



4050 Esplanade Way
Tallahassee, FL 32399-0950

Ron DeSantis, Governor
Pedro Allende, Secretary

November 1, 2023

The Honorable Ron DeSantis, Governor
State of Florida
PL05 The Capitol
400 South Monroe Street
Tallahassee, FL 32399-0001

The Honorable Kathleen Passidomo, President
The Florida Senate
409 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

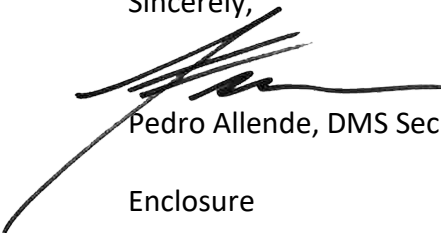
The Honorable Paul Renner, Speaker
The Florida House of Representatives
420 The Capitol
402 South Monroe Street
Tallahassee, FL 32399-1300

Dear Governor DeSantis, President Passidomo, and Speaker Renner:

The Department of Management Services is pleased to submit the 2023-2024 Fiscal Year Florida Lease Renegotiation Report, in accordance with section 35 of Chapter 2023-240, Laws of Florida.

If you have any questions concerning the contents of this report, please contact DMS Legislative Affairs.

Sincerely,



Pedro Allende, DMS Secretary

Enclosure

Cc: John Schrader, DMS Chief of Staff

2023-2024 Fiscal Year

Florida Lease Renegotiation Status Report



Florida Department of Management Services

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Executive Summary

The Florida Department of Management Services (DMS), in accordance with section 35 of Chapter 2023-240, Laws of Florida, shall use tenant broker services, in cooperation with state agencies, to renegotiate or reprocur all private lease agreements for office or storage space exceeding 2,000 square feet and expiring between July 1, 2024, and June 30, 2026. DMS identified 162 office and storage space leases exceeding 2,000 square feet that are expiring during that period.

By working with agencies to minimize square footage allocation, DMS seeks to reduce future lease costs and will continue to encourage efficient space-use. Although the primary objective is for state agencies to decrease expenses through renegotiation efforts, it is important to acknowledge that several factors have contributed to an increase in lease costs. These factors encompass a wide range of influences, including but not limited to market conditions, workforce expansion, tenant improvements, existing agreement rates, and the implementation of return-to-office initiatives. Consequently, lease costs have experienced an increase in response to this environment.

DMS shall provide a report to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2023, listing each lease contract for private office or storage space, the status of renegotiations, and the anticipated savings.

Lease Cost Renegotiation

To collect the renegotiation or reprourement data required by law, DMS provided each executive agency with a list of private leases held by that agency and expiring between July 1, 2024, and June 30, 2026. Agencies were instructed to detail the status of the lease renegotiations or reprocrements along with available projected cost variances for fiscal year (FY) 2024-2025 and FY 2025-2026. Table 1 lists the abbreviations used in the report. Table 2 shows, by agency, leases, statuses, and potential savings.

As provided in Table 2, agencies are projecting overall costs increases of \$2,046,417.14 for FY 2024-2025 and \$2,399,386.84 for FY 2025-2026.

Data Collection

To compile this report, DMS leasing staff consolidated lease data, as recorded by agencies, in the FL-SOLARIS database.

DMS uses a 24-month projection-tracking query to monitor upcoming lease expirations, review renewal options, and initiate new procurements. The query provides analyses to leasing specialists who then communicate with agency contacts to ensure those agencies address lease transactions efficiently.

The query provides early detection of lease expirations, allowing increased opportunities for co-location, space reduction, and other portfolio efficiencies.

DMS Outreach Efforts

In addition to monitoring and tracking progress on lease renegotiations, DMS works with agencies to educate and assist them in the renegotiation process. DMS coordinates leasing liaison meetings, as appropriate, and coordinates an annual meeting for all agency leasing liaisons to highlight directives, objectives, results, and pending requirements.

Conclusion

DMS continues to work with the State's tenant brokers and partner agencies, as directed by 2023-240, Laws of Florida, to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2024, and June 30, 2026. DMS will continue to work with agencies to reduce leasing costs.

In addition to supporting agencies as they renegotiate and reprocure private space, over the next 24 months DMS' goal is to consolidate within the Florida Facilities Pool, but with an occupancy rate >98% and current factors, consolidation is not currently a viable solution. However, the introduction of the new State Emergency Operations Center, coupled with the construction of an additional office building at the Capital Circle Office Center, will not only free up existing state space but also offer a significant expansion of available premises for the consolidation and accommodation of state employees. In the short term, this will allow the State to withdraw from privately leased space with higher-than-average rental rates or from specific private leases that may not meet the needs of agencies. In the long-term, the State will benefit from savings across its entire leasing portfolio by further maximizing the use of public facilities.

Should you have any questions about this plan or need additional information, please contact:

Brian Fienemann, Director

Division of Real Estate Development and Management

Department of Management Services

850-487-9921

Table 1 – Abbreviations

| Abbreviation | Definition |
|---------------------|--|
| AG | Attorney General |
| AHCA | Agency for Health Care Administration |
| APD | Agency for Persons With Disabilities |
| COM | Department of Commerce |
| CPIC | Citizens Property Insurance Corporation |
| DACS | Department of Agriculture and Consumer Services |
| DBPR | Department of Business and Professional Regulation |
| DCF | Department of Children and Families |
| DEA | Department of Elder Affairs |
| DFS | Department of Financial Services |
| DHSMV | Department of Highway Safety and Motor Vehicles |
| DJJ | Department of Juvenile Justice |
| DLA | Department of Legal Affairs |
| DMS | Department of Management Services |
| DOAH | Division of Administrative Hearings |
| DOE | Department of Education |
| DOH | Department of Health |
| DOR | Department of Revenue |
| FDC | Florida Department of Corrections |
| FDLE | Florida Department of Law Enforcement |
| FWCC | Florida Fish and Wildlife Conservation Commission |
| Lottery | Department of Lottery |
| PSC | Public Service Commission |
| SFWMD | South Florida Water Management District |

Table 2 – Private Leases Greater Than 2,000 SF Expiring Between 7/01/2024 and 6/30/2026

| Agency | Lease ID | Expiration Date | Primary Use | Square Feet | Amount per Year | Action Status* | FY 2024-2025 Cost Variance* | FY 2025-2026 Cost Variance* |
|--------|----------|-----------------|-----------------------|-------------|-----------------|----------------|-----------------------------|-----------------------------|
| AG | 1140066 | 8/31/2024 | Office | 2,292 | \$53,930.76 | Reprocurement | -\$1,990.22 | -\$2,433.34 |
| AG | 1140062 | 6/30/2025 | Office | 2,657 | \$45,115.86 | No Action | TBD | TBD |
| AG | 1140068 | 8/31/2024 | Office | 4,000 | \$120,200.00 | No Action | TBD | TBD |
| AG | 1140079 | 6/30/2026 | Office | 2,911 | \$50,942.50 | No Action | TBD | TBD |
| AHCA | 6800078 | 3/31/2026 | Office | 9,700 | \$270,144.90 | No Action | \$0.00 | \$0.00 |
| APD | 6700020 | 6/30/2025 | Office | 7,594 | \$157,955.10 | No Action | \$3,189.48 | \$3,341.36 |
| COM | 4000067 | 1/31/2026 | Office | 46,886 | \$1,254,200.00 | No Action | \$0.00 | \$0.00 |
| COM | 4000034 | 6/30/2025 | Unconditioned Storage | 9,998 | \$52,989.40 | No Action | \$0.00 | \$0.00 |
| CPIC | 9000015 | 6/6/2026 | Office | 197,733 | \$3,960,473.35 | Pending | \$0.00 | \$0.00 |
| DACS | 4200482 | 12/31/2025 | Office | 4,844 | \$125,701.80 | No Action | \$0.00 | \$0.00 |
| DACS | 4200459 | 9/30/2025 | Office | 11,290 | \$364,554.00 | Pending | \$13,096.40 | \$13,548.00 |
| DACS | 4200520 | 6/30/2025 | Office | 15,651 | \$328,671.00 | No Action | \$0.00 | \$0.00 |
| DACS | 4200504 | 10/14/2025 | Office | 49,164 | \$945,423.72 | Reprocurement | \$0.00 | \$0.00 |
| DACS | 4209047 | 6/30/2025 | Agricultural | 123,896 | \$500,000.04 | No Action | \$0.00 | \$0.00 |
| DACS | 4200471 | 5/31/2025 | Office | 6,215 | \$118,085.00 | No Action | \$0.00 | \$0.00 |
| DACS | 4200471 | 5/31/2025 | Office | 4,669 | \$88,944.45 | No Action | \$0.00 | \$0.00 |
| DACS | 4200320 | 10/14/2024 | Office | 3,841 | \$91,185.34 | Reprocurement | \$0.00 | \$0.00 |
| DACS | 4200497 | 6/30/2025 | Office | 6,864 | \$225,619.68 | No Action | \$0.00 | \$0.00 |
| DACS | 4200317 | 4/9/2025 | Office | 2,790 | \$62,217.00 | Reprocurement | \$0.00 | \$0.00 |
| DACS | 4200493 | 9/30/2024 | Office | 5,989 | \$191,408.40 | No Action | \$0.00 | \$0.00 |
| DACS | 4200484 | 9/30/2025 | Office | 2,658 | \$58,688.64 | No Action | \$0.00 | \$0.00 |
| DBPR | 7900103 | 10/31/2024 | Unconditioned Storage | 3,045 | \$32,794.65 | Renegotiation | Unknown | Unknown |
| DBPR | 7900101 | 7/31/2024 | Office | 4,256 | \$105,378.56 | Pending | Unknown | Unknown |
| DBPR | 7900109 | 10/31/2024 | Office | 16,827 | \$383,992.14 | Reprocurement | Unknown | Unknown |
| DCF | 5903057 | 6/30/2025 | Office | 2,800 | \$64,904.00 | No Action | Unknown | Unknown |
| DCF | 5903068 | 4/30/2025 | Office | 8,372 | \$138,138.00 | No Action | Unknown | Unknown |
| DCF | 5902971 | 5/31/2025 | Office | 2,023 | \$26,986.82 | No Action | Unknown | Unknown |
| DCF | 5903111 | 4/30/2026 | Office | 3,502 | \$82,296.99 | No Action | Unknown | Unknown |
| DCF | 5903073 | 7/31/2025 | Office | 17,500 | \$378,000.00 | No Action | Unknown | Unknown |
| DCF | 5903174 | 6/30/2026 | Office | 16,049 | \$241,537.40 | No Action | Unknown | Unknown |
| DCF | 5903095 | 6/30/2026 | Office | 10,300 | \$221,450.00 | No Action | Unknown | Unknown |
| DCF | 5903159 | 10/31/2024 | Office | 16,000 | \$456,000.00 | No Action | Unknown | Unknown |
| DCF | 5903107 | 3/31/2026 | Office | 4,753 | \$104,328.30 | No Action | Unknown | Unknown |
| DCF | 5903173 | 5/31/2026 | Office | 17,285 | \$711,623.40 | No Action | Unknown | Unknown |

*Data as reported by agencies for all lease renegotiations.

Table 2 – Continued

| Agency | Lease Id | Expiration Date | Primary Use | Square Feet | Amount per Year | Action Status* | FY 2024-2025 Cost Variance* | FY 2025-2026 Cost Variance* |
|--------|----------|-----------------|-----------------------|-------------|-----------------|----------------|-----------------------------|-----------------------------|
| DCF | 5903036 | 2/28/2026 | Office | 4,289 | \$73,985.25 | No Action | Unknown | Unknown |
| DCF | 5903171 | 2/28/2026 | Office | 9,789 | \$232,195.08 | No Action | Unknown | Unknown |
| DCF | 5903090 | 7/31/2024 | Unconditioned Storage | 13,170 | \$89,424.30 | No Action | Unknown | Unknown |
| DCF | 5903137 | 10/31/2024 | Office | 4,999 | \$176,714.65 | No Action | Unknown | Unknown |
| DEA | 6500065 | 2/28/2026 | Office | 2,460 | \$59,040.00 | Reprocurement | \$0.00 | \$0.00 |
| DEA | 6500072 | 7/31/2025 | Office | 9,784 | \$237,751.20 | Reprocurement | \$0.00 | \$0.00 |
| DFS | 4300200 | 4/30/2025 | Office | 14,319 | \$336,353.31 | No Action | Unknown | Unknown |
| DFS | 4300203 | 4/30/2025 | Office | 43,791 | \$996,245.25 | No Action | Unknown | Unknown |
| DFS | 4300202 | 6/30/2026 | Office | 3,249 | \$102,181.05 | No Action | Unknown | Unknown |
| DFS | 4300204 | 6/30/2025 | Office | 7,891 | \$145,983.50 | Pending | Unknown | Unknown |
| DFS | 4300183 | 4/30/2026 | Conditioned Storage | 6,874 | \$80,219.58 | Renegotiation | Unknown | Unknown |
| DFS | 4300199 | 2/28/2025 | Office | 4,475 | \$92,543.00 | Pending | Unknown | Unknown |
| DFS | 4300097 | 6/30/2025 | Unconditioned Storage | 2,955 | \$17,582.25 | Renegotiation | Unknown | Unknown |
| DFS | 4300198 | 4/30/2025 | Office | 4,999 | \$169,966.00 | Renegotiation | Unknown | Unknown |
| DHSMV | 7600543 | 2/28/2025 | Office | 10,651 | \$378,536.54 | Renegotiation | \$370,335.27 | \$342,181.13 |
| DHSMV | 7600560 | 12/31/2025 | Office | 3,140 | \$93,666.20 | Pending | \$97,905.20 | \$87,354.80 |
| DHSMV | 7600545 | 9/30/2025 | Office | 4,801 | \$157,904.89 | Pending | \$166,282.64 | \$171,251.67 |
| DHSMV | 7600469 | 12/14/2025 | Office | 3,213 | \$102,751.74 | Pending | \$105,939.30 | \$106,896.51 |
| DHSMV | 7600539 | 10/23/2024 | Office | 3,928 | \$95,450.40 | Renegotiation | \$98,887.40 | \$101,234.38 |
| DJJ | 8000424 | 10/31/2025 | Office | 9,356 | \$223,889.08 | No Action | Unknown | Unknown |
| DJJ | 8000402 | 11/30/2024 | Office | 4,323 | \$109,155.75 | Renegotiation | \$111,047.06 | \$111,137.13 |
| DJJ | 8000396 | 7/31/2024 | Office | 2,967 | \$68,241.00 | Pending | Unknown | Unknown |
| DJJ | 8000383 | 10/31/2024 | Office | 5,904 | \$91,393.92 | Pending | Unknown | Unknown |
| DJJ | 8000425 | 10/31/2024 | Office | 5,137 | \$122,620.19 | Pending | Unknown | Unknown |
| DJJ | 8000308 | 3/31/2025 | Office | 2,456 | \$55,260.00 | Pending | Unknown | Unknown |
| DJJ | 8000400 | 3/31/2026 | Office | 3,830 | \$71,812.50 | No Action | Unknown | Unknown |
| DJJ | 8000102 | 2/28/2026 | Office | 4,758 | \$119,901.60 | No Action | Unknown | Unknown |
| DJJ | 8000430 | 2/28/2025 | Office | 3,124 | \$56,356.96 | Pending | Unknown | Unknown |
| DJJ | 8000409 | 9/30/2025 | Office | 3,000 | \$51,000.00 | No Action | Unknown | Unknown |
| DJJ | 8000282 | 9/30/2024 | Office | 7,374 | \$173,952.66 | Pending | Unknown | Unknown |
| DJJ | 8000382 | 4/30/2026 | Office | 2,512 | \$65,312.00 | Pending | Unknown | Unknown |
| DJJ | 8000408 | 3/31/2026 | Office | 2,265 | \$56,285.25 | No Action | Unknown | Unknown |
| DJJ | 8000385 | 9/30/2025 | Office | 3,937 | \$87,322.65 | No Action | Unknown | Unknown |
| DJJ | 8000341 | 6/11/2026 | Office | 2,858 | \$87,769.17 | No Action | Unknown | Unknown |

*Data as reported by agencies for all lease renegotiations.

Table 2 – Continued

| Agency | Lease Id | Expiration Date | Primary Use | Square Feet | Amount per Year | Action Status* | FY 2024-2025 Cost Variance* | FY 2025-2026 Cost Variance* |
|--------|----------|-----------------|-----------------------|-------------|-----------------|----------------|-----------------------------|-----------------------------|
| DJJ | 8000349 | 10/31/2024 | Office | 2,200 | \$54,890.00 | Pending | Unknown | Unknown |
| DJJ | 8000462 | 2/28/2026 | Office | 7,179 | \$157,938.00 | No Action | Unknown | Unknown |
| DLA | 4100138 | 12/31/2024 | Office | 11,882 | \$280,415.20 | Renegotiation | \$40,633.04 | \$81,339.02 |
| DLA | 4100129 | 10/31/2025 | Office | 13,037 | \$321,362.00 | No Action | \$0.00 | \$0.00 |
| DLA | 4100120 | 8/31/2025 | Office | 4,122 | \$131,697.90 | No Action | \$0.00 | \$0.00 |
| DLA | 4100137 | 3/31/2025 | Office | 50,493 | \$1,391,587.00 | Renegotiation | \$259,386.20 | \$609,663.30 |
| DOAH | 7200154 | 8/31/2024 | Office | 7,097 | \$188,212.44 | Renegotiation | \$0.00 | \$0.00 |
| DOAH | 7200178 | 7/31/2025 | Office | 3,987 | \$87,115.95 | No Action | \$2,870.64 | \$4,488.67 |
| DOAH | 7200186 | 8/31/2025 | Office | 7,784 | \$173,972.40 | Pending | \$5,189.32 | \$9,081.36 |
| DOAH | 7200171 | 12/31/2024 | Office | 34,722 | \$572,913.00 | Pending | \$180,990.36 | \$401,104.86 |
| DOAH | 7200163 | 3/31/2026 | Office | 7,989 | \$283,609.50 | No Action | \$4,993.14 | \$7,989.06 |
| DOE | 4800838 | 6/30/2025 | Office | 4,951 | \$96,544.50 | Pending | Unknown | Unknown |
| DOE | 4800808 | 11/14/2025 | Office | 13,750 | \$279,125.00 | Pending | Unknown | Unknown |
| DOE | 4800799 | 1/31/2026 | Office | 7,208 | \$129,744.00 | Pending | Unknown | Unknown |
| DOE | 4800874 | 7/31/2025 | Office | 4,760 | \$136,421.60 | Pending | Unknown | Unknown |
| DOE | 4800885 | 5/31/2026 | Office | 2,915 | \$84,739.05 | Pending | Unknown | Unknown |
| DOE | 4800767 | 1/31/2026 | Office | 2,080 | \$66,747.20 | Pending | Unknown | Unknown |
| DOE | 4800887 | 7/31/2025 | Office | 2,451 | \$64,338.75 | Pending | Unknown | Unknown |
| DOE | 4800855 | 6/30/2026 | Office | 3,929 | \$127,692.50 | Pending | Unknown | Unknown |
| DOE | 4800845 | 8/31/2024 | Office | 3,214 | \$84,303.22 | Pending | Unknown | Unknown |
| DOE | 4800841 | 12/31/2024 | Office | 2,500 | \$71,025.00 | Pending | Unknown | Unknown |
| DOE | 4800779 | 2/28/2026 | Office | 4,500 | \$140,445.00 | Pending | Unknown | Unknown |
| DOE | 4800789 | 1/31/2026 | Office | 2,916 | \$94,070.16 | Pending | Unknown | Unknown |
| DOE | 4800789 | 1/31/2026 | Office | 3,754 | \$131,390.00 | Pending | Unknown | Unknown |
| DOE | 4800886 | 5/31/2026 | Office | 2,435 | \$73,050.00 | Pending | Unknown | Unknown |
| DOE | 4800789 | 1/31/2026 | Office | 2,916 | \$94,070.16 | Pending | Unknown | Unknown |
| DOE | 4800600 | 6/30/2025 | Unconditioned Storage | 10,000 | \$78,300.00 | Pending | Unknown | Unknown |
| DOE | 4800815 | 3/31/2026 | Office | 4,014 | \$121,383.36 | Pending | Unknown | Unknown |
| DOE | 4800806 | 7/31/2025 | Office | 2,744 | \$47,114.48 | Pending | Unknown | Unknown |
| DOE | 4800744 | 7/31/2025 | Office | 3,000 | \$69,000.00 | Pending | Unknown | Unknown |
| DOE | 4800678 | 3/31/2025 | Office | 8,750 | \$159,687.50 | Pending | Unknown | Unknown |
| DOE | 4800873 | 5/31/2025 | Office | 4,482 | \$123,255.00 | Pending | Unknown | Unknown |
| DOE | 4800891 | 11/30/2024 | Office | 3,584 | \$125,511.68 | Pending | Unknown | Unknown |
| DOE | 4800884 | 10/31/2025 | Office | 7,154 | \$220,128.58 | Pending | Unknown | Unknown |
| DOH | 6400369 | 9/30/2024 | Unconditioned Storage | 6,600 | \$65,340.00 | No Action | \$0.00 | \$0.00 |

*Data as reported by agencies for all lease renegotiations.

Table 2 – Continued

| Agency | Lease Id | Expiration Date | Primary Use | Square Feet | Amount per Year | Action Status* | FY 2024-2025 Cost Variance* | FY 2025-2026 Cost Variance* |
|--------|----------|-----------------|--------------------------------|-------------|-----------------|----------------|-----------------------------|-----------------------------|
| DOH | 6400377 | 1/31/2025 | Office | 3,686 | \$97,420.98 | No Action | \$0.00 | \$0.00 |
| DOH | 6400229 | 2/28/2025 | Medical care | 2,580 | \$38,416.20 | No Action | \$0.00 | \$0.00 |
| DOH | 6400403 | 5/31/2025 | NOC (Not Otherwise Classified) | 19,098 | \$306,331.92 | No Action | \$0.00 | \$0.00 |
| DOH | 6400403 | 5/31/2025 | NOC | 22,603 | \$382,668.79 | No Action | \$0.00 | \$0.00 |
| DOH | 6400349 | 7/31/2025 | Medical care | 2,400 | \$49,128.00 | No Action | \$0.00 | \$0.00 |
| DOH | 6400390 | 7/31/2025 | Office | 43,220 | \$873,476.20 | No Action | \$0.00 | \$0.00 |
| DOH | 6400390 | 7/31/2025 | Office | 5,865 | \$118,531.65 | No Action | \$0.00 | \$0.00 |
| DOH | 6400361 | 8/31/2025 | Medical care | 3,000 | \$33,750.00 | No Action | \$0.00 | \$0.00 |
| DOH | 6400345 | 12/31/2025 | Medical care | 14,997 | \$308,938.20 | No Action | \$0.00 | \$0.00 |
| DOH | 6400347 | 2/28/2026 | Office | 3,375 | \$92,205.00 | No Action | \$0.00 | \$0.00 |
| DOH | 6400297 | 5/31/2026 | Medical care | 4,950 | \$70,884.00 | No Action | \$0.00 | \$0.00 |
| DOH | 6400343 | 5/31/2026 | Medical care | 9,700 | \$138,903.90 | No Action | \$0.00 | \$0.00 |
| DOR | 7300312 | 8/31/2024 | Office | 9,730 | \$214,059.90 | Reprocurement | Unknown | Unknown |
| DOR | 7300399 | 2/28/2025 | Office | 14,365 | \$419,745.30 | Renegotiation | Unknown | Unknown |
| DOR | 7300411 | 10/31/2024 | Office | 35,320 | \$1,312,138.00 | Renegotiation | Unknown | Unknown |
| DOR | 7300282 | 7/31/2025 | Office | 3,129 | \$46,653.39 | Reprocurement | Unknown | Unknown |
| DOR | 7300378 | 8/31/2024 | Office | 11,757 | \$409,731.45 | Renegotiation | Unknown | Unknown |
| DOR | 7300383 | 8/31/2025 | Office | 10,240 | \$287,641.60 | Renegotiation | Unknown | Unknown |
| DOR | 7300407 | 5/31/2025 | Office | 10,092 | \$225,556.20 | Reprocurement | Unknown | Unknown |
| DOR | 7300416 | 5/31/2025 | Office | 24,566 | \$745,578.10 | Renegotiation | Unknown | Unknown |
| DOR | 7300418 | 11/30/2025 | Office | 4,078 | \$71,365.00 | Pending | Unknown | Unknown |
| DOR | 7300406 | 9/30/2025 | Office | 4,137 | \$95,151.00 | Renegotiation | Unknown | Unknown |
| FDC | 7001147 | 8/31/2024 | Office | 4,800 | \$142,800.00 | Pending | \$23,800.00 | Unknown |
| FDC | 7001148 | 11/30/2024 | Office | 6,714 | \$233,647.20 | Pending | \$97,353.00 | Unknown |
| FDC | 7001167 | 12/31/2024 | Office | 9,045 | \$226,125.00 | Renegotiation | \$13,567.50 | \$27,135.00 |
| FDC | 7008003 | 8/31/2024 | Office | 3,041 | \$53,734.47 | Reprocurement | \$9,067.90 | \$10,881.48 |
| FDC | 7001162 | 1/31/2026 | Office | 4,375 | \$80,937.50 | No Action | \$0.00 | Unknown |
| FDC | 7001228 | 12/31/2024 | Office | 3,725 | \$130,896.50 | Reprocurement | \$0.00 | Unknown |
| FDC | 7001199 | 7/31/2025 | Office | 4,734 | \$99,414.00 | Pending | \$0.00 | Unknown |
| FDC | 7001198 | 6/30/2025 | Office | 5,088 | \$105,576.00 | Pending | Unknown | Unknown |
| FDC | 7001177 | 4/30/2025 | Office | 5,640 | \$165,195.60 | Renegotiation | \$0.00 | Unknown |
| FDC | 7001181 | 8/31/2025 | Office | 4,813 | \$110,458.35 | Pending | \$0.00 | Unknown |

*Data as reported by agencies for all lease renegotiations.

Table 2 – Continued

| Agency | Lease Id | Expiration Date | Primary Use | Square Feet | Amount per Year | Action Status* | FY 2024-2025 Cost Variance* | FY 2025-2026 Cost Variance* |
|---------------------------------------|----------|-----------------|--------------------------|-------------|-----------------|--------------------|-----------------------------|-----------------------------|
| FDC | 7001156 | 4/30/2025 | Office | 2,943 | \$57,388.50 | No Action | \$0.00 | \$0.00 |
| FDC | 7001164 | 6/30/2026 | Office | 9,487 | \$163,650.75 | No Action | Unknown | Unknown |
| FDC | 7001165 | 10/31/2024 | Office | 5,650 | \$142,662.50 | Renegotiation | \$18,682.67 | \$28,024.00 |
| FDC | 7001153 | 8/31/2024 | Office | 3,378 | \$100,495.50 | Pending | \$0.00 | Unknown |
| FDC | 7001146 | 9/30/2024 | Office | 5,794 | \$133,262.04 | Renegotiation | \$0.00 | Unknown |
| FDC | 7001031 | 7/31/2024 | Office | 8,944 | \$203,476.00 | Renegotiation | \$275,338.75 | \$275,338.75 |
| FDC | 7001185 | 4/30/2026 | Office | 6,683 | \$207,173.00 | No Action | Unknown | Unknown |
| FDC | 7001149 | 9/30/2024 | Office | 21,311 | \$586,052.50 | Pending | \$146,513.12 | Unknown |
| FDC | 7001163 | 5/31/2026 | Office | 4,775 | \$107,437.50 | No Action | \$0.00 | Unknown |
| FDC | 7001005 | 2/22/2026 | Office | 4,320 | \$69,552.00 | No Action | \$0.00 | Unknown |
| FDC | 7001097 | 8/31/2025 | Office | 21,110 | \$506,640.00 | No Action | Unknown | Unknown |
| FDC | 7001154 | 4/30/2025 | Office | 2,150 | \$52,675.00 | Pending | Unknown | Unknown |
| FDC | 7001143 | 7/31/2024 | Office | 2,777 | \$62,482.50 | Reprocurement | Unknown | Unknown |
| FDC | 7001184 | 4/30/2026 | Office | 4,543 | \$98,355.95 | No Action | Unknown | Unknown |
| FDC | 7001159 | 6/30/2026 | Office | 4,152 | \$116,048.40 | No Action | Unknown | Unknown |
| FDC | 7001152 | 2/28/2026 | Office | 4,740 | \$139,830.00 | No Action | \$0.00 | Unknown |
| FDC | 7001009 | 8/31/2025 | Office | 3,300 | \$69,861.00 | Reprocurement | \$0.00 | Unknown |
| FDC | 7001127 | 7/22/2025 | Office | 4,423 | \$66,123.85 | Pending | \$0.00 | Unknown |
| FDLE | 7100237 | 6/30/2025 | Office | 2,258 | \$30,618.48 | Pending | \$0.00 | \$0.00 |
| FDLE | 7100269 | 3/31/2025 | Office | 2,010 | \$42,813.00 | Pending | \$804.00 | \$804.00 |
| FDLE | 7100273 | 11/30/2024 | Office | 2,000 | \$25,800.00 | Pending | \$824.97 | \$811.68 |
| FDLE | 7100261 | 11/30/2026 | Warehouse/ Hangar | 9,000 | \$56,520.00 | Pending | \$1,710.00 | \$1,710.00 |
| FWCC | 7700188 | 3/31/2025 | Unconditioned Storage | 3,000 | \$21,630.00 | Reprocurement | \$0.00 | \$0.00 |
| FWCC | 7700243 | 9/30/2024 | NOC | 2,176 | \$37,890.03 | Re- procurement | \$0.00 | \$0.00 |
| FWCC | 7700182 | 2/28/2025 | Office | 2,906 | \$57,161.02 | Reprocurement | \$0.00 | \$0.00 |
| FWCC | 7700247 | 11/6/2024 | Office | 4,590 | \$87,898.50 | Renegotiation | \$0.00 | \$6,504.02 |
| Lottery | 3600696 | 3/31/2025 | Office | 6,400 | \$131,840.00 | Reprocurement | Unknown | Unknown |
| Total Projected Cost Variance: | | | | | | | \$2,046,417.14 | \$2,399,386.84 |

*Data as reported by agencies for all lease renegotiations.