

***FY 2019-2020 Financial Summary and  
Accountability Report***

**Division of Water Resource Management  
Florida Department of Environmental Protection**

**November 2019**



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## ***Beach Program Appropriations for FY 2019-2020***

The Florida Department of Environmental Protection (DEP) Beach Management Funding Assistance Program's (BMFAP) Fiscal Year (FY) 2019-2020 Local Government Funding Request (Funding Request) submitted to the Florida Legislature on February 4, 2019, contained a total of nearly \$75.5 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2019-2020, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2019 -115, Laws of Florida, GAA Line Item 1695:

From the funds in Specific Appropriation 1695, \$40,185,070 in recurring funds from the Land Acquisition Trust Fund and \$9,814,930 in nonrecurring funds from the General Revenue Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested, or 10% of the total appropriation, whichever is greater.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

All projects that applied for funding in the FY 2018-2019 Funding Request are listed in the following tables. The beach projects are listed in *Table 1*. The beach post-construction monitoring is listed in *Table 2*. The inlet projects are listed in *Table 3* and the inlet post-construction monitoring is listed in *Table 4*. Those projects that did not receive funding are shown with their request and no funding under the column labeled "Amount Appropriated (State Share)."

**Table 1. Beach Restoration and Nourishment Projects 2019-2020**

**Ranked list from the FY 2019-2020 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lido Key Beach Nourishment Project	City of Sarasota	\$1,747,604	\$1,747,604	Executed 9/3/2019
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$7,586,779	\$7,586,779	Pending Scopes of Work
Charlotte County Beach Nourishment	Charlotte County	\$12,655,117	\$12,655,117	Executed 10/4/2019
Ft. Pierce Shore Protection Project	St. Lucie County	\$1,685,000	\$1,685,000	Executed 9/27/2019
Lee County Shore Protection Project-Gasparilla Island	Lee County	\$6,214,345	\$6,214,345	Pending Execution
Anna Maria Island Shore Protection Project (Federal)	Manatee County	\$3,355,250	\$3,355,250	Pending Execution
Bathtub Beach/Sailfish Point Beach Restoration	Martin County	\$773,721	\$773,721	Pending Execution
Collier County Beach Nourishment	Collier County	\$2,406,446	\$2,406,446	Pending Execution
Anna Maria Island Beach Nourishment (Non-federal)	Manatee County	\$3,706,475	\$3,706,475	Pending Execution
Delray Beach Shore Protection Project	City of Delray Beach	\$27,293	\$27,293	Pending Execution
South St. Lucie County Beach Nourishment	St. Lucie County	\$5,399,719	\$3,409,115	Pending Execution
Ocean Ridge Segment-Palm Beach County Shore Protection Project	Palm Beach County	\$25,650	-	-

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Longboat Key Beach Nourishment	Town of Longboat Key	\$2,675,460	-	-
South Marco Island Beach Nourishment	Collier County	\$403,271	-	-
North Boca Raton Segment- Palm Beach County Shore Protection Project	City of Boca Raton	\$127,400	-	-
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$5,407,738	-	-
Captiva Island Beach Nourishment	Captiva Erosion Prevention District	\$70,786	-	-
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$1,729,105	-	-
Deerfield Beach Feasibility Study	City of Deerfield Beach	\$100,000	-	-
Mid-Town Beach Nourishment	Town of Palm Beach	\$754,381	-	-
Vero Beach Restoration	Indian River County	\$1,934,152	-	-
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$1,024,023	-	-
South Jupiter Beach Feasibility Study	Palm Beach County	\$133,292	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$510,000	-	-
Ponte Vedra Beach Feasibility Study	St. Johns County	\$600,000	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$5,301,000	-	-
Singer Island Dune Nourishment	Palm Beach County	\$537,900	-	-
Regional Monitoring	FDEP	\$250,000	-	-

**Table 2. Beaches Year 2+ Post-Construction Monitoring 2019-2020**

**Ranked list from the FY 2019-2020 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
South Amelia Island Beach Nourishment	Nassau County/ SAISSA	\$56,538	\$56,538	Pending Scope of Work
Charlotte County Beach Nourishment	Charlotte County	\$60,278	\$60,278	Executed 10/4/2019
Ft. Pierce Shore Protection Project	St. Lucie County	\$18,500	\$18,500	Executed 9/27/2019
St. Johns County Shore Protection Project	St. Johns County	\$65,340	\$65,340	Pending Execution

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Anna Maria Island Shore Protection Project (Federal)	Manatee County	\$67,650	\$67,650	Pending Execution
St. Joseph Peninsula Beach Restoration	Gulf County	\$190,000	\$190,000	Pending Execution
Collier County Beach Nourishment	Collier County	\$245,804	\$245,804	Pending Execution
South St. Lucie County Beach Nourishment	St. Lucie County	\$17,396	\$17,396	Pending Execution
South Marco Island Beach Nourishment	Collier County	\$48,948	\$48,948	Executed 10/11/2019
North Boca Raton Shore Protection Project	City of Boca Raton	\$52,500	\$52,500	Executed 10/11/2019
Pensacola Beach Restoration	Santa Rosa Island Authority	\$24,500	\$24,500	Executed 8/5/2019
Panama City Shore Protection Project	Bay County	\$94,050	\$94,050	Pending Execution
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$65,654	\$65,654	Executed 8/6/2019
Juno Beach Nourishment	Palm Beach County	\$55,000	\$55,000	Pending Execution
Broward County Shore Protection Project - Segment II	Broward County	\$72,630	\$72,630	Pending Execution
South Siesta Key Beach Nourishment	Sarasota County	\$82,620	\$82,620	Pending Execution
Mid-Town Beach Nourishment	Town of Palm Beach	\$34,398	\$34,398	Pending Execution
Central Boca Raton Beach Nourishment	City of Boca Raton	\$26,450	\$26,450	Pending Execution
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$28,470	\$28,470	Pending Execution
South Boca Raton Beach Nourishment	City of Boca Raton	\$83,097	\$83,097	Executed 10/11/2019
Singer Island Shore Protection Project	Palm Beach County	\$43,032	\$43,032	Pending Execution

Note: Funding was provided to projects as requested in priority order.

**Table 3. Inlet Management Projects 2019-2020**

**Ranked list from the FY 2019-2020 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Town of Palm Beach	\$450,000	\$450,000	Pending Execution
St. Lucie IMP Implementation	Martin County	\$1,153,514	\$1,153,514	Executed 9/24/2019
Port Canaveral IMP Implementation	Canaveral Port Authority	\$48,000	\$48,000	Executed 10/2/2019

South Lake Worth IMP Implementation	Palm Beach County	\$144,000	\$144,000	Pending Execution
Sebastian Inlet IMP Implementation	Sebastian Inlet District	\$2,980,521	\$2,864,736	Executed 8/21/2019
Wiggins Pass IMP	Collier County	\$1,195,606	-	-
Boca Raton IMP Implementation	City of Boca Raton	\$170,625	-	-
Estero Bay Regional Inlet Management Study	Lee County	\$24,303	-	-
Matanzas Inlet Sediment Budget Analysis	FDEP	\$200,000	-	-

**Table 4. Inlet Post-Construction Monitoring 2019-2020**

**Ranked list from the FY 2019-2020 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Town of Palm Beach	\$212,250	\$141,500	Pending Execution
Port Canaveral IMP Implementation	Canaveral Port Authority	\$37,500	\$25,000	Executed 10/2/2019
South Lake Worth IMP Implementation	Palm Beach County	\$90,000	\$60,000	Pending Execution
Ft. Pierce IMP Implementation	St. Lucie County	\$38,250	\$25,500	Pending Execution
Wiggins Pass IMP	Collier County	\$114,750	\$76,500	Executed 10/11/2019
Boca Raton IMP Implementation	City of Boca Raton	\$16,875	\$11,250	Executed 10/11/2019

**Update: Beach Program Appropriations for FY 2018-2019**

DEP’s FY 2017-2018 Funding Request, submitted to the Florida Legislature on December 22, 2017, contained a total of nearly \$57 million in applications from local governments to conduct beach erosion control projects. Approved applications were presented in the Funding Request on either the Beach Management List or the Inlet Management List. The Beach Management List contained the Beach Restoration and Nourishment Projects in priority order, with a separate list of Post-Construction Monitoring projects. The Inlet Management List contained sand bypassing and Inlet Management Plan (IMP) implementation projects with a separate list of post-construction monitoring projects.

In FY 2018-2019, DEP received a new appropriation of \$50,000,000 for beach and inlet projects listed in the Funding Request, per Chapter 2018-009, Laws of Florida, GAA Line Item 1597:

From the funds in Specific Appropriation 1597, \$29,493,889 in recurring funds and \$20,506,111 in nonrecurring funds are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists. Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order. Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested. Funds in Specific Appropriation 1597 shall be provided for all post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP. Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order. Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.

All projects that applied for funding in the FY 2018-2019 Funding Request are listed in the following tables. The beach projects are listed in *Table 5*. The beach post-construction monitoring is listed in *Table 6*. The inlet projects are listed in *Table 7* and the inlet post-construction monitoring is listed in *Table 8*. Those projects that did not receive funding are shown with their request and no funding under the column labeled, "Amount Appropriated (State Share)."



**Table 5. Beach Restoration and Nourishment Projects 2018-2019**

**Ranked list from the FY 2018-2019 BMFAP Local Government Funding Request**

<b>Project Name</b>	<b>Sponsor</b>	<b>Amount Per LBR (State Share)</b>	<b>Amount Appropriated (State Share)</b>	<b>Contract Status</b>
Ft. Pierce Shore Protection Project	St. Lucie County	\$53,000	\$53,000	Executed 8/10/2018
Brevard County Shore Protection Project – North and South Reaches	Brevard County	\$517,230	\$517,230	Executed 7/13/2018
South Amelia Island Beach Nourishment	Nassau County	\$97,296	\$97,296	Executed 10/1/2018
Duval County Shore Protection Project	City of Jacksonville	\$2,729,471	\$2,729,471	Executed 8/13/2019
Panama City Beaches Shore Protection Project	Bay County	\$986,367	\$986,367	Pending Execution
St. Joseph Peninsula Beach Nourishment	Gulf County	\$76,000	\$76,000	Executed 7/2/2018
Martin County Shore Protection Project	Martin County	\$3,451,450	\$3,451,450	Executed 8/10/2018
Lovers Key Beach Nourishment	Lee County	\$260,000	\$260,000	Executed 9/6/2018
Jupiter/Carlin Shore Protection Project	Palm Beach County	\$7,300,000	\$7,300,000	Pending Execution
North Boca Raton Shore Protection Project	City of Boca Raton	\$12,750	\$12,750	Executed 8/10/2018
Ocean Ridge Shore Protection Project	Palm Beach County	\$102,600	\$102,600	Executed 9/6/2018
Surfside Segment – Dade County Shore Protection Project	Miami-Dade County	\$1,803,500	\$1,803,500	Executed 8/20/2019
Delray Beach Shore Protection Project	City of Delray Beach	\$272,937	\$272,937	Executed 10/29/2018
Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$7,410,000	\$7,410,000	Executed 7/23/2018
Brevard County Shore Protection Project - Mid-Reach Segment	Brevard County	\$300,000	\$300,000	Executed 7/13/2018
Juno Beach Nourishment	Palm Beach County	\$7,437,500	\$7,437,500	Pending Execution
Mid-Town Beach Nourishment Project	Town of Palm Beach	\$538,146	\$538,146	Executed 7/23/2018
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$41,782	\$41,782	Executed 7/10/2018
Anna Maria Island Beach Nourishment (Non-federal)	Manatee County	\$75,000	\$75,000	Executed 7/31/2018

South Boca Raton Beach Nourishment	City of Boca Raton	\$960,066	\$943,619	Executed 8/10/2018
Key Biscayne Beach Nourishment	Village of Key Biscayne	\$911,036	-	See Page 15
Hillsboro Beach Nourishment	Town of Hillsboro Beach	\$15,851	-	See Page 15
Vero Beach Restoration	Indian River County	\$1,748,751	-	See Page 15
South Jupiter Beach Feasibility Study	Palm Beach County	\$83,293	-	-
Coral Cove Park Dune Nourishment	Palm Beach County	\$400,000	-	-
Mexico Beach Feasibility Study	Bay County	\$30,877	-	-
Southern Palm Beach Island Restoration	Palm Beach County	\$413,000	-	-
South Ponte Vedra/Vilano Beach Restoration	St. Johns County	\$147,975	-	-
Singer Island Dune Nourishment	Palm Beach County	\$537,900	-	-
Volusia County Feasibility Study	Volusia County	\$200,000	-	-
Regional Monitoring	DEP	\$250,000	-	-

**Table 6. Beaches Year 2+ Post-Construction Monitoring 2018-2019**

*Ranked list from the FY 2018-2019 BMFAP Local Government Funding Request*

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Fort Pierce Shore Protection Project	St. Lucie County	\$130,000	\$130,000	Executed 8/10/2018
South Amelia Island Beach Nourishment	Nassau County	\$4,157	\$4,157	Executed 10/1/2018
Panama City Beaches Shore Protection Project	Bay County	\$205,683	\$205,683	Executed 6/17/2019
St. Joseph Peninsula Beach Nourishment	Gulf County	\$95,000	\$95,000	Executed 7/2/2018
Pensacola Beach Nourishment Project	Santa Rosa Island Authority	\$100,500	\$100,500	Executed 8/9/2019
Delray Beach Shore Protection Project	City of Delray Beach	\$26,792	\$26,792	Executed 10/26/2018
Broward County Shore Protection Project - Segment II	Broward County	\$81,113	\$81,113	Executed 3/18/2019

Phipps Ocean Park Beach Nourishment	Town of Palm Beach	\$27,690	\$27,690	Executed 7/23/2018
Central Boca Raton Beach Nourishment	City of Boca Raton	\$14,812	\$14,812	Executed 8/10/2018
Mid-Town Beach Nourishment	Town of Palm Beach	\$33,988	\$33,988	Executed 7/23/2018
Jupiter Island Beach Nourishment	Town of Jupiter Island	\$38,997	\$38,997	Executed 7/10/2018
South Siesta Key Beach Nourishment	Sarasota County	\$82,620	\$82,620	Executed 2/21/2019

Note: Funding was provided to projects as requested in priority order.

**Table 7. Inlet Management Projects 2018-2019**

**Ranked list from the FY 2018-2019 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
St. Lucie IMP Implementation	Martin County	\$8,058,375	\$8,058,375	Executed 8/10/2018
Port Everglades IMP Implementation	Broward County	\$5,297,687	\$5,297,687	Executed 3/19/2019
Pensacola Pass Inlet Management Study	Escambia County	\$311,250	\$311,250	Executed 2/14/2019
East Pass IMP Implementation	Okaloosa County	\$71,099	\$71,099	Executed 7/2/2018
Wiggins Pass Inlet Management Study	Collier County	\$1,368,750	\$557,189	Executed 10/1/2018
Fort Pierce Inlet IMP Implementation	St. Lucie County	\$679,500	\$1,818,315	Executed 3/27/2019
Estero Bay Regional Inlet Management Study	Lee County	\$158,474	-	-
Boca Raton IMP Implementation	City of Boca Raton	\$116,250	-	-

Note: Funding was provided in priority order until exhausted. Wiggins Pass Project had a shortfall of \$811,561.

**Table 8. Inlet Post-Construction Monitoring 2018-2019**

**Ranked list from the FY 2018-2019 BMFAP Local Government Funding Request**

Project Name	Sponsor	Amount Per LBR (State Share)	Amount Appropriated (State Share)	Contract Status
Lake Worth IMP Implementation	Palm Beach County	\$207,750	\$138,500	Executed 7/23/2018
St. Lucie IMP Implementation	Martin County	\$337,500	\$225,000	Executed 8/10/2018
South Lake Worth IMP Implementation	Palm Beach County	\$120,000	\$80,000	Executed 9/5/2018
Boca Raton IMP Implementation	City of Boca Raton	\$16,350	\$10,900	Executed 8/10/2018

Note: Funding was provided at 50/50 cost share.

**Update: Beach Program Funds for Hurricane Appropriations**

DEP develops hurricane recovery plans to quantify the damages caused by storms, recommend storm repair strategies and estimate anticipated costs for repairs. These plans outline management strategies that incorporate on-going and emergency federal, state, and local efforts to repair and restore the hurricane related damages to beaches and dunes that are vital to Florida’s health, safety, and economic welfare. The reports are intended to supplement the BMFAP’s Funding Request, which prioritizes the recurrent beach and inlet management projects designed to address the statewide long-term, comprehensive management strategies planned for the next fiscal year.

**2017 Hurricane Season**

During the 2017 hurricane season, Hurricane Irma caused significant damages to the Florida Keys, Gulf of Mexico, and Atlantic Coast beaches. A new appropriation of \$11,198,282 was provided by the Legislature to assist counties with sand replacement associated with Hurricane Irma, per Chapter 2018-009, Laws of Florida, GAA Line Item 1594:

The nonrecurring funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. These funds shall be placed in reserve until October 1, 2018, when they will be available as state match to federal funds. The department is authorized to submit budget amendments on or after October 1, 2018, to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds shall be used as necessary state

match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs where federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program before October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

The legislation provided this funding as a match to federal funds, or otherwise up to 50 percent of beach and dune restoration costs, where federal assistance is not provided. The BMFAP completed its review of the requests for Hurricane Irma supplemental funding. Projects which applied for federal funding were given priority; however, sufficient state funds were also available for storm repair projects without federal funding.

The Hurricane Irma supplemental funding requests from impacted coastal communities included assessments for sand replacement and dune revegetation, post-storm surveys, and engineering and design. There were 17 federal projects (Table 9) and four non-federal projects (Table 10). A budget amendment is pending approval before funds can be contracted.

**Table 9. Hurricane Irma Supplemental Funding Requests with Federal Funding**

Project Name	Sponsor	Federal Allocation	State Allocation	Contract Status
Anna Maria Island Beach - Hurricane Irma Recovery Project	Manatee County	\$770,952	\$256,984	Pending Execution
South St. Lucie Hurricane Irma Recovery Project	St. Lucie County	\$9,290,837	\$3,096,946	Executed 8/5/2019
Indian River County Hurricane Irma Recovery Project	Indian River County	\$922,614	\$307,538	Pending Execution
Coral Cove Hurricane Irma Recovery Project	Palm Beach County	\$1,363,075	\$454,358	Executed 9/12/2019
Singer Island Dune Hurricane Irma Recovery Project	Palm Beach County	\$664,037	\$221,346	Executed 9/12/2019
Ponte Vedra Beach Hurricane Irma Recovery	St. Johns County	\$2,639,460	\$879,820	Pending Execution
South Amelia Island Hurricane Irma Recovery Project	Nassau County	\$959,002	\$319,667	Pending Execution

Project Name	Sponsor	Federal Allocation	State Allocation	Contract Status
Brevard County Mid-Reach and South Beaches Hurricane Irma Recovery Project	Brevard County	\$3,146,202	\$1,048,734	Executed 7/15/2019
Charlotte County Beach – Hurricane Irma Recovery Project	Charlotte County	\$1,252,512	\$417,504	Executed 8/13/2019
Lido Key Beach – Hurricane Irma Recovery Project	Sarasota County	\$596,998	\$198,999	Pending Execution
Captiva Island Beach – Hurricane Irma Recovery Project	Captiva Erosion Prevention District	\$778,991	\$259,664	Pending Execution
Hillsboro Beach Hurricane Irma Recovery Project	Town of Hillsboro Beach	\$2,949,109	\$983,036	Executed 7/23/2019
Key Biscayne Hurricane Irma Recovery Project	Village of Key Biscayne	\$1,178,804	\$392,935	Pending Execution
Lantana Dune Hurricane Irma Recovery Project	Palm Beach County	\$149,517	\$49,839	Executed 9/11/2019
South Jupiter Hurricane Irma Recovery Project	Palm Beach County	\$181,634	\$60,545	Executed 9/11/2019
Blowing Rocks Hurricane Irma Recovery Project	Town of Jupiter Island	\$19,977	\$6,659	Pending Execution
Bal Harbour Hurricane Irma Recovery Project	Village of Bal Harbour	\$142,117	\$47,372	Pending Execution
<b>Subtotal</b>		<b>\$27,005,837</b>	<b>\$9,001,946</b>	

**Table 10. Hurricane Irma Supplemental Funding Requests for Non-Federal Projects**

Project Name	Sponsor	Local Allocation	State Allocation	Contract Status
Ft. Pierce Shore Protection Project Hurricane Irma Recovery Project	St. Lucie County	\$8,669	\$8,669	Executed 8/21/2019
Collier County Beach – Hurricane Irma Recovery Project	Collier County	\$1,917,724	\$1,917,724	Executed 9/23/2019
South Marco Island Beach – Hurricane Irma Recovery Project	Collier County	\$244,943	\$244,943	Executed 9/23/2019
St. Augustine Beach Hurricane Irma Recovery Project	City of St. Augustine Beach	\$25,000	\$25,000	Pending Execution
<b>Subtotal</b>		<b>\$2,196,336</b>	<b>\$2,196,336</b>	

## ***Funding, Accountability and Transparency Reporting***

In Laws of Florida, Chapter 2019-122, subsection (20) of section 161.101, Florida Statutes was amended to read:

“The department shall maintain active project lists, updated at least quarterly, on its website by fiscal year in order to provide transparency regarding those projects receiving funding and the funding amounts and to facilitate legislative reporting and oversight. In consideration of this intent:

(a) The department shall notify the Executive Office of the Governor and the Legislature regarding any significant changes in the funding levels of a given project as initially requested in the department’s budget submission and subsequently included in approved annual funding allocations. The term “significant change” means a project-specific change or cumulative changes that exceed the project’s original allocation by \$500,000 or that exceed 25 percent of the project’s original allocation.

1. Except as provided in subparagraph 2., if there is surplus funding, the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate whether surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project lists.

2. The department may use surplus funds for projects identified in subparagraph 1. that do not have a significant change. The department must post the uses of such funds on the project listing web page of its website. The department is not required to post any other notice or supporting justification before it uses the surplus funds for a project that does not have a significant change.

(b) The department shall prepare a summary of project activities, their funding status, and changes to annual project lists for the current and preceding fiscal year. The department shall include the summary with the department’s submission of its annual legislative budget request.

(c) Funding for specific projects on annual project lists approved by the Legislature must remain available for such projects for 18 months. A local project sponsor may at any time release, in whole or in part, appropriated project dollars by formal notification to the department. The department, which shall notify the Executive Office of the Governor and the Legislature of such release and notification must indicate in the notification how the project dollars are recommended to be used after such release.

The Funding Request and Appropriation Status Report can be found on the Department’s website at: <https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-documents> .

Specific project phases and funding status are provided in the tables of this document.

To aid in program transparency, the BMFAP maintains all documents used for the development of the most recent Funding Request on the Department’s website, at:

<https://floridadep.gov/water/beaches-funding-program/content/beaches-funding-assistance-information> .

**Table 11. Unencumbered Funds for Reallocation**

<b>Project Funds Released</b>	<b>Funding Year</b>	<b>Excess Funding</b>
South Boca Raton Beach Nourishment	07/08	\$15,779.97
Singer Island Shore Protection Project	09/10	\$151,647.96
Boca Raton IMP Implementation	11/12	\$34,017.17
Treasure Island Beach Nourishment	11/12	\$80,000
Sebastian Inlet Sate Hurricane Repair Project	13/14	\$793,496.26
Jupiter/Carlin Shore Protection Project	15/16	\$36,578.70
Big Carlos pass Inlet Management Study	15/16	\$1,628.73
Jupiter Island Beach Nourishment	16/17	\$702,011
Navarre Beach Nourishment	16/17	\$941,163.48
St. Joe Peninsula Beach Nourishment	16/17	\$70,980
Ocean Ridge Shore Protection Project	16/17	\$35,278.83



<b>Project Funds Released</b>	<b>Funding Year</b>	<b>Excess Funding</b>
Duval County Shore Protection Project	16/17	\$55,423.05
Key Biscayne Beach Nourishment	16/17	\$0.34
Blind Pass Ecozone Restoration	17/18	\$19,755
Anna Maria Island Beach Nourishment	17/18	\$9,313
Sunny Isles Segment – Dade County Shore Protection Project	17/18	\$168,020
Delray Beach Shore Protection Project	17/18	\$6,244.79
South St. Lucie Beach Nourishment	17/18	\$33.49
Boca Raton IMP Implementation	17/18	\$10,600
Surfside Segment Dade County Shore Protection	18/19	\$1,736,000
<b>Subtotal</b>		<b>\$4,867,912.38</b>

### **Reallocation of Funding for Hurricane Dorian Dune Restoration**

Pursuant to Executive Order 19-189, additional funds from the BMFA Program were used to provide emergency funding, pursuant to Chapter 252, F. S., for pre-storm sand placement in Flagler and St. Johns Counties prior to Hurricane Dorian. These emergency funds are itemized in *Table 12*.

***Table 12. Funds Reallocated to FY 2019-2020 Hurricane Dorian Dune Restoration***

<b>Released Funds Reallocated to Hurricane Dorian Projects</b>	<b>Amount</b>	<b>Comments</b>
Hurricane Dorian Dune Restoration - Eastman	\$130,168	Executed 8/31/2019
Hurricane Dorian Dune Restoration – Vulcan	\$32,306.46	Executed 8/31/2019
Hurricane Dorian Dune Restoration – Mott MacDonald	\$8,109.92	Executed 9/5/2019
Hurricane Dorian/Rec and Parks	\$34,430	Executed 8/31/2019
<b>Total Reallocated Funds</b>	<b>\$205,014.38</b>	

### **Reallocation of Funding for Beach Management Projects**

Pursuant to section 161.101(20)(a), F. S., “if there is surplus funding the department must notify and provide supporting justification to the Executive Office of the Governor and the Legislature to indicate

where surplus dollars are intended to be used for inlet management projects pursuant to s. 161.143 or for beach restoration and beach nourishment projects, offered for reversion as part of the next appropriations process, or used for other specified priority projects on active project list.”

Unencumbered funds were distributed to the following beach projects on approved project lists, in accordance with section 161.101(20)(a), F.S. Reallocations were provided to projects based on priority order from the FY18/19 beach list. Funding provided to projects on the FY 2018/19 Beach management list are itemized in *Table 13*.

**Table 13. Funds Reallocated to Beach Management Projects**

<b>Released Funds Reallocated to Projects</b>	<b>Project Phase</b>	<b>Amount</b>	<b>Comments</b>
St. Joseph Peninsula Beach Nourishment	Construction	\$2,000,000	Executed 7/5/2019
South Boca Raton Beach Nourishment	Monitoring	\$16,447	Pending Execution
Key Biscayne Beach Nourishment	Design, Construction, Feasibility	\$881,869	Executed 8/6/2019
Hillsboro Beach Nourishment	Design, Construction	\$15,851	Pending Scopes of Work
Vero Beach Restoration	Feasibility, Design, Construction	\$1,748,731	Executed 9/26/2019
<b>Total Reallocated Funds</b>		<b>\$4,662,898</b>	