

# Annual Report

## Fiscal Year 2019-2020

Division of Professions  
Division of Certified Public Accounting  
Division of Real Estate  
Division of Regulation



## Message from the Secretary

Dear Fellow Floridians,

The Florida Department of Business and Professional Regulation (Department) worked diligently during Fiscal Year 2019-2020 to achieve its mission to license efficiently and regulate fairly. Under the leadership of Governor DeSantis, we have aimed to improve efficiency and reduce burdensome regulations for the more than one million businesses and professionals licensed by the Department.

The 2020 legislative session saw the passage of the “The Occupational Freedom and Opportunity Act” (HB 1193). On June 30, 2020, Governor DeSantis signed this important bill to eliminate and reduce barriers of entry to certain professions and has been a priority over the past two years, since I was appointed to lead DBPR.

We are proud to have worked with the professional licensing boards and legislators on this bill. The impact will greatly reform occupational licensing and remove unnecessary burdens, reduce education requirements, remove duplicative business licenses and allows for endorsement and reciprocity with other states.

I am proud of our accomplishments this past fiscal year, as we strive to create an environment where businesses can thrive by streamlining processes and reducing excessive regulation. DBPR is committed to improving and serving our licensees and the State of Florida in the years to come.

Very Respectfully,

Halsey Beshears

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## Executive Summary

This report prepared pursuant to Sections 455.204 and 455.2285, Florida Statutes, details the Department of Business and Professional Regulation's (the Department) long-range planning and monitoring process and provides statistics regarding its enforcement and discipline of the professions it regulates.

During Fiscal Year 2019-2020, the Department continued to prioritize the development of process improvements that benefit Florida's licensed professionals and consumers. Primary efforts included:

**Consumer Recovery:** The Florida Homeowners' Construction Recovery Fund continued its mission of aiding financially injured consumers by awarding 86 claims totaling \$1,713,113.75 in recovery payments for Fiscal Year 2019-2020.

### **COVID Assistance:**

- All Professional Boards have held board meetings by conference calls to practice social distancing and protect the public.
- The Bureau of Education and Testing negotiated online testing for applicants as many testing centers had to close due to COVID-19.
- The Board of Auctioneers, Construction Industry Licensing Board, Electrical Contractors' Licensing Board, and the Board of Architecture and Interior Design have all passed emergency rules to allow for in-person classroom continuing education to be provided online.
- The Bureau of Education and Testing was able to provide masks at proctored exam sites and effective August 2020 were able to provide for online exams via Pearson Vue.
- The Board of Pilot Commissioners implemented a waiver for submission of gross pilotage assessments by Florida Harbor Pilots, pursuant to Emergency Order 2020-06, which was signed and executed by the Secretary on May 20, 2020.
- The Florida Board of Veterinary Medicine passed emergency rule 61G18 ER20-2, Licensure by Examination. This rule allows all applicants for licensure by examination to take courses, which are offered online, in lieu of the examination. Applicants must submit completion certificates for at least a two-hour Board approved Florida Laws and Rules Course and a one-hour Board approved Drug Dispensing course. This provision will be in effect for applicants who apply before January 1, 2021. A single three-hour course that covers both requirements is acceptable.
- The Florida Building Commission has issued a waiver of product approval fees.
- The Bureau of Education and Testing developed and launched the Two-Way Radio Communications Enhancement Systems Specialty Exam on April 6, 2020.

# Section One:

# Department Information

## Mission

License efficiently. Regulate fairly.

## Our Vision

We will make the Department and Florida great places to do business. To that end, we will invest in our employees, treat our licensees as valued customers and partners and uphold laws that protect the public and Florida's competitive marketplace.

## Our Values

### Accountability

We hold ourselves to the highest standards on behalf of our customers and the public.

### Innovation

We foster an environment that encourages everyone to seek ways to make the Department and Florida great places to do business without the constraints of fear of change or long held practices.

### Integrity

We are fair and honest in all that we do so that our employees and customers trust our decisions.

### Ownership

We embrace our responsibility to serve and see things through to resolution.

### Responsiveness

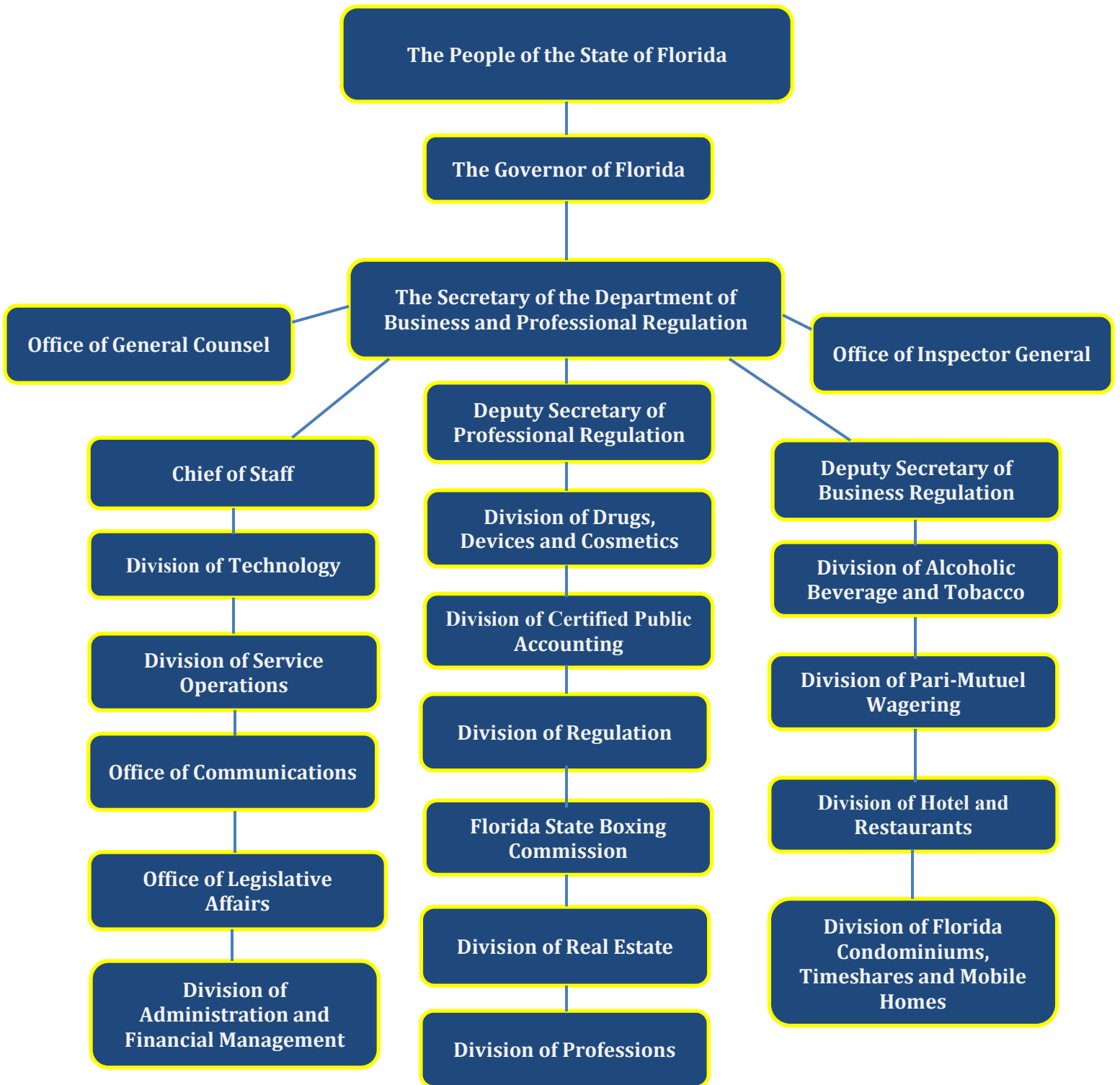
We are approachable and empathetic, we provide timely, accurate and consistent information and we offer alternative solutions when available.

### Respect

We treat our employees and customers with fairness and courtesy and appreciate each person's viewpoint.

### Teamwork

We understand, rely upon and cultivate the talents of our colleagues and customers to help us reach our goals.



## Department Accomplishments

### The Occupational Freedom and Opportunity Act

On June 3, 2020, Governor, Ron Desantis signed into law the Occupational Freedom and Opportunity Act (*HB 1193*). The Division of Professions worked diligently during the 2019-2020 Fiscal Year on legislative support and implementation of this bill, which eliminates barriers of entry to certain professions licensed by the Florida Department of Business and Professional Regulation (DPBR).

This Act assists Floridians by enhancing endorsement and reciprocity provisions, removing duplicative business licenses and corresponding license fees, reducing licensure education requirements, and eliminating other licensure and registration requirements.

- **Enhancing Endorsement and Reciprocity Provisions:**
  - Requires the Department to enter into reciprocal licensing agreements with other states for several professions and get Floridians to work.
  - Requires the Department to post on its website the existence of reciprocal license agreements or which jurisdictions have substantially similar licenses with license requirements and examination.
  - Endorses all current and active out-of-state barber and cosmetologist licenses in Florida.
  - Adds endorsement of building administrators, inspectors, and plans examiners, or the equivalent certification of another state or territory of the U.S.
  - Adds a category of home inspector licensure by endorsement for applicants who maintain an insurance policy as required by this state and have held a license for at least ten years in another state or territory.
  - Removes examination requirements for landscape architects applying for endorsement, requiring only that they hold a license by another state or U.S. territory.
  - Provides licensure by endorsement for electrical and alarm system contractors who have been licensed in another state for at least ten years.
  - Allows licensure of veterinarians by endorsement if they successfully completed a state, regional, national, or other exam that is equivalent to or more stringent than the examination required by the board.
- **Removing Duplicative Business Licenses and Corresponding License Fees:**
  - Eliminates separate business licenses for architects, geologists, and landscape architects who already hold an individual license in order to remove unnecessary barriers to entry.
  - Allows yacht and ship brokers to maintain one license tied to their principal place of business without requiring additional licenses for each branch office.



- **Reducing Licensure Education Requirements:**
  - Reduces pre-licensure and continuing education hours in order to alleviate the cost barrier to certain professions.
  - Removes the continuing professional education requirement for applicants applying for licensure by endorsement as a certified public accountant.
  - Reduces the number of training hours required to be eligible for barber licensure from 1,200 to 900 and specifies that the 900 training hours must be in sanitation, safety, and laws and rules. Reduces program certification requirements from 1,000 to 600 hours.
  - Reduces amount of hours needed for licensure for specialists. Nail specialists reduced from 240-180 hours, facial specialists reduced from 260-220 hours, full specialists reduced from 500-400 hours.
  - Lowers the continuing education requirement for cosmetologists from 16 hours to ten.
  - Reduces the required continuing education hours for renewal of an alarm system contractor license from 14 hours to seven hours every two years, and 14 to 11 hours for electrical contractors.
- **Eliminating Other Licensure and Registration Requirements:**
  - Removes all provisions relating to the licensure of interior designers, although it allows for certification on an optional basis.
  - Eliminates the registration and regulation of labor organizations by the Department.
  - Removes registration requirements and licensure requirements for hair braiding, hair wrapping, and body wrapping by the Department.
  - Eliminates the licensure requirement for timekeepers and announcers under the jurisdiction of the Florida State Boxing Commission.
- **Reforming Requirements In Other Regulated Professions:**
  - Re-defines “one and two family dwelling inspector” as “residential inspector.”
  - Clarifies the limited types of veterinary medical services that are already permitted by rule, which include microchipping, vaccinations, immunizations and parasitic control.
  - Includes completion of the (PAVE) Program for graduates of foreign schools of veterinary medicine that are not accredited by the American Veterinary Medical Association to qualify for licensure as a veterinarian.
  - Allows cosmetologists or specialists performing services in connection with a special event to no longer be required to be employed by a licensed salon or be required to make an appointment for a special event through a licensed salon. Also properly licensed individuals may offer hair shampooing, hair cutting, hair arranging, nail polish removal, nail filing, nail buffing, and nail cleansing services outside of a licensed salon.
  - Raises the dollar amounts of the construction licensing exemption for handyman jobs to \$2,500.
  - Reduces the number of members on the Florida Building Commission from 27 to 19 members.

- **Creating Cost Savings For Floridians And The State Of Florida:**

- Reduces expenditures to applicants and license holders by approximately \$1,466,318 over the next two fiscal years.
- Reduces expenditures to the state by approximately \$58,680 over the next two fiscal years.

## Deregation Initiatives

By the end of 2019 the Department and professional boards completed over 50 rule-making initiatives identified in Governor DeSantis' Deregation event held in January of 2019. These initiatives reduced regulatory burdens for licensees and lowered barriers to obtaining occupational licensure.

- **Reduction of Regulatory Burdens:**

- The Florida Barber's Board reduced the number of training hours required to be eligible for restricted barber licensure from 1,200 to 600 effective January 1, 2020.
- In January 2020, the Building Code Information System (BCIS) was updated with a new online payment form. The new online payment form is a more efficient submittal and collection process for the permit fee surcharges owed to the Florida Building Commission and the Building Code Administrators and Inspectors Fund. Prior to the new online payment form, local jurisdictions were required to pay the permit fee surcharge owed to the Building Code Administrators and Inspectors Fund by submitting a separate paper form and a paper check to the Department. The BCIS's new online payment form allows for the submittal of both permit fee surcharges using the same form and same payment method. Thus, simplifying the permit fee surcharge submittal process for local jurisdictions.
- On January 5, 2020, the Florida Barber's Board agreed and voted to amend Rules 61G3-16.0010, F.A.C.– Examination for Barber Licensure, and 61G3-16.007, F.A.C. – Examination for Restricted Licensure, to reduce the burdens placed on barber and restricted barber applicants by lowering the written examination passing grade from 75% percent to 70% percent. These rule amendments became effective on June 3, 2020.
- Effective January 6, 2020, the Board of Architecture and Interior Design reduced all fees that were over \$50 by \$25. This reduction in fees will result in a savings of over \$450,000 for licensees.
- Effective January 16, 2020, candidates authorized to take the Florida Veterinary Medicine exam, now have the option to select the University of Florida (UF) as one of their test sites. This is in addition to the regular Pearson VUE Gainesville test center. While the UF site is open to all candidates that are authorized to take the Veterinary Medicine exam, its use will provide more scheduling options for students of the University of Florida College of Veterinary Medicine.
- The Bureau of Education and Testing developed and launched the Two-Way Radio Communications Enhancement Systems Specialty Exam on April 6, 2020.

## Legislative Impacts

### House Bill 1193

The bill discontinues individual and business license/registration requirements for certain professions. The bill reduces the continuing education and pre-licensure education requirements for certain professions. The bill amends licensure exemption provisions for certain professions and adds endorsement provisions for several licensure categories when an applicant holds an equivalent license in another state or category for a certain period of time. The bill reduces the size of the Florida Building Commission. The bill requires the Department of Business and Professional Regulation or board to enter reciprocal license agreements with other states and post the existence of such agreements on its website. The bill prohibits the department or boards from disciplining licensees for violations related to failure to pay student loans. The bill provides for the regulation of food trucks by the Department.

### Senate Bill 664

The bill prohibits the approval of certain economic development incentive applications after a specified date. The bill requires public employers, contractors, and subcontractors to register with and use the E-Verify system. The bill prohibits such entities from entering into a contract unless each party to the contract registers with and uses the E-Verify system. The bill requires private employers to verify the employment eligibility of newly hired employees beginning on a specified date, etc.



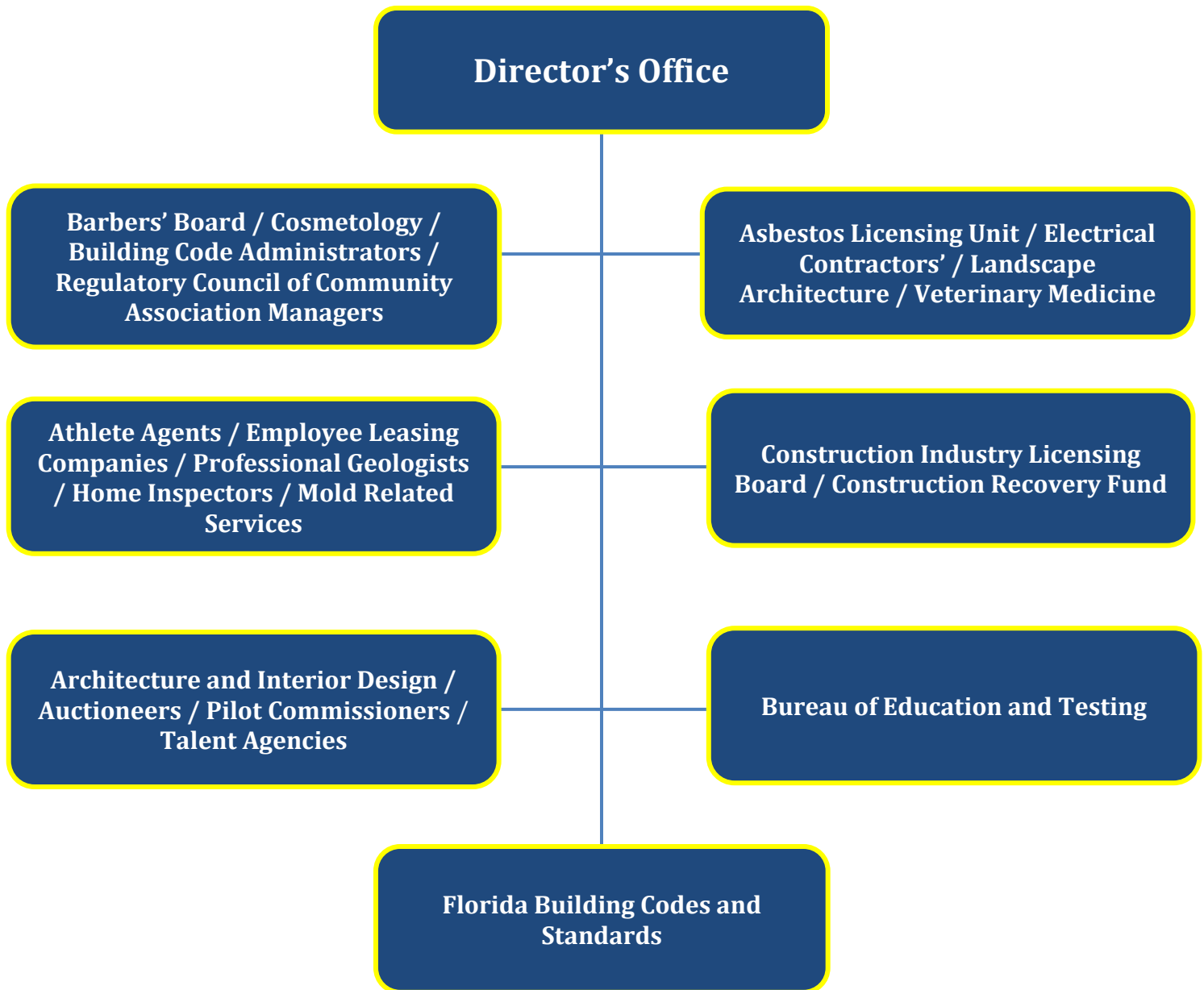
## Division of Professions

The Department's Division of Professions is responsible for the licensing of approximately 491,021 professionals (see Table 1 on page 20). The Division administers 12 professional boards, one council, one commission and five Department-regulated professions. These professionals include: architects and interior designers, asbestos consultants and contractors, athlete agents, auctioneers, barbers, building code administrators and inspectors, community association managers, the construction industry, cosmetologists, electrical contractors, employee leasing companies, geologists, home inspectors, landscape architects, harbor pilots, mold related services, talent agencies and veterinarians. Pursuant to Ch. 2011-142, Laws of Florida, the Florida Building Codes and Standards program was transferred from the Department of Community Affairs to the Division of Professions within the Department, effective October 1, 2011.

The Division of Professions' organizational structure includes the Director's Office, the board/council offices, Florida Building Codes and Standards and the Bureau of Education and Testing.

- **The Director's Office:** Provides for the overall management and supervision of the Division as well as handling administrative functions.
- **The Board/Council Offices:** Consist of five offices, each staffed by an executive director, two government analysts and an administrative assistant. Each office provides direct support to its respective boards/council by scheduling meetings, preparing application and disciplinary files for board review, attending and providing support during board/council meetings and tracking discipline. Additionally, the Department is responsible for issuing licenses and taking disciplinary action for the athlete agent, talent agency, asbestos, community association management, home inspector and mold-related professions. The board/council offices also provide industry education through speaking engagements and assist applicants and licensees with complex licensing issues that are referred from the Department's Customer Contact Center.
- **The Florida Building Codes and Standards Program:** This program includes the Florida Building Commission, the Florida Building Code, the statewide product approval system and the Manufactured (Modular) Building Program.
- **The Bureau of Education and Testing:** Responsible for exam development and administration, processing continuing education provider and course applications and monitoring our licensees' continuing education compliance.

## Division of Professions

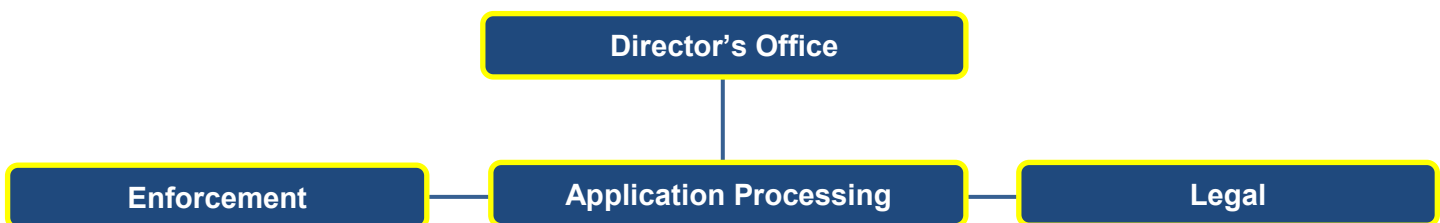


## Division of Certified Public Accounting

The Division of Certified Public Accounting is responsible for the licensing of nearly 36,000 active Certified Public Accountants (CPAs) and 5,500 accounting firms pursuant to Chapters 455 and 473, Florida Statutes (See Table 1 on page 20). The Division also provides administrative support to the Florida Board of Accountancy (the Board), which consists of nine members: seven CPAs and two consumer members. The Board makes final decisions in areas that affect the practice of public accounting, which includes qualifying applicants for the CPA examination, issuing licenses, taking disciplinary action and promulgating rules as needed. The Division is headquartered in Gainesville, as required by Section 20.165, Florida Statutes.

The Division of Certified Public Accounting organizational structure includes the Director's Office, Application/Licensure and Enforcement.

- The Director's Office:** Responsible for the overall management and supervision of the Division, as well as handling administrative functions such as processing verification of licensure and exam grades for other states, tracking discipline, providing industry education through speaking engagements, scheduling meetings, preparing agendas and materials for board and committee meetings and attending and providing support during board meetings.
- The Application Processing Section:** Responsible for processing applications to sit for the CPA examination, for licensure as ethics continuing professional education providers, and for individual and firm CPA licensure. The unit also processes applications for refunds, licensure maintenance requests, conducts background checks on all individual examination and licensure applications, and serves as liaison to CPA Examination Services.
- The Enforcement Section:** Responsible for compliance of licensees and protecting the public by performing efficient analysis and investigations of complaints. The section reviews complaints to determine legal sufficiency and investigates applicable complaints regarding the CPA profession, as well as unlicensed activity. Violations that warrant additional actions are processed through the Division's legal section.
- Legal Section:** Responsible for processing complaints after investigations are concluded. The legal section presents all licensed complaints before the Board's Probable Cause Panel for a determination as to whether there has been a violation of law or rule. In the event probable cause is found, the legal section prosecutes the case before the full board. The legal section also prosecutes unlicensed activity cases.



## Division of Real Estate

The Division of Real Estate (DRE) is responsible for the examination, licensing and regulation of more than 435,000 real estate professionals, real property appraisal professionals including corporations, real estate schools and real estate/appraiser instructors and appraisal management companies pursuant to Chapters 455 and 475, Florida Statutes. Additionally, the Division provides administrative support to the Florida Real Estate Commission (FREC) and the Florida Real Estate Appraisal Board (FREAB).

The Division of Real Estate’s organizational structure includes the Director’s Office, the Bureau of Enforcement, the Office of the General Counsel (OGC), the Licensing Support Section, and the Education Support Section.

- **The Director’s Office:** Provides for the overall management and supervision of the Division as well as handling the administrative functions. The Director of the Division is appointed by the Department Secretary and approved by a majority vote of the Florida Real Estate Commission.
- **The Bureau of Enforcement:** Responsible for the compliance of licensees and protecting the public by performing timely and efficient investigations of complaints, and proactively performing audits and inspections. The Bureau investigates applicable complaints regarding the real estate and appraisal professions as well as unlicensed activity. Violations that warrant additional action are processed through the Department’s Office of the General Counsel.
- **The Office of the General Counsel (OGC):** Responsible for processing complaints once an investigation has been completed. OGC may present investigated complaints before the Probable Cause Panel of the FREC or FREAB for a determination as to whether there has been a violation of law or rule. If probable cause is found, OGC prosecutes the case at the Division of Administrative Hearings or before FREC or FREAB. OGC also assists citizens with escrow disbursement orders and recovery fund claims.
- **The Licensing Support Section:** Responsible for processing non-routine applications and licensee inquiries that have been forwarded to the DRE from the Department’s Division of Service Operations. In most instances, applications sent to the DRE require a determination by the FREC or the FREAB as to whether the applicant will be approved to take the requisite examination for licensure.
- **The Education Section:** Responsible for reviewing transcripts and inquiries for equivalency for sales associates, brokers, instructors and appraisers. Also tasked with reviewing courses and inquiries from providers or schools seeking to provide continuing education credit for attendees. Responsible for handling inquiries and reviewing courses completed by appraisers in another state for possible equivalency in Florida. Responsible for reviewing and processing appraisal applications for compliance with pre-qualifying education as required by the Appraisal Qualification Board and the Florida Real Estate Appraisal Board received by the Department’s Division of Service Operation.

The DRE headquarters are located in Orlando as required by Section 20.165, Florida Statutes. The DRE has personnel in the Tallahassee, Pensacola, Panama City Beach and Gainesville areas and maintains field offices in Jacksonville, Tampa, Miami, West Palm Beach, Margate, and Fort Myers.



## Division of Regulation

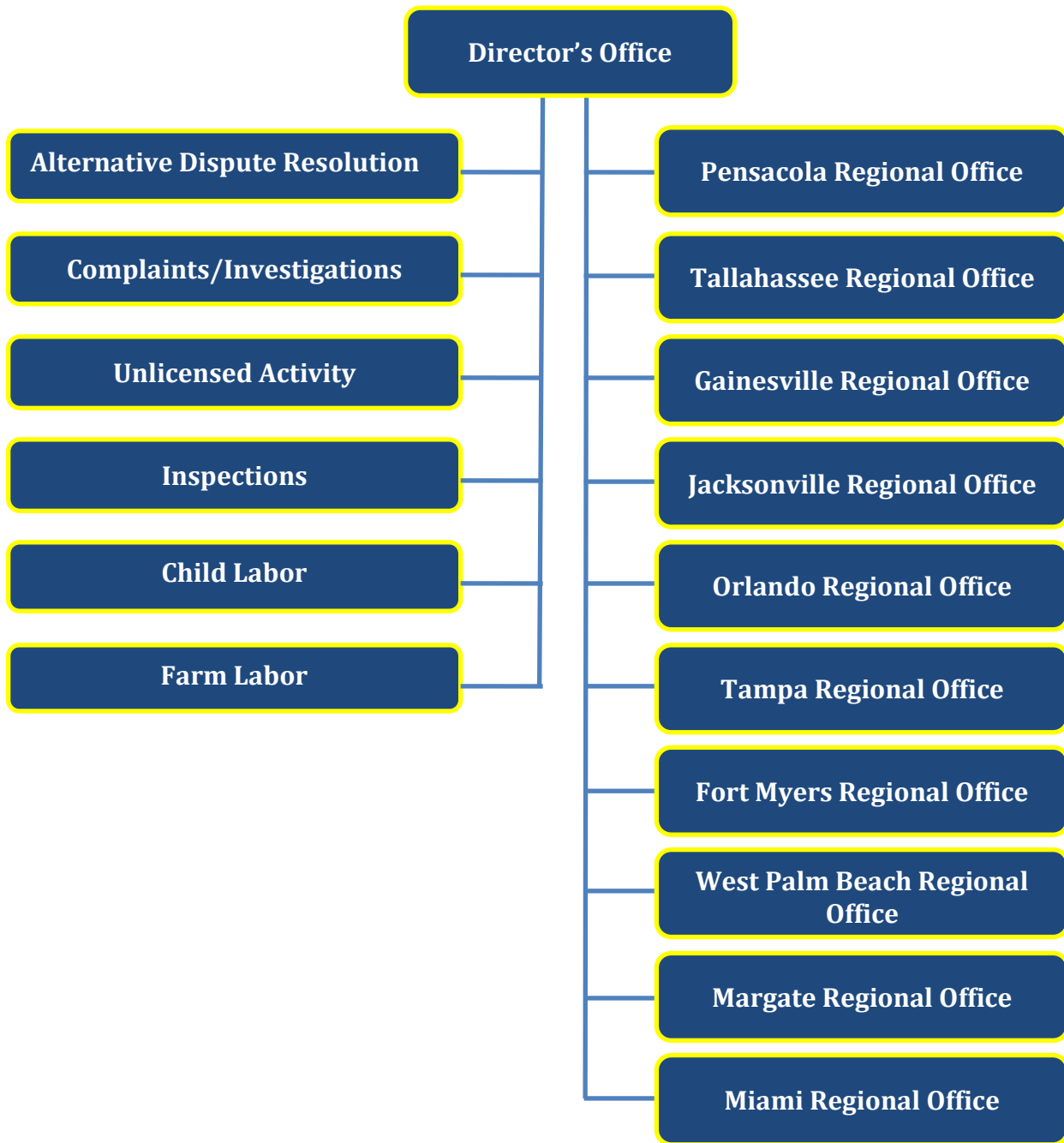
The Division of Regulation is the enforcement authority for the Division of Professions. It monitors those professions and related businesses to ensure that the laws, rules and standards set by the Legislature and professional boards are followed. This is accomplished by proactively monitoring the professionals and related businesses; investigating complaints of wrongdoing; utilizing compliance mechanisms such as notices of noncompliance and citations; and the performance of statutorily mandated inspections. On behalf of the Department, the Division of Regulation is delegated the responsibility to regulate and enforce Florida Statutes and rules put in place for approximately 460,857 individuals and firms who hold professional licenses under the Division of Professions (See Table 1 on page 20 for a complete list), plus the Farm and Child Labor Programs and the Florida State Boxing Commission administered by the Department. Enforcement is carried out through complaint intake, analysis, investigations and regular inspections through the authority of Chapters 310, 455, 468, Parts VI, VII, VIII, IX, XI, XII, XV, XVI, 469, 474, 476, 477, 481, Part II, 489, Parts I & II, 492 and 548, Florida Statutes. The Division of Regulation is fully funded by the Professional Regulation Trust Fund through fees paid by its licensees, with the exception of the Farm and Child Labor Programs which are partially subsidized by the Workers' Compensation Trust Fund.

The Division's organizational structure includes the Director's Office located in Tallahassee headquarters, ten regional offices, and six specialized program areas including: Complaints/Investigations, Alternative Dispute Resolution, Unlicensed Activity, Inspections, Child Labor and Farm Labor. The Division is comprised of 146 employees throughout the state, which includes 38 Compliance and Enforcement Investigators, 15 Inspectors responsible for compliance and enforcement initiatives and 24 supplemental Unlicensed Activity staff. There are 20 licensing and enforcement personnel in the Child and Farm Labor Programs. Statewide operations are divided among regional offices located in Tallahassee, Pensacola, Jacksonville, Gainesville, Orlando, Tampa, Fort Myers, West Palm Beach, Margate, and Miami.

- **[The Director's Office:](#)** Provides for the overall management, policy making and supervision of the Division as well as the handling of administrative functions.
- **[The Complaints/Investigations Program:](#)** Responsible for intake and initial analysis of all regulated complaints for the determination of legal sufficiency. Investigations are conducted by the appropriate office and referred to the Department's Office of the General Counsel for review when necessary (see Complaint Statistics Table on page 89).
- **[The Alternative Dispute Resolution Program \(ADR\):](#)** This program, which has won multiple Prudential-Davis Productivity Awards, is responsible for resolving consumer complaints by helping disputing parties reach mutually acceptable resolutions through mediation. This form of resolution greatly reduces the associated costs of processing complaints and investigations. During Fiscal Year 2019-2020, the ADR program completed 303 successful mediations. These 303 mediations represent a cost savings to the Department of \$307,242 and consumer recoveries of \$1,400,307.30 (see Table 2.6 on page 26).

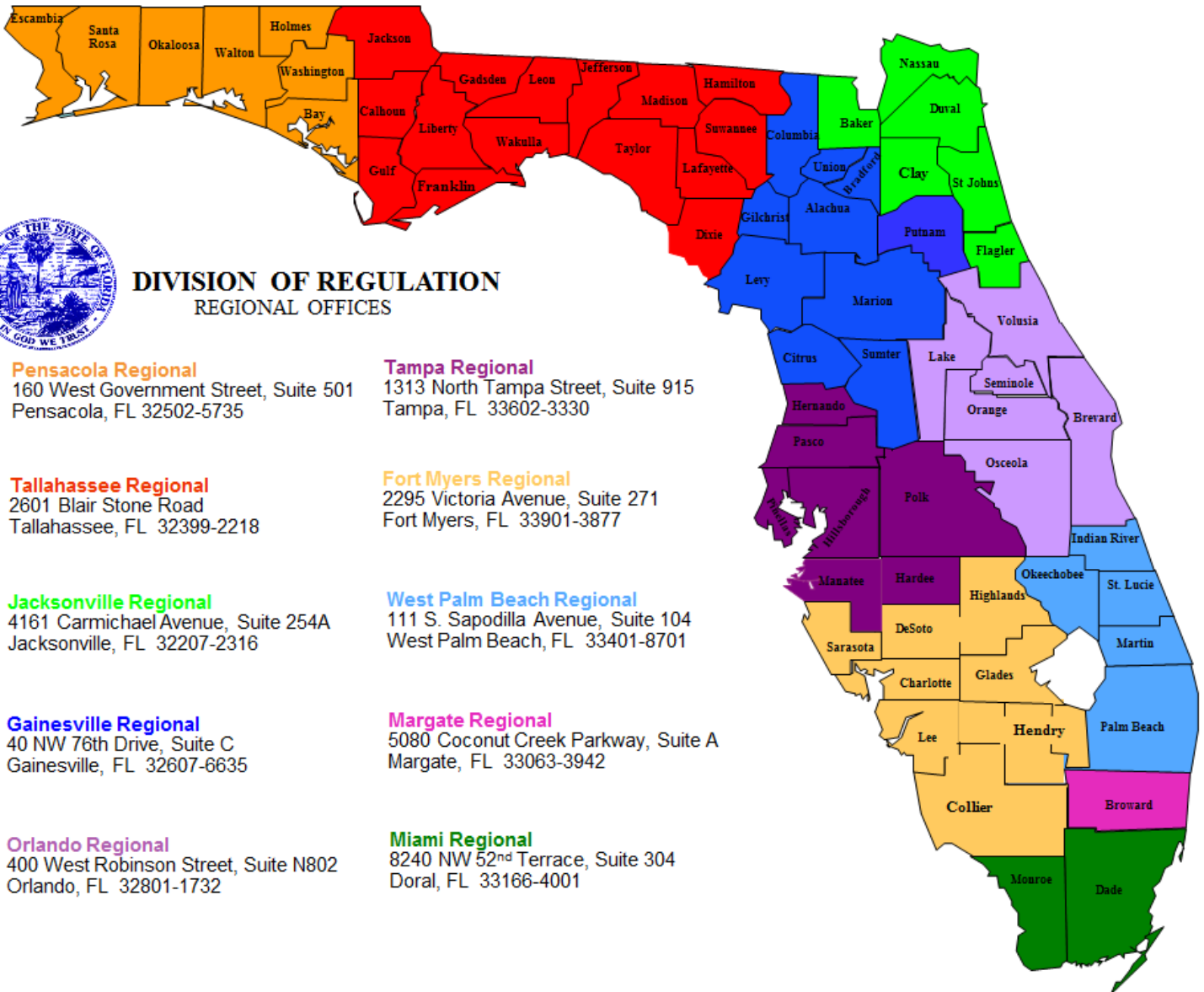


- **The Unlicensed Activity Program Area:** Responsible for coordinating and providing quality control for consumer complaints of unlicensed activity as well as proactive outreach and enforcement actions. The deterrence of unlicensed activity regarding Department-regulated professions and related businesses is given a high priority. Proactive measures for Fiscal Year 2019-2020 included the increase of educational outreach, partnerships with professional organizations and associations, and the production of marketing items and brochures. More information can be found at the Unlicensed Activity Program's website at <http://www.myfloridalicense.com/dbpr/unlicensed-activity/> (See ULA Efforts on page 28).
- **The Inspections Program Area:** Responsible for performing the statutorily mandated and complaint-driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers' Board and the Board of Veterinary Medicine. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation. During Fiscal Year 2019-2020, inspectors completed over 19,000 inspections of licensed establishments (see Table 2.7 on page 26).
- **The Farm Labor and Child Labor Programs:** Responsible for protecting Florida's most vulnerable populations: children and farm labor workers. The two programs verify compliance with statutes through regulatory efforts which include licensing, testing, education, routine inspections, investigations and enforcement. These programs strive to keep Florida's farm labor contractors and those businesses that employ minors in compliance with the requirements set forth in Chapters 447 and 450, Florida Statutes.



## Division of Regulation Regional Offices

The regional offices are strategically located across the state to be accessible to Florida's citizens. Through coordination with headquarters in Tallahassee, these offices are responsible for conducting inspections, investigations, alternative dispute resolutions, and sweeps and undercover operations.



### DIVISION OF REGULATION REGIONAL OFFICES

**Pensacola Regional**  
 160 West Government Street, Suite 501  
 Pensacola, FL 32502-5735

**Tampa Regional**  
 1313 North Tampa Street, Suite 915  
 Tampa, FL 33602-3330

**Tallahassee Regional**  
 2601 Blair Stone Road  
 Tallahassee, FL 32399-2218

**Fort Myers Regional**  
 2295 Victoria Avenue, Suite 271  
 Fort Myers, FL 33901-3877

**Jacksonville Regional**  
 4161 Carmichael Avenue, Suite 254A  
 Jacksonville, FL 32207-2316

**West Palm Beach Regional**  
 111 S. Sapodilla Avenue, Suite 104  
 West Palm Beach, FL 33401-8701

**Gainesville Regional**  
 40 NW 76th Drive, Suite C  
 Gainesville, FL 32607-6635

**Margate Regional**  
 5080 Coconut Creek Parkway, Suite A  
 Margate, FL 33063-3942

**Orlando Regional**  
 400 West Robinson Street, Suite N802  
 Orlando, FL 32801-1732

**Miami Regional**  
 8240 NW 52nd Terrace, Suite 304  
 Doral, FL 33166-4001

**Table 1**

**Division of Professions, Certified Public Accounting and Real Estate Licensee Data Fiscal Year 2019-2020**

Profession	Active	Inactive	Total
Accountancy	38,766	2,822	41,588
Architecture and Interior Design	18,109	627	18,736
Asbestos Consultants	456	9	465
Athlete Agents	374	2	376
Auctioneers	2,191	10	2,201
Barbers	24,000	184	24,184
Building Code Administrators/Inspectors	8,866	522	9,388
Community Association Managers	21,229	348	21,577
Construction Industry	79,777	15,346	95,123
Cosmetology	271,019	1,982	273,001
Electrical Contractors	13,576	1,409	14,985
Employee Leasing Companies	991	0	991
Florida Board of Professional Engineers	62,475	595	63,070
Geologists	2,175	91	2,266
Home Inspectors	7,885	553	8,438
Landscape Architecture	1,590	129	1,719
Mold-Related Services	4,860	665	5,525
Pilot Commissioners	109	0	109
Real Estate Appraisal	6,891	396	7,287
Real Estate Commission	305,298	94,652	399,950
Talent Agencies	309	0	309
Veterinarians	11,433	195	11,628
<b>Total</b>	<b>882,379</b>	<b>120,537</b>	<b>1,002,916</b>
Totals By Division			
Certified Public Accounting	38,766	2,822	41,588
Division of Real Estate	312,189	95,048	407,237
Division of Professions	468,949	22,072	491,021
Florida Board of Professional Engineers	62,475	595	63,070

The licensure data includes current, probationary and suspended licenses in a status of active or inactive. Licenses in a status of delinquent or null/void are not included. Licensure statistics change daily.

# Section Two:

## Long Range Planning and Monitoring

## Long Range Program Planning and Monitoring

Section 455.204, Florida Statutes, requires the Department and the boards, where appropriate, to develop and implement a long-range policy planning and monitoring process, including estimates of revenues, expenditures, cash balances and performance statistics for each profession. The period covered shall not be less than five years. The Department is required to monitor compliance with the approved long-range plan and provide concise management reports to the boards quarterly. Detailed copies of each profession's financial management reports and five-year projections are included in Section 3.

### As part of its long range plan, the Department shall continue to evaluate:

- Whether the Department, including the boards and the various functions performed by the Department, is operating efficiently and effectively and if there is a need for a board or council to assist in cost-effective regulation [Section 455.204(1), Florida Statutes];
- How and why the various professions are regulated [Section 455.204(2), Florida Statutes];
- Whether there is a need to continue regulation, and to what degree [Section 455.204(3), Florida Statutes];
- Whether or not consumer protection is adequate, and how it can be improved [Section 455.204(4), Florida Statutes];
- Whether there is consistency between the various practice acts [Section 455.204(5), Florida Statutes]; and,
- Whether unlicensed activity is adequately enforced [Section 455.204(6), Florida Statutes].

## Efficient and Effective Operation

Section 455.204(1), Florida Statutes, requires the Department to evaluate whether the boards are operating efficiently and effectively.

The Divisions of Professions, Regulation, Real Estate and Certified Public Accounting provide services and oversight to 21 professions and the Child and Farm Labor programs. The Department is charged with the evaluation of applications, licensing, license renewals, monitoring of continued education, investigations, inspections and other duties deemed appropriate.

As part of its monitoring process, the Department evaluates whether its professions are operating in an efficient and cost-effective manner. The Department has developed a formal Cost Allocation Plan that uses actual levels of service provided to allocate cost overhead to the various professions and businesses.

Most fees are adequate to cover both direct and indirect costs. The Department acknowledges that some professions have actual or projected negative cash balances while others have actual or projected cash surpluses. All fees are set by rule and some are capped by statute. The Department conducts an annual review of all professions at the end of each fiscal year. Those professions in a deficit or having excessive surpluses are reviewed for appropriate fee adjustments, and options are presented to the Boards for a course of action necessary to eliminate the actual or projected deficit or surplus. The ultimate decision to decrease fees is determined by the Boards, or the Department where there is no Board.

### On June 30, 2020, there were five professions with negative cash balances:

- Auctioneers
- Employee Leasing Companies
- Professional Geologists
- Harbor Pilots
- Talent Agencies

The Board of Auctioneers is in a deficit for the fiscal year ended June 30, 2020. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Employee Leasing Companies is in a deficit for the fiscal year ended June 30, 2020. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Professional Geologists is in a deficit for the fiscal year ended June 30, 2020. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

The Board of Harbor Pilots is in a deficit for the fiscal year ended June 30, 2020. The Board will have a plan in place by the end of the current fiscal year to eliminate the deficit.

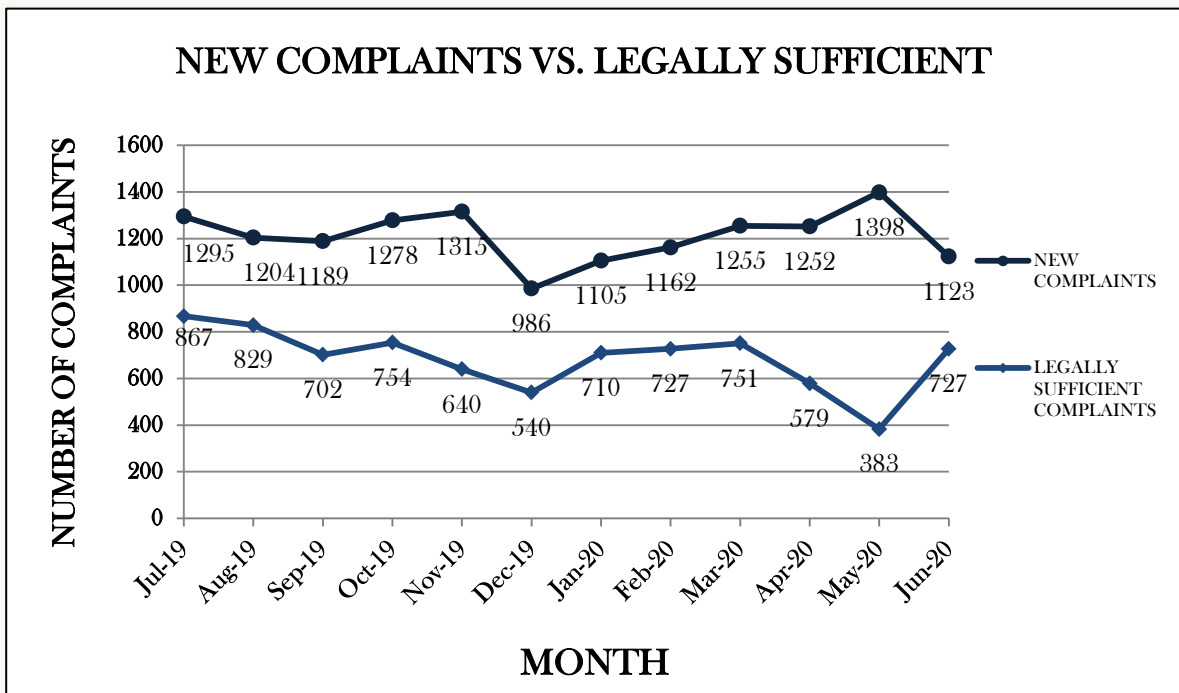
Due to the small number of licensees, Talent Agencies do not generate sufficient funds to cover the Department's cost of regulation. The program was created in 1986. The Department issued the first licenses during Fiscal Year 1987-1988 at the statutory cap of \$400 per license. The program has operated in a deficit since that time. The Department anticipates that the deficit will continue.

## Division of Regulation Complaints/Investigations Program

The Complaints/Investigations Program is responsible for the receipt and analysis of complaints to determine legal sufficiency. A complaint is legally sufficient when an allegation is made that a violation of the practice act has occurred. The complaint analyst gathers information needed on the individual and/or business that is subject within the complaint and then forwards the case to the appropriate area for investigation. The Complaint Section is responsible for the maintenance of all complaint records. The Department has investigators and inspectors in each of the ten regional offices, and they are charged with investigating complaints of possible statutory violations.

The Division implemented an online complaint process which allows consumers to submit their complaints, electronically through the Department’s website. This new automation has significantly enhanced the Department’s goal of going paperless, reducing processing time and saving both the consumer and Department money by reducing postage costs.

**Table 2.3 - Complaints and Investigations Processing Statistics**



Legally Sufficient refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes; However, the number of “Complaints Legally Sufficient” may not include all “Complaints Received” during a reporting period and can include complaints from previous quarters.



## Alternative Dispute Resolution Program

The Division of Regulation’s Alternative Dispute Resolution Program (ADR) facilitates agreements between professionals and consumers and may provide economic recovery to the consumer without the time and expense of an enforcement action against the professional. Section 455.2235, Florida Statutes, gives the Division authority to resolve complaints through mediation, which has been proven to be especially beneficial after hurricanes and storms.

The Division of Regulation’s mediation process, in lieu of the investigative process, saved \$1,014 per successful mediation in associated legal and investigative costs.

**The Alternative Dispute Resolution Program has the authority to mediate complaints involving the following professions:**

- Construction Industry
- Electrical Contractors
- Barbers
- Landscape Architects
- Community Association Managers
- Cosmetology
- Employee Leasing
- Auctioneers
- Veterinarians

**Table 2.6 - Alternative Dispute Resolution Program Statistics Fiscal Year 2019-2020**

Mediation Assigned	Successfully Mediated	Mediation Cost Savings	Total Recovered Money
408	303	\$307,242	\$1,400,307.30

**Mediation Assigned:** Case that meets the requirements for mediation and is assigned to a mediator.

**Successfully Mediated:** Cases where both parties have mutually agreed to a settlement relating to the outstanding issues within the complaint.

**Mediation Cost Savings:** The average amount of legal and investigative costs that are saved by using the mediation process in lieu of an investigation.

**Total Recovered Money:** The amount of money or value of services returned to the consumer by the professional.

## Division of Regulation Inspection Program

The Inspection Program is responsible for performing the statutorily mandated and complaint driven inspections of establishments licensed by the Board of Cosmetology, the Florida Barbers’ Board and the Board of Veterinary Medicine under Section 455.243, Florida Statutes. The two main functions of the Inspection Program are to protect the consuming public by inspecting licensed establishments and to actively seek out unlicensed activity relating to these professions. Inspectors issue on-site discipline in the form of notices of non-compliance (NNC) and citations and may also initiate formal investigations. Inspections are conducted on a two-year cycle which allows the inspector to focus on violators and perform re-inspections of establishments not meeting minimum standards within 120 days of the violation.

The Division of Regulation has joined other Divisions in the Department by distributing a licensee “Bill of Rights” card. The card provides information regarding the licensees’ rights including their right to know the reason for the inspection and the right to be fairly treated in all dealings with the Department. The cards are distributed to the manager/owner at the time of the inspection and include the name of the inspector and contact information of the Regional Manager.

**Table 2.7 - Inspection Statistics Fiscal Year 2019-2020**

Profession	Total Complete
Barbershops	2,483
Cosmetology salons	15,390
Veterinary establishments/clinics	1,723
<b>Total</b>	<b>19,596*</b>

\*99% of required inspections completed

**Table 2.8 - Notices Of Non-Compliance (NNC) And Citations Fiscal Year 2019-2020**

Notice	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2019	2019	2019	2019	2019	2019	2020	2020	2020	2020	2020	2020
<b>NNC</b>	86	55	66	53	60	44	67	63	33	1	17	10
<b>Citations</b>	59	64	49	62	50	49	44	47	32	2	4	8

**Notice of Non-Compliance:** This notice is issued as a first response to a minor violation of a regulatory law in any instance in which it is reasonable to assume that the violator was unaware of such a law or unclear as to how to comply with it. A violation of a regulatory law is a “minor violation” if it does not result in economic or physical harm to a person or adversely affect the public health, safety, or welfare or create a significant threat of such harm.

**Citation:** This is a monetary penalty imposed on a subject for violations of Florida laws and rules.

## Consistency Between Practice Acts

- Section 455.204(5), Florida Statutes, requires the Department to evaluate whether there is consistency between the various practice acts.

Each of the Department's professions is governed by Chapter 455, Florida Statutes, and individual practice acts. The Department has determined that the practice acts are consistent with regard to a profession's unique qualifications for licensure. The practice acts establish qualifications for licensure, which in most cases include some combination of education, experience and examination. The practice acts establish standards of practice, disciplinary action and prohibited acts that carry administrative and criminal penalties. Most professions include a governing professional board responsible for ultimate licensing and disciplinary decisions. The exceptions are community association managers, athlete agents, talent agencies, asbestos consultants and contractors, home inspectors and mold-related professionals. The Department is responsible for licensing and regulating those professions. The Regulatory Council of Community Association Managers is responsible for adopting rules relating to the licensure examination, continuing education requirements, continuing education providers, fees and professional practice standards to assist the Department in carrying out its duties.

## Unlicensed Activity Program Efforts

With a duty to protect the health, safety and welfare of Florida citizens and visitors, the Department placed great emphasis on unlicensed activity through proactive efforts and investigations.

### Division of Certified Public Accounting

The Division of Certified Public Accounting's (the Division) Unlicensed Activity Program is responsible for analyzing consumer complaints alleging unlicensed certified public accounting activity. During the Fiscal Year 2019-2020, the Division focused its efforts on raising public awareness by participating in industry tradeshows and speaking engagements.

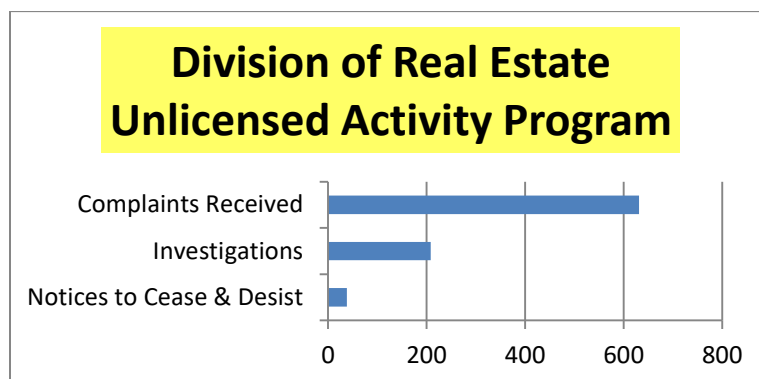
The majority of the unlicensed activity complaints filed with the Division concerned the improper use of the "certified public accountant" designation. These complaints were received from consumers, licensees, social media and proactive research by Board staff. During Fiscal Year 2019-2020, 63 unlicensed complaints were received, of which 27 were legally sufficient.

Another tool utilized by the Division to combat unlicensed activity is the issuance of a Notice to Cease and Desist pursuant to Section 455.228(1), Florida Statutes. A Notice to Cease and Desist is issued once it has been determined, by Division staff, that the profession has been practiced without the professional license or certification required by Florida law, specifically Chapter 473, Florida Statutes. For this reporting period, 31 Cease and Desist notifications were issued and two unlicensed activity citations were issued. All unlicensed activity investigative reports are forwarded to the related State Attorney's Offices for review once the investigation is complete. During the Fiscal Year 2019-2020, there were nine Respondents prosecuted for ULA.

### Division of Real Estate

The Division of Real Estate's Unlicensed Activity Program (ULA) protects Florida citizens from unlicensed individuals working in the real estate industry. The ULA unit investigates and refers for prosecution all unlicensed real estate activity complaints and allegations. The ULA unit works with the Bureau of Enforcement and the Office of the General Counsel to investigate and prosecute unlicensed real estate complaints and activity.

In Fiscal Year 2019-2020, there were 631 complaints alleging unlicensed real estate practice received, 210 were found legally sufficient, 208 investigations were completed and 38 Notices to Cease and Desist were issued.



## Division of Regulation

### Outreach and Education:

The Division's investigators carried out outreach programs to inform the public of unlicensed activity. Public education efforts included the Division's presence at various trade and consumer events, speaking engagements with trade associations, consumer groups and other governmental agencies.

During Fiscal Year 2019-2020, the Division of Regulation conducted 323 outreach events to educate Floridians about the importance of hiring licensed professionals and the dangers unlicensed individuals pose. These events resulted in interactions with over 20,000 individuals including citizens, licensees, professionals, local government's state attorney offices, building department officials and law enforcement groups.



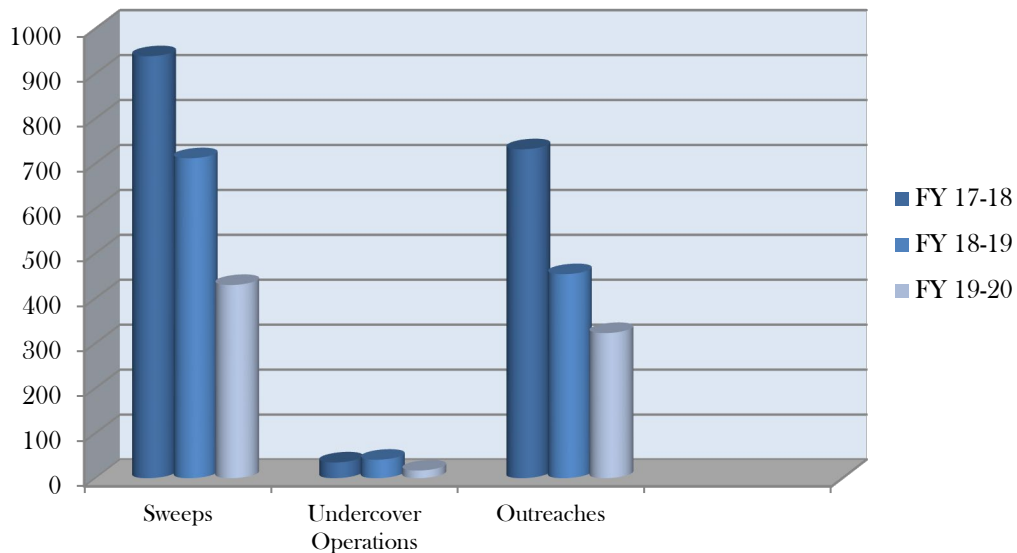
### Proactive Enforcement:

The Division engages in proactive efforts through sweeps and enforcement operations. The goal of proactively seeking unlicensed activity is to protect the public from future harm.

The investigators conduct compliance checks (sweeps) in areas suspected of having unlicensed activity. In Fiscal Year 2019-2020, investigators performed 430 sweep operations. These sweep operations frequently include other agencies such as the Department of Financial Services, law enforcement or local building departments.

During Fiscal Year 2019-2020, the Division participated in 17 enforcement operations. During an enforcement operation, the Department provides individuals the opportunity to offer services that require a license. These individuals often provide a bid, proposal, or performance of the service to an undercover investigator and/or law enforcement personnel. These enforcement operations resulted in 39 new unlicensed activity cases being opened, in addition to 21 arrests and the issuance of nearly 24 Notices to Cease and Desist.

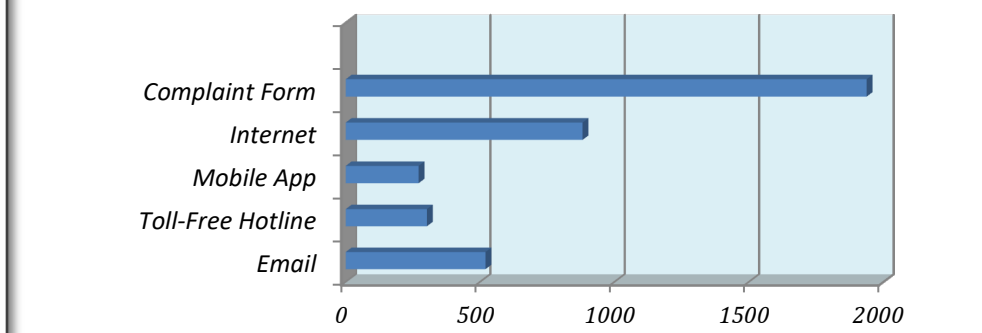
**Sweeps, Undercover Operations & Outreaches**



**Complaints and Investigations:**

The Division reviews unlicensed activity complaints through the complaint/investigations process. There are multiple ways in which a complaint may be filed: online, by emailing the unlicensed activity unit, calling the toll-free unlicensed activity hotline, using the new DBPR Mobile App or by traditional mail or fax. After a complaint is filed it is reviewed for legal sufficiency. If the complaint is found to be legally sufficient, an investigation is opened. Investigations of unlicensed activity may result in a Notice to Cease and Desist, a citation or fines. Unlicensed activity cases are forwarded to State Attorney’s Offices once the investigation is complete.

**Division of Regulation Unlicensed Activity Program Complaints by Source**

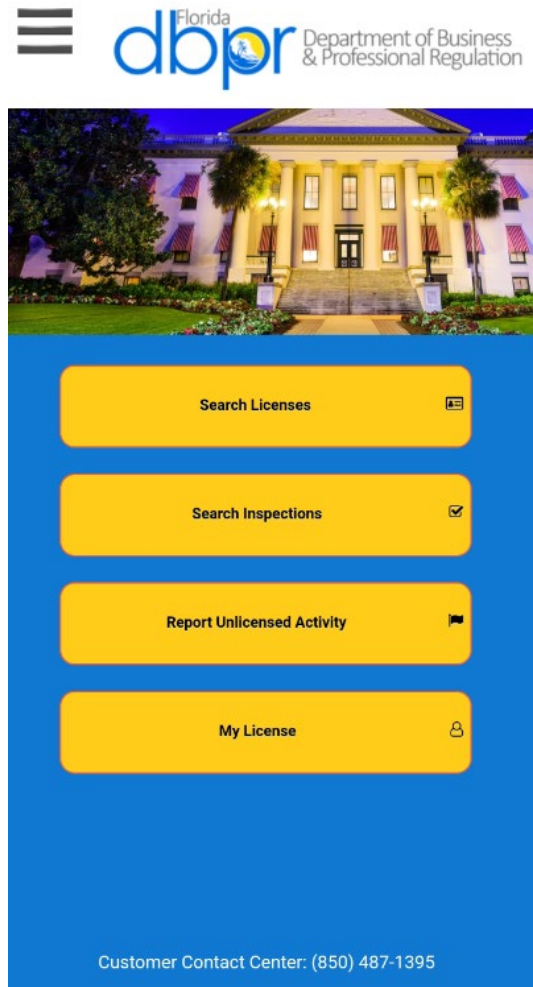


In addition, the Division received 3,470 complaints of unlicensed activity, of which 1,949 were found to be legally sufficient and resulted in further investigation. These investigations resulted in the issuance of 1,358 Notices to Cease and Desist, 127 citations and imposition of 603 Final Orders.

## Unlicensed Activity Complaint Access

The Department has made filing a complaint easy for the consumer and license holder. Below are numerous ways in which a complaint may be filed:

- Complaint forms are online at [www.myfloridalicense.com/entercomplaint](http://www.myfloridalicense.com/entercomplaint)
- Consumers may send an e-mail to the unlicensed activity inbox at: [ula@myfloridalicense.com](mailto:ula@myfloridalicense.com).
- Complaints may be mailed to the Department at 2601 Blair Stone Road, Tallahassee, Florida, 32399-0782.
- Complaints relating to the Department's Division of Certified Public Accounting may be mailed to 240 NW 76th Drive, Suite A, Gainesville, Florida, 32607.
- Complaints relating to the Department's Division of Real Estate may be mailed to 400 West Robinson Street, Suite N801, Orlando, Florida, 32801.
- Consumers may call the toll-free unlicensed activity hotline at (866) 532-1440 and they may remain anonymous by filing a complaint via the hotline.
- Consumers may call the customer contact center at (850) 487-1395 for all other inquiries.
- Consumers may download the free mobile application for their mobile devices to file a complaint of work happening right now. This is a great way for complainants to file an anonymous complaint.



## Unlicensed Activity Program

The purpose of the Unlicensed Activity Unit is to assist in overseeing the productivity of the investigative field offices to ensure that the goals of the Division are being met. The Unlicensed Activity Unit tracks sweeps, enforcement operations and outreach efforts made by each investigative office and serves as a liaison between the field offices and the Office of the General Counsel. The Unlicensed Activity Unit works hand-in-hand with the Office of Communications to use media outlets to spread the word about unlicensed activity as well as to display the Division's efforts. The Unlicensed Activity Unit processes complaints that originate from email, the Department's mobile app, the toll-free hotline and the online complaint forms on the Department's website.

In addition to receiving and processing complaints from the public, the Unlicensed Activity Unit provides other services to aid in the investigating and prosecuting of unlicensed individuals. These services include researching and issuing Certificates of Non-Licensure, receiving and tracking subpoenas, and support for investigative agencies throughout the state.

### Certificates of Non-Licensure

A Certificate of Non-Licensure is a notarized document provided by the Unlicensed Activity Unit, upon request, to Department personnel and other individuals, to certify that the individual or business named has never had a license. When the requests are received, the analyst assigned will conduct a diligent search of Department records. If the search yields no result, the analyst prepares a Certificate of Non-Licensure. These documents are self-authenticating and are often used in the administrative and criminal prosecution of unlicensed individuals. In Fiscal Year 2019-2020, over 1,200 requests were received and researched, resulting in over 2,483 Certificates of Non-Licensure being issued.

### Toll Free Hotline

The toll-free hotline is staffed from 8AM-5PM on weekdays and generates tips and complaints. The hotline is used to report "in progress" tips on unlicensed activity across several boards of licensure. Additionally, it is used to assist consumers in completing complaint forms and provide education on unlicensed activity. In Fiscal Year 2019-2020 over 302 complaints were initiated as the result of a call on the hotline.

### Subpoena Receipt and Tracking

Completed unlicensed activity investigations are referred to the local State Attorney's Office for possible criminal prosecution. Department personnel involved in every stage of the investigation are often subpoenaed to testify in these criminal cases. The Unlicensed Activity Unit receives these subpoenas, tracks them and forwards them to the appropriate individual and the Office of the General Counsel. Over 300 subpoenas were received and tracked in Fiscal Year 2019-2020.





### Reporting by Email

The Unlicensed Activity Unit manages an unlicensed activity email inbox. Staff receives dozens of emails daily and answers questions related to unlicensed activity, how to become licensed and the steps to file a complaint. In Fiscal Year 2019-2020, the total emails received were 2,691. During the course of the year, a number of emails received were for other agencies, other Divisions within the Department, or work not regulated by the Department. These types of emails are sent to the appropriate agency/area and handled accordingly.

### Mobile Application (App):

The mobile application for smartphones allows consumers to report unlicensed activity anonymously through their mobile devices. The Division has received positive feedback from license holders on the application. By using the DBPR Mobile App, the consumer can take a picture of an advertisement or work being performed by an unlicensed individual and submit the information within minutes directly to the Unlicensed Activity Unit. In Fiscal Year 2019-2020, the Unlicensed Activity Unit initiated 271 complaints that were received via the DBPR Mobile App.



# **Section Three:** Finances, Revenues, Expenditures, and Cash Balances

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF ACCOUNTANCY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 419,772	\$ 414,739	\$ 401,751	\$ 364,115	\$ 324,590	\$ 324,590	\$ 324,590	\$ 324,590	\$ 324,590	\$ 324,590
Licenses	2,270,809	1,656,290	2,352,100	1,715,557	2,497,827	1,715,557	2,497,827	1,715,557	2,497,827	2,353,785
Less: Licenses Waiver				(148,980)	(200,030)					
Net Licenses	2,270,809	1,656,290	2,352,100	1,566,577	2,297,797	1,715,557	2,497,827	1,715,557	2,497,827	2,353,785
Fines	123,443	176,424	136,420	61,330	70,039	61,330	61,330	61,330	61,330	61,330
Investment Earnings	14,361	11,781	15,489	16,355	10,548	12,196	3,873	9,564	1,134	-
Refunds	13	35,879	25	355	431	-	-	-	-	-
Other Revenues	38,498		43,844	48,930	51,281	48,930	46,000	46,000	46,000	46,000
<b>Total Revenues</b>	<b>2,866,896</b>	<b>2,295,113</b>	<b>2,949,629</b>	<b>2,057,662</b>	<b>2,754,686</b>	<b>2,162,603</b>	<b>2,933,620</b>	<b>2,157,041</b>	<b>2,930,881</b>	<b>2,785,705</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	1,423,532	1,164,287	1,134,071	1,060,411	1,036,530	1,060,411	1,060,411	1,060,411	1,060,411	1,060,411
Service Charge to General Revenue	247,535	196,286	252,408	172,353	231,553	169,094	231,010	168,883	230,791	219,176
Refunds	21,372	29,545	50,674	46,414	52,840	42,000	42,000	42,000	42,000	42,000
<b>Attorney General's Office</b>	<b>69,031</b>	<b>84,918</b>	<b>68,943</b>	<b>89,072</b>	<b>84,508</b>	<b>89,072</b>	<b>89,072</b>	<b>89,072</b>	<b>89,072</b>	<b>89,072</b>
<b>Service Operations</b>										
Central Intake/Licensure	28,202	25,452	31,762	16,824	21,148	16,824	21,148	16,824	21,148	16,824
Call Center	191,336	156,679	157,751	148,618	143,718	148,618	143,718	148,618	143,718	148,618
Revenue Bank Charges	38,985	35,483	54,793	33,095	42,503	33,095	42,503	33,095	42,503	33,095
Testing and Continuing Education	165,744	115,789	123,338	152,744	190,979	152,744	190,979	152,744	190,979	152,744
<b>Department Administrative Costs</b>										
Administration	134,579	114,846	127,835	217,192	187,467	217,192	187,467	217,192	187,467	217,192
Information Technology	190,962	139,591	228,451	225,998	271,602	225,998	271,602	225,998	271,602	225,998
General Counsel/Legal	178,439	141,023	211,102	165,454	115,881	165,454	115,881	165,454	115,881	165,454
Division Legal	947	187,966	168,003	258,233	253,299	258,233	253,299	258,233	253,299	258,233
<b>Total Expenses</b>	<b>2,690,664</b>	<b>2,391,865</b>	<b>2,609,131</b>	<b>2,586,409</b>	<b>2,632,028</b>	<b>2,578,736</b>	<b>2,649,089</b>	<b>2,578,526</b>	<b>2,648,870</b>	<b>2,628,819</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>176,232</b>	<b>(96,752)</b>	<b>340,498</b>	<b>(528,747)</b>	<b>122,658</b>	<b>(416,133)</b>	<b>284,531</b>	<b>(421,484)</b>	<b>282,011</b>	<b>156,887</b>
<b>TRANSFERS</b>										
Transfer To General Revenue		(19,700)	(65,100)							
<b>Total Transfers</b>	<b>-</b>	<b>(19,700)</b>	<b>(65,100)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>176,232</b>	<b>(116,452)</b>	<b>275,398</b>	<b>(528,747)</b>	<b>122,658</b>	<b>(416,133)</b>	<b>284,531</b>	<b>(421,484)</b>	<b>282,011</b>	<b>156,887</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>680,691</b>	<b>856,924</b>	<b>740,472</b>	<b>1,015,870</b>	<b>487,123</b>	<b>609,781</b>	<b>193,648</b>	<b>478,179</b>	<b>56,695</b>	<b>338,706</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 856,924</b>	<b>\$ 740,472</b>	<b>\$ 1,015,870</b>	<b>\$ 487,123</b>	<b>\$ 609,781</b>	<b>\$ 193,648</b>	<b>\$ 478,179</b>	<b>\$ 56,695</b>	<b>\$ 338,706</b>	<b>\$ 495,593</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ACCOUNTANCY  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 122,300	\$ 91,995	\$ 11,240	\$ 9,925	\$ 126,815	\$ 91,970	\$ 122,300	\$ 91,970	\$ 122,300	\$ 91,970
Investment Earnings	1,805	2,584	3,207	3,236	6,374	4,037	3,803	4,123	3,892	4,214
Fines	100	(2,489)		223						
<b>Total Revenues</b>	<b>124,205</b>	<b>92,090</b>	<b>14,447</b>	<b>13,384</b>	<b>133,189</b>	<b>96,007</b>	<b>126,103</b>	<b>96,093</b>	<b>126,192</b>	<b>96,184</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	9,928	7,367	1,156	1,070	10,655	7,681	10,088	7,687	10,095	7,695
Refunds	10			10						
Unlicensed Activity		-	48,839	68,829	44,402	100,000	100,000	100,000	100,000	100,000
<b>Total Expenses</b>	<b>9,938</b>	<b>7,367</b>	<b>49,995</b>	<b>69,909</b>	<b>55,057</b>	<b>107,681</b>	<b>110,088</b>	<b>107,687</b>	<b>110,095</b>	<b>107,695</b>
<b>TRANSFERS</b>										
Transfer of Excess Cash to General Revenue	-	-	-	-	(25,280)					
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>114,267</b>	<b>84,723</b>	<b>(35,548)</b>	<b>(56,525)</b>	<b>52,852</b>	<b>(11,674)</b>	<b>16,015</b>	<b>(11,594)</b>	<b>16,096</b>	<b>(11,511)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>42,064</b>	<b>156,331</b>	<b>241,054</b>	<b>205,506</b>	<b>148,981</b>	<b>201,833</b>	<b>190,159</b>	<b>206,174</b>	<b>194,580</b>	<b>210,676</b>
<b>Adjustment to decrease Beginning Account Balance</b>										
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 156,331</b>	<b>\$ 241,054</b>	<b>\$ 205,506</b>	<b>\$ 148,981</b>	<b>\$ 201,833</b>	<b>\$ 190,159</b>	<b>\$ 206,174</b>	<b>\$ 194,580</b>	<b>\$ 210,676</b>	<b>\$ 199,165</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ACCOUNTANCY  
**EDUCATION MINORITY ASSISTANCE PROGRAM**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 244,770	\$ 184,280	\$ 251,610	\$ 137,288	\$ 183,449	\$ 183,449	\$ 183,449	\$ 183,449	\$ 183,449	\$ 183,449
Investment Earnings	1,994	3,731	4,540	5,872	9,457	3,162	2,894	2,621	2,342	2,058
<b>Total Revenues</b>	<b>246,764</b>	<b>188,011</b>	<b>256,150</b>	<b>143,160</b>	<b>192,906</b>	<b>186,611</b>	<b>186,343</b>	<b>186,070</b>	<b>185,791</b>	<b>185,507</b>
<b>EXPENSES</b>										
Division Administrative										
Scholarships	192,678	200,000	187,879	195,513	200,000	200,000	200,000	200,000	200,000	200,000
<b>Total Expenses</b>	<b>192,678</b>	<b>200,000</b>	<b>187,879</b>	<b>195,513</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>54,086</b>	<b>(11,989)</b>	<b>68,271</b>	<b>(52,353)</b>	<b>(7,093)</b>	<b>(13,389)</b>	<b>(13,657)</b>	<b>(13,930)</b>	<b>(14,209)</b>	<b>(14,493)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>107,167</b>	<b>161,253</b>	<b>149,264</b>	<b>217,535</b>	<b>165,182</b>	<b>158,088</b>	<b>144,699</b>	<b>131,042</b>	<b>117,112</b>	<b>102,903</b>
Prior Period Adjustment										
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 161,253</b>	<b>\$ 149,264</b>	<b>\$ 217,535</b>	<b>\$ 165,182</b>	<b>\$ 158,088</b>	<b>\$ 144,699</b>	<b>\$ 131,042</b>	<b>\$ 117,112</b>	<b>\$ 102,903</b>	<b>\$ 88,410</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 90,238	\$ 105,371	\$ 106,400	\$ 104,135	\$ 59,725	\$ 93,174	\$ 93,174	\$ 93,174	\$ 93,174	\$ 93,174
Licenses	29,797	2,031,249	23,755	2,016,110	82,290	1,430,360	56,040	1,430,360	56,040	1,430,360
Less: License Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	29,797	2,031,249	23,755	2,016,110	82,290	1,430,360	56,040	1,430,360	56,040	1,430,360
Fines	29,382	56,343	61,573	51,463	28,383	31,177	31,177	31,177	31,177	31,177
Investment Earnings	6,975	13,940	12,633	23,758	32,312	15,378	23,232	8,153	20,260	5,121
Refunds	10,211	24,149	1,283	-	-	-	-	-	-	-
Other Revenues	-	-	19,707	9,297	16,101	-	-	-	-	-
<b>Total Revenues</b>	<b>166,603</b>	<b>2,231,053</b>	<b>225,351</b>	<b>2,204,763</b>	<b>218,811</b>	<b>1,570,089</b>	<b>203,623</b>	<b>1,562,864</b>	<b>200,650</b>	<b>1,559,832</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	304,612	392,868	242,302	194,944	221,161	221,161	221,161	221,161	221,161	221,161
Refunds	9,311	23,209	9,320	8,725	17,977	-	-	-	-	-
Service Charge to General Revenue	15,389	176,545	17,282	175,683	16,067	125,607	16,290	125,029	16,052	124,787
Contracted Services	209,923	281,886	351,281	341,987	303,240	303,240	303,240	303,240	303,240	303,240
<b>Professional Regulation Division</b>										
Attorney General's Office	23,320	20,857	31,262	40,389	38,320	38,320	38,320	38,320	38,320	38,320
<b>Service Operations</b>										
Central Intake	53,325	96,534	73,539	95,272	66,196	95,272	66,196	95,272	66,196	95,272
Call Center	43,893	70,285	39,344	65,531	36,767	65,531	36,767	65,531	36,767	65,531
Revenue Bank Charges	1,537	29,410	2,038	33,853	2,452	33,853	2,452	33,853	2,452	33,853
Testing and Continuing Education	24,345	29,556	44,721	58,867	108,767	58,867	108,767	58,867	108,767	58,867
<b>Department Administrative Costs</b>										
Administration	32,531	57,108	29,813	69,160	45,335	69,160	45,335	45,335	45,335	45,335
Information Technology	72,040	67,907	82,625	92,827	101,205	92,827	101,205	101,205	101,205	101,205
General Counsel/Legal	137	134	129	152	65	152	65	65	65	65
<b>Total Expenses</b>	<b>790,362</b>	<b>1,246,299</b>	<b>923,656</b>	<b>1,177,391</b>	<b>957,552</b>	<b>1,177,391</b>	<b>957,552</b>	<b>957,552</b>	<b>957,552</b>	<b>957,552</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	<b>(623,759)</b>	<b>984,754</b>	<b>(698,305)</b>	<b>1,027,372</b>	<b>(738,741)</b>	<b>392,698</b>	<b>(753,929)</b>	<b>605,312</b>	<b>(756,902)</b>	<b>602,280</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	(39,240)	(43,150)	-	(98,400)	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>(39,240)</b>	<b>(43,150)</b>	<b>-</b>	<b>(98,400)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(623,759)</b>	<b>945,514</b>	<b>(741,455)</b>	<b>1,027,372</b>	<b>(837,141)</b>	<b>392,698</b>	<b>(753,929)</b>	<b>605,312</b>	<b>(756,902)</b>	<b>602,280</b>
ACCOUNT BALANCE, Beginning of Period	998,366	374,606	1,320,120	578,665	1,606,037	768,896	1,161,594	407,664	1,012,976	256,074
ACCOUNT BALANCE, End of Period	\$ 374,606	\$ 1,320,120	\$ 578,665	\$ 1,606,037	\$ 768,896	\$ 1,161,594	\$ 407,664	\$ 1,012,976	\$ 256,074	\$ 858,355

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF ARCHITECTURE AND INTERIOR DESIGN  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 5,050	\$ 88,560	\$ 5,910	\$ 89,000	\$ 6,750	\$ 66,700	\$ 5,435	\$ 66,700	\$ 5,435	\$ 66,700
Investment Earnings	\$ 3,508	\$ 2,410	\$ 2,000	\$ 2,403	\$ 2,130	\$ 746	\$ 27	\$ -	\$ -	\$ -
Fines and Penalties	97,543	12,710	21,556	26,089	26,503	26,089	26,089	26,089	26,089	26,089
<b>Total Revenues</b>	<b>106,101</b>	<b>103,680</b>	<b>29,466</b>	<b>117,492</b>	<b>35,383</b>	<b>93,535</b>	<b>31,551</b>	<b>92,789</b>	<b>31,524</b>	<b>92,789</b>
<b>EXPENSES</b>										
Investigations										
Refunds		5.00								
Service Charge to General Revenue	8,468	8,294	2,357	9,399	2,831	7,483	2,524	7,423	2,522	7,423
Contracted Services	170,704	143,353	84,080	120,248	121,999	121,999	121,999	121,999	121,999	121,999
<b>Total Expenses</b>	<b>179,172</b>	<b>151,652</b>	<b>86,437</b>	<b>129,647</b>	<b>124,830</b>	<b>129,482</b>	<b>124,523</b>	<b>129,422</b>	<b>124,521</b>	<b>129,422</b>
<b>CHANGE IN NET ASSETS</b>	<b>(73,071)</b>	<b>(47,972)</b>	<b>(56,971)</b>	<b>(12,155)</b>	<b>(89,447)</b>	<b>(35,947)</b>	<b>(92,972)</b>	<b>(36,633)</b>	<b>(92,997)</b>	<b>(36,633)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(5,000)									
<b>Total Transfers</b>	<b>(5,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET ASSETS, Beginning of Period</b>	<b>321,934</b>	<b>243,863</b>	<b>195,891</b>	<b>138,920</b>	<b>126,765</b>	<b>37,318</b>	<b>1,372</b>	<b>(91,600)</b>	<b>(128,233)</b>	<b>(221,230)</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 243,863</b>	<b>\$ 195,891</b>	<b>\$ 138,920</b>	<b>\$ 126,765</b>	<b>\$ 37,318</b>	<b>\$ 1,372</b>	<b>\$ (91,600)</b>	<b>\$ (128,233)</b>	<b>\$ (221,230)</b>	<b>\$ (257,864)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ASBESTOS UNIT**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 19,163	\$ 22,515	\$ 18,877	\$ 32,130	\$ 26,150	\$ 26,150	\$ 26,150	\$ 26,150	\$ 26,150	\$ 26,150
Licenses	62,605	53,150	58,725	57,450	62,870	59,475	62,870	59,475	62,870	59,475
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	62,605	53,150	58,725	57,450	62,870	59,475	62,870	59,475	62,870	59,475
Fines	(17)	-	-	-	-	-	-	-	-	-
Investment Earnings	6,361	6,843	7,157	9,631	16,275	9,394	9,708	10,090	10,417	10,813
Refunds	2,690	-	-	-	-	-	-	-	-	-
Other Revenues	-	5,865	12,948	8,240	9,255	-	-	-	-	-
<b>Total Revenues</b>	<b>90,802</b>	<b>88,373</b>	<b>97,707</b>	<b>107,451</b>	<b>114,550</b>	<b>95,019</b>	<b>98,728</b>	<b>95,715</b>	<b>99,437</b>	<b>96,438</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	26,974	28,878	29,764	24,037	25,779	25,779	25,779	25,779	25,779	25,779
Service Charge to General Revenue	6,946	2,695	6,863	7,991	8,539	7,602	7,898	7,657	7,955	7,715
Refunds	4,315	6,854	7,267	7,560	7,810	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	-	1,126	-	534	-	534	534	534	534	534
<b>Service Operations</b>										
Central Intake/Licensure	2,607	1,933	3,138	4,558	3,733	3,733	3,733	3,733	3,733	3,733
Call Center	6,438	5,054	5,523	8,376	4,907	4,907	4,907	4,907	4,907	4,907
Revenue Bank Charges	678	610	923	908	936	936	936	936	936	936
Testing and Continuing Education	12,415	20,572	26,011	26,229	20,876	20,876	20,876	20,876	20,876	20,876
<b>Department Administrative Costs</b>										
Administration	5,697	4,371	5,432	7,063	6,294	6,294	6,294	6,294	6,294	6,294
Information Technology	4,021	2,386	4,265	4,403	8,250	8,250	8,250	8,250	8,250	8,250
General Counsel/Legal	2	136	257	140	403	403	403	403	403	403
<b>Total Expenses</b>	<b>70,093</b>	<b>74,615</b>	<b>89,443</b>	<b>91,799</b>	<b>87,527</b>	<b>79,314</b>	<b>79,610</b>	<b>79,369</b>	<b>79,667</b>	<b>79,427</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>20,709</b>	<b>13,758</b>	<b>8,264</b>	<b>15,652</b>	<b>27,023</b>	<b>15,705</b>	<b>19,118</b>	<b>16,346</b>	<b>19,770</b>	<b>17,011</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(9,600)	-	-	-	(58,720)	-	-	-	-	-
<b>Total Transfers</b>	<b>(9,600)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(58,720)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>11,109</b>	<b>13,758</b>	<b>8,264</b>	<b>15,652</b>	<b>(31,697)</b>	<b>15,705</b>	<b>19,118</b>	<b>16,346</b>	<b>19,770</b>	<b>17,011</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>452,611</b>	<b>463,722</b>	<b>477,480</b>	<b>485,744</b>	<b>501,396</b>	<b>469,699</b>	<b>485,405</b>	<b>504,523</b>	<b>520,869</b>	<b>540,639</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 463,722</b>	<b>\$ 477,480</b>	<b>\$ 485,744</b>	<b>\$ 501,396</b>	<b>\$ 469,699</b>	<b>\$ 485,405</b>	<b>\$ 504,523</b>	<b>\$ 520,869</b>	<b>\$ 540,639</b>	<b>\$ 557,650</b>



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**ASBESTOS UNIT**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,180	\$ 100	\$ 115	\$ 170	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
Investment Earnings	138	101	124	166	281	182	173	164	154	145
<b>Total Revenues</b>	<b>1,318</b>	<b>201</b>	<b>239</b>	<b>336</b>	<b>431</b>	<b>332</b>	<b>323</b>	<b>314</b>	<b>304</b>	<b>295</b>
<b>EXPENSES</b>										
Investigations	250	1,929	-	149	-	760	760	760	760	760
Refunds			10	15	15					
Service Charge to General Revenue	114	16	18	26	33	27	26	25	24	24
<b>Total Expenses</b>	<b>364</b>	<b>1,945</b>	<b>28</b>	<b>190</b>	<b>48</b>	<b>787</b>	<b>786</b>	<b>785</b>	<b>784</b>	<b>784</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>954</b>	<b>(1,744)</b>	<b>211</b>	<b>146</b>	<b>383</b>	<b>(454)</b>	<b>(463)</b>	<b>(471)</b>	<b>(480)</b>	<b>(489)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>9,160</b>	<b>10,114</b>	<b>8,370</b>	<b>8,581</b>	<b>8,727</b>	<b>9,110</b>	<b>8,656</b>	<b>8,193</b>	<b>7,722</b>	<b>7,242</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 10,114</b>	<b>\$ 8,370</b>	<b>\$ 8,581</b>	<b>\$ 8,727</b>	<b>\$ 9,110</b>	<b>\$ 8,656</b>	<b>\$ 8,193</b>	<b>\$ 7,722</b>	<b>\$ 7,242</b>	<b>\$ 6,753</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**ATHLETE AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 26,025	\$ 32,075	\$ 25,500	\$ 15,500	\$ 17,570	\$ 17,570	\$ 17,570	\$ 17,570	\$ 17,570	\$ 17,570
Licenses	71,810	36,455	75,590	16,955	20,715	16,955	90,675	16,955	90,675	16,955
Less: Licenses Waiver					-					
Net Licenses	71,810	36,455	75,590	16,955	20,715	16,955	90,675	16,955	90,675	16,955
Fines	-	15	39	-	-	-	-	-	-	-
Investment Earnings	6,630	7,551	7,322	9,542	14,336	9,009	8,207	8,747	7,941	8,476
Interest on Temporary Advancement										
Refunds	2,480	1,845	265	1,090	1,170	-	-	-	-	-
<b>Total Revenues</b>	<b>106,945</b>	<b>77,941</b>	<b>108,716</b>	<b>43,087</b>	<b>53,791</b>	<b>43,534</b>	<b>116,452</b>	<b>43,272</b>	<b>116,186</b>	<b>43,001</b>
<b>EXPENSES</b>										
Board Office										
Board Administrative Office	14,669	43,066	77,887	47,509	63,438	63,438	63,438	63,438	63,438	63,438
Refunds	2,630	1,350	1,005		1,125					
Service Charge to General Revenue	8,358	6,127	8,617	3,447	4,213	3,483	9,316	3,462	9,295	3,440
Professional Regulation Division										
Investigations	3,434	11,488	6,549	3,144	527	527	527	527	527	527
Service Operations										
Central Intake	2,950	2,624	3,252	1,533	2,682	2,682	2,682	2,682	2,682	2,682
Call Center	2,086	2,218	1,875	1,199	1,365	1,365	1,365	1,365	1,365	1,365
Revenue Bank Charges	1,156	726	1,605	424	487	487	487	487	487	487
Testing and Continuing Education	-	-	-	-	-	-	-	-	-	-
Department Administrative Costs										
Administration	3,891	4,344	7,505	4,963	5,301	5,301	5,301	5,301	5,301	5,301
Information Technology	2,096	2,073	3,760	3,507	4,120	4,120	4,120	4,120	4,120	4,120
General Counsel/Legal	89	13	2,154	244	2,211	2,211	2,211	2,211	2,211	2,211
<b>Total Expenses</b>	<b>41,359</b>	<b>74,029</b>	<b>114,209</b>	<b>65,970</b>	<b>85,469</b>	<b>83,614</b>	<b>89,447</b>	<b>83,593</b>	<b>89,426</b>	<b>83,571</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>65,586</b>	<b>3,912</b>	<b>(5,494)</b>	<b>(22,883)</b>	<b>(31,678)</b>	<b>(40,080)</b>	<b>27,005</b>	<b>(40,320)</b>	<b>26,760</b>	<b>(40,570)</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(10,800)	(14,980)								
<b>Total Transfers</b>	<b>(10,800)</b>	<b>(14,980)</b>								
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>54,786</b>	<b>(11,068)</b>	<b>(5,494)</b>	<b>(22,883)</b>	<b>(31,678)</b>	<b>(40,080)</b>	<b>27,005</b>	<b>(40,320)</b>	<b>26,760</b>	<b>(40,570)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>466,807</b>	<b>521,567</b>	<b>510,499</b>	<b>505,005</b>	<b>482,122</b>	<b>450,444</b>	<b>410,364</b>	<b>437,370</b>	<b>397,049</b>	<b>423,809</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 521,567</b>	<b>\$ 510,499</b>	<b>\$ 505,005</b>	<b>\$ 482,122</b>	<b>\$ 450,444</b>	<b>\$ 410,364</b>	<b>\$ 437,370</b>	<b>\$ 397,049</b>	<b>\$ 423,809</b>	<b>\$ 383,239</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ATHLETE AGENTS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	ACTUAL					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,370	\$ 555	\$ 1,530	\$ 270	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Investment Earnings	75	75	99	138	236	149	146	142	139	136
<b>Total Revenues</b>	<b>1,445</b>	<b>630</b>	<b>1,629</b>	<b>408</b>	<b>536</b>	<b>449</b>	<b>446</b>	<b>442</b>	<b>439</b>	<b>436</b>
<b>EXPENSES</b>										
Investigations										
Refunds Payable										
General Counsel/Legal										
Service Charge to General Revenue	108	50	130	33	43	36	36	35	35	35
Unlicensed Activity	-	410	463	203	563	563	563	563	563	563
<b>Total Expenses</b>	<b>108</b>	<b>460</b>	<b>593</b>	<b>236</b>	<b>606</b>	<b>599</b>	<b>599</b>	<b>598</b>	<b>598</b>	<b>598</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,337</b>	<b>170</b>	<b>1,036</b>	<b>172</b>	<b>(70)</b>	<b>(150)</b>	<b>(153)</b>	<b>(156)</b>	<b>(159)</b>	<b>(162)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>4,782</b>	<b>6,119</b>	<b>6,289</b>	<b>7,324</b>	<b>7,497</b>	<b>7,427</b>	<b>7,277</b>	<b>7,123</b>	<b>6,968</b>	<b>6,809</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 6,119</b>	<b>\$ 6,289</b>	<b>\$ 7,324</b>	<b>\$ 7,497</b>	<b>\$ 7,427</b>	<b>\$ 7,277</b>	<b>\$ 7,123</b>	<b>\$ 6,968</b>	<b>\$ 6,809</b>	<b>\$ 6,647</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 26,263	\$ 28,291	\$ 24,975	\$ 18,496	27,466	\$ 25,098	\$ 25,098	\$ 25,098	\$ 25,098	\$ 25,098
Licenses	405,940	41,350	381,545	31,300	344,800	31,300	344,800	31,300	344,800	31,300
Less: Licenses Waiver	-	-	-	-	0	-	-	-	-	-
Net Licenses	405,940	41,350	381,545	31,300	344,800	31,300	344,800	31,300	344,800	31,300
Fines	788	3,262	34	7,800	3,759	-	-	-	-	-
Investment Earnings	-	-	-	-	0	-	-	-	-	-
Interest on Temporary Advancement	-	-	-	-	-	-	-	-	-	-
Refunds	1,616	-	-	36	-	-	-	-	-	-
Administrative Refund	-	-	-	-	0	-	-	-	-	-
Other Revenues	-	3,535	2,266	6,237	3,571	-	-	-	-	-
<b>Total Revenues</b>	<b>434,607</b>	<b>76,438</b>	<b>408,820</b>	<b>63,869</b>	<b>379,596</b>	<b>56,398</b>	<b>369,898</b>	<b>56,398</b>	<b>369,898</b>	<b>56,398</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	82,934	79,119	70,659	43,625	44,728	43,625	43,625	43,625	43,625	43,625
Service Charge to General Revenue	34,540	5,714	32,237	4,004	28,708	4,512	29,592	4,512	29,592	4,512
Refunds	1,400	1,336	2,115	2,830	5,281	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	53,966	46,893	35,769	39,301	45,317	39,301	39,301	39,301	39,301	39,301
Attorney General's Office	10,335	10,279	8,086	10,447	9,912	10,447	10,447	10,447	10,447	10,447
<b>Service Operations</b>										
Central Intake/Licensure	17,880	13,298	17,069	9,404	15,438	9,404	9,404	9,404	9,404	9,404
Call Center	15,712	9,309	10,450	7,150	10,628	7,150	10,450	7,150	10,450	7,150
Revenue Bank Charges	4,164	755	5,533	434	7,742	434	5,533	434	5,533	434
Testing and Continuing Education	38,662	12,287	38,288	57,989	27,108	57,989	38,288	57,989	38,288	57,989
<b>Department Administrative Costs</b>										
Administration	26,731	12,047	22,597	13,909	22,891	13,909	22,597	13,909	22,597	13,909
Information Technology	18,975	8,935	19,993	18,903	18,551	18,903	18,903	18,903	18,903	18,903
General Counsel/Legal	50,890	42,761	83,445	127,752	40,804	127,752	127,752	127,752	127,752	127,752
Interest Assessment	2,051	3,678	3,986	10,984	15,464	-	-	-	-	-
<b>Total Expenses</b>	<b>358,240</b>	<b>246,211</b>	<b>350,227</b>	<b>346,732</b>	<b>292,572</b>	<b>333,426</b>	<b>355,892</b>	<b>333,426</b>	<b>355,892</b>	<b>333,426</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>76,367</b>	<b>(169,773)</b>	<b>58,593</b>	<b>(282,863)</b>	<b>87,024</b>	<b>(277,028)</b>	<b>14,006</b>	<b>(277,028)</b>	<b>14,006</b>	<b>(277,028)</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>76,367</b>	<b>(169,773)</b>	<b>58,593</b>	<b>(282,863)</b>	<b>87,024</b>	<b>(277,028)</b>	<b>14,006</b>	<b>(277,028)</b>	<b>14,006</b>	<b>(277,028)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(280,693)</b>	<b>(204,327)</b>	<b>(374,100)</b>	<b>(315,507)</b>	<b>(598,370)</b>	<b>(511,346)</b>	<b>(788,374)</b>	<b>(774,367)</b>	<b>(1,051,395)</b>	<b>(1,037,389)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (204,327)</b>	<b>\$ (374,100)</b>	<b>\$ (315,507)</b>	<b>\$ (598,370)</b>	<b>\$ (511,346)</b>	<b>\$ (788,374)</b>	<b>\$ (774,367)</b>	<b>\$ (1,051,395)</b>	<b>\$ (1,037,389)</b>	<b>\$ (1,314,417)</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA BOARD OF AUCTIONEERS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 13,055	\$ 1,250	\$ 12,560	\$ 1,020	\$ 11,385	\$ 1,020	\$ 11,385	\$ 1,020	\$ 11,385	\$ 1,020
Investment Earnings	519	449	578	711	1,325	711	1,325	711	1,325	711
Fines	266			53		0		0		0
<b>Total Revenues</b>	<b>13,840</b>	<b>1,699</b>	<b>13,138</b>	<b>1,784</b>	<b>12,710</b>	<b>1,798</b>	<b>12,710</b>	<b>1,798</b>	<b>12,710</b>	<b>1,798</b>
<b>EXPENSES</b>										
Investigations										
Unlicensed Activity	4,251	3,980	10,987	1,206	4,782	1,206	4,782	1,206	4,782	1,206
General Counsel/Legal				107	3,166	107	3,166	107	3,166	107
Service Charge to General Revenue	1,123	136	1,051	143	1,017	143	1,017	143	1,017	143
<b>Total Expenses</b>	<b>5,374</b>	<b>4,116</b>	<b>12,038</b>	<b>1,456</b>	<b>8,965</b>	<b>1,457</b>	<b>8,965</b>	<b>1,457</b>	<b>8,965</b>	<b>1,457</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>8,466</b>	<b>(2,417)</b>	<b>1,100</b>	<b>328</b>	<b>3,745</b>	<b>341</b>	<b>3,745</b>	<b>341</b>	<b>3,745</b>	<b>341</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>30,356</b>	<b>38,822</b>	<b>36,405</b>	<b>37,505</b>	<b>37,833</b>	<b>41,578</b>	<b>41,919</b>	<b>45,664</b>	<b>46,005</b>	<b>49,750</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 38,822</b>	<b>\$ 36,405</b>	<b>\$ 37,505</b>	<b>\$ 37,833</b>	<b>\$ 41,578</b>	<b>\$ 41,919</b>	<b>\$ 45,664</b>	<b>\$ 46,005</b>	<b>\$ 49,750</b>	<b>\$ 50,091</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA BOARD OF AUCTIONEERS**  
**AUCTIONEER RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Recovery Fund	5,200	3,600	7,400	3,012	242,901	4,012	4,012	4,012	4,012	4,012
Investment Earnings	4,247	3,779	2,659	4,358	11,203	7,631	7,245	6,852	6,452	6,045
<b>Total Revenues</b>	<b>9,447</b>	<b>7,379</b>	<b>10,059</b>	<b>7,370</b>	<b>254,104</b>	<b>11,643</b>	<b>11,257</b>	<b>10,864</b>	<b>10,464</b>	<b>10,057</b>
<b>EXPENSES</b>										
Claims		37,287	66,821	25,680	60,262	30,000	30,000	30,000	30,000	30,000
Service Charge To General Revenue	752	705	785	590	20,328	931	901	869	837	805
General Counsel	-	-	-	31	-	-	-	-	-	-
<b>Total Expenses</b>	<b>752</b>	<b>37,992</b>	<b>67,606</b>	<b>26,301</b>	<b>80,590</b>	<b>30,931</b>	<b>30,901</b>	<b>30,869</b>	<b>30,837</b>	<b>30,805</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>8,695</b>	<b>(30,613)</b>	<b>(57,547)</b>	<b>(18,931)</b>	<b>173,514</b>	<b>(19,288)</b>	<b>(19,643)</b>	<b>(20,005)</b>	<b>(20,373)</b>	<b>(20,748)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>8,695</b>	<b>(30,613)</b>	<b>(57,547)</b>	<b>(18,931)</b>	<b>173,514</b>	<b>(19,288)</b>	<b>(19,643)</b>	<b>(20,005)</b>	<b>(20,373)</b>	<b>(20,748)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>306,429</b>	<b>315,124</b>	<b>284,511</b>	<b>226,964</b>	<b>208,033</b>	<b>381,547</b>	<b>362,259</b>	<b>342,616</b>	<b>322,611</b>	<b>302,238</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 315,124</b>	<b>\$ 284,511</b>	<b>\$ 226,964</b>	<b>\$ 208,033</b>	<b>\$ 381,547</b>	<b>\$ 362,259</b>	<b>\$ 342,616</b>	<b>\$ 322,611</b>	<b>\$ 302,238</b>	<b>\$ 281,491</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BARBERS' BOARD**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 378,196	\$ 427,838	\$ 420,522	\$ 421,014	\$ 374,802	\$ 374,802	\$ 374,802	\$ 374,802	\$ 374,802	\$ 374,802
Licenses	760,035	1,629,200	662,350	1,344,548	631,308	1,260,528	547,288	1,260,528	547,288	1,260,528
Less: Licenses Waiver	-	-	-	-	-	(1,016,928)	(465,019)	-	-	-
Net Licenses	760,035	1,629,200	662,350	1,344,548	631,308	243,602	82,269	1,260,528	547,288	1,260,528
Fines	48,096	78,075	61,876	75,608	49,730	61,876	61,876	61,876	61,876	61,876
Investment Earnings	25,292	42,264	41,944	66,092	97,574	57,664	48,546	36,292	45,492	41,738
Refunds	125	23,260	-	920	-	-	-	-	-	-
Other Revenues	18,744	250	24,682	29,262	29,684	29,262	29,262	29,262	29,262	29,262
<b>Total Revenues</b>	<b>1,230,488</b>	<b>2,200,887</b>	<b>1,211,373</b>	<b>1,937,444</b>	<b>1,183,098</b>	<b>767,206</b>	<b>596,755</b>	<b>1,762,760</b>	<b>1,058,720</b>	<b>1,768,206</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	121,007	98,693	90,735	85,950	122,458	122,458	122,458	122,458	122,458	122,458
Refunds	16,652	24,976	22,855	24,113	29,550	-	-	-	-	-
Service Charge to General Revenue	99,137	174,073	95,082	153,066	92,284	59,036	45,399	138,680	82,357	139,115
<b>Professional Regulation Division</b>										
Inspections	131,616	139,919	118,203	150,133	123,123	123,123	123,123	123,123	123,123	123,123
Investigations	174,648	181,819	183,553	134,768	228,126	228,126	228,126	228,126	228,126	228,126
Attorney General's Office	23,717	21,974	31,512	40,712	38,626	38,626	38,626	38,626	38,626	38,626
<b>Service Operations</b>										
Central Intake/Licensure	126,791	157,458	159,782	155,875	141,027	141,027	141,027	141,027	141,027	141,027
Call Center	91,359	118,626	103,478	96,641	97,860	97,860	97,860	97,860	97,860	97,860
Revenue Bank Charges	11,160	33,134	15,771	25,130	15,944	15,944	15,944	15,944	15,944	15,944
Testing and Continuing Education	34,593	29,446	50,089	74,906	91,522	91,522	91,522	91,522	91,522	91,522
<b>Department Administrative Costs</b>										
Administration	92,778	90,705	74,510	105,671	85,494	85,494	85,494	85,494	85,494	85,494
Information Technology	119,066	97,187	145,680	141,636	167,746	167,746	167,746	167,746	167,746	167,746
General Counsel/Legal	46,664	81,461	75,801	122,324	52,144	52,144	52,144	52,144	52,144	52,144
<b>Total Expenses</b>	<b>1,089,188</b>	<b>1,249,471</b>	<b>1,167,051</b>	<b>1,310,925</b>	<b>1,285,904</b>	<b>1,223,106</b>	<b>1,209,469</b>	<b>1,302,750</b>	<b>1,246,427</b>	<b>1,303,185</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	141,300	951,416	44,322	626,519	(102,806)	(455,900)	(612,715)	460,010	(187,707)	465,020
<b>TRANSFERS</b>										
Transfer to General Revenue	(42,500)	(85,000)	(209,300)	-	(360,720)	-	-	-	-	-
<b>Total Transfers</b>	<b>(42,500)</b>	<b>(85,000)</b>	<b>(209,300)</b>	<b>-</b>	<b>(360,720)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>98,800</b>	<b>866,416</b>	<b>(164,978)</b>	<b>626,519</b>	<b>(463,526)</b>	<b>(455,900)</b>	<b>(612,715)</b>	<b>460,010</b>	<b>(187,707)</b>	<b>465,020</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,919,979</b>	<b>2,018,779</b>	<b>2,885,194</b>	<b>2,720,217</b>	<b>3,346,736</b>	<b>2,883,210</b>	<b>2,427,310</b>	<b>1,814,596</b>	<b>2,274,605</b>	<b>2,086,898</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,018,779</b>	<b>\$ 2,885,194</b>	<b>\$ 2,720,217</b>	<b>\$ 3,346,736</b>	<b>\$ 2,883,210</b>	<b>\$ 2,427,310</b>	<b>\$ 1,814,596</b>	<b>\$ 2,274,605</b>	<b>\$ 2,086,898</b>	<b>\$ 2,551,919</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BARBERS' BOARD  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 40,614	\$ 74,016	\$ 47,550	\$ 63,635	\$ 16,325	\$ 16,325	\$ 16,325	\$ 16,325	\$ 16,325	\$ 16,325
Investment Earnings	3,309	3,743	4,783	7,055	11,134	6,106	5,838	5,511	5,174	4,851
Fines	13,786	19,725	15,987	18,406	7,992	18,039	15,106	14,886	16,011	15,334
<b>Total Revenues</b>	<b>57,709</b>	<b>97,484</b>	<b>68,320</b>	<b>89,096</b>	<b>35,451</b>	<b>40,470</b>	<b>37,269</b>	<b>36,722</b>	<b>37,509</b>	<b>36,510</b>
<b>EXPENSES</b>										
Unlicensed Activity	26,886	24,548	36,551	31,453	34,036	31,453	31,453	31,453	31,453	31,453
Refunds	90	65	50	5	5					
Service Charge to General Revenue	4,590	7,794	5,462	7,127	2,836	3,238	2,981	2,938	3,001	2,921
General Counsel	13,780	241	-	1,739	19,180	19,180	19,180	19,180	19,180	19,180
<b>Total Expenses</b>	<b>45,346</b>	<b>32,648</b>	<b>42,063</b>	<b>40,324</b>	<b>56,057</b>	<b>53,871</b>	<b>53,614</b>	<b>53,571</b>	<b>53,634</b>	<b>53,554</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>12,363</b>	<b>64,836</b>	<b>26,257</b>	<b>48,772</b>	<b>(20,606)</b>	<b>(13,401)</b>	<b>(16,346)</b>	<b>(16,849)</b>	<b>(16,125)</b>	<b>(17,043)</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(5,300)	(9,200)	(24,400)		(38,080)					
<b>Total Transfers</b>	<b>(5,300)</b>	<b>(9,200)</b>	<b>(24,400)</b>	<b>-</b>	<b>(38,080)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>7,063</b>	<b>55,636</b>	<b>1,857</b>	<b>48,772</b>	<b>(58,686)</b>	<b>(13,401)</b>	<b>(16,346)</b>	<b>(16,849)</b>	<b>(16,125)</b>	<b>(17,043)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>250,636</b>	<b>257,699</b>	<b>313,335</b>	<b>315,192</b>	<b>363,964</b>	<b>305,278</b>	<b>291,877</b>	<b>275,532</b>	<b>258,682</b>	<b>242,558</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 257,699</b>	<b>\$ 313,335</b>	<b>\$ 315,192</b>	<b>\$ 363,964</b>	<b>\$ 305,278</b>	<b>\$ 291,877</b>	<b>\$ 275,532</b>	<b>\$ 258,682</b>	<b>\$ 242,558</b>	<b>\$ 225,514</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 33,375	\$ 34,964	\$ 37,837	\$ 39,713	\$ 43,916	\$ 43,916	\$ 43,916	\$ 43,916	\$ 43,916	\$ 43,916
Licenses	8,095	18,039	18,775	29,275	13,930	15,125	9,425	15,125	9,425	15,125
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	8,095	18,039	18,775	29,275	13,930	15,125	9,425	15,125	9,425	15,125
Building Permit Surcharge	3,740,718	4,105,034	4,477,928	5,114,432	5,442,147	5,442,147	5,442,147	5,442,147	5,442,147	5,442,147
Fines	1,780	2,764	(43)	5,334	9,796	-	-	-	-	-
Investment Earnings	73,631	127,748	176,813	313,918	621,575	422,019	513,302	606,160	700,832	797,140
Refunds	-	-	19,103	-	-	-	-	-	-	-
Other Revenues	33,643	(6,139)	31,430	630	(671,219)	-	-	-	-	-
<b>Total Revenues</b>	<b>3,891,242</b>	<b>4,282,410</b>	<b>4,761,844</b>	<b>5,503,301</b>	<b>5,460,145</b>	<b>5,923,207</b>	<b>6,008,790</b>	<b>6,107,348</b>	<b>6,196,320</b>	<b>6,298,328</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	184,177	192,127	227,981	188,792	169,980	169,980	169,980	169,980	169,980	169,980
Refunds	14,380	3,854	18,994	3,559	3,908	-	-	-	-	-
Service Charge to General Revenue	310,393	342,284	379,432	466,514	436,499	473,857	480,703	488,588	495,706	503,866
<b>Professional Regulation Division</b>										
Investigations	36,811	9,619	2,015	13,625	4,742	4,742	4,742	4,742	4,742	4,742
Attorney General's Office	37,828	47,450	58,439	75,501	71,633	71,633	71,633	71,633	71,633	71,633
<b>Service Operations</b>										
Central Intake	118,145	112,361	170,507	131,320	161,131	161,131	161,131	161,131	161,131	161,131
Call Center	49,924	40,724	52,947	45,450	48,927	48,927	48,927	48,927	48,927	48,927
Revenue Bank Charges	1,724	723	827	582	448	448	448	448	448	448
Testing and Continuing Education	234,563	313,135	427,072	497,473	299,489	299,489	299,489	299,489	299,489	299,489
<b>Department Administrative Costs</b>										
Administration	40,869	23,426	38,572	98,940	45,021	45,021	45,021	45,021	45,021	45,021
Information Technology	75,041	36,912	54,579	44,136	67,628	67,628	67,628	67,628	67,628	67,628
General Counsel/Legal	71,402	38,507	46,863	16,145	16,185	16,185	16,185	16,185	16,185	16,185
<b>Total Expenses</b>	<b>1,175,256</b>	<b>1,161,122</b>	<b>1,478,228</b>	<b>1,582,037</b>	<b>1,325,590</b>	<b>1,359,041</b>	<b>1,365,887</b>	<b>1,373,772</b>	<b>1,380,890</b>	<b>1,389,050</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>2,715,986</b>	<b>3,121,288</b>	<b>3,283,616</b>	<b>3,921,264</b>	<b>4,134,555</b>	<b>4,564,166</b>	<b>4,642,903</b>	<b>4,733,576</b>	<b>4,815,430</b>	<b>4,909,278</b>
<b>TRANSFERS</b>										
Transfer to CILB Recovery Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,715,986</b>	<b>3,121,288</b>	<b>3,283,616</b>	<b>3,921,264</b>	<b>4,134,555</b>	<b>4,564,166</b>	<b>4,642,903</b>	<b>4,733,576</b>	<b>4,815,430</b>	<b>4,909,278</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>3,924,222</b>	<b>6,640,208</b>	<b>9,761,496</b>	<b>13,045,112</b>	<b>16,966,376</b>	<b>21,100,931</b>	<b>25,665,097</b>	<b>30,308,000</b>	<b>35,041,576</b>	<b>39,857,006</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 6,640,208</b>	<b>\$ 9,761,496</b>	<b>\$ 13,045,112</b>	<b>\$ 16,966,376</b>	<b>\$ 21,100,931</b>	<b>\$ 25,665,097</b>	<b>\$ 30,308,000</b>	<b>\$ 35,041,576</b>	<b>\$ 39,857,006</b>	<b>\$ 44,766,284</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD  
FLORIDA HOMEOWNERS' CONSTRUCTION RECOVERY FUND  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Refunds					1,661					
Investment Earnings	32,114	61,950	97,815	197,410	421,589	289,378	304,838	320,583	336,617	352,947
Recovery Repayment	124	190	12,054	245,322	(27,293)					
Building Code Surcharge 50 % Split	3,740,712	4,105,034	4,477,928	5,114,432	5,442,147	5,442,147	5,442,147	5,442,147	5,442,147	5,442,147
Other Revenues		(360,095)	80	352	3,720					
<b>Total Revenues</b>	<b>3,772,950</b>	<b>3,807,079</b>	<b>4,587,877</b>	<b>5,557,516</b>	<b>5,841,824</b>	<b>5,731,525</b>	<b>5,746,985</b>	<b>5,762,730</b>	<b>5,778,764</b>	<b>5,795,094</b>
<b>EXPENSES</b>										
Claims	349,901	1,339,849	1,909,646	1,932,147	1,777,630	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
Refunds	9,342									
Service Charge to General Revenue	307,754	304,566	367,026	418,067	467,213	458,522	459,759	461,018	462,301	463,607
<b>Total Expenses</b>	<b>666,997</b>	<b>1,644,415</b>	<b>2,276,672</b>	<b>2,350,214</b>	<b>2,244,843</b>	<b>4,958,522</b>	<b>4,959,759</b>	<b>4,961,018</b>	<b>4,962,301</b>	<b>4,963,607</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>3,105,953</b>	<b>2,162,664</b>	<b>2,311,205</b>	<b>3,207,302</b>	<b>3,596,981</b>	<b>773,003</b>	<b>787,227</b>	<b>801,712</b>	<b>816,463</b>	<b>831,486</b>
<b>TRANSFERS</b>										
Transfer In- From Building Code Adjustment			207,339	(2,935)						
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>3,105,953</b>	<b>2,162,664</b>	<b>2,518,544</b>	<b>3,204,367</b>	<b>3,596,981</b>	<b>773,003</b>	<b>787,227</b>	<b>801,712</b>	<b>816,463</b>	<b>831,486</b>
<b>NET ASSETS, Beginning of Period</b>	<b>87,751</b>	<b>3,193,704</b>	<b>5,149,028</b>	<b>7,667,572</b>	<b>10,871,939</b>	<b>14,468,920</b>	<b>15,241,924</b>	<b>16,029,150</b>	<b>16,830,862</b>	<b>17,647,325</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 3,193,704</b>	<b>\$ 5,149,028</b>	<b>\$ 7,667,572</b>	<b>\$ 10,871,939</b>	<b>\$ 14,468,920</b>	<b>\$ 15,241,924</b>	<b>\$ 16,029,150</b>	<b>\$ 16,830,862</b>	<b>\$ 17,647,325</b>	<b>\$ 18,478,811</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA BUILDING CODE ADMINISTRATORS AND INSPECTORS BOARD**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 47,020	\$ 8,835	\$ 8,410	\$ 10,260	\$ 9,325	\$ 8,835	\$ 8,410	\$ 8,835	\$ 8,410	\$ 8,835
Investment Earnings	5,315	4,915	6,255	8,618	14,487	8,923	9,553	9,816	10,092	10,365
<b>Total Revenues</b>	<b>52,335</b>	<b>13,750</b>	<b>14,665</b>	<b>18,878</b>	<b>23,812</b>	<b>17,758</b>	<b>17,963</b>	<b>18,651</b>	<b>18,502</b>	<b>19,200</b>
<b>EXPENSES</b>										
Investigations	2,625	2,191	596	2,829	3,375	3,375	3,375	3,375	3,375	3,375
Refunds	40	15	5							
Service Charge to General Revenue	4,185	1,099	1,173	1,510	1,905	1,421	1,437	1,492	1,480	1,536
<b>Total Expenses</b>	<b>6,850</b>	<b>3,305</b>	<b>1,774</b>	<b>4,339</b>	<b>5,280</b>	<b>4,796</b>	<b>4,812</b>	<b>4,867</b>	<b>4,855</b>	<b>4,911</b>
<b>TRANSFERS</b>										
Transfer to Operating Account										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>45,485</b>	<b>10,445</b>	<b>12,891</b>	<b>14,539</b>	<b>18,532</b>	<b>12,962</b>	<b>13,151</b>	<b>13,784</b>	<b>13,647</b>	<b>14,289</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>362,795</b>	<b>408,279</b>	<b>418,724</b>	<b>431,615</b>	<b>446,154</b>	<b>464,686</b>	<b>477,649</b>	<b>490,800</b>	<b>504,584</b>	<b>518,230</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 408,279</b>	<b>\$ 418,724</b>	<b>\$ 431,615</b>	<b>\$ 446,154</b>	<b>\$ 464,686</b>	<b>\$ 477,649</b>	<b>\$ 490,800</b>	<b>\$ 504,584</b>	<b>\$ 518,230</b>	<b>\$ 532,519</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 375,473	\$ 389,111	\$ 373,614	\$ 405,833	\$ 352,571	\$ 352,571	\$ 352,571	\$ 352,571	\$ 352,571	\$ 352,571
Licenses	504,736	2,001,295	534,555	2,002,635	556,160	2,002,635	556,160	2,002,635	556,160	2,002,635
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	504,736	2,001,295	534,555	2,002,635	556,160	2,002,635	556,160	2,002,635	556,160	2,002,635
Fines	1,584	14,769	45,783	60,935	23,719	45,693	45,693	45,693	45,693	45,693
Investment Earnings	-	-	-	-	-	-	10,143	2,405	19,218	11,646
Refunds	20,127	-	22,042	-	-	-	-	-	-	-
Other Revenues	-	24,026	-	29,593	18,772	-	-	-	-	-
<b>Total Revenues</b>	<b>901,920</b>	<b>2,429,201</b>	<b>975,994</b>	<b>2,498,995</b>	<b>951,222</b>	<b>2,400,898</b>	<b>964,567</b>	<b>2,403,303</b>	<b>973,642</b>	<b>2,412,545</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	61,547	44,196	52,885	37,015	42,462	42,462	42,462	42,462	42,462	42,462
Refunds	16,206	26,530	21,823	19,842	21,795	-	-	-	-	-
Service Charge to General Revenue	70,424	192,046	75,530	198,547	73,778	192,072	77,165	192,264	77,891	193,004
<b>Professional Regulation Division</b>										
Investigations	506,274	626,179	561,730	538,715	512,105	538,715	512,105	538,715	512,105	538,715
Attorney General's Office	5,035	5,587	6,086	7,862	7,460	7,862	7,460	7,862	7,460	7,862
<b>Service Operations</b>										
Central Intake/Licensure	218,208	253,772	244,672	262,931	226,054	262,931	226,054	262,931	226,054	262,931
Call Center	85,851	145,141	147,272	101,544	80,533	101,544	80,533	101,544	80,533	101,544
Revenue Bank Charges	10,806	31,805	13,164	36,819	14,224	36,819	14,244	36,819	14,244	36,819
Testing and Continuing Education	113,598	96,106	102,606	85,972	114,360	85,972	114,360	85,972	114,360	85,972
<b>Department Administrative Costs</b>										
Administration	95,570	110,983	78,924	100,640	76,985	100,640	76,985	100,640	76,985	100,640
Information Technology	104,839	82,922	115,579	121,274	127,911	121,274	127,911	121,274	127,911	121,274
General Counsel/Legal	255,097	132,865	36,883	72,192	735	72,192	72,192	72,192	72,192	72,192
Interest Assesment	11,759	2,092	10,044	(2,695)	7,202	-	-	-	-	-
<b>Total Expenses</b>	<b>1,555,214</b>	<b>1,750,224</b>	<b>1,467,198</b>	<b>1,580,658</b>	<b>1,305,604</b>	<b>1,562,483</b>	<b>1,351,471</b>	<b>1,562,675</b>	<b>1,352,197</b>	<b>1,563,415</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(653,294)</b>	<b>678,977</b>	<b>(491,204)</b>	<b>918,337</b>	<b>(354,382)</b>	<b>838,416</b>	<b>(386,904)</b>	<b>840,628</b>	<b>(378,556)</b>	<b>849,130</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(653,294)</b>	<b>678,977</b>	<b>(491,204)</b>	<b>918,337</b>	<b>(354,382)</b>	<b>838,416</b>	<b>(386,904)</b>	<b>840,628</b>	<b>(378,556)</b>	<b>849,130</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(429,697)</b>	<b>(1,082,991)</b>	<b>(404,014)</b>	<b>(895,218)</b>	<b>23,119</b>	<b>(331,263)</b>	<b>507,152</b>	<b>120,248</b>	<b>960,876</b>	<b>582,321</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (1,082,991)</b>	<b>\$ (404,014)</b>	<b>\$ (895,218)</b>	<b>\$ 23,119</b>	<b>\$ (331,263)</b>	<b>\$ 507,152</b>	<b>\$ 120,248</b>	<b>\$ 960,876</b>	<b>\$ 582,321</b>	<b>\$ 1,431,451</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**COMMUNITY ASSOCIATION MANAGERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 23,385	\$ 93,835	\$ 26,111	\$ 95,325	\$ 22,365	\$ 22,365	\$ 22,365	\$ 22,365	\$ 22,365	\$ 22,365
Investment Earnings	1,870	2,403	2,961	5,201	8,784	5,584	5,736	5,891	6,048	6,208
Citations Unlicensed Acitivity	250	3,165	1,561	1,901	160	1,561	1,561	1,561	1,561	1,561
<b>Total Revenues</b>	<b>25,505</b>	<b>99,403</b>	<b>30,633</b>	<b>102,427</b>	<b>31,309</b>	<b>29,510</b>	<b>29,662</b>	<b>29,816</b>	<b>29,973</b>	<b>30,134</b>
<b>EXPENSES</b>										
Investigations	37,790	27,563	32,868	21,445	19,690	19,690	19,690	19,690	19,690	19,690
General Counsel/Legal	4,909	-	-	-	-	-	-	-	-	-
Refunds	60	45	75	5	-	-	-	-	-	-
Service Charge to General Revenue DOAH	2,055	7,949	2,445	8,194	2,505	2,236	2,248	2,260	2,273	2,286
<b>Total Expenses</b>	<b>44,814</b>	<b>35,557</b>	<b>35,388</b>	<b>29,644</b>	<b>22,195</b>	<b>21,926</b>	<b>21,938</b>	<b>21,950</b>	<b>21,963</b>	<b>21,976</b>
<b>Transfers</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(19,309)</b>	<b>63,846</b>	<b>(4,755)</b>	<b>72,783</b>	<b>9,114</b>	<b>7,584</b>	<b>7,724</b>	<b>7,866</b>	<b>8,010</b>	<b>8,158</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>157,544</b>	<b>138,234</b>	<b>202,080</b>	<b>197,324</b>	<b>270,107</b>	<b>279,221</b>	<b>286,805</b>	<b>294,529</b>	<b>302,394</b>	<b>310,405</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 138,234</b>	<b>\$ 202,080</b>	<b>\$ 197,324</b>	<b>\$ 270,107</b>	<b>\$ 279,221</b>	<b>\$ 286,805</b>	<b>\$ 294,529</b>	<b>\$ 302,394</b>	<b>\$ 310,405</b>	<b>\$ 318,563</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 1,075,173	\$ 1,101,358	\$ 1,205,685	\$ 849,515	\$ 789,402	\$ 789,402	\$ 789,402	\$ 789,402	\$ 789,402	\$ 789,402
Licenses	5,877,370	13,721,238	7,150,566	13,332,566	6,802,708	13,332,566	6,802,708	13,332,566	6,802,708	13,332,566
Less: Licenses Waiver	(423,154)	-	-	-	-	-	-	-	-	-
Net Licenses	5,454,216	13,721,238	7,150,566	13,332,566	6,802,708	13,332,566	6,802,708	13,332,566	6,802,708	13,332,566
Fines	64,668	343,188	363,032	813,935	529,885	362,492	362,492	362,492	362,492	362,492
Investment Earnings	7,599	111,249	75,428	212,715	217,575	80,295	186,311	174,128	281,870	271,446
Refunds	131,739	8,560	4,411	239	6,994	-	-	-	-	-
Other Revenues	22,491	235,835	190,819	256,910	185,509	-	-	-	-	-
<b>Total Revenues</b>	<b>6,755,886</b>	<b>15,521,428</b>	<b>8,989,941</b>	<b>15,465,880</b>	<b>8,532,073</b>	<b>14,564,755</b>	<b>8,140,913</b>	<b>14,658,588</b>	<b>8,236,476</b>	<b>14,755,910</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	838,205	593,512	819,207	475,669	681,480	681,480	681,480	681,480	681,480	681,480
Refunds	107,184	247,595	139,749	205,995	145,214	-	-	-	-	-
Service Charge to General Revenue	551,146	1,290,545	760,753	1,273,529	627,837	1,165,180	651,273	1,172,687	658,918	1,180,473
<b>Professional Regulation Division</b>										
Investigations	2,644,103	2,680,982	2,901,593	3,337,750	3,241,428	3,241,428	3,241,428	3,241,428	3,241,428	3,241,428
Attorney General's Office	133,690	142,870	116,711	150,786	143,061	143,061	143,061	143,061	143,061	143,061
<b>Service Operations</b>										
Central Intake/Licensure	410,144	557,283	520,644	610,259	590,338	610,259	610,259	610,259	610,259	610,259
Call Center	698,256	727,361	720,841	666,716	645,056	666,716	666,716	666,716	666,716	666,716
Revenue Bank Charges	68,850	189,076	106,834	175,445	112,011	175,445	175,445	175,445	175,445	175,445
Testing and Continuing Education	763,829	721,245	702,771	617,998	582,949	617,998	617,998	617,998	617,998	617,998
<b>Department Administrative Costs</b>										
Administration	428,864	641,538	392,170	515,459	407,047	407,047	407,047	407,047	407,047	407,047
Information Technology	540,373	398,079	586,112	590,105	630,465	630,465	630,465	630,465	630,465	630,465
General Counsel/Legal	1,308,820	1,958,309	2,662,415	2,782,484	924,889	924,889	924,889	924,889	924,889	924,889
<b>Total Expenses</b>	<b>8,493,465</b>	<b>10,148,395</b>	<b>10,429,800</b>	<b>11,402,195</b>	<b>8,731,775</b>	<b>9,263,968</b>	<b>8,750,061</b>	<b>9,271,475</b>	<b>8,757,706</b>	<b>9,279,261</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(1,737,579)	5,373,033	(1,439,859)	4,063,685	(199,702)	5,300,787	(609,148)	5,387,113	(521,230)	5,476,649
<b>TRANSFERS</b>										
Transfer to Unlicensed Activity	(1,000,000)	-	-	(3,000,000)	-	-	-	-	-	-
Transfer to General Revenue	(19,900)	(177,240)	(356,800)	-	(1,386,139)	-	-	-	-	-
<b>Total Transfers</b>	<b>(1,019,900)</b>	<b>(177,240)</b>	<b>(356,800)</b>	<b>(3,000,000)</b>	<b>(1,386,139)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(2,757,479)</b>	<b>5,195,793</b>	<b>(1,796,659)</b>	<b>1,063,685</b>	<b>(1,585,841)</b>	<b>5,300,787</b>	<b>(609,148)</b>	<b>5,387,113</b>	<b>(521,230)</b>	<b>5,476,649</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>3,687,930</b>	<b>930,449</b>	<b>6,126,242</b>	<b>4,536,920</b>	<b>5,600,605</b>	<b>4,014,764</b>	<b>9,315,551</b>	<b>8,706,403</b>	<b>14,093,516</b>	<b>13,572,286</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 930,449</b>	<b>\$ 6,126,242</b>	<b>\$ 4,536,920</b>	<b>\$ 5,600,605</b>	<b>\$ 4,014,764</b>	<b>\$ 9,315,551</b>	<b>\$ 8,706,403</b>	<b>\$ 14,093,516</b>	<b>\$ 13,572,286</b>	<b>\$ 19,048,934</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**CONSTRUCTION INDUSTRY LICENSING BOARD**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 139,512	\$ 324,636	\$ 168,534	\$ 308,636	\$ 161,028	\$ 308,636	\$ 161,028	\$ 308,636	\$ 161,028	\$ 308,636
Administrative Fines	111,520	278,607	150,651	74,476	38,033	38,033	38,033	38,033	38,033	38,033
Citations	17,163	11,725	11,689	362,146	272,193	272,193	272,193	272,193	272,193	272,193
<b>Total Operating Revenues</b>	<b>268,195</b>	<b>614,968</b>	<b>330,874</b>	<b>745,258</b>	<b>471,255</b>	<b>618,863</b>	<b>471,255</b>	<b>618,863</b>	<b>471,255</b>	<b>618,863</b>
<b>EXPENSES</b>										
Unlicensed Activity	820,620	1,006,489	1,054,524	1,189,382	1,017,781	1,017,781	1,017,781	1,017,781	1,017,781	1,017,781
Refunds	15									
General Counsel/Legal	10,005	79,334	32,224	72,150	636,790	636,790	636,790	636,790	636,790	636,790
Service Charge to General Revenue	20,821	48,603	24,490	55,734	28,990	49,509	37,700	49,509	37,700	49,509
Interest Assessment	8,125	7,431	24,743	48,587	108,878					
<b>Total Expenses</b>	<b>859,586</b>	<b>1,141,857</b>	<b>1,135,981</b>	<b>1,365,853</b>	<b>1,792,439</b>	<b>1,704,080</b>	<b>1,692,271</b>	<b>1,704,080</b>	<b>1,692,271</b>	<b>1,704,080</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(591,391)</b>	<b>(526,889)</b>	<b>(805,107)</b>	<b>(620,596)</b>	<b>(1,321,184)</b>	<b>(1,085,217)</b>	<b>(1,221,017)</b>	<b>(1,085,217)</b>	<b>(1,221,017)</b>	<b>(1,085,217)</b>
<b>TRANSFERS</b>										
Transfer From Operating Account	1,000,000			3,000,000						
<b>Total Transfers</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>408,609</b>	<b>(526,889)</b>	<b>(805,107)</b>	<b>2,379,405</b>	<b>(1,321,184)</b>	<b>(1,085,217)</b>	<b>(1,221,017)</b>	<b>(1,085,217)</b>	<b>(1,221,017)</b>	<b>(1,085,217)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(1,011,120)</b>	<b>(602,513)</b>	<b>(1,129,402)</b>	<b>(1,934,509)</b>	<b>444,896</b>	<b>(876,289)</b>	<b>(1,961,506)</b>	<b>(3,182,522)</b>	<b>(4,267,740)</b>	<b>(5,488,756)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (602,513)</b>	<b>\$ (1,129,402)</b>	<b>\$ (1,934,509)</b>	<b>\$ 444,896</b>	<b>\$ (876,289)</b>	<b>\$ (1,961,506)</b>	<b>\$ (3,182,522)</b>	<b>\$ (4,267,740)</b>	<b>\$ (5,488,756)</b>	<b>\$ (6,573,973)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 1,040,078	\$ 1,056,799	\$ 1,039,502	\$ 1,105,828	\$ 1,036,031	\$ 1,105,828	\$ 1,036,031	\$ 1,067,650	\$ 1,036,031	\$ 1,067,650
Licenses	5,115,268	6,215,353	5,224,491	6,235,779	1,404,196	6,063,839	5,052,471	6,004,379	5,052,471	6,004,379
Less: Licenses Waiver	-	-	-	-	(4,417,590)	(5,395,030)	-	-	-	-
Net Licenses	5,115,268	6,215,353	5,224,491	6,235,779	1,404,196	668,809	5,052,471	6,004,379	5,052,471	6,004,379
Fines	169,413	181,846	176,190	180,276	169,637	140,000	140,000	140,000	140,000	140,000
Investment Earnings	86,397	108,901	110,628	150,282	153,431	60,841	-	-	-	-
Refunds	79,568	313	558	500	1,542	-	-	-	-	-
One Time Assessment	120	-	-	-	-	-	-	-	-	-
Other Revenues	-	74,155	88,276	131,525	70,894	131,525	131,525	131,525	131,525	131,525
<b>Total Revenues</b>	<b>6,490,844</b>	<b>7,637,367</b>	<b>6,639,644</b>	<b>7,804,190</b>	<b>2,835,731</b>	<b>2,107,003</b>	<b>6,360,027</b>	<b>7,343,554</b>	<b>6,360,027</b>	<b>7,343,554</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	352,125	369,357	310,857	328,970	206,658	328,970	310,857	328,970	310,857	328,970
Refunds	77,175	79,181	80,122	65,137	90,466	70,000	70,000	70,000	70,000	-
Service Charge to General Revenue	521,514	609,895	524,764	619,124	219,505	158,038	498,280	576,962	498,280	576,962
<b>Professional Regulation Division</b>										
Inspections	796,543	993,351	952,458	838,222	817,469	838,222	952,458	83,822	928,000	83,822
Investigations	525,447	592,816	529,143	402,498	541,066	402,498	529,143	402,498	402,498	402,498
Attorney General's Office	13,184	23,092	45,934	59,345	56,305	59,345	45,934	59,345	59,345	59,345
<b>Service Operations</b>										
Call Center	699,057	703,432	752,595	755,534	759,857	755,534	752,595	755,534	752,595	755,534
Central Intake	1,261,123	1,341,647	1,445,432	1,441,671	1,458,948	1,441,671	1,445,432	1,445,432	1,441,671	1,445,432
Revenue Bank Charges	81,605	122,336	105,568	115,947	37,403	115,947	105,568	115,947	105,568	115,947
Testing and Continuing Education	140,964	125,609	165,899	162,851	207,123	162,851	165,899	162,851	165,899	162,851
<b>Department Administrative Costs</b>										
Administration	549,006	504,894	519,887	623,860	468,841	468,841	468,841	468,841	468,841	468,841
Information Technology	1,089,594	793,755	1,282,817	1,162,786	1,492,542	1,492,542	1,492,542	1,492,542	1,492,542	1,492,542
General Counsel/Legal	86,222	153,044	143,091	125,637	107,378	107,378	107,378	107,378	107,378	107,378
<b>Total Expenses</b>	<b>6,193,558</b>	<b>6,412,409</b>	<b>6,858,567</b>	<b>6,701,582</b>	<b>6,463,561</b>	<b>6,401,837</b>	<b>6,944,927</b>	<b>6,070,122</b>	<b>6,803,474</b>	<b>6,000,122</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	297,286	1,224,958	(218,923)	1,102,608	(3,627,830)	(4,294,834)	(584,900)	1,273,432	(443,447)	1,343,432
<b>TRANSFERS</b>										
Transfer From Unlicensed Activity Account	-	-	-	-	-	-	-	-	-	-
Transfers to GR	(123,700)	(203,040)	(475,250)	-	(404,880)	-	-	-	-	-
<b>Total Transfers</b>	<b>(123,700)</b>	<b>(203,040)</b>	<b>(475,250)</b>	<b>-</b>	<b>(404,880)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>173,586</b>	<b>1,021,918</b>	<b>(694,173)</b>	<b>1,102,608</b>	<b>(4,032,710)</b>	<b>(4,294,834)</b>	<b>(584,900)</b>	<b>1,273,432</b>	<b>(443,447)</b>	<b>1,343,432</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>5,470,844</b>	<b>5,644,429</b>	<b>6,666,347</b>	<b>5,972,175</b>	<b>7,074,783</b>	<b>3,042,073</b>	<b>(1,252,761)</b>	<b>(1,837,661)</b>	<b>(564,230)</b>	<b>(1,007,677)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 5,644,429</b>	<b>\$ 6,666,347</b>	<b>\$ 5,972,175</b>	<b>\$ 7,074,783</b>	<b>\$ 3,042,073</b>	<b>\$ (1,252,761)</b>	<b>\$ (1,837,661)</b>	<b>\$ (564,230)</b>	<b>\$ (1,007,677)</b>	<b>\$ 335,755</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF COSMETOLOGY**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN NET ASSETS  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>OPERATING REVENUES</b>										
Unlicensed Activity Fees	\$ 606,331	\$ 168,304	\$ 625,204	\$ 173,050	\$ 158,997	\$ 103,226	\$ 146,327	\$ 103,226	\$ 146,327	\$ 103,226
Investment Earnings	42,399	39,292	54,429	71,190	120,948	69,025	70,584	72,973	74,581	77,030
Citations	30,667	19,140	17,128	23,754	14,082	18,321	18,719	17,041	18,027	17,929
<b>Total Operating Revenues</b>	<b>679,397</b>	<b>226,736</b>	<b>696,761</b>	<b>267,994</b>	<b>294,027</b>	<b>190,572</b>	<b>235,630</b>	<b>193,239</b>	<b>238,935</b>	<b>198,185</b>
<b>OPERATING EXPENSES</b>										
Investigations	40,915	80,449	86,388	87,400	71,869	71,869	71,869	71,869	71,869	71,869
General Counsel/Legal	38,406	-	-	1,579	14,866	25,000	25,000	25,000	25,000	25,000
Refunds	455	225	245	10	20	500	500	500	500	500
Service Charge to General Revenue	54,321	18,121	55,721	21,439	23,521	15,246	18,850	15,459	19,115	15,855
<b>Total Operating Expenses</b>	<b>134,097</b>	<b>98,795</b>	<b>142,354</b>	<b>110,428</b>	<b>110,276</b>	<b>112,615</b>	<b>116,219</b>	<b>112,828</b>	<b>116,484</b>	<b>113,224</b>
<b>Operating Income</b>	<b>545,300</b>	<b>127,941</b>	<b>554,407</b>	<b>157,566</b>	<b>183,751</b>	<b>77,958</b>	<b>119,411</b>	<b>80,411</b>	<b>122,451</b>	<b>84,961</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(66,400)	(95,760)	(274,250)		(431,280)					
<b>Net Transfers</b>	<b>(66,400)</b>	<b>(95,760)</b>	<b>(274,250)</b>	<b>-</b>	<b>(431,280)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN NET ASSETS</b>	<b>478,900</b>	<b>32,181</b>	<b>280,157</b>	<b>157,566</b>	<b>(247,529)</b>	<b>77,958</b>	<b>119,411</b>	<b>80,411</b>	<b>122,451</b>	<b>84,961</b>
<b>NET ASSETS, Beginning of Period</b>	<b>2,749,983</b>	<b>3,228,883</b>	<b>3,261,064</b>	<b>3,541,221</b>	<b>3,698,787</b>	<b>3,451,258</b>	<b>3,529,216</b>	<b>3,648,627</b>	<b>3,729,038</b>	<b>3,851,489</b>
<b>NET ASSETS, End of Period</b>	<b>\$ 3,228,883</b>	<b>\$ 3,261,064</b>	<b>\$ 3,541,221</b>	<b>\$ 3,698,787</b>	<b>\$ 3,451,258</b>	<b>\$ 3,529,216</b>	<b>\$ 3,648,627</b>	<b>\$ 3,729,038</b>	<b>\$ 3,851,489</b>	<b>\$ 3,936,450</b>

**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**ELECTRICAL CONTRACTORS' LICENSING BOARD**  
**OPERATING ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 510,205	\$ 490,959	\$ 447,020	\$ 542,616	\$ 557,449	\$ 557,449	\$ 557,449	\$ 557,449	\$ 557,449	\$ 557,449
Licenses	978,912	2,469,289	1,280,041	2,390,663	1,210,444	2,390,663	1,210,444	1,280,141	1,210,444	1,280,141
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	978,912	2,469,289	1,280,041	2,390,663	1,210,444	2,390,663	1,210,444	1,280,141	1,210,444	1,280,141
Fines	43,547	49,320	14,262	37,401	34,182	37,401	37,401	37,401	37,401	37,401
Investment Earnings	6,383	28,648	25,351	69,977	92,519	44,335	58,202	63,955	71,096	77,086
Refunds	34,240	54,998	150	1,685	164	-	-	-	-	-
Miscellaneous Revenue	-	-	43,425	66,420	53,664	-	-	-	-	-
One Time Assessment	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>1,573,287</b>	<b>3,093,214</b>	<b>1,810,248</b>	<b>3,108,762</b>	<b>1,948,422</b>	<b>3,029,848</b>	<b>1,863,496</b>	<b>1,938,946</b>	<b>1,876,390</b>	<b>1,858,772</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	222,837	207,580	208,380	185,945	181,637	181,637	181,637	181,637	181,637	181,637
Refunds	33,240	54,553	44,672	48,695	59,763	-	-	-	-	-
Service Charge to General Revenue	123,162	243,093	141,246	244,805	151,080	242,388	149,080	155,116	150,111	148,702
<b>Professional Regulation Division</b>										
Investigations	438,272	398,974	353,693	304,465	236,024	236,024	236,024	236,024	236,024	236,024
Attorney General's Office	32,131	51,249	44,517	57,514	54,567	54,567	54,567	54,567	54,567	54,567
<b>Service Operations</b>										
Central Intake/Licensure	271,418	280,044	276,697	317,371	372,237	372,237	372,237	372,237	372,237	372,237
Call Center	127,671	130,535	99,775	95,920	99,506	99,506	99,506	99,506	99,506	99,506
Revenue Bank Charges	15,833	34,326	23,631	36,538	24,466	24,466	24,466	24,466	24,466	24,466
Testing and Continuing Education	170,219	129,011	119,428	145,886	233,439	233,439	233,439	233,439	233,439	233,439
<b>Department Administrative Costs</b>										
Administration	97,119	95,059	72,228	122,644	88,866	88,866	88,866	88,866	88,866	88,866
Information Technology	93,032	65,904	103,285	100,423	118,151	118,151	118,151	118,151	118,151	118,151
General Counsel/Legal	55,773	27,778	27,701	34,625	17,878	17,878	17,878	17,878	17,878	17,878
DOAH	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>1,680,707</b>	<b>1,718,106</b>	<b>1,515,253</b>	<b>1,694,831</b>	<b>1,637,614</b>	<b>1,669,159</b>	<b>1,575,851</b>	<b>1,581,887</b>	<b>1,576,882</b>	<b>1,575,473</b>
<b>Excess (Deficiency) of Revenues</b>										
Over (Under) Expenses	(107,420)	1,375,108	294,995	1,413,931	310,808	1,360,689	287,645	357,059	299,508	283,299
<b>TRANSFERS</b>										
Transfers (to)/from Administrative Trust Fund					(339,760)					
Transfer to Department of Community Affairs										
Transfers (to) Unlicensed Activity Account	(100,000)	(250,000)	-	(500,000)	(667,366)	(667,367)	-	-	-	-
<b>Total Transfers</b>	<b>(100,000)</b>	<b>(250,000)</b>	<b>-</b>	<b>(500,000)</b>	<b>(1,007,126)</b>	<b>(667,367)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(207,420)</b>	<b>1,125,108</b>	<b>294,995</b>	<b>913,931</b>	<b>(696,318)</b>	<b>693,322</b>	<b>287,645</b>	<b>357,059</b>	<b>299,508</b>	<b>283,299</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>786,469</b>	<b>579,049</b>	<b>1,704,157</b>	<b>1,999,151</b>	<b>2,913,082</b>	<b>2,216,764</b>	<b>2,910,087</b>	<b>3,197,732</b>	<b>3,554,791</b>	<b>3,854,298</b>
<b>Adjustment to decrease Beginning Account Balance</b>										
Prior Period Adjustment										
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 579,049</b>	<b>\$ 1,704,157</b>	<b>\$ 1,999,151</b>	<b>\$ 2,913,082</b>	<b>\$ 2,216,764</b>	<b>\$ 2,910,087</b>	<b>\$ 3,197,732</b>	<b>\$ 3,554,791</b>	<b>\$ 3,854,298</b>	<b>\$ 4,137,597</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
ELECTRICAL CONTRACTORS' LICENSING BOARD  
**UNLICENSED ACTIVITY ACCOUNT**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 22,070	\$ 51,370	\$ 26,005	\$ 49,320	\$ 25,720	\$ 25,720	\$ 25,720	\$ 25,720	\$ 25,720	\$ 25,720
Unlicensed Administrative Fines	29,284	89,980	56,143	114,001	99,987	-	-	-	-	-
<b>Total Revenues</b>	<b>51,354</b>	<b>141,350</b>	<b>82,148</b>	<b>163,321</b>	<b>125,707</b>	<b>25,720</b>	<b>25,720</b>	<b>25,720</b>	<b>25,720</b>	<b>25,720</b>
<b>EXPENSES</b>										
Investigations	277,118	319,289	317,984	262,678	218,139	218,139	218,139	218,139	218,139	218,139
Refunds	10	20	45	45	50	50	50	50	50	50
General Counsel/Legal	2,126	5,759	-	-	-	-	-	-	-	-
Service Charge to General Revenue	3,262	10,655	5,429	11,108	8,136	2,058	2,058	2,058	2,058	2,058
Interest Assessment	10,719	8,145	14,243	24,430	23,955	-	-	-	-	-
<b>Total Expenses</b>	<b>293,234</b>	<b>343,868</b>	<b>337,701</b>	<b>298,261</b>	<b>250,280</b>	<b>220,247</b>	<b>220,247</b>	<b>220,247</b>	<b>220,247</b>	<b>220,247</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(241,880)</b>	<b>(202,518)</b>	<b>(255,553)</b>	<b>(134,940)</b>	<b>(124,573)</b>	<b>(194,527)</b>	<b>(194,527)</b>	<b>(194,527)</b>	<b>(194,527)</b>	<b>(194,527)</b>
<b>TRANSFERS</b>										
Transfers (to)/from Administrative Trust Fund										
Transfers from Operating Account	100,000	\$ 250,000	\$ -	\$ 500,000	\$ 667,366	\$ 667,367	\$ -	\$ -	\$ -	\$ -
<b>Total Transfers</b>	<b>100,000</b>	<b>250,000</b>	<b>-</b>	<b>500,000</b>	<b>667,366</b>	<b>667,367</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(141,880)</b>	<b>47,482</b>	<b>(255,553)</b>	<b>365,060</b>	<b>542,793</b>	<b>472,840</b>	<b>(194,527)</b>	<b>(194,527)</b>	<b>(194,527)</b>	<b>(194,527)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(682,479)</b>	<b>(824,356)</b>	<b>(776,874)</b>	<b>(1,032,427)</b>	<b>(667,367)</b>	<b>(124,574)</b>	<b>348,267</b>	<b>153,740</b>	<b>(40,786)</b>	<b>(235,313)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF EMPLOYEE LEASING COMPANIES  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	ACTUAL					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 45,716	\$ 15,523	\$ 40,849	\$ 26,503	\$ 37,741	\$ 37,741	\$ 37,741	\$ 37,741	\$ 37,741	\$ 37,741
Licenses	\$ 480,909	\$ 47,887	\$ 495,669	\$ 44,452	\$ 526,523	\$ 495,669	\$ 44,452	\$ 495,669	\$ 44,452	\$ 495,669
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	480,909	47,887	495,669	44,452	526,523	44,452	526,523	44,452	526,523	44,452
Fines	17,211	28,907	52,365	22,185	57,590	22,185	22,185	22,185	22,185	22,185
Interest on Temporary Advancement	(4,510)	(4,650)	-	-	-	-	-	-	-	-
Refunds	23,076	462	-	-	19,602	-	-	-	-	-
Board Specific	124,677	149,349	144,003	150,758	151,226	151,226	151,226	151,226	151,226	151,226
Other Revenues	-	6,482	27,187	4,598	-	-	-	-	-	-
<b>Total Revenues</b>	<b>687,079</b>	<b>243,959</b>	<b>760,072</b>	<b>248,495</b>	<b>792,681</b>	<b>255,603</b>	<b>737,674</b>	<b>255,603</b>	<b>737,674</b>	<b>255,603</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	218,339	153,264	139,318	122,001	128,992	128,992	128,992	128,992	128,992	128,992
Refunds	13,144	8,414	7,129	1,883	4,801	-	-	-	-	-
Service Charge to General Revenue	55,815	18,807	59,734	18,898	61,750	20,448	59,014	20,448	59,014	20,448
<b>Professional Regulation Division</b>										
Investigations	120,469	72,674	67,010	116,855	135,928	135,928	135,928	135,928	135,928	135,928
Attorney General's Office	31,137	26,891	24,759	31,988	30,349	30,349	30,349	30,349	30,349	30,349
<b>Service Operations</b>										
Central Intake/Licensure	4,181	3,641	5,490	2,862	4,638	4,638	4,638	4,638	4,638	4,638
Call Center	6,438	5,163	4,926	3,991	4,619	4,619	4,619	4,619	4,619	4,619
Revenue Bank Charges	4,997	1,820	6,078	2,113	9,387	9,387	9,387	9,387	9,387	9,387
<b>Department Administrative Costs</b>										
Administration	24,076	12,669	14,629	30,032	41,291	41,291	41,291	41,291	41,291	41,291
Information Technology	21,506	14,403	13,108	15,731	21,138	21,138	21,138	21,138	21,138	21,138
General Counsel/Legal	189,734	112,981	259,652	147,403	74,636	74,636	74,636	74,636	74,636	74,636
Investment Interest Assessment	-	-	6,269	10,392	16,003	-	-	-	-	-
<b>Total Expenses</b>	<b>689,836</b>	<b>430,727</b>	<b>608,102</b>	<b>504,149</b>	<b>533,532</b>	<b>471,426</b>	<b>509,992</b>	<b>471,426</b>	<b>509,992</b>	<b>471,426</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(2,758)</b>	<b>(186,768)</b>	<b>151,970</b>	<b>(255,654)</b>	<b>259,149</b>	<b>(215,823)</b>	<b>227,682</b>	<b>(215,823)</b>	<b>227,682</b>	<b>(215,823)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(2,758)</b>	<b>(186,768)</b>	<b>151,970</b>	<b>(255,654)</b>	<b>259,149</b>	<b>(215,823)</b>	<b>227,682</b>	<b>(215,823)</b>	<b>227,682</b>	<b>(215,823)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(258,227)</b>	<b>(260,984)</b>	<b>(447,752)</b>	<b>(295,782)</b>	<b>(551,435)</b>	<b>(292,286)</b>	<b>(508,110)</b>	<b>(280,428)</b>	<b>(496,251)</b>	<b>(268,569)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (260,984)</b>	<b>\$ (447,752)</b>	<b>\$ (295,782)</b>	<b>\$ (551,435)</b>	<b>\$ (292,286)</b>	<b>\$ (508,110)</b>	<b>\$ (280,428)</b>	<b>\$ (496,251)</b>	<b>\$ (268,569)</b>	<b>\$ (484,393)</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF EMPLOYEE LEASING COMPANIES**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	ACTUAL					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 2,805	\$ 265	\$ 2,975	\$ 285	\$ 3,080	\$ 285	\$ 3,080	\$ 285	\$ 3,080	\$ 2,975
Investment Earnings	456	484	622	852	1,442	933	928	974	970	1,017
Unlicensed Fines and Citations	1,553	7,500		136	79	136	136	136	136	136
<b>Total Revenues</b>	<b>4,814</b>	<b>8,249</b>	<b>3,597</b>	<b>1,273</b>	<b>4,601</b>	<b>1,354</b>	<b>4,144</b>	<b>1,395</b>	<b>4,186</b>	<b>4,128</b>
<b>EXPENSES</b>										
Unlicensed Activity	4,758	1,039	895	406	-	1,500	1,500	1,500	1,500	1,500
General Counsel/Legal					1,722					
Refunds	5				5					
Service Charge to General Revenue	397	660	288	104	368	97	321	101	324	319
<b>Total Expenses</b>	<b>5,160</b>	<b>1,699</b>	<b>1,183</b>	<b>510</b>	<b>2,095</b>	<b>1,597</b>	<b>1,821</b>	<b>1,601</b>	<b>1,824</b>	<b>1,819</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(346)</b>	<b>6,550</b>	<b>2,414</b>	<b>763</b>	<b>2,506</b>	<b>(244)</b>	<b>2,323</b>	<b>(206)</b>	<b>2,362</b>	<b>2,309</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>34,743</b>	<b>34,397</b>	<b>40,947</b>	<b>43,361</b>	<b>44,124</b>	<b>46,630</b>	<b>46,386</b>	<b>48,709</b>	<b>48,503</b>	<b>50,866</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 34,397</b>	<b>\$ 40,947</b>	<b>\$ 43,361</b>	<b>\$ 44,124</b>	<b>\$ 46,630</b>	<b>\$ 46,386</b>	<b>\$ 48,709</b>	<b>\$ 48,503</b>	<b>\$ 50,866</b>	<b>\$ 53,174</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL ENGINEERS  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 516,744	\$ 565,240	\$ 574,623	\$ 675,410	\$ 359,750	\$ 359,750	\$ 359,750	\$ 359,750	\$ 359,750	\$ 359,750
Licenses	385,155	4,023,713	378,025	4,118,350	233,880	4,118,350	233,880	4,118,350	233,880	4,118,350
Less: Licenses Waiver	-	-	-	-	-	(3,774,384)	-	-	-	-
Net Licenses	385,155	4,023,713	378,025	4,118,350	233,880	343,966	233,880	4,118,350	233,880	4,118,350
Fines	27,414	20,448	16,776	48,661	12,700	26,046	29,136	22,627	25,936	25,900
Investment Earnings	53,075	57,156	59,333	98,667	152,029	79,178	46,149	10,608	44,109	8,472
Refunds	42,996	-	-	-	-	-	-	-	-	-
Refund from FEMC	-	363,410	283,688	261,872	225,910	-	-	-	-	-
Other Revenues	-	13,417	12,297	14,063	10,226	14,063	14,063	14,063	14,063	14,063
<b>Total Revenues</b>	<b>1,025,384</b>	<b>5,043,384</b>	<b>1,324,742</b>	<b>5,217,023</b>	<b>994,495</b>	<b>823,002</b>	<b>682,978</b>	<b>4,525,398</b>	<b>677,738</b>	<b>4,526,534</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
FEMC Contracted Services	2,070,320	2,070,051	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000	2,070,000
Refunds	12,309	13,420	13,100	11,346	12,565	11,346	11,346	11,346	11,346	11,346
Service Charge to General Revenue	77,822	375,265	104,931	416,454	63,406	64,715	53,513	360,907	53,094	360,998
<b>Professional Regulation Division</b>										
Attorney General's Office	62,870	67,040	82,865	107,058	107,058	107,058	107,058	107,058	107,058	107,058
<b>Service Operations</b>										
Revenue Bank Charges	2,019	81,144	2,974	82,730	802	2,974	802	82,730	802	82,730
Call Center	1,679	2,545	1,670	2,695	910	2,695	1,670	2,695	1,670	2,695
<b>Department Administrative Costs</b>										
Administration	12,712	15,133	11,480	19,791	9,235	9,235	9,235	9,235	9,235	9,235
Information Technology	154,946	116,427	183,893	170,757	206,397	206,397	206,397	206,397	206,397	206,397
<b>Total Expenses</b>	<b>2,394,677</b>	<b>2,741,025</b>	<b>2,470,913</b>	<b>2,880,831</b>	<b>2,464,888</b>	<b>2,474,420</b>	<b>2,460,021</b>	<b>2,850,368</b>	<b>2,459,602</b>	<b>2,850,459</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(1,369,293)</b>	<b>2,302,359</b>	<b>(1,146,171)</b>	<b>2,336,192</b>	<b>(1,470,393)</b>	<b>(1,651,418)</b>	<b>(1,777,044)</b>	<b>1,675,030</b>	<b>(1,781,864)</b>	<b>1,676,075</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(58,800)	(147,160)	(277,150)	-	(490,160)	-	-	-	-	-
<b>Total Transfers</b>	<b>(58,800)</b>	<b>(147,160)</b>	<b>(277,150)</b>	<b>-</b>	<b>(490,160)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(1,428,093)</b>	<b>2,155,199</b>	<b>(1,423,321)</b>	<b>2,336,192</b>	<b>(1,960,553)</b>	<b>(1,651,418)</b>	<b>(1,777,044)</b>	<b>1,675,030</b>	<b>(1,781,864)</b>	<b>1,676,075</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>4,279,454</b>	<b>2,851,361</b>	<b>5,006,560</b>	<b>3,583,239</b>	<b>5,919,431</b>	<b>3,958,878</b>	<b>2,307,460</b>	<b>530,416</b>	<b>2,205,447</b>	<b>423,582</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,851,361</b>	<b>\$ 5,006,560</b>	<b>\$ 3,583,239</b>	<b>\$ 5,919,431</b>	<b>\$ 3,958,878</b>	<b>\$ 2,307,460</b>	<b>\$ 530,416</b>	<b>\$ 2,205,447</b>	<b>\$ 423,582</b>	<b>\$ 2,099,658</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL ENGINEERS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 16,825	\$ 207,960	\$ 18,745	\$ 227,195	\$ 11,695	\$ 227,195	\$ 11,695	\$ 227,195	\$ 11,695	\$ 227,195
Investment Earnings	3,392	3,153	3,961	5,907	9,222	5,124	7,409	5,771	8,068	6,442
<b>Total Revenues</b>	<b>20,217</b>	<b>211,113</b>	<b>22,706</b>	<b>233,102</b>	<b>20,917</b>	<b>232,319</b>	<b>19,104</b>	<b>232,966</b>	<b>19,763</b>	<b>233,637</b>
<b>EXPENSES</b>										
Refunds	20	40		10	-					
Service Charge to General Revenue	1,611	16,886	1,816	18,647	1,673	18,586	1,528	18,637	1,581	18,691
FEMIC Contracted Services	80,405	79,795	100,875	96,641	99,488	99,488	99,488	99,488	99,488	99,488
<b>Total Expenses</b>	<b>82,036</b>	<b>96,721</b>	<b>102,691</b>	<b>115,298</b>	<b>101,161</b>	<b>118,074</b>	<b>101,017</b>	<b>118,126</b>	<b>101,069</b>	<b>118,179</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(61,819)</b>	<b>114,392</b>	<b>(79,985)</b>	<b>117,804</b>	<b>(80,244)</b>	<b>114,246</b>	<b>(81,912)</b>	<b>114,841</b>	<b>(81,306)</b>	<b>115,458</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	(4,300)	(9,275)	(16,900)							
<b>Total Transfers</b>	<b>(4,300)</b>	<b>(9,275)</b>	<b>(16,900)</b>							
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(66,119)</b>	<b>105,117</b>	<b>(96,885)</b>	<b>117,804</b>	<b>(80,244)</b>	<b>114,246</b>	<b>(81,912)</b>	<b>114,841</b>	<b>(81,306)</b>	<b>115,458</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>276,543</b>	<b>210,426</b>	<b>315,543</b>	<b>218,658</b>	<b>336,462</b>	<b>256,218</b>	<b>370,464</b>	<b>288,551</b>	<b>403,392</b>	<b>322,085</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 210,426</b>	<b>\$ 315,543</b>	<b>\$ 218,658</b>	<b>\$ 336,462</b>	<b>\$ 256,218</b>	<b>\$ 370,464</b>	<b>\$ 288,551</b>	<b>\$ 403,392</b>	<b>\$ 322,085</b>	<b>\$ 437,543</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA STATE BOXING COMMISSION  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 100,313	\$ 110,284	\$ 80,860	\$ 111,845	\$ 114,405	\$ 111,845	\$ 111,845	\$ 111,845	\$ 111,845	\$ 111,845
Licenses	78,540	65,920	63,560	76,990	77,865	75,990	75,990	75,990	75,990	75,990
Taxes Post Event	342,735	79,574	151,453	273,975	349,709	273,975	273,975	273,975	273,975	273,975
Fines	3,791	12,979	337	5,343	4,717	5,343	5,343	5,343	5,343	5,343
Investment Earnings	548	1,157	11	654	1,654	5,579	3,315	2,508	2,187	2,359
Refund Revenue	5,710	905	2,509	115	137					
Unassigned	20,584	(888)	39,790	15,882	4,927					
Other Revenues	32,930	55,418	15,350	7,379	12,290					
<b>Total Revenues</b>	<b>585,149</b>	<b>325,348</b>	<b>353,870</b>	<b>492,183</b>	<b>565,705</b>	<b>472,732</b>	<b>470,467</b>	<b>469,661</b>	<b>469,340</b>	<b>469,512</b>
<b>EXPENSES</b>										
<b>Commission Office</b>										
Commission Administrative Office	577,703	555,184	555,236	611,326	596,268	611,326	611,326	611,326	611,326	611,326
Refunds	5,610	3,290	17,493	22,089	4,595					
Service Charge to General Revenue	47,078	24,225	26,252	38,827	46,628	37,819	37,637	37,573	37,547	37,561
Attorney General	36,304	20,390	10,504	13,572	12,875	13,572	13,572	13,572	13,572	13,572
Investigations	48,075	21,483	37,784	55,021	23,181	55,021	55,021	55,021	55,021	55,021
Call Center	2,409	2,243	2,173	2,462	1,729	2,462	2,462	2,462	2,462	2,462
Central Intake	15,456	17,498	17,003	10,994	214	10,994	10,994	10,994	10,994	10,994
Bank Charges	483	454	787	3,458	3,951	3,458	3,458	3,458	3,458	3,458
<b>Department Administrative Costs</b>										
Administration	41,818	34,993	97,948	55,561	42,755	55,561	55,561	55,561	55,561	55,561
General Counsel/Legal	7,079	5,862	8,020	6,947	5,784	6,947	6,947	6,947	6,947	6,947
Information Technology	28,104	30,140	29,390	38,815	17,439	38,815	38,815	38,815	38,815	38,815
<b>Total Expenses</b>	<b>810,119</b>	<b>715,762</b>	<b>802,588</b>	<b>859,071</b>	<b>755,418</b>	<b>835,973</b>	<b>835,792</b>	<b>835,728</b>	<b>835,702</b>	<b>835,716</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(224,970)</b>	<b>(390,414)</b>	<b>(448,718)</b>	<b>(366,888)</b>	<b>(189,713)</b>	<b>(363,241)</b>	<b>(365,325)</b>	<b>(366,067)</b>	<b>(366,362)</b>	<b>(366,204)</b>
<b>TRANSFERS</b>										
Cash Bonds to Promoters										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(224,970)</b>	<b>(390,414)</b>	<b>(448,718)</b>	<b>(366,888)</b>	<b>(189,713)</b>	<b>(363,241)</b>	<b>(365,325)</b>	<b>(366,067)</b>	<b>(366,362)</b>	<b>(366,204)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(69,232)</b>	<b>32,325</b>	<b>146,938</b>	<b>(51,780)</b>	<b>25,007</b>	<b>278,969</b>	<b>165,728</b>	<b>125,403</b>	<b>109,336</b>	<b>117,974</b>
Transfer in from General Revenue	326,527	326,527	250,000	443,675	443,675	250,000	325,000	350,000	375,000	400,000
Transfer in from General Revenue Non Recurring		178,500		-	25,007					
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 32,325</b>	<b>\$ 146,938</b>	<b>\$ (51,780)</b>	<b>\$ 25,007</b>	<b>\$ 278,969</b>	<b>\$ 165,728</b>	<b>\$ 125,403</b>	<b>\$ 109,336</b>	<b>\$ 117,974</b>	<b>\$ 151,770</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Florida Building Commission**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Surcharge Payments	\$ 7,831,064	\$ 8,511,482	\$ 7,942,137	\$ 8,370,367	\$ 7,633,732	\$ 7,633,732	\$ 7,633,732	\$ 7,633,732	\$ 7,633,732	\$ 7,633,732
Convenience Fees	25,260	24,550	129,744	7,212	5,984	5,984	5,984	5,984	5,984	5,984
Organization/Applications	65,448	123,895	27,474	62,271	72,246	72,246	72,246	72,246	72,246	72,246
Product Approval	1,054,022	723,080	1,731,469	744,203	727,242	727,242	744,203	727,242	744,203	727,242
Insignias	373,566	376,320	463,541	560,109	502,975	502,975	502,975	502,975	502,975	502,975
H&R Variance Review	-	-	-	-	-	-	-	-	-	-
Training	139,496	312,434	166,744	298,795	160,843	160,843	160,843	160,843	160,843	160,843
Binding Interpretation	-	1,750	500	250	1,250	1,250	1,250	1,250	1,250	1,250
Refunds	120	-	-	1,553	15,740	1,553	1,553	1,553	1,553	1,553
Investment Interest	236,080	252,014	389,989	587,695	874,170	502,665	608,967	717,537	827,793	940,390
<b>Total Revenues</b>	<b>9,725,056</b>	<b>10,325,525</b>	<b>10,851,598</b>	<b>10,632,455</b>	<b>9,994,183</b>	<b>9,608,491</b>	<b>9,731,754</b>	<b>9,823,363</b>	<b>9,950,580</b>	<b>10,046,215</b>
<b>EXPENSES</b>										
Commission Unallocated	849,487	1,043,278	1,058,881	967,016	991,613	991,613	991,613	991,613	991,613	991,613
Manufactured Buildings Direct Charges	182,471	207,667	155,376	150,522	158,860	158,860	158,860	158,860	158,860	158,860
Building Fees Direct Charges	1,319,089	1,915,890	2,065,852	1,860,886	1,981,791	1,981,791	1,981,791	1,981,791	1,981,791	1,981,791
Product Approval Direct Charges	61,604	29,015	49,016	43,888	41,449	41,449	41,449	41,449	41,449	41,449
Service Charge To General Revenue	778,084	826,042	868,128	850,596	728,342	768,555	778,416	785,745	795,922	803,573
Director of Professions	57,277	31,277	-	-	-	-	-	-	-	-
Refunds	-	-	-	-	4,606	-	-	-	-	-
Accessibility and Waivers	18,961	10,060	33,530	30,713	32,070	32,070	32,070	32,070	32,070	32,070
Department Administration	98,542	64,184	89,469	108,985	89,406	89,406	89,406	89,406	89,406	89,406
General Counsel	196,055	239,193	204,798	209,408	181,965	181,965	181,965	181,965	181,965	181,965
Technology	49,291	67,999	50,425	69,374	47,676	47,676	47,676	47,676	47,676	47,676
<b>Total Expenses</b>	<b>3,610,861</b>	<b>4,434,605</b>	<b>4,575,475</b>	<b>4,291,388</b>	<b>4,257,778</b>	<b>4,293,386</b>	<b>4,303,247</b>	<b>4,310,576</b>	<b>4,320,753</b>	<b>4,328,404</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>6,114,195</b>	<b>5,890,920</b>	<b>6,276,123</b>	<b>6,341,067</b>	<b>5,736,405</b>	<b>5,315,105</b>	<b>5,428,507</b>	<b>5,512,787</b>	<b>5,629,826</b>	<b>5,717,811</b>
<b>TRANSFERS</b>										
Transfer to Administrative Trust Fund (Moving)	(3,729,546)	-	-	-	-	-	-	-	-	-
Transfer to General Revenue	(367,100)	(644,440)	(2,023,070)	(8,750,000)	(3,270,320)	-	-	-	-	-
<b>Total Transfers</b>	<b>(4,096,646)</b>	<b>(644,440)</b>	<b>(2,023,070)</b>	<b>(8,750,000)</b>	<b>(3,270,320)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>2,017,549</b>	<b>5,246,480</b>	<b>4,253,053</b>	<b>(2,408,933)</b>	<b>2,466,085</b>	<b>5,315,105</b>	<b>5,428,507</b>	<b>5,512,787</b>	<b>5,629,826</b>	<b>5,717,811</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>13,559,047</b>	<b>15,576,575</b>	<b>20,823,055</b>	<b>25,076,108</b>	<b>22,667,175</b>	<b>25,133,260</b>	<b>30,448,364</b>	<b>35,876,871</b>	<b>41,389,658</b>	<b>47,019,484</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 15,576,575</b>	<b>\$ 20,823,055</b>	<b>\$ 25,076,108</b>	<b>\$ 22,667,175</b>	<b>\$ 25,133,260</b>	<b>\$ 30,448,364</b>	<b>\$ 35,876,871</b>	<b>\$ 41,389,658</b>	<b>\$ 47,019,484</b>	<b>\$ 52,737,295</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PROFESSIONAL GEOLOGISTS  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 33,095	\$ 32,850	\$ 31,750	\$ 34,015	\$ 30,175	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015	\$ 34,015
Licenses	214,825	137,430	223,315	114,065	112,610	10,125	216,760	3,570	216,760	3,570
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	214,825	137,430	223,315	114,065	112,610	10,125	216,760	3,570	216,760	3,570
Fines	-	33	-	-	745	-	-	-	-	-
Refunds	2,294	2,180	3,923	-	-	-	-	-	-	-
Other Revenues	-	-	-	2,681	961	-	-	-	-	-
<b>Total Revenues</b>	<b>250,214</b>	<b>172,493</b>	<b>258,988</b>	<b>150,761</b>	<b>144,491</b>	<b>44,140</b>	<b>250,775</b>	<b>37,585</b>	<b>250,775</b>	<b>37,585</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	120,197	101,992	102,937	103,274	92,974	103,274	103,274	103,274	103,274	103,274
Refunds	2,635	2,754	2,315	1,775	3,338	-	-	-	-	-
Service Charge to General Revenue	19,582	13,484	20,301	11,533	10,291	3,531	20,062	3,007	20,062	3,007
Investigations	981	-	1,511	4,716	-	4,716	4,716	4,716	4,716	4,716
Attorney General's Office	11,395	15,196	14,922	19,279	18,291	19,279	19,279	19,279	19,279	19,279
<b>Service Operations</b>										
Central Intake/Licensure	8,246	8,952	9,282	16,327	7,974	16,327	9,282	16,327	9,282	16,327
Call Center	7,074	5,672	6,018	4,922	5,817	4,922	6,018	4,922	6,018	4,922
Revenue Bank Charges	2,878	1,008	4,161	2,048	2,568	2,048	4,161	4,161	4,161	4,161
Testing and Continuing Education	35,206	33,525	65,477	68,017	46,431	68,017	65,477	68,017	65,477	68,017
<b>Department Administrative Costs</b>										
Administration	14,829	10,652	13,893	15,554	10,592	15,554	13,893	15,554	13,893	15,554
Information Technology	21,931	20,407	22,537	25,945	24,280	25,945	22,537	25,945	22,537	25,945
General Counsel/Legal	317	36	362	1,976	1,300	1,976	1,300	1,976	1,300	1,976
Interest Assessment	3,019	1,188	2,905	4,822	12,510	-	-	-	-	-
<b>Total Expenses</b>	<b>248,290</b>	<b>214,866</b>	<b>266,621</b>	<b>280,188</b>	<b>236,366</b>	<b>265,589</b>	<b>269,999</b>	<b>267,178</b>	<b>269,999</b>	<b>267,178</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>1,924</b>	<b>(42,374)</b>	<b>(7,634)</b>	<b>(129,427)</b>	<b>(91,875)</b>	<b>(221,449)</b>	<b>(19,224)</b>	<b>(229,593)</b>	<b>(19,224)</b>	<b>(229,593)</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>1,924</b>	<b>(42,374)</b>	<b>(7,634)</b>	<b>(129,427)</b>	<b>(91,875)</b>	<b>(221,449)</b>	<b>(19,224)</b>	<b>(229,593)</b>	<b>(19,224)</b>	<b>(229,593)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(120,593)</b>	<b>(118,669)</b>	<b>(161,043)</b>	<b>(168,676)</b>	<b>(298,103)</b>	<b>(389,978)</b>	<b>(611,427)</b>	<b>(630,651)</b>	<b>(860,244)</b>	<b>(879,468)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (118,669)</b>	<b>\$ (161,043)</b>	<b>\$ (168,676)</b>	<b>\$ (298,103)</b>	<b>\$ (389,978)</b>	<b>\$ (611,427)</b>	<b>\$ (630,651)</b>	<b>\$ (860,244)</b>	<b>\$ (879,468)</b>	<b>\$ (1,109,061)</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF PROFESSIONAL GEOLOGISTS**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 7,325	\$ 4,345	\$ 7,580	\$ 3,765	\$ 4,805	\$ 2,015	\$ 4,710	\$ 2,015	\$ 4,710	\$ 2,015
Investment Earnings	1,003	997	1,285	1,891	3,191	2,063	2,136	2,261	2,338	2,467
<b>Total Revenues</b>	<b>8,328</b>	<b>5,342</b>	<b>8,865</b>	<b>5,656</b>	<b>7,996</b>	<b>4,078</b>	<b>6,846</b>	<b>4,276</b>	<b>7,048</b>	<b>4,482</b>
<b>EXPENSES</b>										
Investigations	753	610	-	68	1,688	68	68	68	68	68
Refunds		10	5							
Service Charge to General Revenue	647	427	709	452	640	326	548	342	564	359
<b>Total Expenses</b>	<b>1,400</b>	<b>1,047</b>	<b>714</b>	<b>520</b>	<b>2,328</b>	<b>394</b>	<b>616</b>	<b>410</b>	<b>632</b>	<b>427</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>6,928</b>	<b>4,295</b>	<b>8,151</b>	<b>5,136</b>	<b>5,668</b>	<b>3,684</b>	<b>6,231</b>	<b>3,866</b>	<b>6,417</b>	<b>4,055</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>72,962</b>	<b>79,890</b>	<b>84,185</b>	<b>92,336</b>	<b>97,472</b>	<b>103,140</b>	<b>106,824</b>	<b>113,054</b>	<b>116,920</b>	<b>123,337</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 79,890</b>	<b>\$ 84,185</b>	<b>\$ 92,336</b>	<b>\$ 97,472</b>	<b>\$ 103,140</b>	<b>\$ 106,824</b>	<b>\$ 113,054</b>	<b>\$ 116,920</b>	<b>\$ 123,337</b>	<b>\$ 127,392</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF PILOT COMMISSIONERS  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 17,900	\$ 15,423	\$ 20,050	\$ 20,801	\$ (5,096)	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050	\$ 20,050
Licenses	(13,813)	17,955	1,045	18,295	1,645	1,045	18,295	1,045	18,295	1,045
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	(13,813)	17,955	1,045	18,295	1,645	1,045	18,295	1,045	18,295	1,045
Fines	1,981	1,271	-	-	-	-	-	-	-	-
Gross Pilotage Assessment	356,514	417,410	379,054	418,425	418,426	418,425	418,425	418,425	418,425	418,425
Investment Earnings (Assessment)	-	(1,693)	(4,396)	(22,640)	(22,859)	-	-	-	-	-
Refunds	26,079	(10,466)	2,367	270	-	-	-	-	-	-
Other Revenues	(464)	-	7,142	46,755	(37,232)	-	-	-	-	-
<b>Total Revenues</b>	<b>388,197</b>	<b>439,900</b>	<b>405,262</b>	<b>481,906</b>	<b>354,884</b>	<b>439,520</b>	<b>456,770</b>	<b>439,520</b>	<b>456,770</b>	<b>439,520</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	278,858	219,063	257,069	301,432	279,969	279,969	279,969	279,969	279,969	279,969
Refunds	-	1,200	200	200	300	-	-	-	-	-
Service Charge to General Revenue	31,063	35,096	33,787	39,922	28,367	35,162	36,542	35,162	36,542	35,162
<b>Professional Regulation Division</b>										
Attorney General's Office	28,355	28,678	104,290	134,738	127,835	127,835	127,835	127,835	127,835	127,835
<b>Service Operations</b>										
Central Intake/Licensure	3,898	4,193	3,922	4,742	3,004	3,004	3,004	3,004	3,004	3,004
Call Center	407	800	989	931	551	551	551	551	551	551
Revenue Bank Charges	173	197	299	387	228	228	228	228	228	228
Testing and Continuing Education	127,752	98,118	125,224	130,276	147,979	147,979	147,979	147,979	147,979	147,979
<b>Department Administrative Costs</b>										
Administration	15,931	10,697	15,186	19,180	18,585	18,585	18,585	18,585	18,585	18,585
Information Technology	17,486	14,419	13,083	18,366	16,783	16,783	16,783	16,783	16,783	16,783
General Counsel/Legal	14,797	10,891	11,307	16,463	9,011	9,011	9,011	9,011	9,011	9,011
Interest on Temporary Investments	464	-	-	-	-	-	-	-	-	-
Investigations	532	800	532	532	527	-	-	-	-	-
<b>Total Expenses</b>	<b>519,516</b>	<b>424,152</b>	<b>565,888</b>	<b>667,169</b>	<b>633,139</b>	<b>639,107</b>	<b>640,487</b>	<b>639,107</b>	<b>640,487</b>	<b>639,107</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(131,319)</b>	<b>15,748</b>	<b>(160,626)</b>	<b>(185,263)</b>	<b>(278,255)</b>	<b>(199,586)</b>	<b>(183,716)</b>	<b>(199,586)</b>	<b>(183,716)</b>	<b>(199,586)</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(131,319)</b>	<b>15,748</b>	<b>(160,626)</b>	<b>(185,263)</b>	<b>(278,255)</b>	<b>(199,586)</b>	<b>(183,716)</b>	<b>(199,586)</b>	<b>(183,716)</b>	<b>(199,586)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(72,005)</b>	<b>(203,324)</b>	<b>(186,951)</b>	<b>(347,577)</b>	<b>(532,840)</b>	<b>(811,095)</b>	<b>(1,010,681)</b>	<b>(1,194,398)</b>	<b>(1,393,984)</b>	<b>(1,577,700)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (203,324)</b>	<b>\$ (186,951)</b>	<b>\$ (347,577)</b>	<b>\$ (532,840)</b>	<b>\$ (811,095)</b>	<b>\$ (1,010,681)</b>	<b>\$ (1,194,398)</b>	<b>\$ (1,393,984)</b>	<b>\$ (1,577,700)</b>	<b>\$ (1,777,287)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF PILOT COMMISSIONERS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees		\$ 445	\$ 55	\$ 505	\$ 55	\$ 505	\$ 55	\$ 505	\$ 55	\$ 505
Investment Earnings	24	31	43	65	106	70	80	83	94	97
<b>Total Revenues</b>	<b>24</b>	<b>476</b>	<b>98</b>	<b>570</b>	<b>161</b>	<b>575</b>	<b>135</b>	<b>588</b>	<b>149</b>	<b>602</b>
<b>EXPENSES</b>										
Investigations	125									
Service Charge to General Revenue	2	2	3	6	8	46	11	47	12	48
<b>Total Expenses</b>	<b>127</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>46</b>	<b>11</b>	<b>47</b>	<b>12</b>	<b>48</b>
 Excess (Deficiency) of Revenues Over (Under) Expenses	 <b>(103)</b>	 474	 95	 564	 153	 529	 125	 541	 137	 553
 Transfers to General Revenue	 -	 -	 -	 -	 -	 -	 -	 -	 -	 -
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(103)</b>	<b>474</b>	<b>95</b>	<b>564</b>	<b>153</b>	<b>529</b>	<b>125</b>	<b>541</b>	<b>137</b>	<b>553</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>2,311</b>	<b>2,208</b>	<b>2,682</b>	<b>2,777</b>	<b>3,341</b>	<b>3,494</b>	<b>4,023</b>	<b>4,148</b>	<b>4,689</b>	<b>4,825</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 2,208</b>	<b>\$ 2,682</b>	<b>\$ 2,777</b>	<b>\$ 3,341</b>	<b>\$ 3,494</b>	<b>\$ 4,023</b>	<b>\$ 4,148</b>	<b>\$ 4,689</b>	<b>\$ 4,825</b>	<b>\$ 5,379</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Home Inspection**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 89,303	\$ 96,655	\$ 103,755	\$ 105,350	\$ 97,560	\$ 97,560	\$ 97,560	\$ 97,560	\$ 97,560	\$ 97,560
Licenses	388,627	532,930	433,639	467,765	51,941	467,765	51,941	467,765	51,941	467,765
Less: Licenses Waiver	-	-	-	-	-	(325,589)	-	-	-	-
Net Licenses	388,627	532,930	433,639	467,765	51,941	142,176	51,941	467,765	51,941	467,765
Fines	-	1,192	(6)	1,492	7	-	-	-	-	-
Investment Earnings	17,014	23,942	24,018	35,927	53,661	29,436	27,094	23,049	26,580	22,525
Refunds	4,365	5,504	-	-	-	-	-	-	-	-
Other Revenues	-	-	5,485	8,584	30,101	-	-	-	-	-
<b>Total Revenues</b>	<b>499,309</b>	<b>660,223</b>	<b>566,891</b>	<b>619,118</b>	<b>233,271</b>	<b>269,172</b>	<b>176,595</b>	<b>588,374</b>	<b>176,081</b>	<b>587,850</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	71,865	73,101	78,689	67,470	72,820	72,820	72,820	72,820	72,820	72,820
Service Charge to General Revenue	39,827	52,226	45,024	48,796	18,261	21,534	14,128	47,070	14,086	47,028
Refunds	1,905	7,398	4,090	9,173	5,004	-	-	-	-	-
<b>Professional Regulation Division</b>										
Investigations	52,496	50,046	82,670	47,169	56,382	56,382	56,382	56,382	56,382	56,382
<b>Service Operations</b>										
Central Intake/Licensure	50,521	54,160	63,099	63,701	58,793	58,793	58,793	58,793	58,793	58,793
Call Center	43,308	45,560	39,037	30,121	35,499	35,499	35,499	35,499	35,499	35,499
Revenue Bank Charges	6,119	5,707	14,733	13,598	2,736	2,736	2,736	2,736	2,736	2,736
Testing and Continuing Education	42,137	24,310	22,122	67,249	56,785	56,785	56,785	56,785	56,785	56,785
<b>Department Administrative Costs</b>										
Administration	33,362	29,117	33,131	34,206	27,828	27,828	27,828	27,828	27,828	27,828
Information Technology	37,618	26,328	40,977	37,999	45,291	45,291	45,291	45,291	45,291	45,291
General Counsel/Legal	6,661	2,032	5,964	2,482	8,609	8,609	8,609	8,609	8,609	8,609
<b>Total Expenses</b>	<b>385,817</b>	<b>369,985</b>	<b>429,536</b>	<b>421,964</b>	<b>388,006</b>	<b>386,277</b>	<b>378,871</b>	<b>411,813</b>	<b>378,829</b>	<b>411,771</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>113,492</b>	<b>290,238</b>	<b>137,355</b>	<b>197,154</b>	<b>(154,735)</b>	<b>(117,104)</b>	<b>(202,275)</b>	<b>176,561</b>	<b>(202,749)</b>	<b>176,079</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(28,300)	(47,260)	(123,900)	-	(183,680)	-	-	-	-	-
<b>Total Transfers</b>	<b>(28,300)</b>	<b>(47,260)</b>	<b>(123,900)</b>	<b>-</b>	<b>(183,680)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>85,192</b>	<b>242,978</b>	<b>13,455</b>	<b>197,154</b>	<b>(338,415)</b>	<b>(117,104)</b>	<b>(202,275)</b>	<b>176,561</b>	<b>(202,749)</b>	<b>176,079</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,271,453</b>	<b>1,356,644</b>	<b>1,599,622</b>	<b>1,613,077</b>	<b>1,810,231</b>	<b>1,471,816</b>	<b>1,354,712</b>	<b>1,152,436</b>	<b>1,328,997</b>	<b>1,126,248</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,356,644</b>	<b>\$ 1,599,622</b>	<b>\$ 1,613,077</b>	<b>\$ 1,810,231</b>	<b>\$ 1,471,816</b>	<b>\$ 1,354,712</b>	<b>\$ 1,152,436</b>	<b>\$ 1,328,997</b>	<b>\$ 1,126,248</b>	<b>\$ 1,302,327</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
HOME INSPECTIONS  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 18,830	\$ 22,875	\$ 21,625	\$ 21,915	\$ 5,781	\$ 5,781	\$ 5,781	\$ 5,781	\$ 5,781	\$ 5,781
Investment Earnings	769	948	1,298	2,261	2,574	2,405	2,448	2,492	2,537	2,582
<b>Total Revenues</b>	<b>19,599</b>	<b>23,823</b>	<b>22,923</b>	<b>24,176</b>	<b>8,355</b>	<b>8,186</b>	<b>8,229</b>	<b>8,273</b>	<b>8,318</b>	<b>8,363</b>
<b>EXPENSES</b>										
Investigations	3,002	7,749	3,489	5,367	1,560	5,367	5,367	5,367	5,367	5,367
General Counsel/Legal	-	-	-	-	-	-	-	-	-	-
Refunds		5		25						
Service Charge to General Revenue	1,555	1,905	1,834	2,196	668	655	658	662	665	669
<b>Total Expenses</b>	<b>4,557</b>	<b>9,659</b>	<b>5,323</b>	<b>7,588</b>	<b>2,228</b>	<b>6,022</b>	<b>6,025</b>	<b>6,029</b>	<b>6,032</b>	<b>6,036</b>
<b>TRANSFERS</b>										
Transfers to Working General Revenue	(1,400)									
<b>Total Transfers</b>	<b>(1,400)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>13,642</b>	<b>14,164</b>	<b>17,600</b>	<b>16,588</b>	<b>6,127</b>	<b>2,164</b>	<b>2,204</b>	<b>2,244</b>	<b>2,285</b>	<b>2,327</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>52,106</b>	<b>65,748</b>	<b>79,912</b>	<b>97,512</b>	<b>114,100</b>	<b>120,227</b>	<b>122,391</b>	<b>124,595</b>	<b>126,839</b>	<b>129,124</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 65,748</b>	<b>\$ 79,912</b>	<b>\$ 97,512</b>	<b>\$ 114,100</b>	<b>\$ 120,227</b>	<b>\$ 122,391</b>	<b>\$ 124,595</b>	<b>\$ 126,839</b>	<b>\$ 129,124</b>	<b>\$ 131,451</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF LANDSCAPE ARCHITECTURE**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 43,865	\$ 47,789	\$ 55,740	\$ 54,850	\$ 44,023	\$ 44,023	\$ 44,023	\$ 44,023	\$ 44,023	\$ 44,023
Licenses	373,806	24,227	273,443	24,508	130,725	19,908	134,180	19,908	134,180	19,908
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	373,810	24,227	273,443	24,508	130,725	19,908	134,180	19,908	134,180	19,908
Fines	-	14	19	30	-	-	-	-	-	-
Investment Earnings	10,239	10,130	11,936	14,255	21,149	11,368	10,058	10,401	9,073	9,355
Refunds	9,158	2,148	-	-	-	-	-	-	-	-
Other Revenues	-	-	7,228	2,422	4,261	-	-	-	-	-
<b>Total Revenues</b>	<b>436,872</b>	<b>84,307</b>	<b>348,365</b>	<b>96,065</b>	<b>200,157</b>	<b>75,299</b>	<b>188,260</b>	<b>74,332</b>	<b>187,275</b>	<b>73,286</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	63,098	67,704	55,572	49,595	52,329	52,329	52,329	52,329	52,329	52,329
Refunds	7,210	3,139	6,548	2,398	5,064	-	-	-	-	-
Service Charge to General Revenue	34,392	6,493	27,345	7,493	15,607	6,024	15,061	5,947	14,982	5,863
<b>Professional Regulation Division</b>										
Attorney General's Office	4,969	6,630	6,586	8,509	8,073	8,073	8,073	8,073	8,073	8,073
<b>Service Operations</b>										
Central Intake	7,685	3,296	8,481	3,434	4,462	3,434	8,481	3,434	8,481	3,434
Call Center	14,376	8,108	12,819	9,110	15,152	9,110	15,152	9,110	15,152	9,110
Revenue Bank Charges	4,881	441	5,058	397	2,139	397	2,139	397	2,139	397
Testing and Continuing Education	40,292	39,988	42,379	37,146	92,135	37,146	42,379	37,146	42,379	37,146
<b>Department Administrative Costs</b>										
Administration	19,315	6,922	13,821	9,860	15,181	9,860	15,181	9,860	15,181	9,860
Information Technology	10,854	5,674	11,560	11,956	67,706	11,956	11,956	11,956	11,956	11,956
General Counsel/Legal	2,430	12	524	2,532	374	374	374	374	374	374
Investigations	492	653	2,015	1,572	2,107	2,107	2,107	2,107	2,107	2,107
<b>Total Expenses</b>	<b>209,994</b>	<b>149,060</b>	<b>192,708</b>	<b>144,002</b>	<b>280,330</b>	<b>140,810</b>	<b>171,125</b>	<b>140,733</b>	<b>173,153</b>	<b>140,649</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>226,878</b>	<b>(64,753)</b>	<b>155,657</b>	<b>(47,937)</b>	<b>(80,173)</b>	<b>(65,511)</b>	<b>17,136</b>	<b>(66,401)</b>	<b>14,122</b>	<b>(67,363)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(15,800)	(19,800)	(59,000)	-	(70,880)	-	-	-	-	-
<b>Total Transfers</b>	<b>(15,800)</b>	<b>(19,800)</b>	<b>(59,000)</b>	<b>-</b>	<b>(70,880)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>211,078</b>	<b>(84,553)</b>	<b>96,657</b>	<b>(47,937)</b>	<b>(151,053)</b>	<b>(65,511)</b>	<b>17,136</b>	<b>(66,401)</b>	<b>14,122</b>	<b>(67,363)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>544,203</b>	<b>755,289</b>	<b>670,736</b>	<b>767,395</b>	<b>719,457</b>	<b>568,404</b>	<b>502,894</b>	<b>520,029</b>	<b>453,628</b>	<b>467,750</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 755,289</b>	<b>\$ 670,736</b>	<b>\$ 767,395</b>	<b>\$ 719,457</b>	<b>\$ 568,404</b>	<b>\$ 502,894</b>	<b>\$ 520,029</b>	<b>\$ 453,628</b>	<b>\$ 467,750</b>	<b>\$ 400,387</b>



**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**BOARD OF LANDSCAPE ARCHITECTURE**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 7,998	\$ 452	\$ 450	\$ 605	\$ 535	\$ 605	\$ 535	\$ 605	\$ 535	\$ 605
Investment Earnings	547	489	569	725	1,068	747	740	731	724	716
<b>Total Revenues</b>	<b>8,545</b>	<b>941</b>	<b>1,019</b>	<b>1,330</b>	<b>1,603</b>	<b>1,352</b>	<b>1,275</b>	<b>1,336</b>	<b>1,259</b>	<b>1,321</b>
<b>EXPENSES</b>										
Investigations	1,000	1,845	4,414	1,618	1,406	1,589	1,589	1,589	1,589	1,589
General Counsel/Legal DOAH	662	75	81	106	128	108	102	107	101	106
Service Charge to General Revenue Refunds	10		10							
<b>Total Expenses</b>	<b>1,672</b>	<b>1,920</b>	<b>4,505</b>	<b>1,724</b>	<b>1,534</b>	<b>1,697</b>	<b>1,691</b>	<b>1,696</b>	<b>1,690</b>	<b>1,695</b>
<b>CHANGE IN NET ASSETS</b>	<b>6,873</b>	<b>(979)</b>	<b>(3,486)</b>	<b>(394)</b>	<b>68</b>	<b>(346)</b>	<b>(416)</b>	<b>(360)</b>	<b>(431)</b>	<b>(374)</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>35,246</b>	<b>42,119</b>	<b>41,140</b>	<b>37,654</b>	<b>37,259</b>	<b>37,327</b>	<b>36,982</b>	<b>36,566</b>	<b>36,206</b>	<b>35,775</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 42,119</b>	<b>\$ 41,140</b>	<b>\$ 37,654</b>	<b>\$ 37,259</b>	<b>\$ 37,327</b>	<b>\$ 36,982</b>	<b>\$ 36,566</b>	<b>\$ 36,206</b>	<b>\$ 35,775</b>	<b>\$ 35,401</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCES  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 32,334	\$ 47,770	\$ 85,600	\$ 101,025	92,325	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125	\$ 86,125
Licenses	192,542	273,495	300,835	274,800	75,830	274,800	300,835	274,800	300,835	274,800
Less: Licenses Waiver	-	-	-	-	0	(145,900)	-	-	-	-
Net Licenses	192,542	273,495	300,835	274,800	75,830	128,900	300,835	274,800	300,835	274,800
Fines	-	123	(13)	1,397	9	-	-	-	-	-
Investment Earnings	8,325	11,358	11,488	18,174	27,720	15,425	14,789	17,458	19,544	22,300
Refunds	1,550	7,236	-	-	0	-	-	-	-	-
Other Revenues	-	-	1,614	4,752	6,243	-	-	-	-	-
<b>Total Revenues</b>	<b>234,751</b>	<b>339,982</b>	<b>399,525</b>	<b>400,149</b>	<b>202,127</b>	<b>230,450</b>	<b>401,749</b>	<b>378,383</b>	<b>406,504</b>	<b>383,225</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	71,831	70,140	76,285	67,513	74,002	74,002	74,002	74,002	74,002	74,002
Refunds	1,225	5,759	1,475	4,460	4,310	-	-	-	-	-
Service Charge to General Revenue	18,689	26,738	31,844	31,655	15,825	18,436	32,140	30,271	32,520	30,658
<b>Professional Regulation Division</b>										
Investigations	24,045	24,285	20,655	22,009	17,913	17,913	17,913	17,913	17,913	17,913
Attorney General's Office	-	-	-	-	0	-	-	-	-	-
<b>Service Operations</b>										
Central Intake/Licensure	14,752	22,071	36,317	39,822	41,612	39,822	41,612	39,822	41,612	39,822
Call Center	18,842	21,380	26,628	23,705	23,602	23,705	23,602	23,705	23,602	23,705
Revenue Bank Charges	2,574	2,326	7,886	6,599	3,759	6,599	3,759	6,599	3,759	6,599
Testing and Continuing Education	31,554	20,156	28,864	27,124	25,245	27,124	25,245	27,124	25,245	27,124
<b>Department Administrative Costs</b>										
Administration	22,909	19,936	27,631	28,598	22,692	28,598	22,692	28,598	22,692	28,598
Information Technology	20,427	14,132	24,024	22,636	23,623	22,636	23,623	22,636	23,623	22,636
General Counsel/Legal	55	654	1,271	3,385	3,747	3,385	3,747	3,385	3,747	3,385
<b>Total Expenses</b>	<b>226,903</b>	<b>227,577</b>	<b>282,880</b>	<b>277,506</b>	<b>256,330</b>	<b>262,220</b>	<b>268,335</b>	<b>274,055</b>	<b>268,715</b>	<b>274,442</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>7,848</b>	<b>112,405</b>	<b>116,645</b>	<b>122,643</b>	<b>(54,203)</b>	<b>(31,770)</b>	<b>133,415</b>	<b>104,328</b>	<b>137,789</b>	<b>108,783</b>
<b>TRANSFERS</b>										
Transfer to General Revenue	(13,700)	(22,120)	(61,050)	-	(96,320)	-	-	-	-	-
<b>Total Transfers</b>	<b>(13,700)</b>	<b>(22,120)</b>	<b>(61,050)</b>	<b>-</b>	<b>(96,320)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(5,852)</b>	<b>90,285</b>	<b>55,595</b>	<b>122,643</b>	<b>(150,523)</b>	<b>(31,770)</b>	<b>133,415</b>	<b>104,328</b>	<b>137,789</b>	<b>108,783</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>659,095</b>	<b>653,244</b>	<b>743,529</b>	<b>799,124</b>	<b>921,766</b>	<b>771,243</b>	<b>739,473</b>	<b>872,888</b>	<b>977,216</b>	<b>1,115,005</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 653,244</b>	<b>\$ 743,529</b>	<b>\$ 799,124</b>	<b>\$ 921,766</b>	<b>\$ 771,243</b>	<b>\$ 739,473</b>	<b>\$ 872,888</b>	<b>\$ 977,216</b>	<b>\$ 1,115,005</b>	<b>\$ 1,223,788</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**Mold Related Services**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 9,495	\$ 11,930	\$ 14,870	\$ 13,015	\$ 14,605	\$ 13,015	\$ 14,605	\$ 13,015	\$ 14,605	\$ 13,015
Investment Earnings	(19)	3	-	-	-	-	-	-	-	-
Unlicensed Fines	4901	3,356	1,511	5,804	2,929					
<b>Total Revenues</b>	<b>14,377</b>	<b>15,289</b>	<b>16,381</b>	<b>18,819</b>	<b>17,534</b>	<b>13,015</b>	<b>14,605</b>	<b>13,015</b>	<b>14,605</b>	<b>13,015</b>
<b>EXPENSES</b>										
Investigations	14,128	26,186	18,036	22,420	21,519	21,519	21,519	21,519	21,519	21,519
Refunds		15	-	20						
Service Charge to General Revenue	1,131	1,222	1,294	1,480	1,342	1,041	1,168	1,041	1,168	1,041
Interest Assessment			209	293	764					
<b>Total Expenses</b>	<b>15,259</b>	<b>27,423</b>	<b>19,539</b>	<b>24,213</b>	<b>23,625</b>	<b>22,560</b>	<b>22,687</b>	<b>22,560</b>	<b>22,687</b>	<b>22,560</b>
<b>TRANSFERS</b>										
Transfers to General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(882)</b>	<b>(12,134)</b>	<b>(3,158)</b>	<b>(5,394)</b>	<b>(6,091)</b>	<b>(9,545)</b>	<b>(8,082)</b>	<b>(9,545)</b>	<b>(8,082)</b>	<b>(9,545)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>2,401</b>	<b>1,519</b>	<b>(10,615)</b>	<b>(13,774)</b>	<b>(19,168)</b>	<b>(25,259)</b>	<b>(34,804)</b>	<b>(42,886)</b>	<b>(52,432)</b>	<b>(60,514)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,519</b>	<b>\$ (10,615)</b>	<b>\$ (13,774)</b>	<b>\$ (19,168)</b>	<b>\$ (25,259)</b>	<b>\$ (34,804)</b>	<b>\$ (42,886)</b>	<b>\$ (52,432)</b>	<b>\$ (60,514)</b>	<b>\$ (70,059)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE APPRAISAL BOARD  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 73,203	\$ 543,853	\$ 71,159	\$ 551,119	\$ 606,298	\$ 551,119	\$ 606,298	\$ 551,119	\$ 606,298	\$ 551,119
Licenses	108,436	1,352,810	112,691	1,345,625	112,425	1,345,625	112,425	1,345,625	112,425	1,345,625
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	108,436	1,352,810	112,691	1,345,625	112,425	1,345,625	112,425	1,345,625	112,425	1,345,625
Fines	28,982	22,906	34,179	36,868	41,159	41,159	41,159	41,159	41,159	41,159
Investment Earnings	15,158	24,357	15,913	30,888	44,317	21,349	32,468	25,007	36,193	28,800
Refunds	4,364	18,589	99	18,312	14,961	-	-	-	-	-
Other Revenues	-	14,580	11,295	163	-	-	-	-	-	-
<b>Total Revenues</b>	<b>230,143</b>	<b>1,977,095</b>	<b>245,336</b>	<b>1,982,975</b>	<b>819,160</b>	<b>1,959,252</b>	<b>792,350</b>	<b>1,962,910</b>	<b>796,075</b>	<b>1,966,703</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	108,095	80,202	70,072	64,558	53,338	64,558	53,338	64,558	53,338	64,558
Division Legal Office	-	61,757	249,665	152,798	105,989	152,798	105,989	152,798	105,989	152,798
Service Charge to General Revenue 8% of Revenue	18,722	157,067	19,042	157,727	64,490	156,740	63,388	157,033	63,686	157,336
Investigations	-	131,603	134,884	142,448	138,868	142,448	138,868	142,448	138,868	142,448
Payments To Federal Appraisal Subcommittee	13,640	513,440	14,035	478,760	541,296	478,760	541,296	478,760	541,296	478,760
Refunds	7,855	13,135	7,309	11,394	13,034	11,394	13,034	11,394	13,034	11,394
<b>Attorney General's Office</b>	<b>35,576</b>	<b>30,913</b>	<b>36,681</b>	<b>47,390</b>	<b>44,962</b>	<b>47,390</b>	<b>44,962</b>	<b>47,390</b>	<b>44,962</b>	<b>47,390</b>
<b>Service Operations</b>										
Central Intake/Licensure	15,274	22,655	23,941	25,785	24,942	25,785	24,942	25,785	24,942	25,785
Call Center	22,965	37,129	25,794	32,088	21,668	32,088	21,668	32,088	21,668	32,088
Revenue Bank Charges	1,876	22,874	2,048	30,847	10,309	30,847	10,309	30,847	10,309	30,847
Testing and Continuing Education	-	42,830	68,126	55,994	26,515	55,994	26,515	55,994	26,515	55,994
<b>Department Administrative Costs</b>										
Administration	18,880	27,091	16,861	37,049	19,112	37,049	19,112	37,050	19,112	37,050
Information Technology	42,160	38,957	38,140	36,164	36,732	36,164	36,732	36,164	36,732	36,164
General Counsel/Legal	-	172,804	202,916	131,281	65,268	131,281	65,268	131,281	65,268	131,281
<b>Total Expenses</b>	<b>285,043</b>	<b>1,352,457</b>	<b>909,514</b>	<b>1,404,283</b>	<b>1,166,523</b>	<b>1,403,296</b>	<b>1,165,421</b>	<b>1,403,590</b>	<b>1,165,719</b>	<b>1,403,893</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(54,900)	624,638	(664,178)	578,692	(347,363)	555,956	(373,071)	559,320	(369,644)	562,810
<b>TRANSFERS</b>										
Transfer To General Revenue										
Transfer In From Real Estate Commission	(23,100)	(43,400)	(58,300)		(132,560)					
<b>Total Transfers</b>	<b>(23,100)</b>	<b>(43,400)</b>	<b>(58,300)</b>	<b>-</b>	<b>(132,560)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(78,000)</b>	<b>581,238</b>	<b>(722,478)</b>	<b>578,692</b>	<b>(479,923)</b>	<b>555,956</b>	<b>(373,071)</b>	<b>559,320</b>	<b>(369,644)</b>	<b>562,810</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>1,187,927</b>	<b>1,109,927</b>	<b>1,691,165</b>	<b>968,687</b>	<b>1,547,379</b>	<b>1,067,456</b>	<b>1,623,412</b>	<b>1,250,341</b>	<b>1,809,661</b>	<b>1,440,018</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 1,109,927</b>	<b>\$ 1,691,165</b>	<b>\$ 968,687</b>	<b>\$ 1,547,379</b>	<b>\$ 1,067,456</b>	<b>\$ 1,623,412</b>	<b>\$ 1,250,341</b>	<b>\$ 1,809,661</b>	<b>\$ 1,440,018</b>	<b>\$ 2,002,828</b>

**STATE OF FLORIDA**  
**DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION**  
**FLORIDA REAL ESTATE APPRAISAL BOARD**  
**UNLICENSED ACTIVITY ACCOUNT**  
**ACTUAL AND PROJECTED REVENUES, EXPENSES**  
**AND CHANGES IN ACCOUNT BALANCE**  
**FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025**

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 2,250	\$ 2,055	\$ 2,025	\$ 1,980	\$ 2,166	\$ 1,980	\$ 2,166	\$ 1,980	\$ 2,166	\$ 1,980
Investment Earnings	1,543	1,667	2,104	2,816	4,681	3,148	3,243	3,342	3,440	3,543
<b>Total Revenues</b>	<b>3,793</b>	<b>3,722</b>	<b>4,129</b>	<b>4,796</b>	<b>6,847</b>	<b>5,128</b>	<b>5,409</b>	<b>5,322</b>	<b>5,606</b>	<b>5,523</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	278	295	329	384	546	410	433	426	449	442
General Counsel/Legal				484	1,894					
Refunds	35	40	15	10	25					
Investigations	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>313</b>	<b>335</b>	<b>344</b>	<b>878</b>	<b>2,465</b>	<b>410</b>	<b>433</b>	<b>426</b>	<b>449</b>	<b>442</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>3,480</b>	<b>3,387</b>	<b>3,785</b>	<b>3,918</b>	<b>4,382</b>	<b>4,718</b>	<b>4,976</b>	<b>4,897</b>	<b>5,158</b>	<b>5,082</b>
<b>TRANSFERS</b>										
Transfer To General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>3,480</b>	<b>3,387</b>	<b>3,785</b>	<b>3,918</b>	<b>4,382</b>	<b>4,718</b>	<b>4,976</b>	<b>4,897</b>	<b>5,158</b>	<b>5,082</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>138,471</b>	<b>141,952</b>	<b>145,339</b>	<b>149,124</b>	<b>153,042</b>	<b>157,424</b>	<b>162,143</b>	<b>167,119</b>	<b>172,015</b>	<b>177,173</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 141,952</b>	<b>\$ 145,339</b>	<b>\$ 149,124</b>	<b>\$ 153,042</b>	<b>\$ 157,424</b>	<b>\$ 162,143</b>	<b>\$ 167,119</b>	<b>\$ 172,015</b>	<b>\$ 177,173</b>	<b>\$ 182,255</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION

OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 1,261,126	\$ 1,068,577	\$ 1,011,774	\$ 991,107	\$ 972,054	\$ 972,054	\$ 972,054	\$ 972,054	\$ 972,054	\$ 972,054
Licenses	13,389,141	13,906,343	14,010,939	14,147,305	9,074,509	14,010,939	13,906,343	14,010,939	13,906,343	14,010,939
Less: Licenses Waiver	-	-	-	-	-	(4,715,853)	-	-	-	-
Net Licenses	13,389,141	13,906,343	14,010,939	14,147,305	9,074,509	9,119,191	14,878,397	14,010,939	13,906,343	14,010,939
Fines	2,124	18,976	42,740	37,197	40,305	27,665	30,562	26,502	28,243	28,436
Investment Earnings	87,327	106,783	124,857	178,967	185,837	89,867	1,753	39,201	47,088	58,211
Other Revenues	652	768	227,997	231,872	179,504	-	-	-	-	-
Administrative Refund Refunds	-	-	-	-	-	-	-	-	-	-
Refunds	174,470	167,367	125	236	-	-	-	-	-	-
<b>Total Revenues</b>	<b>14,914,840</b>	<b>15,268,815</b>	<b>15,418,433</b>	<b>15,586,684</b>	<b>10,452,209</b>	<b>10,208,778</b>	<b>15,882,766</b>	<b>15,048,697</b>	<b>14,953,728</b>	<b>15,069,640</b>
<b>EXPENSES</b>										
<b>Division Office</b>										
Division Administrative Office	1,571,677	1,637,790	1,664,556	1,642,047	1,716,611	1,716,611	1,716,611	1,716,611	1,716,611	1,716,611
Division Legal Office	1,166,464	1,023,969	462,940	872,379	873,359	873,359	873,359	873,359	873,359	873,359
Service Charge to General Revenue	1,196,702	1,218,208	1,225,290	1,234,152	826,744	816,702	1,270,621	1,203,896	1,196,298	1,205,571
FBI Assessment/Fingerprint Investigations	2,599,015	2,500,777	2,563,494	2,706,220	2,638,486	2,706,220	2,563,494	2,706,220	2,563,494	2,706,220
Refunds	165,591	144,280	166,196	224,727	190,241	224,727	166,196	224,727	166,196	224,727
Attorney General's Office	82,082	106,966	115,378	149,063	141,426	149,063	115,378	149,063	115,378	149,063
<b>Service Operations</b>										
Central Intake/Licensure	2,395,619	2,347,040	2,535,601	2,333,713	2,332,215	2,333,713	2,535,601	2,333,713	2,535,601	2,333,713
Call Center	1,182,170	1,095,063	1,212,037	1,159,377	1,058,567	1,159,377	1,212,037	1,159,377	1,212,037	1,159,377
Revenue Bank Charges	213,454	252,227	244,202	268,027	201,078	268,027	244,202	268,027	244,202	268,027
Testing and Continuing Education	786,113	456,435	566,707	372,409	312,174	372,409	566,707	372,409	566,707	372,409
<b>Department Administrative Costs</b>										
Administration	777,492	633,445	693,363	840,939	688,284	688,284	688,284	688,284	688,284	688,284
Information Technology	1,686,519	1,243,058	2,100,274	1,965,817	2,222,363	2,222,363	2,222,363	2,222,363	2,222,363	2,222,363
General Counsel/Legal	588,050	527,662	452,196	845,585	479,518	479,518	479,518	479,518	479,518	479,518
<b>Total Expenses</b>	<b>14,410,949</b>	<b>13,186,920</b>	<b>14,002,234</b>	<b>14,614,455</b>	<b>13,681,066</b>	<b>14,614,455</b>	<b>14,010,373</b>	<b>14,654,371</b>	<b>14,397,567</b>	<b>14,580,048</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>503,891</b>	<b>2,081,895</b>	<b>1,416,199</b>	<b>972,229</b>	<b>(3,228,857)</b>	<b>(4,405,677)</b>	<b>1,872,393</b>	<b>394,326</b>	<b>556,161</b>	<b>489,592</b>
<b>TRANSFERS</b>										
<b>Transfers (to)/from Administrative Trust Fund</b>										
Transfer to Real Estate Recovery Fund	(400,000)	(500,000)	-	-	-	-	-	-	-	-
Transfer to Education Enodowment	(2,516)	(150,000)	-	-	-	-	-	-	-	-
Transfer To General Revenue	(129,700)	(218,560)	(608,950)	(560,480)	-	-	-	-	-	-
<b>Total Transfers</b>	<b>(532,216)</b>	<b>(868,560)</b>	<b>(608,950)</b>	<b>-</b>	<b>(560,480)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(28,325)</b>	<b>1,213,335</b>	<b>807,249</b>	<b>972,229</b>	<b>(3,789,337)</b>	<b>(4,405,677)</b>	<b>1,872,393</b>	<b>394,326</b>	<b>556,161</b>	<b>489,592</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>5,318,190</b>	<b>5,289,865</b>	<b>6,503,200</b>	<b>7,310,449</b>	<b>8,282,678</b>	<b>4,493,341</b>	<b>87,663</b>	<b>1,960,056</b>	<b>2,354,382</b>	<b>2,910,543</b>
<b>Prior Period Adjustment</b>										
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 5,289,865</b>	<b>\$ 6,503,200</b>	<b>\$ 7,310,449</b>	<b>\$ 8,282,678</b>	<b>\$ 4,493,341</b>	<b>\$ 87,663</b>	<b>\$ 1,960,056</b>	<b>\$ 2,354,382</b>	<b>\$ 2,910,543</b>	<b>\$ 3,400,135</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,001,433	\$ 616,800	\$ 259,230	\$ 247,670	\$ 240,087	\$ 240,087	\$ 240,087	\$ 240,087	\$ 240,087	\$ 240,087
Investment Earnings	46,338	46,734	53,862	65,619	103,284	57,812	55,862	53,877	51,855	49,795
<b>Total Revenues</b>	<b>1,047,771</b>	<b>663,534</b>	<b>313,092</b>	<b>313,289</b>	<b>343,371</b>	<b>297,899</b>	<b>295,949</b>	<b>293,964</b>	<b>291,942</b>	<b>289,882</b>
<b>EXPENSES</b>										
Board Administrative	1,739			-	-	-	-	-	-	-
General Counsel/Legal	3,717		395,597	75,575	108,599	108,599	108,599	108,599	108,599	108,599
Refunds	600	375	250.00	250.00	270.00					
Service Charge to General Revenue	83,780	53,053	25,027	25,043	27,448	23,832	23,676	23,517	23,355	23,191
Unlicensed Activity	263,126		307,721	342,039	262,947	262,947	262,947	262,947	262,947	262,947
<b>Total Expenses</b>	<b>352,962</b>	<b>53,428</b>	<b>728,595</b>	<b>442,907</b>	<b>399,264</b>	<b>395,378</b>	<b>395,222</b>	<b>395,063</b>	<b>394,901</b>	<b>394,737</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>694,809</b>	<b>610,106</b>	<b>(415,503)</b>	<b>(129,618)</b>	<b>(55,893)</b>	<b>(97,479)</b>	<b>(99,273)</b>	<b>(101,099)</b>	<b>(102,960)</b>	<b>(104,854)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	(74,600)	(113,845)	(248,500)		(360,960)					
<b>Total Transfers</b>	<b>(74,600)</b>	<b>(113,845)</b>	<b>(248,500)</b>	<b>-</b>	<b>(360,960)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>620,209</b>	<b>496,261</b>	<b>(664,003)</b>	<b>(129,618)</b>	<b>(416,853)</b>	<b>(97,479)</b>	<b>(99,273)</b>	<b>(101,099)</b>	<b>(102,960)</b>	<b>(104,854)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>2,984,598</b>	<b>3,604,797</b>	<b>4,101,058</b>	<b>3,437,055</b>	<b>3,307,437</b>	<b>2,890,584</b>	<b>2,793,105</b>	<b>2,693,832</b>	<b>2,592,733</b>	<b>2,489,773</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 3,604,797</b>	<b>\$ 4,101,058</b>	<b>\$ 3,437,055</b>	<b>\$ 3,307,437</b>	<b>\$ 2,890,584</b>	<b>\$ 2,793,105</b>	<b>\$ 2,693,832</b>	<b>\$ 2,592,733</b>	<b>\$ 2,489,773</b>	<b>\$ 2,384,919</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
FLORIDA REAL ESTATE COMMISSION  
EDUCATION AND RESEARCH FOUNDATION ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Investment Earnings	\$ 40,182	\$ 41,799	\$ 44,098	\$ 61,434	\$ 101,964	\$ 65,209	\$ 66,409	\$ 67,631	\$ 68,875	\$ 70,143
Miscellaneous	2,500									
<b>Total Revenues</b>	<b>42,682</b>	<b>41,799</b>	<b>44,098</b>	<b>61,434</b>	<b>101,964</b>	<b>65,209</b>	<b>66,409</b>	<b>67,631</b>	<b>68,875</b>	<b>70,143</b>
<b>EXPENSES</b>										
Service Charge to General Revenue	3,221	3,587	3,528	4,915	8,157	5,217	5,313	5,410	5,510	5,611
Scholarships	149,514	122,234	-	-	-	-	-	-	-	-
<b>Total Expenses</b>	<b>152,735</b>	<b>125,821</b>	<b>3,528</b>	<b>4,915</b>	<b>8,157</b>	<b>5,217</b>	<b>5,313</b>	<b>5,410</b>	<b>5,510</b>	<b>5,611</b>
Excess (Deficiency) of Revenues Over (Under) Expenses	(110,053)	(84,022)	40,570	56,519	93,807	59,992	61,096	62,221	63,365	64,531
<b>TRANSFERS</b>										
Transfer From FREC	2,516	150,000								
<b>Total Transfers</b>	<b>2,516</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(107,537)</b>	<b>65,978</b>	<b>40,570</b>	<b>56,519</b>	<b>93,807</b>	<b>59,992</b>	<b>61,096</b>	<b>62,221</b>	<b>63,365</b>	<b>64,531</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>3,107,537</b>	<b>3,000,000</b>	<b>3,069,565</b>	<b>3,110,135</b>	<b>3,166,654</b>	<b>3,260,461</b>	<b>3,320,454</b>	<b>3,381,550</b>	<b>3,443,771</b>	<b>3,507,136</b>
Restricted	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 0</b>	<b>\$ 69,565</b>	<b>\$ 110,135</b>	<b>\$ 166,654</b>	<b>\$ 260,461</b>	<b>\$ 320,454</b>	<b>\$ 381,550</b>	<b>\$ 443,771</b>	<b>\$ 507,136</b>	<b>\$ 571,668</b>



STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**FLORIDA REAL ESTATE COMMISSION**  
**FLORIDA REAL ESTATE RECOVERY FUND**  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fines	\$ 143,642	\$ 103,727	\$ 63,488	\$ 64,711	\$ 72,335	\$ 72,335	\$ 72,335	\$ 72,335	\$ 72,335	\$ 72,335
Investment Earnings	5,187	7,868	5,369	5,019	54,162	12,664	8,228	3,711	-	-
<b>Total Revenues</b>	<b>148,829</b>	<b>111,595</b>	<b>68,857</b>	<b>69,730</b>	<b>126,497</b>	<b>84,999</b>	<b>80,563</b>	<b>76,046</b>	<b>72,335</b>	<b>72,335</b>
<b>EXPENSES</b>										
Service Charge	-	629	430	412	1,733	6,800	6,445	6,084	5,787	5,787
Claims	513,889	241,888	174,352	269,411	187,538	300,000	300,000	256,702	66,548	66,548
<b>Total Expenses</b>	<b>513,889</b>	<b>242,517</b>	<b>174,782</b>	<b>269,823</b>	<b>189,271</b>	<b>306,800</b>	<b>306,445</b>	<b>262,786</b>	<b>72,335</b>	<b>72,335</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>(365,060)</b>	<b>(130,922)</b>	<b>(105,925)</b>	<b>(200,093)</b>	<b>(62,774)</b>	<b>(221,800)</b>	<b>(225,882)</b>	<b>(186,740)</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS</b>										
Transfer from Real Estate Commission	400,000	500,000								
Transfer To Education Foundation										
<b>Total Transfers</b>	<b>400,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>34,940</b>	<b>369,078</b>	<b>(105,925)</b>	<b>(200,093)</b>	<b>(62,774)</b>	<b>(221,800)</b>	<b>(225,882)</b>	<b>(186,740)</b>	<b>0</b>	<b>0</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>597,998</b>	<b>632,938</b>	<b>1,002,016</b>	<b>896,091</b>	<b>695,998</b>	<b>633,224</b>	<b>411,424</b>	<b>185,542</b>	<b>(1,198)</b>	<b>(1,198)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 632,938</b>	<b>\$ 1,002,016</b>	<b>\$ 896,091</b>	<b>\$ 695,998</b>	<b>\$ 633,224</b>	<b>\$ 411,424</b>	<b>\$ 185,542</b>	<b>\$ (1,198)</b>	<b>\$ (1,198)</b>	<b>\$ (1,198)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 13,530	\$ 16,845	\$ 16,520	\$ 16,695	\$ 16,570	\$ 16,695	\$ 16,570	\$ 16,695	\$ 16,570	\$ 16,695
Licenses	121,025	70,925	160,495	25,650	157,390	25,650	157,390	25,650	157,390	25,650
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	121,025	70,925	160,495	25,650	157,390	25,650	157,390	25,650	157,390	25,650
Fines	232	(409)	(422)	146	18	-	-	-	-	-
Refunds	2,897	3,055	-	200	-	-	-	-	-	-
Other Revenues	-	-	4,836	2,475	1,021	-	-	-	-	-
<b>Total Revenues</b>	<b>137,684</b>	<b>90,416</b>	<b>181,429</b>	<b>45,166</b>	<b>174,999</b>	<b>42,345</b>	<b>173,960</b>	<b>42,345</b>	<b>173,960</b>	<b>42,345</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	54,605	54,318	25,047	19,414	22,084	22,084	22,084	22,084	22,084	22,084
Refunds	2,085	3,055	4,055	1,515	2,295	-	-	-	-	-
Service Charge to General Revenue	10,072	6,328	13,407	2,382	12,189	3,388	13,917	3,388	13,917	3,388
<b>Professional Regulation Division</b>										
Investigations	5,887	5,550	13,131	18,340	10,537	10,537	10,537	10,537	10,537	10,537
<b>Service Operations</b>										
Central Intake/Licensure	6,976	4,130	7,225	3,066	5,993	3,066	5,993	3,066	5,993	3,066
Call Center	10,089	7,599	7,977	6,318	9,431	6,318	9,431	6,318	9,431	6,318
Revenue Bank Charges	1,090	630	2,048	527	2,683	527	2,683	527	2,683	527
<b>Department Administrative Costs</b>										
Administration	8,086	5,383	6,343	4,630	5,598	5,598	5,598	5,598	5,598	5,598
Information Technology	5,544	3,024	5,051	4,200	5,262	5,262	5,262	5,262	5,262	5,262
General Counsel/Legal	4,761	5,170	2,738	17,365	15,461	15,461	15,461	15,461	15,461	15,461
Interest on Temporary Advancement	9,910	8,264	9,787	13,881	20,345	-	-	-	-	-
<b>Total Expenses</b>	<b>119,105</b>	<b>103,451</b>	<b>96,809</b>	<b>91,638</b>	<b>111,878</b>	<b>72,241</b>	<b>90,966</b>	<b>72,241</b>	<b>90,966</b>	<b>72,241</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>18,579</b>	<b>(13,035)</b>	<b>84,620</b>	<b>(46,472)</b>	<b>63,121</b>	<b>(29,896)</b>	<b>82,994</b>	<b>(29,896)</b>	<b>82,994</b>	<b>(29,896)</b>
<b>TRANSFERS</b>										
Transfers to General Revenue	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>18,579</b>	<b>(13,035)</b>	<b>84,620</b>	<b>(46,472)</b>	<b>63,121</b>	<b>(29,896)</b>	<b>82,994</b>	<b>(29,896)</b>	<b>82,994</b>	<b>(29,896)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(700,667)</b>	<b>(682,088)</b>	<b>(695,123)</b>	<b>(610,503)</b>	<b>(656,975)</b>	<b>(593,854)</b>	<b>(623,749)</b>	<b>(540,755)</b>	<b>(570,651)</b>	<b>(487,656)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (682,088)</b>	<b>\$ (695,123)</b>	<b>\$ (610,503)</b>	<b>\$ (656,975)</b>	<b>\$ (593,854)</b>	<b>\$ (623,749)</b>	<b>\$ (540,755)</b>	<b>\$ (570,651)</b>	<b>\$ (487,656)</b>	<b>\$ (517,552)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**TALENT AGENTS**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 1,315	\$ 900	\$ 2,160	\$ 370	\$ 2,105	\$ 370	\$ 2,105	\$ 370	\$ 2,105	\$ 370
Unlicensed Citation				57	-31					
<b>Total Revenues</b>	<b>1,315</b>	<b>900</b>	<b>2,160</b>	<b>427</b>	<b>2,074</b>	<b>370</b>	<b>2,105</b>	<b>370</b>	<b>2,105</b>	<b>370</b>
<b>EXPENSES</b>										
Investigations				7,178	4,079					
Service Charge to General Revenue	27	15	64	(147)	(120)	30	168	30	168	30
Interest Assessment	956	716	1,362	2,263	3,575					
General Counsel/Legal				3,372	3,518					
Unlicenses Activity	7,878	10,536	16,239		-	2,055	2,055	2,055	2,055	2,055
<b>Total Expenses</b>	<b>8,861</b>	<b>11,267</b>	<b>17,665</b>	<b>12,666</b>	<b>11,052</b>	<b>2,085</b>	<b>2,223</b>	<b>2,085</b>	<b>2,223</b>	<b>2,085</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>(7,546)</b>	<b>(10,367)</b>	<b>(15,505)</b>	<b>(12,239)</b>	<b>(8,978)</b>	<b>(1,715)</b>	<b>(118)</b>	<b>(1,715)</b>	<b>(118)</b>	<b>(1,715)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(62,864)</b>	<b>(70,410)</b>	<b>(80,777)</b>	<b>(96,282)</b>	<b>(108,521)</b>	<b>(117,499)</b>	<b>(119,213)</b>	<b>(119,332)</b>	<b>(121,046)</b>	<b>(121,165)</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ (70,410)</b>	<b>\$ (80,777)</b>	<b>\$ (96,282)</b>	<b>\$ (108,521)</b>	<b>\$ (117,499)</b>	<b>\$ (119,213)</b>	<b>\$ (119,332)</b>	<b>\$ (121,046)</b>	<b>\$ (121,165)</b>	<b>\$ (122,879)</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
BOARD OF VETERINARY MEDICINE  
OPERATING ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Fees and Charges	\$ 333,412	\$ 326,856	\$ 383,324	\$ 346,862	\$ 351,229	\$ 351,229	\$ 351,229	\$ 351,229	\$ 351,229	\$ 351,229
Licenses	2,062,575	116,130	2,143,625	89,020	2,210,975	89,020	2,210,975	89,020	2,210,975	89,020
Less: Licenses Waiver	-	-	-	-	-	-	-	-	-	-
Net Licenses	2,062,575	116,130	2,143,625	89,021	2,210,975	89,020	2,210,975	89,020	2,210,975	89,020
Fines	92,990	59,920	42,311	63,234	67,625	55,155	57,081	60,774	57,670	58,508
Investment Earnings	2,639	6,189	6,618	10,603	26,593	29,511	15,789	41,688	28,294	54,434
Refunds	26,497	-	25	-	-	-	-	-	-	-
Other Revenues	-	9,713	42,157	20,176	17,499	-	-	-	-	-
<b>Total Revenues</b>	<b>2,518,113</b>	<b>518,808</b>	<b>2,618,060</b>	<b>529,895</b>	<b>2,673,921</b>	<b>524,915</b>	<b>2,635,075</b>	<b>542,711</b>	<b>2,648,168</b>	<b>553,191</b>
<b>EXPENSES</b>										
<b>Board Office</b>										
Board Administrative Office	243,349	225,671	248,115	203,424	212,880	212,880	212,880	212,880	212,880	212,880
Refunds	14,856	21,219	25,756	27,684	12,685	12,685	12,685	12,685	12,685	12,685
Service Charge to General Revenue	200,559	39,807	207,384	40,177	212,899	41,993	210,806	43,417	211,853	44,255
<b>Professional Regulation Division</b>										
Inspections	105,074	73,769	132,131	76,775	93,737	93,737	93,737	93,737	93,737	93,737
Investigations	271,308	197,341	240,306	199,648	212,843	212,843	212,843	212,843	212,843	212,843
Attorney General's Office	21,531	28,902	26,177	33,819	32,086	32,086	32,086	32,086	32,086	32,086
<b>Service Operations</b>										
Central Intake/Licensure	171,289	142,187	214,301	145,620	143,117	145,620	143,117	145,620	143,117	145,620
Call Center	65,343	44,869	64,489	47,508	58,742	47,508	58,742	47,508	58,742	47,508
Revenue Bank Charges	23,616	4,372	34,665	5,271	43,650	5,271	43,650	5,271	43,650	5,271
Testing and Continuing Education	35,161	42,350	65,187	72,545	67,814	72,545	67,814	72,545	67,814	72,545
<b>Department Administrative Costs</b>										
Administration	82,055	51,325	70,565	62,619	58,551	62,619	58,551	62,619	58,551	62,619
Information Technology	70,107	40,880	91,258	81,667	97,430	81,667	97,430	81,667	97,430	81,667
General Counsel/Legal	253,103	198,697	348,678	189,542	95,787	189,542	95,787	189,542	95,787	189,542
<b>Total Expenses</b>	<b>1,557,352</b>	<b>1,111,389</b>	<b>1,769,012</b>	<b>1,186,299</b>	<b>1,342,221</b>	<b>1,210,996</b>	<b>1,340,128</b>	<b>1,212,420</b>	<b>1,341,175</b>	<b>1,213,258</b>
<b>Excess (Deficiency) of Revenues Over (Under) Expenses</b>	<b>960,761</b>	<b>(592,581)</b>	<b>849,048</b>	<b>(656,404)</b>	<b>1,331,700</b>	<b>(686,081)</b>	<b>1,294,947</b>	<b>(669,709)</b>	<b>1,306,993</b>	<b>(660,067)</b>
<b>TRANSFERS</b>										
Transfer To General Revenue	-	-	(75,050)	-	(187,840)	-	-	-	-	-
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>(75,050)</b>	<b>-</b>	<b>(187,840)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>960,761</b>	<b>(592,581)</b>	<b>773,998</b>	<b>(656,404)</b>	<b>1,143,860</b>	<b>(686,081)</b>	<b>1,294,947</b>	<b>(669,709)</b>	<b>1,306,993</b>	<b>(660,067)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>(154,085)</b>	<b>806,676</b>	<b>214,095</b>	<b>988,093</b>	<b>331,690</b>	<b>1,475,550</b>	<b>789,469</b>	<b>2,084,415</b>	<b>1,414,707</b>	<b>2,721,699</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 806,676</b>	<b>\$ 214,095</b>	<b>\$ 988,093</b>	<b>\$ 331,690</b>	<b>\$ 1,475,550</b>	<b>\$ 789,469</b>	<b>\$ 2,084,415</b>	<b>\$ 1,414,707</b>	<b>\$ 2,721,699</b>	<b>\$ 2,061,632</b>

STATE OF FLORIDA  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
**BOARD OF VETERINARY MEDICINE**  
UNLICENSED ACTIVITY ACCOUNT  
ACTUAL AND PROJECTED REVENUES, EXPENSES  
AND CHANGES IN ACCOUNT BALANCE  
FISCAL YEARS ENDING JUNE 30, 2016 THROUGH JUNE 30, 2025

	Actual					Projected				
	JUNE 30 2016	JUNE 30 2017	JUNE 30 2018	JUNE 30 2019	JUNE 30 2020	JUNE 30 2021	JUNE 30 2022	JUNE 30 2023	JUNE 30 2024	JUNE 30 2025
<b>REVENUES</b>										
Unlicensed Activity Fees	\$ 41,225	\$ 3,840	\$ 44,215	\$ 5,725	\$ 4,550	\$ 5,725	\$ 4,550	\$ 5,725	\$ 4,550	\$ 5,725
Fines	500	1,193	-	51	(42)	51	51	51	51	51
Investment Earnings	2,862	2,647	3,084	4,060	6,437	4,063	3,825	3,619	3,373	3,157
<b>Total Revenues</b>	<b>44,587</b>	<b>7,680</b>	<b>47,299</b>	<b>9,836</b>	<b>10,945</b>	<b>9,839</b>	<b>8,427</b>	<b>9,396</b>	<b>7,974</b>	<b>8,934</b>
<b>EXPENSES</b>										
Investigations	10,781	24,473	25,114	19,700	6,470	9,396	9,396	9,396	9,396	9,396
General Counsel/Legal		2,672	16,587	1,124	4,888	8,545	8,545	8,545	8,545	8,545
Service Charge to General Revenue	3,576	614	3,783	787	874	3,783	787	3,783	787	3,783
Refunds	10	-	15	-	15	-	-	-	-	-
<b>Total Expenses</b>	<b>14,367</b>	<b>27,759</b>	<b>45,499</b>	<b>21,611</b>	<b>12,247</b>	<b>21,724</b>	<b>18,728</b>	<b>21,724</b>	<b>18,728</b>	<b>21,724</b>
<b>TRANSFERS</b>										
Transfer To General Revenue										
<b>Total Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CHANGE IN ACCOUNT BALANCE</b>	<b>30,220</b>	<b>(20,079)</b>	<b>1,800</b>	<b>(11,775)</b>	<b>(1,302)</b>	<b>(11,885)</b>	<b>(10,301)</b>	<b>(12,328)</b>	<b>(10,754)</b>	<b>(12,790)</b>
<b>ACCOUNT BALANCE, Beginning of Period</b>	<b>204,278</b>	<b>234,498</b>	<b>214,419</b>	<b>216,219</b>	<b>204,444</b>	<b>203,142</b>	<b>191,257</b>	<b>180,956</b>	<b>168,627</b>	<b>157,873</b>
<b>ACCOUNT BALANCE, End of Period</b>	<b>\$ 234,498</b>	<b>\$ 214,419</b>	<b>\$ 216,219</b>	<b>\$ 204,444</b>	<b>\$ 203,142</b>	<b>\$ 191,257</b>	<b>\$ 180,956</b>	<b>\$ 168,627</b>	<b>\$ 157,873</b>	<b>\$ 145,083</b>

# **Section Four:** Disciplinary Actions and Administrative Complaints

## Probable Cause, Administrative Complaints and Discipline

Section 455.2285, Florida Statutes, requires the Department's annual report to include the following:

- The number of complaints received and investigated [Section 455.2285(2), Florida Statutes];
- The number of findings of probable cause made [Section 455.2285(3), Florida Statutes];
- The number of findings of no probable cause made [Section 455.2285(4), Florida Statutes];
- The number of administrative complaints filed [Section 455.2285(5), Florida Statutes];
- The disposition of all administrative complaints [Section 455.2285(6), Florida Statutes]; and
- A description of disciplinary actions taken [Section 455.2285(7), Florida Statutes].

**Table 3** includes data regarding findings of probable cause, findings of no probable cause, the number and disposition of administrative complaints and description of disciplinary action taken.

## Department Efforts to Increase Disposition of Open Cases

Section 455.2285(8), Florida Statutes, requires the Department to provide a description of any effort by the Department, for any disciplinary cases under its jurisdiction, to reduce or otherwise close any investigation or disciplinary proceeding not before the Division of Administrative Hearings (DOAH) under chapter 120, Florida Statutes, or otherwise not completed within one year after the initial filing of a complaint under chapter 455, Florida Statutes. Cases remain open for a variety of reasons, including continuing investigation, subsequent violations by the party in question and ongoing settlement negotiations. As cases progress, they are aggressively forwarded to DOAH for final hearing or settled upon agreement by the parties. Cases are not closed simply due to the length of time they have been at the Department.

The Department also works with the various boards to expeditiously resolve minor cases that do not involve consumer harm.

## Status of Rule Development Providing for Disciplinary Guidelines

Section 455.2285(9), Florida Statutes, requires the Department to report the status of the development and implementation of rules providing for disciplinary guidelines pursuant to s. 455.2273, Florida Statutes. The Department is continually reviewing disciplinary guidelines, discussing proposed changes if necessary, and either entering into rulemaking or working with the boards to enter rulemaking, to make sure the disciplinary guidelines are utilized in the least restrictive manner while protecting the health, safety, and welfare of the public.

## Recommendations for Administrative and Statutory Changes

Section 455.2285(10), Florida Statutes, requires the Department to provide recommendations for administrative and statutory changes necessary to facilitate efficient and cost-effective operation of the Department and the various boards. The Department continues to review its processes to determine where it can improve customer service and reduce regulatory barriers. The Department will continue to explore administrative and statutory changes that improve our services.

## COMPLAINT STATISTICS FISCAL YEAR 2019-2020

	Complaints Received	Legally Sufficient	Probable Cause	No Probable Cause	Administrative Complaints Filed	Final Orders
Accountancy	521	430	95	247	94	70
Asbestos	6	1	0	3	0	0
Athlete Agents	5	0	0	5	0	0
Auctioneers	99	60	9	35	8	25
Barbers	845	398	153	553	150	112
Boxing Commission	33	24	9	13	10	4
Building Code Admin. and Inspectors	81	21	2	69	1	1
Community Association Managers	1,234	526	20	547	24	29
Construction Industry	8,128	4,710	1,950	2,760	1,525	1,111
Cosmetology	2,614	1,399	188	1,814	157	554
Electrical Contractors	716	487	317	237	287	144
Employee Leasing	243	218	51	34	64	108
Geologists	4	3	0	2	0	2
Harbor Pilots	9	9	1	0	1	0
Home Inspectors	124	64	5	32	4	4
Landscape Arch.	33	6	0	25	0	0
Mold-Related Services	86	42	26	46	25	5
Real Estate Commission	3,767	1,249	296	2,817	254	277
Real Estate Appraisers	187	104	27	61	22	17
Talent Agents	28	12	2	15	2	2
Veterinary Medicine	362	229	28	141	29	34
<b>Totals</b>	<b>19,125</b>	<b>9,992</b>	<b>3,179</b>	<b>9,457</b>	<b>2,657</b>	<b>2,499</b>

- **Complaints Received** refers to the total number of complaints actually received and entered into the Department's single licensing computer system during the reporting period.
- **Legally Sufficient** refers to the total number of complaints reviewed by the Division that met the standard of legal sufficiency established in section 455.225 (1), Florida Statutes.
- **Findings of Probable Cause** refers to the total number of cases that have been presented either to a probable cause panel, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board during the reporting period and probable cause has been found. Probable cause means that there is some evidence considered by the panel, or the Department, that would reasonably indicate that a violation by Respondent of the practice act or rules occurred. This includes the issuance of Notices to Cease and Desist and Filed Citations.
- **Findings of No Probable Cause** refers to the total number of cases that were presented either to a probable cause panel of the Board, or the Department when there is no board or the finding of probable cause has been delegated to the Department by the Board, during the reporting period and probable cause has not been found.
- **Number of Administrative Complaints Filed** refers to the total number of administrative complaints filed during the reporting period. An administrative complaint is the charging document that details for the Respondent the violations of statute and/or rule upon which probable cause was found.
- **Final Orders** refers to the disposition of a case where probable cause is found and disciplinary action has been taken.

\* These statistics may not be all inclusive of the reporting period and may include information from previous quarters.