



GOVERNOR
Ron DeSantis

SECRETARY
Melanie S. Griffin



**DIVISION OF
CERTIFIED
PUBLIC
ACCOUNTING**

**DIVISION OF
PROFESSIONS**

**DIVISION OF
REAL ESTATE**

**DIVISION OF
REGULATION**

ANNUAL REPORT 2021-2022

Message from the Secretary

Dear Fellow Floridians,

The Department of Business and Professional Regulation (DBPR) continues in its mission to lead by example in fair, efficient and innovative regulation, while helping to ensure the health, safety and wellbeing of the citizens of our great state. It has been my honor to serve the people of Florida as DBPR Secretary since January 2022. Each year, we reflect on the accomplishments and progress that we have made, and I am honored to share this information with you in this annual report.

The motto of our agency is “License efficiently. Regulate fairly.” We take that motto to heart, and it is something we seek to achieve every day. It means taking a look at our internal processes and examining whether there’s a better way to do things. It means looking at the statutes and rules governing the professions that we regulate and proposing changes to benefit our licensees. Every day, we make sure that thousands of professionals are able to accomplish their dreams with the things that we accomplish as a department.

Together, we have created more opportunities for individuals to be licensed. The Bureau of Education and Testing worked with their testing vendor to add three correctional facilities as examination sites. Individuals working towards reentry can now take Barber and Cosmetology examinations at these facilities. The Construction Industry Licensing Board entered into three reciprocity agreements with Louisiana, North Carolina and Mississippi, allowing certain Florida licensed contractors to more readily expand their businesses into other states. We’ve also ensured an expedited licensing process for spouses of active duty members of the Armed Forces of the United States.

These are just a few examples of the accomplishments you will see in the pages ahead. We are committed to serving the people of Florida, and I appreciate the opportunity to do so. I look forward to many more improvements and accomplishments over the next fiscal year!

Respectfully,



Melanie S. Griffin

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Executive Summary

This report prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2021-2022, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

Consumer Recovery: The Florida Homeowners' Construction Recovery Fund continued its mission of aiding financially injured consumers by awarding 141 claims totaling \$2,736,747.41 in recovery payments for Fiscal Year 2021-2022.

The Construction Industry Licensing Board: Effective April 13, 2022, the Construction Industry Licensing Board had two rule changes go into effect:

- 61G4-15.006, F.A.C. – This rule change removes the requirement for applicants to obtain a licensing bond if their credit score is under 660. Previously, the board required any applicant whose credit score was under 660 to obtain a licensing bond for either \$20,000 or \$10,000, depending on their license type. That amount could be reduced by half if they took a 14-hour financial responsibility course. The new language will remove the requirement to obtain a bond for a credit score under 660, and instead require them to take the 14-hour course.
- 61G4-15.0021, F.A.C. – This rule change removes the requirement for board referral and review of certain additional business applications. Previously, the only way an additional business application could avoid board referral was for the applicant to either own 20% of the proposed company OR to be a W2 employee of the company AND the company be either currently qualified or be qualified within the past 90 days. The rule change now allows any applicant who owns 20% or more of the proposed business, or who clearly demonstrate that they are a W2 employee of the proposed business, to avoid board review and have the application approved internally. This should reduce the size of the additional business entity agendas by about 30-40%.

Section One: Department Information

Mission

License efficiently. Regulate fairly.

Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners, and uphold laws that protect the public and Florida's competitive marketplace.

Our Values

Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership

We embrace our responsibility to serve and see things through to resolution.

Responsiveness

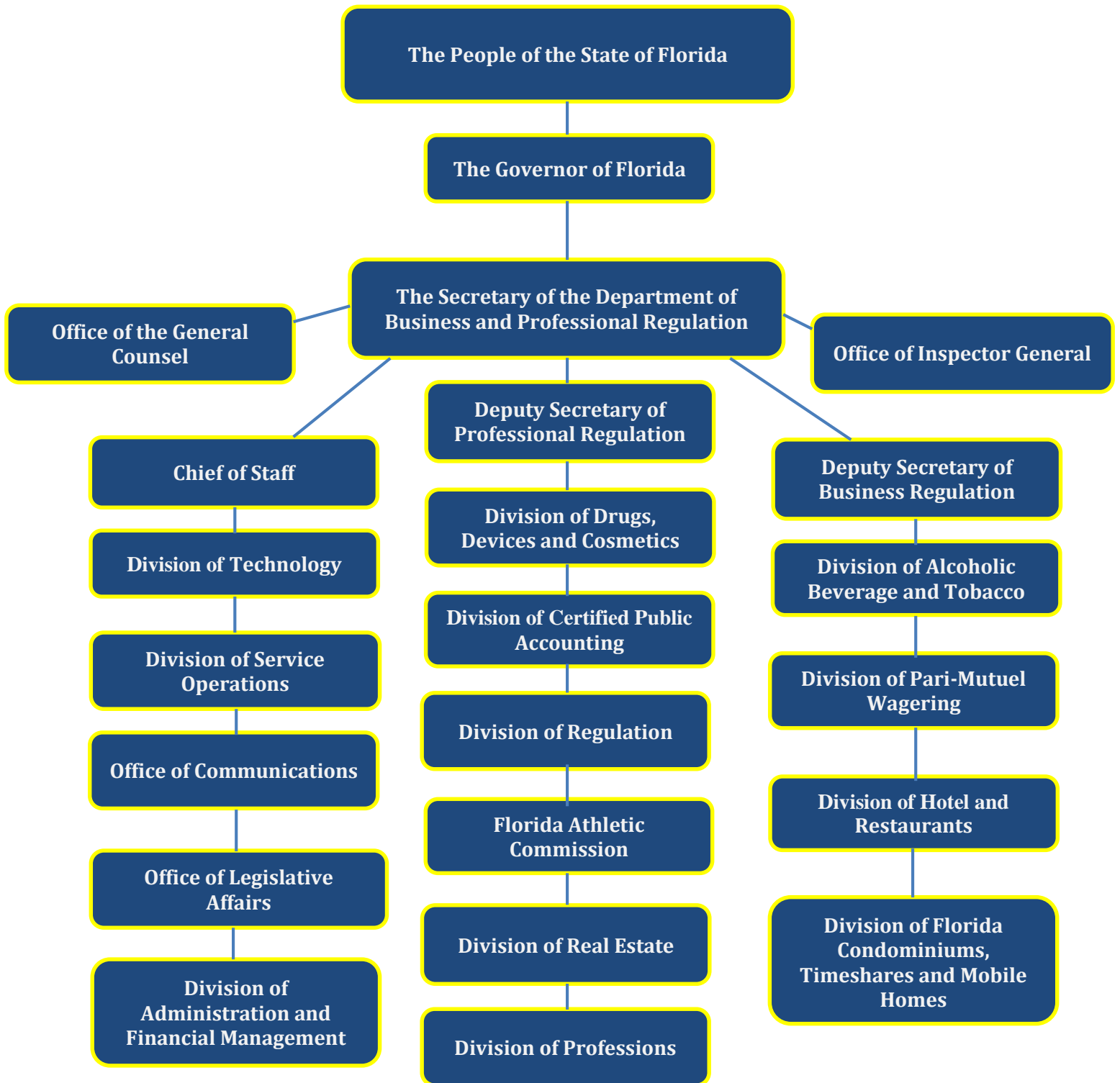
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



Department Accomplishments

- The Construction Industry Licensing Board entered into three reciprocity agreements with Louisiana, North Carolina, and Mississippi over the past year. The agreements pertain to certified general, building, and residential contractors and exempt such license holders from taking the required trade exams while still satisfying all other licensure requirements. This allows Florida licensed general, building, and residential contractors to more readily expand to operate in other states.
- The Bureau of Education and Testing along with Pearson VUE, have worked together to add three additional correction facilities as examination sites offering Barbers and Cosmetology examinations to the approved residents within those approved correctional facilities.
- The Florida Board of Cosmetology streamlined the endorsement approval process for specialty licenses – in process. Research was done to see which states had equivalent or substantially similar requirements for specialist licenses (facial specialist, nail specialist, and full specialist). The results of the research were presented to the Board of Cosmetology at a teleconference meeting on March 9, 2022, and the Board approved authority for the Division of Service Operations (DSO) to process and approve applications from these states.

Legislative Impacts

House Bill 423

The bill provides authority in s. 468.509, Florida Statutes for the Florida Building Code Administrators and Inspectors Board to impose requirements on provisional certificates; revises qualifications of building code administrators who may directly supervise persons performing duties of plans examiner or building code inspector; and requires the board to authorize by rule the transfer of partial completion of an internship program. The bill also amends s. 553.791, Florida Statutes regarding administrative fees, access to documents and reports and the issuance of certificate of occupancy or certificate of completion within a specified time and provides an effective date.

Senate Bill 562

The bill provides for an expedited licensing procedure for spouses of active duty members of the Armed Forces of the United States.

Senate Bill 1140

The bill reduces the initial training and continuing education requirements for Fire Alarm System Agents who hold current national certification as NICET Level II or higher in Fire Alarm Systems or Inspection and Testing of Fire Alarm Systems or as an ESA certified Fire Alarm Designer. The bill also creates a simplified permit process for the installation and alteration of certain types of fire alarm systems and their components.

Senate Bill SB 4-D

The bill provides that the entire roofing system or roof section of certain existing buildings or structures does not have to be repaired, replaced, or recovered in accordance with the Florida Building Code under certain circumstances. This bill also requires condominium associations and cooperative associations to have milestone inspections performed on certain buildings at specified times. The bill authorizes local enforcement agencies to prescribe timelines and penalties relating to milestone inspections and revises the types of records that constitute the official records of a condominium association. The bill also prohibits certain members and associations from waiving or reducing reserves for certain items after a specified date.

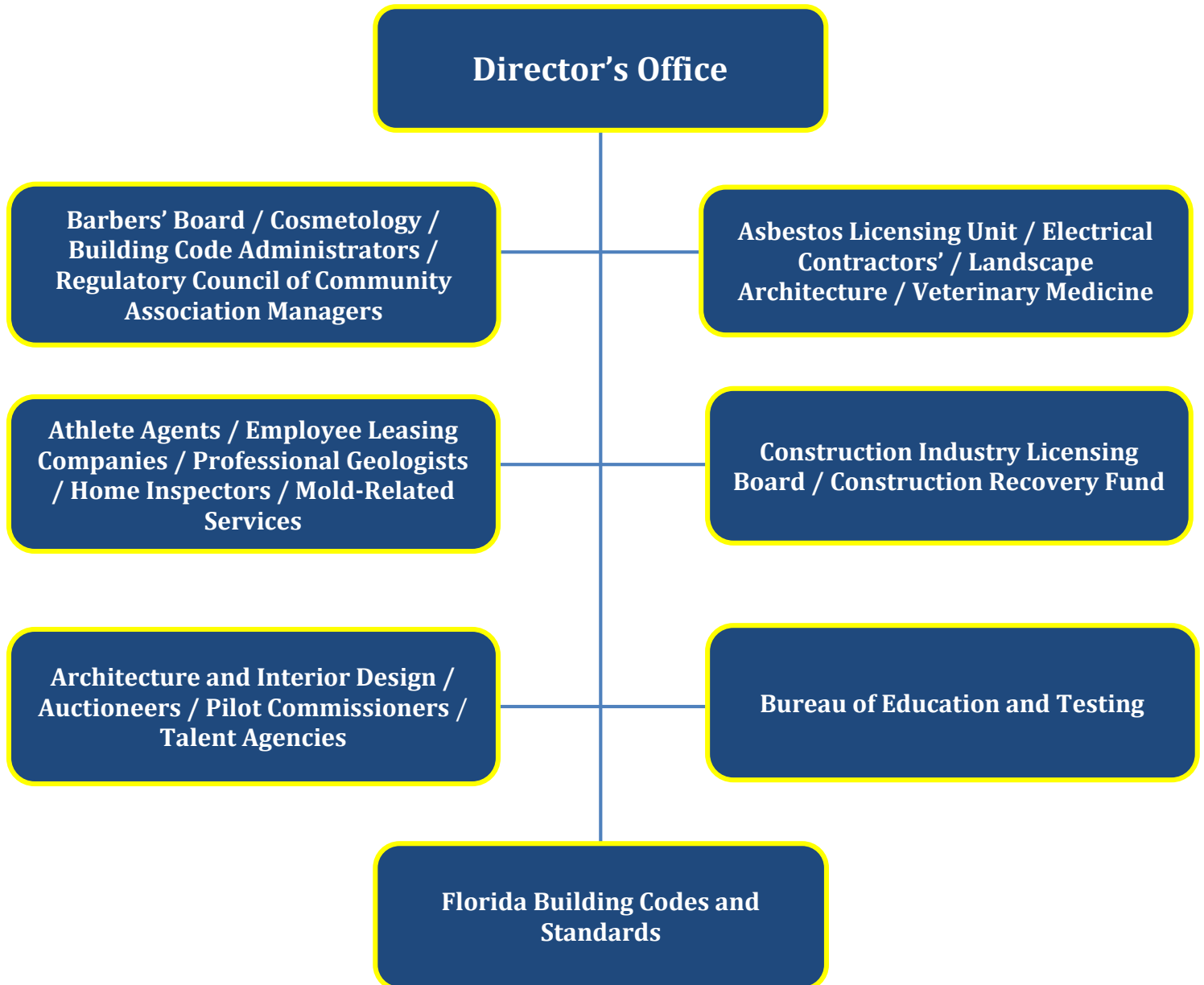
Division of Professions

The Department's Division of Professions is responsible for the licensing of approximately 506,210 professionals (see Table 1 on page 18). The Division administers 12 professional boards, one council, one commission and five Department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, harbor pilots, home inspectors, landscape architects, mold related services, talent agencies and veterinarians. Pursuant to Ch. 2011-142, Laws of Florida, the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the board/council offices, Florida Building Codes and Standards, and the Bureau of Education and Testing.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices:** Consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program:** Includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing:** Responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions



Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 36,000 active Certified Public Accountants (CPAs) and 5,700 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 18). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by section 20.165, Florida Statutes.

The Director's Office, application/licensure, enforcement, and legal are all parts of the Division of Certified Public Accounting organizational structure.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application and Licensing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds and licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing efficient analysis and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full Board. The legal section also prosecutes unlicensed activity cases.



Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of 471,185 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors and appraisal management companies pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the DRE provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC), the Licensing Support Section, and the Education Support Section.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the DRE is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement:** Responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints, and proactively performing audits and inspections. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel:** Responsible for processing complaints once an investigation has been completed. OGC may present investigated complaints before the Probable Cause Panel of the FREC or FREAB for a determination as to whether there has been a violation of law or rule. If probable cause is found, OGC prosecutes the case at the Division of Administrative Hearings or before FREC or FREAB. OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section:** Responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department's Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.
- **The Education Section:** Responsible for reviewing transcripts and inquiries for equivalency for sales associates, brokers, instructors and appraisers. Also tasked with reviewing courses and inquiries from providers or schools seeking to provide continuing education credit for attendees. Responsible for handling inquiries and reviewing courses completed by appraisers in another state for possible equivalency in Florida. Responsible for reviewing and processing appraisal applications for compliance with pre-qualifying education as required by the Appraisal Qualification Board and the Florida Real Estate Appraisal Board received by the Department's Division of Service Operation.

The DRE headquarters are located in Orlando as required by section 20.165, Florida Statutes. The DRE has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate and Fort Myers.



Division of Regulation

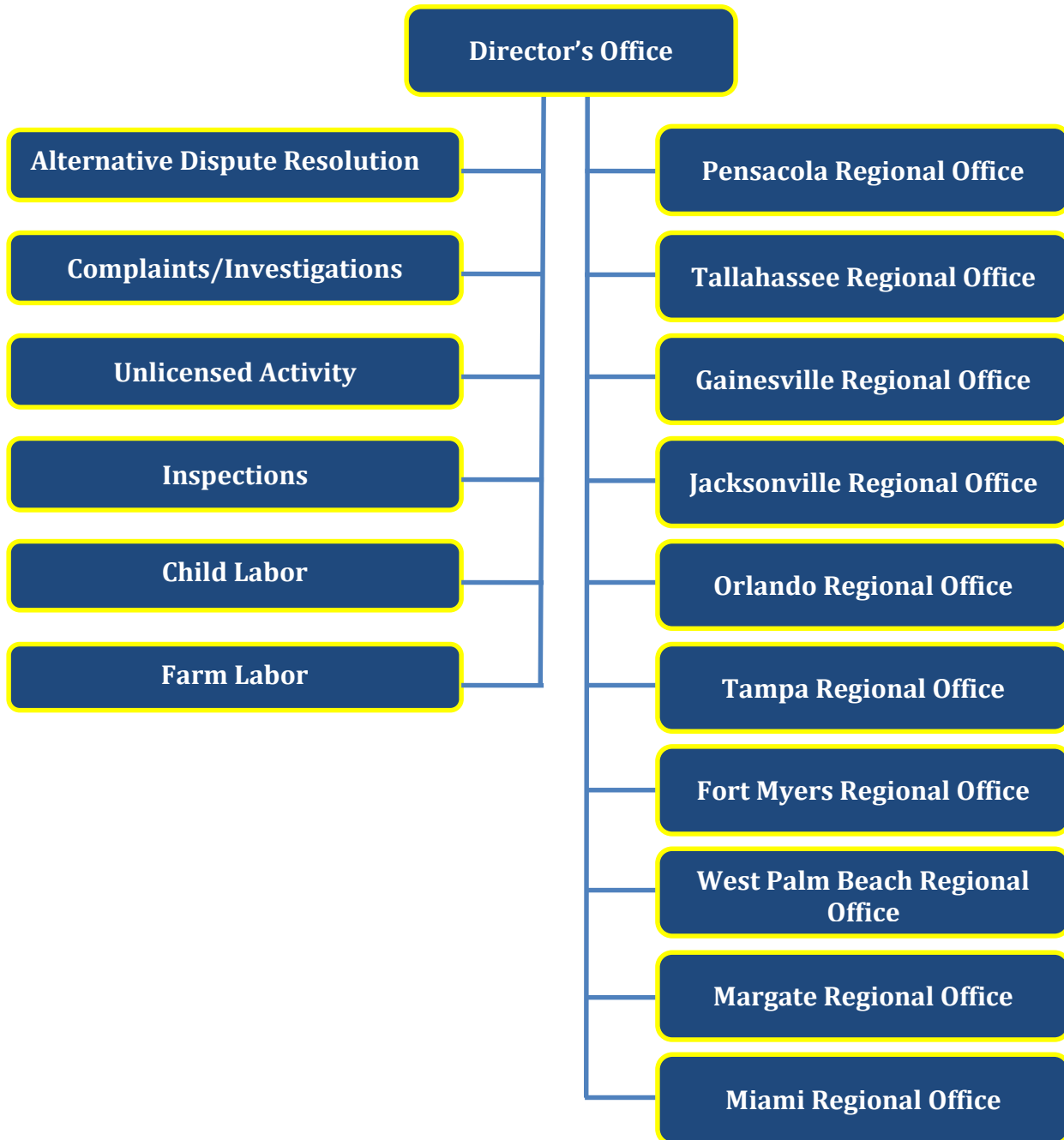
The Division of Regulation is the enforcement authority for the Division of Professions. It monitors those professions and related businesses to ensure that the laws, rules and standards set by the Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for approximately 464,200 individuals and firms who hold professional licenses under the Division of Professions (See *Table 1 on page 18 for a complete list*), plus the Farm and Child Labor Programs and the Florida Athletic Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, 10 regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 150 employees throughout the state, which includes 63 compliance and enforcement investigators, 16 inspectors responsible for compliance and enforcement initiatives and 23 supplemental unlicensed activity staff. There are 30 licensing and enforcement personnel in the Child and Farm Labor Programs. Statewide operations are divided among regional offices located in Pensacola, Tallahassee, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate and Miami.

- **The Director's Office:** Provides for the overall management, policy making and supervision of the Division as well as the handling of its administrative functions.
- **The Complaints/Investigations Program:** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (See *Complaint Statistics Table on page 87*).
- **The Alternative Dispute Resolution Program (ADR):** This program, which has won multiple Prudential-Davis Productivity Awards, is responsible for resolving consumer complaints by helping disputing parties reach mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2021-2022, the ADR program completed 215 successful mediations. These 215 mediations represent a cost savings to the Department of \$218,010 and consumer recoveries of \$1,357,776.32 (See *Table 2.6 on page 24*).

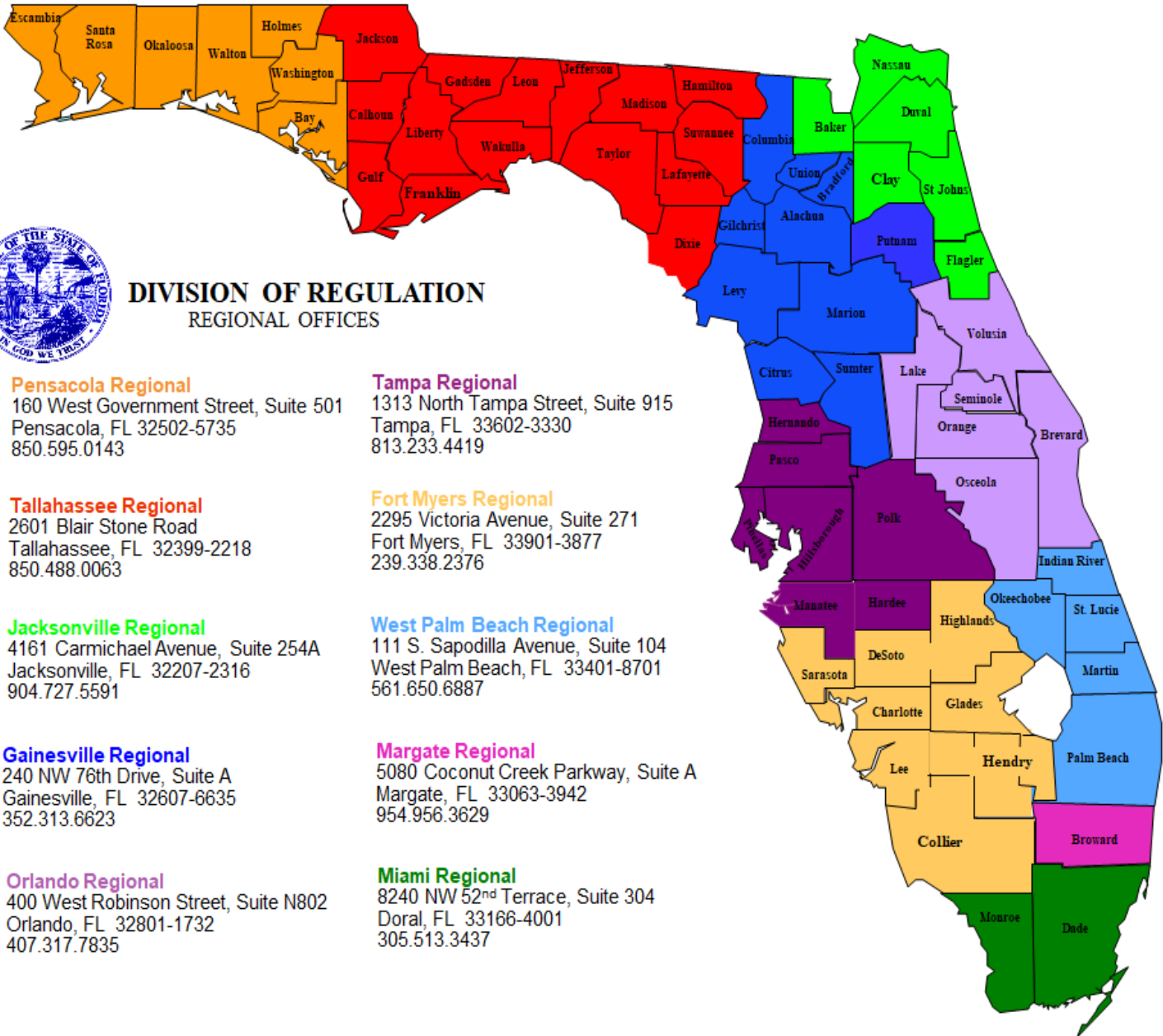
- **The Unlicensed Activity Program Unit:** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2021-2022 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at myfloridalicense.com/dbpr/unlicensed-activity/ (See ULA Efforts on page 27).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers' Board and the Board of Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2021-2022, inspectors completed over 20,565 inspections of licensed establishments (See Table 2.7 on page 25).
- **The Farm Labor and Child Labor Programs:** Responsible for protecting Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts, which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapters 447 and 450, Florida Statutes.

Division of Regulation



Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida's citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions, and sweeps and undercover operations.



DIVISION OF REGULATION REGIONAL OFFICES

Pensacola Regional
 160 West Government Street, Suite 501
 Pensacola, FL 32502-5735
 850.595.0143

Tallahassee Regional
 2601 Blair Stone Road
 Tallahassee, FL 32399-2218
 850.488.0063

Jacksonville Regional
 4161 Carmichael Avenue, Suite 254A
 Jacksonville, FL 32207-2316
 904.727.5591

Gainesville Regional
 240 NW 76th Drive, Suite A
 Gainesville, FL 32607-6635
 352.313.6623

Orlando Regional
 400 West Robinson Street, Suite N802
 Orlando, FL 32801-1732
 407.317.7835

Tampa Regional
 1313 North Tampa Street, Suite 915
 Tampa, FL 33602-3330
 813.233.4419

Fort Myers Regional
 2295 Victoria Avenue, Suite 271
 Fort Myers, FL 33901-3877
 239.338.2376

West Palm Beach Regional
 111 S. Sapodilla Avenue, Suite 104
 West Palm Beach, FL 33401-8701
 561.650.6887

Margate Regional
 5080 Coconut Creek Parkway, Suite A
 Margate, FL 33063-3942
 954.956.3629

Miami Regional
 8240 NW 52nd Terrace, Suite 304
 Doral, FL 33166-4001
 305.513.3437

Table 1

Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2021-2022

| Profession | Active | Inactive | Total |
|---|----------------|----------------|------------------|
| Accountancy | 38,541 | 2,399 | 40,940 |
| Architecture and Interior Design | 14,358 | 404 | 14,762 |
| Asbestos Contractors & Consultants | 442 | 9 | 451 |
| Athlete Agents | 349 | 1 | 350 |
| Auctioneers | 2,030 | 4 | 2,034 |
| Barbers | 27,073 | 97 | 27,170 |
| Building Code Administrators/Inspectors | 9,237 | 268 | 9,505 |
| Community Association Managers | 22,067 | 219 | 22,286 |
| Construction Industry | 84,173 | 13,533 | 97,706 |
| Cosmetology | 281,228 | 1,295 | 282,523 |
| Electrical Contractors | 14,624 | 1,297 | 15,921 |
| Employee Leasing Companies | 1,013 | 0 | 1,013 |
| Engineers | 66,936 | 545 | 67,481 |
| Geologists | 1,761 | 69 | 1,830 |
| Home Inspectors | 9,217 | 665 | 9,882 |
| Landscape Architecture | 1,229 | 66 | 1,295 |
| Mold-Related Services | 5,806 | 654 | 6,460 |
| Pilot Commissioners | 112 | 0 | 112 |
| Real Estate Appraisal | 6,988 | 539 | 7,527 |
| Real Estate | 338,038 | 87,378 | 425,416 |
| Talent Agencies | 378 | 0 | 378 |
| Veterinarians | 12,360 | 172 | 12,532 |
| Total | 937,960 | 109,614 | 1,047,574 |
| Totals By Division | | | |
| Certified Public Accounting | 38,541 | 2,399 | 40,940 |
| Division of Real Estate | 345,026 | 87,917 | 432,943 |
| Division of Professions | 487,457 | 18,753 | 506,210 |
| Florida Board of Professional Engineers | 66,936 | 545 | 67,481 |

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included. Licensure statistics change daily.

Section Two: Long-Range Planning and Monitoring

Long-Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long-range plan, the Department shall continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation [Section 455.204(1), Florida Statutes];
- How and why the various professions are regulated [Section 455.204(2), Florida Statutes];
- Whether there is a need to continue regulation, and to what degree [Section 455.204(3), Florida Statutes];
- Whether or not consumer protection is adequate, and how it can be improved [Section 455.204(4), Florida Statutes];
- Whether there is consistency between the various practice acts [Section 455.204(5), Florida Statutes]; and,
- Whether unlicensed activity is adequately enforced [Section 455.204(6), Florida Statutes].

Efficient and Effective Operation

Section 455.204(1), Florida Statutes, requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board.

On June 30, 2022, there were five professions with negative cash balances:

- Auctioneers
- Employee Leasing Companies
- Professional Geologists
- Harbor Pilots
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2022. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2022. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2022. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Harbor Pilots is in a deficit for the fiscal year ended June 30, 2022. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.
- Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflects the measures as outlined in previous submissions of the Long-Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long-Range Program Plan measures.

Table 2.1
AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS

| | Baseline FY 2011-12 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|--------------------|------------------------|------------|------------|------------|------------|------------|
| Regulation | 114 | 60 | 60 | 60 | 60 | 60 |
| | Baseline FY 2006-07 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| Real Estate | 195 | 60 | 60 | 60 | 60 | 60 |
| CPA | 111 | 60 | 60 | 60 | 60 | 60 |

Table 2.2
DIVISION OF REGULATION
PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR
COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED

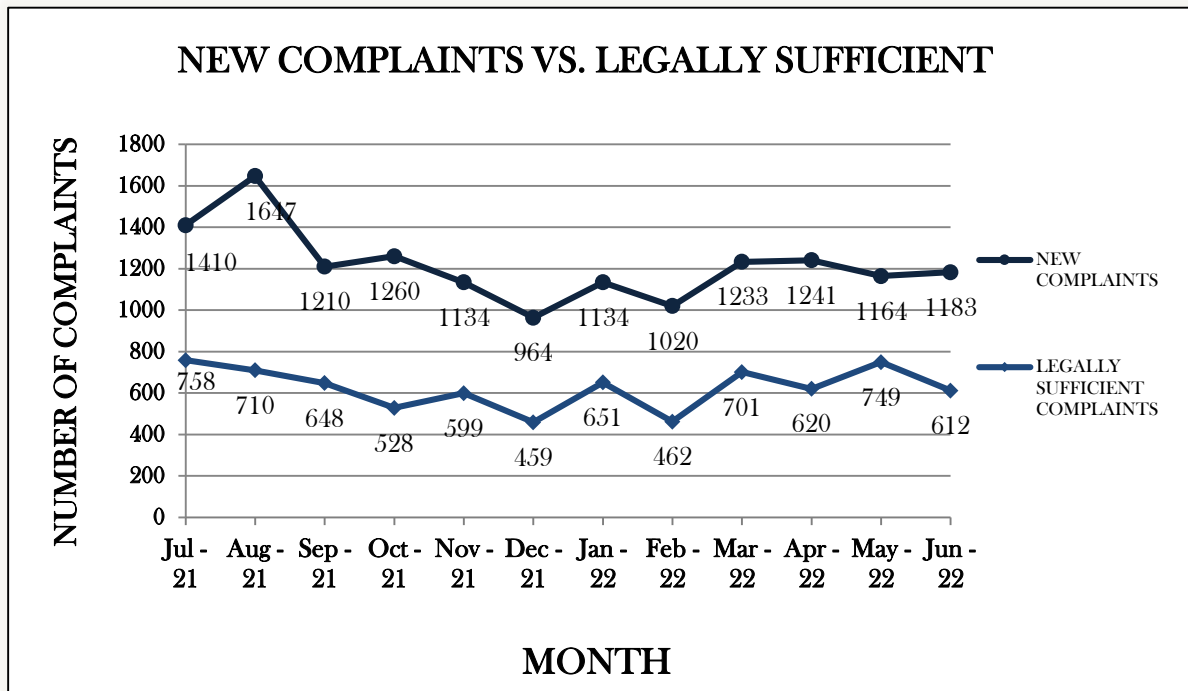
| Baseline FY 2010-11 | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|------------------------|------------|------------|------------|------------|------------|
| 100% | 99% | 99% | 99% | 99% | 99% |

Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is the subject of the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the 10 regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs.

Table 2.3 - Complaints and Investigations Processing Statistics



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; however, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process, in lieu of the investigative process, saved \$1,014 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

Table 2.6 - Alternative Dispute Resolution Program Statistics Fiscal Year 2021-2022

| Mediation Assigned | Successfully Mediated | Mediation Cost Savings | Total Recovered Money |
|--------------------|-----------------------|------------------------|-----------------------|
| 225 | 215 | \$218,010 | \$1,357,776.32 |

Mediation Assigned: Cases that meet the requirements for mediation and are assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

Mediation Cost Savings: The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Total Recovered Money: The amount of money or value of services returned to the consumer by the professional.

Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine under section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of notices of non-compliance (NNC) and citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the regional manager.

Table 2.7 - Inspection Statistics Fiscal Year 2021-2022

| Profession | Total Complete |
|-----------------------------------|----------------|
| Barbershops | 2,530 |
| Cosmetology salons | 16,318 |
| Veterinary establishments/clinics | 1,717 |
| Total | 20,565* |

*100% of required inspections completed

Table 2.8 - Notices of Non-Compliance (NNC) and Citations Fiscal Year 2021-2022

| Notice | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| | 2021 | 2021 | 2021 | 2021 | 2021 | 2021 | 2022 | 2022 | 2022 | 2022 | 2022 | 2022 |
| NNC | 92 | 95 | 87 | 60 | 26 | 43 | 51 | 34 | 65 | 44 | 60 | 28 |
| Citations | 53 | 67 | 66 | 64 | 40 | 32 | 41 | 33 | 77 | 57 | 58 | 36 |

Notice of Non-Compliance: This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

Citation: This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

Unlicensed Activity Program Efforts

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

The Division of Certified Public Accounting's (the Division) Unlicensed Activity Program is responsible for analyzing consumer complaints alleging unlicensed certified public accounting activity. During the Fiscal Year 2021-2022, the Division focused its efforts on raising public awareness by participating in speaking engagements, virtual meetings and virtual webinars.

The majority of the unlicensed activity complaints filed with the Division concerned the improper use of the "certified public accountant" designation. These complaints were received from consumers, licensees, social media and proactive research by Board staff. During Fiscal Year 2021-2022, 67 unlicensed complaints were received, of which 13 were legally sufficient.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228(1), Florida Statutes. A Notice to Cease and Desist is issued once Division staff has determined the profession has been practiced without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 12 Cease and Desist notifications were issued. All unlicensed activity investigative reports are forwarded to the related State Attorney's Offices for review once the investigation is complete. During the Fiscal Year 2021-2022, there were six respondents prosecuted for ULA.

Division of Real Estate

The purpose and objective of the Division of Real Estate's unlicensed activity program is to educate consumers and real estate professionals about unlicensed practice and to ensure by mutual effort with the Department's Office of the General Counsel that unlicensed real estate activity is expeditiously investigated and prosecuted.

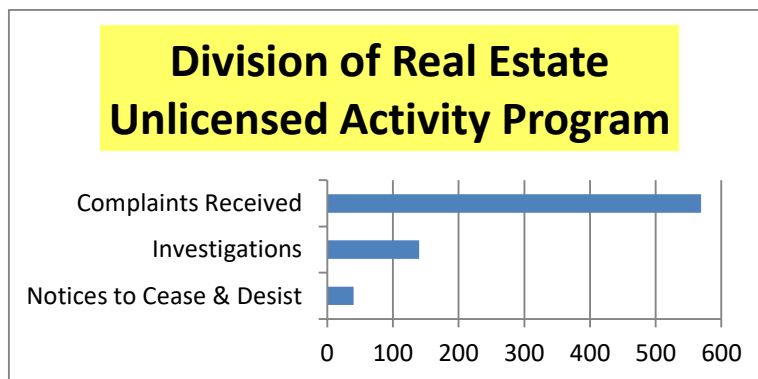
Outreach is critical in alerting consumers to the potential of financial harm when unlicensed individuals are used. The Division understands the value of front-end education and at 86 trade shows, events and presentations, Division investigators and supervisors emphasized the importance of working with licensed real estate professionals and reporting suspected unlicensed activity.



Unlicensed real estate practice can be reported by submitting a complaint by mail, fax or online through the Department's website. All complaints are reviewed to determine legal sufficiency. If facts indicate that a violation may have occurred, an investigation is initiated. During the investigation, attempts are made to gather all pertinent facts concerning the complaint. Once the investigation is complete, an investigative report is produced and delivered to the Department's Office of the General Counsel. The Department may issue a Notice to Cease and Desist from unlicensed practice and the Office of the General Counsel may seek an injunction against persons violating the Notice. In addition, the Department may impose administrative penalties or issue a citation. In accordance with Chapter 455, Florida Statutes, the Division refers cases to the State Attorney for consideration of criminal prosecution.

The Unlicensed Activity Unit is staffed by an investigation supervisor, investigators and administrative personnel. In addition to examining consumer complaints, investigators routinely monitor social media and websites where unlicensed practice is known to be carried out. When unlicensed activity is discovered, internal complaints are initiated and thoroughly investigated.

In Fiscal Year 2021-2022, 569 complaints alleging unlicensed real estate practice were received, 142 investigations were completed, and 40 Notices to Cease and Desist were issued.



Division of Regulation

Outreach and Education:

The Division's investigators carried out outreach programs to inform the public of unlicensed activity. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2021-2022, the Division of Regulation conducted 542 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. These events resulted in interactions with thousands of individuals including citizens, licensees, professionals, local government's state attorney offices, building department officials and law enforcement groups.

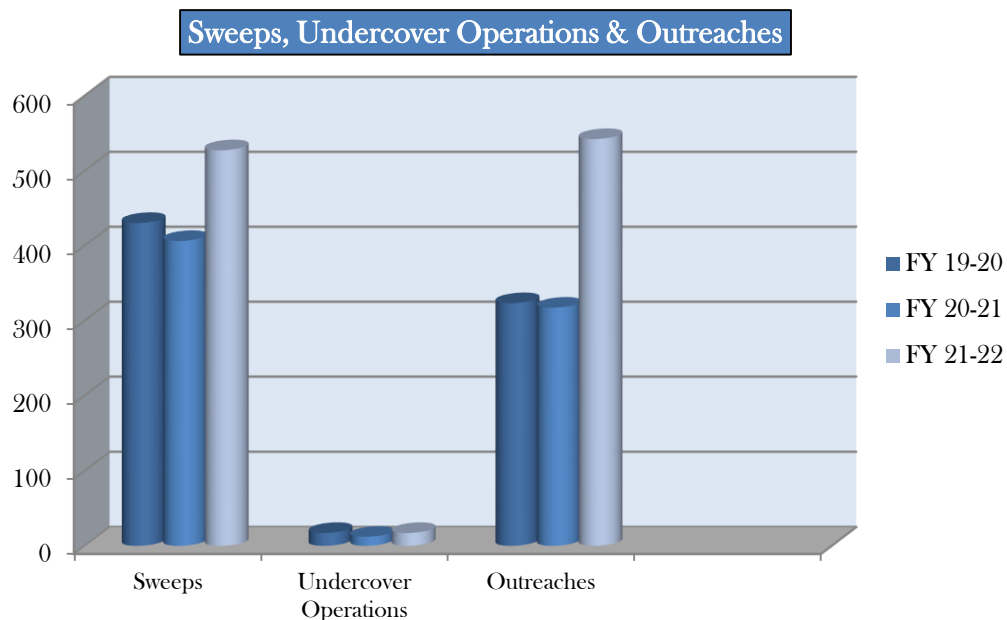


Proactive Enforcement:

The Division engages in proactive efforts through sweeps and enforcement operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

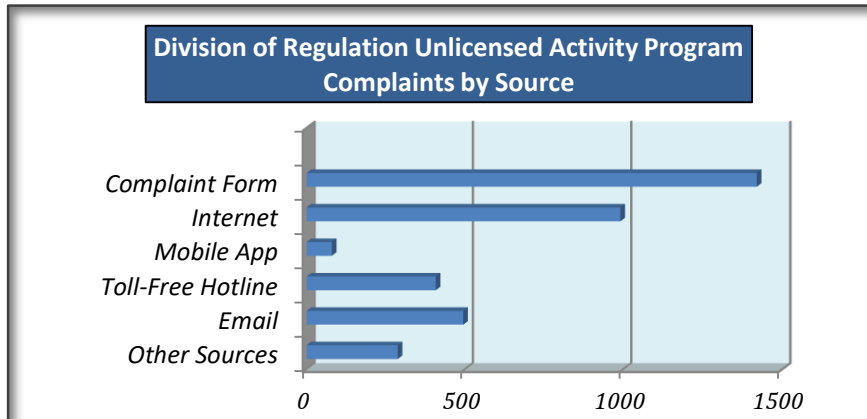
The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2021-2022, investigators performed 527 sweep operations. These sweep operations frequently include other agencies such as the Department of Financial Services, law enforcement or local building departments.

During Fiscal Year 2021-2022, the Division participated in 17 enforcement operations. During an enforcement operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. These enforcement operations resulted in 47 new unlicensed activity cases being opened and the issuance of 55 Notices to Cease and Desist.



Complaints and Investigations:

The Division reviews unlicensed activity complaints through the complaint/investigations process. There are multiple ways in which a complaint may be filed: online, by emailing the Unlicensed Activity Unit, calling the toll-free unlicensed activity hotline, using the DBPR Mobile App or by traditional mail or fax. After a complaint is filed it is reviewed for legal sufficiency. If the complaint is found to be legally sufficient, an investigation is opened. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. Unlicensed activity cases are forwarded to State Attorney’s Offices once the investigation is complete.

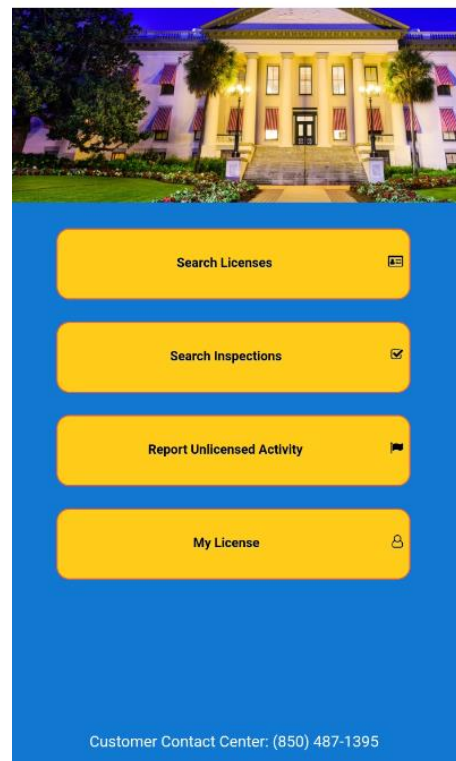


In addition, the Division received 3,393 complaints of unlicensed activity, of which 1,971 were found to be legally sufficient and resulted in further investigation. These investigations resulted in the issuance of 1,203 Notices to Cease and Desist, 141 citations and imposition of 839 Final Orders.

Unlicensed Activity Complaint Access

The Department has made filing a complaint easy for the consumer and license holder. Below are numerous ways in which a complaint may be filed:

- Complaint forms are online at myfloridalicense.com/entercomplaint
- Consumers may send an e-mail to the unlicensed activity inbox at: ula@myfloridalicense.com.
- Complaints may be mailed to the Department at 2601 Blair Stone Road, Tallahassee, Florida, 32399-0782.
- Complaints relating to the Department's Division of Certified Public Accounting may be mailed to 240 NW 76th Drive, Suite A, Gainesville, Florida, 32607.
- Complaints relating to the Department's Division of Real Estate may be mailed to 400 West Roberson Street, Suite N801, Orlando, Florida, 32801.
- Consumers may call the toll-free unlicensed activity hotline at 866-532-1440 and they may remain anonymous by filing a complaint via the hotline.
- Consumers may call the Customer Contact Center at 850-487-1395 for all other inquiries.
- Consumers may download the free mobile application for their mobile devices to file a complaint of work happening right now. This is a great way for complainants to file an anonymous complaint.



Unlicensed Activity Program

The purpose of the Unlicensed Activity Unit is to assist in overseeing the productivity of the investigative field offices to ensure that the goals of the Division are being met. The Unlicensed Activity Unit tracks sweeps, enforcement operations and outreach efforts made by each investigative office and serves as a liaison between the field offices and the Office of the General Counsel. The Unlicensed Activity Unit works hand-in-hand with the Office of Communications to use media outlets to spread the word about unlicensed activity as well as to display the Division's efforts. The Unlicensed Activity Unit processes complaints that originate from email, the Department's mobile app, the toll-free hotline and the online complaint forms on the Department's website.

In addition to receiving and processing complaints from the public, the Unlicensed Activity Unit provides other services to aid in the investigation and prosecution of unlicensed individuals. These services include researching and issuing Certificates of Non-Licensure, receiving and tracking subpoenas, and support for investigative agencies throughout the state.

Certificates of Non-Licensure

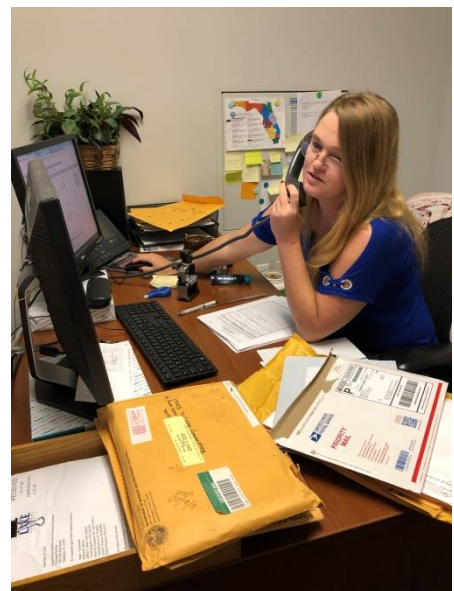
A Certificate of Non-Licensure is a notarized document provided upon request by the Unlicensed Activity Unit to Department personnel and other individuals, to certify that the individual or business named has never had a license. When the requests are received, the analyst assigned will conduct a diligent search of Department records. If the search yields no result, the analyst prepares a Certificate of Non-Licensure. These documents are self-authenticating and are often used in the administrative and criminal prosecution of unlicensed individuals. In Fiscal Year 2021-2022, over 890 requests were received and researched, resulting in over 1,900 Certificates of Non-Licensure being issued.

Toll-Free Hotline

The toll-free hotline is staffed from 8AM-5PM on weekdays and generates tips and complaints. The hotline is used to report "in progress" tips on unlicensed activity across several boards of licensure. Additionally, it is used to assist consumers in completing complaint forms and provide education on unlicensed activity. In Fiscal Year 2021-2022 over 400 complaints were initiated as the result of a call on the hotline.

Subpoena Receipt and Tracking

Completed unlicensed activity investigations are referred to the local State Attorney's Office for possible criminal prosecution. Department personnel involved in every stage of the investigation are often subpoenaed to testify in these criminal cases. The Unlicensed Activity Unit receives these subpoenas, tracks them and forwards them to the appropriate individual and the Office of the General Counsel. Over 200 subpoenas were received and tracked in Fiscal Year 2021-2022.



Reporting by Email

The Unlicensed Activity Unit manages an unlicensed activity email inbox. Staff receives dozens of emails daily and answers questions related to unlicensed activity, how to become licensed and the steps to file a complaint. In Fiscal Year 2021-2022, the total emails received were over 3,500. During the course of the year, a number of emails received were for other agencies, other Divisions within the Department, or work not regulated by the Department. These types of emails are sent to the appropriate agency/area and handled accordingly.

Mobile Application (App):

The mobile application for smartphones allows consumers to report unlicensed activity anonymously through their mobile devices. The Division has received positive feedback from license holders on the application. By using the DBPR Mobile App, the consumer can take a picture of an advertisement or work being performed by an unlicensed individual and submit the information within minutes directly to the Unlicensed Activity Unit. In Fiscal Year 2021-2022, the Unlicensed Activity Unit initiated 129 complaints that were received via the DBPR Mobile App.



Section Three: Finances, Revenues, Expenditures and Cash Balances

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 401,751 | \$ 364,115 | \$ 324,590 | \$ 324,525 | \$ 371,182 | \$ 357,233 | \$ 357,233 | \$ 357,233 | \$ 357,233 | \$ 357,233 |
| Licenses | 2,352,100 | 1,715,557 | 2,497,827 | 1,722,046 | 2,457,062 | 1,722,046 | 2,457,062 | 1,722,046 | 2,457,062 | 1,722,046 |
| Less: Licenses Waiver | | (148,980) | (200,030) | | | (180,650) | (251,960) | | | |
| Net Licenses | 2,352,100 | 1,566,577 | 2,297,797 | 1,722,046 | 2,457,062 | 1,541,396 | 2,205,102 | 1,722,046 | 2,457,062 | 1,722,046 |
| Fines | 136,420 | 61,330 | 70,039 | 104,871 | 157,643 | 106,061 | 109,817 | 109,817 | 109,817 | 109,817 |
| Investment Earnings | 15,489 | 16,355 | 10,548 | 12,788 | 4,722 | 7,667 | 3,669 | 5,554 | 3,379 | 7,781 |
| Refunds | 25 | 355 | 431 | 19 | - | - | - | - | - | - |
| Other Revenues | 43,844 | 48,930 | 51,281 | 39,400 | 43,637 | 45,418 | 45,418 | 45,418 | 45,418 | 45,418 |
| Total Revenues | 2,949,629 | 2,057,662 | 2,754,686 | 2,203,649 | 3,034,246 | 2,057,775 | 2,721,239 | 2,240,068 | 2,972,909 | 2,242,295 |
| EXPENSES | | | | | | | | | | |
| Division Office | | | | | | | | | | |
| Division Administrative Office | 1,134,071 | 1,060,411 | 1,036,530 | 1,074,262 | 1,128,894 | 1,074,262 | 1,128,894 | 1,074,262 | 1,128,894 | 1,074,262 |
| Service Charge to General Revenue | 252,408 | 172,353 | 231,553 | 189,357 | 260,085 | 189,357 | 260,085 | 189,357 | 260,085 | 189,357 |
| Refunds | 50,674 | 46,414 | 52,840 | 29,299 | 38,885 | 29,299 | 38,885 | 29,299 | 38,885 | 29,299 |
| Attorney General's Office | 68,943 | 89,072 | 84,508 | 111,306 | 104,305 | 111,306 | 104,305 | 111,306 | 104,305 | 111,306 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 31,762 | 16,824 | 21,148 | 6,000 | 4,852 | 6,000 | 4,852 | 6,000 | 4,852 | 6,000 |
| Call Center | 157,751 | 148,618 | 143,718 | 119,535 | 96,034 | 119,535 | 96,034 | 119,535 | 96,034 | 119,535 |
| Revenue Bank Charges | 54,793 | 33,095 | 42,503 | 40,396 | 57,547 | 40,396 | 57,547 | 40,396 | 57,547 | 40,396 |
| Testing and Continuing Education | 123,338 | 152,744 | 190,979 | 175,625 | 112,200 | 175,625 | 112,200 | 175,625 | 112,200 | 175,625 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 127,835 | 217,192 | 187,467 | 146,534 | 120,789 | 146,534 | 120,789 | 146,534 | 120,789 | 146,534 |
| Information Technology | 228,451 | 225,998 | 271,602 | 225,819 | 242,846 | 225,819 | 242,846 | 225,819 | 242,846 | 225,819 |
| General Counsel/Legal | 211,102 | 165,454 | 115,881 | 112,623 | 87,392 | 112,623 | 87,392 | 112,623 | 87,392 | 112,623 |
| Division Legal | 168,003 | 258,233 | 253,299 | 226,817 | 278,929 | 226,817 | 278,929 | 226,817 | 278,929 | 226,817 |
| Total Expenses | 2,609,131 | 2,586,409 | 2,632,028 | 2,457,573 | 2,532,759 | 2,457,573 | 2,532,758 | 2,457,573 | 2,532,758 | 2,457,573 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 340,498 | (528,747) | 122,658 | (253,924) | 501,487 | (399,798) | 188,481 | (217,505) | 440,151 | (215,278) |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | (65,100) | | | | (90,600) | | | | | |
| Total Transfers | (65,100) | - | - | - | (90,600) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 275,398 | (528,747) | 122,658 | (253,924) | 410,887 | (399,798) | 188,481 | (217,505) | 440,151 | (215,278) |
| ACCOUNT BALANCE, Beginning of Period | 740,472 | 1,015,870 | 487,123 | 609,781 | 355,857 | 766,744 | 366,946 | 555,428 | 337,923 | 778,074 |
| ACCOUNT BALANCE, End of Period | \$ 1,015,870 | \$ 487,123 | \$ 609,781 | \$ 355,857 | \$ 766,744 | \$ 366,946 | \$ 555,428 | \$ 337,923 | \$ 778,074 | \$ 562,796 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 11,240 | \$ 9,925 | \$ 126,815 | \$ 93,100 | \$ 124,512 | \$ 11,240 | \$ 9,925 | \$ 11,240 | \$ 9,925 | \$ 11,240 |
| Investment Earnings | 3,207 | 3,236 | 6,374 | 5,290 | 2,550 | 6,247 | 5,882 | 5,484 | 5,103 | 4,692 |
| Fines | | 223 | | (13) | - | | | | | |
| Total Revenues | 14,447 | 13,384 | 133,189 | 98,377 | 127,062 | 17,487 | 15,807 | 16,724 | 15,028 | 15,932 |
| EXPENSES | | | | | | | | | | |
| Service Charge to General Revenue | 1,156 | 1,070 | 10,655 | 7,870 | 10,165 | 1,222 | 1,146 | 1,203 | 1,051 | 10,353 |
| Refunds | | 10 | | | - | | | | | |
| Unlicensed Activity | 48,839 | 68,829 | 44,401 | 10,689 | - | 34,552 | 34,552 | 34,552 | 34,552 | 34,552 |
| Total Expenses | 49,995 | 69,909 | 55,056 | 18,559 | 10,165 | 35,774 | 35,698 | 35,755 | 35,603 | 44,905 |
| TRANSFERS | | | | | | | | | | |
| Transfer of Excess Cash to General Revenue | - | - | (25,281) | (32,480) | (53,700) | | | | | |
| CHANGE IN ACCOUNT BALANCE | (35,548) | (56,525) | 52,852 | 47,338 | 63,197 | (18,287) | (19,891) | (19,031) | (20,575) | (28,973) |
| ACCOUNT BALANCE, Beginning of Period | 241,054 | 205,506 | 148,981 | 201,833 | 249,171 | 312,368 | 294,081 | 274,190 | 255,158 | 234,583 |
| Adjustment to decrease Beginning Account Balance | | | | | | | | | | |
| ACCOUNT BALANCE, End of Period | \$ 205,506 | \$ 148,981 | \$ 201,833 | \$ 249,171 | \$ 312,368 | \$ 294,081 | \$ 274,190 | \$ 255,158 | \$ 234,583 | \$ 205,610 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
CLAY FORD SCHOLARSHIP PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 251,610 | \$ 137,288 | \$ 183,449 | \$ 186,538 | \$ 248,732 | \$ 201,523 | \$ 201,523 | \$ 201,523 | \$ 201,523 | \$ 201,523 |
| Investment Earnings | 4,540 | 5,872 | 9,457 | 6,091 | 3,486 | 7,499 | 7,679 | 7,863 | 8,051 | 8,242 |
| Total Revenues | 256,150 | 143,160 | 192,906 | 192,629 | 252,218 | 209,022 | 209,202 | 209,386 | 209,574 | 209,765 |
| EXPENSES | | | | | | | | | | |
| Division Administrative Scholarships | 187,879 | 195,513 | 199,999 | 102,000 | 126,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| Total Expenses | 187,879 | 195,513 | 199,999 | 102,000 | 126,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| CHANGE IN ACCOUNT BALANCE | 68,271 | (52,353) | (7,093) | 90,630 | 126,218 | 9,022 | 9,202 | 9,386 | 9,574 | 9,765 |
| ACCOUNT BALANCE, Beginning of Period | 149,264 | 217,535 | 165,182 | 158,088 | 248,717 | 374,935 | 383,957 | 393,159 | 402,545 | 412,119 |
| Prior Period Adjustment | | | | | | | | | | |
| ACCOUNT BALANCE, End of Period | \$ 217,535 | \$ 165,182 | \$ 158,087 | \$ 248,716 | \$ 374,935 | \$ 383,957 | \$ 393,159 | \$ 402,545 | \$ 412,119 | \$ 421,884 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 106,400 | \$ 104,135 | \$ 59,725 | \$ 19,802 | \$ 20,795 | \$ 19,802 | \$ 20,795 | \$ 19,802 | \$ 20,795 | \$ 19,802 |
| Licenses | 23,755 | 2,016,110 | 82,290 | 1,237,040 | 81,630 | 1,237,040 | 81,630 | 1,237,040 | 81,630 | 1,237,040 |
| Less: License Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 23,755 | 2,016,110 | 82,290 | 1,237,040 | 81,630 | 1,237,040 | 81,630 | 1,237,040 | 81,630 | 1,237,040 |
| Fines | 61,573 | 51,463 | 28,383 | 45,165 | 41,167 | 48,585 | 48,585 | 48,585 | 48,585 | 48,585 |
| Investment Earnings | 12,633 | 23,758 | 32,312 | 16,741 | 3,779 | 835 | 2,297 | - | - | - |
| Refunds | 1,283 | - | - | - | - | - | - | - | - | - |
| Other Revenues | 19,707 | 9,297 | 16,101 | 26,300 | 3,588 | - | - | - | - | - |
| Total Revenues | 225,351 | 2,204,763 | 218,811 | 1,345,048 | 150,959 | 1,306,263 | 153,308 | 1,305,427 | 151,010 | 1,305,427 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 242,302 | 194,944 | 221,161 | 332,835 | 226,234 | 332,835 | 226,234 | 332,835 | 226,234 | 332,835 |
| Refunds | 9,320 | 8,725 | 17,977 | 13,646 | 13,624 | - | - | - | - | - |
| Service Charge to General Revenue | 17,282 | 175,683 | 16,067 | 106,512 | 10,987 | 104,501 | 12,265 | 104,434 | 12,081 | 104,434 |
| Contracted Services | 351,281 | 341,987 | 303,240 | 324,761 | 335,403 | 324,761 | 335,403 | 324,761 | 335,403 | 324,761 |
| Professional Regulation Division | | | | | | | | | | |
| Attorney General's Office | 31,262 | 40,389 | 38,320 | 43,753 | 33,445 | 43,753 | 33,445 | 43,753 | 33,445 | 43,753 |
| Service Operations | | | | | | | | | | |
| Central Intake | 73,539 | 95,272 | 66,196 | 66,546 | 63,177 | 66,546 | 63,177 | 66,546 | 63,177 | 66,546 |
| Call Center | 39,344 | 65,531 | 36,767 | 65,392 | 26,473 | 65,392 | 26,473 | 65,392 | 26,473 | 65,392 |
| Revenue Bank Charges | 2,038 | 33,853 | 2,452 | 25,345 | 1,993 | 25,345 | 1,993 | 25,345 | 1,993 | 25,345 |
| Testing and Continuing Education | 44,721 | 58,867 | 108,767 | 69,260 | 81,637 | 69,260 | 81,637 | 69,260 | 81,637 | 69,260 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 29,813 | 69,160 | 45,335 | 42,740 | 34,428 | 42,740 | 34,428 | 42,740 | 34,428 | 42,740 |
| Information Technology | 82,625 | 92,827 | 101,205 | 84,816 | 74,660 | 84,816 | 74,660 | 84,816 | 74,660 | 84,816 |
| General Counsel/Legal | 129 | 152 | 65 | 103 | 163 | 103 | 163 | 103 | 163 | 103 |
| Total Expenses | 923,656 | 1,177,391 | 957,552 | 1,175,709 | 902,224 | 1,160,052 | 889,878 | 1,159,985 | 889,694 | 1,159,985 |
| Excess (Deficiency) of Revenues | | | | | | | | | | |
| Over (Under) Expenses | (698,305) | 1,027,372 | (738,741) | 169,339 | (751,265) | 146,211 | (736,570) | 145,442 | (738,683) | 145,442 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | (43,150) | - | (98,400) | (103,440) | - | - | - | - | - | - |
| Total Transfers | (43,150) | - | (98,400) | (103,440) | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (741,455) | 1,027,372 | (837,141) | 65,899 | (751,265) | 146,211 | (736,570) | 145,442 | (738,683) | 145,442 |
| ACCOUNT BALANCE, Beginning of Period | 1,320,120 | 578,665 | 1,606,037 | 768,899 | 834,798 | 83,533 | 229,743 | (506,826) | (361,384) | (1,100,068) |
| ACCOUNT BALANCE, End of Period | \$ 578,665 | \$ 1,606,037 | \$ 768,899 | \$ 834,798 | \$ 83,533 | \$ 229,743 | \$ (506,826) | \$ (361,384) | \$ (1,100,068) | \$ (954,626) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
7 FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 5,910 | \$ 89,000 | \$ 6,750 | \$ 69,745 | \$ 5,745 | \$ 69,745 | \$ 5,745 | \$ 69,745 | \$ 5,745 | \$ 69,745 |
| Investment Earnings | \$ 2,000 | \$ 2,403 | \$ 2,130 | \$ 1,294 | \$ 431 | \$ 314 | \$ 1,061 | \$ 644 | \$ 698 | \$ 487 |
| Fines and Penalties | 21,556 | 26,089 | 26,503 | 32,460 | 19,094 | 25,140 | 25,140 | 25,140 | 25,140 | 25,140 |
| Total Revenues | 29,466 | 117,492 | 35,383 | 103,499 | 25,270 | 95,199 | 31,946 | 95,529 | 31,583 | 95,372 |
| EXPENSES | | | | | | | | | | |
| Investigations | | | | | | | | | | |
| Refunds | - | - | - | 15.00 | - | - | - | - | - | - |
| Service Charge to General Revenue | 2,357 | 9,399 | 2,831 | 8,278 | 2,022 | 7,616 | 2,556 | 7,642 | 2,527 | 7,630 |
| Contracted Services | 84,080 | 120,248 | 121,999 | 50,239 | 89,836 | 50,239 | 50,239 | 50,239 | 50,239 | 50,239 |
| Total Expenses | 86,437 | 129,647 | 124,830 | 58,532 | 91,858 | 57,855 | 52,795 | 57,881 | 52,766 | 57,869 |
| CHANGE IN NET ASSETS | (56,971) | (12,155) | (89,447) | 44,967 | (66,588) | 37,344 | (20,849) | 37,648 | (21,182) | 37,503 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| NET ASSETS, Beginning of Period | 195,891 | 138,920 | 126,765 | 37,319 | 82,286 | 15,698 | 53,042 | 32,194 | 69,841 | 48,659 |
| NET ASSETS, End of Period | \$ 138,920 | \$ 126,765 | \$ 37,319 | \$ 82,286 | \$ 15,698 | \$ 53,042 | \$ 32,194 | \$ 69,841 | \$ 48,659 | \$ 86,162 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 18,877 | \$ 32,130 | \$ 26,150 | \$ 25,600 | \$ 23,330 | \$ 25,600 | \$ 23,330 | \$ 25,600 | \$ 23,330 | \$ 25,600 |
| Licenses | 58,725 | 57,450 | 62,870 | 38,875 | 61,500 | 38,875 | 61,500 | 38,875 | 61,500 | 38,875 |
| Less: Licenses Waiver | - | - | - | - | - | (33,575) | (55,975) | - | - | - |
| Net Licenses | 58,725 | 57,450 | 62,870 | 38,875 | 61,500 | 5,300 | 5,525 | 38,875 | 61,500 | 38,875 |
| Fines | - | - | - | 15 | - | - | - | - | - | - |
| Investment Earnings | 7,157 | 9,631 | 16,275 | 9,961 | 3,804 | 4,586 | 4,096 | 3,375 | 3,183 | 2,969 |
| Refunds | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 12,948 | 8,240 | 9,255 | 8,200 | 10,655 | - | - | - | - | - |
| Total Revenues | 97,707 | 107,451 | 114,550 | 82,651 | 99,289 | 35,486 | 32,951 | 67,850 | 88,013 | 67,444 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 29,764 | 24,037 | 25,779 | 35,264 | 37,358 | 35,264 | 37,358 | 35,264 | 37,358 | 35,264 |
| Service Charge to General Revenue | 6,863 | 7,991 | 8,539 | 6,364 | 7,645 | 2,839 | 2,636 | 5,428 | 7,041 | 5,396 |
| Refunds | 7,267 | 7,560 | 7,810 | 3,100 | 3,725 | 5,892 | 5,892 | 5,892 | 5,892 | 5,892 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | - | 534 | - | 1,114 | 3,322 | 1,114 | 3,322 | 1,114 | 3,322 | 1,114 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 3,138 | 4,558 | 3,733 | 2,368 | 2,173 | 2,368 | 2,173 | 2,368 | 2,173 | 2,368 |
| Call Center | 5,523 | 8,376 | 4,907 | 4,261 | 3,034 | 4,261 | 3,034 | 4,261 | 3,034 | 4,261 |
| Revenue Bank Charges | 923 | 908 | 936 | 821 | 1,141 | 821 | 1,141 | 821 | 1,141 | 821 |
| Testing and Continuing Education | 26,011 | 26,229 | 20,876 | 22,850 | 38,354 | 22,850 | 38,354 | 22,850 | 38,354 | 22,850 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 5,432 | 7,063 | 6,294 | 5,179 | 6,366 | 5,179 | 6,366 | 5,179 | 6,366 | 5,179 |
| Information Technology | 4,265 | 4,403 | 8,250 | 3,850 | 4,348 | 3,850 | 4,348 | 3,850 | 4,348 | 3,850 |
| General Counsel/Legal | 257 | 140 | 403 | 57 | 369 | 57 | 369 | 57 | 369 | 57 |
| Total Expenses | 89,443 | 91,799 | 87,527 | 85,228 | 107,835 | 84,495 | 104,993 | 87,084 | 109,398 | 87,052 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 8,264 | 15,652 | 27,023 | (2,577) | (8,546) | (49,009) | (72,042) | (19,234) | (21,385) | (19,607) |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | - | - | (58,721) | - | - | - | - | - | - | - |
| Total Transfers | - | - | (58,721) | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 8,264 | 15,652 | (31,698) | (2,577) | (8,546) | (49,009) | (72,042) | (19,234) | (21,385) | (19,607) |
| ACCOUNT BALANCE, Beginning of Period | 477,480 | 485,744 | 501,396 | 469,700 | 467,124 | 458,578 | 409,569 | 337,527 | 318,293 | 296,908 |
| ACCOUNT BALANCE, End of Period | \$ 485,744 | \$ 501,396 | \$ 469,700 | \$ 467,123 | \$ 458,578 | \$ 409,569 | \$ 337,527 | \$ 318,293 | \$ 296,908 | \$ 277,300 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 115 | \$ 170 | \$ 150 | \$ 110 | \$ 165 | \$ 142 | \$ 142 | \$ 142 | \$ 142 | \$ 142 |
| Investment Earnings | 124 | 166 | 281 | 160 | 62 | 145 | 141 | 138 | 134 | 129 |
| Total Revenues | 239 | 336 | 431 | 270 | 227 | 287 | 283 | 280 | 276 | 271 |
| EXPENSES | | | | | | | | | | |
| Investigations | - | 149 | - | 1,410 | 727 | 457 | 457 | 457 | 457 | 457 |
| General Counsel/Legal | - | - | - | 166 | - | - | - | - | - | - |
| Refunds | 10 | 15 | 15 | - | - | - | - | - | - | - |
| Service Charge to General Revenue | 18 | 26 | 33 | 22 | 18 | 23 | 23 | 22 | 22 | 22 |
| Total Expenses | 28 | 190 | 48 | 1,598 | 745 | 480 | 480 | 479 | 479 | 479 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 211 | 146 | 383 | (1,328) | (518) | (193) | (196) | (200) | (204) | (207) |
| ACCOUNT BALANCE, Beginning of Period | 8,370 | 8,581 | 8,727 | 9,110 | 7,783 | 7,265 | 7,072 | 6,876 | 6,676 | 6,473 |
| ACCOUNT BALANCE, End of Period | \$ 8,581 | \$ 8,727 | \$ 9,110 | \$ 7,782 | \$ 7,265 | \$ 7,072 | \$ 6,876 | \$ 6,676 | \$ 6,473 | \$ 6,265 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 25,500 | \$ 15,500 | \$ 17,570 | \$ 19,263 | \$ 39,290 | \$ 23,425 | \$ 23,425 | \$ 23,425 | \$ 23,425 | \$ 23,425 |
| Licenses | 75,590 | 16,955 | 80,675 | 27,035 | 122,845 | 27,035 | 122,845 | 27,035 | 122,845 | 27,035 |
| Less: Licenses Waiver | | | (59,960) | - | | | | | | |
| Net Licenses | 75,590 | 16,955 | 20,715 | 27,035 | 122,845 | 27,035 | 122,845 | 27,035 | 122,845 | 27,035 |
| Fines | 39 | - | - | - | - | - | - | - | - | - |
| Investment Earnings | 7,322 | 9,542 | 14,336 | 8,854 | 3,351 | 4,455 | 3,966 | 4,250 | 3,758 | 4,040 |
| Interest on Temporary Advancement | | | | | | | | | | |
| Refunds | 265 | 1,090 | 1,170 | 1,167 | 2,303 | - | - | - | - | - |
| Total Revenues | 108,716 | 43,087 | 53,791 | 56,319 | 167,788 | 54,915 | 150,235 | 54,709 | 150,027 | 54,500 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 77,887 | 47,509 | 63,438 | 82,153 | 75,588 | 82,153 | 75,588 | 82,153 | 75,588 | 82,153 |
| Refunds | 1,005 | - | 1,125 | 912 | 1,005 | - | - | - | - | - |
| Service Charge to General Revenue | 8,617 | 3,447 | 4,213 | 4,433 | 13,343 | 4,393 | 12,019 | 4,377 | 12,002 | 4,360 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 6,549 | 3,144 | 527 | 2,784 | 8,471 | 2,784 | 8,471 | 2,784 | 8,471 | 2,784 |
| Service Operations | | | | | | | | | | |
| Central Intake | 3,252 | 1,533 | 2,682 | 3,390 | 6,611 | 3,390 | 6,611 | 3,390 | 6,611 | 6,611 |
| Call Center | 1,875 | 1,199 | 1,365 | 1,174 | 2,412 | 1,174 | 2,412 | 1,174 | 2,412 | 2,412 |
| Revenue Bank Charges | 1,605 | 424 | 487 | 690 | 2,747 | 690 | 2,747 | 690 | 2,747 | 2,747 |
| Testing and Continuing Education | - | - | - | - | - | - | - | - | - | - |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 7,505 | 4,963 | 5,301 | 5,484 | 8,185 | 5,484 | 8,185 | 5,484 | 8,185 | 8,185 |
| Information Technology | 3,760 | 3,507 | 4,120 | 3,393 | 4,836 | 3,393 | 4,836 | 3,393 | 4,836 | 4,836 |
| General Counsel/Legal | 2,154 | 244 | 2,211 | 450 | 945 | 450 | 945 | 450 | 945 | 450 |
| Total Expenses | 114,209 | 65,970 | 85,469 | 104,863 | 124,142 | 103,911 | 121,814 | 103,895 | 121,797 | 114,538 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (5,494) | (22,883) | (31,678) | (48,544) | 43,646 | (48,996) | 28,421 | (49,185) | 28,230 | (60,038) |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (5,494) | (22,883) | (31,678) | (48,544) | 43,646 | (48,996) | 28,421 | (49,185) | 28,230 | (60,038) |
| ACCOUNT BALANCE, Beginning of Period | 510,499 | 505,005 | 482,122 | 450,444 | 401,901 | 445,547 | 396,551 | 424,972 | 375,787 | 404,017 |
| ACCOUNT BALANCE, End of Period | \$ 505,005 | \$ 482,122 | \$ 450,444 | \$ 401,900 | \$ 445,547 | \$ 396,551 | \$ 424,972 | \$ 375,787 | \$ 404,017 | \$ 343,979 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | ACTUAL | | | | | Projected | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 1,530 | \$ 270 | \$ 300 | \$ 390 | \$ 795 | \$ 795 | \$ 795 | \$ 795 | \$ 795 | \$ 795 |
| Investment Earnings | 99 | 138 | 236 | 154 | 64 | 166 | 177 | 94 | 99 | 104 |
| Total Revenues | 1,629 | 408 | 536 | 544 | 859 | 961 | 972 | 889 | 894 | 899 |
| EXPENSES | | | | | | | | | | |
| Investigations | | | | | | | | | | |
| Refunds Payable | | | | | | | | | | |
| General Counsel/Legal | | | | | | | | | | |
| Service Charge to General Revenue | 130 | 33 | 43 | 43 | 69 | 77 | 78 | 71 | 72 | 72 |
| Unlicensed Activity | 463 | 203 | 563 | 5 | 423 | 331 | 331 | 331 | 331 | 331 |
| Total Expenses | 593 | 236 | 606 | 48 | 492 | 408 | 409 | 402 | 403 | 403 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 1,036 | 172 | (71) | 496 | 368 | 553 | 563 | 487 | 491 | 496 |
| ACCOUNT BALANCE, Beginning of Period | 6,289 | 7,324 | 7,497 | 7,426 | 7,923 | 8,290 | 8,843 | 9,406 | 9,893 | 10,384 |
| ACCOUNT BALANCE, End of Period | \$ 7,324 | \$ 7,497 | \$ 7,426 | \$ 7,922 | \$ 8,290 | \$ 8,843 | \$ 9,406 | \$ 9,893 | \$ 10,384 | \$ 10,880 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 24,975 | \$ 18,496 | 27,466 | 25,906 | 23,095 | \$ 23,095 | \$ 23,095 | \$ 23,095 | \$ 23,095 | \$ 23,095 |
| Licenses | 381,545 | 31,300 | 344,800 | 42,420 | 318,225 | 42,420 | 318,225 | 42,420 | 318,225 | 42,420 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 381,545 | 31,300 | 344,800 | 42,420 | 318,225 | 42,420 | 318,225 | 42,420 | 318,225 | 42,420 |
| Fines | 34 | 7,800 | 3,759 | 1,011 | 33,612 | - | - | - | - | - |
| Investment Earnings | - | - | - | - | - | - | - | - | - | - |
| Interest on Temporary Advancement | - | - | - | - | - | - | - | - | - | - |
| Refunds | - | 36 | - | - | - | - | - | - | - | - |
| Administrative Refund | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 2,266 | 6,237 | 3,571 | 7,572 | (4,584) | - | - | - | - | - |
| Total Revenues | 408,820 | 63,869 | 379,596 | 76,909 | 370,348 | 65,515 | 341,320 | 65,515 | 341,320 | 65,515 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 70,659 | 43,625 | 44,728 | 54,542 | 45,077 | 54,542 | 45,077 | 54,542 | 45,077 | 54,542 |
| Service Charge to General Revenue | 32,237 | 4,004 | 28,708 | 5,243 | 28,982 | 5,241 | 27,306 | 5,241 | 27,306 | 5,241 |
| Refunds | 2,115 | 2,830 | 5,281 | 1,624 | 3,627 | 1,624 | 3,627 | 1,624 | 3,627 | 1,624 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 35,769 | 39,301 | 45,317 | 32,296 | 39,311 | 32,296 | 39,311 | 32,296 | 39,311 | 32,296 |
| Attorney General's Office | 8,086 | 10,447 | 9,912 | 24,215 | 11,618 | 24,215 | 11,618 | 24,215 | 11,618 | 24,215 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 17,069 | 9,404 | 15,438 | 11,297 | 12,077 | 11,297 | 12,077 | 11,297 | 12,077 | 11,297 |
| Call Center | 10,450 | 7,150 | 10,628 | 8,806 | 6,690 | 8,806 | 6,690 | 8,806 | 6,690 | 8,806 |
| Revenue Bank Charges | 5,533 | 434 | 7,742 | 888 | 6,100 | 888 | 6,100 | 888 | 6,100 | 888 |
| Testing and Continuing Education | 38,288 | 57,989 | 27,108 | 60,702 | 31,629 | 60,702 | 31,629 | 60,702 | 31,629 | 60,702 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 22,597 | 13,909 | 22,891 | 14,947 | 15,307 | 14,947 | 15,307 | 14,947 | 15,307 | 14,947 |
| Information Technology | 19,993 | 18,903 | 18,551 | 15,614 | 16,277 | 15,614 | 16,277 | 15,614 | 16,277 | 15,614 |
| General Counsel/Legal | 83,445 | 127,752 | 40,804 | 45,736 | 35,735 | 45,736 | 35,735 | 45,736 | 35,735 | 45,736 |
| Interest Assessment | 3,986 | 10,984 | 15,464 | 9,750 | 4,446 | 9,750 | 4,446 | 9,750 | 4,446 | 9,750 |
| Total Expenses | 350,227 | 346,732 | 292,572 | 285,660 | 256,875 | 285,658 | 255,200 | 285,658 | 255,200 | 285,658 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 58,593 | (282,863) | 87,024 | (208,751) | 113,473 | (220,143) | 86,120 | (220,143) | 86,120 | (220,143) |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 58,593 | (282,863) | 87,024 | (208,751) | 113,473 | (220,143) | 86,120 | (220,143) | 86,120 | (220,143) |
| ACCOUNT BALANCE, Beginning of Period | (385,084) | (326,491) | (609,354) | (522,328) | (720,094) | (606,620) | (826,763) | (740,643) | (960,786) | (874,666) |
| ACCOUNT BALANCE, End of Period | \$ (326,491) | \$ (609,354) | \$ (522,328) | \$ (731,079) | \$ (606,620) | \$ (826,763) | \$ (740,643) | \$ (960,786) | \$ (874,666) | \$ (1,094,809) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 12,560 | \$ 1,020 | \$ 11,385 | \$ 1,400 | \$ 10,445 | \$ 1,400 | \$ 10,445 | \$ 1,400 | \$ 10,445 | \$ 1,400 |
| Investment Earnings | 578 | 711 | 1,325 | 837 | 321 | 386 | 344 | 352 | 309 | 317 |
| Fines | - | 53 | - | - | 100 | - | - | - | - | - |
| Total Revenues | 13,138 | 1,784 | 12,710 | 2,237 | 10,866 | 1,786 | 10,789 | 1,752 | 10,754 | 1,717 |
| EXPENSES | | | | | | | | | | |
| Investigations | | | | | | | | | | |
| Unlicensed Activity | 10,987 | 1,206 | 4,782 | 4,582 | 8,235 | 4,582 | 8,235 | 4,582 | 8,235 | 4,582 |
| General Counsel/Legal | - | 107 | 3,166 | 1,285 | 900 | 1,285 | 900 | 1,285 | 900 | 1,285 |
| Service Charge to General Revenue | 1,051 | 143 | 1,017 | 179 | 869 | 143 | 863 | 140 | 860 | 137 |
| Total Expenses | 12,038 | 1,456 | 8,965 | 6,046 | 10,004 | 6,010 | 9,998 | 6,007 | 9,995 | 6,004 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 1,100 | 328 | 3,745 | (3,809) | 863 | (4,224) | 791 | (4,255) | 759 | (4,287) |
| ACCOUNT BALANCE, Beginning of Period | 36,405 | 37,505 | 37,833 | 41,579 | 37,770 | 38,633 | 34,409 | 35,200 | 30,945 | 31,704 |
| ACCOUNT BALANCE, End of Period | \$ 37,505 | \$ 37,833 | \$ 41,579 | \$ 37,770 | \$ 38,633 | \$ 34,409 | \$ 35,200 | \$ 30,945 | \$ 31,704 | \$ 27,417 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 420,522 | \$ 421,014 | \$ 374,802 | \$ 442,840 | \$ 441,208 | \$ 442,840 | \$ 441,208 | \$ 442,840 | \$ 441,208 | \$ 442,840 |
| Licenses | 662,350 | 1,344,548 | 631,308 | 1,125,486 | 713,575 | 1,125,486 | 713,575 | 1,125,486 | 713,575 | 1,125,486 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 662,350 | 1,344,548 | 631,308 | 1,125,486 | 713,575 | 1,125,486 | 713,575 | 1,125,486 | 713,575 | 1,125,486 |
| Fines | 61,876 | 75,608 | 49,730 | 64,605 | 35,421 | 57,448 | 57,448 | 57,448 | 57,448 | 57,448 |
| Investment Earnings | 41,944 | 66,092 | 97,574 | 67,969 | 20,800 | 23,671 | 25,295 | 25,883 | 27,527 | 28,136 |
| Refunds | - | 920 | - | - | - | - | - | - | - | - |
| Other Revenues | 24,682 | 29,262 | 29,684 | 38,470 | 35,723 | 35,723 | 35,723 | 35,723 | 35,723 | 35,723 |
| Total Revenues | 1,211,373 | 1,937,444 | 1,183,098 | 1,739,370 | 1,246,727 | 1,685,168 | 1,273,249 | 1,687,380 | 1,275,481 | 1,689,633 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 90,735 | 85,950 | 122,458 | 137,556 | 114,868 | 137,556 | 114,868 | 137,556 | 114,868 | 137,556 |
| Refunds | 22,855 | 24,113 | 29,550 | 36,870 | 38,729 | 36,870 | 38,729 | 36,870 | 38,729 | 36,870 |
| Service Charge to General Revenue | 95,082 | 153,066 | 92,284 | 136,200 | 96,640 | 131,956 | 99,002 | 132,133 | 99,181 | 132,313 |
| Professional Regulation Division | | | | | | | | | | |
| Inspections | 118,203 | 150,133 | 123,123 | 160,876 | 138,480 | 160,876 | 138,480 | 160,876 | 138,480 | 160,876 |
| Investigations | 183,553 | 134,768 | 228,126 | 220,515 | 215,364 | 220,515 | 215,364 | 220,515 | 215,364 | 220,515 |
| Attorney General's Office | 31,512 | 40,712 | 38,626 | 73,788 | 39,329 | 73,788 | 39,329 | 73,788 | 39,329 | 73,788 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 159,782 | 155,875 | 141,027 | 148,960 | 121,808 | 148,960 | 121,808 | 148,960 | 121,808 | 148,960 |
| Call Center | 103,478 | 96,641 | 97,860 | 108,996 | 73,593 | 108,996 | 73,593 | 108,996 | 73,593 | 108,996 |
| Revenue Bank Charges | 15,771 | 25,130 | 15,944 | 25,542 | 20,131 | 25,542 | 20,131 | 25,542 | 20,131 | 25,542 |
| Testing and Continuing Education | 50,089 | 74,906 | 91,522 | 81,910 | 77,084 | 81,910 | 77,084 | 81,910 | 77,084 | 81,910 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 74,510 | 105,671 | 85,494 | 89,428 | 82,257 | 89,428 | 82,257 | 89,428 | 82,257 | 89,428 |
| Information Technology | 145,680 | 141,636 | 167,746 | 168,743 | 163,166 | 168,743 | 163,166 | 168,743 | 163,166 | 168,743 |
| General Counsel/Legal | 75,801 | 122,324 | 52,144 | 137,695 | 30,595 | 137,695 | 30,595 | 137,695 | 30,595 | 137,695 |
| Total Expenses | 1,167,051 | 1,310,925 | 1,285,904 | 1,527,079 | 1,212,043 | 1,522,835 | 1,214,406 | 1,523,012 | 1,214,585 | 1,523,192 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 44,322 | 626,519 | (102,806) | 212,291 | 34,684 | 162,334 | 58,843 | 164,369 | 60,896 | 166,441 |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | (209,300) | - | (360,721) | (355,840) | (407,200) | - | - | - | - | - |
| Total Transfers | (209,300) | - | (360,721) | (355,840) | (407,200) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (164,978) | 626,519 | (463,527) | (143,549) | (372,516) | 162,334 | 58,843 | 164,369 | 60,896 | 166,441 |
| ACCOUNT BALANCE, Beginning of Period | 2,885,194 | 2,720,217 | 3,346,736 | 2,883,209 | 2,739,659 | 2,367,143 | 2,529,477 | 2,588,320 | 2,752,688 | 2,813,584 |
| ACCOUNT BALANCE, End of Period | \$ 2,720,217 | \$ 3,346,736 | \$ 2,883,209 | \$ 2,739,659 | \$ 2,367,143 | \$ 2,529,477 | \$ 2,588,320 | \$ 2,752,688 | \$ 2,813,584 | \$ 2,980,025 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 47,550 | \$ 63,635 | \$ 16,325 | \$ 18,495 | \$ 17,285 | \$ 18,495 | \$ 17,285 | \$ 18,495 | \$ 17,285 | \$ 18,495 |
| Investment Earnings | 4,783 | 7,055 | 11,134 | 6,272 | 2,088 | 2,217 | 2,099 | 2,026 | 1,906 | 1,831 |
| Fines | 15,987 | 18,406 | 7,992 | 6,618 | 3,192 | 3,192 | 3,192 | 3,192 | 3,192 | 3,192 |
| Total Revenues | 68,320 | 89,096 | 35,451 | 31,385 | 22,565 | 23,904 | 22,576 | 23,713 | 22,383 | 23,518 |
| EXPENSES | | | | | | | | | | |
| Unlicensed Activity | 36,551 | 31,453 | 34,036 | 21,264 | 22,766 | 22,766 | 22,766 | 22,766 | 22,766 | 22,766 |
| Refunds | 50 | 5 | 5 | - | 5 | - | - | - | - | - |
| Service Charge to General Revenue | 5,462 | 7,127 | 2,836 | 2,511 | 1,805 | 1,912 | 1,806 | 1,897 | 1,791 | 1,881 |
| General Counsel | - | 1,739 | 19,180 | 11,032 | 5,317 | 11,032 | 5,317 | 11,032 | 5,317 | 11,032 |
| Total Expenses | 42,063 | 40,324 | 56,057 | 34,807 | 29,893 | 35,710 | 29,889 | 35,695 | 29,874 | 35,679 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 26,257 | 48,772 | (20,606) | (3,422) | (7,328) | (11,806) | (7,313) | (11,982) | (7,491) | (12,161) |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | (24,400) | - | (38,081) | (34,720) | (38,100) | - | - | - | - | - |
| Total Transfers | (24,400) | - | (38,081) | (34,720) | (38,100) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 1,857 | 48,772 | (58,687) | (38,142) | (45,428) | (11,806) | (7,313) | (11,982) | (7,491) | (12,161) |
| ACCOUNT BALANCE, Beginning of Period | 313,335 | 315,192 | 363,964 | 305,279 | 267,137 | 221,709 | 209,903 | 202,590 | 190,608 | 183,117 |
| ACCOUNT BALANCE, End of Period | \$ 315,192 | \$ 363,964 | \$ 305,279 | \$ 267,137 | \$ 221,709 | \$ 209,903 | \$ 202,590 | \$ 190,608 | \$ 183,117 | \$ 170,956 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 37,837 | \$ 39,713 | \$ 43,916 | \$ 44,152 | \$ 40,995 | \$ 41,323 | \$ 41,323 | \$ 41,323 | \$ 41,323 | \$ 41,323 |
| Licenses | 18,775 | 29,275 | 13,930 | 17,725 | 10,950 | 10,950 | 10,950 | 10,950 | 10,950 | 10,950 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 18,775 | 29,275 | 13,930 | 17,725 | 10,950 | 10,950 | 10,950 | 10,950 | 10,950 | 10,950 |
| Building Permit Surcharge | 4,477,928 | 5,114,432 | 5,442,147 | 5,247,278 | 6,583,097 | 5,372,976 | 5,372,976 | 5,372,976 | 5,372,976 | 5,372,976 |
| Fines | (43) | 5,334 | 9,796 | 15 | 689 | - | - | - | - | - |
| Investment Earnings | 176,813 | 313,918 | 621,575 | 494,705 | 213,296 | 290,559 | 333,495 | 376,827 | 420,557 | 464,689 |
| Refunds | 19,103 | - | - | - | - | - | - | - | - | - |
| Other Revenues | 31,430 | 630 | (671,219) | 11,839 | 22,130 | - | - | - | - | - |
| Total Revenues | 4,761,844 | 5,503,301 | 5,460,145 | 5,815,714 | 6,871,157 | 5,715,808 | 5,758,744 | 5,802,076 | 5,845,806 | 5,889,938 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 227,981 | 188,792 | 169,980 | 169,276 | 183,761 | 187,958 | 187,958 | 187,958 | 187,958 | 187,958 |
| Refunds | 18,994 | 3,559 | 3,908 | 31,454 | 21,552 | 15,893 | 15,893 | 15,893 | 15,893 | 15,893 |
| Service Charge to General Revenue | 379,432 | 466,514 | 436,499 | 462,741 | 547,968 | 457,265 | 460,700 | 464,166 | 467,664 | 471,195 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 2,015 | 13,625 | 4,742 | 6,686 | 11,631 | 7,740 | 7,740 | 7,740 | 7,740 | 7,740 |
| Attorney General's Office | 58,439 | 75,501 | 71,633 | 48,430 | 36,083 | 58,017 | 58,017 | 58,017 | 58,017 | 58,017 |
| Service Operations | | | | | | | | | | |
| Central Intake | 170,507 | 131,320 | 161,131 | 111,368 | 111,927 | 137,251 | 137,251 | 137,251 | 137,251 | 137,251 |
| Call Center | 52,947 | 45,450 | 48,927 | 40,546 | 35,231 | 44,620 | 44,620 | 44,620 | 44,620 | 44,620 |
| Revenue Bank Charges | 827 | 582 | 448 | 1,107 | 852 | 763 | 763 | 763 | 763 | 763 |
| Testing and Continuing Education | 427,072 | 497,473 | 299,489 | 350,172 | 340,355 | 382,912 | 382,912 | 382,912 | 382,912 | 382,912 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 38,572 | 98,940 | 45,021 | 35,849 | 33,742 | 50,425 | 50,425 | 50,425 | 50,425 | 50,425 |
| Information Technology | 54,579 | 44,136 | 67,628 | 52,832 | 69,765 | 57,788 | 57,788 | 57,788 | 57,788 | 57,788 |
| General Counsel/Legal | 46,863 | 16,145 | 16,185 | 4,873 | 23,682 | 21,550 | 21,550 | 21,550 | 21,550 | 21,550 |
| Total Expenses | 1,478,228 | 1,582,037 | 1,325,590 | 1,315,334 | 1,416,550 | 1,422,181 | 1,425,616 | 1,429,083 | 1,432,581 | 1,436,112 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 3,283,616 | 3,921,264 | 4,134,555 | 4,500,380 | 5,454,607 | 4,293,627 | 4,333,128 | 4,372,993 | 4,413,225 | 4,453,826 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | (2,000,000) | - | - | - | - | - | - |
| Total Transfers | - | - | - | (2,000,000) | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 3,283,616 | 3,921,264 | 4,134,555 | 2,500,380 | 5,454,606 | 4,293,627 | 4,333,128 | 4,372,993 | 4,413,225 | 4,453,826 |
| ACCOUNT BALANCE, Beginning of Period | 9,761,496 | 13,045,112 | 16,966,376 | 21,100,931 | 23,601,312 | 29,055,918 | 33,349,545 | 37,682,673 | 42,055,666 | 46,468,891 |
| ACCOUNT BALANCE, End of Period | \$ 13,045,112 | \$ 16,966,376 | \$ 21,100,931 | \$ 23,601,312 | \$ 29,055,918 | \$ 33,349,545 | \$ 37,682,673 | \$ 42,055,666 | \$ 46,468,891 | \$ 50,922,717 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Refunds | - | - | 1,661 | 28,309 | 25,000 | | | | | |
| Investment Earnings | 97,815 | 197,410 | 421,589 | 367,455 | 167,521 | 216,008 | 222,426 | 228,904 | 235,441 | 242,039 |
| Recovery Repayment | 12,054 | 245,322 | (27,293) | 225,585 | 17,796 | | | | | |
| Building Code Surcharge 50 % Split | 4,477,928 | 5,114,432 | 5,442,147 | 5,247,278 | 6,583,097 | 5,372,976 | 5,372,976 | 5,372,976 | 5,372,976 | 5,372,976 |
| Other Revenues | 80 | 352 | 3,720 | 1,068 | 89 | | | | | |
| Total Revenues | 4,587,877 | 5,557,516 | 5,841,824 | 5,869,695 | 6,793,503 | 5,588,984 | 5,595,402 | 5,601,880 | 5,608,417 | 5,615,015 |
| EXPENSES | | | | | | | | | | |
| Claims | 1,909,646 | 1,932,147 | 1,777,630 | 1,538,941 | 2,784,772 | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 | 4,500,000 |
| Refunds | | | | | | | | | | |
| Service Charge to General Revenue | 367,026 | 418,067 | 467,213 | 465,576 | 543,480 | 447,119 | 447,632 | 448,150 | 448,673 | 449,201 |
| Total Expenses | 2,276,672 | 2,350,214 | 2,244,843 | 2,004,517 | 3,328,253 | 4,947,119 | 4,947,632 | 4,948,150 | 4,948,673 | 4,949,201 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 2,311,205 | 3,207,302 | 3,596,981 | 3,865,178 | 3,465,250 | 641,865 | 647,770 | 653,730 | 659,744 | 665,814 |
| TRANSFERS | | | | | | | | | | |
| Transfer In- From Building Code Adjustment | 207,339 | (2,935) | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN NET ASSETS | 2,518,544 | 3,204,367 | 3,596,981 | 3,865,178 | 3,465,250 | 641,865 | 647,770 | 653,730 | 659,744 | 665,814 |
| NET ASSETS, Beginning of Period | 5,149,028 | 7,667,572 | 10,871,939 | 14,468,920 | 18,135,514 | 21,600,764 | 22,242,629 | 22,890,399 | 23,544,129 | 24,203,873 |
| NET ASSETS, End of Period | \$ 7,667,572 | \$ 10,871,939 | \$ 14,468,920 | \$ 18,334,098 | \$ 21,600,764 | \$ 22,242,629 | \$ 22,890,399 | \$ 23,544,129 | \$ 24,203,873 | \$ 24,869,686 |

STATE OF FLORIDA
 DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
 FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
 UNLICENSED ACTIVITY ACCOUNT
 ACTUAL AND PROJECTED REVENUES, EXPENSES
 AND CHANGES IN ACCOUNT BALANCE
 FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 8,410 | \$ 10,260 | \$ 9,325 | \$ 8,280 | \$ 10,005 | \$ 10,005 | \$ 10,005 | \$ 10,005 | \$ 10,005 | \$ 10,005 |
| Investment Earnings | 6,255 | 8,618 | 14,487 | 9,830 | 3,881 | 4,926 | 5,057 | 5,190 | 5,323 | 5,458 |
| Total Revenues | 14,665 | 18,878 | 23,812 | 18,110 | 13,886 | 14,931 | 15,062 | 15,195 | 15,328 | 15,463 |
| EXPENSES | | | | | | | | | | |
| Investigations | 596 | 2,829 | 3,375 | 940 | 605 | 605 | 605 | 605 | 605 | 605 |
| Refunds | 5 | - | - | - | 10 | | | | | |
| Service Charge to General Revenue | 1,173 | 1,510 | 1,905 | 1,449 | 1,110 | 1,194 | 1,205 | 1,216 | 1,226 | 1,237 |
| Total Expenses | 1,774 | 4,339 | 5,280 | 2,389 | 1,725 | 1,799 | 1,810 | 1,821 | 1,831 | 1,842 |
| TRANSFERS | | | | | | | | | | |
| Transfer to Operating Account | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN NET ASSETS | 12,891 | 14,539 | 18,532 | 15,721 | 12,161 | 13,131 | 13,252 | 13,374 | 13,497 | 13,621 |
| ACCOUNT BALANCE, Beginning of Period | 418,724 | 431,615 | 446,154 | 464,686 | 480,407 | 492,568 | 505,699 | 518,951 | 532,325 | 545,822 |
| ACCOUNT BALANCE, End of Period | \$ 431,615 | \$ 446,154 | \$ 464,686 | \$ 480,407 | \$ 492,568 | \$ 505,699 | \$ 518,951 | \$ 532,325 | \$ 545,822 | \$ 559,443 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 373,614 | \$ 405,833 | \$ 352,571 | \$ 424,885 | \$ 382,069 | \$ 424,885 | \$ 382,069 | \$ 424,885 | \$ 382,069 | \$ 424,885 |
| Licenses | 534,555 | 2,002,635 | 556,160 | 2,030,325 | 611,620 | 2,030,325 | 611,620 | 2,030,325 | 611,620 | 2,030,325 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 534,555 | 2,002,635 | 556,160 | 2,030,325 | 611,620 | 2,030,325 | 611,620 | 2,030,325 | 611,620 | 2,030,325 |
| Fines | 45,783 | 60,935 | 23,719 | 41,524 | 8,233 | 36,039 | 36,039 | 36,039 | 36,039 | 36,039 |
| Investment Earnings | - | - | - | 15,311 | 3,742 | 3,156 | 13,035 | 10,728 | 20,676 | 18,439 |
| Refunds | 22,042 | - | - | - | - | - | - | - | - | - |
| Other Revenues | - | 29,593 | 18,772 | 21,677 | 31,471 | - | - | - | - | - |
| Total Revenues | 975,994 | 2,498,995 | 951,222 | 2,533,722 | 1,037,135 | 2,494,405 | 1,042,763 | 2,501,977 | 1,050,404 | 2,509,688 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 52,885 | 37,015 | 42,462 | 57,849 | 47,323 | 57,849 | 47,323 | 57,849 | 47,323 | 57,849 |
| Refunds | 21,823 | 19,842 | 21,795 | 21,579 | 28,851 | 22,778 | 22,778 | 22,778 | 22,778 | 22,778 |
| Service Charge to General Revenue | 75,530 | 198,547 | 73,778 | 200,931 | 80,663 | 199,552 | 83,421 | 200,158 | 84,032 | 200,775 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 561,730 | 538,715 | 512,105 | 520,176 | 640,529 | 554,651 | 554,651 | 554,651 | 554,651 | 554,651 |
| Attorney General's Office | 6,086 | 7,862 | 7,460 | 17,564 | 6,734 | 9,141 | 9,141 | 9,141 | 9,141 | 9,141 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 244,672 | 262,931 | 226,054 | 229,254 | 151,443 | 229,254 | 151,443 | 229,254 | 151,443 | 229,254 |
| Call Center | 147,272 | 101,544 | 80,533 | 86,998 | 62,269 | 86,998 | 62,269 | 86,998 | 62,269 | 86,998 |
| Revenue Bank Charges | 13,164 | 36,819 | 14,224 | 43,462 | 18,321 | 43,462 | 18,321 | 43,462 | 18,321 | 43,462 |
| Testing and Continuing Education | 102,606 | 85,972 | 114,360 | 93,931 | 106,505 | 93,931 | 106,505 | 93,931 | 106,505 | 93,931 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 78,924 | 100,640 | 76,985 | 87,359 | 94,283 | 87,359 | 94,283 | 87,359 | 94,283 | 87,359 |
| Information Technology | 115,579 | 121,274 | 127,911 | 119,991 | 122,620 | 119,991 | 122,620 | 119,991 | 122,620 | 119,991 |
| General Counsel/Legal | 36,883 | 72,192 | 735 | 1,567 | 732 | 1,567 | 732 | 1,567 | 732 | 1,567 |
| Interest Assesment | 10,044 | (2,695) | 7,202 | - | - | - | - | - | - | - |
| Total Expenses | 1,467,198 | 1,580,658 | 1,305,604 | 1,480,661 | 1,360,272 | 1,506,534 | 1,273,487 | 1,507,139 | 1,274,099 | 1,507,756 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (491,204) | 918,337 | (354,382) | 1,053,061 | (323,136) | 987,872 | (230,724) | 994,837 | (223,694) | 1,001,932 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | - | - | - | (83,040) | - | - | - | - | - | - |
| Total Transfers | - | - | - | (83,040) | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (491,204) | 918,337 | (354,382) | 970,021 | (323,136) | 987,872 | (230,724) | 994,837 | (223,694) | 1,001,932 |
| ACCOUNT BALANCE, Beginning of Period | (404,014) | (895,218) | 23,119 | (331,263) | 638,759 | 315,622 | 1,303,494 | 1,072,769 | 2,067,607 | 1,843,912 |
| ACCOUNT BALANCE, End of Period | \$ (895,218) | \$ 23,119 | \$ (331,263) | \$ 638,758 | \$ 315,622 | \$ 1,303,494 | \$ 1,072,769 | \$ 2,067,607 | \$ 1,843,912 | \$ 2,845,844 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 26,111 | \$ 95,325 | \$ 22,365 | \$ 18,725 | \$ 20,560 | \$ 18,725 | \$ 20,560 | \$ 18,725 | \$ 20,560 | \$ 18,725 |
| Investment Earnings | 2,961 | 5,201 | 8,784 | 5,768 | 2,302 | 2,899 | 2,892 | 2,901 | 2,894 | 2,904 |
| Citations Unlicensed Acitvity | 1,561 | 1,901 | 160 | 1,474 | 501 | 1,119 | 1,119 | 1,119 | 1,119 | 1,119 |
| Total Revenues | 30,633 | 102,427 | 31,309 | 25,967 | 23,363 | 22,743 | 24,571 | 22,745 | 24,573 | 22,748 |
| EXPENSES | | | | | | | | | | |
| Investigations | 32,868 | 21,445 | 19,690 | 21,969 | 12,715 | 21,737 | 21,737 | 21,737 | 21,737 | 21,737 |
| General Counsel/Legal | - | - | - | - | - | - | - | - | - | - |
| Refunds | 75 | 5 | - | - | 15 | - | - | - | - | - |
| Service Charge to General Revenue | 2,445 | 8,194 | 2,505 | 2,077 | 1,868 | 1,730 | 1,876 | 1,730 | 1,876 | 1,730 |
| DOAH | - | - | - | - | - | - | - | - | - | - |
| Total Expenses | 35,388 | 29,644 | 22,195 | 24,046 | 14,598 | 23,467 | 23,614 | 23,468 | 23,614 | 23,468 |
| Transfers | | | | | | | | | | |
| Transfer To General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (4,755) | 72,783 | 9,114 | 1,921 | 8,765 | (724) | 957 | (722) | 959 | (720) |
| ACCOUNT BALANCE, Beginning of Period | 202,080 | 197,324 | 270,107 | 279,221 | 281,142 | 289,906 | 289,182 | 290,139 | 289,417 | 290,376 |
| ACCOUNT BALANCE, End of Period | \$ 197,324 | \$ 270,107 | \$ 279,221 | \$ 281,142 | \$ 289,906 | \$ 289,182 | \$ 290,139 | \$ 289,417 | \$ 290,376 | \$ 289,656 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 1,205,685 | \$ 849,515 | \$ 789,402 | \$ 924,819 | \$ 1,041,474 | \$ 924,819 | \$ 1,041,474 | \$ 924,819 | \$ 1,041,474 | \$ 1,041,474 |
| Licenses | 7,150,566 | 13,332,566 | 6,802,708 | 14,734,204 | 5,484,325 | 14,313,617 | 5,063,738 | 14,313,617 | 5,063,738 | 14,313,617 |
| Less: Licenses Waiver | - | - | - | - | - | (6,353,575) | (2,888,500) | - | - | - |
| Net Licenses | 7,150,566 | 13,332,566 | 6,802,708 | 14,734,204 | 5,484,325 | 7,960,042 | 2,175,238 | 14,313,617 | 5,063,738 | 14,313,617 |
| Fines | 363,032 | 813,935 | 529,885 | 625,612 | 369,362 | 540,365 | 540,365 | 540,365 | 540,365 | 540,365 |
| Investment Earnings | 75,428 | 212,715 | 217,575 | 262,805 | 51,404 | 42,257 | 38,547 | - | 45,815 | 25,371 |
| Refunds | 4,411 | 239 | 6,994 | (5,258) | - | - | - | - | - | - |
| Other Revenues | 190,819 | 256,910 | 185,509 | 223,495 | 209,908 | - | - | - | - | - |
| Total Revenues | 8,989,941 | 15,465,880 | 8,532,073 | 16,765,677 | 7,156,473 | 9,467,483 | 3,795,624 | 15,778,801 | 6,691,396 | 15,920,831 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 819,207 | 475,669 | 681,480 | 855,499 | 841,854 | 855,499 | 841,854 | 855,499 | 841,854 | 855,499 |
| Refunds | 139,749 | 205,995 | 145,214 | 186,835 | 145,162 | 186,835 | 145,162 | 186,835 | 145,162 | 186,835 |
| Service Charge to General Revenue | 760,753 | 1,273,529 | 627,837 | 1,284,206 | 560,905 | 757,399 | 303,650 | 1,262,304 | 535,312 | 1,273,666 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 2,901,593 | 3,337,750 | 3,241,428 | 3,428,598 | 3,258,764 | 3,428,598 | 3,258,764 | 3,428,598 | 3,258,764 | 3,428,598 |
| Attorney General's Office | 116,711 | 150,786 | 143,061 | 160,672 | 187,055 | 160,672 | 187,055 | 160,672 | 187,055 | 160,672 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 520,644 | 610,259 | 590,338 | 550,746 | 524,080 | 550,746 | 524,080 | 550,746 | 524,080 | 550,746 |
| Call Center | 720,841 | 666,716 | 645,056 | 669,714 | 507,968 | 669,714 | 507,968 | 669,714 | 507,968 | 669,714 |
| Revenue Bank Charges | 106,834 | 175,445 | 112,011 | 242,421 | 96,675 | 242,421 | 96,675 | 242,421 | 96,675 | 242,421 |
| Testing and Continuing Education | 702,771 | 617,998 | 582,949 | 637,579 | 628,601 | 637,579 | 628,601 | 637,579 | 628,601 | 637,579 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 392,170 | 515,459 | 407,047 | 519,947 | 561,274 | 519,947 | 561,274 | 519,947 | 561,274 | 519,947 |
| Information Technology | 586,112 | 590,105 | 630,465 | 590,546 | 633,620 | 590,546 | 633,620 | 590,546 | 633,620 | 590,546 |
| General Counsel/Legal | 2,662,415 | 2,782,484 | 924,889 | 1,238,509 | 815,505 | 1,238,509 | 815,505 | 1,238,509 | 815,505 | 1,238,509 |
| Total Expenses | 10,429,800 | 11,402,195 | 8,731,775 | 10,365,272 | 8,761,463 | 9,838,465 | 8,504,208 | 10,343,370 | 8,735,870 | 10,354,732 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (1,439,859) | 4,063,685 | (199,702) | 6,400,405 | (1,604,990) | (370,982) | (4,708,584) | 5,435,431 | (2,044,473) | 5,566,098 |
| TRANSFERS | | | | | | | | | | |
| Transfer to Unlicensed Activity | | (3,000,000) | | | (2,000,000) | | | | | |
| Transfer to General Revenue | (356,800) | | (1,386,140) | (1,534,076) | (1,049,986) | | | | | |
| Total Transfers | (356,800) | (3,000,000) | (1,386,140) | (1,534,076) | (3,049,986) | | | | | |
| CHANGE IN ACCOUNT BALANCE | (1,796,659) | 1,063,685 | (1,585,842) | 4,866,329 | (4,654,976) | (370,982) | (4,708,584) | 5,435,431 | (2,044,473) | 5,566,098 |
| ACCOUNT BALANCE, Beginning of Period | 6,126,242 | 4,536,920 | 5,600,156 | 4,014,314 | 8,880,643 | 4,225,667 | 3,854,685 | (853,899) | 4,581,532 | 2,537,059 |
| ACCOUNT BALANCE, End of Period | \$ 4,536,920 | \$ 5,600,156 | \$ 4,014,314 | \$ 8,880,643 | \$ 4,225,667 | \$ 3,854,685 | \$ (853,899) | \$ 4,581,532 | \$ 2,537,059 | \$ 8,103,157 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-----------------------|--------------------|---------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 168,534 | \$ 308,636 | \$ 161,028 | \$ 326,635 | \$ 210,634 | \$ 326,635 | \$ 210,634 | \$ 326,635 | \$ 210,634 | \$ 326,635 |
| Administrative Fines | 150,651 | 74,476 | 38,033 | 43,871 | 67,526 | 74,911 | 74,911 | 74,911 | 74,911 | 74,911 |
| Citations | 11,689 | 362,146 | 272,193 | 327,936 | 371,845 | 269,162 | 269,162 | 269,162 | 269,162 | 269,162 |
| Total Operating Revenues | 330,874 | 745,258 | 471,255 | 698,442 | 650,005 | 670,708 | 554,707 | 670,708 | 554,707 | 670,708 |
| EXPENSES | | | | | | | | | | |
| Unlicensed Activity | 1,054,524 | 1,189,382 | 1,017,781 | 874,822 | 874,688 | 1,002,239 | 1,002,239 | 1,002,239 | 1,002,239 | 1,002,239 |
| Refunds | | | | | | | | | | |
| General Counsel/Legal | 32,224 | 72,150 | 636,790 | 262,997 | 459,608 | 292,754 | 292,754 | 292,754 | 292,754 | 292,754 |
| Service Charge to General Revenue | 24,490 | 55,734 | 28,990 | 54,508 | 51,637 | 53,657 | 44,377 | 53,657 | 44,377 | 53,657 |
| Interest Assessment | 24,743 | 48,587 | 108,878 | 17,086 | 4,537 | | | | | |
| Total Expenses | 1,135,981 | 1,365,853 | 1,792,439 | 1,209,413 | 1,390,470 | 1,348,650 | 1,339,370 | 1,348,650 | 1,339,370 | 1,348,650 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (805,107) | (620,596) | (1,321,184) | (510,971) | (740,465) | (677,942) | (784,663) | (677,942) | (784,663) | (677,942) |
| TRANSFERS | | | | | | | | | | |
| Transfer From Operating Account | | 3,000,000 | | | 2,000,000 | | | | | |
| Total Transfers | - | 3,000,000 | - | - | 2,000,000 | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (805,107) | 2,379,405 | (1,321,184) | (510,971) | 1,259,534 | (677,942) | (784,663) | (677,942) | (784,663) | (677,942) |
| ACCOUNT BALANCE, Beginning of Period | (1,129,402) | (1,934,509) | 444,896 | (876,289) | (1,387,263) | (127,729) | (805,671) | (1,590,333) | (2,268,275) | (3,052,938) |
| ACCOUNT BALANCE, End of Period | \$ (1,934,509) | \$ 444,896 | \$ (876,289) | \$ (1,387,260) | \$ (127,729) | \$ (805,671) | \$ (1,590,333) | \$ (2,268,275) | \$ (3,052,938) | \$ (3,730,879) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|--------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 1,039,502 | \$ 1,105,828 | \$ 1,036,031 | \$ 1,265,227 | \$ 1,366,891 | \$ 1,265,227 | \$ 1,366,891 | \$ 1,265,227 | \$ 1,366,891 | \$ 1,265,227 |
| Licenses | 5,224,491 | 6,235,779 | 5,821,786 | 6,728,792 | 5,590,008 | 6,621,035 | 5,482,251 | 6,004,379 | 5,482,251 | 6,004,379 |
| Less: Licenses Waiver | - | - | (4,417,590) | (5,395,030) | - | - | - | - | - | - |
| Net Licenses | 5,224,491 | 6,235,779 | 1,404,196 | 1,333,762 | 5,590,008 | 6,621,035 | 5,482,251 | 6,004,379 | 5,482,251 | 6,004,379 |
| Fines | 176,190 | 180,276 | 169,637 | 147,493 | 129,493 | 160,618 | 160,618 | 160,618 | 160,618 | 160,618 |
| Investment Earnings | 110,628 | 150,282 | 153,431 | 29,084 | 10,984 | 9,949 | 26,846 | 36,508 | 47,977 | 57,833 |
| Refunds | 558 | 500 | 1,542 | 30 | 50 | - | - | - | - | - |
| One Time Assessment | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 88,276 | 131,525 | 70,894 | 115,244 | 108,569 | 102,902 | 102,902 | 102,902 | 102,902 | 102,902 |
| Total Revenues | 6,639,644 | 7,804,190 | 2,835,731 | 2,890,840 | 7,205,994 | 8,159,731 | 7,139,508 | 7,569,634 | 7,160,639 | 7,590,959 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 310,857 | 328,970 | 206,658 | 210,676 | 192,041 | 210,676 | 192,041 | 210,676 | 192,041 | 210,676 |
| Refunds | 80,122 | 65,137 | 90,466 | 127,053 | 108,420 | 127,053 | 108,420 | 127,053 | 108,420 | 127,053 |
| Service Charge to General Revenue | 524,764 | 619,124 | 219,505 | 221,103 | 567,804 | 652,778 | 571,161 | 605,571 | 572,851 | 607,277 |
| Professional Regulation Division | | | | | | | | | | |
| Inspections | 952,458 | 838,222 | 817,469 | 800,504 | 806,363 | 800,504 | 806,363 | 800,504 | 806,363 | 800,504 |
| Investigations | 529,143 | 402,498 | 541,066 | 526,760 | 525,942 | 526,760 | 525,942 | 526,760 | 525,942 | 526,760 |
| Attorney General's Office | 45,934 | 59,345 | 56,305 | 93,639 | 54,971 | 93,639 | 54,971 | 93,639 | 54,971 | 93,639 |
| Service Operations | | | | | | | | | | |
| Call Center | 752,595 | 755,534 | 759,857 | 671,565 | 595,800 | 671,565 | 595,800 | 671,565 | 595,800 | 671,565 |
| Central Intake | 1,445,432 | 1,441,671 | 1,458,948 | 1,333,207 | 1,291,233 | 1,333,207 | 1,291,233 | 1,333,207 | 1,291,233 | 1,333,207 |
| Revenue Bank Charges | 105,568 | 115,947 | 37,403 | 42,237 | 134,135 | 42,237 | 134,135 | 42,237 | 134,135 | 42,237 |
| Testing and Continuing Education | 165,899 | 162,851 | 207,123 | 180,820 | 114,209 | 180,820 | 114,209 | 180,820 | 114,209 | 180,820 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 519,887 | 623,860 | 468,841 | 428,145 | 362,957 | 428,145 | 362,957 | 428,145 | 362,957 | 428,145 |
| Information Technology | 1,282,817 | 1,162,786 | 1,492,542 | 1,231,515 | 1,351,984 | 1,231,515 | 1,351,984 | 1,231,515 | 1,351,984 | 1,231,515 |
| General Counsel/Legal | 143,091 | 125,637 | 107,378 | 171,106 | 64,060 | 171,106 | 64,060 | 171,106 | 64,060 | 171,106 |
| Total Expenses | 6,858,567 | 6,701,582 | 6,463,561 | 6,038,330 | 6,169,918 | 6,470,005 | 6,173,276 | 6,422,798 | 6,174,966 | 6,424,504 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (218,923) | 1,102,608 | (3,627,830) | (3,147,490) | 1,036,077 | 1,689,725 | 966,232 | 1,146,837 | 985,673 | 1,166,456 |
| TRANSFERS | | | | | | | | | | |
| Transfer From Unlicensed Activity Account | - | - | - | - | - | - | - | - | - | - |
| Transfers to GR | (475,250) | - | (404,880) | - | (170,600) | - | - | - | - | - |
| Total Transfers | (475,250) | - | (404,880) | - | (170,600) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (694,173) | 1,102,608 | (4,032,710) | (3,147,490) | 865,477 | 1,689,725 | 966,232 | 1,146,837 | 985,673 | 1,166,456 |
| ACCOUNT BALANCE, Beginning of Period | 6,901,166 | 6,206,996 | 7,309,604 | 3,276,894 | 129,403 | 994,879 | 2,684,604 | 3,650,837 | 4,797,673 | 5,783,346 |
| ACCOUNT BALANCE, End of Period | \$ 6,206,996 | \$ 7,309,604 | \$ 3,276,894 | \$ 129,404 | \$ 994,879 | \$ 2,684,604 | \$ 3,650,837 | \$ 4,797,673 | \$ 5,783,346 | \$ 6,949,802 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| OPERATING REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 625,204 | \$ 173,050 | \$ 158,997 | \$ 169,260 | \$ 184,807 | \$ 184,807 | \$ 169,260 | \$ 184,807 | \$ 169,260 | \$ 184,807 |
| Investment Earnings | 54,429 | 71,190 | 120,948 | 73,448 | 25,890 | 28,266 | 29,470 | 30,561 | 31,760 | 32,868 |
| Citations | 17,128 | 23,754 | 14,082 | 7,983 | 12,783 | 15,737 | 14,868 | 12,843 | 14,482 | 14,064 |
| Total Operating Revenues | 696,761 | 267,994 | 294,027 | 250,691 | 223,480 | 228,810 | 213,598 | 228,211 | 215,502 | 231,740 |
| OPERATING EXPENSES | | | | | | | | | | |
| Investigations | 86,388 | 87,400 | 71,869 | 64,614 | 61,881 | 64,614 | 61,881 | 64,614 | 61,881 | 64,614 |
| General Counsel/Legal | - | 1,579 | 14,866 | 27,330 | 7,776 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Refunds | 245 | 10 | 20 | 5 | 5 | 500 | 500 | 500 | 500 | 500 |
| Service Charge to General Revenue | 55,721 | 21,439 | 23,521 | 20,055 | 17,878 | 18,305 | 17,088 | 18,257 | 17,240 | 18,539 |
| Total Operating Expenses | 142,354 | 110,428 | 110,276 | 112,004 | 87,540 | 108,419 | 104,469 | 108,371 | 104,621 | 108,653 |
| Operating Income | 554,407 | 157,566 | 183,751 | 138,687 | 135,940 | 120,391 | 109,129 | 119,840 | 110,881 | 123,087 |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | (274,250) | | (431,281) | | (486,000) | | | | | |
| Net Transfers | (274,250) | - | (431,280) | (413,280) | (486,000) | - | - | - | - | - |
| CHANGE IN NET ASSETS | 280,157 | 157,566 | (247,529) | (274,593) | (350,060) | 120,391 | 109,129 | 119,840 | 110,881 | 123,087 |
| NET ASSETS, Beginning of Period | 3,261,064 | 3,541,221 | 3,698,787 | 3,451,258 | 3,176,664 | 2,826,605 | 2,946,996 | 3,056,125 | 3,175,965 | 3,286,846 |
| NET ASSETS, End of Period | \$ 3,541,221 | \$ 3,698,787 | \$ 3,451,258 | \$ 3,176,665 | \$ 2,826,605 | \$ 2,946,996 | \$ 3,056,125 | \$ 3,175,965 | \$ 3,286,846 | \$ 3,409,932 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Drugs, Devices and Cosmetics
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 39,373 | \$ 28,967 | \$ 26,622 | \$ 28,524 | \$ 59,280 | \$ 59,280 | \$ 59,280 | \$ 59,280 | \$ 59,280 | \$ 59,280 |
| Licenses | 2,694,866 | 2,590,835 | 3,694,299 | 3,680,241 | 4,358,055 | 3,680,241 | 4,358,055 | 3,680,241 | 4,358,055 | 3,680,241 |
| Miscellaneous | (11,931) | 55,502 | 66,164 | 67,653 | 78,368 | 51,151 | 51,151 | 51,151 | 51,151 | 51,151 |
| Interest on Investments/Investment Expense | (3,199) | - | - | - | - | - | - | - | - | - |
| Refunds | 57,731 | - | - | 398 | 7 | - | - | - | - | - |
| Unassigned | - | - | - | - | - | - | - | - | - | - |
| Fines and Penalties | 420,674 | 398,944 | 470,107 | 497,106 | 715,188 | 473,447 | 473,447 | 473,447 | 473,447 | 473,447 |
| Total Revenues | 3,197,514 | 3,074,249 | 4,257,192 | 4,273,922 | 5,210,898 | 4,264,119 | 4,941,933 | 4,264,119 | 4,941,933 | 4,264,119 |
| EXPENSES | | | | | | | | | | |
| Salaries and Benefits | 2,015,656 | 2,239,501 | 2,018,949 | 2,046,227 | 2,285,976 | 2,223,004 | 2,277,230 | 2,223,004 | 2,277,230 | 2,223,004 |
| OPS/Medical Inspectors | 130,916 | 153,860 | 120,289 | 76,146 | 63,611 | 63,611 | 63,611 | 63,611 | 63,611 | 63,611 |
| Service Charge to General Revenue | 251,758 | 251,065 | 352,931 | 356,610 | - | - | - | - | - | - |
| Unemployment Compensation | - | - | - | 1,237 | - | - | - | - | - | - |
| Telephone | 9,001 | 9,722 | 7,574 | 7,342 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 |
| Cellular | 3,515 | 2,467 | 3,001 | 3,348 | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 |
| Technology Supplies and Software | 23,639 | 18,765 | 4,655 | 23,432 | 21,001 | 21,001 | 21,001 | 21,001 | 21,001 | 21,001 |
| Postage and Freight | 9,145 | 11,532 | 11,360 | 10,078 | 13,396 | 13,396 | 13,396 | 13,396 | 13,396 | 13,396 |
| Printing | 3,346 | 3,180 | 3,308 | 1,935 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 |
| Travel | 28,937 | 20,902 | 9,708 | 3,028 | 6,736 | 6,736 | 6,736 | 6,736 | 6,736 | 6,736 |
| Office Supplies | 14,870 | 9,825 | 9,340 | 7,276 | 11,254 | 11,254 | 11,254 | 11,254 | 11,254 | 11,254 |
| Communications IT | 22,791 | - | 20,966 | 19,922 | 22,054 | 22,054 | 22,054 | 22,054 | 22,054 | 22,054 |
| Software | - | 5,315 | - | - | - | - | - | - | - | - |
| Rent | 135,426 | 143,054 | 152,812 | 154,859 | 157,392 | 157,392 | 157,392 | 157,392 | 157,392 | 157,392 |
| Equipment Rental | 371 | 103 | - | 105 | 40 | 40 | 40 | 40 | 40 | 40 |
| Awards/Tokens | - | - | - | - | - | - | - | - | - | - |
| Copier Rental | 7,029 | 7,053 | 7,249 | 6,894 | 5,466 | 5,466 | 5,466 | 5,466 | 5,466 | 5,466 |
| Registration | - | - | - | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| Subscriptions | 8,154 | 6,176 | 1,503 | 3,553 | 5,160 | 5,160 | 5,160 | 5,160 | 5,160 | 5,160 |
| Dues | 795 | - | - | - | - | - | - | - | - | - |
| Fees General | 244 | 1,236 | 113 | 201 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 | 1,325 |
| Other Service Contracts | 658 | 867 | 60 | 932 | 1,149 | 1,149 | 1,149 | 1,149 | 1,149 | 1,149 |
| Notary Bonds | 143 | - | - | 267 | - | - | - | - | - | - |
| Legal Contract | - | - | - | - | - | - | - | - | - | - |
| Contracted Services | - | - | - | - | - | - | - | - | - | - |
| Security | 21 | - | - | - | - | - | - | - | - | - |
| Mailing Service | 446 | 453 | 1,894 | 1,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 | 4,500 |
| Fingerprints | 11,124 | 7,180 | 6,370 | 3,278 | 4,768 | 4,768 | 4,768 | 4,768 | 4,768 | 4,768 |
| Repairs and Maintenance | - | - | - | - | 174 | 174 | 174 | 174 | 174 | 174 |
| Gas and Vehicle Expense | 50,059 | 11,443 | 11,867 | 7,128 | 35,937 | 35,937 | 35,937 | 35,937 | 35,937 | 35,937 |
| Risk Management | 32,725 | 35,150 | 4,790 | 5,058 | 5,062 | 5,062 | 5,062 | 5,062 | 5,062 | 5,062 |
| Court Reporter | 1,050 | 1,851 | 1,014 | 908 | 671 | 671 | 671 | 671 | 671 | 671 |
| Education and Testing | 25,302 | - | - | - | - | - | - | - | - | - |
| DMS Transfer HR Services | 10,291 | 10,259 | 10,264 | 10,263 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 | 9,436 |
| Refunds | 50,602 | 39,548 | 43,607 | 44,997 | 37,712 | 37,712 | 37,712 | 37,712 | 37,712 | 37,712 |
| Departmental Administration | 140,139 | 135,161 | 136,874 | 128,381 | 141,557 | 141,557 | 141,557 | 141,557 | 141,557 | 141,557 |
| Departmental Technology | 258,249 | 171,920 | 169,749 | 211,906 | 202,492 | 202,492 | 202,492 | 202,492 | 202,492 | 202,492 |
| Service Operations-Call Center | 4,637 | 6,196 | 7,472 | 8,437 | 6,204 | 6,204 | 6,204 | 6,204 | 6,204 | 6,204 |
| Service Operations- Central Intake | 32,381 | 36,384 | 48,489 | 40,771 | 53,010 | 53,010 | 53,010 | 53,010 | 53,010 | 53,010 |
| Office of General Counsel | 338,382 | 326,583 | 349,014 | 319,725 | 332,398 | 332,398 | 332,398 | 332,398 | 332,398 | 332,398 |
| Service Operations-Bank Charges | 11,856 | 20,191 | 15,314 | 35,410 | 46,601 | 46,601 | 46,601 | 46,601 | 46,601 | 46,601 |
| Medical | 2,364 | - | - | - | - | - | - | - | - | - |
| Legal Advertising | 2,335 | 343 | 1,106 | 1,152 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Expenses | 3,638,357 | 3,687,282 | 3,531,643 | 3,542,303 | 3,495,397 | 3,432,425 | 3,486,651 | 3,432,425 | 3,486,651 | 3,432,425 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (440,843) | (613,033) | 725,549 | 731,619 | 1,715,501 | 831,693 | 1,455,281 | 831,693 | 1,455,281 | 831,693 |
| TRANSFERS | | | | | | | | | | |
| TRANSFER IN FROM GENERAL REVENUE | 286,482 | 640,000 | 639,999 | - | - | - | - | - | - | - |
| Total Transfers | 286,482 | 640,000 | 639,999 | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (154,361) | 26,967 | 1,365,548 | 731,619 | 1,715,501 | 831,693 | 1,455,281 | 831,693 | 1,455,281 | 831,693 |
| ACCOUNT BALANCE BEGINNING OF PERIOD | 50,607 | (103,754) | (76,787) | 1,288,762 | 2,020,381 | 3,735,882 | 4,567,575 | 6,022,857 | 6,854,550 | 8,309,832 |
| ACCOUNT BALANCE, End of Period | \$ (103,754) | \$ (76,787) | \$ 1,288,761 | \$ 2,020,381 | \$ 3,735,882 | \$ 4,567,575 | \$ 6,022,857 | \$ 6,854,550 | \$ 8,309,832 | \$ 9,141,525 |

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
 OPERATING ACCOUNT
 ACTUAL AND PROJECTED REVENUES, EXPENSES
 AND CHANGES IN ACCOUNT BALANCE
 FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 | JUNE 30 |
| | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 447,020 | \$ 542,616 | \$ 557,449 | \$ 654,059 | \$ 702,135 | \$ 702,135 | \$ 702,135 | \$ 702,135 | \$ 702,135 | \$ 702,135 |
| Licenses | 1,280,041 | 2,390,663 | 1,210,444 | 2,782,321 | 1,404,486 | 2,764,651 | 1,386,816 | 2,764,651 | 1,386,816 | 2,764,651 |
| Less: Licenses Waiver | - | - | - | - | - | (599,776) | (242,292) | - | - | - |
| Net Licenses | 1,280,041 | 2,390,663 | 1,210,444 | 2,782,321 | 1,404,486 | 2,164,875 | 1,144,524 | 2,764,651 | 1,386,816 | 1,280,141 |
| Fines | 14,262 | 37,401 | 34,182 | 40,638 | 40,693 | 40,693 | 40,693 | 40,693 | 40,693 | 37,401 |
| Investment Earnings | 25,351 | 69,977 | 92,519 | 88,872 | 26,066 | 32,387 | 45,157 | 48,631 | 67,069 | 72,974 |
| Refunds | 150 | 1,685 | 164 | - | - | - | - | - | - | - |
| Miscellaneous Revenue | 43,425 | 66,420 | 53,664 | 53,928 | 65,427 | - | - | - | - | - |
| One Time Assessment | - | - | - | - | - | - | - | - | - | - |
| Total Revenues | 1,810,248 | 3,108,762 | 1,948,422 | 3,619,818 | 2,238,806 | 2,940,090 | 1,932,509 | 3,556,110 | 2,196,713 | 1,858,772 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 208,380 | 185,945 | 181,637 | 185,888 | 195,409 | 195,409 | 195,409 | 195,409 | 195,409 | 195,409 |
| Refunds | 44,672 | 48,695 | 59,763 | 48,565 | 43,174 | 48,974 | 48,974 | 48,974 | 48,974 | 48,974 |
| Service Charge to General Revenue | 141,246 | 244,805 | 151,080 | 285,700 | 175,651 | 235,207 | 154,601 | 284,489 | 175,737 | 148,702 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 353,693 | 304,465 | 236,024 | 239,442 | 286,262 | 239,442 | 286,262 | 239,442 | 286,262 | 239,442 |
| Attorney General's Office | 44,517 | 57,514 | 54,567 | 51,756 | 41,623 | 51,756 | 41,623 | 51,756 | 41,623 | 51,756 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 276,697 | 317,371 | 372,237 | 373,428 | 372,550 | 373,428 | 372,550 | 373,428 | 372,550 | 373,428 |
| Call Center | 99,775 | 95,920 | 99,506 | 105,748 | 75,629 | 105,748 | 75,629 | 105,748 | 75,629 | 105,748 |
| Revenue Bank Charges | 23,631 | 36,538 | 24,466 | 53,600 | 31,827 | 53,600 | 31,827 | 53,600 | 31,827 | 53,600 |
| Testing and Continuing Education | 119,428 | 145,886 | 233,439 | 155,780 | 159,489 | 155,780 | 159,489 | 155,780 | 159,489 | 155,780 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 72,228 | 122,644 | 88,866 | 85,382 | 86,156 | 85,382 | 86,156 | 85,382 | 86,156 | 85,382 |
| Information Technology | 103,285 | 100,423 | 118,151 | 104,084 | 114,650 | 104,084 | 114,650 | 104,084 | 114,650 | 104,084 |
| General Counsel/Legal | 27,701 | 34,625 | 17,878 | 14,290 | 17,909 | 14,290 | 17,909 | 14,290 | 17,909 | 14,290 |
| DOAH | - | - | - | - | - | - | - | - | - | - |
| Total Expenses | 1,515,253 | 1,694,831 | 1,637,614 | 1,703,663 | 1,600,330 | 1,663,100 | 1,585,079 | 1,712,382 | 1,606,215 | 1,576,595 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 294,995 | 1,413,931 | 310,808 | 1,916,155 | 638,476 | 1,276,990 | 347,430 | 1,843,729 | 590,498 | 282,177 |
| TRANSFERS | | | | | | | | | | |
| Transfers (to)/from Administrative Trust Fund | - | - | (339,760) | (475,280) | (557,400) | - | - | - | - | - |
| Transfer to Department of Community Affairs | - | - | - | - | - | - | - | - | - | - |
| Transfers (to) Unlicensed Activity Account | - | (500,000) | (667,366) | (250,000) | (250,000) | - | - | - | - | - |
| Total Transfers | - | (500,000) | (1,007,126) | (725,280) | (807,400) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 294,995 | 913,931 | (696,318) | 1,190,875 | (168,924) | 1,276,990 | 347,430 | 1,843,729 | 590,498 | 282,177 |
| ACCOUNT BALANCE, Beginning of Period | 1,704,157 | 1,999,151 | 2,913,082 | 2,216,764 | 3,407,637 | 3,238,712 | 4,515,702 | 4,863,133 | 6,706,861 | 7,297,359 |
| Adjustment to decrease Beginning Account Balance Prior Period Adjustment | - | - | - | - | - | - | - | - | - | - |
| ACCOUNT BALANCE, End of Period | \$ 1,999,151 | \$ 2,913,082 | \$ 2,216,764 | \$ 3,407,638 | \$ 3,238,712 | \$ 4,515,702 | \$ 4,863,133 | \$ 6,706,861 | \$ 7,297,359 | \$ 7,579,536 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-----------------------|---------------------|---------------------|------------------|-------------------|------------------|--------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 26,005 | \$ 49,320 | \$ 25,720 | \$ 56,130 | \$ 35,234 | \$ 56,130 | \$ 35,234 | \$ 56,130 | \$ 35,234 | \$ 56,130 |
| Unlicensed Administrative Fines | 56,143 | 114,001 | 99,987 | 101,715 | 97,249 | - | - | - | - | - |
| Total Revenues | 82,148 | 163,321 | 125,707 | 157,845 | 132,483 | 56,130 | 35,234 | 56,130 | 35,234 | 56,130 |
| EXPENSES | | | | | | | | | | |
| Investigations | 317,984 | 262,678 | 218,139 | 187,734 | 202,838 | 202,838 | 202,838 | 202,838 | 202,838 | 202,838 |
| Refunds | 45 | 45 | 50 | 20 | - | - | - | - | - | - |
| General Counsel/Legal | - | - | - | 5,501 | 6,748 | 6,748 | 6,748 | 6,748 | 6,748 | 6,748 |
| Service Charge to General Revenue | 5,429 | 11,108 | 8,136 | 12,469 | 10,719 | 4,490 | 2,819 | 4,490 | 2,819 | 4,490 |
| Interest Assessment | 14,243 | 24,430 | 23,955 | 1,968 | (1,511) | - | - | - | - | - |
| Total Expenses | 337,701 | 298,261 | 250,280 | 207,692 | 218,795 | 214,076 | 212,405 | 214,076 | 212,405 | 214,076 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (255,553) | (134,940) | (124,573) | (49,847) | (86,312) | (157,946) | (177,171) | (157,946) | (177,171) | (157,946) |
| TRANSFERS | | | | | | | | | | |
| Transfers (to)/from Administrative Trust Fund | | | | | | | | | | |
| Transfers from Operating Account | \$ - | \$ 500,000 | \$ 667,366 | \$ 250,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Transfers | - | 500,000 | 667,366 | 250,000 | 250,000 | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (255,553) | 365,060 | 542,793 | 200,153 | 163,688 | (157,946) | (177,171) | (157,946) | (177,171) | (157,946) |
| ACCOUNT BALANCE, Beginning of Period | (776,874) | (1,032,427) | (667,367) | (124,574) | 75,580 | 239,267 | 81,321 | (95,850) | (253,797) | (430,967) |
| Adjustment to increase Beginning Account Balance Prior Period Adjustment | | | | | | | | | | |
| ACCOUNT BALANCE, End of Period | \$ (1,032,427) | \$ (667,367) | \$ (124,574) | \$ 75,580 | \$ 239,267 | \$ 81,321 | \$ (95,850) | \$ (253,797) | \$ (430,967) | \$ (588,914) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | ACTUAL | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|---------------------|-------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 40,849 | \$ 26,503 | \$ 37,741 | \$ 33,775 | \$ 22,620 | \$ 33,775 | \$ 22,620 | \$ 33,775 | \$ 33,775 | \$ 33,775 |
| Licenses | \$ 495,669 | \$ 44,452 | \$ 526,523 | \$ 68,985 | \$ 537,450 | \$ 68,985 | \$ 537,450 | \$ 68,985 | \$ 537,450 | \$ 68,985 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 495,669 | 44,452 | 526,523 | 68,985 | 537,450 | 68,985 | 537,450 | 68,985 | 537,450 | 68,985 |
| Fines | 52,365 | 22,185 | 57,590 | 46,277 | 48,808 | 48,808 | 48,808 | 48,808 | 48,808 | 48,808 |
| Interest on Temporary Advancement | | | | | | | | | | |
| Refunds | - | - | 19,602 | 4,884 | 8,792 | - | - | - | - | - |
| Board Specific | 144,003 | 150,758 | 151,226 | 169,371 | 173,162 | 173,162 | 173,162 | 173,162 | 173,162 | 173,162 |
| Other Revenues | 27,187 | 4,598 | - | - | - | - | - | - | - | - |
| Total Revenues | 760,072 | 248,495 | 792,681 | 323,292 | 790,831 | 324,730 | 782,040 | 324,730 | 793,195 | 324,730 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 139,318 | 122,001 | 128,992 | 145,843 | 153,994 | 153,994 | 153,994 | 153,994 | 153,994 | 153,994 |
| Refunds | 7,129 | 1,883 | 4,801 | 9,264 | 2,050 | 5,025 | 5,025 | 5,025 | 5,025 | 5,025 |
| Service Charge to General Revenue | 59,734 | 18,898 | 61,750 | 24,612 | 62,862 | 25,978 | 62,563 | 25,978 | 63,456 | 25,978 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 67,010 | 116,855 | 135,928 | 110,809 | 91,954 | 110,809 | 91,954 | 110,809 | 91,954 | 110,809 |
| Attorney General's Office | 24,759 | 31,988 | 30,349 | 23,384 | 32,281 | 23,384 | 32,281 | 23,384 | 32,281 | 23,384 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 5,490 | 2,862 | 4,638 | 4,145 | 2,867 | 4,145 | 2,867 | 4,145 | 2,867 | 4,145 |
| Call Center | 4,926 | 3,991 | 4,619 | 2,632 | 1,789 | 2,632 | 1,789 | 2,632 | 1,789 | 2,632 |
| Revenue Bank Charges | 6,078 | 2,113 | 9,387 | 2,612 | 10,714 | 2,612 | 10,714 | 2,612 | 10,714 | 2,612 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 14,629 | 30,032 | 41,291 | 17,073 | 16,741 | 17,073 | 16,741 | 17,073 | 16,741 | 17,073 |
| Information Technology | 13,108 | 15,731 | 21,138 | 16,817 | 18,075 | 16,817 | 18,075 | 16,817 | 18,075 | 16,817 |
| General Counsel/Legal | 259,652 | 147,403 | 74,636 | 112,540 | 91,263 | 112,540 | 91,263 | 112,540 | 91,263 | 112,540 |
| Investment Interest Assessment | 6,269 | 10,392 | 16,003 | 6,383 | 3,002 | | | | | |
| Total Expenses | 608,102 | 504,149 | 533,532 | 476,114 | 487,594 | 475,009 | 487,266 | 475,009 | 488,159 | 475,009 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 151,970 | (255,654) | 259,149 | 259,149 | 259,149 | (150,279) | 294,773 | (150,279) | 305,036 | (150,279) |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 151,970 | (255,654) | 259,150 | (152,820) | 303,239 | (150,279) | 294,773 | (150,279) | 305,036 | (150,279) |
| ACCOUNT BALANCE, Beginning of Period | (447,752) | (295,782) | (551,433) | (292,283) | (445,103) | (141,866) | (292,145) | 2,628 | (147,651) | 157,385 |
| ACCOUNT BALANCE, End of Period | \$ (295,782) | \$ (551,433) | \$ (292,283) | \$ (445,103) | \$ (141,866) | \$ (292,145) | \$ 2,628 | \$ (147,651) | \$ 157,385 | \$ 7,106 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | ACTUAL | | | | | Projected | | | | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 2,975 | \$ 285 | \$ 3,080 | \$ 390 | \$ 3,075 | \$ 390 | \$ 3,075 | \$ 390 | \$ 3,075 | \$ 2,975 |
| Investment Earnings | 622 | 852 | 1,442 | 958 | 378 | 931 | 1,009 | 1,077 | 1,096 | 1,166 |
| Unlicensed Fines and Citations | - | 136 | 79 | - | - | 136 | 136 | 136 | 136 | 136 |
| Total Revenues | 3,597 | 1,273 | 4,601 | 1,348 | 3,453 | 1,457 | 4,220 | 1,603 | 4,307 | 4,277 |
| EXPENSES | | | | | | | | | | |
| Unlicensed Activity | 895 | 406 | - | 1,057 | 121 | 500 | 500 | 500 | 500 | 500 |
| General Counsel/Legal | - | - | 1,722 | 276 | - | - | - | - | - | - |
| Refunds | - | - | 5 | 10 | - | - | - | - | - | - |
| Service Charge to General Revenue | 288 | 104 | 368 | 107 | 276 | 106 | 327 | 117 | 334 | 331 |
| Total Expenses | 1,183 | 510 | 2,095 | 1,450 | 397 | 606 | 827 | 617 | 834 | 831 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 2,414 | 763 | 2,506 | (102) | 3,055 | 851 | 3,393 | 985 | 3,474 | 3,445 |
| ACCOUNT BALANCE, Beginning of Period | 40,947 | 43,361 | 44,124 | 46,632 | 46,530 | 49,585 | 50,436 | 53,829 | 54,814 | 58,288 |
| ACCOUNT BALANCE, End of Period | \$ 43,361 | \$ 44,124 | \$ 46,632 | \$ 46,530 | \$ 49,585 | \$ 50,436 | \$ 53,829 | \$ 54,814 | \$ 58,288 | \$ 61,733 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 574,623 | \$ 675,410 | \$ 359,750 | \$ 466,650 | \$ 432,725 | \$ 432,725 | \$ 432,725 | \$ 432,725 | \$ 432,725 | \$ 432,725 |
| Licenses | 378,025 | 4,118,350 | 233,880 | 3,654,039 | 320,014 | 3,654,039 | 320,014 | 3,654,039 | 320,014 | 3,654,039 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 378,025 | 4,118,350 | 233,880 | 3,654,039 | 320,014 | 3,654,039 | 320,014 | 3,654,039 | 320,014 | 3,654,039 |
| Fines | 16,776 | 48,661 | 12,700 | 45,148 | 39,760 | 32,609 | 32,609 | 32,609 | 32,609 | 32,609 |
| Investment Earnings | 59,333 | 98,667 | 152,029 | 92,257 | 35,350 | 31,397 | 45,258 | 29,344 | 43,186 | 27,252 |
| Interest on Temporary Advancement | | | | | | | | | | |
| Refunds | 32,122 | 19,200 | 19,200 | 32,045 | 98,353 | - | - | - | - | - |
| Refund from FEMC | 251,566 | 242,672 | 206,710 | 153,832 | 75,795 | - | - | - | - | - |
| Other Revenues | 12,297 | 14,063 | 10,226 | 5,221 | 11,036 | 14,063 | 14,063 | 14,063 | 14,063 | 14,063 |
| Total Revenues | 1,324,742 | 5,217,023 | 994,495 | 4,449,192 | 1,013,032 | 4,164,833 | 844,669 | 4,162,779 | 842,596 | 4,160,688 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| FEMC Contracted Services | 2,070,000 | 2,070,000 | 2,070,000 | 2,070,000 | 1,945,800 | 2,070,000 | 2,070,000 | 2,070,000 | 2,070,000 | 2,070,000 |
| Refunds | 13,100 | 11,346 | 12,565 | 5,316 | 6,119 | 6,119 | 6,119 | 6,119 | 6,119 | 6,119 |
| Service Charge to General Revenue | 104,931 | 416,454 | 63,406 | 340,663 | 66,630 | 332,062 | 66,448 | 331,897 | 66,283 | 331,730 |
| Professional Regulation Division | | | | | | | | | | |
| Attorney General's Office | 82,865 | 107,058 | 107,058 | 117,646 | 57,940 | 94,513 | 94,513 | 94,513 | 94,513 | 94,513 |
| Service Operations | | | | | | | | | | |
| Revenue Bank Charges | 2,974 | 82,730 | 802 | 71,176 | 1,173 | 71,176 | 1,173 | 71,176 | 1,173 | 71,176 |
| Call Center | 1,670 | 2,695 | 910 | 1,269 | 478 | 1,269 | 478 | 1,269 | 478 | 1,269 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 11,480 | 19,791 | 9,235 | 16,317 | 10,085 | 16,317 | 10,085 | 16,317 | 10,085 | 16,317 |
| Information Technology | 183,893 | 170,757 | 206,397 | 175,082 | 200,274 | 187,281 | 187,281 | 187,281 | 187,281 | 187,281 |
| Total Expenses | 2,470,913 | 2,880,831 | 2,464,888 | 2,797,469 | 2,288,499 | 2,778,737 | 2,436,097 | 2,778,572 | 2,435,932 | 2,778,405 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (1,146,171) | 2,336,191 | (1,470,393) | 1,651,723 | (1,275,467) | 1,386,096 | (1,591,429) | 1,384,207 | (1,593,335) | 1,382,283 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | (277,150) | - | (490,160) | (635,840) | (559,600) | - | - | - | - | - |
| Total Transfers | (277,150) | - | (490,160) | (635,840) | (559,600) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (1,423,321) | 2,336,191 | (1,960,553) | 1,015,883 | (1,835,067) | 1,386,096 | (1,591,429) | 1,384,207 | (1,593,335) | 1,382,283 |
| ACCOUNT BALANCE, Beginning of Period | 5,006,559 | 3,583,237 | 5,919,427 | 3,958,874 | 4,974,756 | 3,139,689 | 4,525,785 | 2,934,356 | 4,318,563 | 2,725,228 |
| ACCOUNT BALANCE, End of Period | \$ 3,583,237 | \$ 5,919,427 | \$ 3,958,874 | \$ 4,974,756 | \$ 3,139,689 | \$ 4,525,785 | \$ 2,934,356 | \$ 4,318,563 | \$ 2,725,228 | \$ 4,107,511 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 18,745 | \$ 227,195 | \$ 11,695 | \$ 200,990 | \$ 15,585 | \$ 200,990 | \$ 15,585 | \$ 200,990 | \$ 15,585 | \$ 200,990 |
| Investment Earnings | 3,961 | 5,907 | 9,222 | 6,313 | 3,287 | 3,695 | 4,630 | 3,867 | 4,804 | 4,043 |
| Total Revenues | 22,706 | 233,102 | 20,917 | 207,303 | 18,872 | 204,685 | 20,215 | 204,857 | 20,389 | 205,033 |
| EXPENSES | | | | | | | | | | |
| Refunds | | 10 | - | 10 | - | | | | | |
| Service Charge to General Revenue | 1,816 | 18,647 | 1,673 | 16,583 | 1,510 | 16,375 | 1,617 | 16,389 | 1,631 | 16,403 |
| FEMIC Contracted Services | 100,875 | 96,641 | 99,488 | 100,875 | 94,823 | 94,823 | 94,823 | 94,823 | 94,823 | 94,823 |
| Total Expenses | 102,691 | 115,298 | 101,161 | 117,468 | 96,333 | 111,198 | 96,440 | 111,212 | 96,454 | 111,226 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (79,985) | 117,804 | (80,244) | 89,835 | (77,461) | 93,487 | (76,226) | 93,646 | (76,065) | 93,807 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | (16,900) | | | | | | | | | |
| Total Transfers | (16,900) | | | | | | | | | |
| CHANGE IN ACCOUNT BALANCE | (96,885) | 117,804 | (80,244) | 89,835 | (77,461) | 93,487 | (76,226) | 93,646 | (76,065) | 93,807 |
| ACCOUNT BALANCE, Beginning of Period | 315,543 | 218,658 | 336,461 | 256,216 | 446,926 | 369,465 | 462,952 | 386,726 | 480,372 | 404,307 |
| ACCOUNT BALANCE, End of Period | \$ 218,658 | \$ 336,461 | \$ 256,216 | \$ 346,051 | \$ 369,465 | \$ 462,952 | \$ 386,726 | \$ 480,372 | \$ 404,307 | \$ 498,114 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA ATHLETIC COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | | |
|--|--------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | | |
| Fees and Charges | \$ 80,860 | \$ 111,845 | \$ 114,405 | \$ 216,385 | \$ 246,790 | \$ 154,057 | \$ 154,057 | \$ 154,057 | \$ 154,057 | \$ 154,057 | \$ 154,057 |
| Licenses | 63,560 | 76,990 | 77,865 | 119,195 | 141,445 | 95,811 | 95,811 | 95,811 | 95,811 | 95,811 | 95,811 |
| Taxes Post Event | 5.0% 151,453 | 273,975 | 349,709 | 595,262 | 1,377,083 | 549,496 | 549,496 | 549,496 | 549,496 | 549,496 | 549,496 |
| Fines | 337 | 5,343 | 4,717 | 13,911 | 11,169 | 7,095 | 7,095 | 7,095 | 7,095 | 7,095 | 7,095 |
| Investment Earnings | 11 | 654 | 1,654 | 855 | 394 | 2,790 | 7,952 | 4,083 | 511 | 653 | 763 |
| Refund Revenue | 2,509 | 115 | 137 | 5 | - | - | - | - | - | - | - |
| Unassigned | 39,790 | 15,882 | 4,927 | (41,629) | 299 | - | - | - | - | - | - |
| Other Revenues | 15,350 | 7,379 | 12,290 | 65,547 | 21,580 | - | - | - | - | - | - |
| Total Revenues | 353,870 | 492,183 | 565,705 | 969,530 | 1,798,759 | 809,249 | 814,411 | 810,542 | 806,970 | 807,112 | 807,222 |
| EXPENSES | | | | | | | | | | | |
| Commission Office | | | | | | | | | | | |
| Commission Administrative Office | 555,236 | 611,326 | 596,268 | 745,953 | 939,531 | 939,531 | 939,531 | 939,531 | 939,531 | 939,531 | 939,531 |
| Refunds | 17,493 | 22,089 | 4,595 | 3,951 | 5,947 | - | - | - | - | - | - |
| Service Charge to General Revenue | 26,252 | 38,827 | 46,628 | 59,285 | 161,318 | 64,740 | 65,153 | 64,843 | 64,558 | 64,569 | 64,578 |
| Attorney General | 10,504 | 13,572 | 12,875 | 13,095 | 21,959 | 14,401 | 14,401 | 14,401 | 14,401 | 14,401 | 14,401 |
| Investigations | 37,784 | 55,021 | 23,181 | 22,829 | 75,844 | 42,932 | 42,932 | 42,932 | 42,932 | 42,932 | 42,932 |
| Call Center | 2,173 | 2,462 | 1,729 | 1,631 | 802 | 1,759 | 1,759 | 1,759 | 1,759 | 1,759 | 1,759 |
| Central Intake | 17,003 | 10,994 | 214 | 1,422 | 1,553 | 31,185 | 6,237 | 6,237 | 6,237 | 6,237 | 6,237 |
| Bank Charges | 787 | 3,458 | 3,951 | 6,768 | 7,152 | 4,423 | 4,423 | 4,423 | 4,423 | 4,423 | 4,423 |
| Department Administrative Costs | | | | | | | | | | | |
| Administration | 97,948 | 55,561 | 42,755 | 55,191 | 80,777 | 66,466 | 66,466 | 66,466 | 66,466 | 66,466 | 66,466 |
| General Counsel/Legal | 8,020 | 6,947 | 5,784 | 5,689 | 11,476 | 7,583 | 7,583 | 7,583 | 7,583 | 7,583 | 7,583 |
| Information Technology | 29,390 | 38,815 | 17,439 | 11,615 | 18,308 | 23,113 | 23,113 | 23,113 | 23,113 | 23,113 | 23,113 |
| Total Expenses | 802,588 | 859,071 | 755,418 | 927,428 | 1,324,667 | 1,196,133 | 1,171,598 | 1,171,289 | 1,171,003 | 1,171,014 | 1,171,023 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (448,718) | (366,888) | (189,713) | 42,102 | 474,092 | (386,884) | (357,187) | (360,747) | (364,033) | (363,902) | (363,801) |
| TRANSFERS | | | | | | | | | | | |
| Cash Bonds to Promoters | | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (448,718) | (366,888) | (189,713) | 42,102 | 474,092 | (386,884) | (357,187) | (360,747) | (364,033) | (363,902) | (363,801) |
| ACCOUNT BALANCE, Beginning of Period | 146,938 | (51,780) | 25,007 | 278,969 | 321,070 | 795,161 | 408,277 | 51,090 | 65,343 | 76,310 | 87,408 |
| Transfer in from General Revenue | 250,000 | 443,675 | 443,675 | - | - | - | - | 375,000 | 375,000 | 375,000 | 375,000 |
| Transfer in from General Revenue Non Recurring | - | - | - | - | - | - | - | - | - | - | - |
| ACCOUNT BALANCE, End of Period | \$ (51,780) | \$ 25,007 | \$ 278,969 | \$ 321,070 | \$ 795,161 | \$ 408,277 | \$ 51,090 | \$ 65,343 | \$ 76,310 | \$ 87,408 | \$ 98,607 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 31,750 | \$ 34,015 | \$ 30,175 | \$ 34,085 | \$ 27,245 | \$ 27,245 | \$ 27,245 | \$ 27,245 | \$ 27,245 | \$ 27,245 |
| Licenses | 223,315 | 114,065 | 112,610 | 105,110 | 145,165 | 105,110 | 145,165 | 105,110 | 145,165 | 105,110 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 223,315 | 114,065 | 112,610 | 105,110 | 145,165 | 105,110 | 145,165 | 105,110 | 145,165 | 105,110 |
| Fines | - | - | 745 | 21 | (6) | - | - | - | - | - |
| Refunds | 3,923 | - | - | - | - | - | - | - | - | - |
| Other Revenues | - | 2,681 | 961 | 3,997 | 3,697 | - | - | - | - | - |
| Total Revenues | 258,988 | 150,761 | 144,491 | 143,213 | 176,101 | 132,355 | 172,410 | 132,355 | 172,410 | 132,355 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 102,937 | 103,274 | 92,974 | 96,903 | 110,682 | 110,682 | 110,682 | 110,682 | 110,682 | 110,682 |
| Refunds | 2,315 | 1,775 | 3,338 | 3,470 | 3,265 | 2,833 | 2,833 | 2,833 | 2,833 | 2,833 |
| Service Charge to General Revenue | 20,301 | 11,533 | 10,291 | 10,661 | 13,481 | 10,588 | 13,793 | 10,588 | 13,793 | 10,588 |
| Investigations | 1,511 | 4,716 | - | - | - | - | - | - | - | - |
| Attorney General's Office | 14,922 | 19,279 | 18,291 | 20,370 | 17,019 | 17,976 | 17,976 | 17,976 | 17,976 | 17,976 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 9,282 | 16,327 | 7,974 | 8,394 | 7,940 | 8,394 | 7,940 | 8,394 | 7,940 | 8,394 |
| Call Center | 6,018 | 4,922 | 5,817 | 7,158 | 3,445 | 7,158 | 3,445 | 7,158 | 3,445 | 7,158 |
| Revenue Bank Charges | 4,161 | 2,048 | 2,568 | 2,381 | 3,485 | 2,381 | 3,485 | 2,381 | 3,485 | 2,381 |
| Testing and Continuing Education | 65,477 | 68,017 | 46,431 | 75,978 | 64,598 | 75,978 | 64,598 | 75,978 | 64,598 | 75,978 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 13,893 | 15,554 | 10,592 | 12,045 | 10,912 | 12,045 | 10,912 | 12,045 | 10,912 | 12,045 |
| Information Technology | 22,537 | 25,945 | 24,280 | 21,414 | 20,059 | 21,414 | 20,059 | 21,414 | 20,059 | 21,414 |
| General Counsel/Legal | 362 | 1,976 | 1,300 | 456 | 157 | 456 | 157 | 456 | 157 | 456 |
| Interest Assesment | 2,905 | 4,822 | 12,510 | 6,484 | 4,325 | - | - | - | - | - |
| Total Expenses | 266,621 | 280,188 | 236,366 | 265,714 | 259,368 | 269,905 | 255,879 | 269,905 | 255,879 | 269,905 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (7,634) | (129,427) | (91,875) | (122,501) | (83,268) | (137,550) | (83,469) | (137,550) | (83,469) | (137,550) |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (7,634) | (129,427) | (91,875) | (122,501) | (83,267) | (137,550) | (83,469) | (137,550) | (83,469) | (137,550) |
| ACCOUNT BALANCE, Beginning of Period | (161,043) | (168,676) | (298,103) | (389,980) | (512,482) | (595,749) | (733,299) | (816,768) | (954,318) | (1,037,788) |
| ACCOUNT BALANCE, End of Period | \$ (168,676) | \$ (298,103) | \$ (389,980) | \$ (512,482) | \$ (595,749) | \$ (733,299) | \$ (816,768) | \$ (954,318) | \$ (1,037,788) | \$ (1,175,338) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 7,580 | \$ 3,765 | \$ 4,805 | \$ 4,415 | \$ 6,185 | \$ 4,415 | \$ 6,185 | \$ 4,415 | \$ 6,185 | \$ 4,415 |
| Investment Earnings | 1,285 | 1,891 | 3,191 | 2,252 | 883 | 1,158 | 1,205 | 1,270 | 1,319 | 1,384 |
| Total Revenues | 8,865 | 5,656 | 7,996 | 6,667 | 7,068 | 5,573 | 7,390 | 5,685 | 7,504 | 5,799 |
| EXPENSES | | | | | | | | | | |
| Investigations | - | 68 | 1,688 | - | - | 351 | 351 | 351 | 351 | 351 |
| Refunds | 5 | - | - | 5 | 5 | - | - | - | - | - |
| Service Charge to General Revenue | 709 | 452 | 640 | 533 | 565 | 446 | 591 | 455 | 600 | 464 |
| Total Expenses | 714 | 520 | 2,328 | 538 | 570 | 797 | 942 | 806 | 951 | 815 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 8,151 | 5,136 | 5,668 | 6,129 | 6,498 | 4,776 | 6,448 | 4,879 | 6,552 | 4,984 |
| ACCOUNT BALANCE, Beginning of Period | 84,185 | 92,336 | 97,472 | 103,141 | 109,270 | 115,768 | 120,544 | 126,992 | 131,871 | 138,424 |
| ACCOUNT BALANCE, End of Period | \$ 92,336 | \$ 97,472 | \$ 103,141 | \$ 109,270 | \$ 115,768 | \$ 120,544 | \$ 126,992 | \$ 131,871 | \$ 138,424 | \$ 143,408 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 20,050 | \$ 20,801 | \$ (5,096) | \$ 9,350 | \$ 15,500 | \$ 12,121 | \$ 12,121 | \$ 12,121 | \$ 12,121 | \$ 12,121 |
| Licenses | 1,045 | 18,295 | 1,645 | 17,160 | 1,735 | 17,160 | 1,735 | 17,160 | 1,735 | 17,160 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 1,045 | 18,295 | 1,645 | 17,160 | 1,735 | 17,160 | 1,735 | 17,160 | 1,735 | 17,160 |
| Fines | - | - | - | - | 2,740 | - | - | - | - | - |
| Gross Pilotage Assessment | 379,054 | 418,425 | 418,426 | 249,284 | 472,955 | 249,284 | 472,955 | 249,284 | 472,955 | 249,284 |
| Investment Earnings (Assessment) | (4,396) | (22,640) | (22,859) | (14,679) | (7,470) | - | - | - | - | - |
| Refunds | 2,367 | 270 | - | - | - | - | - | - | - | - |
| Other Revenues | 7,142 | 46,755 | (37,232) | (4,380) | 8,981 | - | - | - | - | - |
| Total Revenues | 405,262 | 481,906 | 354,884 | 256,735 | 494,442 | 278,565 | 486,811 | 278,565 | 486,811 | 278,565 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 257,069 | 301,432 | 279,969 | 306,268 | 290,728 | 290,728 | 290,728 | 290,728 | 290,728 | 290,728 |
| Refunds | 200 | 200 | 300 | 600 | 1,800 | 620 | 620 | 620 | 620 | 620 |
| Service Charge to General Revenue | 33,787 | 39,922 | 28,367 | 20,491 | 39,411 | 22,285 | 38,945 | 22,285 | 38,945 | 22,285 |
| Professional Regulation Division | | | | | | | | | | |
| Attorney General's Office | 104,290 | 134,738 | 127,835 | 40,636 | 41,679 | 89,836 | 89,836 | 89,836 | 89,836 | 89,836 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 3,922 | 4,742 | 3,004 | 2,264 | 2,717 | 3,330 | 3,330 | 3,330 | 3,330 | 3,330 |
| Call Center | 989 | 931 | 551 | 455 | 345 | 654 | 654 | 654 | 654 | 654 |
| Revenue Bank Charges | 299 | 387 | 228 | 284 | 283 | 296 | 296 | 296 | 296 | 296 |
| Testing and Continuing Education | 125,224 | 130,276 | 147,979 | 111,994 | 95,977 | 122,290 | 122,290 | 122,290 | 122,290 | 122,290 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 15,186 | 19,180 | 18,585 | 15,976 | 15,270 | 16,839 | 16,839 | 16,839 | 16,839 | 16,839 |
| Information Technology | 13,083 | 18,366 | 16,783 | 13,963 | 14,532 | 15,345 | 15,345 | 15,345 | 15,345 | 15,345 |
| General Counsel/Legal | 11,307 | 16,463 | 9,011 | 8,005 | 8,961 | 10,749 | 10,749 | 10,749 | 10,749 | 10,749 |
| Interest on Temporary Investments | - | - | - | - | - | - | - | - | - | - |
| Investigations | 532 | 532 | 527 | 1,114 | 565 | - | - | - | - | - |
| Total Expenses | 565,888 | 667,169 | 633,139 | 522,050 | 512,267 | 572,972 | 589,632 | 572,972 | 589,632 | 572,972 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (160,626) | (185,263) | (278,255) | (265,315) | (17,825) | (294,407) | (102,821) | (294,407) | (102,821) | (294,407) |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (160,626) | (185,263) | (278,255) | (265,315) | (17,825) | (294,407) | (102,821) | (294,407) | (102,821) | (294,407) |
| ACCOUNT BALANCE, Beginning of Period | (186,951) | (347,577) | (532,840) | (811,094) | (1,076,407) | (1,094,232) | (1,388,637) | (1,491,458) | (1,785,865) | (1,888,686) |
| ACCOUNT BALANCE, End of Period | \$ (347,577) | \$ (532,840) | \$ (811,094) | \$ (1,076,407) | \$ (1,094,232) | \$ (1,388,637) | \$ (1,491,458) | \$ (1,785,865) | \$ (1,888,686) | \$ (2,183,093) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 55 | \$ 505 | \$ 55 | \$ 465 | \$ 65 | \$ 465 | \$ 65 | \$ 465 | \$ 65 | \$ 465 |
| Investment Earnings | 43 | 65 | 106 | 77 | 29 | 32 | 37 | 38 | 42 | 43 |
| Total Revenues | 98 | 570 | 161 | 542 | 94 | 497 | 102 | 503 | 107 | 508 |
| EXPENSES | | | | | | | | | | |
| Investigations | | | | | | | | | | |
| Service Charge to General Revenue | 3 | 6 | 8 | 6 | 8 | 40 | 8 | 40 | 9 | 41 |
| General Counsel/Legal | | | | 898 | - | | | | | |
| Total Expenses | 3 | 6 | 8 | 904 | 8 | 40 | 8 | 40 | 9 | 41 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 95 | 564 | 153 | (362) | 87 | 457 | 94 | 462 | 99 | 468 |
| Transfers to General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 95 | 564 | 153 | (362) | 87 | 457 | 94 | 462 | 99 | 468 |
| ACCOUNT BALANCE, Beginning of Period | 2,682 | 2,777 | 3,341 | 3,493 | 3,130 | 3,217 | 3,674 | 3,768 | 4,230 | 4,329 |
| ACCOUNT BALANCE, End of Period | \$ 2,777 | \$ 3,341 | \$ 3,493 | \$ 3,131 | \$ 3,217 | \$ 3,674 | \$ 3,768 | \$ 4,230 | \$ 4,329 | \$ 4,797 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 103,755 | \$ 105,350 | \$ 97,560 | \$ 164,508 | \$ 167,650 | \$ 167,650 | \$ 167,650 | \$ 167,650 | \$ 167,650 | \$ 167,650 |
| Licenses | 433,639 | 467,765 | 377,530 | 497,405 | 472,130 | 497,405 | 472,130 | 497,405 | 472,130 | 497,405 |
| Less: Licenses Waiver | - | - | (325,589) | (357,560) | (342,000) | (376,300) | - | - | - | - |
| Net Licenses | 433,639 | 467,765 | 51,941 | 139,845 | 130,130 | 121,105 | 472,130 | 497,405 | 472,130 | 497,405 |
| Fines | (6) | 1,492 | 7 | 53 | 43 | - | - | - | - | - |
| Investment Earnings | 24,018 | 35,927 | 53,661 | 28,404 | 8,724 | 8,918 | 6,942 | 8,820 | 10,306 | 12,215 |
| Refunds | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 5,485 | 8,584 | 30,101 | 6,754 | 10,826 | - | - | - | - | - |
| Total Revenues | 566,891 | 619,118 | 233,270 | 339,564 | 317,373 | 297,673 | 646,722 | 673,875 | 650,086 | 677,270 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 78,689 | 67,470 | 72,820 | 94,623 | 89,776 | 94,623 | 89,776 | 94,623 | 89,776 | 94,623 |
| Service Charge to General Revenue | 45,024 | 48,796 | 18,261 | 26,604 | 24,576 | 23,814 | 51,738 | 53,910 | 52,007 | 54,182 |
| Refunds | 4,090 | 9,173 | 5,004 | 7,015 | 10,177 | 7,092 | 7,092 | 7,092 | 7,092 | 7,092 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 82,670 | 47,169 | 56,382 | 81,297 | 63,666 | 81,297 | 63,666 | 81,297 | 63,666 | 81,297 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 63,099 | 63,701 | 58,793 | 77,521 | 71,094 | 77,521 | 71,094 | 77,521 | 71,094 | 77,521 |
| Call Center | 39,037 | 30,121 | 35,499 | 43,178 | 29,096 | 43,178 | 29,096 | 43,178 | 29,096 | 43,178 |
| Revenue Bank Charges | 14,733 | 13,598 | 2,736 | 4,711 | 4,750 | 4,711 | 4,750 | 4,711 | 4,750 | 4,711 |
| Testing and Continuing Education | 22,122 | 67,249 | 56,785 | 79,061 | 62,596 | 79,061 | 62,596 | 79,061 | 62,596 | 79,061 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 33,131 | 34,206 | 27,828 | 31,829 | 28,562 | 31,829 | 28,562 | 31,829 | 28,562 | 31,829 |
| Information Technology | 40,977 | 37,999 | 45,291 | 43,340 | 46,636 | 43,340 | 46,636 | 43,340 | 46,636 | 43,340 |
| General Counsel/Legal | 5,964 | 2,482 | 8,609 | 8,764 | 3,886 | 8,764 | 3,886 | 8,764 | 3,886 | 8,764 |
| Total Expenses | 429,536 | 421,964 | 388,008 | 497,943 | 434,815 | 495,230 | 458,892 | 525,326 | 459,161 | 525,597 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 137,355 | 197,154 | (154,738) | (158,379) | (117,442) | (197,557) | 187,830 | 148,549 | 190,925 | 151,673 |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | (123,900) | - | (183,680) | (151,040) | (153,200) | - | - | - | - | - |
| Total Transfers | (123,900) | - | (183,680) | (151,040) | (153,200) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 13,455 | 197,154 | (338,418) | (309,419) | (270,642) | (197,557) | 187,830 | 148,549 | 190,925 | 151,673 |
| ACCOUNT BALANCE, Beginning of Period | 1,599,622 | 1,613,077 | 1,810,231 | 1,471,815 | 1,162,398 | 891,756 | 694,199 | 882,029 | 1,030,579 | 1,221,504 |
| ACCOUNT BALANCE, End of Period | \$ 1,613,077 | \$ 1,810,231 | \$ 1,471,815 | \$ 1,162,398 | \$ 891,756 | \$ 694,199 | \$ 882,029 | \$ 1,030,579 | \$ 1,221,504 | \$ 1,373,177 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 21,625 | \$ 25,160 | \$ 6,797 | \$ 6,797 | \$ 6,575 | \$ 6,575 | \$ 6,575 | \$ 6,575 | \$ 6,575 | \$ 6,575 |
| Investment Earnings | 1,298 | 2,261 | 2,633 | 2,633 | 1,050 | 1,339 | 1,380 | 1,422 | 1,465 | 1,507 |
| Total Revenues | 22,923 | 27,421 | 8,355 | 9,430 | 7,625 | 7,914 | 7,955 | 7,997 | 8,040 | 8,082 |
| EXPENSES | | | | | | | | | | |
| Investigations | 3,489 | 5,367 | 1,560 | 2,592 | 2,668 | 3,135 | 3,135 | 3,135 | 3,135 | 3,135 |
| General Counsel/Legal | - | - | - | - | - | - | - | - | - | - |
| Refunds | - | 25 | - | 5 | - | - | - | - | - | - |
| Service Charge to General Revenue | 1,834 | 2,192 | 668 | 754 | 610 | 633 | 636 | 640 | 643 | 647 |
| Total Expenses | 5,323 | 7,584 | 2,228 | 3,351 | 3,278 | 3,768 | 3,771 | 3,775 | 3,778 | 3,782 |
| TRANSFERS | | | | | | | | | | |
| Transfers to Working General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 17,600 | 19,837 | 6,127 | 6,079 | 4,347 | 4,146 | 4,184 | 4,223 | 4,261 | 4,301 |
| ACCOUNT BALANCE, Beginning of Period | 79,912 | 97,512 | 117,349 | 123,476 | 129,555 | 133,901 | 138,047 | 142,231 | 146,453 | 150,715 |
| ACCOUNT BALANCE, End of Period | \$ 97,512 | \$ 117,349 | \$ 123,476 | \$ 129,555 | \$ 133,901 | \$ 138,047 | \$ 142,231 | \$ 146,453 | \$ 150,715 | \$ 155,015 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 55,740 | \$ 54,850 | \$ 44,023 | \$ 46,187 | \$ 34,486 | \$ 34,486 | \$ 34,486 | \$ 34,486 | \$ 34,486 | \$ 34,486 |
| Licenses | 273,443 | 24,508 | 130,725 | 10,505 | 274,372 | 10,505 | 274,372 | 10,505 | 274,372 | 10,505 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 273,443 | 24,508 | 130,725 | 10,505 | 274,372 | 10,505 | 274,372 | 10,505 | 274,372 | 10,505 |
| Fines | 19 | 30 | - | - | 15 | - | - | - | - | - |
| Investment Earnings | 11,936 | 14,255 | 21,149 | 10,827 | 4,504 | 5,012 | 3,936 | 5,037 | 3,961 | 5,046 |
| Refunds | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 7,228 | 2,422 | 4,261 | 4,171 | 3,820 | - | - | - | - | - |
| Total Revenues | 348,365 | 96,065 | 200,158 | 71,690 | 317,196 | 50,003 | 312,794 | 50,028 | 312,819 | 50,037 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 55,572 | 49,595 | 52,329 | 52,815 | 53,515 | 53,515 | 53,515 | 53,515 | 53,515 | 53,515 |
| Refunds | 6,548 | 2,398 | 5,064 | 3,156 | 2,398 | 3,913 | 3,913 | 3,913 | 3,913 | 3,913 |
| Service Charge to General Revenue | 27,345 | 7,493 | 15,607 | 5,483 | 25,184 | 4,000 | 25,023 | 4,002 | 25,026 | 4,003 |
| Professional Regulation Division | | | | | | | | | | |
| Attorney General's Office | 6,586 | 8,509 | 8,073 | 20,578 | 10,360 | 10,821 | 10,821 | 10,821 | 10,821 | 10,821 |
| Service Operations | | | | | | | | | | |
| Central Intake | 8,481 | 3,434 | 4,462 | 4,307 | 4,255 | 4,307 | 4,255 | 4,307 | 4,255 | 4,307 |
| Call Center | 12,819 | 9,110 | 15,152 | 13,882 | 13,103 | 13,882 | 13,103 | 13,882 | 13,103 | 13,882 |
| Revenue Bank Charges | 5,058 | 397 | 2,139 | 938 | 5,747 | 938 | 5,747 | 938 | 5,747 | 938 |
| Testing and Continuing Education | 42,379 | 37,146 | 92,135 | 42,186 | 64,218 | 42,186 | 64,218 | 42,186 | 64,218 | 42,186 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 13,821 | 9,860 | 15,181 | 8,856 | 11,167 | 8,856 | 11,167 | 8,856 | 11,167 | 8,856 |
| Information Technology | 11,560 | 11,956 | 67,706 | 7,721 | 10,347 | 7,721 | 10,347 | 7,721 | 10,347 | 7,721 |
| General Counsel/Legal | 524 | 2,532 | 374 | 2,462 | 575 | 2,462 | 575 | 2,462 | 575 | 2,462 |
| Investigations | 2,015 | 1,572 | 2,107 | 5,011 | 1,661 | 5,011 | 1,661 | 5,011 | 1,661 | 5,011 |
| Total Expenses | 192,708 | 144,002 | 280,330 | 167,395 | 202,530 | 157,612 | 202,684 | 157,614 | 204,347 | 157,615 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 155,657 | (47,937) | (80,172) | (95,705) | 114,666 | (107,609) | 110,109 | (107,586) | 108,471 | (107,578) |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | (59,000) | - | (70,880) | - | (86,200) | - | - | - | - | - |
| Total Transfers | (59,000) | - | (70,880) | - | (86,200) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 96,657 | (47,937) | (151,052) | (95,705) | 28,466 | (107,609) | 110,109 | (107,586) | 108,471 | (107,578) |
| ACCOUNT BALANCE, Beginning of Period | 670,736 | 767,395 | 719,457 | 568,404 | 472,699 | 501,165 | 393,556 | 503,665 | 396,079 | 504,550 |
| ACCOUNT BALANCE, End of Period | \$ 767,395 | \$ 719,457 | \$ 568,404 | \$ 472,699 | \$ 501,165 | \$ 393,556 | \$ 503,665 | \$ 396,079 | \$ 504,550 | \$ 396,972 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | 450 | 605 | 535 | 535 | 378 | 535 | 378 | 535 | 378 | 535 |
| Investment Earnings | 569 | 725 | 1,068 | 764 | 284 | 354 | 342 | 328 | 316 | 302 |
| Total Revenues | 1,019 | 1,330 | 1,603 | 1,299 | 662 | 889 | 720 | 863 | 694 | 837 |
| EXPENSES | | | | | | | | | | |
| Investigations | 4,414 | 1,618 | 1,406 | 1,527 | 1,211 | 2,035 | 2,035 | 2,035 | 2,035 | 2,035 |
| General Counsel/Legal | - | - | - | 733 | 246 | - | - | - | - | - |
| DOAH | - | - | - | - | - | - | - | - | - | - |
| Service Charge to General Revenue | 81 | 106 | 128 | 104 | 53 | 71 | 58 | 69 | 56 | 67 |
| Refunds | 10 | - | - | - | - | - | - | - | - | - |
| Total Expenses | 4,505 | 1,724 | 1,534 | 2,364 | 1,510 | 2,106 | 2,093 | 2,104 | 2,091 | 2,102 |
| CHANGE IN NET ASSETS | (3,486) | (394) | 68 | (1,065) | (848) | (1,217) | (1,373) | (1,241) | (1,397) | (1,265) |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| ACCOUNT BALANCE, Beginning of Period | 41,140 | 37,654 | 37,259 | 37,327 | 36,263 | 35,416 | 34,199 | 32,826 | 31,586 | 30,189 |
| ACCOUNT BALANCE, End of Period | 37,654 | 37,259 | 37,327 | 36,262 | 35,416 | 34,199 | 32,826 | 31,586 | 30,189 | 28,924 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 85,600 | \$ 101,025 | 92,325 | 100,021 | 100,896 | \$ 98,731 | \$ 98,731 | \$ 98,731 | \$ 98,731 | \$ 98,731 |
| Licenses | 300,835 | 274,800 | 268,930 | 384,330 | 268,250 | 384,330 | 268,250 | 384,330 | 268,250 | 384,330 |
| Less: Licenses Waiver | - | - | (193,100) | (289,900) | (193,100) | (289,900) | - | - | - | - |
| Net Licenses | 300,835 | 274,800 | 75,830 | 94,430 | 75,150 | 94,430 | 268,250 | 384,330 | 268,250 | 384,330 |
| Fines | (13) | 1,397 | 9 | 6,488 | (54) | - | - | - | - | - |
| Investment Earnings | 11,488 | 18,174 | 27,720 | 15,282 | 4,443 | 4,378 | 3,389 | 4,145 | 5,821 | 6,599 |
| Refunds | - | - | - | - | - | - | - | - | - | - |
| Other Revenues | 1,614 | 4,752 | 6,243 | 10,218 | 2,411 | - | - | - | - | - |
| Total Revenues | 399,525 | 400,149 | 202,127 | 226,439 | 182,846 | 197,539 | 370,370 | 487,206 | 372,802 | 489,660 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 76,285 | 67,513 | 74,002 | 96,613 | 91,887 | 96,613 | 91,887 | 96,613 | 91,887 | 96,613 |
| Refunds | 1,475 | 4,460 | 4,310 | 5,127 | 3,728 | 3,820 | 3,820 | 3,820 | 3,820 | 3,820 |
| Service Charge to General Revenue | 31,844 | 31,655 | 15,825 | 17,705 | 14,366 | 15,803 | 29,630 | 38,976 | 29,824 | 39,173 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 20,655 | 22,009 | 17,913 | 33,410 | 22,698 | 23,337 | 23,337 | 23,337 | 23,337 | 23,337 |
| Attorney General's Office | - | - | - | - | - | - | - | - | - | - |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 36,317 | 39,822 | 41,612 | 39,601 | 33,901 | 39,601 | 33,901 | 39,601 | 33,901 | 39,601 |
| Call Center | 26,628 | 23,705 | 23,602 | 23,123 | 14,959 | 23,123 | 14,959 | 23,123 | 14,959 | 23,123 |
| Revenue Bank Charges | 7,886 | 6,599 | 3,759 | 5,137 | 4,220 | 5,137 | 4,220 | 5,137 | 4,220 | 5,137 |
| Testing and Continuing Education | 28,864 | 27,124 | 25,245 | 32,267 | 36,915 | 32,267 | 36,915 | 32,267 | 36,915 | 32,267 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 27,631 | 28,598 | 22,692 | 24,982 | 22,026 | 24,982 | 22,026 | 24,982 | 22,026 | 24,982 |
| Information Technology | 24,024 | 22,636 | 23,623 | 25,912 | 28,299 | 25,912 | 28,299 | 25,912 | 28,299 | 25,912 |
| General Counsel/Legal | 1,271 | 3,385 | 3,747 | 5,851 | 5,818 | 5,851 | 5,818 | 5,851 | 5,818 | 5,851 |
| Total Expenses | 282,880 | 277,506 | 256,330 | 309,728 | 278,817 | 296,446 | 294,812 | 319,619 | 295,006 | 319,816 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 116,645 | 122,643 | (54,203) | (83,289) | (95,972) | (98,907) | 75,559 | 167,586 | 77,795 | 169,844 |
| TRANSFERS | | | | | | | | | | |
| Transfer to General Revenue | (61,050) | - | (96,321) | (79,040) | (75,200) | - | - | - | - | - |
| Total Transfers | (61,050) | - | (96,321) | (79,040) | (75,200) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 55,595 | 122,643 | (150,524) | (162,329) | (171,172) | (98,907) | 75,559 | 167,586 | 77,795 | 169,844 |
| ACCOUNT BALANCE, Beginning of Period | 743,529 | 799,124 | 921,766 | 771,242 | 608,993 | 437,821 | 338,914 | 414,473 | 582,059 | 659,855 |
| ACCOUNT BALANCE, End of Period | \$ 799,124 | \$ 921,766 | \$ 771,242 | \$ 608,913 | \$ 437,821 | \$ 338,914 | \$ 414,473 | \$ 582,059 | \$ 659,855 | \$ 829,698 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|--------------------|--------------------|--------------------|--------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 14,870 | \$ 13,015 | \$ 14,605 | \$ 17,665 | \$ 19,475 | \$ 17,665 | \$ 19,475 | \$ 17,665 | \$ 19,475 | \$ 17,665 |
| Investment Earnings | - | - | - | - | - | 17 | 120 | 241 | 346 | 469 |
| Unlicensed Fines | 1,511 | 5,804 | 2,929 | 1,706 | 8,480 | | | | | |
| Total Revenues | 16,381 | 18,819 | 17,534 | 19,371 | 27,955 | 17,682 | 19,595 | 17,906 | 19,821 | 18,134 |
| EXPENSES | | | | | | | | | | |
| Investigations | 18,036 | 22,420 | 21,519 | 10,338 | 5,934 | 5,934 | 5,934 | 5,934 | 5,934 | 5,934 |
| Refunds | - | 20 | - | 5 | - | - | - | - | - | - |
| Service Charge to General Revenue | 1,294 | 1,480 | 1,342 | 1,528 | 2,230 | 1,415 | 1,568 | 1,432 | 1,586 | 1,451 |
| Interest Assessment | 209 | 293 | 764 | 270 | 82 | | | | | |
| Total Expenses | 19,539 | 24,213 | 23,625 | 12,141 | 8,246 | 7,349 | 7,502 | 7,366 | 7,520 | 7,385 |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (3,158) | (5,394) | (6,091) | 7,230 | 19,709 | 10,333 | 12,094 | 10,540 | 12,302 | 10,750 |
| ACCOUNT BALANCE, Beginning of Period | (10,615) | (13,774) | (19,168) | (25,260) | (18,030) | 1,679 | 12,012 | 24,106 | 34,645 | 46,947 |
| ACCOUNT BALANCE, End of Period | \$ (13,774) | \$ (19,168) | \$ (25,260) | \$ (18,030) | \$ 1,679 | \$ 12,012 | \$ 24,106 | \$ 34,645 | \$ 46,947 | \$ 57,697 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 71,159 | \$ 551,119 | \$ 606,298 | \$ 1,218,024 | \$ 895,633 | \$ 1,218,024 | \$ 895,633 | \$ 1,218,024 | \$ 895,633 | \$ 1,218,024 |
| Licenses | 112,691 | 1,345,625 | 112,425 | 1,357,251 | 194,500 | 1,357,251 | 194,500 | 1,357,251 | 194,500 | 1,357,251 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 112,691 | 1,345,625 | 112,425 | 1,357,251 | 194,500 | 1,357,251 | 194,500 | 1,357,251 | 194,500 | 1,357,251 |
| Fines | 34,179 | 36,868 | 41,159 | 76,036 | 80,543 | 80,543 | 80,543 | 80,543 | 80,543 | 80,543 |
| Investment Earnings | 15,913 | 30,888 | 44,317 | 44,183 | 10,548 | 8,386 | 15,144 | 8,913 | 15,676 | 9,450 |
| Refunds | 99 | 18,312 | 14,961 | 34,657 | 11,596 | - | - | - | - | - |
| Other Revenues | 11,295 | 163 | - | - | - | - | - | - | - | - |
| Total Revenues | 245,336 | 1,982,975 | 819,160 | 2,730,151 | 1,192,820 | 2,664,204 | 1,185,820 | 2,664,731 | 1,186,352 | 2,665,268 |
| EXPENSES | | | | | | | | | | |
| Division Office | | | | | | | | | | |
| Division Administrative Office | 70,072 | 64,558 | 53,338 | 49,072 | 64,308 | 49,072 | 64,308 | 49,072 | 64,308 | 49,072 |
| Division Legal Office | 249,665 | 152,798 | 105,989 | 201,235 | 341,071 | 201,235 | 341,071 | 201,235 | 341,071 | 201,235 |
| Service Charge to General Revenue 8% of Revenue | 19,042 | 157,727 | 64,490 | 217,487 | 94,532 | 213,136 | 94,866 | 213,178 | 94,908 | 213,221 |
| Investigations | 134,884 | 142,448 | 138,868 | 147,432 | 153,354 | 147,432 | 153,354 | 147,432 | 153,354 | 147,432 |
| Payments To Federal Appraisal Subcommittee | 14,035 | 478,760 | 541,296 | 1,008,060 | 785,610 | 1,008,060 | 785,610 | 1,008,060 | 785,610 | 1,008,060 |
| Refunds | 7,309 | 11,394 | 13,034 | 11,566 | 11,169 | 11,566 | 11,169 | 11,566 | 11,169 | 11,566 |
| Attorney General's Office | 36,681 | 47,390 | 44,962 | 40,324 | 31,384 | 40,324 | 31,384 | 40,324 | 31,384 | 40,324 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 23,941 | 25,785 | 24,942 | 30,951 | 32,239 | 30,951 | 32,239 | 30,951 | 32,239 | 30,951 |
| Call Center | 25,794 | 32,088 | 21,668 | 24,206 | 27,947 | 24,206 | 27,947 | 24,206 | 27,947 | 24,206 |
| Revenue Bank Charges | 2,048 | 30,847 | 10,309 | 43,413 | 17,010 | 43,413 | 17,010 | 43,413 | 17,010 | 43,413 |
| Testing and Continuing Education | 68,126 | 55,994 | 26,515 | 65,489 | 25,362 | 65,489 | 25,362 | 65,489 | 25,362 | 65,489 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 16,861 | 37,049 | 19,112 | 31,014 | 22,156 | 31,014 | 22,156 | 31,014 | 22,156 | 31,014 |
| Information Technology | 38,140 | 36,164 | 36,732 | 35,308 | 36,886 | 35,308 | 36,886 | 35,308 | 36,886 | 35,308 |
| General Counsel/Legal | 202,916 | 131,281 | 65,268 | 87,219 | 165,551 | 87,219 | 165,551 | 87,219 | 165,551 | 87,219 |
| Total Expenses | 909,514 | 1,404,283 | 1,166,523 | 1,992,776 | 1,808,579 | 1,988,425 | 1,808,913 | 1,988,467 | 1,808,955 | 1,988,510 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (664,178) | 578,692 | (347,363) | 737,375 | (615,759) | 675,779 | (623,093) | 676,264 | (622,603) | 676,757 |
| TRANSFERS | | | | | | | | | | |
| Transfer In From Real Estate Commission | | | | | | | | | | |
| Transfer To General Revenue | (58,300) | - | (132,560) | (206,960) | (143,500) | - | - | - | - | - |
| Total Transfers | (58,300) | - | (132,560) | (206,960) | (143,500) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (722,478) | 578,692 | (479,923) | 530,415 | (759,259) | 675,779 | (623,093) | 676,264 | (622,603) | 676,757 |
| ACCOUNT BALANCE, Beginning of Period | 1,691,165 | 968,687 | 1,547,379 | 1,067,459 | 1,597,873 | 838,614 | 1,514,393 | 891,300 | 1,567,564 | 944,960 |
| ACCOUNT BALANCE, End of Period | \$ 968,687 | \$ 1,547,379 | \$ 1,067,459 | \$ 1,597,874 | \$ 838,614 | \$ 1,514,393 | \$ 891,300 | \$ 1,567,564 | \$ 944,960 | \$ 1,621,717 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 2,025 | \$ 1,980 | \$ 2,166 | \$ 3,129 | \$ 4,310 | \$ 3,129 | \$ 4,310 | \$ 3,129 | \$ 4,310 | \$ 3,129 |
| Investment Earnings | 2,104 | 2,816 | 4,681 | 3,159 | 1,297 | 1,670 | 1,715 | 1,770 | 1,815 | 1,871 |
| Total Revenues | 4,129 | 4,796 | 6,847 | 6,288 | 5,607 | 4,799 | 6,025 | 4,899 | 6,125 | 5,000 |
| EXPENSES | | | | | | | | | | |
| Service Charge to General Revenue | 329 | 384 | 546 | 502 | 448 | 384 | 482 | 392 | 490 | 400 |
| General Counsel/Legal | | 484 | 1,894 | 1,306 | - | | | | | |
| Refunds | 15 | 10 | 25 | 15 | 10 | | | | | |
| Investigations | - | - | - | - | - | - | - | - | - | - |
| Total Expenses | 344 | 878 | 2,465 | 1,823 | 458 | 384 | 482 | 392 | 490 | 400 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 3,785 | 3,918 | 4,382 | 4,465 | 5,149 | 4,415 | 5,543 | 4,507 | 5,635 | 4,600 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 3,785 | 3,918 | 4,382 | 4,465 | 5,149 | 4,415 | 5,543 | 4,507 | 5,635 | 4,600 |
| ACCOUNT BALANCE, Beginning of Period | 145,339 | 149,124 | 153,042 | 157,425 | 161,890 | 167,039 | 171,454 | 176,997 | 181,504 | 187,139 |
| ACCOUNT BALANCE, End of Period | \$ 149,124 | \$ 153,042 | \$ 157,425 | \$ 161,890 | \$ 167,039 | \$ 171,454 | \$ 176,997 | \$ 181,504 | \$ 187,139 | \$ 191,739 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | 1,011,774 | 991,107 | 972,054 | 1,418,661 | 1,312,204 | 1,418,661 | 1,418,661 | 1,418,661 | 1,418,661 | 1,418,661 |
| Licenses | 14,010,939 | 14,147,305 | 14,909,393 | 16,559,543 | 15,690,267 | 15,039,543 | 14,170,267 | 15,039,543 | 14,170,267 | 15,039,543 |
| Less: Licenses Waiver | - | - | (5,834,884) | (5,681,948) | - | (2,840,974) | (2,917,442) | - | - | - |
| Net Licenses | 14,010,939 | 14,147,305 | 9,074,509 | 10,877,595 | 15,690,267 | 12,198,569 | 11,252,825 | 15,039,543 | 14,170,267 | 15,039,543 |
| Fines | 42,740 | 37,197 | 40,305 | 69,225 | 63,148 | 27,665 | 30,562 | 26,502 | 28,243 | 28,436 |
| Investment Earnings | 124,857 | 178,967 | 185,837 | 70,510 | 33,682 | 38,455 | 29,102 | 10,197 | 26,711 | 34,602 |
| Other Revenues | 227,997 | 231,872 | 179,504 | 210,969 | 266,277 | - | - | - | - | - |
| Administrative Refund | - | - | - | - | - | - | - | - | - | - |
| Refunds | 125 | 236 | - | 272 | 18 | - | - | - | - | - |
| Total Revenues | 15,418,433 | 15,586,684 | 10,452,209 | 12,647,232 | 17,365,595 | 13,683,350 | 12,731,150 | 16,494,903 | 15,643,882 | 16,521,242 |
| EXPENSES | | | | | | | | | | |
| Division Office | | | | | | | | | | |
| Division Administrative Office | 1,664,556 | 1,642,047 | 1,716,611 | 1,695,368 | 1,865,155 | 1,865,155 | 1,865,155 | 1,865,155 | 1,865,155 | 1,865,155 |
| Division Legal Office | 462,940 | 872,379 | 873,359 | 772,834 | 775,283 | 775,283 | 775,283 | 775,283 | 775,283 | 775,283 |
| Service Charge to General Revenue | 1,225,290 | 1,234,152 | 826,744 | 1,003,618 | 1,374,675 | 1,094,668 | 1,018,492 | 1,319,592 | 1,251,511 | 1,321,699 |
| FBI Assessment/Fingerprint | - | - | - | - | - | - | - | - | - | - |
| Investigations | 2,563,494 | 2,706,220 | 2,638,486 | 2,801,206 | 2,913,729 | 2,801,206 | 2,913,729 | 2,801,206 | 2,913,729 | 2,801,206 |
| Refunds | 166,196 | 224,727 | 190,241 | 194,911 | 256,410 | 194,911 | 256,410 | 194,911 | 256,410 | 194,911 |
| Attorney General's Office | 115,378 | 149,063 | 141,426 | 103,616 | 94,874 | 103,616 | 94,874 | 103,616 | 94,874 | 103,616 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 2,535,601 | 2,333,713 | 2,332,215 | 2,765,517 | 2,478,912 | 2,765,517 | 2,478,912 | 2,765,517 | 2,478,912 | 2,765,517 |
| Call Center | 1,212,037 | 1,159,377 | 1,058,567 | 1,144,042 | 1,058,722 | 1,144,042 | 1,058,722 | 1,144,042 | 1,058,722 | 1,144,042 |
| Revenue Bank Charges | 244,202 | 268,027 | 201,078 | 251,023 | 342,488 | 251,023 | 342,488 | 251,023 | 342,488 | 251,023 |
| Testing and Continuing Education | 566,707 | 372,409 | 312,174 | 402,972 | 437,049 | 402,972 | 437,049 | 402,972 | 437,049 | 402,972 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 693,363 | 840,939 | 688,284 | 717,564 | 720,825 | 717,564 | 720,825 | 717,564 | 720,825 | 717,564 |
| Information Technology | 2,100,274 | 1,965,817 | 2,222,363 | 2,107,851 | 2,332,826 | 2,107,851 | 2,332,826 | 2,107,851 | 2,332,826 | 2,107,851 |
| General Counsel/Legal | 452,196 | 845,585 | 479,518 | 394,816 | 326,916 | 394,816 | 326,916 | 394,816 | 326,916 | 394,816 |
| Total Expenses | 14,002,234 | 14,614,455 | 13,681,066 | 14,355,338 | 14,977,863 | 14,618,624 | 14,621,681 | 14,843,548 | 14,854,700 | 14,845,655 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 1,416,199 | 972,229 | (3,228,857) | (1,708,106) | 2,387,733 | (935,274) | (1,890,531) | 1,651,355 | 789,182 | 1,675,587 |
| TRANSFERS | | | | | | | | | | |
| Transfers (to)/from Administrative Trust Fund | - | - | - | - | 300,000 | - | - | - | - | - |
| Transfer to Real Estate Recovery Fund | - | - | - | - | - | - | - | - | - | - |
| Transfer to Education Enodwment | - | - | - | - | - | - | - | - | - | - |
| Transfer To General Revenue | (608,950) | - | (560,480) | (317,760) | (709,000) | - | - | - | - | - |
| Total Transfers | (608,950) | - | (560,480) | (317,760) | (409,000) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 807,249 | 972,229 | (3,789,337) | (2,025,866) | 1,378,033 | (935,274) | (1,890,531) | 1,651,355 | 789,182 | 1,675,587 |
| ACCOUNT BALANCE, Beginning of Period | 6,503,200 | 7,310,449 | 8,282,678 | 4,493,341 | 2,467,477 | 3,845,510 | 2,910,238 | 1,019,707 | 2,671,063 | 3,460,245 |
| Prior Period Adjustment | - | - | - | - | - | - | - | - | - | - |
| ACCOUNT BALANCE, End of Period | 7,310,449 | 8,282,678 | 4,493,341 | 2,467,477 | 3,845,510 | 2,910,238 | 1,019,707 | 2,671,063 | 3,460,245 | 5,135,832 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 259,230 | \$ 247,670 | \$ 240,087 | \$ 411,515 | \$ 718,475 | \$ 411,515 | \$ 718,475 | \$ 411,515 | \$ 718,475 | \$ 411,515 |
| Investment Earnings | 53,862 | 65,619 | 103,284 | 60,164 | 23,725 | 25,634 | 26,129 | 29,873 | 30,411 | 34,197 |
| Total Revenues | 313,092 | 313,289 | 343,371 | 471,679 | 742,200 | 437,149 | 744,604 | 441,388 | 748,886 | 445,712 |
| EXPENSES | | | | | | | | | | |
| Board Administrative | - | - | - | - | - | - | - | - | - | - |
| General Counsel/Legal | 395,597 | 75,575 | 108,599 | 141,043 | 48,470 | 141,043 | 48,470 | 141,043 | 48,470 | 141,043 |
| Refunds | 250 | 250 | 270 | 70 | 50 | 70 | 50 | 70 | 50 | 70 |
| Service Charge to General Revenue | 25,027 | 25,043 | 27,448 | 37,729 | 59,372 | 37,729 | 59,372 | 37,729 | 59,372 | 37,729 |
| Unlicensed Activity | 307,721 | 342,039 | 262,947 | 208,732 | 262,383 | 208,732 | 262,383 | 208,732 | 262,383 | 208,732 |
| Public Service Announcements | | | | | | | | | | |
| Total Expenses | 728,595 | 442,907 | 399,264 | 387,574 | 370,275 | 387,574 | 370,275 | 387,574 | 370,275 | 387,574 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (415,503) | (129,618) | (55,893) | 84,105 | 371,925 | 49,575 | 374,329 | 53,814 | 378,611 | 58,138 |
| TRANSFERS | | | | | | | | | | |
| Transfers (to)/from Administrative Trust Fund | | | | | | | | | | |
| Transfer To General Revenue-Special Session I | | | | | | | | | | |
| Transfer To General Revenue | (248,500) | | (360,960) | (342,560) | (440,700) | | | | | |
| Total Transfers | (248,500) | - | (360,960) | (342,560) | (440,700) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | (664,003) | (129,618) | (416,853) | (258,455) | (68,775) | 49,575 | 374,329 | 53,814 | 378,611 | 58,138 |
| ACCOUNT BALANCE, Beginning of Period | 4,101,058 | 3,437,055 | 3,307,437 | 2,890,583 | 2,632,127 | 2,563,352 | 2,612,927 | 2,987,256 | 3,041,069 | 3,419,680 |
| Prior Period Adjustment | | | | | | | | | | |
| ACCOUNT BALANCE, End of Period | \$ 3,437,055 | \$ 3,307,437 | \$ 2,890,583 | \$ 2,632,127 | \$ 2,563,352 | \$ 2,612,927 | \$ 2,987,256 | \$ 3,041,069 | \$ 3,419,680 | \$ 3,477,818 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Investment Earnings | \$ 44,098 | \$ 61,434 | \$ 101,964 | \$ 68,411 | \$ 26,576 | \$ 33,478 | \$ 33,786 | \$ 34,097 | \$ 34,411 | \$ 34,728 |
| Miscellaneous | | | | | | | | | | |
| Total Revenues | 44,098 | 61,434 | 101,964 | 68,411 | 26,576 | 33,478 | 33,786 | 34,097 | 34,411 | 34,728 |
| EXPENSES | | | | | | | | | | |
| Service Charge to General Revenue | 3,528 | 4,915 | 8,157 | 5,473 | 2,126 | 2,678 | 2,703 | 2,728 | 2,753 | 2,778 |
| Scholarships | - | - | - | - | - | - | - | - | - | - |
| Total Expenses | 3,528 | 4,915 | 8,157 | 5,473 | 2,126 | 2,678 | 2,703 | 2,728 | 2,753 | 2,778 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 40,570 | 56,519 | 93,807 | 62,938 | 24,450 | 30,800 | 31,084 | 31,370 | 31,658 | 31,949 |
| TRANSFERS | | | | | | | | | | |
| Transfer From FREC | | | | | | | | | | |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 40,570 | 56,519 | 93,807 | 62,938 | 24,450 | 30,800 | 31,084 | 31,370 | 31,658 | 31,949 |
| ACCOUNT BALANCE, Beginning of Period | 3,069,565 | 3,110,135 | 3,166,654 | 3,260,461 | 3,323,399 | 3,347,849 | 3,378,649 | 3,409,733 | 3,441,102 | 3,472,760 |
| Restricted | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| ACCOUNT BALANCE, End of Period | \$ 110,135 | \$ 166,654 | \$ 260,461 | \$ 323,399 | \$ 347,849 | \$ 378,649 | \$ 409,733 | \$ 441,102 | \$ 472,760 | \$ 504,710 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fines | \$ 63,488 | \$ 64,711 | \$ 72,335 | \$ 92,900 | \$ 74,494 | \$ 74,494 | \$ 74,494 | \$ 74,494 | \$ 74,494 | \$ 74,494 |
| Investment Earnings | 5,369 | 5,019 | 54,162 | 13,419 | 3,563 | 7,000 | 4,750 | 2,479 | 187 | - |
| Total Revenues | <u>68,857</u> | <u>69,730</u> | <u>126,497</u> | <u>106,319</u> | <u>78,057</u> | <u>81,494</u> | <u>79,244</u> | <u>76,973</u> | <u>74,681</u> | <u>74,494</u> |
| EXPENSES | | | | | | | | | | |
| Service Charge | 430 | 412 | 1,733 | 1,073 | 285 | 6,520 | 6,340 | 6,158 | 5,974 | 5,960 |
| Claims | 174,352 | 269,411 | 187,538 | 127,077 | 289,147 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| Total Expenses | <u>174,782</u> | <u>269,823</u> | <u>189,271</u> | <u>128,150</u> | <u>289,432</u> | <u>306,520</u> | <u>306,340</u> | <u>306,158</u> | <u>305,974</u> | <u>305,960</u> |
| Excess (Deficiency) of Revenues Over (Under) Expenses | (105,925) | (200,093) | (62,774) | (21,831) | (211,375) | (225,025) | (227,096) | (229,185) | (231,293) | (231,466) |
| TRANSFERS | | | | | | | | | | |
| Transfer from Real Estate Commission | | | | | 300,000 | | | | | |
| Transfer To Education Foundation | | | | | | | | | | |
| Total Transfers | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>300,000</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| CHANGE IN ACCOUNT BALANCE | (105,925) | (200,093) | (62,774) | (21,831) | 88,626 | (225,025) | (227,096) | (229,185) | (231,293) | (231,466) |
| ACCOUNT BALANCE, Beginning of Period | <u>1,002,016</u> | <u>896,091</u> | <u>696,006</u> | <u>633,232</u> | <u>611,401</u> | <u>700,027</u> | <u>475,002</u> | <u>247,906</u> | <u>18,721</u> | <u>(212,572)</u> |
| ACCOUNT BALANCE, End of Period | <u>\$ 896,091</u> | <u>\$ 696,006</u> | <u>\$ 633,232</u> | <u>\$ 611,401</u> | <u>\$ 700,027</u> | <u>\$ 475,002</u> | <u>\$ 247,906</u> | <u>\$ 18,721</u> | <u>\$ (212,572)</u> | <u>\$ (444,037)</u> |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 16,520 | \$ 16,695 | \$ 16,570 | \$ 17,050 | \$ 21,550 | \$ 17,677 | \$ 17,677 | \$ 17,677 | \$ 17,677 | \$ 17,677 |
| Licenses | 160,495 | 25,650 | 157,390 | 30,550 | 175,275 | 30,550 | 175,275 | 30,550 | 175,275 | 30,550 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 160,495 | 25,650 | 157,390 | 30,550 | 175,275 | 30,550 | 175,275 | 30,550 | 175,275 | 30,550 |
| Fines | (422) | 146 | 18 | (74) | 7 | - | - | - | - | - |
| Refunds | - | 200 | - | - | - | - | - | - | - | - |
| Other Revenues | 4,836 | 2,475 | 1,021 | 1,210 | 1,859 | - | - | - | - | - |
| Total Revenues | 181,429 | 45,166 | 174,999 | 48,736 | 198,691 | 48,227 | 192,952 | 48,227 | 192,952 | 48,227 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 25,047 | 19,414 | 22,084 | 29,492 | 23,908 | 29,492 | 23,908 | 29,492 | 23,908 | 29,492 |
| Refunds | 4,055 | 1,515 | 2,295 | 1,870 | 375 | 2,022 | 2,022 | 2,022 | 2,022 | 2,022 |
| Service Charge to General Revenue | 13,407 | 2,382 | 12,189 | 2,981 | 15,529 | 3,858 | 15,436 | 3,858 | 15,436 | 3,858 |
| Professional Regulation Division | | | | | | | | | | |
| Investigations | 13,131 | 18,340 | 10,537 | 6,125 | 2,768 | 10,180 | 10,180 | 10,180 | 10,180 | 10,180 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 7,225 | 3,066 | 5,993 | 3,461 | 4,571 | 3,461 | 4,571 | 3,461 | 4,571 | 3,461 |
| Call Center | 7,977 | 6,318 | 9,431 | 4,980 | 5,035 | 4,980 | 5,035 | 4,980 | 5,035 | 4,980 |
| Revenue Bank Charges | 2,048 | 527 | 2,683 | 613 | 3,117 | 613 | 3,117 | 613 | 3,117 | 613 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 6,343 | 4,630 | 5,598 | 3,915 | 5,571 | 3,915 | 5,571 | 3,915 | 5,571 | 3,915 |
| Information Technology | 5,051 | 4,200 | 5,262 | 3,418 | 3,917 | 3,418 | 3,917 | 3,418 | 3,917 | 3,418 |
| General Counsel/Legal | 2,738 | 17,365 | 15,461 | 3,409 | 2 | 3,409 | 2 | 3,409 | 2 | 3,409 |
| Interest on Temporary Advancement | 9,787 | 13,881 | 20,345 | 9,607 | 4,205 | - | - | - | - | - |
| Total Expenses | 96,809 | 91,638 | 111,878 | 69,871 | 68,998 | 65,348 | 73,759 | 65,348 | 73,759 | 65,348 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 84,620 | (46,472) | 63,121 | (21,135) | 129,693 | (17,121) | 119,193 | (17,121) | 119,193 | (17,121) |
| TRANSFERS | | | | | | | | | | |
| Transfers to General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 84,620 | (46,472) | 63,121 | (21,135) | 129,693 | (17,121) | 119,193 | (17,121) | 119,193 | (17,121) |
| ACCOUNT BALANCE, Beginning of Period | (695,123) | (610,503) | (656,975) | (593,854) | (614,989) | (485,296) | (502,417) | (383,224) | (400,345) | (281,153) |
| ACCOUNT BALANCE, End of Period | \$ (610,503) | \$ (656,975) | \$ (593,854) | \$ (614,989) | \$ (485,296) | \$ (502,417) | \$ (383,224) | \$ (400,345) | \$ (281,153) | \$ (298,274) |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 2,160 | \$ 370 | \$ 2,105 | \$ 415 | \$ 2,360 | \$ 415 | \$ 2,360 | \$ 415 | \$ 2,360 | \$ 415 |
| Unlicensed Citation | 0 | 57 | -32 | 0 | 9,950 | | | | | |
| Total Revenues | 2,160 | 427 | 2,074 | 415 | 12,310 | 415 | 2,360 | 415 | 2,360 | 415 |
| EXPENSES | | | | | | | | | | |
| Investigations | - | 7,178 | 4,079 | 8,341 | 7,508 | 7,508 | 7,508 | 7,508 | 7,508 | 7,508 |
| Service Charge to General Revenue | 64 | 34 | 165 | 33 | 910 | 33 | 189 | 33 | 189 | 33 |
| Interest Assessment | 1,362 | 2,082 | 3,290 | 1,811 | 935 | | | | | |
| General Counsel/Legal | - | 3,372 | 3,518 | 1,341 | - | | | | | |
| Unlicenses Activity | 16,239 | - | - | - | - | | | | | |
| Total Expenses | 17,665 | 12,666 | 11,052 | 11,526 | 9,353 | 7,541 | 7,697 | 7,541 | 7,697 | 7,541 |
| CHANGE IN ACCOUNT BALANCE | (15,505) | (12,239) | (8,978) | (11,111) | 2,957 | (7,126) | (5,337) | (7,126) | (5,337) | (7,126) |
| ACCOUNT BALANCE, Beginning of Period | (80,777) | (96,282) | (108,519) | (117,497) | (128,607) | (125,649) | (132,774) | (138,111) | (145,237) | (150,574) |
| ACCOUNT BALANCE, End of Period | \$ (96,282) | \$ (108,519) | \$ (117,497) | \$ (128,607) | \$ (125,649) | \$ (132,774) | \$ (138,111) | \$ (145,237) | \$ (150,574) | \$ (157,700) |

PROFESSIONAL BOARD UNLICENSED ACTIVITY FEE WAIVER FISCAL YEAR ENDED JUNE 30, 2019

| BOARD Unlicensed Activity Account | Qualifies for ULA fee waiver 2022-2023 | ULA Fund Balance 7/1/2022 | 2 Years 2021 & 2022 Expenditures | Fund Bal Ratio > than 2 times expenditures |
|--|---|--------------------------------------|---|--|
| Board of Accountancy | Yes | 312,368 | 28,724 | 10.9 |
| Board of Architecture and Interior Design | No | 15,698 | 150,390 | 0.1 |
| Asbestos Unit | Yes | 7,265 | 2,343 | 3.1 |
| Athlete Agents | Yes | 8,290 | 540 | 15.4 |
| Board of Auctioneers | No | 38,633 | 16,050 | 2.4 |
| Barber's Board | Yes | 221,709 | 64,700 | 3.4 |
| Building Code Admin & Inspectors | Yes | 492,568 | 4,114 | 119.7 |
| Community Association Managers | Yes | 289,906 | 38,644 | 7.5 |
| Construction Industry Licensing Board | No | (127,729) | 2,599,883 | (0.0) |
| Board of Cosmetology | Yes | 2,826,605 | 199,544 | 14.2 |
| Electrical Contractors Licensing Board | No | 239,267 | 426,487 | 0.6 |
| Board of Employee Leasing | No | 49,585 | 1,847 | 26.8 |
| Board of Professional Engineers | No | 369,465 | 213,801 | 1.7 |
| Board of Professional Geologists | No | 115,768 | 1,108 | 104.5 |
| Board of Pilot Commissioners | No | 3,217 | 912 | 3.5 |
| Home Inspections | Yes | 133,901 | 6,629 | 20.2 |
| Board of Landscape Architects | Yes | 35,416 | 3,874 | 9.1 |
| Mold Related Service | No | 1,679 | 20,387 | 0.1 |
| Real Estate Appraisal Board | Yes | 167,039 | 2,281 | 73.2 |
| Real Estate Commission | Yes | 2,563,352 | 757,849 | 3.4 |
| Talent Agents | No | (125,649) | 20,879 | (6.0) |
| Board of Veterinary Medicine | Yes | 187,559 | 31,782 | 5.9 |

For those boards that have yes qualifies for UA fee waiver means they meet the statutory mathematical test

Remember this only applies for the fiscal year 7-1-2022 through 6-30-2023 for those boards beginning a renewal

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|--|-------------------|-------------------|---------------------|--------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Fees and Charges | \$ 383,324 | \$ 346,862 | \$ 351,229 | \$ 360,965 | \$ 435,121 | \$ 375,500 | \$ 375,500 | \$ 375,500 | \$ 375,500 | \$ 375,500 |
| Licenses | 2,143,625 | 89,020 | 2,210,975 | 104,565 | 2,441,510 | 104,565 | 2,441,510 | 104,565 | 2,441,510 | 104,565 |
| Less: Licenses Waiver | - | - | - | - | - | - | - | - | - | - |
| Net Licenses | 2,143,625 | 89,021 | 2,210,975 | 104,565 | 2,441,510 | 104,565 | 2,441,510 | 104,565 | 2,441,510 | 104,565 |
| Fines | 42,311 | 63,234 | 67,625 | 53,036 | 40,668 | 53,375 | 53,375 | 53,375 | 53,375 | 53,375 |
| Investment Earnings | 6,618 | 10,603 | 26,593 | 20,716 | 5,324 | 16,818 | 7,410 | 21,761 | 12,398 | 26,794 |
| Refunds | 25 | - | - | - | 250 | - | - | - | - | - |
| Other Revenues | 42,157 | 20,176 | 17,499 | 8,286 | 22,900 | - | - | - | - | - |
| Total Revenues | 2,618,060 | 529,895 | 2,673,921 | 547,568 | 2,945,773 | 550,258 | 2,877,795 | 555,201 | 2,882,783 | 560,234 |
| EXPENSES | | | | | | | | | | |
| Board Office | | | | | | | | | | |
| Board Administrative Office | 248,115 | 203,424 | 212,880 | 243,990 | 221,803 | 243,990 | 221,803 | 243,990 | 221,803 | 243,990 |
| Refunds | 25,756 | 27,684 | 12,685 | 16,613 | 14,599 | 16,613 | 14,599 | 16,613 | 14,599 | 16,613 |
| Service Charge to General Revenue | 207,384 | 40,177 | 212,899 | 42,476 | 234,494 | 44,021 | 230,224 | 44,416 | 230,623 | 44,819 |
| Professional Regulation Division | | | | | | | | | | |
| Inspections | 132,131 | 76,775 | 93,737 | 74,582 | 90,588 | 74,582 | 90,588 | 74,582 | 90,588 | 74,582 |
| Investigations | 240,306 | 199,648 | 212,843 | 329,642 | 289,542 | 329,642 | 289,542 | 329,642 | 289,542 | 329,642 |
| Attorney General's Office | 26,177 | 33,819 | 32,086 | 34,504 | 21,875 | 34,504 | 21,875 | 34,504 | 21,875 | 34,504 |
| Service Operations | | | | | | | | | | |
| Central Intake/Licensure | 214,301 | 145,620 | 143,117 | 148,180 | 132,741 | 148,180 | 132,741 | 148,180 | 132,741 | 148,180 |
| Call Center | 64,489 | 47,508 | 58,742 | 37,364 | 43,644 | 37,364 | 43,644 | 37,364 | 43,644 | 37,364 |
| Revenue Bank Charges | 34,665 | 5,271 | 43,650 | 6,724 | 51,513 | 6,724 | 51,513 | 6,724 | 51,513 | 6,724 |
| Testing and Continuing Education | 65,187 | 72,545 | 67,814 | 85,422 | 88,112 | 85,422 | 88,112 | 85,422 | 88,112 | 85,422 |
| Department Administrative Costs | | | | | | | | | | |
| Administration | 70,565 | 62,619 | 58,551 | 66,416 | 68,039 | 66,416 | 68,039 | 66,416 | 68,039 | 66,416 |
| Information Technology | 91,258 | 81,667 | 97,430 | 86,683 | 98,663 | 86,683 | 98,663 | 86,683 | 98,663 | 86,683 |
| General Counsel/Legal | 348,678 | 189,542 | 95,787 | 316,886 | 91,433 | 316,886 | 91,433 | 316,886 | 91,433 | 316,886 |
| Total Expenses | 1,769,012 | 1,186,299 | 1,342,221 | 1,489,482 | 1,447,047 | 1,491,027 | 1,442,776 | 1,491,422 | 1,443,175 | 1,491,825 |
| Excess (Deficiency) of Revenues Over (Under) Expenses | 849,048 | (656,404) | 1,331,700 | (941,914) | 1,498,726 | (940,769) | 1,435,020 | (936,222) | 1,439,609 | (931,590) |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | (75,050) | - | (187,840) | (59,760) | (290,800) | - | - | - | - | - |
| Total Transfers | (75,050) | - | (187,840) | (59,760) | (290,800) | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 773,998 | (656,404) | 1,143,860 | (1,001,674) | 1,207,926 | (940,769) | 1,435,020 | (936,222) | 1,439,609 | (931,590) |
| ACCOUNT BALANCE, Beginning of Period | 214,095 | 988,093 | 331,690 | 1,475,550 | 473,875 | 1,681,800 | 741,031 | 2,176,051 | 1,239,830 | 2,679,438 |
| ACCOUNT BALANCE, End of Period | \$ 988,093 | \$ 331,690 | \$ 1,475,550 | \$ 473,875 | \$ 1,681,800 | \$ 741,031 | \$ 2,176,051 | \$ 1,239,830 | \$ 2,679,438 | \$ 1,747,848 |

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2018 THROUGH JUNE 30, 2027

| | Actual | | | | | Projected | | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | JUNE 30 2018 | JUNE 30 2019 | JUNE 30 2020 | JUNE 30 2021 | JUNE 30 2022 | JUNE 30 2023 | JUNE 30 2024 | JUNE 30 2025 | JUNE 30 2026 | JUNE 30 2027 |
| REVENUES | | | | | | | | | | |
| Unlicensed Activity Fees | \$ 44,215 | \$ 5,725 | \$ 4,550 | \$ 4,665 | \$ 5,110 | \$ 4,665 | \$ 5,110 | \$ 4,665 | \$ 5,110 | \$ 4,665 |
| Fines | - | 51 | (42) | (10) | 800 | 160 | 160 | 160 | 160 | 160 |
| Investment Earnings | 3,084 | 4,060 | 6,437 | 4,108 | 1,528 | 1,876 | 1,778 | 1,695 | 1,596 | 1,511 |
| Total Revenues | 47,299 | 9,836 | 10,945 | 8,763 | 7,438 | 6,701 | 7,048 | 6,520 | 6,866 | 6,336 |
| EXPENSES | | | | | | | | | | |
| Investigations | 25,114 | 19,700 | 6,470 | 15,625 | 8,719 | 15,625 | 8,719 | 15,625 | 8,719 | 15,625 |
| General Counsel/Legal | 16,587 | 1,124 | 4,888 | 166 | 5,971 | 166 | 5,971 | 166 | 5,971 | 166 |
| Service Charge to General Revenue | 3,783 | 787 | 874 | 701 | 595 | 701 | 595 | 701 | 595 | 701 |
| Refunds | 15 | - | 15 | - | 5 | - | - | - | - | - |
| Total Expenses | 45,499 | 21,611 | 12,247 | 16,492 | 15,290 | 16,492 | 15,285 | 16,492 | 15,285 | 16,492 |
| TRANSFERS | | | | | | | | | | |
| Transfer To General Revenue | - | - | - | - | - | - | - | - | - | - |
| Total Transfers | - | - | - | - | - | - | - | - | - | - |
| CHANGE IN ACCOUNT BALANCE | 1,800 | (11,775) | (1,302) | (7,729) | (7,852) | (9,791) | (8,237) | (9,972) | (8,419) | (10,156) |
| ACCOUNT BALANCE, Beginning of Period | 214,419 | 216,219 | 204,443 | 203,141 | 195,412 | 187,559 | 177,768 | 169,530 | 159,559 | 151,139 |
| ACCOUNT BALANCE, End of Period | \$ 216,219 | \$ 204,443 | \$ 203,141 | \$ 195,412 | \$ 187,559 | \$ 177,768 | \$ 169,530 | \$ 159,559 | \$ 151,139 | \$ 140,984 |

Section Four: Disciplinary Actions and Administrative Complaints

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, requires the Department's annual report to include the following:

- The number of complaints received and investigated [Section 455.2285(2), Florida Statutes];
- The number of findings of probable cause made [Section 455.2285(3), Florida Statutes];
- The number of findings of no probable cause made [Section 455.2285(4), Florida Statutes];
- The number of administrative complaints filed [Section 455.2285(5), Florida Statutes];
- The disposition of all administrative complaints [Section 455.2285(6), Florida Statutes]; and
- A description of disciplinary actions taken [Section 455.2285(7), Florida Statutes].

See the table on page 87 for data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

Department Efforts to Increase Disposition of Open Cases

Section 455.2285(8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under Chapter 120, Florida Statutes, or otherwise not completed within one year after the initial filing of a complaint under Chapter 455, Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285(9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285(10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve its services.

COMPLAINT STATISTICS FISCAL YEAR 2021-2022

| | Complaints Received | Legally Sufficient | Probable Cause | No Probable Cause | Administrative Complaints Filed | Final Orders |
|-------------------------------------|---------------------|--------------------|----------------|-------------------|---------------------------------|--------------|
| Accountancy | 296 | 197 | 70 | 197 | 42 | 33 |
| Asbestos | 9 | 2 | 0 | 7 | 0 | 0 |
| Athlete Agents | 8 | 1 | 1 | 6 | 0 | 0 |
| Athletic Commission | 40 | 22 | 9 | 20 | 9 | 8 |
| Auctioneers | 100 | 51 | 19 | 32 | 9 | 5 |
| Barbers | 709 | 440 | 196 | 317 | 60 | 186 |
| Building Code Admin. and Inspectors | 182 | 21 | 4 | 160 | 2 | 3 |
| Community Association Managers | 1,803 | 658 | 31 | 930 | 28 | 23 |
| Construction Industry | 8,237 | 3,846 | 811 | 3,127 | 647 | 1,222 |
| Cosmetology | 2,429 | 1,210 | 532 | 1,524 | 158 | 504 |
| Electrical Contractors | 886 | 521 | 424 | 347 | 94 | 182 |
| Employee Leasing | 180 | 151 | 54 | 64 | 33 | 65 |
| Geologists | 0 | 0 | 0 | 0 | 0 | 0 |
| Harbor Pilots | 9 | 7 | 2 | 0 | 2 | 1 |
| Home Inspectors | 168 | 51 | 5 | 84 | 3 | 2 |
| Landscape Arch. | 52 | 2 | 0 | 47 | 0 | 1 |
| Mold-Related Services | 127 | 26 | 16 | 92 | 10 | 8 |
| Real Estate Commission | 5,444 | 2,442 | 347 | 2,928 | 283 | 205 |
| Real Estate Appraisers | 248 | 132 | 21 | 66 | 21 | 28 |
| Talent Agents | 44 | 14 | 6 | 27 | 0 | 0 |
| Veterinary Medicine | 568 | 268 | 36 | 285 | 31 | 26 |
| Totals | 21,539 | 10,062 | 2,584 | 10,260 | 1,432 | 2,502 |

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.