

2018

SYSTEM
ACCOUNTABILITY
PLAN

06/28/2018



STATE UNIVERSITY SYSTEM *of* FLORIDA
Board of Governors

MMIII



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INTRODUCTION

This is a new report that combines the previous Annual Accountability Report and University Work Plans into one new document that is more closely aligned with the Board of Governors' 2025 System Strategic Plan.

This revised document enhances the System's commitment to accountability and strategic planning by enabling comparisons between (previous and revised) goals and actual data to better assess performance. This reporting change will help foster greater coordination between institutional administrators, University Boards of Trustees and the Board of Governors.

Once an Accountability Plan is approved by each institution's respective Boards of Trustees, the Board of Governors will review and consider the plan for potential acceptance of 2016-17 components. Longer-term components will inform future agendas of the Board's Strategic Planning Committee. The Board's acceptance of an accountability plan does not constitute approval of any particular component, nor does it supersede any necessary approval processes that may be required for each component. This System Accountability Plan summarizes the data from each university's Accountability Plan. Interested stakeholders are encouraged to also review each university's Accountability Plan for important narrative information detailing key opportunities and initiatives in the coming years.



Performance Based Funding Metrics

The Performance Based Funding (PBF) Model includes 10 metrics that evaluate the institutions on a range of issues. The first eight metrics are the same for each institution, and the last two are institution-specific (one is chosen by the Board of Governors and one by each university Board of Trustees). For more information about the Performance Based Funding Model and the methodology used to calculate the data, see:

http://www.flbog.edu/about/budget/performance_funding.php.

METRICS COMMON TO ALL UNIVERSITIES

1. Percent of Bachelor's Graduates Employed (Earning \$25,000+) or Enrolled [1Yr After Graduation]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	59.2	66.8	65.6	70.9	.	60.3	42.1	64.3	66.2	66.1	65.3	57.7	64.9
2013-14	61.8	68.4	64.3	68.6	.	60.8	43.8	65.1	67.6	66.5	67.2	61.0	65.7
2014-15	64.6	67.5	65.8	69.0	.	63.7	41.8	66.2	69.4	68.7	69.6	67.6	67.4
2015-16	66.7	68.9	68.7	67.8	.	66.6	54.2	67.9	70.9	69.1	70.0	63.8	68.4
1Yr Δ	2.0	1.4	3.0	-1.2	.	2.8	12.4	1.7	1.4	0.4	0.4	-3.8	1.0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2016-17	68.5	69	69	69.5	72.8	67	55	68.5	71	70	70.5	67	69.1
2017-18	70.5	70	70	70	72.8	68	58	69.1	71	71	71.5	69	69.9
2018-19	72.5	72	71	70	72.8	70	64	69.5	72	72	72.5	71	70.9
2019-20	74.0	74	72	70	72.8	71	67	69.9	72	73	73	72	71.5
%pt Δ	7	5	3	2	.	4	13	2	1	4	3	8	3

2. Median Wages of Bachelor's Graduates Employed Full-time [1Yr After Graduation]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	28,800	36,000	35,300	36,200	.	31,600	26,300	34,900	34,800	34,700	35,200	32,900	34,700
2013-14	32,000	36,800	35,200	37,400	.	34,200	25,000	37,000	38,400	36,100	36,700	35,400	36,400
2014-15	32,700	38,700	36,300	38,800	.	35,700	26,500	38,600	40,700	37,000	38,000	36,700	38,000
2015-16	33,000	39,800	38,000	39,300	.	35,900	26,700	38,700	42,100	38,000	37,300	36,000	38,100
1Yr %Δ	0.9	2.8	4.7	1.3	.	0.6	0.8	0.3	3.4	2.7	-1.8	-1.9	0.3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2016-17	34,000	40,300	39,000	39,500	40,700	37,000	27,400	39,700	42,000	39,000	39,100	37,500	39,300
2017-18	34,700	40,800	40,000	40,000	40,700	38,500	28,000	40,200	43,000	39,500	39,600	38,500	40,000
2018-19	35,900	41,300	40,500	40,500	40,700	40,000	32,000	40,600	43,000	40,000	40,100	39,500	40,600
2019-20	37,400	41,800	41,000	41,000	40,700	41,500	37,000	41,100	43,000	40,500	40,700	40,500	41,200
%Δ	13	5	8	4	.	16	39	6	2	7	9	13	8

Notes: The 2012-13 Median Wage data is based on Florida only data. The Board approved a change for this metric that uses wage data from all states that participate in the Wage Record Interchange System 2 (known as "WRIS 2"). The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.



Performance Based Funding Metrics *(continued)*

3. Average Cost to the Student [Net Tuition per 120 Credit Hours]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013-14	14,350	17,260	18,300	17,550	.	14,140	8,190	16,260	9,950	17,060	14,490	15,120	15,110
2014-15	13,830	16,920	18,690	17,760	.	14,980	8,190	15,330	10,060	17,290	13,540	15,460	14,840
2015-16	11,020	16,650	18,900	17,300	.	15,040	6,030	15,390	10,760	17,360	13,280	16,440	14,840
2016-17	9,660	15,520	18,230	16,210	.	14,280	6,780	16,030	10,340	17,680	12,960	15,310	14,420
1Yr %Δ	-12.3	-6.8	-3.5	-6.3	.	-5.1	12.4	4.2	-3.9	1.8	-2.4	-6.9	-2.8
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	9,600	15,210	18,000	16,000	12,000	13,980	6,750	15,968	10,700	17,500	12,900	14,910	14,330
2018-19	9,550	15,200	17,700	15,900	12,000	13,800	6,750	15,905	10,700	17,400	12,800	14,500	14,230
2019-20	9,500	15,190	17,400	15,500	11,500	13,600	6,750	15,843	10,700	17,300	12,700	13,900	14,080
2020-21	9,450	15,180	17,100	15,100	11,500	13,400	6,750	15,781	10,700	17,200	12,700	13,500	13,950
%Δ	-2	-2	-6	-7	.	-6	0	-2	3	-3	-2	-12	-3

Note: This table reports costs based on resident undergraduate student tuition and fees, books and supplies as calculated by the College Board (which serves as a proxy until an alternative methodology is established), the average number of credit hours attempted by students who were admitted as FTIC and graduated with a bachelor's degree for programs that requires 120 credit hours, and financial aid (grants, scholarships and waivers) provided to resident undergraduate students. This data does not include unclassified students. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.

4. Four-Year Graduation Rate for Full-time, First-time-in-College (FTIC) Students

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2007-11	12.4	15.2	22.0	20.5	.	56.7	56.9	35.9	65.8	21.3	35.5	20.2	39.0	40.5
2008-12	12.6	17.1	23.6	23.6	.	61.4	57.2	40.2	67.7	26.4	38.1	26.9	41.3	43.0
2009-13	11.8	20.1	21.5	28.1	.	61.6	63.1	40.5	66.3	26.5	41.9	27.2	42.3	44.3
2010-14	12.7	19.3	20.2	24.8	.	60.8	53.6	40.0	67.3	26.2	43.2	26.9	41.2	43.1
2011-15	14.0	24.0	21.5	27.2	.	62.6	57.0	40.3	68.0	30.2	48.8	21.5	43.2	45.3
2012-16	19.2	25.3	21.6	28.4	.	65.8	52.5	43.6	67.6	32.9	52.0	22.0	45.0	47.1
2013-17	21.8	27.1	22.9	33.5	.	68.4	53.6	43.8	66.0	33.7	57.3	25.2	47.3	49.4
1Yr Δ	2.6	1.9	1.3	5.1	.	2.6	1.1	0.2	-1.6	0.8	5.4	3.3	2.3	2.4
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2014-18	25	30	24	34	37	69	55	44.7	68	35	57.6	30	48.7	50.7
2015-19	30	32	26	35	37	70	56	46.0	70	36	59.2	33	50.6	52.6
2016-20	35	34	30	37	34	70	60	47.8	72	37	61.8	36	52.7	54.7
2017-21	38	36	32	40	38	71	65	50.1	74	38	64.1	40	54.8	56.8
%pts Δ	16	9	9	7	.	3	11	6	8	4	7	15	8	7

Note: This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and were enrolled full-time in their first semester and had graduated from the same institution by the summer term of their fourth year. FTIC includes 'early admits' students who were admitted as a degree-seeking student prior to high school graduation. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.



Performance Based Funding Metrics *(continued)*

5. Academic Progress Rate [Second Year Retention Rate for FT-FTIC with At Least a 2.0 GPA]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	54.0	70.4	66.5	73.3	.	90.2	86.3	84.5	94.3	74.5	81.3	68.3	81.5
2011-12	63.3	71.4	68.3	72.7	.	88.8	82.7	85.0	94.0	77.5	83.8	62.4	82.5
2012-13	69.0	67.7	69.6	75.5	.	89.4	81.2	84.9	95.7	76.1	84.5	61.0	83.3
2013-14	70.1	65.9	71.7	76.9	.	90.5	80.2	85.0	95.2	77.8	85.3	64.6	84.0
2014-15	75.4	72.2	73.5	80.4	73.0	91.0	81.3	86.6	94.6	74.6	85.1	64.8	85.1
2015-16	74.6	74.7	72.9	80.9	76.8	90.4	84.3	86.5	95.5	75.4	86.1	70.1	85.9
2016-17	76.3	78.4	74.8	86.4	64.4	91.4	78.8	87.3	94.6	77.5	85.9	73.5	87.5
1Yr Δ	1.7	3.7	2.0	5.6	-12.4	1.1	-5.5	0.8	-1.1	2.1	-0.2	3.5	1.6
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	80	84	76	86.5	75	92	80	87.9	97	78	87.4	78	88.8
2018-19	85	87	77	88	76	93	84	88.5	97	79	89.0	82	90.1
2019-20	86	90	78	90	77	93	87	89.2	97	80	89.6	83	90.9
2020-21	88	90	80	90	79	94	90	90.0	97	81	90.5	85	91.7
%pts Δ	12	12	5	4	15	3	11	3	2	4	5	12	4

Note: This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and were enrolled full-time in their first semester and were still enrolled in the same institution during the Fall term following their first year with a grade point average (GPA) of at least 2.0 at the end of their first year (Fall, Spring, Summer). The System data include FTICs who transfer within the SUS. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	50.2	49.9	45.2	48.7	.	38.2	40.1	45.5	50.1	48.1	45.8	47.8	46.1
2011-12	48.5	51.3	42.4	46.0	.	36.7	33.5	44.7	52.9	45.4	48.3	40.8	45.8
2012-13	50.3	52.9	43.8	45.5	.	38.3	41.9	46.2	52.2	44.6	49.5	45.0	46.6
2013-14	51.1	55.1	45.2	46.1	.	37.5	42.4	48.9	54.7	44.8	51.0	50.1	48.1
2014-15	49.7	54.2	44.7	46.9	.	39.1	39.5	49.7	56.1	44.7	54.6	51.1	49.3
2015-16	48.0	52.7	47.9	47.7	.	42.8	45.9	52.0	56.9	48.7	59.0	49.5	51.2
2016-17	42.6	50.7	52.5	48.9	100	43.4	51.2	51.9	58.8	51.7	61.4	52.0	52.2
1Yr Δ	-5.4	-2.0	4.6	1.2	.	0.6	5.3	-0.1	1.9	3.0	2.4	2.6	1.0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	45	51	53	48	100	44	51	52.5	57	53	61.7	53.5	52.5
2018-19	48	51	53	49	100	45	52	53.0	58	54	62.3	54.5	53.3
2019-20	52	52	54	50	100	47	53	53.4	59	55	62.9	55	54.3
2020-21	55	52	54	50	100	48	54	53.8	59	56	63.5	55	54.7
%pts Δ	12	1	2	1	0	5	3	2	0	4	2	3	3

Note: This table reports the number of baccalaureate degrees awarded within the programs designated by the Board of Governors as 'Programs of Strategic Emphasis'. A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double-majors are included). The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.



Performance Based Funding Metrics *(continued)*

7. University Access Rate [Percent of Undergraduates with a Pell grant]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2010	67.7	36.8	30.3	46.2	.	29.7	28.9	32.2	30.9	32.6	38.9	35.3	36.6
Fall 2011	68.5	42.0	34.0	51.5	.	30.0	30.1	36.2	33.2	36.7	42.1	38.3	39.9
Fall 2012	65.8	41.5	35.4	49.6	.	30.6	28.8	38.1	32.8	36.2	42.0	39.9	39.8
Fall 2013	61.6	41.2	35.0	51.0	.	30.0	28.6	38.5	32.4	33.5	42.1	40.5	39.6
Fall 2014	64.8	42.3	34.2	51.1	.	28.4	30.0	39.4	31.6	32.6	43.0	41.6	39.7
Fall 2015	65.4	41.8	31.9	51.4	.	27.7	28.3	39.8	29.7	32.1	41.2	41.3	39.0
Fall 2016	62.8	41.1	30.6	50.4	.	28.0	29.5	39.4	27.7	30.2	40.0	39.2	38.0
1Yr Δ	-2.6	-0.7	-1.4	-1.0	.	0.3	1.2	-0.3	-2.0	-1.9	-1.2	-2.1	-1.0
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Fall 2017	65	41	31	50	15	28	30	40.0	30	30	40.5	38	38.3
Fall 2018	65	42	32	50	28	29	31	40.6	30	31	40.5	39	38.9
Fall 2019	65	42	33	50	29	30	32	41.2	30	32	40.5	40	39.2
Fall 2020	65	42	34	50	29	30	33	41.9	30	33	40.6	42	39.6
%pts Δ	2	1	3	0	.	2	4	3	2	3	1	3	2

Note: This table reports the number of undergraduates, enrolled during the fall term, who received a Pell-grant during the fall term. Unclassified students, who are not eligible for Pell-grants, were excluded from this metric. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.

8a. Percentage of Graduate Degrees Awarded within Programs of Strategic Emphasis

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2010-11	45.3	52.7	58.9	53.6	.	39.2	.	59.7	66.3	48.2	67.7	48.5	57.3
2011-12	48.8	54.5	52.9	49.0	.	38.0	.	61.7	67.0	49.0	67.4	42.1	56.8
2012-13	43.5	51.3	66.2	49.3	.	38.1	.	61.2	69.0	51.2	69.1	43.4	57.4
2013-14	43.3	55.5	63.6	52.4	.	38.5	.	57.4	69.8	50.2	69.0	46.6	58.4
2014-15	51.5	61.2	60.2	54.1	.	42.0	.	61.7	69.2	50.0	72.7	38.8	60.1
2015-16	58.2	59.4	65.3	58.7	.	53.9	.	63.4	70.3	48.9	74.6	44.0	62.7
2016-17	58.9	62.4	62.0	59.6	100	56.9	.	62.0	70.9	53.6	74.8	51.1	65.0
1Yr Δ	0.7	3.0	-3.3	0.8	.	3.0	.	-1.4	0.6	4.8	0.2	7.2	1.3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	59	62	63	57	100	58	.	62.5	72	54	75.2	52.5	64.9
2018-19	60	62	64	58	100	58	.	63.0	72	55	75.3	53.5	65.2
2019-20	60	63	65	59	100	59	.	63.4	72	56	75.3	54.0	65.6
2020-21	60	63	70	60	100	60	.	63.8	72	57	75.8	55.0	66.1
%pts Δ	1	1	8	0	.0	3	.	2	1	3	1	4	1

Note: This table reports the number of baccalaureate degrees awarded within the programs designated by the Board of Governors as 'Programs of Strategic Emphasis'. A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double-majors are included). The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.

8b. Percent of Freshmen in Top 10% of High School Graduating Class [NCF only]

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1YR CHANGE	Fall 2017	Fall 2018	Fall 2019	Fall 2020
35	41	45	43	35	-8% pts	38	41	43	45



Performance Based Funding Metrics *(continued)*

BOARD OF GOVERNORS CHOICE METRIC

9. Percent of Baccalaureate Degrees Awarded Without Excess Hours

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	31.4	71.3	71.9	65.5	.	75.1	.	67.0	74.4	69.4	58.2	65.2	66.8
2013-14	34.0	72.9	72.3	67.6	.	73.9	.	66.9	77.3	71.1	63.9	72.8	68.8
2014-15	29.0	74.6	75.9	68.9	.	78.2	31.5	69.2	79.8	71.9	65.8	75.8	71.1
2015-16	39.0*	73.2	75.6	69.1	.	78.7	82.2	66.3	80.3	71.7	75.6	80.5	72.4
2016-17	41.6*	75.1	75.7	72.2	.	81.7	82.7	76.4*	82.1	80.3*	78.3	80.2	76.7
1YR Δ	2.6	1.8	0.1	3.1	.	3.0	0.5	n/a	1.8	n/a	2.7	-0.3	4.3
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	45	76	77	73.4	68	82	83	76.8	83	81	79	80.2	78
2018-19	52	77	78	75.1	70	82	83	77.3	84	81	79.6	80.2	78
2019-20	62	78	79	76.9	70	83	84	77.7	85	82	80.2	80.5	80
2020-21	72	79	80	78.7	80	83	84	78.0	85	82	80.3	81.0	80
%pts Δ	30	4	4	7	.	1	1	2	3	2	2	1	4

This table reports the percentage of baccalaureate degrees awarded within 110% of the credit hours required for a degree based on the Board of Governors Academic Program Inventory. Note*: In 2016-17, UCF and UNF improved their data collection for this metric and are therefore not eligible for improvement points this year. FAMU also improved their data collection for this metric, but were able to apply the improved methodology to the 2015-16 data retroactively.



Performance Based Funding Metrics *(continued)*
BOARD OF TRUSTEE CHOICE METRICS

FAMU: Percent of R&D from External Funding

FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
80	81	81	84	83	-1.0% pts	83	84	84	84

FAU: Percent of Bachelor's Degrees Awarded to Hispanic & African-Americans

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
42.0	43.8	45.2	45.6	46.7	1.1% pts	48	49	50	50

FGCU: Number of Bachelor's Degrees Awarded to Hispanic & African-Americans

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
427	452	504	549	608	10.7%	625	650	700	750

FIU: Percent of Bachelor's Degrees Awarded to Hispanic & African-Americans

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
82.3	84.0	85.3	84.2	83.6	-0.6% pts	83	83	83	83

FSU: National Rank Compared to Financial Rank

2014	2015	2016	2017	2018	1YR CHANGE	2019	2020	2021	2022
120	119	114	120	130	8.3%	132	130	128	127

NCF: Undergraduate Seniors in a Research Course

2011-12	2012-13	2013-14	2014-15	2015-16	1YR CHANGE	2016-17	2017-18	2018-19	2019-20
100	100	100	100	100	0% pts	100	100	100	100

UCF: Number of Bachelor's Degrees Awarded

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
12,321	12,372	12,629	12,832	13,071	1.9%	13,330	13,600	13,870	14,150

UF: Licenses & Options Executed Annually (National Rank)

2011-12	2012-13	2013-14	2014-15	2015-16	1YR CHANGE	2016-17	2017-18	2018-19	2019-20
129 (7)	140 (4)	147 (7)	261 (5)	293 (2)	12.3% (3)	235	261	265	270

UNF: Percent of Undergraduate FTE in Online Courses

2012-13	2013-14	2014-15	2015-16	2016-17	1YR CHANGE	2017-18	2018-19	2019-20	2020-21
8	11	14	16	19	3.0% pts	20	21	22	23

USF: Number of Post-Doctoral Appointees

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1YR CHANGE	Fall 2017	Fall 2018	Fall 2019	Fall 2020
289	321	300	282	272	-3.5%	267	267	267	267

UWF: Percent of Adult (25+) Undergraduates Enrolled

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1YR CHANGE	Fall 2017	Fall 2018	Fall 2019	Fall 2020
30.7	32.0	30.9	31.7	32.3	0.6% pts	33.4	33	33	33



Preeminent Research University: 2018 Evaluation

CRITERIA	MEASURE	SOURCE	YEAR	BENCHMARK	FAMU	FAU	FIU	FSU	UCF	UF	USF TAMPA
A	Average GPA and SAT Score for 2 subtests for incoming freshman in Fall semester	Board of Governors	Fall 2017	4.0 GPA 1200 SAT	3.4 1078	4.1 1175	4.1 1196	4.1 1290	4.1 1316	4.4 1331	4.1 1280
B	National University Rankings	See footnotes	Jan. 2018	Top 50 in 2 or more publications	0	0	2	8	1	11	4
C	Freshman Retention Rate (Full-time, FTIC)	I.P.E.D.S.	2016-17	≥ 90%	83%	79%	88%	93%	89.6%	95%	90%
D	6-year Graduation Rate (Full-time, FTIC)	I.P.E.D.S.	2011-17	≥ 70%	48%	51%	57%	80%	70%	88%	71%
E	National Academy Memberships	Top American Research Universities	2015	6	0	2	1	7	1	25	8
		Academy Directory	2018		0	1	3	7	6	28	13
F	Total Annual Research Expenditures (Science & Engineering only)	National Science Foundation	2016-17	≥ \$200 M	\$34	\$43	\$146	\$247	\$186	\$766	\$502
G	Total Annual R&D Expenditures in Non-Health Sciences (Science & Engineering only)	National Science Foundation	2016-17	≥ \$150 M	\$25	\$35	\$131	\$226	\$179	\$489	\$288
H	National Ranking in Research Expenditures in at least 5 STEM disciplines as reported by NSF (includes public & private institutions)	National Science Foundation	2015-16	5 in Top 100	0	0	5	7	7	8	7
I	Patents Awarded (over 3 year period)	US Patent Office	2015-17	≥ 100	7	3	65	105	165	334	324
J	Doctoral Degrees Awarded Annually includes Research Doctoral Degrees and Medical/Health Professional Doctoral Degrees	Board of Governors	2016-17	≥ 400	221	200	373	533	429	1,671	721
K	Number of Post-Doctoral Appointees	Top American Research Universities	Fall 2014	≥ 200	18	11	64	211	47	644	300
L	Endowment Size (\$M)	Board of Governors	2016-17	>\$500 M	\$123	\$216	\$196	\$639	\$157	\$1,612	\$442
NUMBER OF CURRENT CRITERIA MET: <i>(based on section 1001.7065, F.S.)</i>					0	0	2	12	7	12	11



Key Performance Indicators

The following metrics are from the Board’s 2025 System Strategic Plan and are numbered accordingly. The Strategic Plan metrics that are included within the PBF section are not shown again here.

TEACHING & LEARNING METRICS

1. Public University National Ranking [Number of Top 50 Rankings from BOG’s official list of publications]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF
2014	0	0	0	1	0	3	5	1	.	0	1	0
2015	0	0	0	1	0	5	5	1	10	0	3	0
2016	0	0	0	1	0	7	5	1	10	0	4	0
2017	0	0	0	1	0	8	5	2	9	0	4	0
2018	0	0	0	2	0	8	5	1	11	0	4	0

2018 Rankings by Publication [Top 50 Rankings are highlighted]

PUBLICATION	CONTROL	YEAR	FAMU	FAU	FGCU	FIU	FSU	NC	UCF	UF	UNF	USF	UWF
Academic Ranking of World Universities (ARWU)	US PUBLIC	2017	.	.	.	78	41	.	63	24	.	41	.
Center for Measuring University Performance: TARU	PUBLIC	2016	.	.	.	26-50	26-50	.	.	Top 25	.	26-50	.
Fiske Guide - Best Buy Colleges (Best Buy Public 20)	PUBLIC	2018	.	.	.	.	.	Y	.	Y	.	.	.
Forbes - America's Top Colleges (Public Colleges)	PUBLIC	2017	254	178	181	151	50	25	96	15	161	102	228
Kiplinger Best Value in Public Colleges (In-state students)	PUBLIC	2018	.	.	.	56	14	16	36	2	71	39	.
Princeton Review - Top 50 Colleges that Pay You Back (All)	ALL	2018	.	.	.	.	.	.	.	50	.	.	.
QS World University Ranking	US PUBLIC	2017-18	.	.	.	82	47	.	78	22	.	56	.
Times Higher Education (THE) World University Rankings	US PUBLIC	2017-18	.	91	.	69	33	.	.	25	.	40	.
US News and World Report - National Public Universities	PUBLIC	2018	113	152	.	122	33	.	90	9	.	68	147
US News and World Report - Public Liberal Arts Colleges	PUBLIC	2018	.	.	.	.	.	6	.	.	.	.	.
Washington Monthly – Liberal Arts Colleges	PUBLIC	2017	.	.	.	.	.	1	.	.	.	.	.
Washington Monthly – National Universities	PUBLIC	2017	67	153	.	45	50	.	72	9	.	56	134
NUMBER OF PUBLICATIONS WITH TOP 50 RANKS			0	0	0	2	8	5	1	11	0	4	0

2. Percent of Freshmen in Top 10% of High School Class [Fall Term Only]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	16	11	11	23	.	42	41	30	77	26	36	12	34
2014	13	12	15	21	21	40	45	31	75	13	28	17	33
2015	16	11	13	18	17	38	43	33	72	19	30	14	33
2016	16	14	14	18	14	41	35	33	73	14	33	12	34
2017	12	16	14	25	18	41	38	31	73	15	34	15	35
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	18	22	15	27	18	42	41	31	73	16	34	15	36
2019	18	28	16	30	18	43	43	32	73	17	35	15	37
2020	20	32	17	32	21	44	45	32	73	18	35	16	38

This table reports the percent of all degree-seeking, first-time, first-year (freshman) students who had high school class rank within the top 10% of their graduating high school class. As reported by the university to the Common Data Set (C10). The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

3. Professional Licensure & Certification Exam First-time Pass Rates

Summary of Exam Pass Rates Relative to Benchmarks (for the most recent data shown below)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
Above/Tied	0	4	1	5	.	4	.	5	7	2	3	1	32
Below	4	0	1	1	.	1	.	0	3	0	3	0	13

NURSING: National Council Licensure Examination-Registered Nurse (NCLEX-RN)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	74	93	92	89	.	88	.	96	92	96	91	88	91	85
2014	64	89	96	82	.	80	.	98	90	85	86	82	87	85
2015	78	81	96	88	.	95	.	97	93	94	90	94	92	87
2016	76	96	99	87	.	94	.	92	90	94	94	86	91	88
2017	64	100	90	87	.	95	.	96	87	94	93	99	91	90

Note: Pass rate for first-time examinees for the National Council Licensure Examination for Registered Nurses (NCLEX-RN) are based on the performance of graduates of baccalaureate nursing programs. National benchmark data is based on Jan-Dec NCLEX-RN results for first-time examinees from students in US-educated baccalaureate degree programs as published by the National Council of State Boards of Nursing.

LAW: Florida Bar Exam

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	73	.	.	85	.	88	.	.	87	.	.	.	84	80
2014	73	.	.	79	.	82	.	.	89	.	.	.	82	74
2015	66	.	.	84	.	80	.	.	87	.	.	.	81	69
2016	54	.	.	87	.	78	.	.	77	.	.	.	76	66
2017	50	.	.	87	.	81	.	.	76	.	.	.	75	69

Note: The benchmark for this exam is not the national average – instead, it is based on first-time pass rate for students enrolled in Florida institutions (excludes students in non-Florida institutions).

PHYSICAL THERAPY: National Physical Therapy Examination (NPTE)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2011-13	46	.	92	71	.	.	.	94	94	97	94	.	85	89
2012-14	58	.	96	75	.	.	.	93	94	97	97	.	87	90
2013-15	58	.	90	81	.	.	.	98	96	96	95	.	88	91
2014-16	65	.	93	89	.	.	.	98	95	96	94	.	90	92
2015-17	62	.	91	92	.	.	.	100	95	96	95	.	90	92

Note: We have chosen to compute a three-year average pass rate for first-time examinees on the National Physical Therapy Examinations by exam year, rather than report the annual averages, because of the relatively small cohort sizes.



Key Performance Indicators *(continued)*

3. Professional Licensure & Certification Exam First-time Pass Rates *(continued)*

MEDICINE: US Medical Licensing Exam (USMLE) – Step 1 (2nd year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	.	97	.	100	.	96	.	99	98	.	96	.	97	97
2014	.	95	.	100	.	95	.	100	96	.	95	.	97	96
2015	.	97	.	99	.	92	.	100	95	.	96	.	97	96
2016	.	97	.	99	.	97	.	100	96	.	94	.	97	96
2017	.	97	.	99	.	93	.	97	95	.	92	.	96	96

MEDICINE: US Medical Licensing Exam (USMLE) – Step 2 Clinical Knowledge (4th year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2012-13	.	.	.	100	.	99	.	98	100	.	100	.	100	98
2013-14	.	.	.	100	.	100	.	99	98	.	98	.	99	97
2014-15	.	100	.	96	.	97	.	99	98	.	97	.	98	95
2015-16	.	100	.	94	.	94	.	100	99	.	99	.	98	96
2016-17	.	100	.	97	.	98	.	98	94	.	95	.	97	96

MEDICINE: US Medical Licensing Exam (USMLE) – Step 2 Clinical Skills (4th year of Medical School)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2012-13	.	.	.	92	.	99	.	95	99	.	99	.	97	98
2013-14	.	.	.	100	.	95	.	97	97	.	91	.	97	96
2014-15	.	100	.	98	.	92	.	100	98	.	96	.	97	96
2015-16	.	100	.	98	.	99	.	99	99	.	97	.	97	97
2016-17	.	97	.	97	.	96	.	97	97	.	96	.	97	96

Note: The national benchmarks for the US Medical Licensing Exams (USMLE) are based on the first-time pass rate performance data for students enrolled in MD programs within US/Canadian medical schools.

PHARMACY: North American Pharmacist Licensure Examination (NAPLEX)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	85	.	.	.	.	.	.	.	95	.	.	.	92	95
2014	89	.	.	.	.	.	.	.	96	.	.	.	94	95
2015	85	.	.	.	.	.	.	.	95	.	94	.	92	93
2016	59	.	.	.	.	.	.	.	94	.	91	.	82	86
2017	74	.	.	.	.	.	.	.	89	.	86	.	84	88

Note: The benchmark for this exam is based on the national first-time pass rate for all graduates from ACPE accredited programs.



Key Performance Indicators *(continued)*

3. Professional Licensure & Certification Exam First-time Pass Rates *(continued)*

VETERINARY: North American Veterinary Licensing Exam (NAVLE)

	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	99	.	.	.	99	96
2014	97	.	.	.	97	90
2015	95	.	.	.	95	90
2016	98	.	.	.	98	90
2017	97	.	.	.	97	91

DENTISTRY: National Dental Board Exams (NDBE)

PART 1	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2013	100	.	.	.	100	93
2014	100	.	.	.	100	96
2015	100	.	.	.	100	96
2016	97	.	.	.	97	95
2017	100	.	.	.	100	89
PART 2	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS	BENCH
2012-13	100	.	.	.	100	94
2013-14	96	.	.	.	96	92
2014-15	99	.	.	.	99	92
2015-16	98	.	.	.	98	91
2016-17	98	.	.	.	98	92



Key Performance Indicators *(continued)*

5. Time to Degree for FTICs in 120hr Programs [in Calendar Years]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	5.5	5.0	4.6	5.6	.	4.2	3.9	4.5	4.1	4.9	5.1	4.6	4.6
2013-14	5.3	5.0	4.5	5.3	.	4.1	3.9	4.6	4.0	4.9	4.7	4.7	4.6
2014-15	5.2	4.8	4.5	5.1	.	4.0	3.9	4.4	3.9	4.8	4.5	4.5	4.5
2015-16	5.2	4.9	4.5	5.1	.	4.0	3.8	4.4	3.9	4.8	4.3	4.6	4.5
2016-17	5.2	4.8	4.5	5.1	.	4.0	3.9	4.4	3.9	4.8	4.2	4.5	4.4
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	4.9	4.7	4.4	5.0	.	3.9	3.8	4.3	4.0	4.7	4.2	4.5	4.4
2018-19	4.7	4.6	4.3	4.9	5.5	3.8	3.8	4.3	4.0	4.6	4.2	4.4	4.3
2019-20	4.5	4.5	4.2	4.8	5.3	3.8	3.8	4.2	4.0	4.5	4.2	4.3	4.3
2020-21	4.3	4.5	4.0	4.7	5.0	3.8	3.8	4.2	4.0	4.4	4.2	4.3	4.2

Note: This table reports the number of years between the start date (using date of first entry) and the end date (using the last month in the term degree was granted) for a graduating class of first-time, single-major baccalaureates in 120 credit hour programs within a (Summer, Fall, Spring) year. Students who took longer than fifteen years are excluded from this analysis. Actual data are shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

7. Six-Year FTIC Graduation Rates [includes Full- & Part-time students]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2007-13	41	40	43	50	.	77	66	67	86	49	63	42	64	68
2008-14	39	45	49	53	.	79	69	69	88	55	66	51	66	71
2009-15	39	49	43	57	.	79	71	70	87	54	68	47	66	71
2010-16	41	49	46	55	.	80	63	68	87	53	66	48	66	71
2011-17	47	51	48	55	.	80	65	69	88	56	69	42	67	72
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS SAME	SUS ANY
2017-18	49	50	50	58	.	81	61	70	89	57	69	44	68	72
2018-19	51	51	53	58	.	82	62	71	89	58	71	47	69	74
2019-20	55	53	55	59	62	82	67	72	90	59	74	50	71	75
2020-21	57	55	57	60	64	82	67	72	90	60	75	53	72	76

Note: This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and who had graduated from the same institution within six years. The System goals are mathematically derived from the university goals. The 'System Same' rate does not include the students who transfer between SUS institutions and still graduate within six years – the 'System Any' includes these system transfers.



Key Performance Indicators *(continued)*

9. Bachelor's Degrees Awarded [First Majors Only]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	1,488	5,124	1,875	7,746	.	7,938	198	12,321	8,245	3,221	8,999	1,969	59,124
2013-14	1,557	5,017	1,864	8,067	.	8,105	144	12,372	8,515	3,177	9,390	1,924	60,132
2014-15	1,506	5,473	2,062	8,494	.	8,421	177	12,629	8,604	3,207	9,290	1,926	61,789
2015-16	1,675	5,640	2,331	9,076	.	8,626	170	12,832	8,451	3,255	9,222	2,144	63,422
2016-17	1,555	5,694	2,399	9,518	18	8,611	164	13,070	8,597	3,206	9,503	2,202	64,537
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	1,400	5,722	2,450	9,900	160	8,700	180	13,330	8,515	3,250	9,513	2,250	65,370
2018-19	1,660	5,751	2,500	10,200	310	8,800	180	13,600	8,600	3,280	9,595	2,410	66,886
2019-20	1,720	5,780	2,550	10,600	370	8,950	190	13,870	8,600	3,310	9,632	2,480	68,052
2020-21	1,785	5,809	2,600	10,900	370	9,100	200	14,150	8,600	3,330	9,723	2,560	69,127

10. Graduate Degrees Awarded [First Majors Only]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	678	1,543	385	3,440	.	3,104	.	2,587	5,981	582	3,209	625	22,134
2013-14	615	1,518	368	3,610	.	2,927	.	2,918	6,241	590	3,401	674	22,862
2014-15	585	1,575	339	3,684	.	3,019	.	2,673	5,612	598	3,773	792	22,650
2015-16	597	1,515	300	3,605	.	2,833	0	2,681	5,810	622	3,918	814	22,695
2016-17	579	1,688	328	3,730	21	2,880	7	2,647	6,162	619	4,208	829	23,698
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	621	1,696	350	3,745	7	2,950	7	2,670	5,700	625	4,233	950	23,554
2018-19	634	1,705	375	3,761	5	3,000	15	2,693	5,800	630	4,246	1050	23,914
2019-20	646	1,713	400	3,776	9	3,100	15	2,716	5,800	635	4,259	1100	24,169
2020-21	659	1,722	425	3,791	12	3,200	20	2,739	5,800	640	4,279	1150	24,437

These tables report the counts of distinct baccalaureate and graduate degrees. In those cases where baccalaureate degrees are awarded under two different degree CIPs, a distinction is made between "dual degrees" and "dual majors." Dual degrees are counted as separate degrees (i.e., counted twice), and include those cases where the second major differs substantially from the first because either the college is different, the degree designation is different (e.g., BA, BS, BBA, BFA, etc.), or the degree CIP is in a different 2-digit range (e.g., 51* vs. 52*); in these cases, the second degree CIP receives a "degree fraction" of 1.0. If these conditions do not apply, the second major is considered a dual major, and the degree associated with it is not counted a second time; in these cases, each dual major degree CIP receives a degree fraction of .5 apiece. The calculation of degree fractions is made according to each institution's criteria. The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

11. Percent of Bachelor's Degrees Awarded to African-American & Hispanic Students

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	97	42	23	82	.	24	14	28	27	17	28	15	36
2013-14	97	44	25	84	.	25	14	30	27	18	29	17	37
2014-15	97	45	25	85	.	25	11	31	28	19	30	18	39
2015-16	97	46	24	84	.	26	25	33	27	18	31	18	39
2016-17	97	47	26	84	24	27	20	35	28	19	32	20	40
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	96	48	26	83	24	28	22	36	28	20	32	21	41
2018-19	95	49	27	83	25	29	24	36	28	20	32	22	41
2019-20	94	50	28	83	25	30	26	37	28	21	32	23	42
2020-21	94	51	29	83	25	31	28	37	28	21	32	23	42

This table reports the number of baccalaureate degrees awarded to non-Hispanic Black and Hispanic students divided by the total degrees (excluding those awarded to non-resident aliens and those who chose not to report their race). The System goals are mathematically derived from the university goals.

12. Percentage of Adult (Aged 25+) Undergraduates Enrolled [Fall Term Only]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	11	28	13	24	.	7	1	21	6	25	24	32	19
2014	10	28	13	24	8	6	1	21	6	23	24	31	18
2015	10	27	12	25	8	6	2	20	7	24	23	32	18
2016	10	27	12	25	7	5	1	20	7	22	22	32	18
2017	9	26	11	24	8	5	3	19	7	21	22	33	17
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	10	24	12	24	6	6	1	20	6	22	20	32	17
2019	10	24	13	24	6	6	1	20	6	22	21	33	17
2020	10	24	13	25	6	6	1	21	6	22	21	33	18
2021	10	24	15	25	7	6	1	21	6	22	21	33	18

This table reports the age of the student at the time of enrollment (not upon entry). Age acts as a surrogate variable that captures a large, heterogeneous population of adult students who often have family and work responsibilities as well as other life circumstances that can interfere with successful completion of educational objectives. The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

13. Percent of Undergraduate FTE in Online Courses

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20
2014-15	2	11	18	25	0	11	0	30	27	14	26	29	22
2015-16	2	19	21	27	0	13	0	31	31	16	28	30	24
2016-17	4	21	19	30	0	16	0	33	32	19	29	33	26
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	7	24	19	33	0	16	0	34	33	20	30	34	28
2018-19	10	26	20	35	0	17	0	35	34	21	31	35	29
2019-20	15	27	21	37	0	18	0	37	35	22	32	36	30
2020-21	19	30	27	40	0	19	0	39	35	23	33	36	32

Note: This table reports the percent of undergraduate Full-time Equivalent (FTE) instructional activity based on the US definition, which divides undergraduate credit hours by 30. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). The System goals are mathematically derived from the university goals.

17. Percent of Bachelor's Degrees in STEM & Health

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	39	27	28	20	.	20	29	29	40	26	32	31	28
2013-14	39	31	30	22	.	19	34	30	42	29	34	36	30
2014-15	40	31	31	23	.	22	27	33	43	30	38	38	32
2015-16	41	34	33	24	.	24	37	34	43	33	42	40	34
2016-17	35	32	30	25	100	24	41	35	45	36	44	41	34
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	35	32	33	25	100	28	41	36	45	37	44	41	36
2018-19	40	32	35	25	100	29	42	36	46	38	45	42	36
2019-20	45	33	37	25	100	31	43	37	47	39	45	43	37
2020-21	48	33	38	25	100	34	44	38	47	40	45	43	38

19. Percent of Graduate Degrees in STEM & Health

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	41	30	32	32	.	32	.	42	58	33	50	19	42
2013-14	41	33	35	31	.	33	.	41	58	34	52	20	42
2014-15	51	44	37	32	.	35	.	44	58	35	57	21	44
2015-16	56	42	36	34	.	37	.	47	59	34	60	19	47
2016-17	57	44	39	35	100	41	100	45	61	38	63	22	49
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	57	44	40	36	100	42	100	48	60	39	63	24	50
2018-19	57	44	41	37	100	43	100	48	60	40	63	24	50
2019-20	57	45	42	38	100	44	100	49	60	41	64	25	50
2020-21	57	45	43	39	100	45	100	50	60	42	64	25	51

Note: These tables report the percentage of baccalaureate and graduate majors within the specific disciplines of Science, Technology, Engineering, or Mathematics (STEM) and Health Professions. Both the numerator and denominator include second majors. The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

SCHOLARSHIP & RESEARCH METRICS

Through its research successes, the State University System plays a critical role in Florida's economy, helping it achieve a national and global reputation for innovation. In brief, the System provides: (1) a highly educated workforce for high-skill, high-wage jobs and companies; (2) employs researchers who tackle some of the most significant challenges facing Florida, the nation, and the world; (3) produces intellectual property that can be commercialized through licenses and patents; (4) establishes partnerships with local and regional industries; (5) promotes the creation of start-up and spin-off companies; and, (6) attracts new employers to Florida.

20. National Academy Members

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2014	0	2	0	1	.	3	0	1	25	0	6	0	38
2015	0	2	0	1	.	5	0	1	25	0	7	0	41
2016	0	1	0	1	.	7	0	1	25	0	8	0	43
2017	0	1	0	4	.	7	0	6	29	0	11	0	58
2018	0	1	0	3	.	7	0	6	28	0	13	0	58
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2019	1	3	1	6	.	7	0	6	30	0	13	0	67
2020	1	4	1	7	.	7	0	7	30	0	13	0	70
2021	1	4	1	7	.	8	0	7	30	0	13	0	71
2022	1	5	1	8	.	8	0	8	30	0	13	0	74

This table reports the number of faculty who have been inducted into the National Academies (Sciences, Engineering, and Medicine). The System goals are mathematically derived from the university goals.

21. Faculty Awards [Fall term]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2011	1	4	1	5	.	11	0	4	18	1	10	1	56
2012	2	1	0	8	.	7	0	7	20	1	5	0	51
2013	1	3	1	4	.	2	0	6	15	0	8	0	40
2014	1	0	0	5	.	7	0	7	21	0	8	0	49
2015	0	2	1	13	0	9	0	7	23	1	13	1	70
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2016	2	2	0	13	.	9	0	8	26	1	9	0	70
2017	3	3	0	13	.	10	0	10	27	1	10	0	77
2018	3	4	0	14	.	11	0	11	28	2	11	0	84
2019	3	4	1	14	.	12	0	12	29	2	11	0	88

This table reports the number of awards faculty received during the year based on the 23 awards tracked by the Center for Measuring University Performance as published in their annual 'Top American Research Universities' report. This source is used to keep in alignment with the same measure that is used for the annual Preeminence evaluation (see section 1001.7065, F.S.). The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

23. Total Research Expenditures (\$M)

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	51	24	15	128	.	251	1.3	127	695	4.5	467	19	1,783
2013-14	46	23	10	133	.	253	0.9	186	709	3.7	497	20	1,882
2014-15	47	21	9	163	0.2	256	0.9	216	740	3.7	494	31	1,982
2015-16	45	31	7	171	0.2	268	1.1	242	791	5.1	515	41	2,117
2016-17	38	46	8	177	0.4	283	1.0	234	801	6.5	568	40	2,204
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	38	57	9	186	0.6	275	1.1	248	825	8	569	37	2,254
2018-19	39	62	10	191	0.5	277	1.3	269	849	9	570	38	2,316
2019-20	39	68	11	200	0.4	279	1.5	290	875	9	571	38	2,382
2020-21	40	73	12	209	0.4	281	1.7	315	901	10	572	39	2,454

24. Percentage of Research Expenditures Funded from External Sources

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	80	79	87	62	.	64	89	69	51	40	59	76	59
2013-14	81	84	72	64	.	66	80	46	54	40	60	69	58
2014-15	81	79	74	52	96	60	68	50	52	44	55	43	55
2015-16	84	80	77	49	86	55	69	49	52	41	55	30	53
2016-17	83	53	74	46	67	55	53	49	55	30	57	30	54
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	83	60	77	48	81	55	58	52	56	40	58	30	55
2018-19	84	61	78	49	80	56	60	53	56	45	59	31	56
2019-20	84	62	79	52	80	56	66	54	57	50	60	32	57
2020-21	84	63	80	53	81	58	72	55	57	50	60	32	58

Note: These two tables report the total expenditures for all research activities (including non-science and engineering activities) as reported in the National Science Foundation annual survey of Higher Education Research and Development (HERD). The percentage of research expenditures reports the amount of expenditures that were funded from federal, private industry and other (non-state and non-institutional) sources. From a state level perspective, 'state & local' funds are not considered "external" funds. The System goals are mathematically derived from the university goals.



Key Performance Indicators *(continued)*

25. Utility Patents Awarded [from the USPTO]

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	4	5	0	2	.	47	0	52	97	2	98	0	307
2014	7	9	2	3	.	30	0	67	91	0	110	0	319
2015	3	4	0	6	.	24	0	58	115	0	90	0	300
2016	3	0	0	17	.	47	0	59	101	2	114	1	344
2017	1	1	0	43	0	34	0	48	118	1	120	0	366
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	5	1	0	55	.	34	0	45	120	3	121	0	384
2019	5	2	1	57	.	34	0	45	121	3	122	0	390
2020	5	3	2	59	.	34	0	45	123	4	122	0	397
2021	5	4	2	61	.	34	0	45	125	5	122	0	403

This table reports the number of utility patents issued by the United States Patent and Trademark Office (USPTO) by Calendar year – does not include design, plant or other patent types. The System goals are mathematically derived from the university goals.

26. Number of Licenses/Options Executed Annually

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2011-12	0	2	0	0	.	13	0	11	129	0	52	1	208
2012-13	0	6	1	3	.	15	0	17	140	0	75	0	257
2013-14	0	17	0	3	.	25	0	23	147	0	91	2	308
2014-15	0	23	0	2	.	16	0	38	261	1	119	0	460
2015-16	2	22	0	3	.	8	0	34	293	1	133	0	496
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2016-17	2	23	0	4	.	14	0	34	257	1	122	0	457
2017-18	3	24	0	4	.	15	0	34	235	1	123	0	439
2018-19	4	25	1	6	.	16	0	36	261	1	123	0	473
2019-20	4	26	1	7	.	16	0	36	265	2	123	0	480

This table reports the number of Licenses/Options that were executed in the year indicated for all technologies – as reported on the Association of University Technology Managers Annual (AUTM) annual Licensing Survey. The System goals are mathematically derived from the university goals.



Enrollment Planning

Fall Headcount Enrollment - Undergraduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	8,565	24,687	12,754	38,217	0	32,137	794	51,047	32,375	14,008	36,012	9,754	260,350
2014	7,726	24,240	13,201	39,081	522	32,583	835	52,284	32,781	13,904	35,808	9,691	262,656
2015	7,458	24,227	13,576	40,231	887	32,408	854	54,073	34,002	13,590	35,990	9,787	267,083
2016	7,364	24,224	13,544	41,111	1,282	32,628	861	55,252	35,518	13,597	36,373	9,640	271,394
2017	7,550	23,766	13,582	41,852	1,439	32,718	834	56,408	36,436	13,987	36,955	9,547	275,074
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	7,868	24,257	13,711	41,957	1,440	32,730	860	57,595	36,762	14,265	36,850	9,524	277,819
2019	8,207	24,763	13,840	42,157	1,426	32,780	920	58,745	37,018	14,400	37,044	9,743	281,043
2020	8,571	25,284	1,397	42,676	1,447	32,830	990	59,898	37,300	14,545	37,395	10,089	284,996
2021	8,960	25,820	14,104	43,151	1,484	32,880	1,060	61,069	37,300	14,690	37,826	10,631	288,975
% Δ	19%	9%	4%	3%	3%	0%	27%	8%	2%	5%	2%	11%	5%

Fall Headcount Enrollment - Graduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2013	2,033	4,665	987	8,317	0	8,035	0	8,003	15,929	1,686	10,335	1,990	61,980
2014	1,975	4,589	997	8,367	24	7,967	0	7,806	15,754	1,754	10,555	2,178	61,966
2015	2,001	4,652	980	8,460	37	7,814	0	8,012	16,273	1,778	10,698	2,277	62,982
2016	1,804	4,852	986	8,770	31	7,926	14	8,170	16,819	1,857	10,983	2,607	64,819
2017	1,864	4,901	1,014	8,700	17	7,849	22	8,840	16,297	1,967	11,569	2,781	65,821
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2018	1,976	4,950	1,024	8,944	23	8,000	30	9,148	16,401	2,005	11,657	2,840	66,998
2019	2,094	5,000	1,034	9,087	23	8,160	35	9,341	16,391	2,050	11,765	2,975	67,955
2020	2,220	5,050	1,044	9,188	23	8,330	40	9,549	16,342	2,095	11,891	3,134	68,906
2021	2,353	5,100	1,054	9,345	24	8,500	50	9,740	16,305	2,140	12,023	3,196	69,830
% Δ	26%	4%	4%	7%	41%	8%	127%	10%	0%	9%	4%	15%	6%

Note: These tables report number of students enrolled at the university by student type categories. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.



Enrollment Planning *(continued)*

Full-Time Equivalent (FTE) Enrollment – Undergraduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	9,632	20,737	10,384	34,119	0	31,624	946	45,565	32,319	12,713	34,283	8,811	241,133
2013-14	8,656	21,012	10,943	35,623	0	31,444	896	45,139	32,616	12,462	33,843	8,589	241,223
2014-15	8,090	20,783	11,431	36,246	500	31,557	957	45,796	32,664	12,303	33,681	8,517	242,525
2015-16	7,786	21,308	11,728	36,507	864	31,612	960	47,280	33,682	11,993	34,219	8,529	246,468
2016-17	7,435	21,437	11,870	37,254	1,242	32,195	952	48,602	35,034	12,303	34,215	8,497	251,036
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	7,613	21,447	12,139	37,872	1,392	32,389	931	50,184	36,257	12,840	34,735	8,506	256,305
2018-19	7,969	22,237	12,155	38,507	1,398	32,490	946	51,102	36,423	13,090	34,510	8,409	259,236
2019-20	8,348	23,103	12,180	39,169	1,389	32,640	1,011	52,166	36,677	13,235	34,539	8,650	263,107
2020-21	8,753	24,051	12,225	39,734	1,377	32,770	1,094	53,208	36,956	13,385	34,712	9,024	267,289
2021-22	9,185	25,092	12,285	40,354	1,404	32,900	1,280	54,218	36,956	13,530	35,041	9,418	271,663
% Δ	24%	17%	3%	8%	13%	2%	34%	12%	5%	10%	2%	11%	8%

Full-Time Equivalent (FTE) Enrollment – Graduate Level

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	2,073	3,304	906	7,947	0	7,553	0	5,892	14,520	1,276	7,968	1,429	52,868
2013-14	1,861	3,164	860	7,967	0	7,454	0	5,738	14,130	1,279	8,282	1,548	52,283
2014-15	1,795	3,134	837	8,016	20	7,338	0	5,518	14,036	1,364	8,554	1,633	52,245
2015-16	1,832	3,181	821	8,130	24	7,316	4	5,535	14,431	1,407	8,688	1,647	53,016
2016-17	1,945	3,395	826	8,412	14	7,395	11	5,691	14,779	1,468	8,718	1,868	54,522
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	1,992	3,478	877	8,614	31	7,242	18	6,154	14,321	1,544	8,906	1,942	55,119
2018-19	2,085	3,501	888	8,831	28	7,370	23	6,308	14,272	1,580	8,991	2,126	56,003
2019-20	2,184	3,541	905	9,047	30	7,500	23	6,444	14,222	1,615	9,081	2,236	56,828
2020-21	2,290	3,600	925	9,263	44	7,630	23	6,593	14,147	1,650	9,181	2,387	57,733
2021-22	2,403	3,678	945	9,481	57	7,770	28	6,734	14,094	1,685	9,280	2,549	58,704
% Δ	24%	8%	14%	13%	307%	5%	155%	18%	-5%	15%	6%	36%	8%

Note: These tables report the Full-time Equivalent (FTE) which is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours that students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys. The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.



Enrollment Planning *(continued)*

Distance Learning as a Percentage of Total FTE Enrollment

UNDERGRADUATE

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	1	9	15	21	.	6	0	27	20	8	23	29	18
2013-14	1	10	16	24	.	9	0	28	26	11	23	30	20
2014-15	2	11	18	25	0	11	0	30	27	14	26	29	22
2015-16	2	19	21	27	0	13	0	31	31	16	28	30	24
2016-17	4	21	19	30	0	16	0	33	32	19	29	33	26
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	5	23	19	33	0	17	0	34	34	21	30	35	28
2018-19	7	25	20	35	0	18	0	35	35	23	31	38	29
2019-20	10	27	21	37	1	19	0	36	35	23	32	39	30
2020-21	14	29	22	40	1	20	5	37	36	24	33	39	32
2021-22	20	31	23	40	1	21	5	38	36	25	33	39	32
%pt Δ	16	10	4	10	1	5	5	5	4	6	4	6	6

GRADUATE

ACTUAL	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2012-13	4	25	25	18	.	9	.	29	23	13	22	63	21
2013-14	3	26	25	18	.	11	.	28	26	15	22	68	22
2014-15	3	27	27	19	0	12	0	28	28	18	24	70	24
2015-16	2	29	35	21	0	14	0	29	28	21	24	75	25
2016-17	3	32	30	22	0	16	0	31	29	24	27	81	27
GOALS	FAMU	FAU	FGCU	FIU	FPOLY	FSU	NCF	UCF	UF	UNF	USF	UWF	SUS
2017-18	3	35	30	24	0	16	0	36	29	28	27	80	28
2018-19	3	38	31	29	0	17	13	36	29	30	27	80	29
2019-20	3	42	32	34	0	17	13	37	29	31	28	81	31
2020-21	3	45	34	38	0	18	13	37	29	32	28	82	32
2021-22	3	49	36	38	0	19	14	38	30	33	29	82	33
%pt Δ	0	17	6	16	0	3	14	7	1	9	2	1	6

Note: These tables report the percentages of FTE enrollment that is classified as Distance Learning for all students at all campuses regardless of funding source. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). The System goals are mathematically derived from the university goals. The "Percent Change" row, in the goals section, compares the latest actual data with the planned out-year goal.