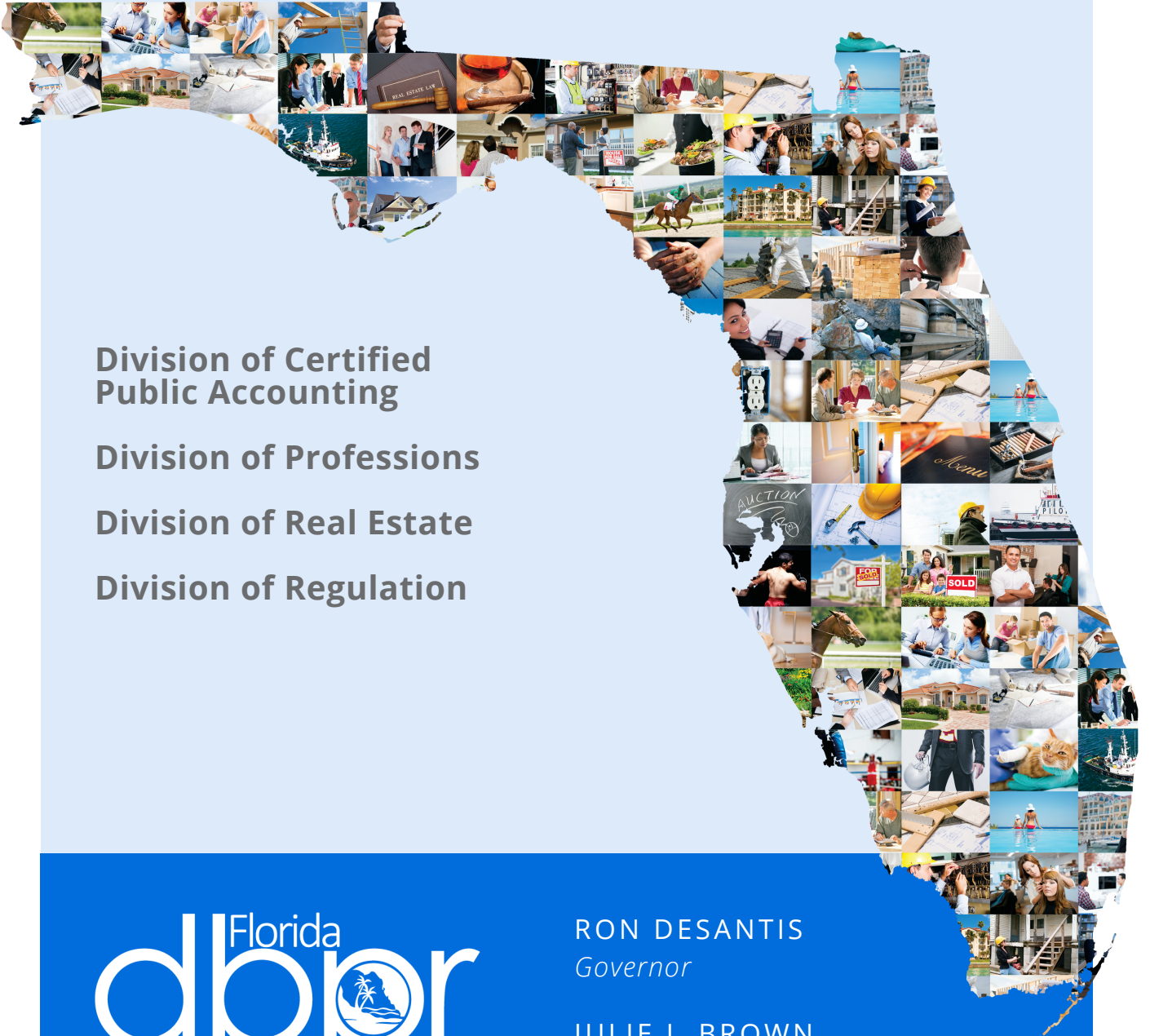


2020-2021

ANNUAL REPORT

MyFloridaLicense.com



**Division of Certified
Public Accounting**

Division of Professions

Division of Real Estate

Division of Regulation



RON DESANTIS
Governor

JULIE I. BROWN
Secretary

Message from the Secretary

Dear Fellow Floridians,

The Florida Department of Business and Professional Regulation (DBPR) continued its pursuit of excellence, innovation and efficiency during the 2020-2021 Fiscal Year. Since February of 2021, I have been honored to serve the people of the state of Florida as DBPR Secretary, where we strive to ensure we have a responsive agency that is a leader in addressing the trends and needs of our regulated industries and professions.

The 2021 Legislative Session saw the unanimous passage of the DBPR agency bill (Senate Bill 1966). This bill, sponsored by Senator Manny Diaz and Representative Wyman Duggan, and supported and signed into law by Governor Ron DeSantis, helped to streamline our internal processes, enhance the Department's operations capacity, and provide savings to our license holders.

In summary, the law clarifies certain regulatory processes, timeframes, and the authority of DBPR to enhance operational efficiencies, such as:

- Eliminating the supplemental \$4 fee for electrical and construction contractor applications related to funding of construction-related research and continuing education, which are adequately supported by other existing fee revenues, and
- Allowing local registered contractors to obtain certified status after five years of experience.

This law helps build upon our successes from last year's groundbreaking piece of legislation, The Occupational Freedom and Opportunity Act, and gives us new opportunities to enhance how we serve stakeholders in six of our core program areas.

To improve the efficiency of the licensure process, the Bureau of Education and Testing launched online proctored examinations in August 2020. This initiative helped to expand the capacity of examination seats and improve the availability of examination dates. The exams offered online include: asbestos contractor and consultant, auctioneer, barbers, certified drug representative, community association manager, landscape architect, veterinarian and real estate.

Every day, the individuals and businesses we regulate, and the consumers throughout our state who purchase goods or services from these entities, are relying on us to fulfill the purpose of our regulations. These professionals and their consumers also expect us to be informed on the changing dynamics of evolving industries. These expectations underscore the importance of our work and the opportunities we have to make a difference in the daily lives of Floridians and the communities where they live and work.

Respectfully,



Julie I. Brown

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Executive Summary

This report prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2020-2021, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

SB 1966

On June 21, 2021, Governor Ron DeSantis signed SB 1966 into law, which furthers the Florida Department of Business and Professional Regulation's efforts to pursue regulatory reforms and operational advancements while also increasing efficiencies and levels of service for businesses and professionals regulated by the Department's programs.

SB 1966 amended statutes within the Department's jurisdiction by:

- Exempting small, startup manufacturers of certain soaps, lotions, moisturizers and creams that have \$25,000 or less in annual gross sales from cosmetic manufacturer permitting requirements;
- Creating a 90-day, temporary permit to allow continuity of business and enable compliant business transitions after a change in ownership or change in location of a permitted drug, device, or cosmetic business;
- Eliminating the supplemental fee for electrical and construction contractor applications related to the funding of construction-related research and continuing education, which are adequately supported by other existing fee revenues;
- Allowing local registered contractors to obtain certified status after five years of experience;
- Establishing clearer, more effective audit periods for businesses authorized to sell alcoholic beverages under a special food service license, including a staggered scale that reduces the frequency of audits based on the percentage of compliance from the licensee's most recent audit;
- Providing rule development authority for standardizing forms for condominium complaints that will enable more efficient review and resolution of constituent concerns;
- Allowing the Department to establish the principal office of the appointed Condominium Ombudsman in a location of the Department's discretion to support more effective organizational design and constituent services; and
- Changing the name of the "Florida Boxing Commission" to the "Florida Athletic Commission," a broader term that is more representative of the varied sports regulated by the Commission, which is consistent with comparable regulatory bodies of at least 34 other states.

Consumer Recovery

The Florida Homeowners' Construction Recovery Fund continued its mission of aiding financially injured consumers by awarding 94 claims totaling \$1,447,158.80 in recovery payments for Fiscal Year 2020-2021.

COVID-19 Assistance

- In response to COVID-19 and to improve the licensure process, the Bureau of Education and Testing launched online proctored examinations in August 2020. This initiative helped to expand the capacity of examination seats and improve the availability of examination dates while testing centers implemented social distancing and other safety measures for in-person examinations. The professional license exams offered online include: asbestos contractor and consultant, auctioneer, barbers, certified drug representative, community association manager, landscape architect, veterinarian, and real estate. Between August 2020 and June 2021, 49,741 online examinations were administered.
- All professional boards were able to maintain continuity of operations by utilizing teleconferences for board and committee meetings as necessary. All applications for licensure and disciplinary actions were heard by the boards in a timely manner. Boards also delegated some authority to the Department and created special committees to review applications.

Section One:

Department Information

Mission

License efficiently. Regulate fairly.

Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners, and uphold laws that protect the public and Florida's competitive marketplace.

Our Values

Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to work.

Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

Ownership

We embrace our responsibility to serve and see things through to resolution.

Responsiveness

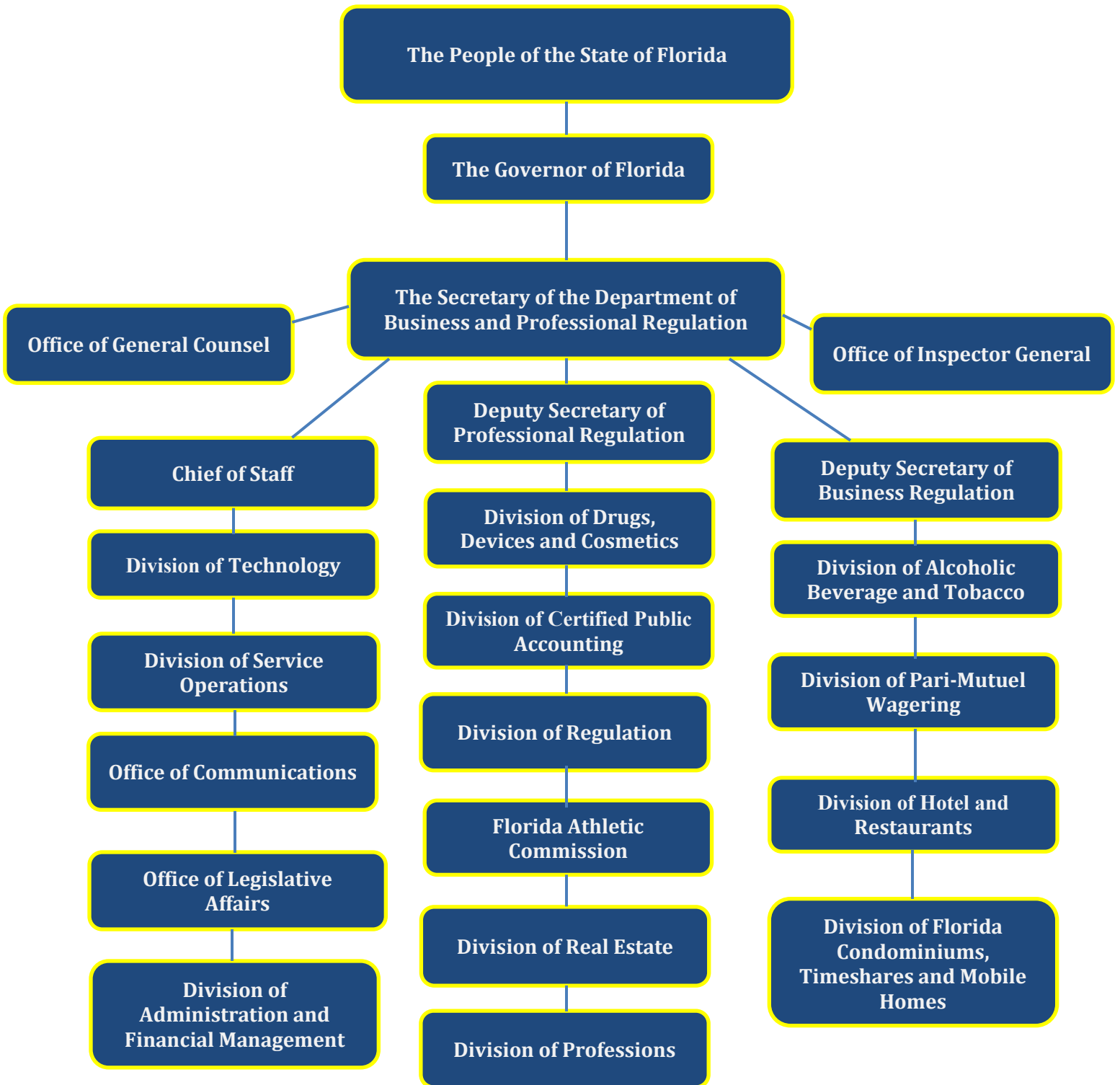
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



Department Accomplishments

- The Electrical Contractors' Licensing Board approved a new meeting schedule for FY 21-22. They will be meeting four times in-person and four times via web conference. This will increase the number of meetings in a year from six to eight and will reduce the time applicants wait for Board review of applications. Additionally, this will reduce in-person meetings by two meetings per year which will have significant cost savings of approximately \$20,000 annually.
- Effective June 9, 2021, the Board of Architecture and Interior Design amended Rule 61G1-16.005, F.A.C., to allow architects and interior designers to use a scanned image of a digital signature in lieu of a digital or electronic signature to be used when submitting plans, specifications, plats, reports or other documents which must be sealed under the provisions of Chapter 481, F.S., to governmental entities for the duration of the COVID-19 pandemic.
- All boards completed website revisions and improvements to their board webpages. This included adding a new tab specifically for renewals to allow for the public to easily locate the information they may need to renew their professional licenses, adding Hot Topics and FAQs relating to the implementation of the Occupational Freedom and Opportunity Act and revising applications along with the posting of reciprocity information. This goal was completed, effective July 2020.
- Effective January 1, 2021, changes to s. 476.114, F.S. (by the Occupational Freedom and Opportunity Act) reduced the number of training hours required to take the barber examination and be eligible for licensure from 1,200 to 900, and specified that the 900 training hours must be in sanitation, safety, and laws and rules. The bill reduced the number of classroom hours required for a program to certify that a person is qualified to take the examination from 1,000 hours to 600 hours.
- In October 2020, an advisory letter for building officials was posted to the Building Code Information System (BCIS). The advisory letter describes the authority a building official has to request compliance reports and additional information before approving products for use in their jurisdiction.
- The Bureau of Education and Testing Examination Development and Administration unit worked to decrease the number of days it takes to schedule CILB candidates for the multiple-part examination.
By changes to existing processes and with temporary assistance from other team members, the time to schedule candidates was reduced from 15-21 days to 2-5 days. Since February 2021, the team successfully scheduled over 3,500 candidates for the exam and scheduled over 6,900 exam parts.
- The Bureau of Education and Testing introduced rule changes to allow for email notifications to licensees who are subject to continuing education audits, which will reduce postage costs.
- Effective June, 2021, the Bureau of Education and Testing updated the online course applications to include contact information of the Designated Representative of the providers. This makes it easier for Board Counsel to prepare disciplinary orders with accurate contact information.

- Effective July 2021, the Bureau of Education and Testing updated the Florida Landscape Architecture – Section F examination. As part of the update, the examination content outline was revised, the reference list was streamlined, and the number of test items on the exam was reduced. Additionally, candidates who take their examination at a test center can now bring and use select references during the examination.
- Effective October 2020, the Bureau of Education and Testing made continuing education provider approval letters available in Versa Online through a transaction similar to the Versa Online License Print Transactions.

Legislative Impacts

Senate Bill 1966

The bill removes the \$4 fee for application and renewal of licenses under both the Electrical Contractors' Licensing Board and the Construction Industry Licensing Board. The bill also amends the Grandfathering licensure provision for the Construction Industry Licensing Board to remove the expiration date and effectively activate the provision permanently. The bill discontinues the \$4 fee from each application and license fee collected being transferred to the Florida Building Commission for Education programs per 489.509(03), F.S.

Senate Bill 76

The bill creates new disciplinary provisions related to insurance adjustment practices by contractors. The bill prohibits contractors from engaging in certain solicitations or advertisements that are aimed toward motivating consumers to submit insurance claims for roof damage, and specifies that such violations are disciplinary violations subject to discipline by the Construction Industry Licensing Board. The bill includes additional criminal penalties for unlicensed contractors committing these violations. The bill also requires notices of these prohibitions in all roof contracts with residential property owners.

Senate Bill 346

The bill maintains the number of members in the nine-member Florida Real Estate Appraisal Board, but removes one of the two members representing the appraisal management industry, and increases from two members to three the numbers representing the general public and not connected in any way with the practices of real estate appraisal.

House Bill 401

The bill creates a new process for affected parties to submit local government regulations to the Florida Building Commission for a nonbinding advisory opinion as to whether the regulation is a technical amendment to the Florida Building Code. The bill also authorizes the Florida Building Commission to approve errata to the Florida Building Code. Additionally, the bill grants authority to the Florida Building Commission to create criteria for the approval of product evaluation entities not specifically listed in statute. Furthermore, the bill grants the Commission authority to suspend the approval of product evaluation entities. In addition, the bill grants the Commission authority to suspend or revoke the approval of testing laboratories, quality assurance entities, certification agencies, or validation entities.

Senate Bill 616

This bill amends s. 473.308(7)(a)1, F.S., allowing certain Certified Public Accountancy applicants to not be licensed in any state or territory in order to be licensed by endorsement. The bill allows a nonresident licensee to fulfill their continuing education requirements to renew their Florida license by fulfilling the continuing education requirements in the state where their office is located with the exception they are required to complete a board approved ethics course. The bill requires that a majority of the hours in a board approved ethics course focus on chapters 455 and 473, F.S., and the associated rules.

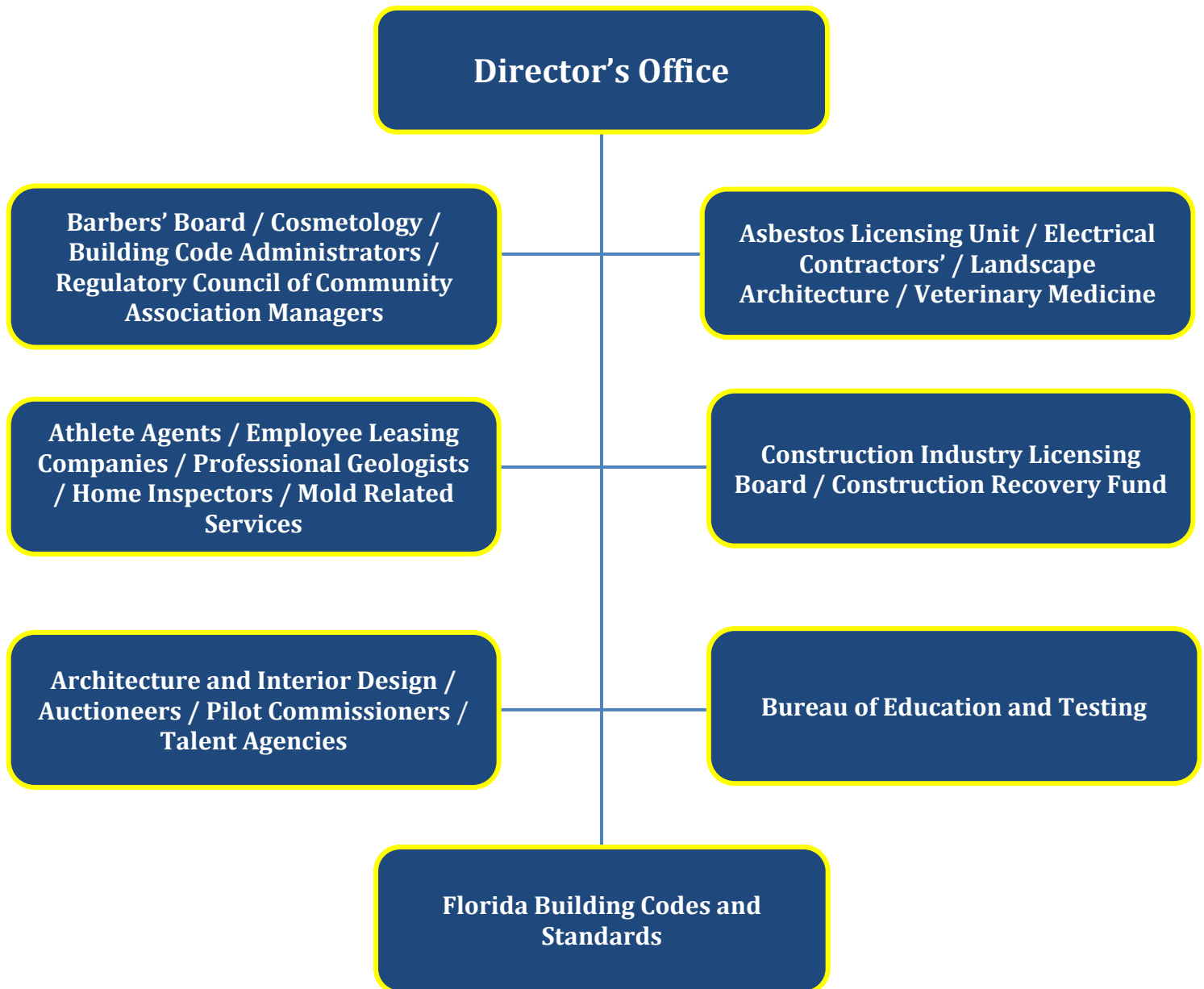
Division of Professions

The Department's Division of Professions is responsible for the licensing of approximately 482,886 professionals (see Table 1 on page 20). The Division administers 12 professional boards, one council, one commission and five Department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, harbor pilots, home inspectors, landscape architects, mold related services, talent agencies and veterinarians. Pursuant to Ch. 2011-142, Laws of Florida, the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the board/council offices, Florida Building Codes and Standards, and the Bureau of Education and Testing.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices:** Consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program:** Includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing:** Responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

Division of Professions



Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 36,000 active Certified Public Accountants (CPAs) and 5,700 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 20). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, application/licensure, enforcement and legal.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application Processing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds and licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing efficient analysis and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full board. The legal section also prosecutes unlicensed activity cases.



Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 435,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors and appraisal management companies pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the DRE provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate's organizational structure includes the Director's Office, the Bureau of Enforcement, the Office of the General Counsel (OGC), the Licensing Support Section, and the Education Support Section.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the DRE is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement:** Responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints, and proactively performing audits and inspections. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department's Office of the General Counsel.
- **The Office of the General Counsel (OGC):** Responsible for processing complaints once an investigation has been completed. OGC may present investigated complaints before the Probable Cause Panel of the FREC or FREAB for a determination as to whether there has been a violation of law or rule. If probable cause is found, OGC prosecutes the case at the Division of Administrative Hearings or before FREC or FREAB. OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section:** Responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department's Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.
- **The Education Section:** Responsible for reviewing transcripts and inquiries for equivalency for sales associates, brokers, instructors and appraisers. Also tasked with reviewing courses and inquiries from providers or schools seeking to provide continuing education credit for attendees. Responsible for handling inquiries and reviewing courses completed by appraisers in another state for possible equivalency in Florida. Responsible for reviewing and processing appraisal applications for compliance with pre-qualifying education as required by the Appraisal Qualification Board and the Florida Real Estate Appraisal Board received by the Department's Division of Service Operation.

The DRE headquarters are located in Orlando as required by Section 20.165, Florida Statutes. The DRE has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate and Fort Myers.



Division of Regulation

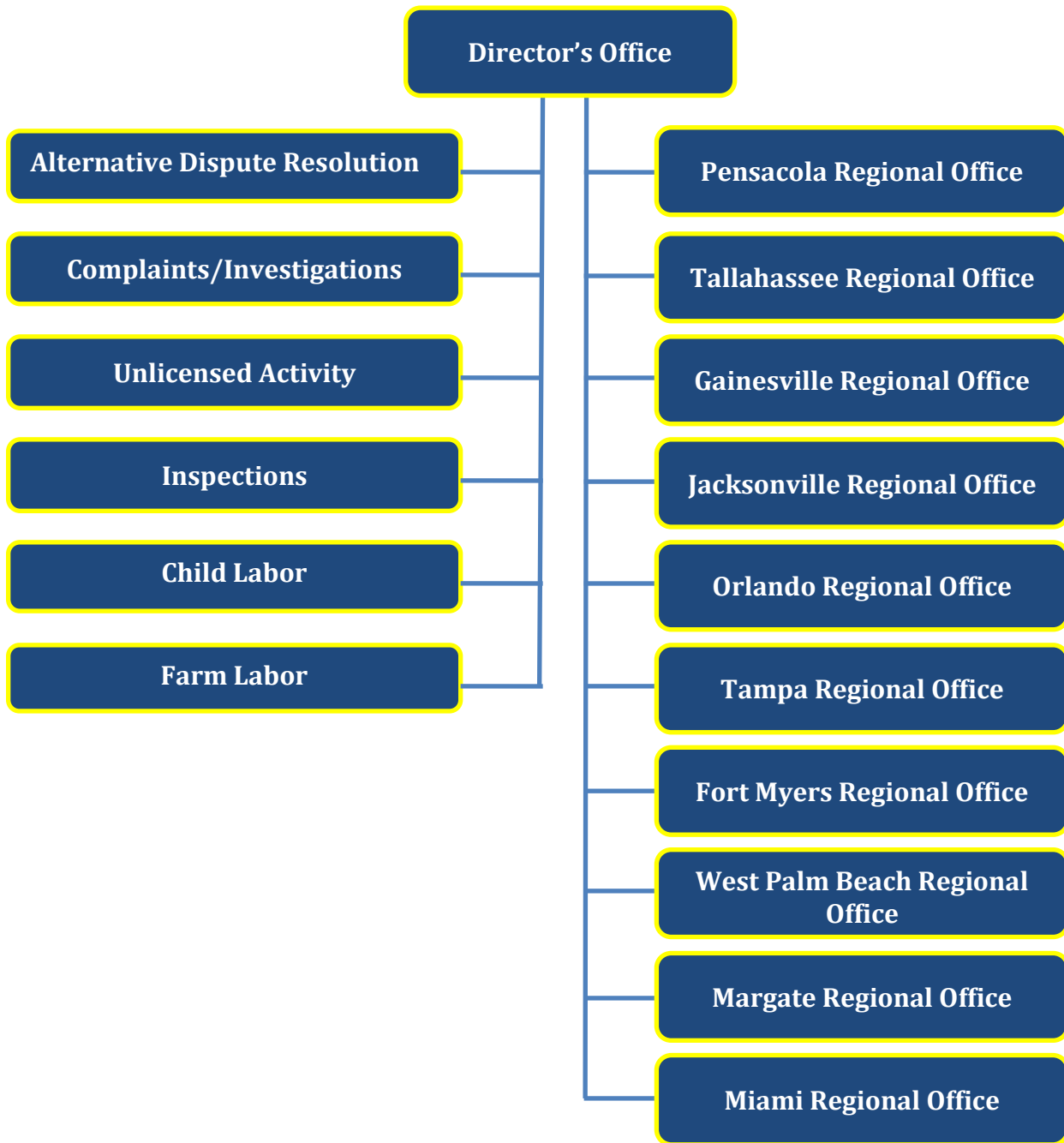
The Division of Regulation is the enforcement authority for the Division of Professions. It monitors those professions and related businesses to ensure that the laws, rules and standards set by the Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for approximately 464,200 individuals and firms who hold professional licenses under the Division of Professions (See Table 1 on page 20 for a complete list), plus the Farm and Child Labor Programs and the Florida Athletic Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, 10 regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 146 employees throughout the state, which includes 38 compliance and enforcement investigators, 15 inspectors responsible for compliance and enforcement initiatives and 24 supplemental unlicensed activity staff. There are 20 licensing and enforcement personnel in the Child and Farm Labor Programs. Statewide operations are divided among regional offices located in Tallahassee, Pensacola, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate and Miami.

- **[The Director's Office:](#)** Provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **[The Complaints/Investigations Program:](#)** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (see Complaint Statistics Table on page 89).
- **[The Alternative Dispute Resolution Program \(ADR\):](#)** This program, which has won multiple Prudential-Davis Productivity Awards, is responsible for resolving consumer complaints by helping disputing parties reach mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2020-2021, the ADR program completed 214 successful mediations. These 214 mediations represent a cost savings to the Department of \$247,416 and consumer recoveries of \$1,611,470.87 (see Table 2.6 on page 26).
- **[The Unlicensed Activity Program Area:](#)** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is

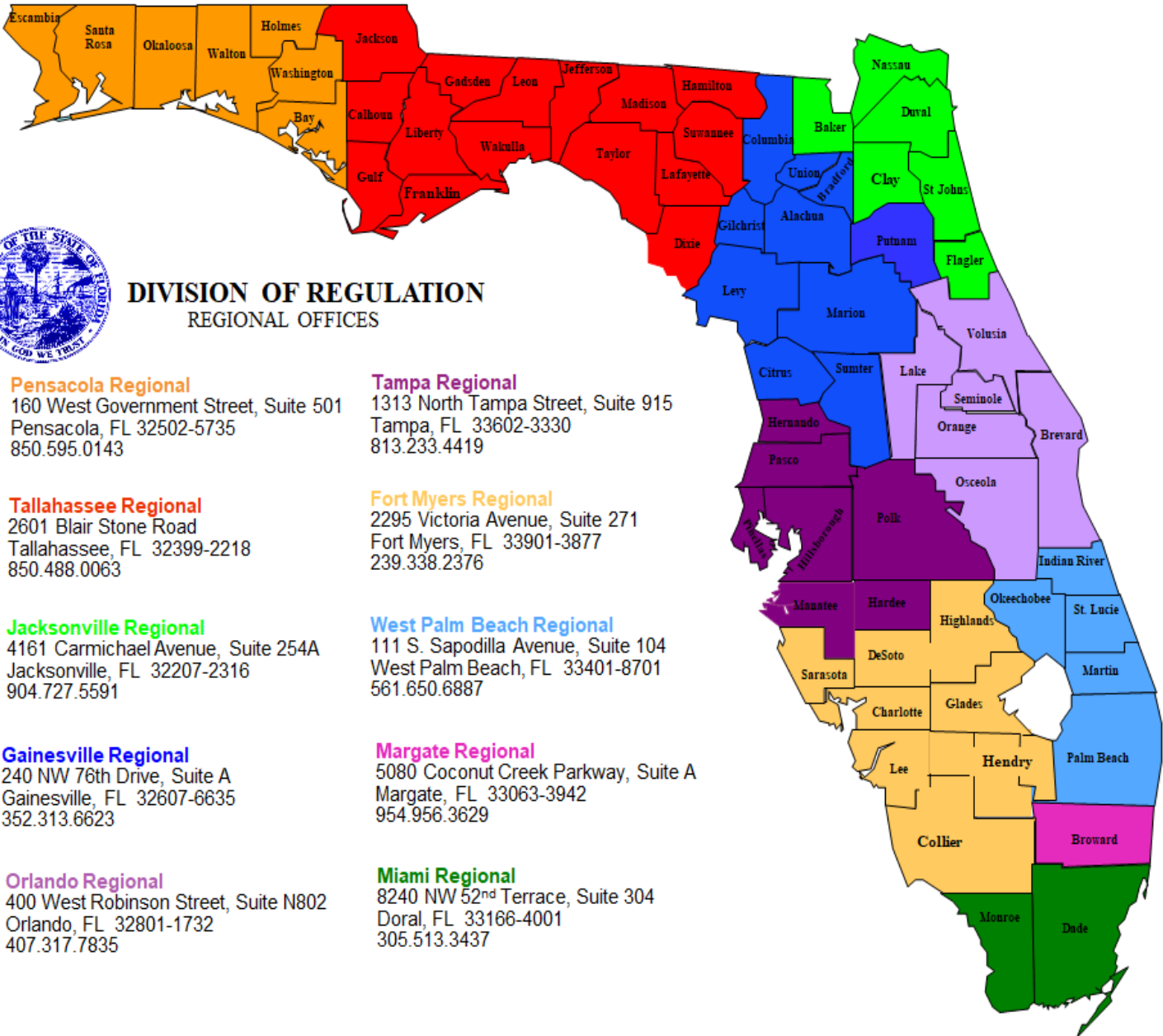
given a high priority. Proactive measures for Fiscal Year 2020-2021 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/unlicensed-activity/> (See ULA Efforts on page 29).

- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers' Board and the Board of Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2020-2021, inspectors completed over 24,000 inspections of licensed establishments (see Table 2.7 on page 27).
- **The Farm Labor and Child Labor Programs:** Responsible for protecting Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts, which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapters 447 and 450, Florida Statutes.



Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida's citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions, and sweeps and undercover operations.



DIVISION OF REGULATION REGIONAL OFFICES

Pensacola Regional
 160 West Government Street, Suite 501
 Pensacola, FL 32502-5735
 850.595.0143

Tallahassee Regional
 2601 Blair Stone Road
 Tallahassee, FL 32399-2218
 850.488.0063

Jacksonville Regional
 4161 Carmichael Avenue, Suite 254A
 Jacksonville, FL 32207-2316
 904.727.5591

Gainesville Regional
 240 NW 76th Drive, Suite A
 Gainesville, FL 32607-6635
 352.313.6623

Orlando Regional
 400 West Robinson Street, Suite N802
 Orlando, FL 32801-1732
 407.317.7835

Tampa Regional
 1313 North Tampa Street, Suite 915
 Tampa, FL 33602-3330
 813.233.4419

Fort Myers Regional
 2295 Victoria Avenue, Suite 271
 Fort Myers, FL 33901-3877
 239.338.2376

West Palm Beach Regional
 111 S. Sapodilla Avenue, Suite 104
 West Palm Beach, FL 33401-8701
 561.650.6887

Margate Regional
 5080 Coconut Creek Parkway, Suite A
 Margate, FL 33063-3942
 954.956.3629

Miami Regional
 8240 NW 52nd Terrace, Suite 304
 Doral, FL 33166-4001
 305.513.3437

Table 1

Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2020-2021

Profession	Active	Inactive	Total
Accountancy	39,110	2,624	41,734
Architecture and Interior Design	13,164	397	13,561
Asbestos Contractors & Consultants	449	9	458
Athlete Agents	436	2	438
Auctioneers	2,421	10	2,431
Barbers	23,702	92	23,794
Building Code Administrators/Inspectors	9,515	539	10,054
Community Association Managers	19,944	189	20,133
Construction Industry	79,651	12,637	92,288
Cosmetology	271,789	2,015	273,804
Electrical Contractors	13,473	1,172	14,645
Employee Leasing Companies	1,053	0	1,053
Florida Board of Professional Engineers	62,909	530	63,439
Geologists	1,697	62	1,759
Home Inspectors	7,867	608	8,475
Landscape Architecture	1,285	130	1,415
Mold-Related Services	5,070	617	5,687
Pilot Commissioners	103	0	103
Real Estate Appraisal	6,558	384	6,942
Real Estate Commission	320,066	86,728	406,794
Talent Agencies	425	0	425
Veterinarians	12,156	207	12,363
Total	892,843	108,952	1,001,795
Totals By Division			
Certified Public Accounting	39,110	2,624	41,734
Division of Real Estate	326,624	87,112	413,736
Division of Professions	464,200	18,686	482,886
Florida Board of Professional Engineers	62,909	530	63,439

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included. Licensure statistics change daily.

Section Two:

Long-Range Planning and Monitoring

Long-Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

As part of its long-range plan, the Department shall continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation [Section 455.204(1), Florida Statutes];
- How and why the various professions are regulated [Section 455.204(2), Florida Statutes];
- Whether there is a need to continue regulation, and to what degree [Section 455.204(3), Florida Statutes];
- Whether or not consumer protection is adequate, and how it can be improved [Section 455.204(4), Florida Statutes];
- Whether there is consistency between the various practice acts [Section 455.204(5), Florida Statutes]; and,
- Whether unlicensed activity is adequately enforced [Section 455.204(6), Florida Statutes].

Efficient and Effective Operation

Section 455.204(1), Florida Statutes, requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the boards, or the Department where there is no board.

On June 30, 2021, there were five professions with negative cash balances:

- Auctioneers
- Employee Leasing Companies
- Professional Geologists
- Harbor Pilots
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2021. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2021. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2021. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Harbor Pilots is in a deficit for the fiscal year ended June 30, 2021. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

Regulation and Consumer Protection

- Section 455.204(2)–(4), Florida Statutes, requires the Department to evaluate how and why various professions are regulated; whether there is a need to continue regulation and to what degree; and whether consumer protection is adequate and how it can be improved.
- Section 11.62(2), Florida Statutes, provides that the intention of the Florida Legislature is that no profession or occupation be subject to regulation by the state unless the regulation is necessary to protect the public health, safety or welfare from significant and discernible harm or damage and that the police power of the state be exercised only to the extent necessary for that purpose. The statute also provides that no profession or occupation be regulated by the state in a manner that unnecessarily restricts entry into the practice of the profession or occupation or adversely affects the availability of the professional or occupational services to the public.

The Department’s regulatory activities are designed to protect the public health, safety and welfare. The regulatory oversight is appropriate to enforce the specific qualifications for each license type, accept and investigate complaints against licensees and to provide support to boards in rulemaking and disciplinary procedures. The Department is continuously working to improve customer service and to reduce regulatory barriers while maintaining a high standard of consumer protection. The charts below show the Department’s current and projected performance in consumer protection.

The information provided in the tables below reflects the measures as outlined in previous submissions of the Long Range Program Plan provided to the Legislature as required by Chapter 216, Florida Statutes. The projections below indicate anticipated compliance with Long-Range Program Plan measures.

Table 2.1
AVERAGE NUMBER OF DAYS TO COMPLETE INVESTIGATIONS OF CONSUMER COMPLAINTS

	Baseline FY 2011-12	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Regulation	114	60	60	60	60	60
	Baseline FY 2006-07	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Real Estate	195	60	60	60	60	60
CPA	111	60	60	60	60	60

Table 2.2
DIVISION OF REGULATION
PERCENTAGE OF STATUTORILY MANDATED INSPECTIONS FOR
COMPLIANCE WITH LAWS, RULES AND STANDARDS COMPLETED

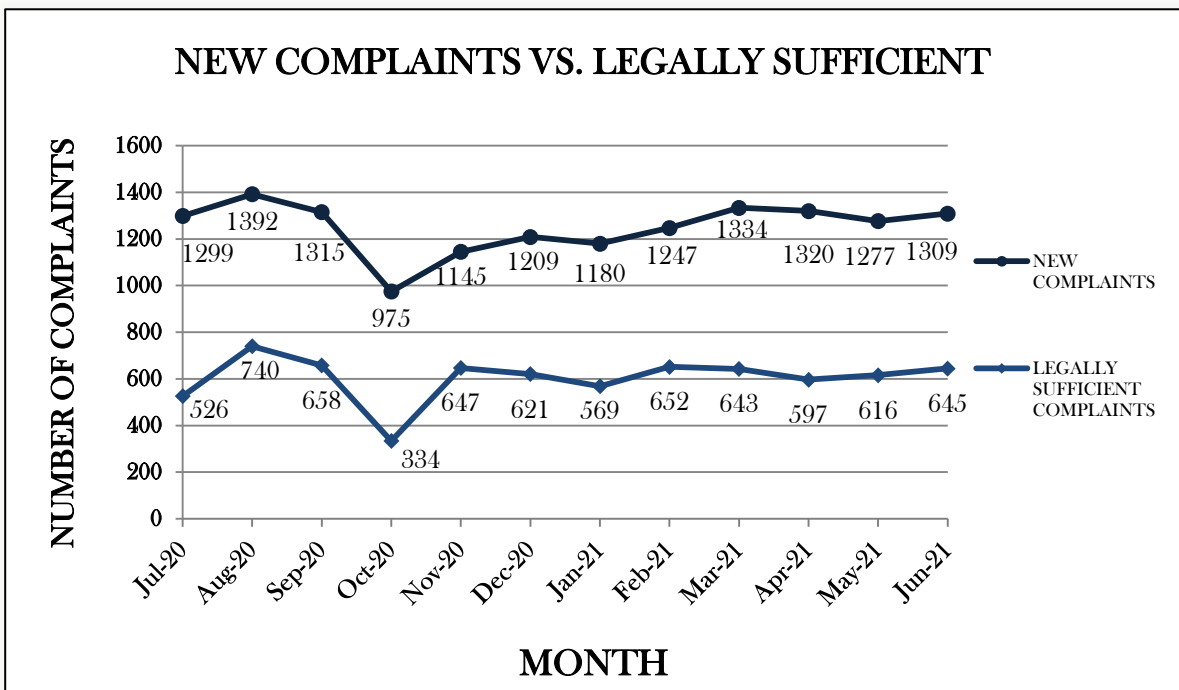
Baseline FY 2010-11	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
100%	99%	99%	99%	99%	99%

Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the 10 regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs.

Table 2.3 - Complaints and Investigations Processing Statistics



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; however, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.

Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process, in lieu of the investigative process, saved \$1,014 per successful mediation in associated legal and investigative costs.

The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

Table 2.6 - Alternative Dispute Resolution Program Statistics Fiscal Year 2020-2021

Mediation Assigned	Successfully Mediated	Mediation Cost Savings	Total Recovered Money
315	244	\$247,416	\$1,611,470.87

Mediation Assigned: Cases that meet the requirements for mediation and are assigned to a mediator.

Successfully Mediated: Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

Mediation Cost Savings: The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

Total Recovered Money: The amount of money or value of services returned to the consumer by the professional.

Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of notices of non-compliance (NNC) and citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the regional manager.

Table 2.7 - Inspection Statistics Fiscal Year 2020-2021

Profession	Total Complete
Barbershops	3,456
Cosmetology salons	19,931
Veterinary establishments/clinics	1,723
Total	24,721*

*100% of required inspections completed

Table 2.8 - Notices Of Non-Compliance (NNC) And Citations Fiscal Year 2020-2021

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTALS
	2020	2020	2020	2020	2020	2020	2021	2021	2021	2021	2021	2021	
NNC	34	75	70	76	65	56	80	63	77	57	56	30	739
Citations	18	38	40	23	26	34	45	39	37	30	26	27	383

Notice of Non-Compliance: This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

Citation: This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

Unlicensed Activity Program Efforts

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

Division of Certified Public Accounting

The Division of Certified Public Accounting’s (the Division) Unlicensed Activity Program is responsible for analyzing consumer complaints alleging unlicensed certified public accounting activity. During the Fiscal Year 2020-2021, the Division focused its efforts on raising public awareness by participating in industry tradeshows, speaking engagements, virtual meetings and virtual webinars.

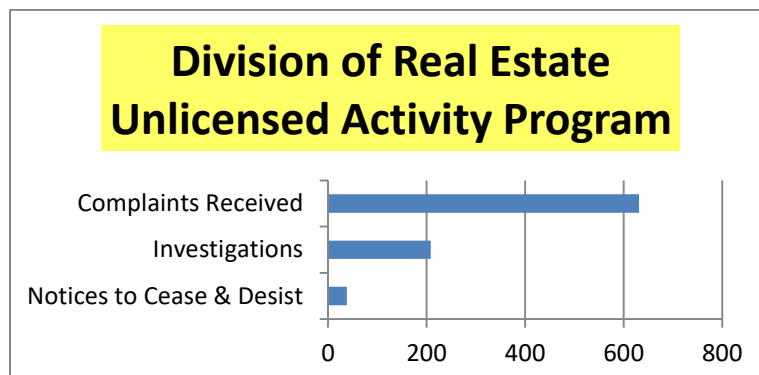
The majority of the unlicensed activity complaints filed with the Division concerned the improper use of the “certified public accountant” designation. These complaints were received from consumers, licensees, social media and proactive research by Board staff. During Fiscal Year 2020-2021, 77 unlicensed complaints were received, of which 22 were legally sufficient.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228(1), Florida Statutes. A Notice to Cease and Desist is issued once it has been determined, by Division staff, that the profession has been practiced without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 17 Cease and Desist notifications were issued. All unlicensed activity investigative reports are forwarded to the related State Attorney’s Offices for review once the investigation is complete. During the Fiscal Year 2020-2021, there were three Respondents prosecuted for ULA.

Division of Real Estate

The Division of Real Estate’s Unlicensed Activity Program (ULA) protects Florida citizens from unlicensed individuals working in the real estate industry. The ULA unit investigates and refers for prosecution all unlicensed real estate activity complaints and allegations. The ULA unit works with the Bureau of Enforcement and the Office of the General Counsel to investigate and prosecute unlicensed real estate complaints and activity.

In Fiscal Year 2020-2021, there were 577 complaints alleging unlicensed real estate practice received, 161 were found legally sufficient, 173 investigations were completed and 52 Notices to Cease and Desist were issued.



Division of Regulation

Outreach and Education:

The Division's investigators carried out outreach programs to inform the public of unlicensed activity. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2020-2021, the Division of Regulation conducted 317 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. These events resulted in interactions with thousands of individuals including citizens, licensees, professionals, local government's state attorney offices, building department officials and law enforcement groups.



Proactive Enforcement:

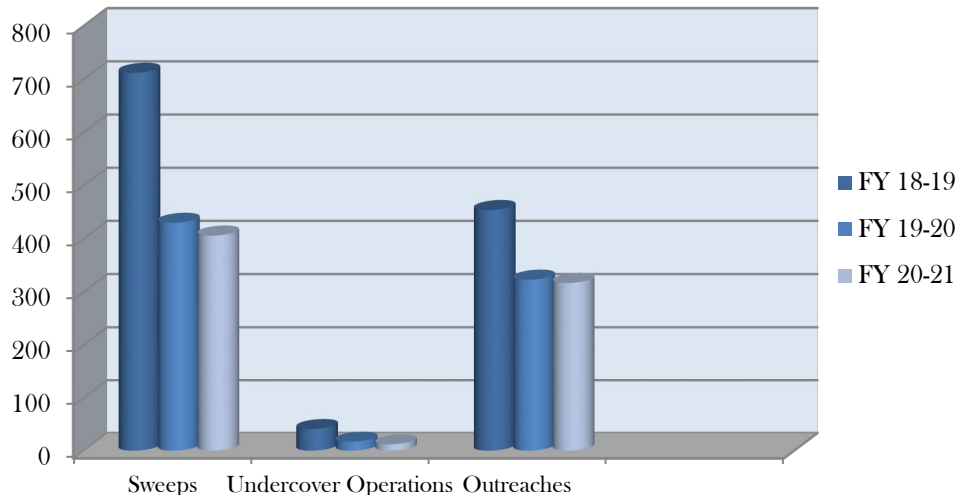
The Division engages in proactive efforts through sweeps and enforcement operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm. During Fiscal Year 2020-2021, some regions within the state were limited in the amount of sweep operations and enforcement operations they were able to conduct in order to maintain the safety of the staff and the general public during the COVID-19 pandemic.

The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2020-2021, investigators performed 406 sweep operations. These sweep operations frequently include other agencies such as the Department of Financial Services, law enforcement or local building departments.



During Fiscal Year 2020-2021, the Division participated in 12 enforcement operations. During an enforcement operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. These enforcement operations resulted in 34 new unlicensed activity cases being opened, in addition to 21 arrests and the issuance of nearly 24 Notices to Cease and Desist.

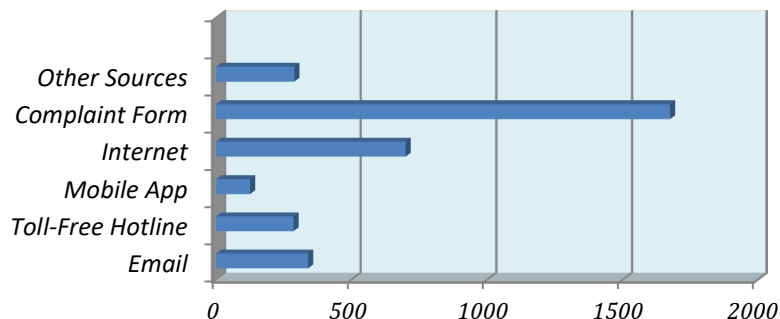
Sweeps, Undercover Operations & Outreaches



Complaints and Investigations:

The Division reviews unlicensed activity complaints through the complaint/investigations process. There are multiple ways in which a complaint may be filed: by completing an online form, by emailing the unlicensed activity unit, calling the toll-free unlicensed activity hotline, using the new DBPR Mobile App, or by traditional mail or fax. After a complaint is filed it is reviewed for legal sufficiency. If the complaint is found to be legally sufficient, an investigation is opened. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. Unlicensed activity cases are forwarded to State Attorney’s Offices once the investigation is complete.

Division of Regulation Unlicensed Activity Program Complaints by Source

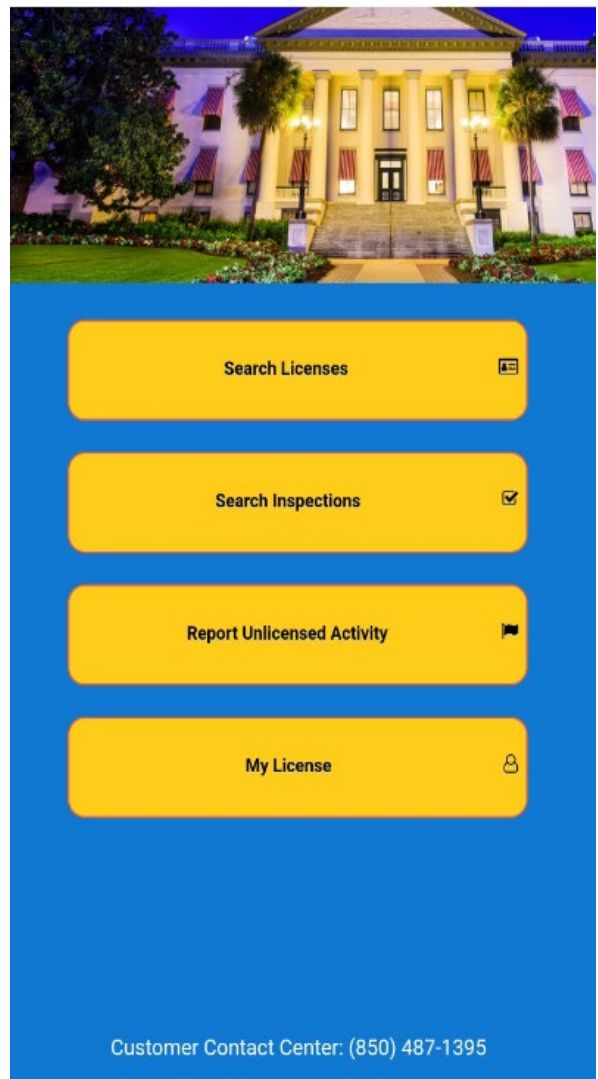


In addition, the Division received 3,396 complaints of unlicensed activity, of which 1,785 were found to be legally sufficient and resulted in further investigation. These investigations resulted in the issuance of 1,202 Notices to Cease and Desist, 83 citations and imposition of 914 Final Orders.

Unlicensed Activity Complaint Access

The Department has made filing a complaint easy for the consumer and license holder. Below are numerous ways in which a complaint may be filed:

- Complaint forms are online at www.MyFloridaLicense.com
- Consumers may send an email to the unlicensed activity inbox at: ula@MyFloridaLicense.com.
- Complaints may be mailed to the Department at 2601 Blair Stone Road, Tallahassee, Florida, 32399-0782.
- Complaints relating to the Department's Division of Certified Public Accounting may be mailed to 240 NW 76th Drive, Suite A, Gainesville, Florida, 32607.
- Complaints relating to the Department's Division of Real Estate may be mailed to 400 West Robinson Street, Suite N801, Orlando, Florida, 32801.
- Consumers may call the toll-free unlicensed activity hotline at (866) 532-1440 and they may remain anonymous by filing a complaint via the hotline.
- Consumers may call the customer contact center at (850) 487-1395 for all other inquiries.
- Consumers may download the free mobile application for their mobile devices to file a complaint of work happening right now. This is a great way for complainants to file an anonymous complaint.



Unlicensed Activity Unit

The main purpose of the Unlicensed Activity Unit is to assist in overseeing the productivity of the investigative field offices to ensure that the goals of the Unit and Division are being met. The Unlicensed Activity Unit tracks sweeps, enforcement operations and outreach efforts made by each investigative office and serves as a liaison between the field offices and the Office of the General Counsel. The Unlicensed Activity Unit works hand-in-hand with the Office of Communications to use media outlets to spread the word about unlicensed activity, as well as to display the Division's efforts. The Unlicensed Activity Unit processes complaints that originate from email, the Department's mobile app, the toll-free hotline and the online complaint forms on the Department's website.

In addition to receiving and processing complaints from the public, the Unlicensed Activity Unit provides other services to aid in the investigating and prosecuting of unlicensed individuals. These services include researching and issuing Certificates of Non-Licensure, receiving and tracking subpoenas, and providing support for investigative agencies throughout the state.

Certificates of Non-Licensure

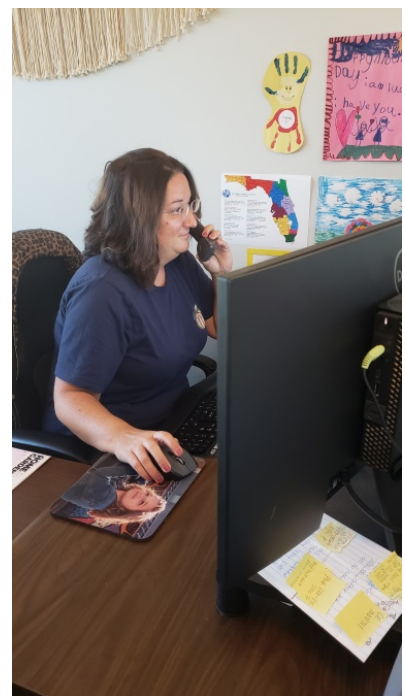
A Certificate of Non-Licensure is a notarized document provided by the Unlicensed Activity Unit, upon request, to Department personnel and other individuals to certify that the individual or business named has never had a license. When the requests are received, the analyst assigned will conduct a diligent search of Department records. If the search yields no result, the analyst prepares a Certificate of Non-Licensure. These documents are self-authenticating and are often used in the administrative and criminal prosecution of unlicensed individuals. In Fiscal Year 2020-2021, over 1,000 requests were received and researched, resulting in over 1,900 Certificates of Non-Licensure being issued.

Toll Free Hotline

The toll-free hotline is staffed from 8AM-5PM on weekdays and generates tips and complaints. The hotline is used to report "in progress" tips on unlicensed activity across several boards of licensure. Additionally, it is used to assist consumers in completing complaint forms and provide education on unlicensed activity. In Fiscal Year 2020-2021, 285 complaints were initiated as the result of a call to the hotline.

Subpoena Receipt and Tracking

Completed unlicensed activity investigations are referred to the local State Attorney's Office for possible criminal prosecution. Department personnel involved in every stage of the investigation are often subpoenaed to testify in these criminal cases. The Unlicensed Activity Unit receives these subpoenas, tracks them and forwards them to the appropriate individual and the Office of the General Counsel. Over 380 subpoenas were received and tracked in Fiscal Year 2020-2021.

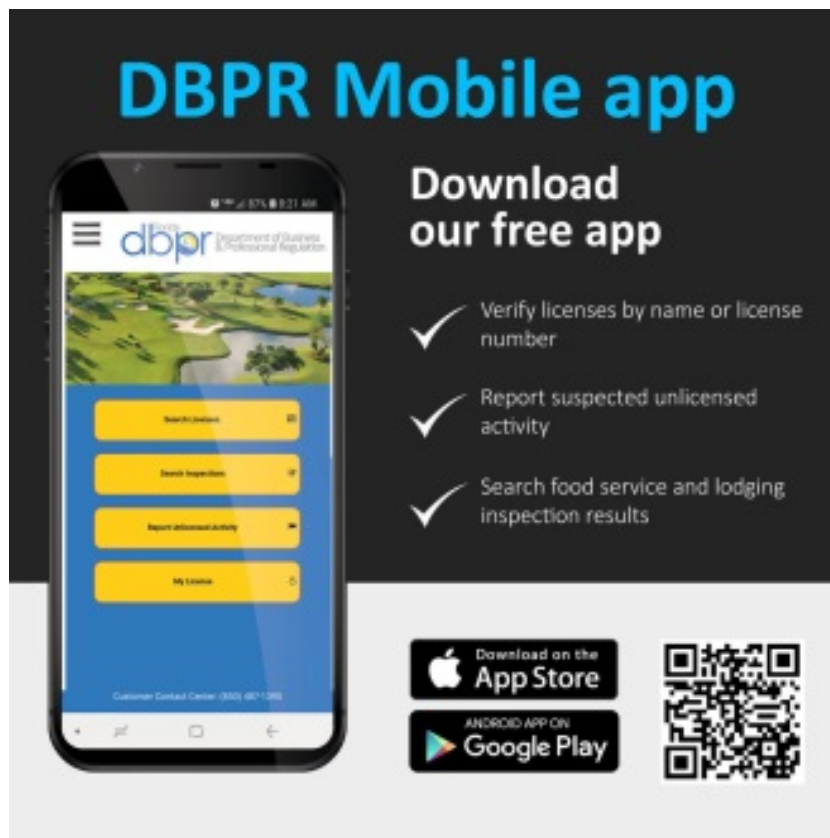


Reporting by Email

The Unlicensed Activity Unit manages an unlicensed activity email inbox. Staff receives dozens of emails daily and answers questions related to unlicensed activity, how to become licensed and the steps to file a complaint. In Fiscal Year 2020-2021, the total emails received were 3,219. During the course of the year, a number of emails received were for other agencies, other Divisions within the Department, or work not regulated by the Department. These emails are sent to the appropriate agency/area and handled accordingly.

Mobile Application (App):

The mobile application for smartphones allows consumers to report unlicensed activity anonymously through their mobile devices. The Division has received positive feedback from license holders on the application. By using the DBPR Mobile App, the consumer can take a picture of an advertisement or work being performed by an unlicensed individual, and submit the information within minutes directly to the Unlicensed Activity Unit. In Fiscal Year 2020-2021, the Unlicensed Activity Unit initiated 125 complaints that were received via the DBPR Mobile App.



Section Three: Finances, Revenues, Expenditures and Cash Balances

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 414,739	\$ 401,751	\$ 364,115	\$ 324,590	\$ 324,525	\$ 365,944	\$ 365,944	\$ 365,944	\$ 365,944	\$ 365,944
Licenses	1,656,290	2,352,100	1,715,557	2,497,827	1,722,046	2,497,827	1,722,046	2,497,827	1,722,046	2,497,827
Less: Licenses Waiver			(148,980)	(200,030)						
Net Licenses	1,656,290	2,352,100	1,566,577	2,297,797	1,722,046	2,497,827	1,722,046	2,497,827	1,722,046	2,497,827
Fines	176,424	136,420	61,330	70,039	104,871	109,817	109,817	109,817	109,817	109,817
Investment Earnings	11,781	15,489	16,355	10,548	12,788	12,196	14,926	10,763	18,047	14,656
Refunds	35,879	25	355	431	19	-	-	-	-	-
Other Revenues		43,844	48,930	51,281	39,400	36,691	36,691	36,691	36,691	36,691
Total Revenues	2,295,113	2,949,629	2,057,662	2,754,686	2,203,649	3,022,475	2,249,424	3,021,042	2,252,545	3,024,935
EXPENSES										
Division Office										
Division Administrative Office	1,164,287	1,134,071	1,060,411	1,036,530	1,074,262	1,036,530	1,074,262	1,036,530	1,074,262	1,036,530
Service Charge to General Revenue	196,286	252,408	172,353	231,553	189,357	231,553	189,357	231,553	189,357	231,553
Refunds	29,545	50,674	46,414	52,840	29,299	52,840	29,299	52,840	29,299	52,840
Attorney General's Office	84,918	68,943	89,072	84,508	111,306	84,508	111,306	84,508	111,306	84,508
Service Operations										
Central Intake/Licensure	25,452	31,762	16,824	21,148	6,000	21,148	6,000	21,148	6,000	21,148
Call Center	156,679	157,751	148,618	143,718	119,535	143,718	119,535	143,718	119,535	143,718
Revenue Bank Charges	35,483	54,793	33,095	42,503	40,396	42,503	40,396	42,503	40,396	42,503
Testing and Continuing Education	115,789	123,338	152,744	190,979	175,625	190,979	175,625	190,979	175,625	190,979
Department Administrative Costs										
Administration	114,846	127,835	217,192	187,467	146,534	187,467	146,534	187,467	146,534	187,467
Information Technology	139,591	228,451	225,998	271,602	225,819	271,602	225,819	271,602	225,819	271,602
General Counsel/Legal	141,023	211,102	165,454	115,881	112,623	115,881	112,623	115,881	112,623	115,881
Division Legal	187,966	168,003	258,233	253,299	226,817	253,299	226,817	253,299	226,817	253,299
Total Expenses	2,391,865	2,609,131	2,586,409	2,632,028	2,457,573	2,632,028	2,457,573	2,656,828	2,422,100	2,657,139
Excess (Deficiency) of Revenues Over (Under) Expenses	(96,752)	340,498	(528,747)	122,658	(253,924)	390,447	(208,149)	364,214	(169,555)	367,796
TRANSFERS										
Transfer To General Revenue	(19,700)	(65,100)								
Total Transfers	(19,700)	(65,100)	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(116,452)	275,398	(528,747)	122,658	(253,924)	390,447	(208,149)	364,214	(169,555)	367,796
ACCOUNT BALANCE, Beginning of Period	856,924	740,472	1,015,870	487,123	609,781	355,857	746,304	538,155	902,369	732,814
ACCOUNT BALANCE, End of Period	\$ 740,472	\$ 1,015,870	\$ 487,123	\$ 609,781	\$ 355,857	\$ 746,304	\$ 538,155	\$ 902,369	\$ 732,814	\$ 1,100,610

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 91,995	\$ 11,240	\$ 9,925	\$ 126,815	\$ 93,100	\$ 11,240	\$ 9,925	\$ 11,240	\$ 9,925	\$ 126,815
Investment Earnings	2,584	3,207	3,236	6,374	5,290	4,037	4,401	3,801	3,213	2,591
Fines	(2,489)		223		(13)					
Total Revenues	92,090	14,447	13,384	133,189	98,377	15,277	14,326	15,041	13,138	129,406
EXPENSES										
Service Charge to General Revenue	7,367	1,156	1,070	10,655	7,870	1,222	1,146	1,203	1,051	10,353
Refunds			10							
Unlicensed Activity	-	48,839	68,829	44,401	10,689	43,190	43,190	43,190	43,190	43,190
Total Expenses	7,367	49,995	69,909	55,056	18,559	44,412	44,336	44,393	44,241	53,542
TRANSFERS										
Transfer of Excess Cash to General Revenue	-	-	-	(25,281)	(32,480)					
CHANGE IN ACCOUNT BALANCE	84,723	(35,548)	(56,525)	52,852	47,338	(29,135)	(30,010)	(29,352)	(31,102)	75,864
ACCOUNT BALANCE, Beginning of Period	156,331	241,054	205,506	148,981	201,833	249,171	220,035	190,025	160,673	129,571
Adjustment to decrease Beginning Account Balance										
ACCOUNT BALANCE, End of Period	\$ 241,054	\$ 205,506	\$ 148,981	\$ 201,833	\$ 249,171	\$ 220,035	\$ 190,025	\$ 160,673	\$ 129,571	\$ 205,435

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ACCOUNTANCY
EDUCATION MINORITY ASSISTANCE PROGRAM
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 184,280	\$ 251,610	\$ 137,288	\$ 183,449	\$ 186,538	\$ 186,538	\$ 186,538	\$ 186,538	\$ 186,538	\$ 186,538
Investment Earnings	3,731	4,540	5,872	9,457	6,091	4,974	4,805	4,631	4,455	4,275
Total Revenues	188,011	256,150	143,160	192,906	192,629	191,512	191,343	191,169	190,993	190,813
EXPENSES										
Division Administrative										
Scholarships	200,000	187,879	195,513	199,999	102,000	200,000	200,000	200,000	200,000	200,000
Total Expenses	200,000	187,879	195,513	199,999	102,000	200,000	200,000	200,000	200,000	200,000
CHANGE IN ACCOUNT BALANCE	(11,989)	68,271	(52,353)	(7,092)	90,630	(8,488)	(8,657)	(8,831)	(9,007)	(9,187)
ACCOUNT BALANCE, Beginning of Period	161,253	149,264	217,535	165,182	158,088	248,717	240,230	231,572	222,742	213,735
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 149,264	\$ 217,535	\$ 165,182	\$ 158,088	\$ 248,717	\$ 240,230	\$ 231,572	\$ 222,742	\$ 213,735	\$ 204,547

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 105,371	\$ 106,400	\$ 104,135	\$ 59,725	\$ 19,802	\$ 79,087	\$ 79,087	\$ 79,087	\$ 79,087	\$ 79,087
Licenses	2,031,249	23,755	2,016,110	82,290	1,237,040	56,040	1,237,040	56,040	1,237,040	56,040
Less: License Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,031,249	23,755	2,016,110	82,290	1,237,040	56,040	1,237,040	56,040	1,237,040	56,040
Fines	56,343	61,573	51,463	28,383	45,165	48,585	48,585	48,585	48,585	31,177
Investment Earnings	13,940	12,633	23,758	32,312	16,741	16,696	452	5,772	(10,673)	(5,558)
Refunds	24,149	1,283	-	-	-	-	-	-	-	-
Other Revenues	-	19,707	9,297	16,101	26,300	-	-	-	-	-
Total Revenues	2,231,053	225,351	2,204,763	218,811	1,345,048	200,408	1,365,164	189,484	1,354,039	160,745
EXPENSES										
Board Office										
Board Administrative Office	392,868	242,302	194,944	221,161	332,835	276,822	276,822	276,822	276,822	276,822
Refunds	23,209	9,320	8,725	17,977	13,646	-	-	-	-	-
Service Charge to General Revenue	176,545	17,282	175,683	16,067	106,512	16,033	109,213	15,159	108,323	12,860
Contracted Services	281,886	351,281	341,987	303,240	324,761	320,631	320,631	320,631	320,631	320,631
Professional Regulation Division										
Attorney General's Office	20,857	31,262	40,389	38,320	43,753	38,320	38,320	38,320	38,320	38,320
Service Operations										
Central Intake	96,534	73,539	95,272	66,196	66,546	66,196	66,546	66,196	66,546	66,196
Call Center	70,285	39,344	65,531	36,767	65,392	36,767	65,392	36,767	65,392	36,767
Revenue Bank Charges	29,410	2,038	33,853	2,452	25,345	2,452	25,345	2,452	25,345	2,452
Testing and Continuing Education	29,556	44,721	58,867	108,767	69,260	108,767	69,260	108,767	69,260	108,767
Department Administrative Costs										
Administration	57,108	29,813	69,160	45,335	42,740	45,335	42,740	45,335	42,740	45,335
Information Technology	67,907	82,625	92,827	101,205	84,816	101,205	84,816	101,205	84,816	101,205
General Counsel/Legal	134	129	152	65	103	65	103	65	103	65
Total Expenses	1,246,299	923,656	1,177,391	957,552	1,175,709	1,012,593	1,099,188	1,011,719	1,098,298	1,009,420
Excess (Deficiency) of Revenues Over (Under) Expenses	984,754	(698,305)	1,027,372	(738,741)	169,339	(812,185)	265,976	(822,235)	255,741	(848,674)
TRANSFERS										
Transfer To General Revenue	(39,240)	(43,150)	-	(98,400)	(103,440)	-	-	-	-	-
Total Transfers	(39,240)	(43,150)	-	(98,400)	(103,440)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	945,514	(741,455)	1,027,372	(837,141)	65,899	(812,185)	265,976	(822,235)	255,741	(848,674)
ACCOUNT BALANCE, Beginning of Period	374,606	1,320,120	578,665	1,606,037	768,899	834,798	22,613	288,589	(533,646)	(277,905)
ACCOUNT BALANCE, End of Period	\$ 1,320,120	\$ 578,665	\$ 1,606,037	\$ 768,899	\$ 834,798	\$ 22,613	\$ 288,589	\$ (533,646)	\$ (277,905)	\$ (1,126,579)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF ARCHITECTURE AND INTERIOR DESIGN
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 88,560	\$ 5,910	\$ 89,000	\$ 6,750	\$ 69,745	\$ 66,700	\$ 5,435	\$ 66,700	\$ 5,435	\$ 66,700
Investment Earnings	\$ 2,410	\$ 2,000	\$ 2,403	\$ 2,130	\$ 1,294	\$ 746	\$ 2,362	\$ 1,981	\$ 2,720	\$ -
Fines and Penalties	12,710	21,556	26,089	26,503	32,460	26,089	26,089	26,089	26,089	26,089
Total Revenues	103,680	29,466	117,492	35,383	103,499	93,535	33,886	94,770	34,244	92,789
EXPENSES										
Investigations										
Refunds	5.00				15.00					
Service Charge to General Revenue	8,294	2,357	9,399	2,831	8,278	7,483	2,711	7,582	2,739	7,423
Contracted Services	143,353	84,080	120,248	121,999	50,239	50,239	50,239	50,239	50,239	50,239
Total Expenses	151,652	86,437	129,647	124,830	58,532	57,722	52,950	57,821	52,978	57,662
CHANGE IN NET ASSETS	(47,972)	(56,971)	(12,155)	(89,447)	44,967	35,813	(19,064)	36,949	(18,735)	35,127
TRANSFERS										
Transfer To General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
NET ASSETS, Beginning of Period	243,863	195,891	138,920	126,765	37,319	82,286	118,100	99,036	135,985	117,250
NET ASSETS, End of Period	\$ 195,891	\$ 138,920	\$ 126,765	\$ 37,319	\$ 82,286	\$ 118,100	\$ 99,036	\$ 135,985	\$ 117,250	\$ 152,377

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 22,515	\$ 18,877	\$ 32,130	\$ 26,150	\$ 25,600	\$ 25,600	\$ 25,600	\$ 25,600	\$ 25,600	\$ 25,600
Licenses	53,150	58,725	57,450	62,870	38,875	59,475	38,875	59,475	\$ 38,875	59,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	53,150	58,725	57,450	62,870	38,875	59,475	38,875	59,475	38,875	59,475
Fines	-	-	-	-	15	-	-	-	-	-
Investment Earnings	6,843	7,157	9,631	16,275	9,961	9,342	9,706	9,757	10,187	10,246
Refunds	-	-	-	-	-	-	-	-	-	-
Other Revenues	5,865	12,948	8,240	9,255	8,200	-	-	-	-	-
Total Revenues	88,373	97,707	107,451	114,550	82,651	94,417	74,181	94,832	74,662	95,321
EXPENSES										
Board Office										
Board Administrative Office	28,878	29,764	24,037	25,779	35,264	28,744	25,779	25,779	25,779	25,779
Service Charge to General Revenue	2,695	6,863	7,991	8,539	6,364	7,553	5,934	7,587	5,973	7,626
Refunds	6,854	7,267	7,560	7,810	3,100	-	-	-	-	-
Professional Regulation Division										
Investigations	1,126	-	534	-	1,114	555	555	555	555	555
Service Operations										
Central Intake/Licensure	1,933	3,138	4,558	3,733	2,368	2,368	2,368	2,368	2,368	2,368
Call Center	5,054	5,523	8,376	4,907	4,261	4,261	4,261	4,261	4,261	4,261
Revenue Bank Charges	610	923	908	936	821	821	821	821	821	821
Testing and Continuing Education	20,572	26,011	26,229	20,876	22,850	22,850	22,850	22,850	22,850	22,850
Department Administrative Costs										
Administration	4,371	5,432	7,063	6,294	5,179	5,179	5,179	5,179	5,179	5,179
Information Technology	2,386	4,265	4,403	8,250	3,850	3,850	3,850	3,850	3,850	3,850
General Counsel/Legal	136	257	140	403	57	57	57	57	57	57
Total Expenses	74,615	89,443	91,799	87,527	85,228	76,239	71,654	73,307	71,693	73,346
Excess (Deficiency) of Revenues Over (Under) Expenses	13,758	8,264	15,652	27,023	(2,577)	18,179	2,527	21,525	2,969	21,976
TRANSFERS										
Transfer to General Revenue				(58,721)						
Total Transfers	-	-	-	(58,721)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	13,758	8,264	15,652	(31,698)	(2,577)	18,179	2,527	21,525	2,969	21,976
ACCOUNT BALANCE, Beginning of Period	463,722	477,480	485,744	501,396	469,700	467,123	485,302	487,829	509,354	512,323
ACCOUNT BALANCE, End of Period	\$ 477,480	\$ 485,744	\$ 501,396	\$ 469,700	\$ 467,123	\$ 485,302	\$ 487,829	\$ 509,354	\$ 512,323	\$ 534,299

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ASBESTOS UNIT
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2025
REVENUES										
Unlicensed Activity Fees	\$ 100	\$ 115	\$ 170	\$ 150	\$ 110	\$ 129	\$ 129	\$ 129	\$ 129	\$ 129
Investment Earnings	101	124	166	281	160	156	148	138	128	118
Total Revenues	201	239	336	431	270	285	277	267	257	247
EXPENSES										
Investigations	1,929	-	149	-	1,410	623	760	760	760	760
General Counsel/Legal Refunds		10	15	15	166					
Service Charge to General Revenue	16	18	26	33	22	23	22	21	21	20
Total Expenses	1,945	28	190	48	1,598	646	782	781	781	780
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(1,744)	211	146	383	(1,328)	(361)	(505)	(514)	(524)	(533)
ACCOUNT BALANCE, Beginning of Period	10,114	8,370	8,581	8,727	9,110	7,782	7,421	6,916	6,402	5,879
ACCOUNT BALANCE, End of Period	\$ 8,370	\$ 8,581	\$ 8,727	\$ 9,110	\$ 7,782	\$ 7,421	\$ 6,916	\$ 6,402	\$ 5,879	\$ 5,346

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 32,075	\$ 25,500	\$ 15,500	\$ 17,570	\$ 19,263	\$ 19,263	\$ 19,263	\$ 19,263	\$ 19,263	\$ 19,263
Licenses	36,455	75,590	16,955	80,675	27,035	80,675	27,035	80,675	27,035	80,675
Less: Licenses Waiver				(59,960)	-					
Net Licenses	36,455	75,590	16,955	20,715	27,035	80,675	27,035	80,675	27,035	80,675
Fines	15	39	-	-	-	-	-	-	-	-
Investment Earnings	7,551	7,322	9,542	14,336	8,854	8,038	8,034	7,044	7,022	6,013
Interest on Temporary Advancement										
Refunds	1,845	265	1,090	1,170	1,167	-	-	-	-	-
Total Revenues	77,941	108,716	43,087	53,791	56,319	107,976	54,332	106,982	53,320	105,951
EXPENSES										
Board Office										
Board Administrative Office	43,066	77,887	47,509	63,438	82,153	82,153	82,153	82,153	82,153	82,153
Refunds	1,350	1,005		1,125	912					
Service Charge to General Revenue	6,127	8,617	3,447	4,213	4,433	8,638	4,347	8,559	4,266	8,476
Professional Regulation Division										
Investigations	11,488	6,549	3,144	527	2,784	2,784	2,784	2,784	2,784	2,784
Service Operations										
Central Intake	2,624	3,252	1,533	2,682	3,390	3,390	3,390	3,390	3,390	3,390
Call Center	2,218	1,875	1,199	1,365	1,174	1,174	1,174	1,174	1,174	1,174
Revenue Bank Charges	726	1,605	424	487	690	690	690	690	690	690
Testing and Continuing Education	-	-	-	-	-	-	-	-	-	-
Department Administrative Costs										
Administration	4,344	7,505	4,963	5,301	5,484	5,484	5,484	5,484	5,484	5,484
Information Technology	2,073	3,760	3,507	4,120	3,393	3,393	3,393	3,393	3,393	3,393
General Counsel/Legal	13	2,154	244	2,211	450	450	450	450	450	450
Total Expenses	74,029	114,209	65,970	85,469	104,863	108,156	103,865	108,077	103,784	107,994
Excess (Deficiency) of Revenues Over (Under) Expenses	3,912	(5,494)	(22,883)	(31,678)	(48,544)	(180)	(49,532)	(1,095)	(50,464)	(2,043)
TRANSFERS										
Transfer to General Revenue	(14,980)									
Total Transfers	(14,980)	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(11,068)	(5,494)	(22,883)	(31,678)	(48,544)	(180)	(49,532)	(1,095)	(50,464)	(2,043)
ACCOUNT BALANCE, Beginning of Period	521,567	510,499	505,005	482,122	450,444	401,900	401,720	352,188	351,093	300,629
ACCOUNT BALANCE, End of Period	\$ 510,499	\$ 505,005	\$ 482,122	\$ 450,444	\$ 401,900	\$ 401,720	\$ 352,188	\$ 351,093	\$ 300,629	\$ 298,586

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ATHLETE AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	ACTUAL					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 555	\$ 1,530	\$ 270	\$ 300	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
Investment Earnings	75	99	138	236	154	158	161	163	165	168
Total Revenues	630	1,629	408	536	544	548	551	553	555	558
EXPENSES										
Investigations										
Refunds Payable										
General Counsel/Legal										
Service Charge to General Revenue	50	130	33	43	43	44	44	44	44	45
Unlicensed Activity	410	463	203	563	5	392	392	392	392	392
Total Expenses	460	593	236	606	48	436	436	436	436	437
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	170	1,036	172	(71)	496	113	115	117	119	121
ACCOUNT BALANCE, Beginning of Period	6,119	6,289	7,324	7,497	7,426	7,922	8,035	8,149	8,266	8,385
ACCOUNT BALANCE, End of Period	\$ 6,289	\$ 7,324	\$ 7,497	\$ 7,426	\$ 7,922	\$ 8,035	\$ 8,149	\$ 8,266	\$ 8,385	\$ 8,506

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BOARD OF AUCTIONEERS
AUCTIONEER RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Recovery Fund	3,600	7,400	3,012	242,901	8,068	4,012	4,012	4,012	4,012	242,901
Investment Earnings	3,779	2,659	4,358	11,203	7,929	6,900	6,100	5,287	4,458	3,613
Total Revenues	7,379	10,059	7,370	254,104	15,997	10,912	10,113	9,299	8,470	246,514
EXPENSES										
Claims	37,287	66,821	25,680	60,262	51,281	50,000	50,000	50,000	50,000	50,000
Service Charge To General Revenue	705	785	590	20,328	1,280	873	809	744	678	19,721
General Counsel	-	-	31	-	-	-	-	-	-	-
Total Expenses	37,992	67,606	26,301	80,590	52,561	50,873	50,809	50,744	50,678	69,721
Excess (Deficiency) of Revenues Over (Under) Expenses	(30,613)	(57,547)	(18,931)	173,514	(36,564)	(39,961)	(40,696)	(41,445)	(42,208)	176,793
TRANSFERS										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(30,613)	(57,547)	(18,931)	173,514	(36,564)	(39,961)	(40,696)	(41,445)	(42,208)	176,793
ACCOUNT BALANCE, Beginning of Period	315,124	284,511	226,964	208,033	381,548	344,984	305,023	264,327	222,882	180,674
ACCOUNT BALANCE, End of Period	\$ 284,511	\$ 226,964	\$ 208,033	\$ 381,548	\$ 344,984	\$ 305,023	\$ 264,327	\$ 222,882	\$ 180,674	\$ 357,467

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 427,838	\$ 420,522	\$ 421,014	\$ 374,802	\$ 442,840	\$ 442,840	\$ 442,840	\$ 442,840	\$ 442,840	\$ 442,840
Licenses	1,629,200	662,350	1,344,548	631,308	1,125,486	547,288	1,125,486	547,288	1,125,486	547,288
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,629,200	662,350	1,344,548	631,308	1,125,486	547,288	1,125,486	547,288	1,125,486	547,288
Fines	78,075	61,876	75,608	49,730	64,605	61,876	61,876	61,876	61,876	61,876
Investment Earnings	42,264	41,944	66,092	97,574	67,969	54,793	51,906	60,437	58,485	67,137
Refunds	23,260	-	920	-	-	-	-	-	-	-
Other Revenues	250	24,682	29,262	29,684	38,470	29,262	29,262	29,262	29,262	29,262
Total Revenues	2,200,887	1,211,373	1,937,444	1,183,098	1,739,370	1,136,059	1,711,370	1,141,702	1,717,949	1,148,403
EXPENSES										
Board Office										
Board Administrative Office	98,693	90,735	85,950	122,458	137,556	107,078	107,078	107,078	107,078	107,078
Refunds	24,976	22,855	24,113	29,550	36,870	-	-	-	-	-
Service Charge to General Revenue	174,073	95,082	153,066	92,284	136,200	130,141	134,569	88,995	135,095	89,531
Professional Regulation Division										
Inspections	139,919	118,203	150,133	123,123	160,876	138,451	138,451	138,451	138,451	138,451
Investigations	181,819	183,553	134,768	228,126	220,515	189,756	189,756	189,756	189,756	189,756
Attorney General's Office	21,974	31,512	40,712	38,626	73,788	41,322	41,322	41,322	41,322	41,322
Service Operations										
Central Intake/Licensure	157,458	159,782	155,875	141,027	148,960	152,620	152,620	152,620	152,620	152,620
Call Center	118,626	103,478	96,641	97,860	108,996	105,120	105,120	105,120	105,120	105,120
Revenue Bank Charges	33,134	15,771	25,130	15,944	25,542	23,104	23,104	23,104	23,104	23,104
Testing and Continuing Education	29,446	50,089	74,906	91,522	81,910	65,575	65,575	65,575	65,575	65,575
Department Administrative Costs										
Administration	90,705	74,510	105,671	85,494	89,428	89,162	89,162	89,162	89,162	89,162
Information Technology	97,187	145,680	141,636	167,746	168,743	144,198	144,198	144,198	144,198	144,198
General Counsel/Legal	81,461	75,801	122,324	52,144	137,695	93,885	93,885	93,885	93,885	93,885
Total Expenses	1,249,471	1,167,051	1,310,925	1,285,904	1,527,079	1,280,413	1,284,841	1,239,267	1,285,367	1,239,803
Excess (Deficiency) of Revenues Over (Under) Expenses	951,416	44,322	626,519	(102,806)	212,291	(144,354)	426,529	(97,565)	432,582	(91,401)
TRANSFERS										
Transfer to General Revenue	(85,000)	(209,300)	-	(360,721)	(355,840)	-	-	-	-	-
Total Transfers	(85,000)	(209,300)	-	(360,721)	(355,840)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	866,416	(164,978)	626,519	(463,527)	(143,549)	(144,354)	426,529	(97,565)	432,582	(91,401)
ACCOUNT BALANCE, Beginning of Period	2,018,779	2,885,194	2,720,217	3,346,736	2,883,209	2,739,659	2,595,304	3,021,833	2,924,268	3,356,850
ACCOUNT BALANCE, End of Period	\$ 2,885,194	\$ 2,720,217	\$ 3,346,736	\$ 2,883,209	\$ 2,739,659	\$ 2,595,304	\$ 3,021,833	\$ 2,924,268	\$ 3,356,850	\$ 3,265,449

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BARBERS' BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 74,016	\$ 47,550	\$ 63,635	\$ 16,325	\$ 18,495	\$ 18,495	\$ 18,495	\$ 18,495	\$ 18,495	\$ 18,495
Investment Earnings	3,743	4,783	7,055	11,134	6,272	5,343	5,257	5,170	5,081	4,991
Fines	19,725	15,987	18,406	7,992	6,618	6,618	6,618	6,618	6,618	6,618
Total Revenues	97,484	68,320	89,096	35,451	31,385	30,456	30,370	30,283	30,194	30,104
EXPENSES										
Unlicensed Activity	24,548	36,551	31,453	34,036	21,264	21,264	21,264	21,264	21,264	21,264
Refunds	65	50	5	5		25				
Service Charge to General Revenue	7,794	5,462	7,127	2,836	2,511	2,436	2,430	2,423	2,416	2,408
General Counsel	241	-	1,739	19,180	11,032	11,032	11,032	11,032	11,032	11,032
Total Expenses	32,648	42,063	40,324	56,057	34,807	34,757	34,726	34,719	34,712	34,704
Excess (Deficiency) of Revenues Over (Under) Expenses	64,836	26,257	48,772	(20,606)	(3,422)	(4,302)	(4,356)	(4,436)	(4,518)	(4,601)
TRANSFERS										
Transfer to General Revenue	(9,200)	(24,400)		(38,081)	(34,720)					
Total Transfers	(9,200)	(24,400)	-	(38,081)	(34,720)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	55,636	1,857	48,772	(58,687)	(38,142)	(4,302)	(4,356)	(4,436)	(4,518)	(4,601)
ACCOUNT BALANCE, Beginning of Period	257,699	313,335	315,192	363,964	305,279	267,137	262,835	258,479	254,043	249,526
ACCOUNT BALANCE, End of Period	\$ 313,335	\$ 315,192	\$ 363,964	\$ 305,279	\$ 267,137	\$ 262,835	\$ 258,479	\$ 254,043	\$ 249,526	\$ 244,925

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 34,964	\$ 37,837	\$ 39,713	\$ 43,916	\$ 44,152	\$ 44,152	\$ 44,152	\$ 44,152	\$ 44,152	\$ 44,152
Licenses	18,039	18,775	29,275	13,930	17,725	15,125	9,425	15,125	9,425	15,125
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	18,039	18,775	29,275	13,930	17,725	15,125	9,425	15,125	9,425	15,125
Building Permit Surcharge	4,105,034	4,477,928	5,114,432	5,442,147	5,247,278	5,247,278	5,247,278	5,247,278	5,247,278	5,247,278
Fines	2,764	(43)	5,334	9,796	15	-	-	-	-	-
Investment Earnings	127,748	176,813	313,918	621,575	494,705	472,026	560,396	649,390	740,128	832,429
Refunds	-	19,103	-	-	-	-	-	-	-	-
Other Revenues	(6,139)	31,430	630	(671,219)	11,839	-	-	-	-	-
Total Revenues	4,282,410	4,761,844	5,503,301	5,460,145	5,815,714	5,778,581	5,861,251	5,955,945	6,040,983	6,138,984
EXPENSES										
Board Office										
Board Administrative Office	192,127	227,981	188,792	169,980	169,276	189,631	189,631	189,631	189,631	189,631
Refunds	3,854	18,994	3,559	3,908	31,454	-	-	-	-	-
Service Charge to General Revenue	342,284	379,432	466,514	436,499	462,741	417,494	468,900	476,476	483,279	491,119
Professional Regulation Division										
Investigations	9,619	2,015	13,625	4,742	6,686	7,337	7,337	7,337	7,337	7,337
Attorney General's Office	47,450	58,439	75,501	71,633	48,430	60,291	60,291	60,291	60,291	60,291
Service Operations										
Central Intake	112,361	170,507	131,320	161,131	111,368	137,337	137,337	137,337	137,337	137,337
Call Center	40,724	52,947	45,450	48,927	40,546	45,719	45,719	45,719	45,719	45,719
Revenue Bank Charges	723	827	582	448	1,107	737	737	737	737	737
Testing and Continuing Education	313,135	427,072	497,473	299,489	350,172	377,468	377,468	377,468	377,468	377,468
Department Administrative Costs										
Administration	23,426	38,572	98,940	45,021	35,849	48,362	48,362	48,362	48,362	48,362
Information Technology	36,912	54,579	44,136	67,628	52,832	51,217	51,217	51,217	51,217	51,217
General Counsel/Legal	38,507	46,863	16,145	16,185	4,873	24,515	24,515	24,515	24,515	24,515
Total Expenses	1,161,122	1,478,228	1,582,037	1,325,590	1,315,334	1,360,109	1,411,515	1,419,090	1,425,893	1,433,733
Excess (Deficiency) of Revenues Over (Under) Expenses	3,121,288	3,283,616	3,921,264	4,134,555	4,500,380	4,418,473	4,449,736	4,536,855	4,615,089	4,705,251
TRANSFERS										
Transfers to General Revenue	-	-	-	-	(2,000,000)	-	-	-	-	-
Total Transfers	-	-	-	-	(2,000,000)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	3,121,288	3,283,616	3,921,264	4,134,555	2,500,380	4,418,473	4,449,736	4,536,855	4,615,089	4,705,251
ACCOUNT BALANCE, Beginning of Period	6,640,208	9,761,496	13,045,112	16,966,376	21,100,931	23,601,312	28,019,785	32,469,521	37,006,376	41,621,465
ACCOUNT BALANCE, End of Period	\$ 9,761,496	\$ 13,045,112	\$ 16,966,376	\$ 21,100,931	\$ 23,601,312	\$ 28,019,785	\$ 32,469,521	\$ 37,006,376	\$ 41,621,465	\$ 46,326,716

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Refunds				1,661	28,309					
Investment Earnings	61,950	97,815	197,410	421,589	367,455	366,682	379,979	393,520	407,311	421,355
Recovery Repayment	190	12,054	245,322	(27,293)	225,585					
Building Code Surcharge 50 % Split	4,105,034	4,477,928	5,114,432	5,442,147	5,247,278	5,247,278	5,247,278	5,247,278	5,247,278	5,247,278
Other Revenues	(360,095)	80	352	3,720	1,068					
Total Revenues	3,807,079	4,587,877	5,557,516	5,841,824	5,869,695	5,613,960	5,627,257	5,640,798	5,654,589	5,668,633
EXPENSES										
Claims	1,339,849	1,909,646	1,932,147	1,777,630	1,538,941	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Refunds										
Service Charge to General Revenue	304,566	367,026	418,067	467,213	465,576	449,117	450,181	451,264	452,367	453,491
Total Expenses	1,644,415	2,276,672	2,350,214	2,244,843	2,004,517	4,949,117	4,950,181	4,951,264	4,952,367	4,953,491
Excess (Deficiency) of Revenues Over (Under) Expenses	2,162,664	2,311,205	3,207,302	3,596,981	3,865,178	664,843	677,076	689,534	702,222	715,143
TRANSFERS										
Transfer In- From Building Code Adjustment		207,339	(2,935)							
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	2,162,664	2,518,544	3,204,367	3,596,981	3,865,178	664,843	677,076	689,534	702,222	715,143
NET ASSETS, Beginning of Period	3,193,704	5,149,028	7,667,572	10,871,939	14,468,920	18,334,098	18,998,942	19,676,018	20,365,552	21,067,774
NET ASSETS, End of Period	\$ 5,149,028	\$ 7,667,572	\$ 10,871,939	\$ 14,468,920	\$ 18,334,098	\$ 18,998,942	\$ 19,676,018	\$ 20,365,552	\$ 21,067,774	\$ 21,782,917

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 8,835	\$ 8,410	\$ 10,260	\$ 9,325	\$ 8,280	\$ 8,280	\$ 8,280	\$ 8,280	\$ 8,280	\$ 8,280
Investment Earnings	4,915	6,255	8,618	14,487	9,830	8,923	9,906	10,222	10,543	10,871
Total Revenues	13,750	14,665	18,878	23,812	18,110	17,203	18,186	18,502	18,823	19,151
EXPENSES										
Investigations	2,191	596	2,829	3,375	940	940	940	940	940	940
Refunds	15	5								
Service Charge to General Revenue	1,099	1,173	1,510	1,905	1,449	1,376	1,455	1,480	1,506	1,532
Total Expenses	3,305	1,774	4,339	5,280	2,389	2,316	2,395	2,420	2,446	2,472
TRANSFERS										
Transfer to Operating Account										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN NET ASSETS	10,445	12,891	14,539	18,532	15,721	14,887	15,791	16,082	16,377	16,679
ACCOUNT BALANCE, Beginning of Period	408,279	418,724	431,615	446,154	464,686	480,407	495,294	511,085	527,167	543,544
ACCOUNT BALANCE, End of Period	\$ 418,724	\$ 431,615	\$ 446,154	\$ 464,686	\$ 480,407	\$ 495,294	\$ 511,085	\$ 527,167	\$ 543,544	\$ 560,223

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 389,111	\$ 373,614	\$ 405,833	\$ 352,571	\$ 424,885	\$ 352,571	\$ 424,885	\$ 352,571	\$ 424,885	\$ 352,571
Licenses	2,001,295	534,555	2,002,635	556,160	2,030,325	556,160	2,030,325	556,160	2,030,325	556,160
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,001,295	534,555	2,002,635	556,160	2,030,325	556,160	2,030,325	556,160	2,030,325	556,160
Fines	14,769	45,783	60,935	23,719	41,524	23,719	41,524	23,719	41,524	23,719
Investment Earnings	-	-	-	-	15,311	-	15,311	-	15,311	-
Refunds	-	22,042	-	-	-	-	-	-	-	-
Other Revenues	24,026	-	29,593	18,772	21,677	-	-	-	-	-
Total Revenues	2,429,201	975,994	2,498,995	951,222	2,533,722	932,450	2,512,045	932,450	2,512,045	932,450
EXPENSES										
Board Office										
Board Administrative Office	44,196	52,885	37,015	42,462	57,849	57,849	57,849	57,849	57,849	57,849
Refunds	26,530	21,823	19,842	21,795	21,579	-	-	-	-	-
Service Charge to General Revenue	192,046	75,530	198,547	73,778	200,931	74,596	200,964	74,596	200,964	74,596
Professional Regulation Division										
Investigations	626,179	561,730	538,715	512,105	520,176	512,105	520,176	512,105	520,176	512,105
Attorney General's Office	5,587	6,086	7,862	7,460	17,564	7,460	17,564	7,460	17,564	7,460
Service Operations										
Central Intake/Licensure	253,772	244,672	262,931	226,054	229,254	226,054	229,254	226,054	229,254	226,054
Call Center	145,141	147,272	101,544	80,533	86,998	80,533	86,998	80,533	86,998	80,533
Revenue Bank Charges	31,805	13,164	36,819	14,224	43,462	14,224	43,462	14,224	43,462	14,224
Testing and Continuing Education	96,106	102,606	85,972	114,360	93,931	114,360	93,931	114,360	93,931	114,360
Department Administrative Costs										
Administration	110,983	78,924	100,640	76,985	87,359	76,985	87,359	76,985	87,359	76,985
Information Technology	82,922	115,579	121,274	127,911	119,991	127,911	119,991	127,911	119,991	127,911
General Counsel/Legal	132,865	36,883	72,192	735	1,567	735	1,567	735	1,567	735
Interest Assessment	2,092	10,044	(2,695)	7,202	-	-	-	-	-	-
Total Expenses	1,750,224	1,467,198	1,580,658	1,305,604	1,480,661	1,292,812	1,459,115	1,292,812	1,459,115	1,292,812
Excess (Deficiency) of Revenues Over (Under) Expenses	678,977	(491,204)	918,337	(354,382)	1,053,061	(360,362)	1,052,930	(360,362)	1,052,930	(360,362)
TRANSFERS										
Transfer To General Revenue	-	-	-	-	(83,040)	-	-	-	-	-
Total Transfers	-	-	-	-	(83,040)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	678,977	(491,204)	918,337	(354,382)	970,021	(360,362)	1,052,930	(360,362)	1,052,930	(360,362)
ACCOUNT BALANCE, Beginning of Period	(1,082,991)	(404,014)	(895,218)	23,119	(331,263)	638,758	278,396	1,331,326	970,964	2,023,895
ACCOUNT BALANCE, End of Period	\$ (404,014)	\$ (895,218)	\$ 23,119	\$ (331,263)	\$ 638,758	\$ 278,396	\$ 1,331,326	\$ 970,964	\$ 2,023,895	\$ 1,663,533

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
COMMUNITY ASSOCIATION MANAGERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJCTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 93,835	\$ 26,111	\$ 95,325	\$ 22,365	\$ 18,725	\$ 18,725	\$ 18,725	\$ 18,725	\$ 18,725	\$ 18,725
Investment Earnings	2,403	2,961	5,201	8,784	5,768	5,623	5,663	5,703	5,745	5,787
Citations Unlicensed Acitivity	3,165	1,561	1,901	160	1,474	1,561	1,561	1,561	1,561	1,561
Total Revenues	99,403	30,633	102,427	31,309	25,967	25,908	25,948	25,989	26,030	26,072
EXPENSES										
Investigations	27,563	32,868	21,445	19,690	21,969	21,969	21,969	21,969	21,969	21,969
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
Refunds	45	75	5	-	-	-	-	-	-	-
Service Charge to General Revenue	7,949	2,445	8,194	2,505	2,077	1,948	1,951	1,954	1,958	1,961
DOAH										
Total Expenses	35,557	35,388	29,644	22,195	24,046	23,917	23,920	23,923	23,927	23,930
Transfers										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	63,846	(4,755)	72,783	9,114	1,921	1,992	2,028	2,066	2,104	2,142
ACCOUNT BALANCE, Beginning of Period	138,234	202,080	197,324	270,107	279,221	281,142	283,134	285,162	287,227	289,331
ACCOUNT BALANCE, End of Period	\$ 202,080	\$ 197,324	\$ 270,107	\$ 279,221	\$ 281,142	\$ 283,134	\$ 285,162	\$ 287,227	\$ 289,331	\$ 291,473

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 1,101,358	\$ 1,205,685	\$ 849,515	\$ 789,402	\$ 924,819	\$ 789,402	\$ 789,402	\$ 789,402	\$ 789,402	\$ 789,402
Licenses	13,721,238	7,150,566	13,332,566	6,802,708	14,734,204	6,802,708	14,734,204	6,802,708	14,734,204	6,802,708
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	13,721,238	7,150,566	13,332,566	6,802,708	14,734,204	6,802,708	14,734,204	6,802,708	14,734,204	6,802,708
Fines	343,188	363,032	813,935	529,885	625,612	529,885	362,492	362,492	362,492	362,492
Investment Earnings	111,249	75,428	212,715	217,575	262,805	217,575	158,038	275,366	253,774	372,065
Refunds	8,560	4,411	239	6,994	(5,258)	-	-	-	-	-
Other Revenues	235,835	190,819	256,910	185,509	223,495	-	-	-	-	-
Total Revenues	15,521,428	8,989,941	15,465,880	8,532,073	16,765,677	8,339,570	16,044,136	8,229,967	16,139,876	8,326,670
EXPENSES										
Board Office										
Board Administrative Office	593,512	819,207	475,669	681,480	855,499	855,499	855,499	855,499	855,499	855,499
Refunds	247,595	139,749	205,995	145,214	186,835	-	-	-	-	-
Service Charge to General Revenue	1,290,545	760,753	1,273,529	627,837	1,284,206	667,166	1,283,531	658,397	1,291,190	666,134
Professional Regulation Division										
Investigations	2,680,982	2,901,593	3,337,750	3,241,428	3,428,598	3,428,598	3,428,598	3,428,598	3,428,598	3,428,598
Attorney General's Office	142,870	116,711	150,786	143,061	160,672	160,672	160,672	160,672	160,672	160,672
Service Operations										
Central Intake/Licensure	557,283	520,644	610,259	590,338	550,746	590,338	550,746	590,338	550,746	590,338
Call Center	727,361	720,841	666,716	645,056	669,714	645,056	669,714	645,056	669,714	645,056
Revenue Bank Charges	189,076	106,834	175,445	112,011	242,421	112,011	242,421	112,011	242,421	112,011
Testing and Continuing Education	721,245	702,771	617,998	582,949	637,579	582,949	637,579	582,949	637,579	582,949
Department Administrative Costs										
Administration	641,538	392,170	515,459	407,047	519,947	407,047	519,947	407,047	519,947	407,047
Information Technology	398,079	586,112	590,105	630,465	590,546	630,465	590,546	630,465	630,465	630,465
General Counsel/Legal	1,958,309	2,662,415	2,782,484	924,889	1,238,509	1,238,509	1,238,509	1,238,509	1,238,509	1,238,509
Total Expenses	10,148,395	10,429,800	11,402,195	8,731,775	10,365,272	9,318,310	10,177,762	9,309,541	10,225,340	9,317,278
Excess (Deficiency) of Revenues Over (Under) Expenses	5,373,033	(1,439,859)	4,063,685	(199,702)	6,400,405	(978,740)	5,866,374	(1,079,574)	5,914,536	(990,607)
TRANSFERS										
Transfer to Unlicensed Activity	-	-	(3,000,000)	-	-	-	-	-	-	-
Transfer to General Revenue	(177,240)	(356,800)	-	(1,386,140)	(1,534,076)	-	-	-	-	-
Total Transfers	(177,240)	(356,800)	(3,000,000)	(1,386,140)	(1,534,076)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	5,195,793	(1,796,659)	1,063,685	(1,585,842)	4,866,329	(978,740)	5,866,374	(1,079,574)	5,914,536	(990,607)
ACCOUNT BALANCE, Beginning of Period	930,449	6,126,242	4,536,920	5,600,156	4,014,314	8,880,643	7,901,903	13,768,277	12,688,703	18,603,238
ACCOUNT BALANCE, End of Period	\$ 6,126,242	\$ 4,536,920	\$ 5,600,156	\$ 4,014,314	\$ 8,880,643	\$ 7,901,903	\$ 13,768,277	\$ 12,688,703	\$ 18,603,238	\$ 17,612,631

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
CONSTRUCTION INDUSTRY LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 324,636	\$ 168,534	\$ 308,636	\$ 161,028	\$ 326,635	\$ 308,636	\$ 326,635	\$ 308,636	\$ 326,635	\$ 308,636
Administrative Fines	278,607	150,651	74,476	38,033	43,871	43,871	43,871	43,871	43,871	43,871
Citations	11,725	11,689	362,146	272,193	327,936	327,936	327,936	327,936	327,936	327,936
Total Operating Revenues	614,968	330,874	745,258	471,255	698,442	680,443	698,442	680,443	698,442	680,443
EXPENSES										
Unlicensed Activity	1,006,489	1,054,524	1,189,382	1,017,781	874,822	874,822	874,822	874,822	874,822	874,822
Refunds										
General Counsel/Legal	79,334	32,224	72,150	636,790	262,997	262,997	262,997	262,997	262,997	262,997
Service Charge to General Revenue	48,603	24,490	55,734	28,990	54,508	54,435	55,875	54,435	55,875	54,435
Interest Assessment	7,431	24,743	48,587	108,878	17,086					
Total Expenses	1,141,857	1,135,981	1,365,853	1,792,439	1,209,413	1,192,254	1,193,694	1,192,254	1,193,694	1,192,254
Excess (Deficiency) of Revenues Over (Under) Expenses	(526,889)	(805,107)	(620,596)	(1,321,184)	(510,971)	(511,812)	(495,253)	(511,812)	(495,253)	(511,812)
TRANSFERS										
Transfer From Operating Account			3,000,000							
Total Transfers	-	-	3,000,000	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(526,889)	(805,107)	2,379,405	(1,321,184)	(510,971)	(511,812)	(495,253)	(511,812)	(495,253)	(511,812)
ACCOUNT BALANCE, Beginning of Period	(602,513)	(1,129,402)	(1,934,509)	444,896	(876,289)	(1,387,260)	(1,899,072)	(2,394,325)	(2,906,137)	(3,401,389)
ACCOUNT BALANCE, End of Period	\$ (1,129,402)	\$ (1,934,509)	\$ 444,896	\$ (876,289)	\$ (1,387,260)	\$ (1,899,072)	\$ (2,394,325)	\$ (2,906,137)	\$ (3,401,389)	\$ (3,913,201)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 1,056,799	\$ 1,039,502	\$ 1,105,828	\$ 1,036,031	\$ 1,265,227	\$ 1,105,828	\$ 1,036,031	\$ 1,067,650	\$ 1,036,031	\$ 1,067,650
Licenses	6,280,854	5,224,491	6,235,779	5,821,786	6,728,792	6,063,839	5,052,471	6,004,379	5,052,471	6,004,379
Less: Licenses Waiver	-	-	-	(4,417,590)	(5,395,030)	-	-	-	-	-
Net Licenses	6,280,854	5,224,491	6,235,779	1,404,196	1,333,762	6,063,839	5,052,471	6,004,379	5,052,471	6,004,379
Fines	181,846	176,190	180,276	169,637	147,493	140,000	140,000	140,000	140,000	140,000
Investment Earnings	108,901	110,628	150,282	153,431	29,084	2,588	26,952	29,165	47,349	49,970
Refunds	313	558	500	1,542	30	-	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-	-
Other Revenues	74,155	88,276	131,525	70,894	115,244	131,525	131,525	131,525	131,525	131,525
Total Revenues	7,702,868	6,639,644	7,804,190	2,835,731	2,890,840	7,443,780	6,386,979	7,372,719	6,407,376	7,393,524
EXPENSES										
Board Office										
Board Administrative Office	369,357	310,857	328,970	206,658	210,676	206,658	210,676	206,658	210,676	206,658
Refunds	79,181	80,122	65,137	90,466	127,053	90,466	127,053	90,466	127,053	90,466
Service Charge to General Revenue	609,895	524,764	619,124	219,505	221,103	219,505	221,103	219,505	221,103	219,505
Professional Regulation Division										
Inspections	993,351	952,458	838,222	817,469	800,504	817,469	800,504	817,469	800,504	817,469
Investigations	592,816	529,143	402,498	541,066	526,760	541,066	526,760	541,066	526,760	541,066
Attorney General's Office	23,092	45,934	59,345	56,305	93,639	56,305	93,639	56,305	93,639	56,305
Service Operations										
Call Center	703,432	752,595	755,534	759,857	671,565	759,857	671,565	759,857	671,565	759,857
Central Intake	1,341,647	1,445,432	1,441,671	1,458,948	1,333,207	1,458,948	1,333,207	1,458,948	1,333,207	1,458,948
Revenue Bank Charges	122,336	105,568	115,947	37,403	42,237	37,403	42,237	37,403	42,237	37,403
Testing and Continuing Education	125,609	165,899	162,851	207,123	180,820	207,123	180,820	207,123	180,820	207,123
Department Administrative Costs										
Administration	504,894	519,887	623,860	468,841	428,145	428,145	468,841	468,841	468,841	468,841
Information Technology	793,755	1,282,817	1,162,786	1,492,542	1,231,515	1,231,515	1,492,542	1,492,542	1,492,542	1,492,542
General Counsel/Legal	153,044	143,091	125,637	107,378	171,106	171,106	107,378	107,378	107,378	107,378
Total Expenses	6,412,409	6,858,567	6,701,582	6,463,561	6,038,330	6,225,566	6,276,325	6,463,561	6,276,325	6,463,561
Excess (Deficiency) of Revenues Over (Under) Expenses	1,290,459	(218,923)	1,102,608	(3,627,830)	(3,147,490)	1,218,214	110,654	909,158	131,051	929,963
TRANSFERS										
Transfer From Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-
Transfers to GR	(203,040)	(475,250)	-	(404,880)	-	-	-	-	-	-
Total Transfers	(203,040)	(475,250)	-	(404,880)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,087,419	(694,173)	1,102,608	(4,032,710)	(3,147,490)	1,218,214	110,654	909,158	131,051	929,963
ACCOUNT BALANCE, Beginning of Period	5,813,747	6,901,166	6,206,996	7,309,604	3,276,894	129,404	1,347,618	1,458,273	2,367,431	2,498,482
ACCOUNT BALANCE, End of Period	\$ 6,901,166	\$ 6,206,996	\$ 7,309,604	\$ 3,276,894	\$ 129,404	\$ 1,347,618	\$ 1,458,273	\$ 2,367,431	\$ 2,498,482	\$ 3,428,444

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF COSMETOLOGY
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN NET ASSETS
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
OPERATING REVENUES										
Unlicensed Activity Fees	\$ 168,304	\$ 625,204	\$ 173,050	\$ 158,997	\$ 169,260	\$ 103,226	\$ 146,327	\$ 103,226	\$ 146,327	\$ 103,226
Investment Earnings	39,292	54,429	71,190	120,948	73,448	63,533	65,089	67,460	69,038	71,469
Citations	19,140	17,128	23,754	14,082	7,983	15,737	15,389	13,036	14,721	14,382
Total Operating Revenues	226,736	696,761	267,994	294,027	250,691	182,496	226,805	183,722	230,086	189,077
OPERATING EXPENSES										
Investigations	80,449	86,388	87,400	71,869	64,614	64,614	64,614	64,614	64,614	64,614
General Counsel/Legal	-	-	1,579	14,866	27,330	25,000	25,000	25,000	25,000	25,000
Refunds	225	245	10	20	5	500	500	500	500	500
Service Charge to General Revenue	18,121	55,721	21,439	23,521	20,055	14,600	18,144	14,698	18,407	15,126
Total Operating Expenses	98,795	142,354	110,428	110,276	112,004	104,714	108,258	104,812	108,521	105,240
Operating Income	127,941	554,407	157,566	183,751	138,687	77,782	118,546	78,910	121,565	83,837
TRANSFERS										
Transfer to General Revenue	(95,760)	(274,250)		(431,281)						
Net Transfers	(95,760)	(274,250)	-	(431,280)	(413,280)	-	-	-	-	-
CHANGE IN NET ASSETS	32,181	280,157	157,566	(247,529)	(274,593)	77,782	118,546	78,910	121,565	83,837
NET ASSETS, Beginning of Period	3,228,883	3,261,064	3,541,221	3,698,787	3,451,258	3,176,665	3,254,447	3,372,994	3,451,904	3,573,469
NET ASSETS, End of Period	\$ 3,261,064	\$ 3,541,221	\$ 3,698,787	\$ 3,451,258	\$ 3,176,665	\$ 3,254,447	\$ 3,372,994	\$ 3,451,904	\$ 3,573,469	\$ 3,657,306

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Drugs, Devices and Cosmetics Trust Fund
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 53,730	\$ 39,373	\$ 28,967	\$ 26,622	\$ 28,524	\$ 28,524	\$ 28,524	\$ 28,524	\$ 28,524	\$ 28,524
Licenses	2,529,298	2,694,866	2,590,835	3,694,299	3,680,241	3,694,299	3,680,241	3,694,299	3,680,241	3,694,299
Miscellaneous	46,628	(11,931)	55,502	66,164	60,978	55,502	55,502	55,502	55,502	55,502
Interest on Investments/Investment Expense	856	(3,199)	-	-	-	40,274	55,559	70,867	55,559	101,975
Refunds		57,731			398					
Unassigned										
Fines and Penalties	580,404	420,674	398,944	470,107	497,106	473,447	473,447	473,447	473,447	473,447
Total Revenues	3,210,917	3,197,514	3,074,249	4,257,192	4,267,247	4,292,047	4,293,273	4,322,639	4,293,273	4,353,747
EXPENSES										
Salaries and Benefits	2,249,608	2,015,656	2,239,501	2,018,949	2,046,227	2,046,227	2,046,227	2,046,227	2,046,227	2,046,227
OPS/Medical Inspectors	71,027	130,916	153,860	120,289	76,146	76,146	76,146	76,146	76,146	76,146
Service Charge to General Revenue	253,552	251,758	251,065	352,931	356,610	343,364	343,462	345,811	345,811	348,300
Unemployment Compensation	1,682	-	-	-	1,237	-	-	-	-	-
Telephone	10,905	9,001	9,722	7,574	7,342	7,342	7,342	7,342	7,342	7,342
Cellular	2,230	3,515	2,467	3,001	3,348	3,348	3,348	3,348	3,348	3,348
Technology Supplies and Software	20,942	23,639	18,765	4,655	23,432	23,432	23,432	23,432	23,432	23,432
Postage and Freight	10,477	9,145	11,532	11,360	10,078	10,078	10,078	10,078	10,078	10,078
Printing		3,346	3,308	3,308	1,935	1,935	1,935	1,935	1,935	1,935
Travel	28,623	28,937	20,902	9,708	3,028	3,028	3,028	3,028	3,028	3,028
Office Supplies	20,735	14,870	9,825	9,340	7,276	7,276	7,276	7,276	7,276	7,276
Communications IT	17,800	22,791		20,966	19,922	19,922	19,922	19,922	19,922	19,922
Software	-	-	5,315	-	-	-	-	-	-	-
Rent	138,530	135,426	143,054	152,812	154,859	154,859	154,859	154,859	154,859	154,859
Equipment Rental	-	371	103	-	105	105	105	105	105	105
Awards/Tokens	400	-	-	-	-	-	-	-	-	-
Copier Rental	6,773	7,029	7,053	7,249	6,894	6,894	6,894	6,894	6,894	6,894
Registration	7,772	-	-	-	-	-	-	-	-	-
Subscriptions	5,450	8,154	6,176	1,503	3,553	3,553	3,553	3,553	3,553	3,553
Dues	530	795	-	-	-	-	-	-	-	-
Fees General	1,246	244	1,236	113	201	201	201	201	201	201
Other Service Contracts	665	658	867	60	932	932	932	932	932	932
Notary Bonds	447	143	-	-	267	267	267	267	267	267
Legal Contract	-	-	-	-	-	-	-	-	-	-
Contracted Services										
Security	30	21	-	-	-	-	-	-	-	-
Mailing Service	686	446	453	1,894	1,500	1,500	1,500	1,500	1,500	1,500
Fingerprints	16,683	11,124	7,180	6,370	3,278	3,278	3,278	3,278	3,278	3,278
Repairs and Maintenance	5	-	-	-	-	-	-	-	-	-
Gas and Vehicle Expense	72,572	50,059	11,443	11,867	7,128	7,128	7,128	7,128	7,128	7,128
Risk Management	47,306	32,725	35,150	4,790	5,058	5,058	5,058	5,058	5,058	5,058
Court Reporter	1,555	1,050	1,851	1,014	908	908	908	908	908	908
Education and Testing	9,145	25,302	-	-	-	-	-	-	-	-
DMS Transfer HR Services	10,914	10,291	10,259	10,264	10,263	10,263	10,263	10,263	10,263	10,263
Refunds	42,015	50,602	39,548	43,607	44,997	44,997	44,997	44,997	44,997	44,997
Departmental Administration	151,618	140,139	135,161	136,874	128,381	128,381	128,381	128,381	128,381	128,381
Departmental Technology	203,176	258,249	171,920	169,749	211,906	211,906	211,906	211,906	211,906	211,906
Service Operations-Call Center	5,781	4,637	6,196	7,472	8,437	8,437	8,437	8,437	8,437	8,437
Service Operations- Central Intake	38,341	32,381	36,384	48,489	40,758	40,758	40,758	40,758	40,758	40,758
Office of General Counsel		338,382	326,583	349,014	319,725	319,725	319,725	319,725	319,725	319,725
Service Operations-Bank Charges	10,862	11,856	20,191	15,314	35,410	35,410	35,410	35,410	35,410	35,410
Medical	-	2,364	-	-	-	-	-	-	-	-
Legal Advertising	1,665	2,335	343	1,106	1,152	1,152	1,152	1,152	1,152	1,152
Total Expenses	3,461,748	3,638,357	3,687,282	3,531,643	3,542,290	3,527,807	3,527,906	3,530,255	3,530,255	3,532,743
Excess (Deficiency) of Revenues Over (Under) Expenses	(250,831)	(440,843)	(613,033)	725,549	724,957	764,239	765,368	792,384	763,019	821,003
TRANSFERS										
TRANSFER IN FROM GENERAL REVENUE	235,766	286,482	640,000	639,999	-	-	-	-	-	-
Total Transfers	235,766	286,482	640,000	639,999	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(15,065)	(154,361)	26,967	1,365,548	724,957	764,239	765,368	792,384	763,019	821,003
ACCOUNT BALANCE BEGINNING OF PERIOD	64,540	50,607	(103,754)	(76,787)	1,288,761	2,013,718	2,777,957	3,543,325	4,335,709	5,098,728
ACCOUNT BALANCE, End of Period	\$ 50,607	\$ (103,754)	\$ (76,787)	\$ 1,288,761	\$ 2,013,718	\$ 2,777,957	\$ 3,543,325	\$ 4,335,709	\$ 5,098,728	\$ 5,919,731

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026**

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 490,959	\$ 447,020	\$ 542,616	\$ 557,449	\$ 654,059	\$ 654,059	\$ 654,059	\$ 654,059	\$ 654,059	\$ 654,059
Licenses	2,469,289	1,280,041	2,390,663	1,210,444	2,782,321	2,390,663	2,782,321	1,280,141	2,782,321	1,280,141
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,469,289	1,280,041	2,390,663	1,210,444	2,782,321	2,390,663	2,782,321	1,280,141	2,782,321	1,280,141
Fines	49,320	14,262	37,401	34,182	40,638	37,401	37,401	37,401	37,401	37,401
Investment Earnings	28,648	25,351	69,977	92,519	88,872	68,153	98,730	137,076	148,488	187,750
Refunds	54,998	150	1,685	164	-	-	-	-	-	-
Miscellaneous Revenue	-	43,425	66,420	53,664	53,928	-	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-	-
Total Revenues	3,093,214	1,810,248	3,108,762	1,948,422	3,619,818	3,150,276	3,572,511	2,108,677	3,622,269	1,858,772
EXPENSES										
Board Office										
Board Administrative Office	207,580	208,380	185,945	181,637	185,888	185,888	185,888	185,888	185,888	185,888
Refunds	54,553	44,672	48,695	59,763	48,565	-	-	-	-	-
Service Charge to General Revenue	243,093	141,246	244,805	151,080	285,700	252,022	285,801	168,694	289,782	148,702
Professional Regulation Division										
Investigations	398,974	353,693	304,465	236,024	239,442	239,442	239,442	239,442	239,442	239,442
Attorney General's Office	51,249	44,517	57,514	54,567	51,756	51,756	51,756	51,756	51,756	51,756
Service Operations										
Central Intake/Licensure	280,044	276,697	317,371	372,237	373,428	373,428	373,428	373,428	373,428	373,428
Call Center	130,535	99,775	95,920	99,506	105,748	105,748	105,748	105,748	105,748	105,748
Revenue Bank Charges	34,326	23,631	36,538	24,466	53,600	53,600	53,600	53,600	53,600	53,600
Testing and Continuing Education	129,011	119,428	145,886	233,439	155,780	155,780	155,780	155,780	155,780	155,780
Department Administrative Costs										
Administration	95,059	72,228	122,644	88,866	85,382	85,382	85,382	85,382	85,382	85,382
Information Technology	65,904	103,285	100,423	118,151	104,084	104,084	104,084	104,084	104,084	104,084
General Counsel/Legal	27,778	27,701	34,625	17,878	14,290	14,290	14,290	14,290	14,290	14,290
DOAH	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,718,106	1,515,253	1,694,831	1,637,614	1,703,663	1,621,420	1,655,199	1,538,092	1,659,180	1,518,100
Excess (Deficiency) of Revenues Over (Under) Expenses	1,375,108	294,995	1,413,931	310,808	1,916,155	1,528,856	1,917,312	570,585	1,963,089	340,672
TRANSFERS										
Transfers (to)/from Administrative Trust Fund				(339,760)	(475,280)					
Transfer to Department of Community Affairs										
Transfers (to) Unlicensed Activity Account	(250,000)		(500,000)	(667,366)	(250,000)					
Total Transfers	(250,000)	-	(500,000)	(1,007,126)	(725,280)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,125,108	294,995	913,931	(696,318)	1,190,875	1,528,856	1,917,312	570,585	1,963,089	340,672
ACCOUNT BALANCE, Beginning of Period	579,049	1,704,157	1,999,151	2,913,082	2,216,764	3,407,639	4,936,495	6,853,807	7,424,392	9,387,481
Adjustment to decrease Beginning Account Balance Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 1,704,157	\$ 1,999,151	\$ 2,913,082	\$ 2,216,764	\$ 3,407,639	\$ 4,936,495	\$ 6,853,807	\$ 7,424,392	\$ 9,387,481	\$ 9,728,153

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
ELECTRICAL CONTRACTORS' LICENSING BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 51,370	\$ 26,005	\$ 49,320	\$ 25,720	\$ 56,130	\$ 56,130	\$ 56,130	\$ 56,130	\$ 56,130	\$ 56,130
Unlicensed Administrative Fines	89,980	56,143	114,001	99,987	101,715	-	-	-	-	-
Total Revenues	141,350	82,148	163,321	125,707	157,845	56,130	56,130	56,130	56,130	56,130
EXPENSES										
Investigations	319,289	317,984	262,678	218,139	187,734	187,734	187,734	187,734	187,734	187,734
Refunds	20	45	45	50	20	20	20	20	20	20
General Counsel/Legal	5,759	-	-	-	5,501	-	5,501	-	5,501	-
Service Charge to General Revenue	10,655	5,429	11,108	8,136	12,469	4,490	4,490	4,490	4,490	4,490
Interest Assessment	8,145	14,243	24,430	23,955	1,968	-	-	-	-	-
Total Expenses	343,868	337,701	298,261	250,280	207,692	192,244	197,745	192,244	197,745	192,244
Excess (Deficiency) of Revenues Over (Under) Expenses	(202,518)	(255,553)	(134,940)	(124,573)	(49,847)	(136,114)	(141,615)	(136,114)	(141,615)	(136,114)
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfers from Operating Account	\$ 250,000	\$ -	\$ 500,000	\$ 667,366	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Transfers	250,000	-	500,000	667,366	250,000	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	47,482	(255,553)	365,060	542,793	200,153	(136,114)	(141,615)	(136,114)	(141,615)	(136,114)
ACCOUNT BALANCE, Beginning of Period	(824,356)	(776,874)	(1,032,427)	(667,367)	(124,574)	75,580	(60,534)	(202,149)	(338,264)	(479,879)
Adjustment to increase Beginning Account Balance Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ (776,874)	\$ (1,032,427)	\$ (667,367)	\$ (124,574)	\$ 75,580	\$ (60,534)	\$ (202,149)	\$ (338,264)	\$ (479,879)	\$ (615,994)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	ACTUAL					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 15,523	\$ 40,849	\$ 26,503	\$ 37,741	\$ 33,775	\$ 64,752	\$ 64,752	\$ 64,752	\$ 64,752	\$ 64,752
Licenses	\$ 47,887	\$ 495,669	\$ 44,452	\$ 526,523	\$ 68,985	\$ 526,523	\$ 44,452	\$ 526,523	\$ 44,452	\$ 526,523
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	47,887	495,669	44,452	526,523	68,985	526,523	44,452	526,523	44,452	526,523
Fines	28,907	52,365	22,185	57,590	46,277	22,185	22,185	22,185	22,185	22,185
Interest on Temporary Advancement	(4,650)	-	-	-	-	-	-	-	-	-
Refunds	462	-	-	19,602	4,884	-	-	-	-	-
Board Specific	149,349	144,003	150,758	151,226	169,371	169,371	169,371	169,371	169,371	169,371
Other Revenues	6,482	27,187	4,598	-	-	-	-	-	-	-
Total Revenues	243,959	760,072	248,495	792,681	323,292	782,831	300,760	782,831	300,760	782,831
EXPENSES										
Board Office										
Board Administrative Office	153,264	139,318	122,001	128,992	145,843	145,843	145,843	145,843	145,843	145,843
Refunds	8,414	7,129	1,883	4,801	9,264	-	-	-	-	-
Service Charge to General Revenue	18,807	59,734	18,898	61,750	24,612	62,626	24,061	62,626	24,061	62,626
Professional Regulation Division										
Investigations	72,674	67,010	116,855	135,928	110,809	110,809	110,809	110,809	110,809	110,809
Attorney General's Office	26,891	24,759	31,988	30,349	23,384	23,384	23,384	23,384	23,384	23,384
Service Operations										
Central Intake/Licensure	3,641	5,490	2,862	4,638	4,145	4,145	4,145	4,145	4,145	4,145
Call Center	5,163	4,926	3,991	4,619	2,632	2,632	2,632	2,632	2,632	2,632
Revenue Bank Charges	1,820	6,078	2,113	9,387	2,612	2,612	2,612	2,612	2,612	2,612
Department Administrative Costs										
Administration	12,669	14,629	30,032	41,291	17,073	17,073	17,073	17,073	17,073	17,073
Information Technology	14,403	13,108	15,731	21,138	16,817	16,817	16,817	16,817	16,817	16,817
General Counsel/Legal	112,981	259,652	147,403	74,636	112,540	112,540	112,540	112,540	112,540	112,540
Investment Interest Assessment	-	6,269	10,392	16,003	6,383	-	-	-	-	-
Total Expenses	430,727	608,102	504,149	533,532	476,114	498,481	459,916	498,481	459,916	498,481
Excess (Deficiency) of Revenues Over (Under) Expenses	(186,768)	151,970	(255,654)	259,149	259,149	284,350	(159,156)	284,350	(159,156)	284,350
TRANSFERS										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(186,768)	151,970	(255,654)	259,150	(152,820)	284,350	(159,156)	284,350	(159,156)	284,350
ACCOUNT BALANCE, Beginning of Period	(260,984)	(447,752)	(295,782)	(551,433)	(292,283)	(445,103)	(160,754)	(319,910)	(35,560)	(194,717)
ACCOUNT BALANCE, End of Period	\$ (447,752)	\$ (295,782)	\$ (551,433)	\$ (292,283)	\$ (445,103)	\$ (160,754)	\$ (319,910)	\$ (35,560)	\$ (194,717)	\$ 89,633

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF EMPLOYEE LEASING COMPANIES
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	ACTUAL					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 265	\$ 2,975	\$ 285	\$ 3,080	\$ 390	\$ 285	\$ 390	\$ 285	\$ 390	\$ 2,975
Investment Earnings	484	622	852	1,442	958	931	926	923	918	914
Unlicensed Fines and Citations	7,500		136	79	-	136	136	136	136	136
Total Revenues	8,249	3,597	1,273	4,601	1,348	1,352	1,452	1,344	1,444	4,025
EXPENSES										
Unlicensed Activity	1,039	895	406	-	1,057	1,500	1,500	1,500	1,500	1,500
General Counsel/Legal				1,722	276					
Refunds				5	10					
Service Charge to General Revenue	660	288	104	368	107	97	105	97	105	311
Total Expenses	1,699	1,183	510	2,095	1,450	1,597	1,605	1,597	1,605	1,811
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	6,550	2,414	763	2,506	(102)	(246)	(154)	(253)	(161)	2,214
ACCOUNT BALANCE, Beginning of Period	34,397	40,947	43,361	44,124	46,632	46,530	46,284	46,131	45,878	45,716
ACCOUNT BALANCE, End of Period	\$ 40,947	\$ 43,361	\$ 44,124	\$ 46,632	\$ 46,530	\$ 46,284	\$ 46,131	\$ 45,878	\$ 45,716	\$ 47,931

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 565,240	\$ 574,623	\$ 675,410	\$ 359,750	\$ 466,650	\$ 466,650	\$ 466,650	\$ 466,650	\$ 466,650	\$ 466,650
Licenses	4,023,713	378,025	4,118,350	233,880	3,654,039	233,880	3,654,039	233,880	3,654,039	233,880
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	4,023,713	378,025	4,118,350	233,880	3,654,039	233,880	3,654,039	233,880	3,654,039	233,880
Fines	20,448	16,776	48,661	12,700	45,148	30,821	34,333	36,767	33,974	35,025
Investment Earnings	57,156	59,333	98,667	152,029	92,257	99,495	67,143	95,847	61,942	90,544
Interest on Temporary Advancement										
Refunds	29,660	32,122	19,200	19,200	19,200	-	-	-	-	-
Refund from FEMC	333,750	251,566	242,672	206,710	166,677	-	-	-	-	-
Other Revenues	13,417	12,297	14,063	10,226	5,221	14,063	14,063	14,063	14,063	14,063
Total Revenues	5,043,384	1,324,742	5,217,023	994,495	4,449,192	844,909	4,236,227	847,207	4,230,667	840,161
EXPENSES										
Board Office										
FEMC Contracted Services	2,070,051	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000
Refunds	13,420	13,100	11,346	12,565	5,316	11,346	11,346	11,346	11,346	11,346
Service Charge to General Revenue	375,265	104,931	416,454	63,406	340,663	66,468	337,773	66,652	337,328	66,088
Professional Regulation Division										
Attorney General's Office	67,040	82,865	107,058	107,058	117,646	117,646	117,646	117,646	117,646	117,646
Service Operations										
Revenue Bank Charges	81,144	2,974	82,730	802	71,176	2,974	71,176	82,730	71,176	82,730
Call Center	2,545	1,670	2,695	910	1,269	2,695	1,670	2,695	1,670	2,695
Department Administrative Costs										
Administration	15,133	11,480	19,791	9,235	16,317	16,317	16,317	16,317	16,317	16,317
Information Technology	116,427	183,893	170,757	206,397	175,082	175,082	175,082	175,082	175,082	175,082
Total Expenses	2,741,025	2,470,913	2,880,831	2,464,888	2,797,469	2,462,528	2,801,010	2,542,468	2,800,565	2,541,904
Excess (Deficiency) of Revenues Over (Under) Expenses	2,302,359	(1,146,171)	2,336,191	(1,470,393)	1,651,723	(1,617,619)	1,435,217	(1,695,260)	1,430,102	(1,701,743)
TRANSFERS										
Transfer To General Revenue	(147,160)	(277,150)	-	(490,160)	(635,840)	-	-	-	-	-
Total Transfers	(147,160)	(277,150)	-	(490,160)	(635,840)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	2,155,199	(1,423,321)	2,336,191	(1,960,553)	1,015,883	(1,617,619)	1,435,217	(1,695,260)	1,430,102	(1,701,743)
ACCOUNT BALANCE, Beginning of Period	2,851,360	5,006,559	3,583,237	5,919,427	3,958,874	4,974,756	3,357,138	4,792,355	3,097,094	4,527,196
ACCOUNT BALANCE, End of Period	\$ 5,006,559	\$ 3,583,237	\$ 5,919,427	\$ 3,958,874	\$ 4,974,756	\$ 3,357,138	\$ 4,792,355	\$ 3,097,094	\$ 4,527,196	\$ 2,825,454

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL ENGINEERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 207,960	\$ 18,745	\$ 227,195	\$ 11,695	\$ 200,990	\$ 11,695	\$ 200,990	\$ 11,695	\$ 200,990	\$ 11,695
Investment Earnings	3,153	3,961	5,907	9,222	6,313	6,921	5,246	7,023	5,350	7,129
Total Revenues	211,113	22,706	233,102	20,917	207,303	18,616	206,236	18,718	206,340	18,824
EXPENSES										
Refunds	40		10	-	10					
Service Charge to General Revenue	16,886	1,816	18,647	1,673	16,583	1,489	16,499	1,497	16,507	1,506
FEMIC Contracted Services	79,795	100,875	96,641	99,488	100,875	100,875	100,875	100,875	100,875	100,875
Total Expenses	96,721	102,691	115,298	101,161	117,468	102,364	117,374	102,372	117,382	102,381
Excess (Deficiency) of Revenues Over (Under) Expenses	114,392	(79,985)	117,804	(80,244)	89,835	(83,748)	88,862	(83,654)	88,958	(83,557)
TRANSFERS										
Transfers to General Revenue	(9,275)	(16,900)								
Total Transfers	(9,275)	(16,900)								
CHANGE IN ACCOUNT BALANCE	105,117	(96,885)	117,804	(80,244)	89,835	(83,748)	88,862	(83,654)	88,958	(83,557)
ACCOUNT BALANCE, Beginning of Period	210,426	315,543	218,658	336,461	256,216	346,051	262,303	351,165	267,511	356,469
ACCOUNT BALANCE, End of Period	\$ 315,543	\$ 218,658	\$ 336,461	\$ 256,216	\$ 346,051	\$ 262,303	\$ 351,165	\$ 267,511	\$ 356,469	\$ 272,912

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA ATHLETIC COMMISSION
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 110,284	\$ 80,860	\$ 111,845	\$ 114,405	\$ 216,385	\$ 126,756	\$ 126,756	\$ 126,756	\$ 126,756	\$ 126,756
Licenses	65,920	63,560	76,990	77,865	119,195	80,706	80,706	80,706	80,706	80,706
Taxes Post Event	79,574	151,453	273,975	349,709	595,262	289,994	289,994	289,994	289,994	289,994
Fines	12,979	337	5,343	4,717	13,911	7,457	7,457	7,457	7,457	7,457
Investment Earnings	1,157	11	654	1,654	855	5,579	663	367	564	266
Refund Revenue	905	2,509	115	137	5					
Unassigned	(888)	39,790	15,882	4,927	(41,629)			-	-	-
Other Revenues	55,418	15,350	7,379	12,290	65,547					
Total Revenues	325,348	353,870	492,183	565,705	969,530	510,493	505,577	505,280	505,478	505,179
EXPENSES										
Commission Office										
Commission Administrative Office	555,184	555,236	611,326	596,268	745,953	612,793	612,793	612,793	612,793	612,793
Pending Budget Amendment						44,830	67,244	67,244	67,244	67,244
Refunds	3,290	17,493	22,089	4,595	3,951					
Service Charge to General Revenue	24,225	26,252	38,827	46,628	59,285	40,839	40,446	40,422	40,438	40,414
Attorney General	20,390	10,504	13,572	12,875	13,095	14,087	14,087	14,087	14,087	14,087
Investigations	21,483	37,784	55,021	23,181	22,829	32,059	32,059	32,059	32,059	32,059
Call Center	2,243	2,173	2,462	1,729	1,631	2,047	2,047	2,047	2,047	2,047
Central Intake	17,498	17,003	10,994	214	1,422	9,426	9,426	9,426	9,426	9,426
Bank Charges	454	787	3,458	3,951	6,768	3,084	3,084	3,084	3,084	3,084
Department Administrative Costs										
Administration	34,993	97,948	55,561	42,755	55,191	57,290	57,290	57,290	57,290	57,290
General Counsel/Legal	5,862	8,020	6,947	5,784	5,689	6,460	6,460	6,460	6,460	6,460
Information Technology	30,140	29,390	38,815	17,439	11,615	25,480	25,480	25,480	25,480	25,480
Total Expenses	715,762	802,588	859,071	755,418	927,428	848,396	870,417	870,393	870,409	870,385
Excess (Deficiency) of Revenues Over (Under) Expenses	(390,414)	(448,718)	(366,888)	(189,713)	42,102	(337,903)	(364,840)	(365,113)	(364,931)	(365,206)
TRANSFERS										
Cash Bonds to Promoters										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(390,414)	(448,718)	(366,888)	(189,713)	42,102	(337,903)	(364,840)	(365,113)	(364,931)	(365,206)
ACCOUNT BALANCE, Beginning of Period	32,325	146,938	(51,780)	25,007	278,969	321,071	33,168	18,328	28,215	13,284
Transfer in from General Revenue	326,527	250,000	443,675	443,675	-	50,000	350,000	375,000	350,000	375,000
Transfer in from General Revenue Non Recurring	178,500	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, End of Period	\$ 146,938	\$ (51,780)	\$ 25,007	\$ 278,969	\$ 321,071	\$ 33,168	\$ 18,328	\$ 28,215	\$ 13,284	\$ 23,078

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 32,850	\$ 31,750	\$ 34,015	\$ 30,175	\$ 34,085	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015
Licenses	137,430	223,315	114,065	112,610	105,110	130,875	96,010	130,875	96,010	130,875
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	137,430	223,315	114,065	112,610	105,110	130,875	96,010	130,875	96,010	130,875
Fines	33	-	-	745	21	-	-	-	-	-
Refunds	2,180	3,923	-	-	-	-	-	-	-	-
Other Revenues	-	-	2,681	961	3,997	-	-	-	-	-
Total Revenues	172,493	258,988	150,761	144,491	143,213	164,890	130,025	164,890	130,025	164,890
EXPENSES										
Board Office										
Board Administrative Office	101,992	102,937	103,274	92,974	96,903	96,903	96,903	96,903	96,903	96,903
Refunds	2,754	2,315	1,775	3,338	3,470	-	-	-	-	-
Service Charge to General Revenue	13,484	20,301	11,533	10,291	10,661	13,191	10,402	13,191	10,402	13,191
Investigations	-	1,511	4,716	-	-	4,716	4,716	4,716	4,716	4,716
Attorney General's Office	15,196	14,922	19,279	18,291	20,370	20,370	20,370	20,370	20,370	20,370
Service Operations										
Central Intake/Licensure	8,952	9,282	16,327	7,974	8,394	7,974	8,394	7,974	8,394	7,974
Call Center	5,672	6,018	4,922	5,817	7,158	5,817	7,158	5,817	7,158	5,817
Revenue Bank Charges	1,008	4,161	2,048	2,568	2,381	2,568	2,381	2,568	2,381	2,568
Testing and Continuing Education	33,525	65,477	68,017	46,431	75,978	46,431	75,978	46,431	75,978	46,431
Department Administrative Costs										
Administration	10,652	13,893	15,554	10,592	12,045	10,592	12,045	10,592	12,045	10,592
Information Technology	20,407	22,537	25,945	24,280	21,414	24,280	21,414	24,280	21,414	24,280
General Counsel/Legal	36	362	1,976	1,300	456	1,300	456	1,300	456	1,300
Interest Assesment	1,188	2,905	4,822	12,510	6,484	-	-	-	-	-
Total Expenses	214,866	266,621	280,188	236,366	265,714	234,142	260,217	234,142	260,217	234,142
Excess (Deficiency) of Revenues Over (Under) Expenses	(42,374)	(7,634)	(129,427)	(91,875)	(122,501)	(69,252)	(130,192)	(69,252)	(130,192)	(69,252)
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(42,374)	(7,634)	(129,427)	(91,875)	(122,501)	(69,252)	(130,192)	(69,252)	(130,192)	(69,252)
ACCOUNT BALANCE, Beginning of Period	(118,669)	(161,043)	(168,676)	(298,103)	(389,980)	(512,482)	(581,734)	(711,926)	(781,178)	(911,370)
ACCOUNT BALANCE, End of Period	\$ (161,043)	\$ (168,676)	\$ (298,103)	\$ (389,980)	\$ (512,482)	\$ (581,734)	\$ (711,926)	\$ (781,178)	\$ (911,370)	\$ (980,623)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PROFESSIONAL GEOLOGISTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 4,345	\$ 7,580	\$ 3,765	\$ 4,805	\$ 4,415	\$ 2,015	\$ 4,320	\$ 2,015	\$ 4,320	\$ 2,015
Investment Earnings	997	1,285	1,891	3,191	2,252	2,185	2,261	2,381	2,461	2,584
Total Revenues	5,342	8,865	5,656	7,996	6,667	4,200	6,581	4,396	6,781	4,599
EXPENSES										
Investigations	610	-	68	1,688	-	68	68	68	68	68
Refunds	10	5			5					
Service Charge to General Revenue	427	709	452	640	533	336	527	352	542	368
Total Expenses	1,047	714	520	2,328	538	404	595	420	610	436
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	4,295	8,151	5,136	5,668	6,129	3,796	5,987	3,976	6,170	4,163
ACCOUNT BALANCE, Beginning of Period	79,890	84,185	92,336	97,472	103,141	109,270	113,066	119,053	123,030	129,200
ACCOUNT BALANCE, End of Period	\$ 84,185	\$ 92,336	\$ 97,472	\$ 103,141	\$ 109,270	\$ 113,066	\$ 119,053	\$ 123,030	\$ 129,200	\$ 133,363

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 15,423	\$ 20,050	\$ 20,801	\$ (5,096)	\$ 9,350	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050
Licenses	17,955	1,045	18,295	1,645	17,160	1,045	18,295	1,045	18,295	1,045
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	17,955	1,045	18,295	1,645	17,160	1,045	18,295	1,045	18,295	1,045
Fines	1,271	-	-	-	-	-	-	-	-	-
Gross Pilotage Assessment	417,410	379,054	418,425	418,426	249,284	418,425	418,425	418,425	418,425	418,425
Investment Earnings (Assessment)	(1,693)	(4,396)	(22,640)	(22,859)	(14,679)	-	-	-	-	-
Refunds	(10,466)	2,367	270	-	-	-	-	-	-	-
Other Revenues	-	7,142	46,755	(37,232)	(4,380)	-	-	-	-	-
Total Revenues	439,900	405,262	481,906	354,884	256,735	439,520	456,770	439,520	456,770	439,520
EXPENSES										
Board Office										
Board Administrative Office	219,063	257,069	301,432	279,969	306,268	306,268	306,268	306,268	306,268	306,268
Refunds	1,200	200	200	300	600	-	-	-	-	-
Service Charge to General Revenue	35,096	33,787	39,922	28,367	20,491	35,162	36,542	35,162	36,542	35,162
Professional Regulation Division										
Attorney General's Office	28,678	104,290	134,738	127,835	40,636	127,835	127,835	127,835	127,835	127,835
Service Operations										
Central Intake/Licensure	4,193	3,922	4,742	3,004	2,264	2,264	2,264	2,264	2,264	2,264
Call Center	800	989	931	551	455	455	455	455	455	455
Revenue Bank Charges	197	299	387	228	284	284	284	284	284	284
Testing and Continuing Education	98,118	125,224	130,276	147,979	111,994	111,994	111,994	111,994	111,994	111,994
Department Administrative Costs										
Administration	10,697	15,186	19,180	18,585	15,976	15,976	15,976	15,976	15,976	15,976
Information Technology	14,419	13,083	18,366	16,783	13,963	13,963	13,963	13,963	13,963	13,963
General Counsel/Legal	10,891	11,307	16,463	9,011	8,005	8,005	8,005	8,005	8,005	8,005
Interest on Temporary Investments	-	-	-	-	-	-	-	-	-	-
Investigations	800	532	532	527	1,114	-	-	-	-	-
Total Expenses	424,152	565,888	667,169	633,139	522,050	622,206	623,586	622,206	623,586	622,206
Excess (Deficiency) of Revenues Over (Under) Expenses	15,748	(160,626)	(185,263)	(278,255)	(265,315)	(182,685)	(166,815)	(182,685)	(166,815)	(182,685)
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	15,748	(160,626)	(185,263)	(278,255)	(265,315)	(182,685)	(166,815)	(182,685)	(166,815)	(182,685)
ACCOUNT BALANCE, Beginning of Period	(203,324)	(186,951)	(347,577)	(532,840)	(811,094)	(1,076,407)	(1,259,092)	(1,425,908)	(1,608,593)	(1,775,408)
ACCOUNT BALANCE, End of Period	\$ (186,951)	\$ (347,577)	\$ (532,840)	\$ (811,094)	\$ (1,076,407)	\$ (1,259,092)	\$ (1,425,908)	\$ (1,608,593)	\$ (1,775,408)	\$ (1,958,094)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF PILOT COMMISSIONERS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 445	\$ 55	\$ 505	\$ 55	\$ 465	\$ 505	\$ 465	\$ 505	\$ 465	\$ 505
Investment Earnings	31	43	65	106	77	63	73	83	94	104
Total Revenues	476	98	570	161	542	568	538	588	559	609
EXPENSES										
Investigations										
Service Charge to General Revenue	2	3	6	8	6	45	43	47	45	49
General Counsel/Legal					898					
Total Expenses	2	3	6	8	904	45	43	47	45	49
Excess (Deficiency) of Revenues Over (Under) Expenses	474	95	564	153	(362)	522	495	541	514	560
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	474	95	564	153	(362)	522	495	541	514	560
ACCOUNT BALANCE, Beginning of Period	2,208	2,682	2,777	3,341	3,493	3,131	3,653	4,148	4,689	5,203
ACCOUNT BALANCE, End of Period	\$ 2,682	\$ 2,777	\$ 3,341	\$ 3,493	\$ 3,131	\$ 3,653	\$ 4,148	\$ 4,689	\$ 5,203	\$ 5,764

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Home Inspection
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 96,655	\$ 103,755	\$ 105,350	\$ 97,560	\$ 164,508	\$ 164,508	\$ 164,508	\$ 164,508	\$ 164,508	\$ 164,508
Licenses	532,930	433,639	467,765	377,530	497,405	377,530	497,405	377,530	497,405	377,530
Less: Licenses Waiver	-	-	-	(325,589)	(357,560)	-	-	-	-	-
Net Licenses	532,930	433,639	467,765	51,941	139,845	377,530	497,405	377,530	497,405	377,530
Fines	1,192	(6)	1,492	7	53	-	-	-	-	-
Investment Earnings	23,942	24,018	35,927	53,661	28,404	23,248	24,363	27,704	28,901	32,325
Refunds	5,504	-	-	-	-	-	-	-	-	-
Other Revenues	-	5,485	8,584	30,101	6,754	-	-	-	-	-
Total Revenues	660,223	566,891	619,118	233,270	339,564	565,286	686,276	569,742	690,814	574,363
EXPENSES										
Board Office										
Board Administrative Office	73,101	78,689	67,470	72,820	94,623	94,623	94,623	94,623	94,623	94,623
Service Charge to General Revenue	52,226	45,024	48,796	18,261	26,604	45,223	54,902	45,579	55,265	45,949
Refunds	7,398	4,090	9,173	5,004	7,015	-	-	-	-	-
Professional Regulation Division										
Investigations	50,046	82,670	47,169	56,382	81,297	81,297	81,297	81,297	81,297	81,297
Service Operations										
Central Intake/Licensure	54,160	63,099	63,701	58,793	77,521	77,521	77,521	77,521	77,521	77,521
Call Center	45,560	39,037	30,121	35,499	43,178	43,178	43,178	43,178	43,178	43,178
Revenue Bank Charges	5,707	14,733	13,598	2,736	4,711	4,711	4,711	4,711	4,711	4,711
Testing and Continuing Education	24,310	22,122	67,249	56,785	79,061	79,061	79,061	79,061	79,061	79,061
Department Administrative Costs										
Administration	29,117	33,131	34,206	27,828	31,829	31,829	31,829	31,829	31,829	31,829
Information Technology	26,328	40,977	37,999	45,291	43,340	43,340	43,340	43,340	43,340	43,340
General Counsel/Legal	2,032	5,964	2,482	8,609	8,764	8,764	8,764	8,764	8,764	8,764
Total Expenses	369,985	429,536	421,964	388,008	497,943	509,547	519,226	509,903	519,589	510,273
Excess (Deficiency) of Revenues Over (Under) Expenses	290,238	137,355	197,154	(154,738)	(158,379)	55,739	167,050	59,838	171,224	64,090
TRANSFERS										
Transfer to General Revenue	(47,260)	(123,900)	-	(183,680)	(151,040)	-	-	-	-	-
Total Transfers	(47,260)	(123,900)	-	(183,680)	(151,040)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	242,978	13,455	197,154	(338,418)	(309,419)	55,739	167,050	59,838	171,224	64,090
ACCOUNT BALANCE, Beginning of Period	1,356,644	1,599,622	1,613,077	1,810,231	1,471,815	1,162,398	1,218,137	1,385,187	1,445,025	1,616,250
ACCOUNT BALANCE, End of Period	\$ 1,599,622	\$ 1,613,077	\$ 1,810,231	\$ 1,471,815	\$ 1,162,398	\$ 1,218,137	\$ 1,385,187	\$ 1,445,025	\$ 1,616,250	\$ 1,680,340

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
HOME INSPECTIONS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 22,875	\$ 21,625	\$ 25,160	\$ 6,797	\$ 6,797	\$ 6,797	\$ 6,797	\$ 6,797	\$ 6,797	\$ 6,797
Investment Earnings	948	1,298	2,261	2,633	2,633	2,591	2,657	2,723	2,791	2,860
Total Revenues	23,823	22,923	27,421	8,355	9,430	9,388	9,454	9,520	9,588	9,657
EXPENSES										
Investigations	7,749	3,489	5,367	1,560	2,592	5,367	5,367	5,367	5,367	5,367
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
Refunds	5		25		5					
Service Charge to General Revenue	1,905	1,834	2,192	668	754	751	756	762	767	773
Total Expenses	9,659	5,323	7,584	2,228	3,351	6,118	6,123	6,129	6,134	6,140
TRANSFERS										
Transfers to Working General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	14,164	17,600	19,837	6,127	6,079	3,270	3,330	3,392	3,454	3,517
ACCOUNT BALANCE, Beginning of Period	65,748	79,912	97,512	117,349	123,476	129,555	132,825	136,156	139,547	143,001
ACCOUNT BALANCE, End of Period	\$ 79,912	\$ 97,512	\$ 117,349	\$ 123,476	\$ 129,555	\$ 132,825	\$ 136,156	\$ 139,547	\$ 143,001	\$ 146,519

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 47,789	\$ 55,740	\$ 54,850	\$ 44,023	\$ 46,187	\$ 46,187	\$ 46,187	\$ 46,187	\$ 46,187	\$ 46,187
Licenses	24,227	273,443	24,508	130,725	10,505	130,725	10,505	130,725	10,505	130,725
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	24,227	273,443	24,508	130,725	10,505	130,725	10,505	130,725	10,505	130,725
Fines	14	19	30	-	-	-	-	-	-	-
Investment Earnings	10,130	11,936	14,255	21,149	10,827	9,454	9,828	7,678	8,019	5,736
Refunds	2,148	-	-	-	-	-	-	-	-	-
Other Revenues	-	7,228	2,422	4,261	4,171	-	-	-	-	-
Total Revenues	84,307	348,365	96,065	200,158	71,690	186,366	66,520	184,590	64,711	182,648
EXPENSES										
Board Office										
Board Administrative Office	67,704	55,572	49,595	52,329	52,815	52,815	52,815	52,815	52,815	52,815
Refunds	3,139	6,548	2,398	5,064	3,156	-	-	-	-	-
Service Charge to General Revenue	6,493	27,345	7,493	15,607	5,483	14,909	5,322	14,767	5,177	14,612
Professional Regulation Division										
Attorney General's Office	6,630	6,586	8,509	8,073	20,578	20,578	20,578	20,578	20,578	20,578
Service Operations										
Central Intake	3,296	8,481	3,434	4,462	4,307	3,434	8,481	3,434	8,481	3,434
Call Center	8,108	12,819	9,110	15,152	13,882	9,110	13,882	9,110	13,882	9,110
Revenue Bank Charges	441	5,058	397	2,139	938	397	938	397	938	397
Testing and Continuing Education	39,988	42,379	37,146	92,135	42,186	37,146	42,379	37,146	42,379	37,146
Department Administrative Costs										
Administration	6,922	13,821	9,860	15,181	8,856	9,860	15,181	9,860	15,181	9,860
Information Technology	5,674	11,560	11,956	67,706	7,721	11,956	11,956	11,956	11,956	11,956
General Counsel/Legal	12	524	2,532	374	2,462	2,462	2,462	2,462	2,462	2,462
Investigations	653	2,015	1,572	2,107	5,011	5,011	5,011	5,011	5,011	5,011
Total Expenses	149,060	192,708	144,002	280,330	167,395	167,678	173,994	167,536	178,860	167,381
Excess (Deficiency) of Revenues Over (Under) Expenses	(64,753)	155,657	(47,937)	(80,172)	(95,705)	18,688	(107,474)	17,054	(114,149)	15,268
TRANSFERS										
Transfer To General Revenue	(19,800)	(59,000)	-	(70,880)	-	-	-	-	-	-
Total Transfers	(19,800)	(59,000)	-	(70,880)	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(84,553)	96,657	(47,937)	(151,052)	(95,705)	18,688	(107,474)	17,054	(114,149)	15,268
ACCOUNT BALANCE, Beginning of Period	755,289	670,736	767,395	719,457	568,404	472,699	491,387	383,913	400,967	286,819
ACCOUNT BALANCE, End of Period	\$ 670,736	\$ 767,395	\$ 719,457	\$ 568,404	\$ 472,699	\$ 491,387	\$ 383,913	\$ 400,967	\$ 286,819	\$ 302,086

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF LANDSCAPE ARCHITECTURE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 452	\$ 450	\$ 605	\$ 535	\$ 535	\$ 605	\$ 535	\$ 605	\$ 535	\$ 605
Investment Earnings	489	569	725	1,068	764	725	718	709	702	693
Total Revenues	941	1,019	1,330	1,603	1,299	1,330	1,253	1,314	1,237	1,298
EXPENSES										
Investigations	1,845	4,414	1,618	1,406	1,527	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal DOAH					733					
Service Charge to General Revenue	75	81	106	128	104	106	100	105	99	104
Refunds		10								
Total Expenses	1,920	4,505	1,724	1,534	2,364	1,695	1,689	1,694	1,688	1,693
CHANGE IN NET ASSETS	(979)	(3,486)	(394)	68	(1,065)	(365)	(436)	(380)	(451)	(395)
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
ACCOUNT BALANCE, Beginning of Period	42,119	41,140	37,654	37,259	37,327	36,262	35,897	35,461	35,081	34,630
ACCOUNT BALANCE, End of Period	\$ 41,140	\$ 37,654	\$ 37,259	\$ 37,327	\$ 36,262	\$ 35,897	\$ 35,461	\$ 35,081	\$ 34,630	\$ 34,235

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCES
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2025
REVENUES										
Fees and Charges	\$ 47,770	\$ 85,600	\$ 101,025	92,325	100,021	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125
Licenses	273,495	300,835	274,800	278,030	240,330	278,030	240,330	278,030	240,330	278,030
Less: Licenses Waiver	-	-	-	(202,200)	(145,900)	-	-	-	-	-
Net Licenses	273,495	300,835	274,800	75,830	94,430	278,030	240,330	278,030	240,330	278,030
Fines	123	(13)	1,397	9	6,488	-	-	-	-	-
Investment Earnings	11,358	11,488	18,174	27,720	15,282	12,180	13,618	14,138	15,612	16,168
Refunds	7,236	-	-	0	80	-	-	-	-	-
Other Revenues	-	1,614	4,752	6,243	10,218	-	-	-	-	-
Total Revenues	339,982	399,525	400,149	202,127	226,519	376,335	340,073	378,293	342,067	380,323
EXPENSES										
Board Office										
Board Administrative Office	70,140	76,285	67,513	74,002	96,613	96,613	96,613	96,613	96,613	96,613
Refunds	5,759	1,475	4,460	4,310	5,127	-	-	-	-	-
Service Charge to General Revenue	26,738	31,844	31,655	15,825	17,705	30,107	27,206	30,263	27,365	30,426
Professional Regulation Division										
Investigations	24,285	20,655	22,009	17,913	33,410	33,410	33,410	33,410	33,410	33,410
Attorney General's Office	-	-	-	0	0	-	-	-	-	-
Service Operations										
Central Intake/Licensure	22,071	36,317	39,822	41,612	39,601	41,612	39,601	41,612	39,601	41,612
Call Center	21,380	26,628	23,705	23,602	23,123	23,602	23,123	23,602	23,123	23,602
Revenue Bank Charges	2,326	7,886	6,599	3,759	5,137	3,759	5,137	3,759	5,137	3,759
Testing and Continuing Education	20,156	28,864	27,124	25,245	32,267	25,245	32,267	25,245	32,267	25,245
Department Administrative Costs										
Administration	19,936	27,631	28,598	22,692	24,982	22,692	24,982	22,692	24,982	22,692
Information Technology	14,132	24,024	22,636	23,623	25,912	23,623	25,912	23,623	25,912	23,623
General Counsel/Legal	654	1,271	3,385	3,747	5,851	3,747	5,851	3,747	5,851	3,747
Total Expenses	227,577	282,880	277,506	256,330	309,728	304,410	314,102	304,566	314,261	304,729
Excess (Deficiency) of Revenues Over (Under) Expenses	112,405	116,645	122,643	(54,203)	(83,209)	71,925	25,971	73,726	27,806	75,595
TRANSFERS										
Transfer to General Revenue	(22,120)	(61,050)	-	(96,321)	(79,040)	-	-	-	-	-
Total Transfers	(22,120)	(61,050)	-	(96,321)	(79,040)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	90,285	55,595	122,643	(150,524)	(162,249)	71,925	25,971	73,726	27,806	75,595
ACCOUNT BALANCE, Beginning of Period	653,244	743,529	799,124	921,766	771,242	608,993	680,918	706,890	780,616	808,422
ACCOUNT BALANCE, End of Period	\$ 743,529	\$ 799,124	\$ 921,766	\$ 771,242	\$ 608,993	\$ 680,918	\$ 706,890	\$ 780,616	\$ 808,422	\$ 884,017

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
Mold Related Services
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 11,930	\$ 14,870	\$ 13,015	\$ 14,605	\$ 17,665	\$ 13,015	\$ 17,665	\$ 13,015	\$ 17,665	\$ 13,015
Investment Earnings	3	-	-	-	-	-	-	-	-	-
Unlicensed Fines	3,356	1,511	5,804	2,929	1,706					
Total Revenues	15,289	16,381	18,819	17,534	19,371	13,015	17,665	13,015	17,665	13,015
EXPENSES										
Investigations	26,186	18,036	22,420	21,519	10,338	10,338	10,338	10,338	10,338	10,338
Refunds	15	-	20	-	5					
Service Charge to General Revenue	1,222	1,294	1,480	1,342	1,528	1,041	1,413	1,041	1,413	1,041
Interest Assessment		209	293	764	270					
Total Expenses	27,423	19,539	24,213	23,625	12,141	11,379	11,751	11,379	11,751	11,379
TRANSFERS										
Transfers to General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(12,134)	(3,158)	(5,394)	(6,091)	7,230	1,636	5,914	1,636	5,914	1,636
ACCOUNT BALANCE, Beginning of Period	1,519	(10,615)	(13,774)	(19,168)	(25,260)	(18,030)	(16,394)	(10,480)	(8,844)	(2,931)
ACCOUNT BALANCE, End of Period	\$ (10,615)	\$ (13,774)	\$ (19,168)	\$ (25,260)	\$ (18,030)	\$ (16,394)	\$ (10,480)	\$ (8,844)	\$ (2,931)	\$ (1,295)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 543,853	\$ 71,159	\$ 551,119	\$ 606,298	\$ 1,218,024	\$ 606,298	\$ 1,218,024	\$ 606,298	\$ 1,218,024	\$ 606,298
Licenses	1,352,810	112,691	1,345,625	112,425	1,357,251	112,425	1,357,251	112,425	1,357,251	112,425
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	1,352,810	112,691	1,345,625	112,425	1,357,251	112,425	1,357,251	112,425	1,357,251	112,425
Fines	22,906	34,179	36,868	41,159	76,036	76,036	76,036	76,036	76,036	76,036
Investment Earnings	24,357	15,913	30,888	44,317	44,183	31,957	25,131	38,872	31,825	45,660
Refunds	18,589	99	18,312	14,961	34,657	-	-	-	-	-
Other Revenues	14,580	11,295	163	-	-	-	-	-	-	-
Total Revenues	1,977,095	245,336	1,982,975	819,160	2,730,151	826,716	2,676,442	833,631	2,683,136	840,419
EXPENSES										
Division Office										
Division Administrative Office	80,202	70,072	64,558	53,338	49,072	64,558	49,072	64,558	49,072	64,558
Division Legal Office	61,757	249,665	152,798	105,989	201,235	152,798	201,235	152,798	201,235	152,798
Service Charge to General Revenue 8% of Revenue	157,067	19,042	157,727	64,490	217,487	66,137	214,115	66,690	214,651	67,234
Investigations	131,603	134,884	142,448	138,868	147,432	142,448	147,432	142,448	147,432	142,448
Payments To Federal Appraisal Subcommittee	513,440	14,035	478,760	541,296	1,008,060	478,760	1,008,060	478,760	1,008,060	478,760
Refunds	13,135	7,309	11,394	13,034	11,566	11,394	11,566	11,394	13,034	11,394
Attorney General's Office	30,913	36,681	47,390	44,962	40,324	47,390	40,324	47,390	40,324	47,390
Service Operations										
Central Intake/Licensure	22,655	23,941	25,785	24,942	30,951	24,942	30,951	24,942	30,951	24,942
Call Center	37,129	25,794	32,088	21,668	24,206	21,668	24,206	21,668	24,206	21,668
Revenue Bank Charges	22,874	2,048	30,847	10,309	43,413	10,309	43,413	10,309	43,413	10,309
Testing and Continuing Education	42,830	68,126	55,994	26,515	65,489	26,515	65,489	26,515	65,489	26,515
Department Administrative Costs										
Administration	27,091	16,861	37,049	19,112	31,014	19,112	31,014	37,050	31,014	37,050
Information Technology	38,957	38,140	36,164	36,732	35,308	36,732	35,308	36,164	35,308	36,164
General Counsel/Legal	172,804	202,916	131,281	65,268	87,219	65,268	87,219	65,268	87,219	65,268
Total Expenses	1,352,457	909,514	1,404,283	1,166,523	1,992,776	1,168,031	1,989,404	1,185,954	1,991,408	1,186,498
Excess (Deficiency) of Revenues Over (Under) Expenses	624,638	(664,178)	578,692	(347,363)	737,375	(341,315)	687,038	(352,324)	691,729	(346,078)
TRANSFERS										
Transfer To General Revenue										
Transfer In From Real Estate Commission	(43,400)	(58,300)		(132,560)	(206,960)					
Total Transfers	(43,400)	(58,300)	-	(132,560)	(206,960)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	581,238	(722,478)	578,692	(479,923)	530,415	(341,315)	687,038	(352,324)	691,729	(346,078)
ACCOUNT BALANCE, Beginning of Period	1,109,927	1,691,165	968,687	1,547,379	1,067,459	1,597,874	1,256,559	1,943,597	1,591,274	2,283,002
ACCOUNT BALANCE, End of Period	\$ 1,691,165	\$ 968,687	\$ 1,547,379	\$ 1,067,459	\$ 1,597,874	\$ 1,256,559	\$ 1,943,597	\$ 1,591,274	\$ 2,283,002	\$ 1,936,924

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE APPRAISAL BOARD
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 2,055	\$ 2,025	\$ 1,980	\$ 2,166	\$ 3,129	\$ 1,980	\$ 3,129	\$ 1,980	\$ 3,129	\$ 1,980
Investment Earnings	1,667	2,104	2,816	4,681	3,159	3,238	3,334	3,453	3,553	3,676
Total Revenues	3,722	4,129	4,796	6,847	6,288	5,218	6,463	5,433	6,682	5,656
EXPENSES										
Service Charge to General Revenue	295	329	384	546	502	417	517	435	535	452
General Counsel/Legal			484	1,894	1,306					
Refunds	40	15	10	25	15					
Investigations	-	-	-	-	-	-	-	-	-	-
Total Expenses	335	344	878	2,465	1,823	417	517	435	535	452
Excess (Deficiency) of Revenues Over (Under) Expenses	3,387	3,785	3,918	4,382	4,465	4,800	5,946	4,998	6,147	5,203
TRANSFERS										
Transfer To General Revenue										
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	3,387	3,785	3,918	4,382	4,465	4,800	5,946	4,998	6,147	5,203
ACCOUNT BALANCE, Beginning of Period	141,952	145,339	149,124	153,042	157,425	161,890	166,691	172,636	177,635	183,782
ACCOUNT BALANCE, End of Period	\$ 145,339	\$ 149,124	\$ 153,042	\$ 157,425	\$ 161,890	\$ 166,691	\$ 172,636	\$ 177,635	\$ 183,782	\$ 188,985

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION

OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 1,068,577	\$ 1,011,774	\$ 991,107	\$ 972,054	\$ 1,418,661	\$ 1,418,661	\$ 1,418,661	\$ 1,418,661	\$ 1,418,661	\$ 1,418,661
Licenses	13,906,343	14,010,939	14,147,305	13,973,257	15,593,448	13,973,257	15,593,448	13,973,257	15,593,448	13,973,257
Less: Licenses Waiver	-	-	-	(4,898,748)	(4,715,853)	-	-	-	-	-
Net Licenses	13,906,343	14,010,939	14,147,305	9,074,509	10,877,595	13,973,257	15,593,448	13,973,257	15,593,448	13,973,257
Fines	18,976	42,740	37,197	40,305	69,225	27,665	30,562	26,502	28,243	28,436
Investment Earnings	106,783	124,857	178,967	185,837	70,510	49,350	79,327	127,337	158,728	208,157
Other Revenues	768	227,997	231,872	179,504	210,969	-	-	-	-	-
Administrative Refund	-	-	-	-	-	-	-	-	-	-
Refunds	167,367	125	236	-	272	-	-	-	-	-
Total Revenues	15,268,815	15,418,433	15,586,684	10,452,209	12,647,232	15,468,933	17,121,998	15,545,758	17,199,080	15,628,510
EXPENSES										
Division Office										
Division Administrative Office	1,637,790	1,664,556	1,642,047	1,716,611	1,695,368	1,695,368	1,695,368	1,695,368	1,695,368	1,695,368
Division Legal Office	1,023,969	462,940	872,379	873,359	772,834	772,834	772,834	772,834	772,834	772,834
Service Charge to General Revenue	1,218,208	1,225,290	1,234,152	826,744	1,003,618	1,237,515	1,369,760	1,243,661	1,375,926	1,250,281
FBI Assessment/Fingerprint	-	-	-	-	-	-	-	-	-	-
Investigations	2,500,777	2,563,494	2,706,220	2,638,486	2,801,206	2,638,486	2,801,206	2,638,486	2,801,206	2,638,486
Refunds	144,280	166,196	224,727	190,241	194,911	190,241	194,911	190,241	194,911	190,241
Attorney General's Office	106,966	115,378	149,063	141,426	103,616	141,426	103,616	141,426	103,616	141,426
Service Operations										
Central Intake/Licensure	2,347,040	2,535,601	2,333,713	2,332,215	2,765,517	2,332,215	2,765,517	2,332,215	2,765,517	2,332,215
Call Center	1,095,063	1,212,037	1,159,377	1,058,567	1,144,042	1,058,567	1,144,042	1,058,567	1,144,042	1,058,567
Revenue Bank Charges	252,227	244,202	268,027	201,078	251,023	201,078	251,023	201,078	251,023	201,078
Testing and Continuing Education	456,435	566,707	372,409	312,174	402,972	312,174	402,972	312,174	402,972	312,174
Department Administrative Costs										
Administration	633,445	693,363	840,939	688,284	717,564	688,284	717,564	688,284	717,564	688,284
Information Technology	1,243,058	2,100,274	1,965,817	2,222,363	2,107,851	2,222,363	2,107,851	2,222,363	2,107,851	2,222,363
General Counsel/Legal	527,662	452,196	845,585	479,518	394,816	479,518	394,816	479,518	394,816	479,518
Total Expenses	13,186,920	14,002,234	14,614,455	13,681,066	14,355,338	13,970,069	14,721,480	13,976,215	14,727,646	13,982,835
Excess (Deficiency) of Revenues Over (Under) Expenses	2,081,895	1,416,199	972,229	(3,228,857)	(1,708,106)	1,498,864	2,400,518	1,569,543	2,471,434	1,645,676
TRANSFERS										
Transfers (to)/from Administrative Trust Fund										
Transfer to Real Estate Recovery Fund	(500,000)	-	-	-	-	-	-	-	-	-
Transfer to Education Endowment	(150,000)	-	-	-	-	-	-	-	-	-
Transfer To General Revenue	(218,560)	(608,950)	-	(560,480)	(317,760)	-	-	-	-	-
Total Transfers	(868,560)	(608,950)	-	(560,480)	(317,760)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	1,213,335	807,249	972,229	(3,789,337)	(2,025,866)	1,498,864	2,400,518	1,569,543	2,471,434	1,645,676
ACCOUNT BALANCE, Beginning of Period	5,289,865	6,503,200	7,310,449	8,282,678	4,493,341	2,467,477	3,966,341	6,366,859	7,936,402	10,407,836
Prior Period Adjustment										
ACCOUNT BALANCE, End of Period	\$ 6,503,200	\$ 7,310,449	\$ 8,282,678	\$ 4,493,341	\$ 2,467,477	\$ 3,966,341	\$ 6,366,859	\$ 7,936,402	\$ 10,407,836	\$ 12,053,511

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 616,800	\$ 259,230	\$ 247,670	\$ 240,087	\$ 411,515	\$ 411,515	\$ 411,515	\$ 411,515	\$ 411,515	\$ 411,515
Investment Earnings	46,734	53,862	65,619	103,284	60,164	52,643	54,188	55,761	57,363	58,995
Total Revenues	663,534	313,092	313,289	343,371	471,679	464,158	465,703	467,276	468,878	470,510
EXPENSES										
Board Administrative			-	-	-	-	-	-	-	-
General Counsel/Legal		395,597	75,575	108,599	141,043	141,043	141,043	141,043	141,043	141,043
Refunds	375	250.00	250.00	270.00	70.00					
Service Charge to General Revenue	53,053	25,027	25,043	27,448	37,729	37,133	37,256	37,382	37,510	37,641
Unlicensed Activity		307,721	342,039	262,947	208,732	208,732	208,732	208,732	208,732	208,732
Total Expenses	53,428	728,595	442,907	399,264	387,574	386,908	387,031	387,157	387,285	387,416
Excess (Deficiency) of Revenues Over (Under) Expenses	610,106	(415,503)	(129,618)	(55,893)	84,105	77,250	78,671	80,119	81,593	83,094
TRANSFERS										
Transfer To General Revenue	(113,845)	(248,500)		(360,960)	(342,560)					
Total Transfers	(113,845)	(248,500)	-	(360,960)	(342,560)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	496,261	(664,003)	(129,618)	(416,853)	(258,455)	77,250	78,671	80,119	81,593	83,094
ACCOUNT BALANCE, Beginning of Period	3,604,797	4,101,058	3,437,055	3,307,437	2,890,583	2,632,127	2,709,377	2,788,048	2,868,167	2,949,760
ACCOUNT BALANCE, End of Period	\$ 4,101,058	\$ 3,437,055	\$ 3,307,437	\$ 2,890,583	\$ 2,632,127	\$ 2,709,377	\$ 2,788,048	\$ 2,868,167	\$ 2,949,760	\$ 3,032,855

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
EDUCATION AND RESEARCH FOUNDATION ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Investment Earnings	\$ 41,799	\$ 44,098	\$ 61,434	\$ 101,964	\$ 68,411	\$ 66,468	\$ 67,691	\$ 68,937	\$ 70,205	\$ 71,497
Miscellaneous										
Total Revenues	41,799	44,098	61,434	101,964	68,411	66,468	67,691	68,937	70,205	71,497
EXPENSES										
Service Charge to General Revenue	3,587	3,528	4,915	8,157	5,473	5,317	5,415	5,515	5,616	5,720
Scholarships	122,234	-	-	-	-	-	-	-	-	-
Total Expenses	125,821	3,528	4,915	8,157	5,473	5,317	5,415	5,515	5,616	5,720
Excess (Deficiency) of Revenues Over (Under) Expenses	(84,022)	40,570	56,519	93,807	62,938	61,151	62,276	63,422	64,589	65,777
TRANSFERS										
Transfer From FREC	150,000									
Total Transfers	150,000	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	65,978	40,570	56,519	93,807	62,938	61,151	62,276	63,422	64,589	65,777
ACCOUNT BALANCE, Beginning of Period	3,000,000	3,069,565	3,110,135	3,166,654	3,260,461	3,323,399	3,384,550	3,446,826	3,510,247	3,574,836
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
ACCOUNT BALANCE, End of Period	\$ 69,565	\$ 110,135	\$ 166,654	\$ 260,461	\$ 323,399	\$ 384,550	\$ 446,826	\$ 510,247	\$ 574,836	\$ 640,613

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
FLORIDA REAL ESTATE COMMISSION
FLORIDA REAL ESTATE RECOVERY FUND
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fines	\$ 103,727	\$ 63,488	\$ 64,711	\$ 72,335	\$ 92,900	\$ 92,900	\$ 92,900	\$ 92,900	\$ 92,900	\$ 92,900
Investment Earnings	7,868	5,369	5,019	54,162	13,419	12,228	10,000	10,000	10,000	10,000
Total Revenues	111,595	68,857	69,730	126,497	106,319	105,128	102,900	102,900	102,900	102,900
EXPENSES										
Service Charge	629	430	412	1,733	1,073	8,410	8,232	8,232	8,232	8,232
Claims	241,888	174,352	269,411	187,538	127,077	208,119	94,668	94,668	94,668	94,668
Total Expenses	242,517	174,782	269,823	189,271	128,150	216,529	102,900	102,900	102,900	102,900
Excess (Deficiency) of Revenues Over (Under) Expenses	(130,922)	(105,925)	(200,093)	(62,774)	(21,831)	(111,401)	(0)	(0)	(0)	(0)
TRANSFERS										
Transfer from Real Estate Commission	500,000									
Transfer To Education Foundation										
Total Transfers	500,000	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	369,078	(105,925)	(200,093)	(62,774)	(21,831)	(111,401)	(0)	(0)	(0)	(0)
ACCOUNT BALANCE, Beginning of Period	632,938	1,002,016	896,091	696,006	633,232	611,401	500,000	500,000	500,000	500,000
ACCOUNT BALANCE, End of Period	\$ 1,002,016	\$ 896,091	\$ 696,006	\$ 633,232	\$ 611,401	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 16,845	\$ 16,520	\$ 16,695	\$ 16,570	\$ 17,050	\$ 16,695	\$ 16,570	\$ 16,695	\$ 16,570	\$ 16,695
Licenses	70,925	160,495	25,650	157,390	30,550	157,390	30,550	157,390	30,550	157,390
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	70,925	160,495	25,650	157,390	30,550	157,390	30,550	157,390	30,550	157,390
Fines	(409)	(422)	146	18	(74)	-	-	-	-	-
Refunds	3,055	-	200	-	-	-	-	-	-	-
Other Revenues	-	4,836	2,475	1,021	1,210	-	-	-	-	-
Total Revenues	90,416	181,429	45,166	174,999	48,736	174,085	47,120	174,085	47,120	174,085
EXPENSES										
Board Office										
Board Administrative Office	54,318	25,047	19,414	22,084	29,492	29,492	29,492	29,492	29,492	29,492
Refunds	3,055	4,055	1,515	2,295	1,870	-	-	-	-	-
Service Charge to General Revenue	6,328	13,407	2,382	12,189	2,981	13,927	3,770	13,927	3,770	13,927
Professional Regulation Division										
Investigations	5,550	13,131	18,340	10,537	6,125	6,125	6,125	6,125	6,125	6,125
Service Operations										
Central Intake/Licensure	4,130	7,225	3,066	5,993	3,461	5,993	3,461	5,993	3,461	5,993
Call Center	7,599	7,977	6,318	9,431	4,980	9,431	4,980	9,431	4,980	9,431
Revenue Bank Charges	630	2,048	527	2,683	613	2,683	613	2,683	613	2,683
Department Administrative Costs										
Administration	5,383	6,343	4,630	5,598	3,915	5,598	3,915	5,598	3,915	5,598
Information Technology	3,024	5,051	4,200	5,262	3,418	5,262	3,418	5,262	3,418	5,262
General Counsel/Legal	5,170	2,738	17,365	15,461	3,409	15,461	3,409	15,461	3,409	15,461
Interest on Temporary Advancement	8,264	9,787	13,881	20,345	9,607	-	-	-	-	-
Total Expenses	103,451	96,809	91,638	111,878	69,871	93,972	59,183	93,972	59,183	93,972
Excess (Deficiency) of Revenues Over (Under) Expenses	(13,035)	84,620	(46,472)	63,121	(21,135)	80,113	(12,063)	80,113	(12,063)	80,113
TRANSFERS										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(13,035)	84,620	(46,472)	63,121	(21,135)	80,113	(12,063)	80,113	(12,063)	80,113
ACCOUNT BALANCE, Beginning of Period	(682,088)	(695,123)	(610,503)	(656,975)	(593,854)	(614,989)	(534,875)	(546,938)	(466,825)	(478,887)
ACCOUNT BALANCE, End of Period	\$ (695,123)	\$ (610,503)	\$ (656,975)	\$ (593,854)	\$ (614,989)	\$ (534,875)	\$ (546,938)	\$ (466,825)	\$ (478,887)	\$ (398,774)

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
TALENT AGENTS
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 900	\$ 2,160	\$ 370	\$ 2,105	\$ 415	\$ 370	\$ 415	\$ 370	\$ 415	\$ 370
Unlicensed Citation			57	-32	0					
Total Revenues	900	2,160	427	2,074	415	370	415	370	415	370
EXPENSES										
Investigations			7,178	4,079	8,341					
Service Charge to General Revenue	15	64	34	165	33	30	33	30	33	30
Interest Assessment	716	1,362	2,082	3,290	1,811					
General Counsel/Legal			3,372	3,518	1,341					
Unlicenses Activity	10,536	16,239	-	-	-	2,055	2,055	2,055	2,055	2,055
Total Expenses	11,267	17,665	12,666	11,052	11,526	2,085	2,088	2,085	2,088	2,085
CHANGE IN ACCOUNT BALANCE	(10,367)	(15,505)	(12,239)	(8,978)	(11,111)	(1,715)	(1,673)	(1,715)	(1,673)	(1,715)
ACCOUNT BALANCE, Beginning of Period	(70,410)	(80,777)	(96,282)	(108,519)	(117,497)	(128,607)	(130,321)	(131,994)	(133,709)	(135,382)
ACCOUNT BALANCE, End of Period	\$ (80,777)	\$ (96,282)	\$ (108,519)	\$ (117,497)	\$ (128,607)	\$ (130,321)	\$ (131,994)	\$ (133,709)	\$ (135,382)	\$ (137,097)

PROFESSIONAL BOARD UNLICENSED ACTIVITY FEE WAIVER FISCAL YEAR ENDED JUNE 30, 2019

BOARD Unlicensed Activity Account	Qualifies for ULA fee waiver 2021-2022	ULA Fund Balance 7/1/2021	2 Years 2020 & 2021 Expenditures	Fund Bal Ratio > than 2 times expenditures
Board of Accountancy	Yes	249,171	73,615	3.4
Board of Architecture and Interior Design	No	82,286	183,362	0.4
Asbestos Unit	Yes	7,782	1,646	4.7
Athlete Agents	Yes	7,922	654	12.1
Board of Auctioneers	No	37,770	15,011	2.5
Barber's Board	Yes	267,137	90,864	2.9
Building Code Admin & Inspectors	Yes	480,407	7,669	62.6
Community Association Managers	Yes	281,142	46,241	6.1
Construction Industry Licensing Board	No	(1,387,260)	3,001,852	(0.5)
Board of Cosmetology	Yes	3,176,665	222,280	14.3
Electrical Contractors Licensing Board	No	75,580	457,972	0.2
Board of Employee Leasing	No	46,530	3,545	13.1
Board of Professional Engineers	No	346,051	218,629	1.6
Board of Professional Geologists	No	109,270	2,866	38.1
Board of Pilot Commissioners	No	3,131	912	3.4
Home Inspections	Yes	129,555	5,579	23.2
Board of Landscape Architects	Yes	36,262	3,898	9.3
Mold Related Service	No	(18,030)	35,766	(0.5)
Real Estate Appraisal Board	Yes	161,890	4,288	37.8
Real Estate Commission	Yes	2,632,127	786,838	3.3
Talent Agents	No	(128,607)	22,578	(5.7)
Board of Veterinary Medicine	Yes	195,412	28,739	6.8

For those boards that have yes qualifies for UA fee waiver means they meet the statutory mathematical test

Remember this only applies for the fiscal year 7-1-2021 through 6-30-2022 for those boards beginning a

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
OPERATING ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Fees and Charges	\$ 326,856	\$ 383,324	\$ 346,862	\$ 351,229	\$ 360,965	\$ 360,965	\$ 360,965	\$ 360,965	\$ 360,965	\$ 360,965
Licenses	116,130	2,143,625	89,020	2,210,975	104,565	2,210,975	104,565	2,210,975	104,565	2,210,975
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	116,130	2,143,625	89,021	2,210,975	104,565	2,210,975	104,565	2,210,975	104,565	2,210,975
Fines	59,920	42,311	63,234	67,625	53,036	55,155	56,272	59,064	56,831	57,389
Investment Earnings	6,189	6,618	10,603	26,593	20,716	9,477	32,702	13,965	37,344	18,702
Refunds	-	25	-	-	-	-	-	-	-	-
Other Revenues	9,713	42,157	20,176	17,499	8,286	-	-	-	-	-
Total Revenues	518,808	2,618,060	529,895	2,673,921	547,568	2,636,573	554,504	2,644,969	559,704	2,648,031
EXPENSES										
Board Office										
Board Administrative Office	225,671	248,115	203,424	212,880	243,990	243,990	243,990	243,990	243,990	243,990
Refunds	21,219	25,756	27,684	12,685	16,613	16,613	16,613	16,613	16,613	16,613
Service Charge to General Revenue	39,807	207,384	40,177	212,899	42,476	210,926	44,360	211,598	44,776	211,843
Professional Regulation Division										
Inspections	73,769	132,131	76,775	93,737	74,582	74,582	74,582	74,582	74,582	74,582
Investigations	197,341	240,306	199,648	212,843	329,642	329,642	329,642	329,642	329,642	329,642
Attorney General's Office	28,902	26,177	33,819	32,086	34,504	34,504	34,504	34,504	34,504	34,504
Service Operations										
Central Intake/Licensure	142,187	214,301	145,620	143,117	148,180	143,117	148,180	143,117	148,180	143,117
Call Center	44,869	64,489	47,508	58,742	37,364	58,742	37,364	58,742	37,364	58,742
Revenue Bank Charges	4,372	34,665	5,271	43,650	6,724	43,650	6,724	43,650	6,724	43,650
Testing and Continuing Education	42,350	65,187	72,545	67,814	85,422	67,814	85,422	67,814	85,422	67,814
Department Administrative Costs										
Administration	51,325	70,565	62,619	58,551	66,416	58,551	66,416	58,551	66,416	58,551
Information Technology	40,880	91,258	81,667	97,430	86,683	97,430	86,683	97,430	86,683	97,430
General Counsel/Legal	198,697	348,678	189,542	95,787	316,886	95,787	316,886	95,787	316,886	95,787
Total Expenses	1,111,389	1,769,012	1,186,299	1,342,221	1,489,482	1,475,348	1,491,366	1,476,020	1,491,782	1,476,265
Excess (Deficiency) of Revenues Over (Under) Expenses	(592,581)	849,048	(656,404)	1,331,700	(941,914)	1,161,225	(936,862)	1,168,950	(932,078)	1,171,767
TRANSFERS										
Transfer To General Revenue	-	(75,050)	-	(187,840)	(59,760)	-	-	-	-	-
Total Transfers	-	(75,050)	-	(187,840)	(59,760)	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(592,581)	773,998	(656,404)	1,143,860	(1,001,674)	1,161,225	(936,862)	1,168,950	(932,078)	1,171,767
ACCOUNT BALANCE, Beginning of Period	806,676	214,095	988,093	331,690	1,475,550	473,875	1,635,100	698,237	1,867,187	935,109
ACCOUNT BALANCE, End of Period	\$ 214,095	\$ 988,093	\$ 331,690	\$ 1,475,550	\$ 473,875	\$ 1,635,100	\$ 698,237	\$ 1,867,187	\$ 935,109	\$ 2,106,876

STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
BOARD OF VETERINARY MEDICINE
UNLICENSED ACTIVITY ACCOUNT
ACTUAL AND PROJECTED REVENUES, EXPENSES
AND CHANGES IN ACCOUNT BALANCE
FISCAL YEARS ENDING JUNE 30, 2017 THROUGH JUNE 30, 2026

	Actual					Projected				
	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 29 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025	JUNE 30 2026
REVENUES										
Unlicensed Activity Fees	\$ 3,840	\$ 44,215	\$ 5,725	\$ 4,550	\$ 4,665	\$ 5,725	\$ 4,665	\$ 5,725	\$ 4,665	\$ 5,725
Fines	1,193	-	51	(42)	(10)	51	51	51	51	51
Investment Earnings	2,647	3,084	4,060	6,437	4,108	3,908	3,667	3,461	3,211	2,995
Total Revenues	7,680	47,299	9,836	10,945	8,763	9,685	8,384	9,237	7,927	8,771
EXPENSES										
Investigations	24,473	25,114	19,700	6,470	15,625	9,396	9,396	9,396	9,396	9,396
General Counsel/Legal	2,672	16,587	1,124	4,888	166	8,545	8,545	8,545	8,545	8,545
Service Charge to General Revenue	614	3,783	787	874	701	3,783	787	3,783	787	3,783
Refunds	-	15	-	15	-	-	-	-	-	-
Total Expenses	27,759	45,499	21,611	12,247	16,492	21,724	18,728	21,724	18,728	21,724
TRANSFERS										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
CHANGE IN ACCOUNT BALANCE	(20,079)	1,800	(11,775)	(1,302)	(7,729)	(12,039)	(10,344)	(12,487)	(10,801)	(12,953)
ACCOUNT BALANCE, Beginning of Period	234,498	214,419	216,219	204,443	203,141	195,412	183,373	173,029	160,542	149,741
ACCOUNT BALANCE, End of Period	\$ 214,419	\$ 216,219	\$ 204,443	\$ 203,141	\$ 195,412	\$ 183,373	\$ 173,029	\$ 160,542	\$ 149,741	\$ 136,788

Section Four: Disciplinary Actions and Administrative Complaints

Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, requires the Department's annual report to include the following:

- The number of complaints received and investigated [Section 455.2285(2), Florida Statutes];
- The number of findings of probable cause made [Section 455.2285(3), Florida Statutes];
- The number of findings of no probable cause made [Section 455.2285(4), Florida Statutes];
- The number of administrative complaints filed [Section 455.2285(5), Florida Statutes];
- The disposition of all administrative complaints [Section 455.2285(6), Florida Statutes]; and
- A description of disciplinary actions taken [Section 455.2285(7), Florida Statutes].

See the table on page 89 for data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

Department Efforts to Increase Disposition of Open Cases

Section 455.2285(8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under chapter 120, Florida Statutes, or otherwise not completed within one year after the initial filing of a complaint under chapter 455, Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285(9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

Recommendations for Administrative and Statutory Changes

Section 455.2285(10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

COMPLAINT STATISTICS FISCAL YEAR 2020-2021

	Complaints Received	Legally Sufficient	Probable Cause	No Probable Cause	Administrative Complaints Filed	Final Orders
Accountancy	395	265	142	240	141	71
Asbestos	8	2	1	6	1	0
Athlete Agents	5	0	0	5	0	0
Auctioneers	92	41	14	51	16	15
Barbers	690	439	93	447	107	152
Boxing Commission	47	24	10	26	9	10
Building Code Admin. and Inspectors	131	20	1	109	2	1
Community Association Managers	1,569	516	69	852	74	23
Construction Industry	8,182	3,910	1,115	3,025	1,120	807
Cosmetology	2,325	1,047	149	1,882	181	210
Electrical Contractors	786	474	169	343	199	41
Employee Leasing	210	190	71	63	71	56
Geologists	2	0	0	6	0	0
Harbor Pilots	6	6	0	0	0	0
Home Inspectors	212	75	1	94	1	3
Landscape Arch.	50	3	2	45	2	0
Mold-Related Services	120	44	5	73	5	6
Real Estate Commission	3,909	957	129	2,853	151	243
Real Estate Appraisers	373	263	27	68	31	27
Talent Agents	53	12	0	46	0	1
Veterinary Medicine	472	266	14	172	17	17
Totals	19,637	8,554	2,012	10,406	2,128	1,677

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.