

Florida Department of Environmental Protection Division of State Lands

Florida Department of Management Services
Division of Real Estate Development and Management

October 1, 2022





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Appendices may be viewed on the **DMS website**.

Executive Summary

The 2022 State Facilities Inventory (SFI) and Disposition of State Lands annual reports provide summary-level information of state-owned facilities and lands, as stipulated in sections 216.0152 and 216.0153, Florida Statutes (F.S.).

Subsection 216.0152(1), F.S., requires the Department of Management Services (DMS) develop and maintain an automated inventory of all facilities owned, leased and rented, or otherwise occupied or maintained by a state agency, the judicial branch or water management districts (WMDs).

By October 1, 2010, subsection 216.0153(3), F.S., requires the Department of Environmental Protection (DEP), Division of State Lands to annually submit a report listing state owned property recommended for disposition, including a report of recommended surplus buildings from DMS. This report shall include specific information that documents the valuation and analysis process used to identify the specific state-owned real property recommended for disposition and shall be submitted to the Governor, the President of the Senate and the Speaker of the House of Representatives.



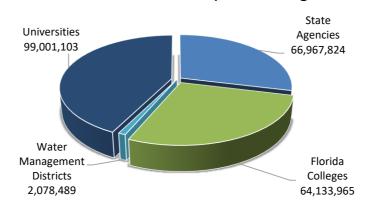
Summary of Owned Inventory

Section 216.0152, F.S., defines a facility as "buildings, structures, and building systems, but does not include transportation facilities of the state transportation system."

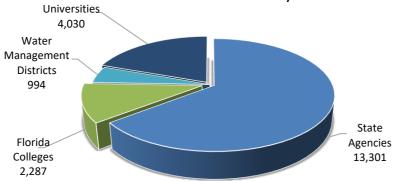
As of June 30, 2022, agencies reported the following in the Florida State Owned Lands and Records Information System (FL-SOLARIS):

- The State of Florida owns 20,612 structures totaling 232,181,381 square feet. This
 portfolio includes facilities owned by State Agencies, Water Management Districts, the
 Florida College System, the State University System of Florida and the Board of Governors
 (BOG).
- Compared to 2021, the number of structures increased by 1% (210) and the amount of square footage increased by 0.16% (372,250).
- State agencies own 13,301 facilities throughout Florida's 67 counties, totaling 66,967,824 square feet.
 - Alachua County has the highest number of facilities (1,709) while Miami-Dade County has the most square footage (30,511,330). Glades County has the fewest facilities (57), and Indian River has the least amount of square footage (238,204).
 - o Agencies reported 12 candidates for disposition, totaling more than 52,000 sq. ft.
 - The average age of all agency-owned facilities is 35 years (as reported by agencies), and there are approximately \$899 million in reported capital improvement projects. Agencies reported \$262 million in operating expenses for this reporting cycle and \$113.2 million in utility expenses.

State Portfolio - Total Square Footage



State Portfolio - Total Facility Count



State-Owned Portfolio

The following table provides the reporting state government entity and the entity's gross square footage.

| Government Entity | Facility Count | Facility Count as a Percent of Total Inventory | Gross Square Footage | Square Footage as Percent of Total Inventory |
|---|-------------------|---|-------------------------|--|
| State Agencies | 13,301 | 64.53% | 66,967,824 | 28.84% |
| Agency for Persons with Disabilities | 416 | 2.02% | 1,546,023 | 0.67% |
| Department of Agriculture and Consumer Services | 1,655 | 8.03% | 4,608,527 | 1.98% |
| Department of Children and Families | 539 | 2.61% | 4,582,052 | 1.97% |
| Department of Citrus | 3 | 0.01% | 25,929 | 0.01% |
| Department of Corrections | 4,123 | 20.00% | 20,374,007 | 8.78% |
| Department of Economic Opportunity | 17 | 0.08% | 489,870 | 0.21% |
| Department of Education | 17 | 0.08% | 394,507 | 0.17% |
| Department of Environmental Protection | 3,676 | 17.83% | 3,515,230 | 1.51% |
| Department of Financial Services | 25 | 0.12% | 111,640 | 0.05% |
| Department of Health | 309 | 1.50% | 4,241,895 | 1.83% |
| Department of Highway Safety and Motor Vehicles | 94 | 0.46% | 750,870 | 0.32% |
| Department of Juvenile Justice | 493 | 2.39% | 2,302,049 | 0.99% |
| Department of Law Enforcement | 1 | 0.00% | 111,610 | 0.05% |
| Department of Management Services | 228 | 1.11% | 14,785,808 | 6.37% |
| Department of Military Affairs | 368 | 1.79% | 2,249,558 | 0.97% |
| Department of State | 32 | 0.16% | 167,504 | 0.07% |
| Department of Transportation | 627 | 3.04% | 3,826,670 | 1.65% |
| Department of Veterans' Affairs | 10 | 0.05% | 718,010 | 0.31% |
| Fish and Wildlife Conservation Commission | 608 | 2.95% | 1,047,306 | 0.45% |
| Florida School for the Deaf and the Blind | 55 | 0.27% | 769,029 | 0.33% |
| State Courts System | 5 | 0.02% | 349,730 | 0.15% |

State-Owned Portfolio (Continued)

The following table provides the reporting state government entity and the entity's gross square footage.

| Government Entity | Facility Count | Facility Count as a Percent of Total Inventory | Gross Square Footage | Square Footage as Percent of Total Inventory |
|--|-------------------|---|-------------------------|--|
| Florida Colleges | 2,287 | 11.10% | 64,133,965 | 27.62% |
| Broward College | 125 | 0.61% | 6,988,021 | 3.01% |
| Chipola College | 49 | 0.24% | 573,812 | 0.25% |
| College of Central Florida | 72 | 0.35% | 945,021 | 0.41% |
| Daytona State College | 83 | 0.40% | 1,698,354 | 0.73% |
| Eastern Florida State College | 71 | 0.34% | 3,023,838 | 1.30% |
| Florida Gateway College | 86 | 0.42% | 486,001 | 0.21% |
| Florida SouthWestern State College | 87 | 0.42% | 1,313,645 | 0.57% |
| Florida State College at Jacksonville | 122 | 0.59% | 3,087,760 | 1.33% |
| Gulf Coast State College | 45 | 0.22% | 757,636 | 0.33% |
| Hillsborough Community College | 90 | 0.44% | 1,843,003 | 0.79% |
| Indian River State College | 93 | 0.45% | 1,625,435 | 0.70% |
| Lake-Sumter State College | 40 | 0.19% | 821,315 | 0.35% |
| Miami Dade College | 260 | 1.26% | 15,901,631 | 6.85% |
| North Florida College | 33 | 0.16% | 425,046 | 0.18% |
| Northwest Florida State College | 78 | 0.38% | 1,335,008 | 0.57% |
| Palm Beach State College | 142 | 0.69% | 2,197,559 | 0.95% |
| Pasco-Hernando State College | 85 | 0.41% | 1,137,704 | 0.49% |
| Pensacola State College | 71 | 0.34% | 1,246,044 | 0.54% |
| Polk State College | 36 | 0.17% | 976,401 | 0.42% |
| Santa Fe College | 72 | 0.35% | 2,258,250 | 0.97% |
| Seminole State College of Florida | 87 | 0.42% | 3,844,698 | 1.66% |
| South Florida State College | 88 | 0.43% | 697,293 | 0.30% |
| St. Johns River State College | 43 | 0.21% | 641,459 | 0.28% |
| St. Petersburg College | 79 | 0.38% | 2,355,438 | 1.01% |
| State College of Florida, Manatee-Sarasota | 63 | 0.31% | 2,911,948 | 1.25% |
| Tallahassee Community College | 72 | 0.35% | 2,112,356 | 0.91% |
| The College of the Florida Keys | 29 | 0.14% | 298,920 | 0.13% |
| Valencia College | 86 | 0.42% | 2,630,369 | 1.13% |

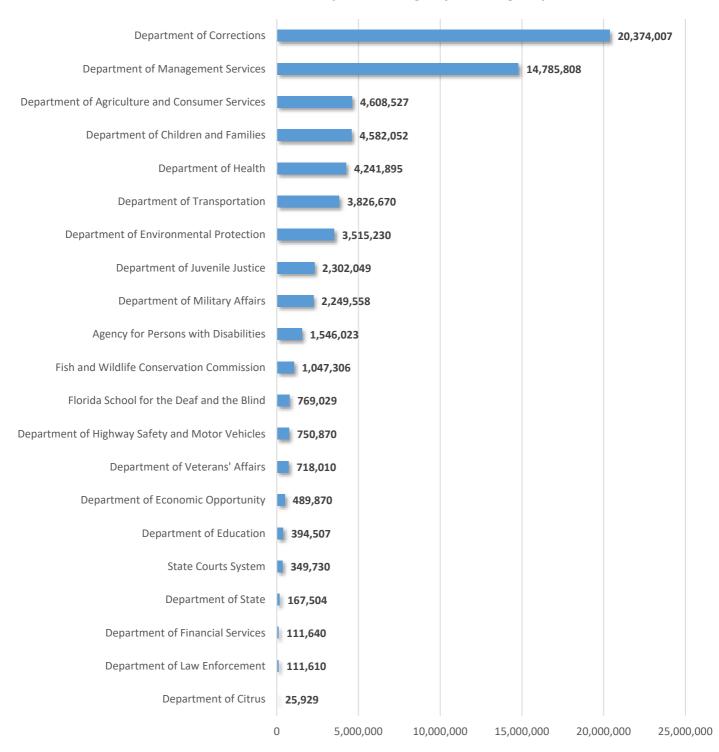
State-Owned Portfolio (Continued)

The following table provides the reporting state government entity and the entity's gross square footage.

| Government Entity | Facility Count | Facility Count as a Percent of Total Inventory | Gross Square Footage | Square Footage as Percent of Total Inventory |
|----------------------------------|-------------------|---|-------------------------|--|
| Universities | 4,030 | 19.55% | 99,001,103 | 42.64% |
| Florida A&M University | 148 | 0.72% | 3,896,146 | 1.68% |
| Florida Atlantic University | 246 | 1.19% | 6,860,765 | 2.95% |
| Florida Gulf Coast University | 170 | 0.82% | 4,683,233 | 2.02% |
| Florida International University | 193 | 0.94% | 10,086,363 | 4.34% |
| Florida Polytechnic University | 15 | 0.07% | 482,474 | 0.21% |
| Florida State University | 371 | 1.80% | 14,588,181 | 6.28% |
| New College | 58 | 0.28% | 665,197 | 0.29% |
| University of Central Florida | 340 | 1.65% | 12,960,709 | 5.58% |
| University of Florida | 1,915 | 9.29% | 25,503,934 | 10.98% |
| University of North Florida | 98 | 0.48% | 4,653,410 | 2.00% |
| University of South Florida | 296 | 1.44% | 12,122,466 | 5.22% |
| University of West Florida | 180 | 0.87% | 2,498,225 | 1.08% |
| Water Management Districts | 994 | 4.82% | 2,078,489 | 0.90% |
| Northwest Florida WMD | 86 | 0.42% | 61,080 | 0.03% |
| South Florida WMD | 776 | 3.76% | 1,278,196 | 0.55% |
| Southwest Florida WMD | 58 | 0.28% | 346,060 | 0.15% |
| St. Johns River WMD | 43 | 0.21% | 328,674 | 0.14% |
| Suwannee River WMD | 31 | 0.15% | 64,479 | 0.03% |
| Grand Total | 20,612 | 100.00% | 232,181,381 | 100.00% |

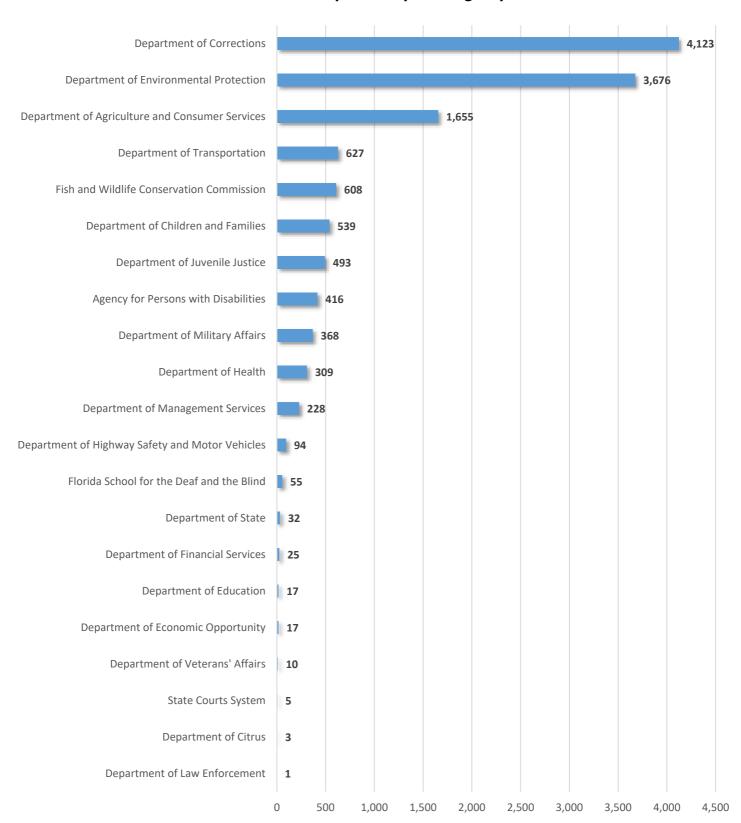
State Agency Portfolio

Total Gross Square Footage by State Agency



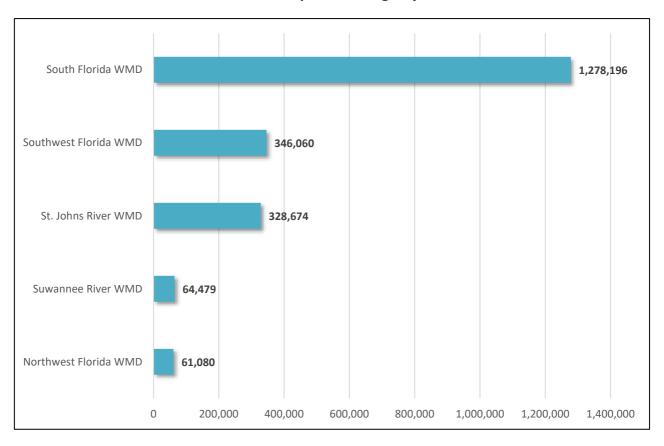
State Agency Portfolio

Total Facility Count by State Agency

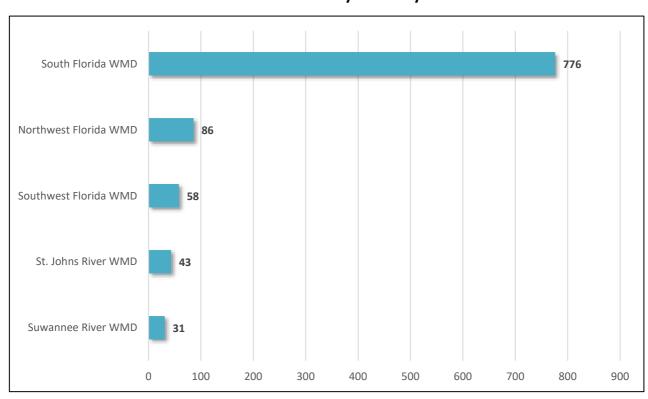


Water Management District Portfolio

Total Gross Square Footage by WMD

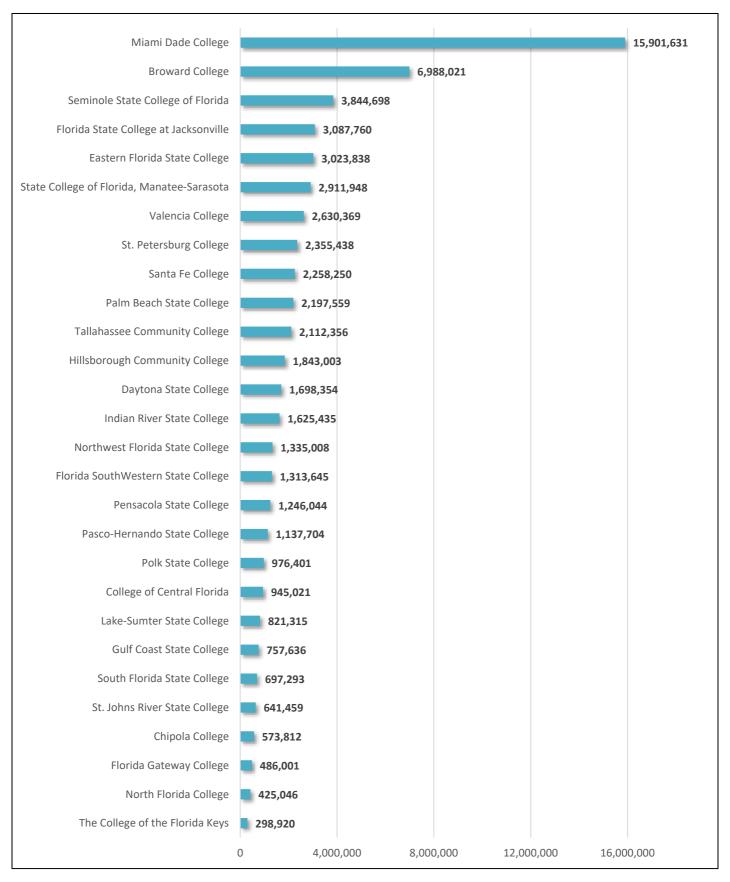


Total Facility Count by WMD



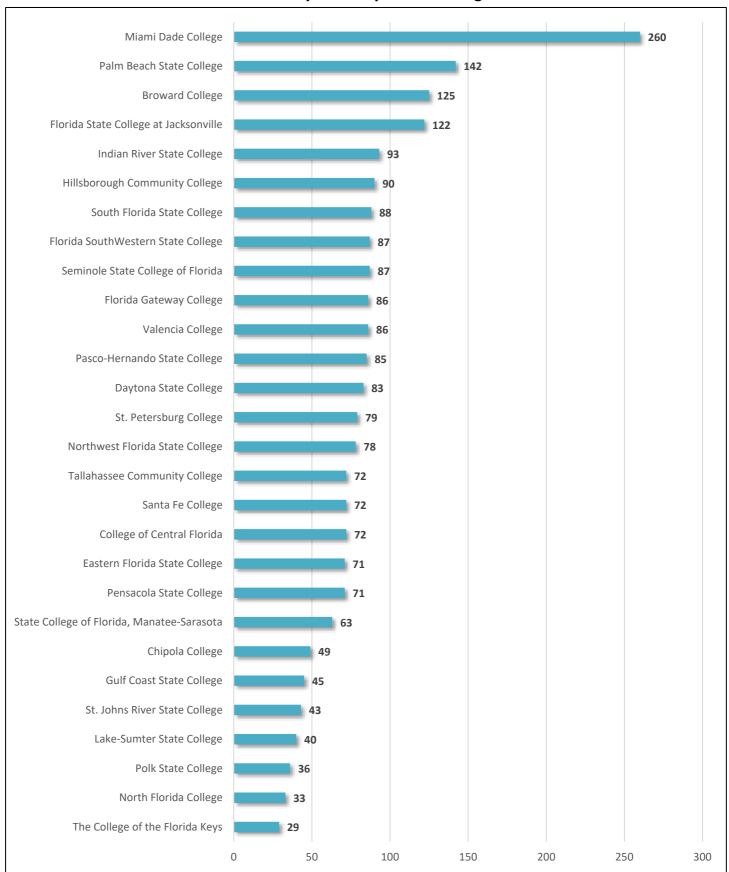
Florida College System Portfolio

Total Gross Square Footage by Florida College



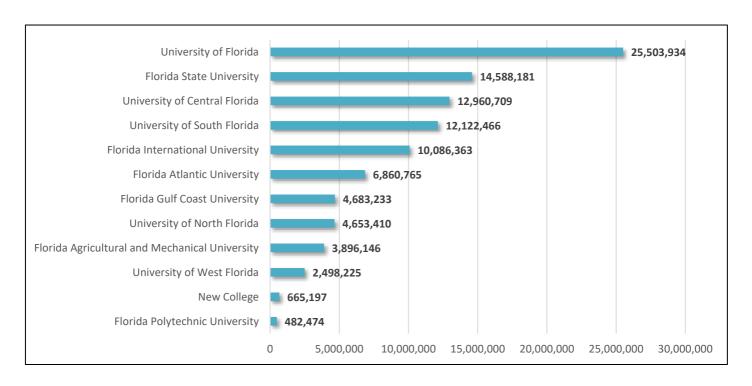
Florida College System Portfolio

Total Facility Count by Florida College

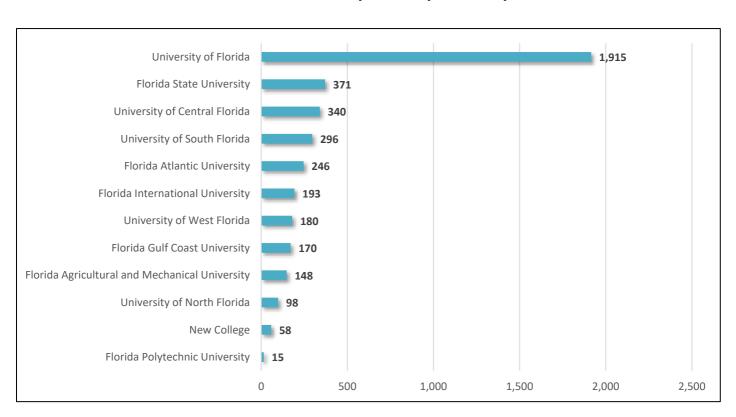


Board of Governors Portfolio

Total Gross Square Footage by University



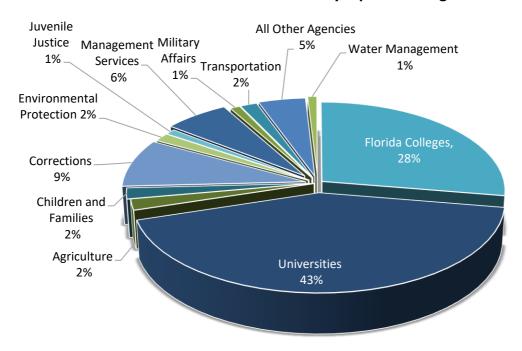
Total Facility Count by University



State-Owned Facility Portfolios by Size

The following chart displays each state government entity's square footage as a percentage of the total state-owned inventory.

State-Owned Facilities by Square Footage



Note: Final numbers may not equal 100% due to rounding.

All other agencies includes the following:

- Agency for Persons with Disabilities,
- Department of Citrus,
- Department of Economic Opportunity,
- Department of Education,
- Department of Financial Services,
- Department of Health,
- Department of Highway Safety and Motor Vehicles,
- Department of Law Enforcement,
- Department of State,
- Department of Veterans' Affairs,
- Florida School for the Deaf and Blind,
- Florida Fish and Wildlife Conservation Commission, and
- State Courts System.

State-Owned Facilities by County

| County | Facility Count | Total Gross Square Footage | County | Facility Count | Total Gross Square Footage |
|--------------|-----------------------|-----------------------------------|--------------------|-----------------------|-----------------------------------|
| Alachua | 1,709 | 26,714,946 | Lee | 456 | 6,571,151 |
| Baker | 205 | 1,075,335 | Leon | 848 | 29,564,772 |
| Bay | 221 | 1,546,386 | Levy | 175 | 527,235 |
| Bradford | 196 | 1,351,927 | Liberty | 114 | 336,156 |
| Brevard | 194 | 3,505,524 | Madison | 154 | 809,179 |
| Broward | 468 | 9,827,417 | Manatee | 156 | 2,457,910 |
| Calhoun | 76 | 330,323 | Marion | 686 | 2,767,796 |
| Charlotte | 160 | 671,172 | Martin | 303 | 896,643 |
| Citrus | 200 | 368,292 | Miami-Dade | 1,072 | 30,511,330 |
| Clay | 245 | 602,442 | Monroe | 252 | 718,376 |
| Collier | 210 | 928,429 | Nassau | 120 | 282,594 |
| Columbia | 361 | 1,724,144 | Okaloosa | 235 | 1,887,416 |
| DeSoto | 158 | 917,182 | Okeechobee | 252 | 865,386 |
| Dixie | 151 | 364,634 | Orange | 724 | 17,716,720 |
| Duval | 399 | 9,305,678 | Osceola | 169 | 804,789 |
| Escambia | 419 | 4,240,549 | Palm Beach | 851 | 10,696,051 |
| Flagler | 90 | 267,186 | Pasco | 160 | 1,341,919 |
| Franklin | 227 | 539,633 | Pinellas | 324 | 4,798,658 |
| Gadsden | 485 | 3,122,953 | Polk | 689 | 4,261,184 |
| Gilchrist | 110 | 300,774 | Putnam | 230 | 772,338 |
| Glades | 57 | 308,101 | Santa Rosa | 336 | 1,675,973 |
| Gulf | 221 | 722,640 | Sarasota | 244 | 2,419,243 |
| Hamilton | 188 | 649,900 | Seminole | 129 | 3,999,018 |
| Hardee | 155 | 632,478 | St. Johns | 244 | 1,566,893 |
| Hendry | 163 | 270,205 | St. Lucie | 335 | 2,521,619 |
| Hernando | 296 | 953,221 | Sumter | 164 | 744,827 |
| Highlands | 241 | 832,743 | Suwannee | 217 | 722,650 |
| Hillsborough | 612 | 14,473,528 | Taylor | 152 | 645,887 |
| Holmes | 120 | 400,794 | Union | 377 | 1,806,915 |
| Indian River | 60 | 238,204 | Volusia | 356 | 3,250,832 |
| Jackson | 573 | 2,804,206 | Wakulla | 172 | 762,149 |
| Jefferson | 70 | 282,319 | Walton | 258 | 551,075 |
| Lafayette | 116 | 348,634 | Washington | 195 | 856,785 |
| Lake | 307 | 1,448,013 | Grand Total | 20,612 | 232,181,381 |

State-Owned Facilities by Space Type

The following table provides the 21 predominant space types, the facility count and associated gross square footage. The state's predominant space type is educational, as indicated below.

| Predominant Space Type | Facility Count by Space Type | Gross Square Footage |
|--------------------------------|------------------------------|-----------------------------|
| Educational | 5,527 | 141,524,634 |
| Penal | 4,471 | 24,776,724 |
| Office | 1,177 | 19,298,704 |
| Residential | 998 | 9,784,976 |
| Unenclosed structure | 1,255 | 9,471,643 |
| Unconditioned Storage | 1,271 | 5,441,390 |
| Not Otherwise Classified (NOC) | 2,166 | 4,100,383 |
| Medical care | 209 | 3,463,929 |
| Agricultural | 555 | 3,284,807 |
| Gym/Exercise/Sports Venue | 100 | 2,215,385 |
| Labs | 117 | 2,181,304 |
| Recreational | 624 | 1,341,299 |
| Armory | 55 | 1,303,170 |
| Utility | 1,310 | 1,021,858 |
| Workshop | 223 | 1,013,684 |
| Conditioned Storage | 249 | 923,684 |
| Food Services | 38 | 456,309 |
| Museum/Exhibits | 54 | 249,232 |
| Conference Center | 23 | 217,217 |
| Data Center | 8 | 82,183 |
| Informational | 182 | 28,866 |
| Grand Total | 20,612 | 232,181,381 |

State-Owned Facility Operating and Utility Expenses by Space Type

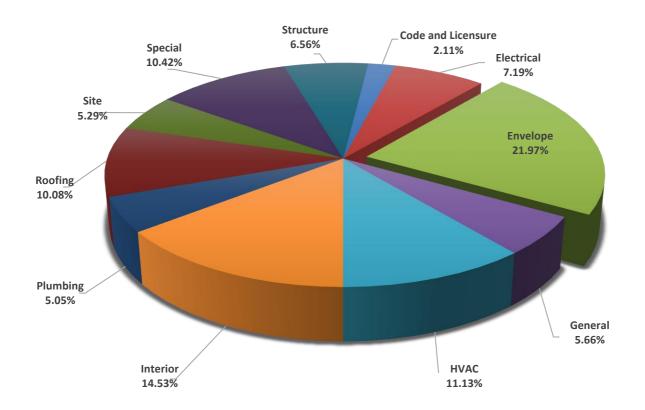
| Predominant Space Type | Facility Count | Gross Square Footage | Operating Cost (\$) | Average Operating Cost/ Square Foot (\$) | Utility Cost (\$) | Average Utility Cost per Square Foot (\$) |
|--------------------------------|-------------------|-------------------------|------------------------|--|-------------------|---|
| Agricultural | 555 | 3,284,807 | 1,541,694.39 | 0.47 | 453,022.53 | 0.14 |
| Armory | 55 | 1,303,170 | 3,767,582.13 | 1.15 | 1,953,844.80 | 0.59 |
| Conditioned Storage | 249 | 923,684 | 1,628,504.90 | 0.50 | 722,208.03 | 0.22 |
| Conference Center | 23 | 217,217 | 220,750.90 | 0.07 | 58,435.77 | 0.02 |
| Data Center | 8 | 82,183 | 77,777.48 | 0.02 | 236,809.41 | 0.07 |
| Educational | 5,527 | 141,524,634 | 17,336,451.22 | 5.28 | 2,949,976.05 | 0.90 |
| Food Services | 38 | 456,309 | 10,162,746.46 | 3.09 | 350,406.29 | 0.11 |
| Gym/Exercise/Sports Venue | 100 | 2,215,385 | 4,192,012.21 | 1.28 | 251,214.27 | 0.08 |
| Informational | 182 | 28,866 | 0.00 | 0.00 | 0.00 | 0.00 |
| Labs | 117 | 2,181,304 | 2,330,240.40 | 0.71 | 2,643,322.55 | 0.80 |
| Medical care | 209 | 3,463,929 | 9,769,265.49 | 2.97 | 3,494,489.97 | 1.06 |
| Museum/Exhibits | 54 | 249,232 | 839,859.34 | 0.26 | 444,054.31 | 0.14 |
| Not Otherwise Classified (NOC) | 2,166 | 4,100,383 | 3,622,133.40 | 1.10 | 6,456,089.05 | 1.97 |
| Office | 1,177 | 19,298,704 | 76,827,039.30 | 23.39 | 26,857,502.68 | 8.18 |
| Penal | 4,471 | 24,776,724 | 38,408,253.48 | 11.69 | 59,506,166.53 | 18.12 |
| Recreational | 624 | 1,341,299 | 1,827,463.01 | 0.56 | 351,103.68 | 0.11 |
| Residential | 998 | 9,784,976 | 79,970,129.69 | 24.35 | 3,279,820.80 | 1.00 |
| Unconditioned Storage | 1,271 | 5,441,390 | 2,552,619.93 | 0.78 | 1,289,912.08 | 0.39 |
| Unenclosed structure | 1,255 | 9,471,643 | 1,285,642.56 | 0.39 | 238,227.06 | 0.07 |
| Utility | 1,310 | 1,021,858 | 2,104,355.00 | 0.64 | 1,131,516.12 | 0.34 |
| Workshop | 223 | 1,013,684 | 3,598,716.94 | 1.10 | 539,536.81 | 0.16 |
| Grand Total | 20,612 | 232,181,381 | 262,063,238.23 | 1.13 | 113,207,658.79 | 0.49 |

State-Owned Facilities Deficiency Summary

Building deficiencies refer to any known building repair or improvement. The table below identifies the number of agency-reported deficiencies by category and includes an estimated cost. For a full list of agency-reported facility deficiencies, see **Appendix 1 – List of Facility Deficiencies as of June 30, 2022.**

| Deficiency Category | Number of Deficiencies by Category | Sum of Estimated Cost (\$) |
|----------------------------|------------------------------------|----------------------------|
| Code and Licensure | 136 | 18,984,388.41 |
| Electrical | 394 | 64,641,705.25 |
| Envelope | 448 | 197,612,015.90 |
| General | 741 | 50,901,027.30 |
| HVAC | 474 | 100,132,347.51 |
| Interior | 771 | 130,650,676.12 |
| Plumbing | 272 | 45,412,004.22 |
| Roofing | 564 | 90,664,096.94 |
| Site | 301 | 47,549,642.16 |
| Special | 240 | 93,721,538.90 |
| Structure | 341 | 59,031,605.88 |
| Grand Total | 4,682 | 899,301,048.59 |

Deficiencies by Percent of Total Cost



State-Owned Facilities Suitable for Emergency Shelters

As identified in section 252.385, F.S., it is the intent of the Legislature that Florida has safe public hurricane evacuation shelter space throughout all regions in the state. DMS is required to compile a list of state-owned facilities, listed by county and municipality, that have unoccupied space suitable for use as an emergency shelter during a storm or catastrophic event. Suitable facilities must have at least 2,000 square feet of net floor area in a single room or in a combination of rooms, having a minimum of 400 square feet in each room. This list is updated annually by May 31.

See Appendix 2 – State-Owned Facilities Suitable for Emergency Shelters for the list of identified vacant space suitable for emergency shelter as reported by agencies.



State-Owned Facilities Disposition

The table below identifies the number of agency-reported candidates for disposition by space type and includes associated gross square footage. For a full list of agency-reported facilities recommended for disposition, see **Appendix 3 –State-Owned Facilities**Recommended for Disposition.

| Predominant Space Type | Facility County by Space Type | Gross Square Footage |
|--------------------------------|-------------------------------|-----------------------------|
| Office | 5 | 21,418 |
| Residential | 3 | 15,370 |
| Not Otherwise Classified (NOC) | 1 | 8,000 |
| Conditioned Storage | 1 | 6,637 |
| Unenclosed Structure | 2 | 834 |
| Grand Total | 12 | 52,259 |

The table below identifies the number of agency-reported facilities disposed of by surplus process by space type and includes associated gross square footage. For a full list of agency-reported facilities Disposed of by Surplus Process, see **Appendix 4 – State-Owned Facilities Disposed of by Surplus Process.**

| Predominant Space Type | Facility Count by Space Type | Gross Square Footage |
|--------------------------------|------------------------------|-------------------------|
| Penal | 158 | 769,013 |
| Office | 23 | 90,838 |
| Utility | 6 | 29,397 |
| Not Otherwise Classified (NOC) | 5 | 29,182 |
| Unconditioned Storage | 17 | 17,457 |
| Conditioned Storage | 5 | 15,464 |
| Residential | 7 | 12,123 |
| Educational | 1 | 6,400 |
| Workshop | 1 | 5,600 |
| Labs | 1 | 1,788 |
| Unenclosed Structure | 2 | 1,112 |
| Agricultural | 1 | 800 |
| Grand Total | 227 | 979,174 |

Next Steps

The State Facilities Inventory (SFI) continues to improve with the addition of agency-reported data elements. SFI, and the enhanced features of FL-SOLARIS utilized by agencies, provides a more accurate picture of state-owned facilities' needs and progress to strategically utilize appropriated funding. Additionally, the ongoing collaboration between DMS and DEP provides for improved, comprehensive analysis of reported data to facilitate fact-based, data-driven decision-making regarding the state's valuable real property assets.

If you have questions or would like additional information about this report, contact:

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