (JCC). Associated applications include full-text retrieval and document indexing of orders issued by the Division's Administrative Law Judges and Judges of Compensation Claims. Both databases are accessible via the Division's two websites, www.doah.state.fl.us and www.jcc.state.fl.us. Secondary applications include word

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processing, electronic mail, and online legal research via LexisNexis and other Internet resources.

In October of 2005, the Division launched ACCESS, the second version of its electronic filing application. Using ACCESS, registered Florida Bar members may view a list of their current pending cases before the Division, request subpoenas, update their own profile information, and file pleadings in active cases, either by uploading a PDF document or by filling out an online form.

In 2006, the following new features will be added to ACCESS: a dedicated login for each state agency's general counsel, which will provide access to all active cases for that agency currently pending before the Division; acceptance of initial case filings to establish new cases; and the establishment of a dedicated mail server which will support electronic service of orders issued by the Division's Administrative Law Judges to parties in their cases who are registered for ACCESS.

Electronic filing was also launched for the Office of Judges of Compensation Claims in November of 2005, providing much of the same functionality as found in ACCESS. In 2006, the "eJCC" application will be enhanced to include electronic service of orders. Re-design of the current electronic Petition for Benefits will also be completed.

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OPERATING BUDGET

The Division is 100 percent trust funded. Appendix 3 summarizes the actual, estimated, and requested expenditures for the Division's programs for FY 2004-05, FY 2005-06, and FY 2006-07, respectively.

For the Adjudication of Disputes program, each year the Division reports to the Legislature and the Governor's Office the total number of hearing hours conducted by its judges for all agencies. Based on this data, the Division's budget is prorated among the state agencies utilizing its services, and the Legislature appropriates fund transfers to the Division from those agencies. Hence, the amount each agency transfers to the Division is based on the amount of time the judges spend in pre-hearing conferences, motion hearings, and final hearings for each agency in a given year. Beginning in FY 2003-04, data on cancelled and continued hearings were excluded from the report under the theory that the agencies should not be penalized for encouraging the resolution of disputes short of proceeding to hearing. In October 2005, the Division submitted its nineteenth report (see Appendix 1). In FY 2004-05, 5,259 hearing hours were held.

The Division is also authorized to enter into contracts with non-state entities such as cities, counties, regional planning councils, water management districts, school districts

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and other educational entities, for the provision of Administrative Law Judge services. These organizations reimburse the Division for the costs of its services at a contract rate that is based on a total-cost-recovery methodology.

The Division has implemented the Office of Program Policy Analysis and Government Accountability's (OPPAGA's) recommendation to shift the burden of the cost of the Adjudication of Disputes program from state agencies to non-state entities. This has been accomplished by increasing the hourly rate that is paid by the non-state entities for Administrative Law Judge services, by marketing the Division's services to attract new non-state entities, and by backing out these revenues before the budget is prorated among the state agencies. The assessment for administrative support that is paid by the Workers' Compensation Appeals program is also backed out before the budget is prorated. Hence, state agency transfers have been reduced by almost \$1 million in the Division's FY 2006-07 Legislative Budget Request.

The Workers' Compensation Appeals program is supported by cash transfers from the Workers' Compensation Administration Trust Fund that is administered by the Department of Financial Services.

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RECOMMENDATIONS CONCERNING THE A.P.A.

The Division closely follows judicial decisions concerning the application and interpretation of the Administrative Procedure Act. The Division clearly recognizes that it must remain fair and impartial in all matters affecting the agencies and private parties that come before it for adjudication of their disputes. However, pursuant to its statutory mandate in Subsection 120.65(10)(b), Florida Statutes, the Division is required to make recommendations for changes or improvements in the APA "or any agency's practice or policy with respect thereto."

The Division has previously recommended that the Legislature address the doctrine of excusable neglect and make it applicable to administrative proceedings as it was prior to 1998. Legislation, commonly known as the "APA Bill," reviewed by both the Joint Administrative Procedures Committee and The Florida Bar's Administrative Law Section, has been filed which, among other items, provides requirements for petitions in disciplinary matters, codifies equitable tolling of actions, provides for an electronic Florida Administrative Weekly, and requires the Division to issue a report concerning the agencies' compliance with the statutory requirement of filing final orders with the Division.

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This year, as in the past, several bills have been filed in the Florida Senate and House of Representatives, which relate to providing administrative hearing rights at the Division to individuals who are aggrieved by certain agency action. For example, a bill has been filed to allow certified law enforcement officers to appeal actions concerning their career service status to either the Public Employees Relations Commission or to the Division. The Division will closely monitor the progress of these and other bills affecting administrative practice before the Division, and will be available to testify before legislative committees, or meet with individual legislators, concerning any matters related to administrative procedure and newly-created hearing rights.

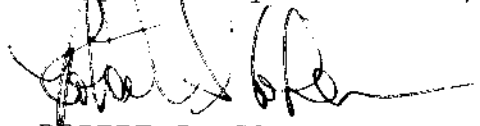
CONCLUSION

The Division continues to supply high-quality adjudication of disputes pursuant to Chapter 120, the Administrative Procedure Act. The Division constantly seeks ways to make the process more affordable to state agencies and citizens and continues to expand its base to counties, cities, and other users of its program in order to reduce the cost of providing services. In the coming year, the Division will continue to focus its efforts on improved technology in order to streamline the electronic filing of all matters before it, as well as to improve access to the public for research, for order

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preparation, and even for archiving purposes. Through the elimination of programs that prove not to be cost-effective, the elimination of personnel no longer needed in the face of improved technology, and through promoting alternative dispute resolution short of hearing, the Division contributes to the goal of efficient government. We accomplish this without sacrificing quality and fairness in the Adjudication of Disputes program.

Respectfully submitted,



ROBERT S. COHEN
Director and Chief Judge

RSC/cdl

HEARING HOURS HELD REPORT
 FY-2004-2005
 For the Period 07/01/04 through 06/30/05

AGENCY	PREHEARING CONFERENCE	MOTION HEARING	FINAL HEARING	TOTAL HOURS	% OF TOTAL HOURS	PRORATED AMOUNT OF FY-2006-07 LBR*
AHCA	15.25	64.25	732.75	812.25	19.93741%	\$1,540,246
AGR	1.75	2.25	27.25	31.25	0.76706%	\$59,258
APD	0.00	0.00	6.00	6.00	0.14728%	\$11,378
AWI	0.50	0.00	0.00	0.50	0.01227%	\$948
DBPR	2.25	10.50	250.25	263.00	6.45557%	\$498,719
DCF	1.25	8.25	273.25	282.75	6.94035%	\$536,171
CIT	0.00	0.00	0.00	0.00	0.00000%	\$0
DCA	3.00	10.00	196.25	209.25	5.13623%	\$396,795
COR	1.25	1.00	0.50	2.75	0.06750%	\$5,215
DOE	1.00	7.25	246.00	254.25	6.24080%	\$482,127
ELDER	0.00	0.00	0.00	0.00	0.00000%	\$0
DEP	4.00	9.75	228.75	242.50	5.95238%	\$459,846
ETH	0.25	2.50	44.00	46.75	1.14752%	\$88,651
FEEC	0.50	0.75	24.00	25.25	0.61978%	\$47,881
FWCC	0.25	1.00	4.00	5.25	0.12887%	\$9,955
GOV	0.25	0.75	27.25	28.25	0.69342%	\$53,570
DMA	0.00	0.00	0.00	0.00	0.00000%	\$0
DOH	3.50	10.50	224.50	238.50	5.85420%	\$452,261
HSM	2.50	11.00	104.00	117.50	2.89414%	\$222,812
DFS	8.00	32.00	319.25	359.25	8.81811%	\$681,236
JUV	0.75	0.25	17.75	18.75	0.46024%	\$35,555
DLE	0.00	2.50	85.00	87.50	2.14777%	\$165,924
DLA	0.00	0.00	0.00	0.00	0.00000%	\$0
LOT	0.00	0.00	0.00	0.00	0.00000%	\$0
DMS	12.00	20.75	523.00	555.75	13.64138%	\$1,053,853
PSC	1.25	0.00	9.50	10.75	0.26387%	\$20,385
REV	1.25	1.75	395.00	398.00	9.76927%	\$754,716
DOS	1.00	0.00	0.00	1.00	0.02455%	\$1,896
DOT	0.25	4.50	71.50	76.25	1.87162%	\$144,591
VET	0.00	0.00	0.75	0.75	0.01841%	\$1,422
TOTAL:	62.00	201.50	3810.50	4074.00	100.00000%	\$7,725,411

Note: Hearing hours held in contract cases (water management districts, regional planning councils, cities, counties, school districts/educational entity cases, etc.), NICA cases, and other miscellaneous cases are reported separately.

*Prior to prorating among state agencies, DOAH's FY 2006-07 Legislative Budget Request totaling \$8,663,041 was adjusted to reflect estimated revenue of \$527,873 from non-state entities, payment of \$487,228 from the Workers' Compensation Appeals Program for general management and administrative services costs, and the estimated non-operating cost of \$77,471 for state agency video teleconferencing hearings.

6/30/2005

Appendix 1

HEARING HOURS HELD BY CONTRACT/EDUCATIONAL/OTHER AGENCIES

FY 2004-2005

For the Period 07/01/04 through 06/30/05

<u>AGENCY</u>	<u>PREHEARING CONFERENCE</u>	<u>MOTION HEARING</u>	<u>FINAL HEARING</u>	<u>TOTAL HOURS</u>	<u>% OF HOURS ALL AGENCIES</u>
CONTRACT	7.00	14.25	187.25	208.50	3.96482%
EPP	0.00	0.25	14.00	14.25	0.27098%
TL	0.00	0.00	0.00	0.00	0.00000%
NICA	4.75	11.75	24.75	41.25	0.78441%
OTHER	0.00	0.00	0.00	0.00	0.00000%
SCHBDS	64.50	59.25	797.00	920.75	17.50891%
TOTAL	76.25	85.50	1023.00	1184.75	22.52912%

CONTRACT: Water Management Districts, Regional Planning Councils, Cities, Counties, etc., as specified in Subsection 120.65(11), F.S.
 EPP: Cases filed by DEP, pursuant to Chapter 403, Florida Statutes.

TL: Transmission line stiling cases filed by DEP, pursuant to Chapter 403, Florida Statutes.
 NICA: Florida Birth-Related Neurological Injury Compensation Association

OTHER: Noncontract entities such as Pinellas County Construction Licensing Board.
 SCHBDS: School boards and other educational entities specified in Subsection 120.65(11), F.S.

Division of Administrative Hearings
ANALYSIS OF AGENCY REQUEST FOR
FISCAL YEAR 2004-2005

AGENCY	Jul-Dec	Jan-June	TOTAL
Authorities			
Authorities	0	1	1
Agency Total	0	1	1
Department of Agriculture and Consumer Services			
Department of Agriculture and Consumer Services	1	0	1
Bureau of License and Bond	5	2	7
Division of Consumer Services	2	0	2
Division of Food and Safety	1	0	1
Division of Standards	2	1	3
Bureau of Entomology and Pest Control	7	2	9
Division of Licensing	7	0	7
Agency Total	25	5	30
Agency for Persons with Disabilities			
Agency for Persons with Disabilities	1	1	2
Agency Total	1	1	2
Agency for Workforce Innovation			
Agency for Workforce Innovation	11	1	12
Agency Total	11	1	12
Department of Children and Family Services			
Adult Services Program	3	1	4
Child or disabled or elderly adult abuse or neglect	1	0	1
Developmental Disabilities	0	5	5
Developmental Services	0	1	1
Exemption Ch. 435, position of special trust	21	10	31
Family Safety and Preservation Programs	7	10	17
Office of Human Resources Management	3	0	3
Florida Medicaid Eligibility	0	2	2
Office of Licensure and Certification	76	34	110
Non-Baker Act Total	111	63	174
Contract Hearings			
Contract Hearings	2	1	3
City of Clearwater	2	1	3
City of Safety Harbor	1	0	1
City of Tallahassee	1	1	2
Jacksonville Environmental Protection Agency	1	0	1
Monroe County	1	0	1
Palm Beach County	0	1	1
Pinellas County	8	8	16
Agency Total	16	12	28
Commissions			
Florida Commission on Ethics	8	8	16
Florida Commission on Human Relations	103	104	207
FCHR, Fair Housing Act	12	19	31
Florida Elections Commission	2	14	16
Agency Total	125	145	270
Department of Corrections			

Division of Administrative Hearings
ANALYSIS OF AGENCY REQUEST FOR
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AGENCY	Jul-Dec	Jan-June	TOTAL
Department of Corrections	2	3	5
Agency Total	2	3	5
County School Boards			
County School Boards	2	0	2
Bay County School Board	1	0	1
Brevard County School Board	1	1	2
Broward County School Board	28	35	63
Clay County School Board	2	0	2
Collier County School Board	0	4	4
Miami-Dade County School Board	26	40	66
Duval County School Board	2	7	9
Escambia County School Board	1	0	1
Hamilton County School Board	1	0	1
Hernando County School Board	2	2	4
Hillsborough County School Board	3	2	5
Indian River County School Board	0	1	1
Lake County School Board	0	2	2
Lee County School Board	9	7	16
Leon County School Board	1	3	4
Manatee County School Board	1	0	1
Marion County School Board	1	5	6
Nassau County School Board	1	1	2
Okaloosa County School Board	1	0	1
Orange County School Board	8	8	16
Osceola County School Board	0	1	1
Palm Beach County School Board	14	14	28
Pasco County School Board	0	1	1
Pinellas County School Board	2	5	7
Polk County School Board	1	0	1
St Johns County School Board	0	1	1
St Lucie County School Board	1	1	2
Santa Rosa County School Board	0	1	1
Sarasota County School Board	7	1	8
Seminole County School Board	1	5	6
Taylor County School Board	0	1	1
Volusia County School Board	0	2	2
Washington County School Board	1	0	1
School for the Deaf and Blind	0	1	1
Teacher Termination or Suspension	0	2	2
Agency Total	118	154	272
Department of Community Affairs			
Department of Community Affairs	20	18	38
Division of Community Planning	1	0	1
Florida Housing Finance Corporation	3	1	4
Small Scale Comprehensive Plan Amendment	2	5	7
Agency Total	26	24	50
Department of Environmental Protection			
Department of Environmental Protection	23	56	79
Agency Total	23	56	79
Department of Financial Services			

Division of Administrative Hearings
ANALYSIS OF AGENCY REQUEST FOR
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AGENCY	Jul-Dec	Jan-June	TOTAL
Department of Financial Services	5	1	6
Division of Insurance Agents and Agencies Services	2	3	5
Division of State Fire Marshal	1	7	8
Bureau of Funeral and Cemetery Services	0	2	2
Agy = OIR as of 2/7/03	56	73	129
Neurological Injury	19	18	37
Division of Workers' Compensation	22	20	42
Agency Total	105	124	229
Department of Health			
Department of Health	3	1	4
Bureau of Testing Services	0	1	1
Board of Chiropractic	2	2	4
Board of Clinical Social Work, Marriage and Family	1	1	2
Division of Children's Medical Services	1	1	2
Board of Dentistry	2	3	5
Environmental Health	5	9	14
Early Intervention Services	1	1	2
Bureau of Emergency Medical Services	0	41	41
Board of Medicine	21	24	45
Board of Massage Therapy	4	0	4
Midwifery Council	1	0	1
Board of Nursing	7	9	16
Board of Optometry	1	1	2
Board of Osteopathic Medicine	5	2	7
Board of Occupational Therapy	0	1	1
Board of Pharmacy	1	0	1
Board of Physical Therapy Practice	1	0	1
Agency Total	56	97	153
Department of Juvenile Justice			
Department of Juvenile Justice	4	2	6
Agency Total	4	2	6
Department of Law Enforcement			
Criminal Justice Standards and Training Commission	37	36	73
Agency Total	37	36	73
Department of Management Services			
Department of Management Services	2	0	2
Division of State Group Insurance	3	4	7
Division of Retirement	8	5	13
Agency Total	13	9	22
Division of Administrative Hearings			
Division of Administrative Hearings	0	1	1
Agency Total	0	1	1
Department of Education			
Department of Education	2	1	3
Bureau of Educator Certification	0	4	4
Division of Blind Services	2	1	3
Confidential Vocational Rehabilitation Cases	20	11	31
Education Practices Commission	70	47	117

Division of Administrative Hearings
 ANALYSIS OF AGENCY REQUEST FOR
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AGENCY	Jul-Dec	Jan-June	TOTAL
Vocational Rehabilitation Services	4	4	8
Agency Total	98	68	166
Department of State			
Division of Elections	1	0	1
Agency Total	1	0	1
Department of Transportation			
Department of Transportation	19	7	26
Commission for the Transportation Disadvantaged	0	1	1
Agency Total	19	8	27
Department of Business and Professional Regulation			
Board of Architecture	6	4	10
Barber's Board	3	2	5
Building Code Administrators and Inspectors	1	0	1
Construction Industry Licensing Board	35	15	50
Board of Cosmetology	3	7	10
Division of Alcoholic Beverages and Tobacco	25	24	49
Division of Real Estate	15	1	16
Florida Real Estate Appraisal Board	1	7	8
Florida Real Estate Commission	4	16	20
Board of Funeral Directors and Embalmers	2	0	2
Board of Geologist	0	1	1
Division of Hotels and Restaurants	28	28	56
Board of Professional Surveyors and Mappers	0	4	4
Division of Land Sales, Condominiums, and Mobile H	3	0	3
Non-licensed Respondent	6	12	18
Board of Pilot Commissioners	1	0	1
Division of Pari-Mutuel Wagering	6	3	9
Board of Professional Engineers	10	7	17
Board of Veterinary Medicine	1	1	2
Agency Total	150	132	282
Department of Veterans Affairs			
Department of Veterans Affairs	1	1	2
Agency Total	1	1	2
Fish and Wildlife Conservation Commission			
Fish and Wildlife Conservation Commission	0	7	7
Agency Total	0	7	7
Office of the Governor			
Administration Commission	2	0	2
Florida Land and Water Adjudicatory Commission	4	3	7
Agency Total	6	3	9
Agency for Health Care Administration			
Agency for Health Care Administration	0	2	2
Audit Quality Control Services	1	11	12
Bureau of Managed Care	1	25	26
Office of Certificate of Need	35	26	61
Bureau of Health Facility Regulation	0	1	1

Division of Administrative Hearings
ANALYSIS OF AGENCY REQUEST FOR
FISCAL YEAR 2004-2005

AGENCY	Jul-Dec	Jan-June	TOTAL
Medicaid Cost Reimbursement	84	6	90
Medicaid Program Integrity	53	59	112
Office of Licensure and Certification	101	94	195
Agency Total	275	224	499
Department of Highway Safety and Motor Vehicles			
Department of Highway Safety and Motor Vehicles	7	19	26
Section 320.642	18	9	27
Agency Total	25	28	53
Medical Arbitration			
Medical Arbitration	2	4	6
Agency Total	2	4	6
No Agency			
Construction Mining	1	0	1
Agency Total	1	0	1
Office of Financial Regulation			
Office of Financial Regulation	1	6	7
Agency Total	1	6	7
Office of Insurance Regulation			
Office of Insurance Regulation	1	0	1
Agency Total	1	0	1
Public Service Commission			
Public Service Commission	1	0	1
Agency Total	1	0	1
Department of Revenue			
Department of Revenue	11	21	32
Child Support Enforcement (payment, lean, levy)	0	3	3
Child Support Enforcement Program	221	220	441
Agency Total	232	244	476
Self-contained Agencies			
Pinellas County Construction Licensing Board	0	1	1
Agency Total	0	1	1
Universities and Colleges			
Florida A & M University	0	1	1
Florida Atlantic University	0	1	1
Florida State University	1	0	1
Miami-Dade Community College	1	0	1
St. Petersburg Jr. College	0	1	1
University of Central Florida	1	1	2
University of Florida	1	0	1
Agency Total	4	4	8
Water Management Districts			
Water Management Districts	-	0	1
Northwest Florida Water Management District	0	1	1

Division of Administrative Hearings
ANALYSIS OF AGENCY REQUEST FOR
FISCAL YEAR 2004-2005

AGENCY	Jul-Dec	Jan-June	TOTAL
South Florida Water Management District	5	2	7
St. Johns River Water Management District	19	6	25
Suwannee River Water Management District	0	3	3
Southwest Florida Water Management District	4	7	11
Agency Total	29	19	48
NON BAKER ACT TOTAL	1,519	1,483	3,002
Baker Acts			
Correctional Mental Health Institute, Zephyrhi	0	3	3
Florida State Hospital	155	172	327
GEO Care, Inc.	230	230	460
Lake Correctional Institution	2	0	2
Manatee Glens	4	1	5
Mental Health Care, Inc.	0	1	1
Northeast Florida State Hospital	383	472	855
Northside Mental Health Center	4	12	16
Peace River Center	5	1	6
Personal Enrichment Mental Health Services	0	1	1
West Florida Community Care Center	30	22	52
Baker Act Total	813	915	1,728

SUMMARY
Division of Administrative Hearings
Actual, Estimated and Requested Expenditures

Adjudication of Disputes

<u>Appropriation Category</u>	Actual Expenditures <u>FY 2004-05</u>	Estimated Expenditures <u>FY 2005-06</u>	Requested Expenditures <u>FY 2006-07</u>
Salaries and Benefits	\$6,635,880	\$6,844,762	\$6,855,580
Other Personal Services	188,073	476,742	319,242
Expenses	1,134,944	1,181,287	1,144,492
Operating Capital Outlay	71,483	71,550	71,550
Special Categories			
Contracted Services	0	0	189,100
Risk Mgmt. Ins.	43,521	52,814	52,814
TR/DMS/HR SVCS	30,588	30,656	30,263
Total Program Budget	<u>\$8,104,489</u>	<u>\$8,657,811</u>	<u>\$8,663,041</u>
Total Program Positions	75	71	70

Workers' Compensation Appeals

<u>Appropriation Category</u>	Actual Expenditures <u>FY 2004-05</u>	Estimated Expenditures <u>FY 2005-06</u>	Requested Expenditures <u>FY 2006-07</u>
Salaries and Benefits	\$11,999,905	\$12,236,929	\$13,313,608
Other Personal Services	1,054,380	999,362	230,000
Expenses	3,034,399	3,321,667	3,227,629
Operating Capital Outlay	28,759	28,796	48,996
Special Categories			
Contracted Services	0	0	1,295,002
Risk Mgmt. Ins.	279,338	338,986	338,986
TR/DMS/HR SVCS	77,495	80,444	84,374
Total Program Budget	<u>\$16,474,276</u>	<u>\$17,006,184</u>	<u>\$18,538,595</u>
Total Program Positions	197	194	204

TOTAL DIVISION BUDGET	<u>\$24,578,765</u>	<u>\$25,663,995</u>	<u>\$27,201,636</u>
TOTAL DIVISION POSITIONS	272	265	274